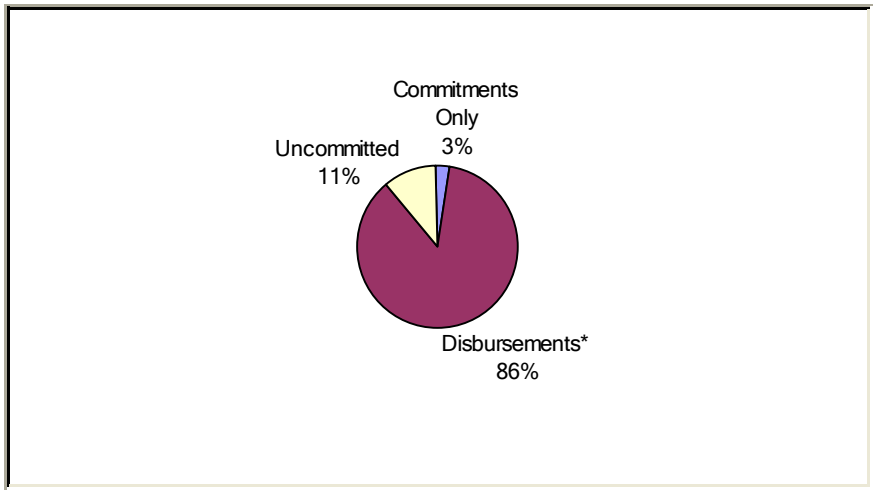
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Alaska** **PJ Since:** **1992**

(1) Status of Funds

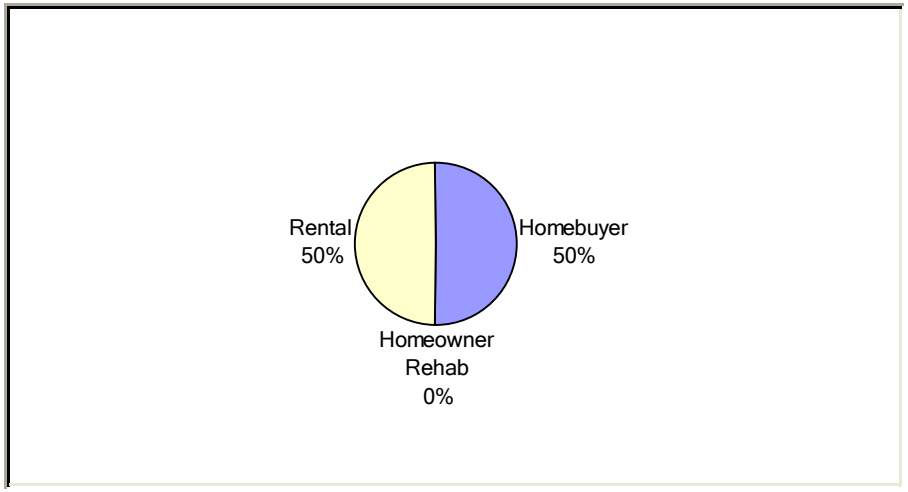
Total HOME Allocations Received: **$60,346,017**



* "Disbursements" include previously committed funds.

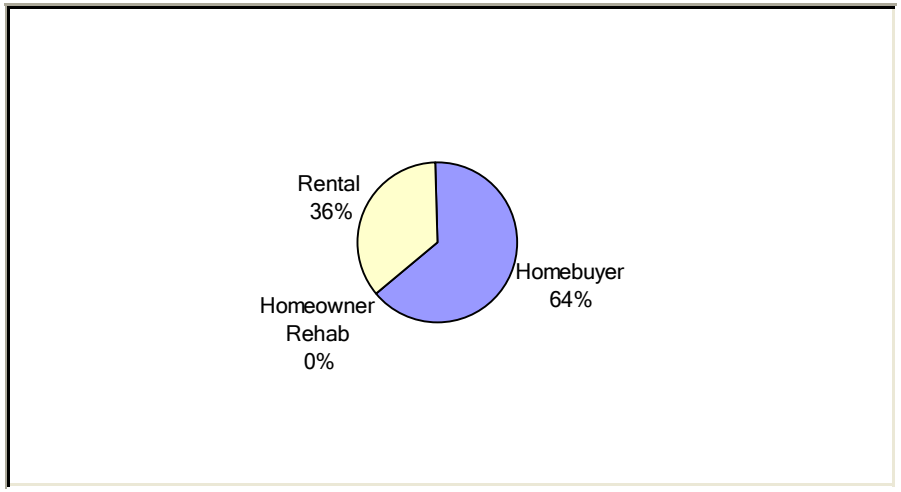
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,016**



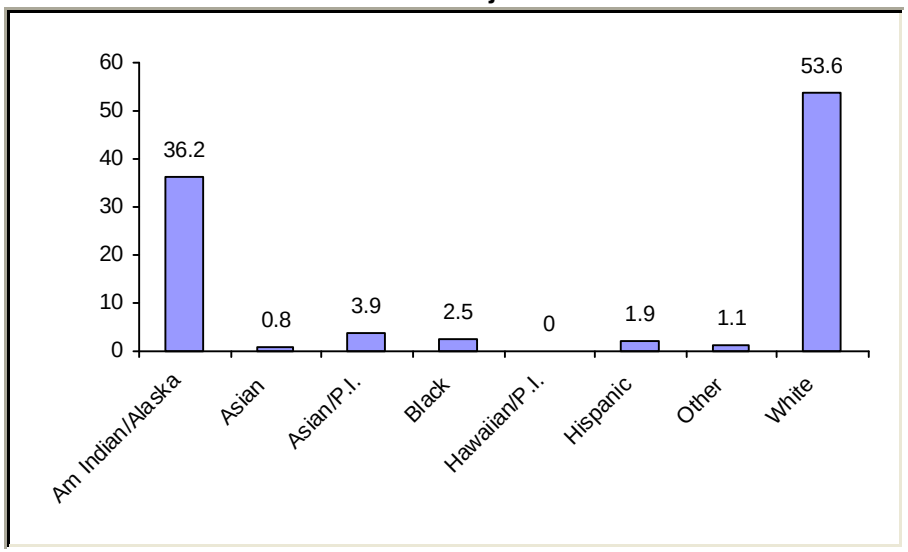
Tenant-Based Rental Assistance (TBRA) Total: **218 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alaska

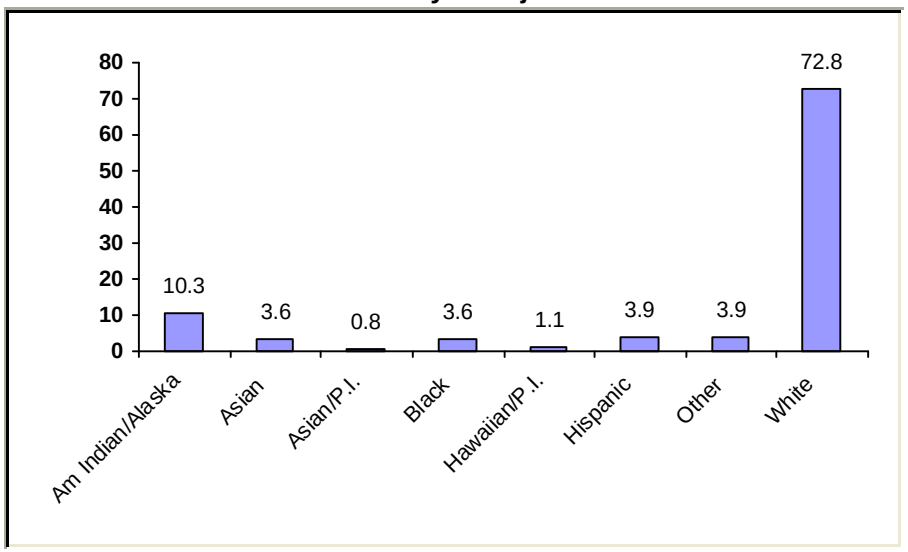
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



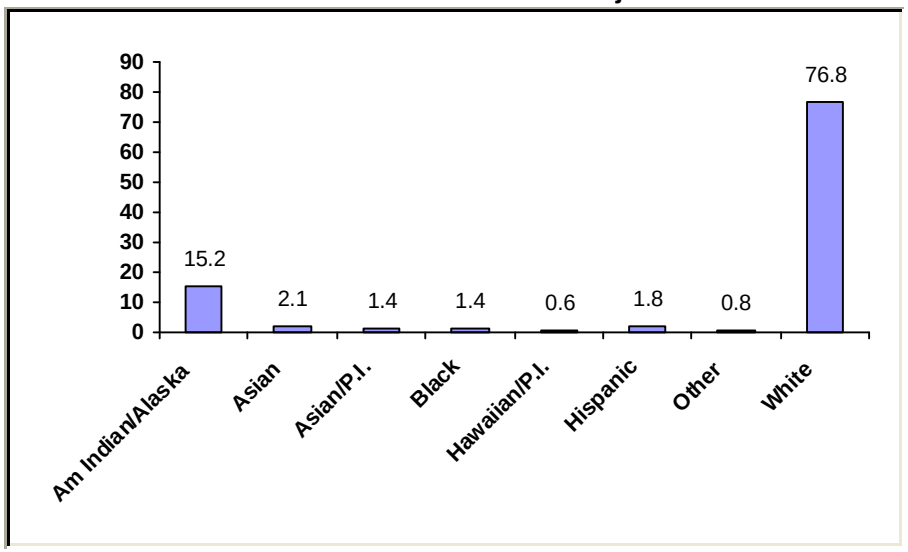
Avg. Total Dev. Cost (TDC)* Per Unit: **$173,400**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$153,462**

Homeowner Rehabilitation Projects



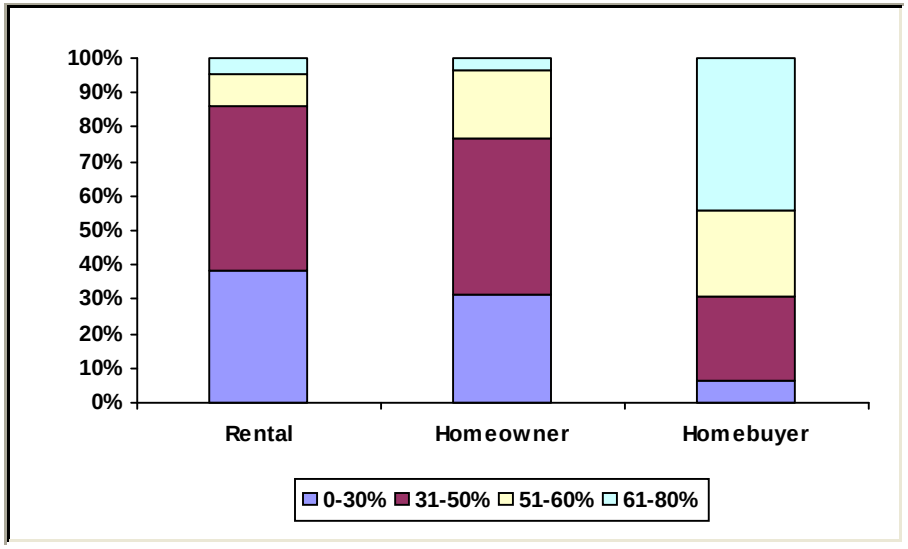
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,928**

* TDC - Includes all sources of funds

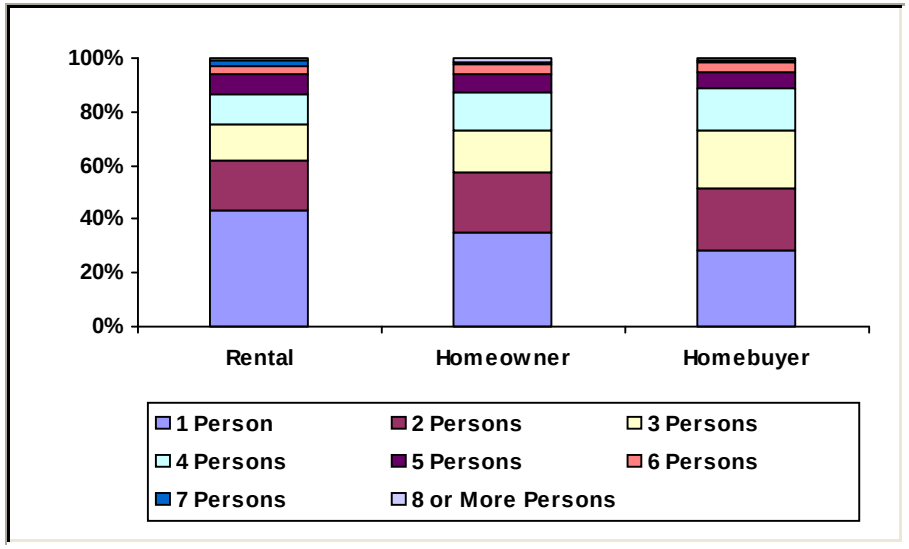
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alaska

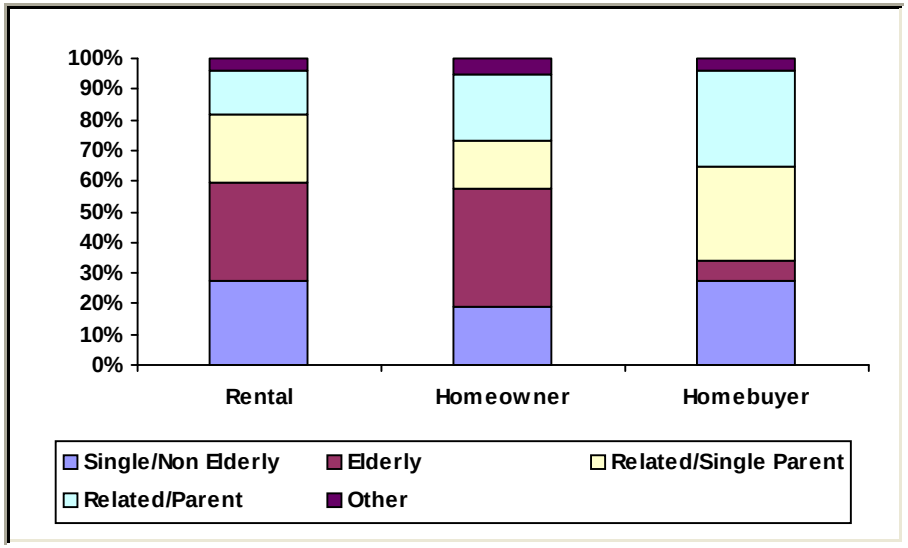
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



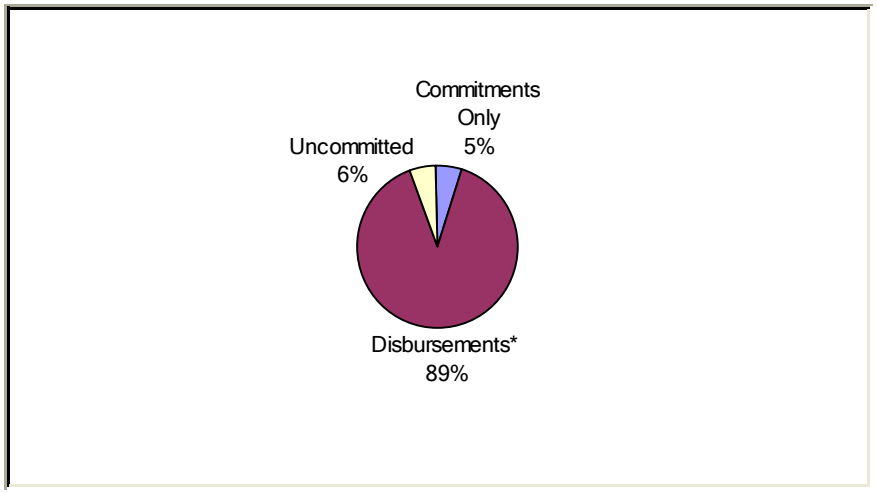
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Alabama** **PJ Since:** **1992**

(1) Status of Funds

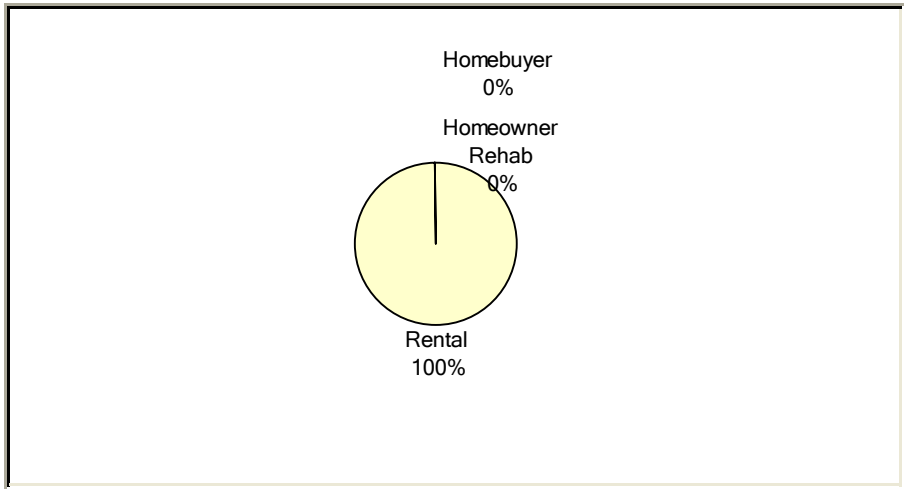
Total HOME Allocations Received: **$302,939,119**



* "Disbursements" include previously committed funds.

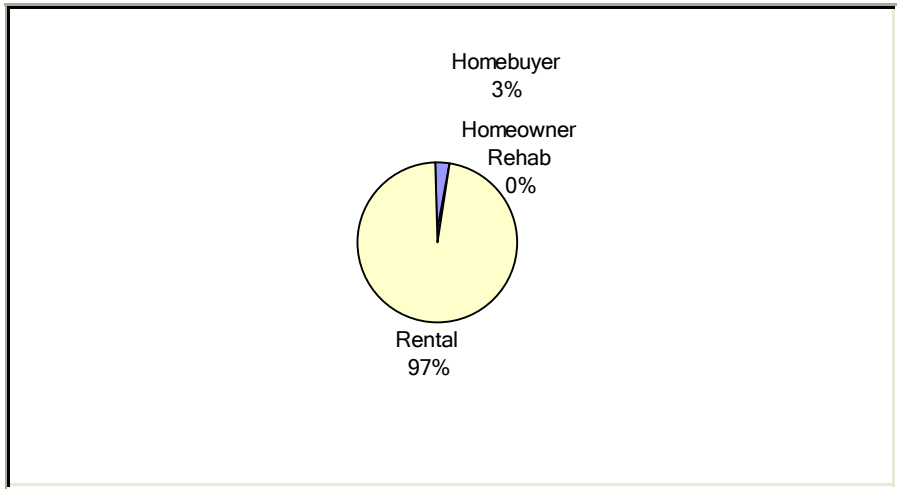
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **286**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **9,567**



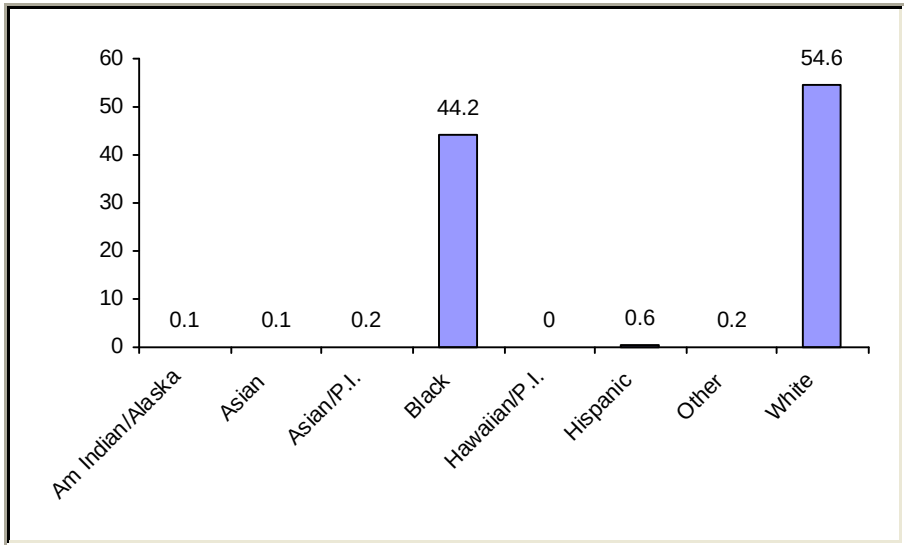
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alabama

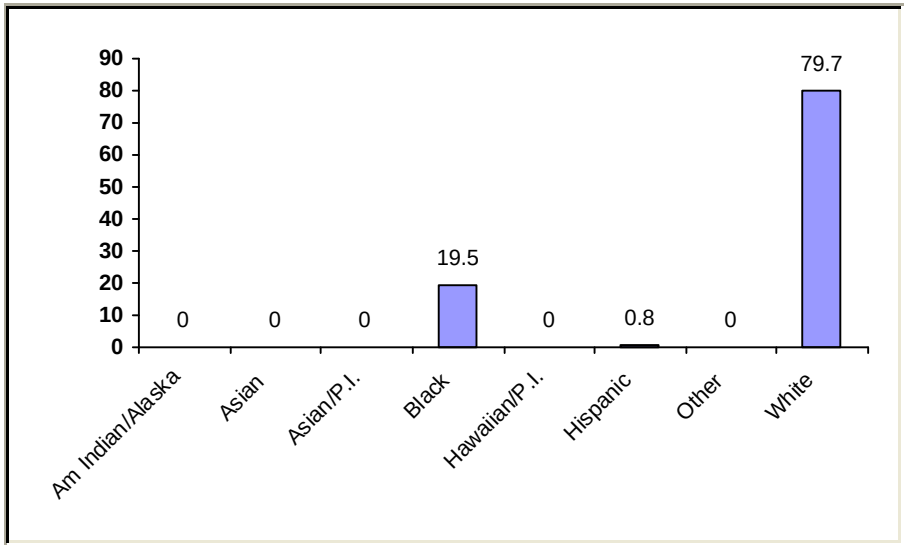
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,595**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,447**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

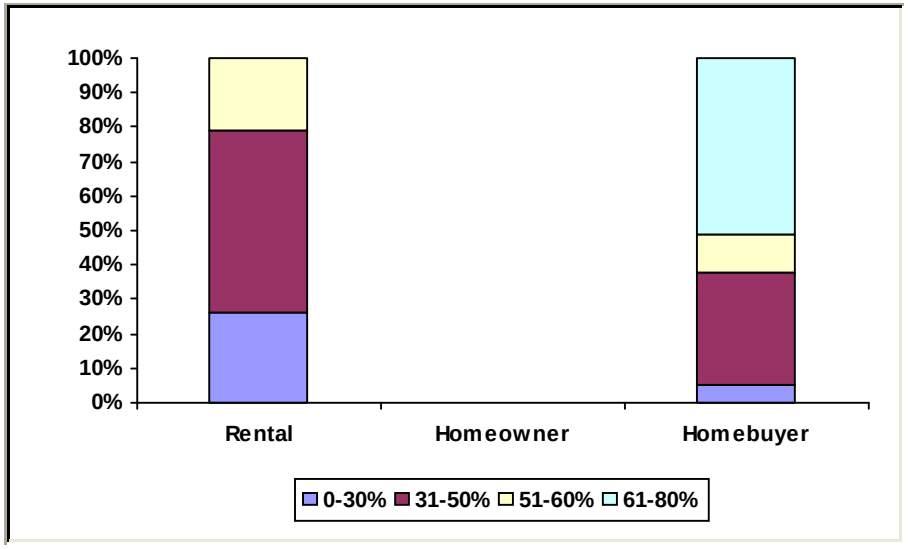
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

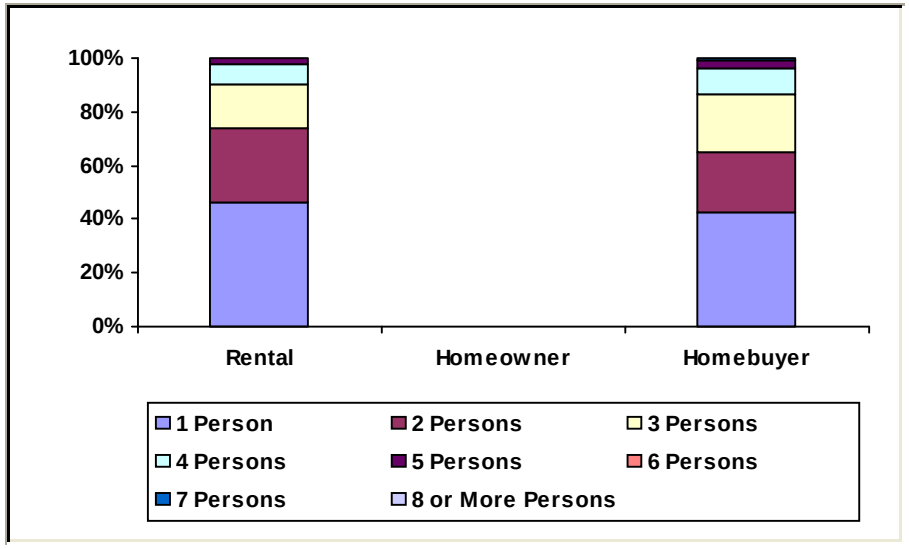
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alabama

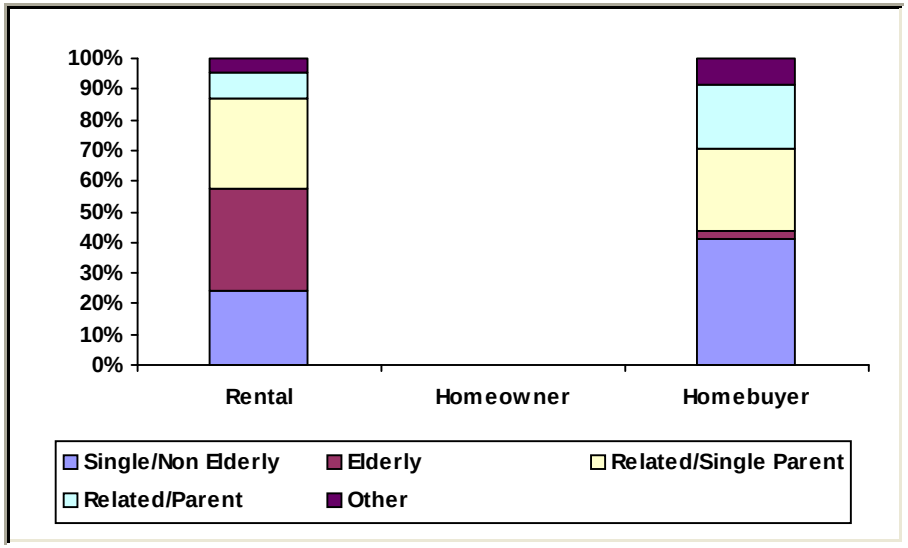
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



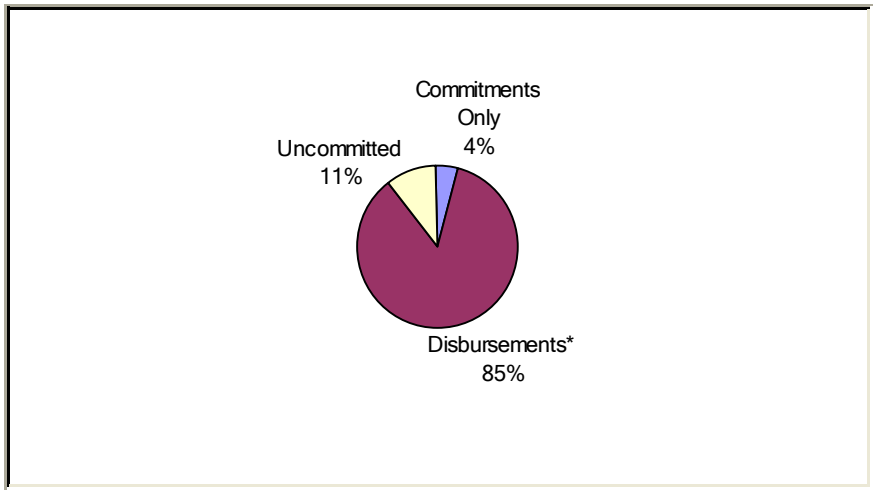
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Arkansas** **PJ Since:** **1992**

(1) Status of Funds

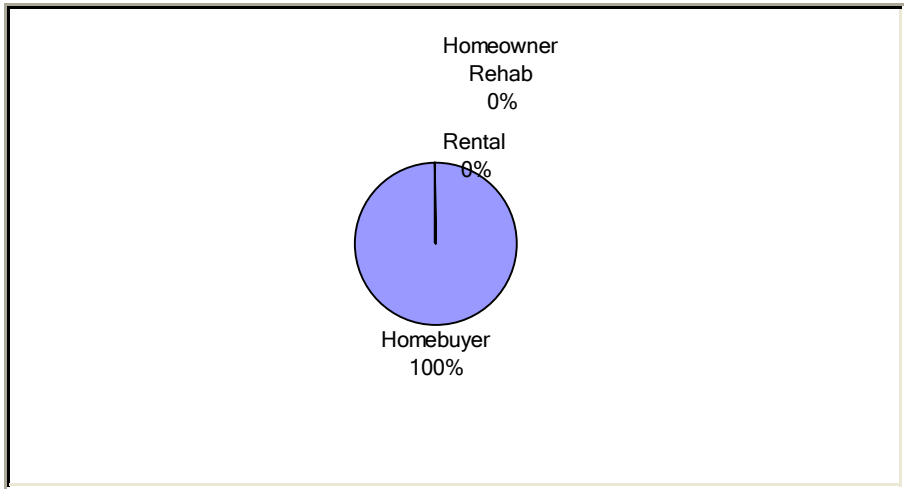
Total HOME Allocations Received: **$236,555,590**



* "Disbursements" include previously committed funds.

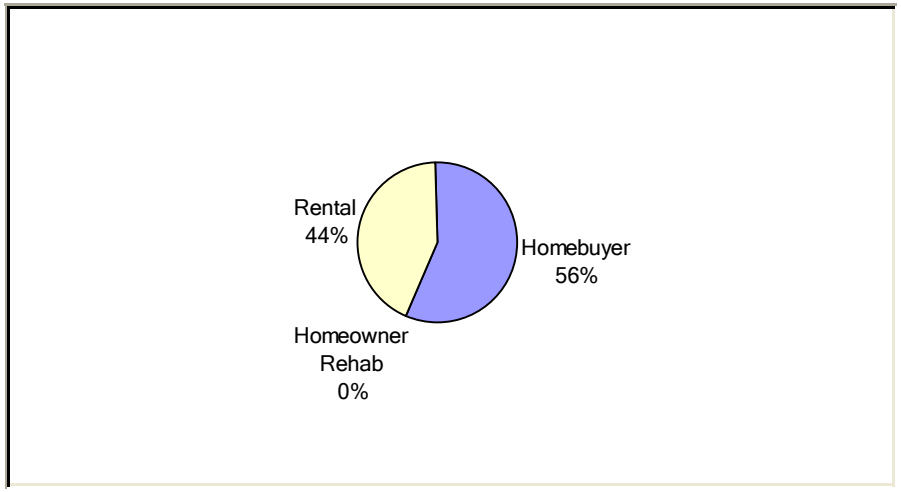
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **236 Households**

Cumulative Since 1992 Total: **5,929**



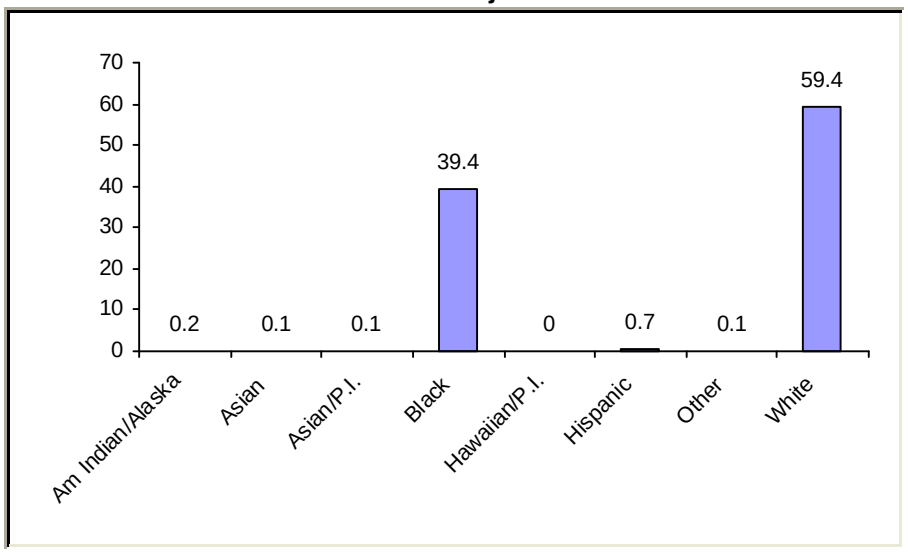
Tenant-Based Rental Assistance (TBRA) Total: **4494 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arkansas

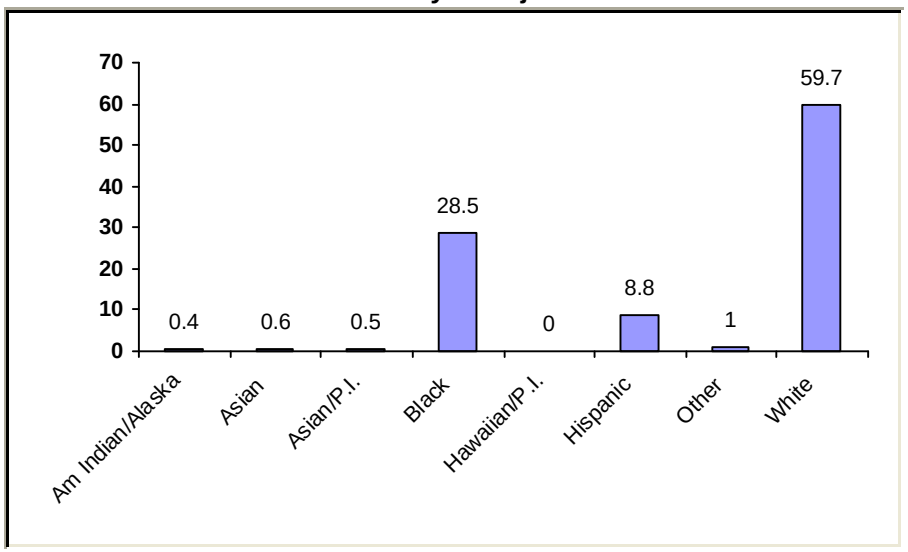
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



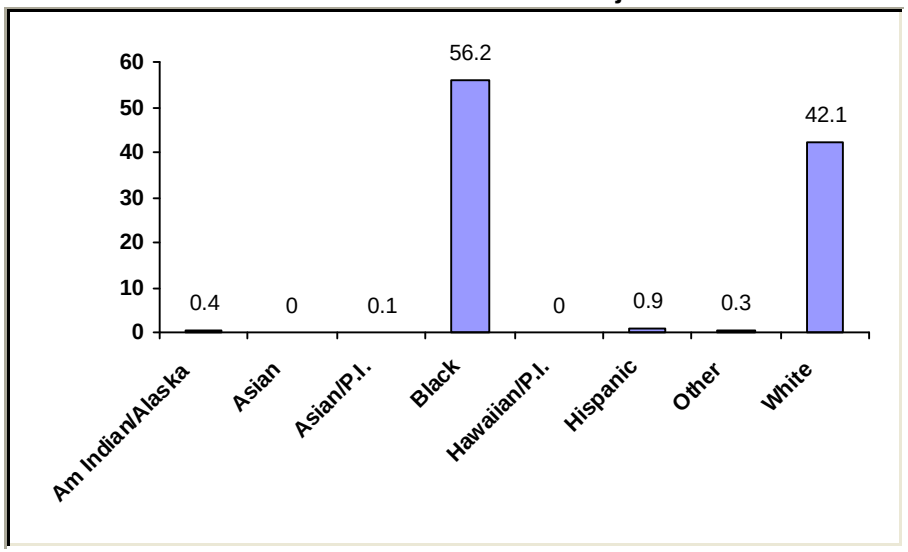
Avg. Total Dev. Cost (TDC)* Per Unit: **$148,248**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,988**

Homeowner Rehabilitation Projects

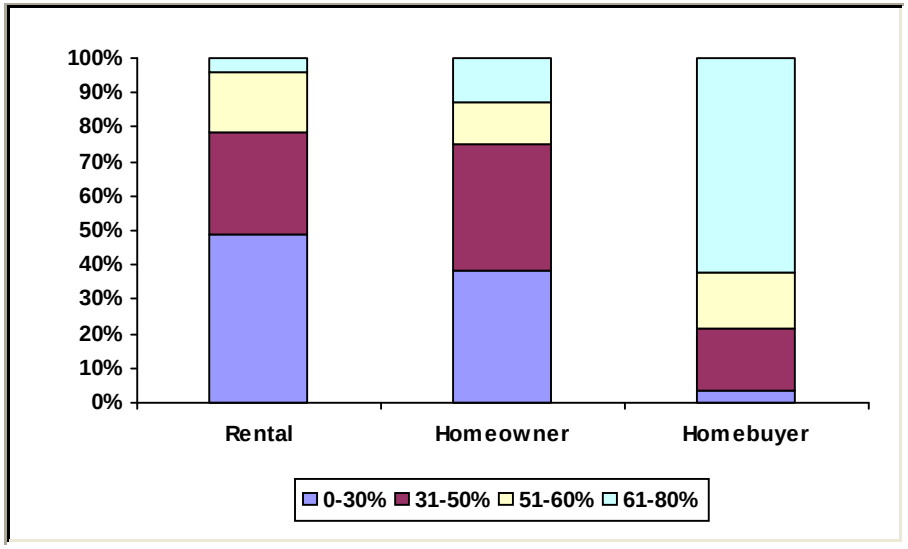


Avg. Total Dev. Cost (TDC)* Per Unit: **$34,638**

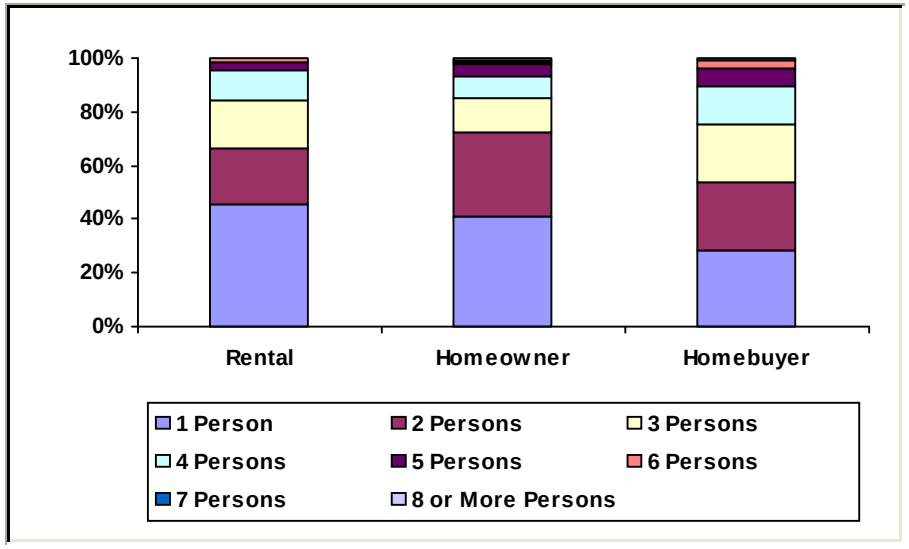
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

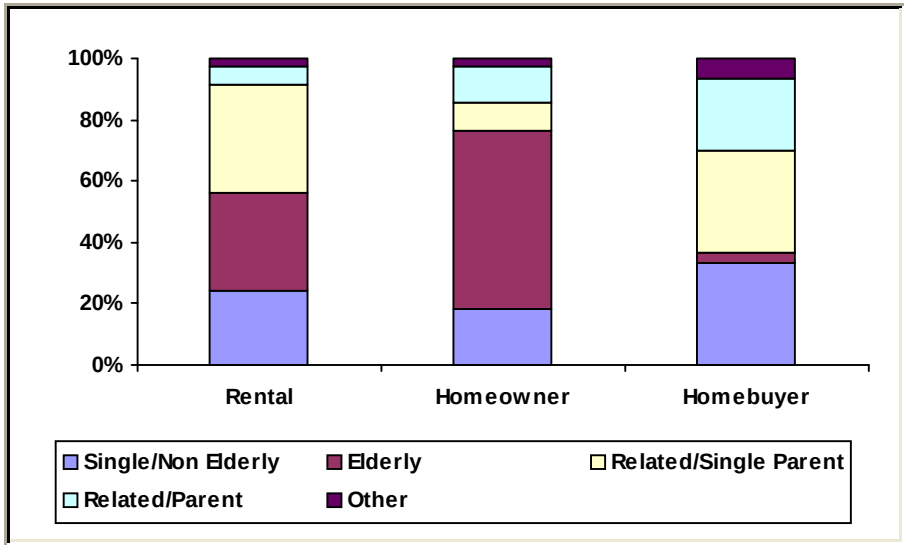
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



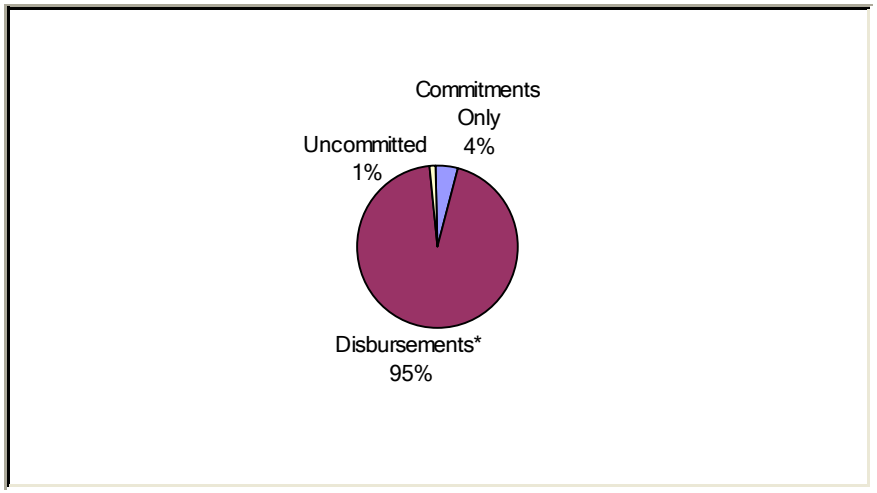
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **American Samoa** **PJ Since:** **1993**

(1) Status of Funds

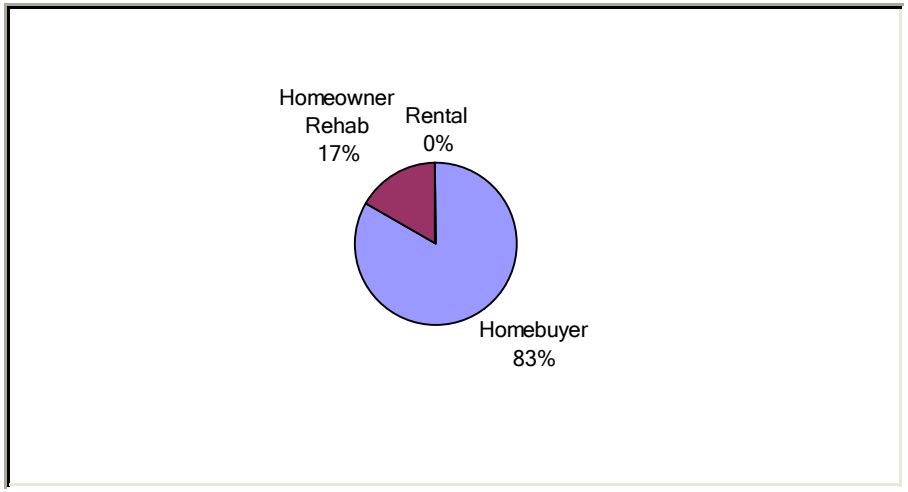
Total HOME Allocations Received: **$5,627,728**



* "Disbursements" include previously committed funds.

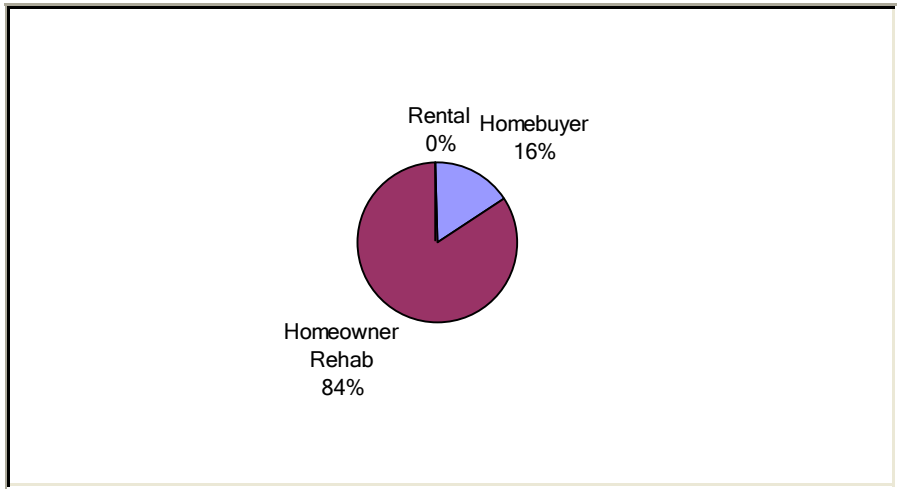
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **462**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

American Samoa

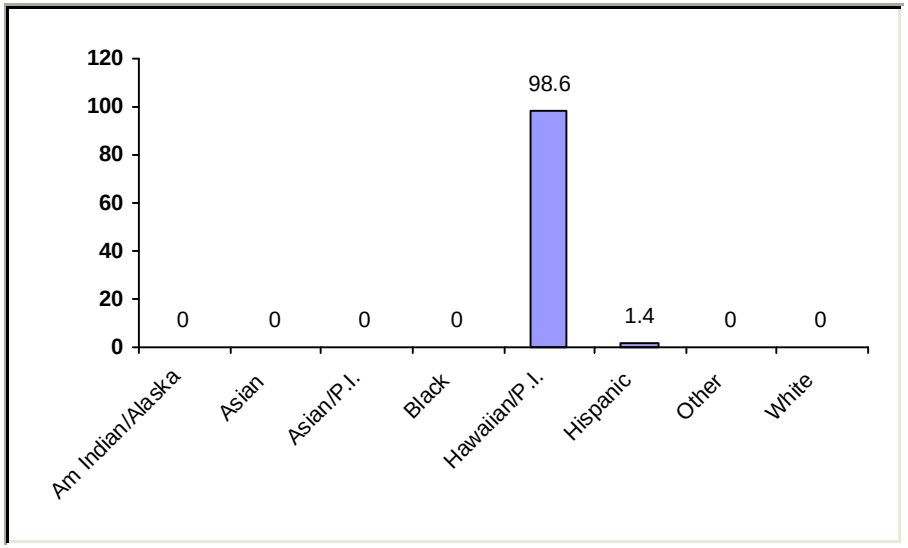
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

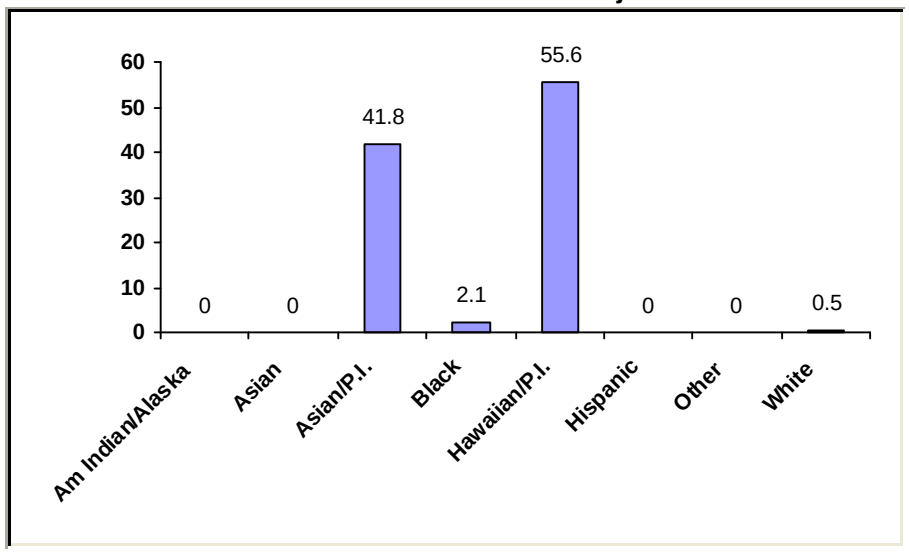
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,905**

Homeowner Rehabilitation Projects



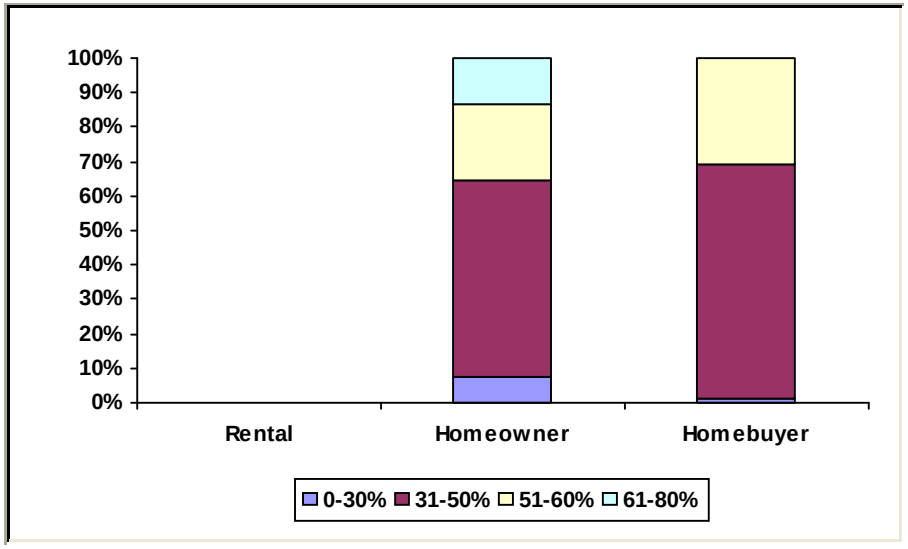
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,130**

* TDC - Includes all sources of funds

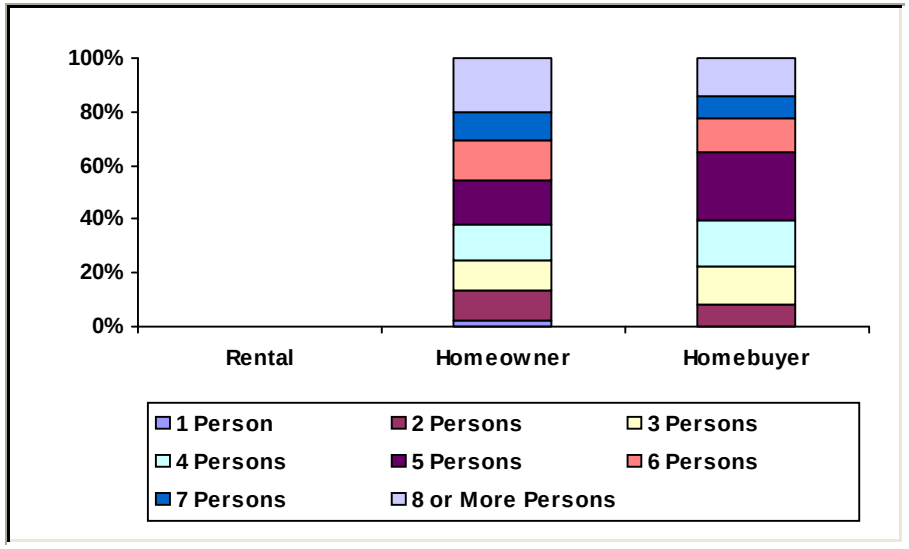
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

American Samoa

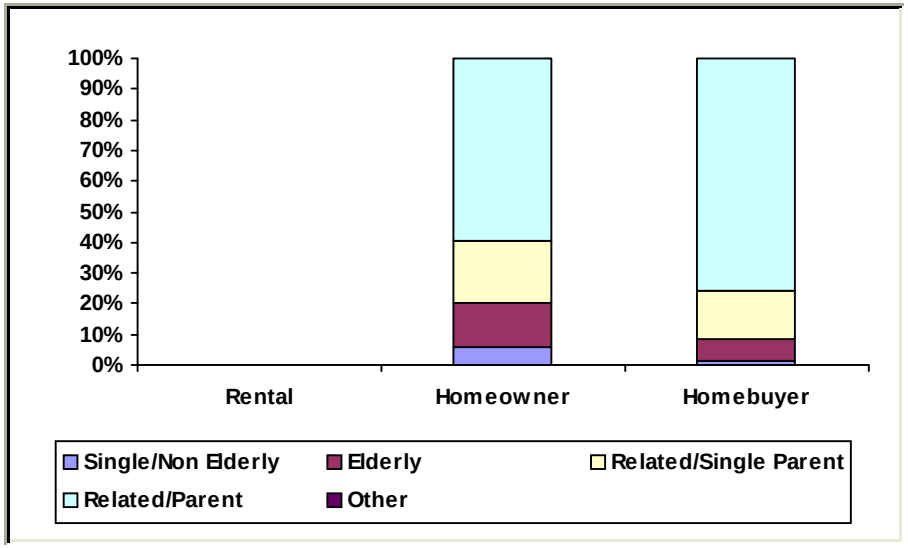
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



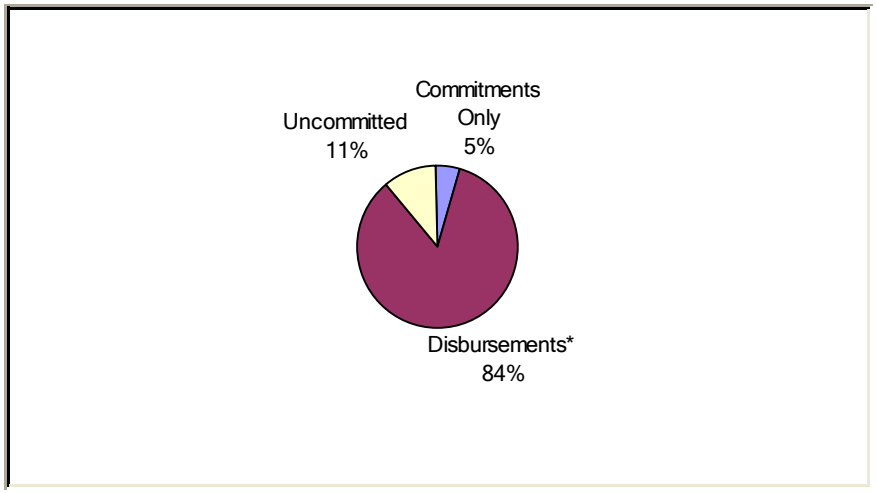
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Arizona** **PJ Since:** **1992**

(1) Status of Funds

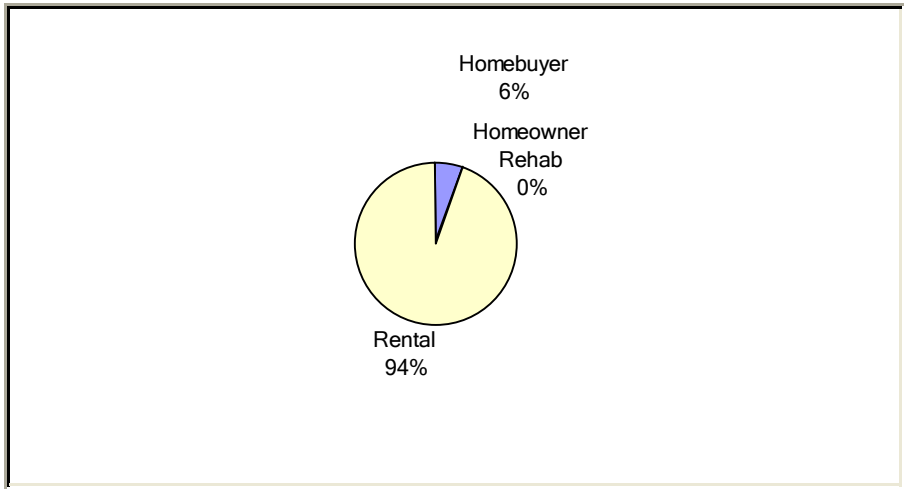
Total HOME Allocations Received: **$135,577,354**



* "Disbursements" include previously committed funds.

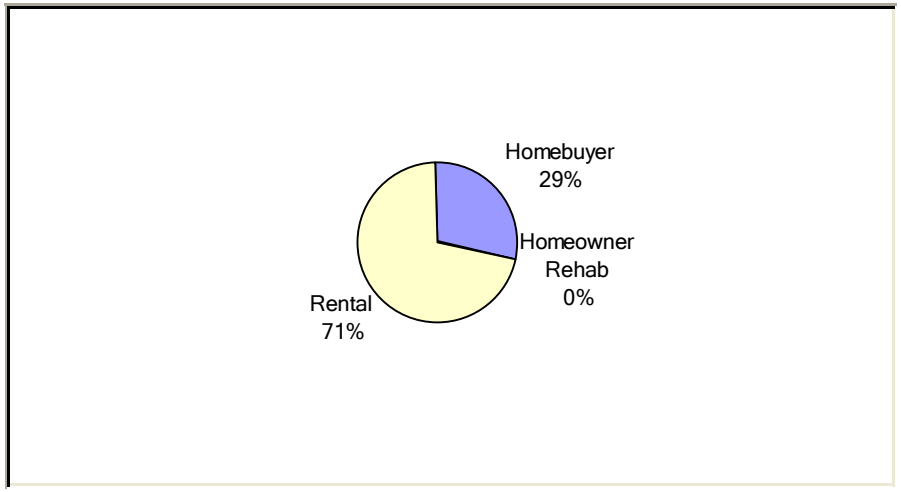
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,649**



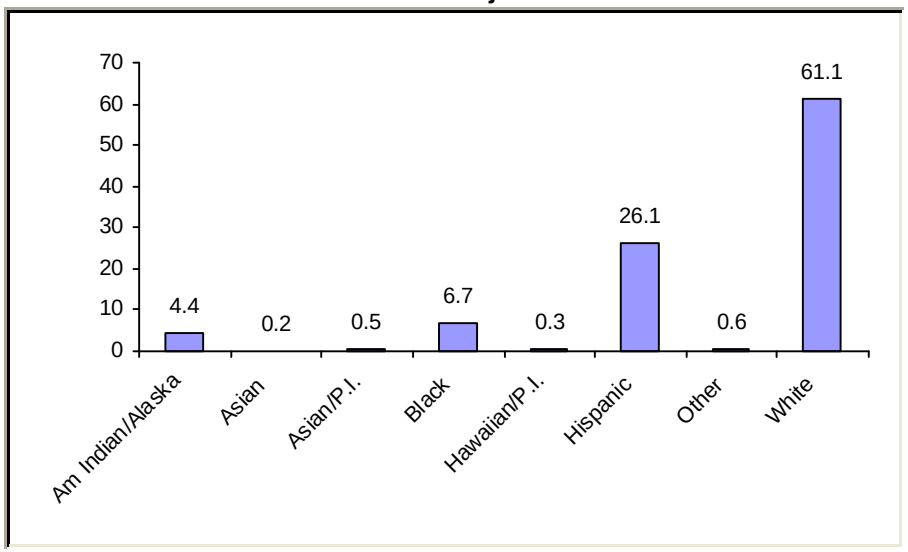
Tenant-Based Rental Assistance (TBRA) Total: **706 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arizona

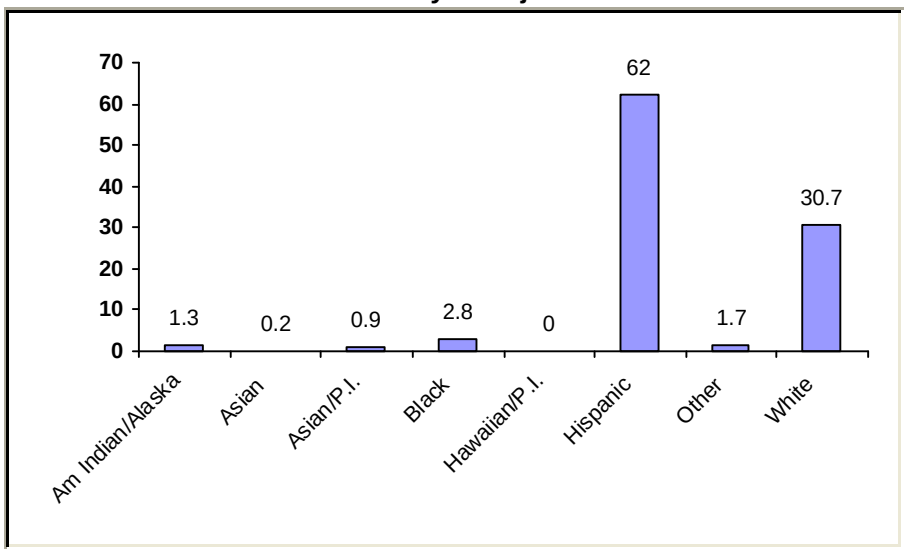
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



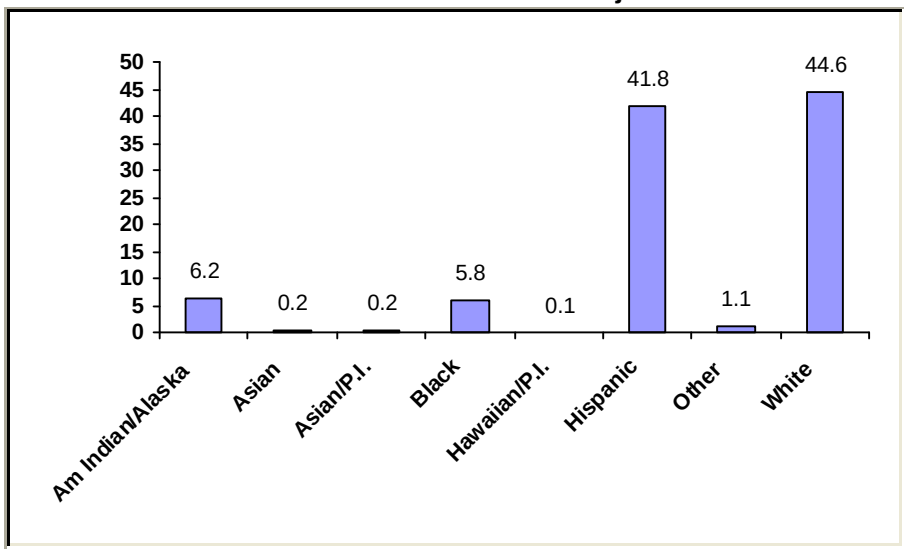
Avg. Total Dev. Cost (TDC)* Per Unit: **$119,415**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,804**

Homeowner Rehabilitation Projects



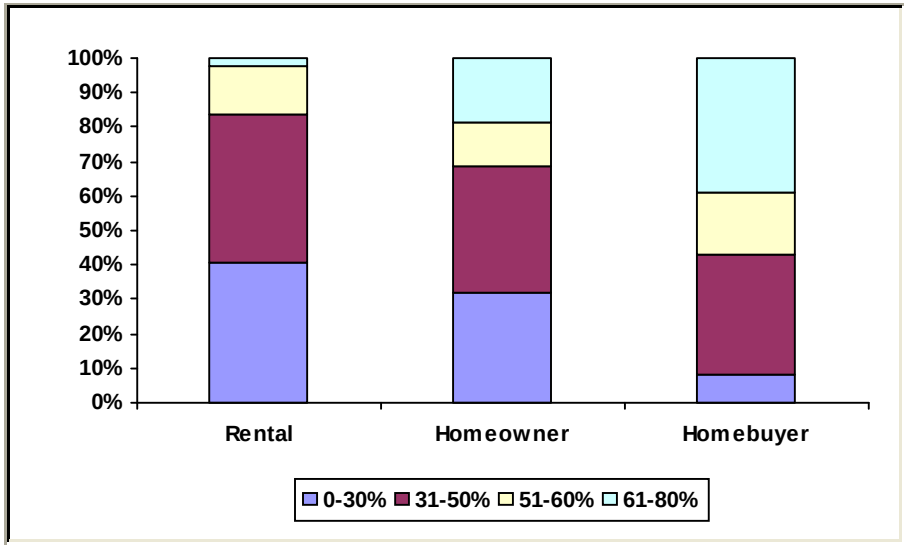
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,241**

* TDC - Includes all sources of funds

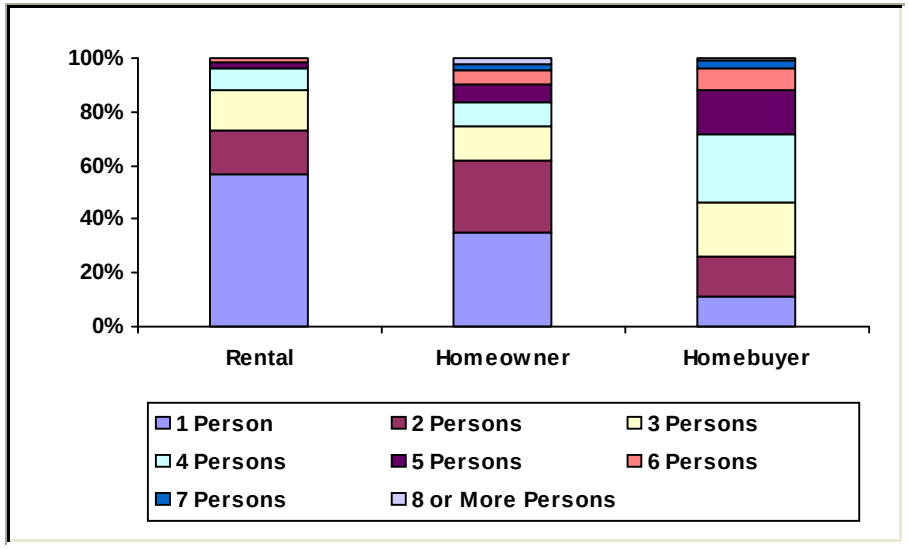
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arizona

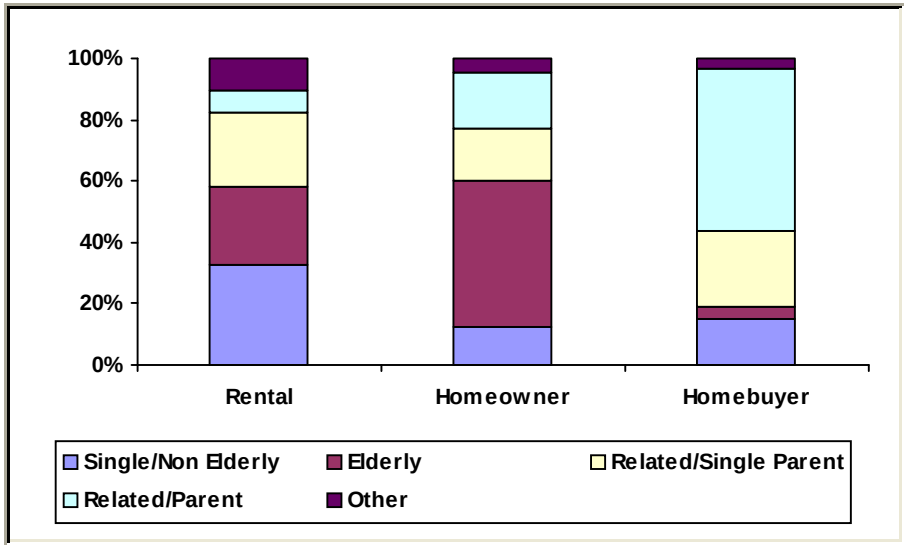
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



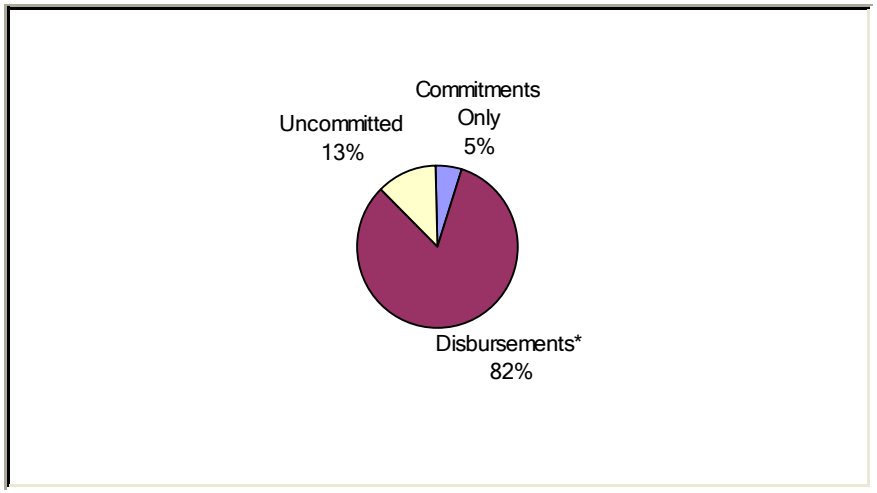
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) California **PJ Since:** 1992

(1) Status of Funds

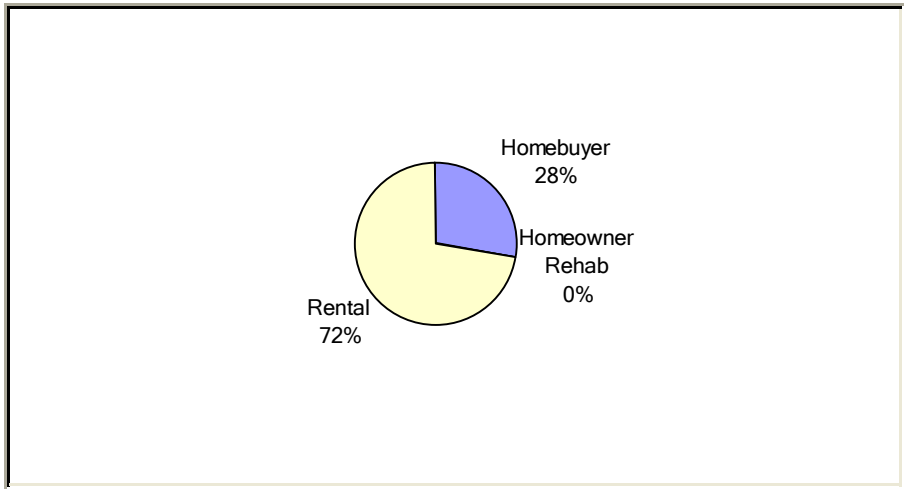
Total HOME Allocations Received: **$1,022,825,387**



* "Disbursements" include previously committed funds.

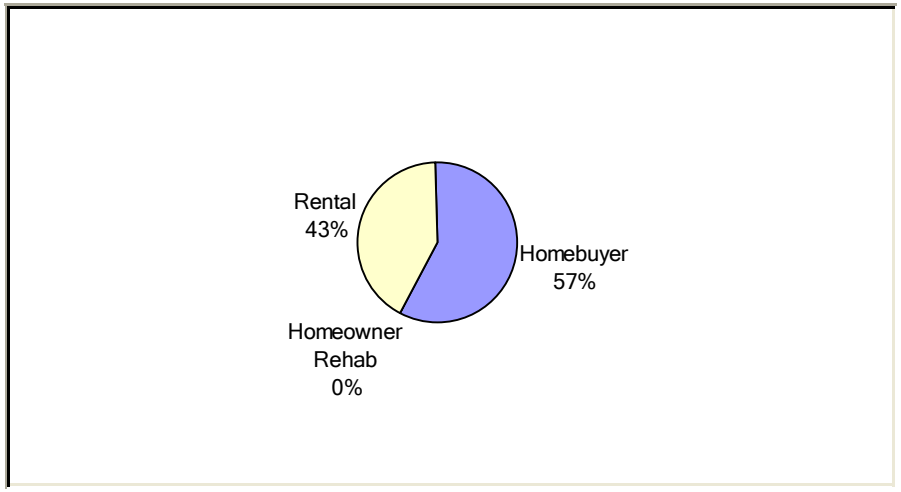
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **184**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **15,337**



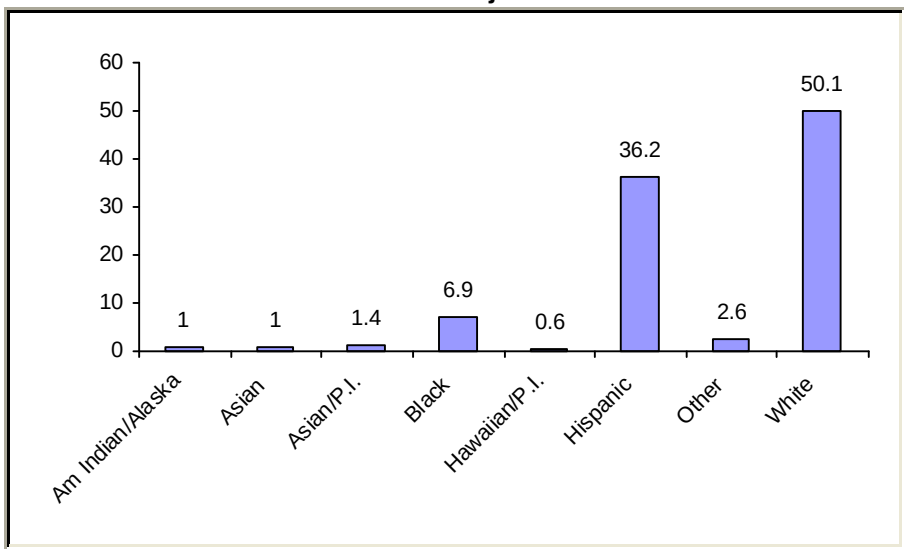
Tenant-Based Rental Assistance (TBRA) Total: **1691 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

California

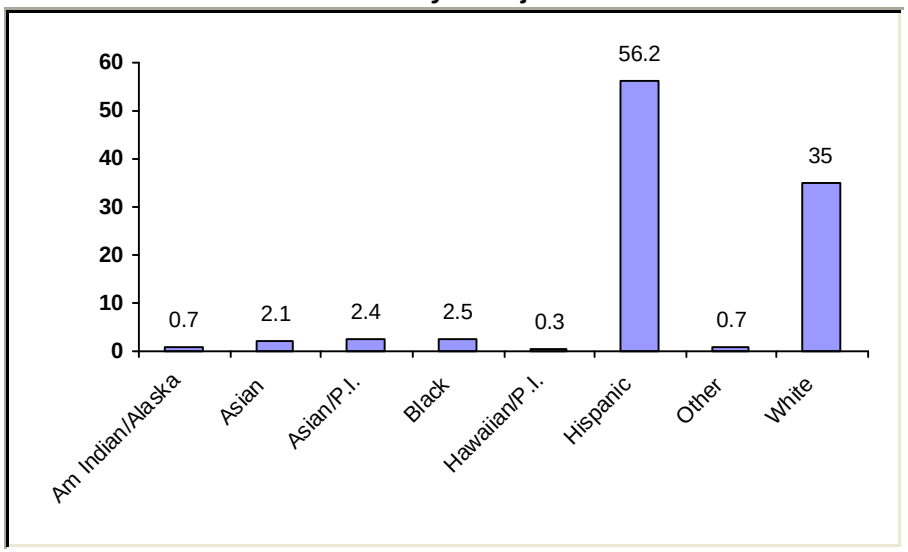
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



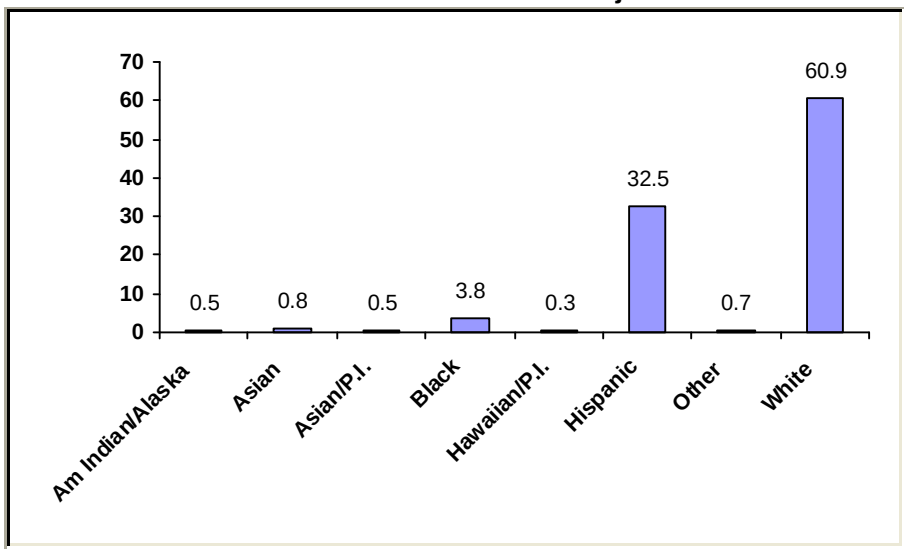
Avg. Total Dev. Cost (TDC)* Per Unit: **$186,364**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,484**

Homeowner Rehabilitation Projects

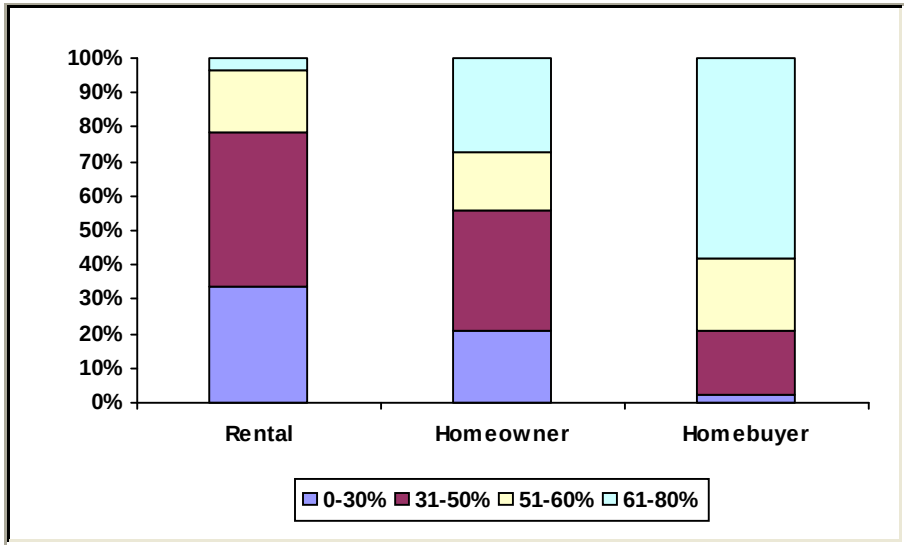


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,507**

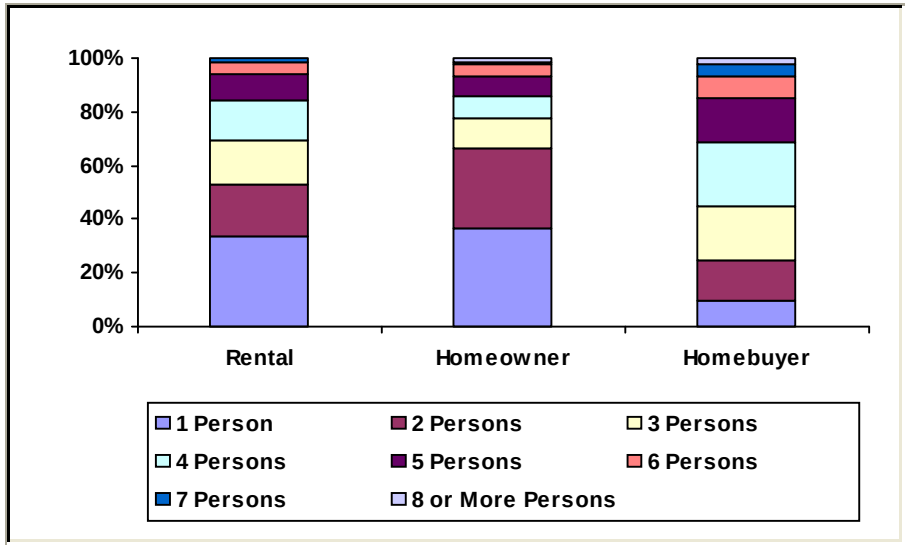
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

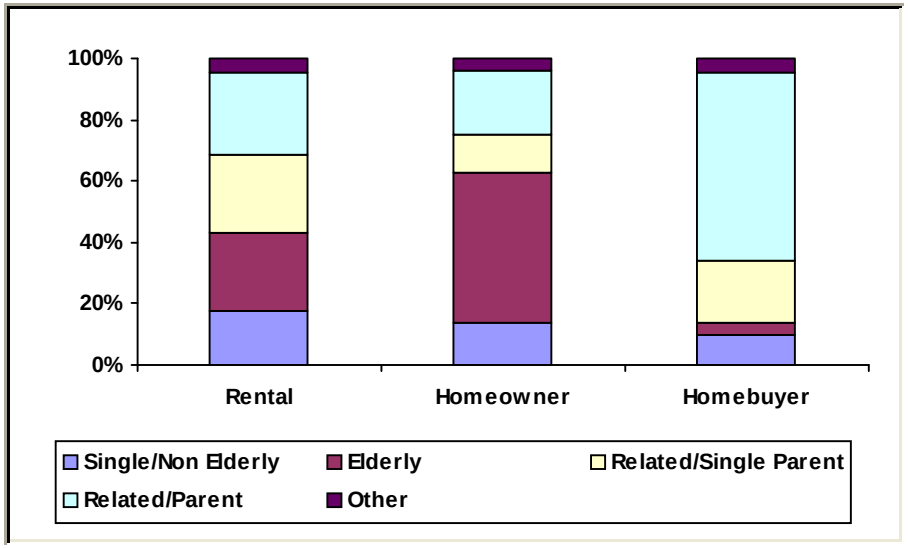
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



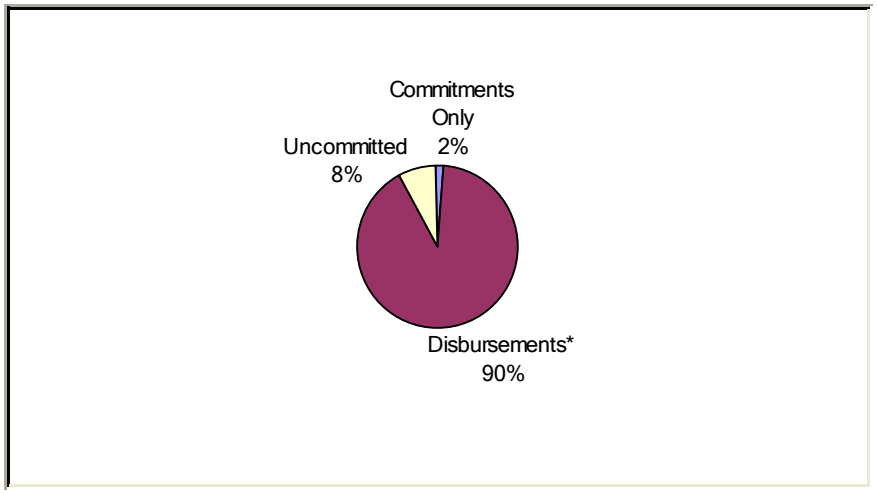
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Colorado** **PJ Since:** **1992**

(1) Status of Funds

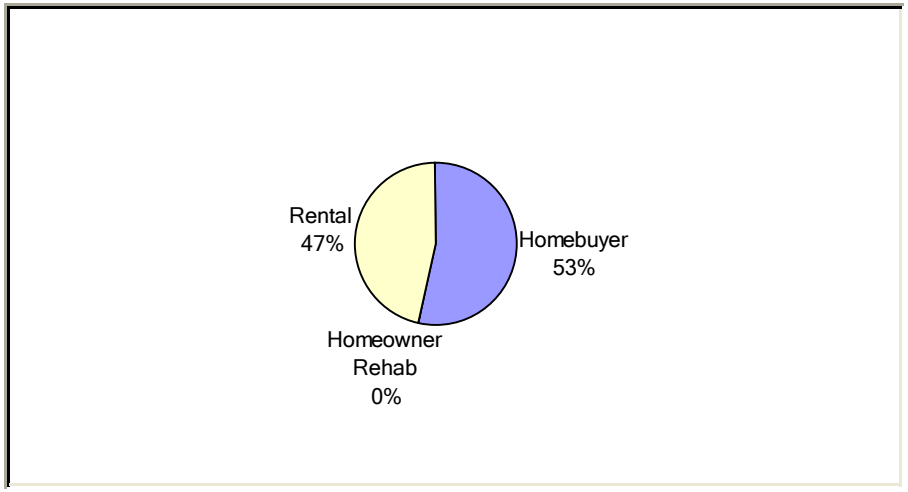
Total HOME Allocations Received: **$144,620,605**



* "Disbursements" include previously committed funds.

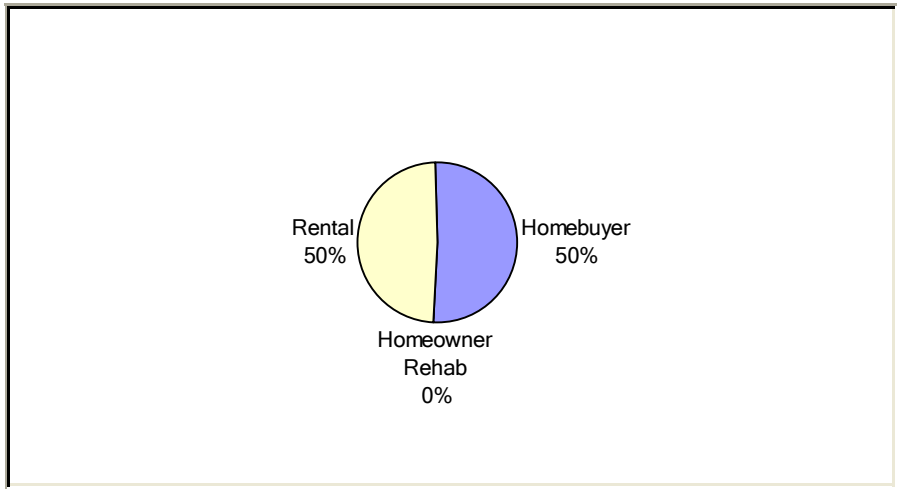
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **45**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,018**



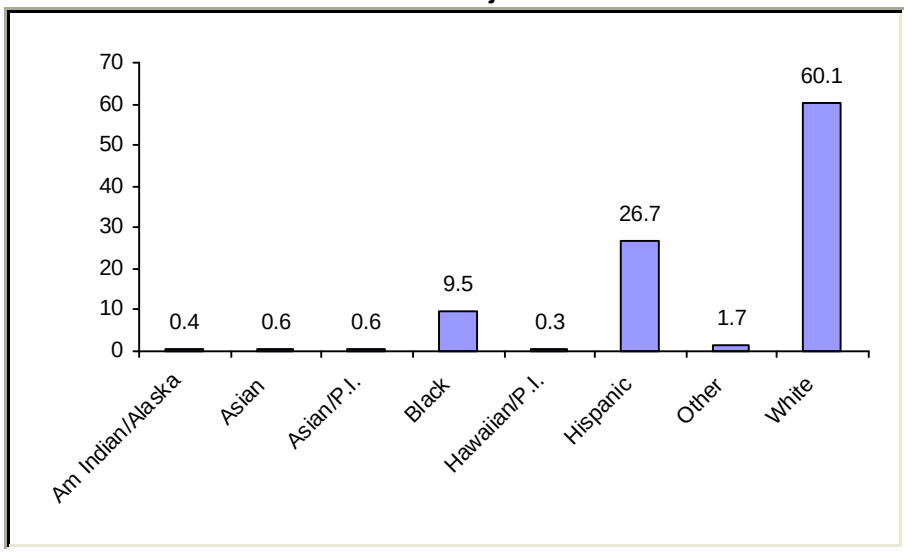
Tenant-Based Rental Assistance (TBRA) Total: **662 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado

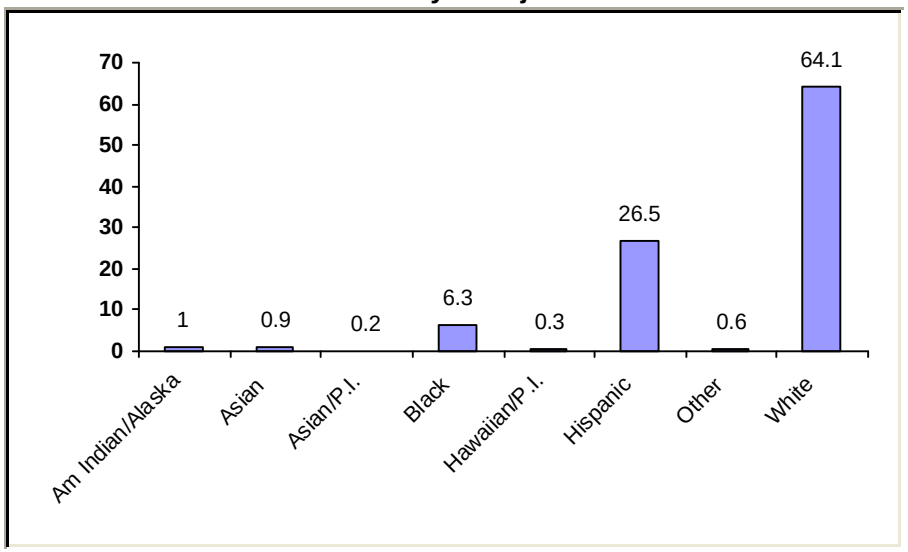
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



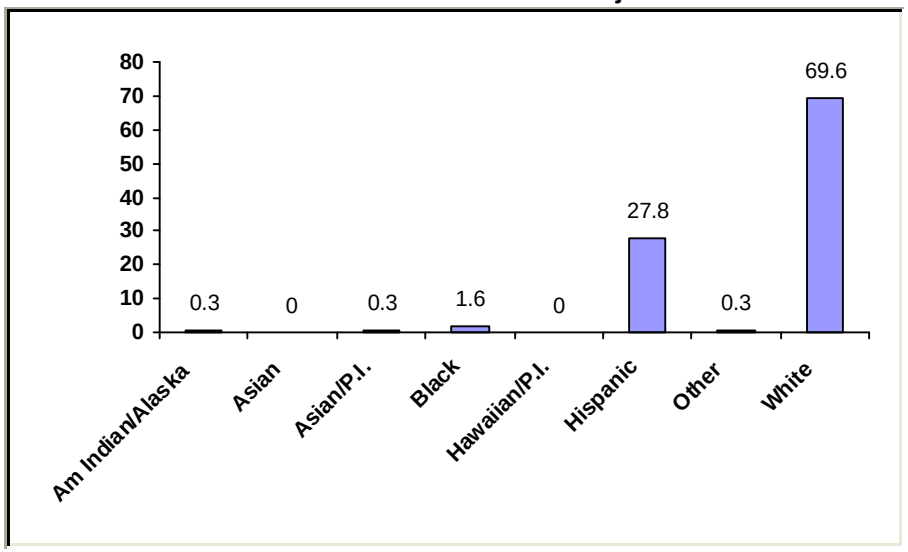
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,793**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,550**

Homeowner Rehabilitation Projects



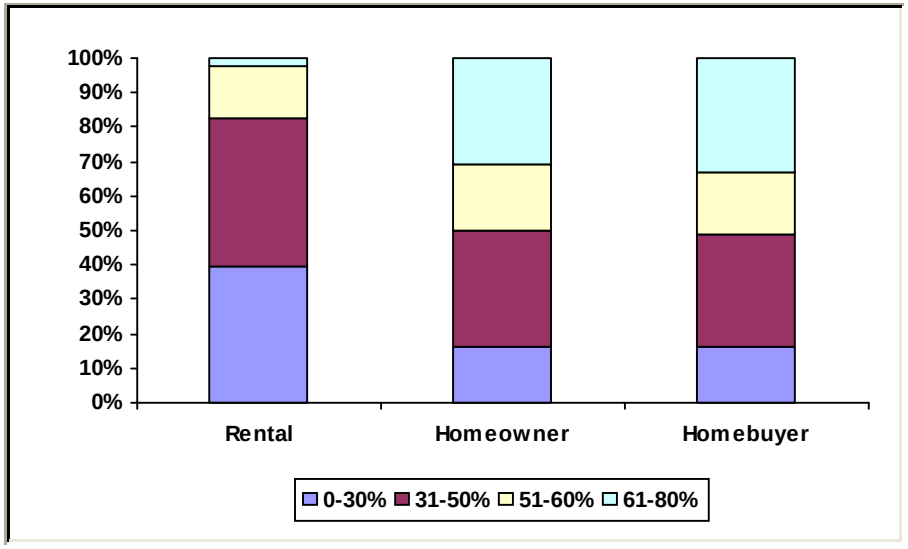
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,115**

* TDC - Includes all sources of funds

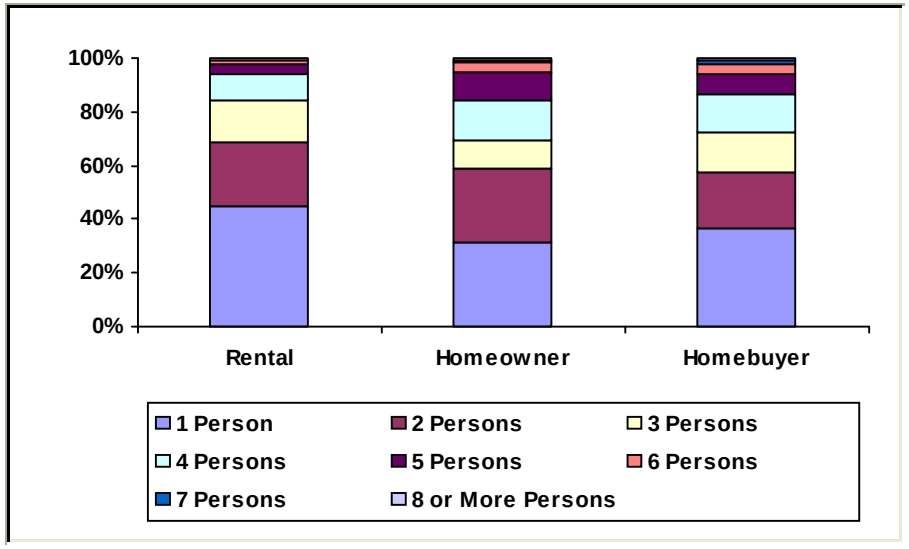
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado

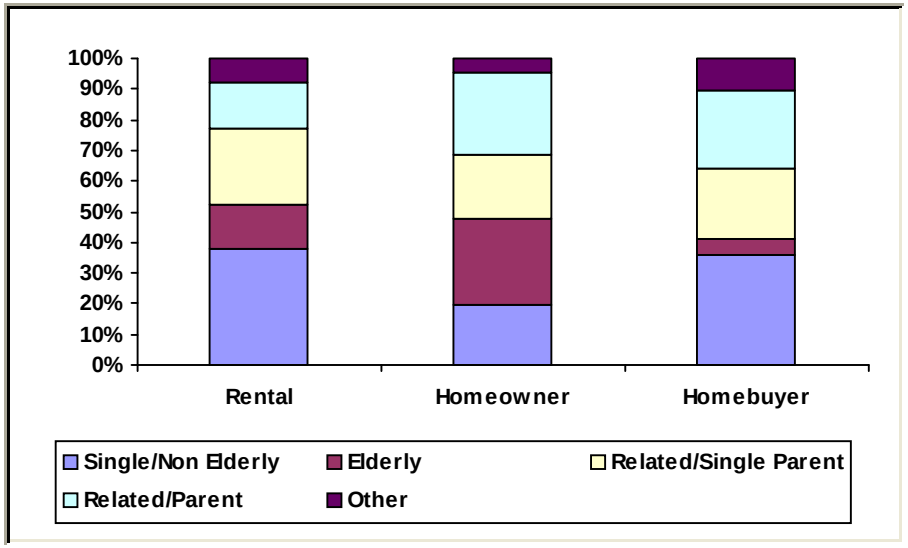
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



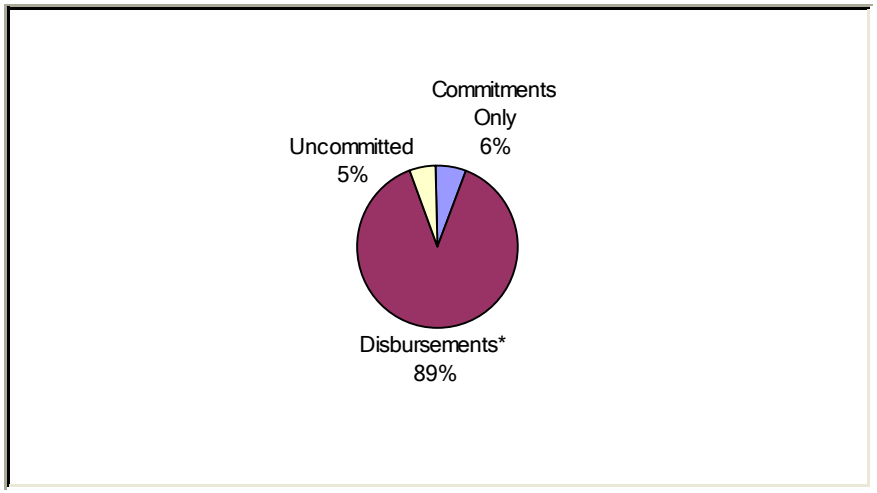
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Connecticut** **PJ Since:** **1992**

(1) Status of Funds

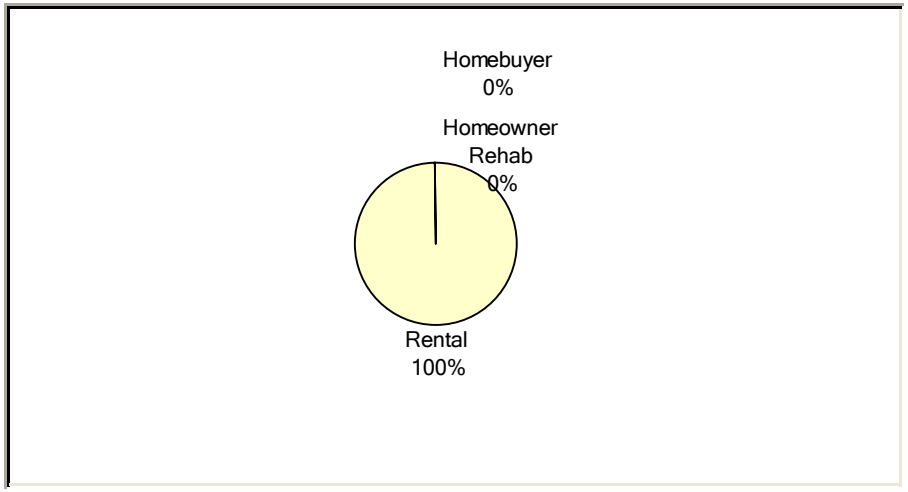
Total HOME Allocations Received: **$214,693,393**



* "Disbursements" include previously committed funds.

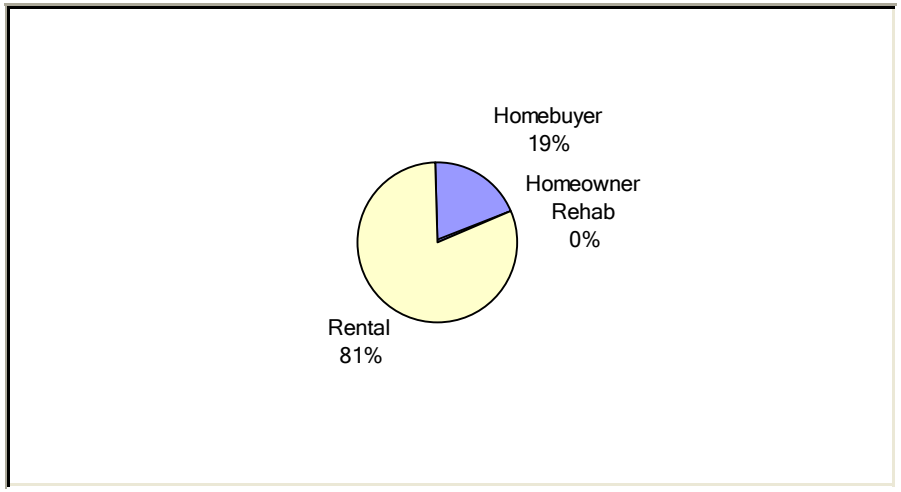
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **164**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,024**



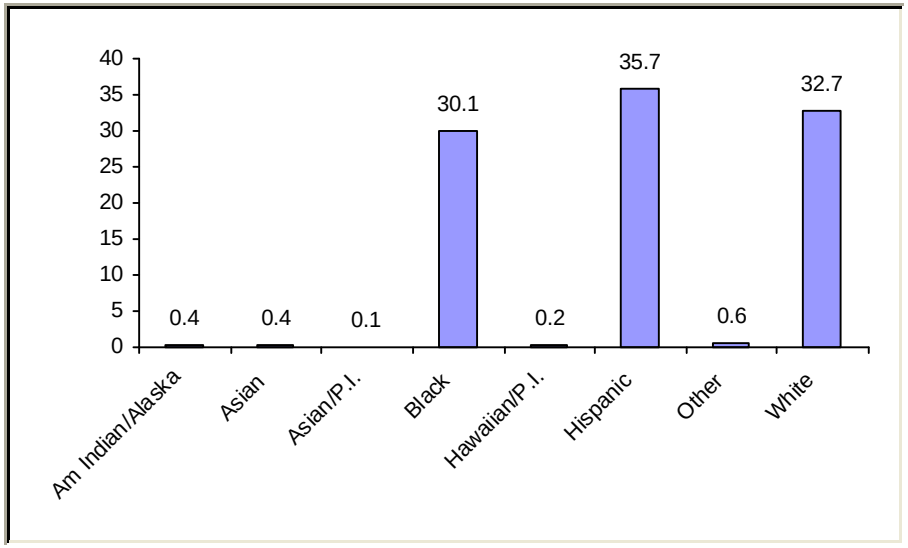
Tenant-Based Rental Assistance (TBRA) Total: **453 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Connecticut

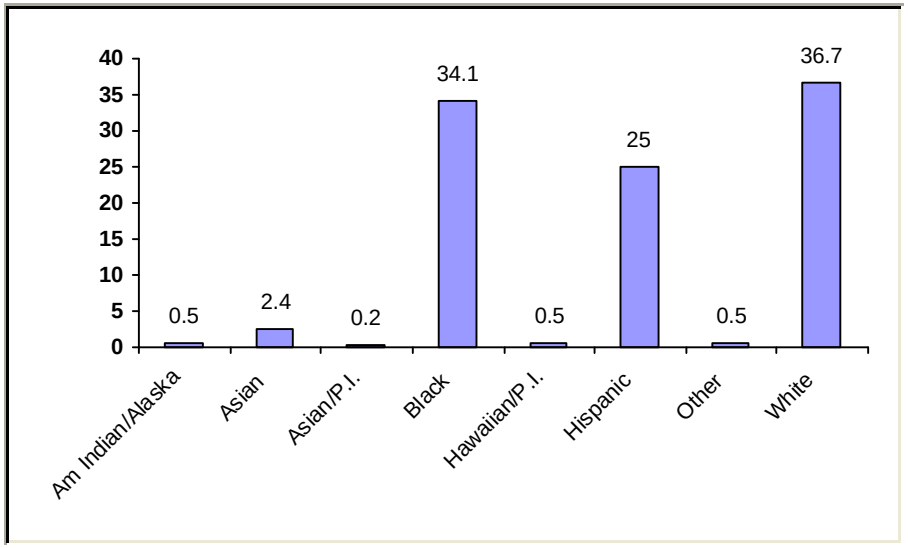
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



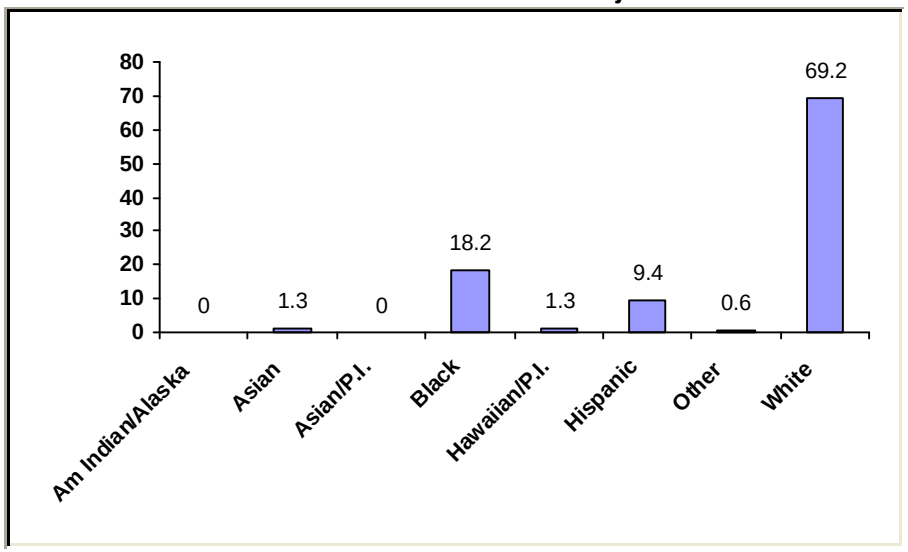
Avg. Total Dev. Cost (TDC)* Per Unit: **$136,861**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$186,475**

Homeowner Rehabilitation Projects



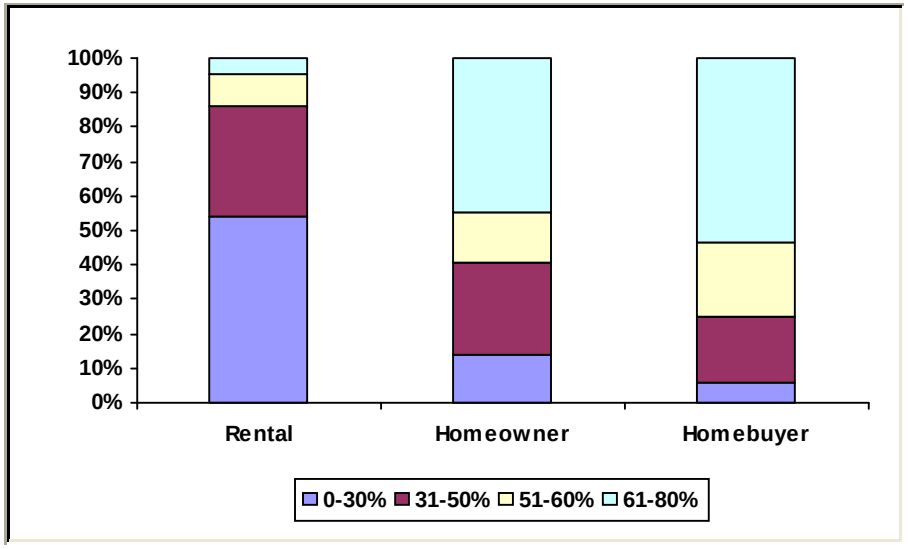
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,626**

* TDC - Includes all sources of funds

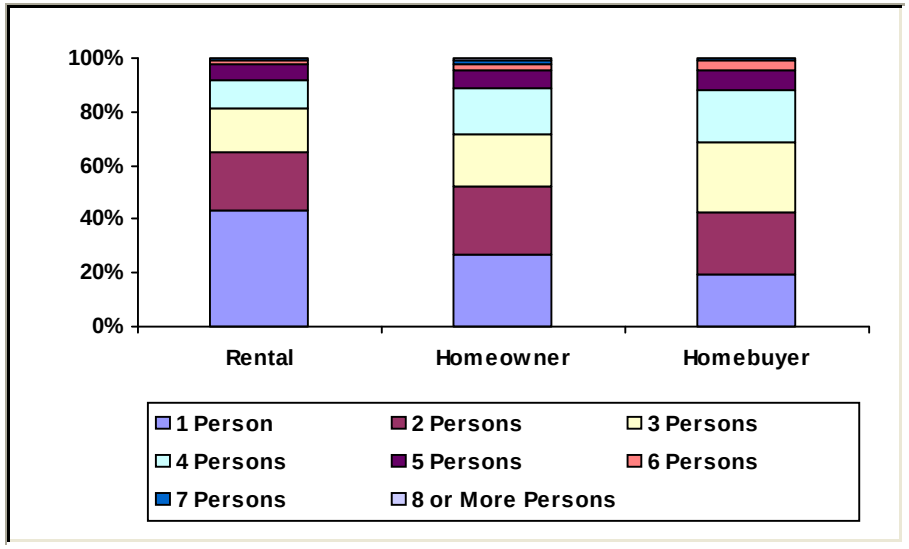
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Connecticut

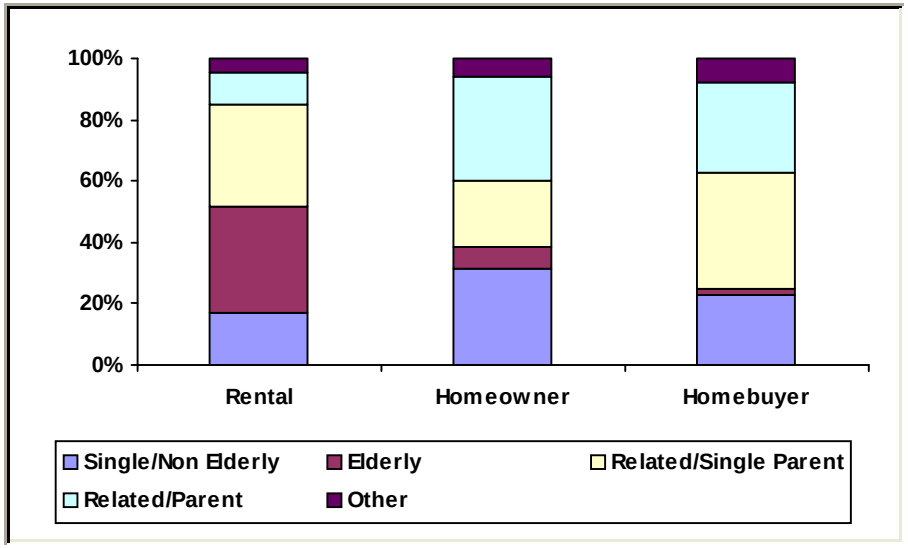
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



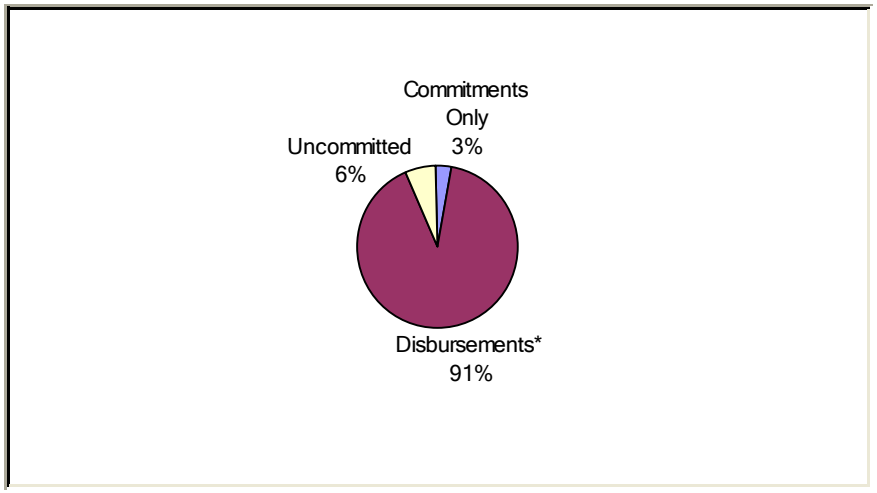
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Delaware** **PJ Since:** **1992**

(1) Status of Funds

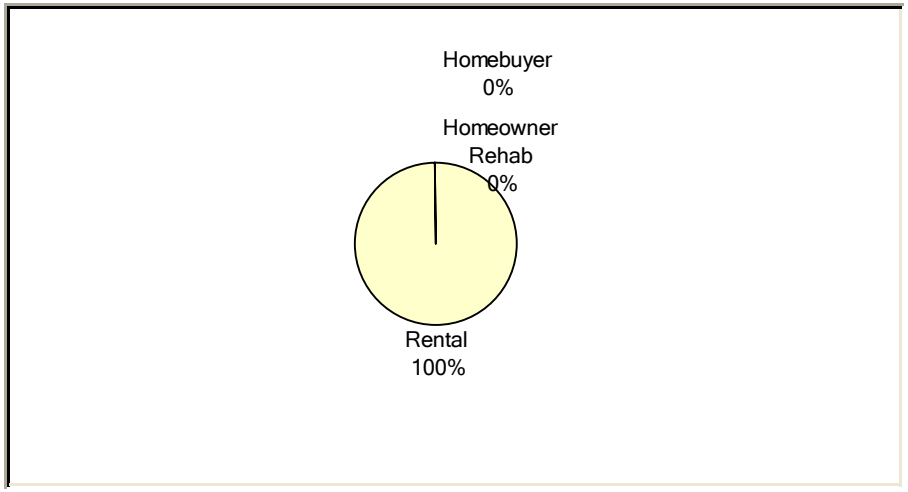
Total HOME Allocations Received: **$60,354,969**



* "Disbursements" include previously committed funds.

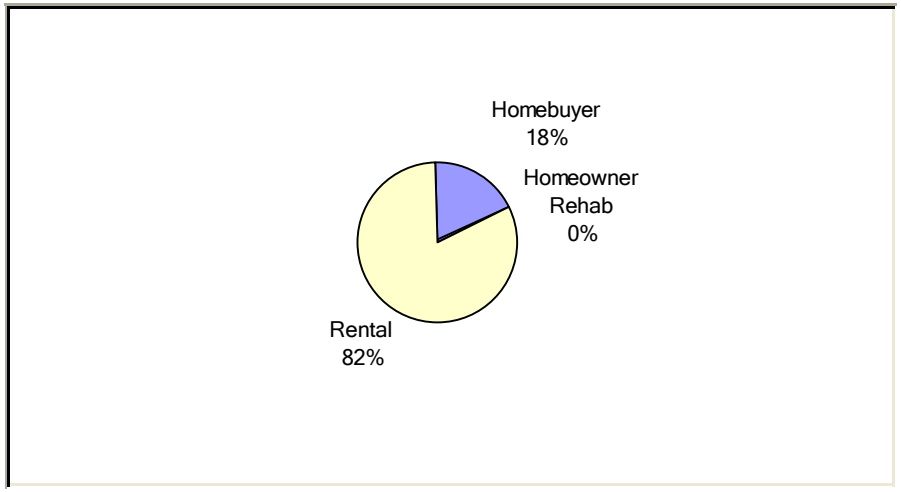
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **622**



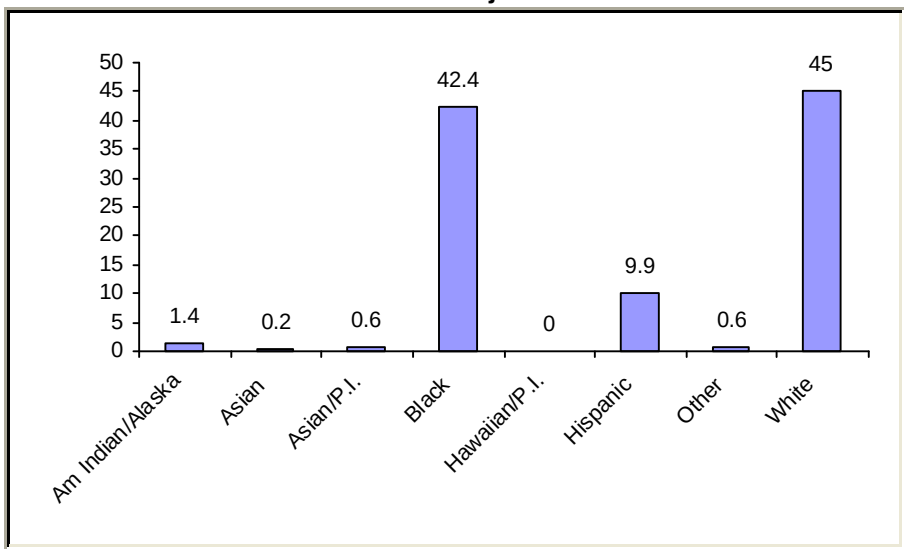
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware

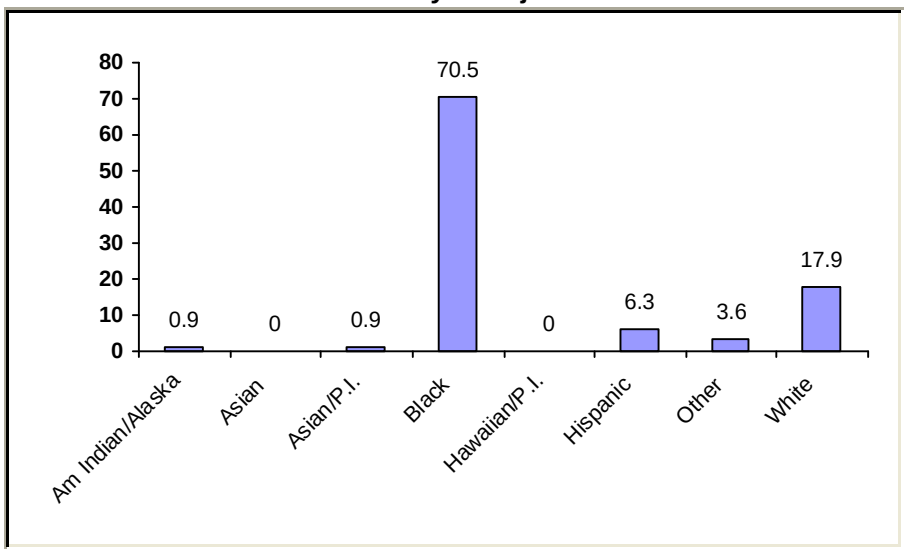
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



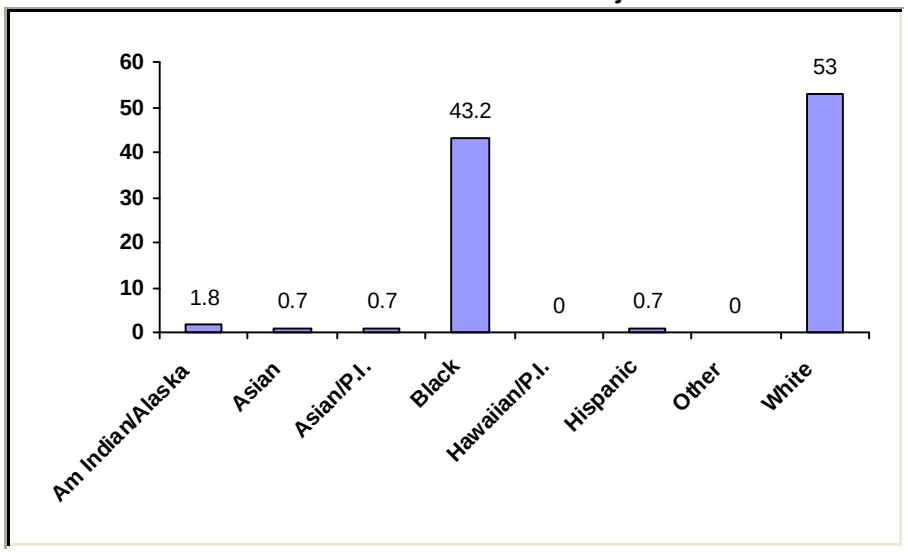
Avg. Total Dev. Cost (TDC)* Per Unit: **$147,479**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,260**

Homeowner Rehabilitation Projects



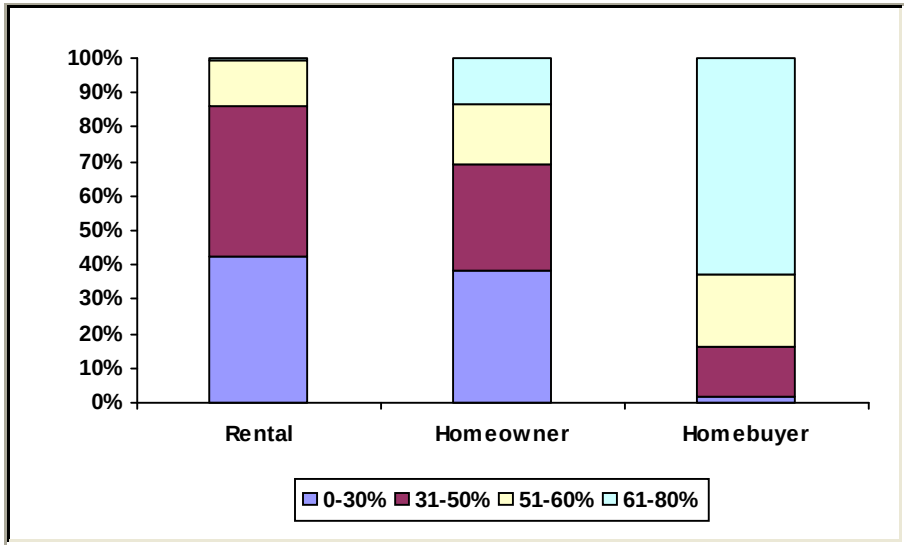
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,827**

* TDC - Includes all sources of funds

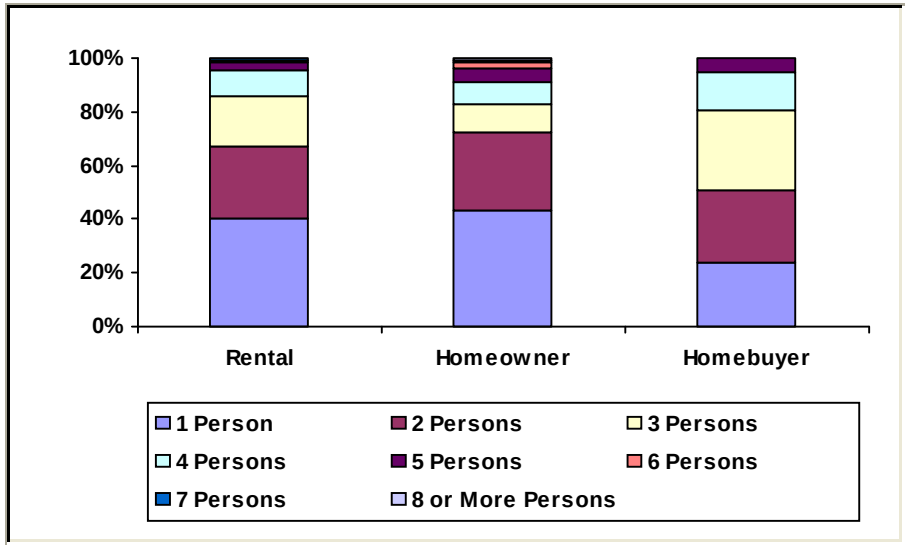
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware

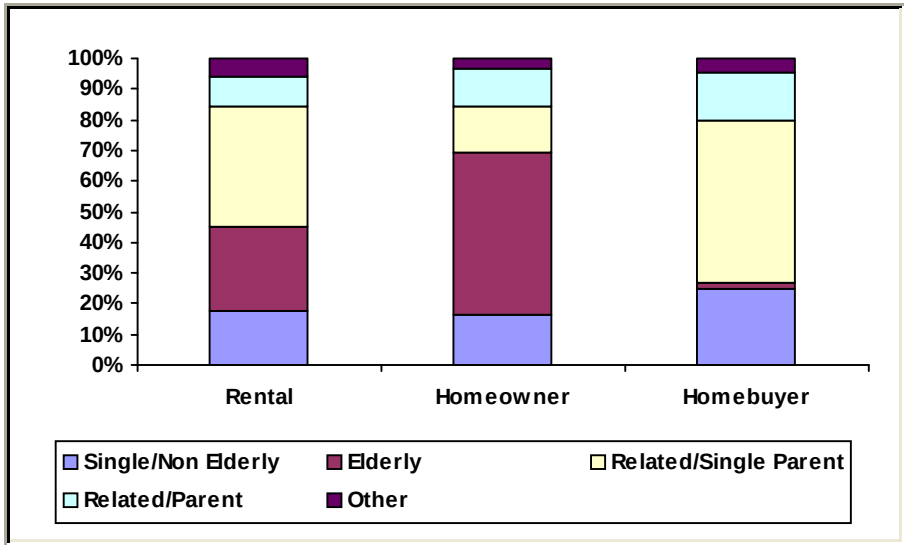
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



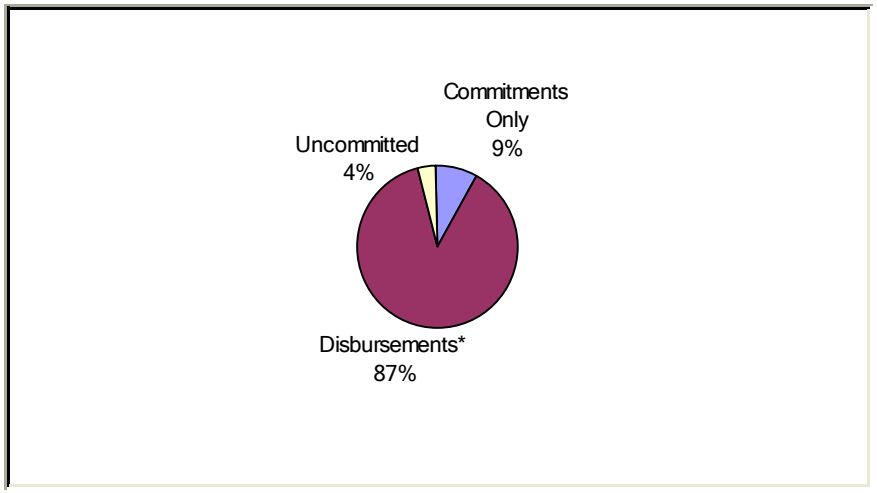
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Florida** **PJ Since:** **1992**

(1) Status of Funds

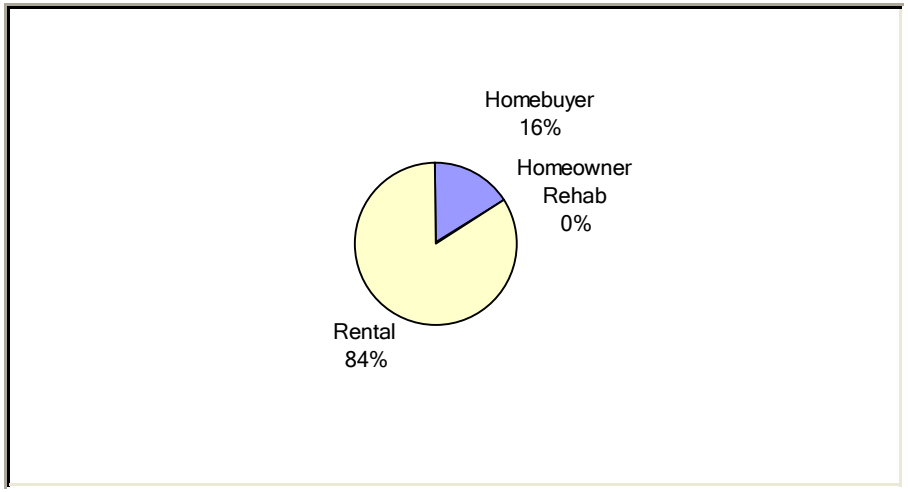
Total HOME Allocations Received: **$397,055,399**



* "Disbursements" include previously committed funds.

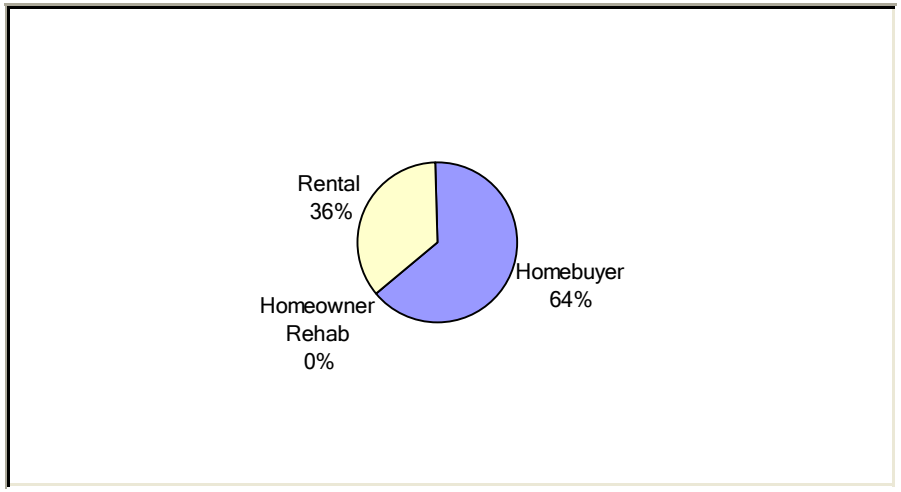
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **304**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **13,679**



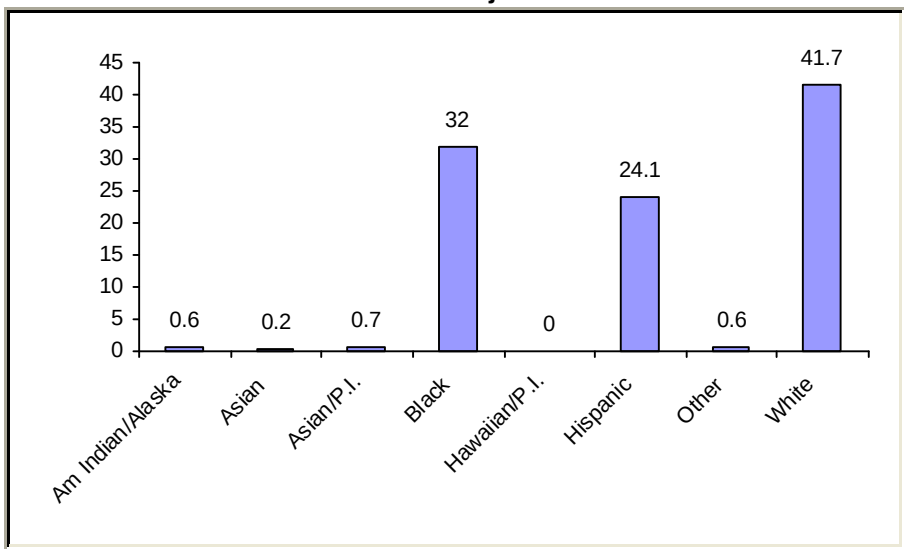
Tenant-Based Rental Assistance (TBRA) Total: **1994 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Florida

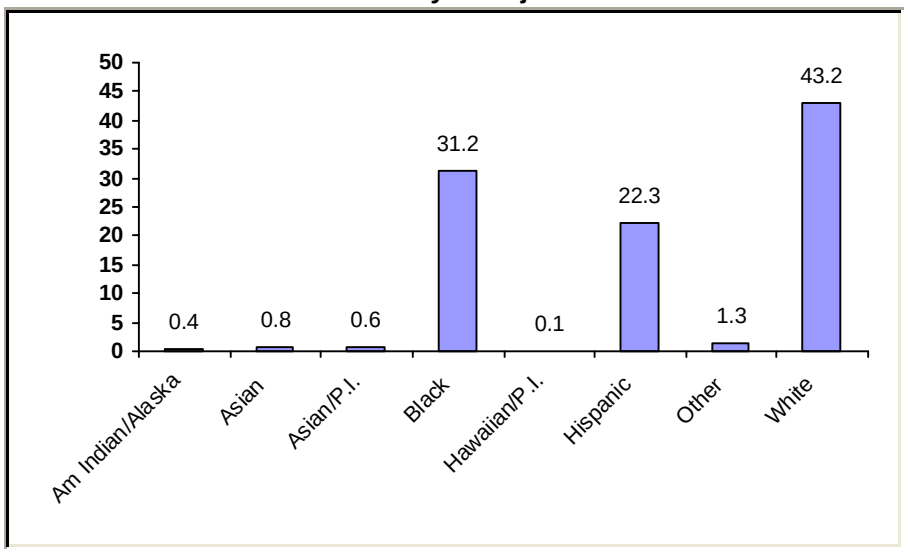
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



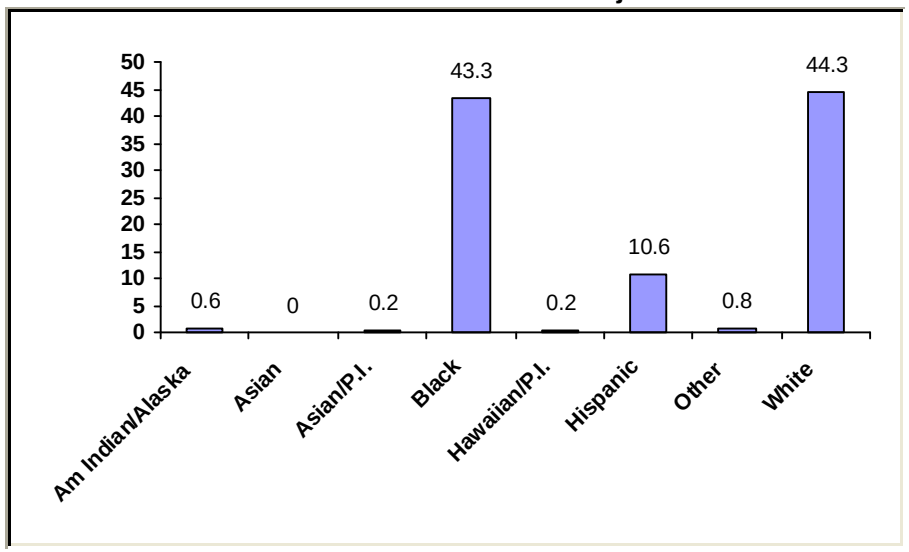
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,025**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,044**

Homeowner Rehabilitation Projects



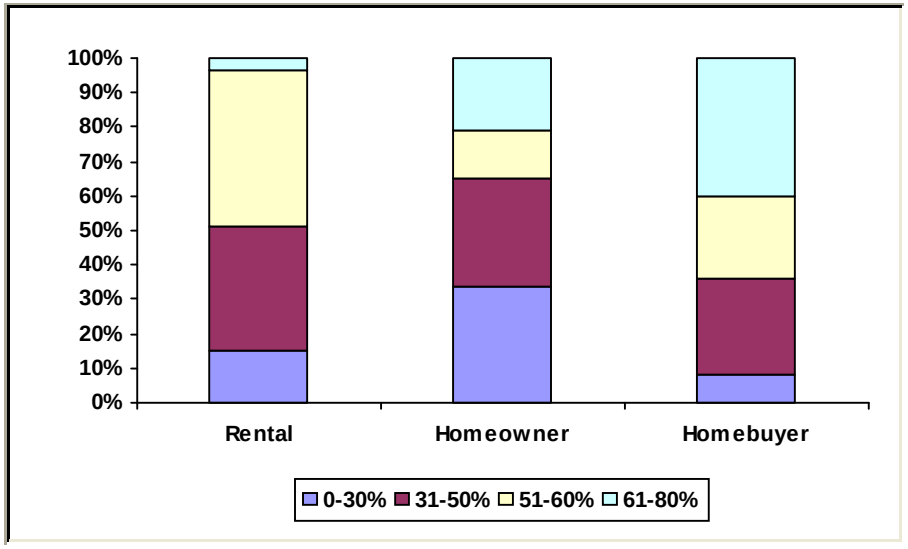
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,278**

* TDC - Includes all sources of funds

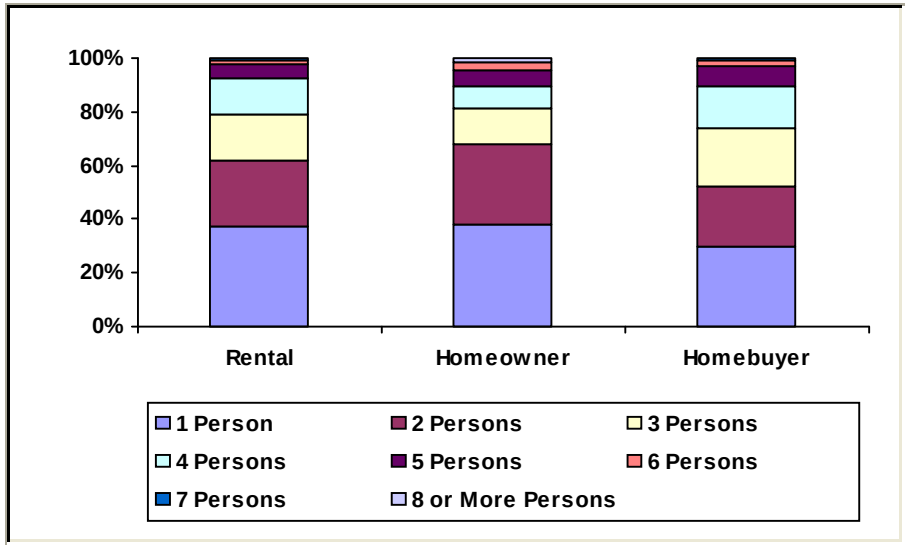
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Florida

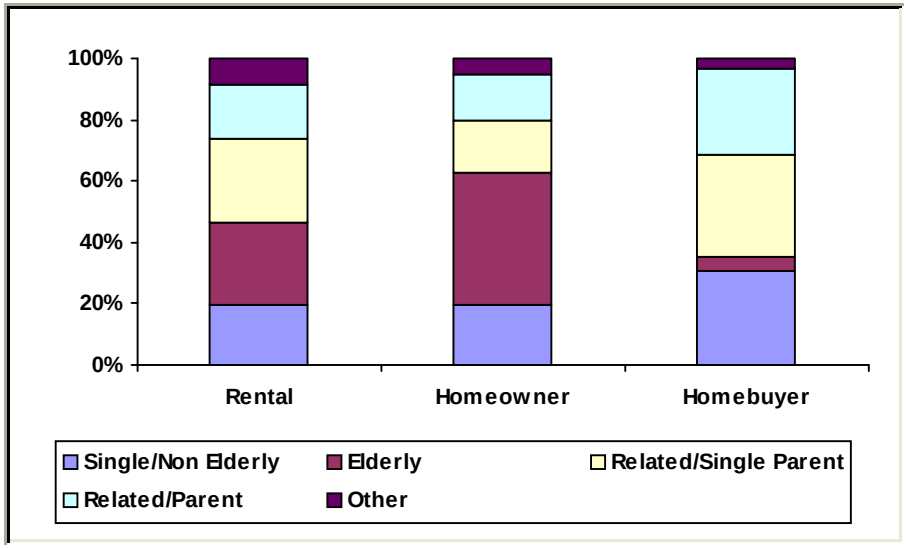
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



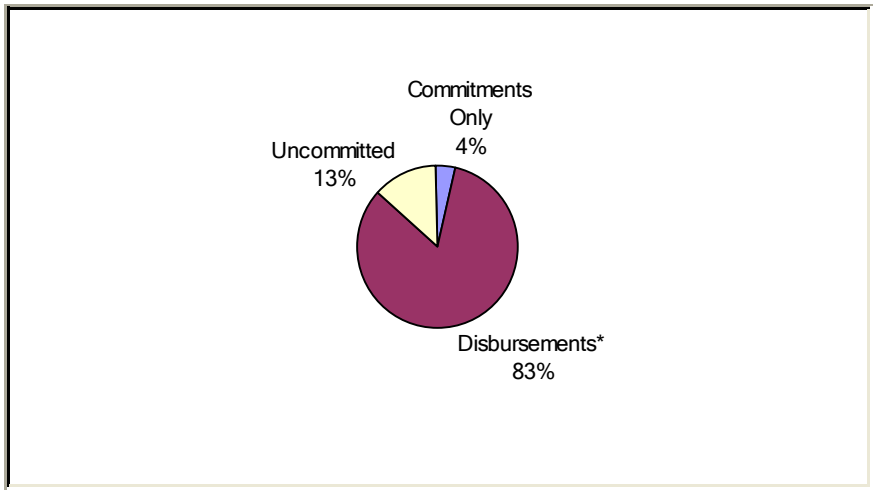
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Georgia** **PJ Since:** **1992**

(1) Status of Funds

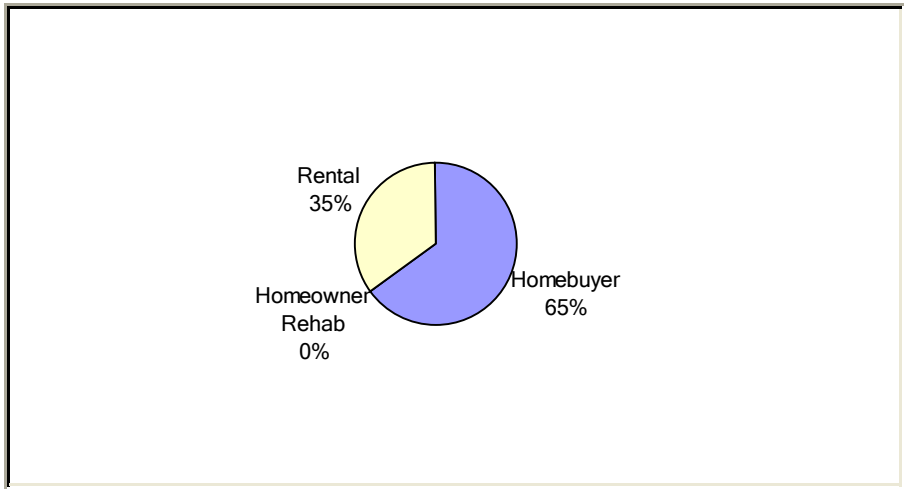
Total HOME Allocations Received: **$402,301,320**



* "Disbursements" include previously committed funds.

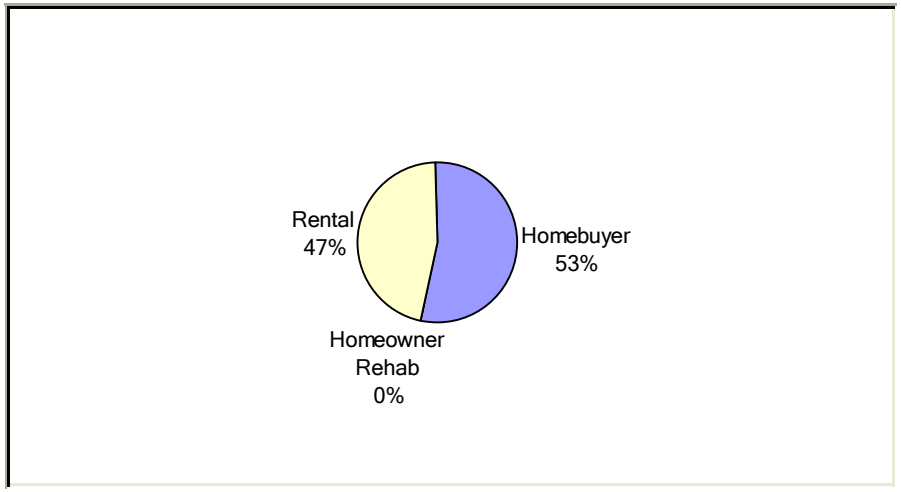
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **232**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **22,599**



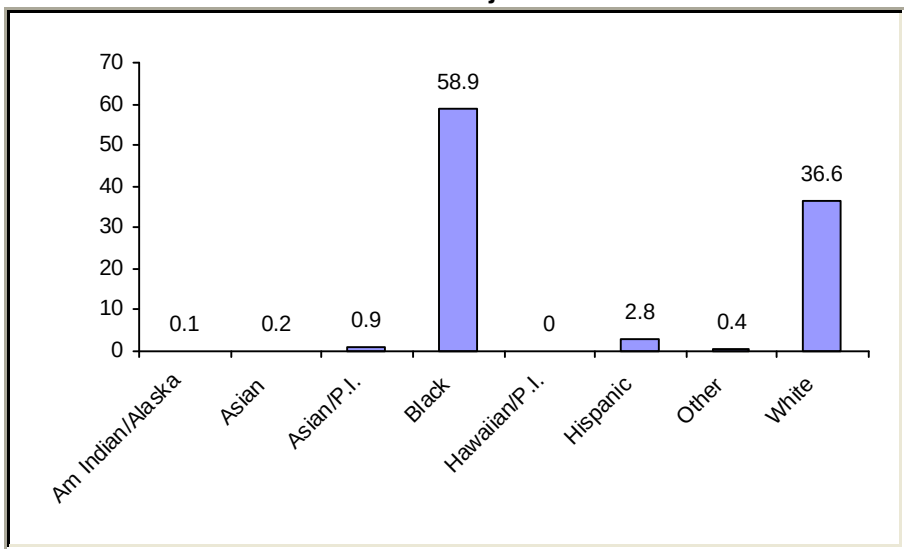
Tenant-Based Rental Assistance (TBRA) Total: **65 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Georgia

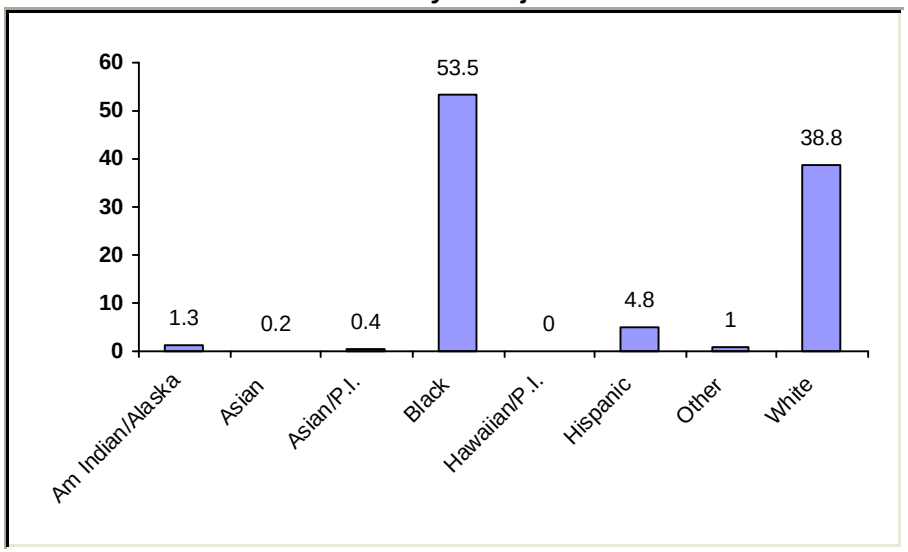
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



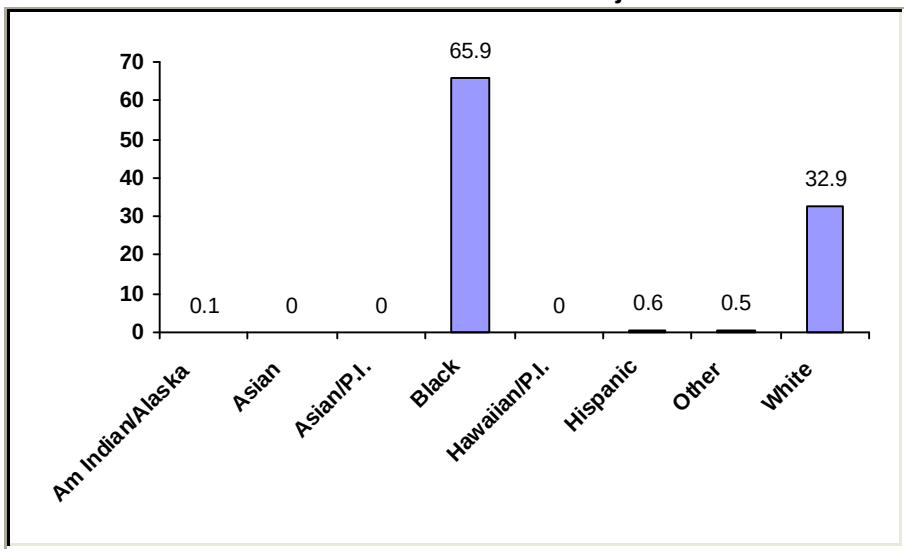
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,292**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,512**

Homeowner Rehabilitation Projects



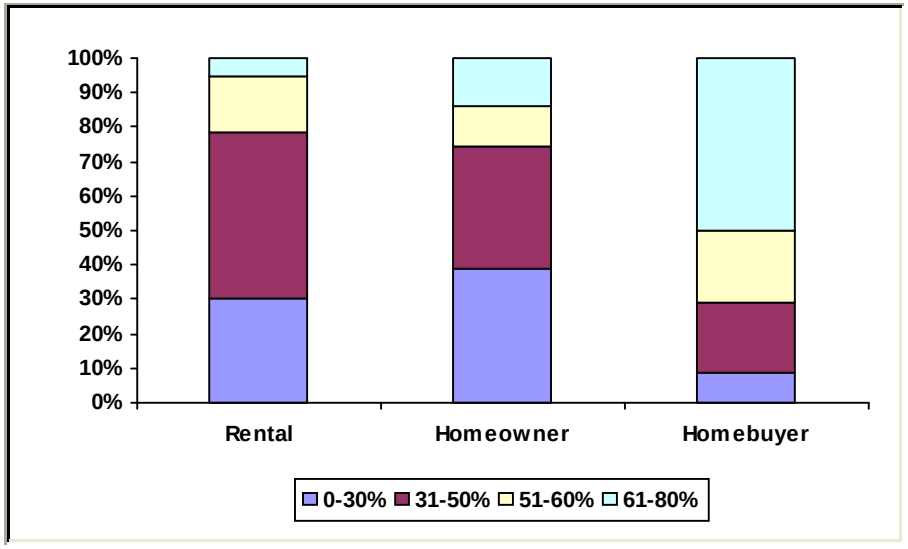
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,234**

* TDC - Includes all sources of funds

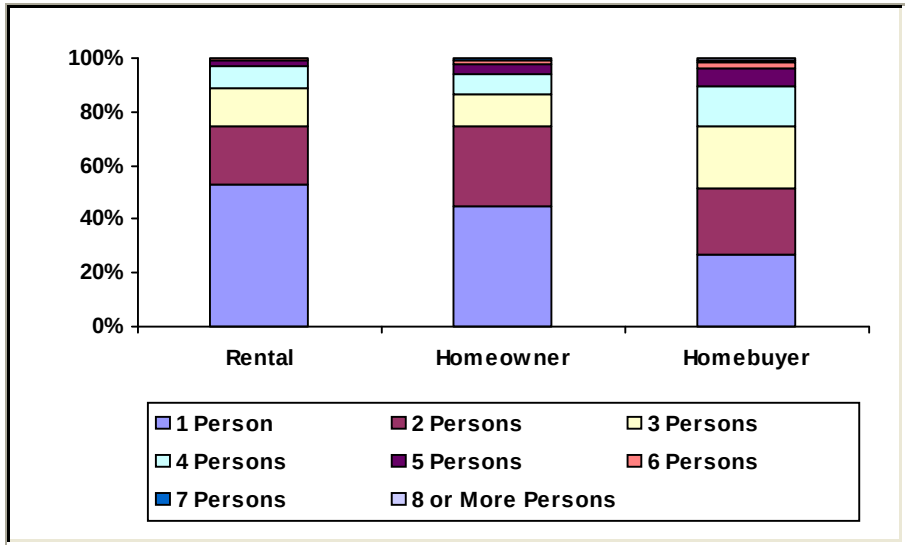
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Georgia

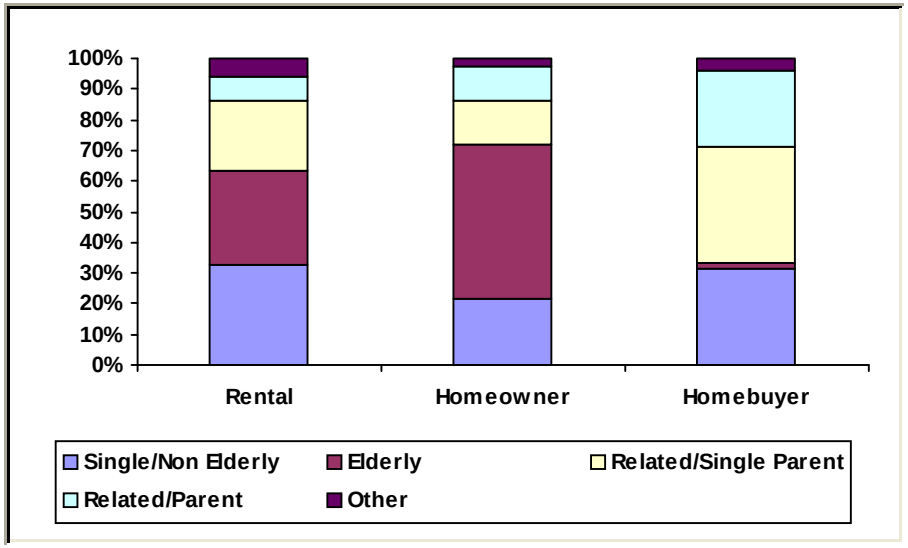
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

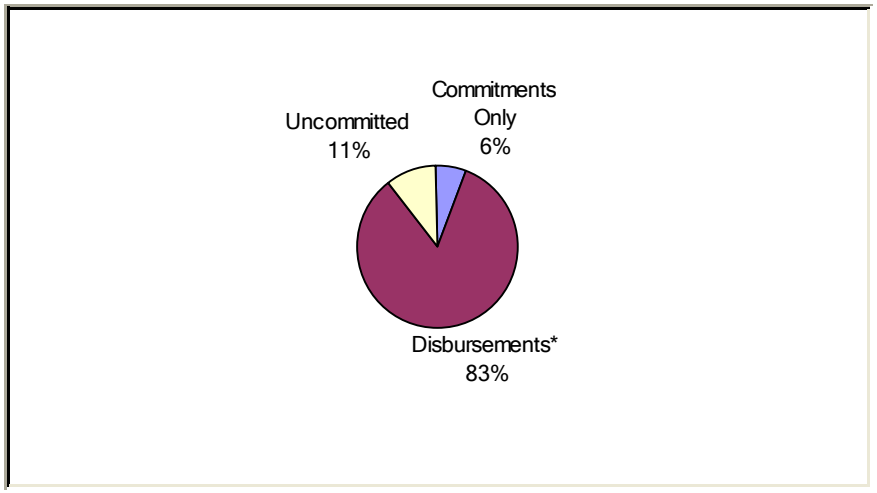
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Guam** **PJ Since:** **1993**

(1) Status of Funds

Total HOME Allocations Received: **$24,570,124**



* "Disbursements" include previously committed funds.

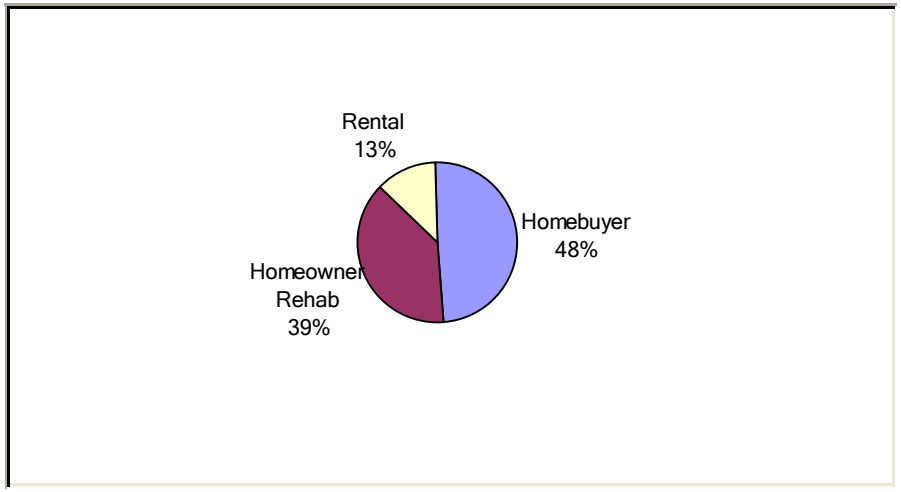
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **444**



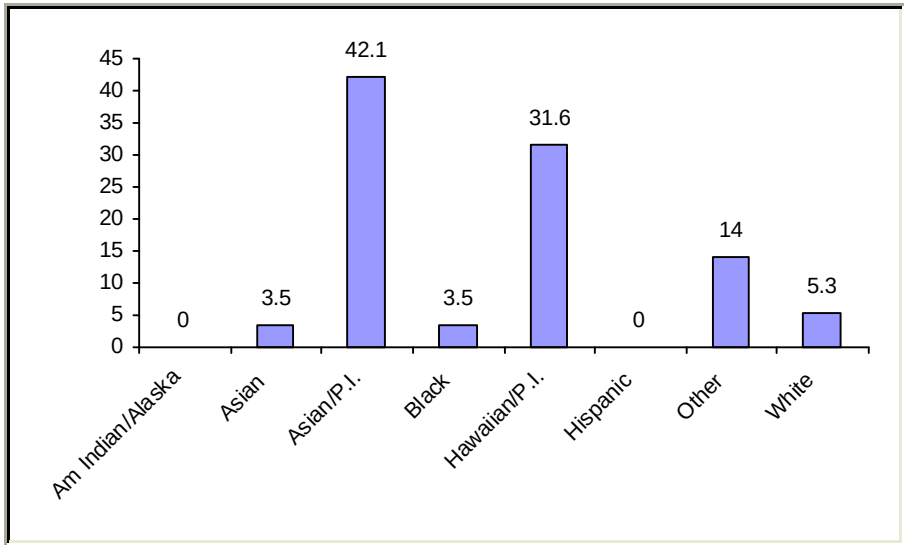
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guam

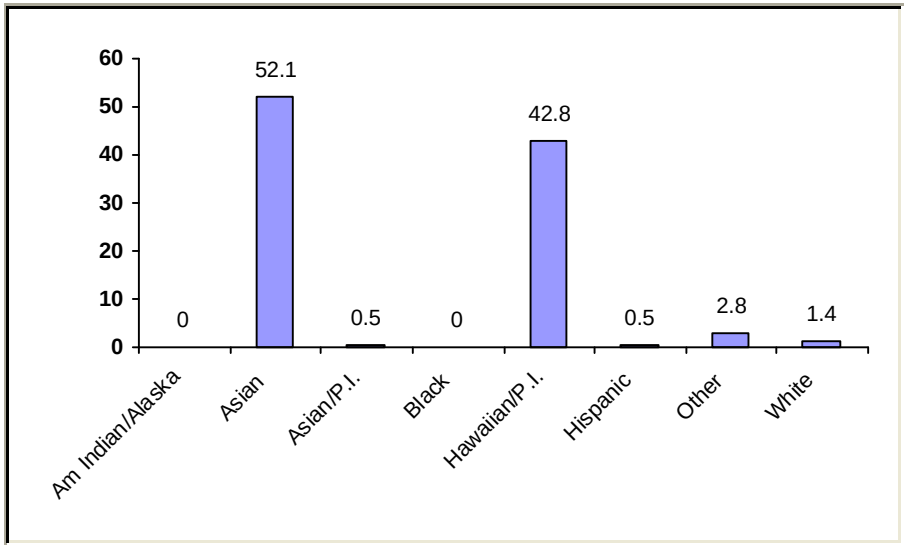
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



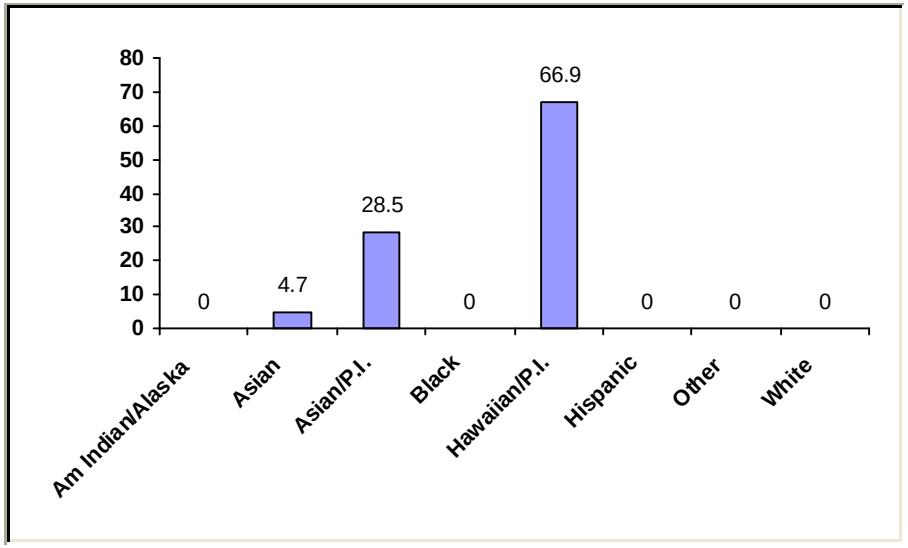
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,815**

Homeowner Rehabilitation Projects



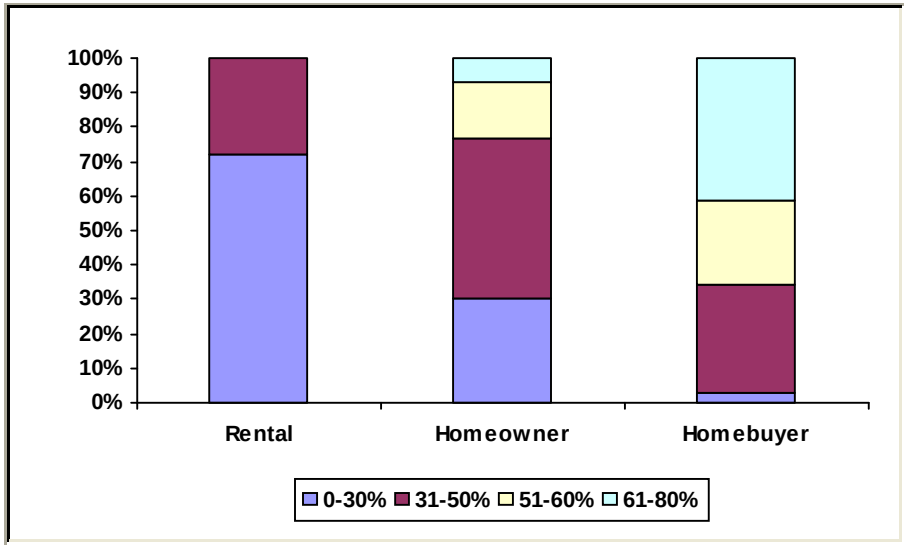
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,143**

* TDC - Includes all sources of funds

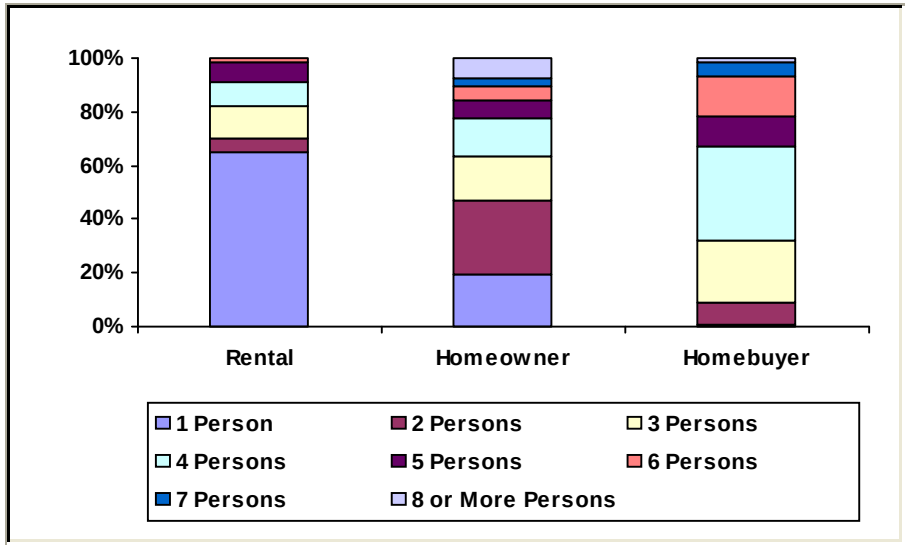
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guam

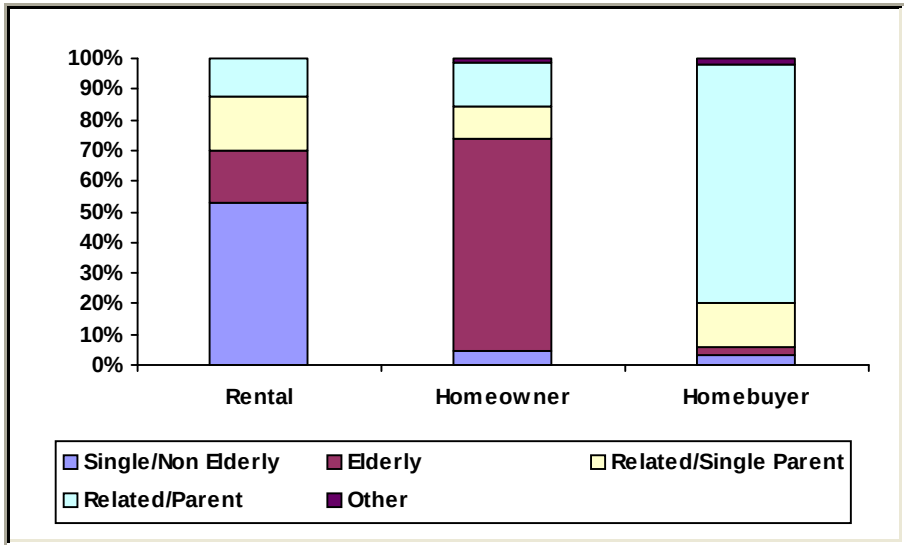
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



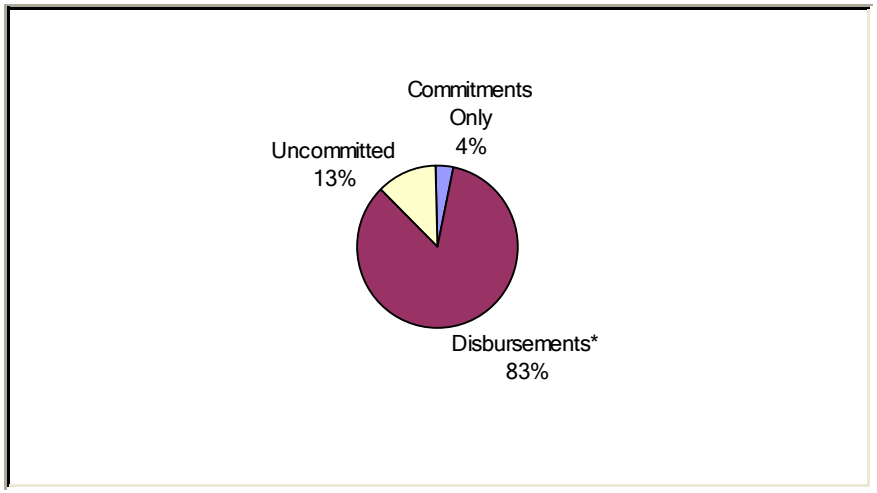
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hawaii** **PJ Since:** **1992**

(1) Status of Funds

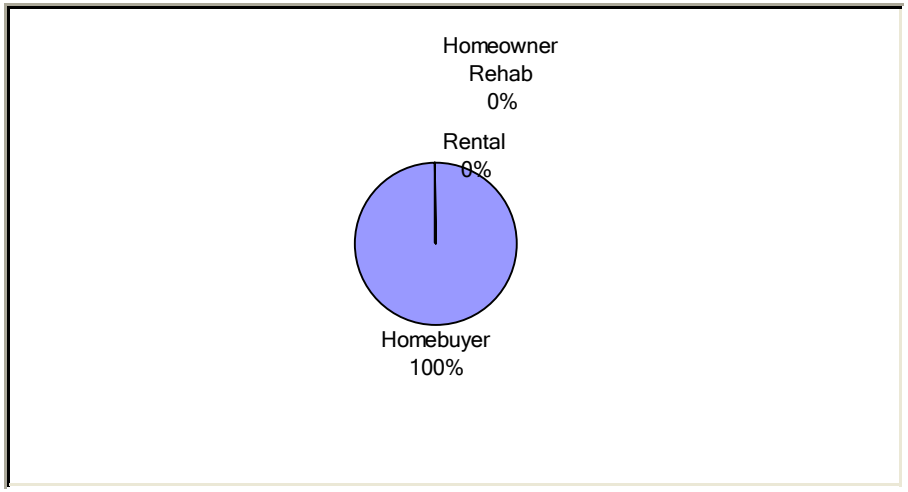
Total HOME Allocations Received: **$60,643,944**



* "Disbursements" include previously committed funds.

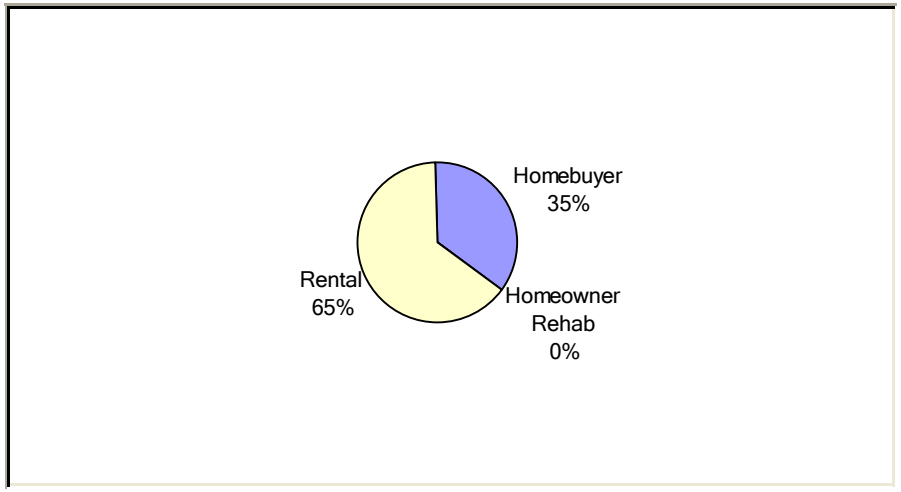
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **850**



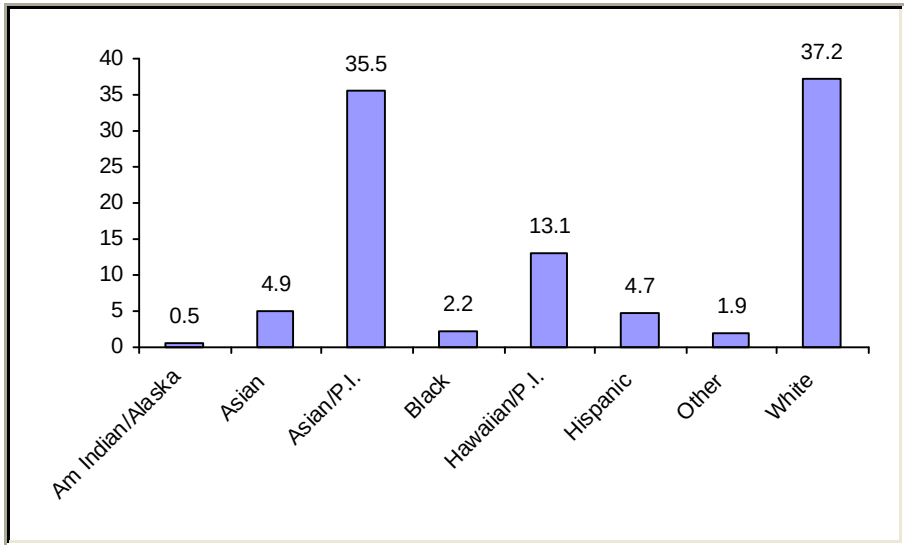
Tenant-Based Rental Assistance (TBRA) Total: **857 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawaii

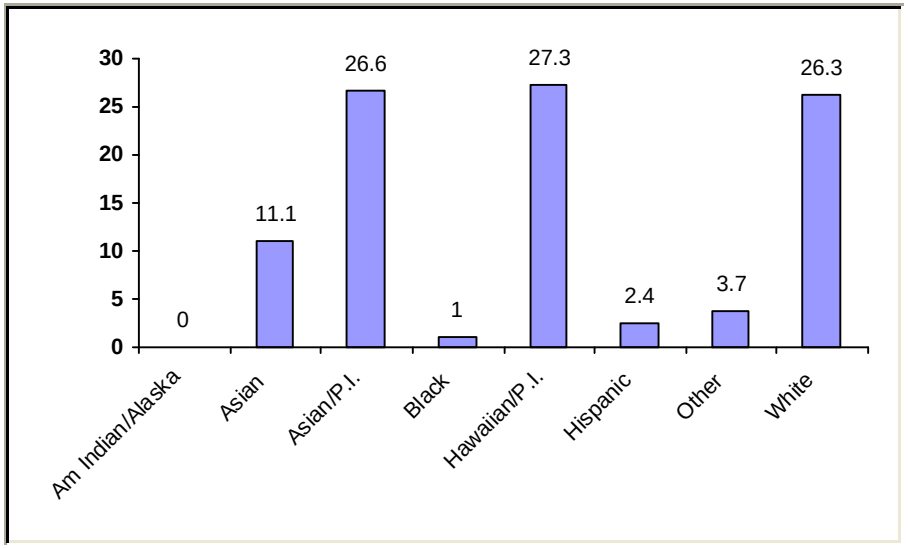
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



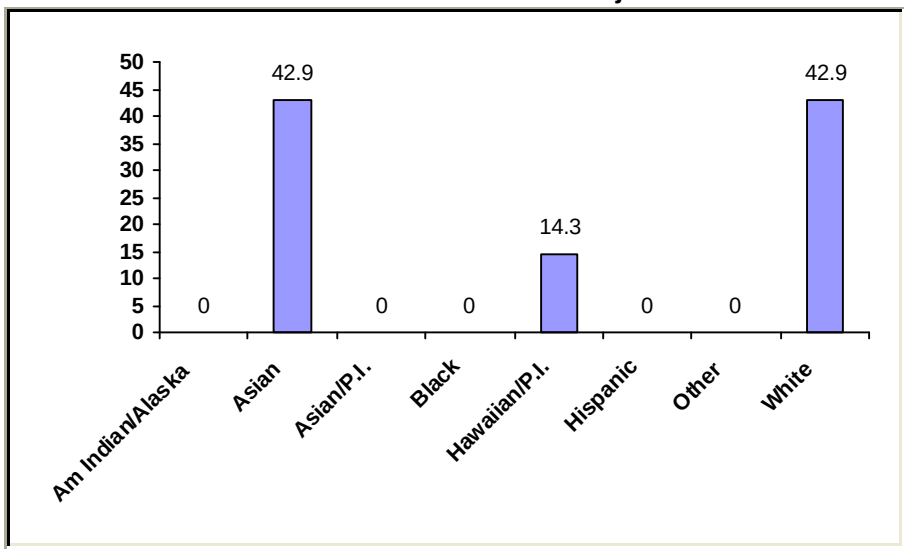
Avg. Total Dev. Cost (TDC)* Per Unit: **$168,319**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,923**

Homeowner Rehabilitation Projects

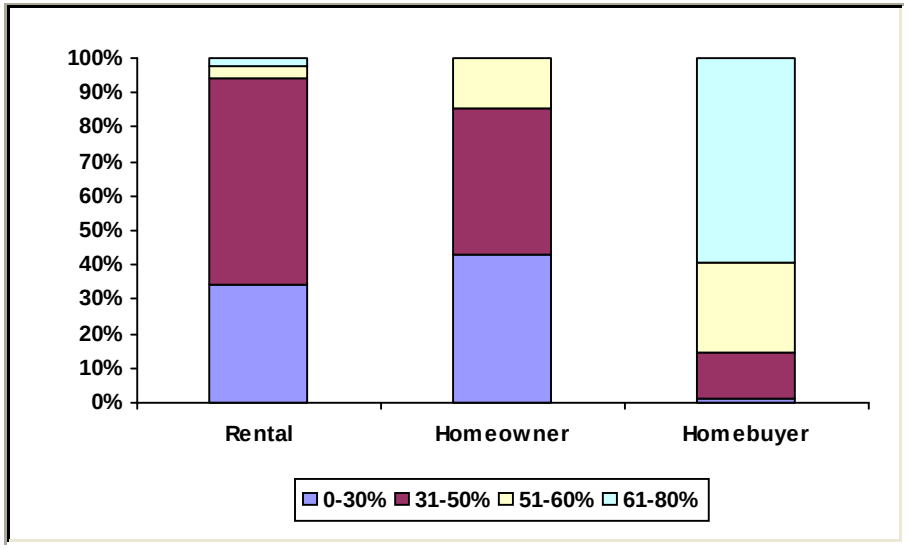


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,645**

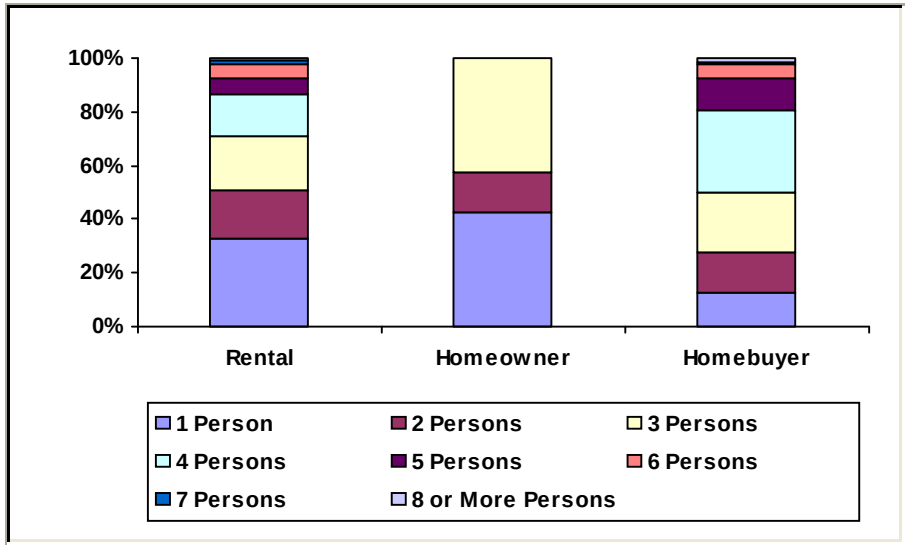
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

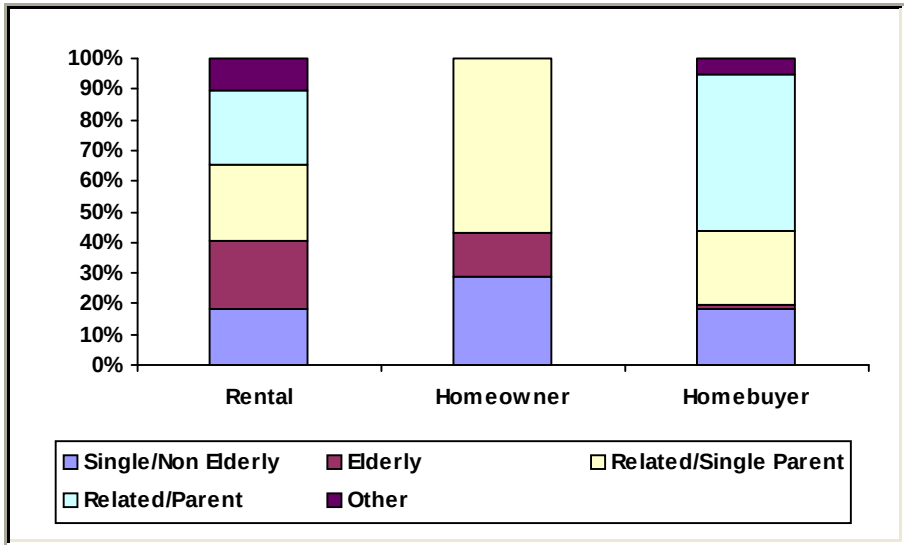
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



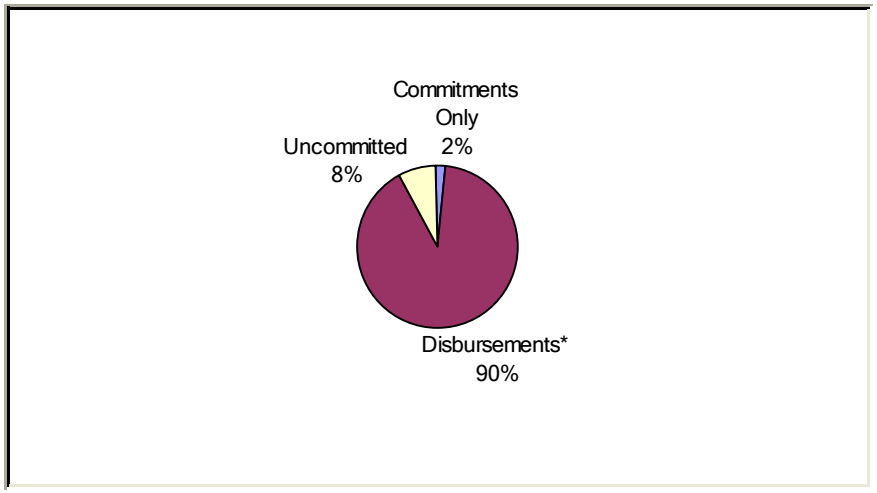
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Iowa** **PJ Since:** **1992**

(1) Status of Funds

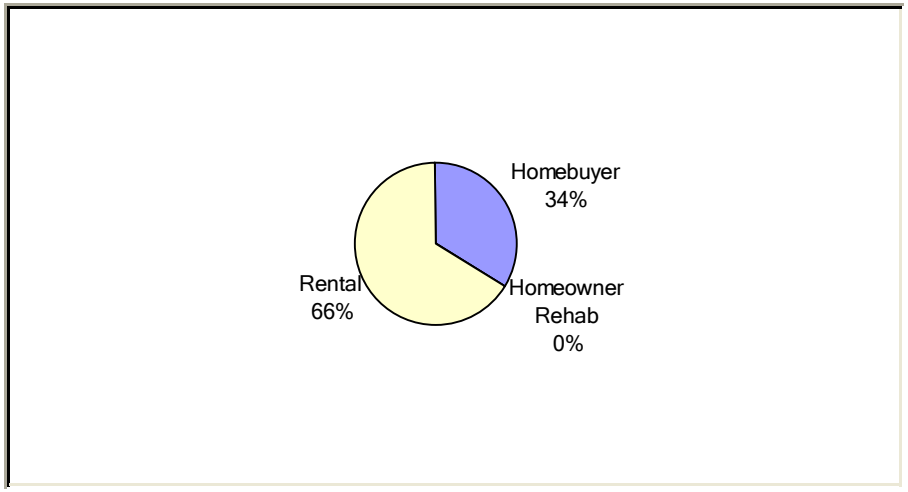
Total HOME Allocations Received: **$201,990,371**



* "Disbursements" include previously committed funds.

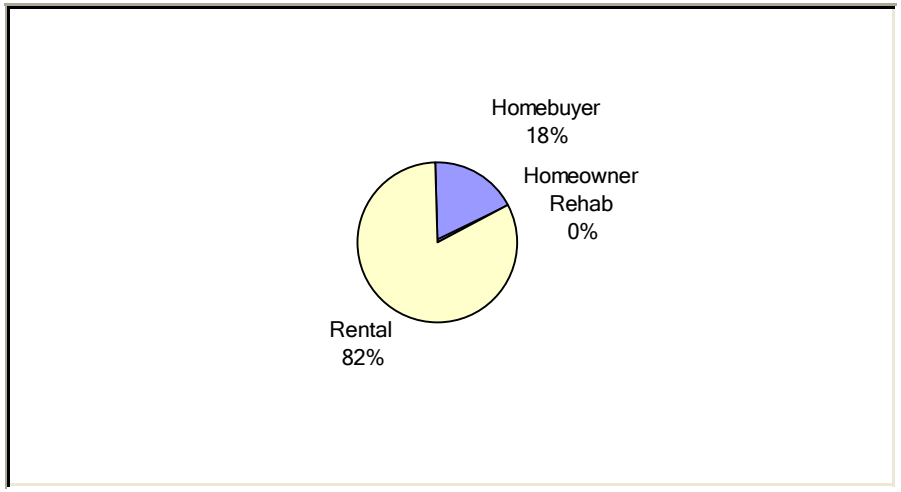
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **50**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **7,212**



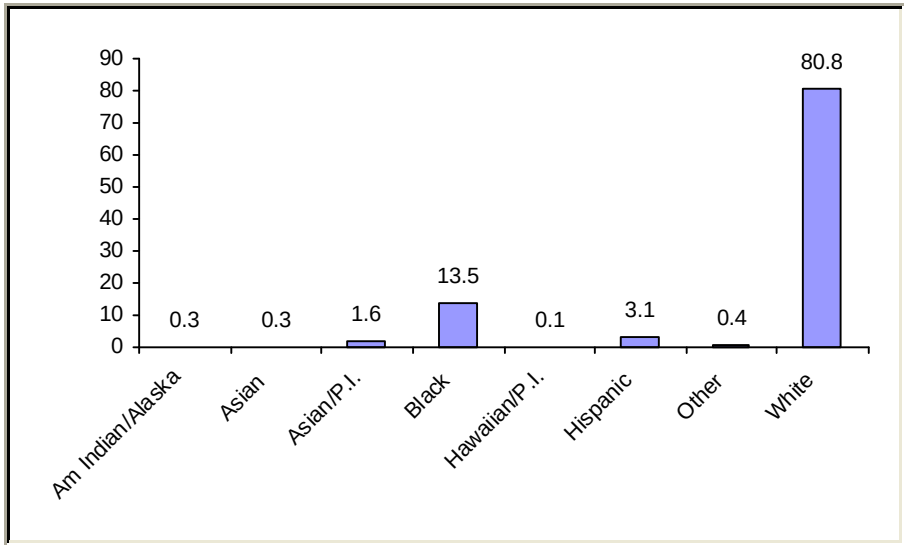
Tenant-Based Rental Assistance (TBRA) Total: **2176 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa

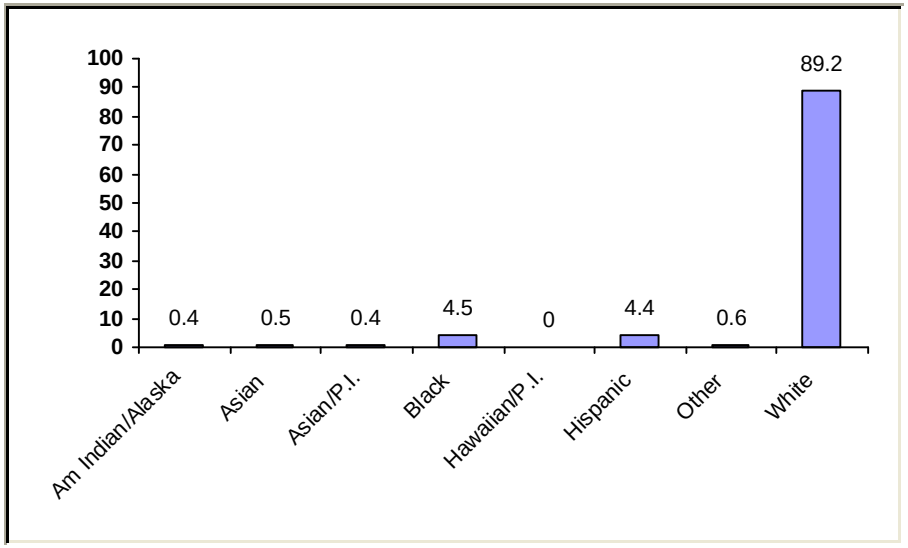
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



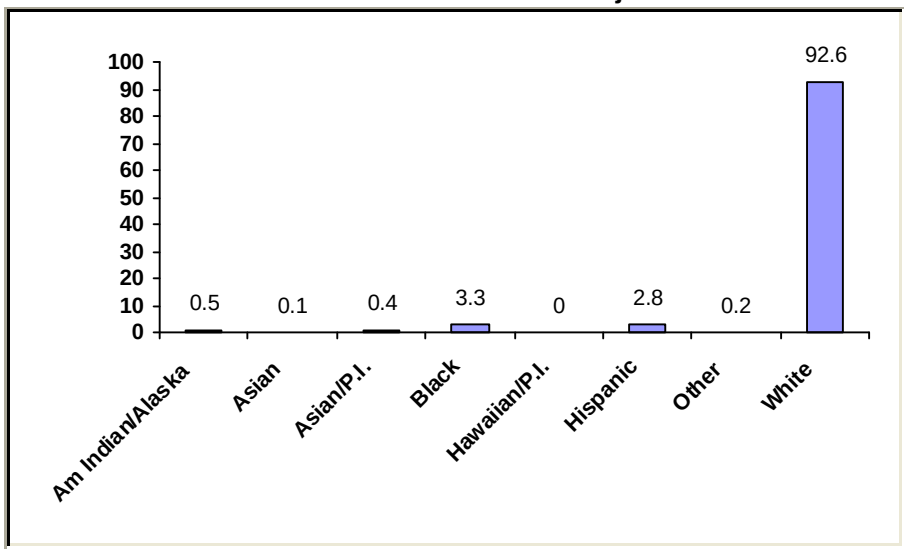
Avg. Total Dev. Cost (TDC)* Per Unit: **$99,414**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,970**

Homeowner Rehabilitation Projects



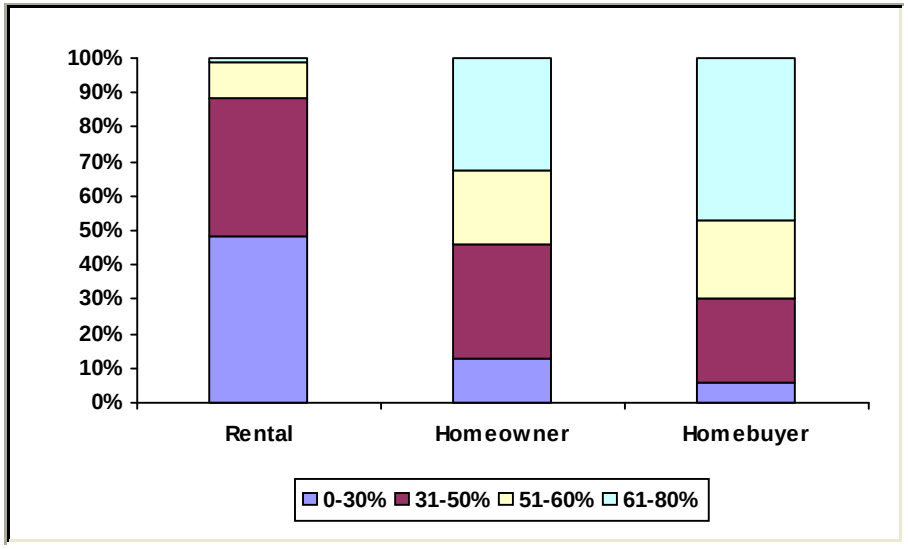
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,243**

* TDC - Includes all sources of funds

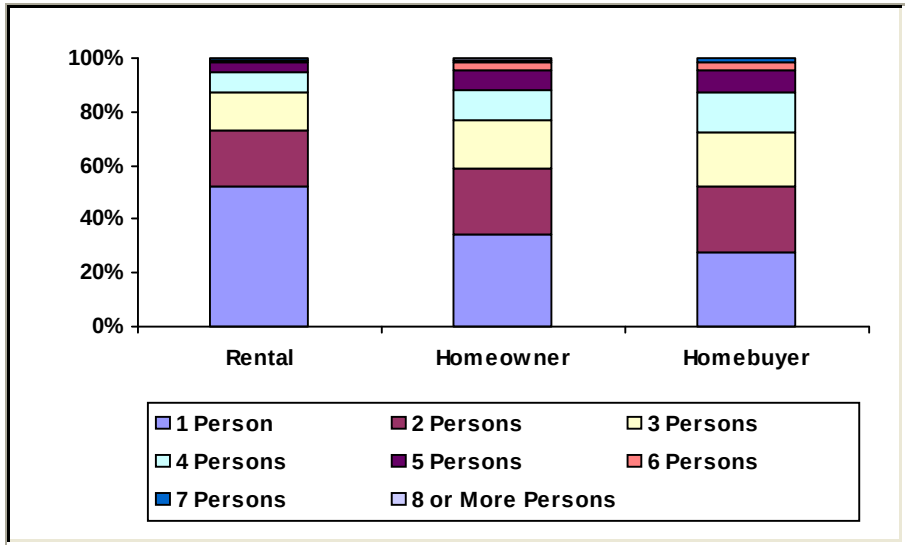
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa

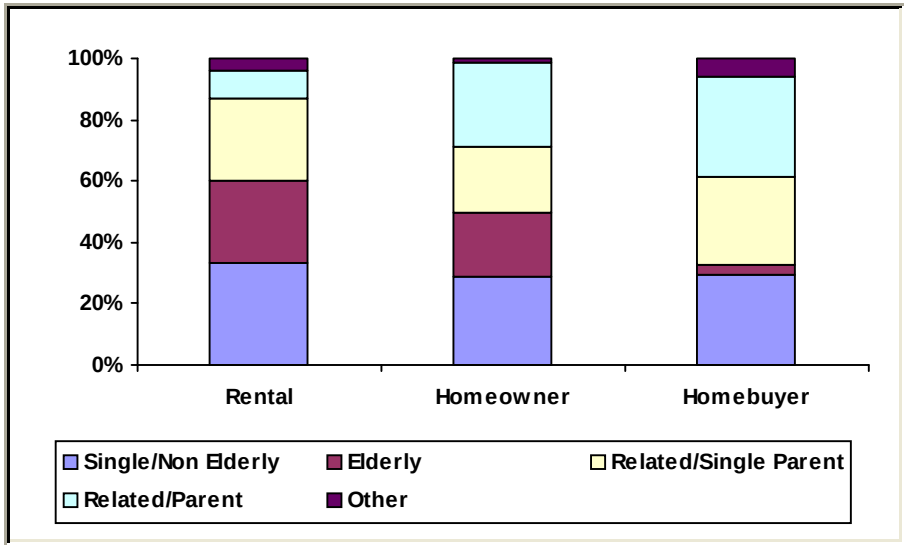
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

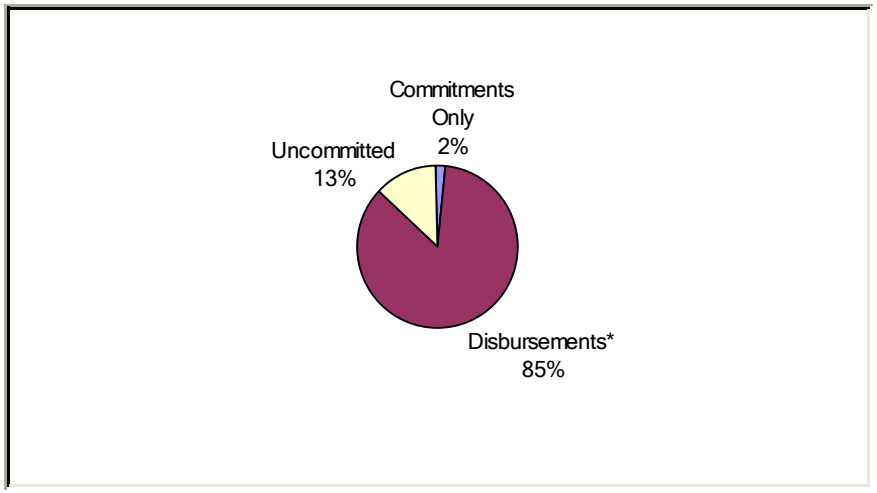
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Idaho** **PJ Since:** **1992**

(1) Status of Funds

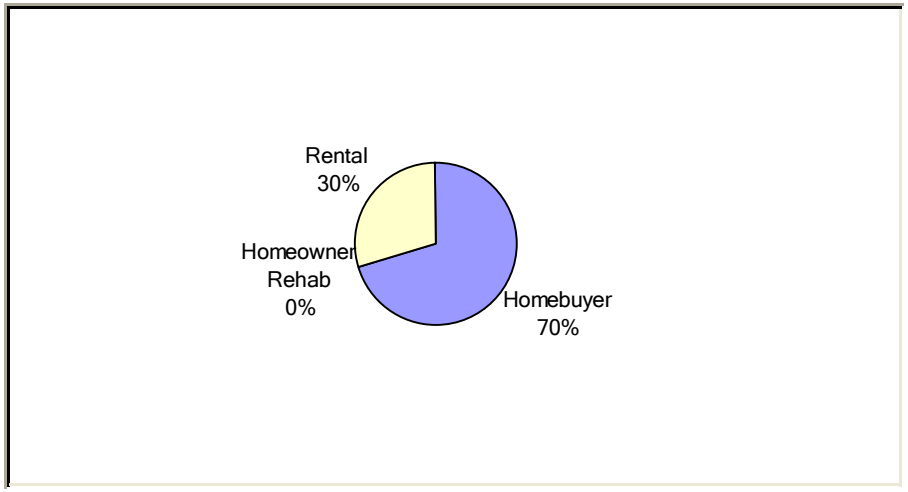
Total HOME Allocations Received: **$98,234,885**



* "Disbursements" include previously committed funds.

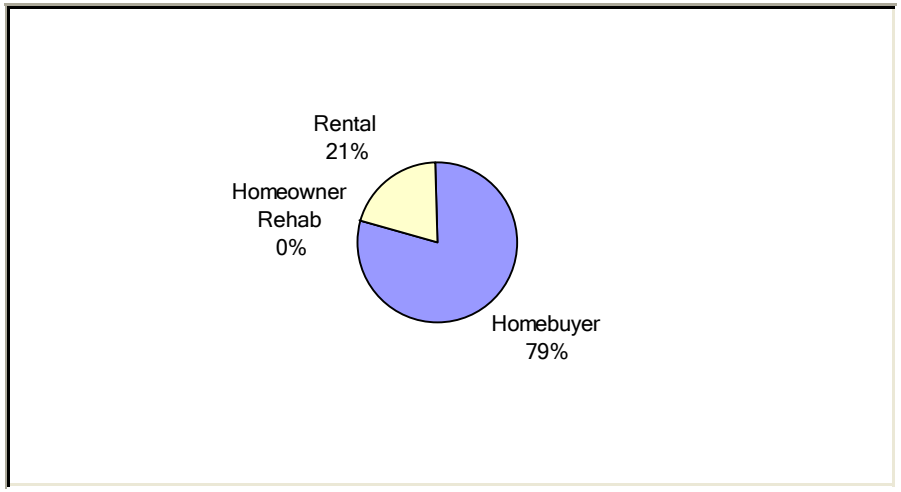
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **60**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **5,030**



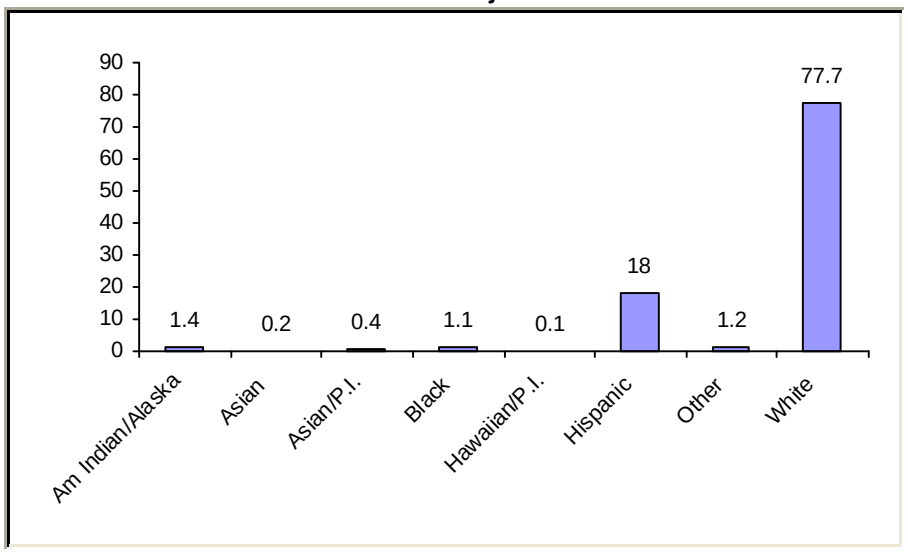
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Idaho

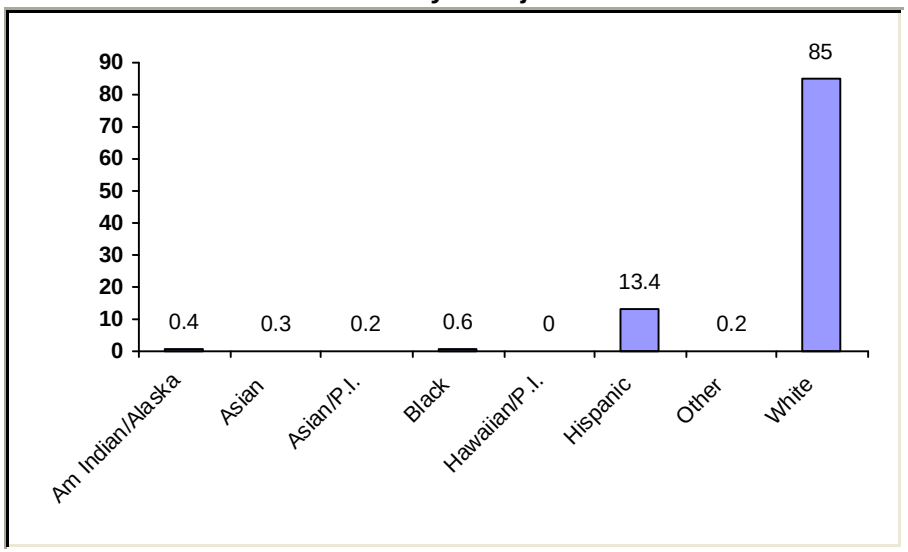
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



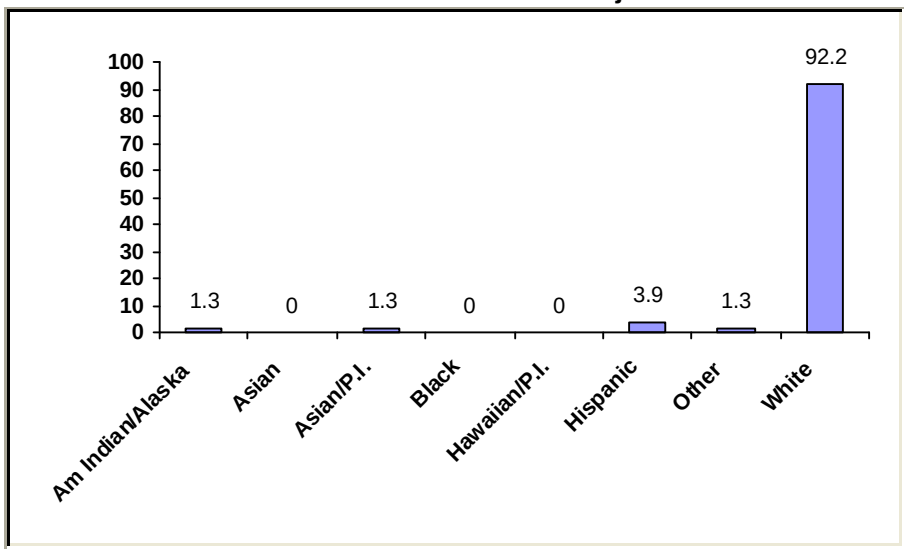
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,747**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,502**

Homeowner Rehabilitation Projects



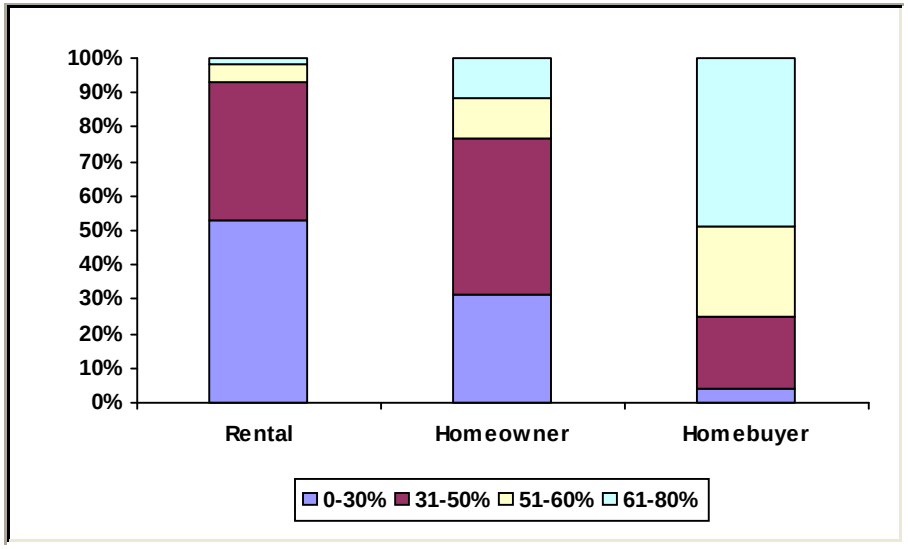
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,540**

* TDC - Includes all sources of funds

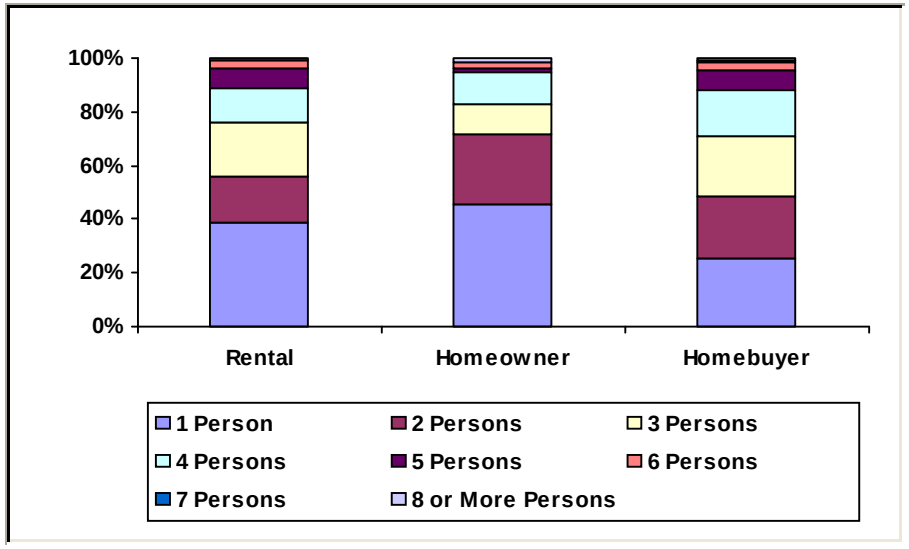
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Idaho

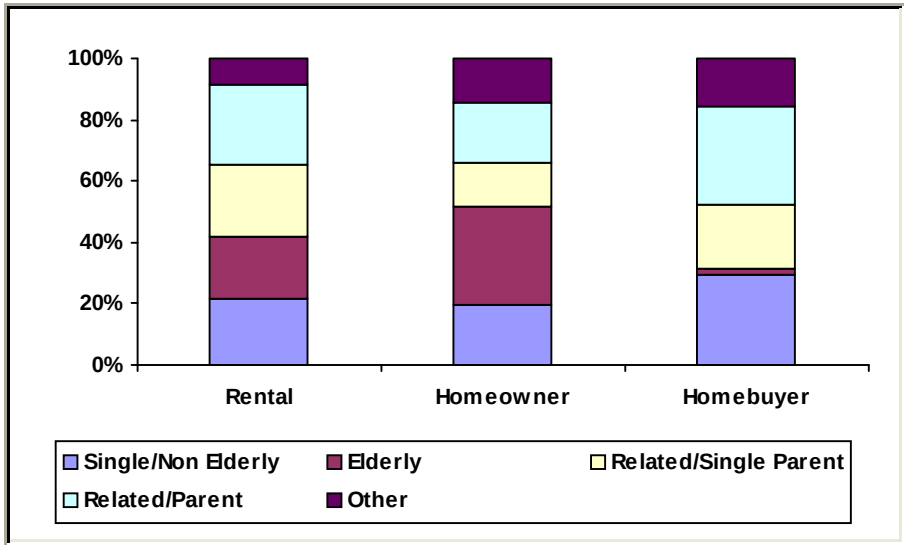
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



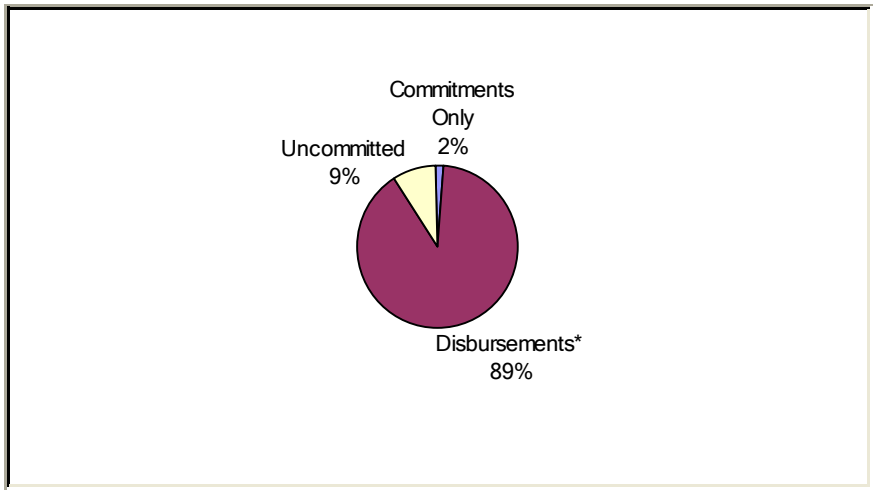
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Illinois** **PJ Since:** **1992**

(1) Status of Funds

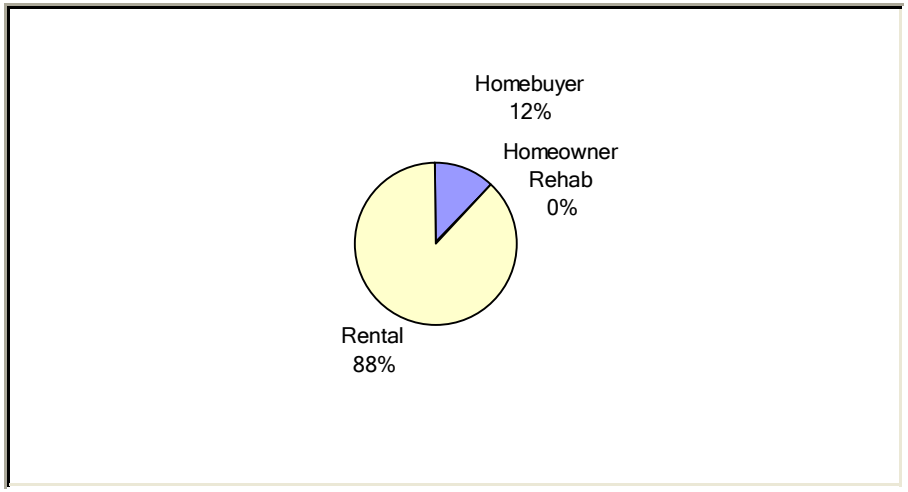
Total HOME Allocations Received: **$442,996,995**



* "Disbursements" include previously committed funds.

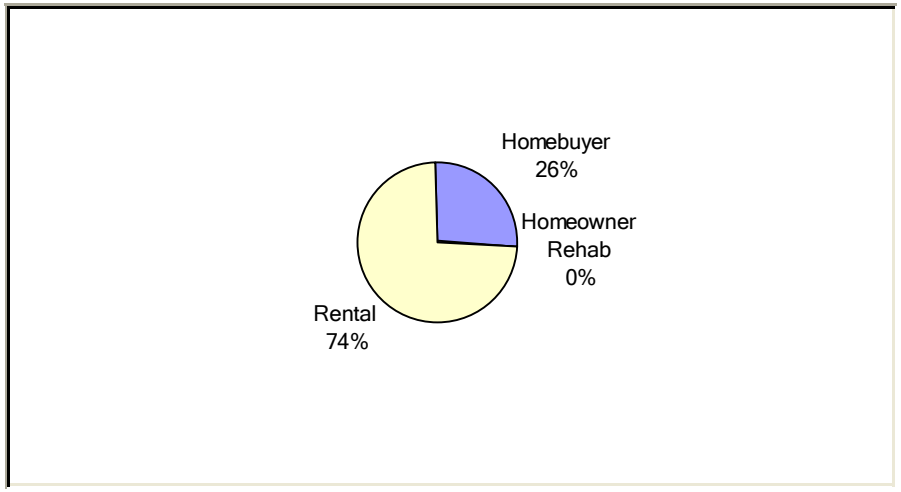
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **281**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **8,563**



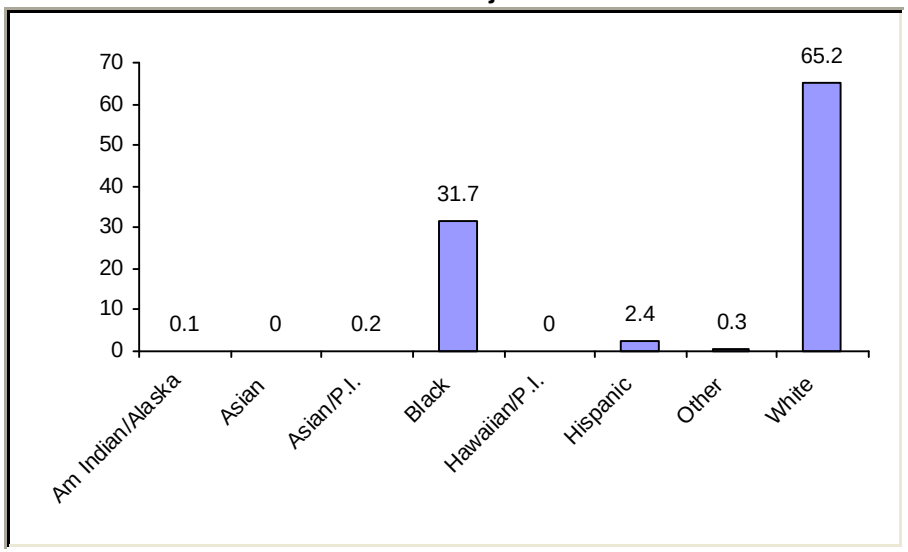
Tenant-Based Rental Assistance (TBRA) Total: **97 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Illinois

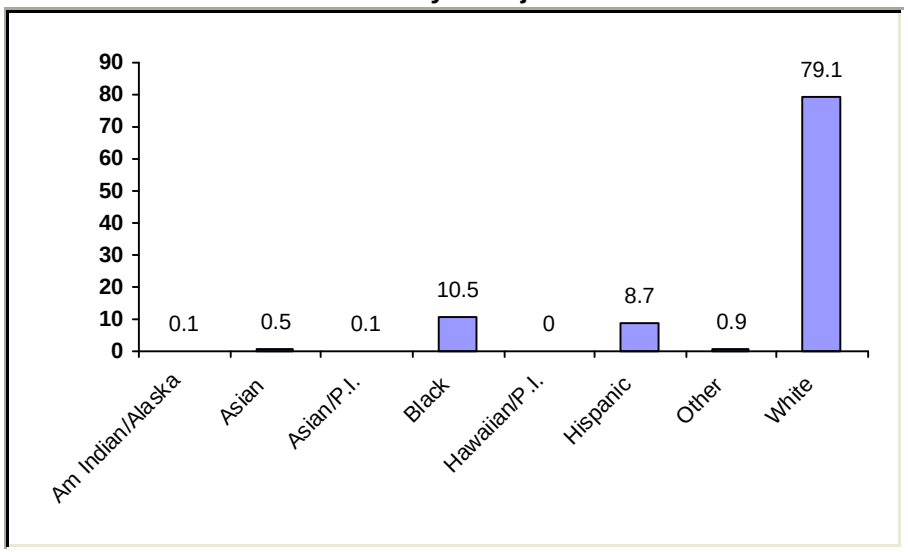
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



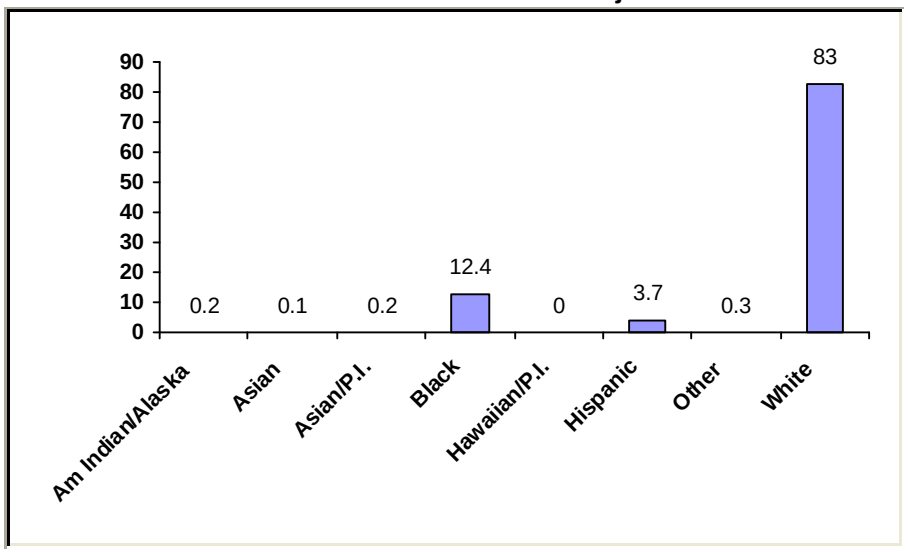
Avg. Total Dev. Cost (TDC)* Per Unit: **$104,956**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,077**

Homeowner Rehabilitation Projects

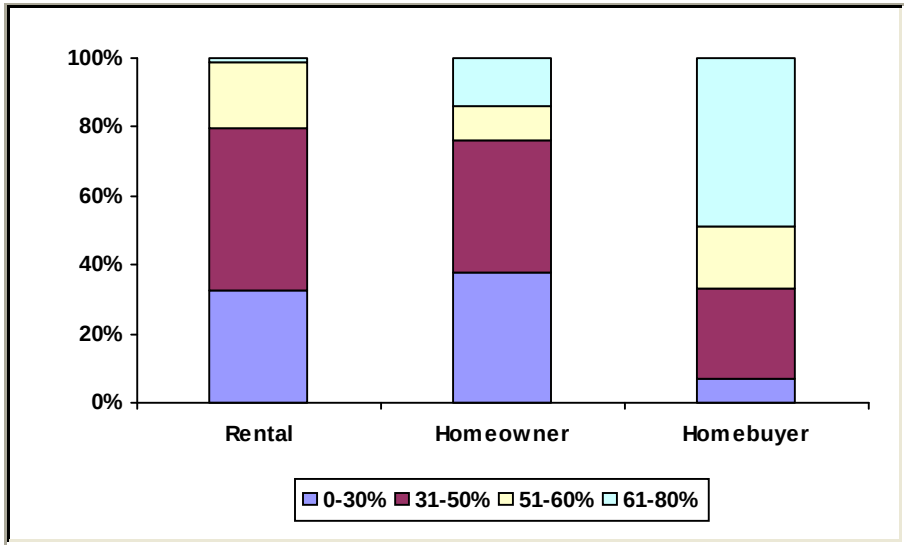


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,311**

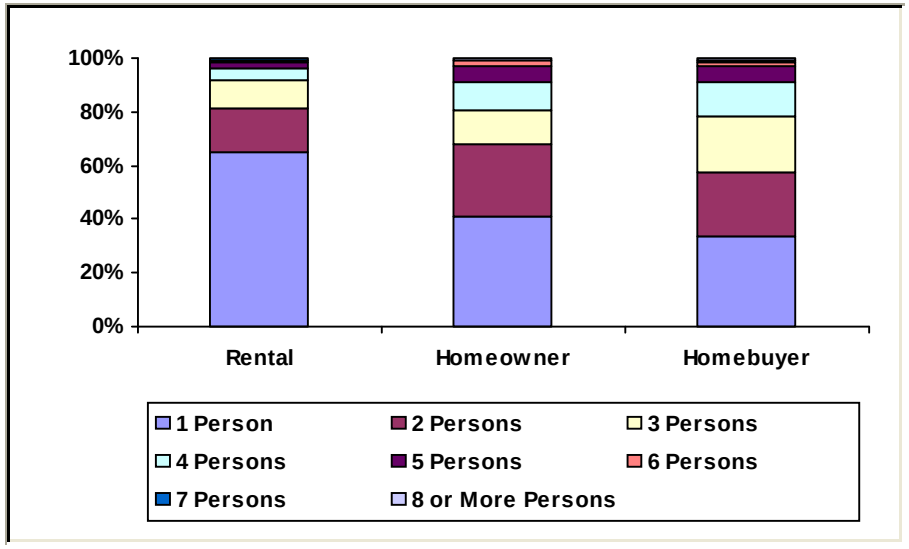
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

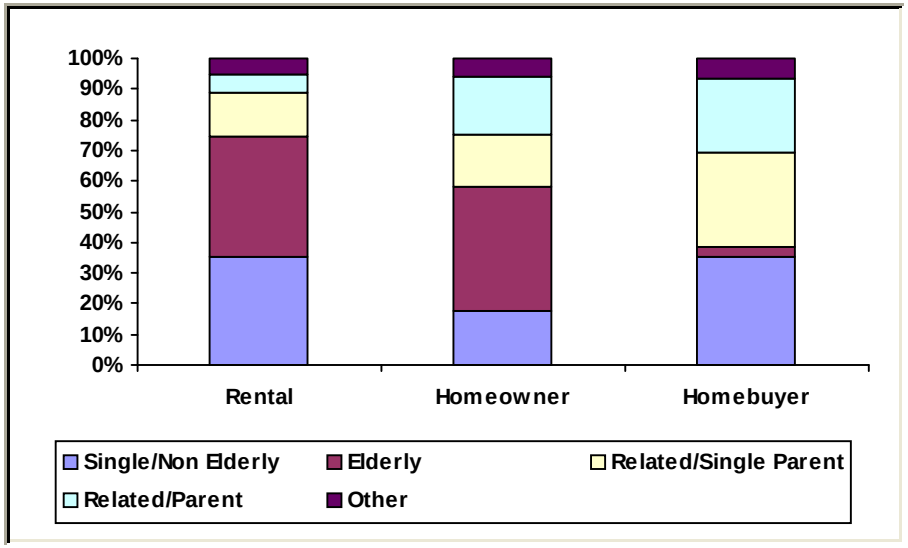
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



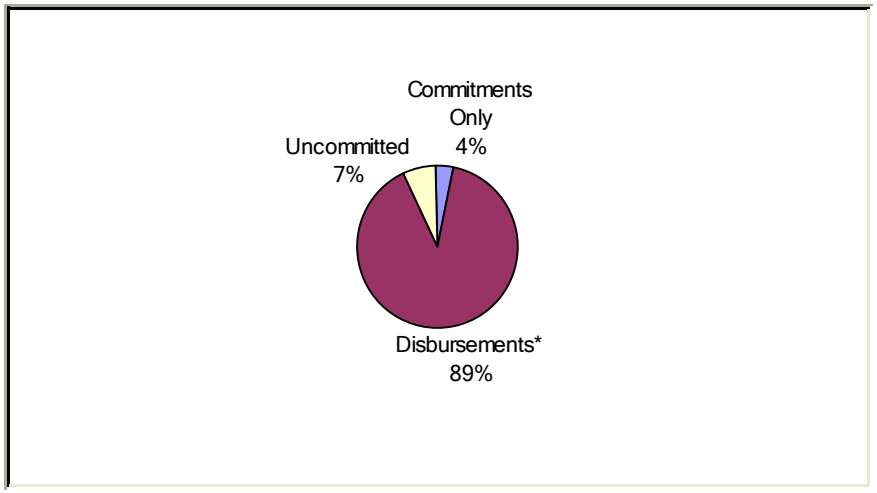
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Indiana** **PJ Since:** **1992**

(1) Status of Funds

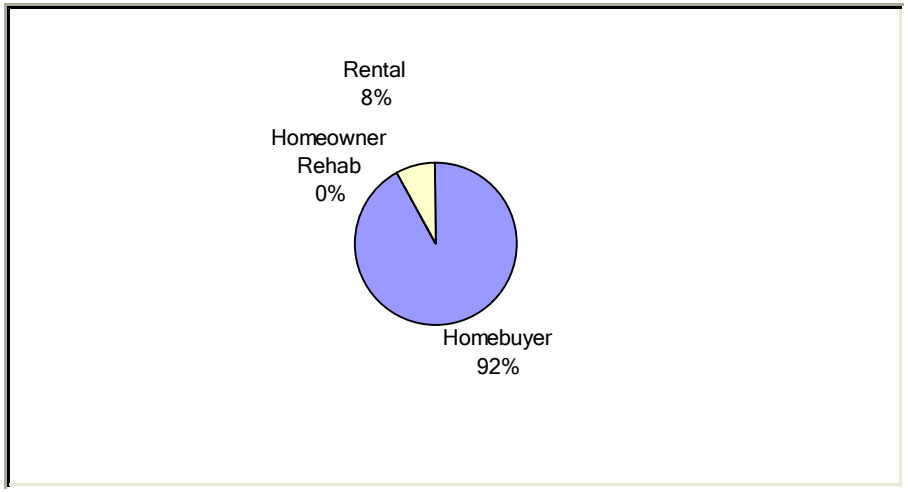
Total HOME Allocations Received: **$285,516,792**



* "Disbursements" include previously committed funds.

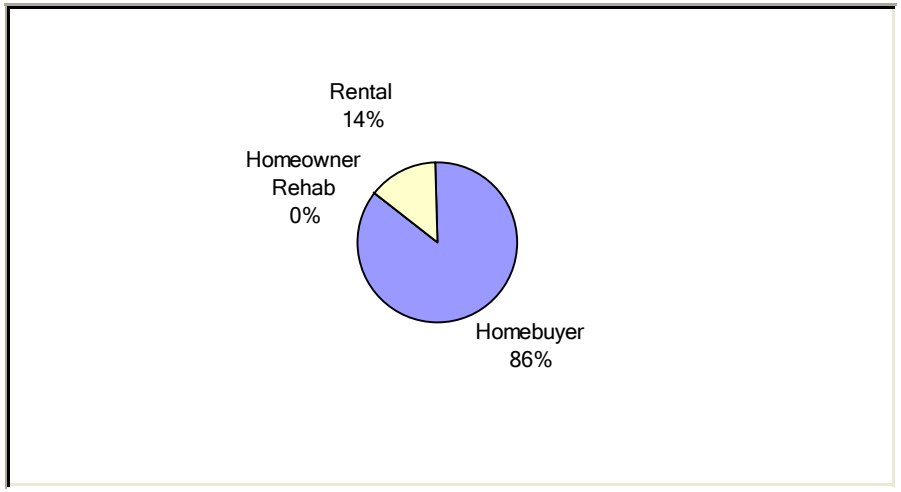
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **170**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **21,478**



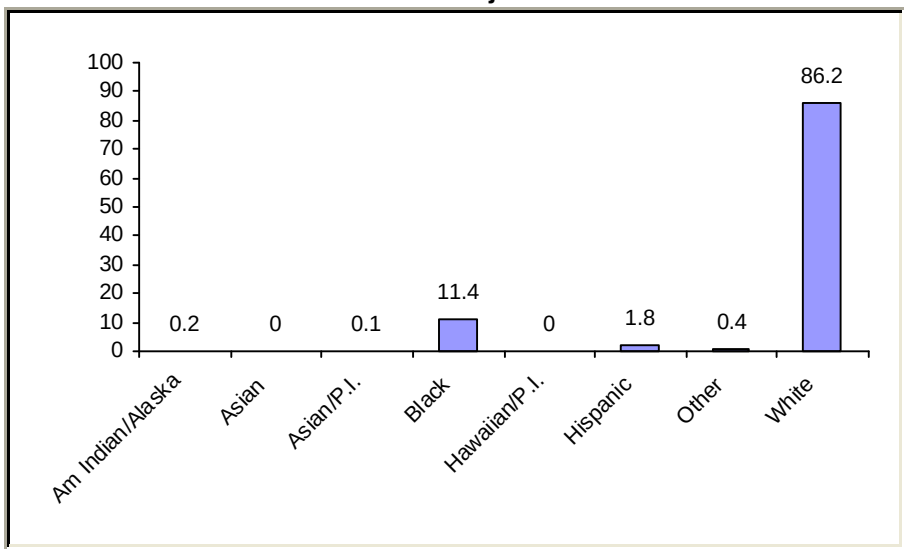
Tenant-Based Rental Assistance (TBRA) Total: **346 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Indiana

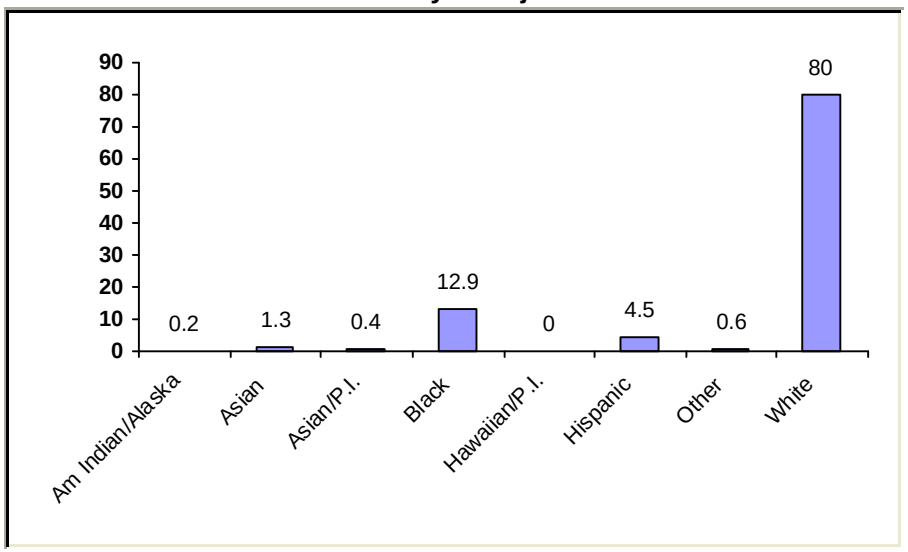
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



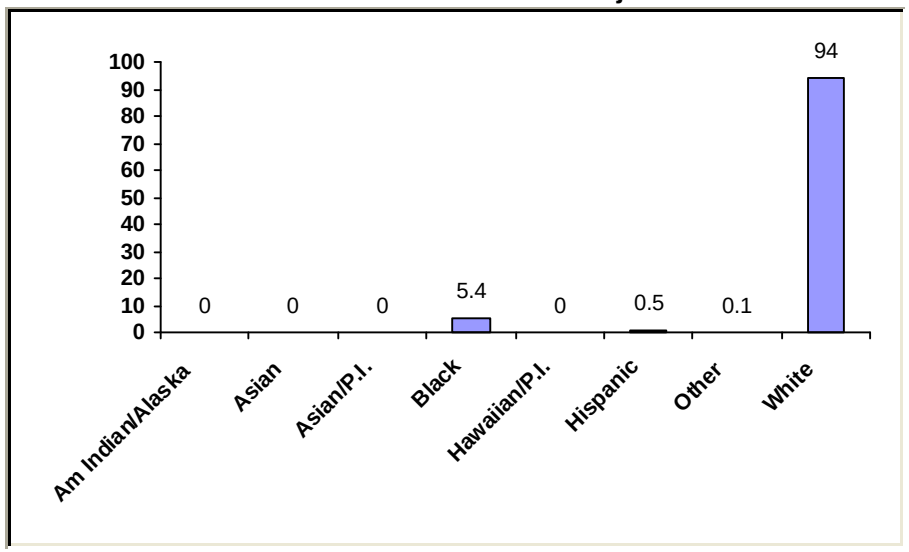
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,132**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,386**

Homeowner Rehabilitation Projects

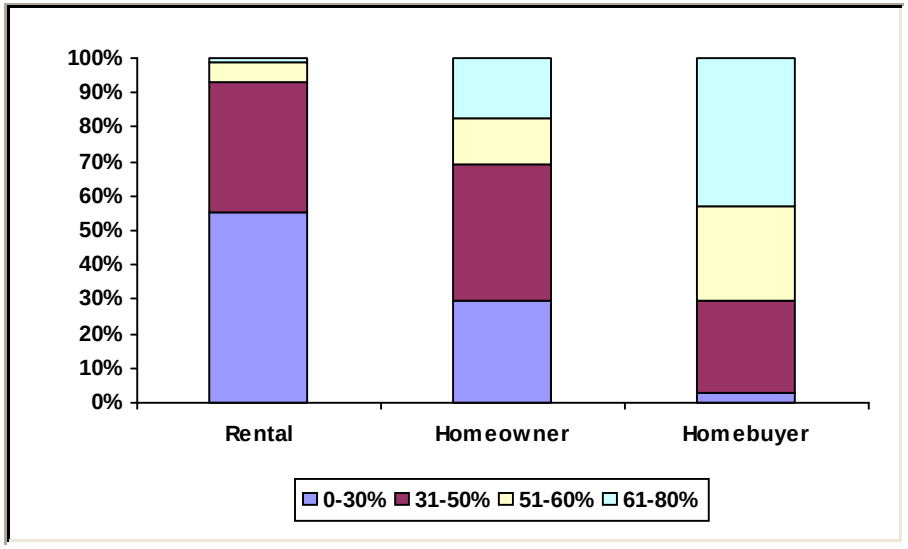


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,390**

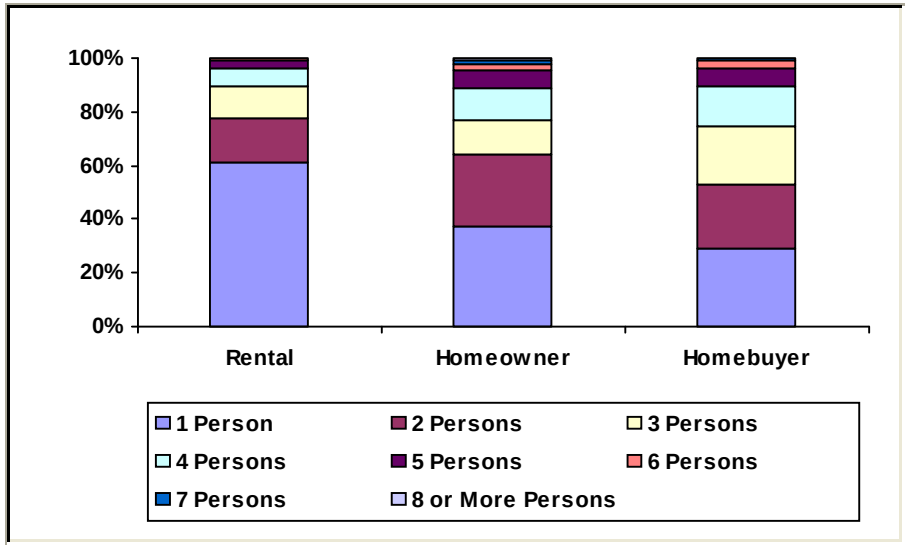
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

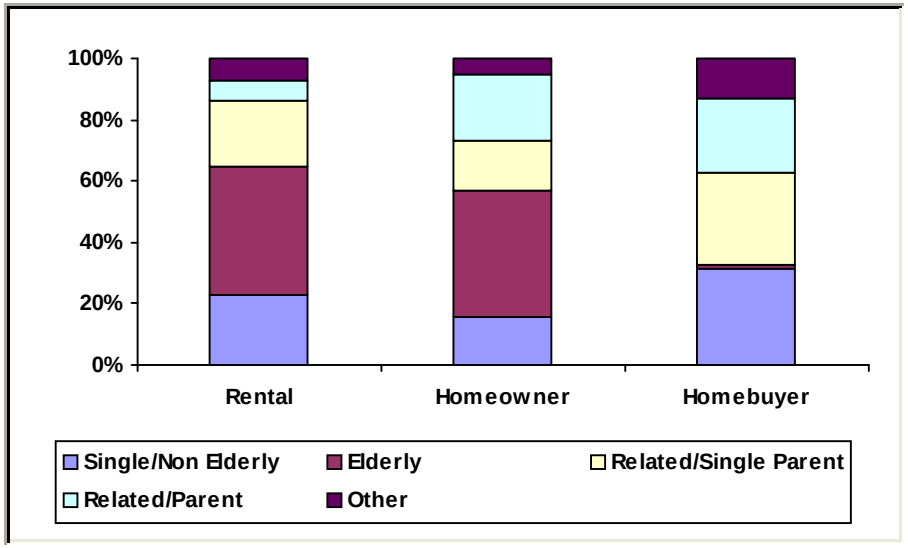
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



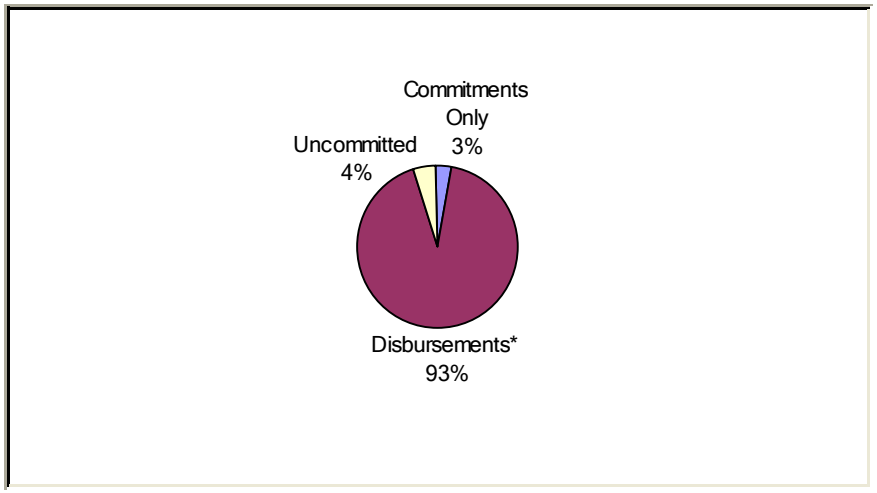
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kansas** **PJ Since:** **1992**

(1) Status of Funds

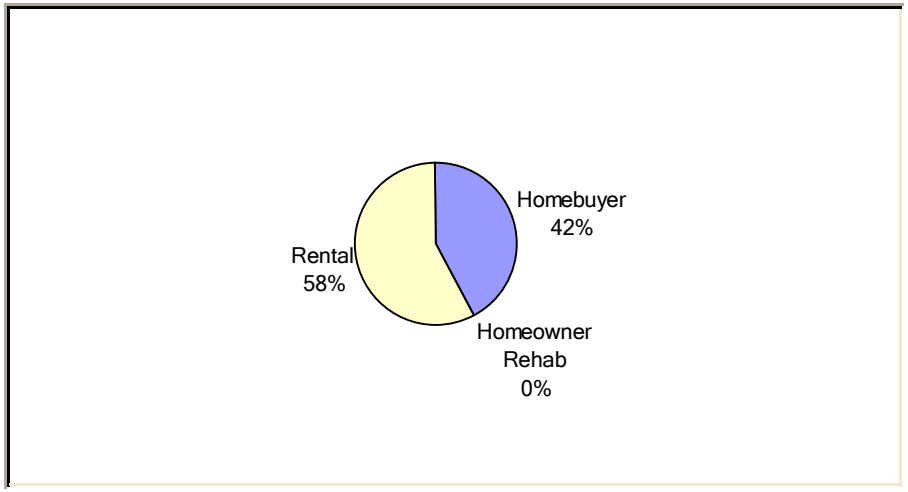
Total HOME Allocations Received: **$148,340,922**



* "Disbursements" include previously committed funds.

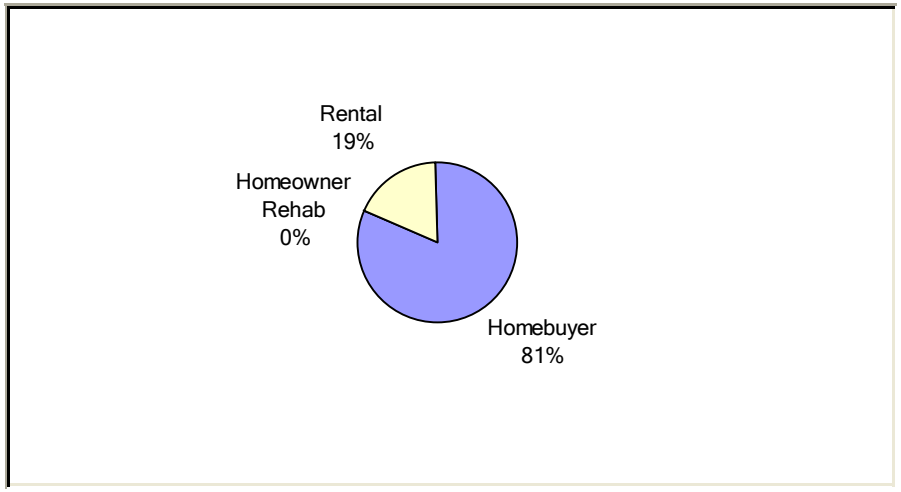
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **93**



New Tenant-Based Rental Assistance (TBRA): **213 Households**

Cumulative Since 1992 Total: **4,393**



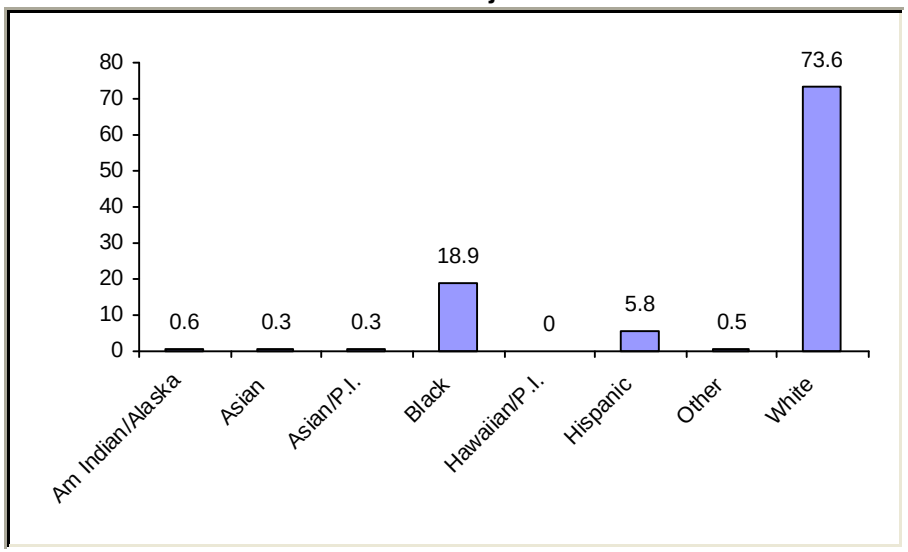
Tenant-Based Rental Assistance (TBRA) Total: **13582 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas

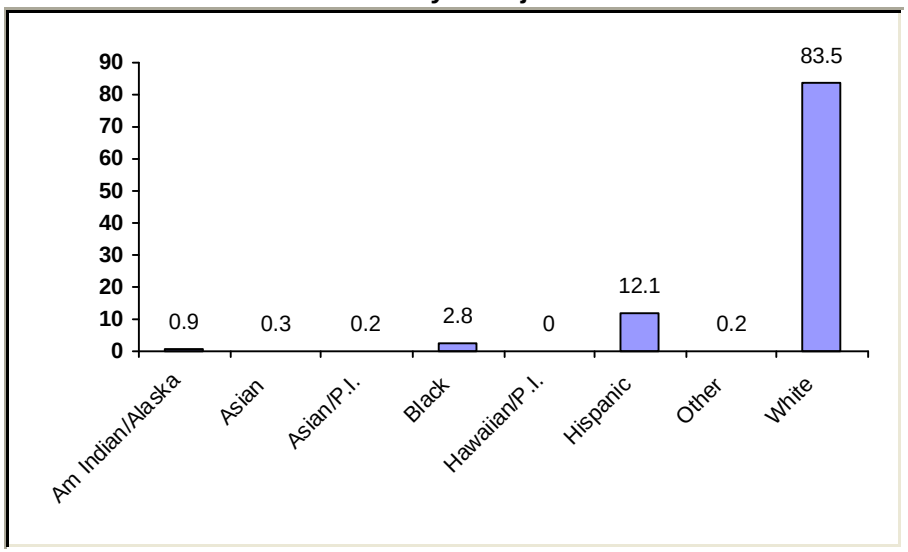
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



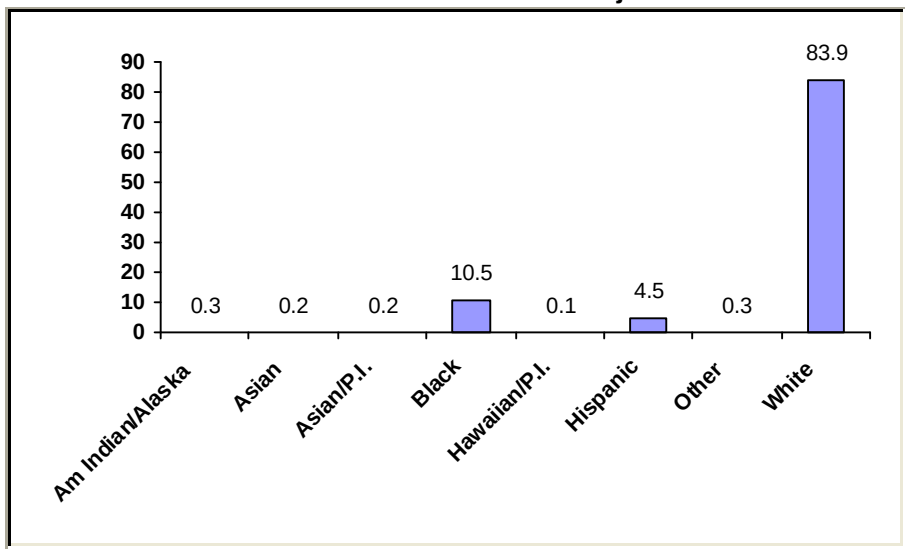
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,284**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,942**

Homeowner Rehabilitation Projects



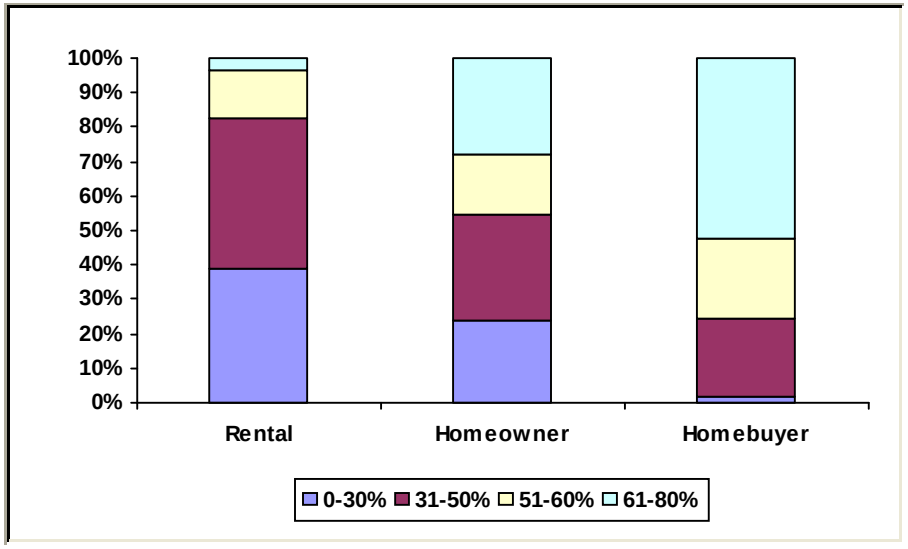
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,810**

* TDC - Includes all sources of funds

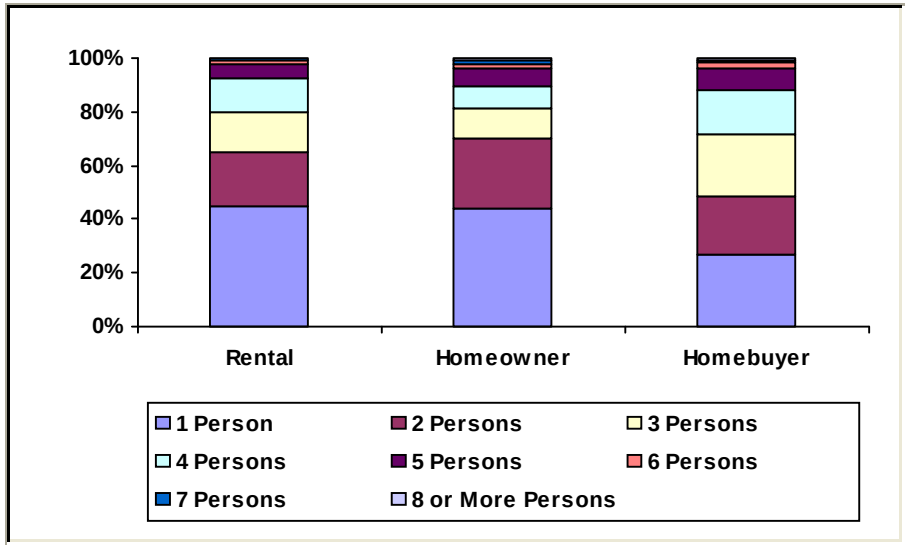
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas

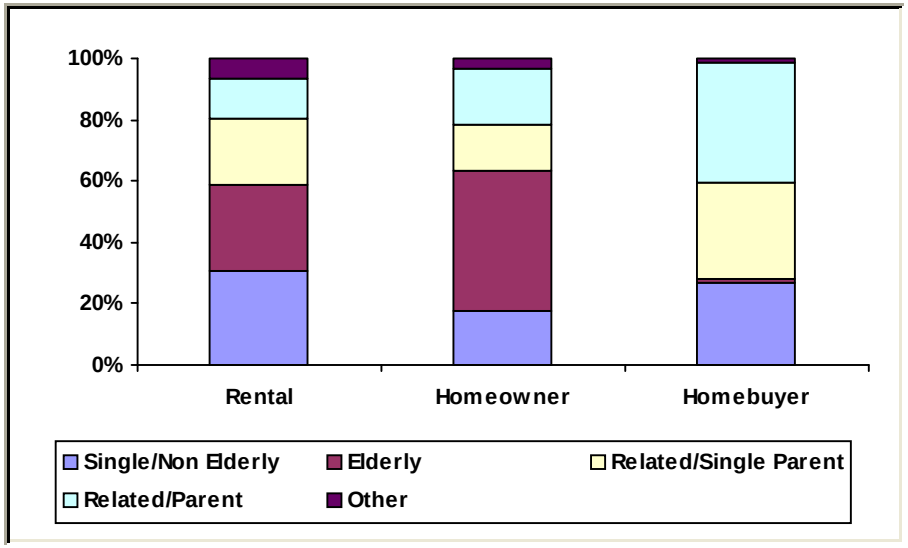
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



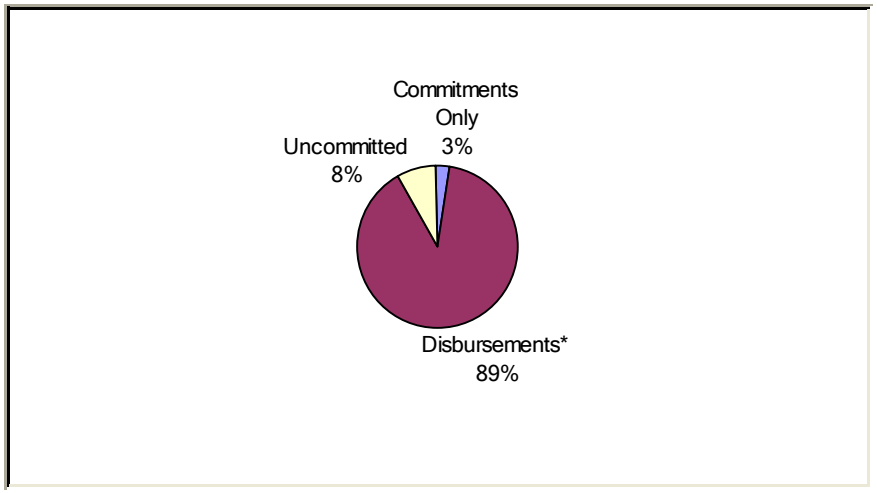
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kentucky** **PJ Since:** **1992**

(1) Status of Funds

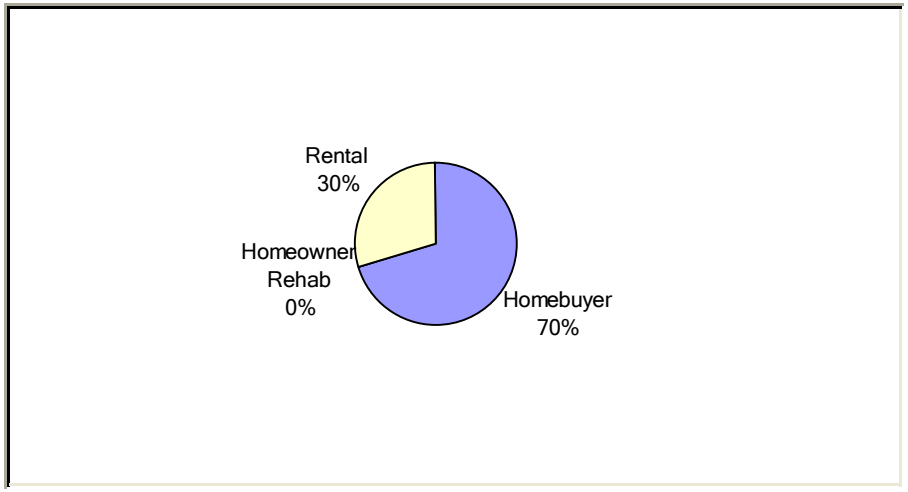
Total HOME Allocations Received: **$332,963,061**



* "Disbursements" include previously committed funds.

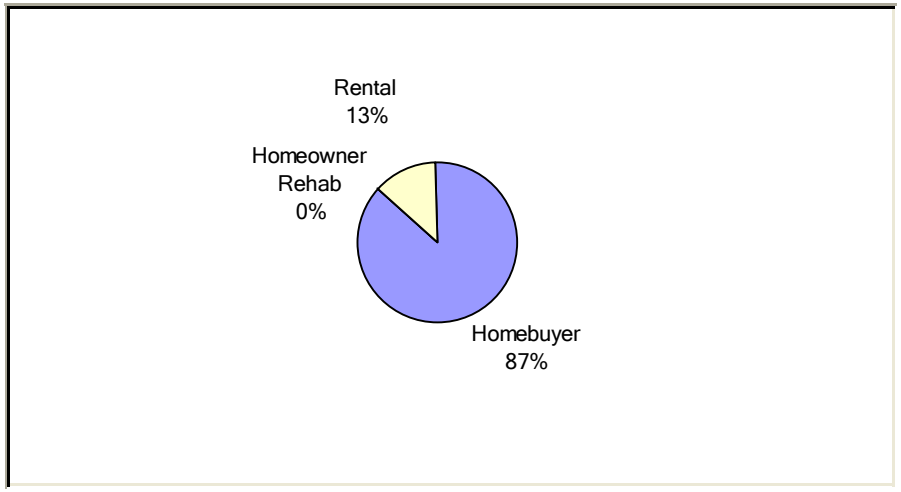
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **100**



New Tenant-Based Rental Assistance (TBRA): **127 Households**

Cumulative Since 1992 Total: **11,935**



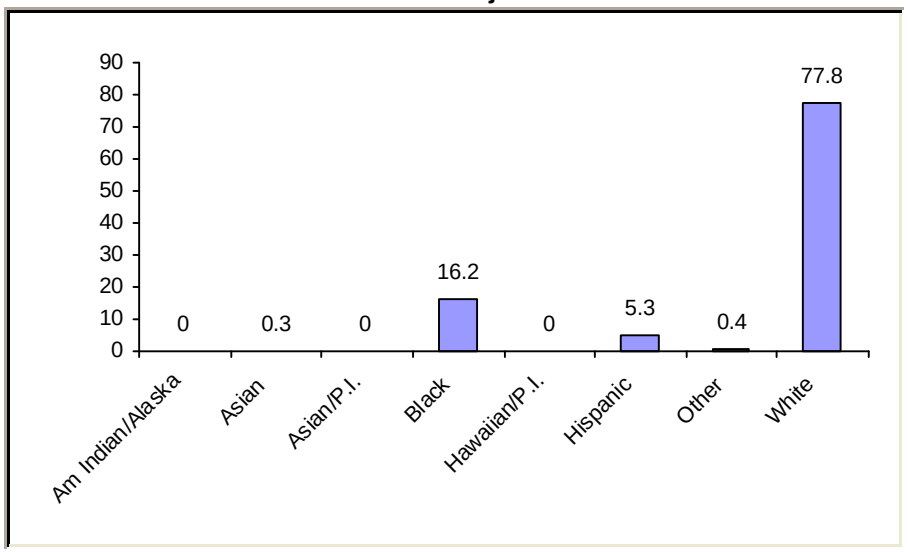
Tenant-Based Rental Assistance (TBRA) Total: **12111 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kentucky

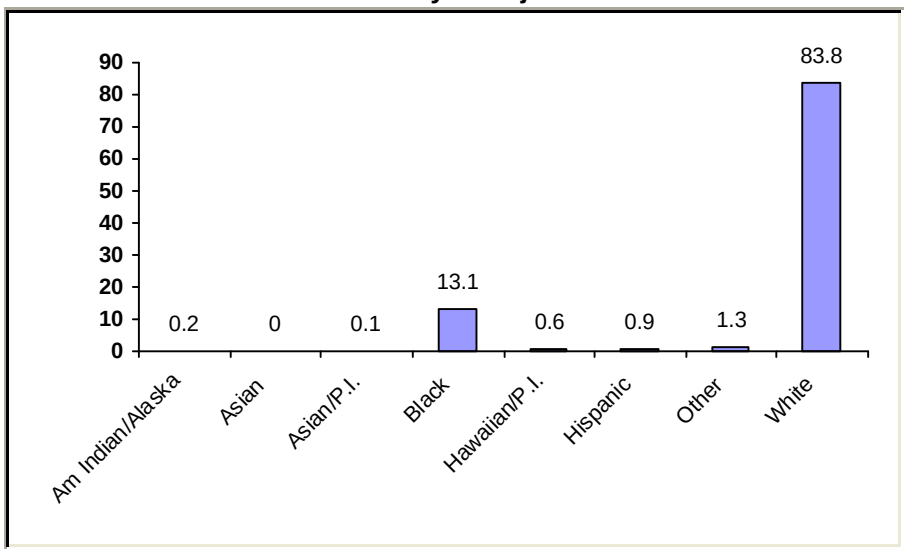
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



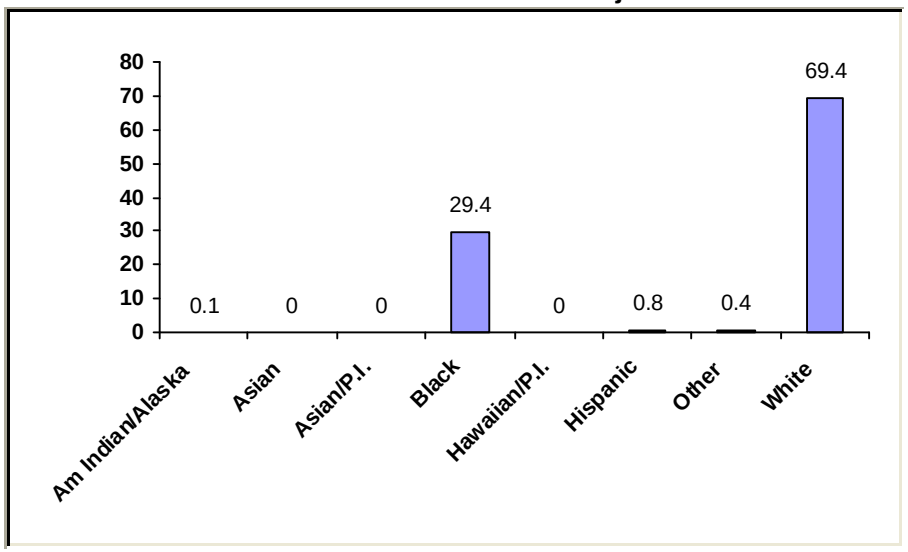
Avg. Total Dev. Cost (TDC)* Per Unit: **$135,218**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,893**

Homeowner Rehabilitation Projects



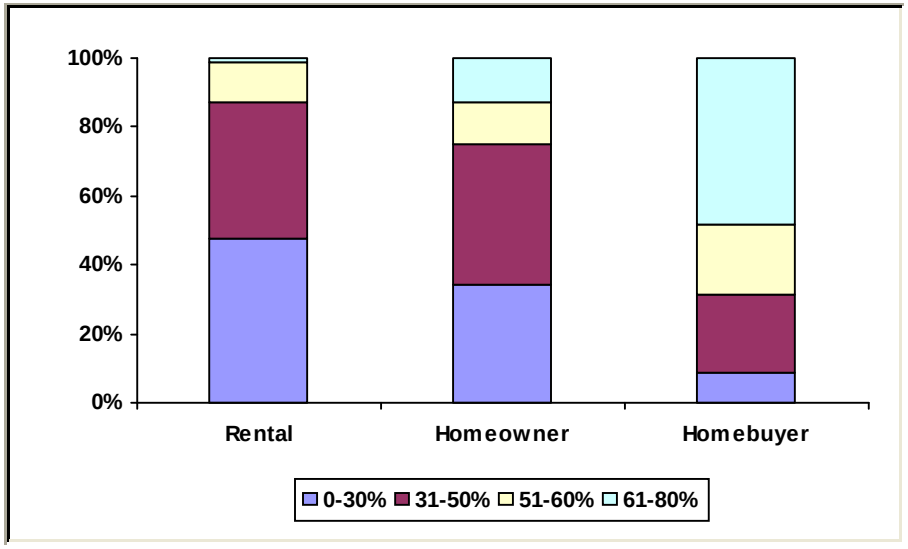
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,619**

* TDC - Includes all sources of funds

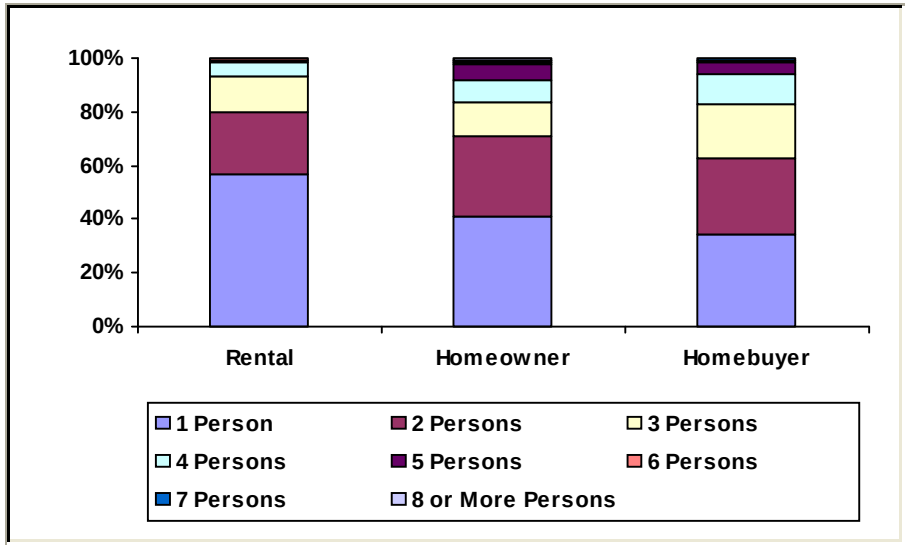
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kentucky

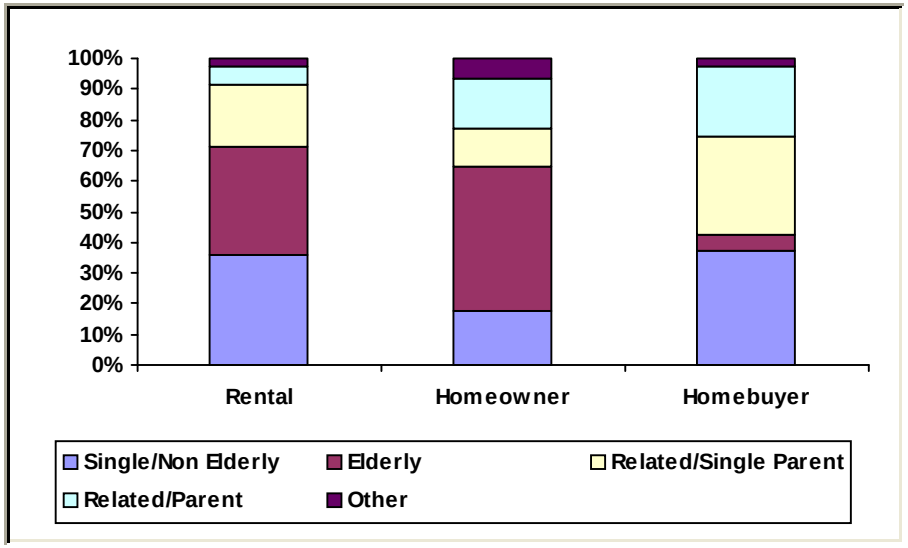
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

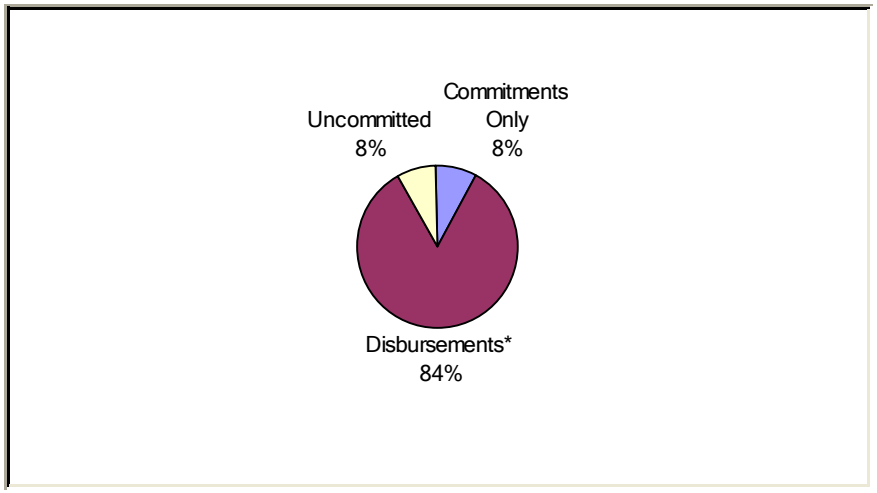
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Louisiana** **PJ Since:** **1992**

(1) Status of Funds

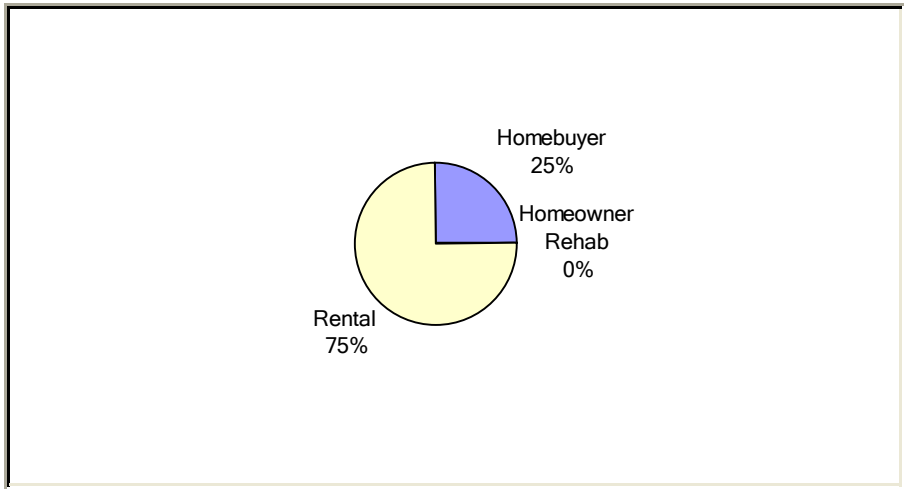
Total HOME Allocations Received: **$288,007,397**



* "Disbursements" include previously committed funds.

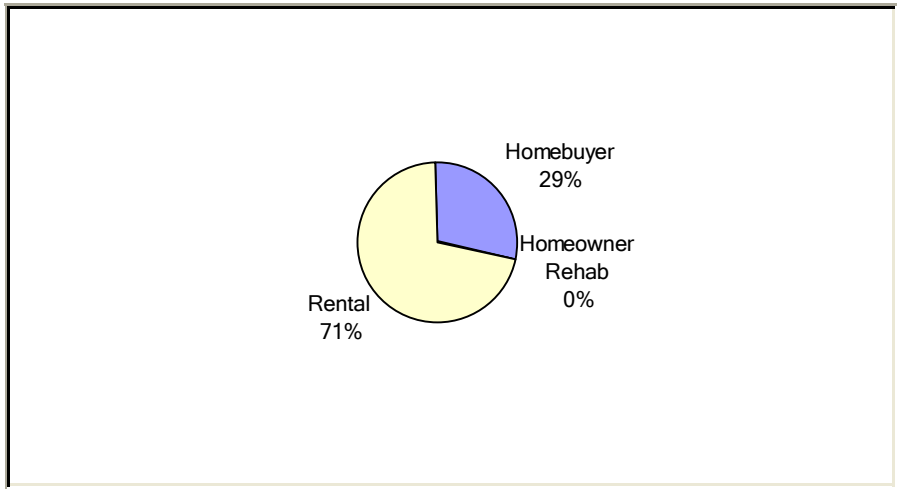
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **64**



New Tenant-Based Rental Assistance (TBRA): **5 Households**

Cumulative Since 1992 Total: **10,977**



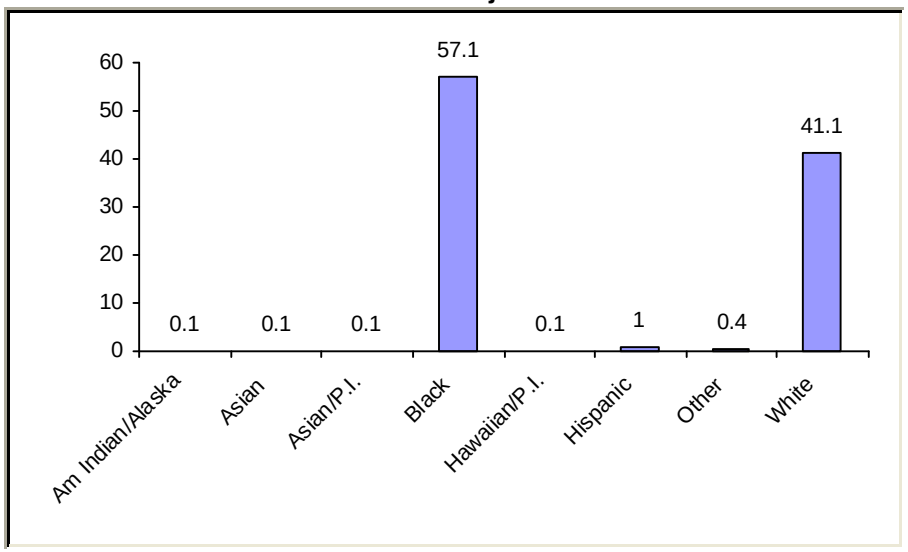
Tenant-Based Rental Assistance (TBRA) Total: **446 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisiana

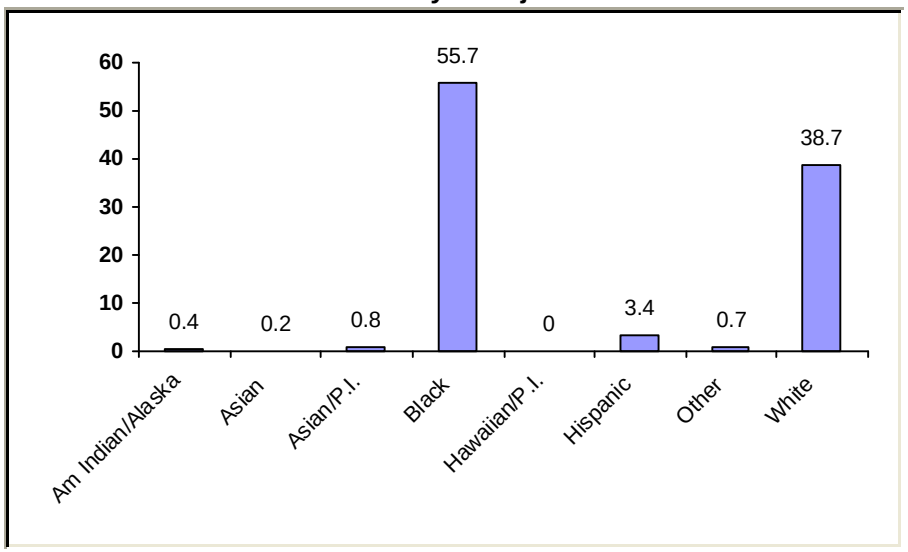
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



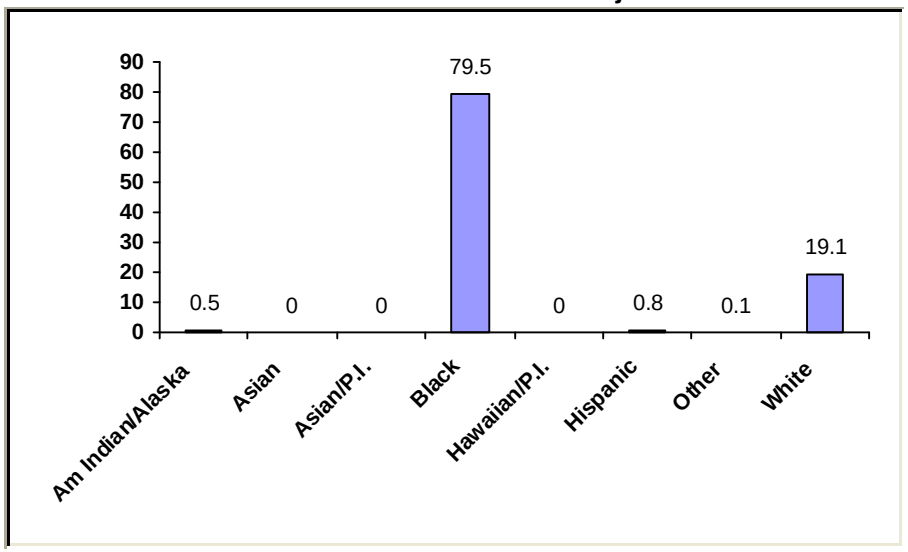
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,999**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,837**

Homeowner Rehabilitation Projects



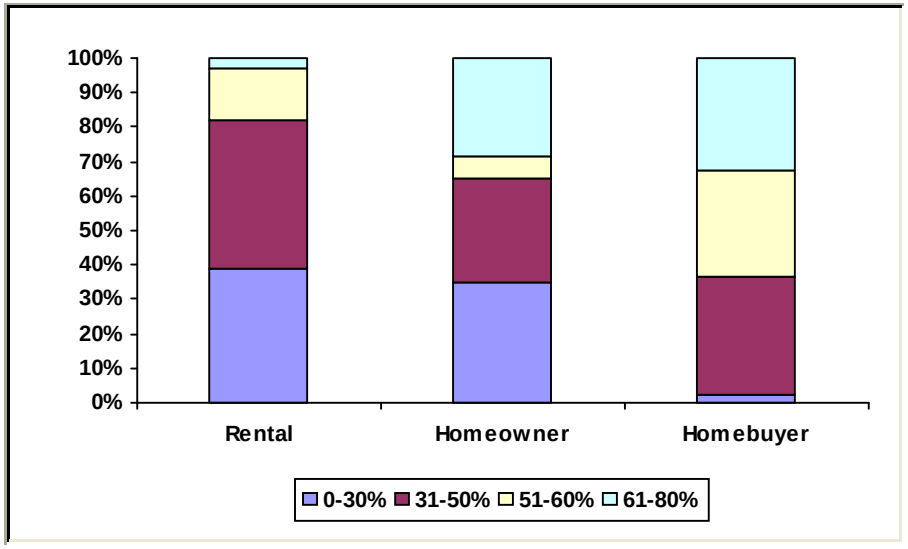
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,157**

* TDC - Includes all sources of funds

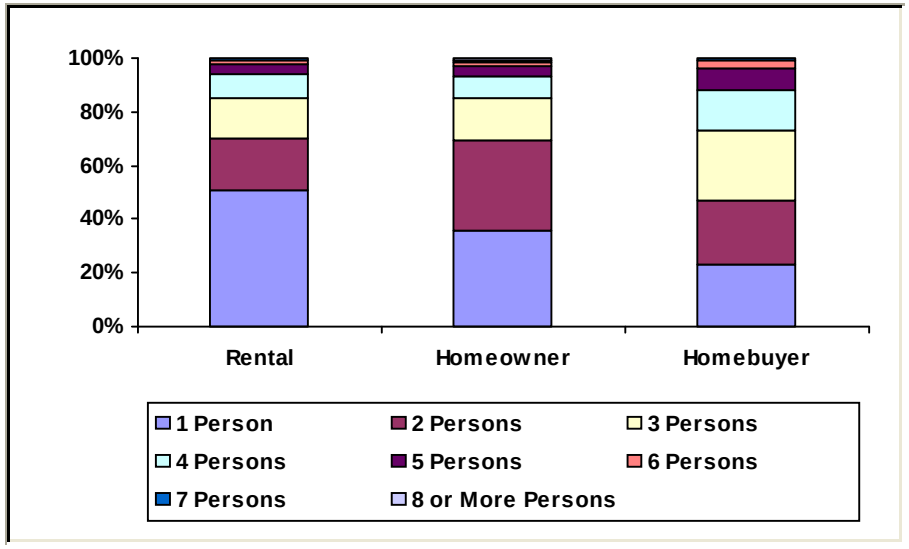
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisiana

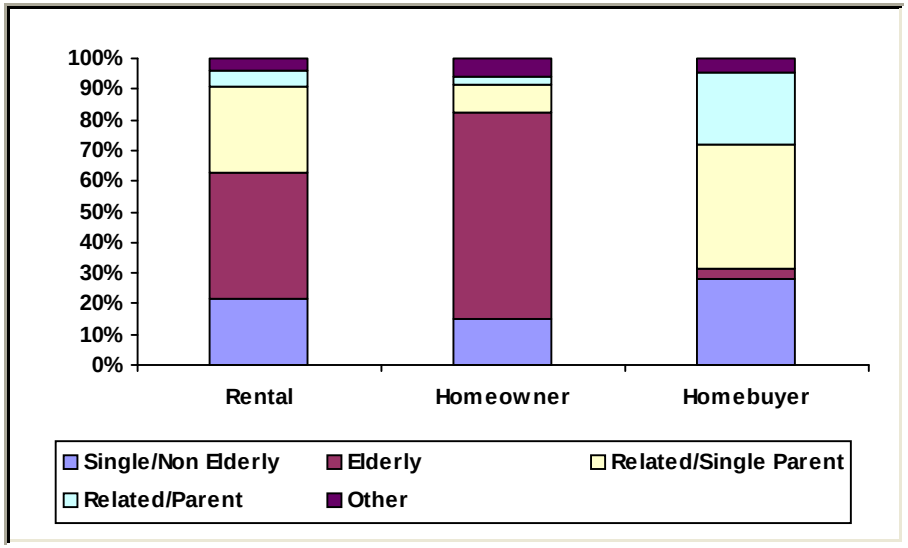
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



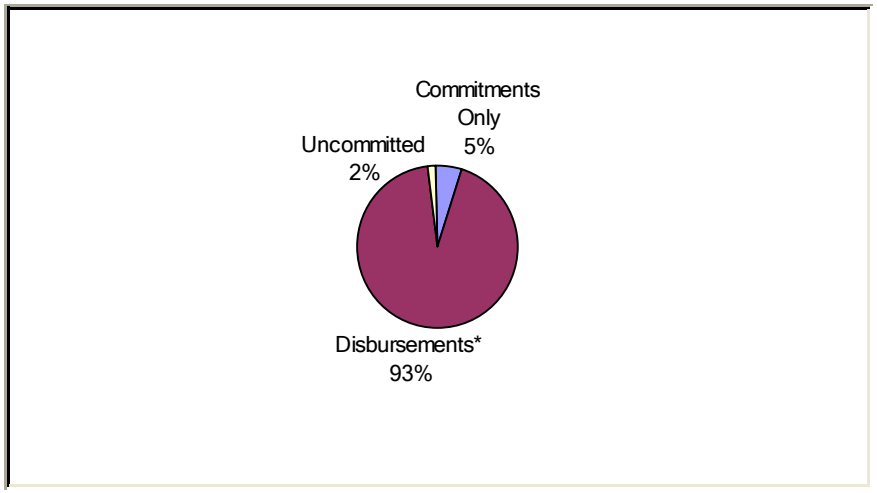
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Massachusetts** **PJ Since:** **1992**

(1) Status of Funds

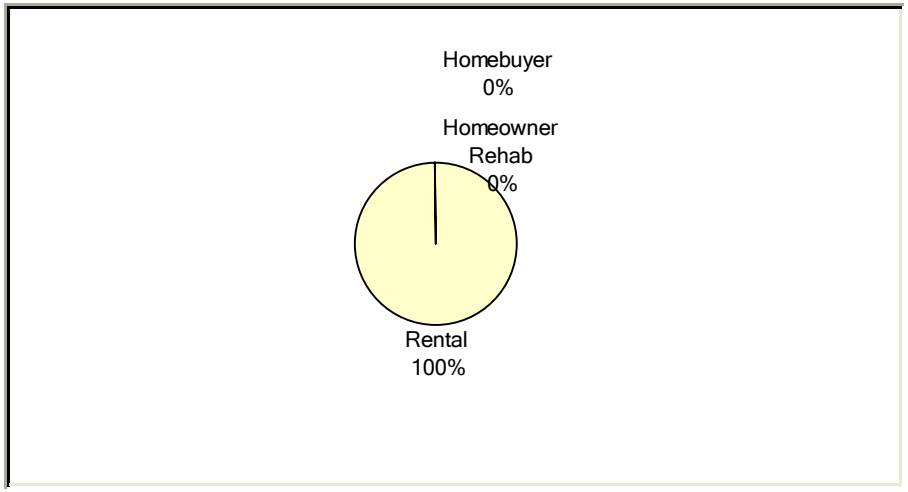
Total HOME Allocations Received: **$275,448,404**



* "Disbursements" include previously committed funds.

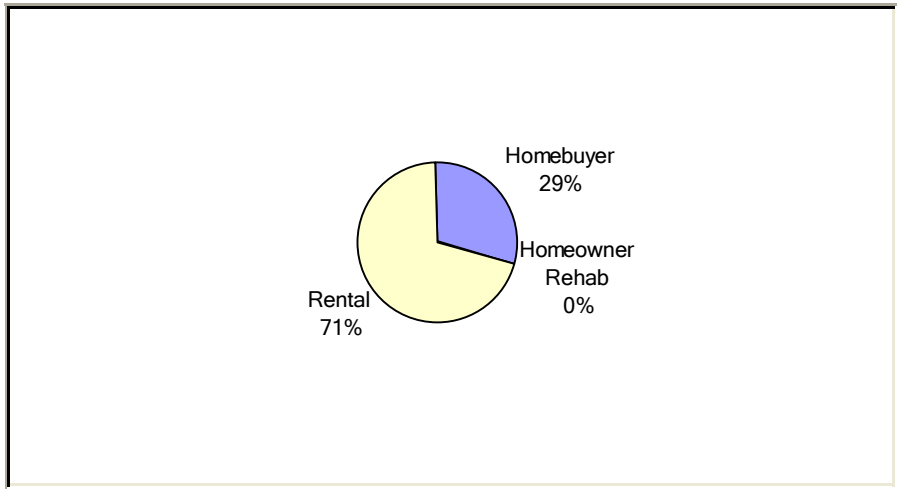
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **101**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **8,290**



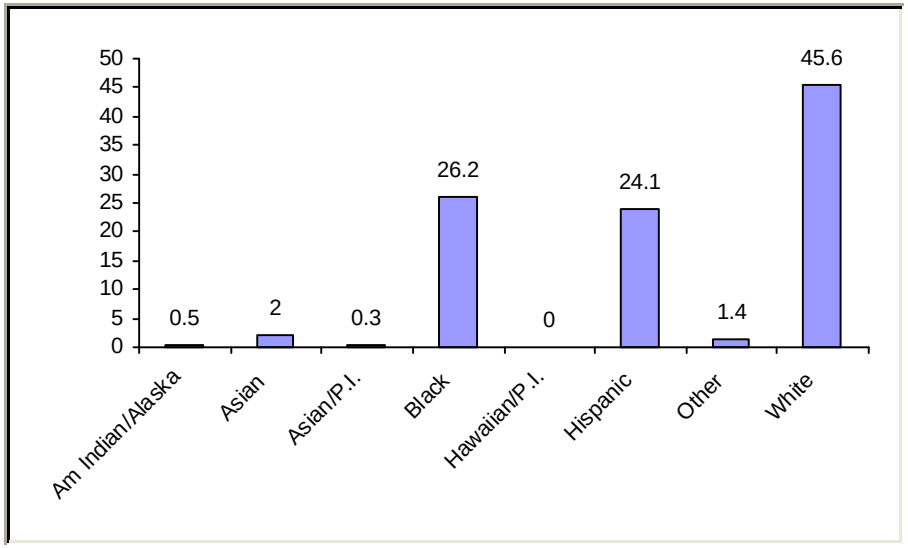
Tenant-Based Rental Assistance (TBRA) Total: **420 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Massachusetts

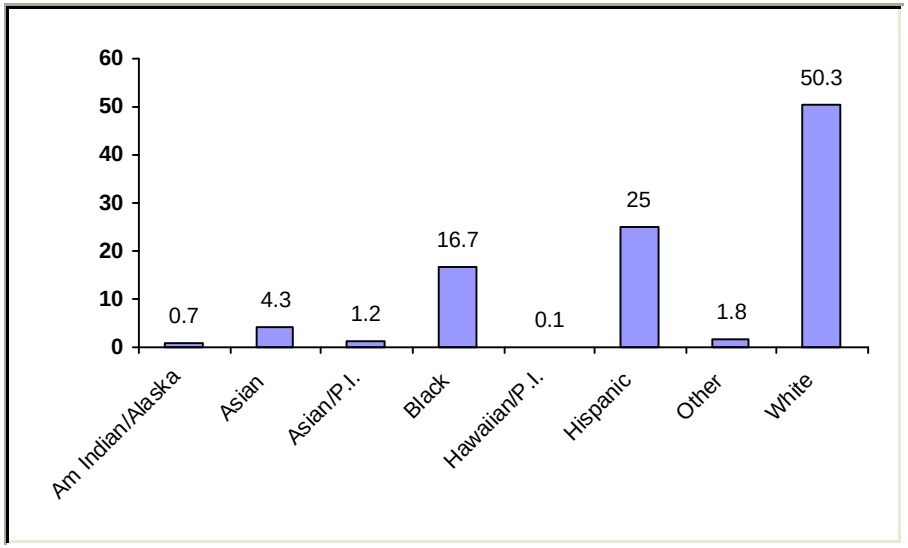
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



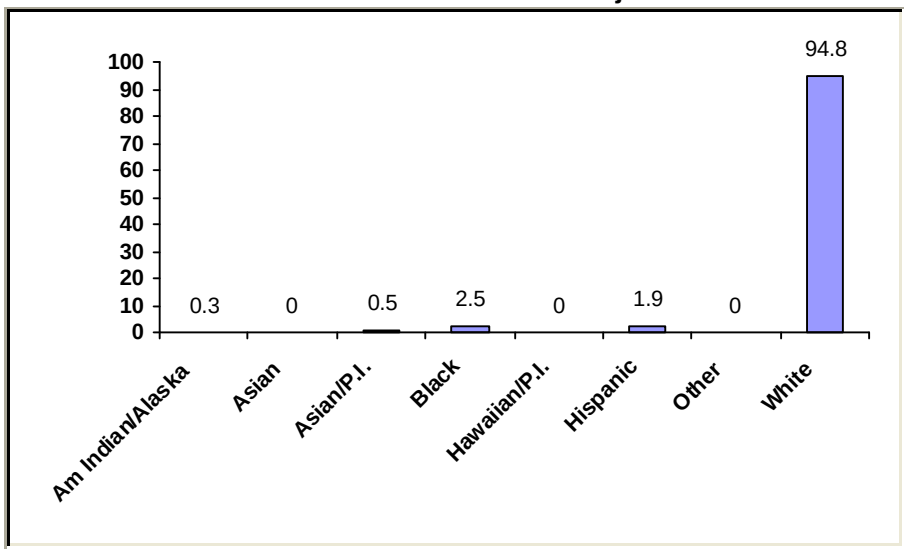
Avg. Total Dev. Cost (TDC)* Per Unit: **$186,404**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,039**

Homeowner Rehabilitation Projects



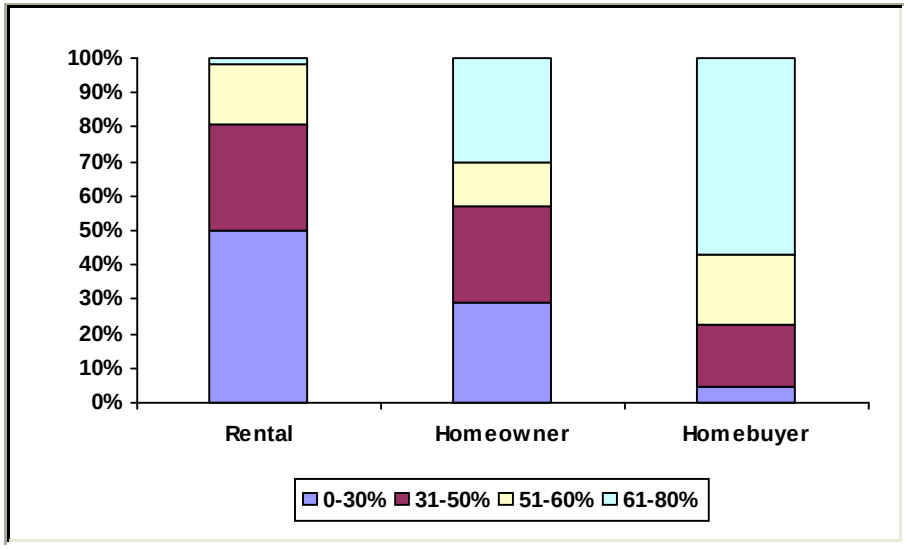
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,619**

* TDC - Includes all sources of funds

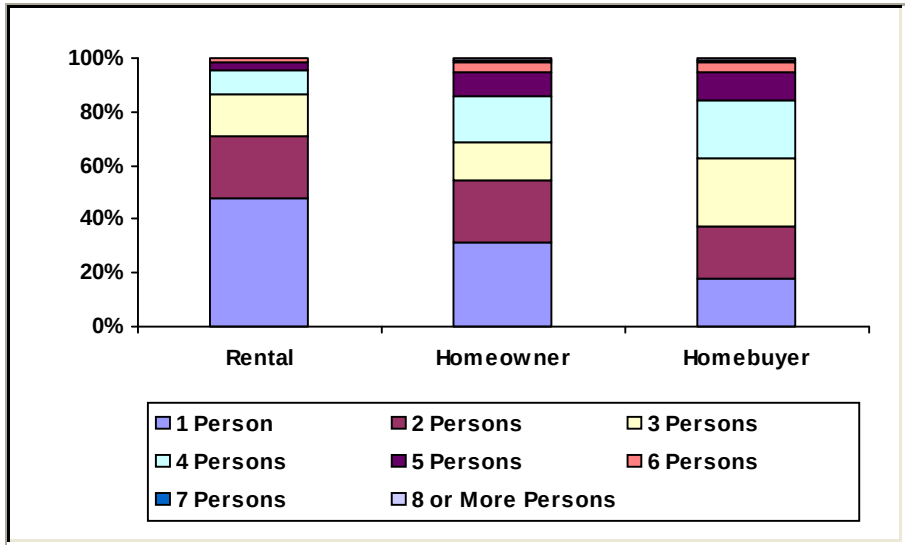
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Massachusetts

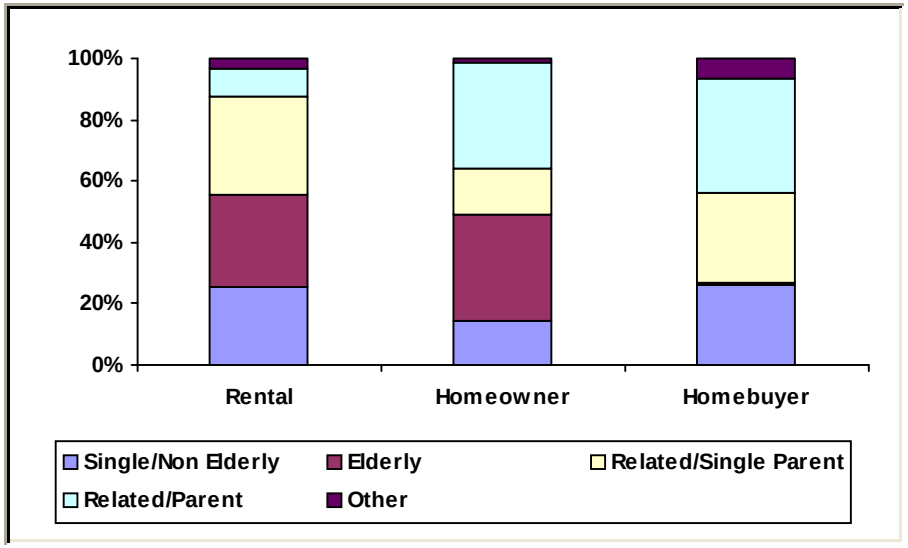
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



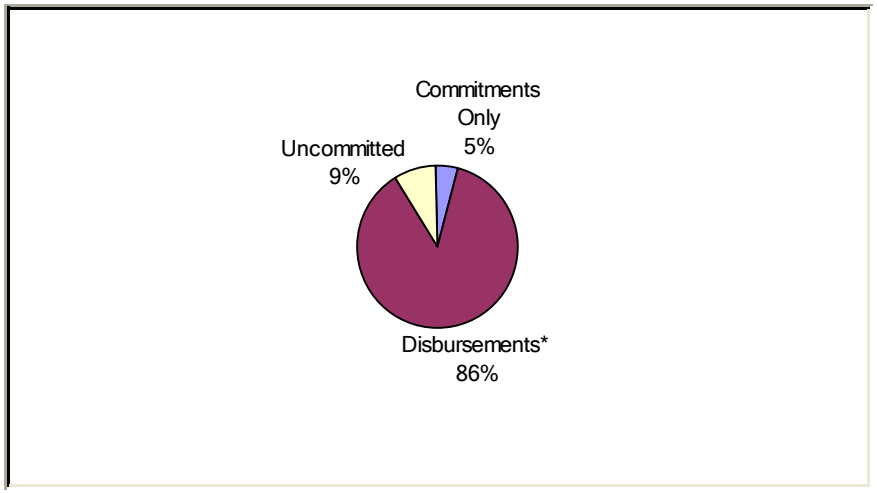
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Maryland** **PJ Since:** **1992**

(1) Status of Funds

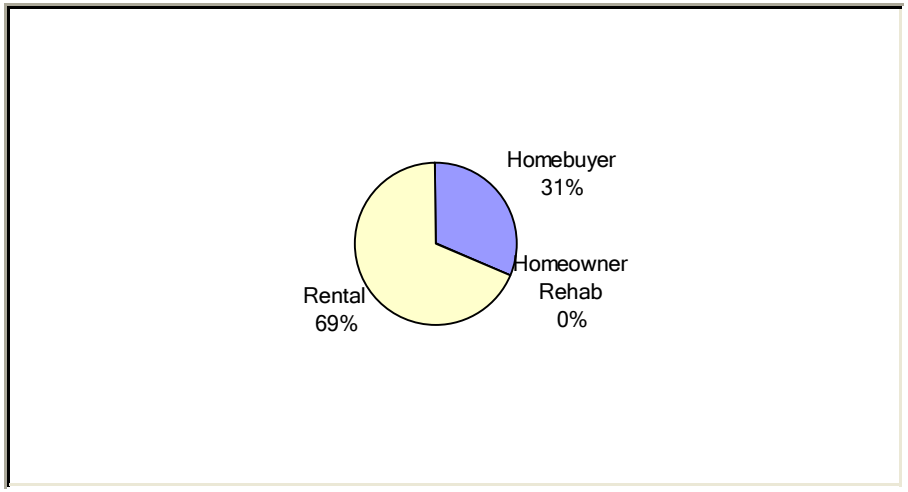
Total HOME Allocations Received: **$138,726,175**



* "Disbursements" include previously committed funds.

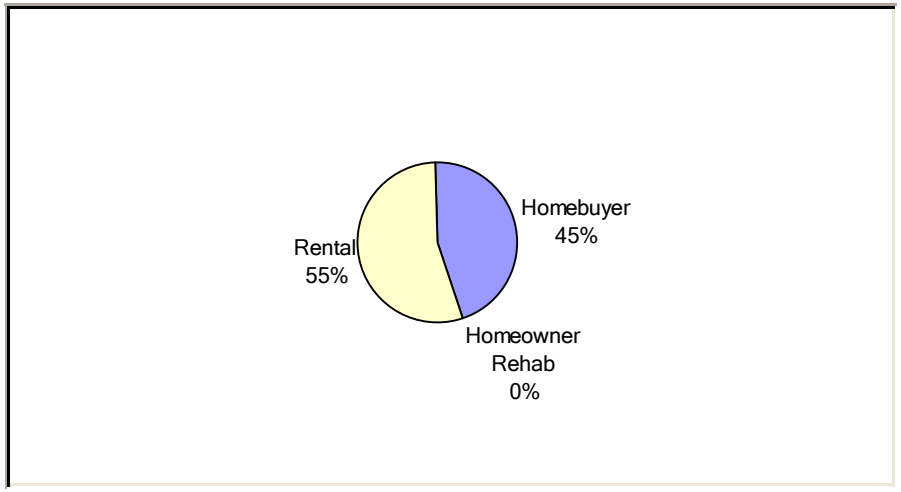
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **54**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,111**



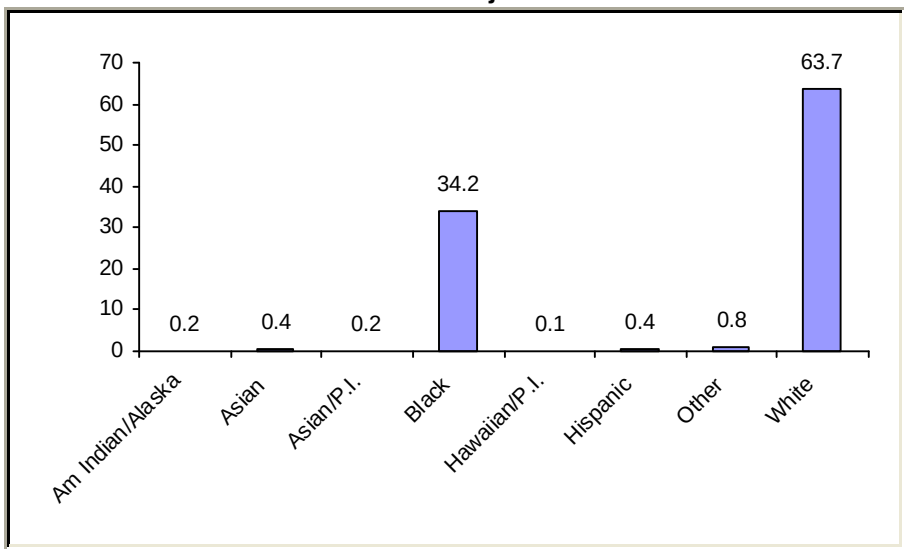
Tenant-Based Rental Assistance (TBRA) Total: **96 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maryland

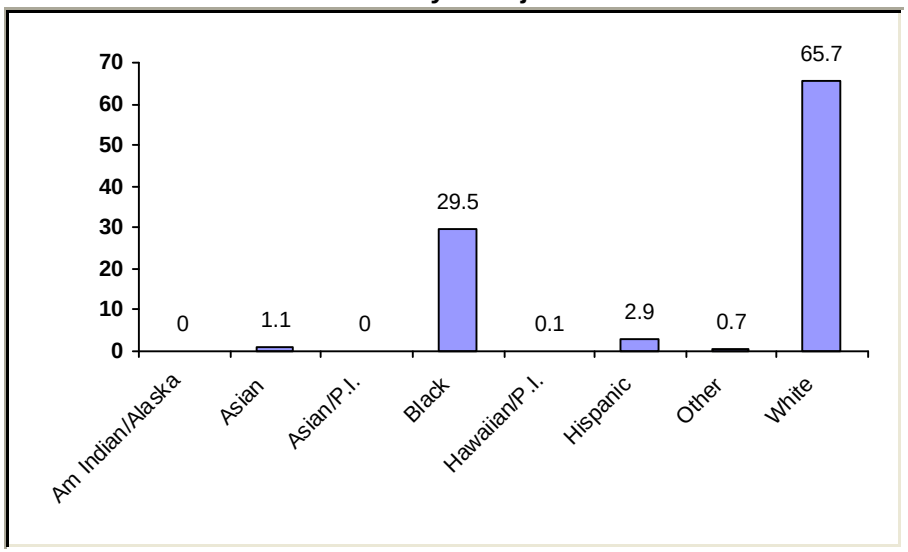
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



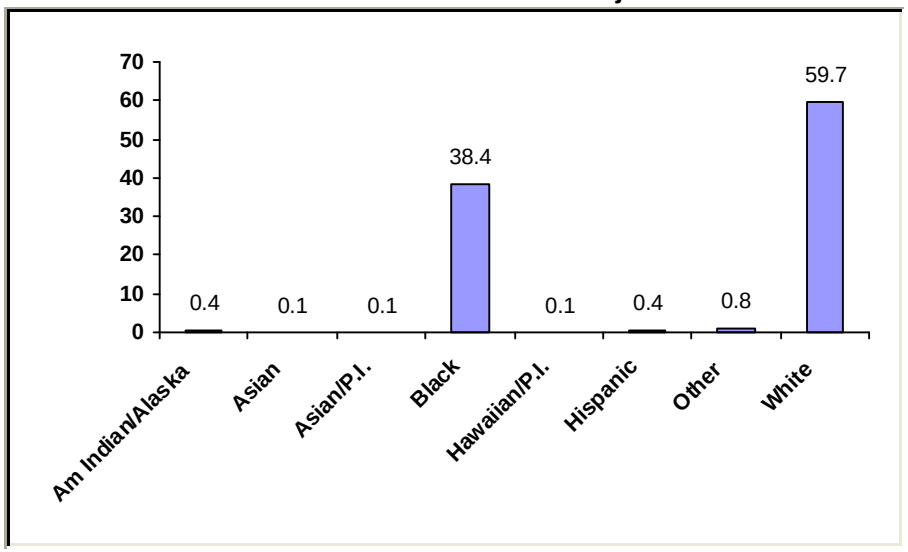
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,489**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,560**

Homeowner Rehabilitation Projects

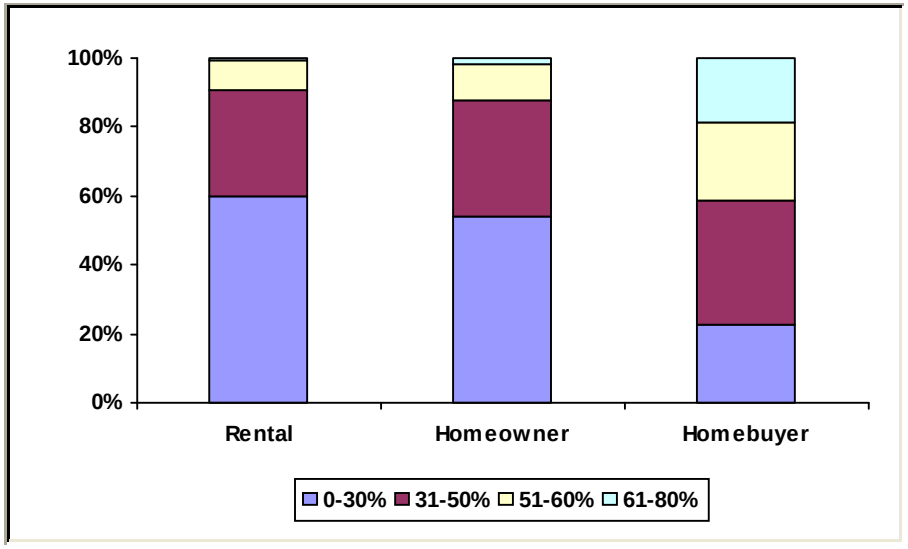


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,831**

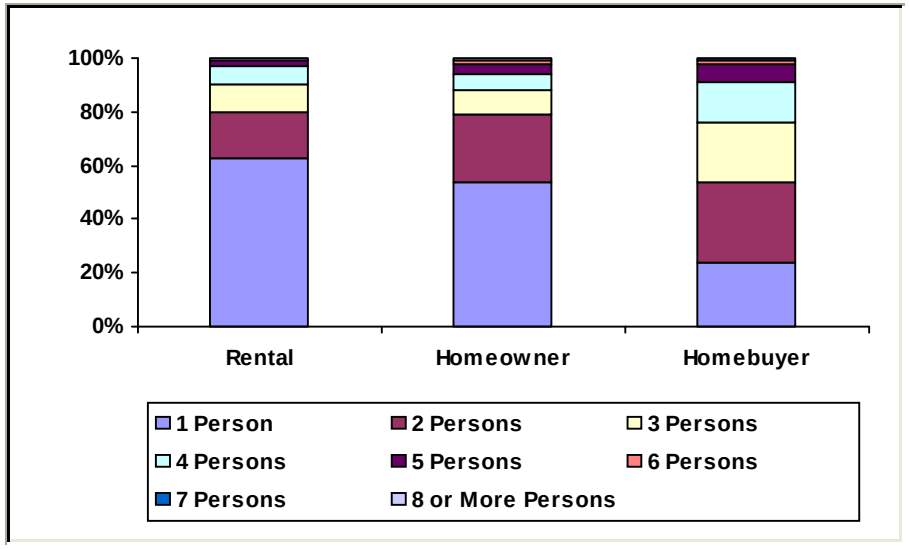
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

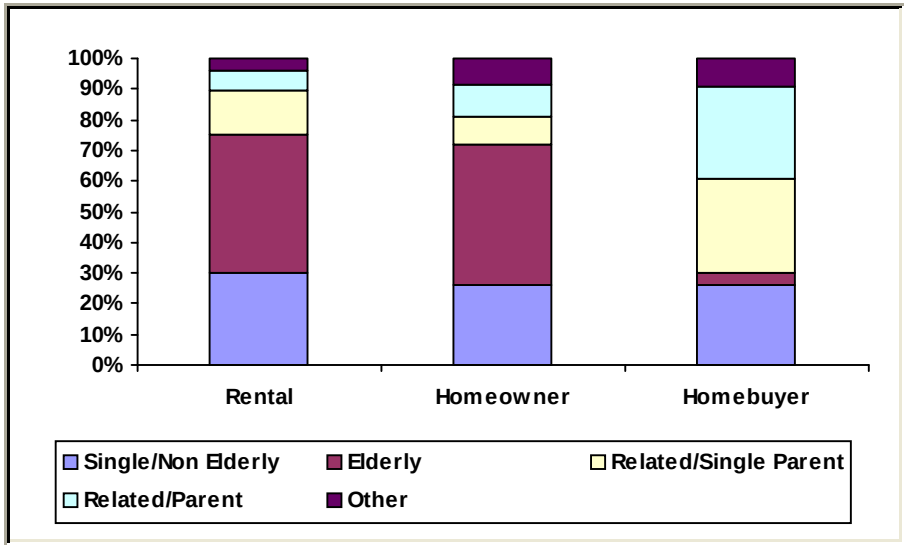
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



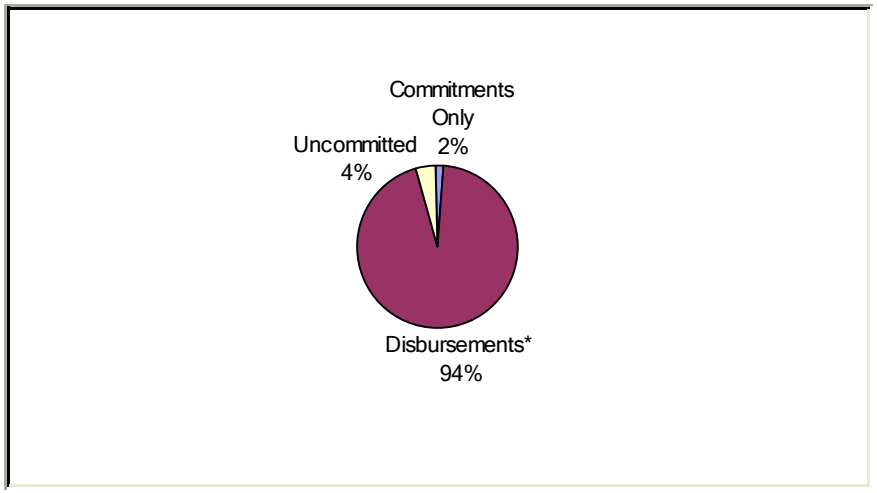
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Maine** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$119,053,886**



* "Disbursements" include previously committed funds.

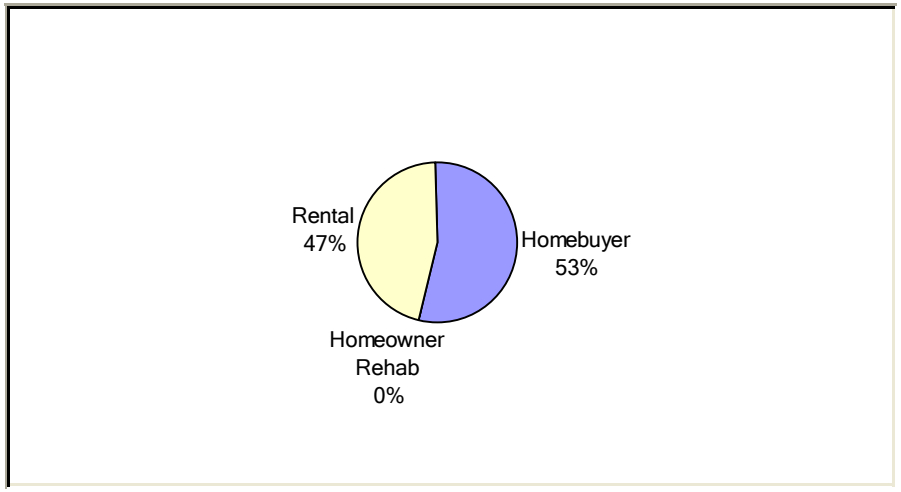
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **70 Households**

Cumulative Since 1992 Total: **2,606**



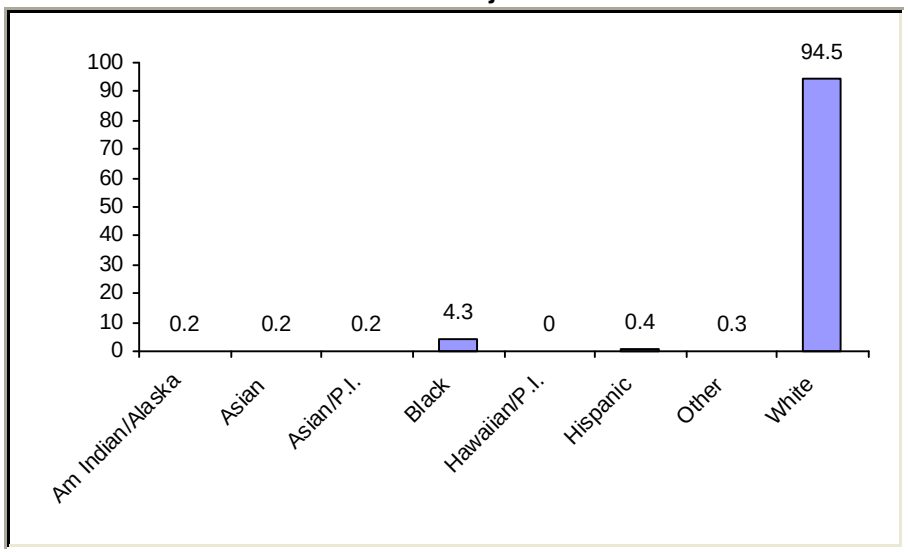
Tenant-Based Rental Assistance (TBRA) Total: **1052 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maine

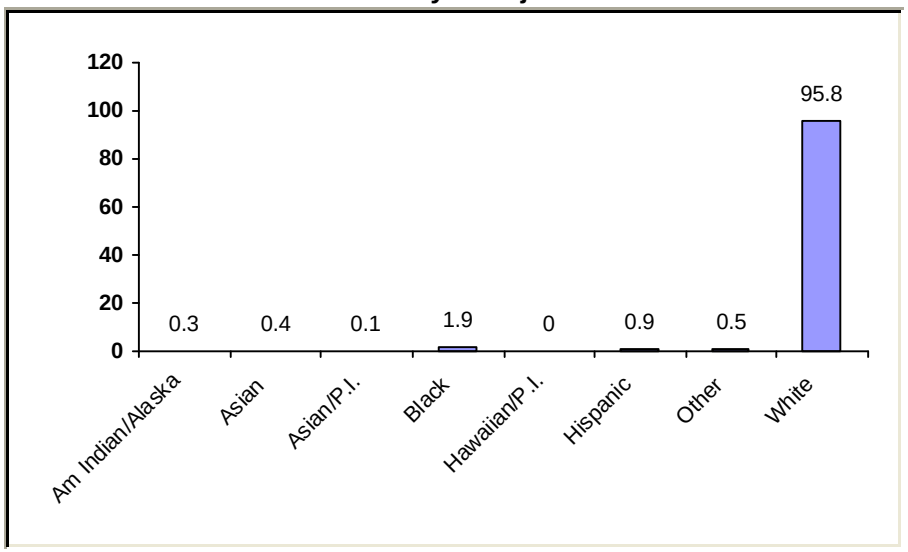
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



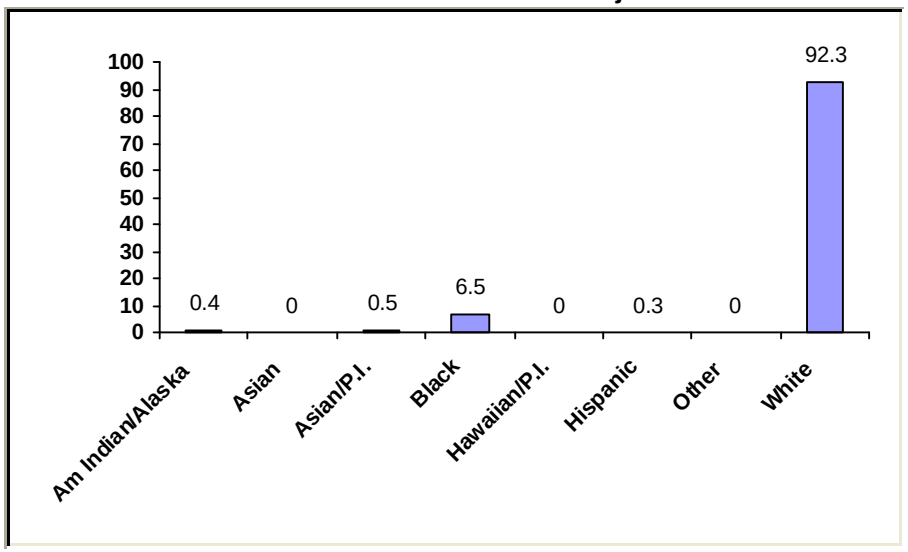
Avg. Total Dev. Cost (TDC)* Per Unit: **$507,874**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,034**

Homeowner Rehabilitation Projects



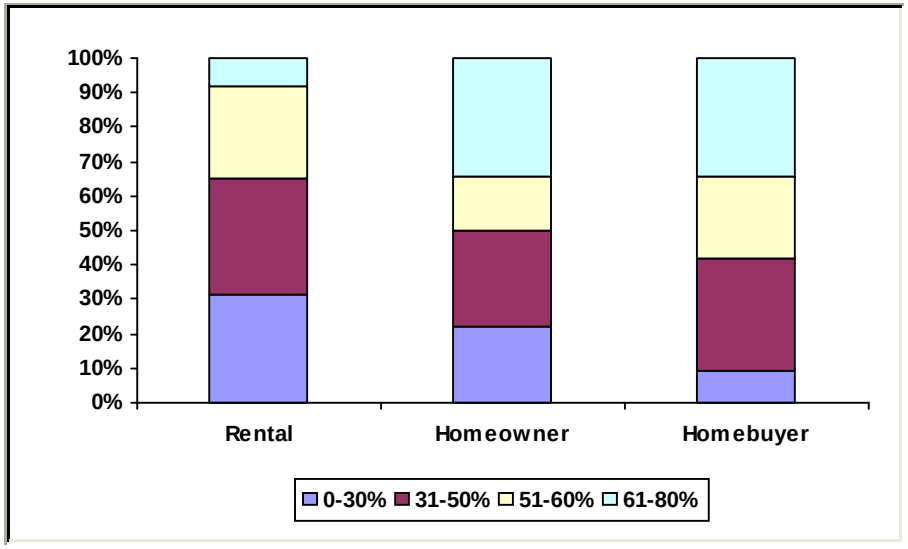
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,247**

* TDC - Includes all sources of funds

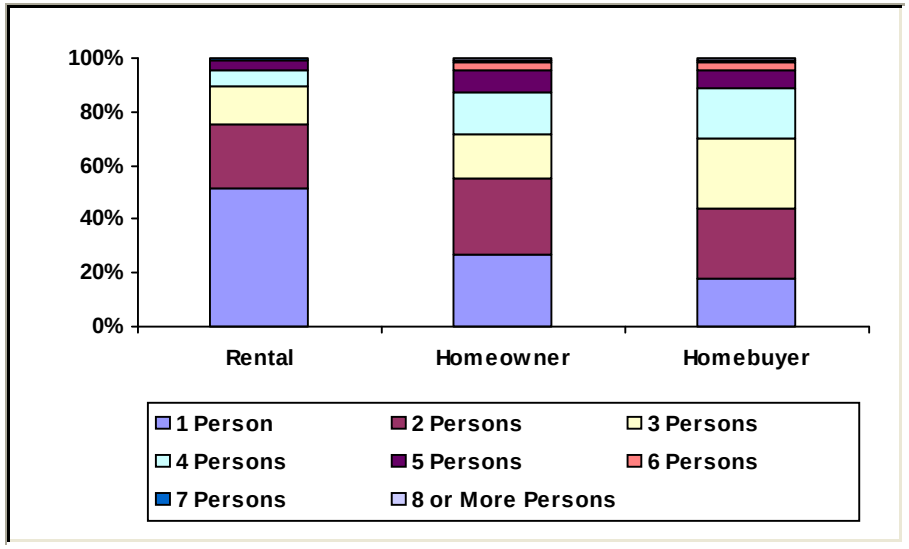
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maine

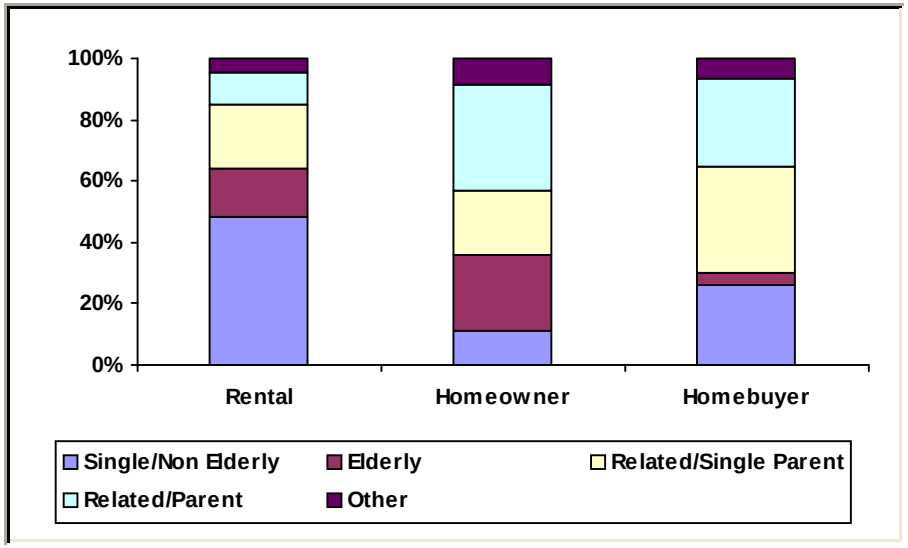
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

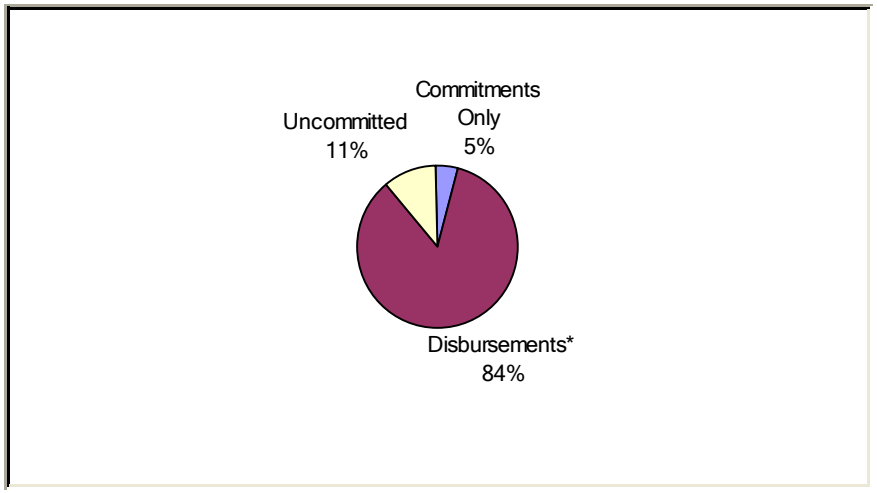
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Michigan** **PJ Since:** **1992**

(1) Status of Funds

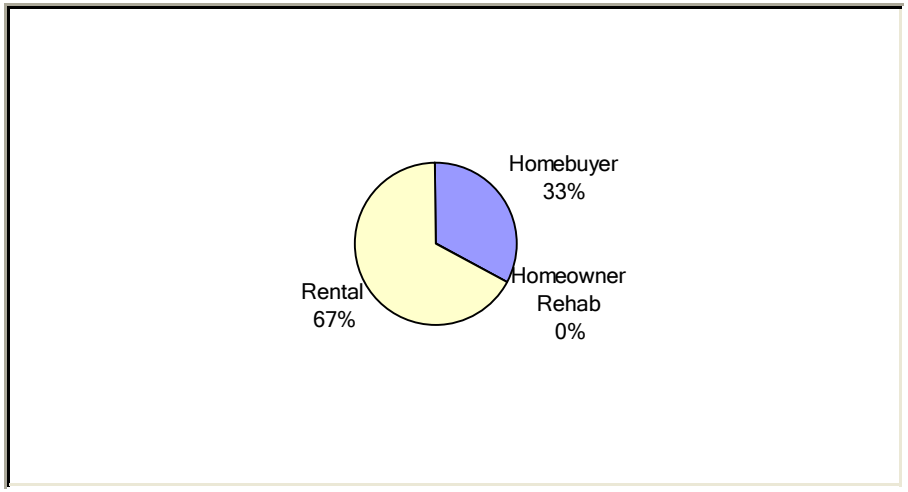
Total HOME Allocations Received: **$467,430,841**



* "Disbursements" include previously committed funds.

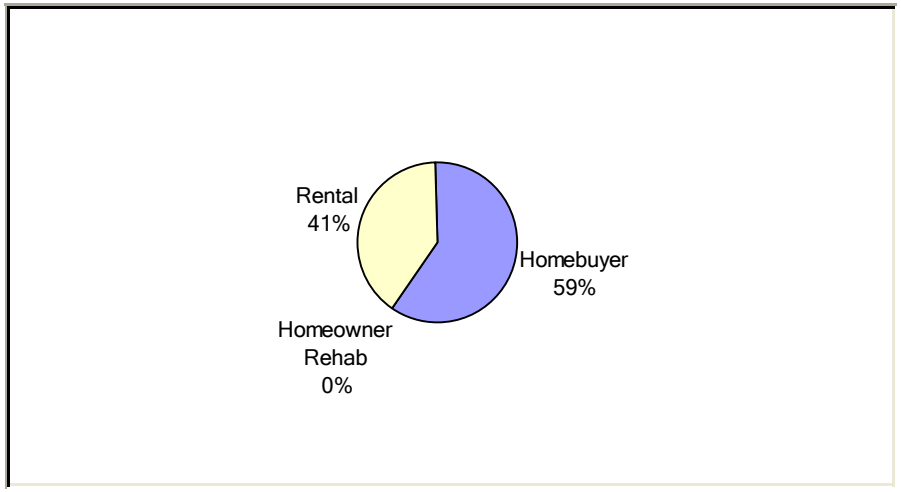
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **134**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since 1992 Total: **15,691**



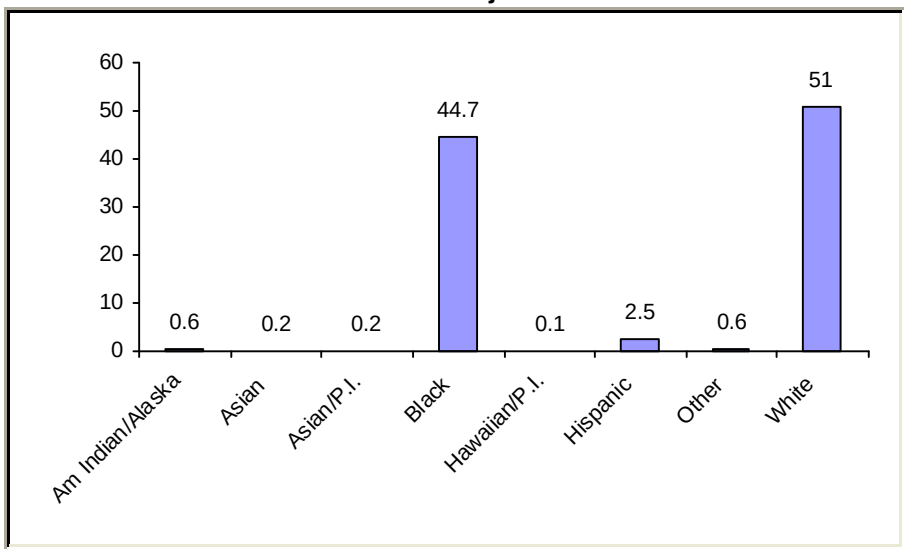
Tenant-Based Rental Assistance (TBRA) Total: **2165 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Michigan

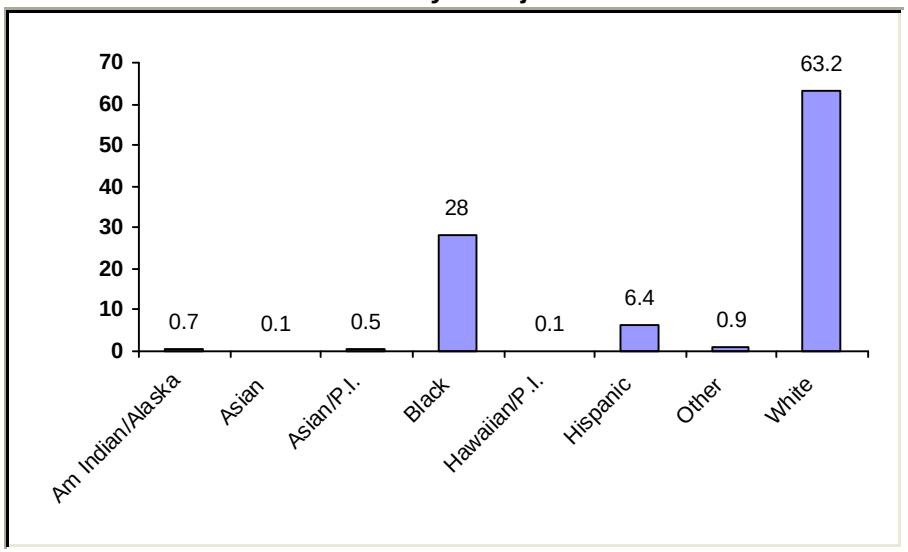
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



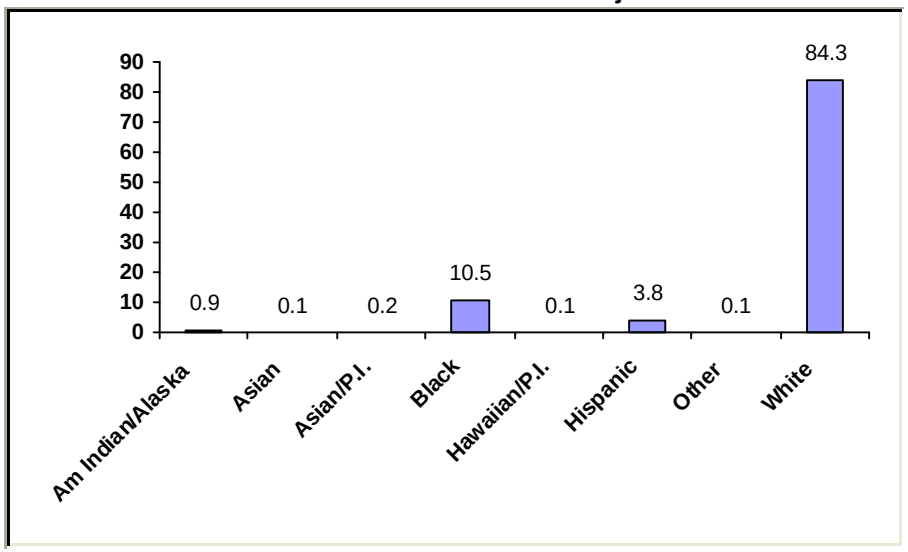
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,108**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,249**

Homeowner Rehabilitation Projects



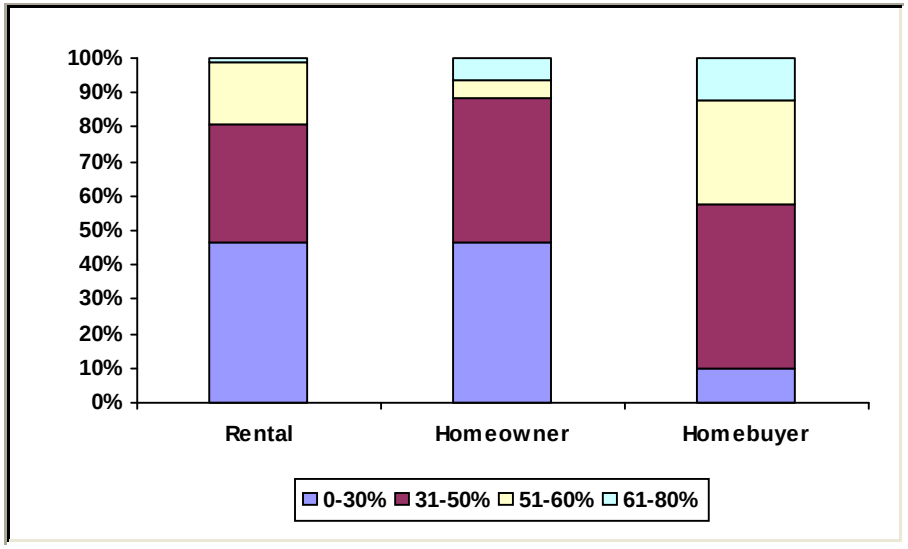
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,523**

* TDC - Includes all sources of funds

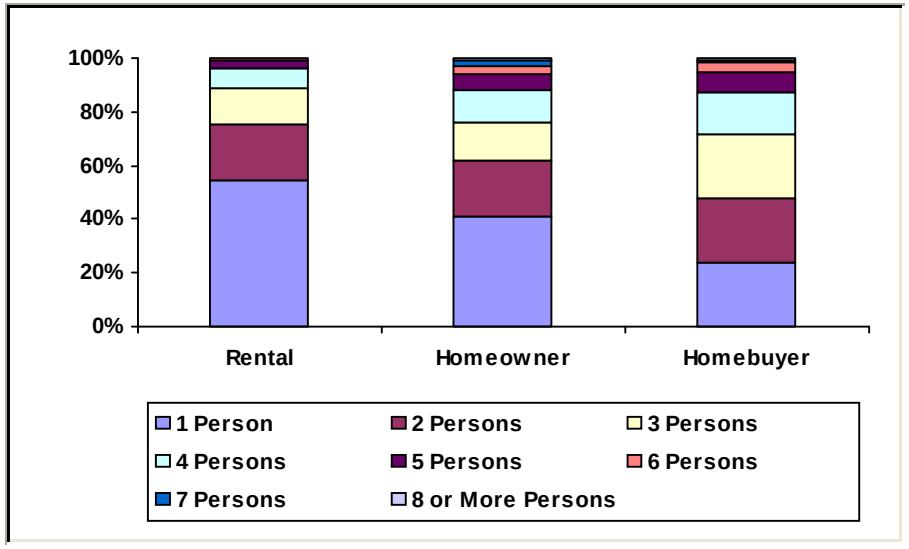
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Michigan

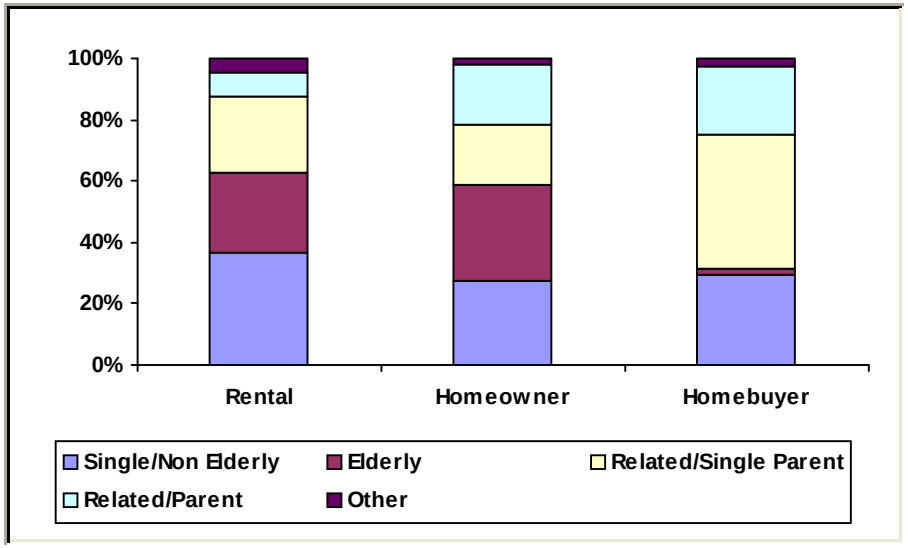
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



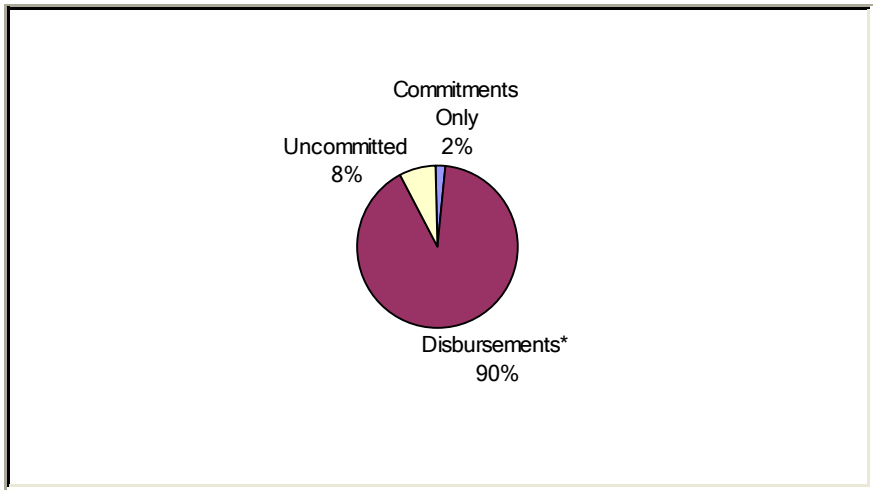
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Minnesota** **PJ Since:** **1992**

(1) Status of Funds

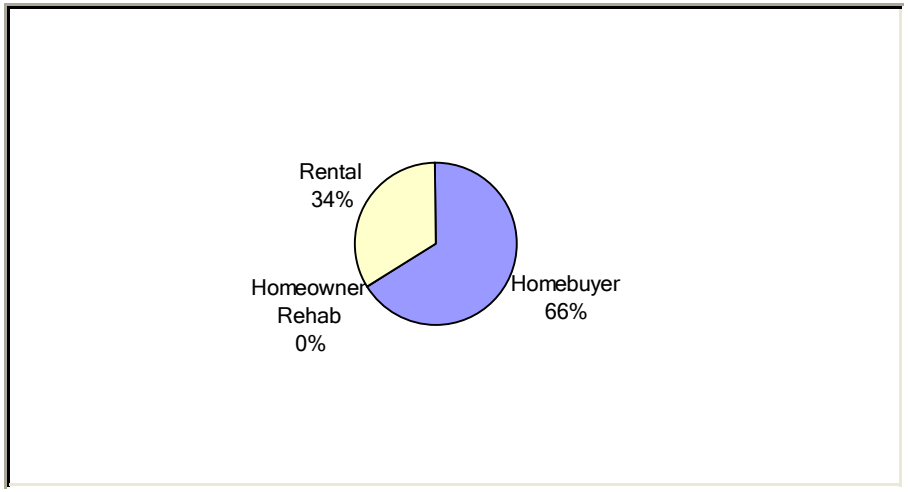
Total HOME Allocations Received: **$179,423,563**



* "Disbursements" include previously committed funds.

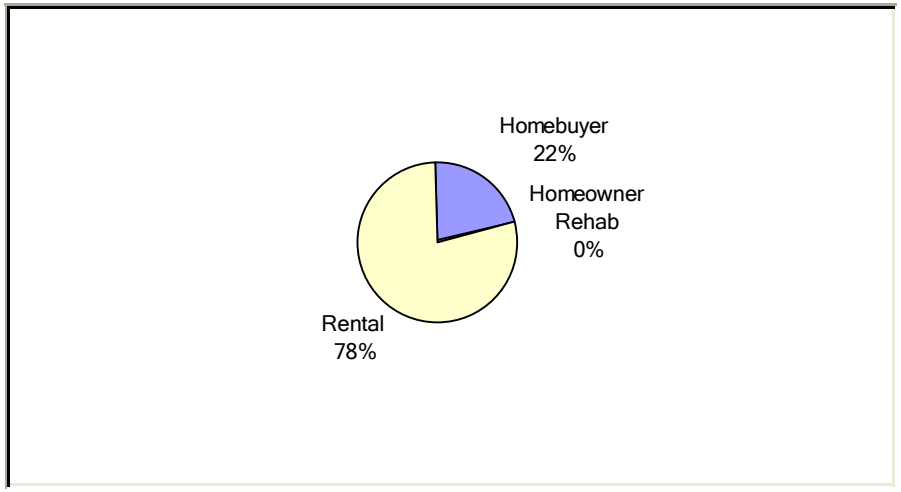
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **105**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **8,627**



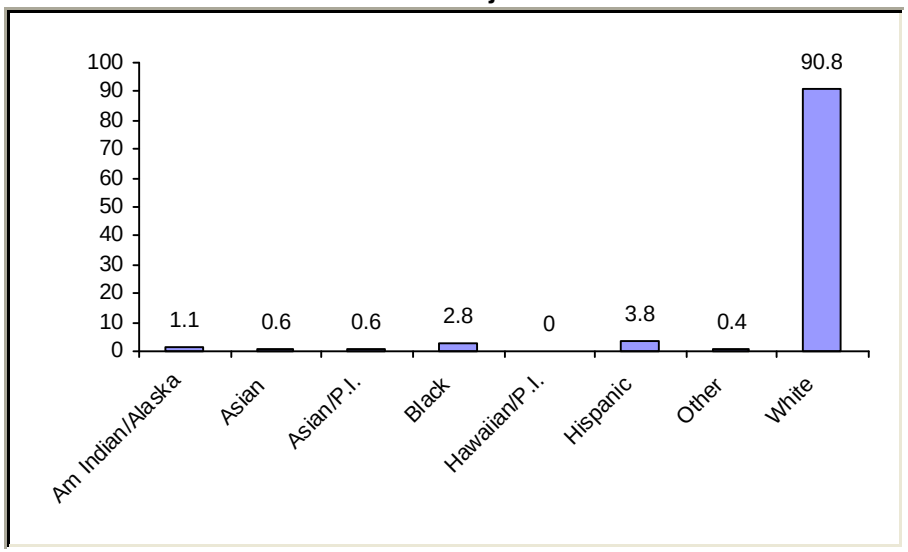
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Minnesota

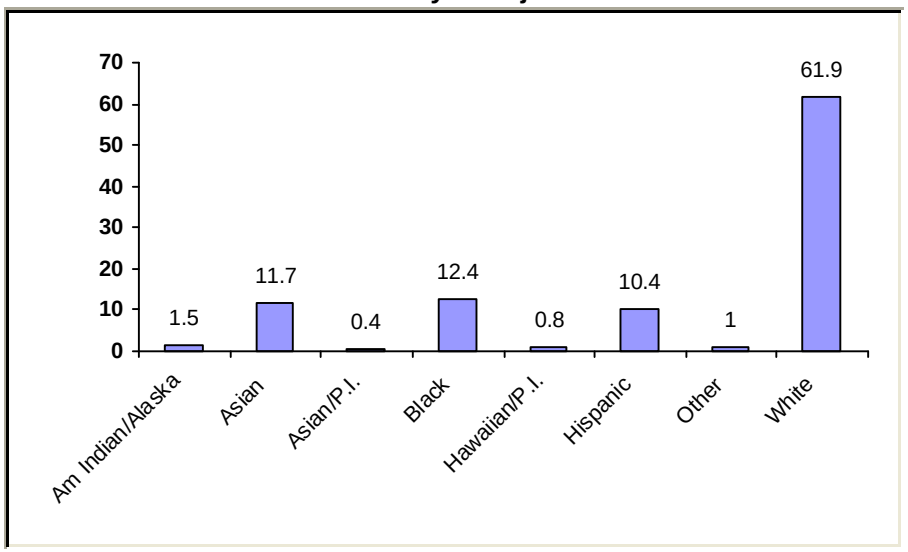
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



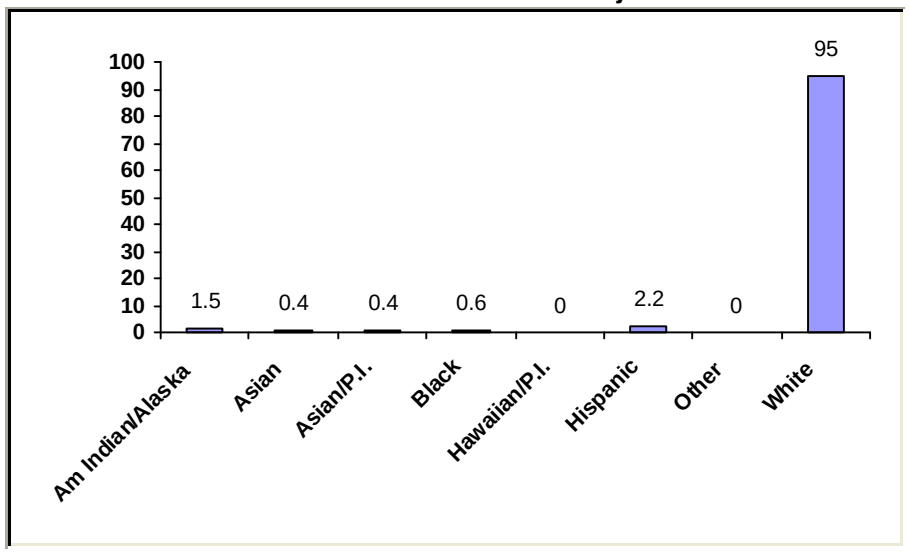
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,056**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,673**

Homeowner Rehabilitation Projects



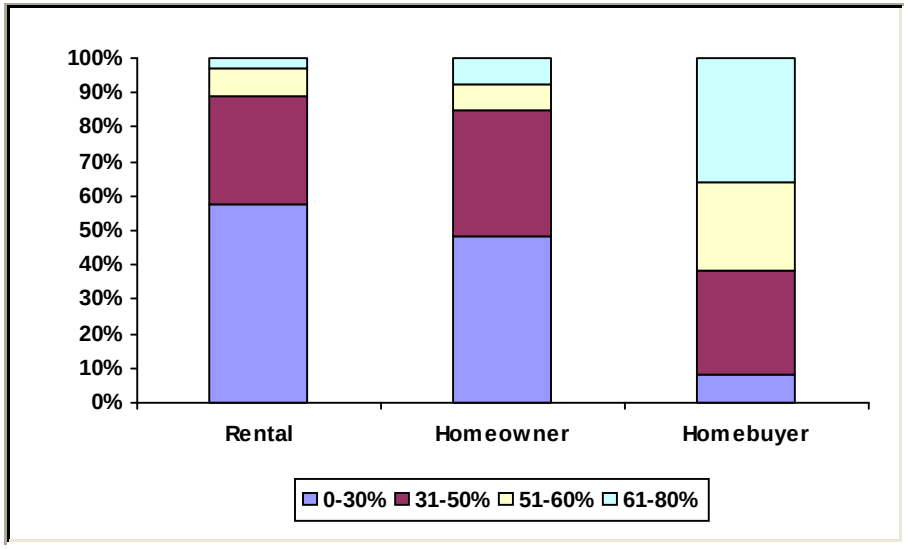
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,426**

* TDC - Includes all sources of funds

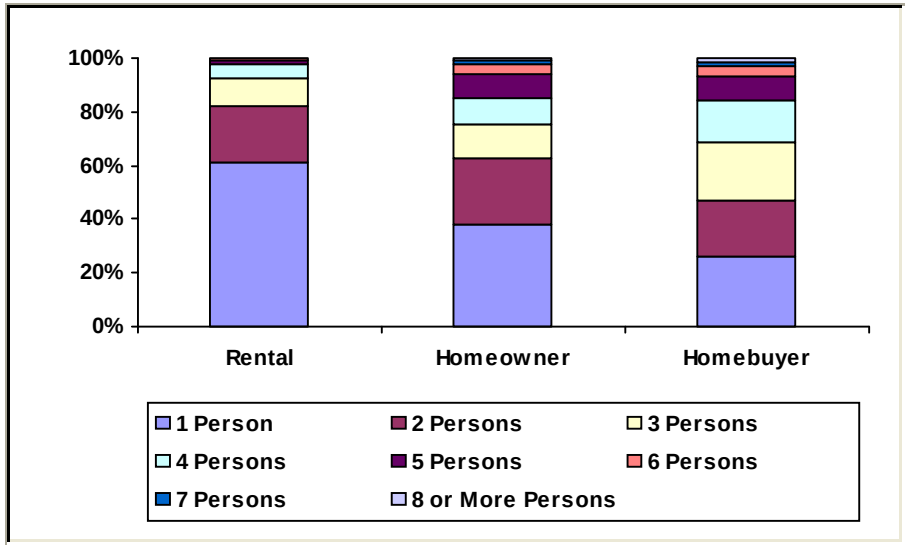
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Minnesota

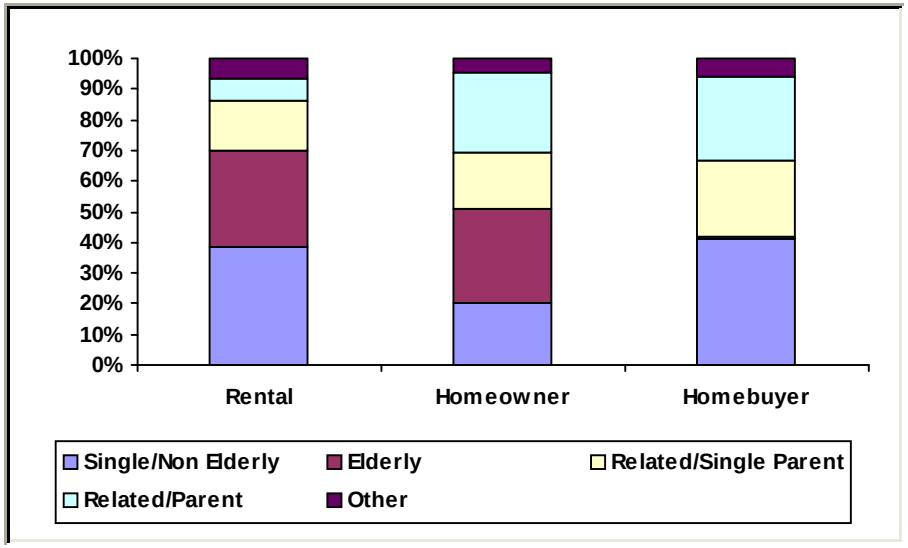
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

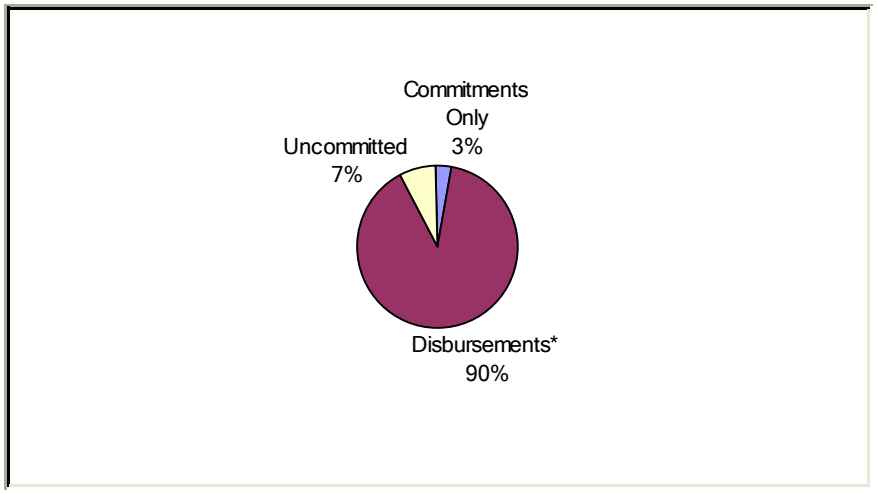
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Missouri** **PJ Since:** **1992**

(1) Status of Funds

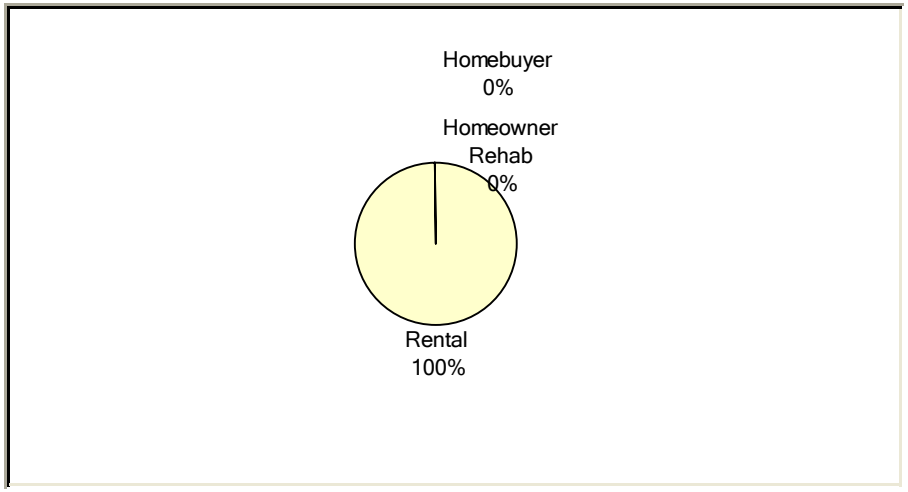
Total HOME Allocations Received: **$290,842,151**



* "Disbursements" include previously committed funds.

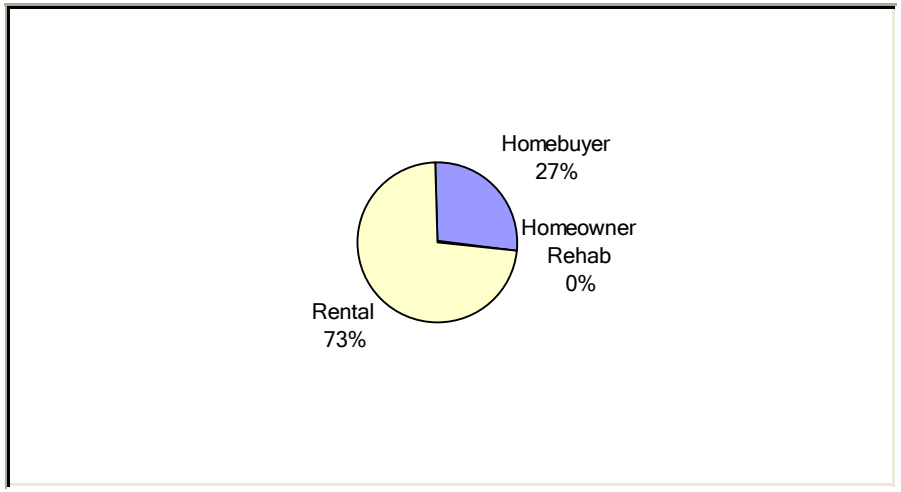
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **85**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **7,261**



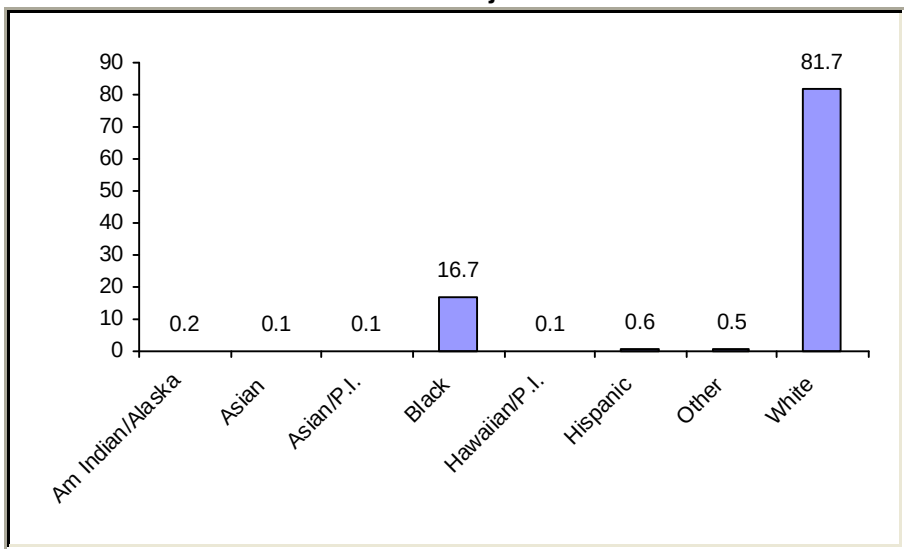
Tenant-Based Rental Assistance (TBRA) Total: **4276 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missouri

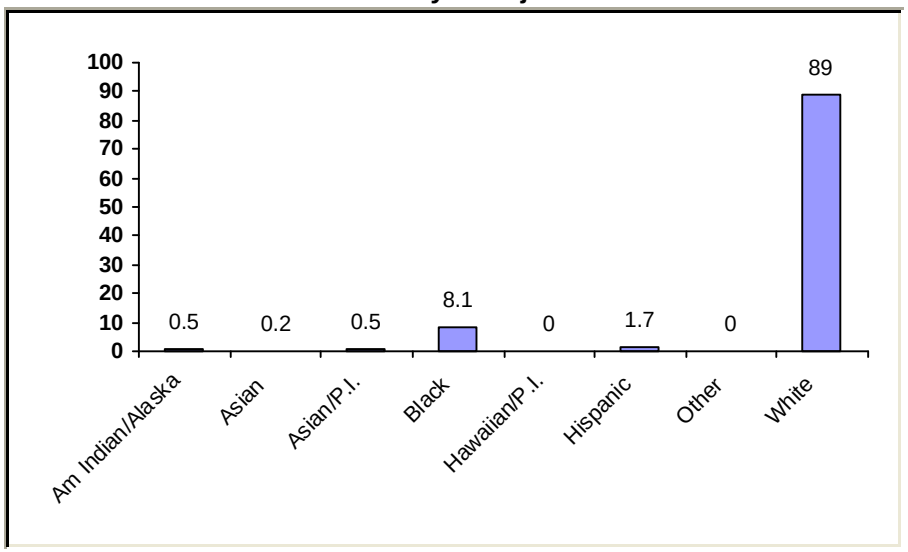
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



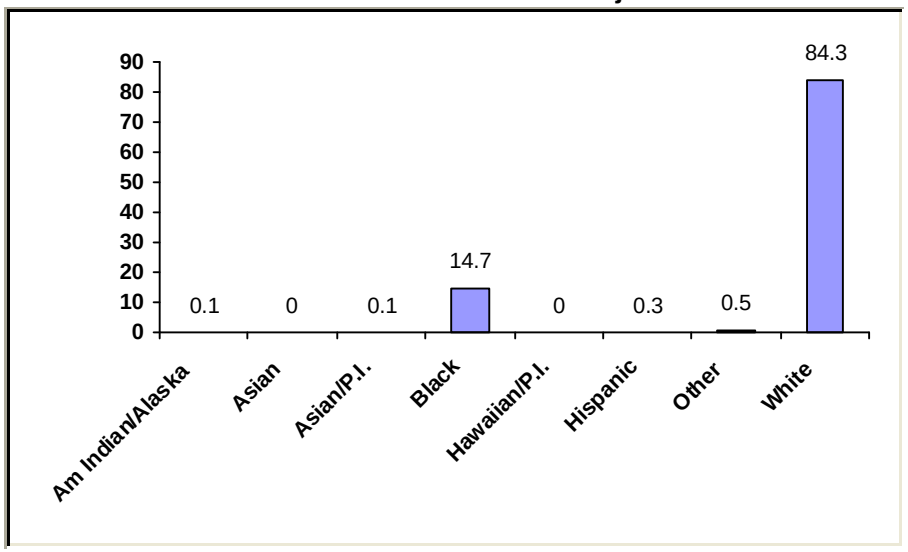
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,055**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,644**

Homeowner Rehabilitation Projects



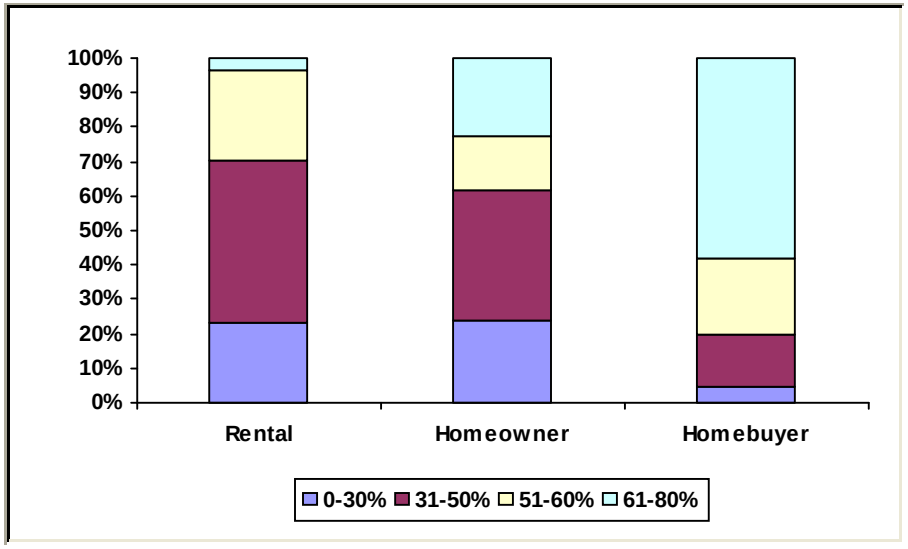
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,977**

* TDC - Includes all sources of funds

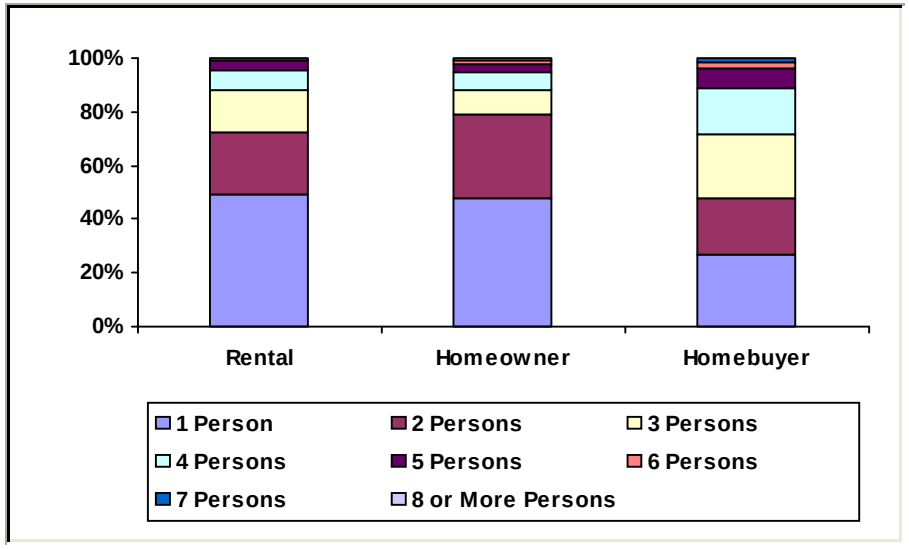
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missouri

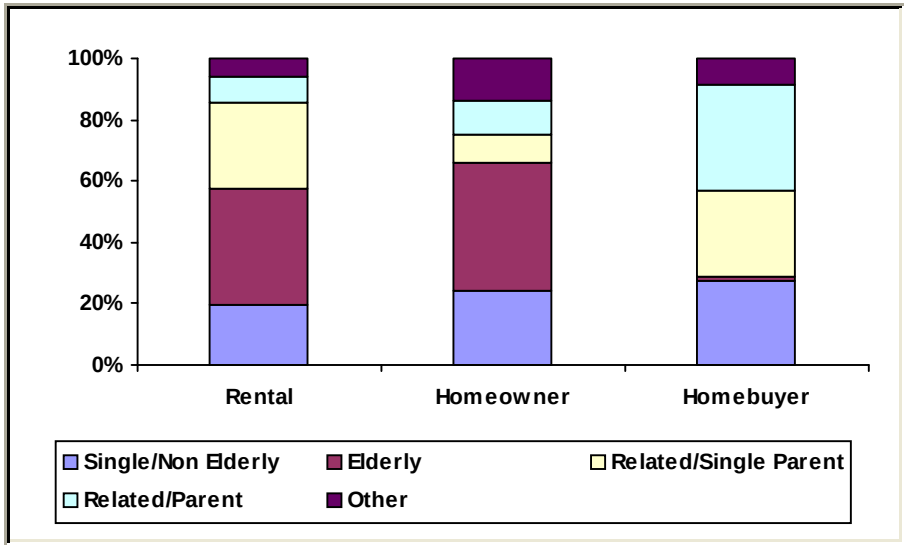
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



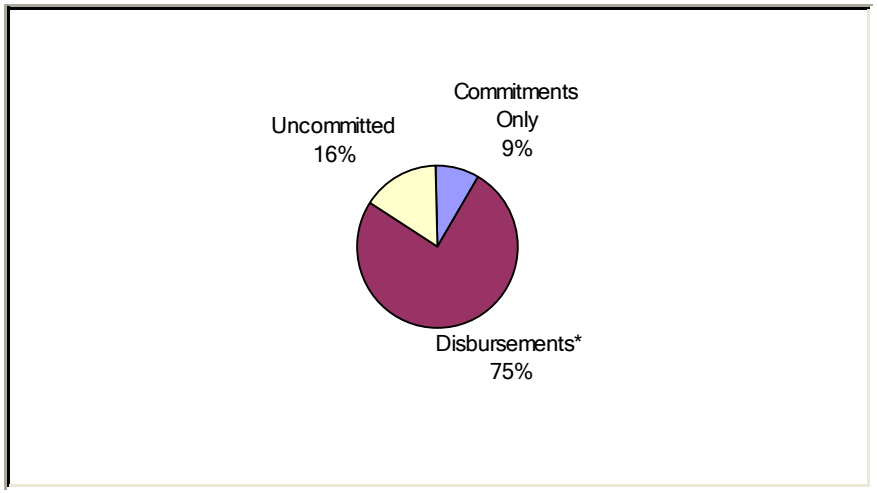
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mariana Islands** **PJ Since:** **1993**

(1) Status of Funds

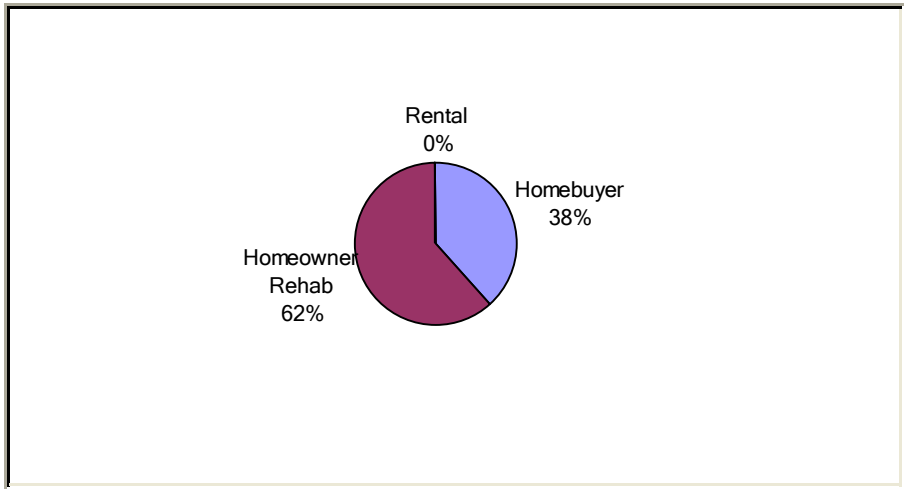
Total HOME Allocations Received: **$8,985,661**



* "Disbursements" include previously committed funds.

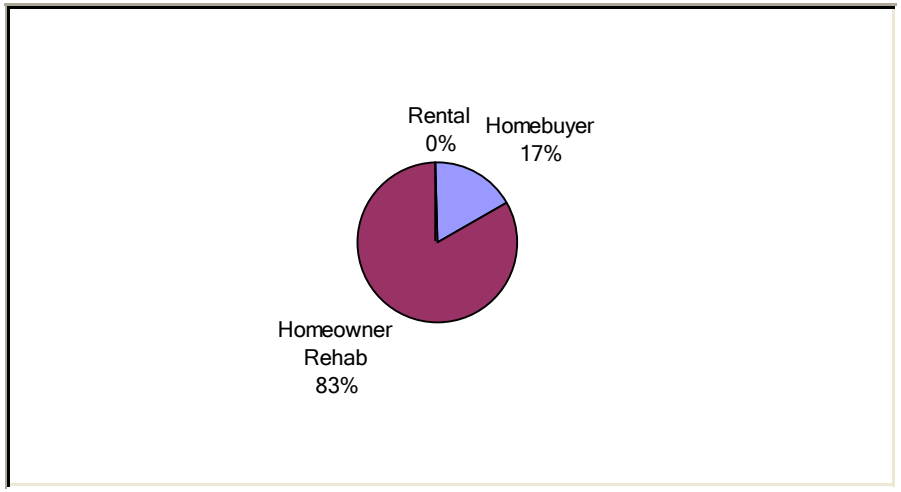
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **250**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mariana Islands

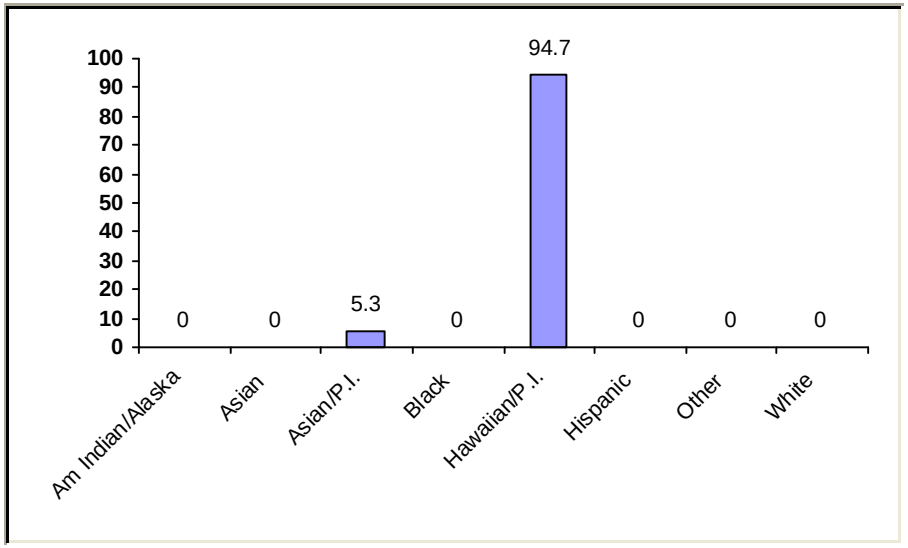
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

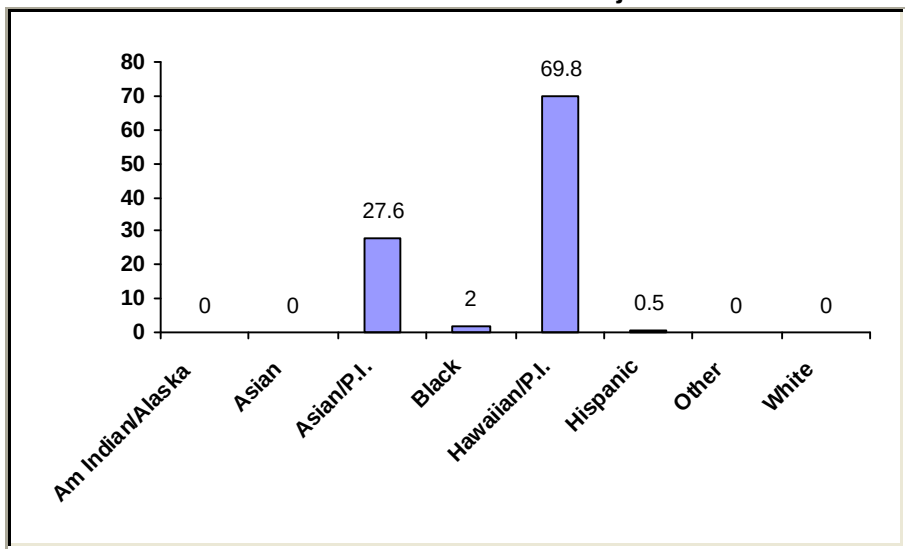
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$44,345**

Homeowner Rehabilitation Projects

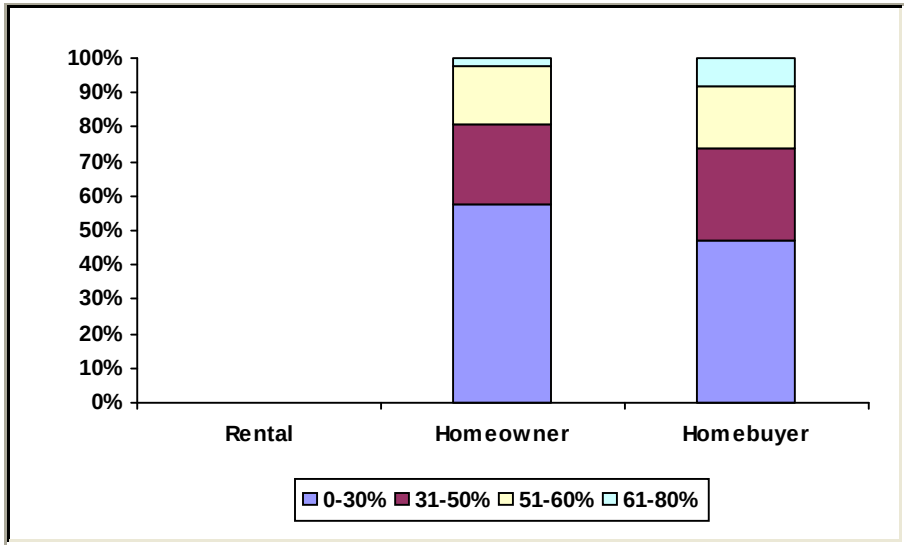


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,237**

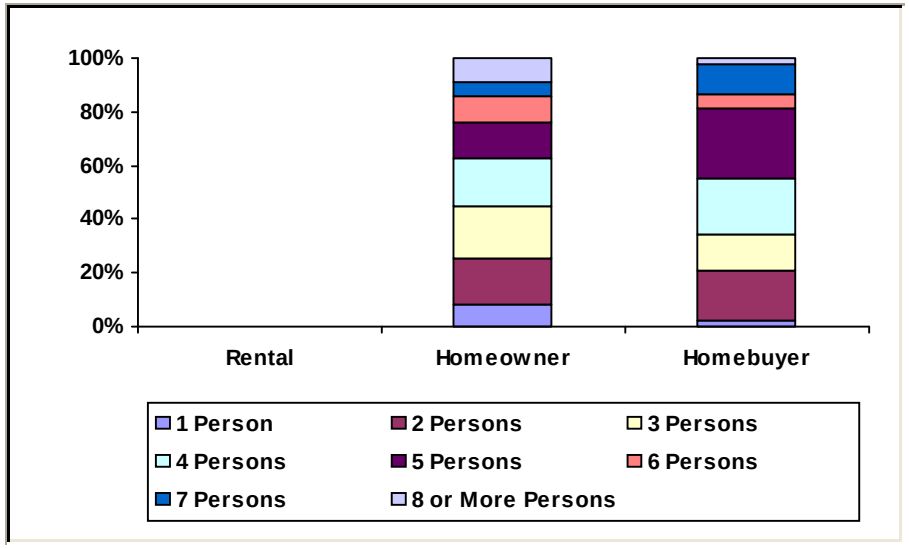
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

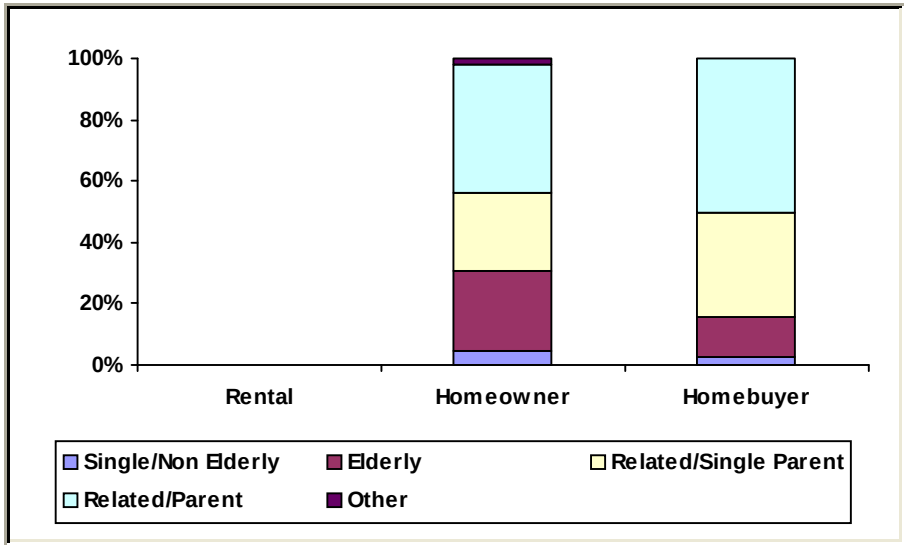
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



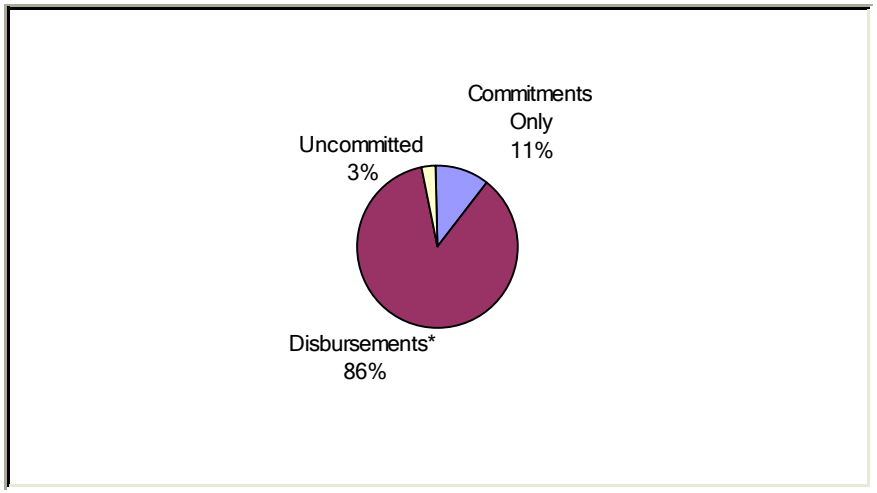
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mississippi** **PJ Since:** **1992**

(1) Status of Funds

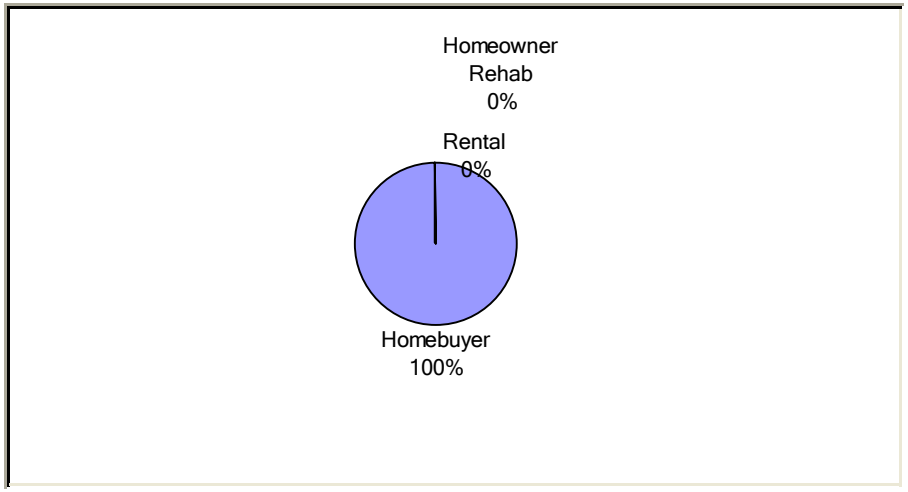
Total HOME Allocations Received: **$276,666,057**



* "Disbursements" include previously committed funds.

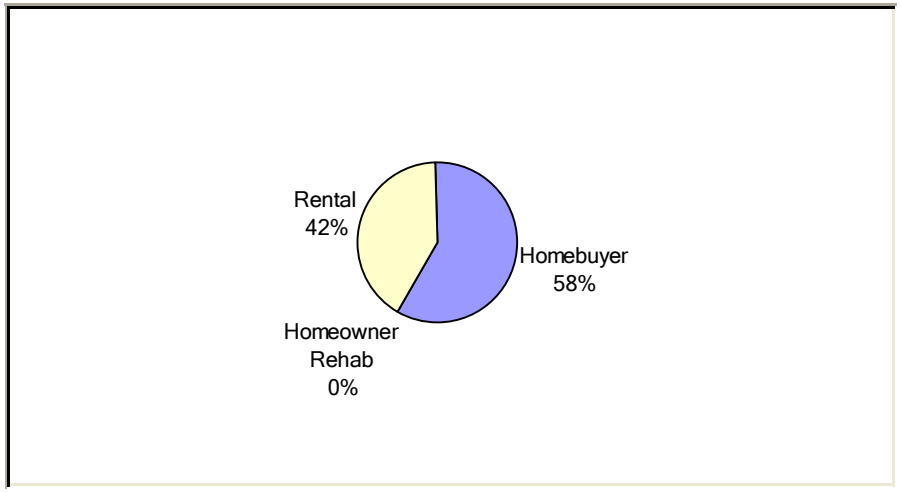
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **70**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **4,456**



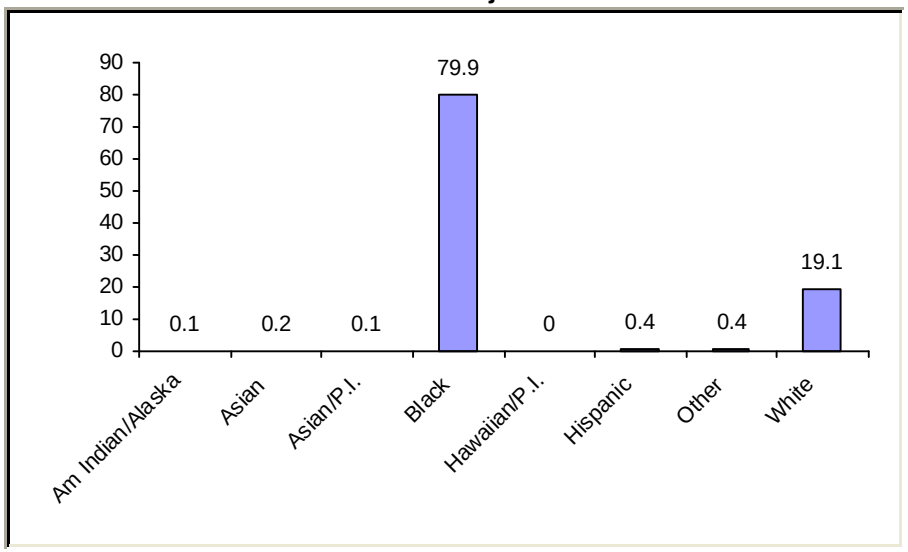
Tenant-Based Rental Assistance (TBRA) Total: **2593 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mississippi

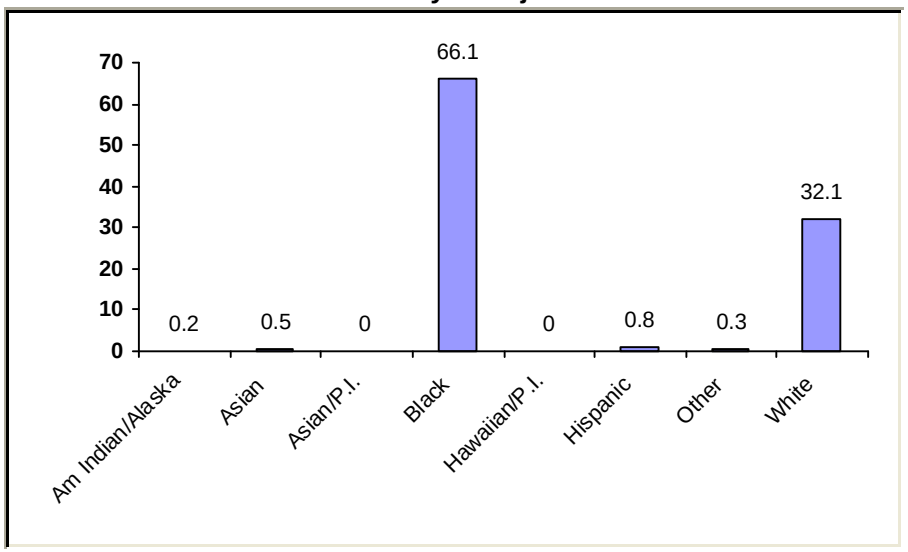
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



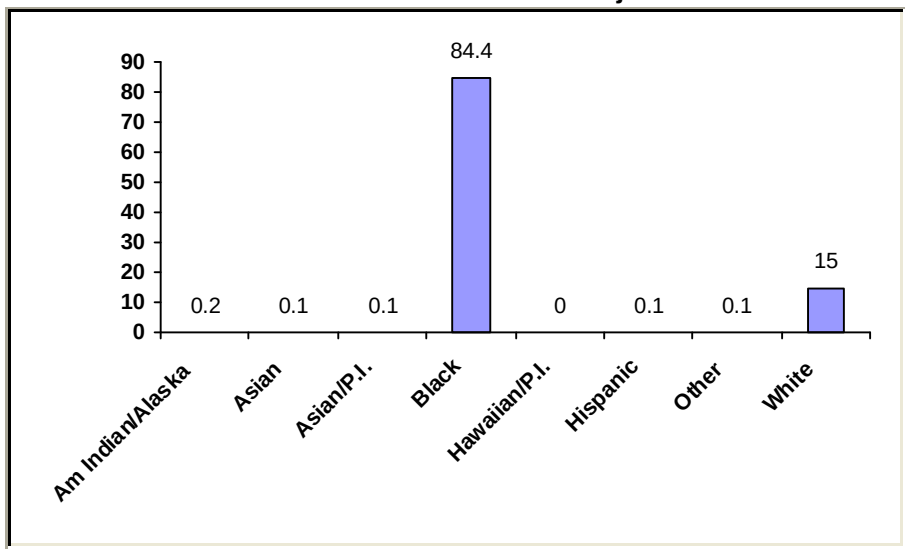
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,553**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,816**

Homeowner Rehabilitation Projects



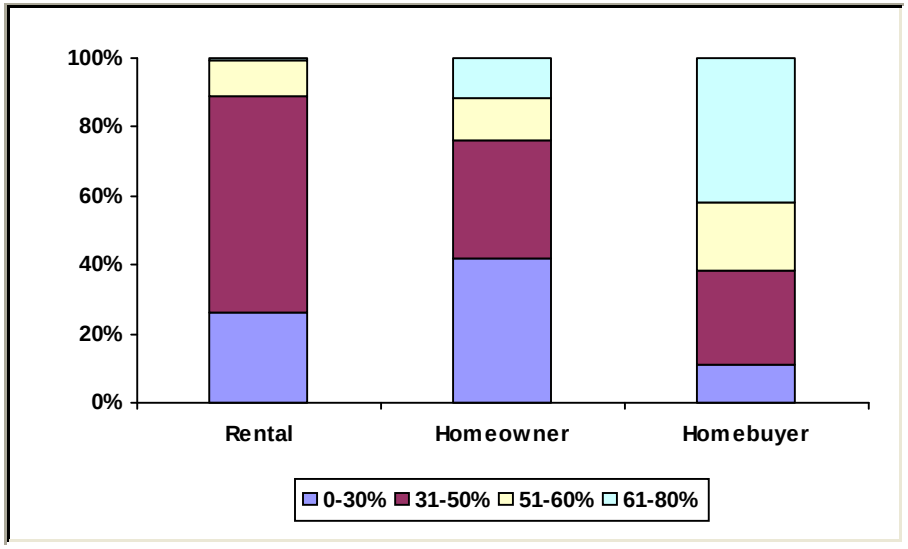
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,044**

* TDC - Includes all sources of funds

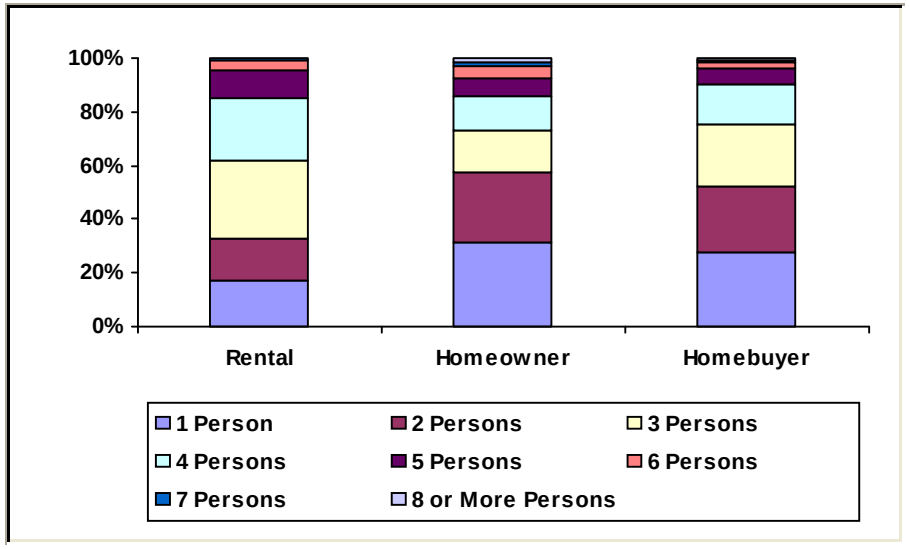
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mississippi

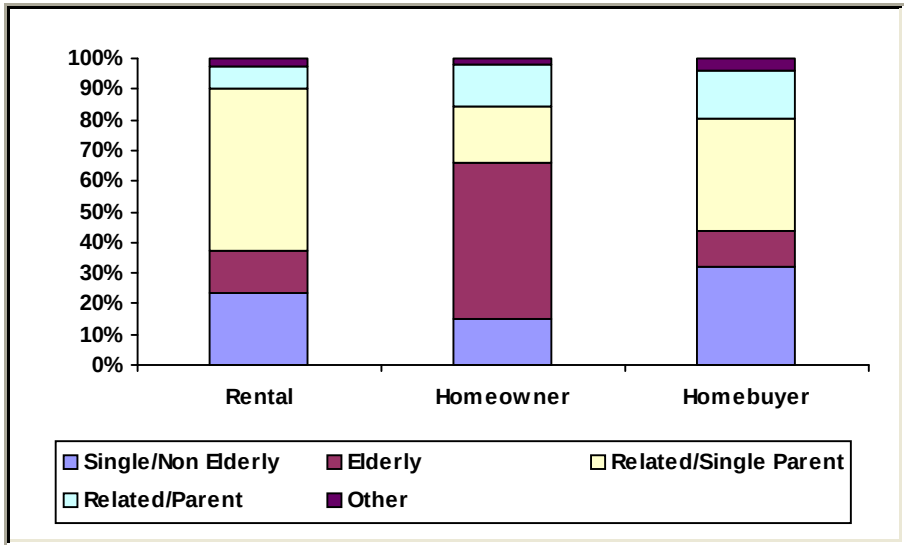
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



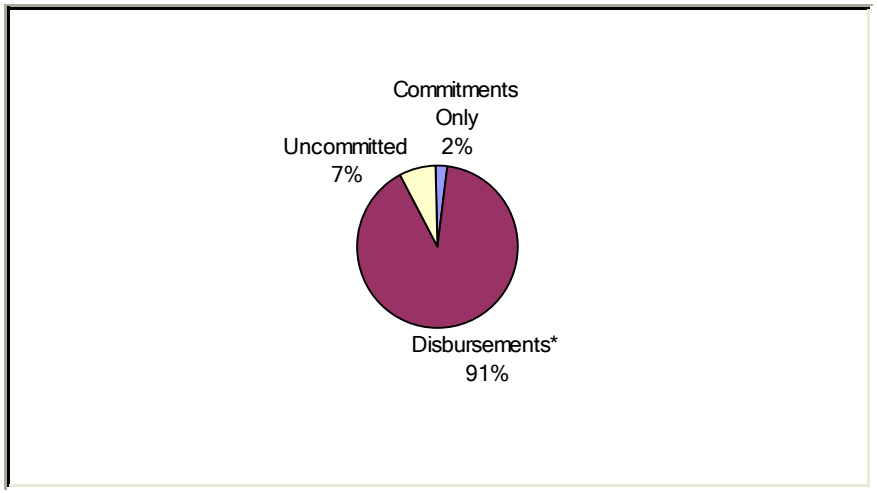
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Montana** **PJ Since:** **1992**

(1) Status of Funds

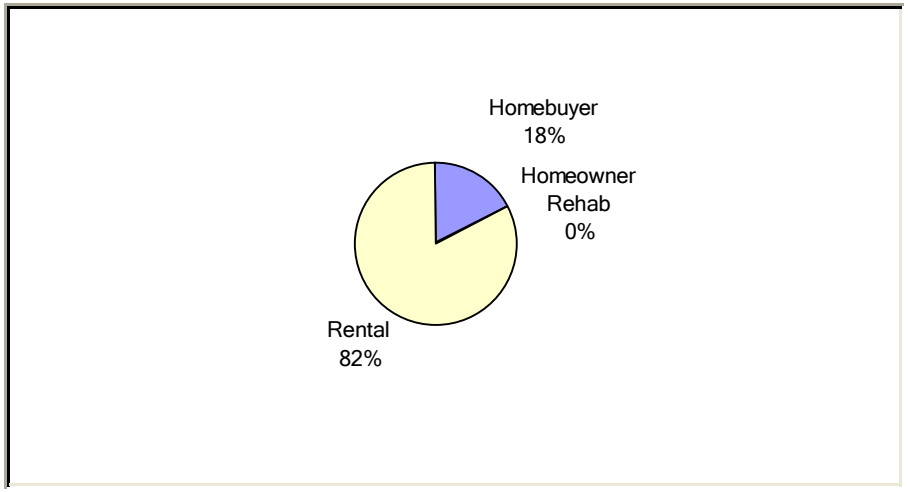
Total HOME Allocations Received: **$82,845,427**



* "Disbursements" include previously committed funds.

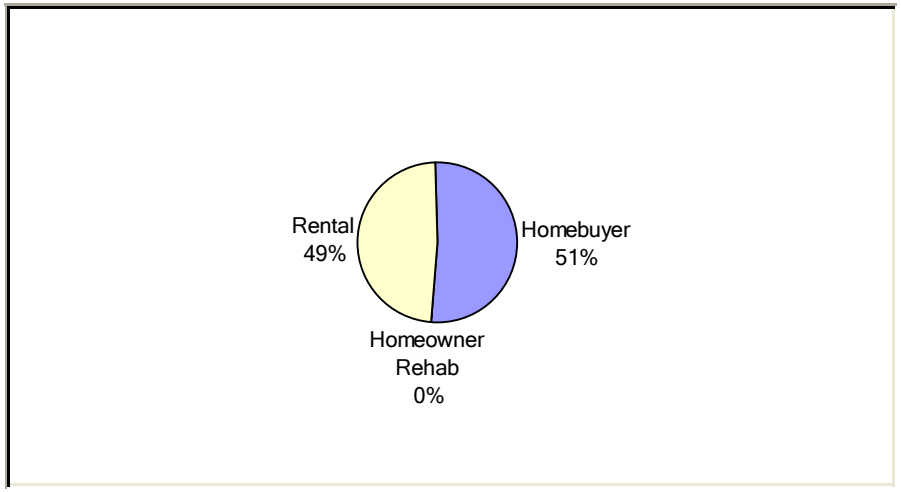
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **51**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,871**



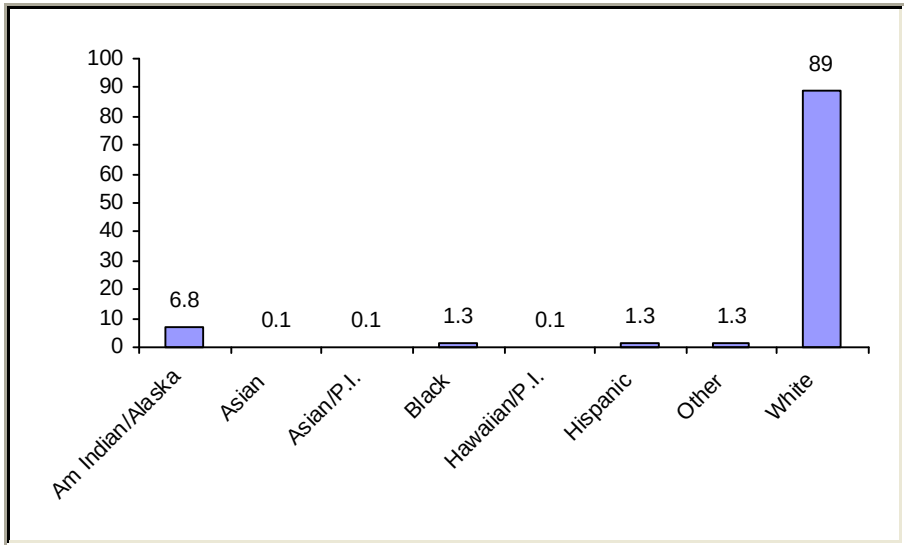
Tenant-Based Rental Assistance (TBRA) Total: **910 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montana

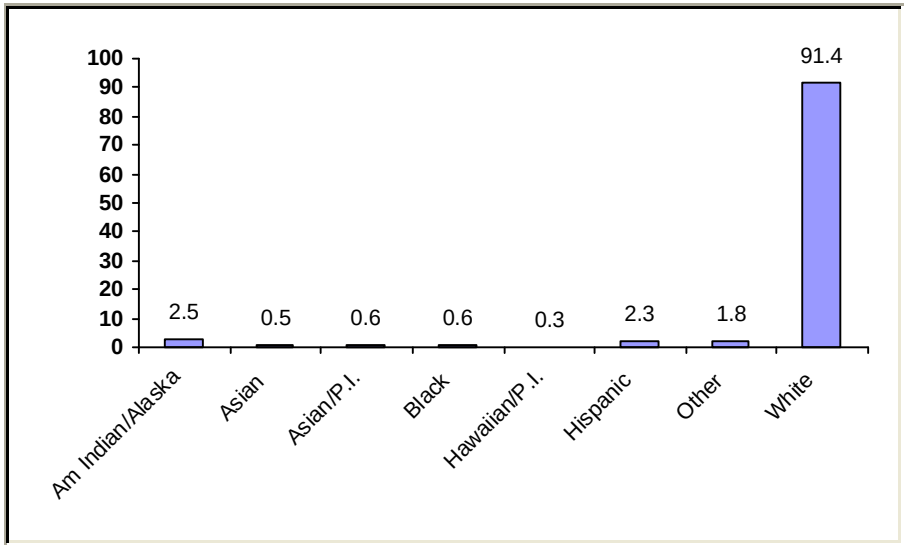
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



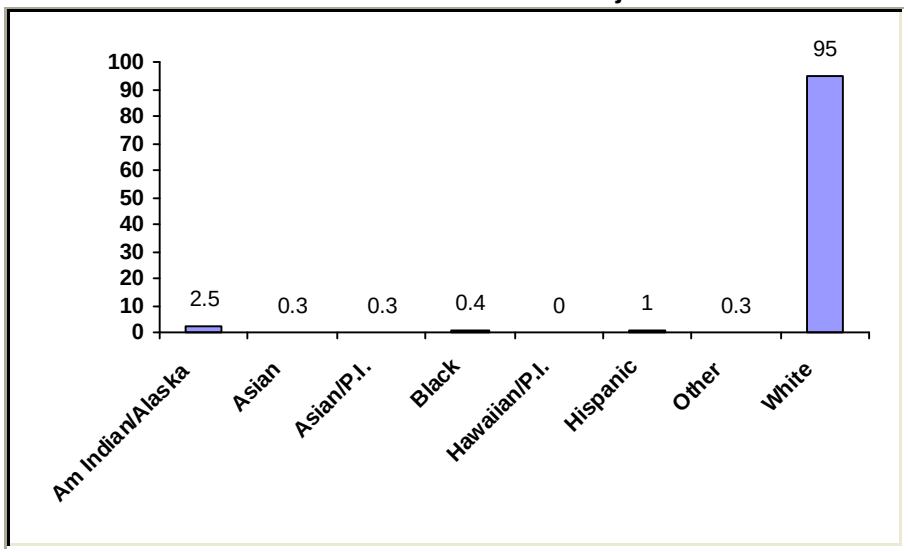
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,675**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,516**

Homeowner Rehabilitation Projects



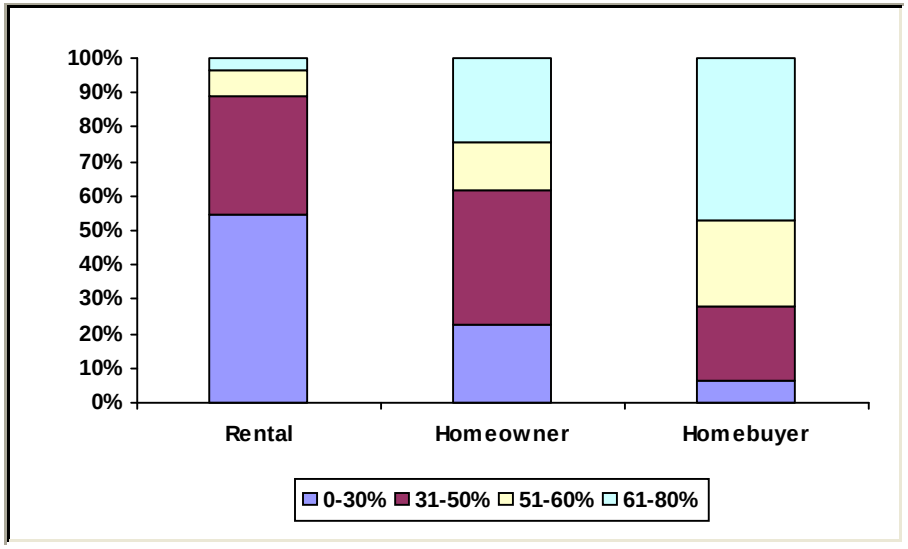
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,738**

* TDC - Includes all sources of funds

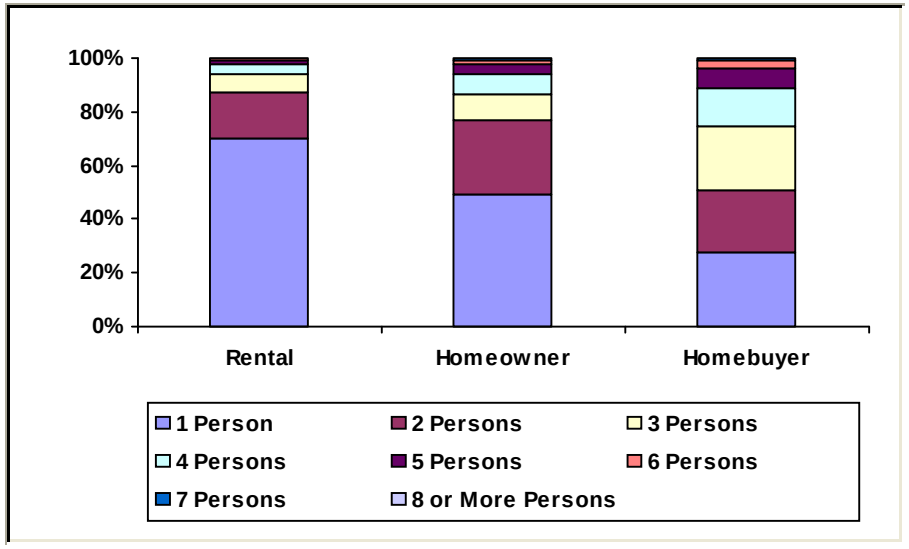
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montana

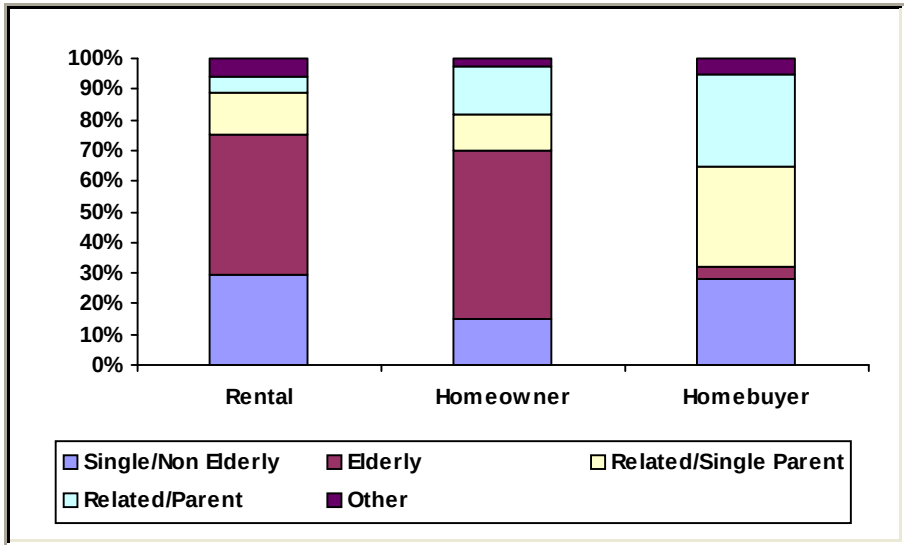
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



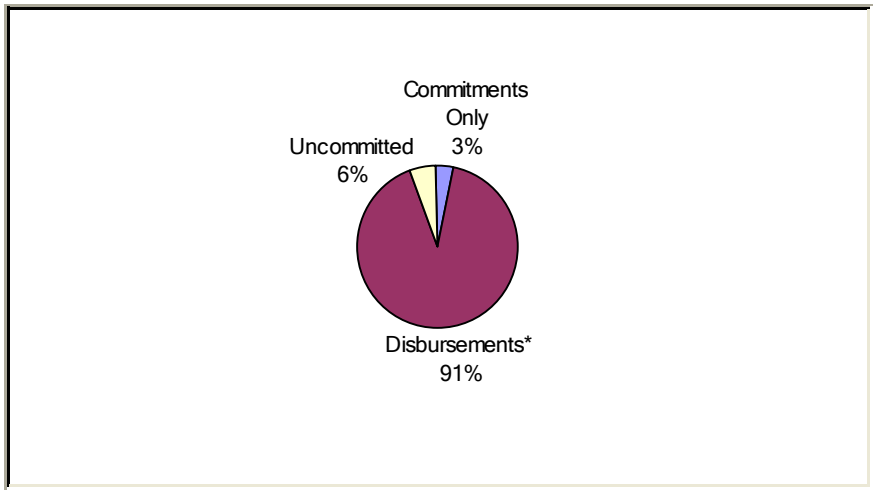
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **North Carolina** **PJ Since:** **1992**

(1) Status of Funds

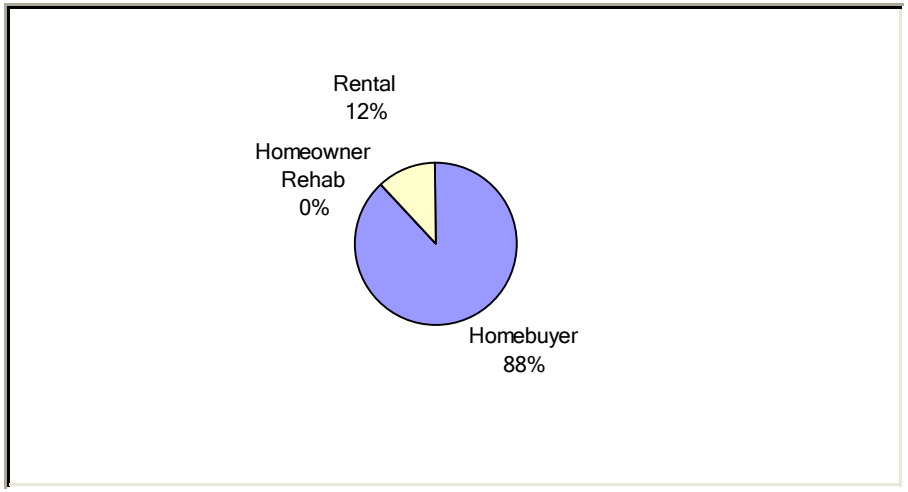
Total HOME Allocations Received: **$392,254,617**



* "Disbursements" include previously committed funds.

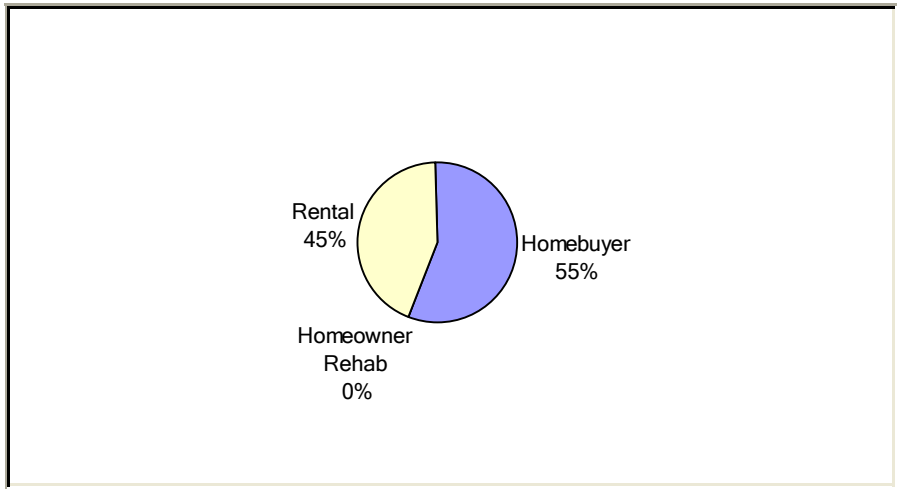
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **100**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **16,282**



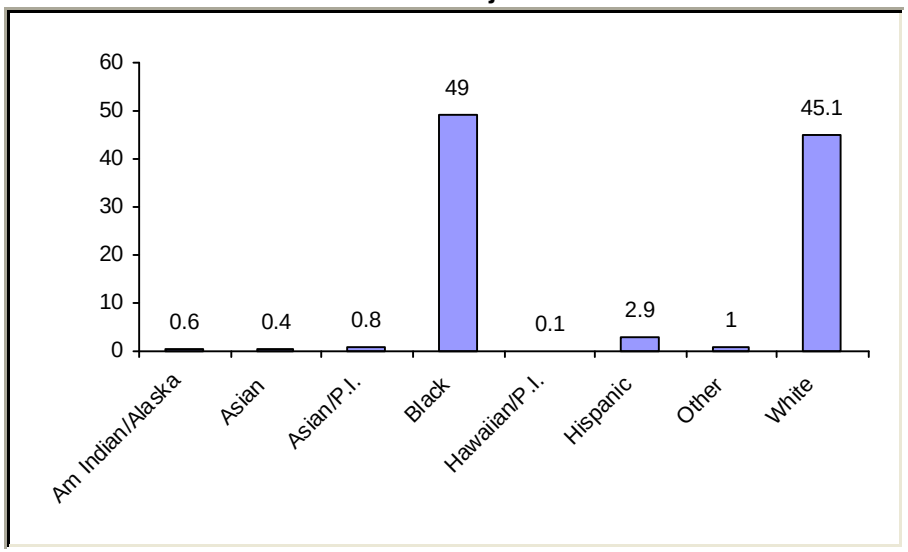
Tenant-Based Rental Assistance (TBRA) Total: **1754 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Carolina

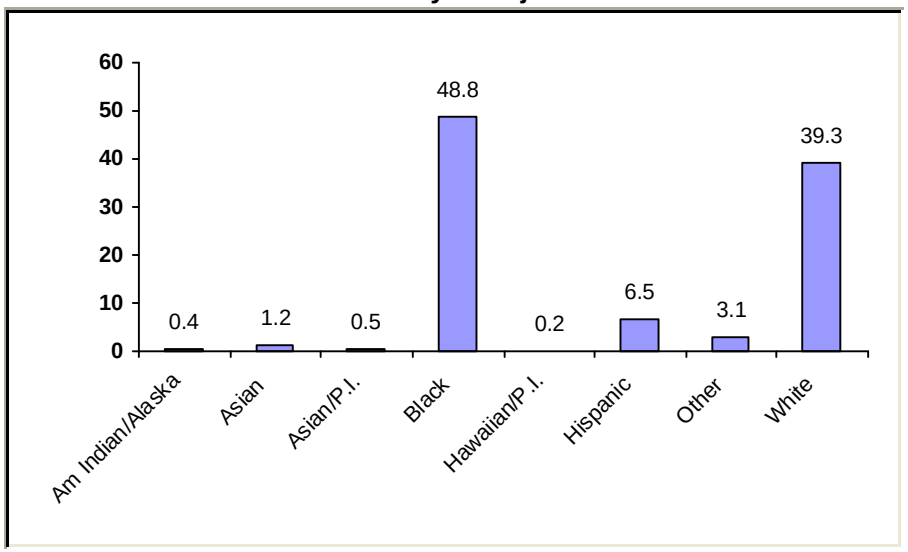
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



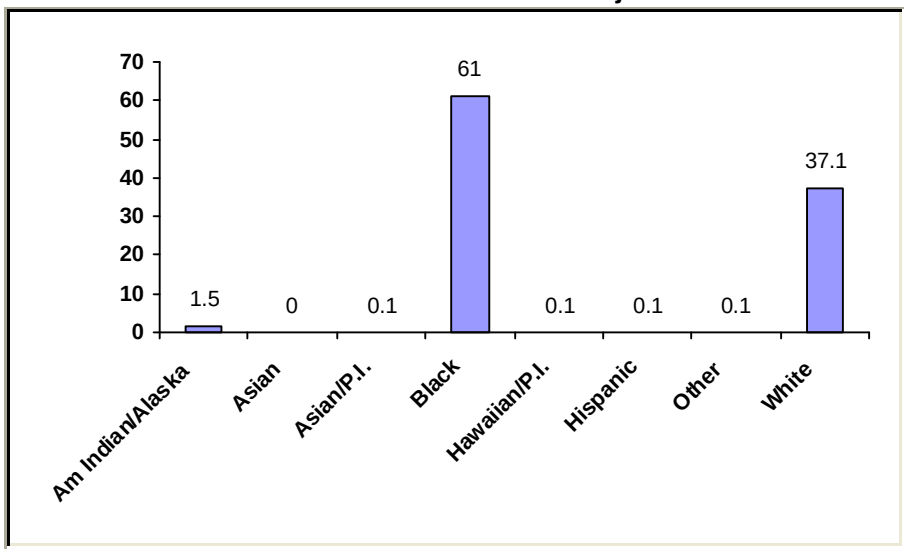
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,677**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,441**

Homeowner Rehabilitation Projects

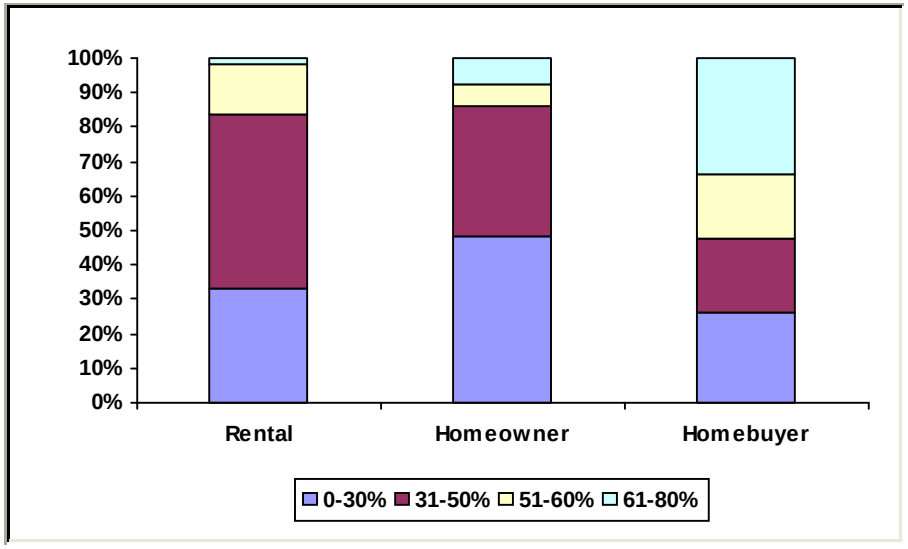


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,389**

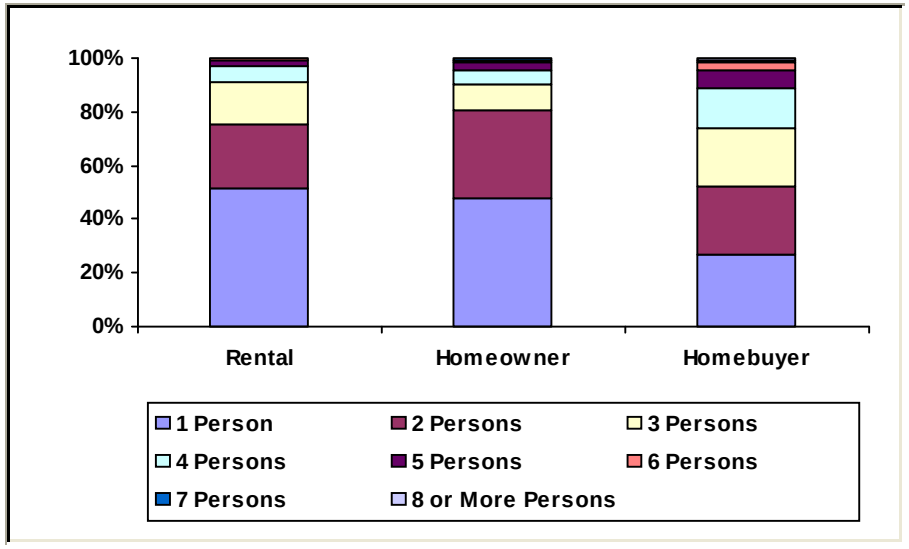
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

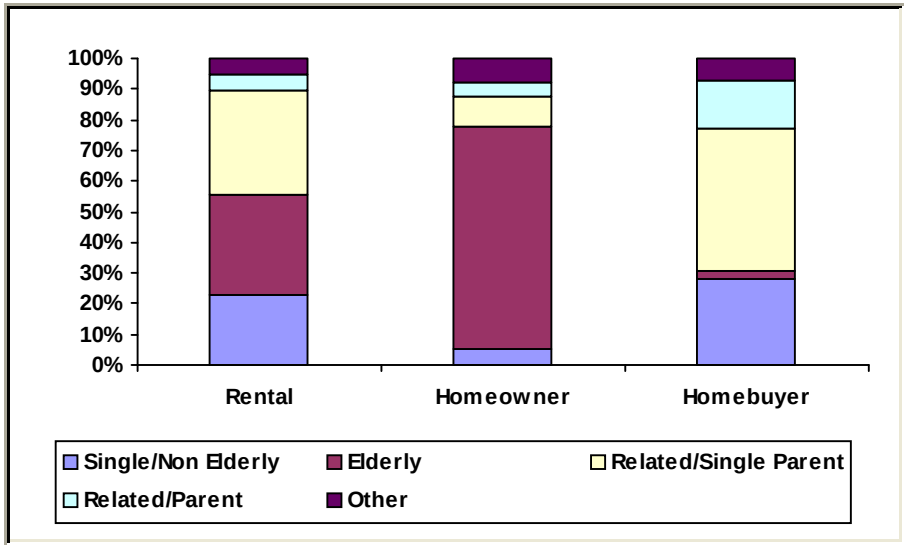
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



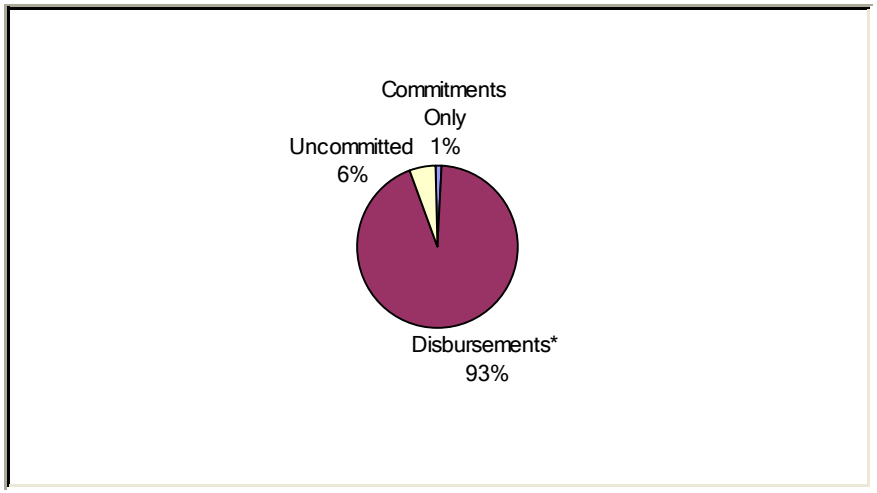
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **North Dakota** **PJ Since:** **1992**

(1) Status of Funds

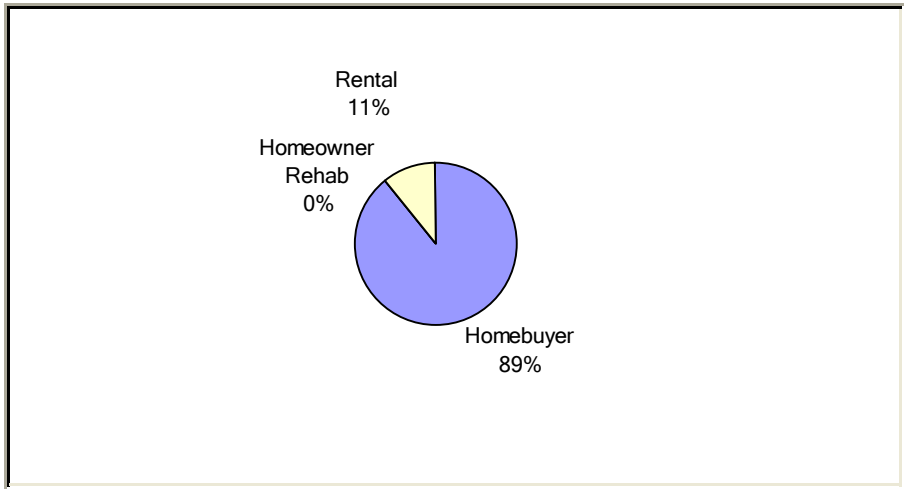
Total HOME Allocations Received: **$66,914,405**



* "Disbursements" include previously committed funds.

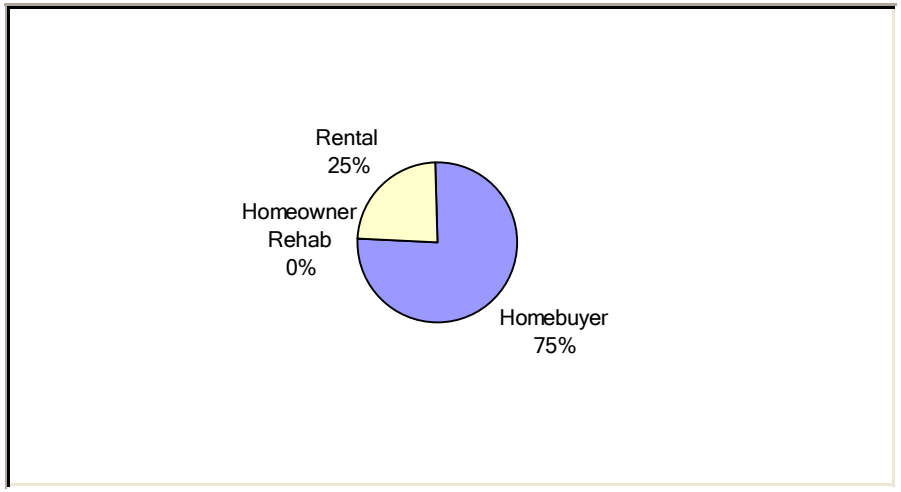
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **150 Households**

Cumulative Since 1992 Total: **4,046**



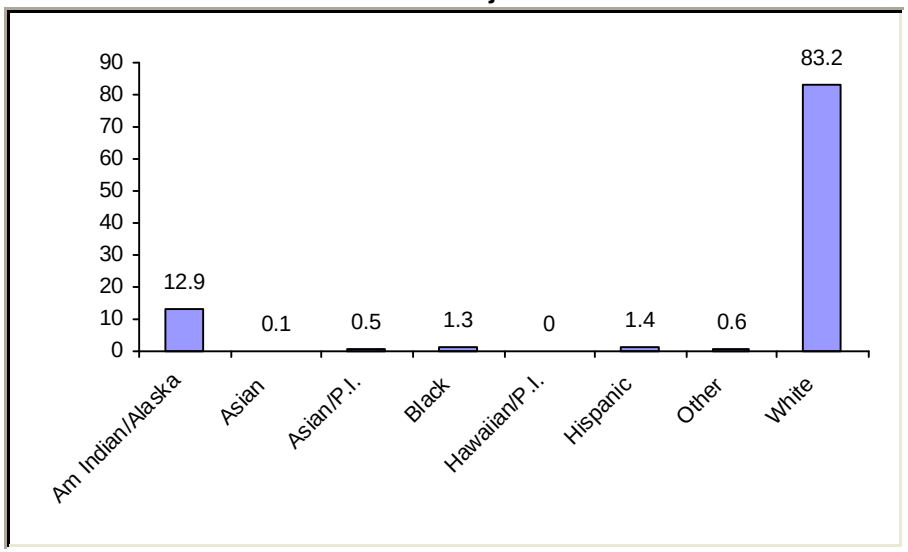
Tenant-Based Rental Assistance (TBRA) Total: **11468 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Dakota

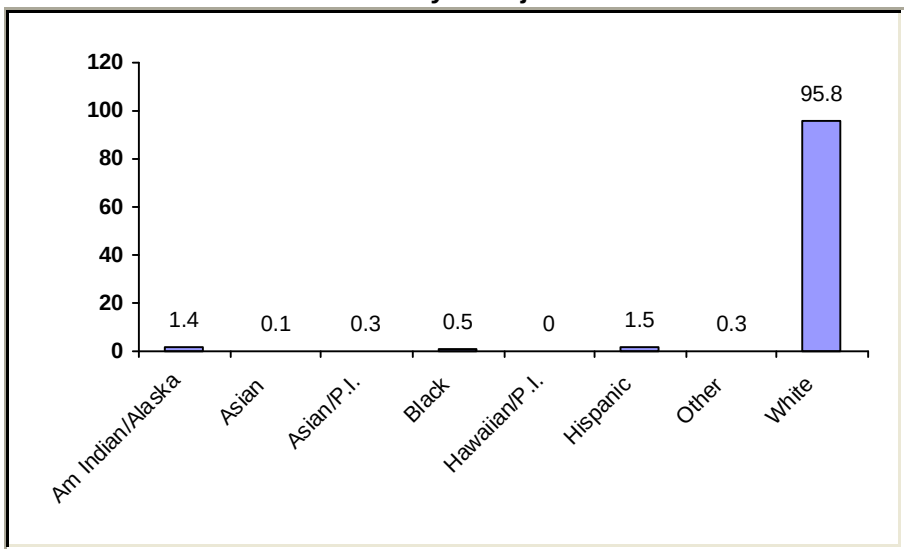
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



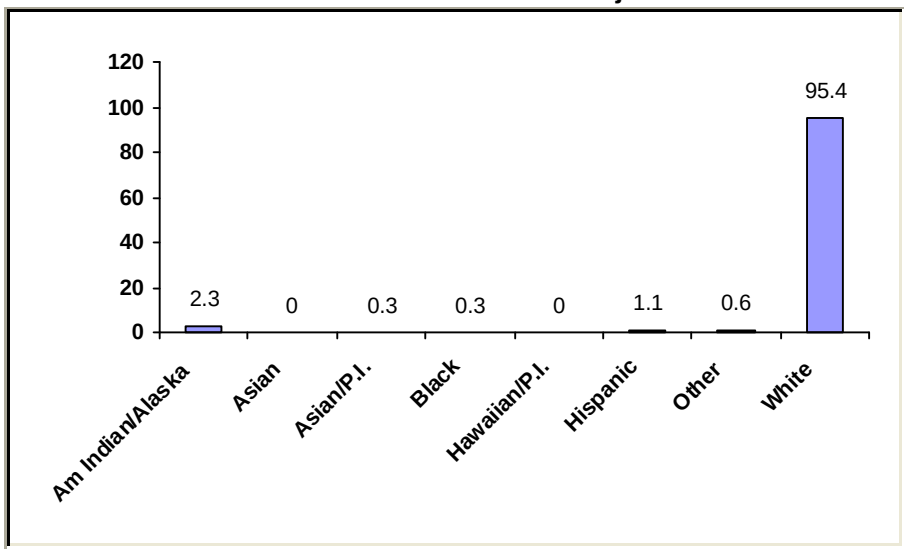
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,100**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,469**

Homeowner Rehabilitation Projects



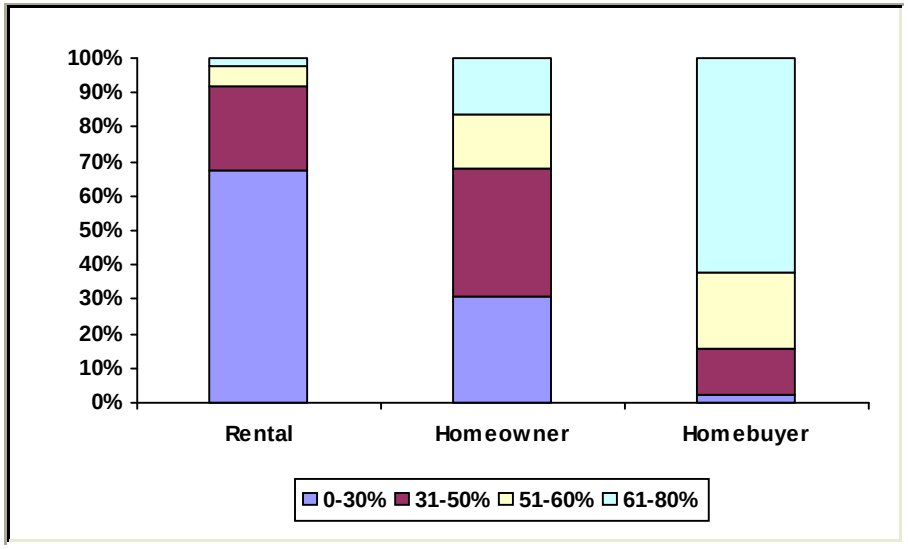
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,489**

* TDC - Includes all sources of funds

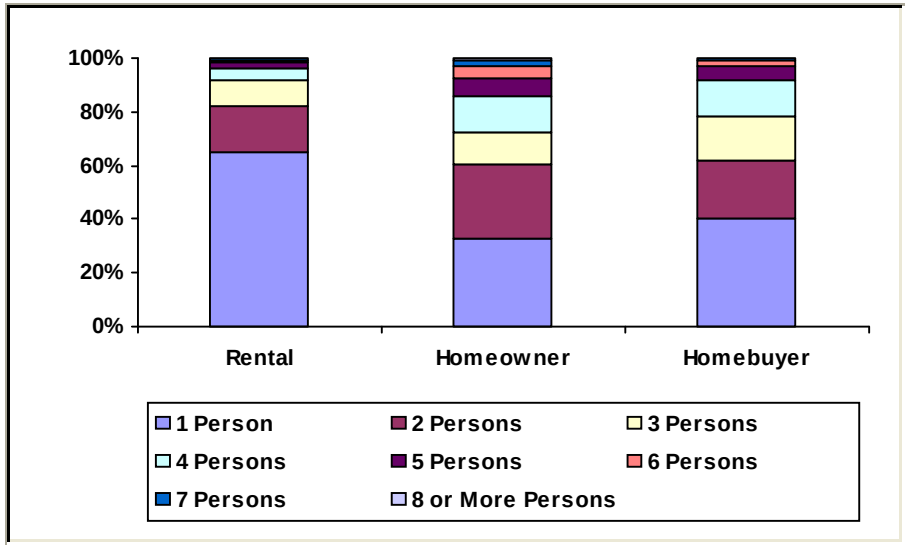
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Dakota

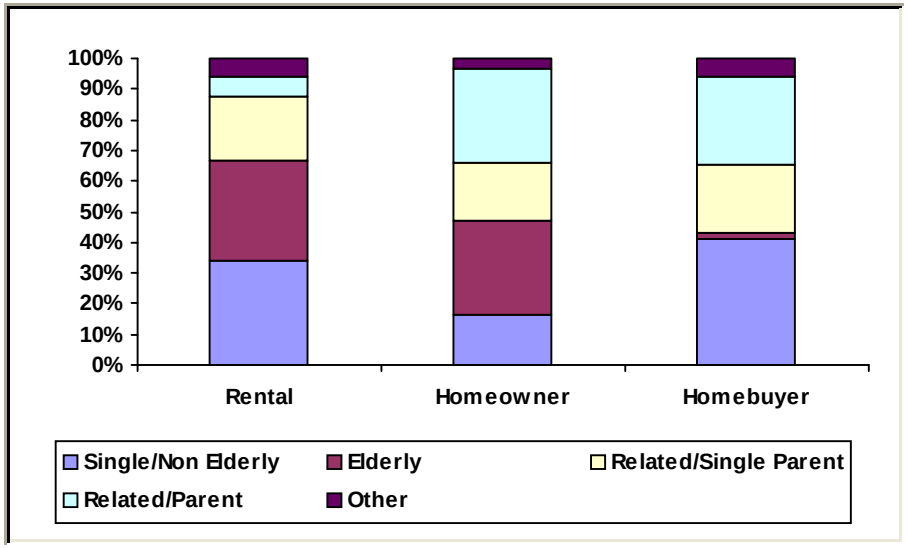
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

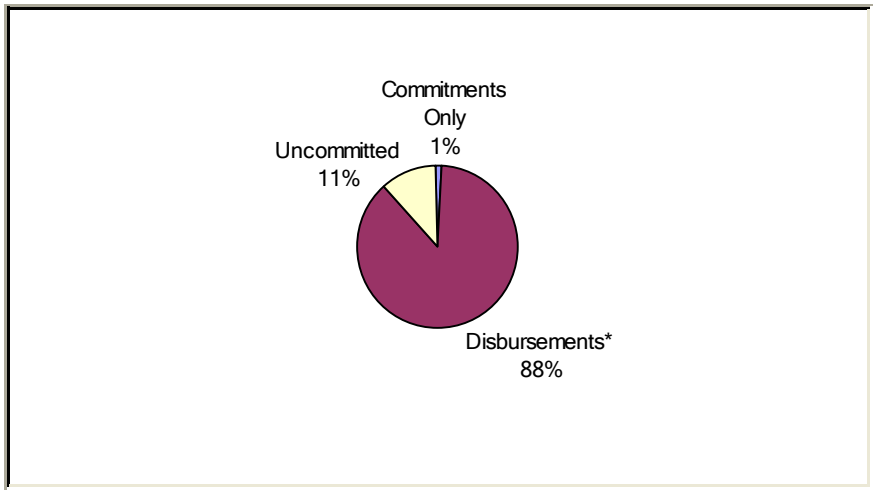
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Nebraska** **PJ Since:** **1992**

(1) Status of Funds

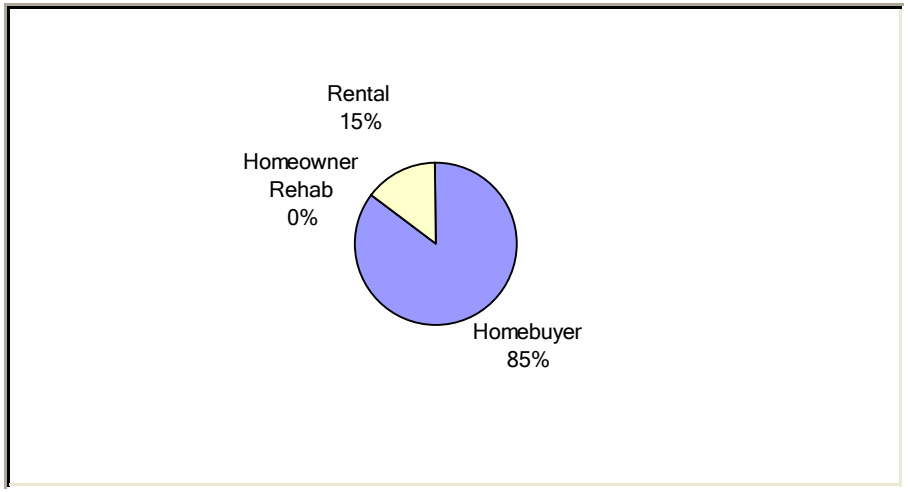
Total HOME Allocations Received: **$95,286,929**



* "Disbursements" include previously committed funds.

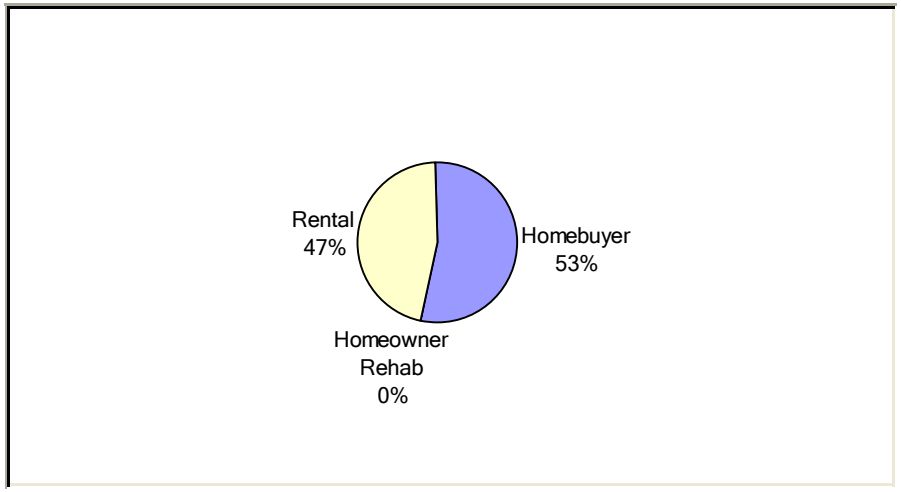
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,260**



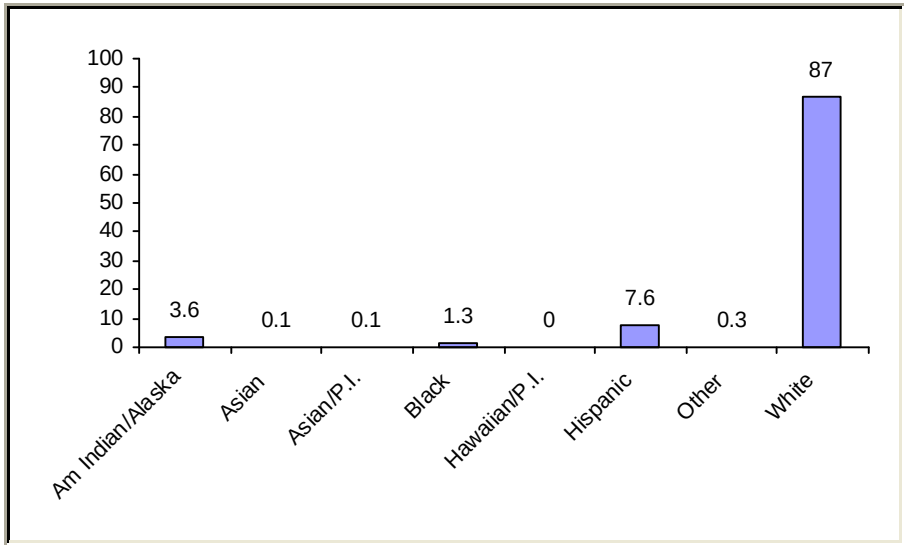
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nebraska

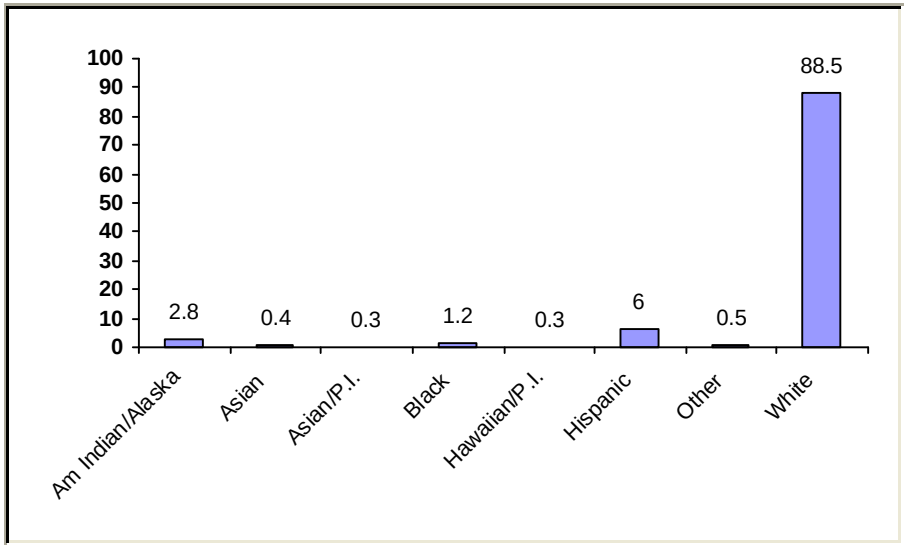
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



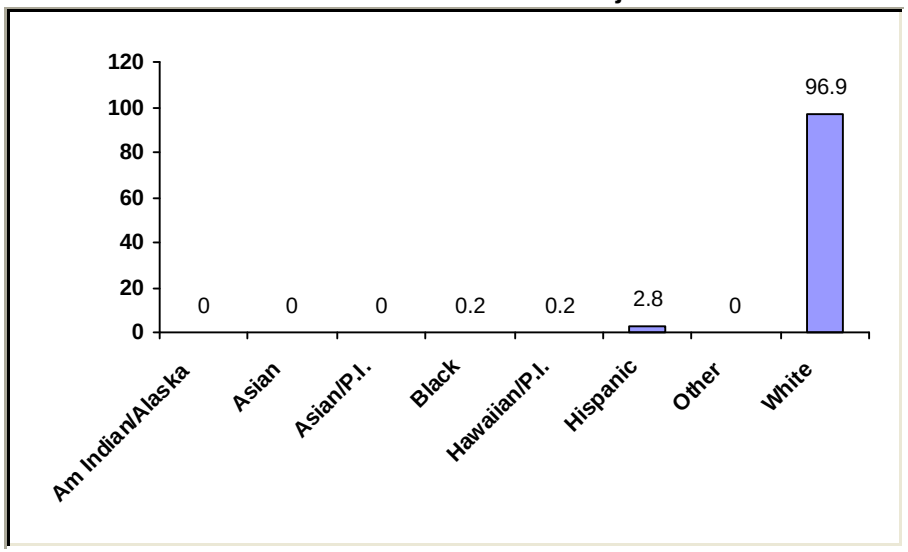
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,974**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,994**

Homeowner Rehabilitation Projects



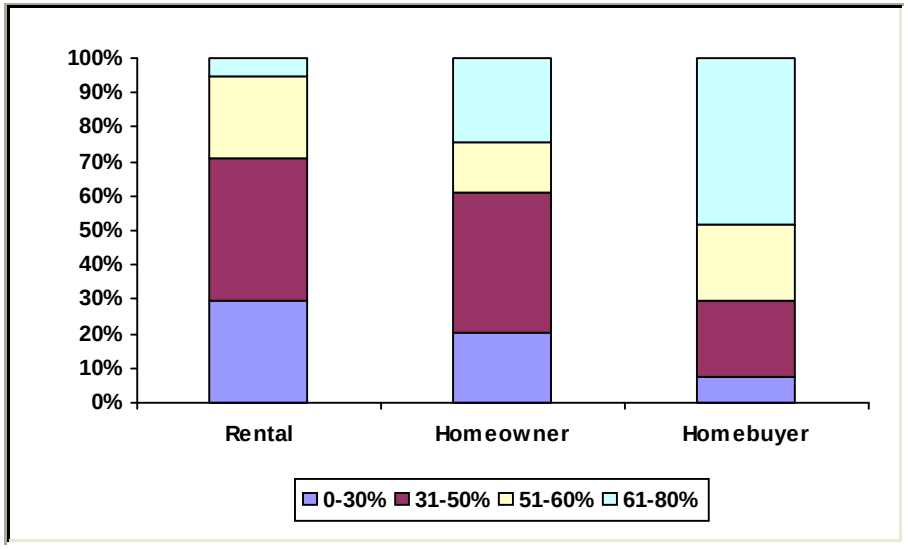
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,401**

* TDC - Includes all sources of funds

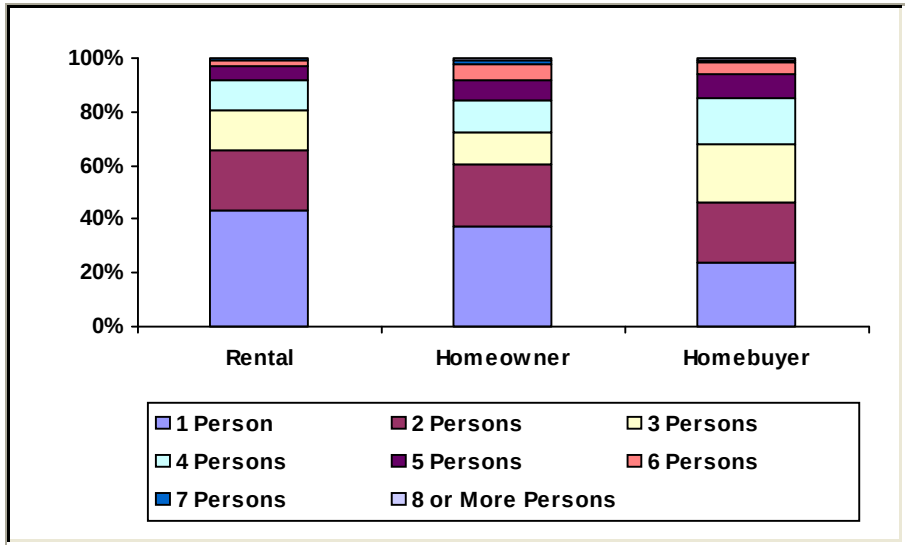
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nebraska

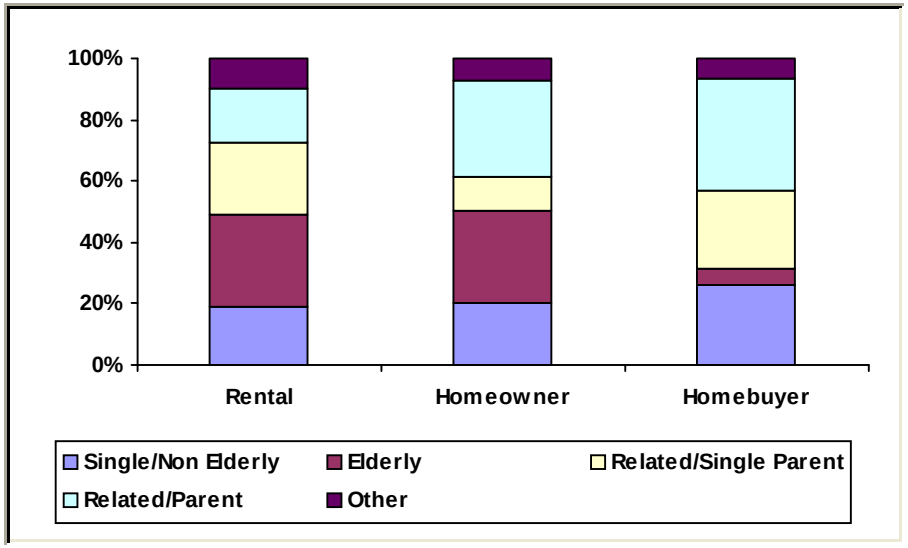
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



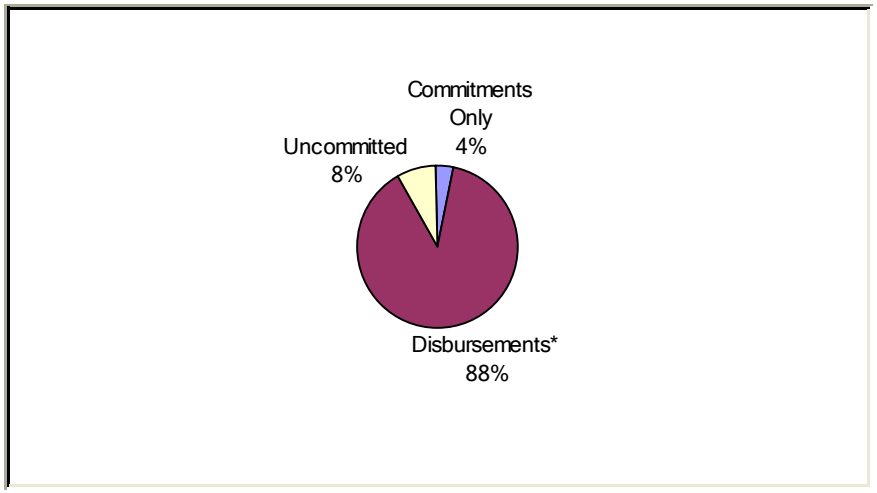
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Hampshire** **PJ Since:** **1992**

(1) Status of Funds

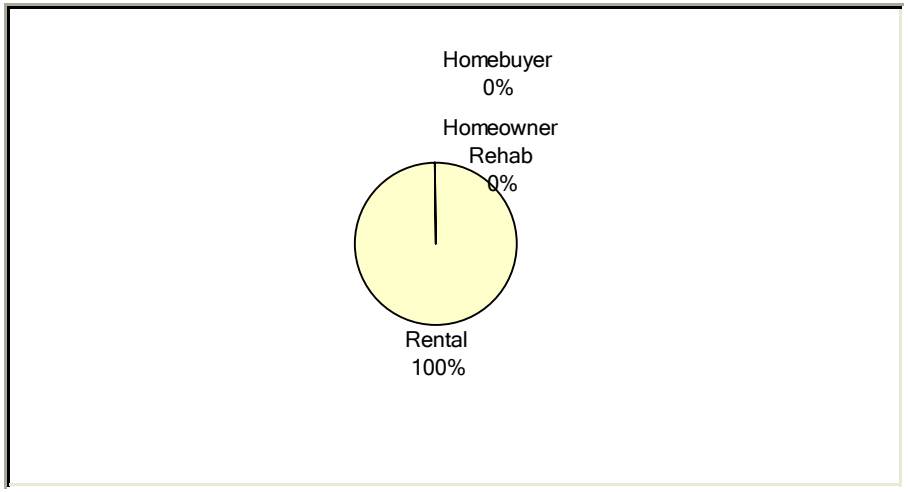
Total HOME Allocations Received: **$85,421,854**



* "Disbursements" include previously committed funds.

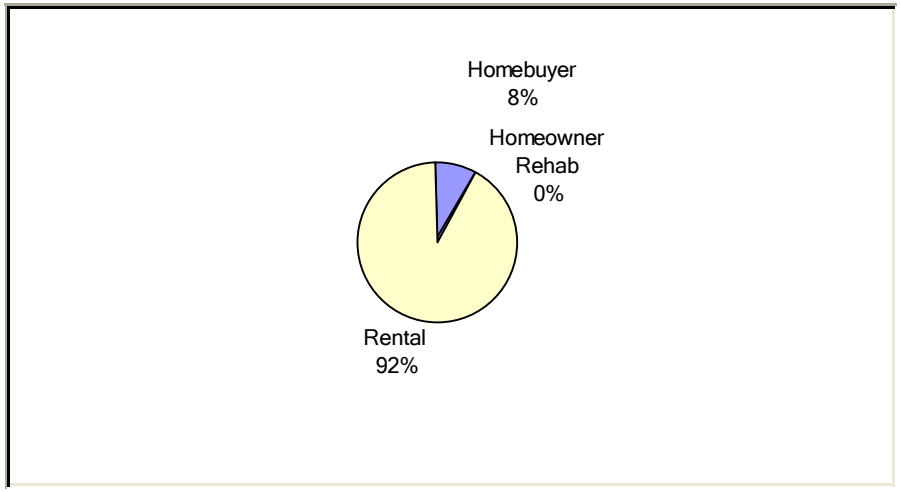
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **34**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,400**



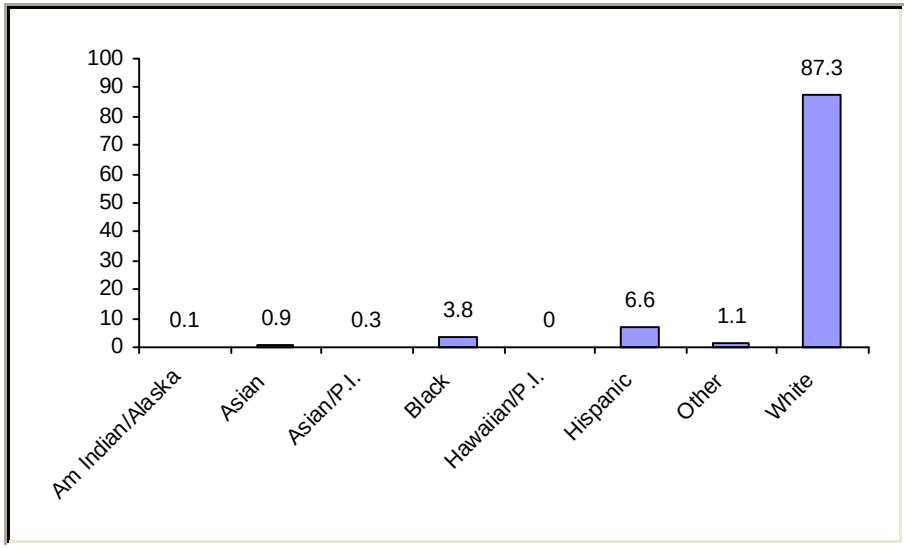
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Hampshire

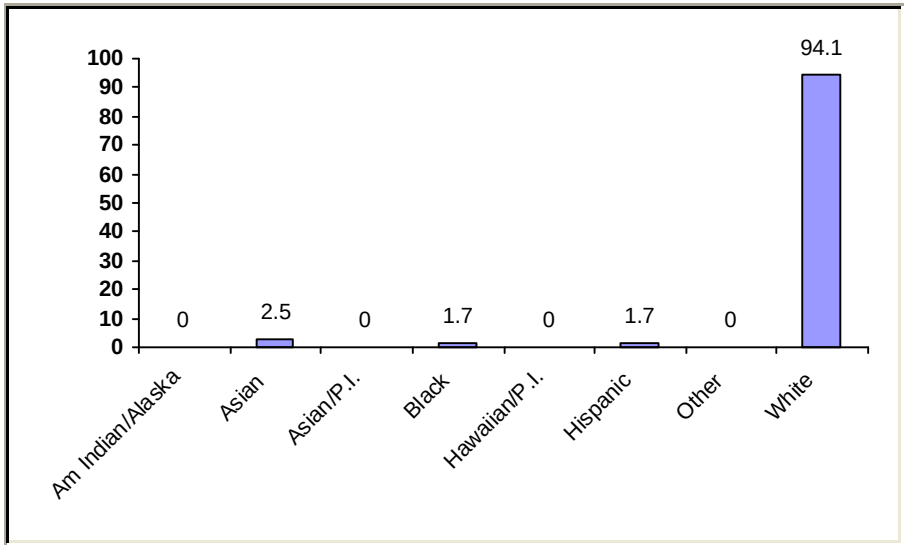
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



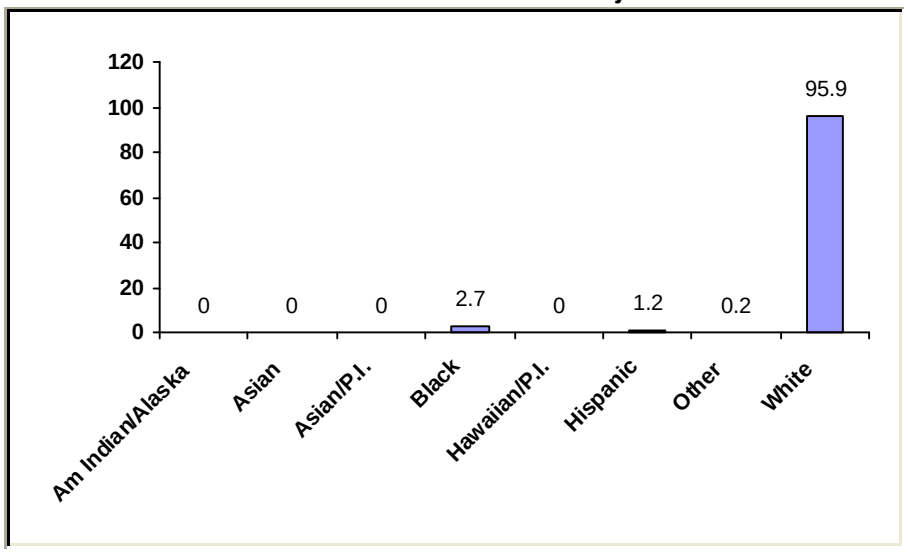
Avg. Total Dev. Cost (TDC)* Per Unit: **$132,097**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,331**

Homeowner Rehabilitation Projects

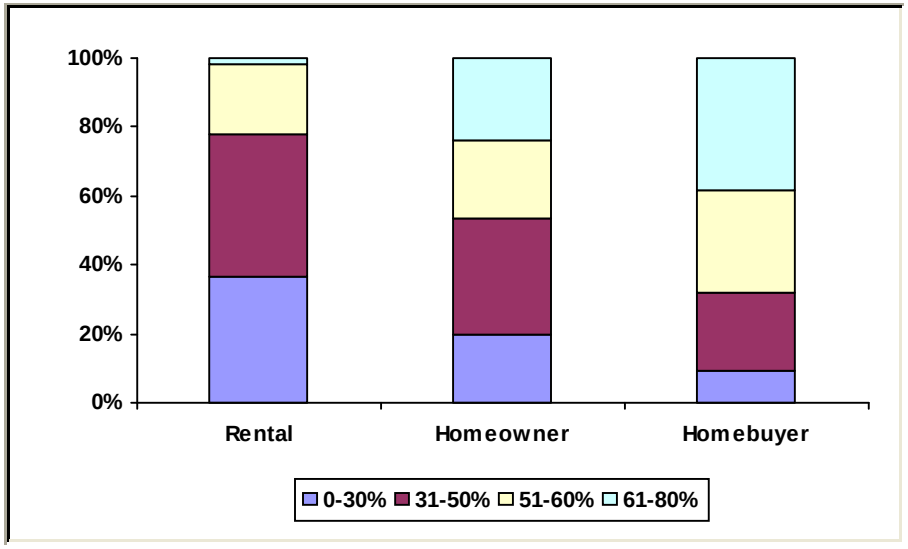


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,743**

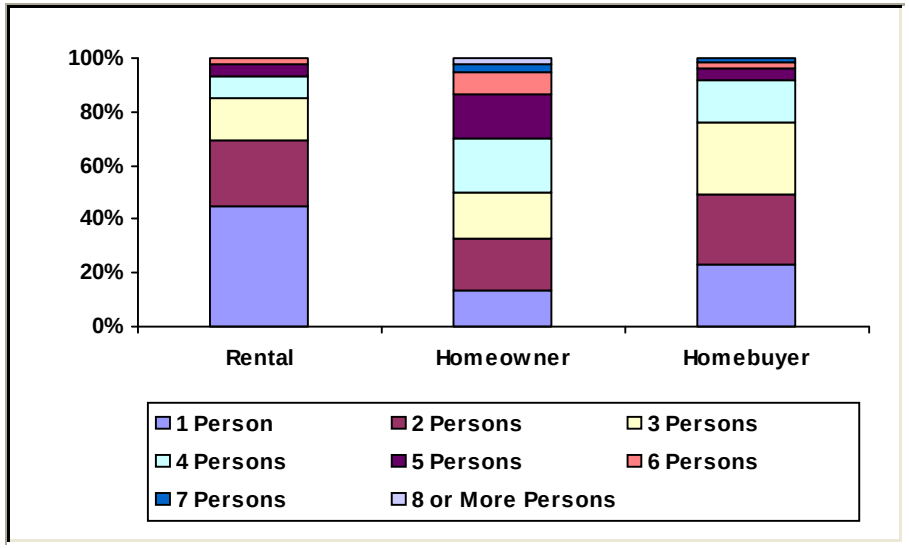
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

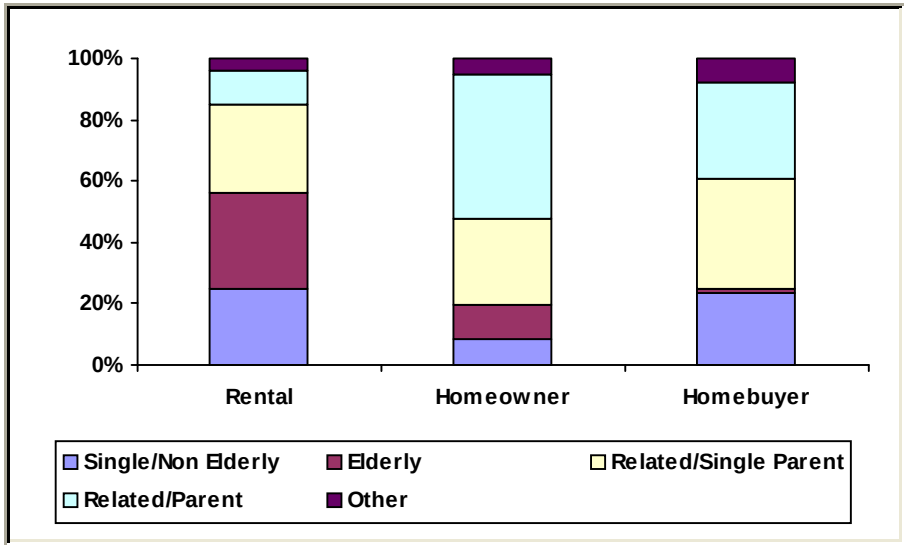
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



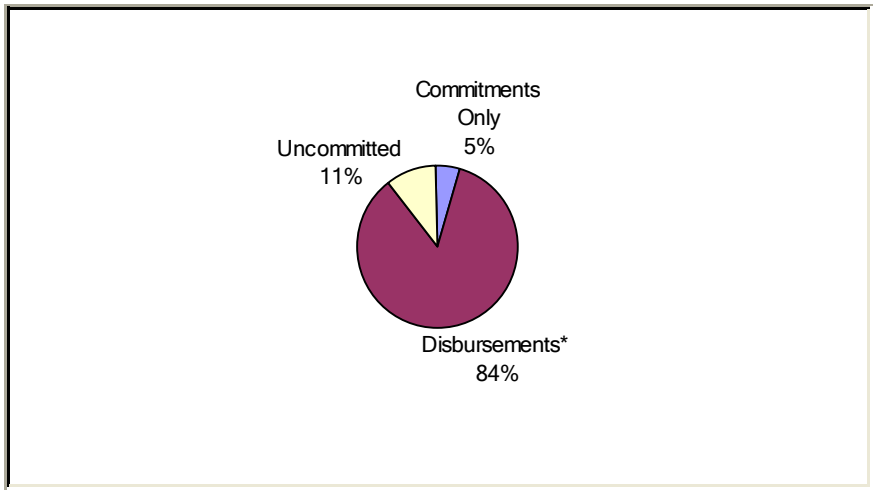
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Jersey** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$162,867,729**



* "Disbursements" include previously committed funds.

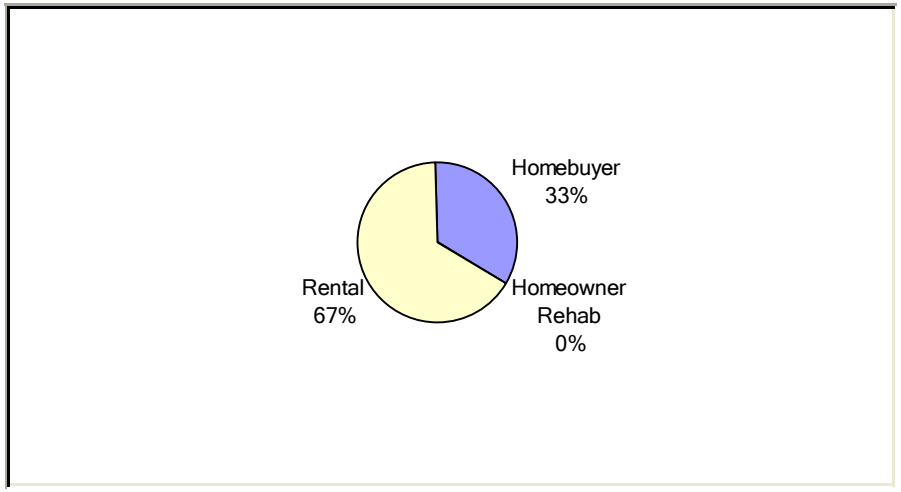
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,857**



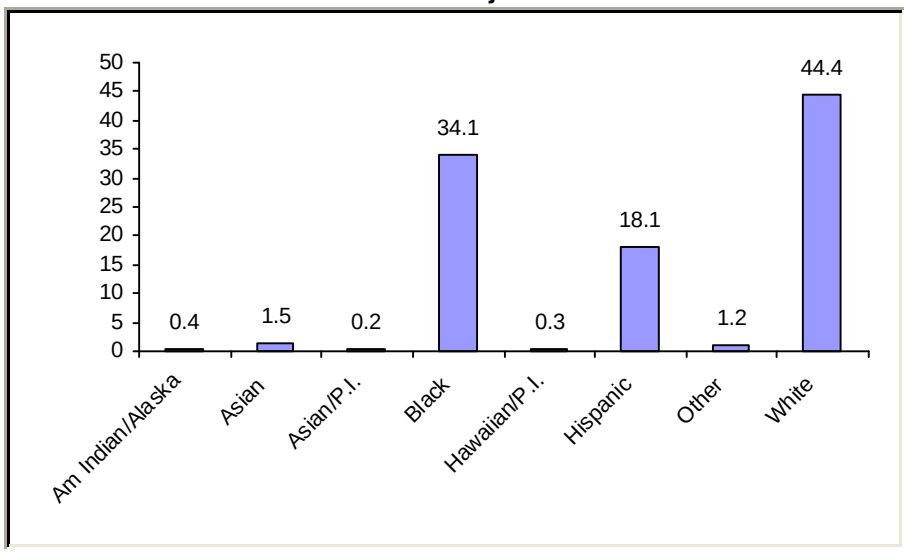
Tenant-Based Rental Assistance (TBRA) Total: **6664 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Jersey

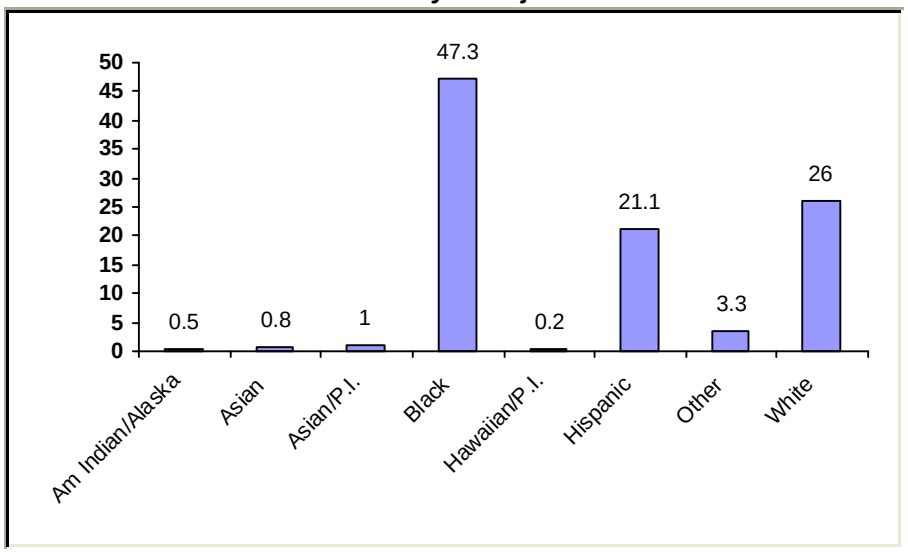
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



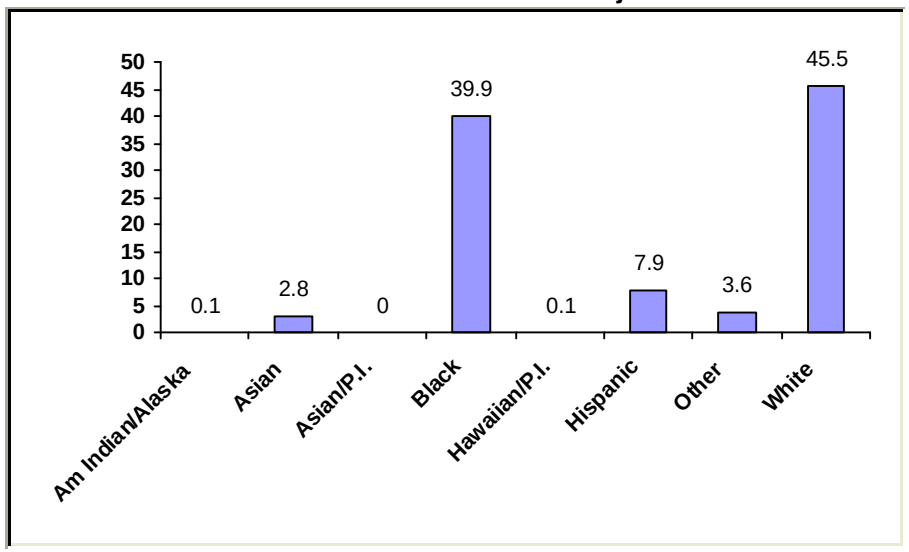
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,797**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,839**

Homeowner Rehabilitation Projects

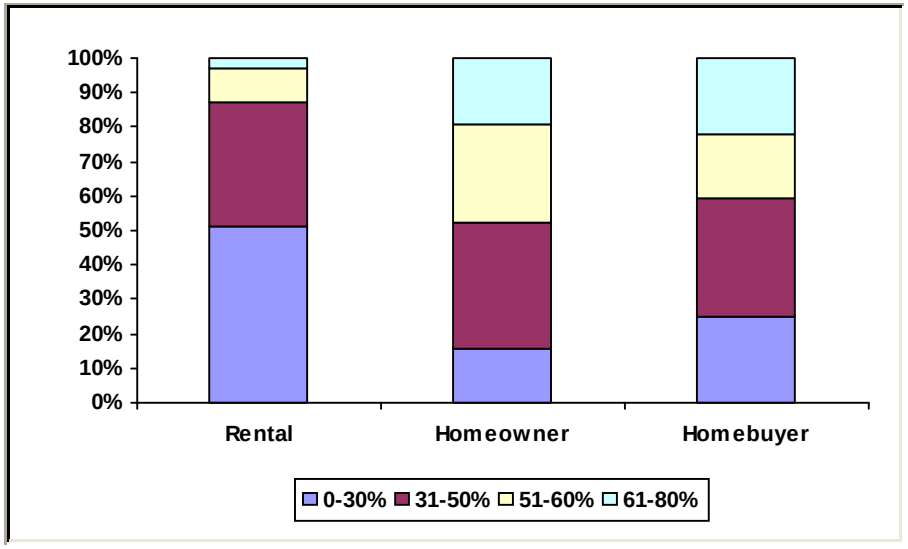


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,070**

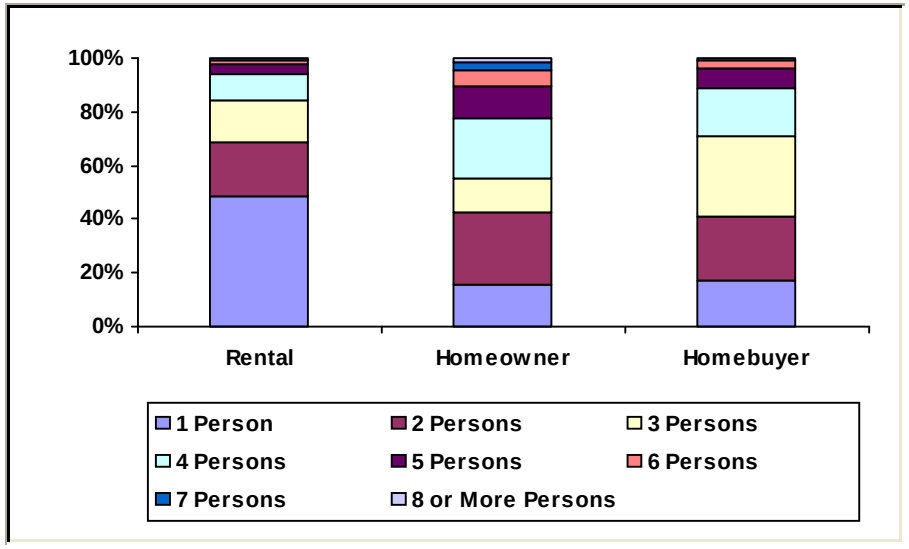
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

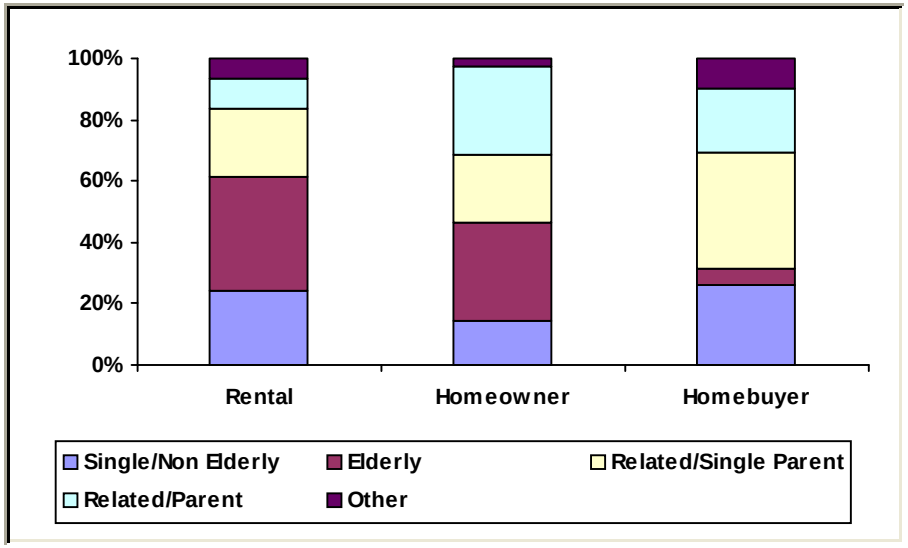
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

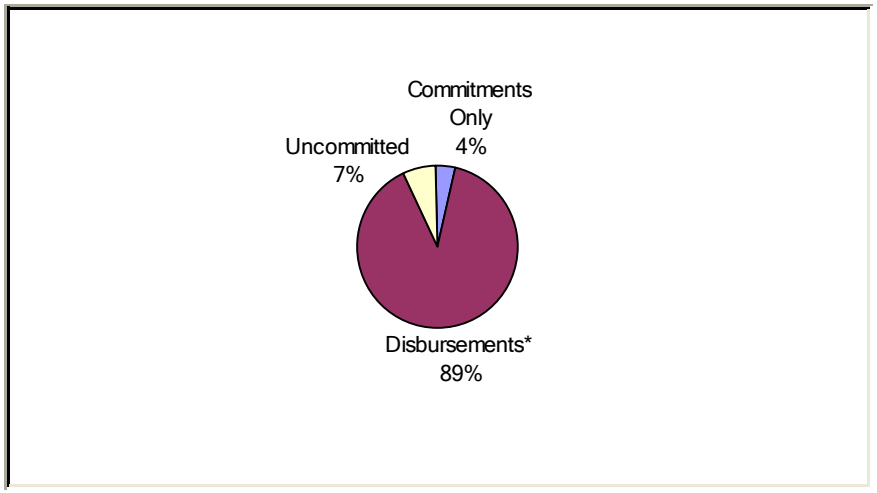
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Mexico** **PJ Since:** **1992**

(1) Status of Funds

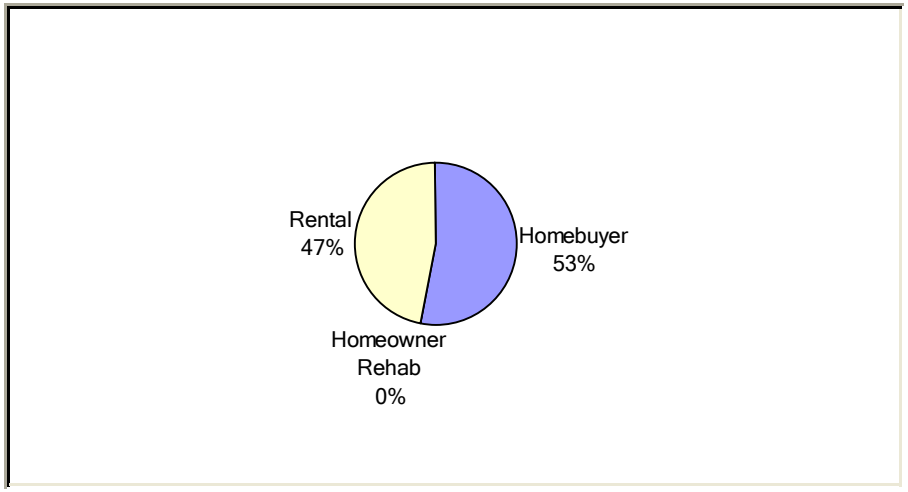
Total HOME Allocations Received: **$131,392,890**



* "Disbursements" include previously committed funds.

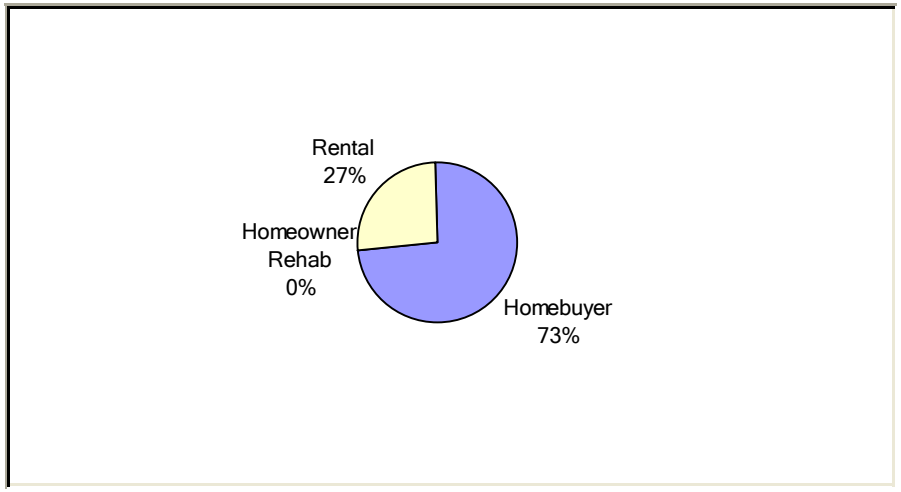
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **53**



New Tenant-Based Rental Assistance (TBRA): **38 Households**

Cumulative Since 1992 Total: **3,433**



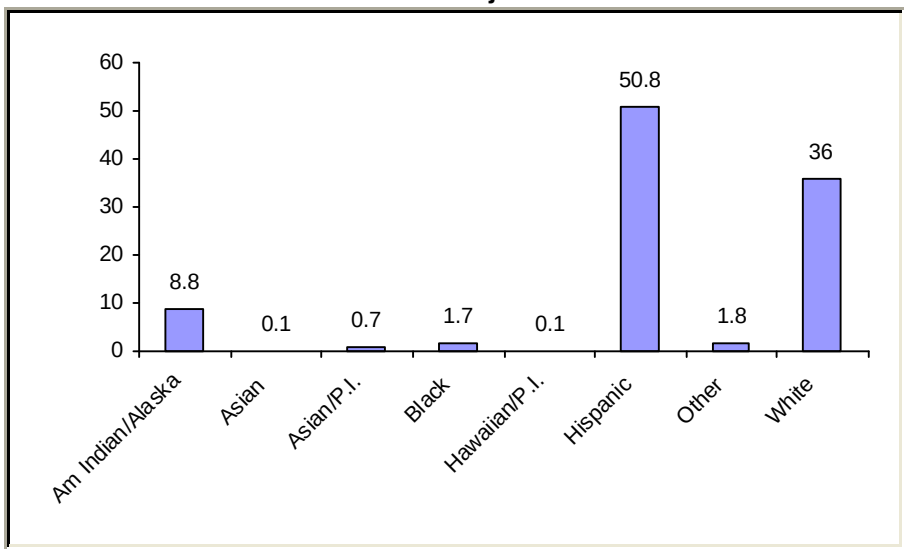
Tenant-Based Rental Assistance (TBRA) Total: **4487 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Mexico

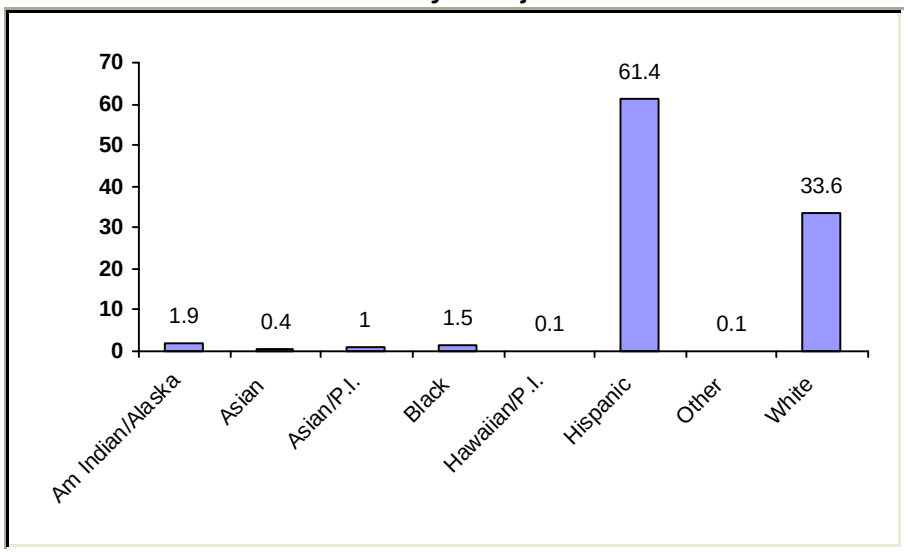
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



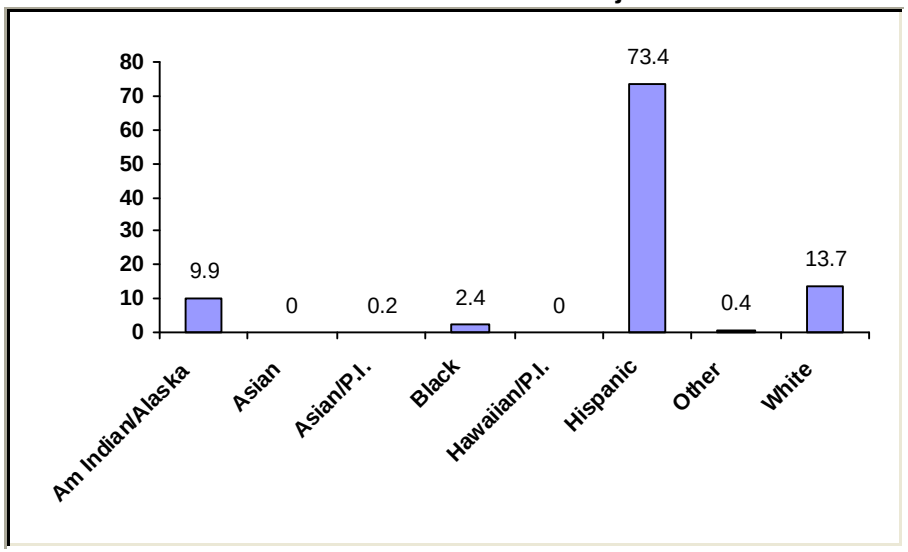
Avg. Total Dev. Cost (TDC)* Per Unit: **$113,375**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,919**

Homeowner Rehabilitation Projects

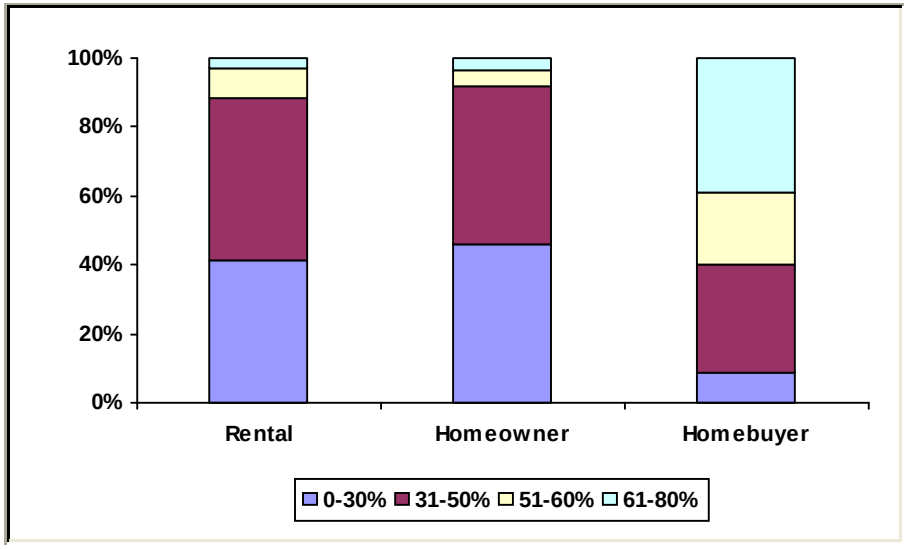


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,838**

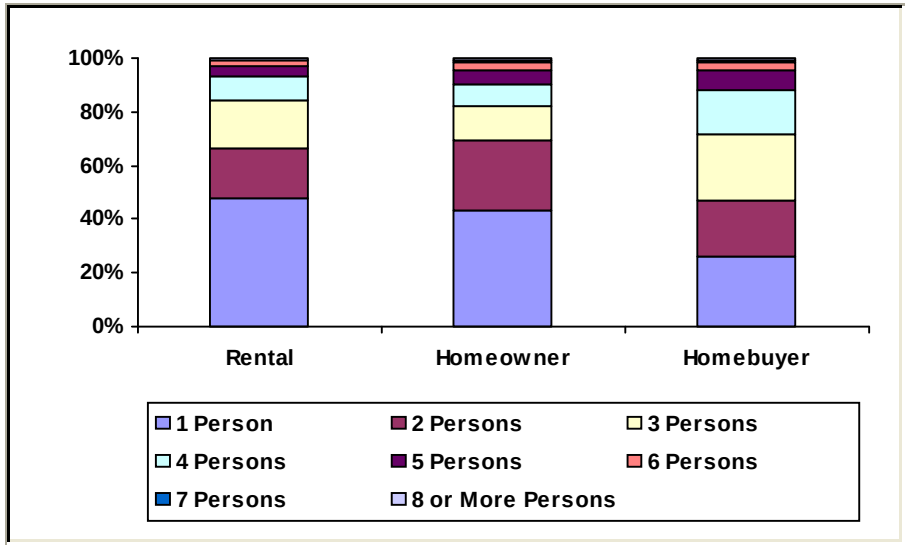
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

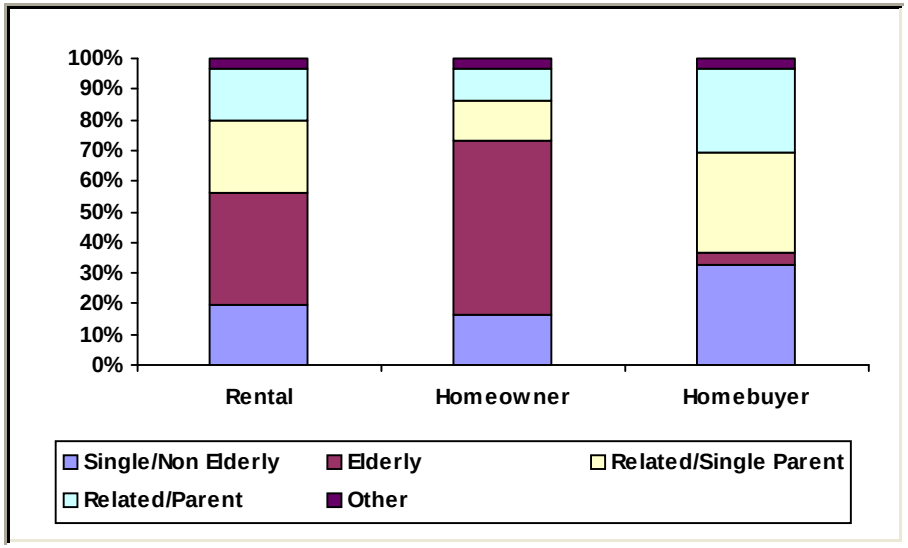
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



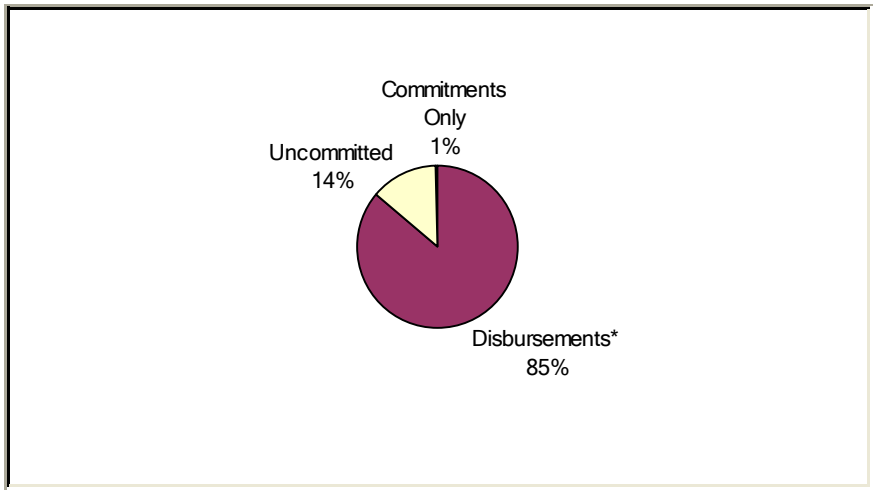
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Nevada** **PJ Since:** **1992**

(1) Status of Funds

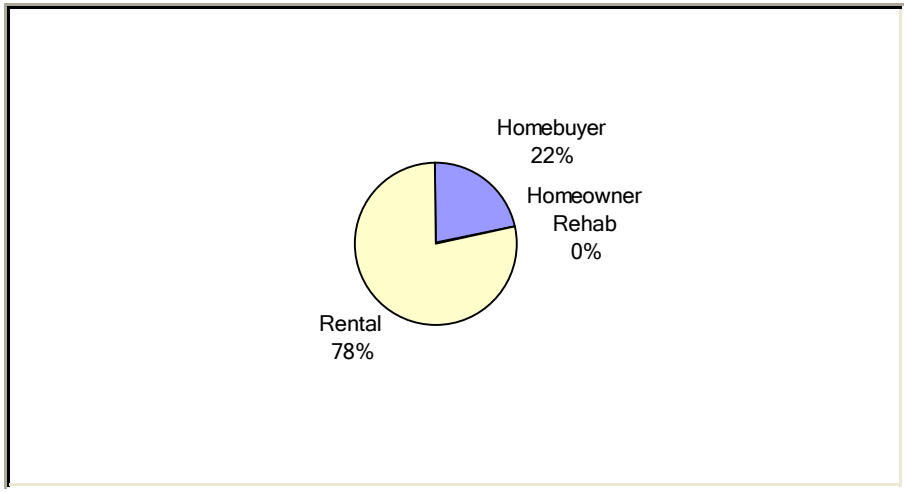
Total HOME Allocations Received: **$60,525,157**



* "Disbursements" include previously committed funds.

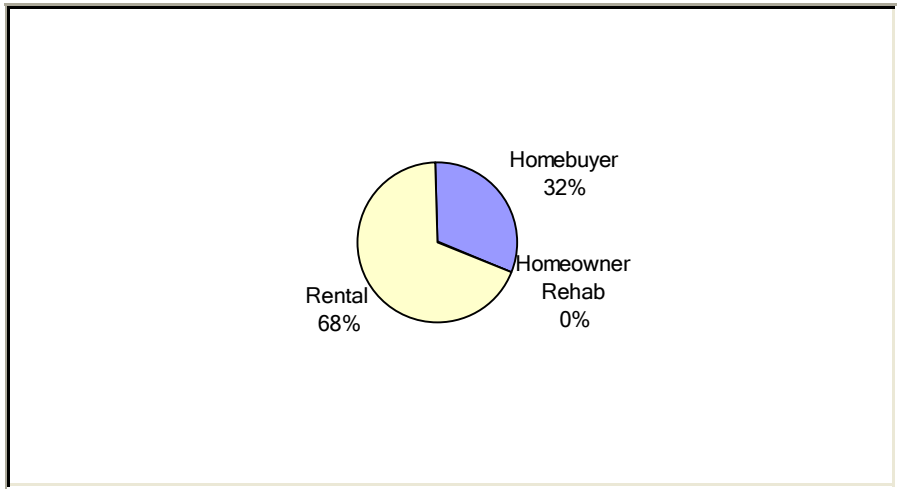
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **65**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,214**



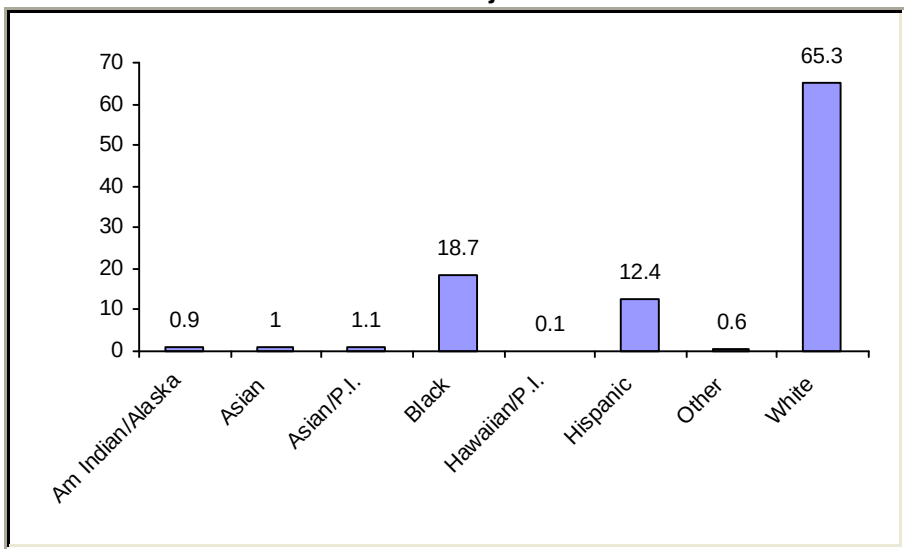
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nevada

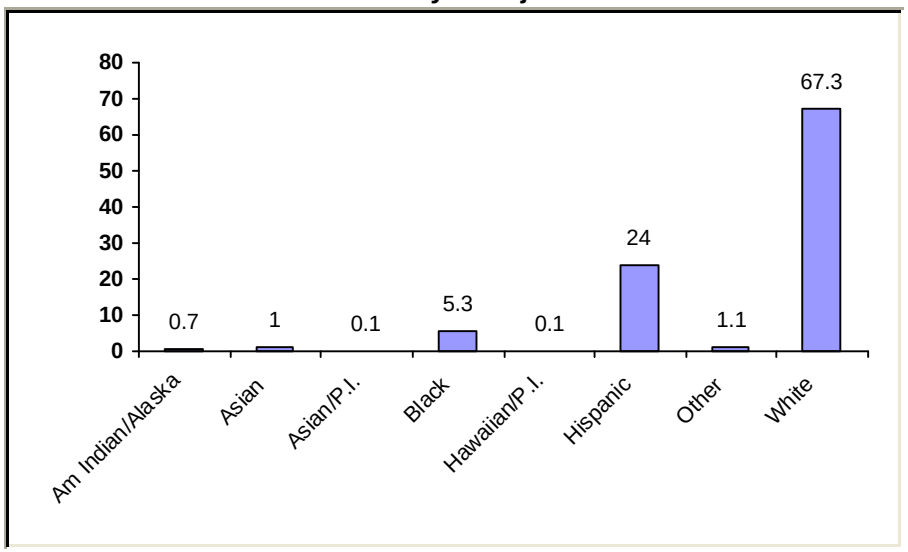
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



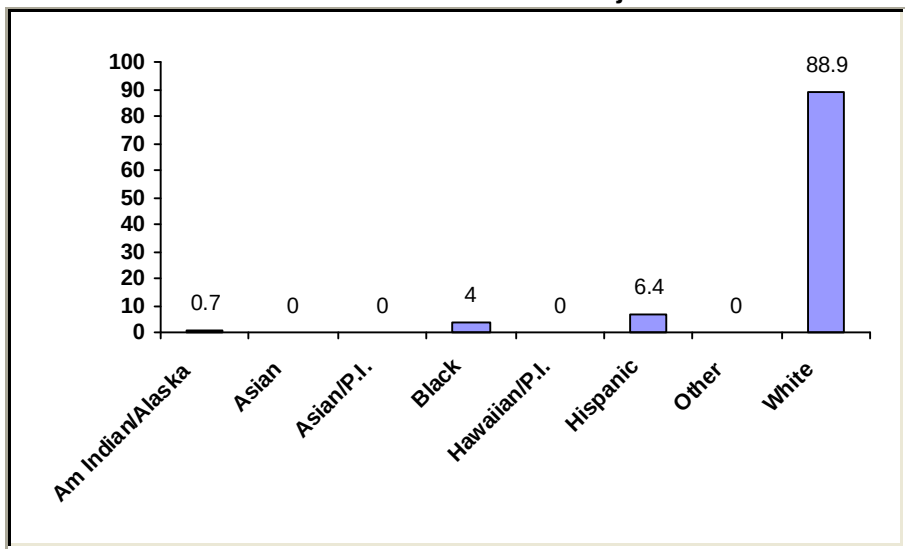
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,513**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,677**

Homeowner Rehabilitation Projects



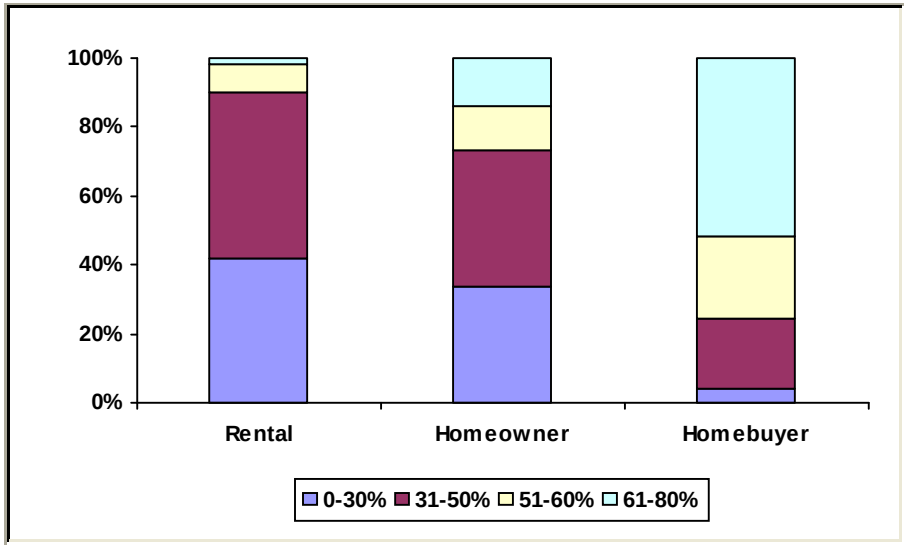
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,935**

* TDC - Includes all sources of funds

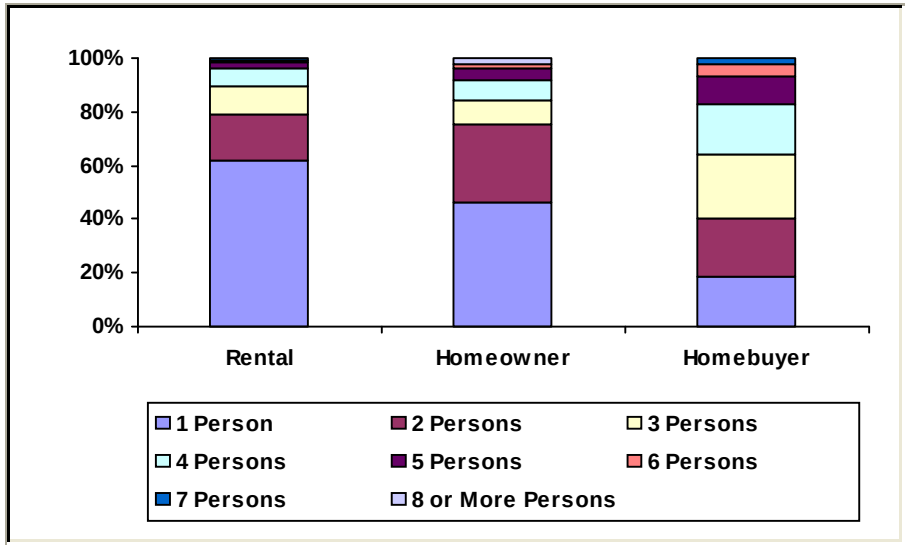
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nevada

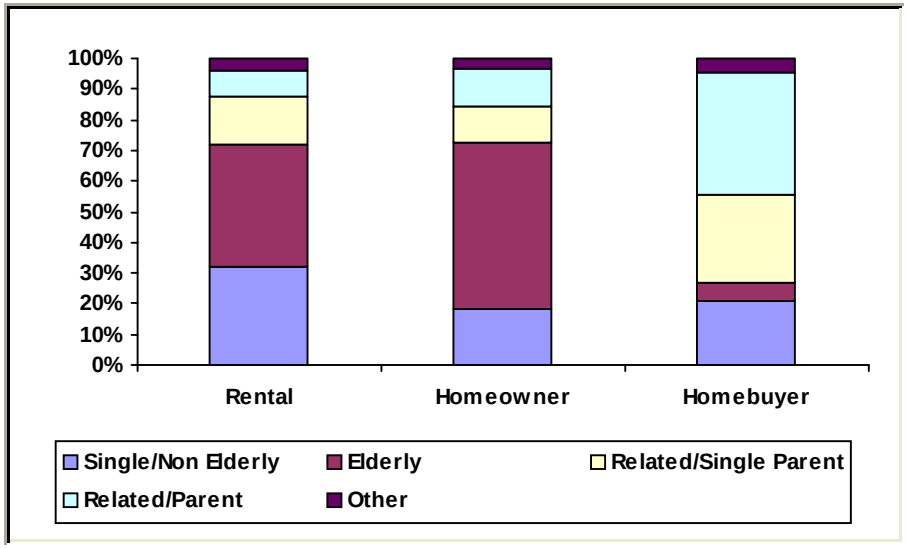
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



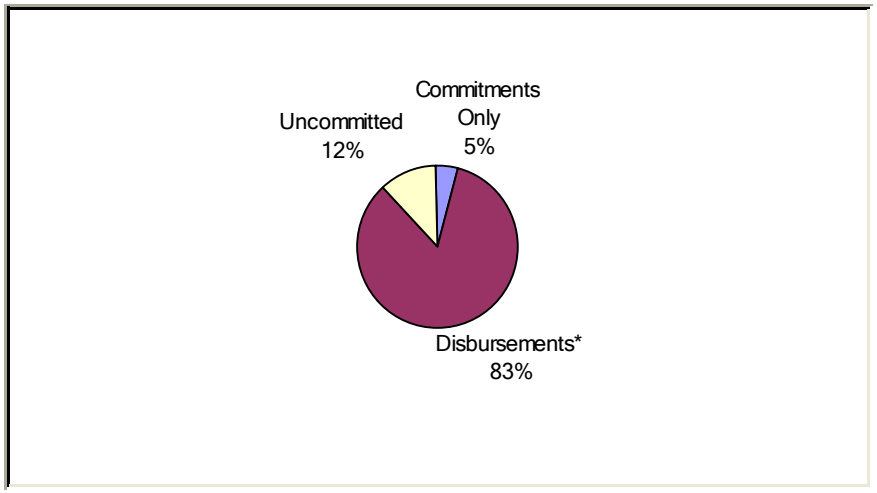
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New York** **PJ Since:** **1992**

(1) Status of Funds

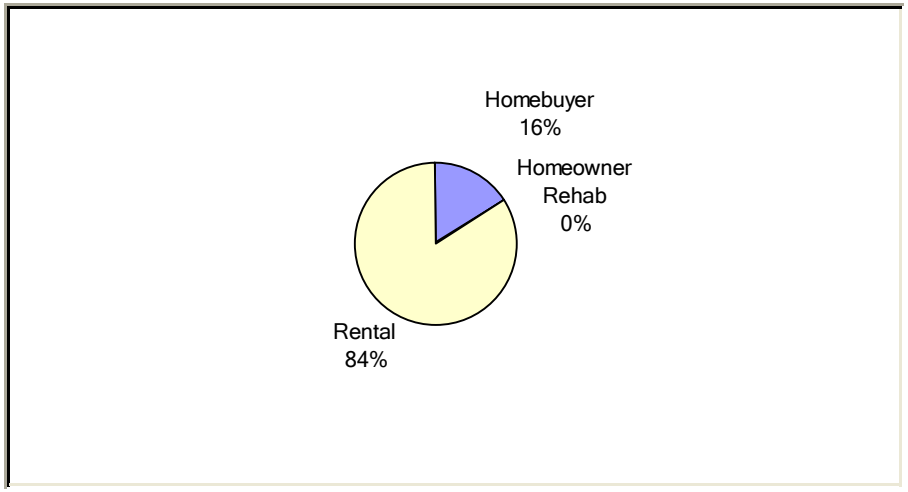
Total HOME Allocations Received: **$652,319,299**



* "Disbursements" include previously committed funds.

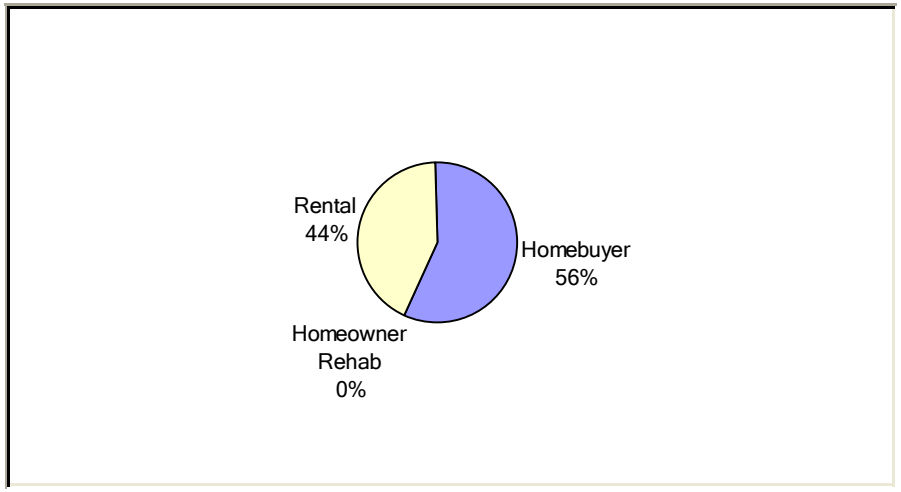
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **135**



New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since 1992 Total: **13,169**



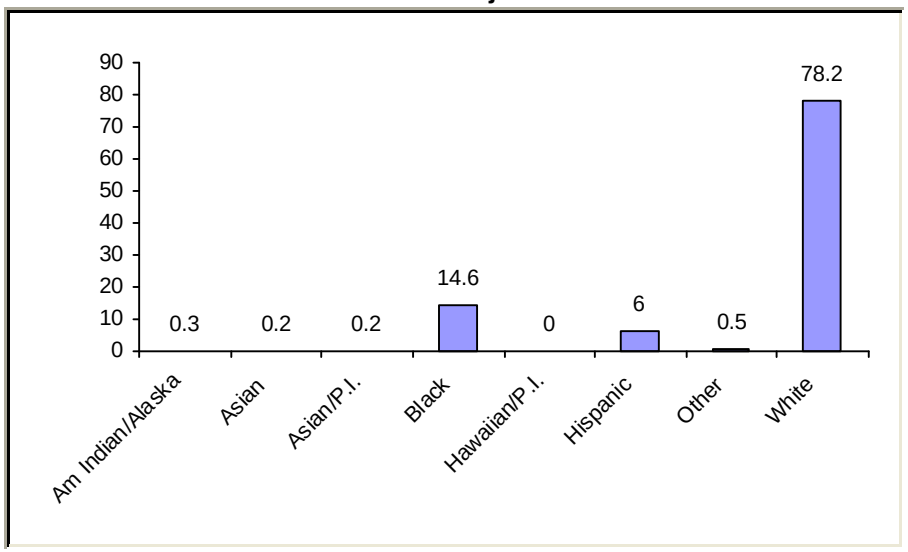
Tenant-Based Rental Assistance (TBRA) Total: **427 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York

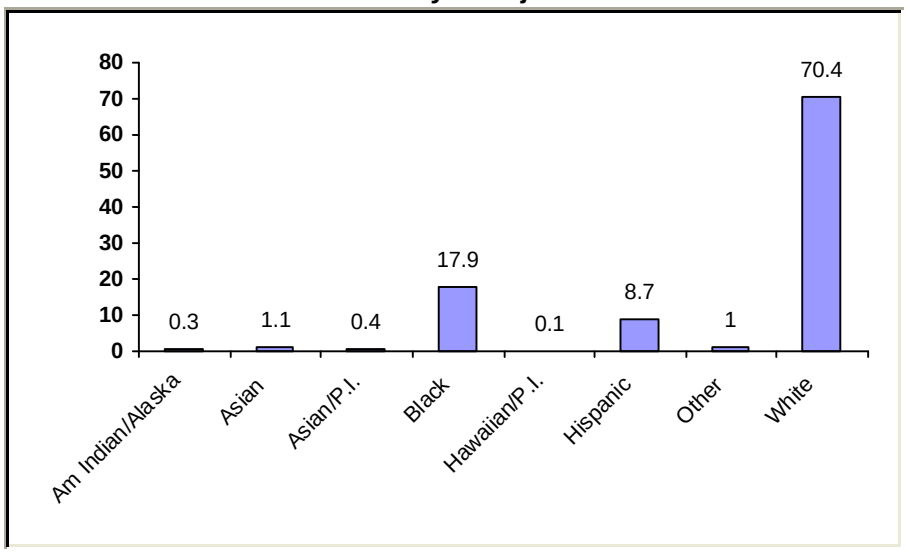
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



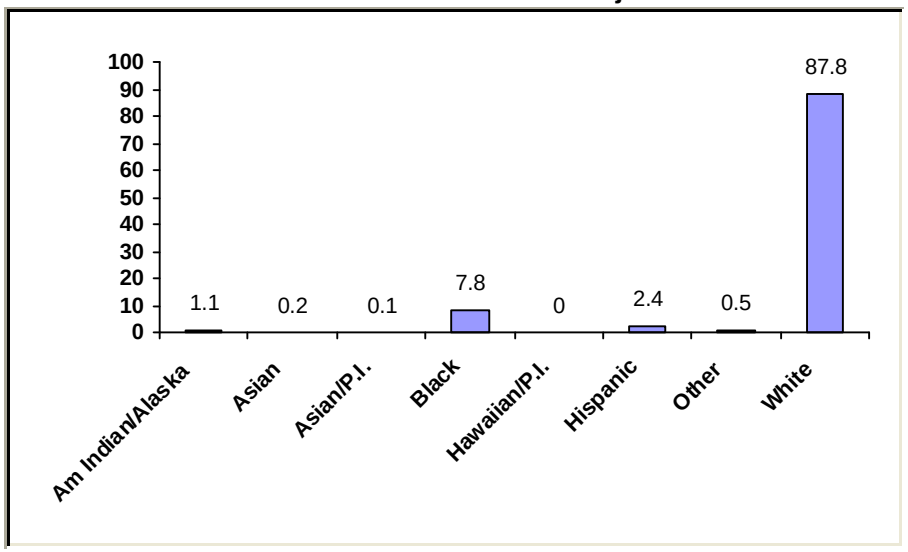
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,297**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,581**

Homeowner Rehabilitation Projects



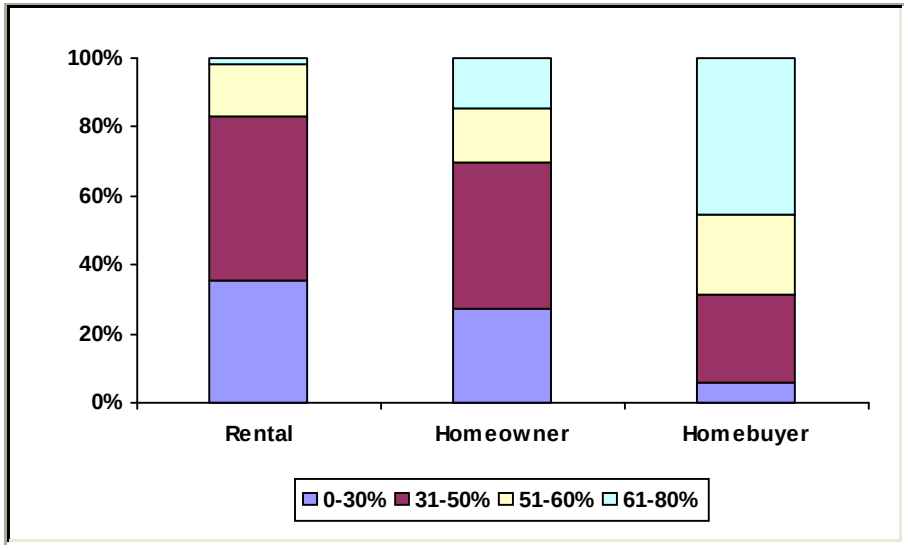
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,346**

* TDC - Includes all sources of funds

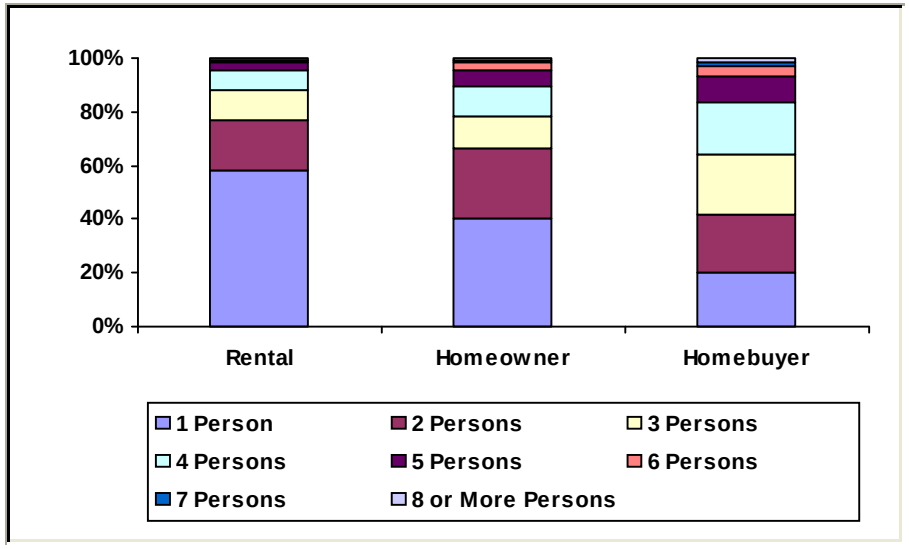
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York

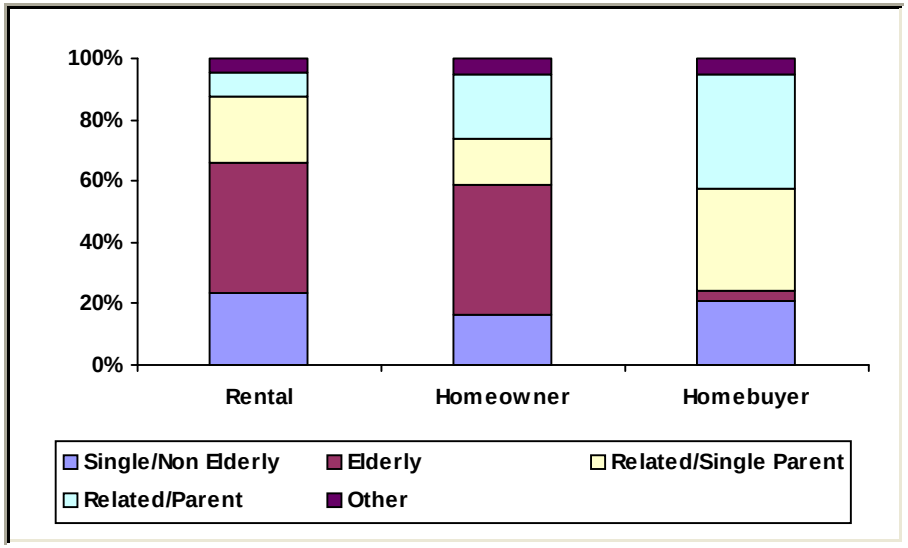
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

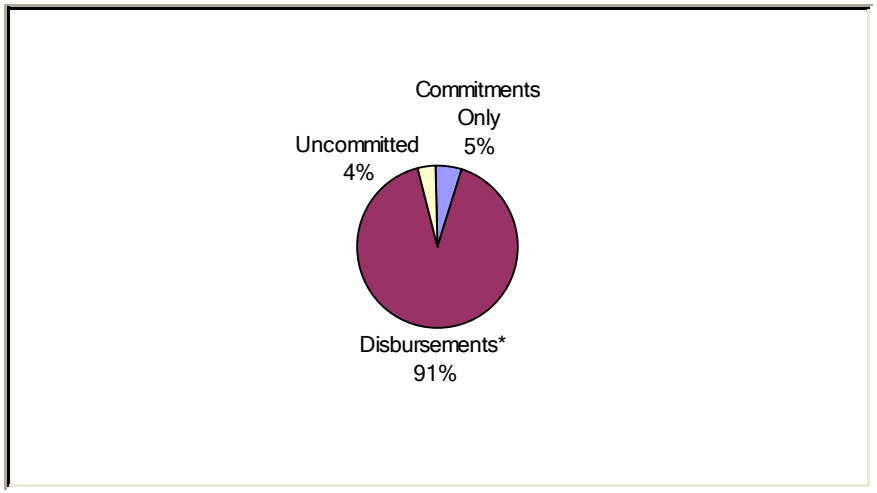
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Ohio** **PJ Since:** **1992**

(1) Status of Funds

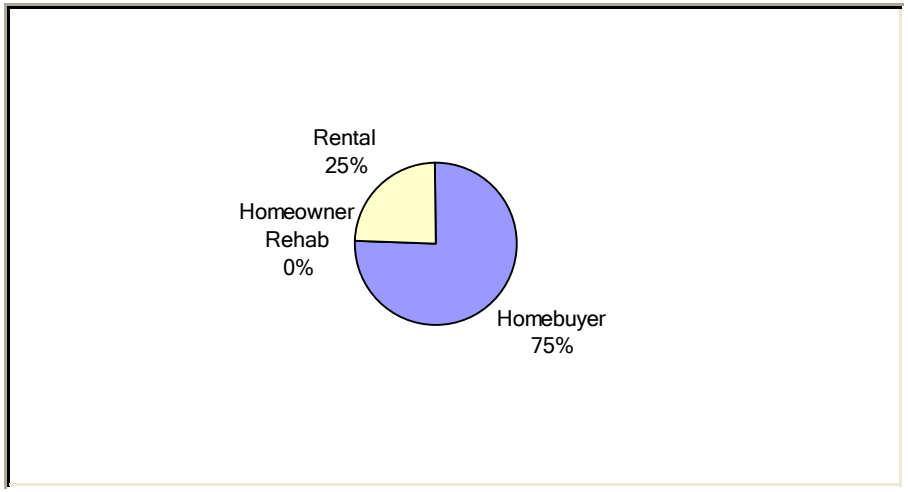
Total HOME Allocations Received: **$548,506,677**



* "Disbursements" include previously committed funds.

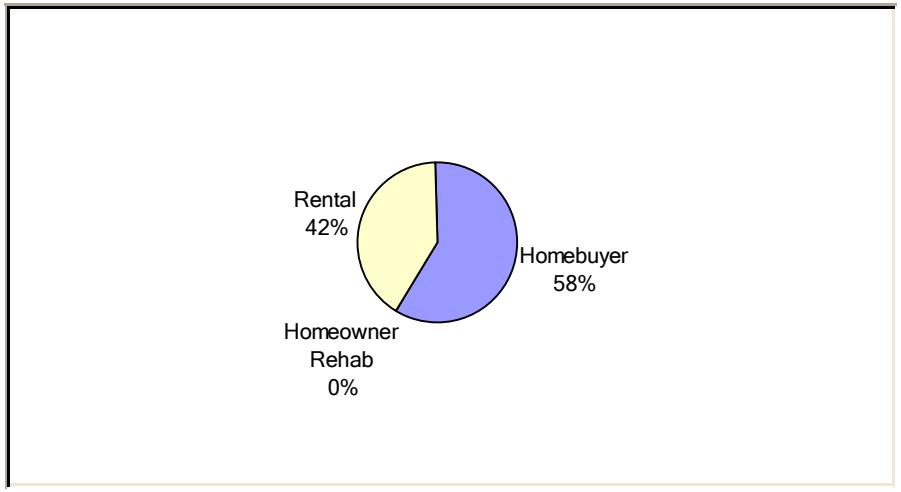
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **85**



New Tenant-Based Rental Assistance (TBRA): **136 Households**

Cumulative Since 1992 Total: **7,972**



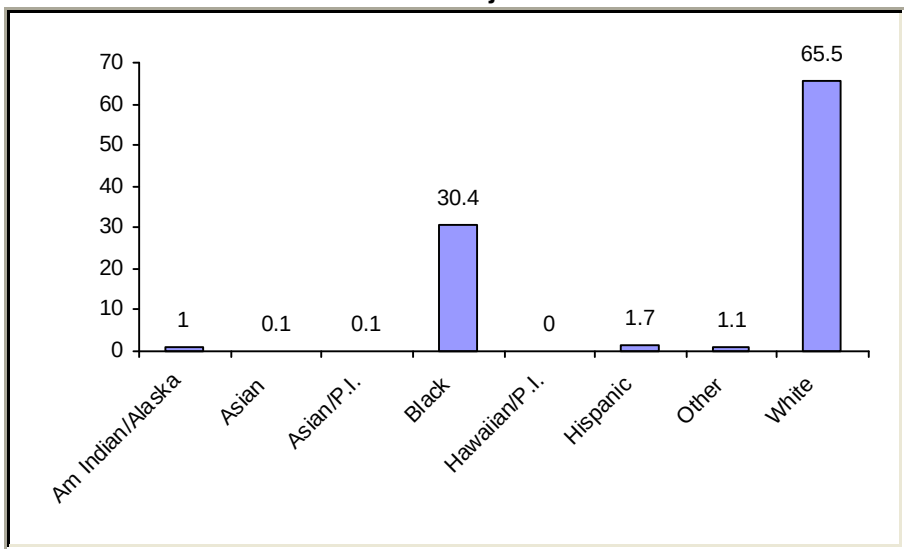
Tenant-Based Rental Assistance (TBRA) Total: **3571 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ohio

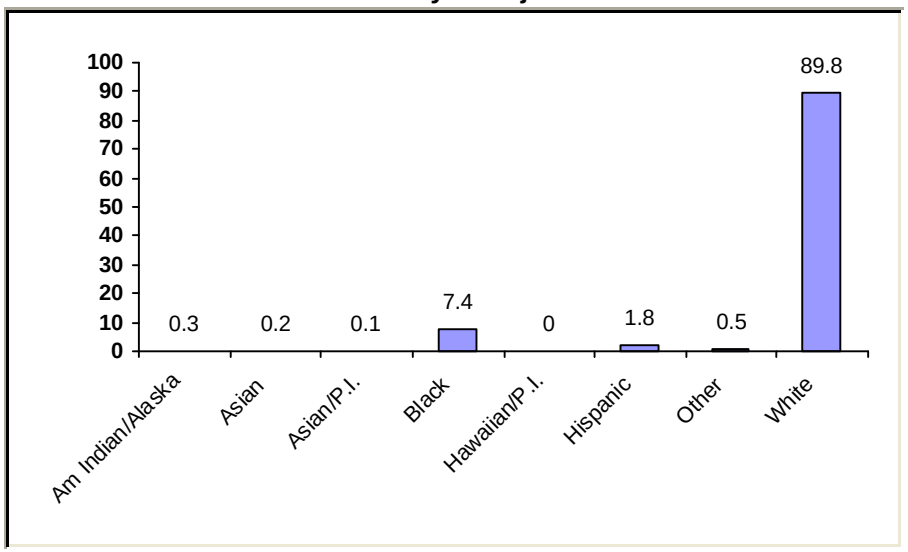
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



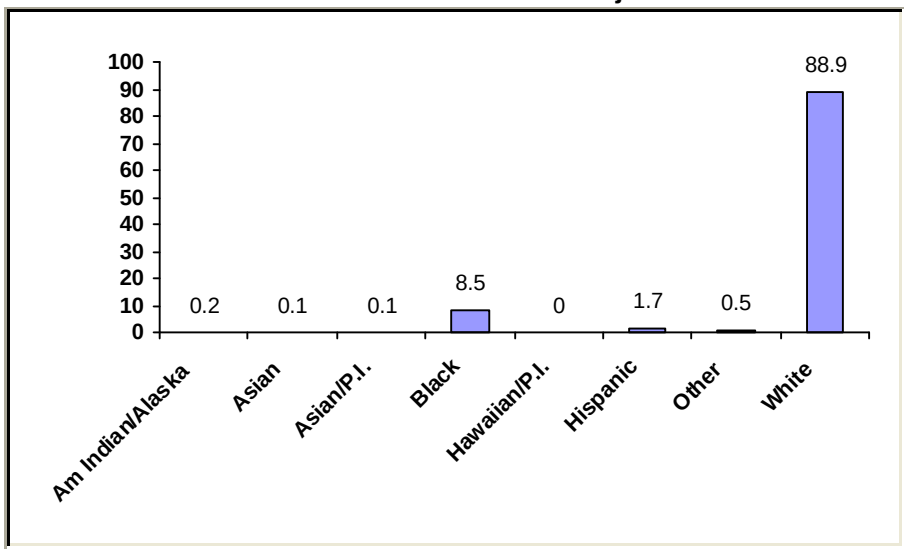
Avg. Total Dev. Cost (TDC)* Per Unit: **$93,578**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,009**

Homeowner Rehabilitation Projects



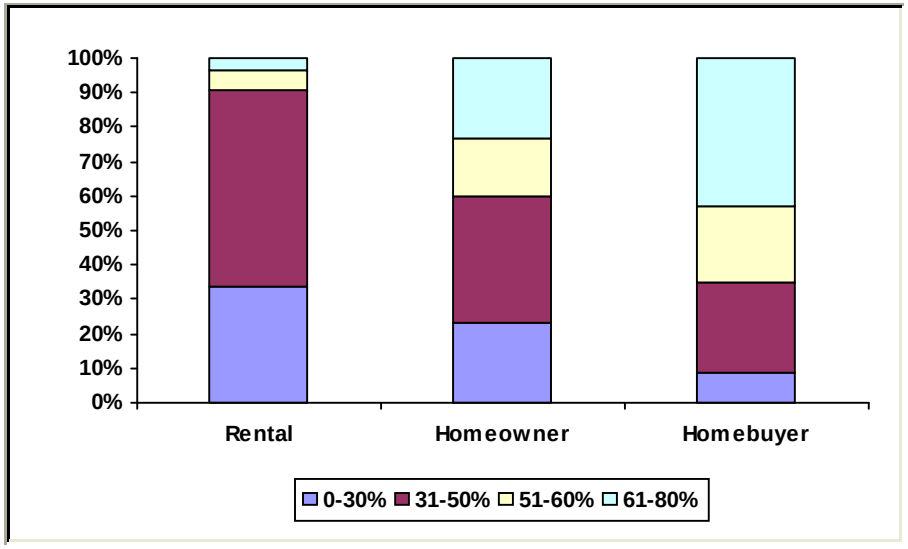
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,756**

* TDC - Includes all sources of funds

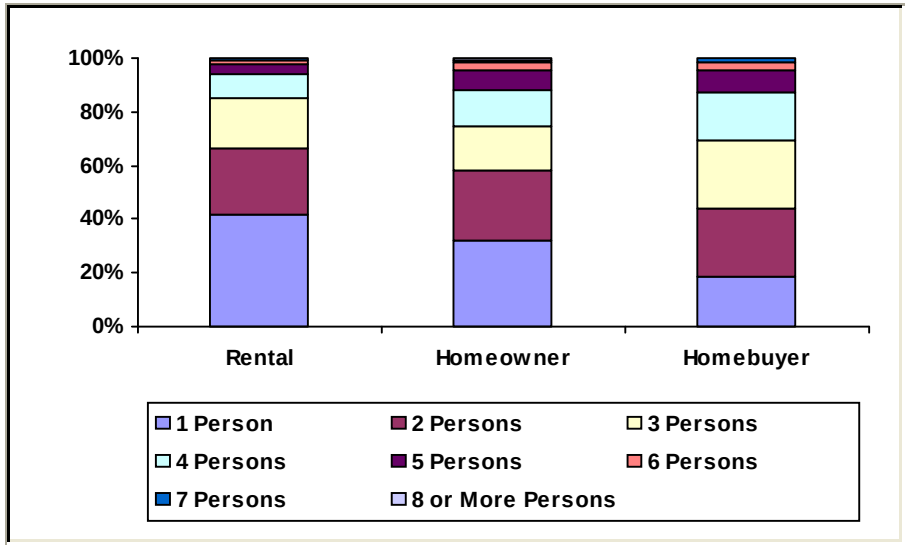
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ohio

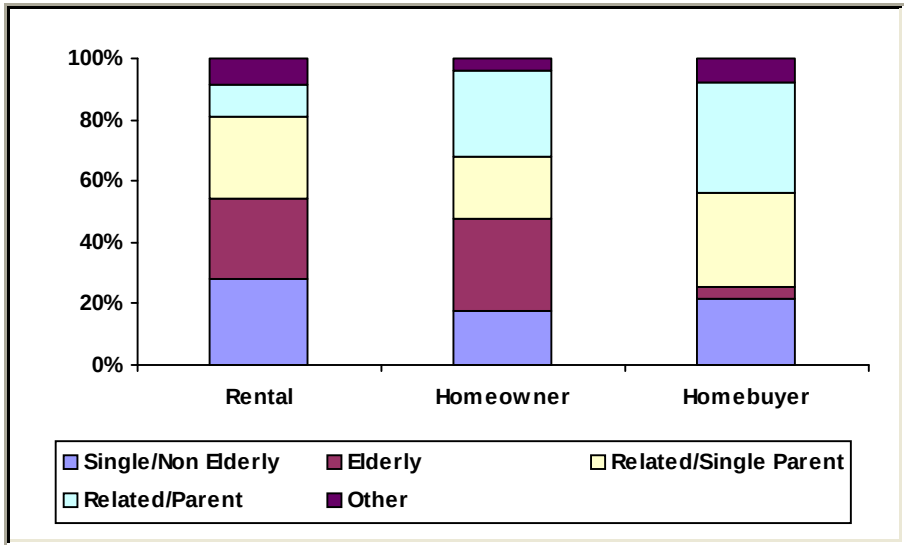
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



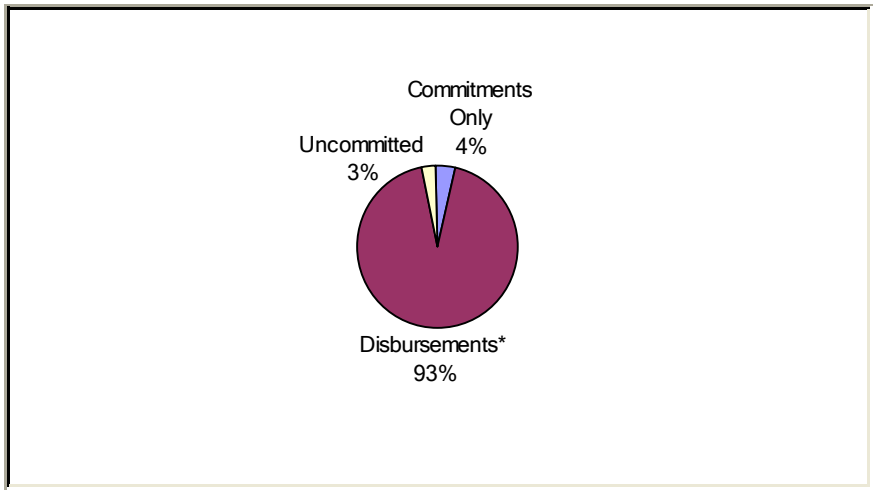
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Oklahoma** **PJ Since:** **1992**

(1) Status of Funds

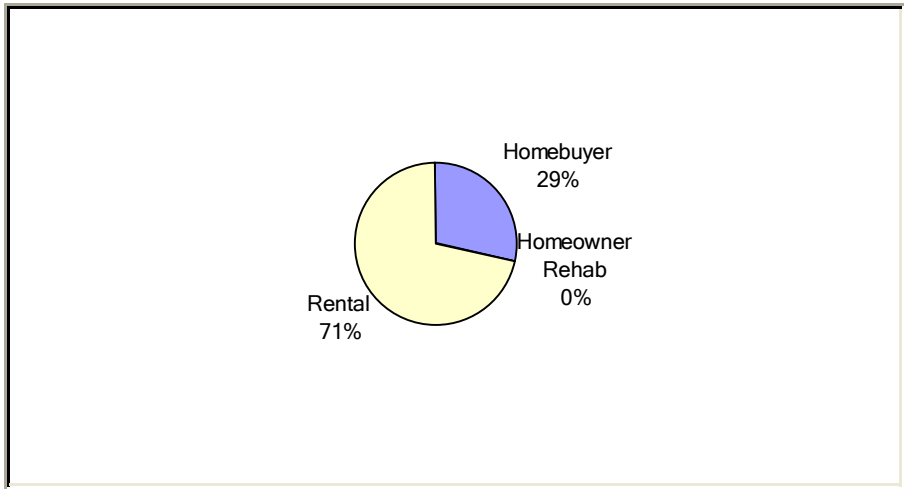
Total HOME Allocations Received: **$221,570,976**



* "Disbursements" include previously committed funds.

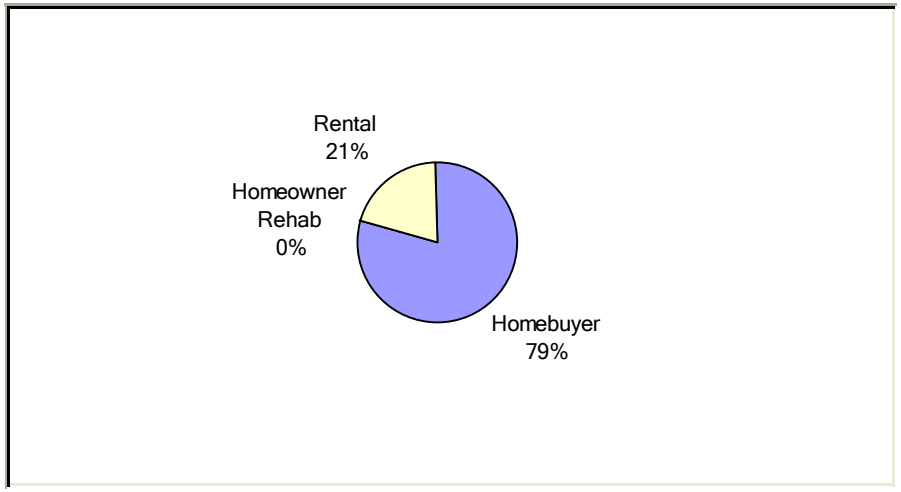
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **5,338**



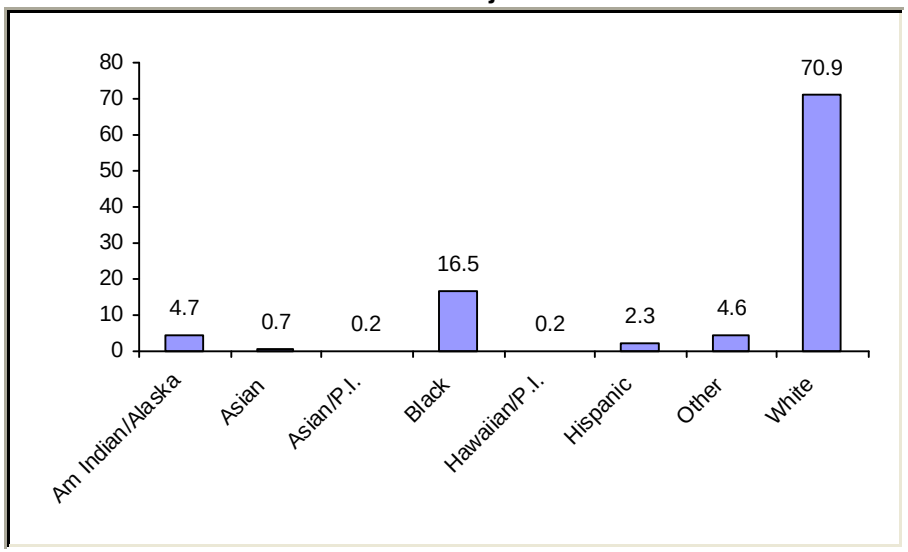
Tenant-Based Rental Assistance (TBRA) Total: **245 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma

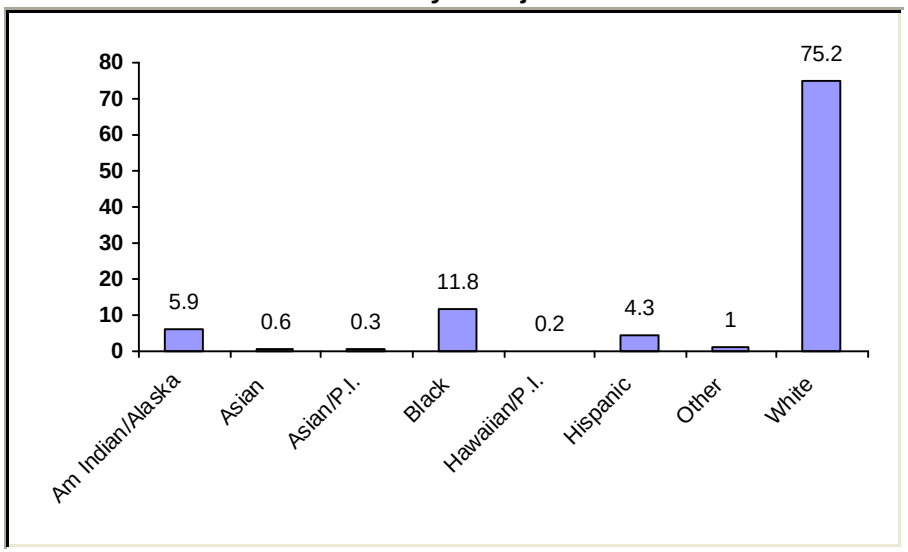
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



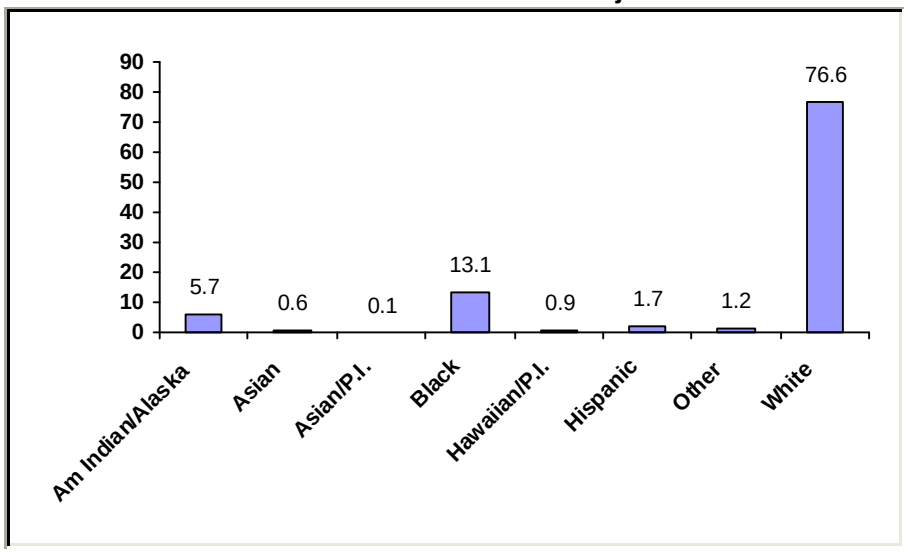
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,667**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,307**

Homeowner Rehabilitation Projects



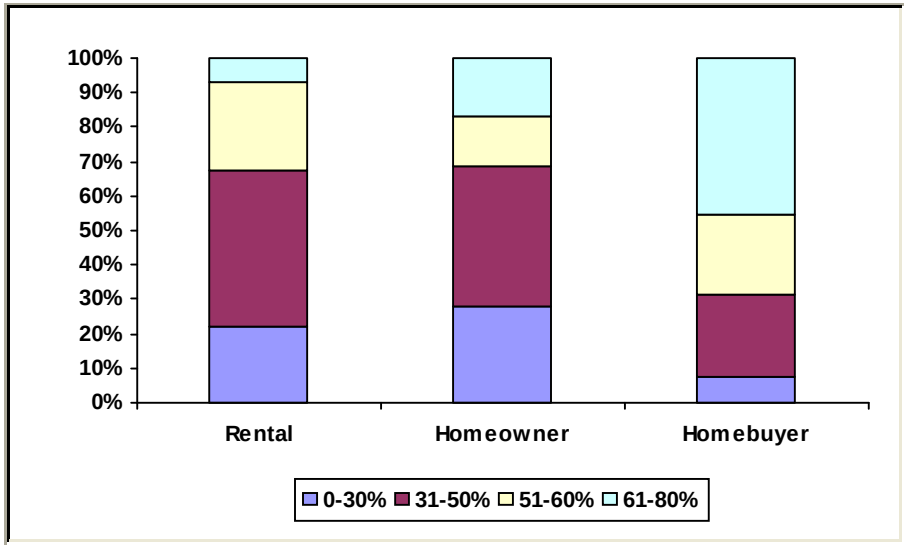
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,117**

* TDC - Includes all sources of funds

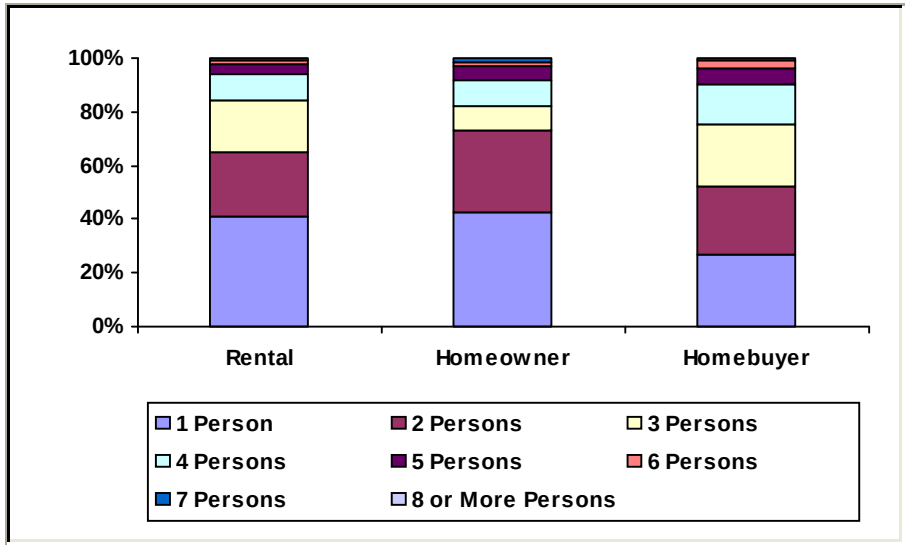
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma

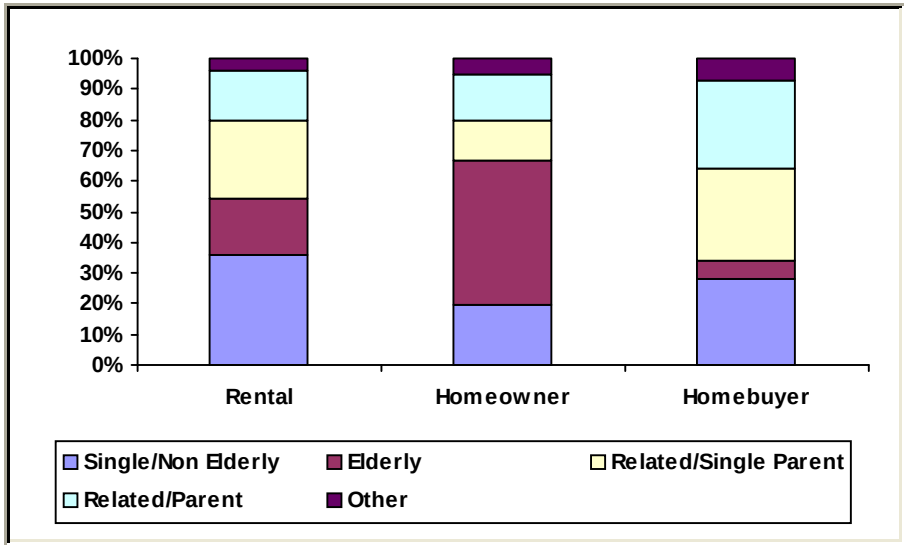
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



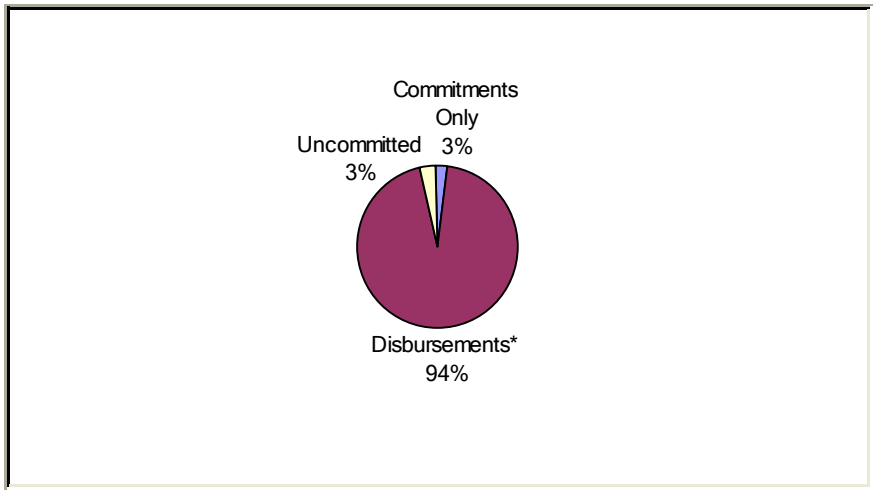
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Oregon** **PJ Since:** **1992**

(1) Status of Funds

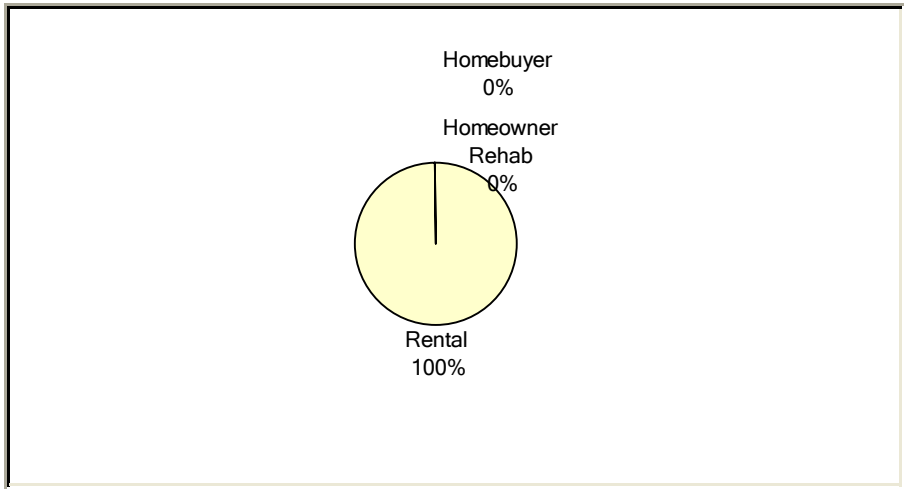
Total HOME Allocations Received: **$192,055,409**



* "Disbursements" include previously committed funds.

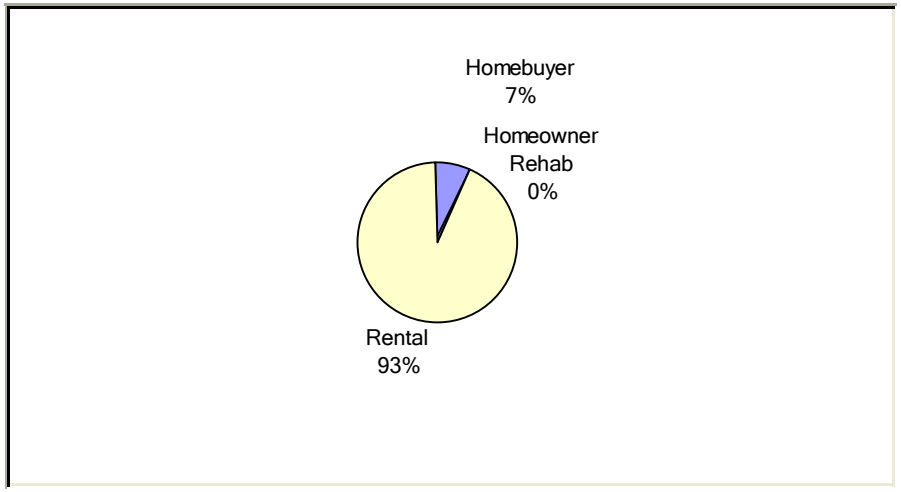
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **178 Households**

Cumulative Since 1992 Total: **2,234**



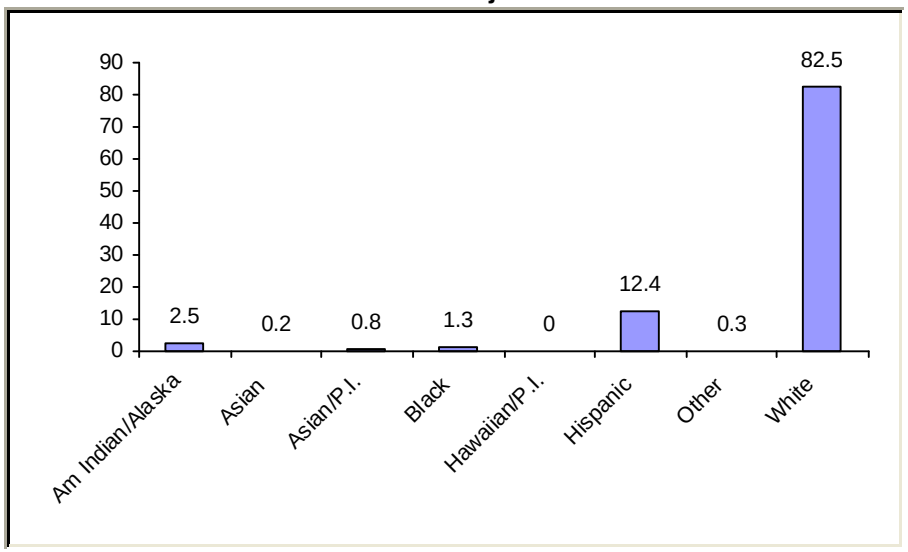
Tenant-Based Rental Assistance (TBRA) Total: **13098 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oregon

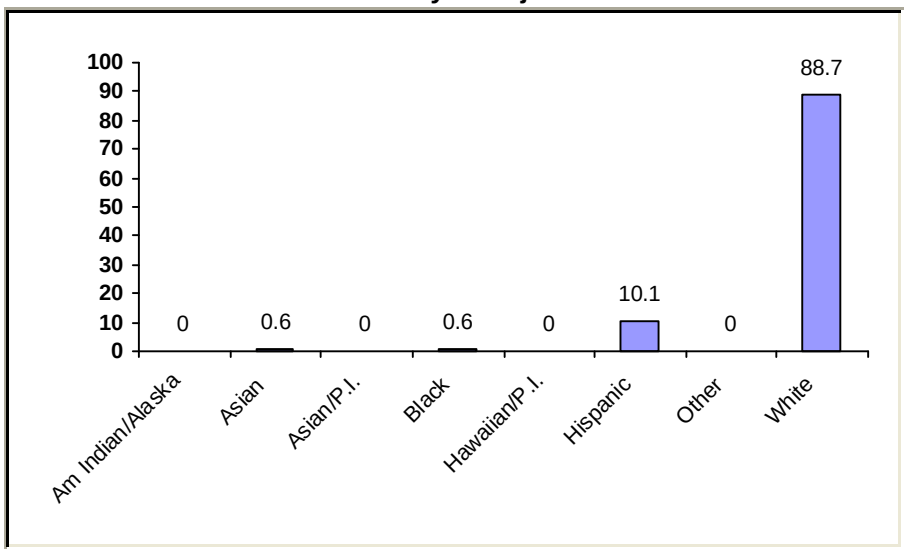
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



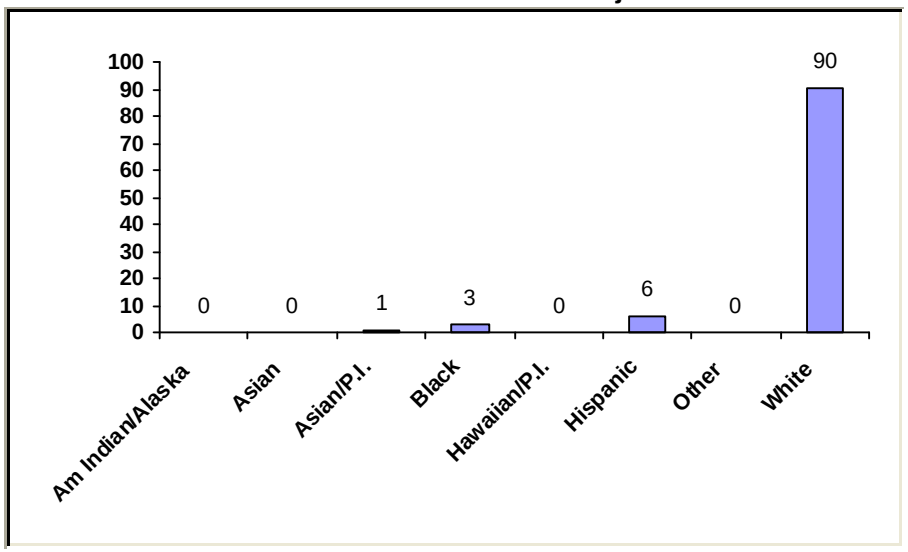
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,156**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$151,685**

Homeowner Rehabilitation Projects



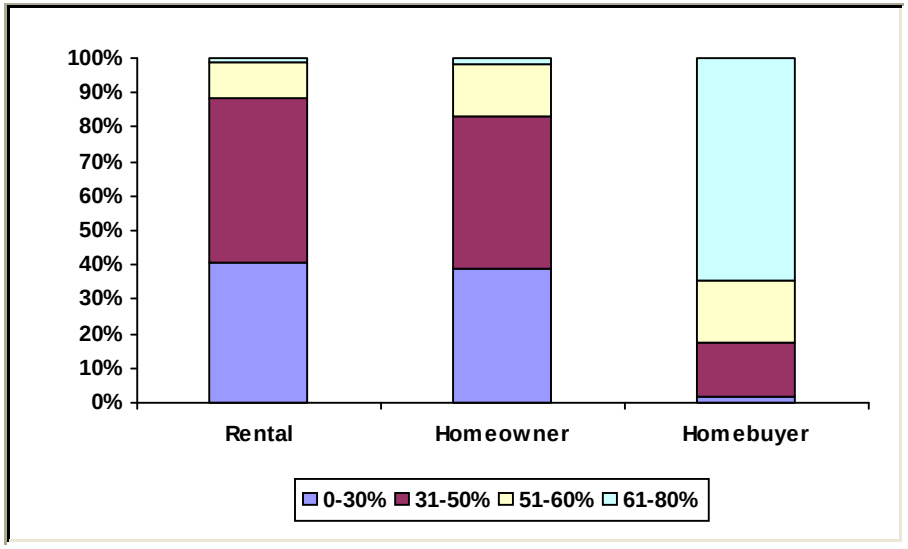
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,312**

* TDC - Includes all sources of funds

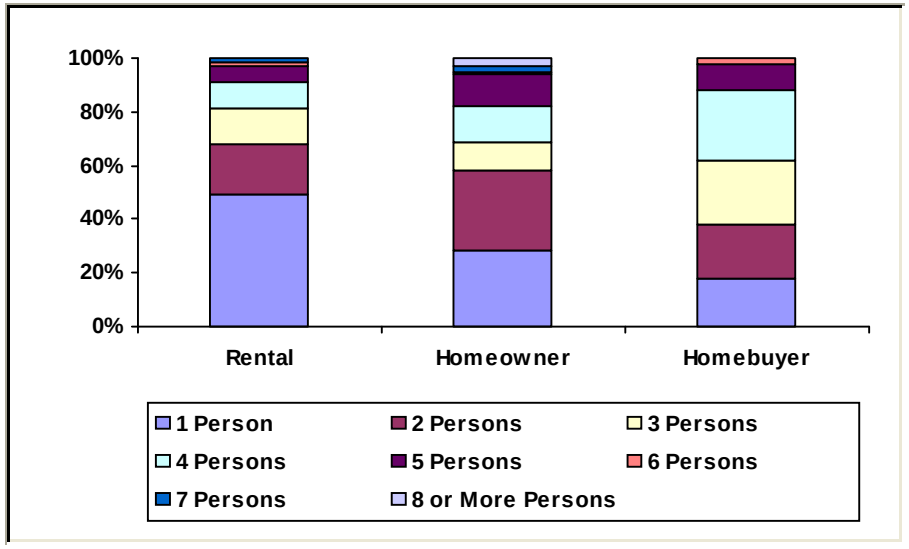
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oregon

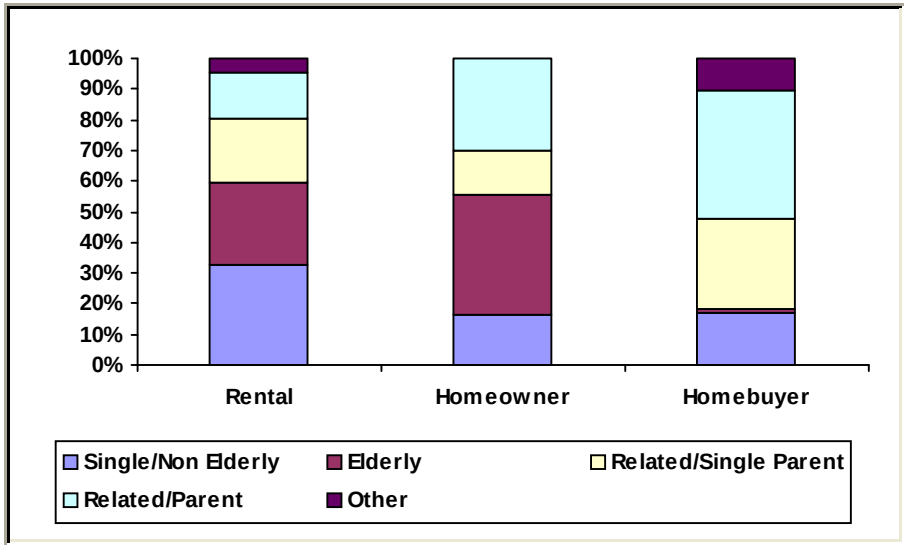
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



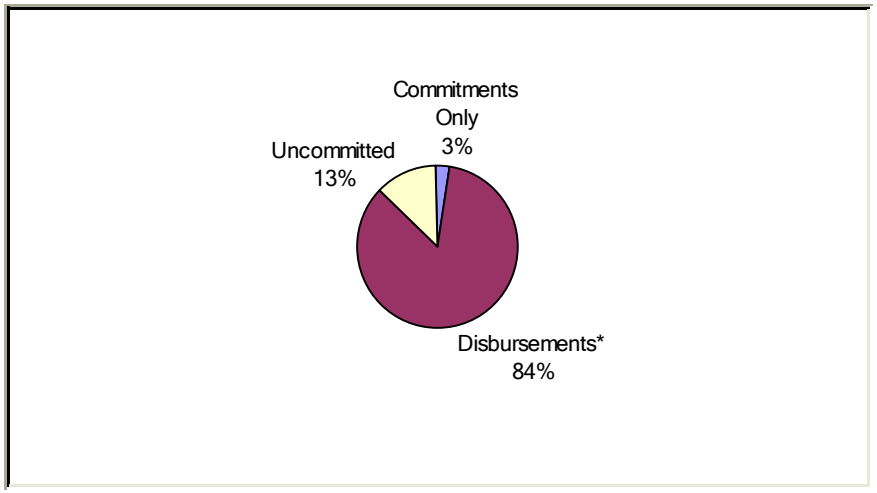
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pennsylvania** **PJ Since:** **1992**

(1) Status of Funds

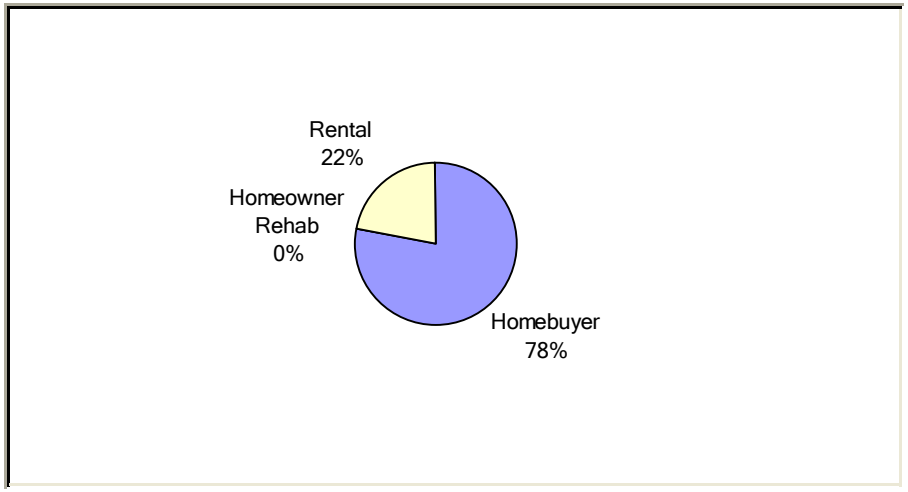
Total HOME Allocations Received: **$510,817,405**



* "Disbursements" include previously committed funds.

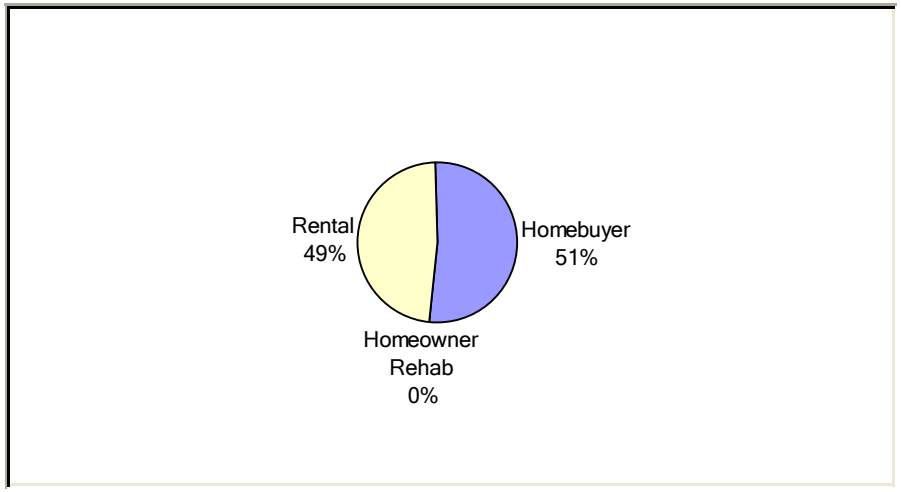
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **24 Households**

Cumulative Since 1992 Total: **7,639**



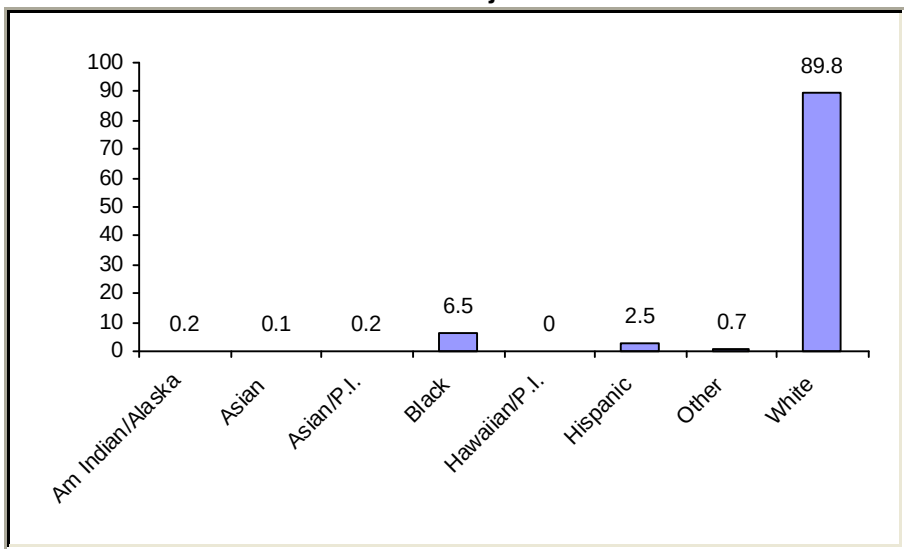
Tenant-Based Rental Assistance (TBRA) Total: **135 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pennsylvania

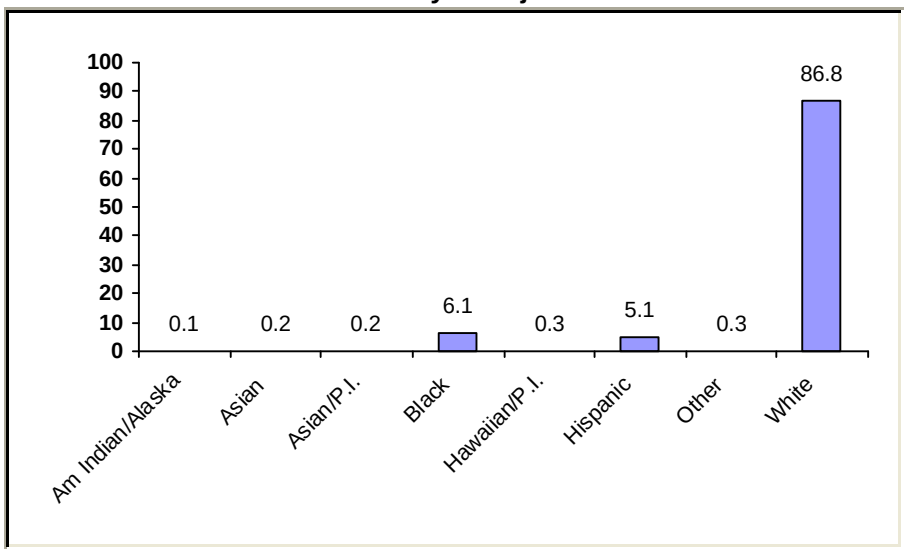
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



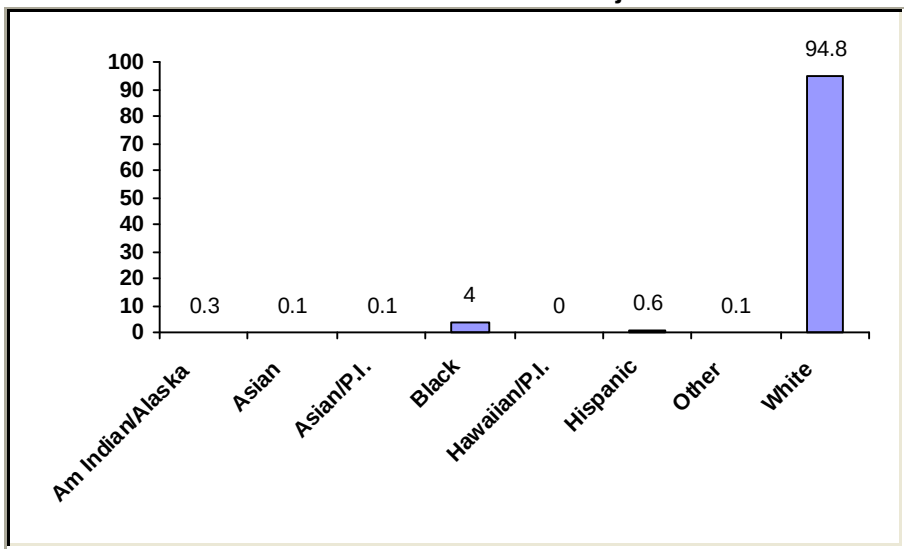
Avg. Total Dev. Cost (TDC)* Per Unit: **$108,372**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,961**

Homeowner Rehabilitation Projects



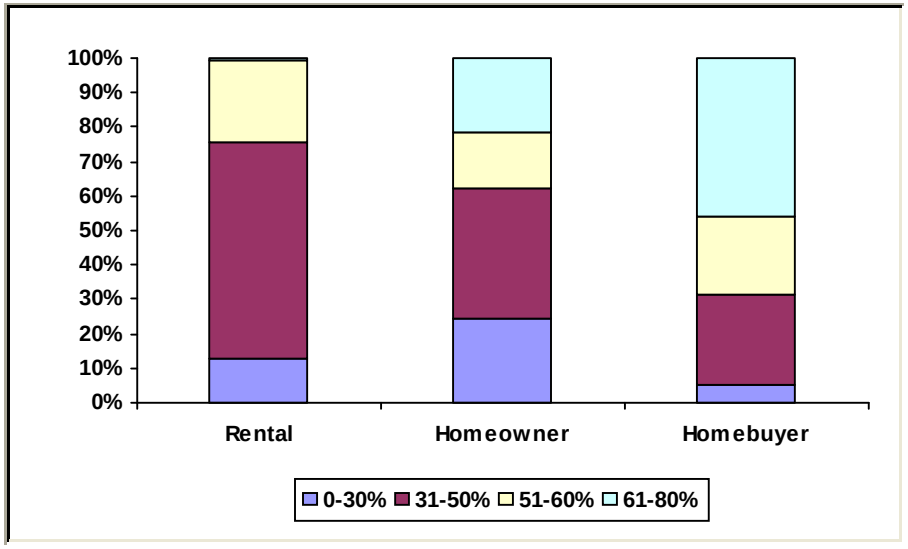
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,215**

* TDC - Includes all sources of funds

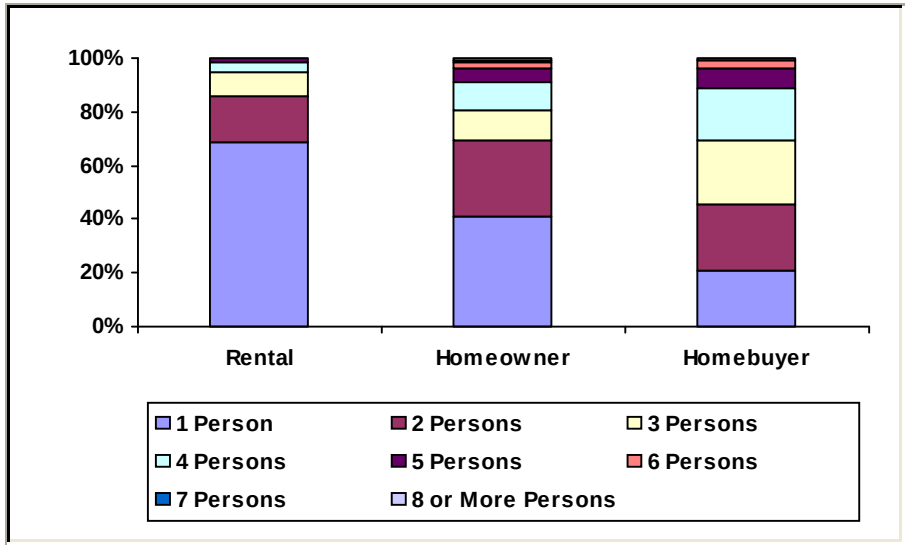
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pennsylvania

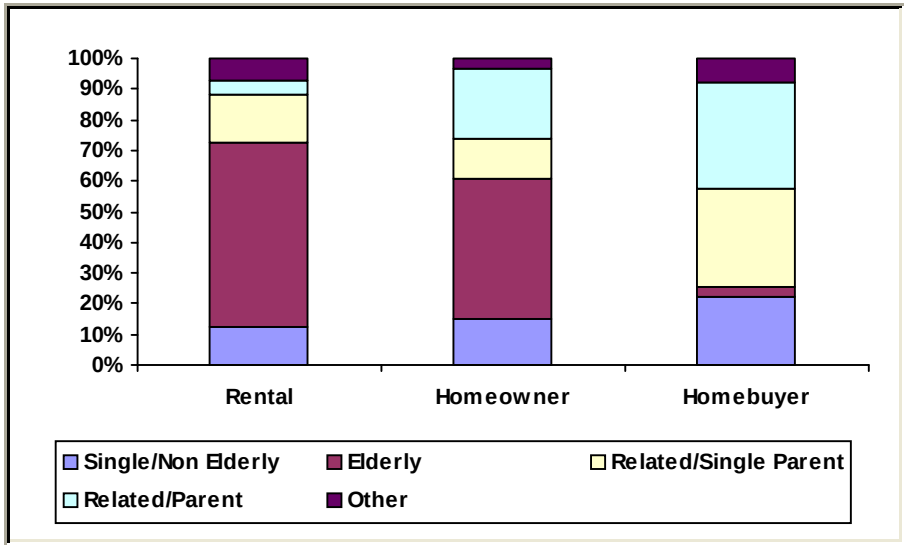
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



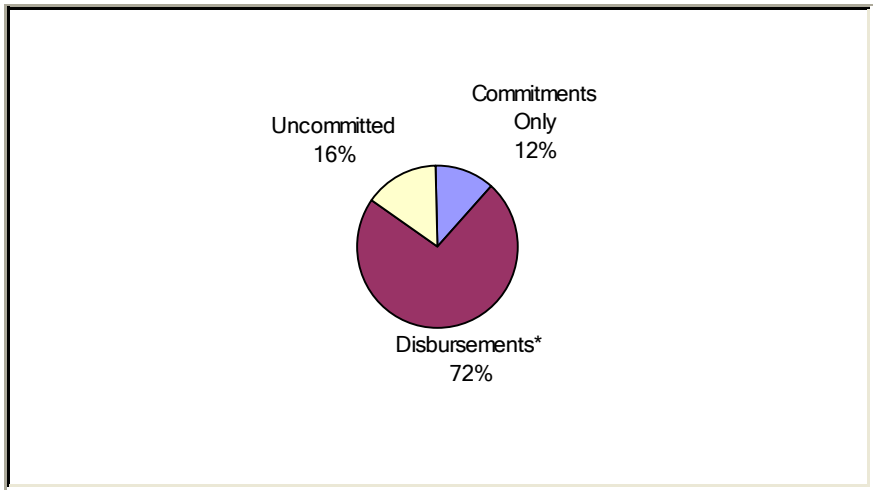
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Puerto Rico** **PJ Since:** **1992**

(1) Status of Funds

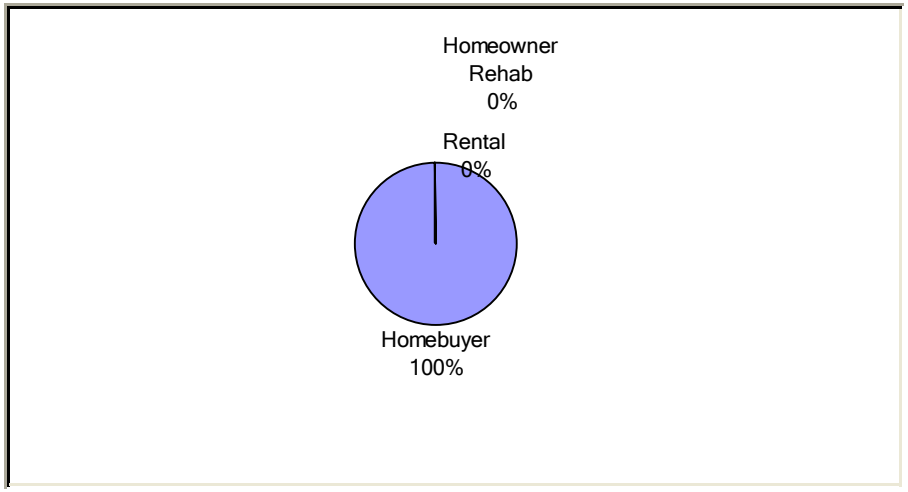
Total HOME Allocations Received: **$283,833,925**



* "Disbursements" include previously committed funds.

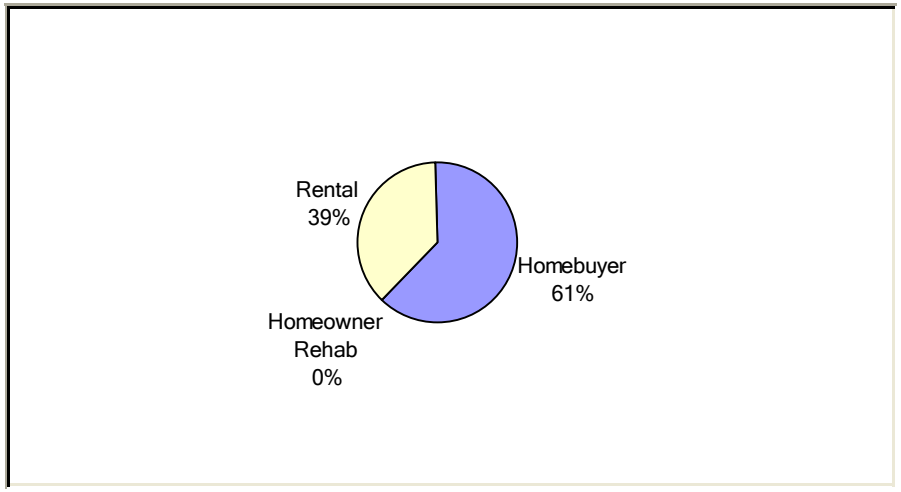
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **4,149**



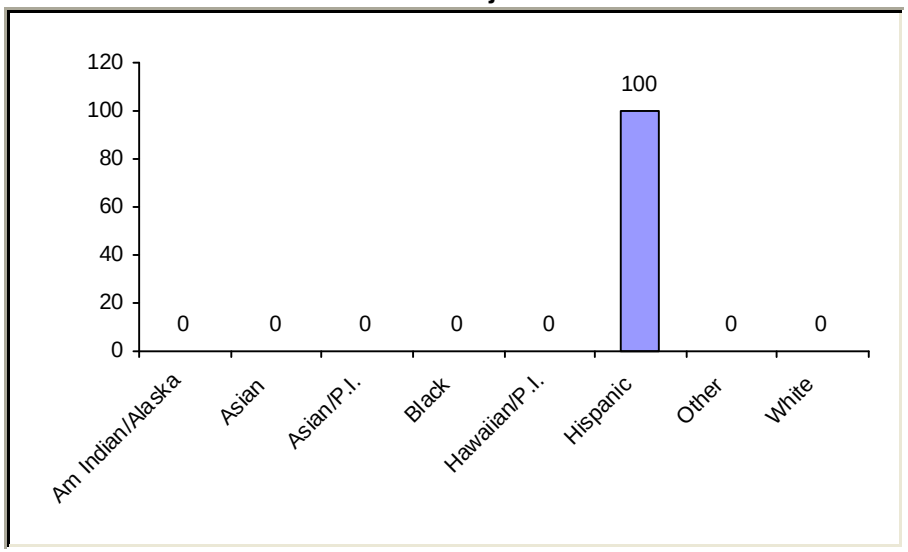
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Puerto Rico

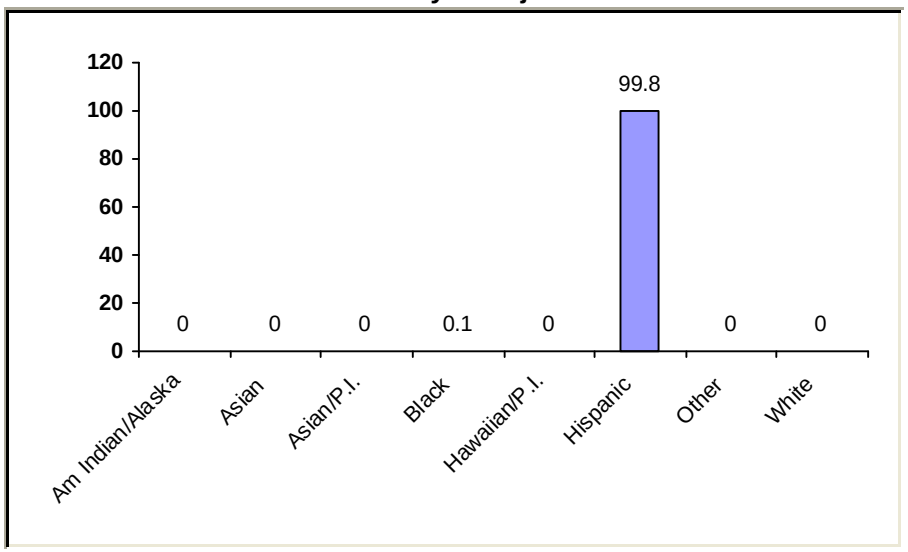
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



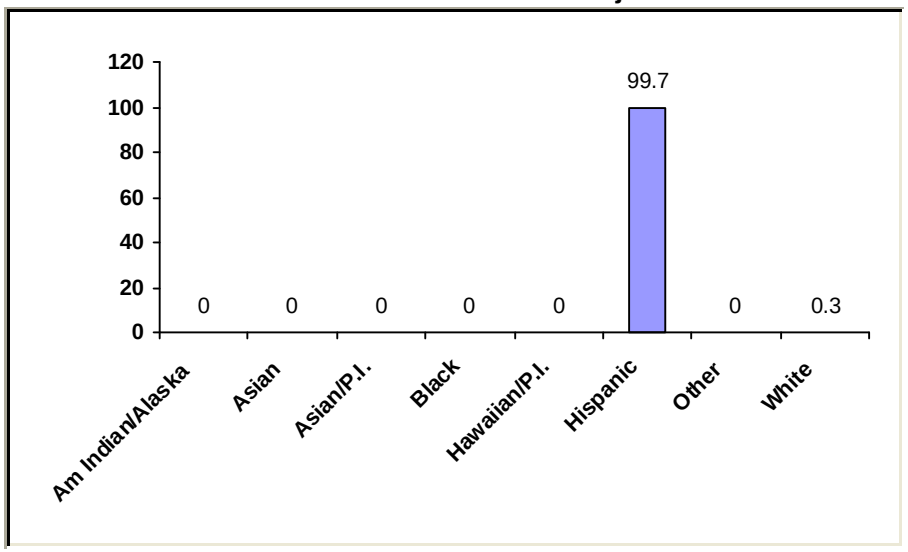
Avg. Total Dev. Cost (TDC)* Per Unit: **$63,449**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,869**

Homeowner Rehabilitation Projects



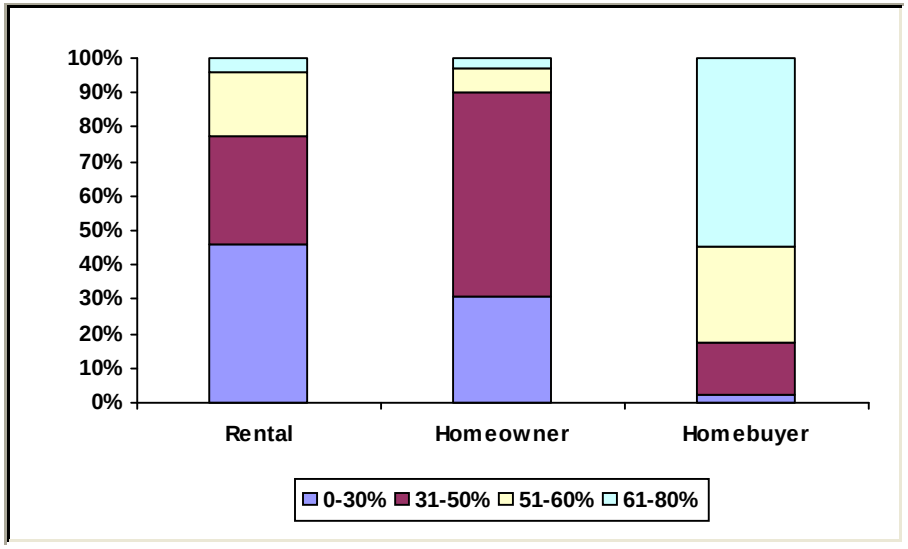
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,654**

* TDC - Includes all sources of funds

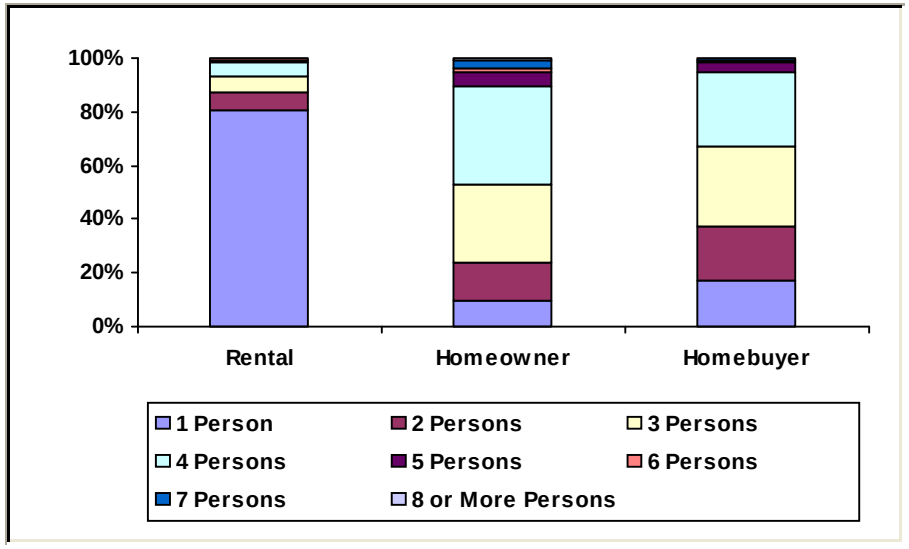
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Puerto Rico

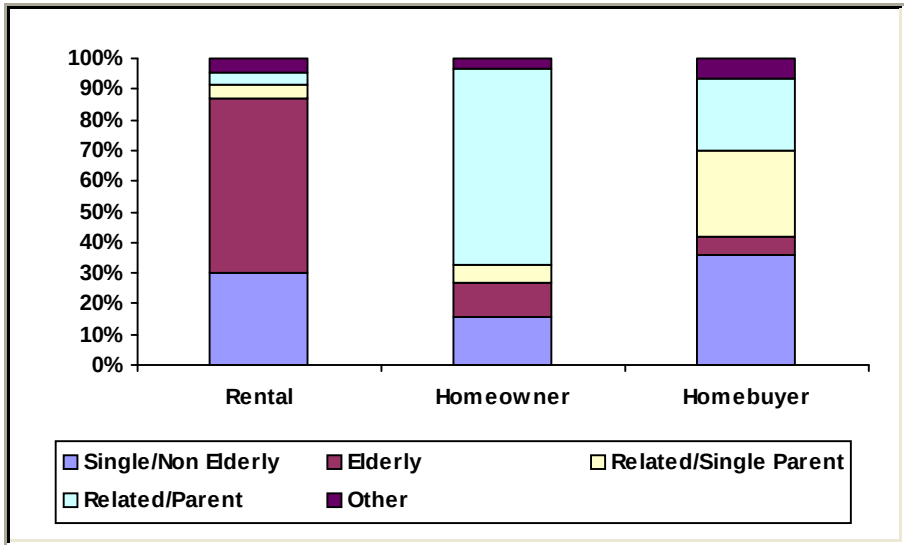
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



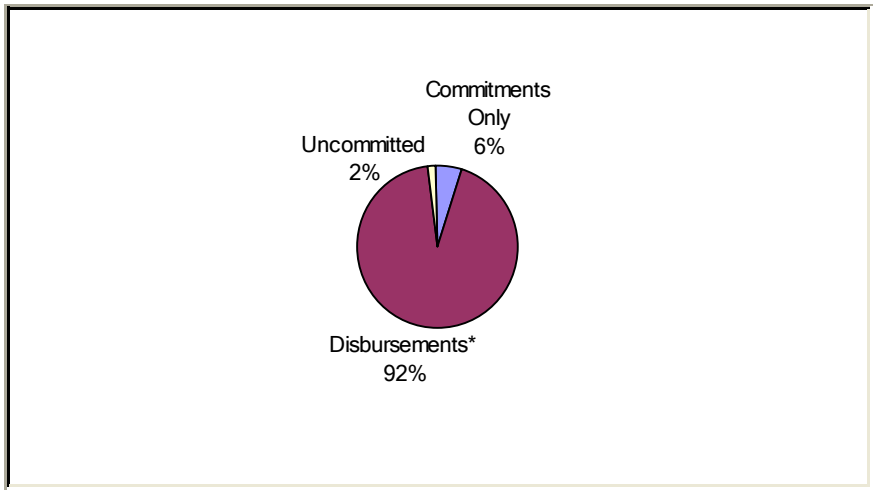
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Rhode Island** **PJ Since:** **1992**

(1) Status of Funds

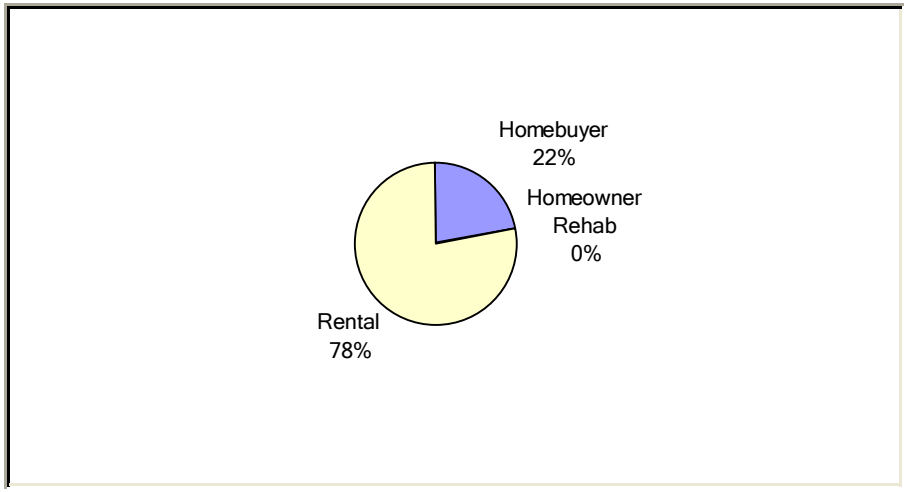
Total HOME Allocations Received: **$88,807,771**



* "Disbursements" include previously committed funds.

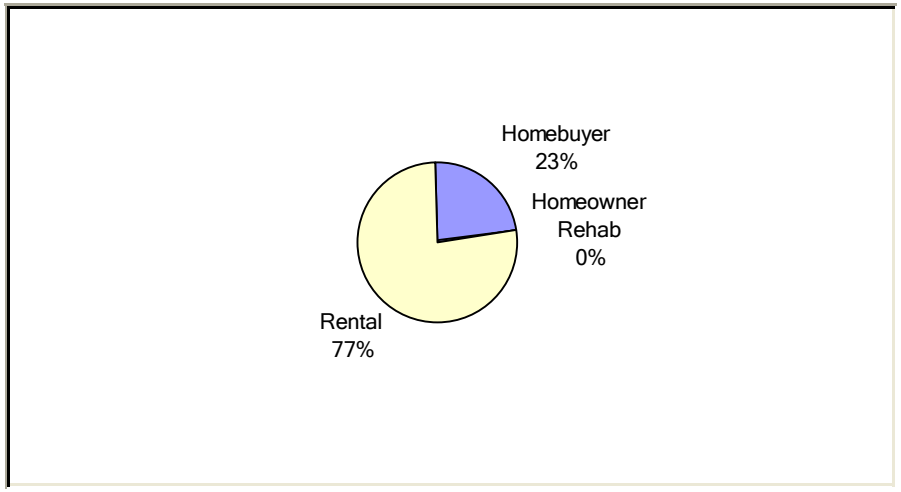
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,410**



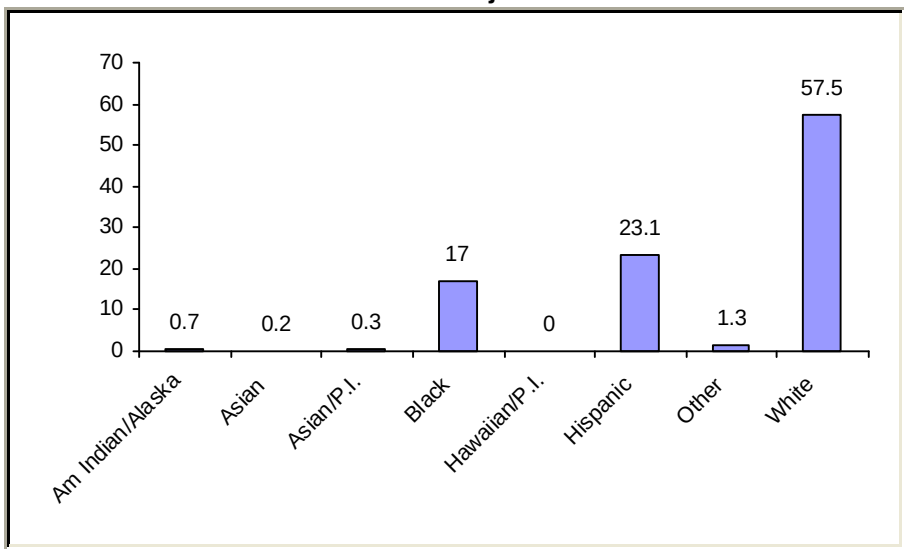
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rhode Island

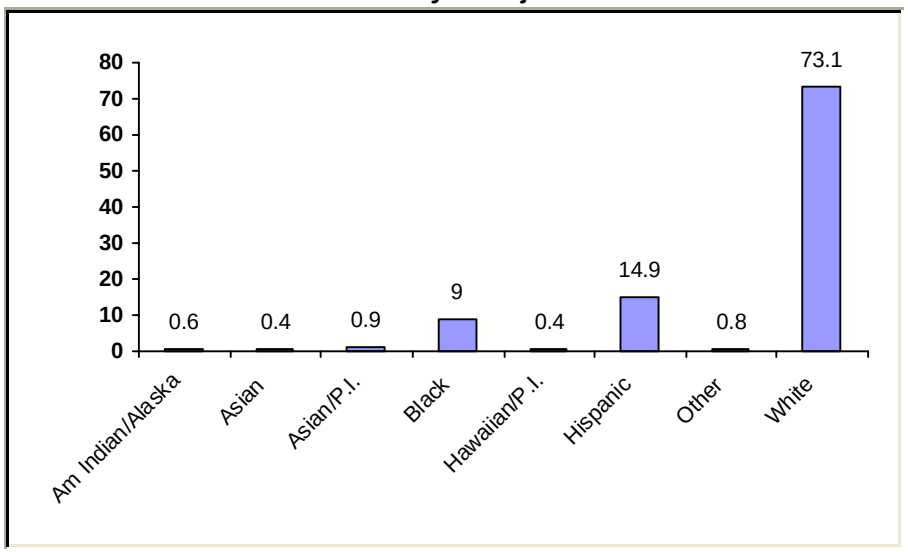
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



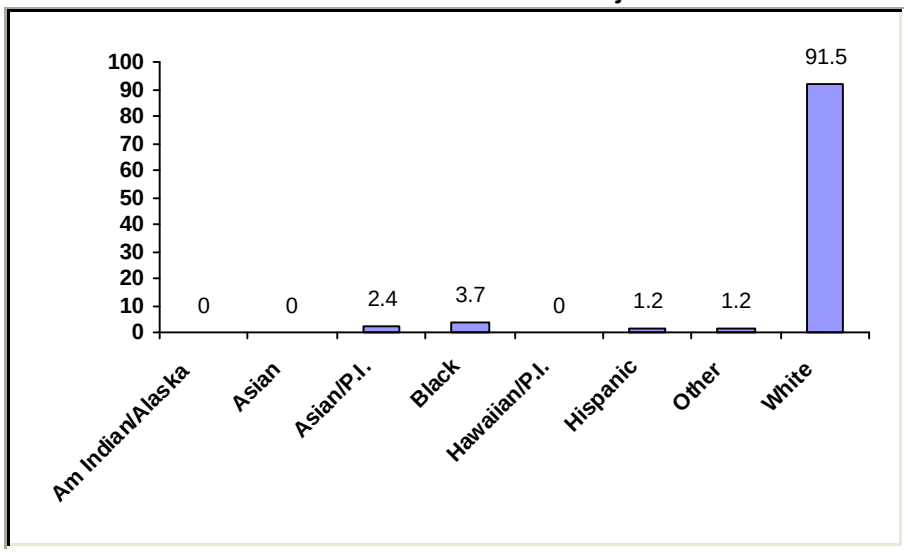
Avg. Total Dev. Cost (TDC)* Per Unit: **$127,302**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$157,516**

Homeowner Rehabilitation Projects



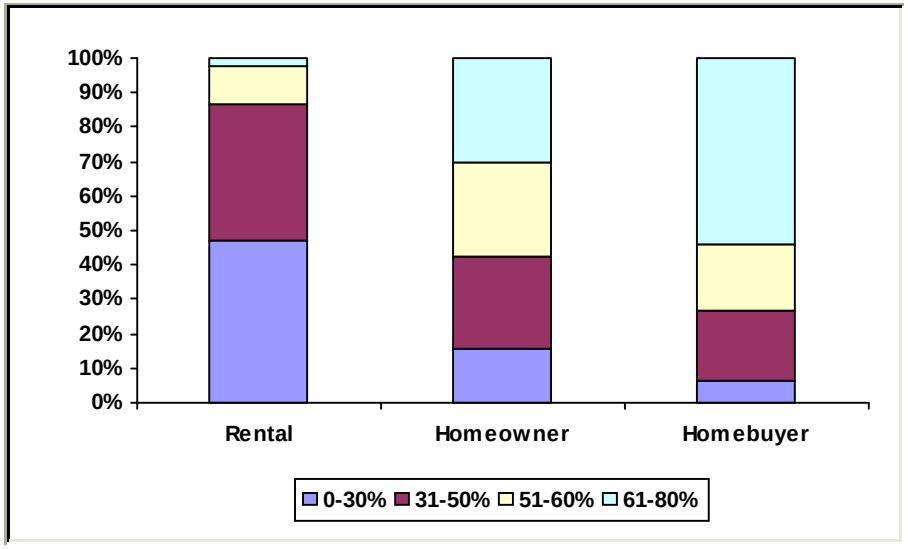
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,991**

* TDC - Includes all sources of funds

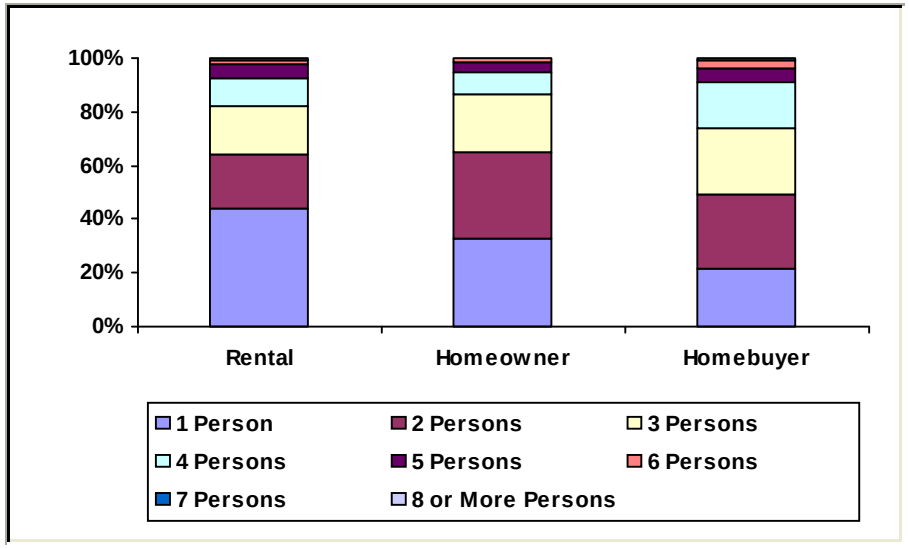
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rhode Island

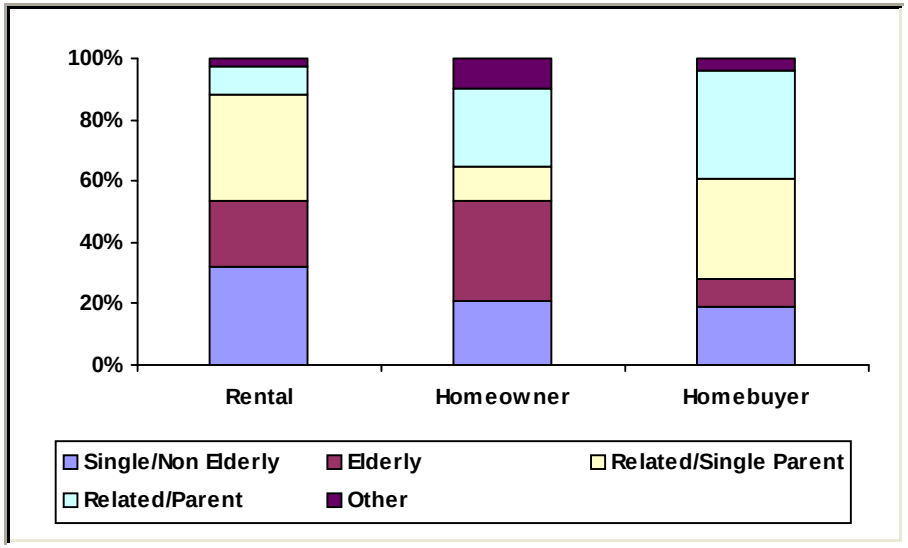
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



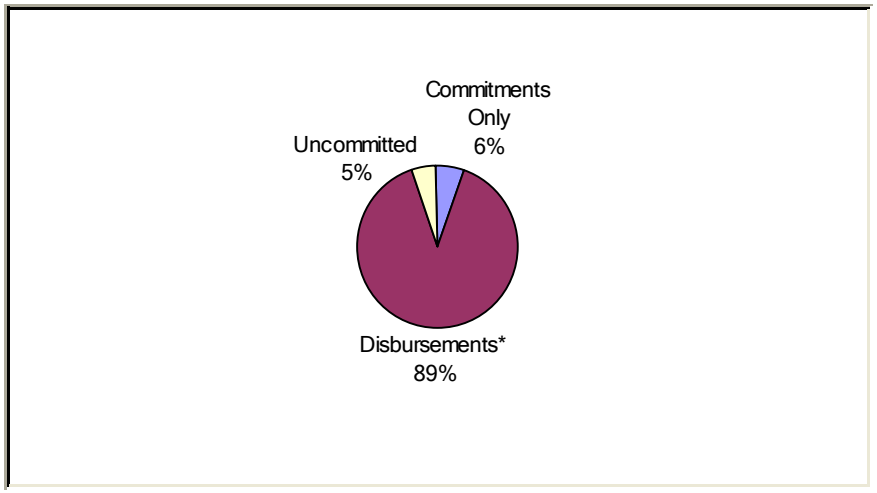
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **South Carolina** **PJ Since:** **1992**

(1) Status of Funds

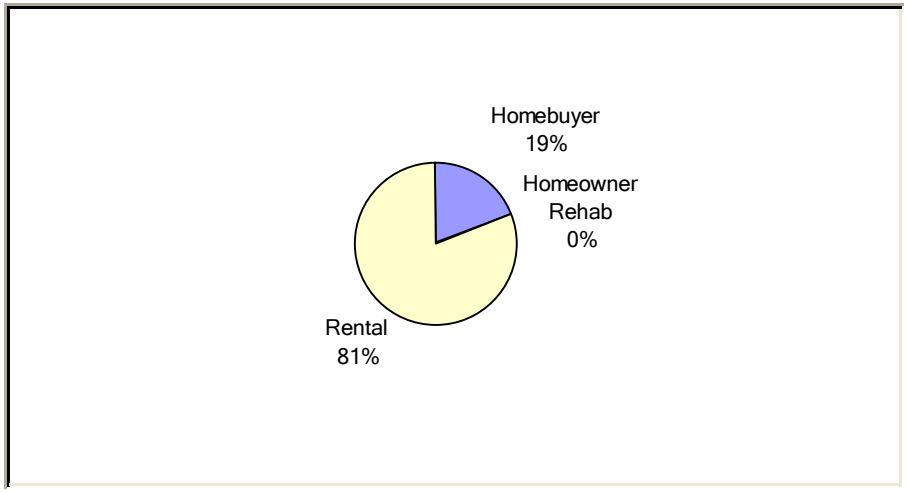
Total HOME Allocations Received: **$213,565,120**



* "Disbursements" include previously committed funds.

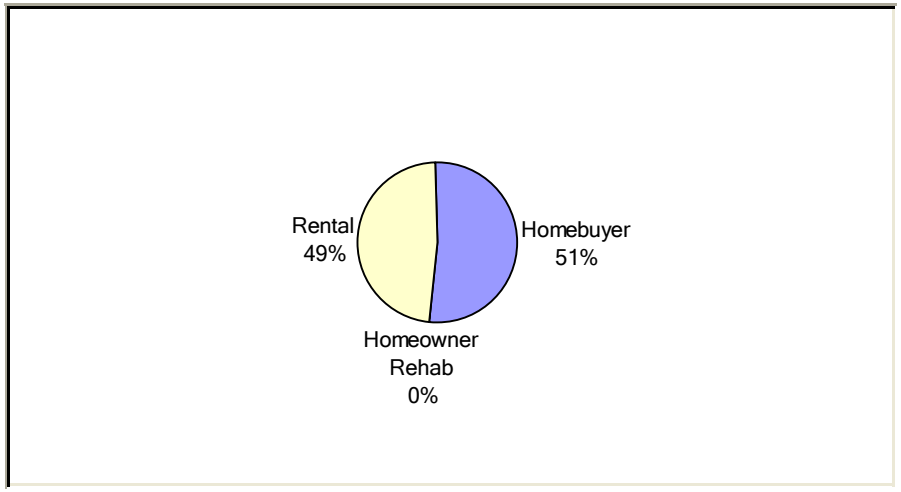
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **168**



New Tenant-Based Rental Assistance (TBRA): **46 Households**

Cumulative Since 1992 Total: **10,728**



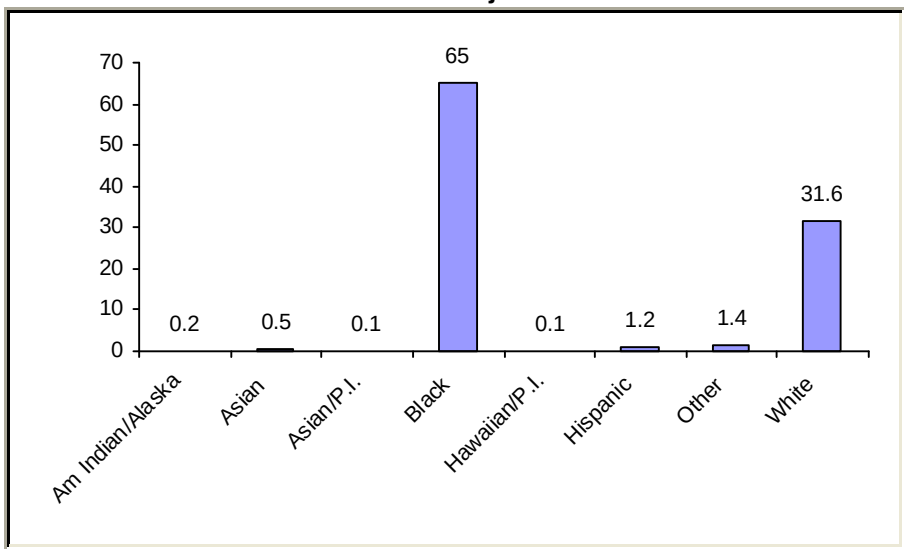
Tenant-Based Rental Assistance (TBRA) Total: **3231 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Carolina

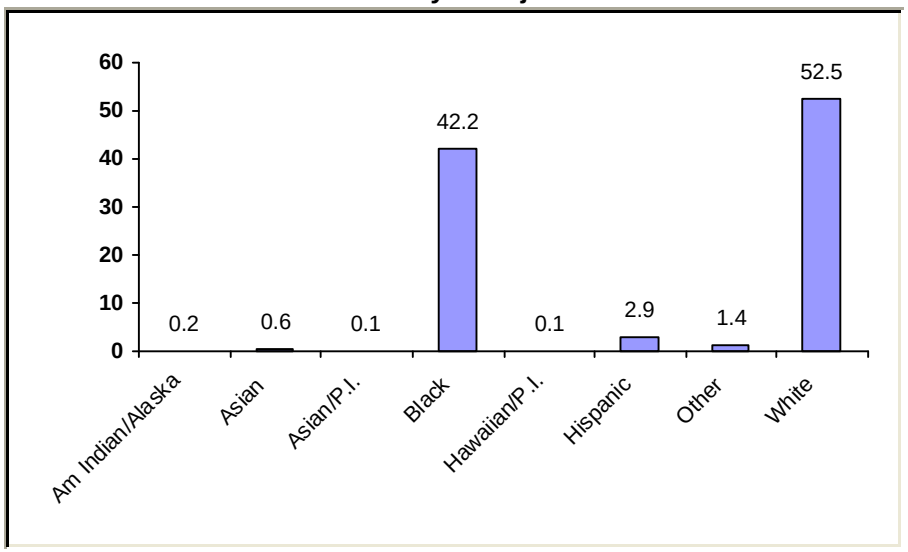
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



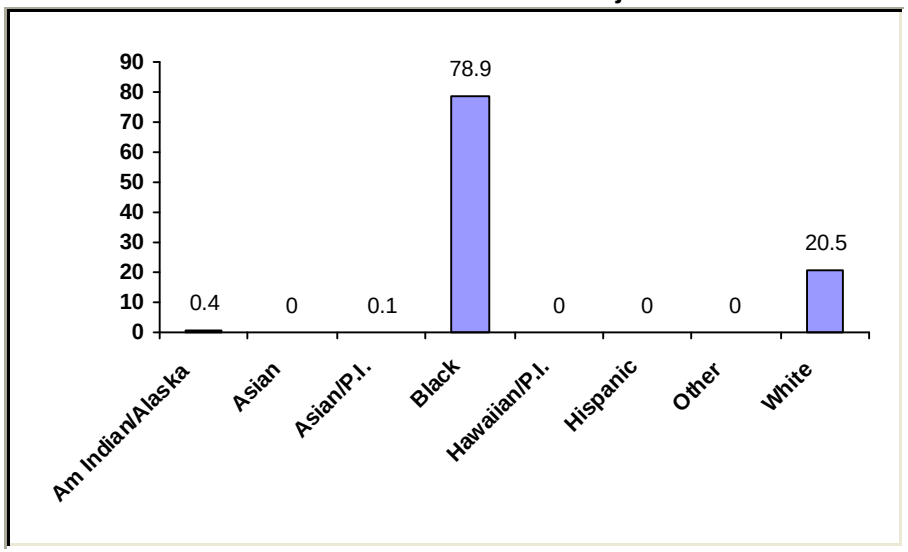
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,847**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$10,439**

Homeowner Rehabilitation Projects

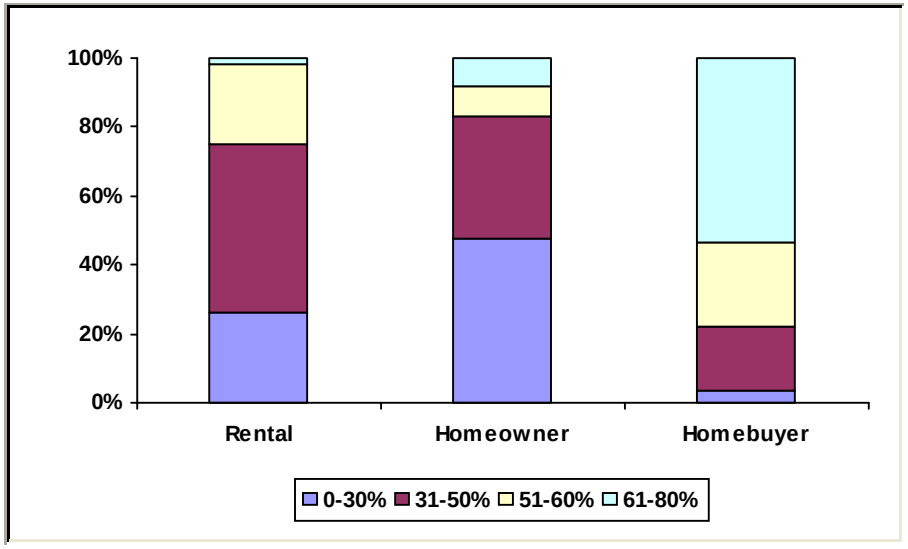


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,891**

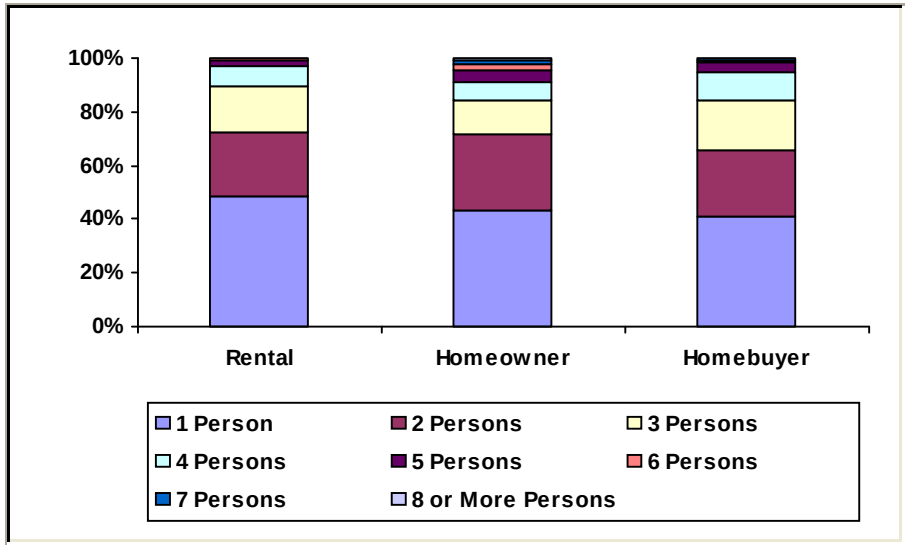
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

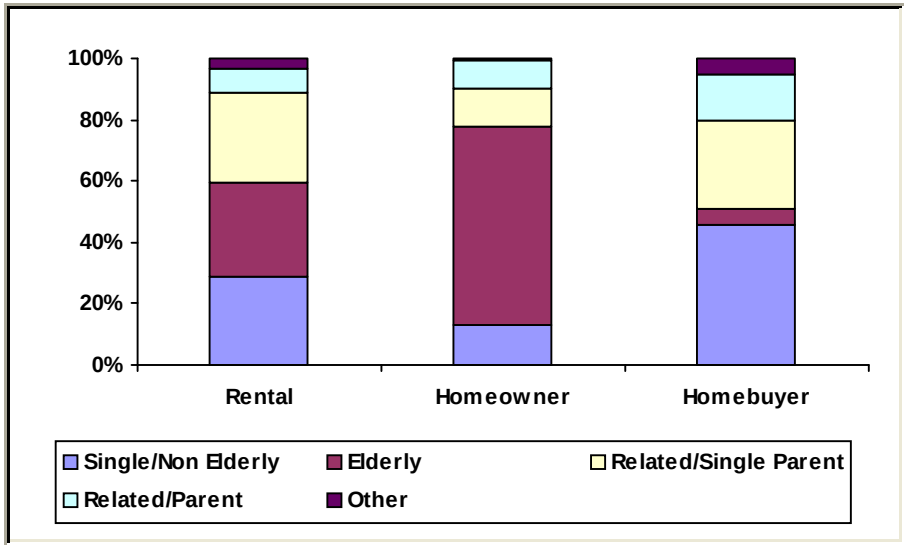
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



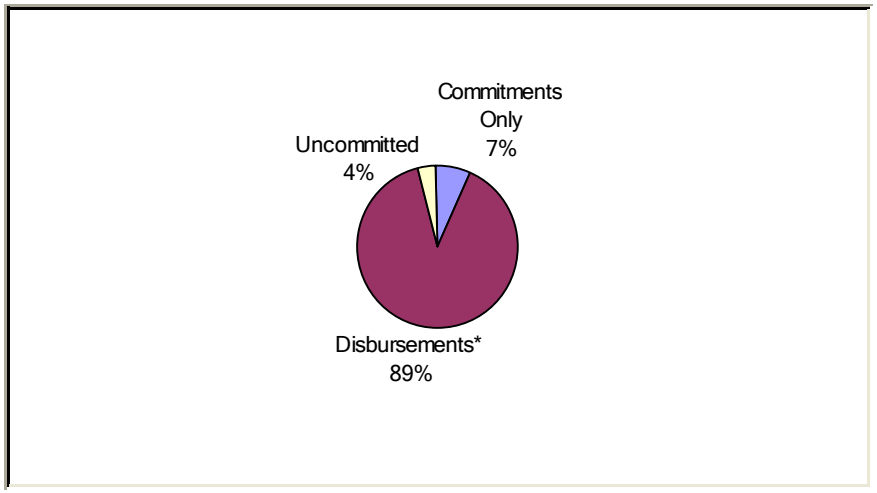
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **South Dakota** **PJ Since:** **1992**

(1) Status of Funds

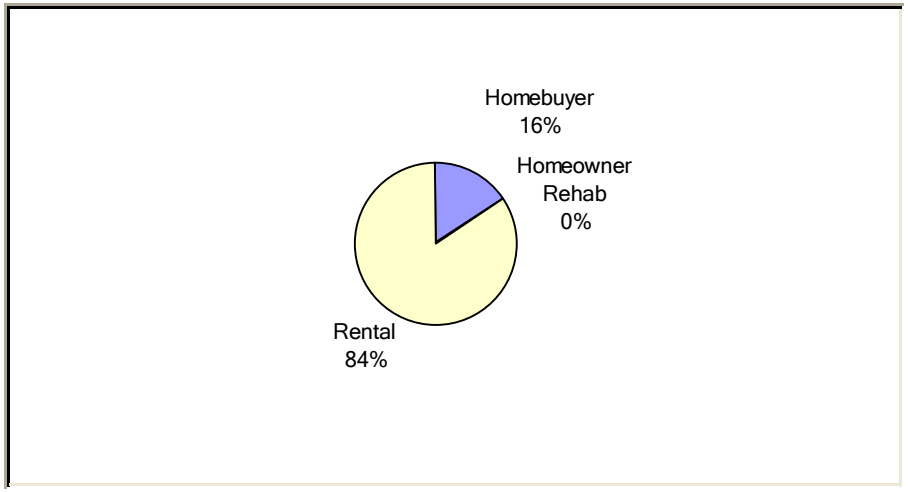
Total HOME Allocations Received: **$69,865,905**



* "Disbursements" include previously committed funds.

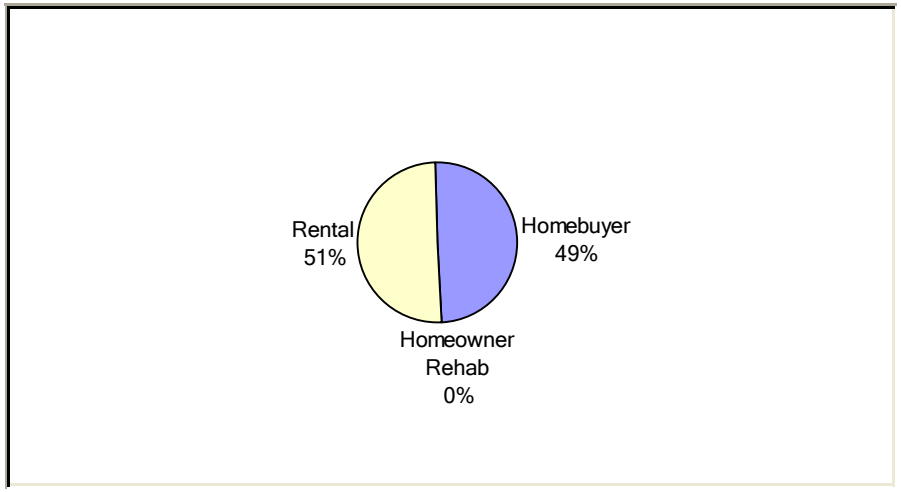
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **2,736**



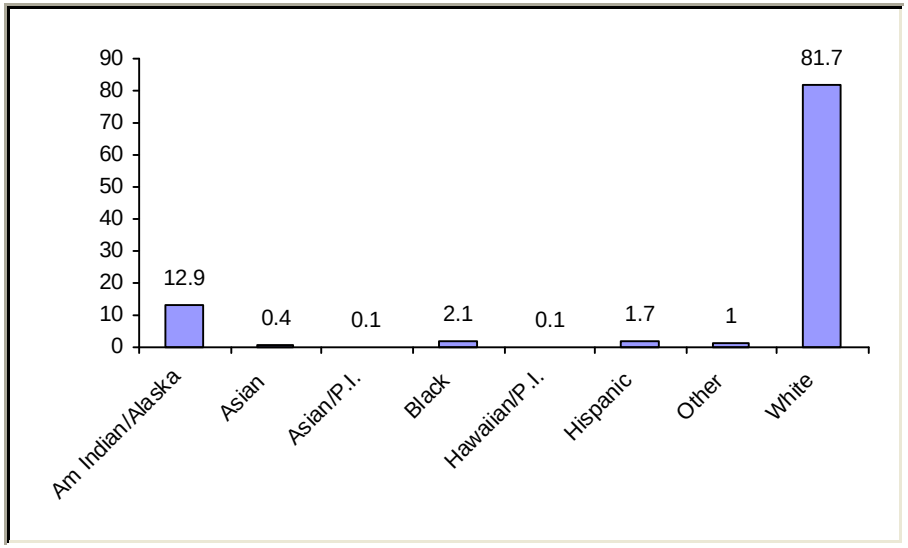
Tenant-Based Rental Assistance (TBRA) Total: **583 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Dakota

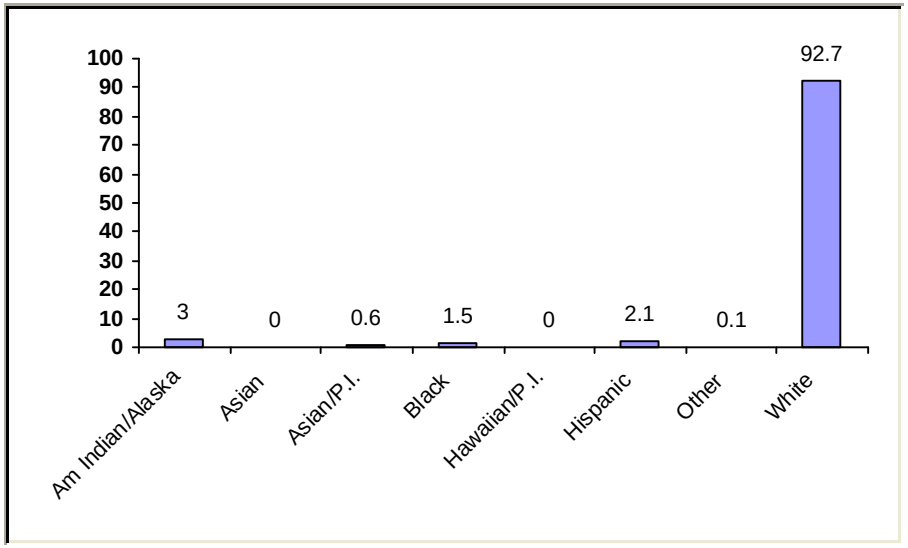
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



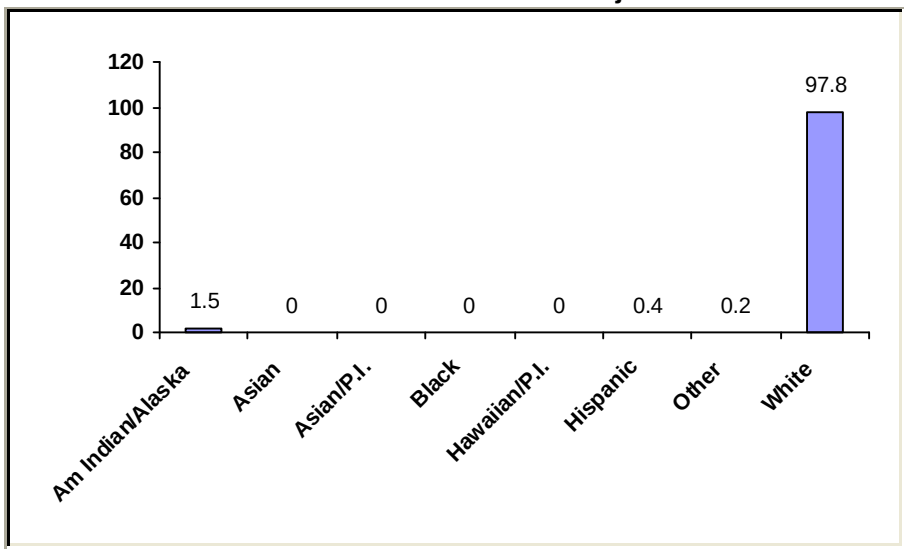
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,923**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,742**

Homeowner Rehabilitation Projects



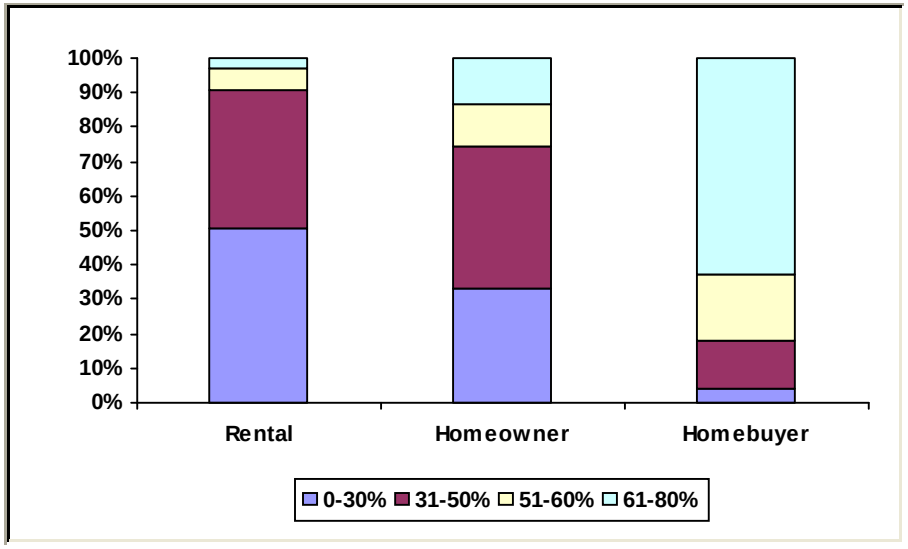
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,896**

* TDC - Includes all sources of funds

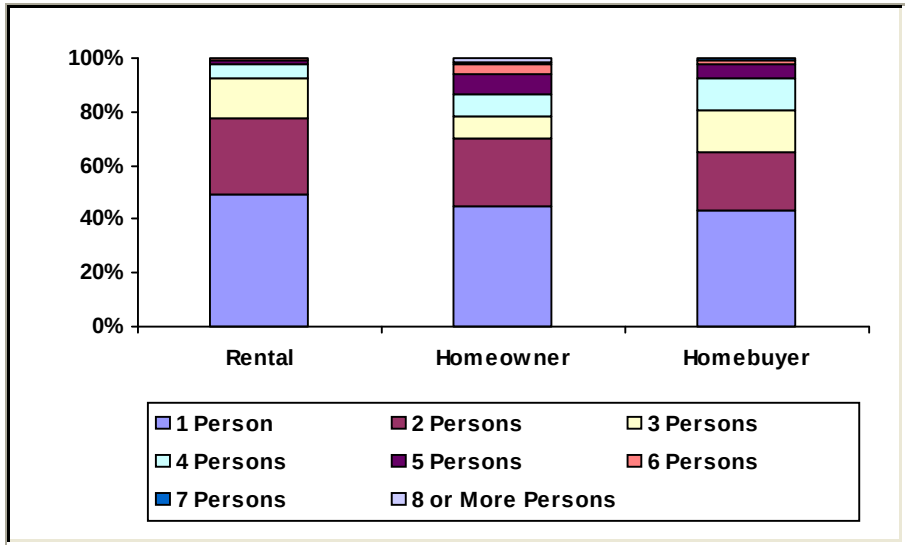
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Dakota

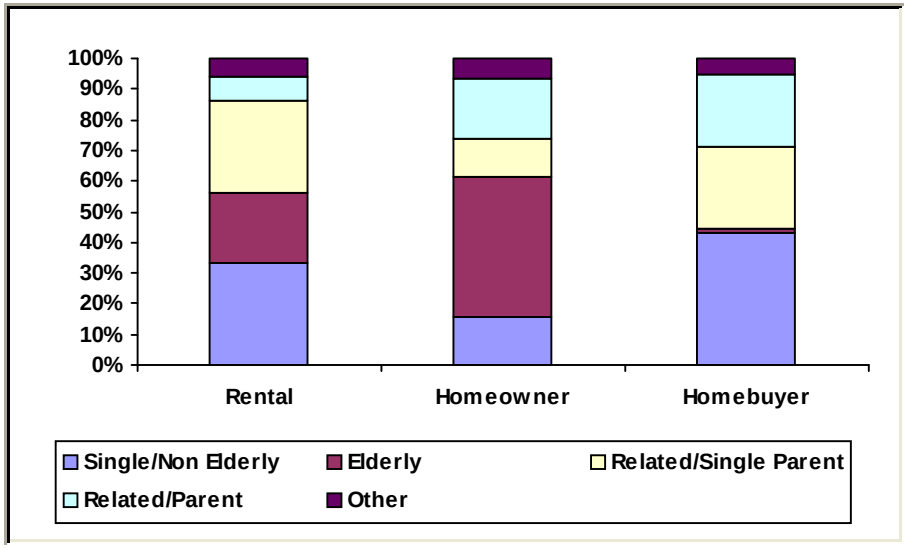
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



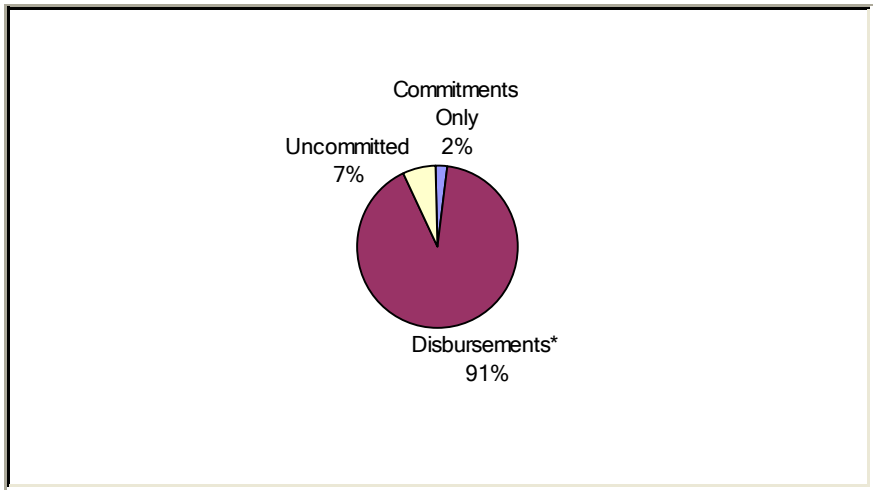
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tennessee** **PJ Since:** **1992**

(1) Status of Funds

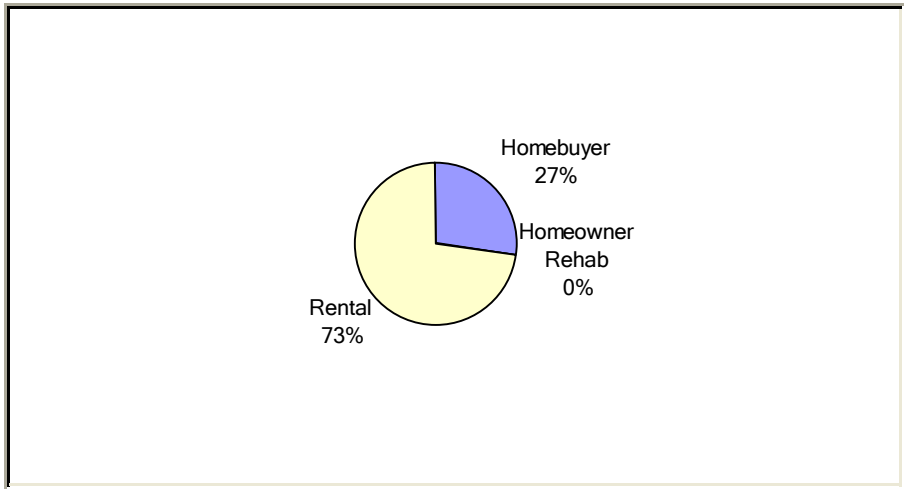
Total HOME Allocations Received: **$304,026,274**



* "Disbursements" include previously committed funds.

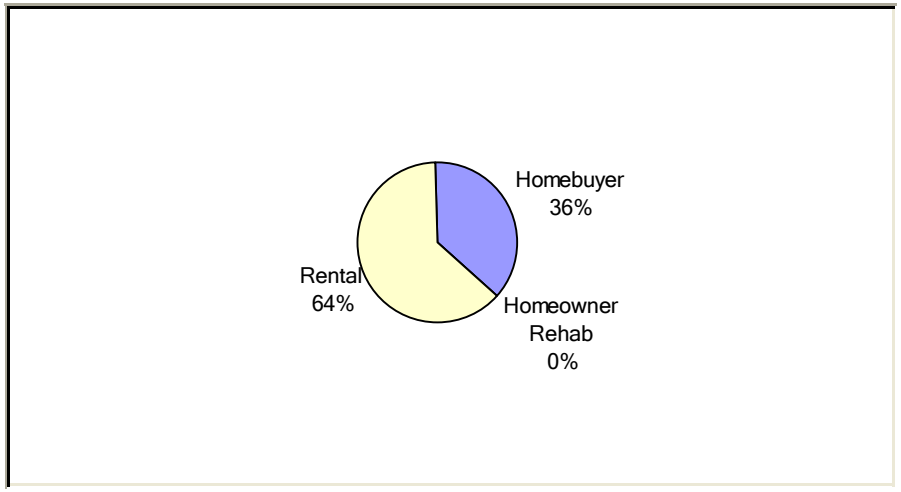
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **33**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,625**



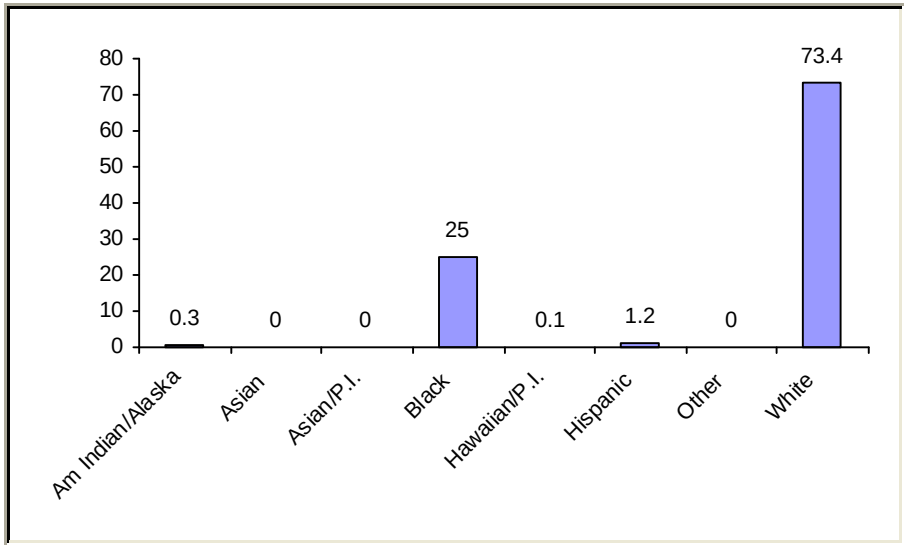
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tennessee

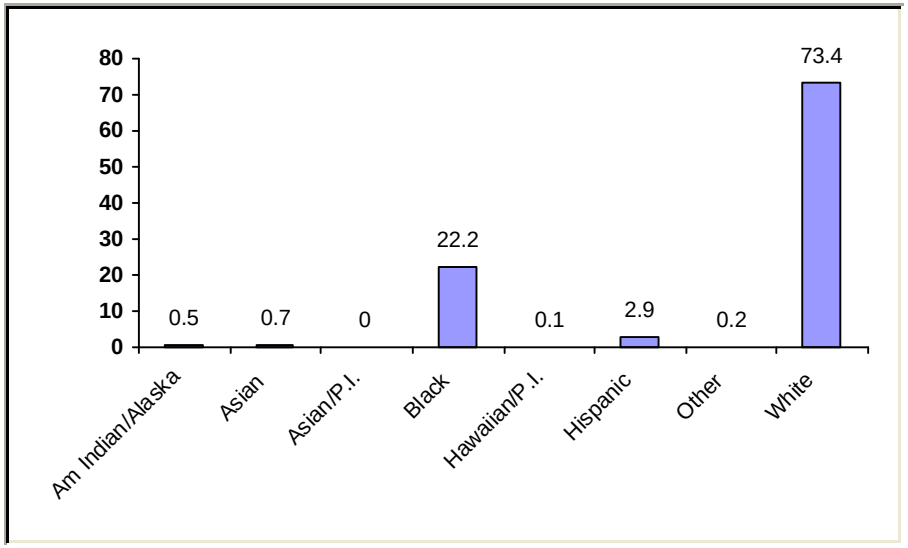
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



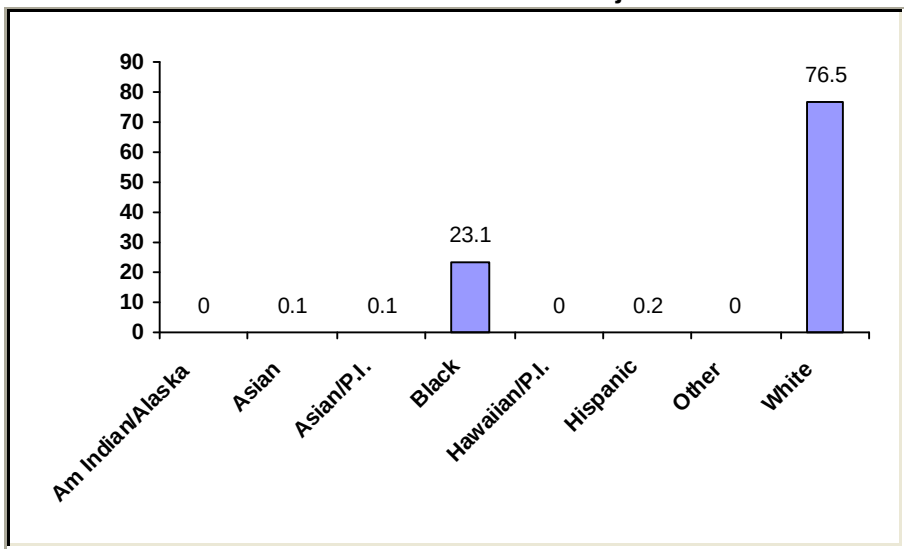
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,435**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$102,043**

Homeowner Rehabilitation Projects



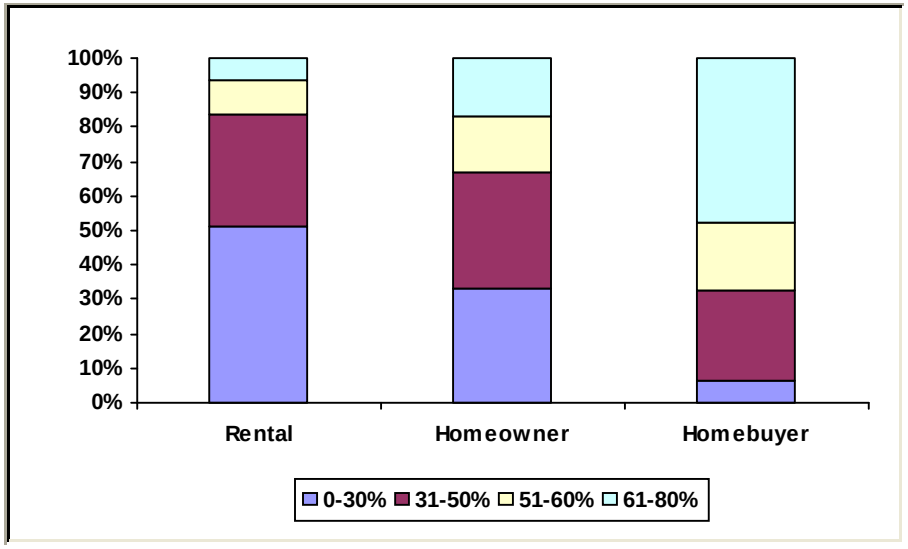
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,656**

* TDC - Includes all sources of funds

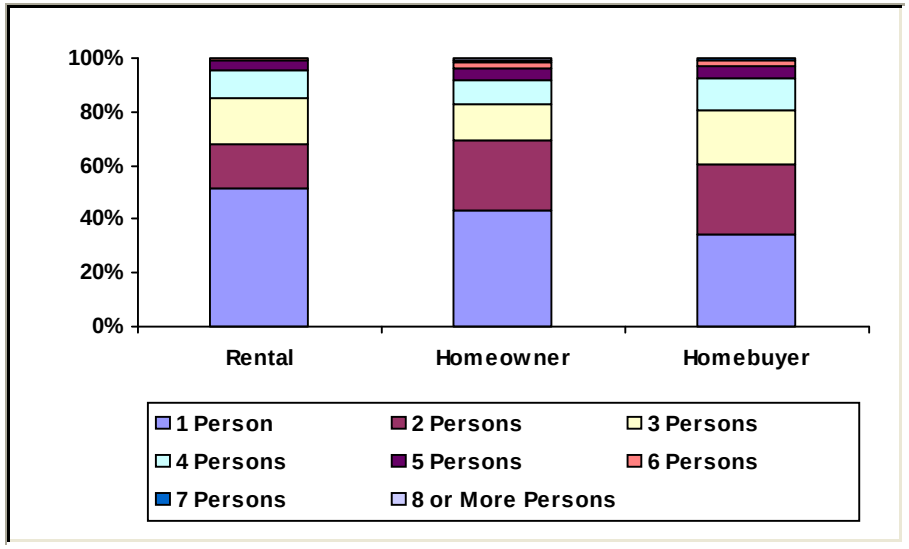
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tennessee

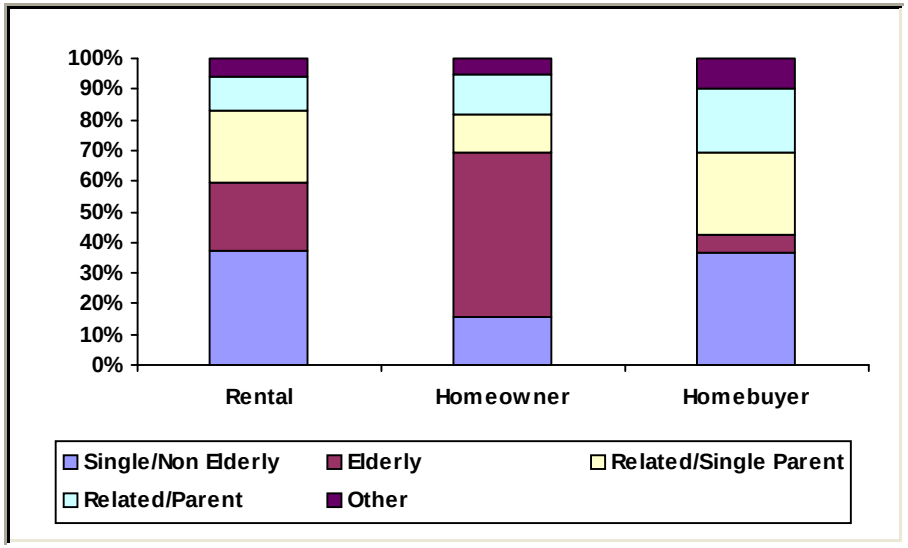
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



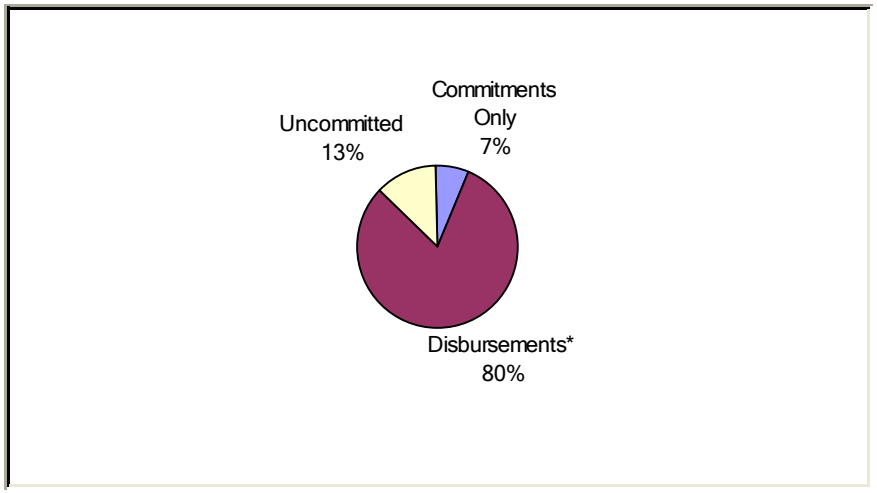
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Texas** **PJ Since:** **1992**

(1) Status of Funds

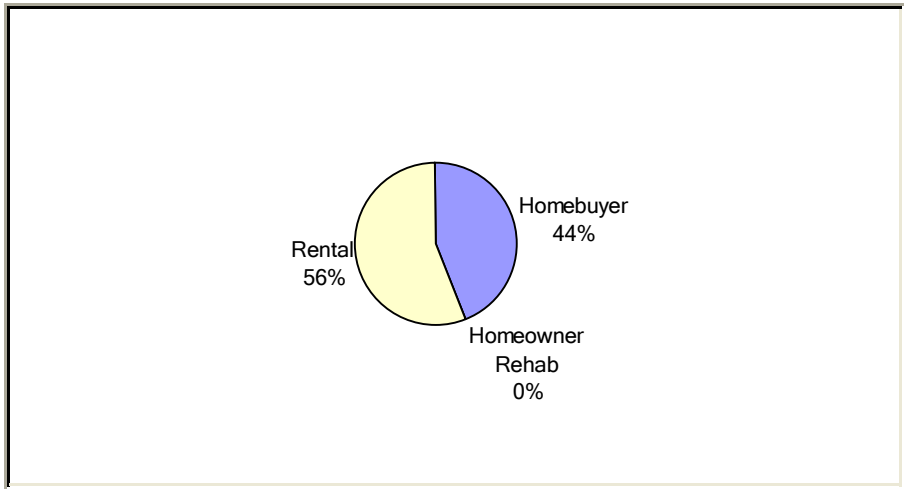
Total HOME Allocations Received: **$766,790,816**



* "Disbursements" include previously committed funds.

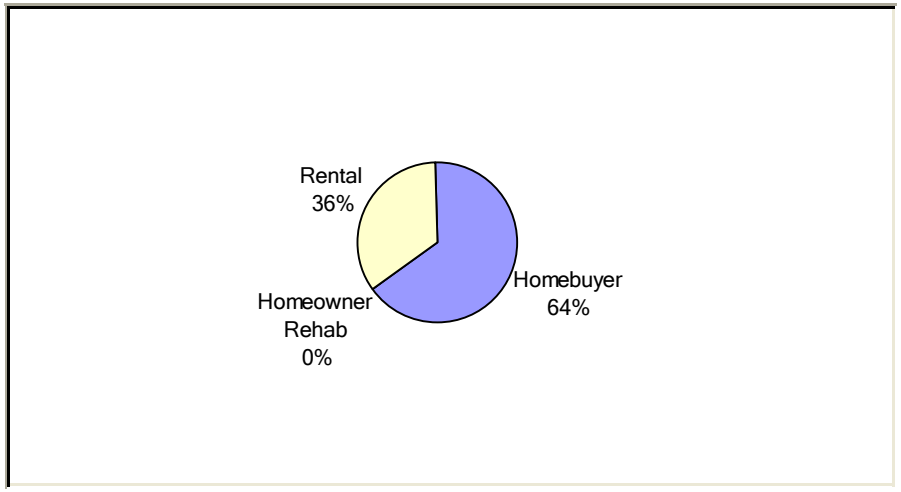
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **105**



New Tenant-Based Rental Assistance (TBRA): **116 Households**

Cumulative Since 1992 Total: **15,938**



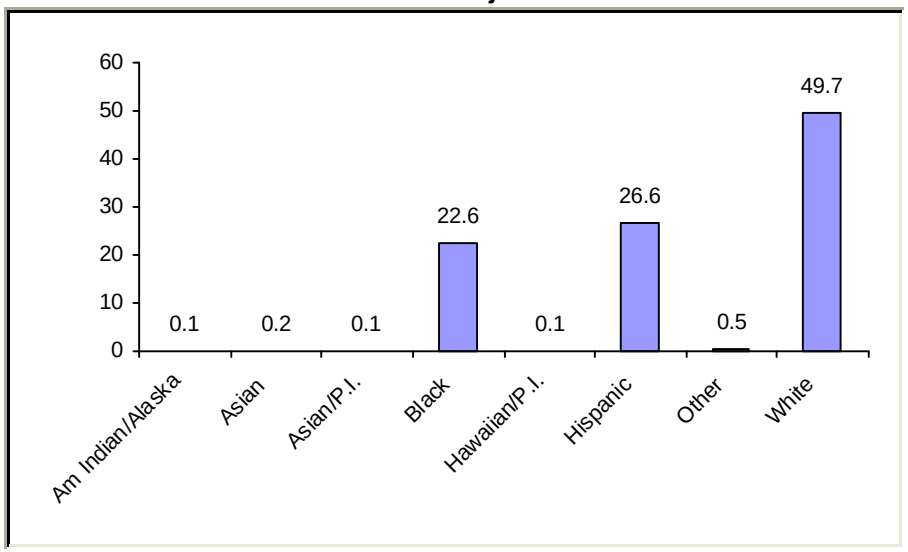
Tenant-Based Rental Assistance (TBRA) Total: **7413 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Texas

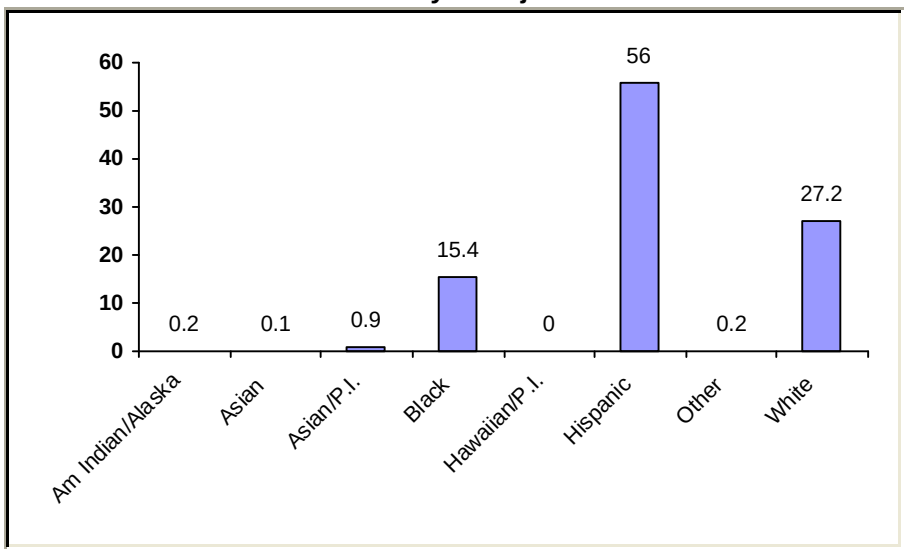
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



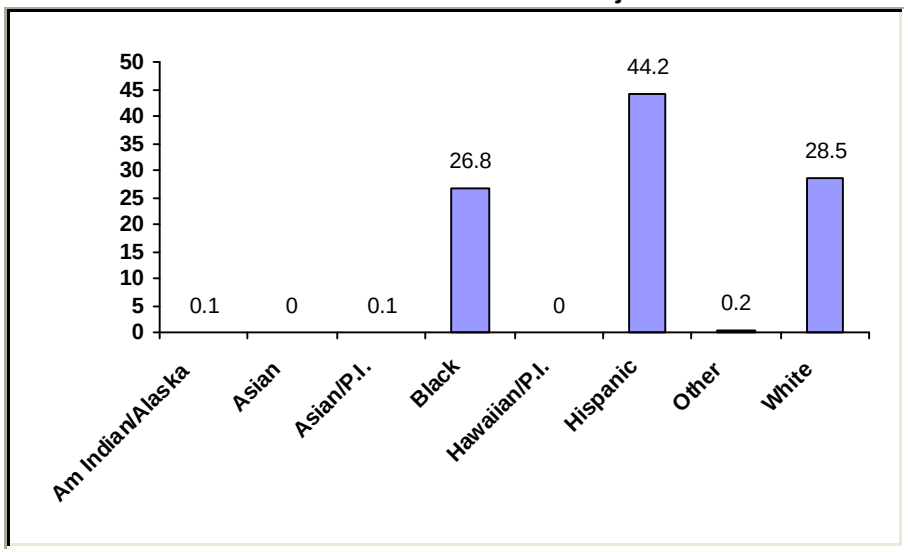
Avg. Total Dev. Cost (TDC)* Per Unit: **$94,966**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,167**

Homeowner Rehabilitation Projects



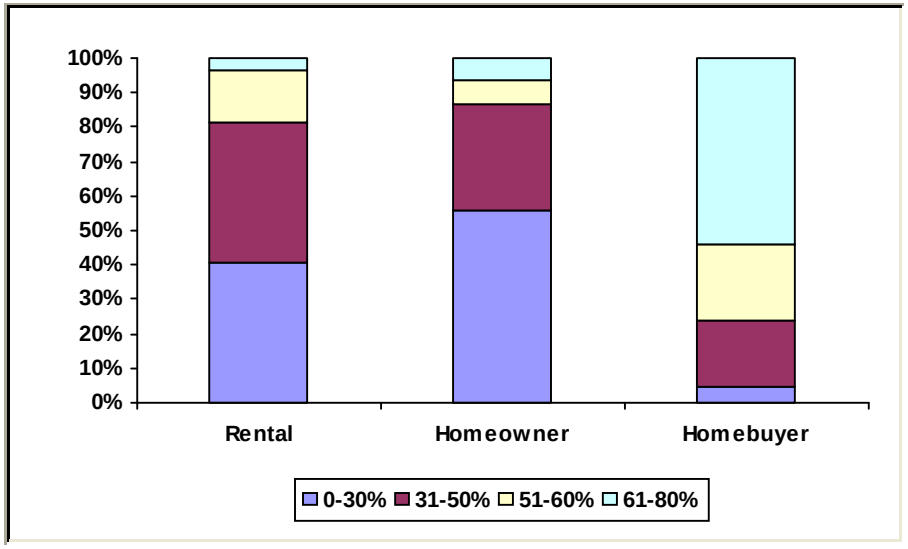
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,619**

* TDC - Includes all sources of funds

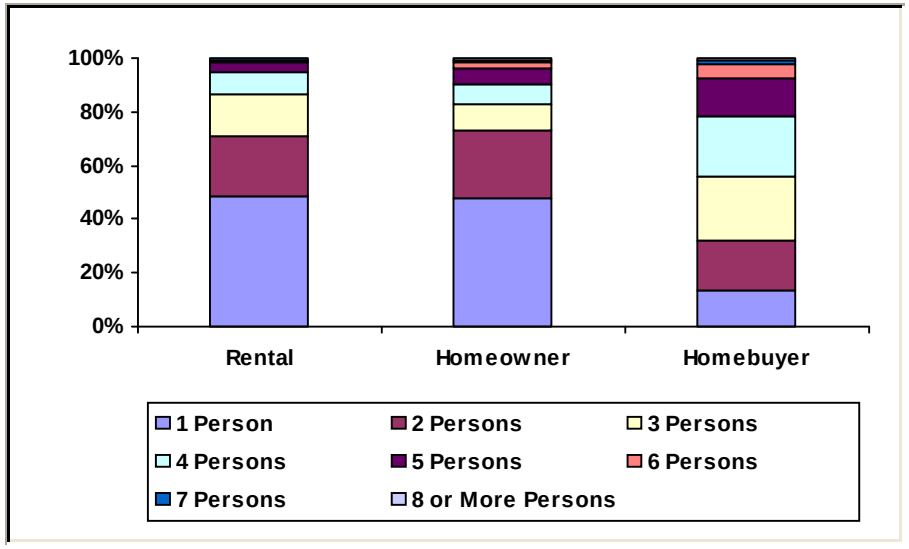
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Texas

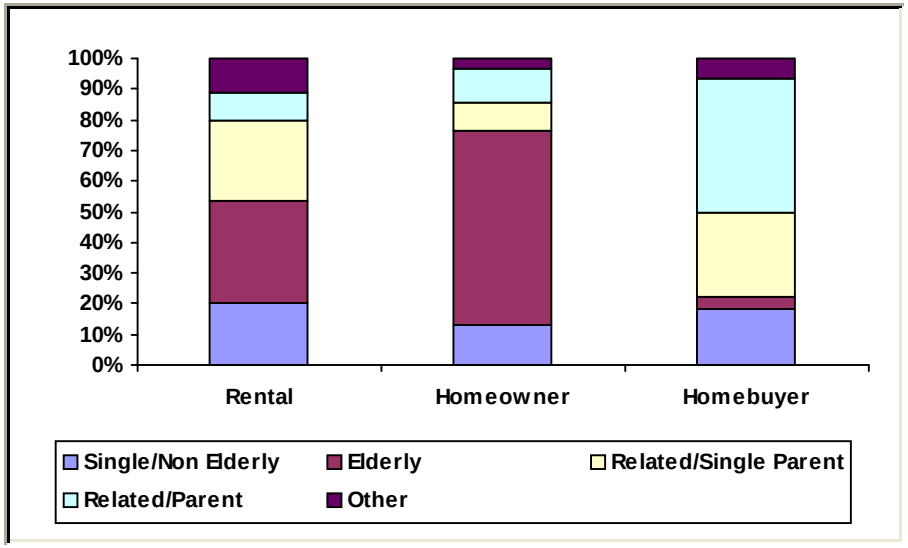
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



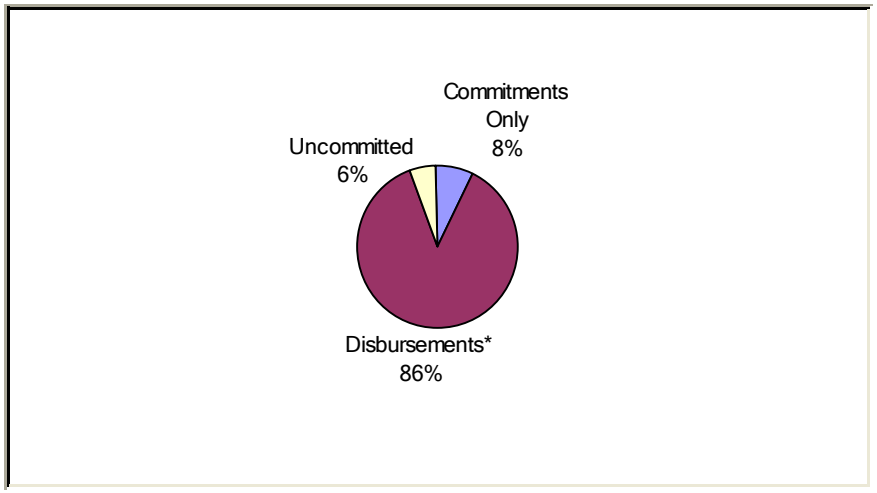
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Utah** **PJ Since:** **1992**

(1) Status of Funds

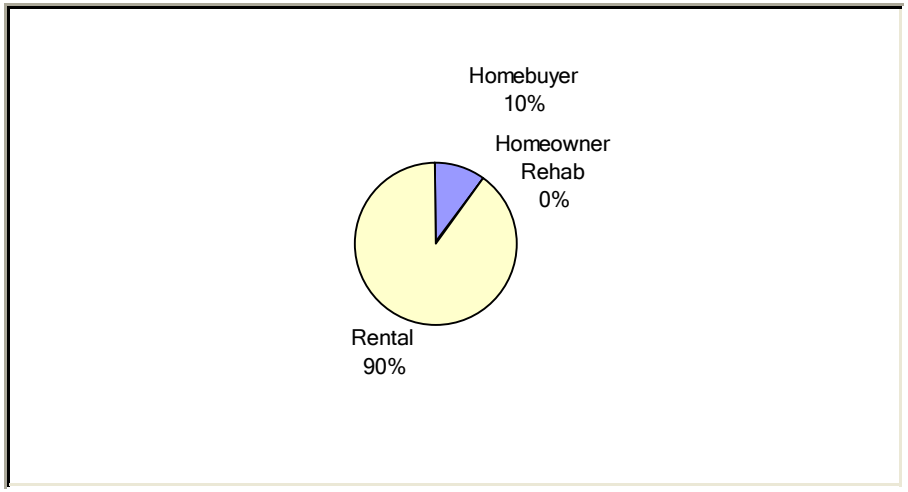
Total HOME Allocations Received: **$69,637,738**



* "Disbursements" include previously committed funds.

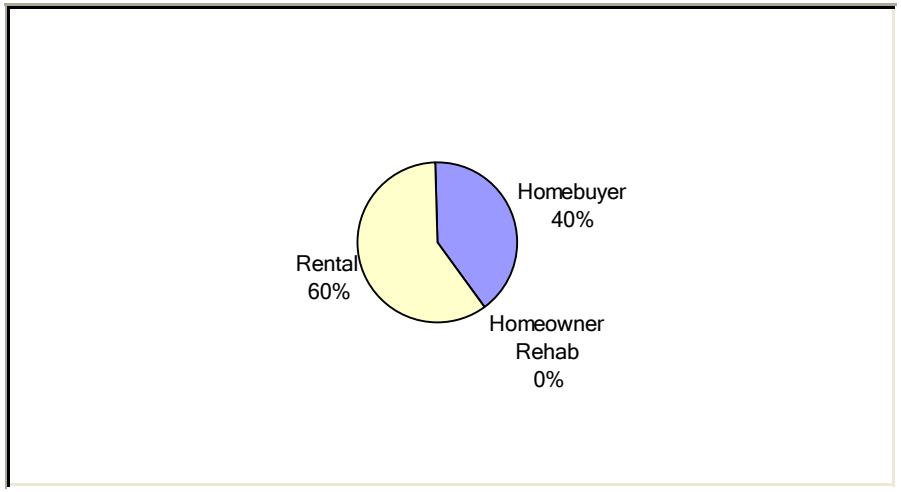
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **29**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,456**



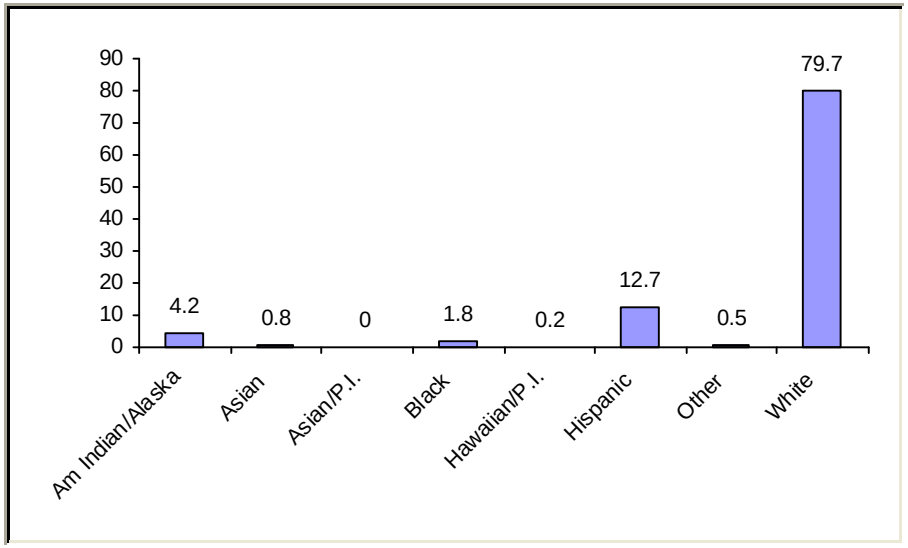
Tenant-Based Rental Assistance (TBRA) Total: **215 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utah

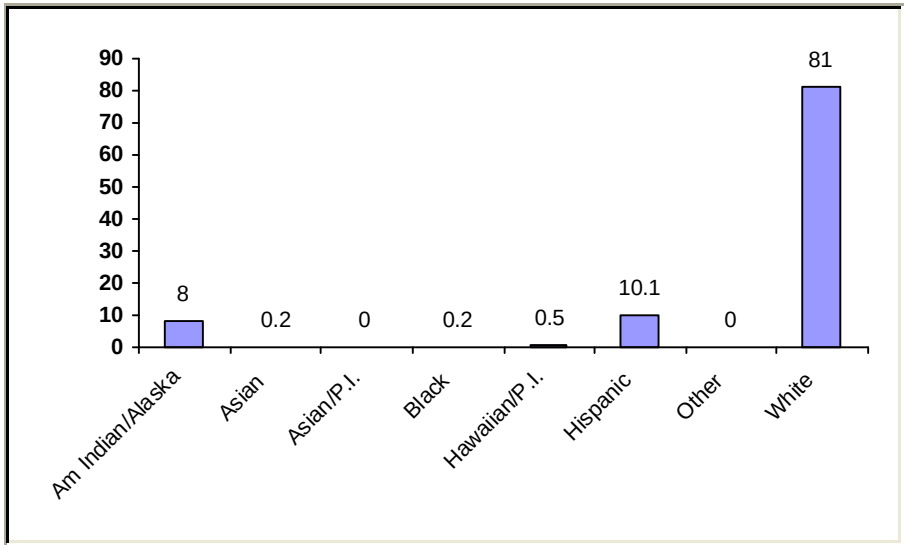
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



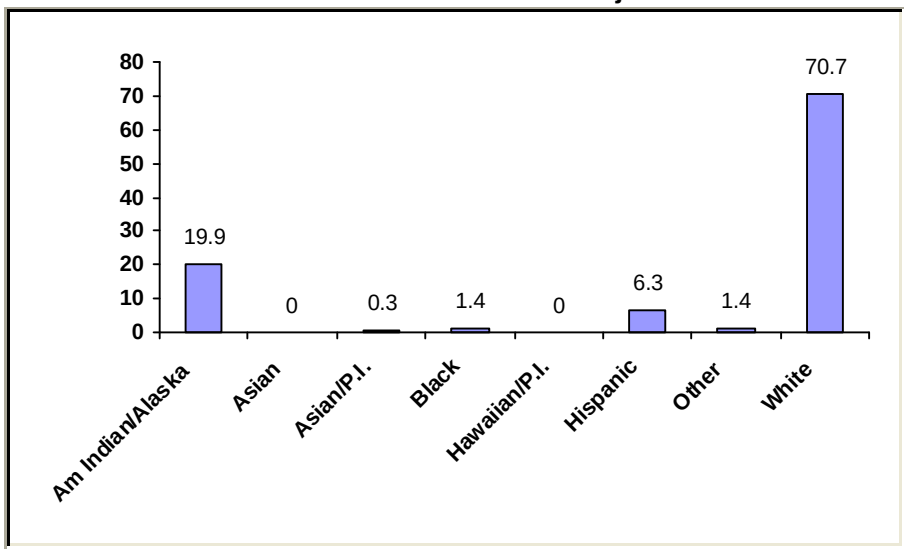
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,656**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,619**

Homeowner Rehabilitation Projects



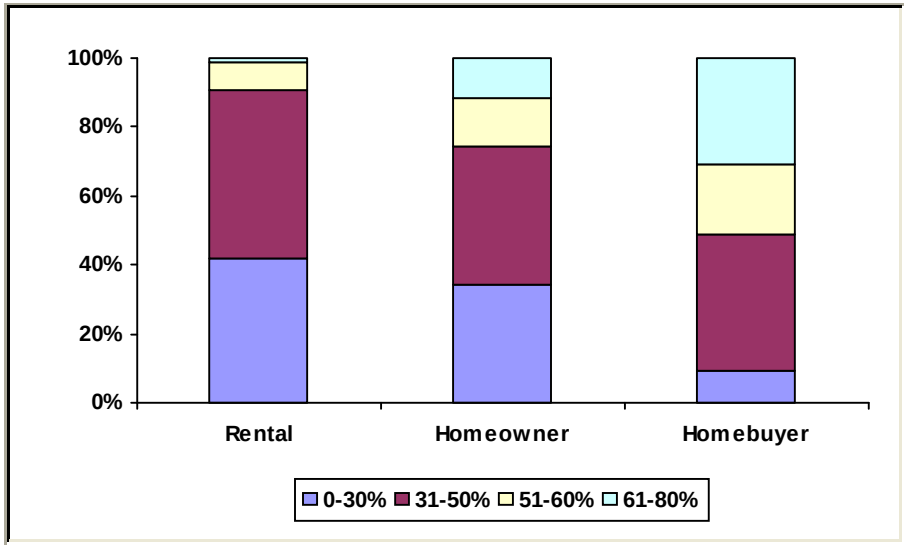
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,036**

* TDC - Includes all sources of funds

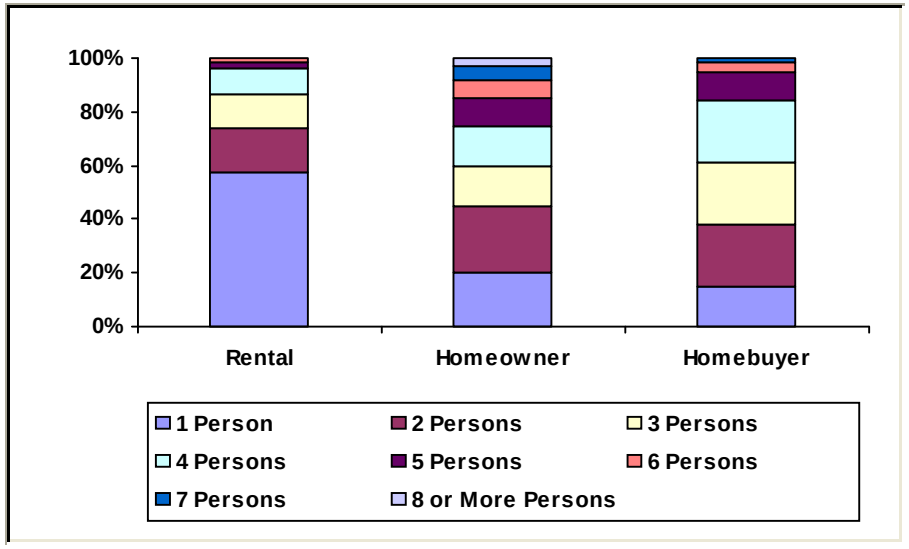
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utah

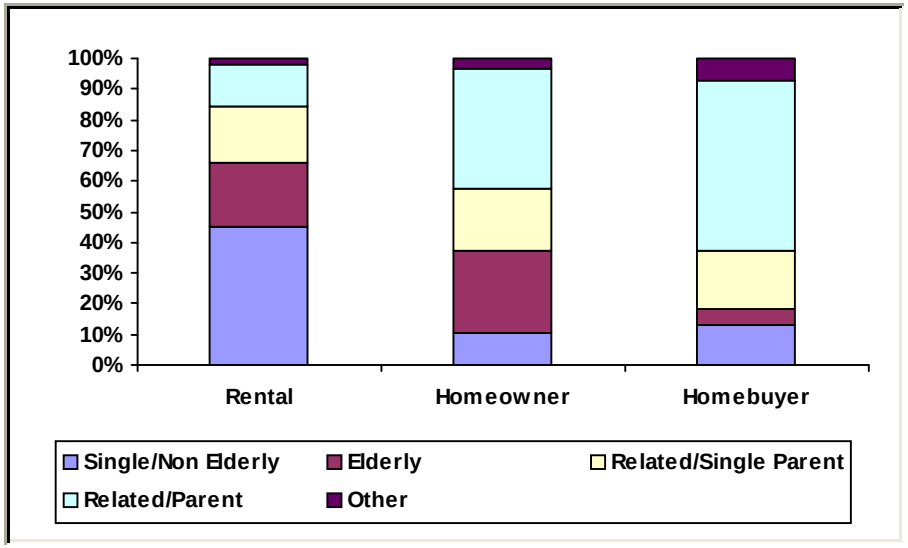
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



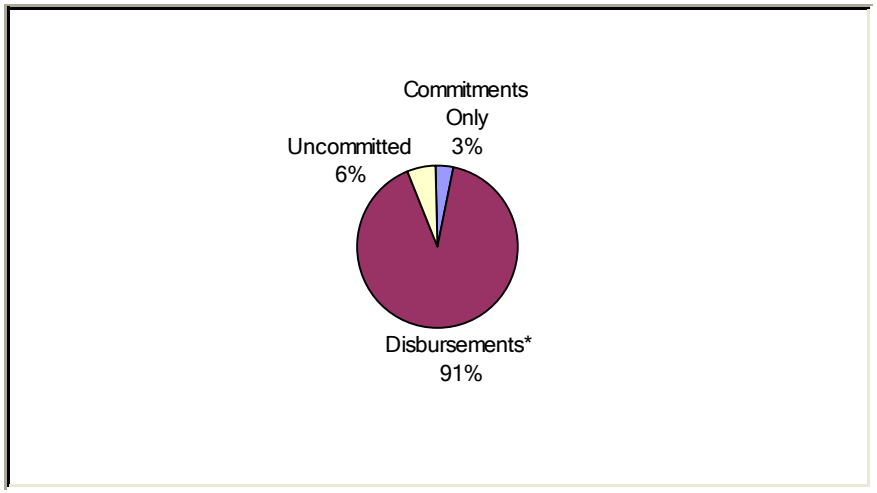
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Virginia** **PJ Since:** **1992**

(1) Status of Funds

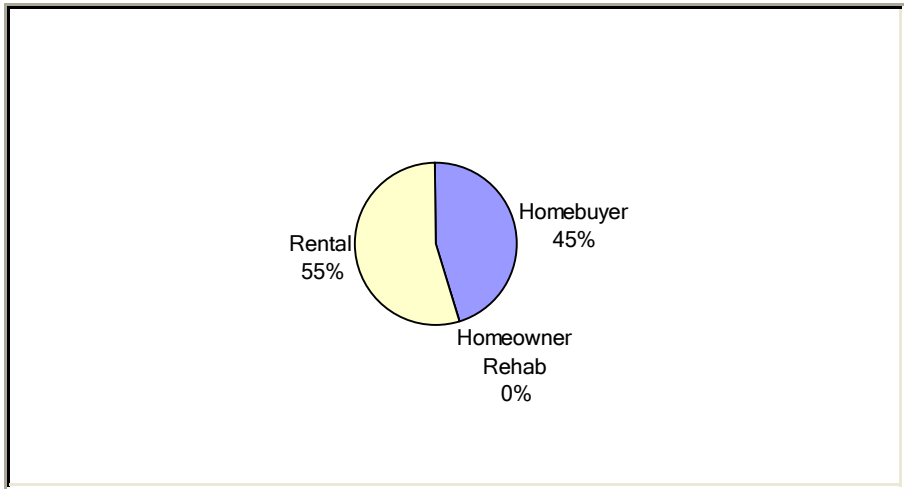
Total HOME Allocations Received: **$258,371,551**



* "Disbursements" include previously committed funds.

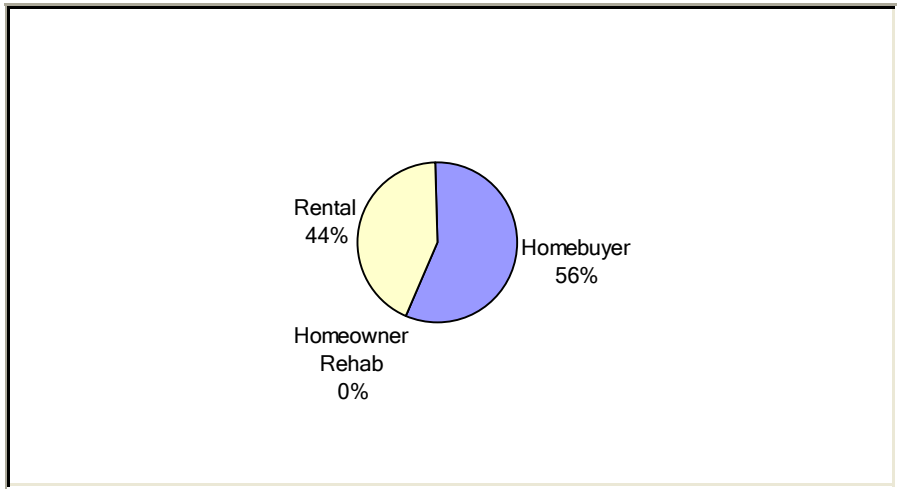
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **7,569**



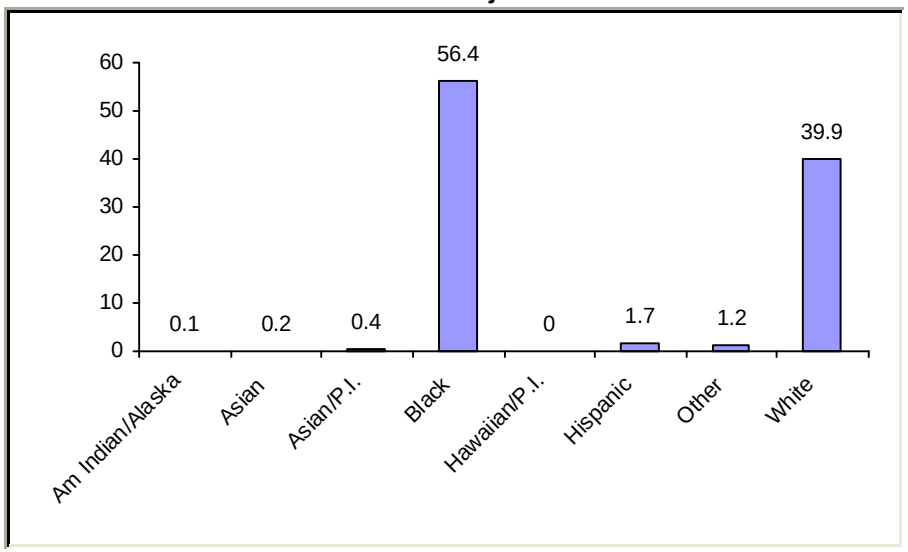
Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virginia

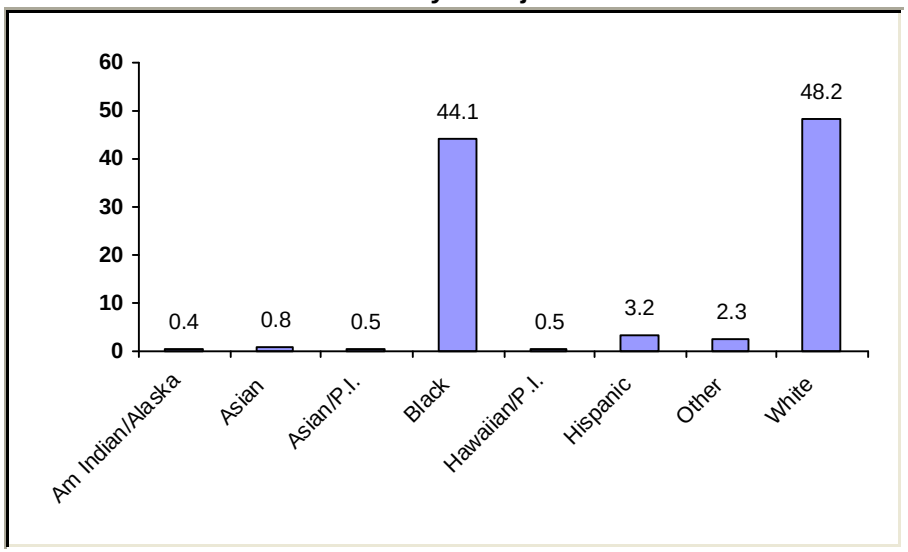
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



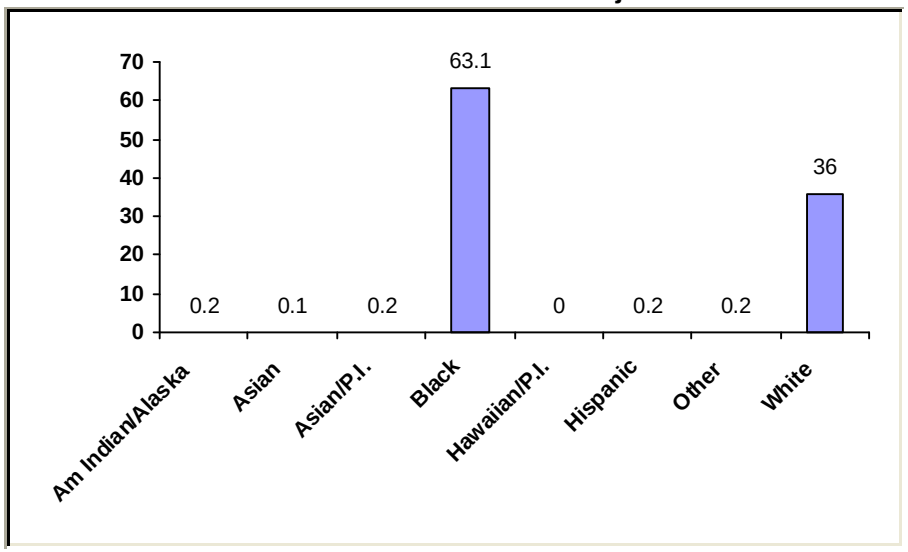
Avg. Total Dev. Cost (TDC)* Per Unit: **$94,934**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,206**

Homeowner Rehabilitation Projects



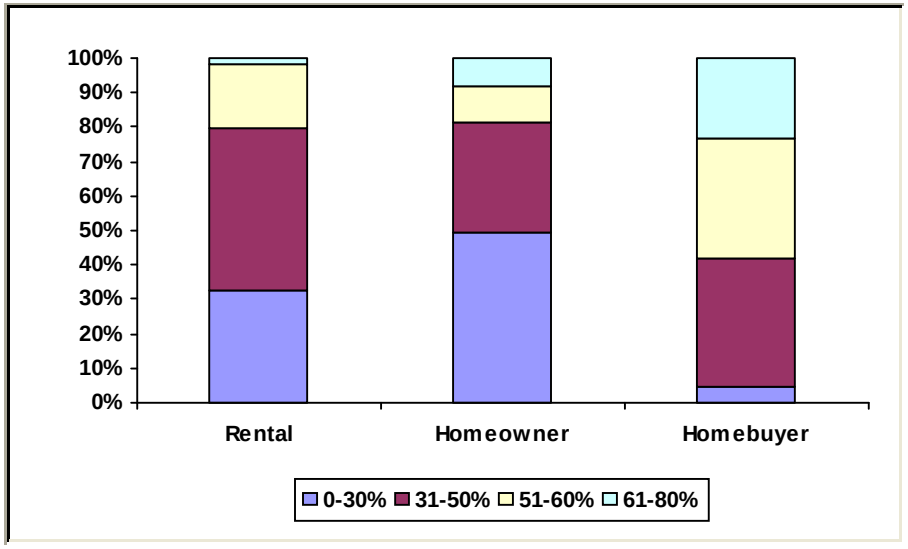
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,990**

* TDC - Includes all sources of funds

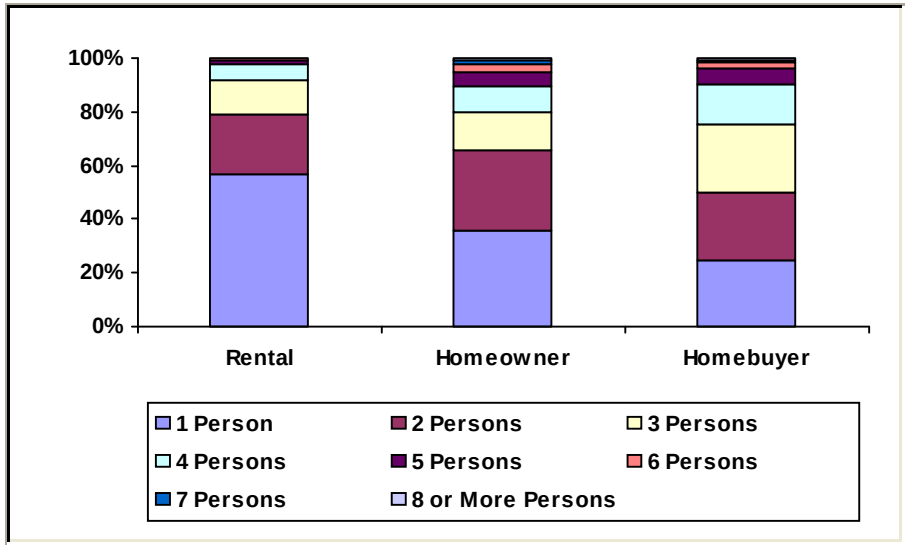
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virginia

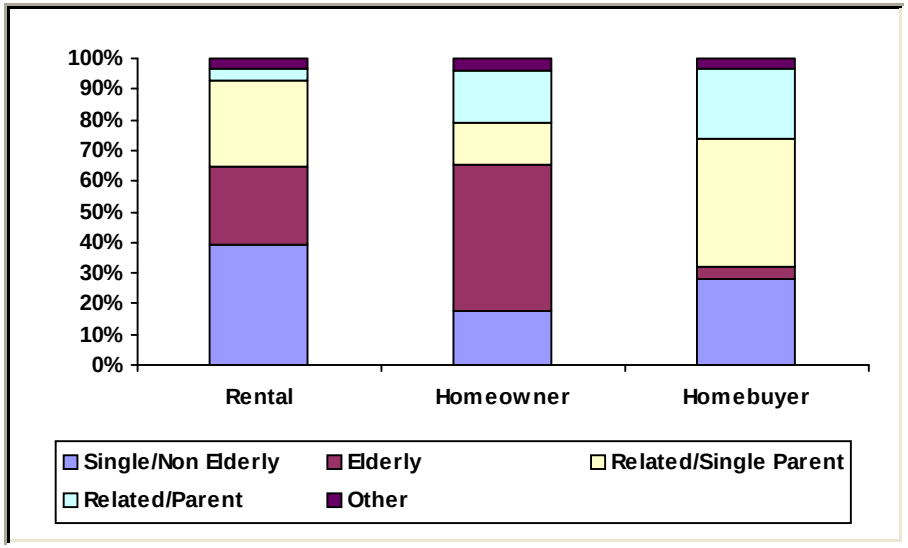
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



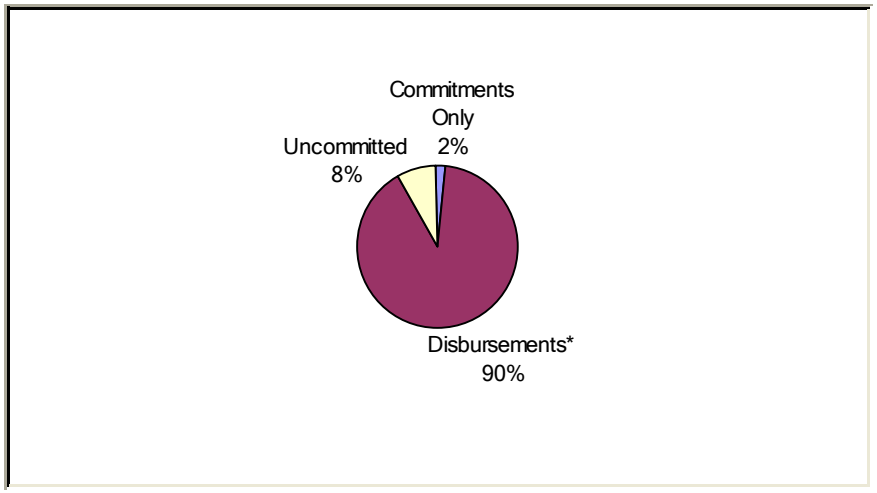
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Virgin Islands** **PJ Since:** **1993**

(1) Status of Funds

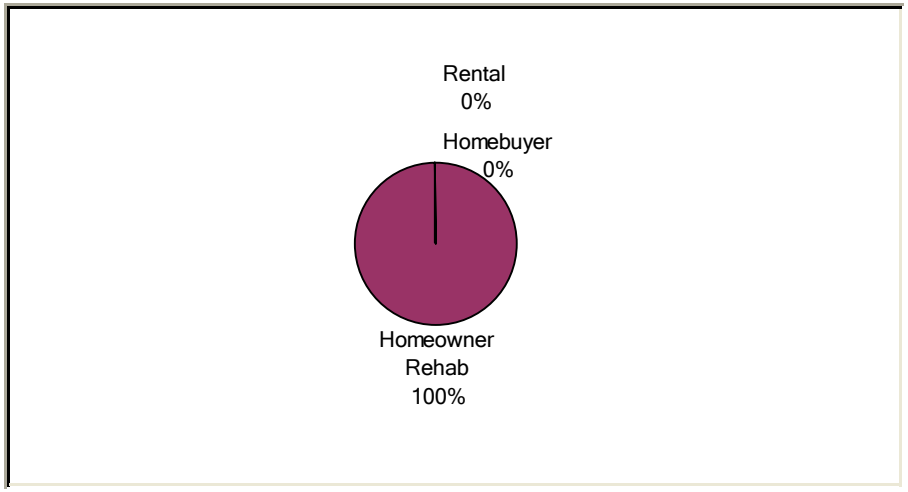
Total HOME Allocations Received: **$22,185,257**



* "Disbursements" include previously committed funds.

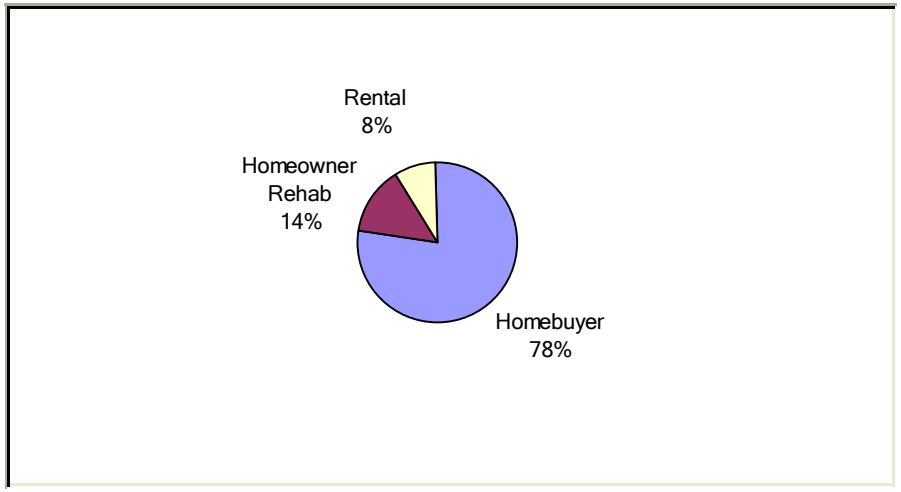
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **472**



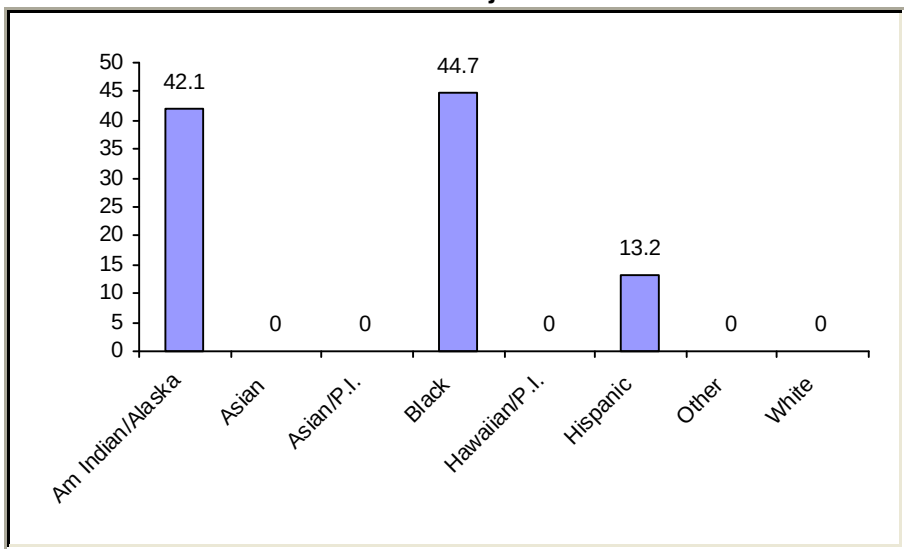
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virgin Islands

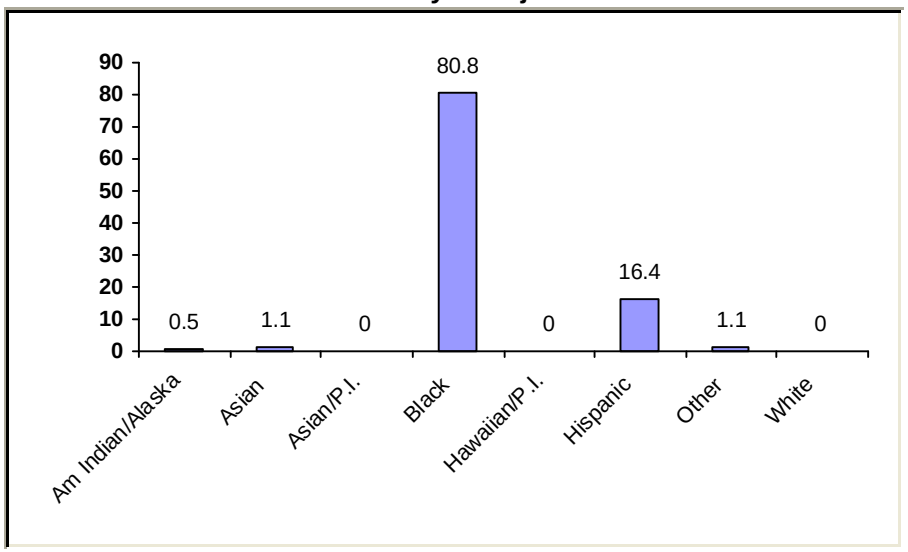
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



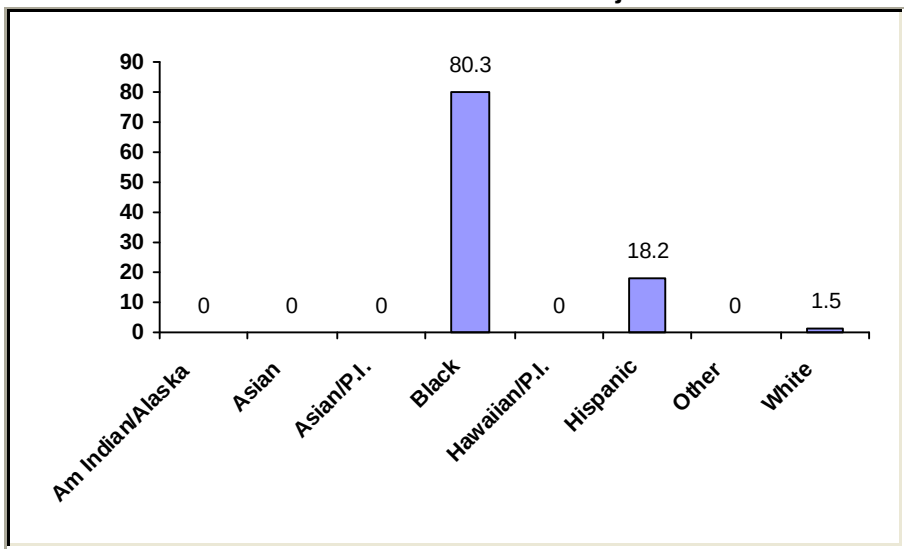
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,737**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,623**

Homeowner Rehabilitation Projects



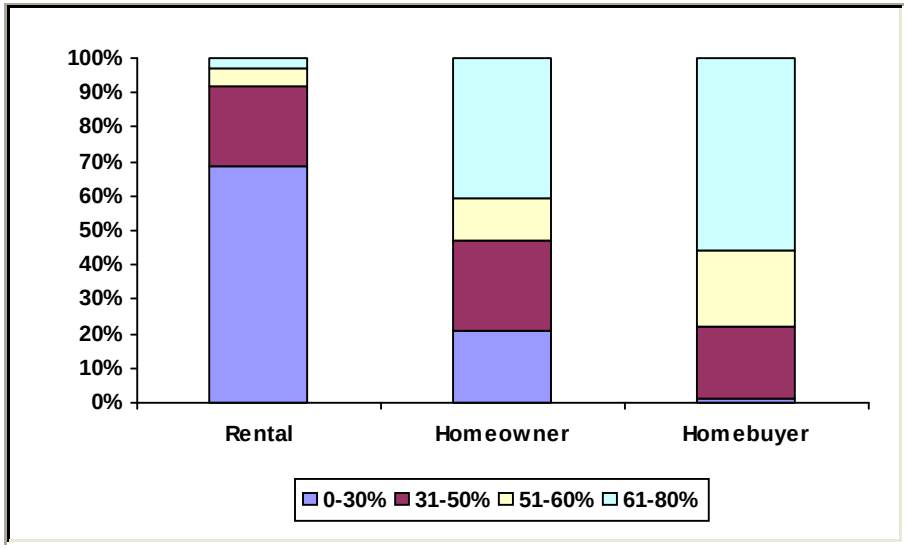
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,193**

* TDC - Includes all sources of funds

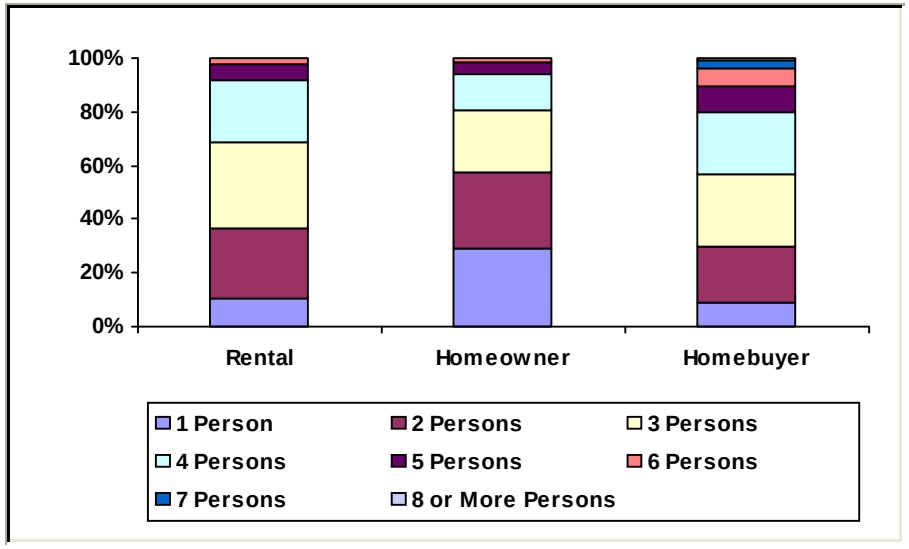
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virgin Islands

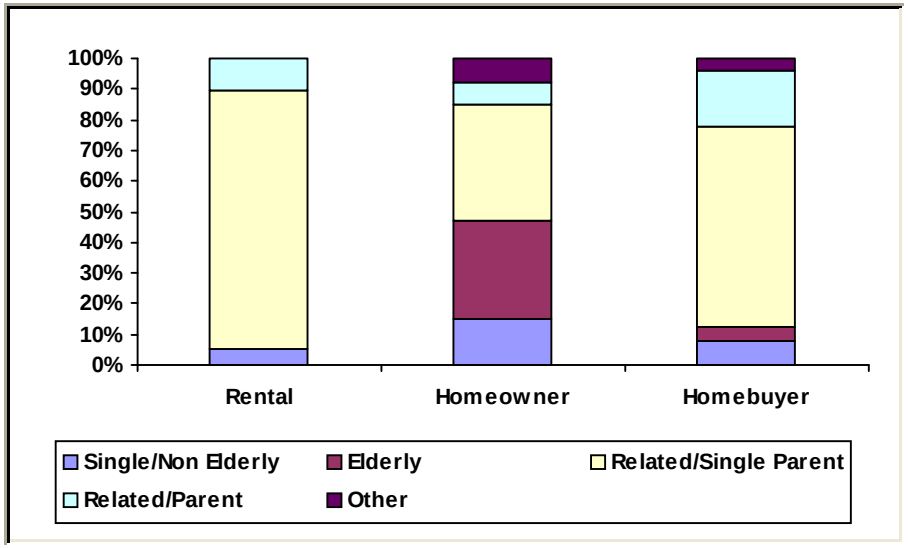
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



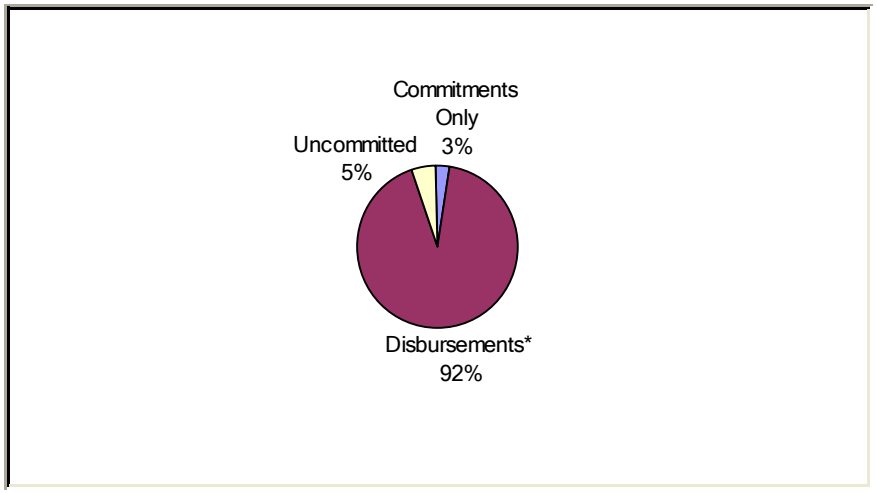
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Vermont** **PJ Since:** **1992**

(1) Status of Funds

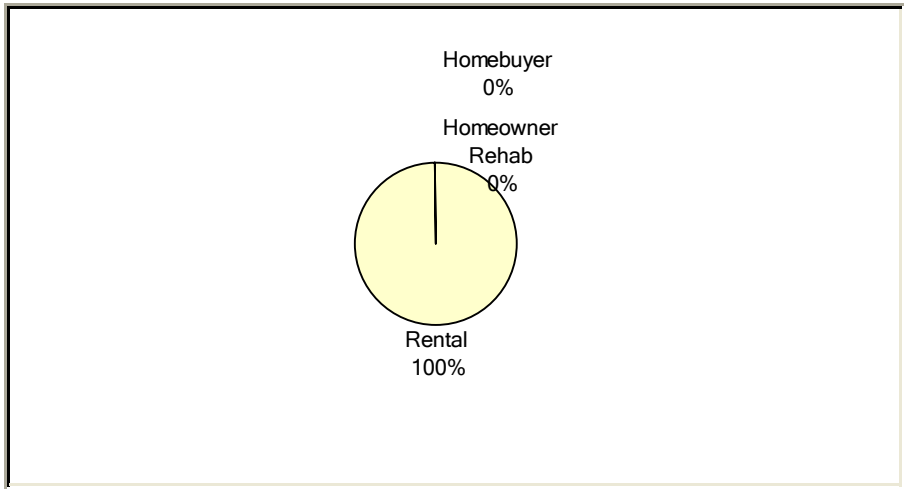
Total HOME Allocations Received: **$73,272,220**



* "Disbursements" include previously committed funds.

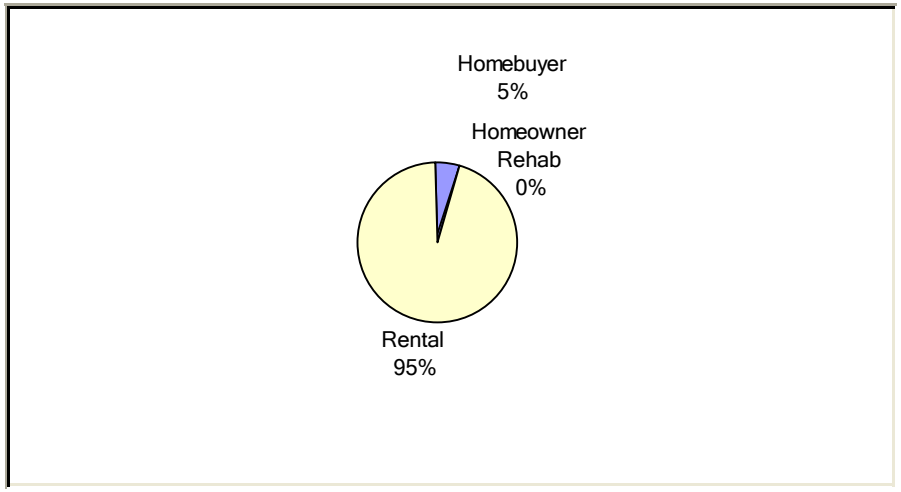
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **37**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,677**



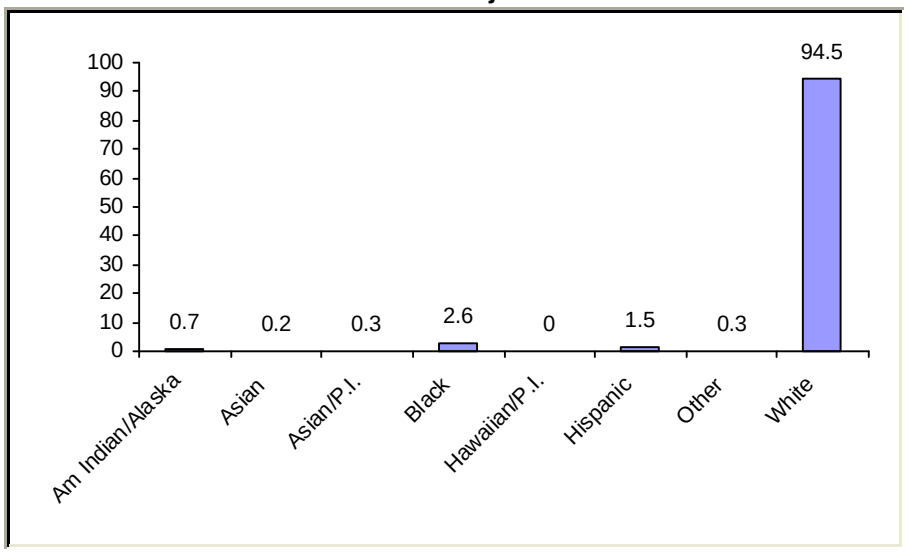
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vermont

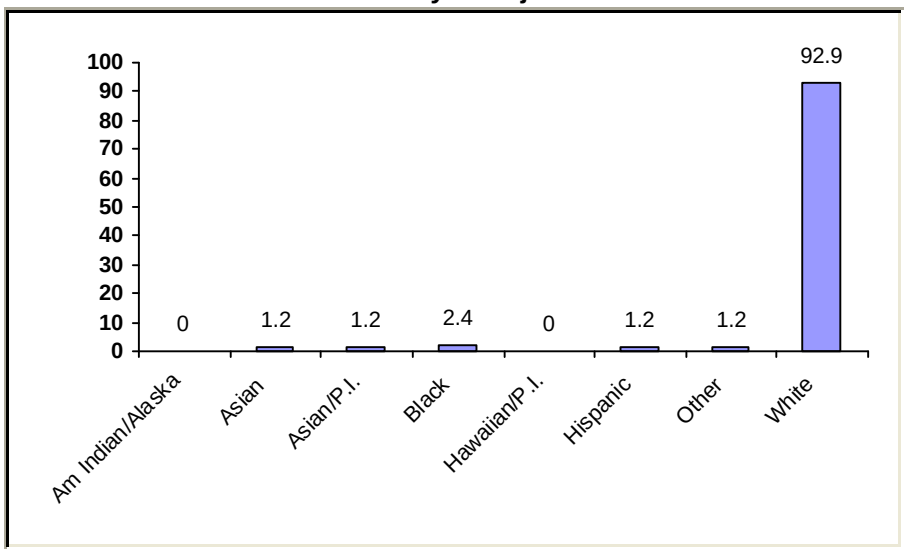
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



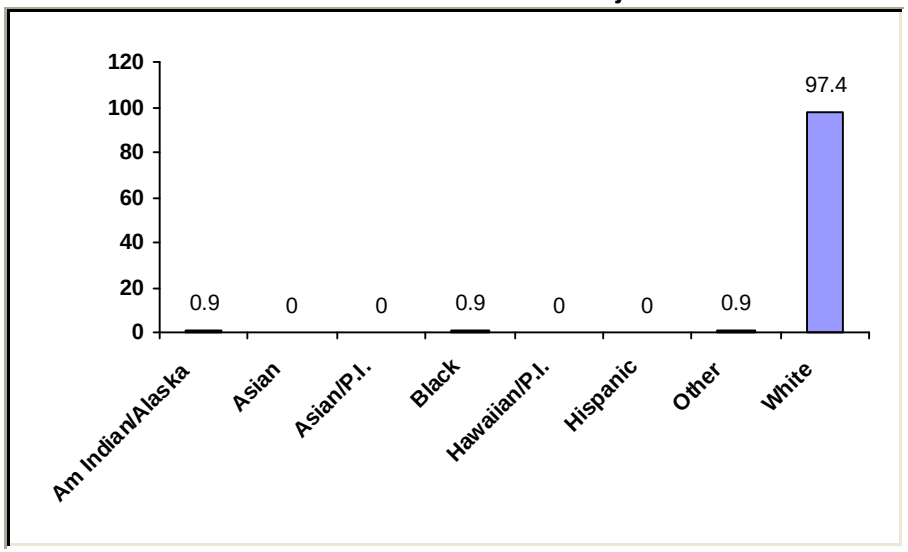
Avg. Total Dev. Cost (TDC)* Per Unit: **$119,033**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,411**

Homeowner Rehabilitation Projects



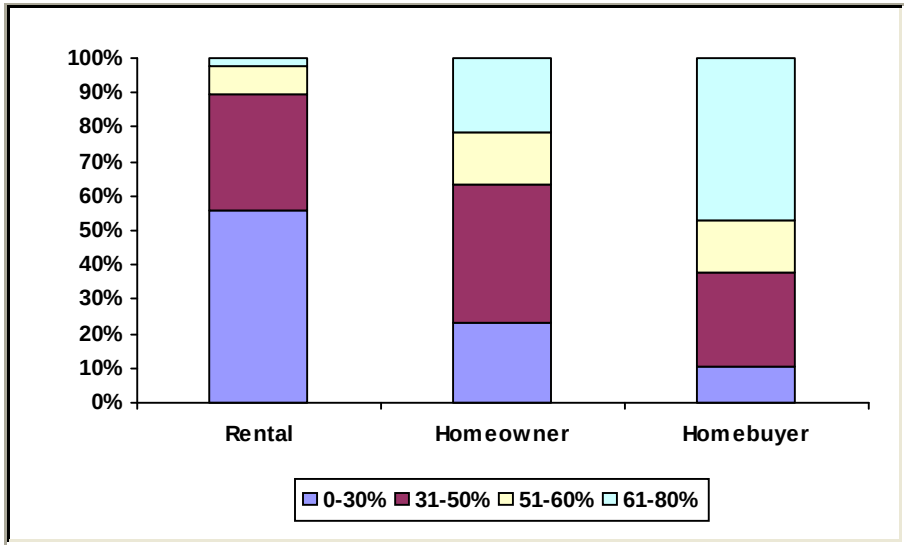
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,315**

* TDC - Includes all sources of funds

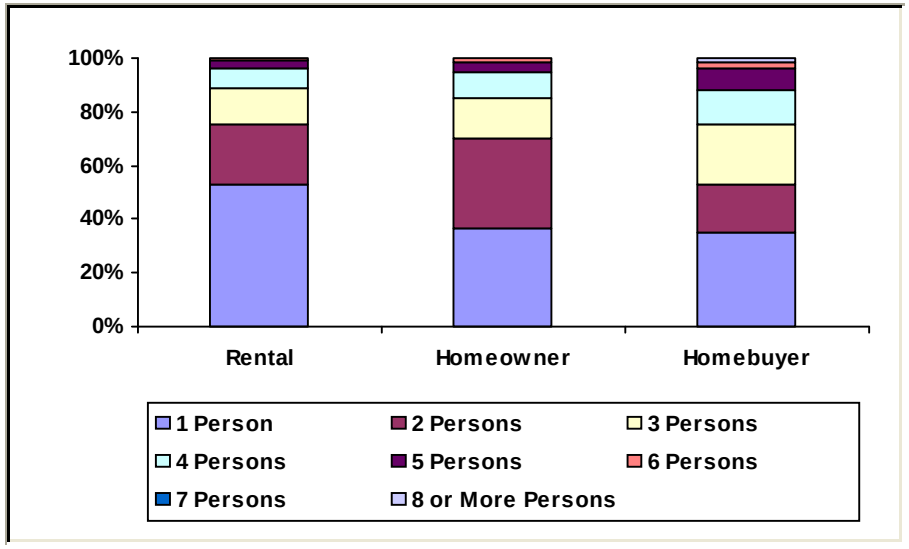
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vermont

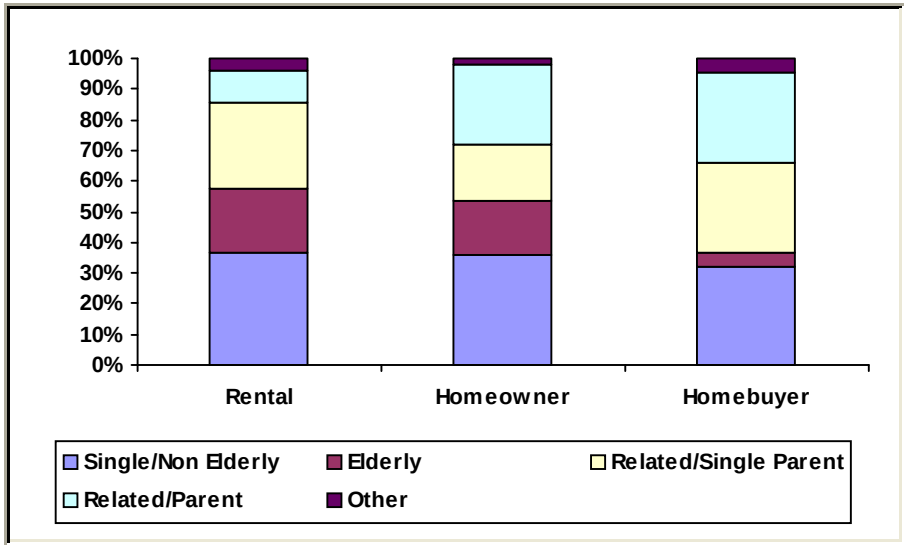
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



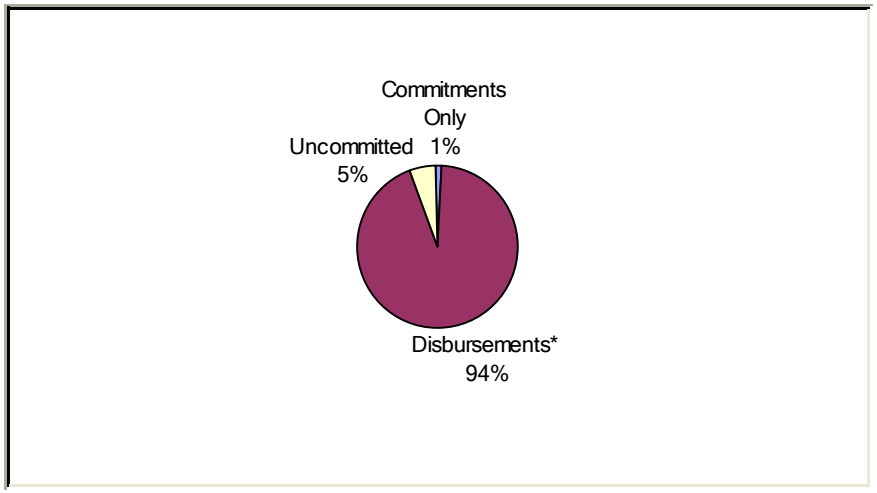
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Washington** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$195,578,966**



* "Disbursements" include previously committed funds.

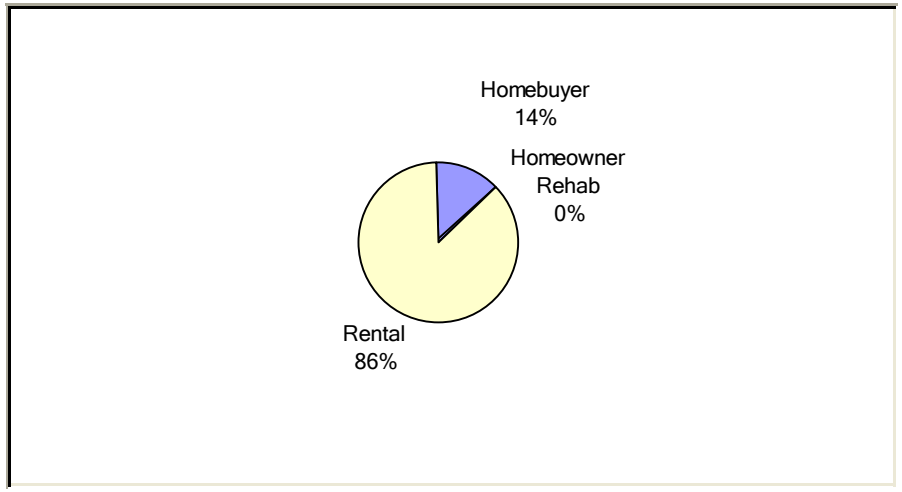
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,823**



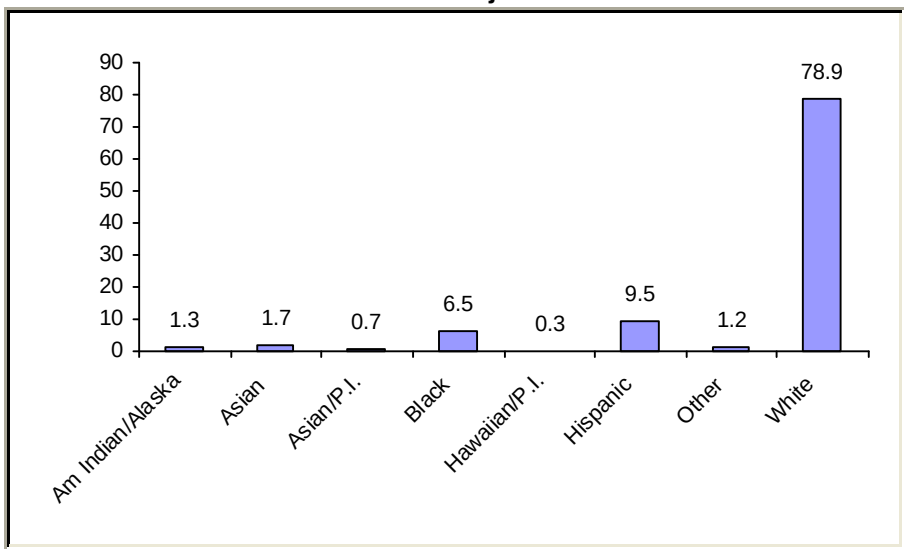
Tenant-Based Rental Assistance (TBRA) Total: **11353 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington

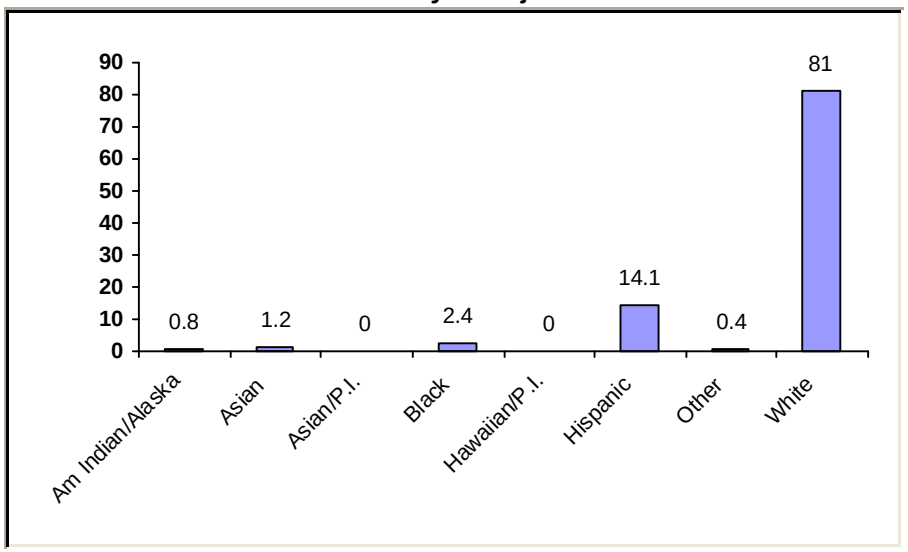
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



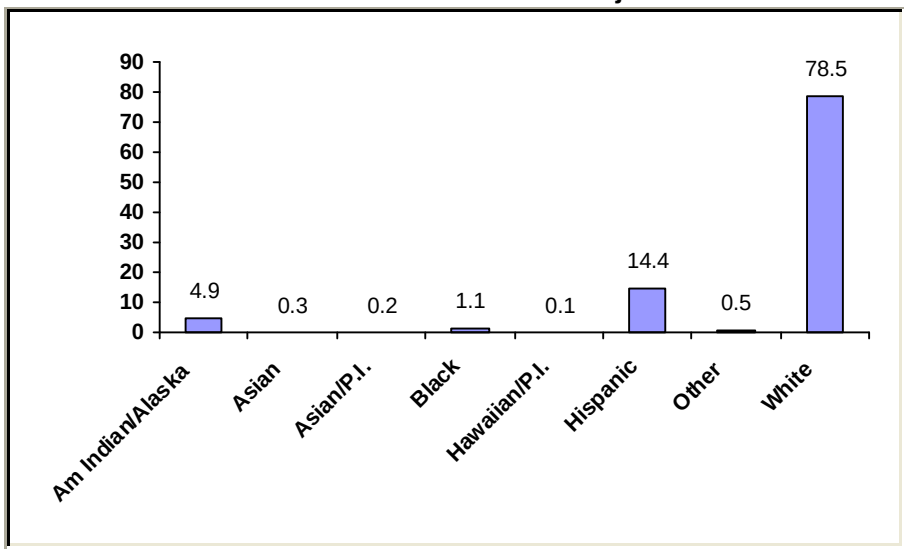
Avg. Total Dev. Cost (TDC)* Per Unit: **$159,794**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,929**

Homeowner Rehabilitation Projects



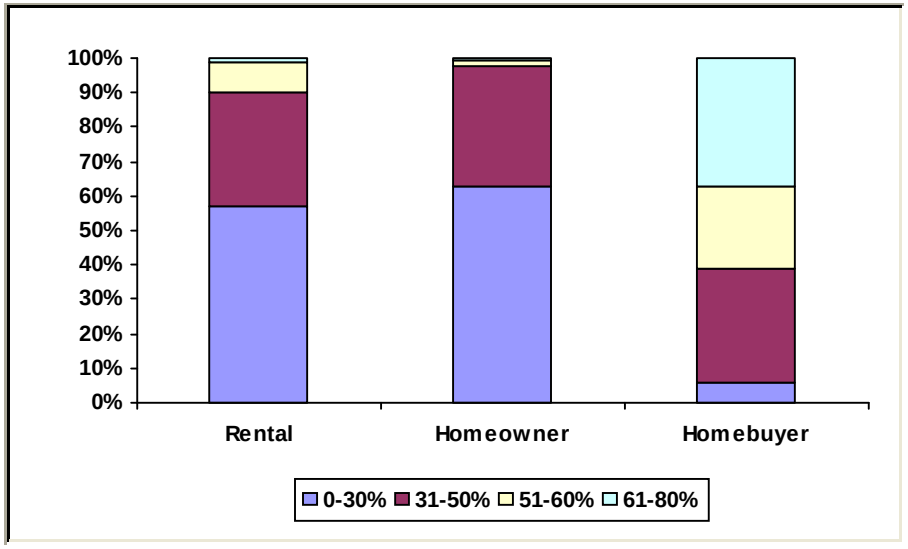
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,659**

* TDC - Includes all sources of funds

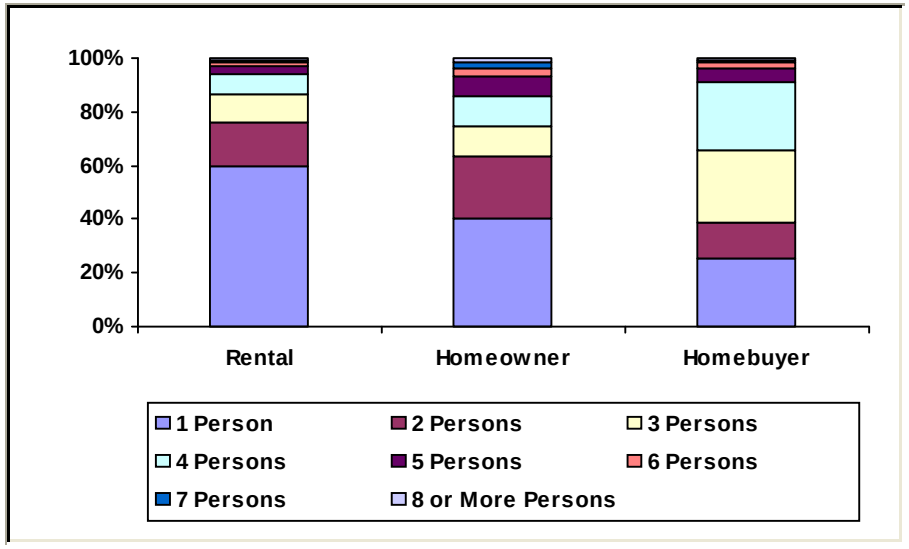
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington

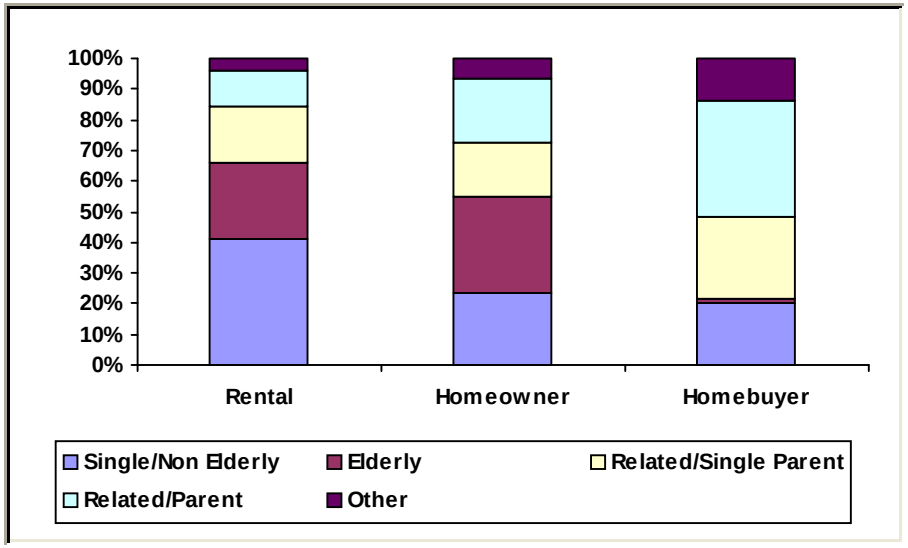
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



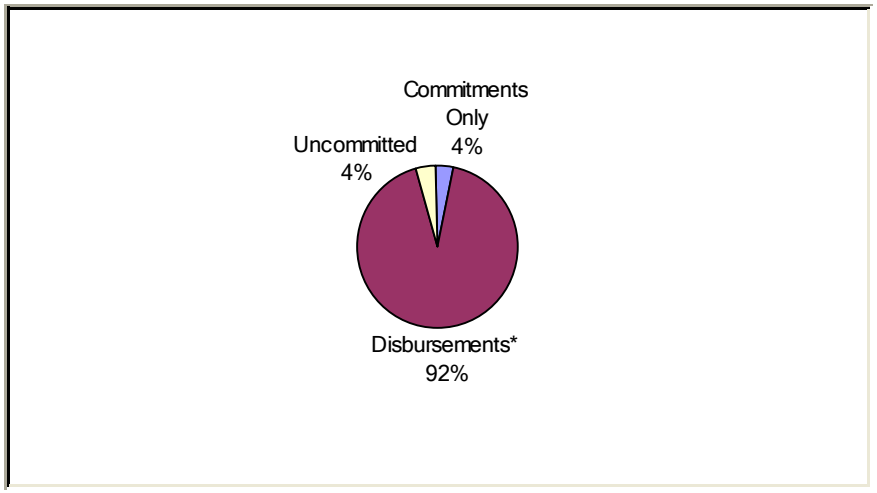
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wisconsin** **PJ Since:** **1992**

(1) Status of Funds

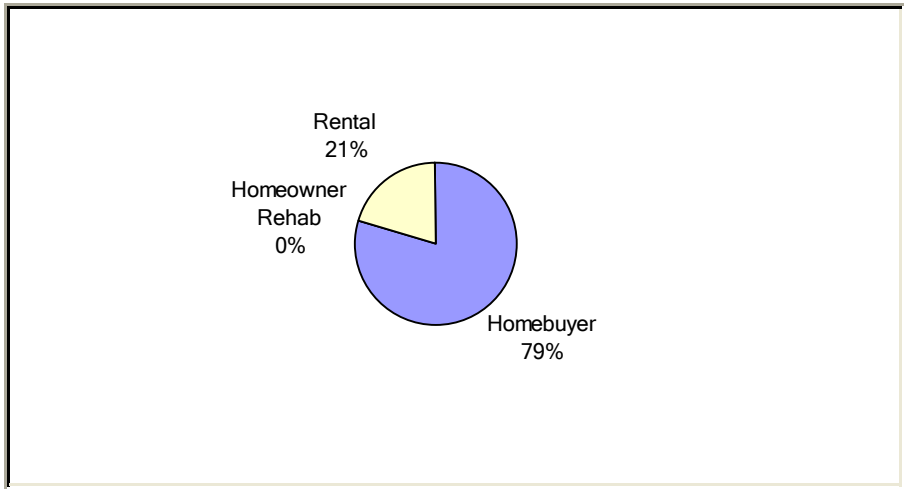
Total HOME Allocations Received: **$258,502,473**



* "Disbursements" include previously committed funds.

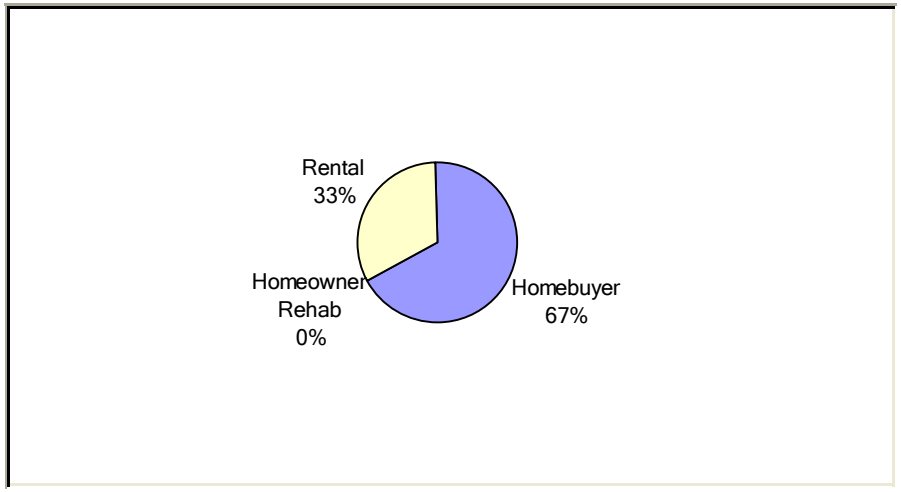
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **78**



New Tenant-Based Rental Assistance (TBRA): **22 Households**

Cumulative Since 1992 Total: **10,158**



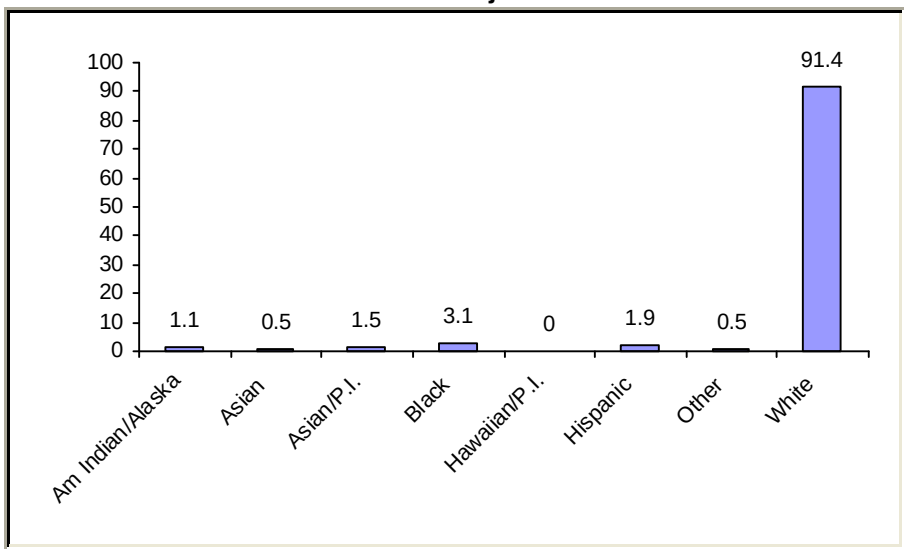
Tenant-Based Rental Assistance (TBRA) Total: **2835 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wisconsin

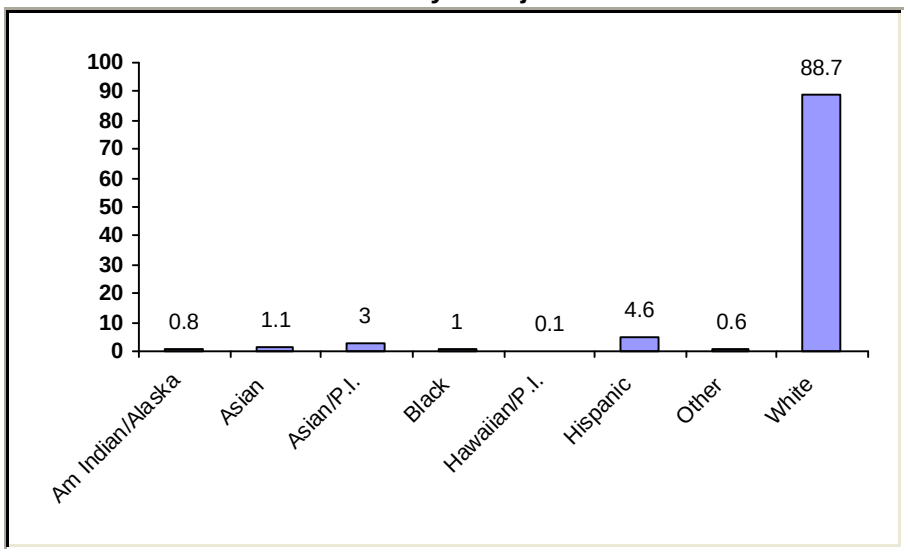
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



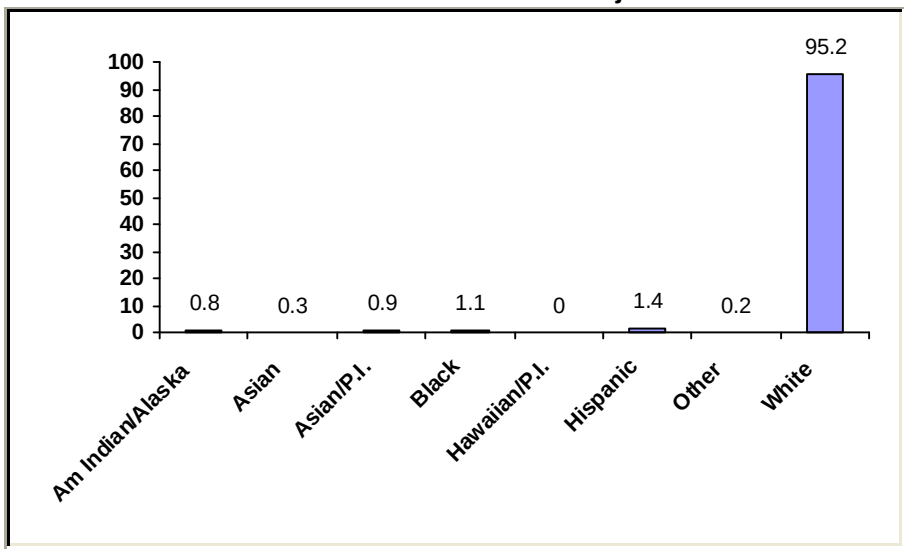
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,008**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,069**

Homeowner Rehabilitation Projects



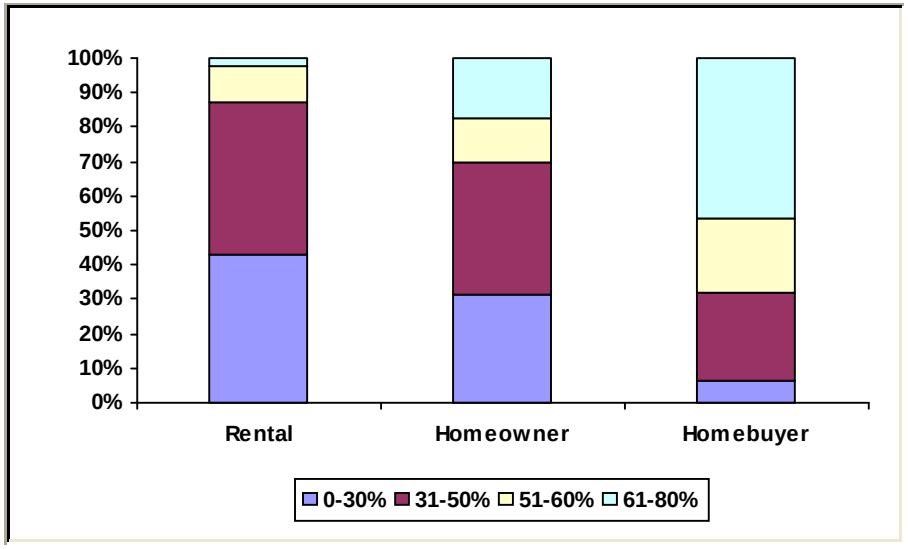
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,042**

* TDC - Includes all sources of funds

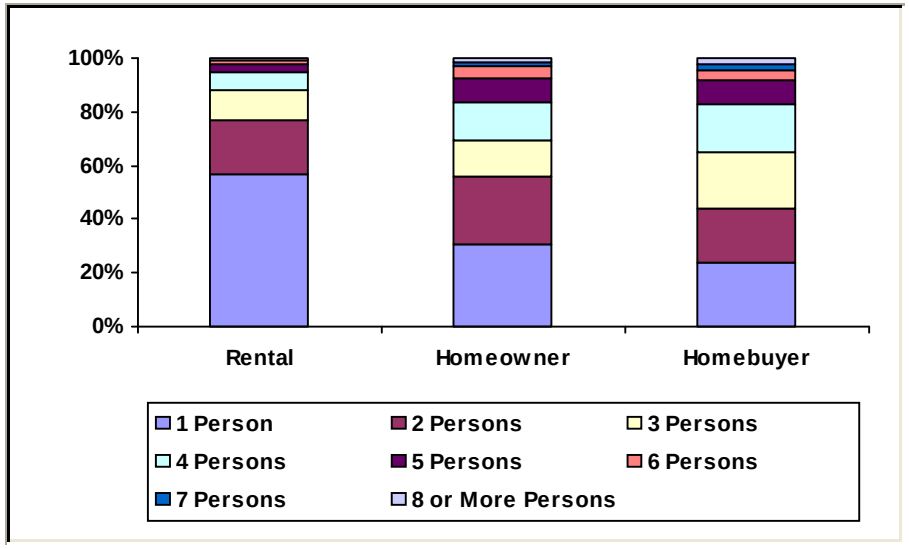
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wisconsin

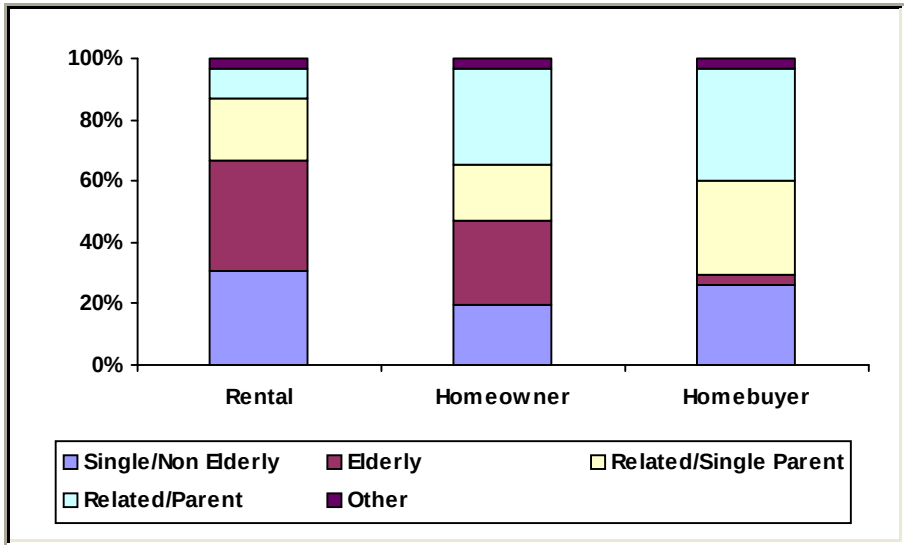
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



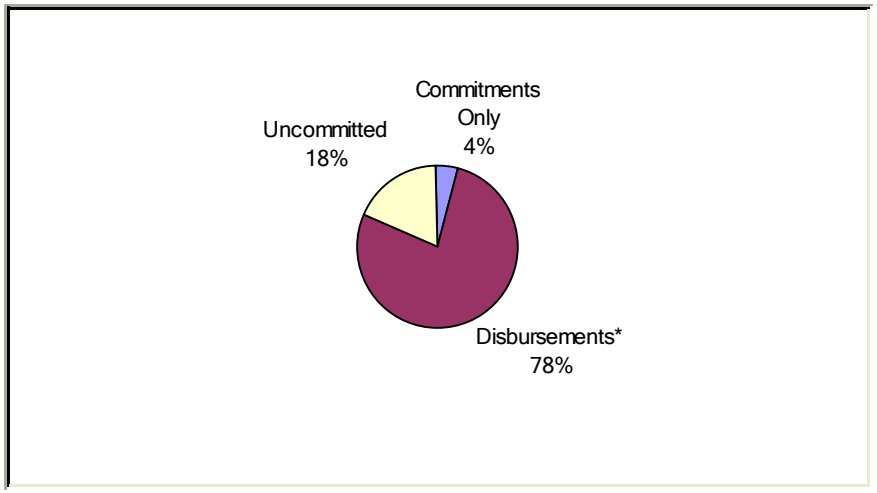
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **West Virginia** **PJ Since:** **1992**

(1) Status of Funds

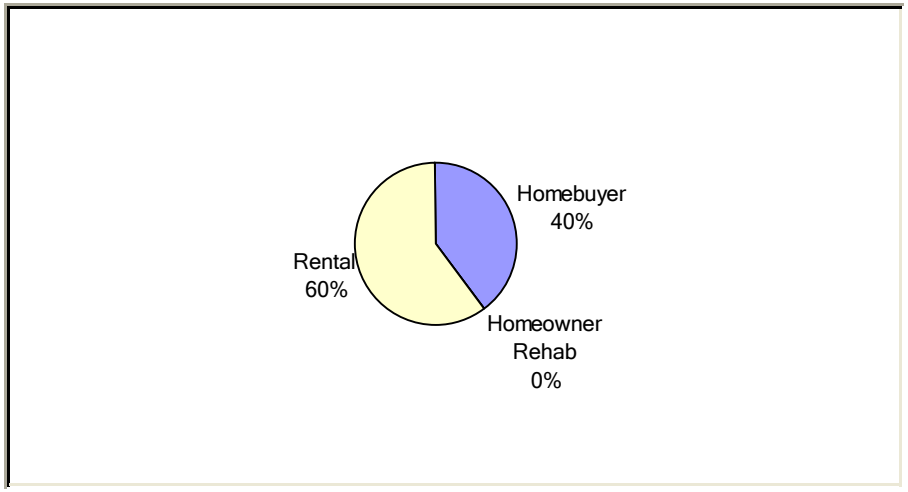
Total HOME Allocations Received: **$177,082,807**



* "Disbursements" include previously committed funds.

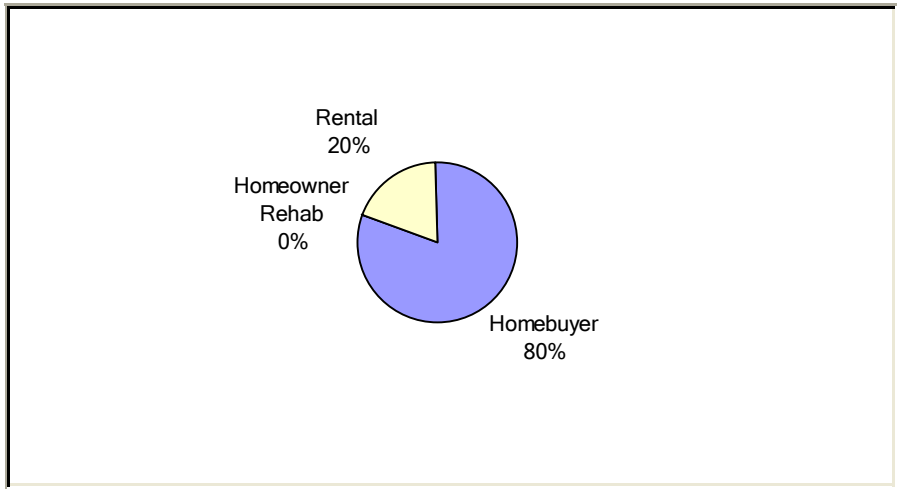
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,142**



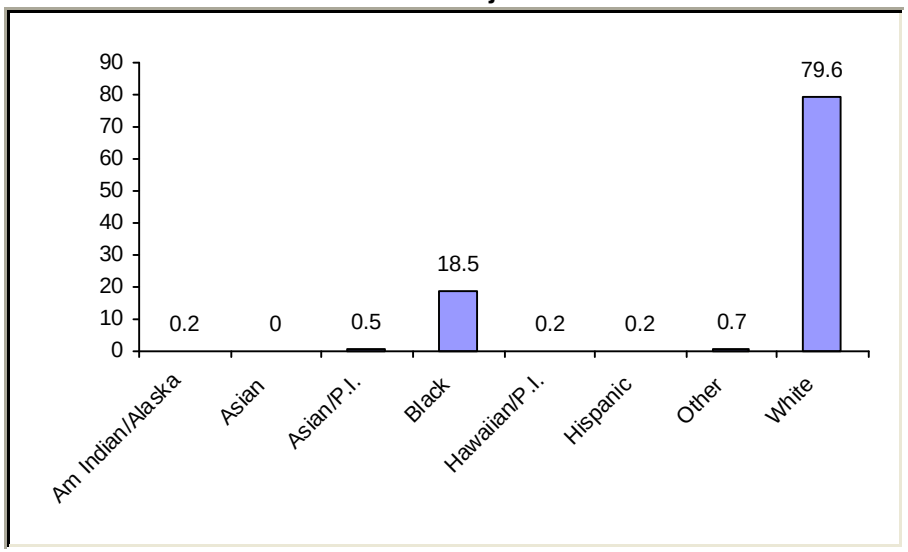
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

West Virginia

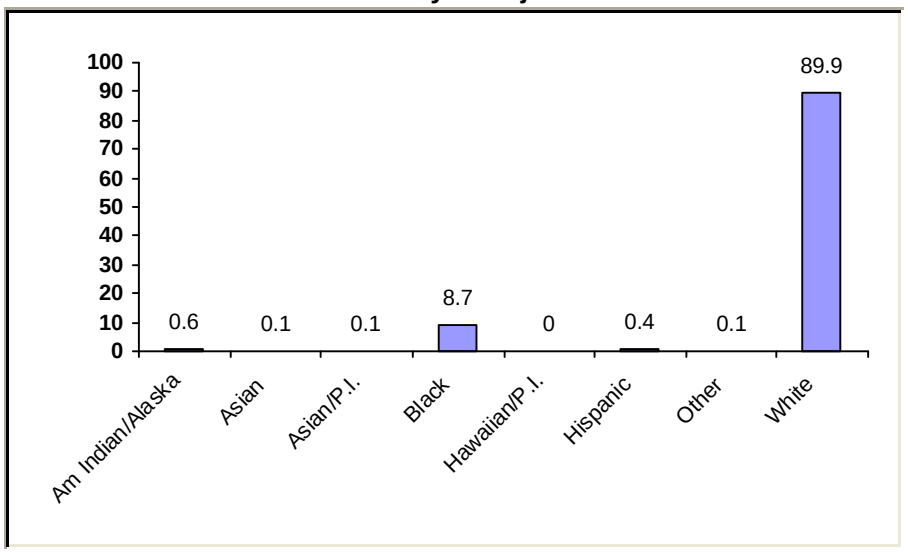
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



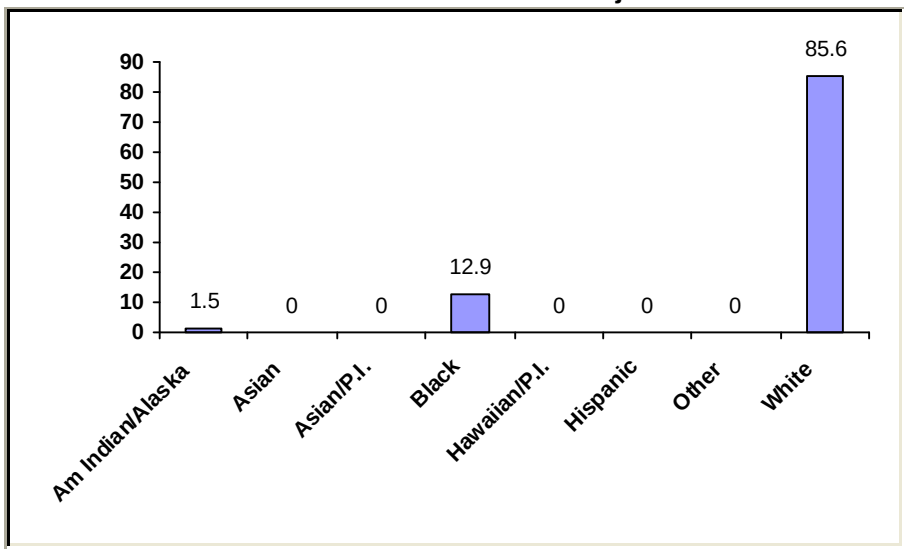
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,143**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,237**

Homeowner Rehabilitation Projects

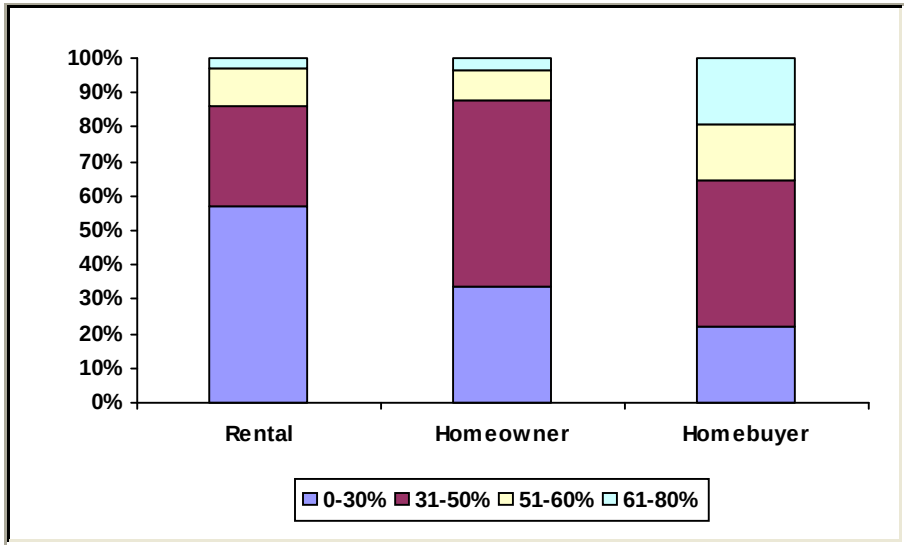


Avg. Total Dev. Cost (TDC)* Per Unit: **$35,632**

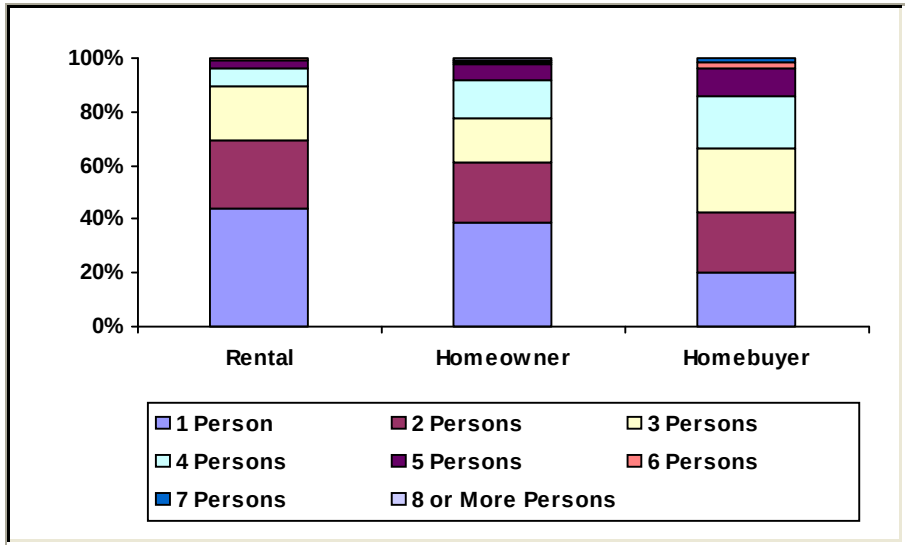
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

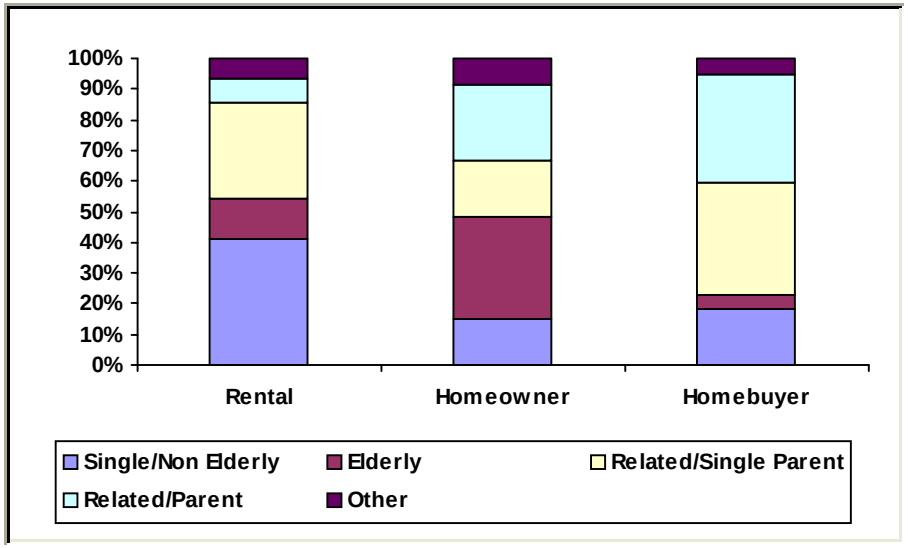
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

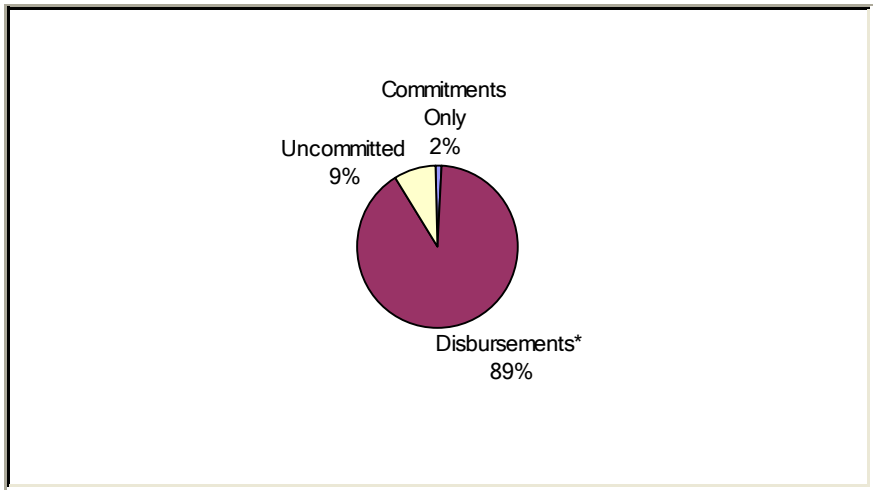
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wyoming** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$70,337,167**



* "Disbursements" include previously committed funds.

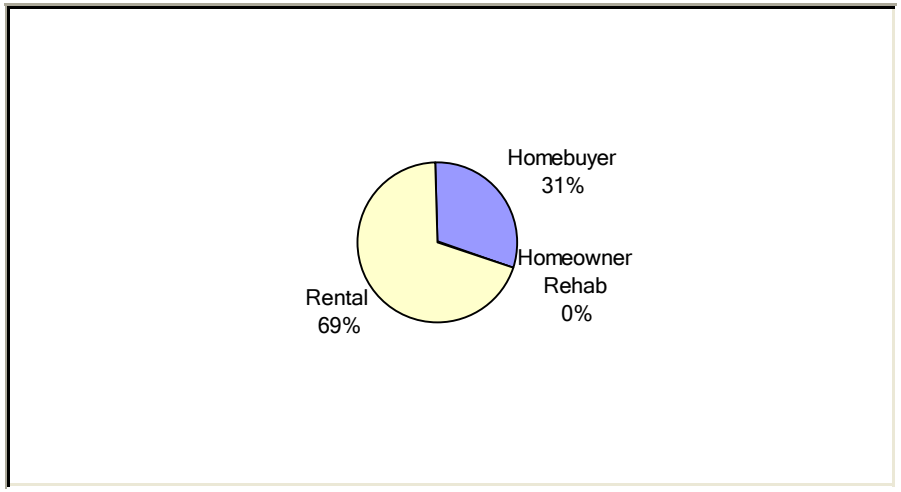
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,380**



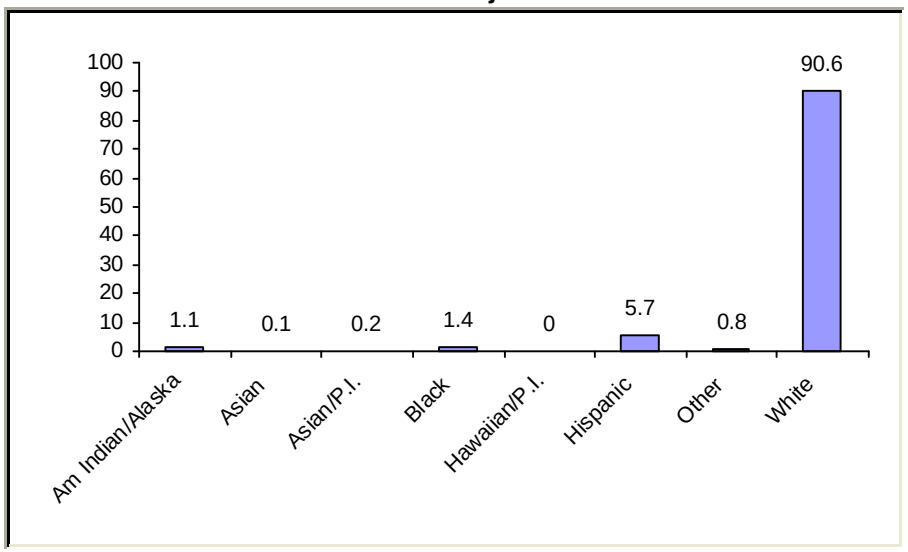
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wyoming

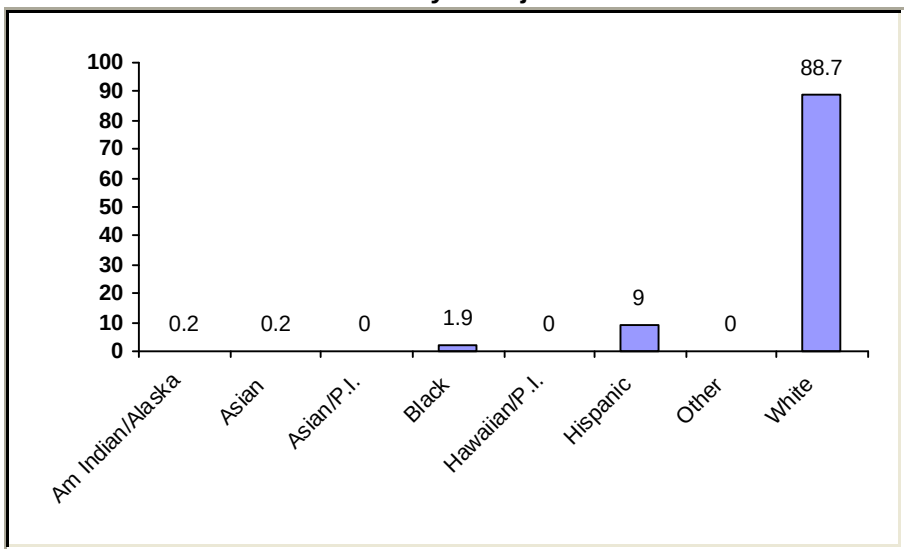
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



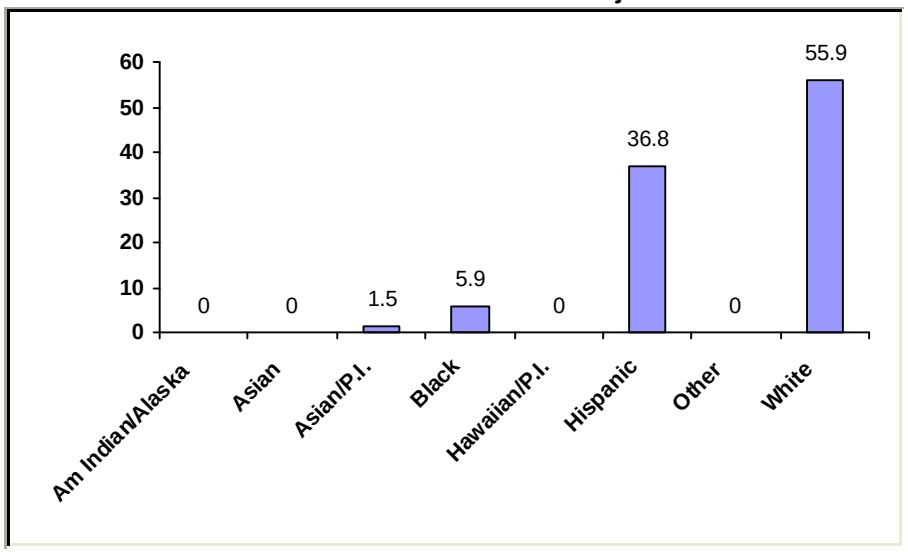
Avg. Total Dev. Cost (TDC)* Per Unit: **$148,206**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$159,722**

Homeowner Rehabilitation Projects



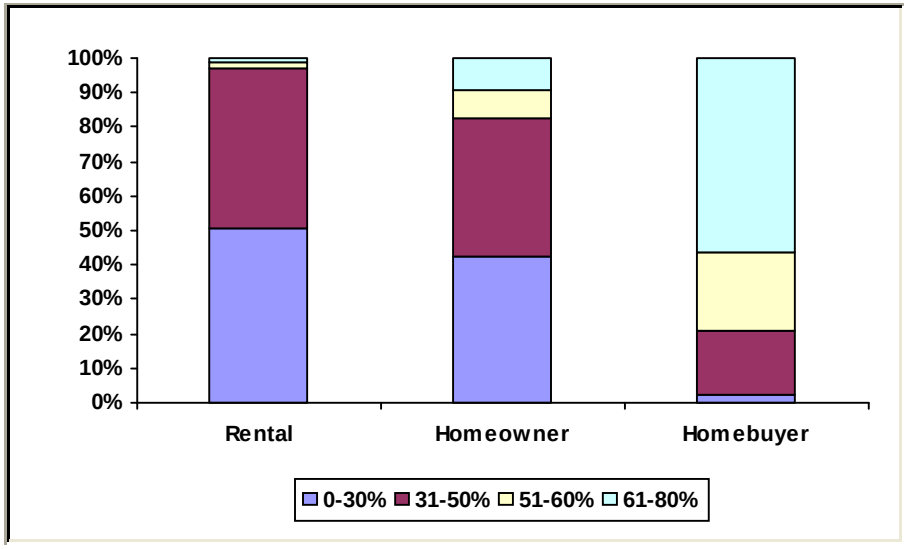
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,739**

* TDC - Includes all sources of funds

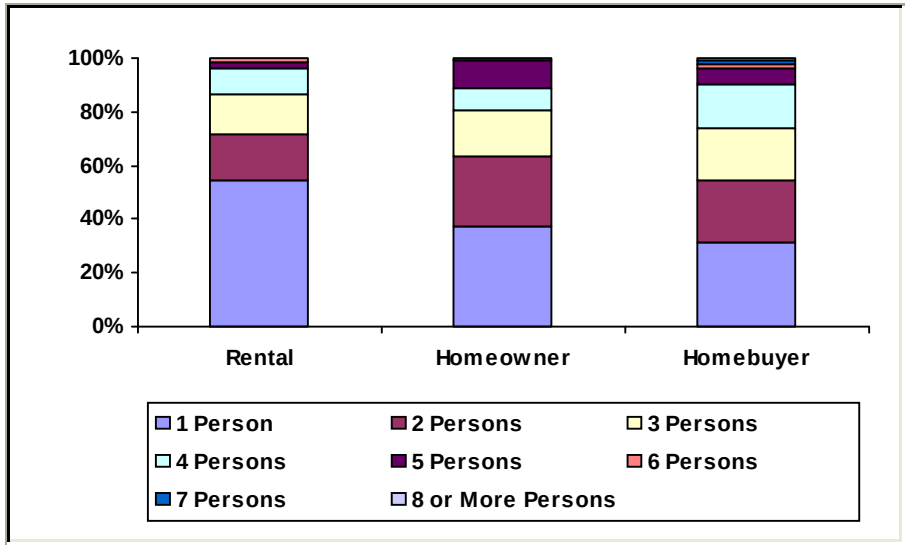
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wyoming

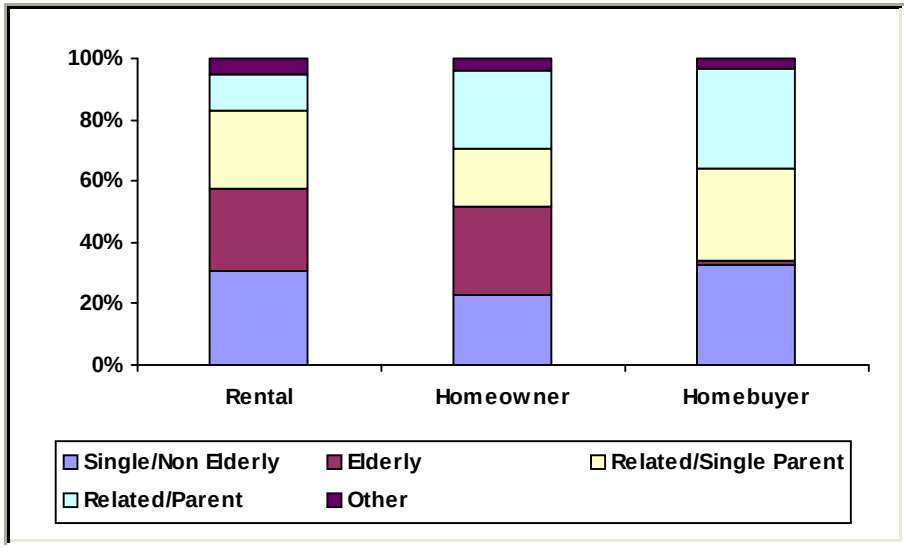
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



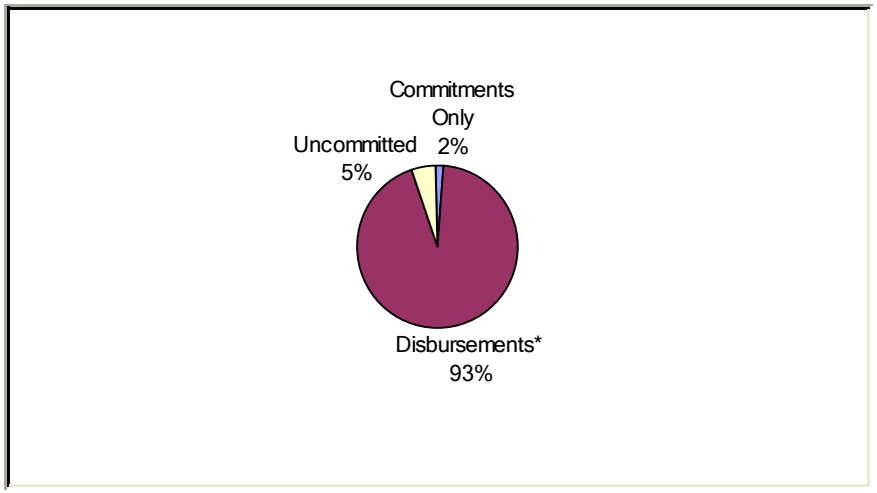
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Anchorage, AK** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$19,536,685**



* "Disbursements" include previously committed funds.

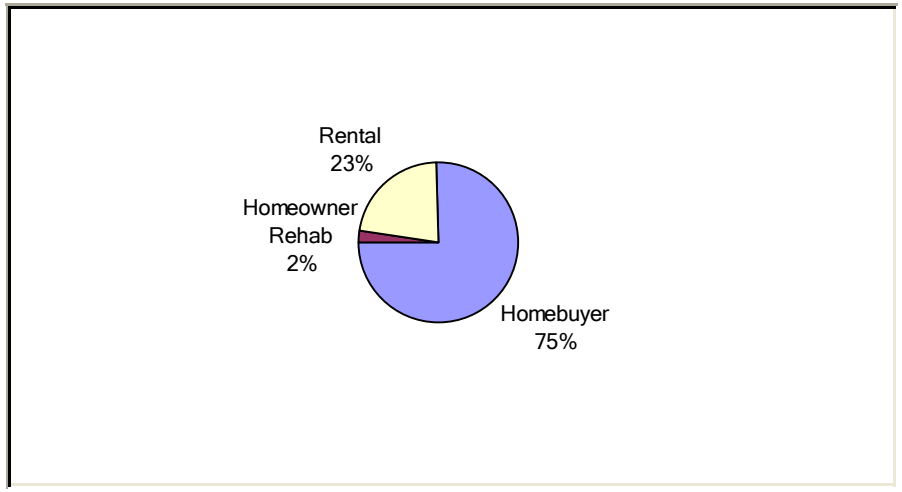
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **15 Households**

Cumulative Since 1992 Total: **596**



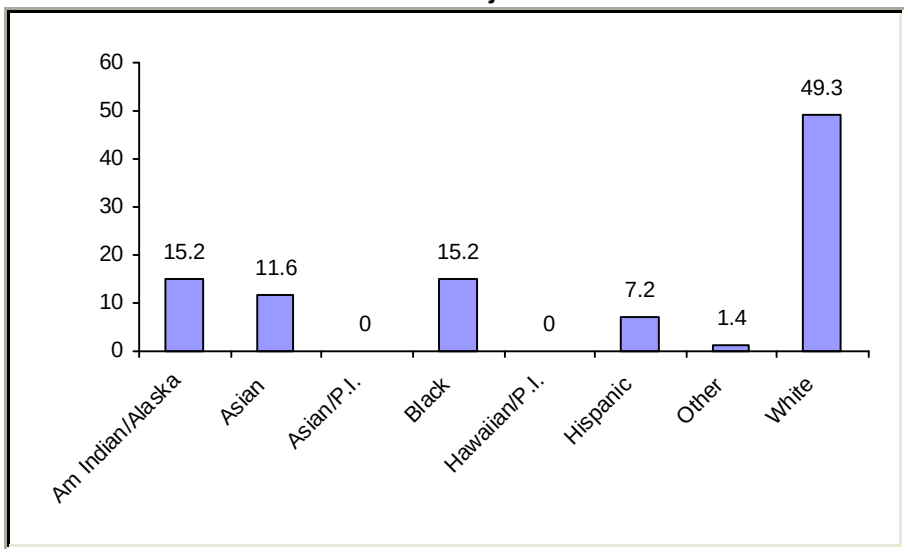
Tenant-Based Rental Assistance (TBRA) Total: **214 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anchorage, AK

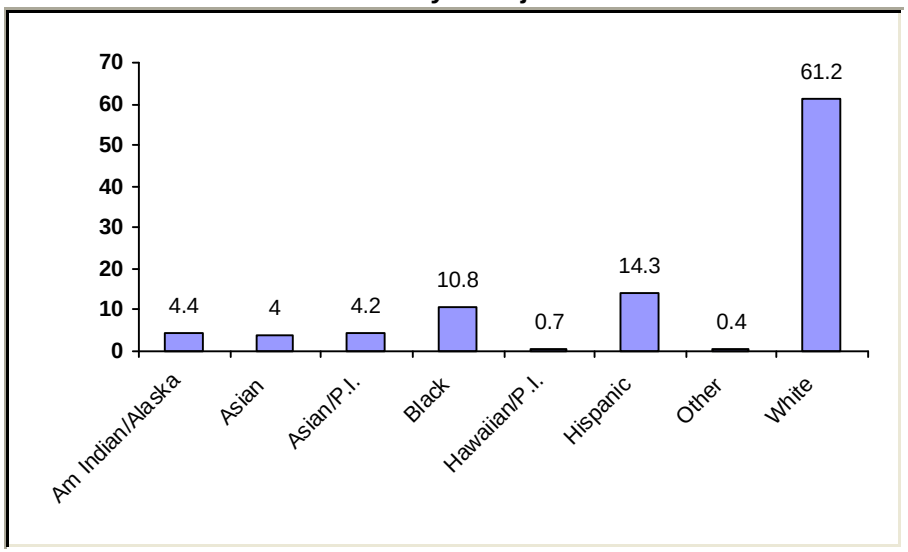
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



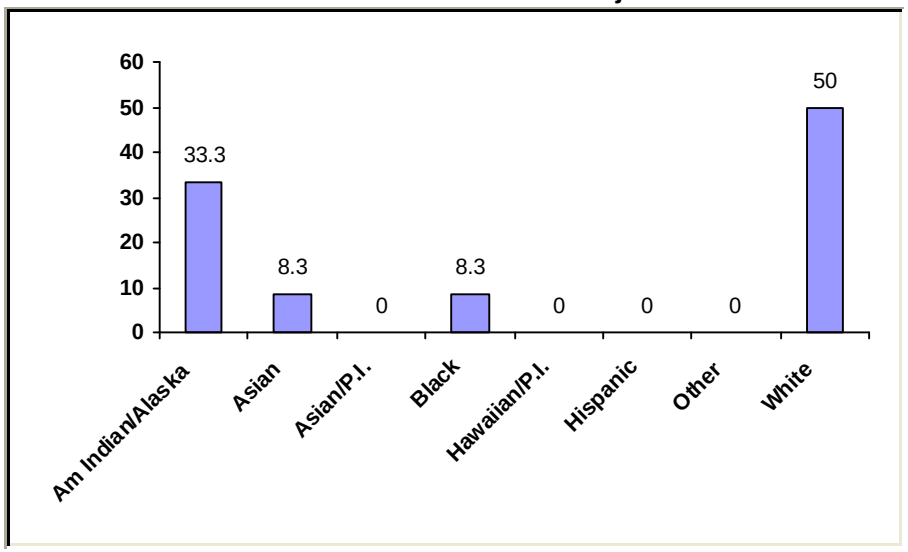
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,553**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,474**

Homeowner Rehabilitation Projects



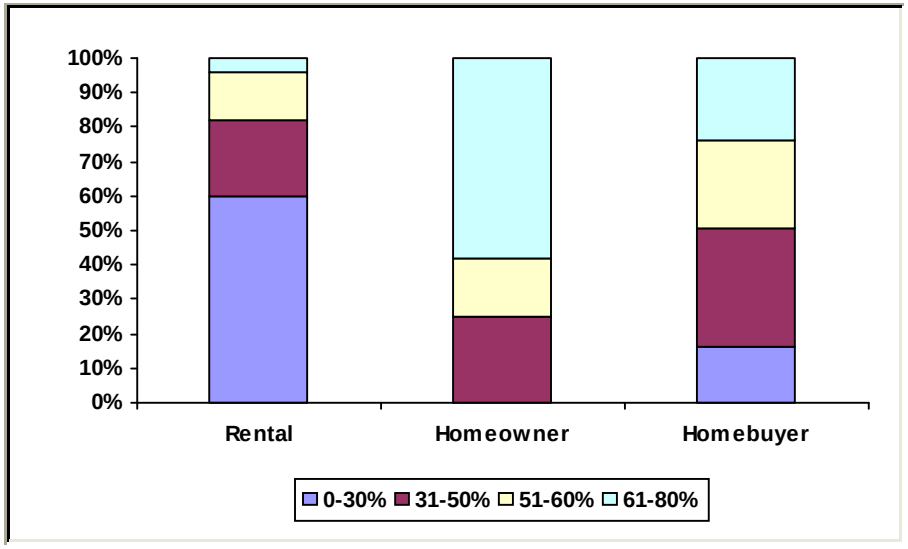
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,467**

* TDC - Includes all sources of funds

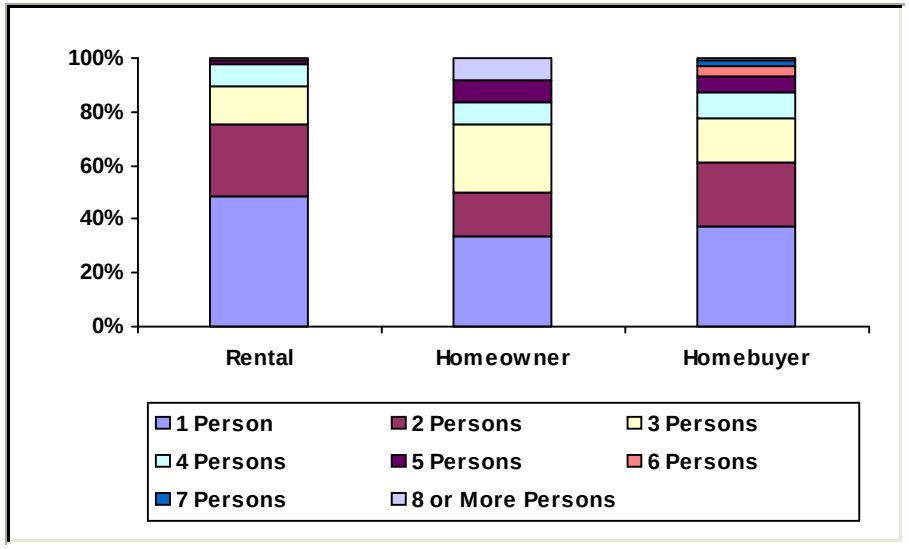
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anchorage, AK

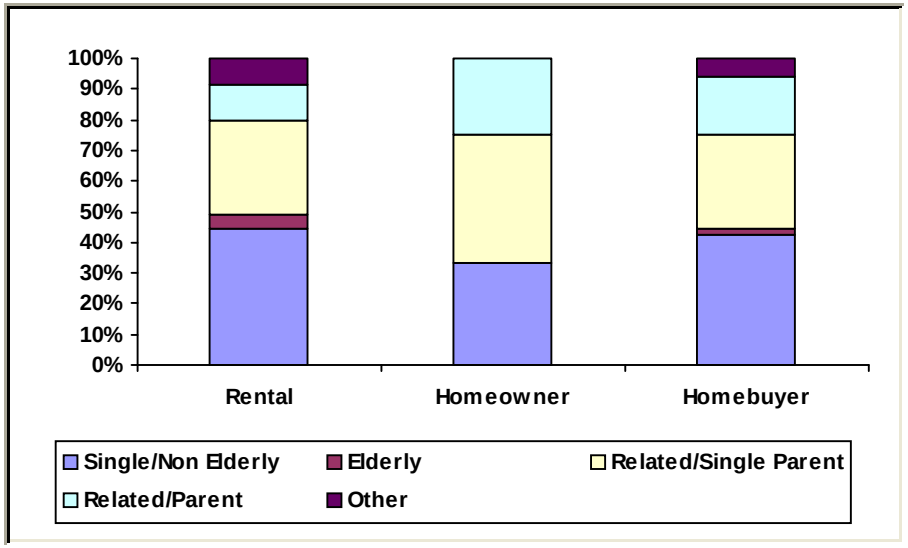
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

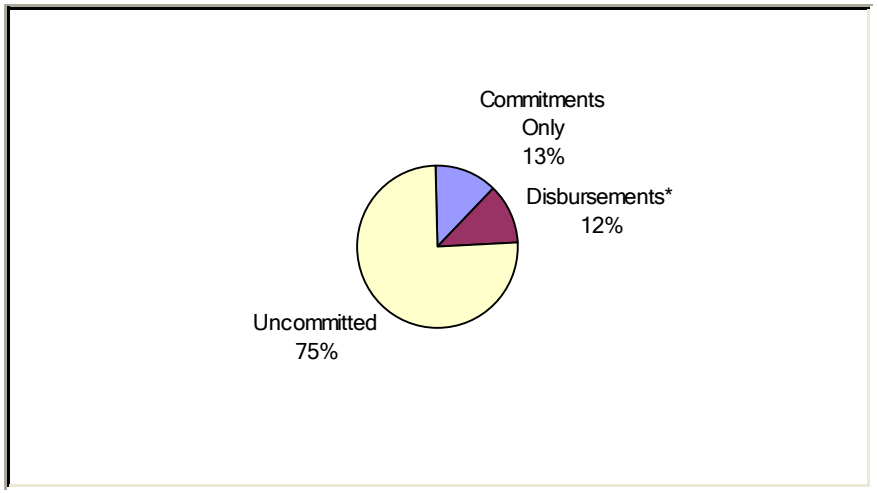
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Anniston Consortium, AL** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$1,784,712**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No activities reported.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2009 Total: **0**

No activities reported.

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anniston Consortium, AL

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No activities reported.

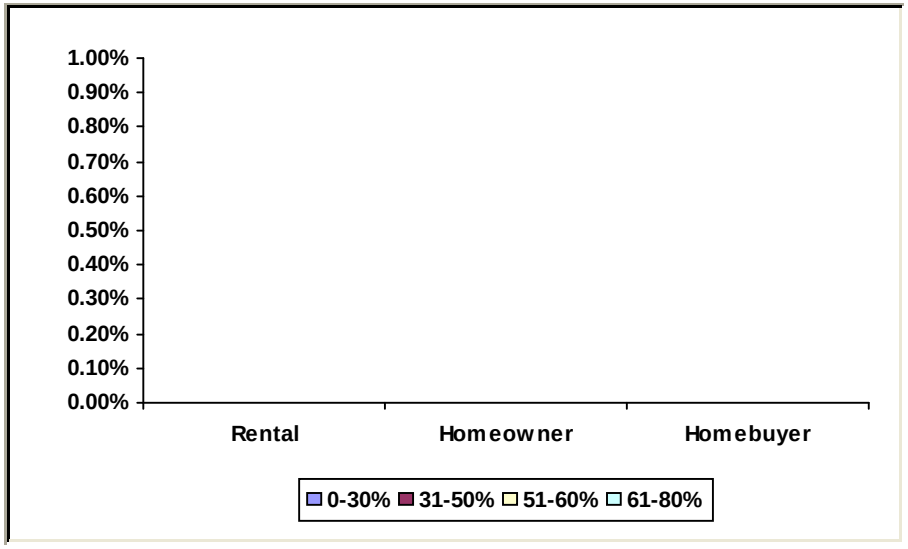
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

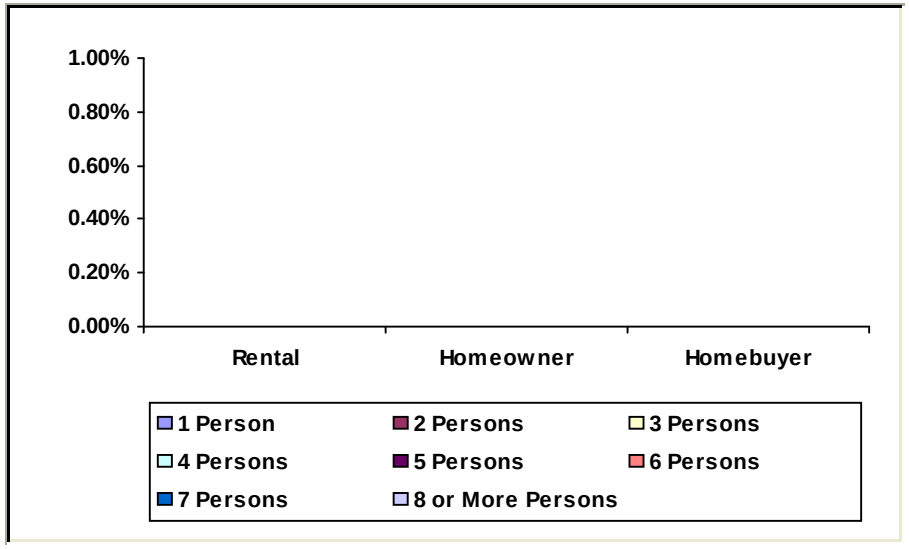
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anniston Consortium, AL

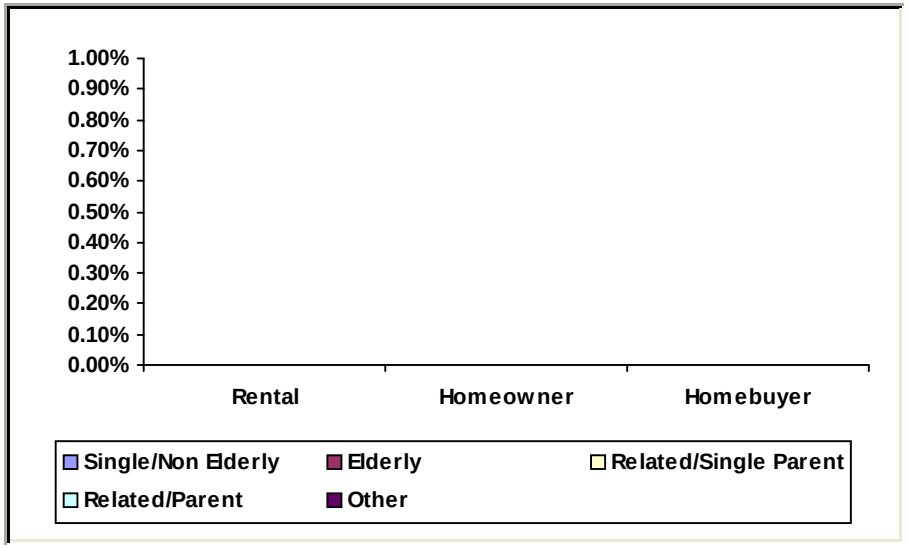
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



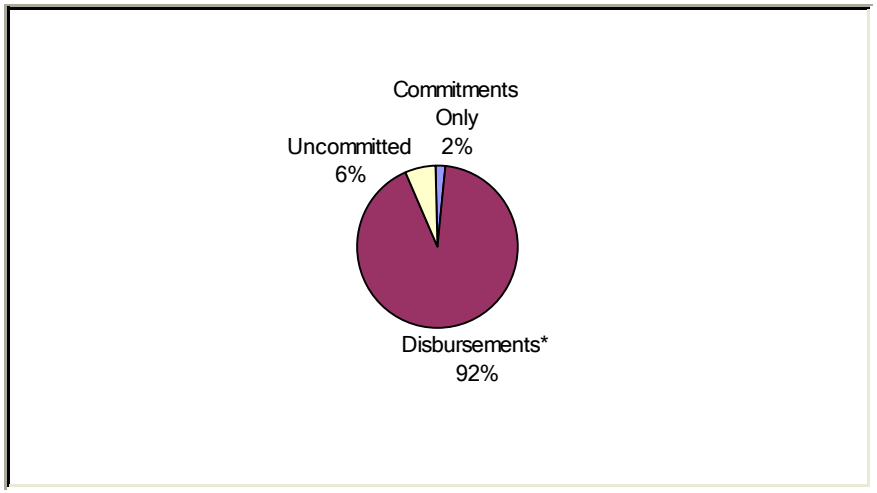
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Birmingham, AL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$44,996,419**



* "Disbursements" include previously committed funds.

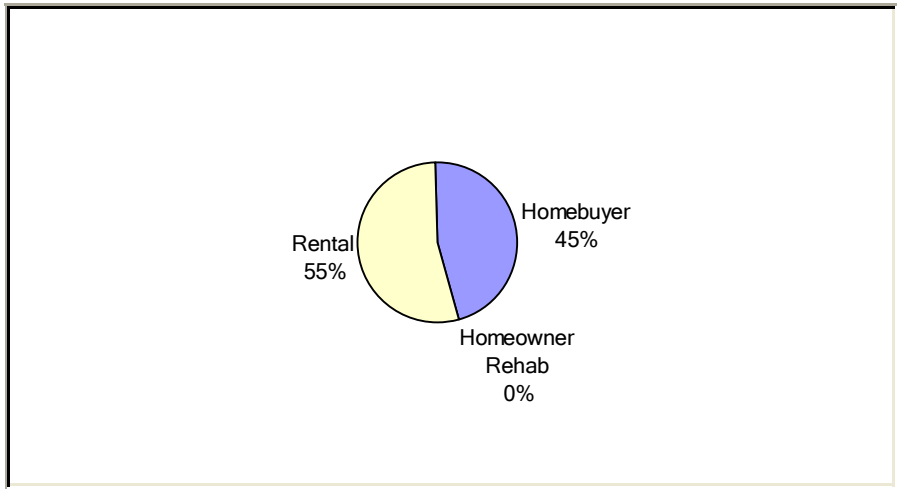
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,298**



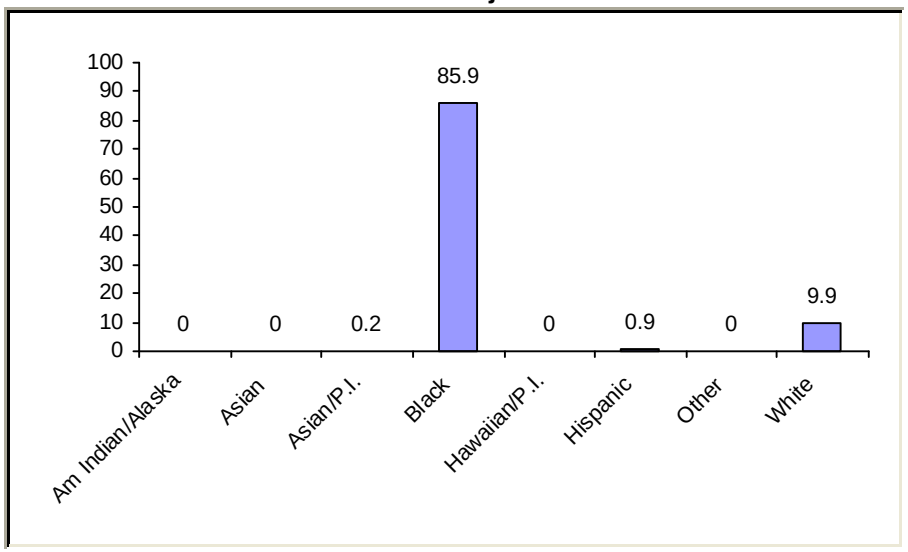
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Birmingham, AL

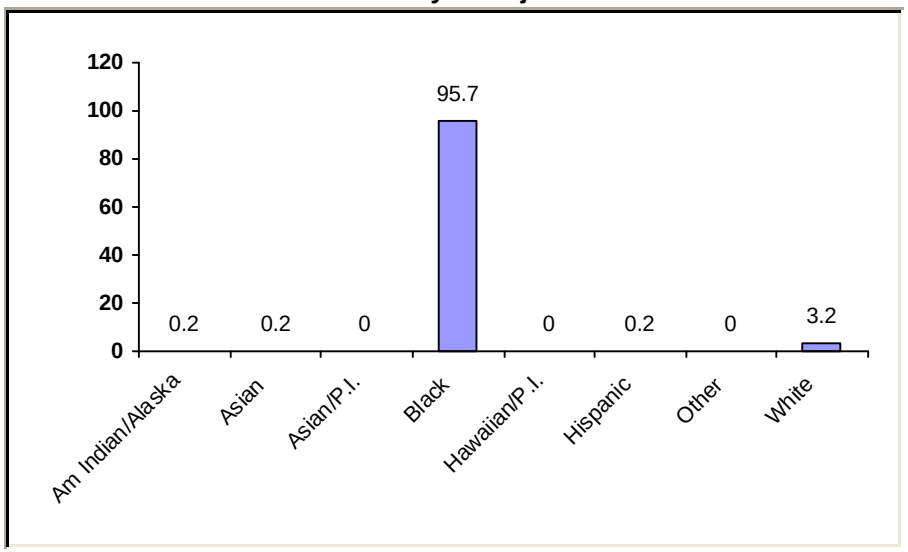
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,249**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,383**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

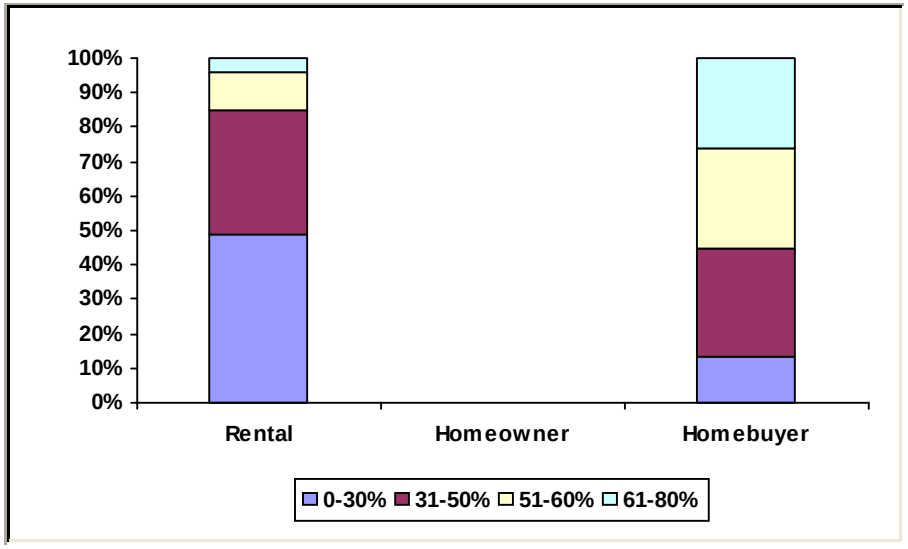
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

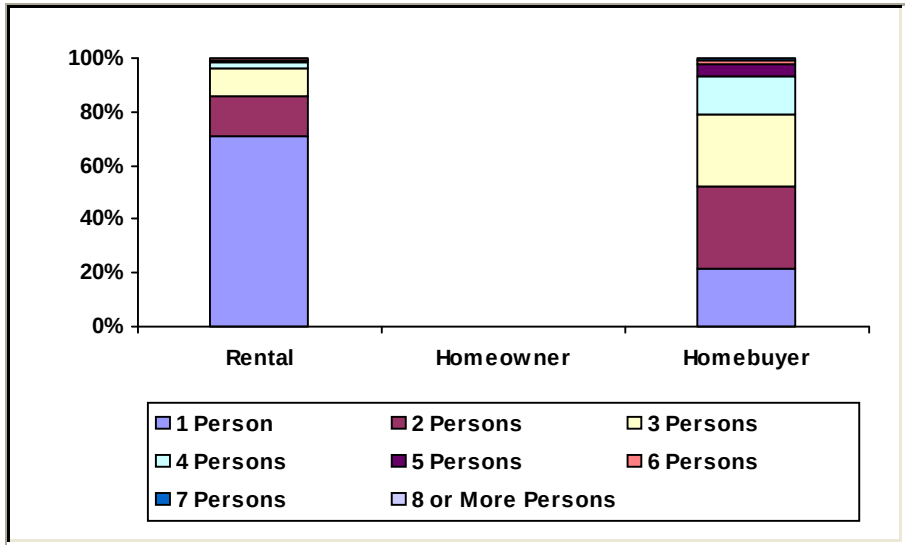
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Birmingham, AL

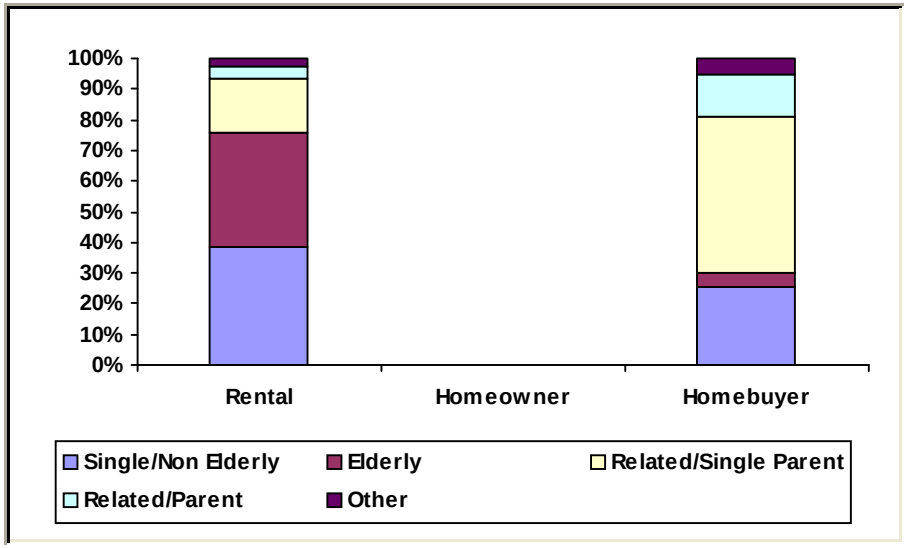
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



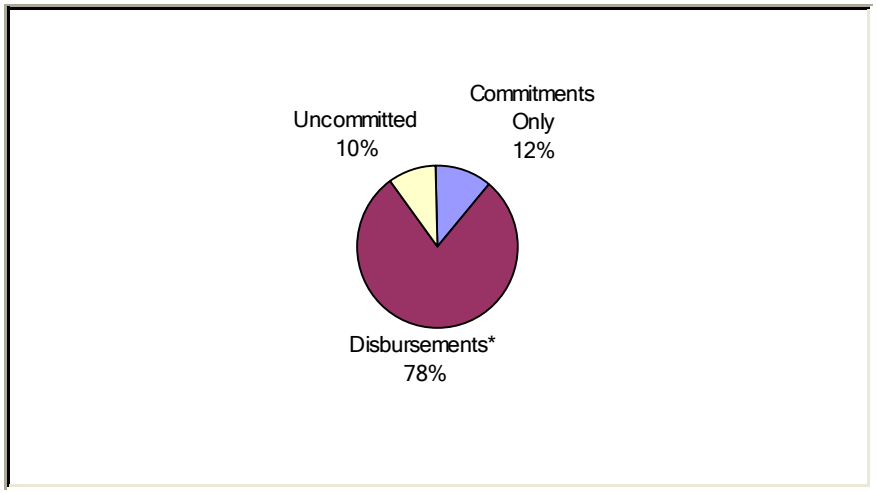
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Huntsville, AL** **PJ Since:** **1992**

(1) Status of Funds

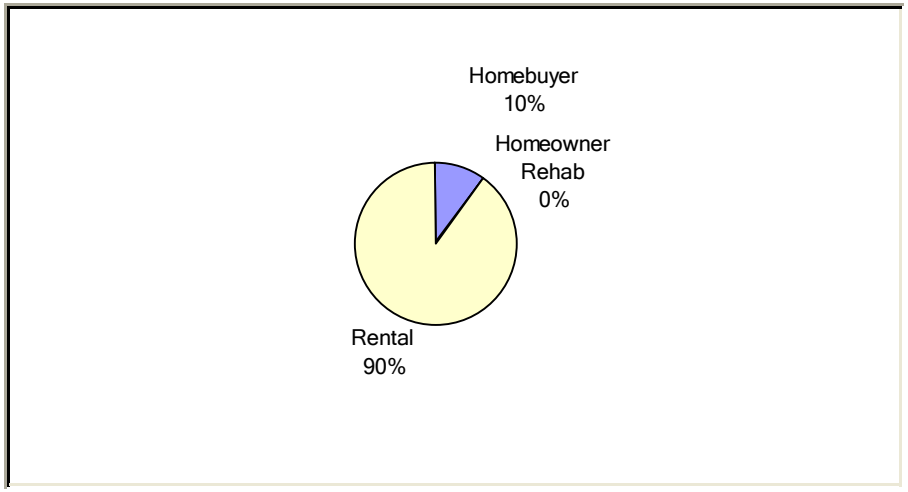
Total HOME Allocations Received: **$14,230,800**



* "Disbursements" include previously committed funds.

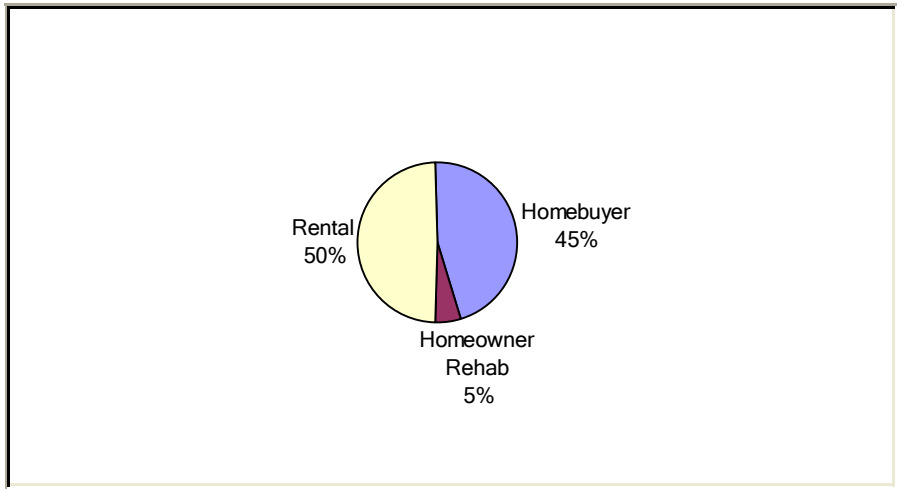
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **705**



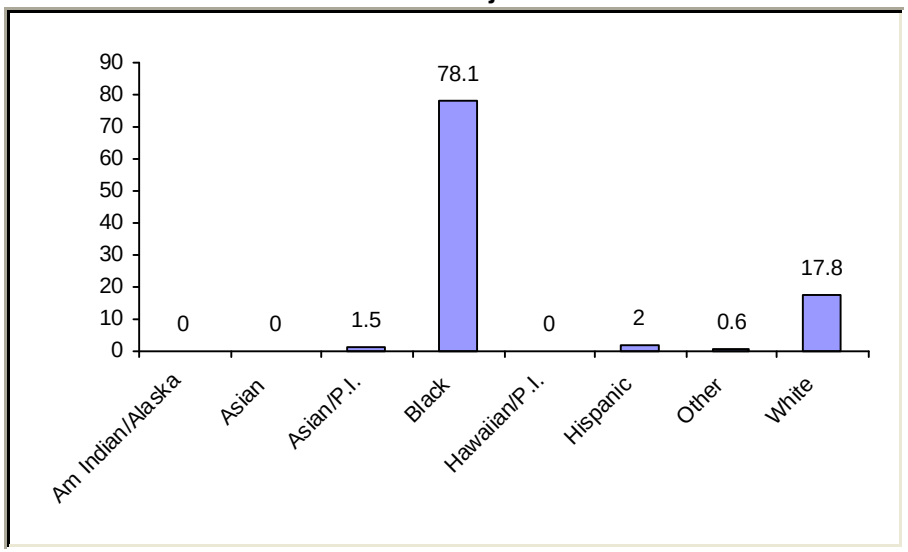
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntsville, AL

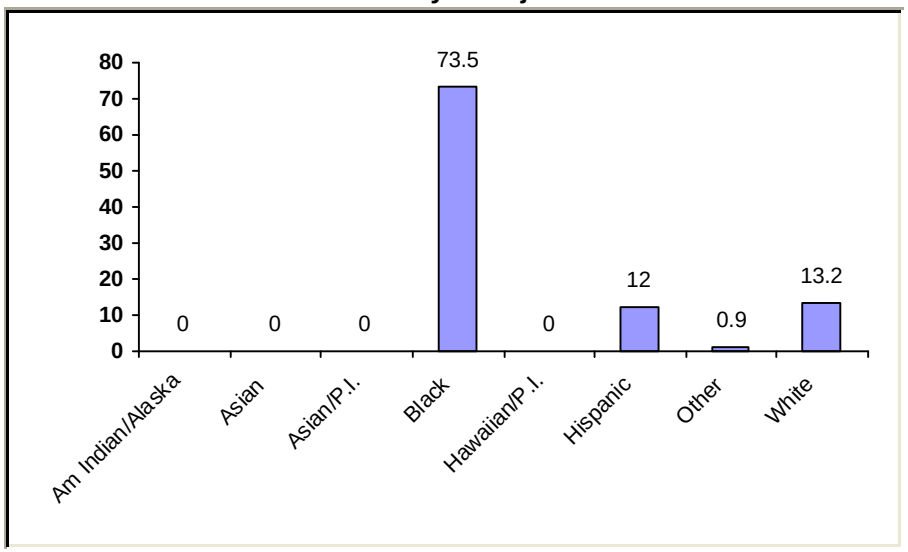
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



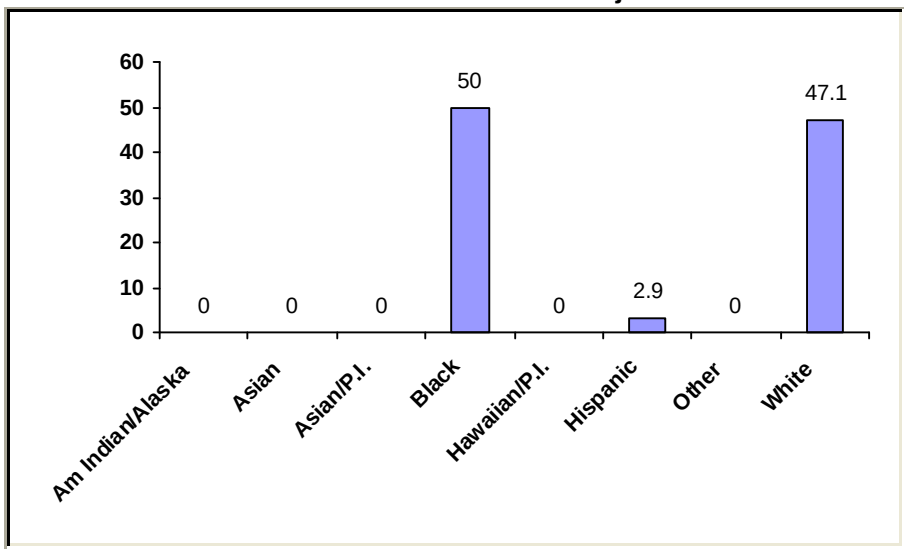
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,476**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,501**

Homeowner Rehabilitation Projects



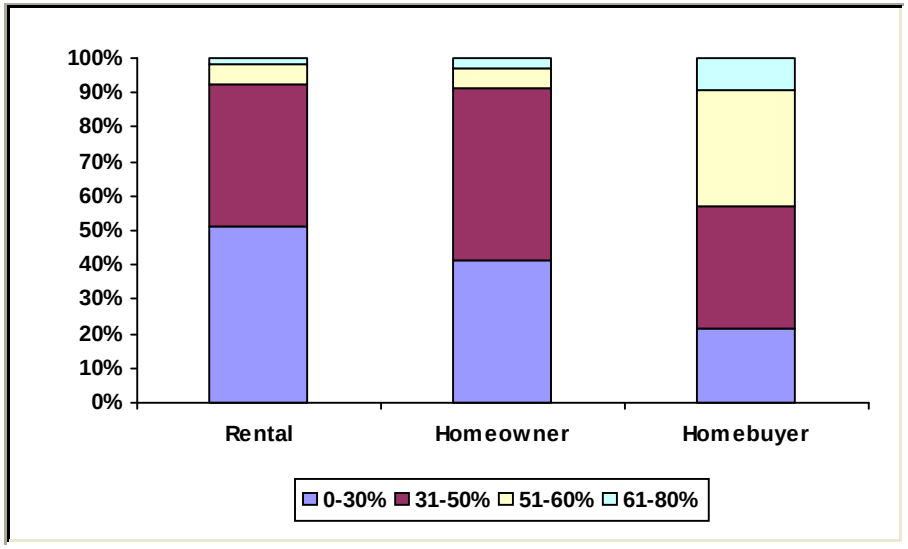
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,596**

* TDC - Includes all sources of funds

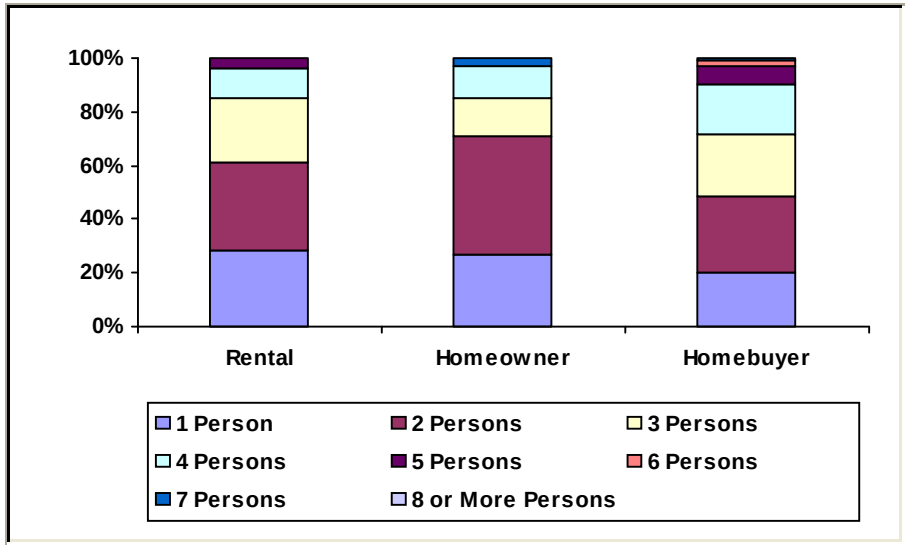
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntsville, AL

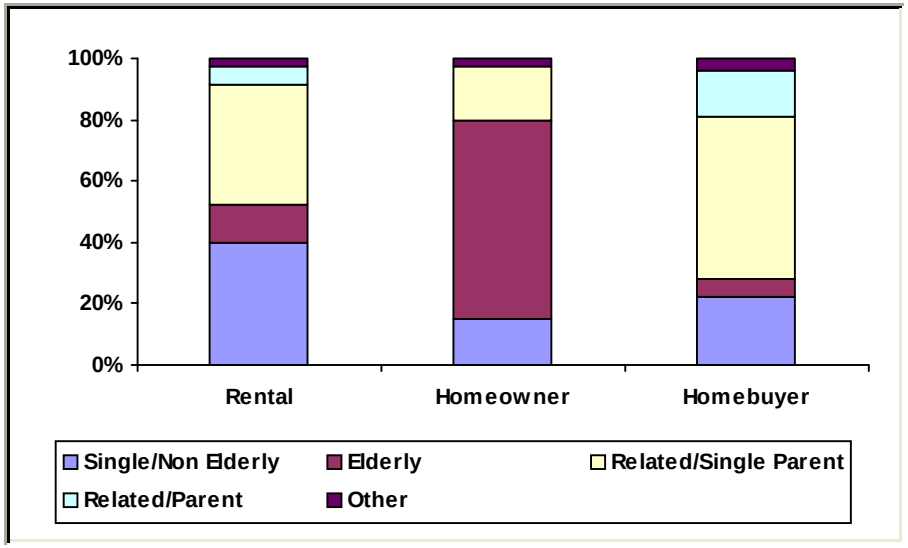
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



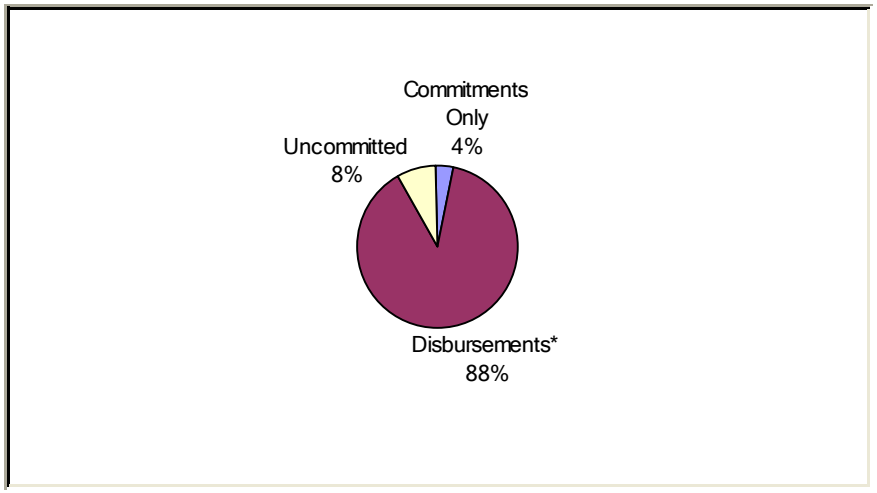
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jefferson County, AL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$20,176,126**



* "Disbursements" include previously committed funds.

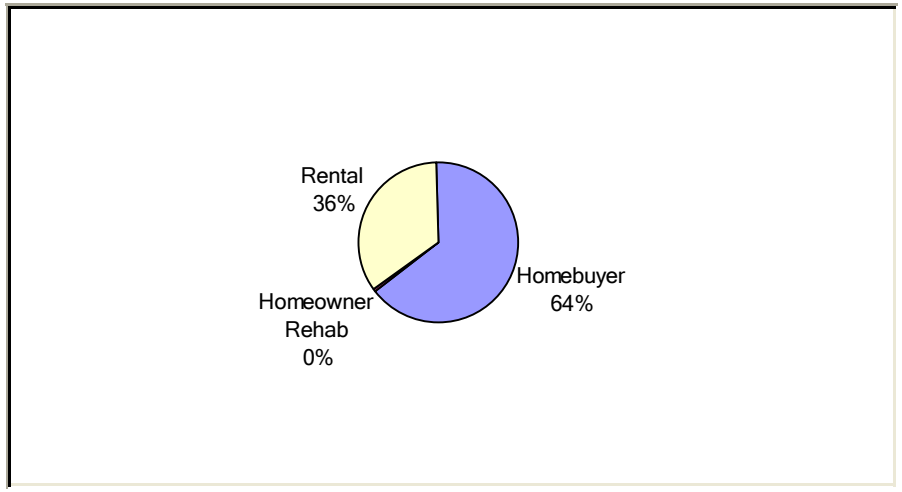
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **459**



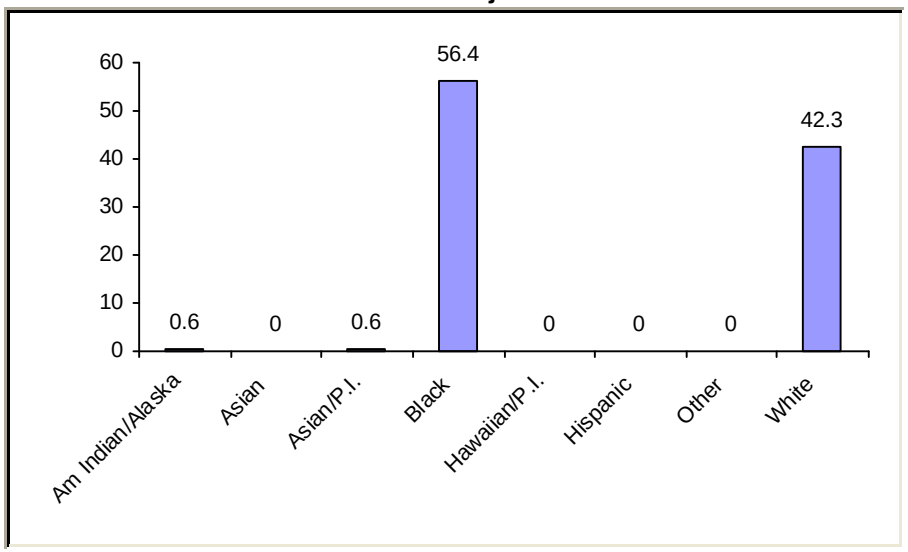
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, AL

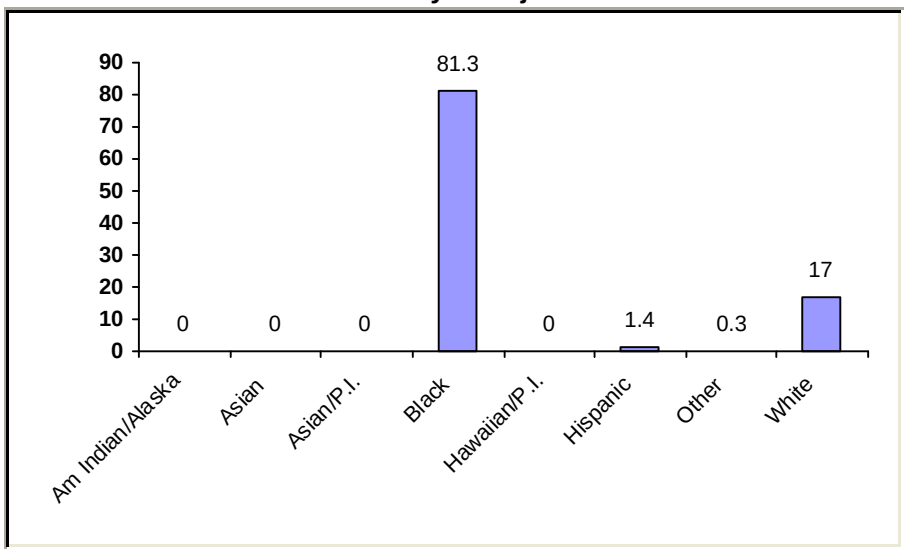
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



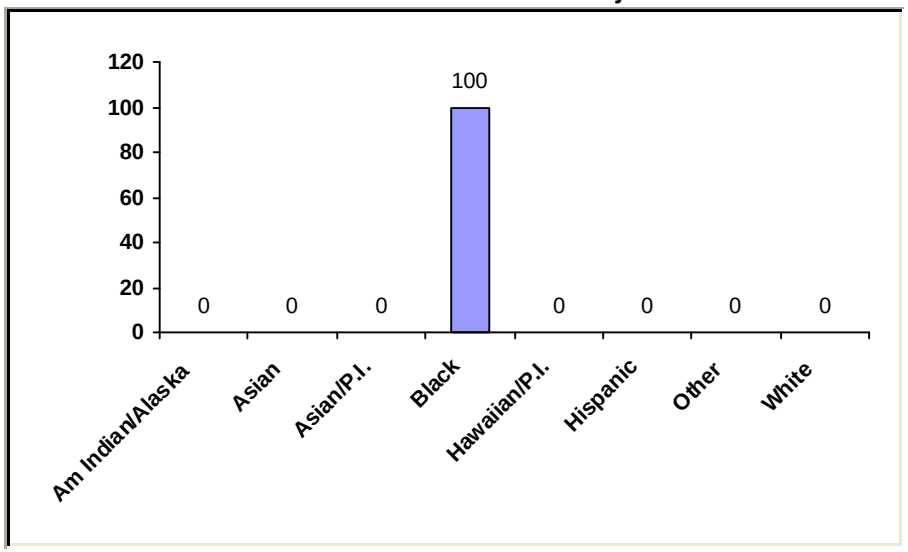
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,328**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,365**

Homeowner Rehabilitation Projects



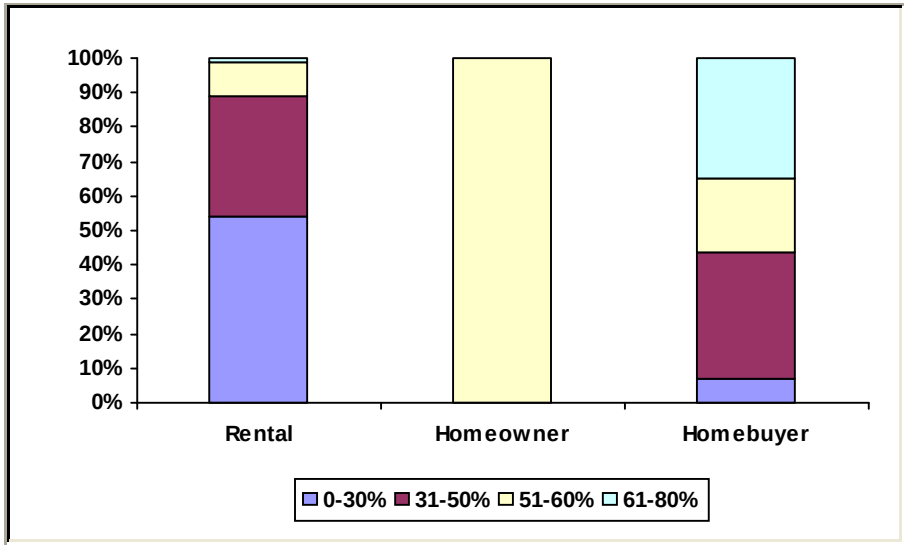
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,737**

* TDC - Includes all sources of funds

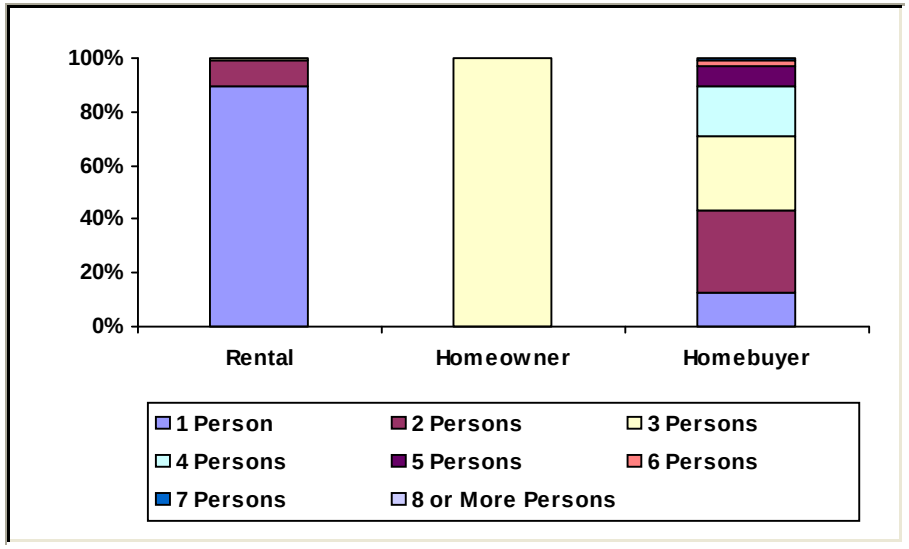
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, AL

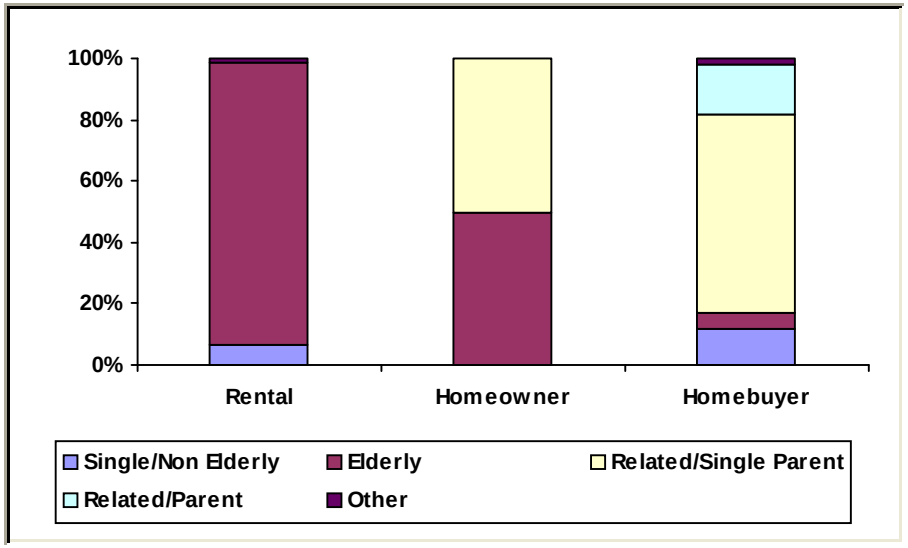
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



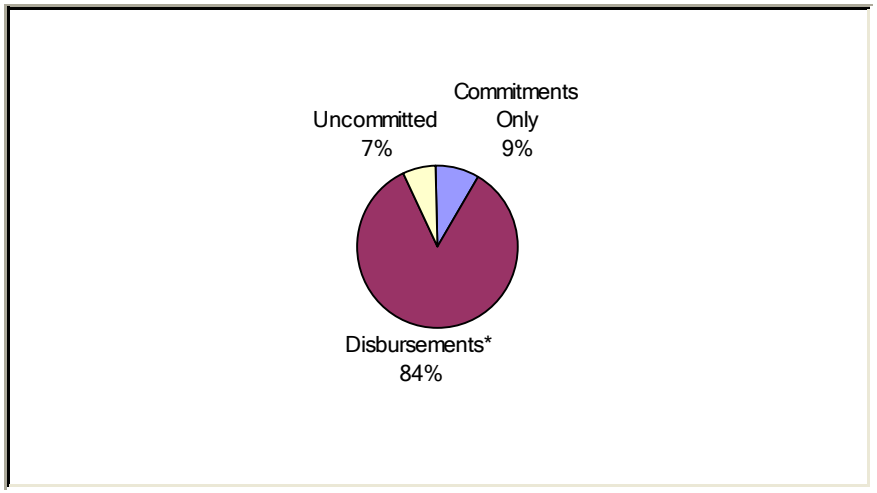
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mobile, AL** **PJ Since:** **1992**

(1) Status of Funds

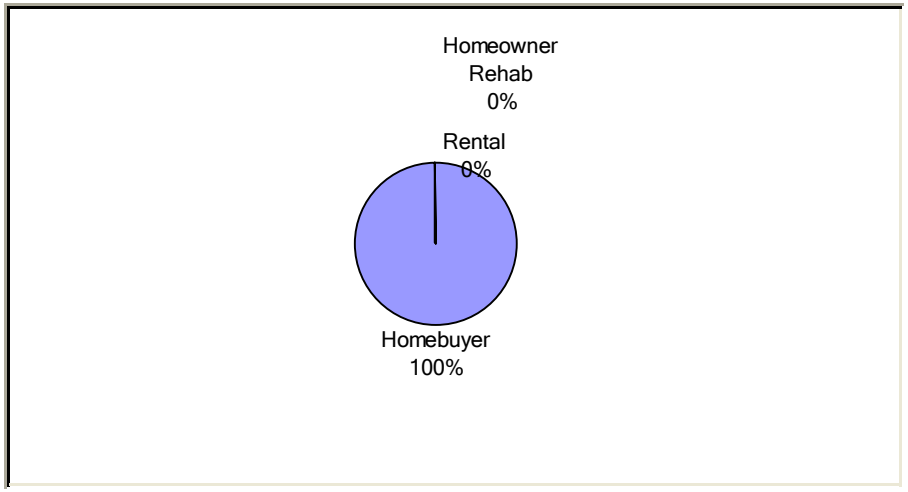
Total HOME Allocations Received: **$28,161,092**



* "Disbursements" include previously committed funds.

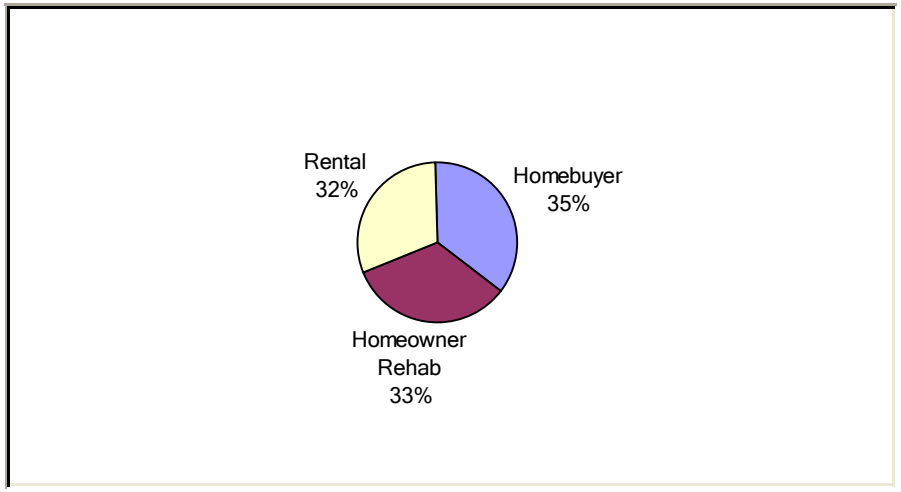
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **567**



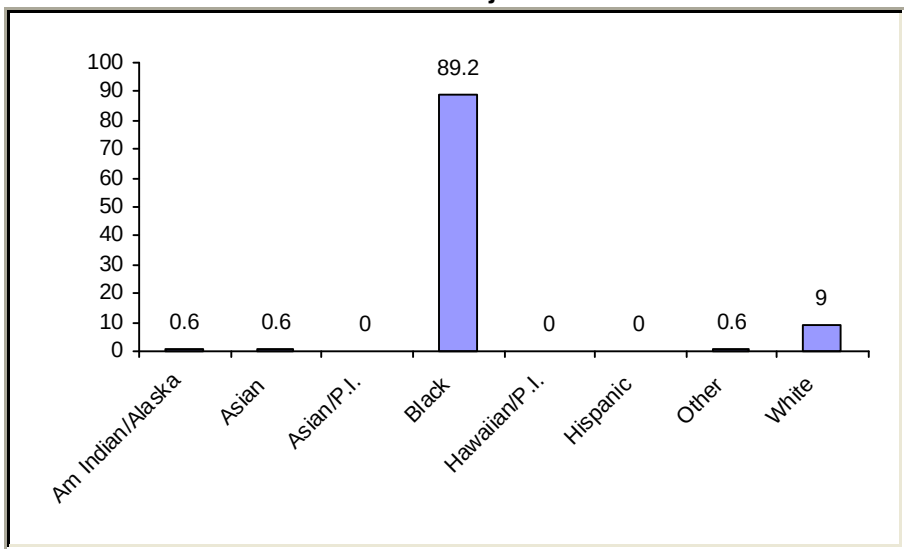
Tenant-Based Rental Assistance (TBRA) Total: **1439 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mobile, AL

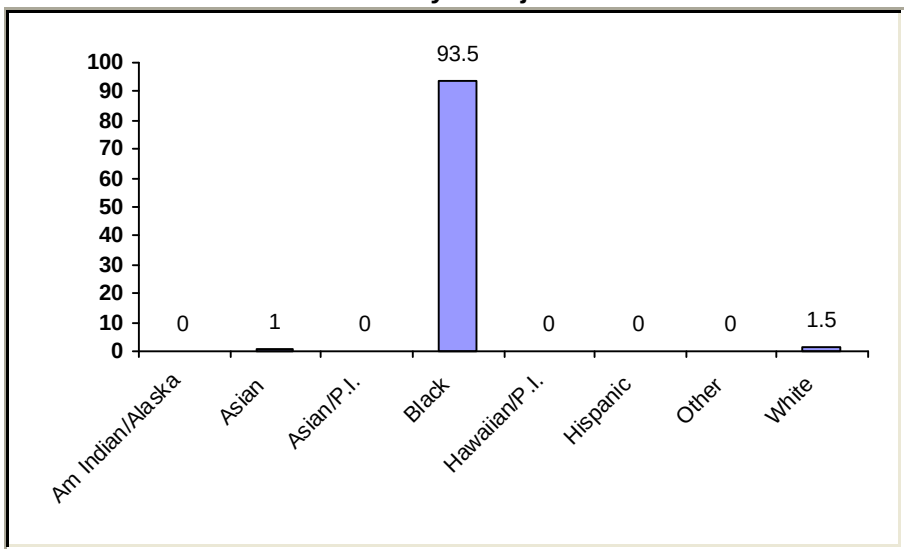
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



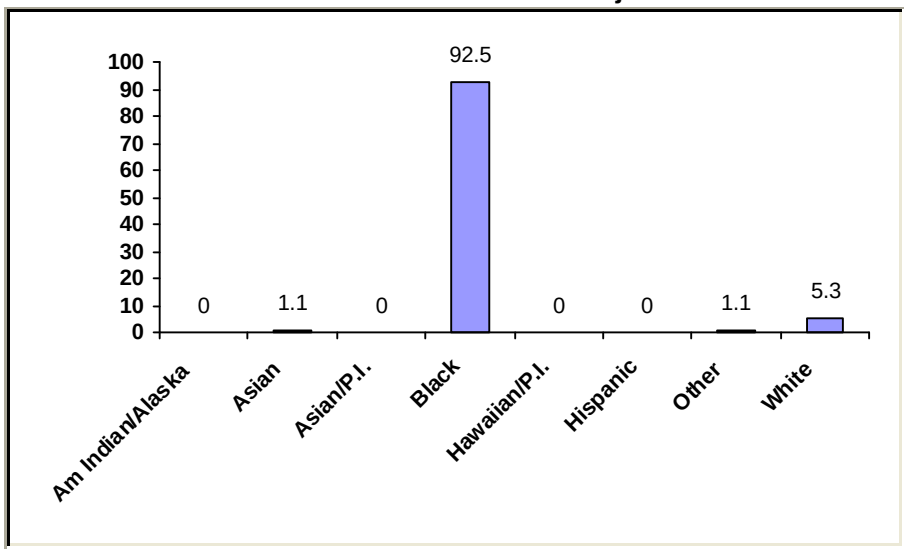
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,212**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,873**

Homeowner Rehabilitation Projects



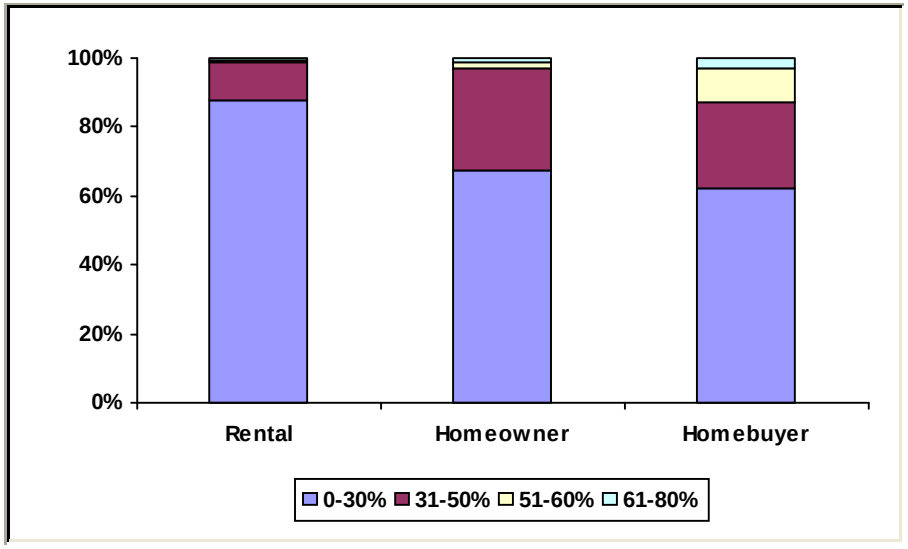
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,649**

* TDC - Includes all sources of funds

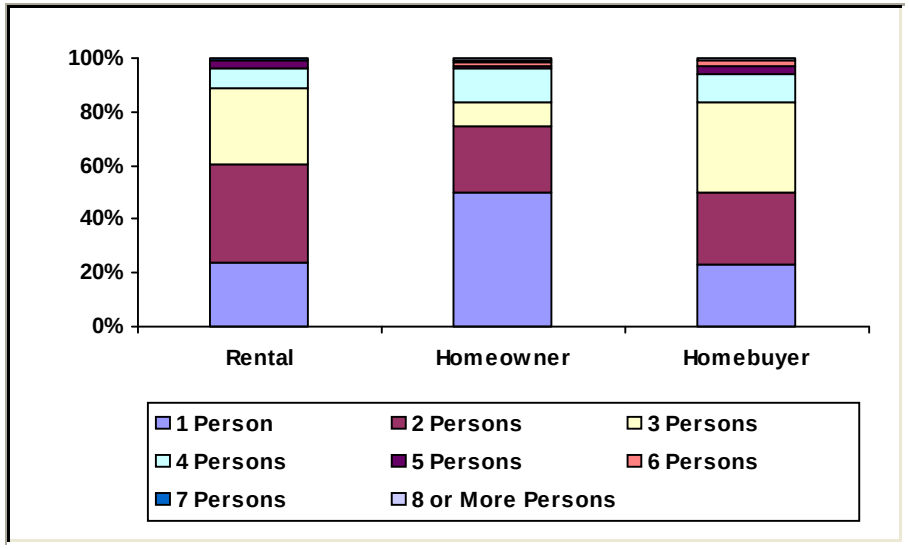
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mobile, AL

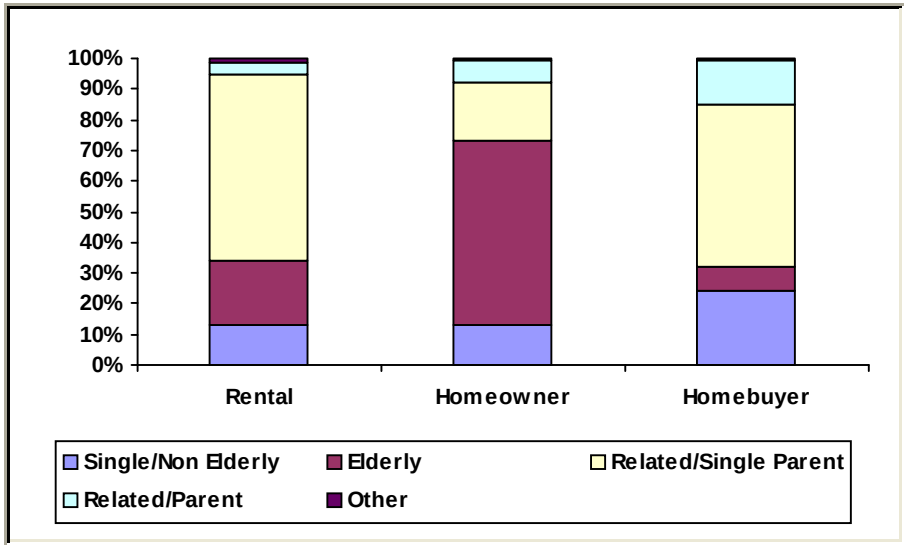
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



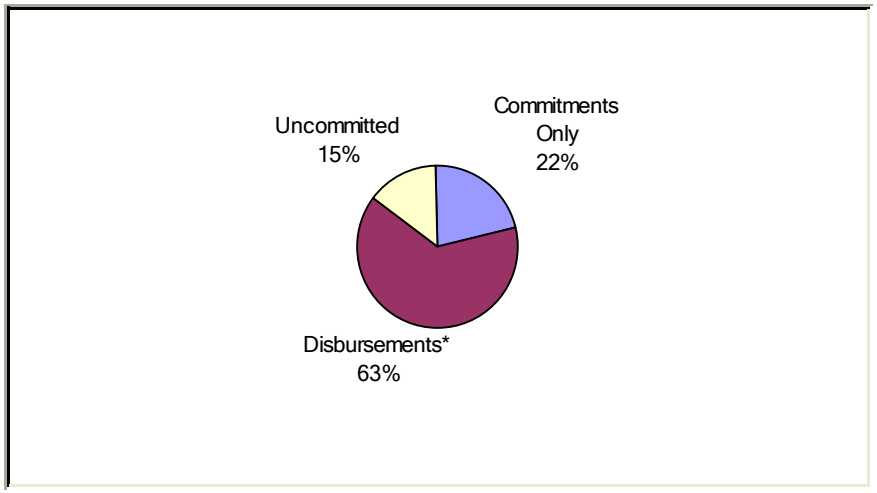
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mobile County, AL** **PJ Since:** **2002**

(1) Status of Funds

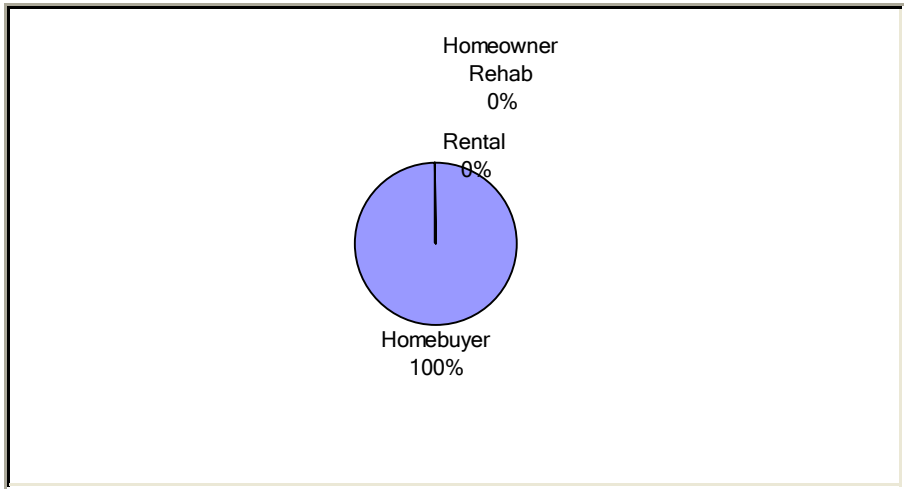
Total HOME Allocations Received: **$8,650,701**



* "Disbursements" include previously committed funds.

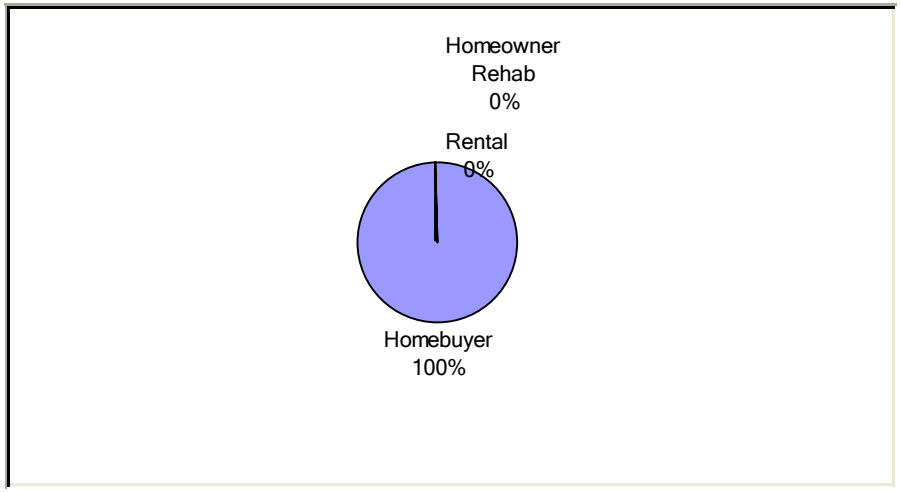
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2002 Total: **246**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mobile County, AL

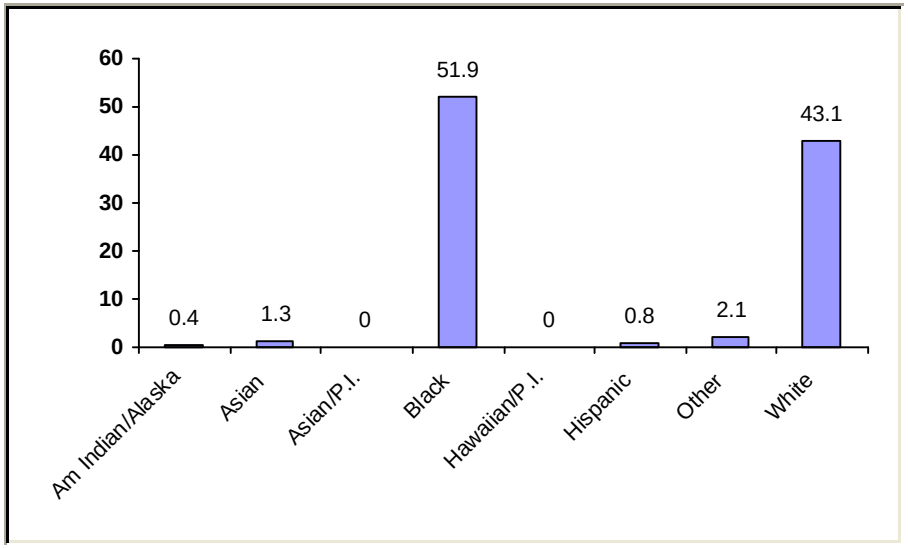
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,460**

Homeowner Rehabilitation Projects

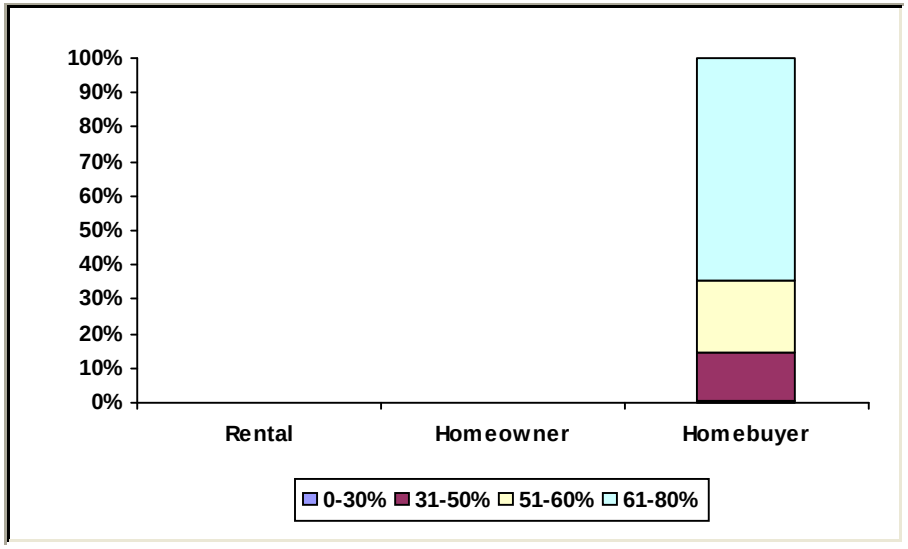
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

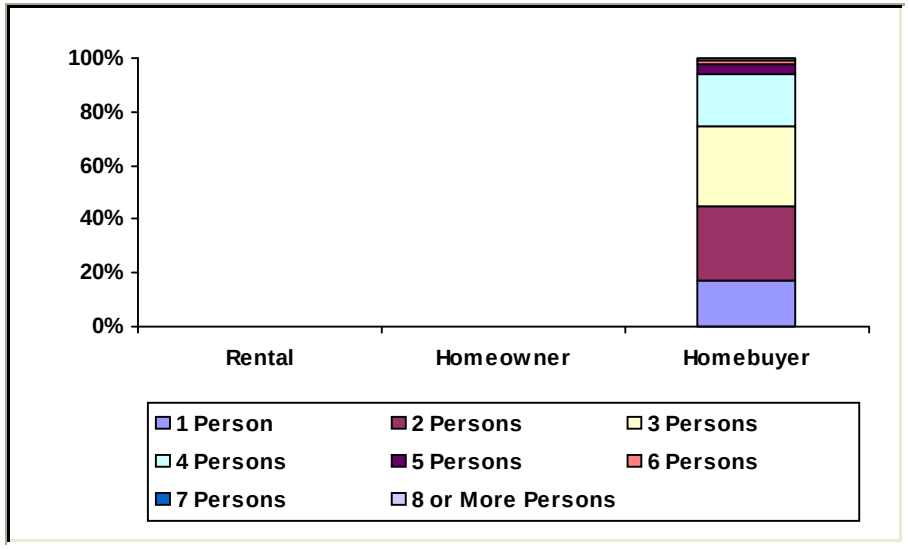
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

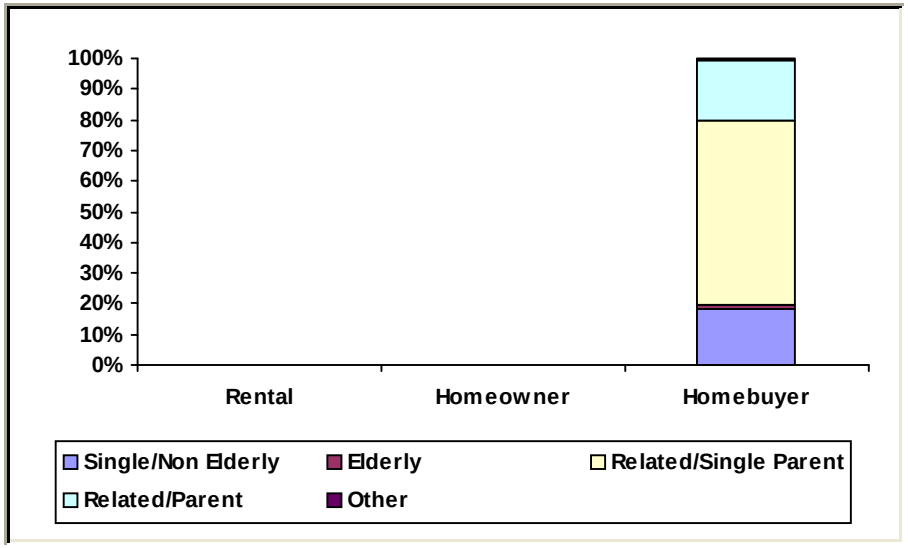
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



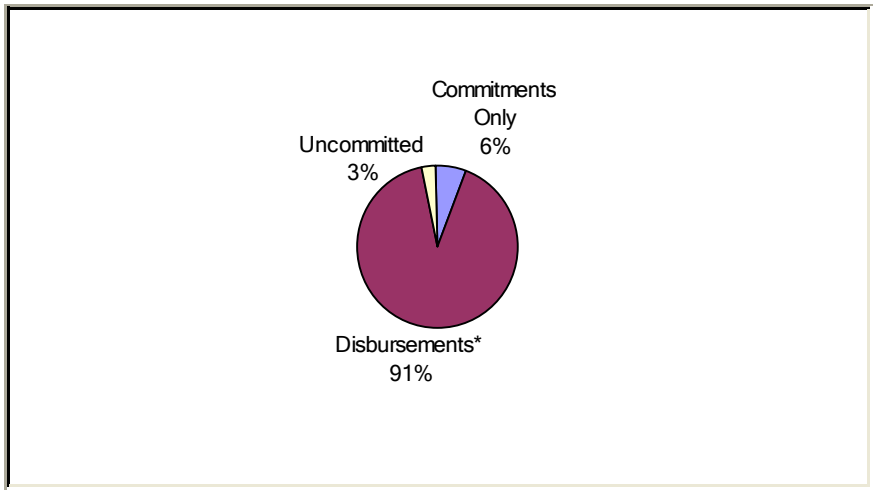
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Montgomery, AL** **PJ Since:** **1992**

(1) Status of Funds

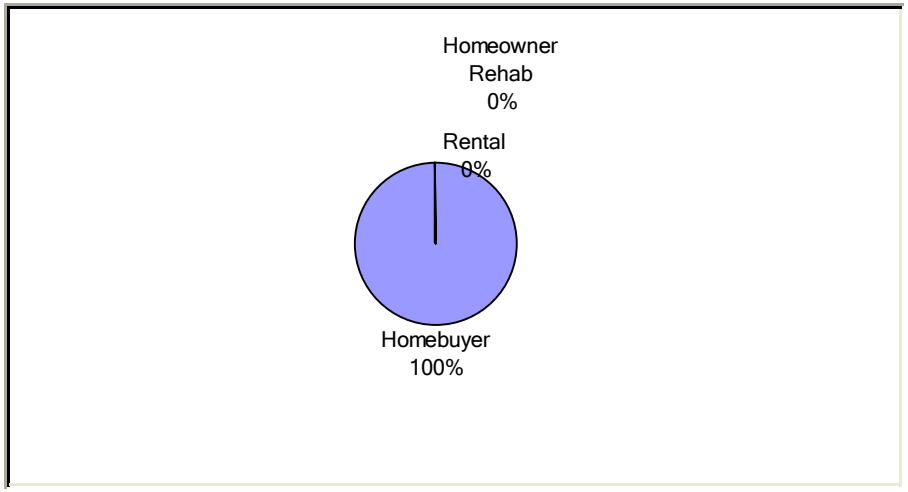
Total HOME Allocations Received: **$23,841,030**



* "Disbursements" include previously committed funds.

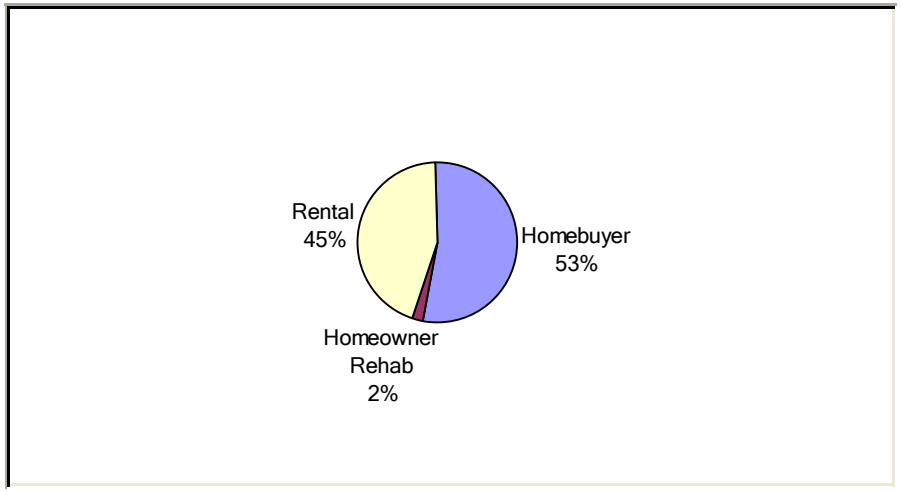
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **870**



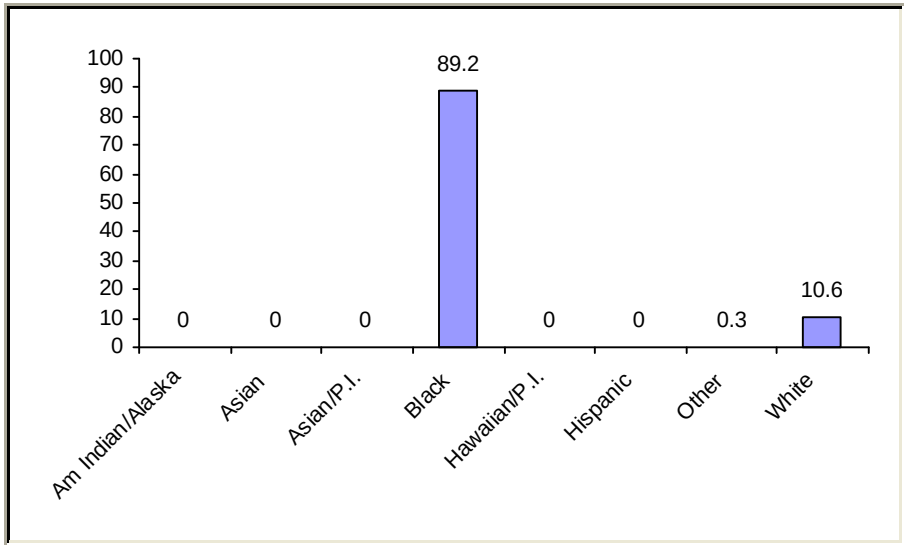
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery, AL

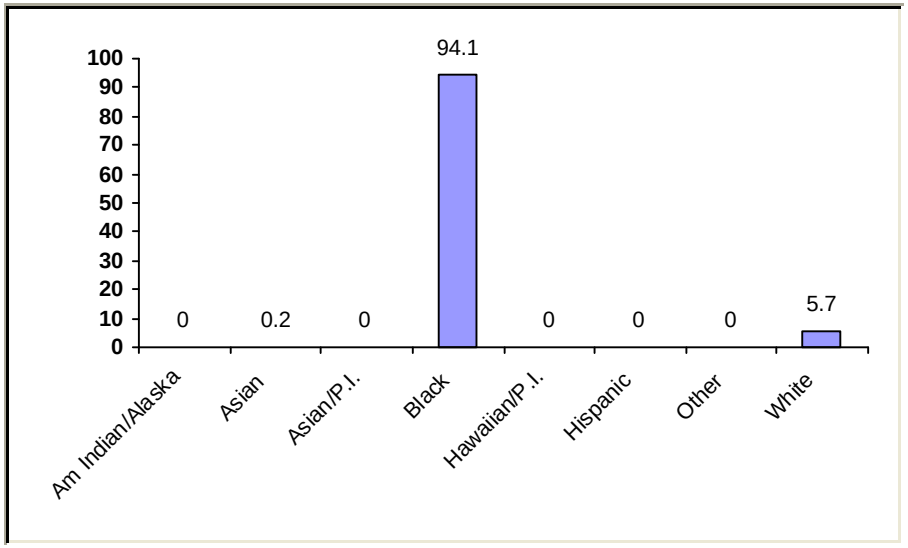
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



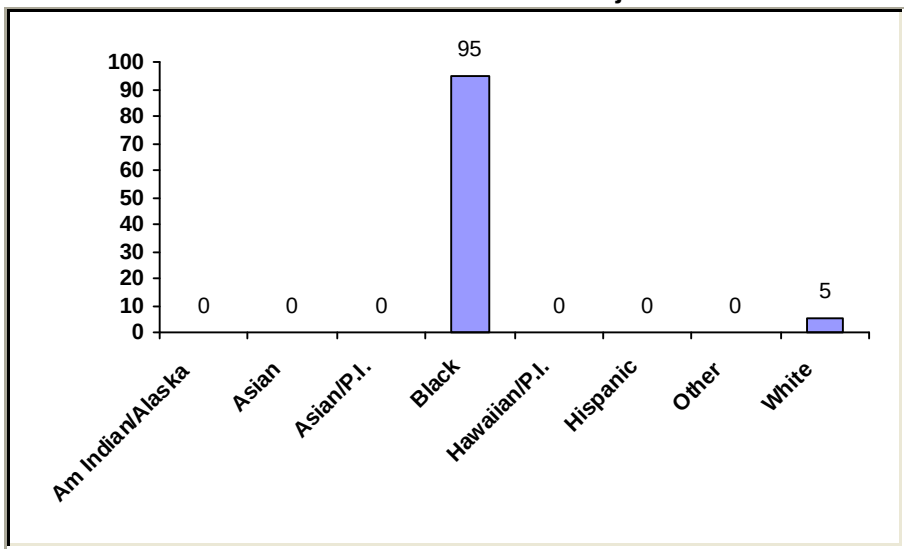
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,579**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,737**

Homeowner Rehabilitation Projects



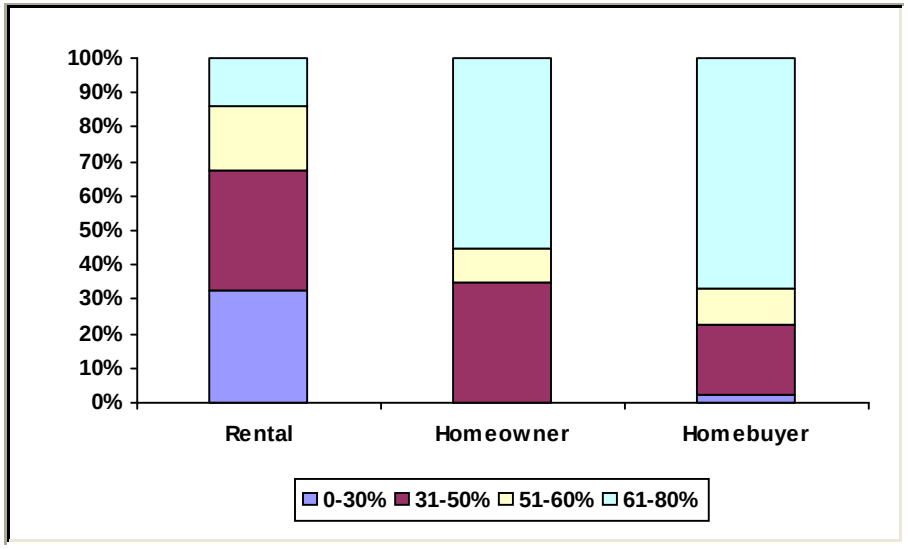
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,597**

* TDC - Includes all sources of funds

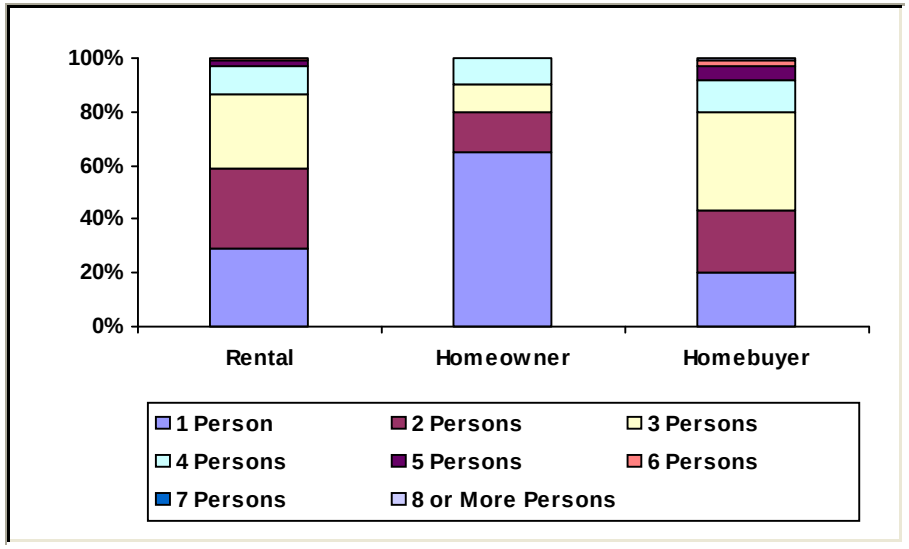
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery, AL

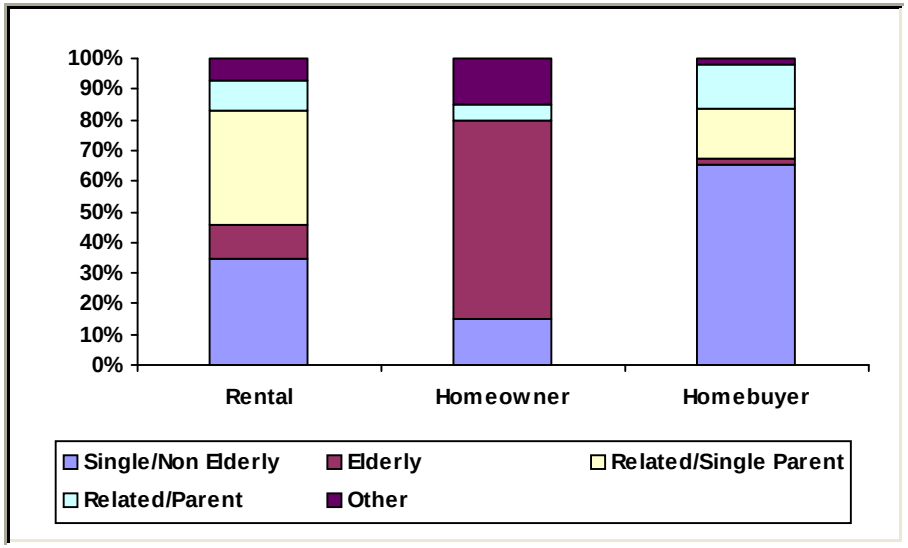
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



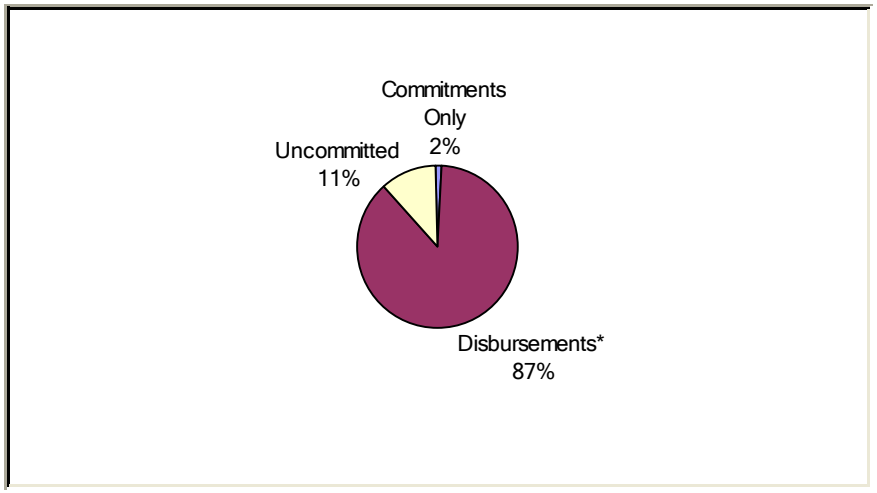
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tuscaloosa, AL** **PJ Since:** **1992**

(1) Status of Funds

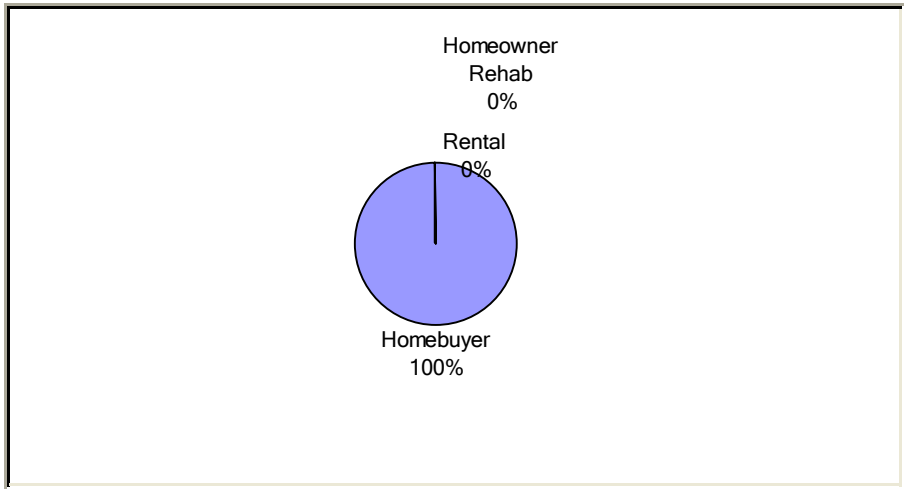
Total HOME Allocations Received: **$12,918,562**



* "Disbursements" include previously committed funds.

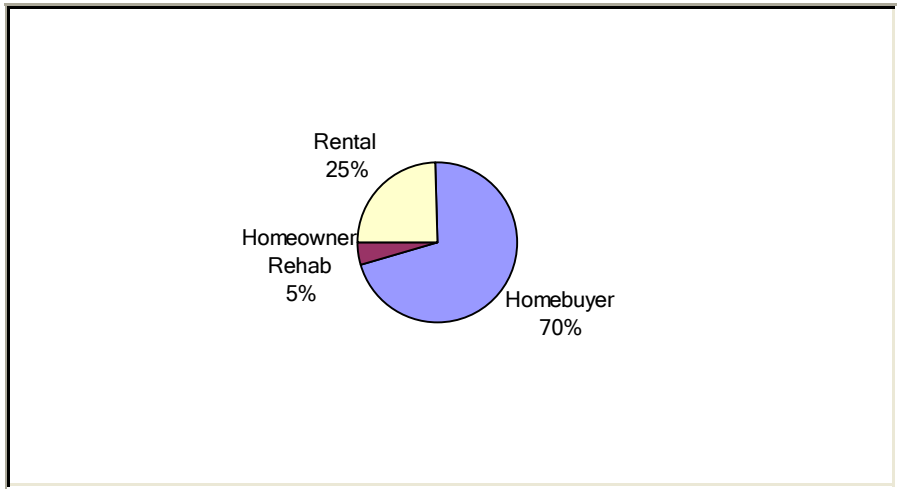
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **855**



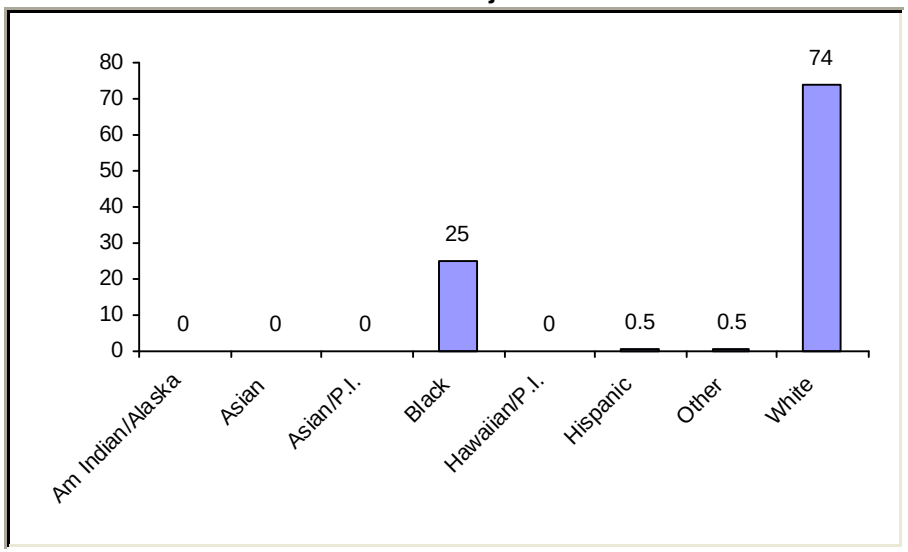
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuscaloosa, AL

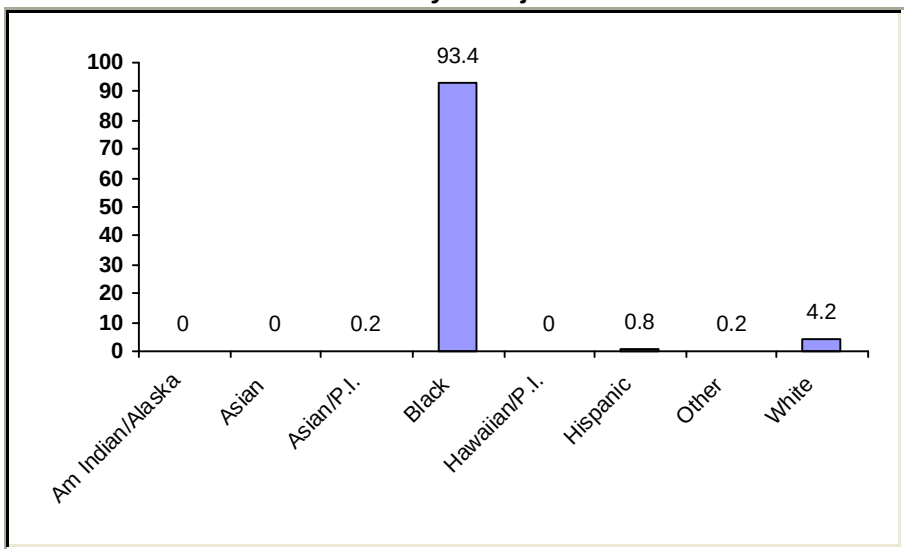
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



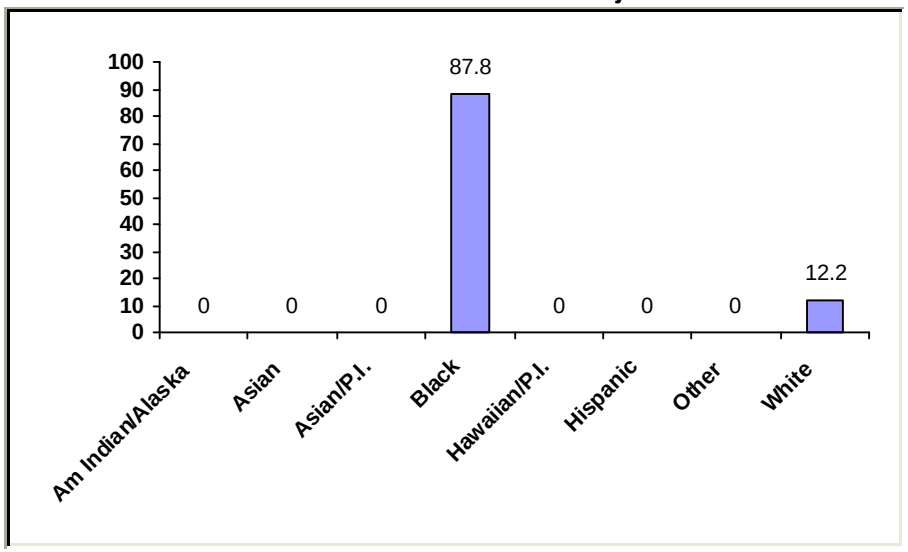
Avg. Total Dev. Cost (TDC)* Per Unit: **$4,252**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,021**

Homeowner Rehabilitation Projects



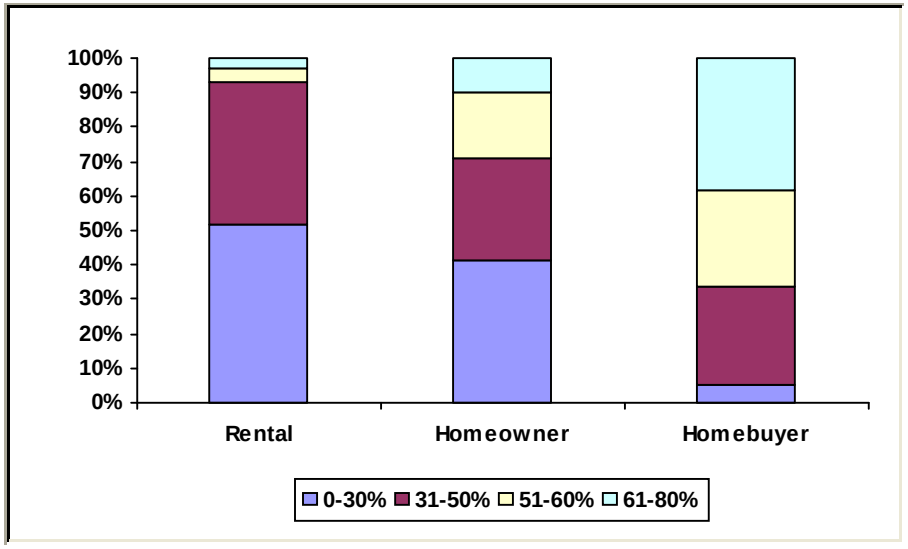
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,217**

* TDC - Includes all sources of funds

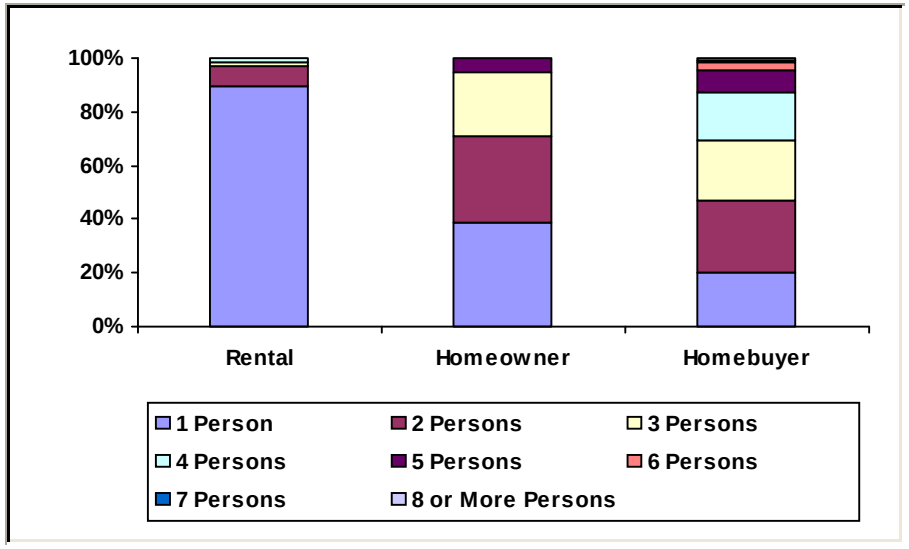
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuscaloosa, AL

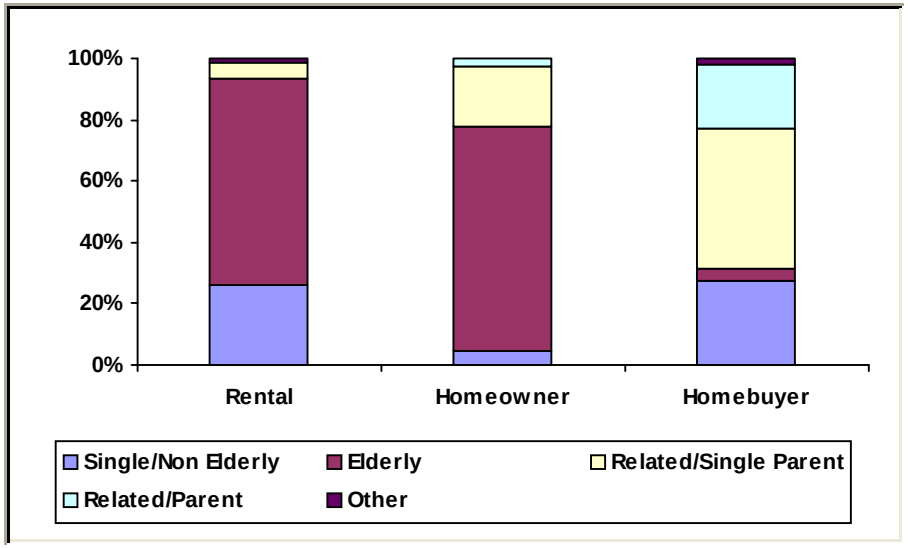
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



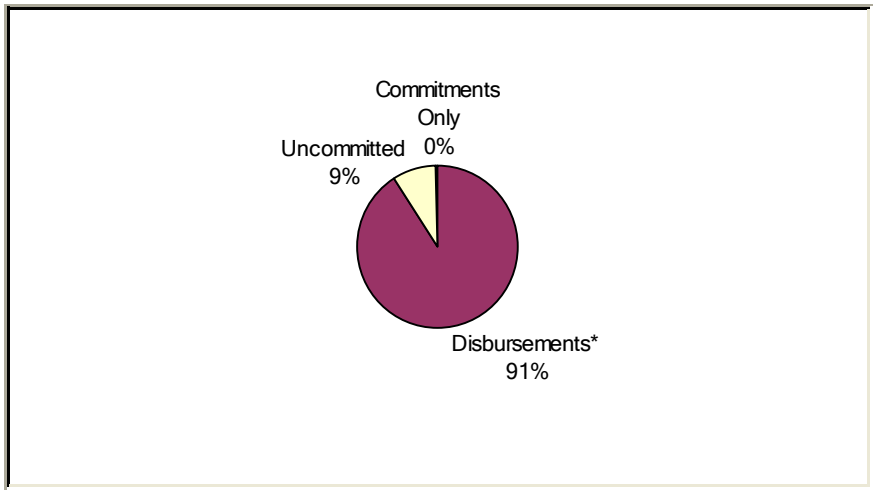
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fort Smith, AR** **PJ Since:** **1994**

(1) Status of Funds

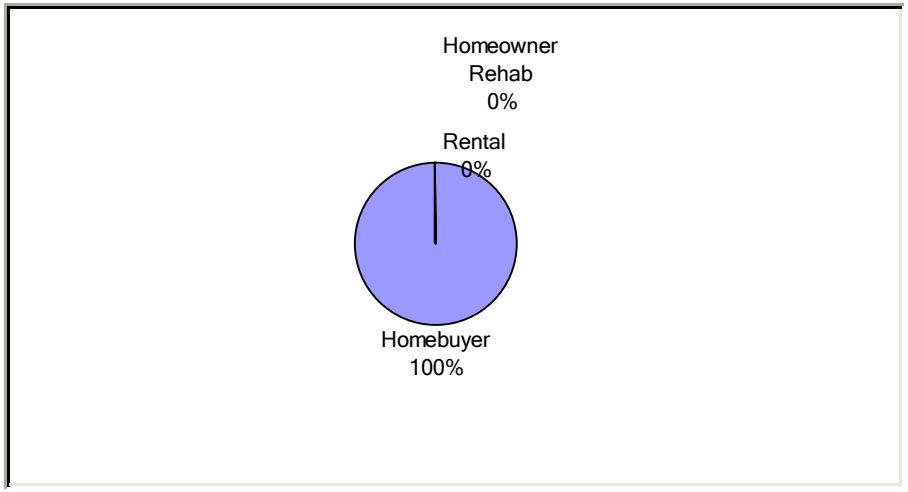
Total HOME Allocations Received: **$8,302,135**



* "Disbursements" include previously committed funds.

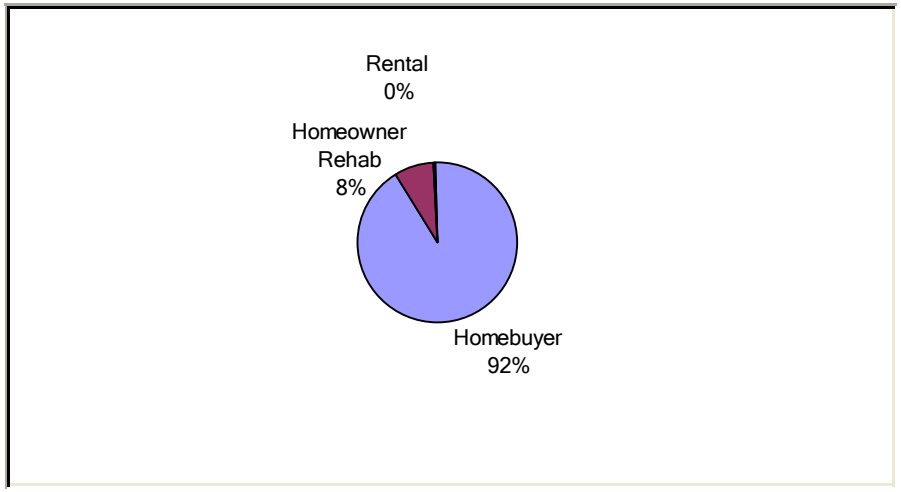
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **561**



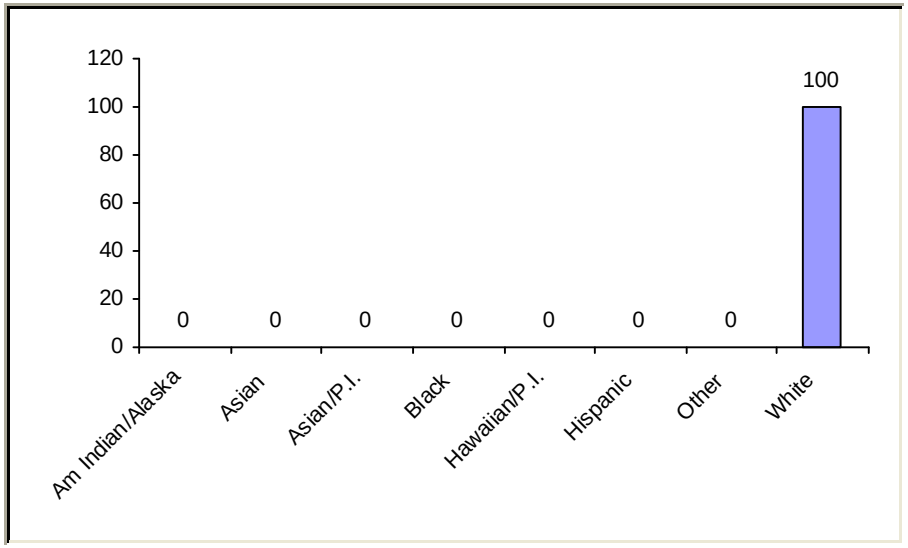
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Smith, AR

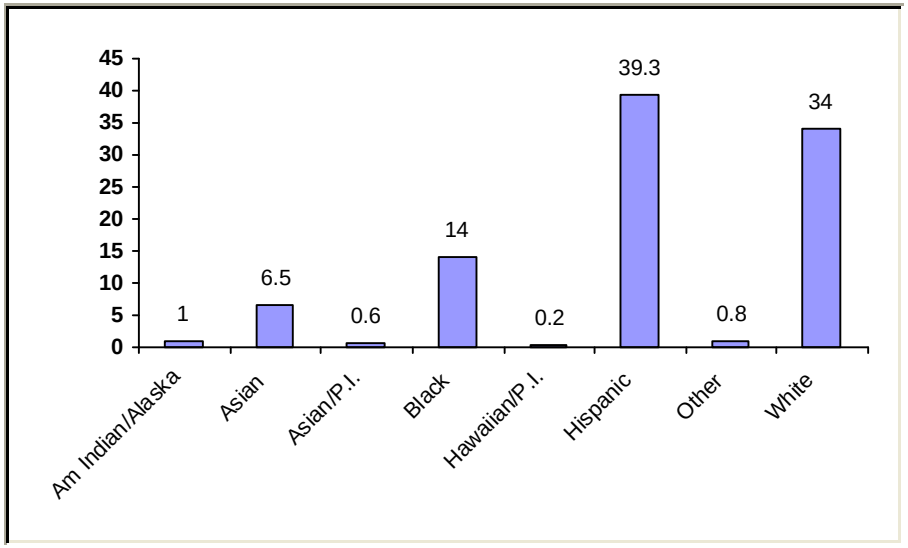
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



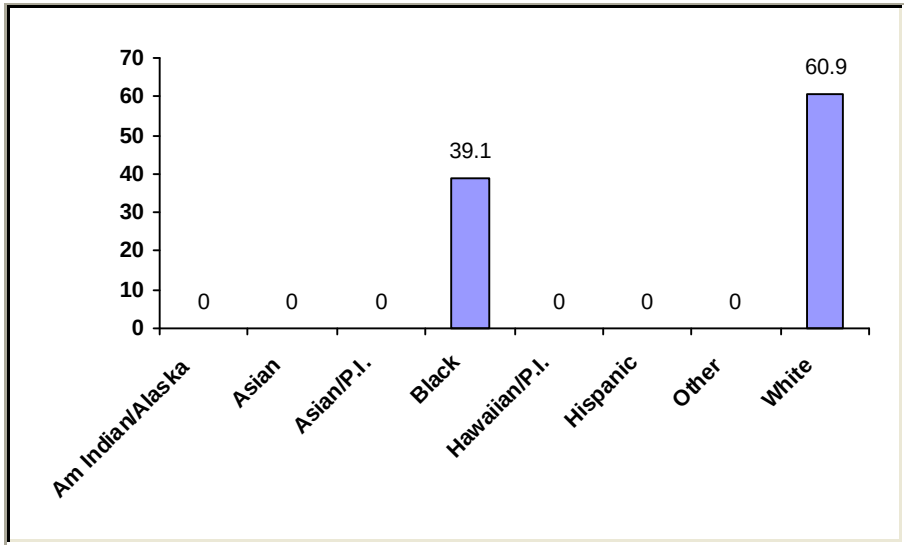
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,167**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,121**

Homeowner Rehabilitation Projects



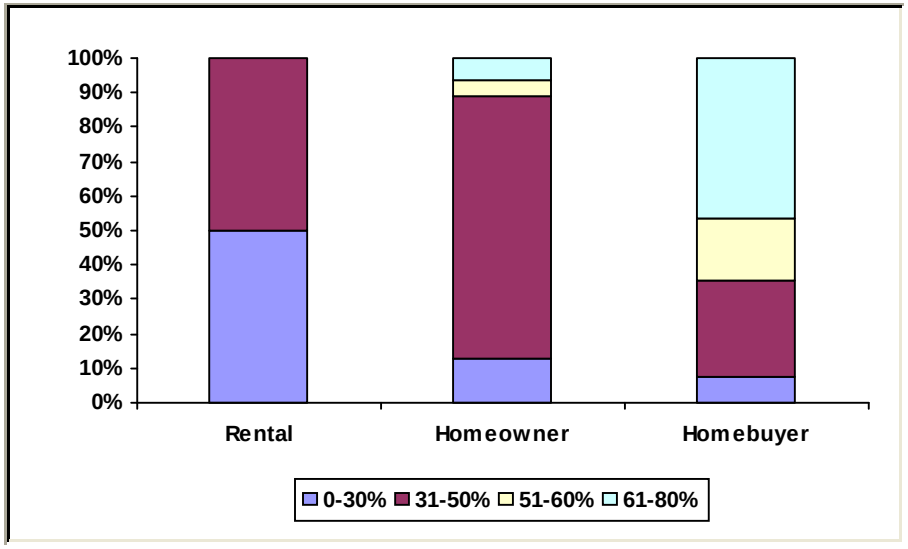
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,068**

* TDC - Includes all sources of funds

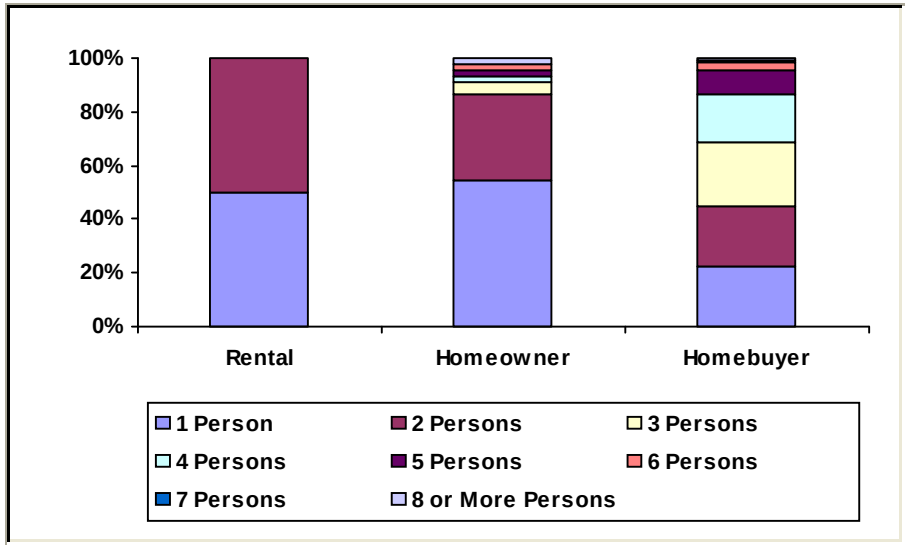
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Smith, AR

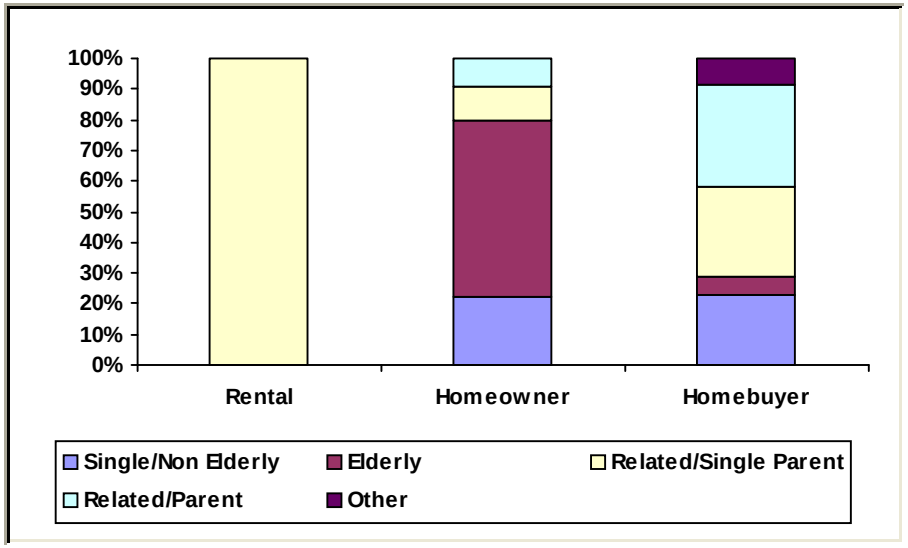
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



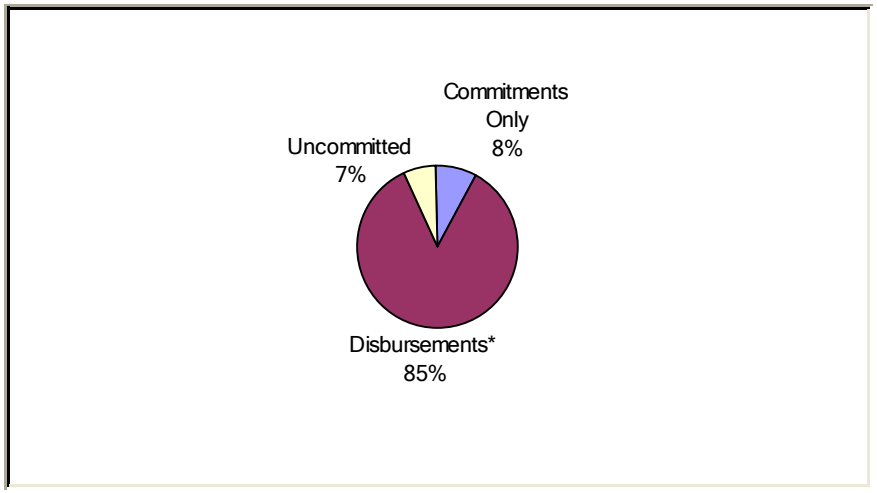
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Little Rock, AR** **PJ Since:** **1992**

(1) Status of Funds

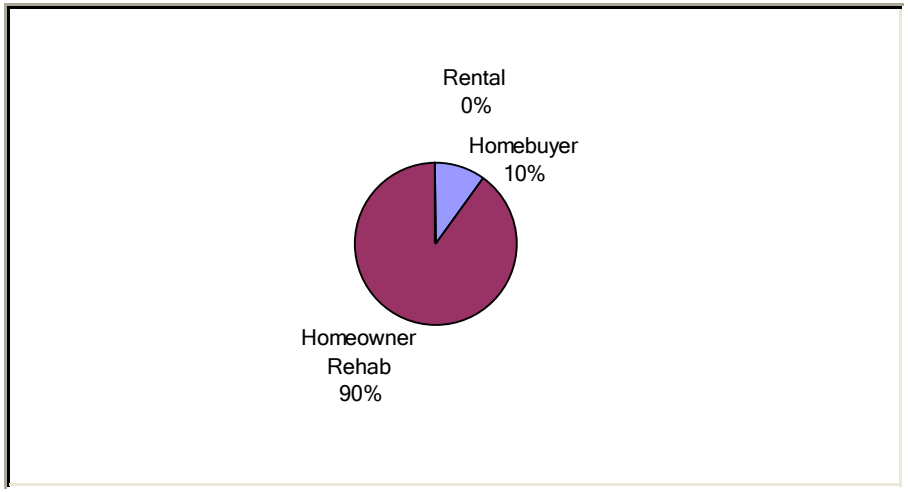
Total HOME Allocations Received: **$19,930,607**



* "Disbursements" include previously committed funds.

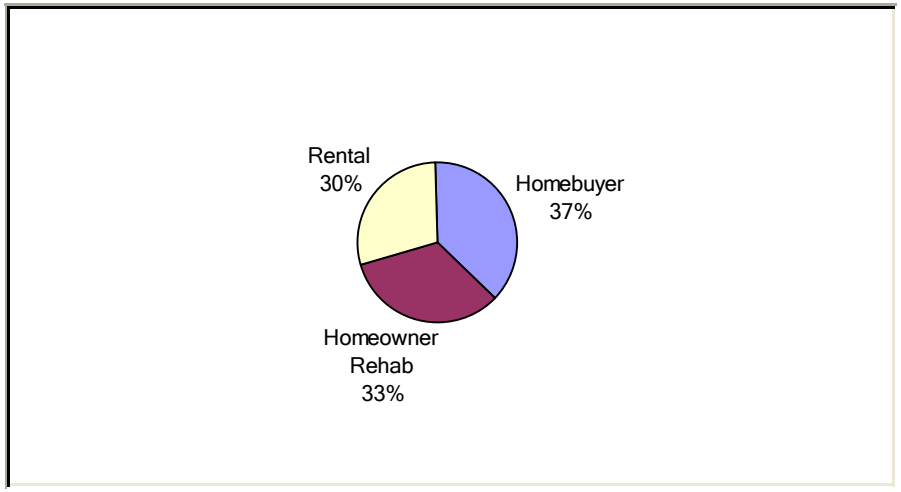
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **857**



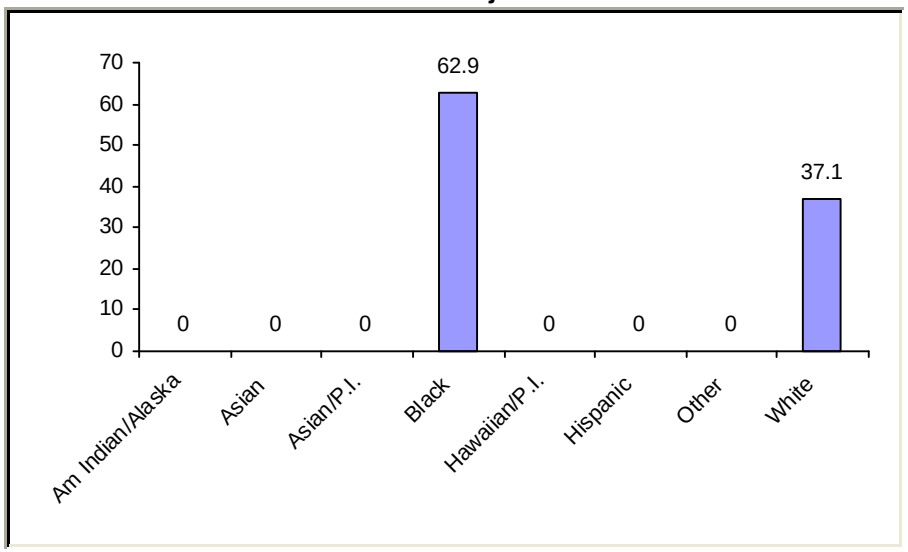
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Little Rock, AR

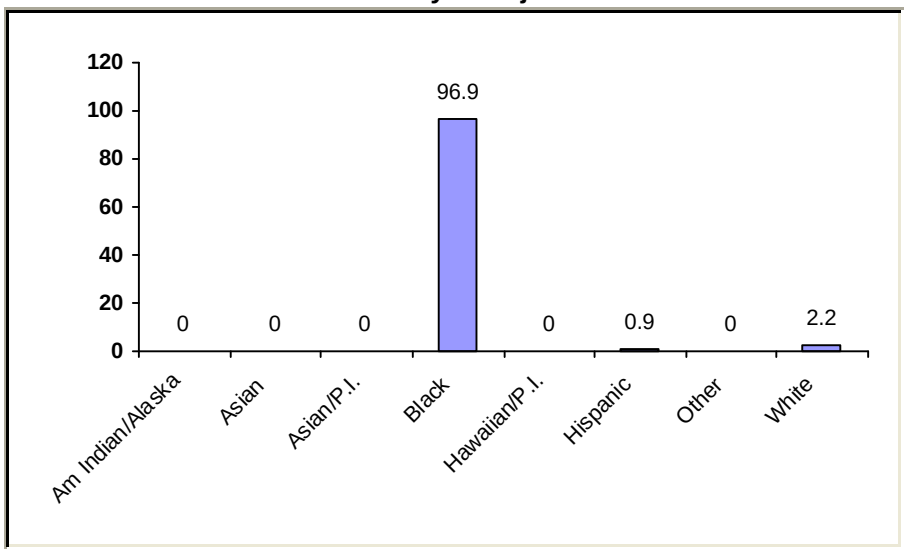
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



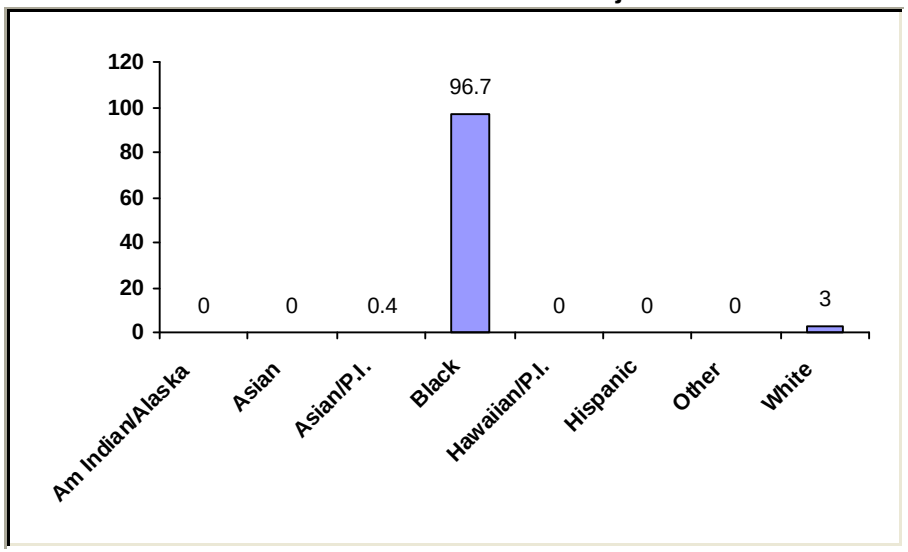
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,738**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,143**

Homeowner Rehabilitation Projects



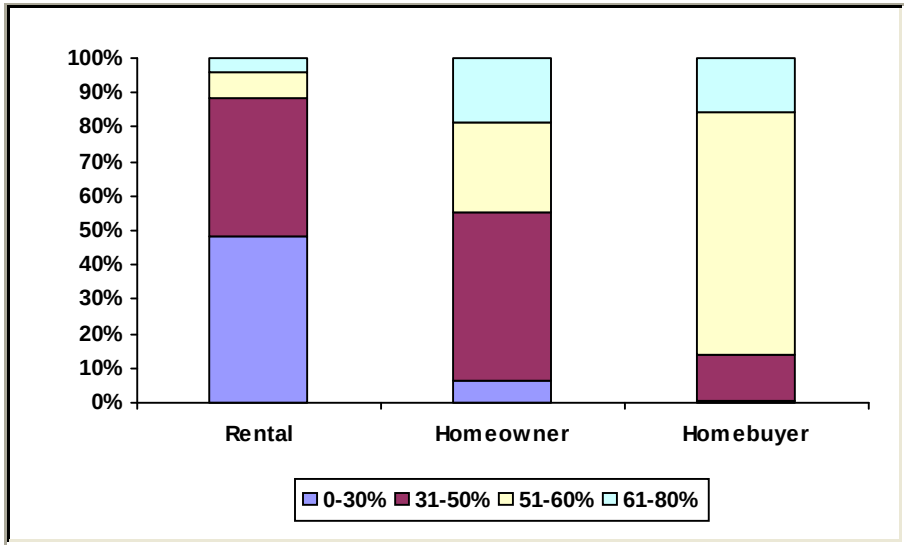
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,660**

* TDC - Includes all sources of funds

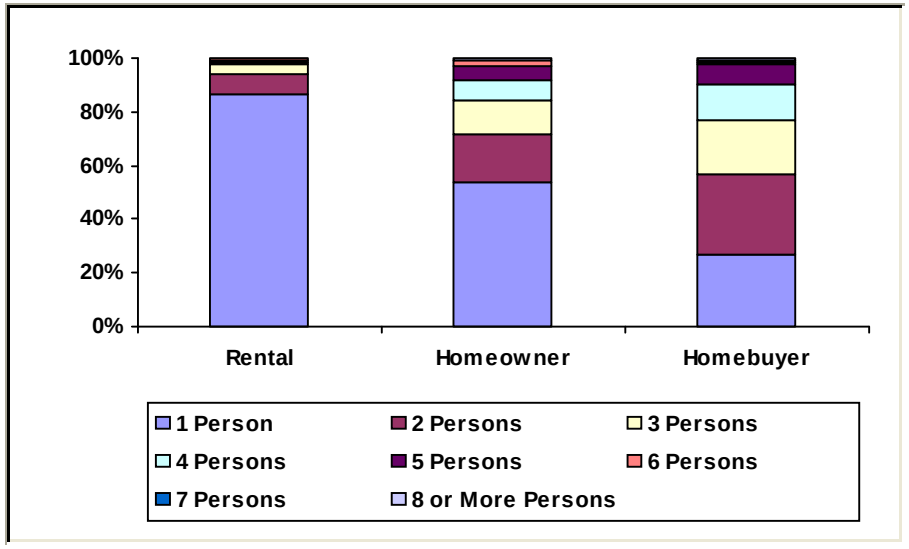
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Little Rock, AR

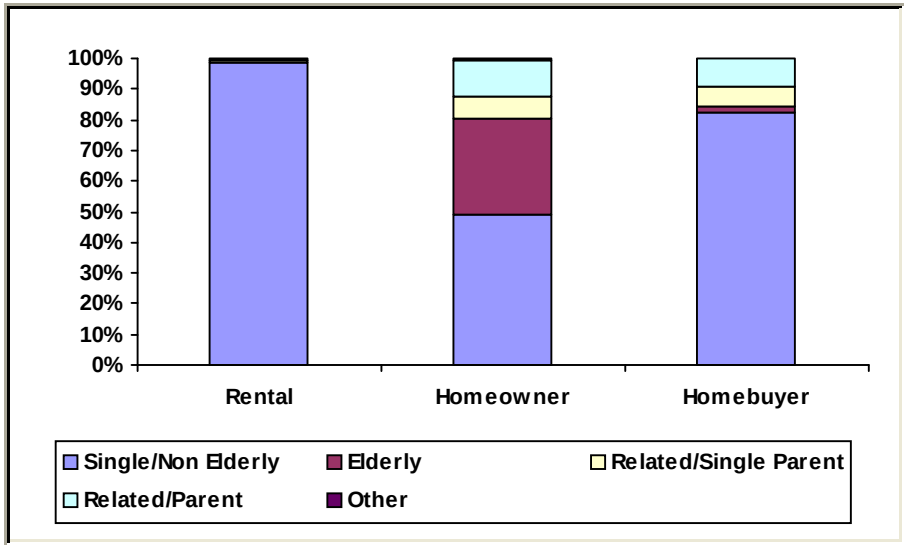
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

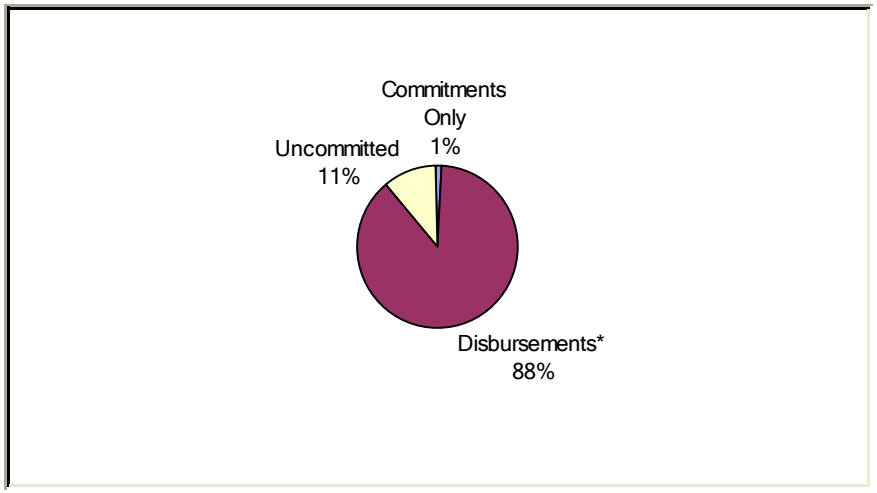
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **North Little Rock, AR (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

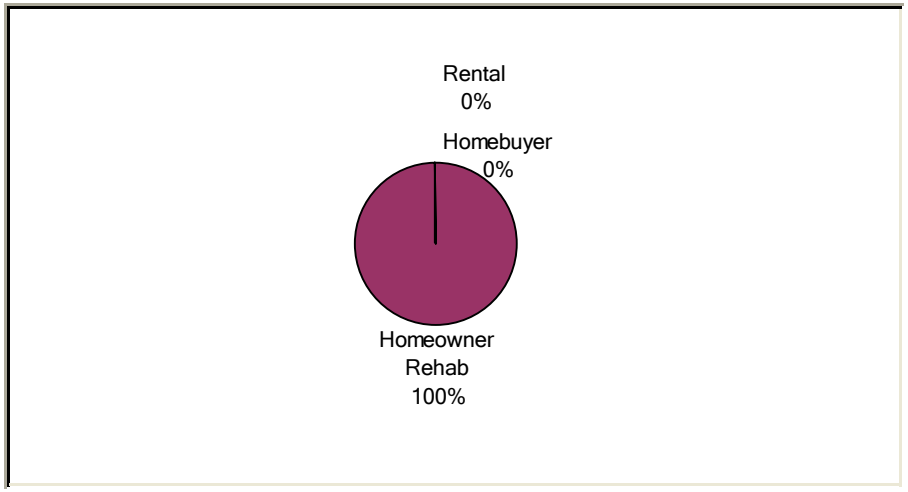
Total HOME Allocations Received: **$6,330,631**



* "Disbursements" include previously committed funds.

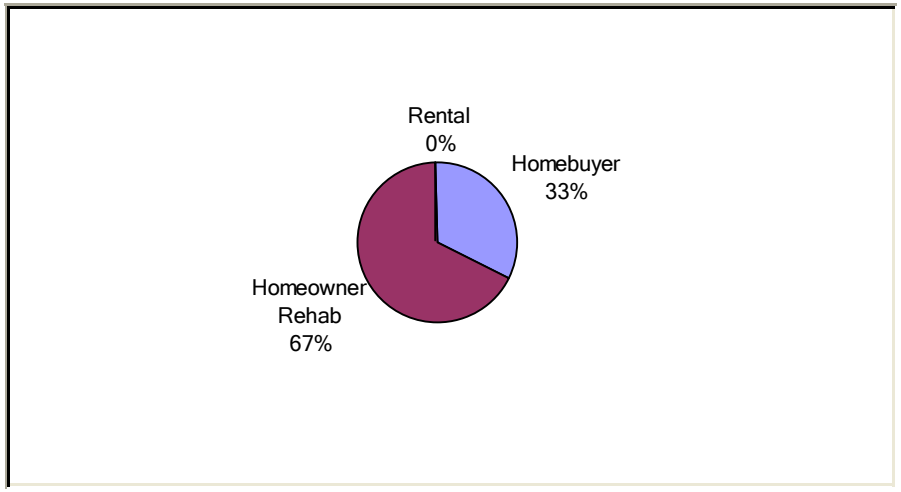
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **209**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Little Rock, AR (Non Rental PJ)

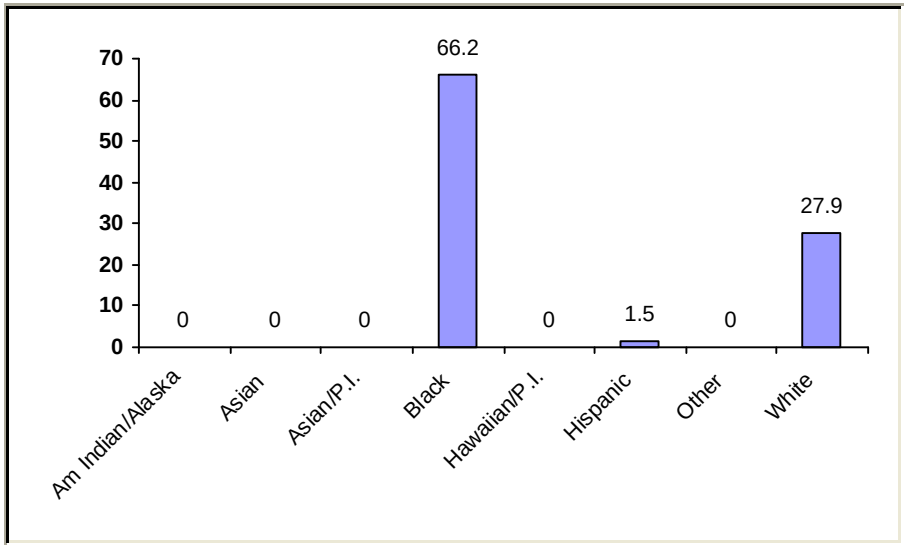
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

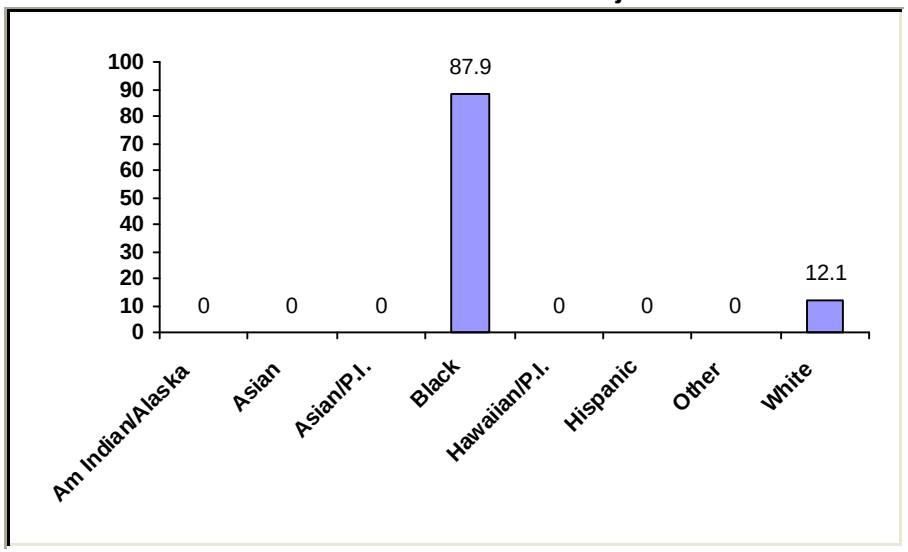
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,601**

Homeowner Rehabilitation Projects

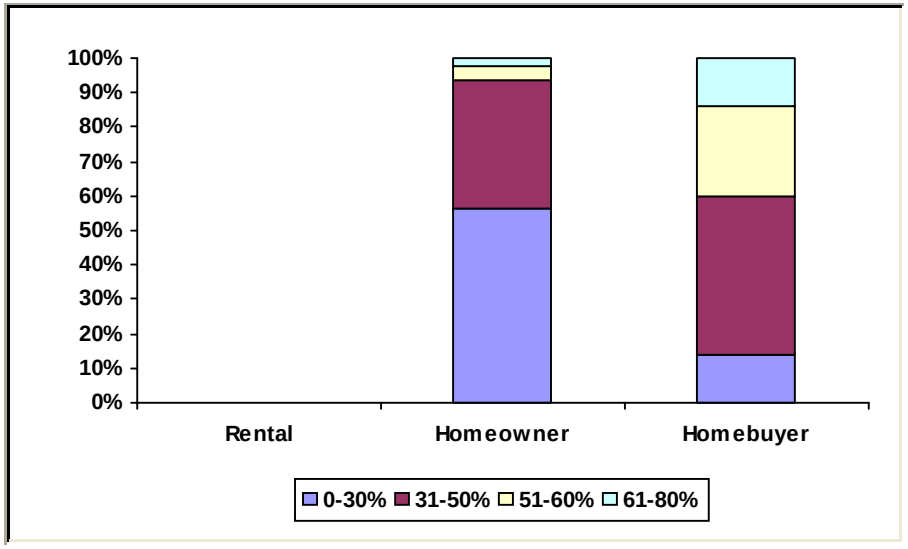


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,933**

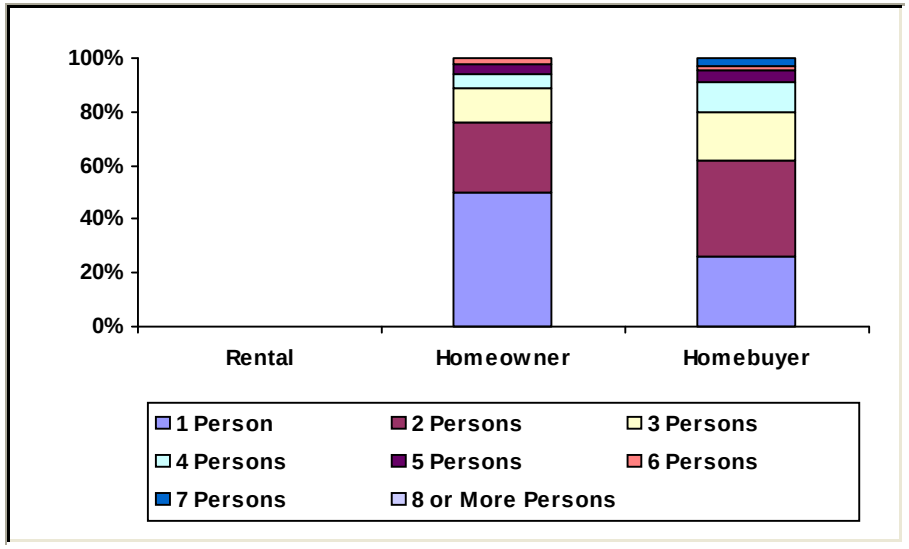
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

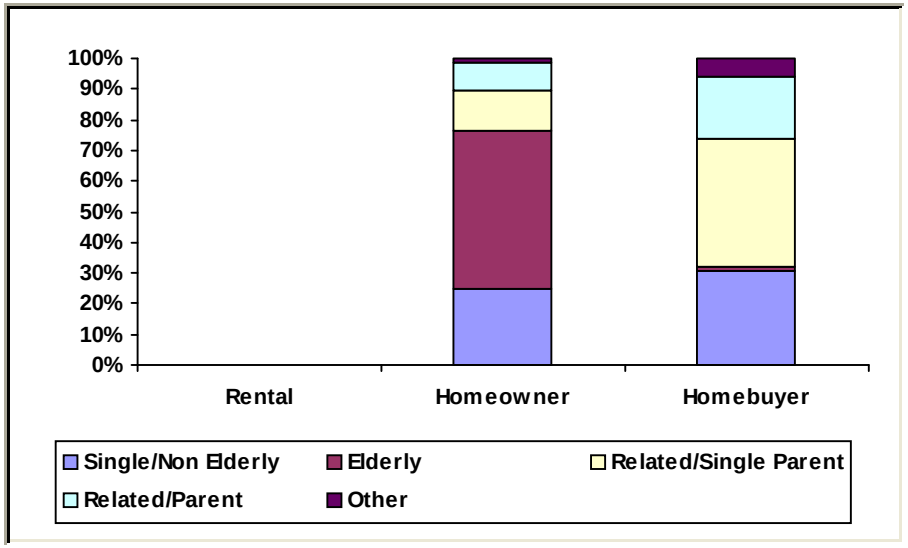
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



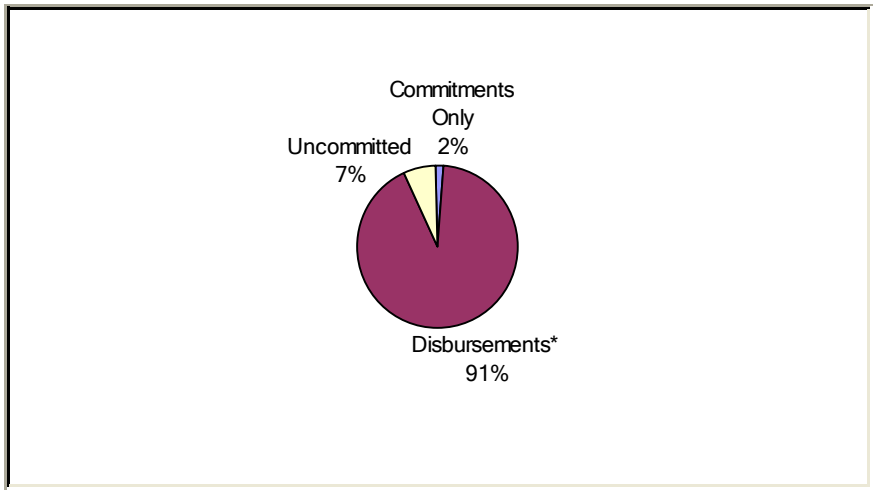
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pine Bluff, AR** **PJ Since:** **1992**

(1) Status of Funds

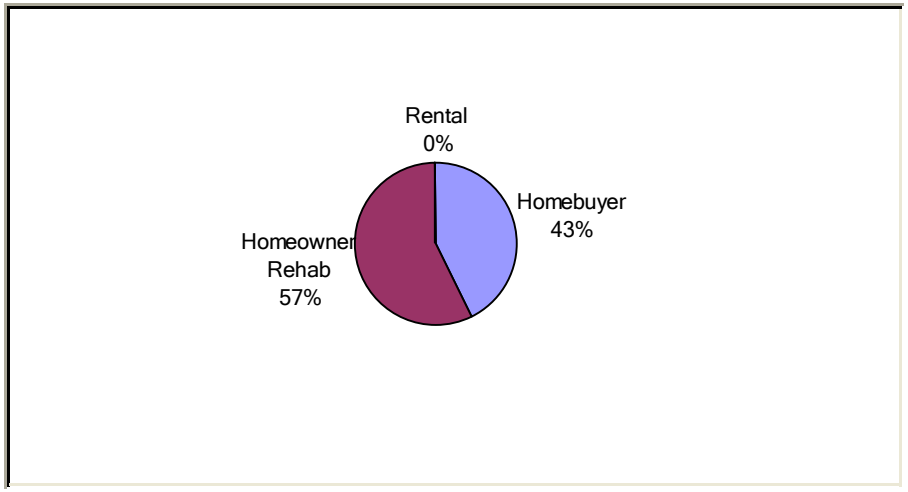
Total HOME Allocations Received: **$8,933,509**



* "Disbursements" include previously committed funds.

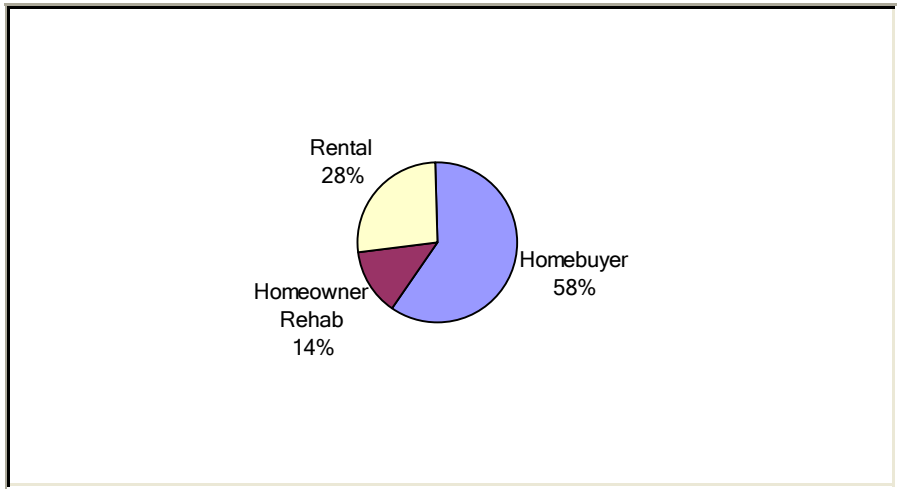
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **872**



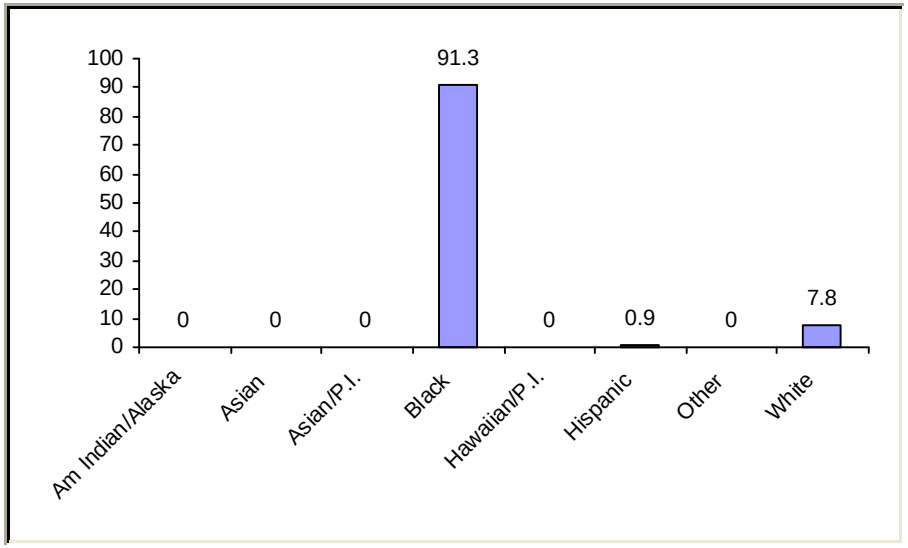
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pine Bluff, AR

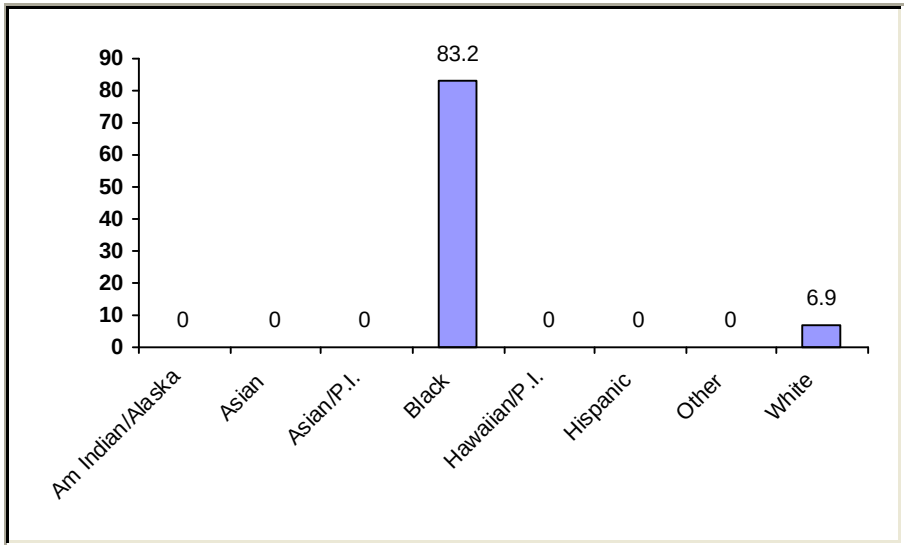
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



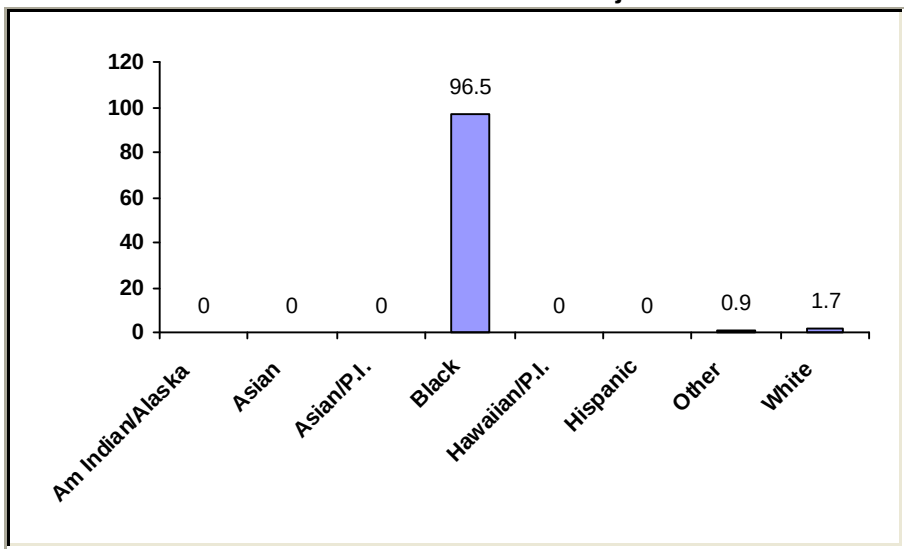
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,993**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$41,320**

Homeowner Rehabilitation Projects



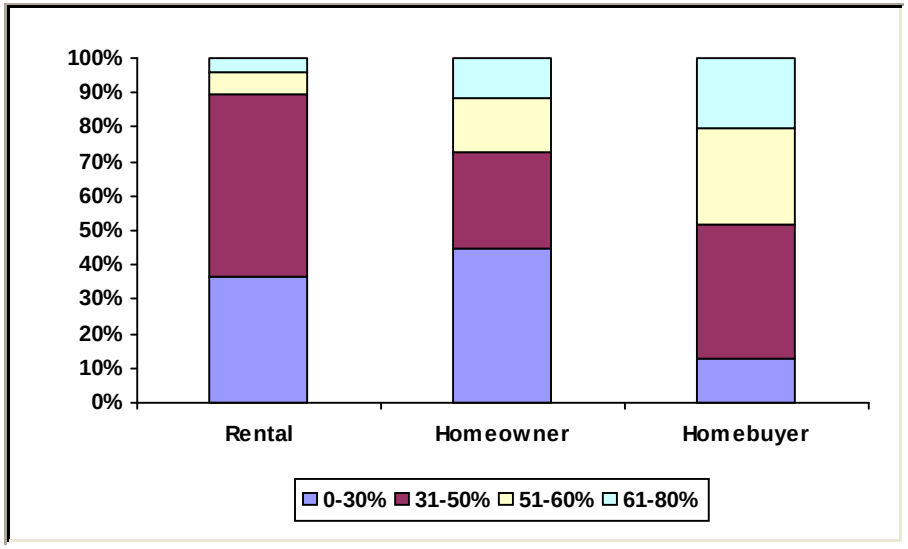
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,229**

* TDC - Includes all sources of funds

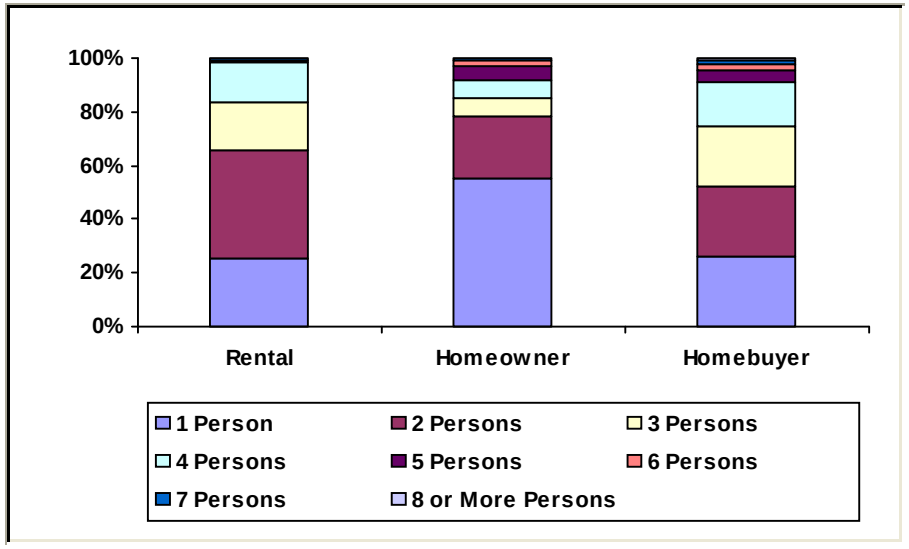
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pine Bluff, AR

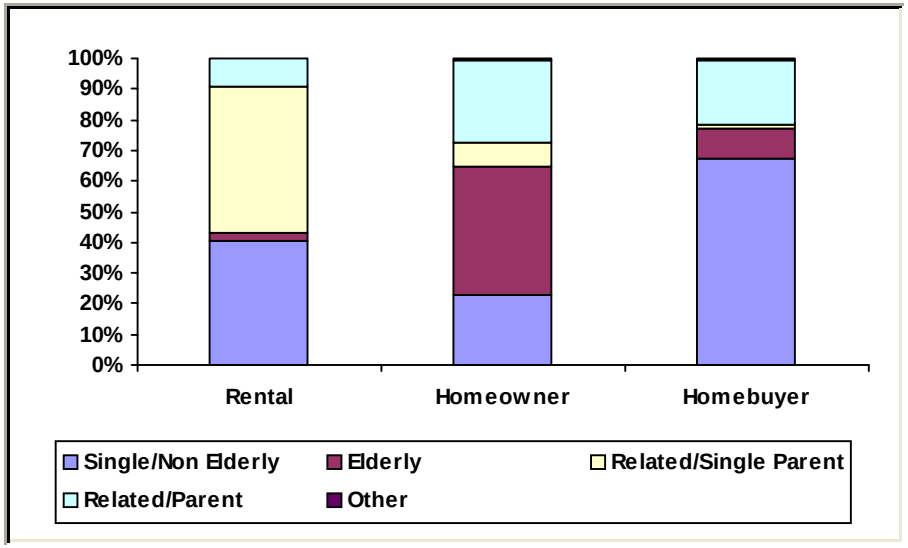
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



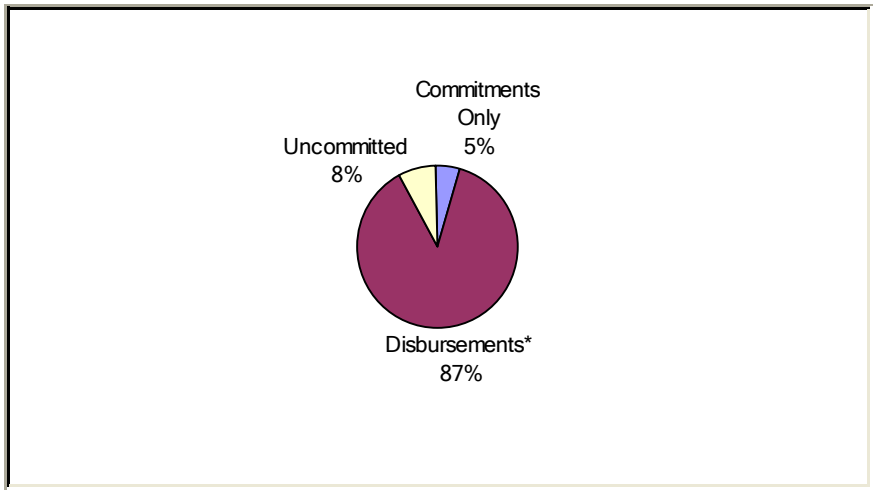
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Maricopa County Consortium, AZ** **PJ Since:** **1992**

(1) Status of Funds

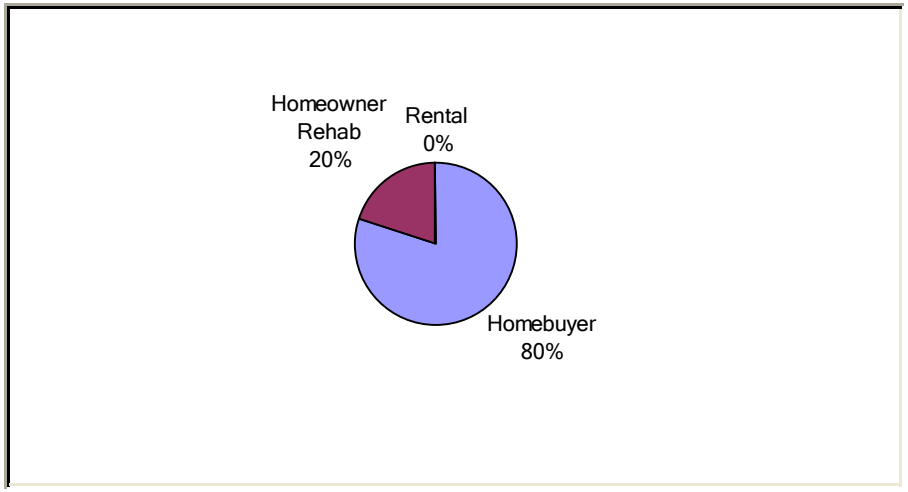
Total HOME Allocations Received: **$90,114,309**



* "Disbursements" include previously committed funds.

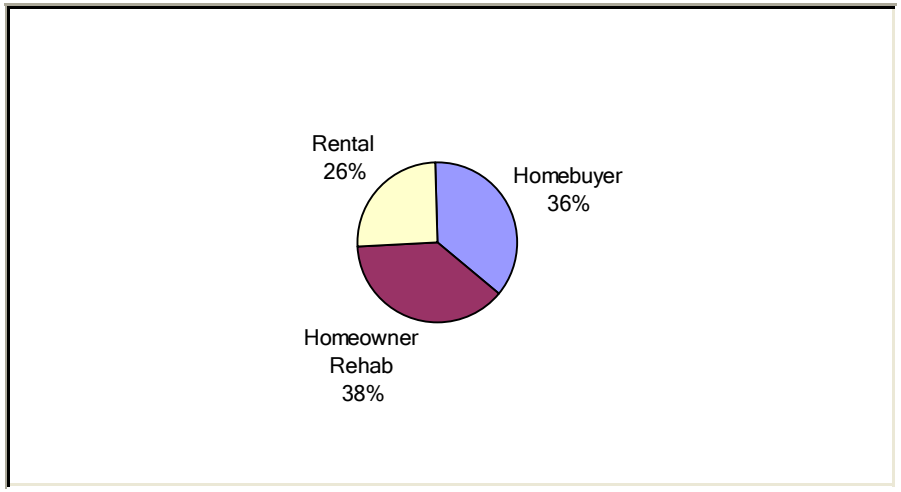
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **39 Households**

Cumulative Since 1992 Total: **2,592**



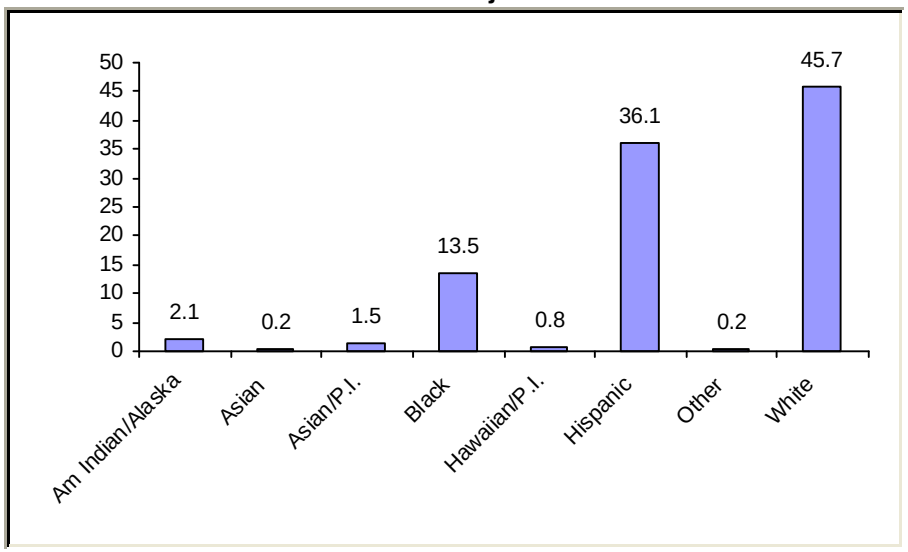
Tenant-Based Rental Assistance (TBRA) Total: **78 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maricopa County Consortium, AZ

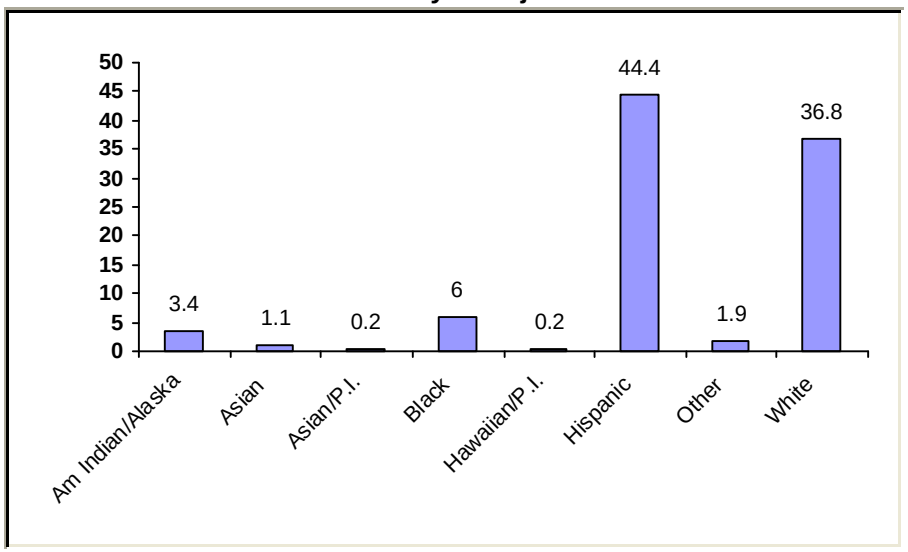
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



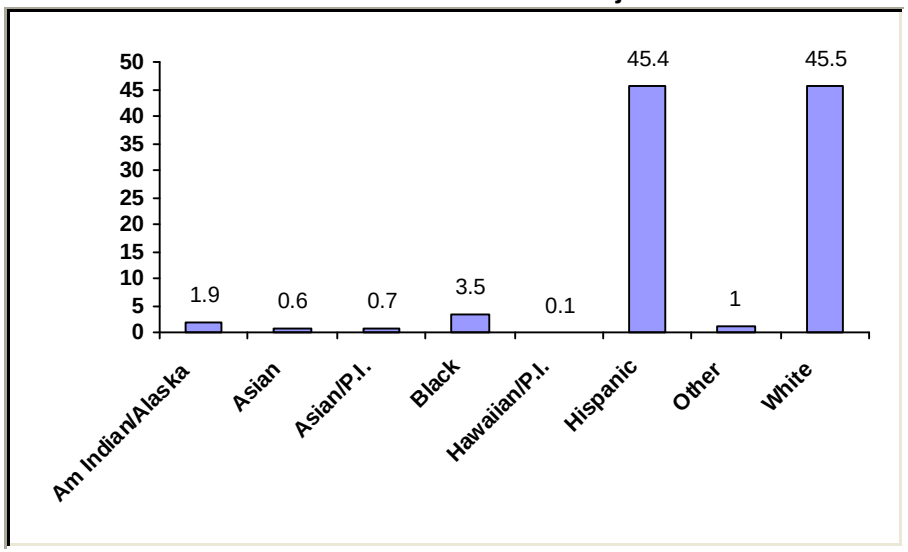
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,668**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,328**

Homeowner Rehabilitation Projects

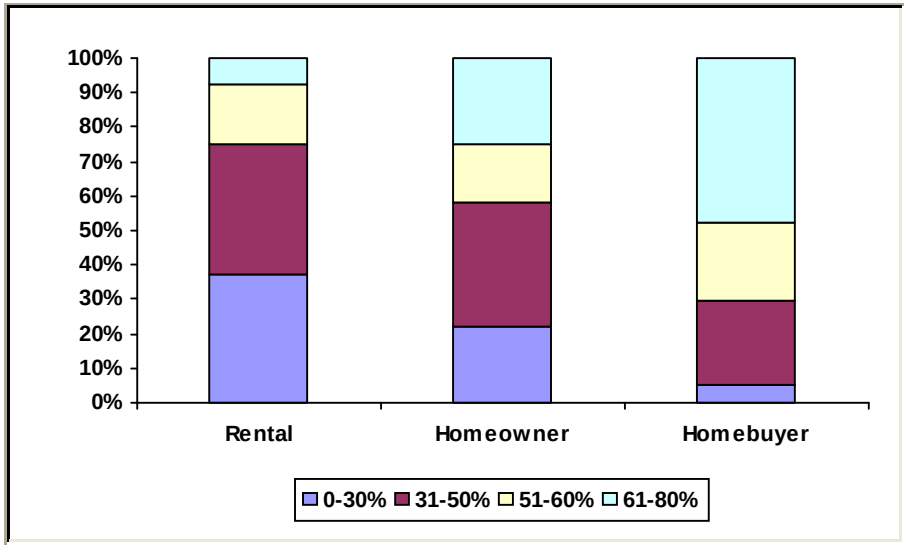


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,330**

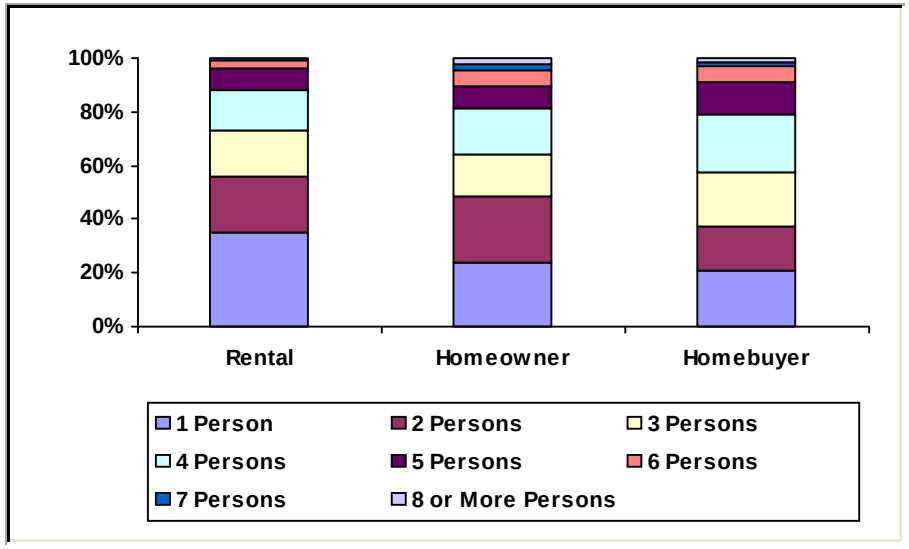
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

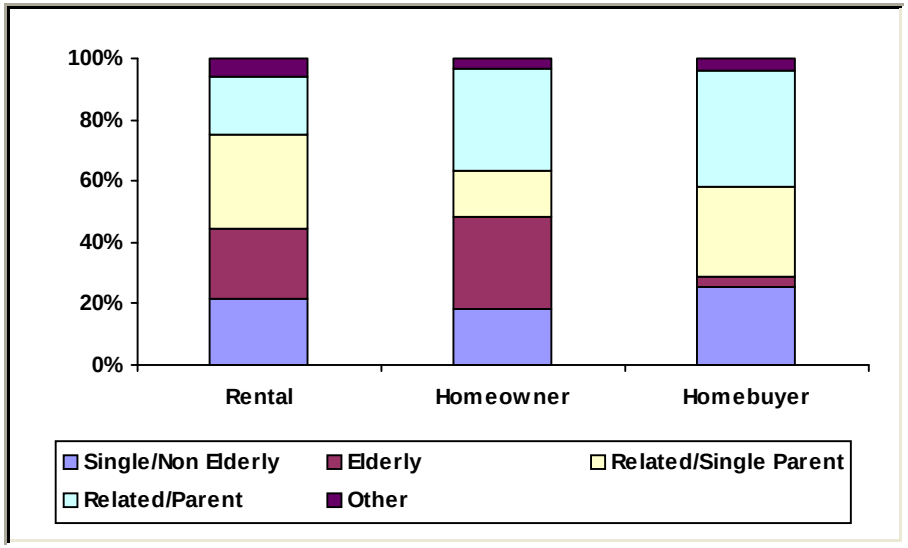
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



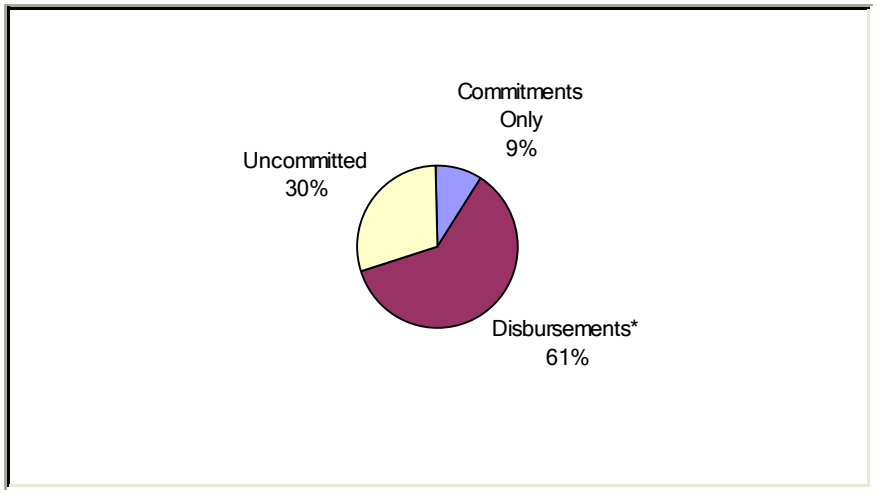
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mesa, AZ** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$4,342,421**



* "Disbursements" include previously committed funds.

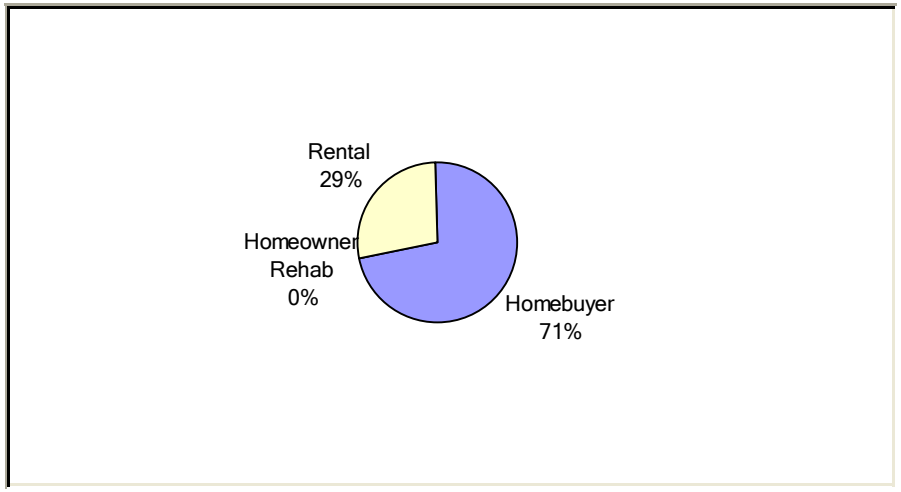
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since 2009 Total: **7**



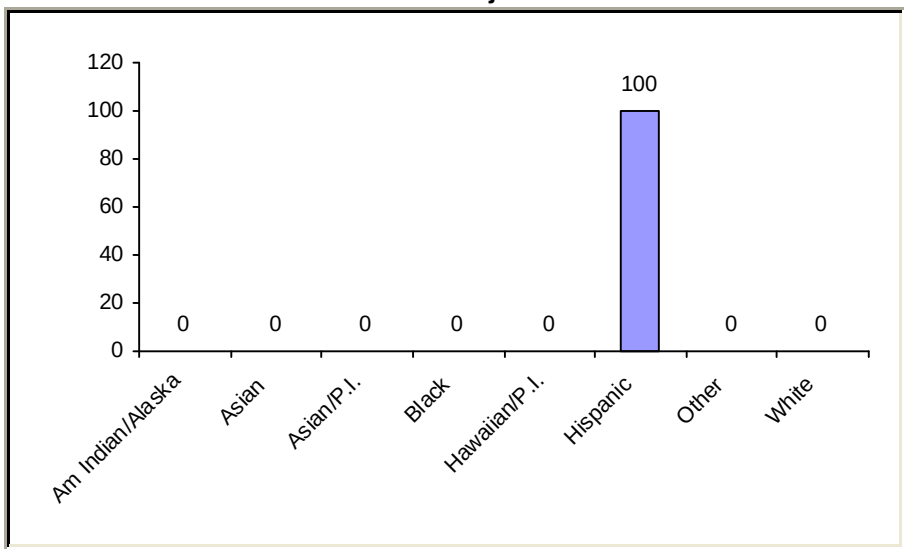
Tenant-Based Rental Assistance (TBRA) Total: **128 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mesa, AZ

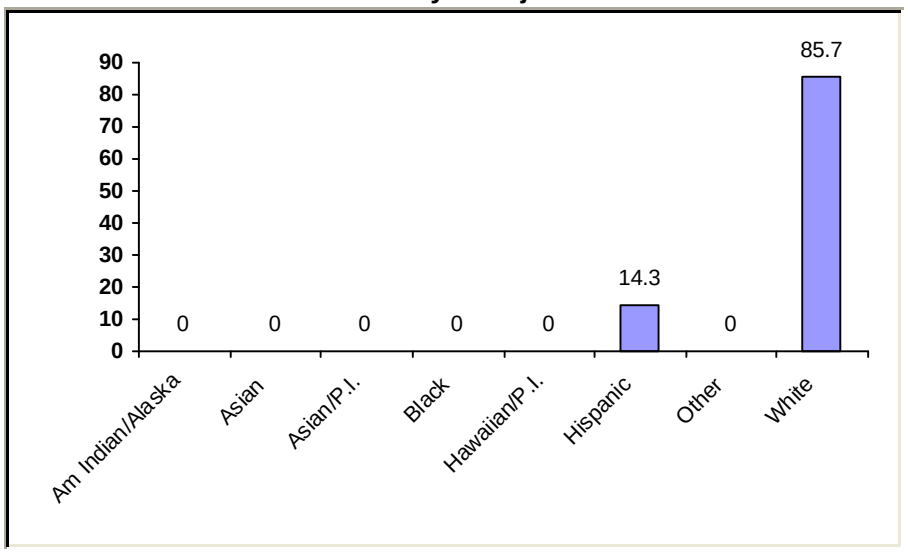
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,500**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$156,974**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

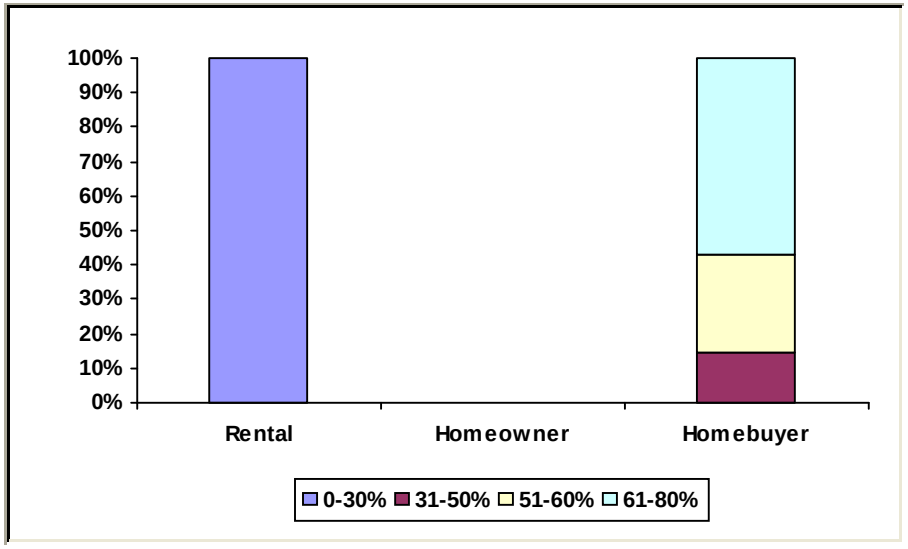
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

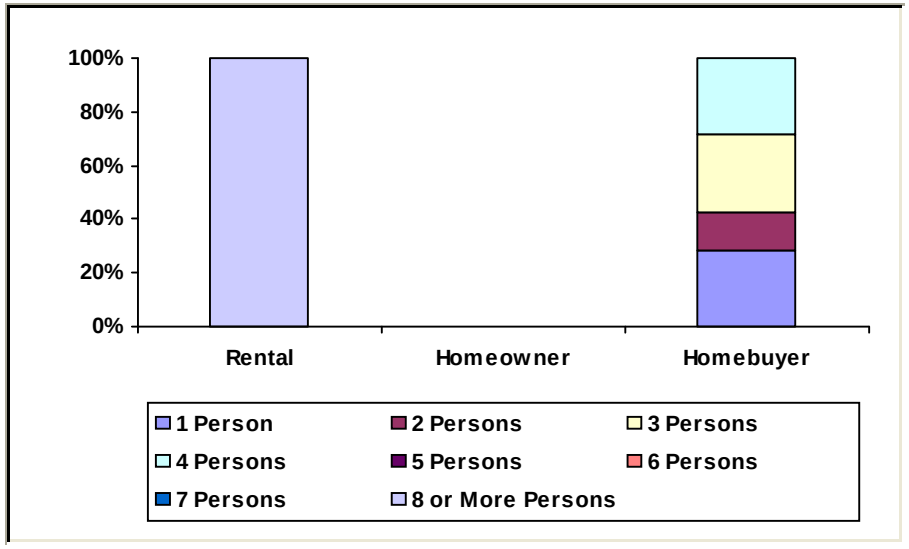
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mesa, AZ

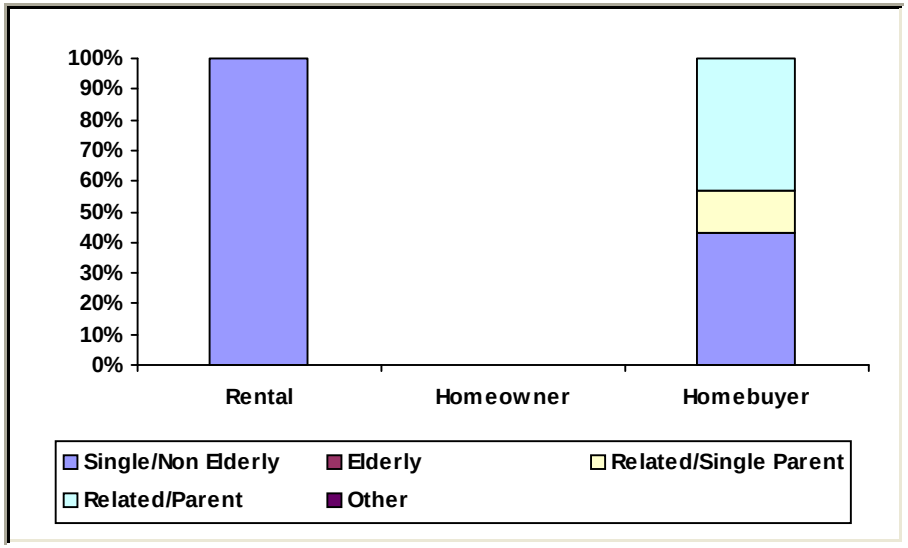
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



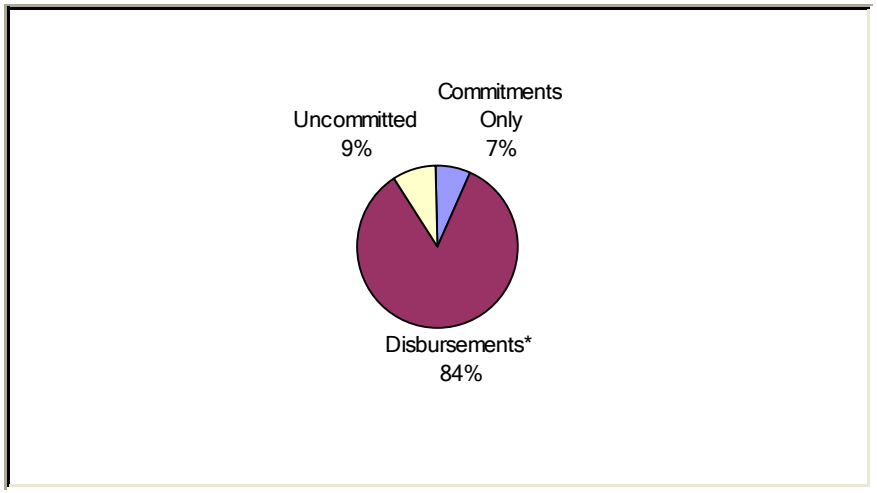
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Phoenix, AZ** **PJ Since:** **1992**

(1) Status of Funds

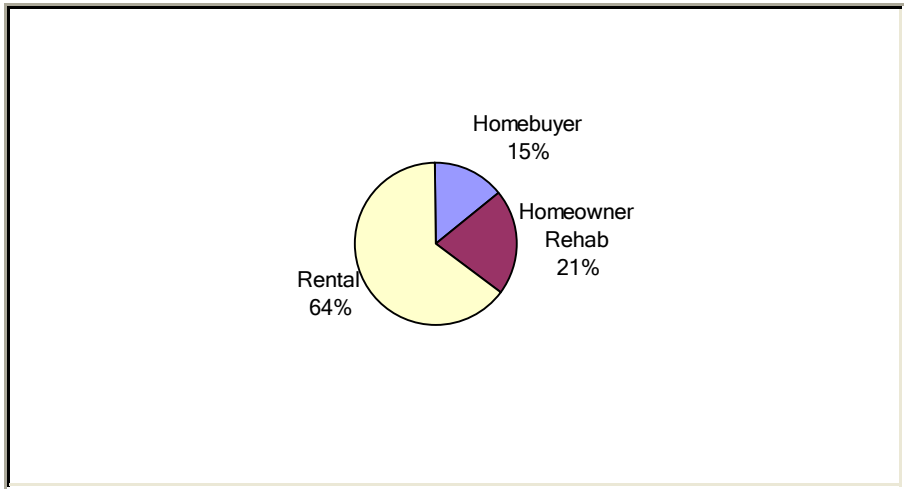
Total HOME Allocations Received: **$114,576,878**



* "Disbursements" include previously committed funds.

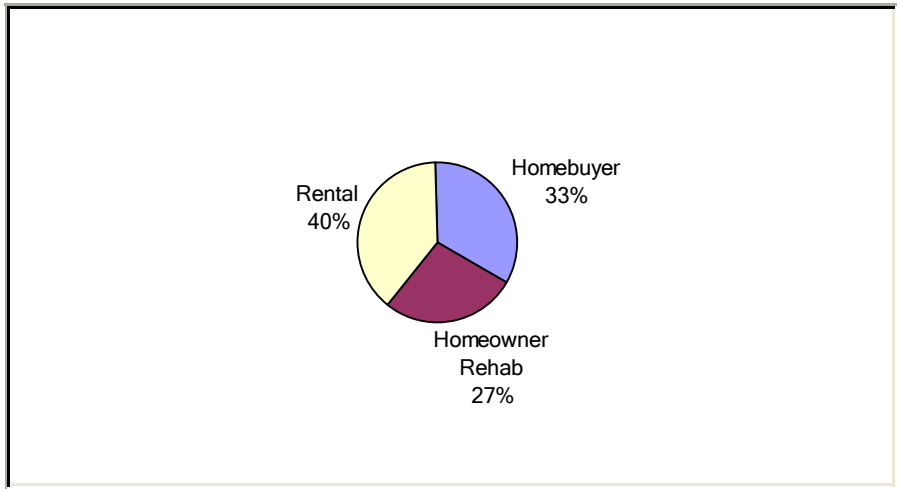
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **48**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,323**



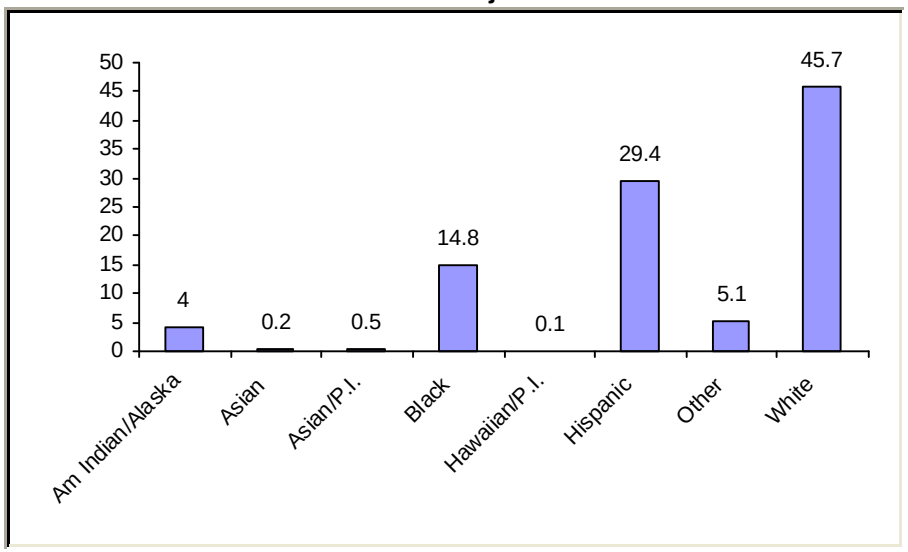
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Phoenix, AZ

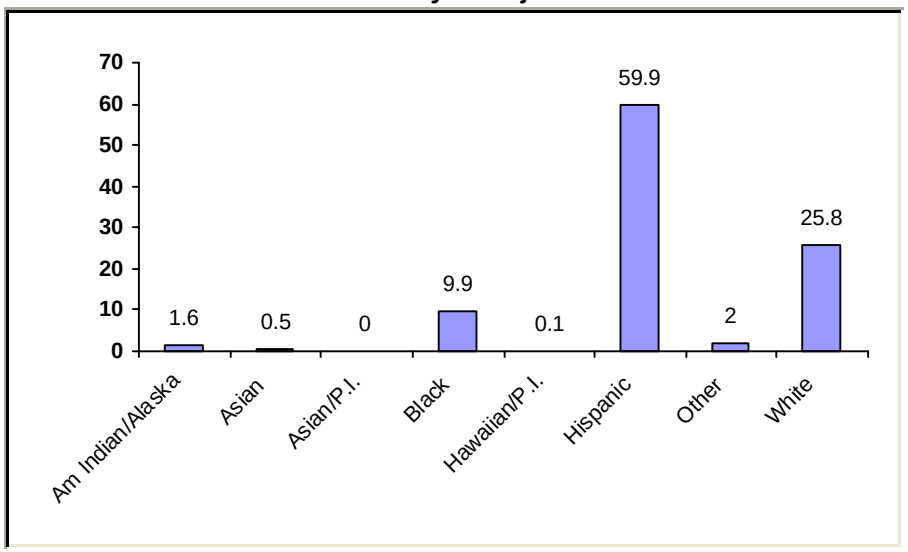
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



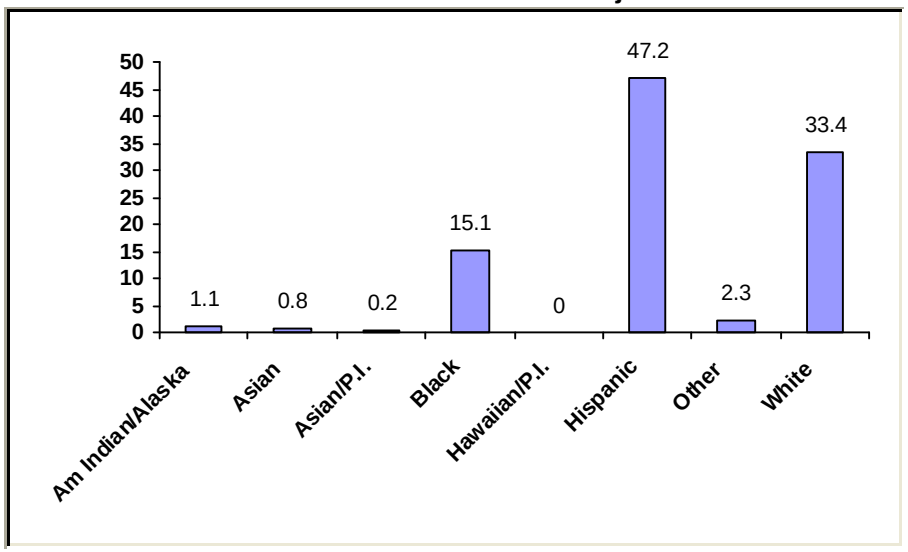
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,504**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,380**

Homeowner Rehabilitation Projects



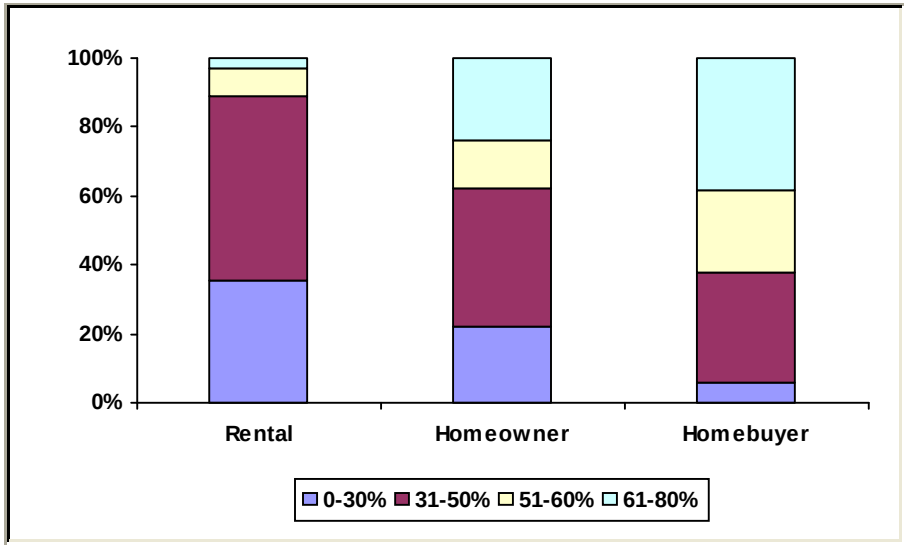
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,854**

* TDC - Includes all sources of funds

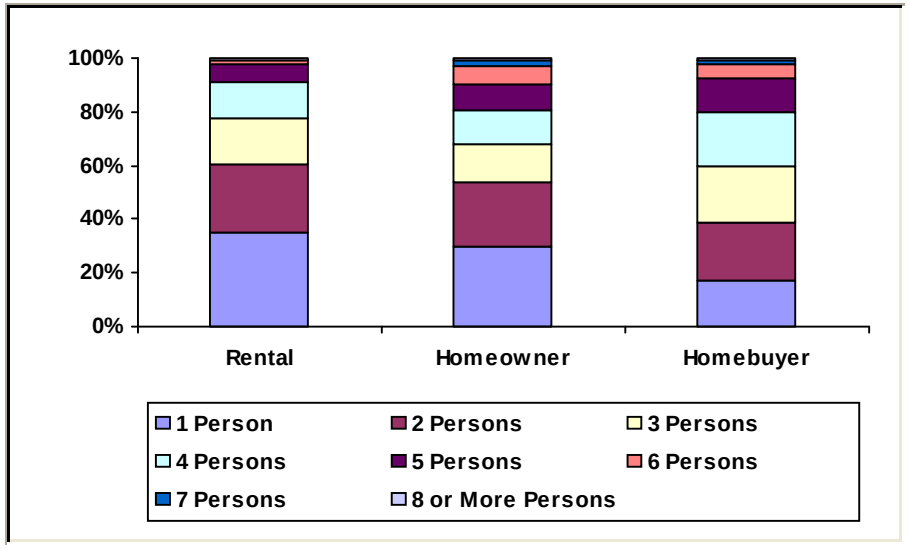
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Phoenix, AZ

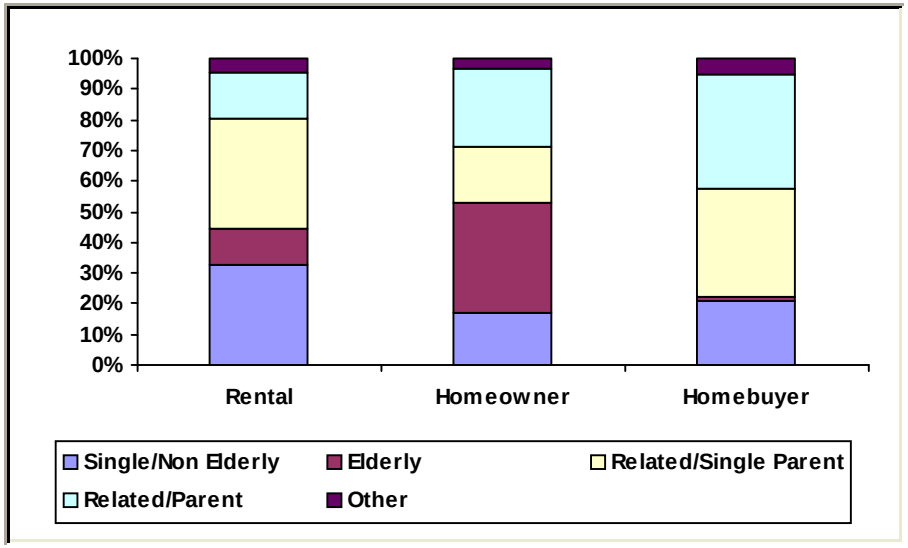
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



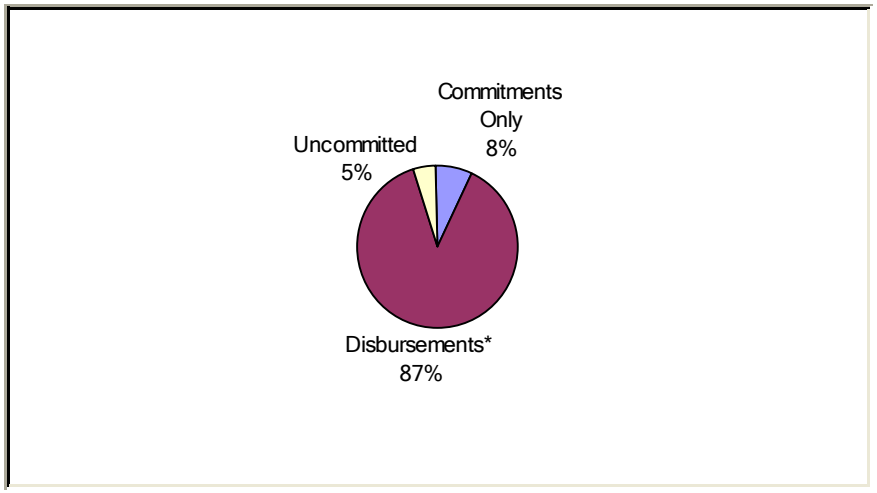
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tucson Consortium, AZ** **PJ Since:** **1992**

(1) Status of Funds

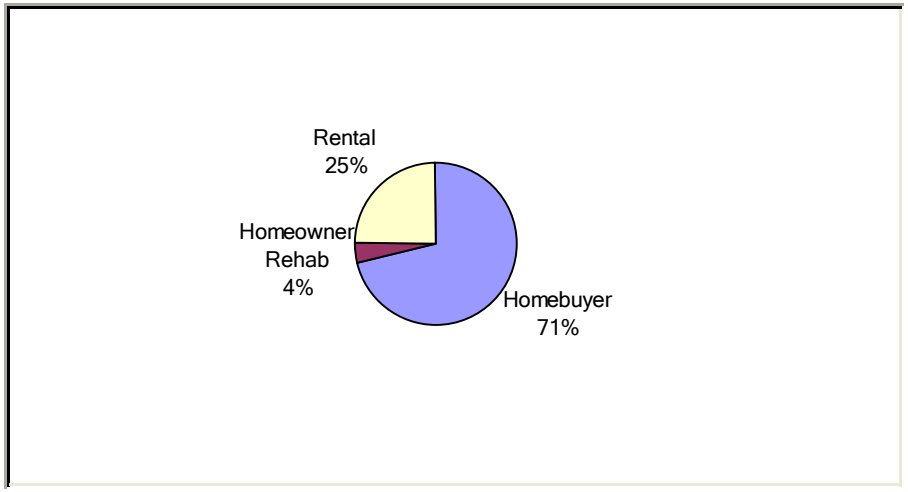
Total HOME Allocations Received: **$76,630,982**



* "Disbursements" include previously committed funds.

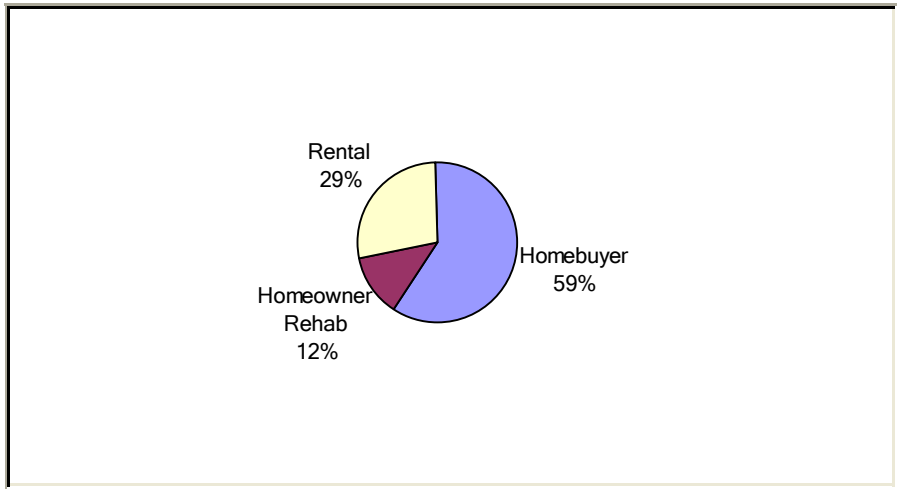
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **120**



New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since 1992 Total: **2,954**



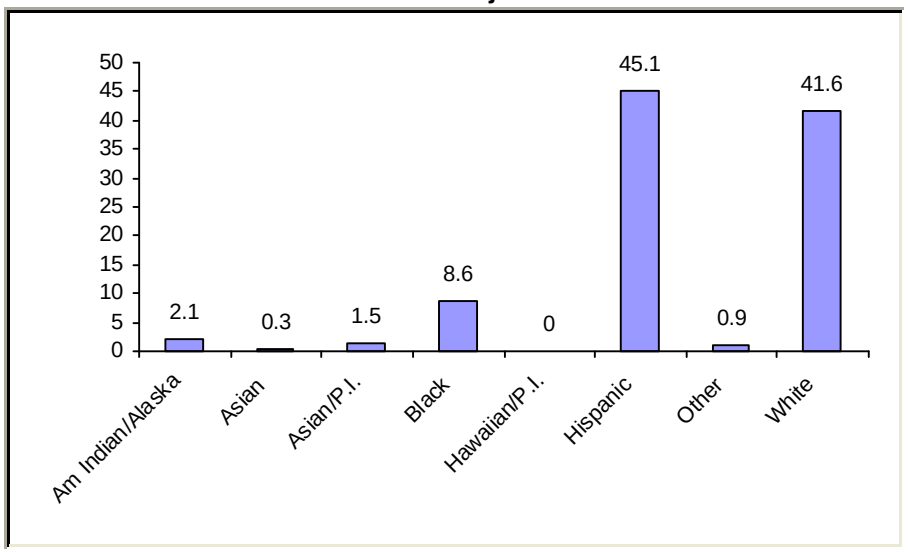
Tenant-Based Rental Assistance (TBRA) Total: **33 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tucson Consortium, AZ

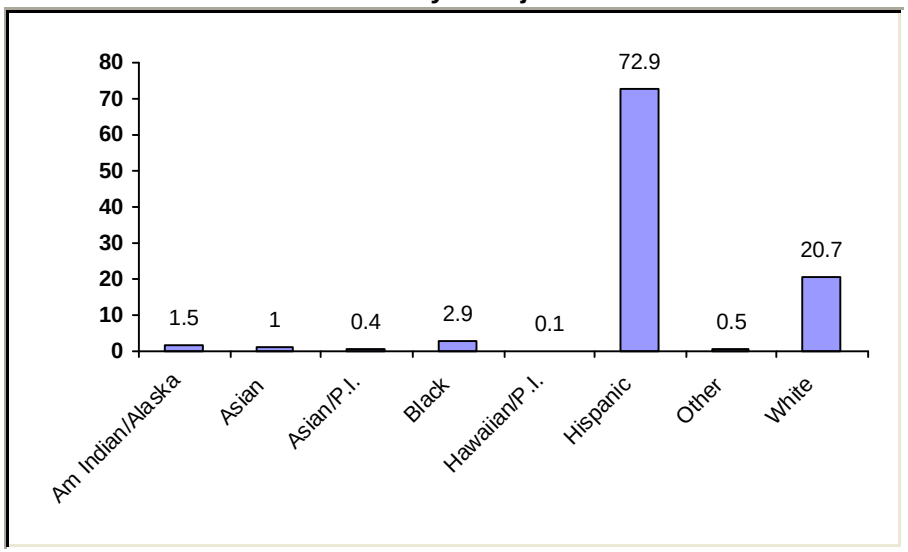
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



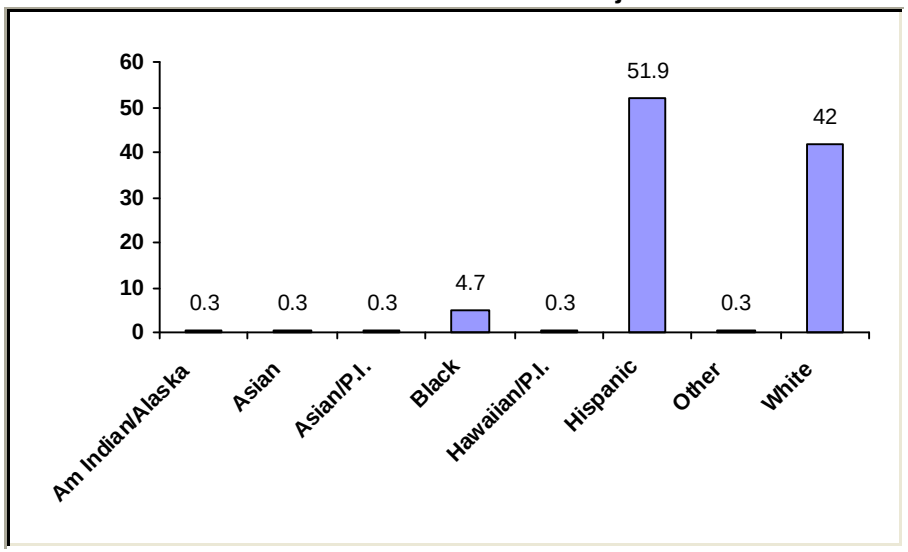
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,140**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,318**

Homeowner Rehabilitation Projects

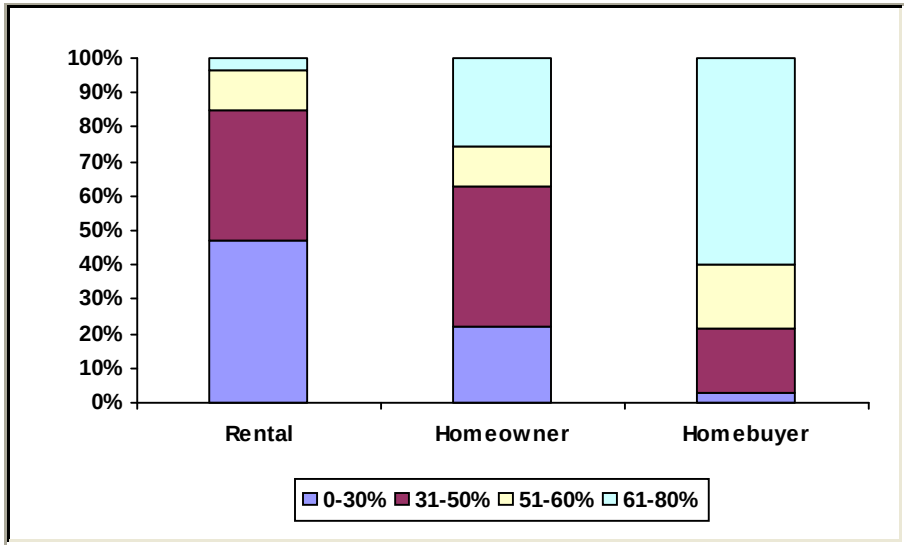


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,776**

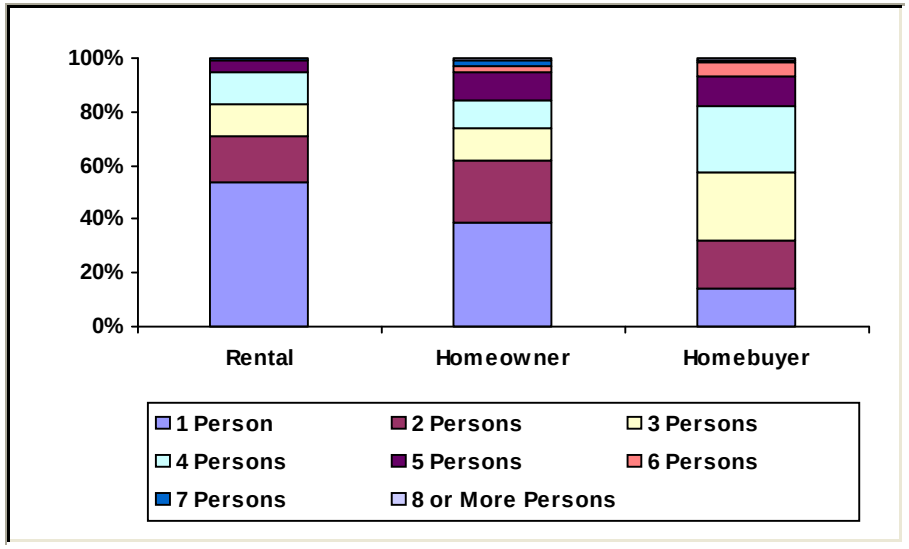
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

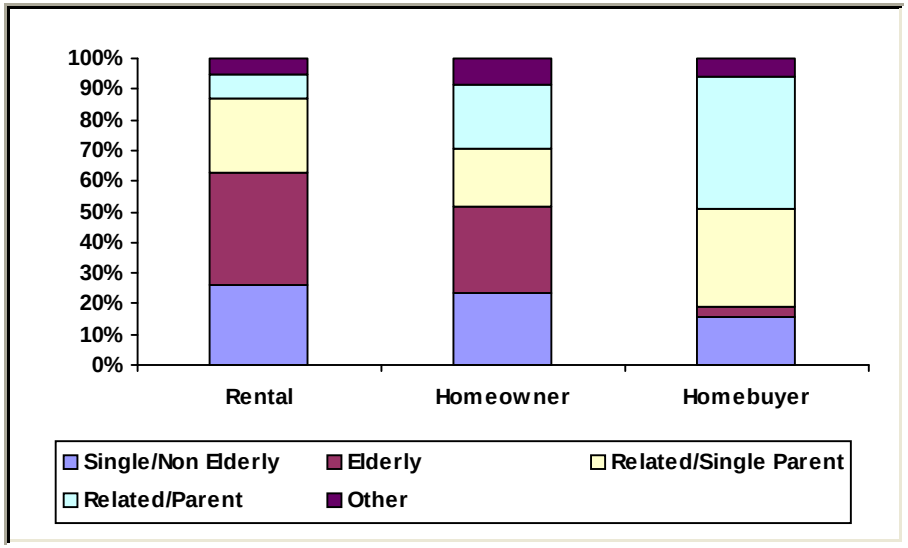
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



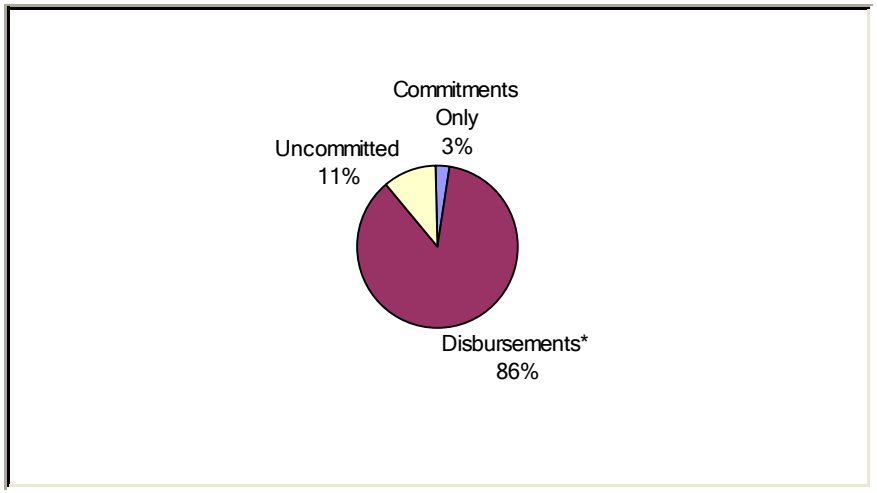
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Alameda County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

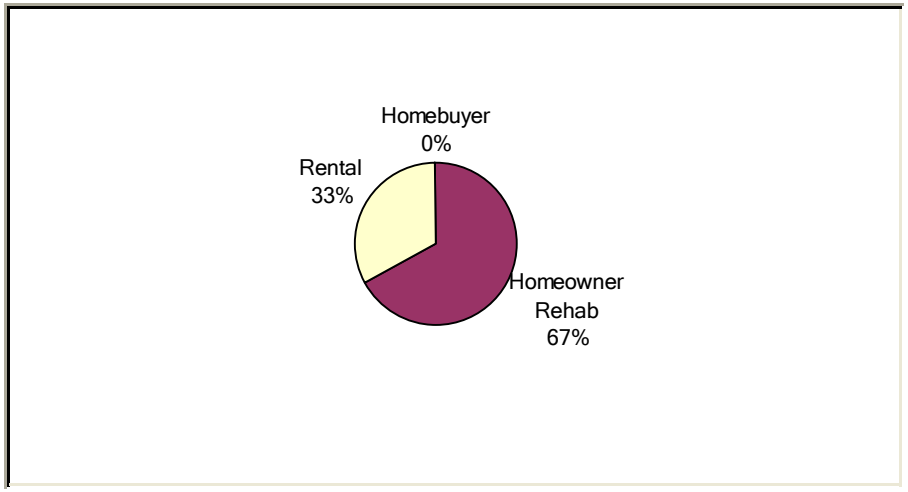
Total HOME Allocations Received: **$73,303,593**



* "Disbursements" include previously committed funds.

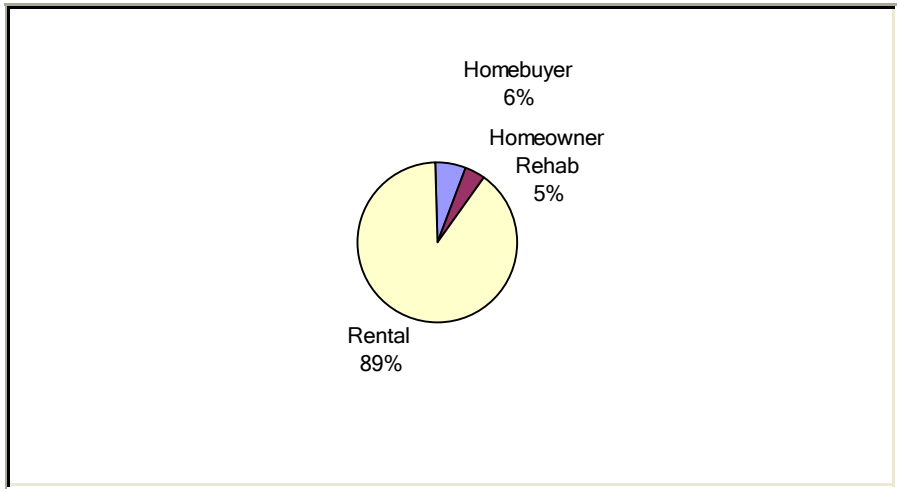
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **60 Households**

Cumulative Since 1992 Total: **835**



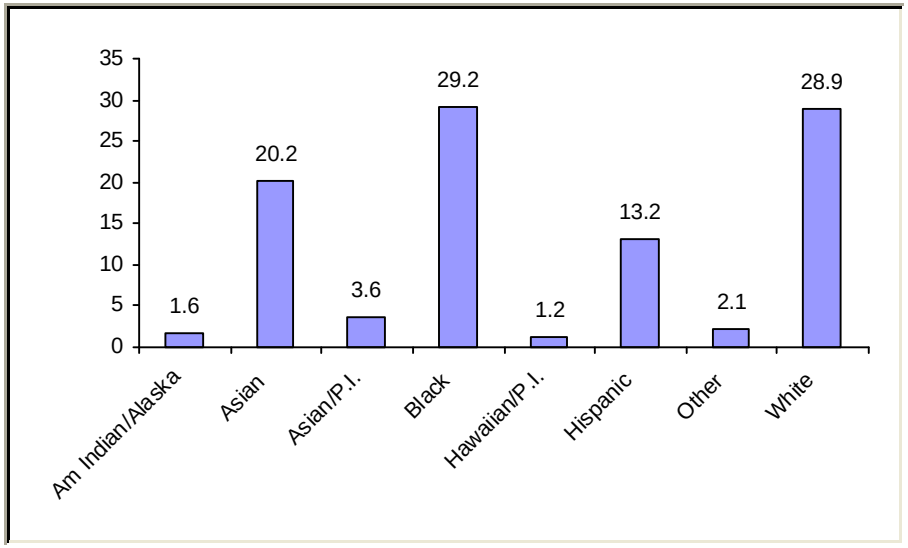
Tenant-Based Rental Assistance (TBRA) Total: **808 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alameda County Consortium, CA

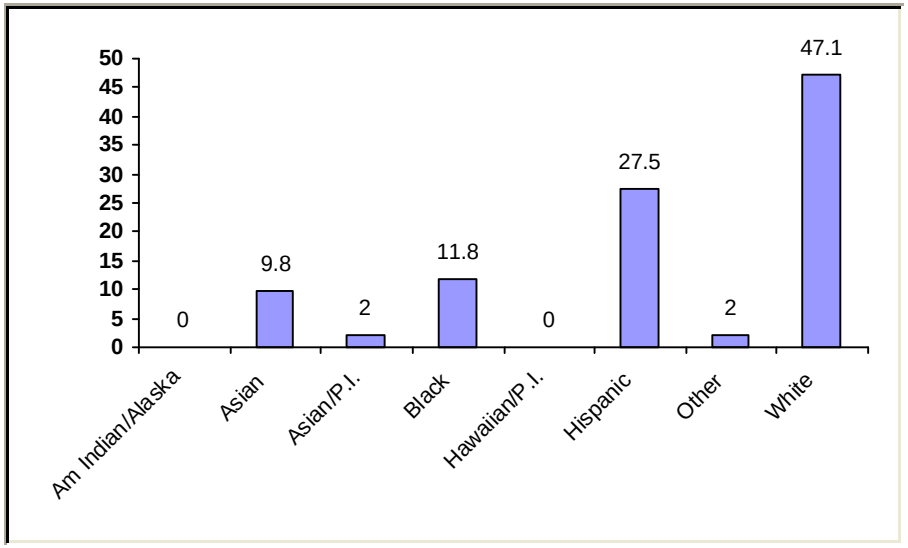
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



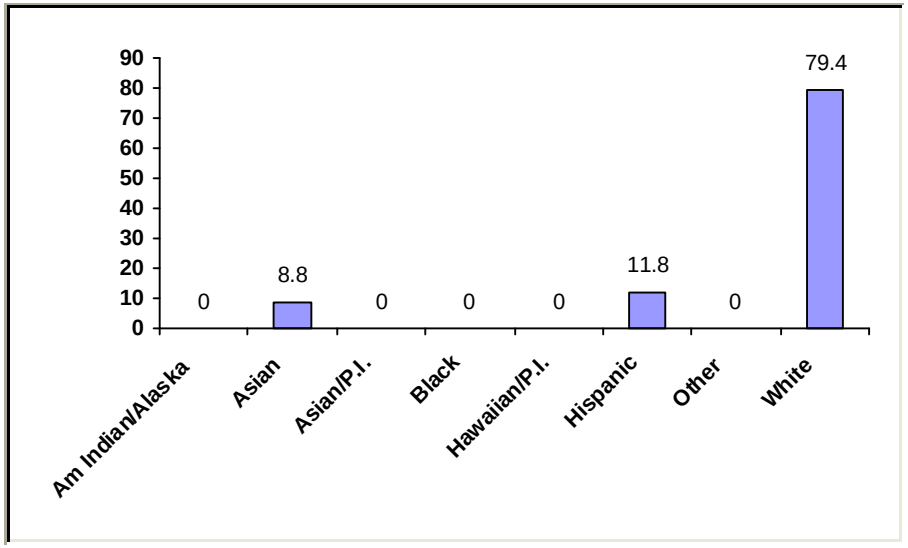
Avg. Total Dev. Cost (TDC)* Per Unit: **$175,709**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$278,119**

Homeowner Rehabilitation Projects

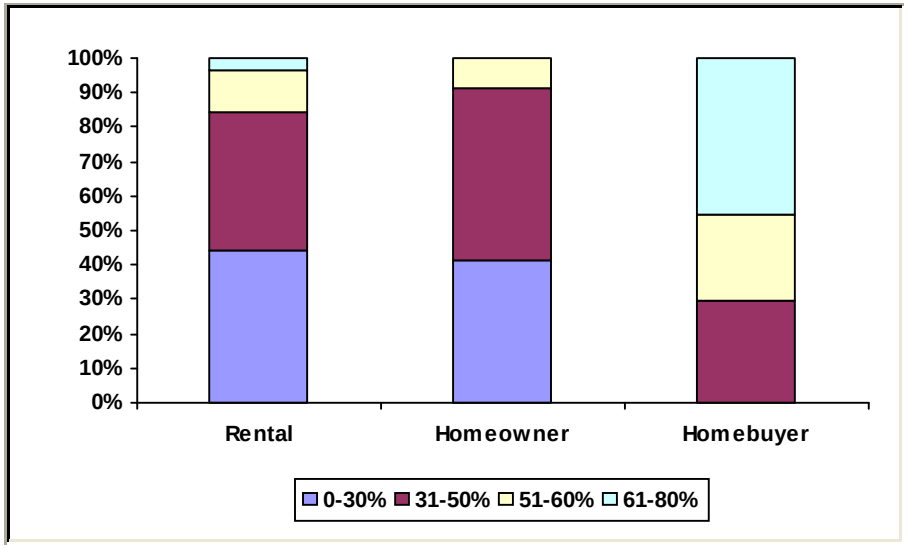


Avg. Total Dev. Cost (TDC)* Per Unit: **$9,991**

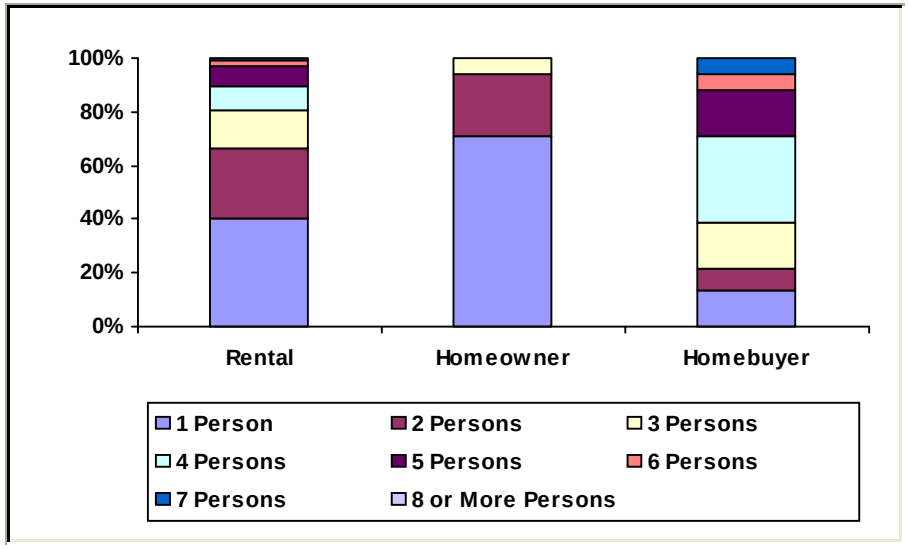
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

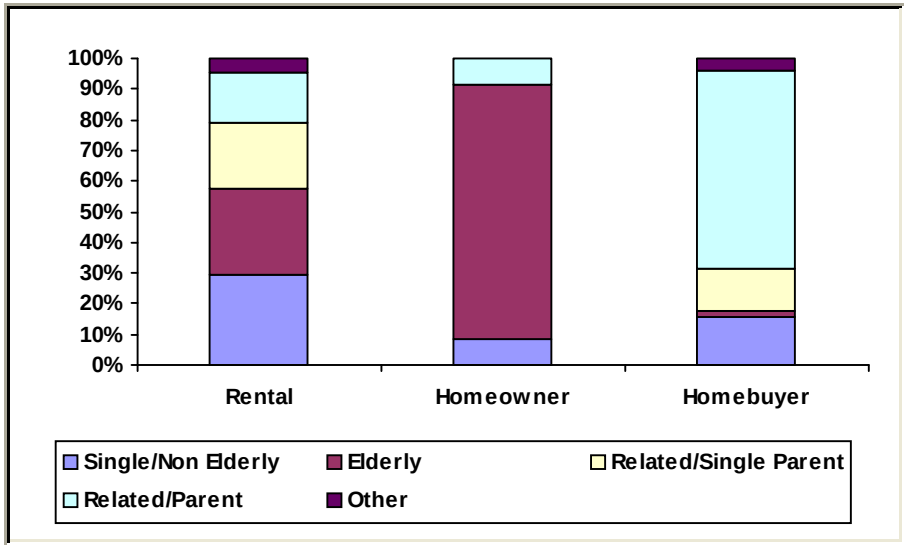
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



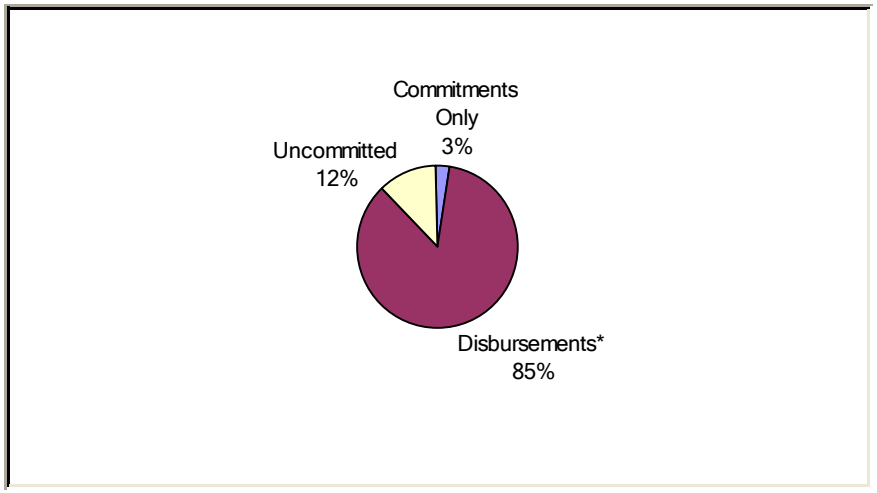
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Alhambra, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,792,200**



* "Disbursements" include previously committed funds.

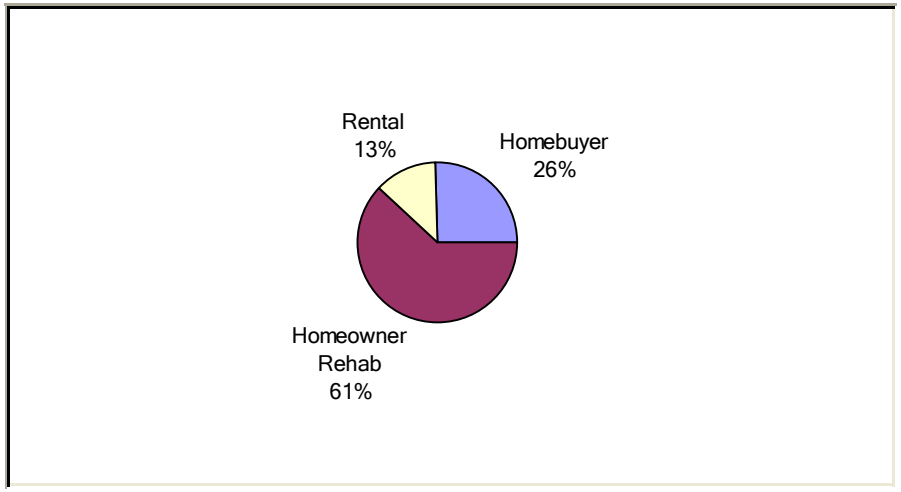
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **253**



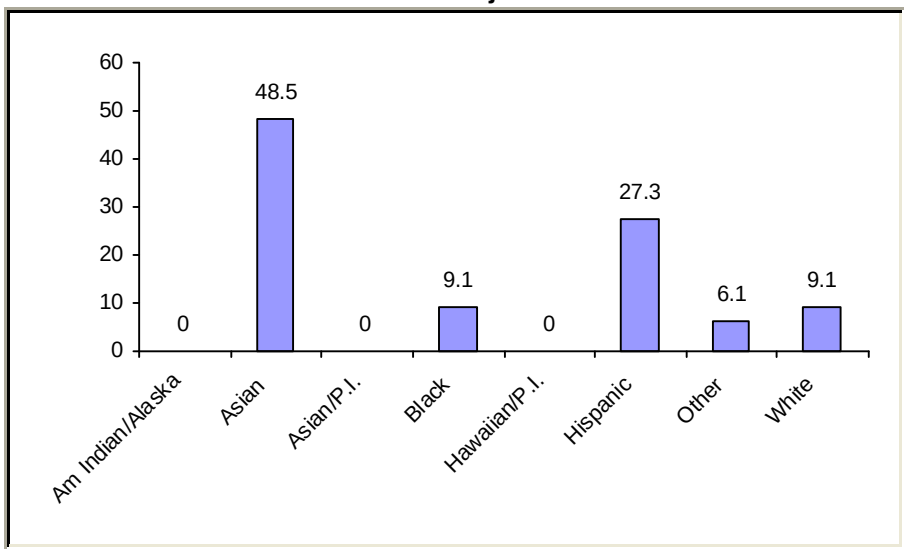
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alhambra, CA

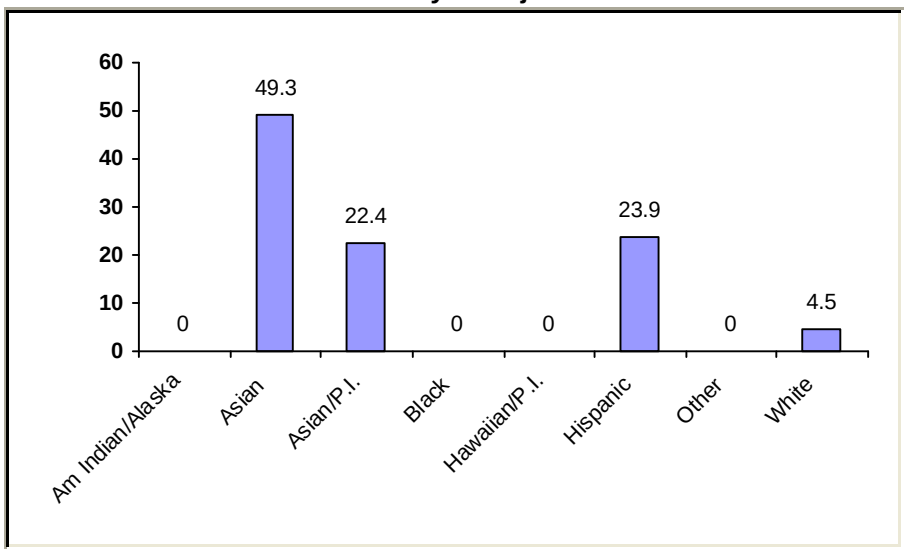
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



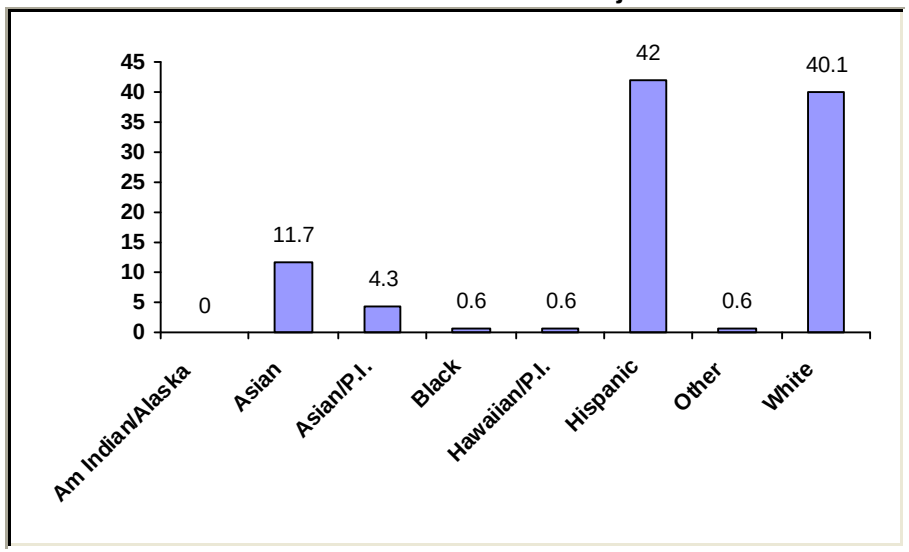
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,851**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$206,986**

Homeowner Rehabilitation Projects



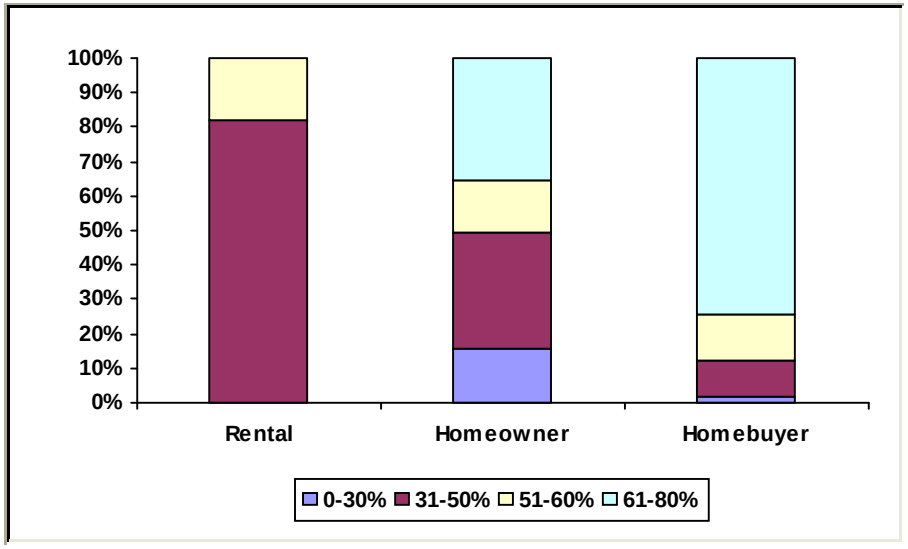
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,380**

* TDC - Includes all sources of funds

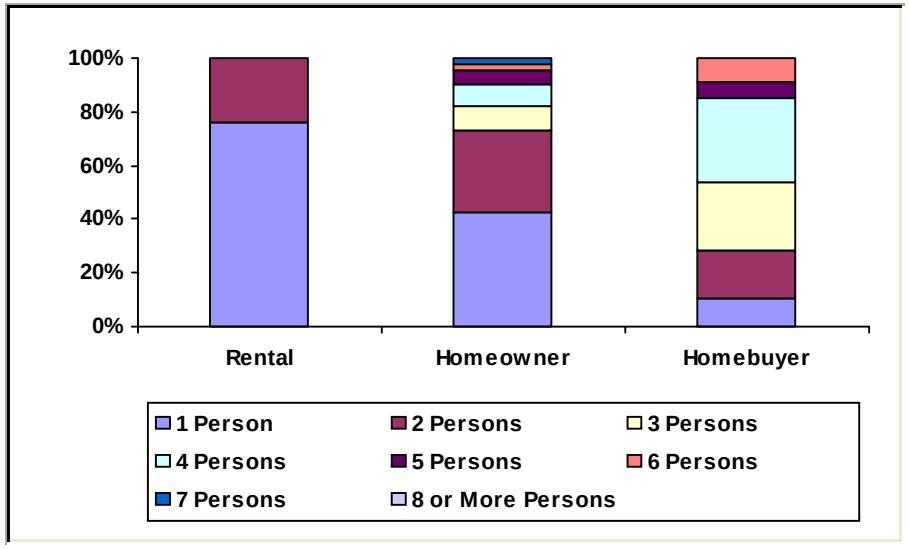
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alhambra, CA

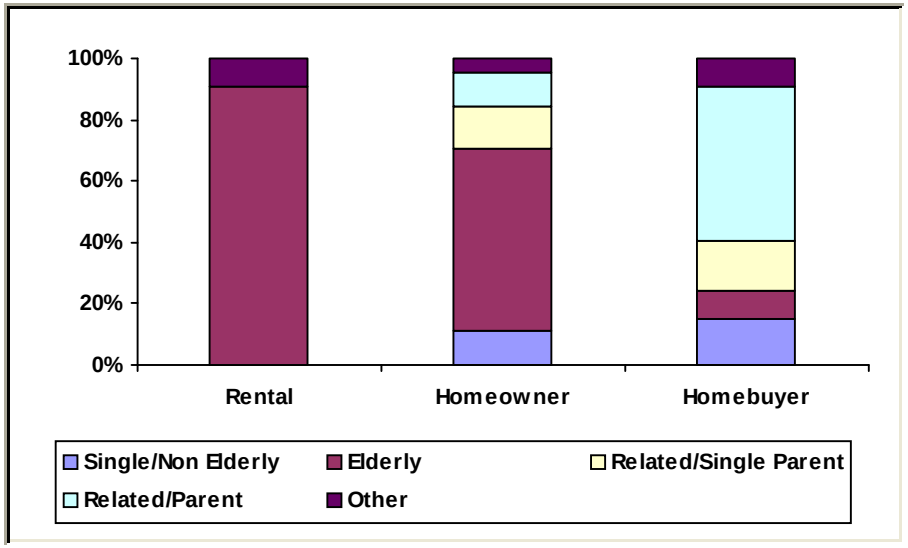
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



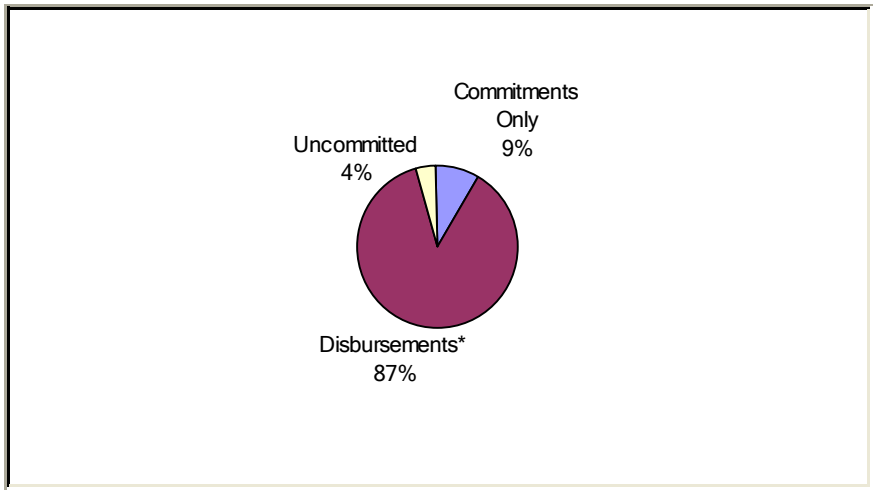
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Anaheim, CA** **PJ Since:** **1992**

(1) Status of Funds

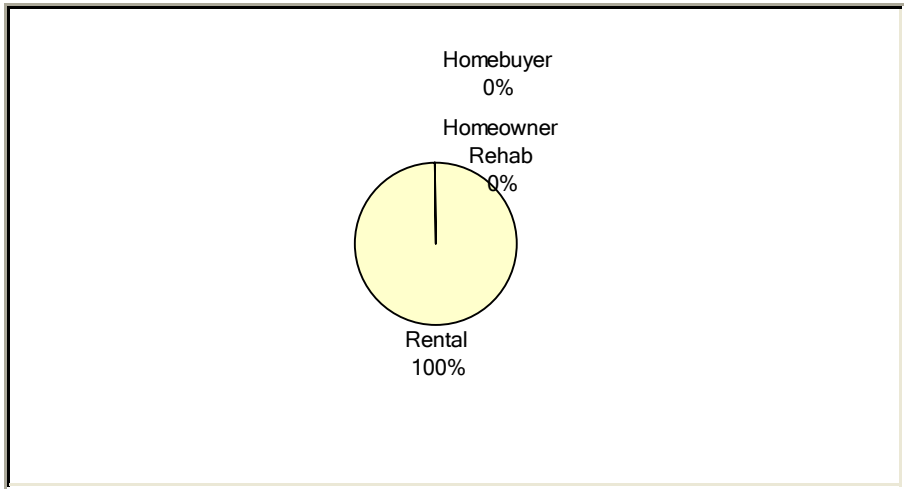
Total HOME Allocations Received: **$35,707,121**



* "Disbursements" include previously committed funds.

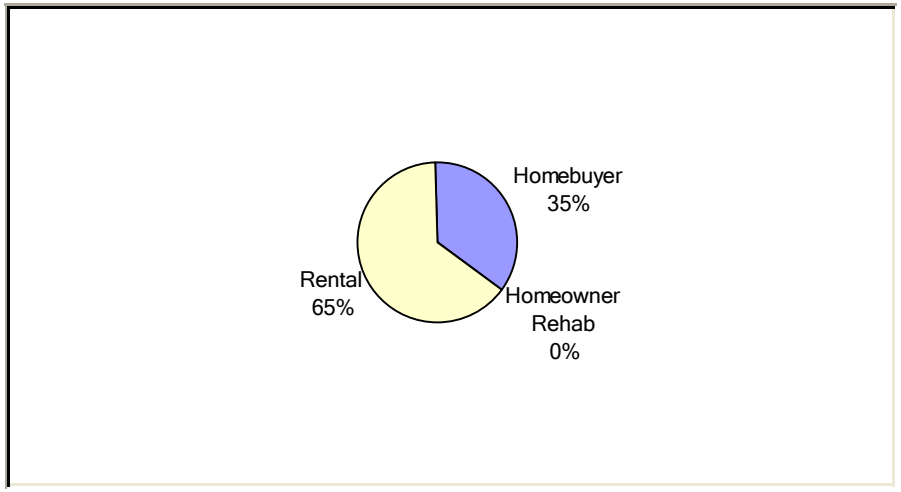
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **623**



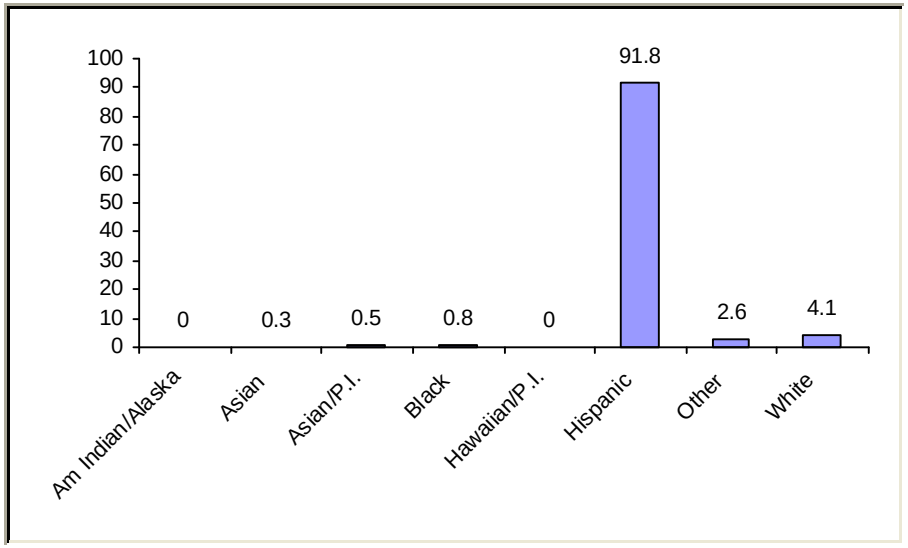
Tenant-Based Rental Assistance (TBRA) Total: **59 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anaheim, CA

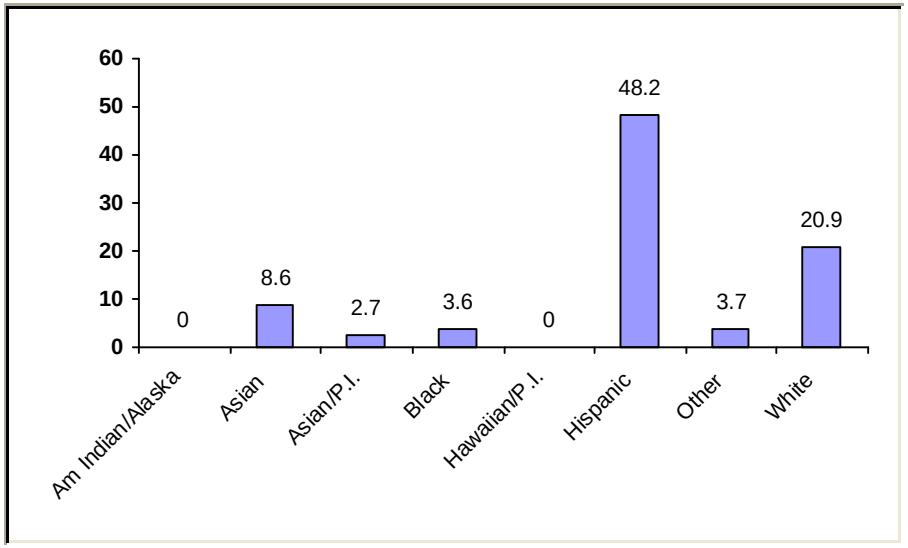
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,203**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$215,684**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

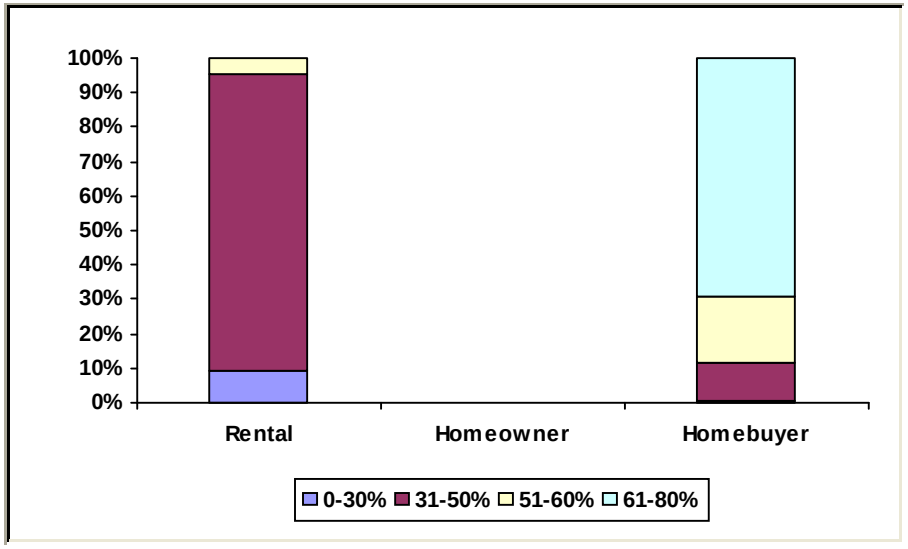
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

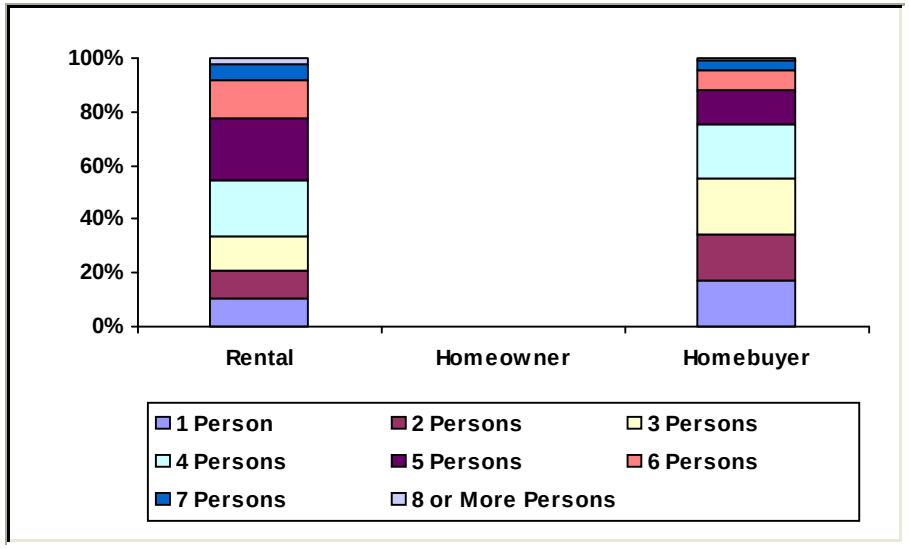
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anaheim, CA

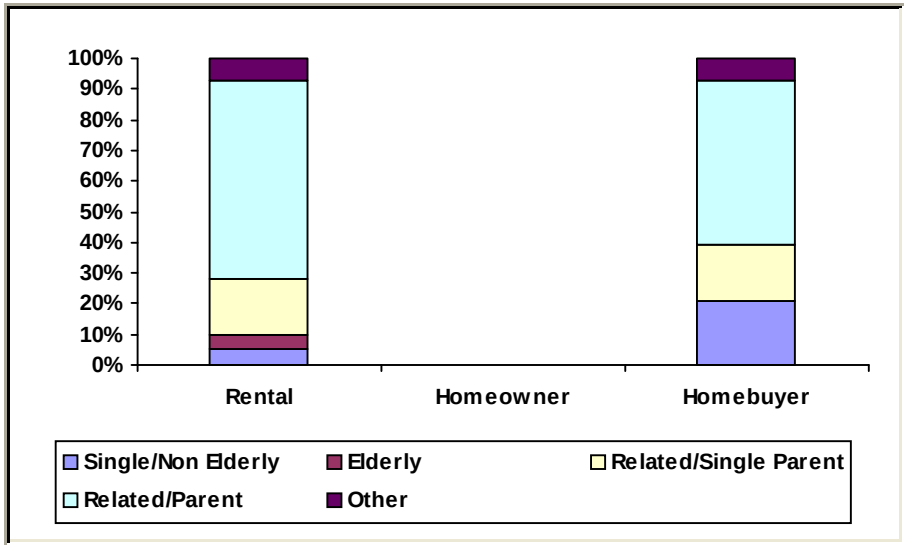
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



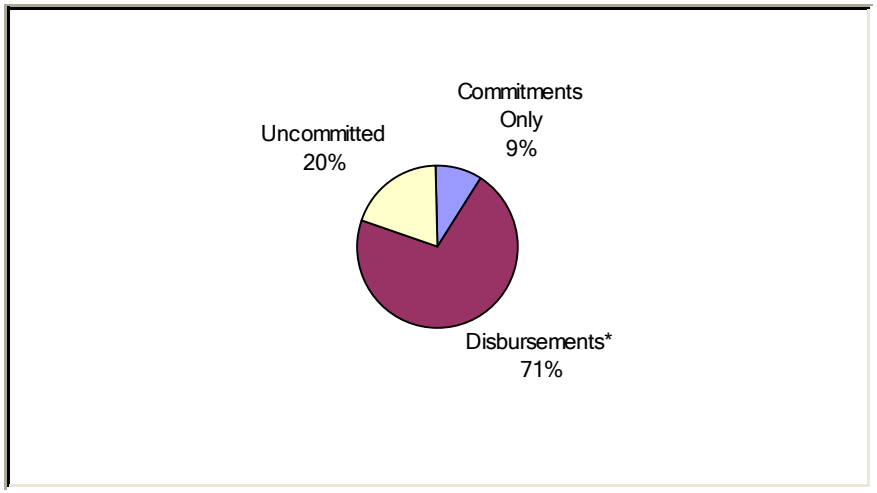
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Apple Valley Consortium, CA** **PJ Since:** **2004**

(1) Status of Funds

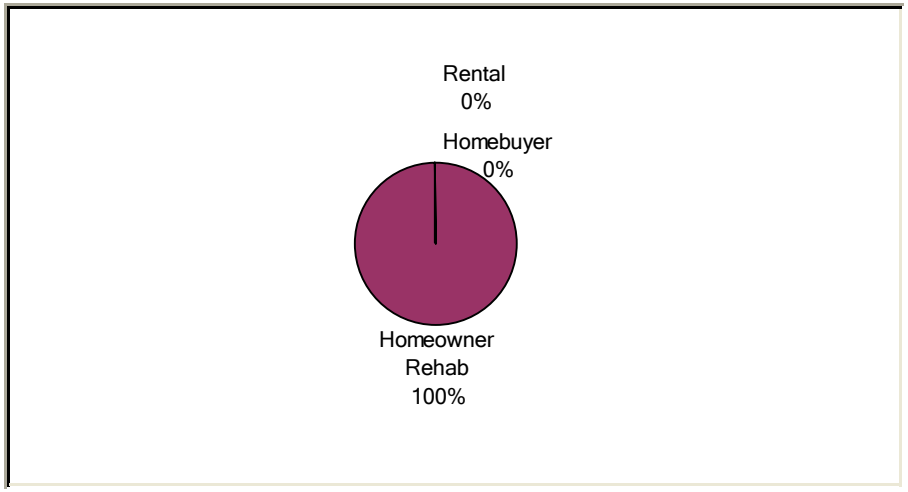
Total HOME Allocations Received: **$5,339,937**



* "Disbursements" include previously committed funds.

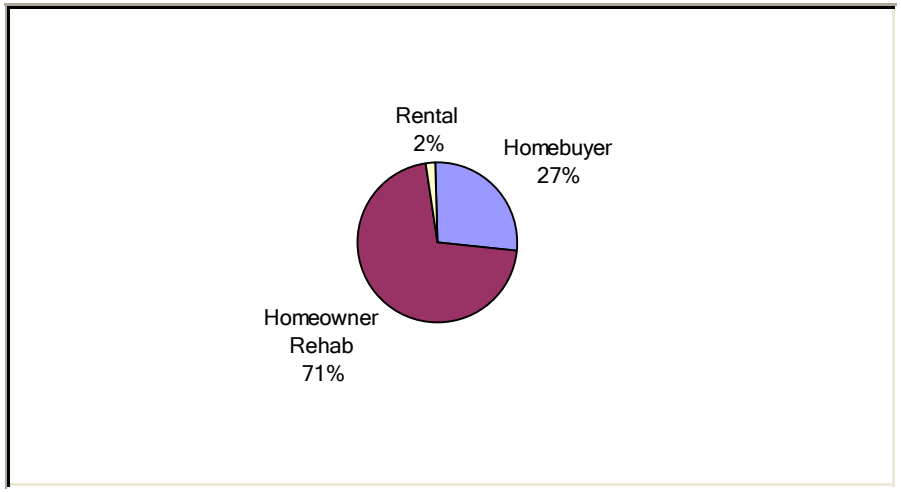
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2004 Total: **199**



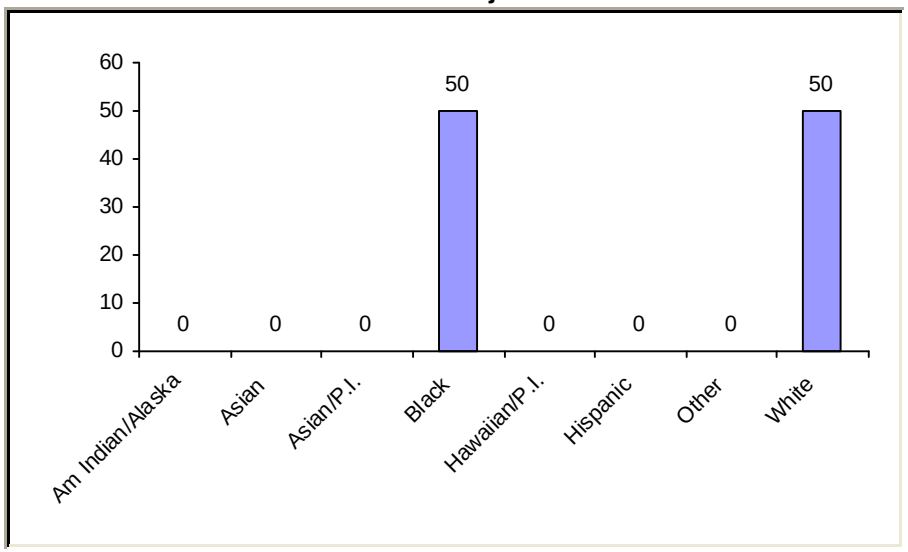
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Apple Valley Consortium, CA

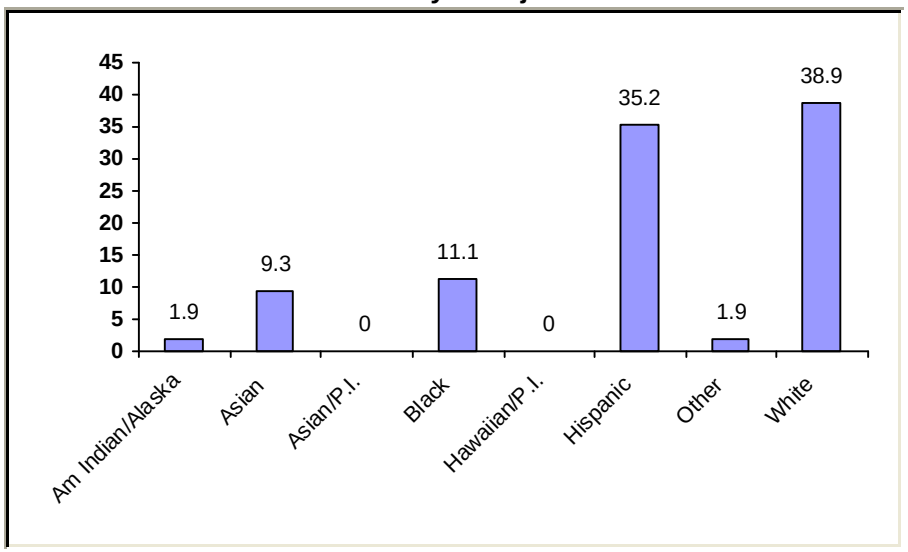
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



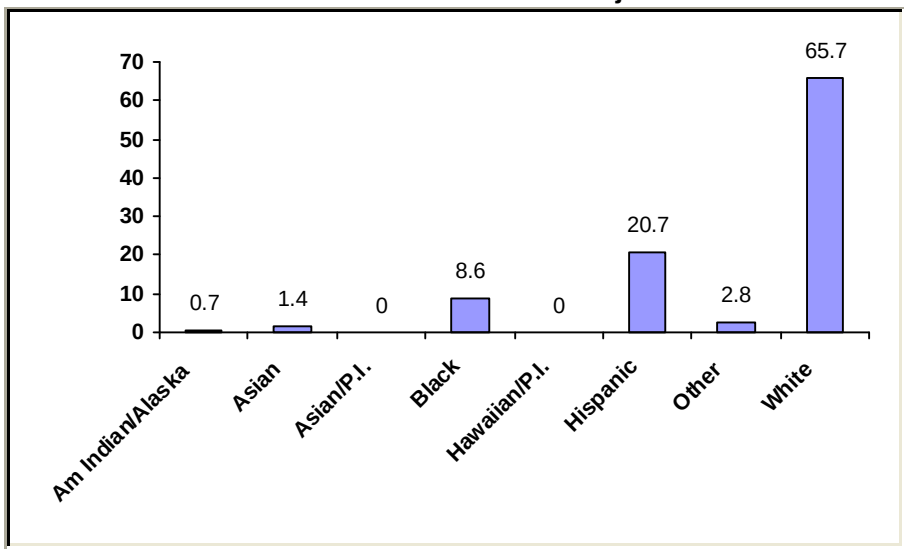
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,268**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$175,454**

Homeowner Rehabilitation Projects

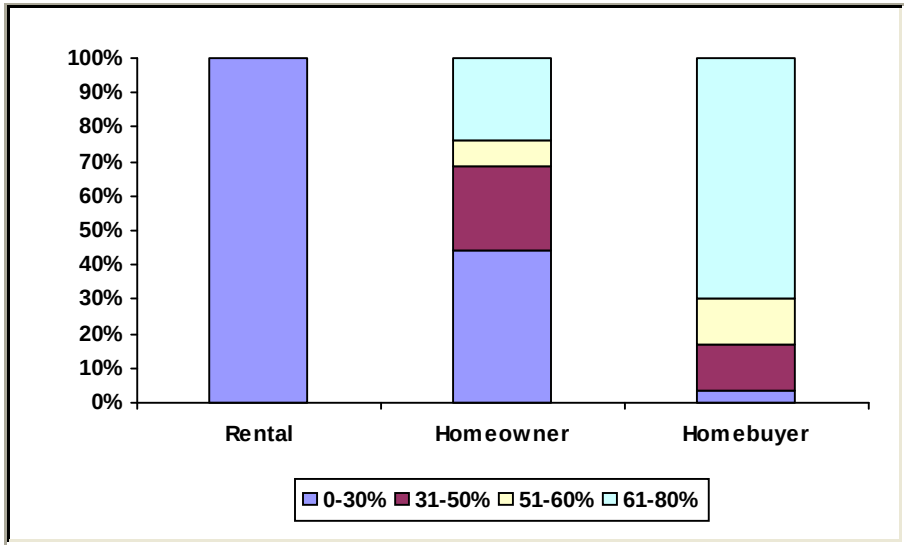


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,387**

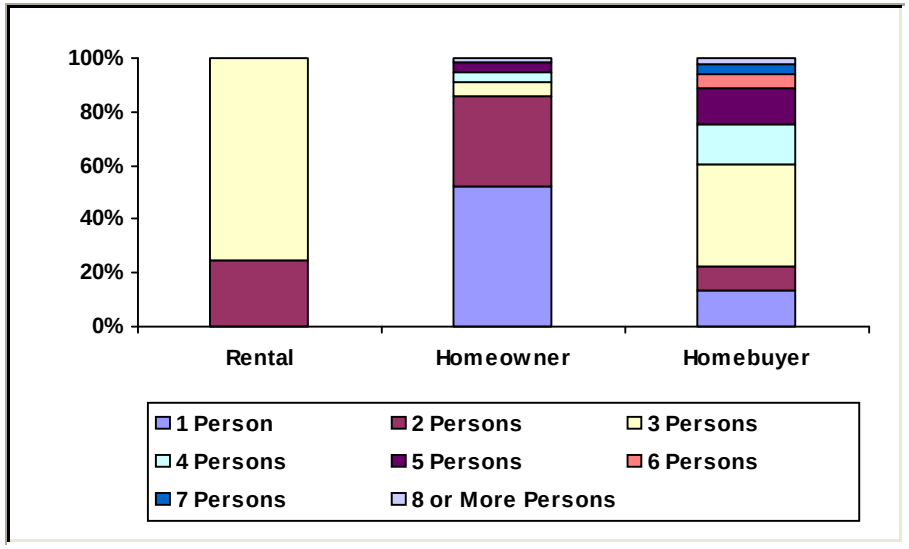
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

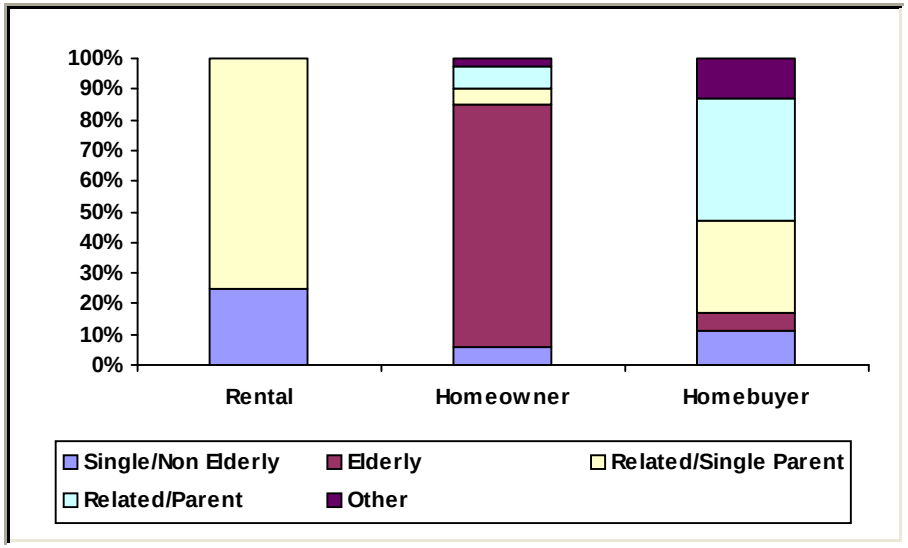
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



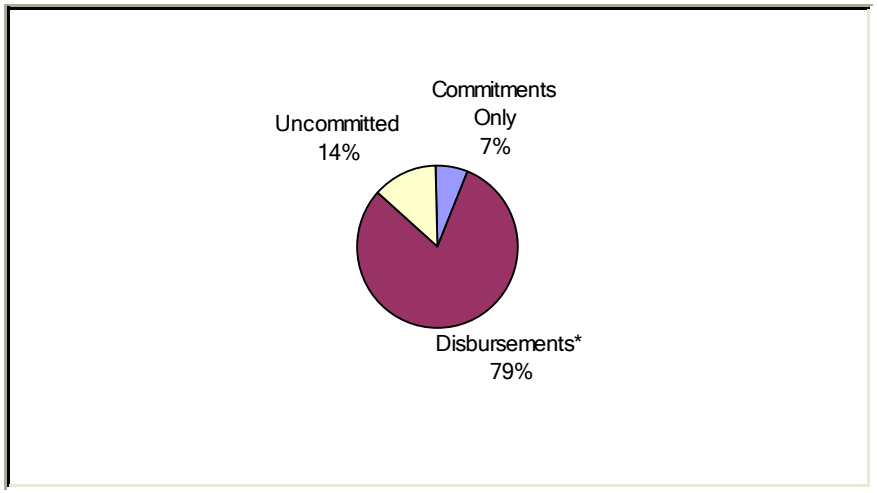
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bakersfield, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$26,698,991**



* "Disbursements" include previously committed funds.

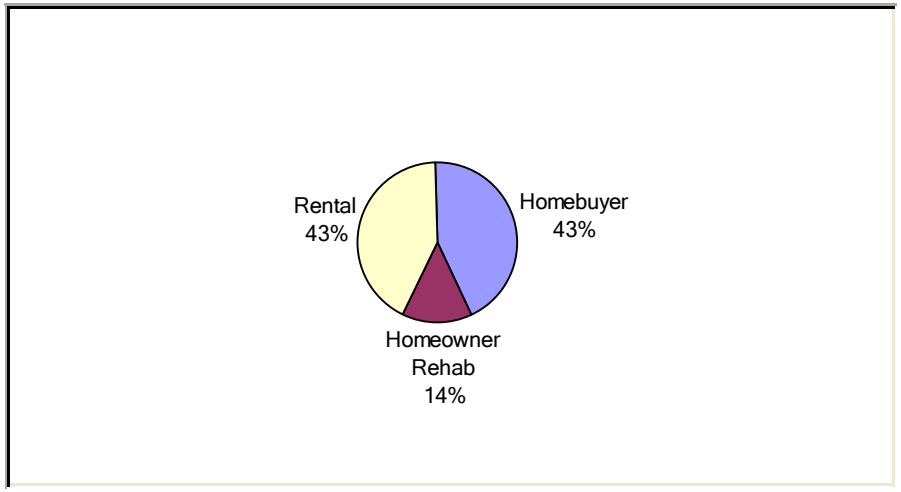
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,448**



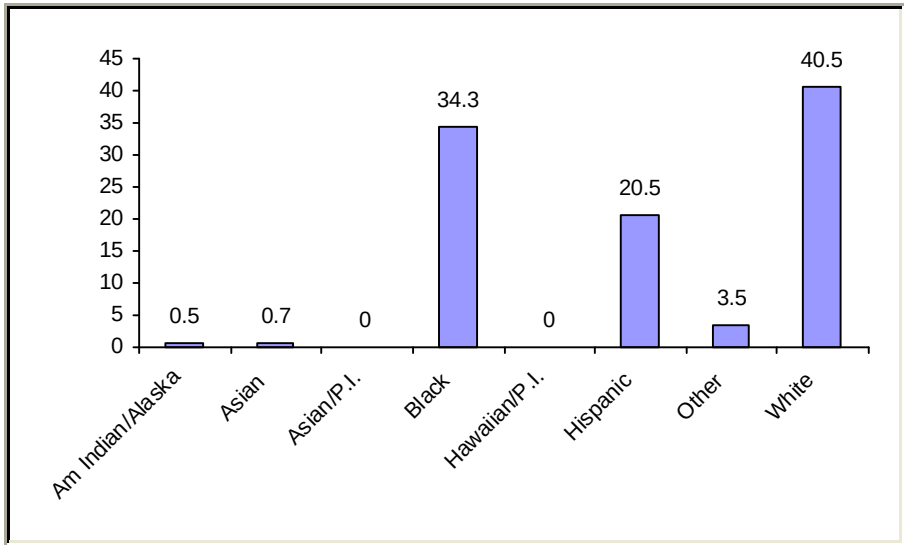
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bakersfield, CA

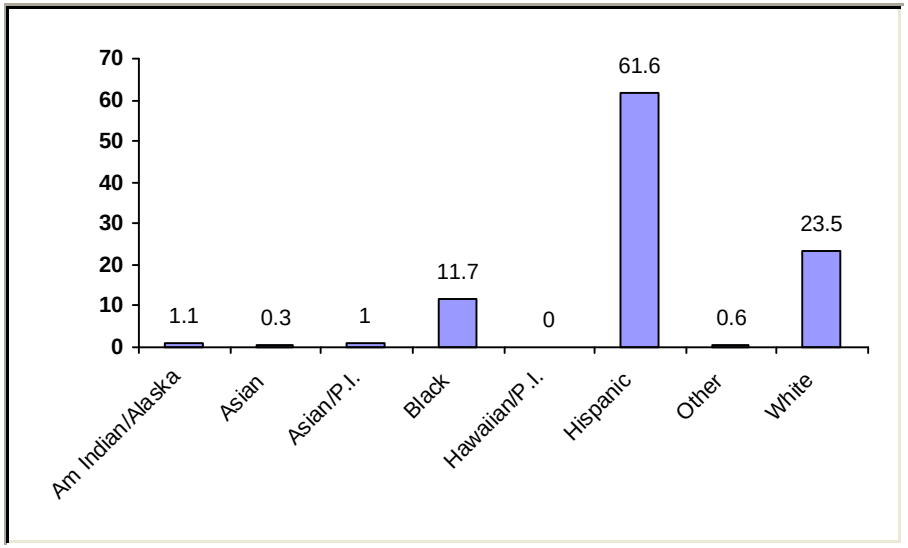
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



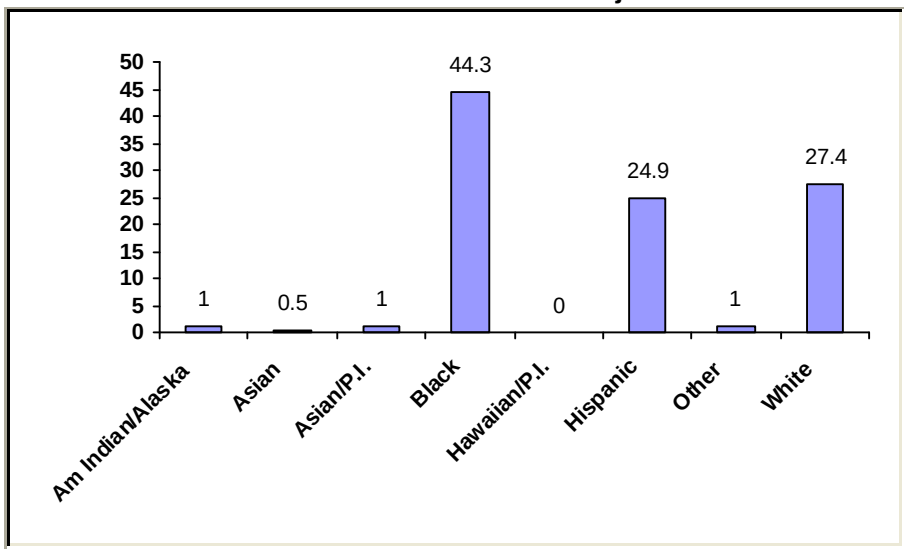
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,927**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$31,324**

Homeowner Rehabilitation Projects



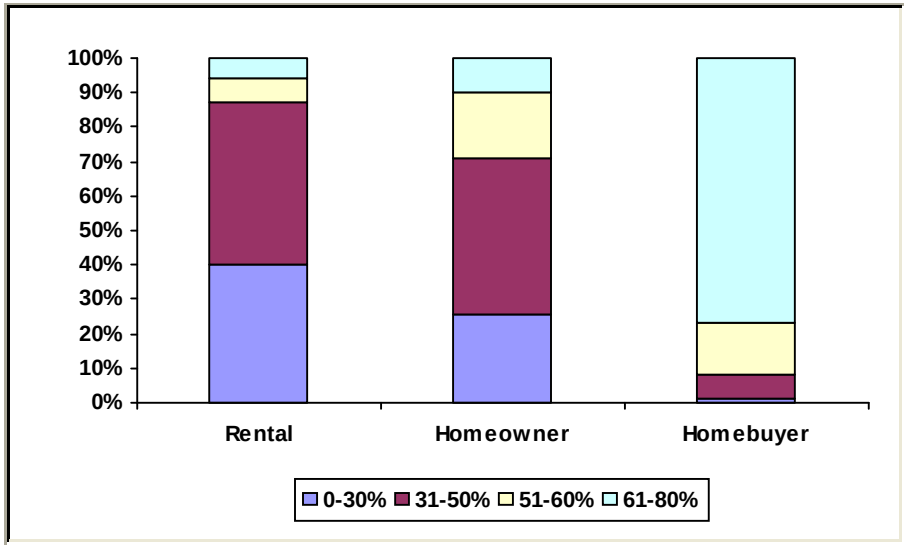
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,036**

* TDC - Includes all sources of funds

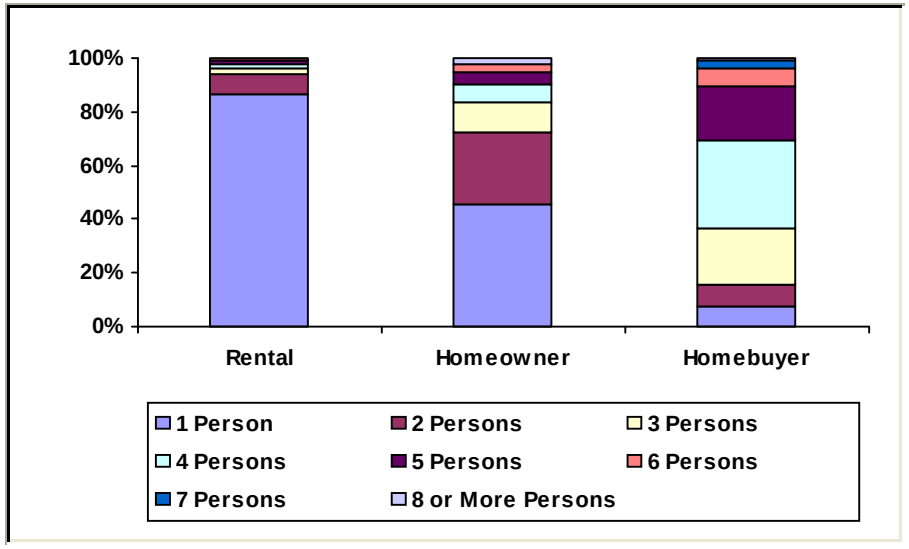
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bakersfield, CA

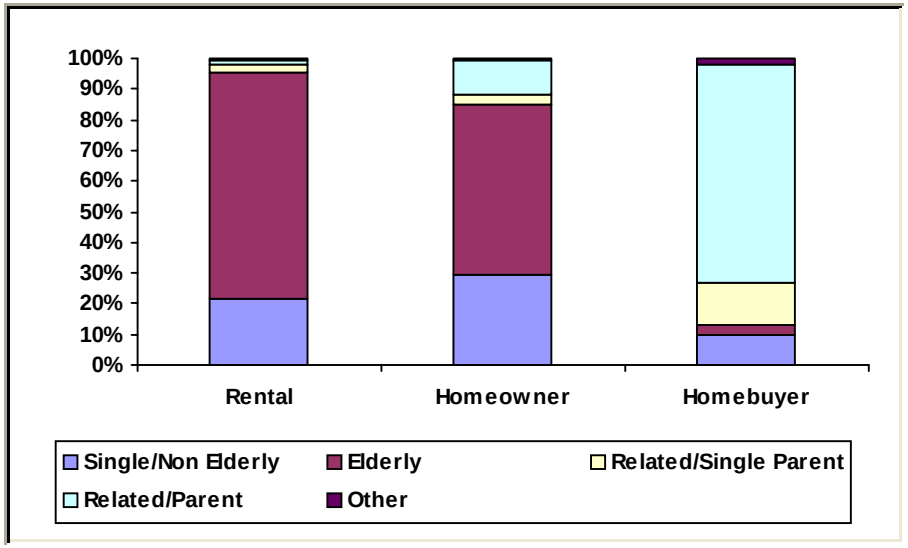
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



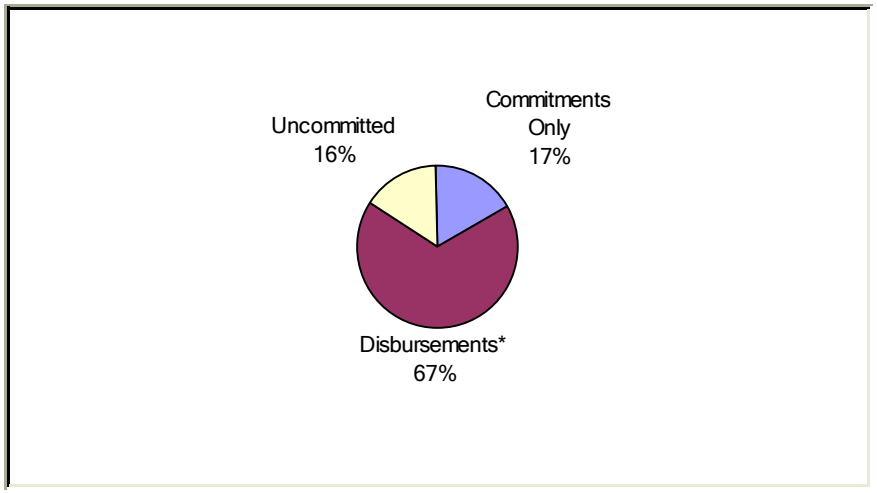
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Baldwin Park, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$8,173,794**



* "Disbursements" include previously committed funds.

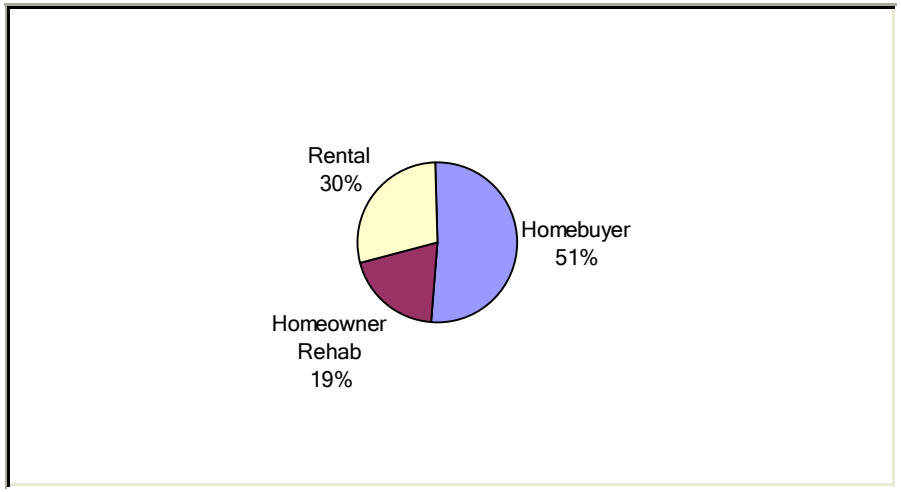
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1995 Total: **279**



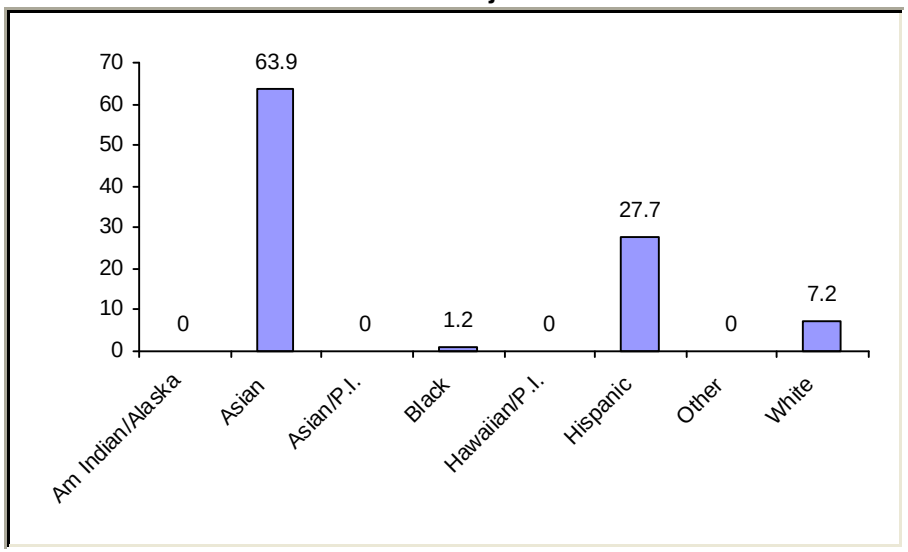
Tenant-Based Rental Assistance (TBRA) Total: **49 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baldwin Park, CA

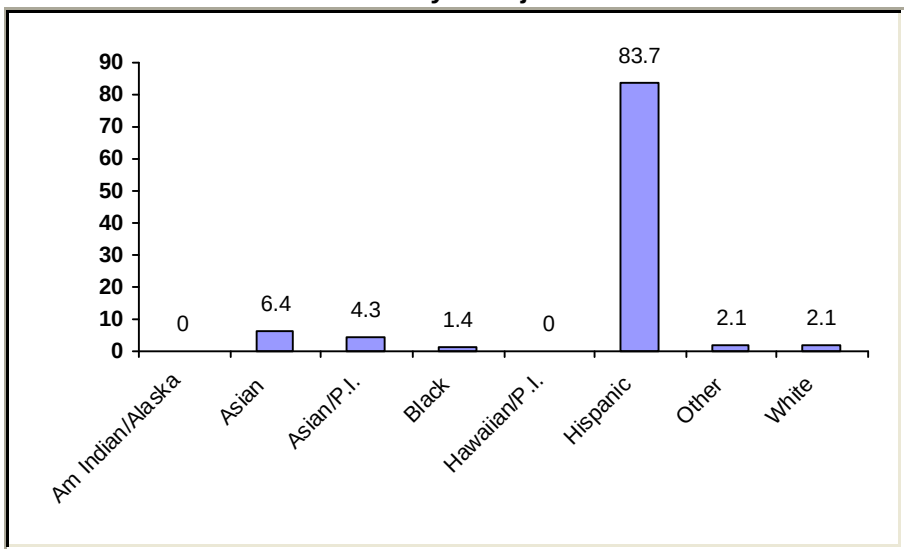
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



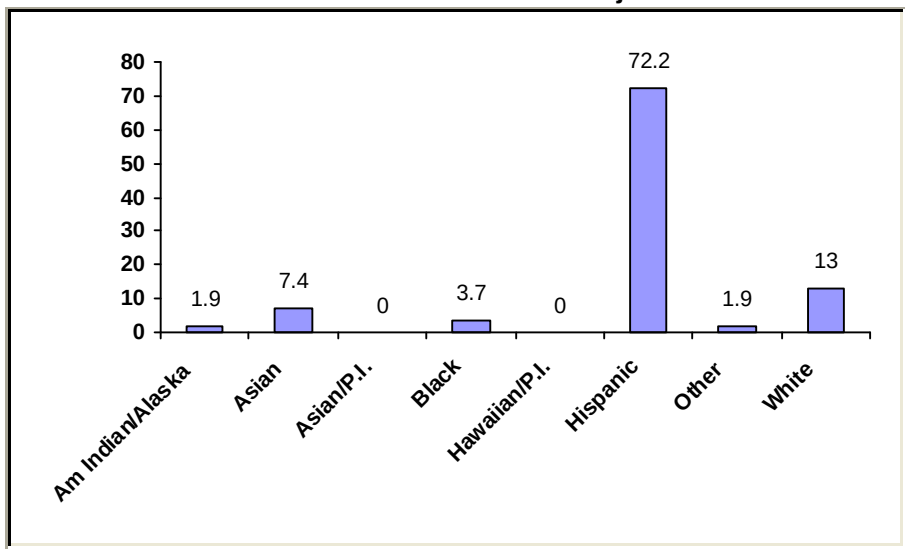
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,999**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,016**

Homeowner Rehabilitation Projects



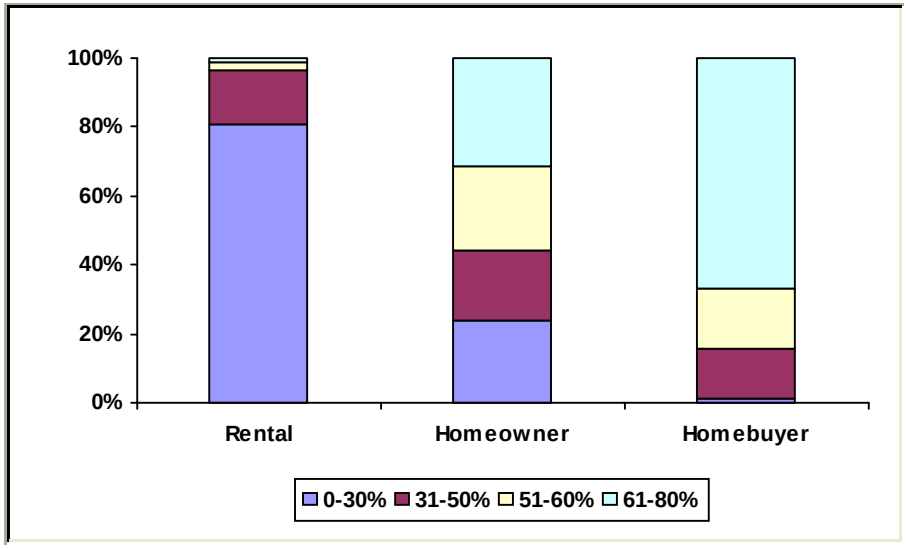
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,766**

* TDC - Includes all sources of funds

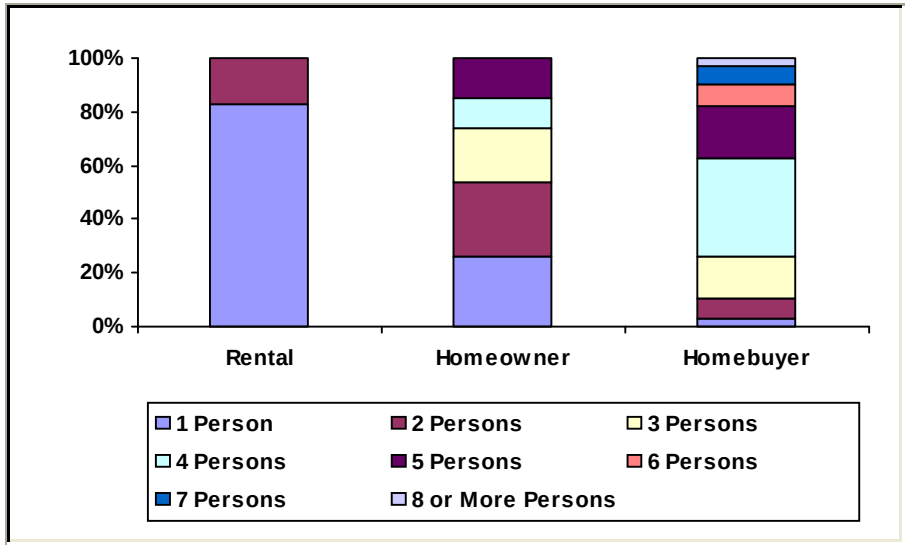
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baldwin Park, CA

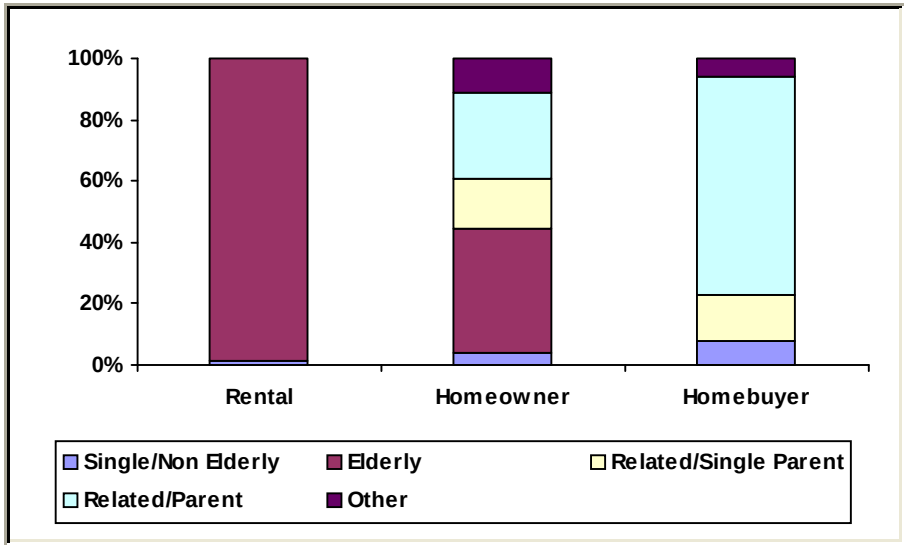
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



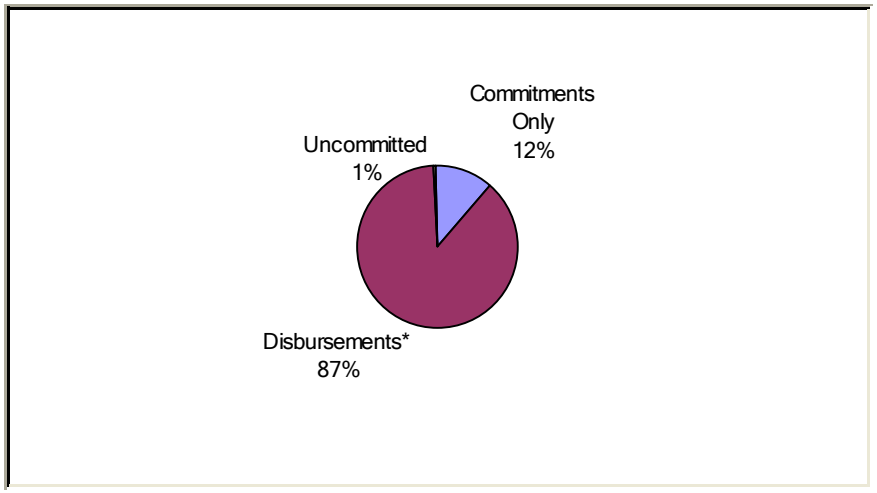
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bellflower, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$9,138,063**



* "Disbursements" include previously committed funds.

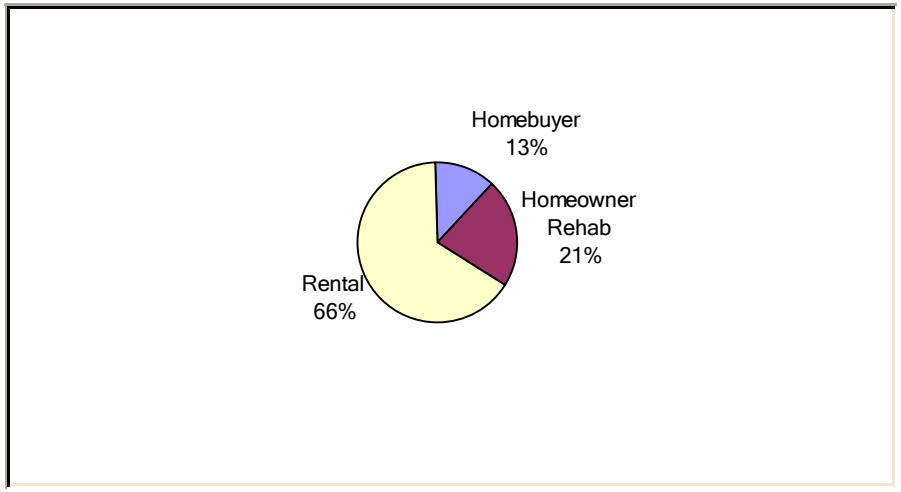
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **294**



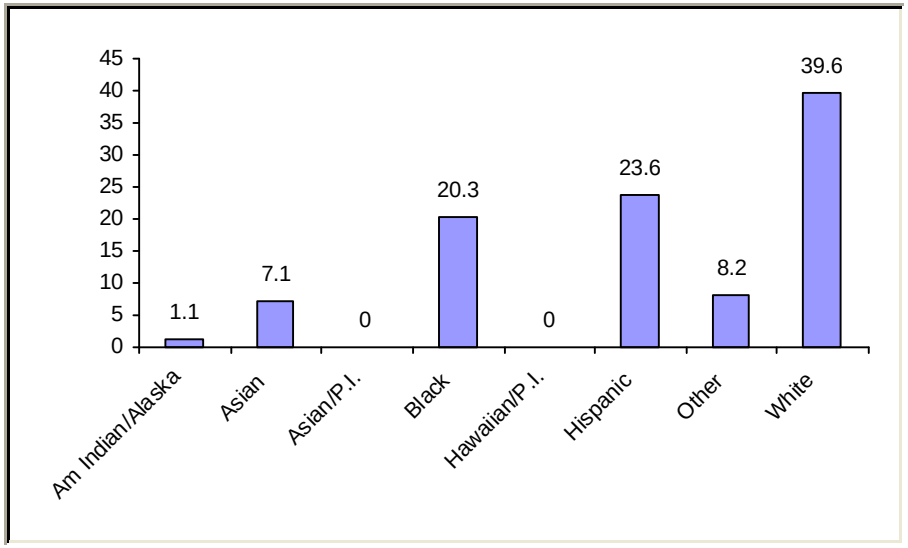
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellflower, CA

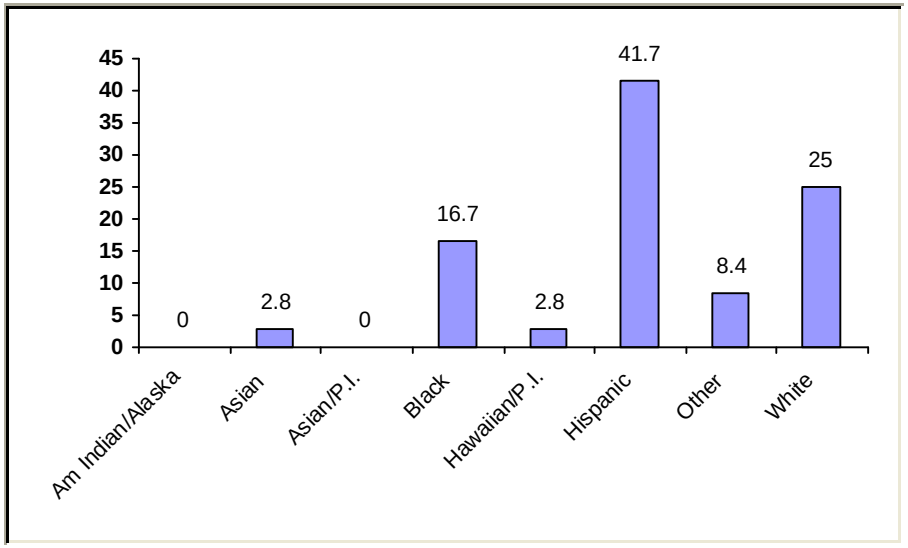
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



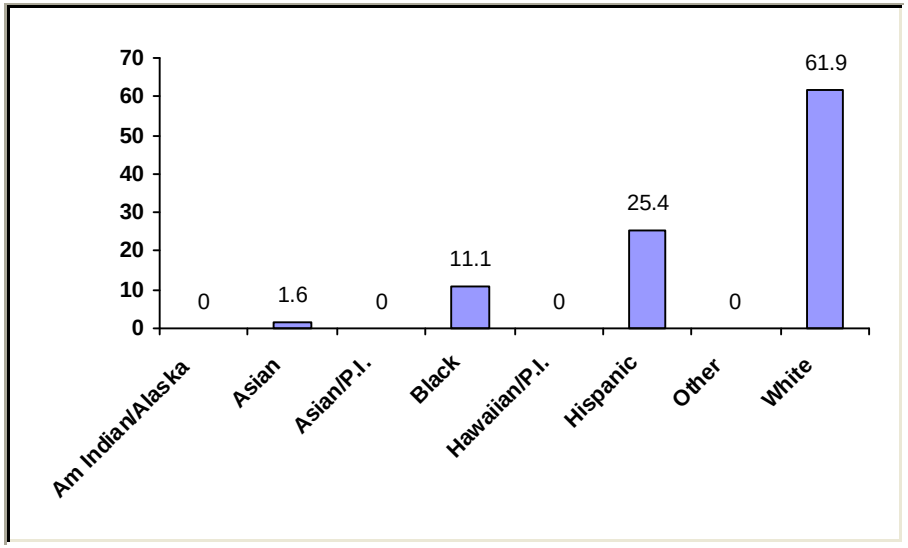
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,712**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,415**

Homeowner Rehabilitation Projects



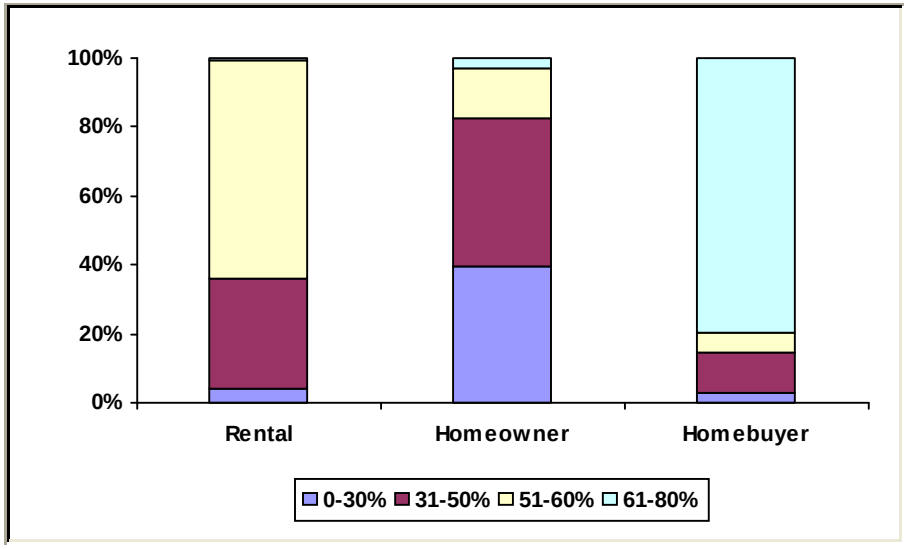
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,311**

* TDC - Includes all sources of funds

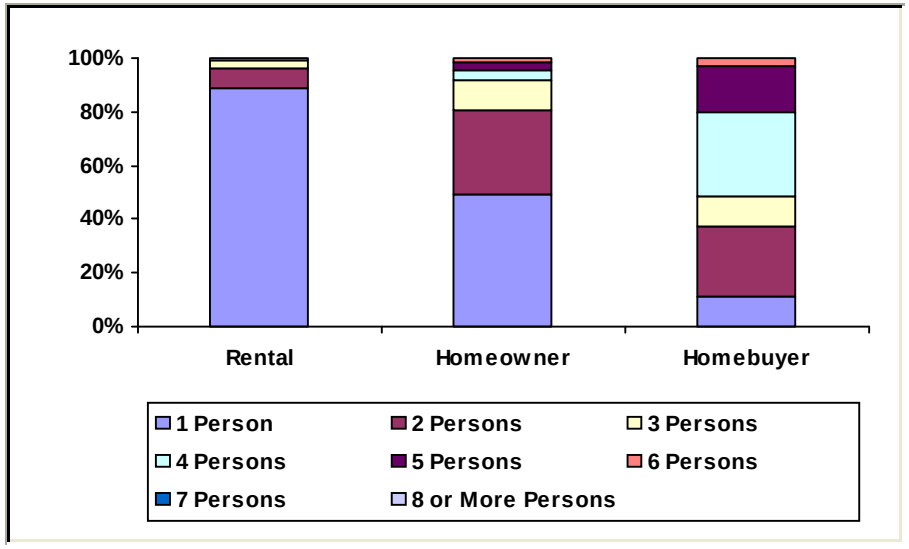
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellflower, CA

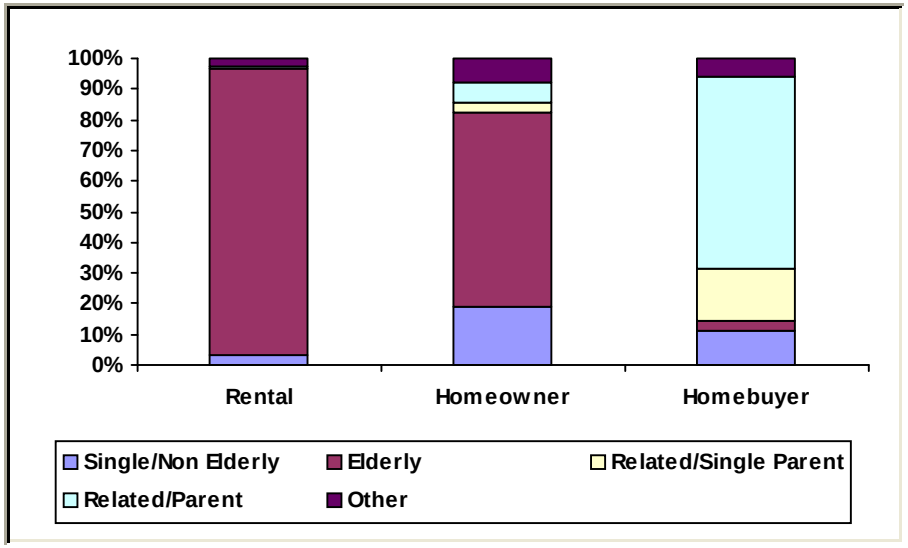
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



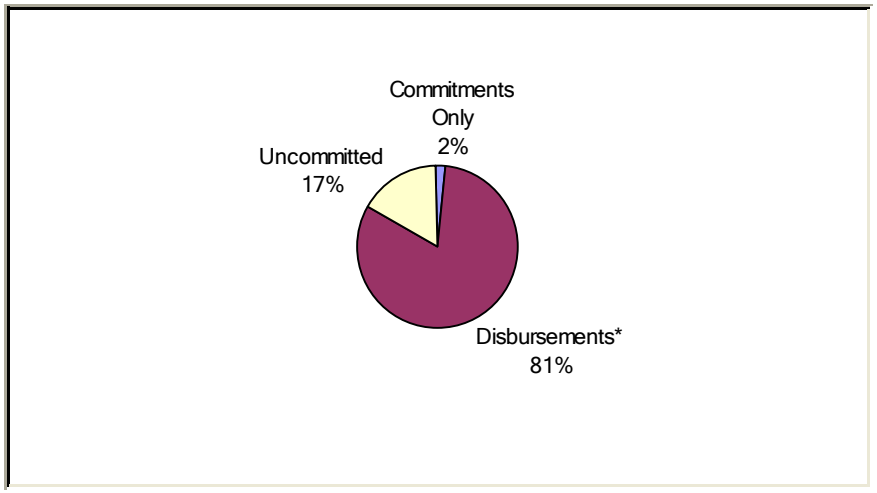
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Berkeley, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$23,314,672**



* "Disbursements" include previously committed funds.

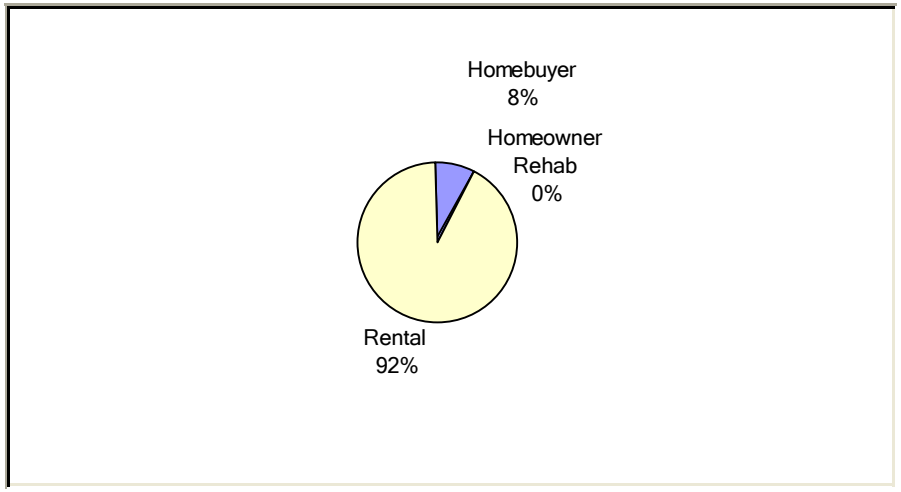
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **415**



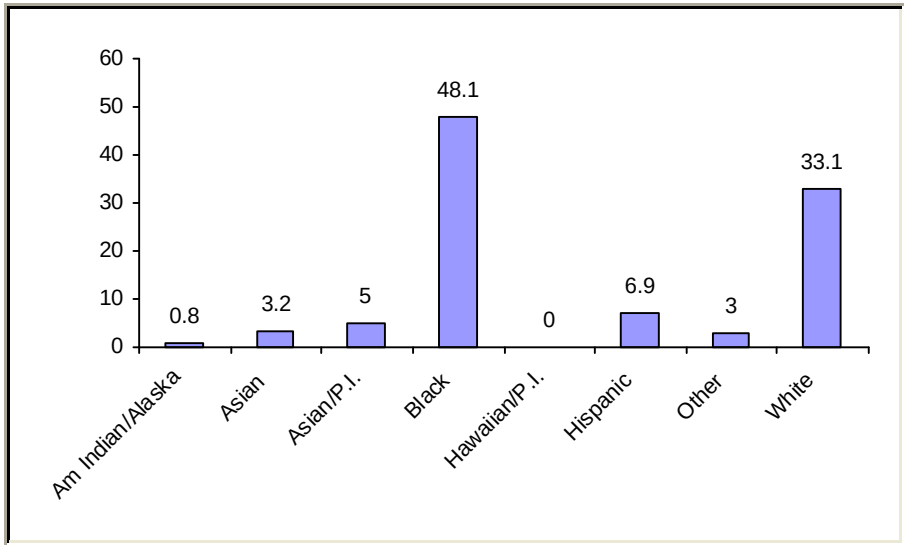
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berkeley, CA

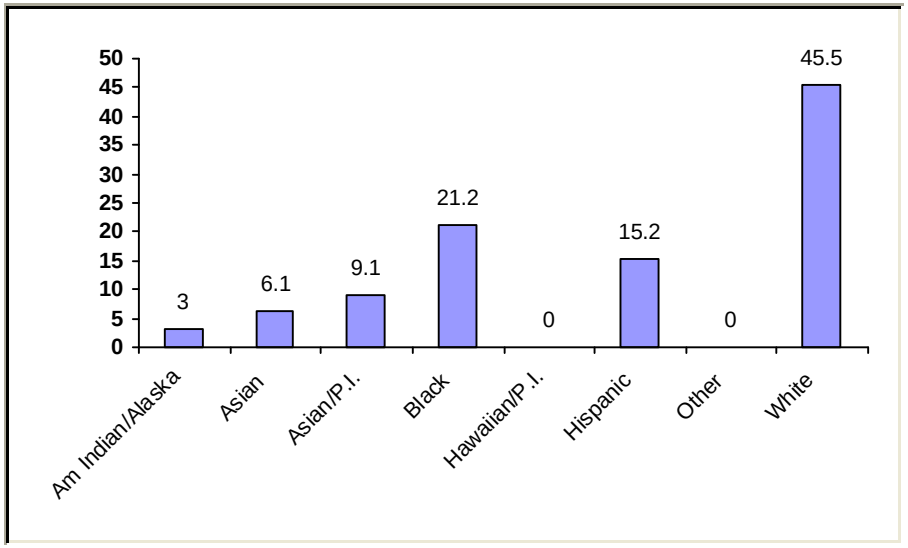
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$211,449**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,761**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

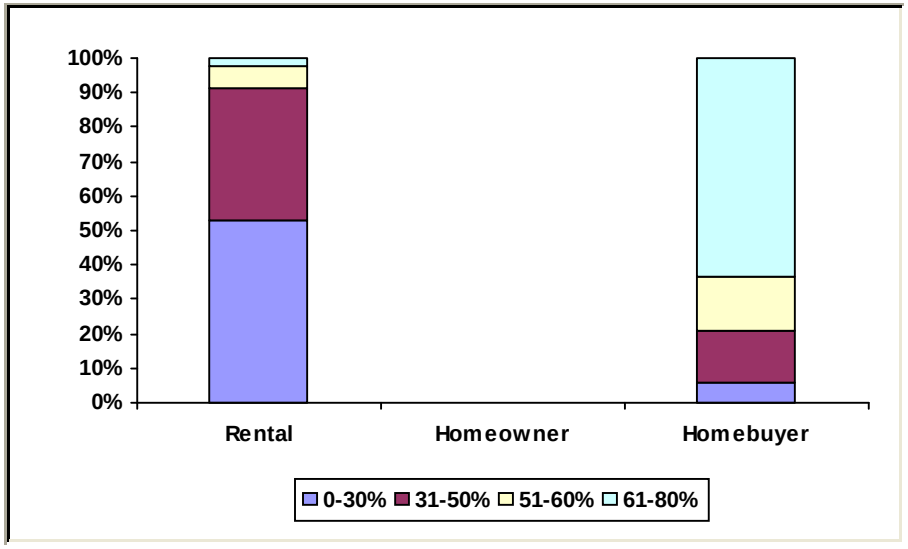
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

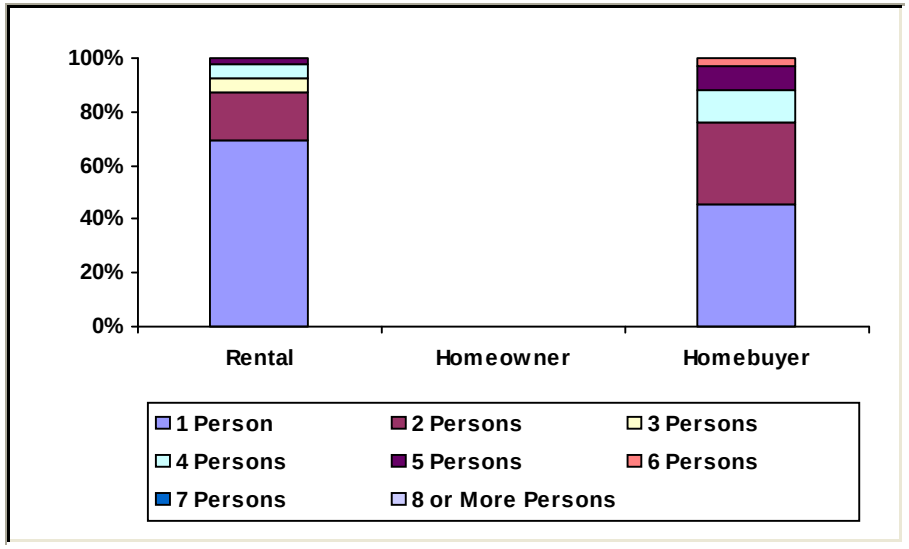
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berkeley, CA

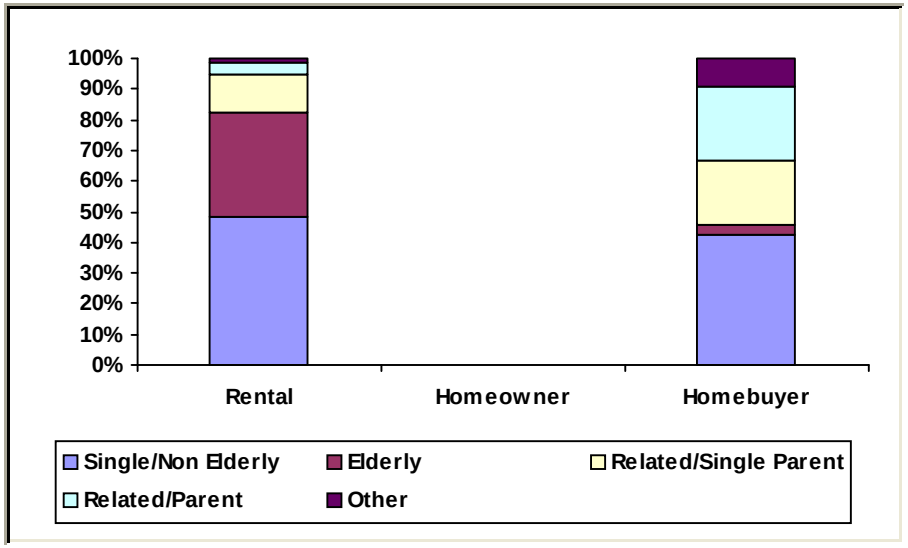
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



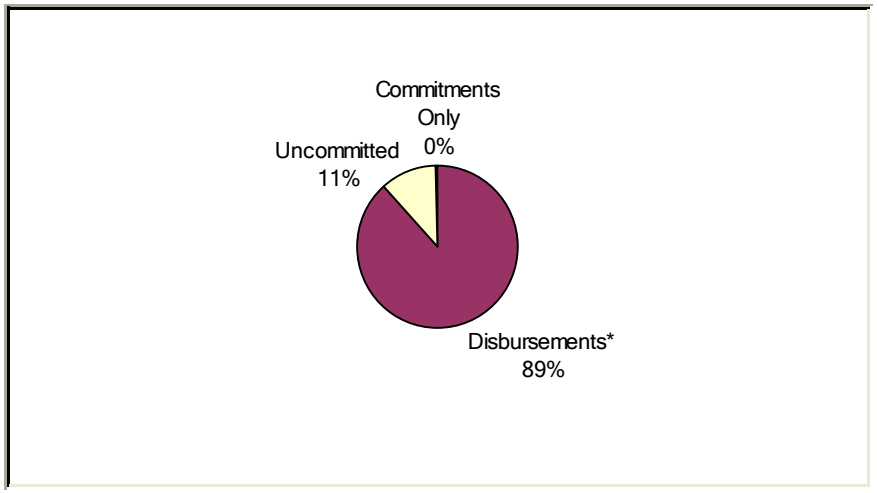
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Burbank, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,309,992**



* "Disbursements" include previously committed funds.

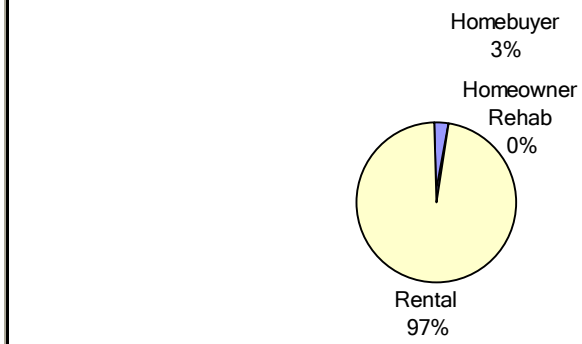
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **271**



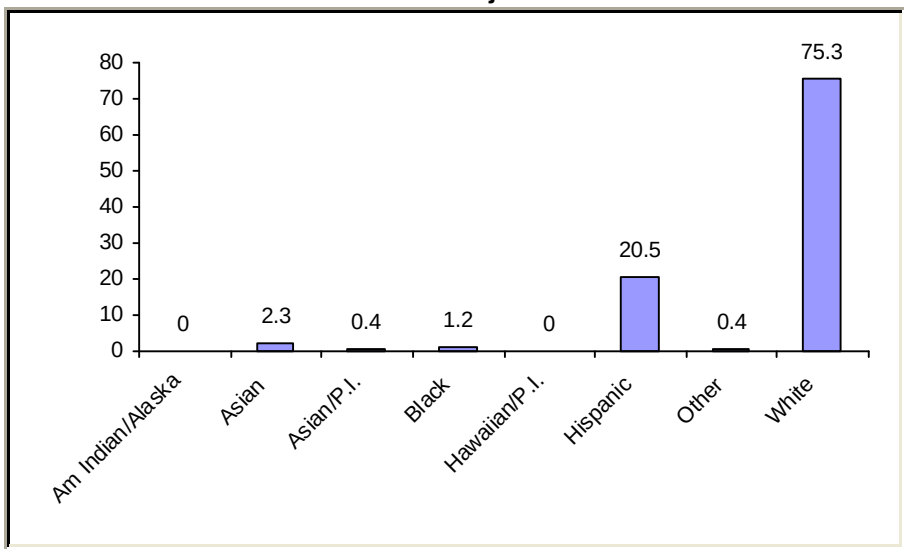
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burbank, CA

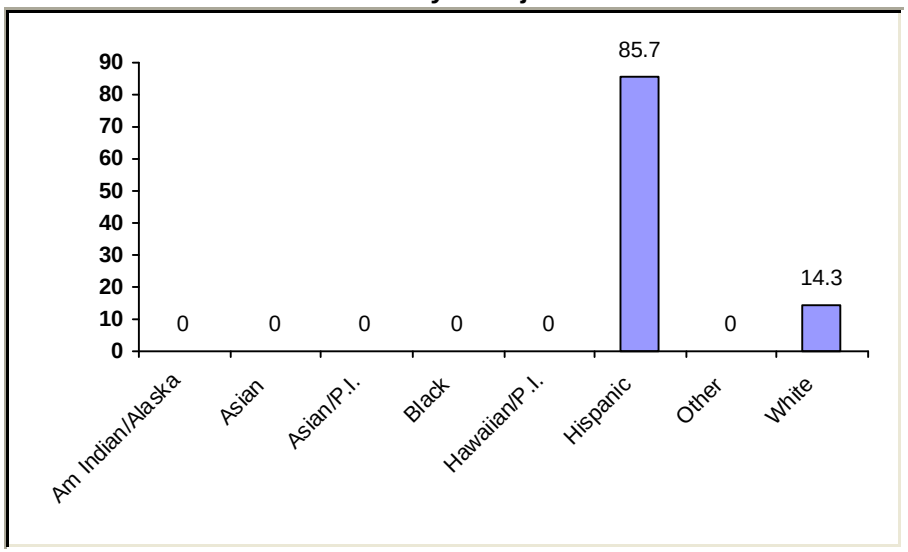
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,154**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,130**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

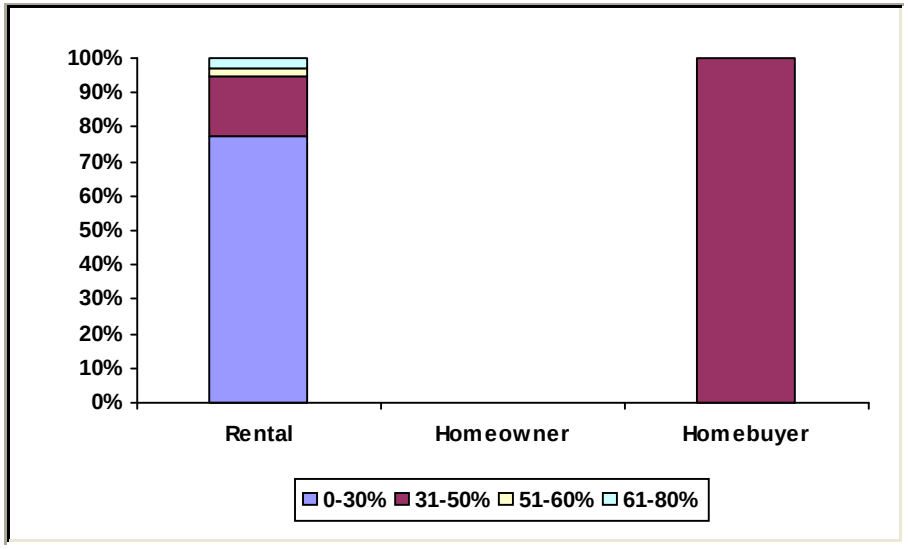
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

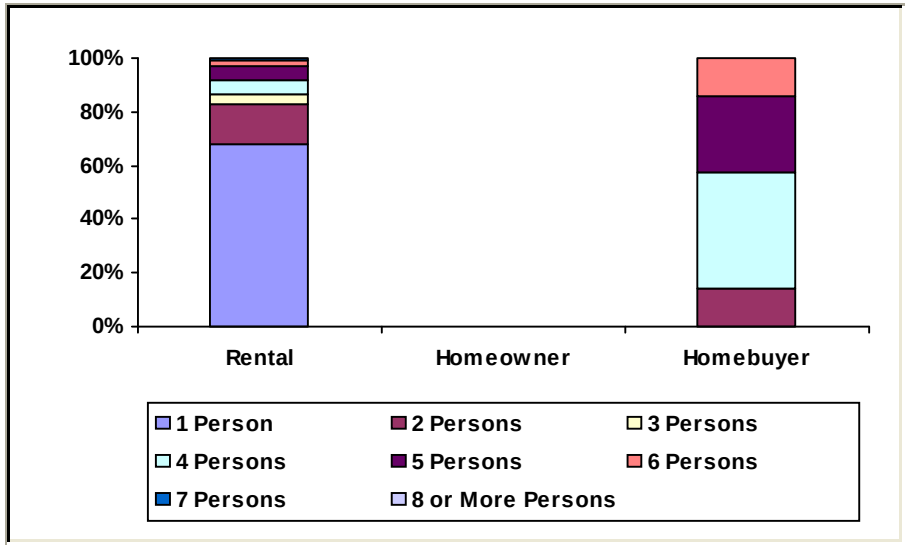
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burbank, CA

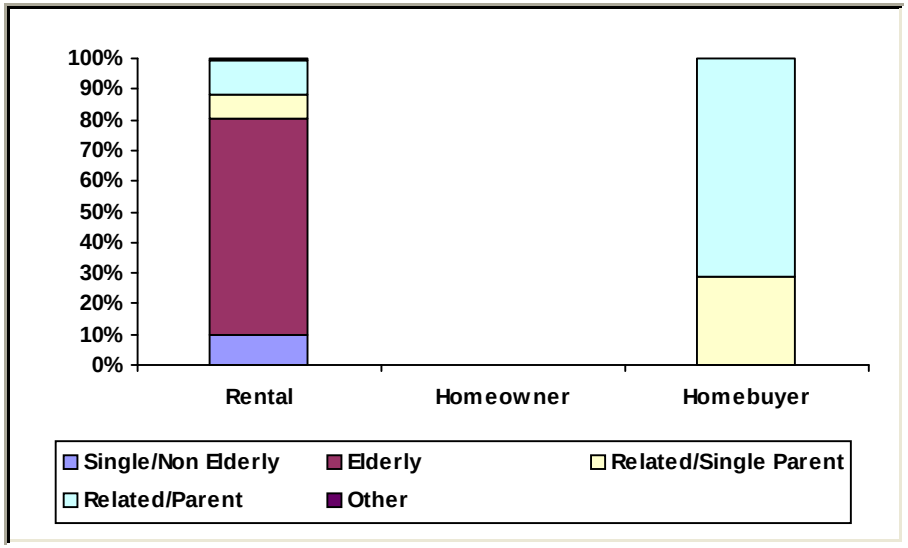
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



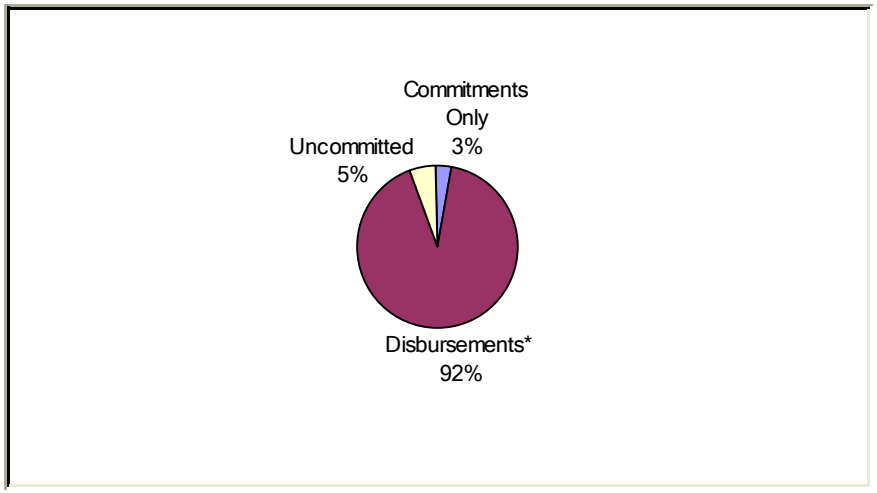
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Chico, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$10,911,024**



* "Disbursements" include previously committed funds.

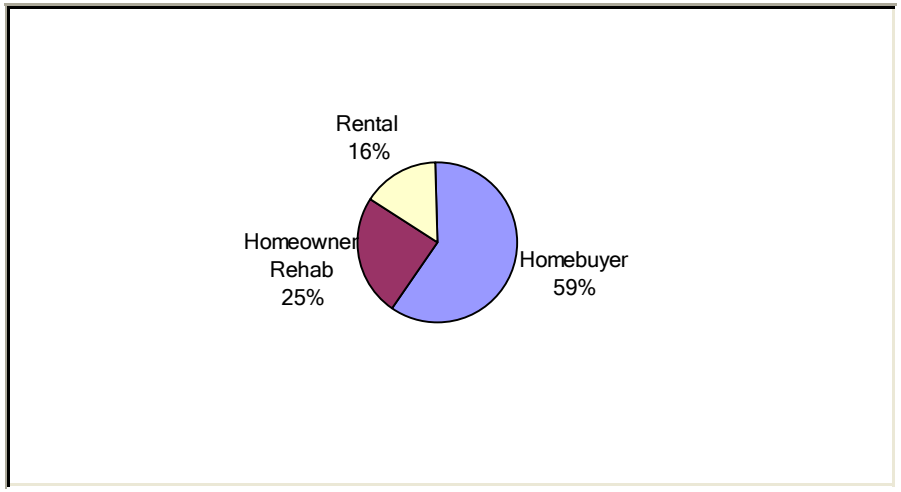
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **214**



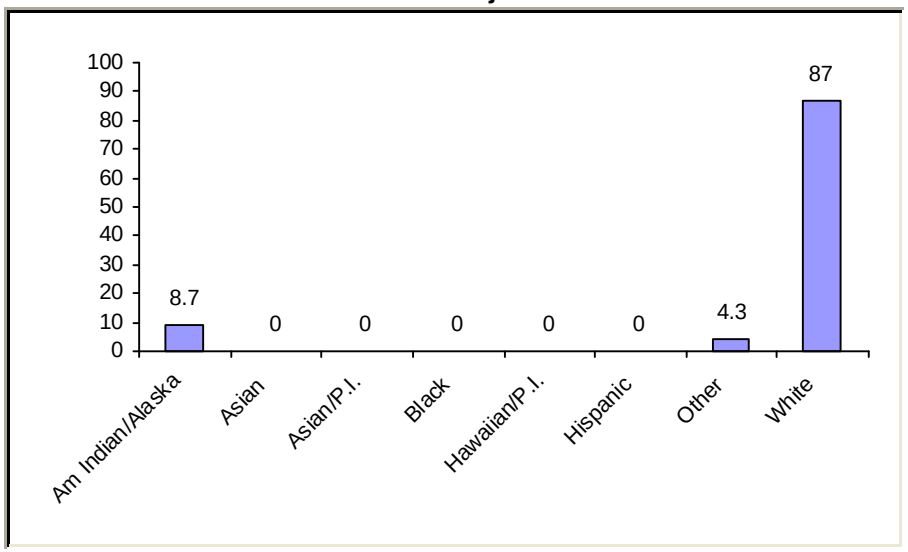
Tenant-Based Rental Assistance (TBRA) Total: **384 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chico, CA

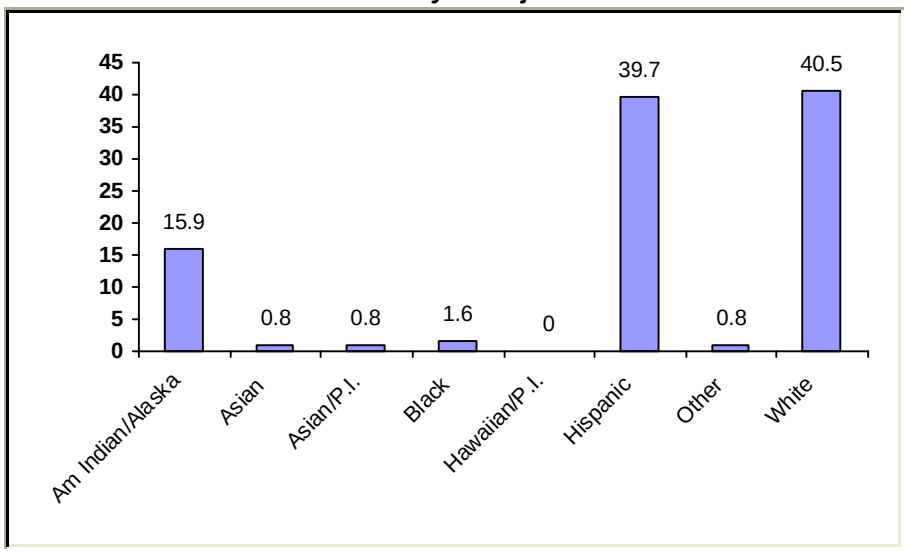
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



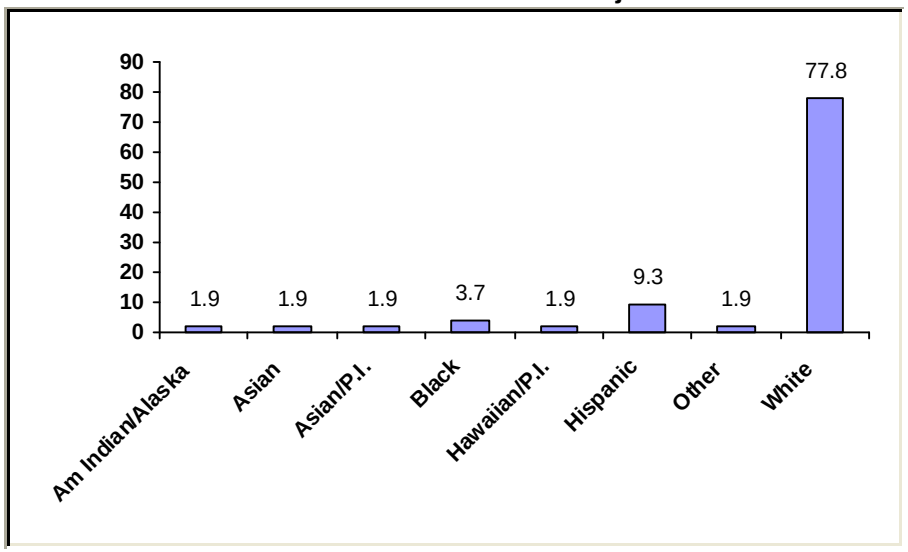
Avg. Total Dev. Cost (TDC)* Per Unit: **$335,165**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,837**

Homeowner Rehabilitation Projects



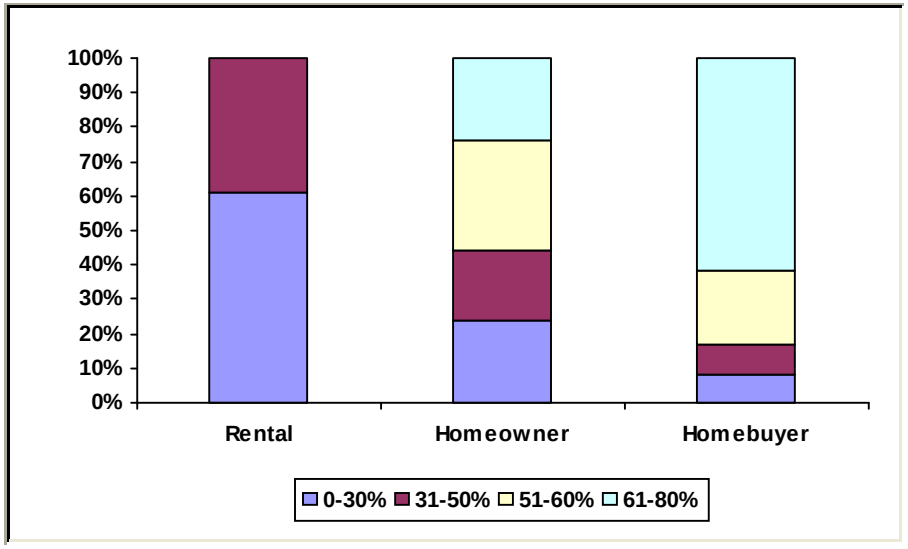
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,279**

* TDC - Includes all sources of funds

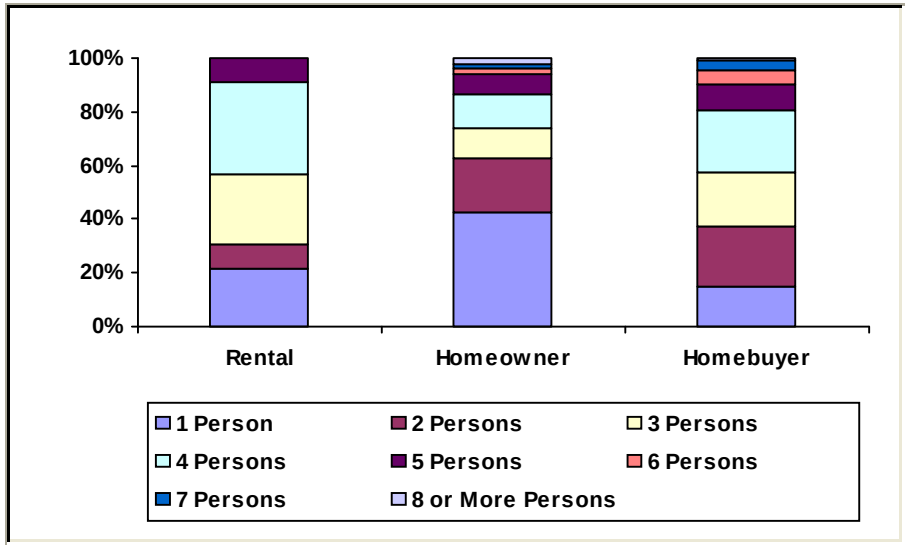
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chico, CA

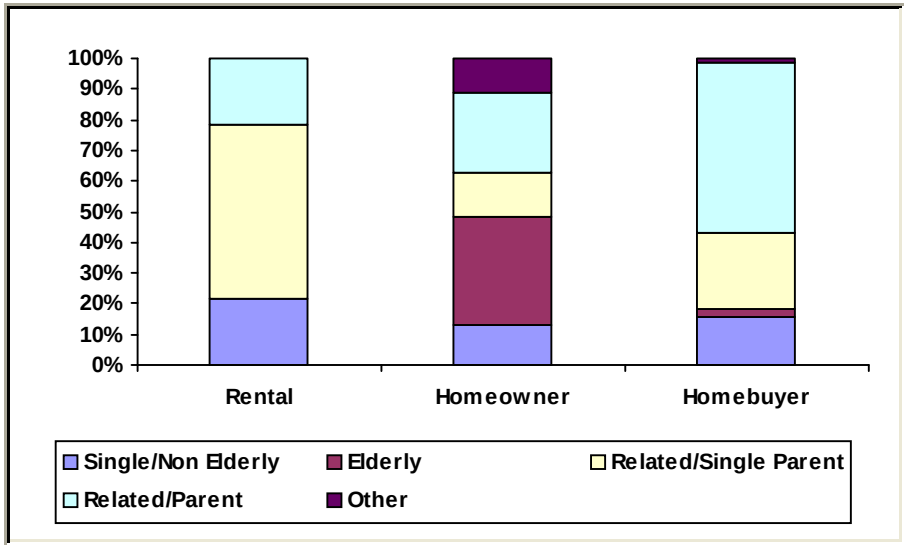
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



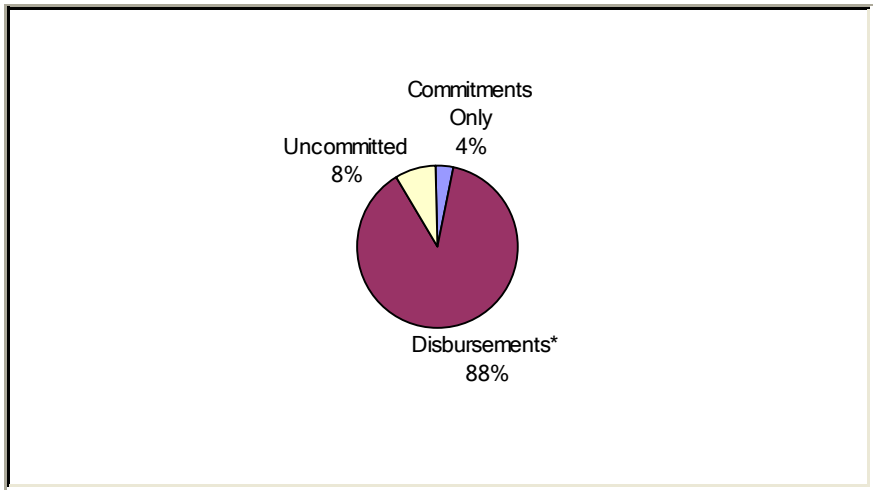
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Chula Vista, CA** **PJ Since:** **1992**

(1) Status of Funds

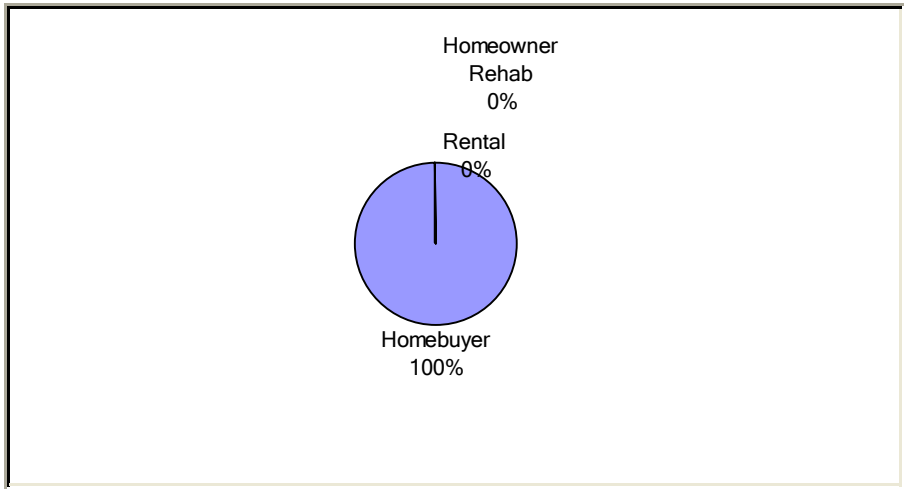
Total HOME Allocations Received: **$17,378,472**



* "Disbursements" include previously committed funds.

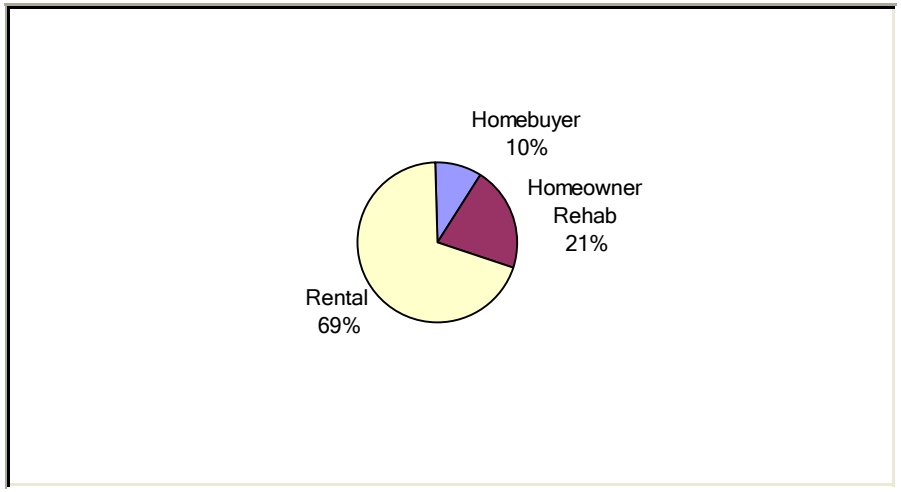
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **351**



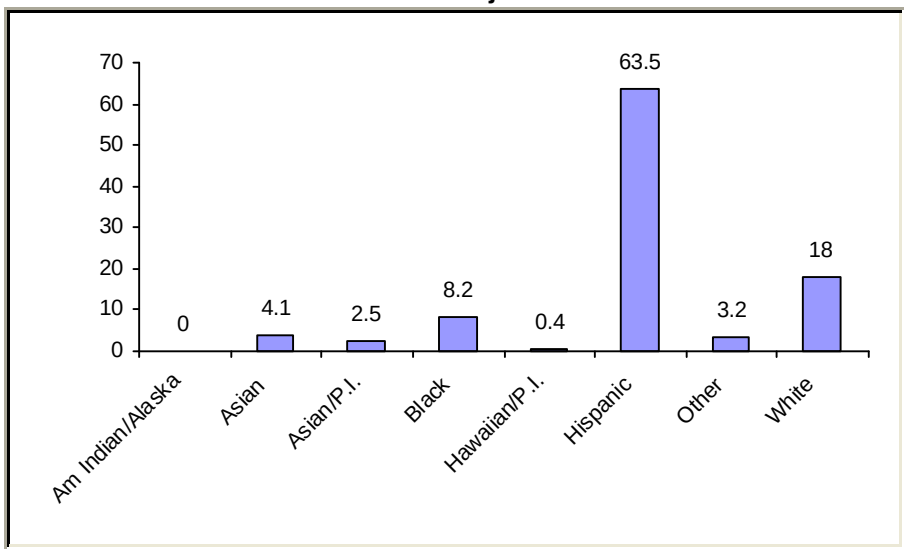
Tenant-Based Rental Assistance (TBRA) Total: **34 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chula Vista, CA

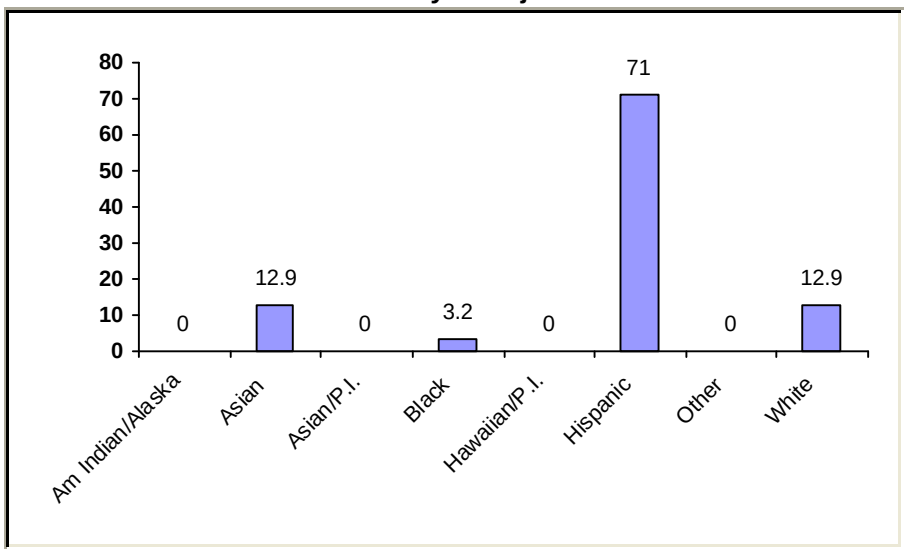
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



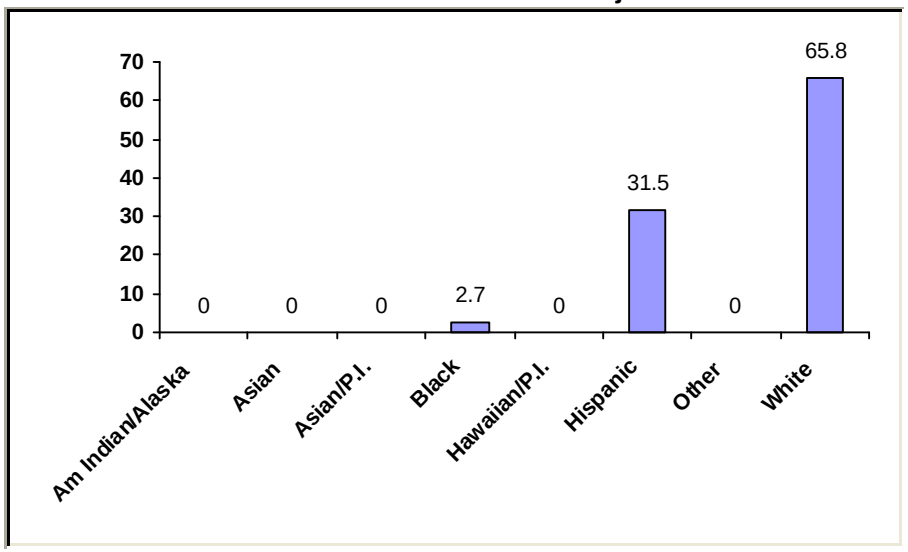
Avg. Total Dev. Cost (TDC)* Per Unit: **$203,138**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$267,258**

Homeowner Rehabilitation Projects



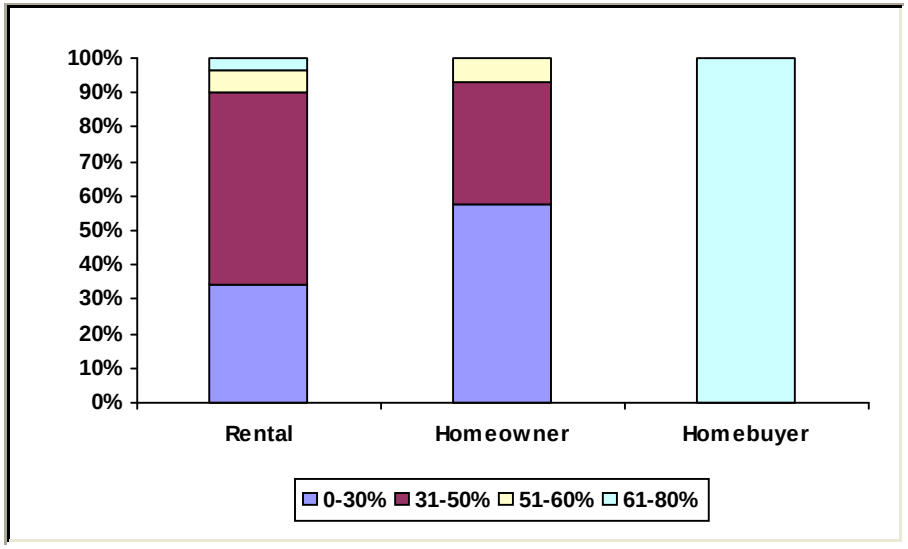
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,387**

* TDC - Includes all sources of funds

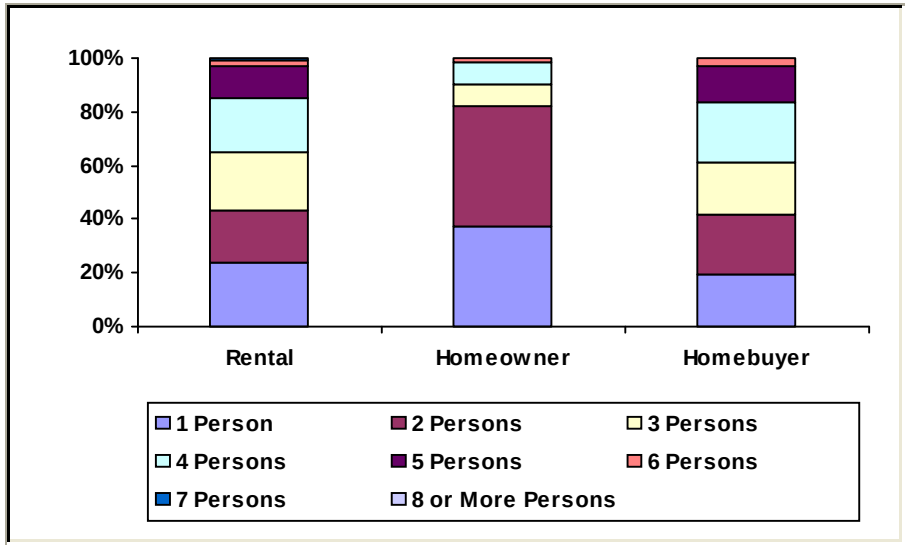
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chula Vista, CA

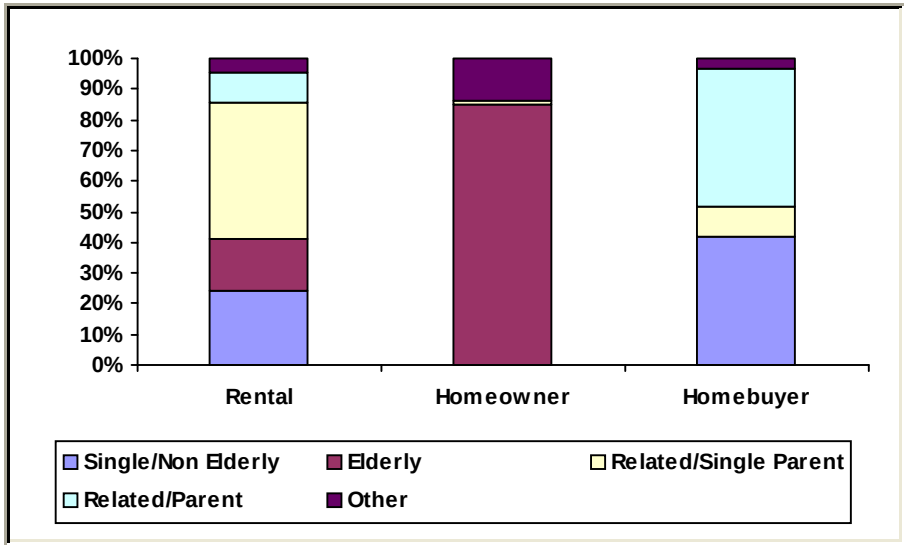
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



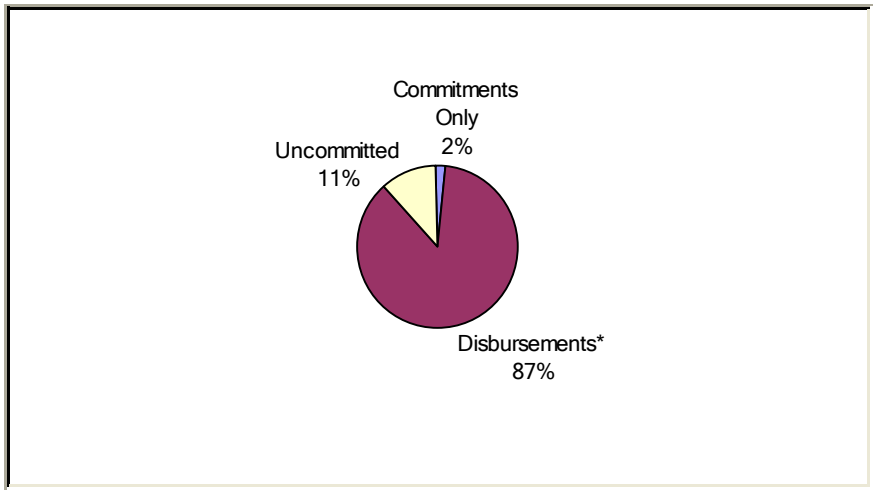
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Compton, CA** **PJ Since:** **1992**

(1) Status of Funds

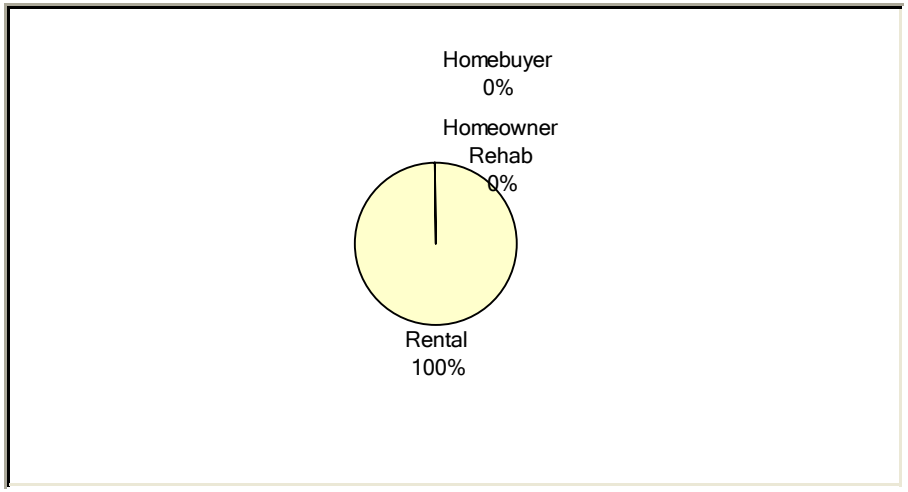
Total HOME Allocations Received: **$16,730,775**



* "Disbursements" include previously committed funds.

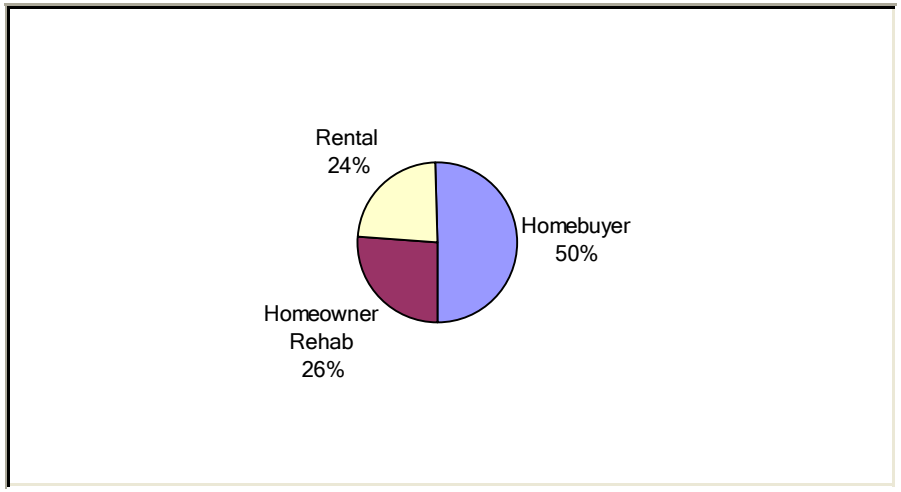
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **29**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **694**



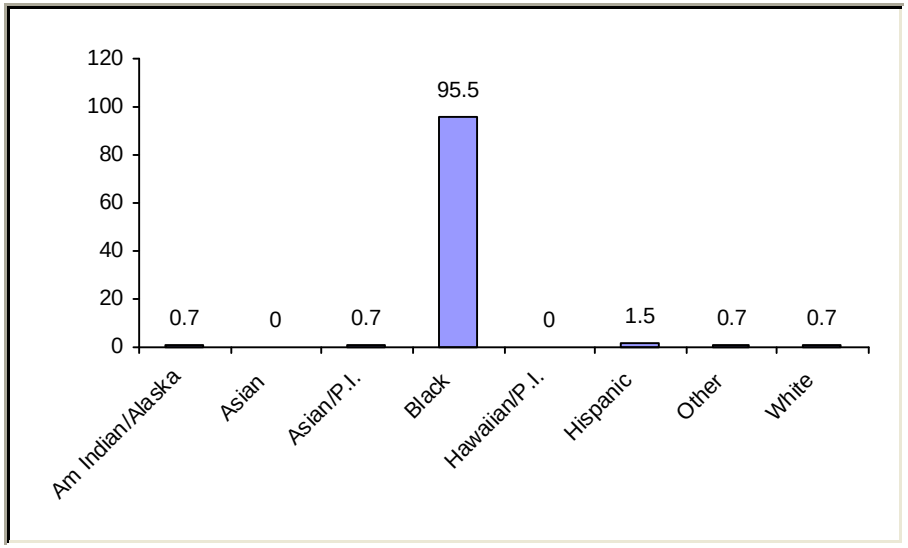
Tenant-Based Rental Assistance (TBRA) Total: **22 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Compton, CA

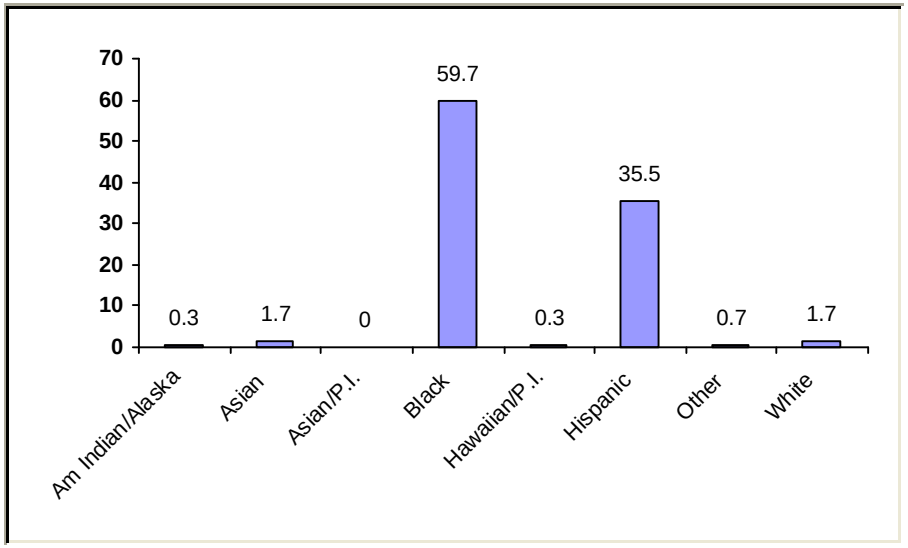
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



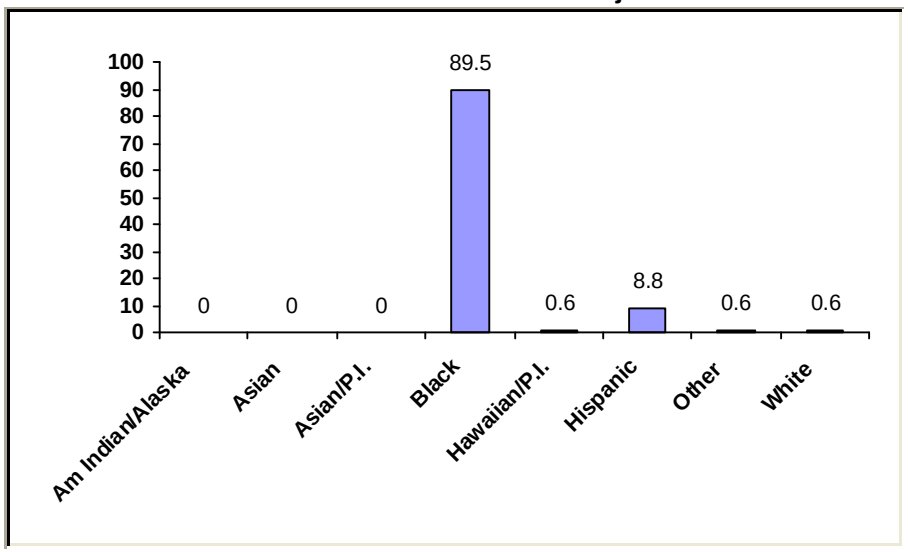
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,300**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$111,043**

Homeowner Rehabilitation Projects



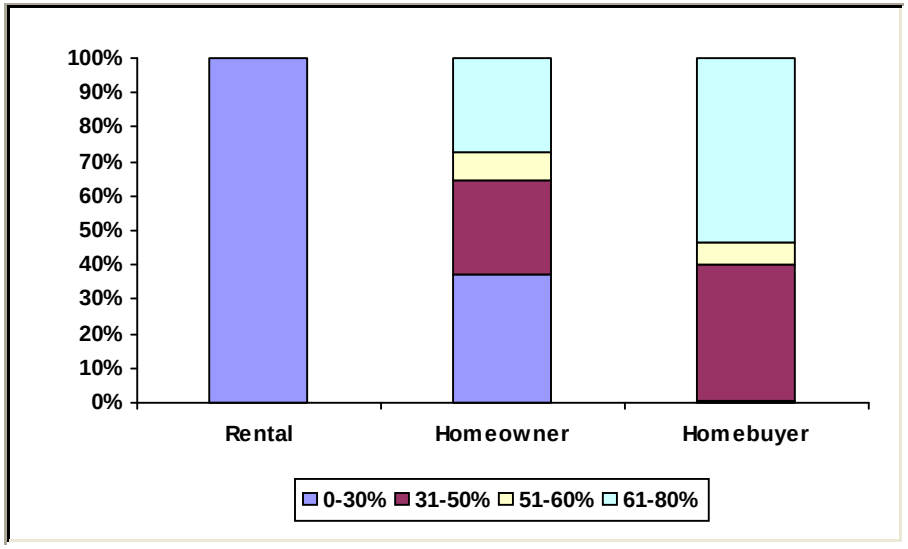
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,397**

* TDC - Includes all sources of funds

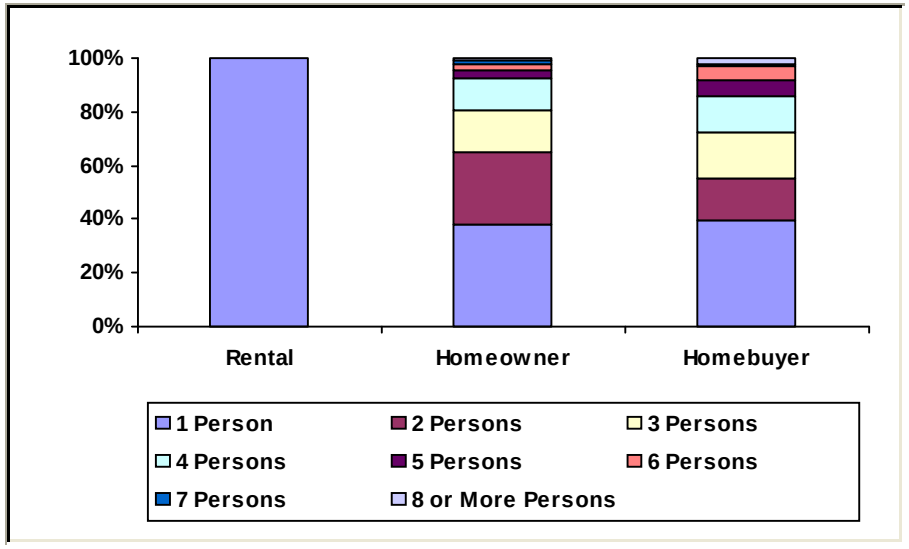
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Compton, CA

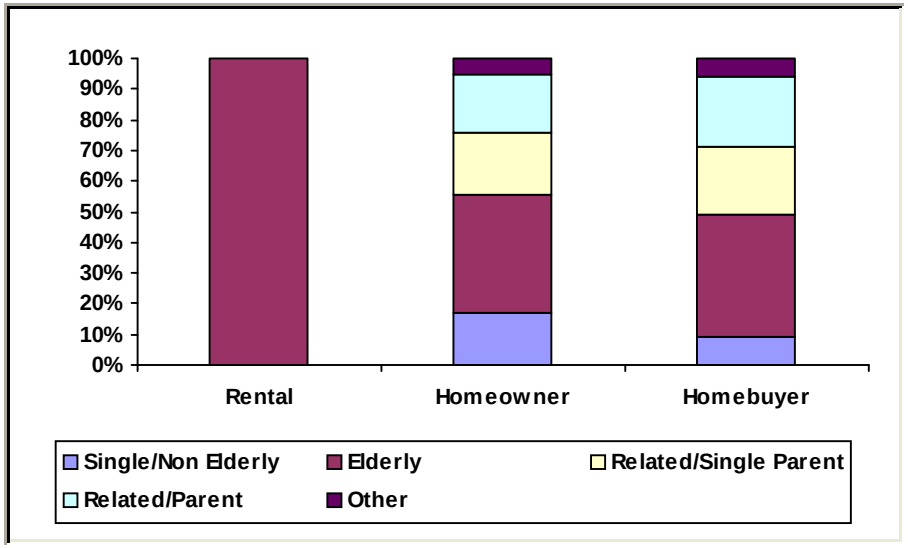
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



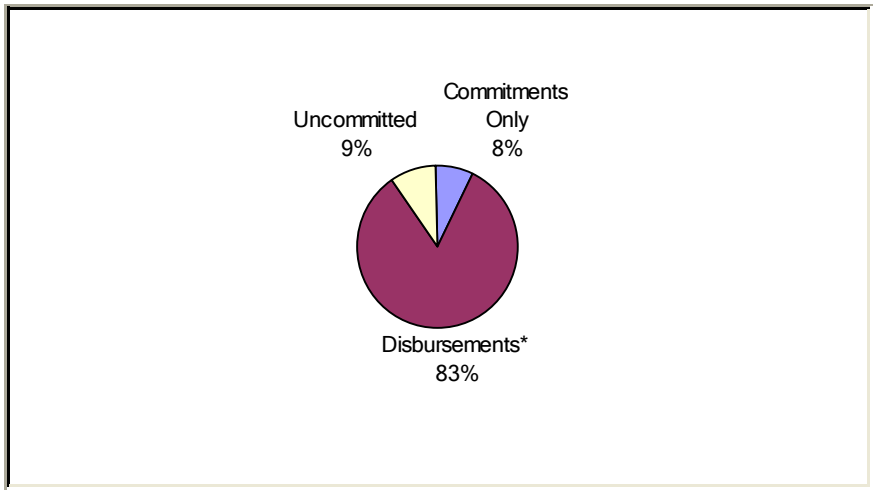
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Contra Costa County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$54,518,287**



* "Disbursements" include previously committed funds.

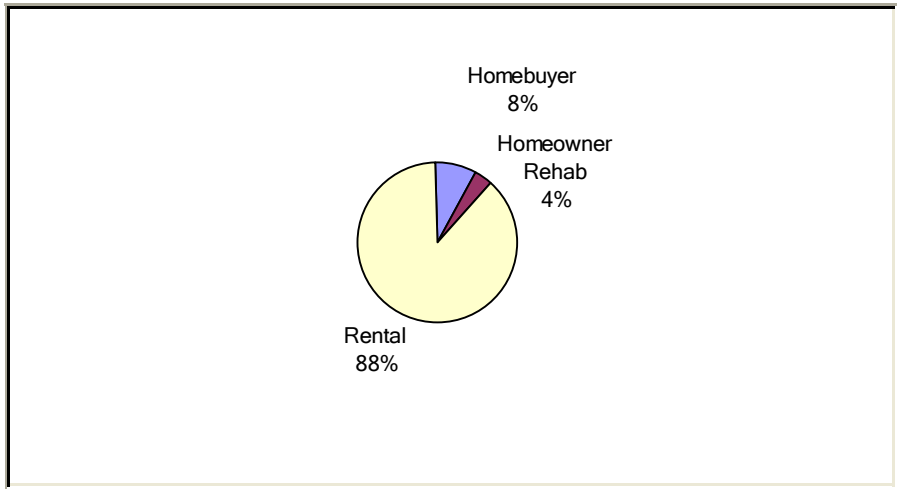
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,090**



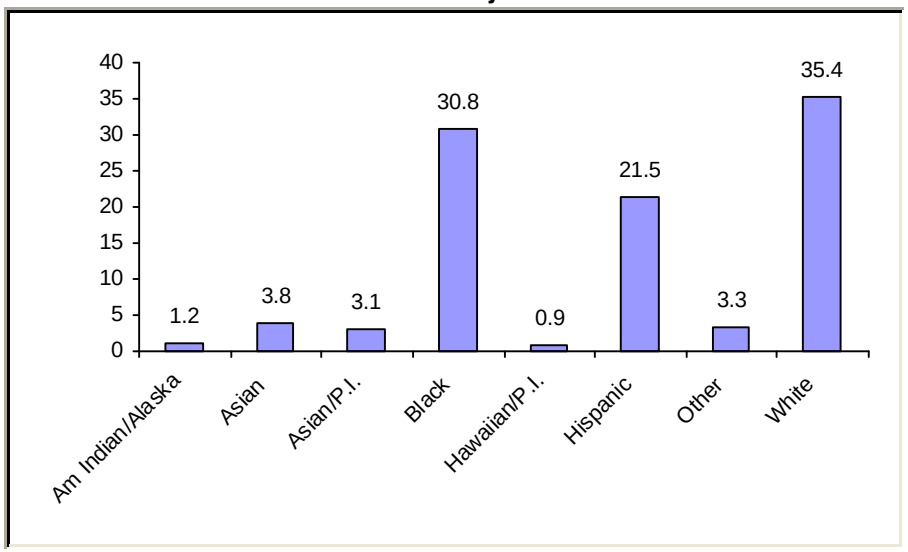
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Contra Costa County Consortium, CA

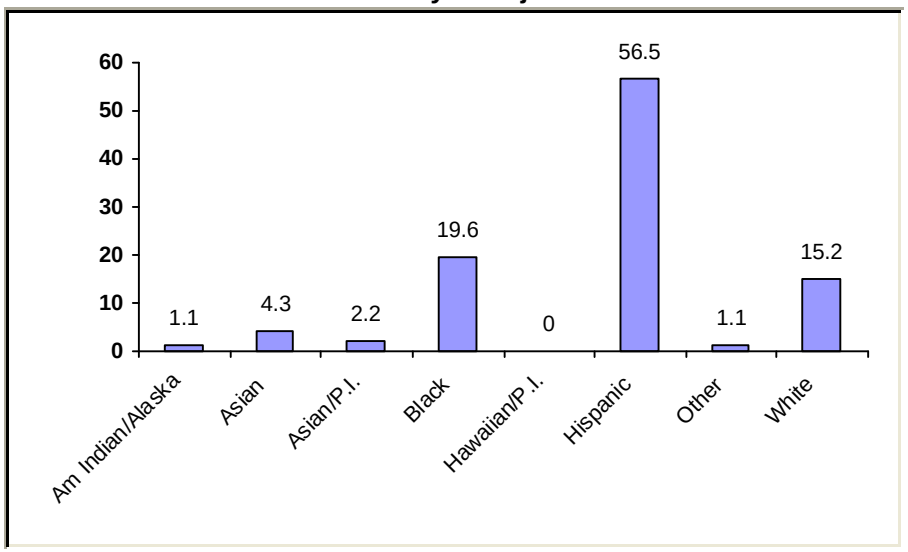
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



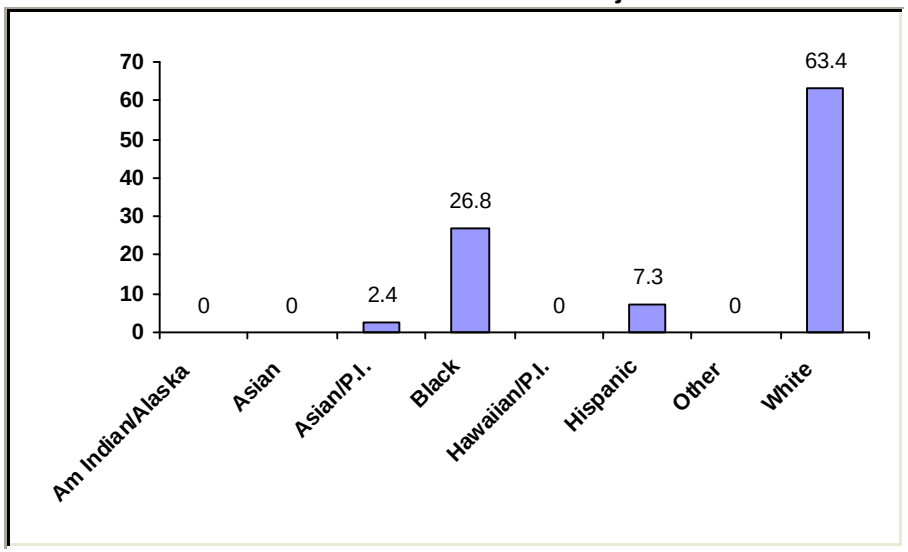
Avg. Total Dev. Cost (TDC)* Per Unit: **$219,621**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,865**

Homeowner Rehabilitation Projects

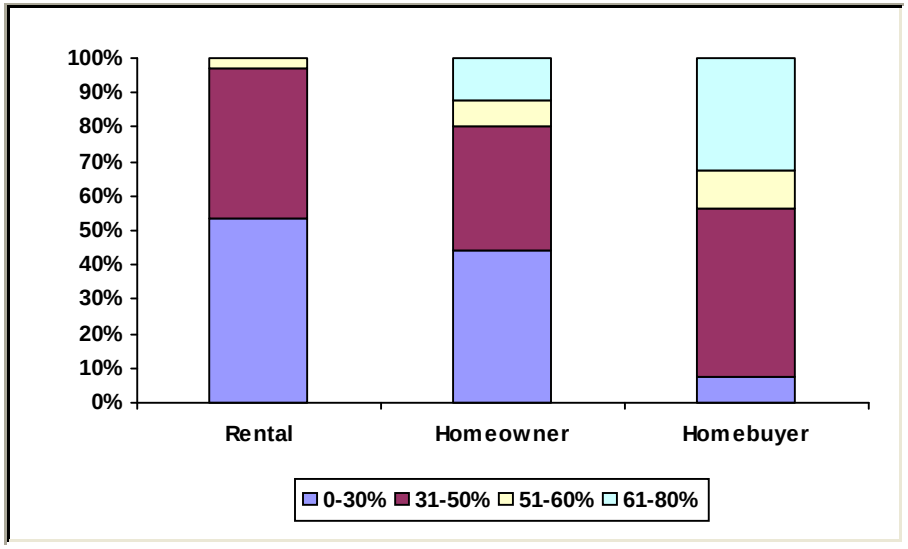


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,364**

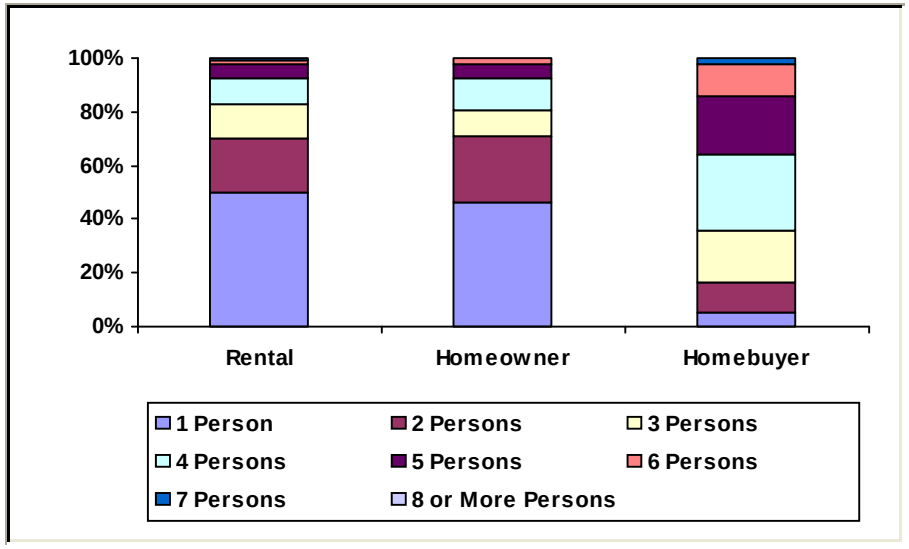
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

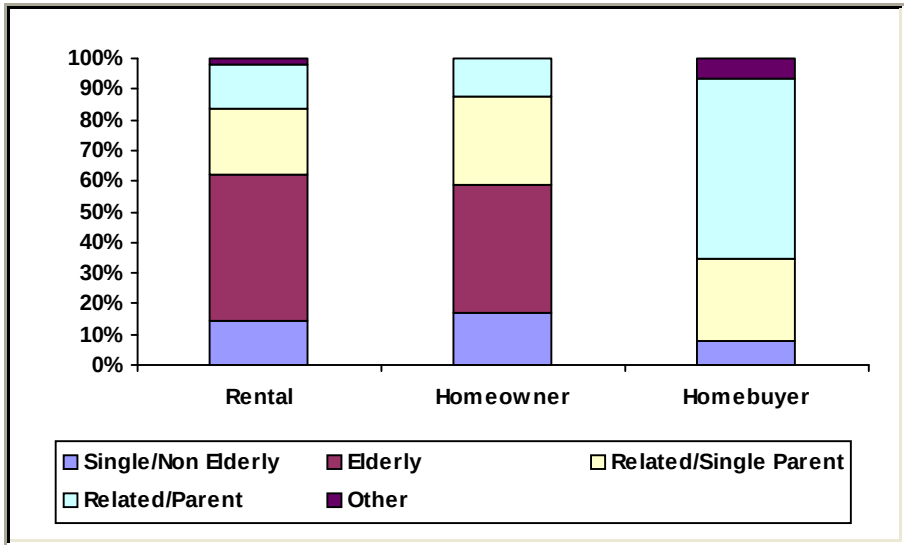
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



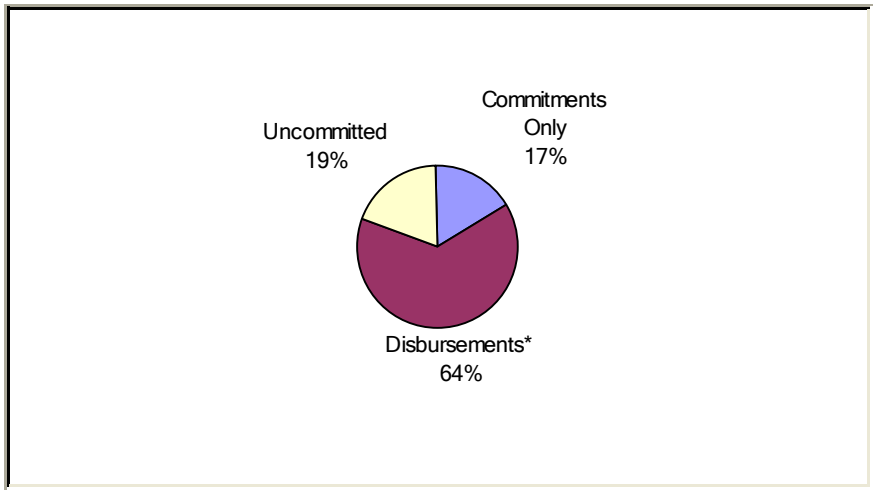
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Corona, CA** **PJ Since:** **2005**

(1) Status of Funds

Total HOME Allocations Received: **$3,386,882**



* "Disbursements" include previously committed funds.

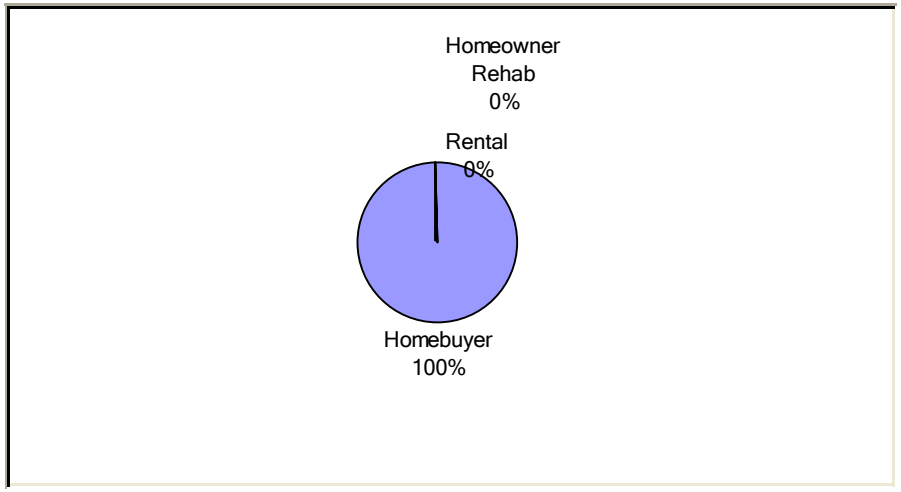
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2005 Total: **14**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corona, CA

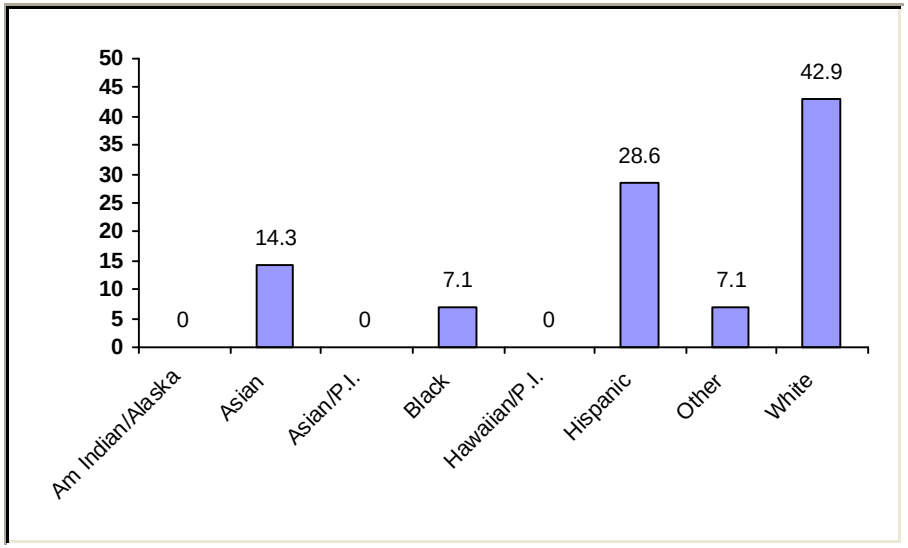
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$222,165**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

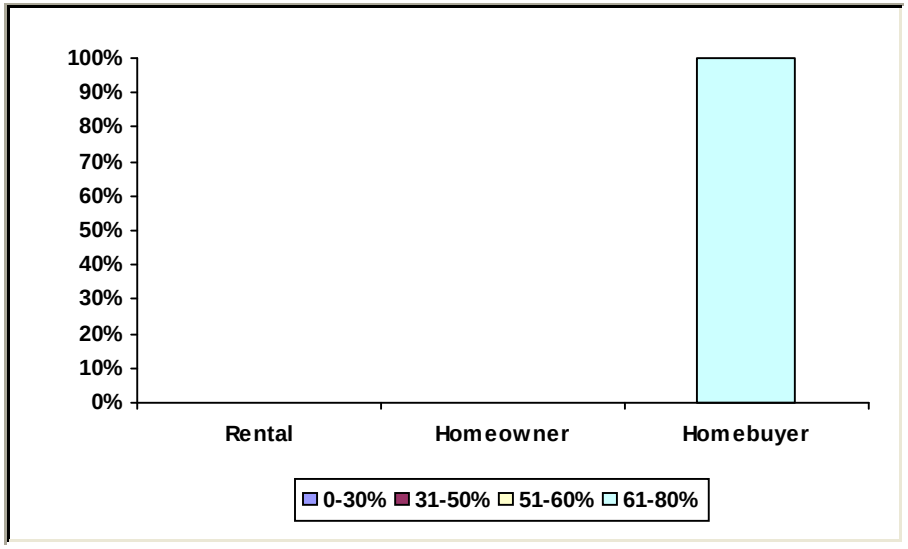
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

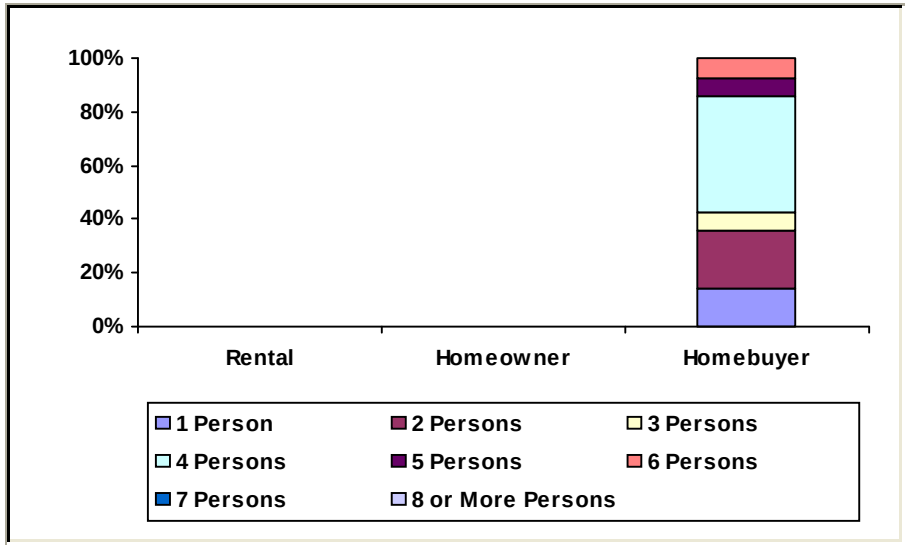
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corona, CA

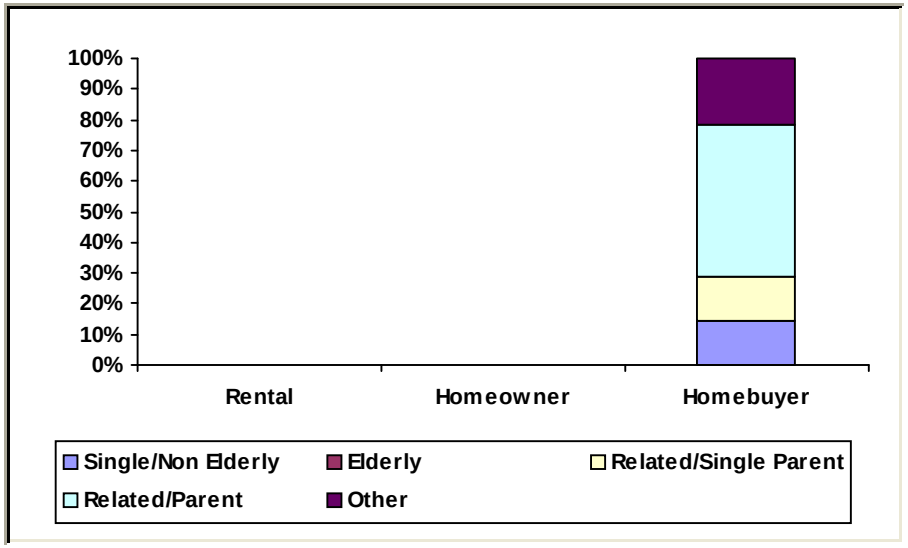
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



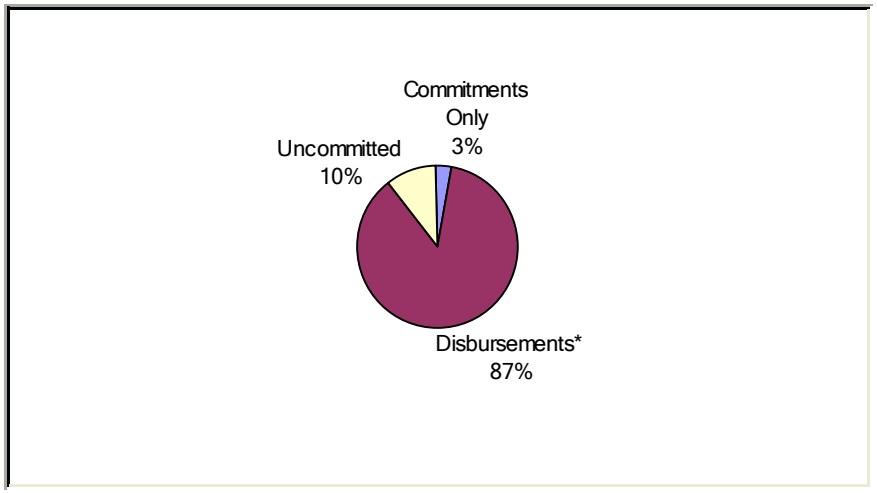
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Costa Mesa, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,944,645**



* "Disbursements" include previously committed funds.

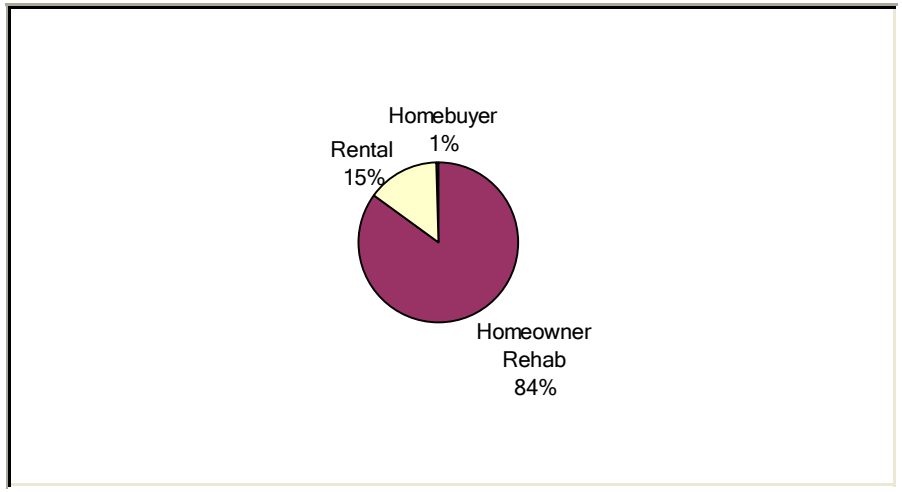
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **437**



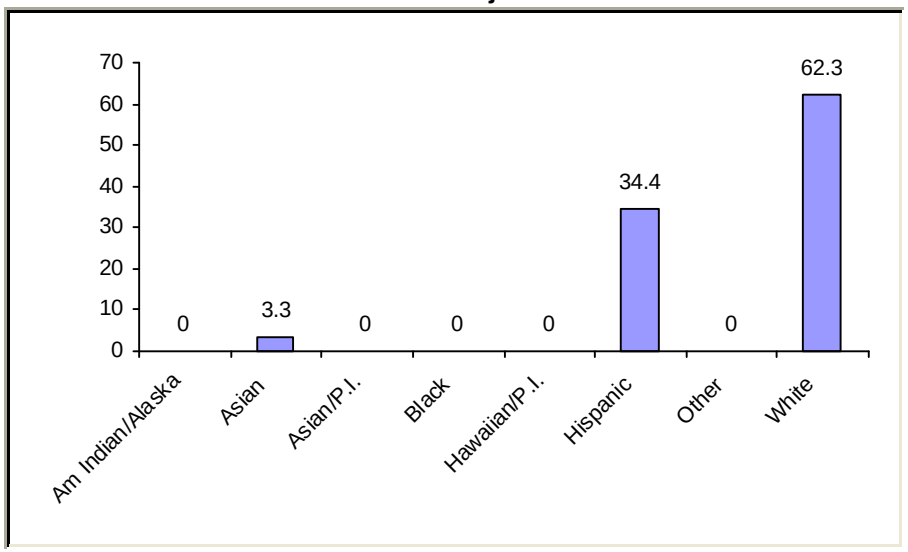
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Costa Mesa, CA

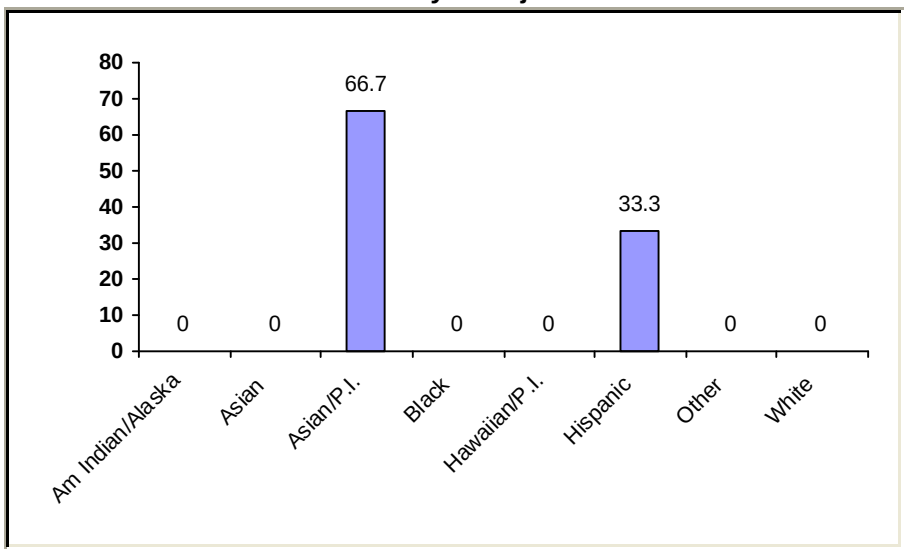
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



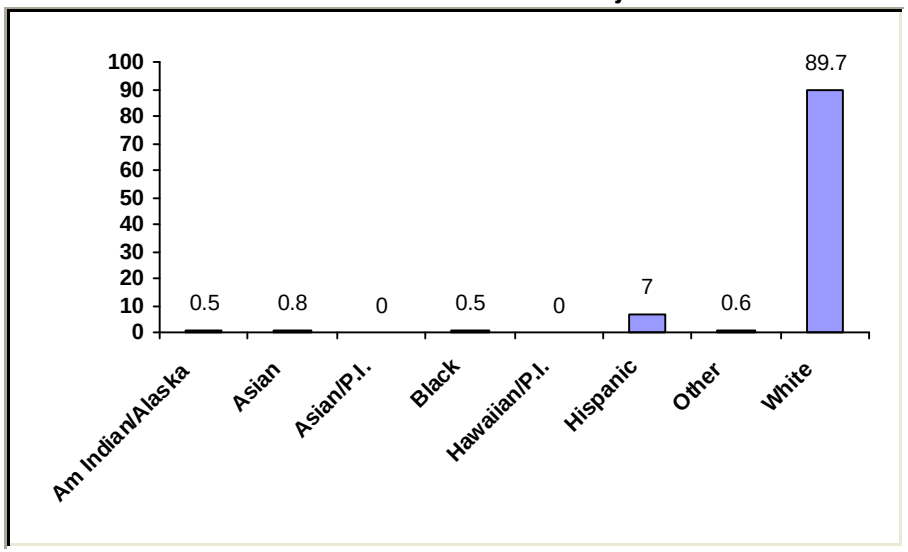
Avg. Total Dev. Cost (TDC)* Per Unit: **$158,094**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$254,284**

Homeowner Rehabilitation Projects



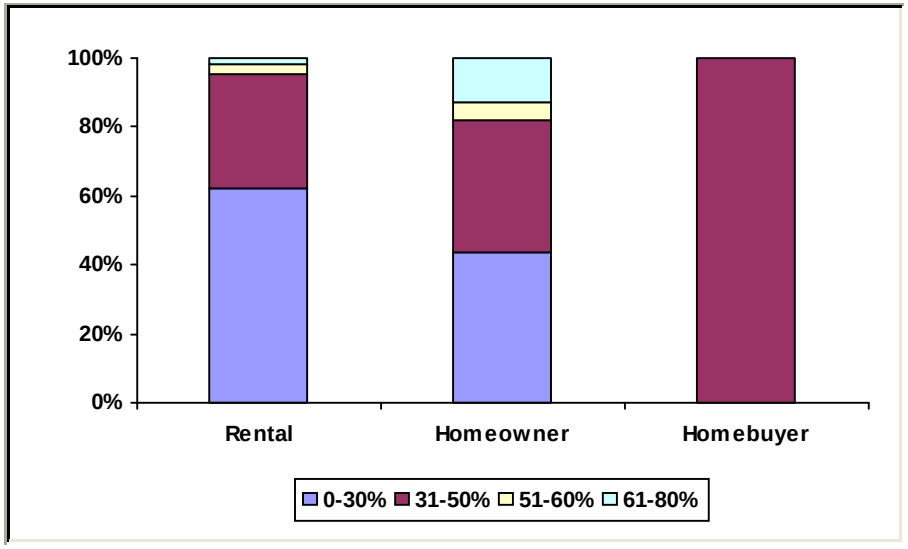
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,716**

* TDC - Includes all sources of funds

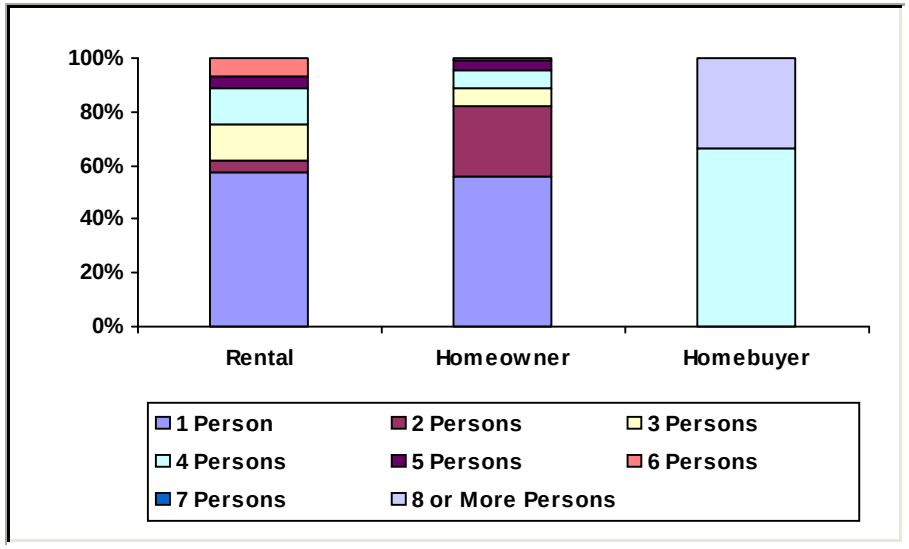
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Costa Mesa, CA

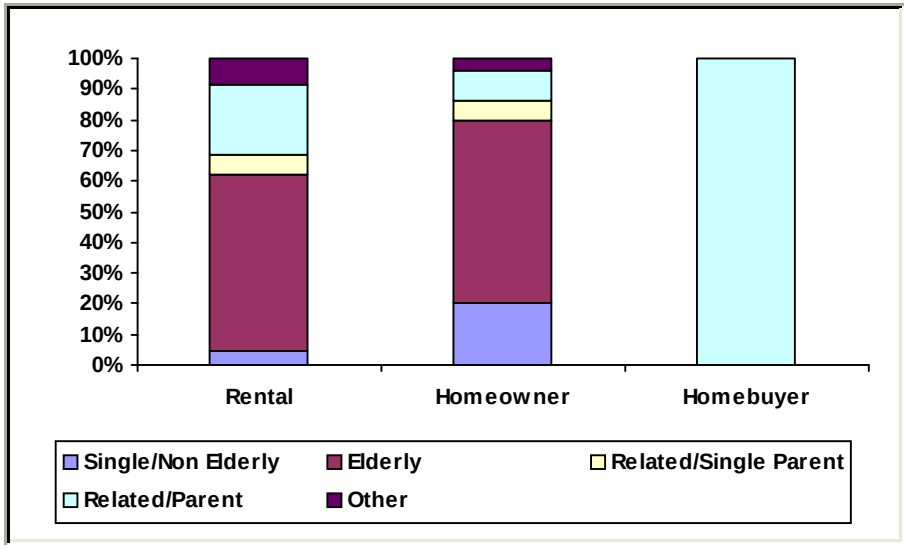
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



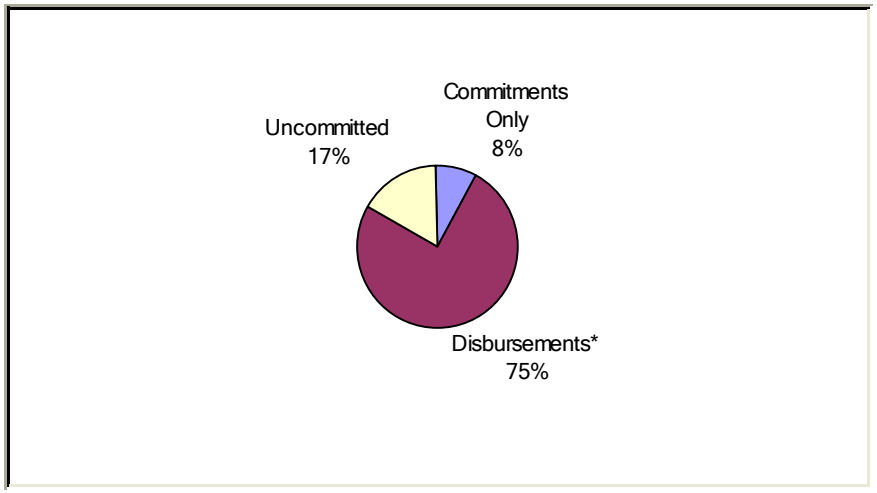
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Daly City, CA** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$4,828,696**



* "Disbursements" include previously committed funds.

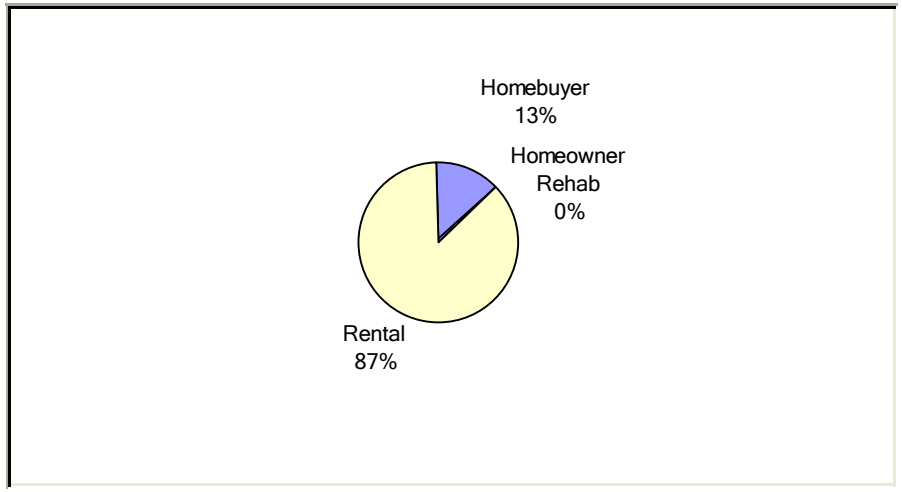
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **45**



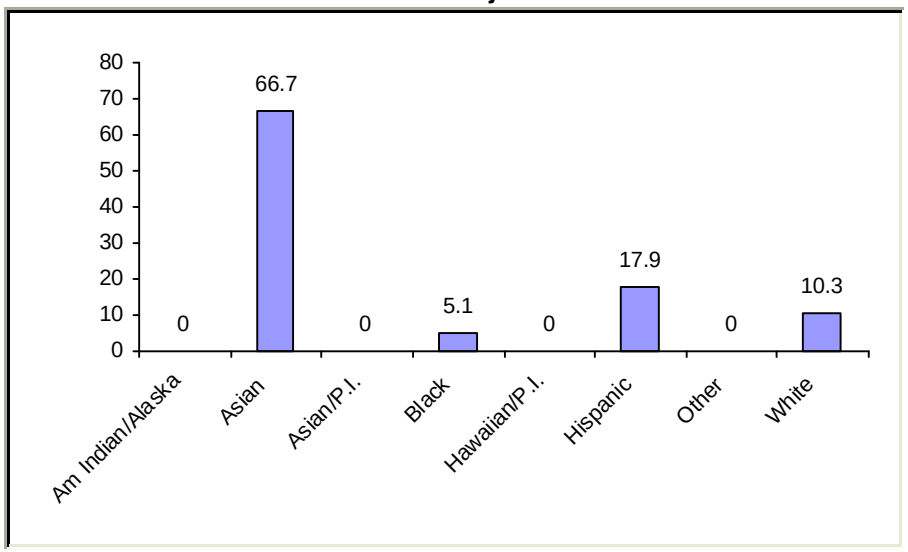
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daly City, CA

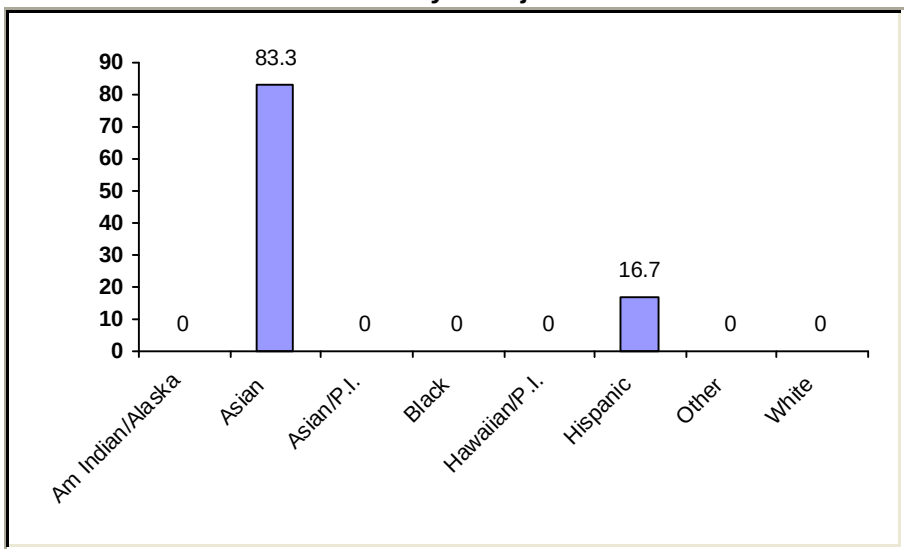
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$235,660**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$453,000**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

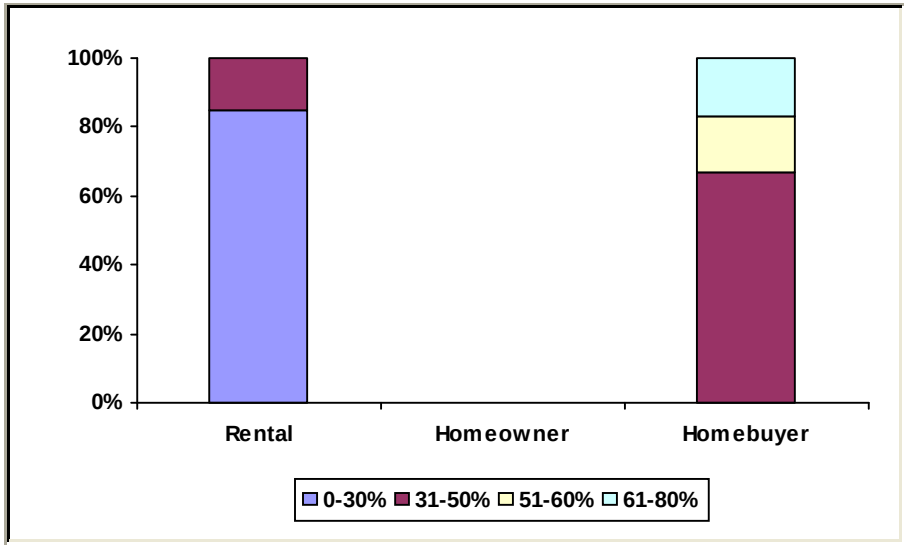
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

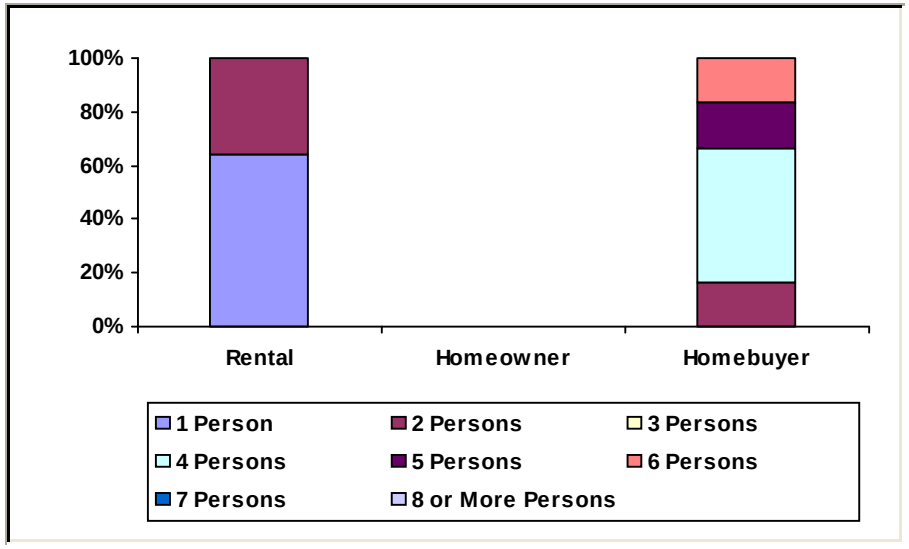
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daly City, CA

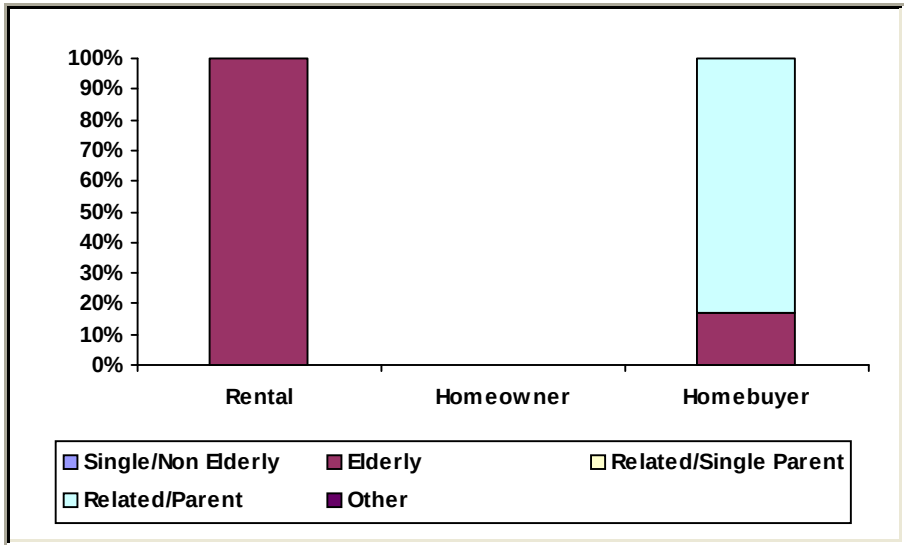
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



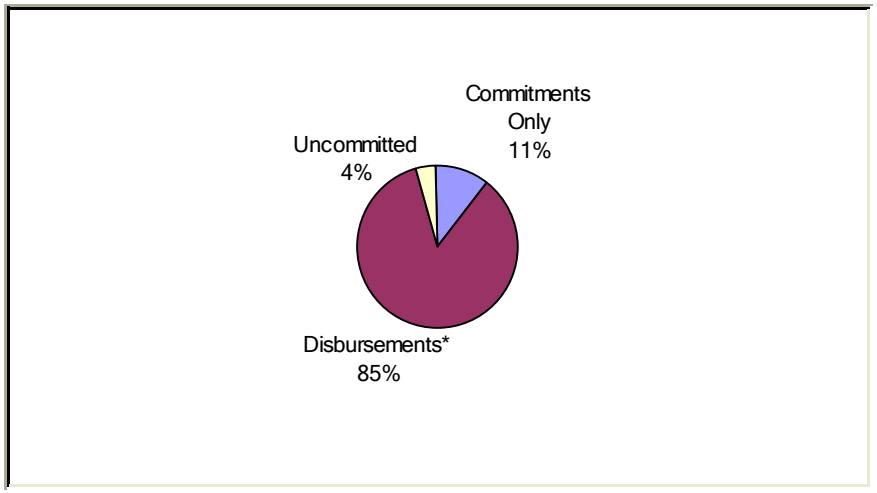
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Davis, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$9,063,974**



* "Disbursements" include previously committed funds.

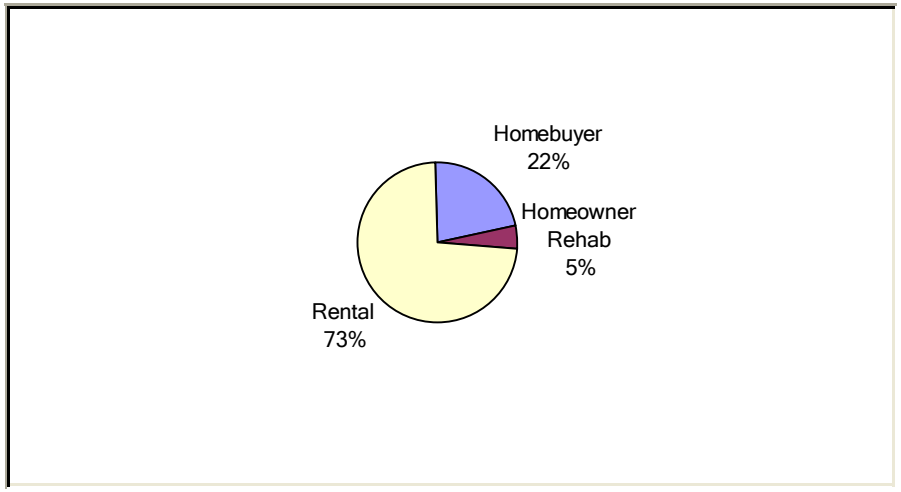
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **86**



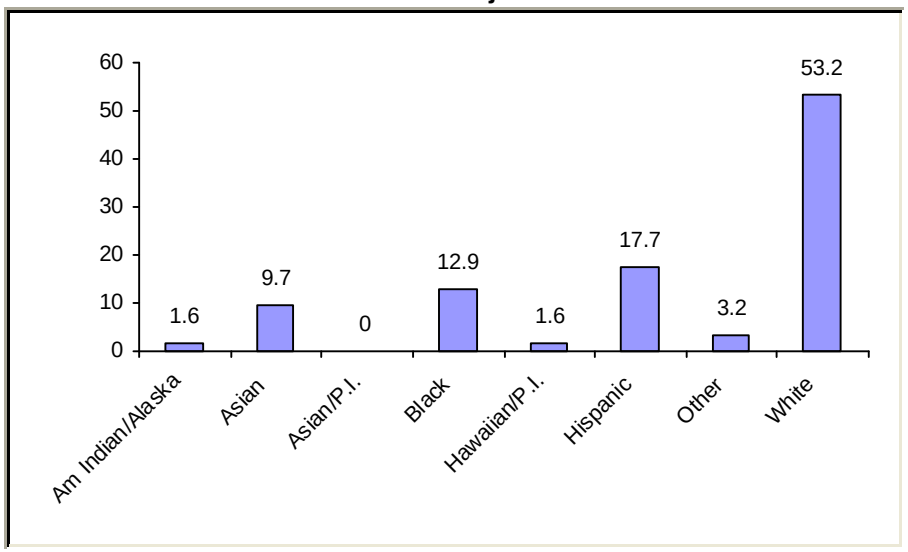
Tenant-Based Rental Assistance (TBRA) Total: **27 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Davis, CA

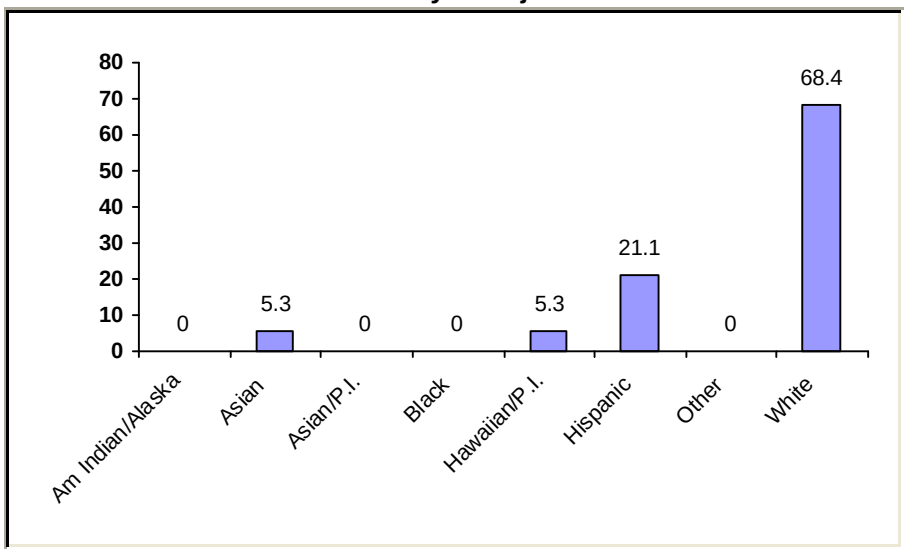
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



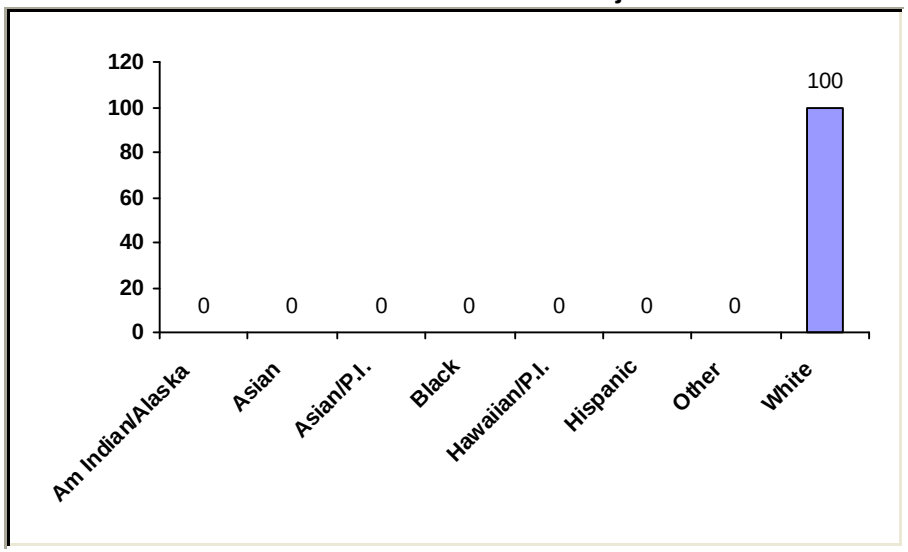
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,710**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,474**

Homeowner Rehabilitation Projects



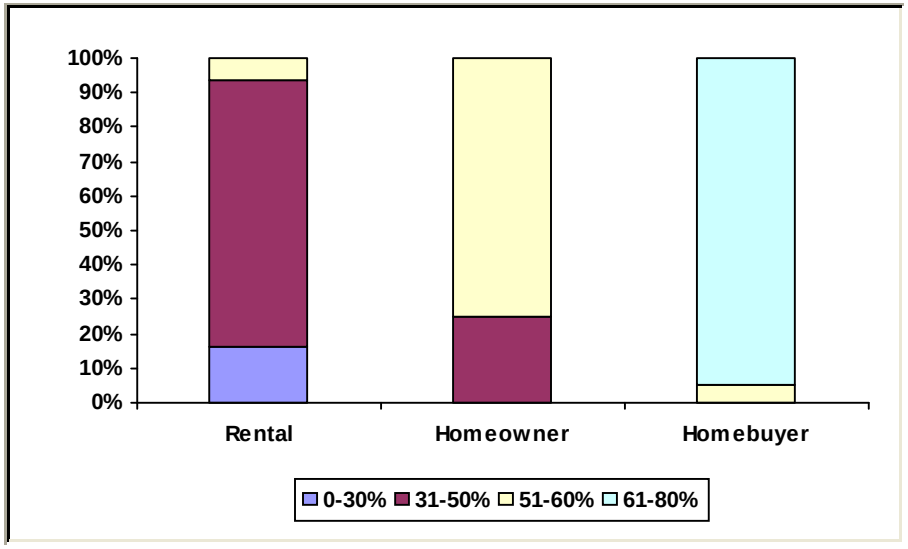
Avg. Total Dev. Cost (TDC)* Per Unit: **$6,234**

* TDC - Includes all sources of funds

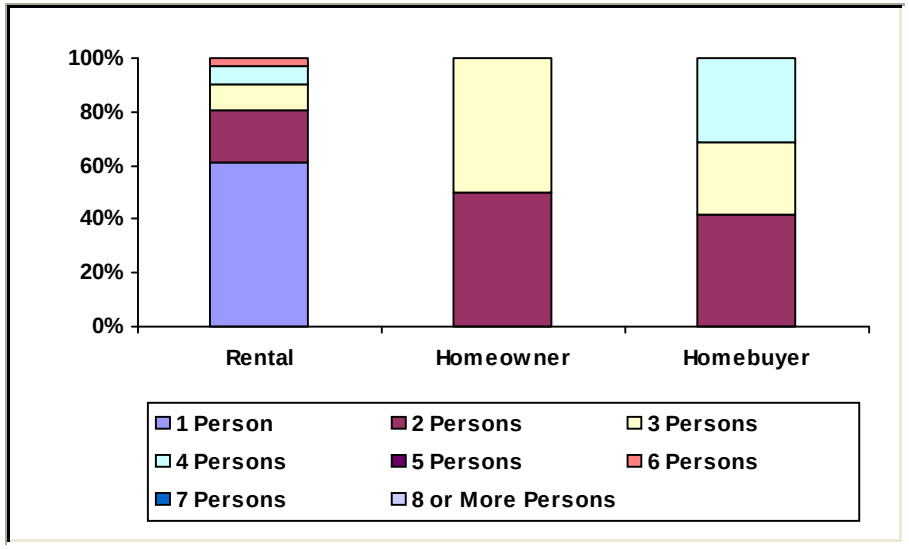
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Davis, CA

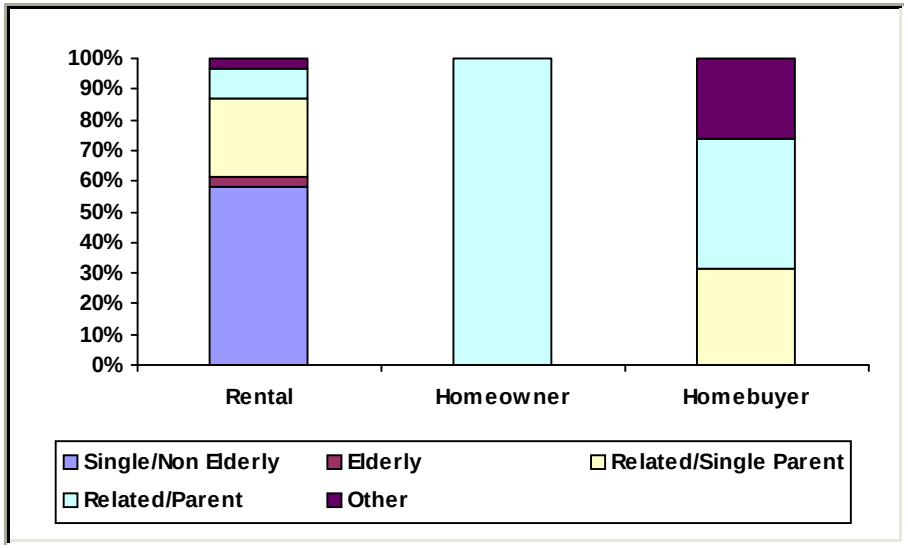
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



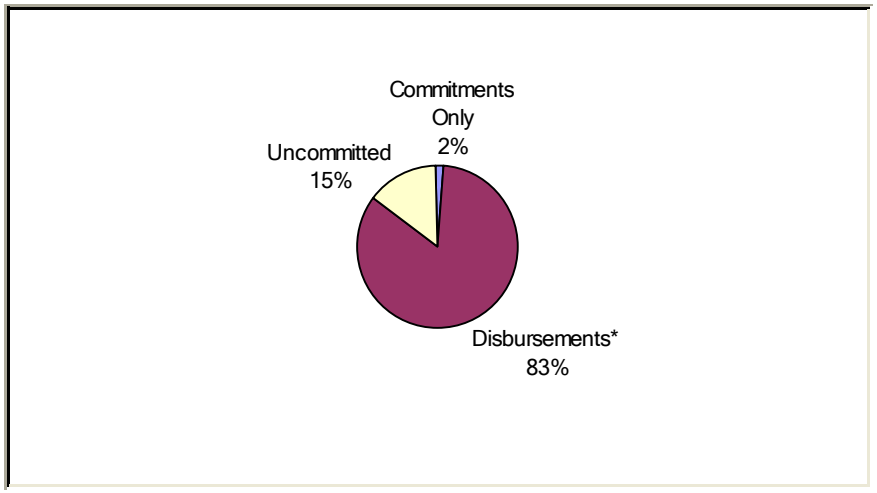
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Downey, CA** **PJ Since:** **1994**

(1) Status of Funds

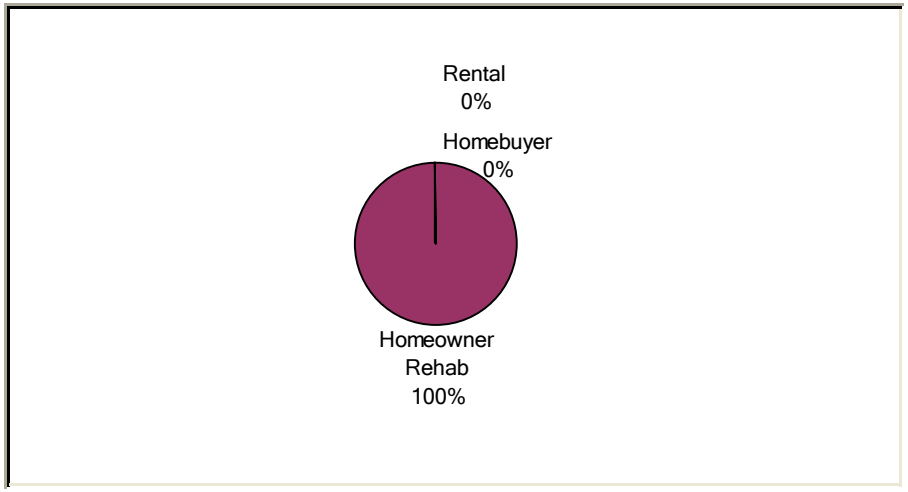
Total HOME Allocations Received: **$10,969,109**



* "Disbursements" include previously committed funds.

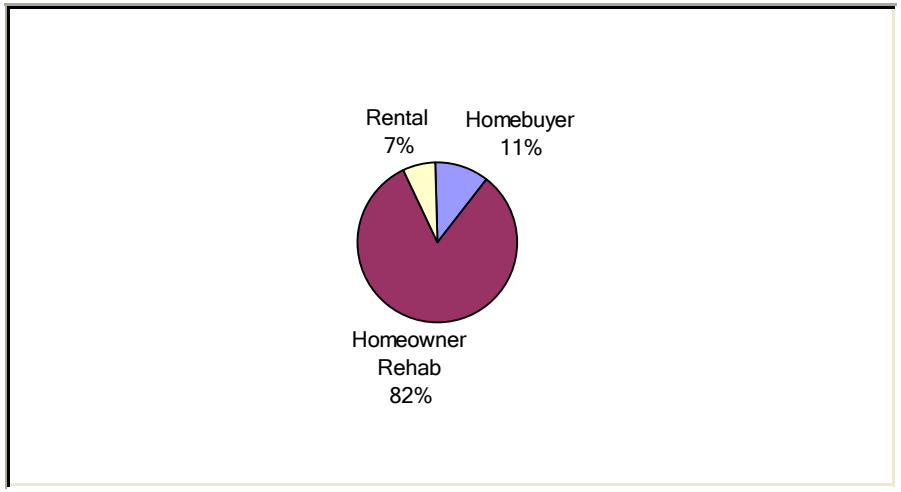
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **286**



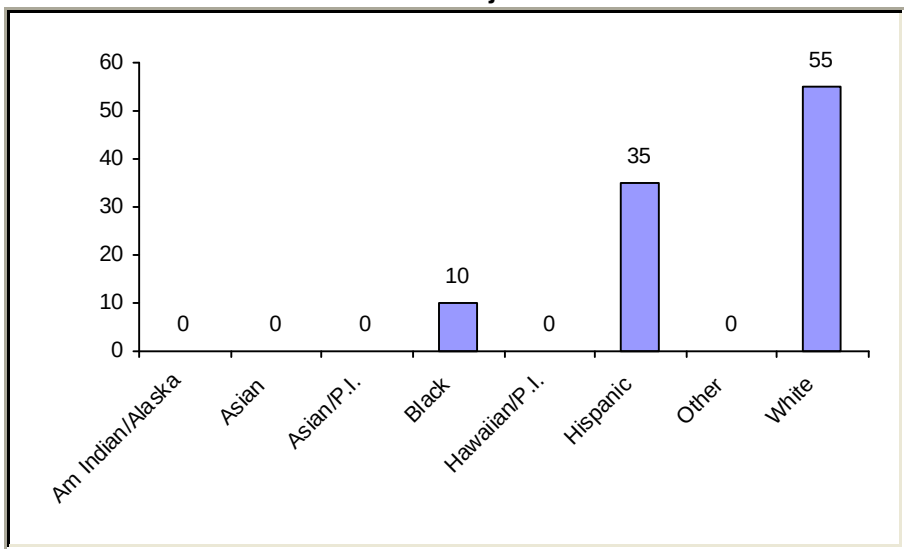
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Downey, CA

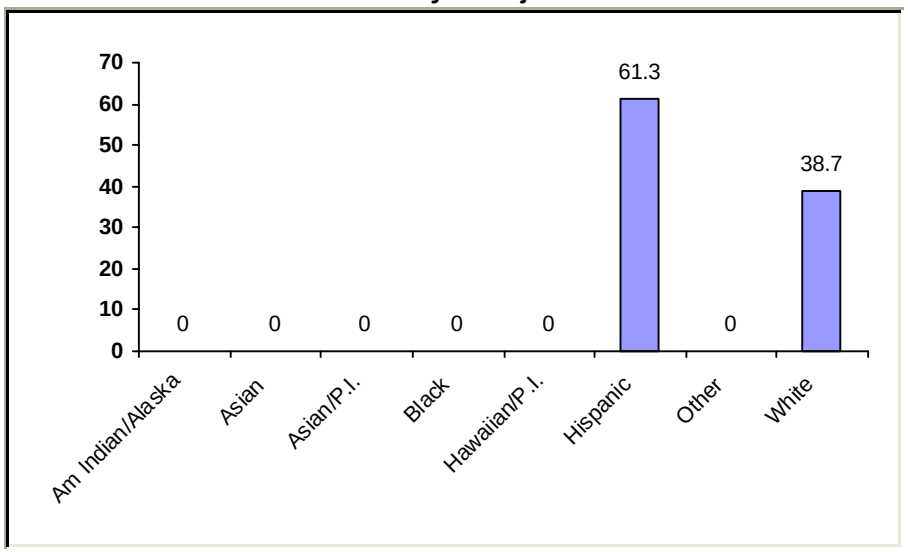
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



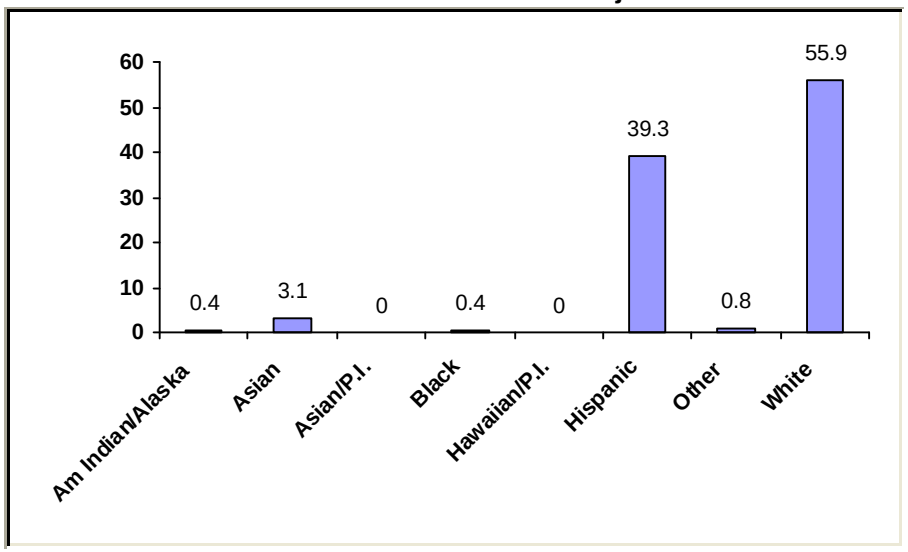
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,931**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$157,998**

Homeowner Rehabilitation Projects



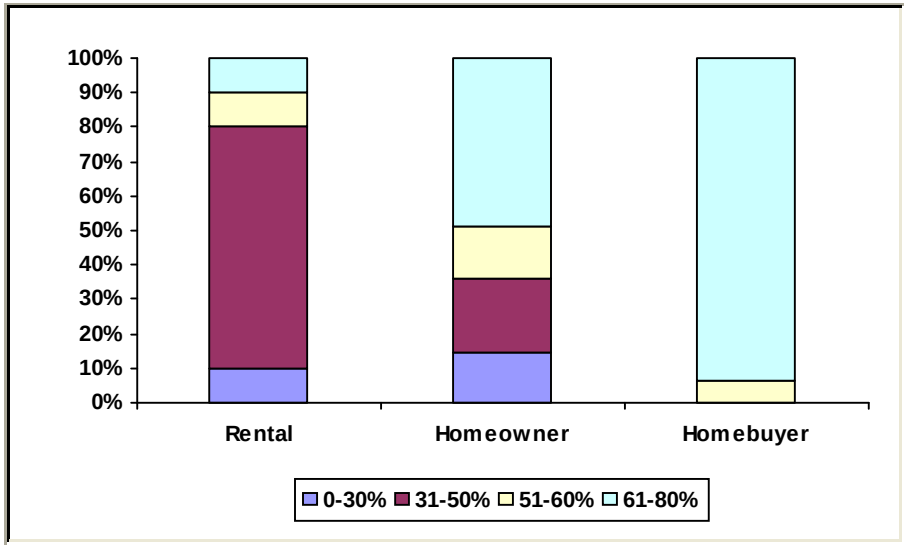
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,806**

* TDC - Includes all sources of funds

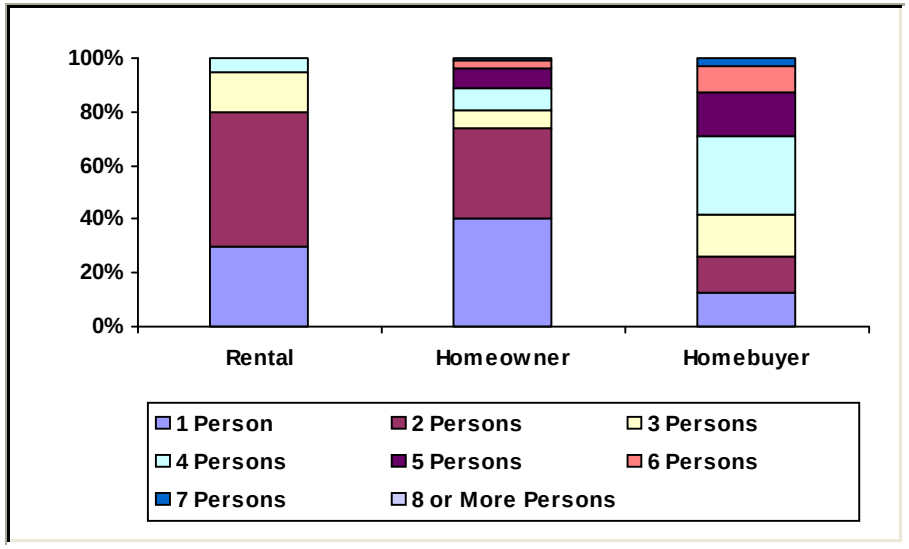
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Downey, CA

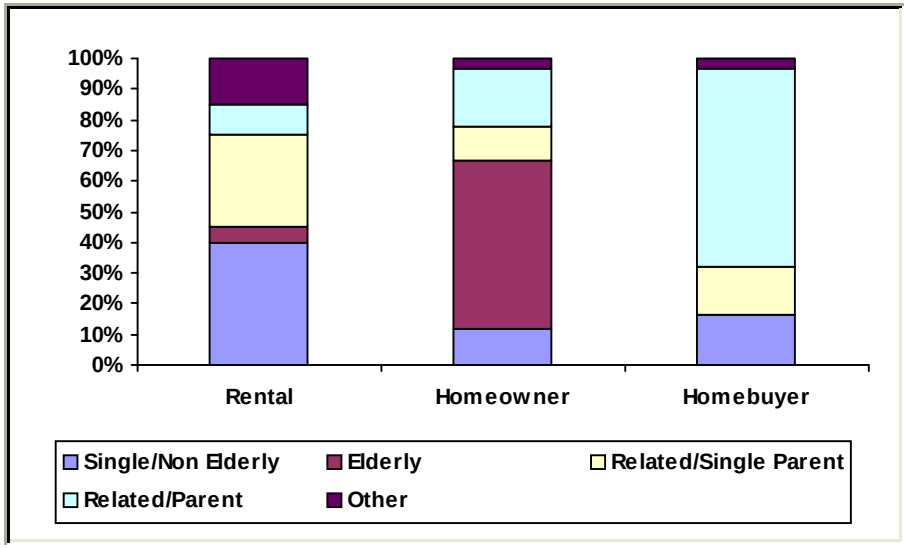
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



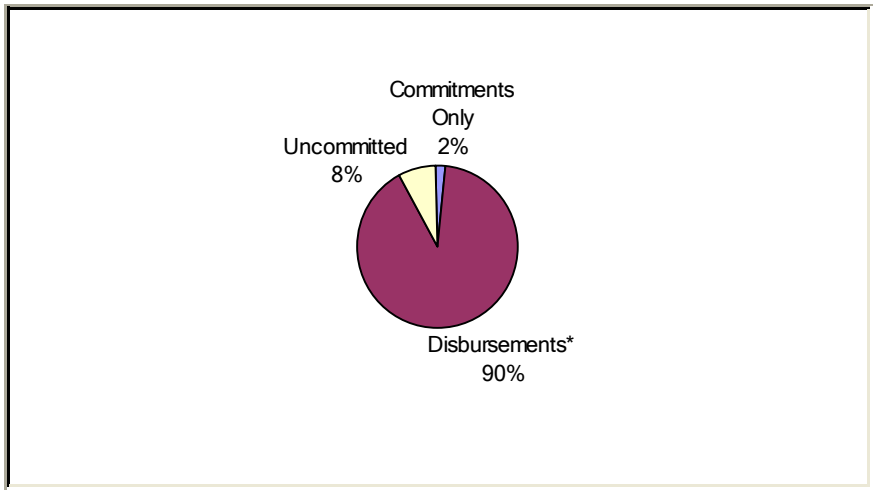
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **El Cajon, CA** **PJ Since:** **1993**

(1) Status of Funds

Total HOME Allocations Received: **$13,673,585**



* "Disbursements" include previously committed funds.

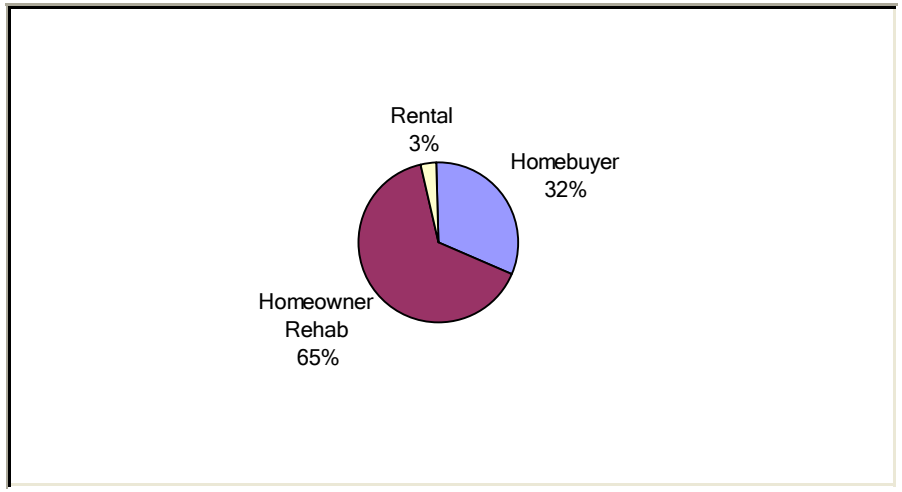
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **339**



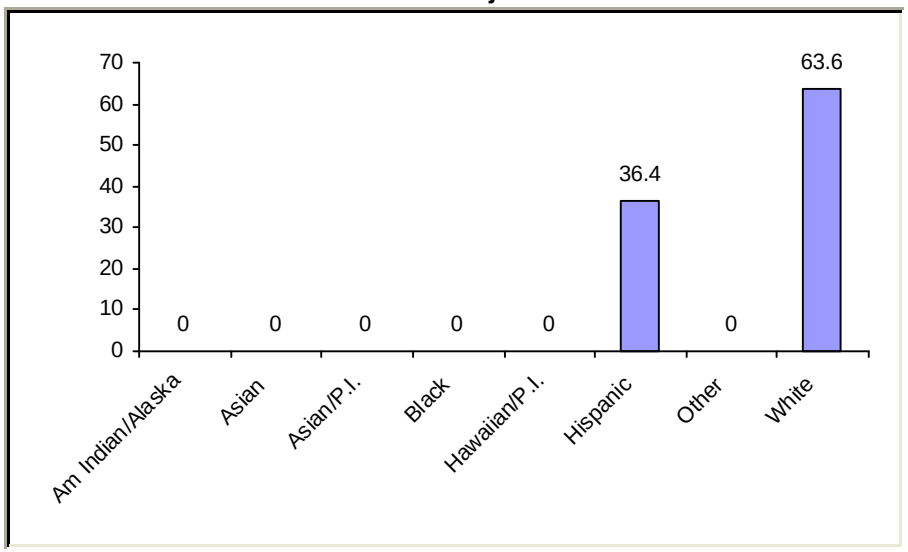
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Cajon, CA

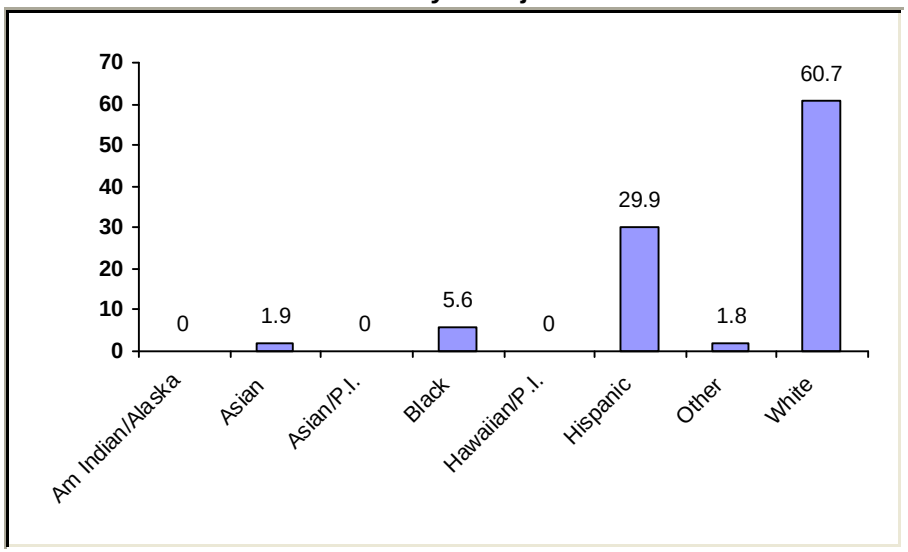
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



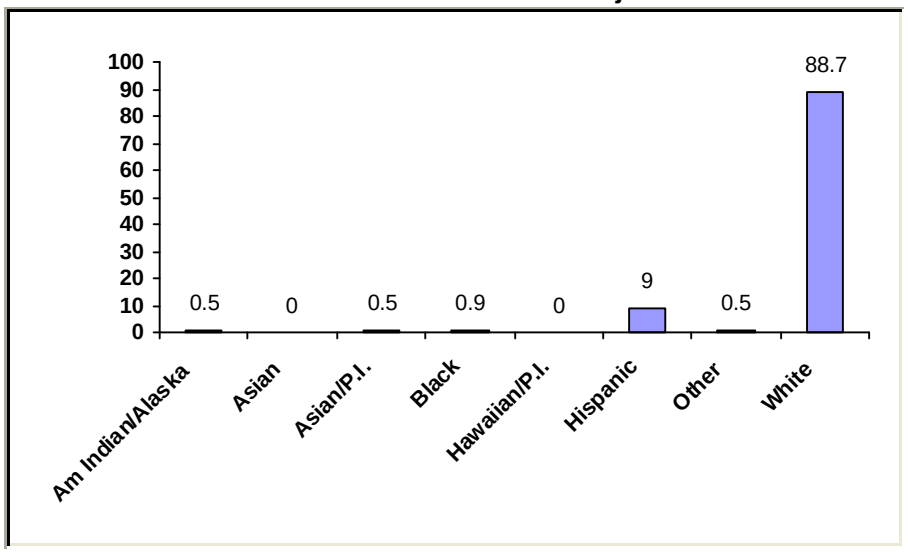
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,399**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$207,868**

Homeowner Rehabilitation Projects

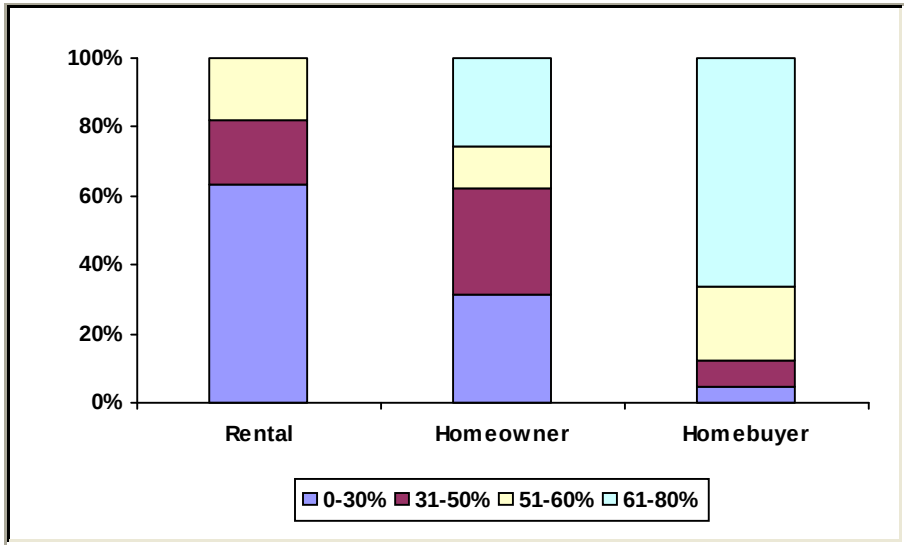


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,587**

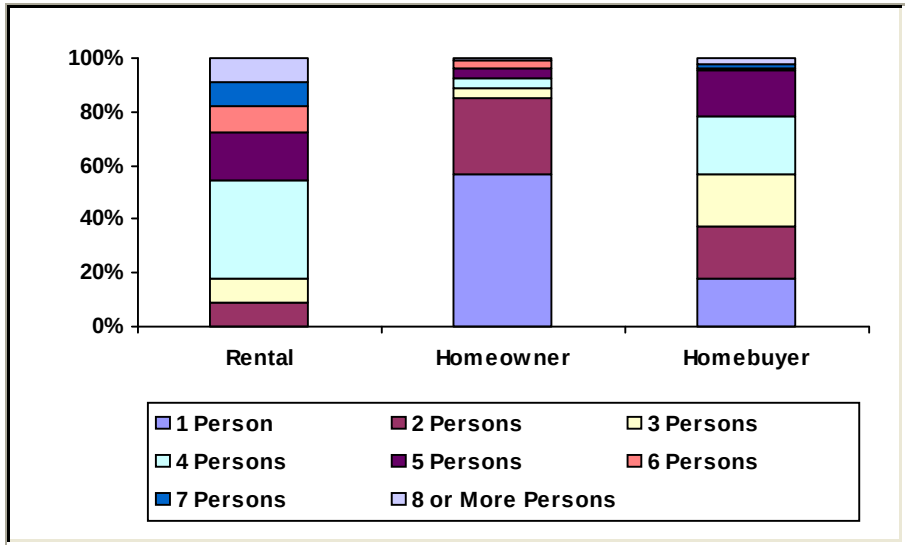
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

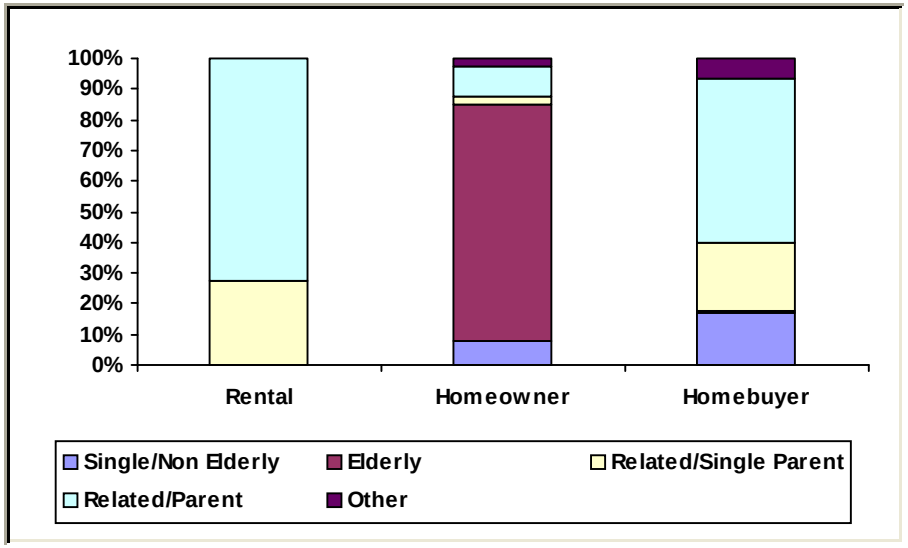
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



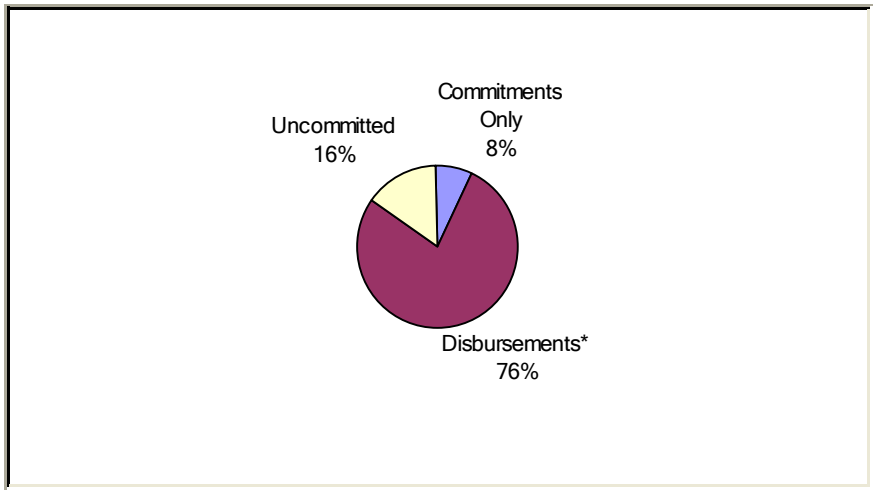
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **El Monte, CA** **PJ Since:** **1992**

(1) Status of Funds

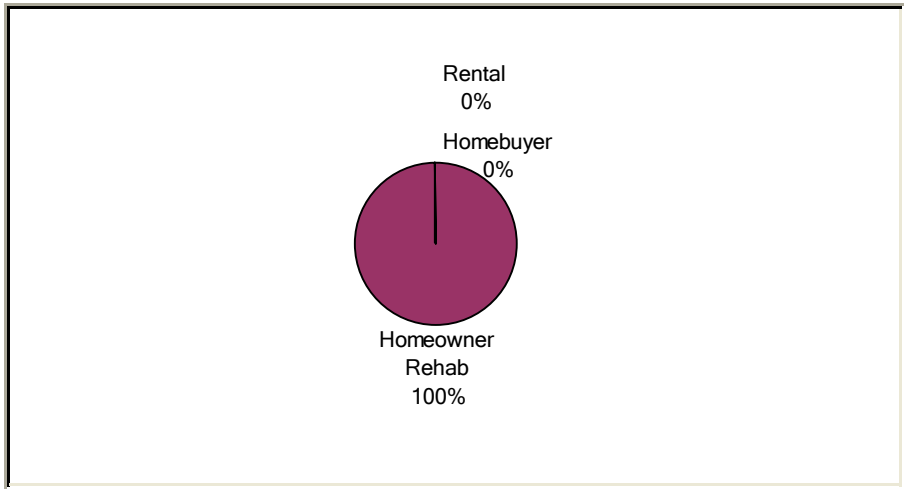
Total HOME Allocations Received: **$23,623,948**



* "Disbursements" include previously committed funds.

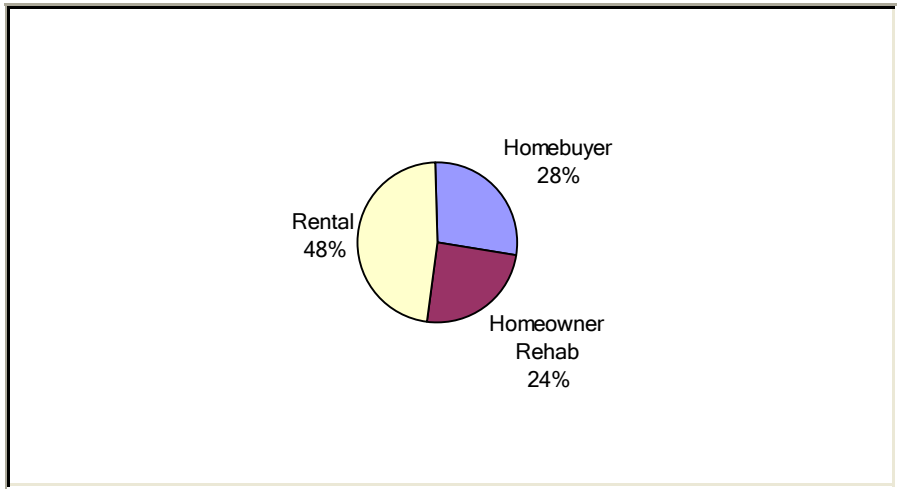
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **250**



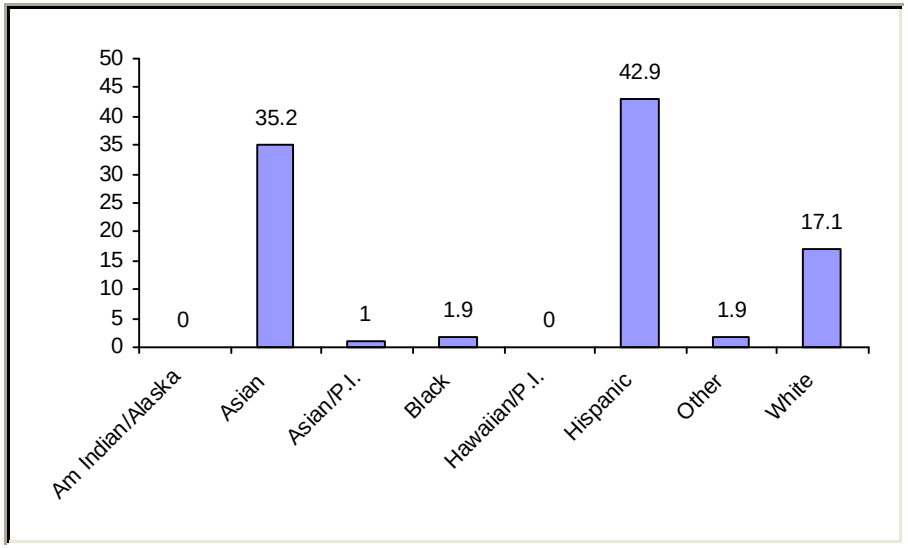
Tenant-Based Rental Assistance (TBRA) Total: **39 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Monte, CA

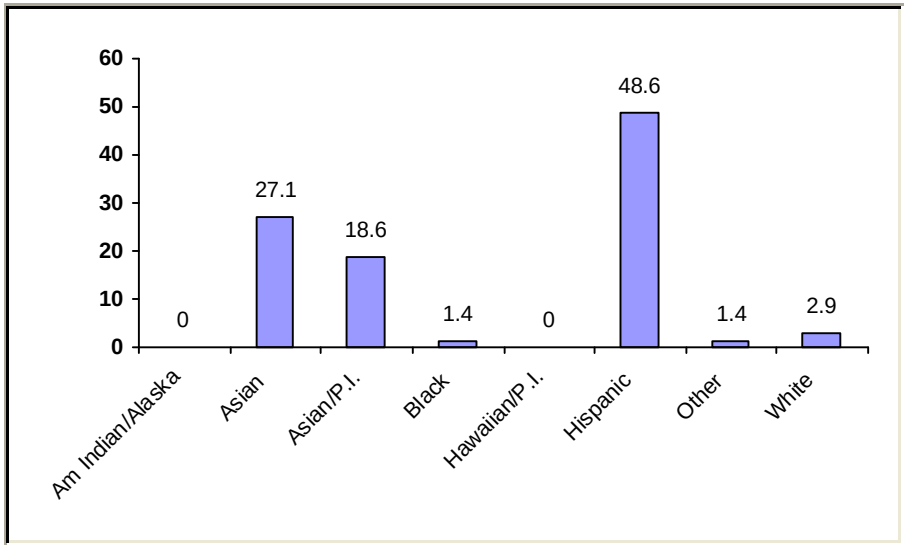
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



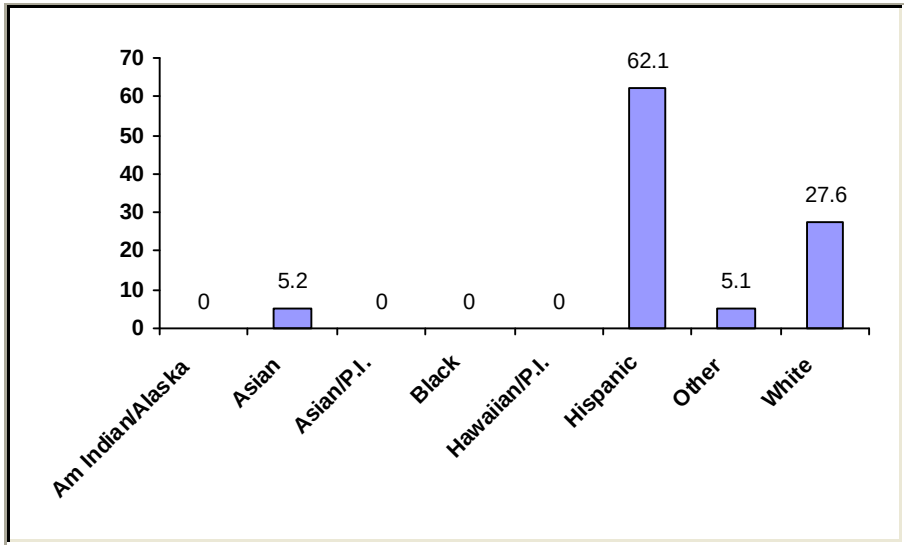
Avg. Total Dev. Cost (TDC)* Per Unit: **$140,200**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$218,323**

Homeowner Rehabilitation Projects

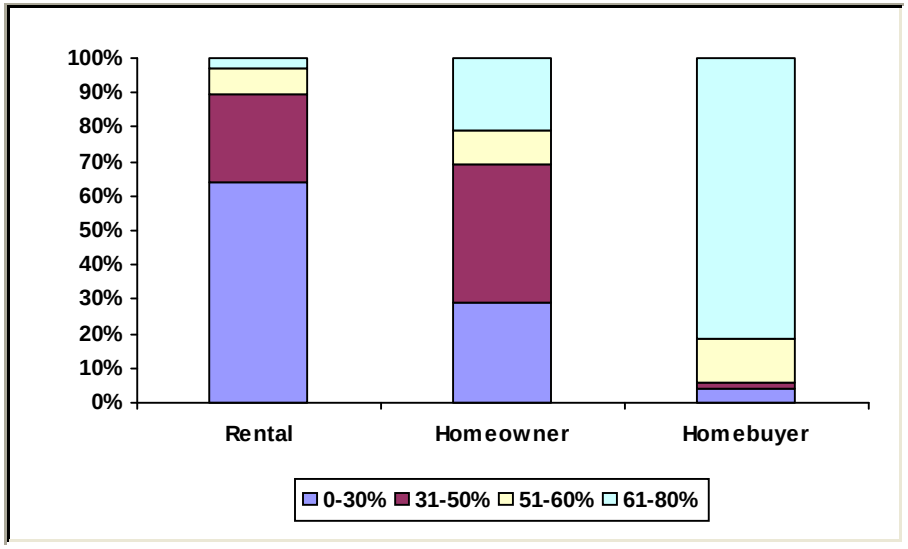


Avg. Total Dev. Cost (TDC)* Per Unit: **$46,937**

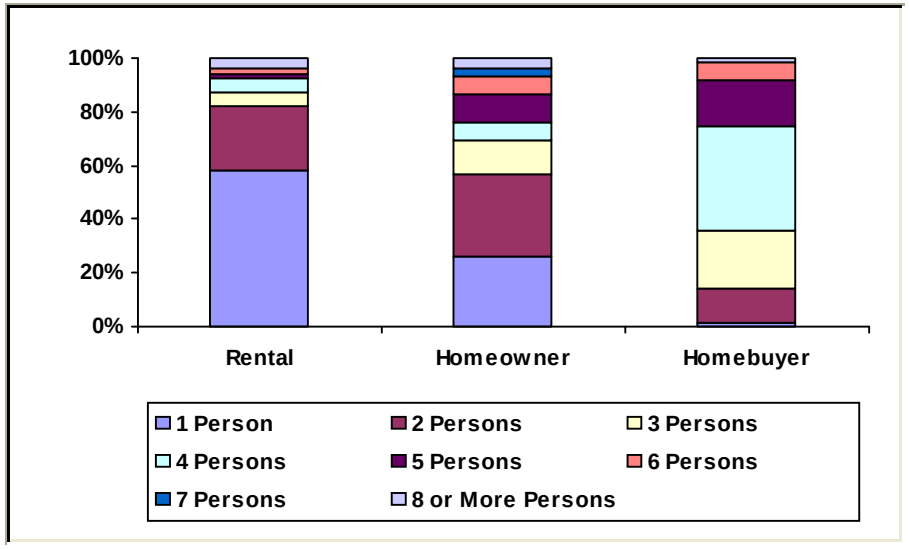
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

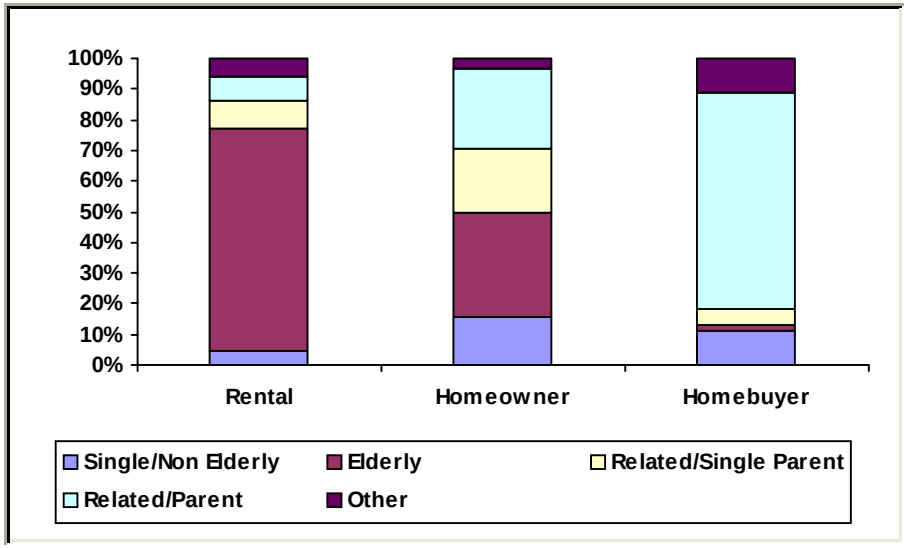
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



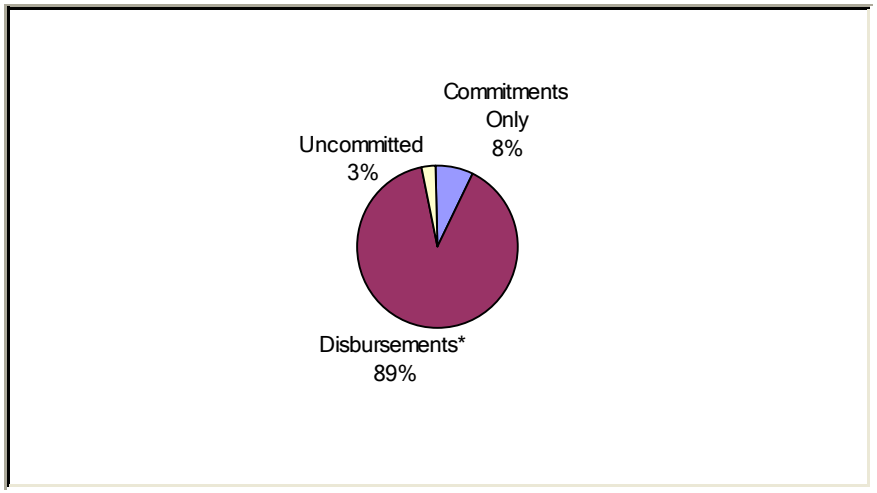
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Escondido, CA** **PJ Since:** **1994**

(1) Status of Funds

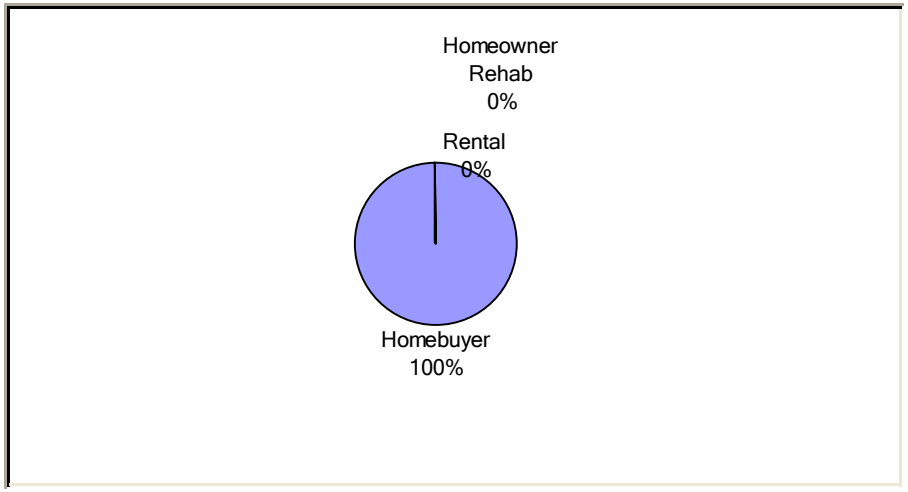
Total HOME Allocations Received: **$13,735,751**



* "Disbursements" include previously committed funds.

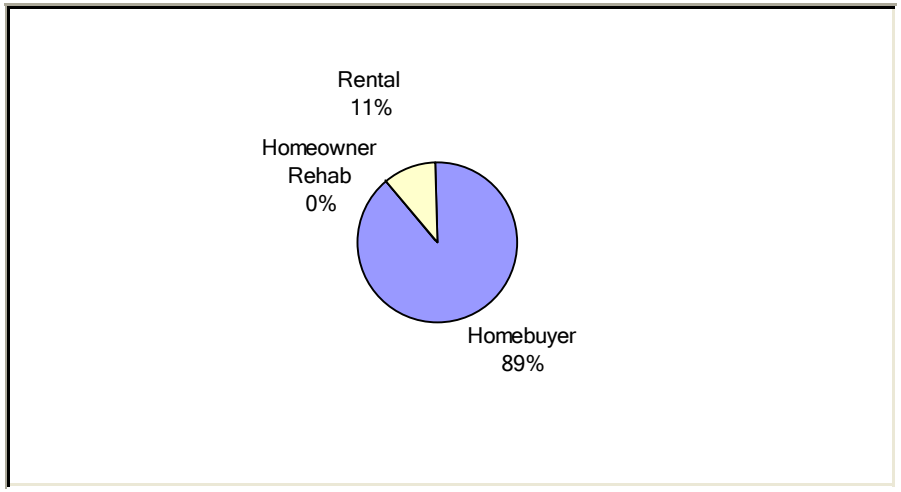
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **1,062**



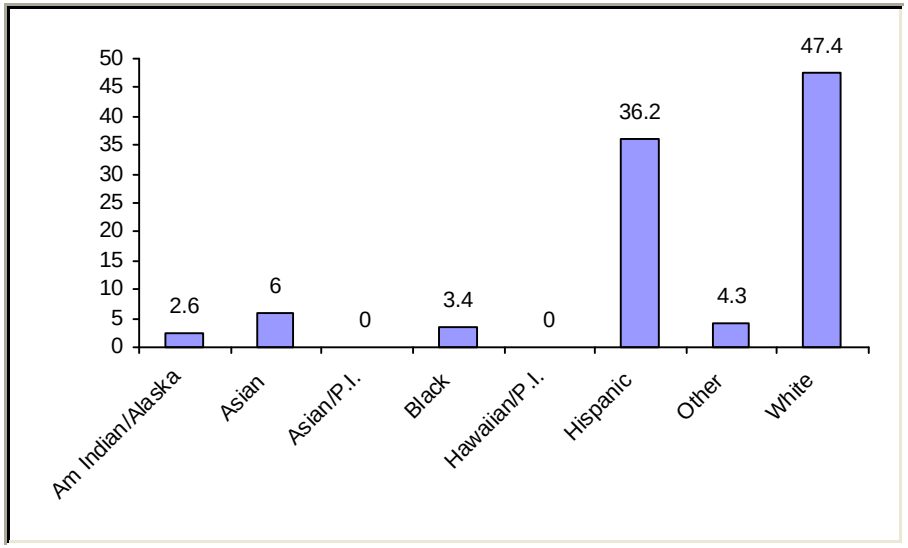
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Escondido, CA

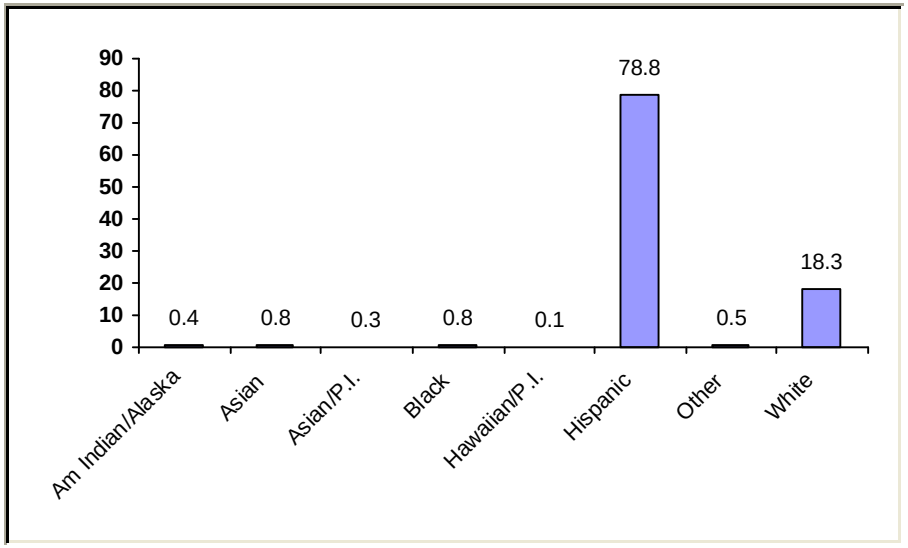
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$309,847**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$168,336**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

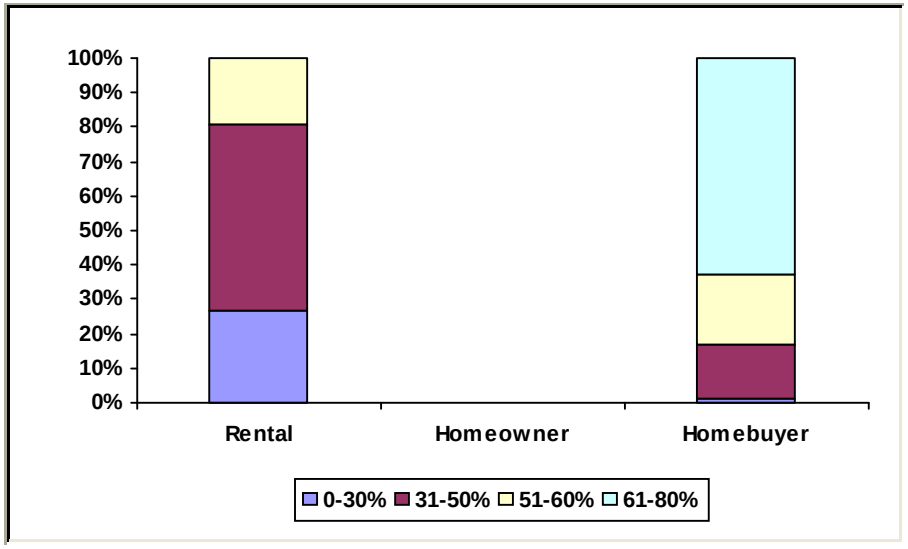
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

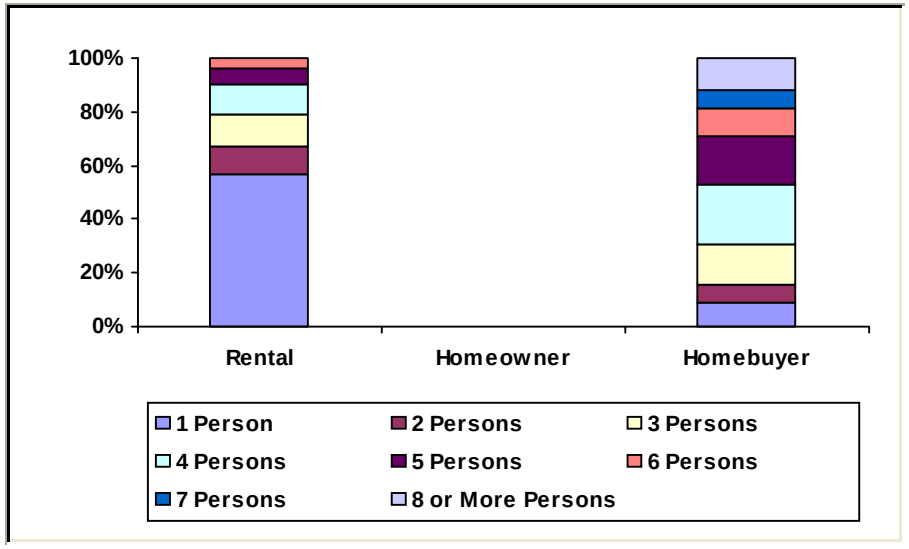
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Escondido, CA

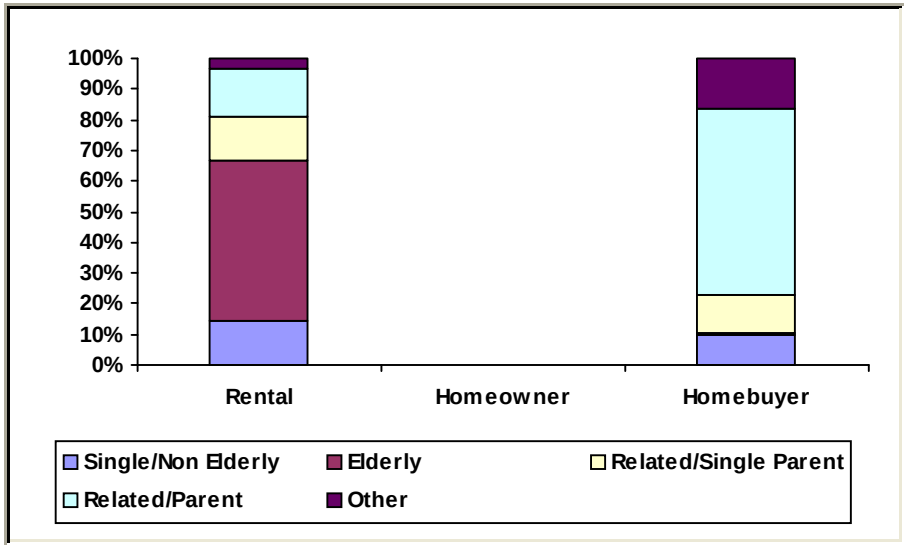
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



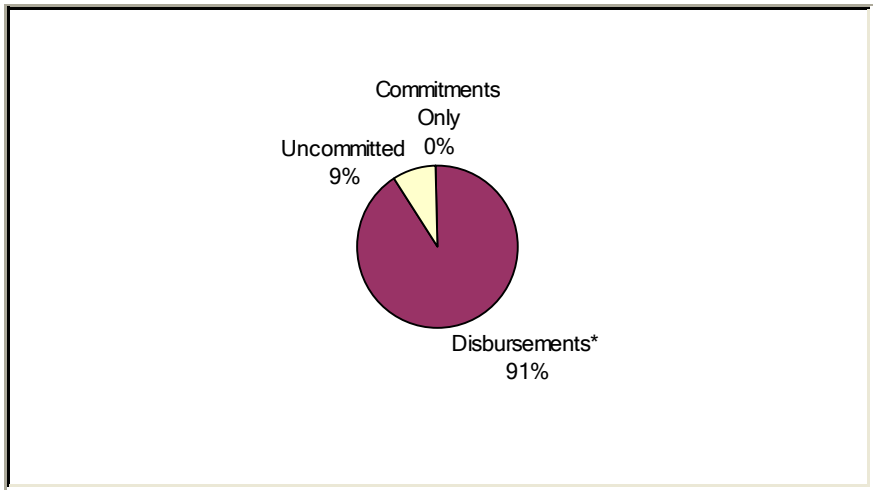
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fontana, CA** **PJ Since:** **1995**

(1) Status of Funds

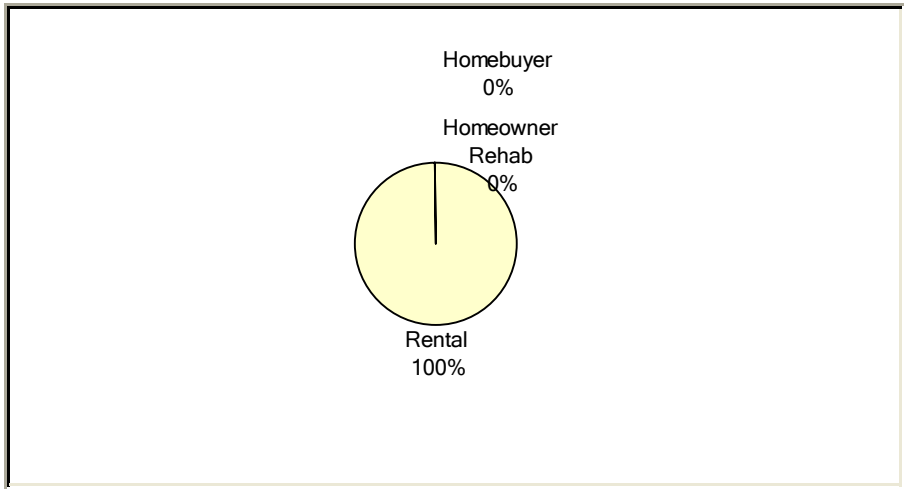
Total HOME Allocations Received: **$9,392,653**



* "Disbursements" include previously committed funds.

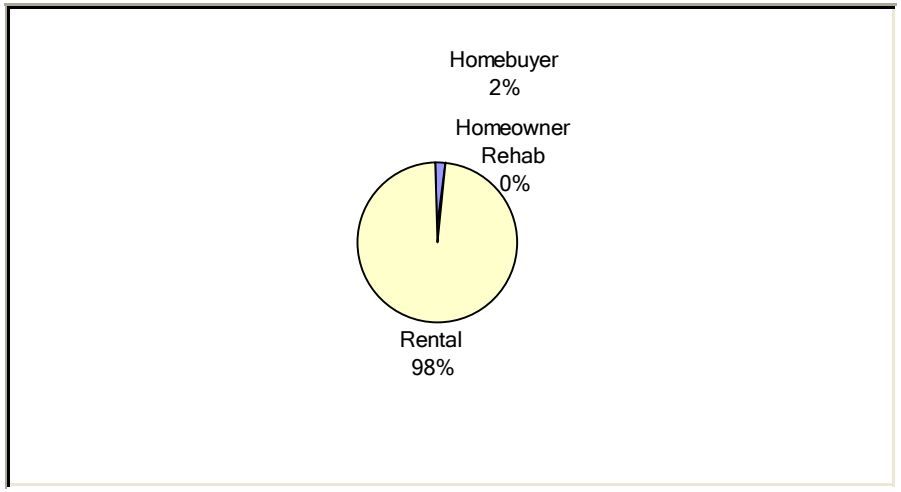
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **33**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **216**



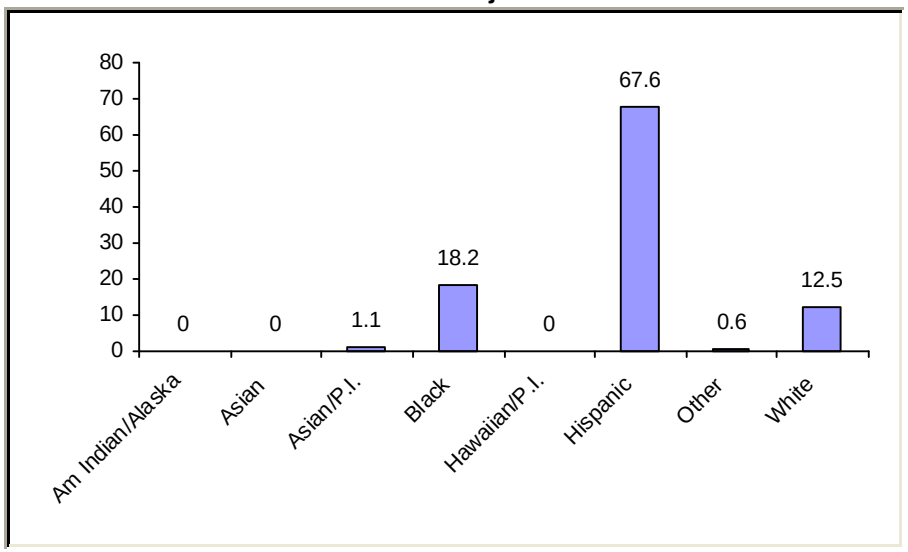
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fontana, CA

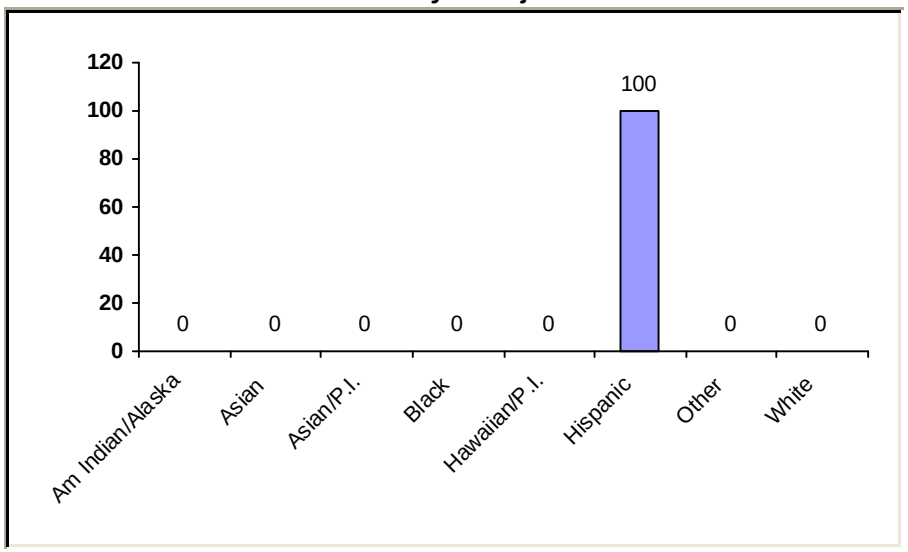
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$28,082**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$160,475**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

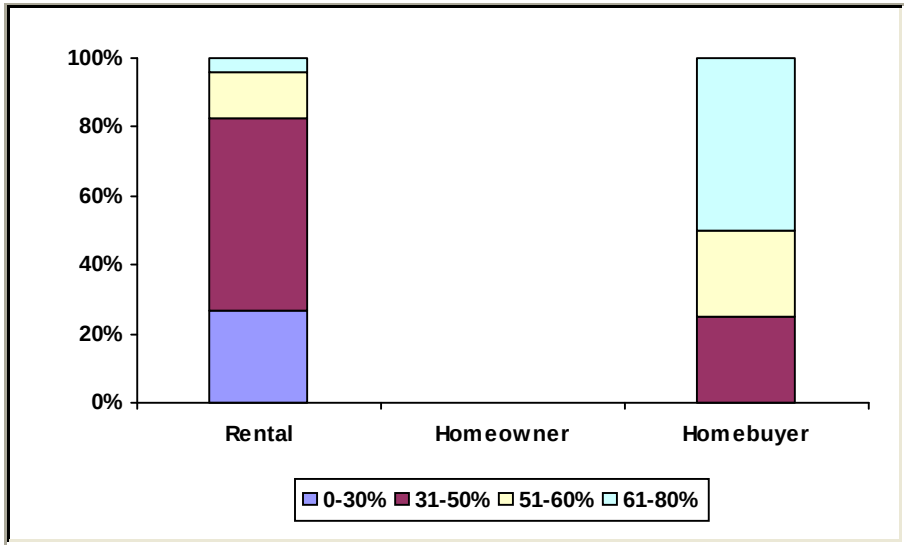
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

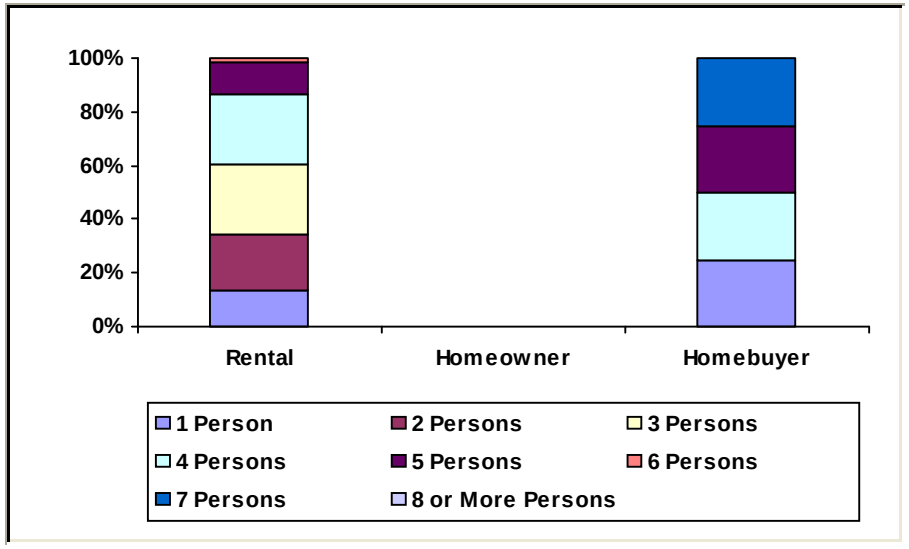
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fontana, CA

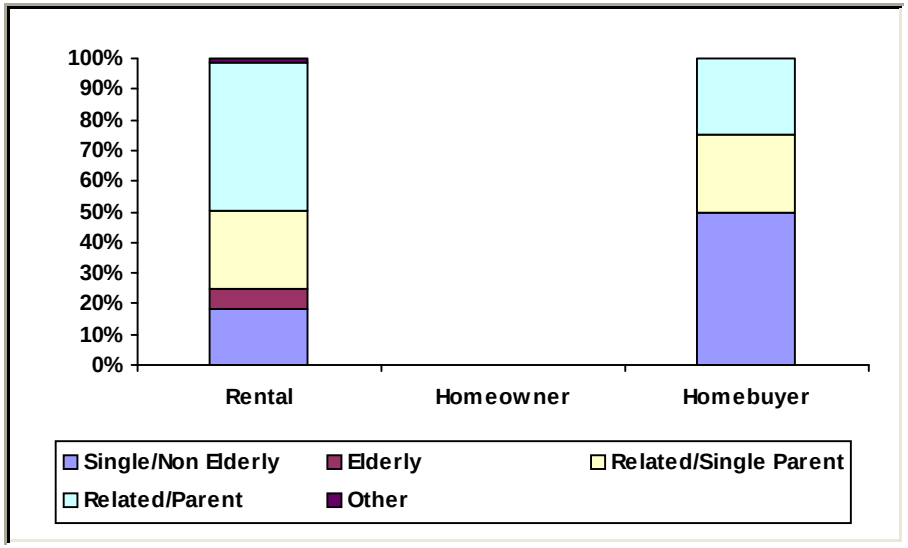
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



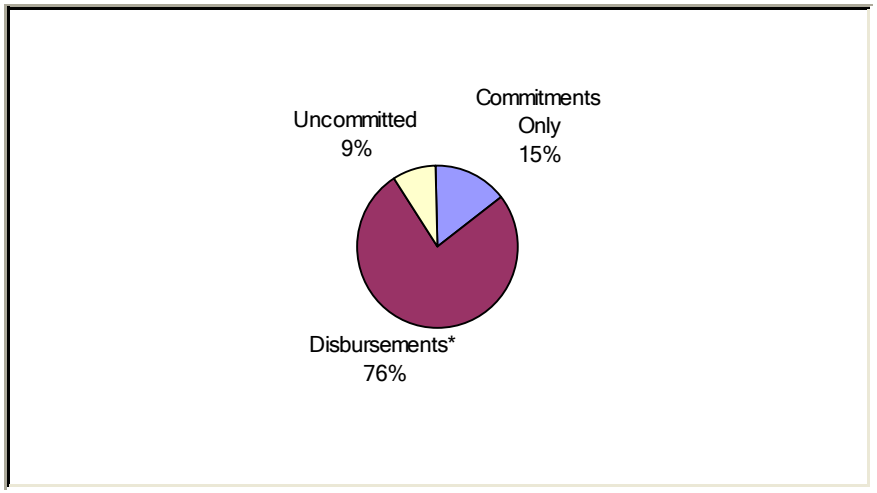
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fresno, CA** **PJ Since:** **1992**

(1) Status of Funds

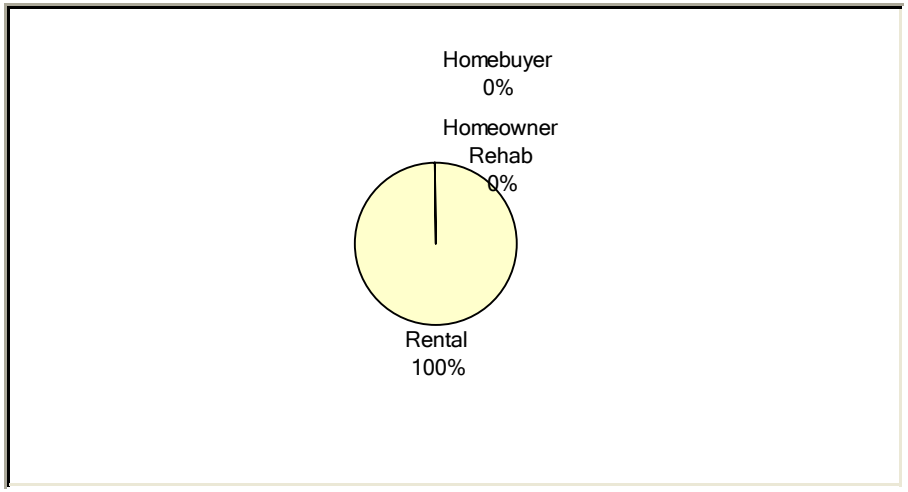
Total HOME Allocations Received: **$68,619,074**



* "Disbursements" include previously committed funds.

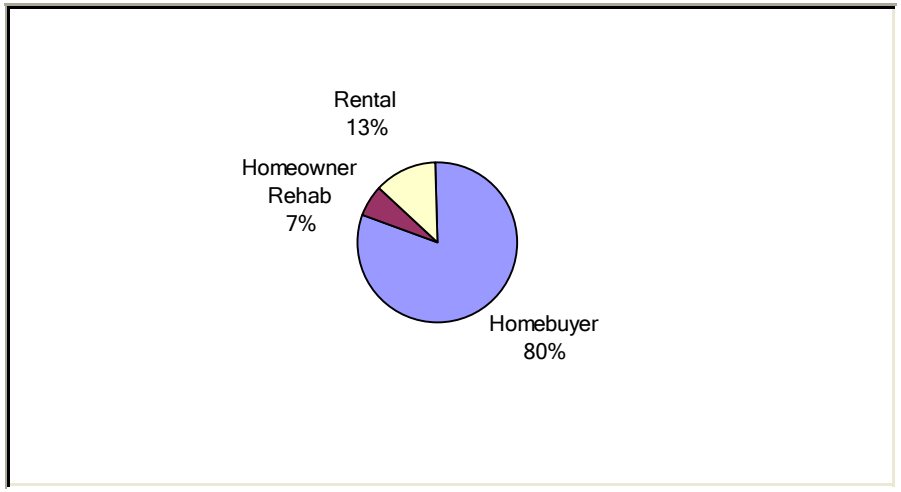
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **100**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **5,251**



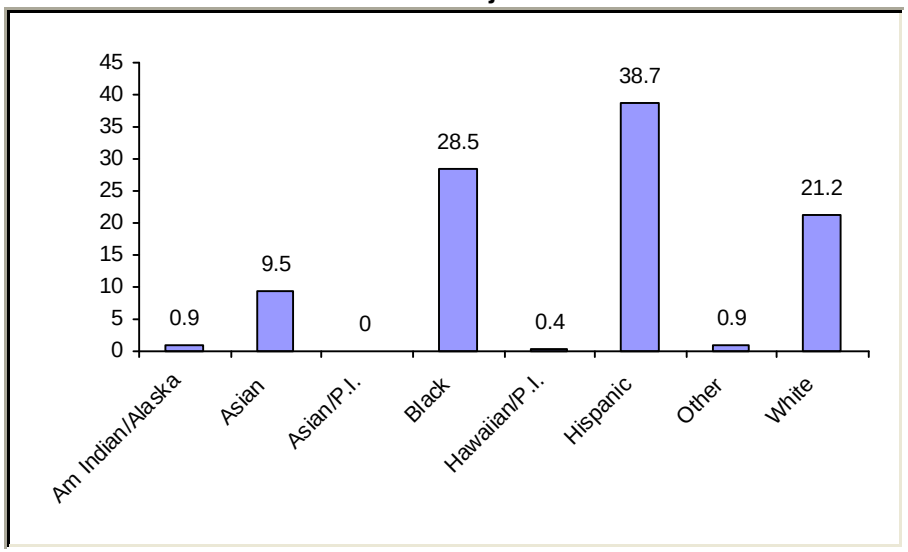
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fresno, CA

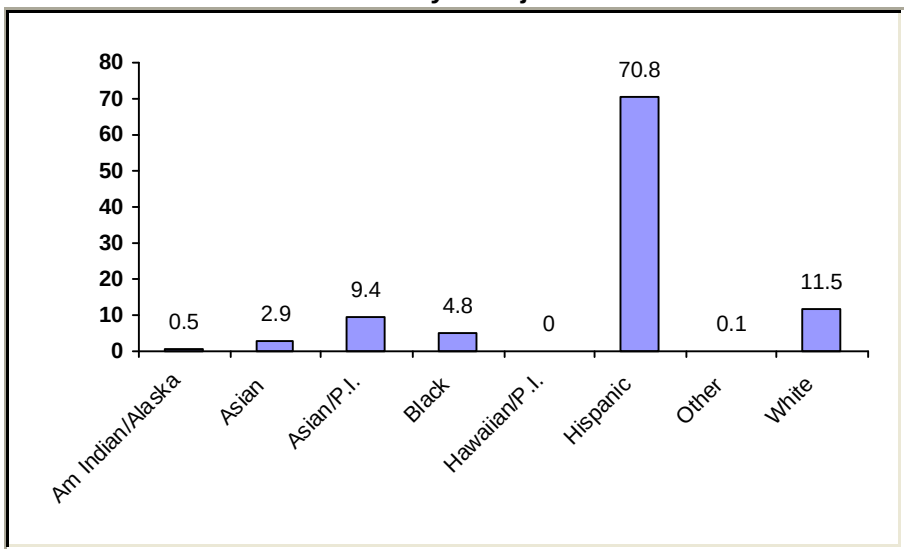
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



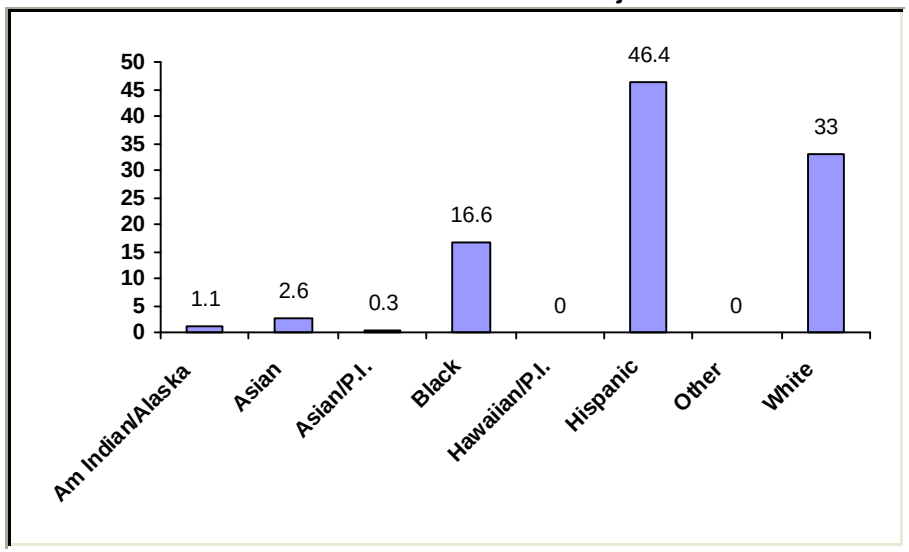
Avg. Total Dev. Cost (TDC)* Per Unit: **$142,115**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,188**

Homeowner Rehabilitation Projects



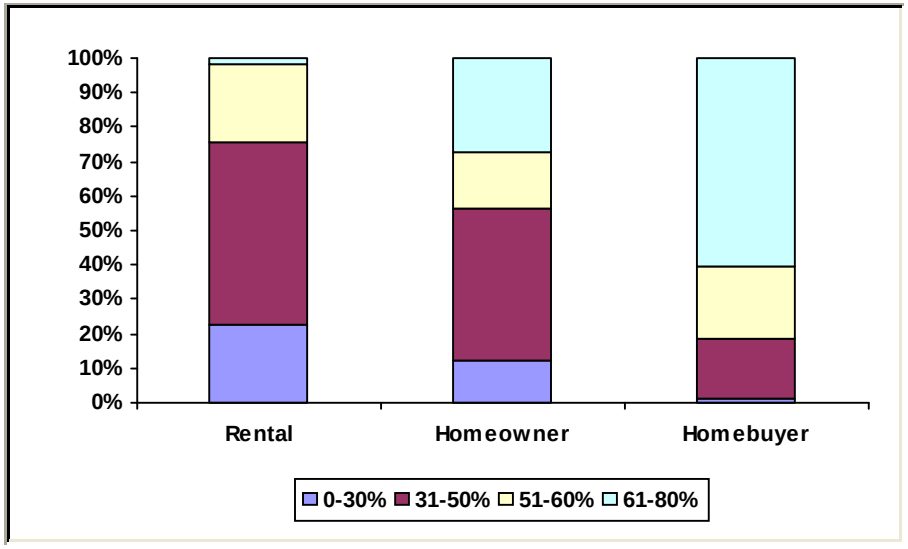
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,812**

* TDC - Includes all sources of funds

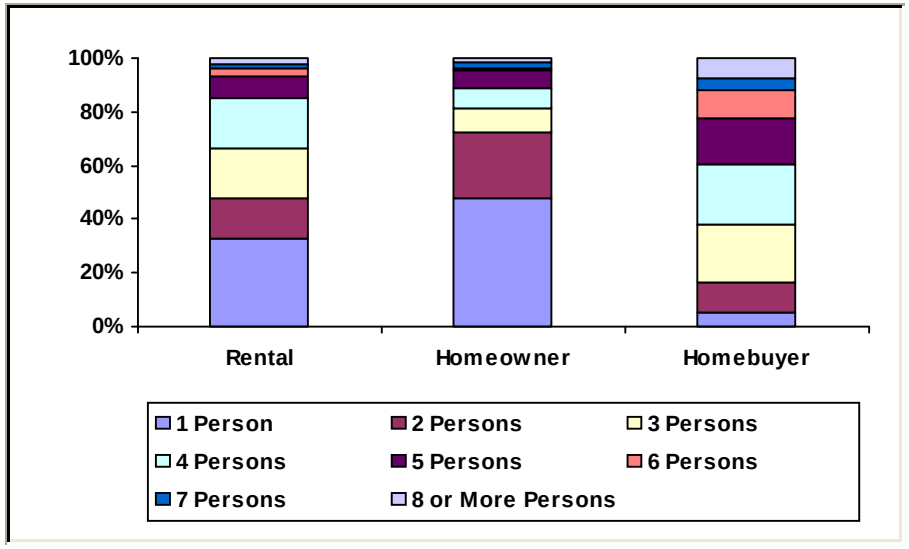
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fresno, CA

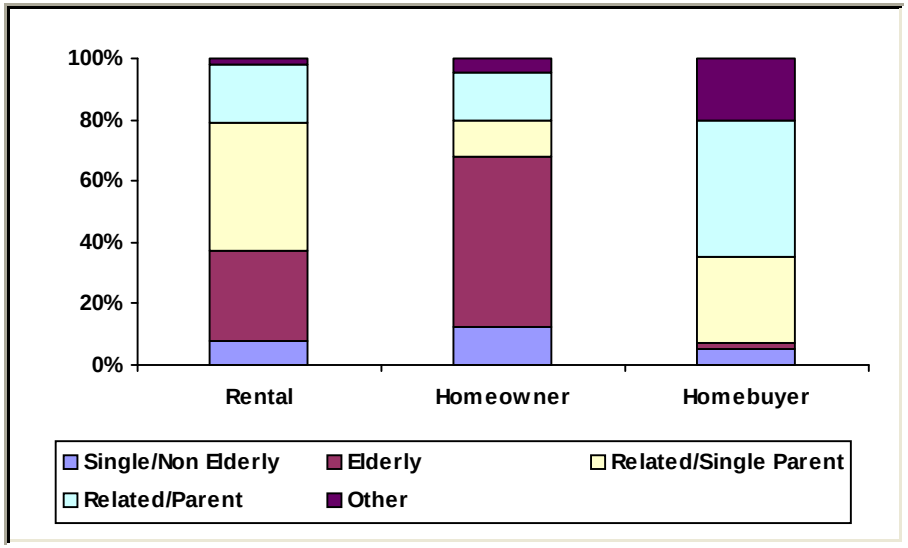
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



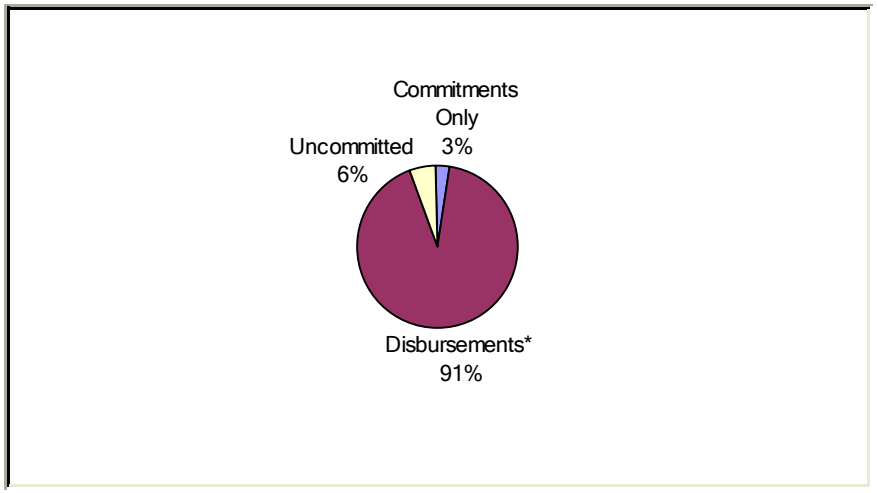
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fresno County, CA** **PJ Since:** **1992**

(1) Status of Funds

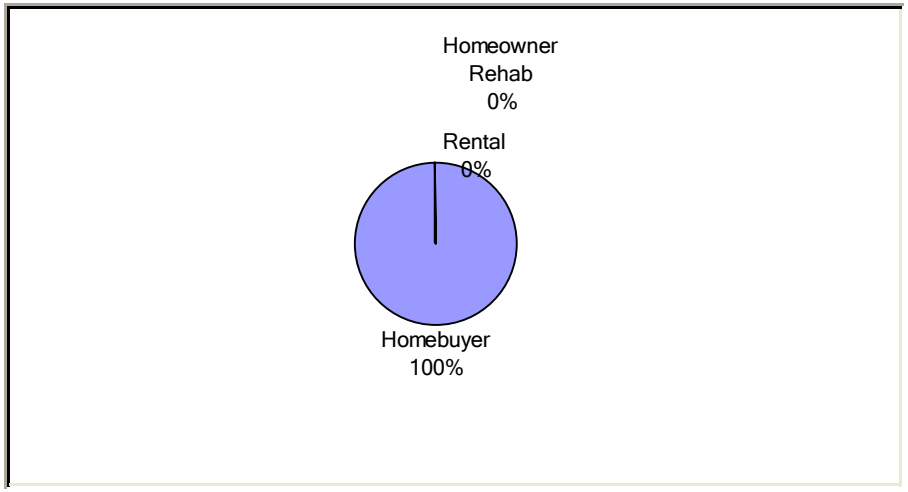
Total HOME Allocations Received: **$35,514,402**



* "Disbursements" include previously committed funds.

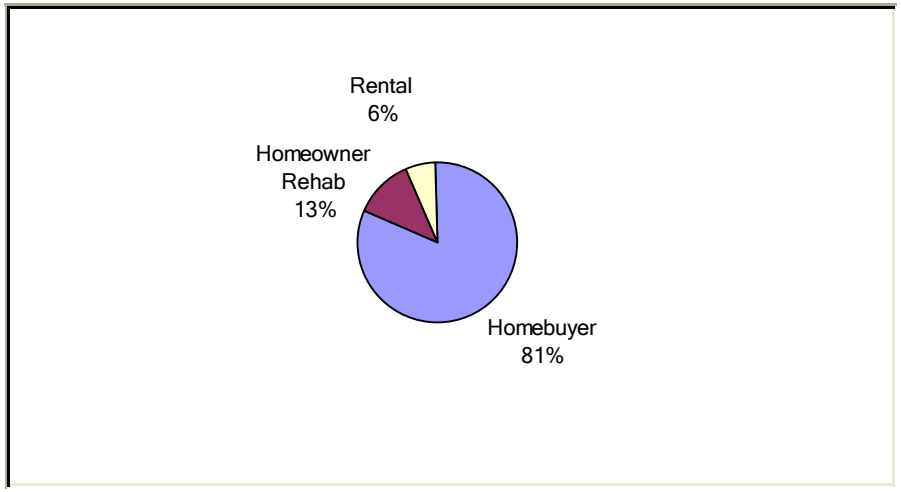
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,946**



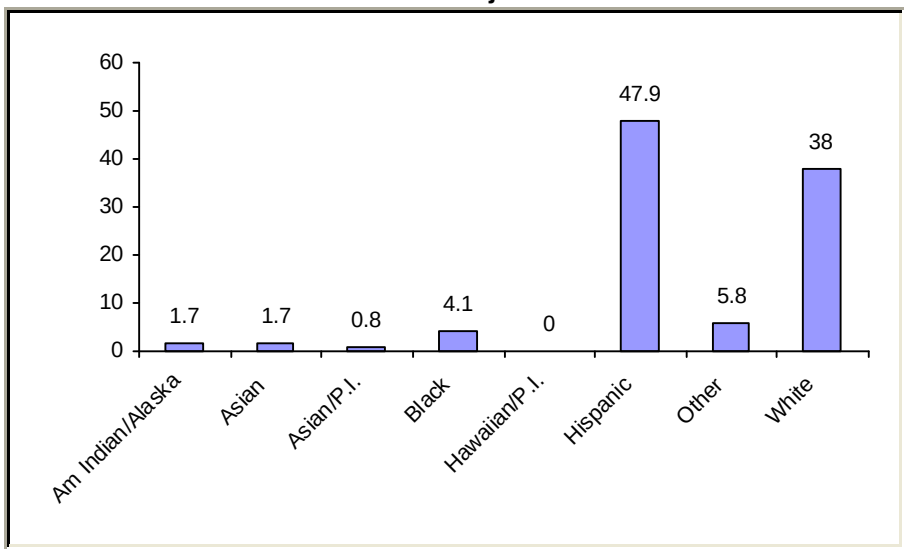
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fresno County, CA

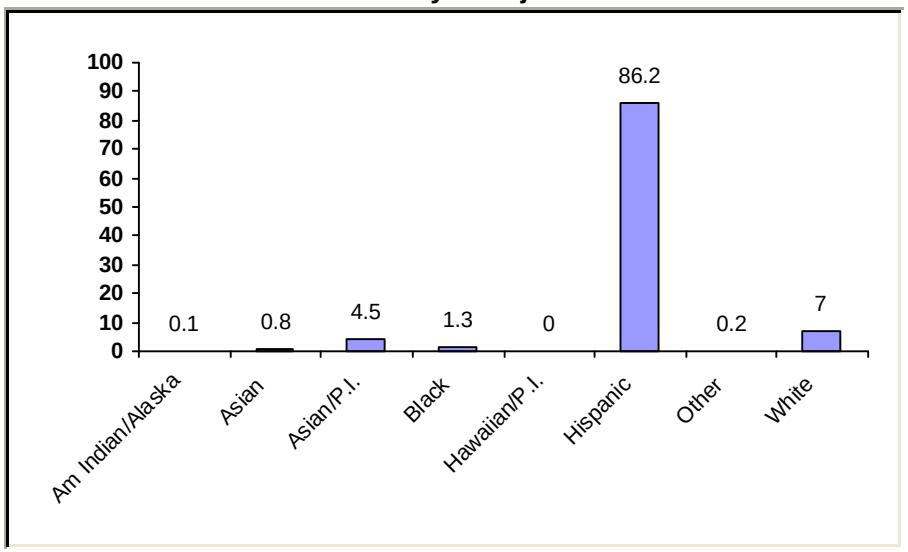
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



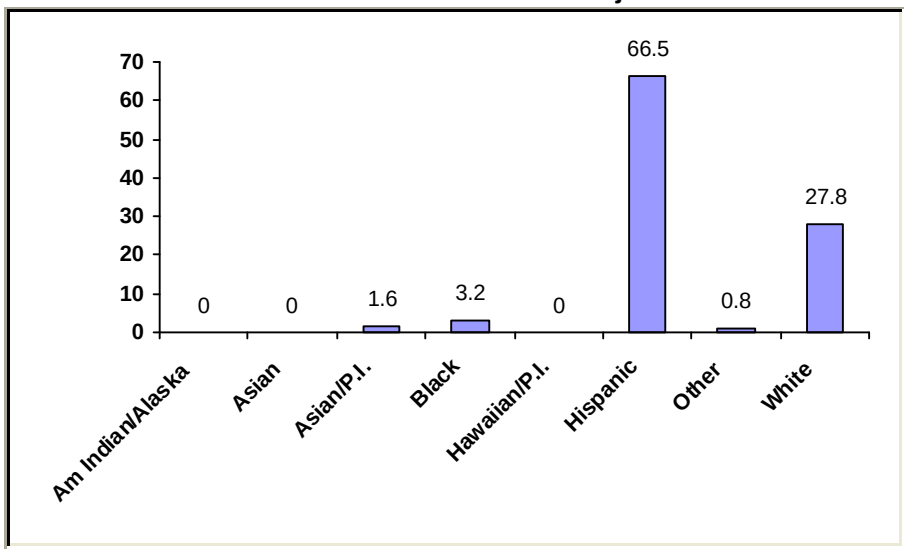
Avg. Total Dev. Cost (TDC)* Per Unit: **$152,468**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$31,534**

Homeowner Rehabilitation Projects

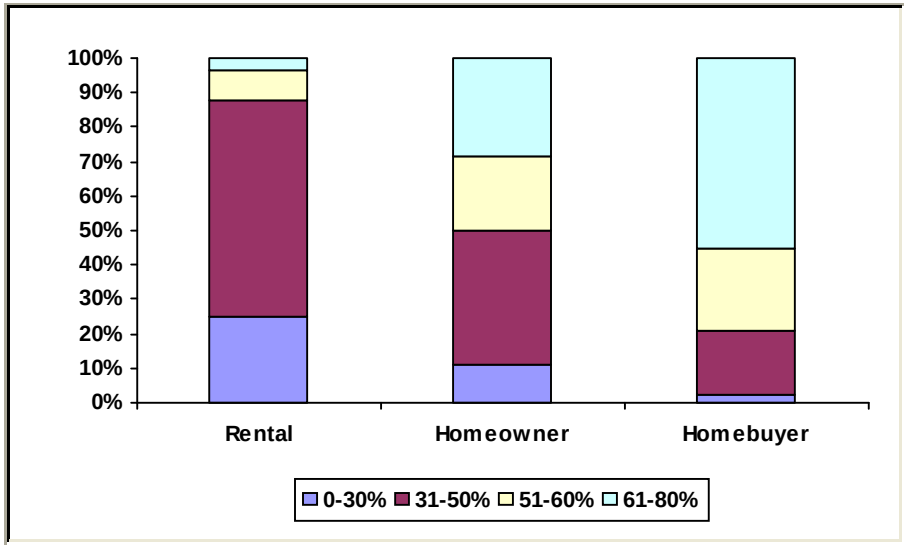


Avg. Total Dev. Cost (TDC)* Per Unit: **$78,931**

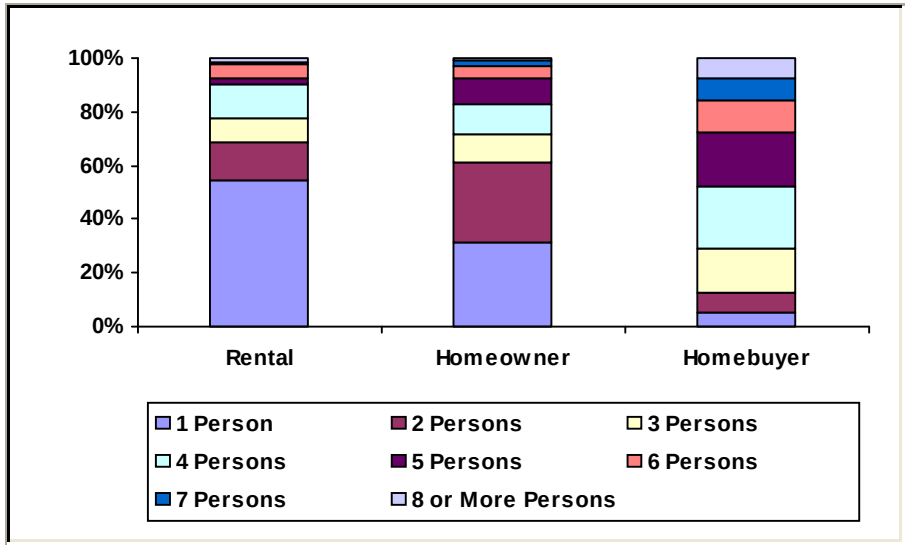
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

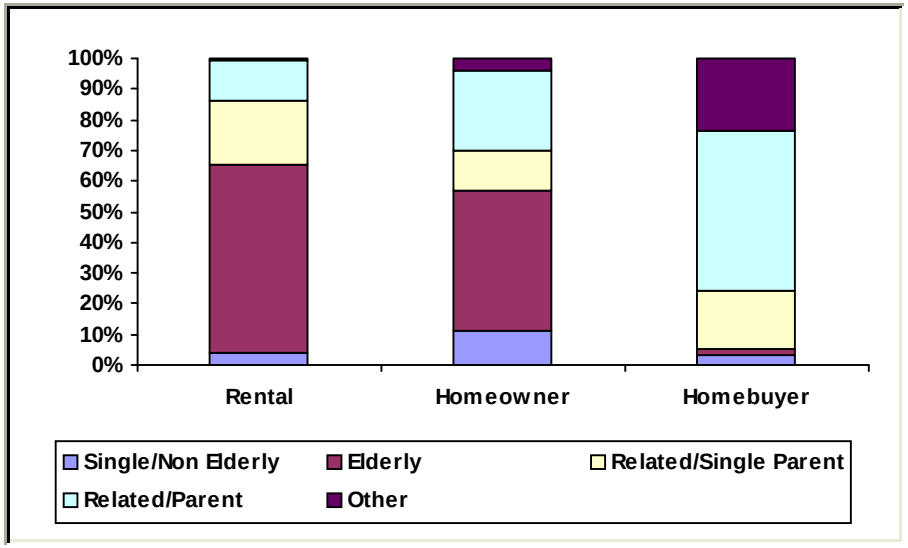
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



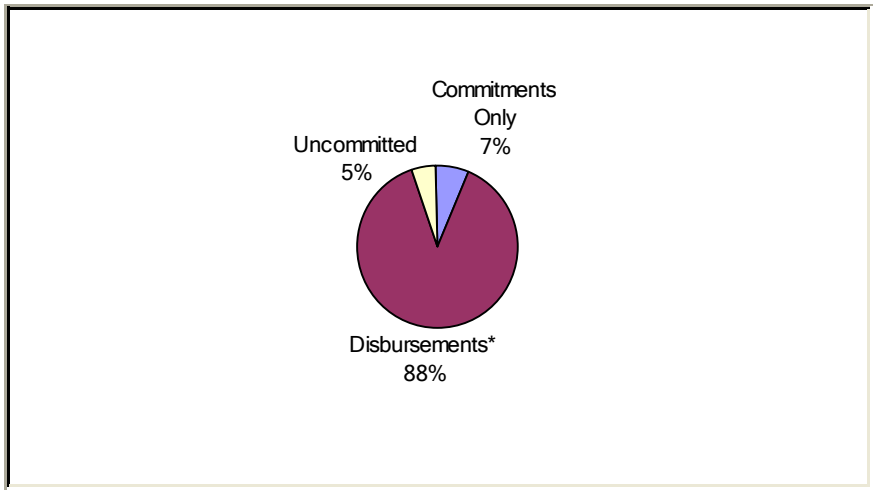
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fullerton, CA** **PJ Since:** **1992**

(1) Status of Funds

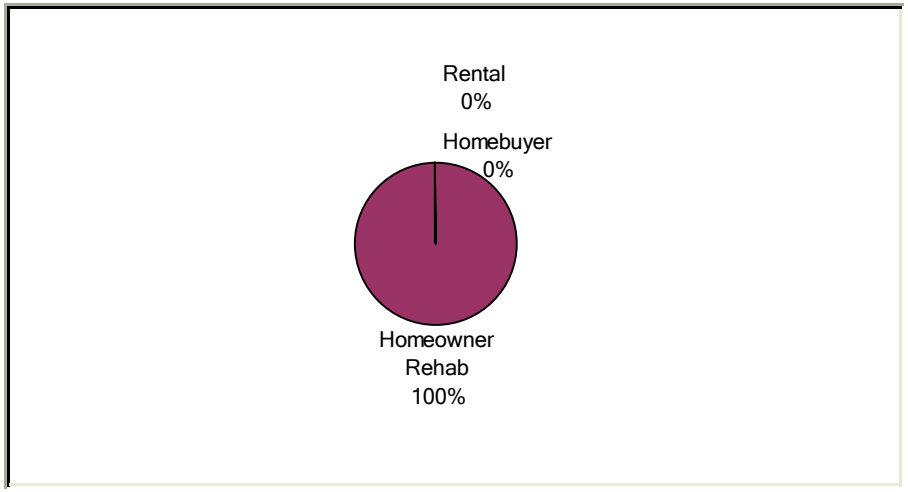
Total HOME Allocations Received: **$13,183,664**



* "Disbursements" include previously committed funds.

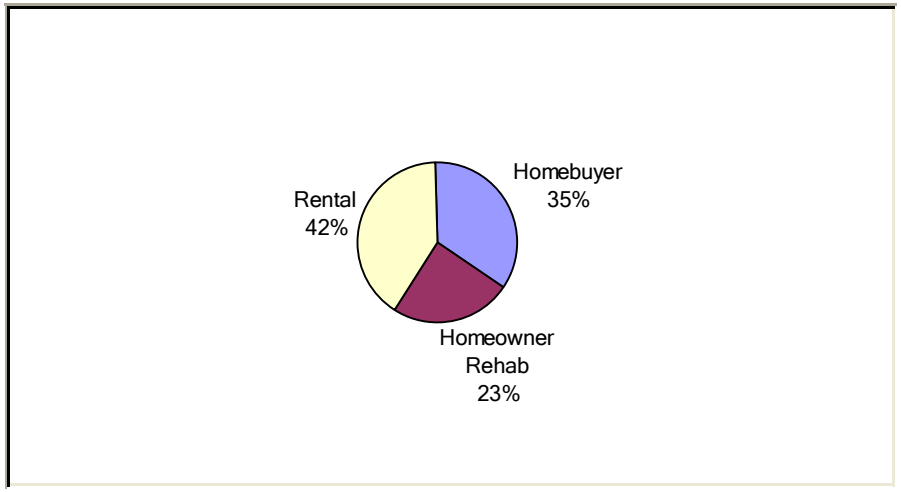
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **115**



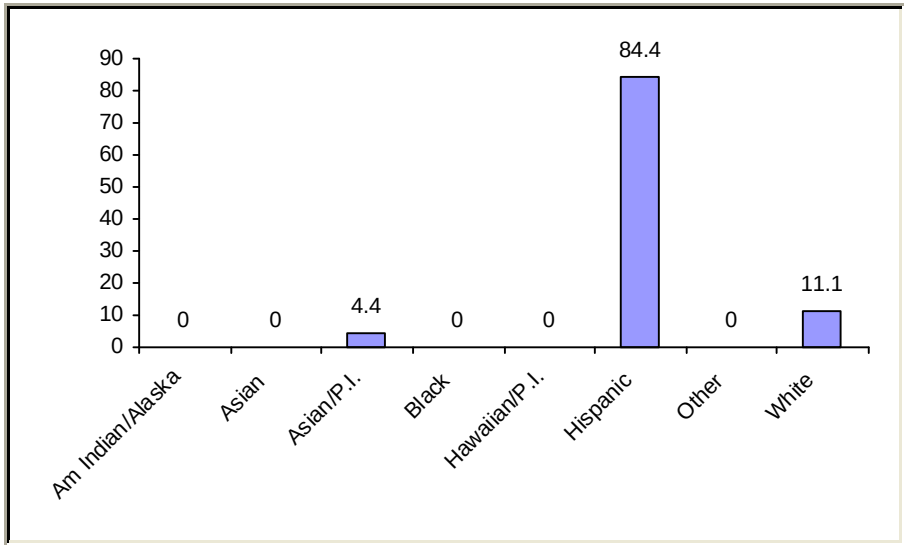
Tenant-Based Rental Assistance (TBRA) Total: **95 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fullerton, CA

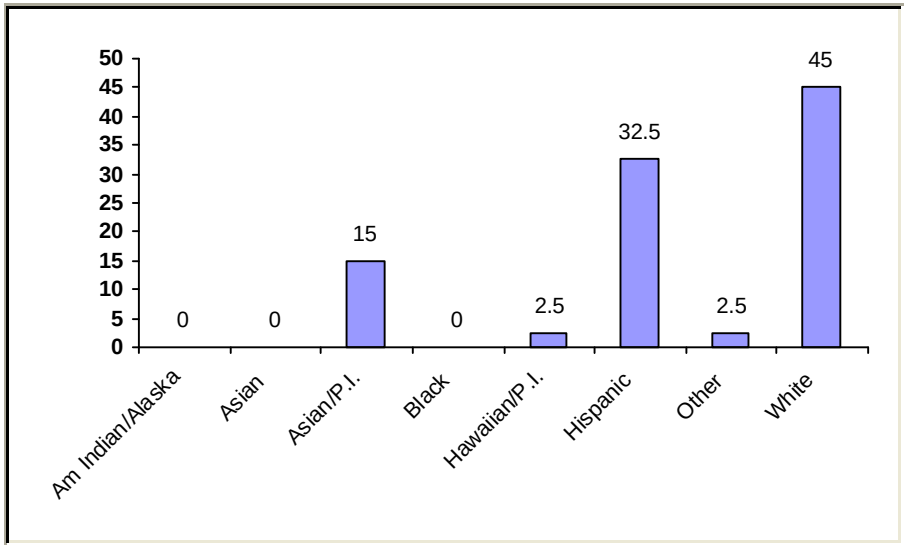
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



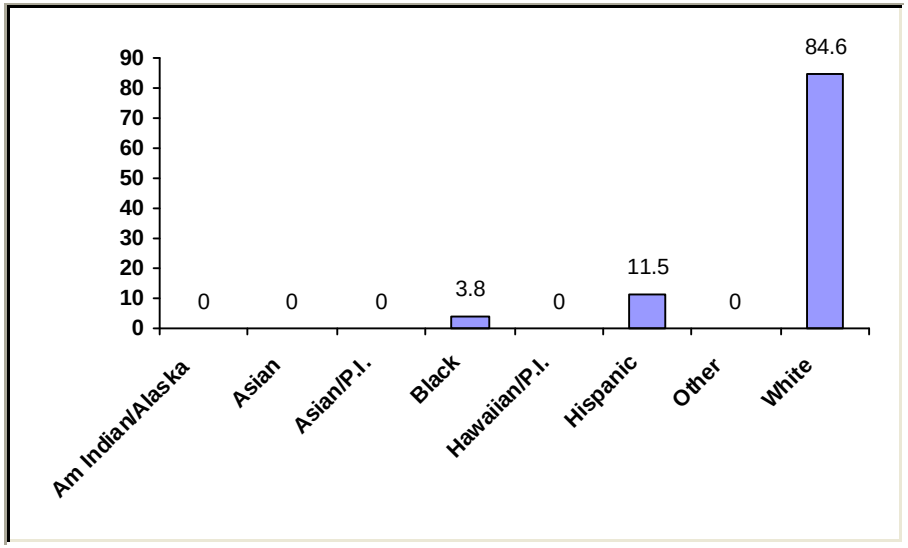
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,843**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$169,263**

Homeowner Rehabilitation Projects

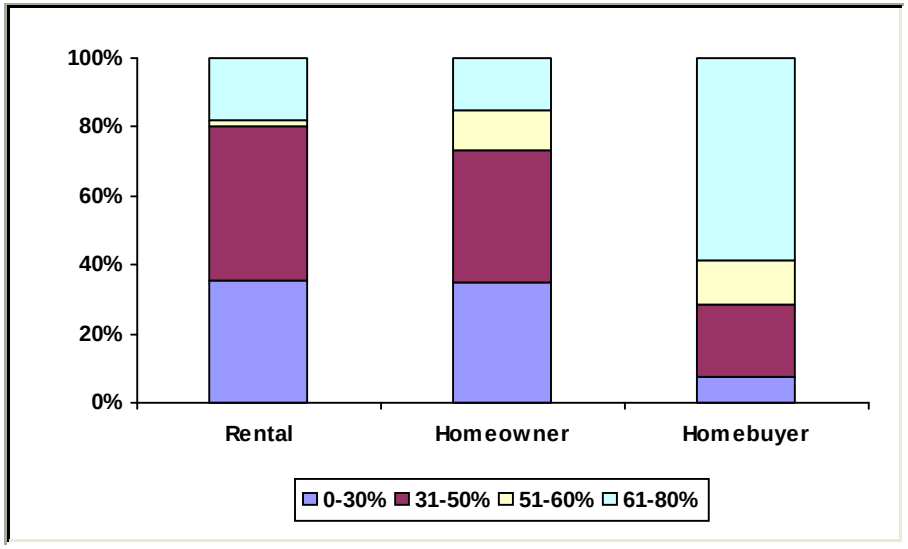


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,054**

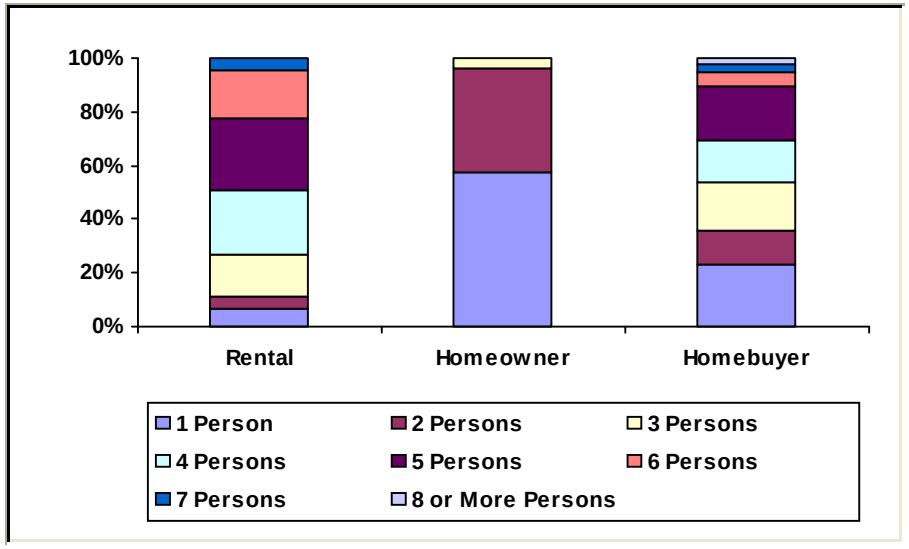
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

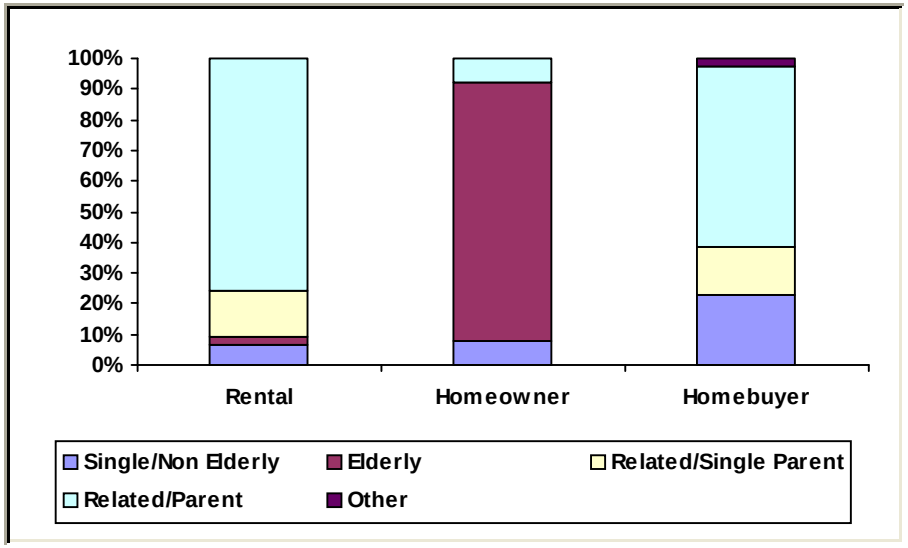
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



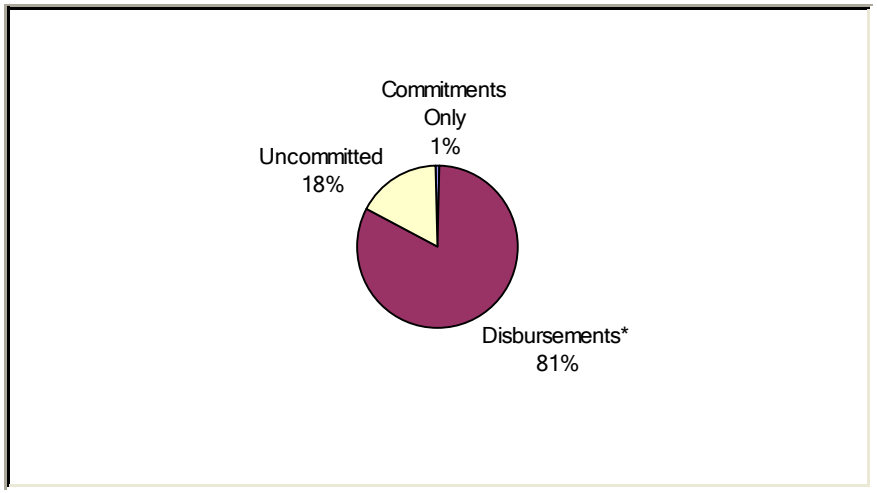
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Garden Grove, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,920,831**



* "Disbursements" include previously committed funds.

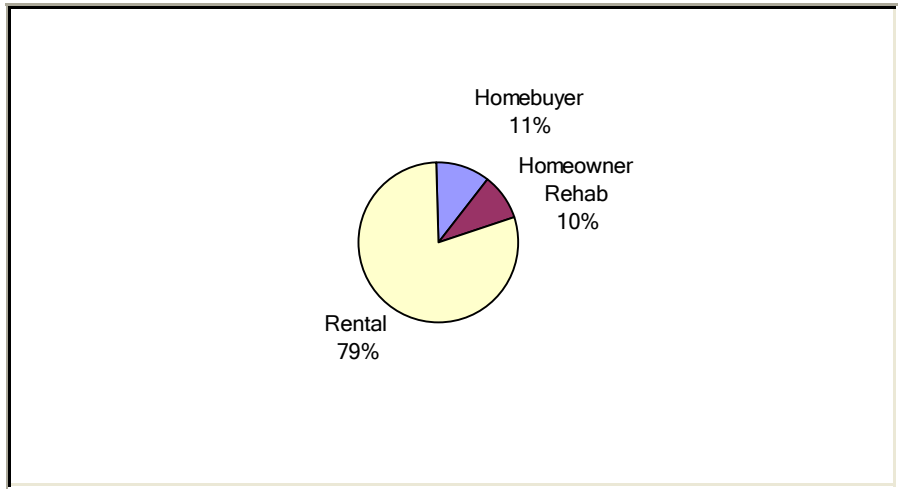
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **203**



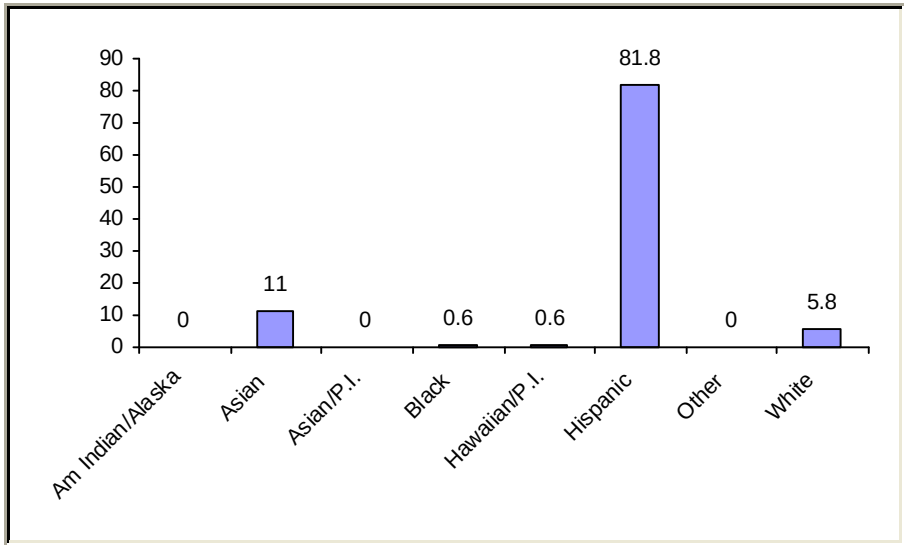
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garden Grove, CA

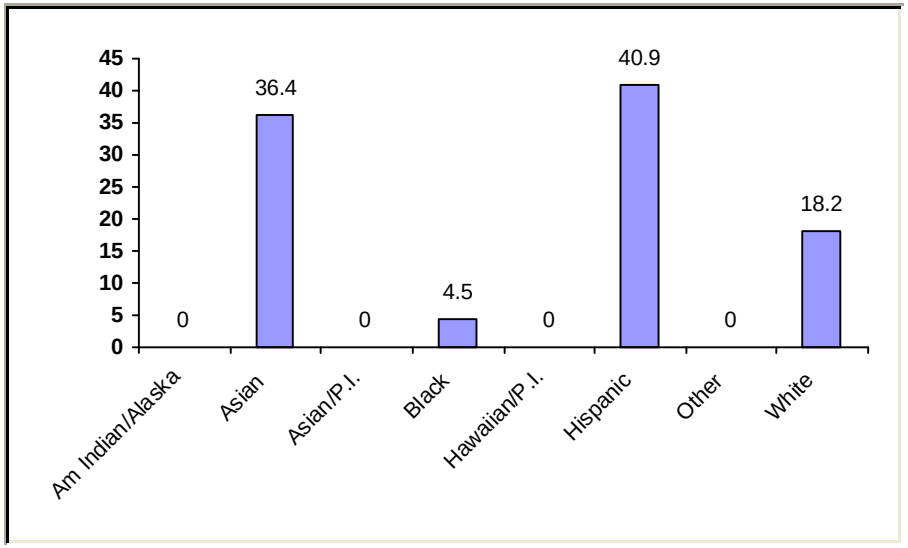
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



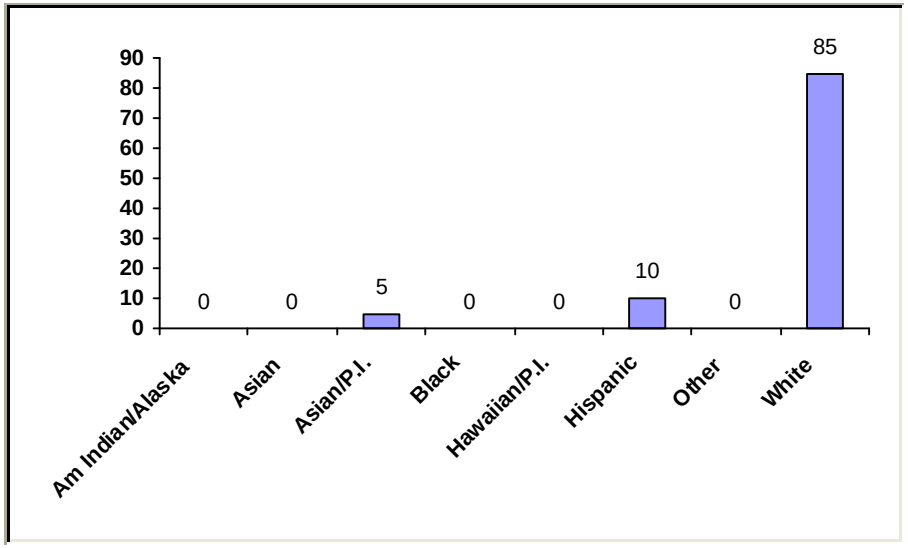
Avg. Total Dev. Cost (TDC)* Per Unit: **$138,147**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$179,148**

Homeowner Rehabilitation Projects

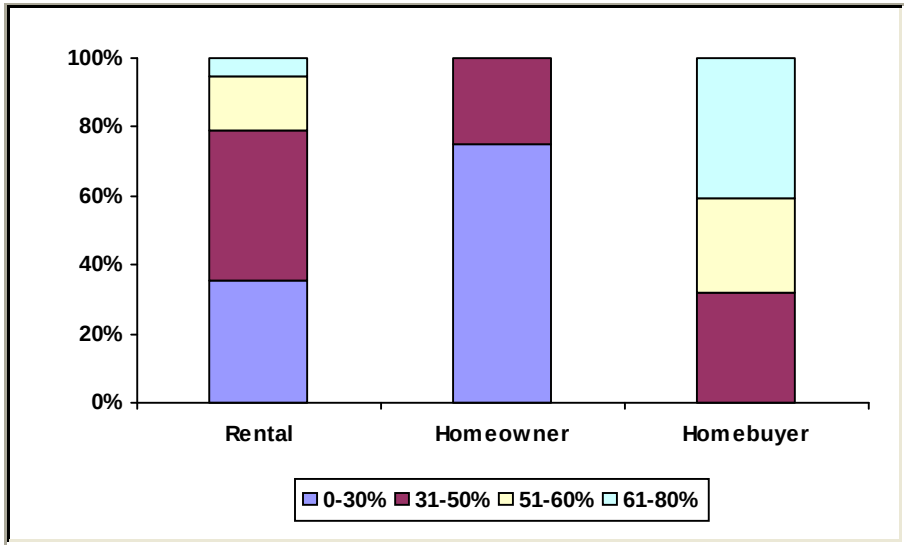


Avg. Total Dev. Cost (TDC)* Per Unit: **$4,815**

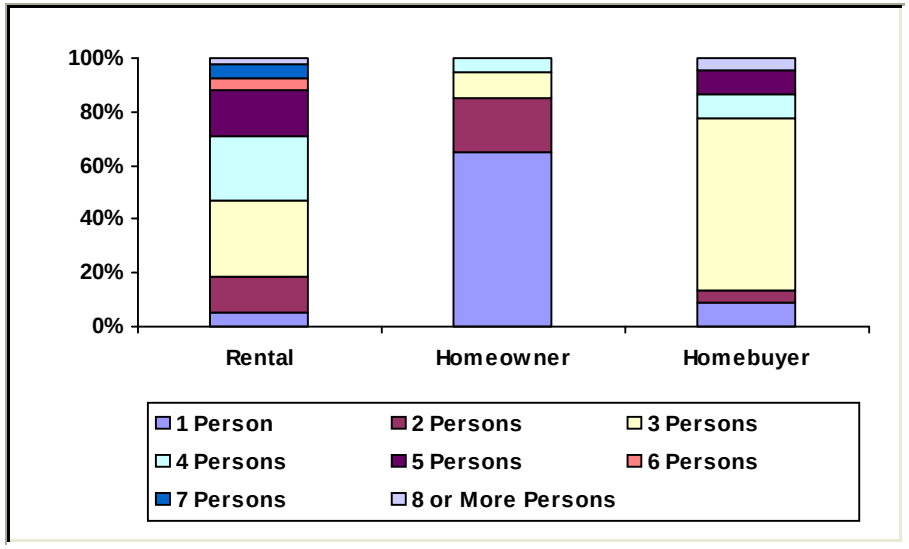
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

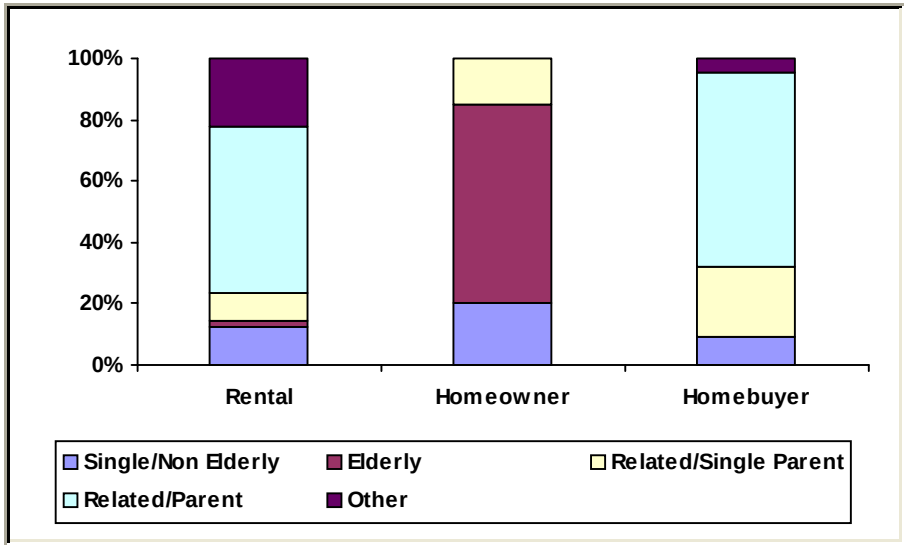
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



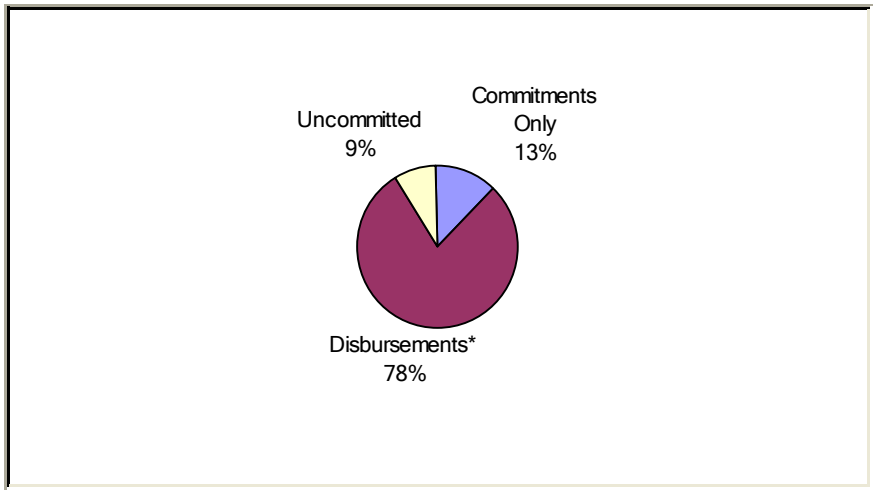
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Glendale, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$37,338,787**



* "Disbursements" include previously committed funds.

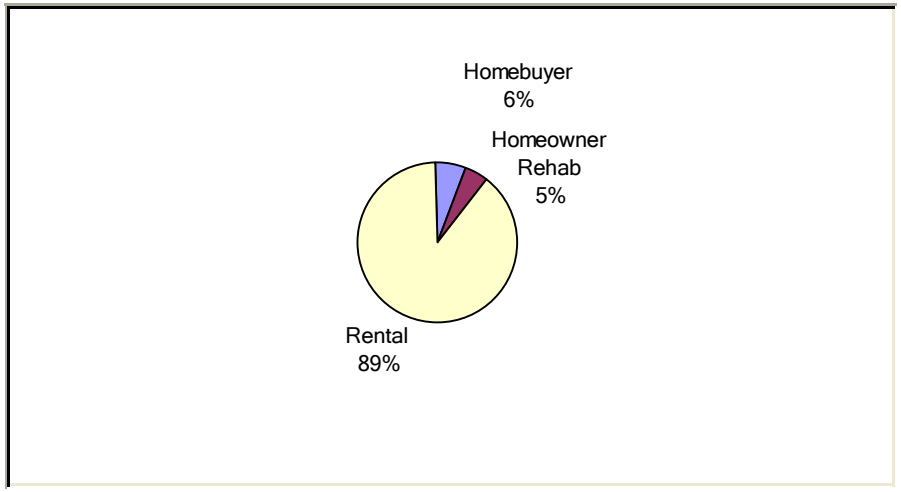
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **418**



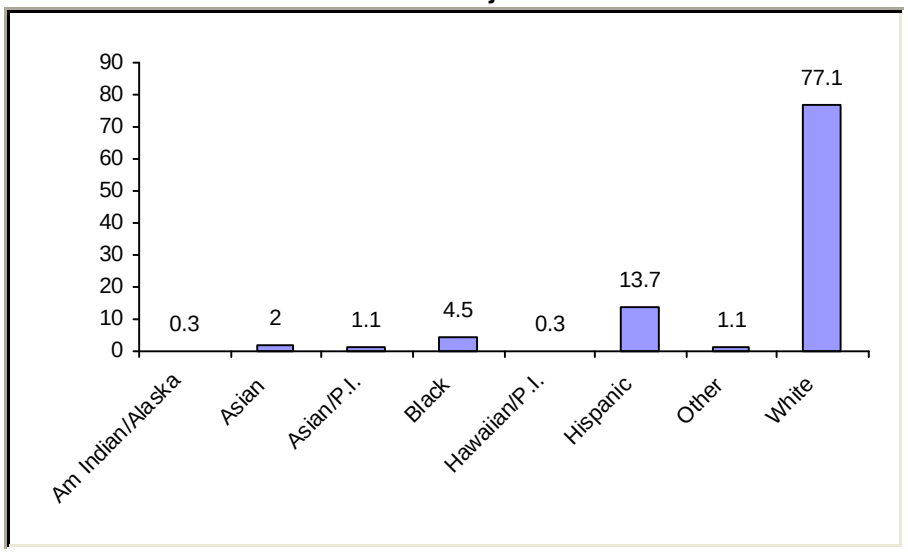
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Glendale, CA

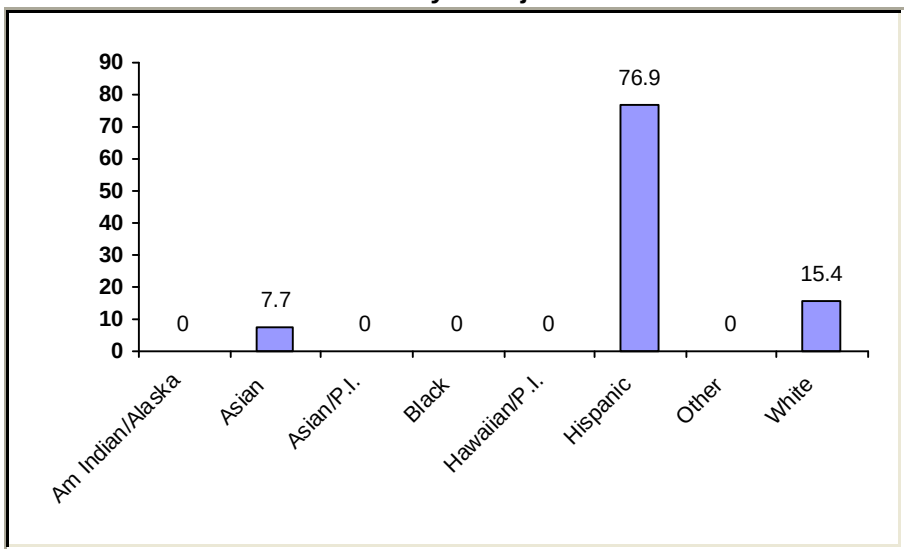
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



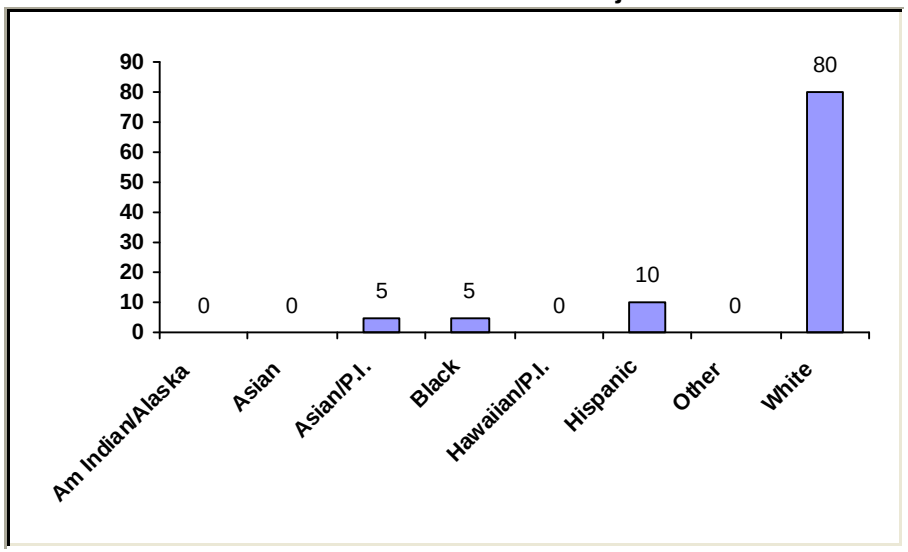
Avg. Total Dev. Cost (TDC)* Per Unit: **$221,075**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$269,558**

Homeowner Rehabilitation Projects

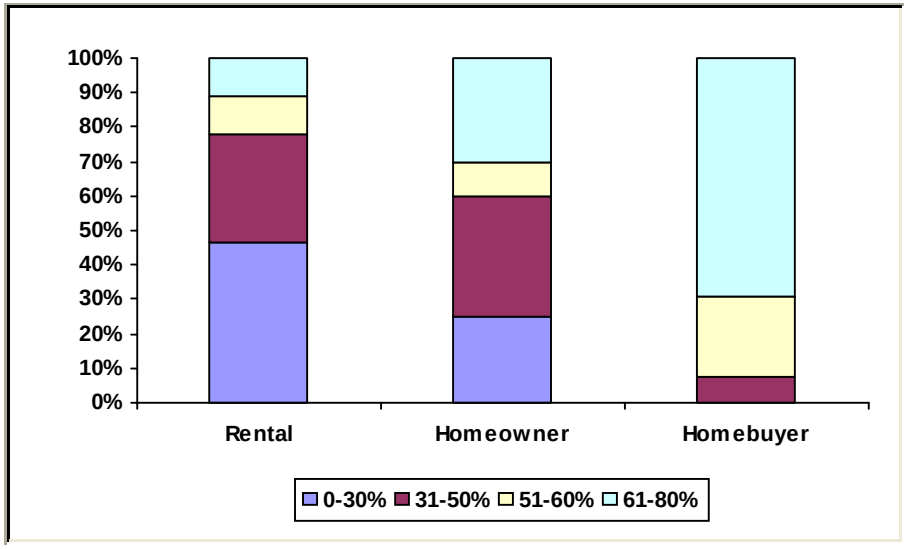


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,279**

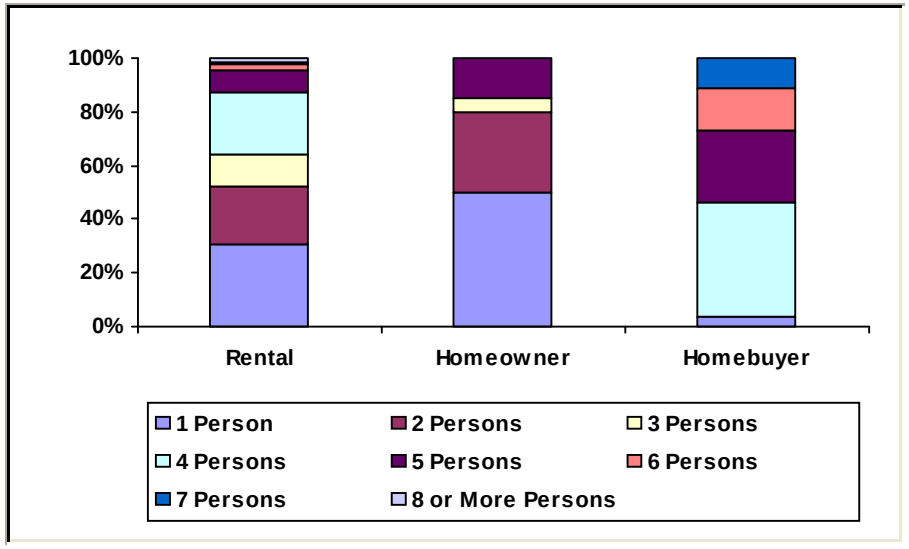
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

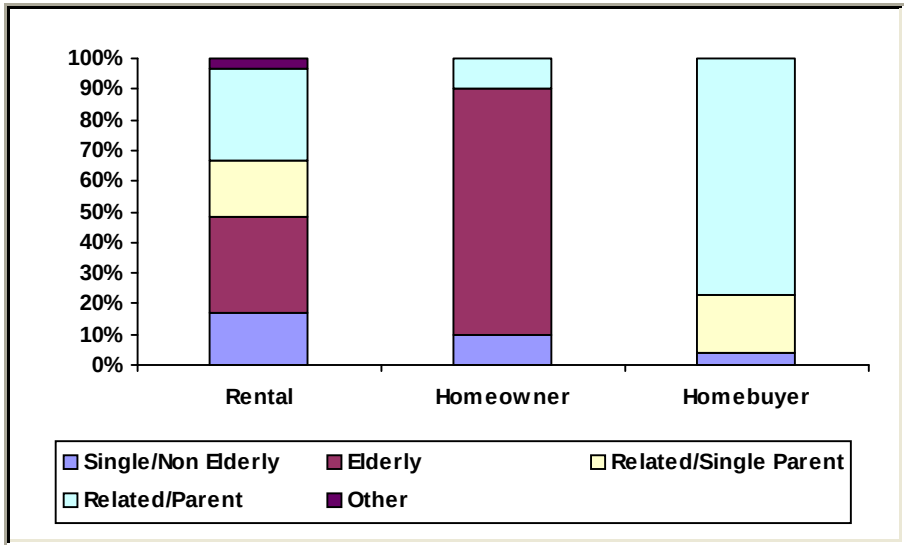
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



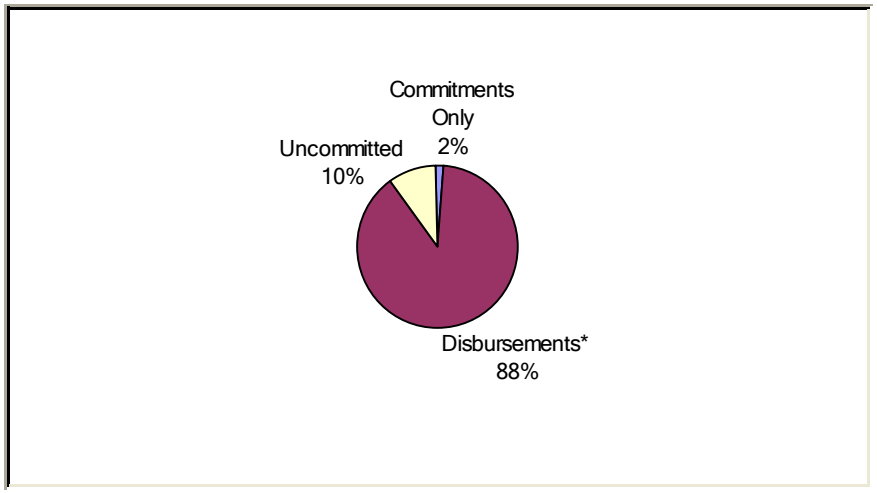
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hawthorne, CA** **PJ Since:** **1996**

(1) Status of Funds

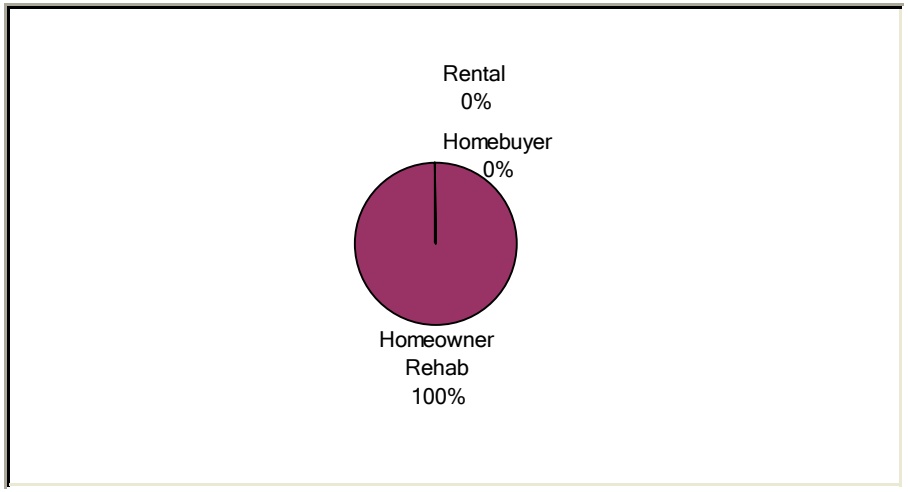
Total HOME Allocations Received: **$13,251,409**



* "Disbursements" include previously committed funds.

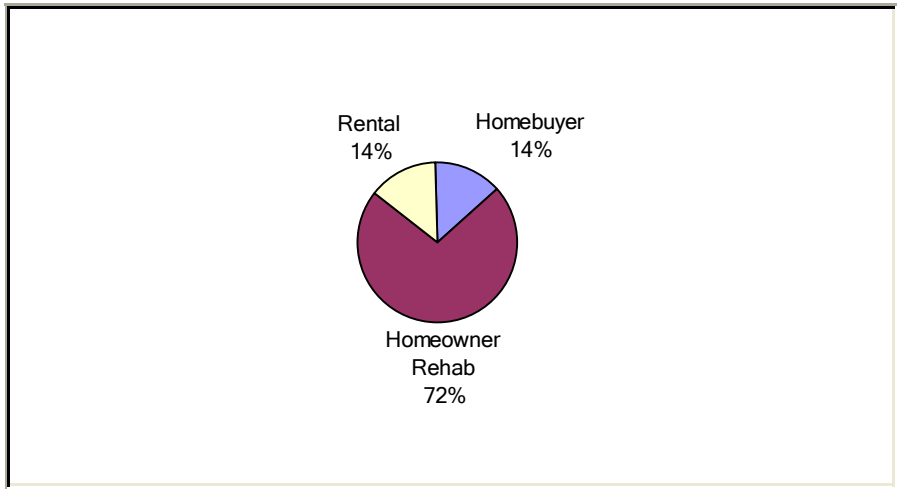
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **30 Households**

Cumulative Since 1996 Total: **228**



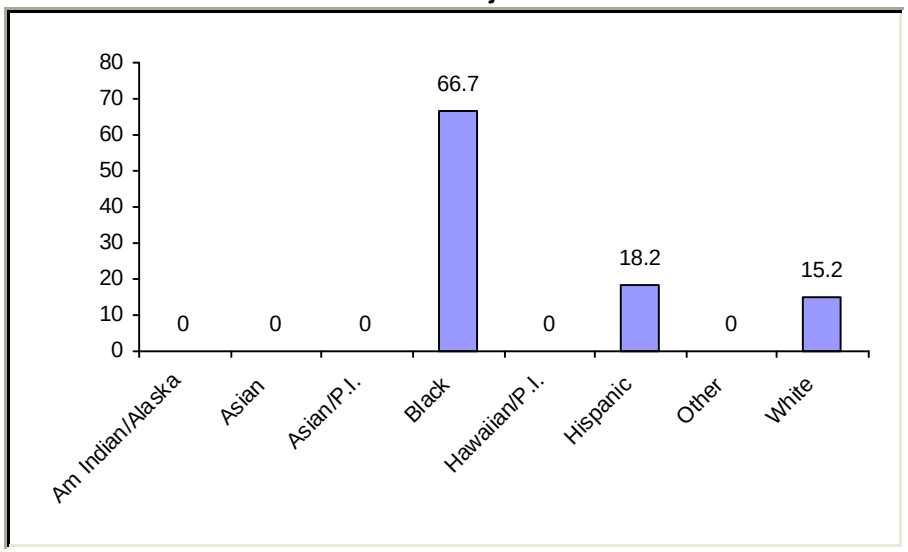
Tenant-Based Rental Assistance (TBRA) Total: **654 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawthorne, CA

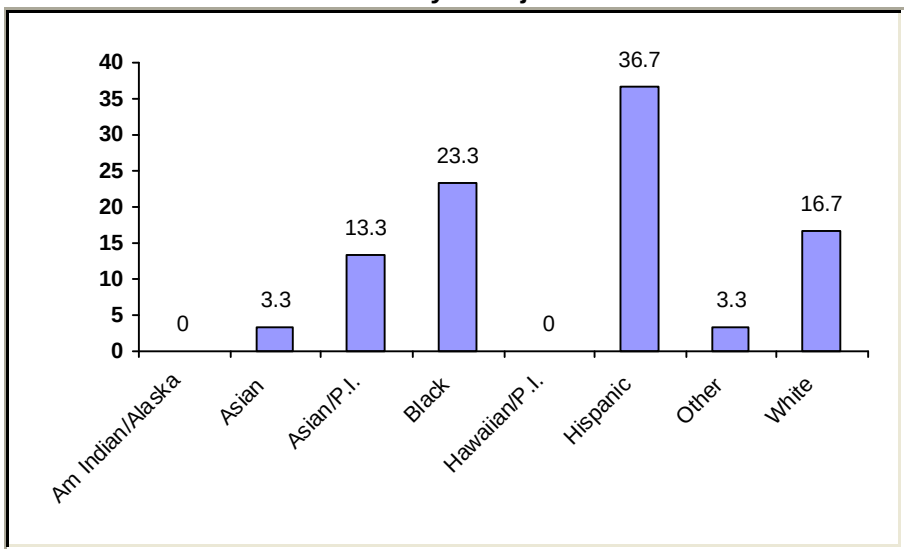
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



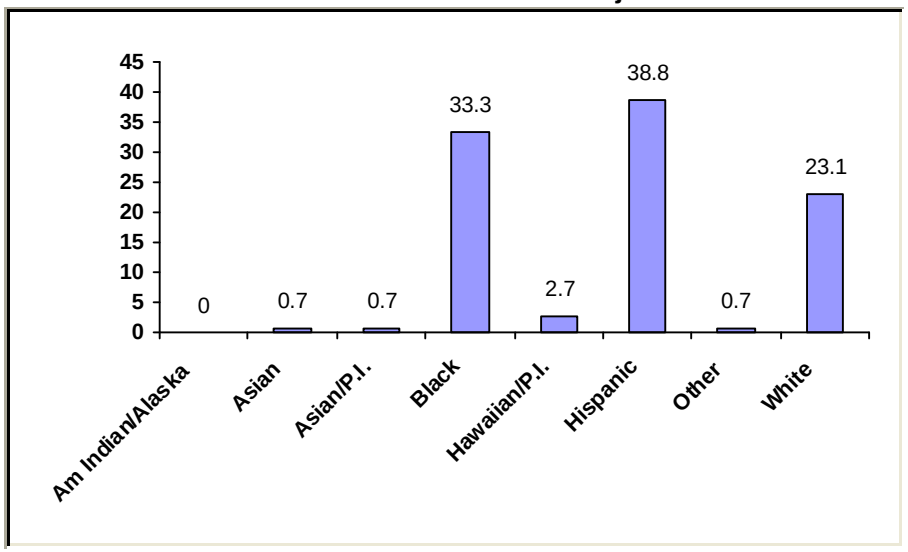
Avg. Total Dev. Cost (TDC)* Per Unit: **$55,792**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$157,791**

Homeowner Rehabilitation Projects



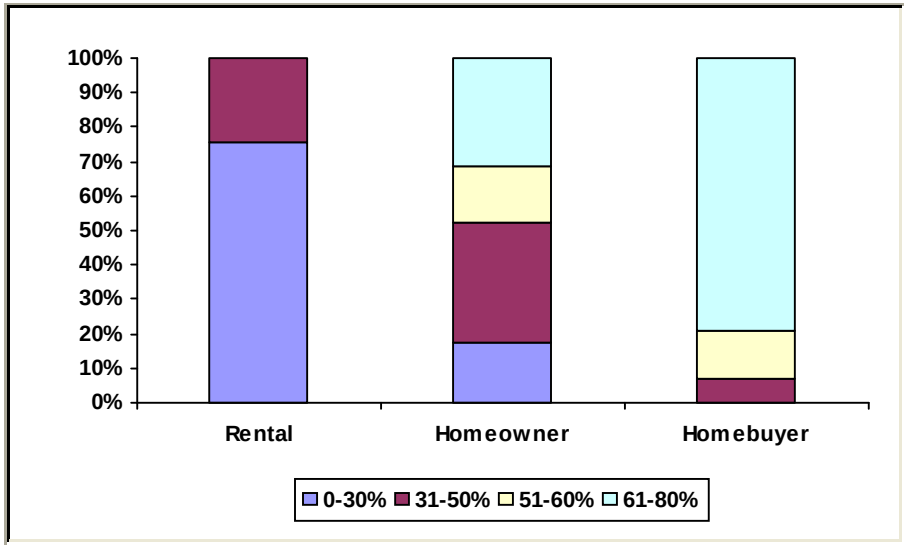
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,845**

* TDC - Includes all sources of funds

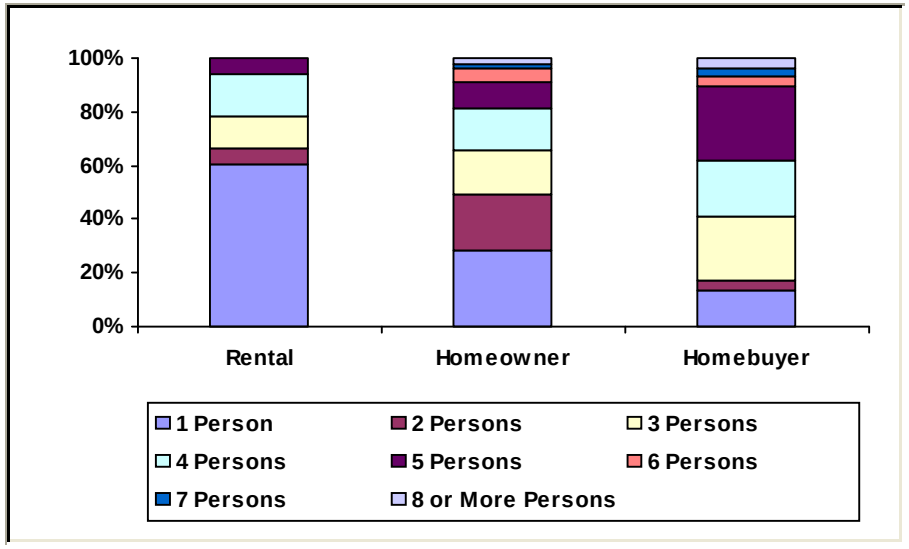
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawthorne, CA

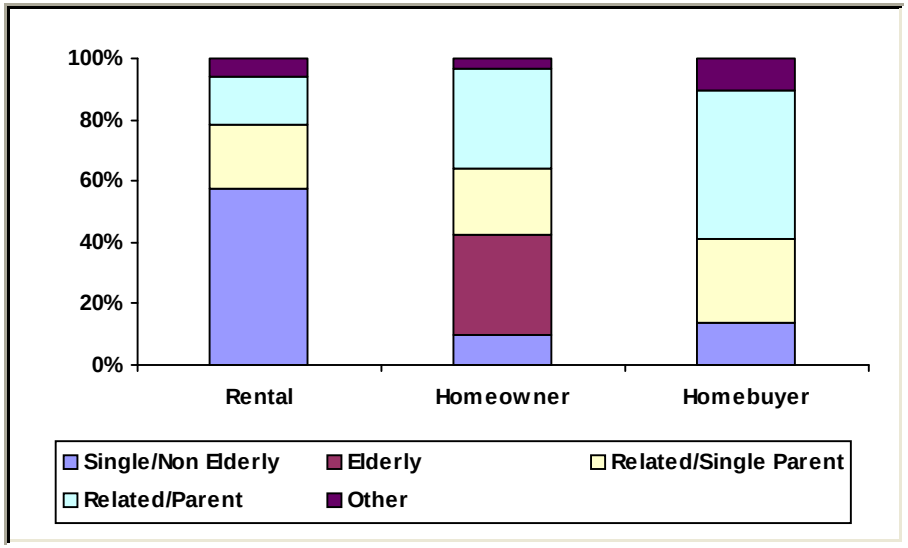
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



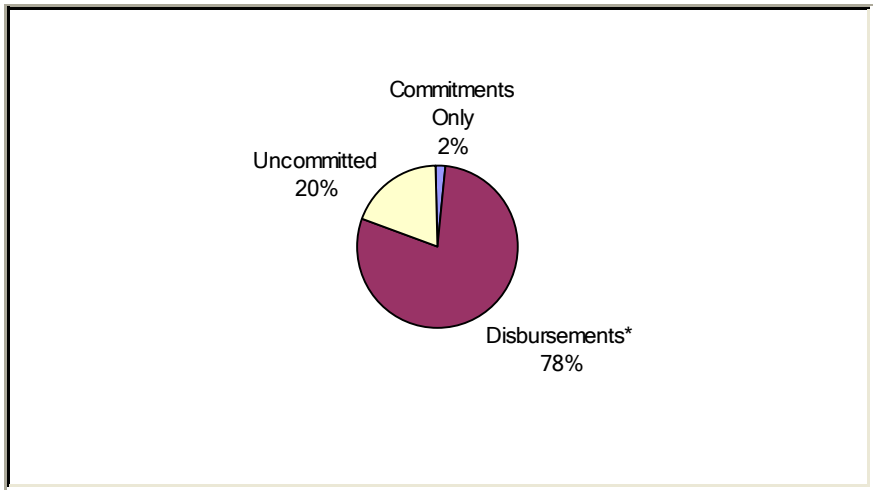
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Huntington Beach, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,675,556**



* "Disbursements" include previously committed funds.

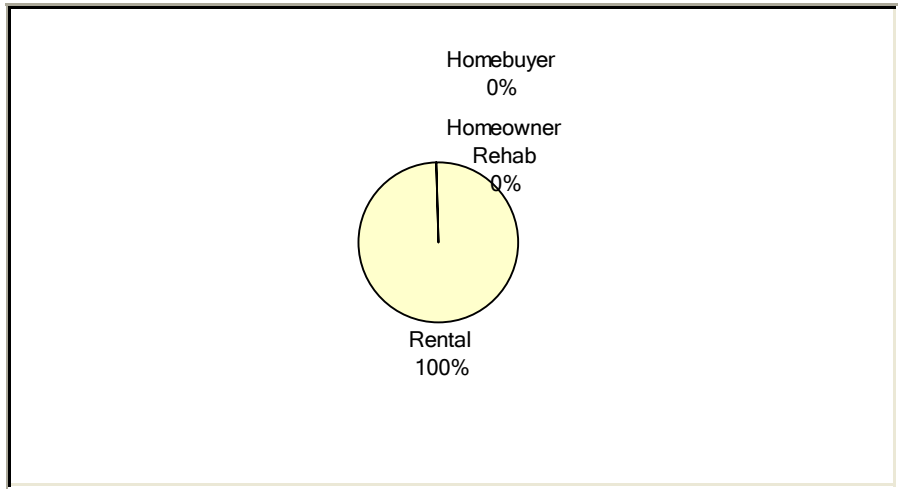
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **205**



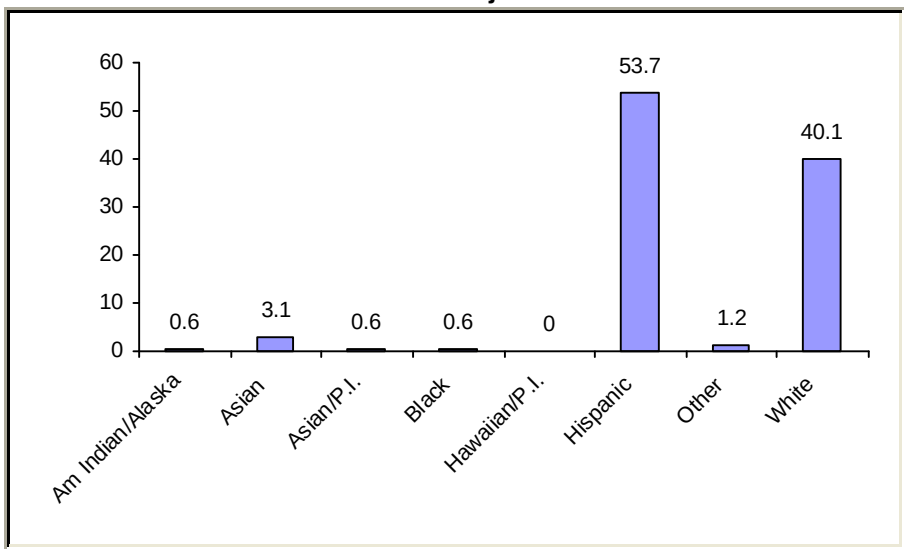
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Beach, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,031**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

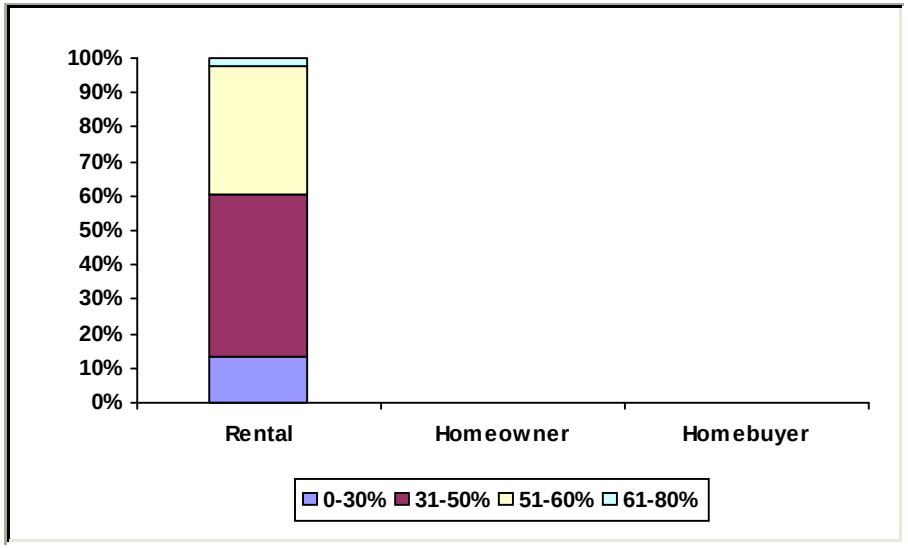
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

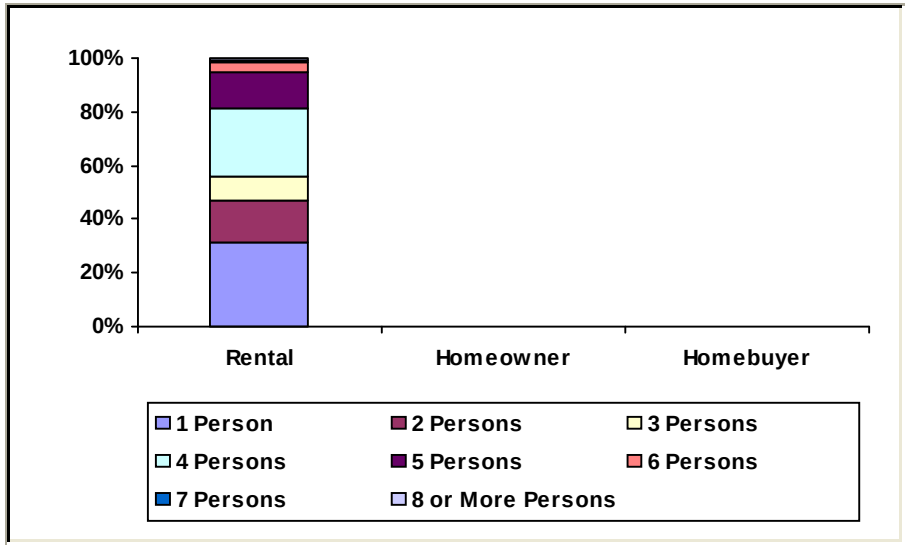
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Beach, CA

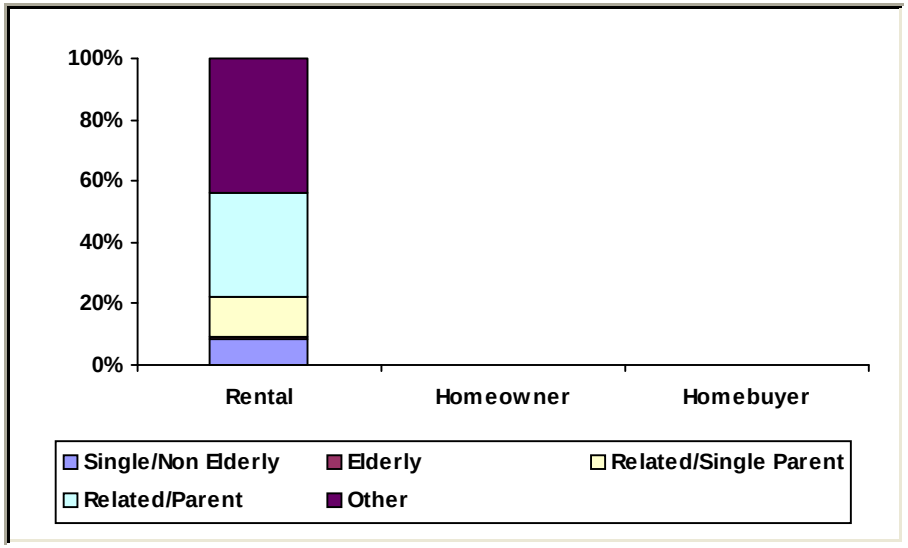
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



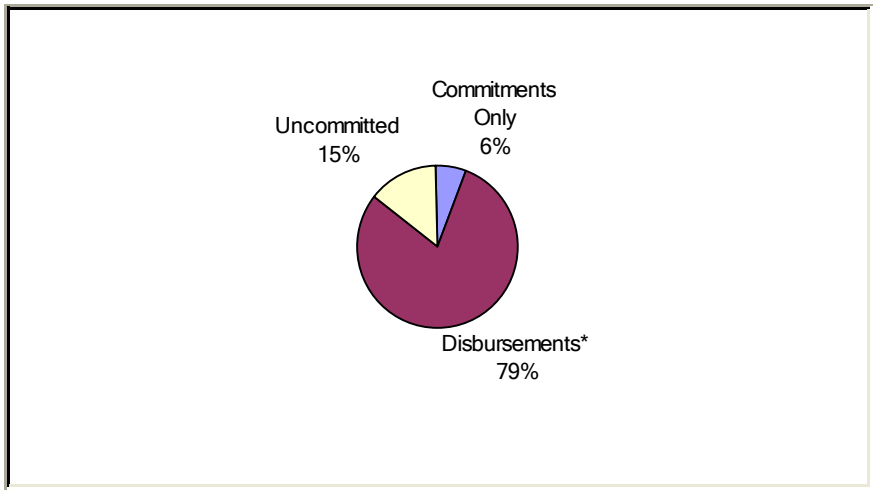
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Huntington Park, CA** **PJ Since:** **1992**

(1) Status of Funds

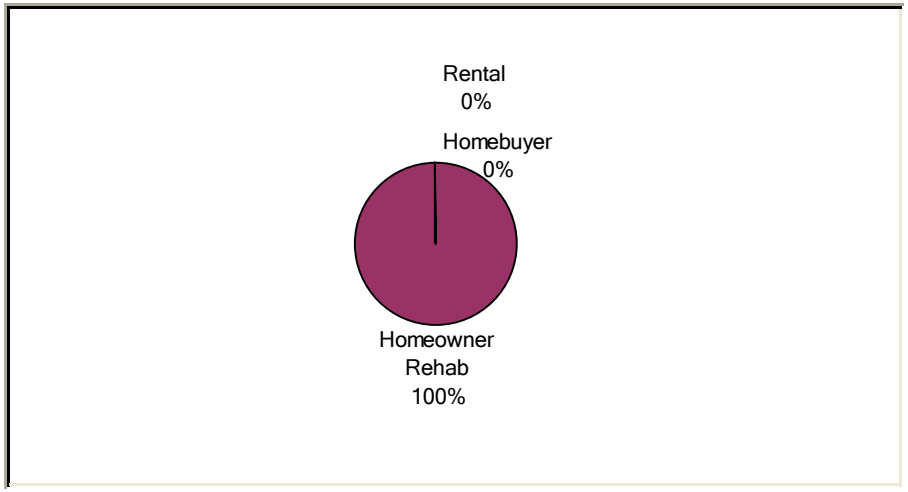
Total HOME Allocations Received: **$15,601,089**



* "Disbursements" include previously committed funds.

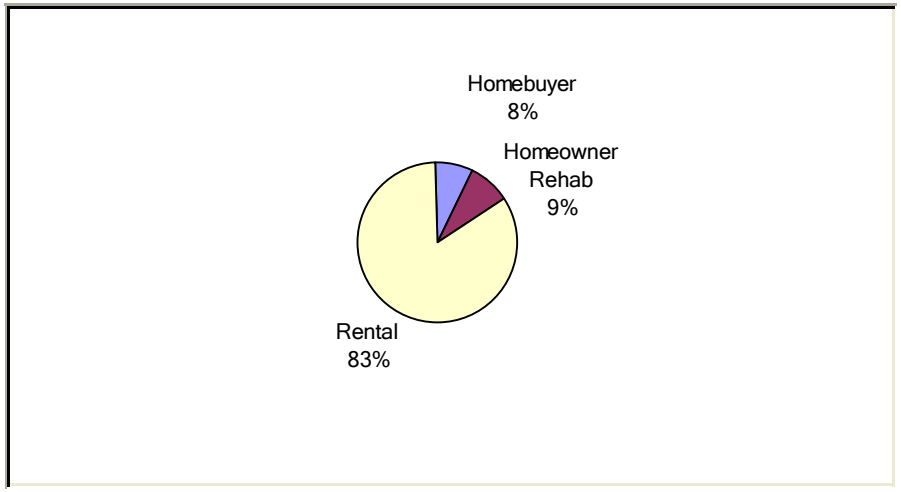
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **273**



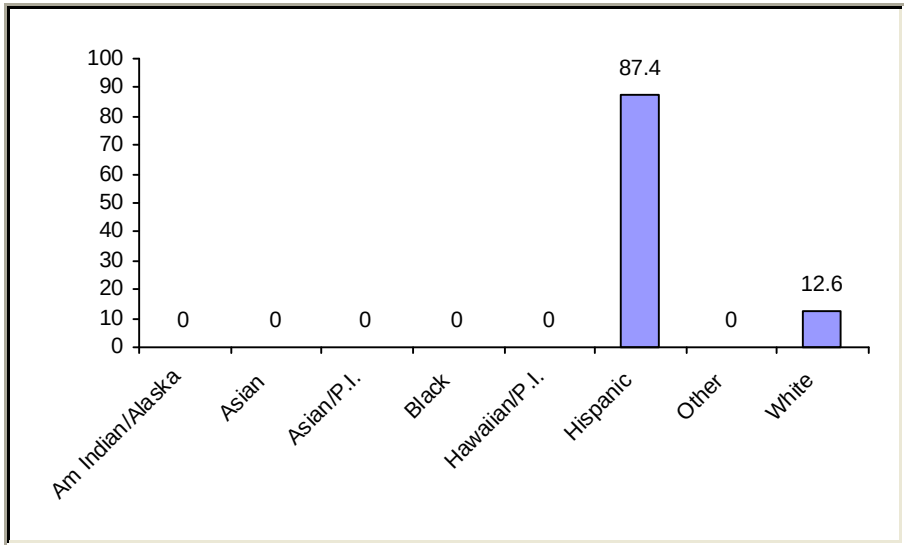
Tenant-Based Rental Assistance (TBRA) Total: **49 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Park, CA

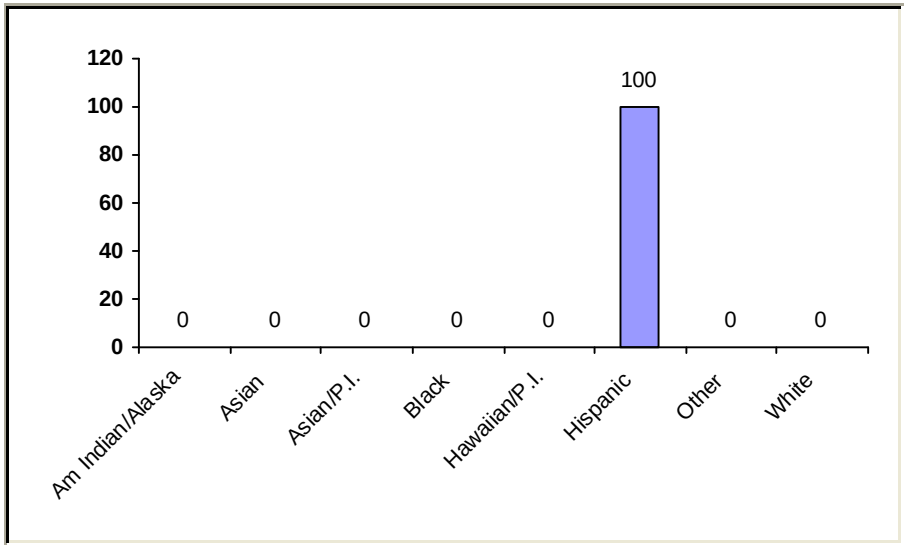
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



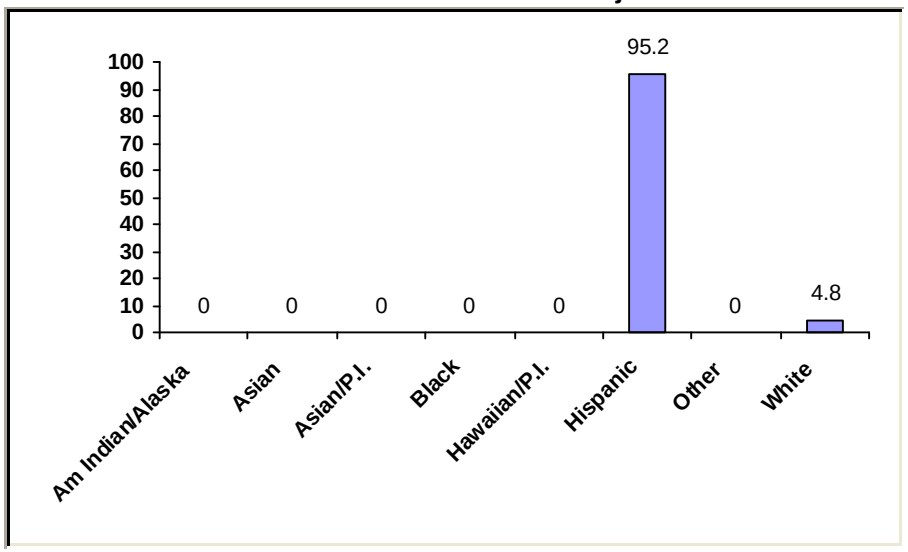
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,183**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$153,832**

Homeowner Rehabilitation Projects



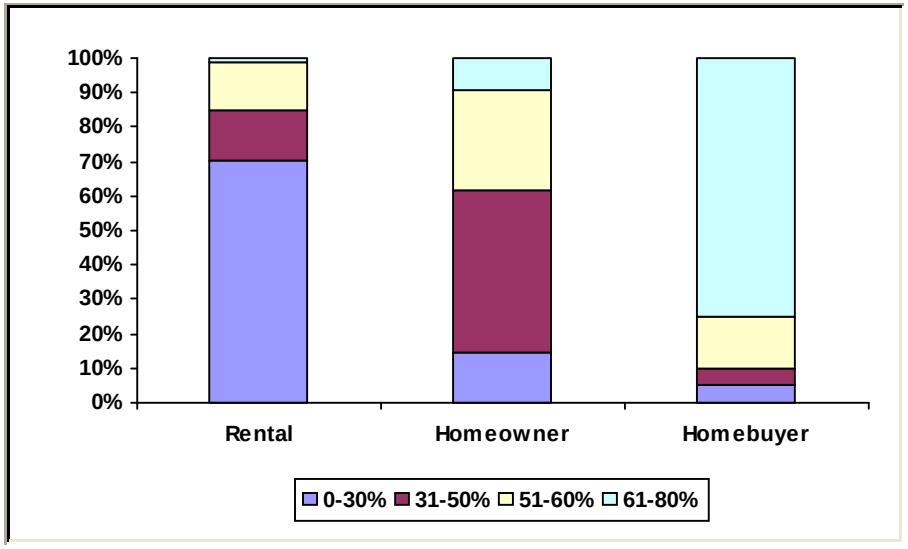
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,297**

* TDC - Includes all sources of funds

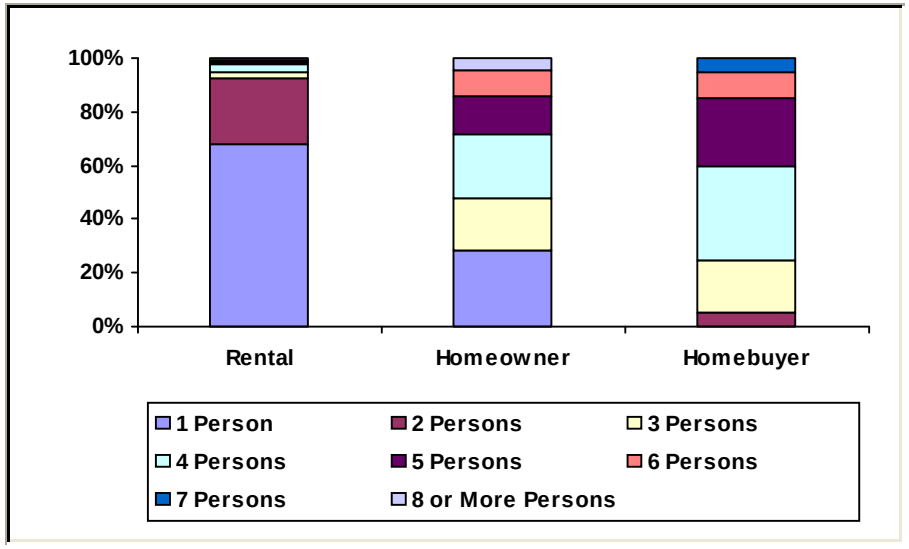
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Park, CA

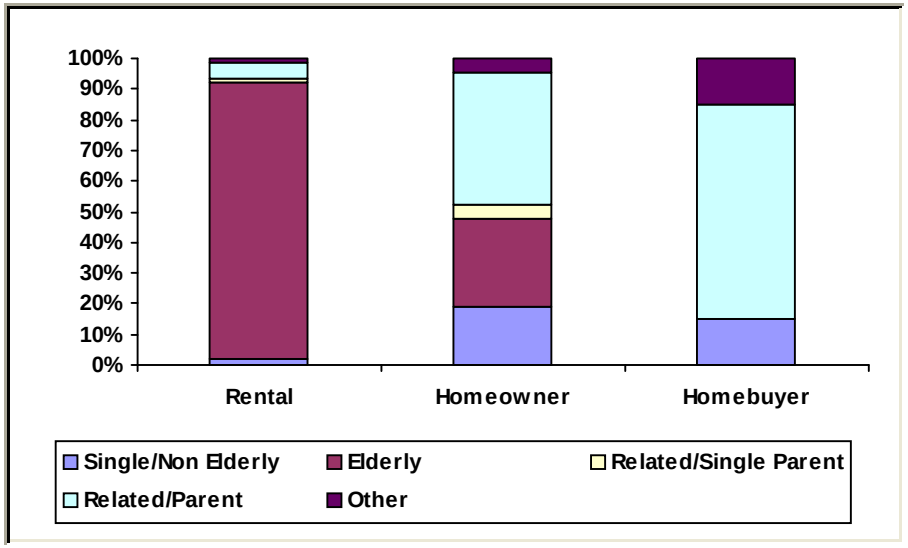
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



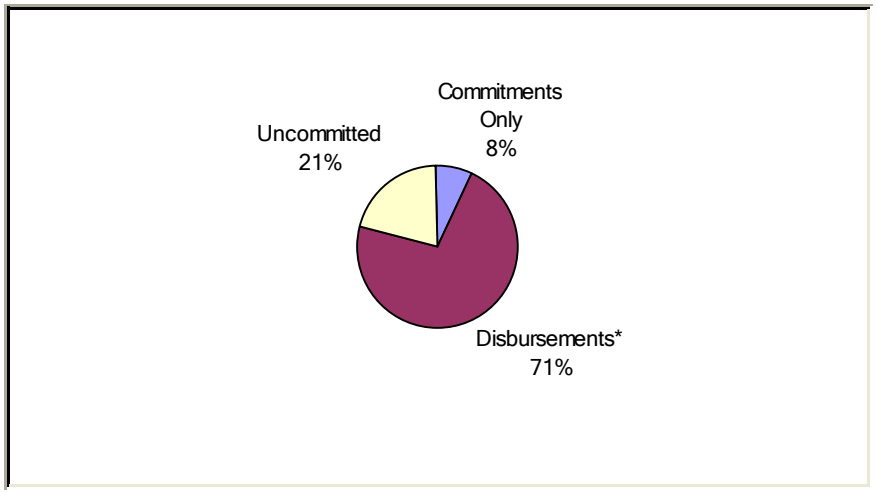
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Inglewood, CA** **PJ Since:** **1992**

(1) Status of Funds

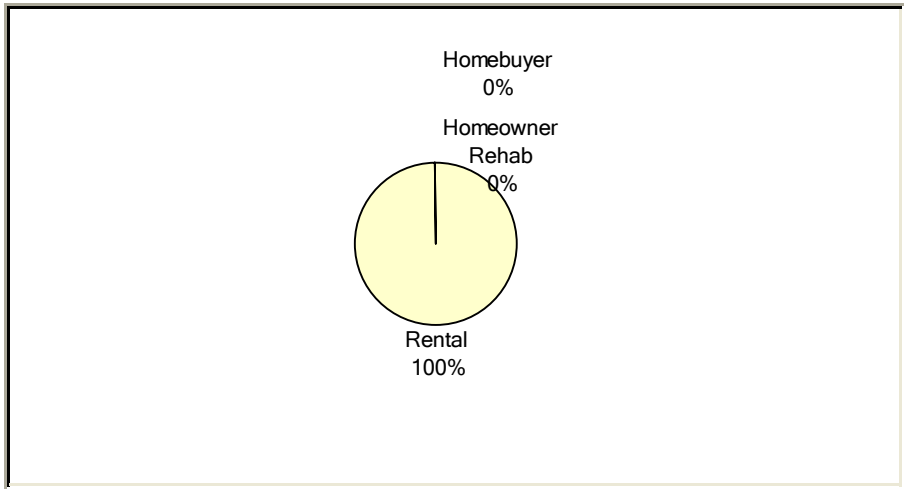
Total HOME Allocations Received: **$21,700,232**



* "Disbursements" include previously committed funds.

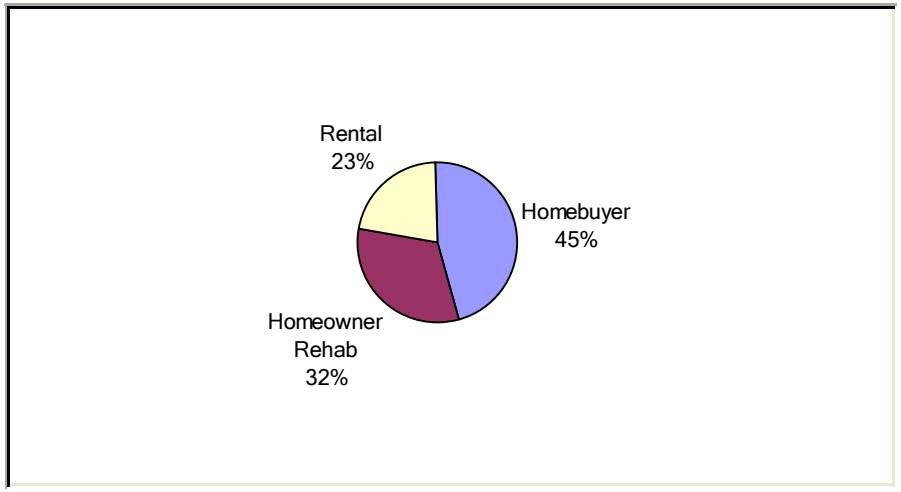
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **243**



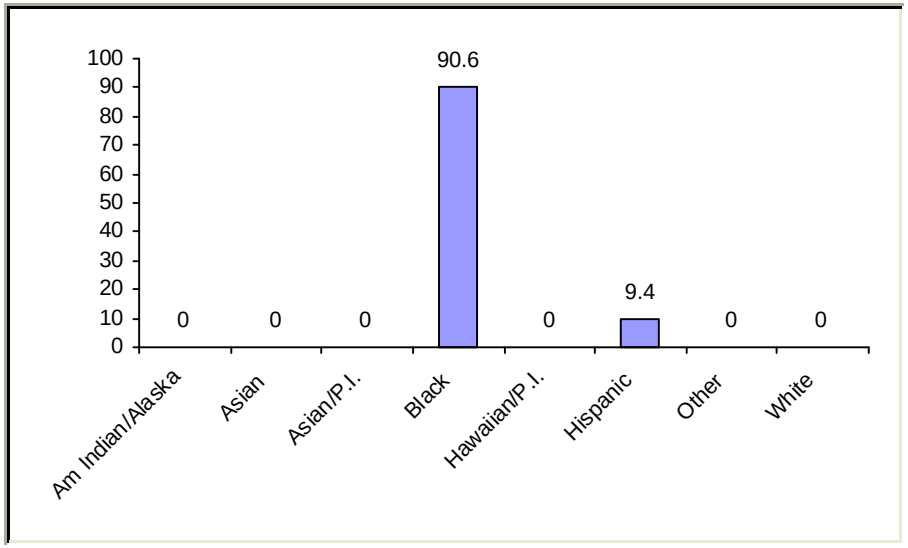
Tenant-Based Rental Assistance (TBRA) Total: **218 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Inglewood, CA

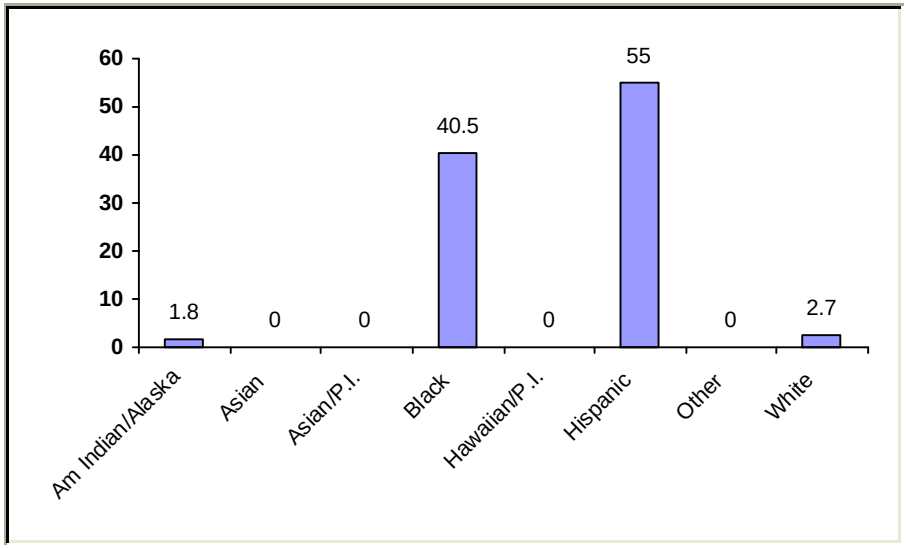
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



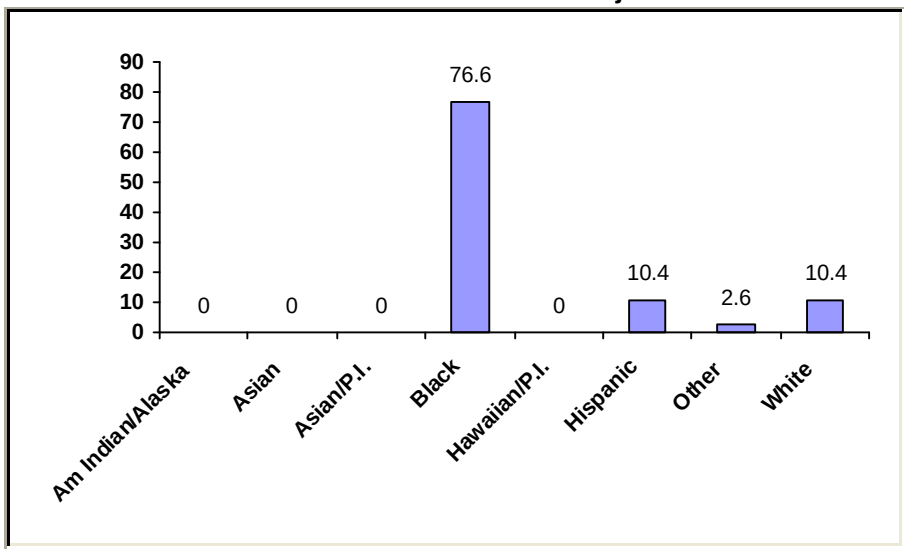
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,063**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$137,615**

Homeowner Rehabilitation Projects



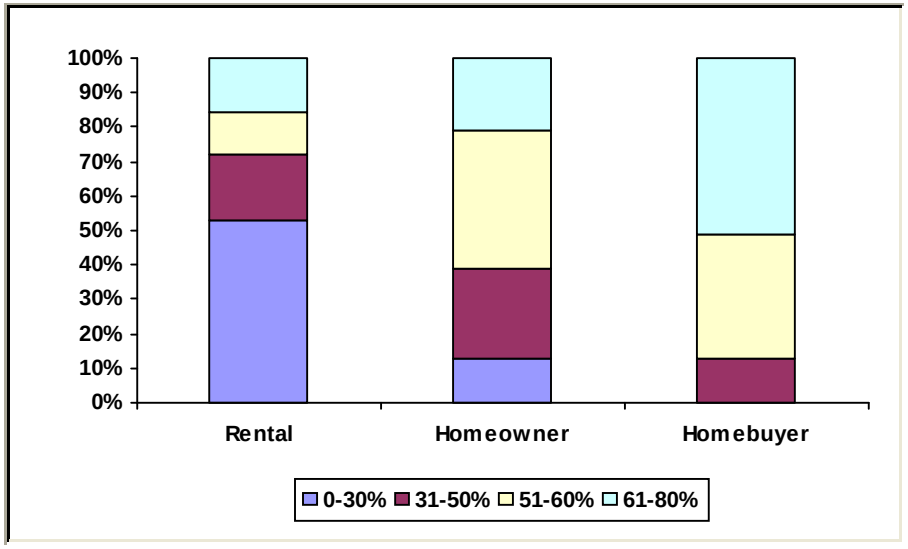
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,119**

* TDC - Includes all sources of funds

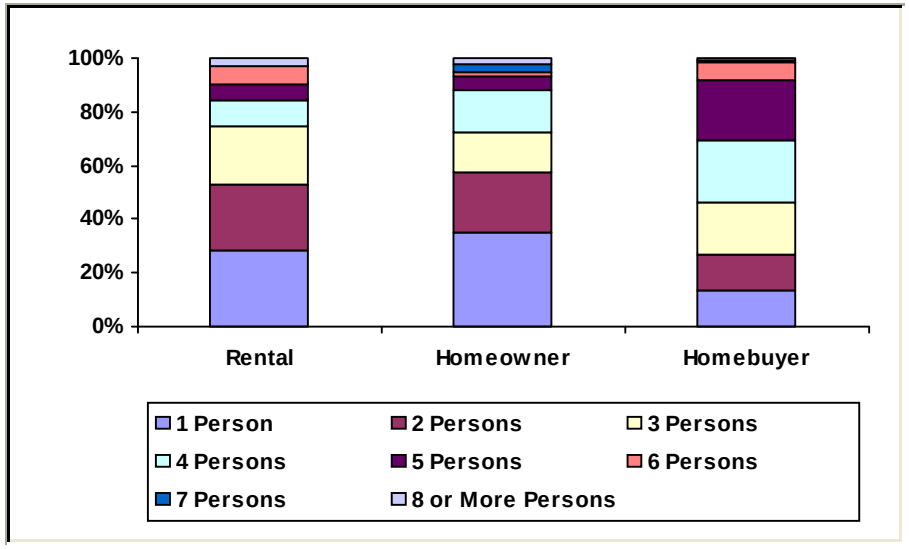
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Inglewood, CA

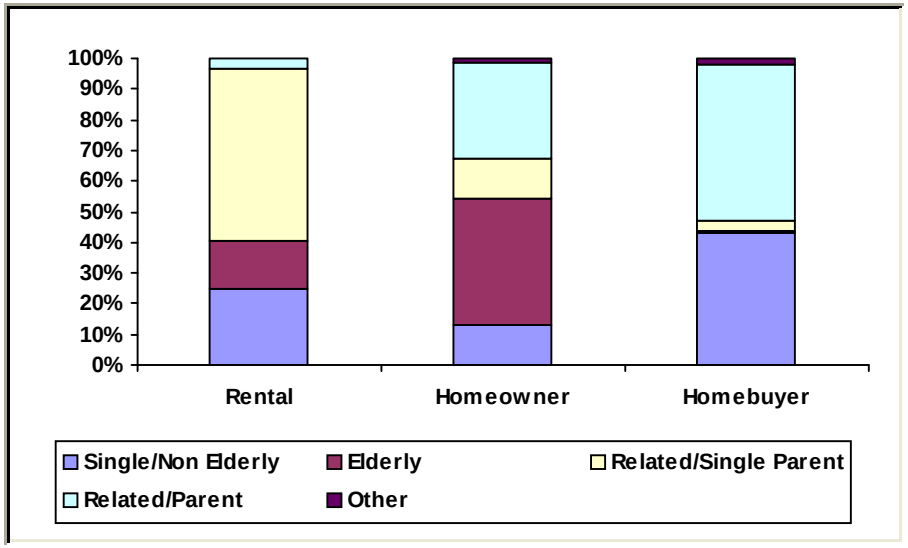
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



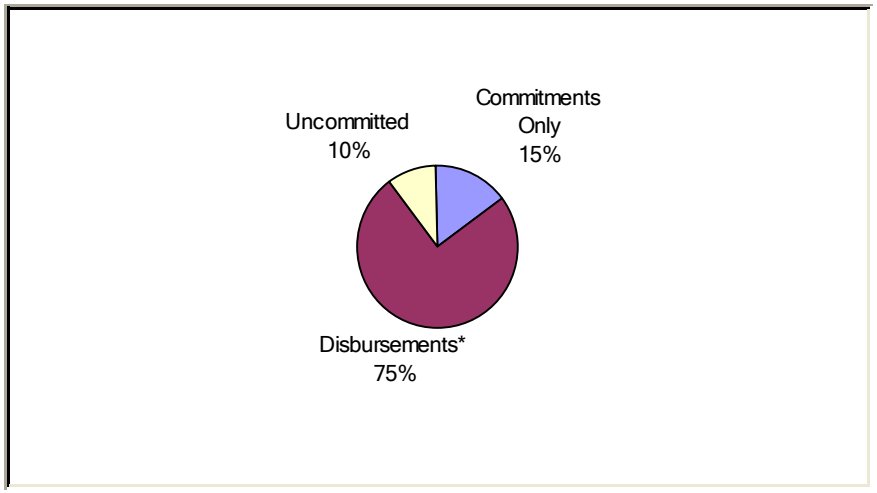
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Irvine, CA** **PJ Since:** **2003**

(1) Status of Funds

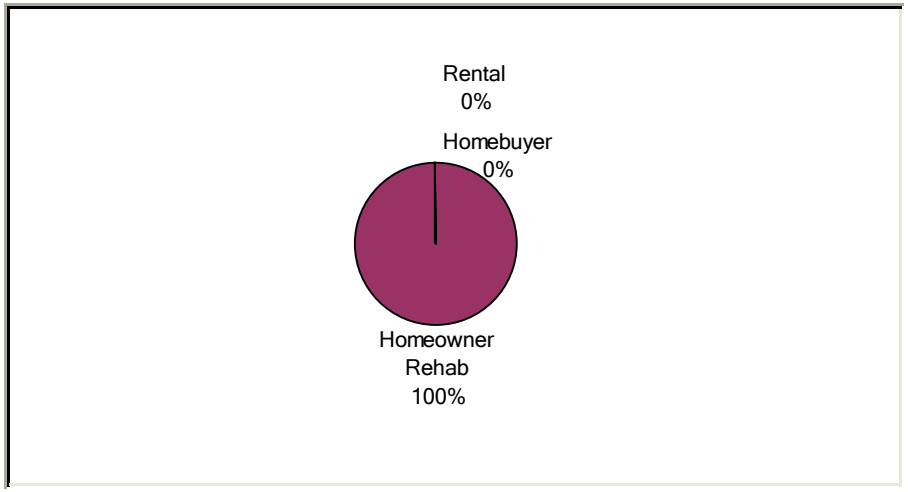
Total HOME Allocations Received: **$5,683,357**



* "Disbursements" include previously committed funds.

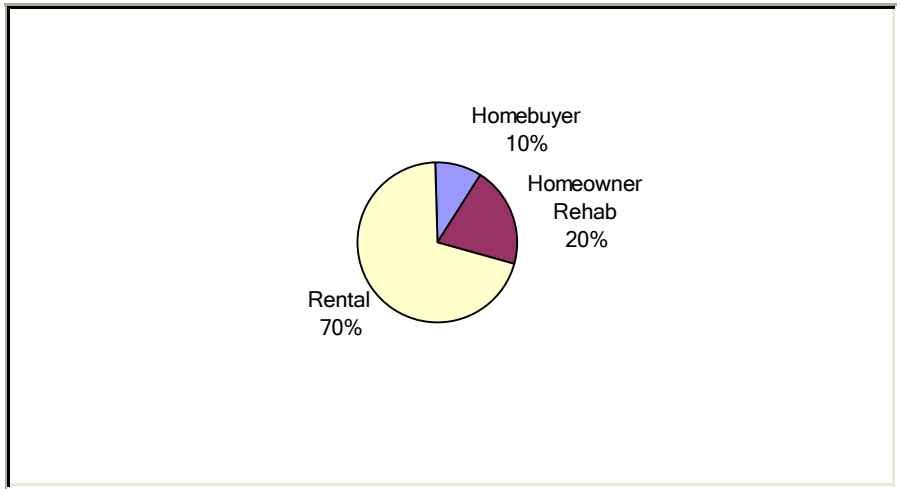
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **51**



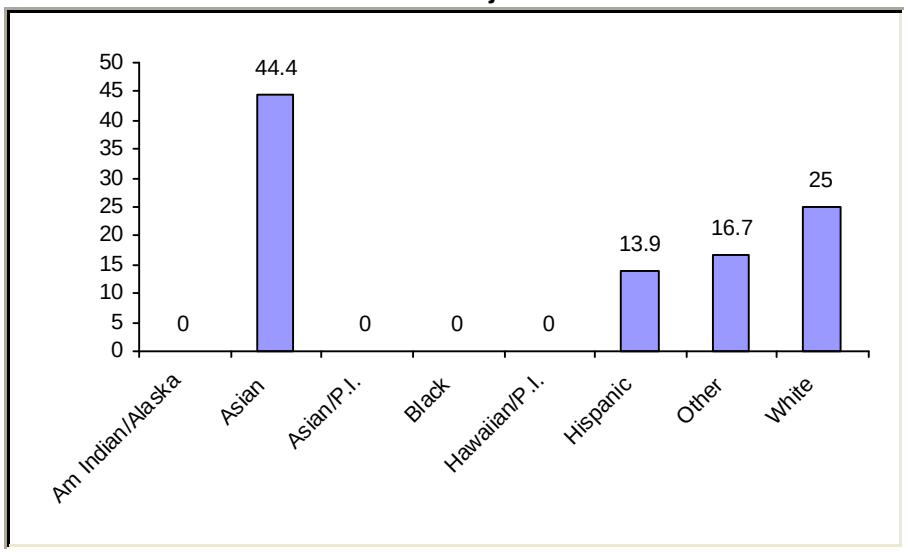
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvine, CA

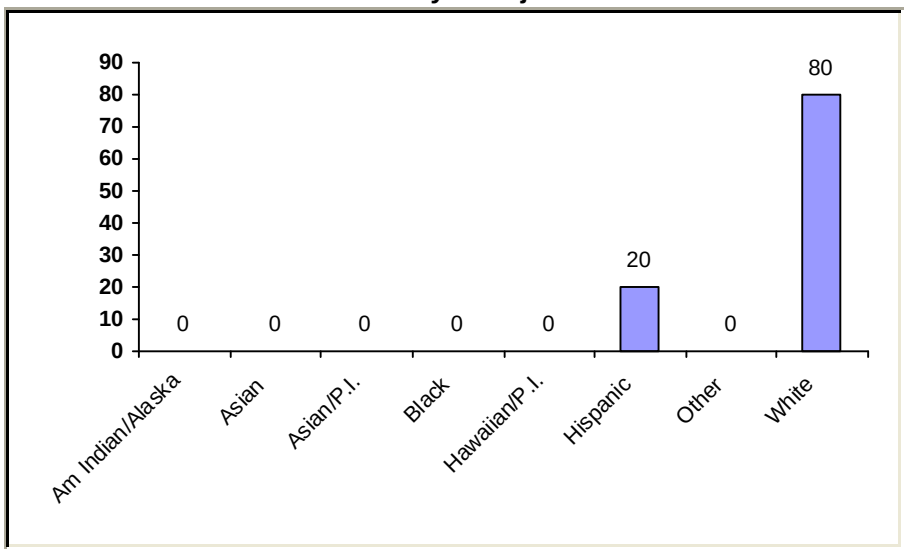
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



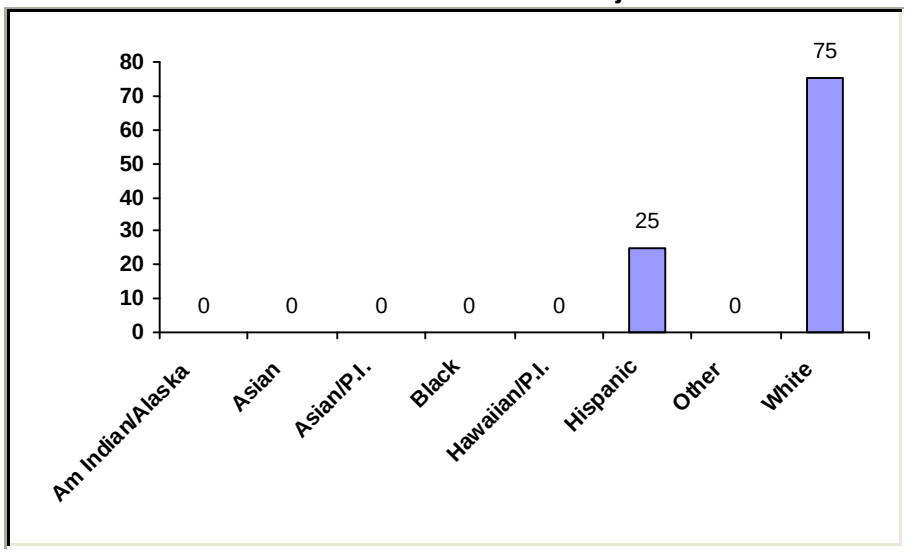
Avg. Total Dev. Cost (TDC)* Per Unit: **$231,496**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$181,652**

Homeowner Rehabilitation Projects



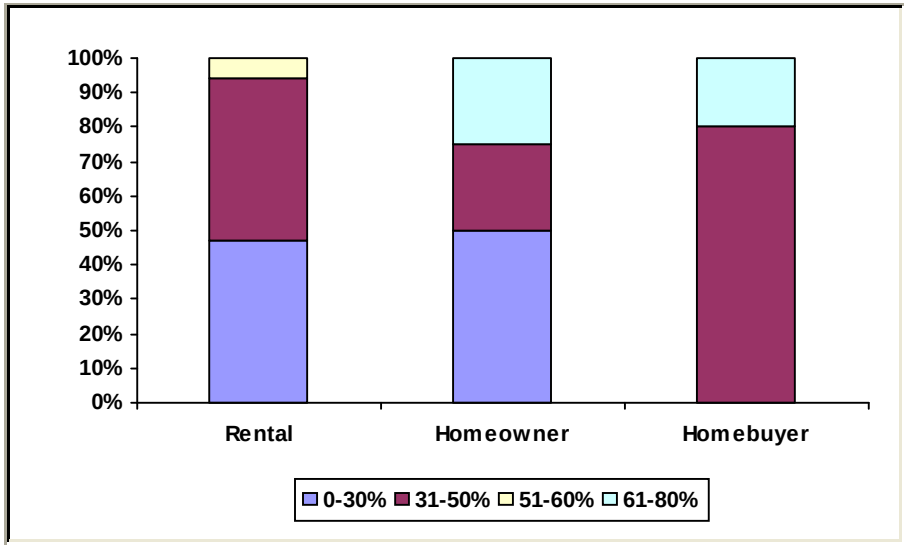
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,507**

* TDC - Includes all sources of funds

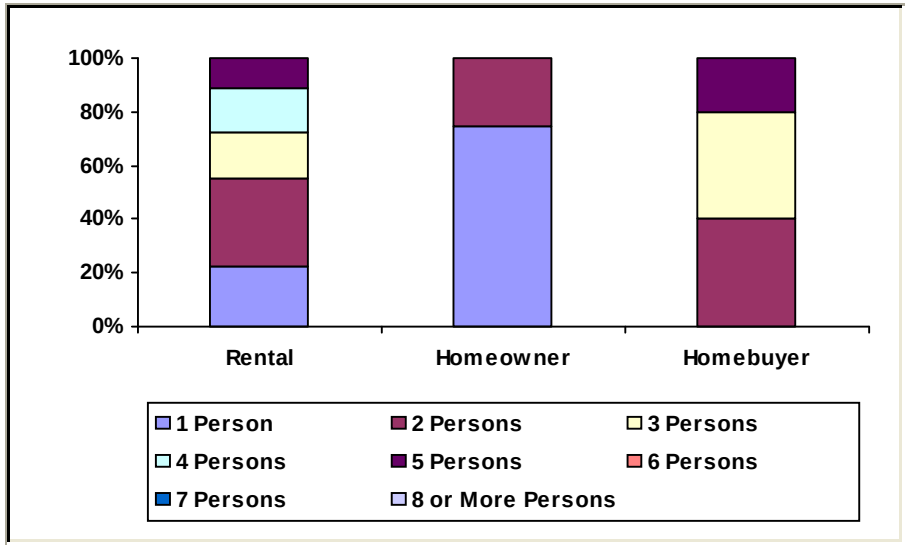
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvine, CA

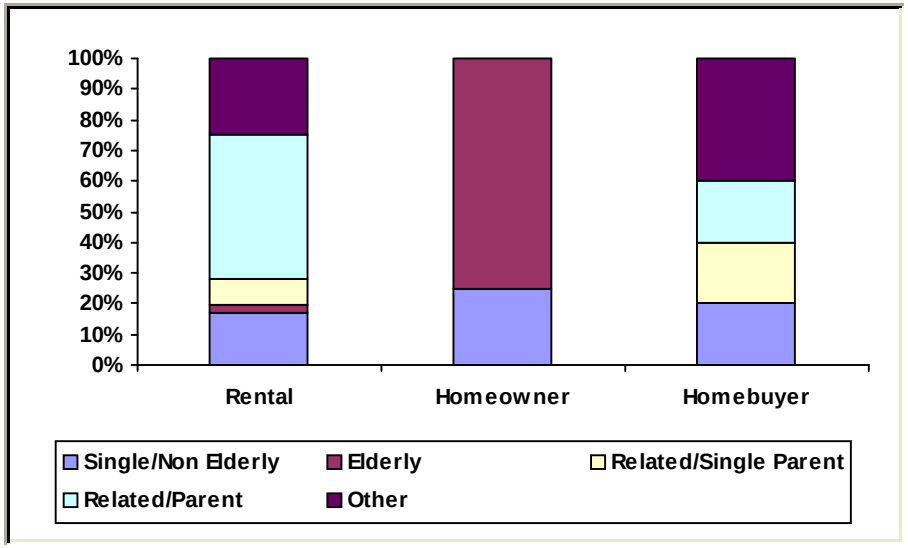
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



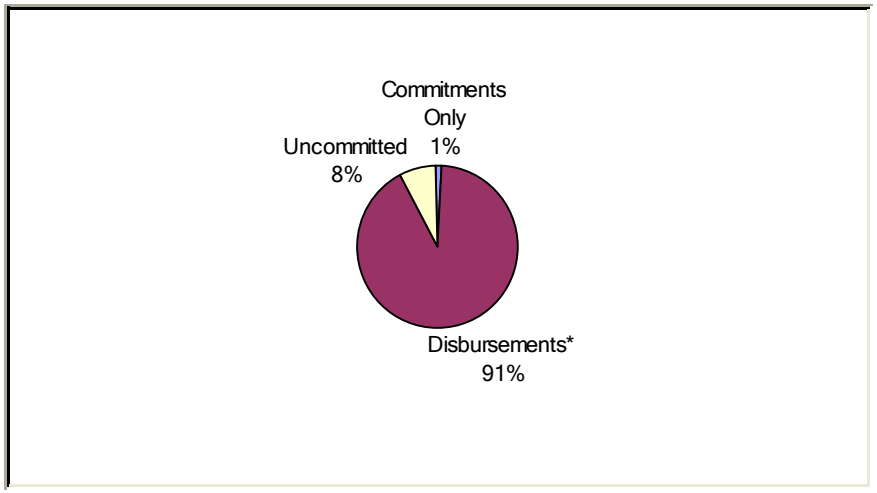
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kern County, CA** **PJ Since:** **1992**

(1) Status of Funds

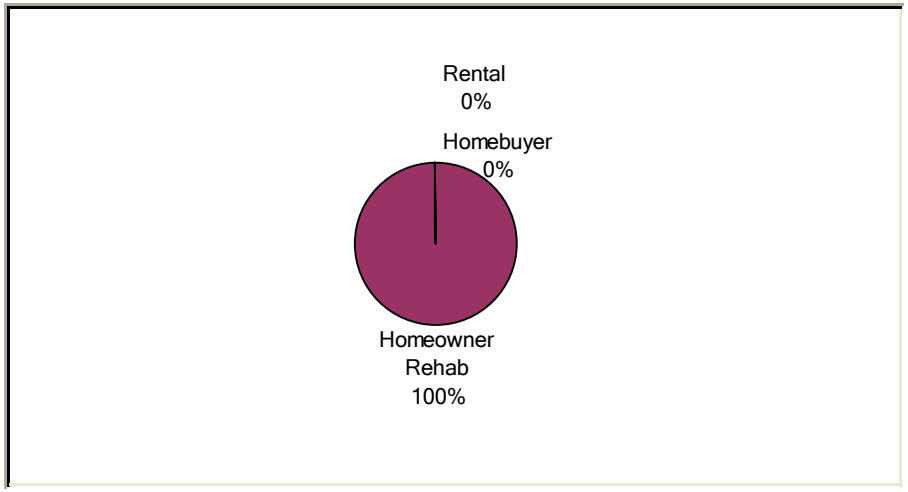
Total HOME Allocations Received: **$43,154,124**



* "Disbursements" include previously committed funds.

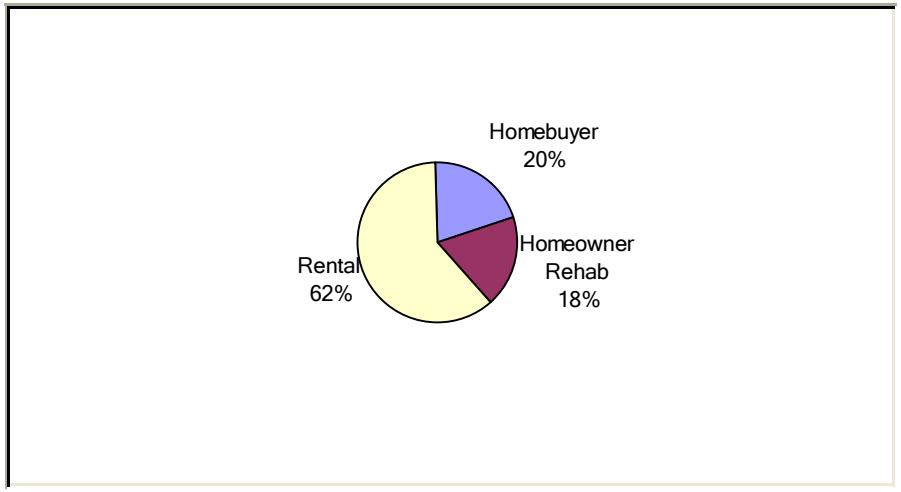
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,115**



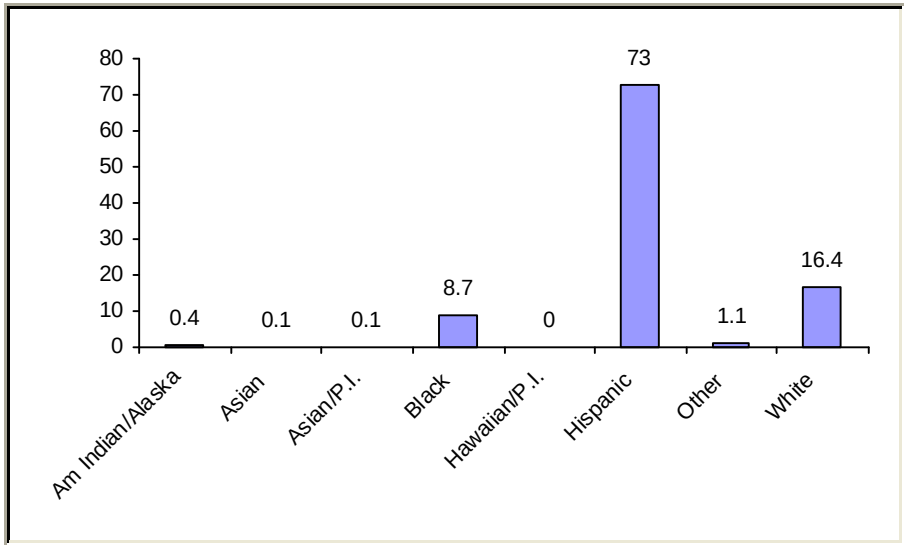
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kern County, CA

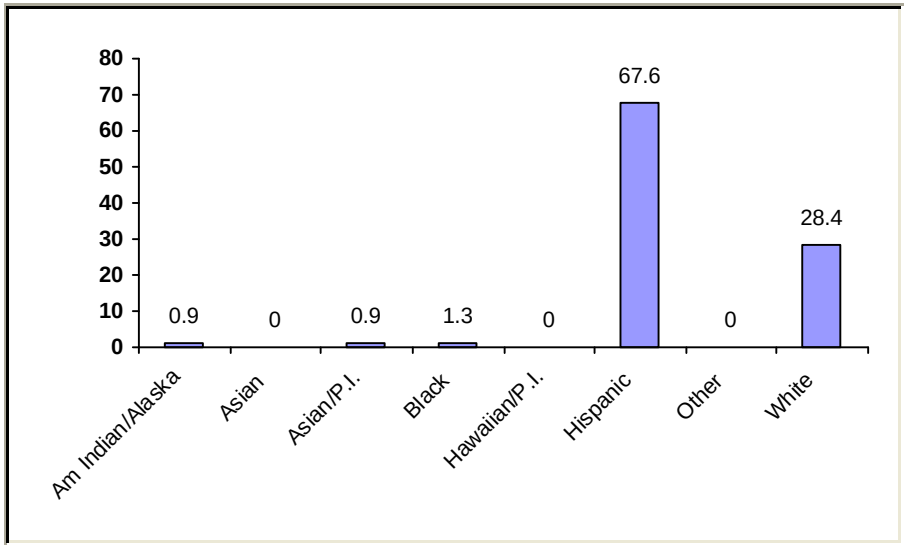
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



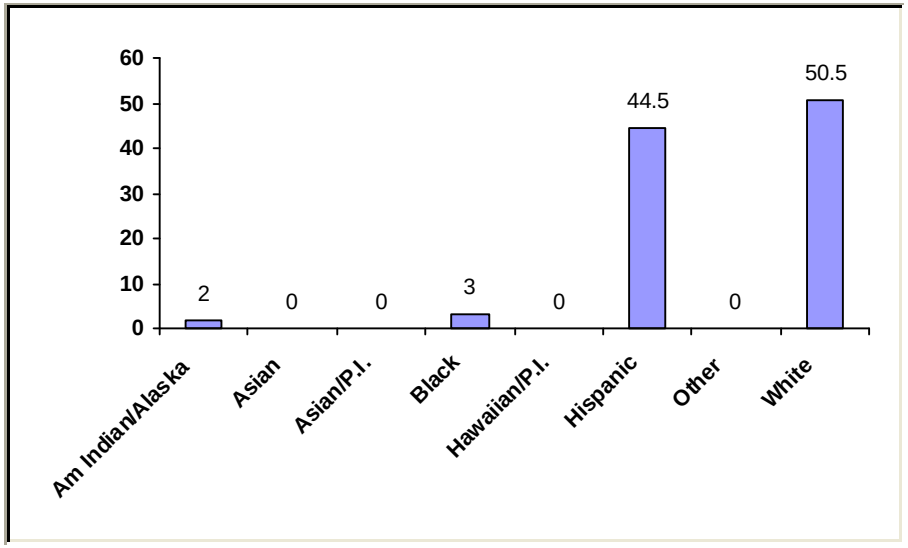
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,288**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,307**

Homeowner Rehabilitation Projects



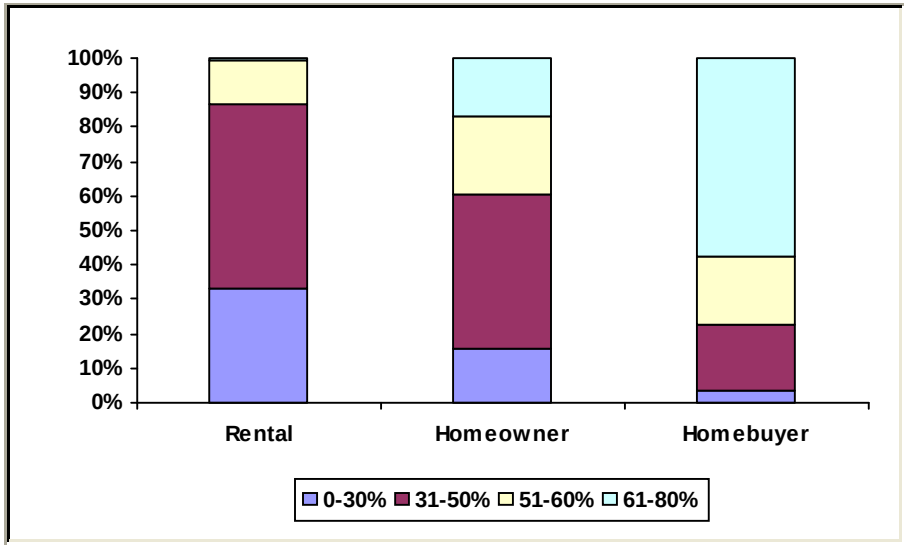
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,707**

* TDC - Includes all sources of funds

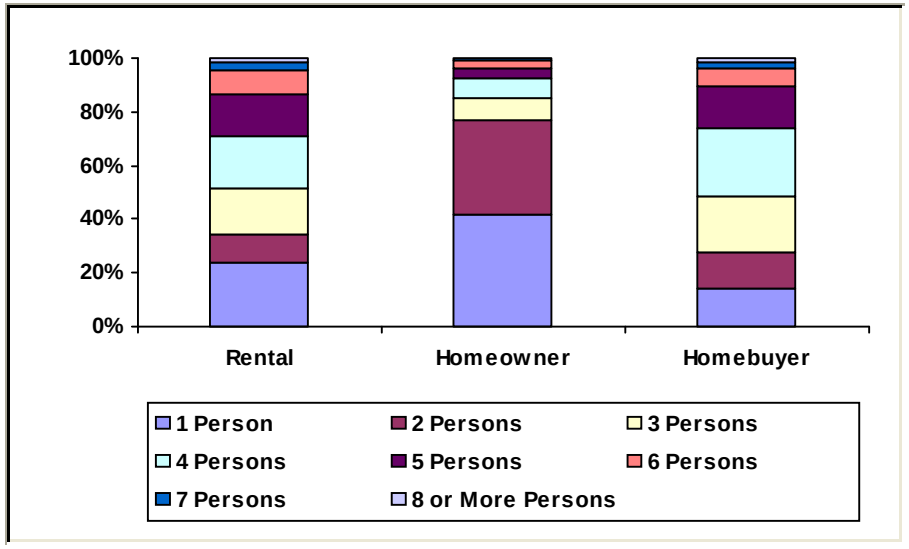
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kern County, CA

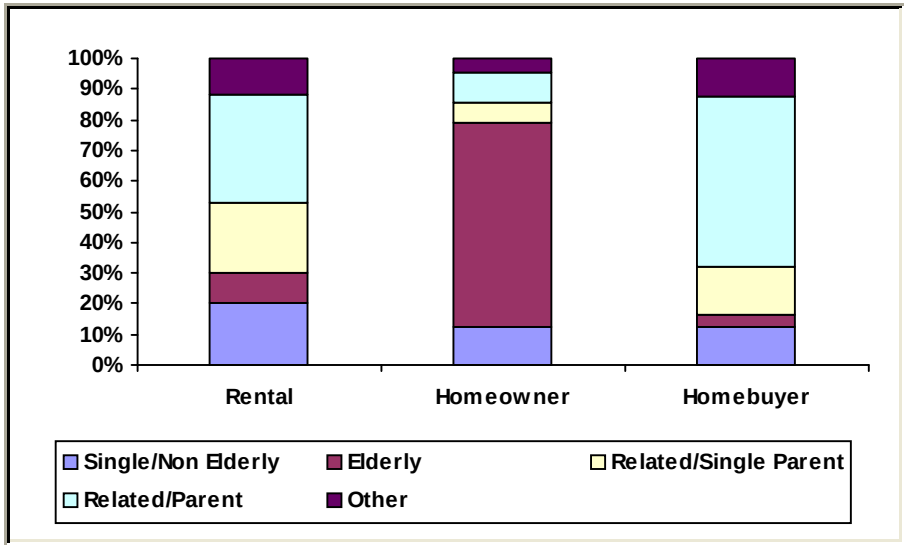
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



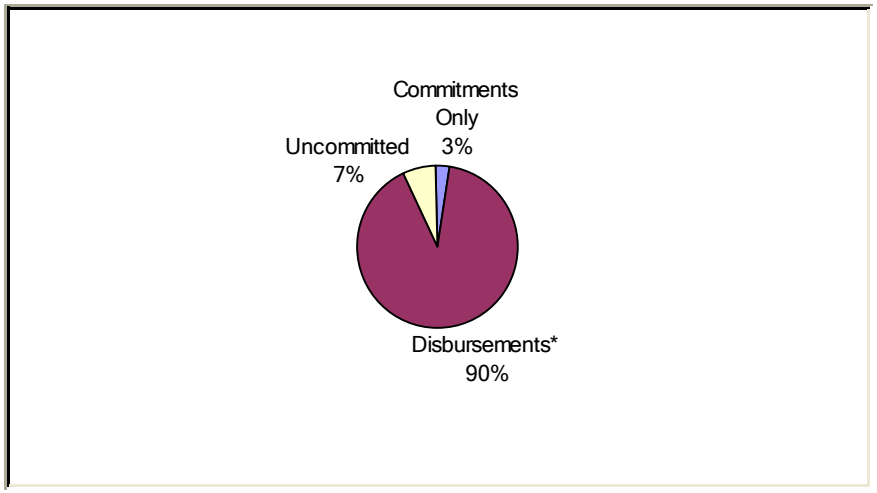
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Long Beach, CA** **PJ Since:** **1992**

(1) Status of Funds

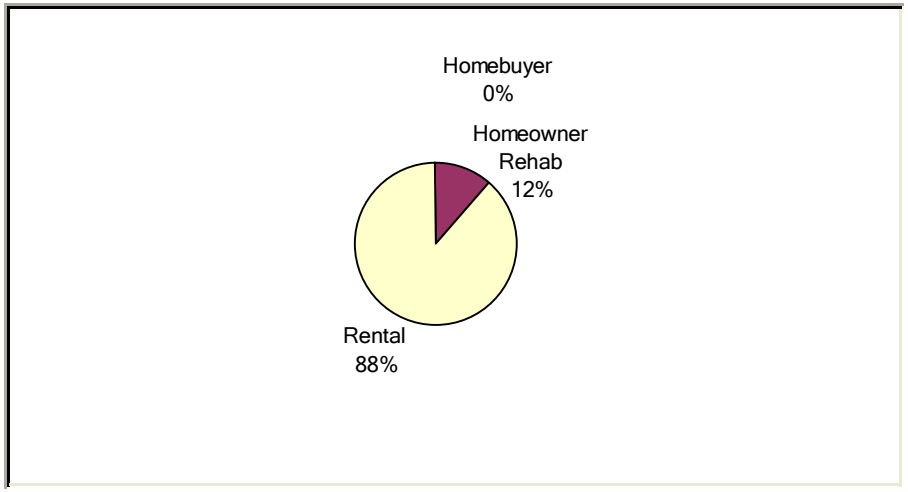
Total HOME Allocations Received: **$88,105,881**



* "Disbursements" include previously committed funds.

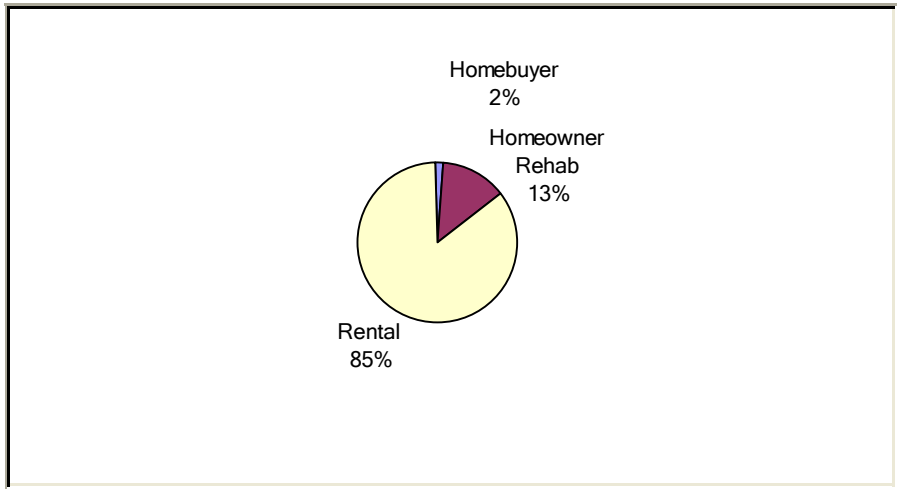
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **59 Households**

Cumulative Since 1992 Total: **3,389**



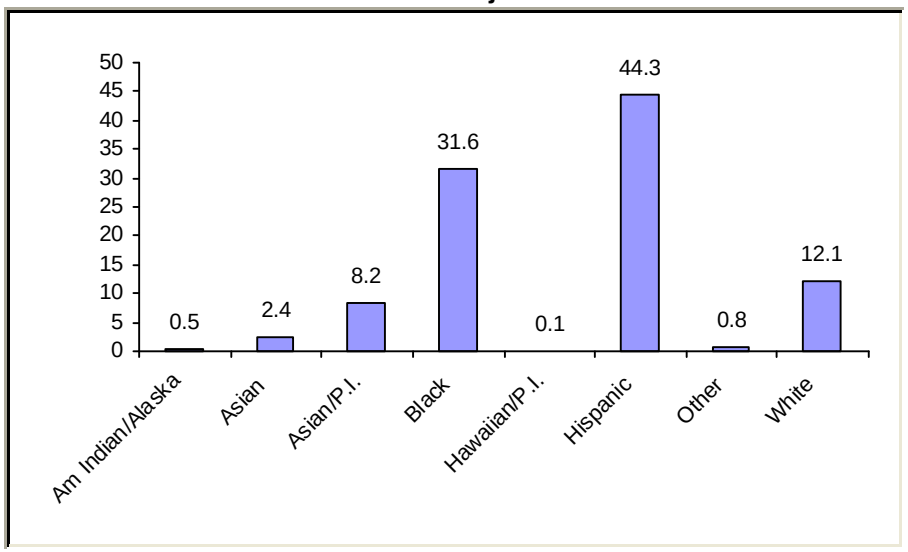
Tenant-Based Rental Assistance (TBRA) Total: **1043 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Long Beach, CA

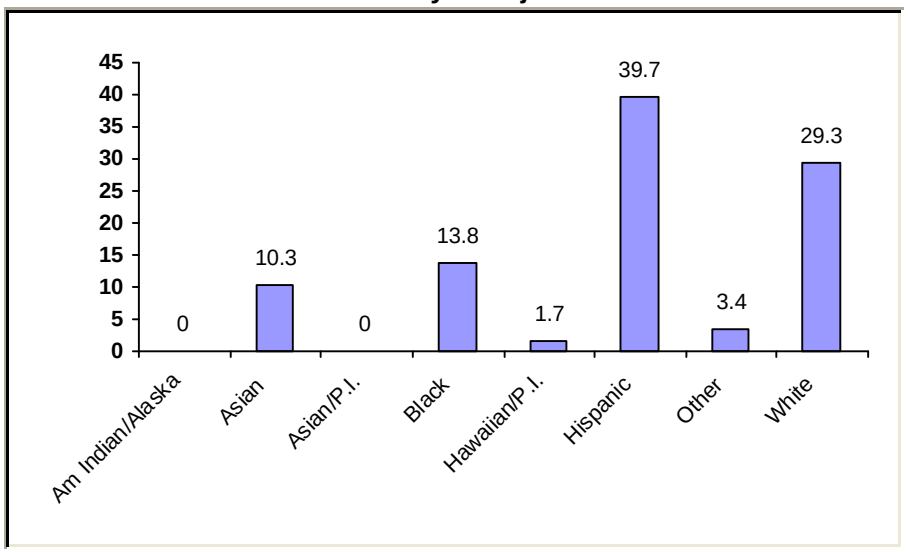
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



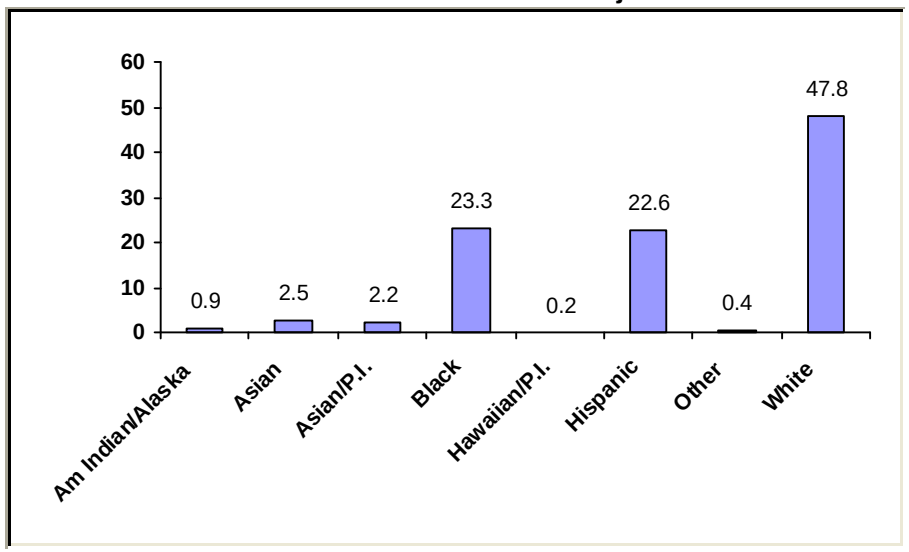
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,998**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$290,018**

Homeowner Rehabilitation Projects

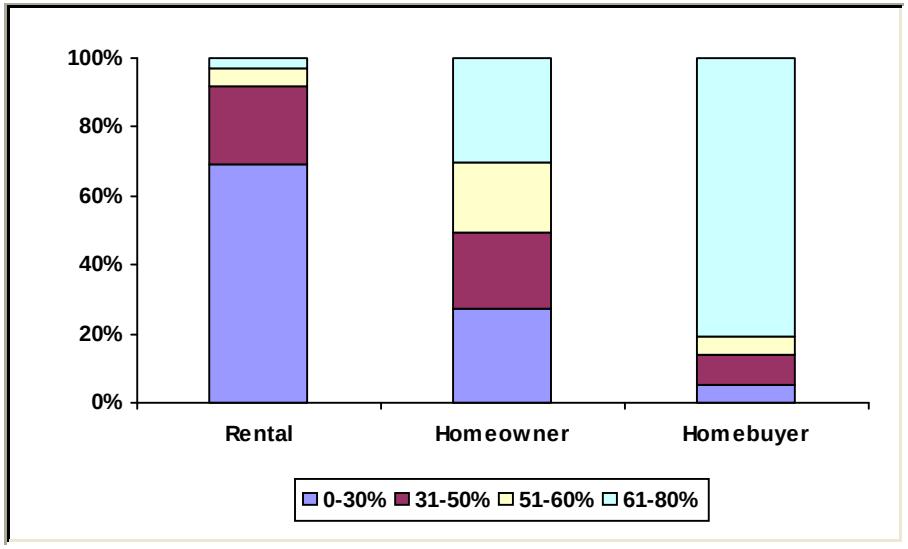


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,349**

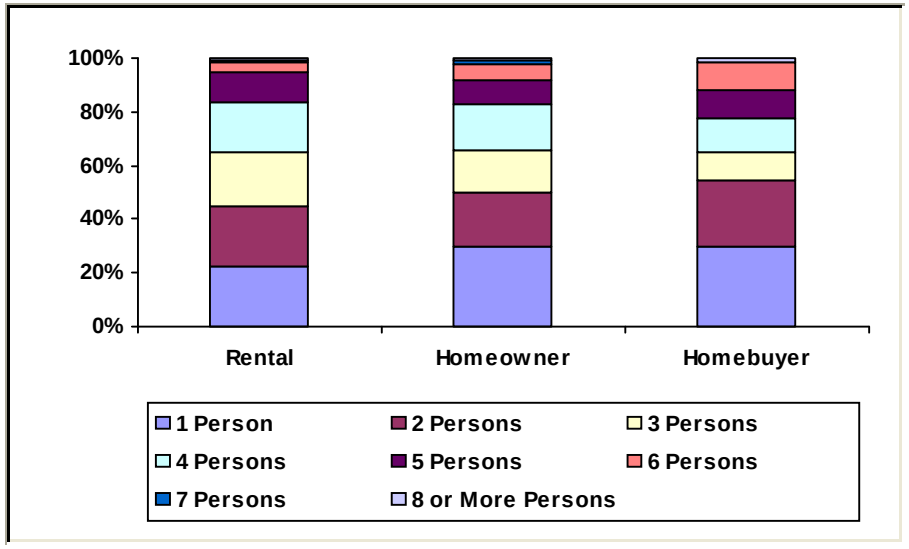
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

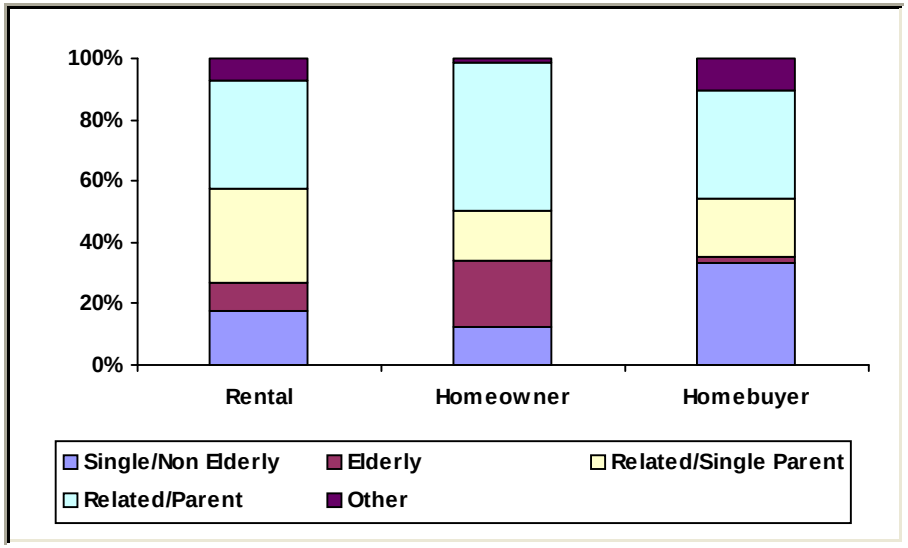
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



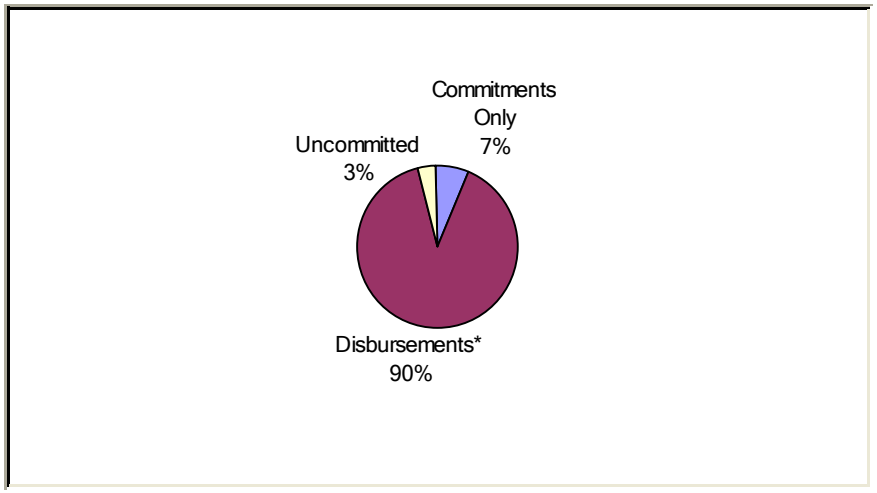
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Los Angeles, CA** **PJ Since:** **1992**

(1) Status of Funds

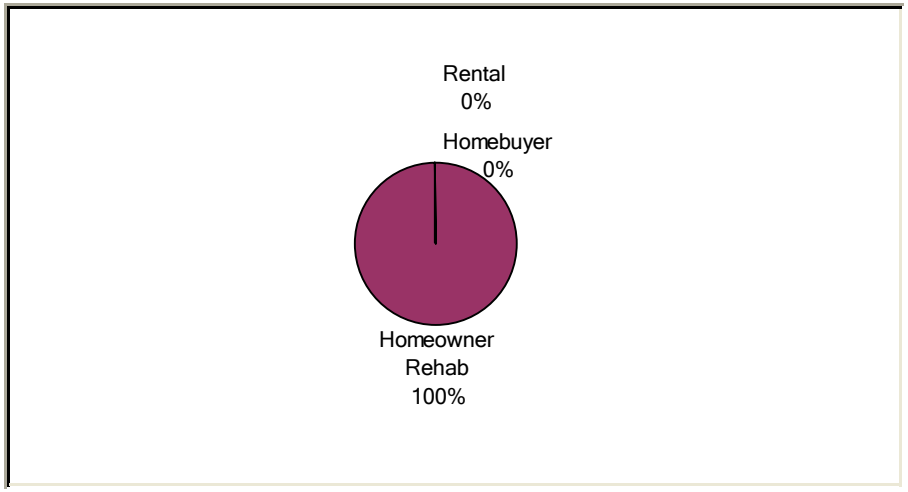
Total HOME Allocations Received: **$746,399,122**



* "Disbursements" include previously committed funds.

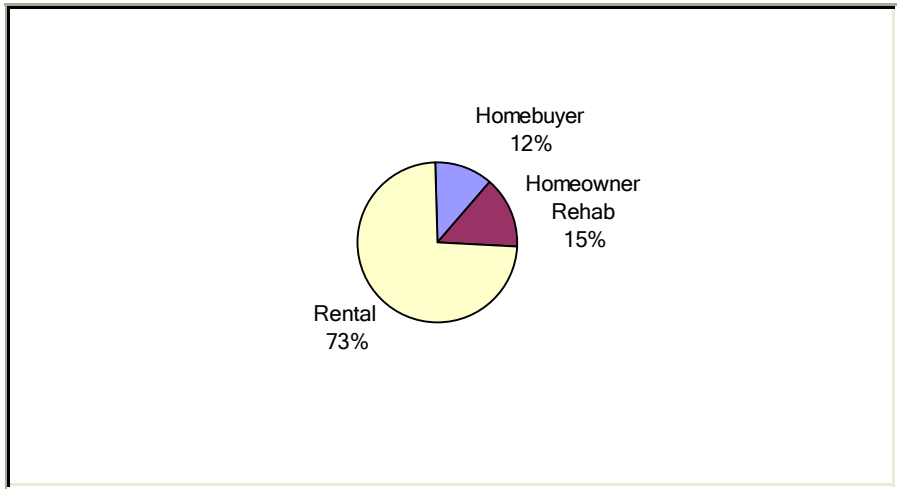
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **12,457**



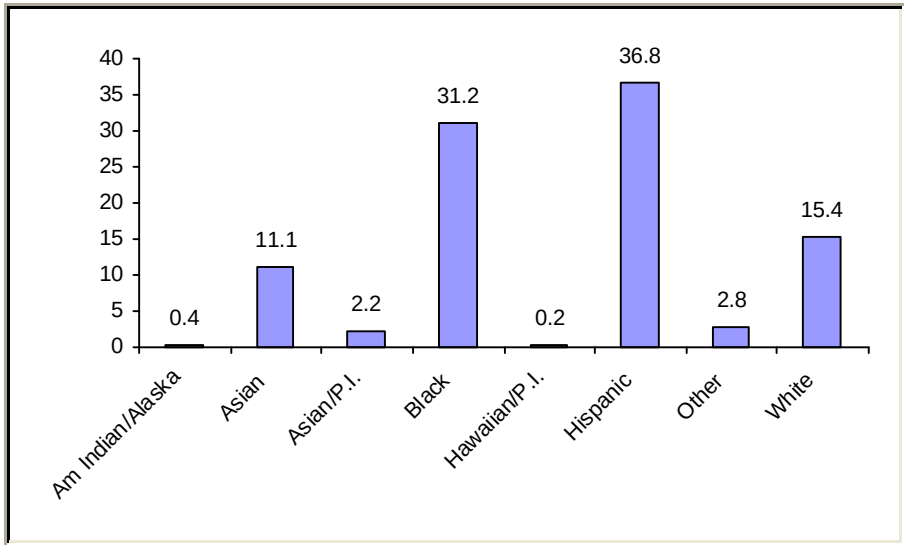
Tenant-Based Rental Assistance (TBRA) Total: **1323 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Los Angeles, CA

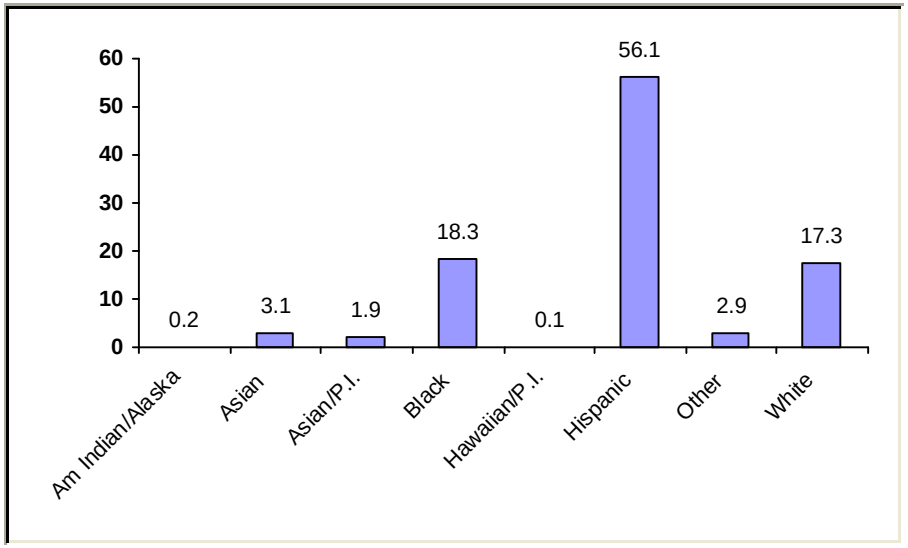
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



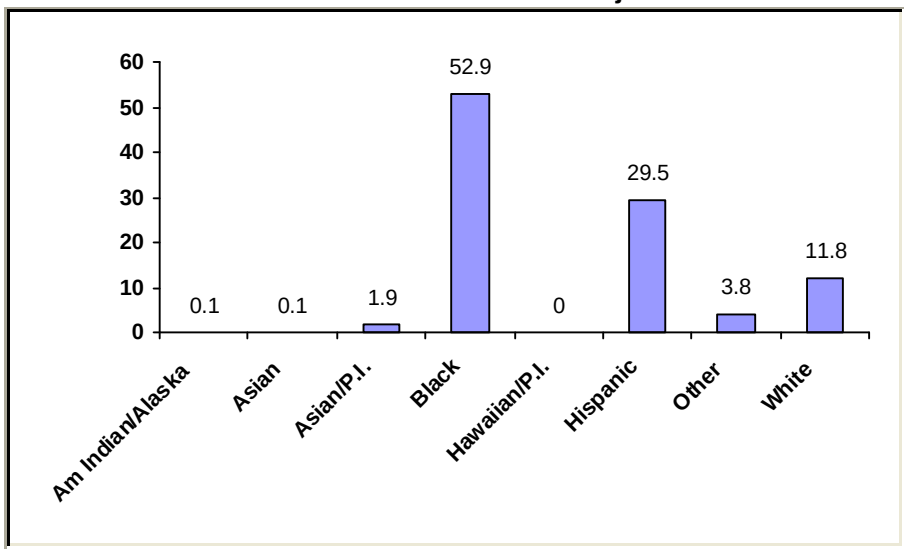
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,514**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$149,219**

Homeowner Rehabilitation Projects



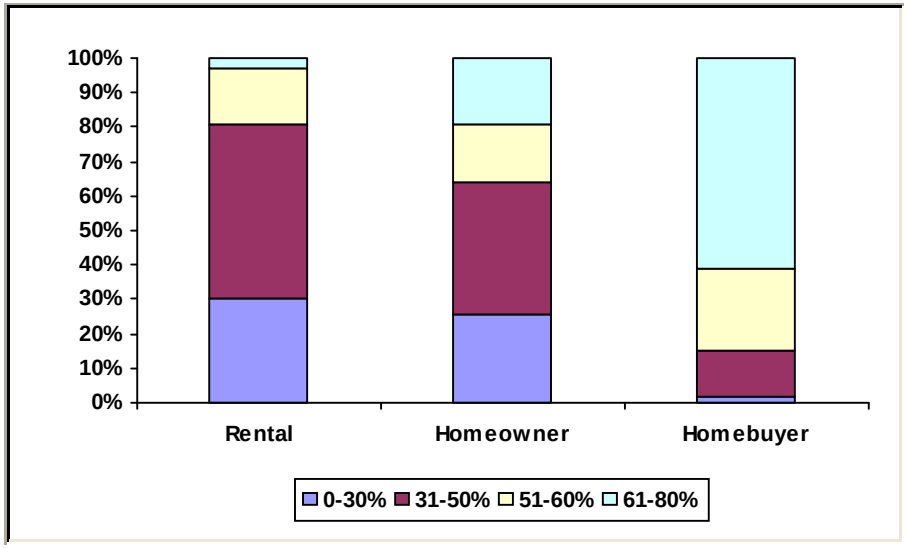
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,183**

* TDC - Includes all sources of funds

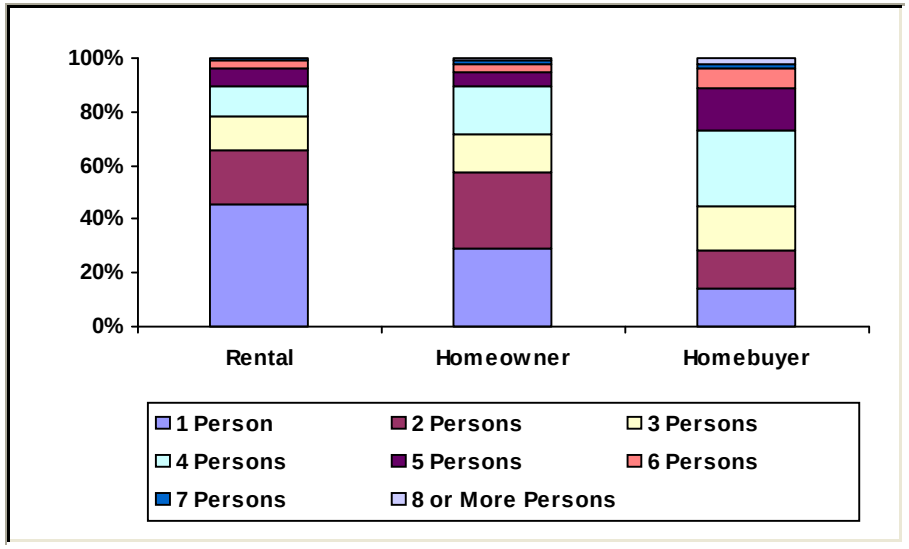
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Los Angeles, CA

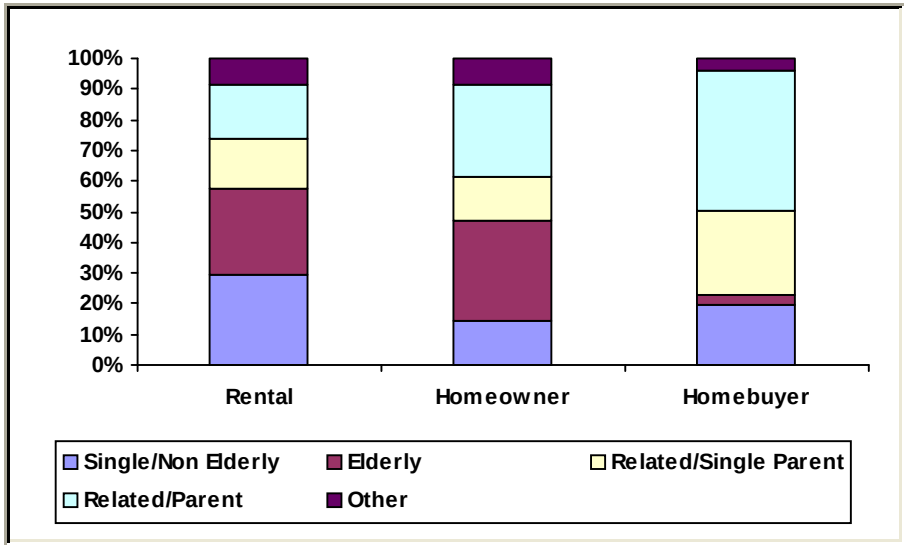
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



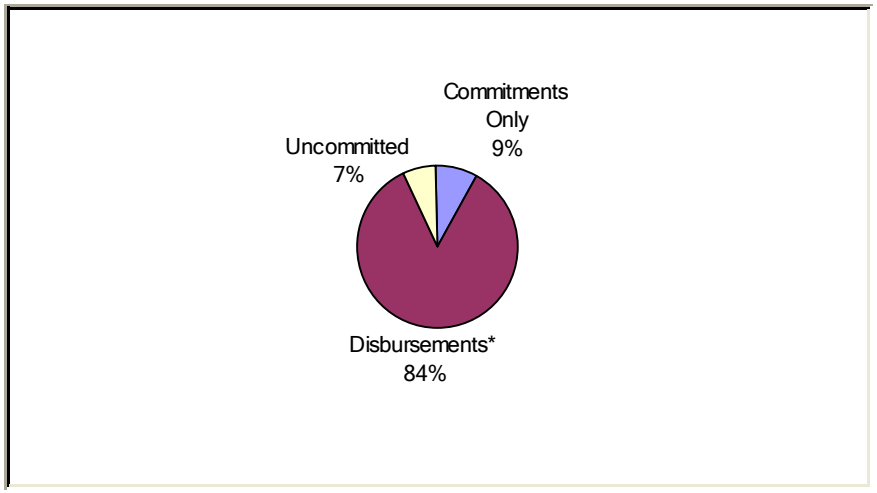
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Los Angeles County, CA** **PJ Since:** **1992**

(1) Status of Funds

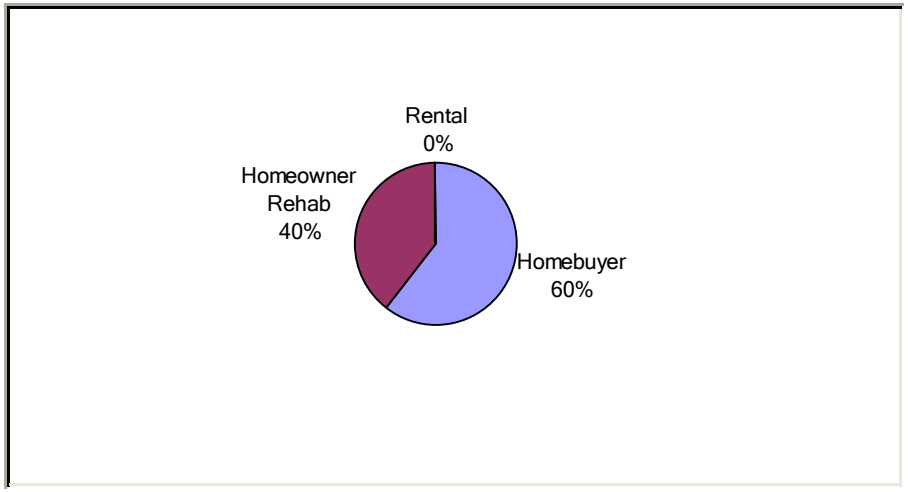
Total HOME Allocations Received: **$246,976,973**



* "Disbursements" include previously committed funds.

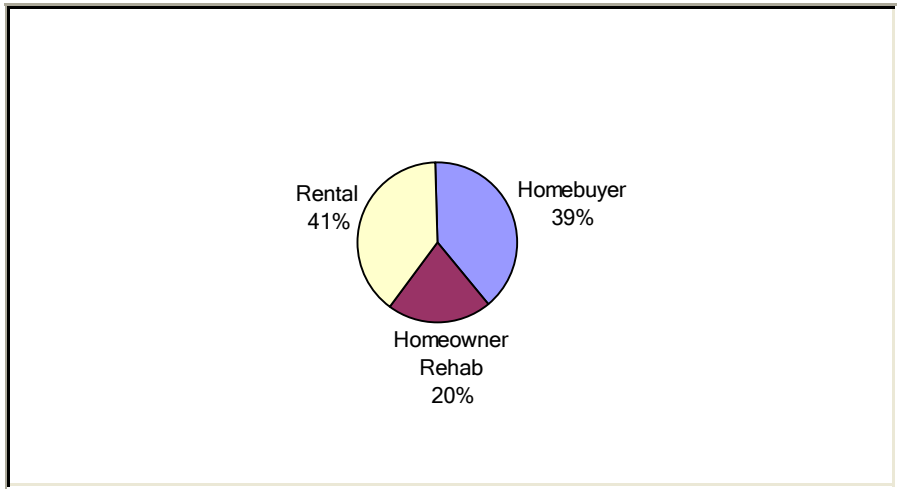
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **4,449**



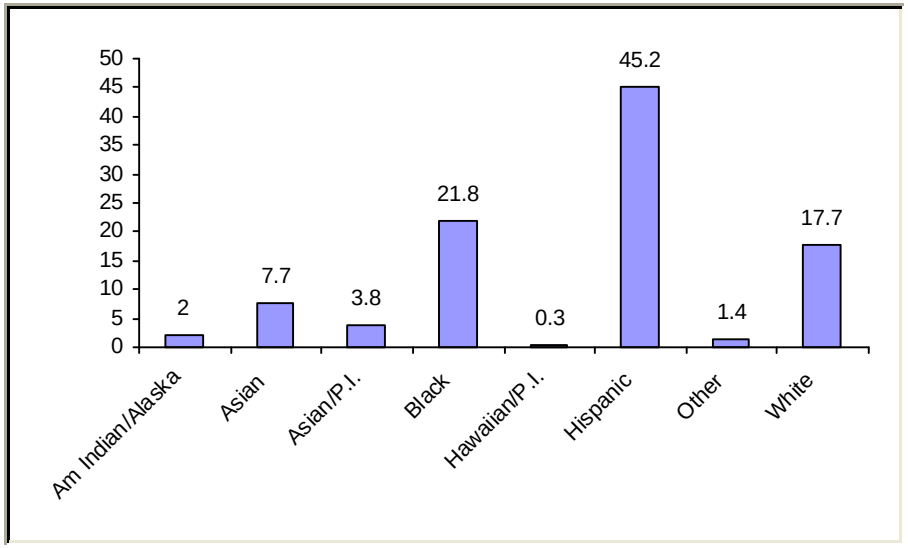
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Los Angeles County, CA

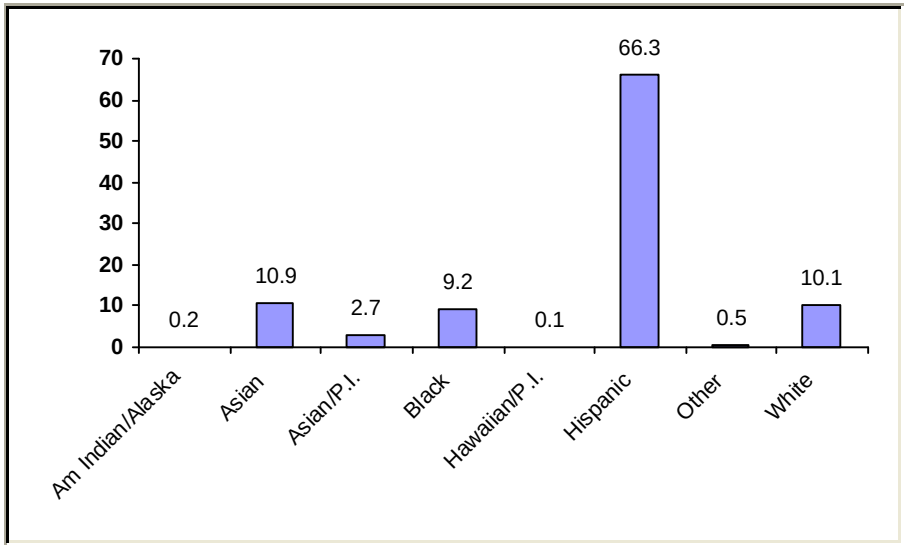
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



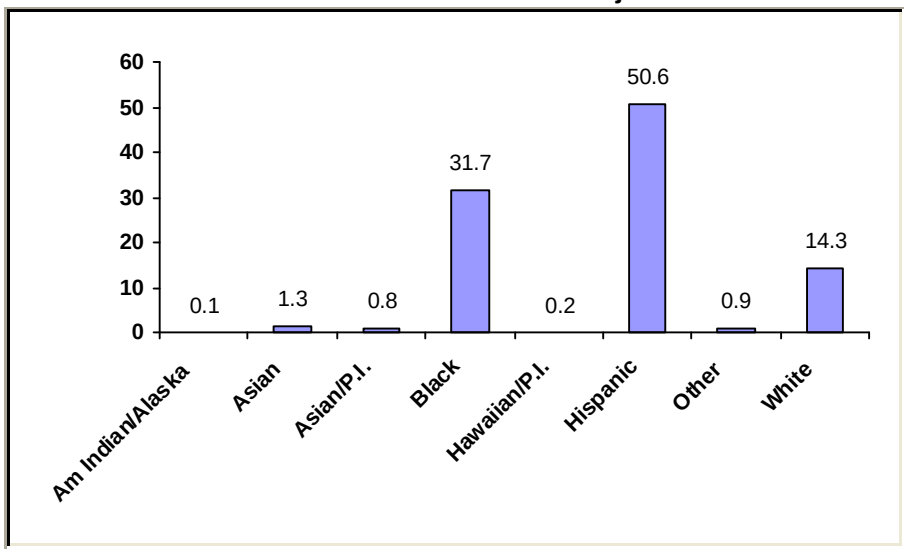
Avg. Total Dev. Cost (TDC)* Per Unit: **$152,802**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$181,287**

Homeowner Rehabilitation Projects

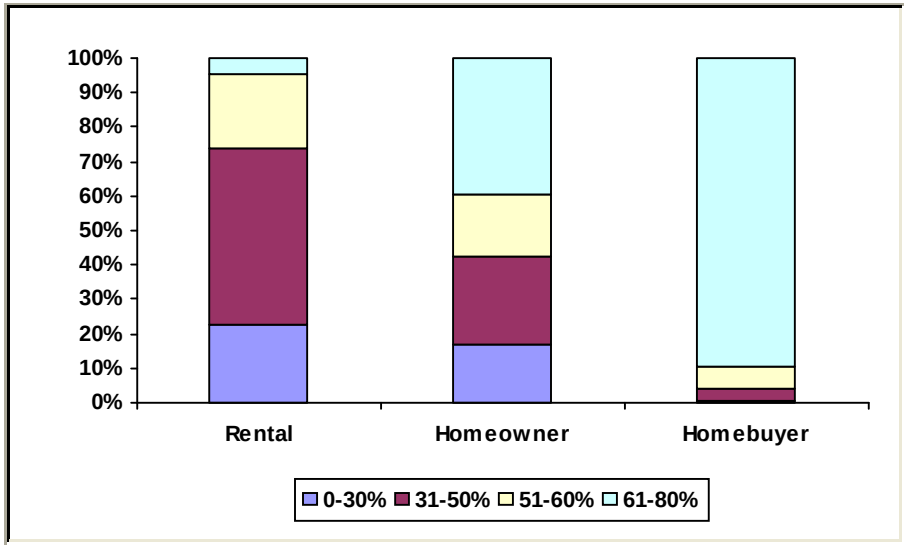


Avg. Total Dev. Cost (TDC)* Per Unit: **$44,912**

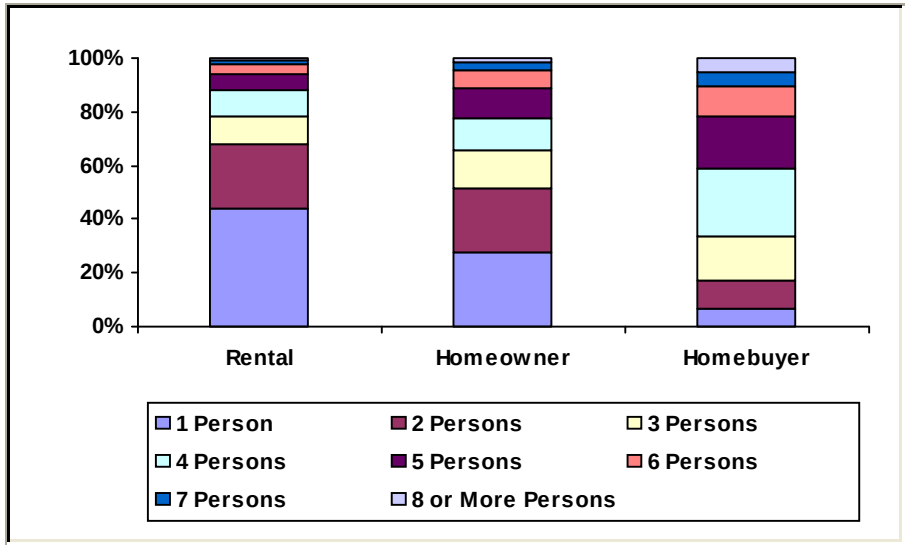
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

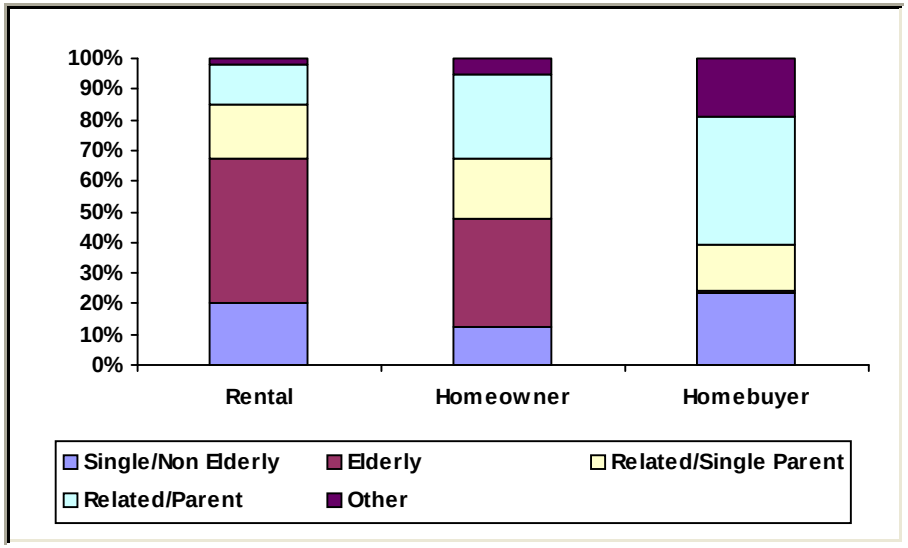
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

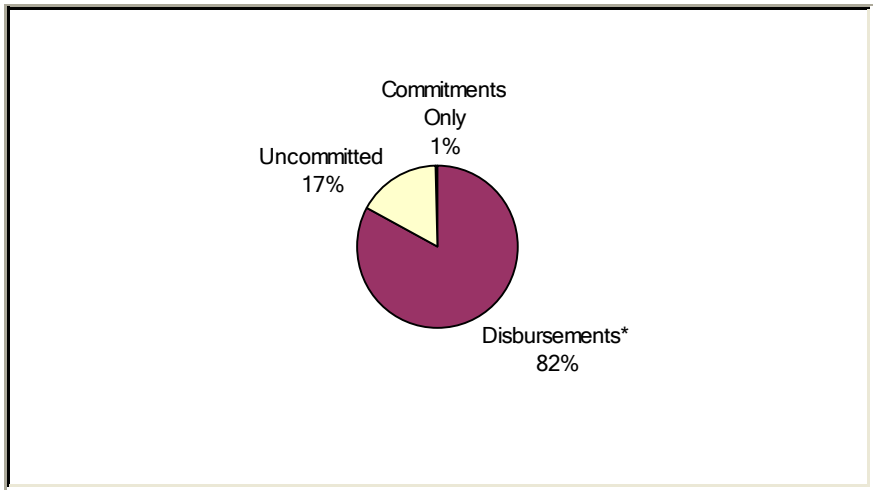
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lynwood, CA** **PJ Since:** **1992**

(1) Status of Funds

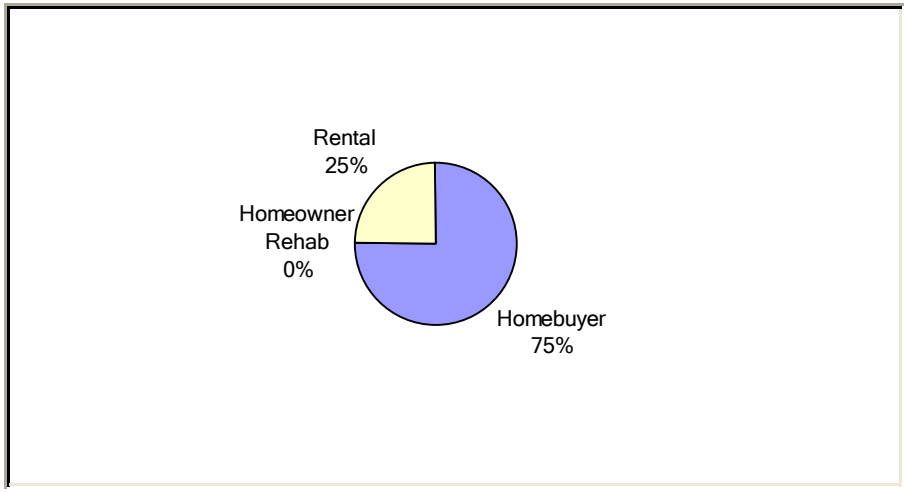
Total HOME Allocations Received: **$12,275,229**



* "Disbursements" include previously committed funds.

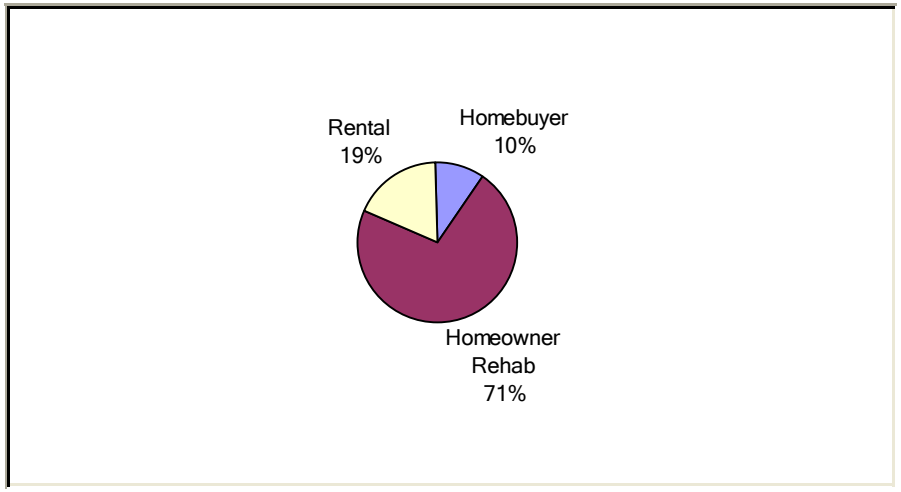
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **310**



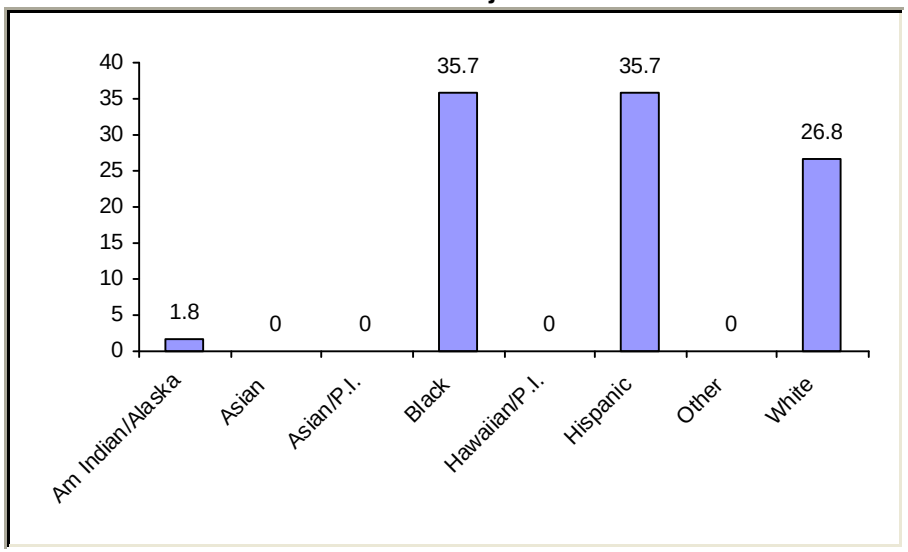
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynwood, CA

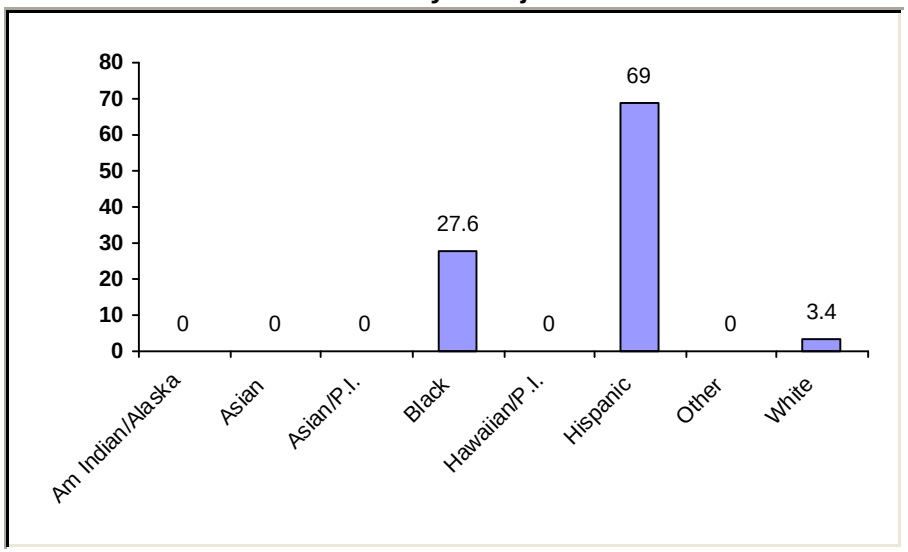
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



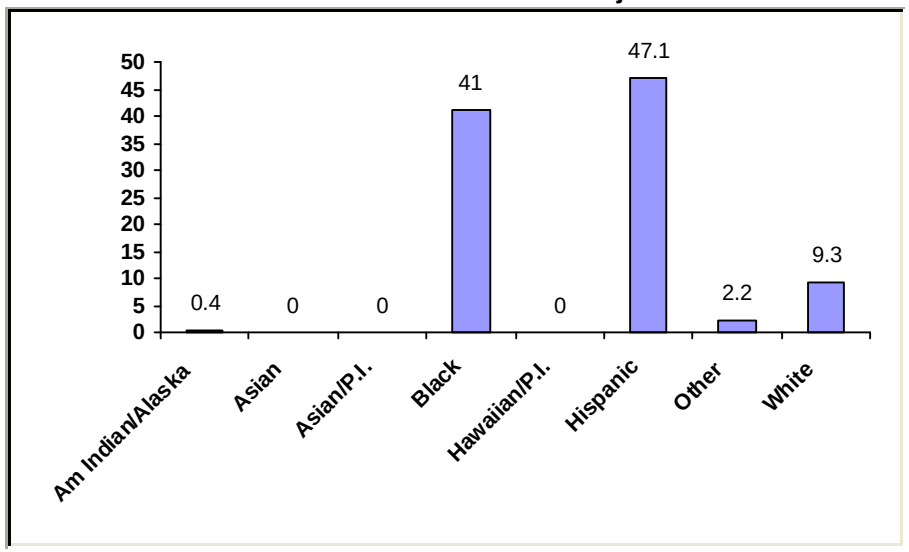
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,637**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$184,287**

Homeowner Rehabilitation Projects



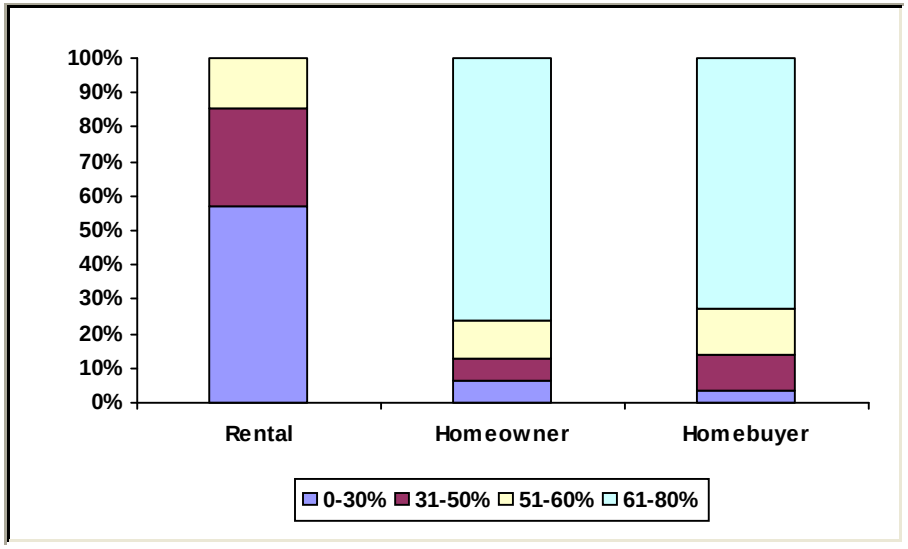
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,512**

* TDC - Includes all sources of funds

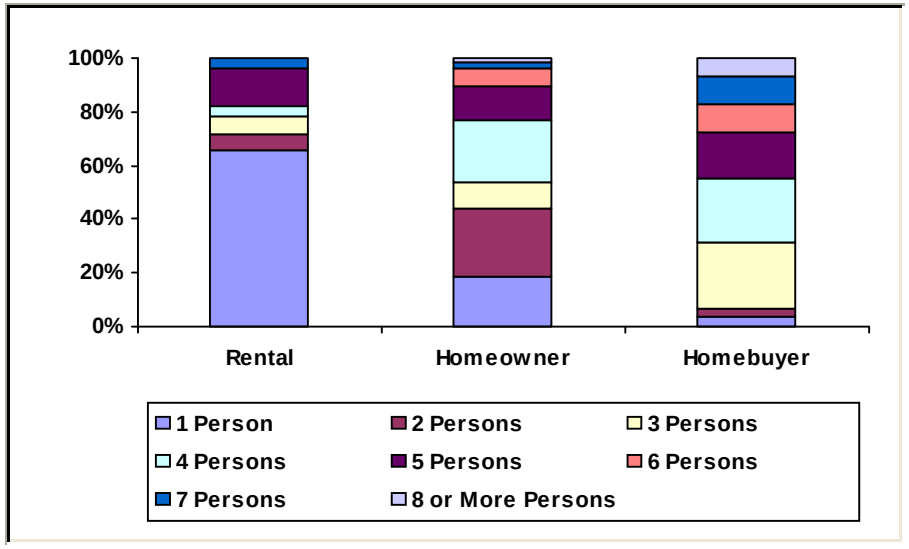
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynwood, CA

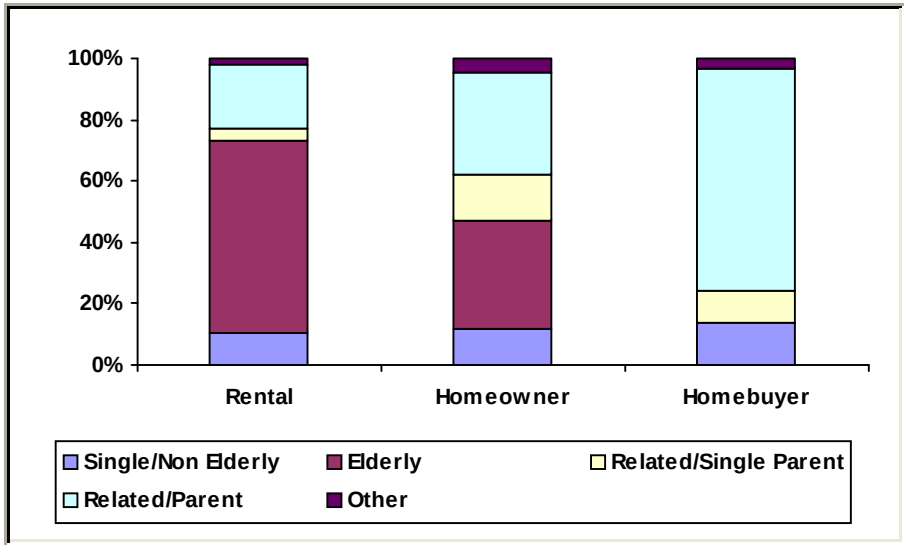
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



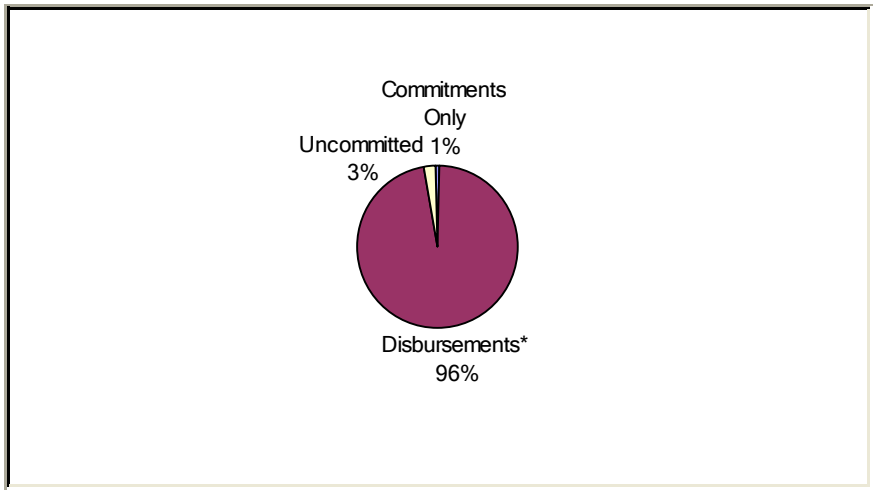
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Marin County, CA** **PJ Since:** **1992**

(1) Status of Funds

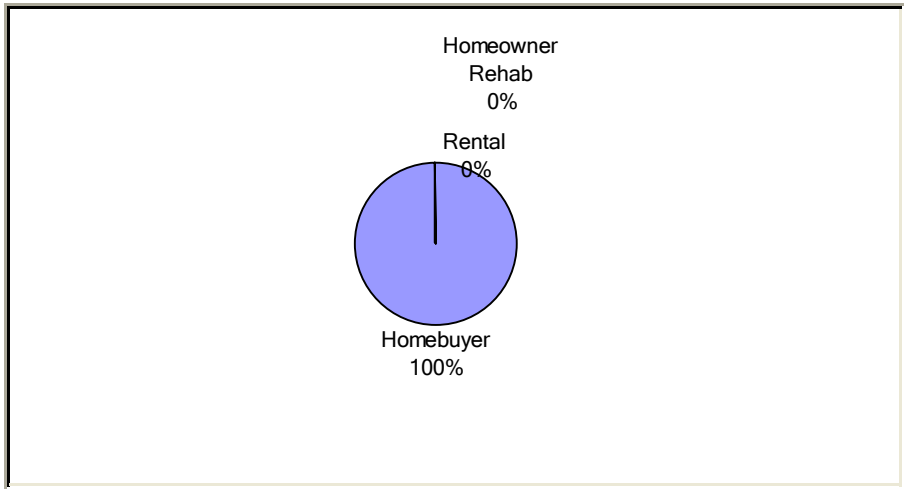
Total HOME Allocations Received: **$21,993,338**



* "Disbursements" include previously committed funds.

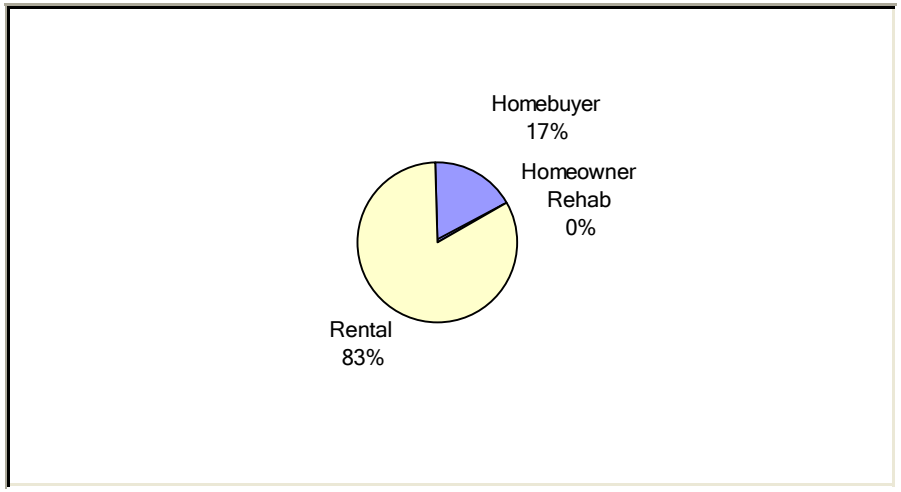
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **134**



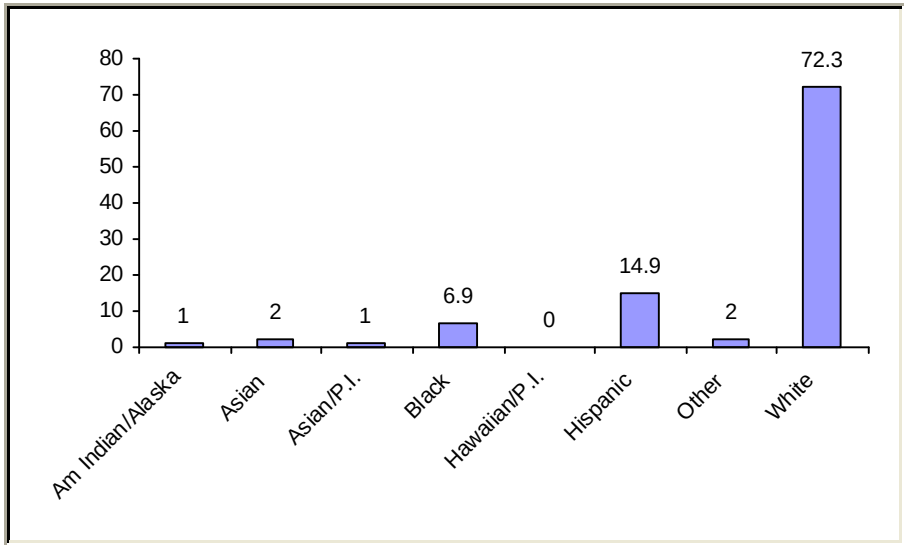
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Marin County, CA

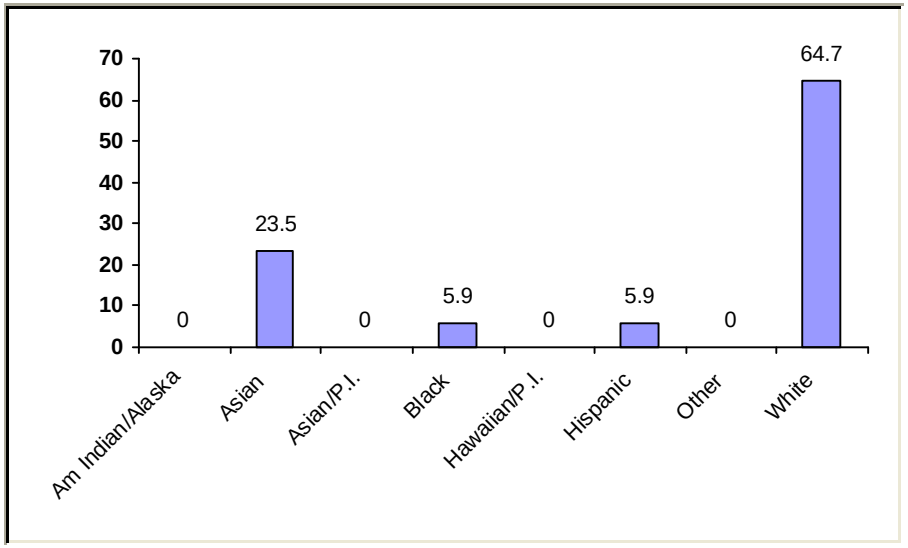
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,545**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$269,437**

Homeowner Rehabilitation Projects

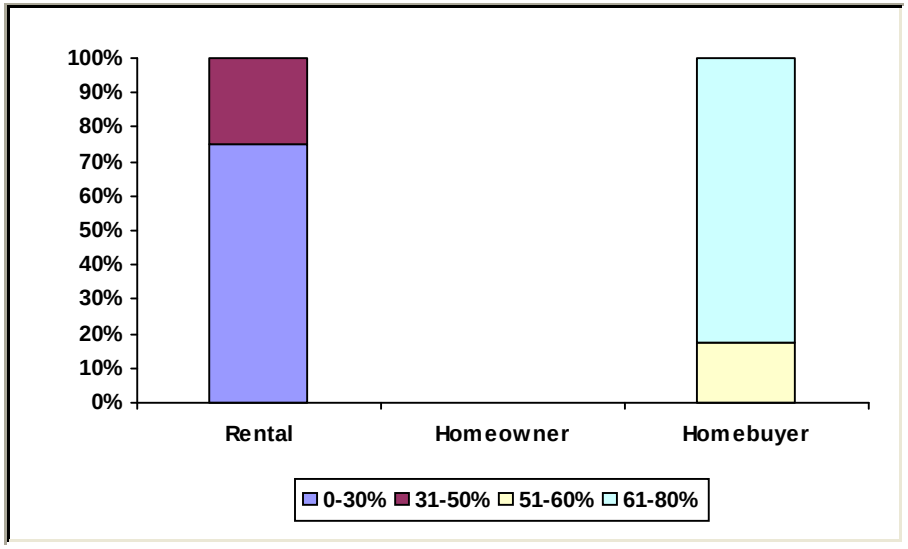
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

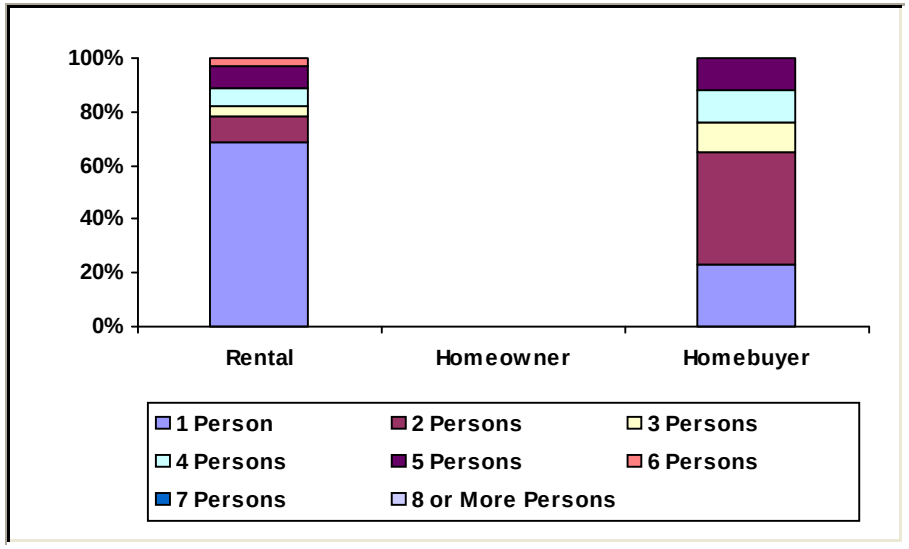
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

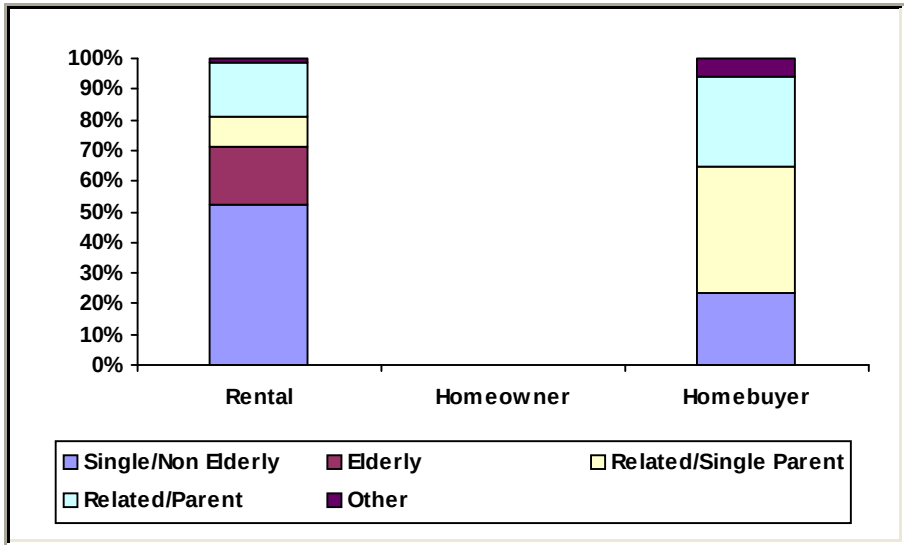
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



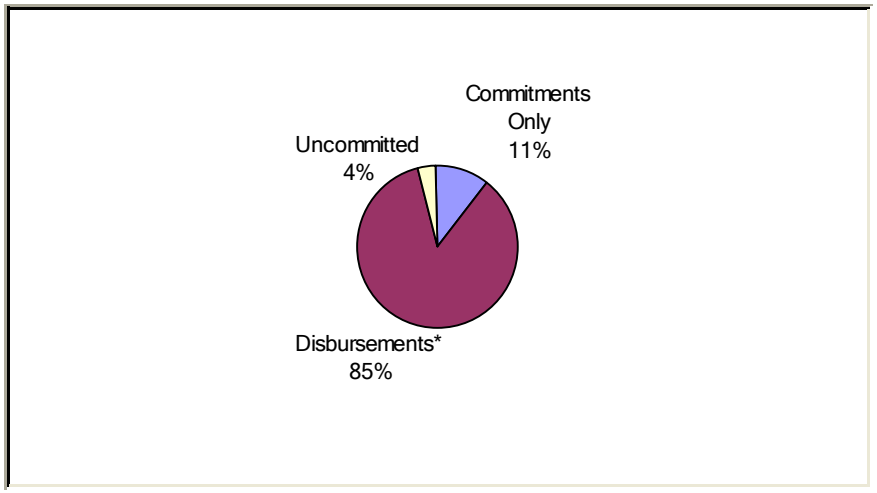
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Merced, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$11,049,877**



* "Disbursements" include previously committed funds.

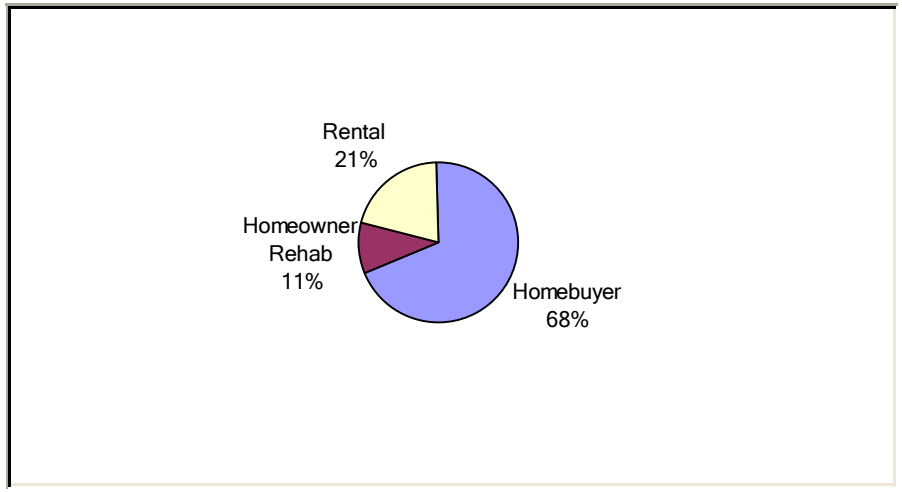
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **653**



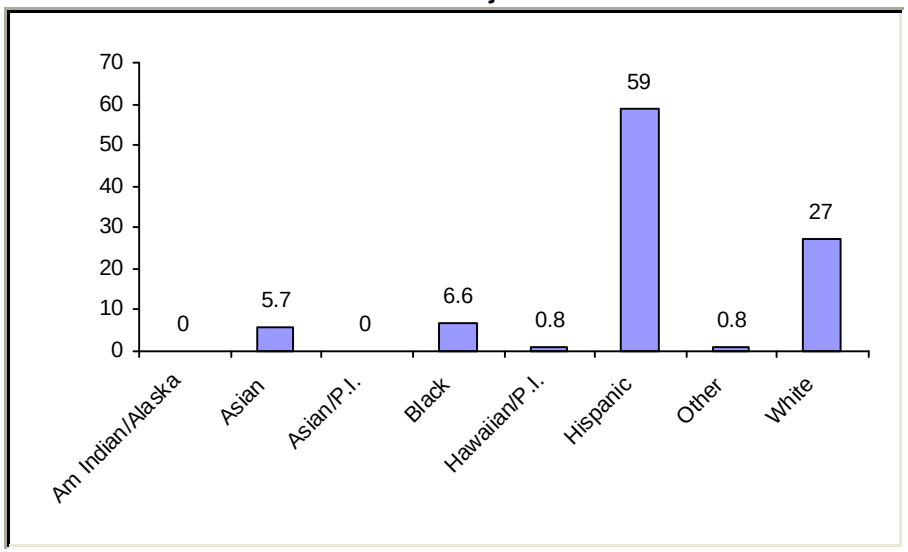
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Merced, CA

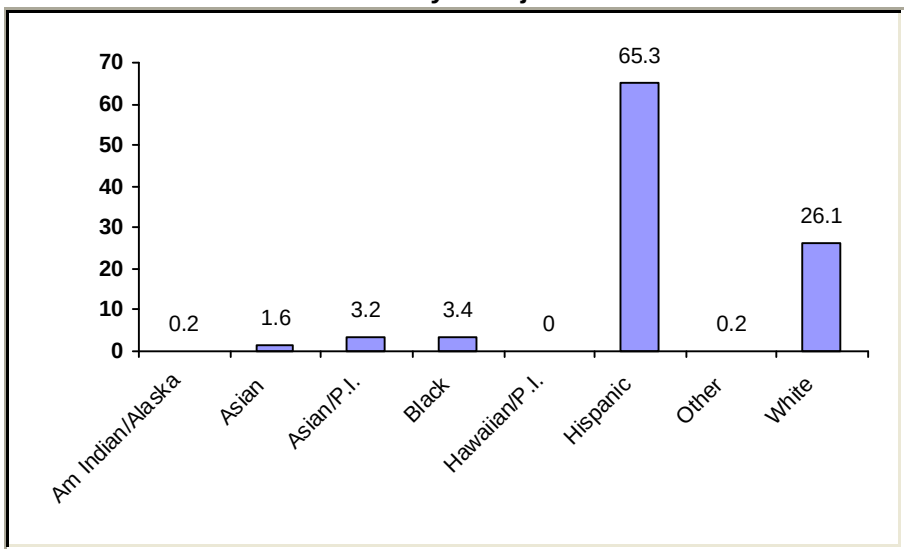
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



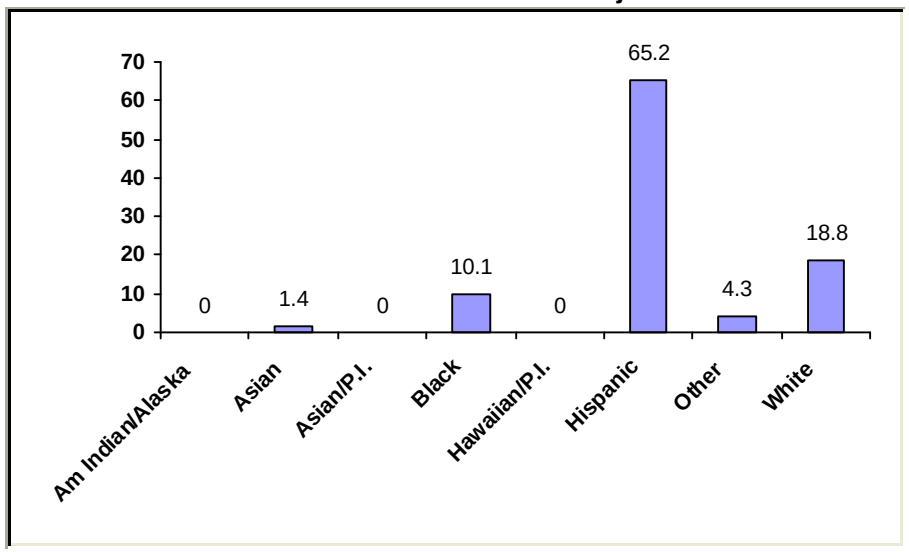
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,352**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,629**

Homeowner Rehabilitation Projects



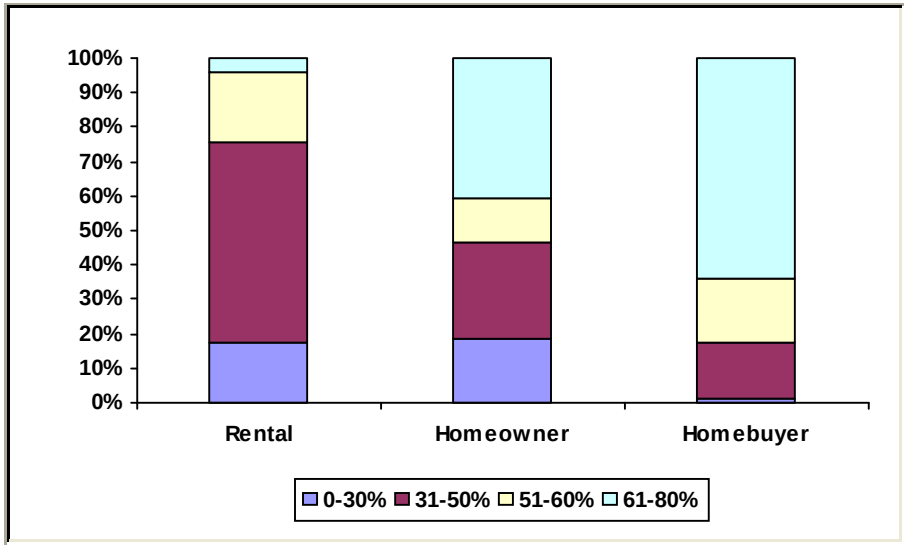
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,949**

* TDC - Includes all sources of funds

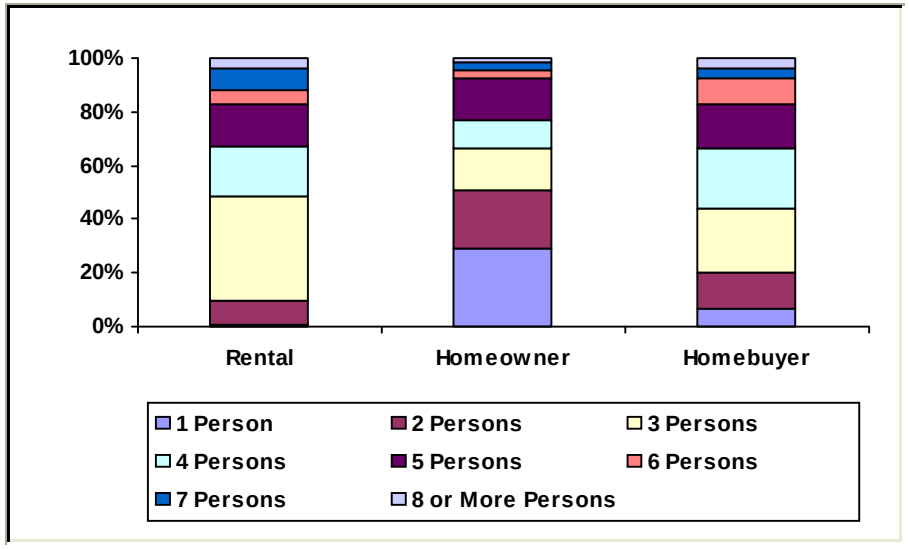
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Merced, CA

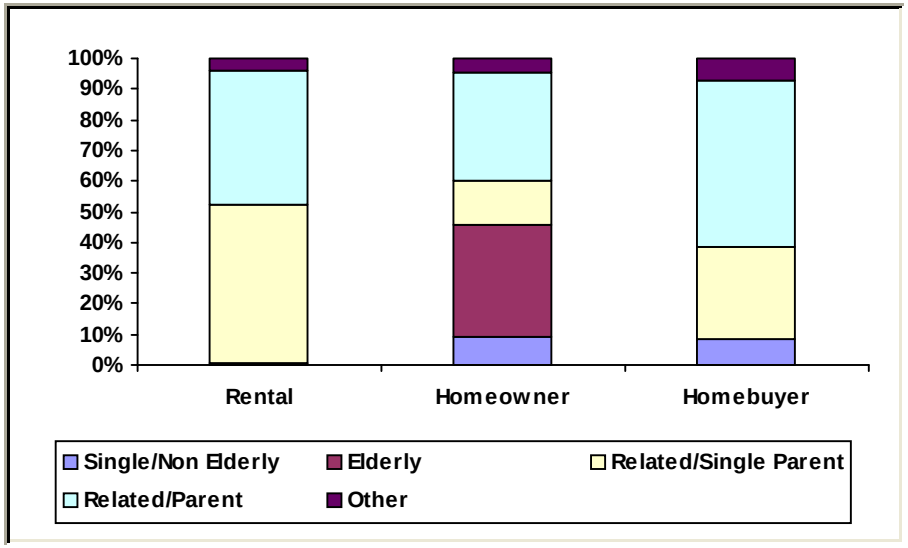
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



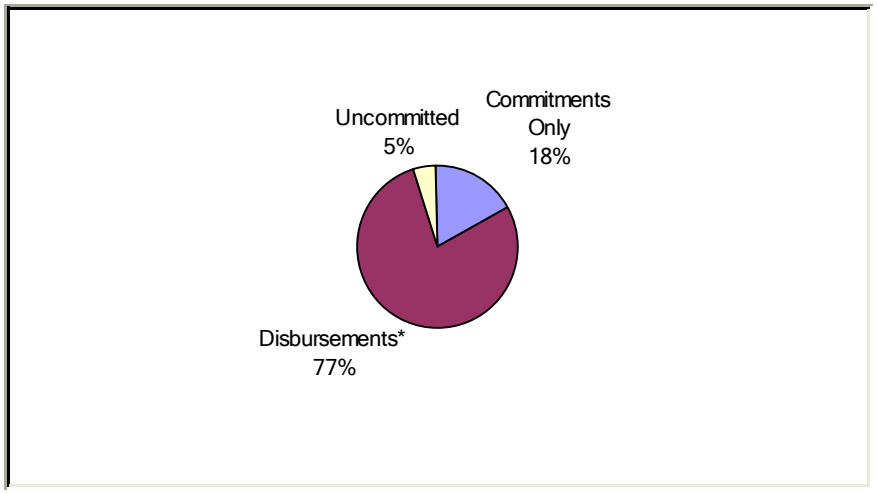
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Modesto, CA** **PJ Since:** **1992**

(1) Status of Funds

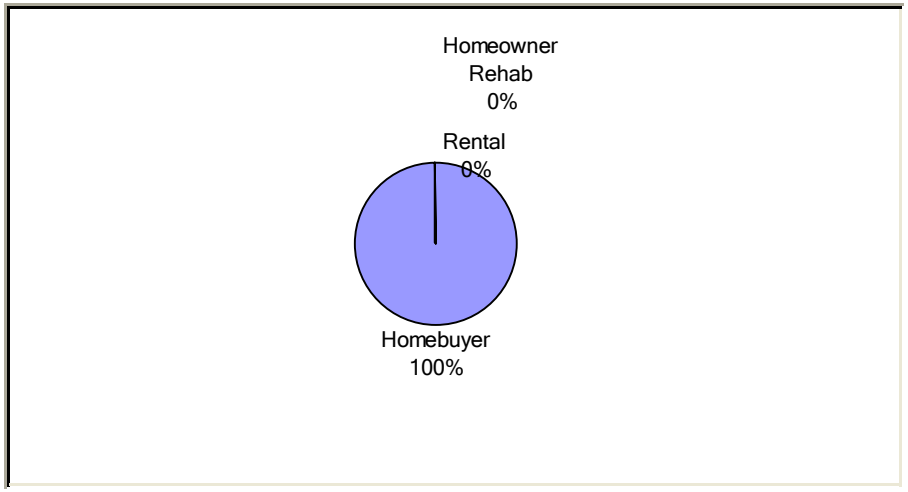
Total HOME Allocations Received: **$21,553,708**



* "Disbursements" include previously committed funds.

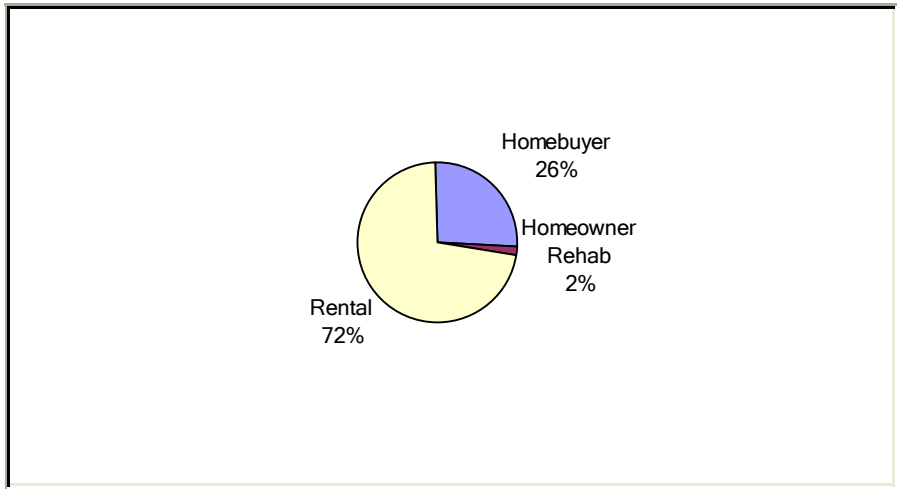
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **314**



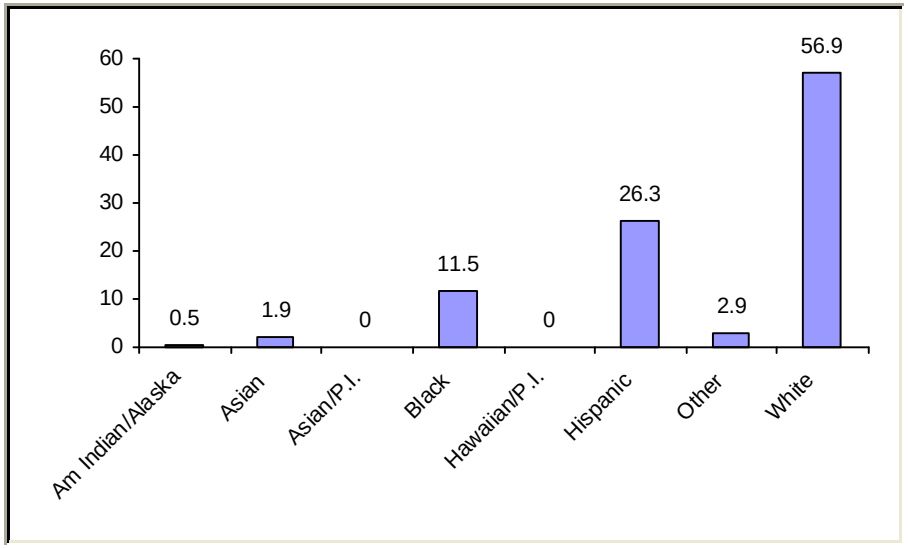
Tenant-Based Rental Assistance (TBRA) Total: **233 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Modesto, CA

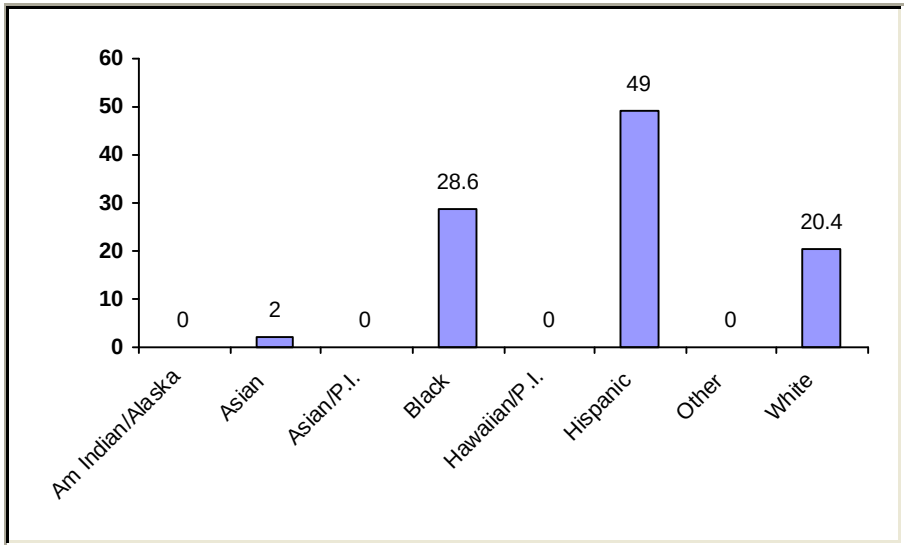
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



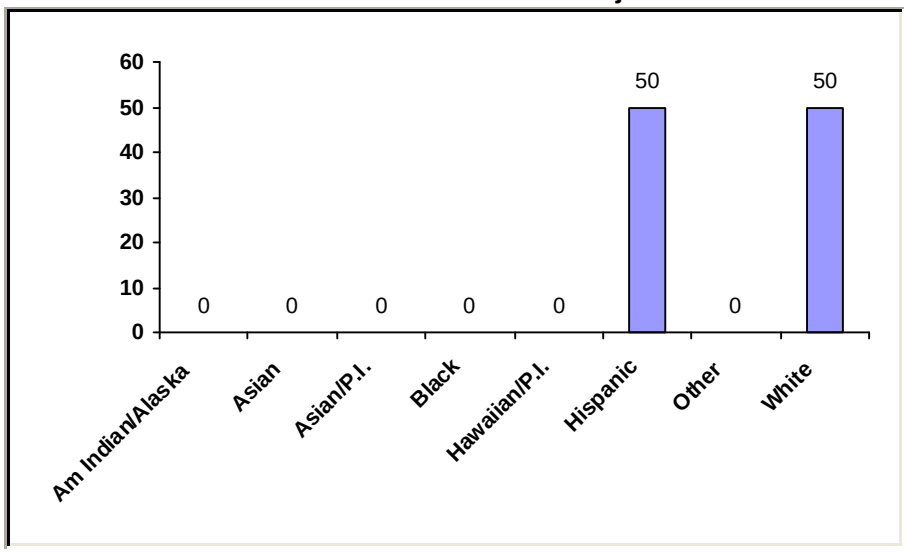
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,034**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,386**

Homeowner Rehabilitation Projects



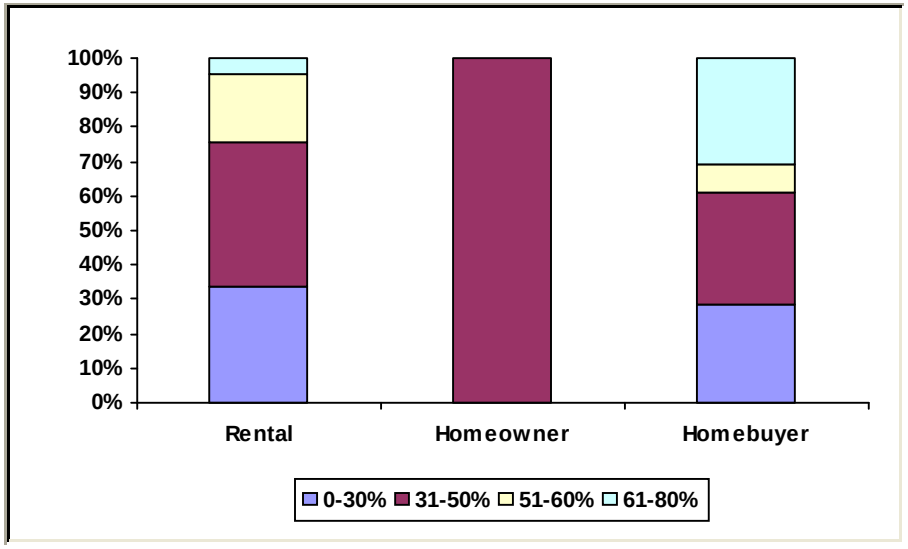
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,311**

* TDC - Includes all sources of funds

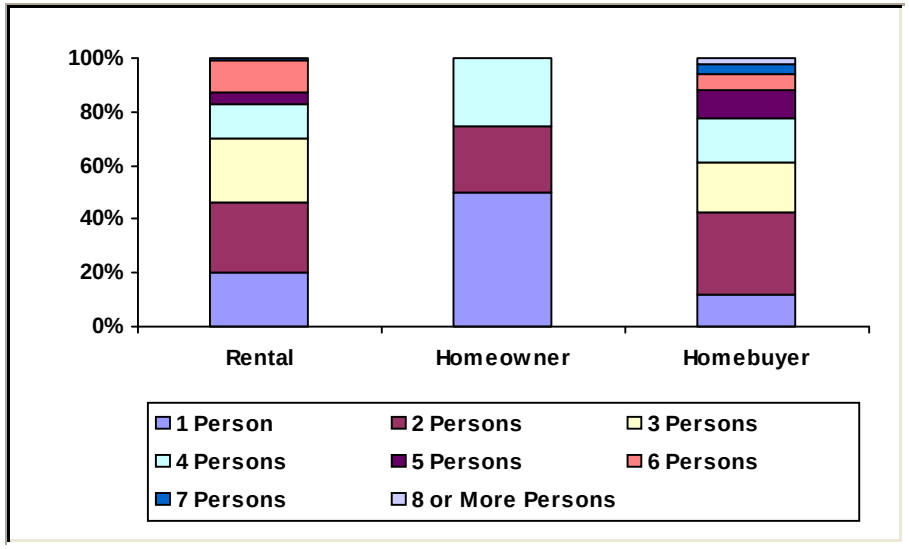
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Modesto, CA

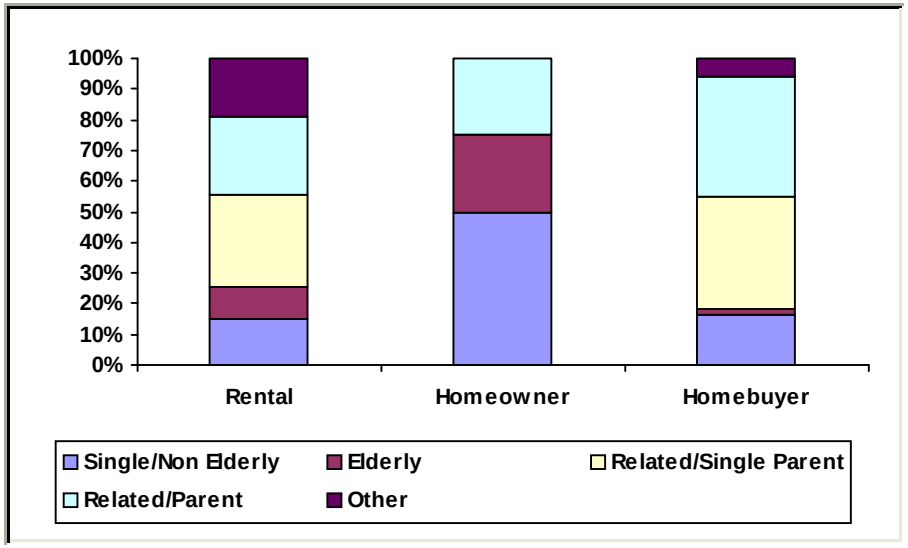
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



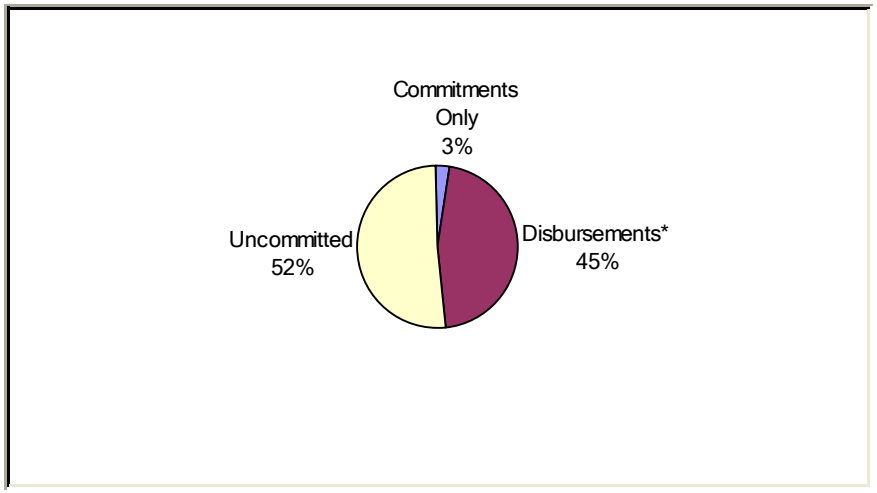
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Montebello, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,656,215**



* "Disbursements" include previously committed funds.

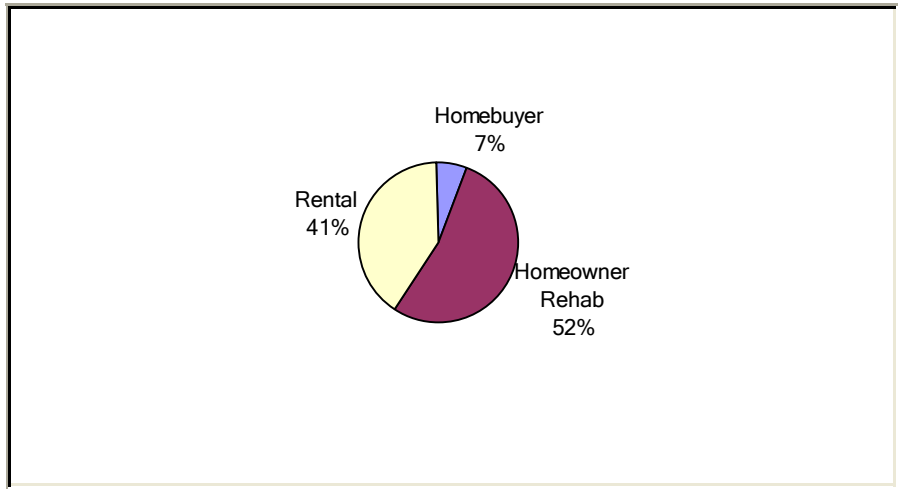
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **46**



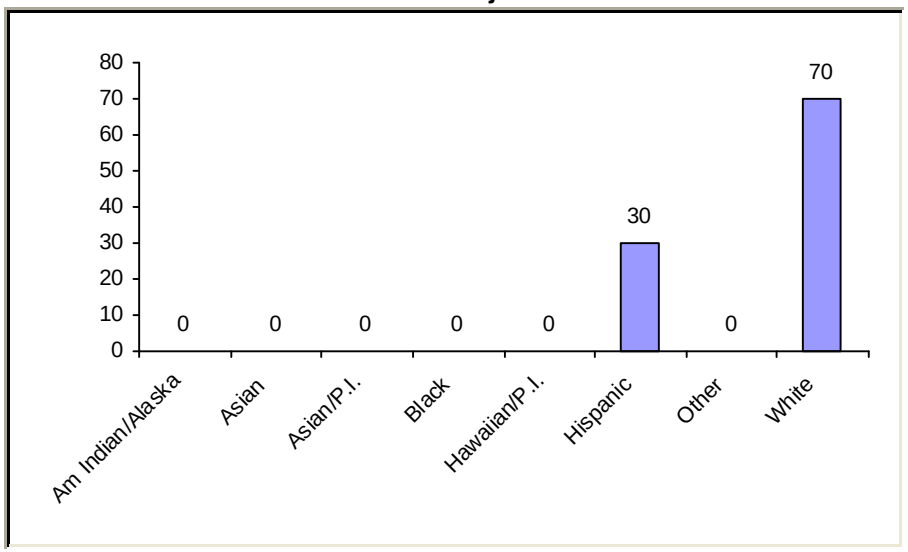
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montebello, CA

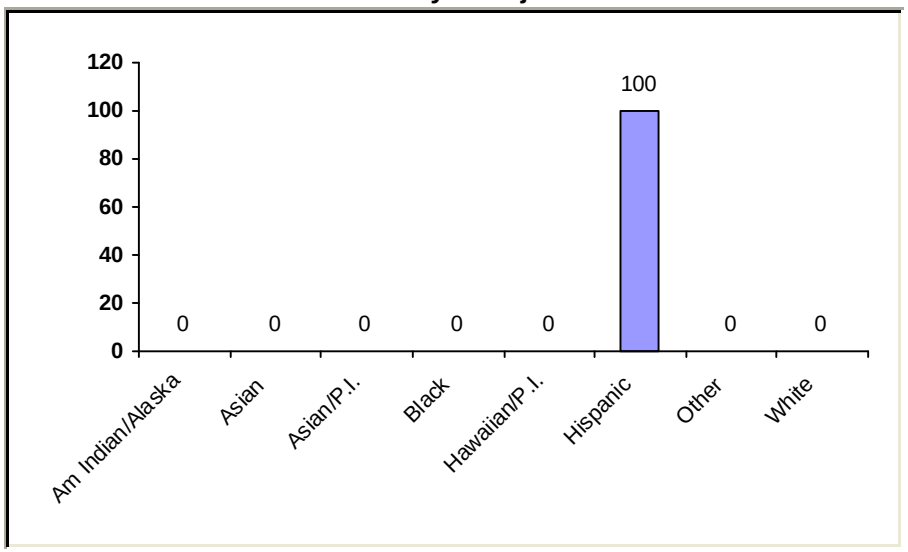
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



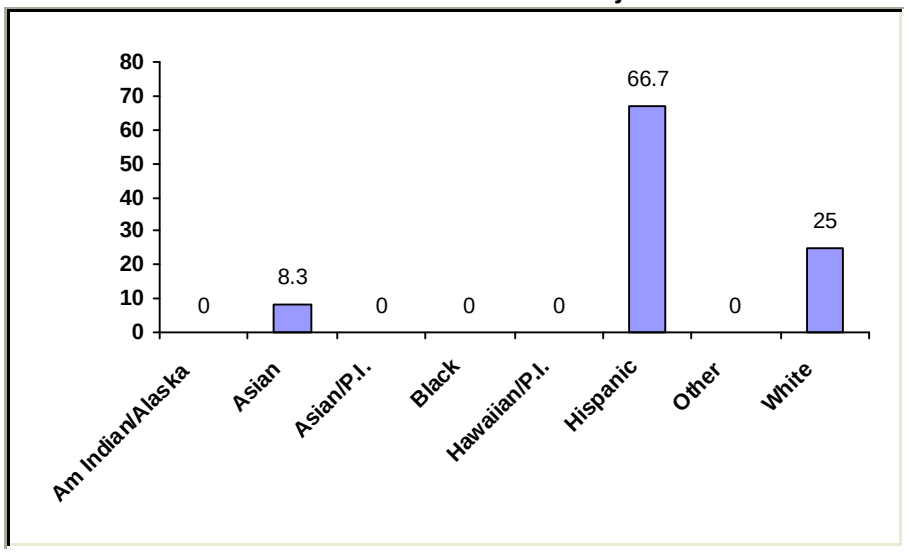
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,190**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$176,223**

Homeowner Rehabilitation Projects



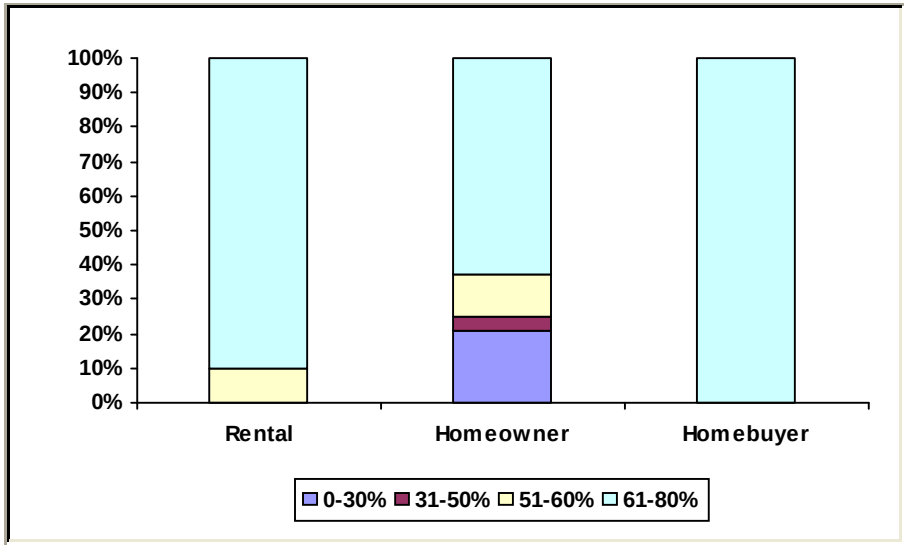
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,733**

* TDC - Includes all sources of funds

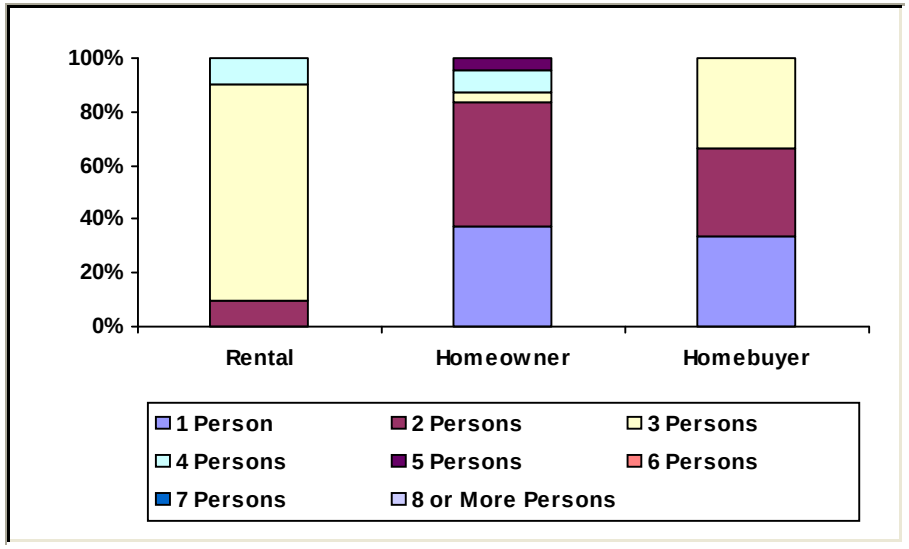
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montebello, CA

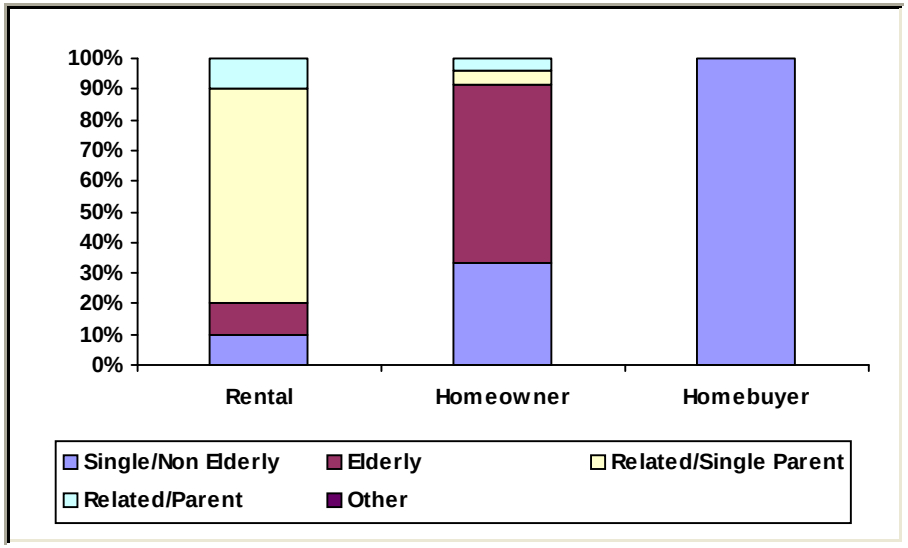
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



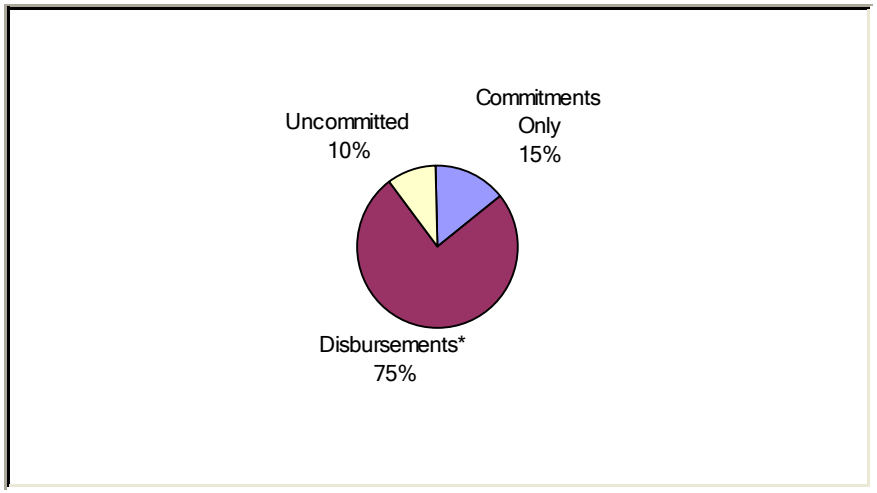
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Monterey Park, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$8,009,053**



* "Disbursements" include previously committed funds.

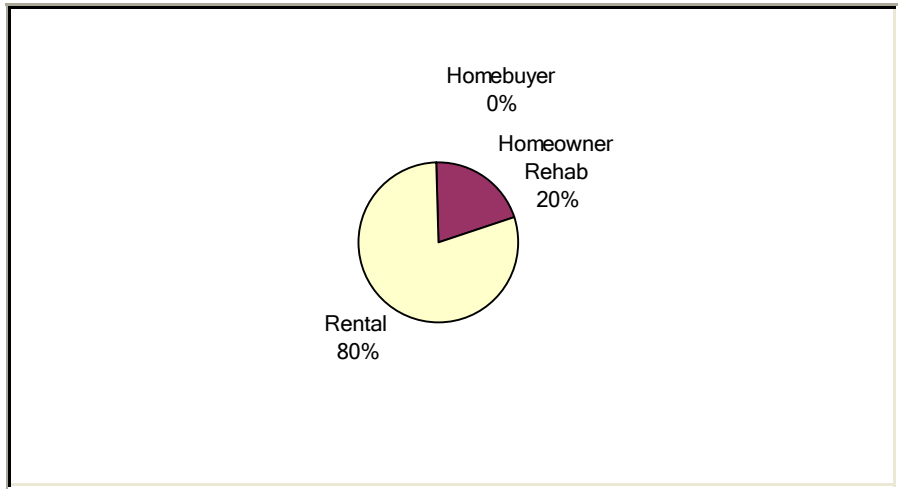
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **196**



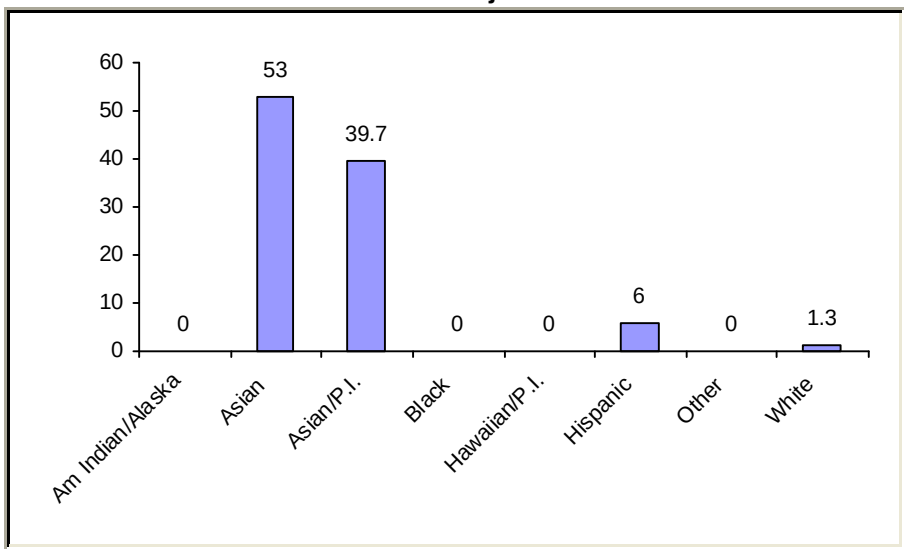
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monterey Park, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



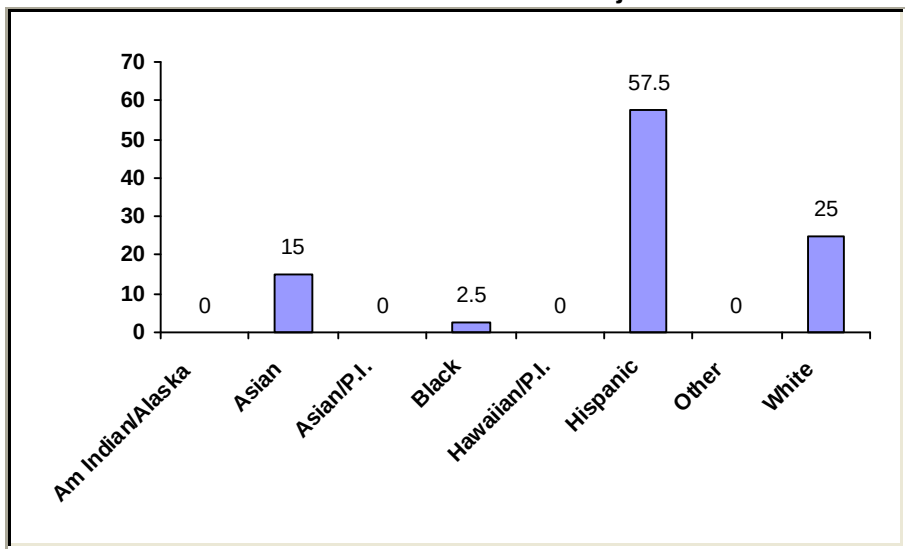
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,883**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



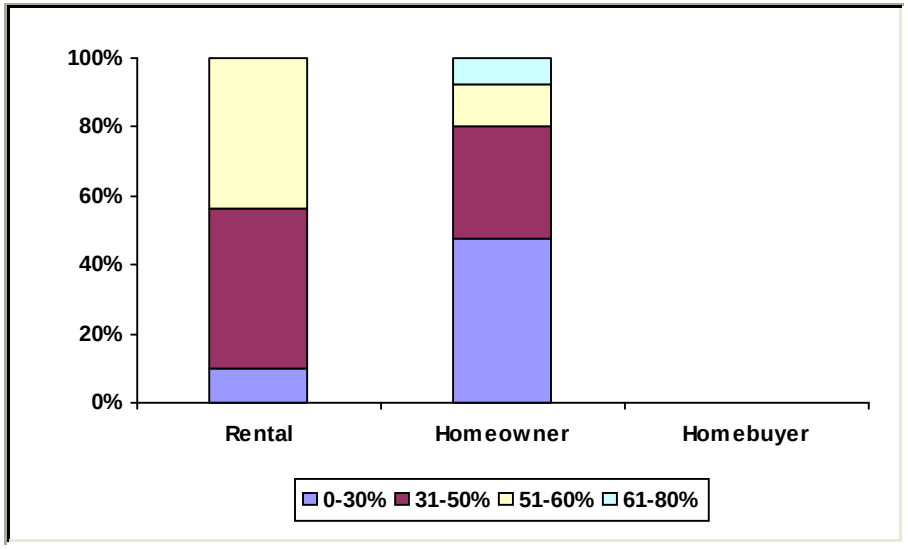
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,698**

* TDC - Includes all sources of funds

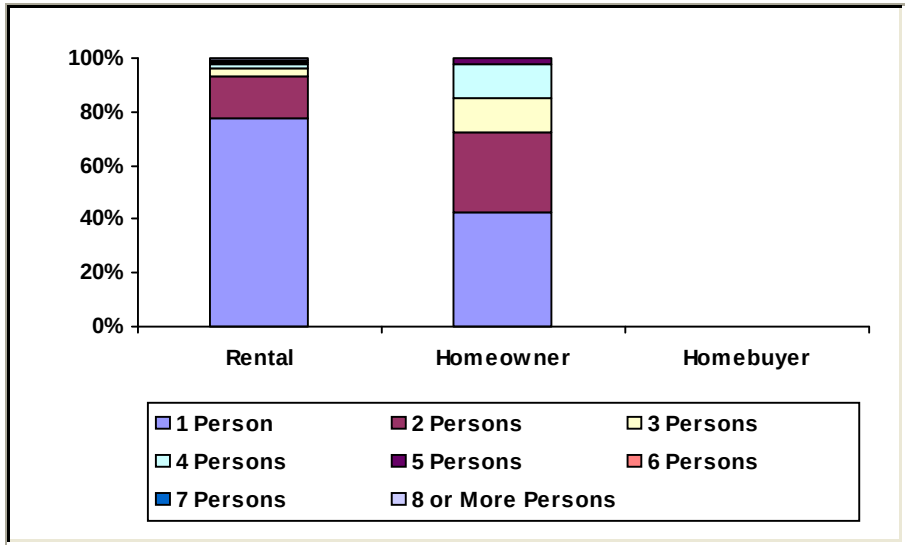
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monterey Park, CA

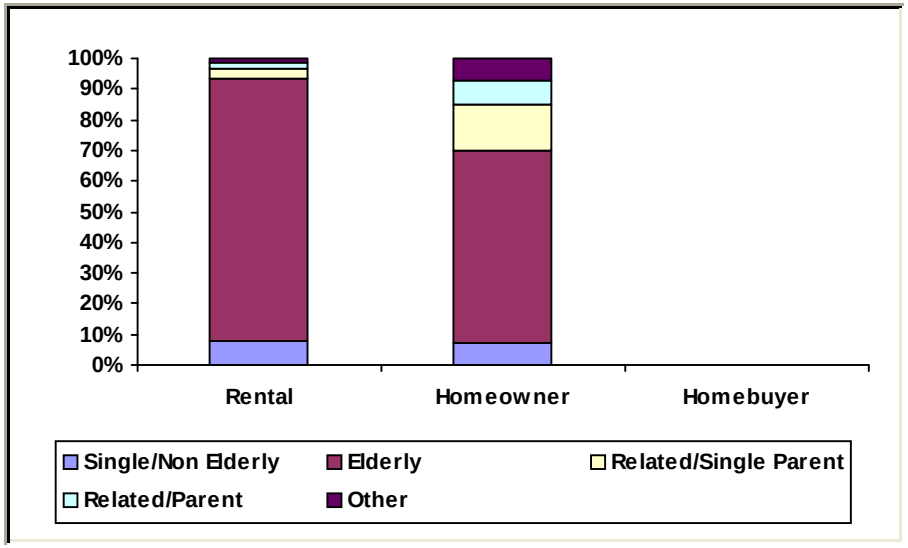
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



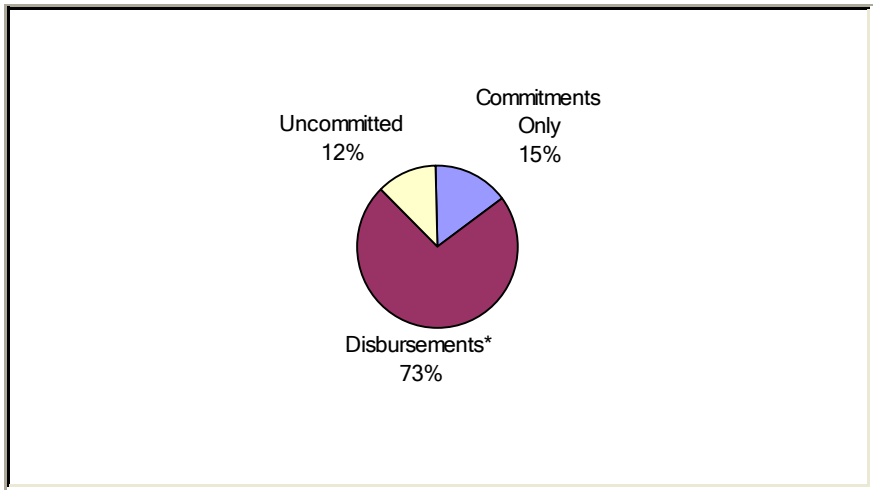
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Moreno Valley, CA** **PJ Since:** **1995**

(1) Status of Funds

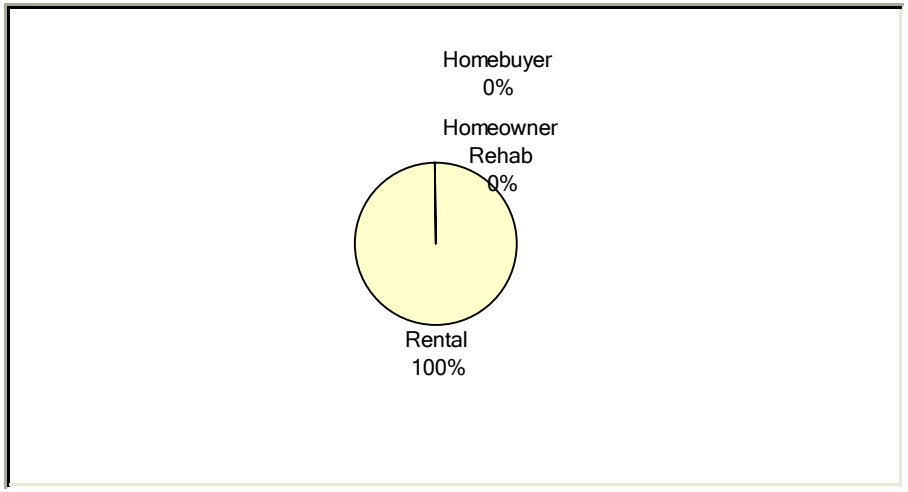
Total HOME Allocations Received: **$9,214,199**



* "Disbursements" include previously committed funds.

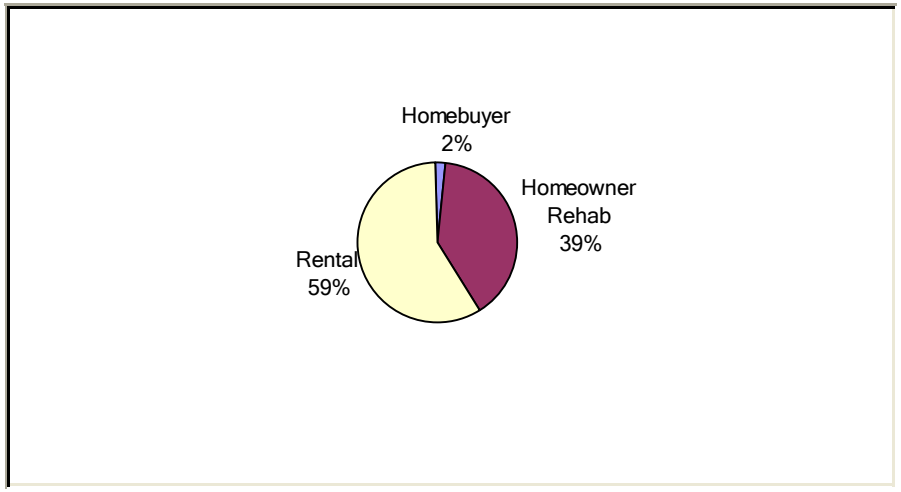
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **420**



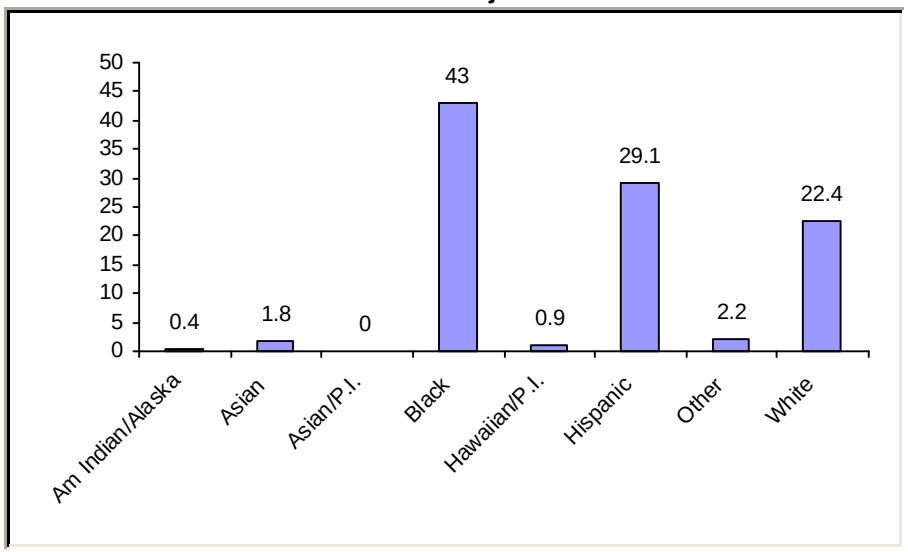
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Moreno Valley, CA

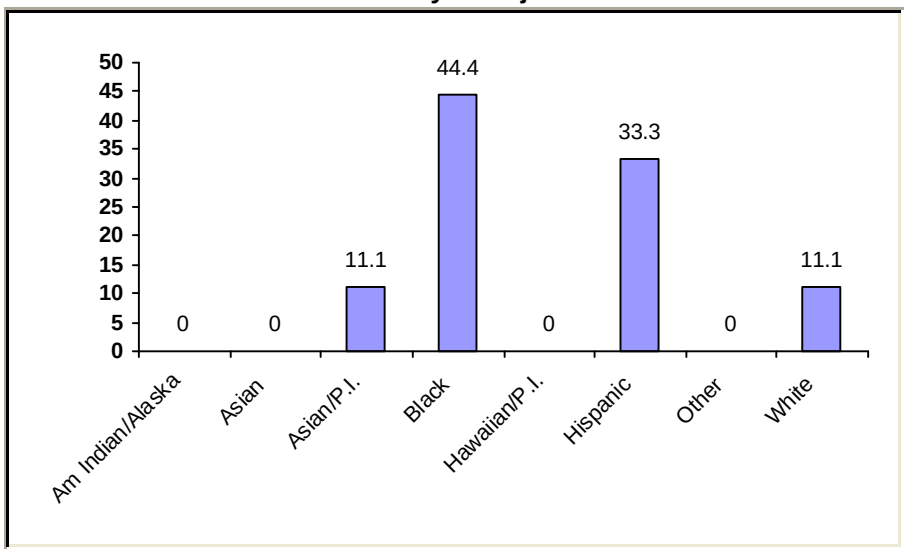
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



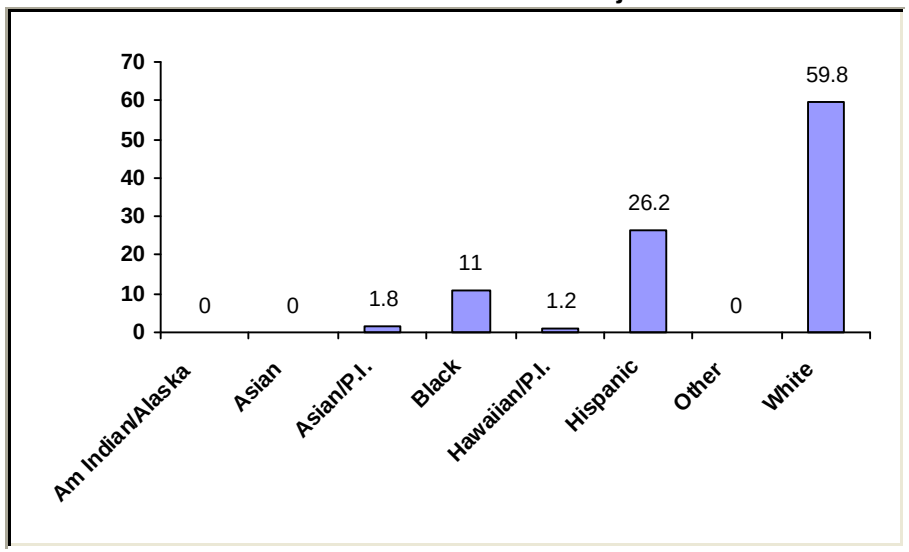
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,874**

Homeowner Rehabilitation Projects

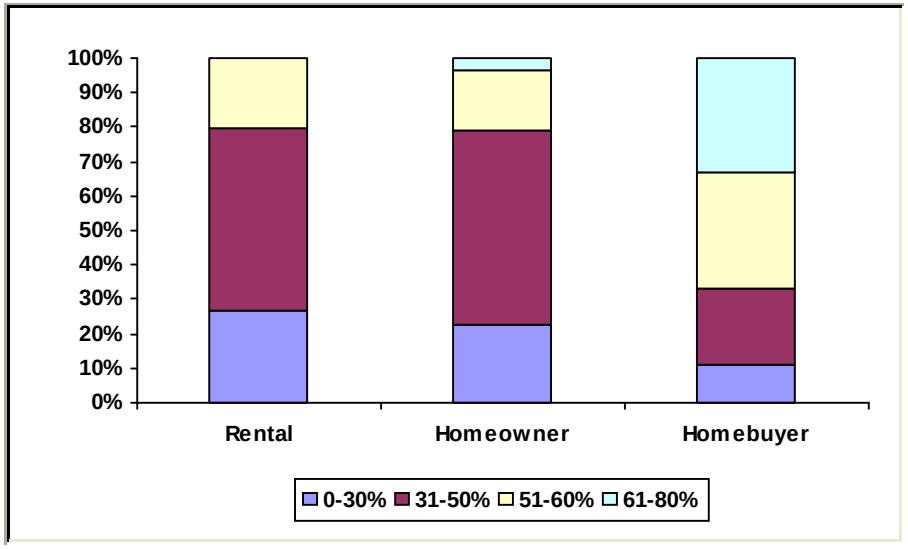


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,145**

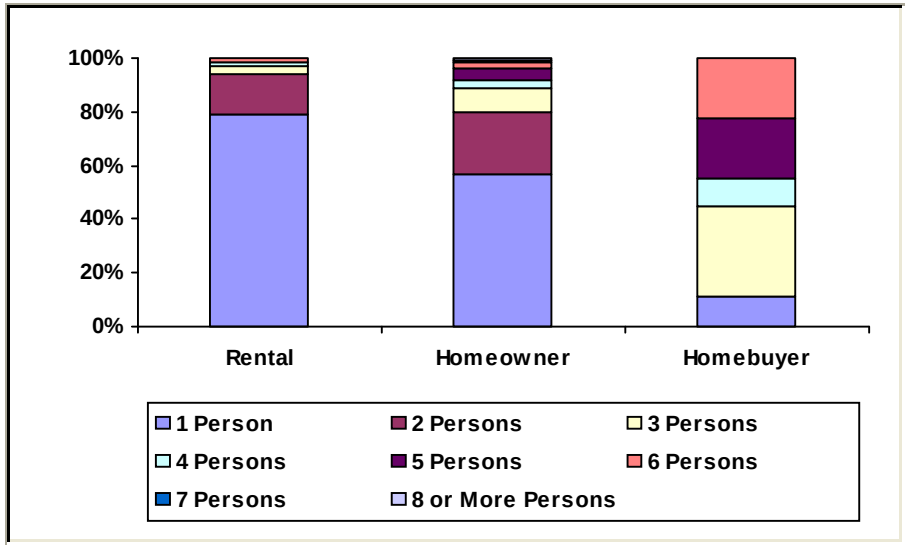
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

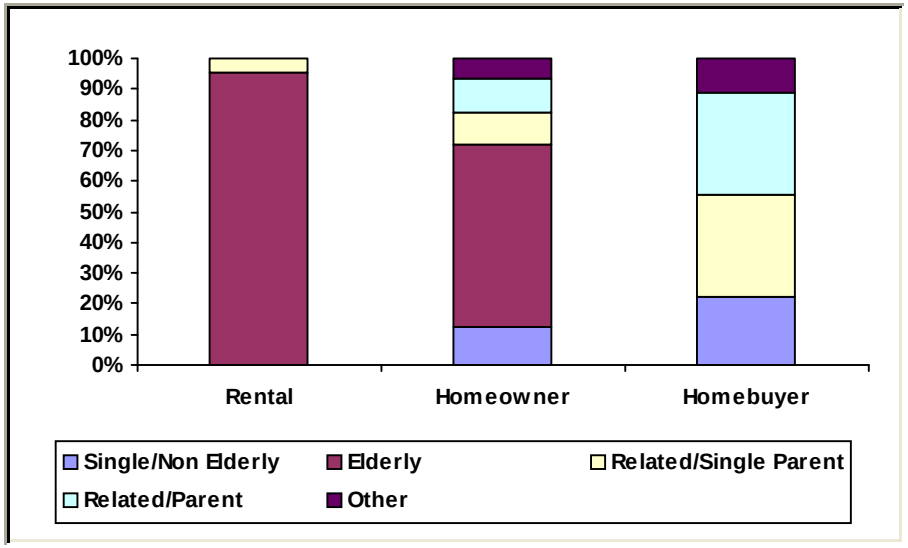
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



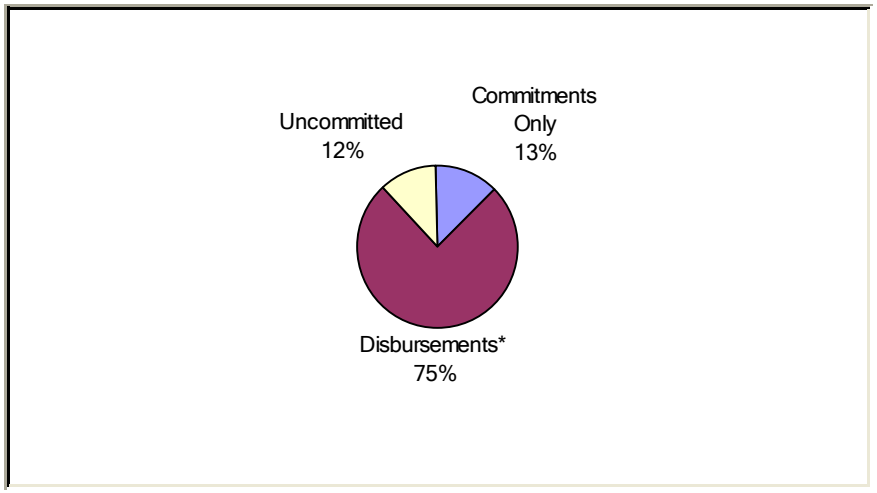
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mountain View, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$7,517,210**



* "Disbursements" include previously committed funds.

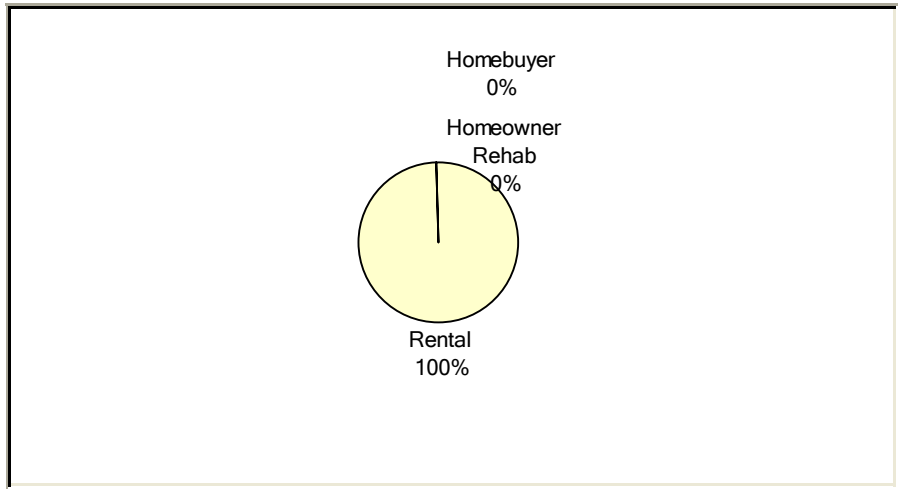
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **72**



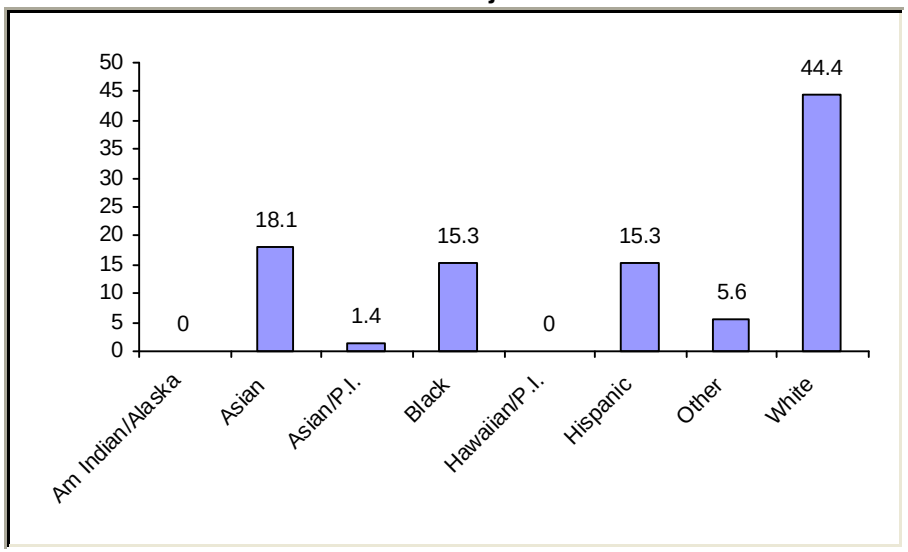
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mountain View, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$257,589**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

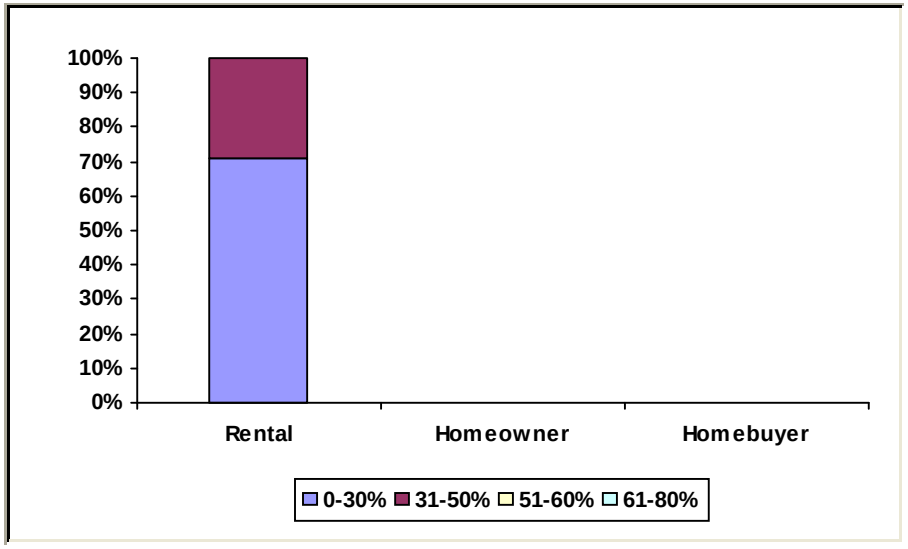
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

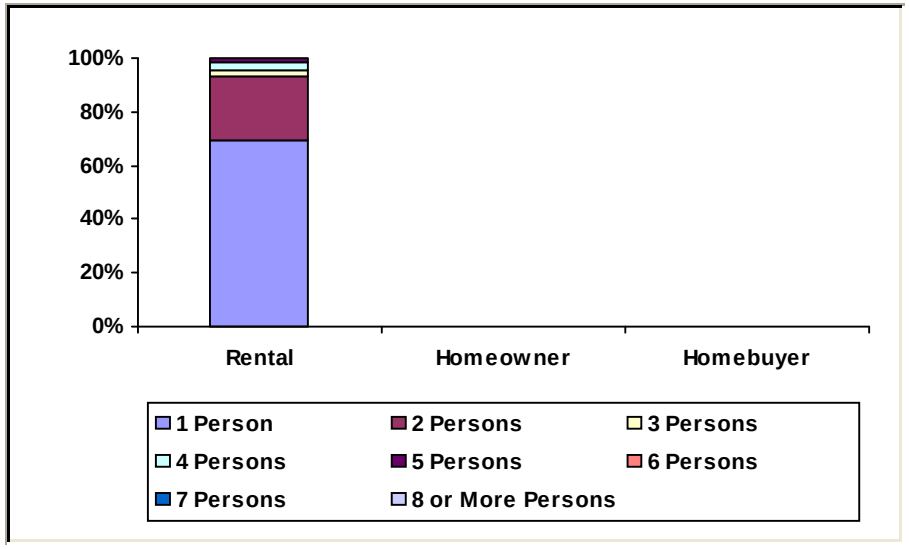
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mountain View, CA

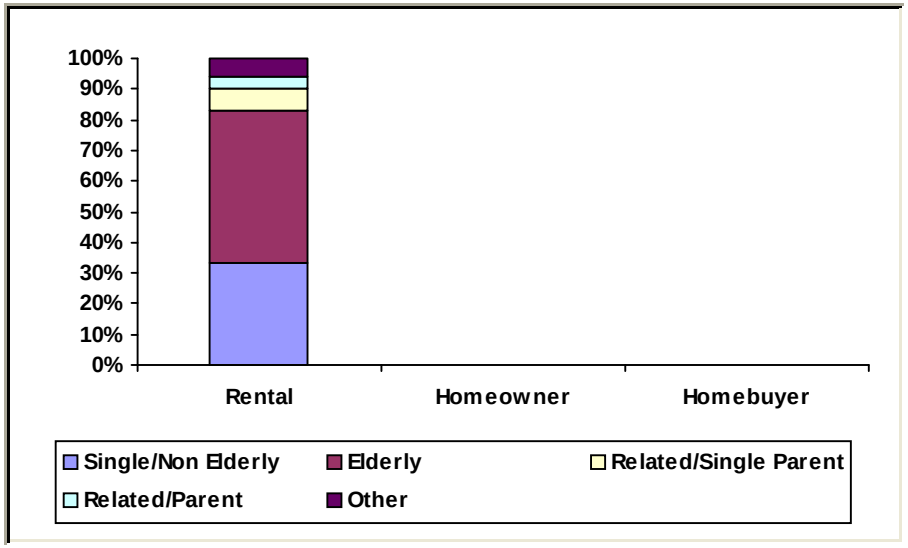
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



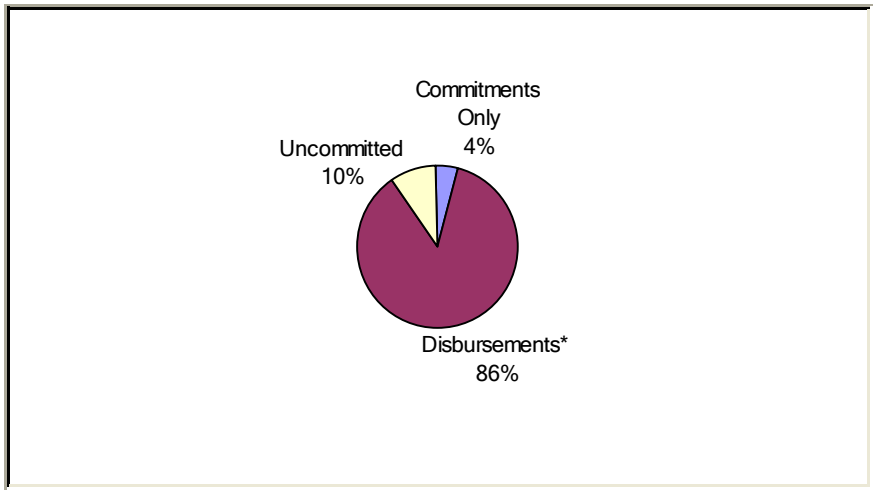
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **National City, CA** **PJ Since:** **1992**

(1) Status of Funds

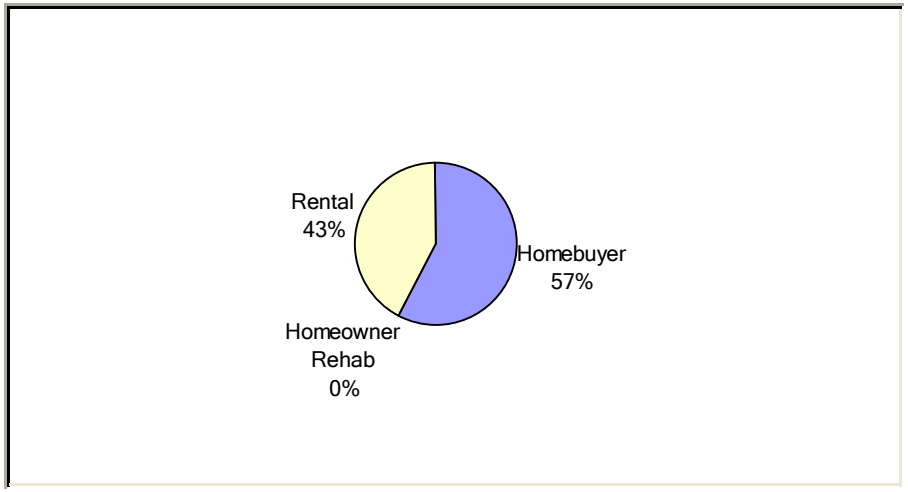
Total HOME Allocations Received: **$12,063,334**



* "Disbursements" include previously committed funds.

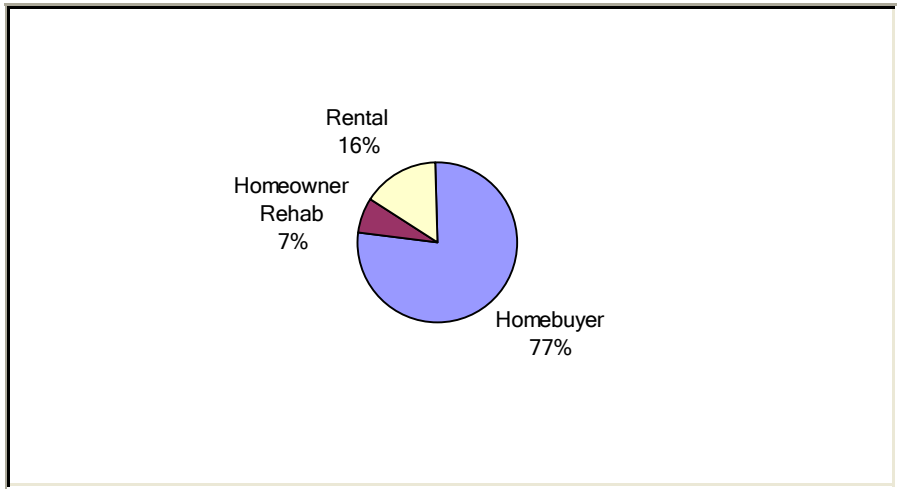
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **210**



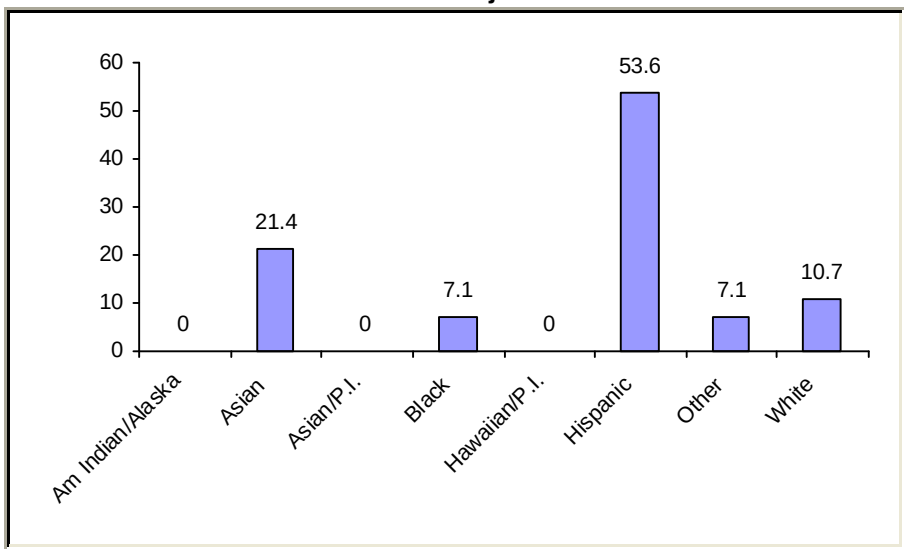
Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

National City, CA

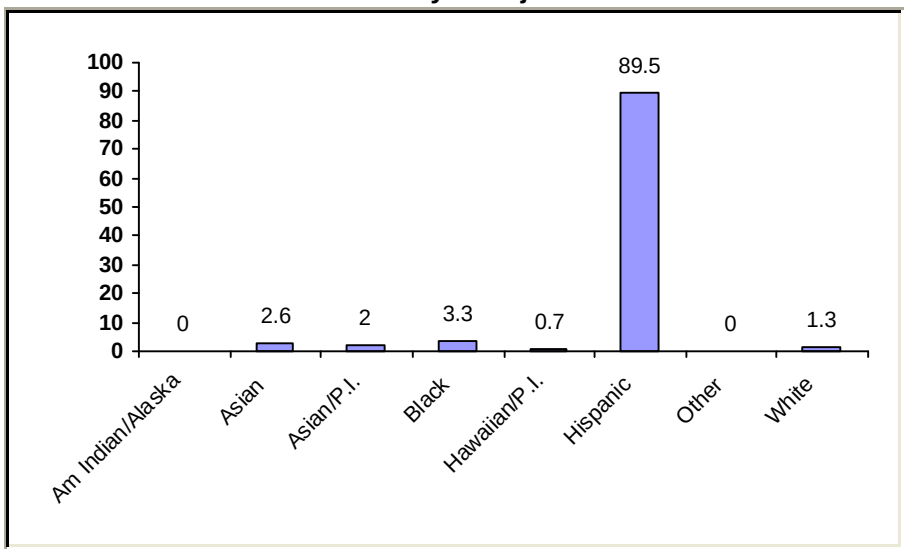
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



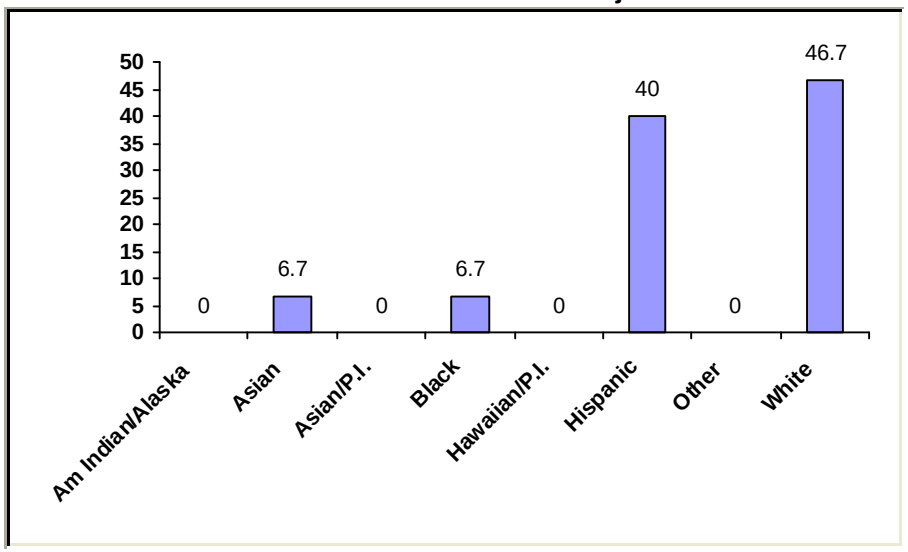
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,090**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,151**

Homeowner Rehabilitation Projects

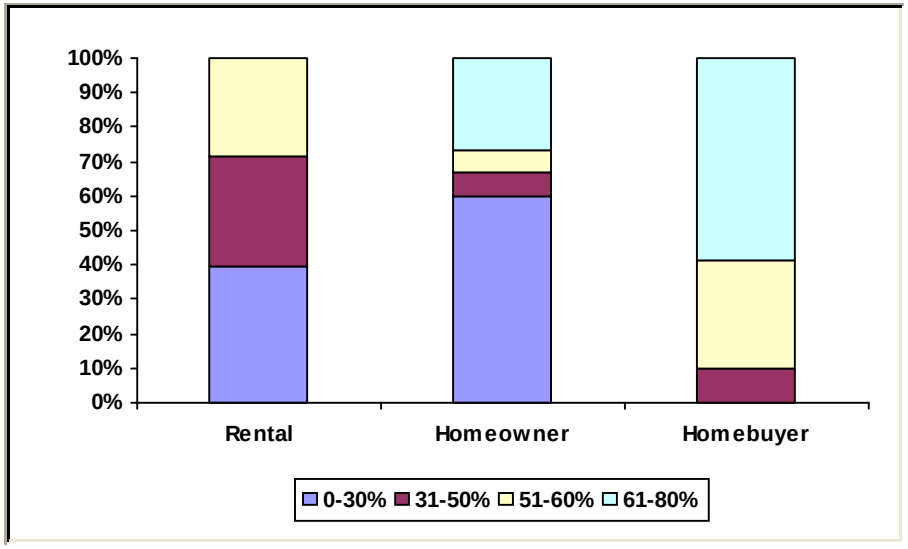


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,333**

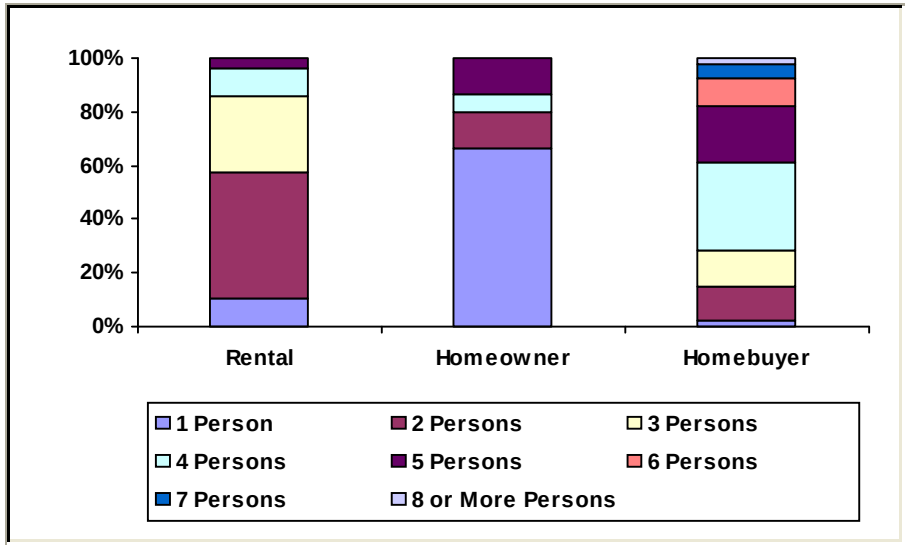
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

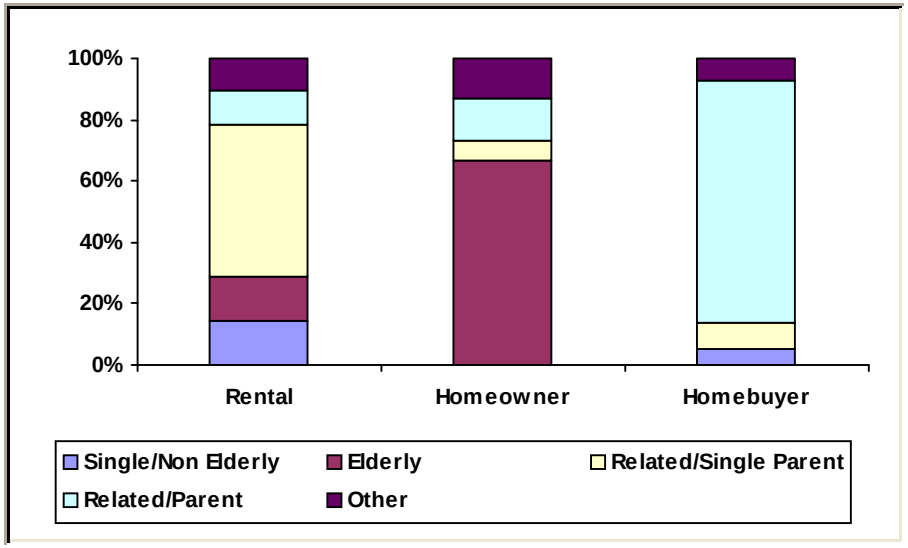
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



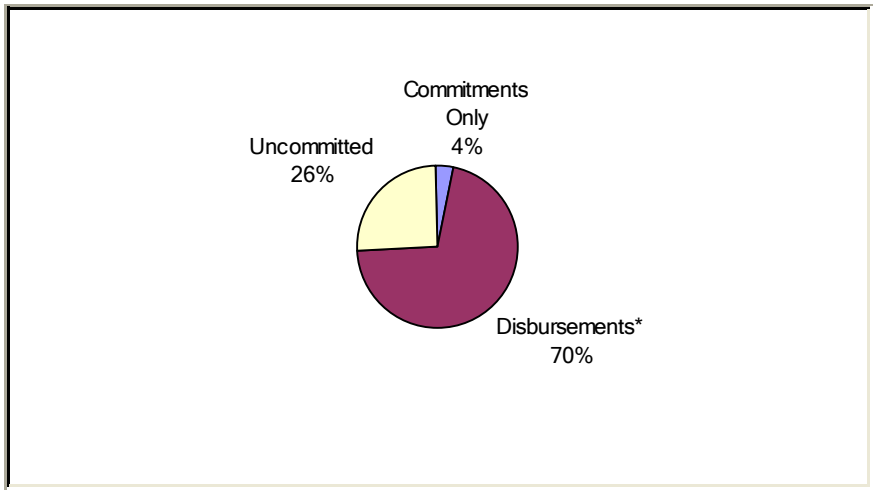
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Norwalk, CA** **PJ Since:** **1995**

(1) Status of Funds

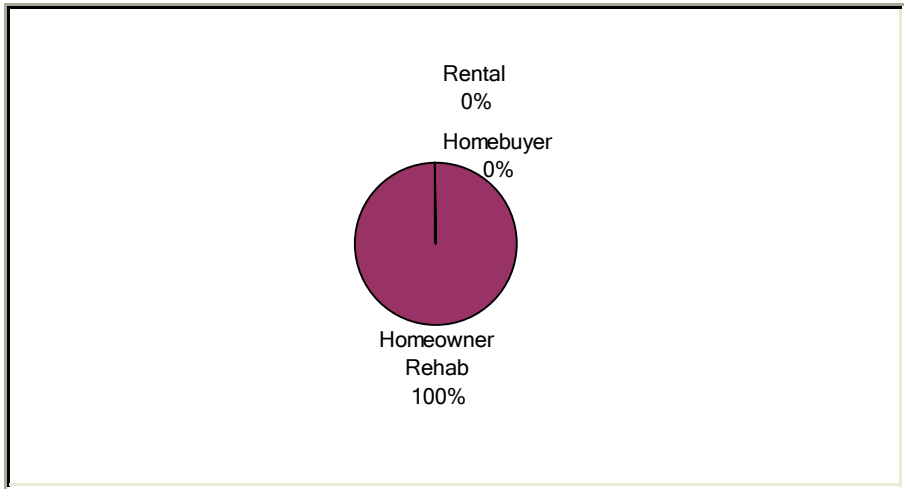
Total HOME Allocations Received: **$8,294,363**



* "Disbursements" include previously committed funds.

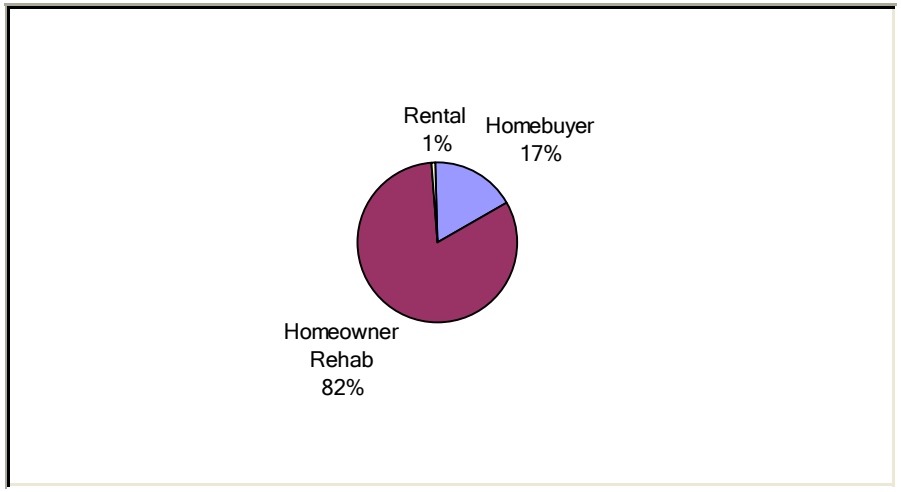
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **411**



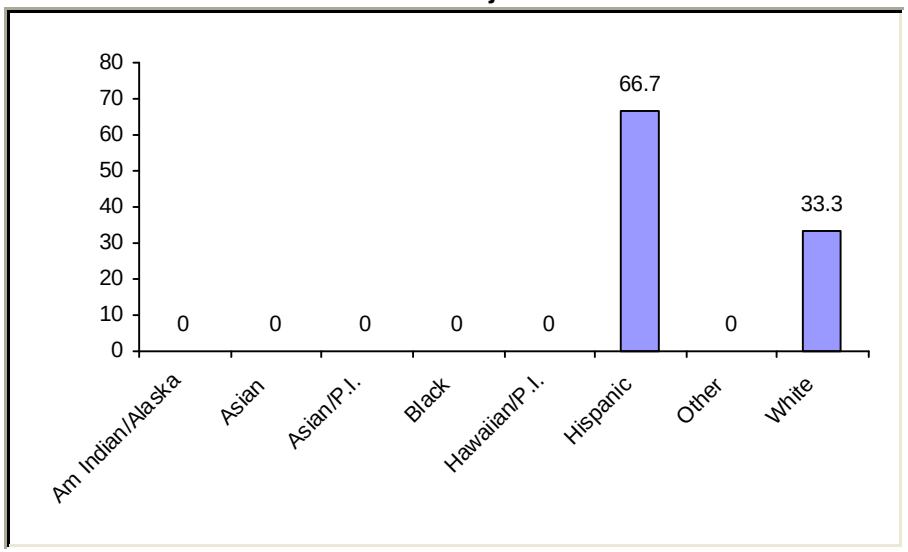
Tenant-Based Rental Assistance (TBRA) Total: **14 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norwalk, CA

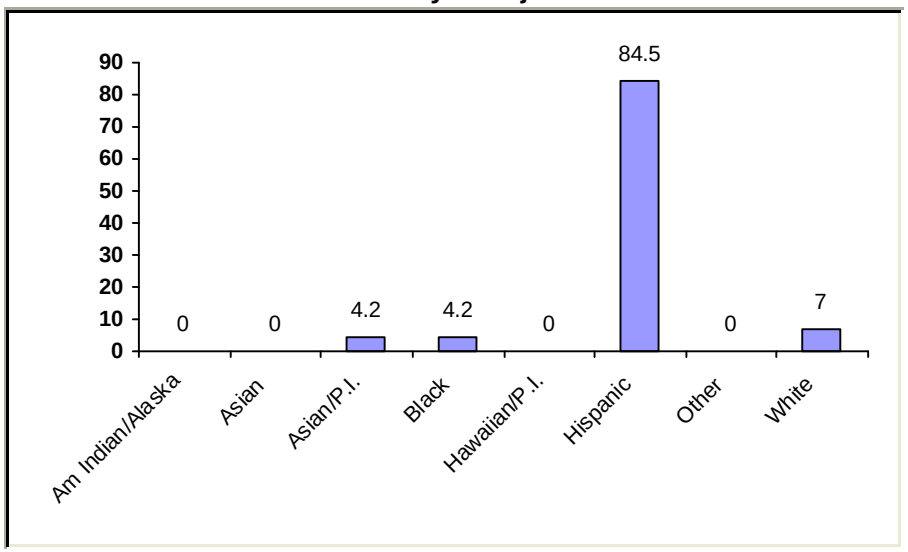
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



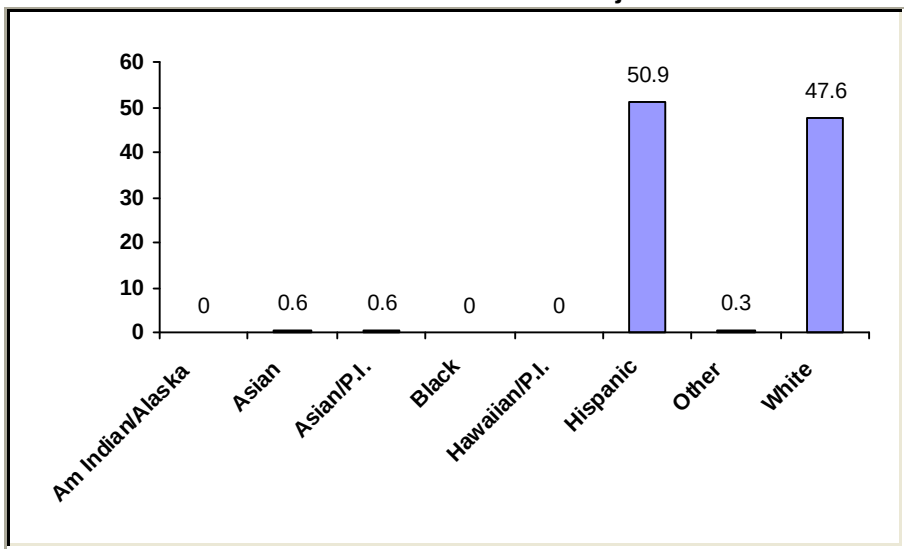
Avg. Total Dev. Cost (TDC)* Per Unit: **$177,480**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$13,211**

Homeowner Rehabilitation Projects



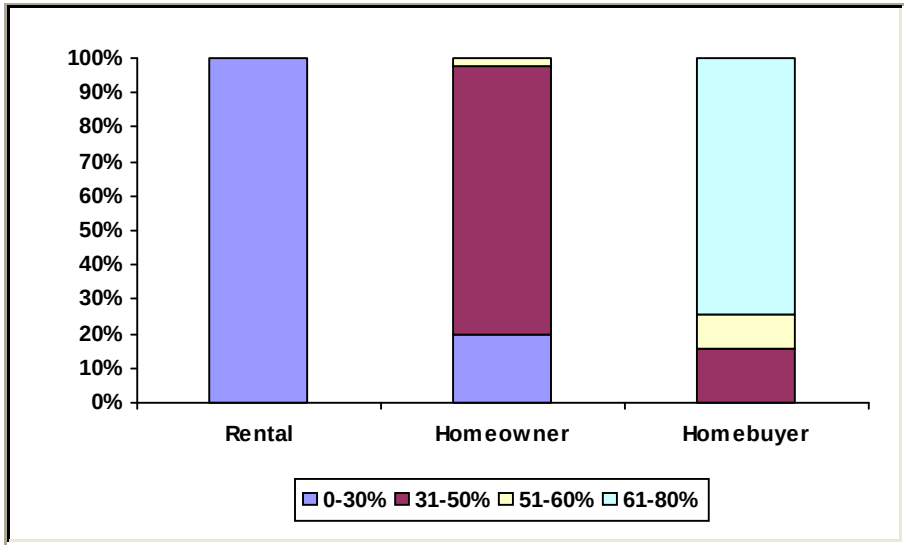
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,339**

* TDC - Includes all sources of funds

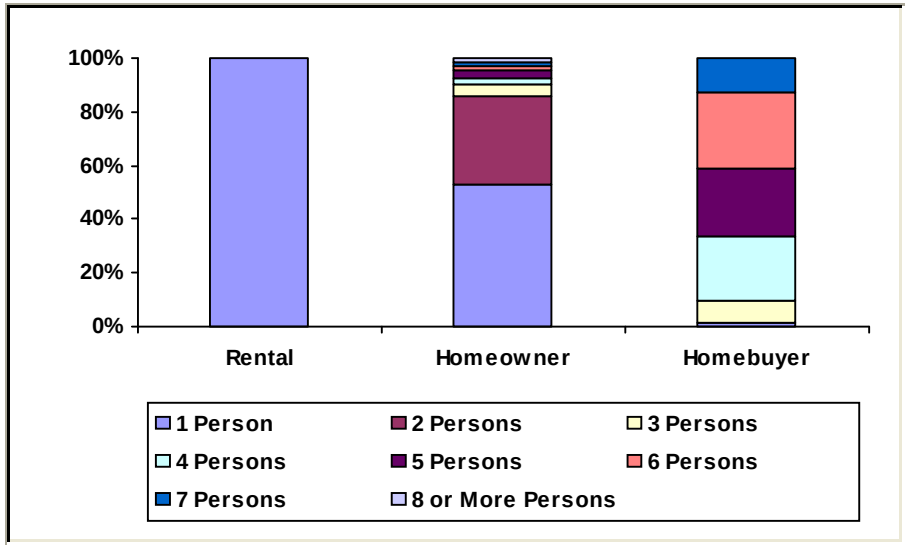
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norwalk, CA

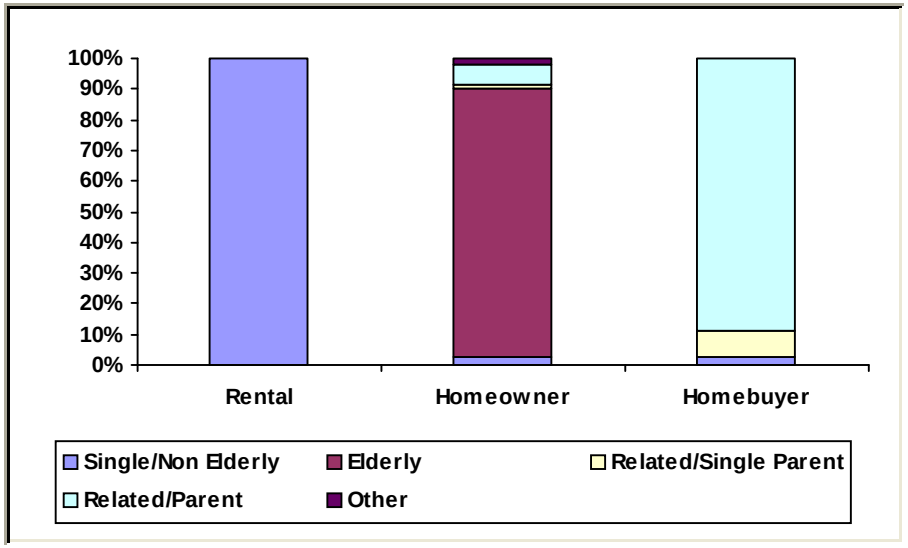
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



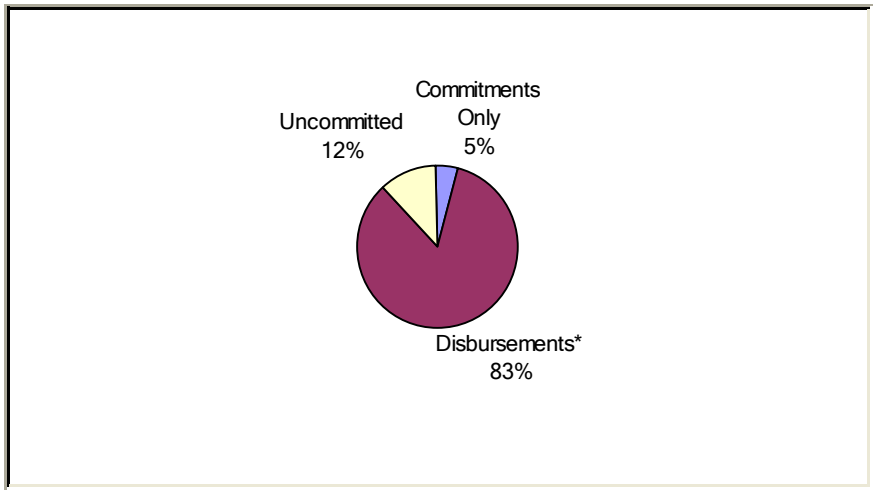
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Oakland, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$86,827,735**



* "Disbursements" include previously committed funds.

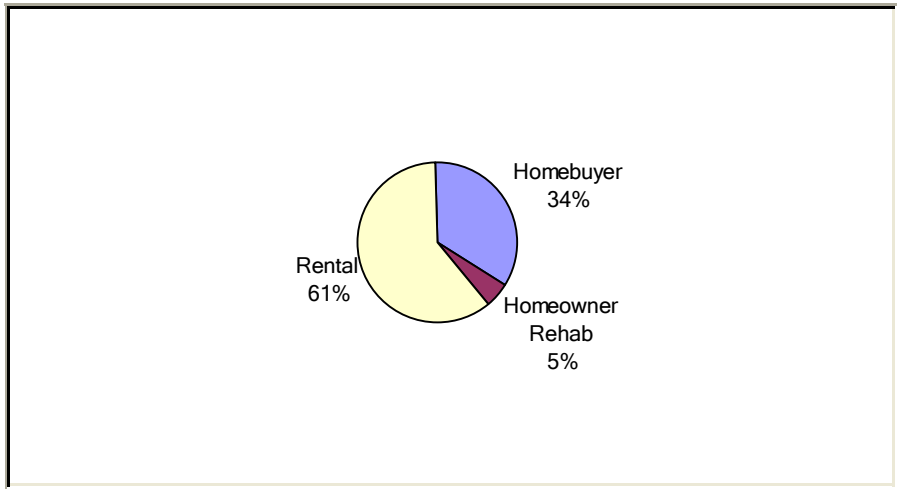
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,641**



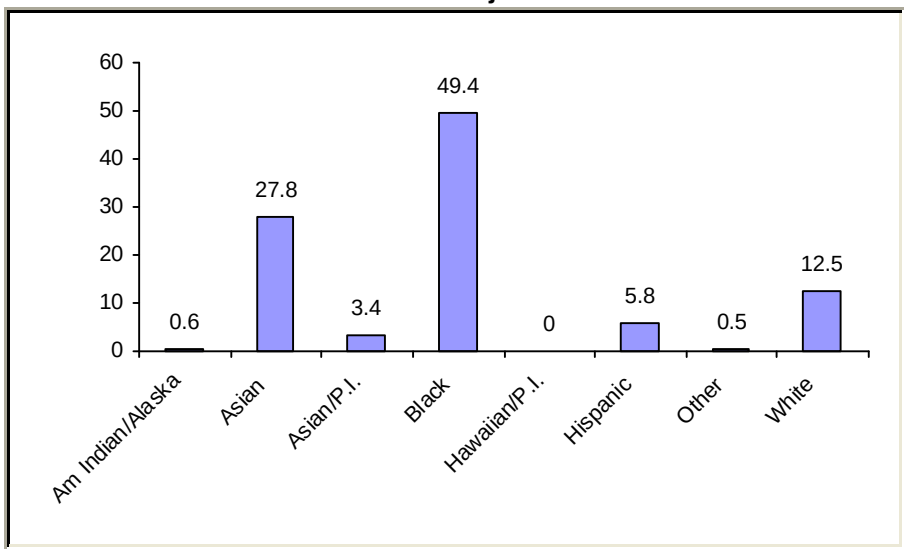
Tenant-Based Rental Assistance (TBRA) Total: **5 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oakland, CA

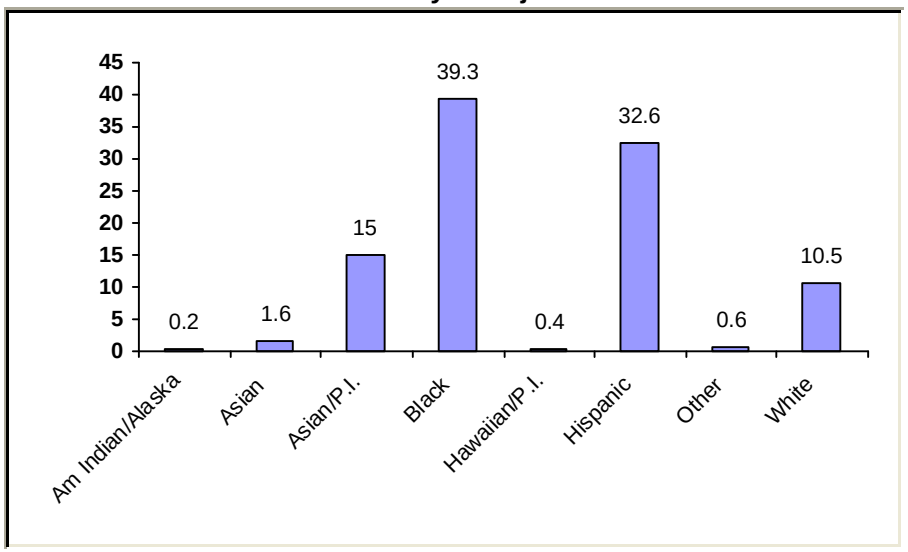
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



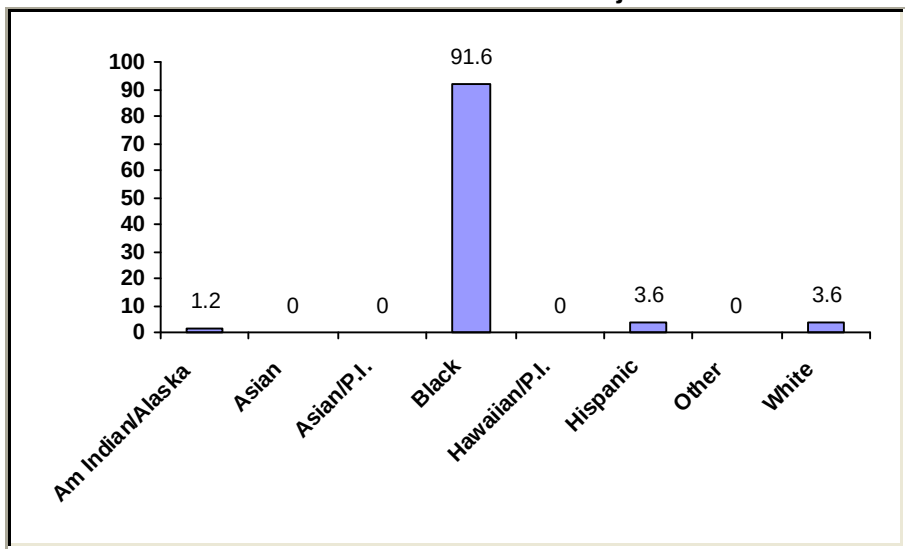
Avg. Total Dev. Cost (TDC)* Per Unit: **$308,140**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,869**

Homeowner Rehabilitation Projects

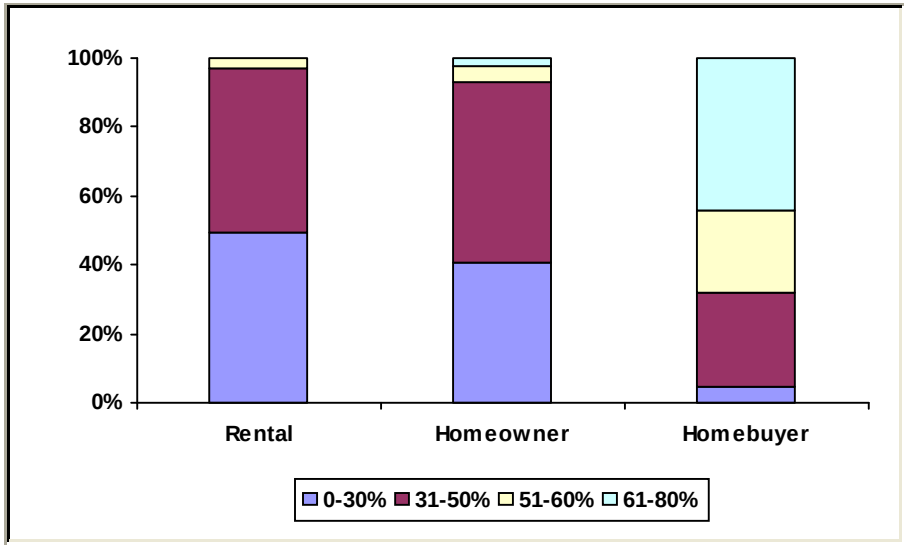


Avg. Total Dev. Cost (TDC)* Per Unit: **$49,074**

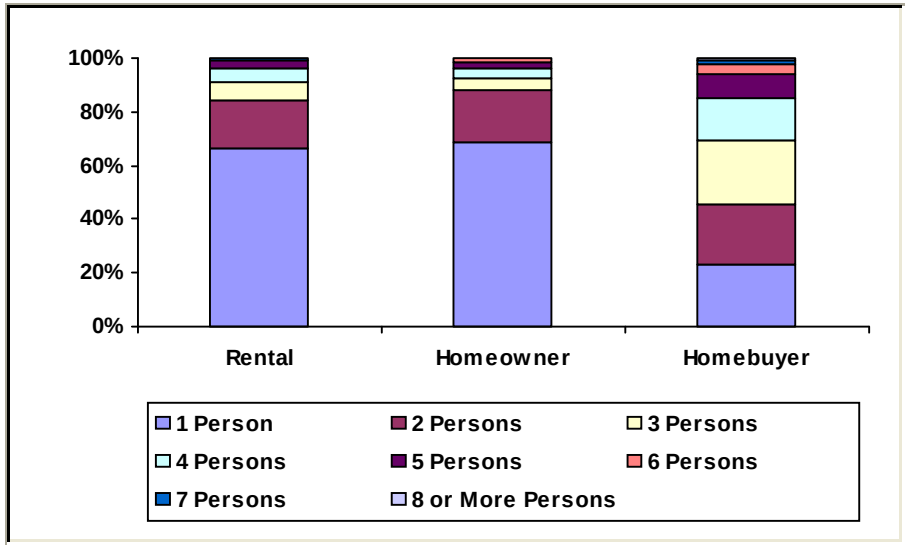
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

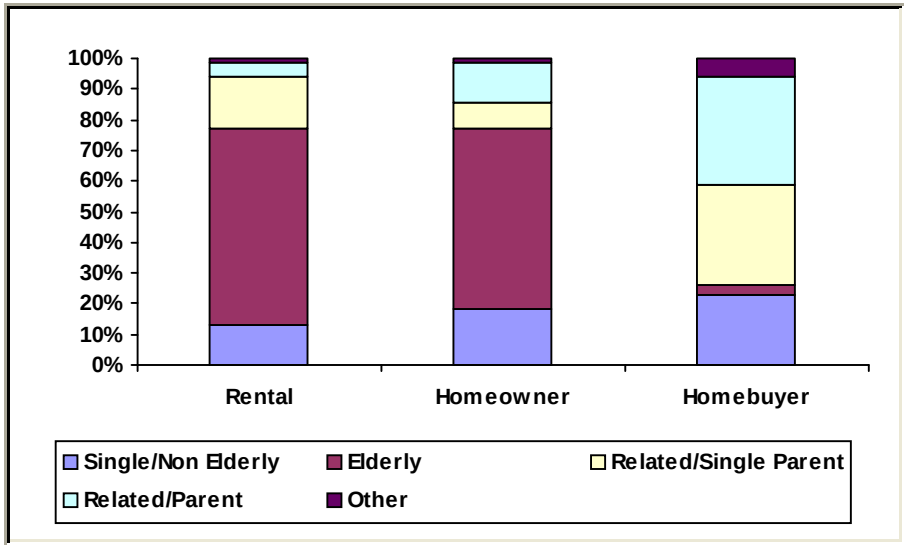
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



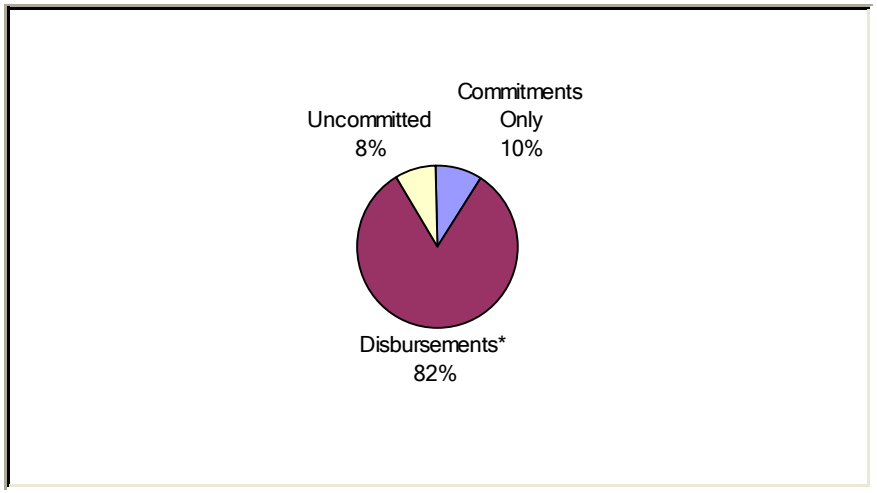
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Oceanside, CA** **PJ Since:** **1992**

(1) Status of Funds

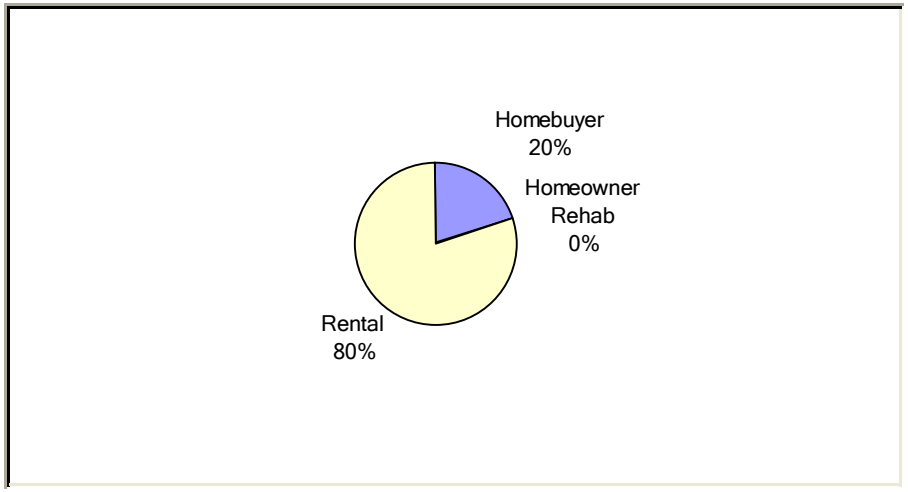
Total HOME Allocations Received: **$15,294,845**



* "Disbursements" include previously committed funds.

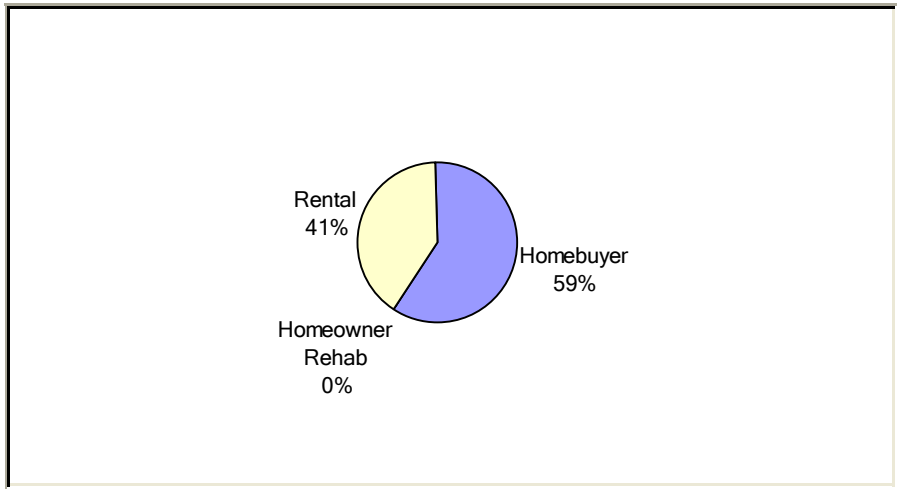
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **225**



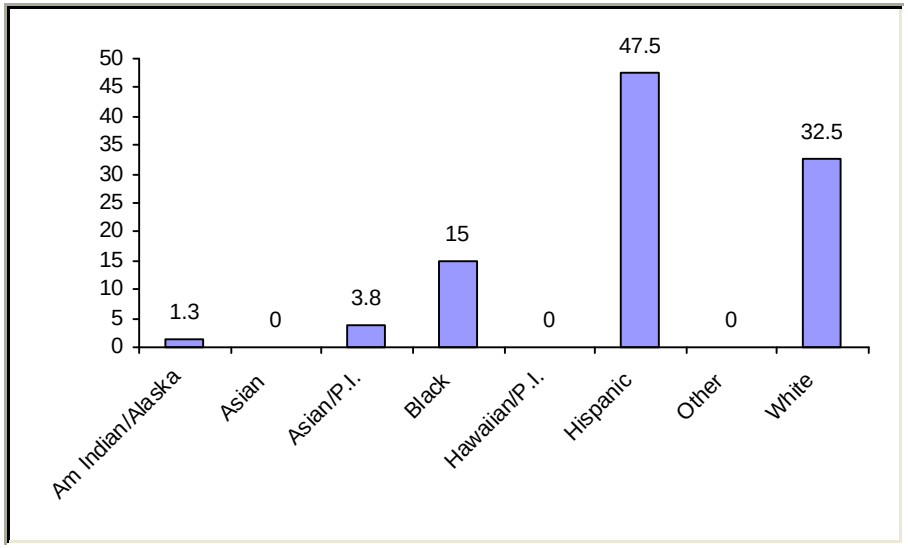
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oceanside, CA

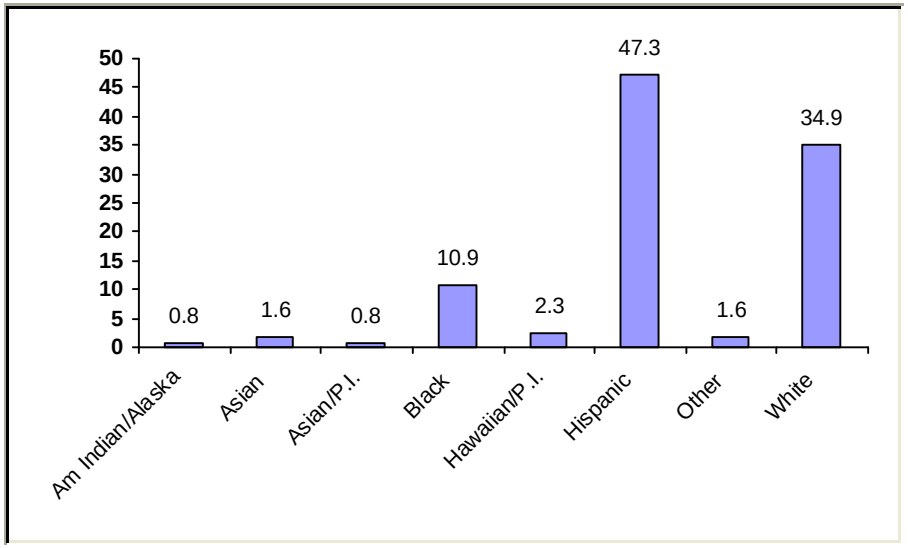
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,554**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,614**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

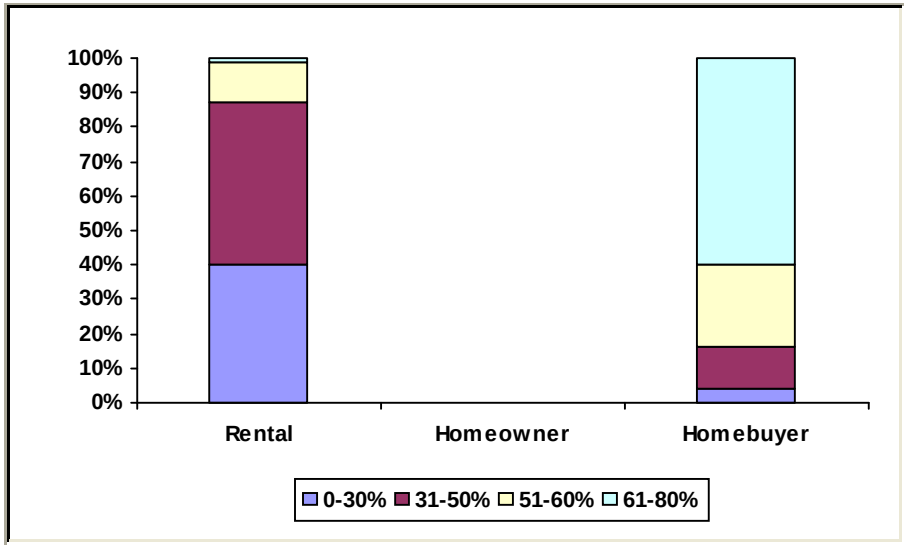
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

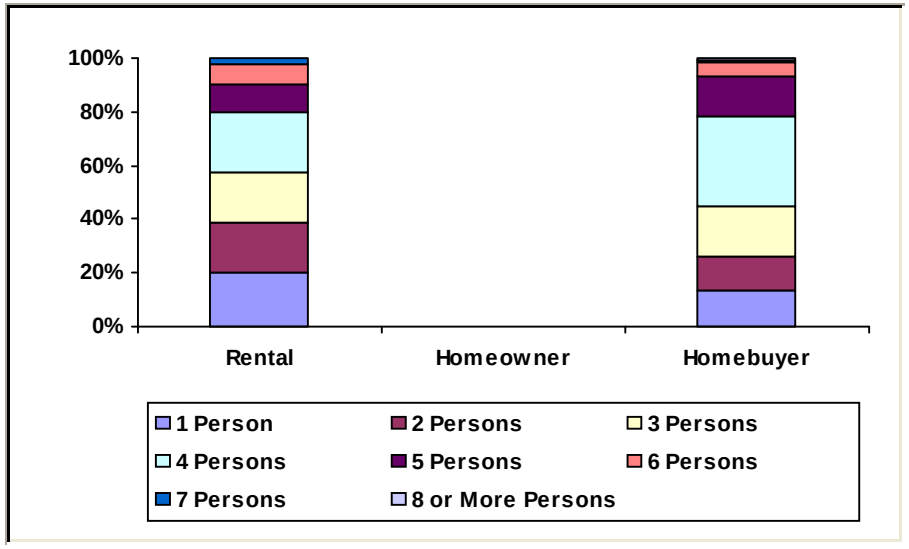
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oceanside, CA

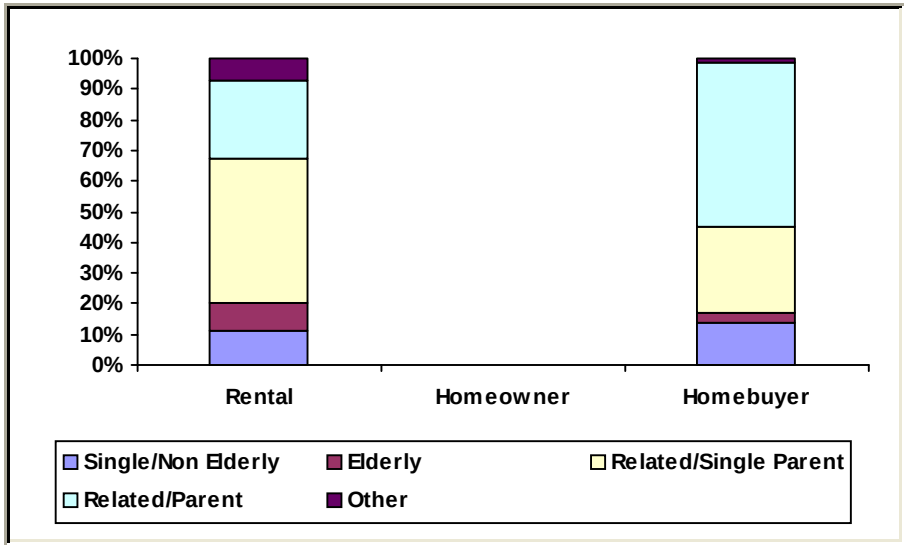
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



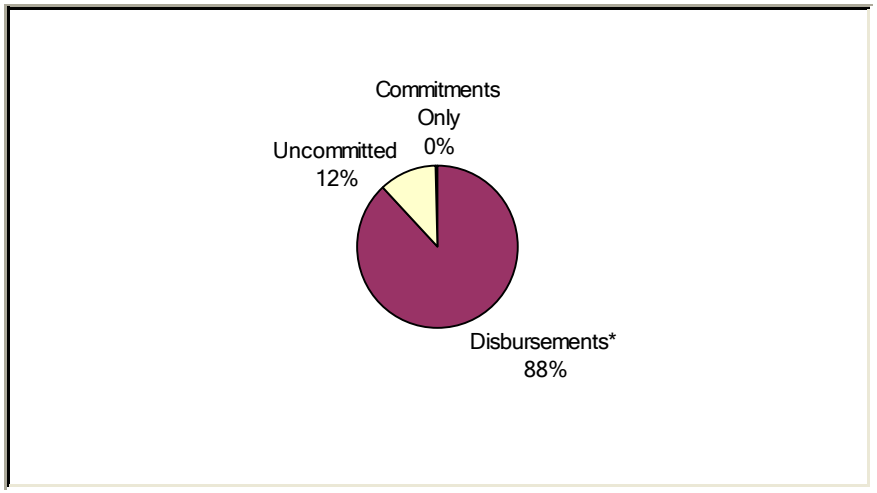
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Ontario, CA** **PJ Since:** **1992**

(1) Status of Funds

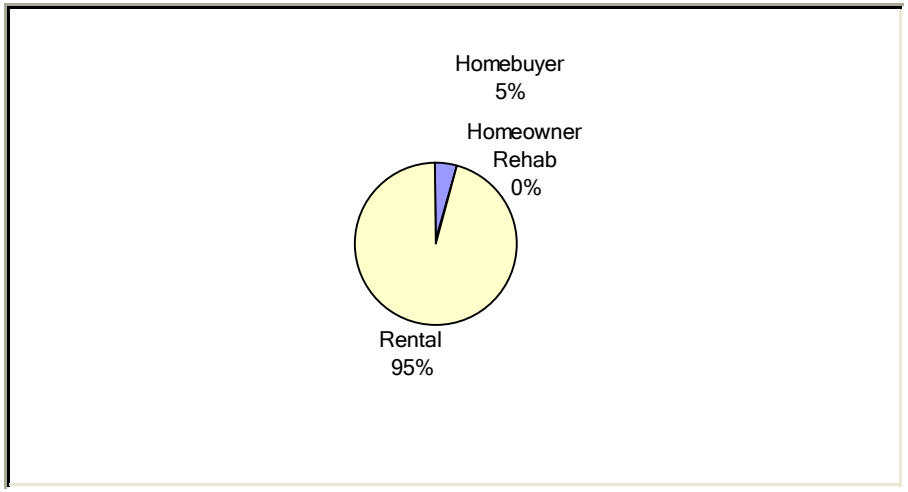
Total HOME Allocations Received: **$16,606,381**



* "Disbursements" include previously committed funds.

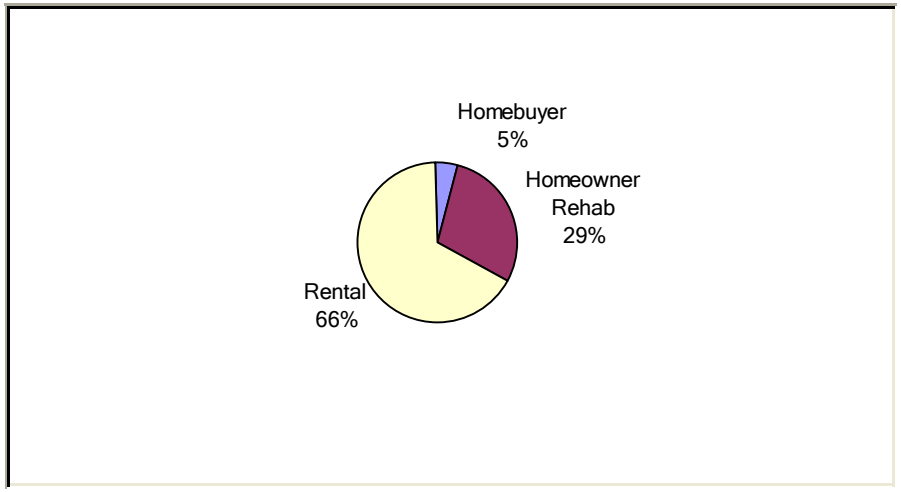
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **353**



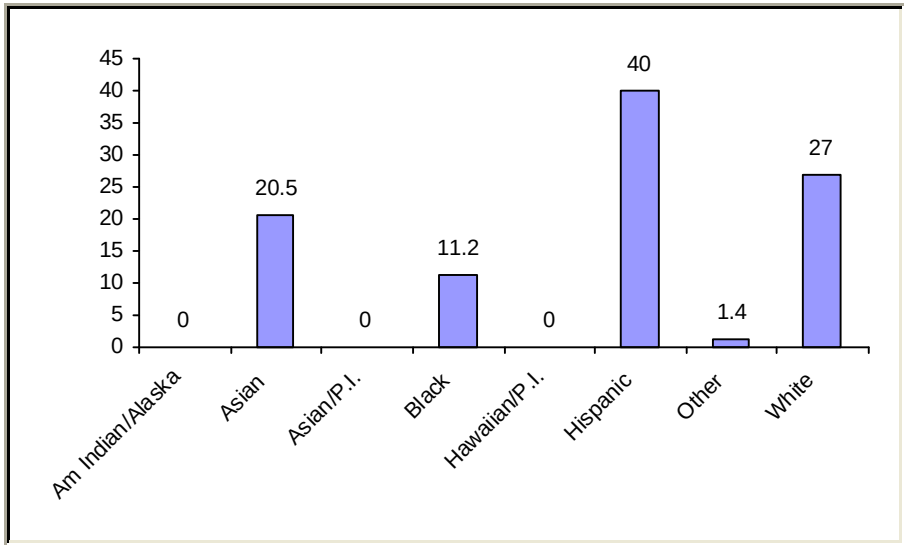
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ontario, CA

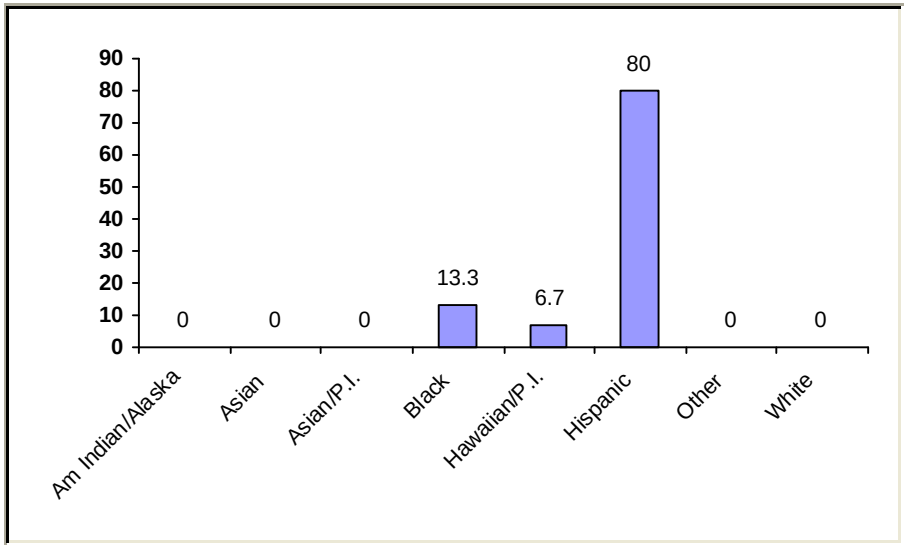
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



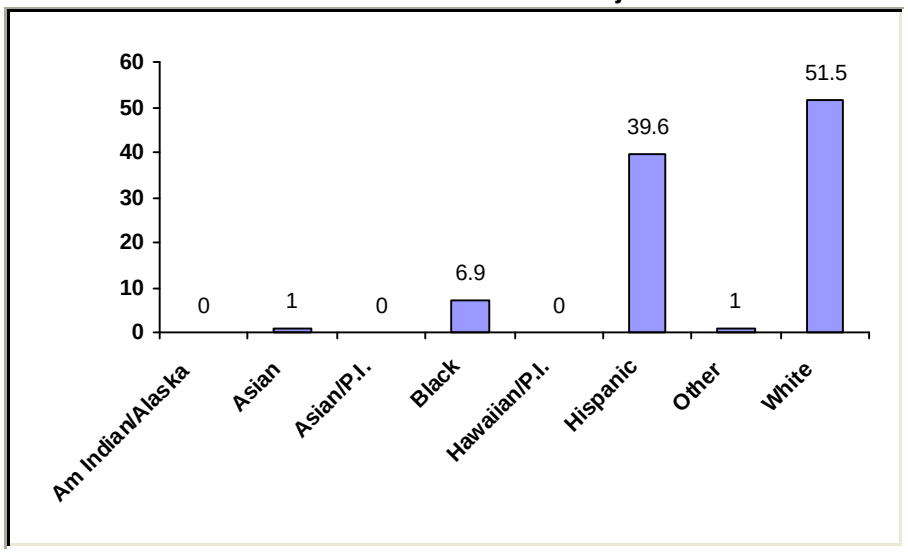
Avg. Total Dev. Cost (TDC)* Per Unit: **$157,280**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$138,408**

Homeowner Rehabilitation Projects



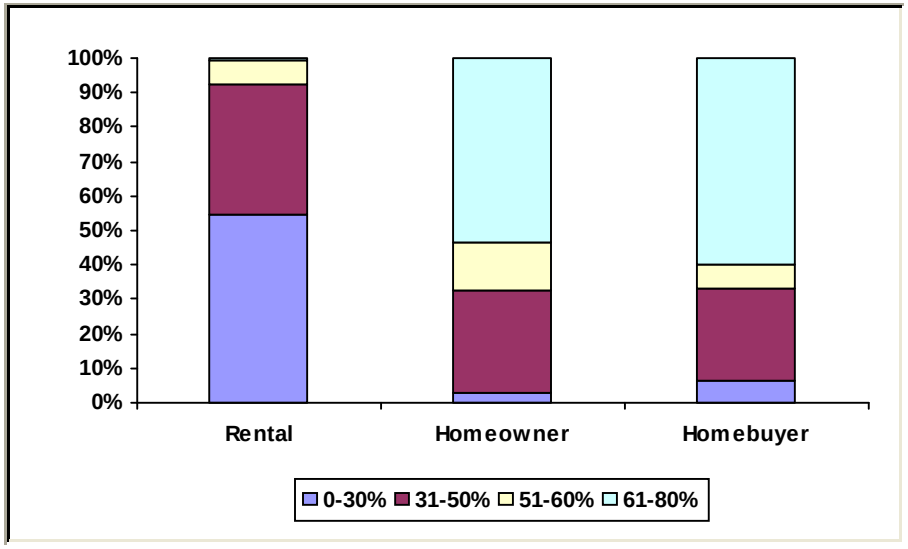
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,936**

* TDC - Includes all sources of funds

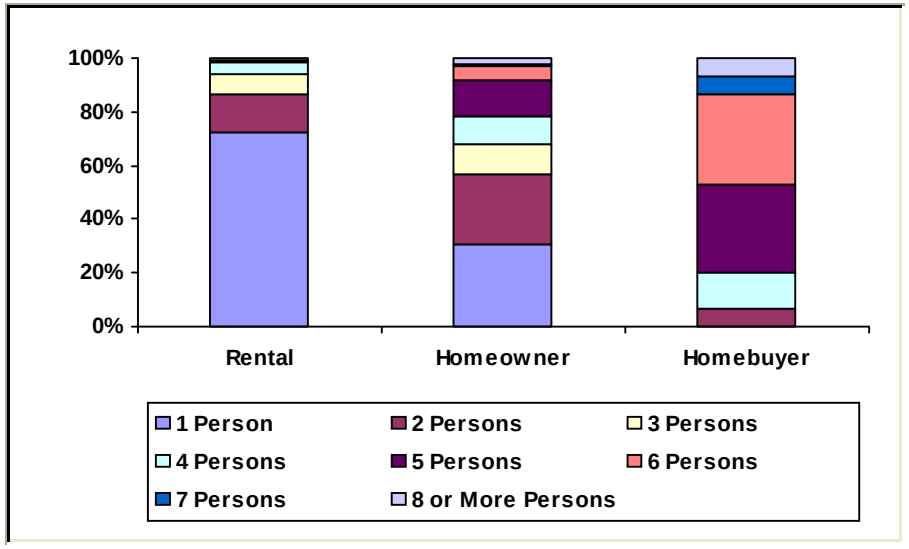
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ontario, CA

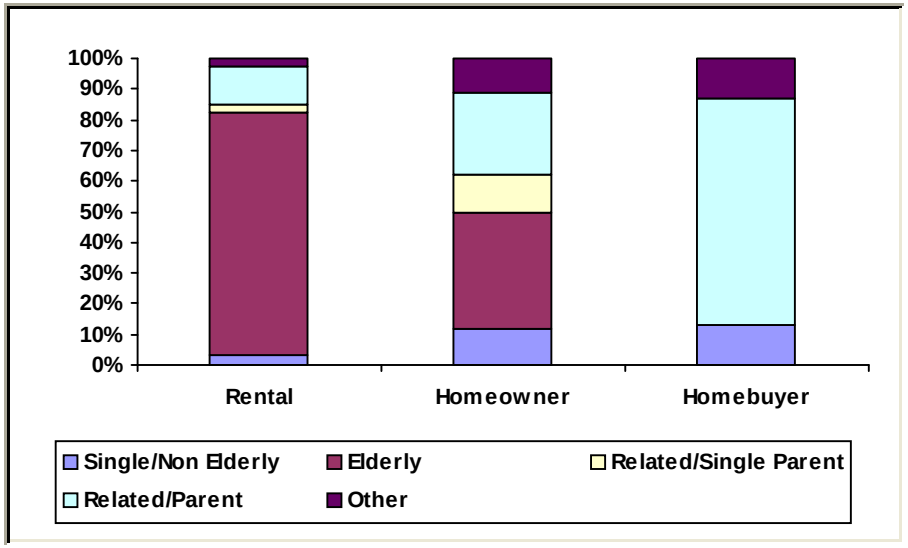
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



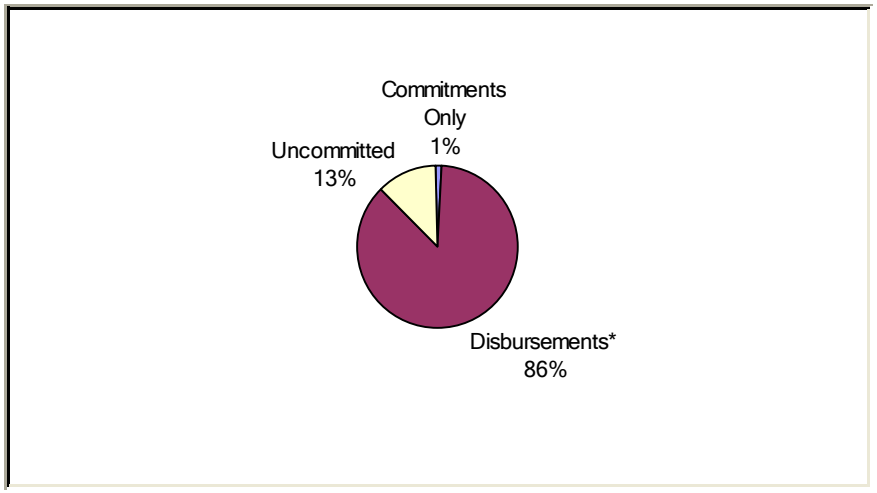
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Orange, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,864,342**



* "Disbursements" include previously committed funds.

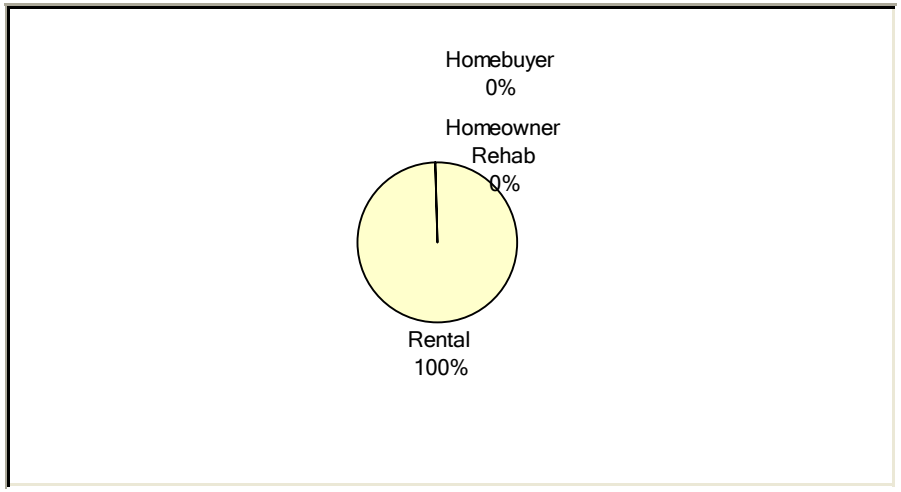
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **96**



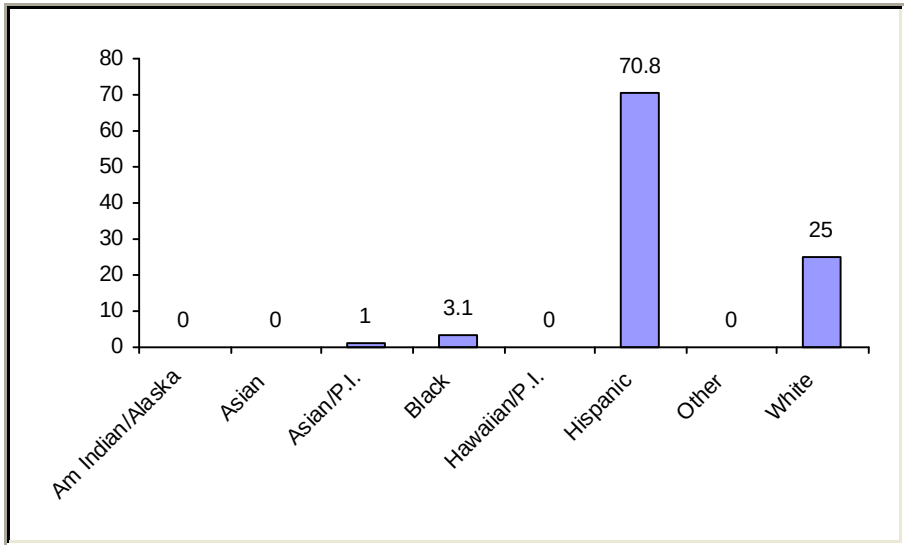
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,042**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

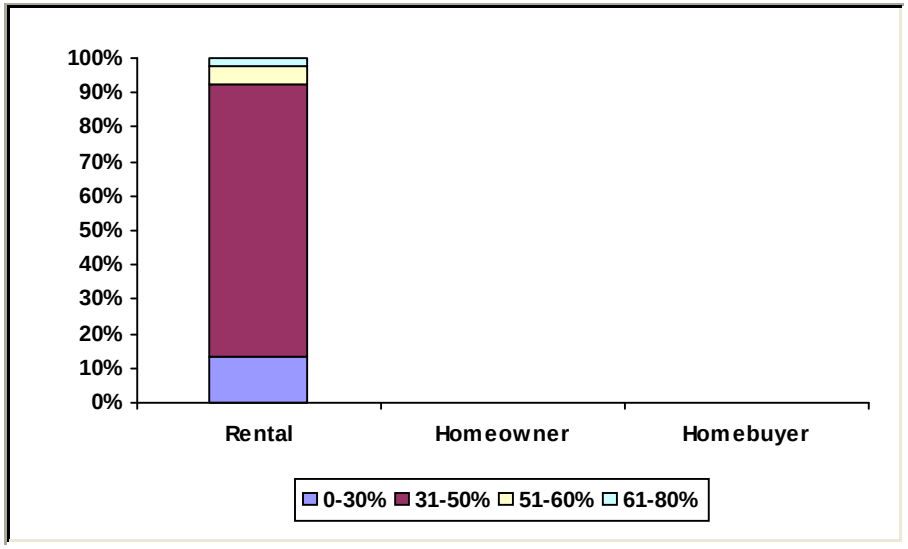
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

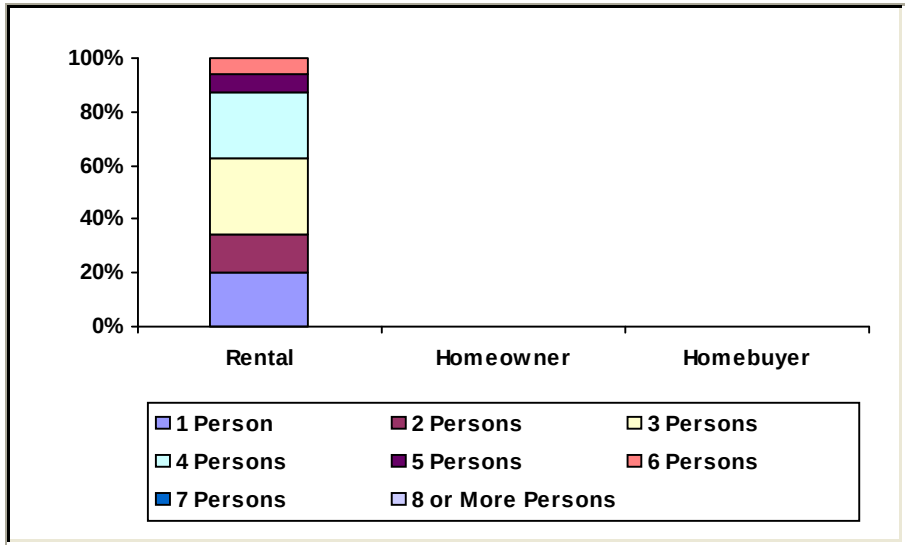
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange, CA

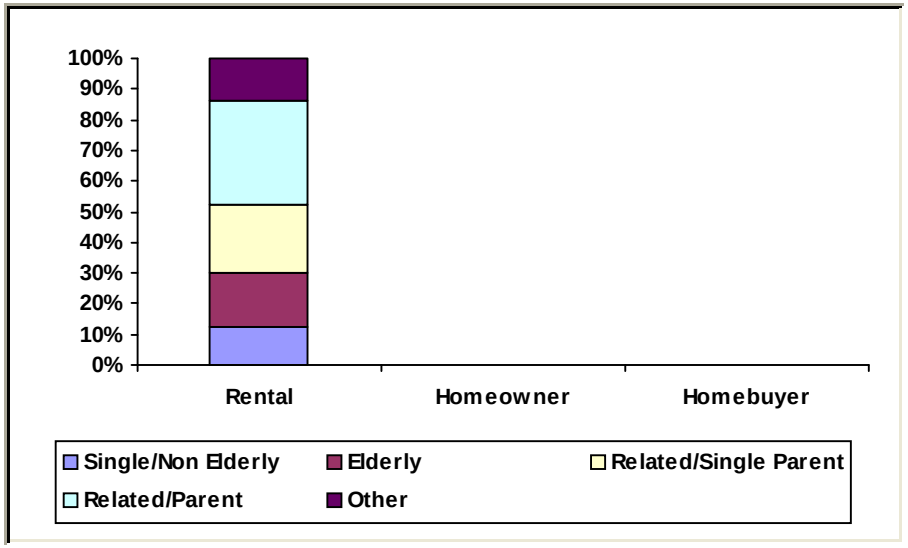
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



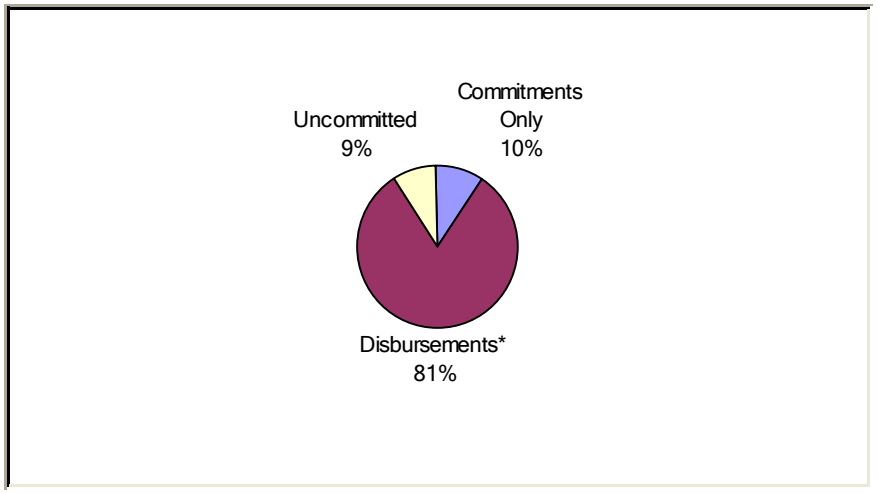
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Orange County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$34,376,770**



* "Disbursements" include previously committed funds.

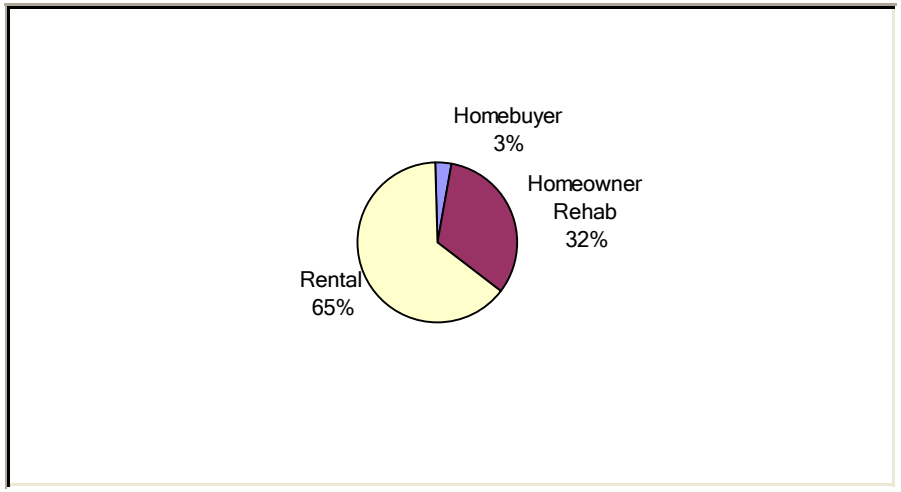
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **860**



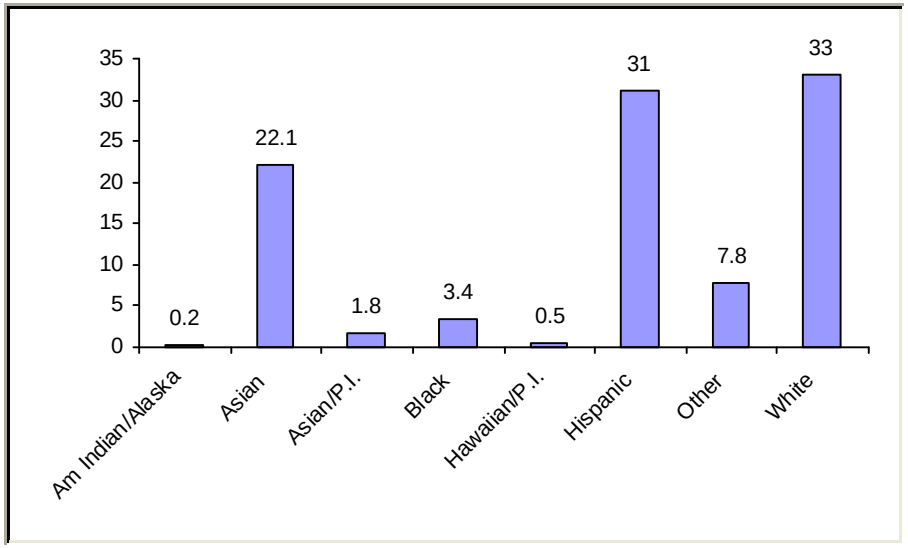
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County, CA

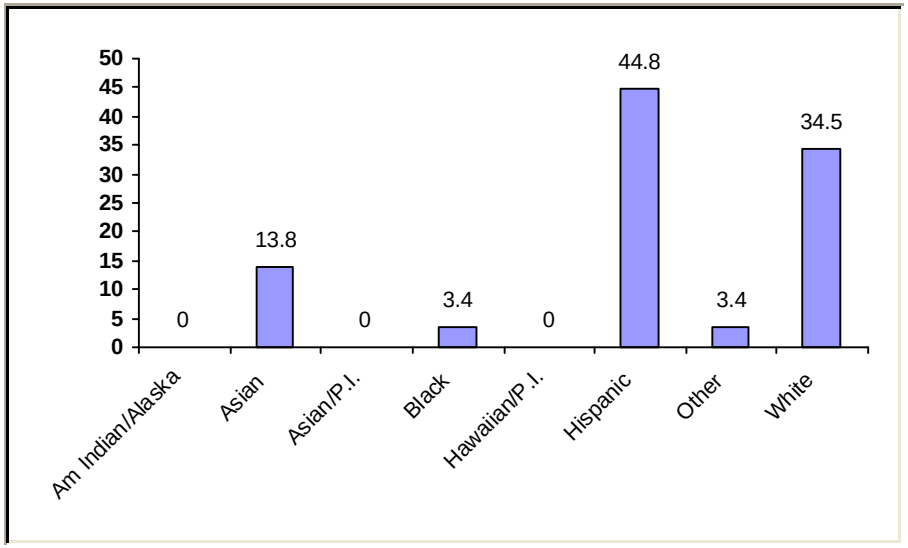
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



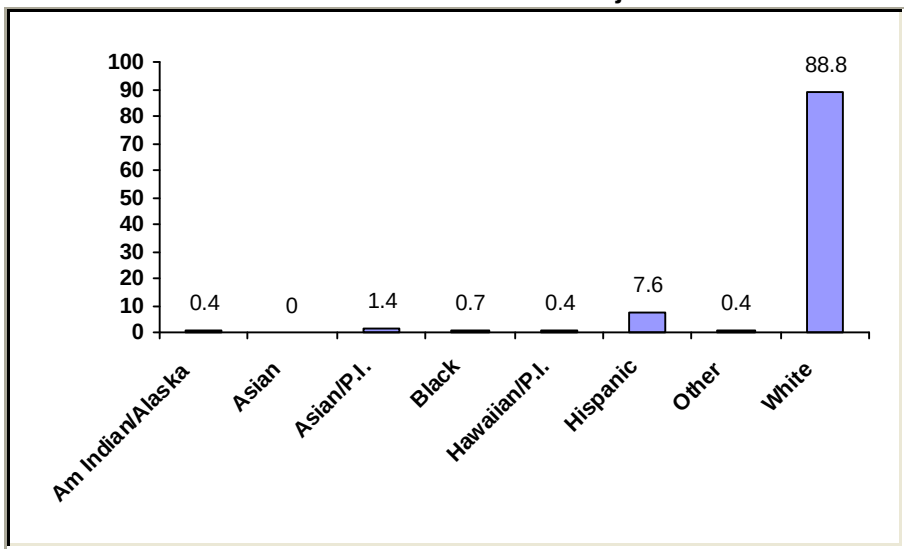
Avg. Total Dev. Cost (TDC)* Per Unit: **$212,031**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$178,966**

Homeowner Rehabilitation Projects

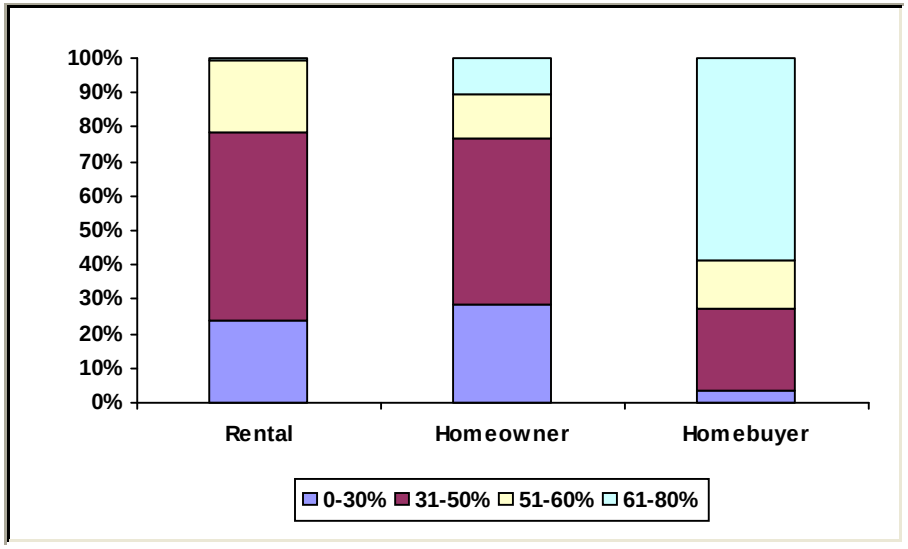


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,430**

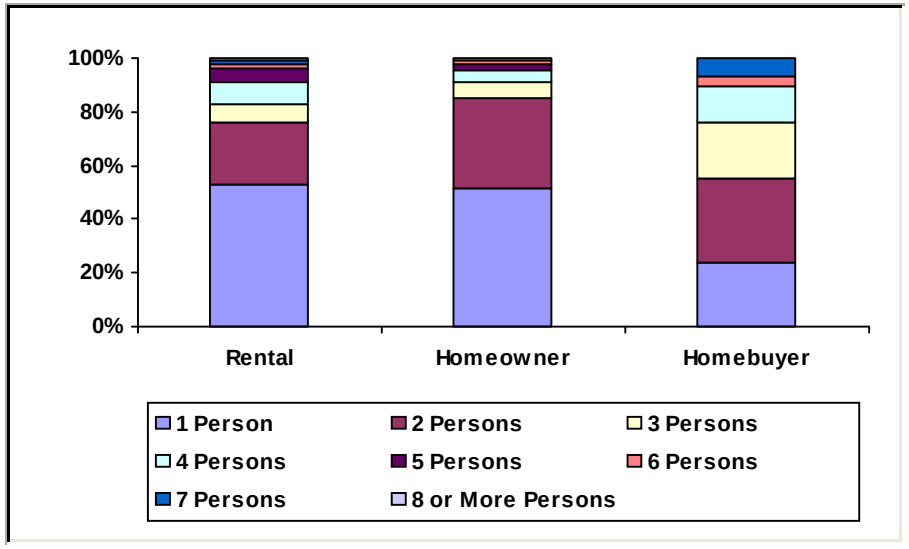
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

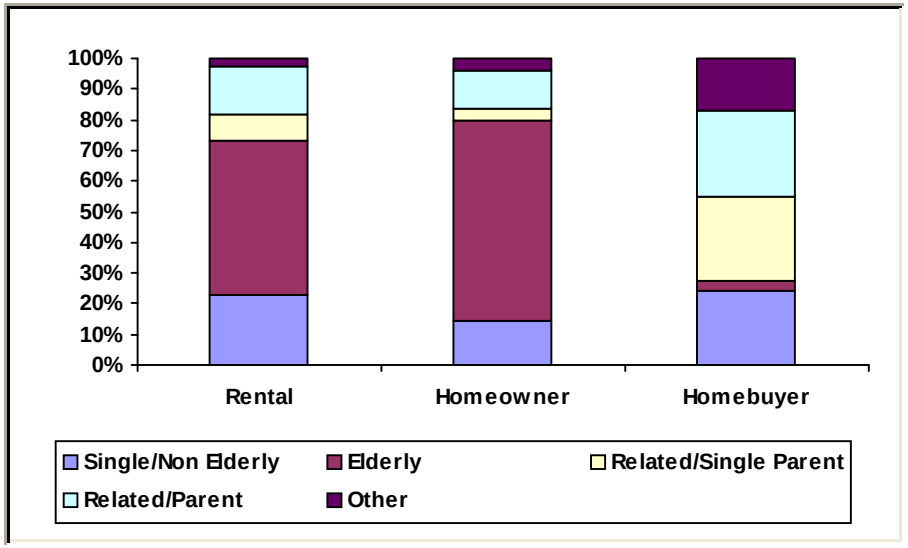
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



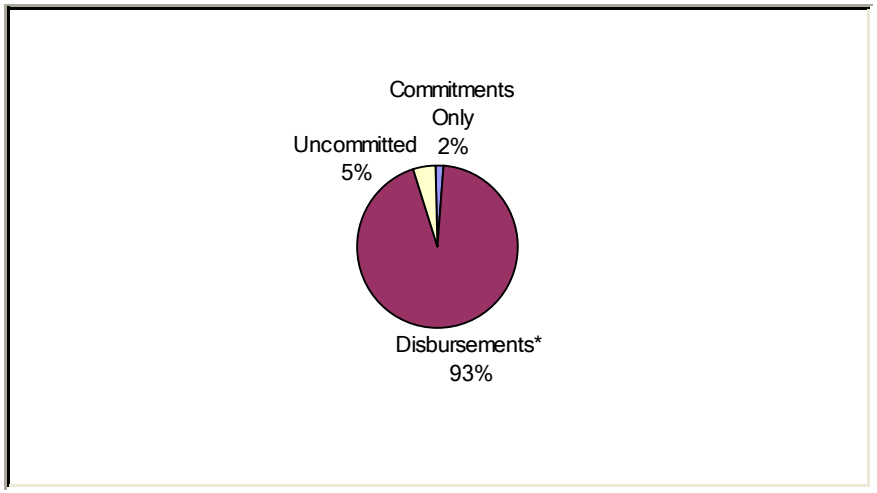
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Oxnard, CA** **PJ Since:** **1992**

(1) Status of Funds

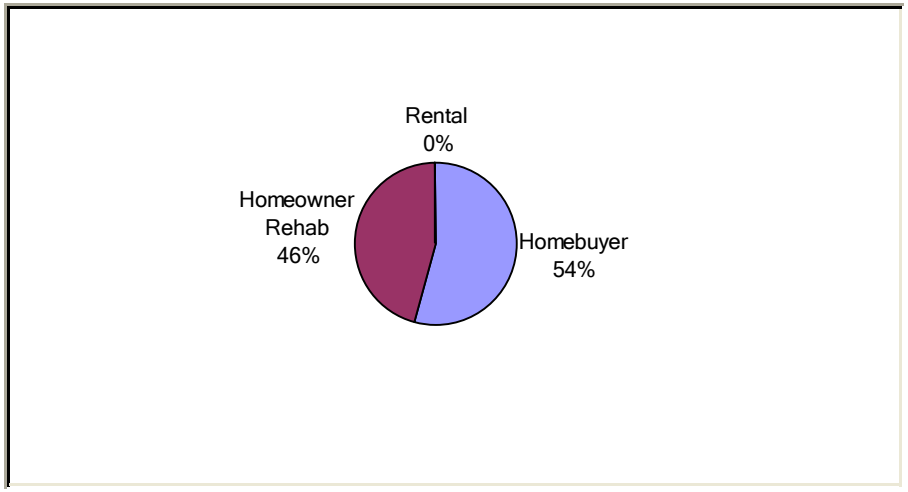
Total HOME Allocations Received: **$19,058,422**



* "Disbursements" include previously committed funds.

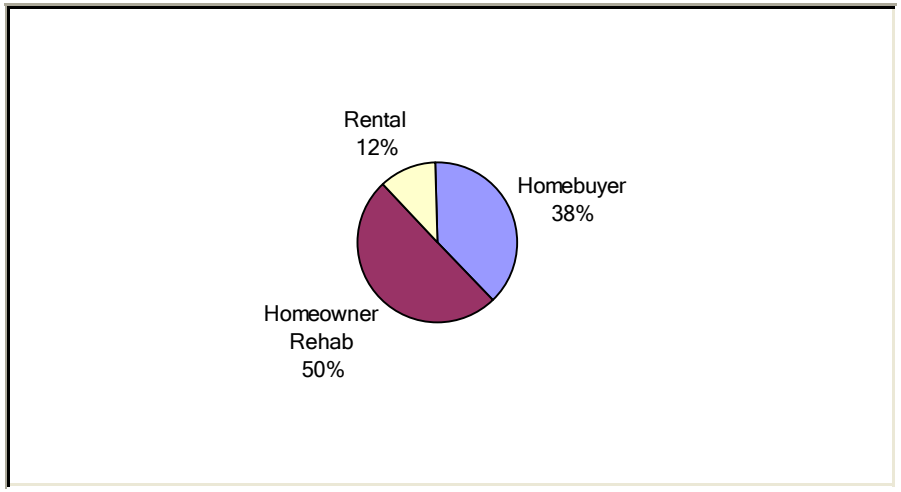
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **35**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,383**



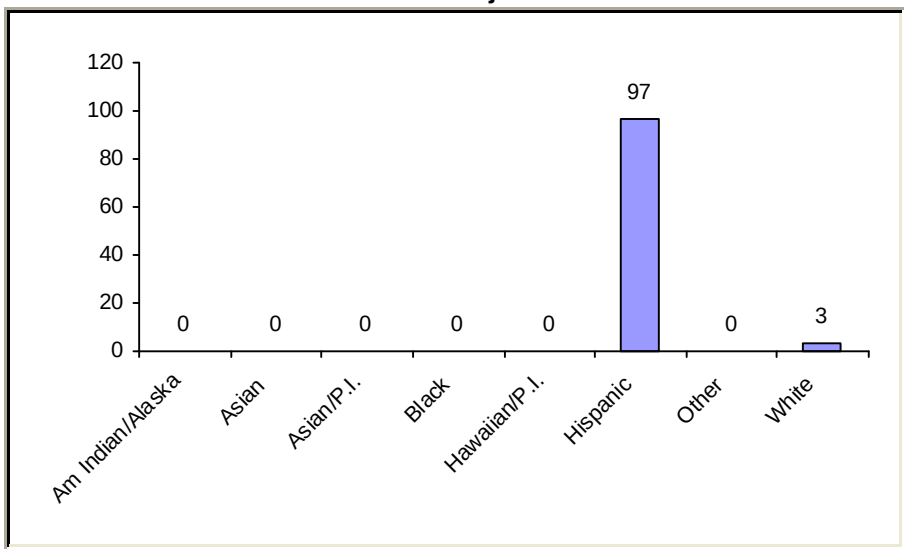
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oxnard, CA

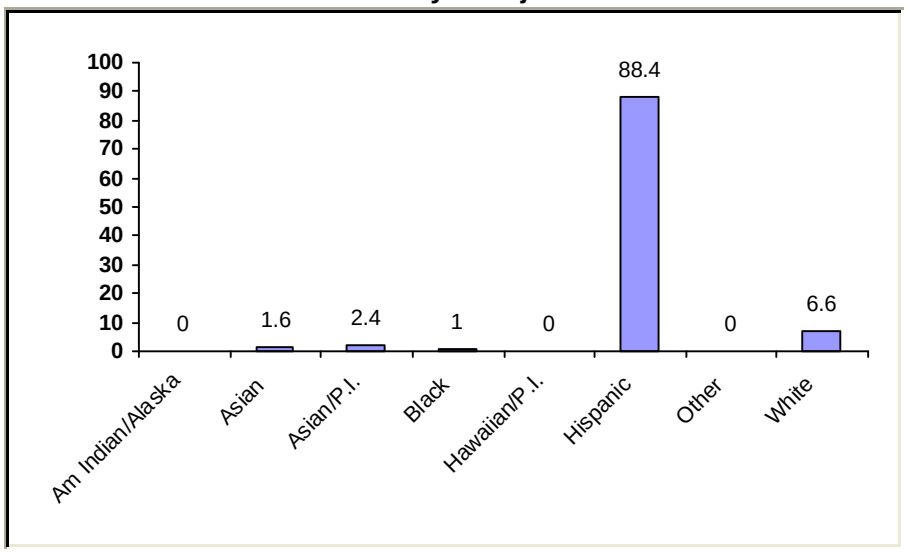
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



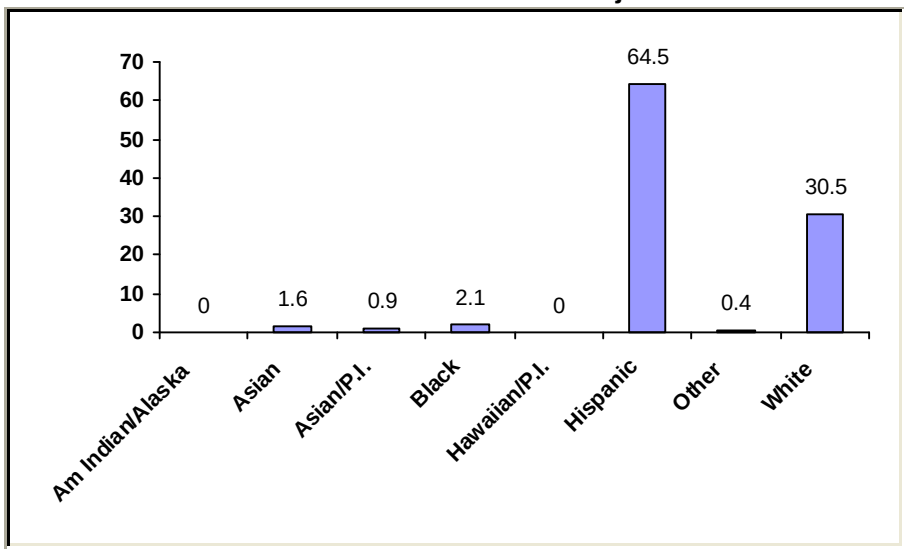
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,287**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,833**

Homeowner Rehabilitation Projects



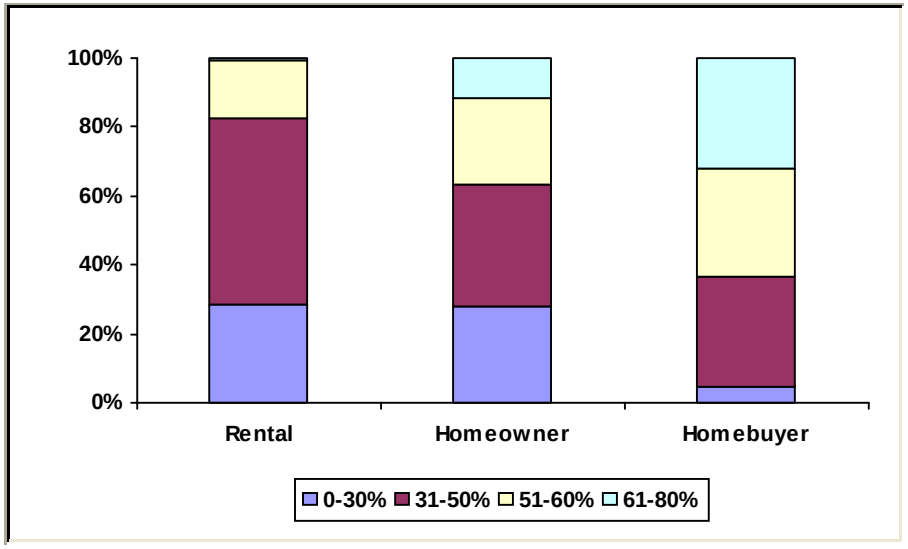
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,771**

* TDC - Includes all sources of funds

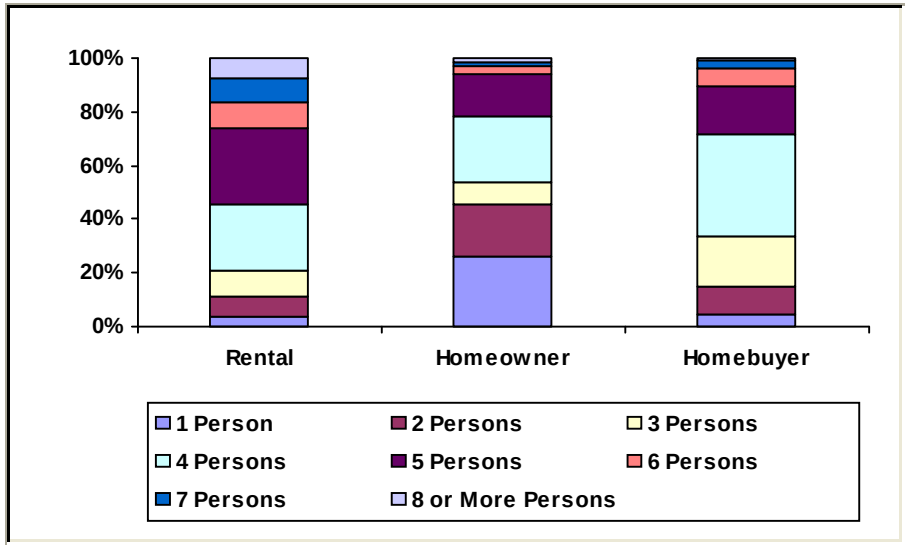
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oxnard, CA

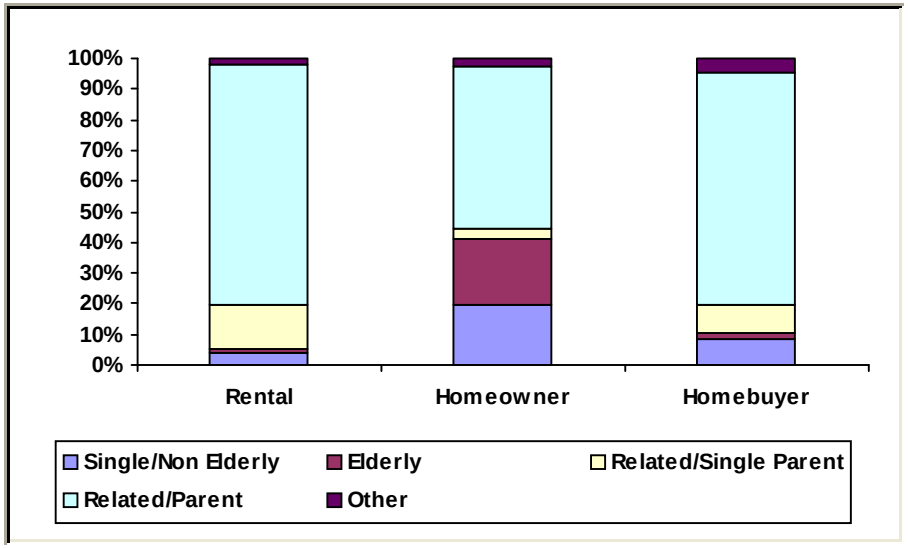
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



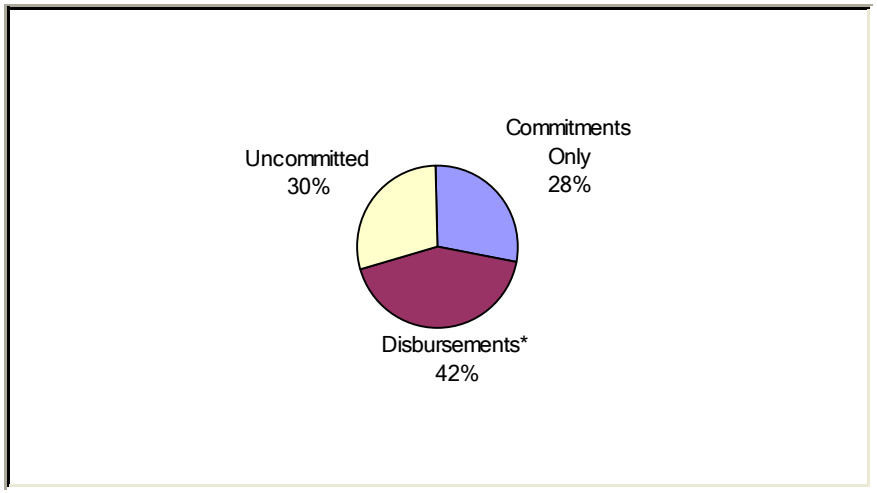
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Palmdale, CA** **PJ Since:** **2004**

(1) Status of Funds

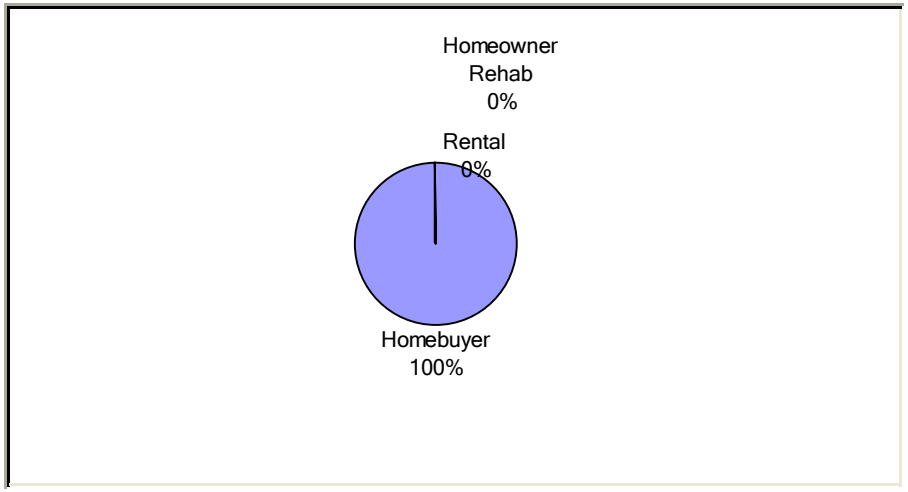
Total HOME Allocations Received: **$4,277,252**



* "Disbursements" include previously committed funds.

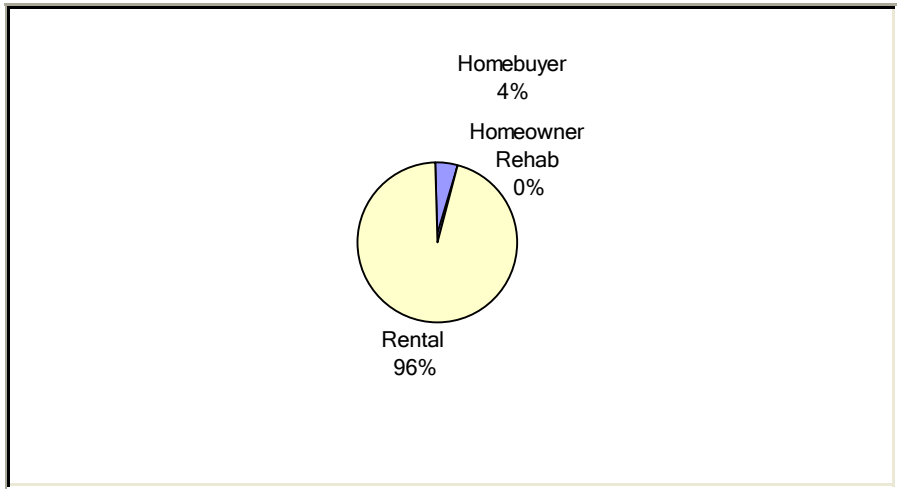
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2004 Total: **23**



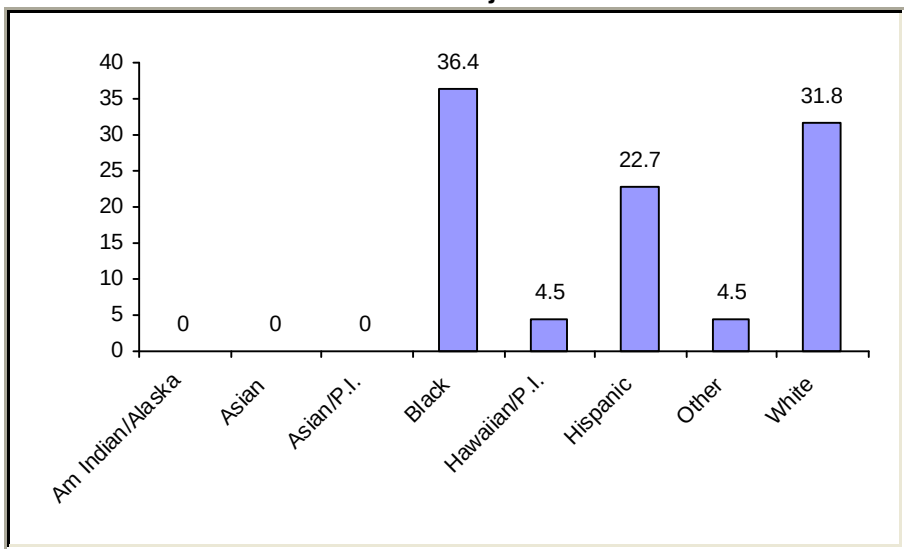
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Palmdale, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$170,156**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

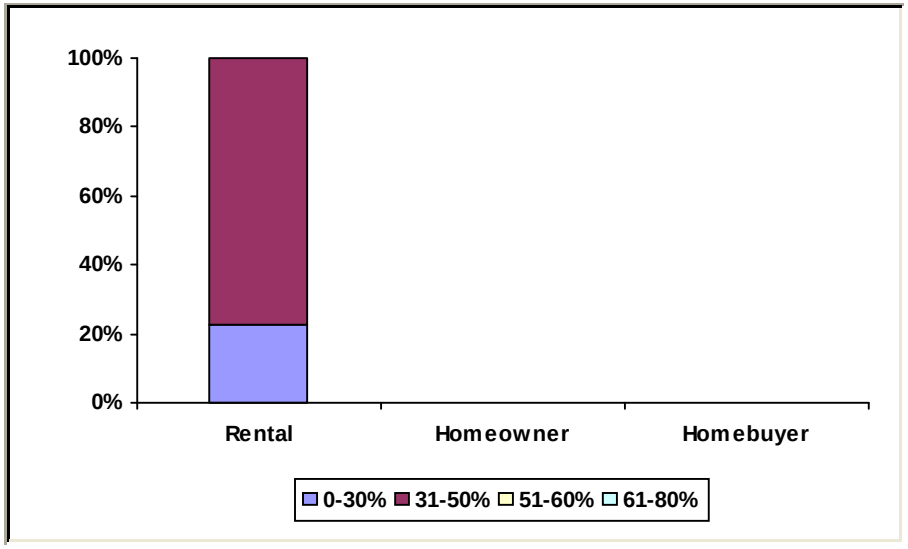
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

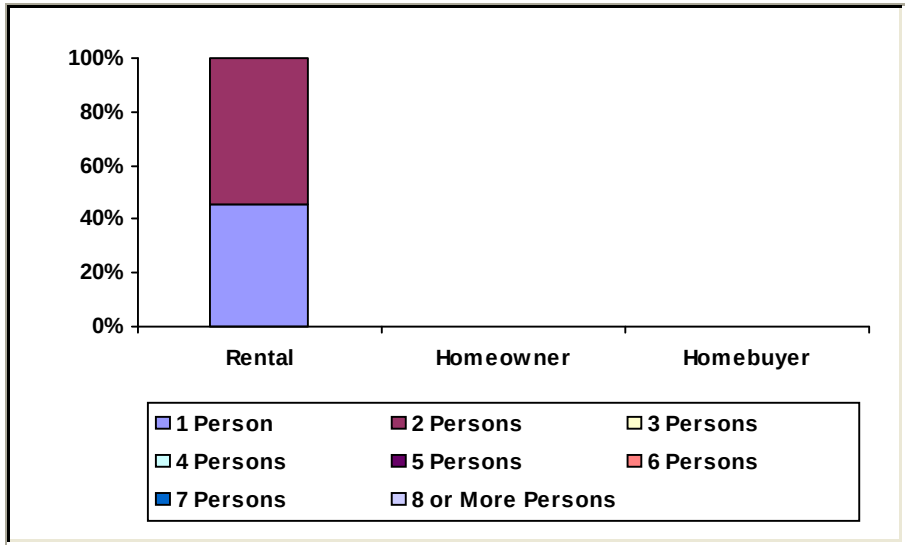
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Palmdale, CA

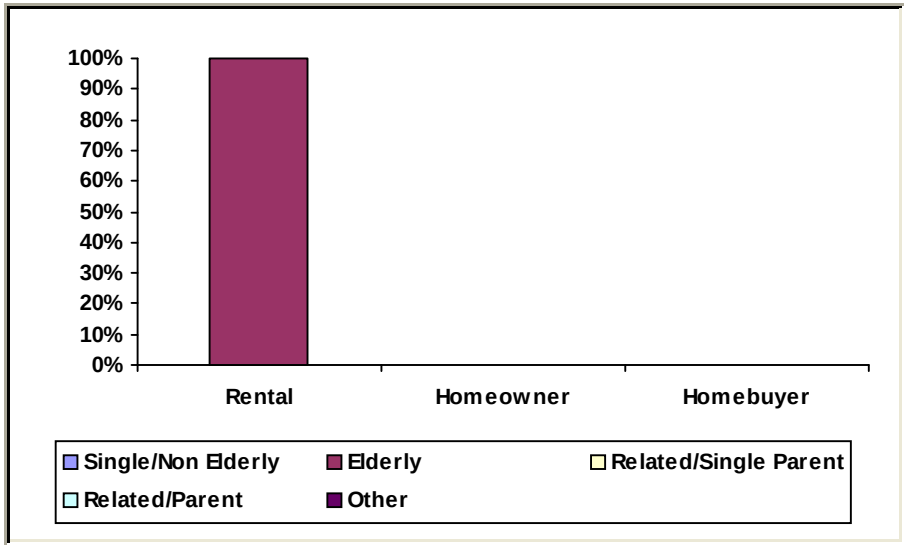
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



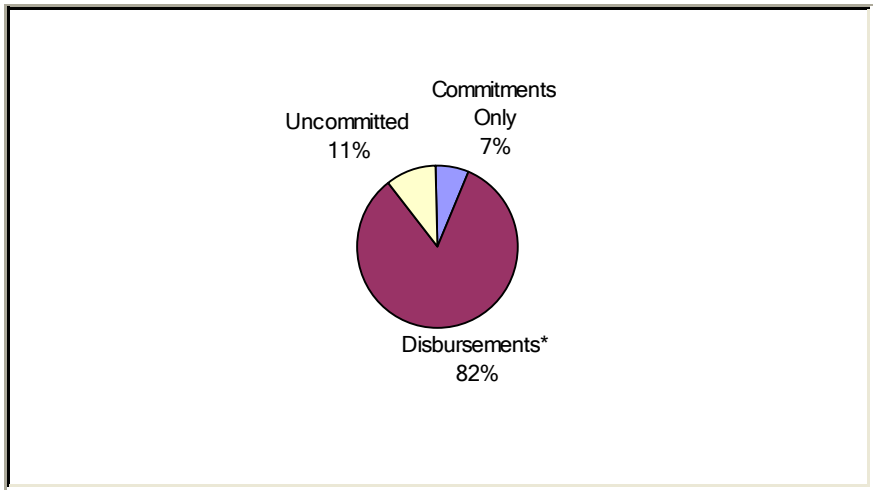
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Paramount, CA** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$7,212,746**



* "Disbursements" include previously committed funds.

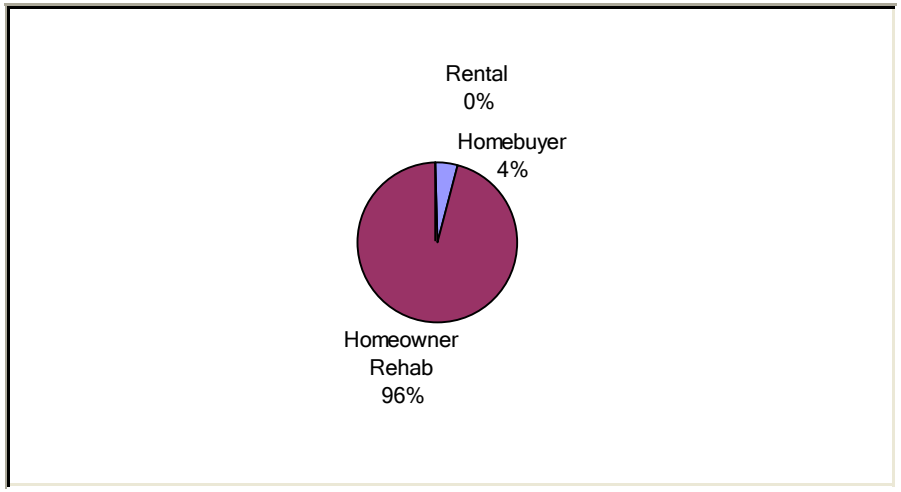
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **139**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Paramount, CA

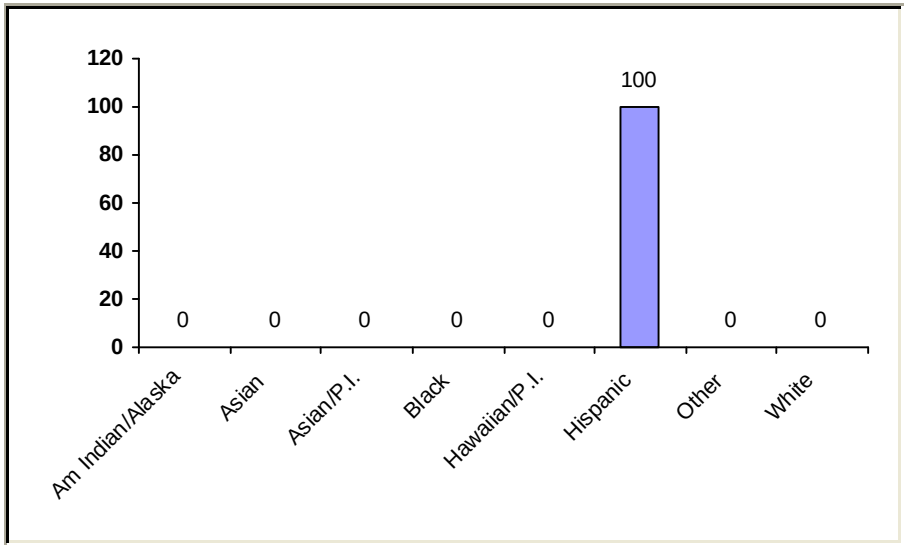
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

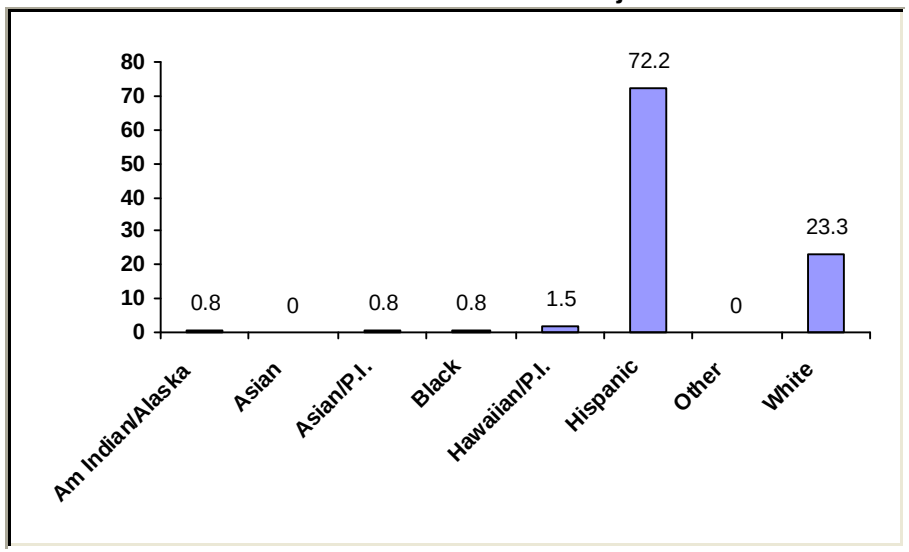
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$543,701**

Homeowner Rehabilitation Projects

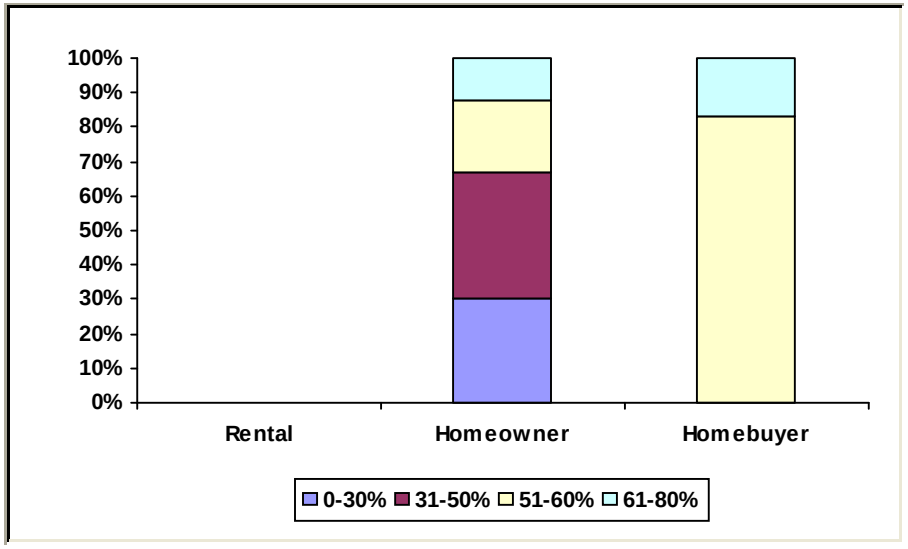


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,407**

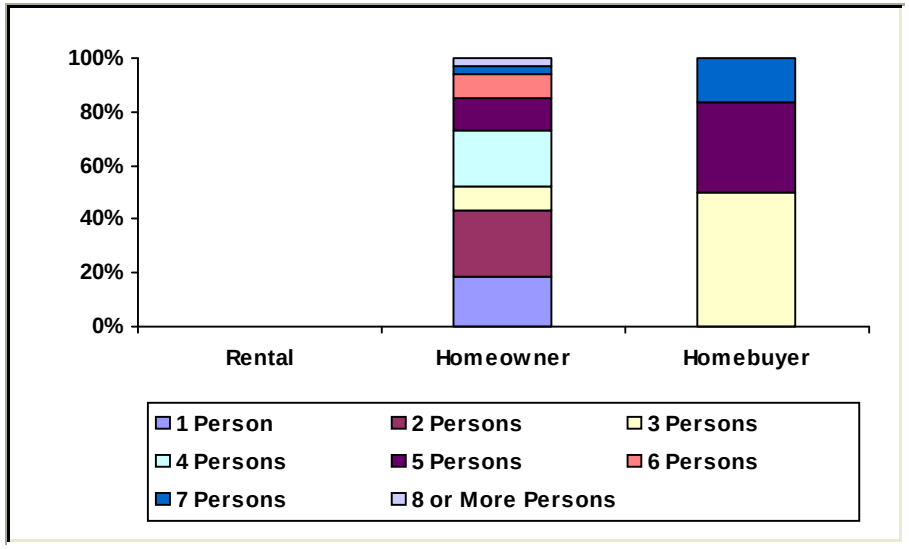
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

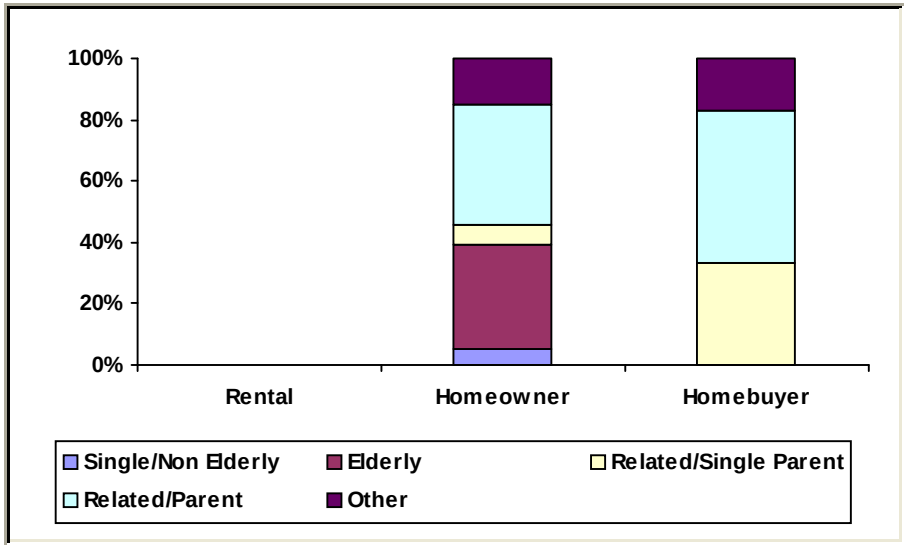
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



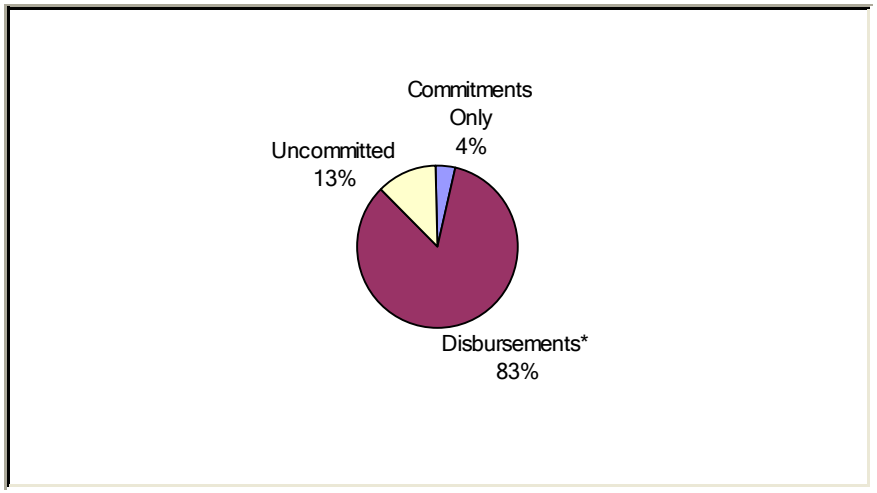
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pasadena, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$23,129,548**



* "Disbursements" include previously committed funds.

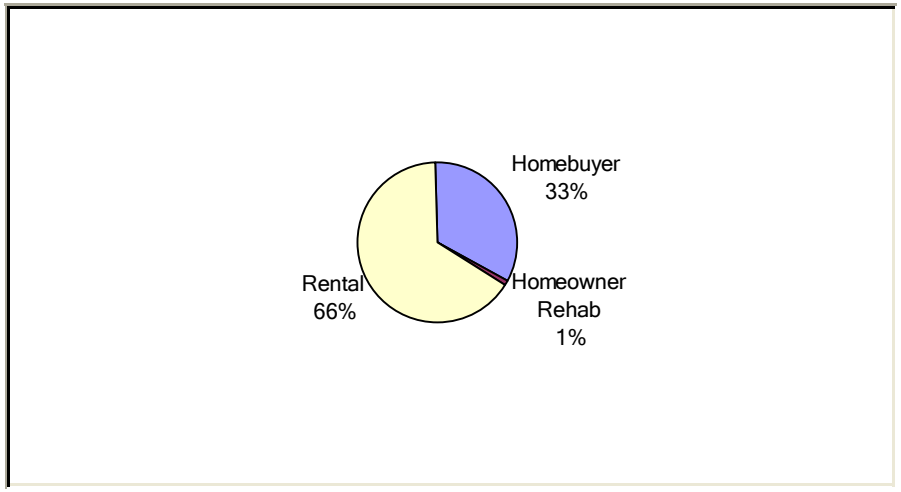
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **337**



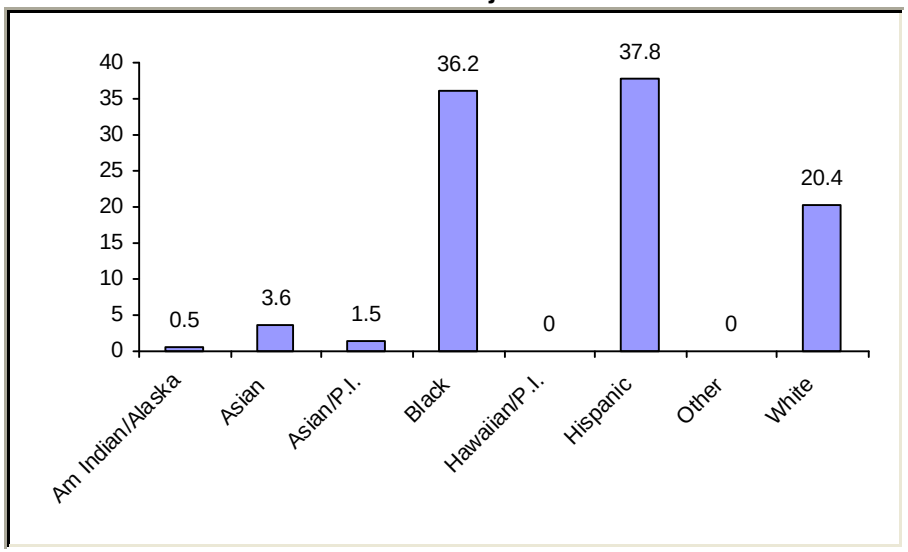
Tenant-Based Rental Assistance (TBRA) Total: **629 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, CA

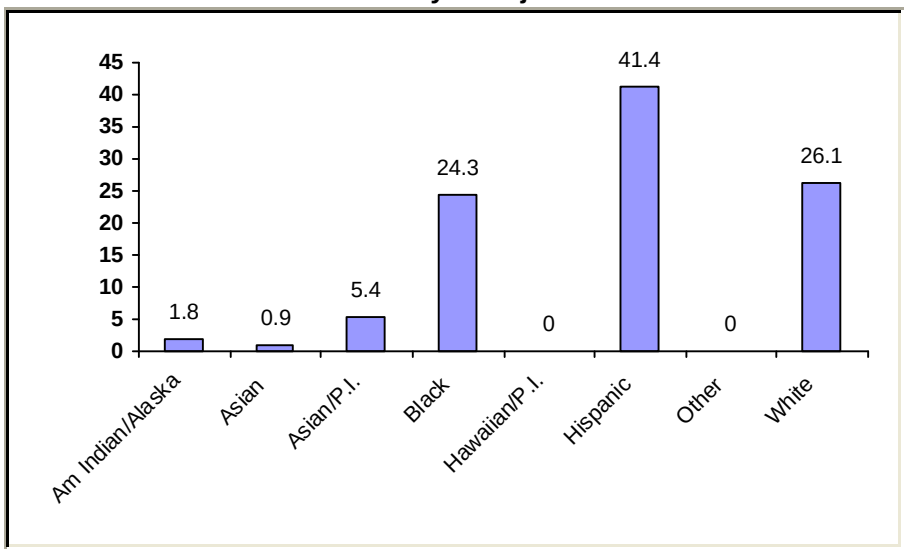
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



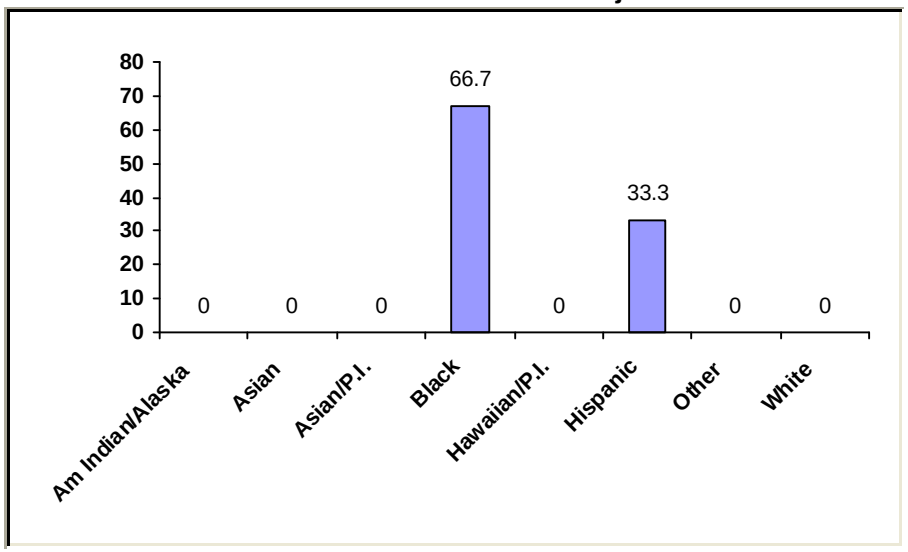
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,917**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,523**

Homeowner Rehabilitation Projects

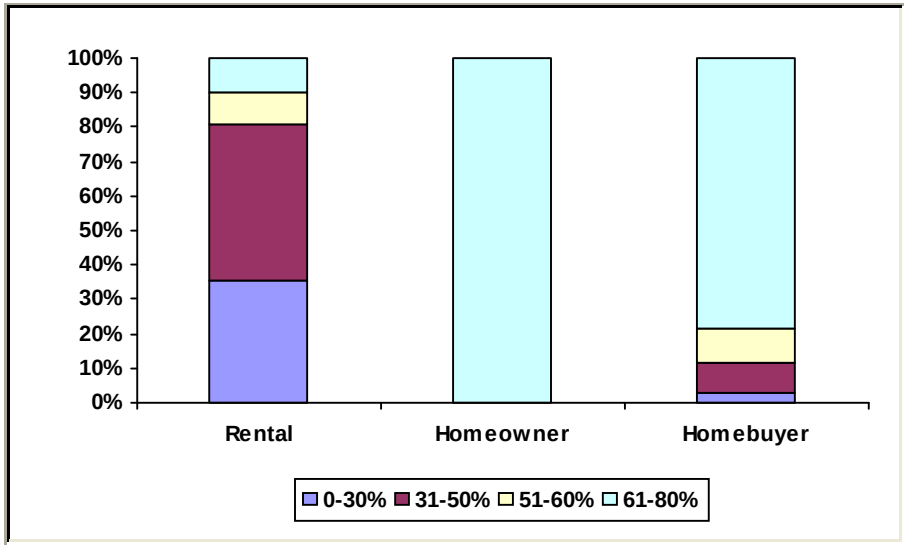


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,540**

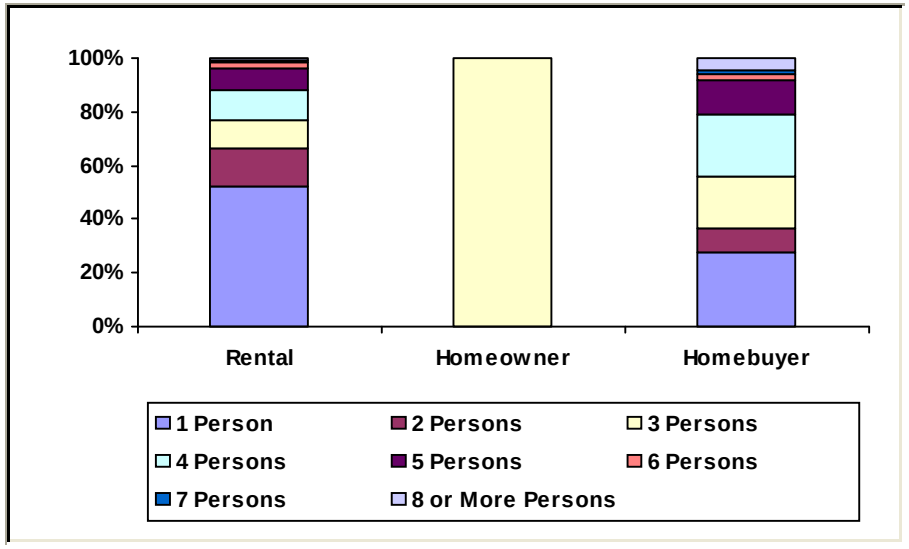
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

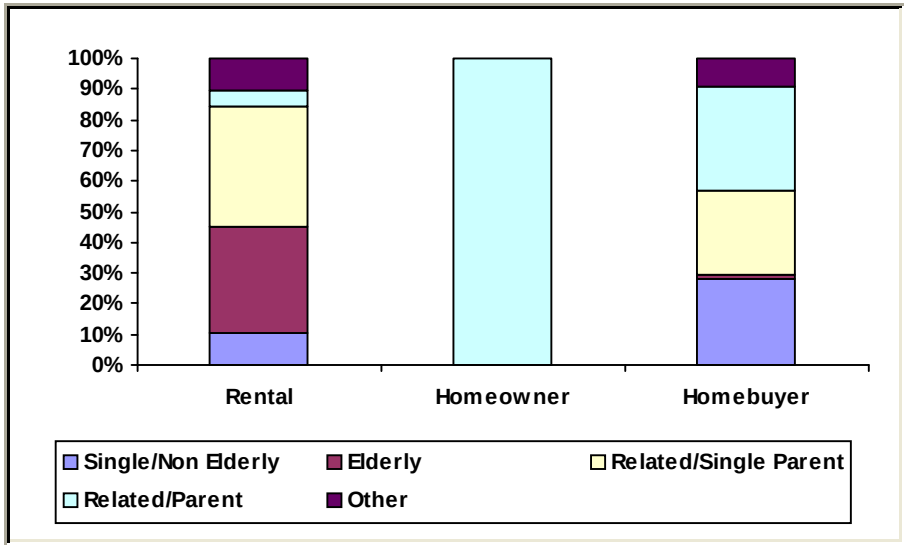
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



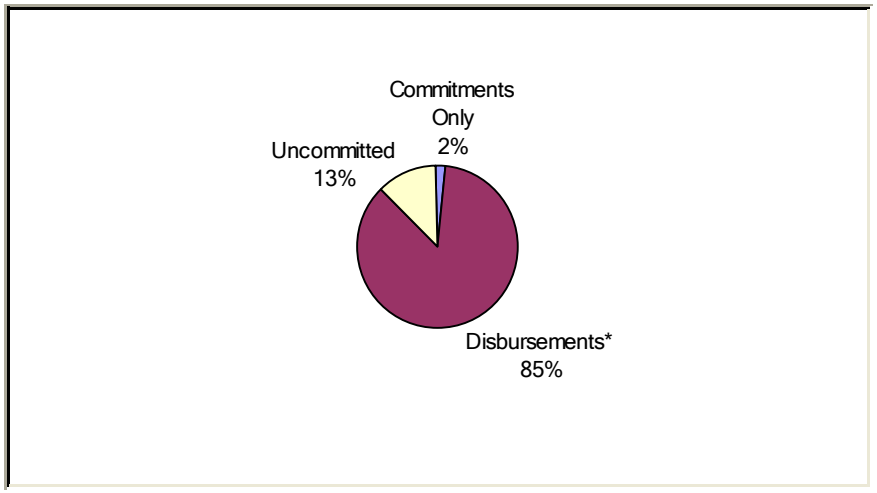
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pomona, CA** **PJ Since:** **1992**

(1) Status of Funds

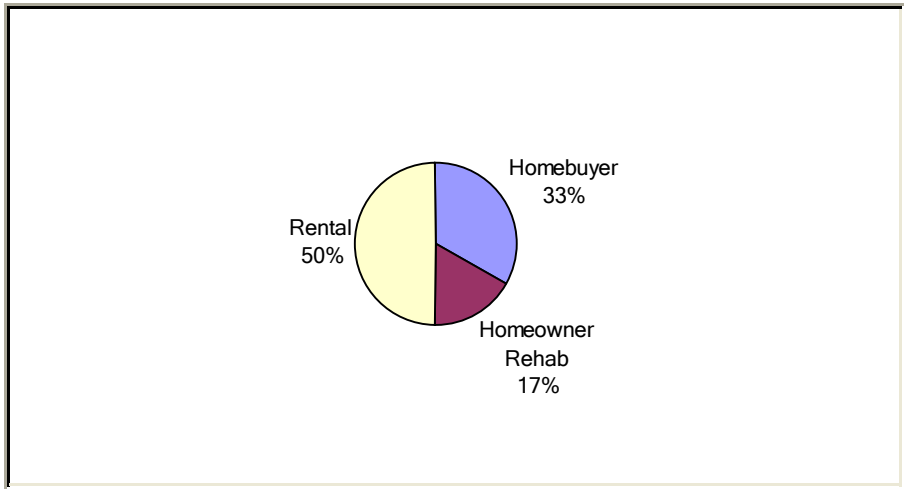
Total HOME Allocations Received: **$19,383,301**



* "Disbursements" include previously committed funds.

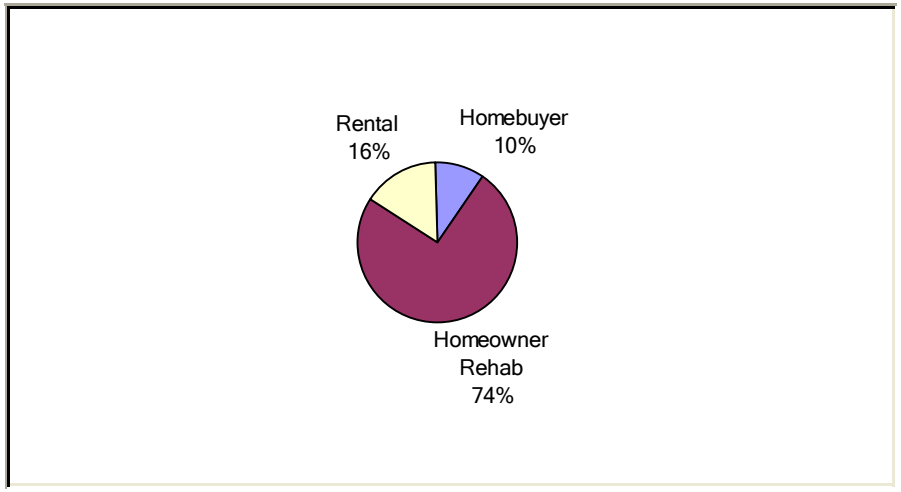
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **401**



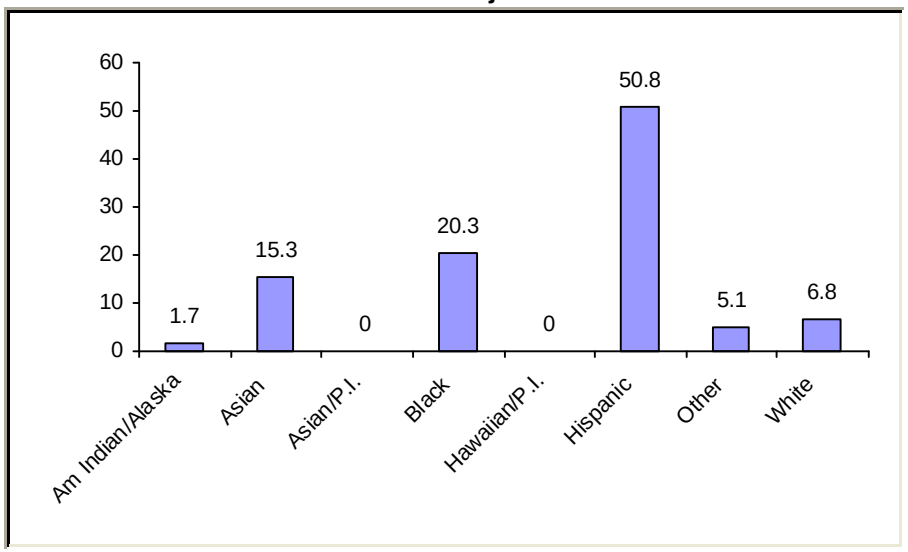
Tenant-Based Rental Assistance (TBRA) Total: **169 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pomona, CA

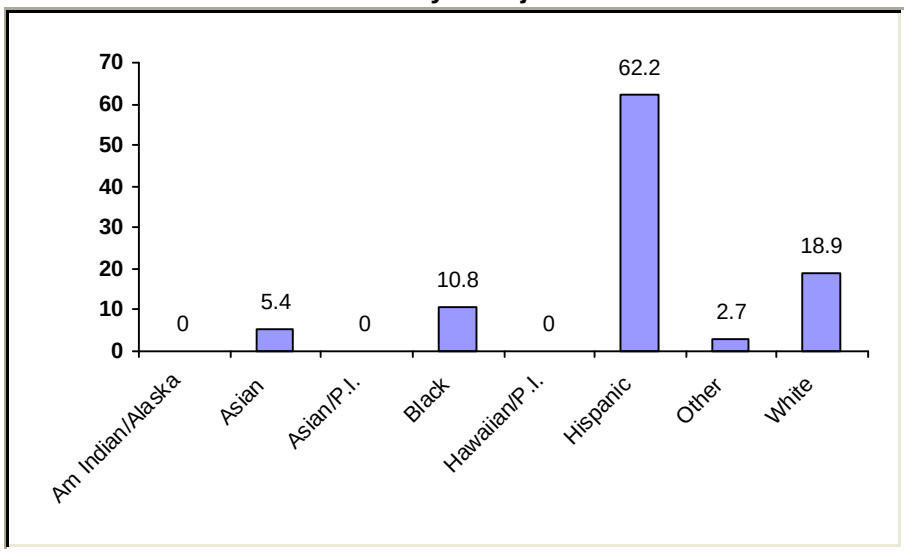
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



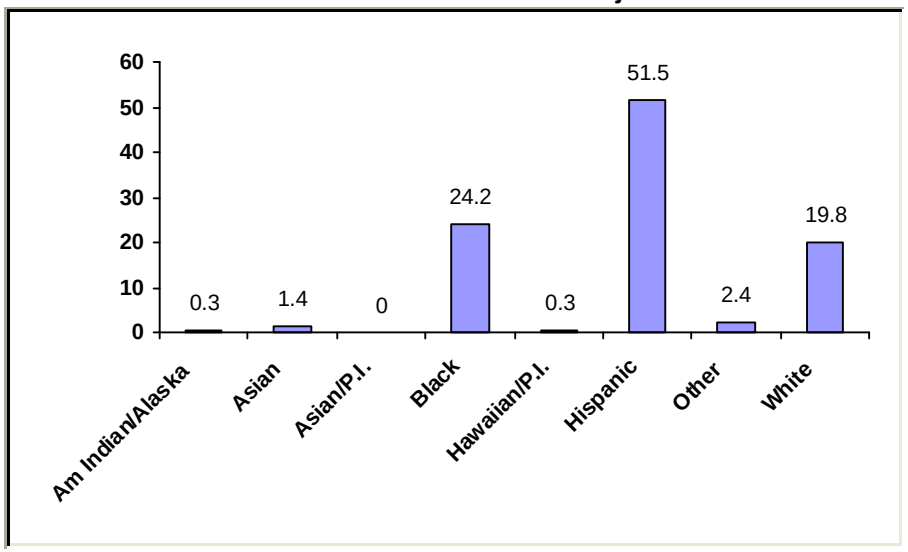
Avg. Total Dev. Cost (TDC)* Per Unit: **$127,602**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$218,048**

Homeowner Rehabilitation Projects



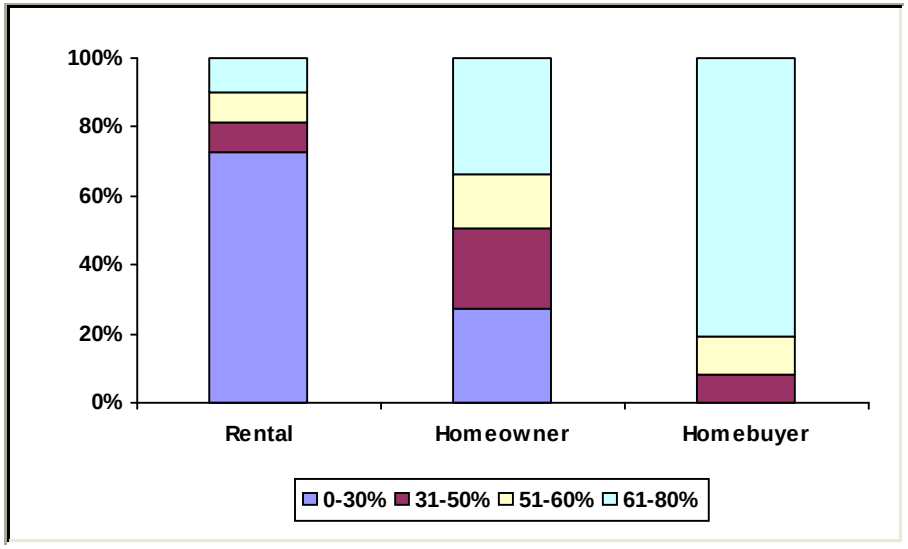
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,631**

* TDC - Includes all sources of funds

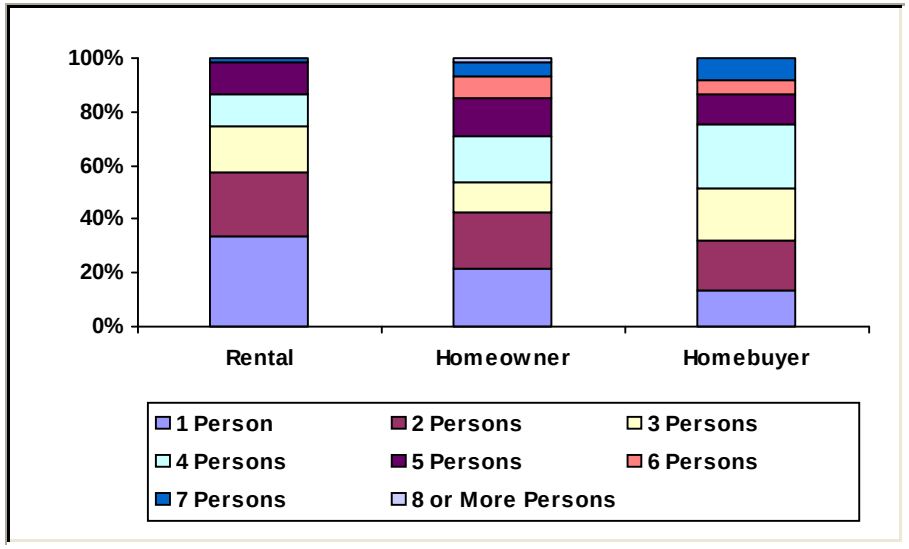
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pomona, CA

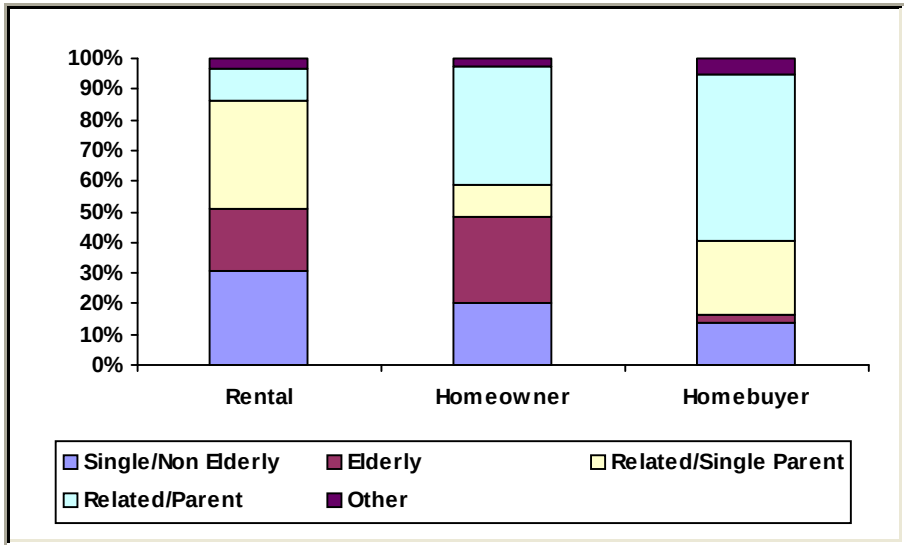
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



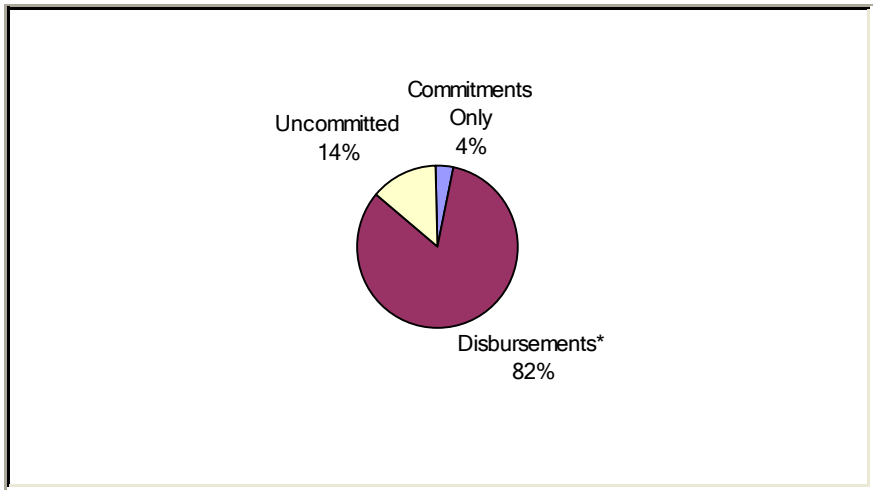
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Redding, CA** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$5,231,831**



* "Disbursements" include previously committed funds.

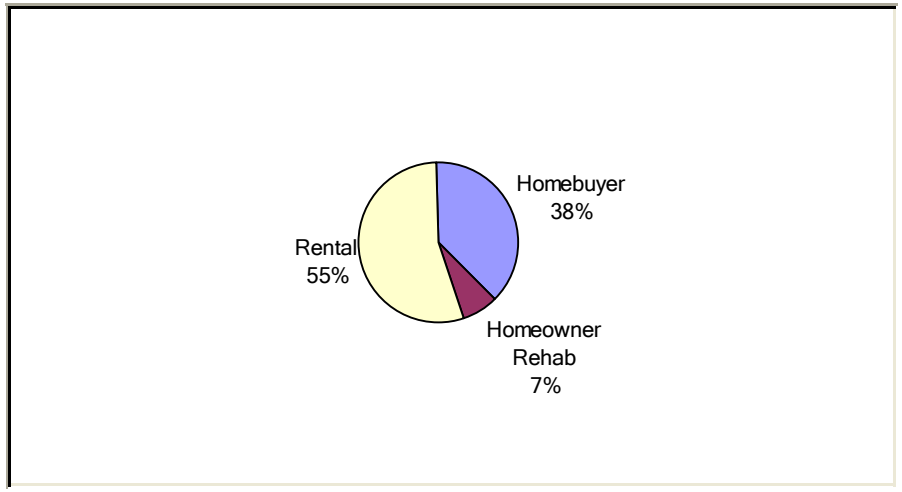
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **136**



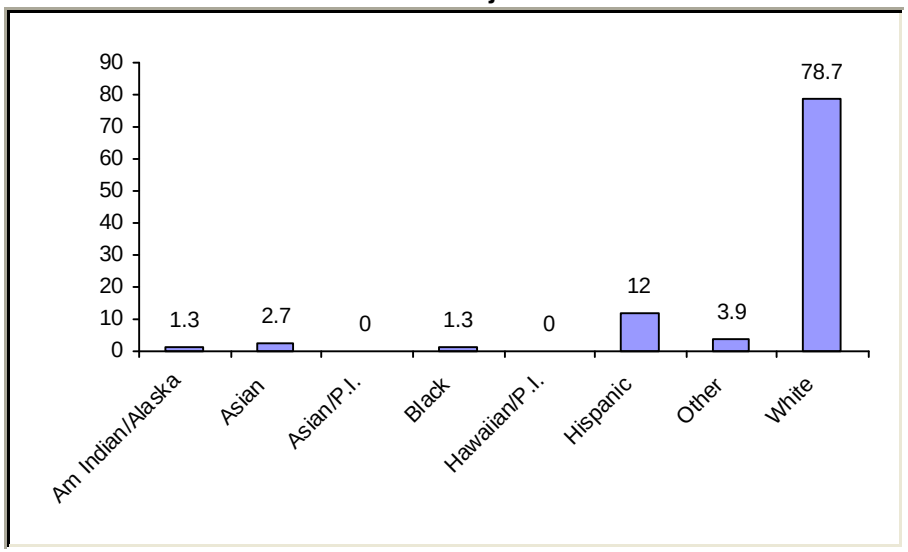
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redding, CA

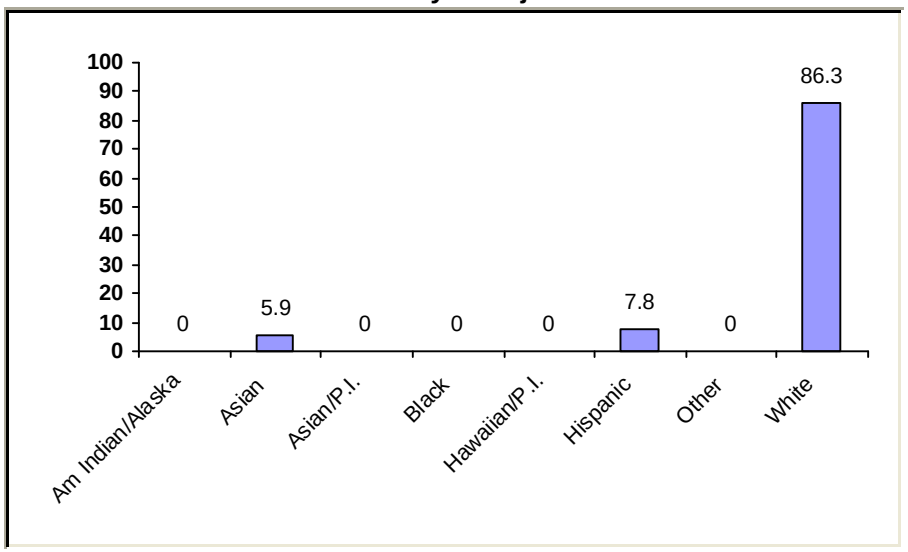
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



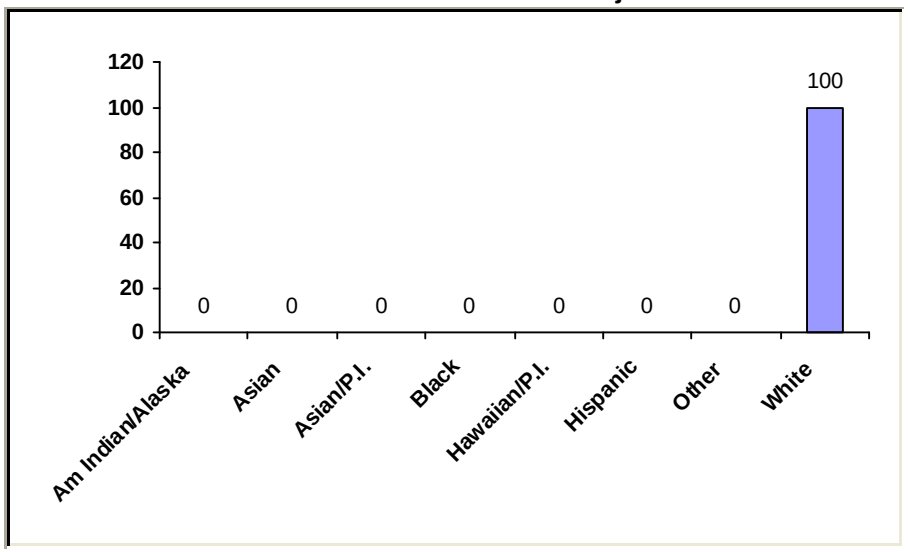
Avg. Total Dev. Cost (TDC)* Per Unit: **$113,949**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$165,834**

Homeowner Rehabilitation Projects

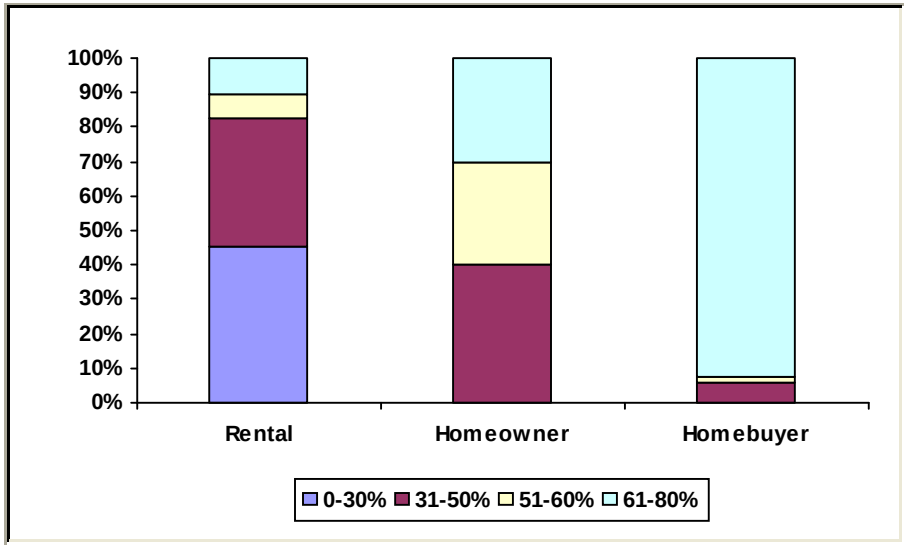


Avg. Total Dev. Cost (TDC)* Per Unit: **$56,828**

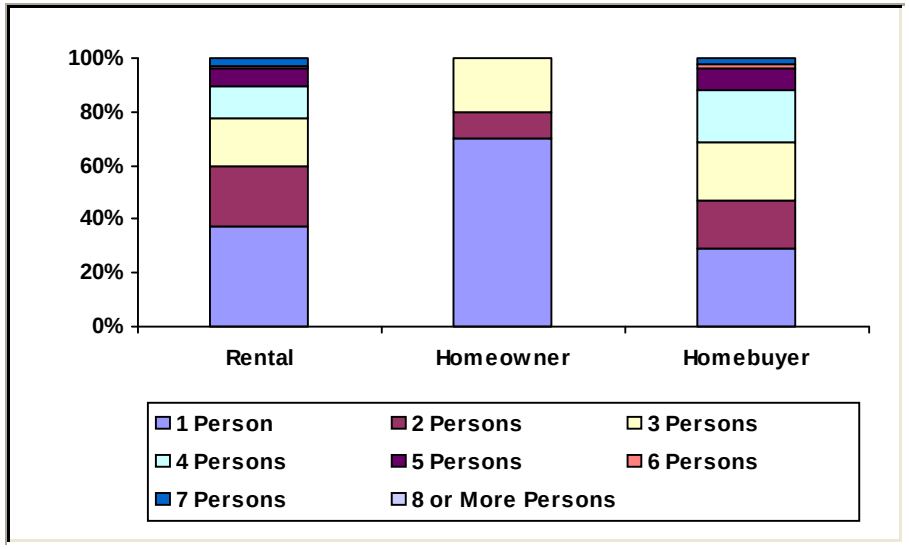
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

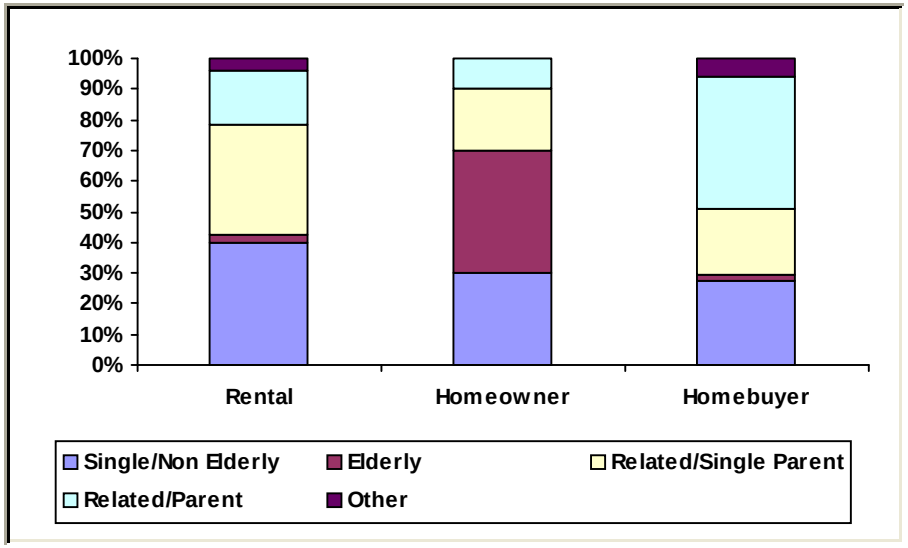
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



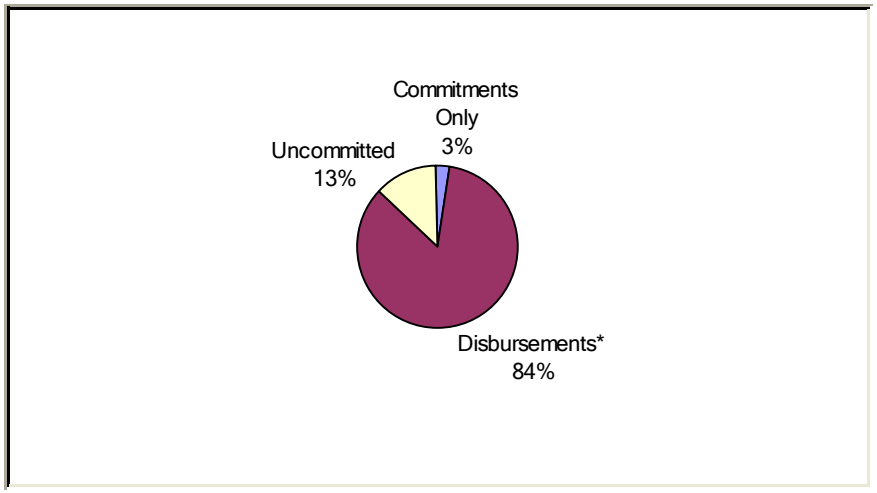
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Redwood City, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$6,280,749**



* "Disbursements" include previously committed funds.

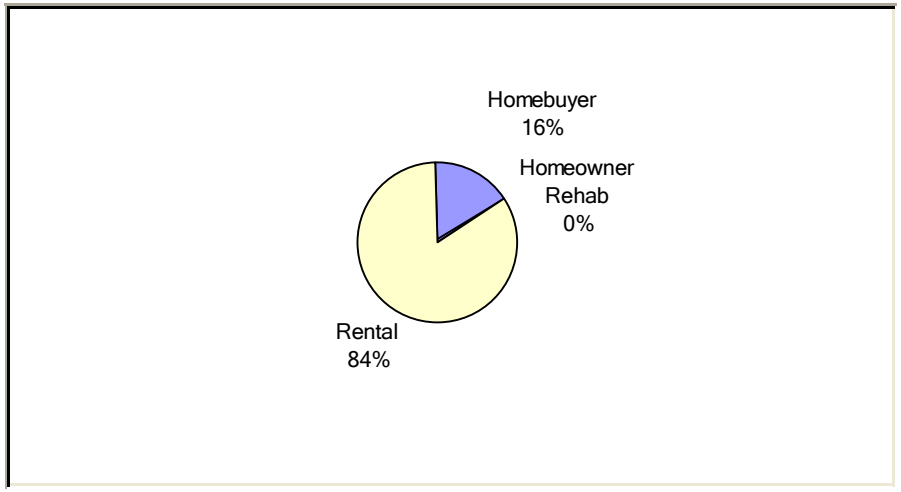
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **263**



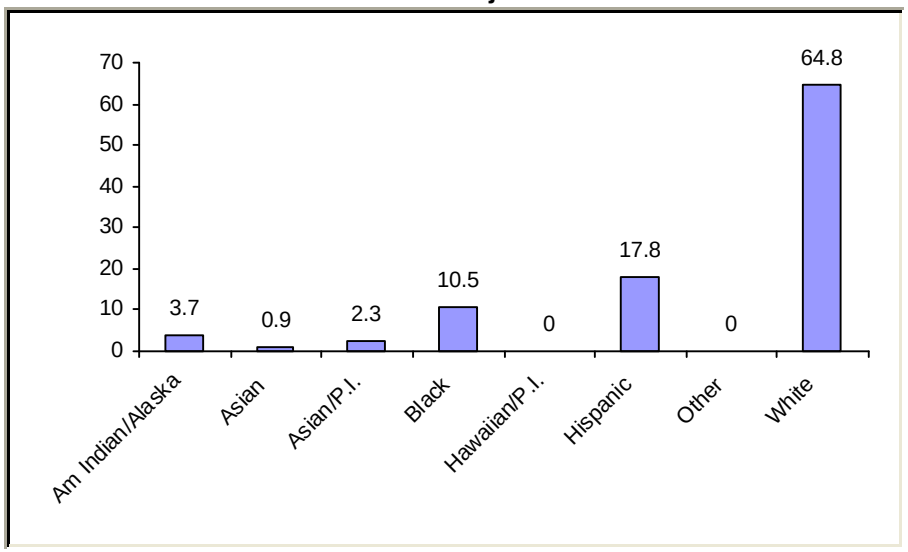
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redwood City, CA

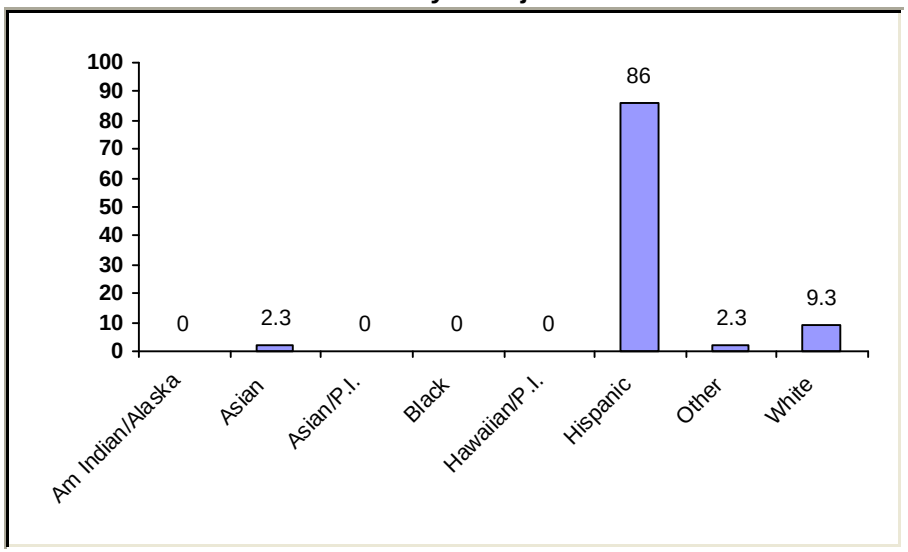
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$36,971**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,727**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

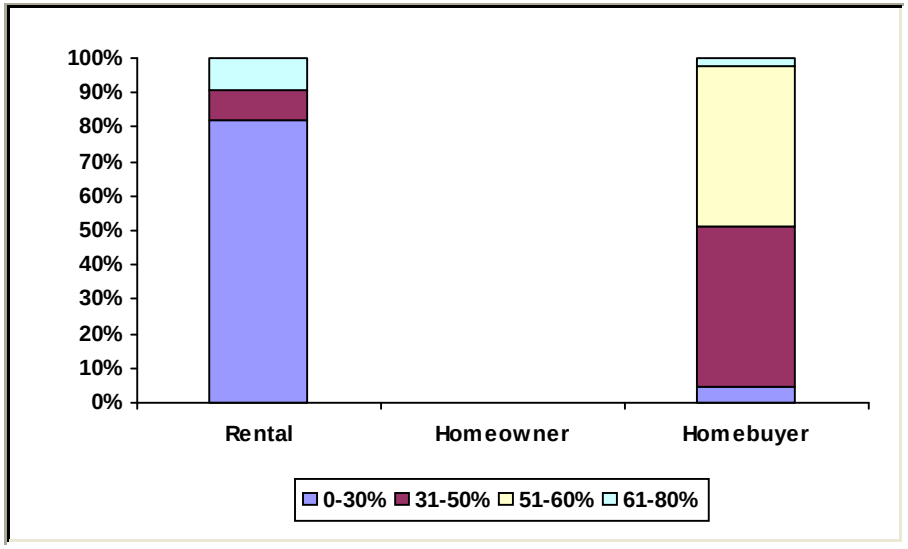
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

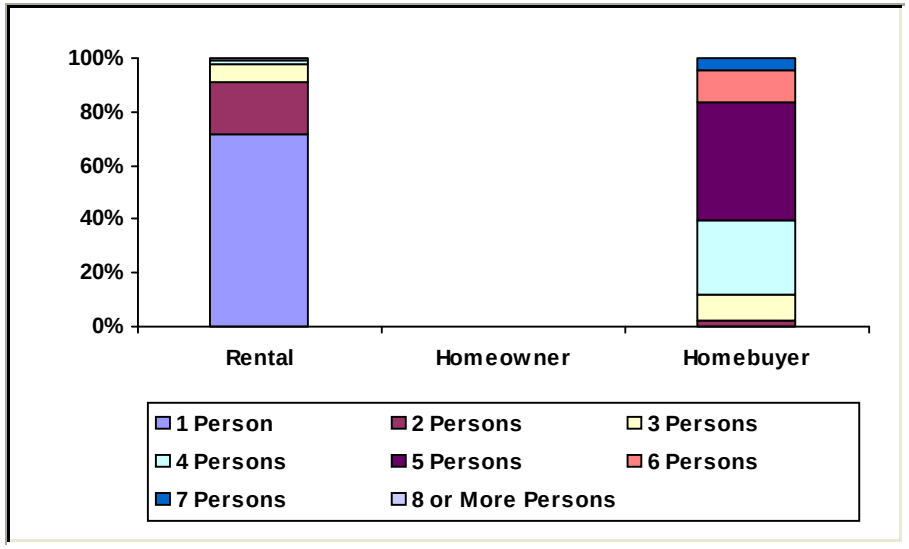
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redwood City, CA

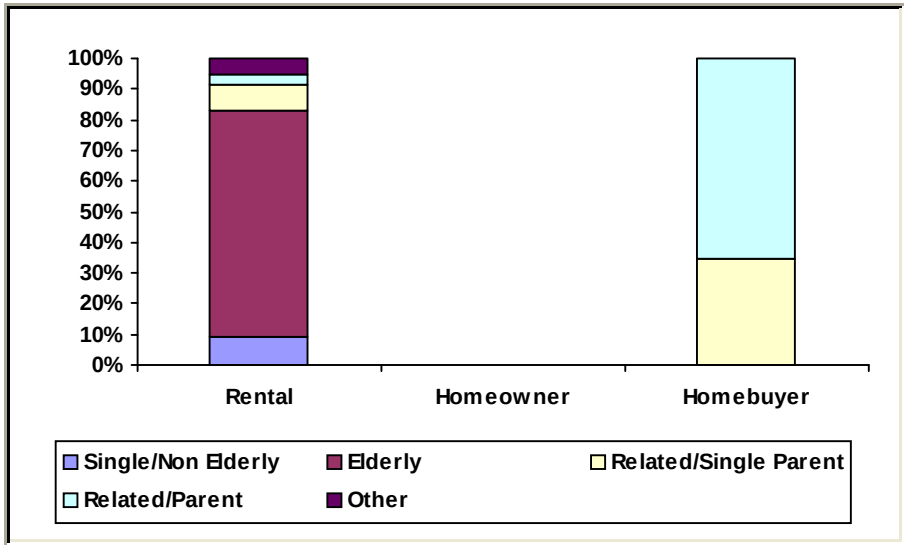
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

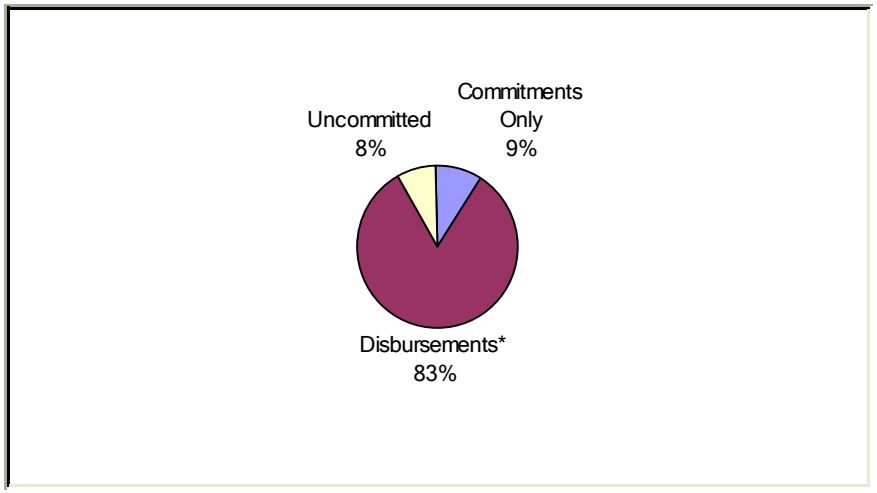
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Richmond, CA** **PJ Since:** **1992**

(1) Status of Funds

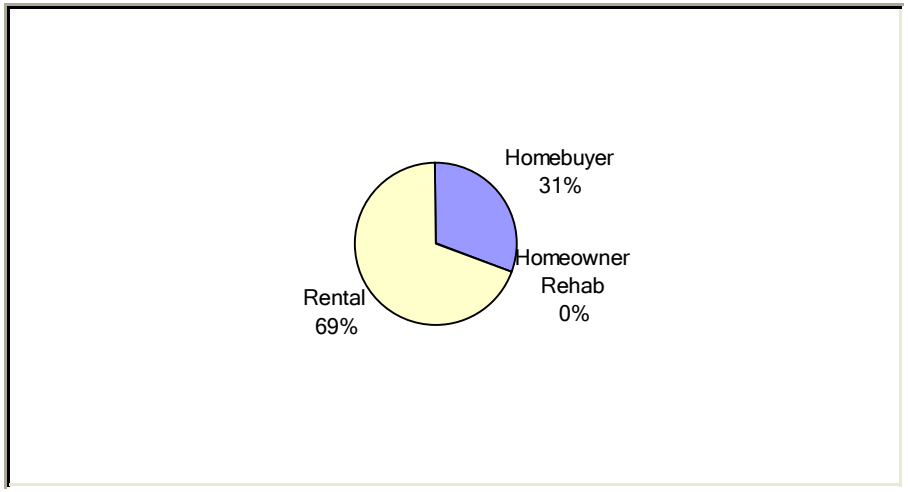
Total HOME Allocations Received: **$14,733,553**



* "Disbursements" include previously committed funds.

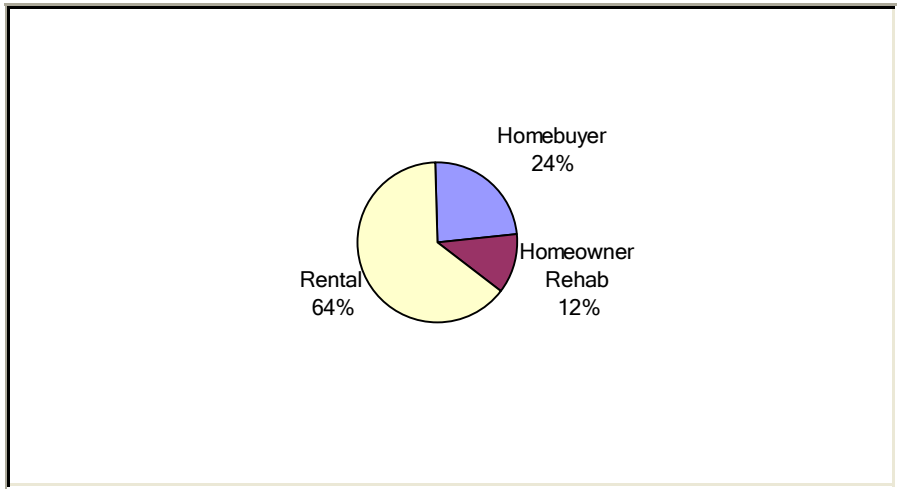
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **39**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **269**



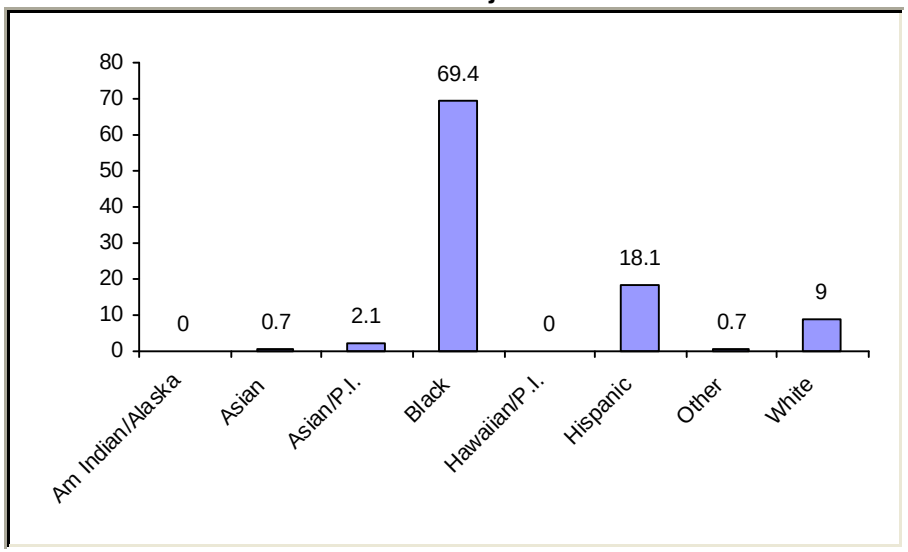
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, CA

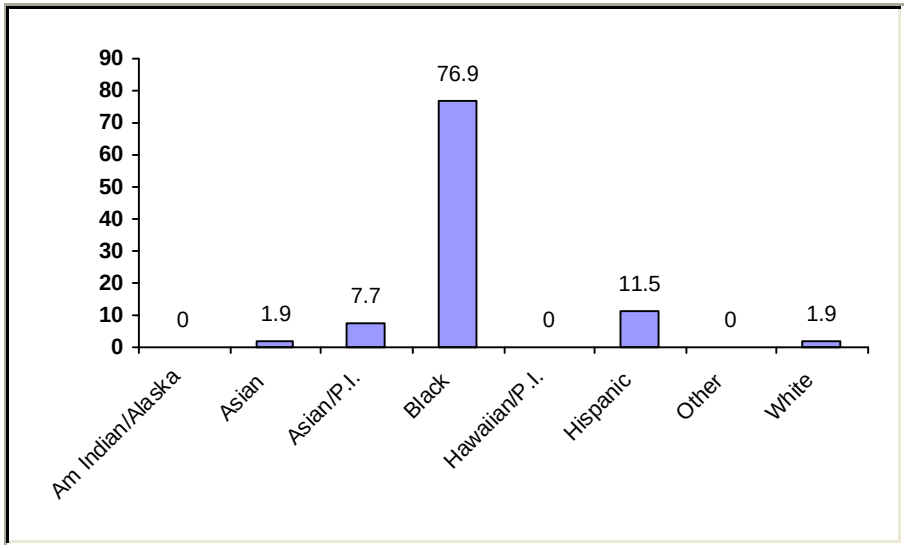
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



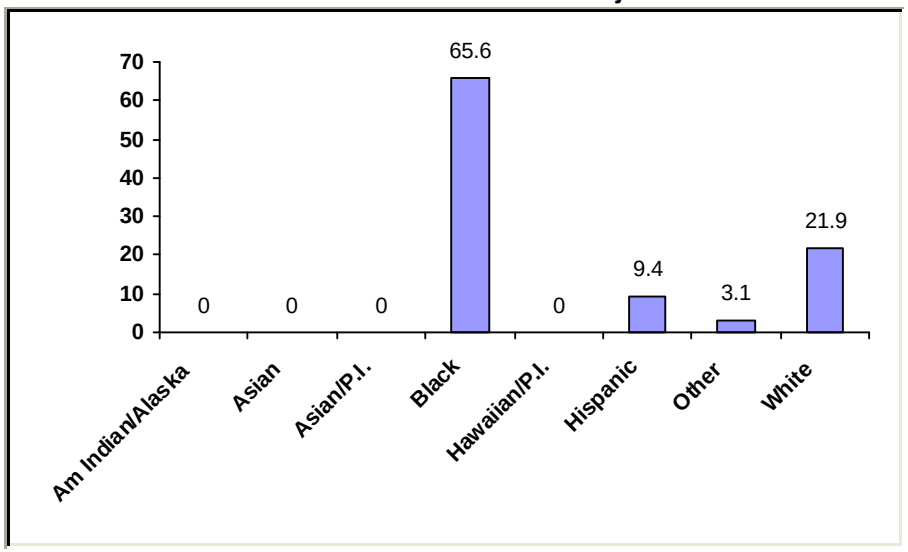
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,780**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$49,639**

Homeowner Rehabilitation Projects

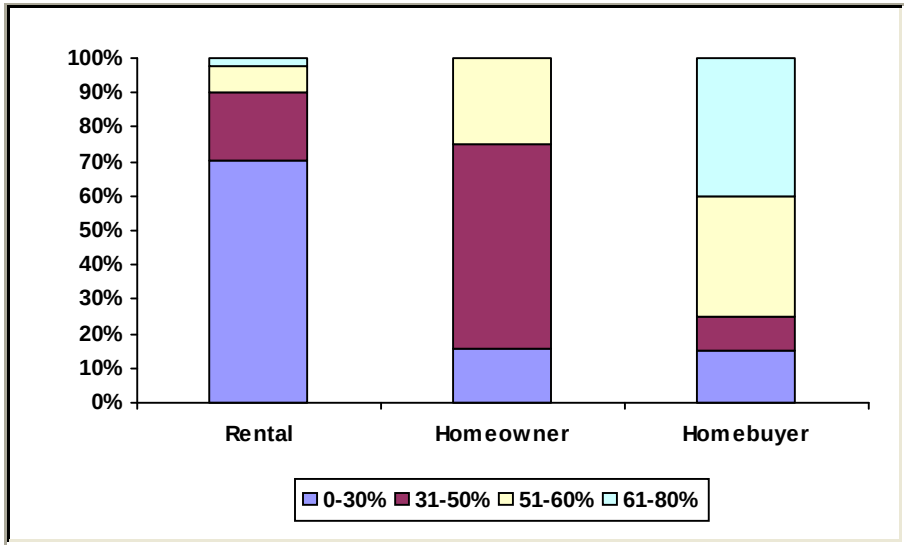


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,237**

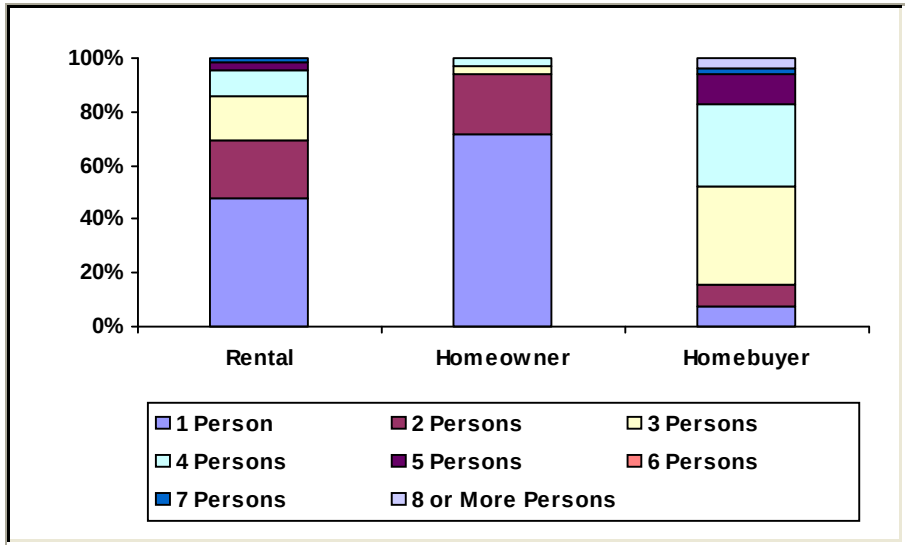
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

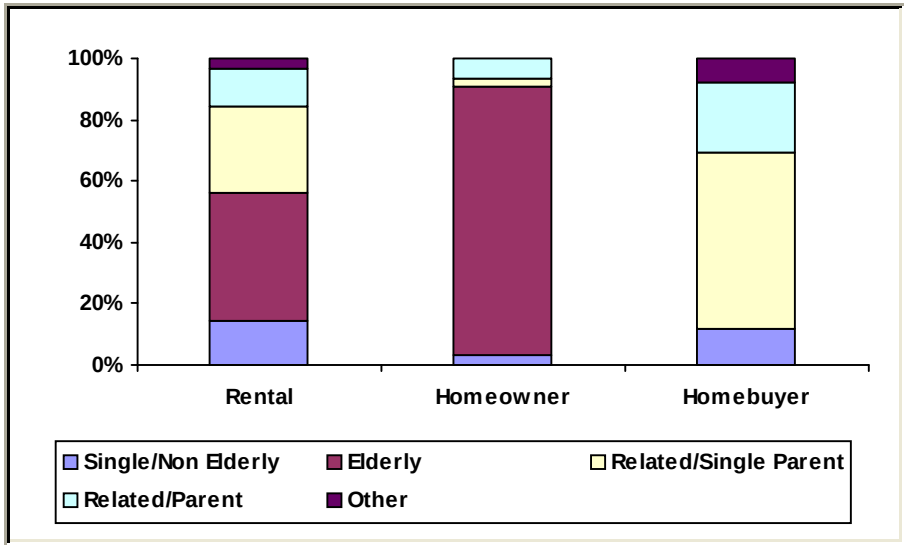
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



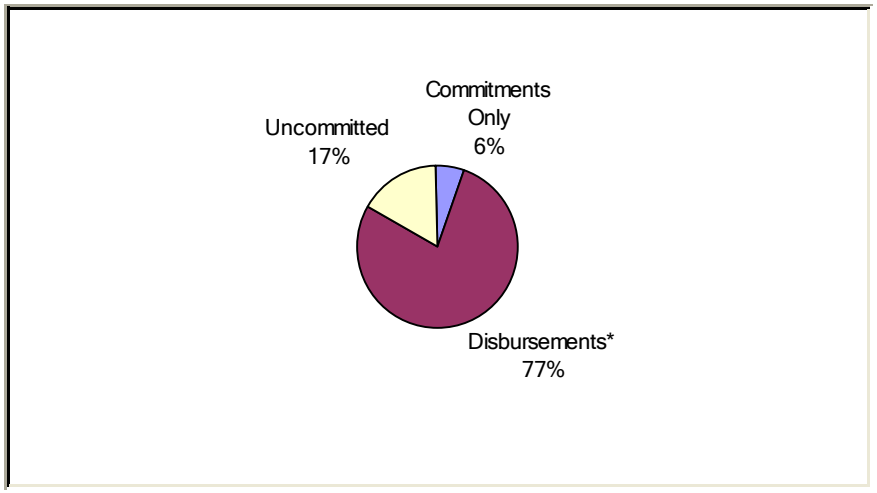
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Riverside, CA** **PJ Since:** **1992**

(1) Status of Funds

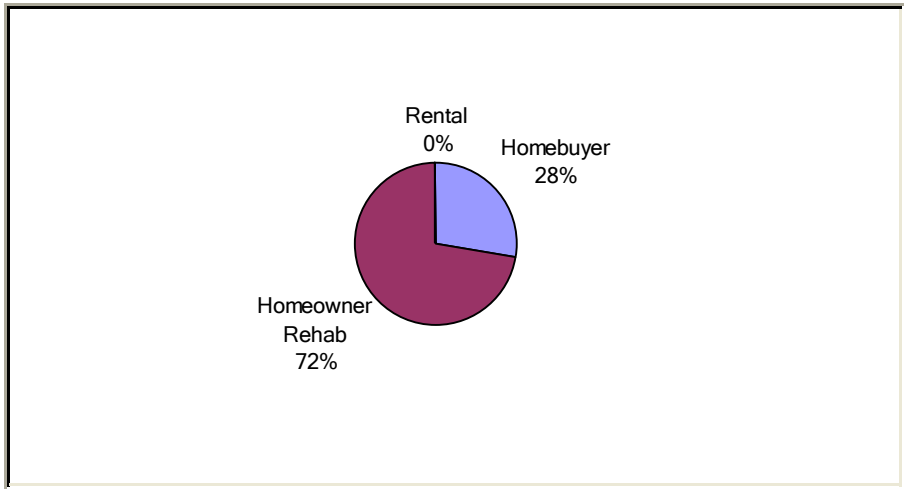
Total HOME Allocations Received: **$28,657,999**



* "Disbursements" include previously committed funds.

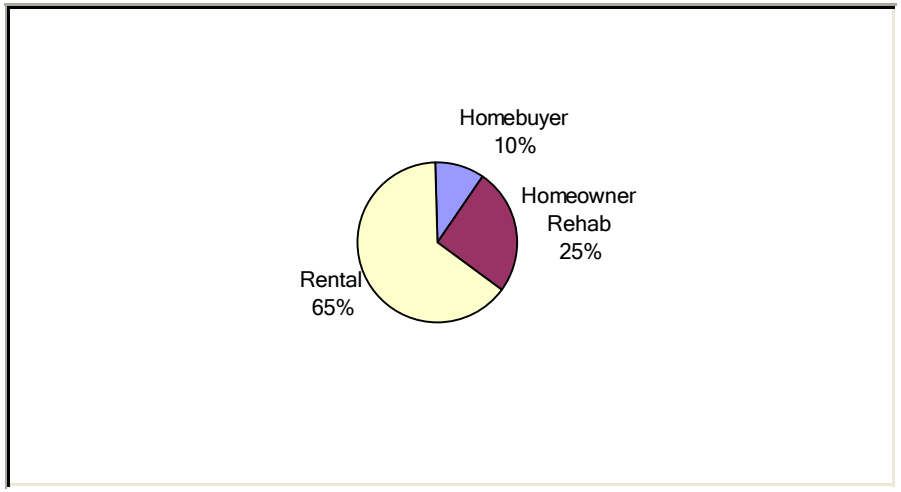
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **664**



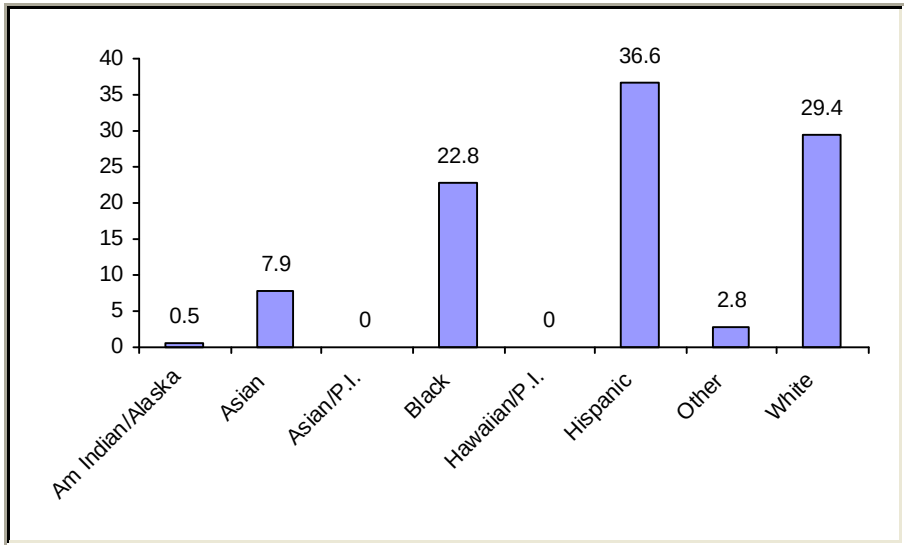
Tenant-Based Rental Assistance (TBRA) Total: **46 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Riverside, CA

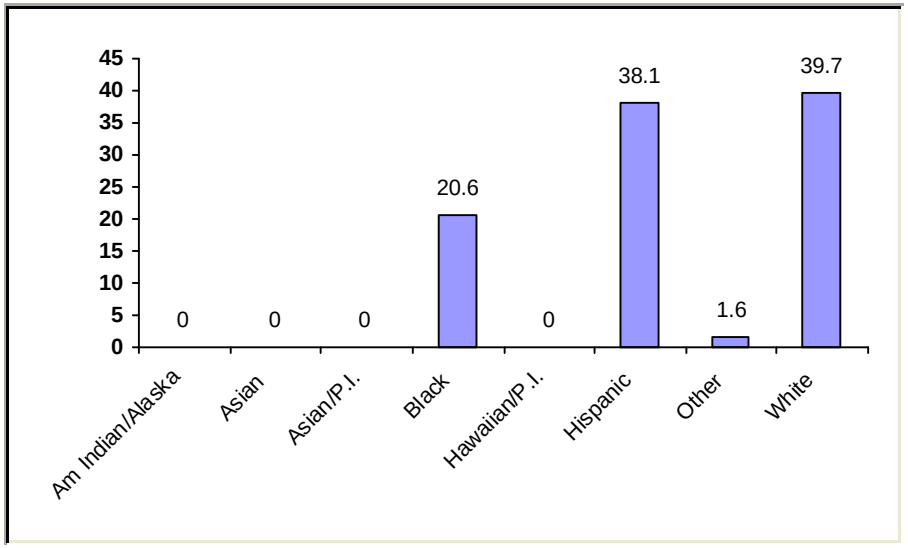
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



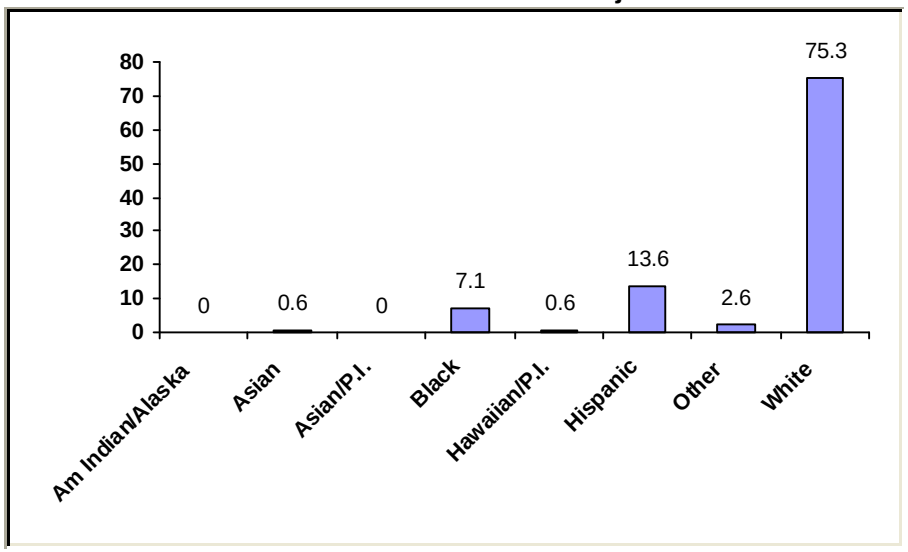
Avg. Total Dev. Cost (TDC)* Per Unit: **$91,948**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$196,510**

Homeowner Rehabilitation Projects

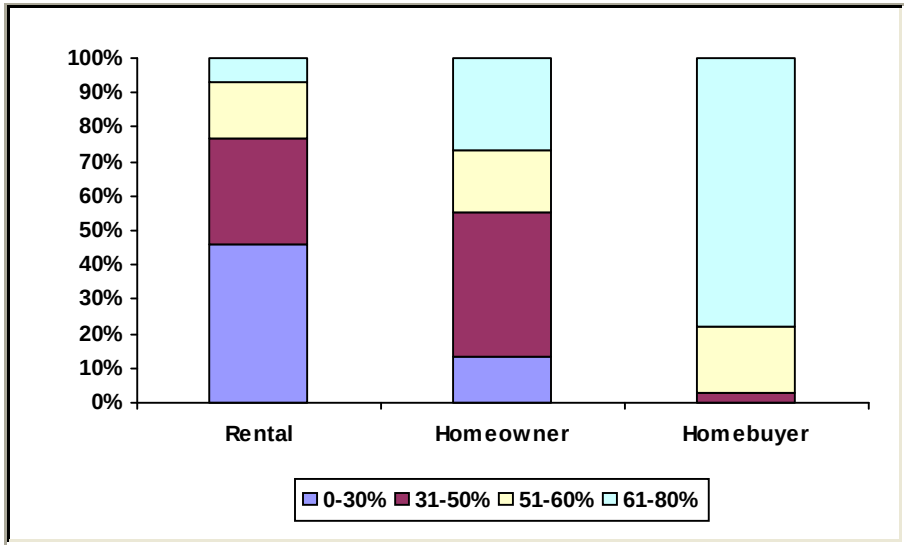


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,855**

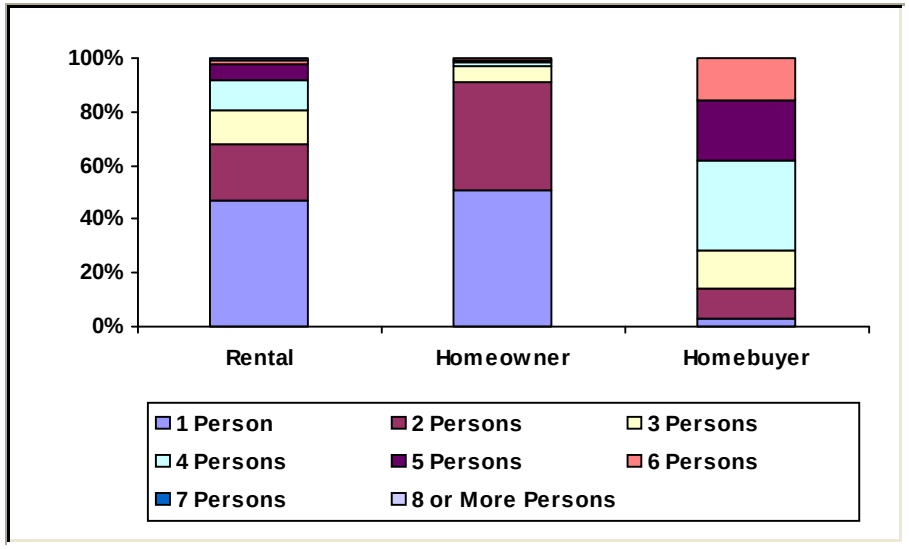
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

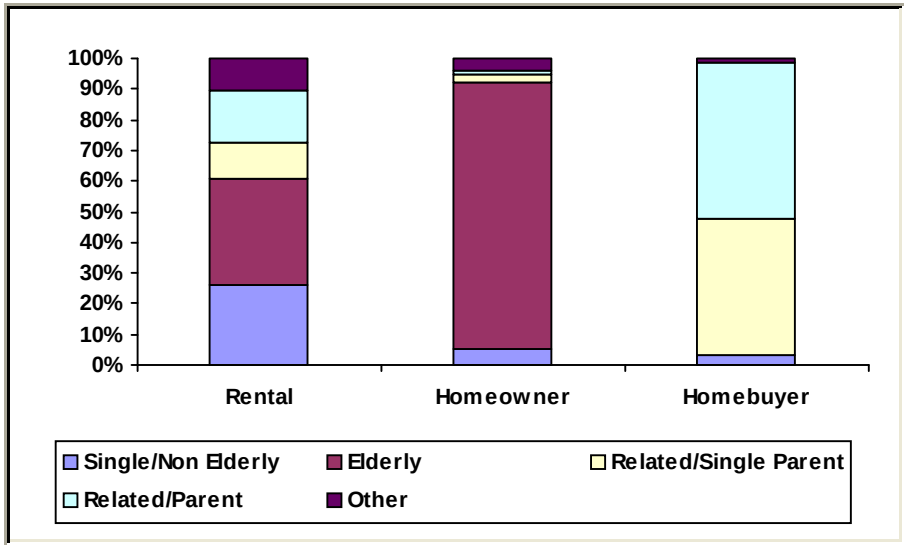
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



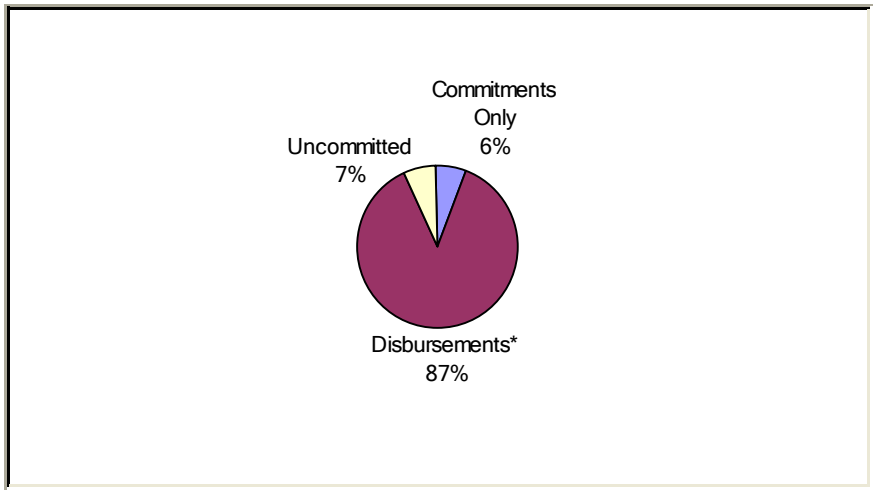
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Riverside County, CA** **PJ Since:** **1992**

(1) Status of Funds

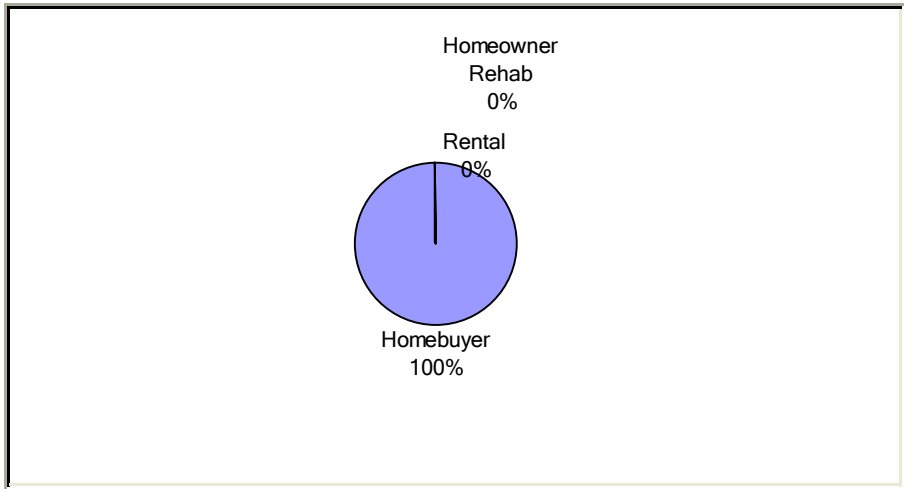
Total HOME Allocations Received: **$60,902,490**



* "Disbursements" include previously committed funds.

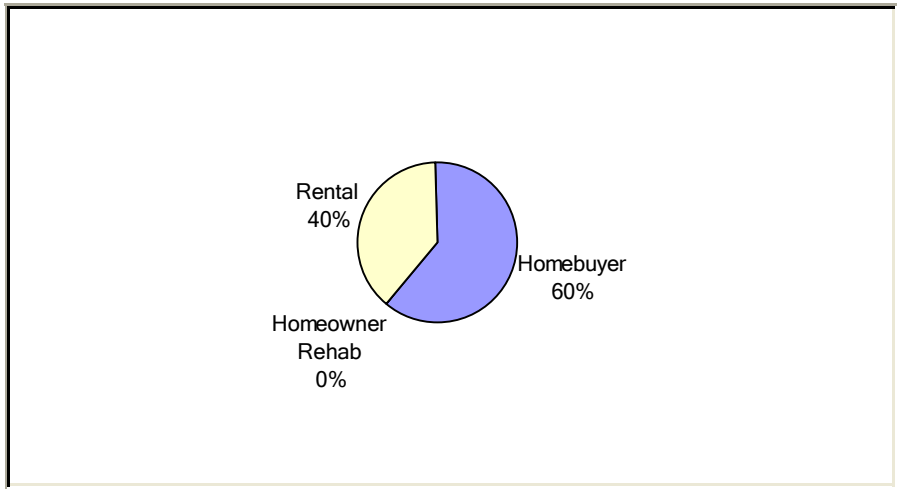
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **39 Households**

Cumulative Since 1992 Total: **1,807**



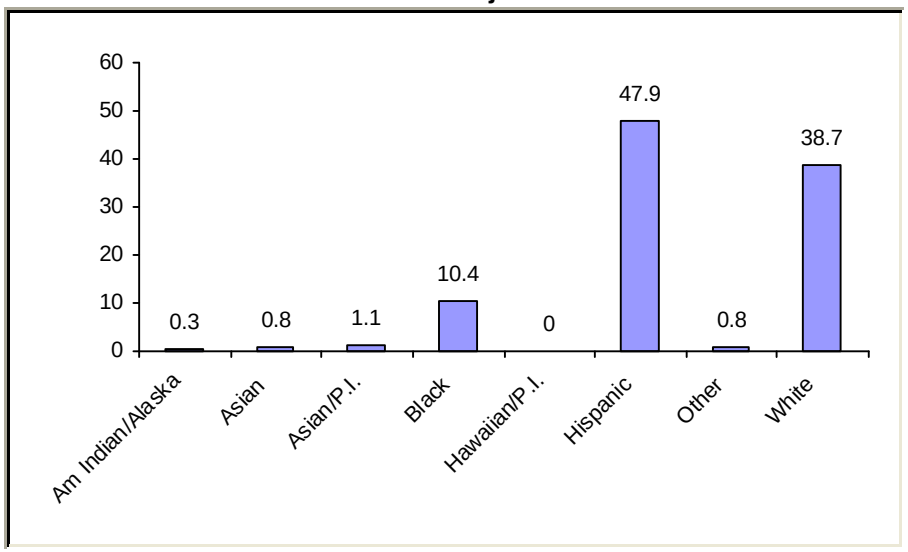
Tenant-Based Rental Assistance (TBRA) Total: **1403 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Riverside County, CA

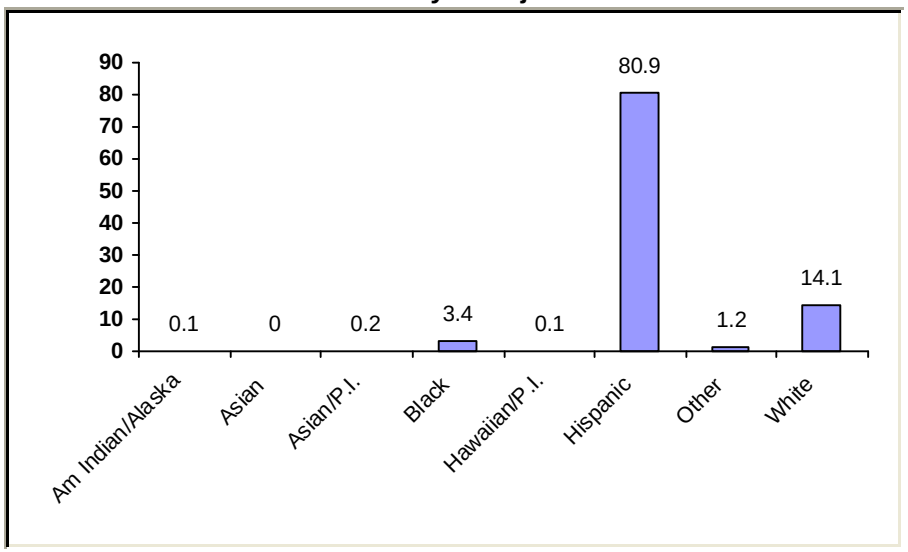
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$143,081**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$111,269**

Homeowner Rehabilitation Projects

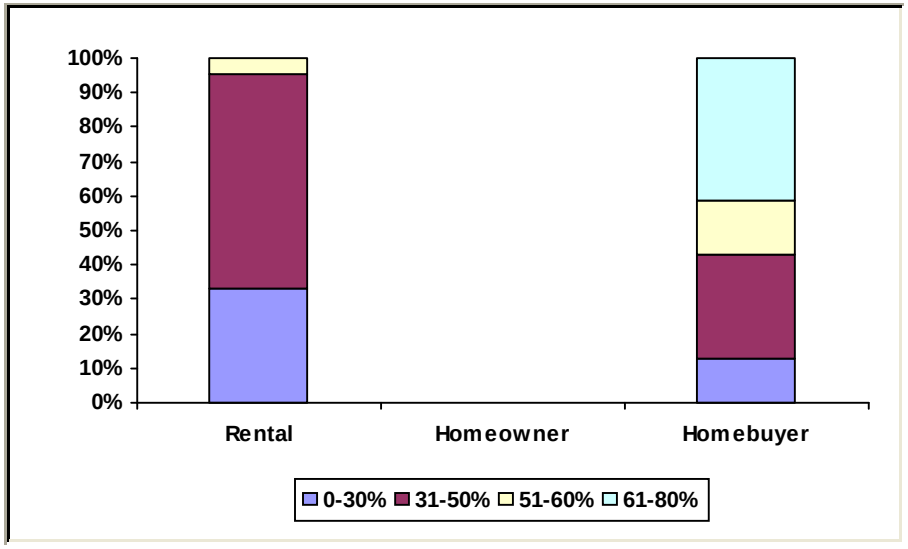
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

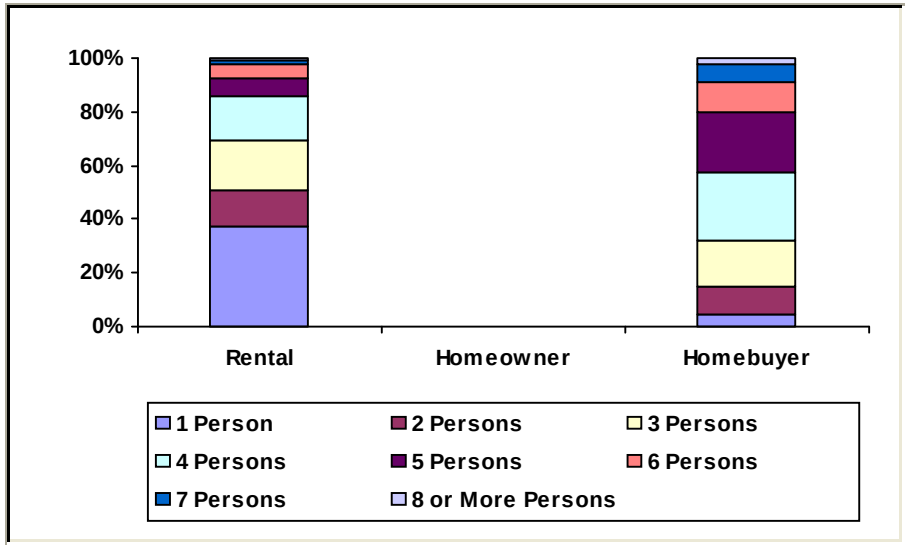
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

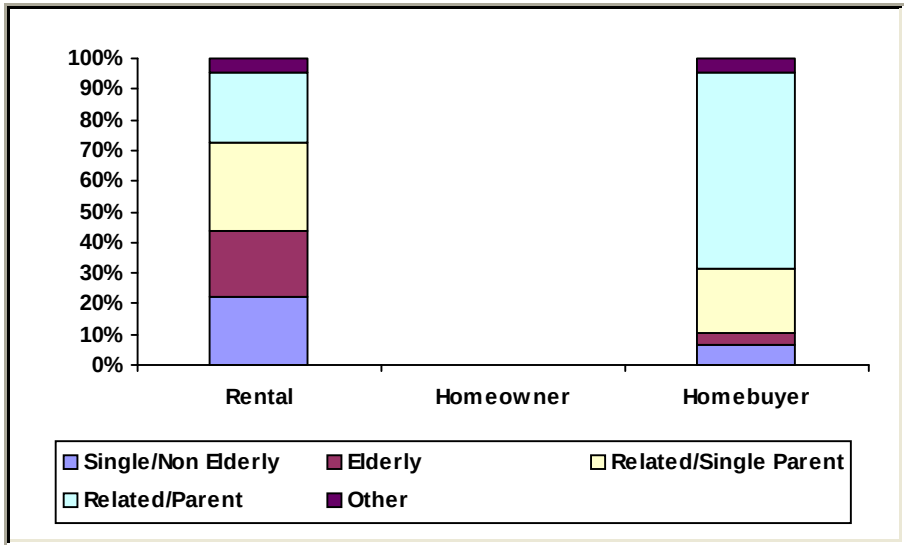
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

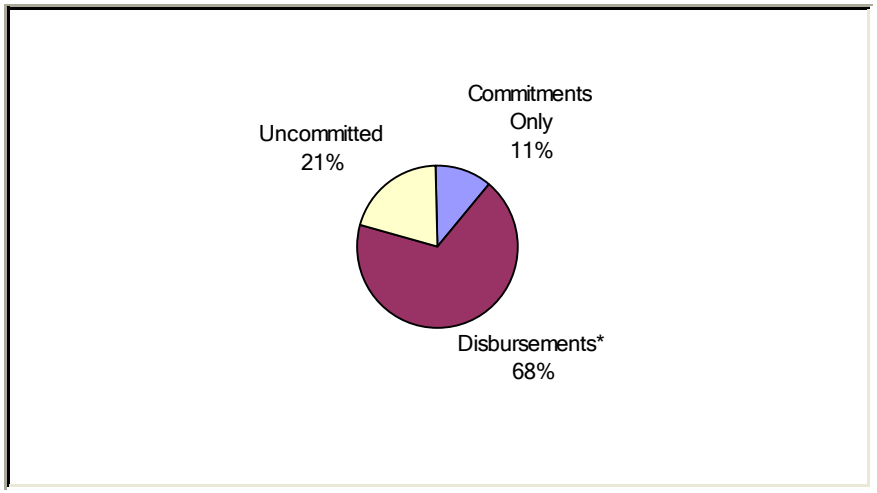
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Rosemead, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$8,264,837**



* "Disbursements" include previously committed funds.

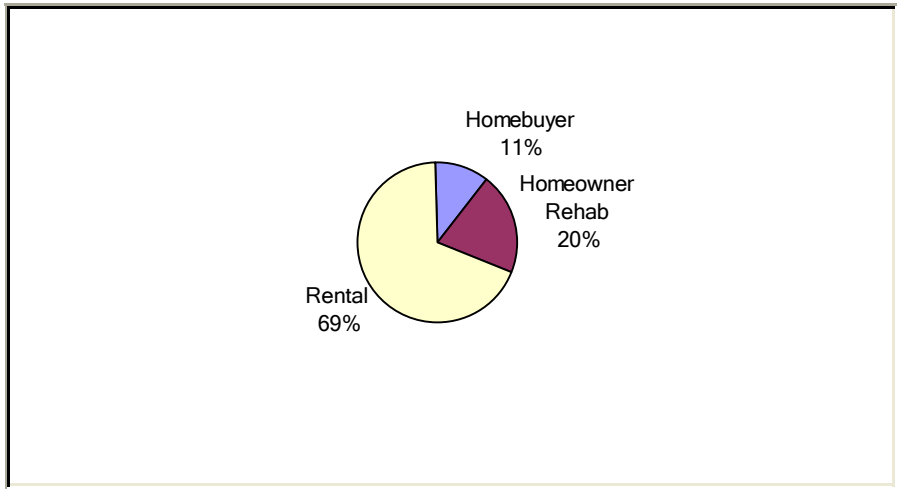
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **138**



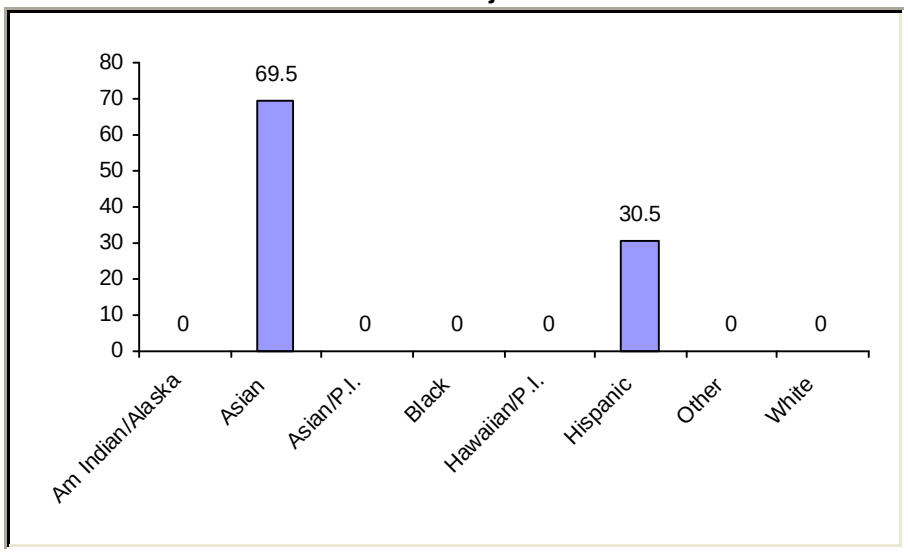
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rosemead, CA

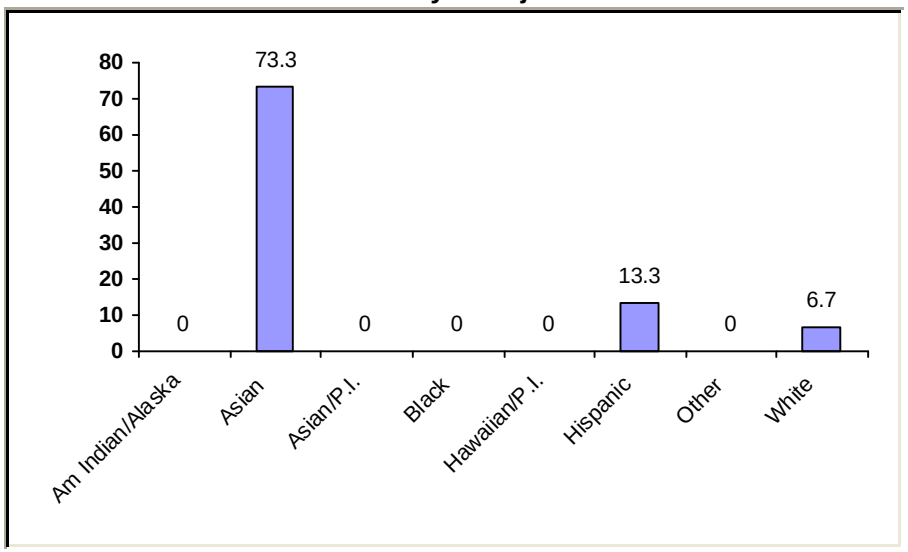
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



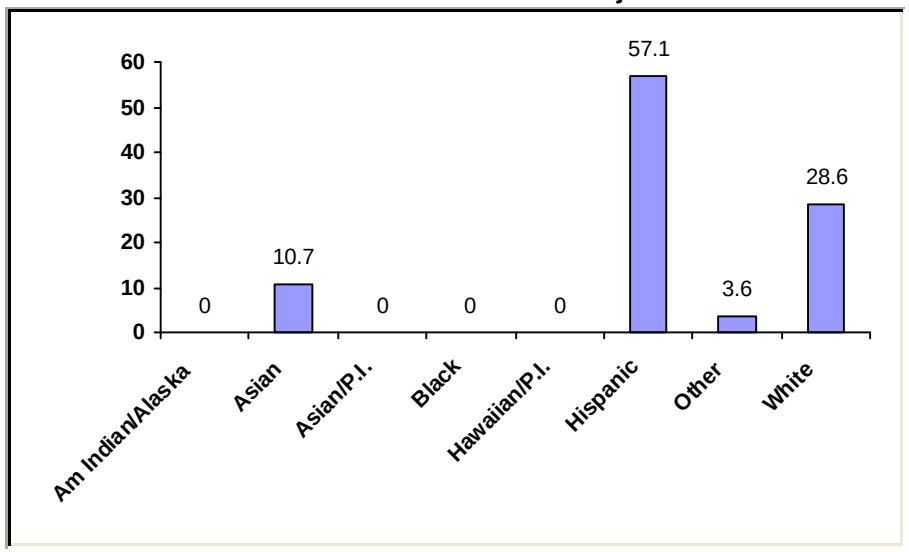
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$319,893**

Homeowner Rehabilitation Projects



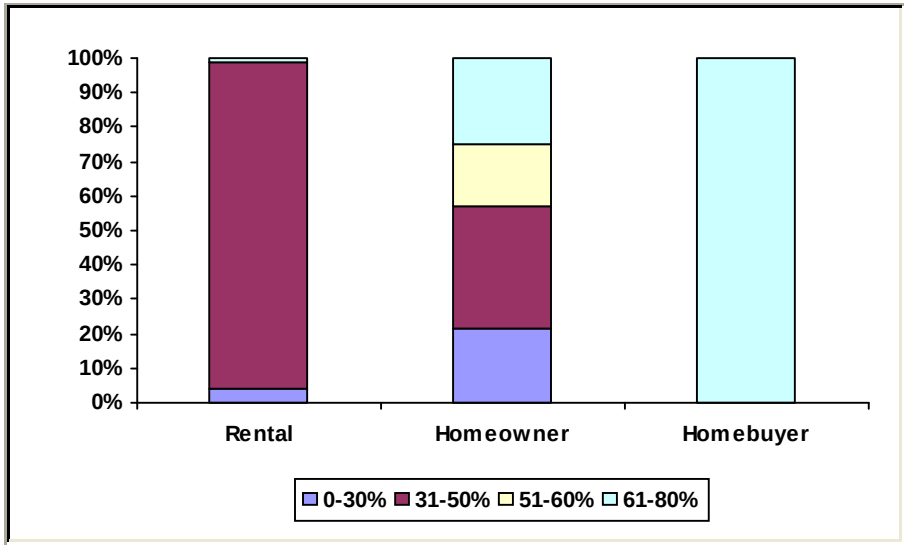
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,368**

* TDC - Includes all sources of funds

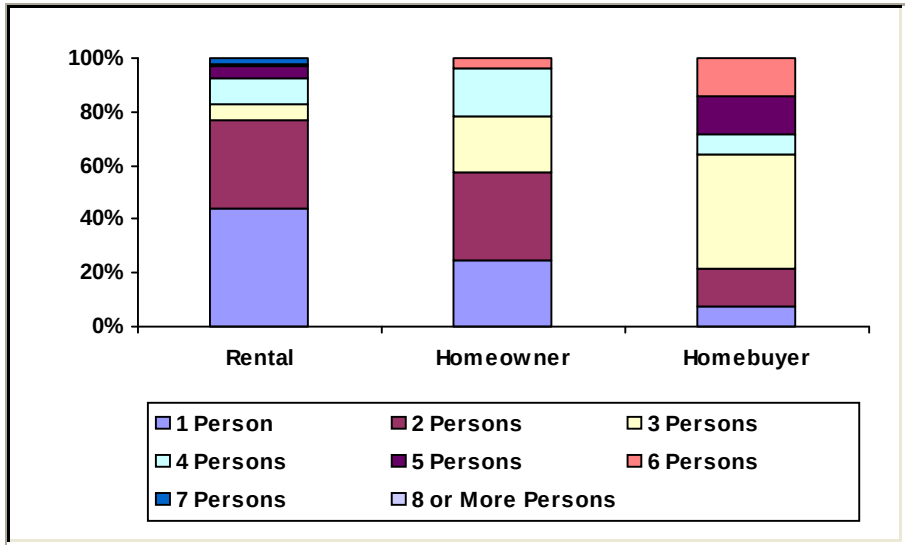
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rosemead, CA

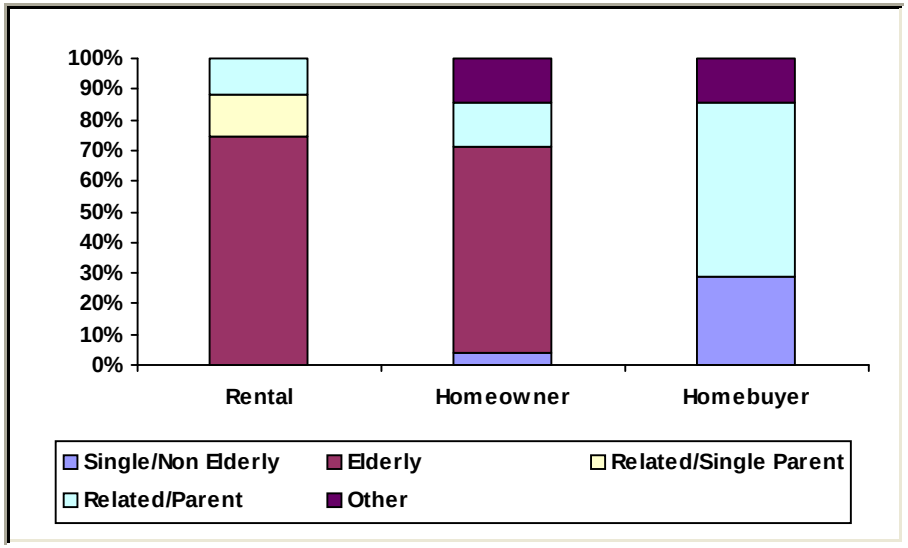
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



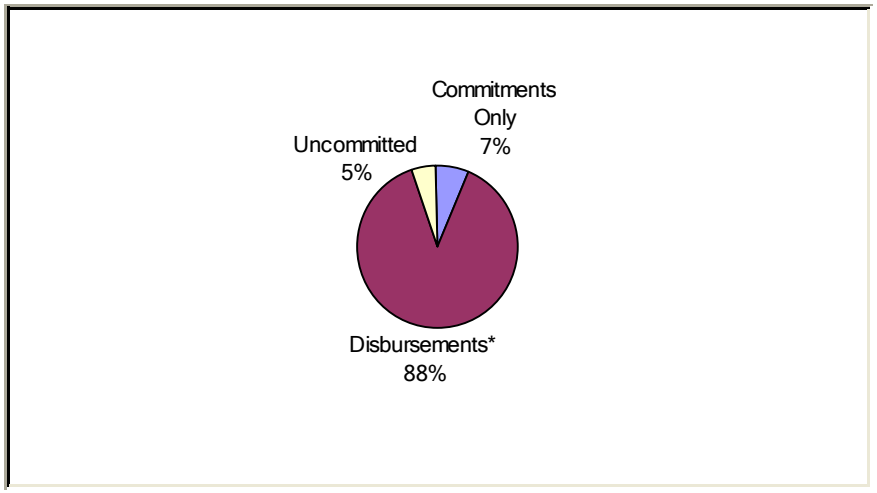
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Sacramento, CA** **PJ Since:** **1992**

(1) Status of Funds

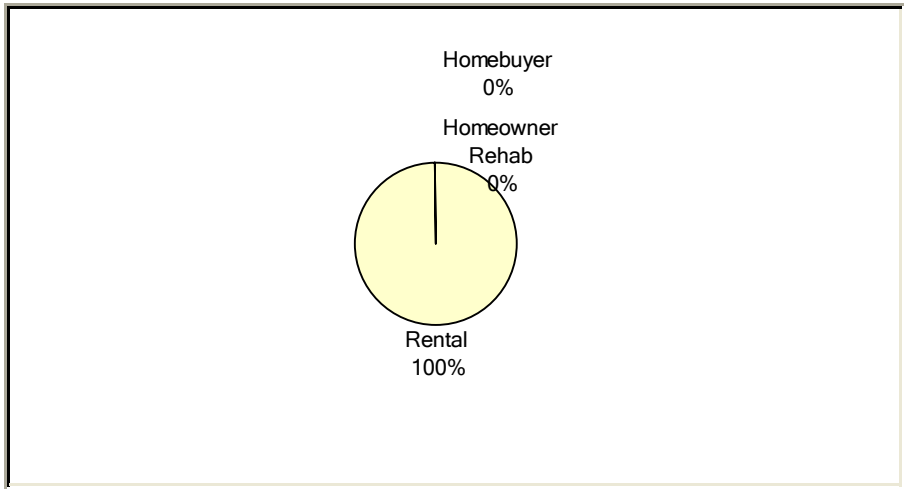
Total HOME Allocations Received: **$61,342,329**



* "Disbursements" include previously committed funds.

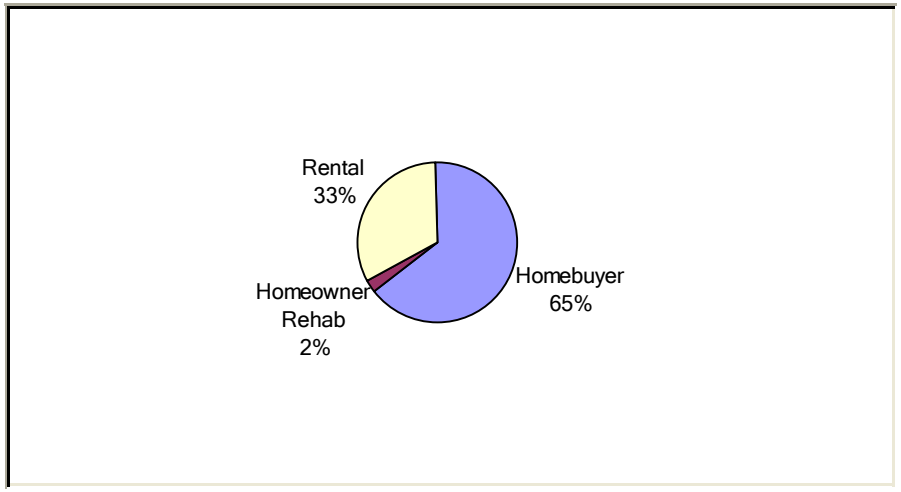
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,419**



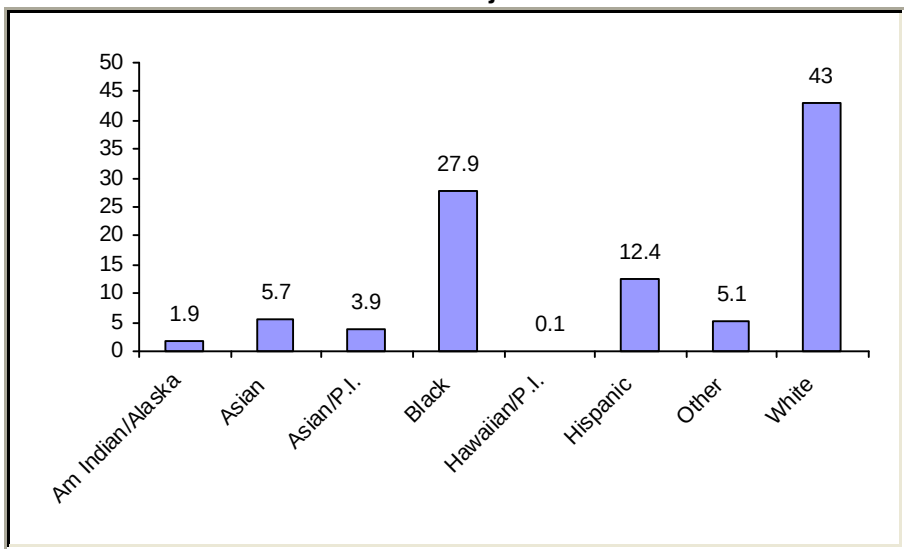
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sacramento, CA

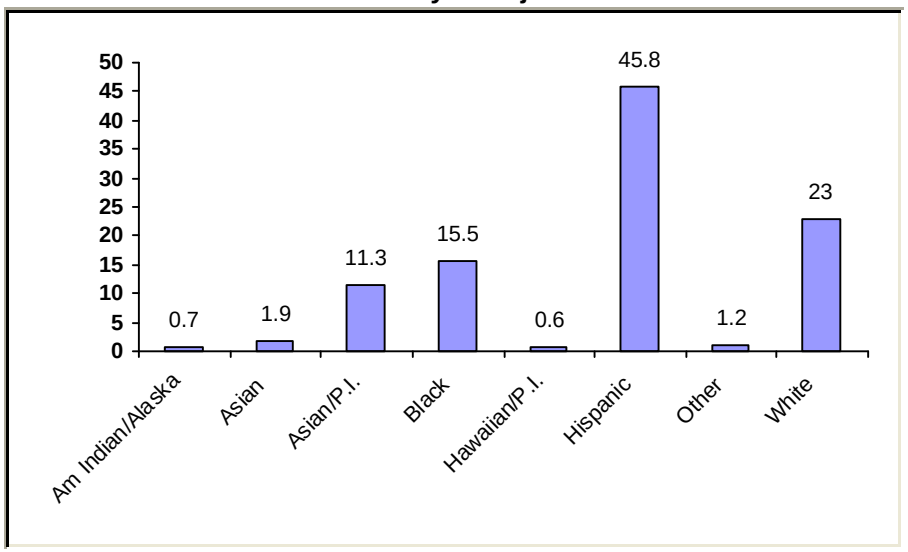
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



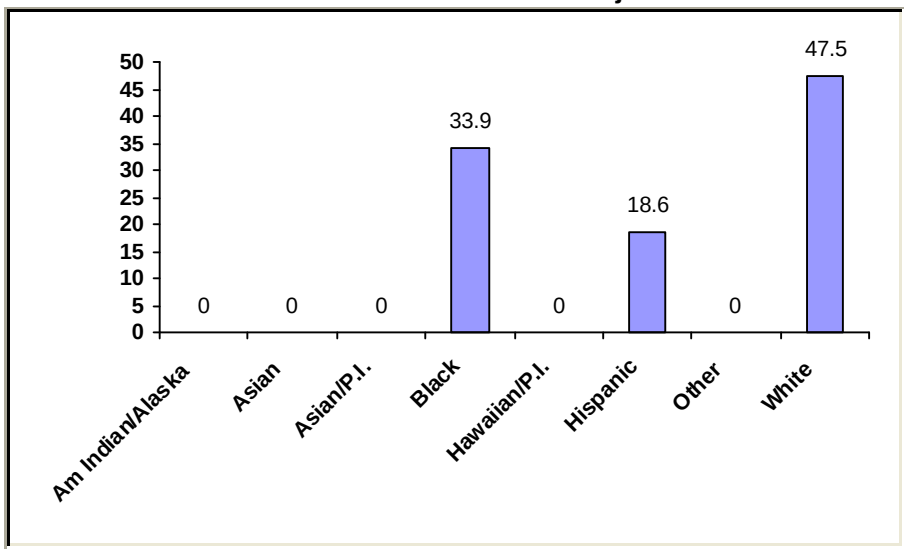
Avg. Total Dev. Cost (TDC)* Per Unit: **$143,097**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,953**

Homeowner Rehabilitation Projects



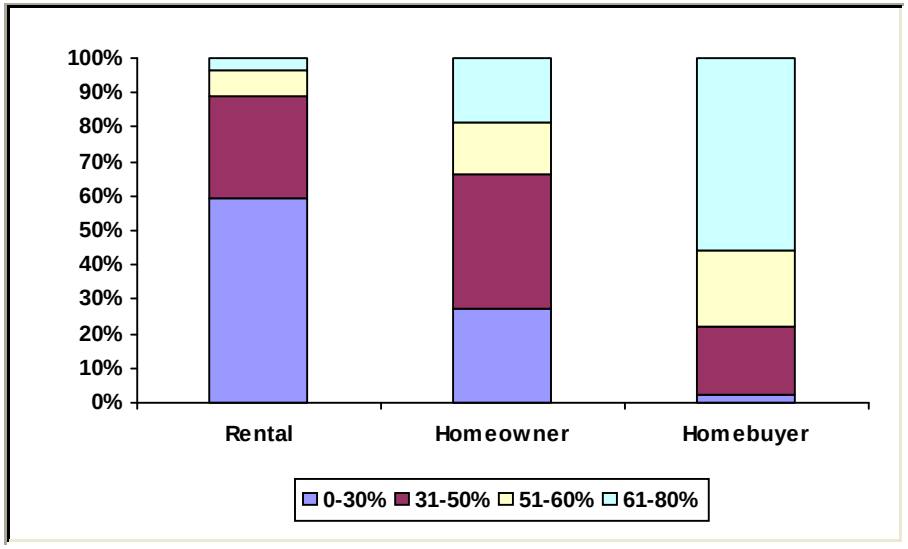
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,557**

* TDC - Includes all sources of funds

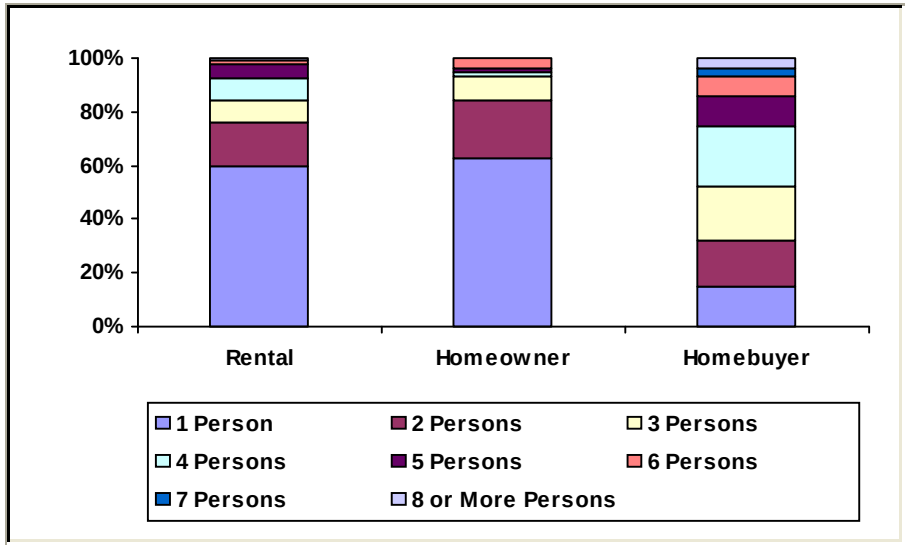
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sacramento, CA

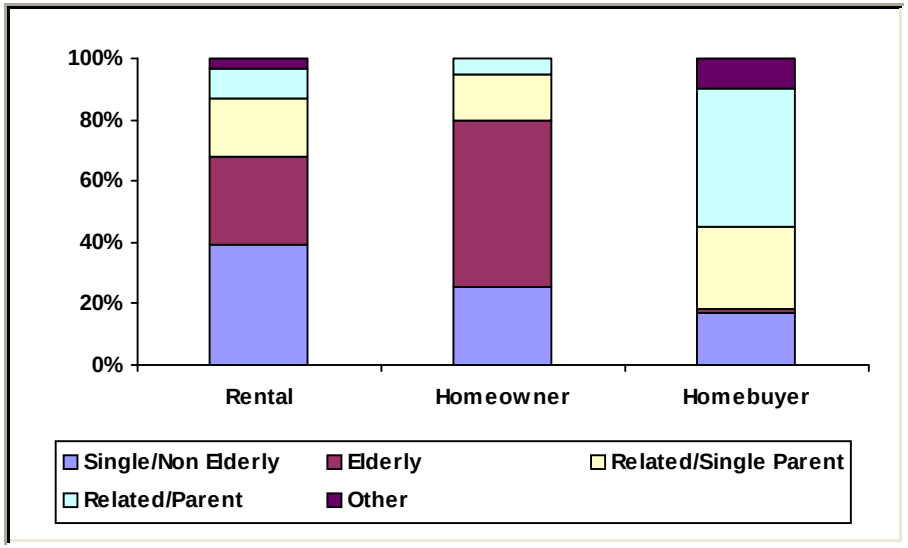
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



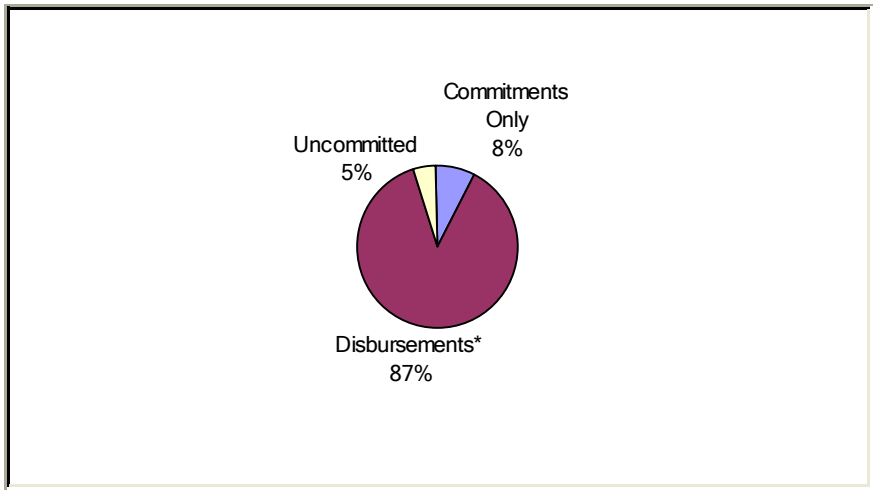
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Sacramento County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$66,899,690**



* "Disbursements" include previously committed funds.

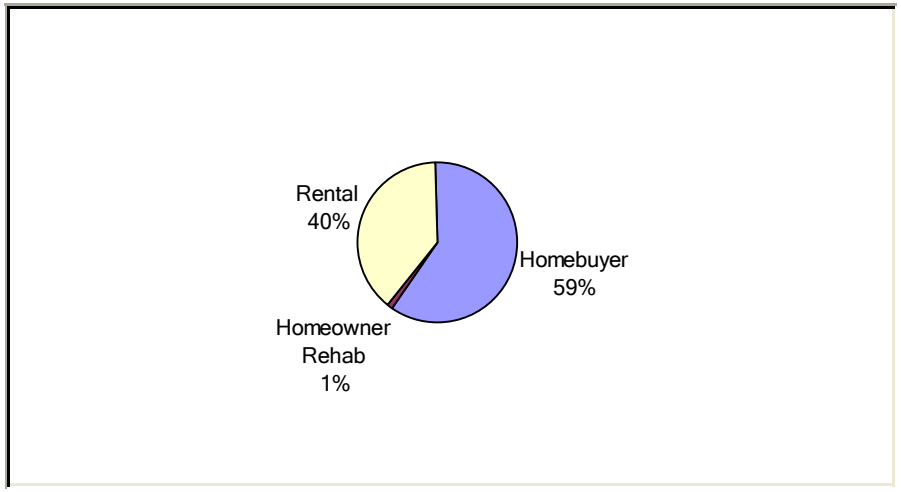
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,221**



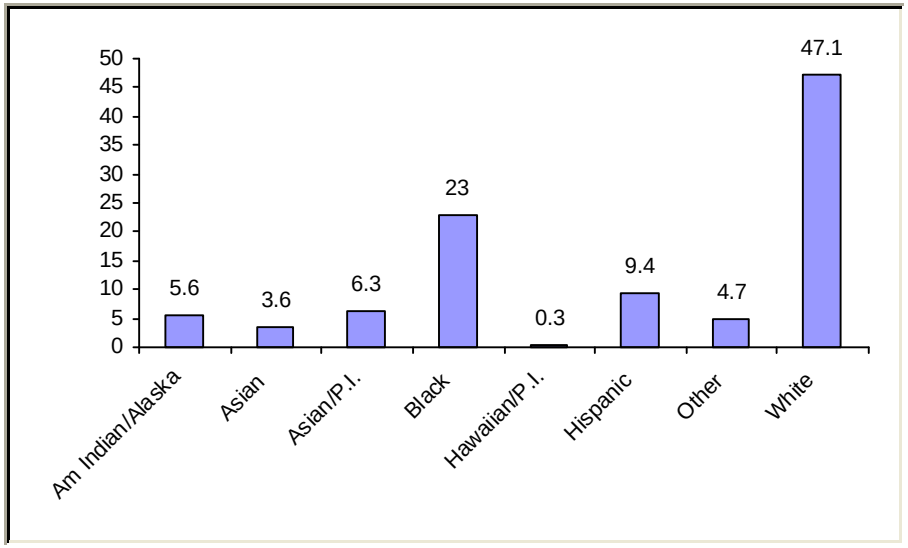
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sacramento County Consortium, CA

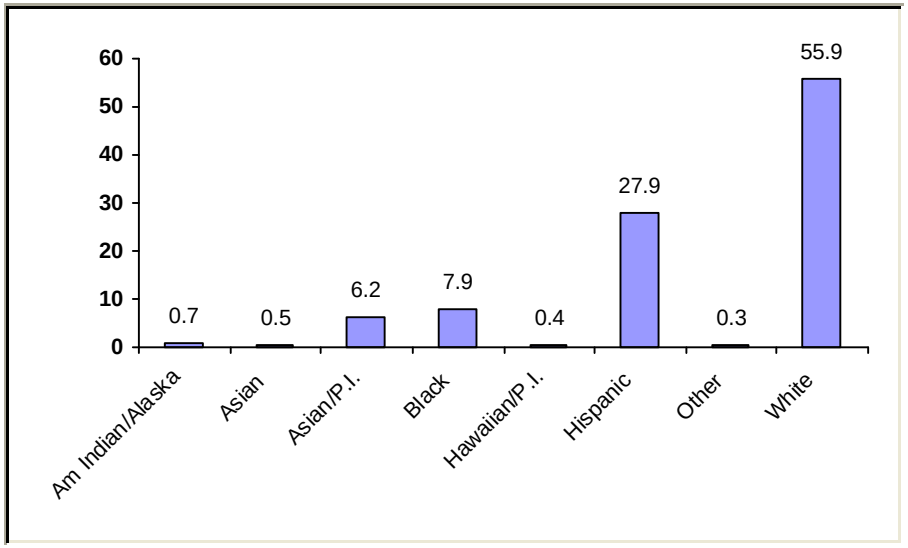
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



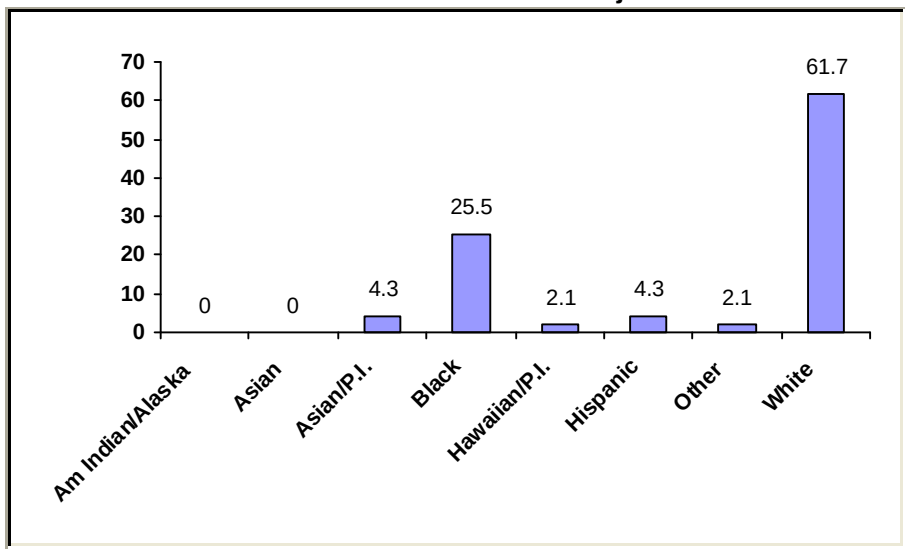
Avg. Total Dev. Cost (TDC)* Per Unit: **$107,248**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,209**

Homeowner Rehabilitation Projects

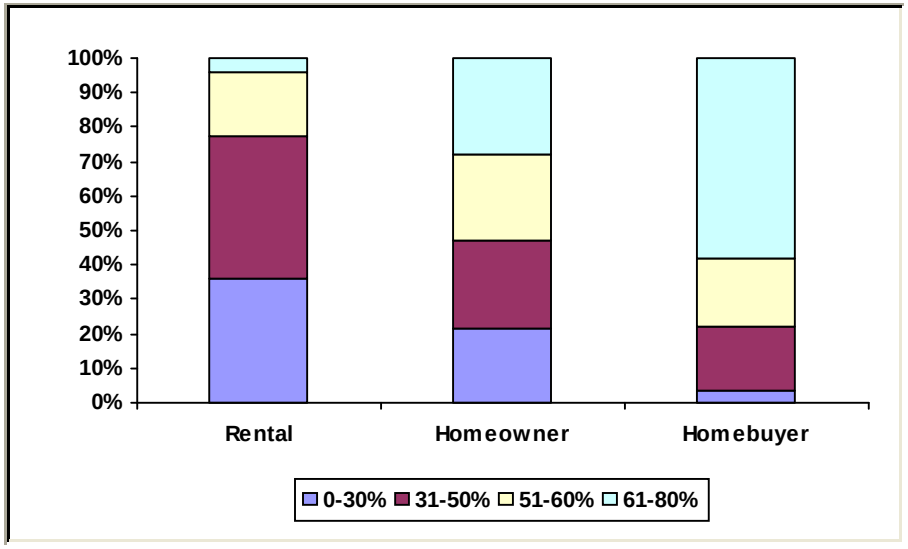


Avg. Total Dev. Cost (TDC)* Per Unit: **$33,886**

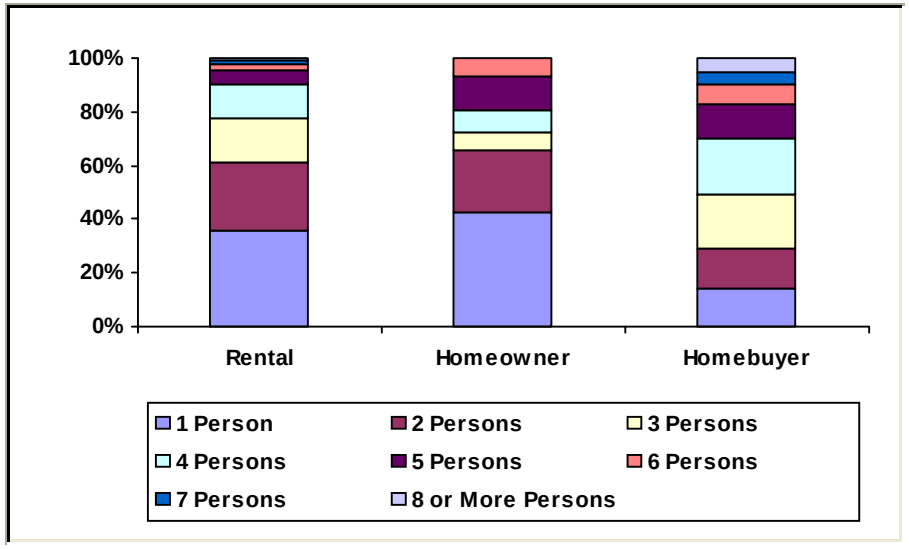
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

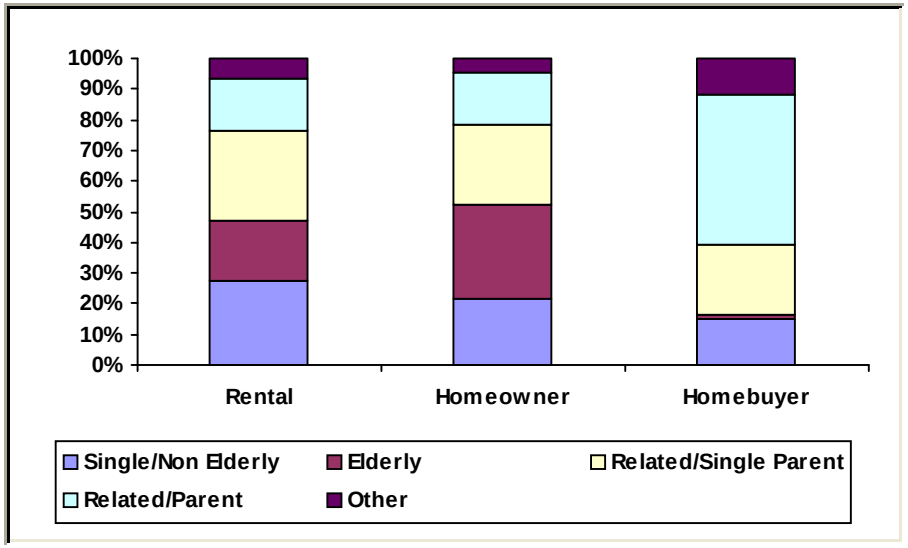
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



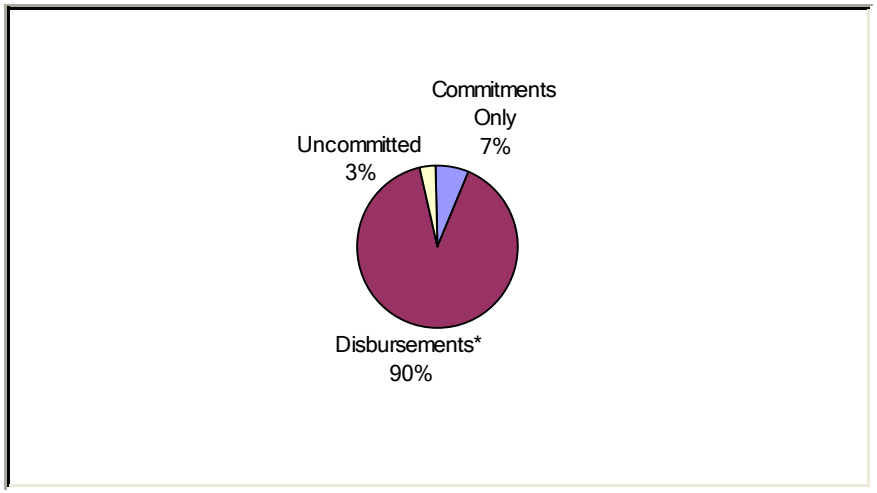
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Salinas, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,573,691**



* "Disbursements" include previously committed funds.

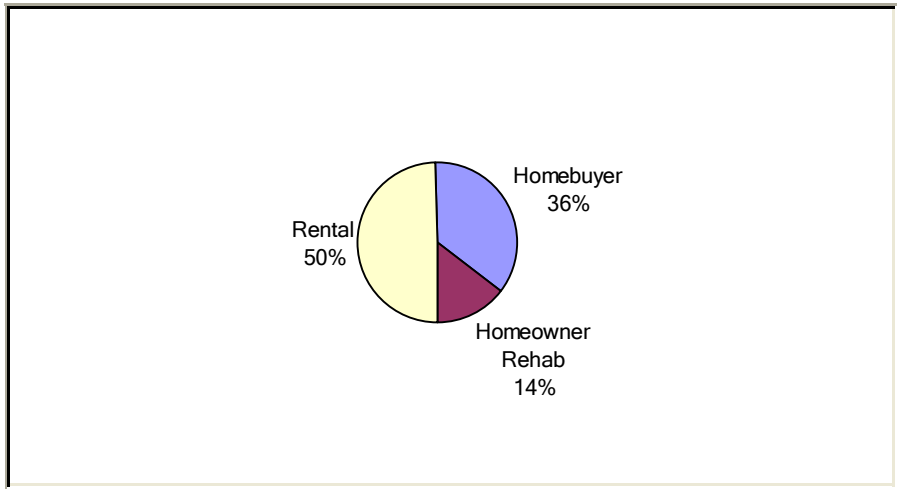
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **534**



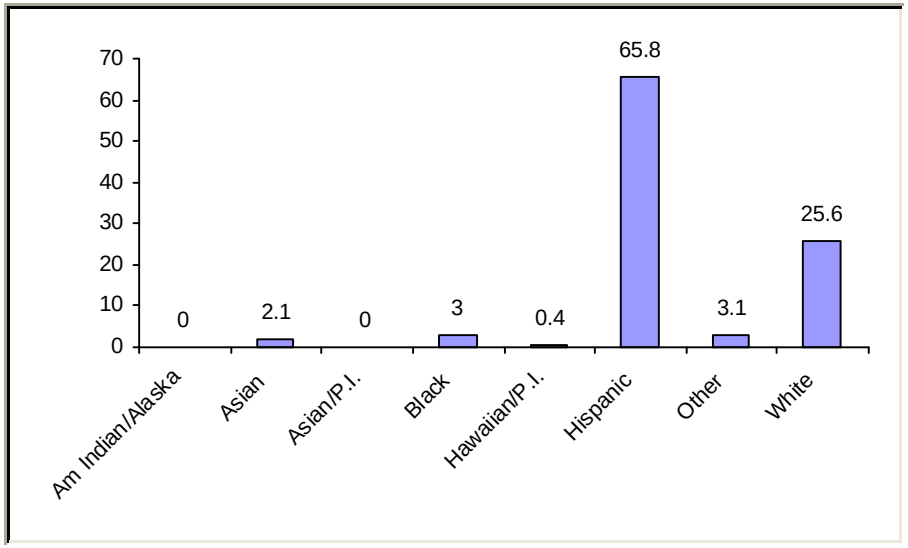
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salinas, CA

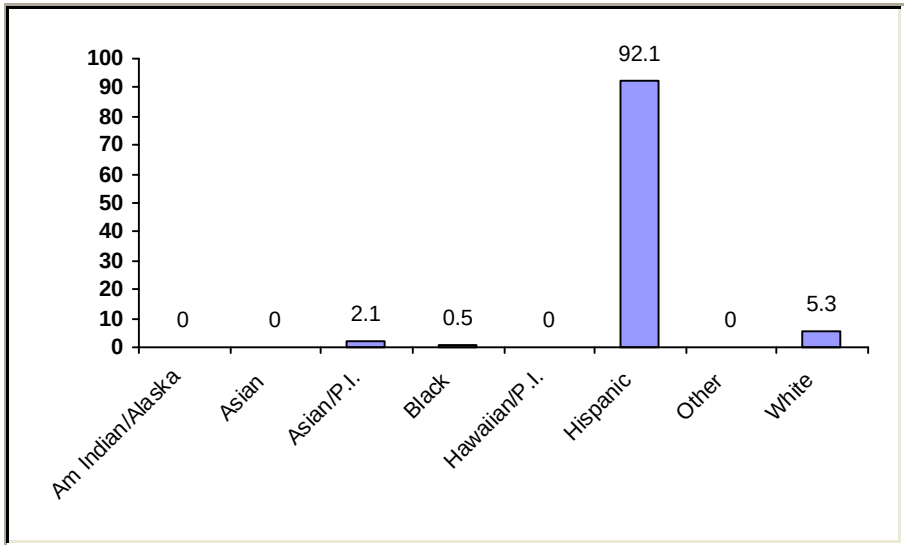
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



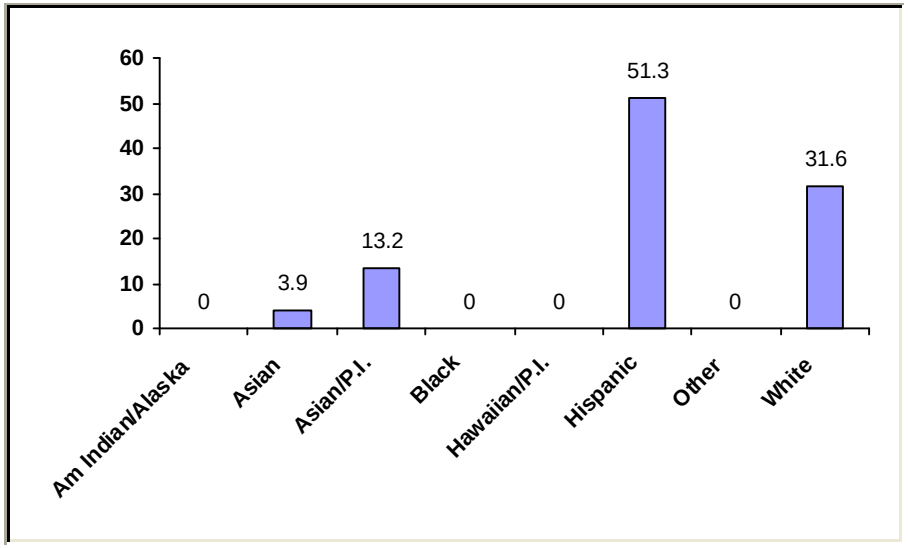
Avg. Total Dev. Cost (TDC)* Per Unit: **$257,035**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,512**

Homeowner Rehabilitation Projects



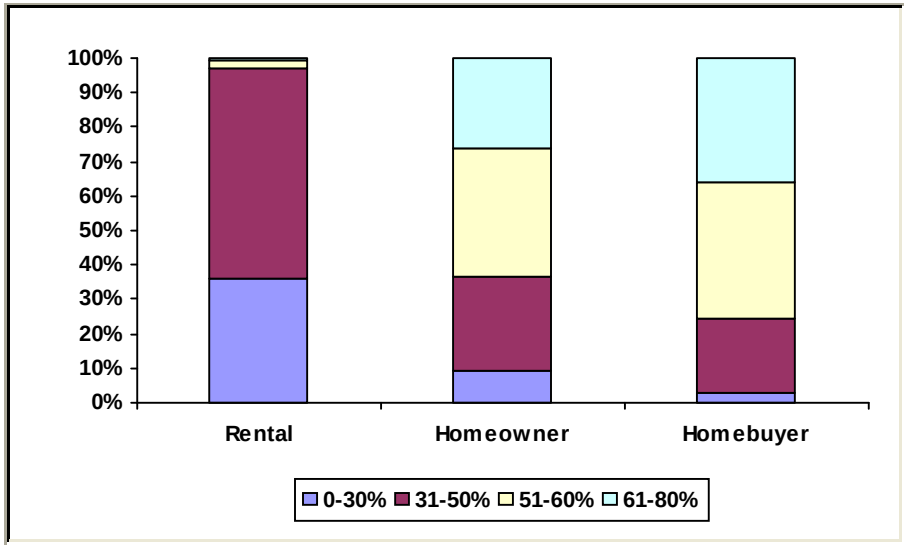
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,806**

* TDC - Includes all sources of funds

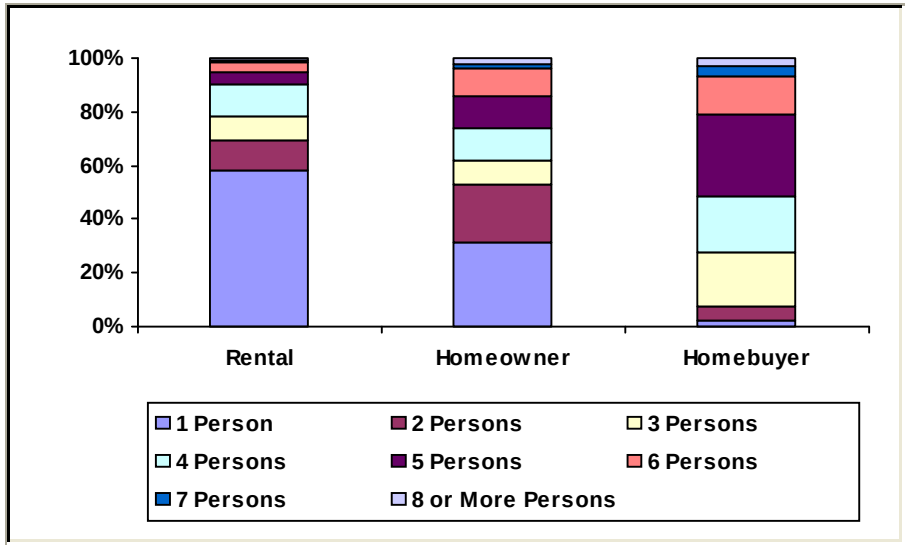
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salinas, CA

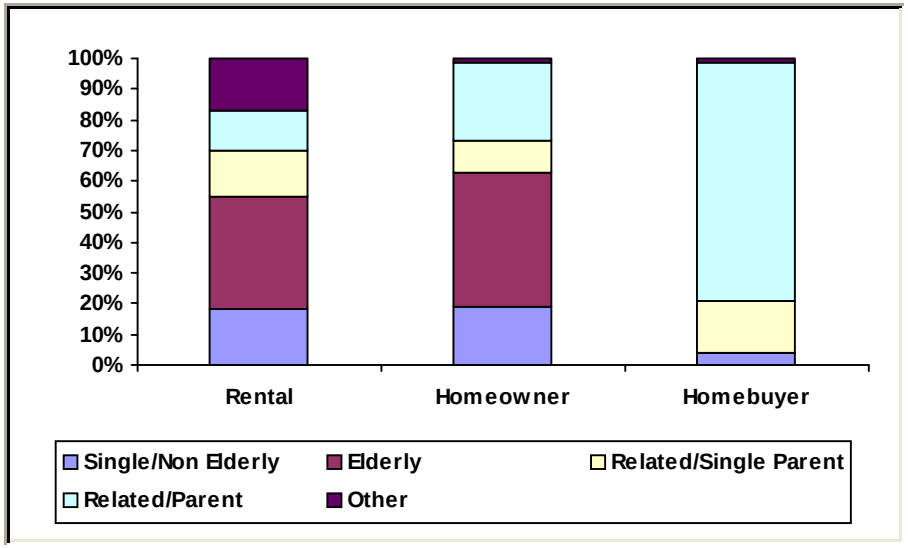
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



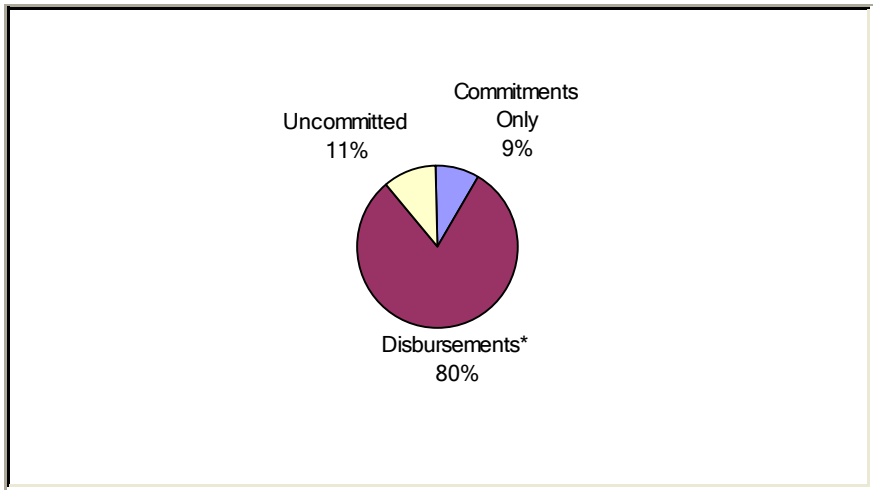
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) San Bernardino, CA **PJ Since:** 1992

(1) Status of Funds

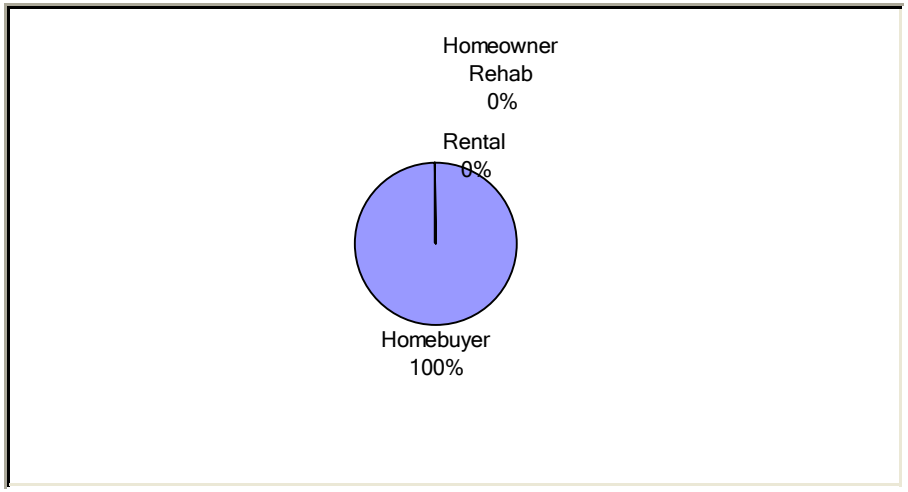
Total HOME Allocations Received: **$31,764,490**



* "Disbursements" include previously committed funds.

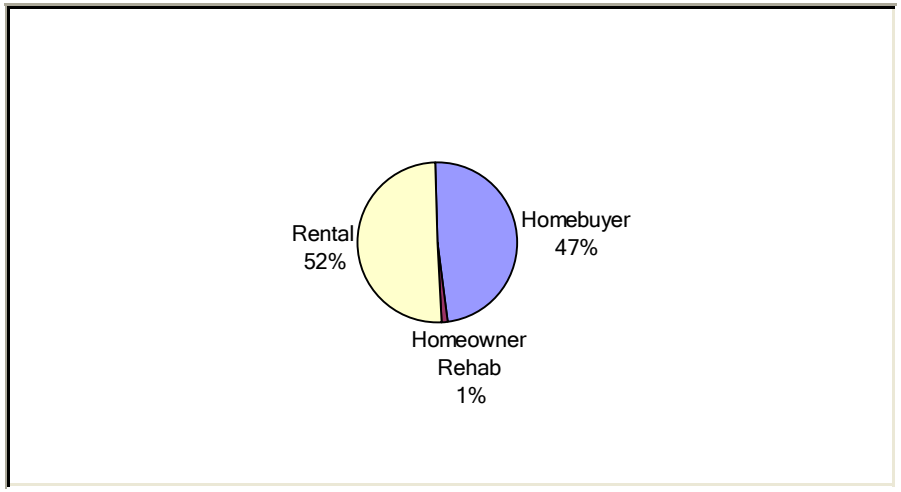
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,479**



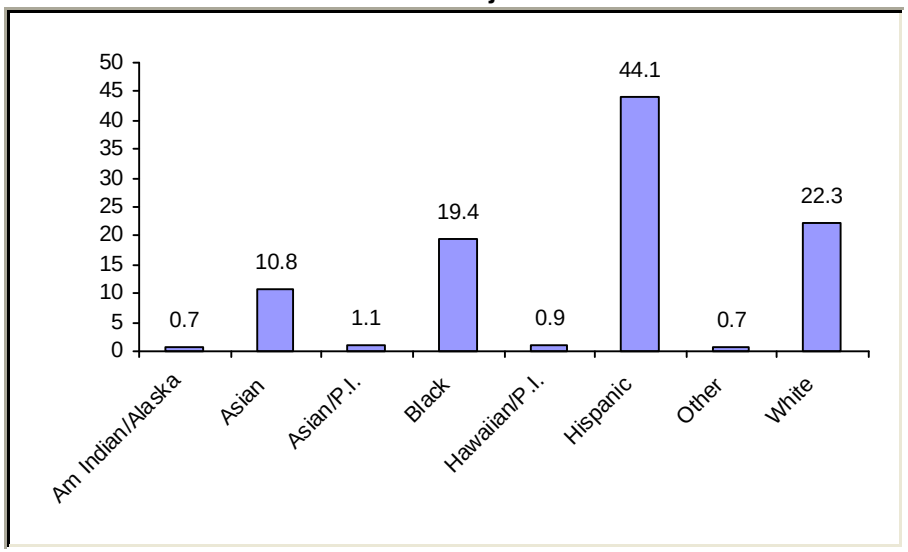
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Bernardino, CA

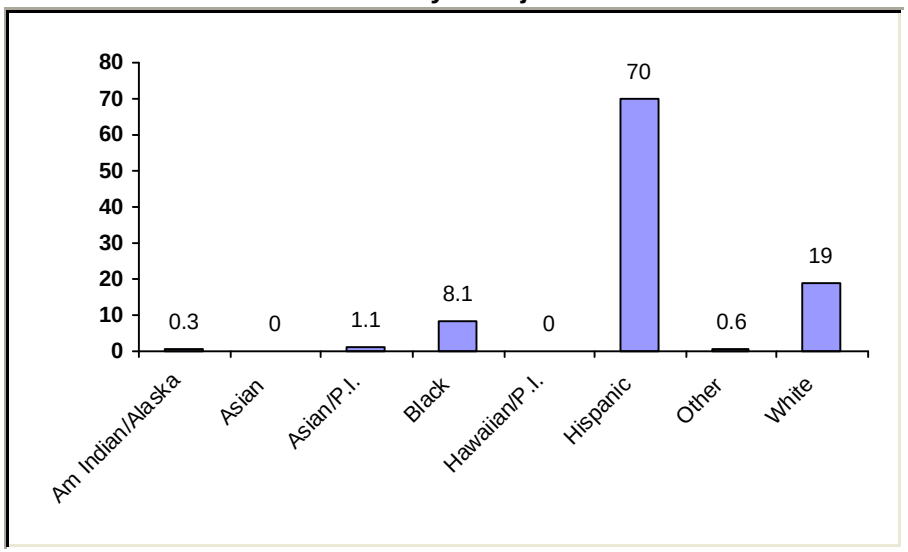
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



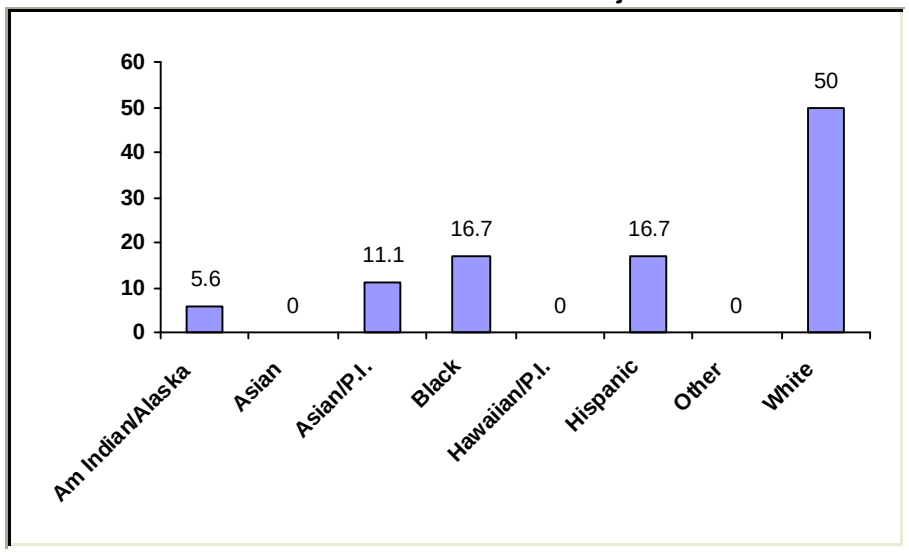
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,864**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$58,651**

Homeowner Rehabilitation Projects

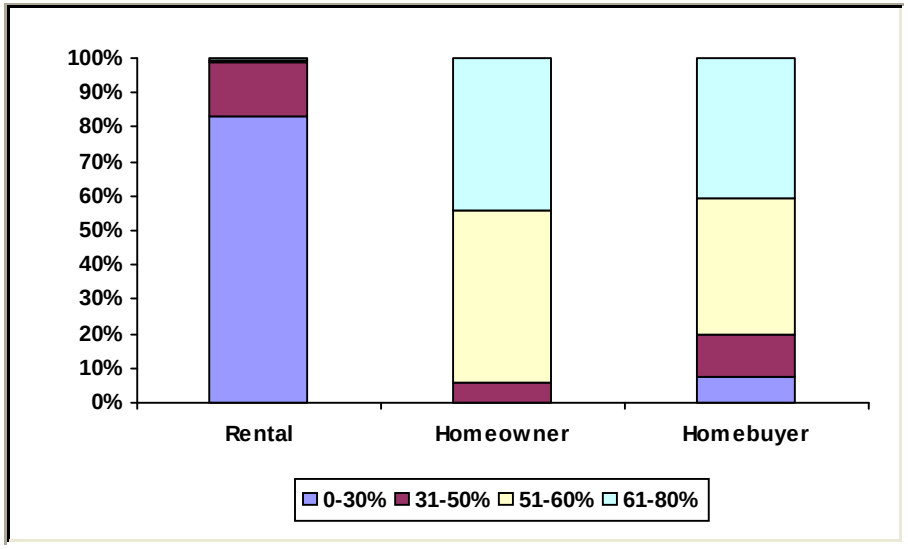


Avg. Total Dev. Cost (TDC)* Per Unit: **$3,542**

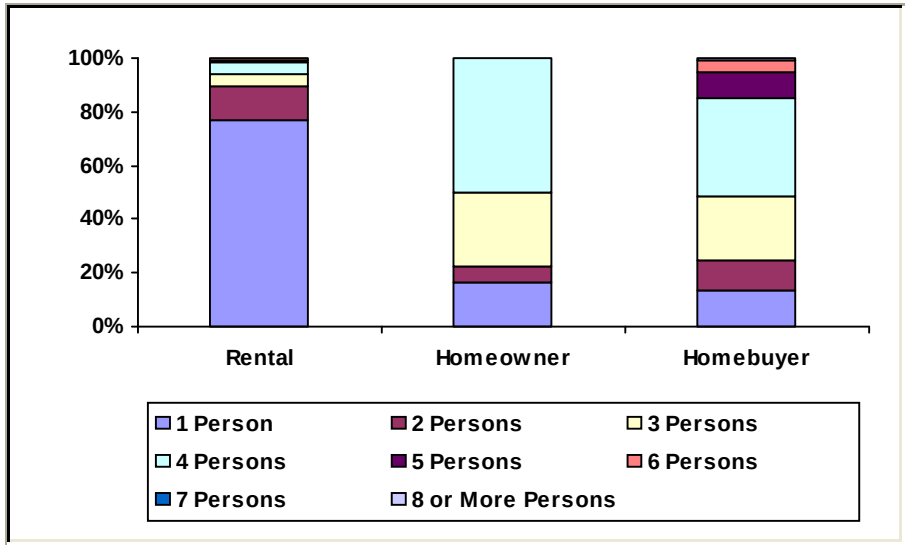
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

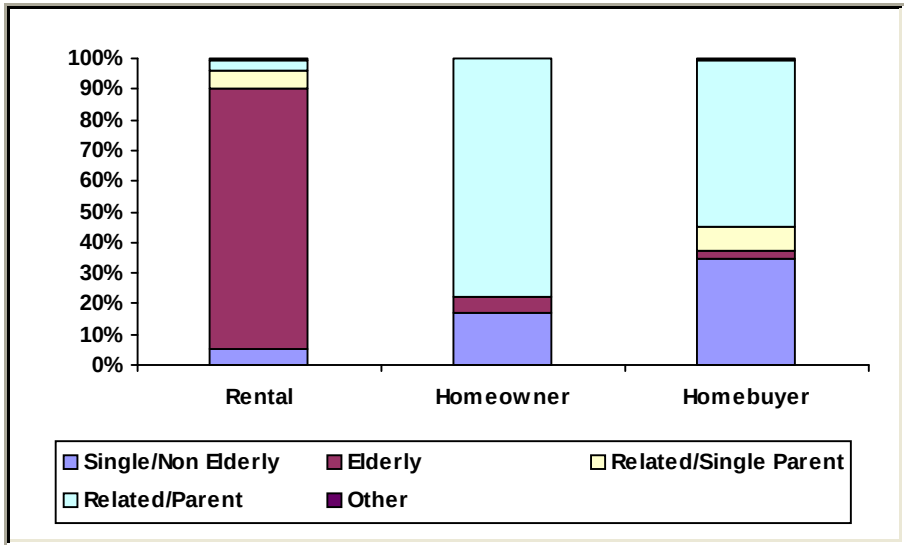
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



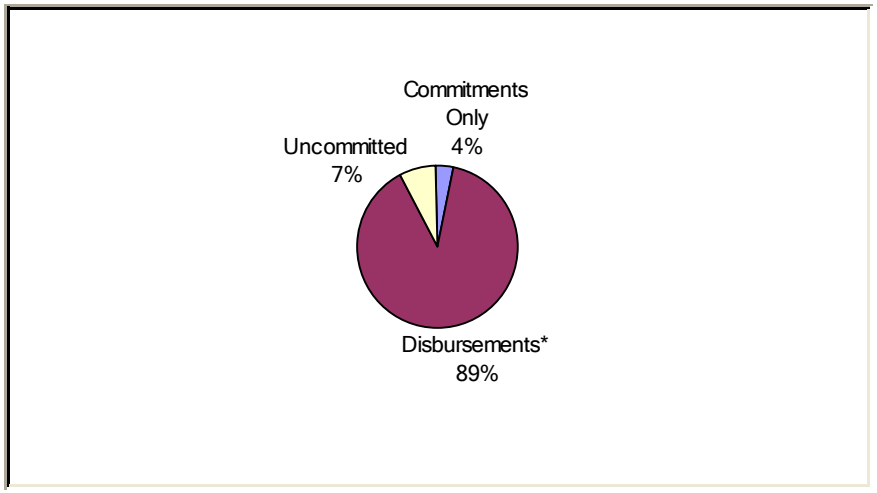
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **San Bernardino County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

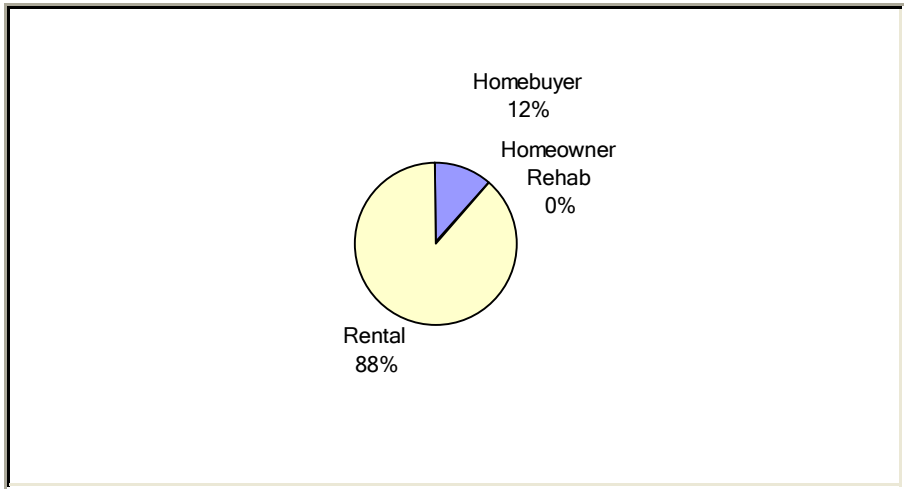
Total HOME Allocations Received: **$76,423,316**



* "Disbursements" include previously committed funds.

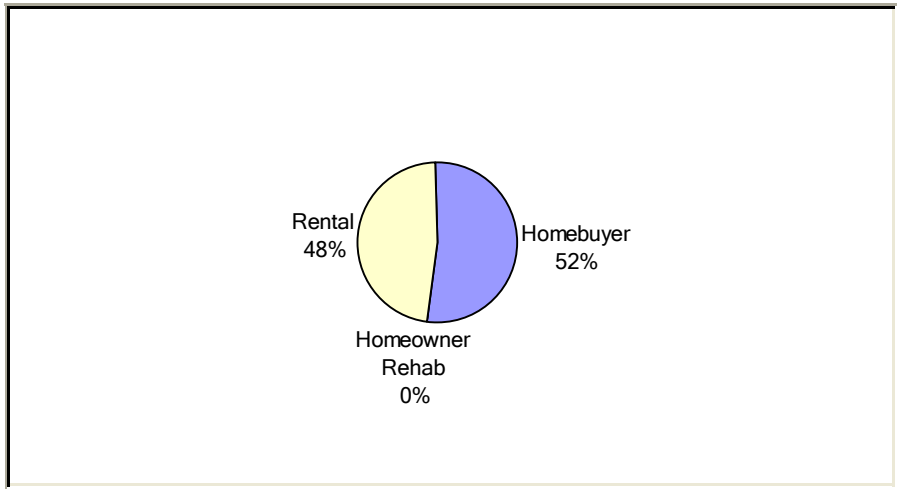
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **52**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,259**



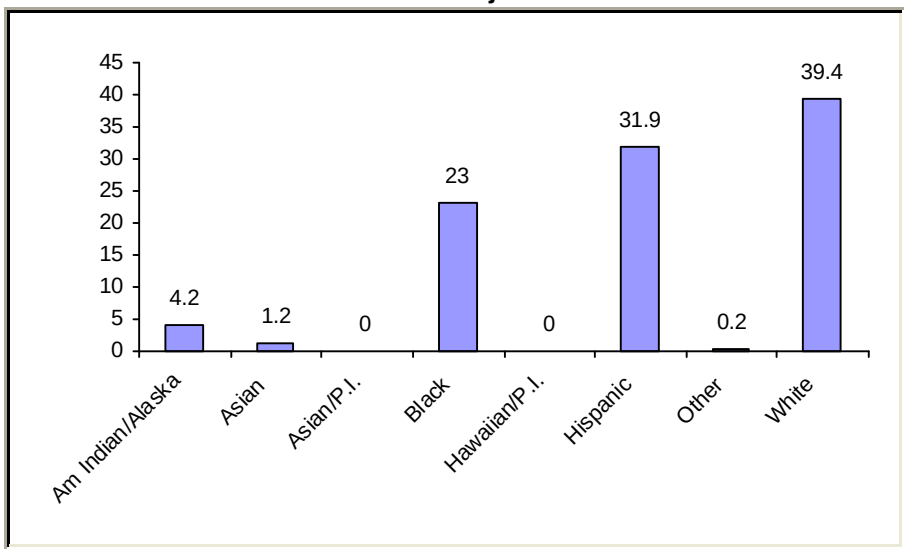
Tenant-Based Rental Assistance (TBRA) Total: **15935 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Bernardino County Consortium, CA

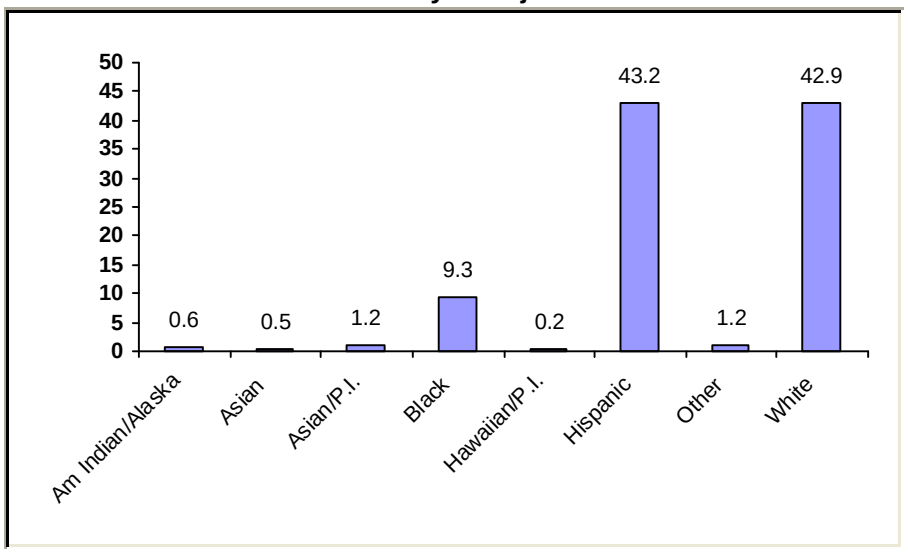
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



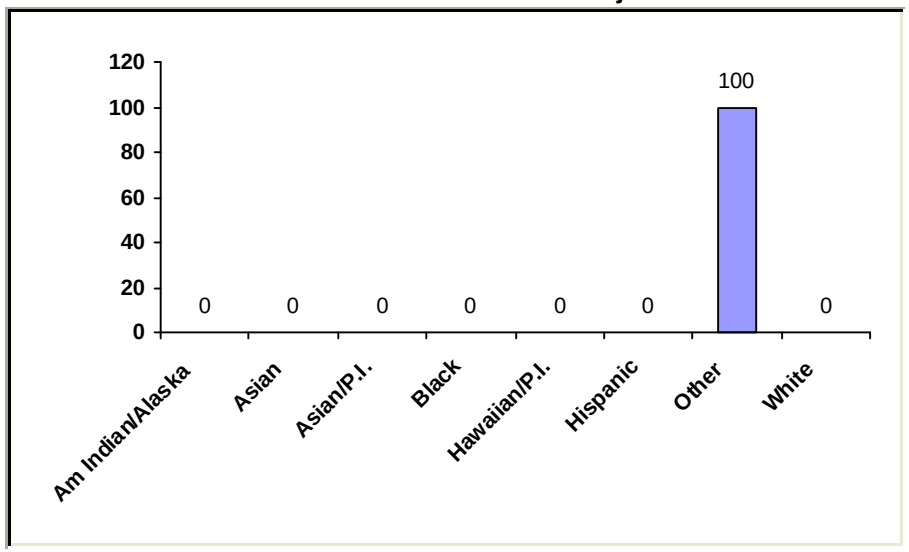
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,864**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,839**

Homeowner Rehabilitation Projects

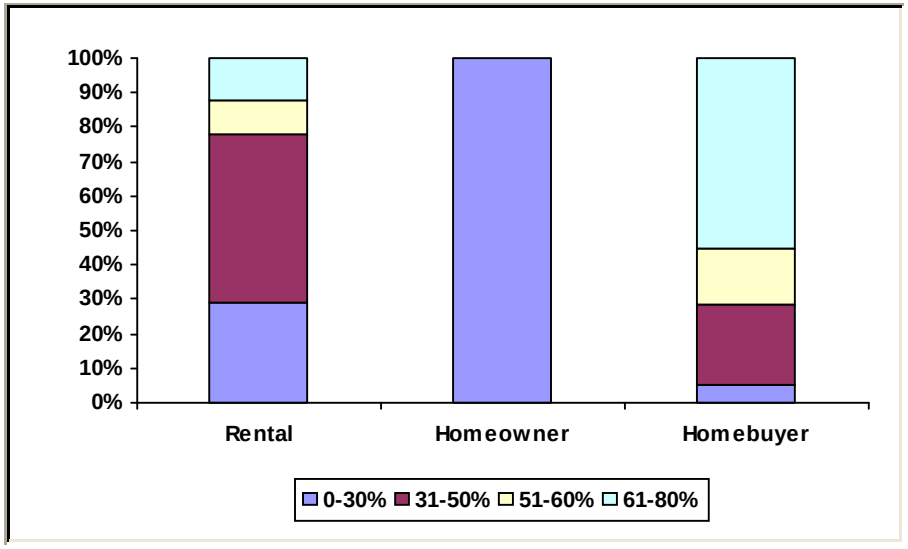


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,000**

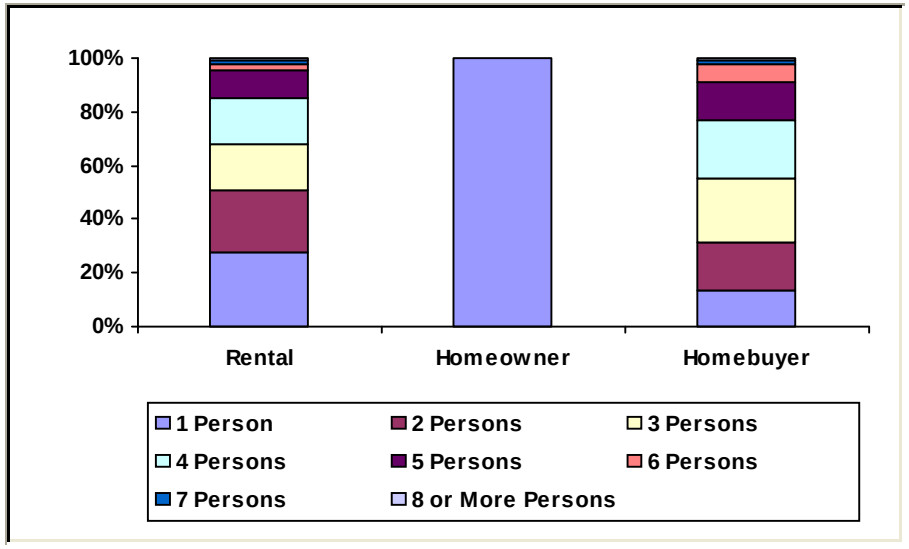
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

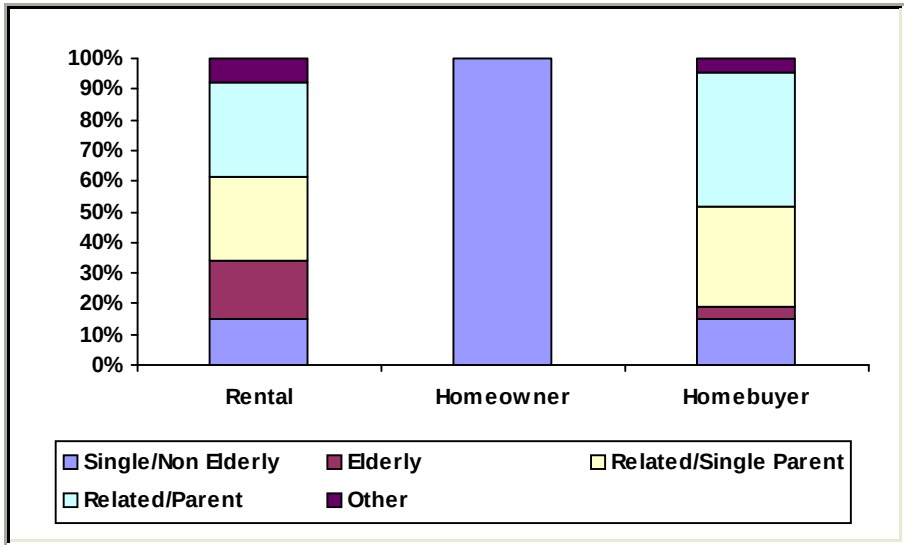
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



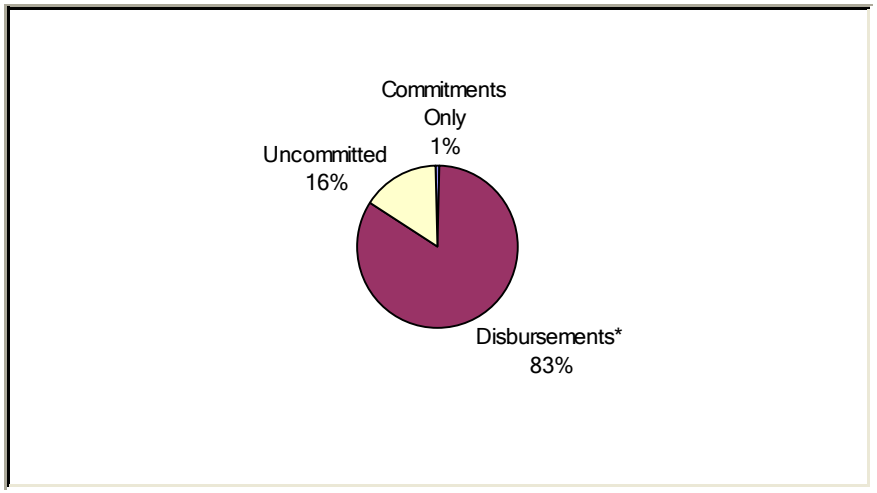
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **San Buenaventura, CA** **PJ Since:** **2004**

(1) Status of Funds

Total HOME Allocations Received: **$4,345,780**



* "Disbursements" include previously committed funds.

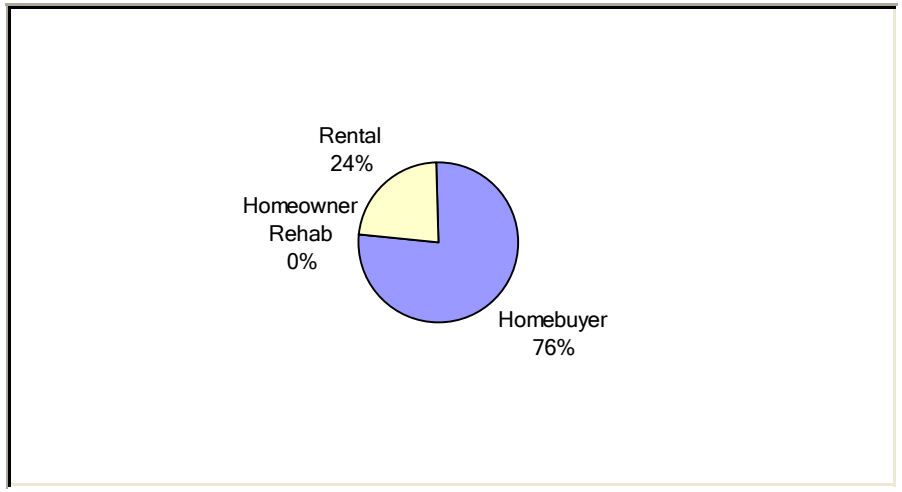
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2004 Total: **25**



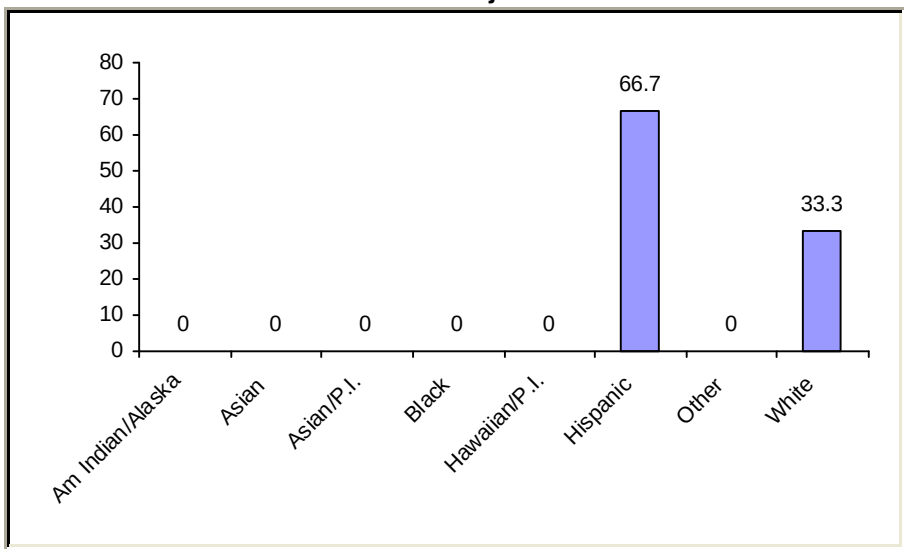
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Buenaventura, CA

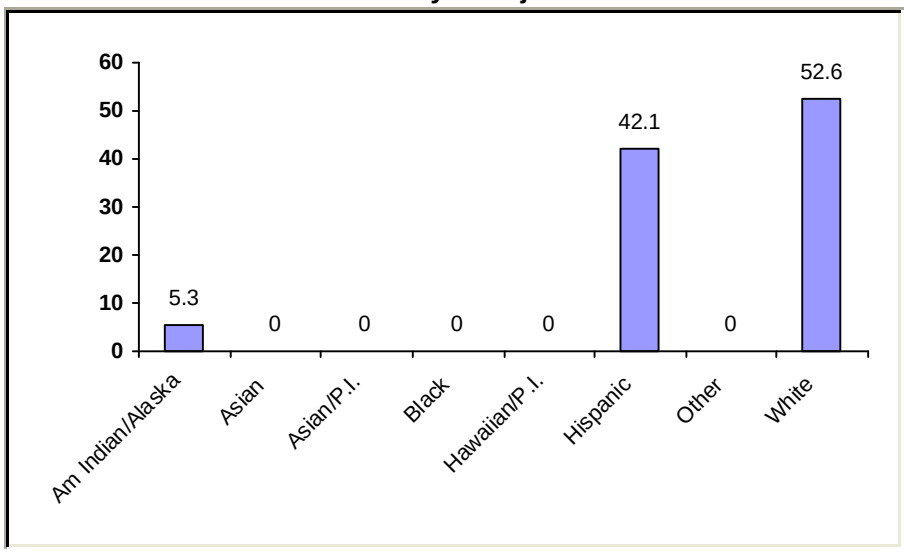
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$151,510**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$333,392**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

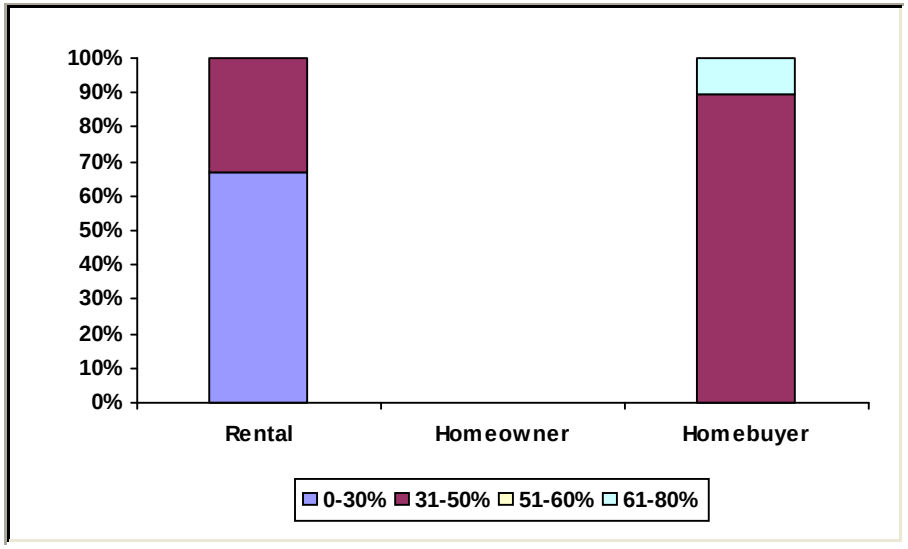
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

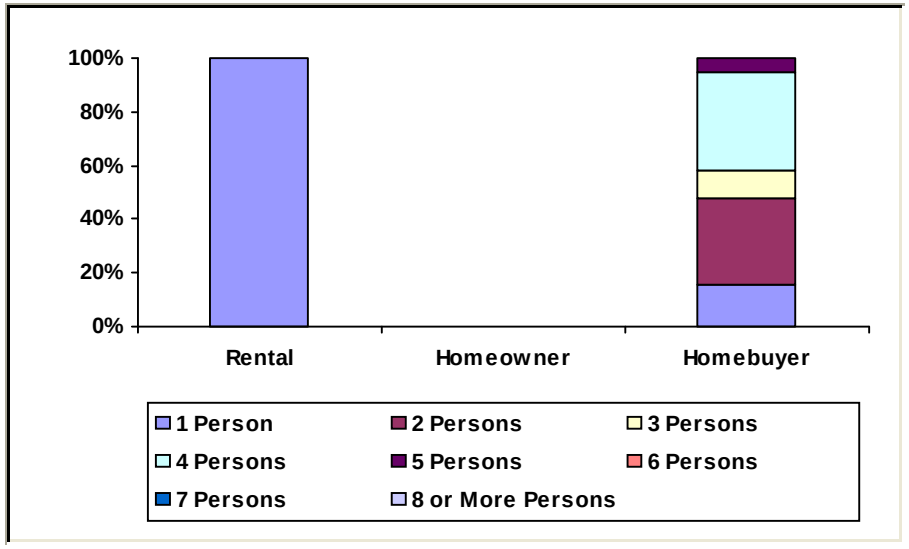
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Buenaventura, CA

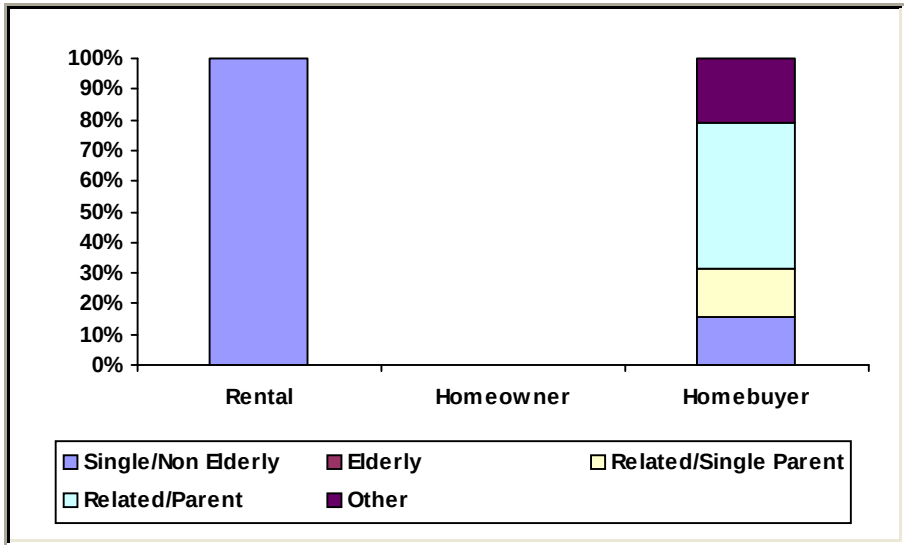
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



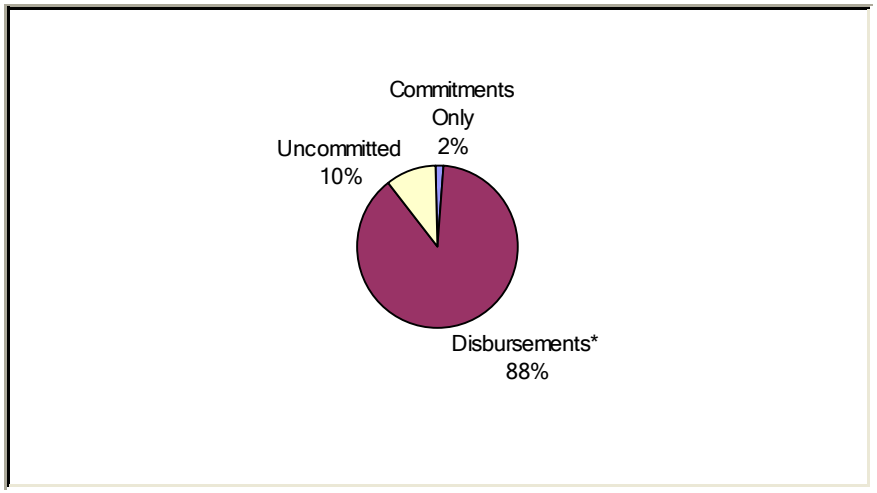
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) San Diego, CA **PJ Since:** 1992

(1) Status of Funds

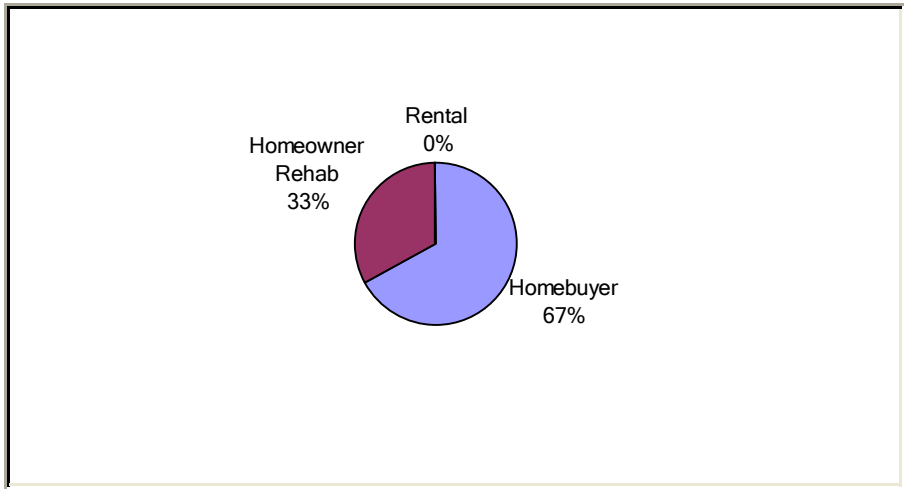
Total HOME Allocations Received: **$159,247,191**



* "Disbursements" include previously committed funds.

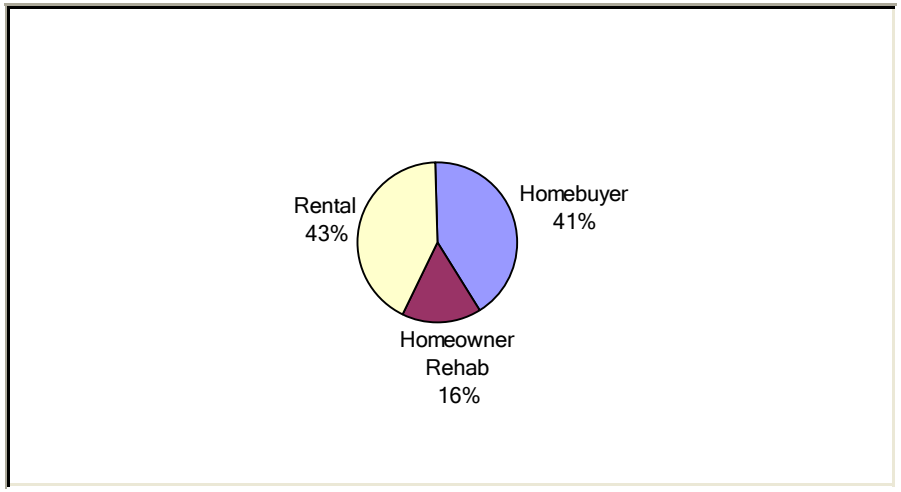
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since 1992 Total: **3,547**



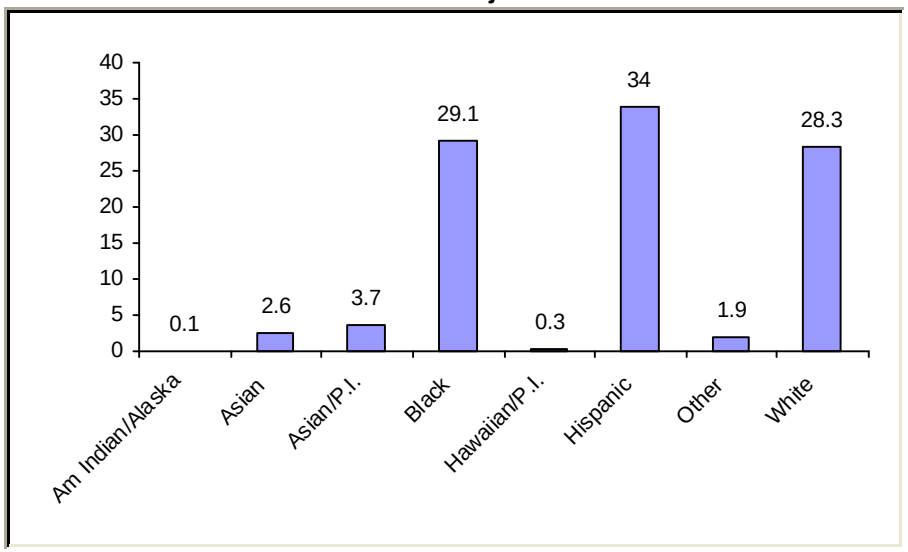
Tenant-Based Rental Assistance (TBRA) Total: **447 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Diego, CA

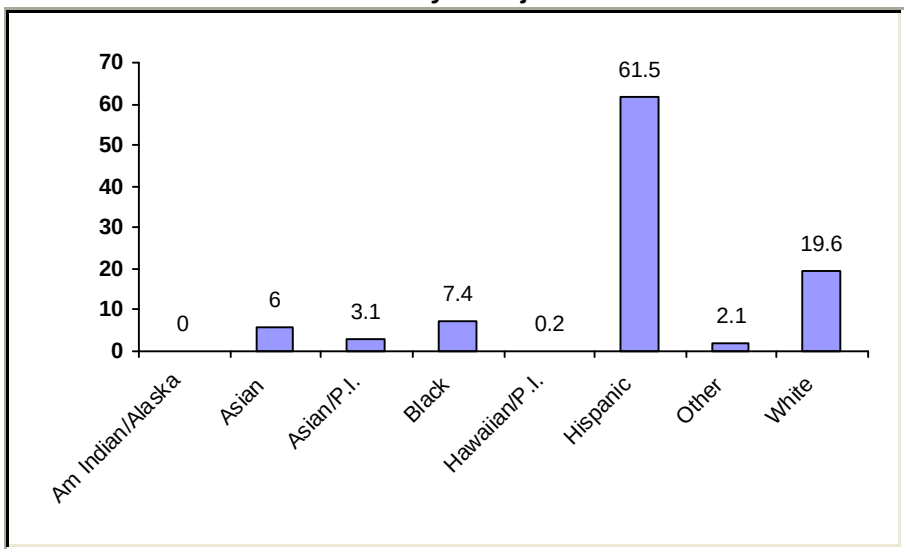
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



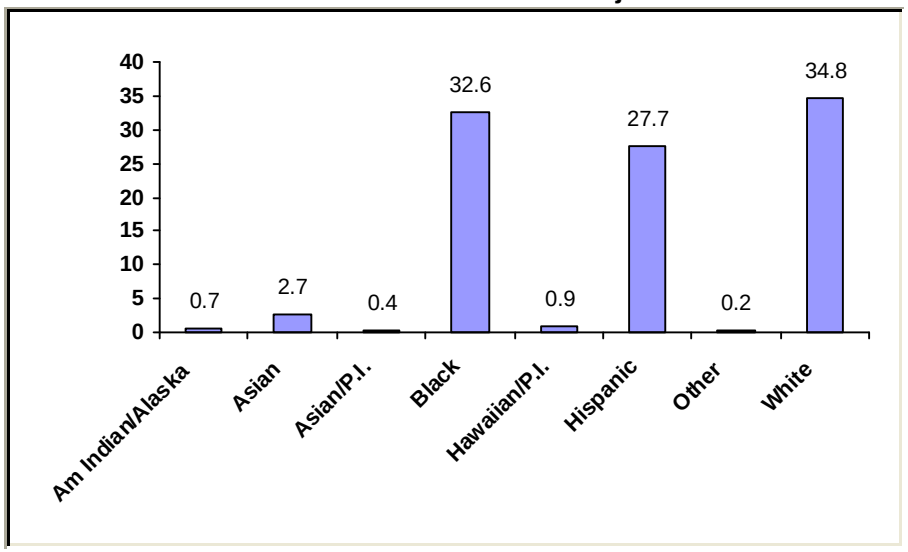
Avg. Total Dev. Cost (TDC)* Per Unit: **$175,382**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$175,662**

Homeowner Rehabilitation Projects



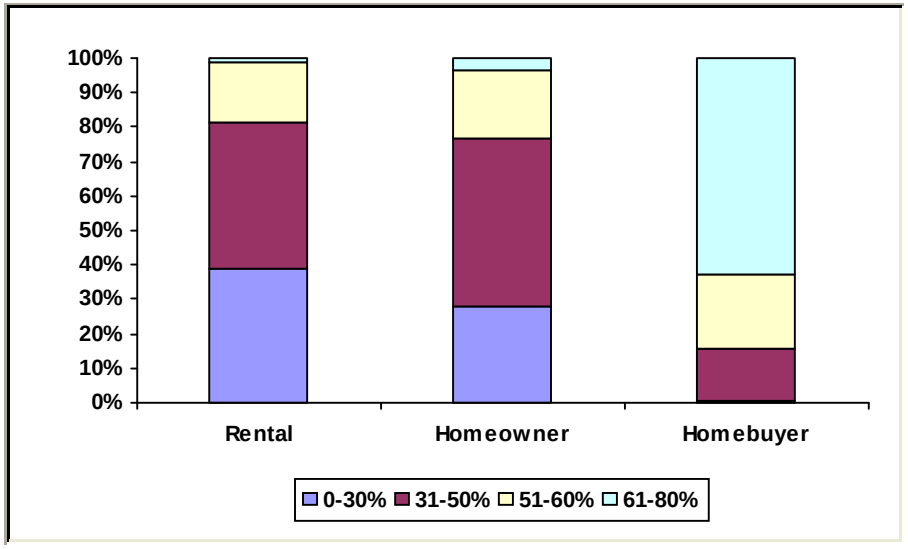
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,185**

* TDC - Includes all sources of funds

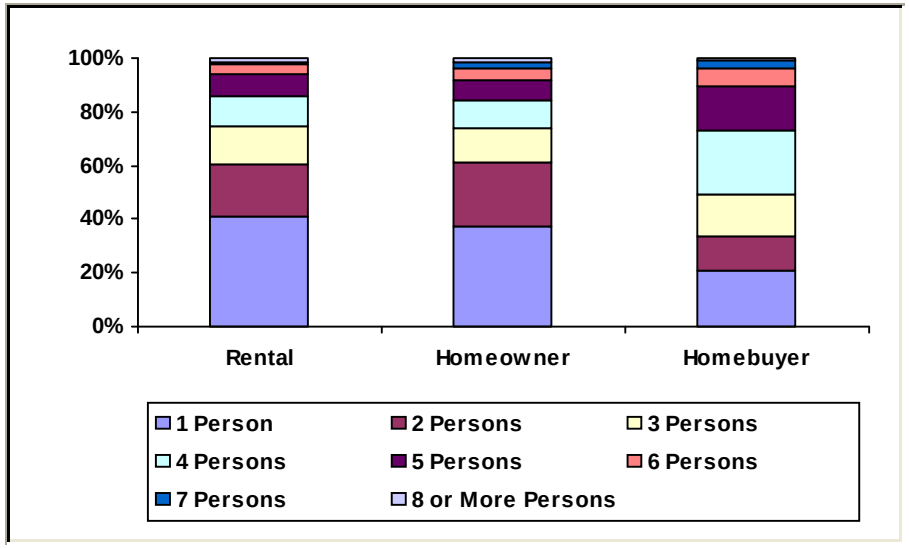
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Diego, CA

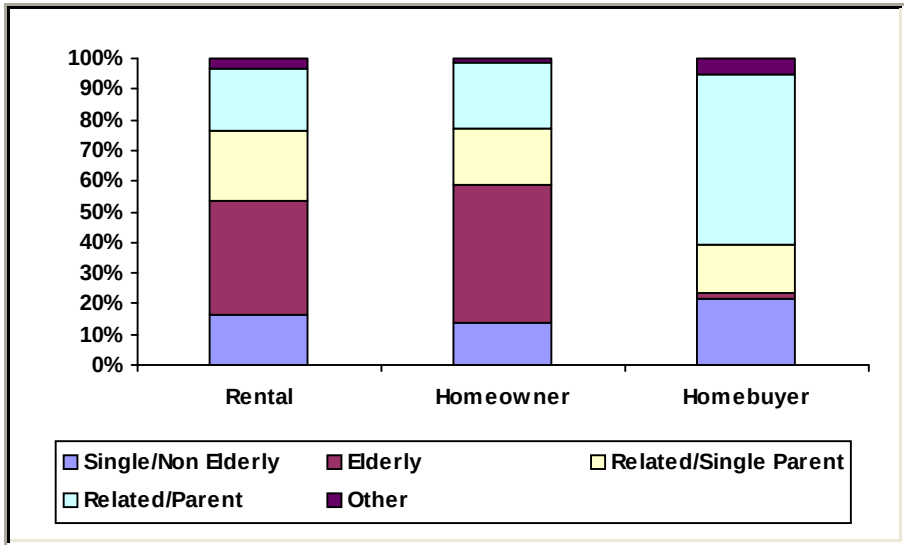
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

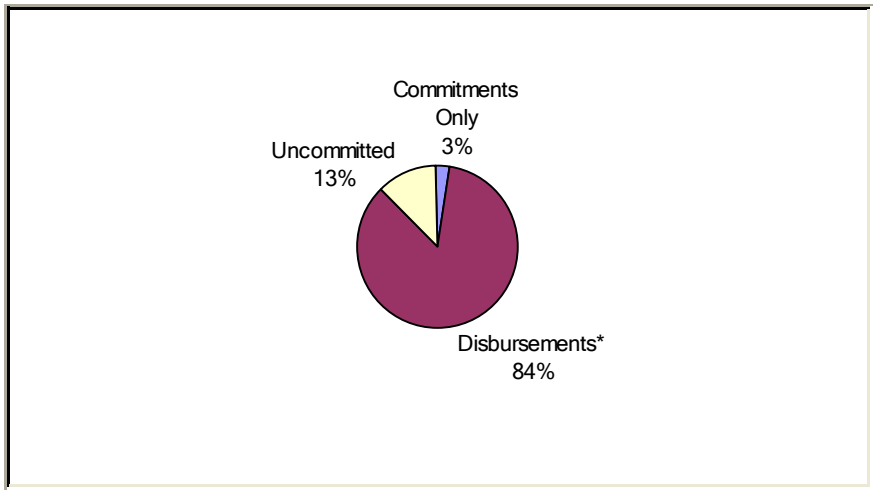
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **San Diego County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

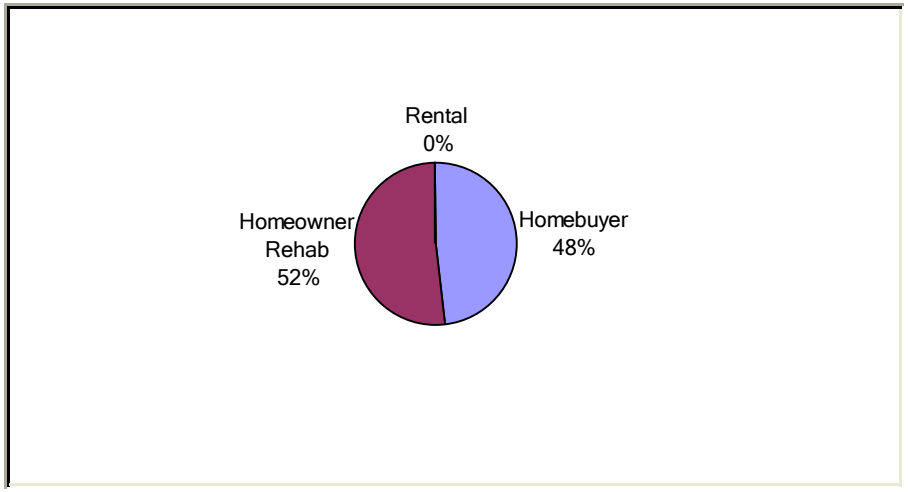
Total HOME Allocations Received: **$70,775,615**



* "Disbursements" include previously committed funds.

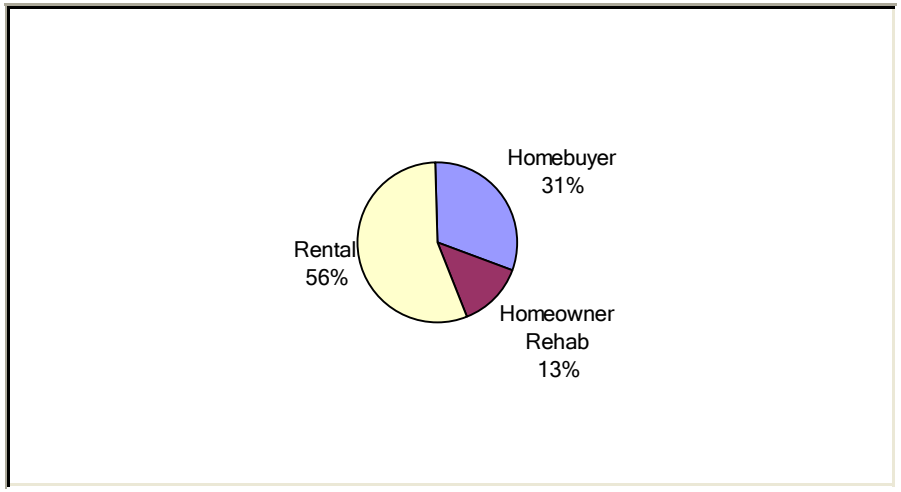
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **81 Households**

Cumulative Since 1992 Total: **1,511**



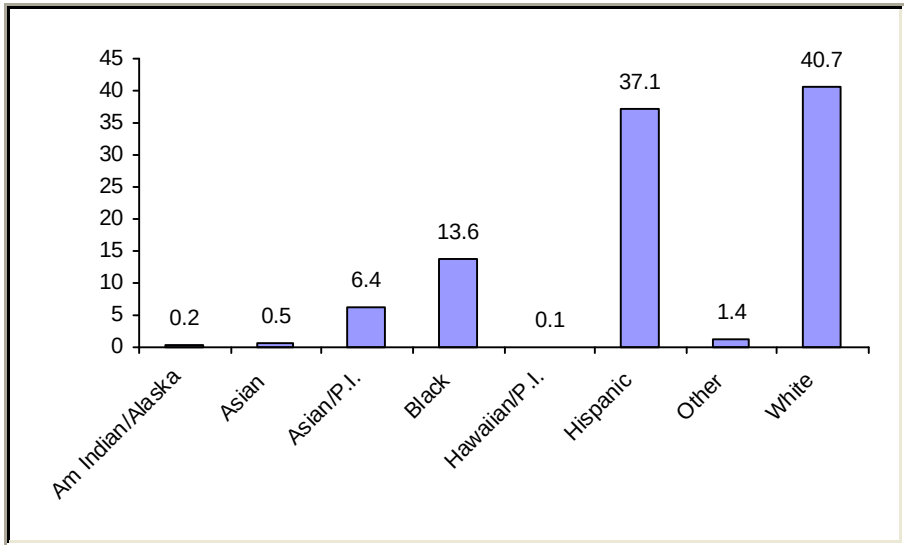
Tenant-Based Rental Assistance (TBRA) Total: **1261 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Diego County Consortium, CA

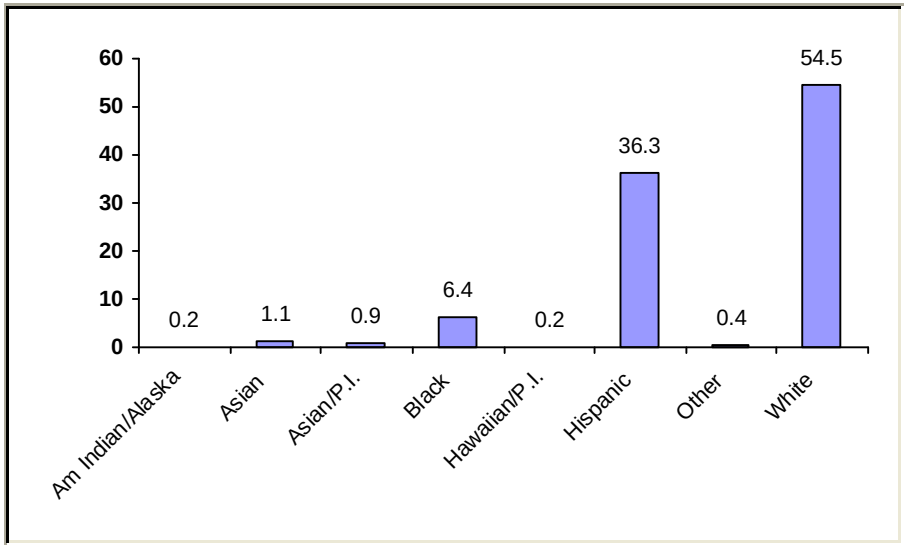
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



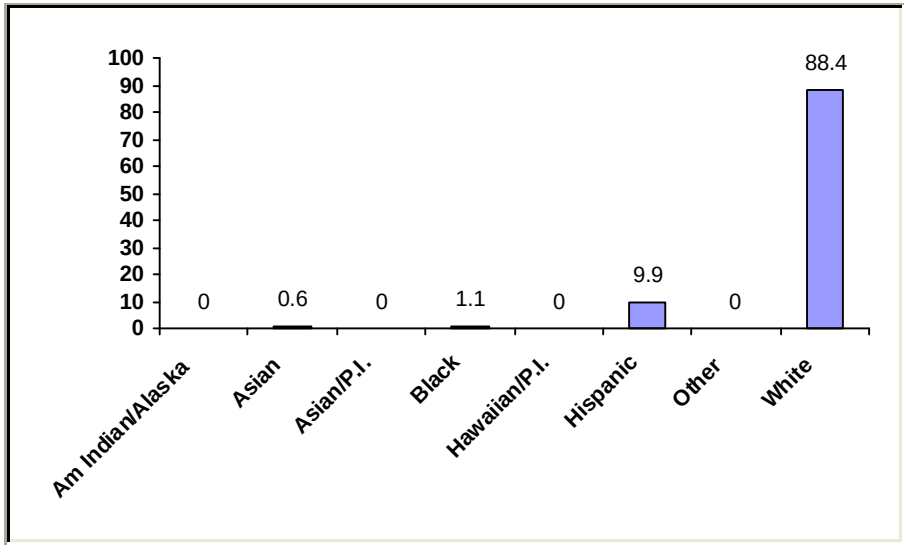
Avg. Total Dev. Cost (TDC)* Per Unit: **$181,636**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$194,603**

Homeowner Rehabilitation Projects

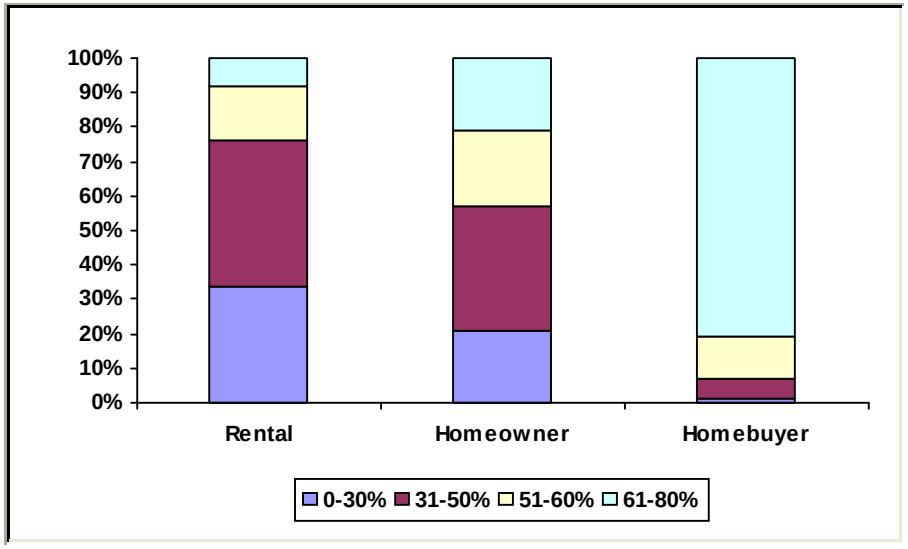


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,610**

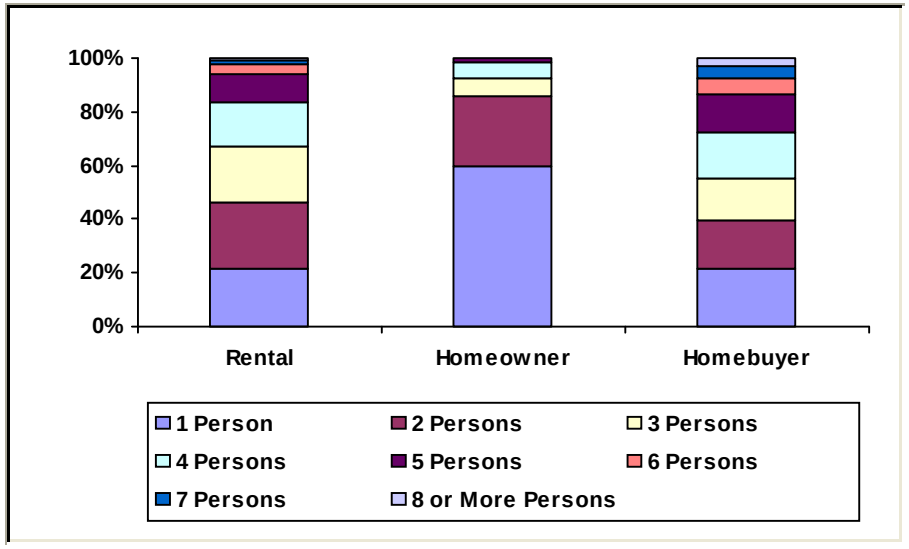
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

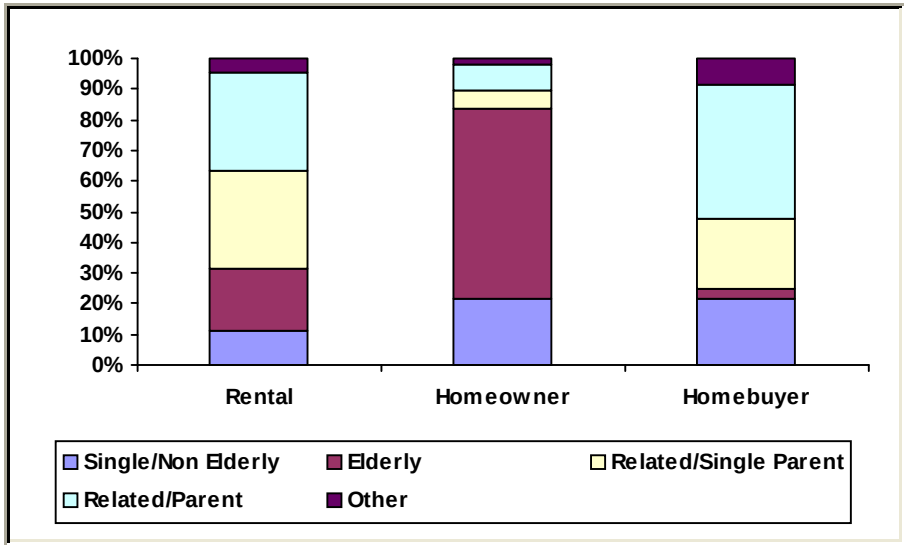
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



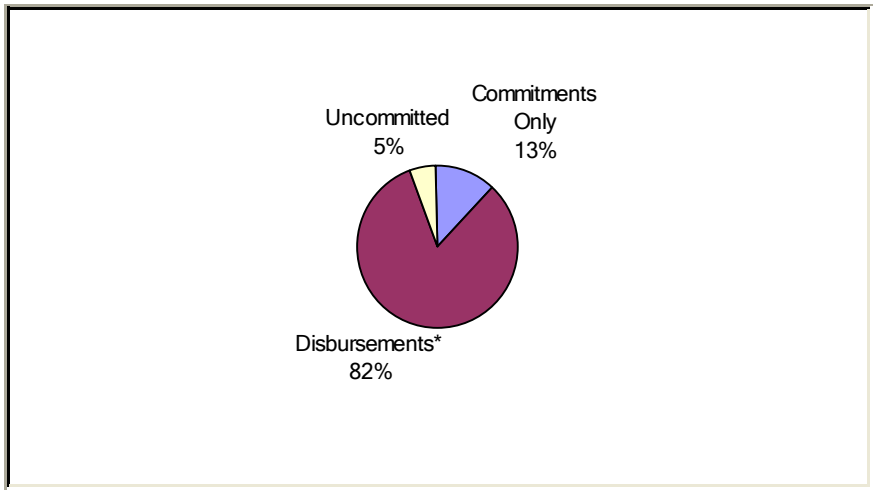
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) San Francisco, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$150,744,254**



* "Disbursements" include previously committed funds.

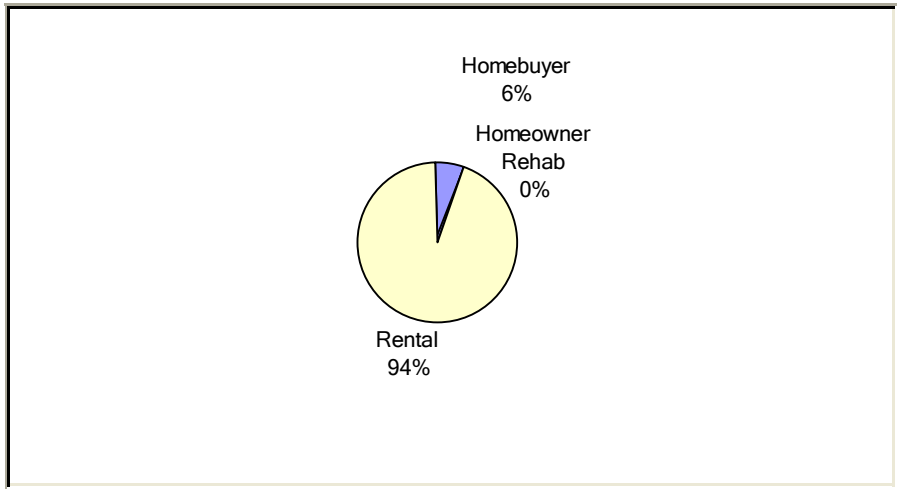
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,487**



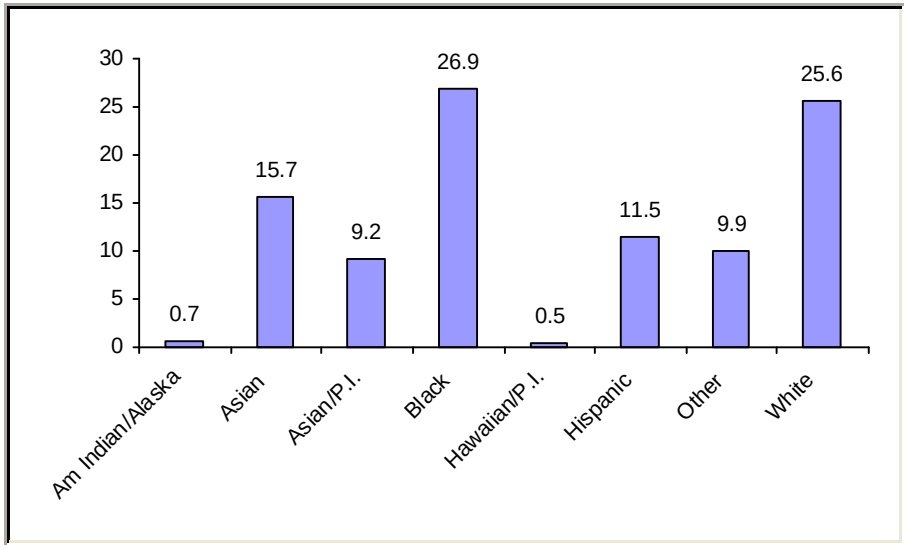
Tenant-Based Rental Assistance (TBRA) Total: **2691 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Francisco, CA

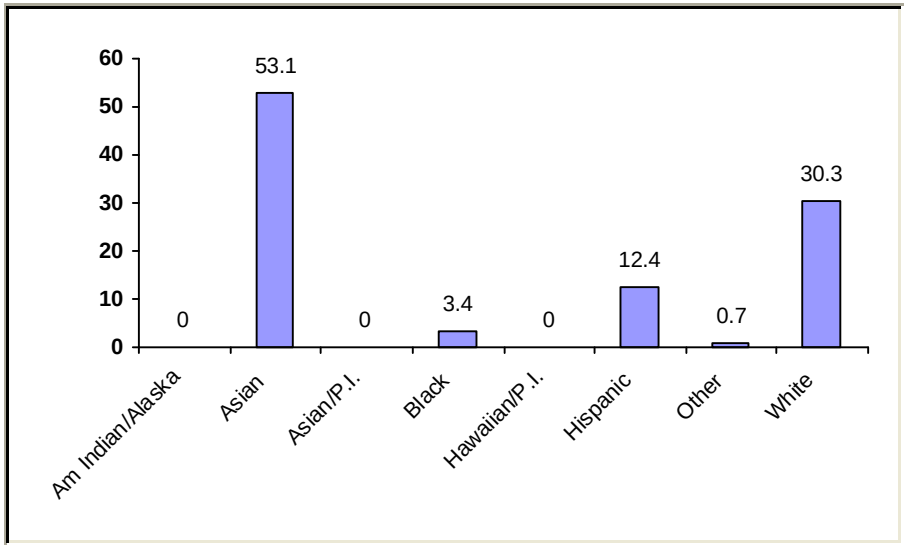
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,605**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$192,131**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

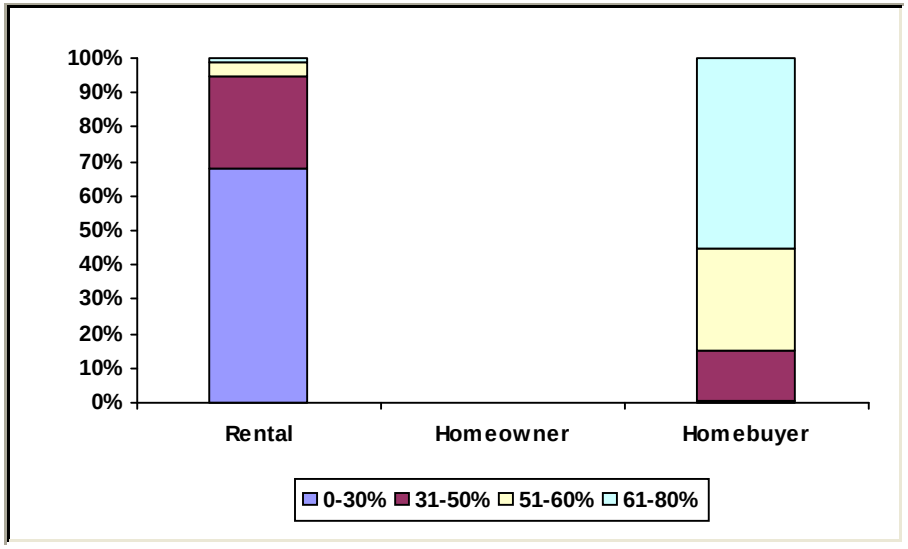
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

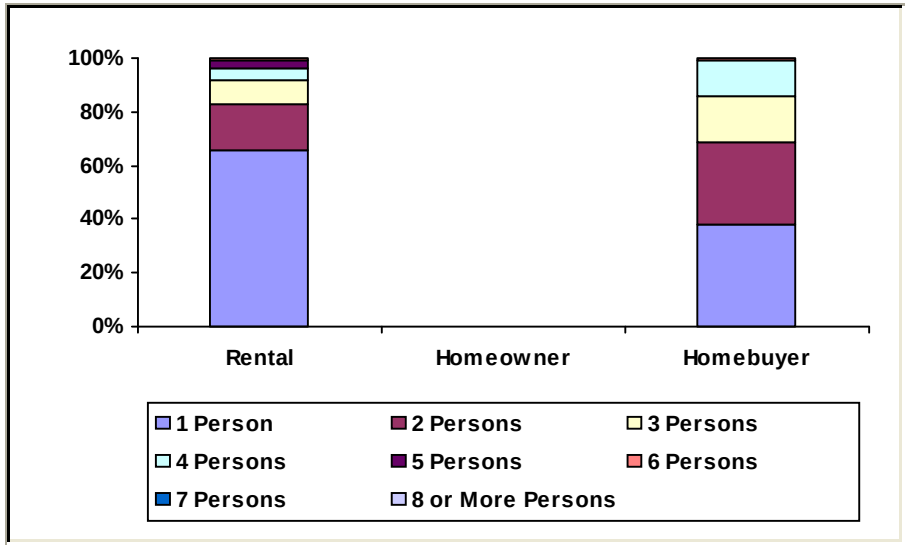
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Francisco, CA

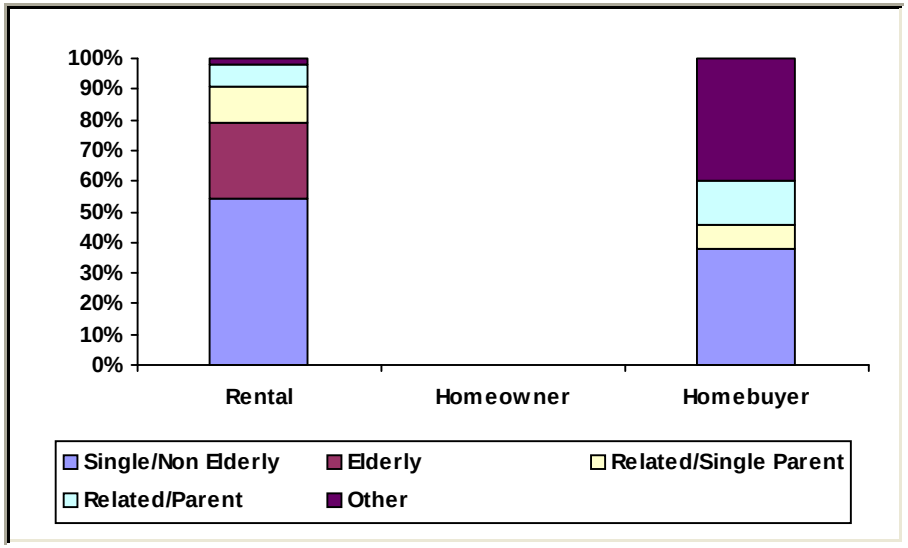
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



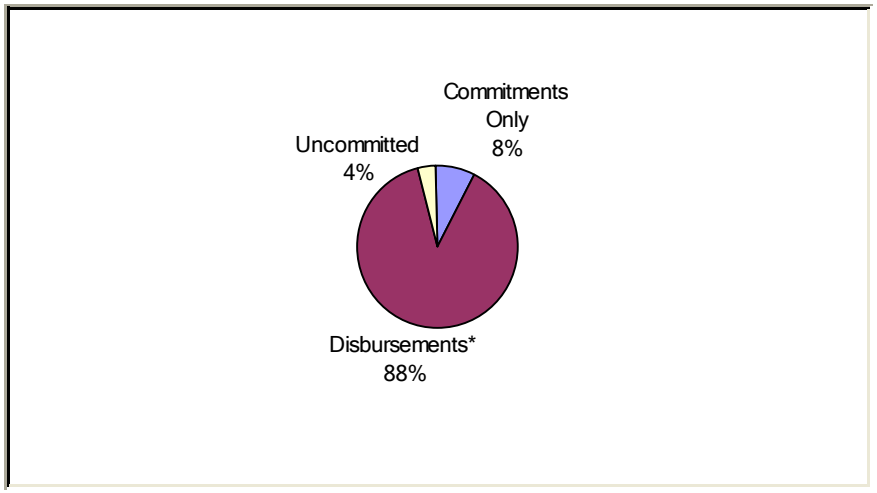
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) San Joaquin County, CA **PJ Since:** 1992

(1) Status of Funds

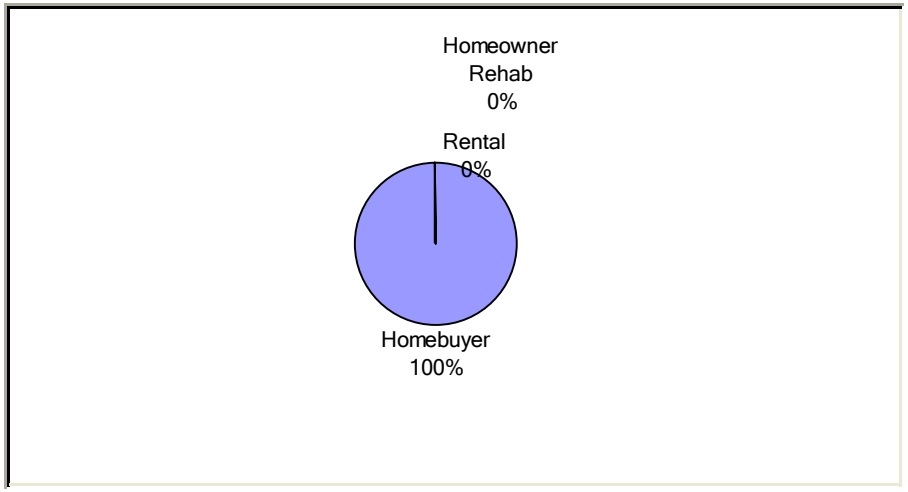
Total HOME Allocations Received: **$28,851,406**



* "Disbursements" include previously committed funds.

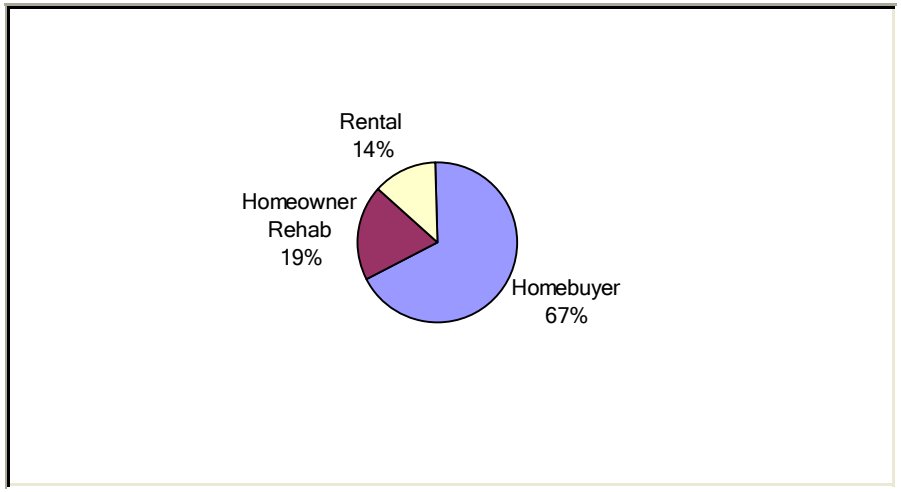
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **636**



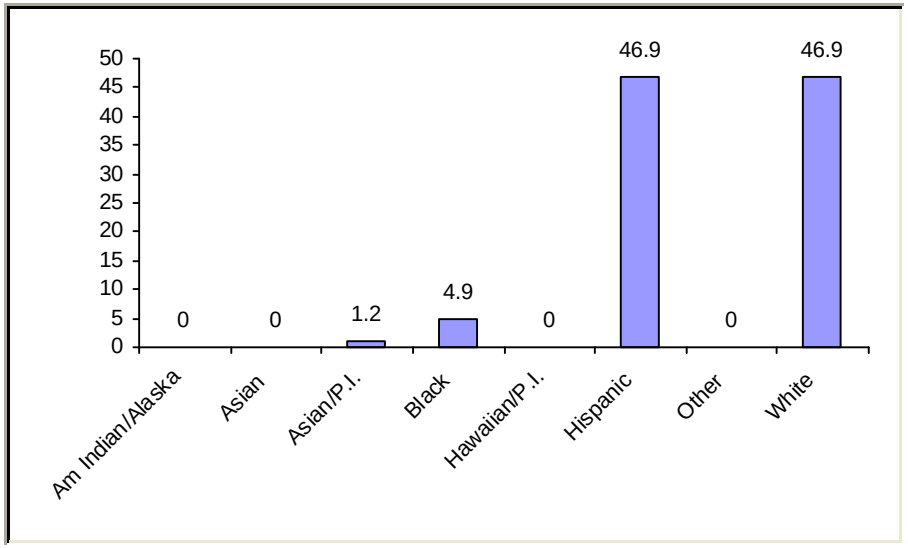
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Joaquin County, CA

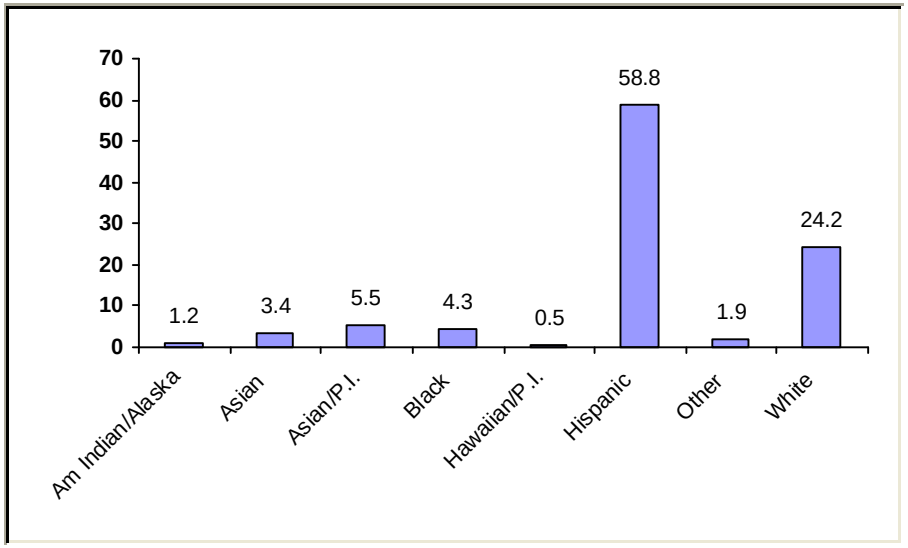
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



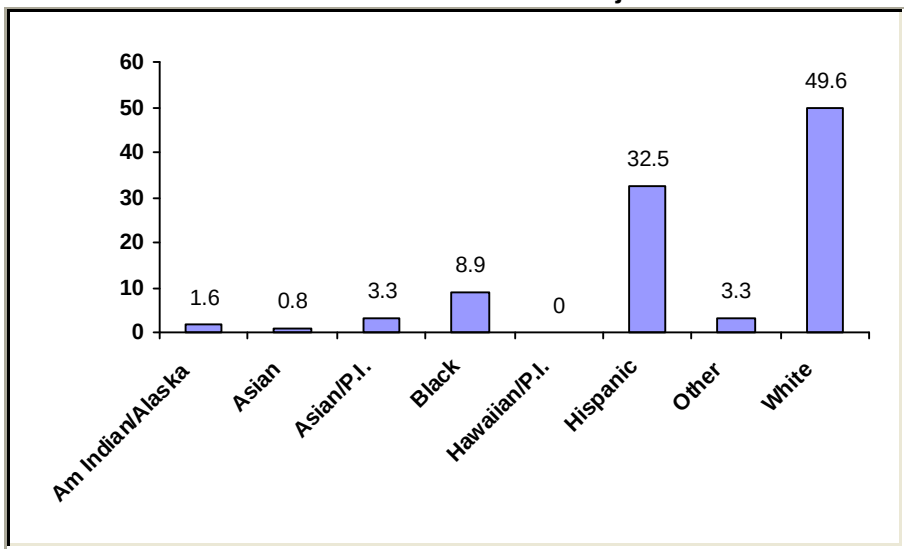
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,819**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,197**

Homeowner Rehabilitation Projects

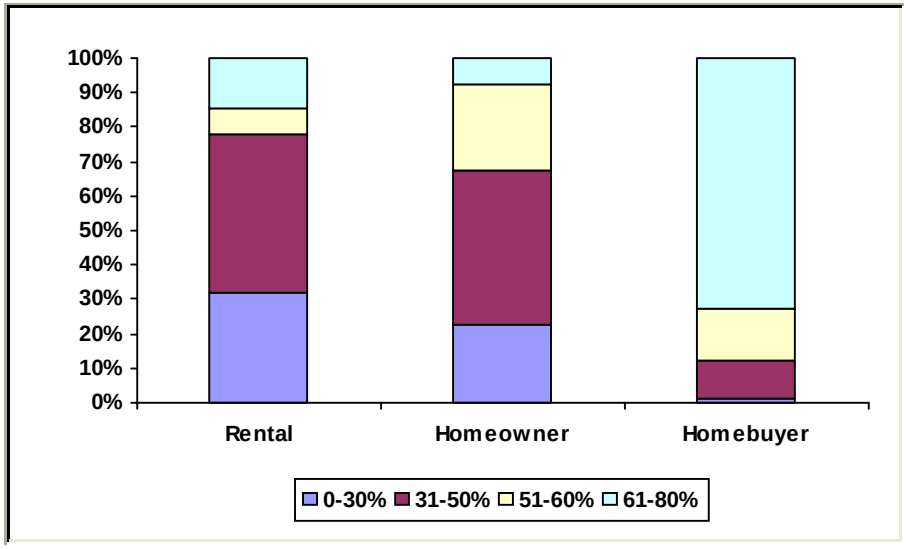


Avg. Total Dev. Cost (TDC)* Per Unit: **$69,602**

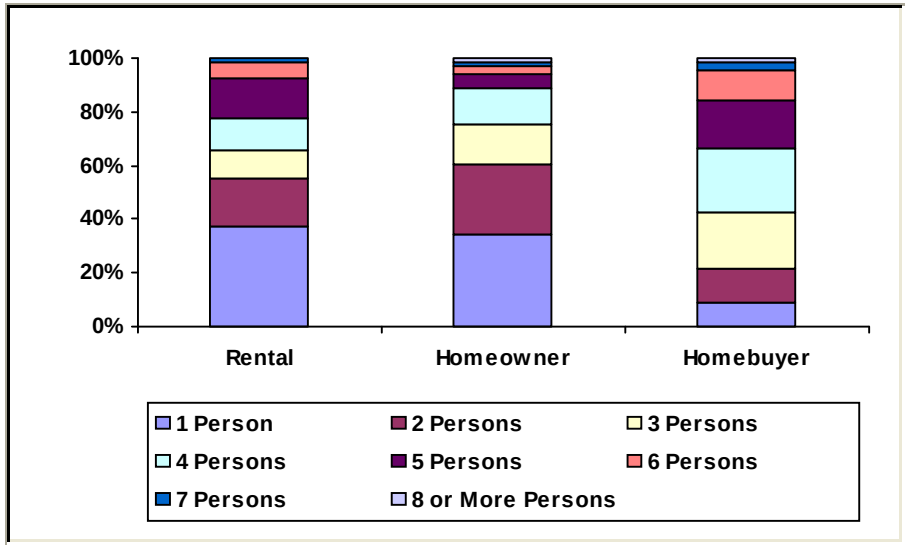
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

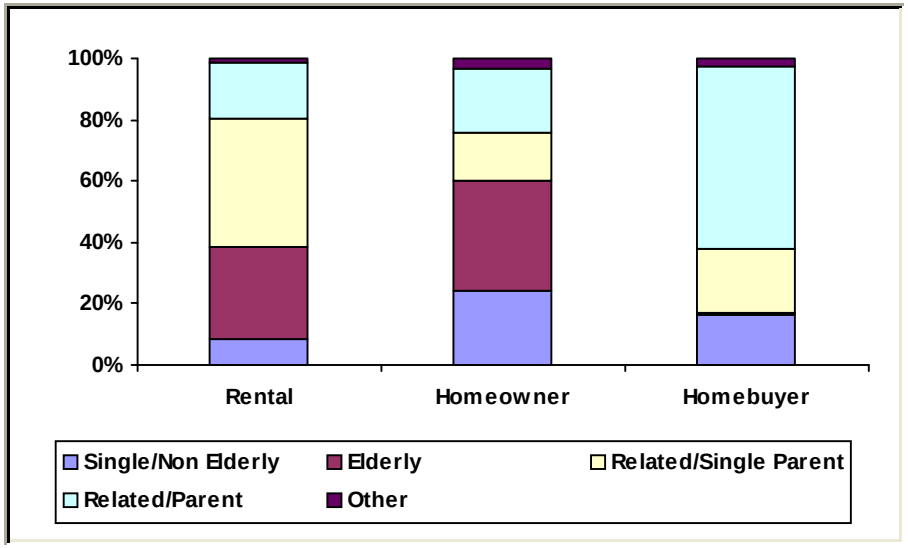
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



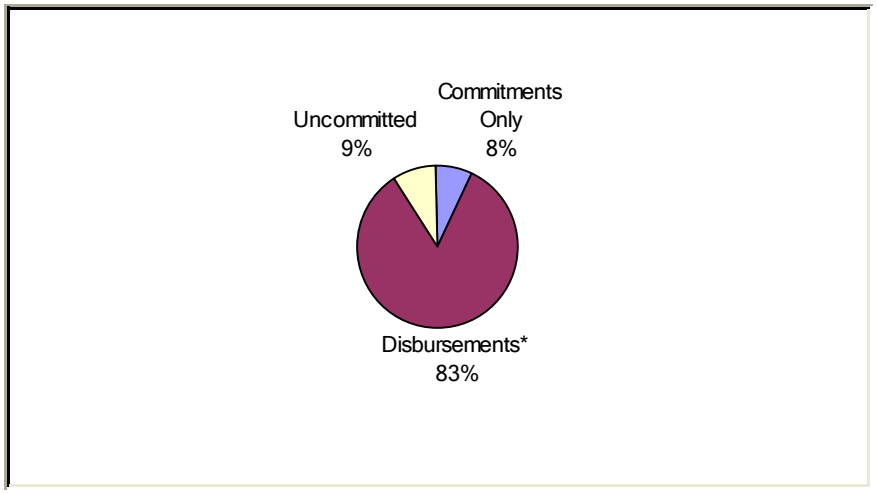
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) San Jose, CA **PJ Since:** 1992

(1) Status of Funds

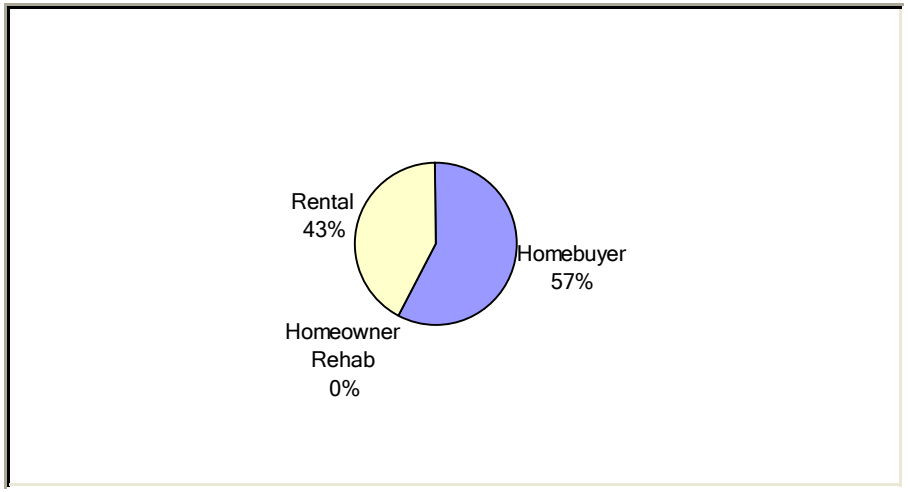
Total HOME Allocations Received: **$80,484,120**



* "Disbursements" include previously committed funds.

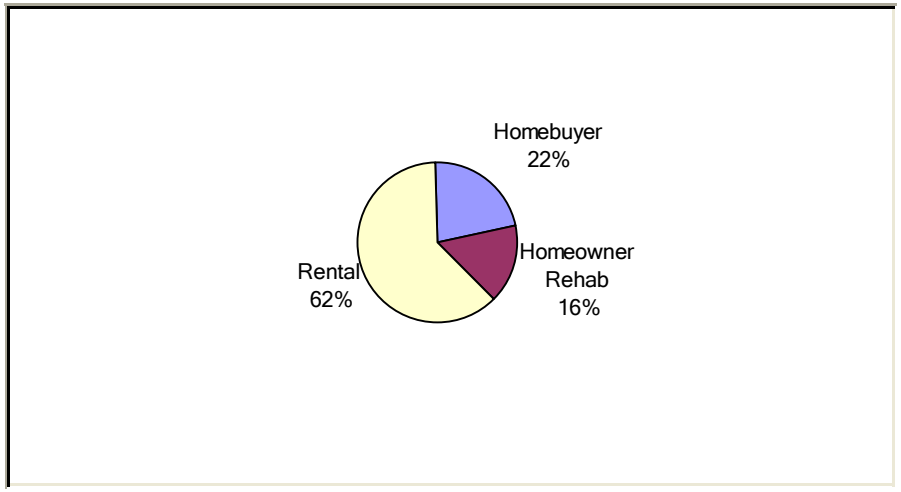
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **35**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,934**



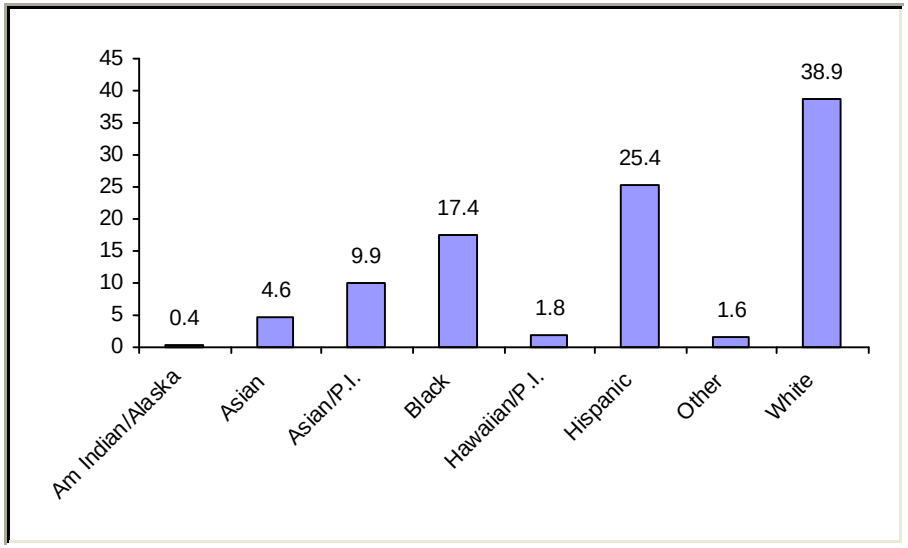
Tenant-Based Rental Assistance (TBRA) Total: **85 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Jose, CA

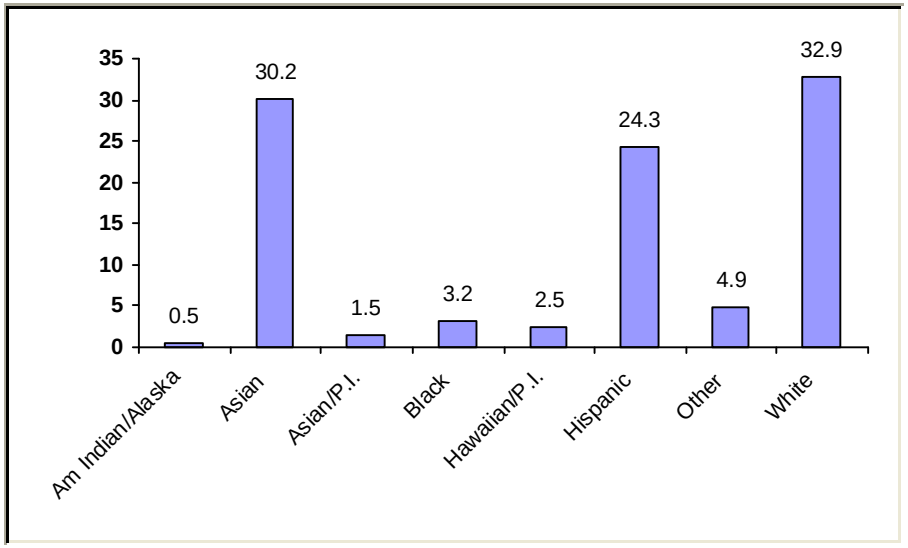
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



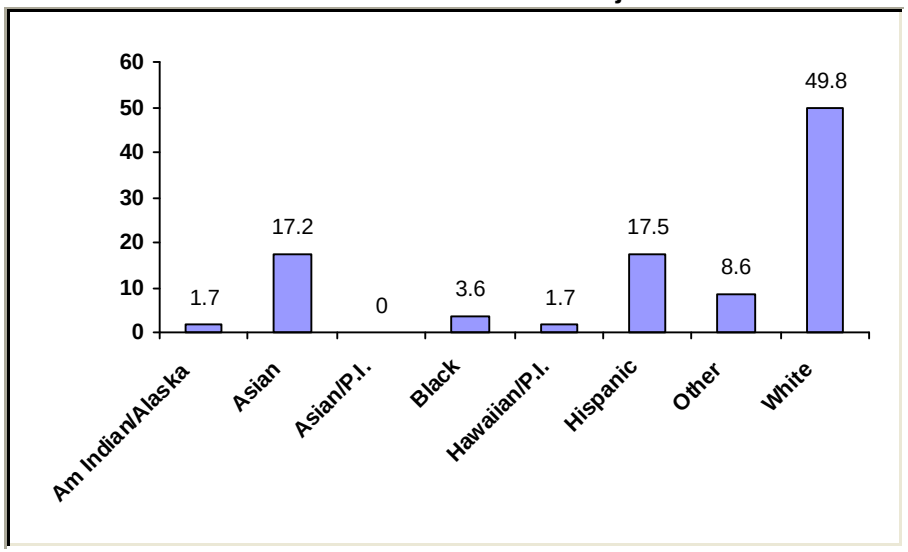
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,511**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$350,293**

Homeowner Rehabilitation Projects



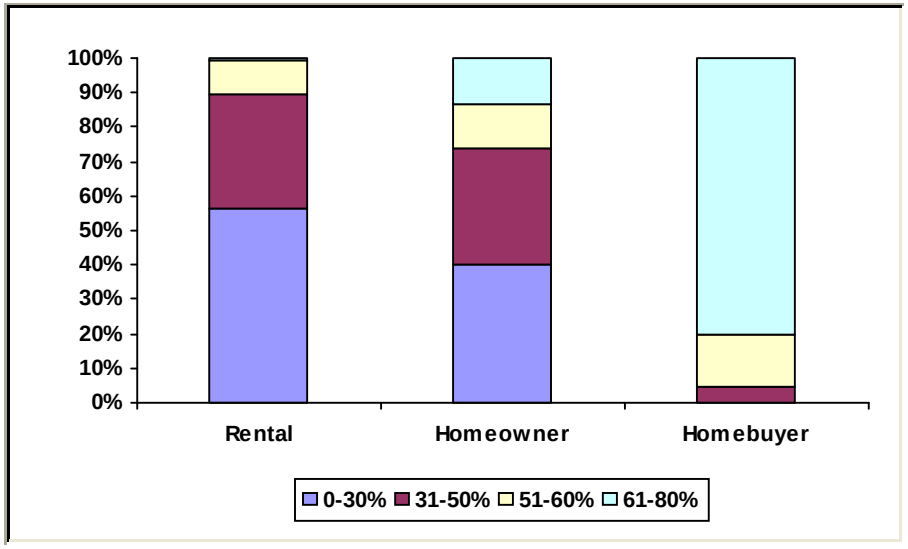
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,354**

* TDC - Includes all sources of funds

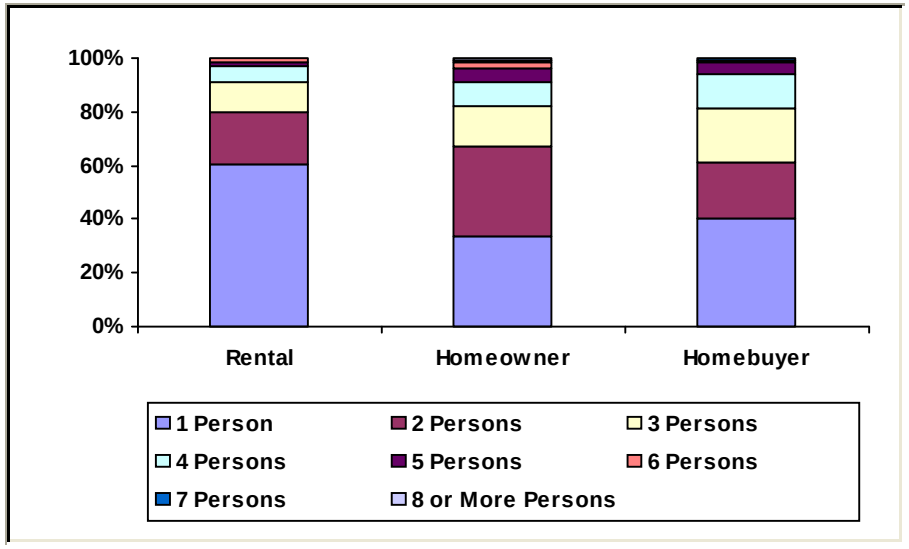
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Jose, CA

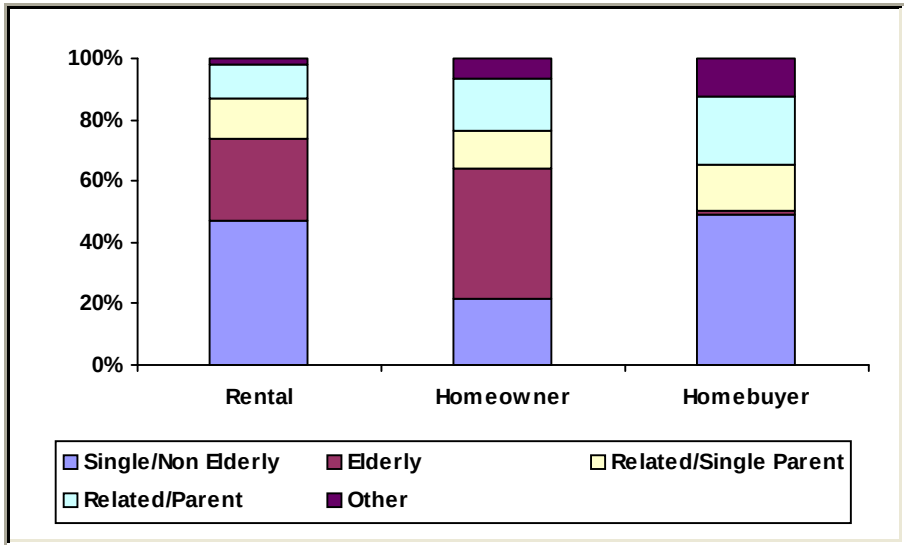
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



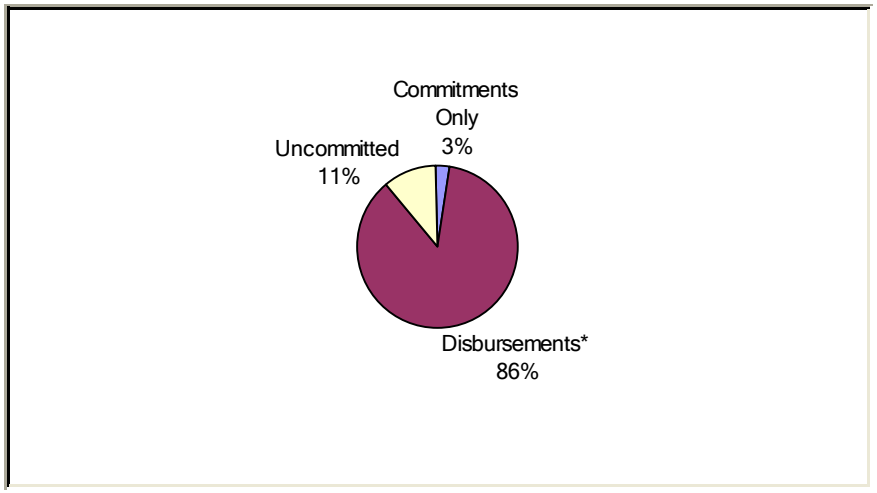
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **San Luis Obispo County, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$22,384,891**



* "Disbursements" include previously committed funds.

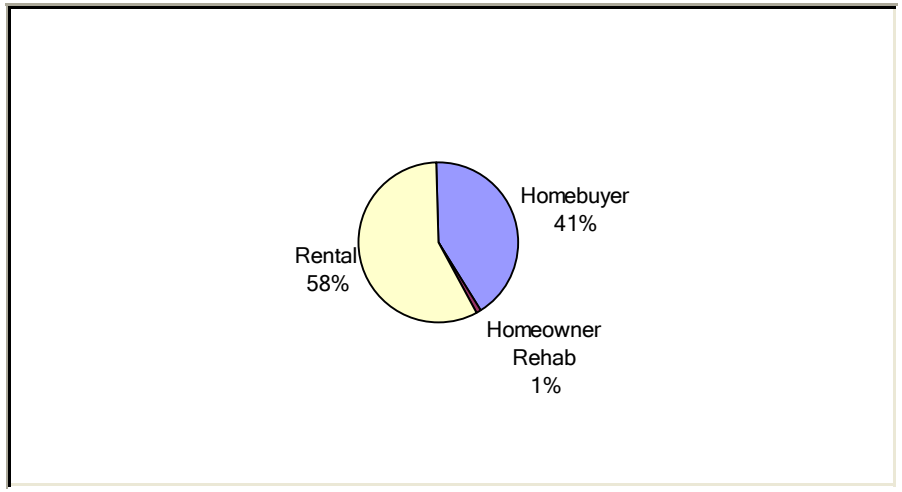
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **9 Households**

Cumulative Since 1994 Total: **494**



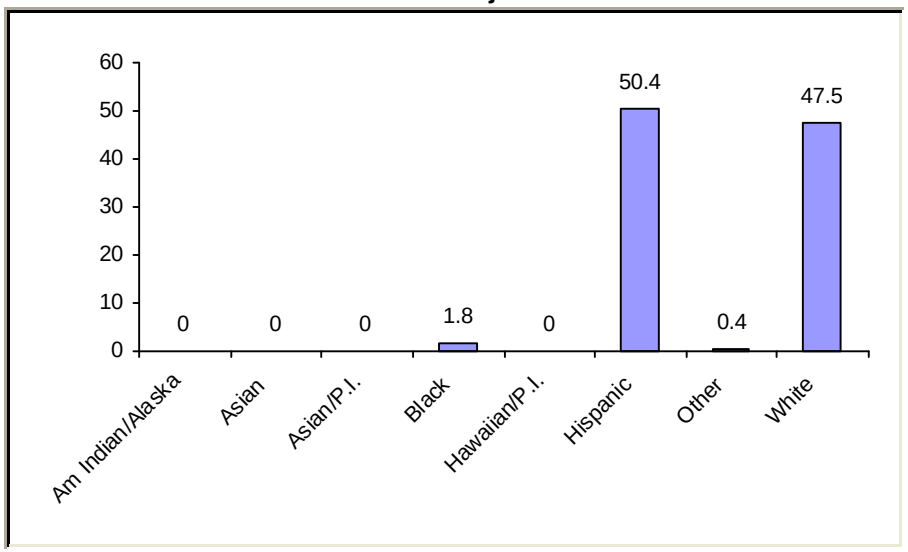
Tenant-Based Rental Assistance (TBRA) Total: **1584 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Luis Obispo County, CA

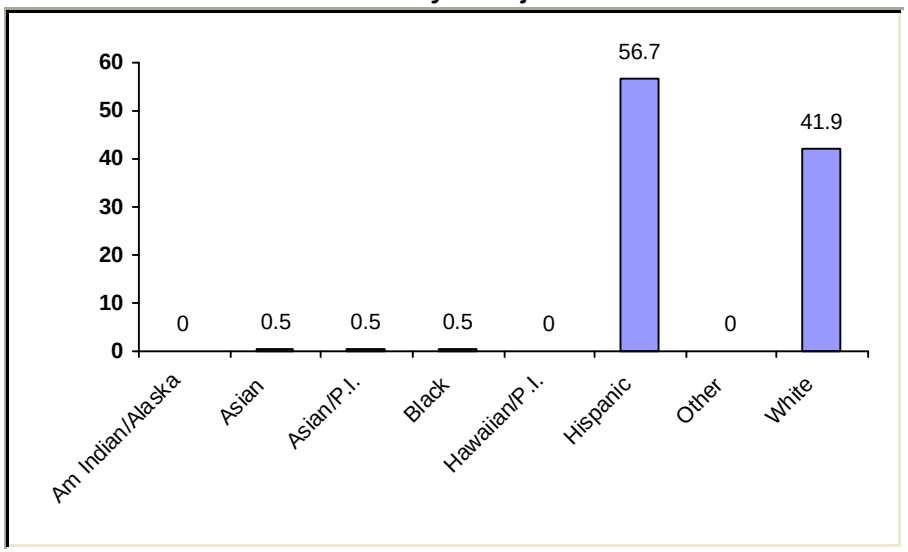
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



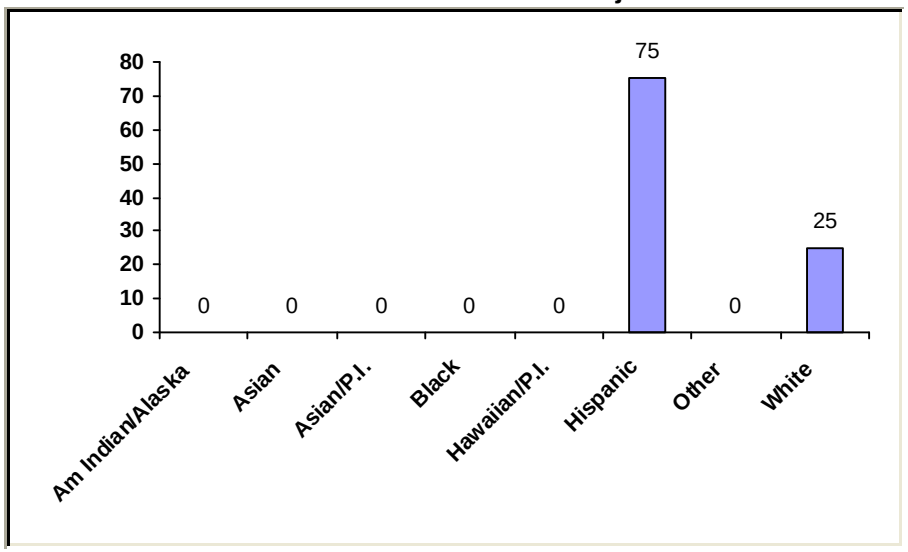
Avg. Total Dev. Cost (TDC)* Per Unit: **$163,665**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,058**

Homeowner Rehabilitation Projects

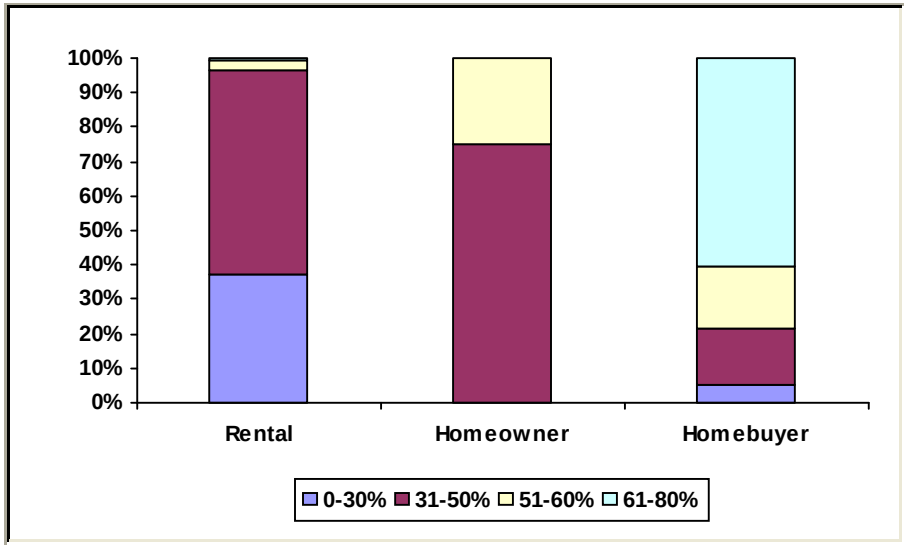


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,750**

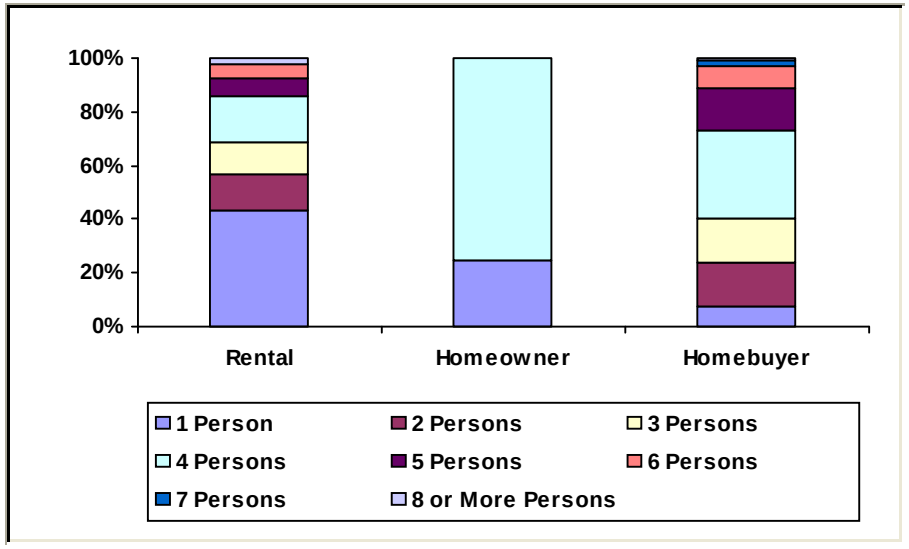
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

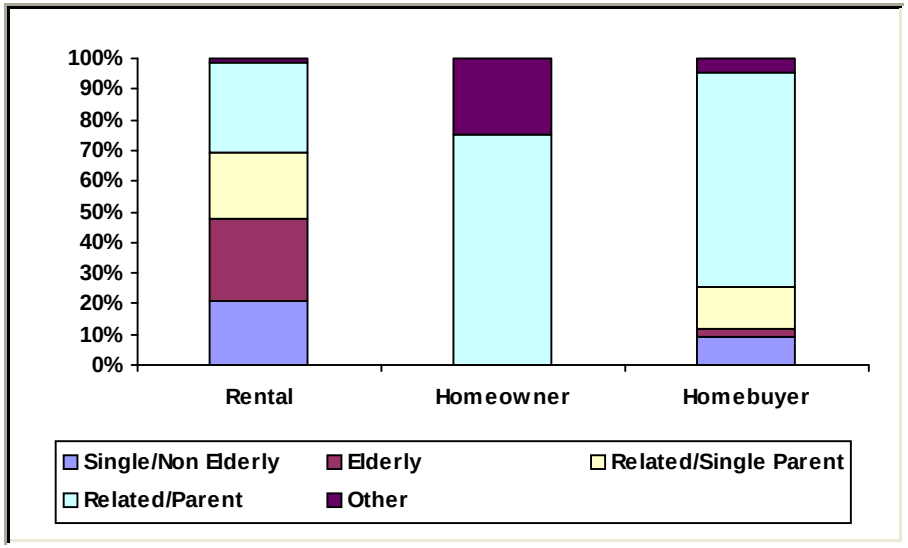
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



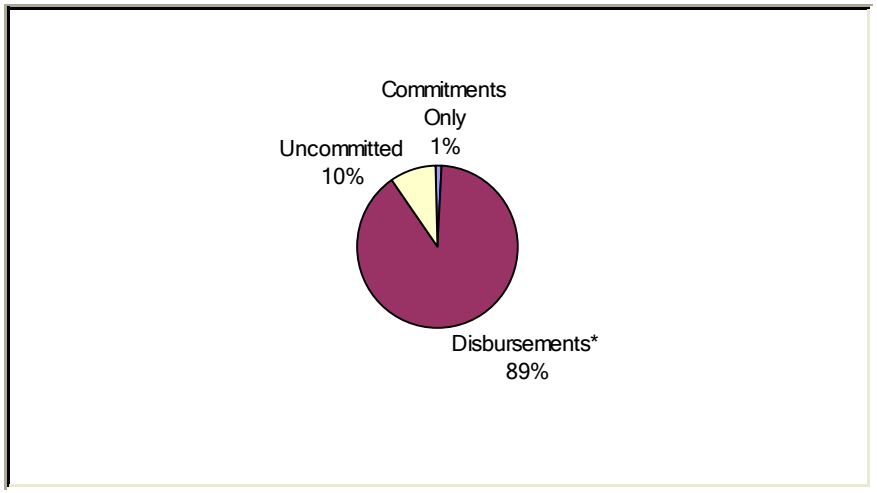
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **San Mateo, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,969,166**



* "Disbursements" include previously committed funds.

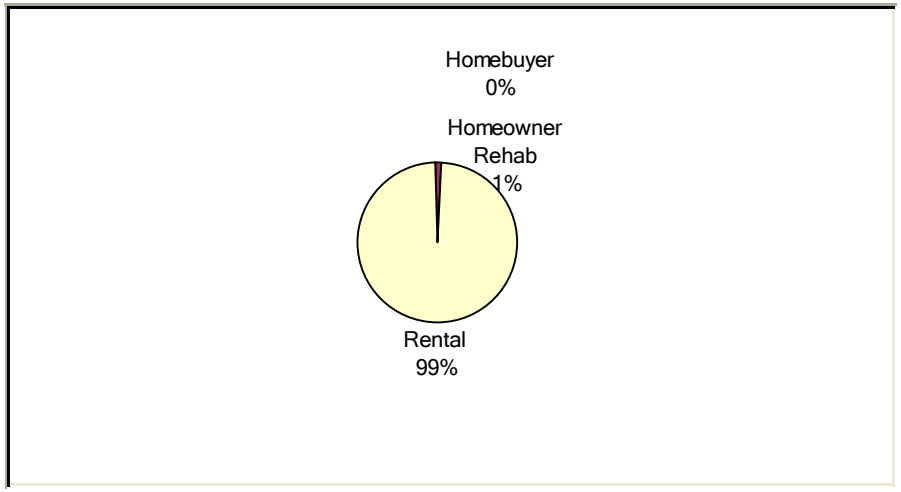
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **205**



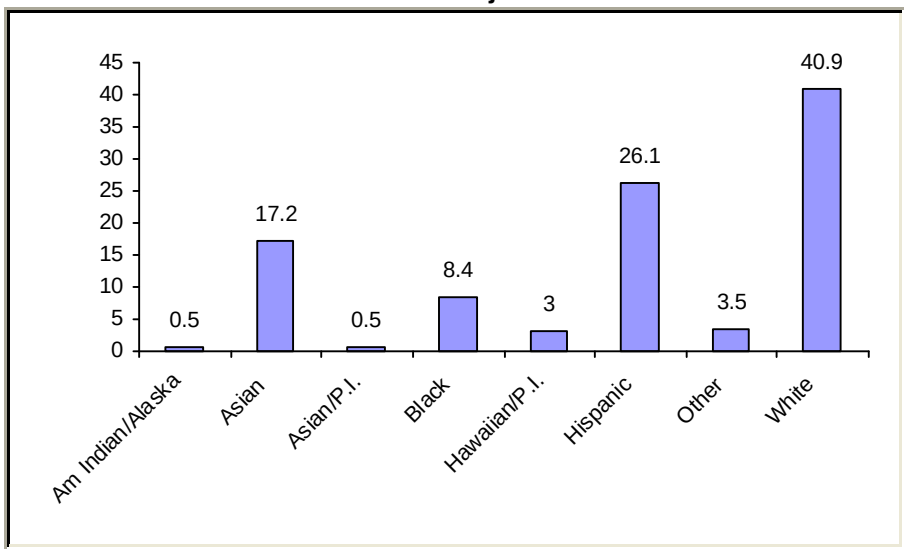
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Mateo, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



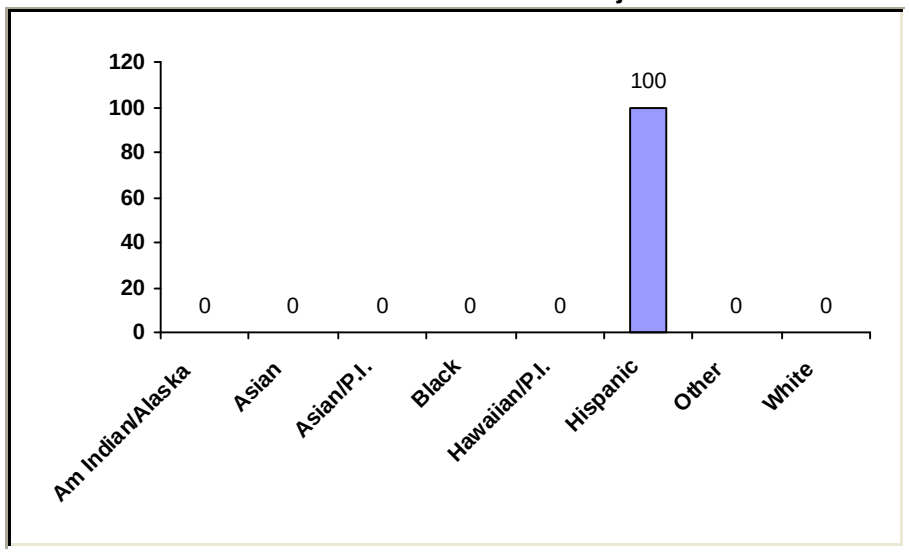
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,964**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



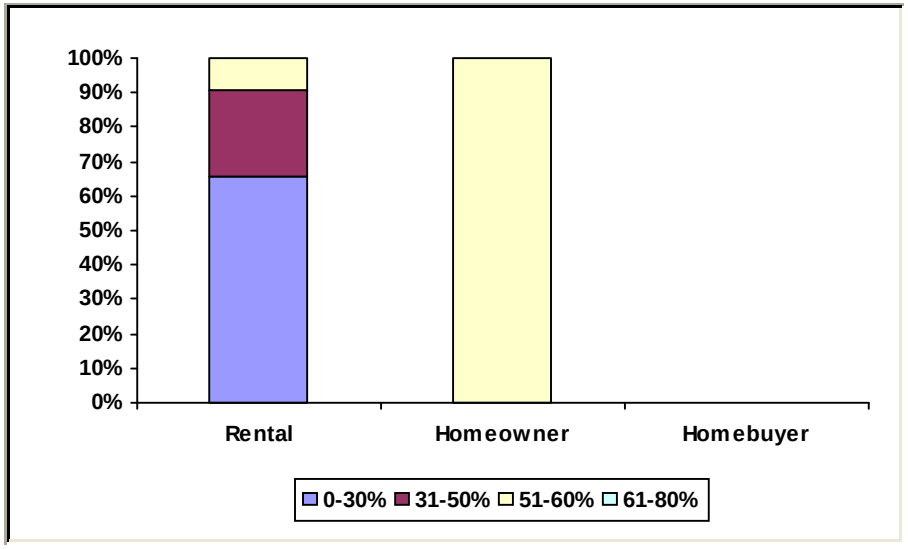
Avg. Total Dev. Cost (TDC)* Per Unit: **$306,250**

* TDC - Includes all sources of funds

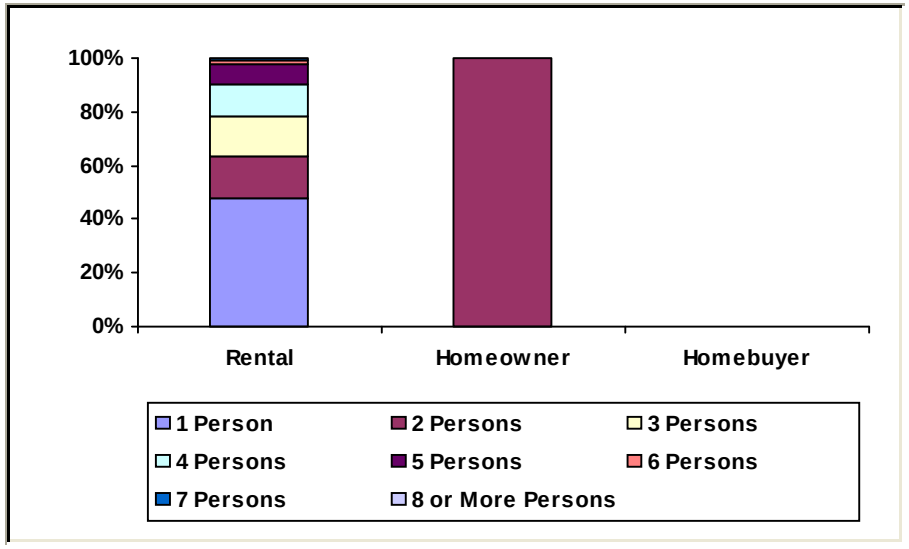
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Mateo, CA

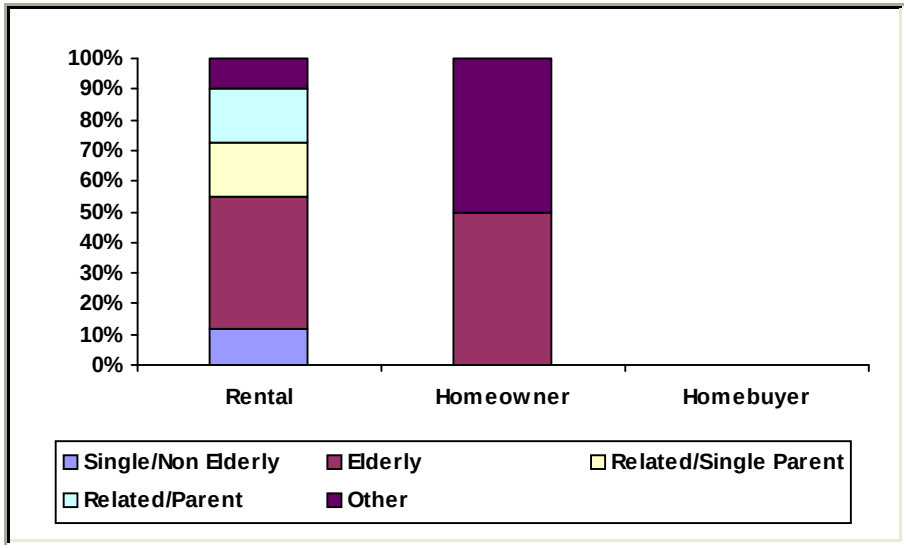
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



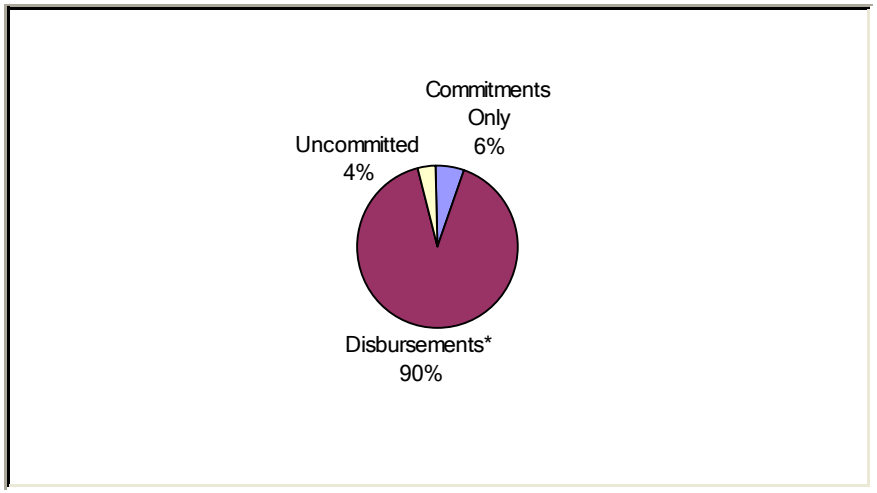
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **San Mateo County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

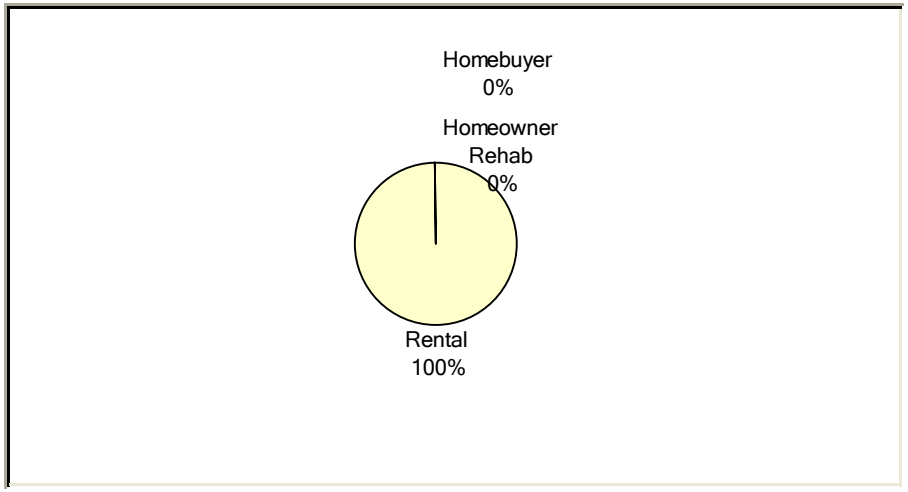
Total HOME Allocations Received: **$38,518,410**



* "Disbursements" include previously committed funds.

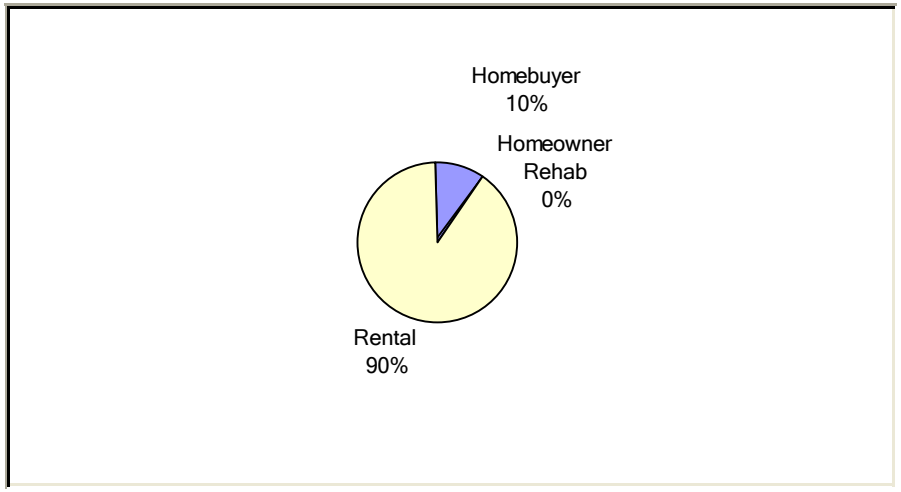
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **694**



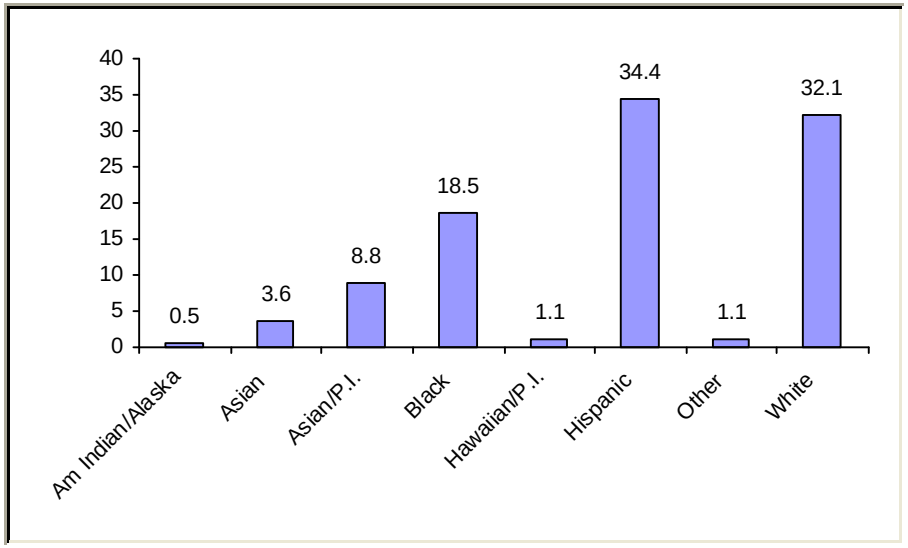
Tenant-Based Rental Assistance (TBRA) Total: **51 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Mateo County Consortium, CA

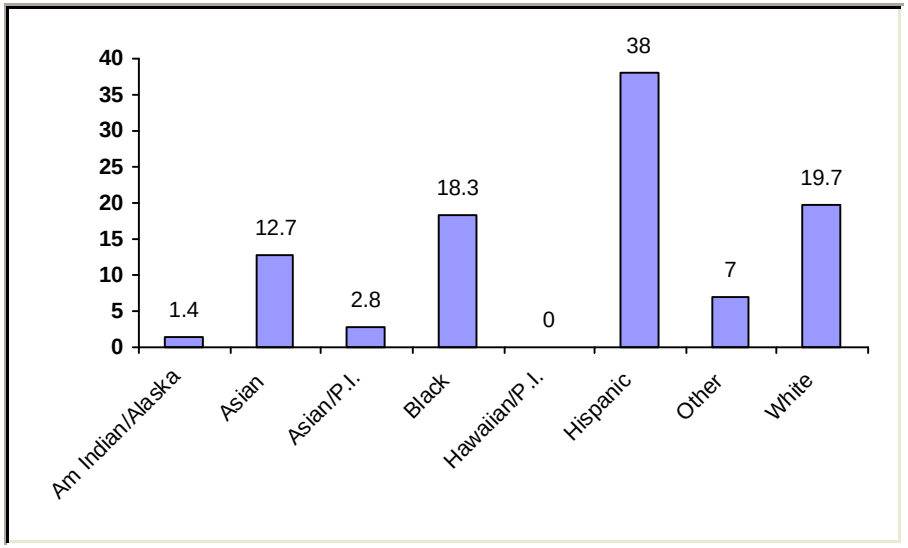
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$221,594**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$218,709**

Homeowner Rehabilitation Projects

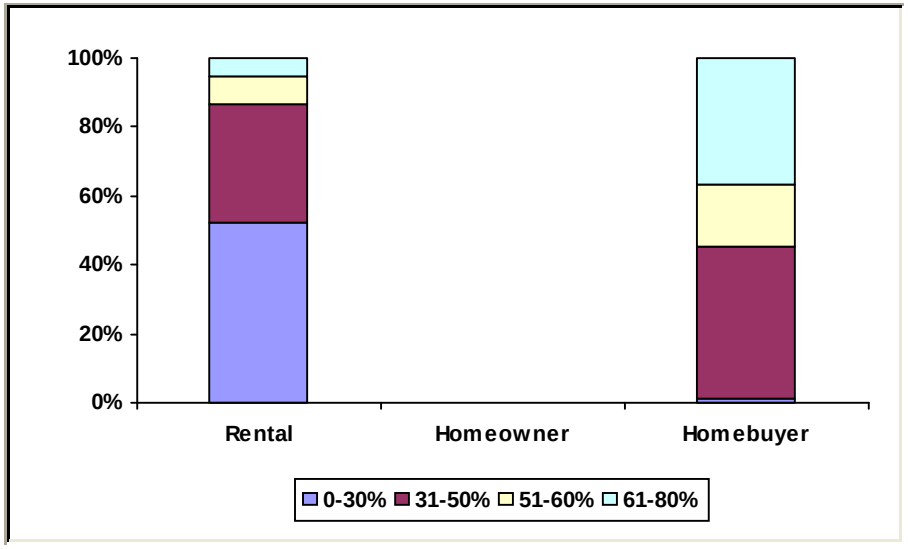
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

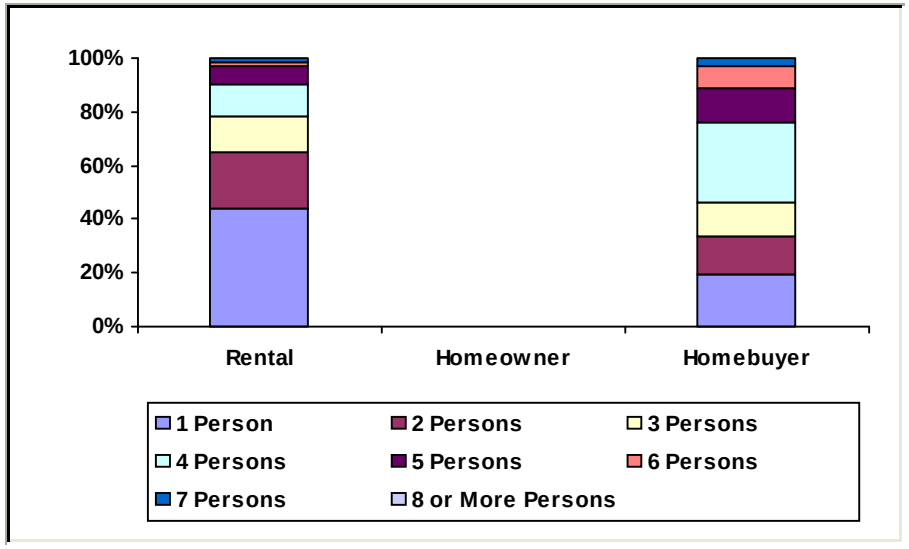
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

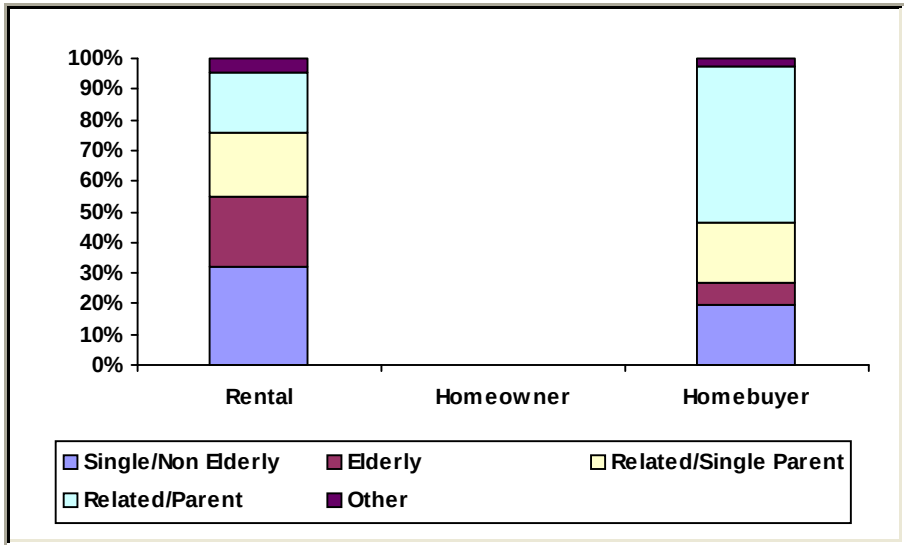
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



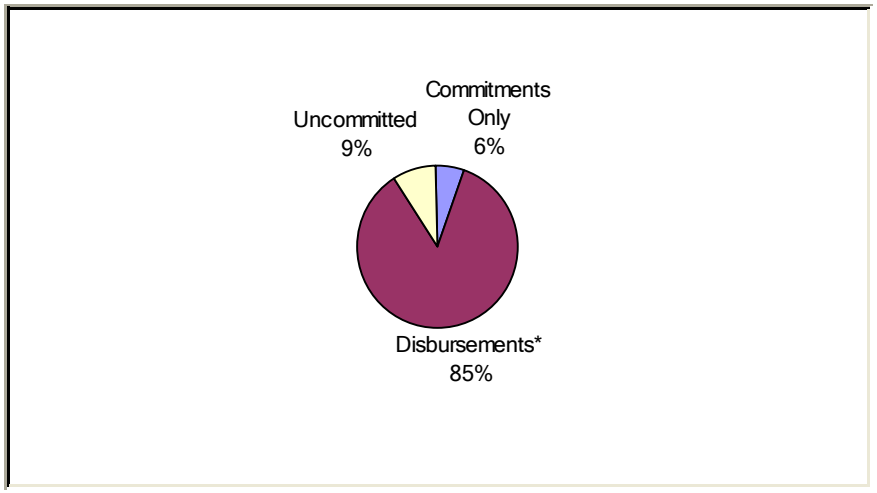
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Santa Ana, CA** **PJ Since:** **1992**

(1) Status of Funds

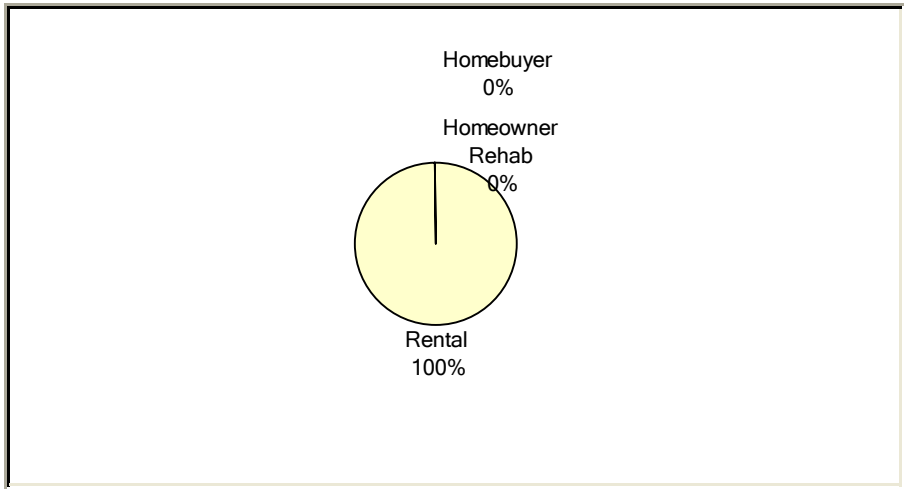
Total HOME Allocations Received: **$42,749,057**



* "Disbursements" include previously committed funds.

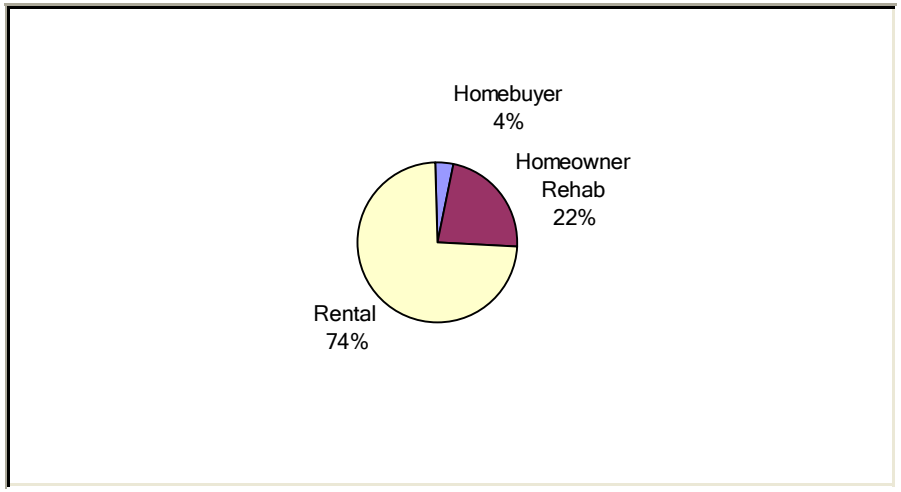
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **667**



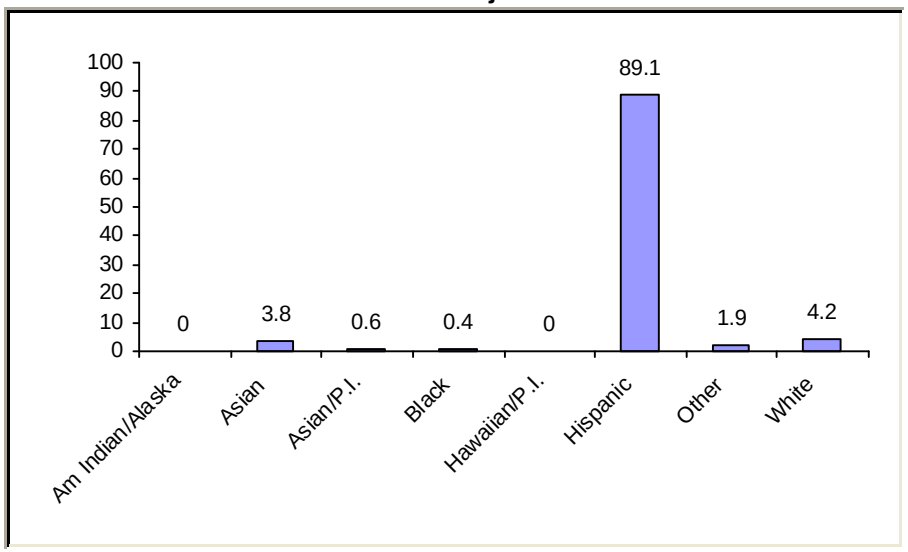
Tenant-Based Rental Assistance (TBRA) Total: **2 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Ana, CA

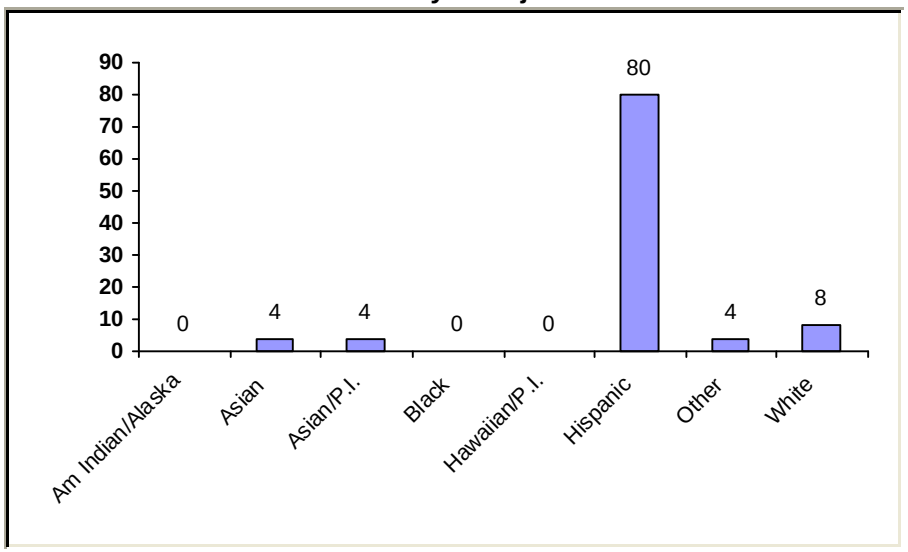
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



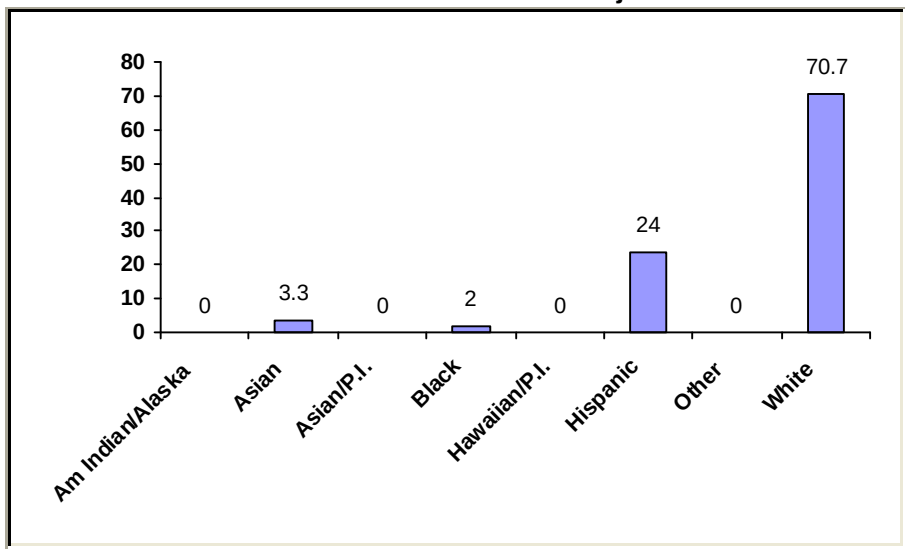
Avg. Total Dev. Cost (TDC)* Per Unit: **$136,549**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$162,252**

Homeowner Rehabilitation Projects



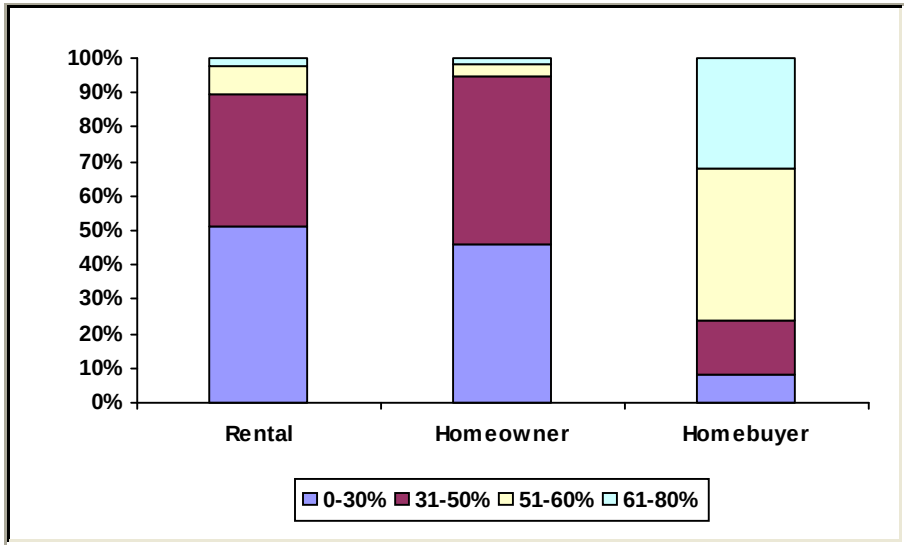
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,708**

* TDC - Includes all sources of funds

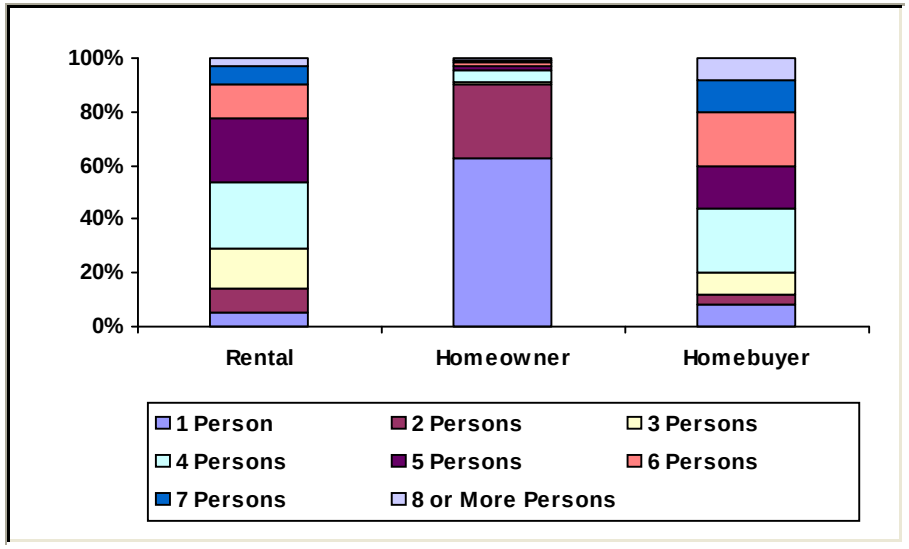
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Ana, CA

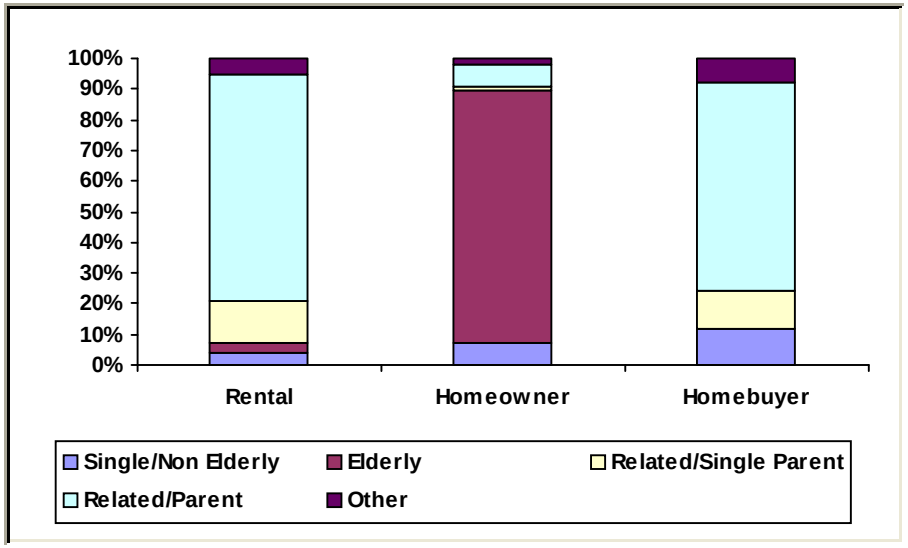
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



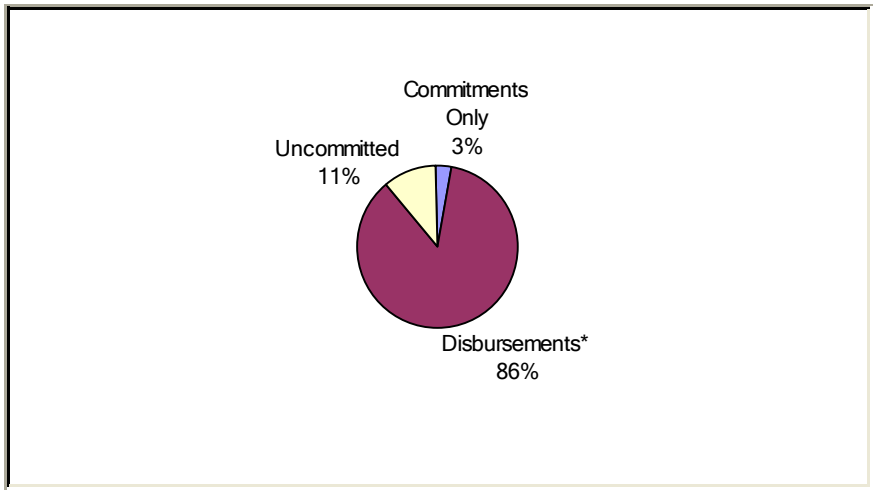
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Santa Barbara, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,144,594**



* "Disbursements" include previously committed funds.

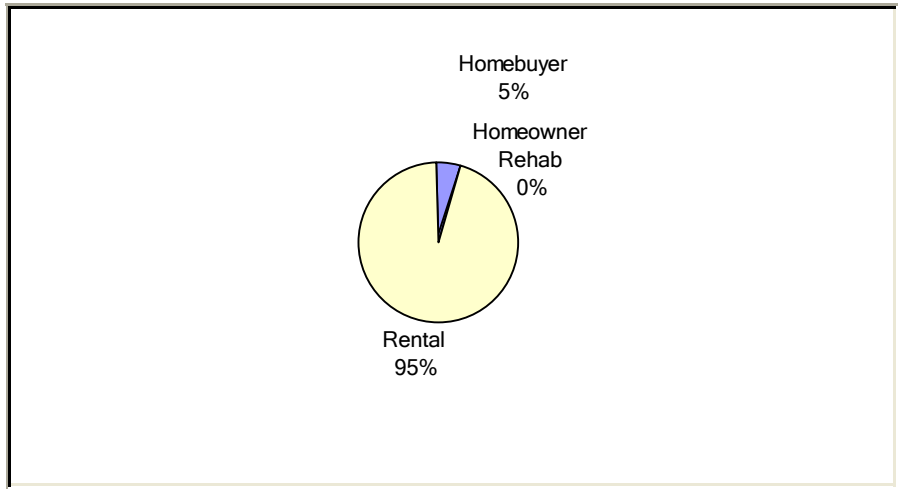
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **263**



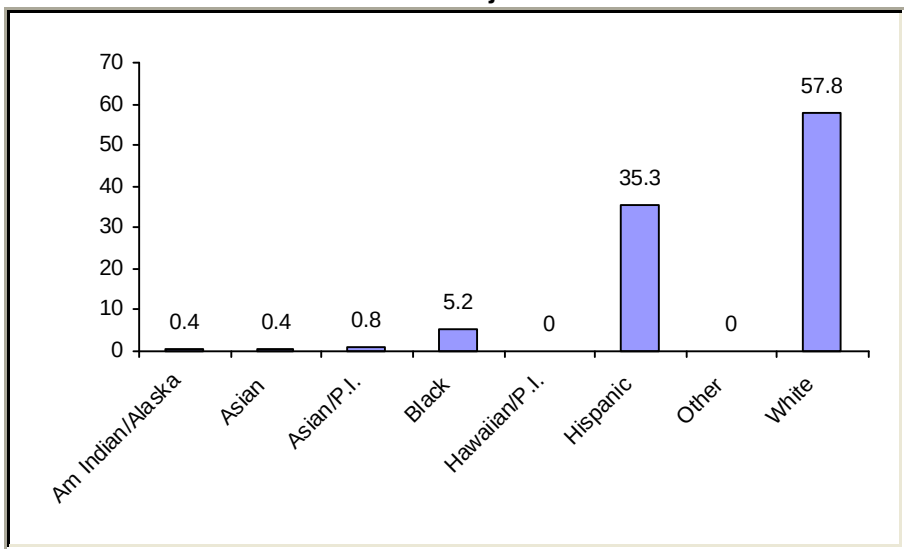
Tenant-Based Rental Assistance (TBRA) Total: **219 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Barbara, CA

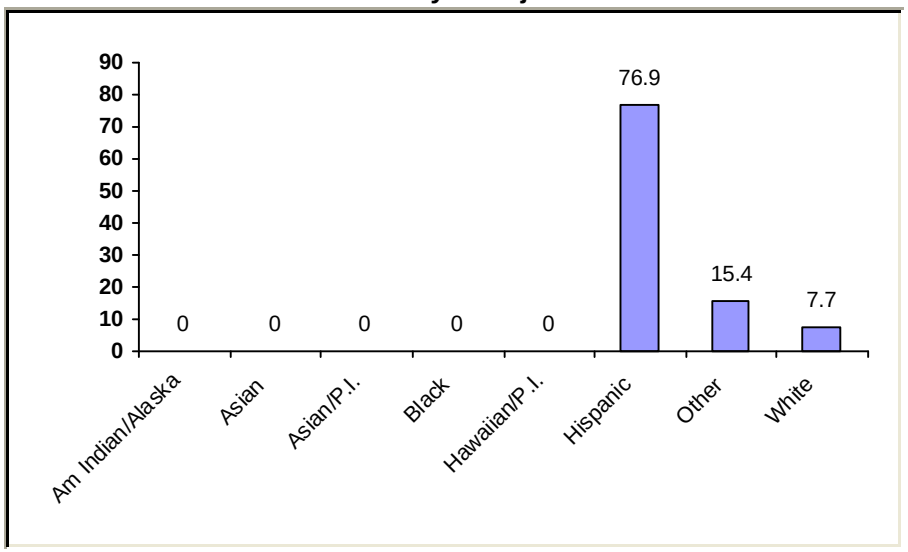
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,787**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$317,757**

Homeowner Rehabilitation Projects

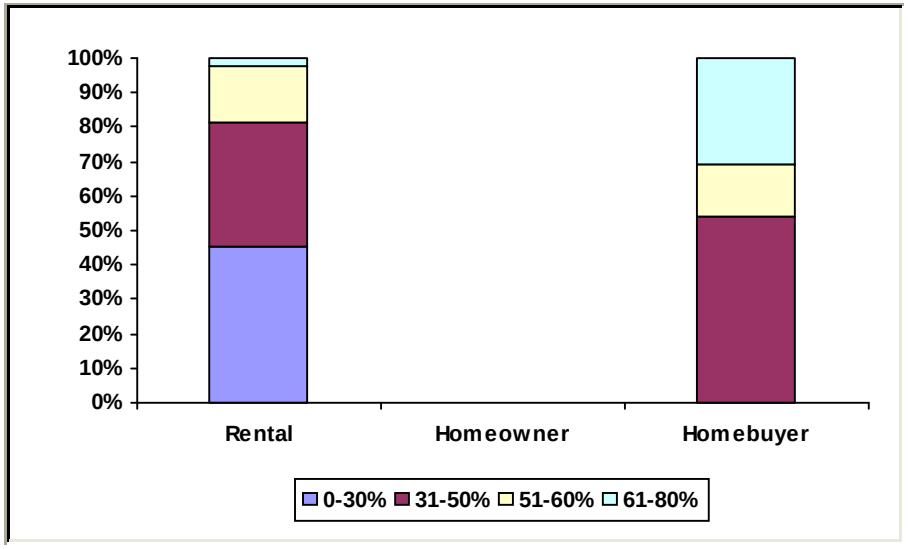
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

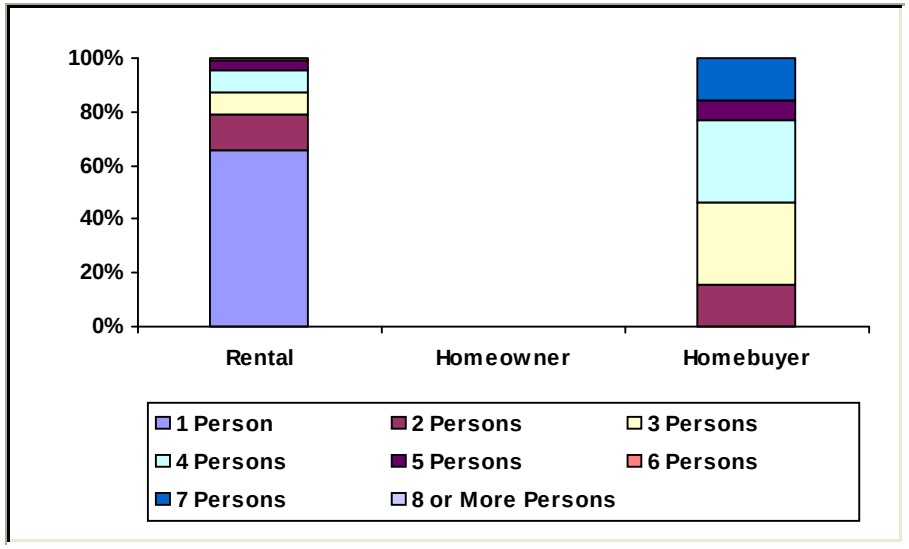
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

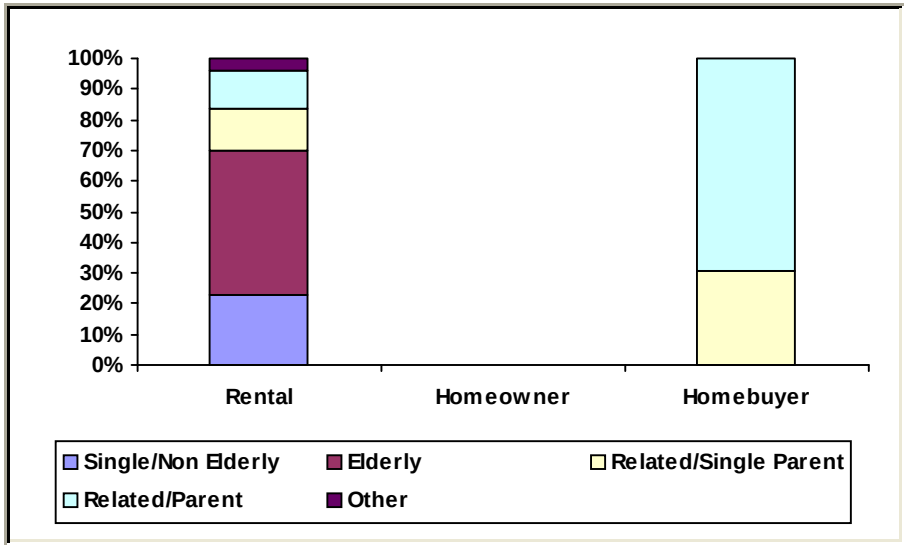
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



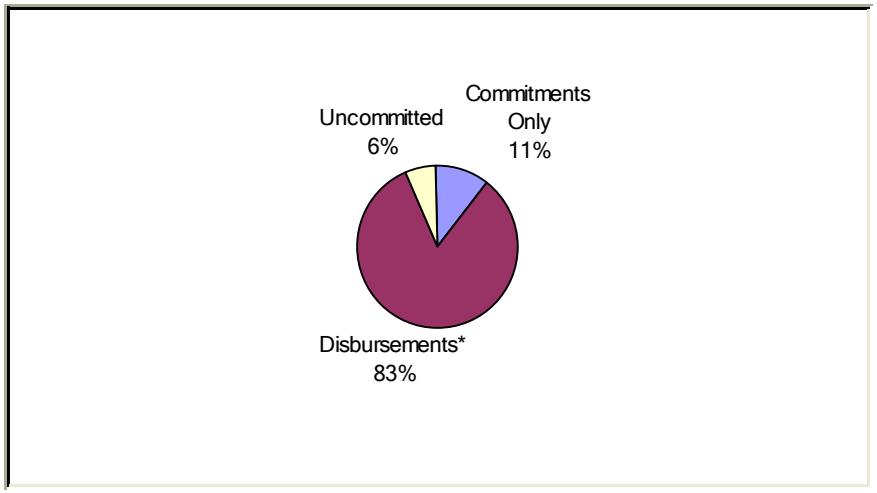
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Santa Barbara County Consortium, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$27,188,015**



* "Disbursements" include previously committed funds.

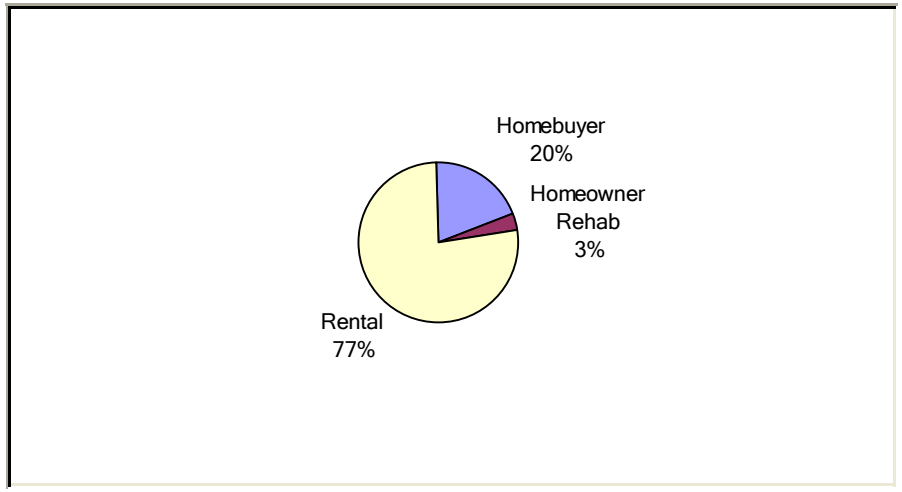
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **395**



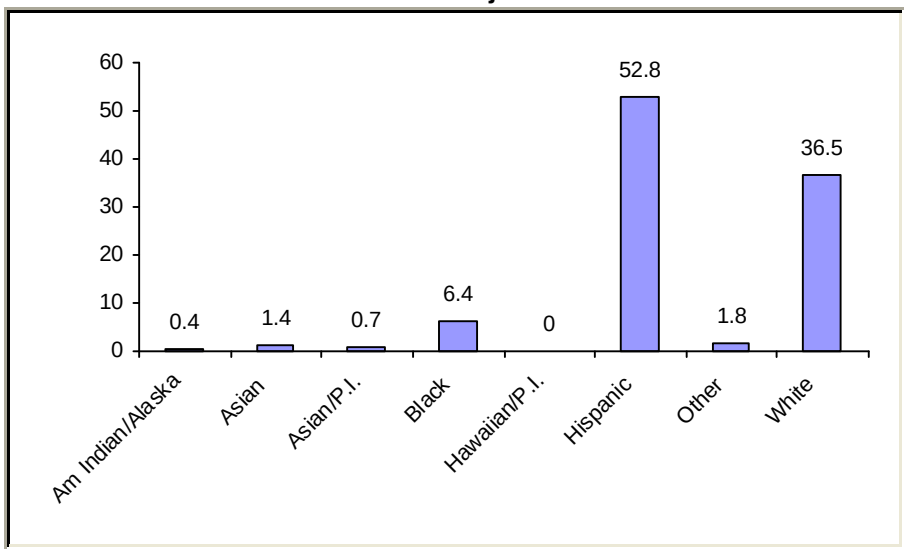
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Barbara County Consortium, CA

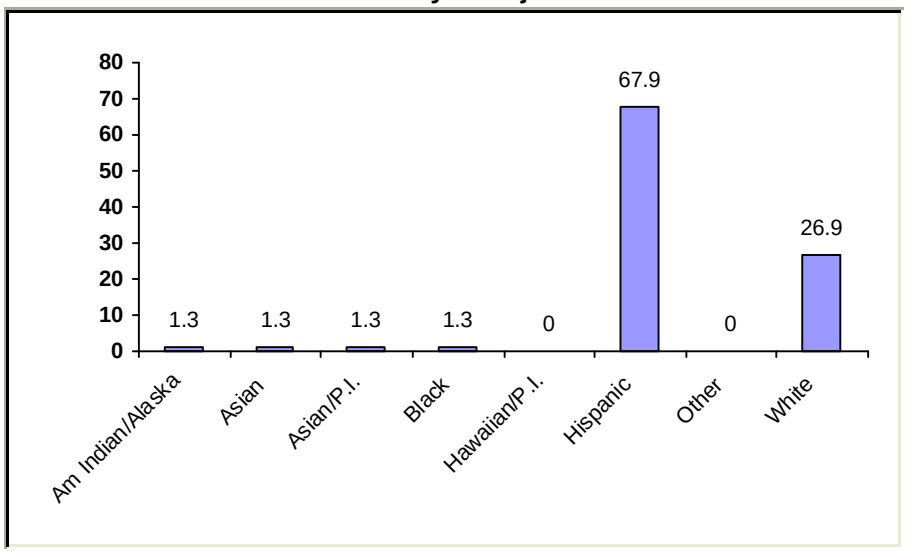
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



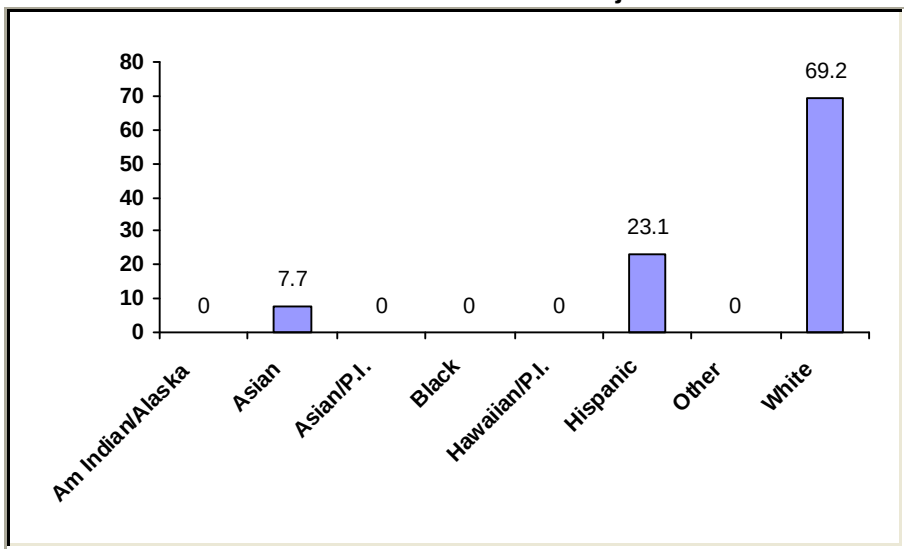
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,634**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,146**

Homeowner Rehabilitation Projects

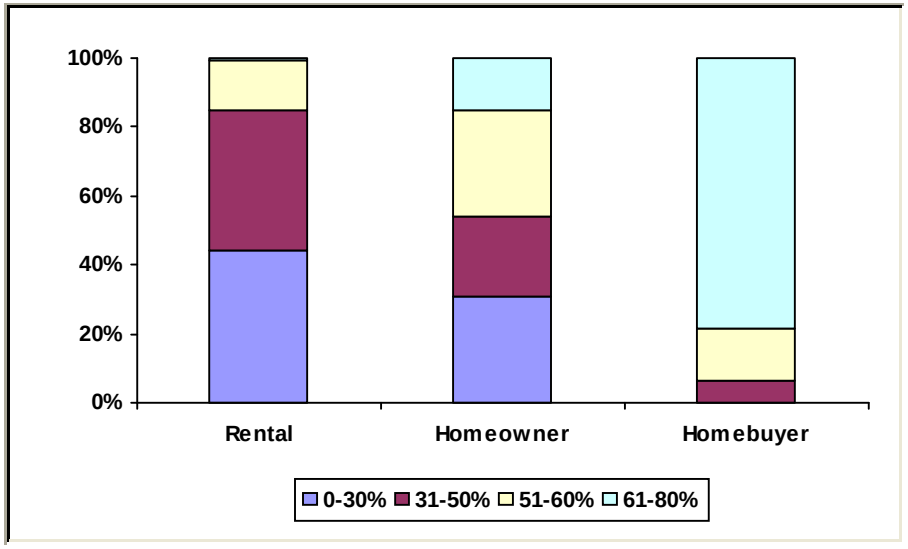


Avg. Total Dev. Cost (TDC)* Per Unit: **$37,662**

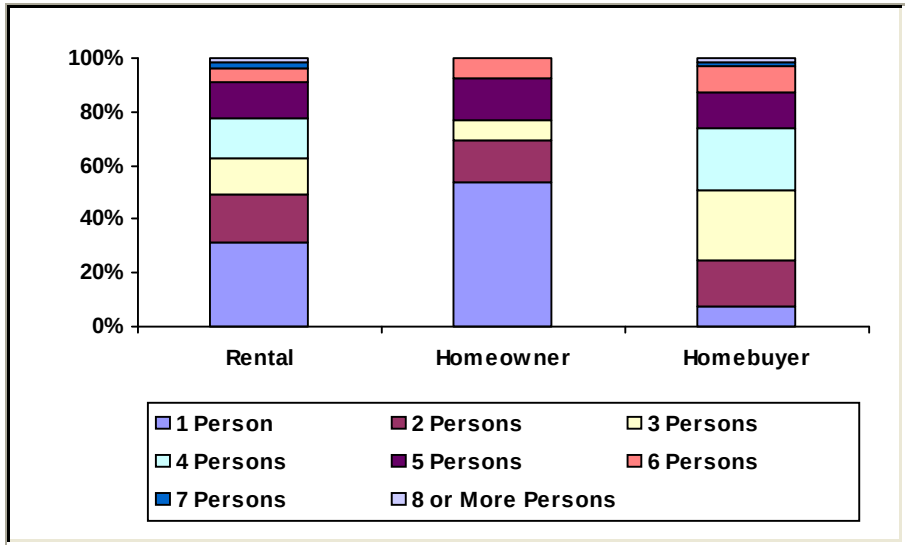
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

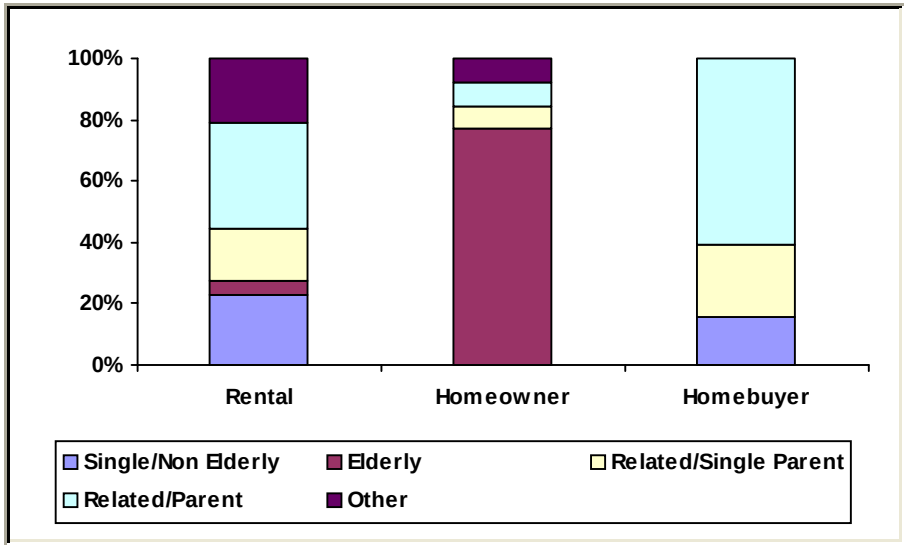
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



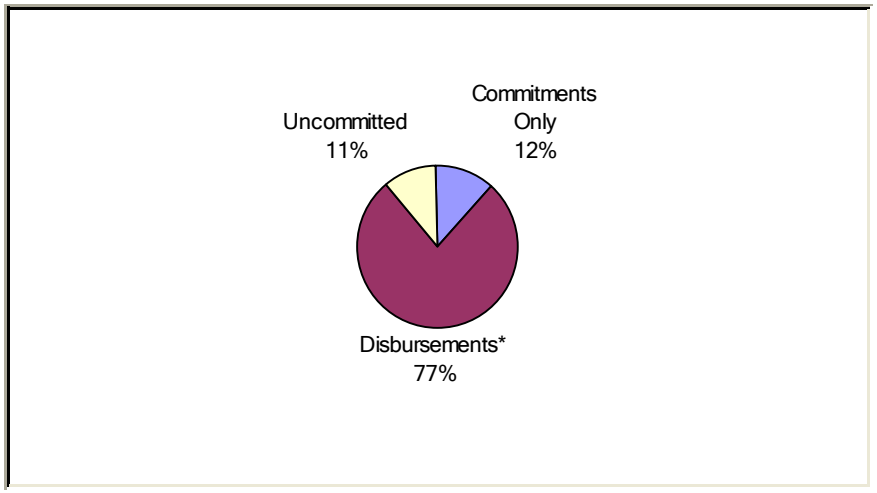
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Santa Clara, CA** **PJ Since:** **1992**

(1) Status of Funds

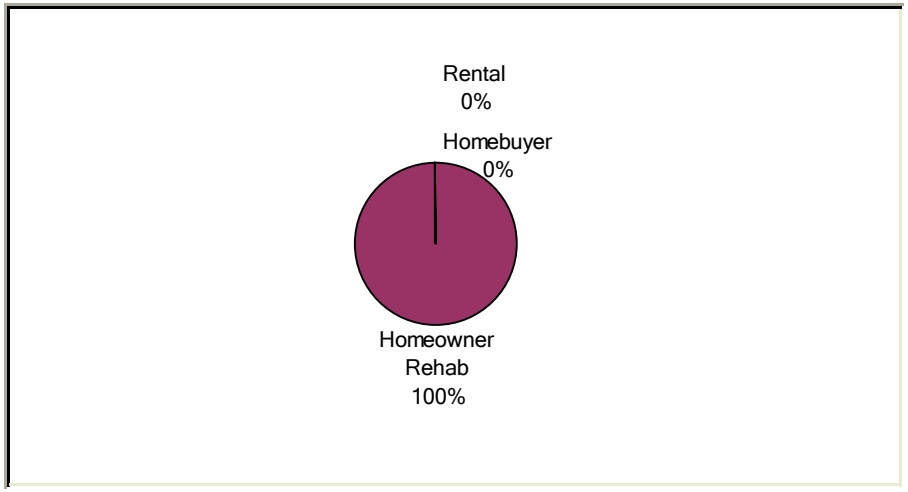
Total HOME Allocations Received: **$10,943,929**



* "Disbursements" include previously committed funds.

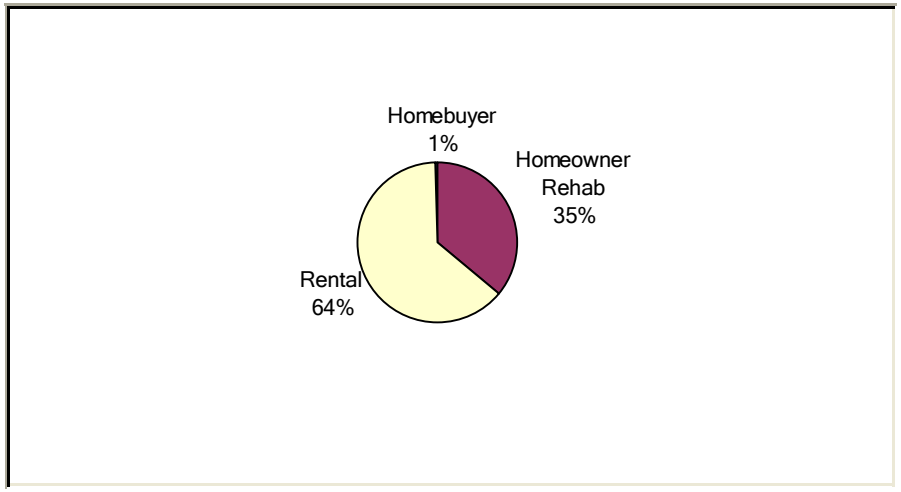
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **540**



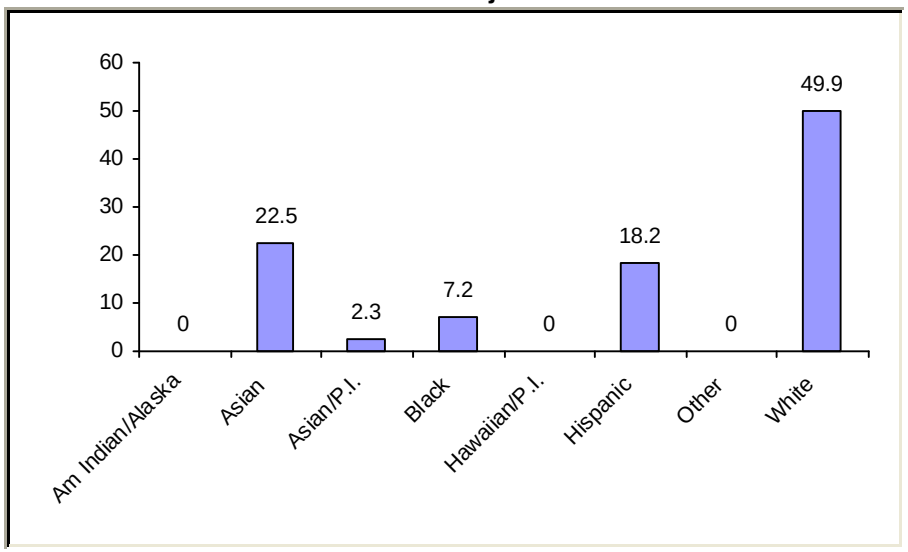
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Clara, CA

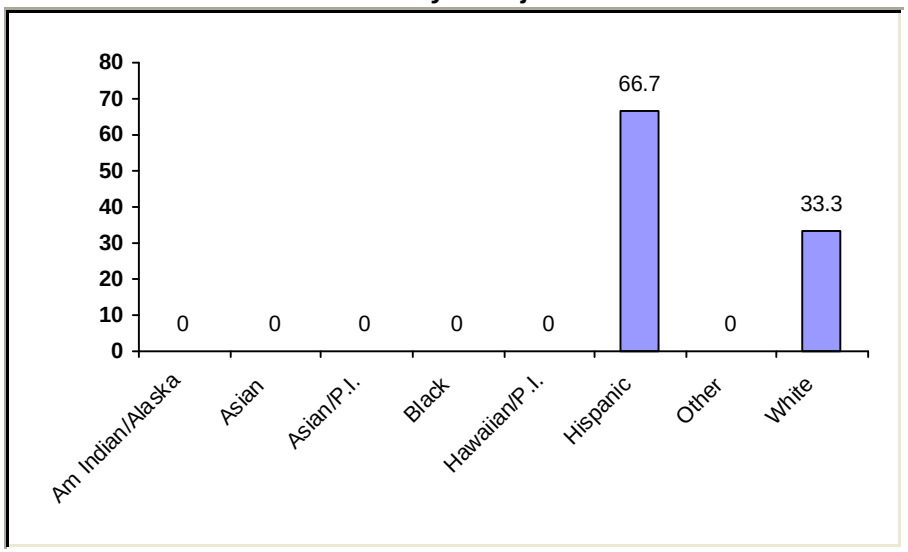
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



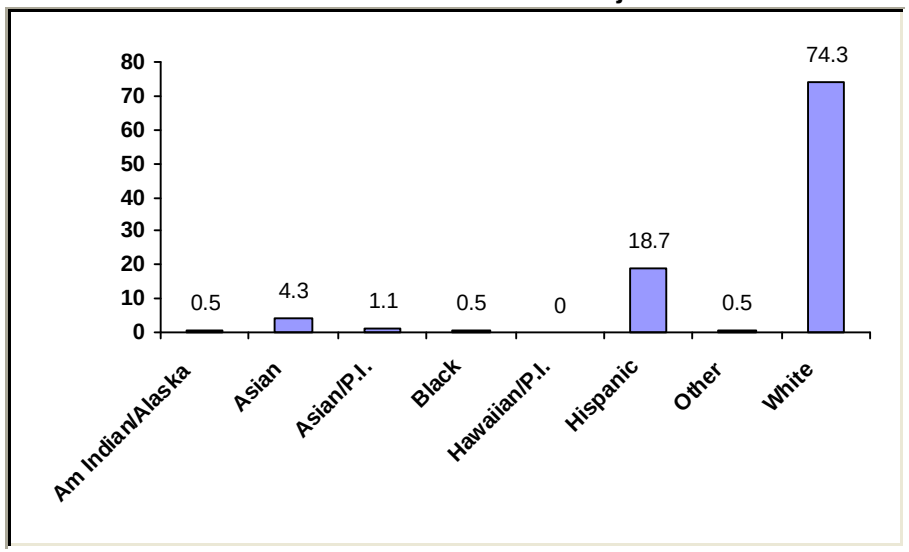
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,482**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$196,667**

Homeowner Rehabilitation Projects

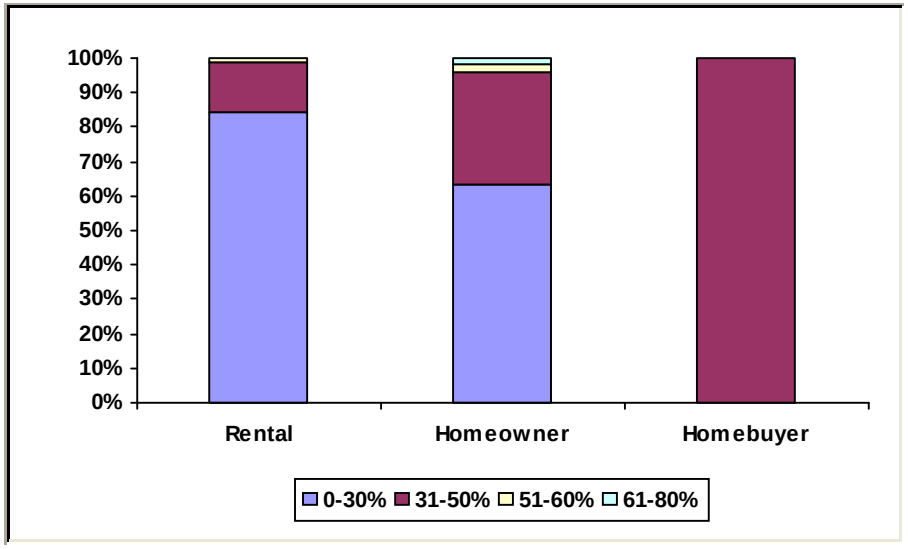


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,917**

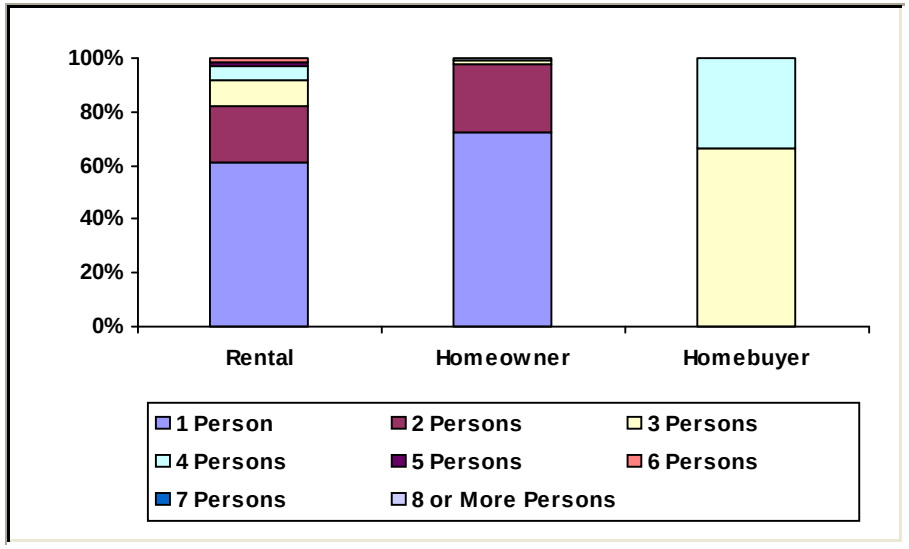
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

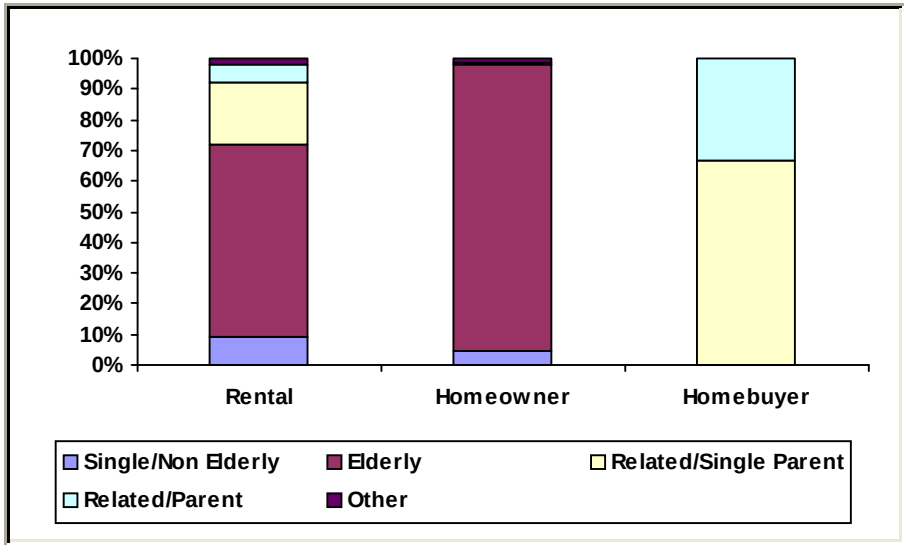
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



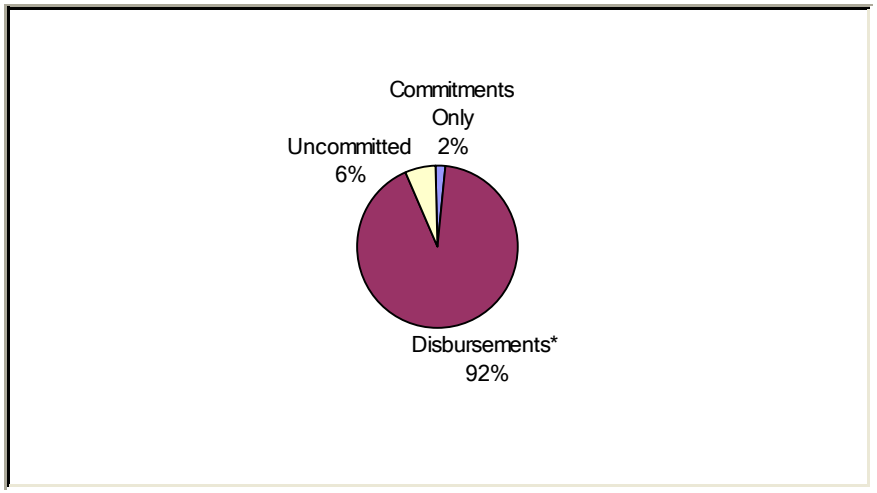
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Santa Clara County, CA** **PJ Since:** **1992**

(1) Status of Funds

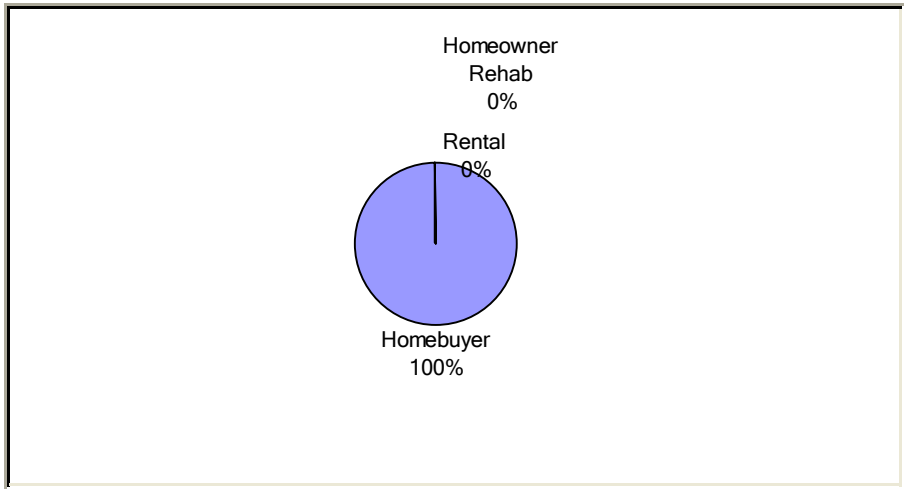
Total HOME Allocations Received: **$18,544,275**



* "Disbursements" include previously committed funds.

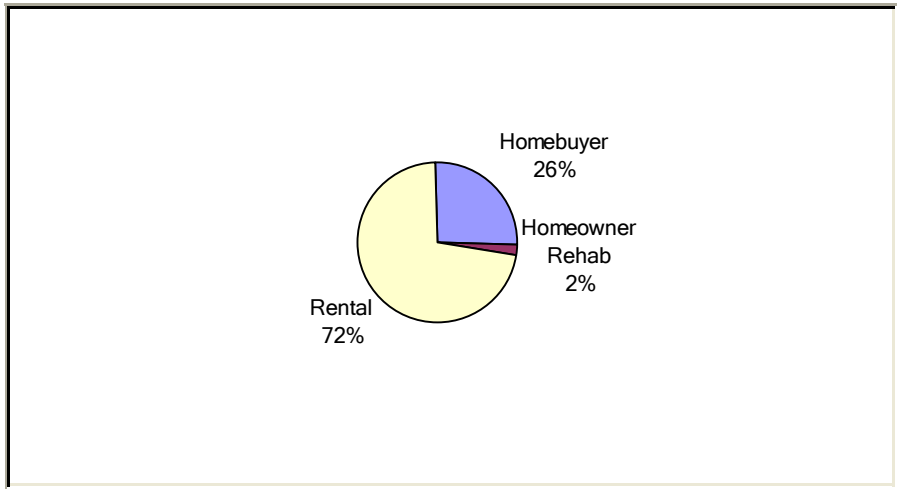
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **388**



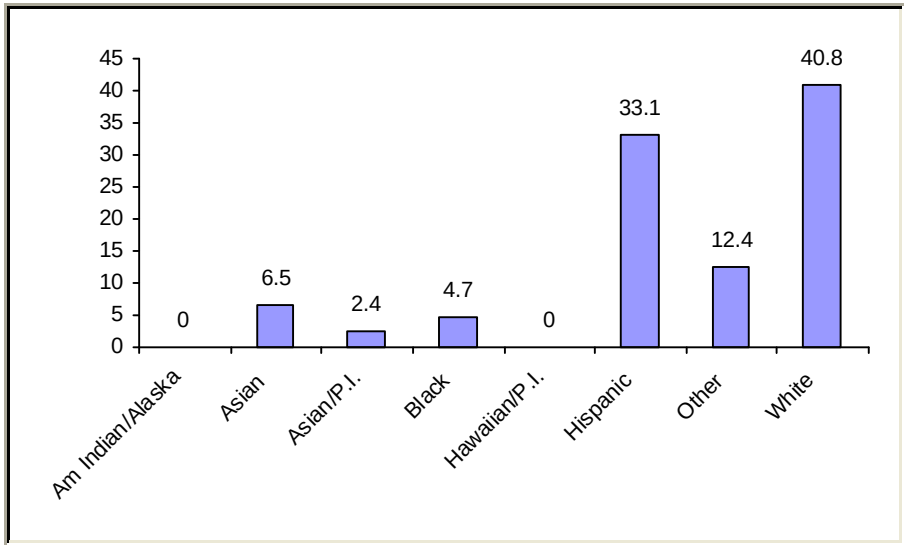
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Clara County, CA

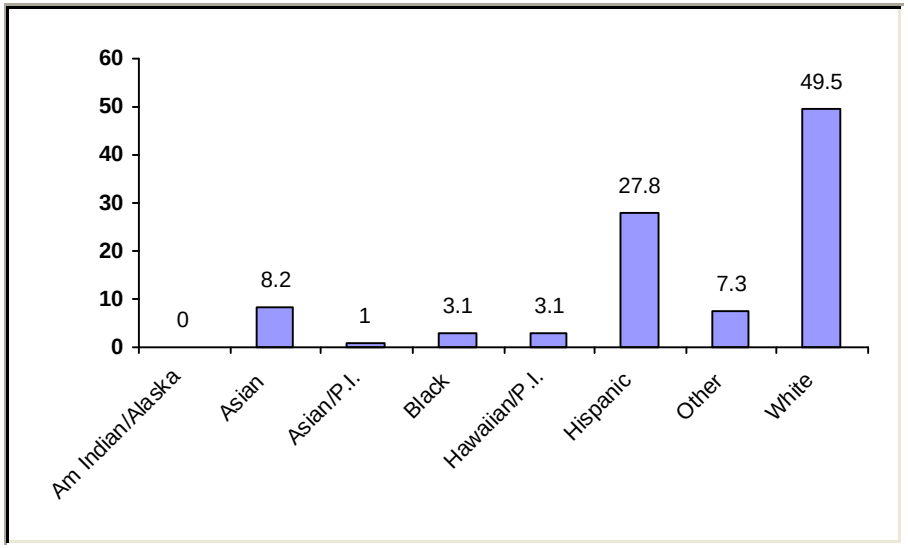
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



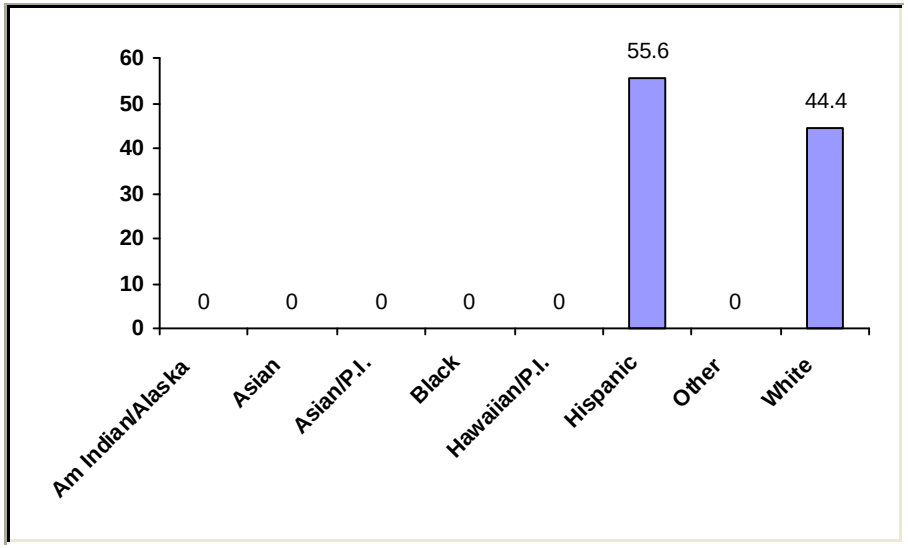
Avg. Total Dev. Cost (TDC)* Per Unit: **$260,927**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$319,607**

Homeowner Rehabilitation Projects

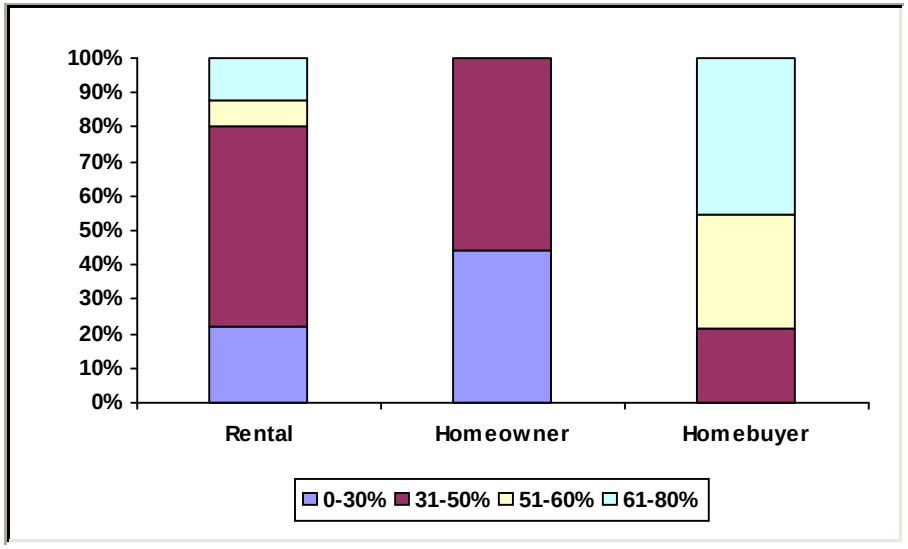


Avg. Total Dev. Cost (TDC)* Per Unit: **$37,563**

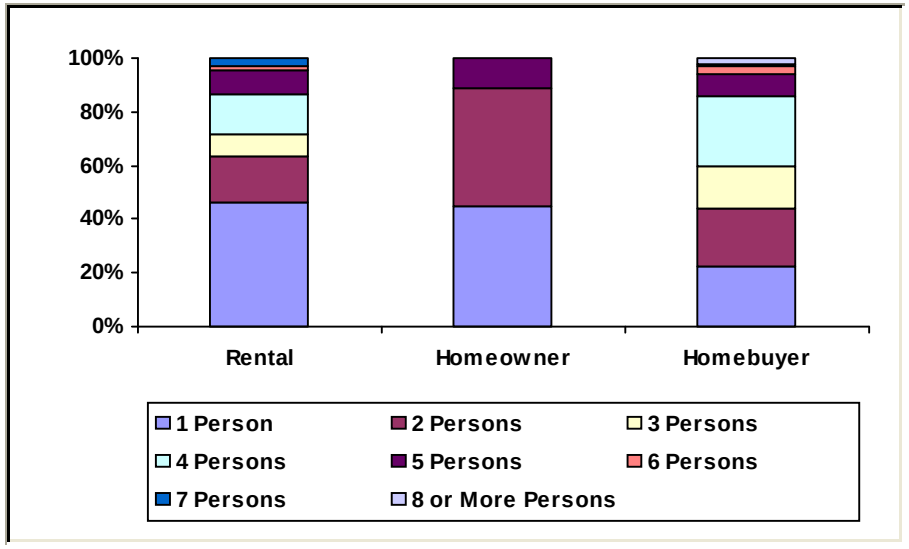
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

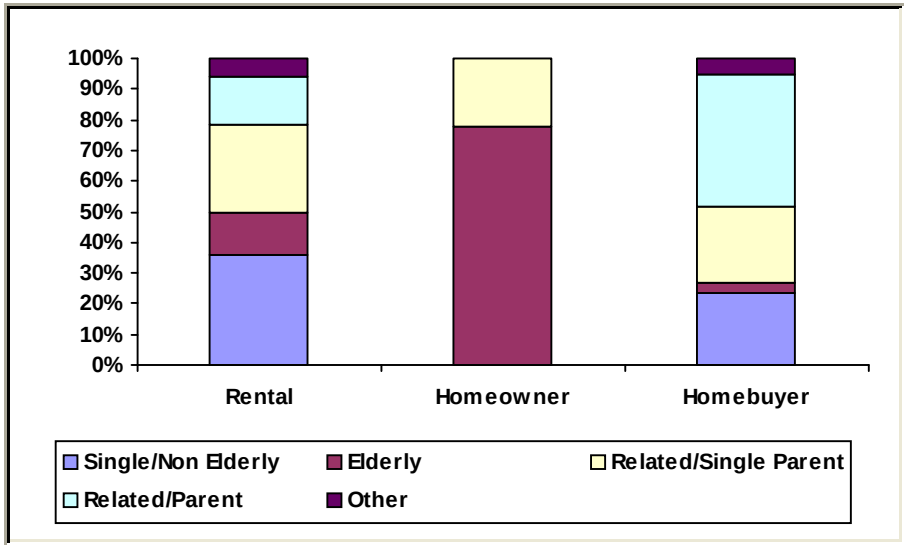
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



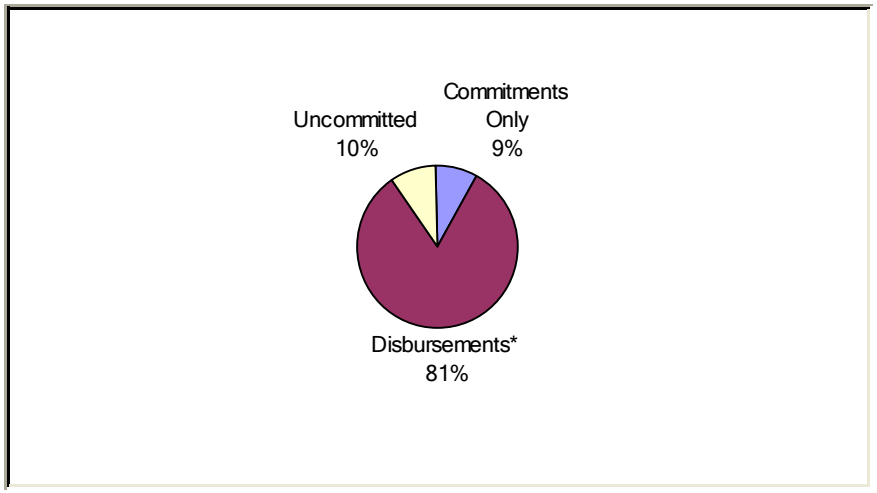
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Santa Cruz, CA** **PJ Since:** **1996**

(1) Status of Funds

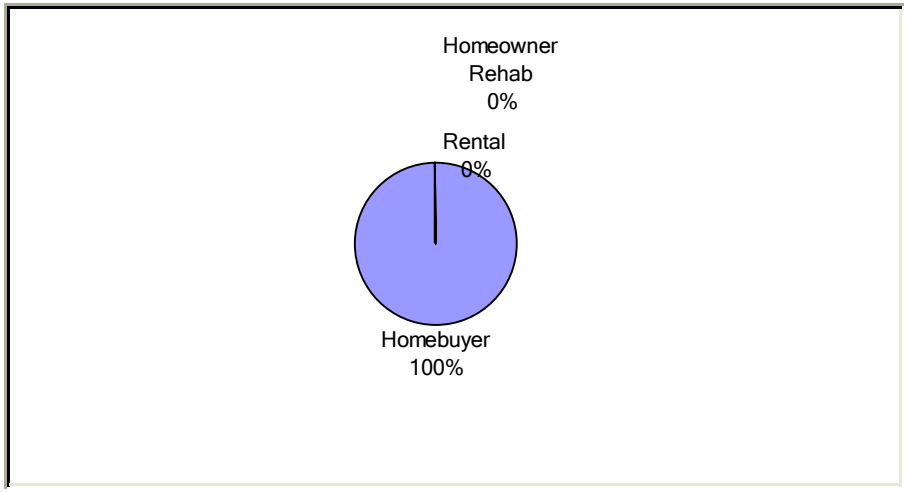
Total HOME Allocations Received: **$8,142,503**



* "Disbursements" include previously committed funds.

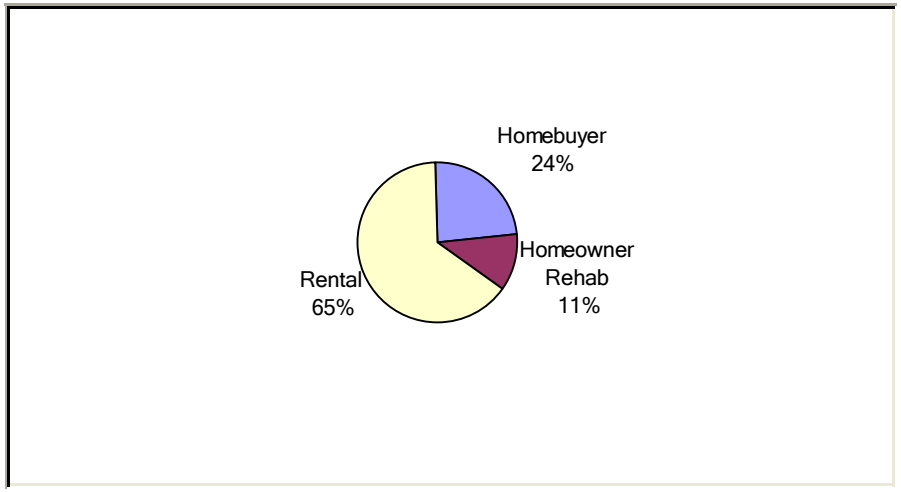
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **344**



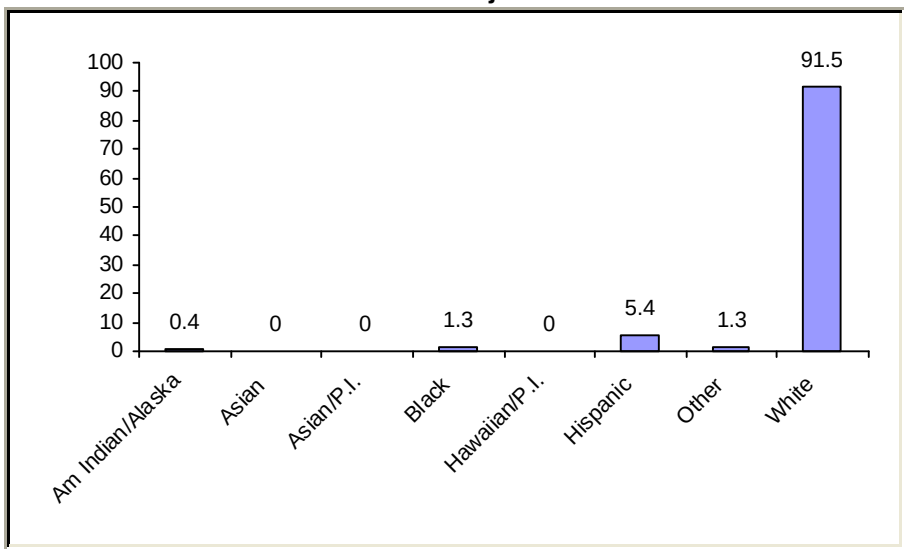
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Cruz, CA

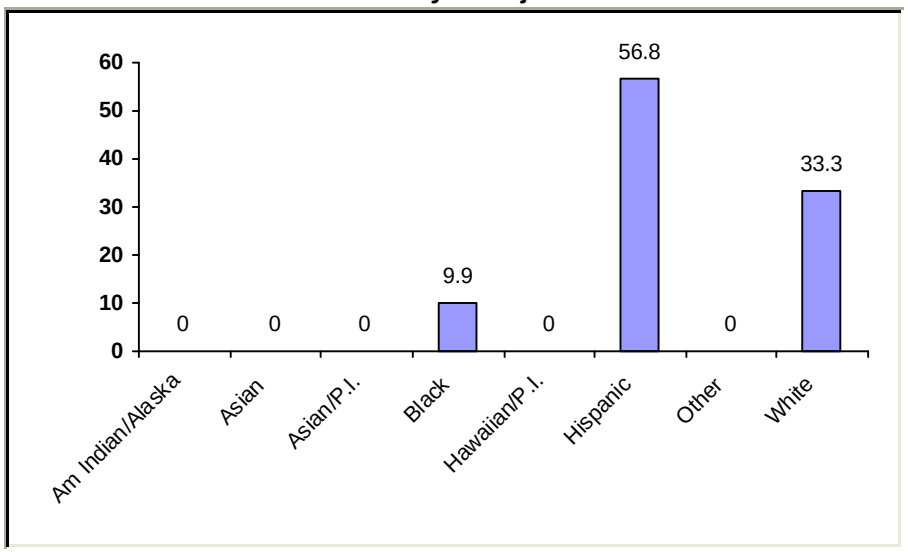
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



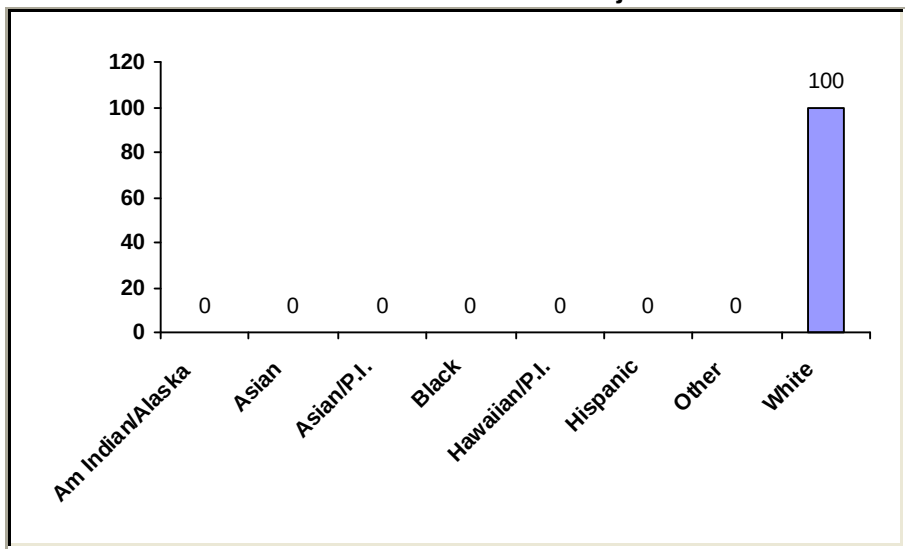
Avg. Total Dev. Cost (TDC)* Per Unit: **$94,339**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$245,649**

Homeowner Rehabilitation Projects



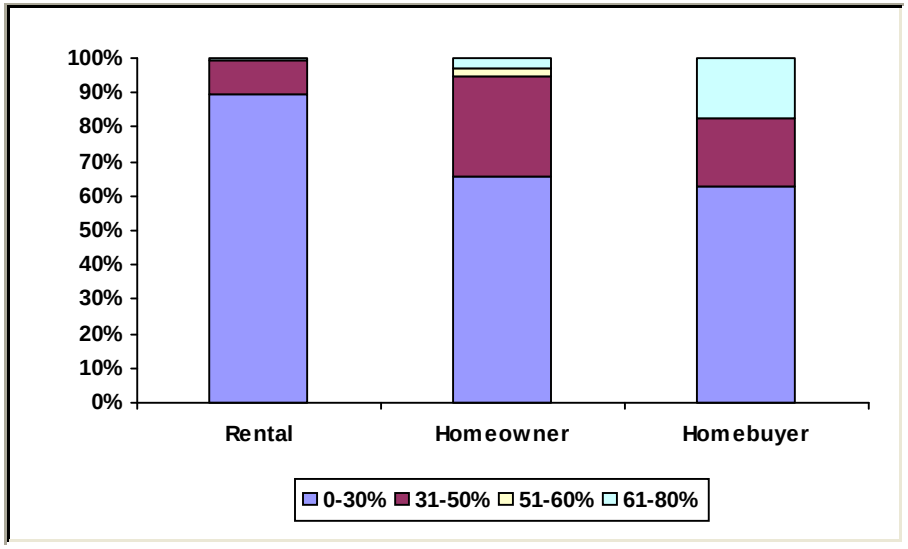
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,507**

* TDC - Includes all sources of funds

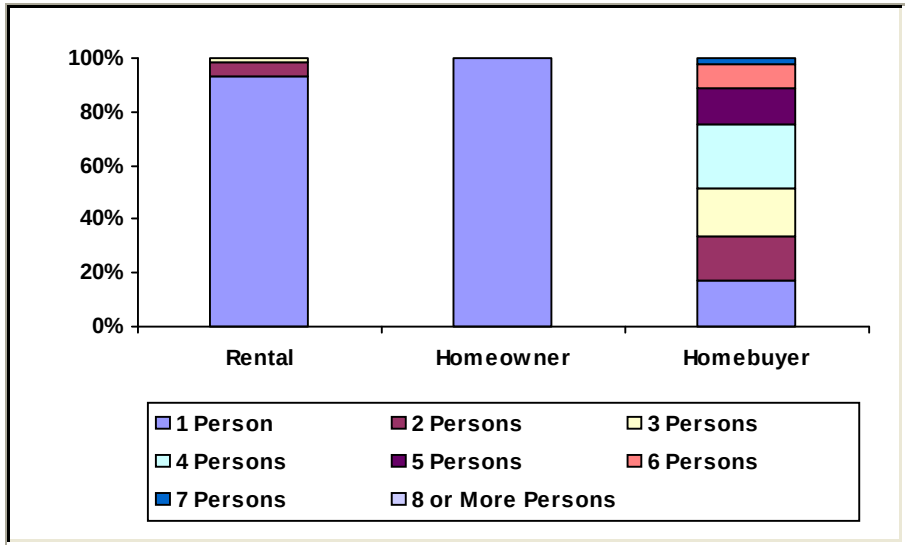
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Cruz, CA

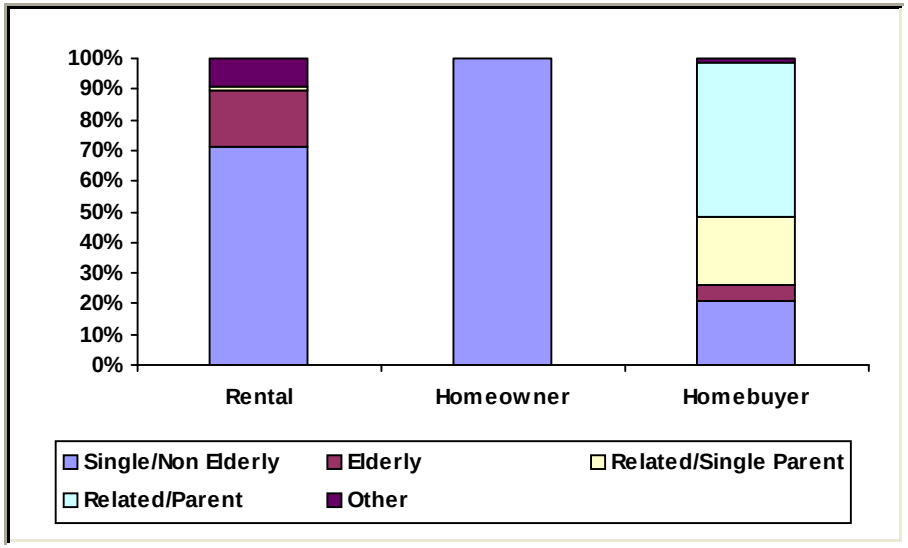
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



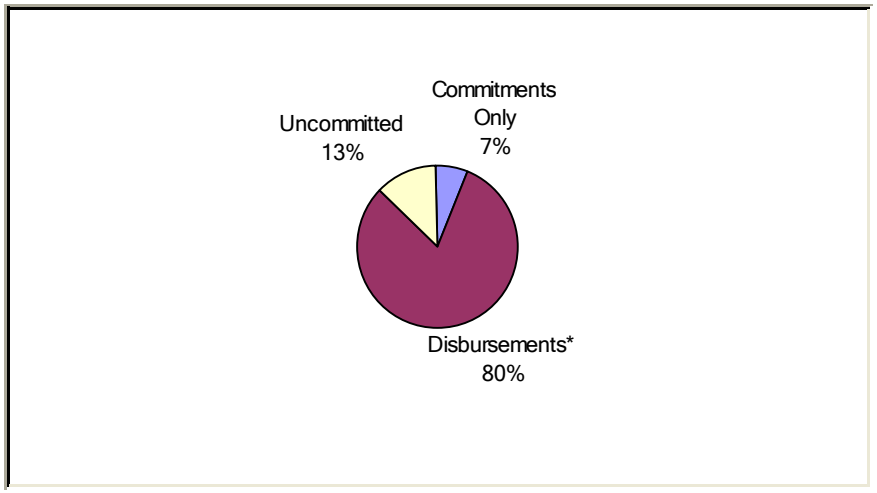
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Santa Monica, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,141,573**



* "Disbursements" include previously committed funds.

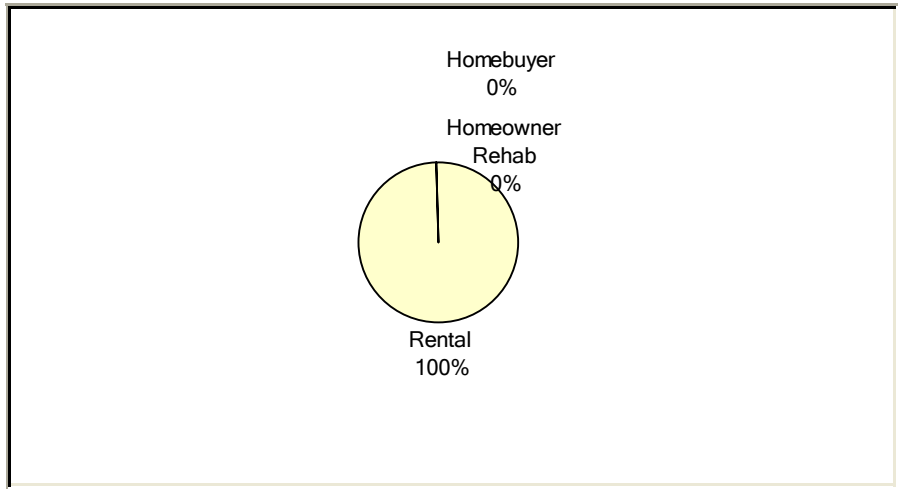
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **186**



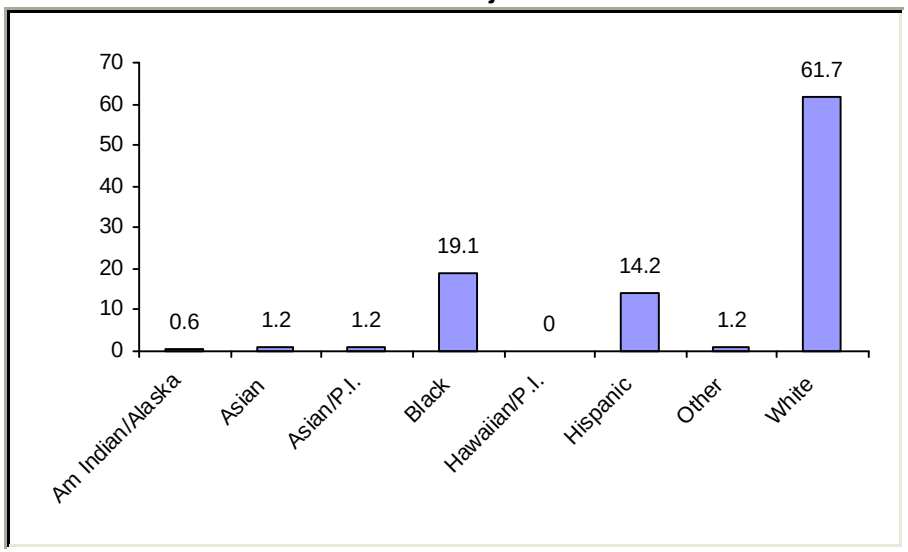
Tenant-Based Rental Assistance (TBRA) Total: **259 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Monica, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,234**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

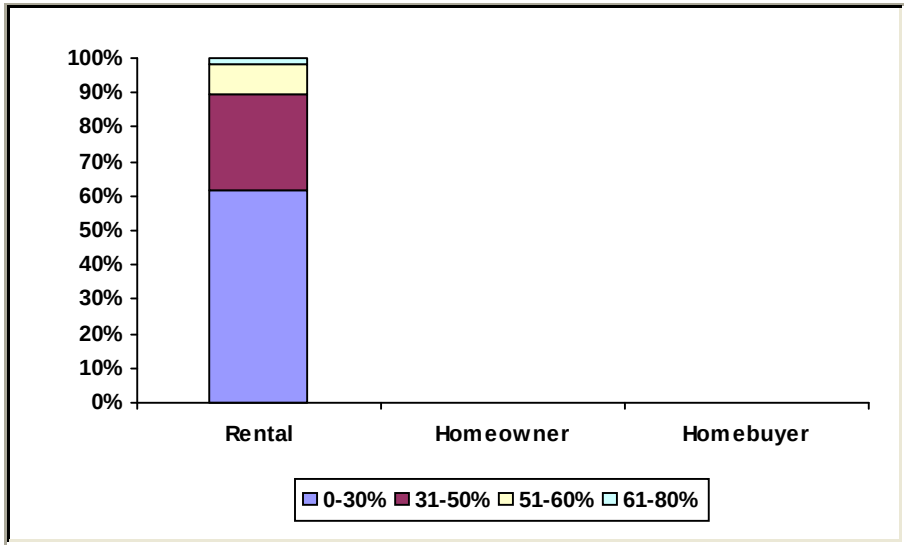
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

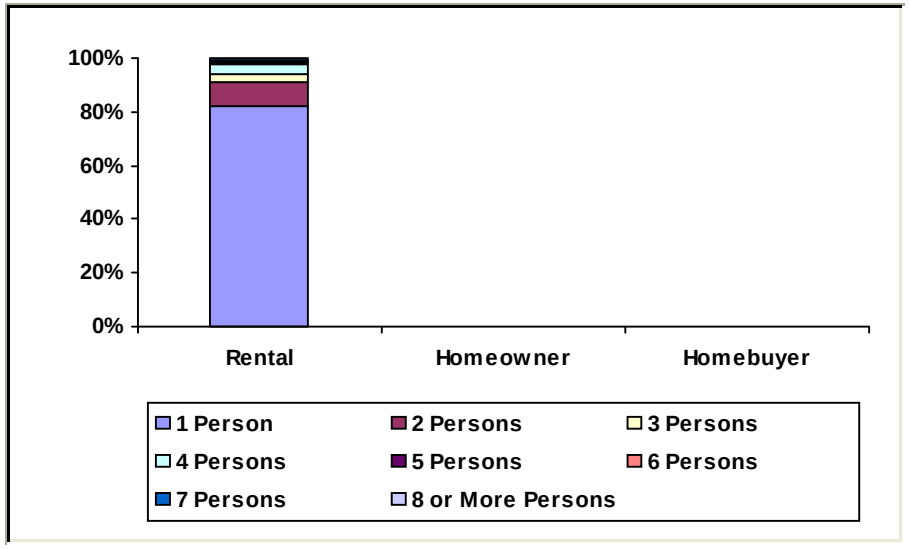
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Monica, CA

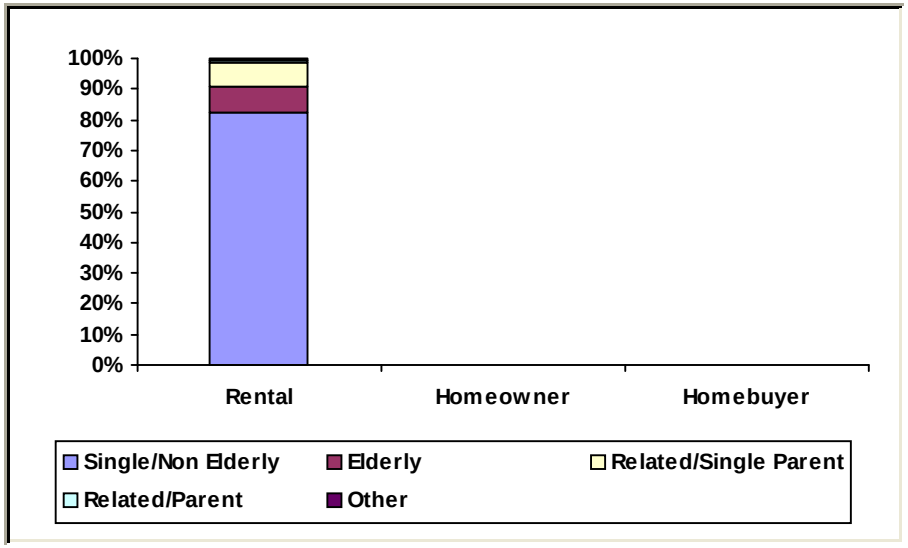
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



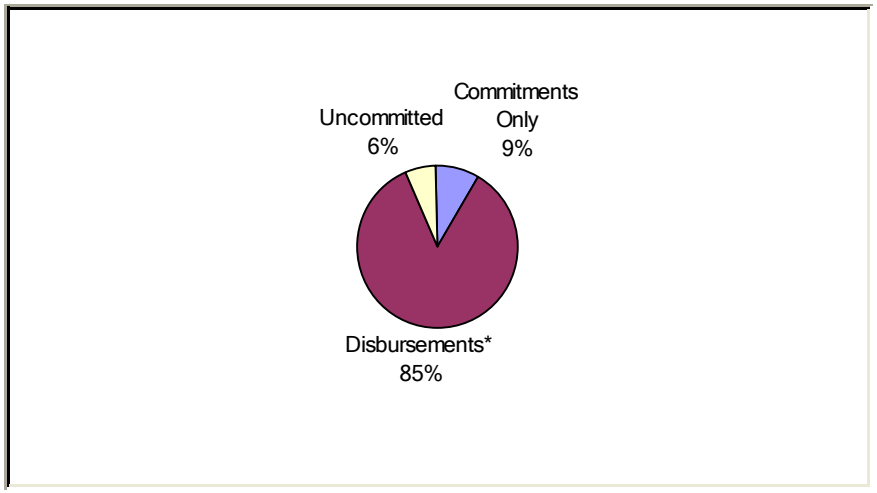
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Santa Rosa, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,513,750**



* "Disbursements" include previously committed funds.

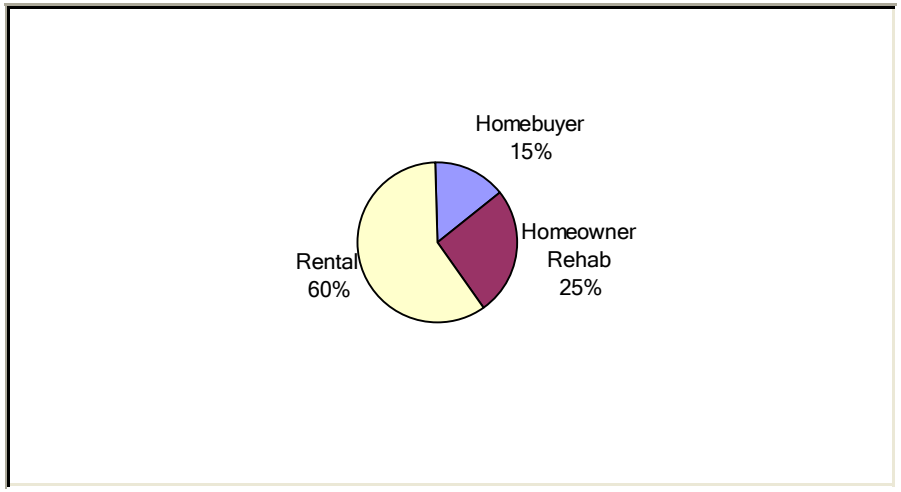
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **330**



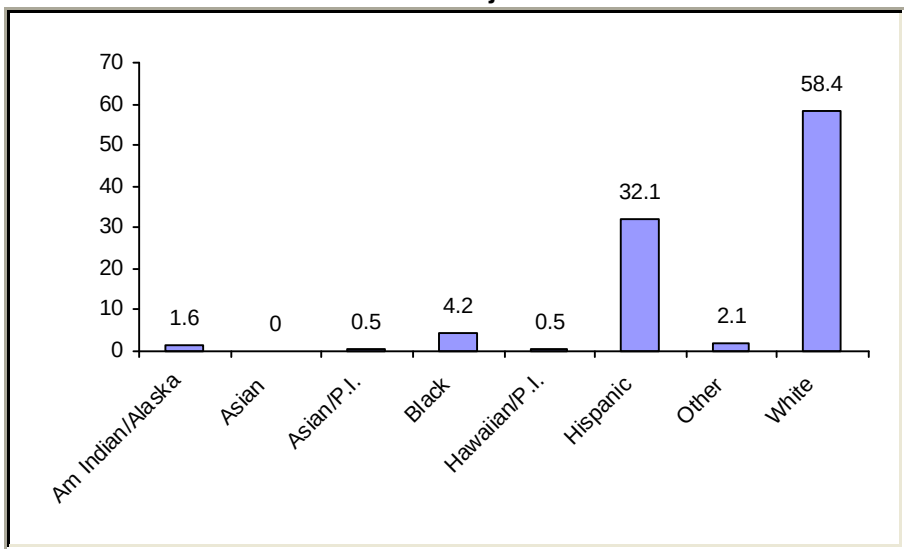
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Rosa, CA

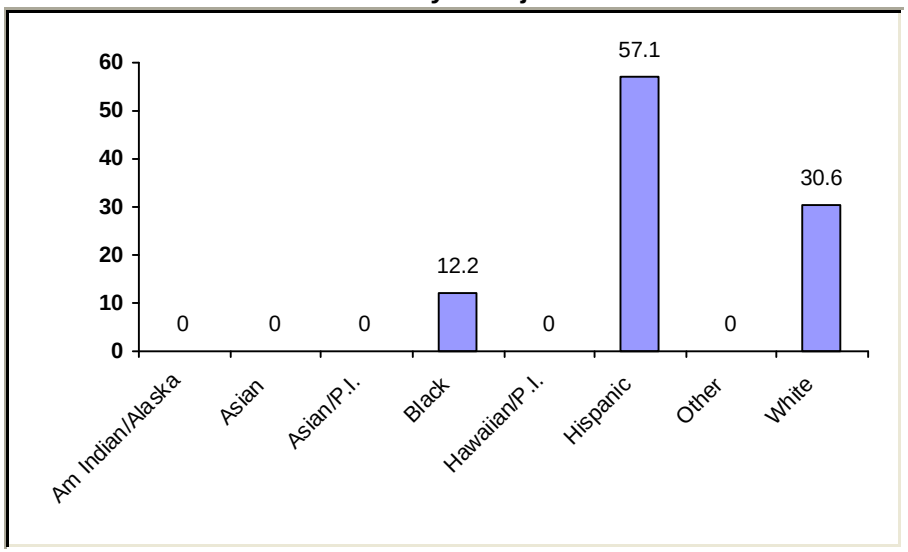
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



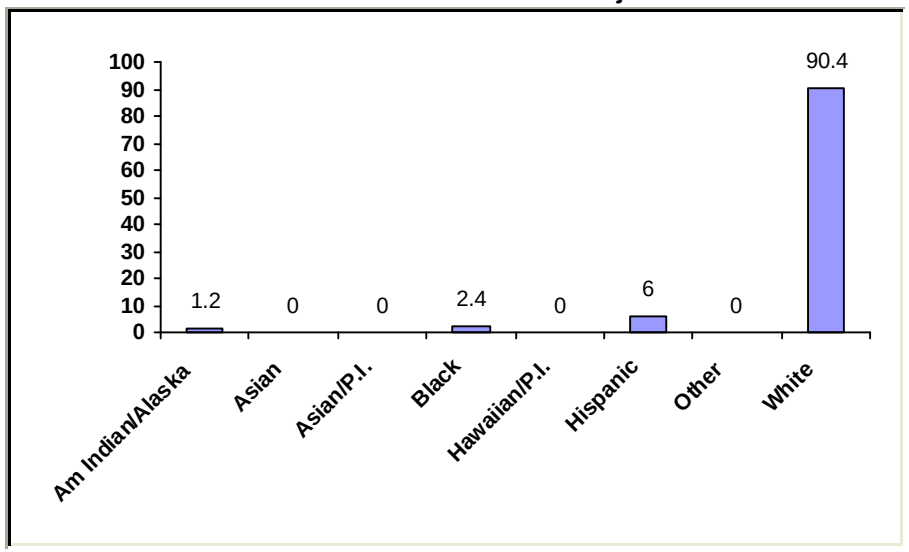
Avg. Total Dev. Cost (TDC)* Per Unit: **$350,394**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,739**

Homeowner Rehabilitation Projects



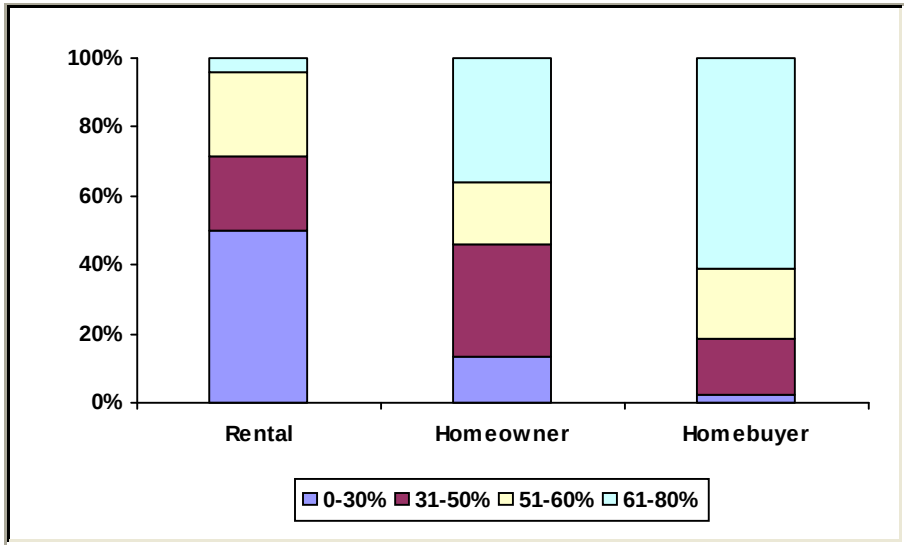
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,653**

* TDC - Includes all sources of funds

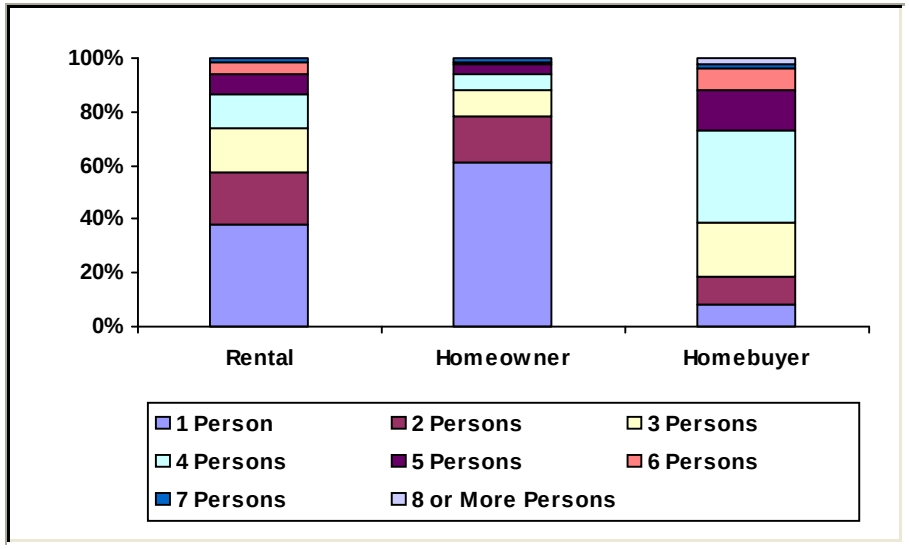
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Rosa, CA

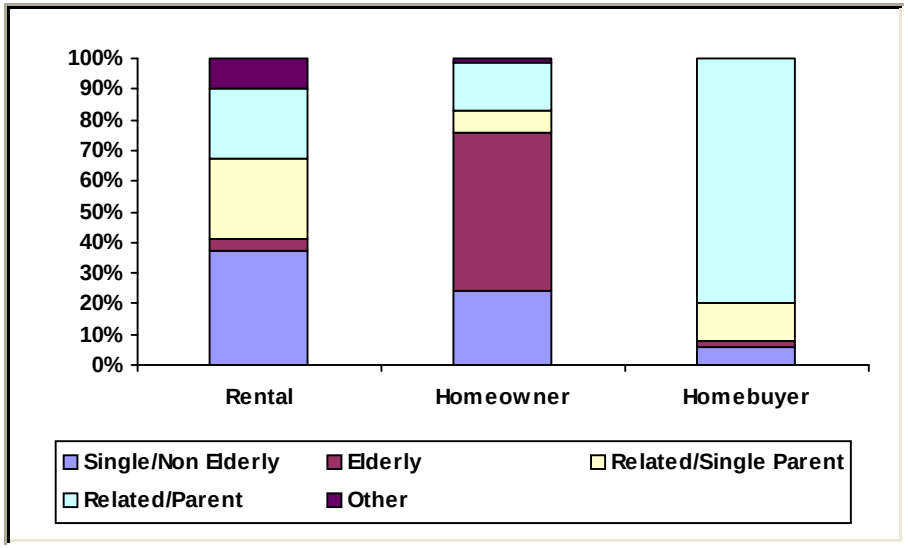
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



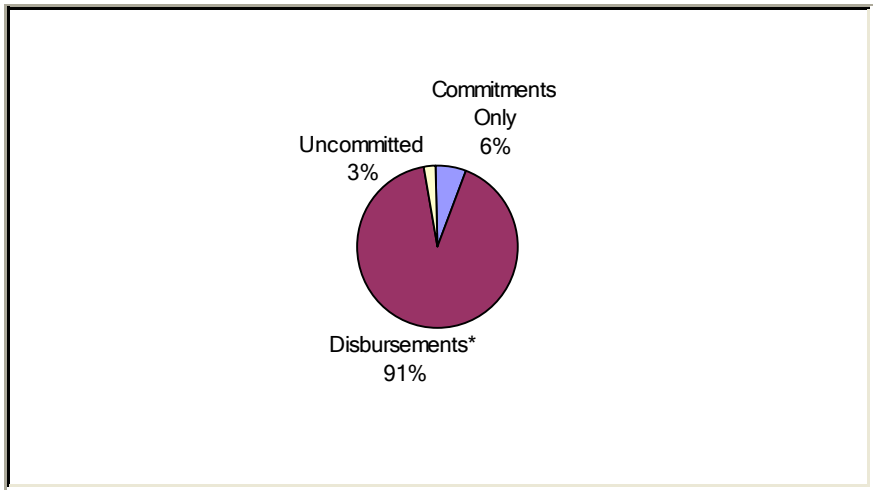
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Sonoma County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$22,120,707**



* "Disbursements" include previously committed funds.

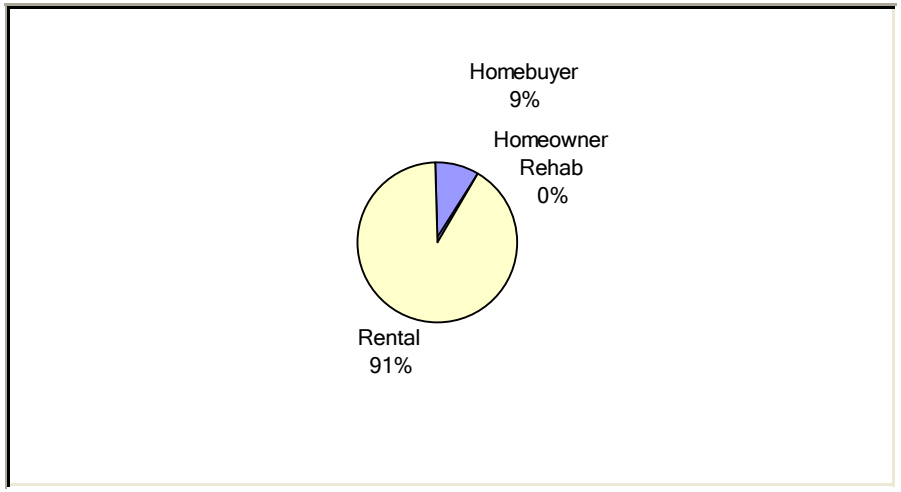
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **366**



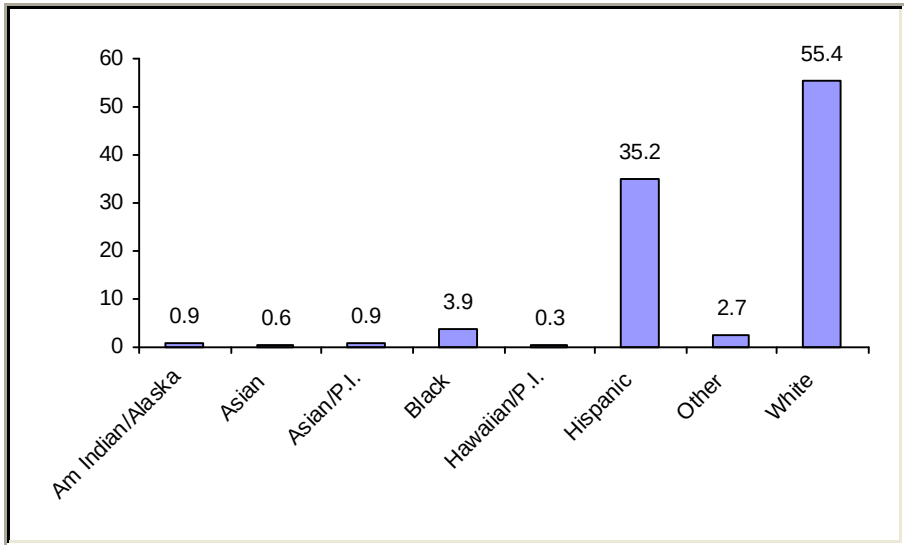
Tenant-Based Rental Assistance (TBRA) Total: **1142 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sonoma County, CA

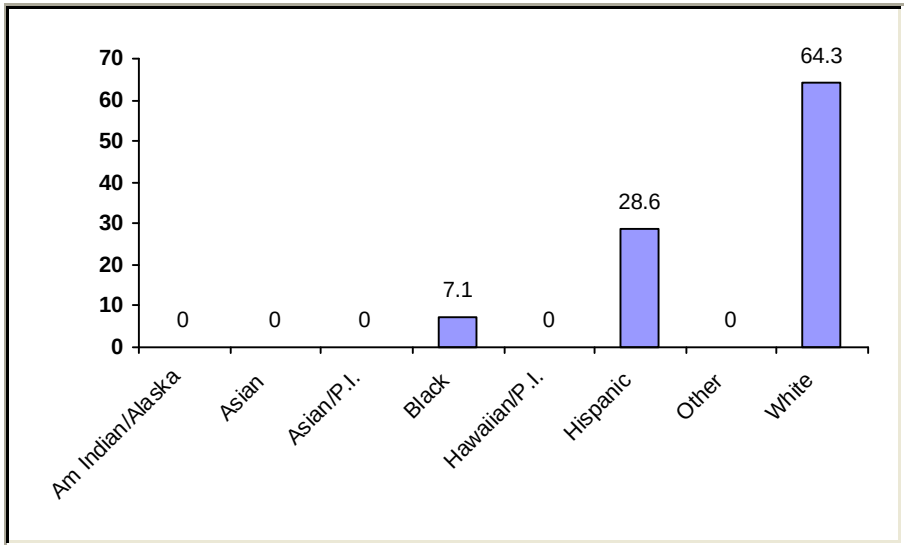
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$130,718**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,414**

Homeowner Rehabilitation Projects

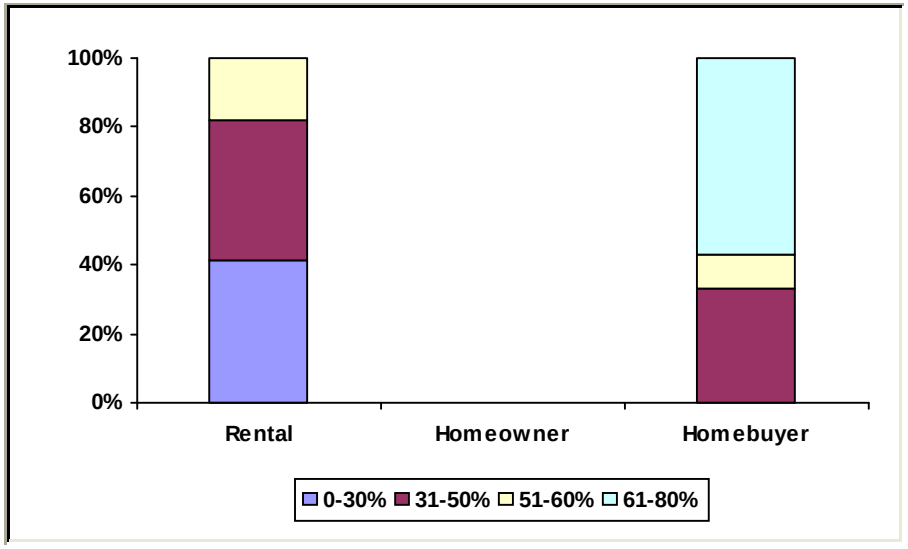
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

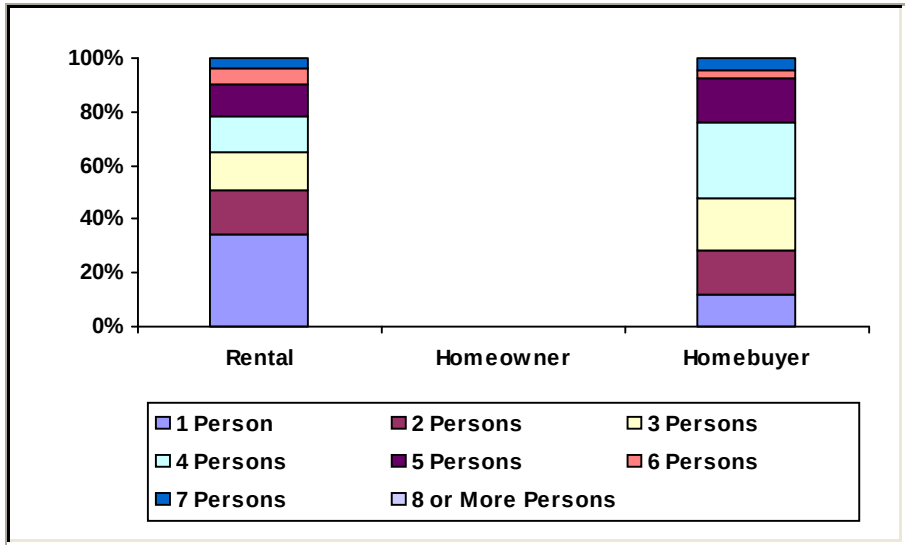
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

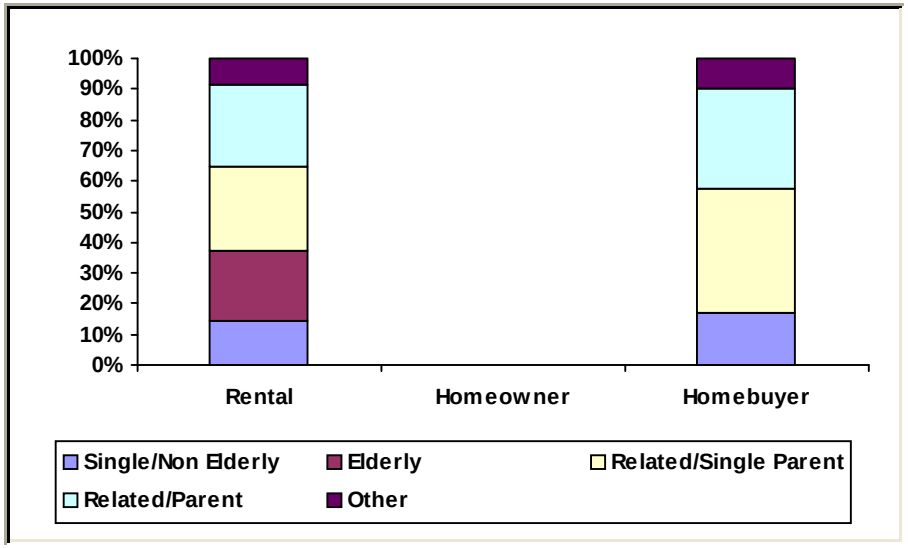
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



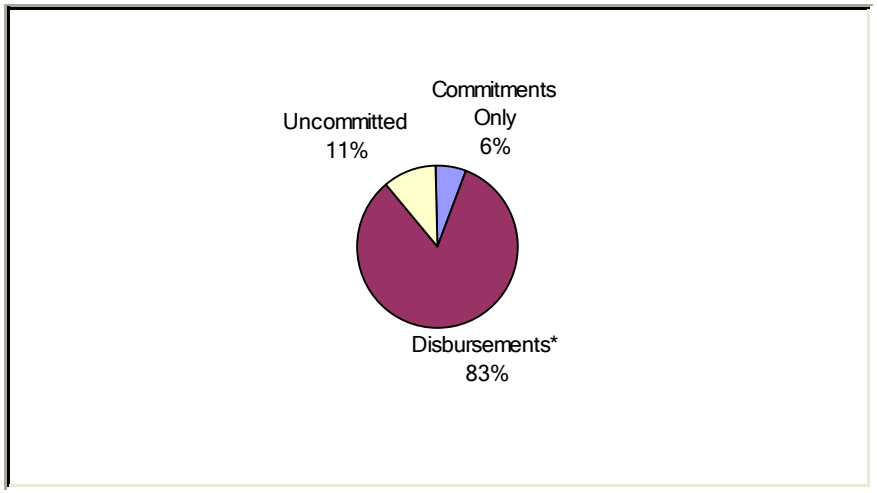
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **South Gate, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,574,536**



* "Disbursements" include previously committed funds.

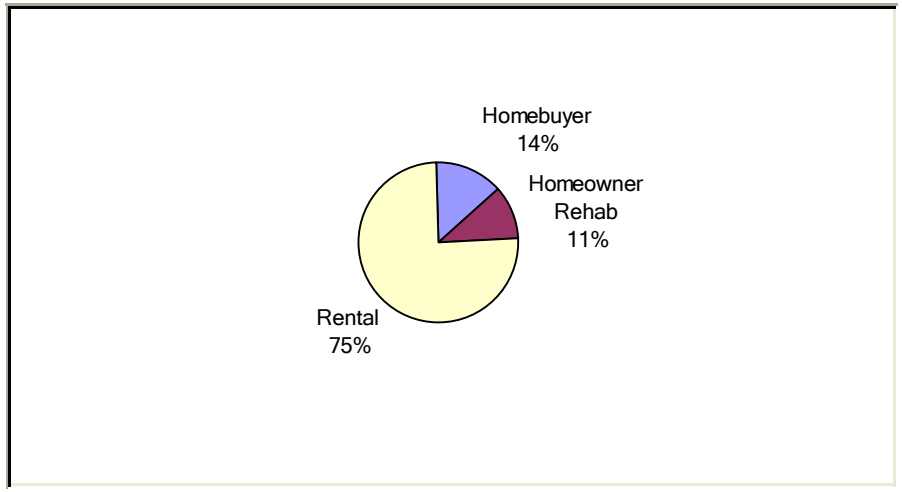
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **121**



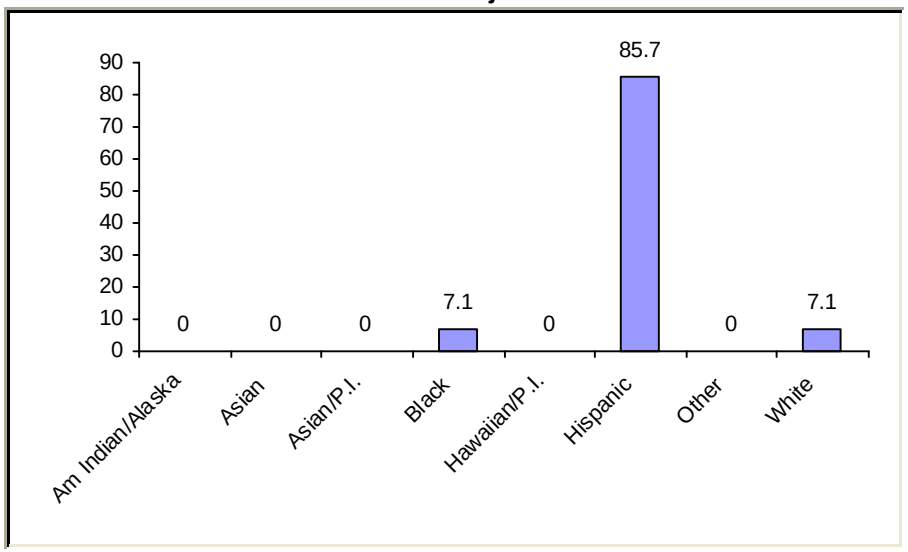
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Gate, CA

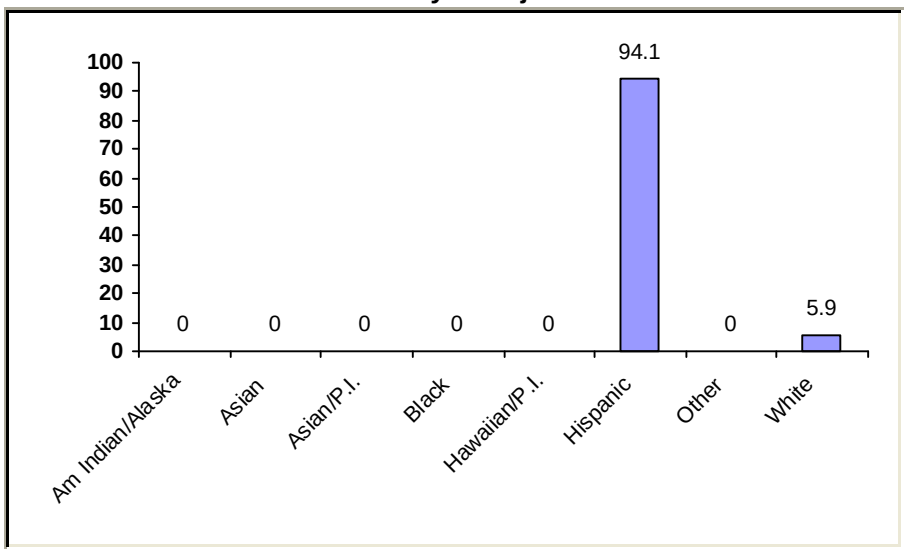
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



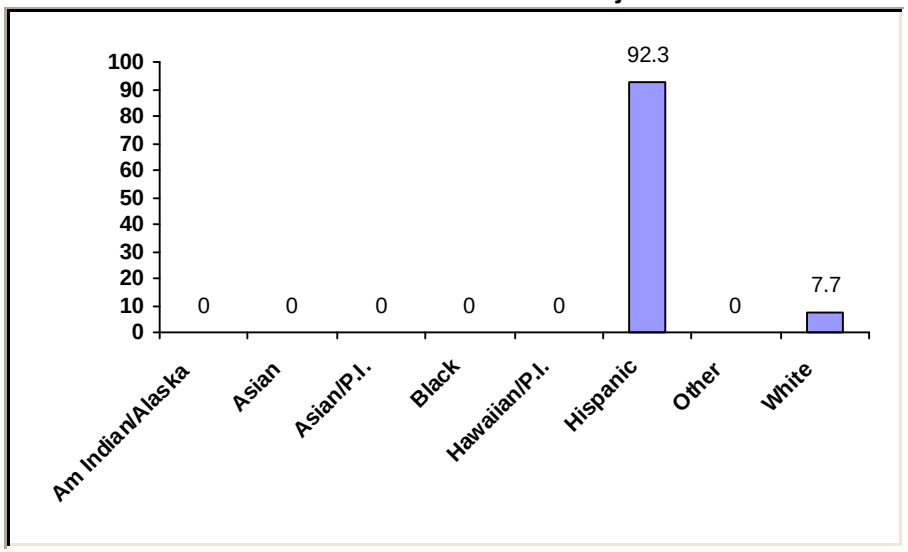
Avg. Total Dev. Cost (TDC)* Per Unit: **$132,441**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$172,005**

Homeowner Rehabilitation Projects

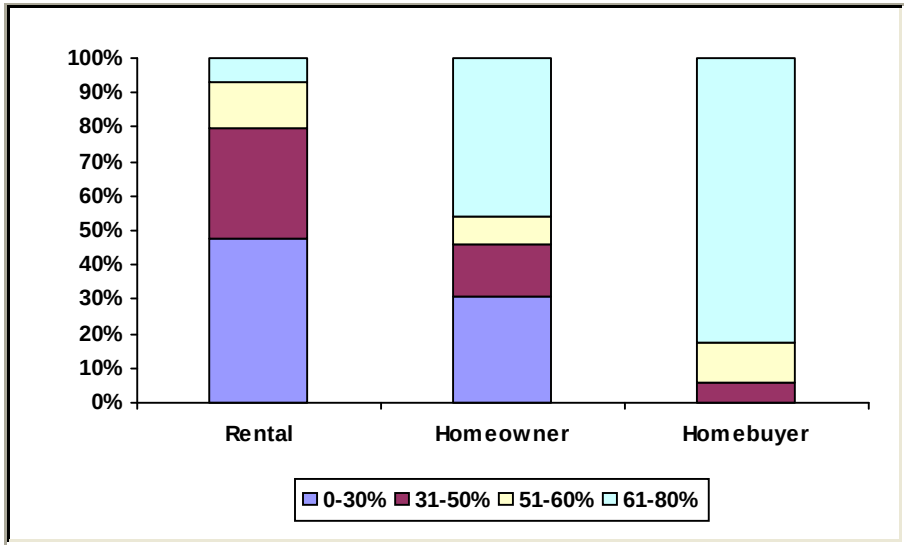


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,072**

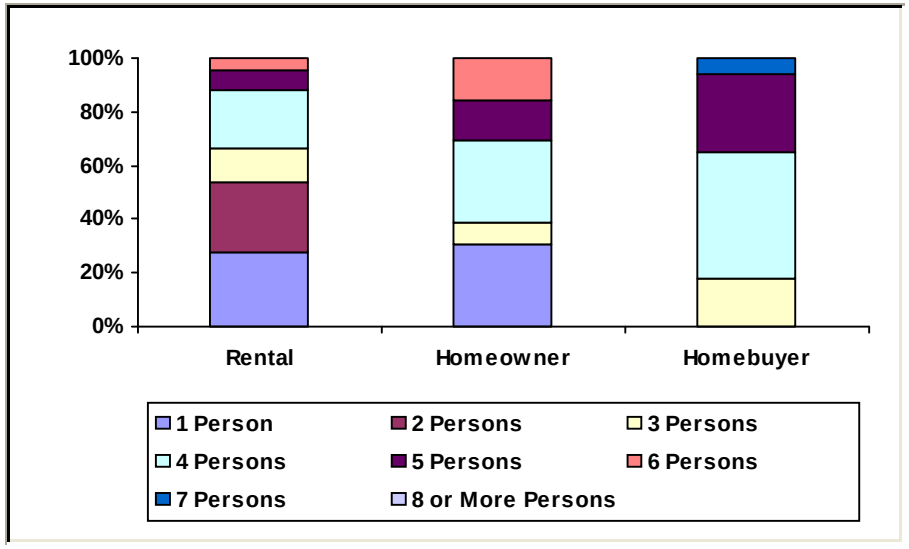
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

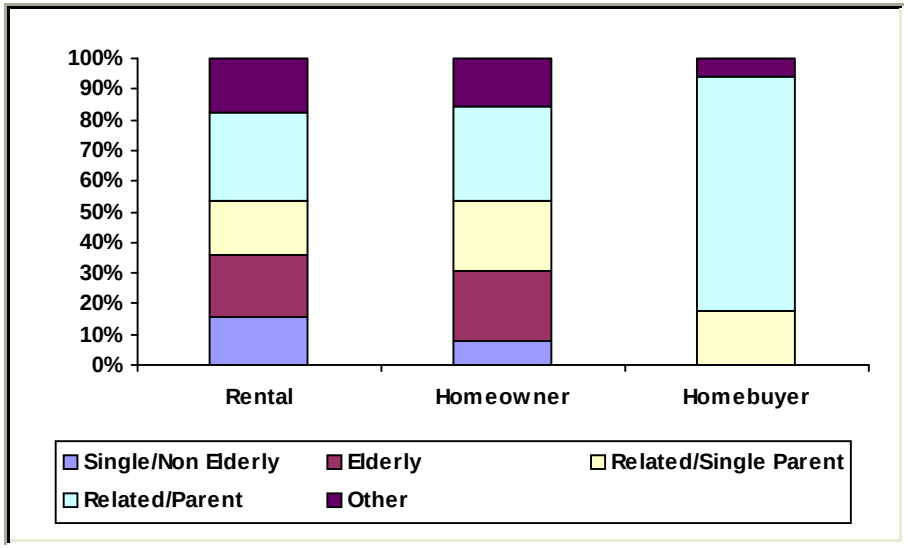
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



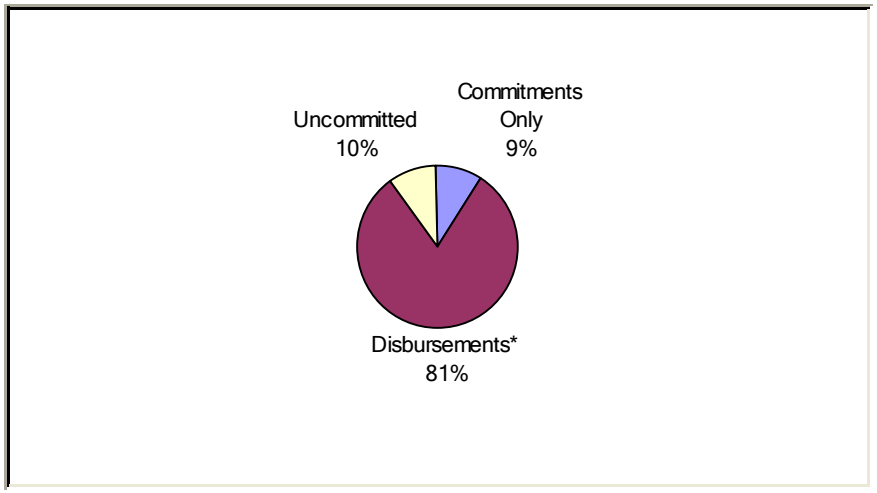
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Stockton, CA** **PJ Since:** **1992**

(1) Status of Funds

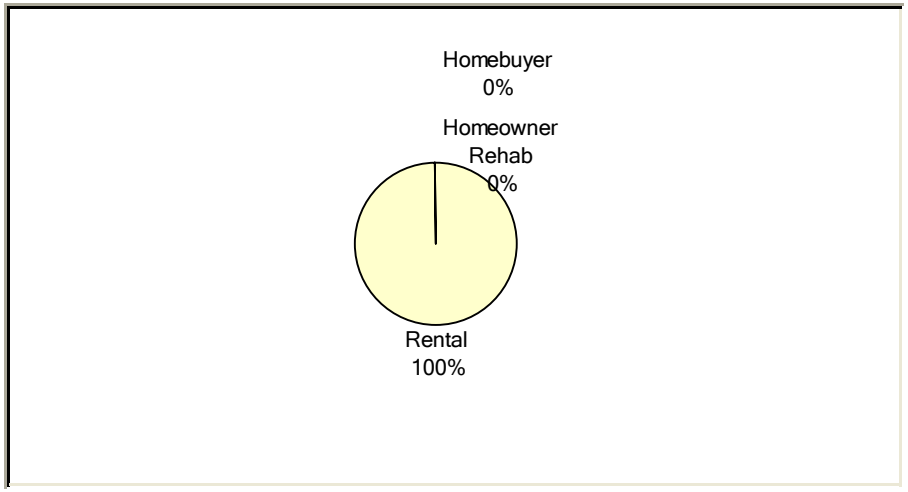
Total HOME Allocations Received: **$39,130,446**



* "Disbursements" include previously committed funds.

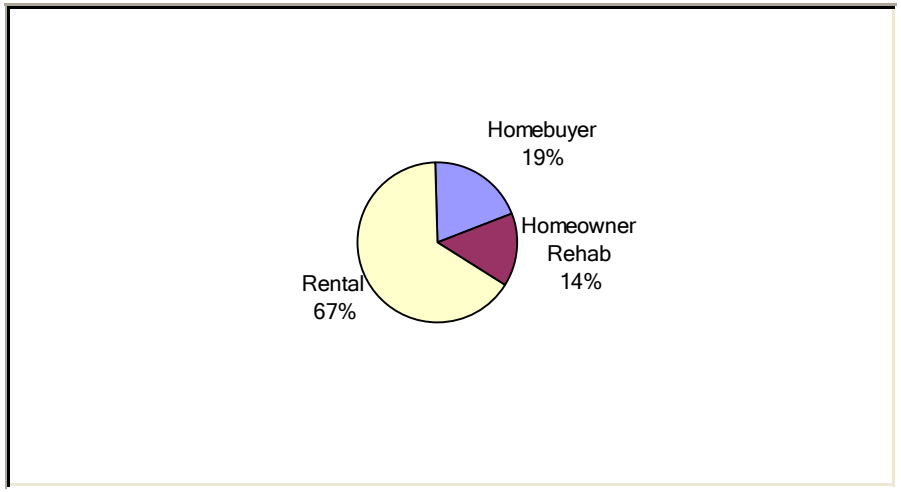
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,067**



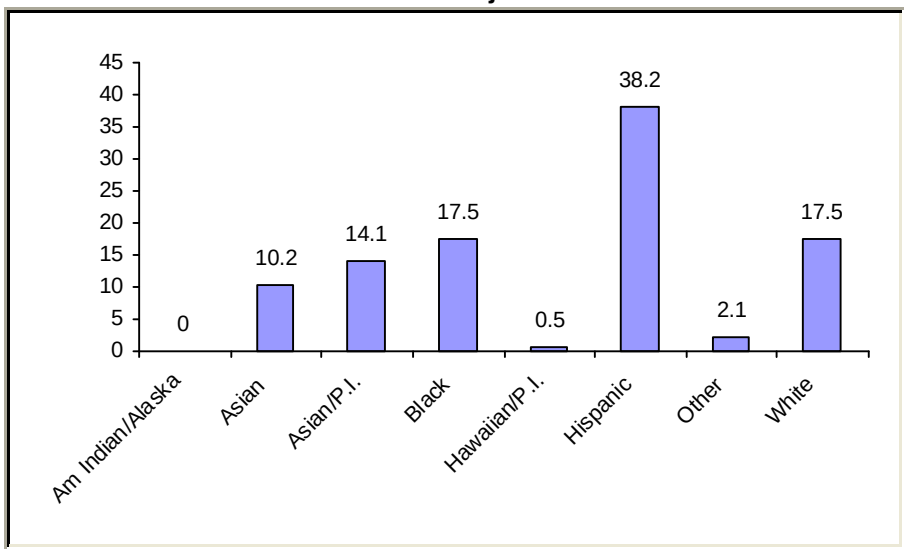
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stockton, CA

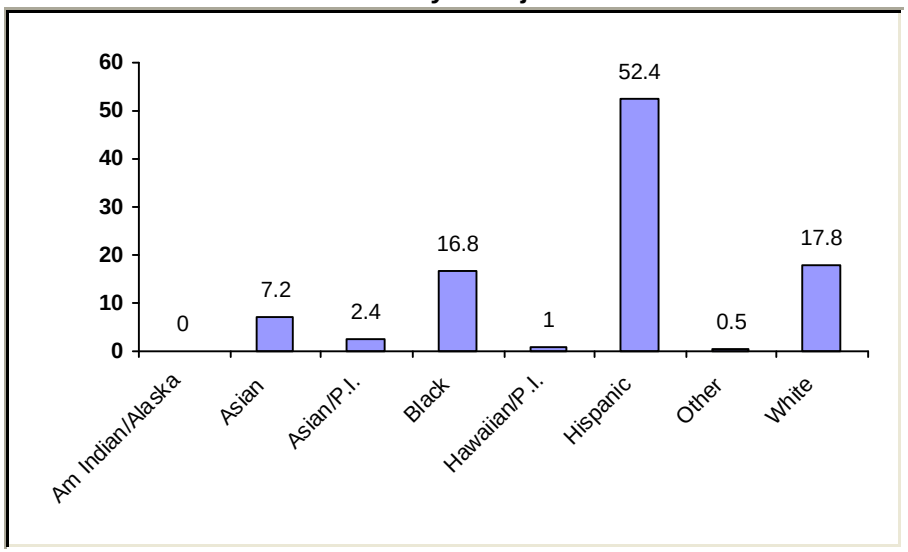
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



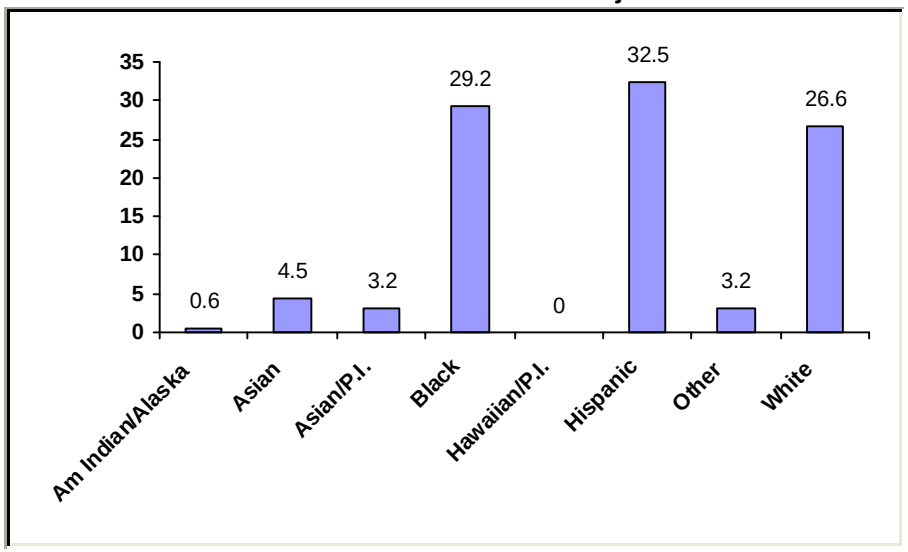
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,046**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,226**

Homeowner Rehabilitation Projects



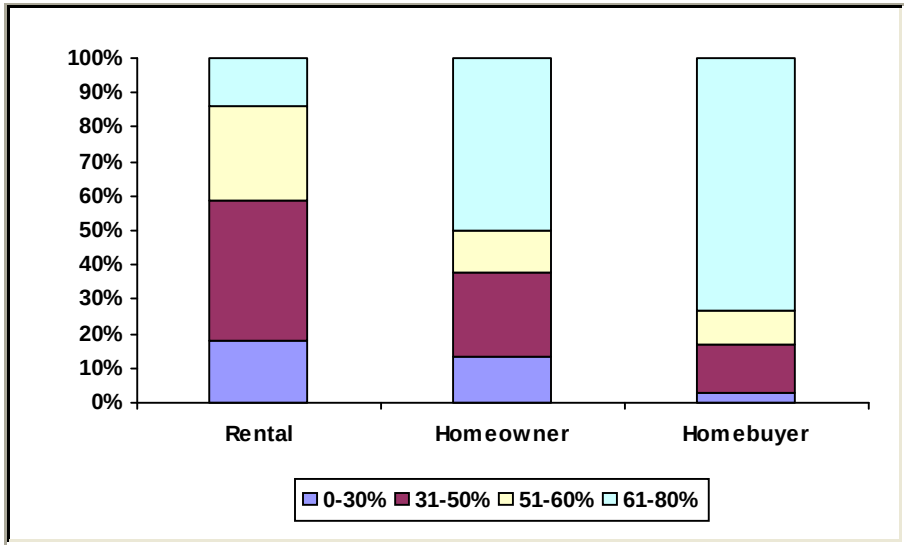
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,922**

* TDC - Includes all sources of funds

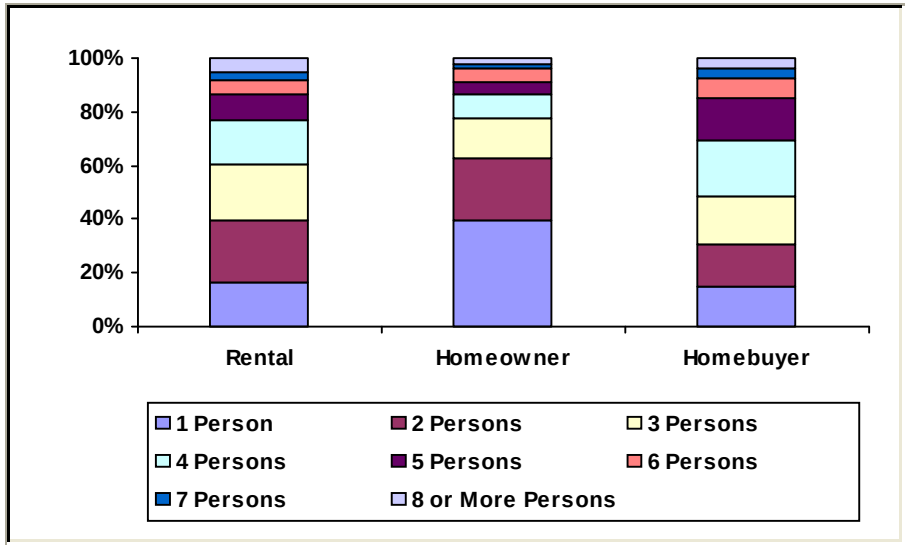
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stockton, CA

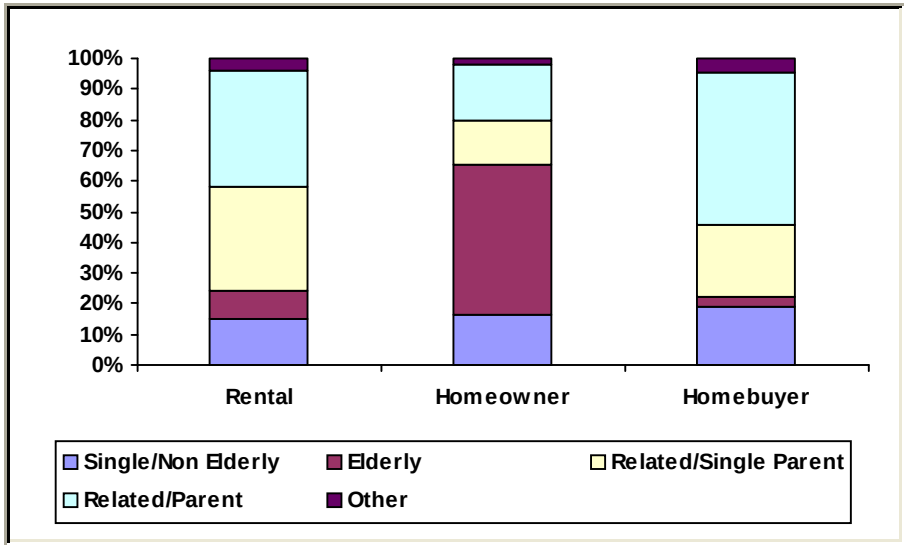
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



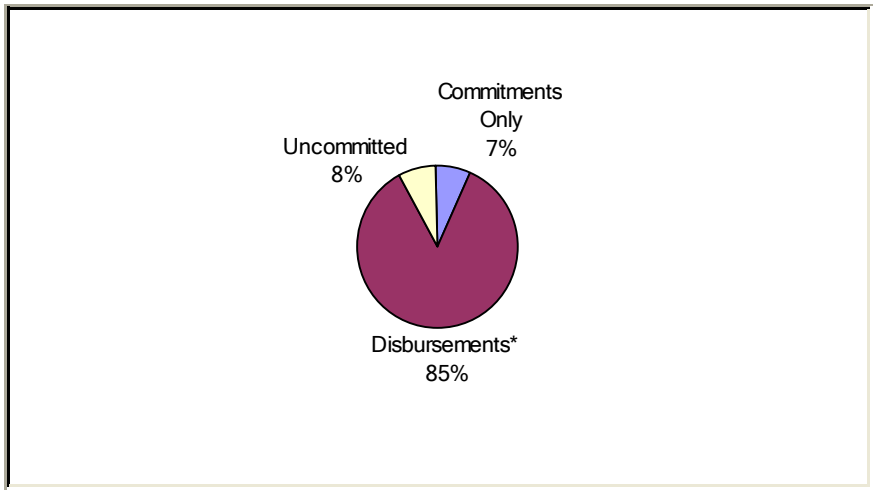
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Sunnyvale, CA** **PJ Since:** **1992**

(1) Status of Funds

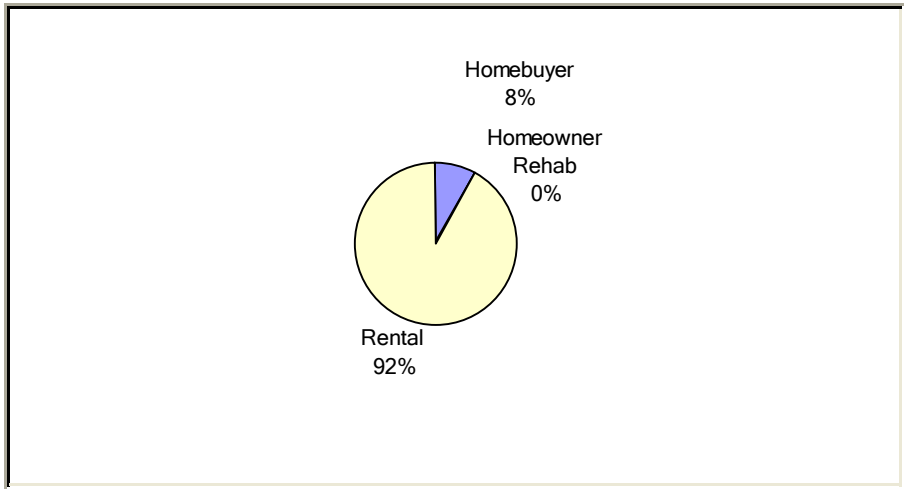
Total HOME Allocations Received: **$12,478,450**



* "Disbursements" include previously committed funds.

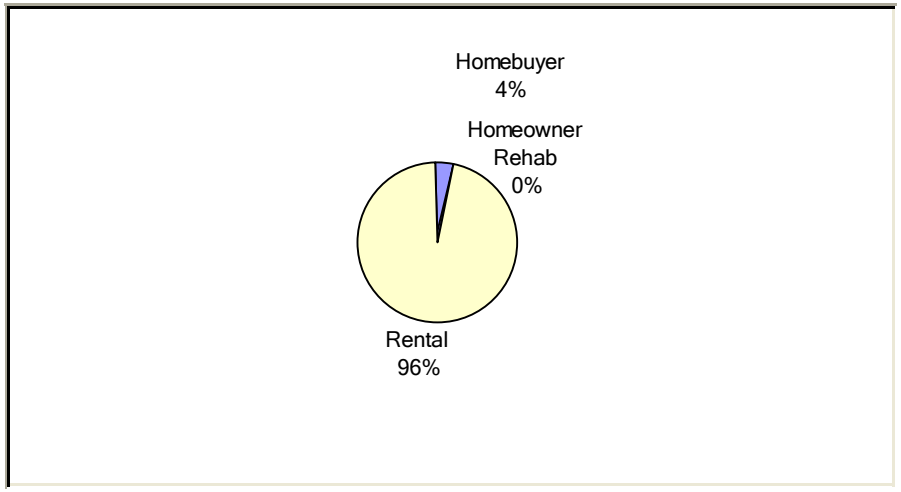
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **160**



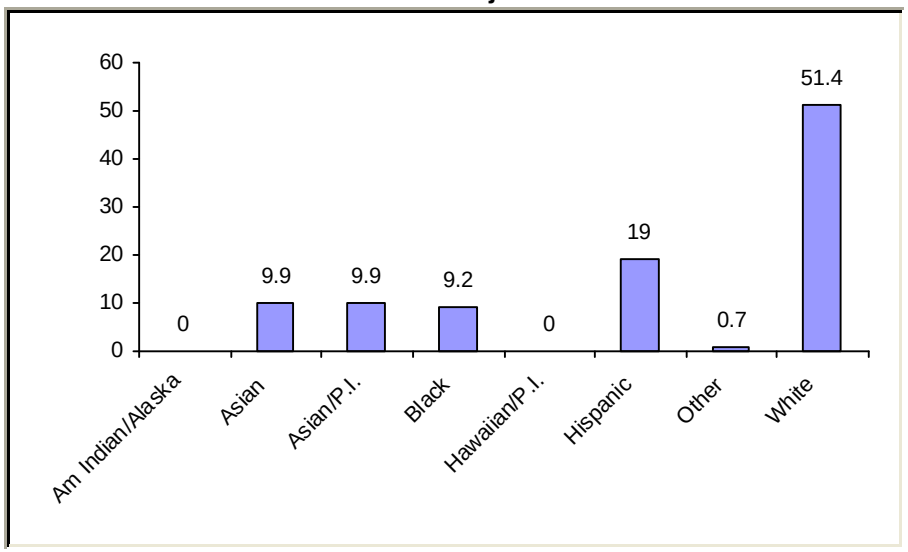
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sunnyvale, CA

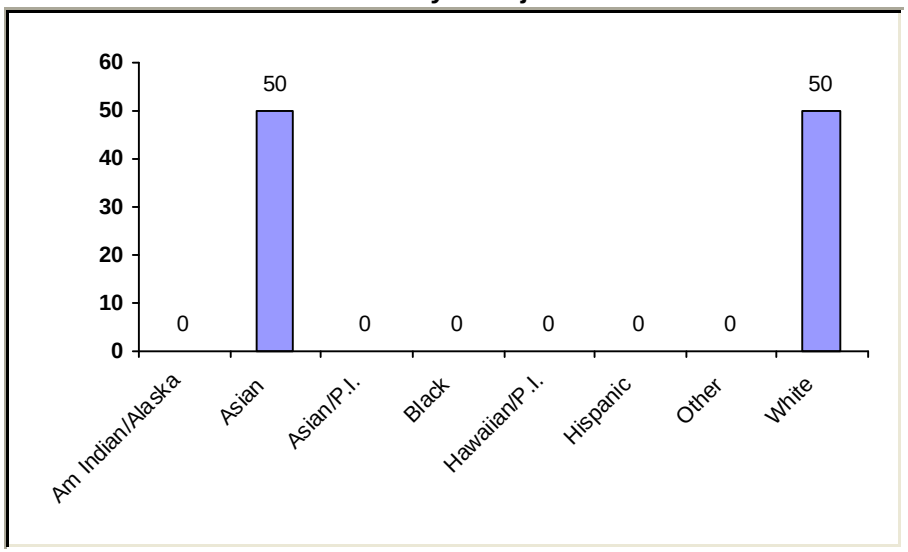
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,733**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$198,951**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

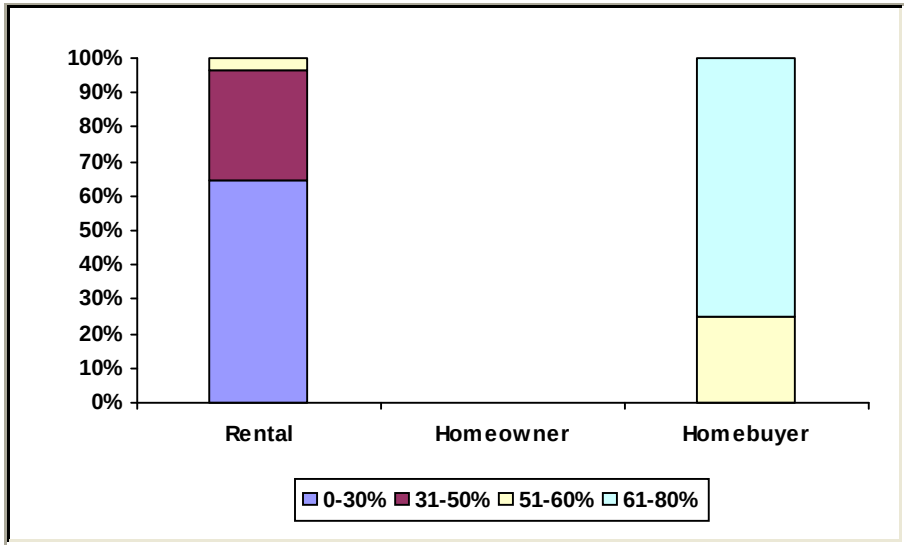
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

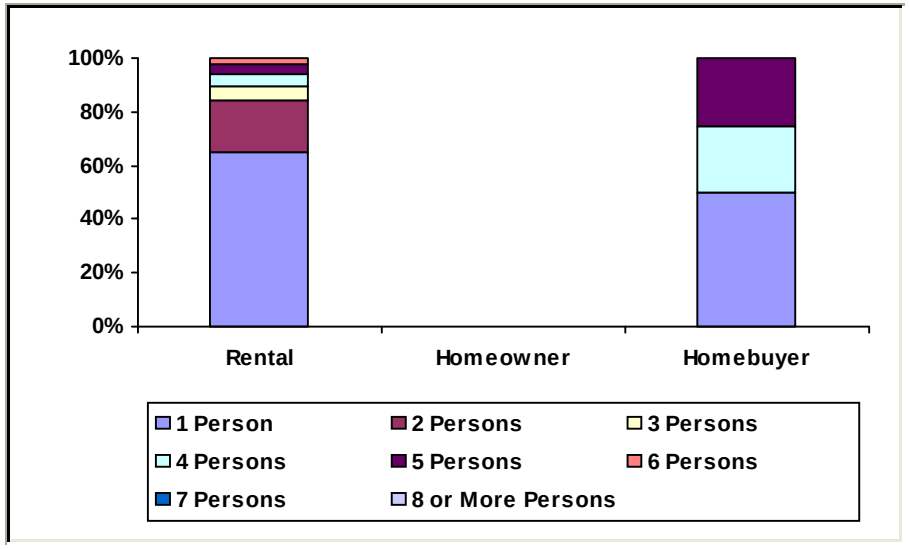
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sunnyvale, CA

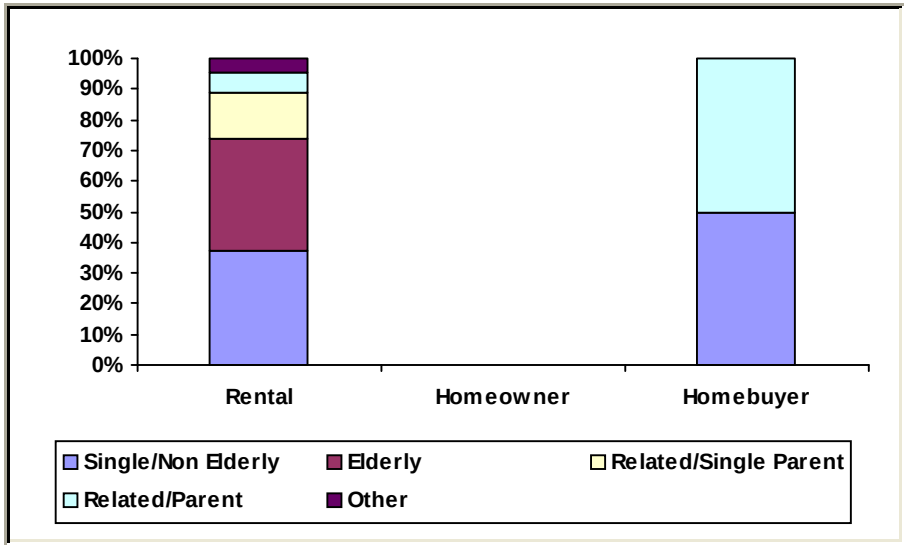
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

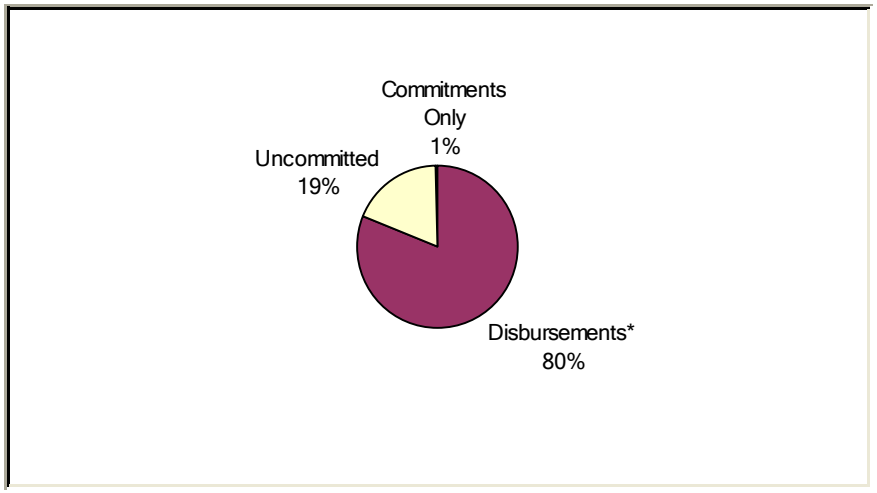
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Turlock Consortium, CA** **PJ Since:** **2000**

(1) Status of Funds

Total HOME Allocations Received: **$16,087,923**



* "Disbursements" include previously committed funds.

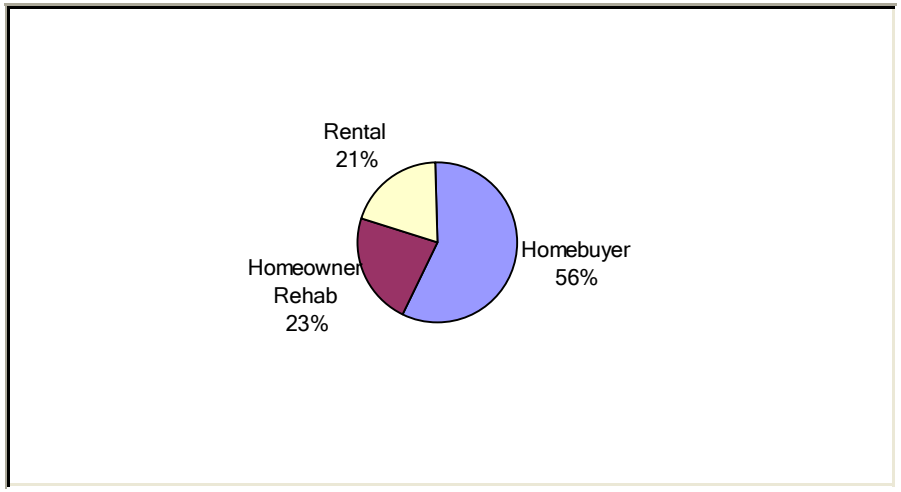
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2000 Total: **302**



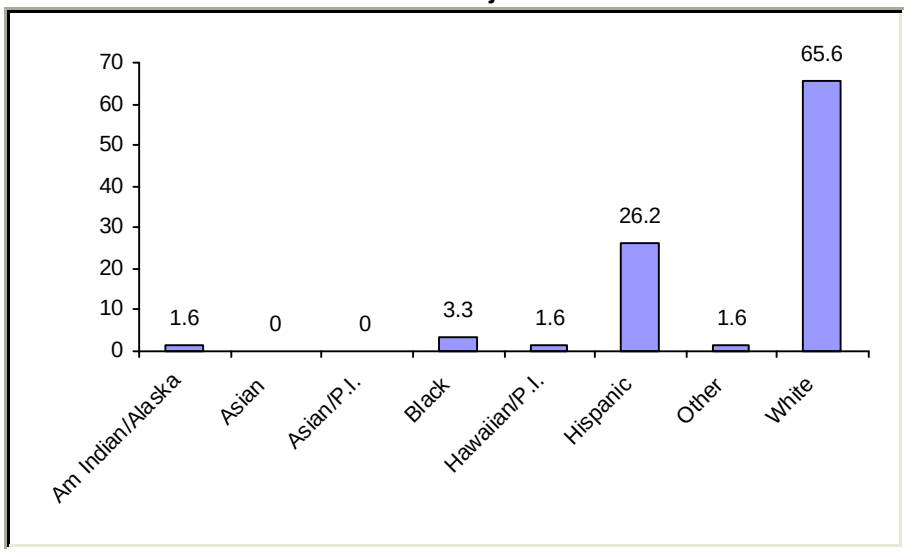
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Turlock Consortium, CA

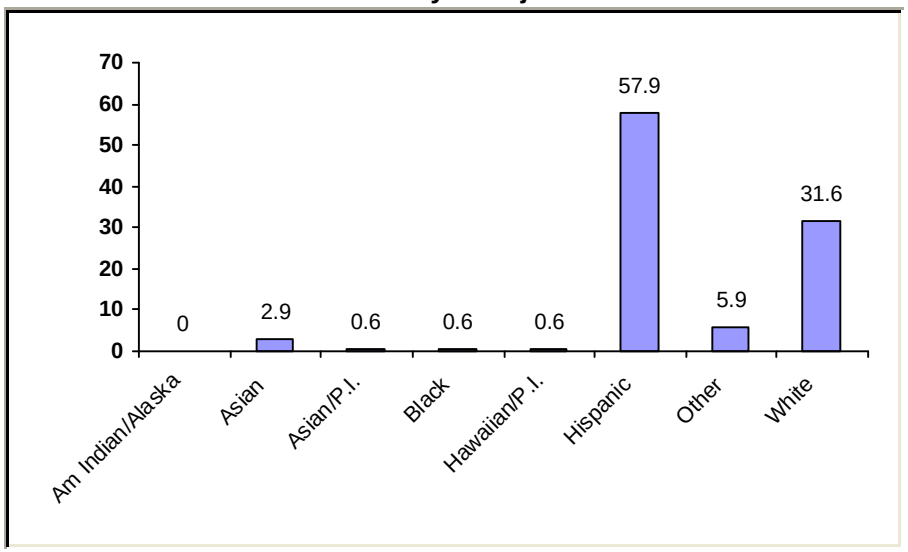
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



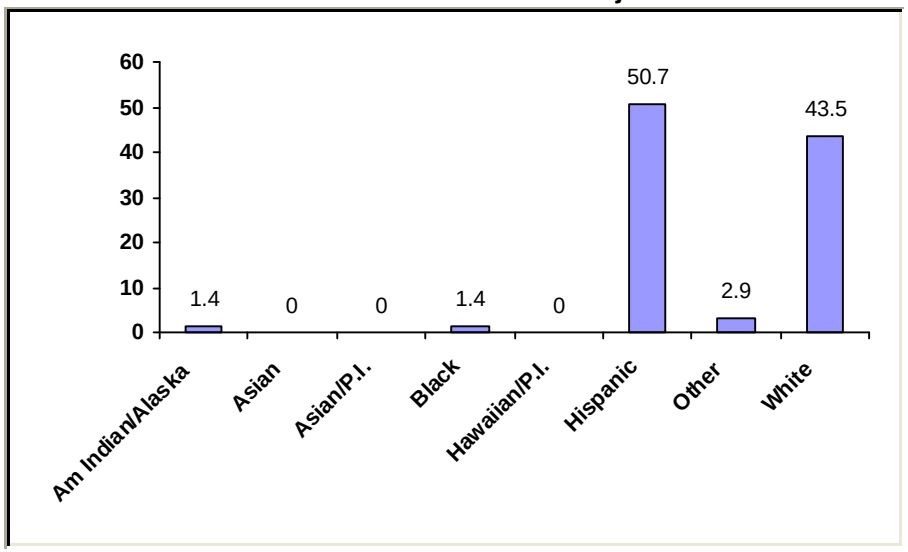
Avg. Total Dev. Cost (TDC)* Per Unit: **$542,920**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$211,252**

Homeowner Rehabilitation Projects

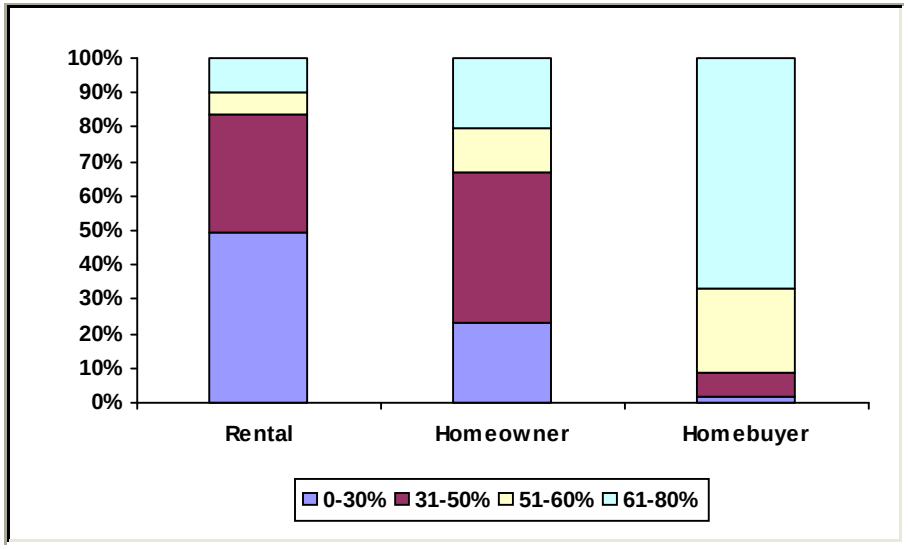


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,522**

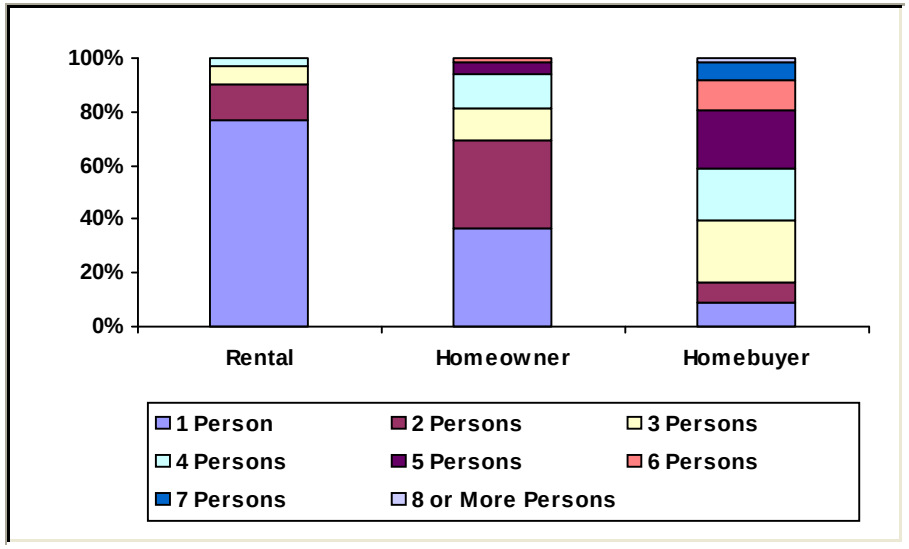
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

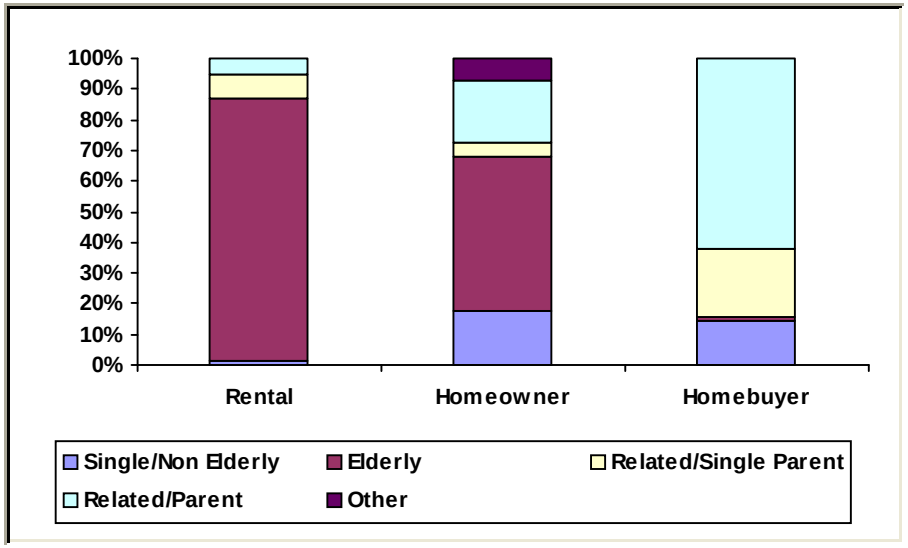
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



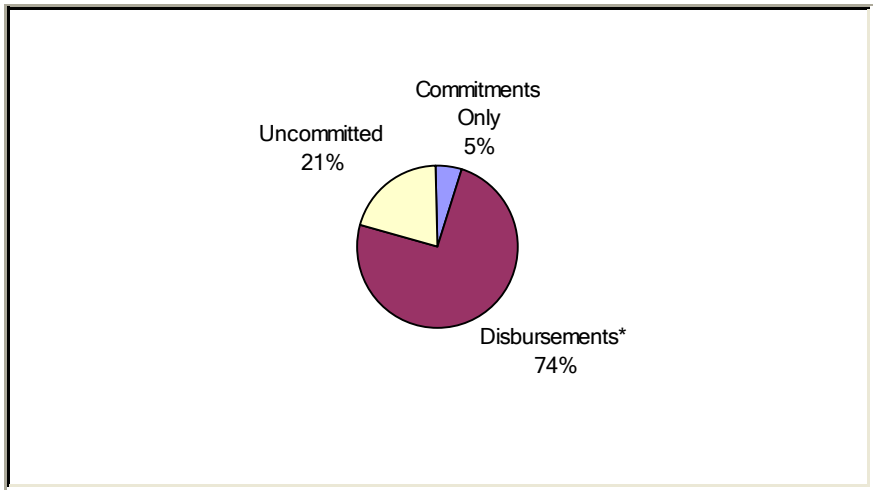
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Vallejo, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,958,947**



* "Disbursements" include previously committed funds.

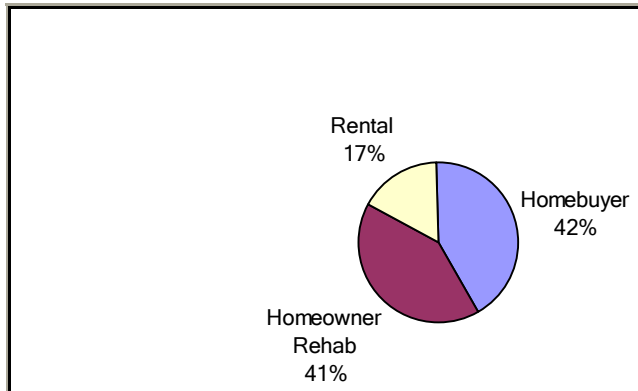
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **414**



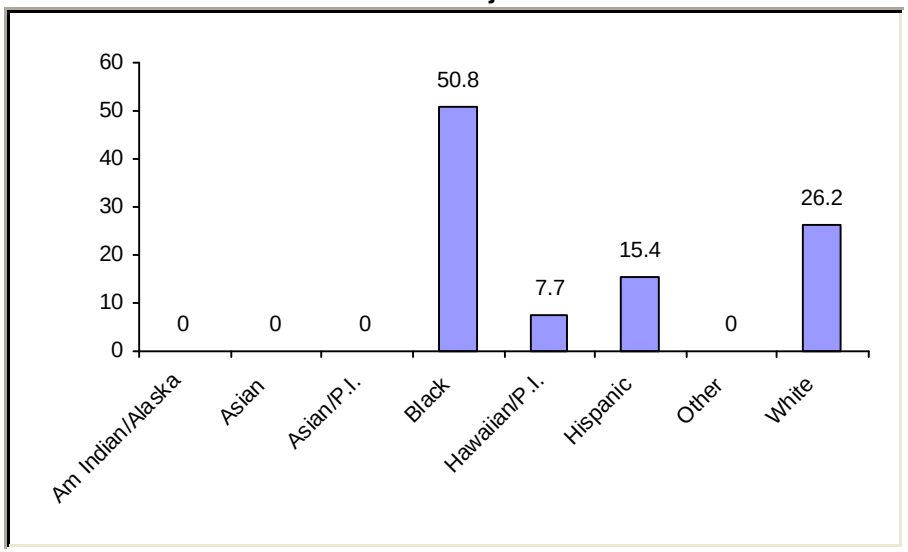
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vallejo, CA

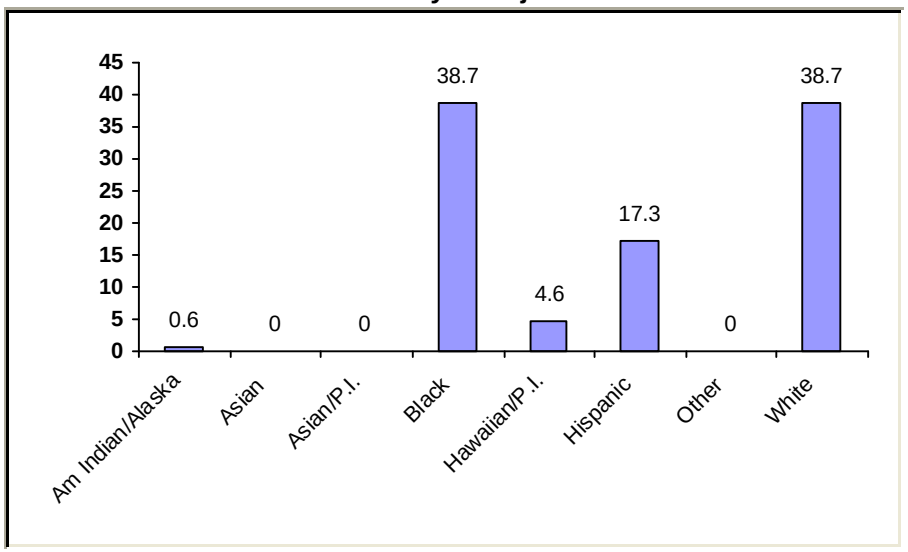
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



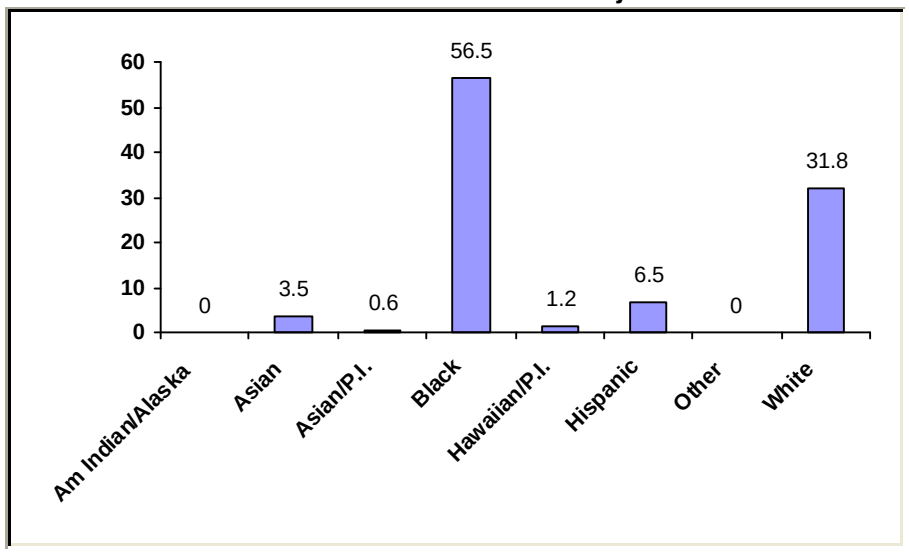
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,496**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,820**

Homeowner Rehabilitation Projects



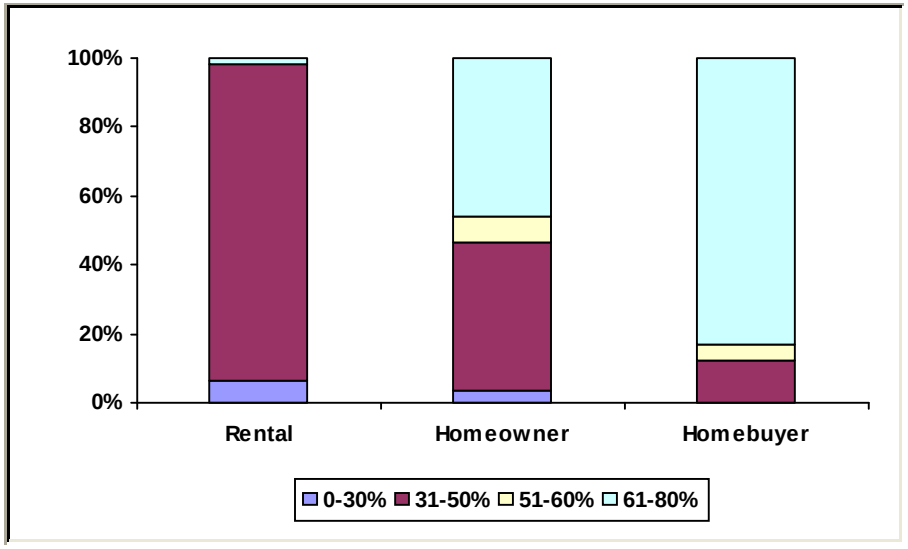
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,581**

* TDC - Includes all sources of funds

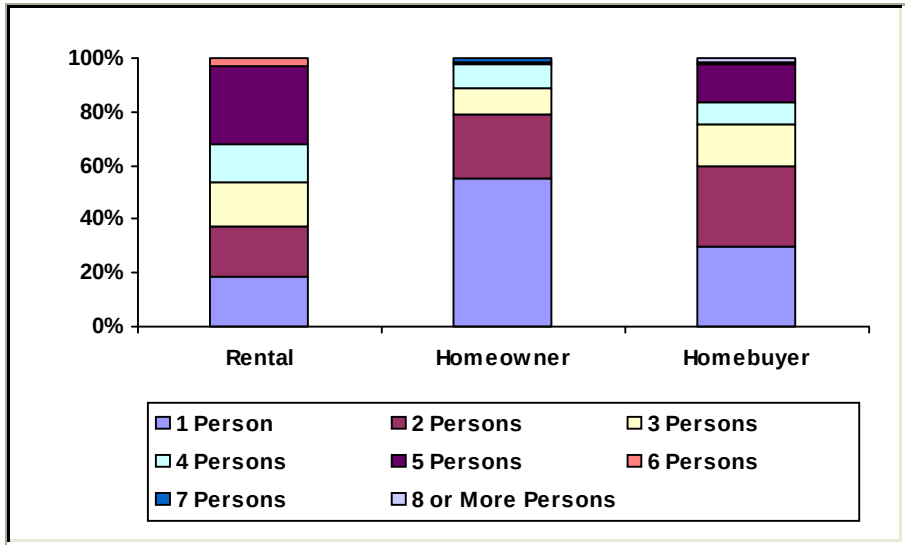
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vallejo, CA

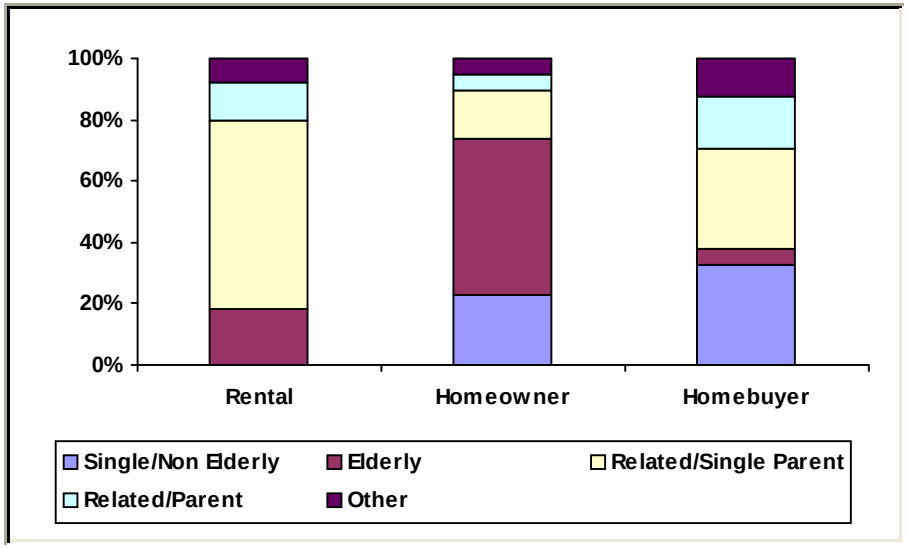
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



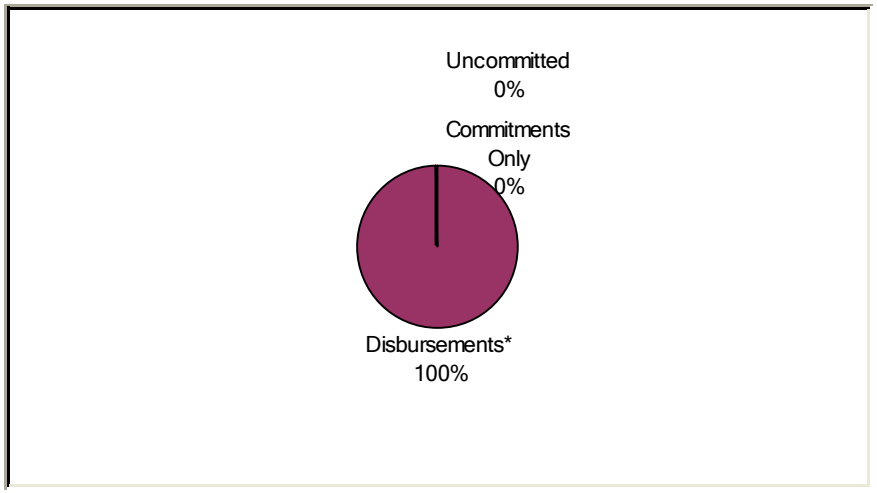
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Ventura County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$21,362,061**



* "Disbursements" include previously committed funds.

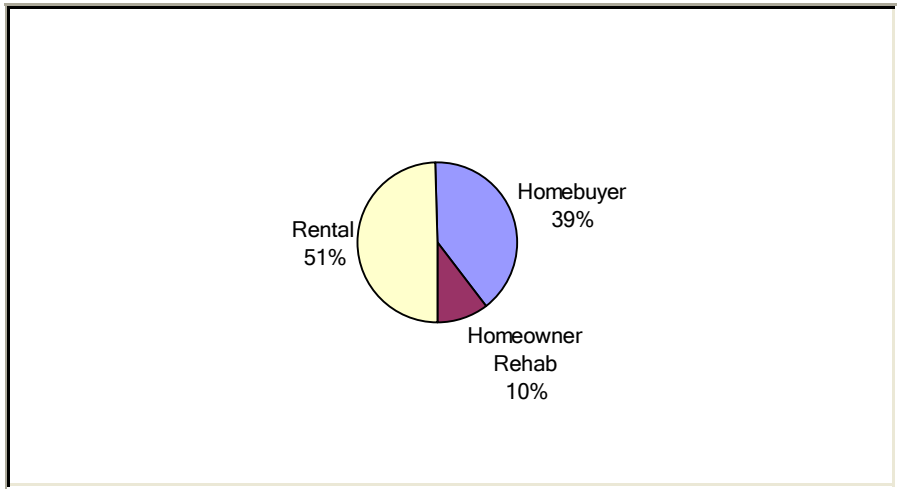
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **462**



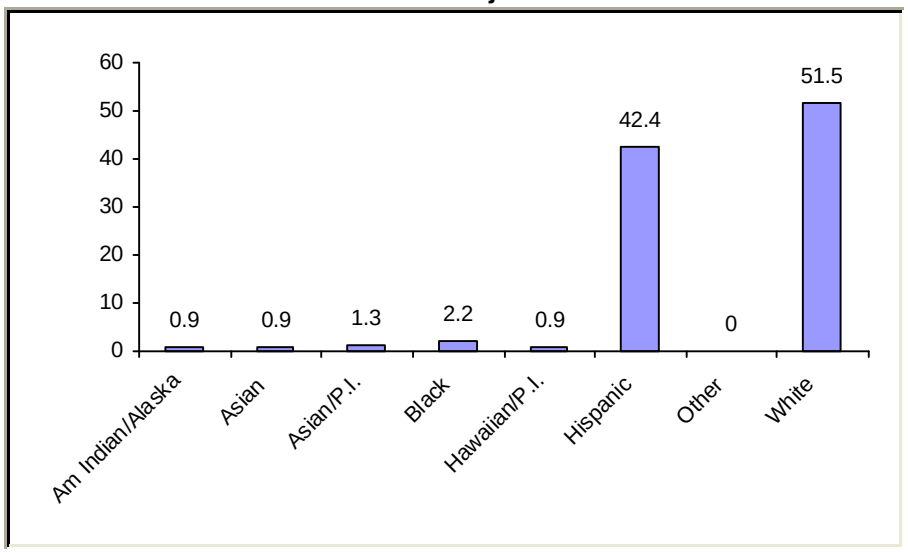
Tenant-Based Rental Assistance (TBRA) Total: **67 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ventura County, CA

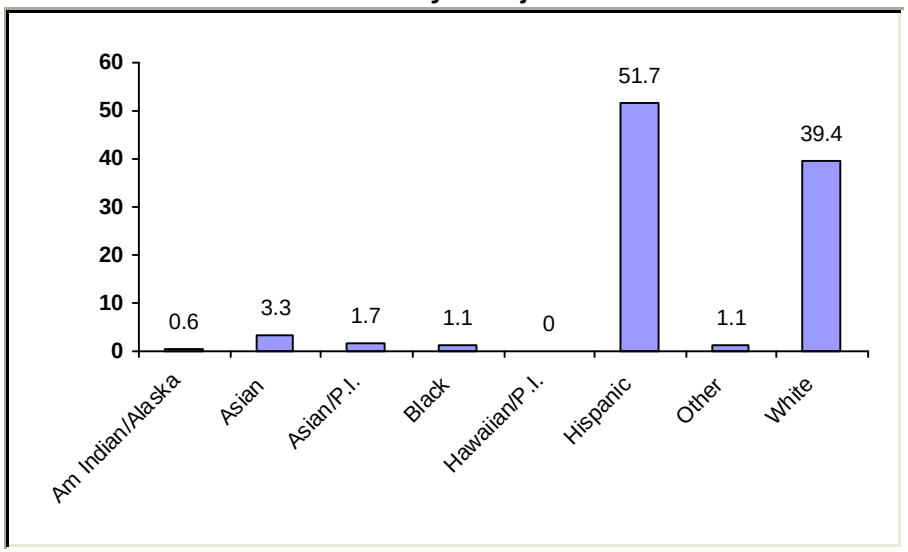
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



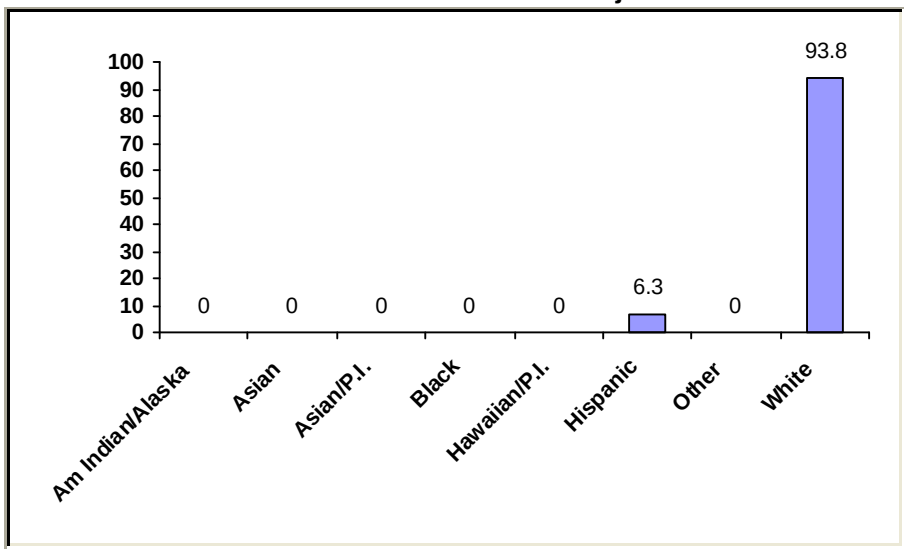
Avg. Total Dev. Cost (TDC)* Per Unit: **$238,203**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,682**

Homeowner Rehabilitation Projects

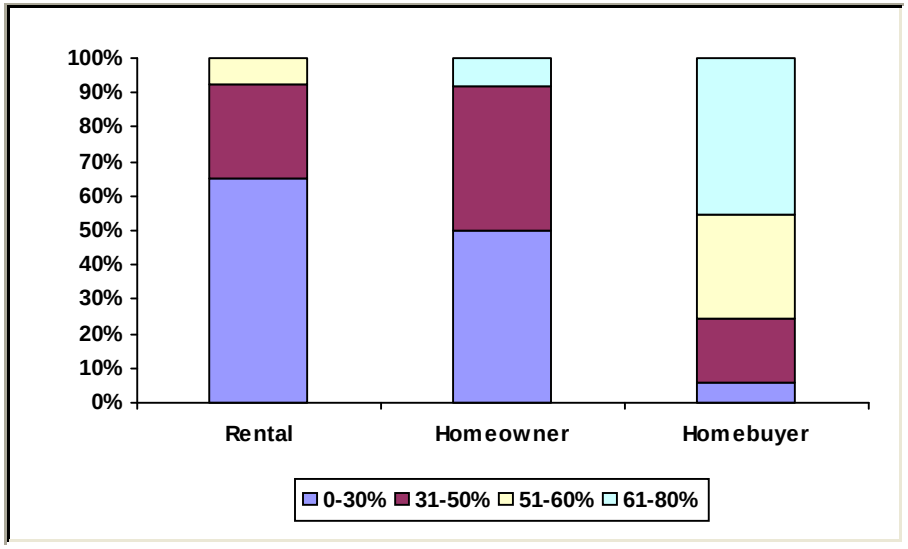


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,494**

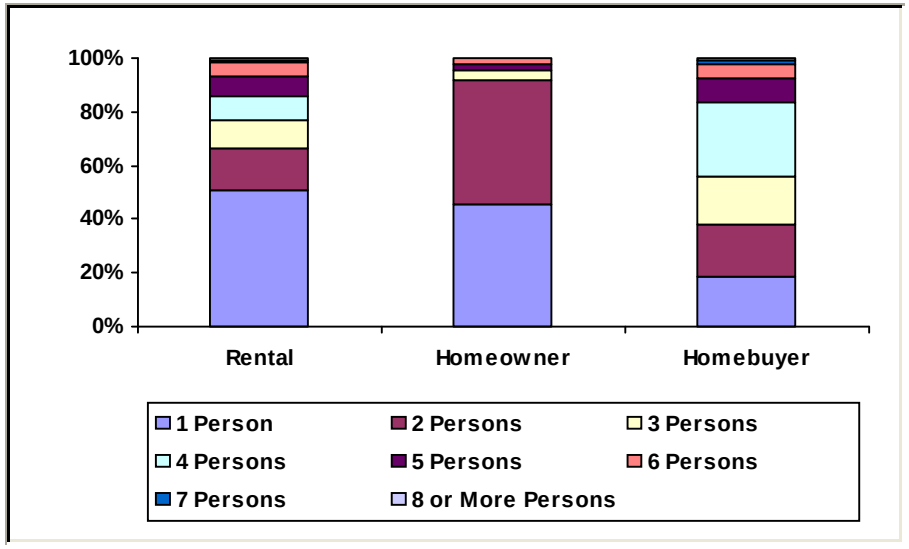
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

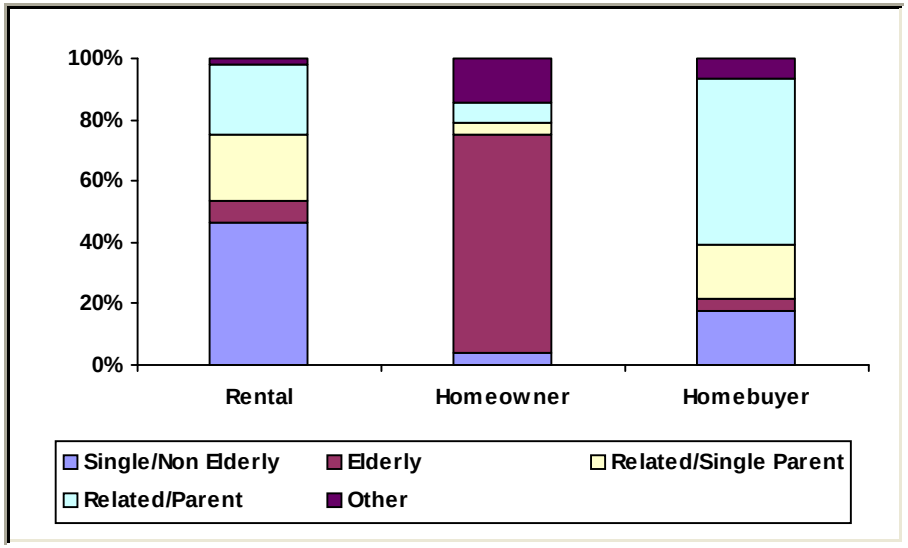
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



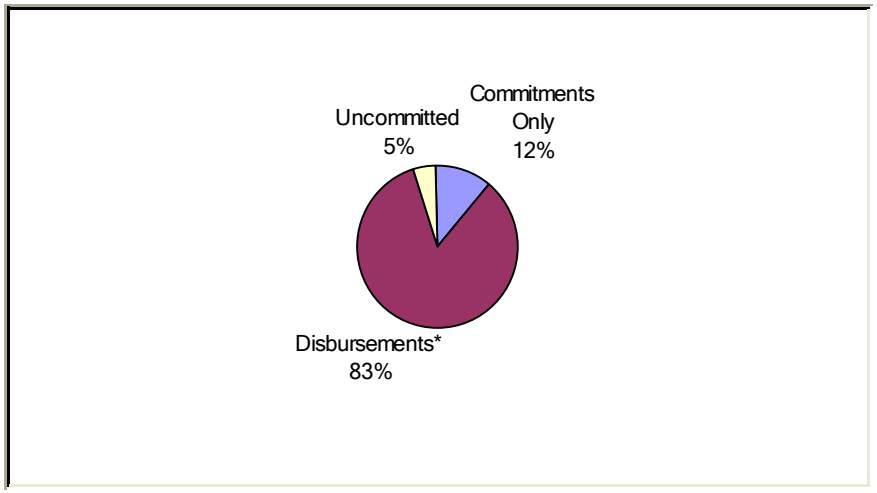
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Visalia, CA** **PJ Since:** **1994**

(1) Status of Funds

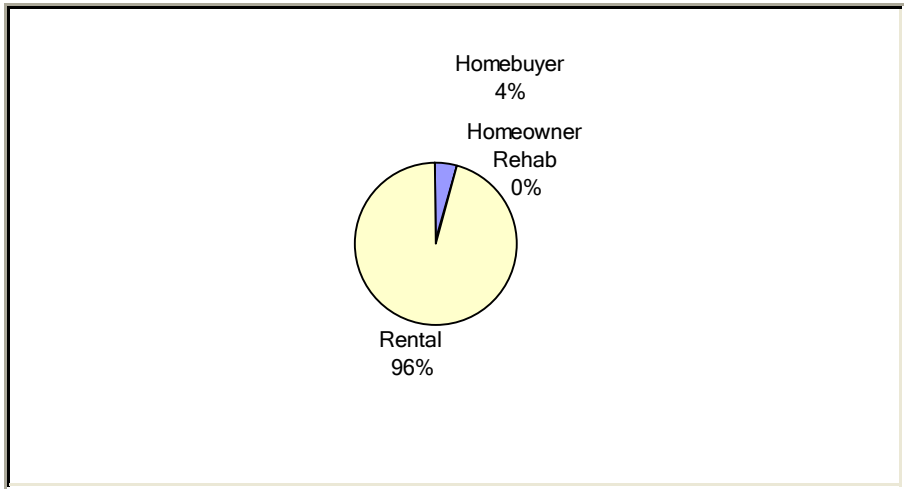
Total HOME Allocations Received: **$9,576,256**



* "Disbursements" include previously committed funds.

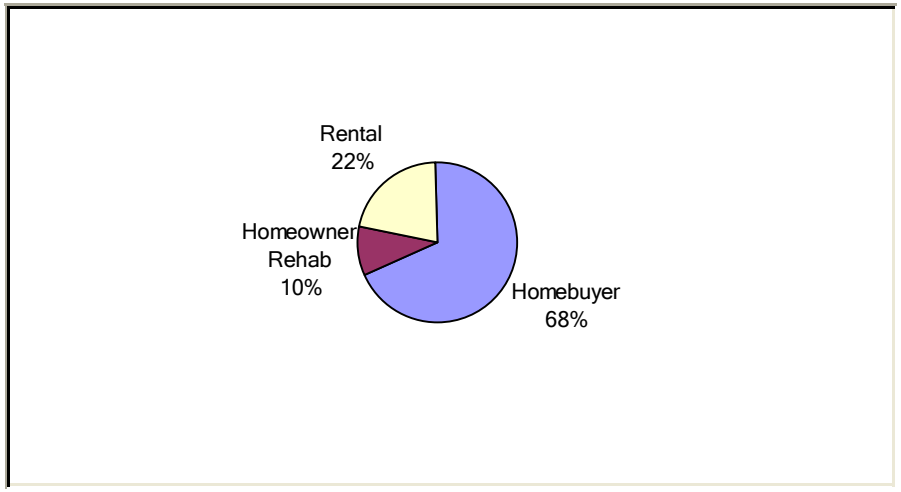
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **45**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **446**



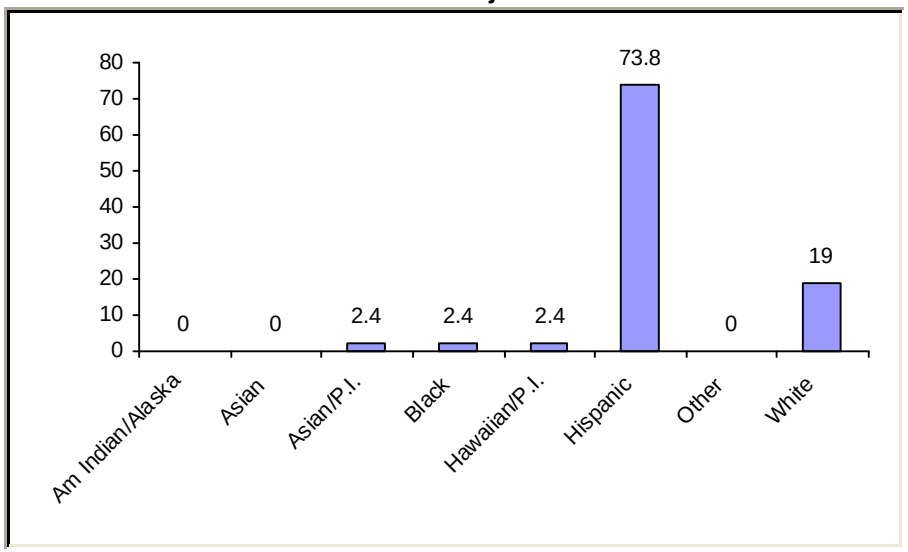
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Visalia, CA

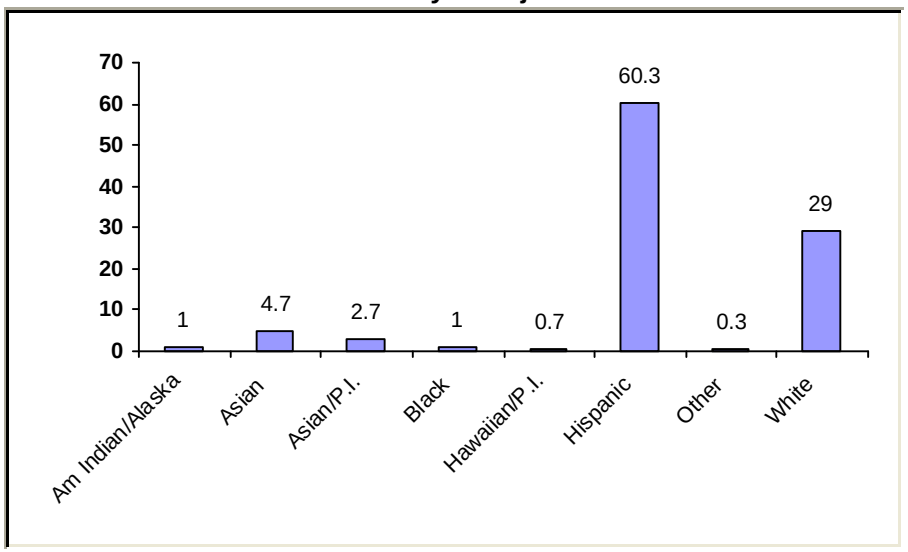
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



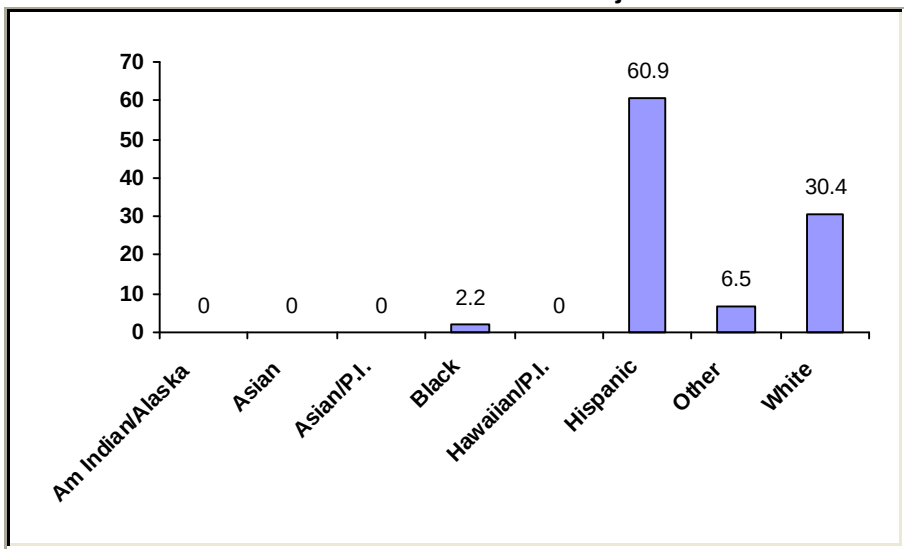
Avg. Total Dev. Cost (TDC)* Per Unit: **$113,000**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,992**

Homeowner Rehabilitation Projects



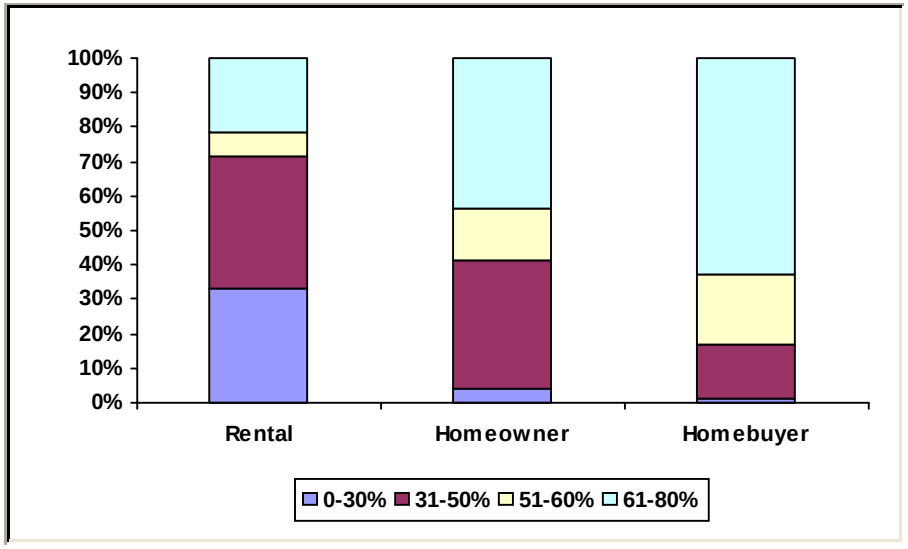
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,680**

* TDC - Includes all sources of funds

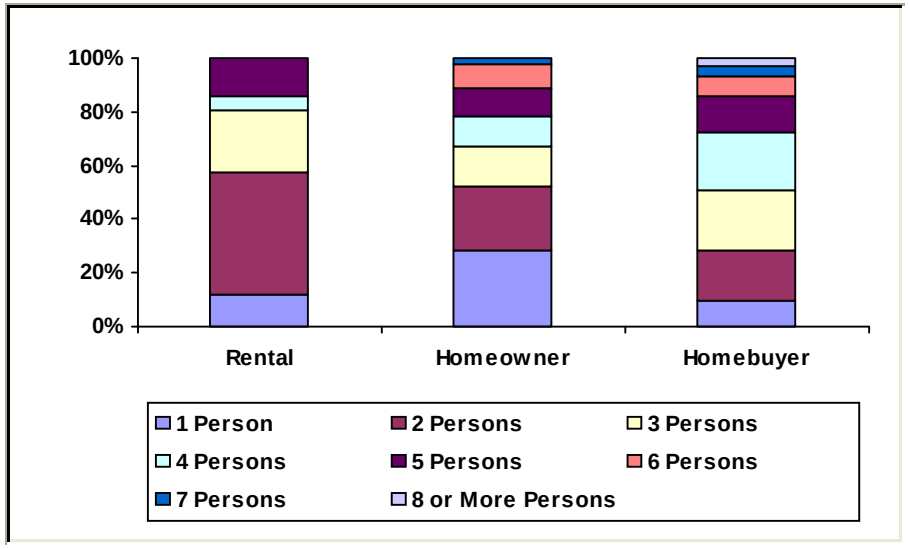
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Visalia, CA

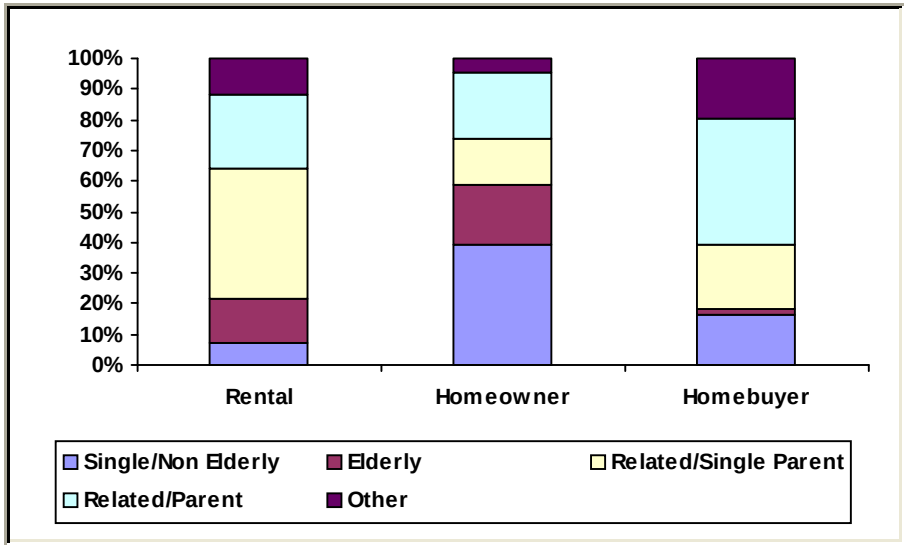
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



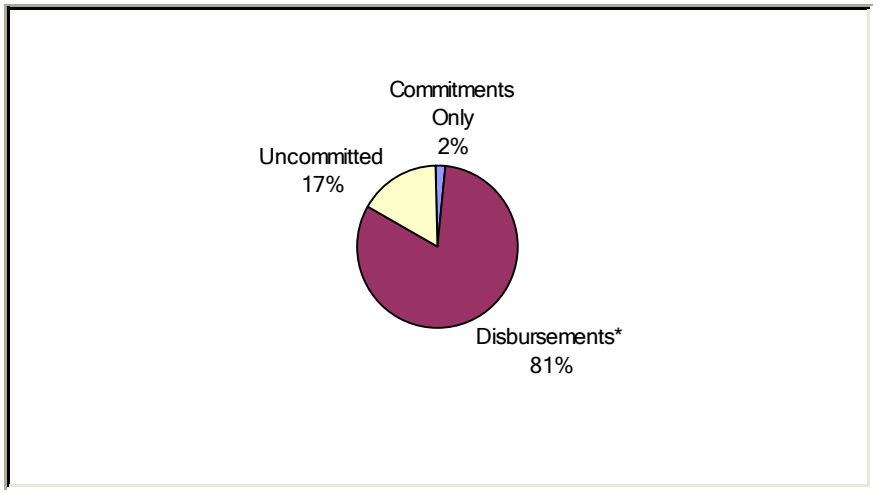
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Westminster, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$7,851,977**



* "Disbursements" include previously committed funds.

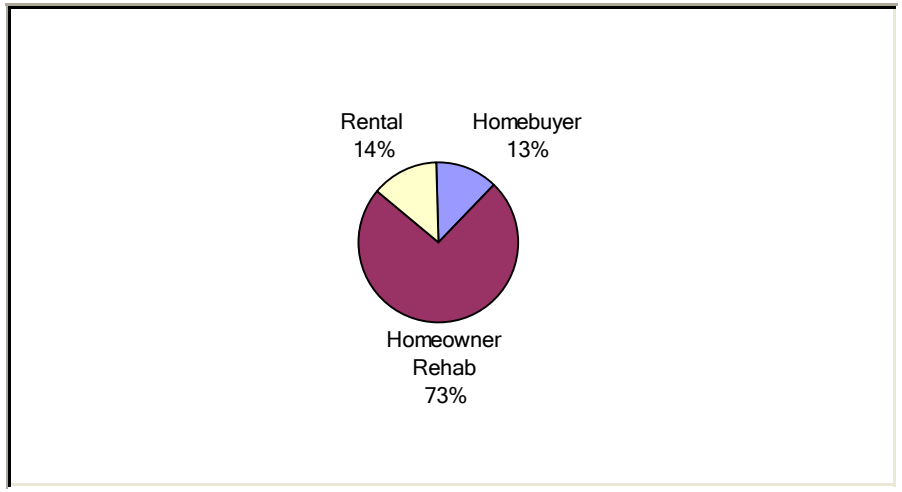
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **196**



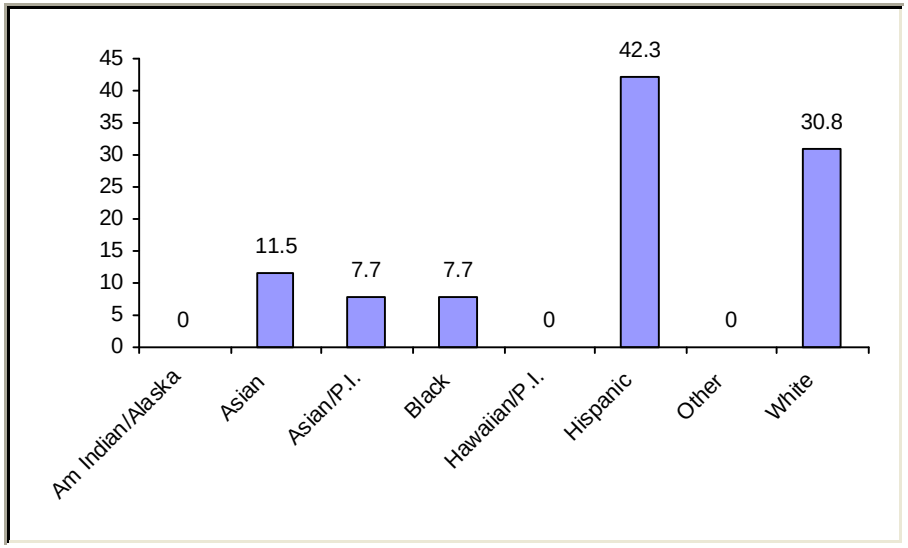
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westminster, CA

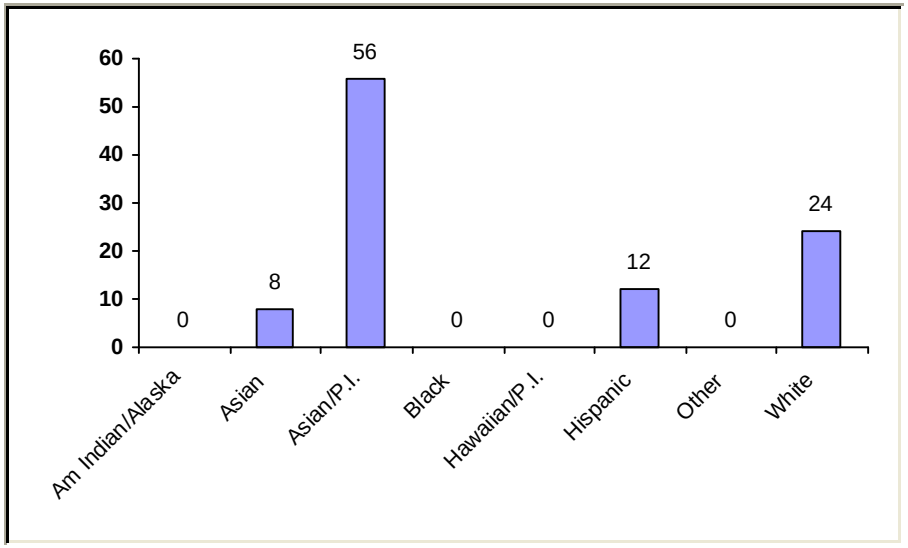
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



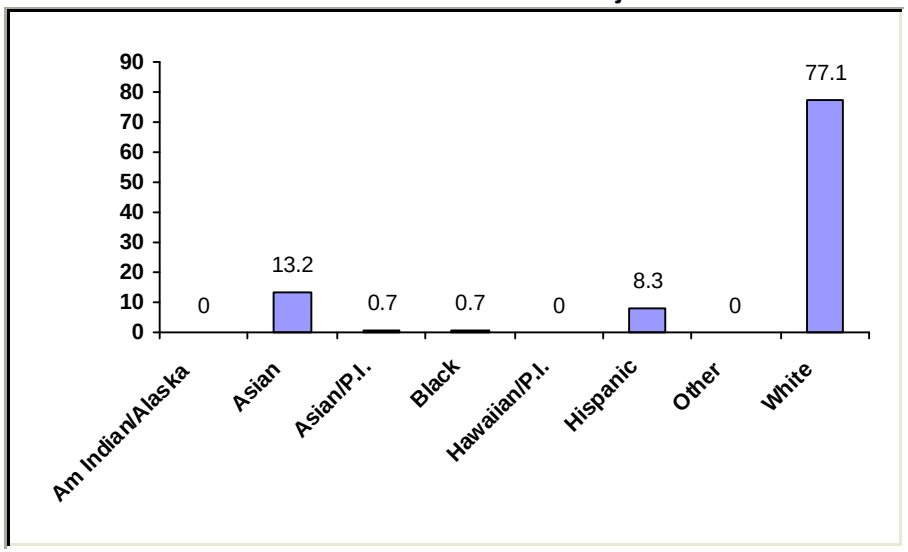
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,619**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$214,433**

Homeowner Rehabilitation Projects



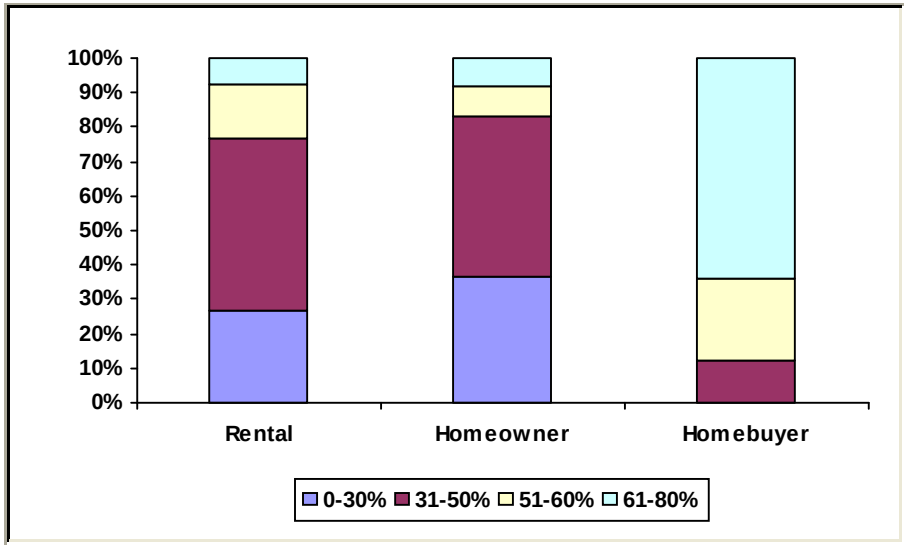
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,586**

* TDC - Includes all sources of funds

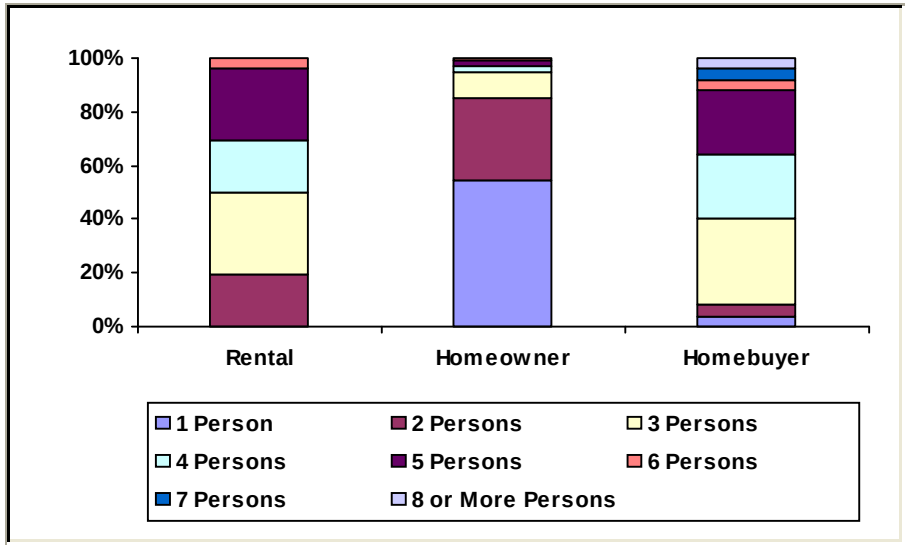
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westminster, CA

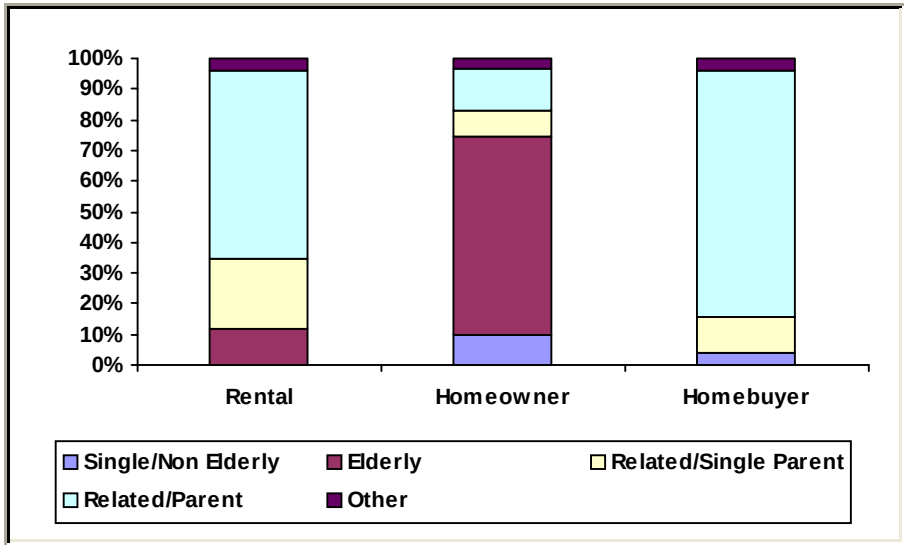
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



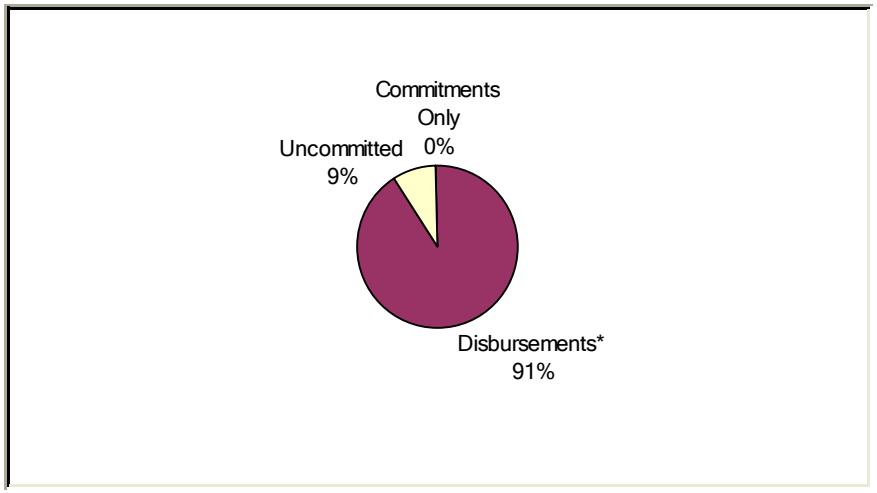
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Whittier, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$7,391,371**



* "Disbursements" include previously committed funds.

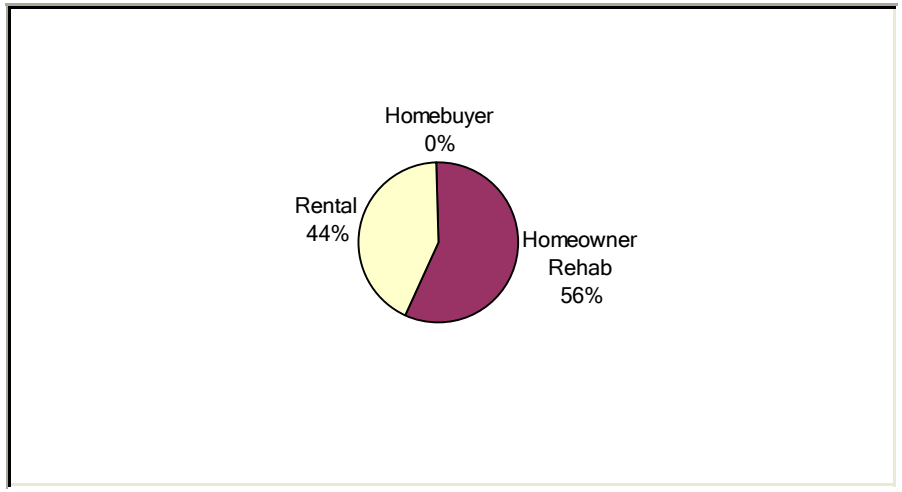
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **151**



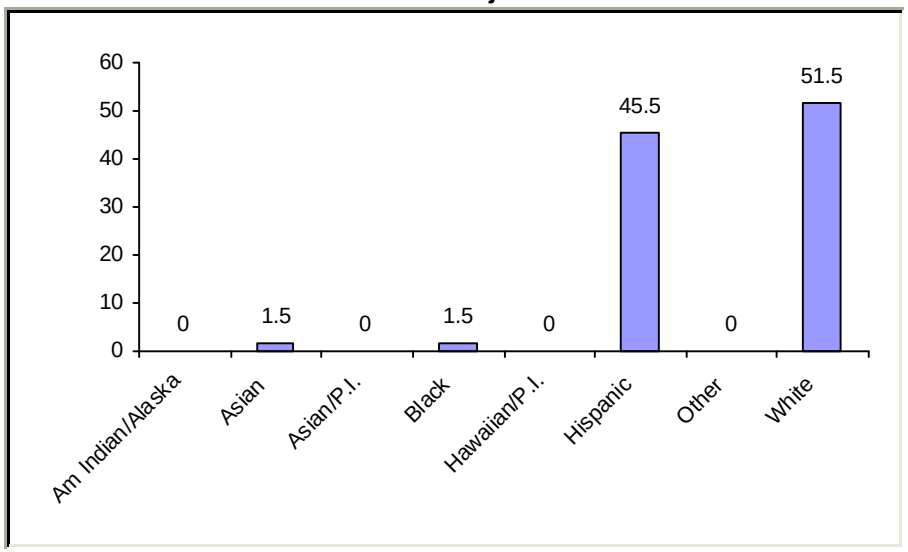
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Whittier, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



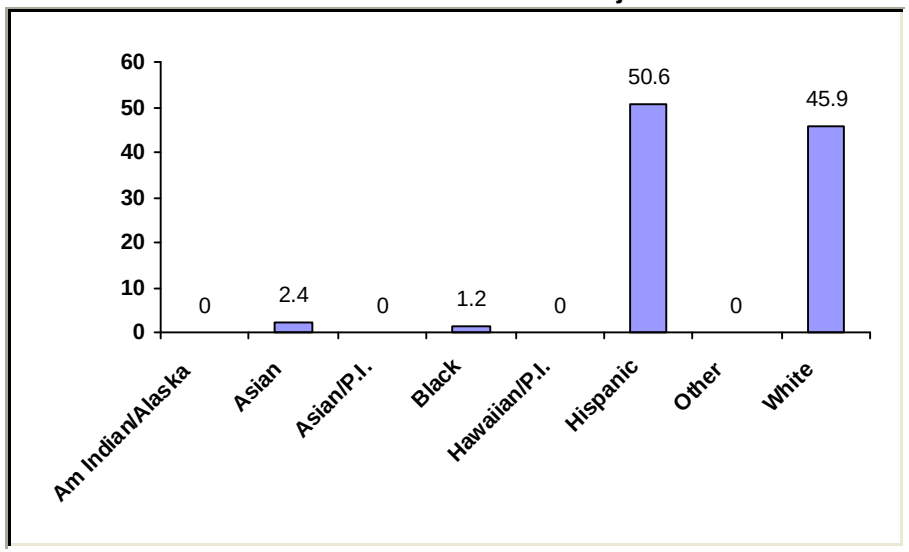
Avg. Total Dev. Cost (TDC)* Per Unit: **$139,303**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



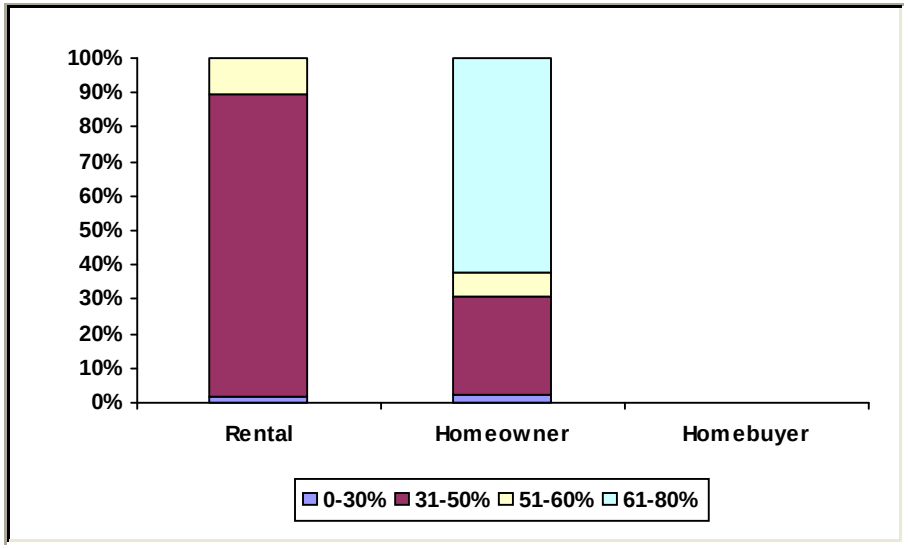
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,794**

* TDC - Includes all sources of funds

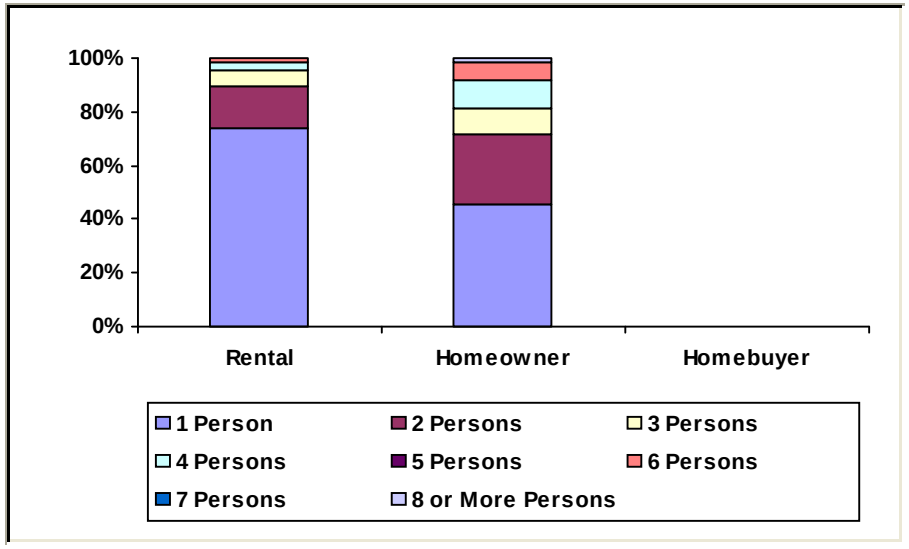
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Whittier, CA

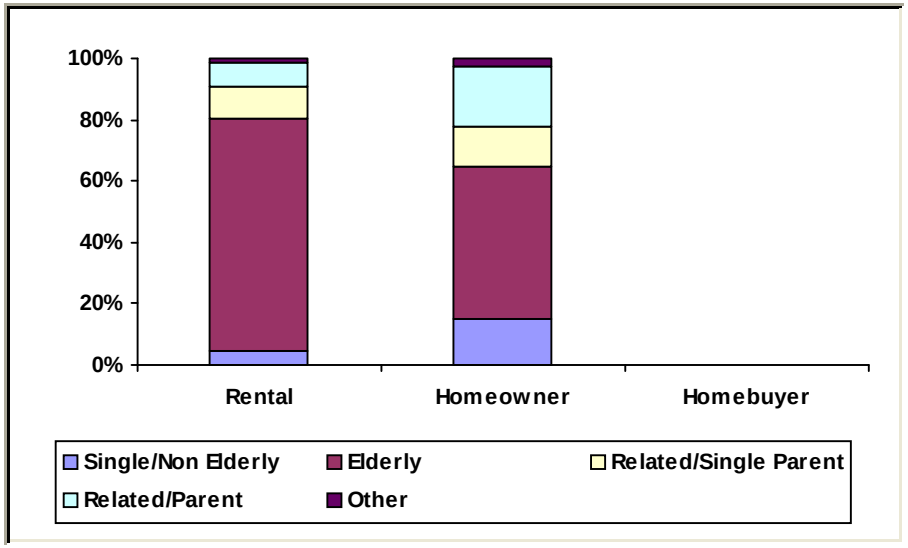
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

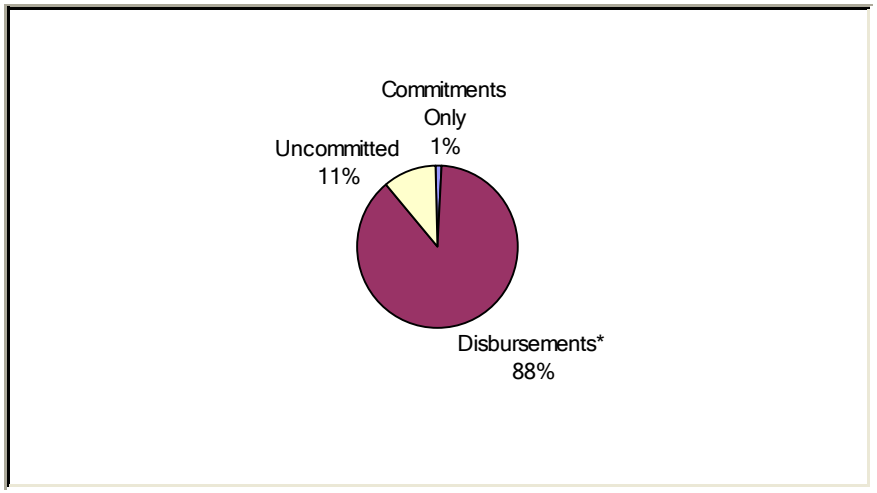
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Adams County Consortium, CO** **PJ Since:** **1992**

(1) Status of Funds

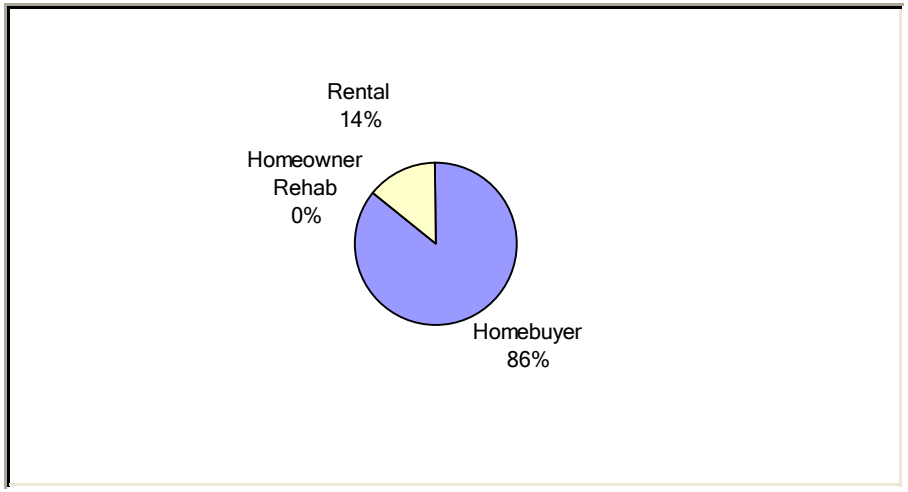
Total HOME Allocations Received: **$16,672,418**



* "Disbursements" include previously committed funds.

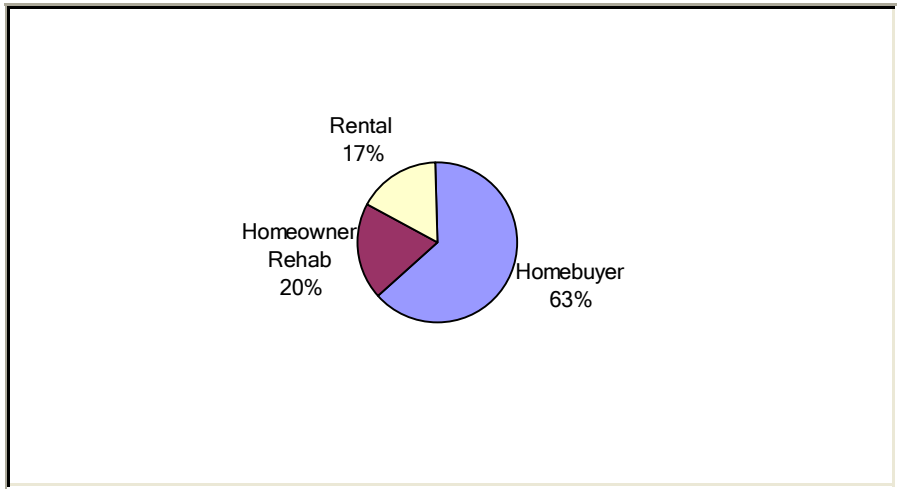
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,040**



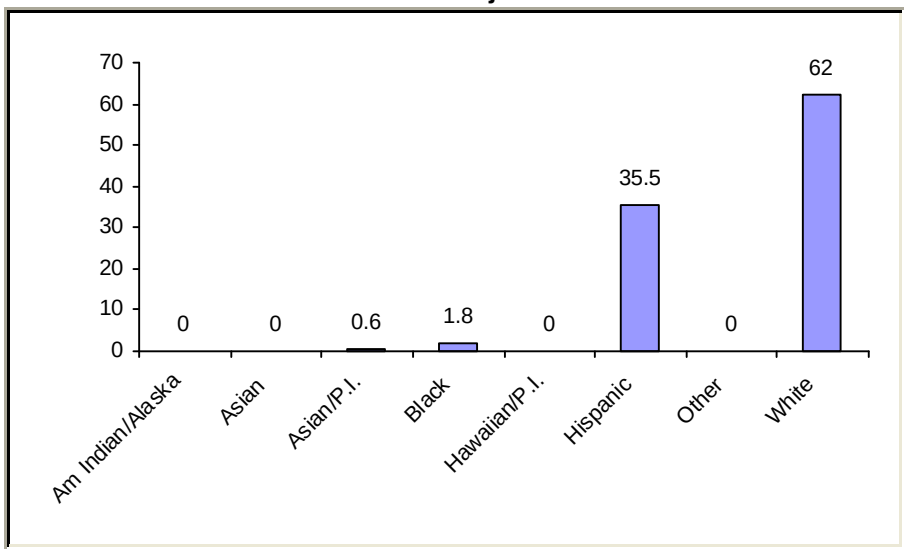
Tenant-Based Rental Assistance (TBRA) Total: **97 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Adams County Consortium, CO

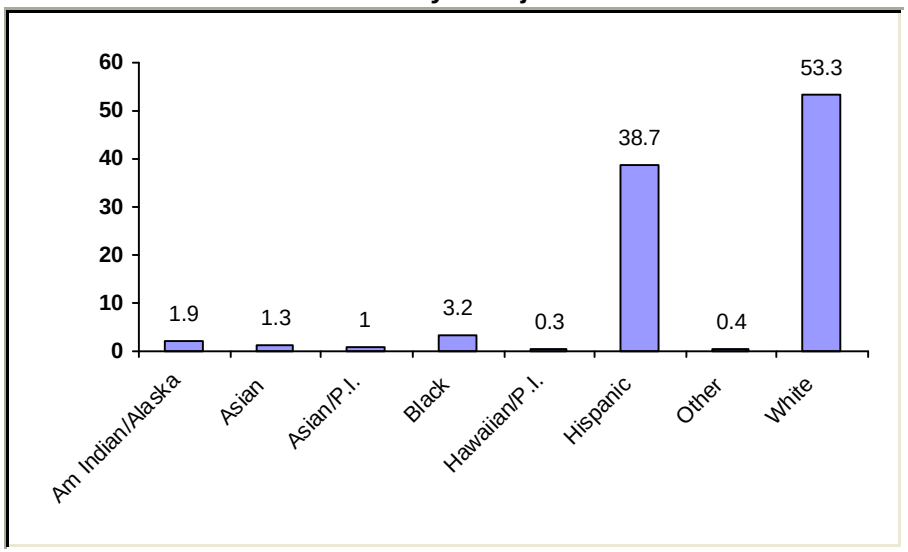
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



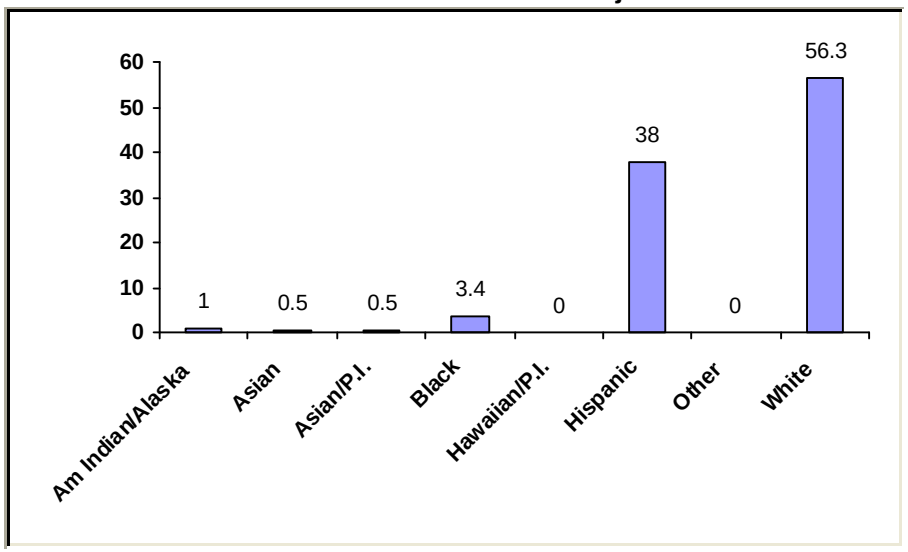
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,879**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,758**

Homeowner Rehabilitation Projects

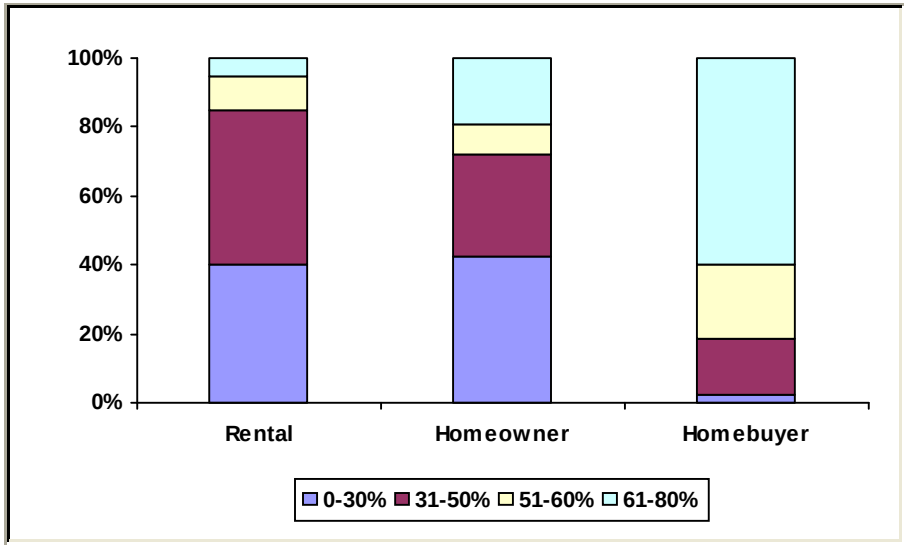


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,106**

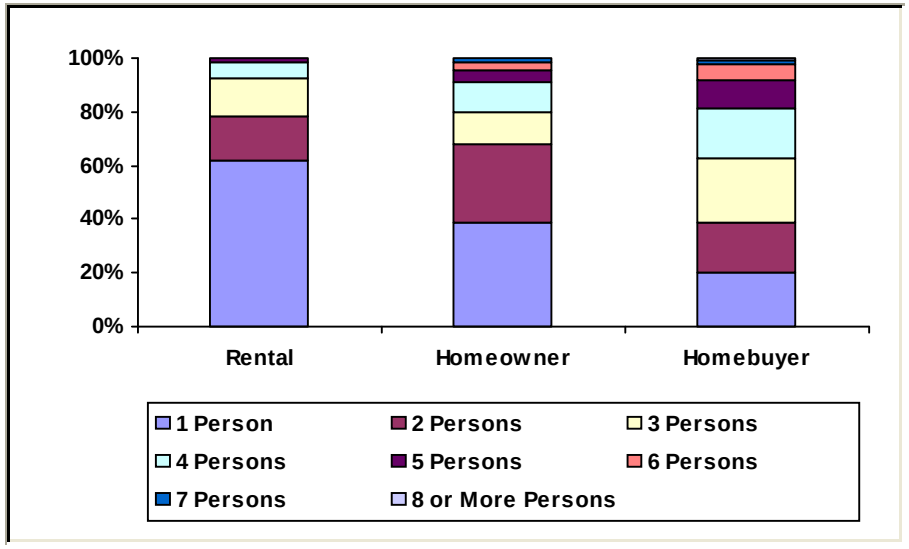
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

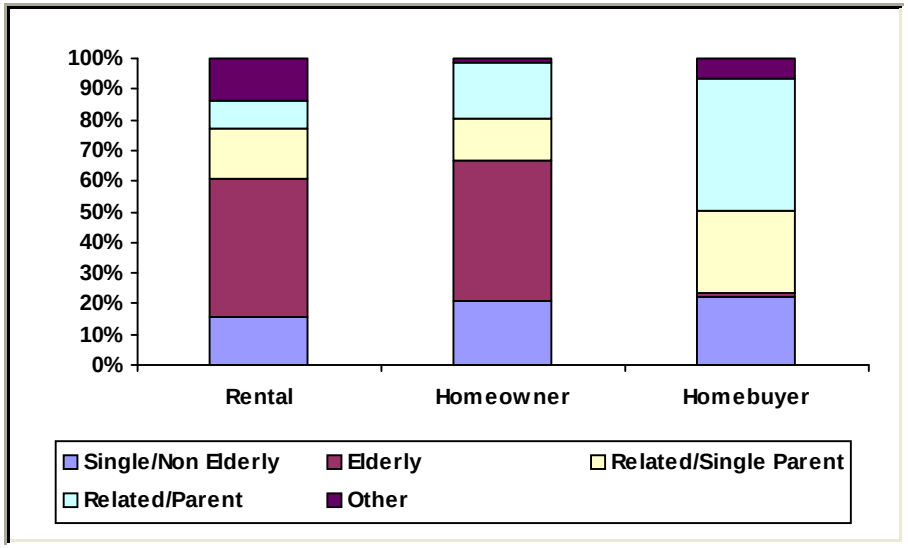
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



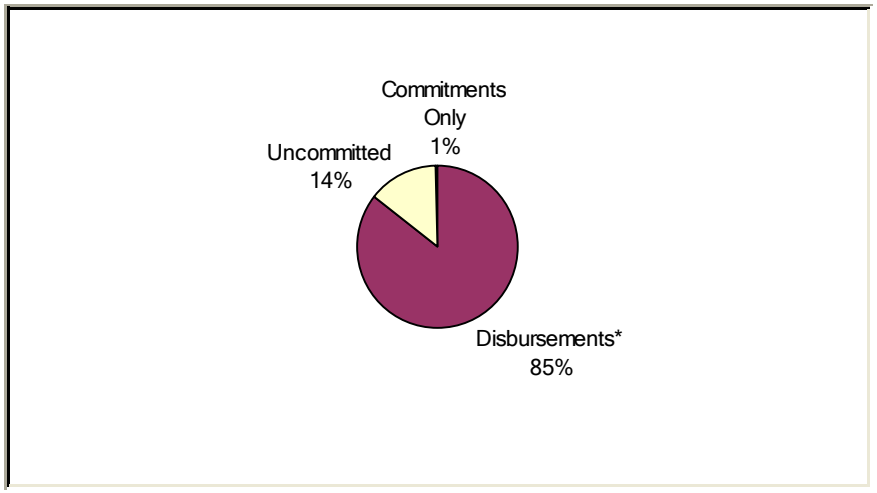
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Arapahoe County Consortium, CO** **PJ Since:** **1994**

(1) Status of Funds

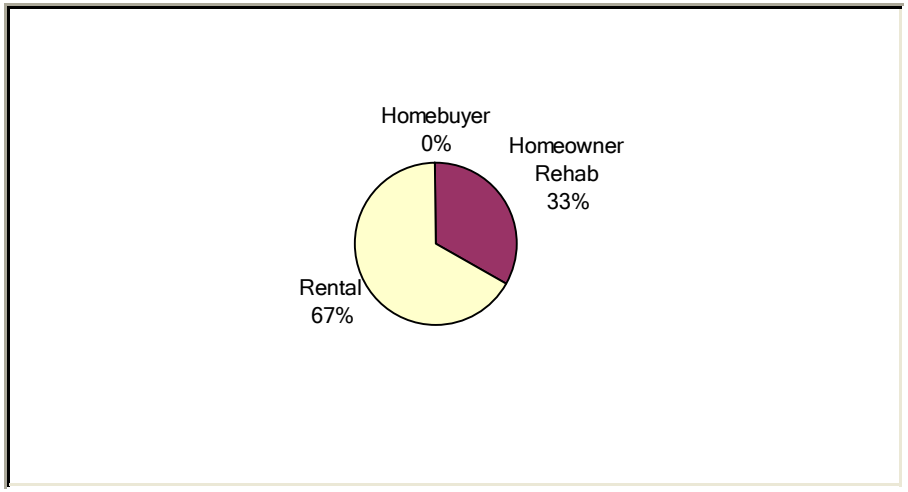
Total HOME Allocations Received: **$11,074,243**



* "Disbursements" include previously committed funds.

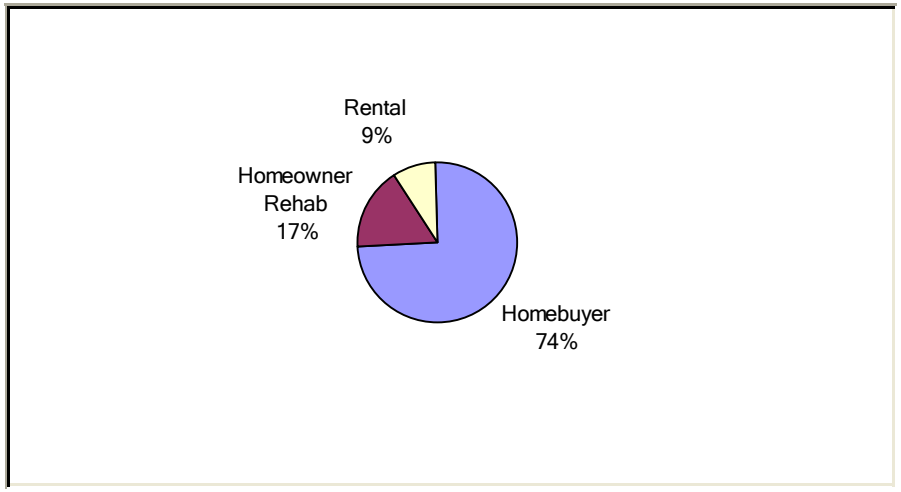
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **515**



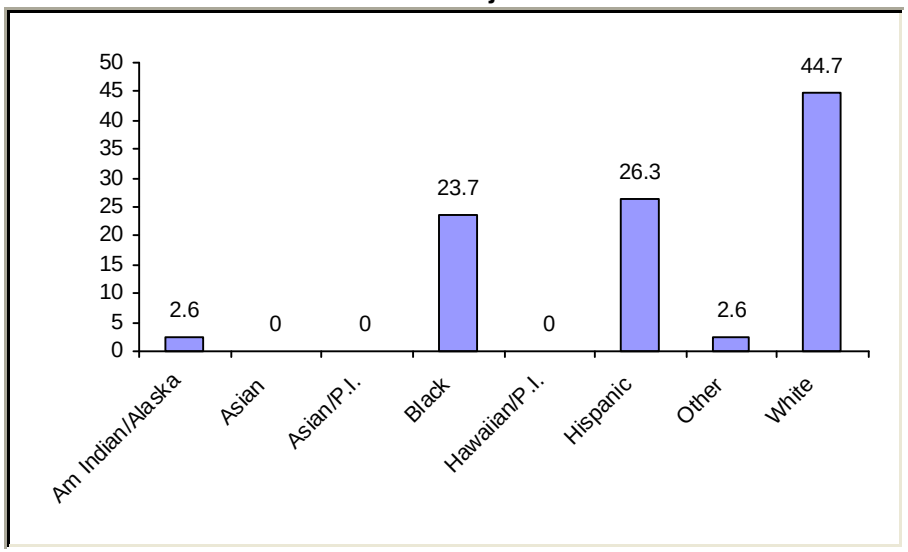
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arapahoe County Consortium, CO

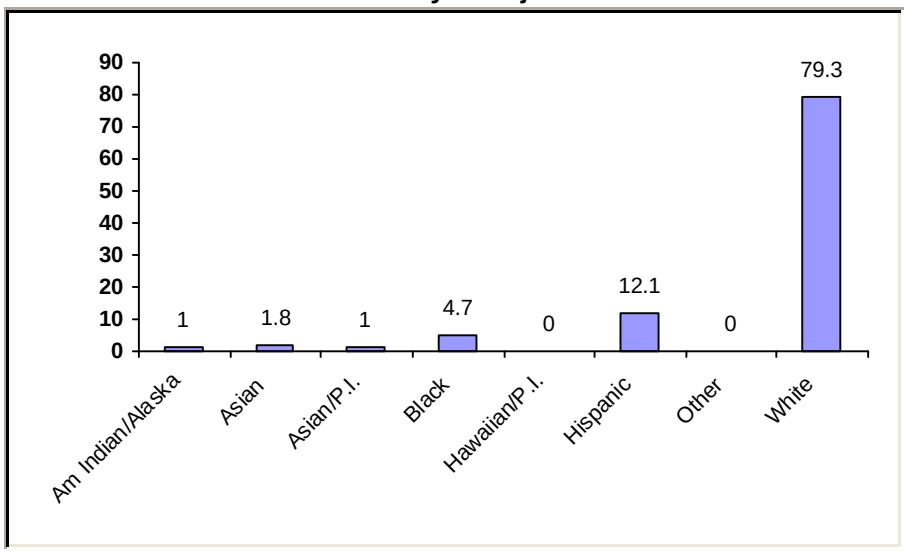
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



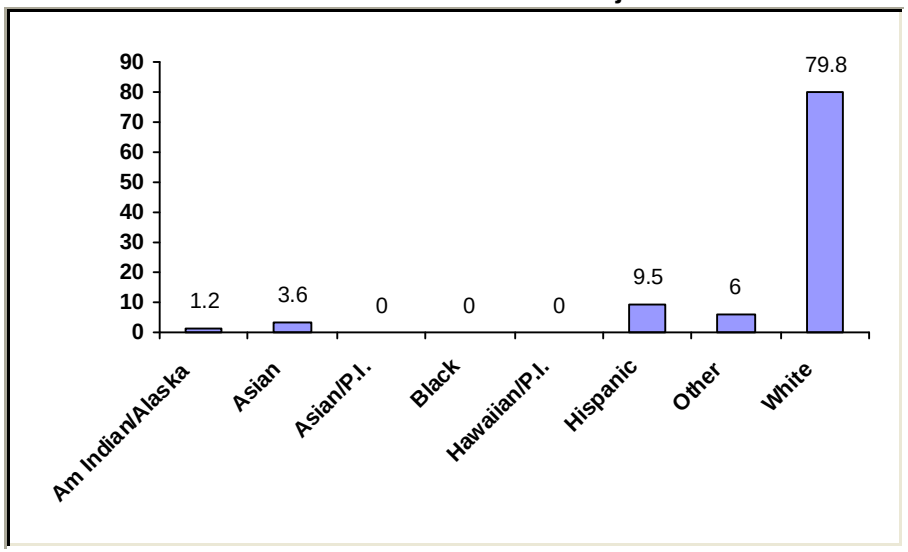
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,775**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,358**

Homeowner Rehabilitation Projects

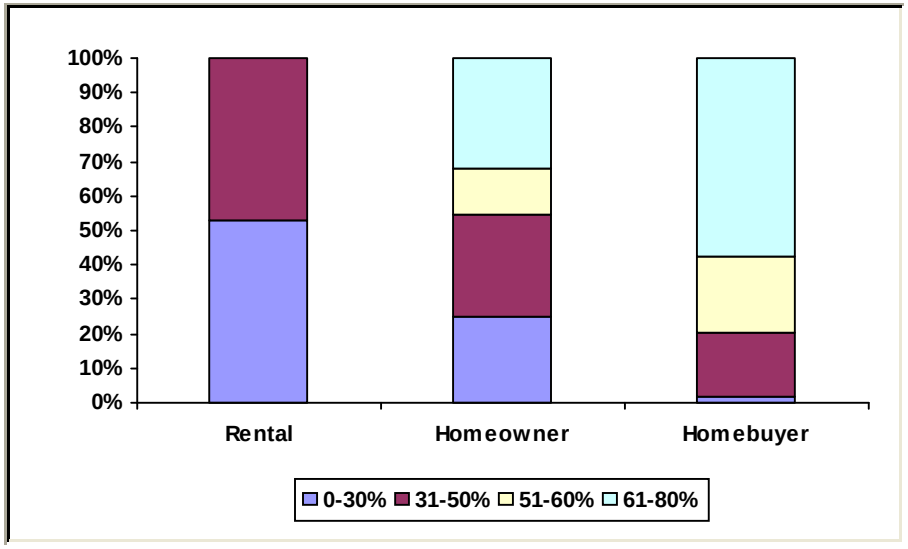


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,859**

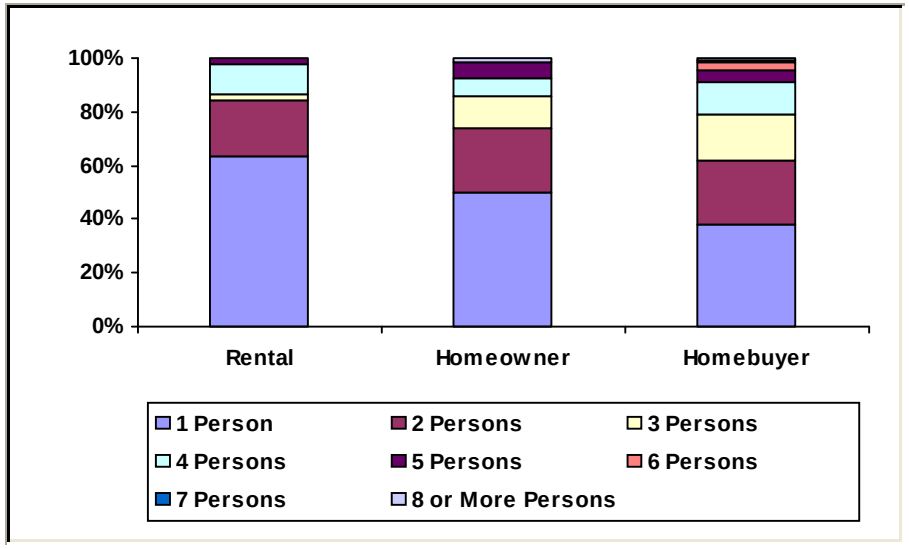
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

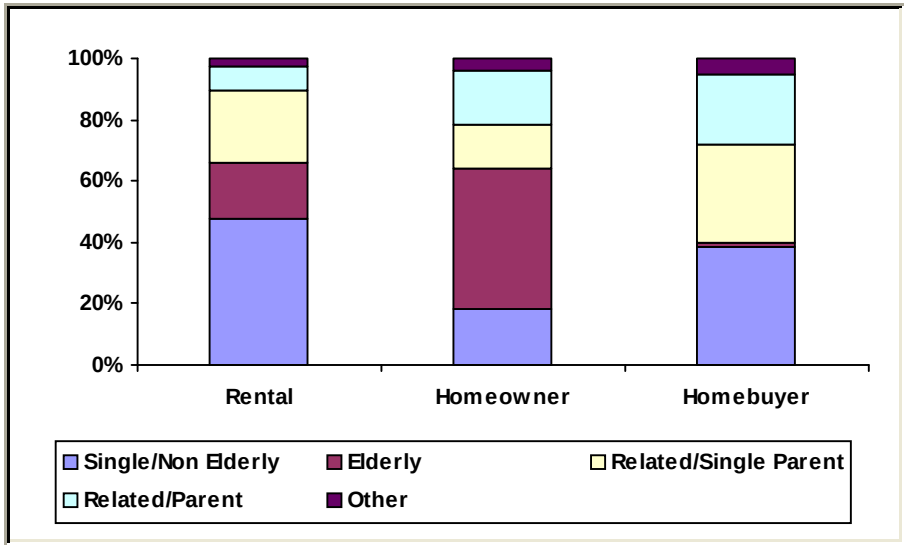
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



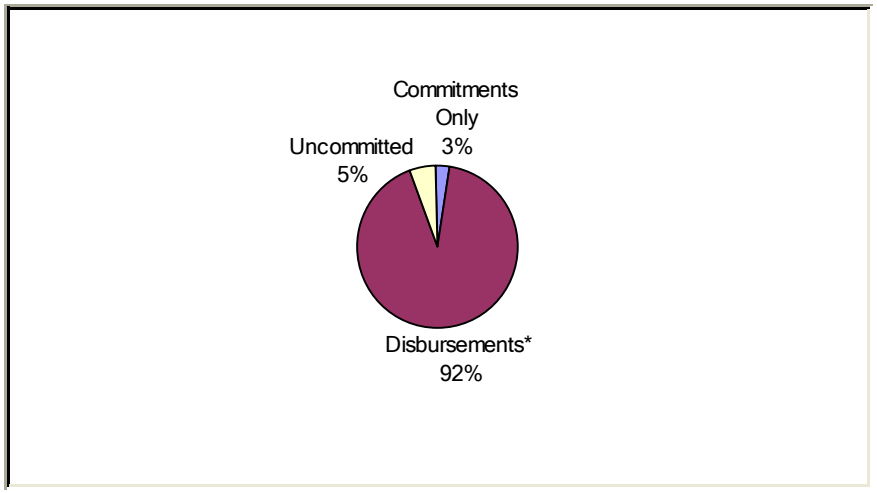
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Aurora, CO** **PJ Since:** **1992**

(1) Status of Funds

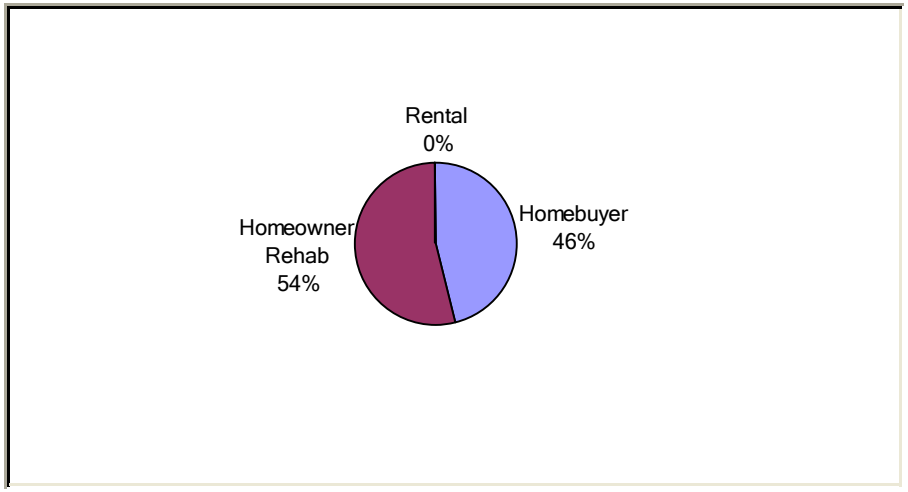
Total HOME Allocations Received: **$20,167,319**



* "Disbursements" include previously committed funds.

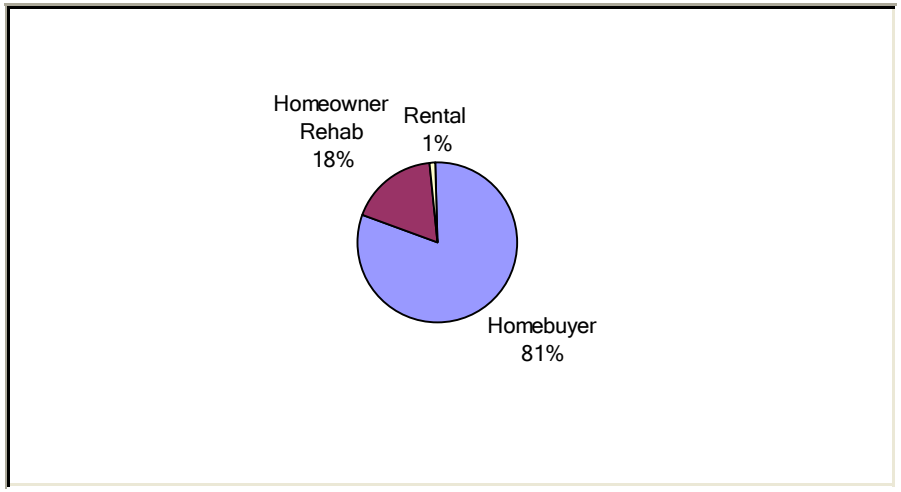
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,697**



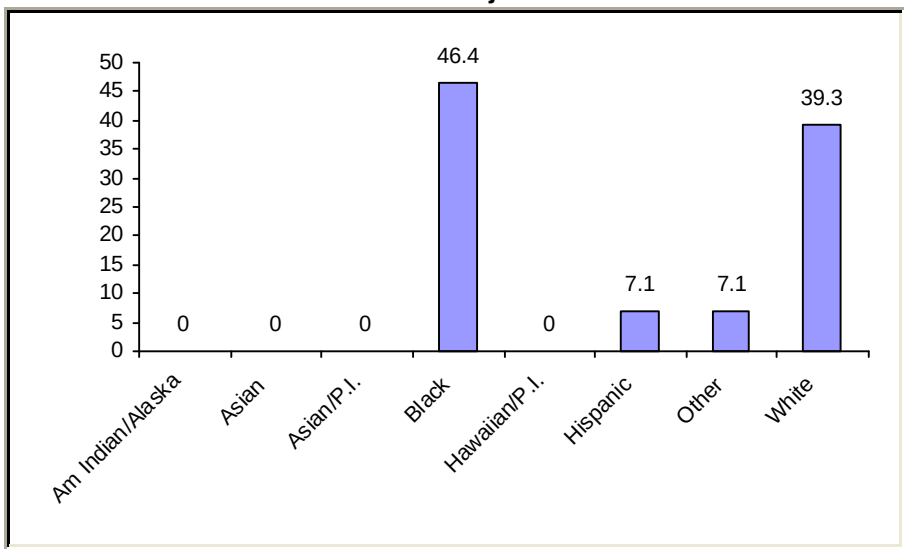
Tenant-Based Rental Assistance (TBRA) Total: **313 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, CO

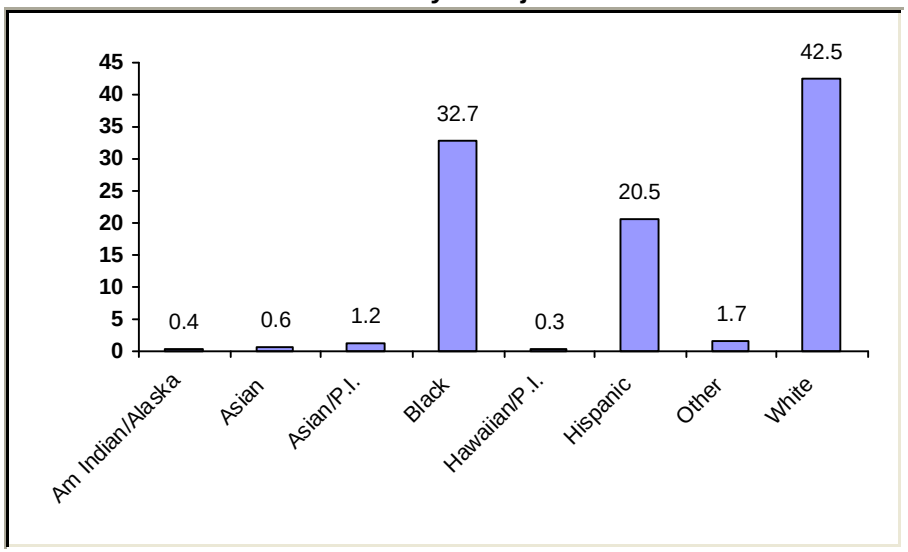
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



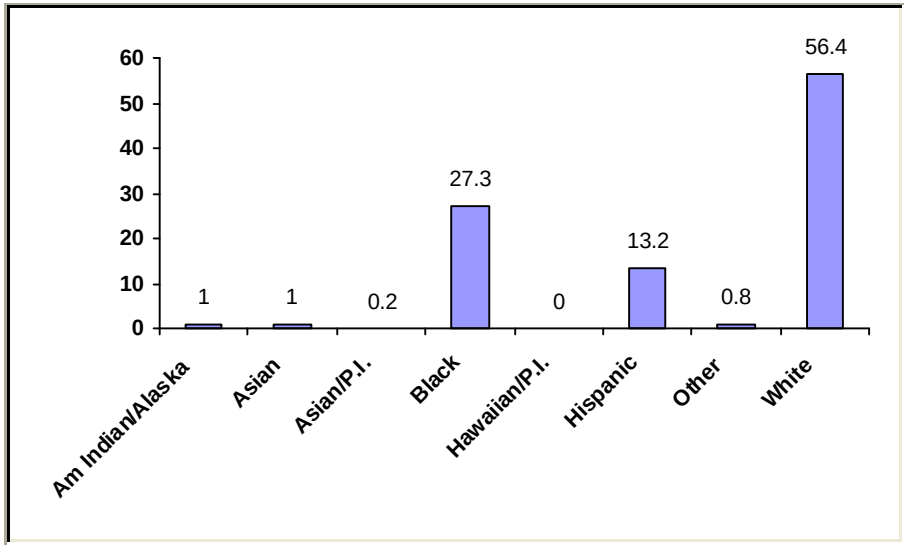
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,805**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,918**

Homeowner Rehabilitation Projects



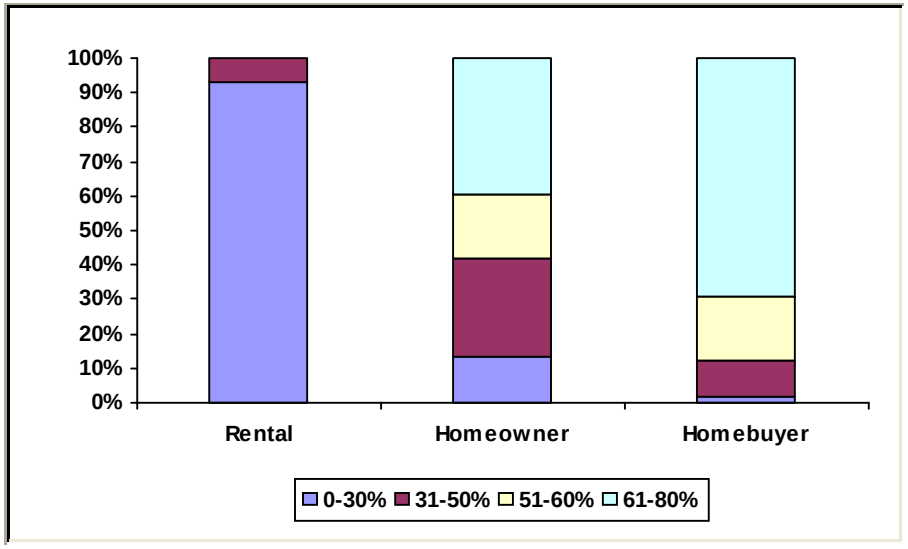
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,375**

* TDC - Includes all sources of funds

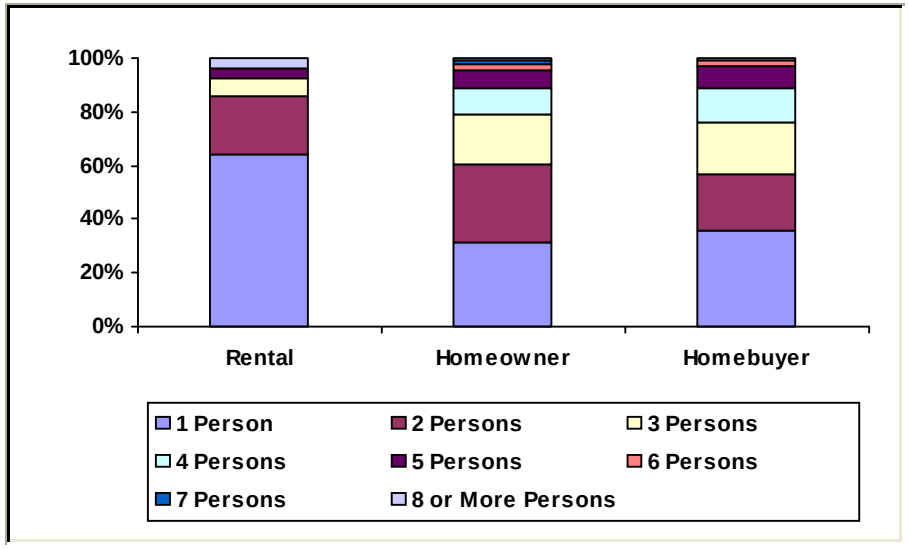
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, CO

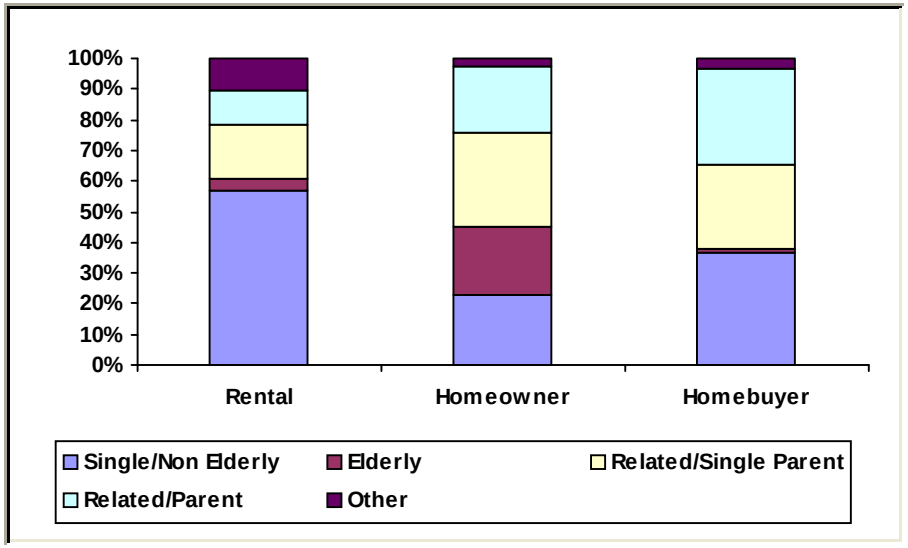
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



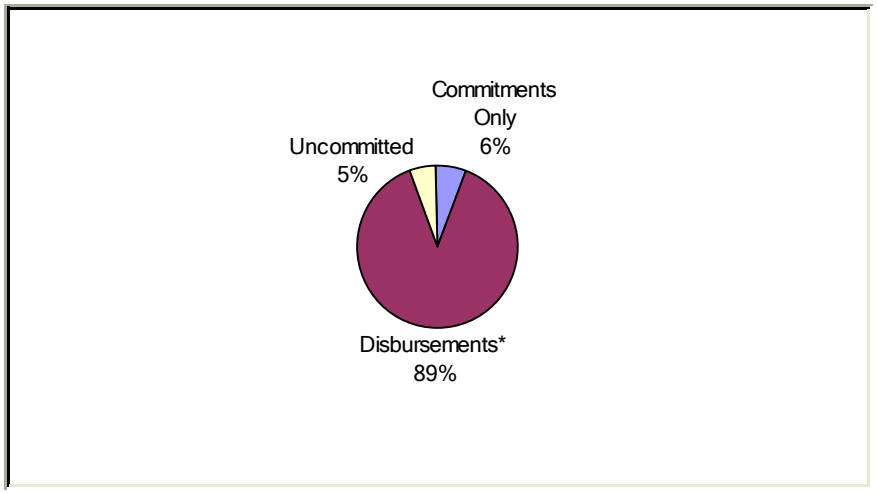
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Boulder Consortium, CO** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,771,524**



* "Disbursements" include previously committed funds.

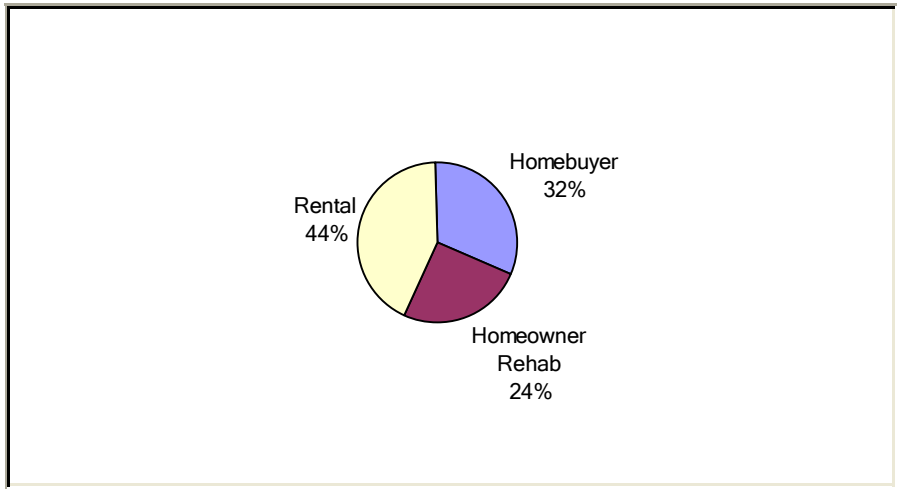
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **384**



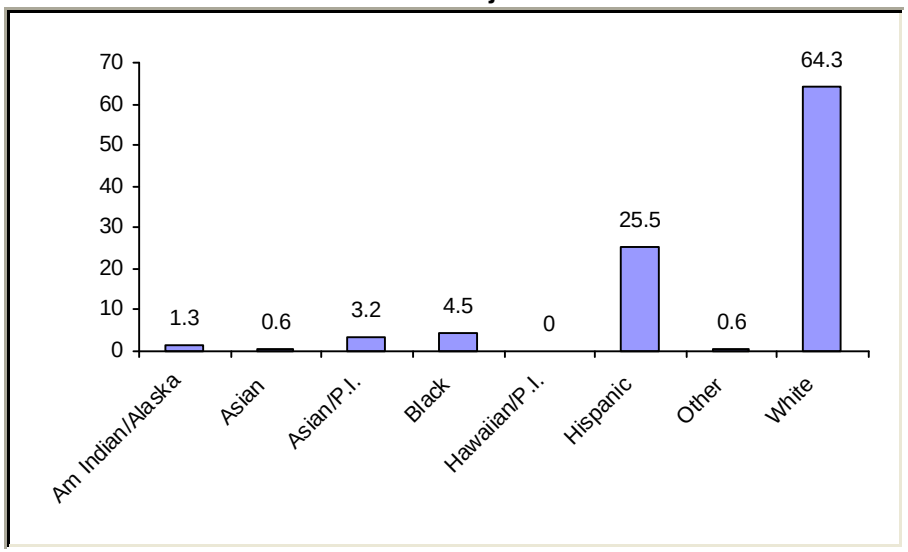
Tenant-Based Rental Assistance (TBRA) Total: **70 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boulder Consortium, CO

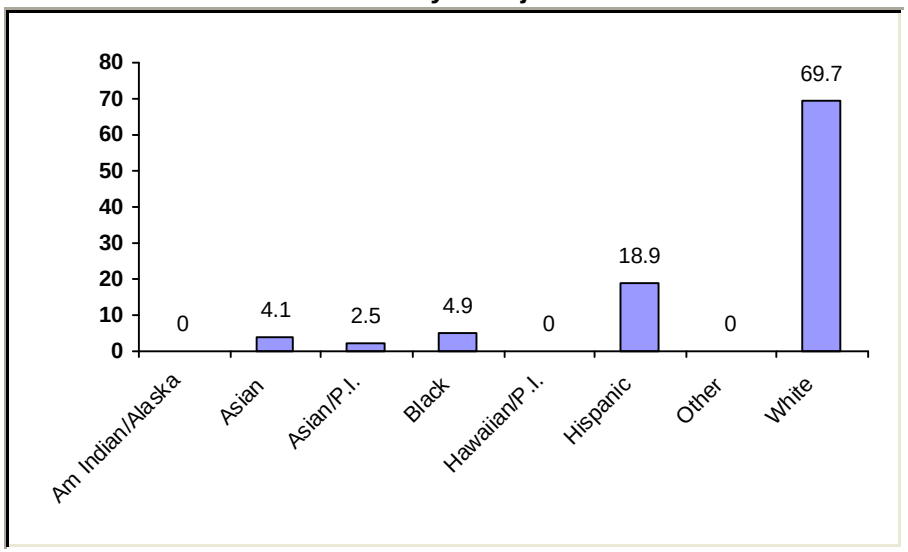
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



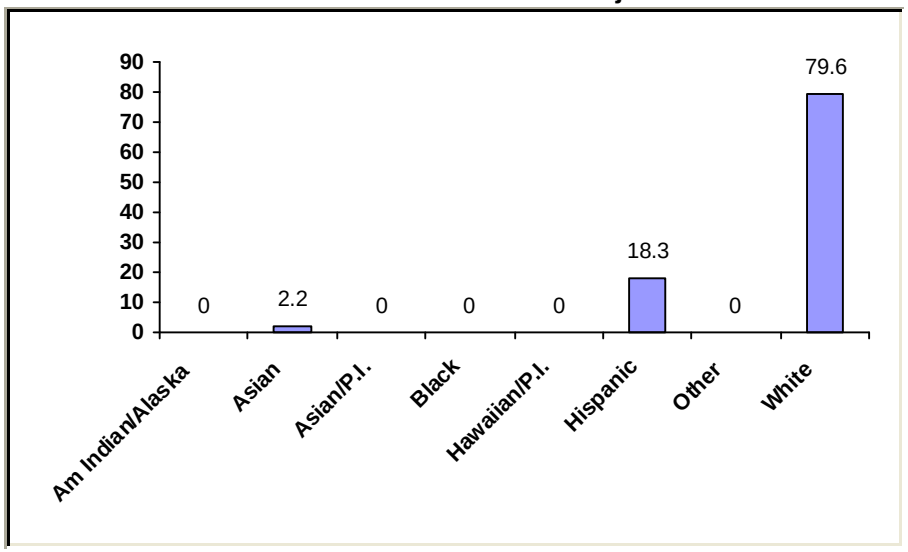
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,847**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,917**

Homeowner Rehabilitation Projects

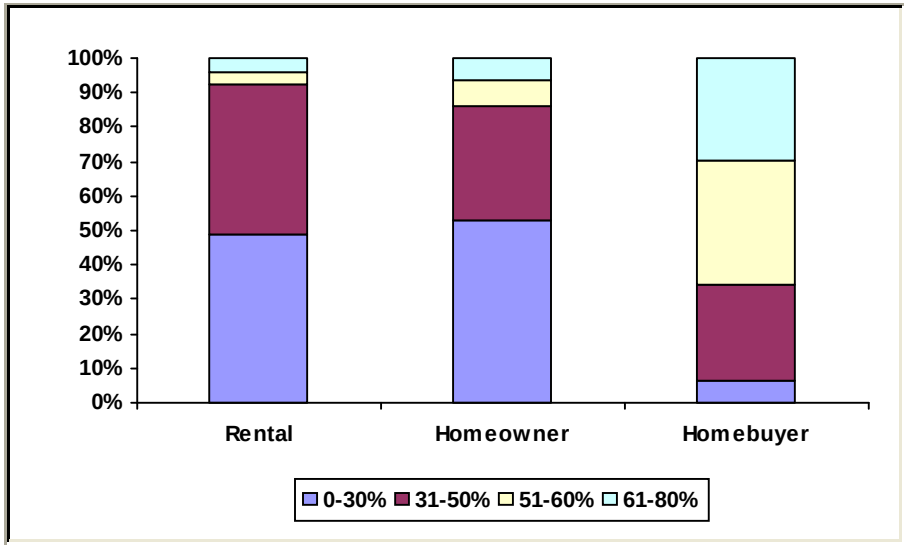


Avg. Total Dev. Cost (TDC)* Per Unit: **$3,081**

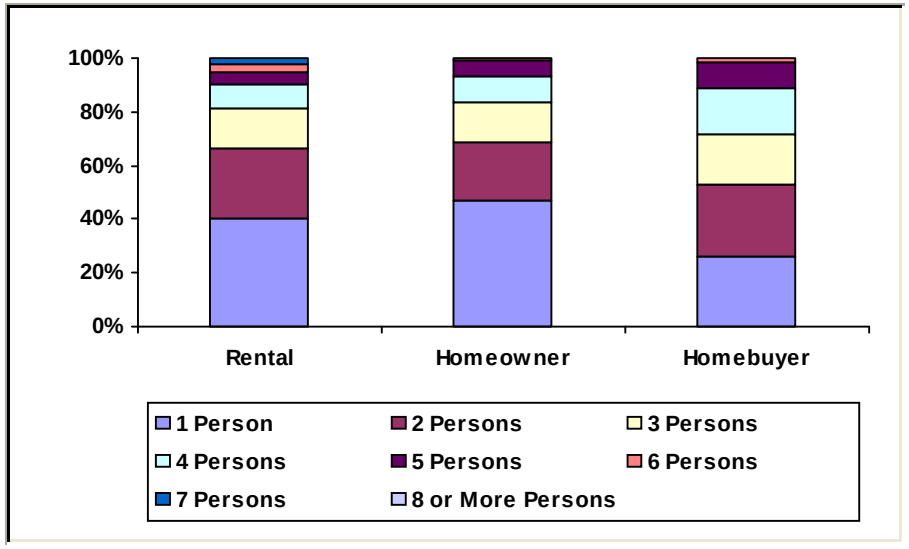
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

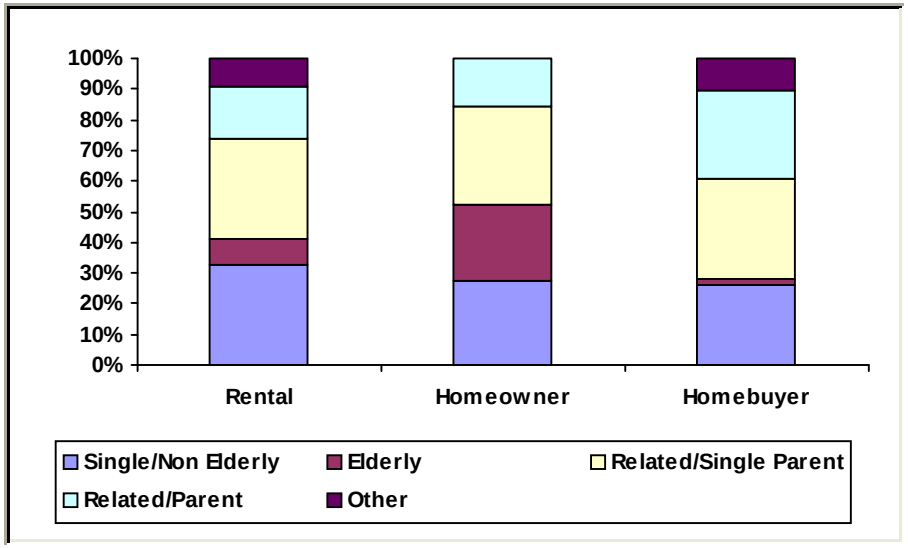
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



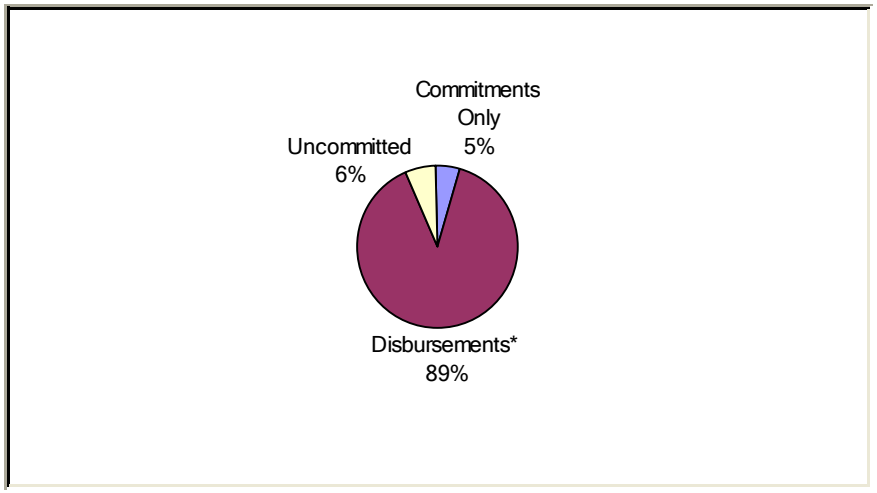
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Colorado Springs, CO** **PJ Since:** **1992**

(1) Status of Funds

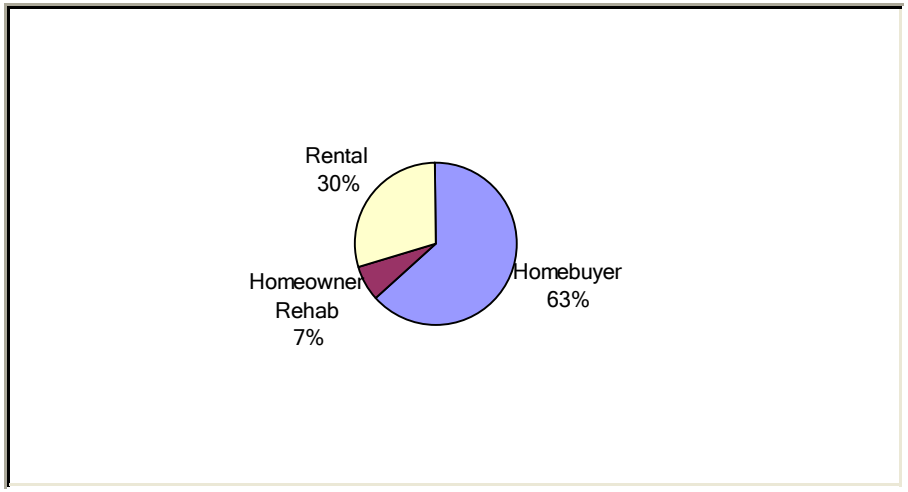
Total HOME Allocations Received: **$29,233,914**



* "Disbursements" include previously committed funds.

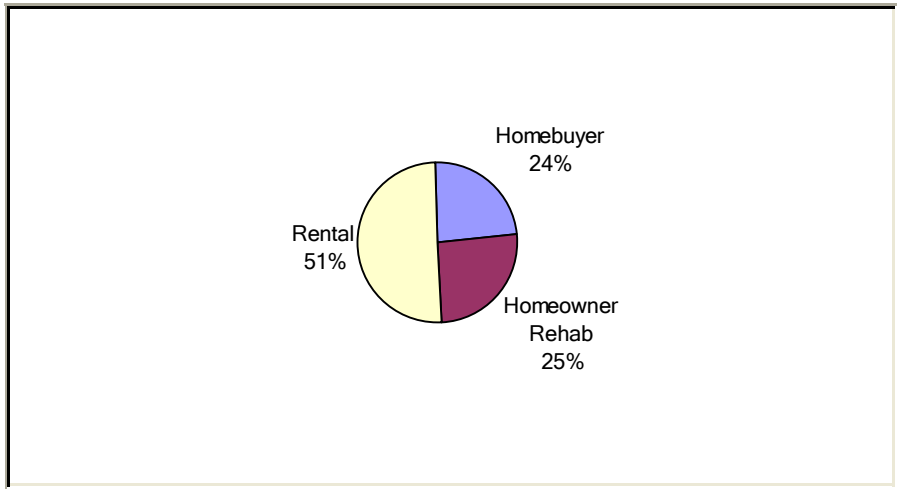
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **27**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,697**



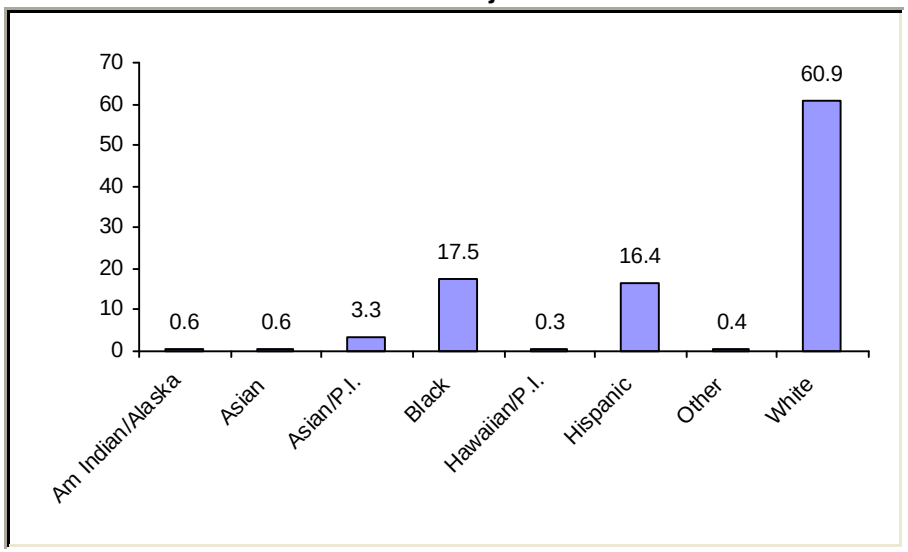
Tenant-Based Rental Assistance (TBRA) Total: **2283 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado Springs, CO

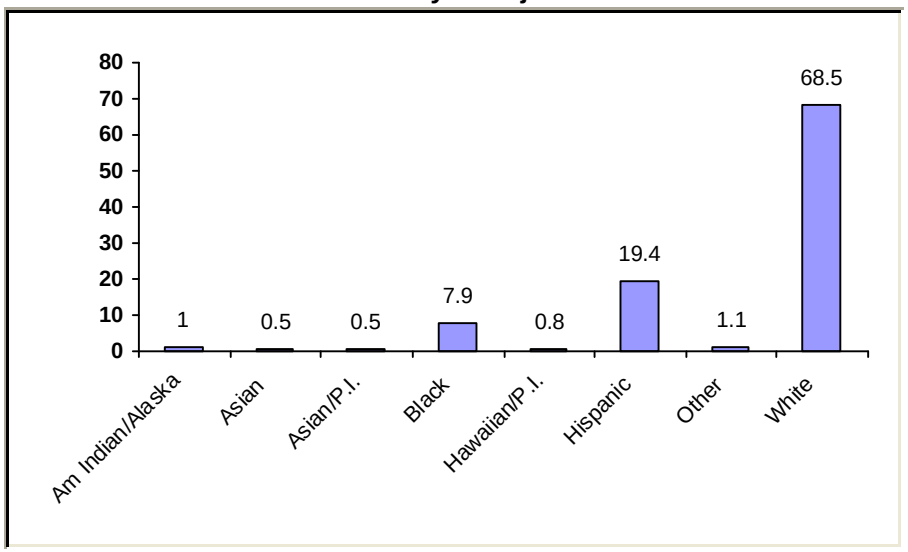
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



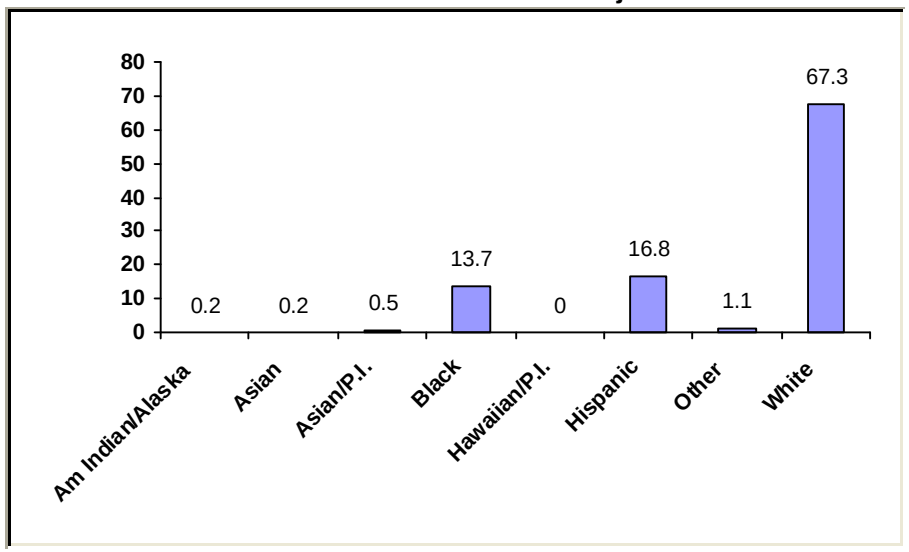
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,357**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,513**

Homeowner Rehabilitation Projects



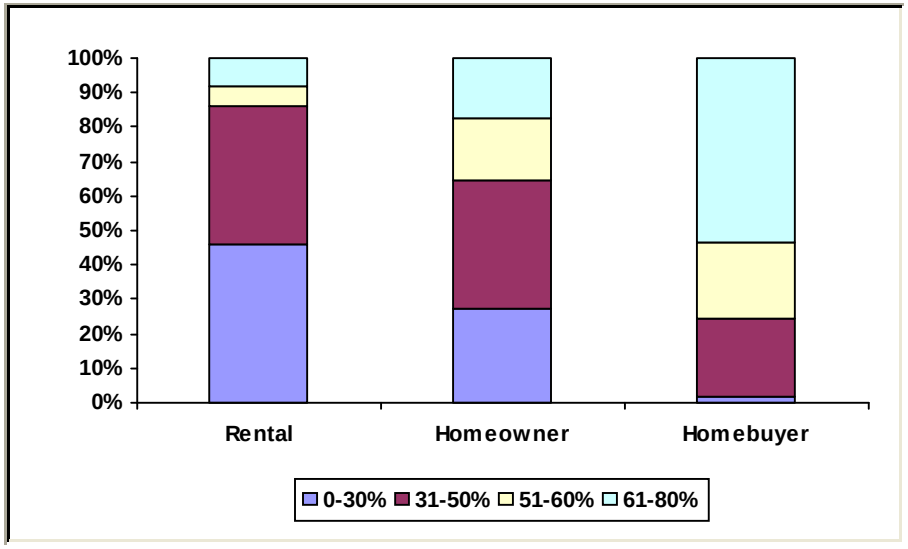
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,826**

* TDC - Includes all sources of funds

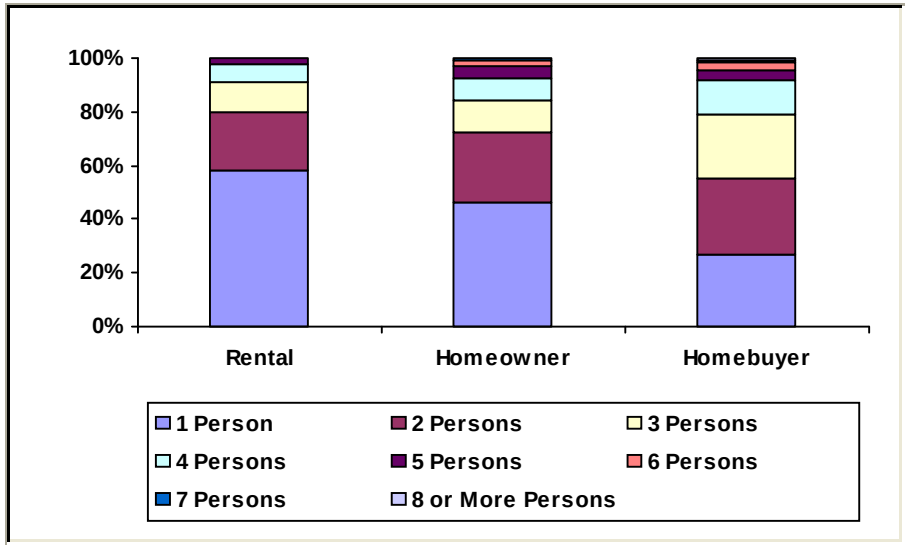
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado Springs, CO

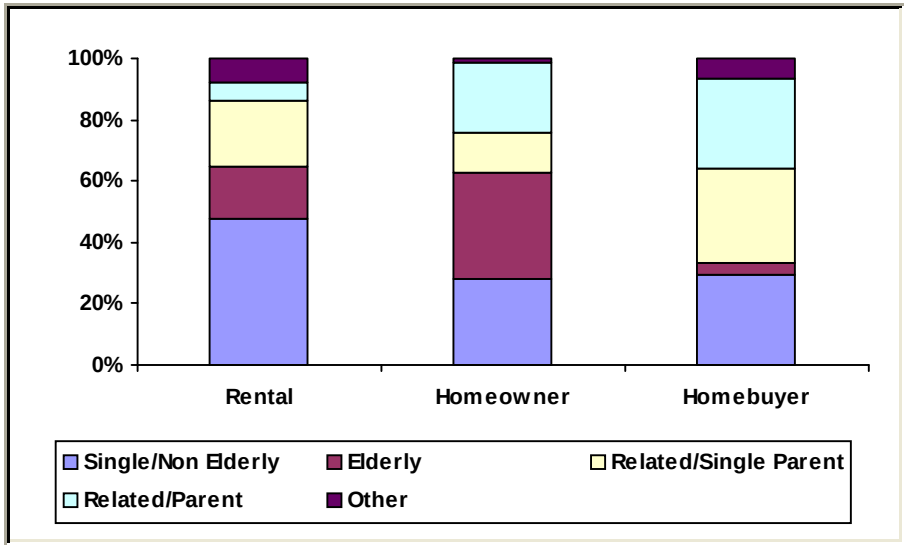
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



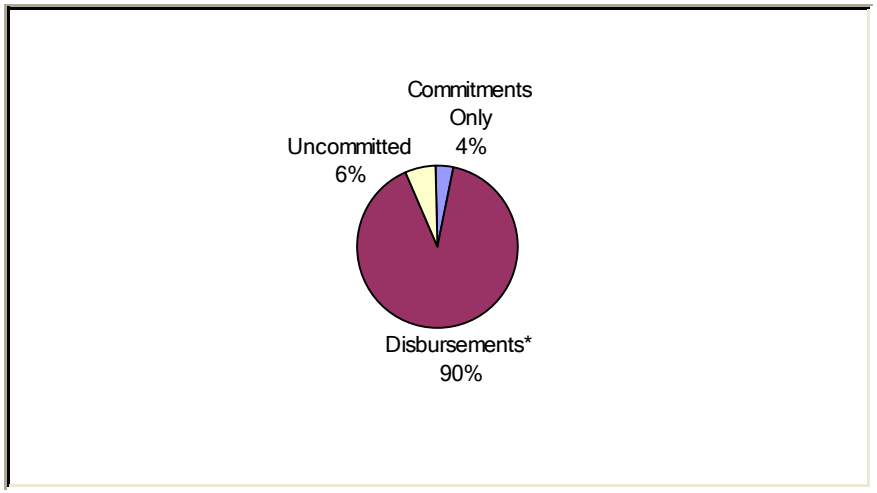
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Denver, CO** **PJ Since:** **1992**

(1) Status of Funds

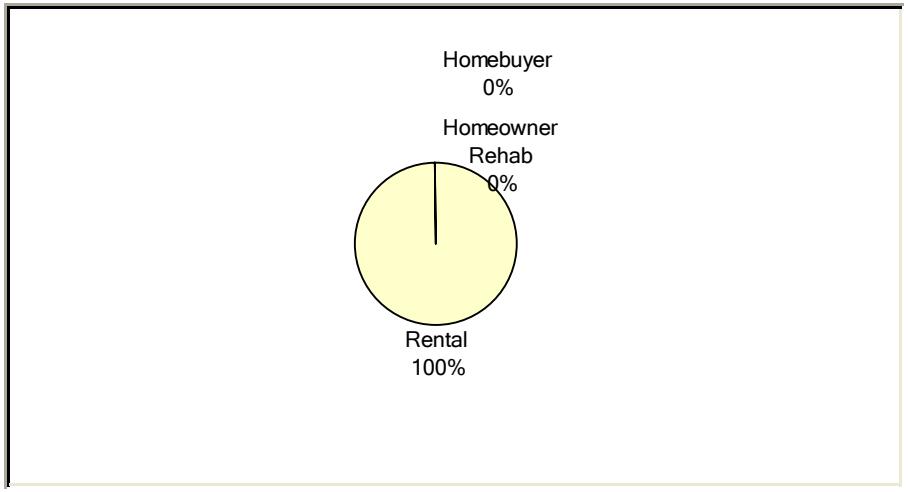
Total HOME Allocations Received: **$78,461,253**



* "Disbursements" include previously committed funds.

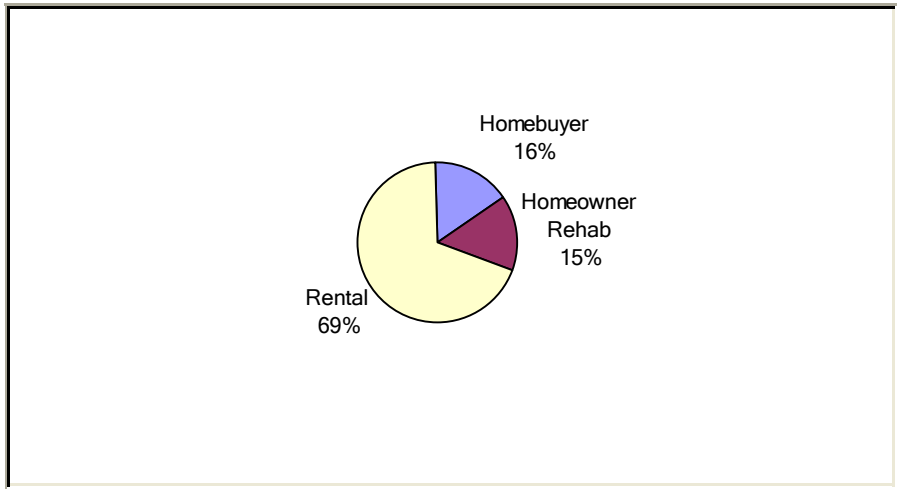
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **1,983**



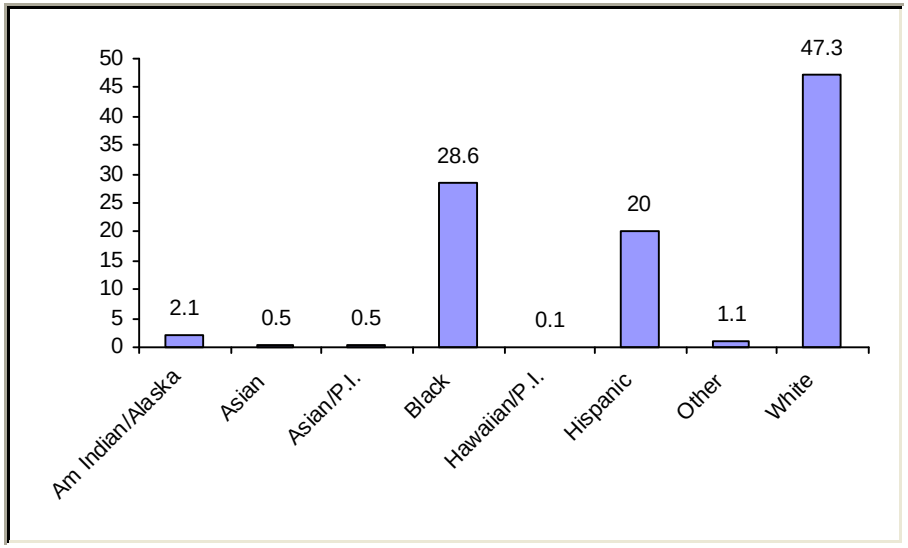
Tenant-Based Rental Assistance (TBRA) Total: **1317 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denver, CO

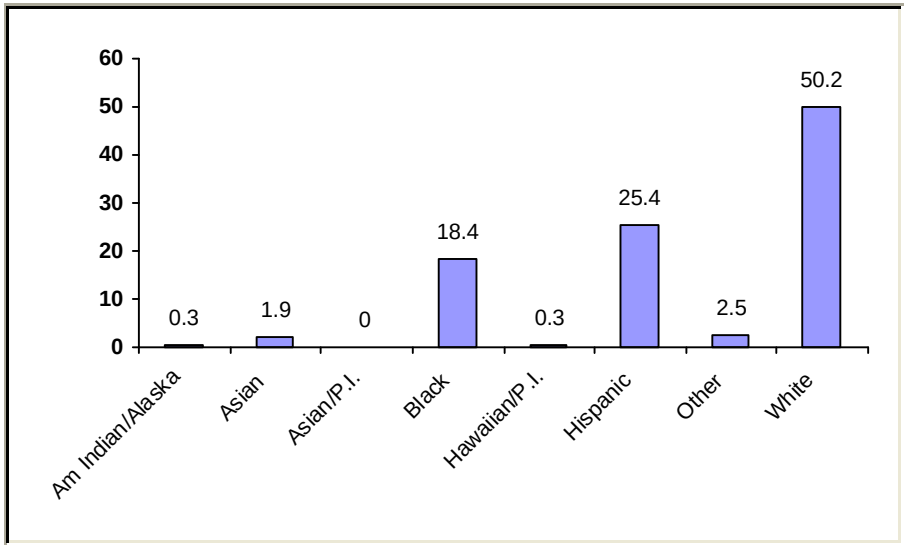
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



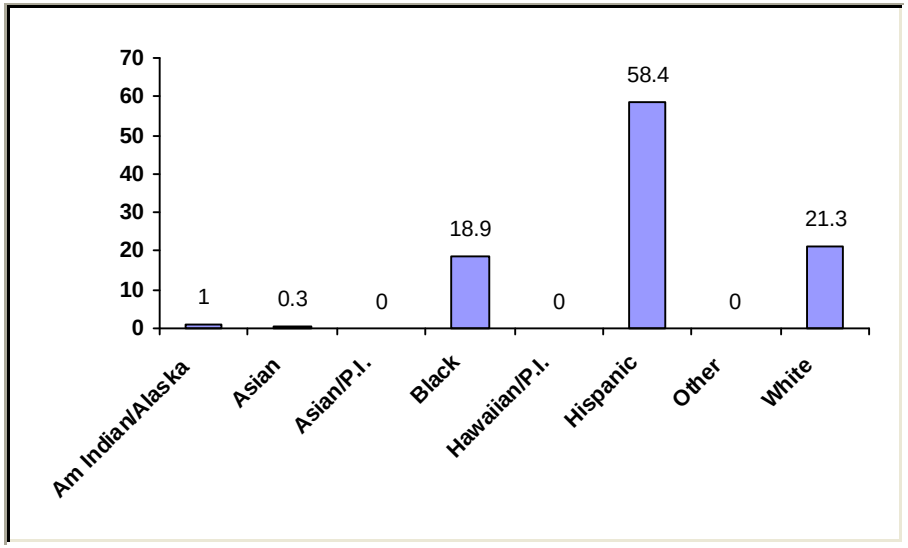
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,477**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,420**

Homeowner Rehabilitation Projects



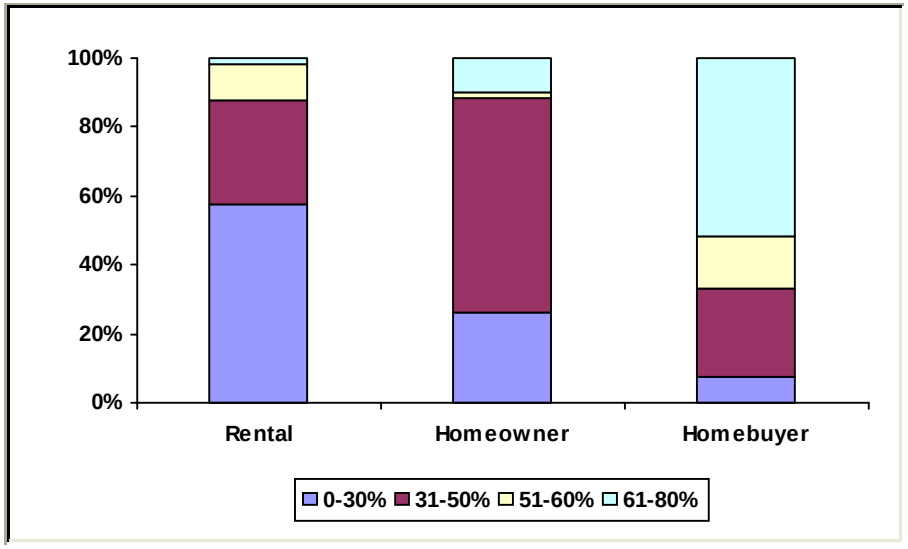
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,578**

* TDC - Includes all sources of funds

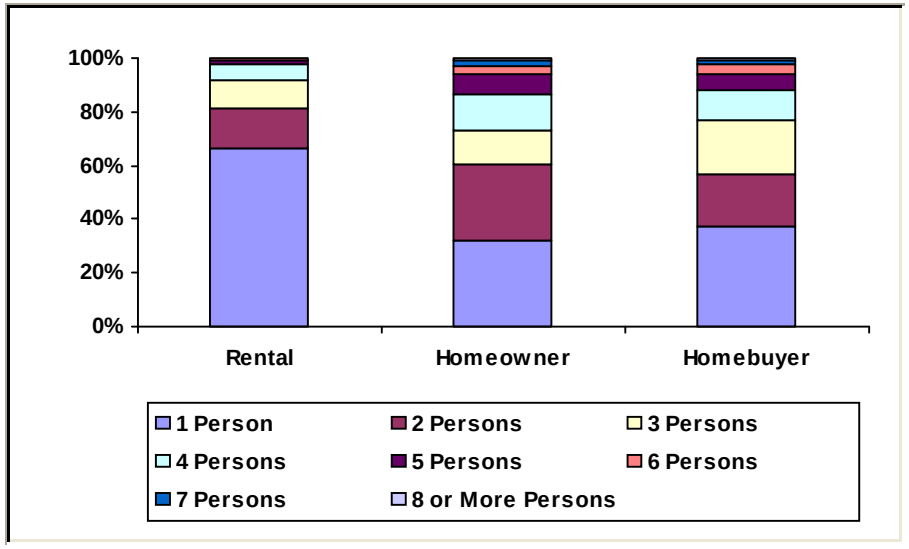
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denver, CO

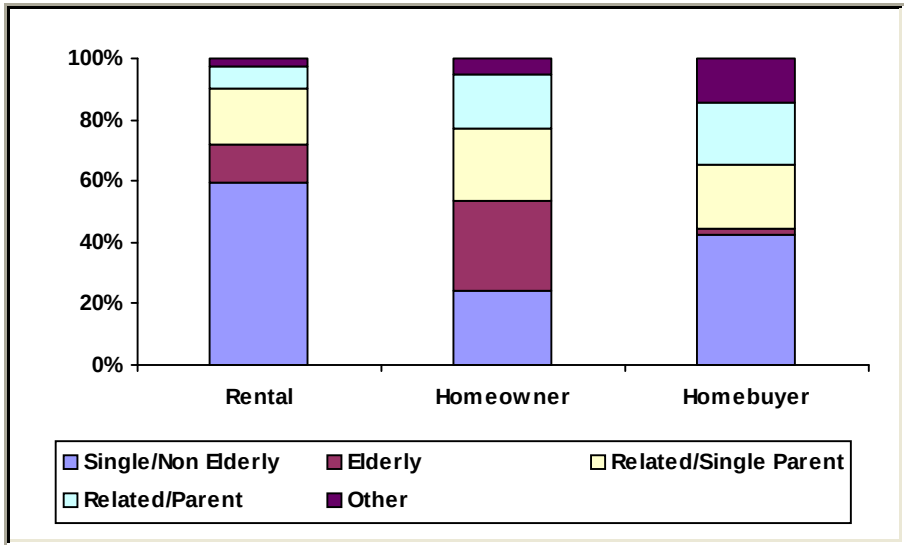
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



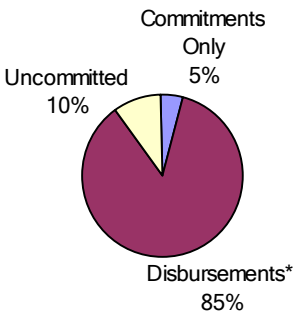
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fort Collins, CO** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$11,252,811**



* "Disbursements" include previously committed funds.

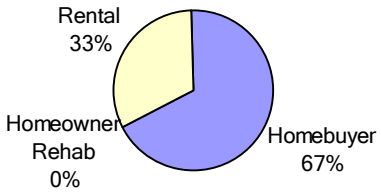
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **1,520**



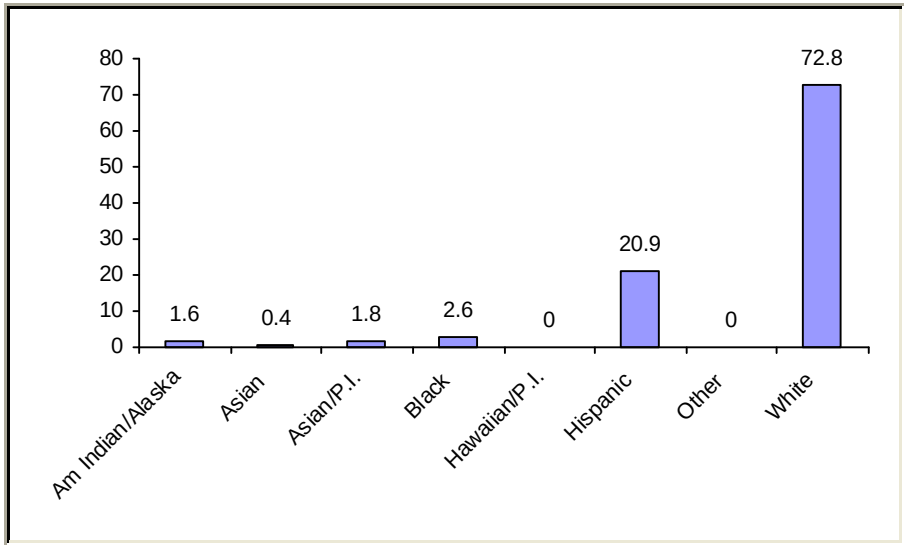
Tenant-Based Rental Assistance (TBRA) Total: **47 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Collins, CO

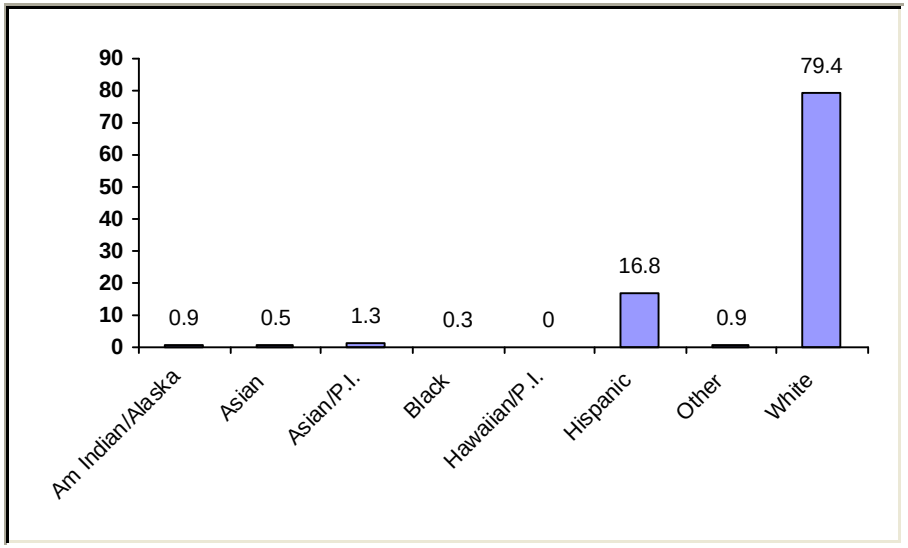
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,963**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,162**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

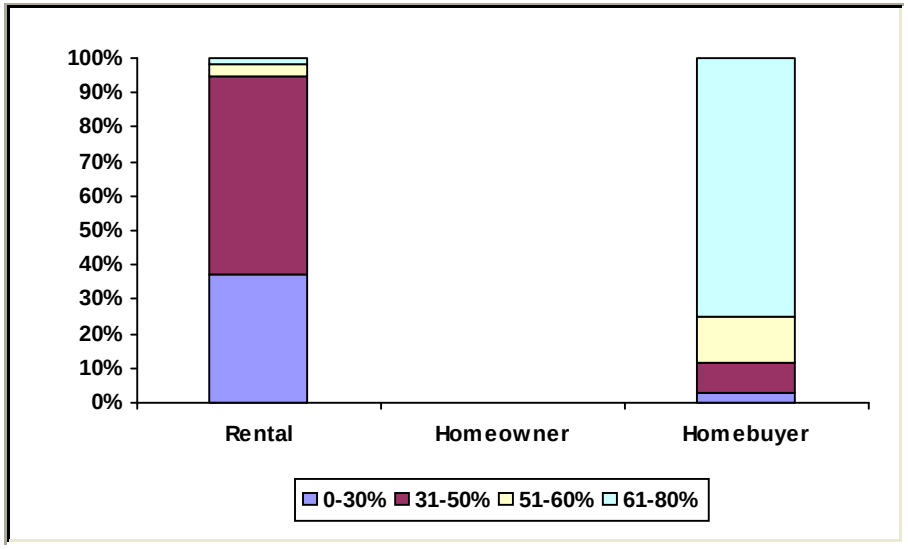
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

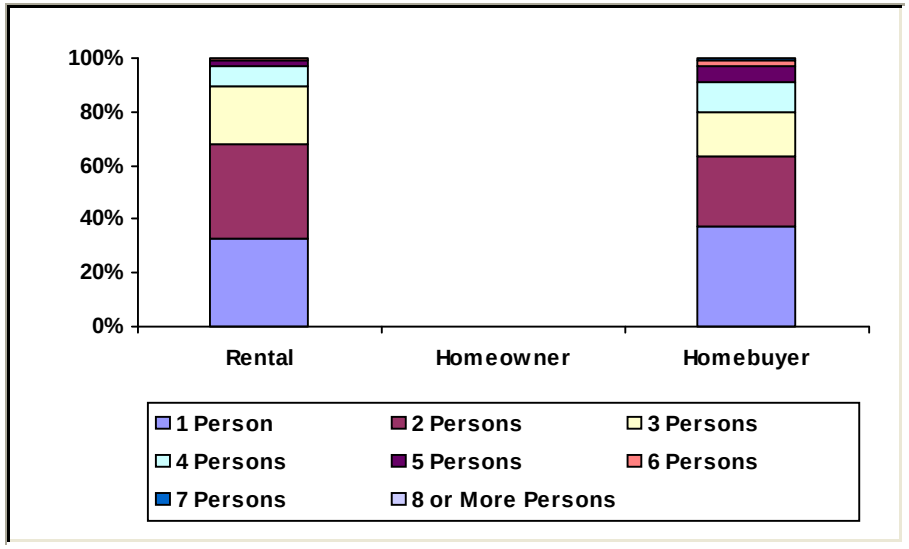
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Collins, CO

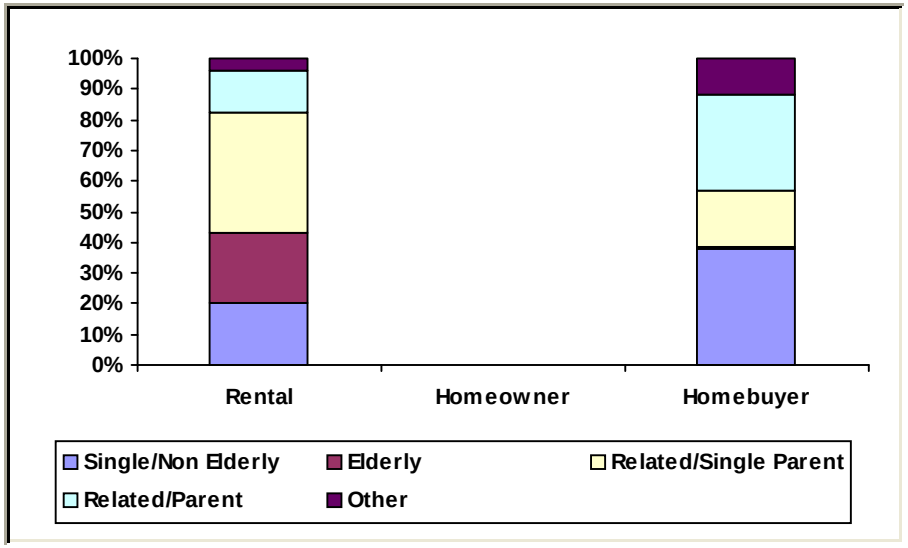
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



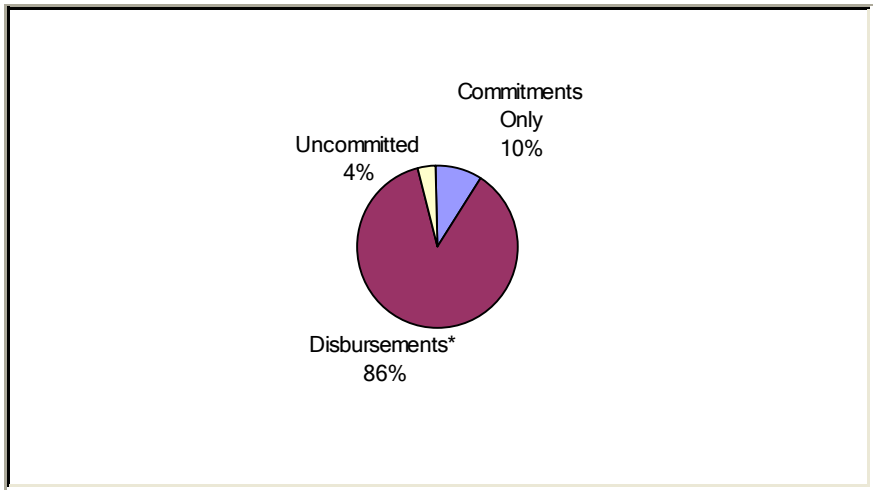
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Greeley, CO** **PJ Since:** **1995**

(1) Status of Funds

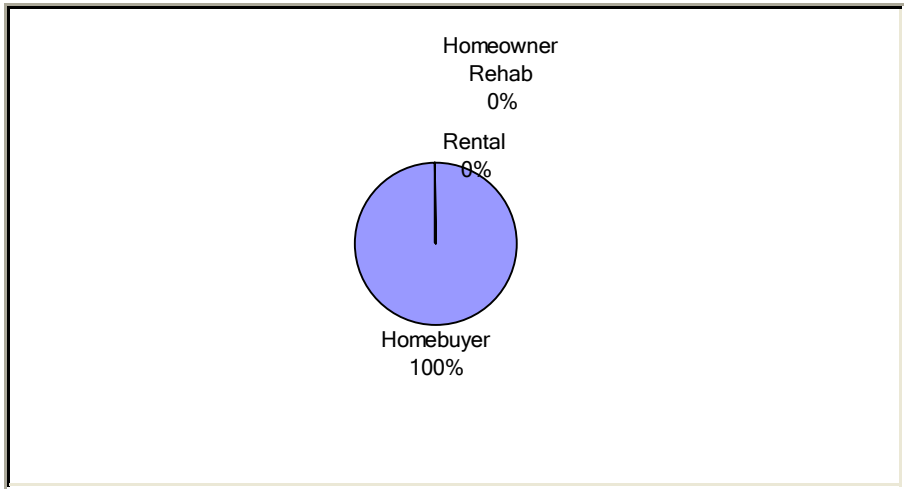
Total HOME Allocations Received: **$8,084,073**



* "Disbursements" include previously committed funds.

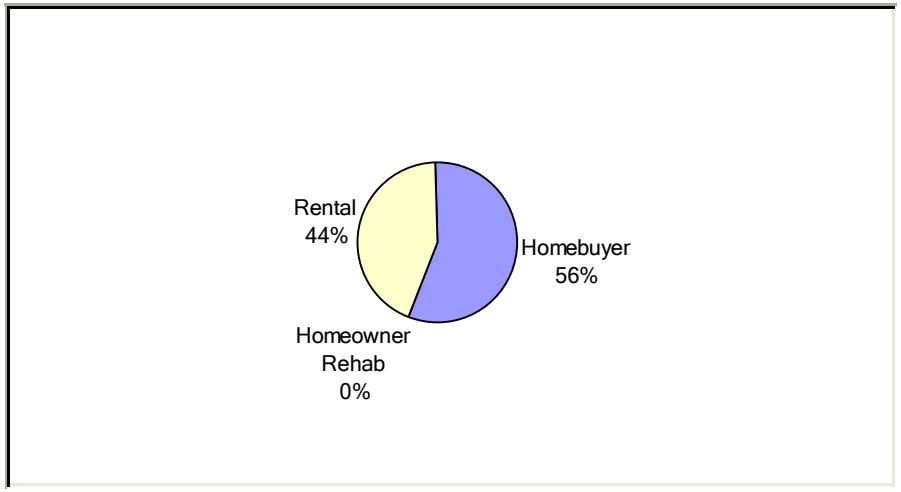
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **115**



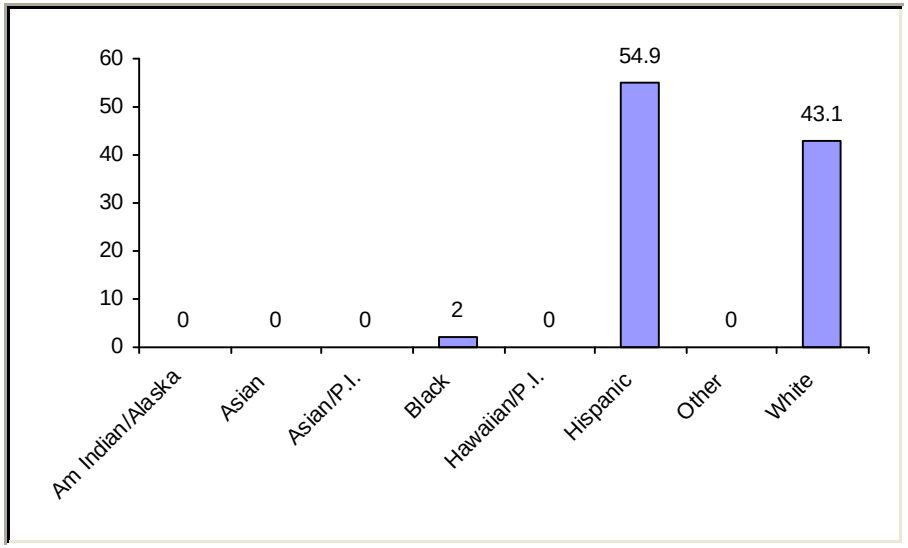
Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greeley, CO

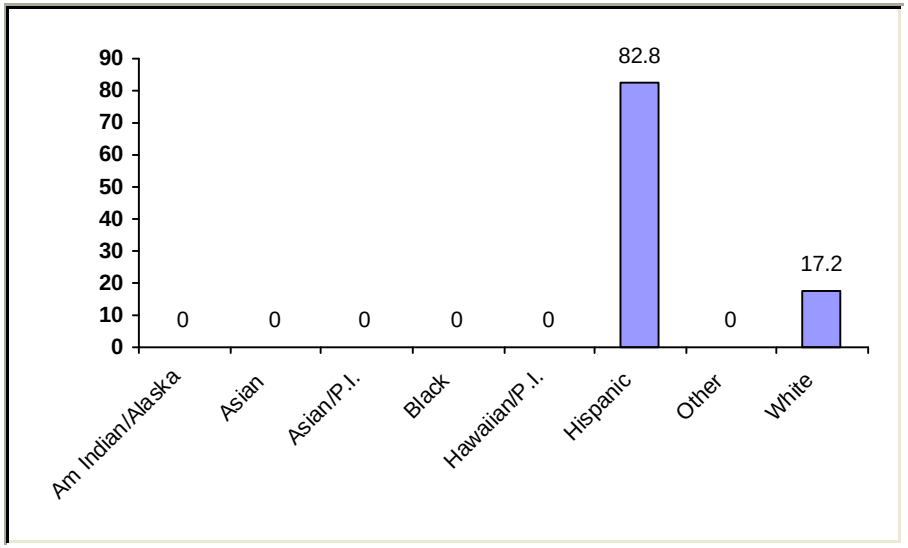
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,772**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,348**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

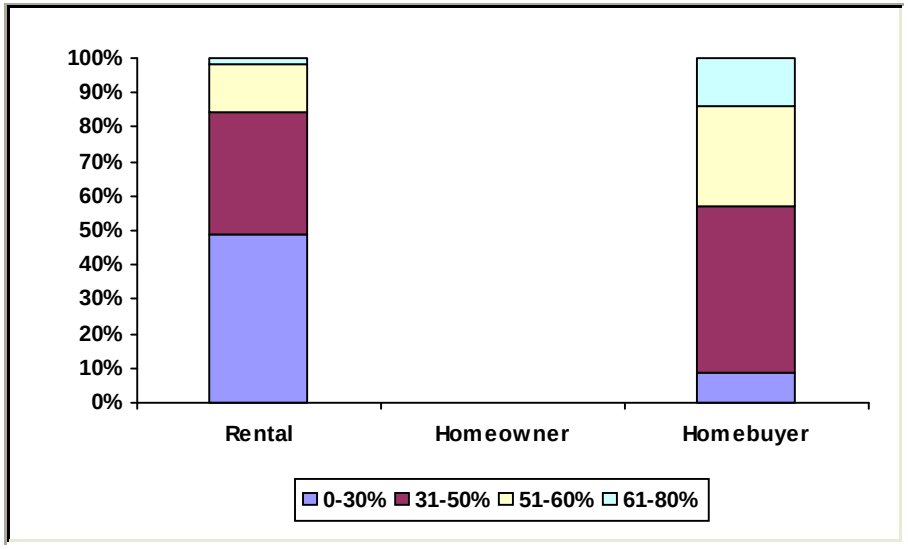
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

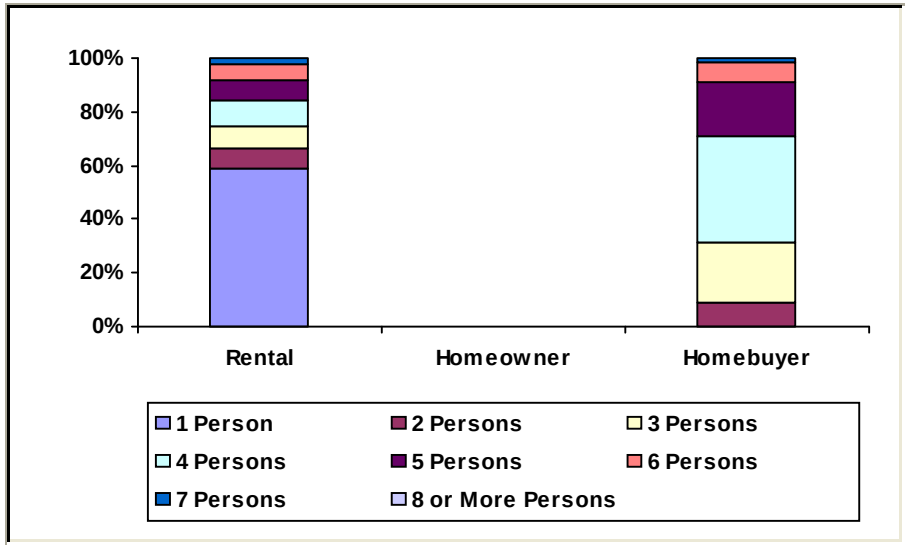
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greeley, CO

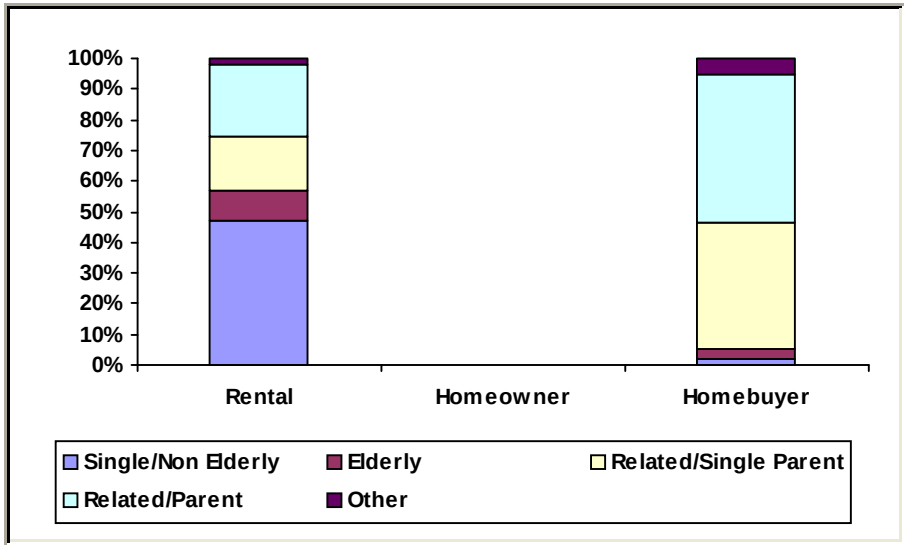
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



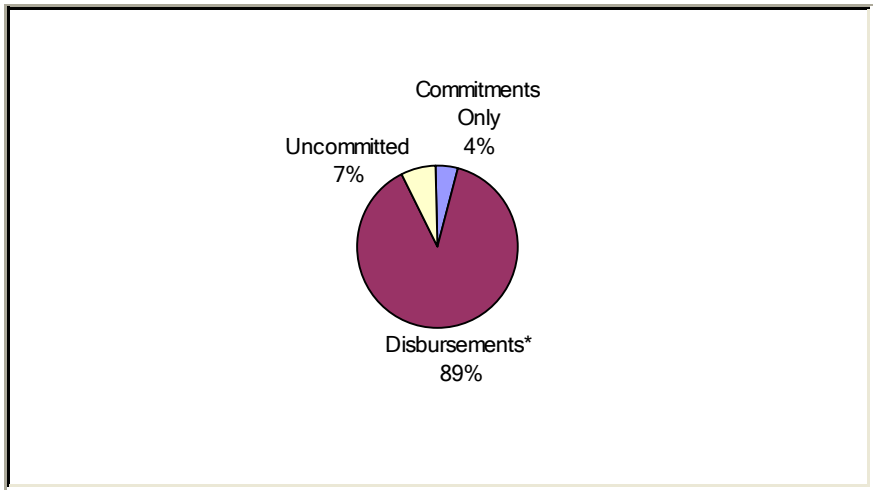
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jefferson County, CO** **PJ Since:** **1994**

(1) Status of Funds

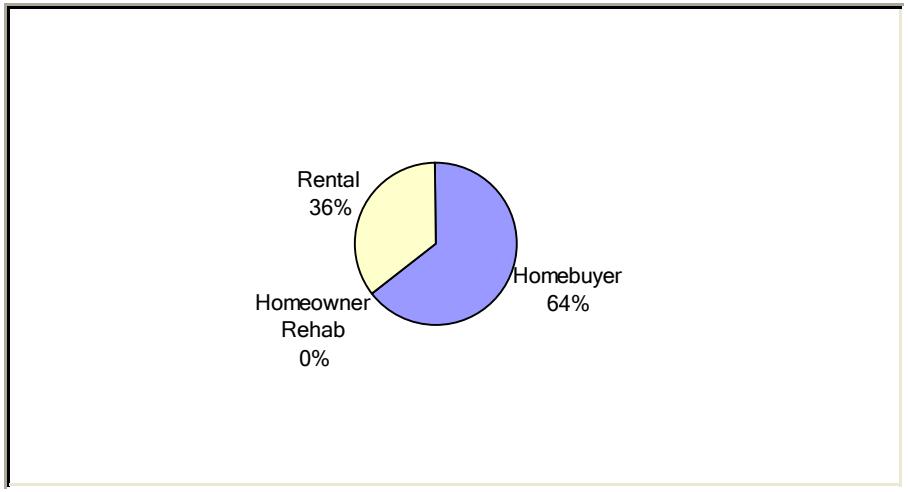
Total HOME Allocations Received: **$9,150,252**



* "Disbursements" include previously committed funds.

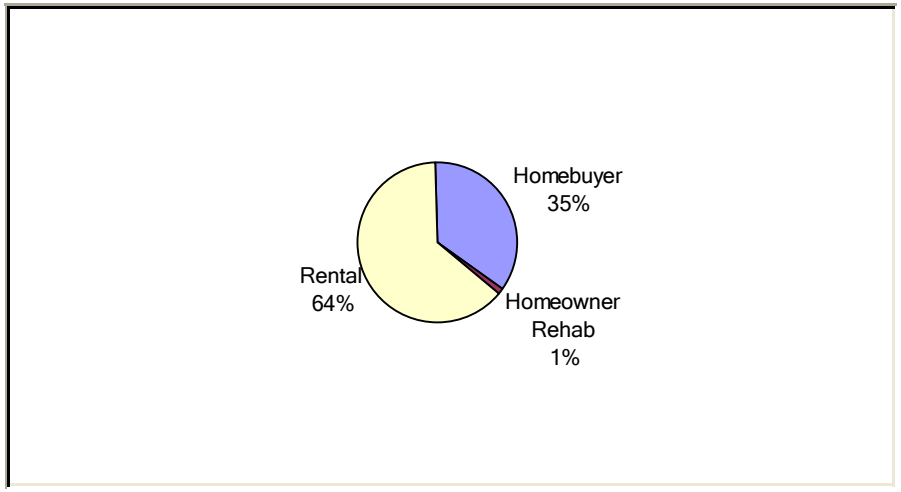
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **1,009**



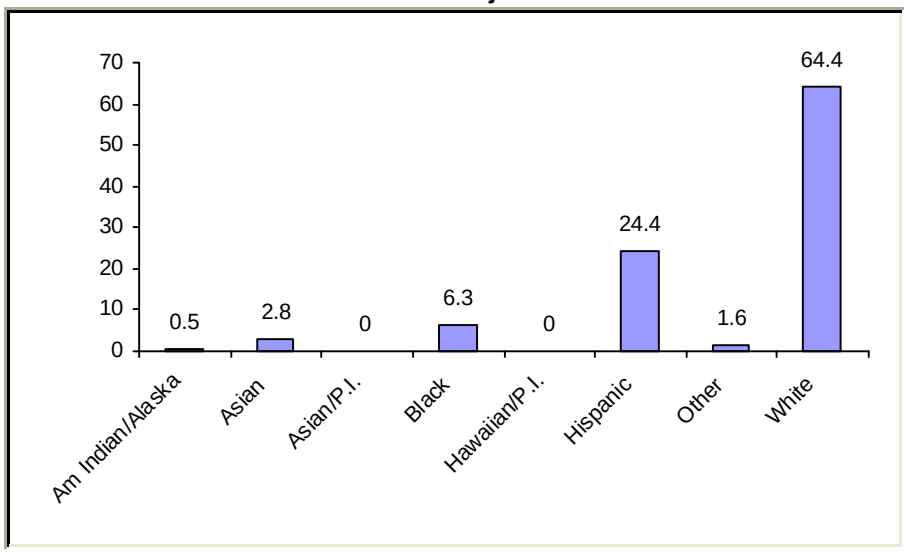
Tenant-Based Rental Assistance (TBRA) Total: **81 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, CO

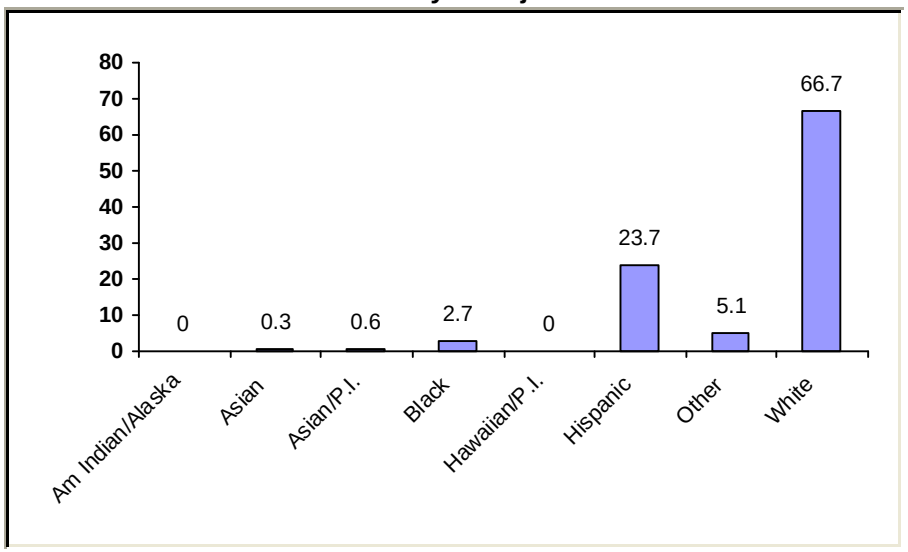
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



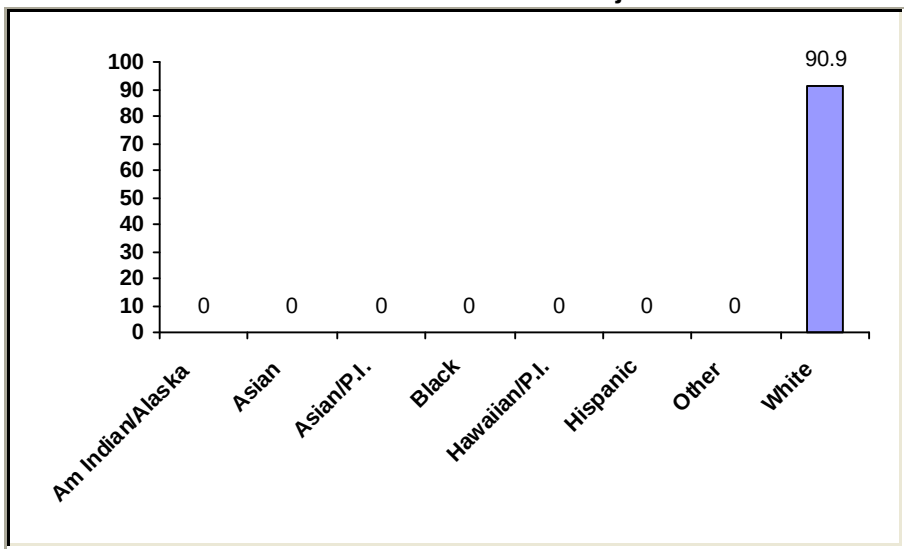
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,905**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,426**

Homeowner Rehabilitation Projects



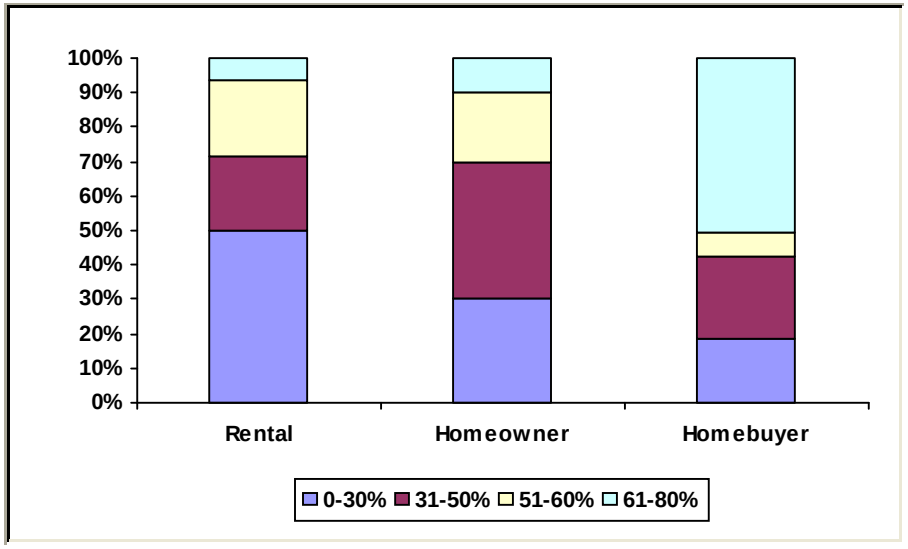
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,802**

* TDC - Includes all sources of funds

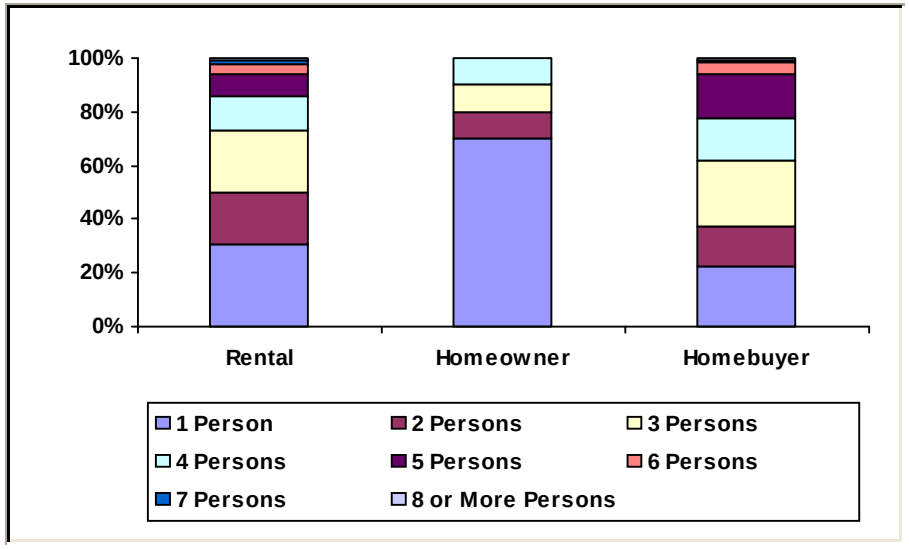
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, CO

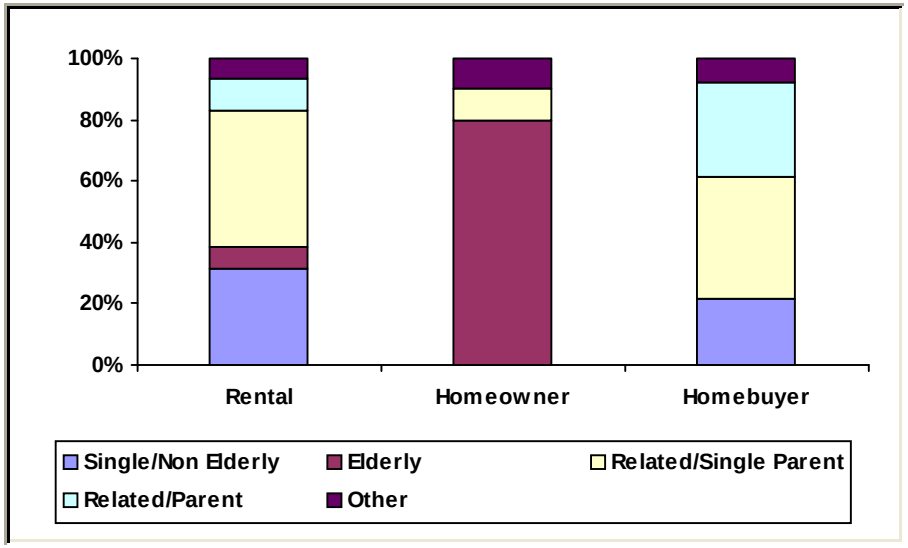
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



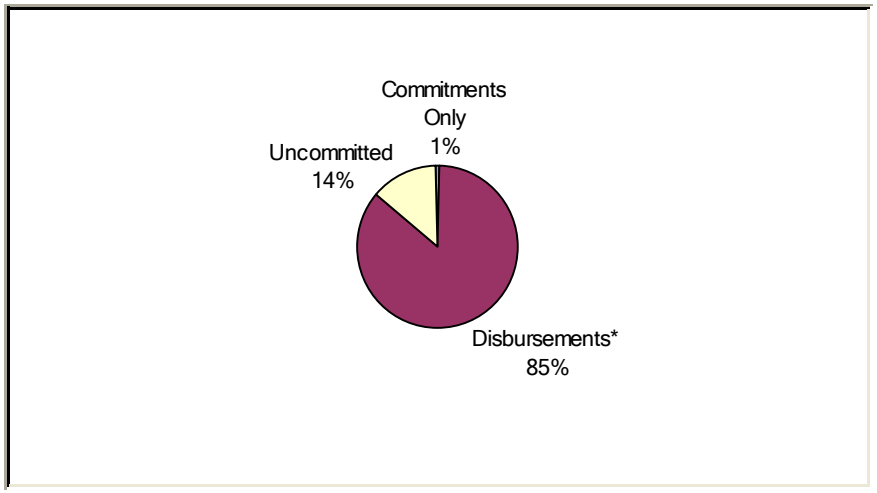
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lakewood, CO** **PJ Since:** **1994**

(1) Status of Funds

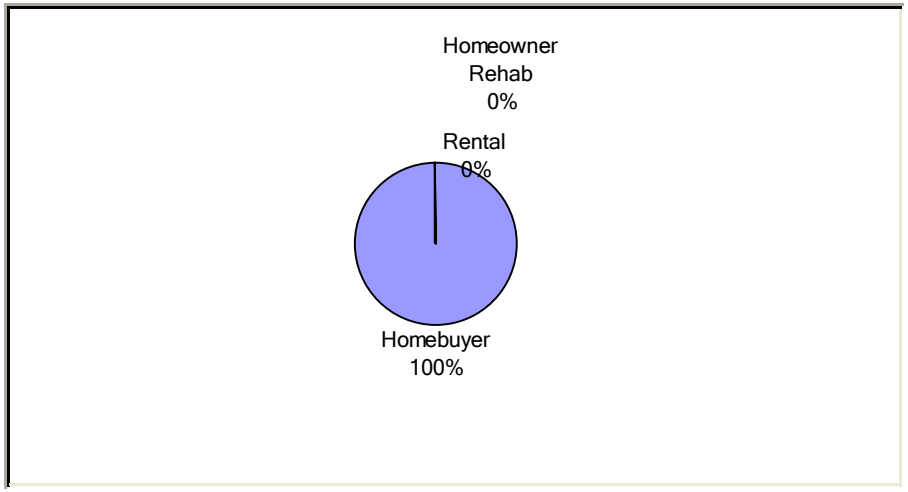
Total HOME Allocations Received: **$9,778,166**



* "Disbursements" include previously committed funds.

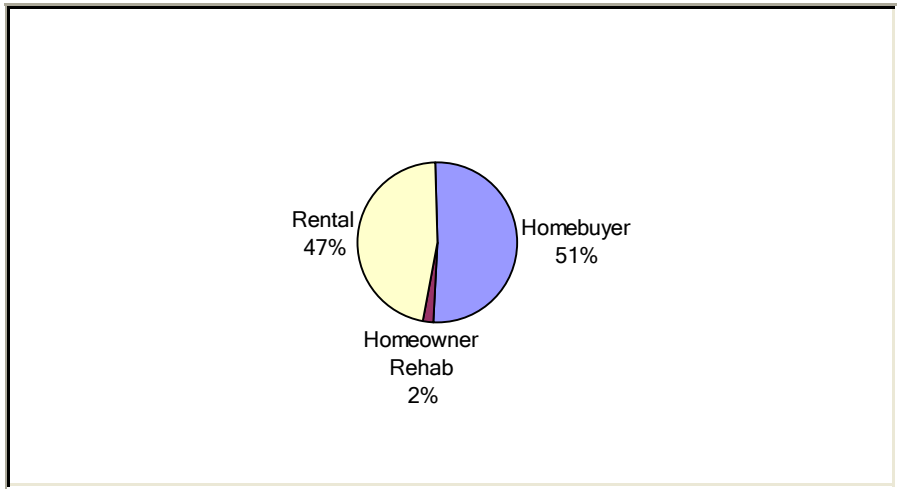
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **179**



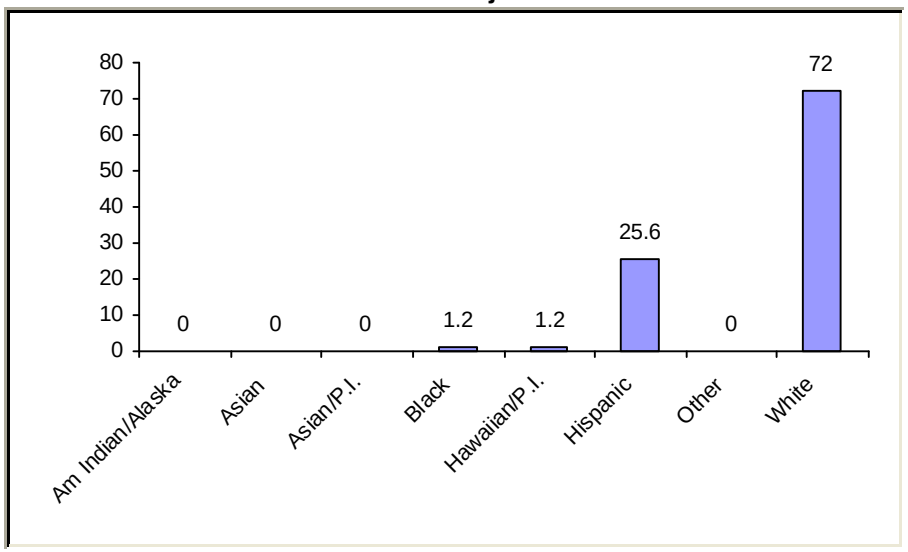
Tenant-Based Rental Assistance (TBRA) Total: **87 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakewood, CO

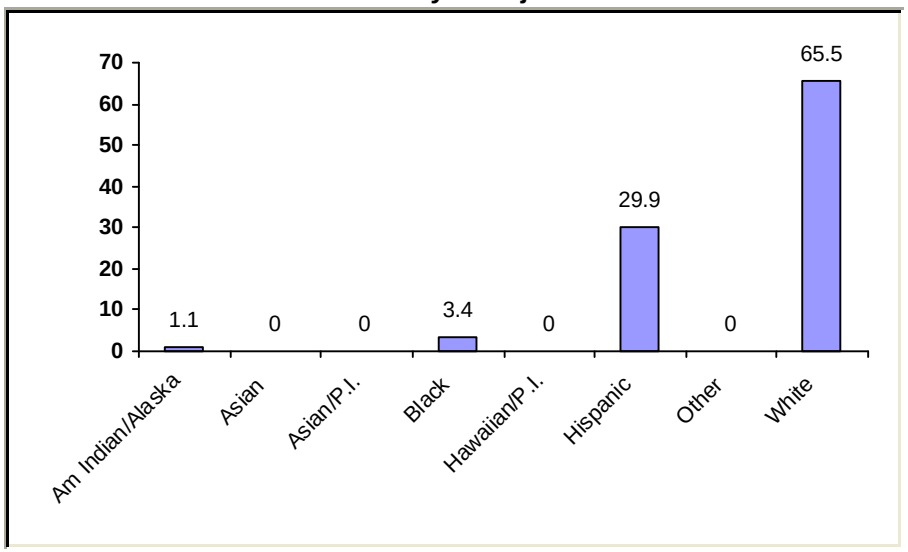
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



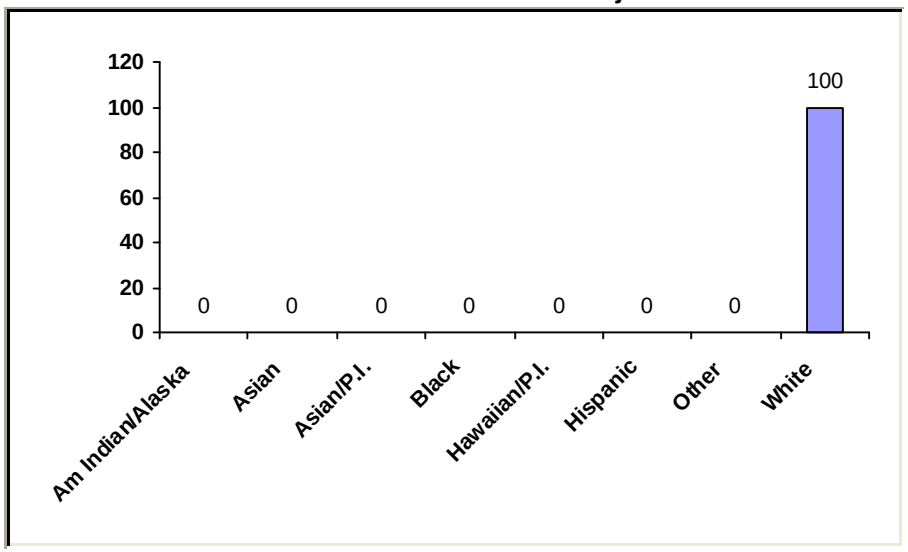
Avg. Total Dev. Cost (TDC)* Per Unit: **$144,637**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,176**

Homeowner Rehabilitation Projects



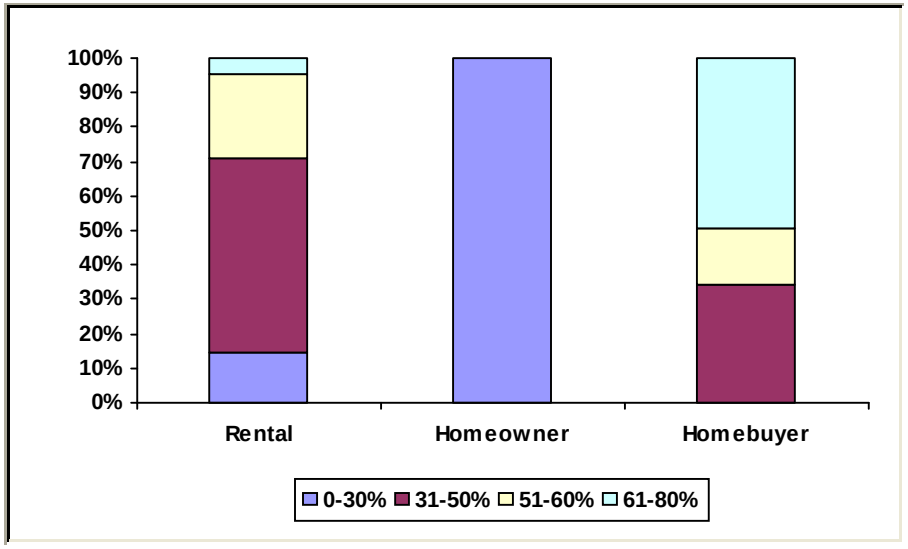
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,619**

* TDC - Includes all sources of funds

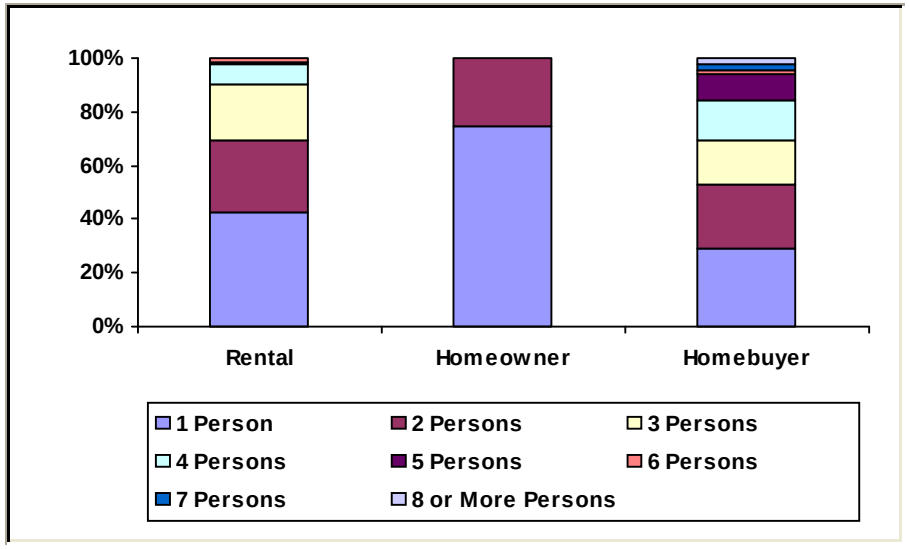
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakewood, CO

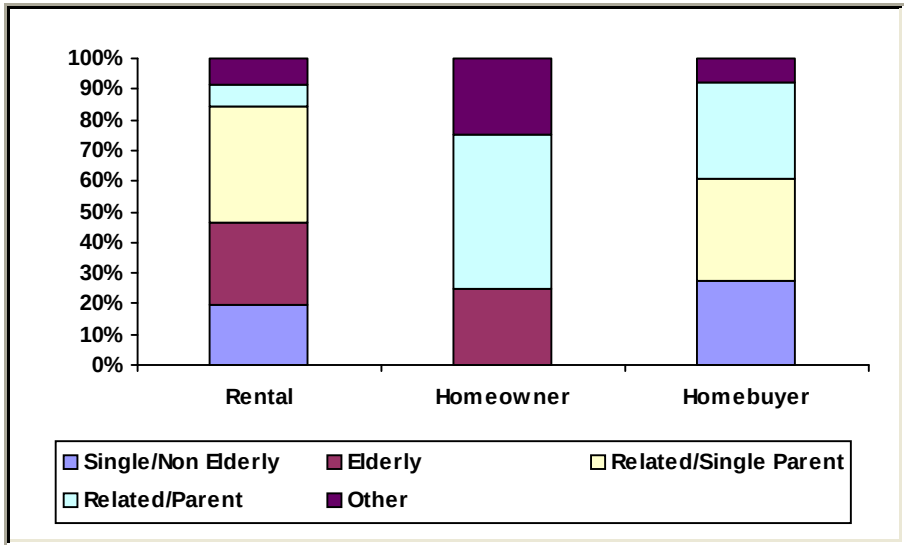
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



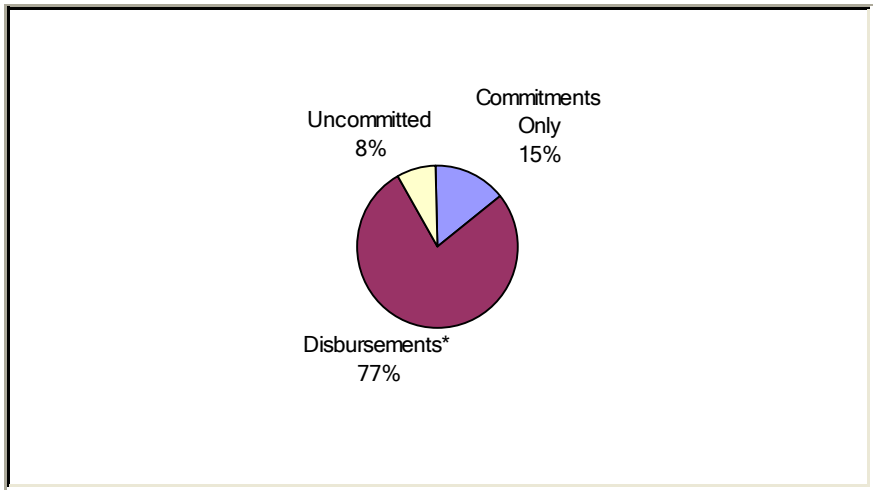
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pueblo Consortium, CO** **PJ Since:** **1992**

(1) Status of Funds

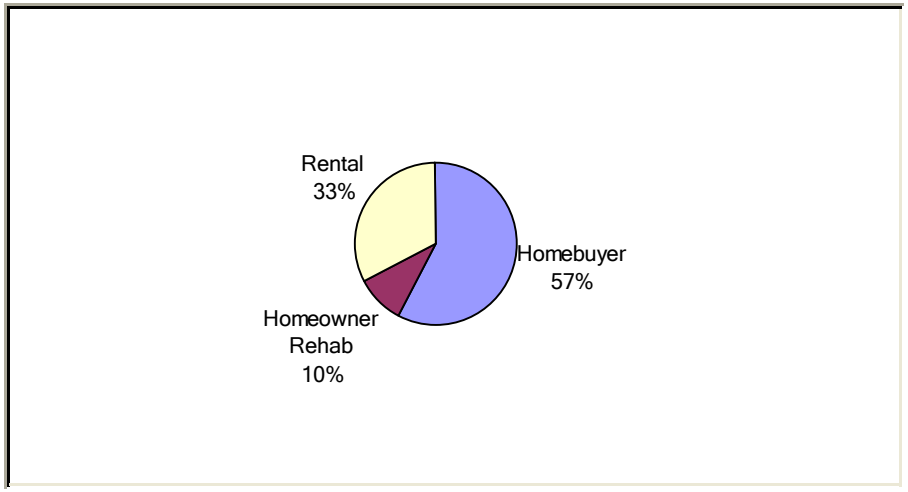
Total HOME Allocations Received: **$18,080,412**



* "Disbursements" include previously committed funds.

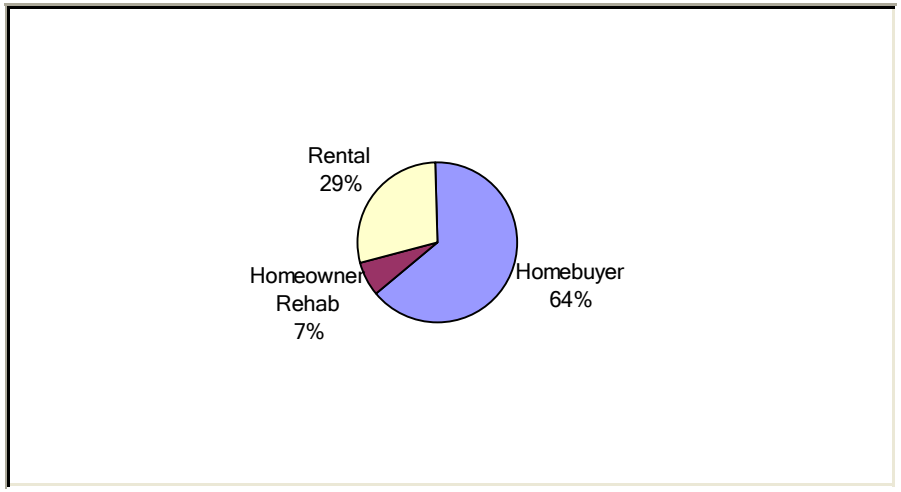
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **49**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,786**



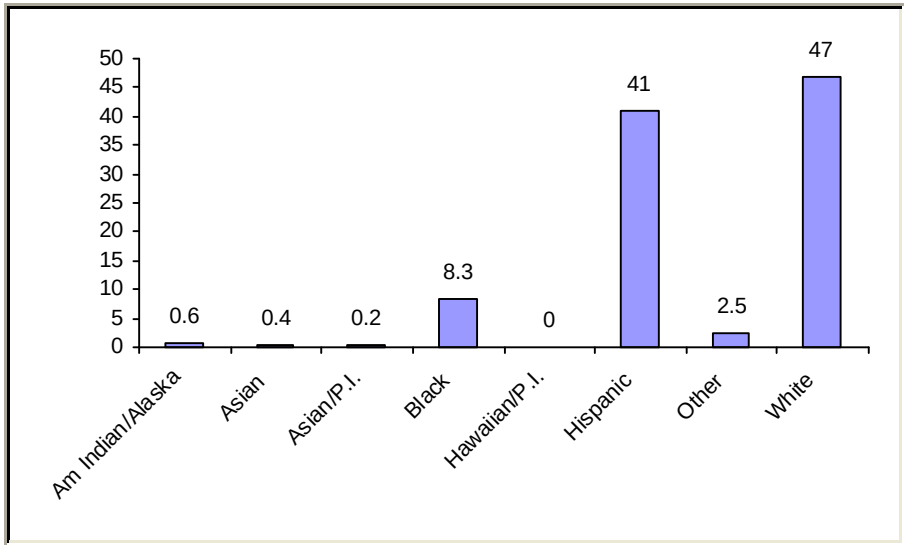
Tenant-Based Rental Assistance (TBRA) Total: **20 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pueblo Consortium, CO

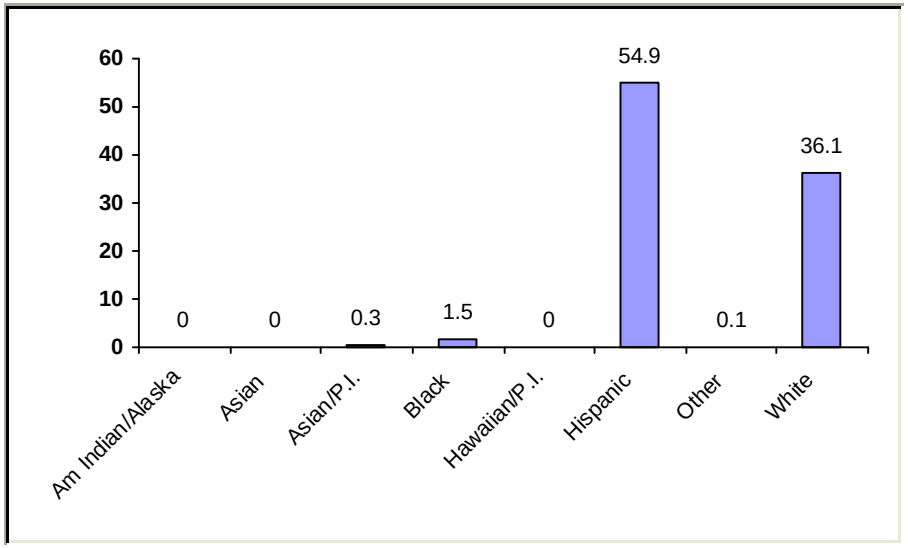
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



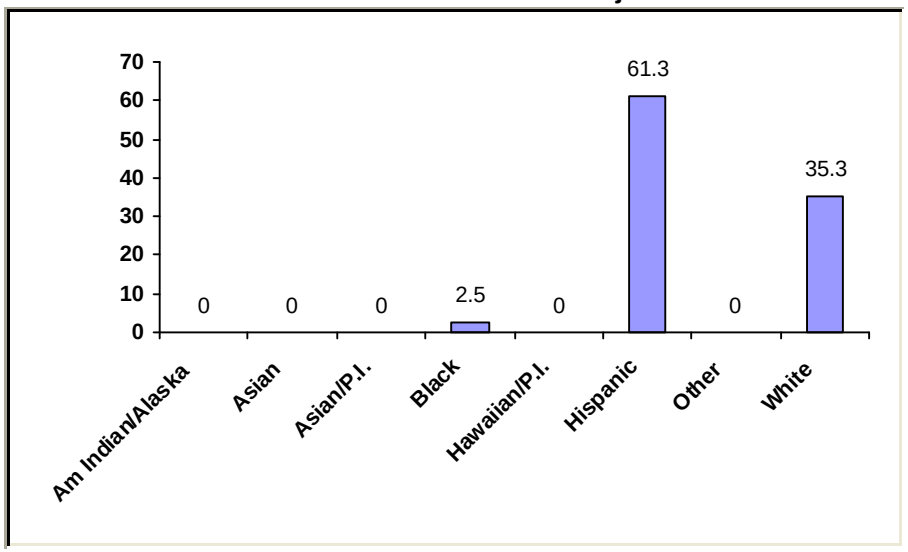
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,165**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,236**

Homeowner Rehabilitation Projects



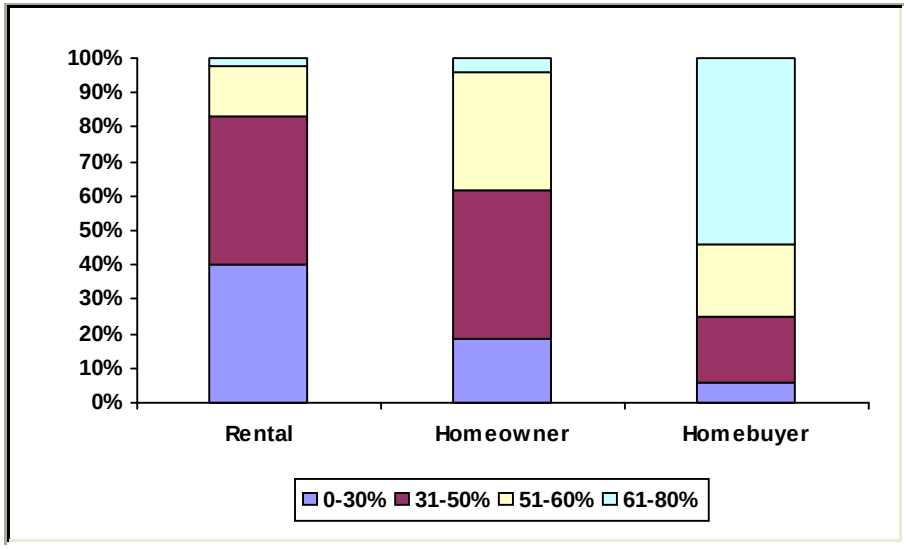
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,756**

* TDC - Includes all sources of funds

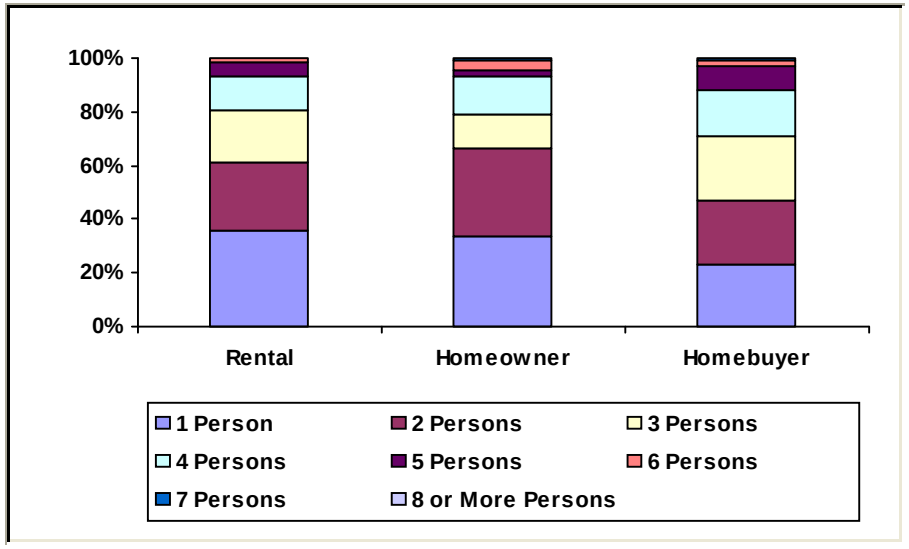
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pueblo Consortium, CO

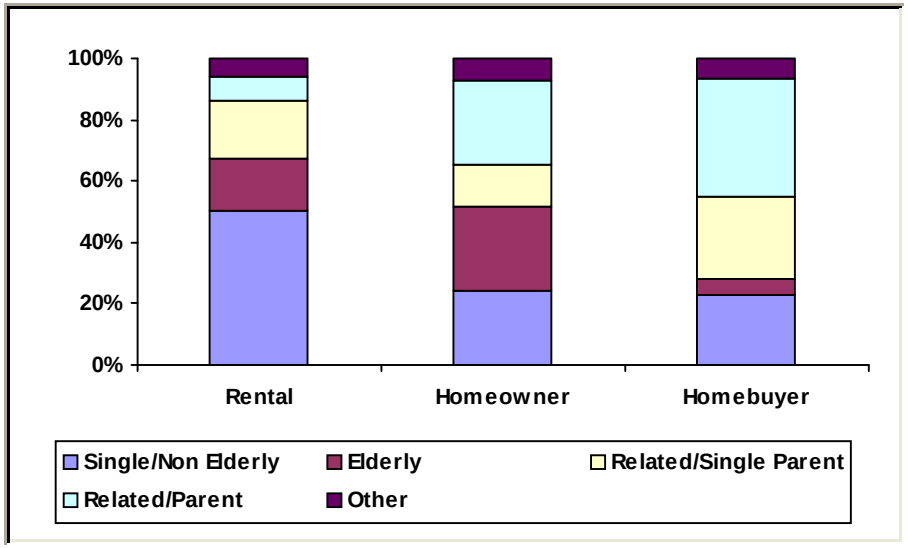
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



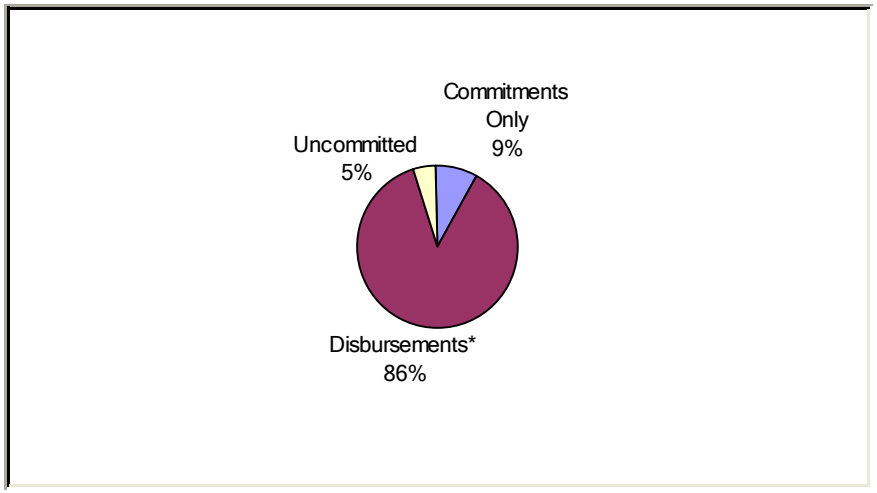
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bridgeport, CT** **PJ Since:** **1992**

(1) Status of Funds

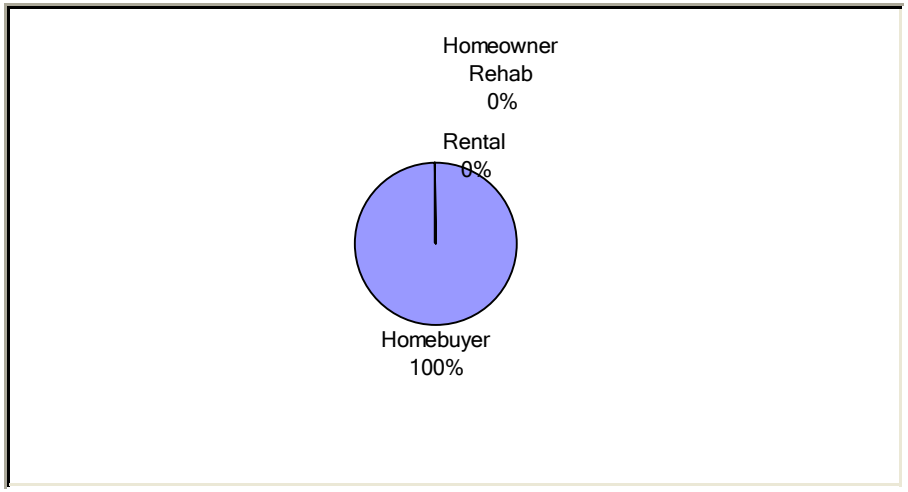
Total HOME Allocations Received: **$31,167,730**



* "Disbursements" include previously committed funds.

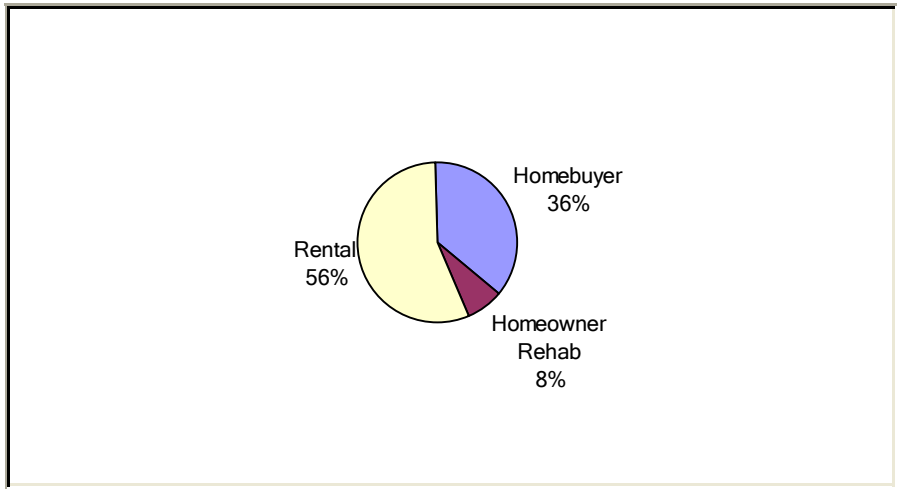
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **56**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **506**



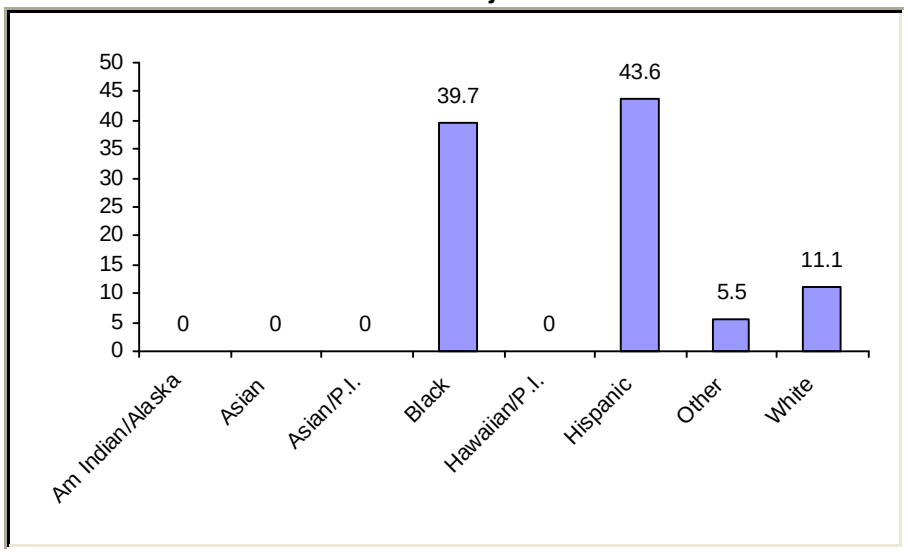
Tenant-Based Rental Assistance (TBRA) Total: **166 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bridgeport, CT

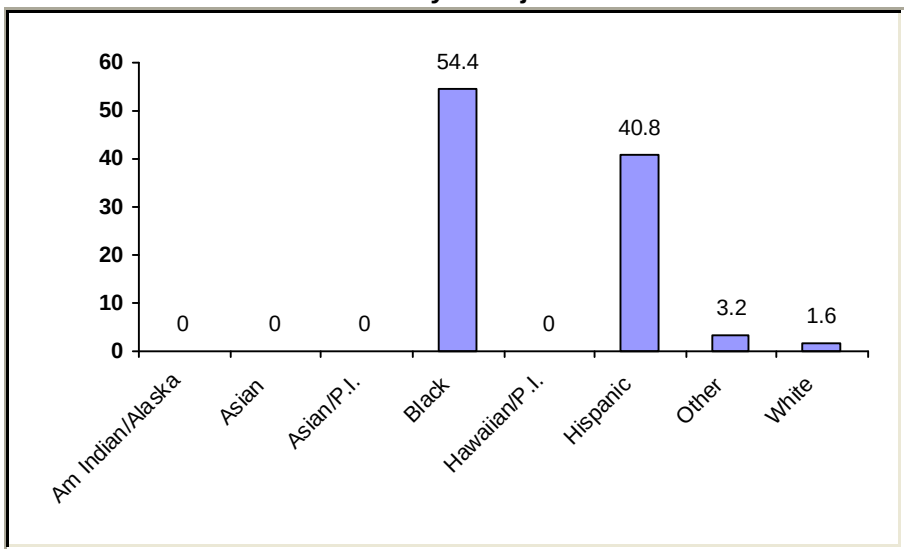
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



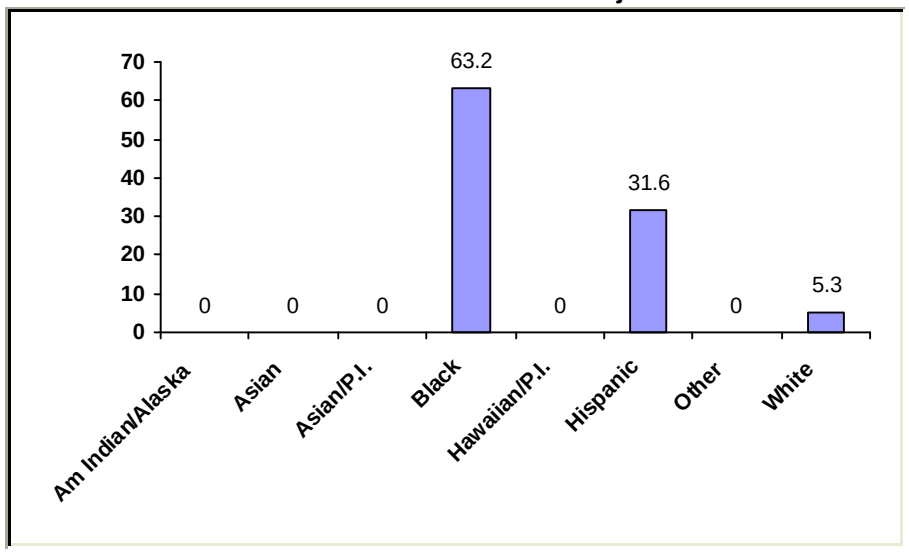
Avg. Total Dev. Cost (TDC)* Per Unit: **$140,347**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,980**

Homeowner Rehabilitation Projects



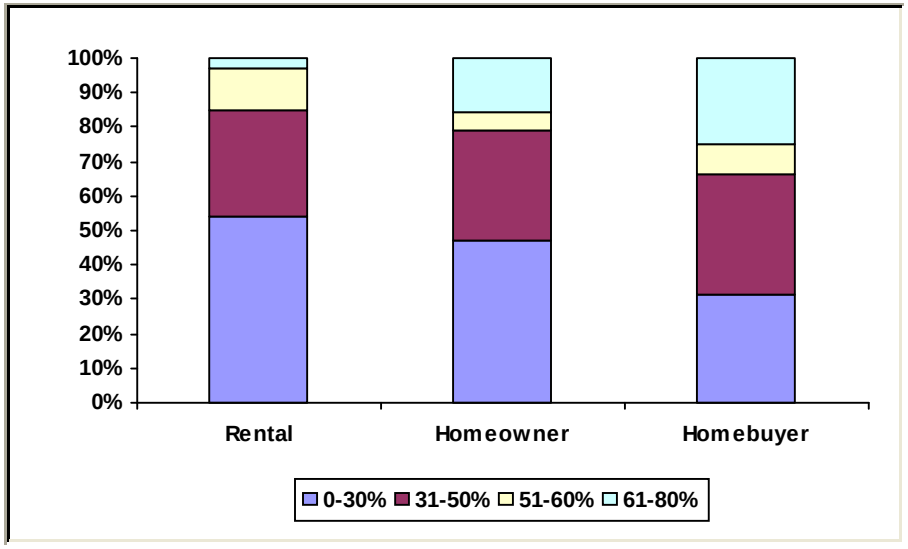
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,373**

* TDC - Includes all sources of funds

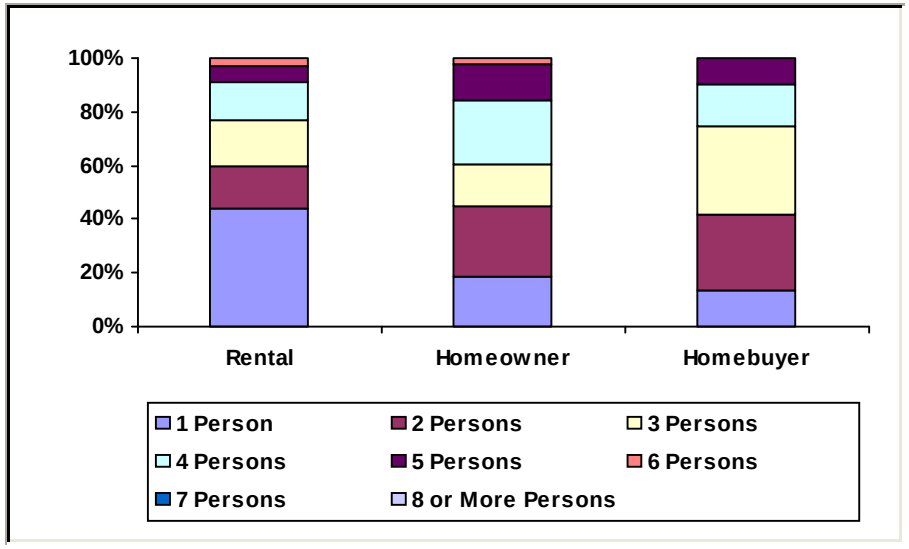
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bridgeport, CT

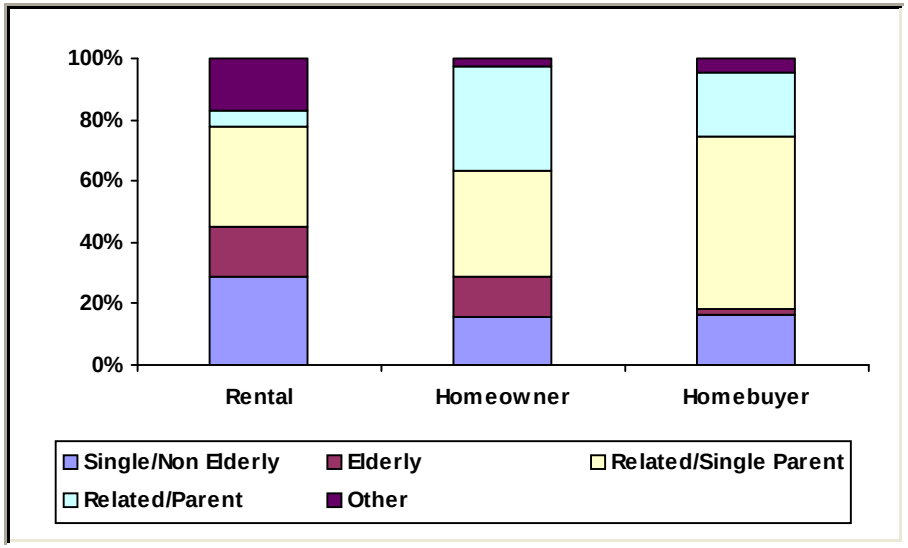
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



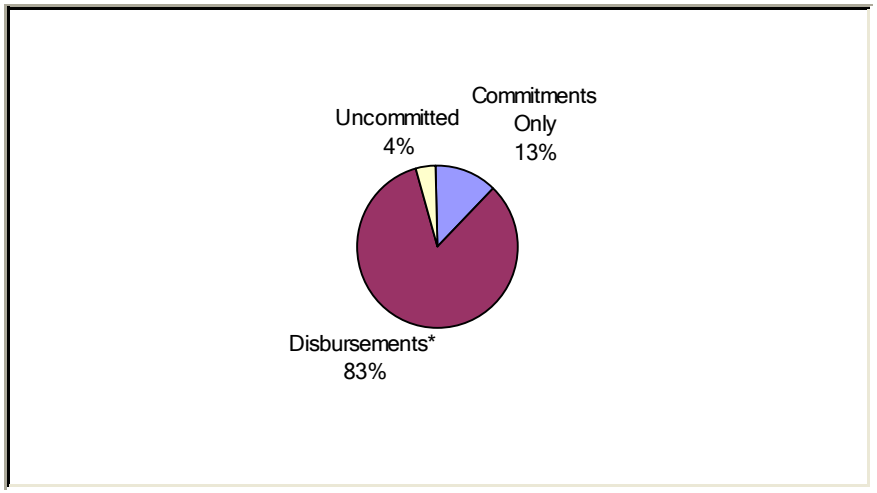
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hartford, CT** **PJ Since:** **1992**

(1) Status of Funds

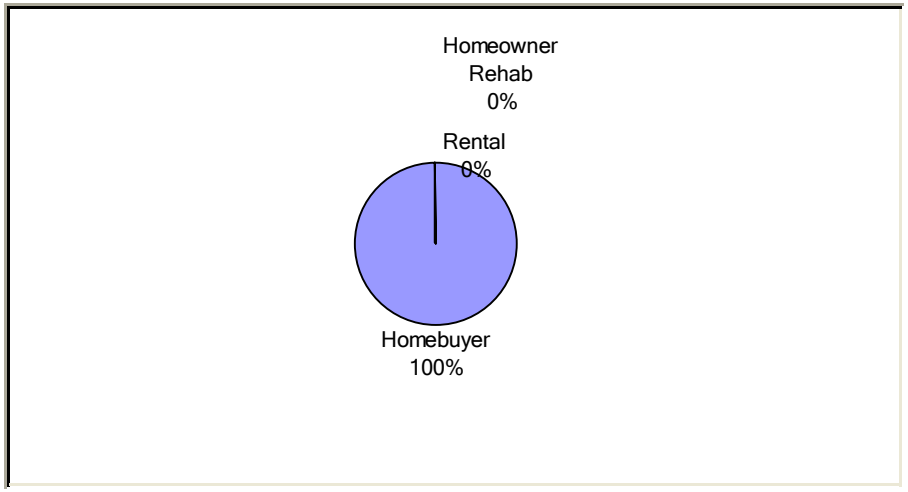
Total HOME Allocations Received: **$41,541,865**



* "Disbursements" include previously committed funds.

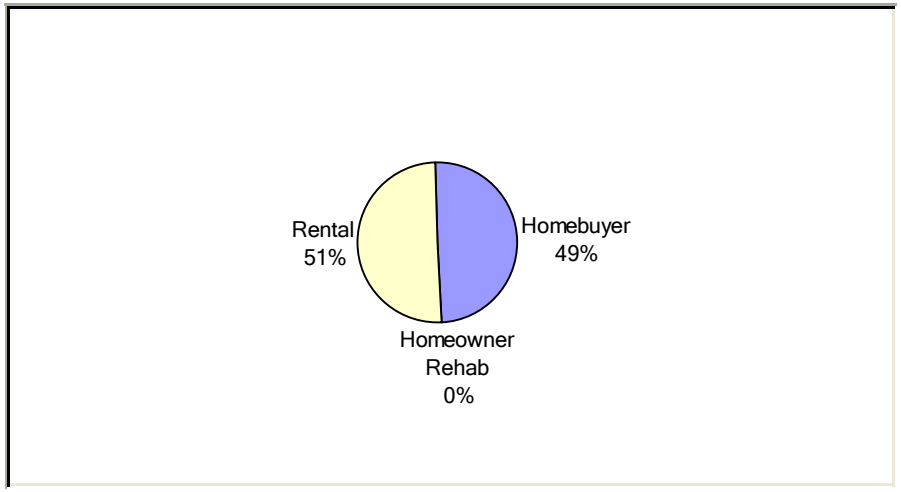
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,362**



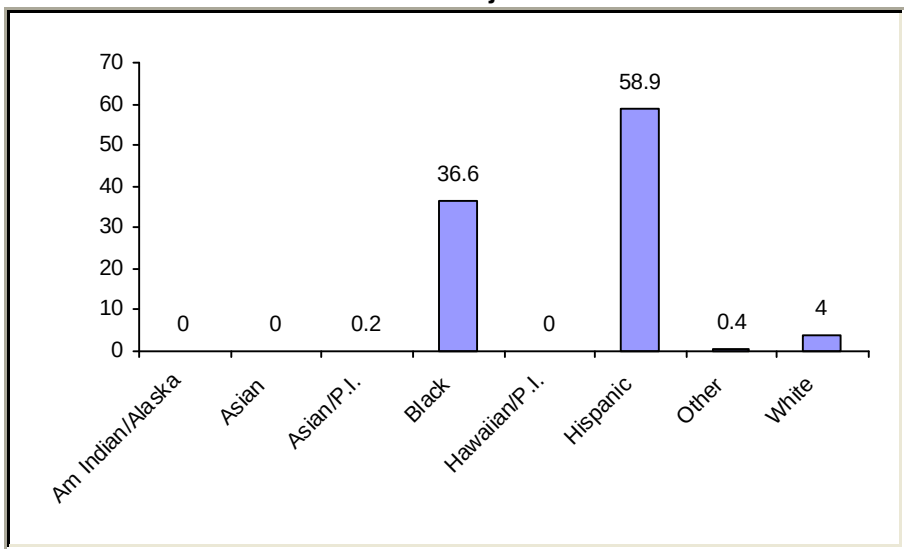
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hartford, CT

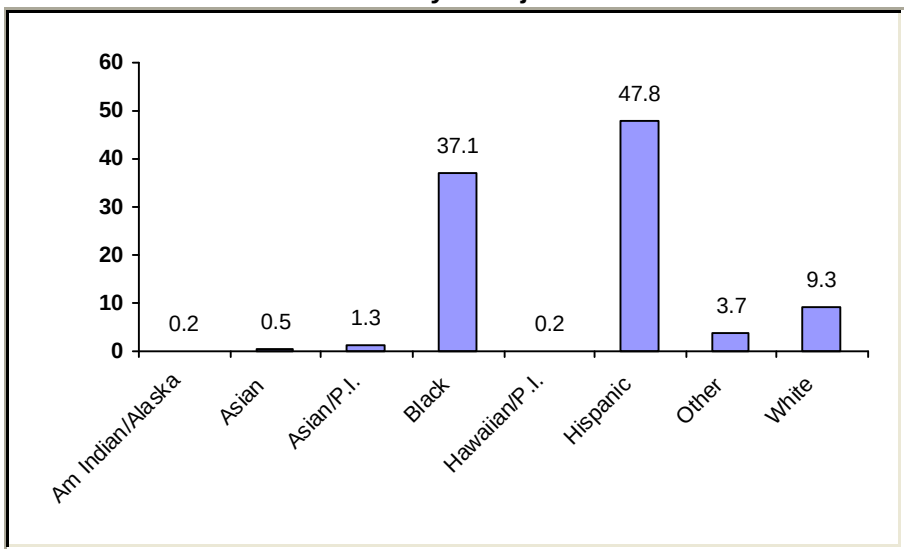
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$132,504**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,918**

Homeowner Rehabilitation Projects

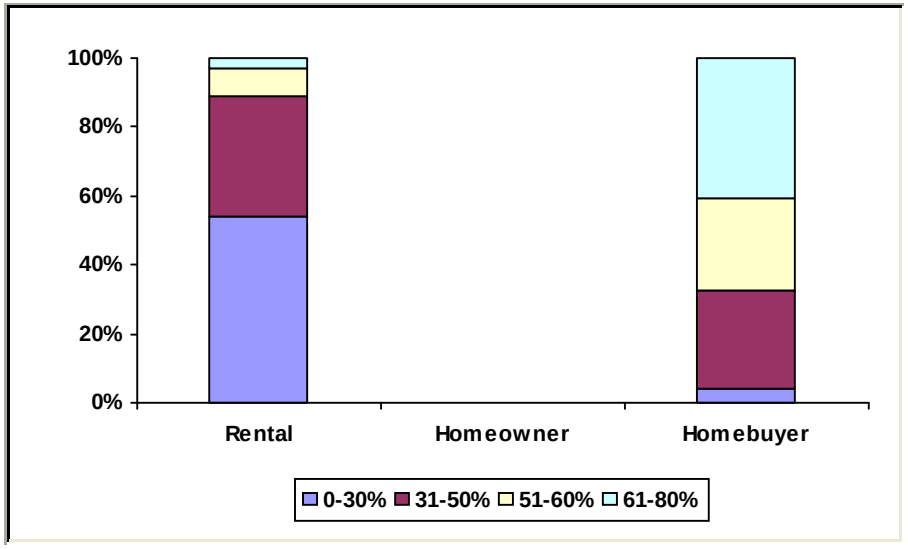
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

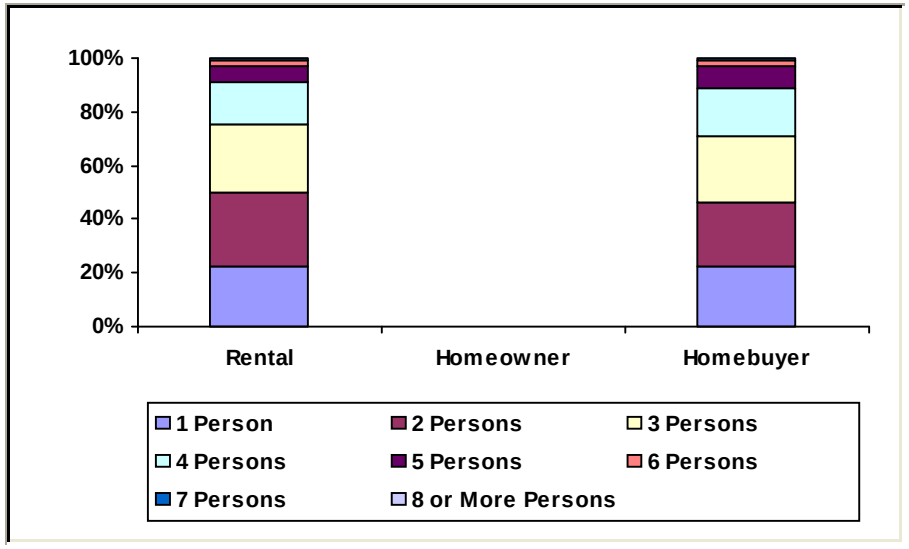
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

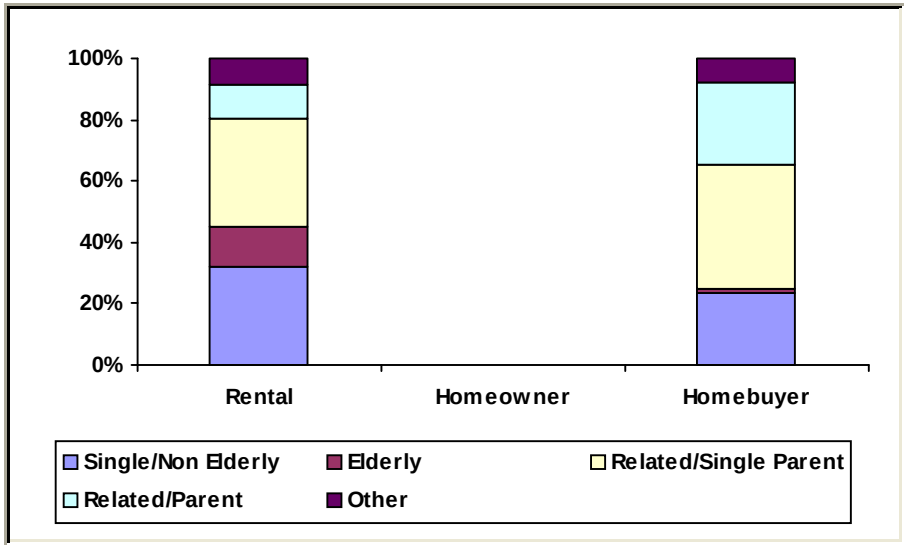
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



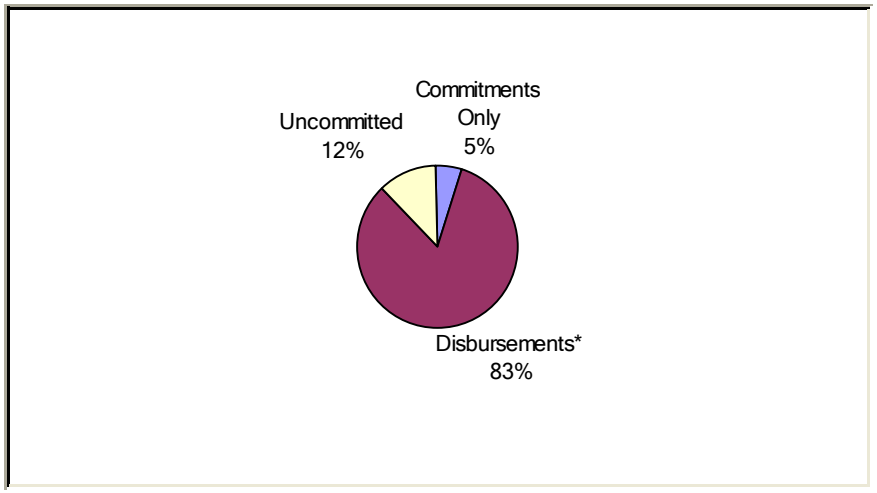
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Britain, CT** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,669,505**



* "Disbursements" include previously committed funds.

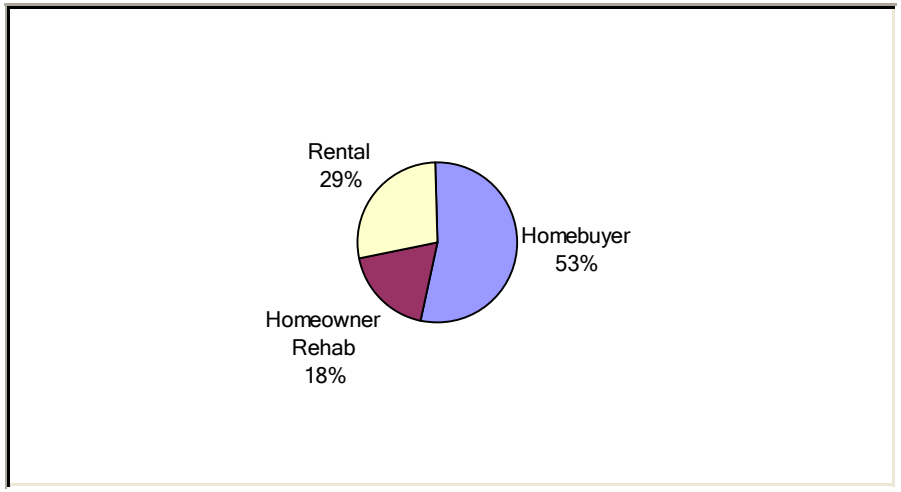
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **424**



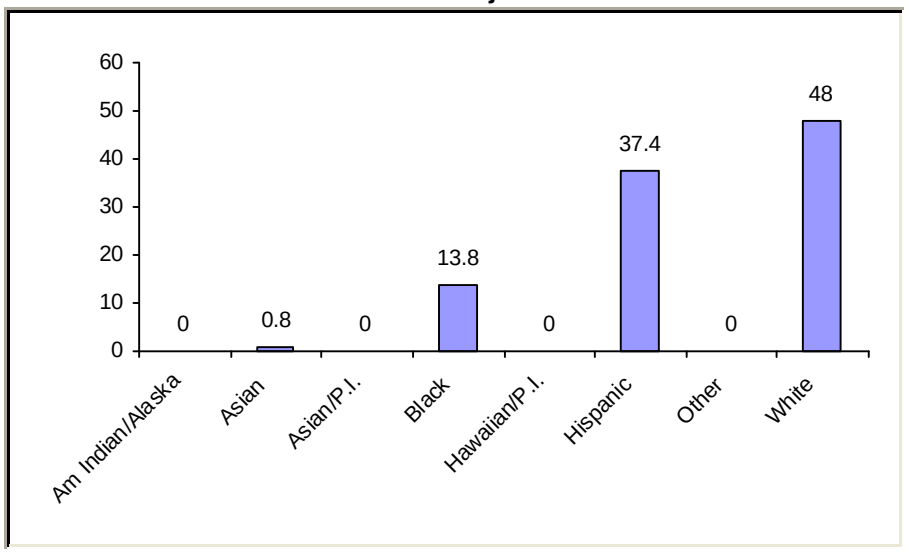
Tenant-Based Rental Assistance (TBRA) Total: **136 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Britain, CT

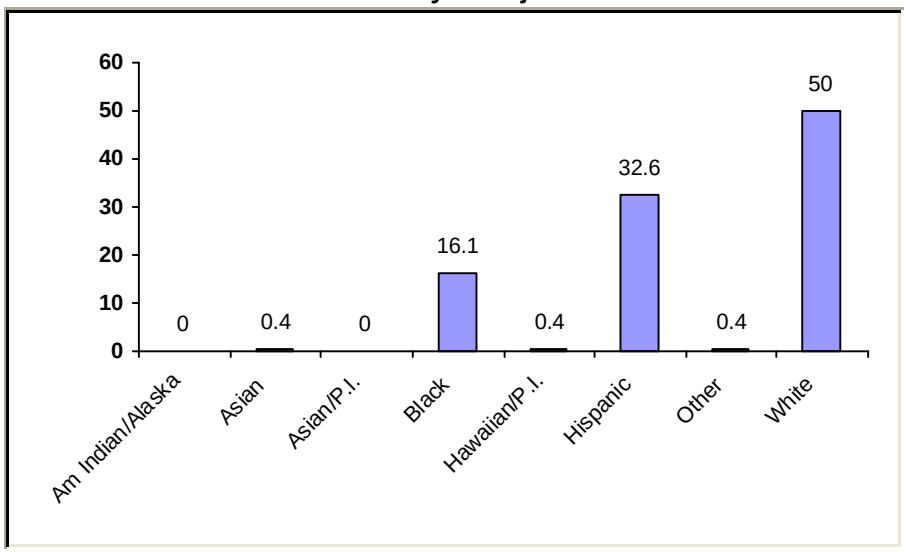
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



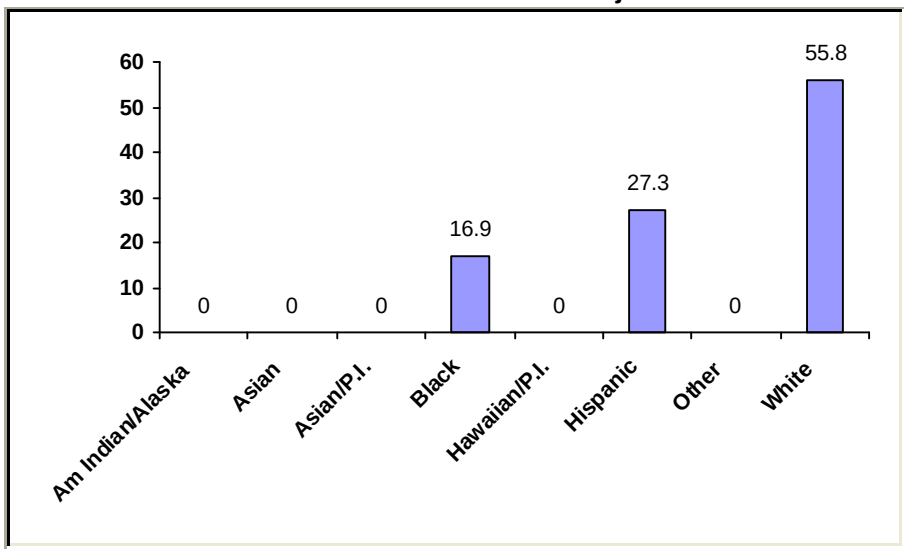
Avg. Total Dev. Cost (TDC)* Per Unit: **$190,556**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,013**

Homeowner Rehabilitation Projects



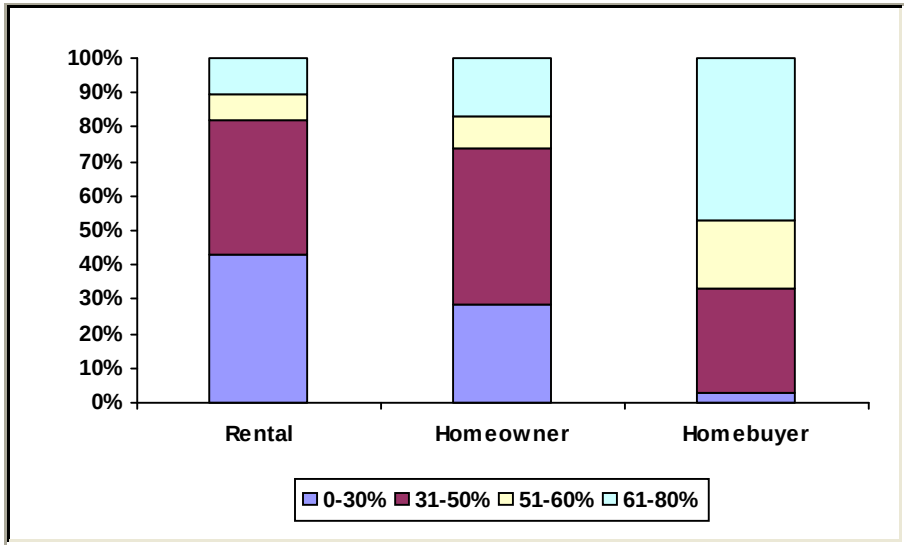
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,738**

* TDC - Includes all sources of funds

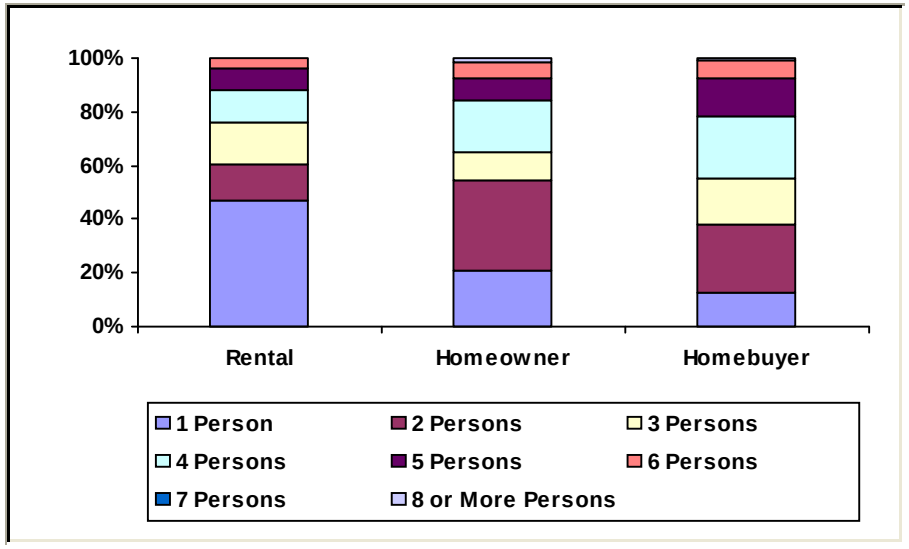
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Britain, CT

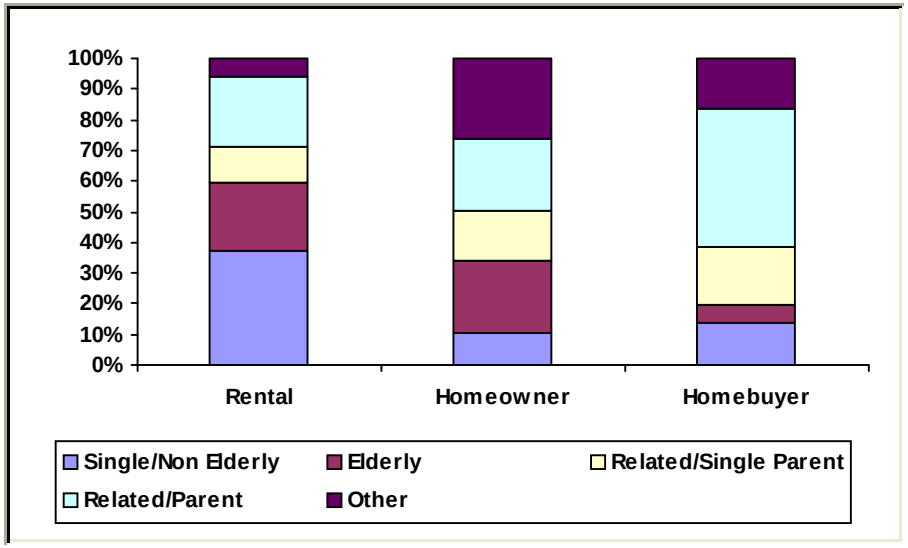
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



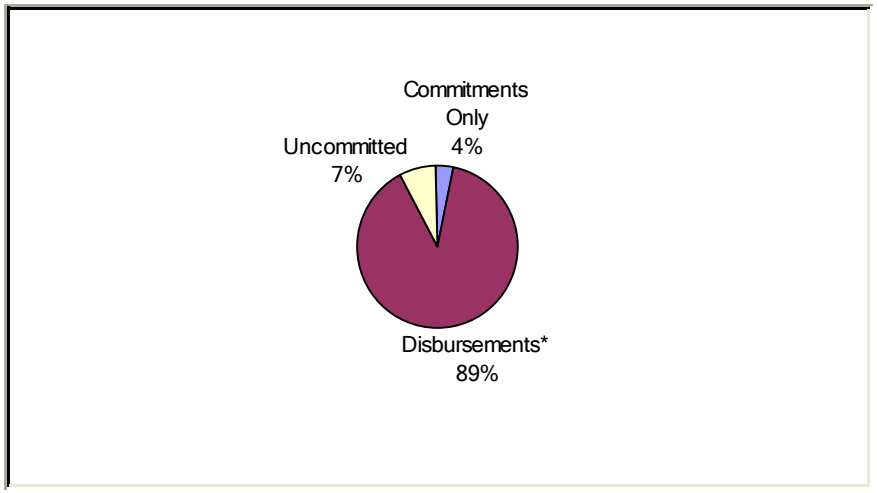
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Haven, CT** **PJ Since:** **1992**

(1) Status of Funds

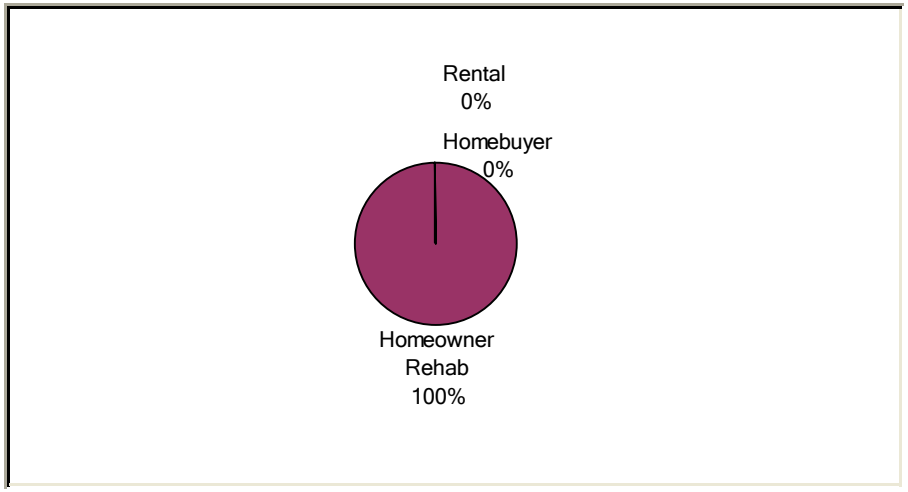
Total HOME Allocations Received: **$33,261,088**



* "Disbursements" include previously committed funds.

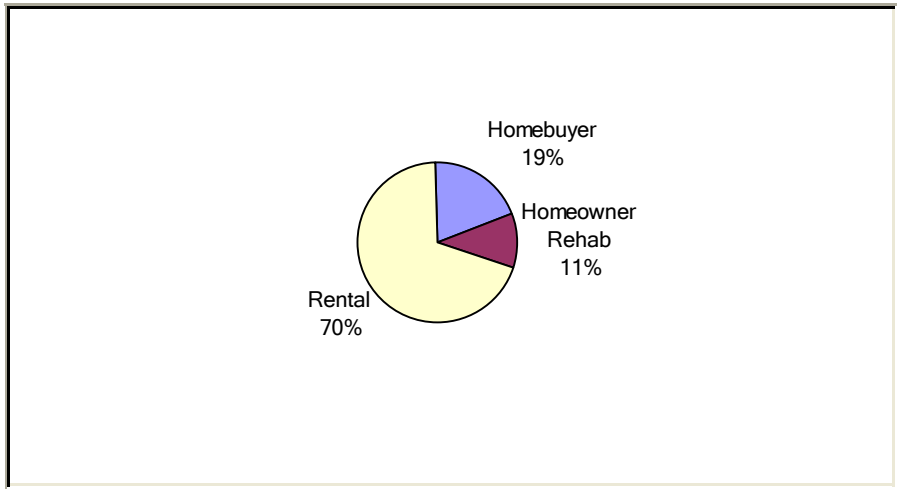
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,410**



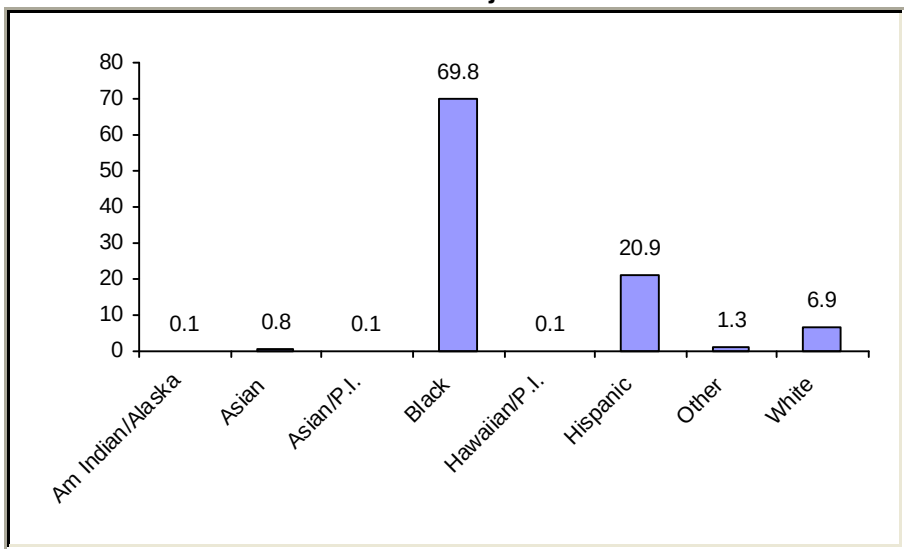
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Haven, CT

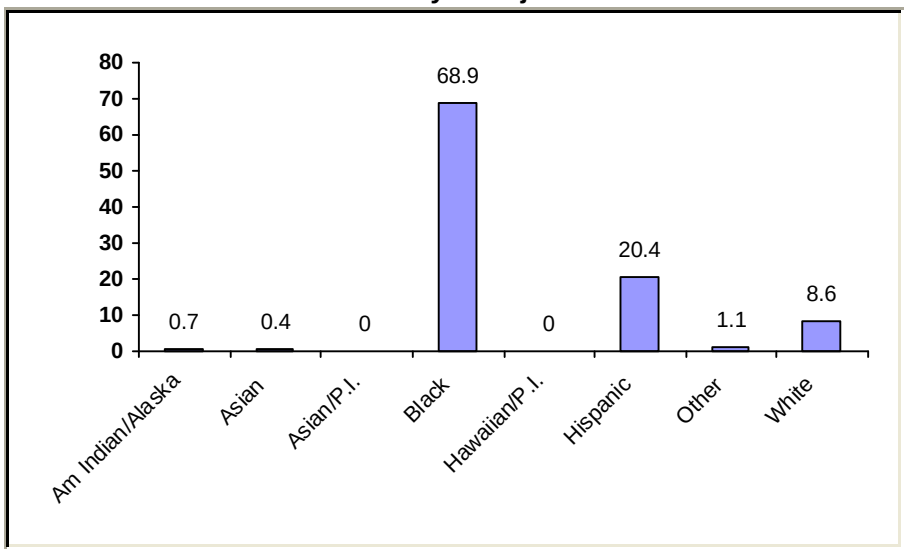
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



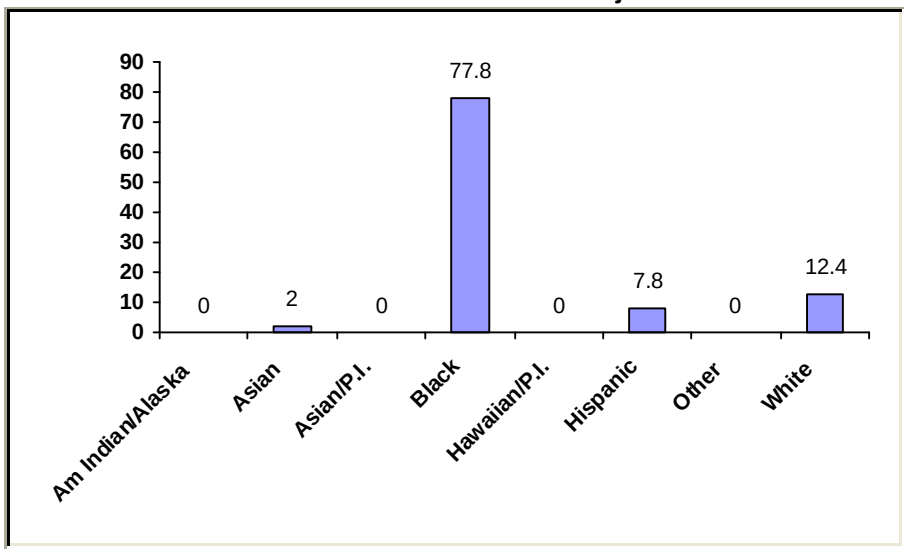
Avg. Total Dev. Cost (TDC)* Per Unit: **$104,603**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,769**

Homeowner Rehabilitation Projects



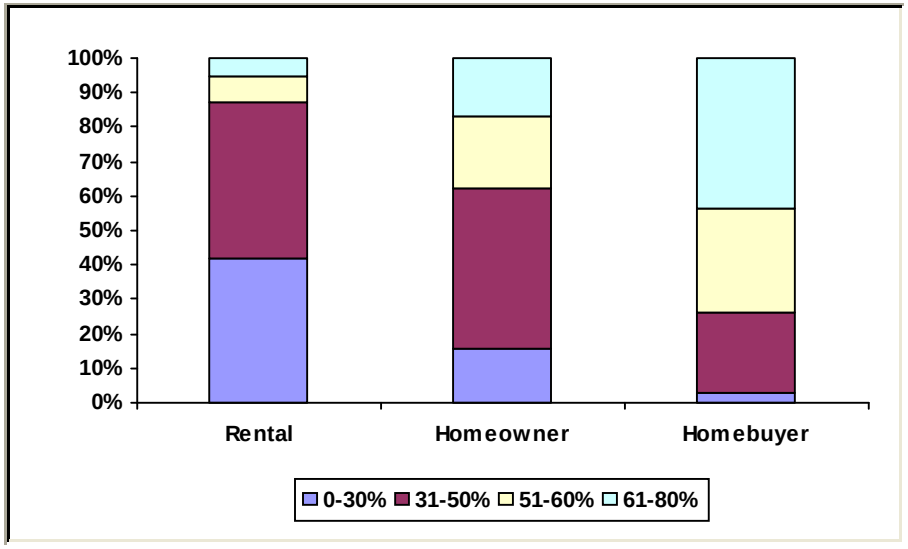
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,157**

* TDC - Includes all sources of funds

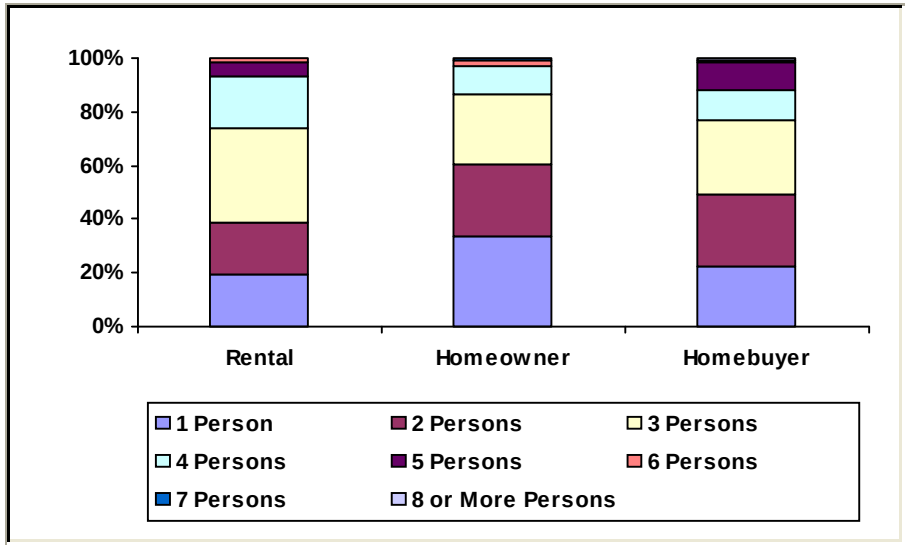
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Haven, CT

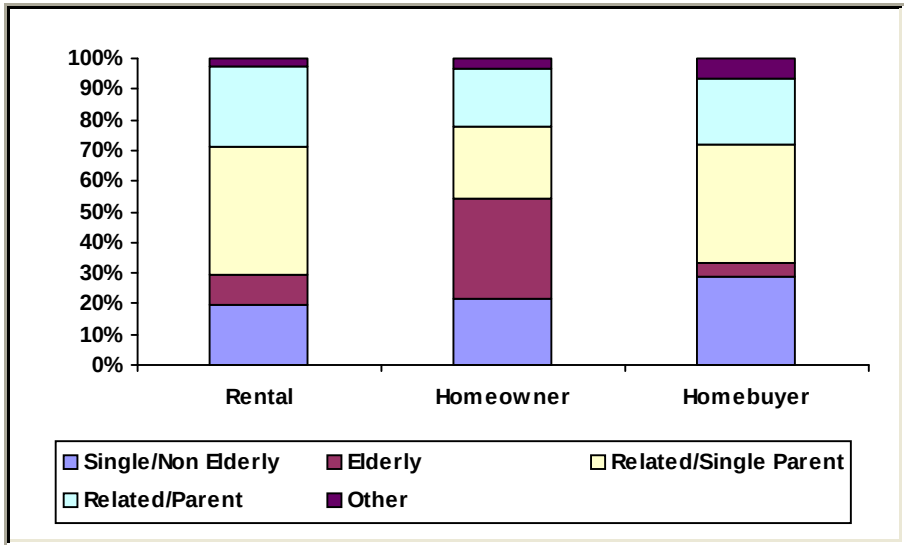
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



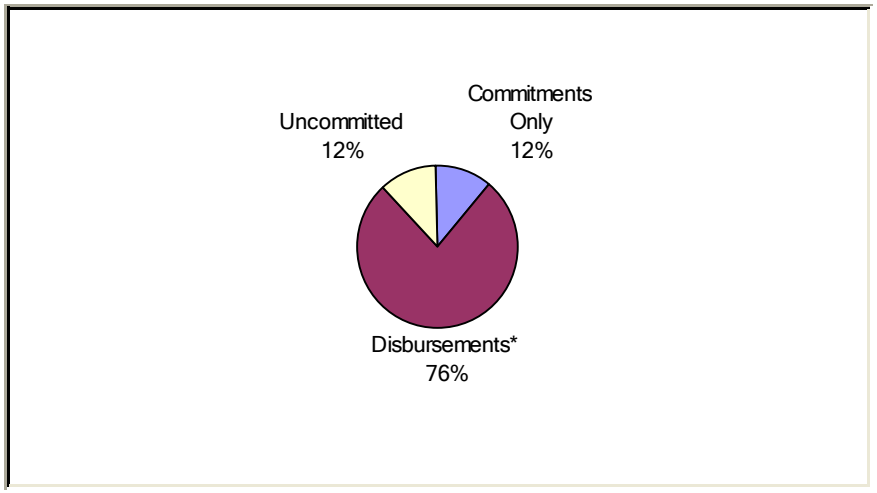
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Stamford, CT** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,975,331**



* "Disbursements" include previously committed funds.

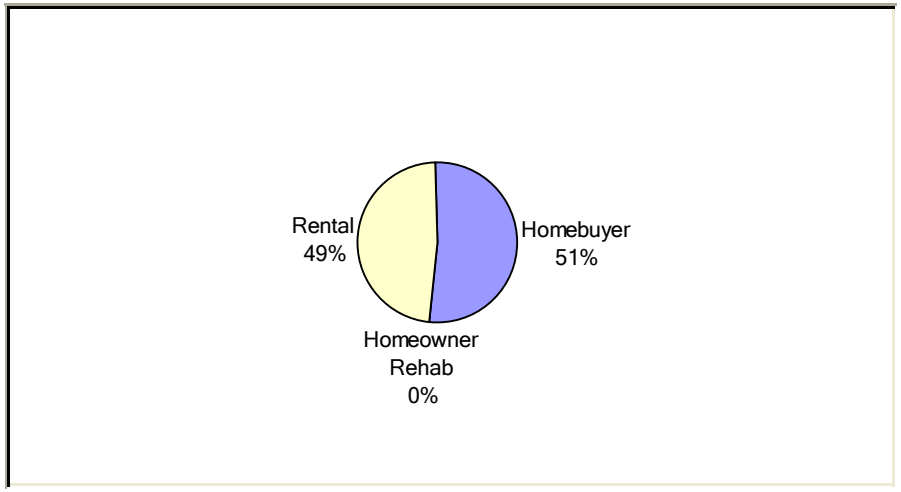
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **396**



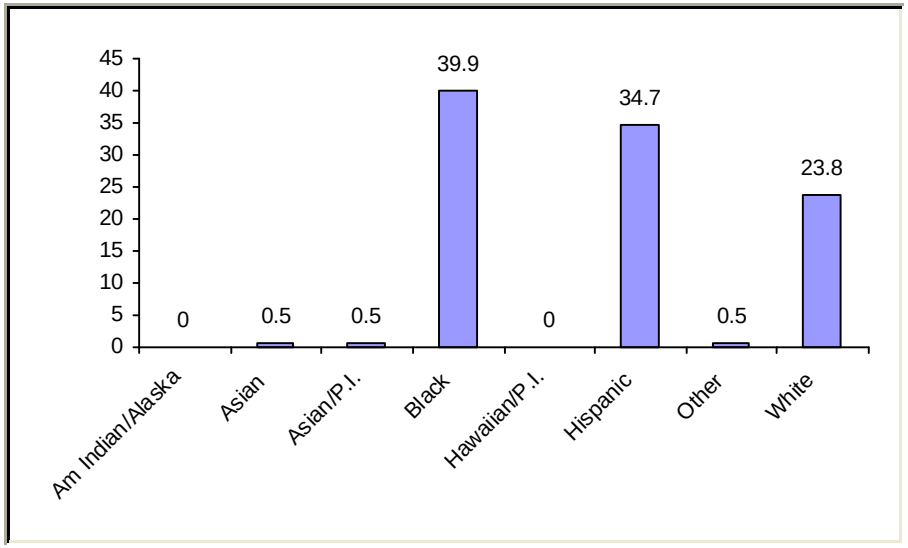
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stamford, CT

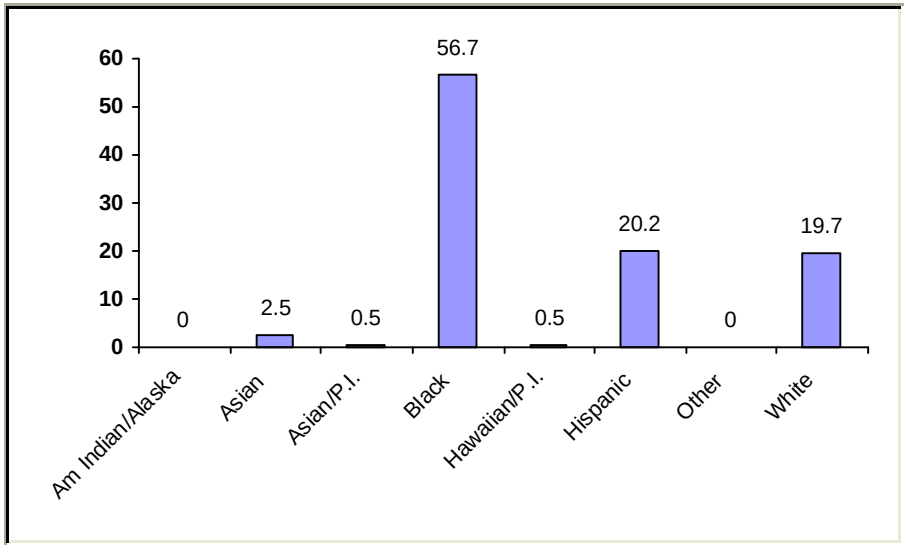
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,575**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$180,482**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

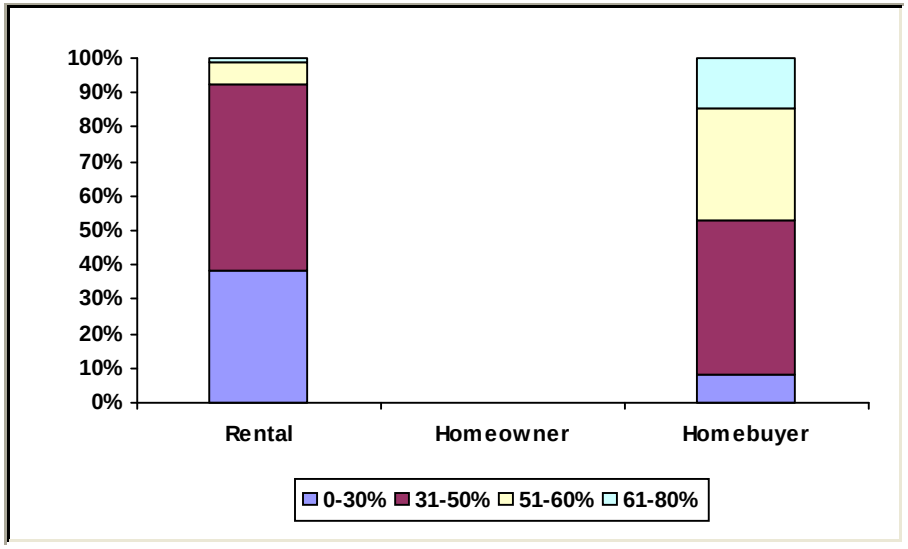
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

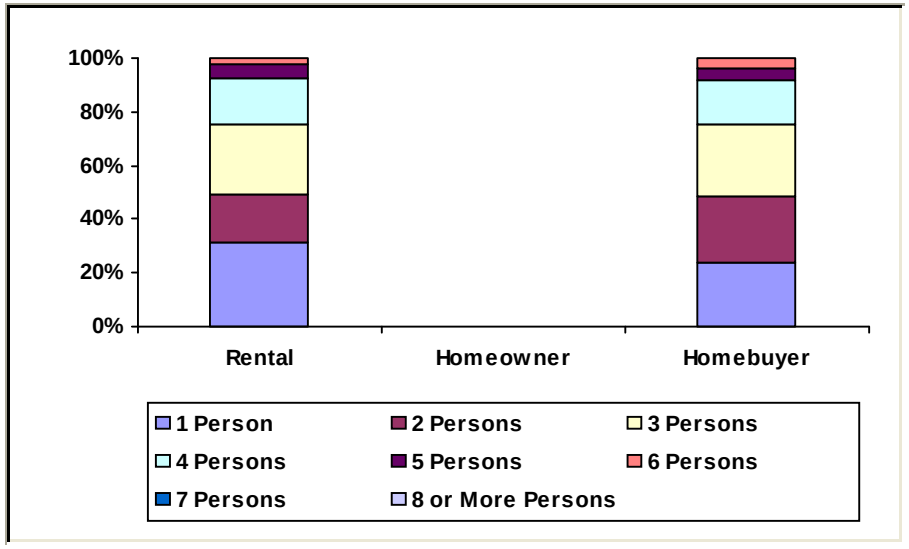
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stamford, CT

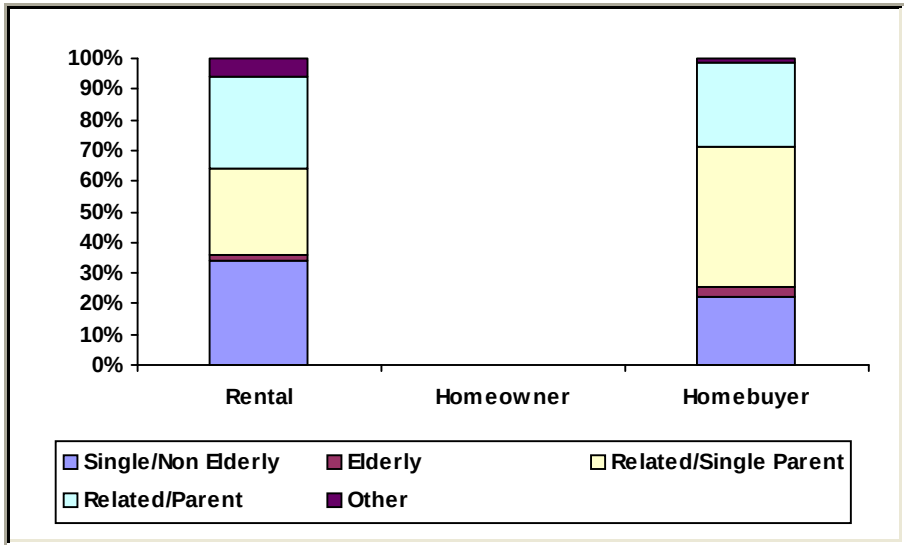
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



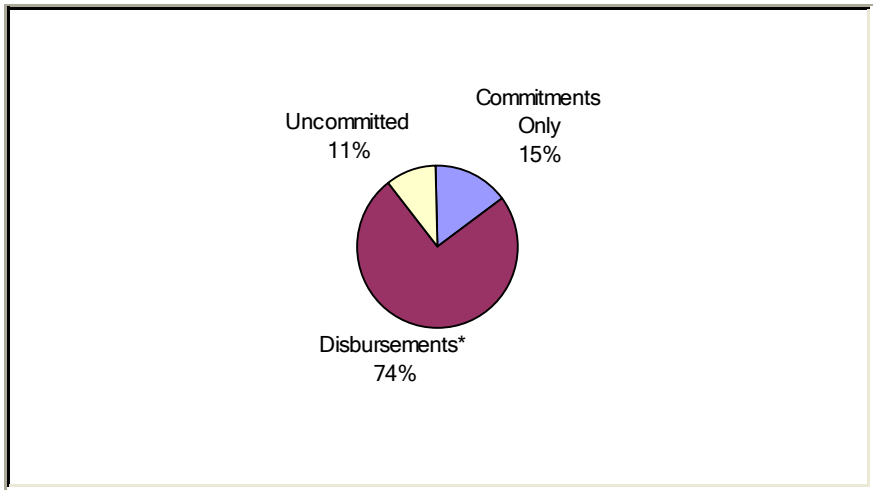
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Waterbury, CT** **PJ Since:** **1992**

(1) Status of Funds

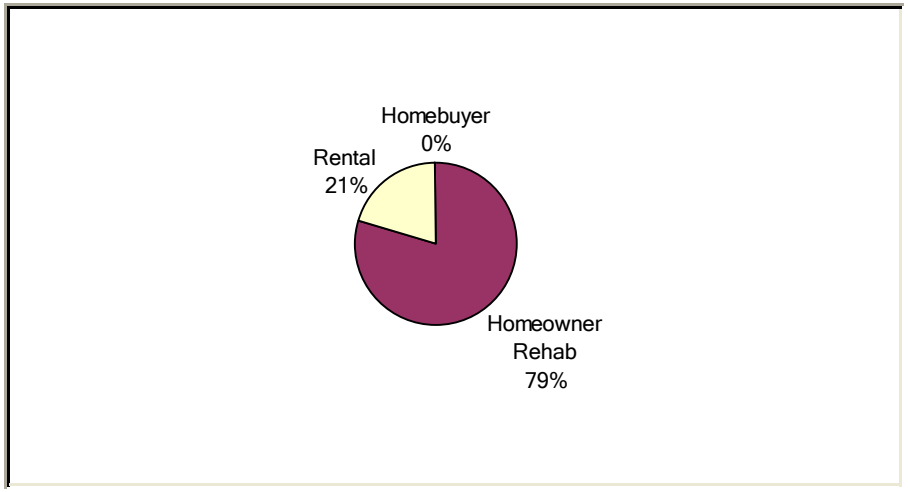
Total HOME Allocations Received: **$18,716,672**



* "Disbursements" include previously committed funds.

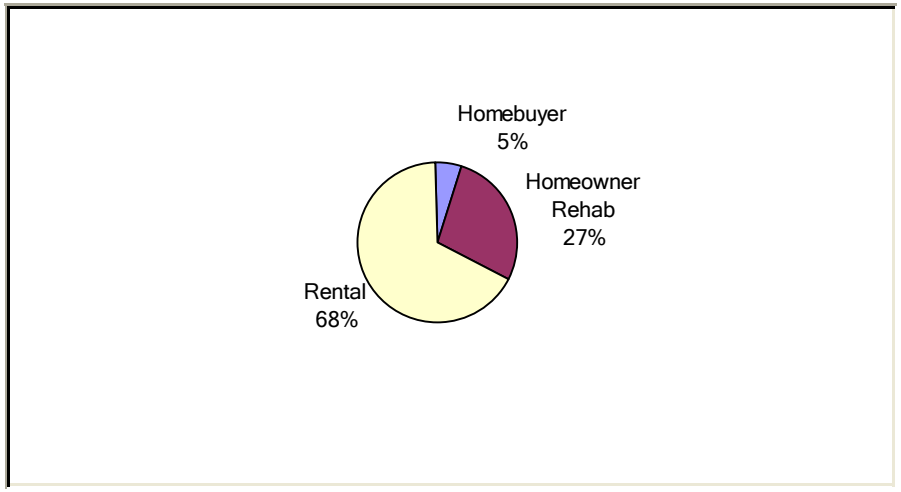
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **29**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **716**



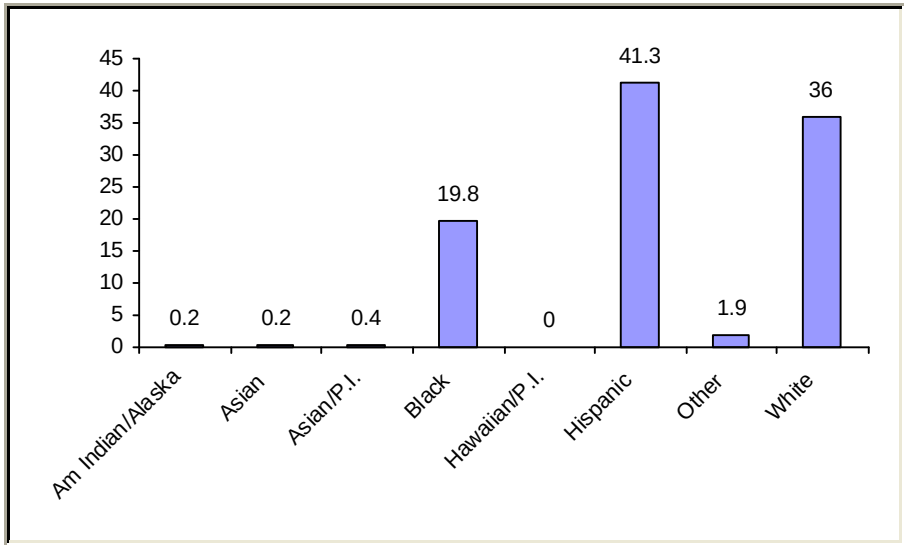
Tenant-Based Rental Assistance (TBRA) Total: **94 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waterbury, CT

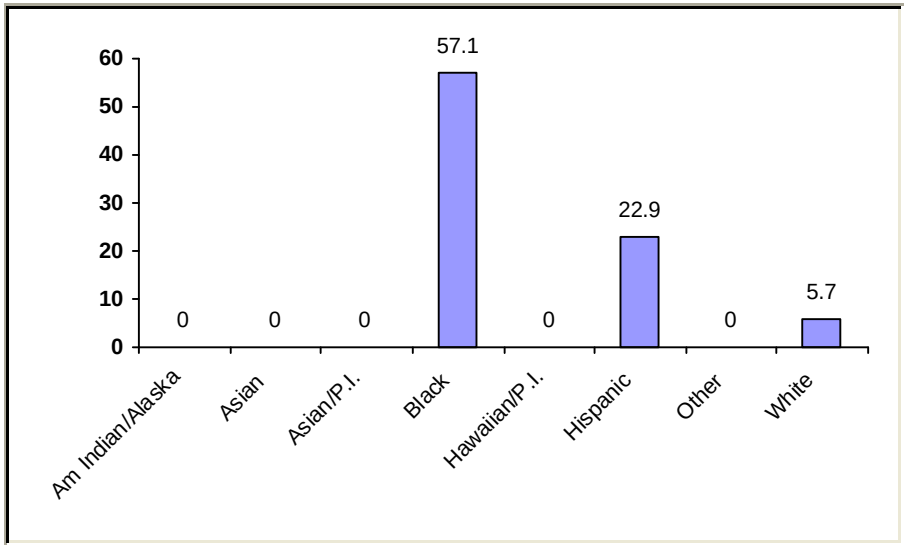
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



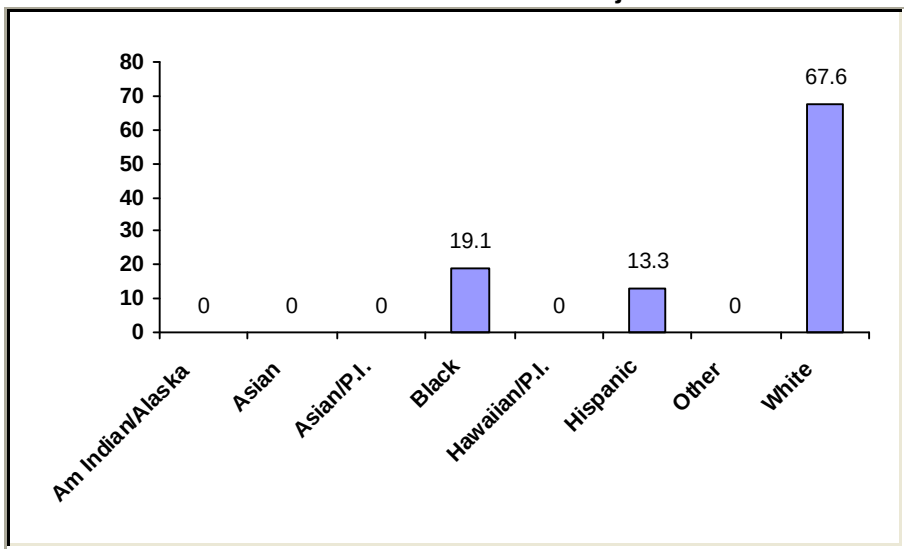
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,261**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,485**

Homeowner Rehabilitation Projects



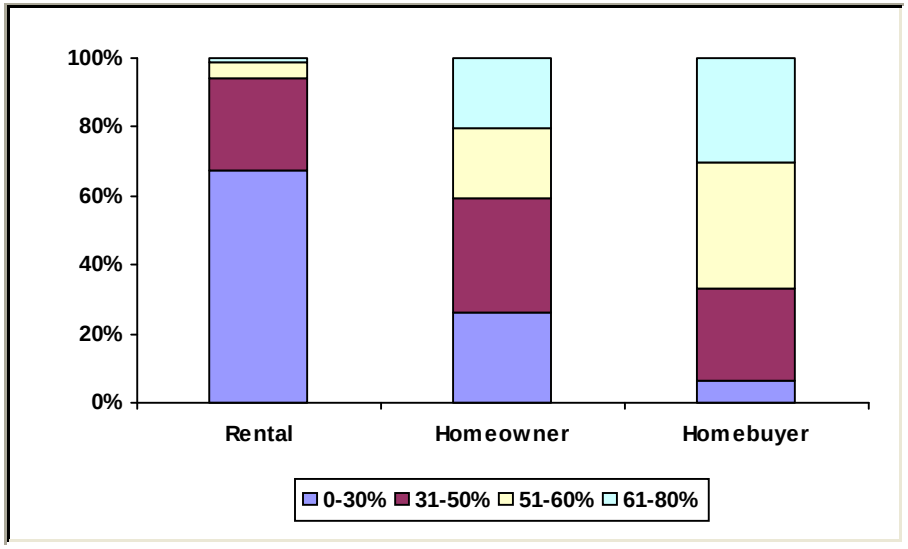
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,783**

* TDC - Includes all sources of funds

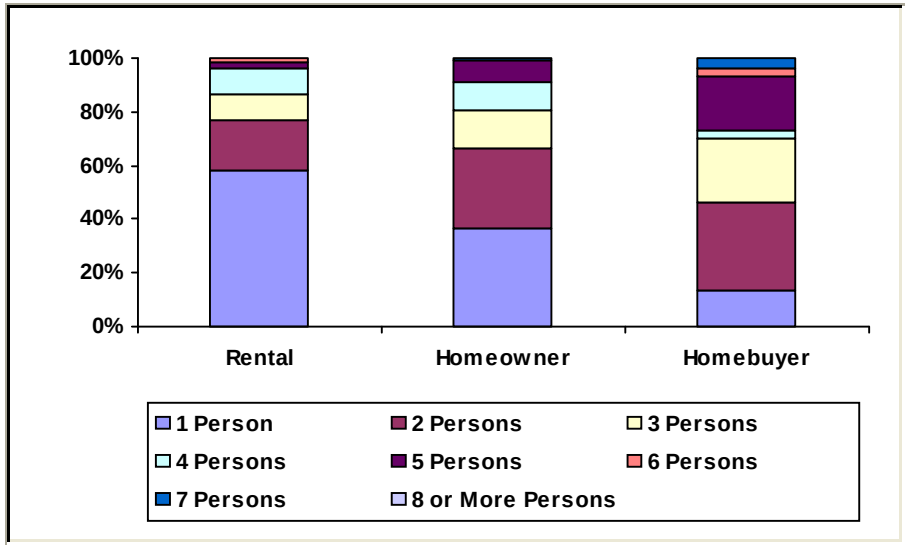
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waterbury, CT

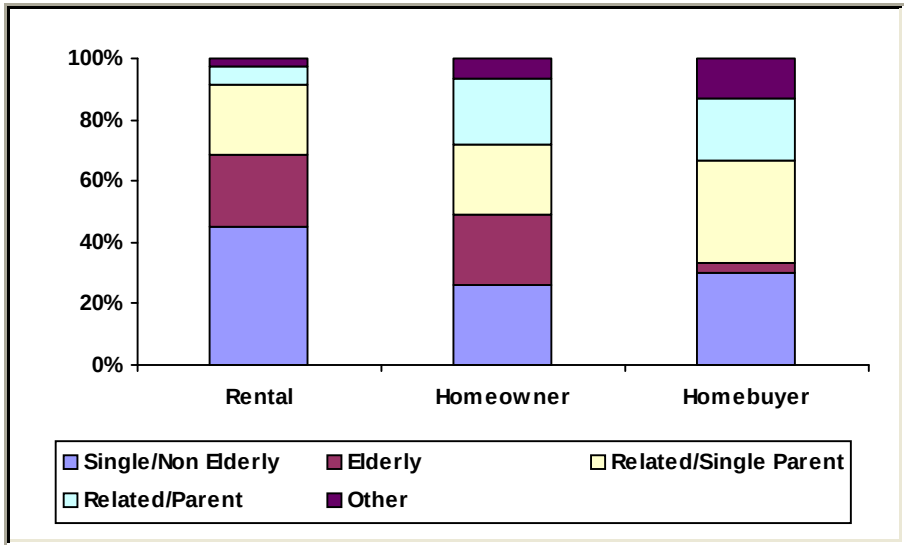
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



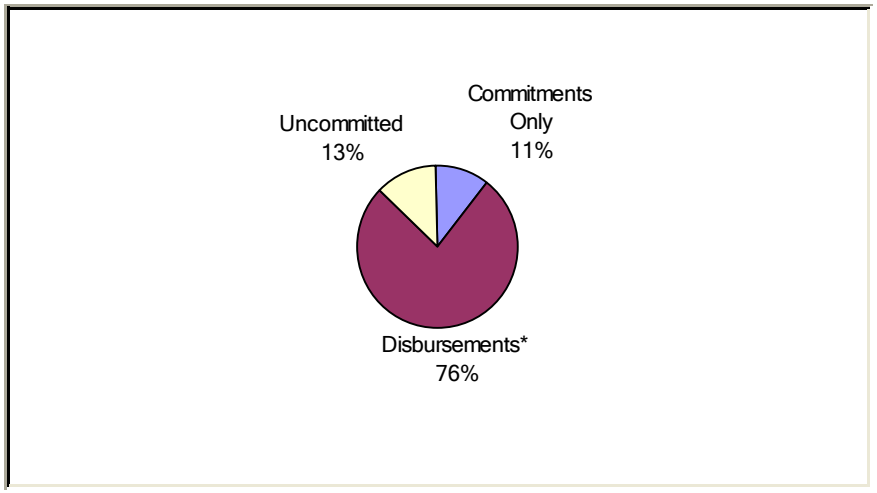
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Washington, DC** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$150,306,561**



* "Disbursements" include previously committed funds.

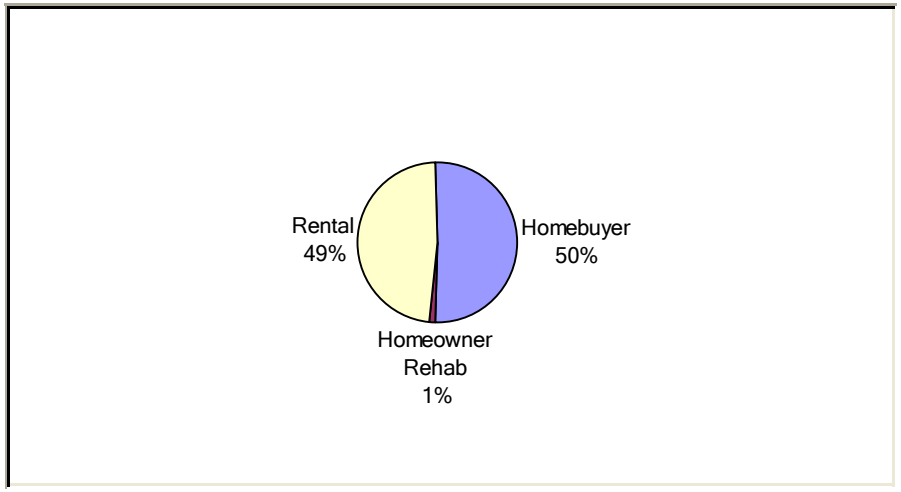
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,765**



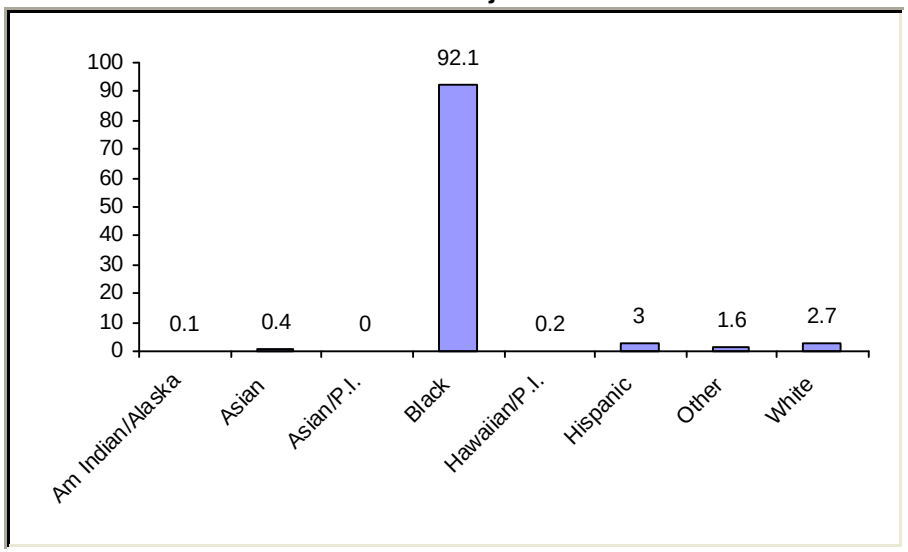
Tenant-Based Rental Assistance (TBRA) Total: **1611 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington, DC

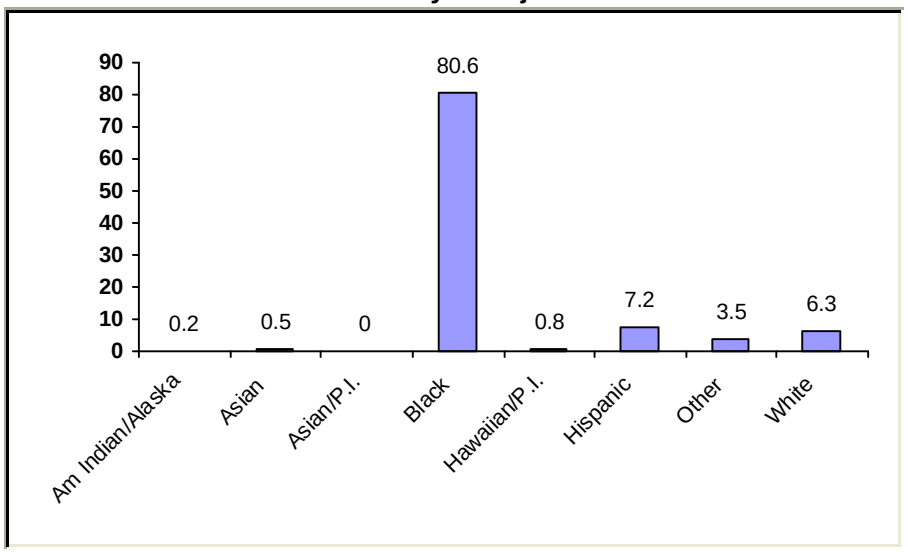
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



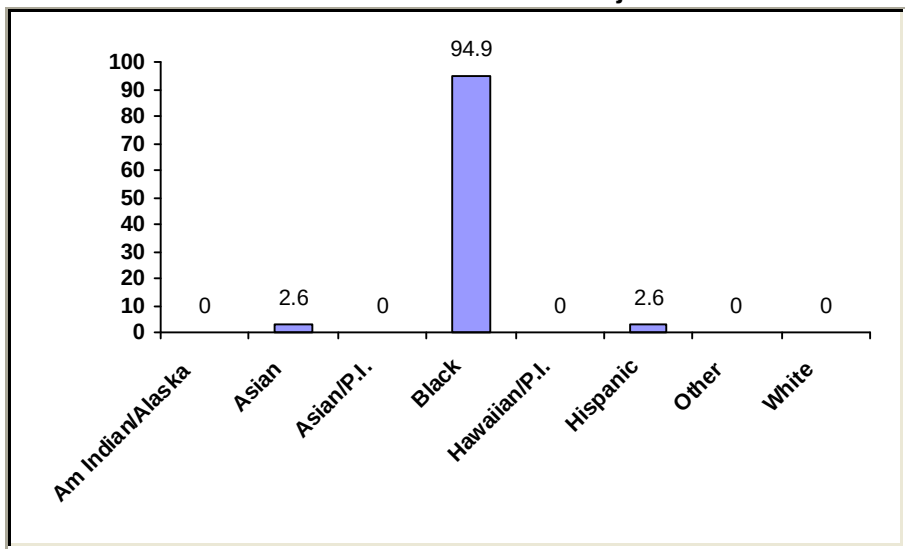
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,625**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$154,709**

Homeowner Rehabilitation Projects



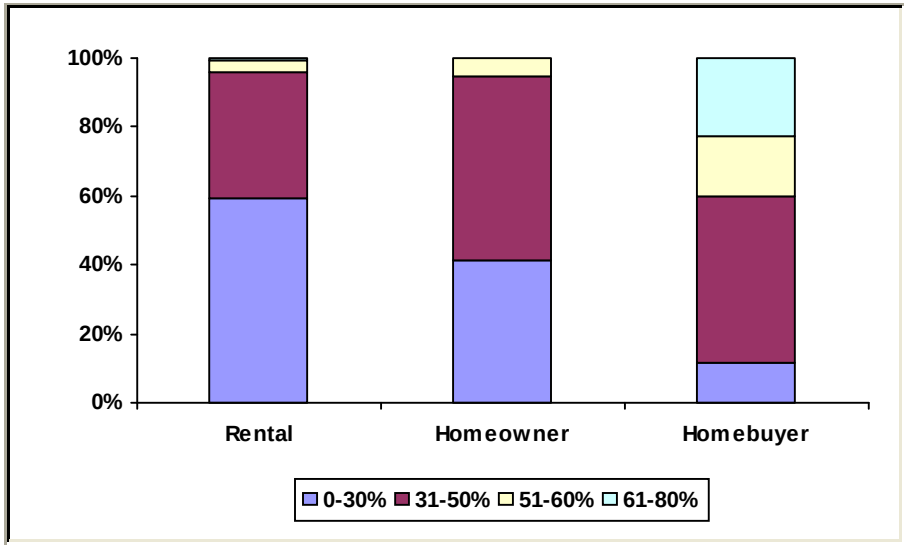
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,293**

* TDC - Includes all sources of funds

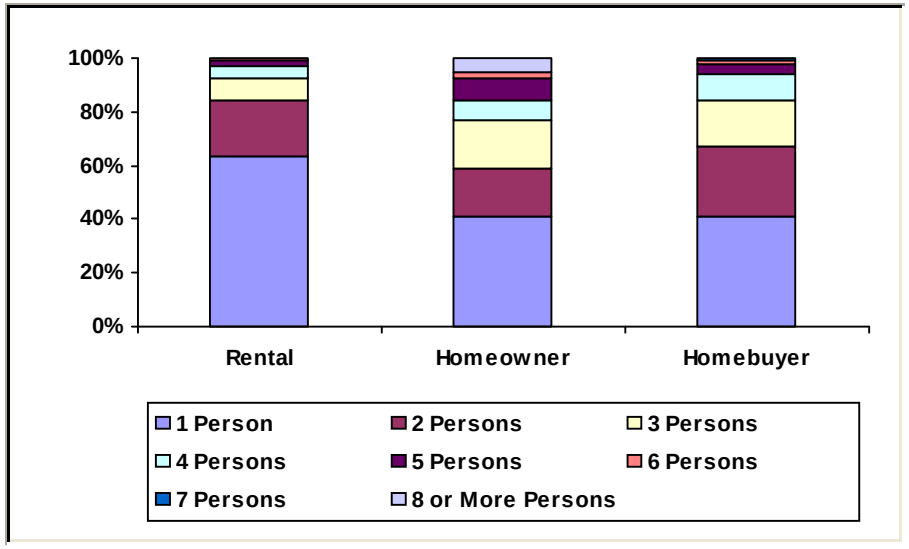
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington, DC

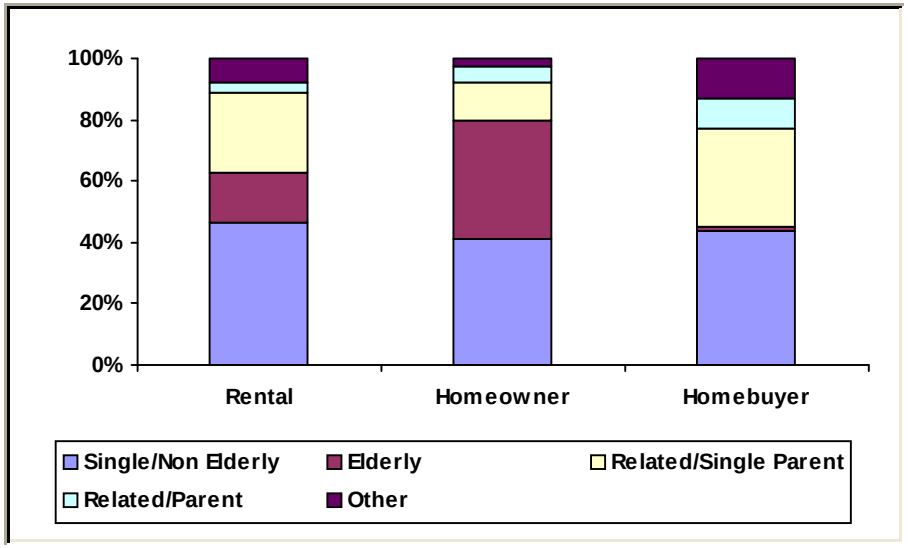
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



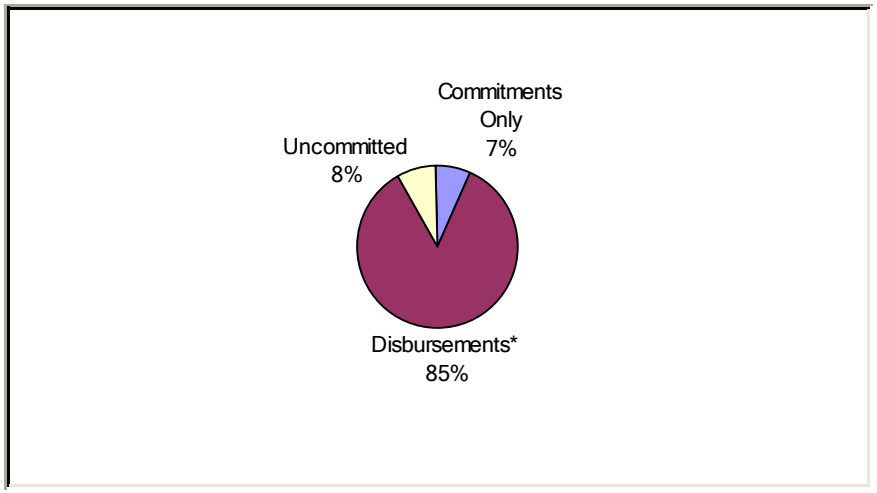
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Castle County, DE** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$21,511,645**



* "Disbursements" include previously committed funds.

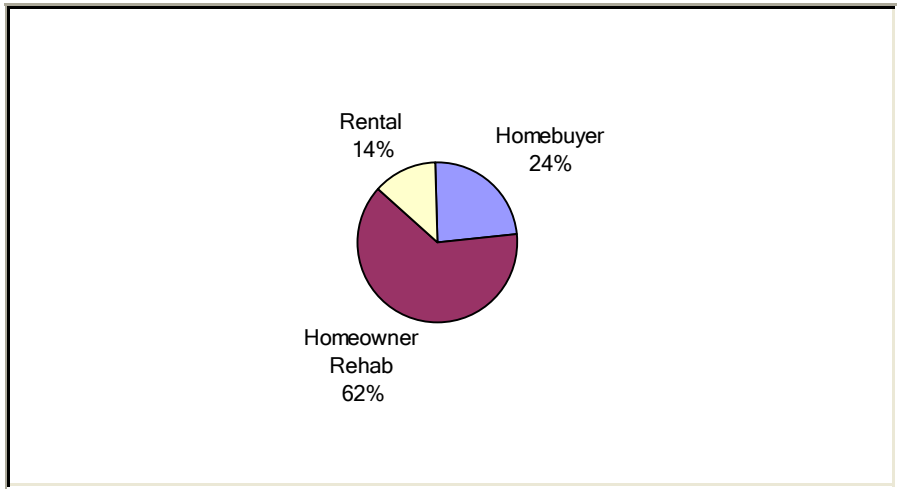
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **530**



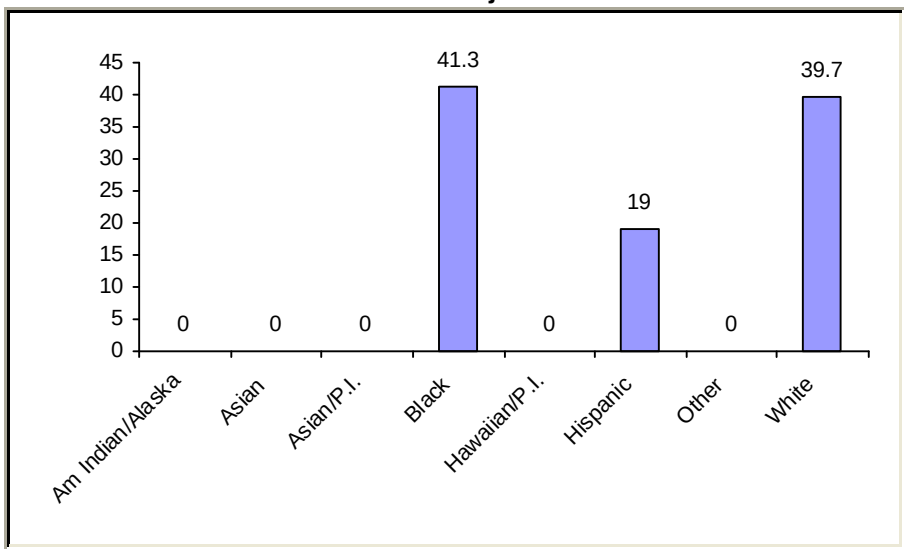
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Castle County, DE

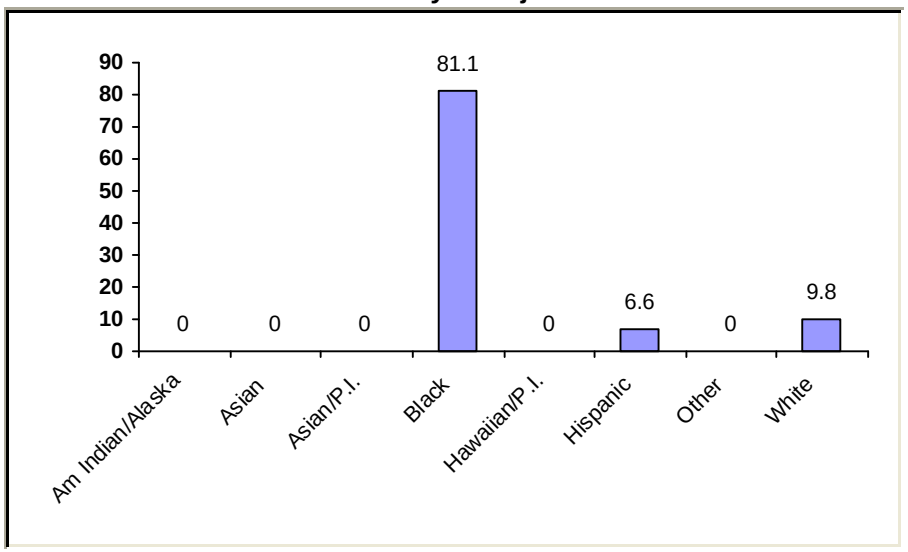
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



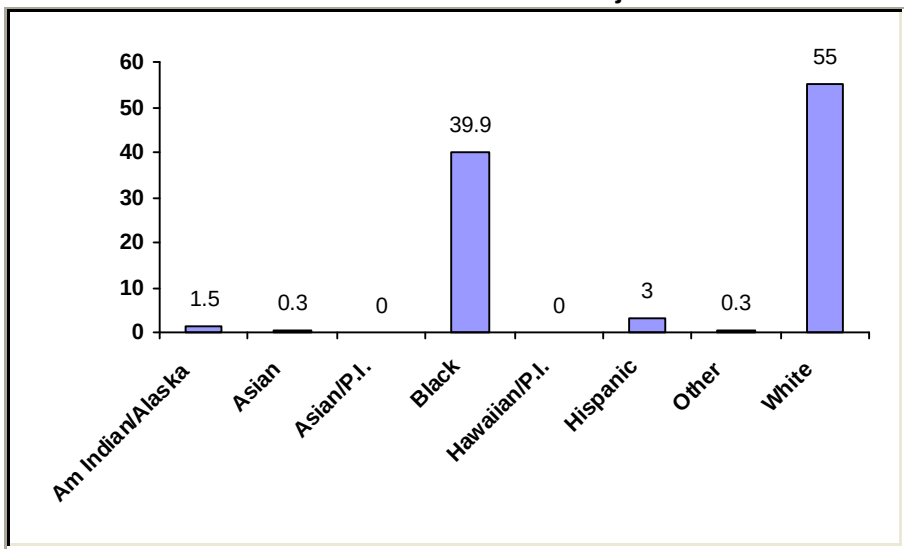
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,076**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,265**

Homeowner Rehabilitation Projects

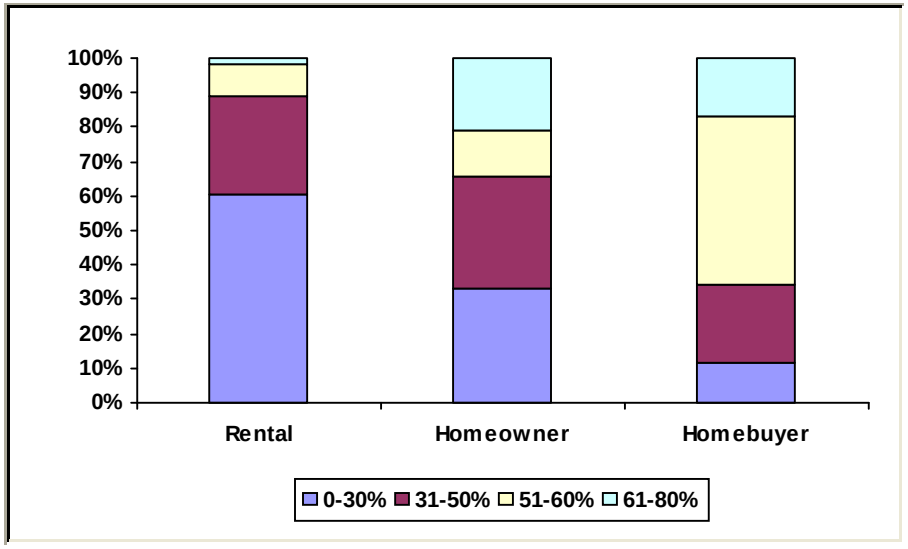


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,366**

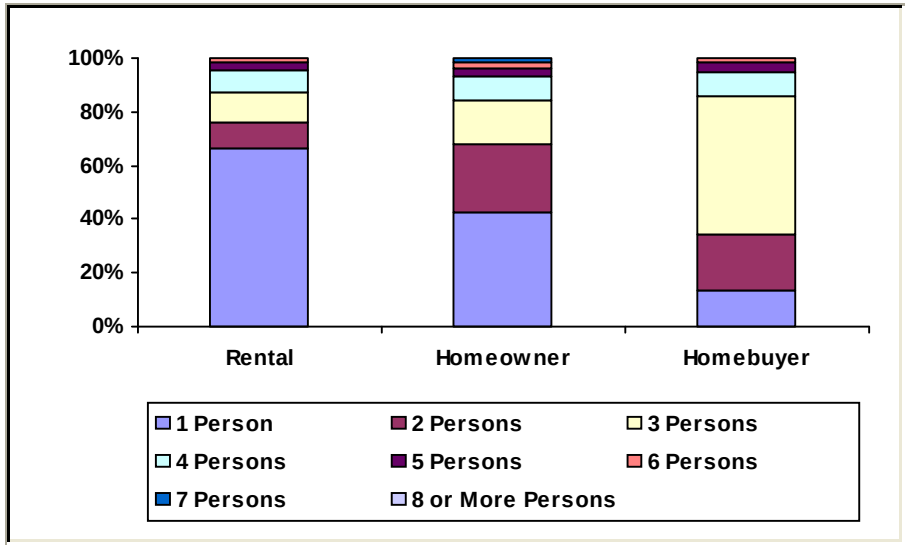
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

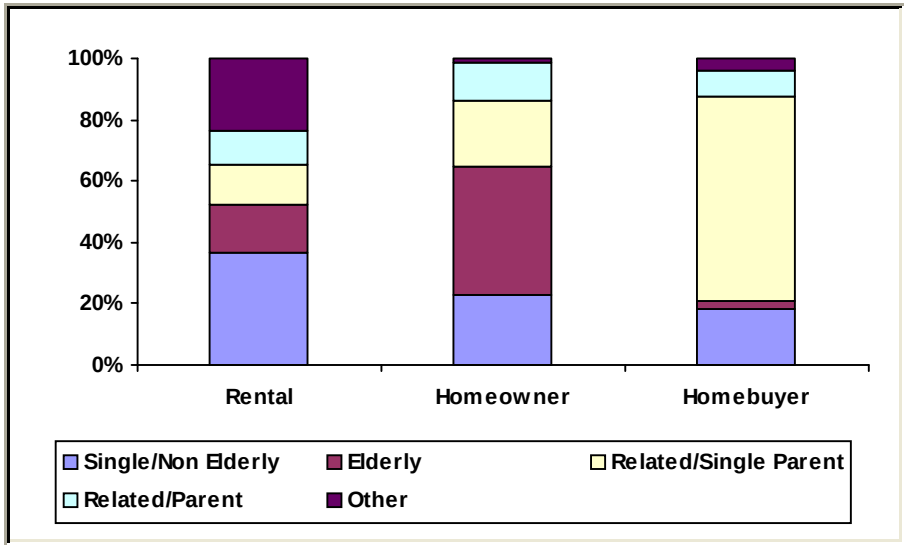
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



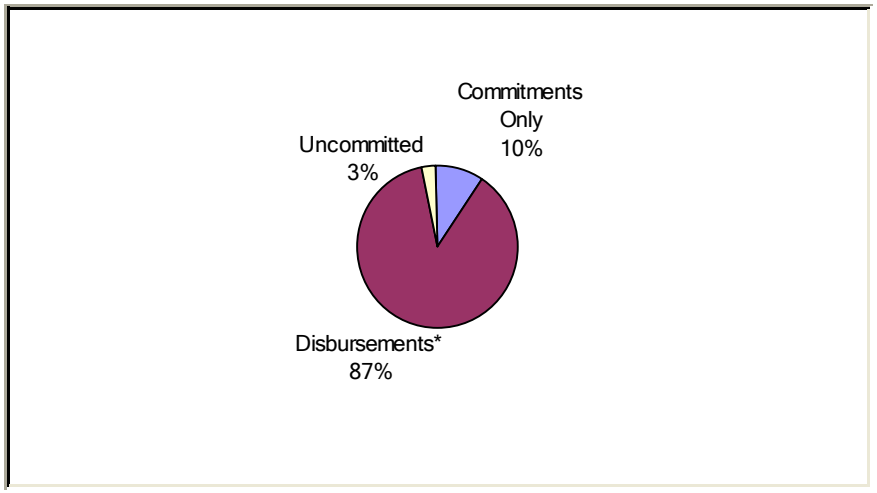
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wilmington, DE** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,328,926**



* "Disbursements" include previously committed funds.

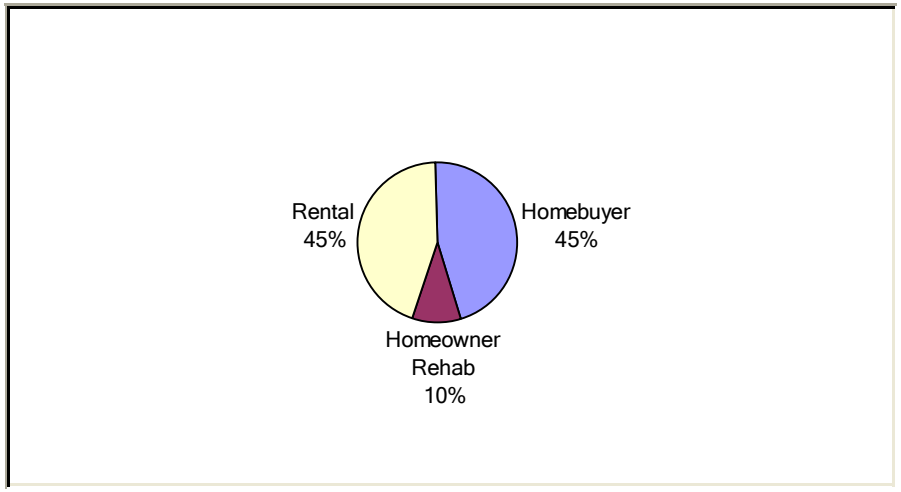
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **458**



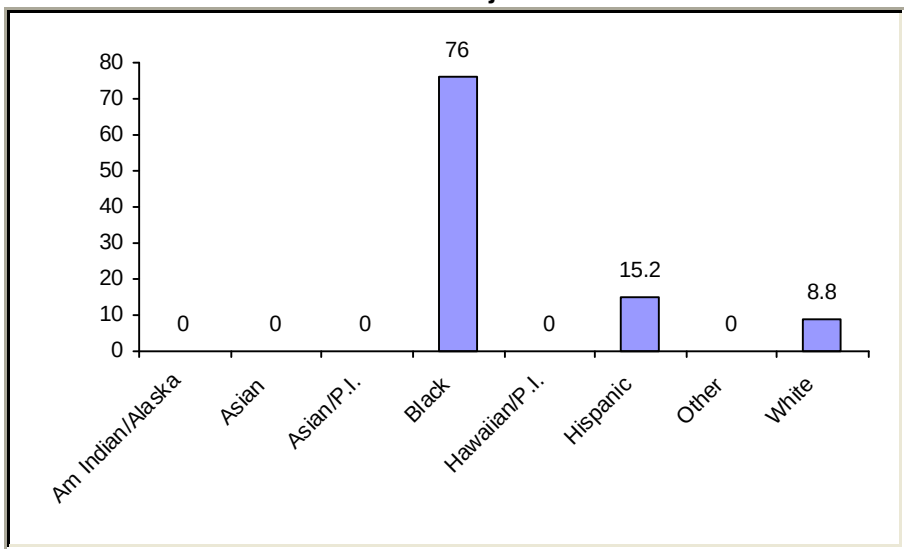
Tenant-Based Rental Assistance (TBRA) Total: **44 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, DE

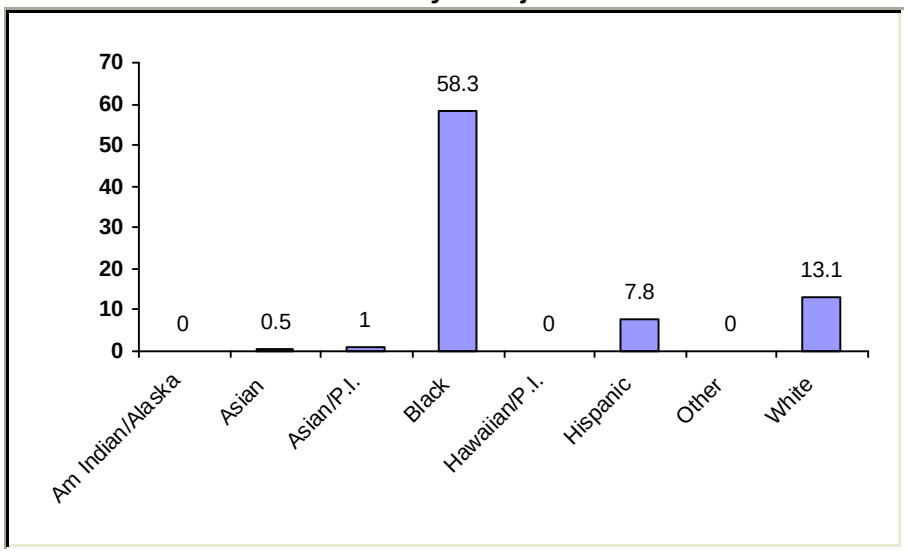
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



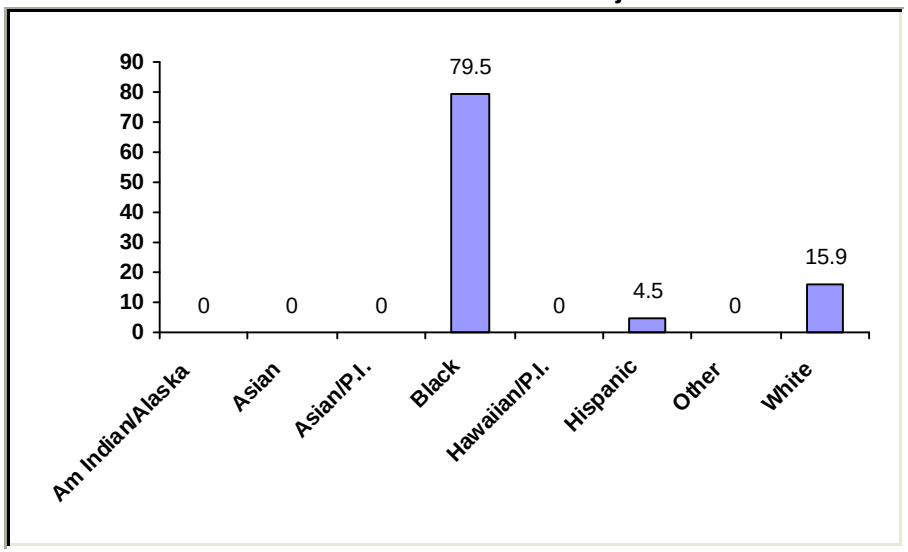
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,311**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,389**

Homeowner Rehabilitation Projects

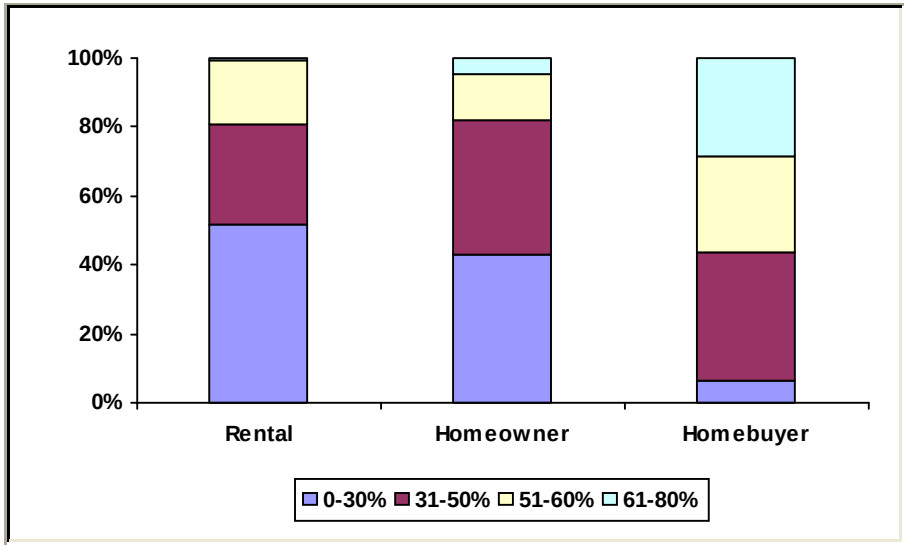


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,859**

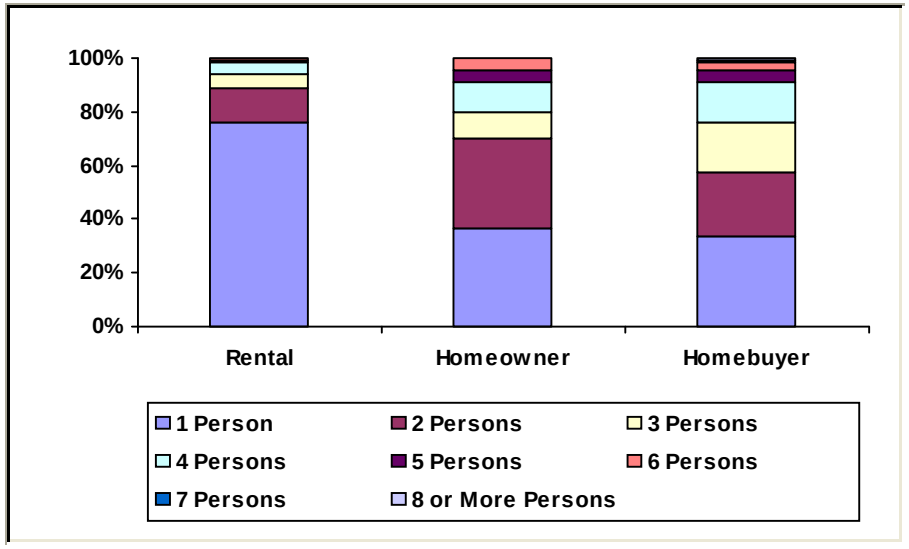
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

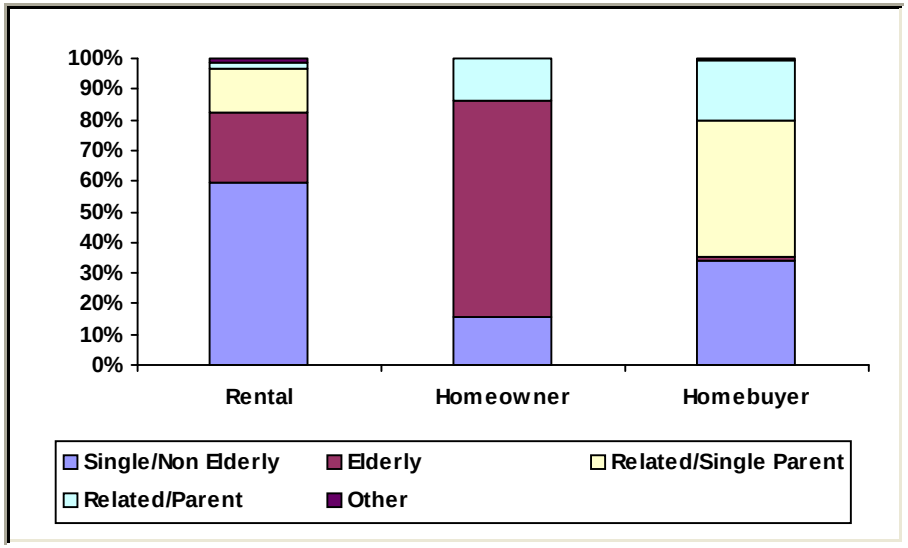
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



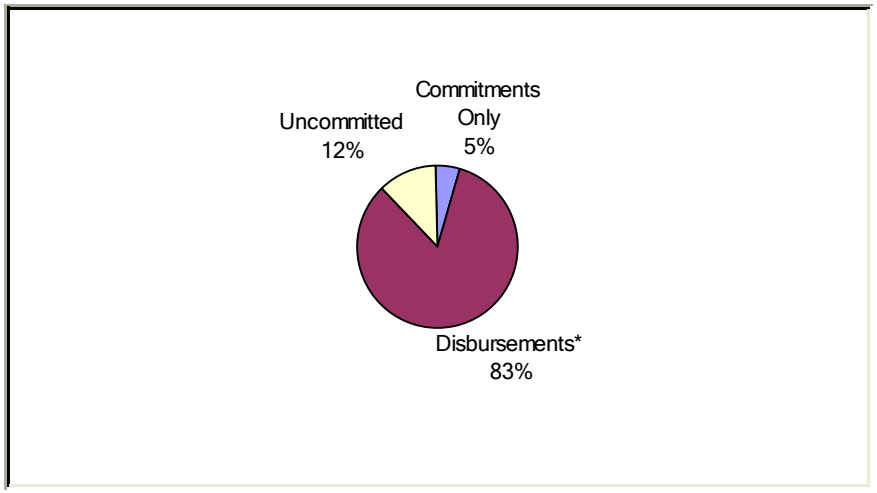
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Brevard County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

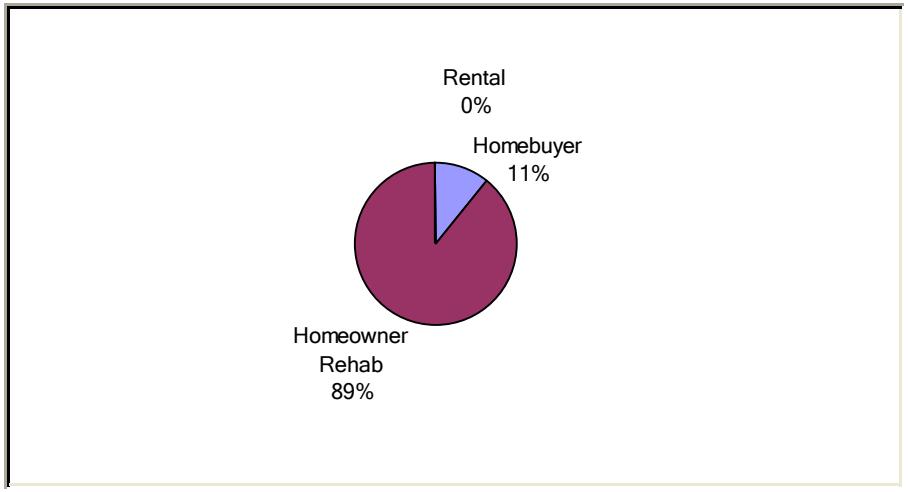
Total HOME Allocations Received: **$27,960,584**



* "Disbursements" include previously committed funds.

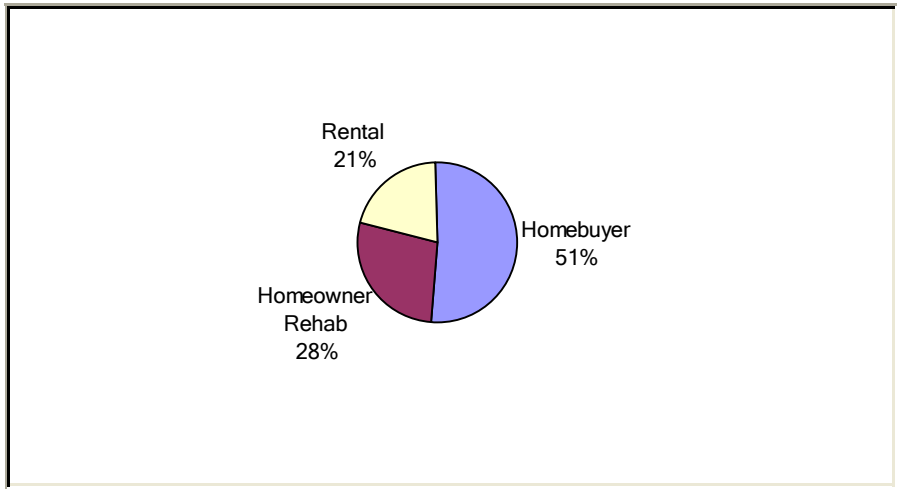
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **909**



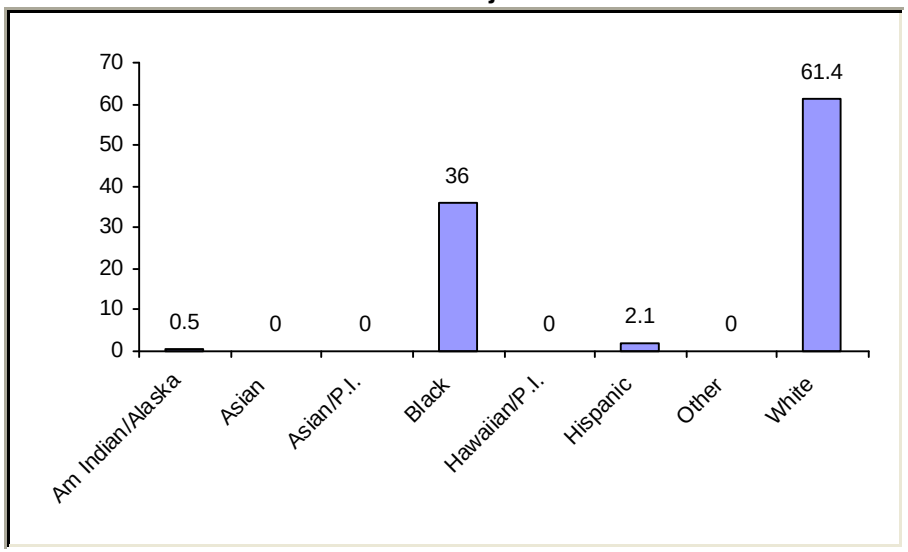
Tenant-Based Rental Assistance (TBRA) Total: **216 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brevard County Consortium, FL

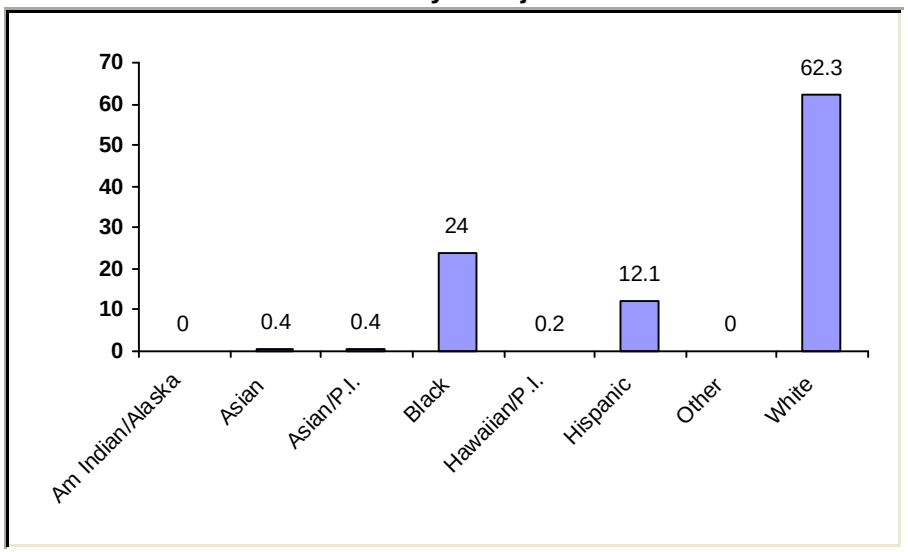
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



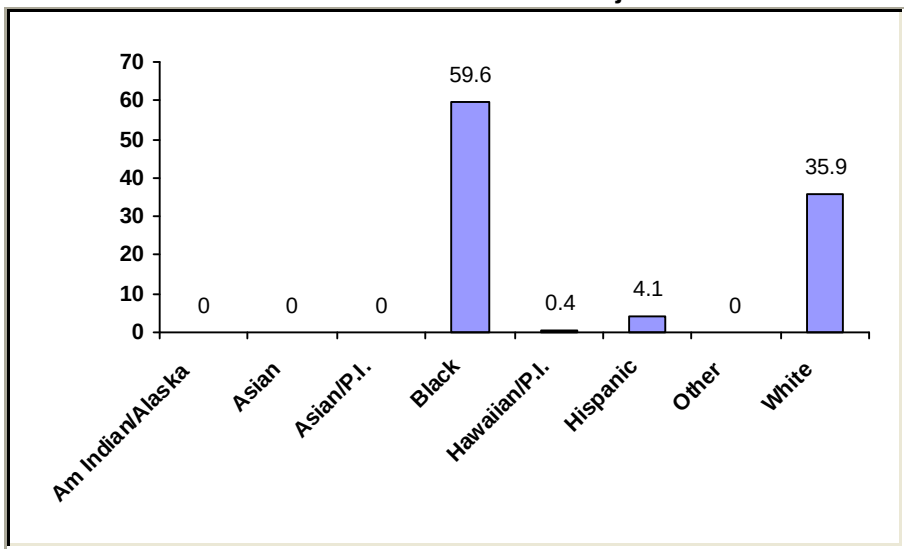
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,272**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,090**

Homeowner Rehabilitation Projects

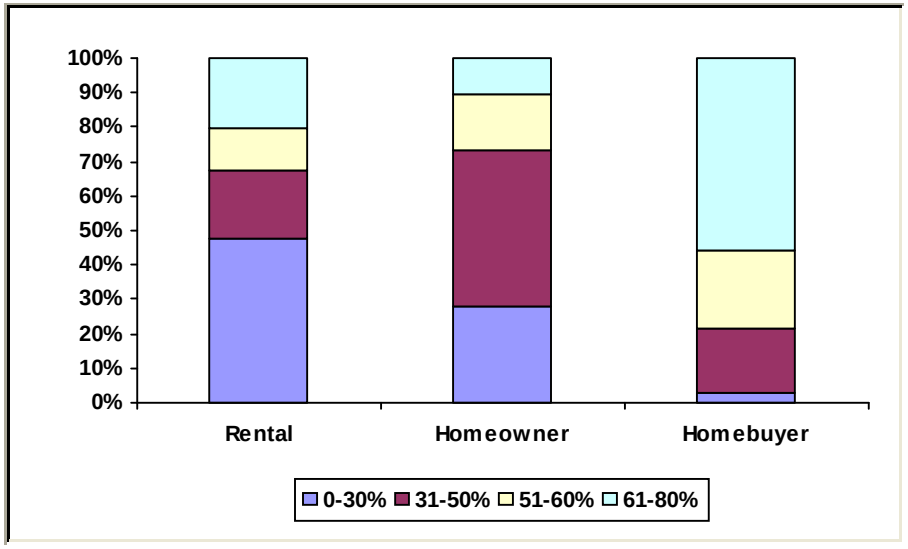


Avg. Total Dev. Cost (TDC)* Per Unit: **$33,585**

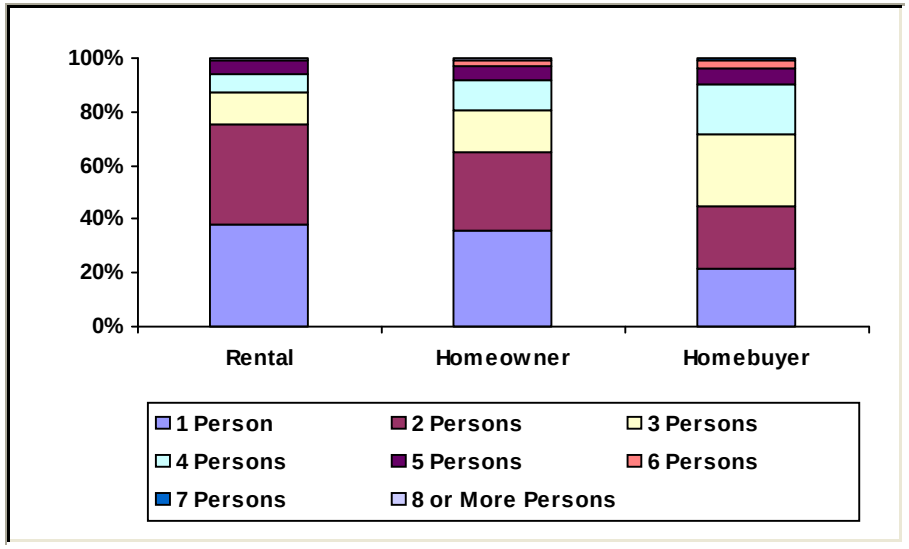
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

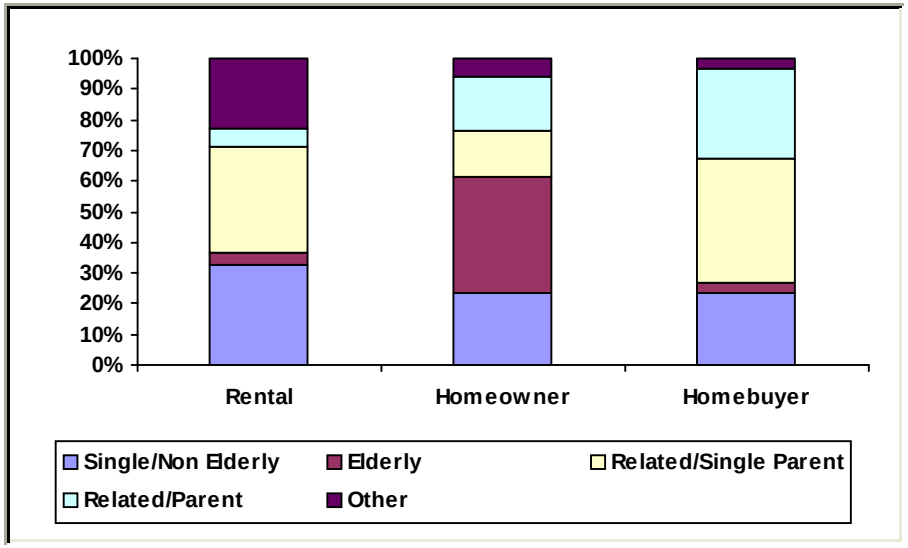
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



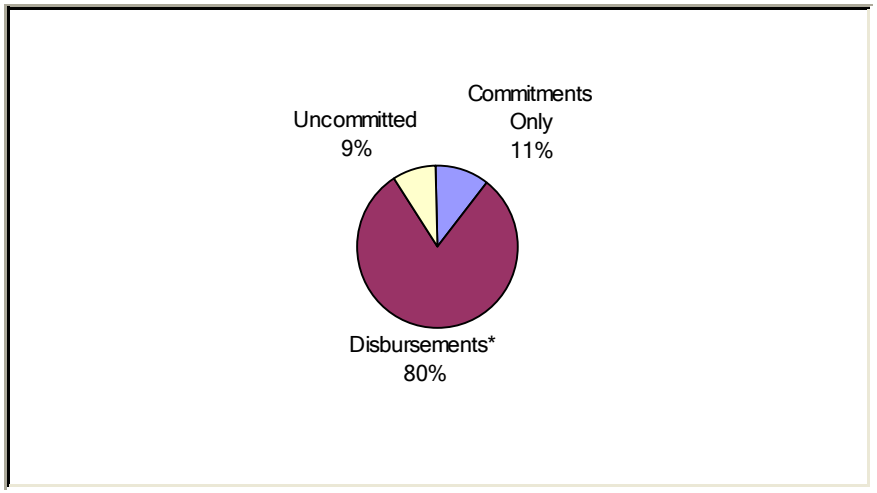
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Broward County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

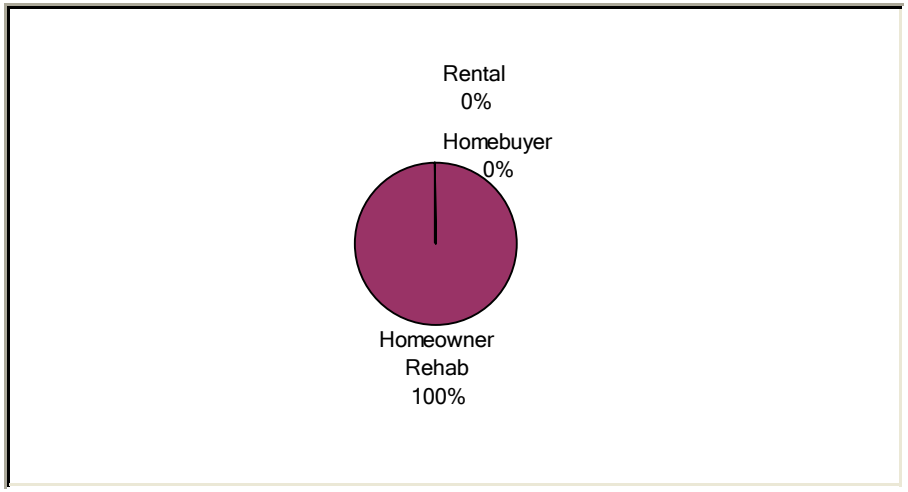
Total HOME Allocations Received: **$61,603,566**



* "Disbursements" include previously committed funds.

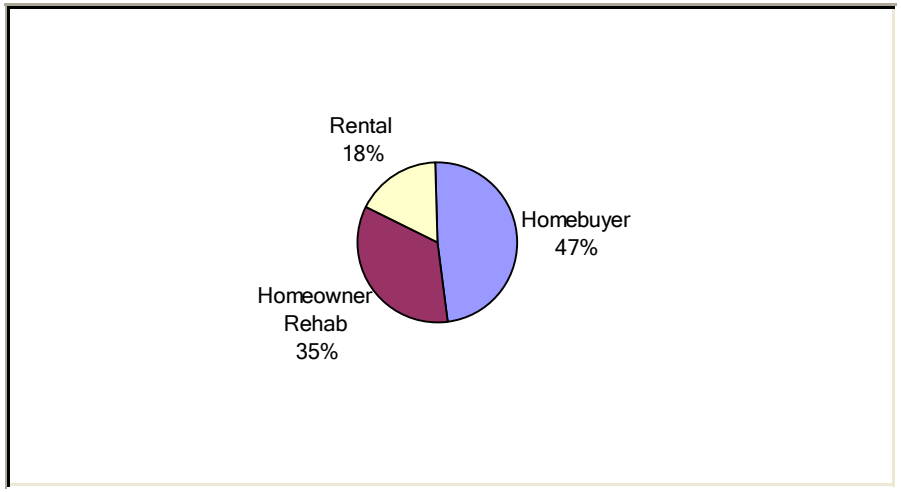
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **37**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,142**



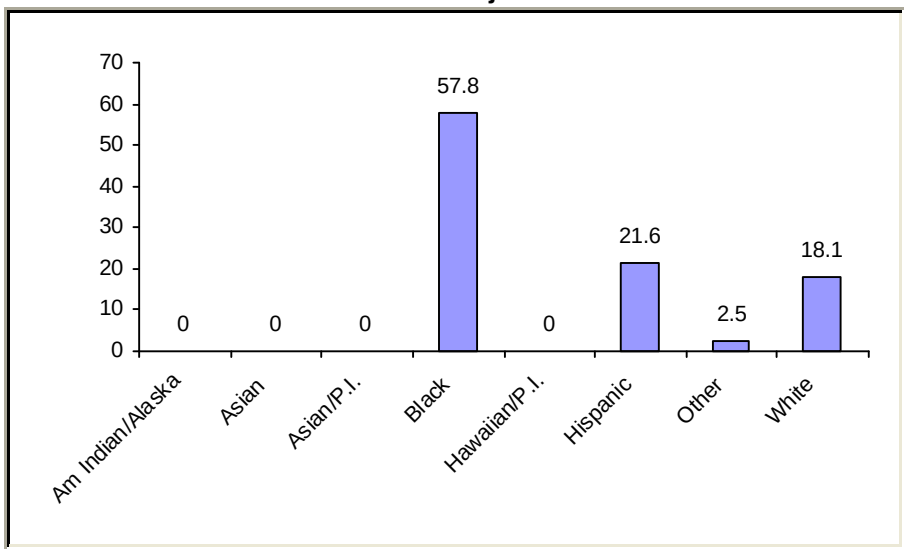
Tenant-Based Rental Assistance (TBRA) Total: **539 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Broward County Consortium, FL

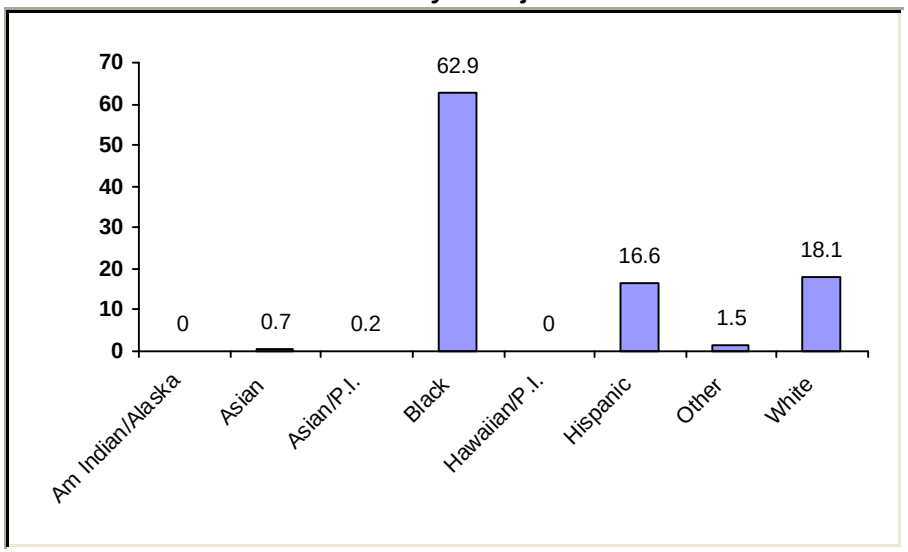
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



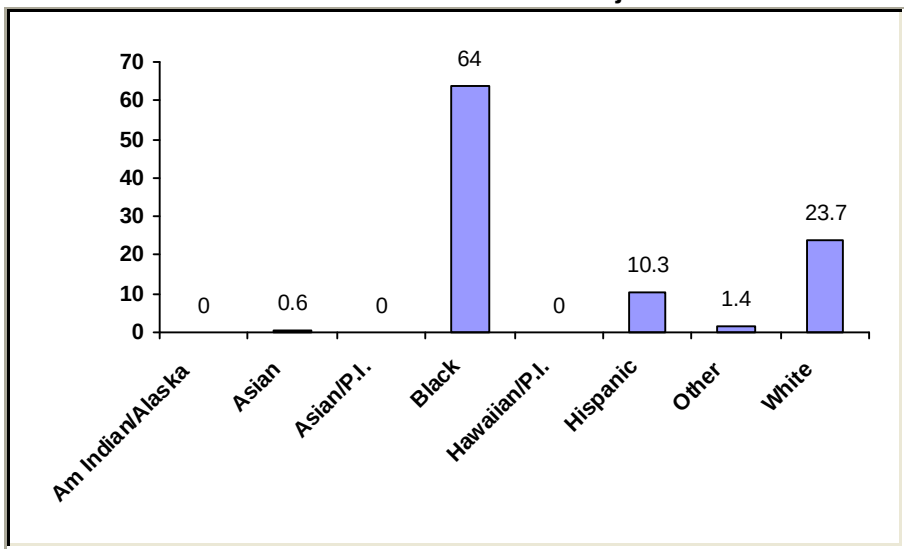
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,562**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,458**

Homeowner Rehabilitation Projects

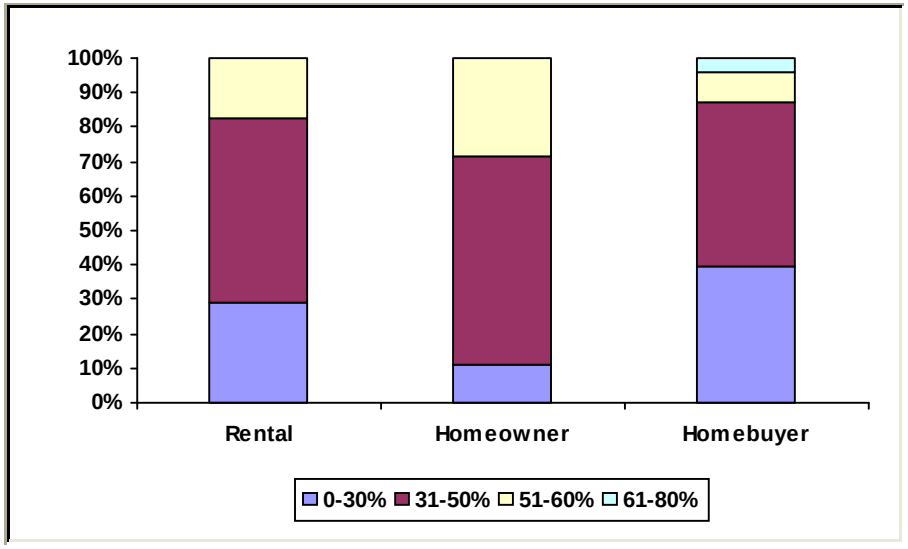


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,102**

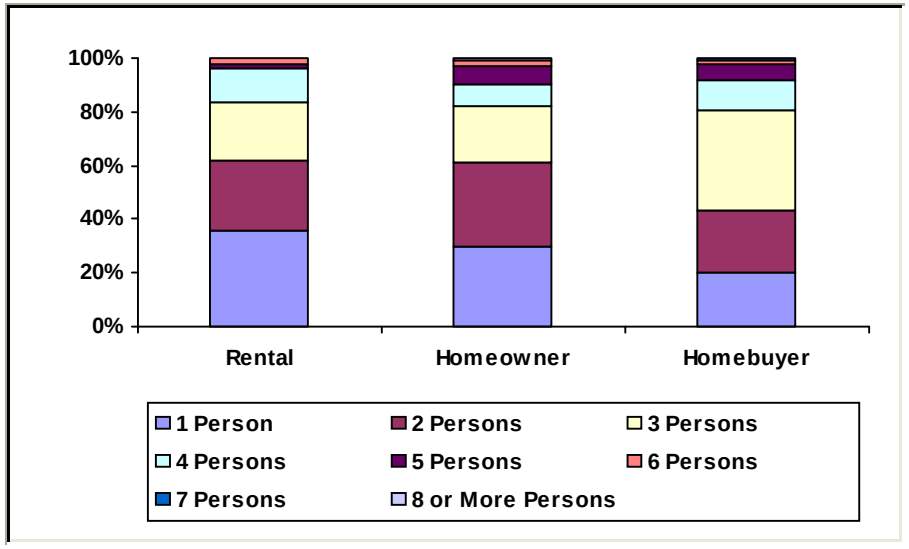
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

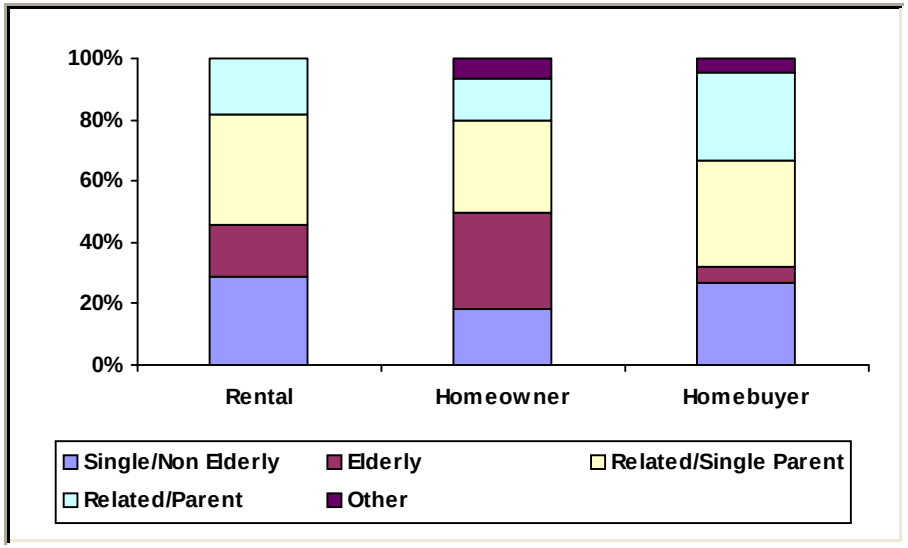
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



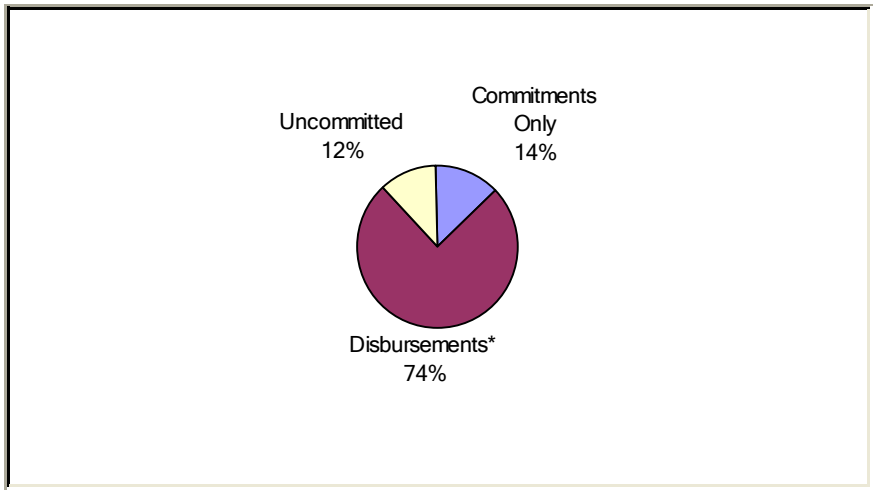
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Clearwater, FL** **PJ Since:** **1997**

(1) Status of Funds

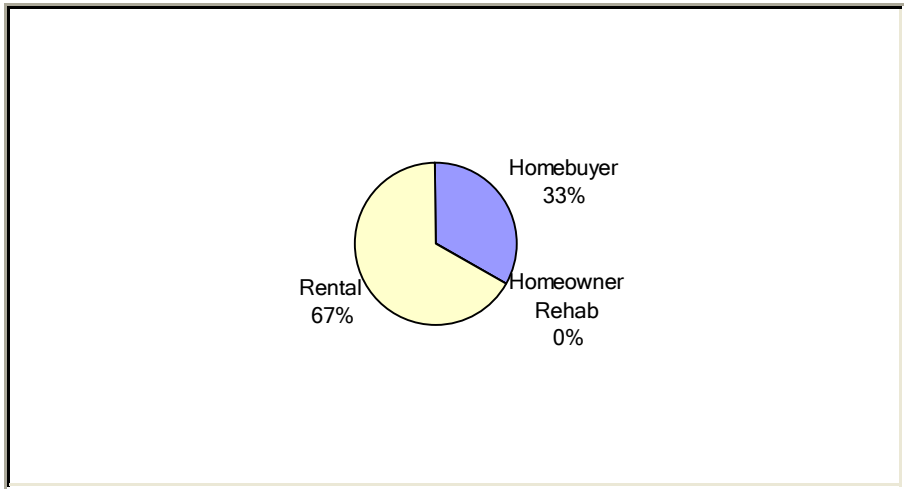
Total HOME Allocations Received: **$7,795,787**



* "Disbursements" include previously committed funds.

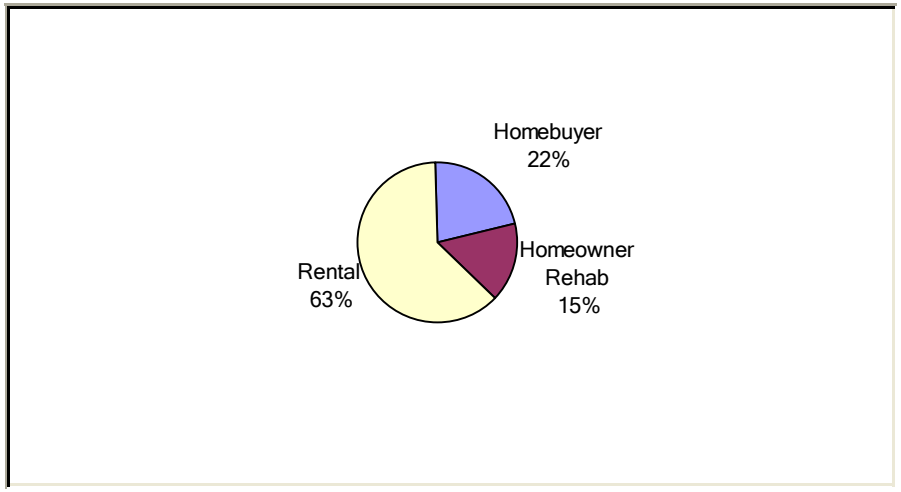
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **97**



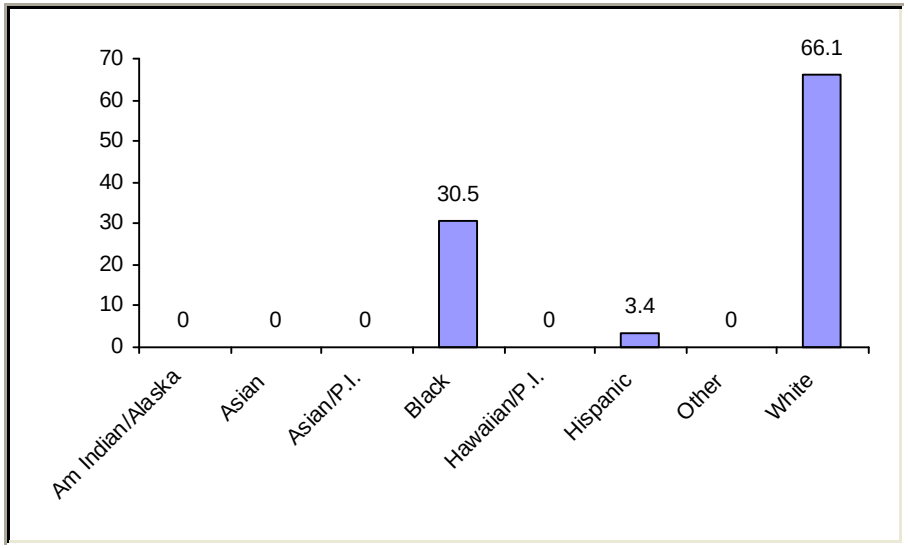
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clearwater, FL

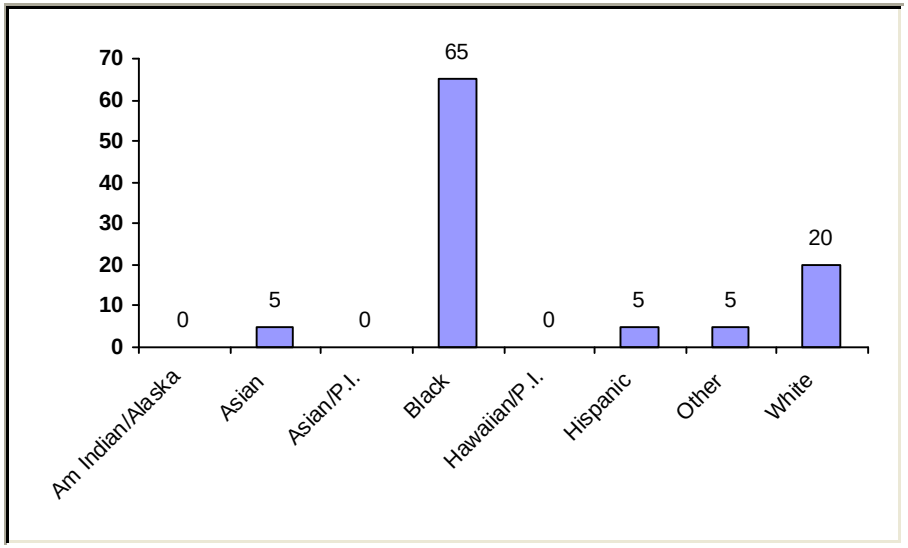
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



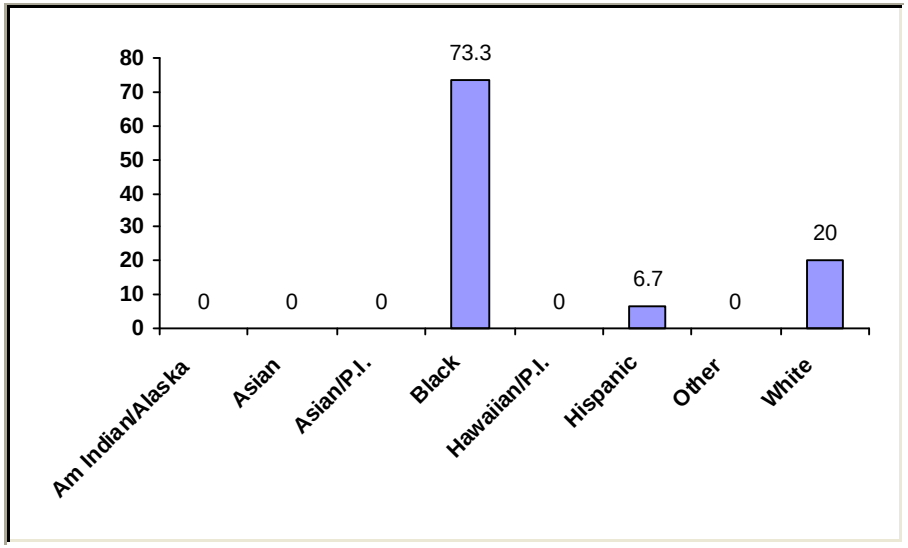
Avg. Total Dev. Cost (TDC)* Per Unit: **$760,489**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$152,857**

Homeowner Rehabilitation Projects



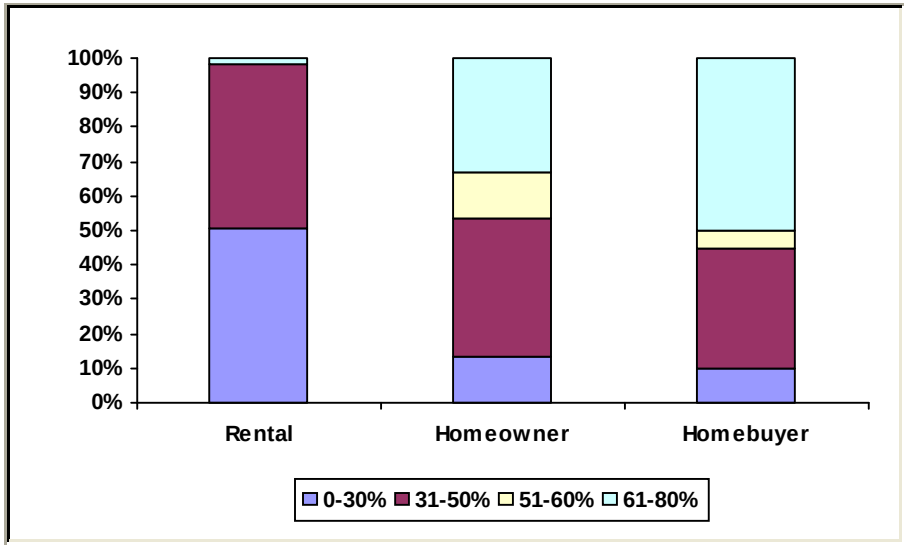
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,621**

* TDC - Includes all sources of funds

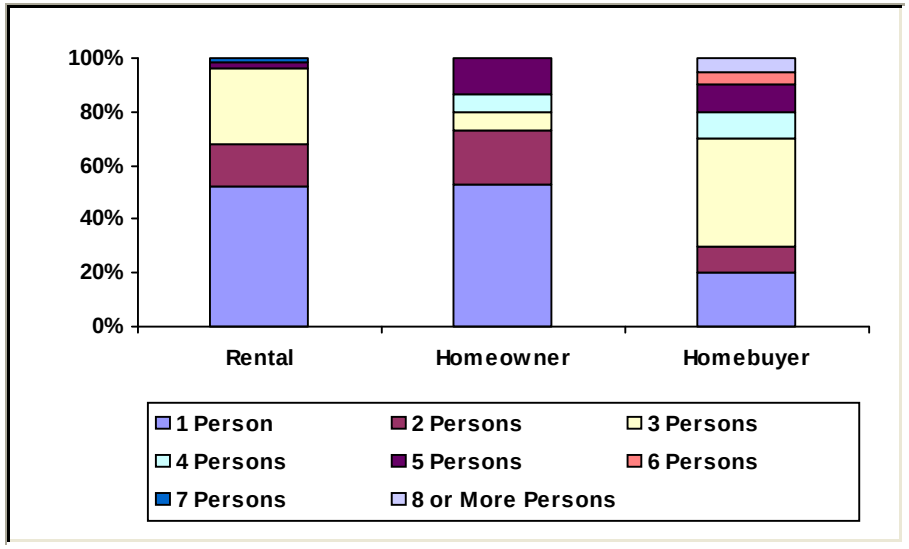
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clearwater, FL

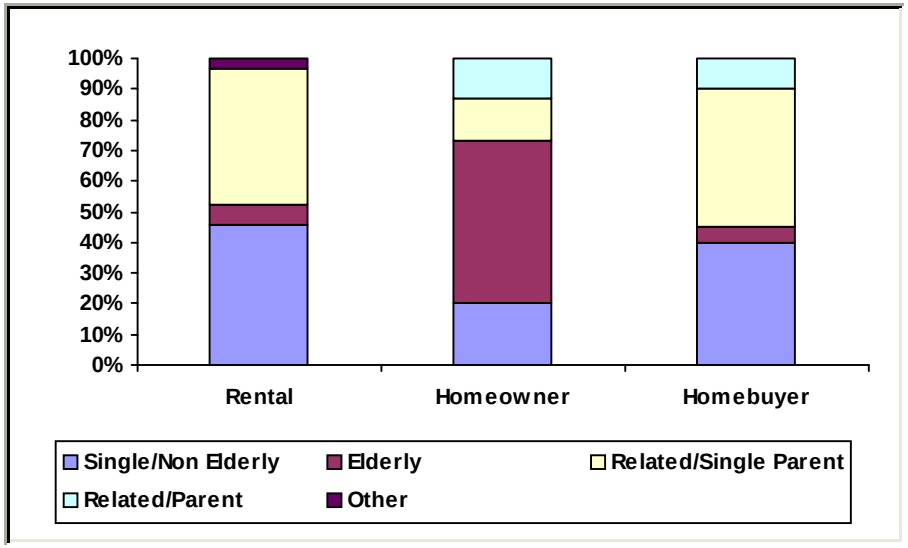
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



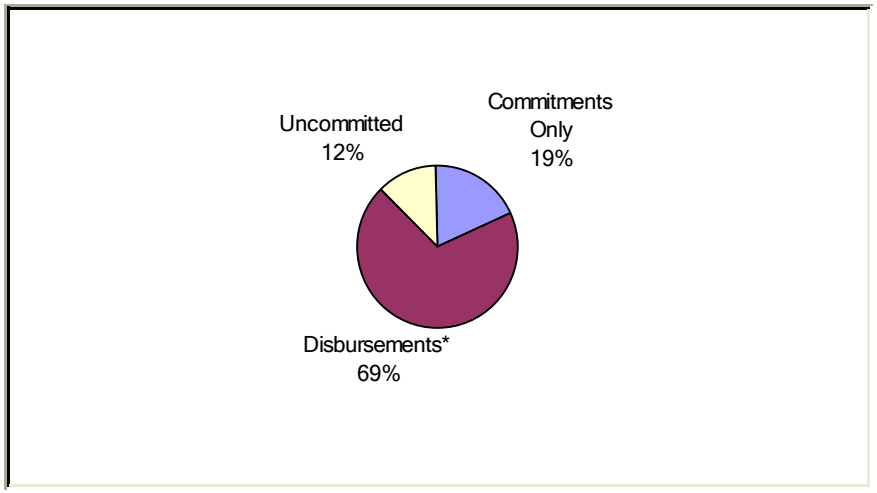
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Collier County, FL** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$6,734,791**



* "Disbursements" include previously committed funds.

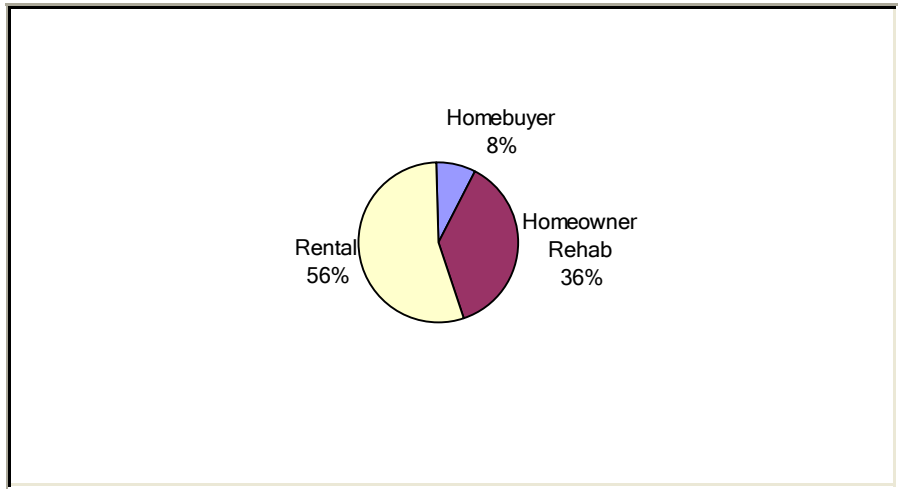
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 2003 Total: **245**



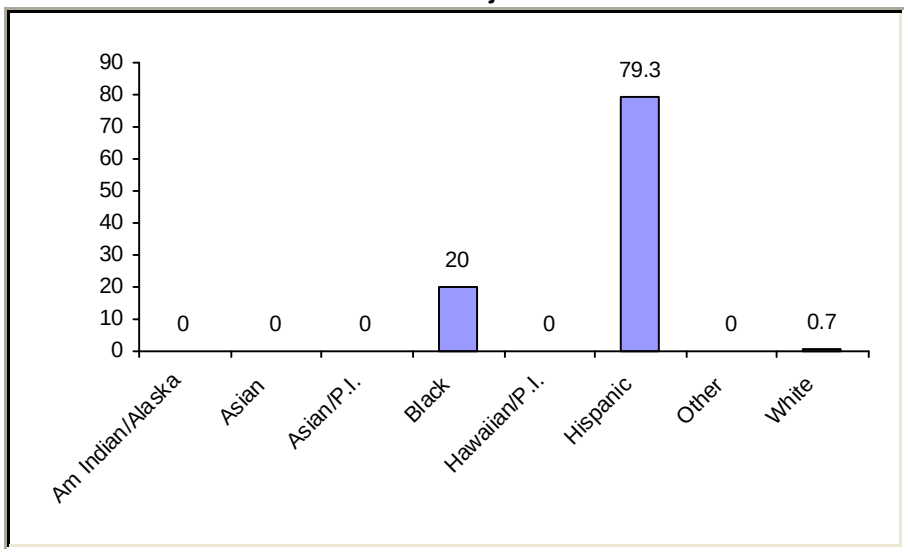
Tenant-Based Rental Assistance (TBRA) Total: **128 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Collier County, FL

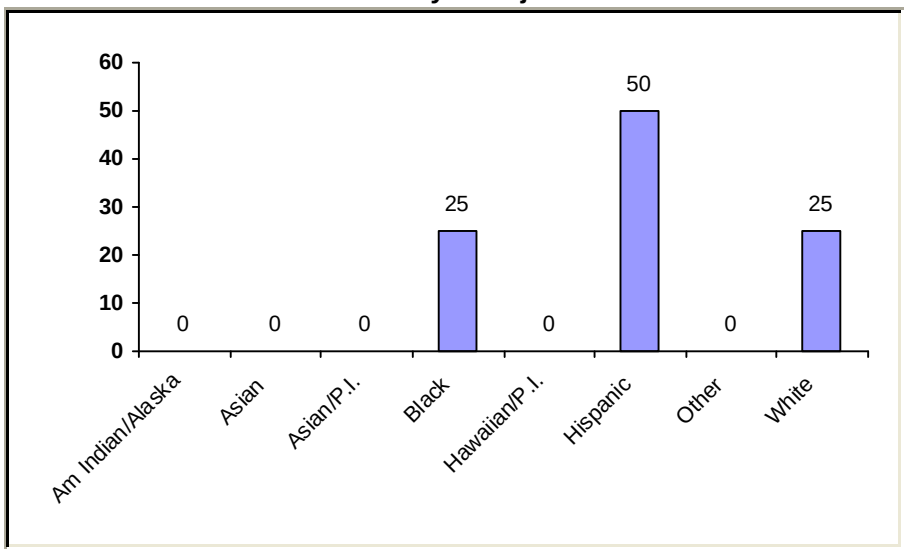
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



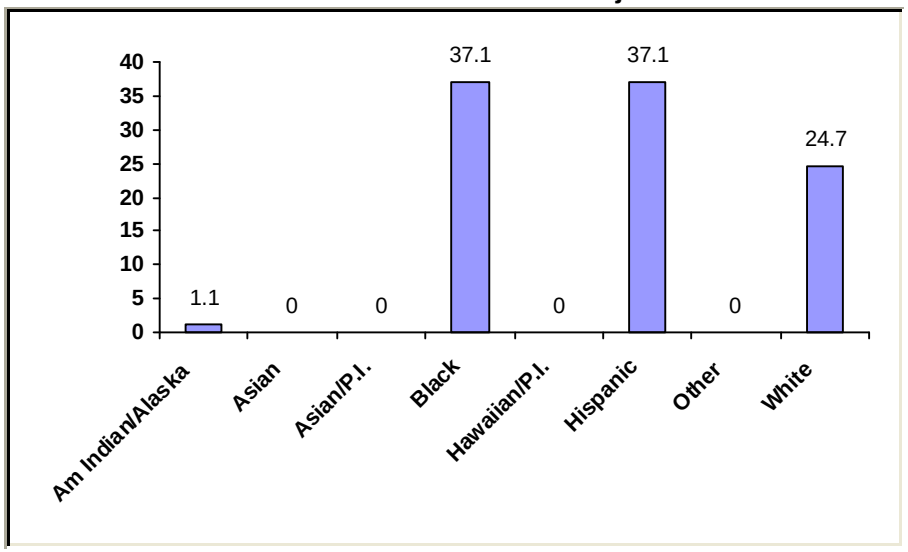
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,167**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$153,388**

Homeowner Rehabilitation Projects

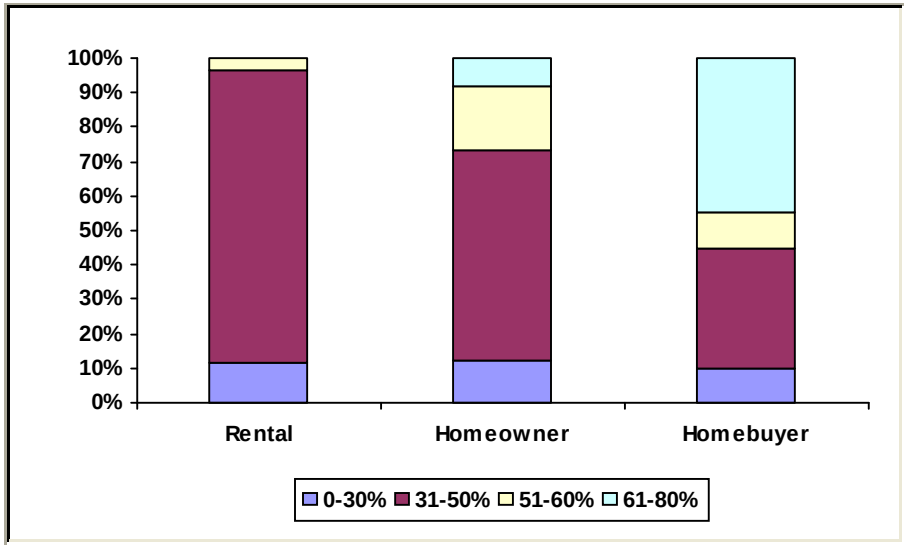


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,632**

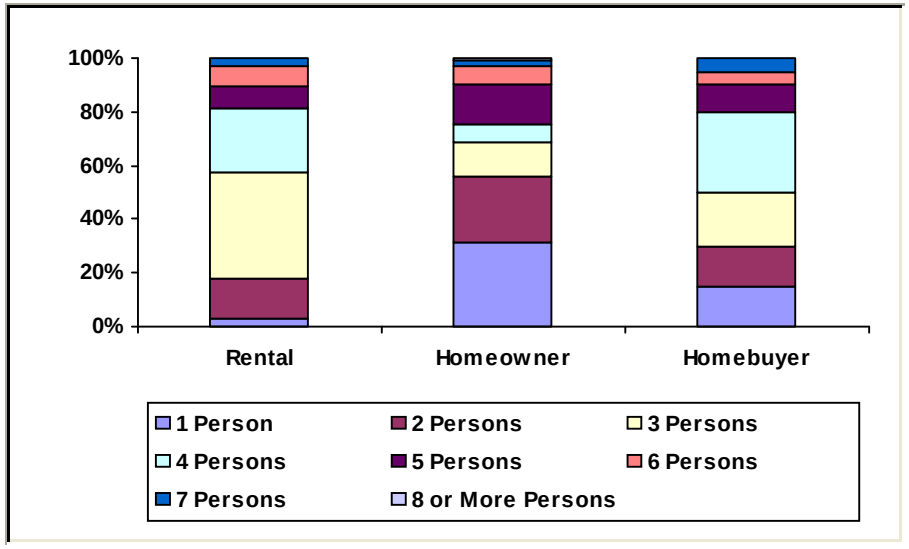
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

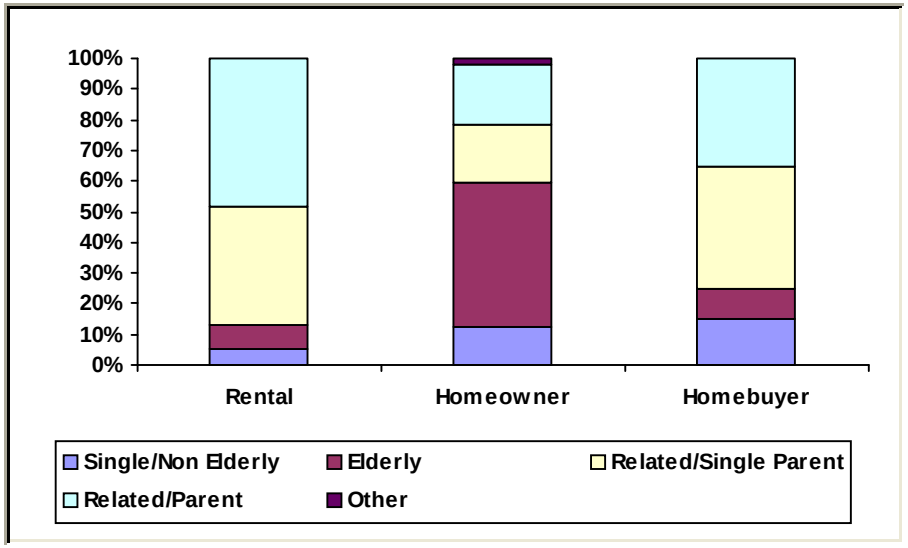
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

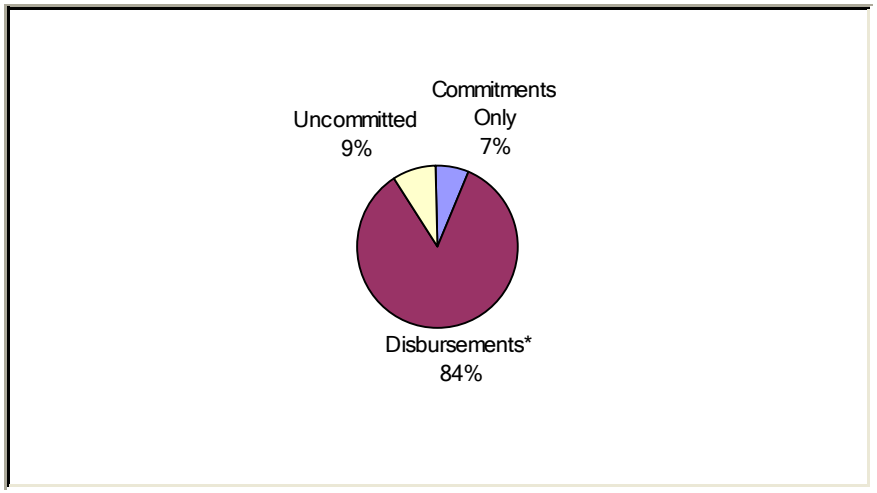
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Daytona Beach, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,349,810**



* "Disbursements" include previously committed funds.

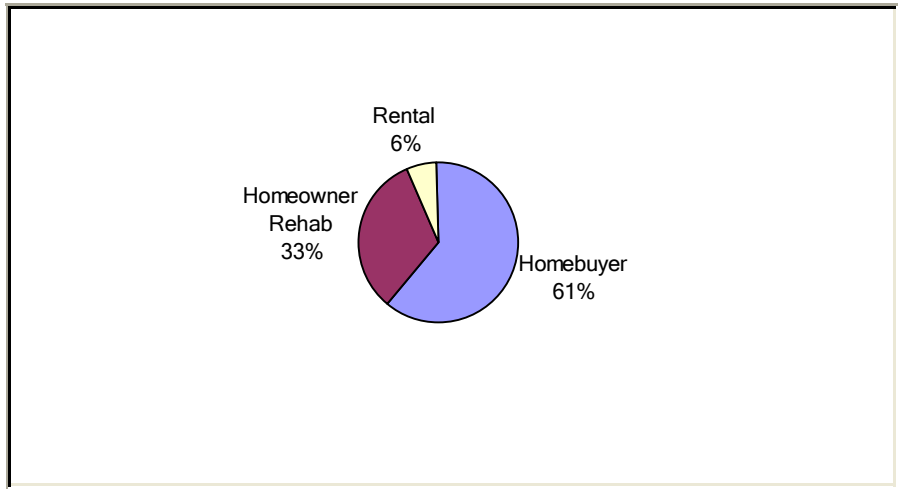
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **552**



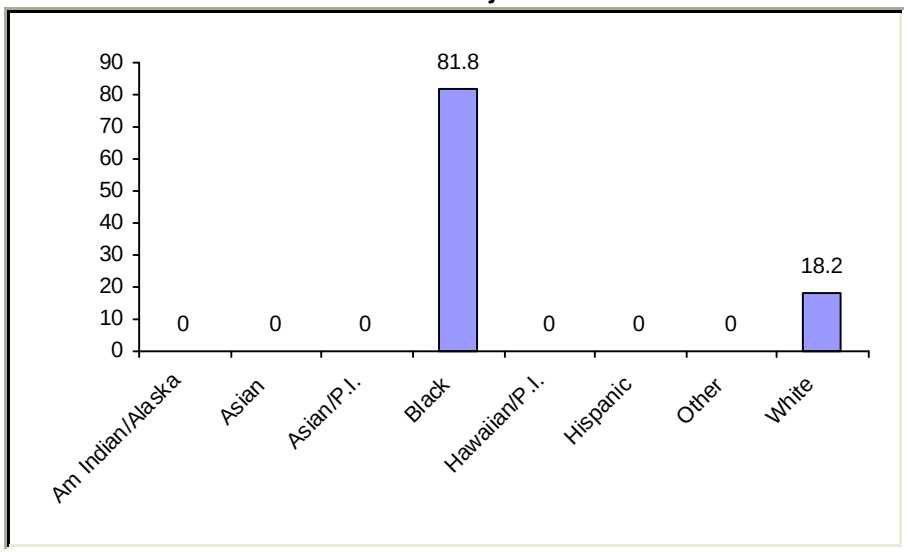
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daytona Beach, FL

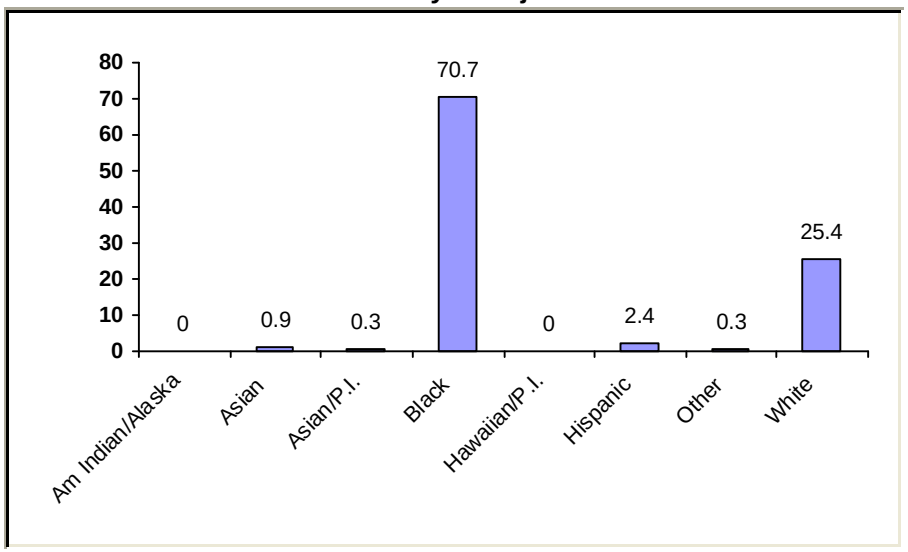
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



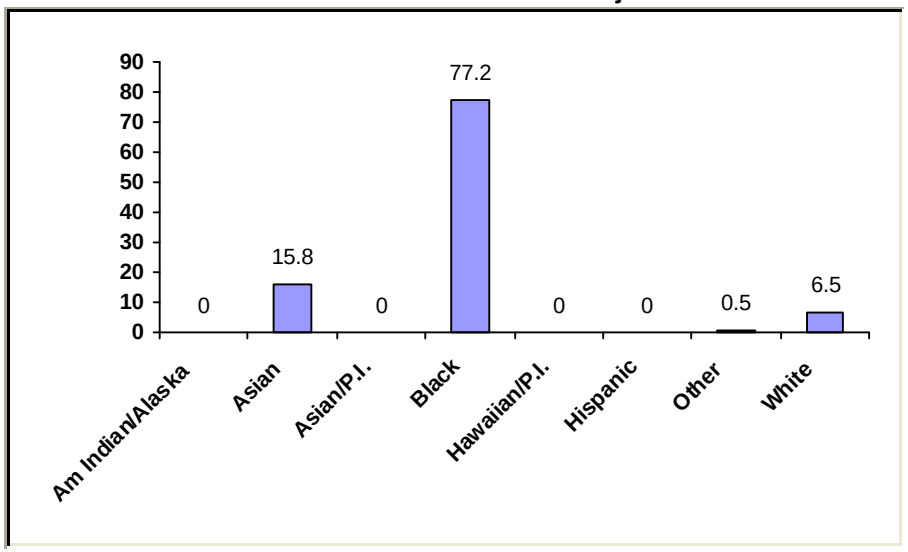
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,519**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,397**

Homeowner Rehabilitation Projects



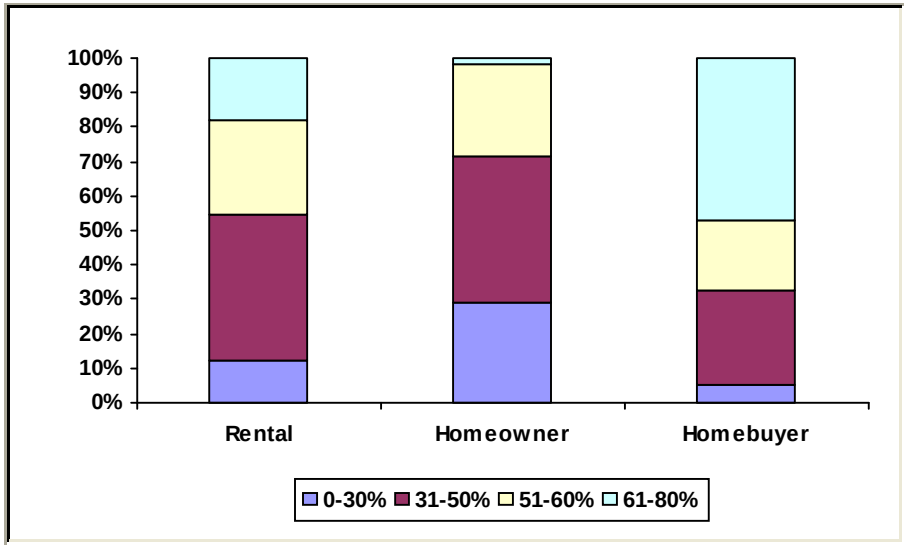
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,983**

* TDC - Includes all sources of funds

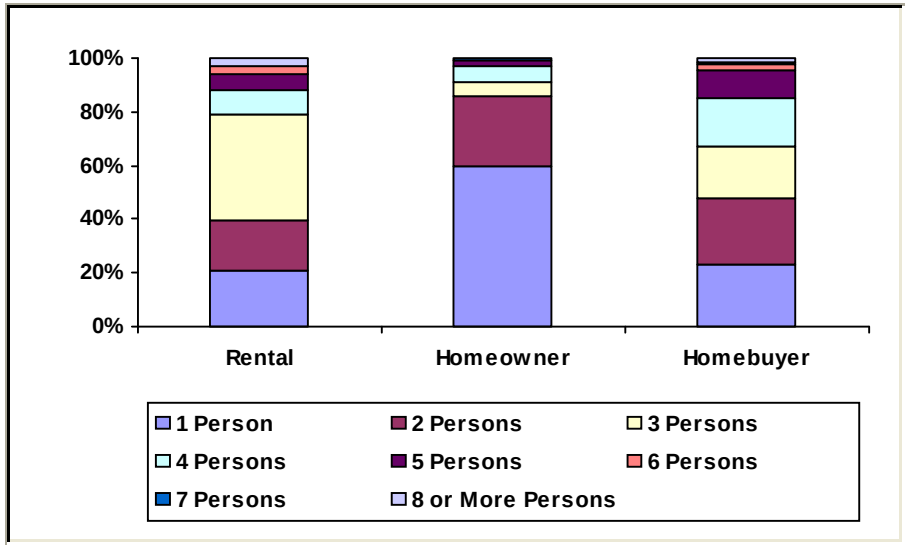
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daytona Beach, FL

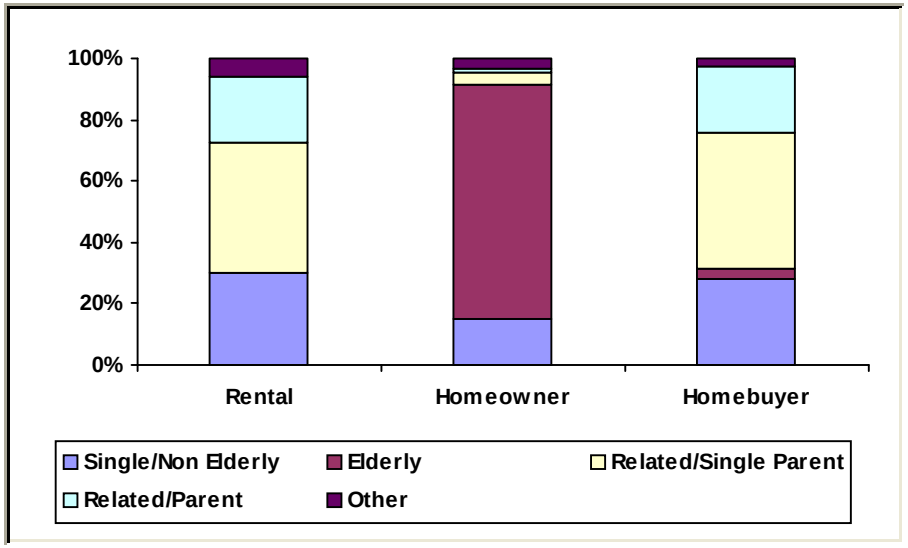
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



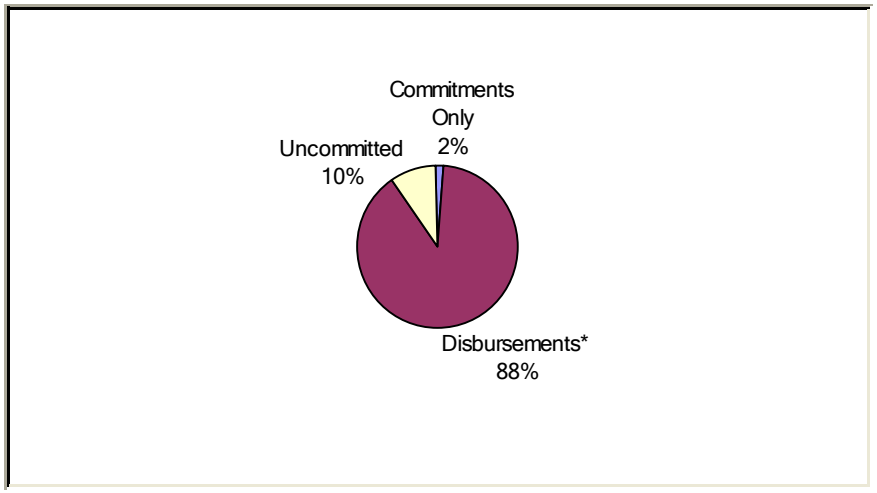
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Escambia County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

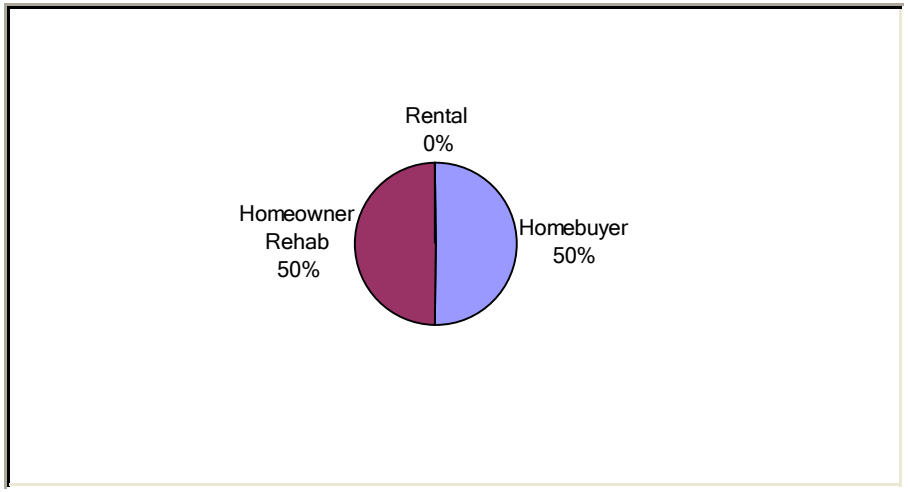
Total HOME Allocations Received: **$32,781,029**



* "Disbursements" include previously committed funds.

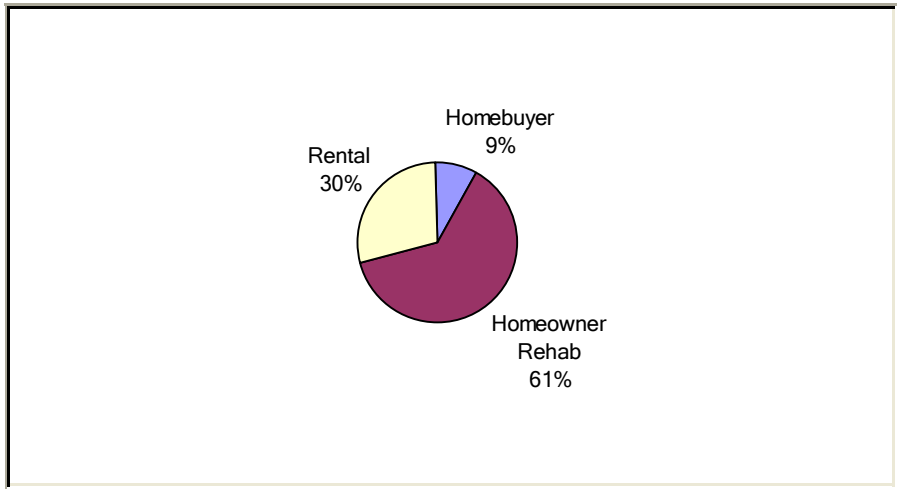
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **661**



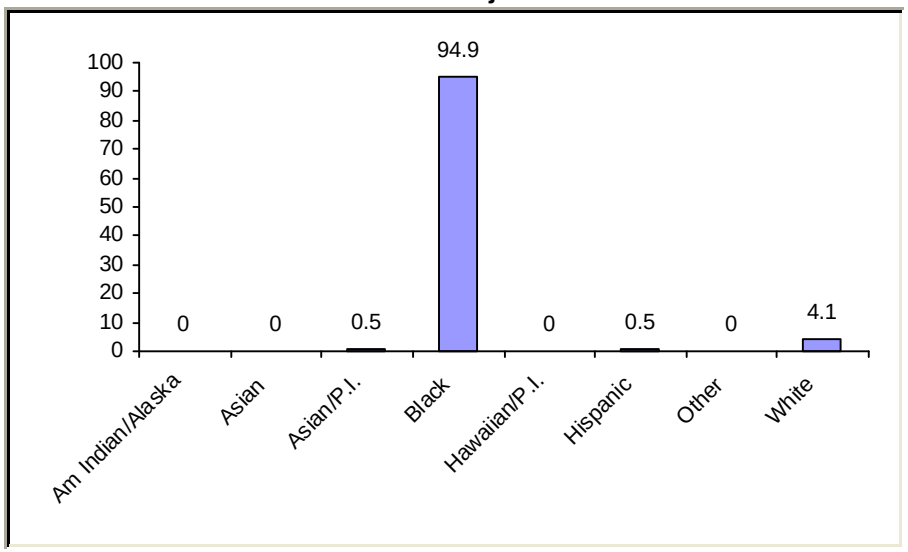
Tenant-Based Rental Assistance (TBRA) Total: **1949 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Escambia County Consortium, FL

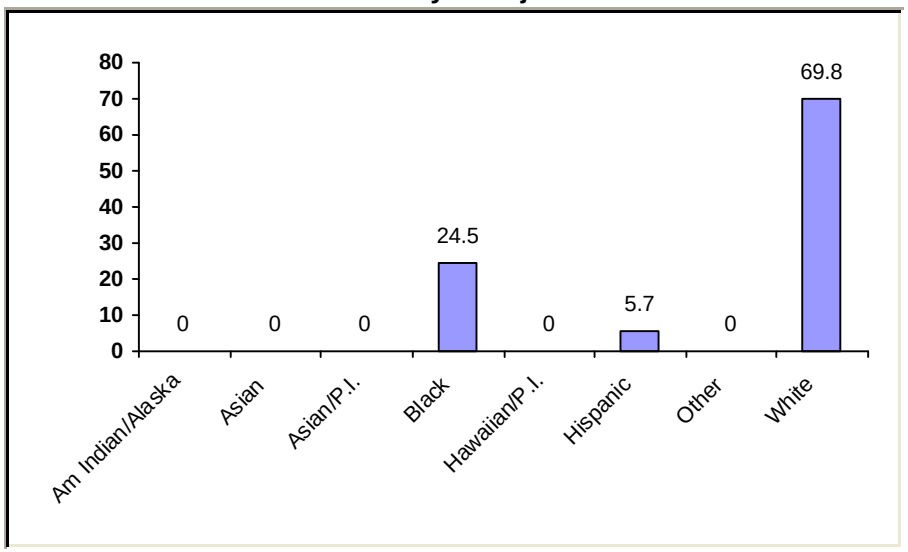
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



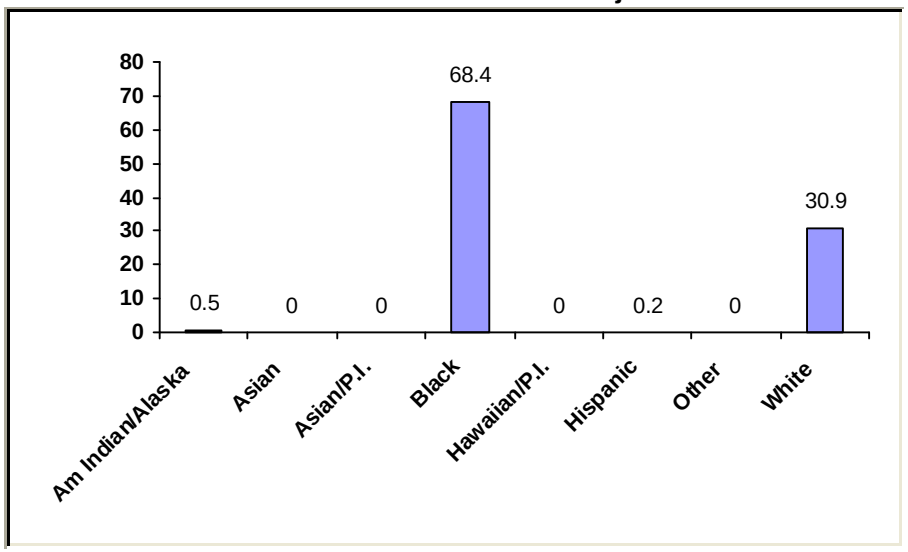
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,294**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,099**

Homeowner Rehabilitation Projects

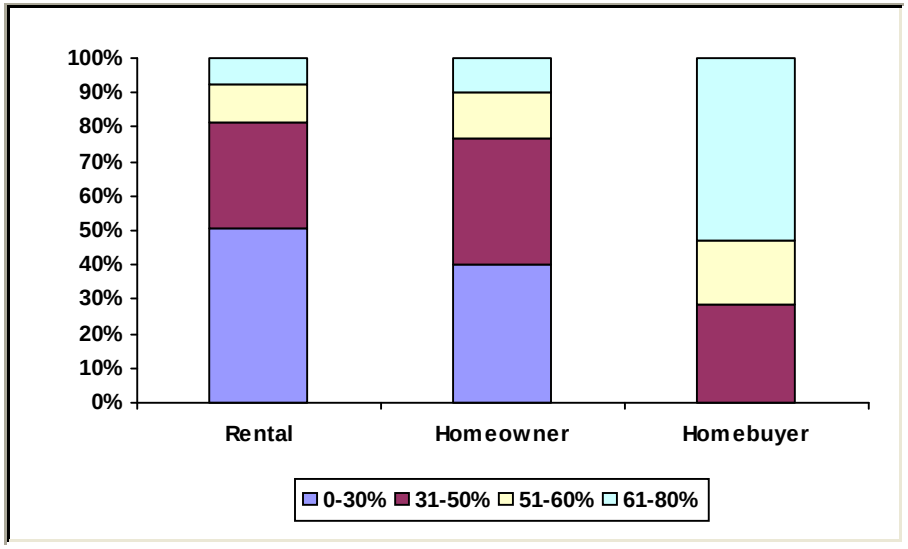


Avg. Total Dev. Cost (TDC)* Per Unit: **$55,425**

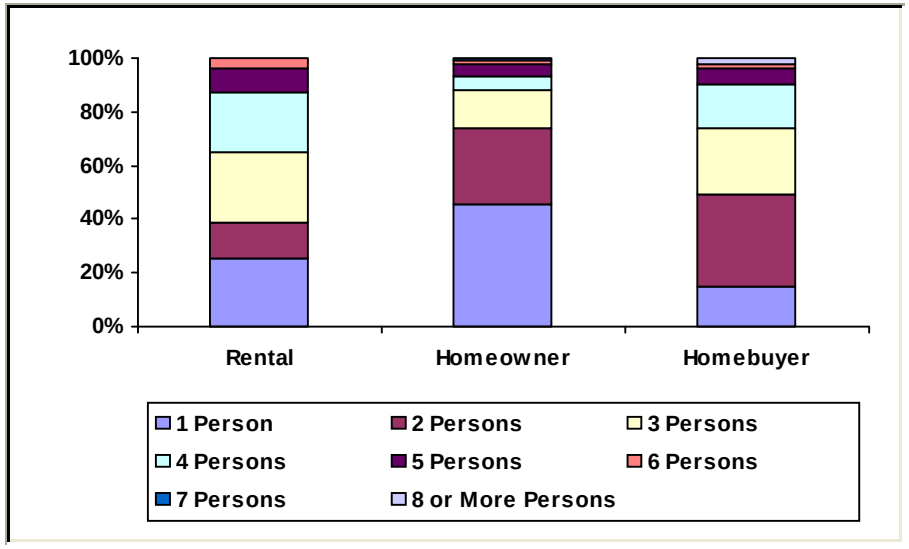
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

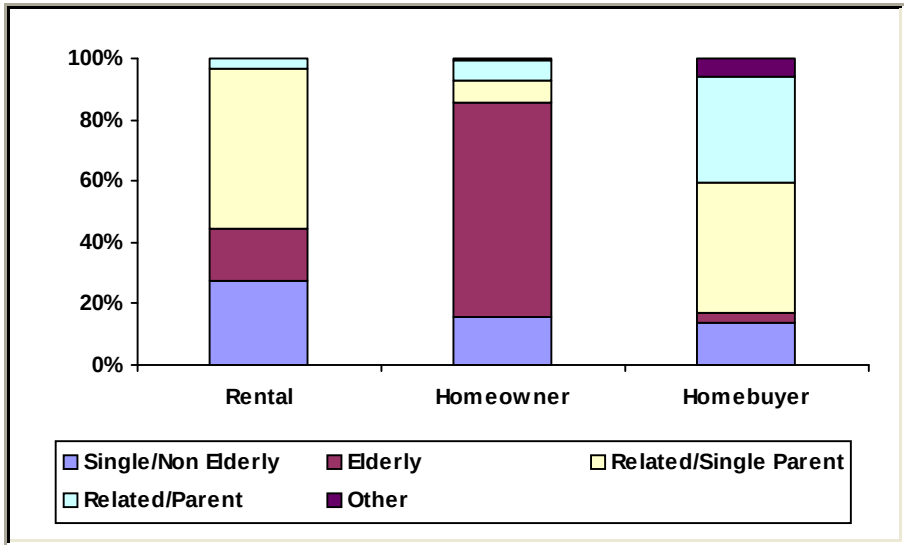
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

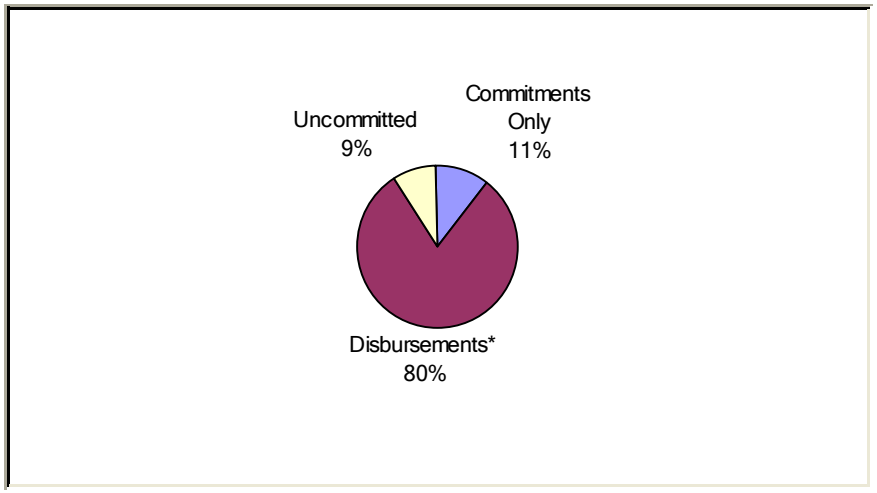
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fort Lauderdale, FL** **PJ Since:** **1992**

(1) Status of Funds

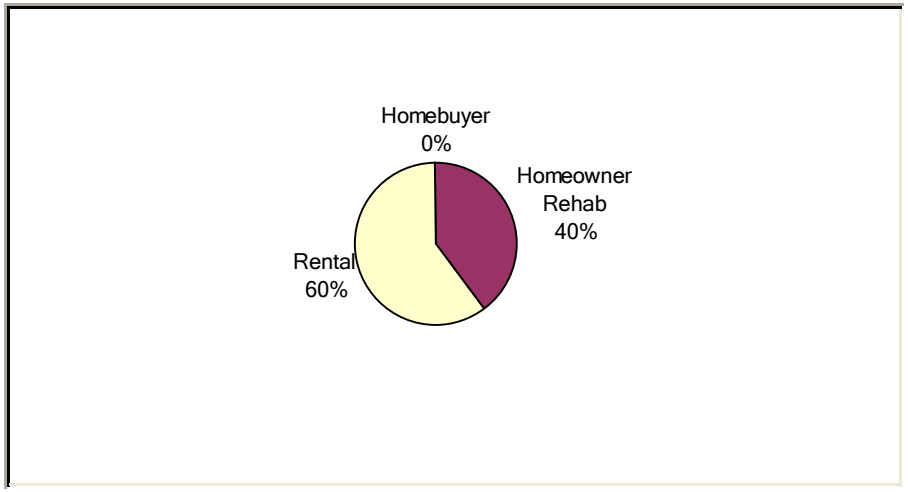
Total HOME Allocations Received: **$20,091,254**



* "Disbursements" include previously committed funds.

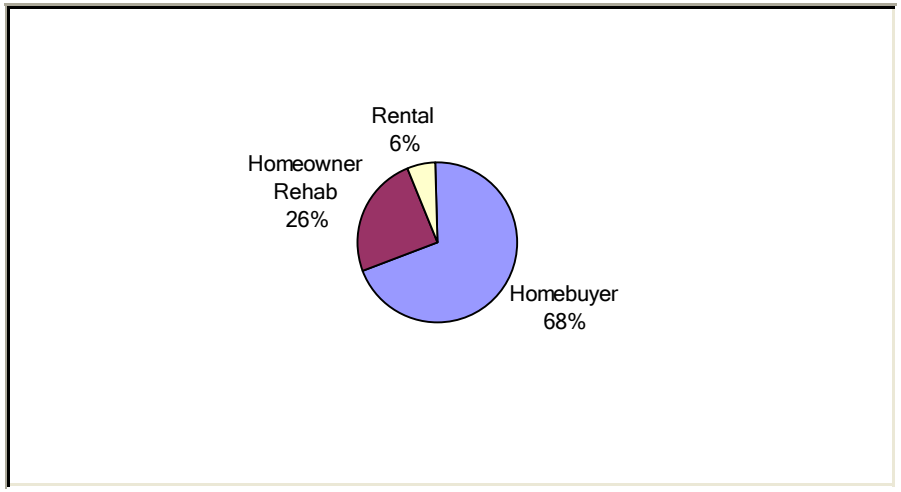
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **557**



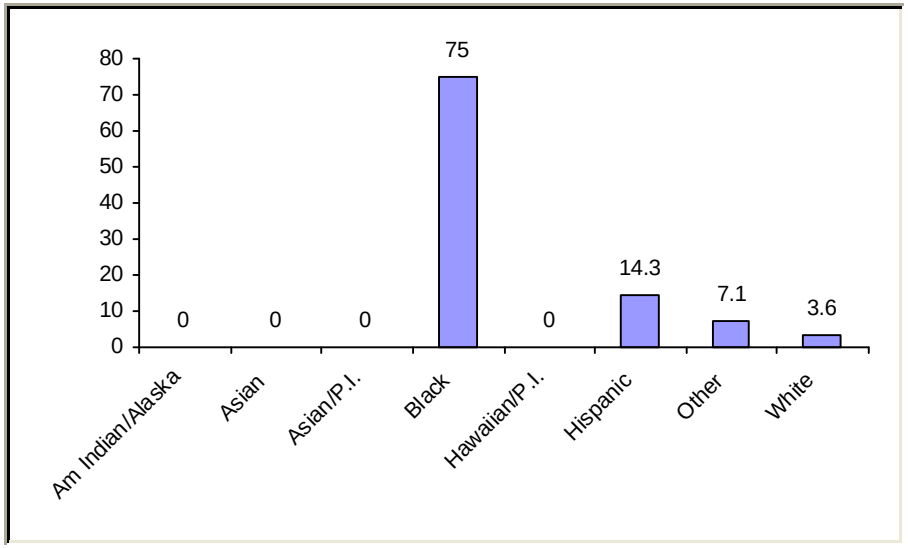
Tenant-Based Rental Assistance (TBRA) Total: **126 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Lauderdale, FL

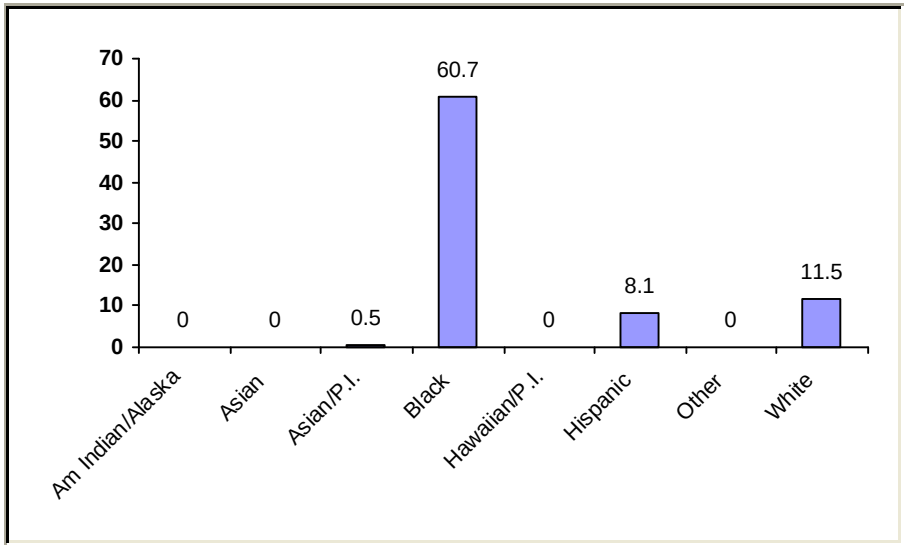
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



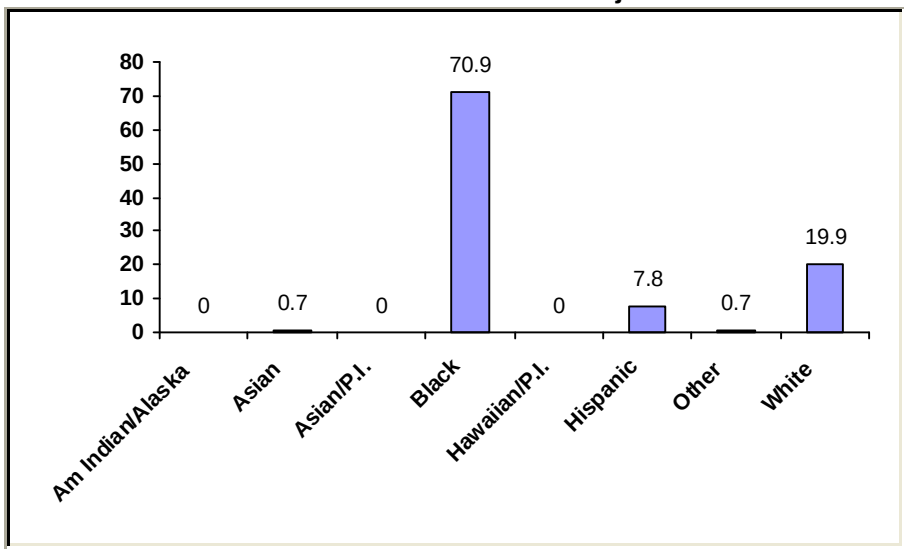
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,083**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,188**

Homeowner Rehabilitation Projects



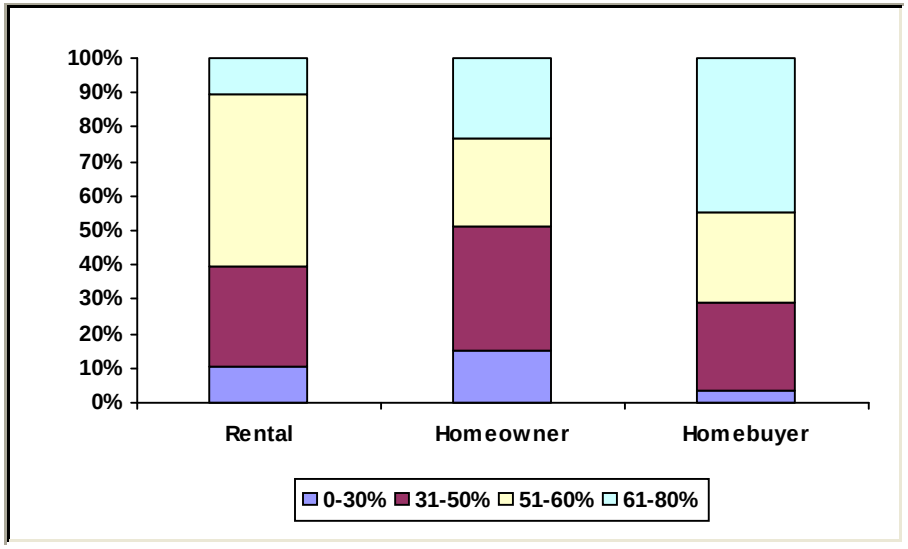
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,815**

* TDC - Includes all sources of funds

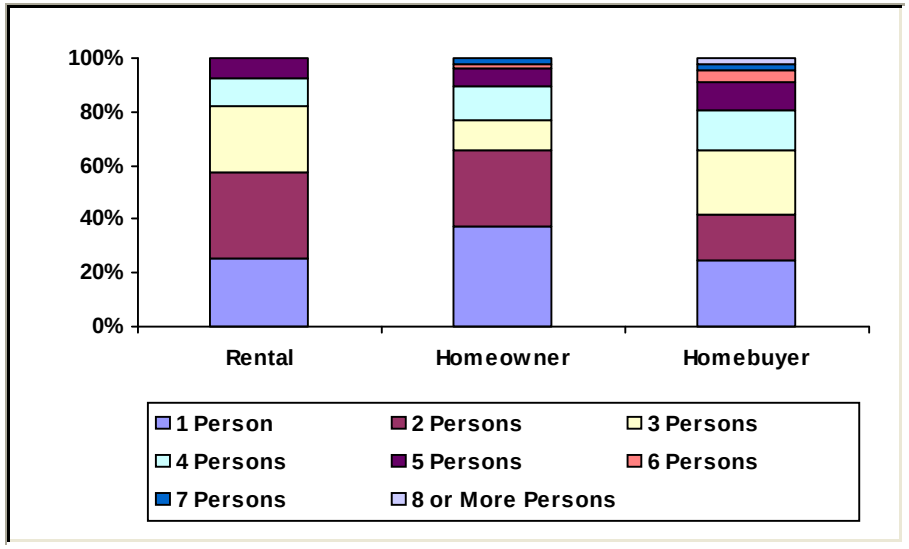
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Lauderdale, FL

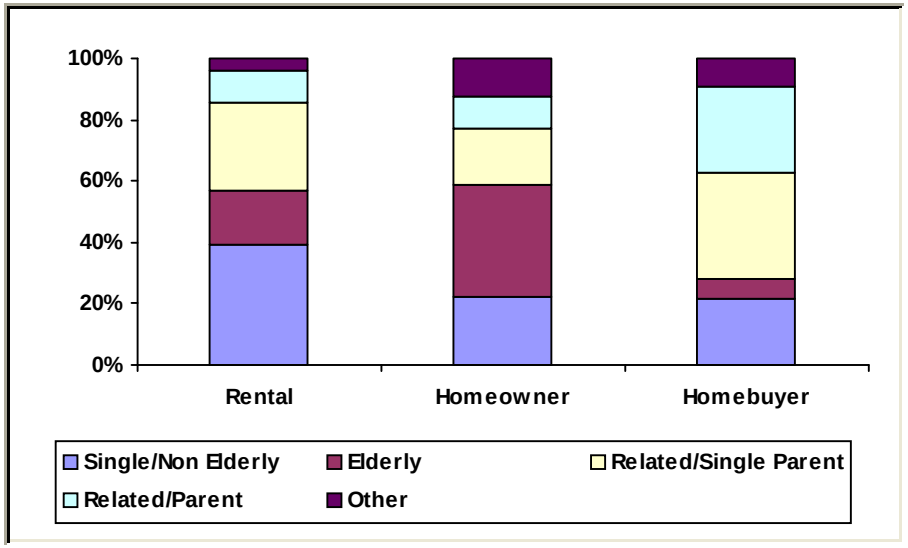
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



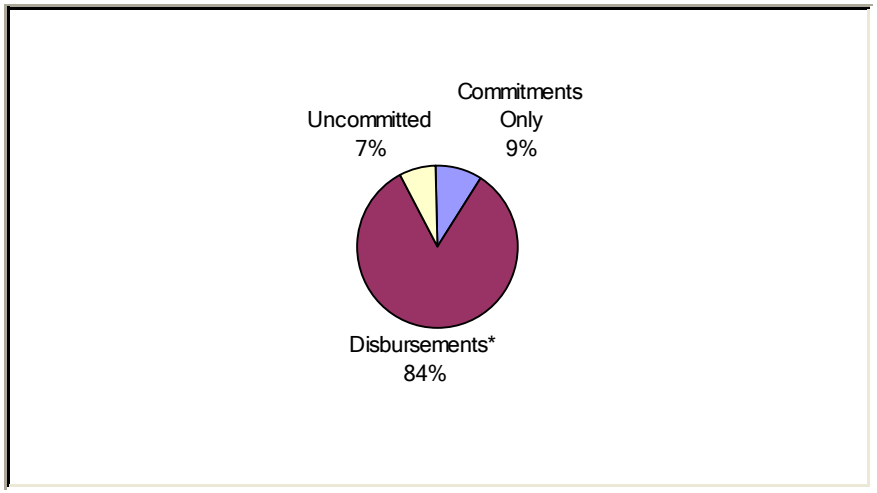
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Gainesville, FL** **PJ Since:** **1992**

(1) Status of Funds

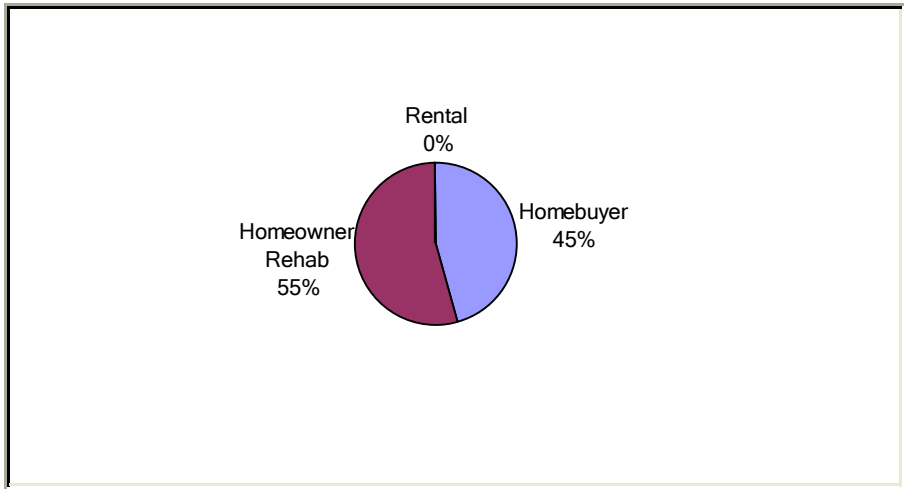
Total HOME Allocations Received: **$15,085,289**



* "Disbursements" include previously committed funds.

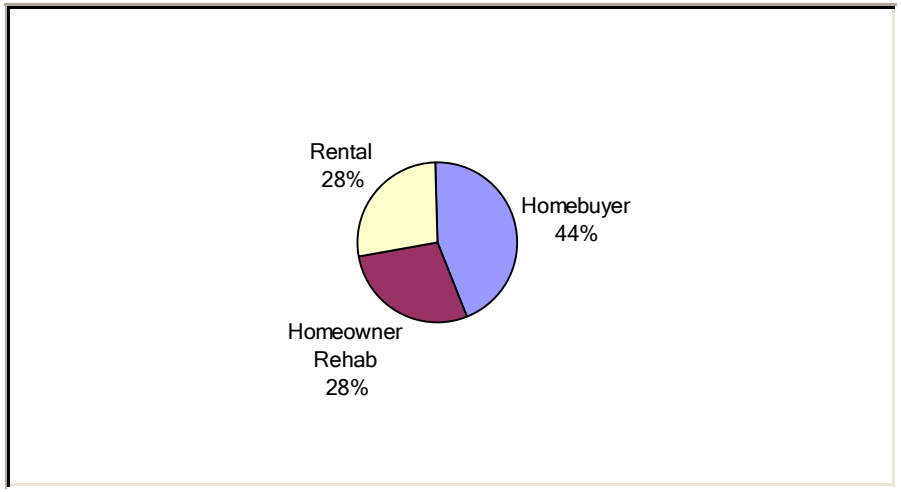
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **665**



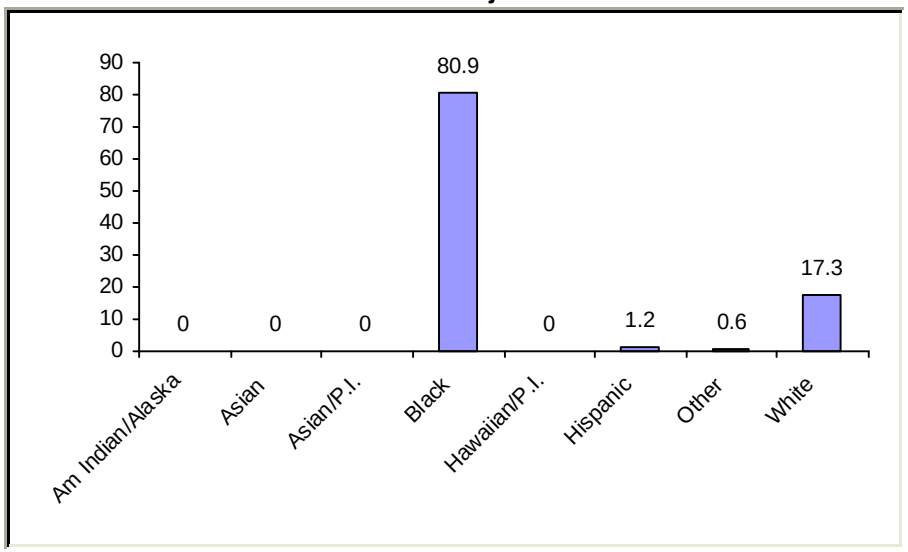
Tenant-Based Rental Assistance (TBRA) Total: **343 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gainesville, FL

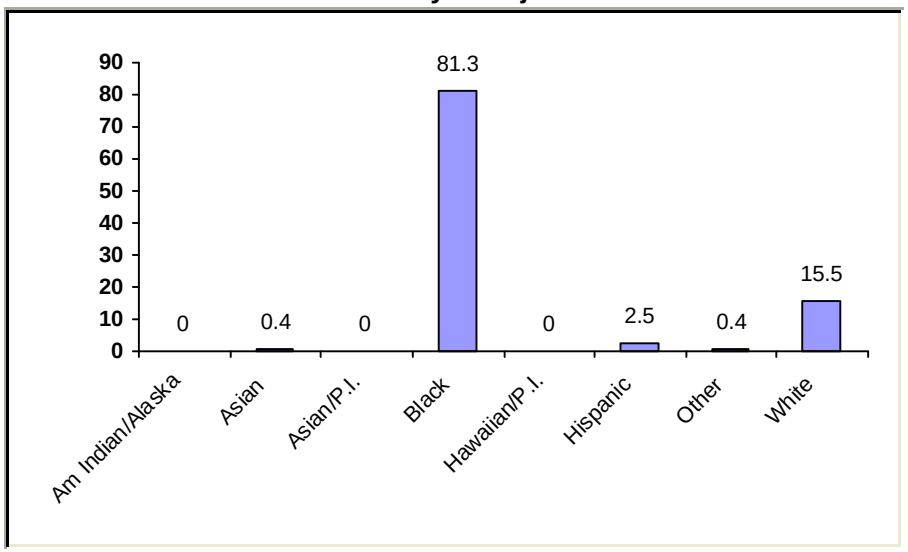
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



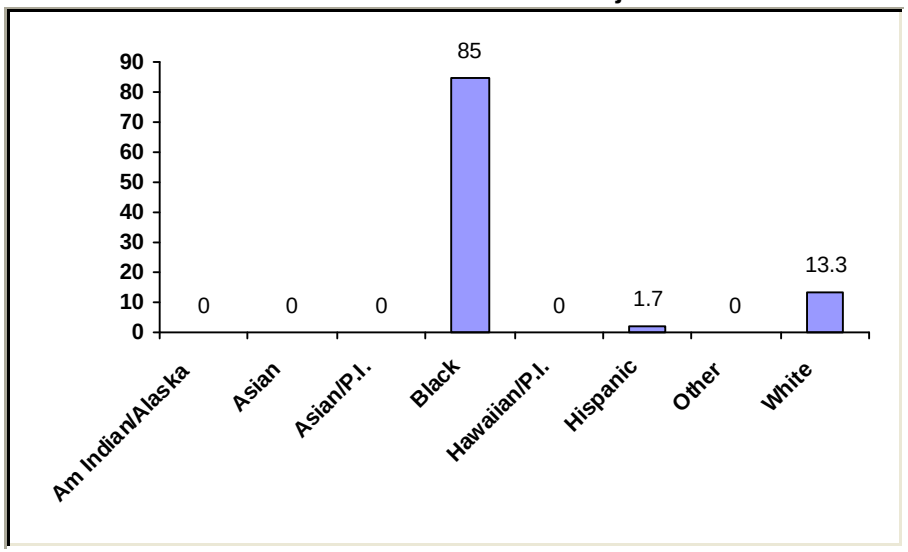
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,717**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,307**

Homeowner Rehabilitation Projects

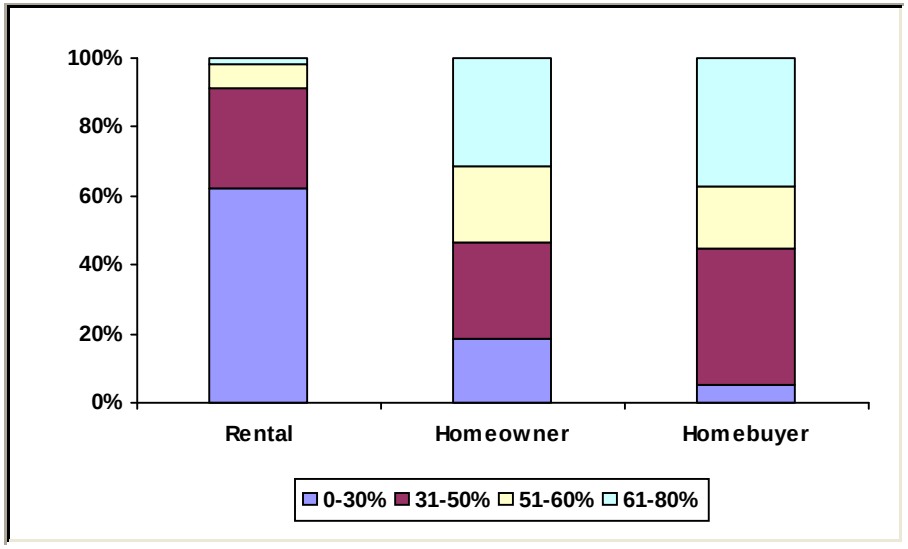


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,571**

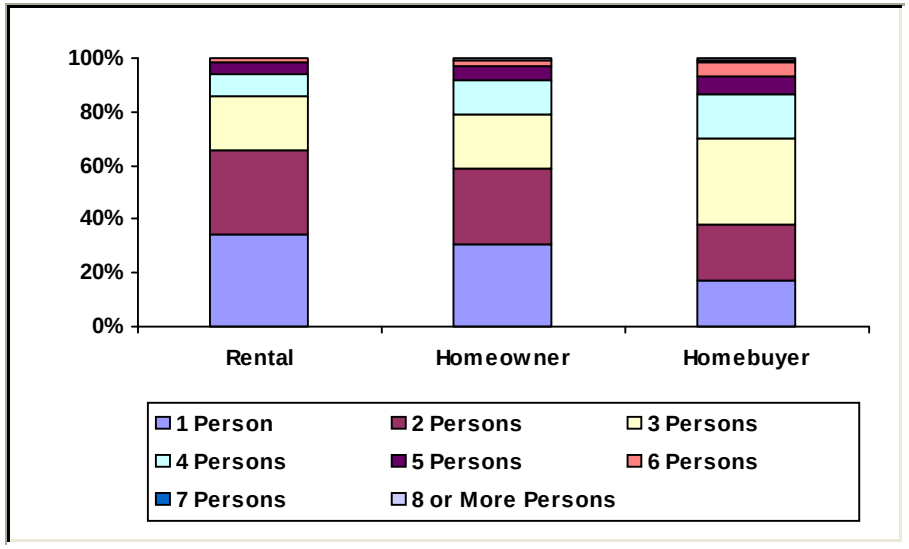
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

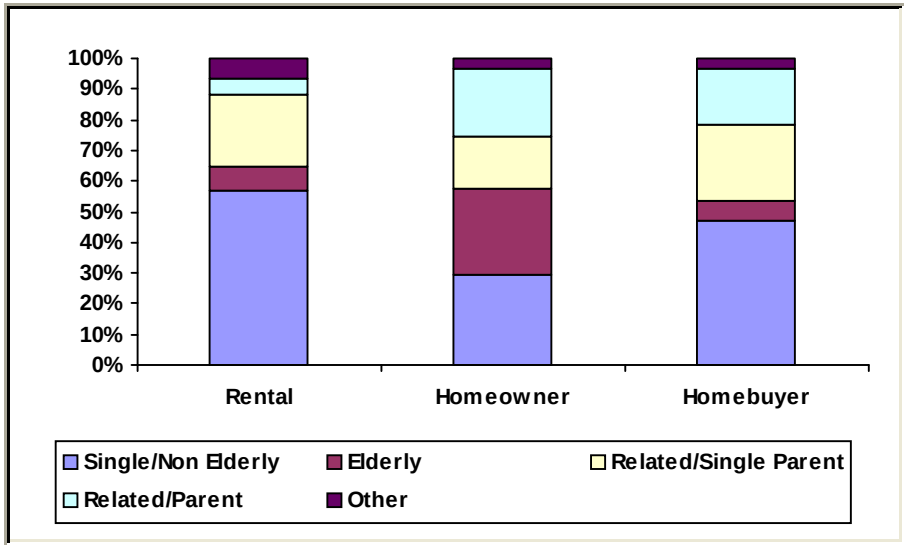
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



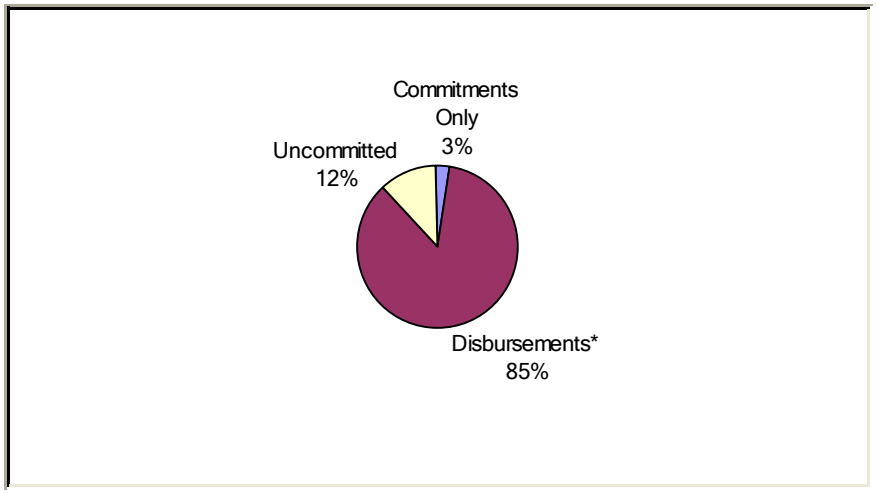
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hialeah, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$36,306,793**



* "Disbursements" include previously committed funds.

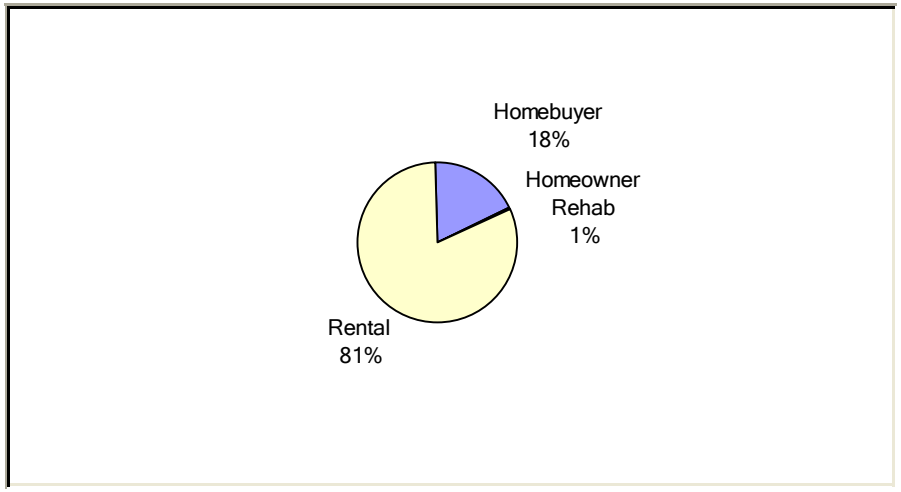
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **904**



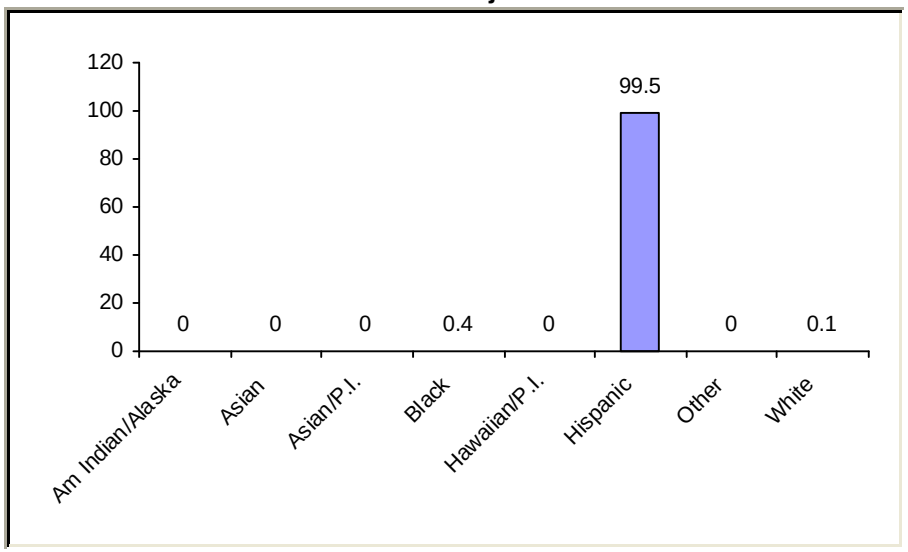
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hialeah, FL

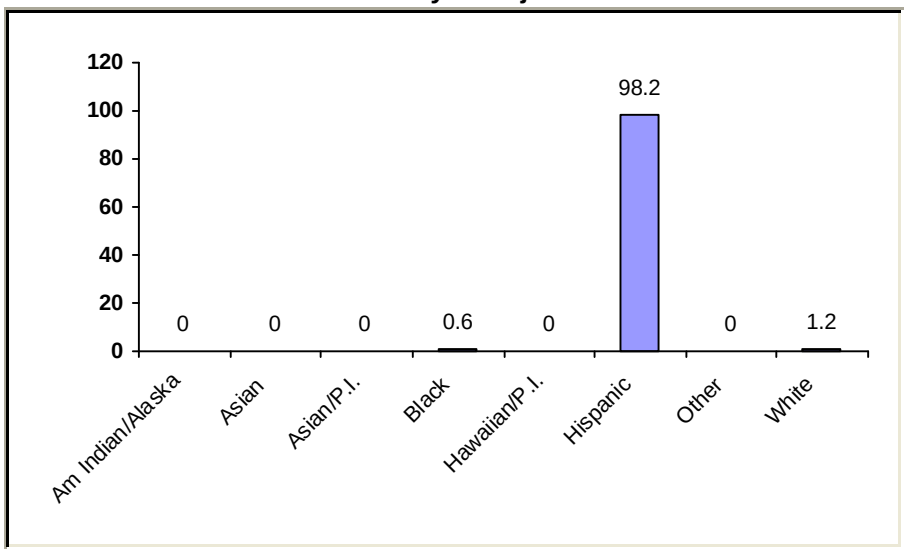
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



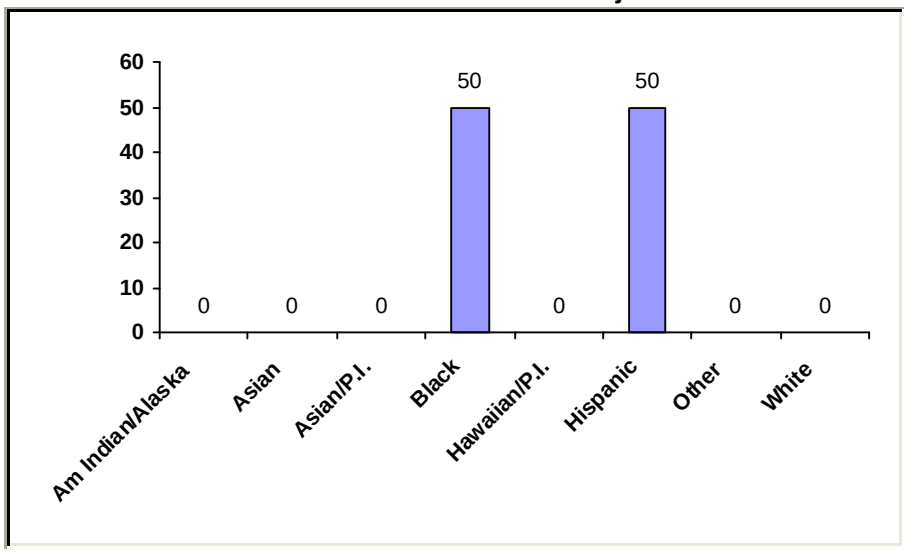
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,333**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,680**

Homeowner Rehabilitation Projects



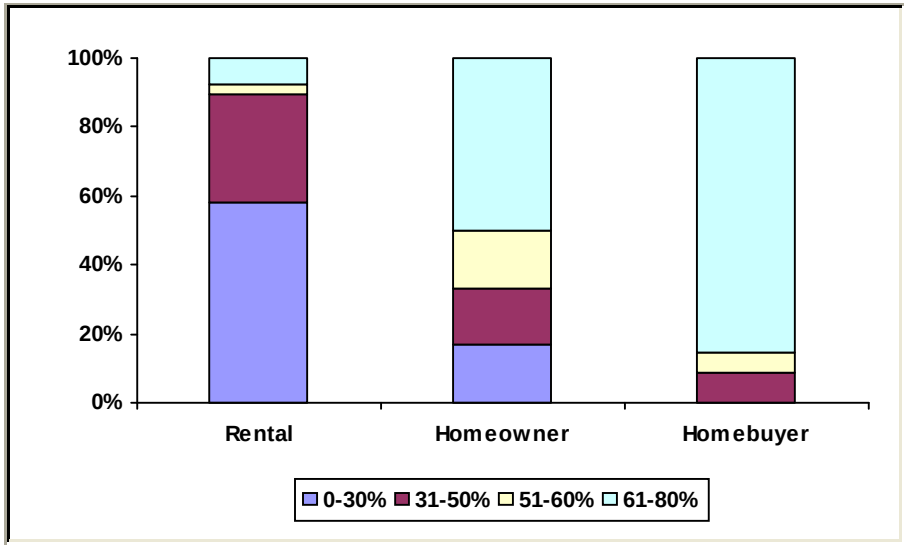
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,053**

* TDC - Includes all sources of funds

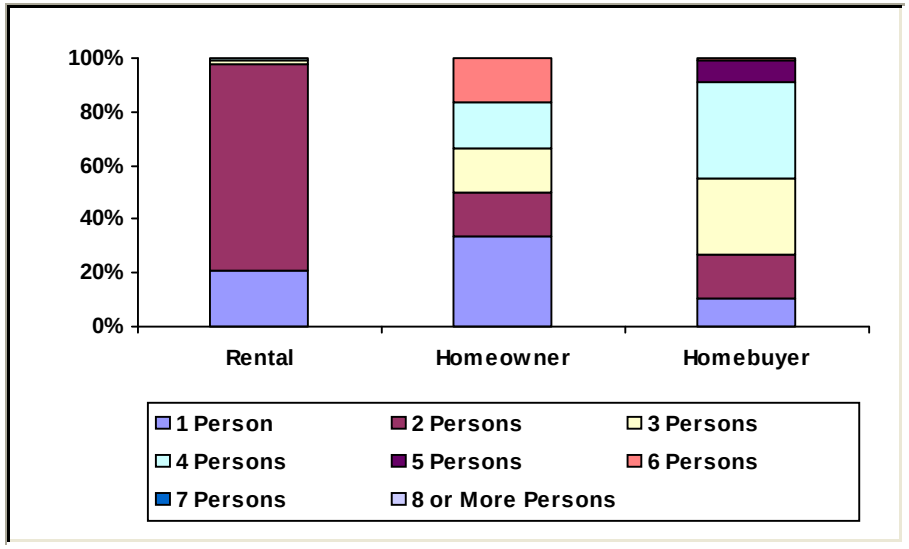
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hialeah, FL

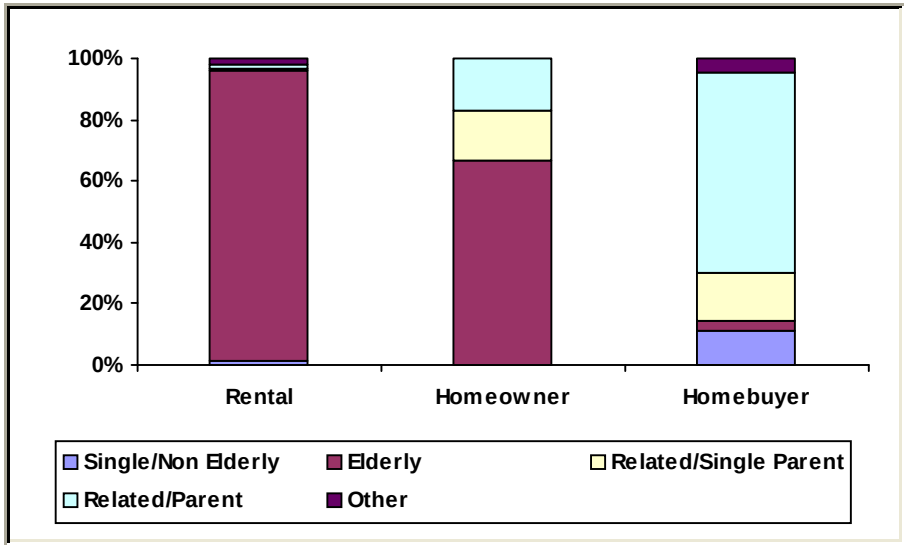
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



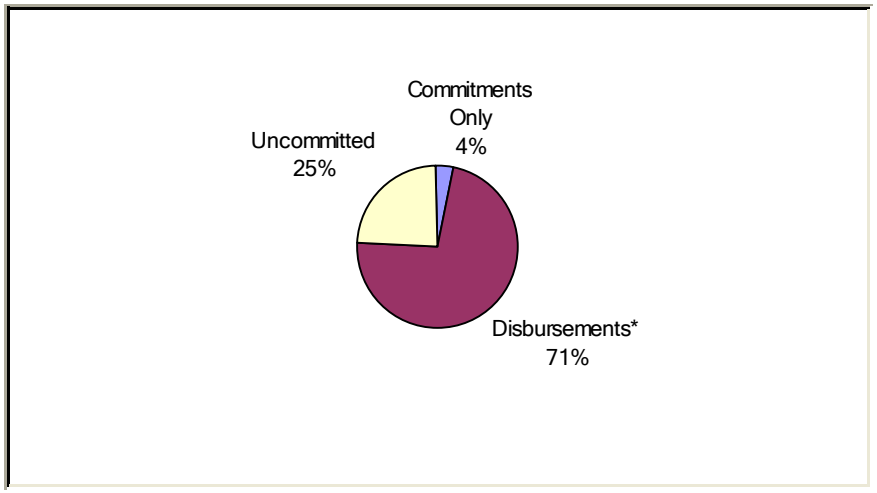
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Highlands County Consortium, FL (Non Rental PJ)** **PJ Since:** **2006**

(1) Status of Funds

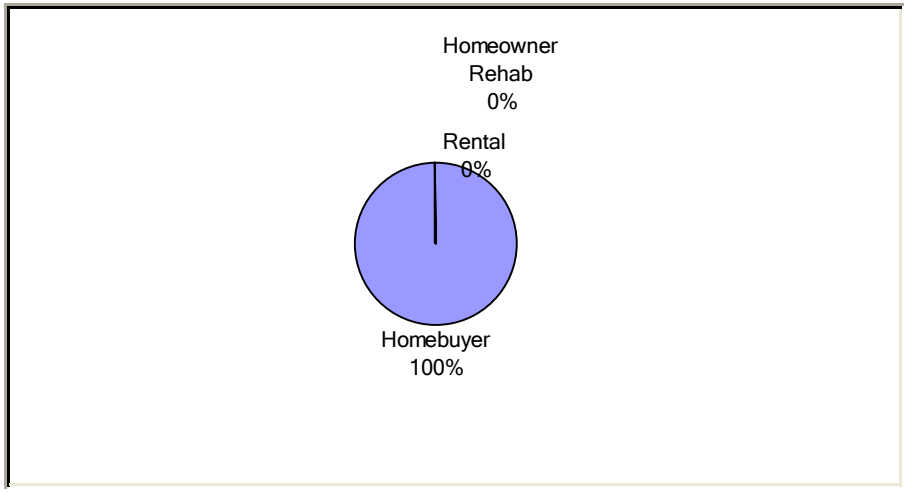
Total HOME Allocations Received: **$3,194,201**



* "Disbursements" include previously committed funds.

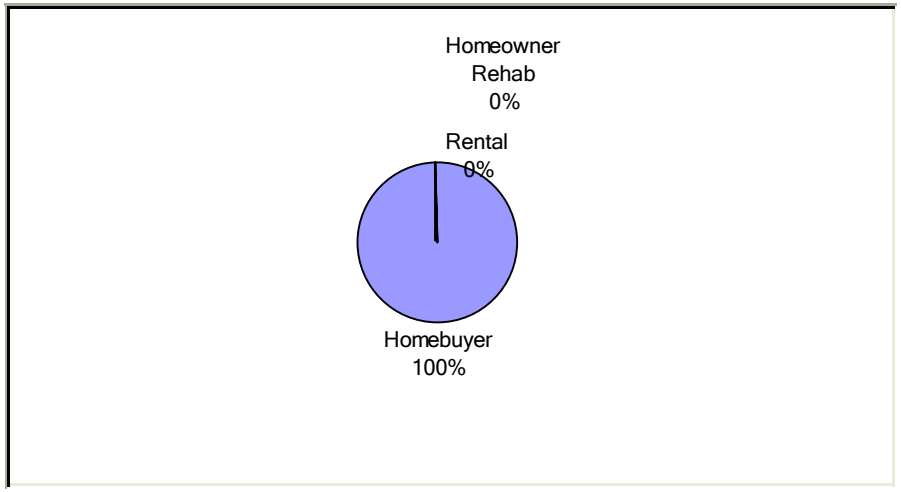
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2006 Total: **73**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Highlands County Consortium, FL (Non Rental PJ)

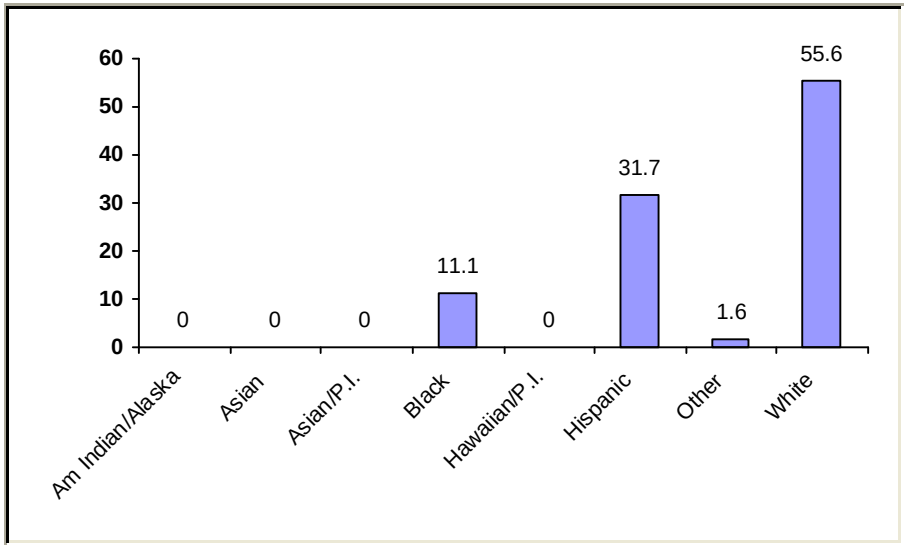
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,765**

Homeowner Rehabilitation Projects

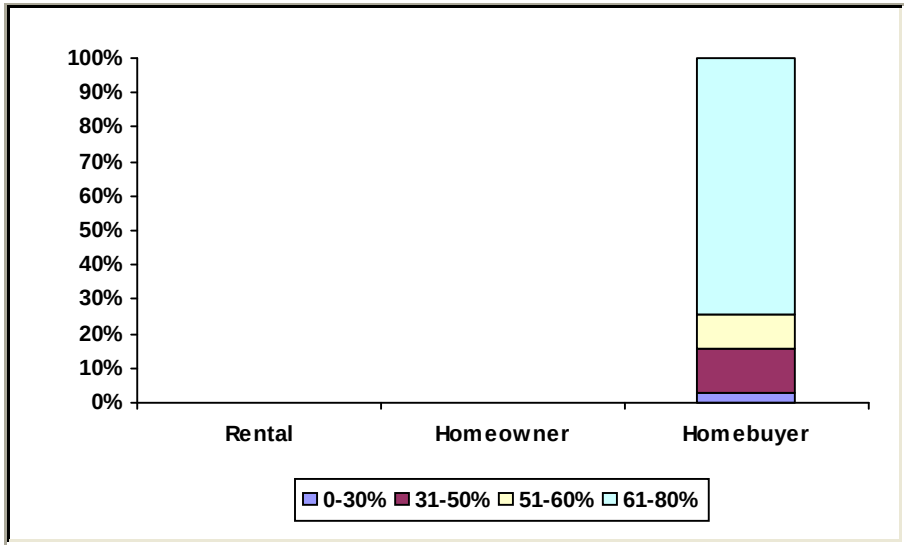
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

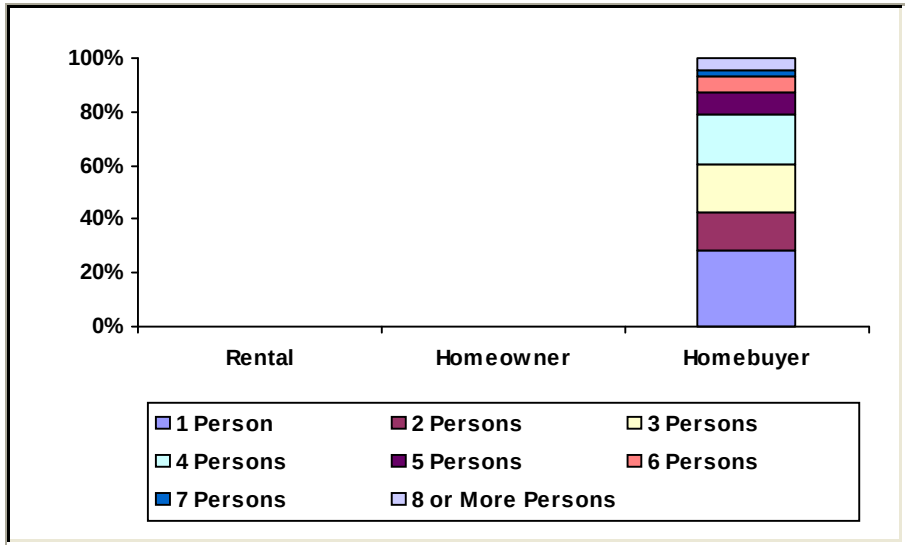
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

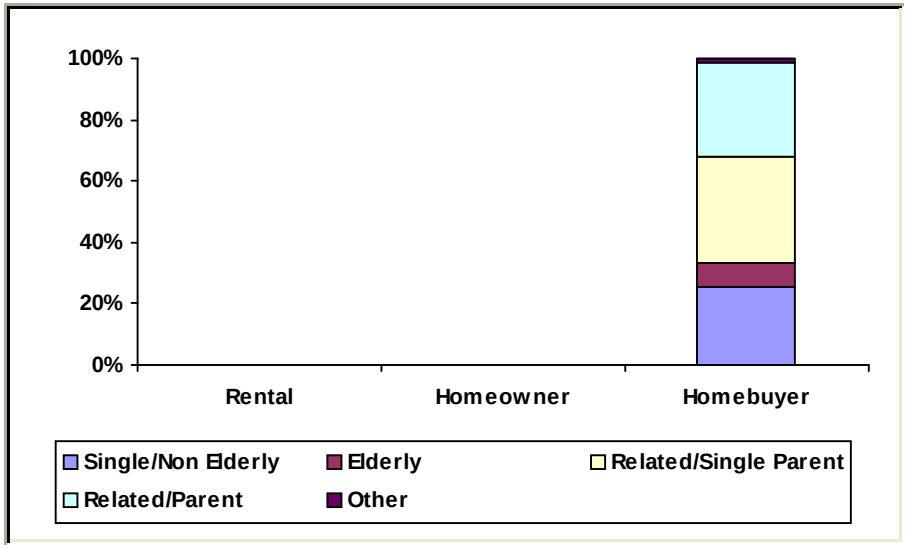
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



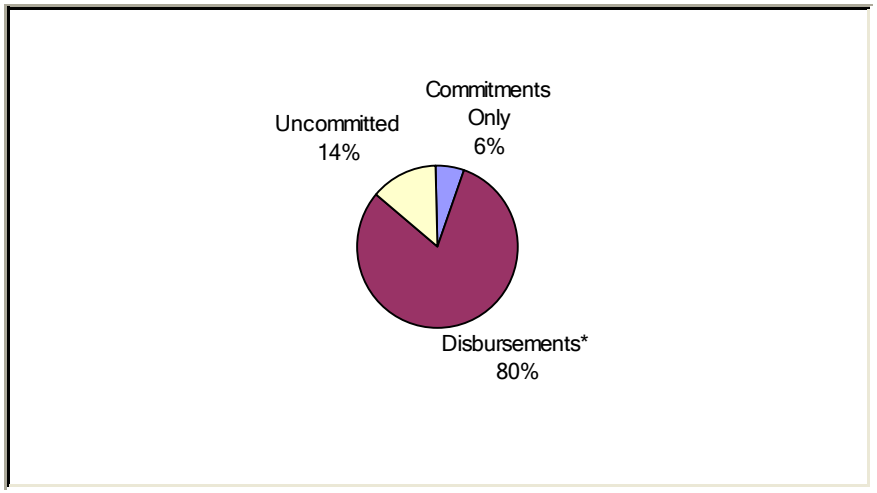
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hillsborough County, FL** **PJ Since:** **1992**

(1) Status of Funds

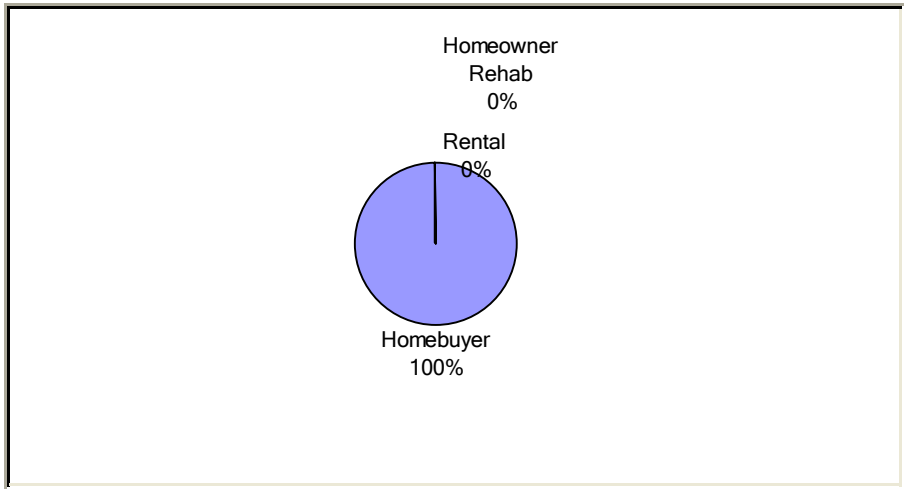
Total HOME Allocations Received: **$42,504,575**



* "Disbursements" include previously committed funds.

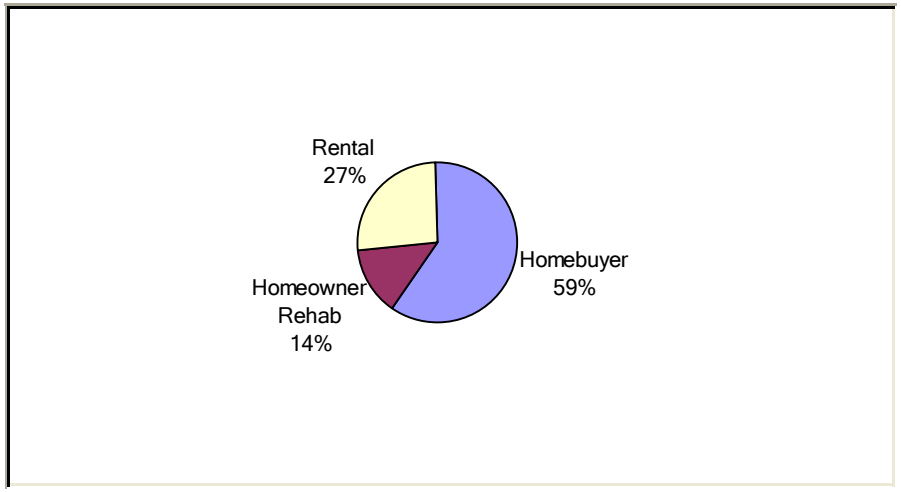
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **38 Households**

Cumulative Since 1992 Total: **1,069**



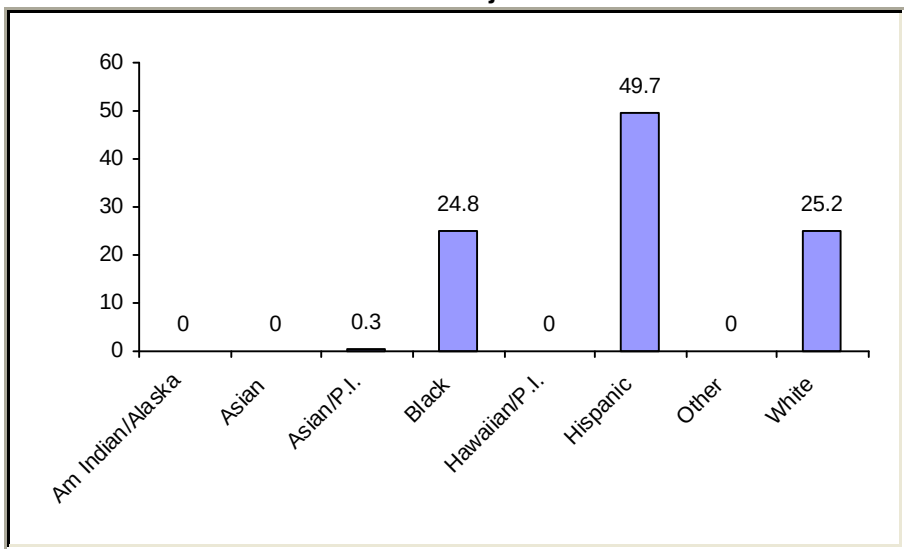
Tenant-Based Rental Assistance (TBRA) Total: **216 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hillsborough County, FL

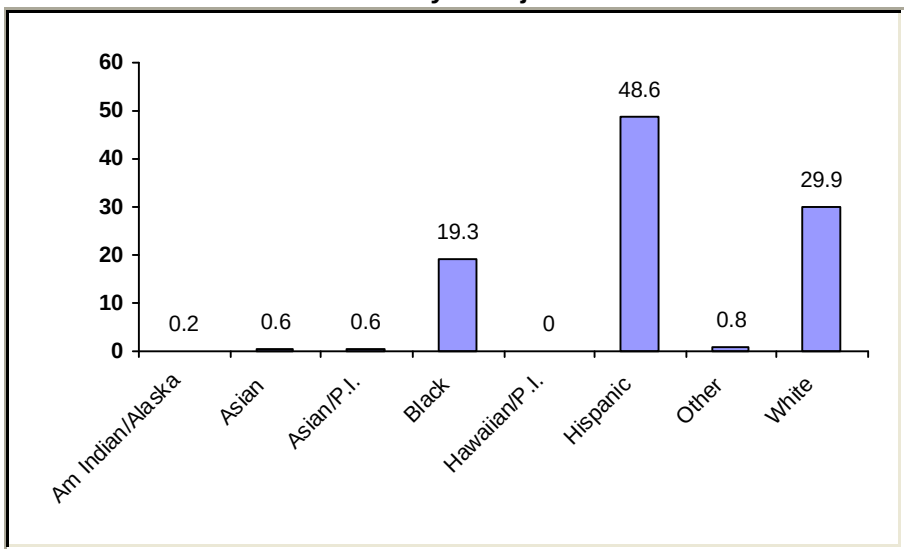
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



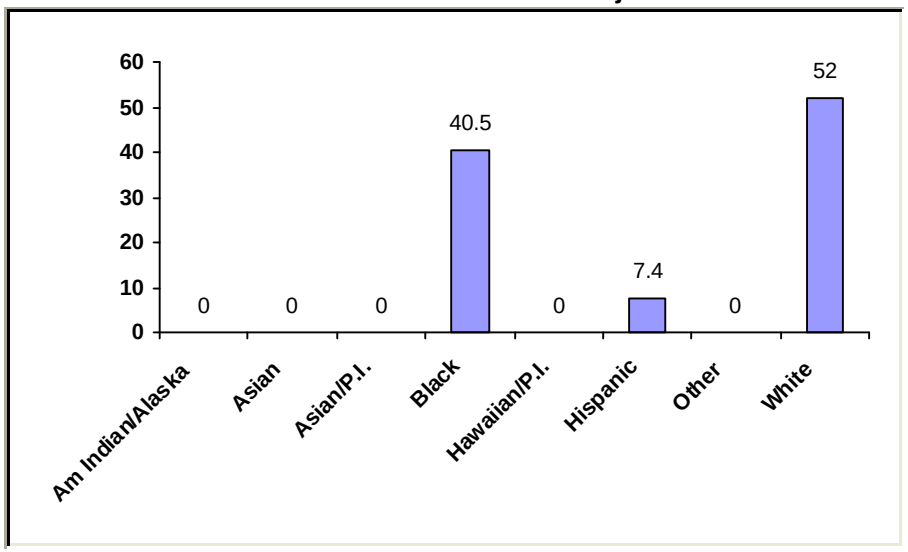
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,807**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,589**

Homeowner Rehabilitation Projects

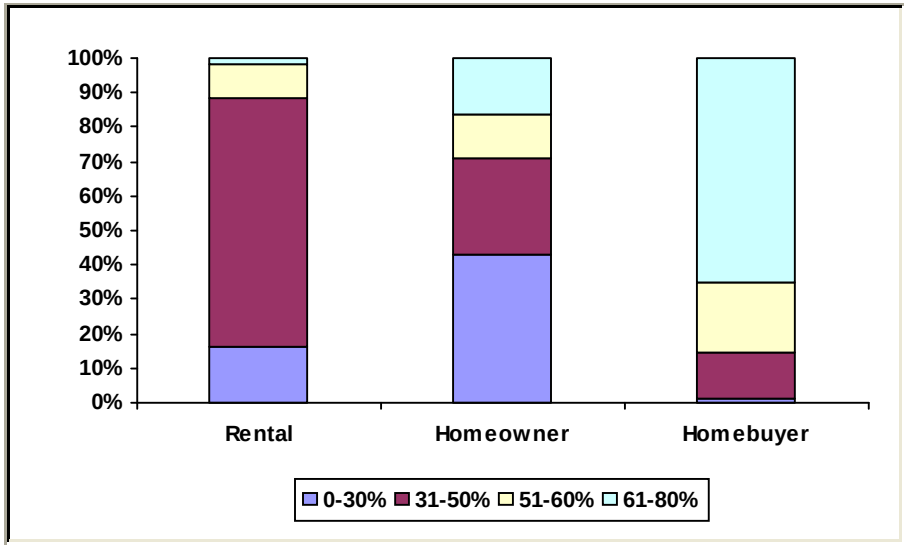


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,330**

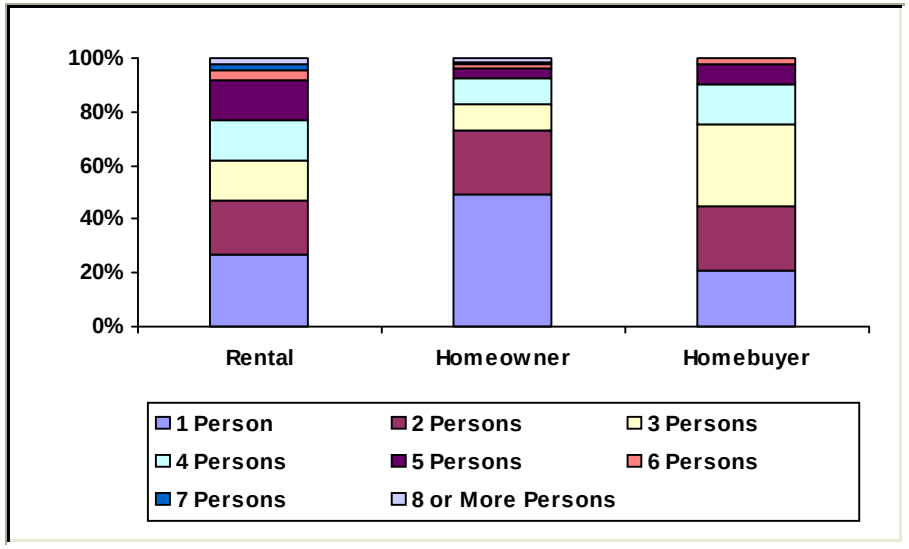
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

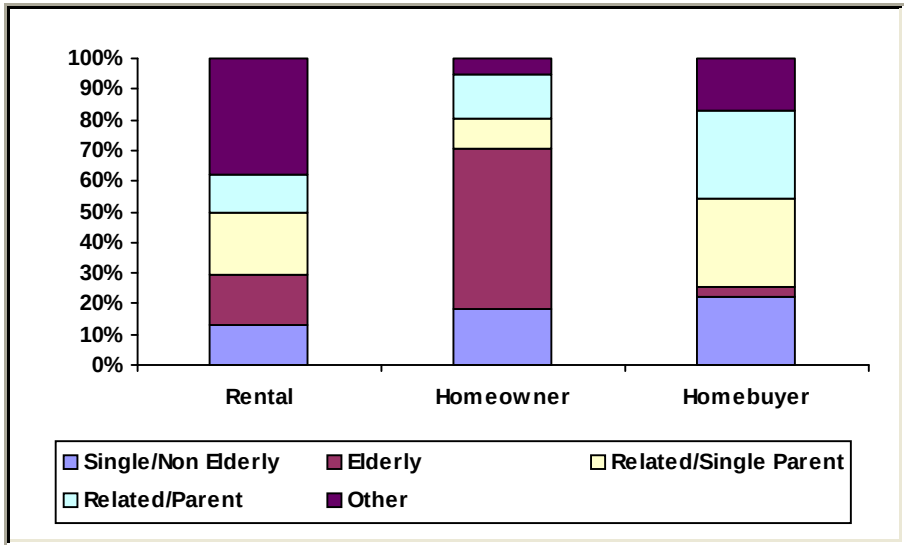
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



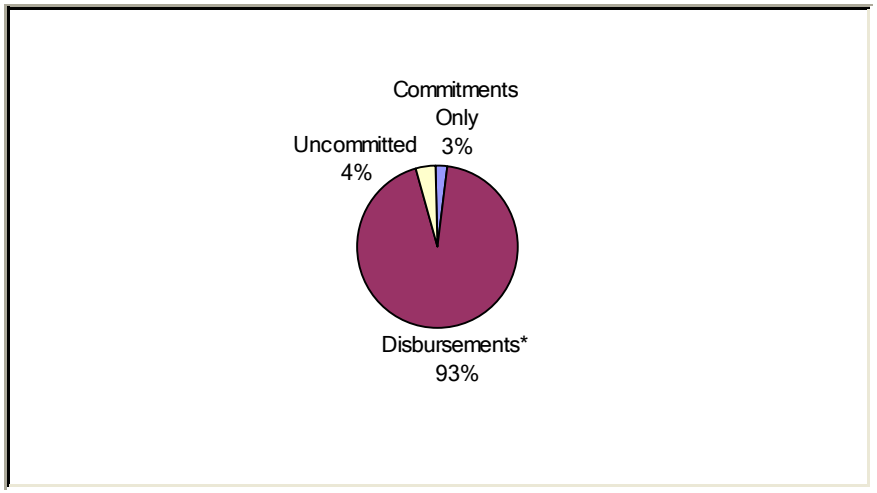
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hollywood, FL** **PJ Since:** **1994**

(1) Status of Funds

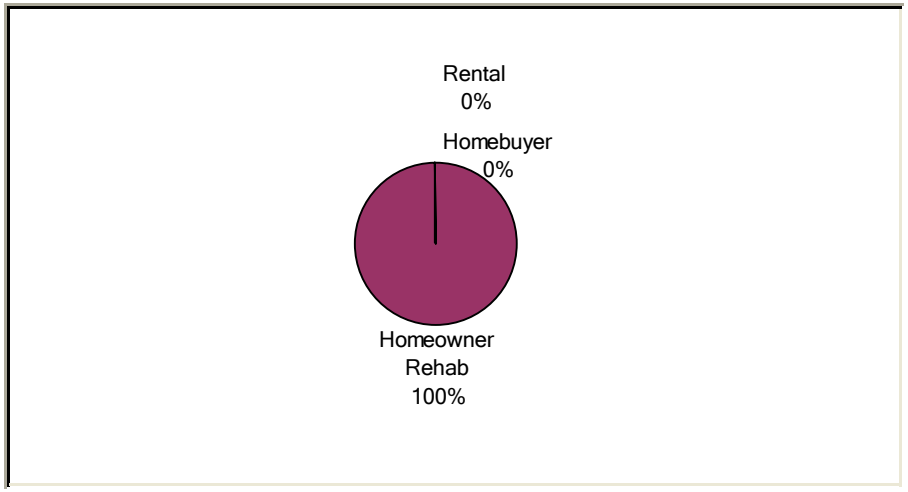
Total HOME Allocations Received: **$11,838,817**



* "Disbursements" include previously committed funds.

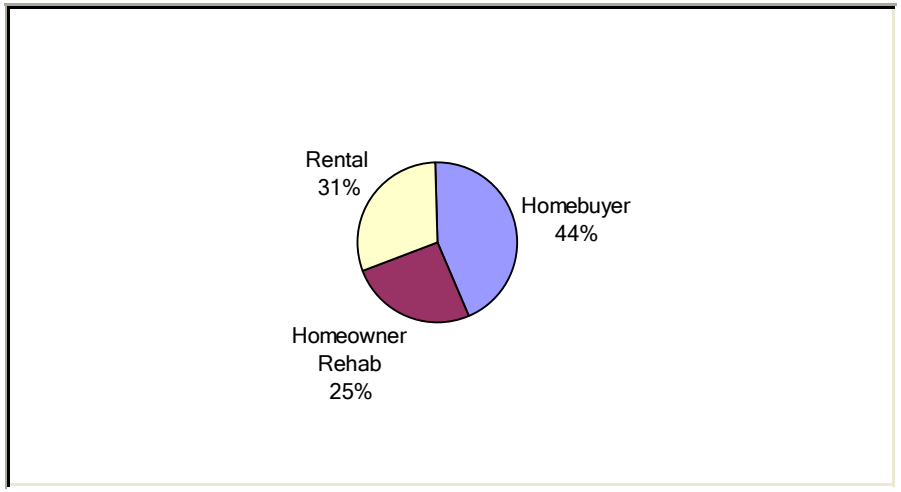
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **628**



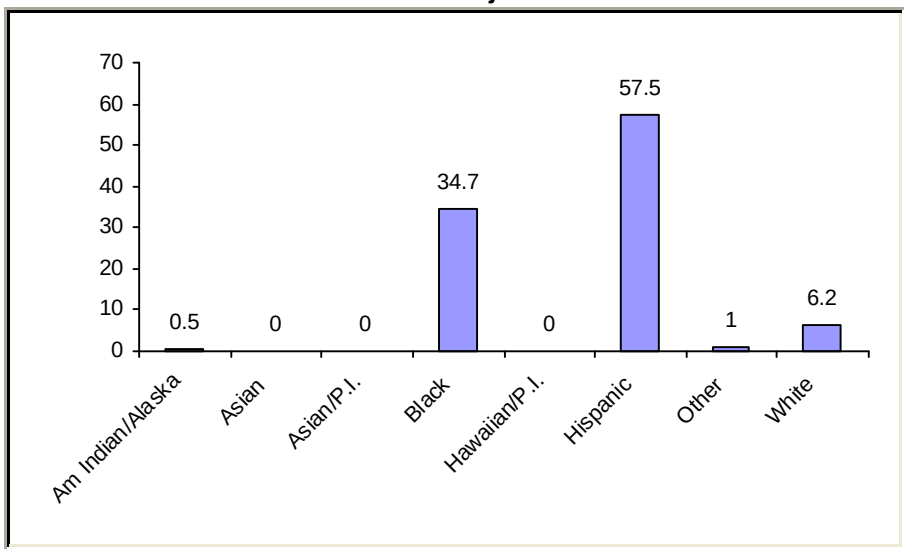
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hollywood, FL

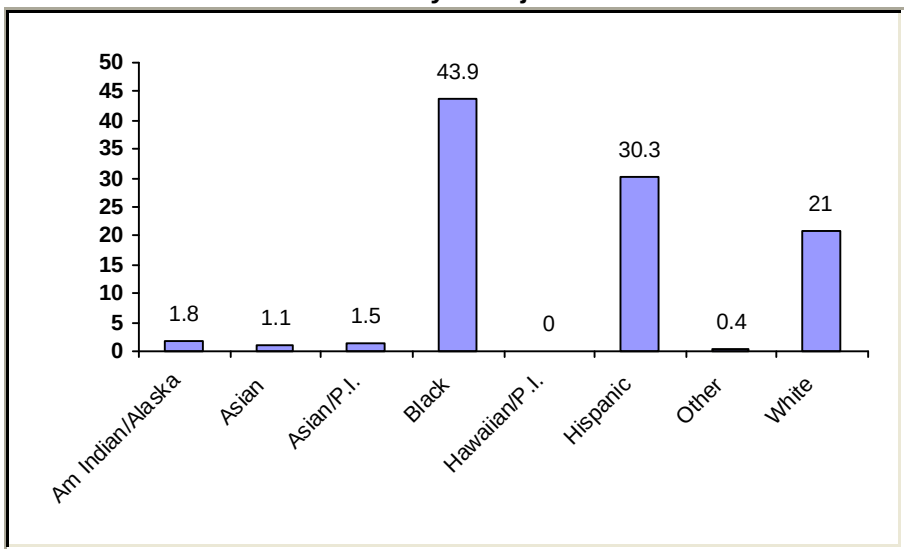
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



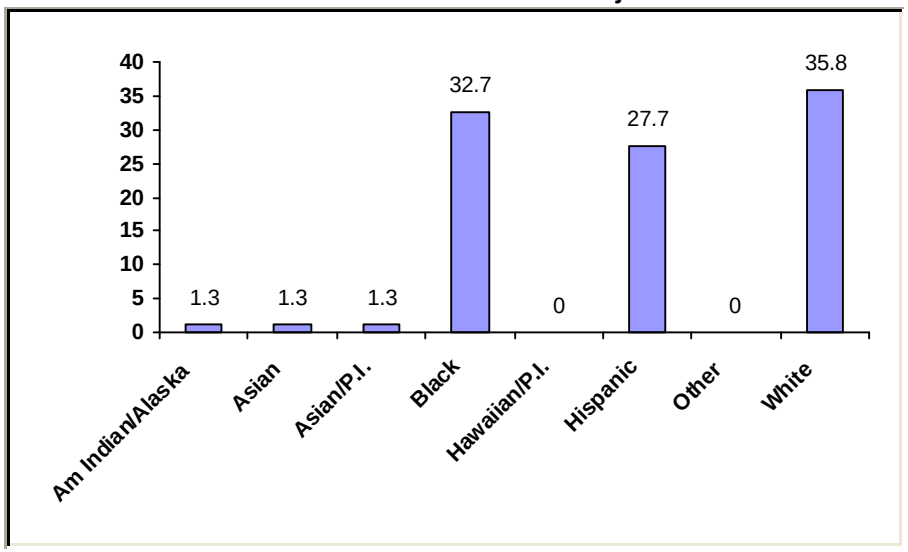
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,256**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,391**

Homeowner Rehabilitation Projects



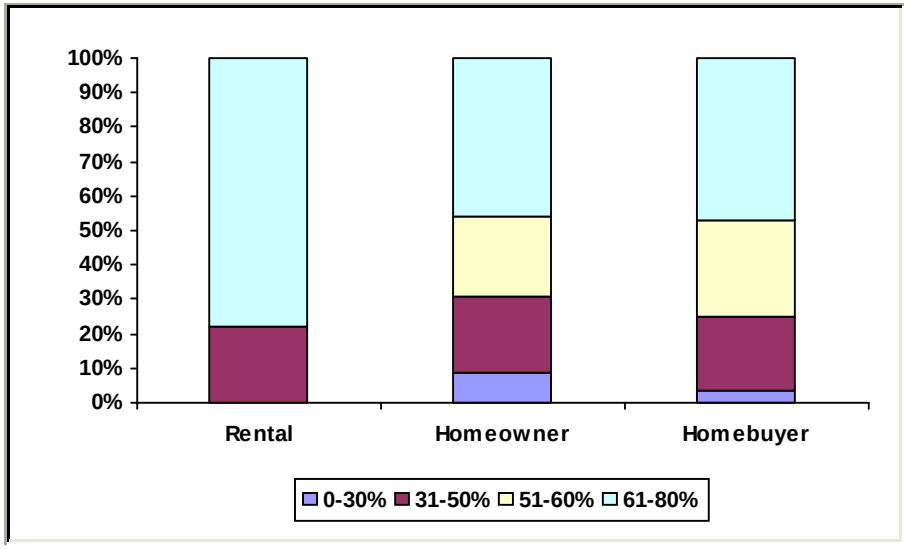
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,408**

* TDC - Includes all sources of funds

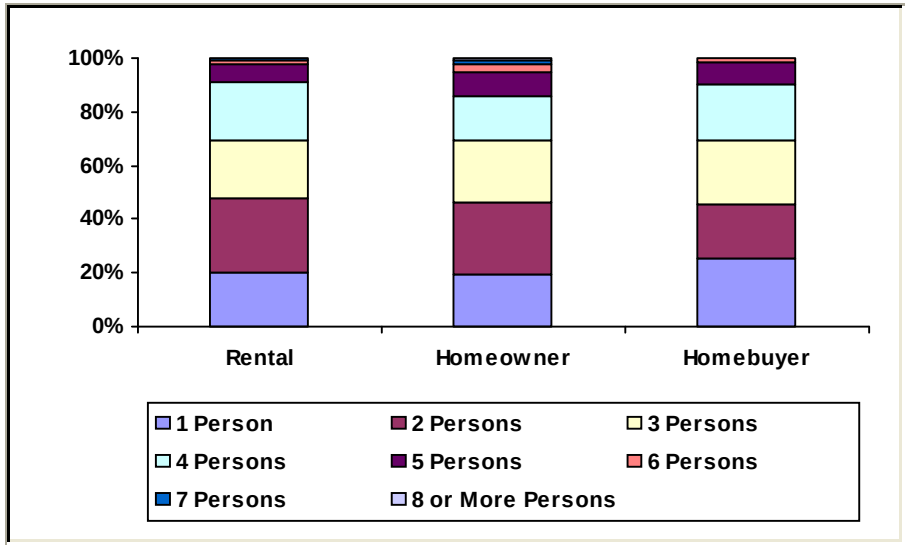
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hollywood, FL

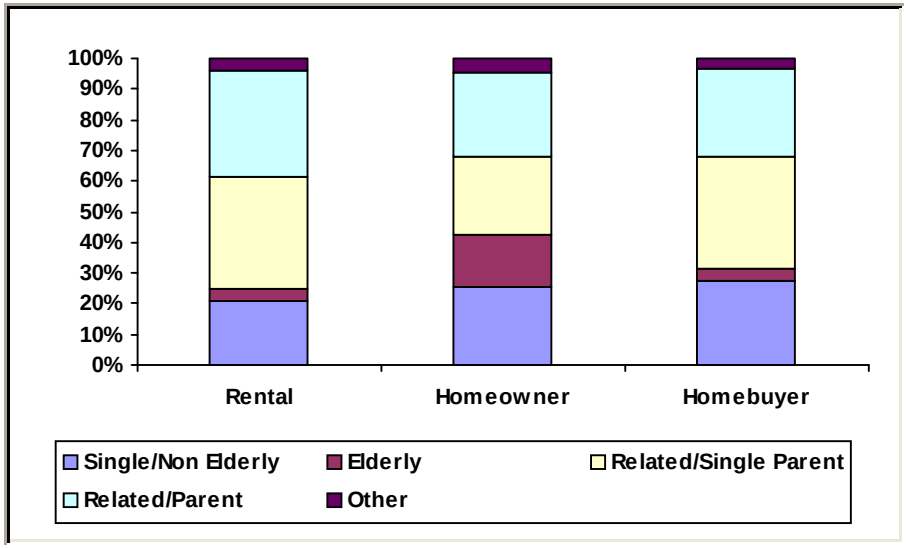
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

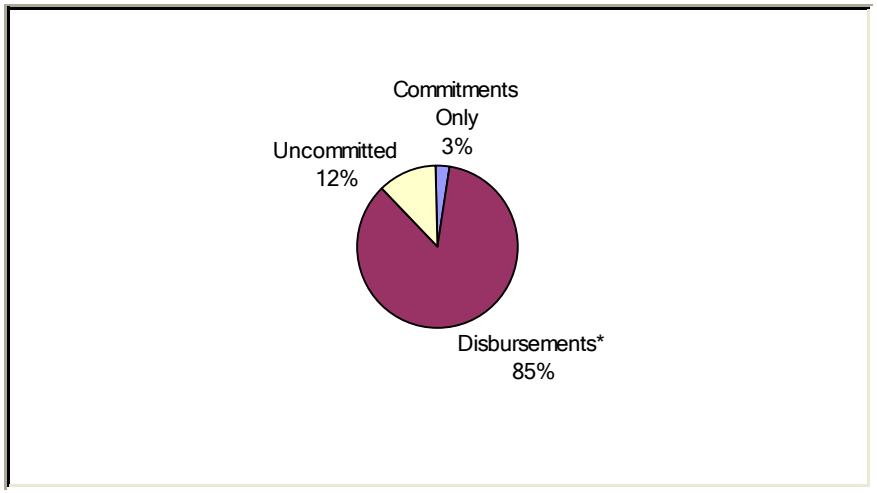
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jacksonville-Duval County, FL** **PJ Since:** **1992**

(1) Status of Funds

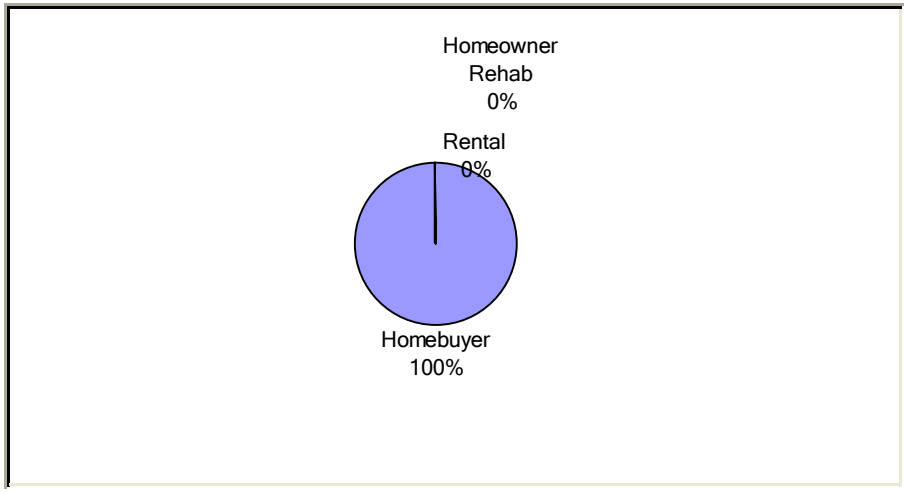
Total HOME Allocations Received: **$66,923,863**



* "Disbursements" include previously committed funds.

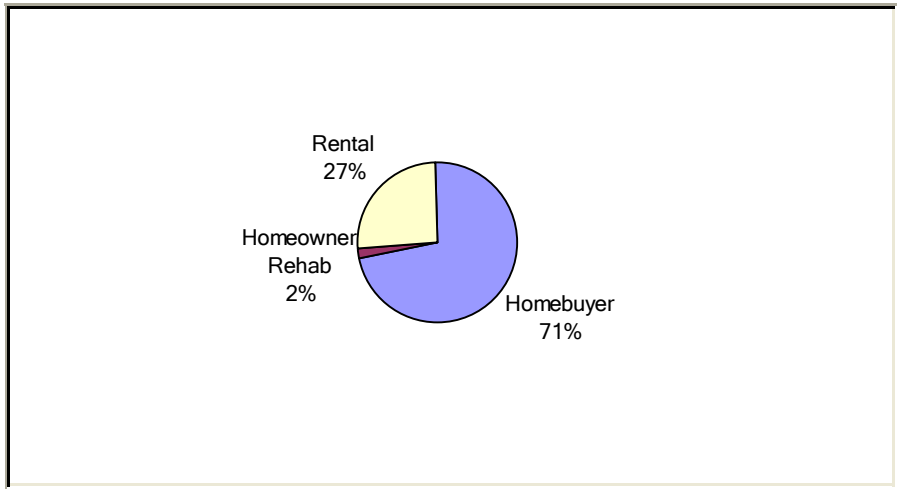
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **68**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **4,272**



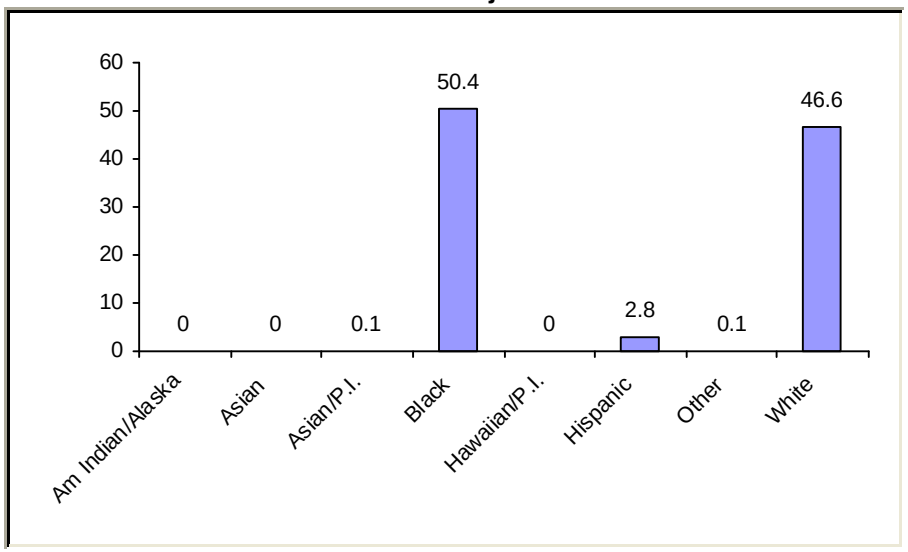
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jacksonville-Duval County, FL

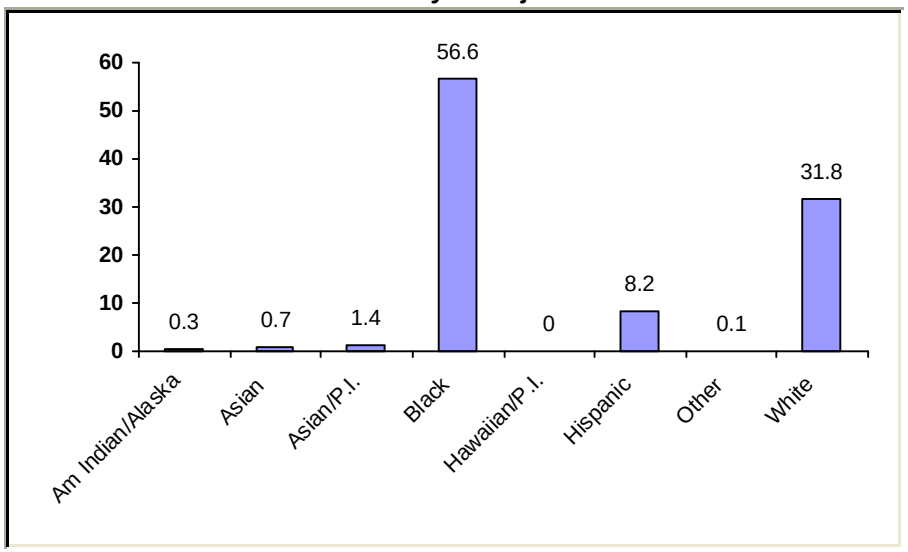
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



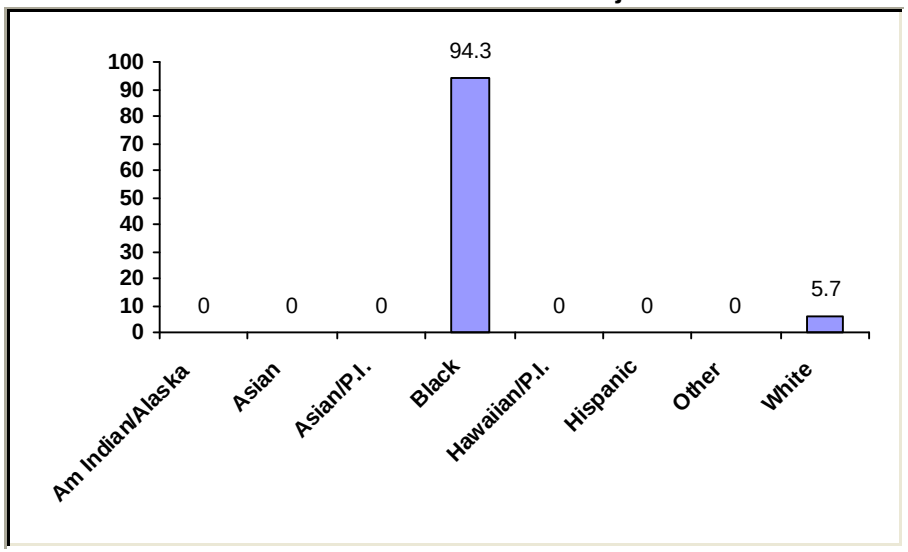
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,681**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,721**

Homeowner Rehabilitation Projects

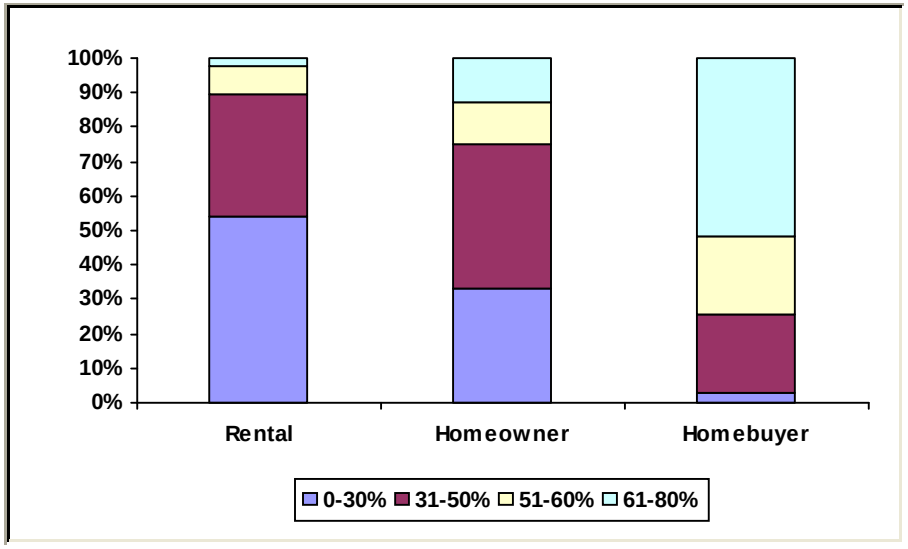


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,978**

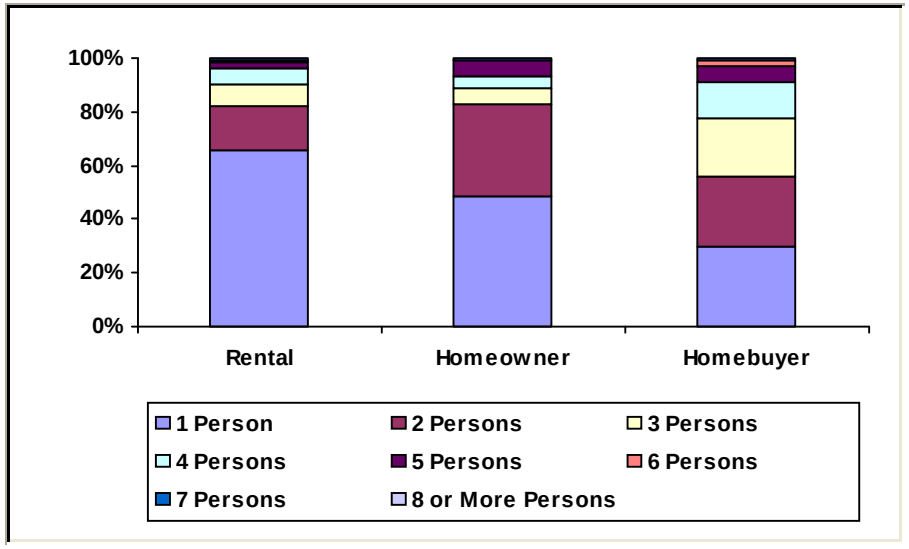
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

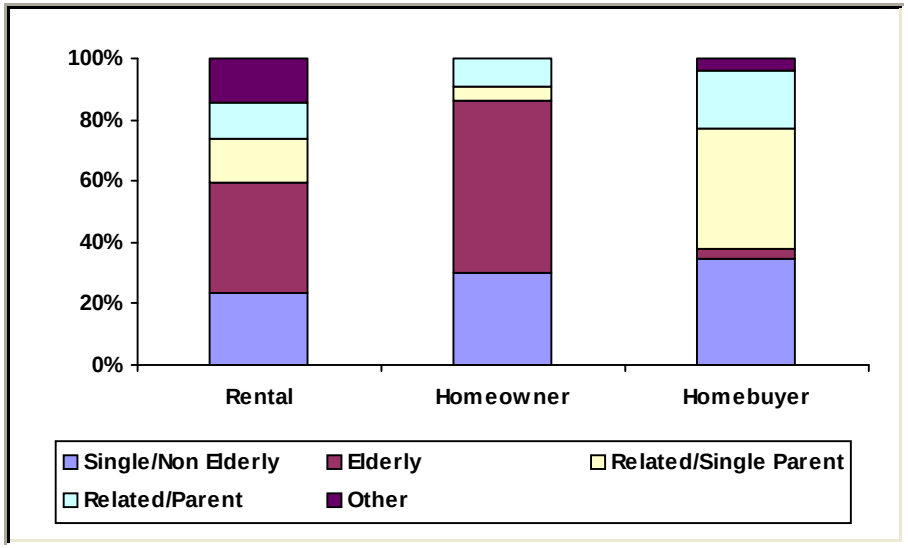
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



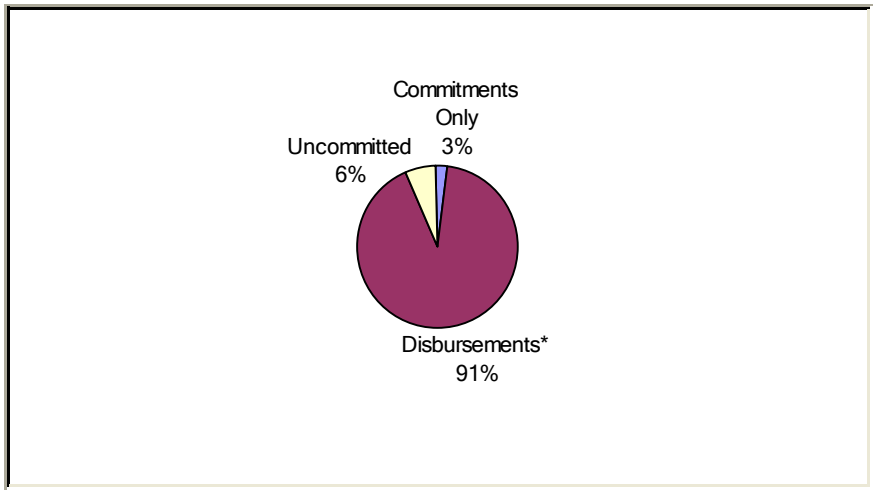
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lakeland, FL (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$7,390,971**



* "Disbursements" include previously committed funds.

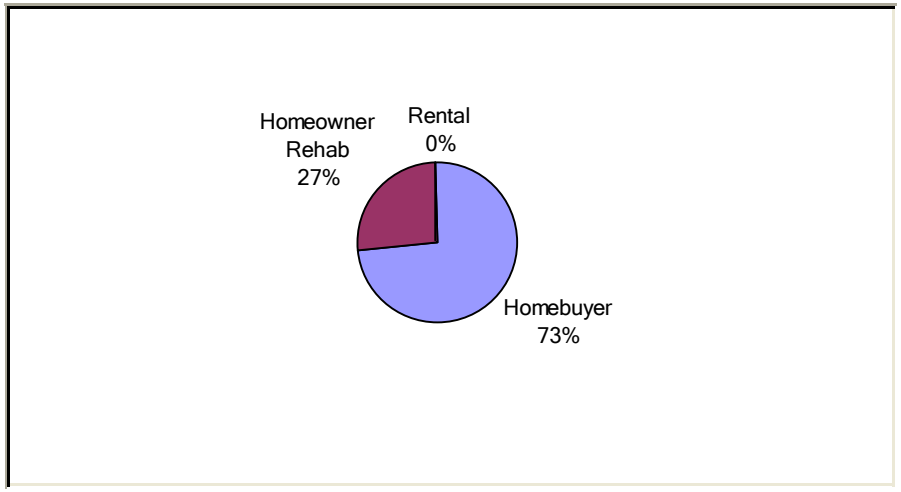
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **405**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakeland, FL (Non Rental PJ)

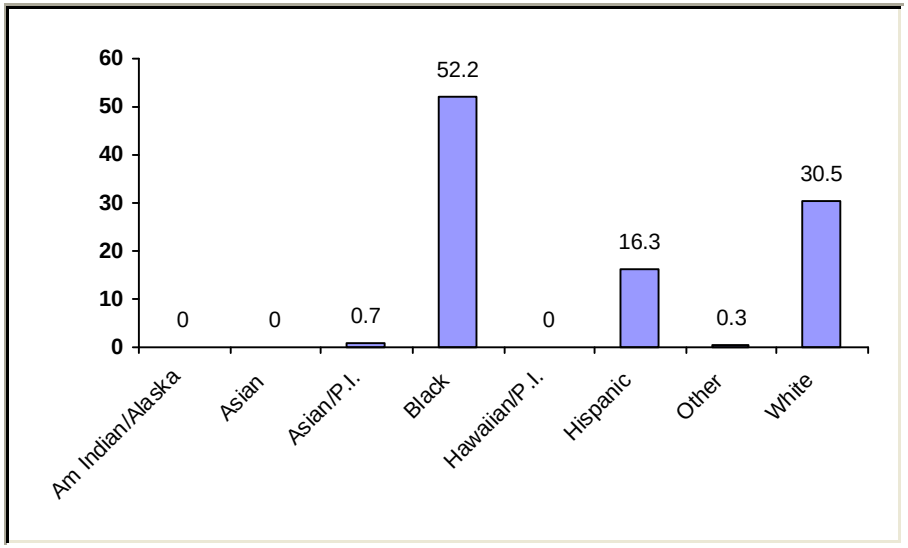
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

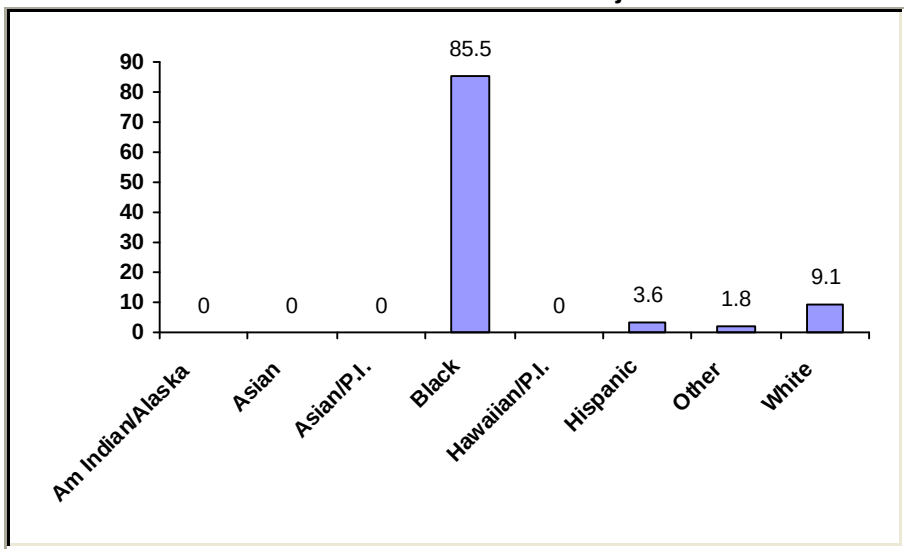
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,101**

Homeowner Rehabilitation Projects

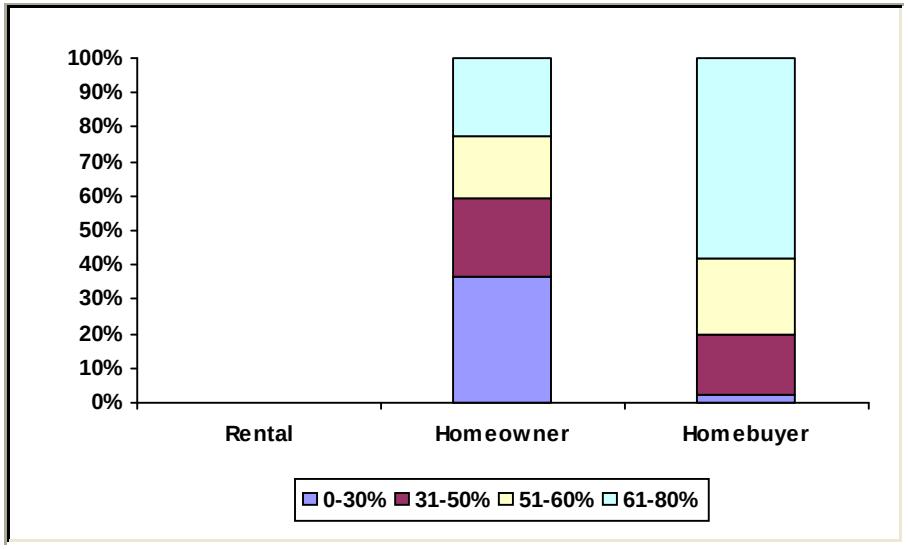


Avg. Total Dev. Cost (TDC)* Per Unit: **$52,517**

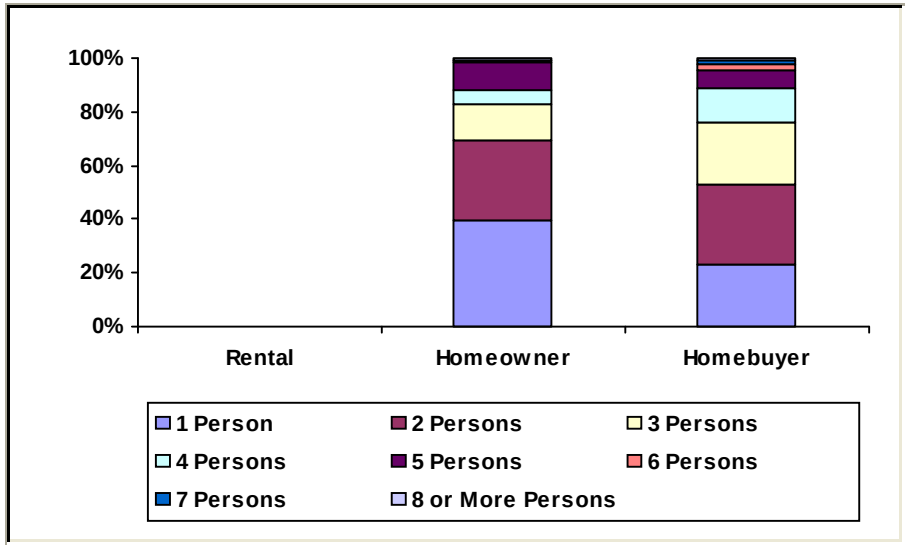
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

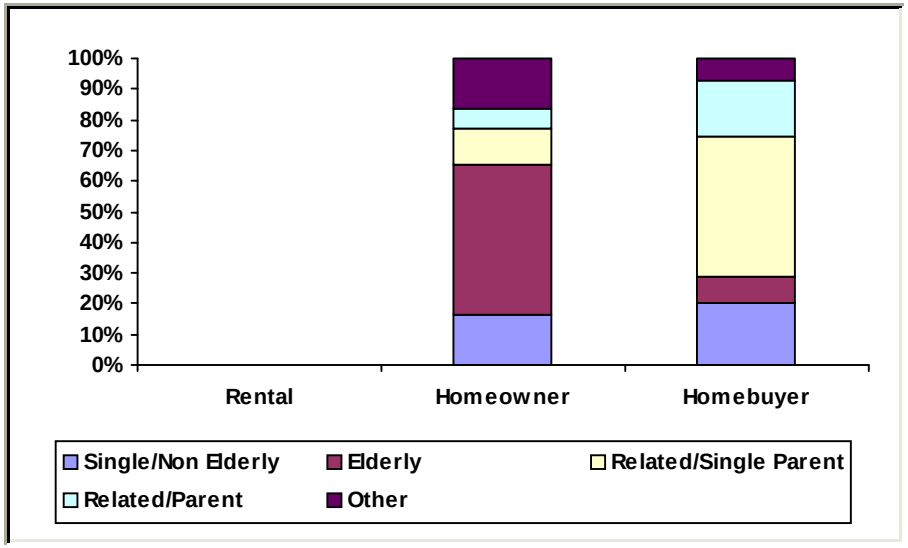
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



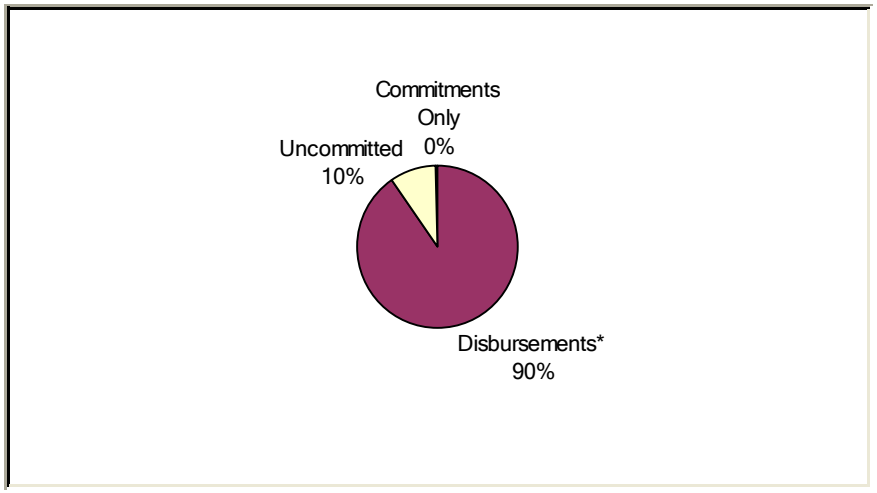
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lee County, FL** **PJ Since:** **1992**

(1) Status of Funds

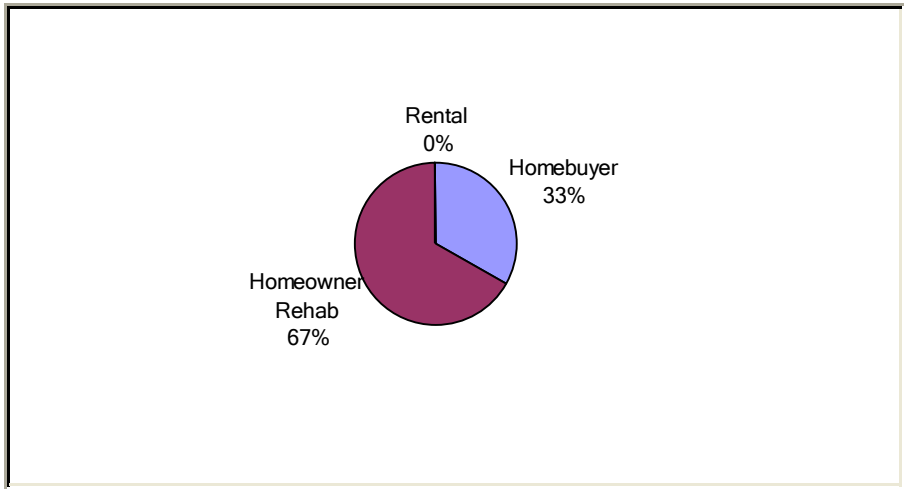
Total HOME Allocations Received: **$12,680,739**



* "Disbursements" include previously committed funds.

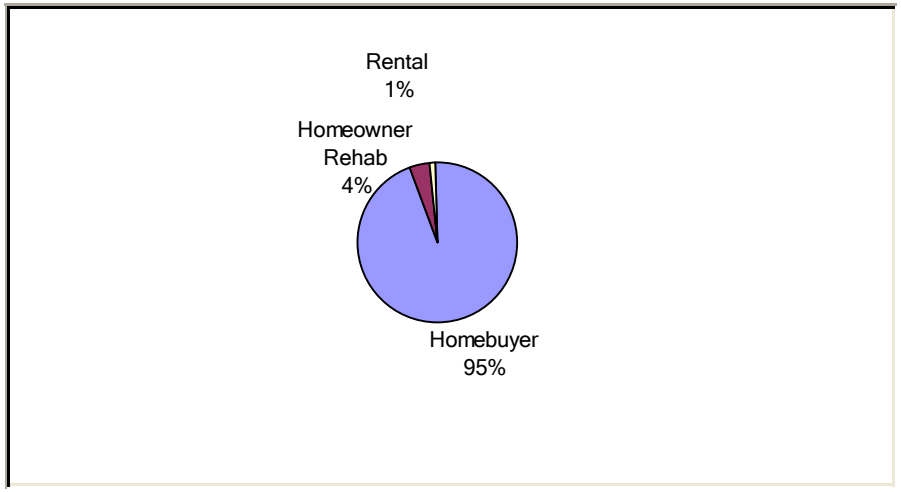
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,213**



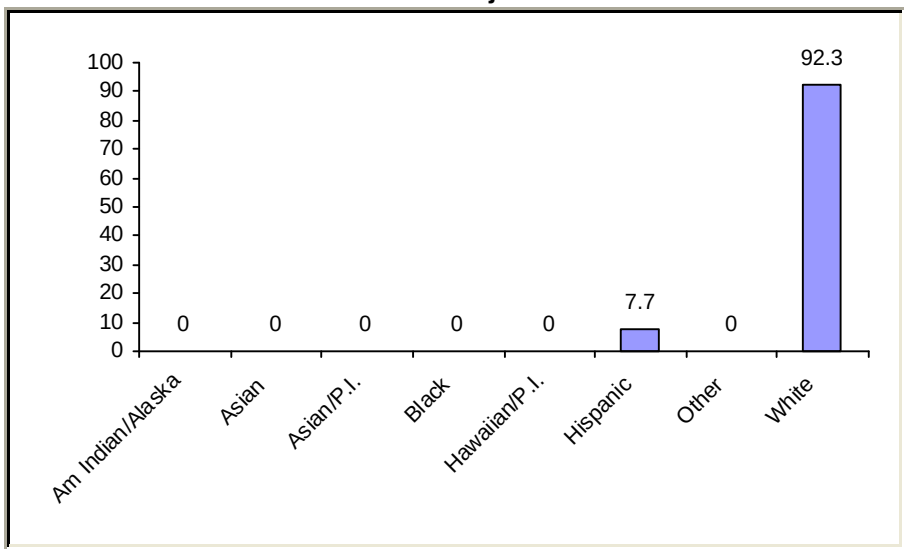
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lee County, FL

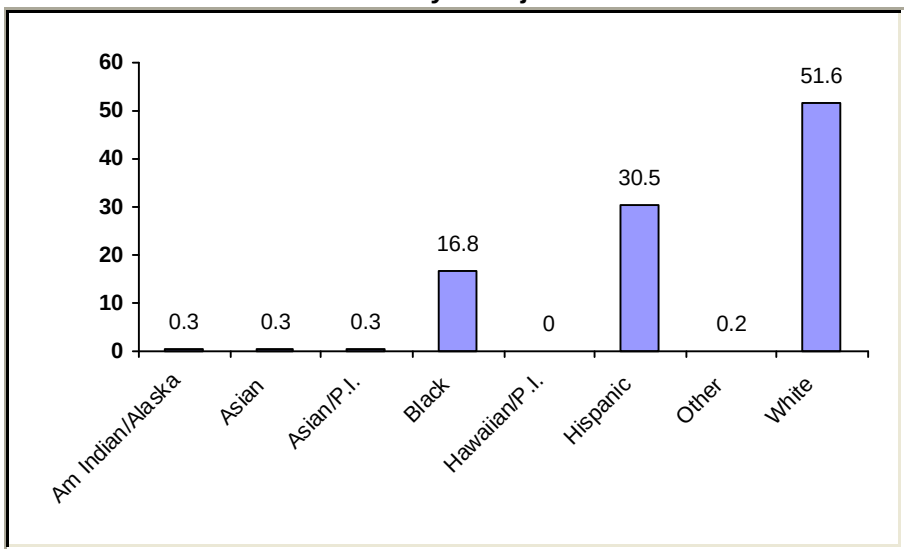
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



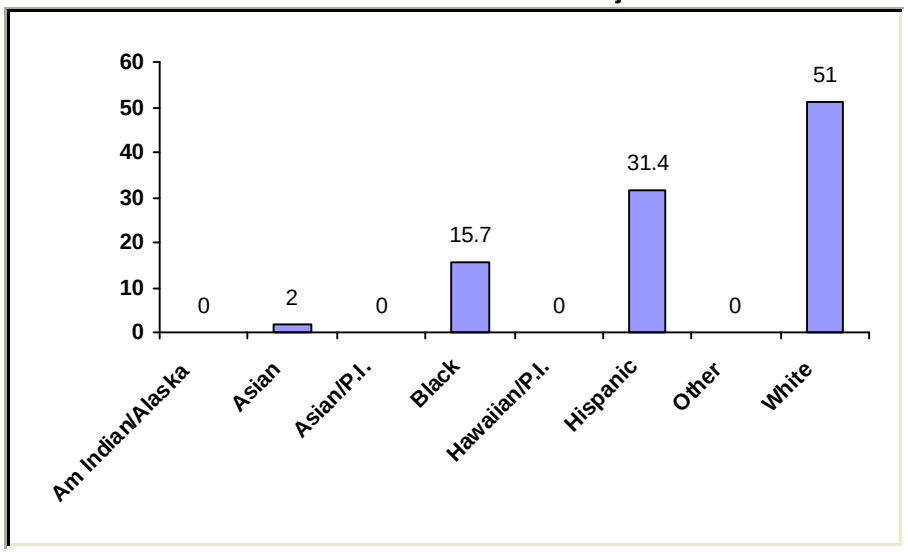
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,583**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,234**

Homeowner Rehabilitation Projects



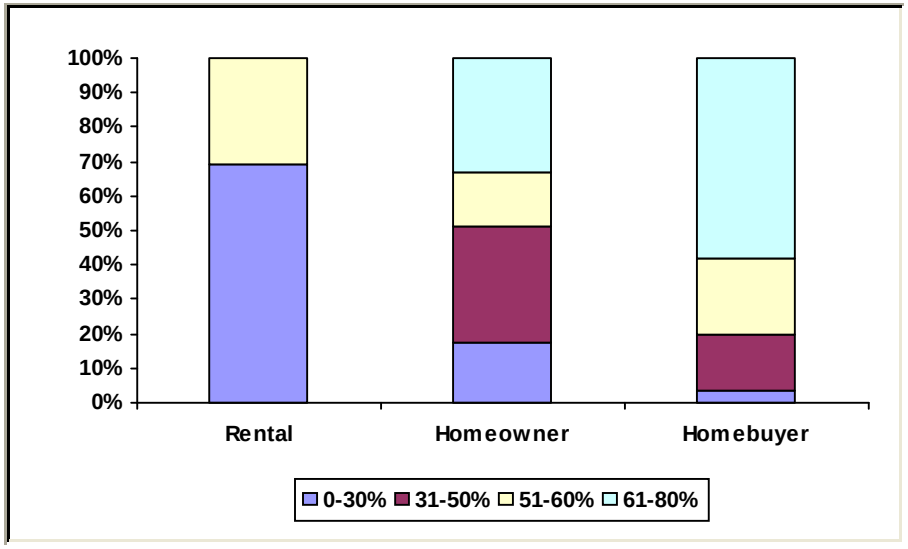
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,309**

* TDC - Includes all sources of funds

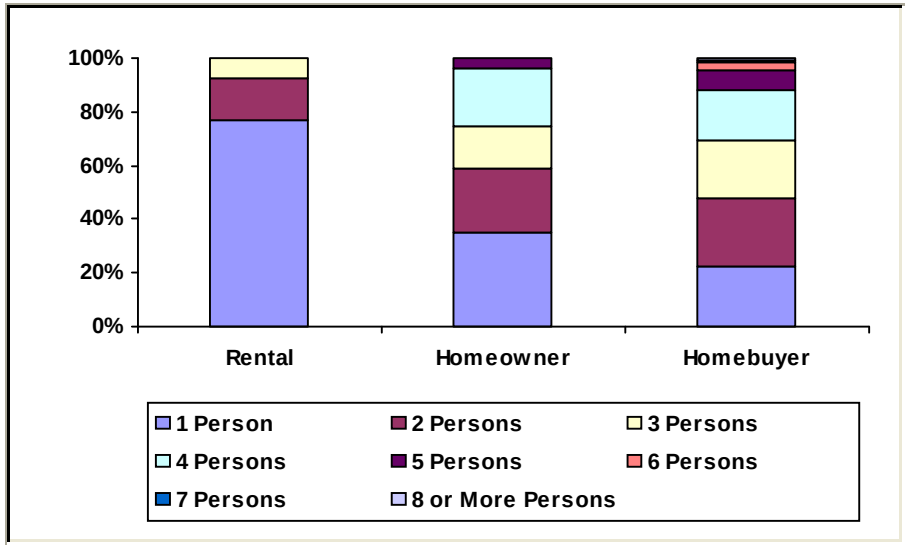
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lee County, FL

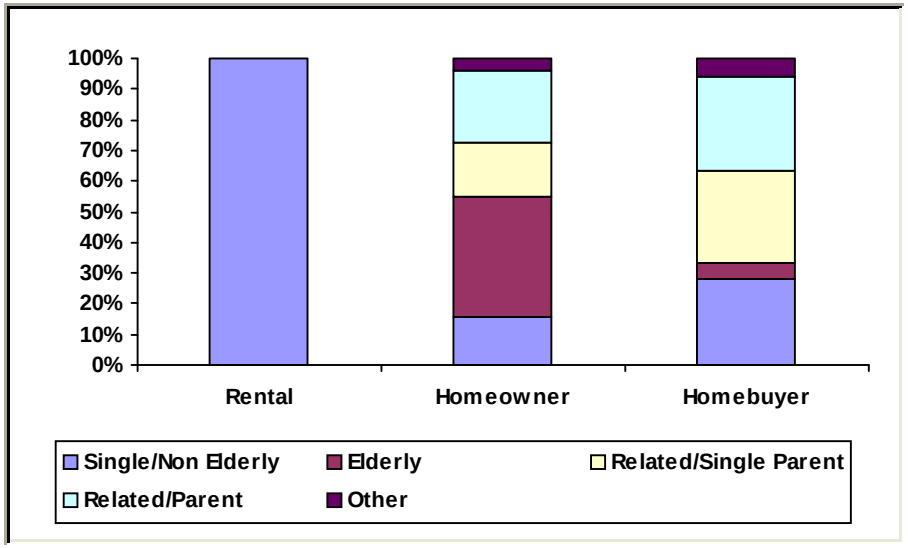
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



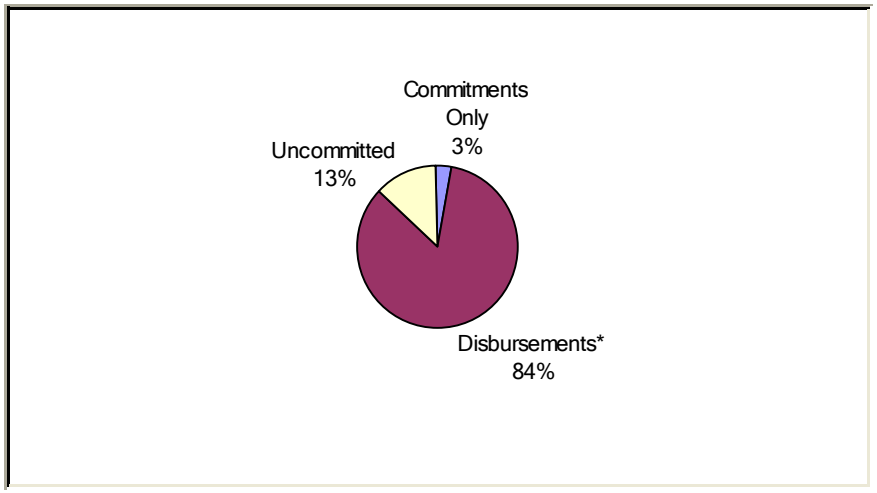
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Manatee County, FL** **PJ Since:** **2002**

(1) Status of Funds

Total HOME Allocations Received: **$6,316,336**



* "Disbursements" include previously committed funds.

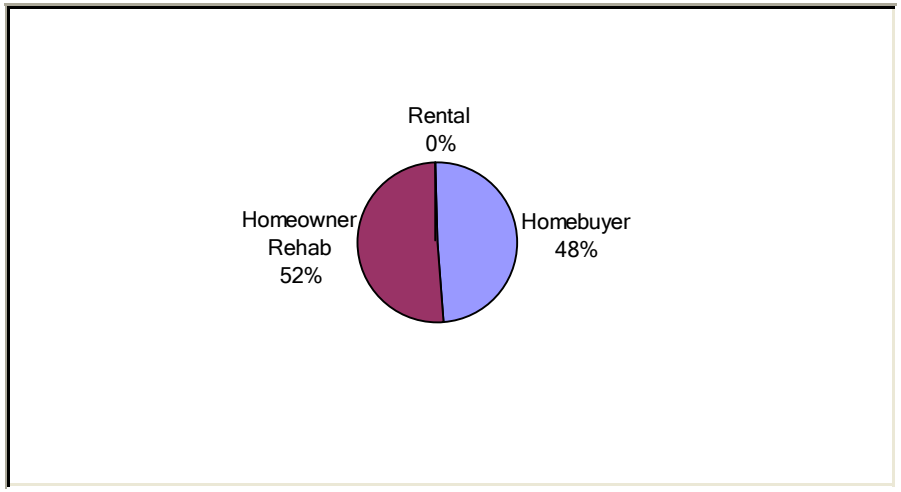
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2002 Total: **91**



Tenant-Based Rental Assistance (TBRA) Total: **18 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Manatee County, FL

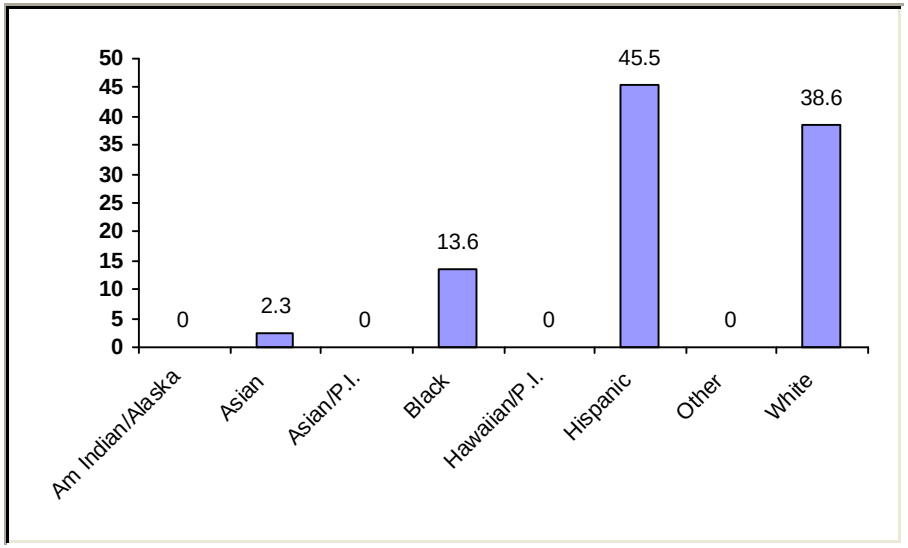
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

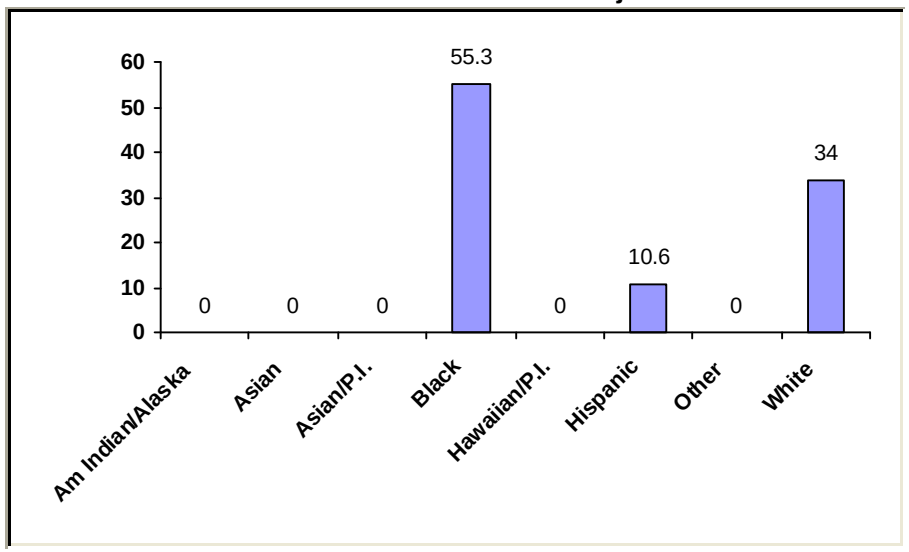
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,904**

Homeowner Rehabilitation Projects

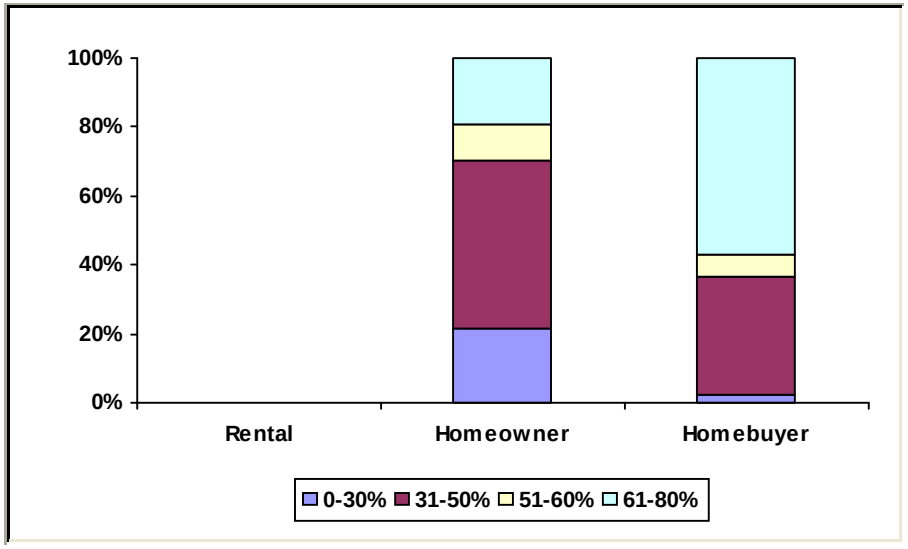


Avg. Total Dev. Cost (TDC)* Per Unit: **$111,816**

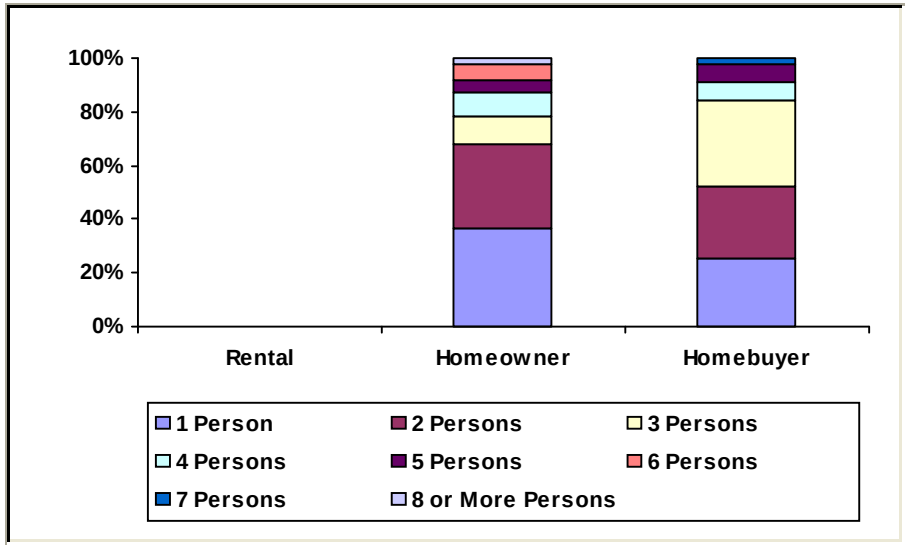
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

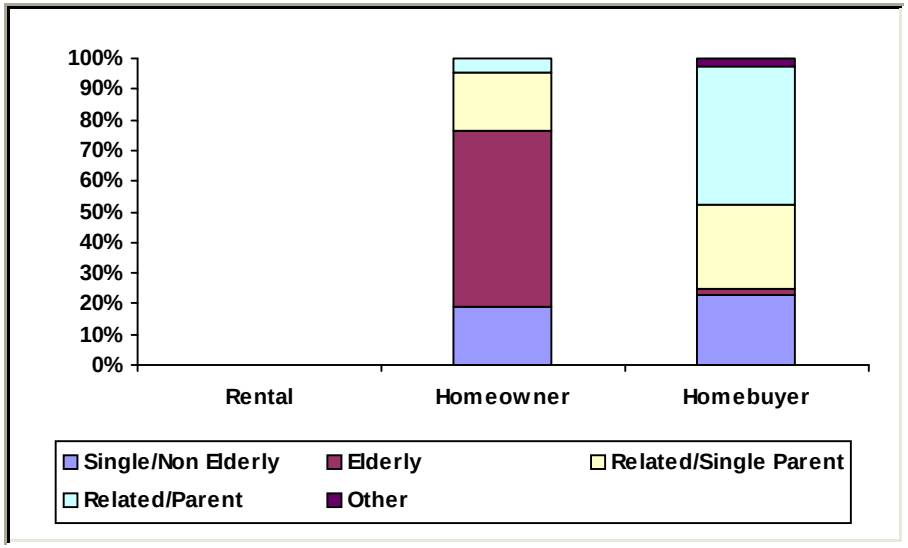
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



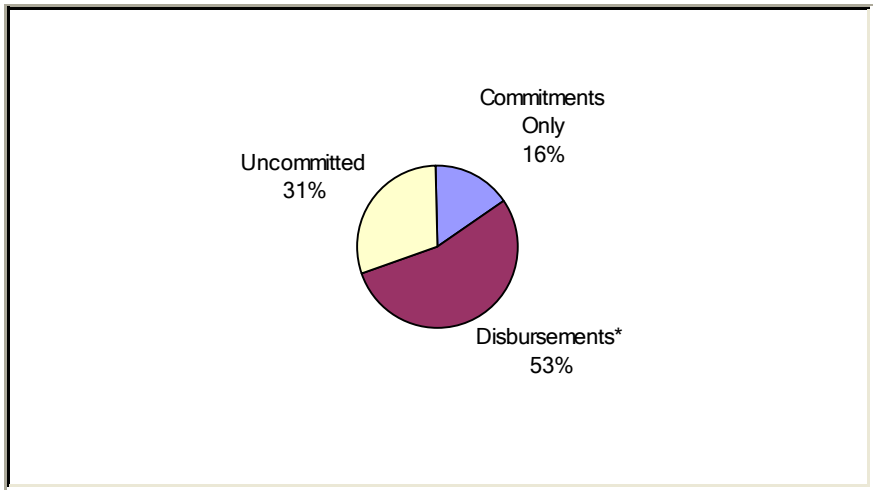
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Marion County Consortium, FL (Non Rental PJ)** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$7,769,148**



* "Disbursements" include previously committed funds.

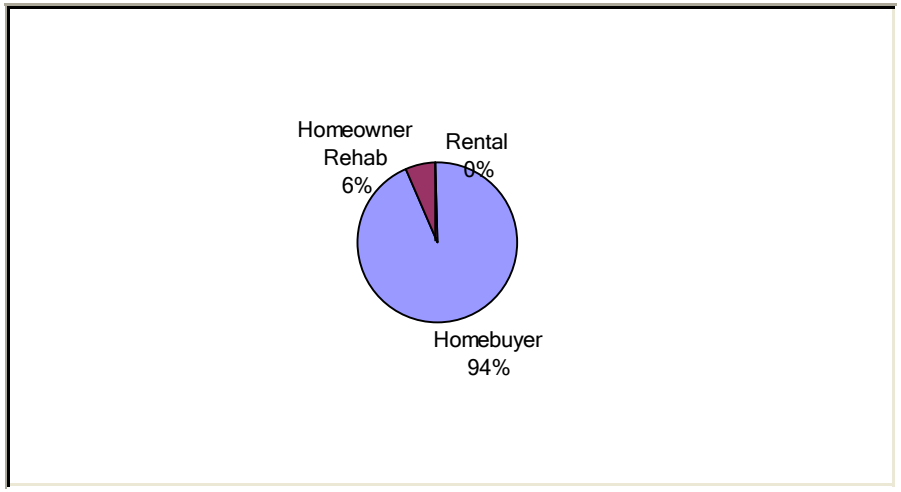
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **141**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Marion County Consortium, FL (Non Rental PJ)

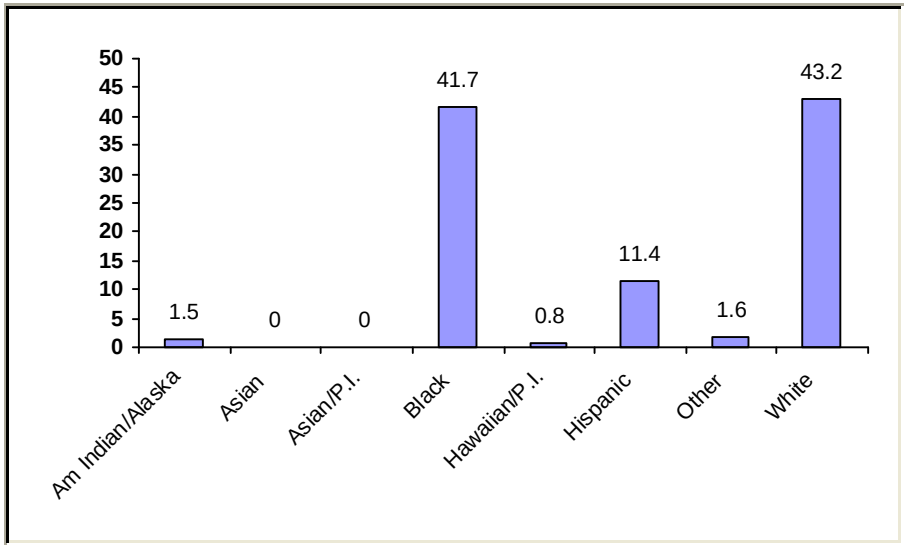
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

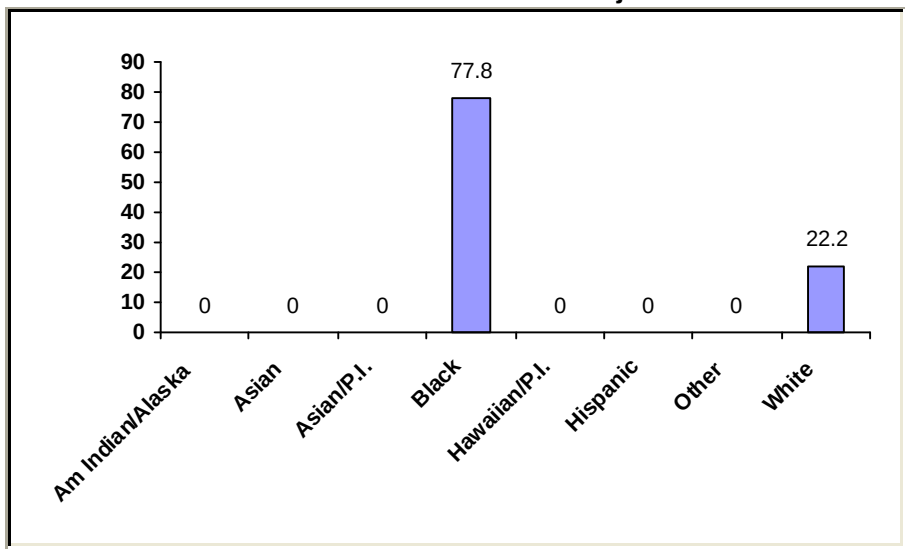
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,892**

Homeowner Rehabilitation Projects

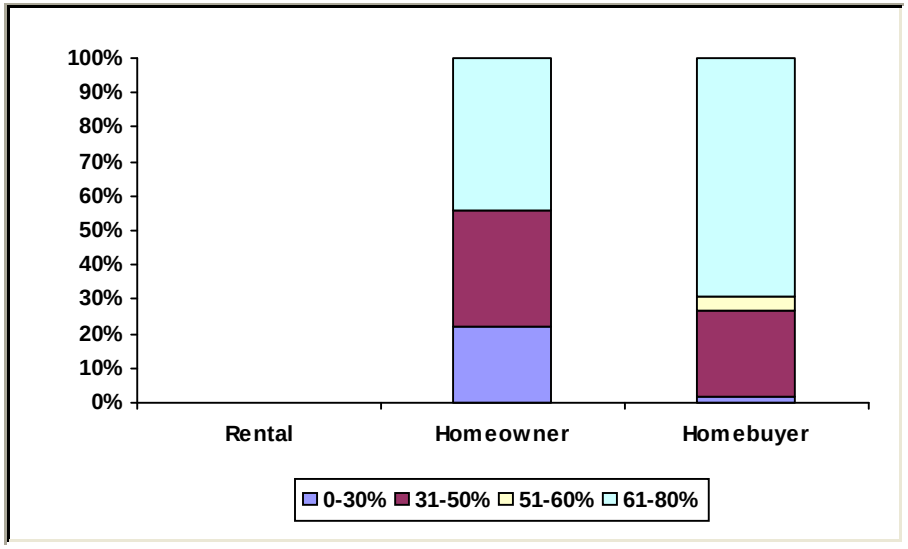


Avg. Total Dev. Cost (TDC)* Per Unit: **$79,281**

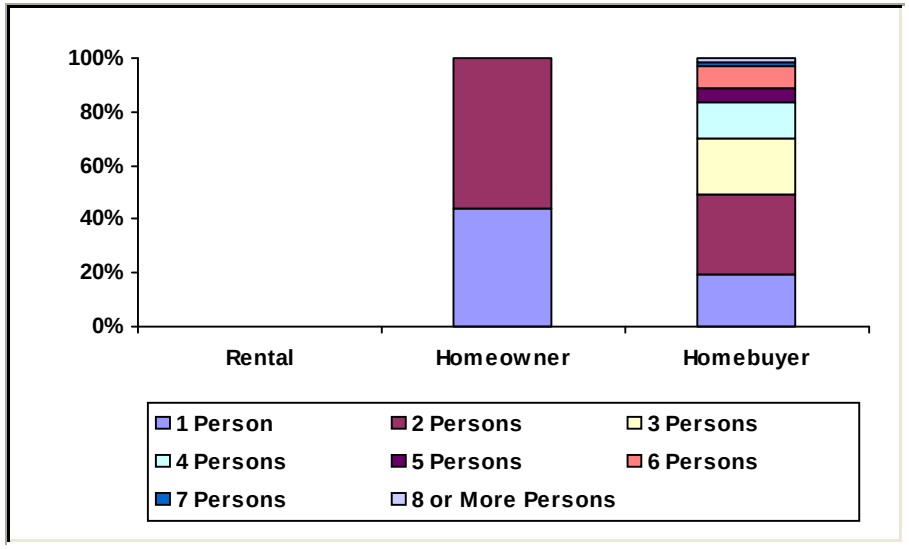
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

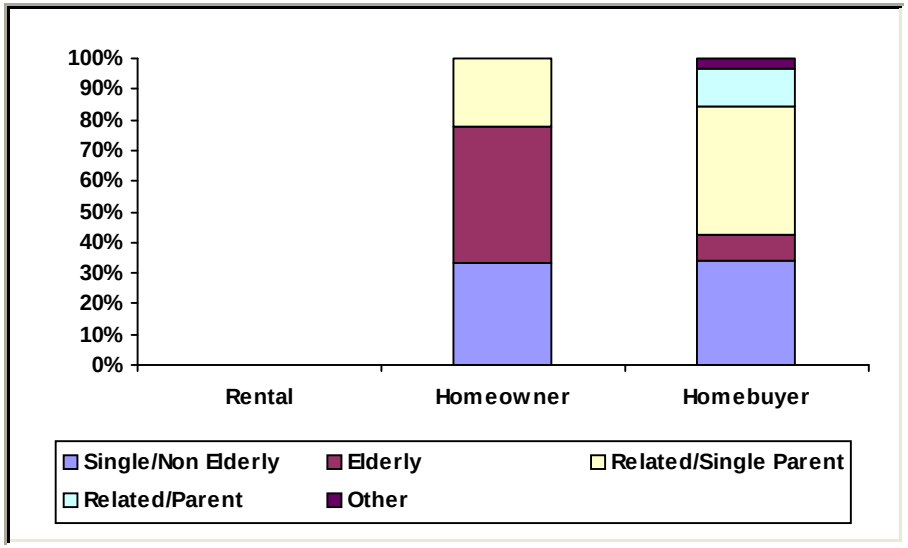
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



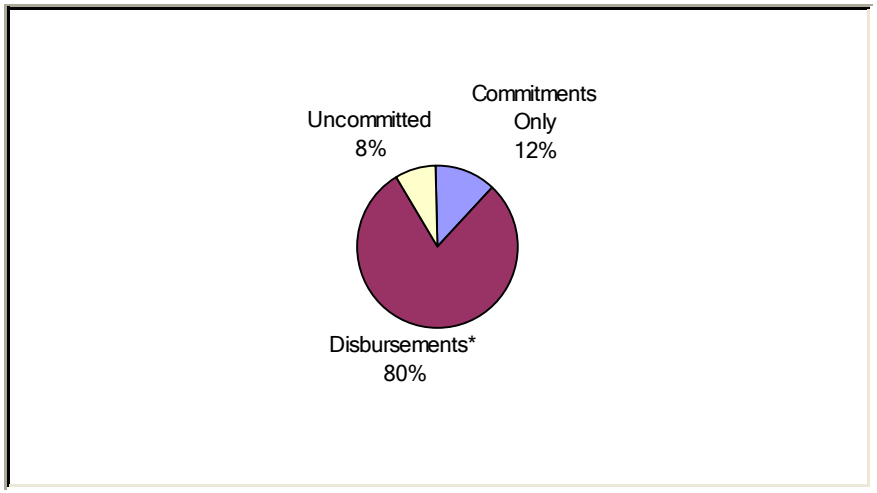
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Miami, FL** **PJ Since:** **1992**

(1) Status of Funds

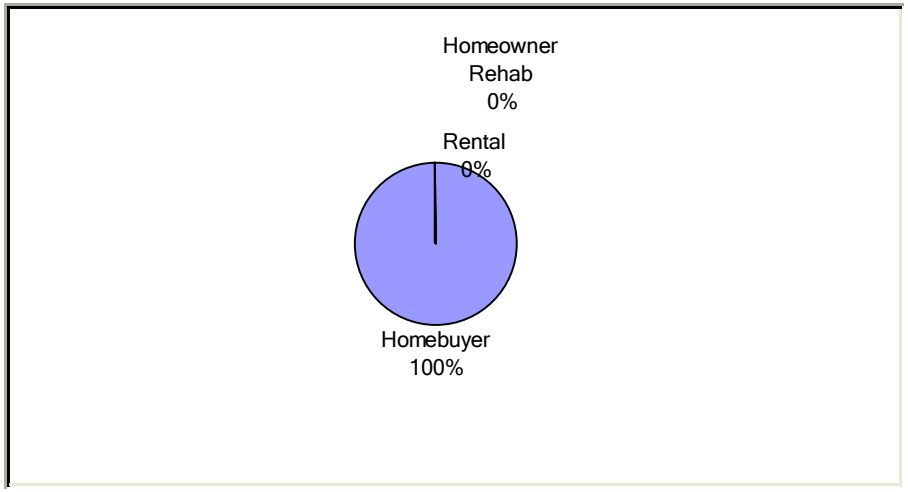
Total HOME Allocations Received: **$94,284,210**



* "Disbursements" include previously committed funds.

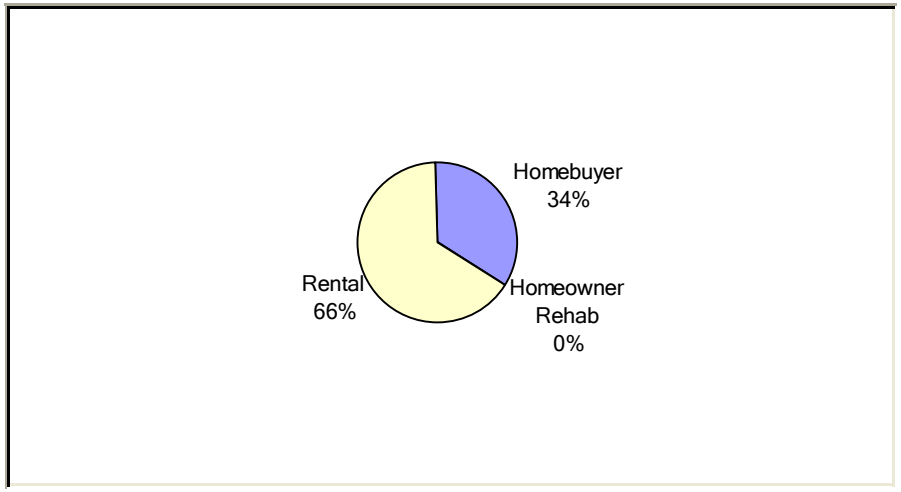
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,271**



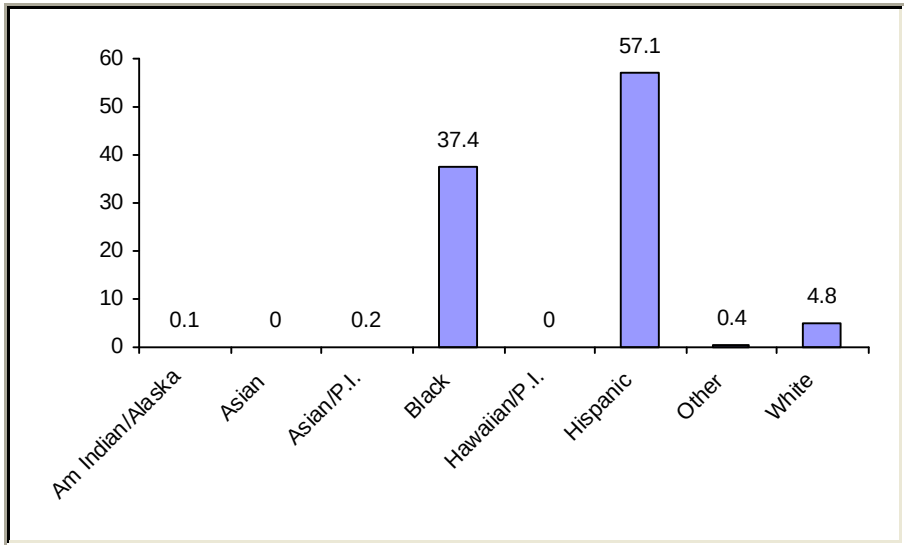
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami, FL

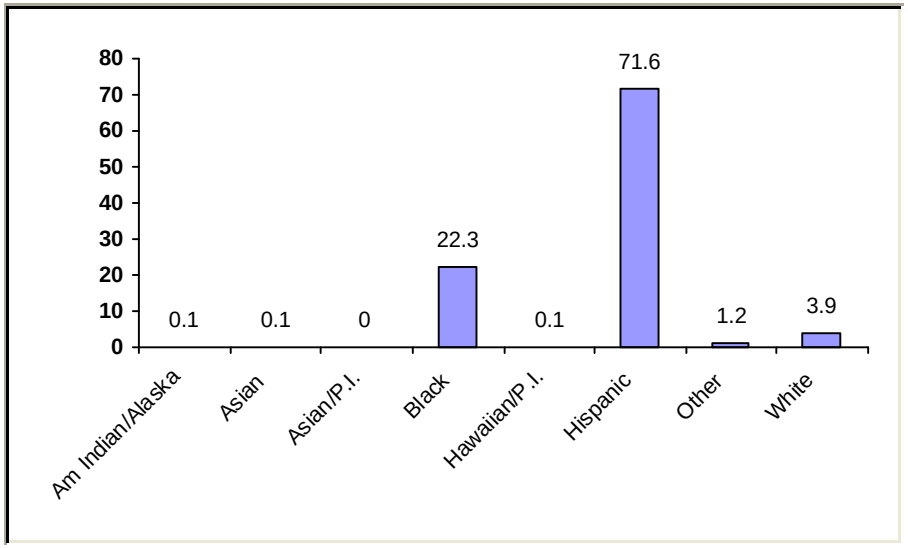
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,813**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,738**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

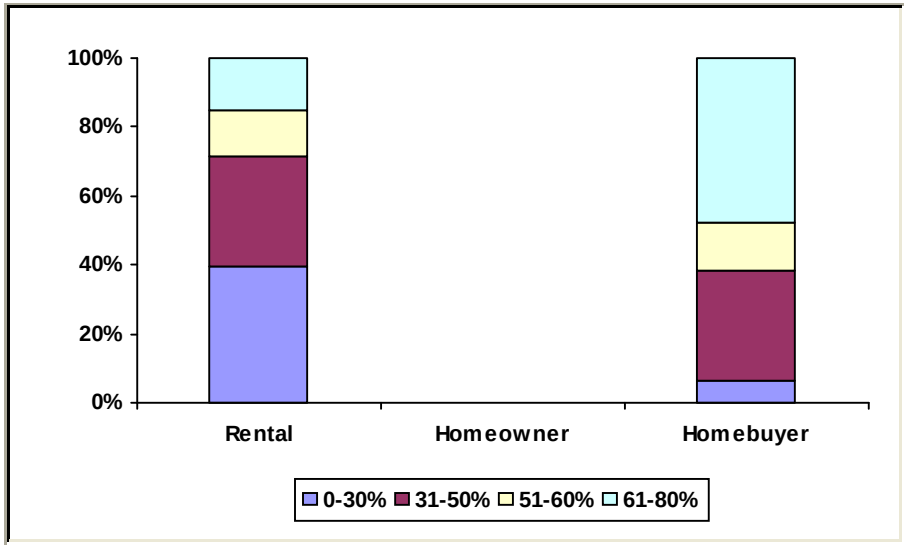
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

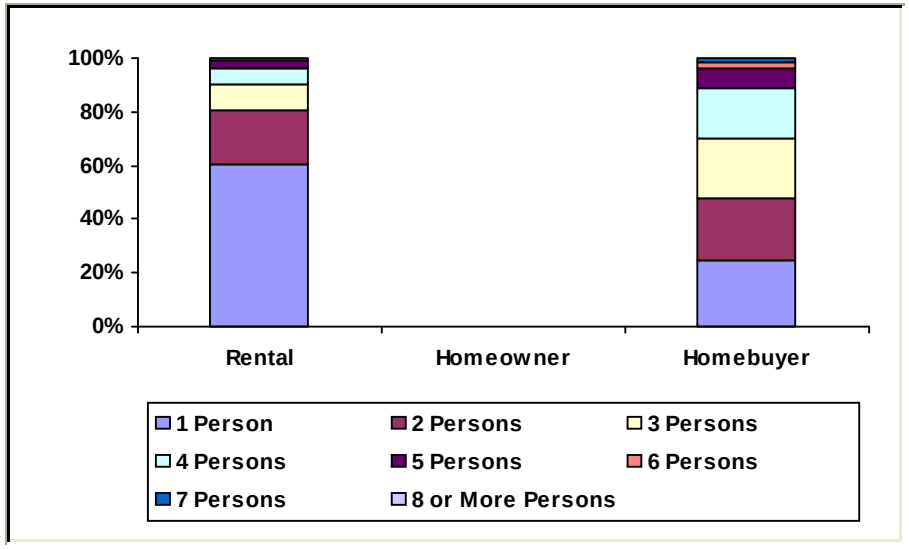
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami, FL

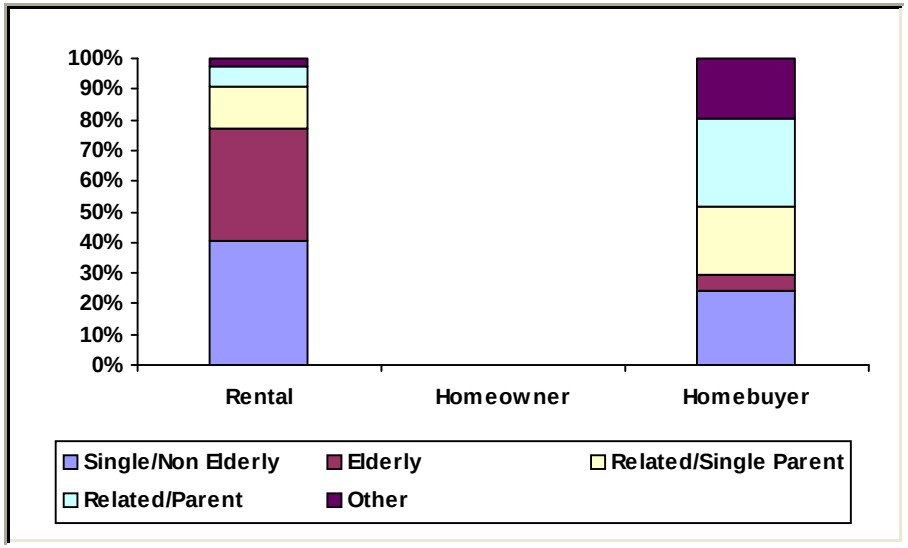
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



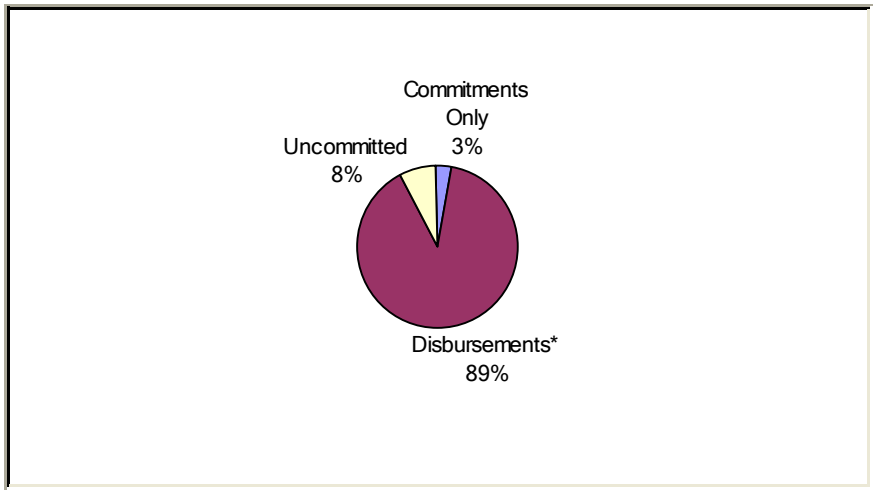
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Miami Beach, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$26,526,382**



* "Disbursements" include previously committed funds.

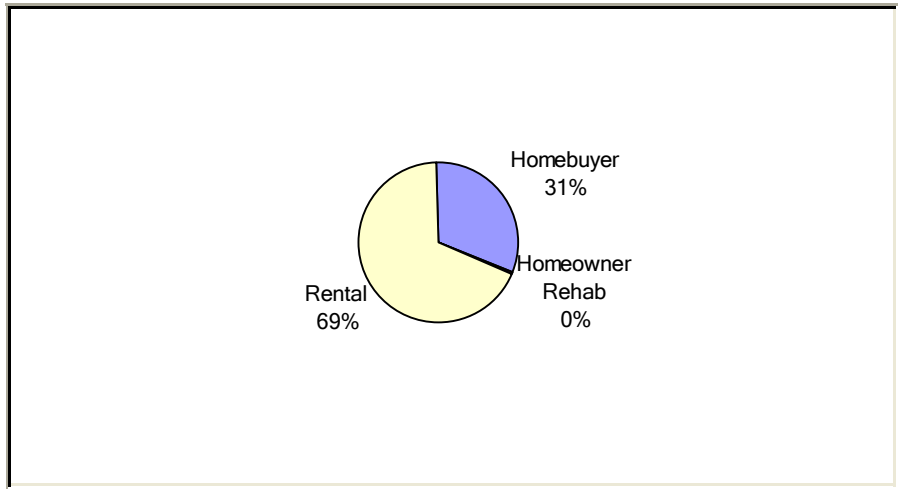
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **403**



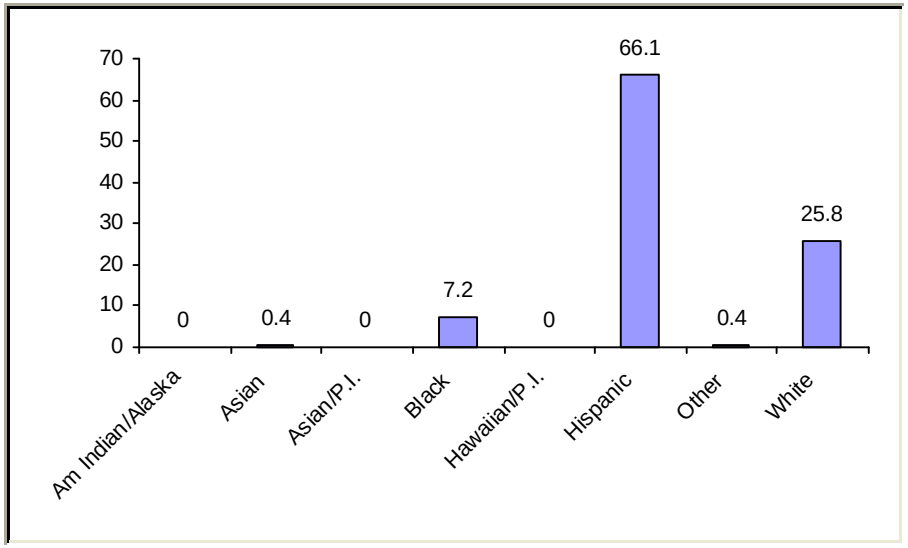
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami Beach, FL

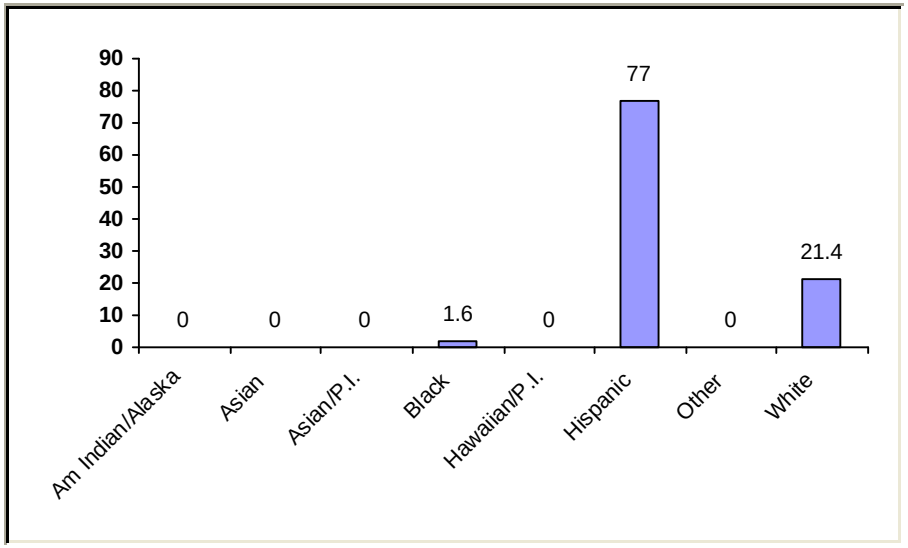
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



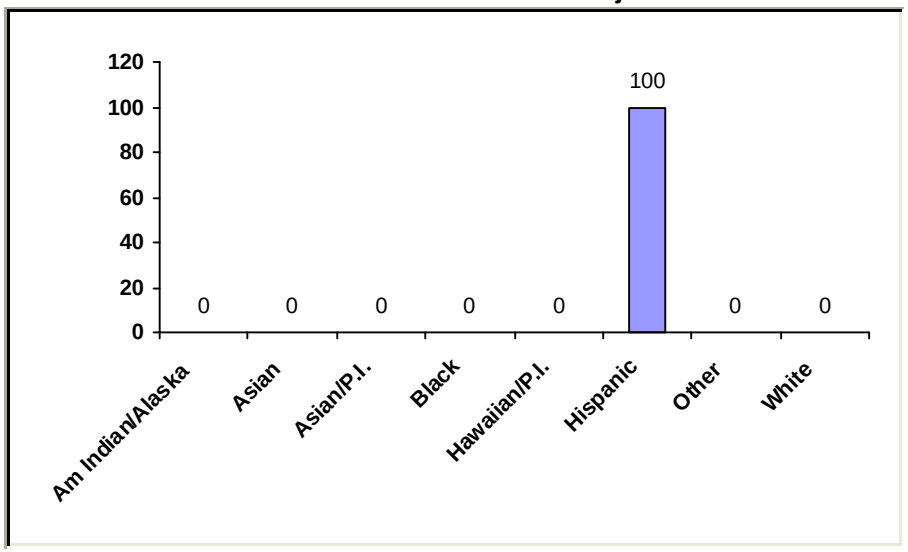
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,389**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,068**

Homeowner Rehabilitation Projects

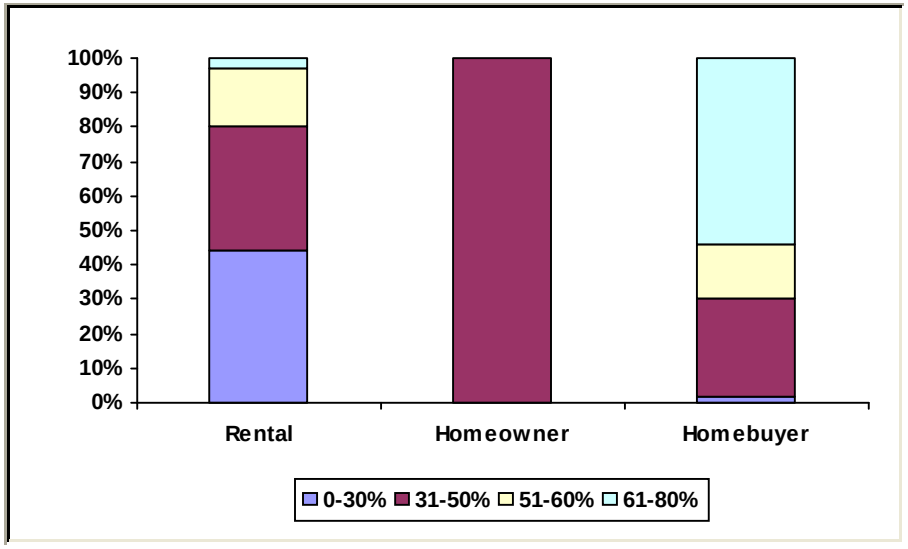


Avg. Total Dev. Cost (TDC)* Per Unit: **$4,250**

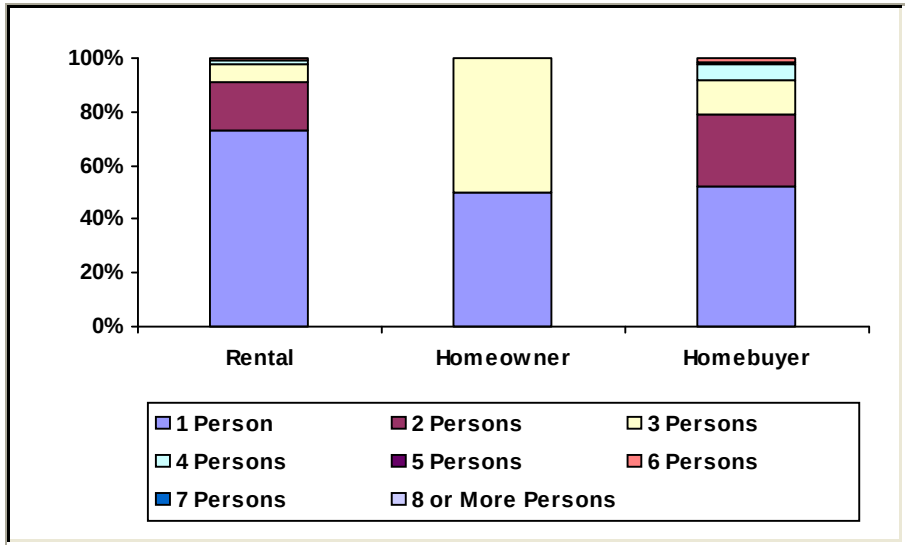
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

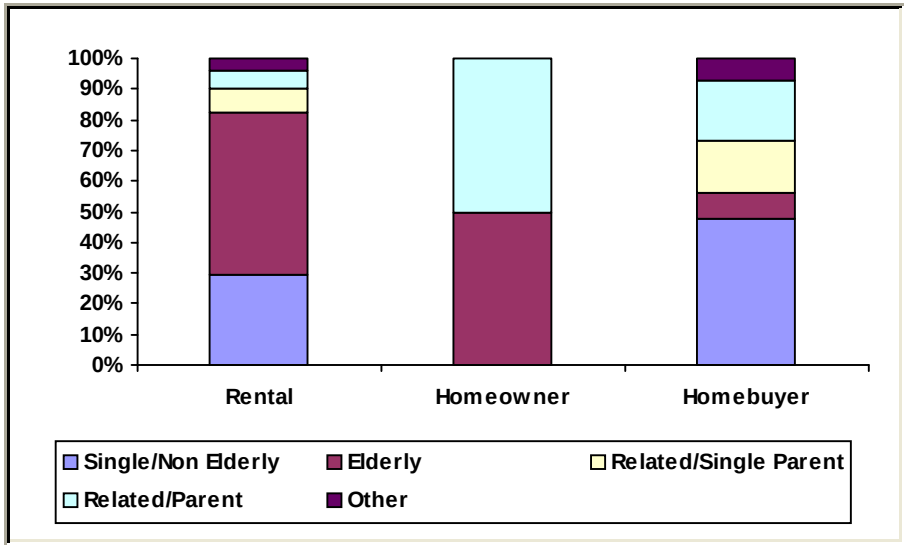
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



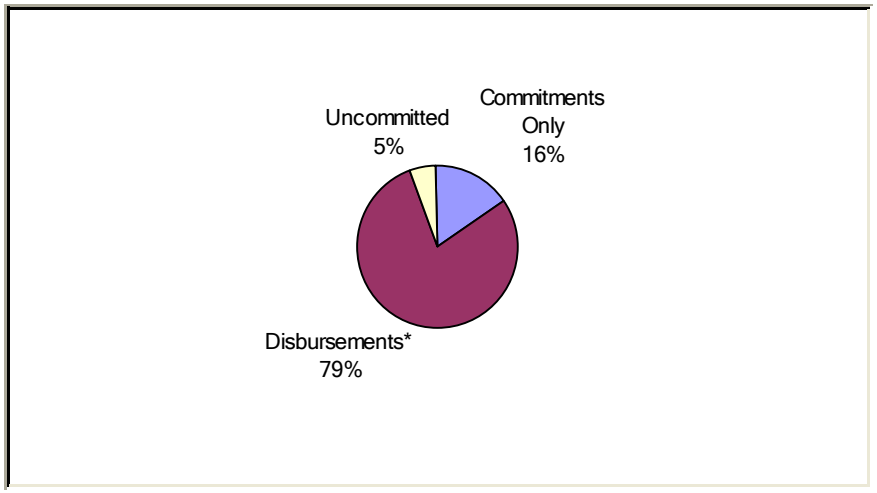
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Miami-Dade County, FL** **PJ Since:** **1992**

(1) Status of Funds

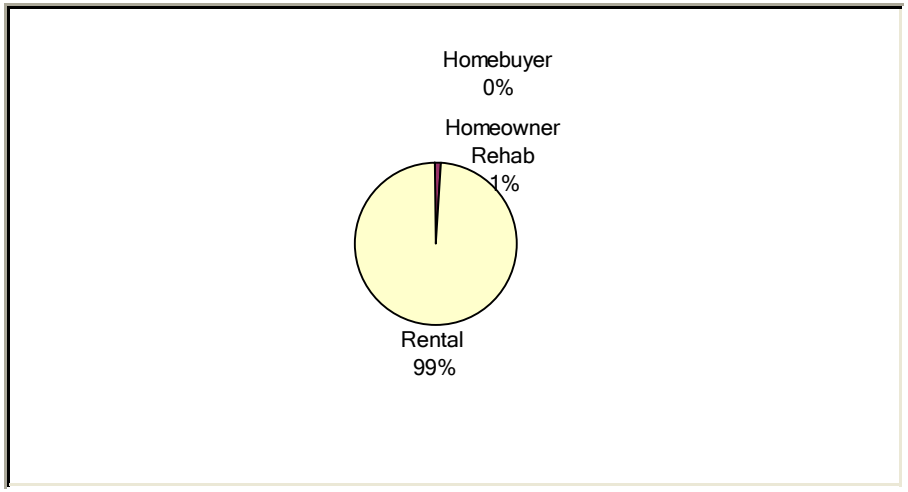
Total HOME Allocations Received: **$123,177,092**



* "Disbursements" include previously committed funds.

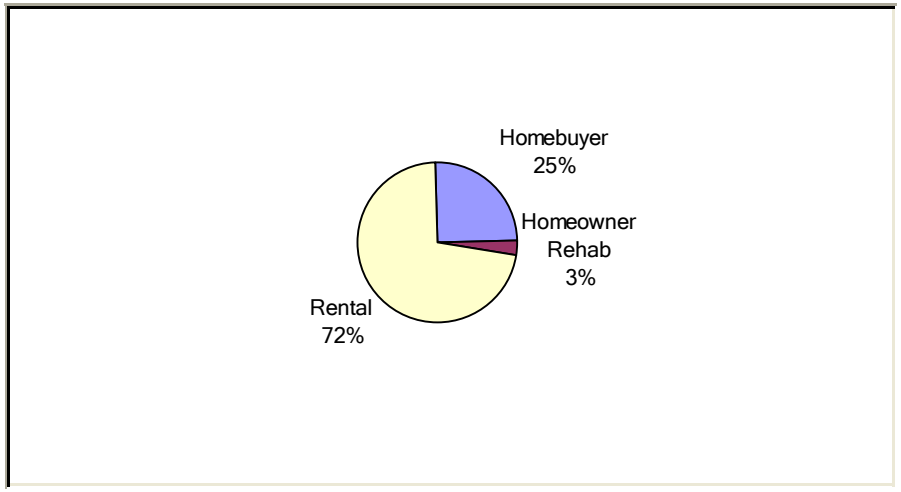
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **168**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,143**



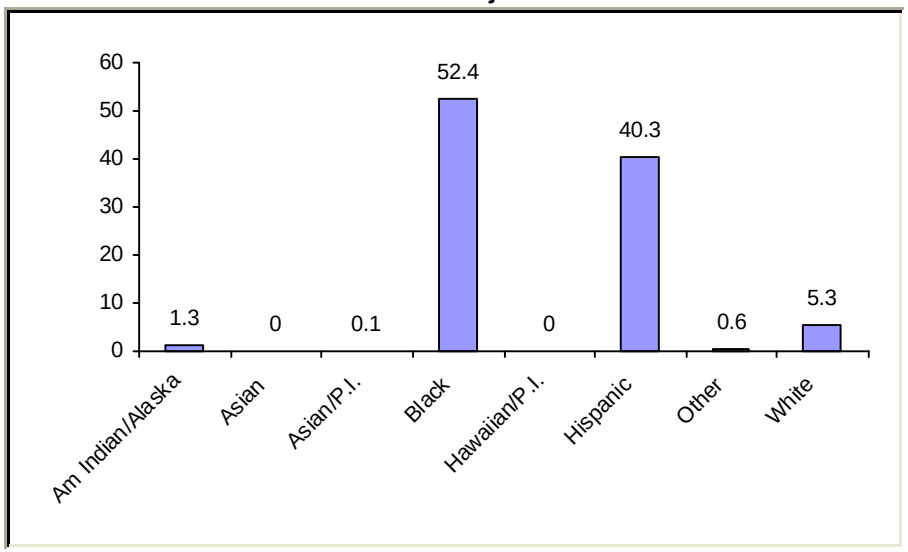
Tenant-Based Rental Assistance (TBRA) Total: **3991 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami-Dade County, FL

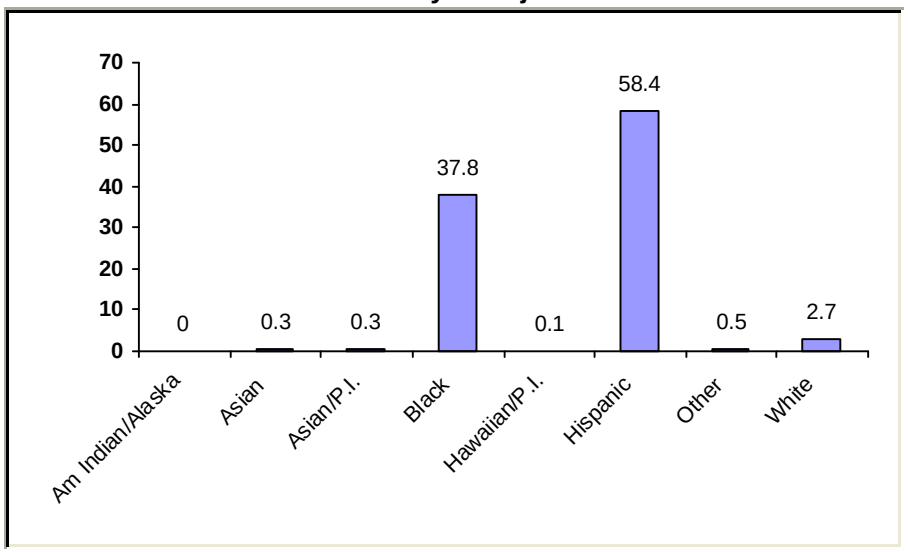
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



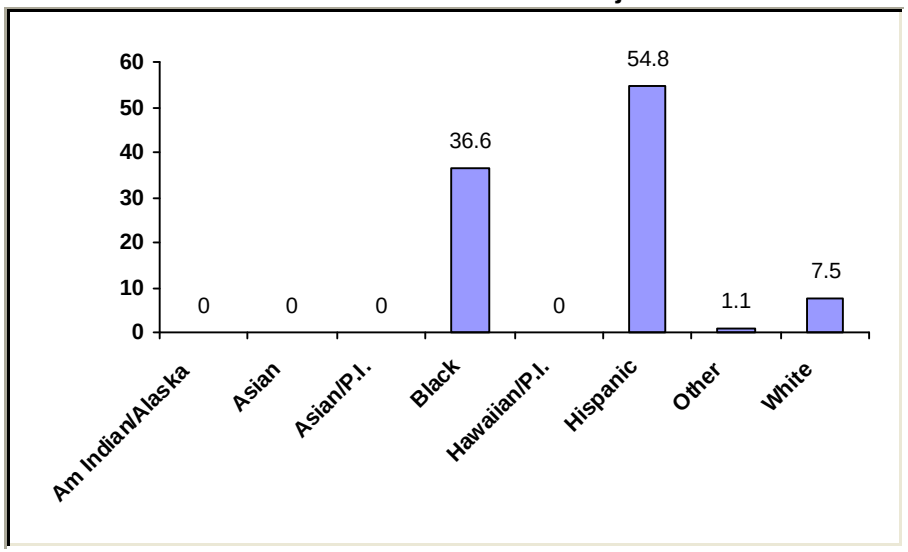
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,531**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$138,496**

Homeowner Rehabilitation Projects

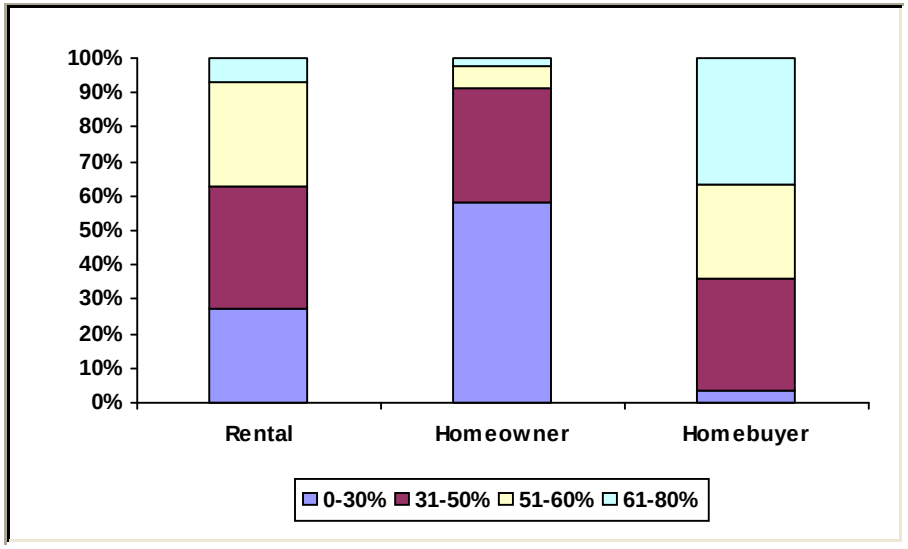


Avg. Total Dev. Cost (TDC)* Per Unit: **$34,034**

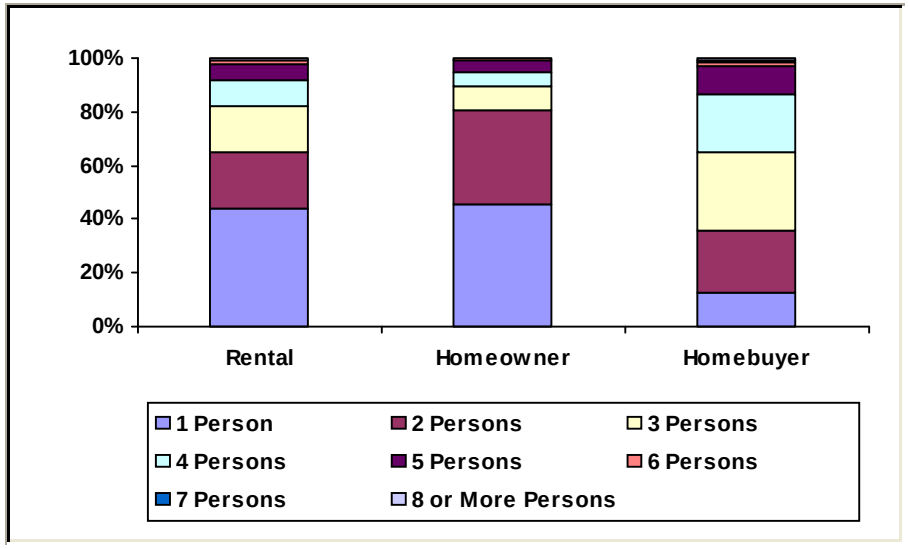
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

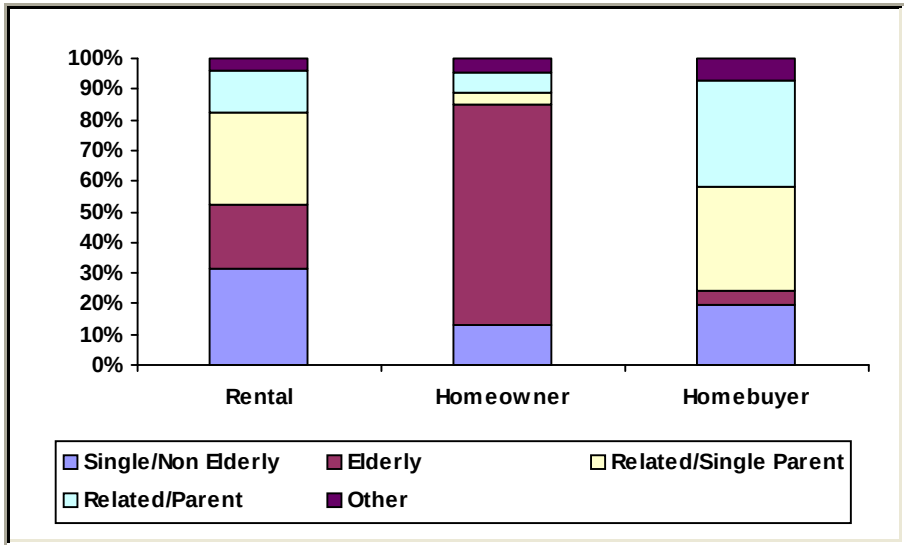
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



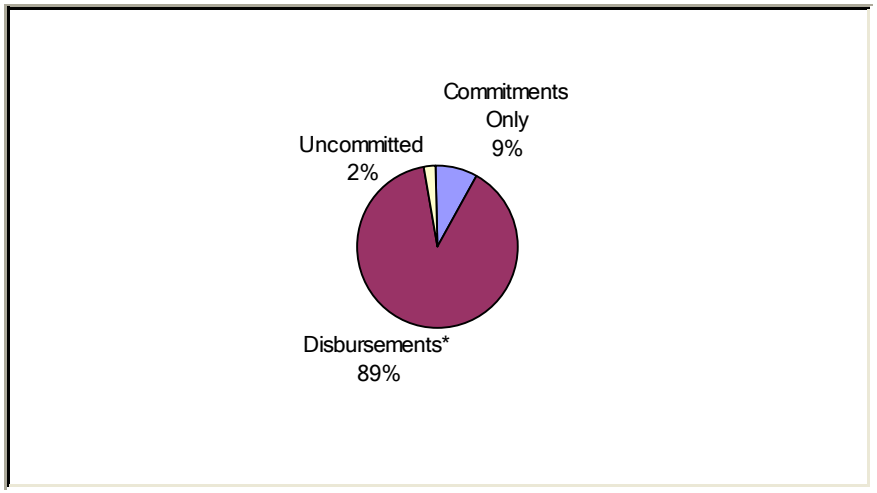
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **North Miami, FL** **PJ Since:** **2003**

(1) Status of Funds

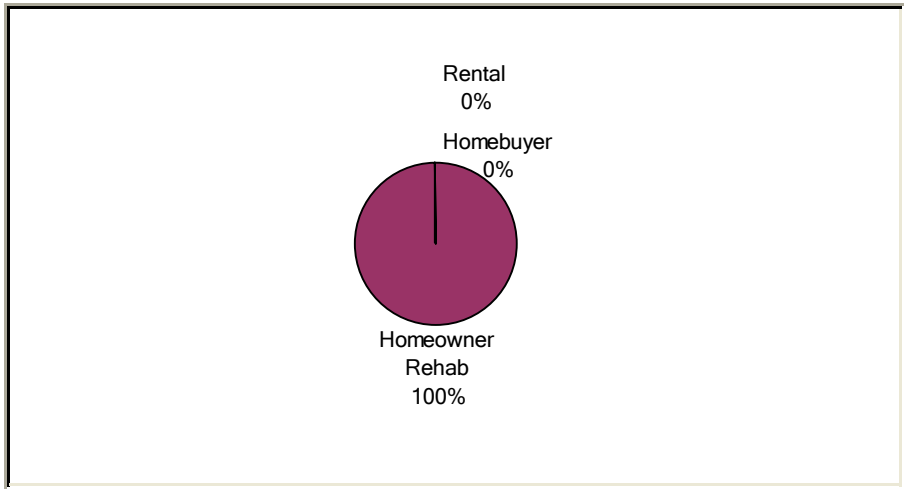
Total HOME Allocations Received: **$4,784,628**



* "Disbursements" include previously committed funds.

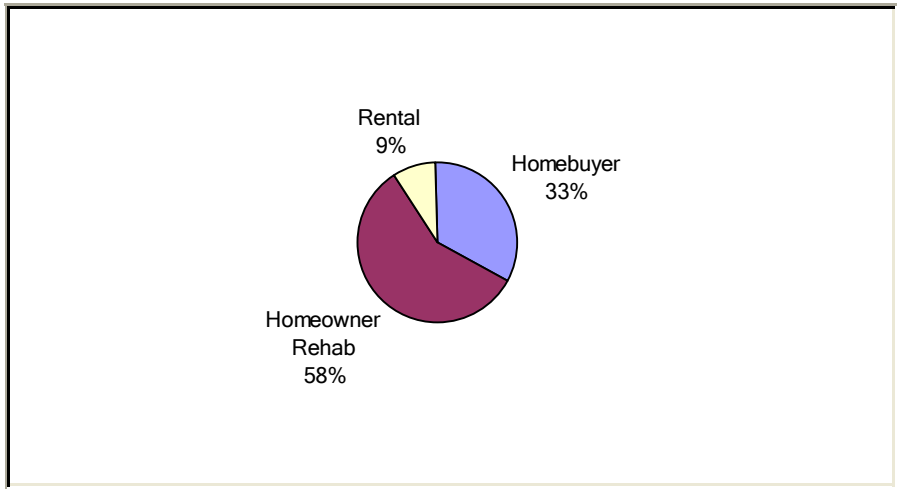
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **5 Households**

Cumulative Since 2003 Total: **157**



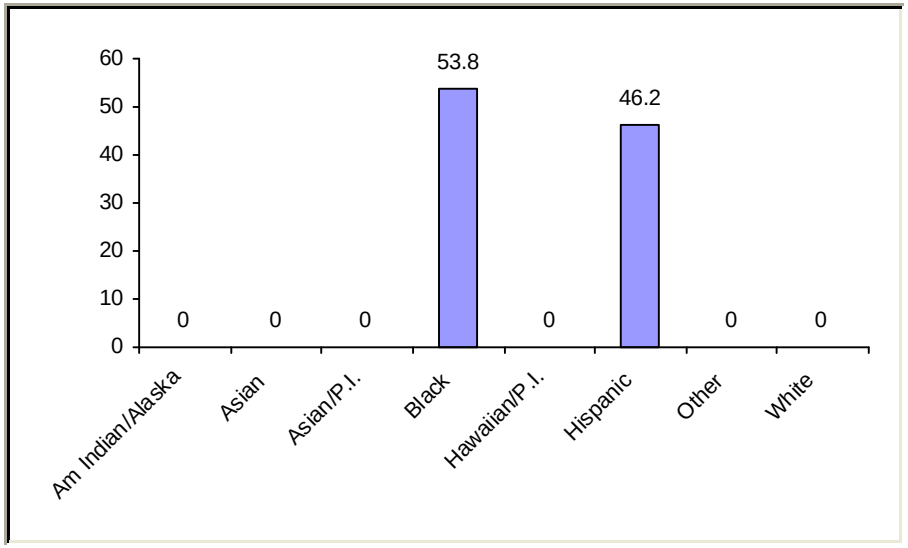
Tenant-Based Rental Assistance (TBRA) Total: **52 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Miami, FL

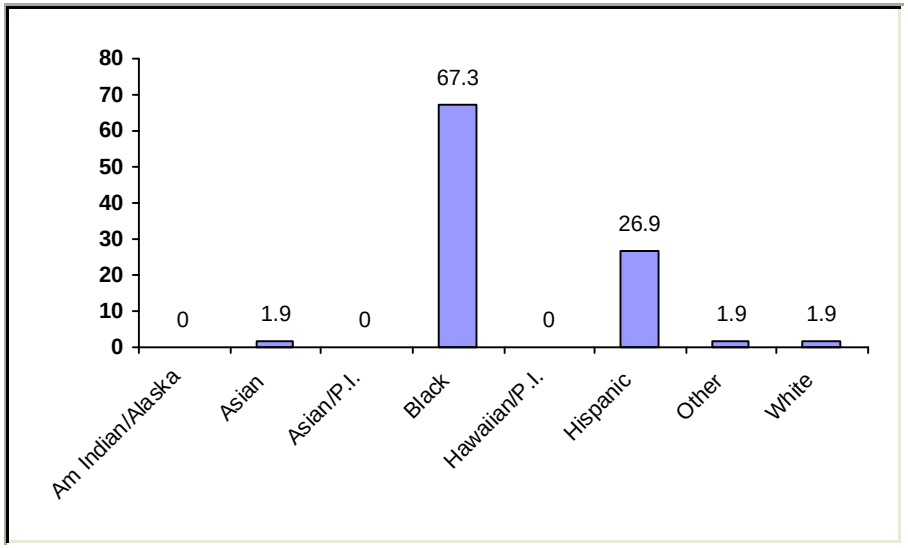
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



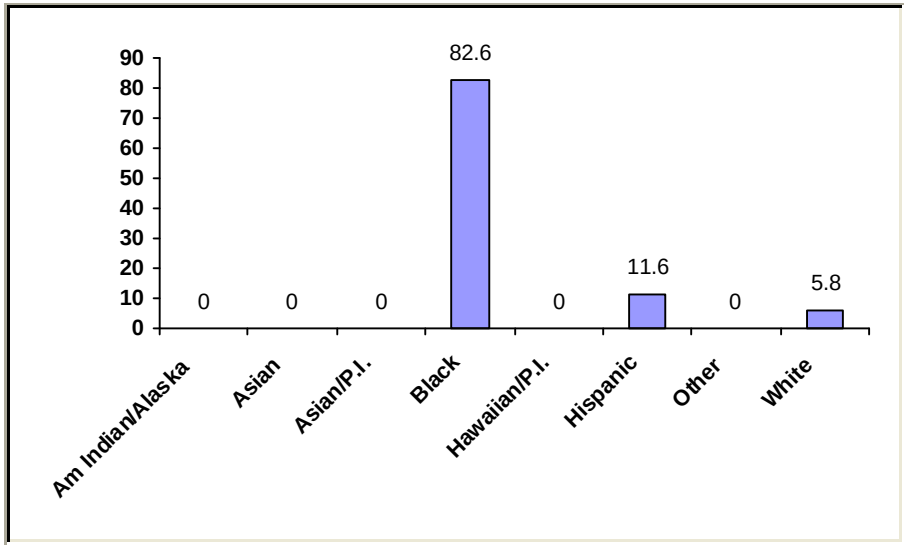
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,286**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$166,317**

Homeowner Rehabilitation Projects



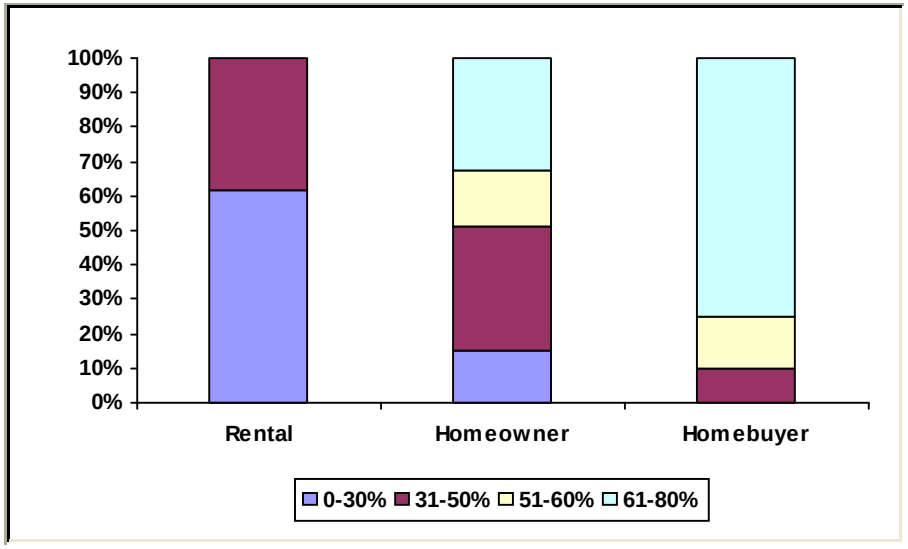
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,461**

* TDC - Includes all sources of funds

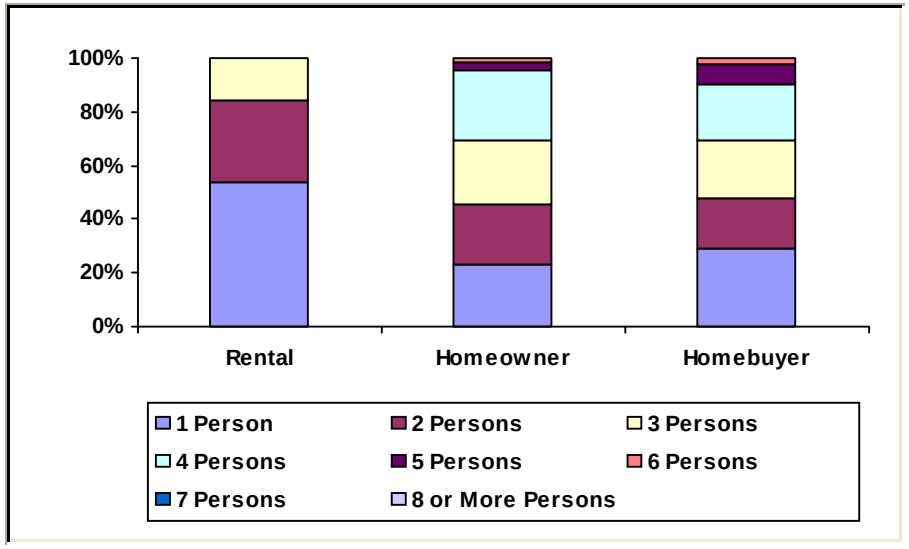
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Miami, FL

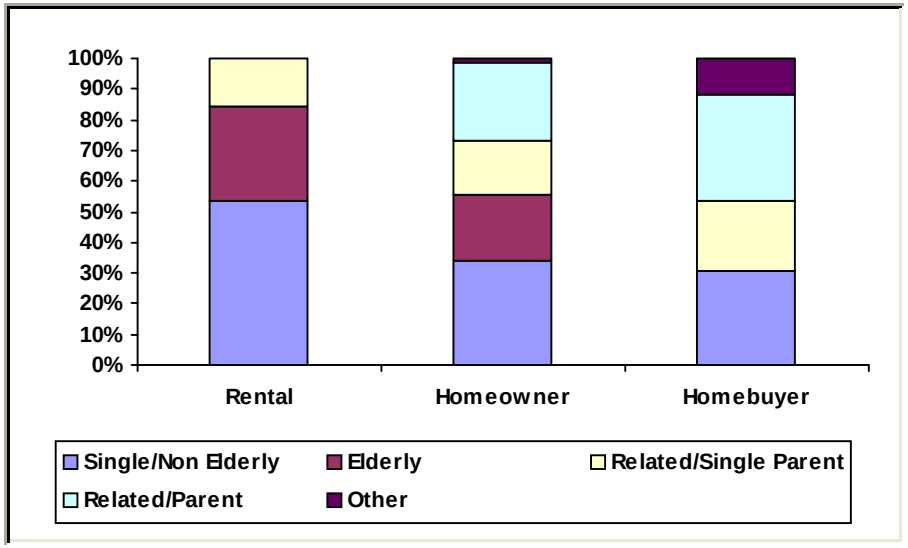
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



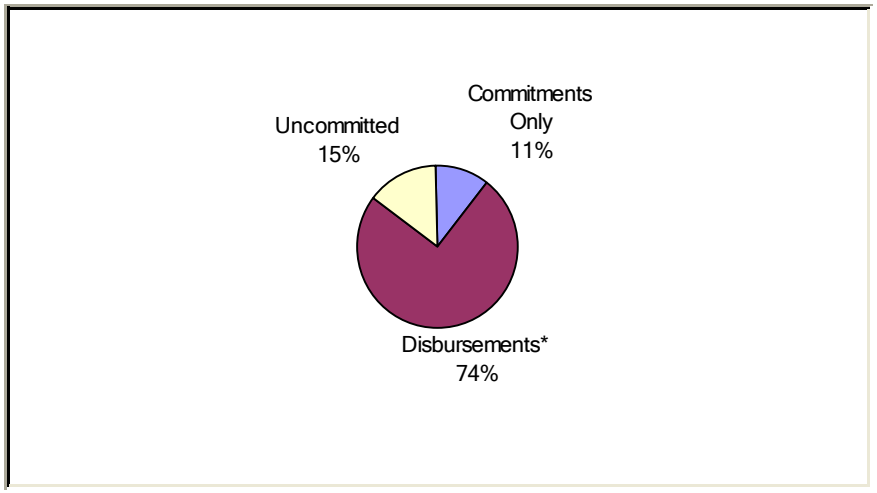
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Orange County, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$40,633,499**



* "Disbursements" include previously committed funds.

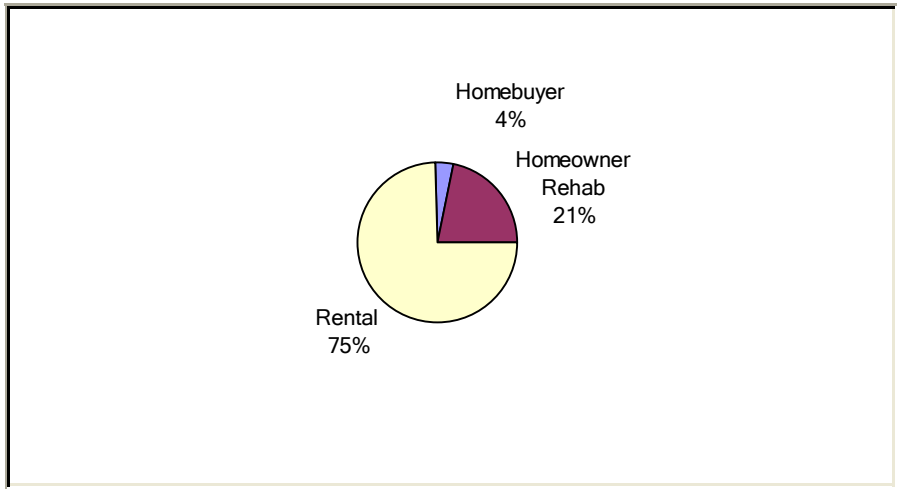
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,254**



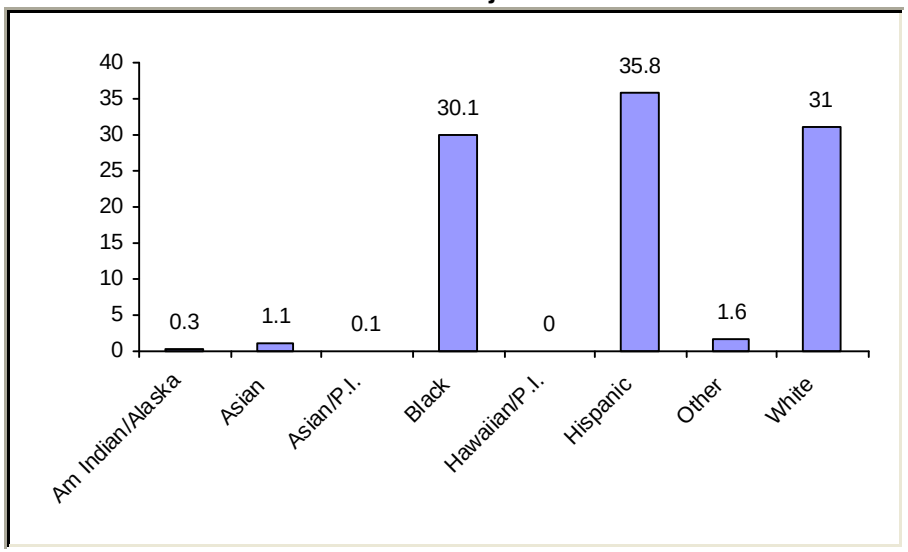
Tenant-Based Rental Assistance (TBRA) Total: **577 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County, FL

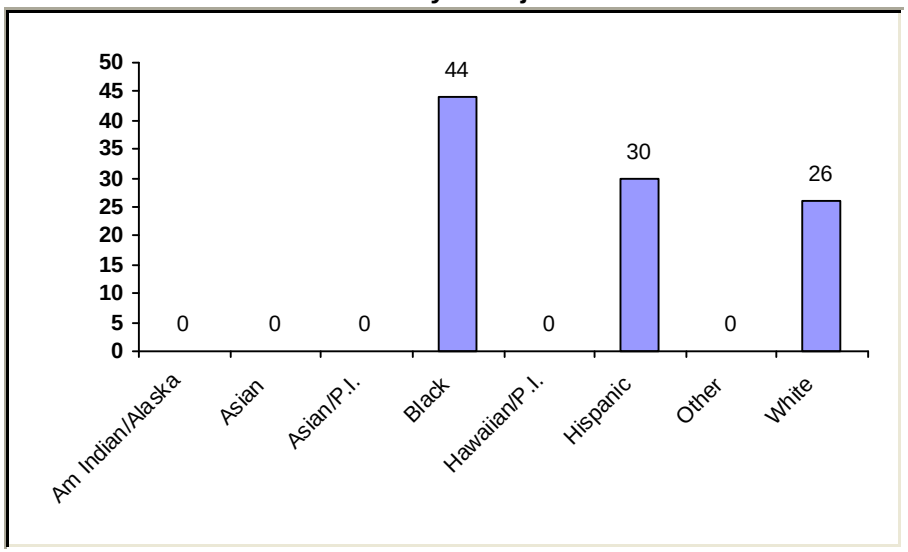
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



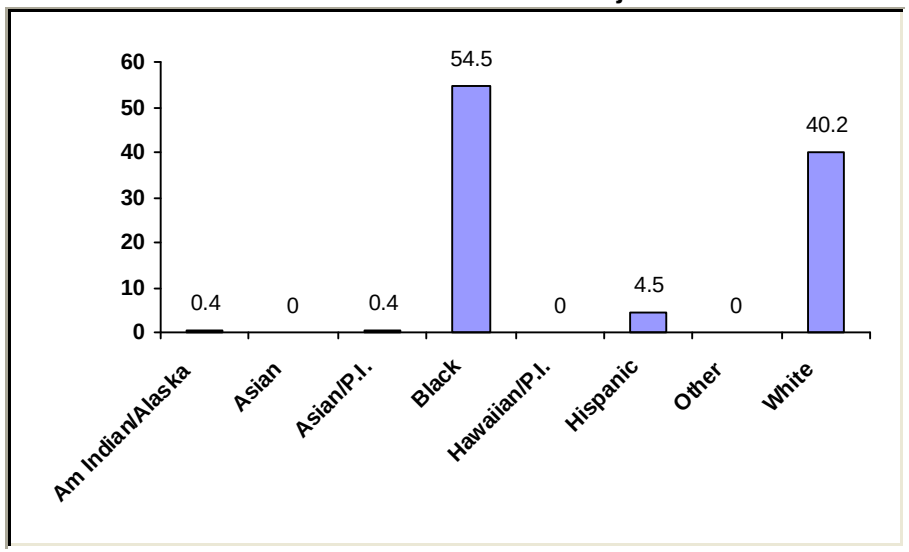
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,493**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$144,707**

Homeowner Rehabilitation Projects

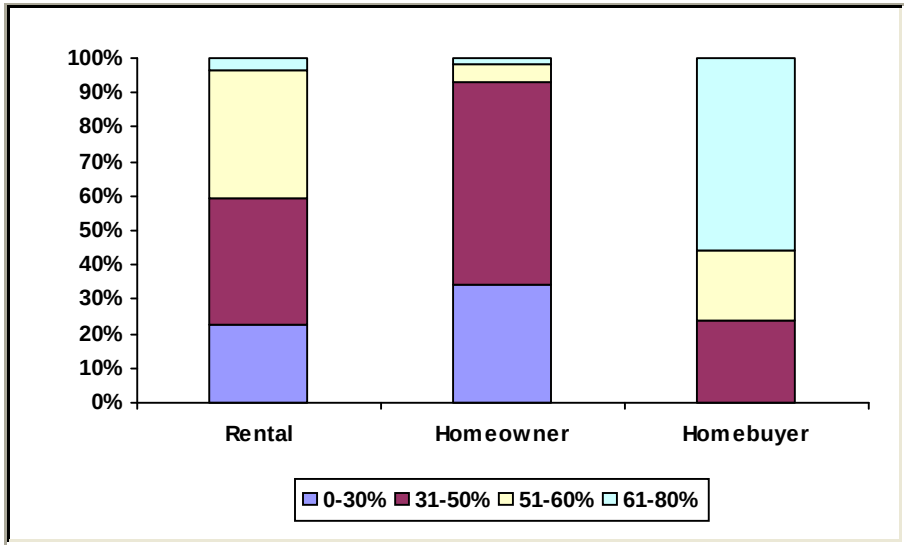


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,402**

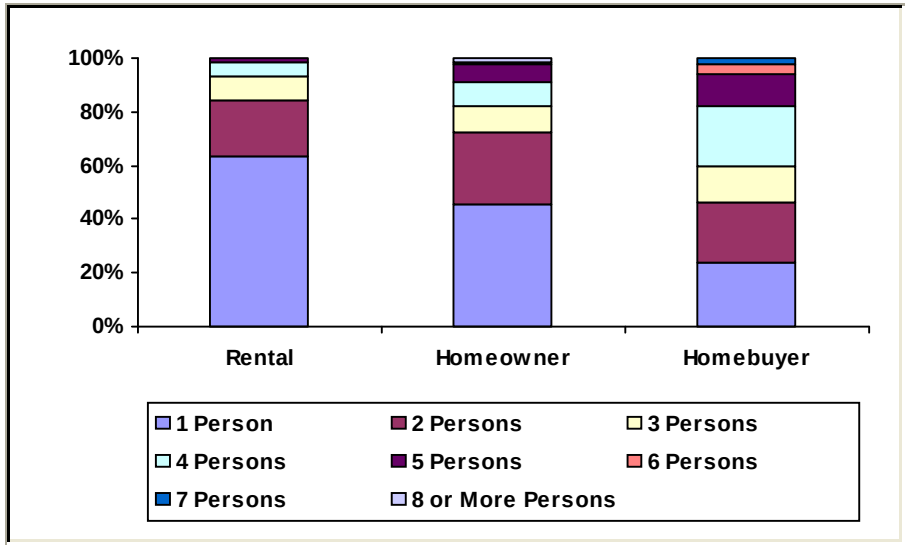
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

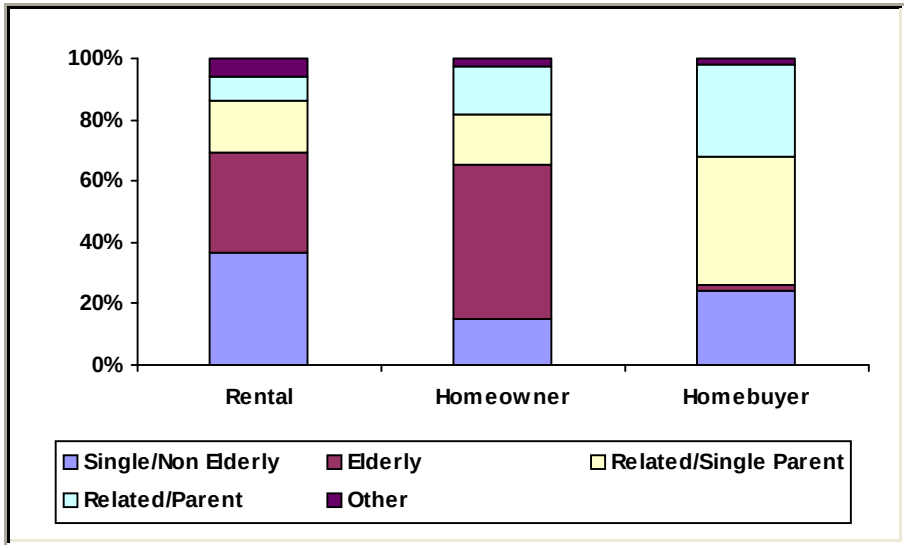
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



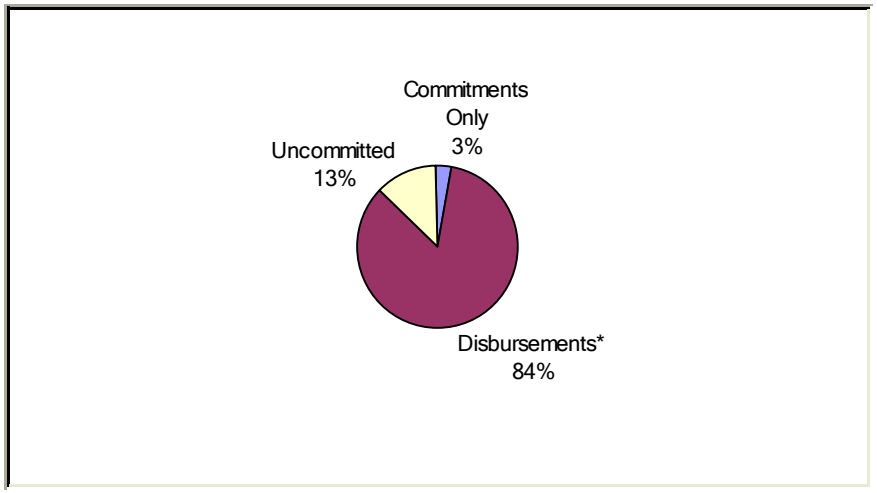
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Orlando, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$24,628,749**



* "Disbursements" include previously committed funds.

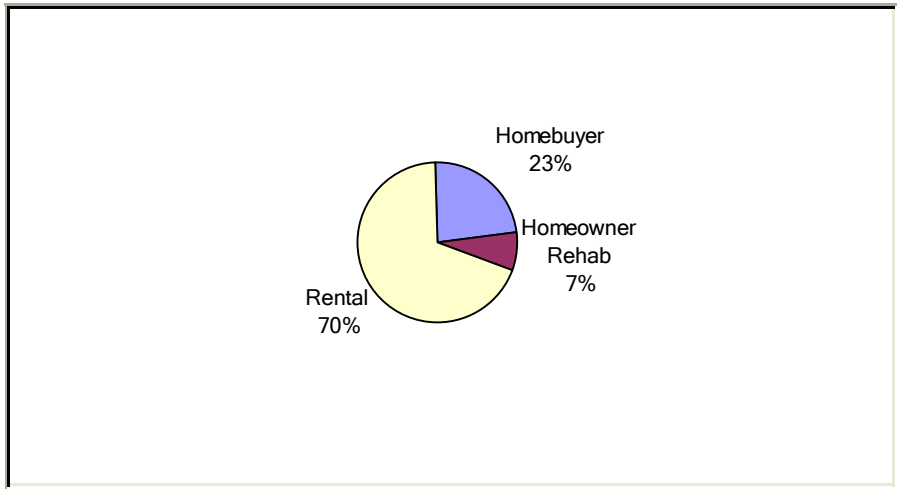
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,198**



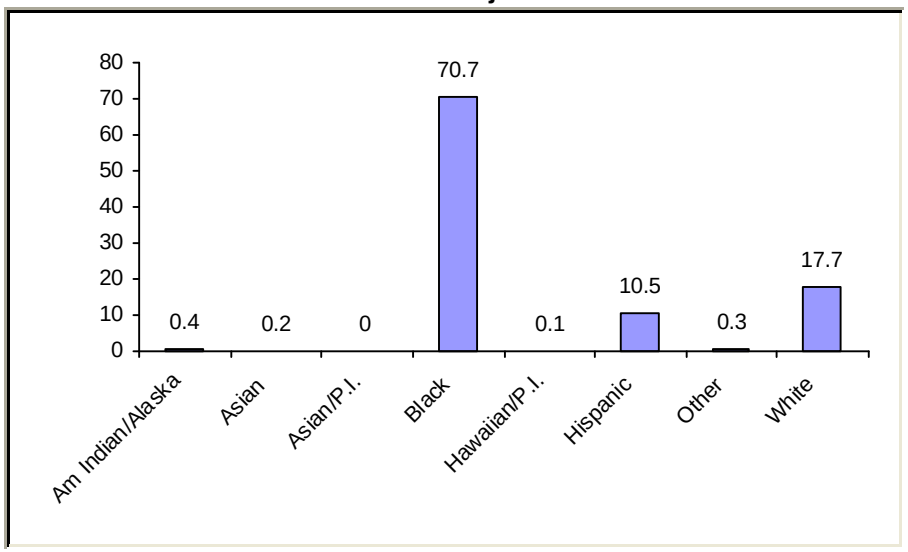
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orlando, FL

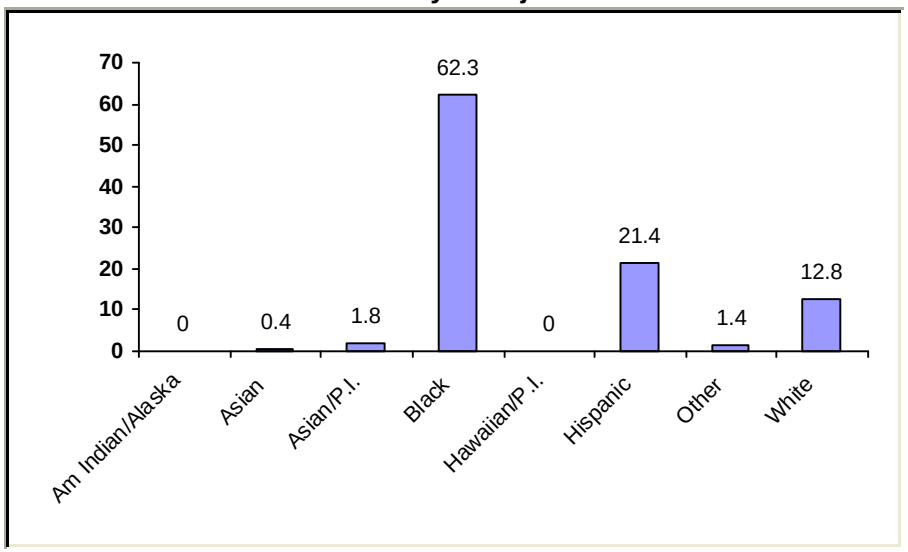
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



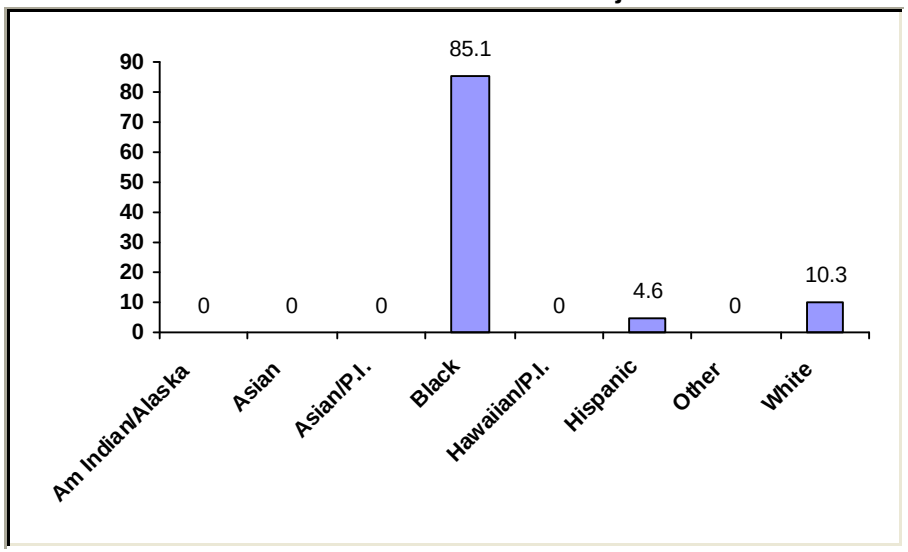
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,412**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,647**

Homeowner Rehabilitation Projects

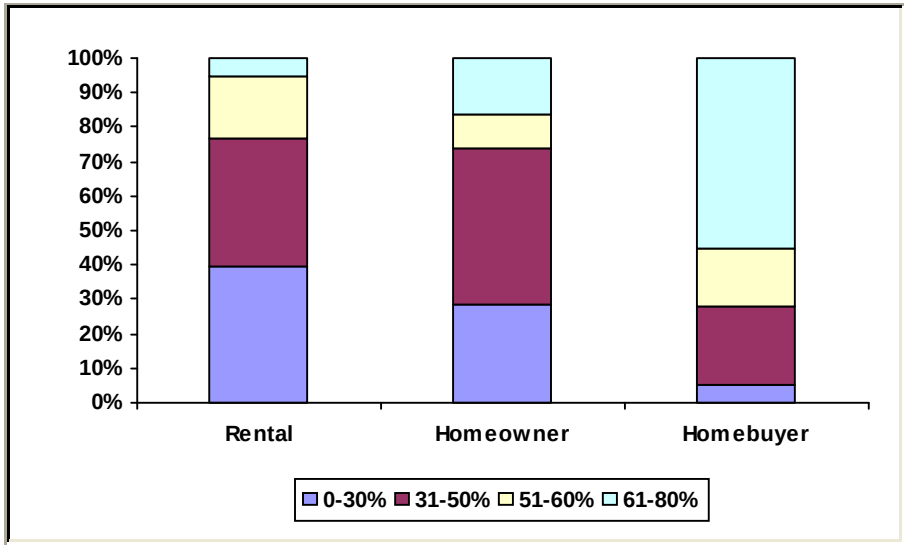


Avg. Total Dev. Cost (TDC)* Per Unit: **$51,186**

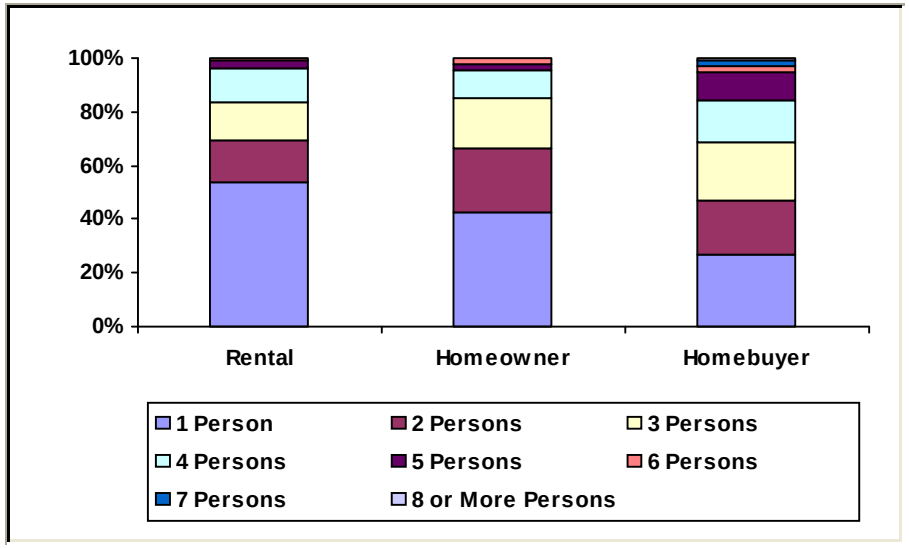
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

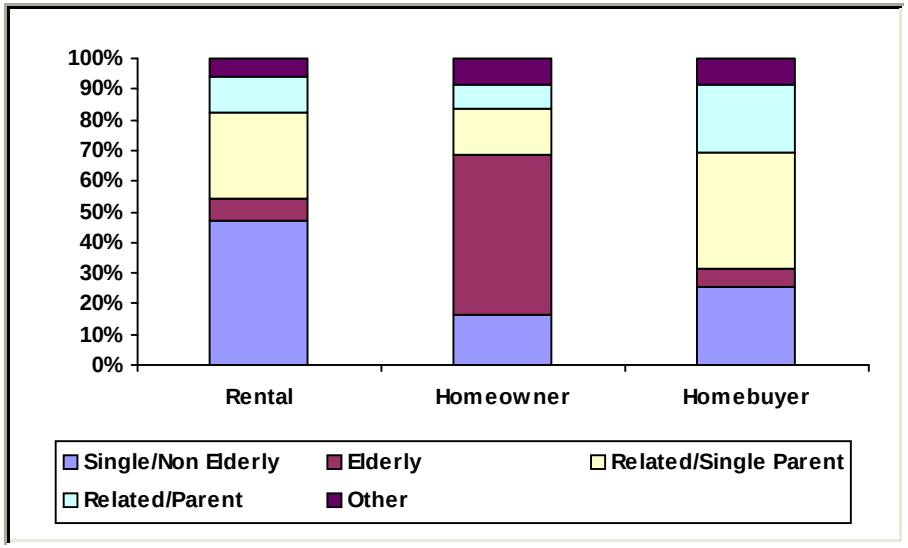
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



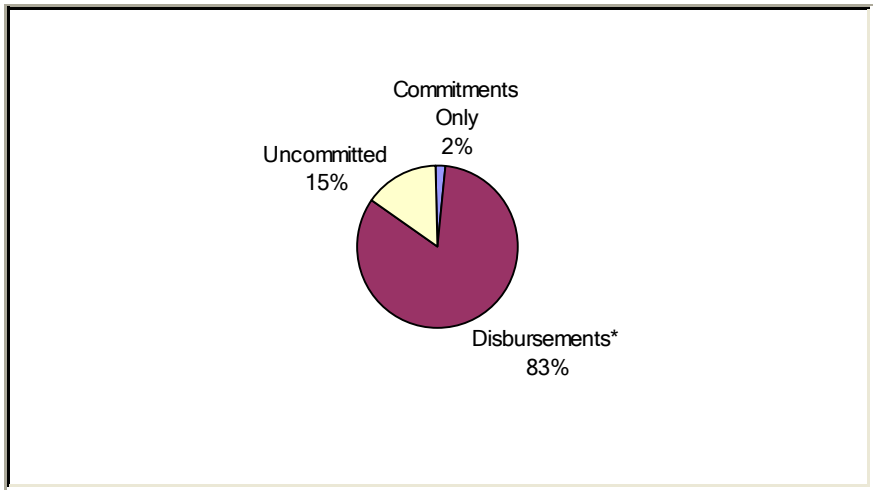
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Palm Beach County, FL** **PJ Since:** **1992**

(1) Status of Funds

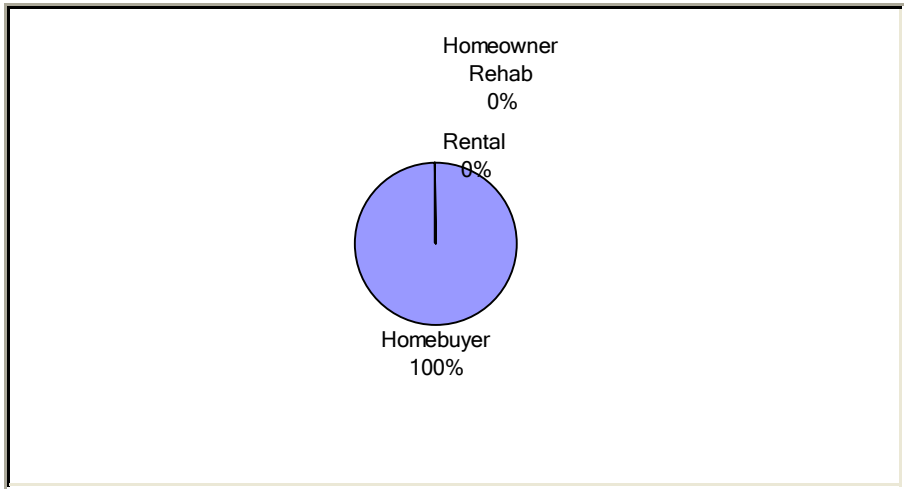
Total HOME Allocations Received: **$46,818,198**



* "Disbursements" include previously committed funds.

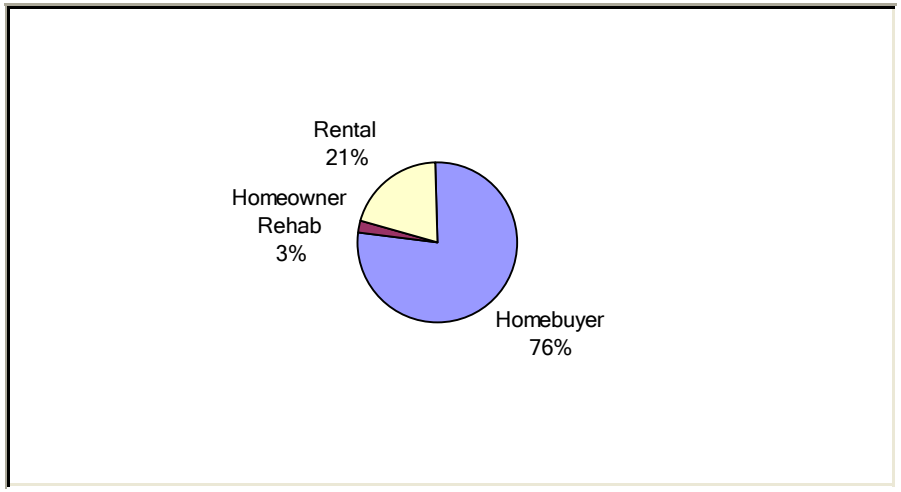
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,460**



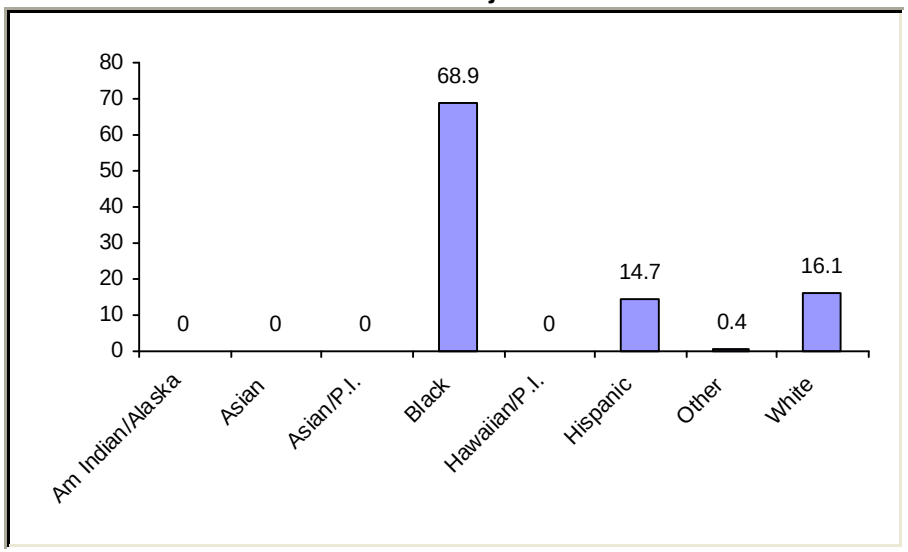
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Palm Beach County, FL

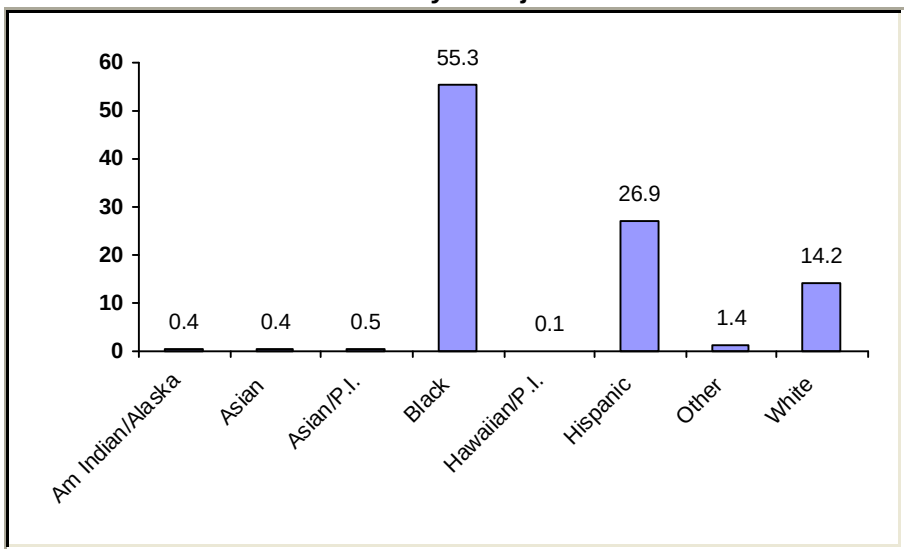
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



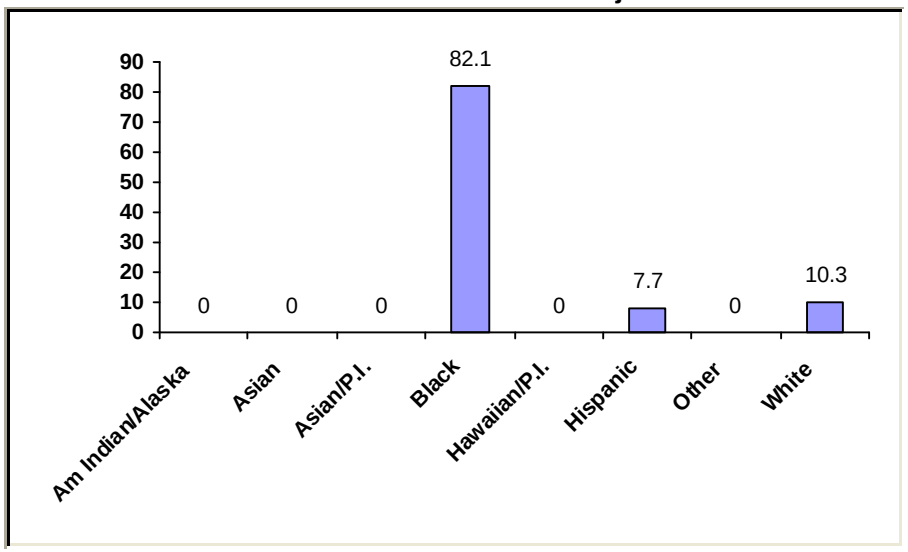
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,657**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$102,521**

Homeowner Rehabilitation Projects

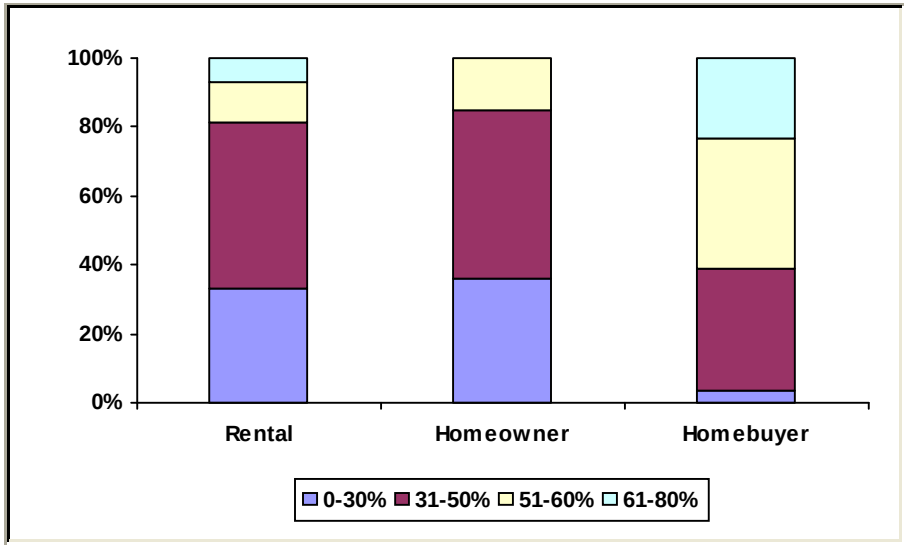


Avg. Total Dev. Cost (TDC)* Per Unit: **$38,224**

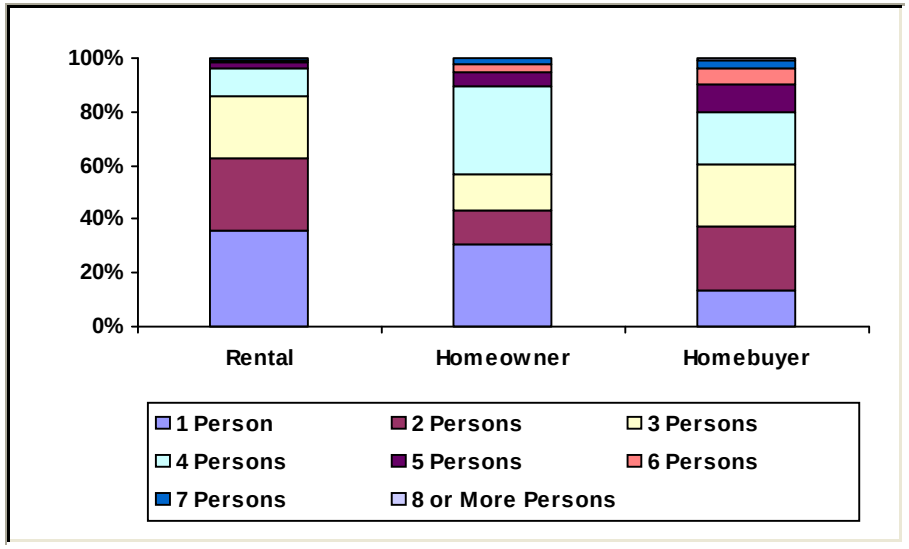
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

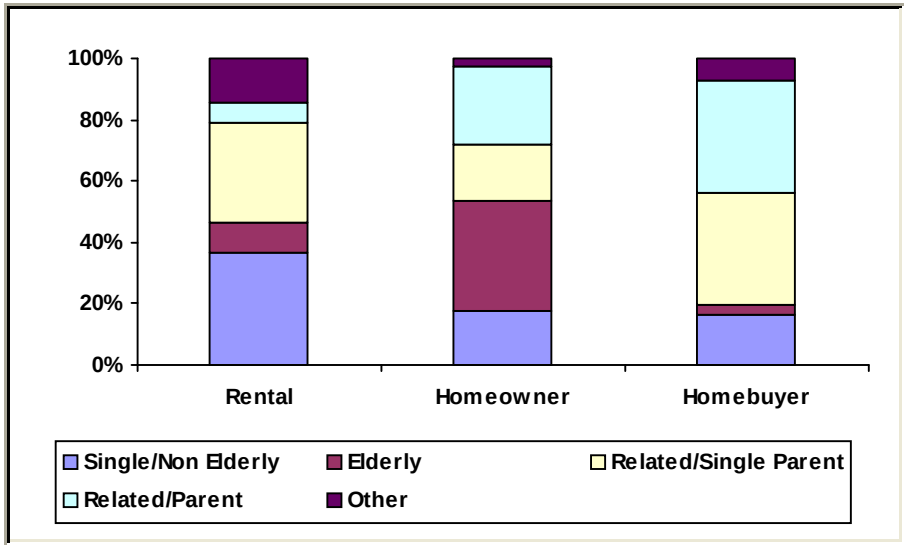
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



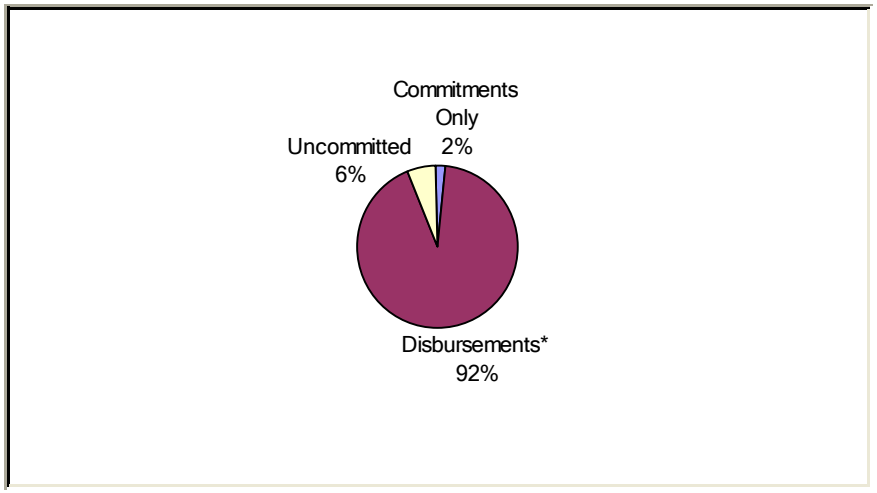
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pasco County, FL** **PJ Since:** **1992**

(1) Status of Funds

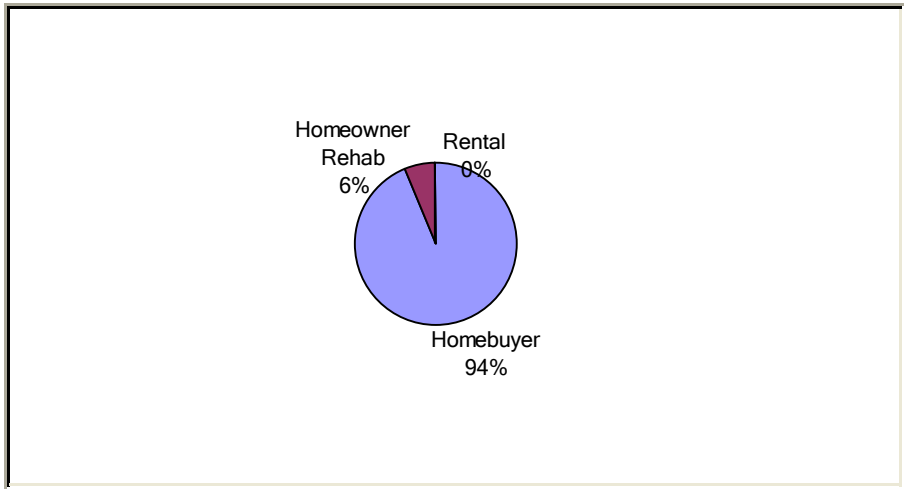
Total HOME Allocations Received: **$18,561,654**



* "Disbursements" include previously committed funds.

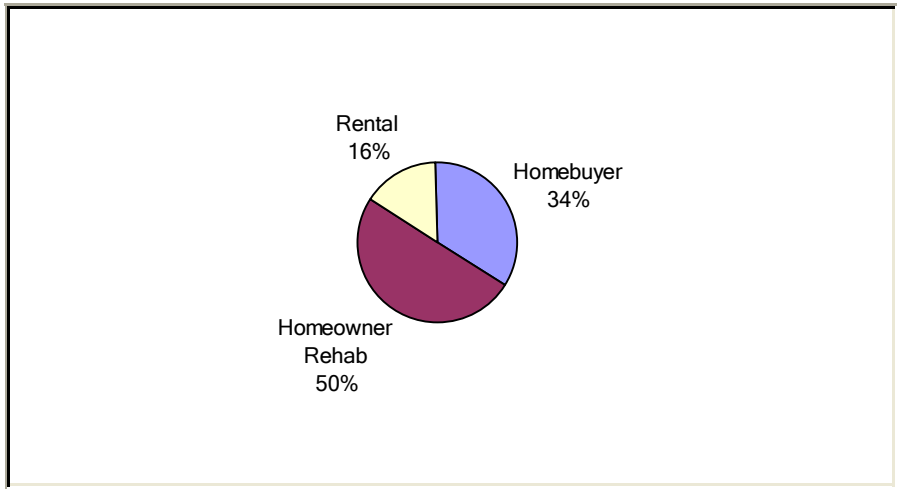
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **612**



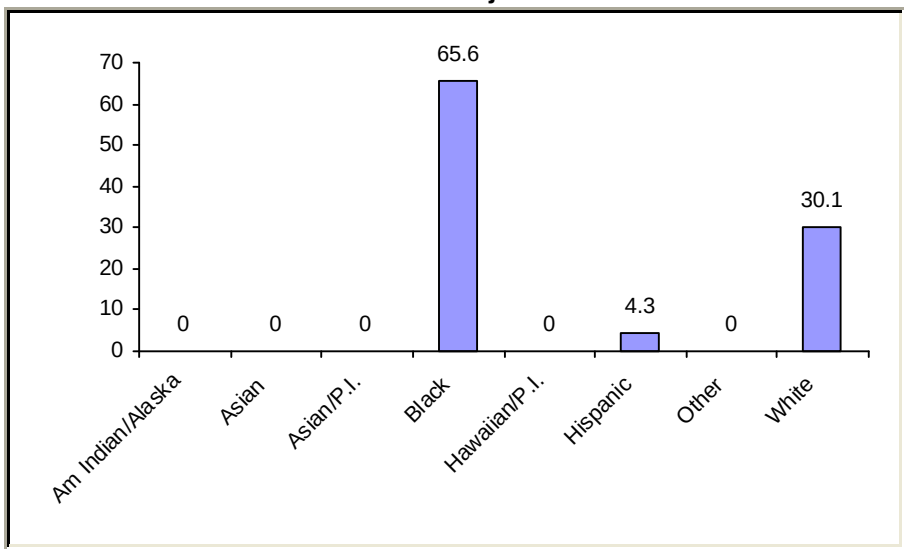
Tenant-Based Rental Assistance (TBRA) Total: **36 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasco County, FL

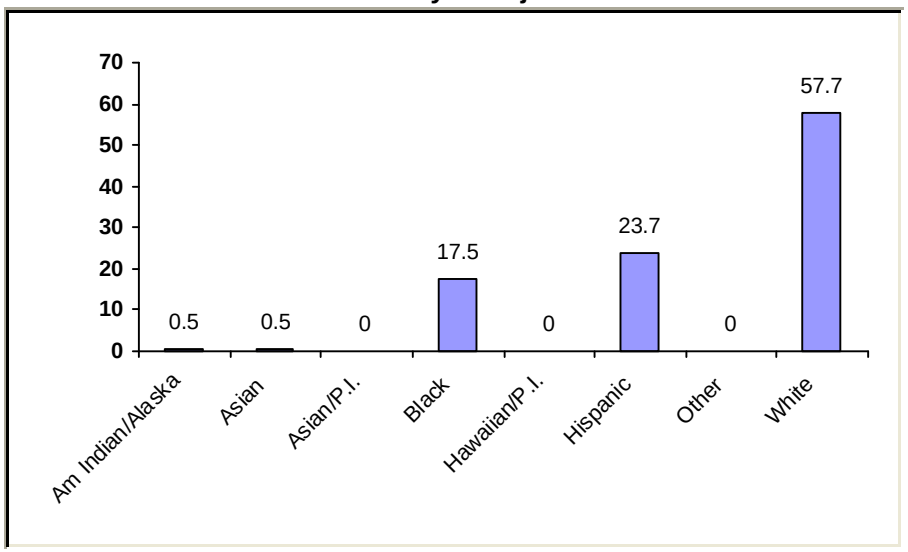
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



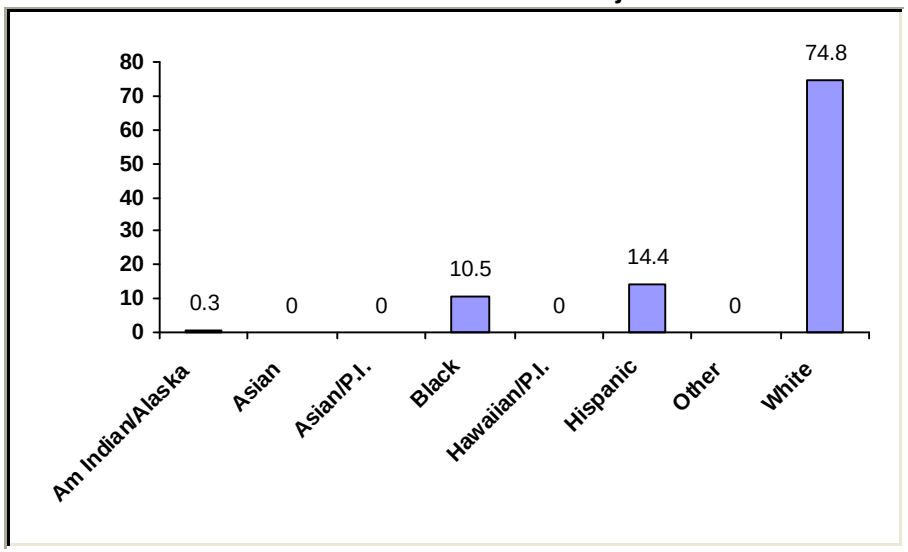
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,519**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,226**

Homeowner Rehabilitation Projects

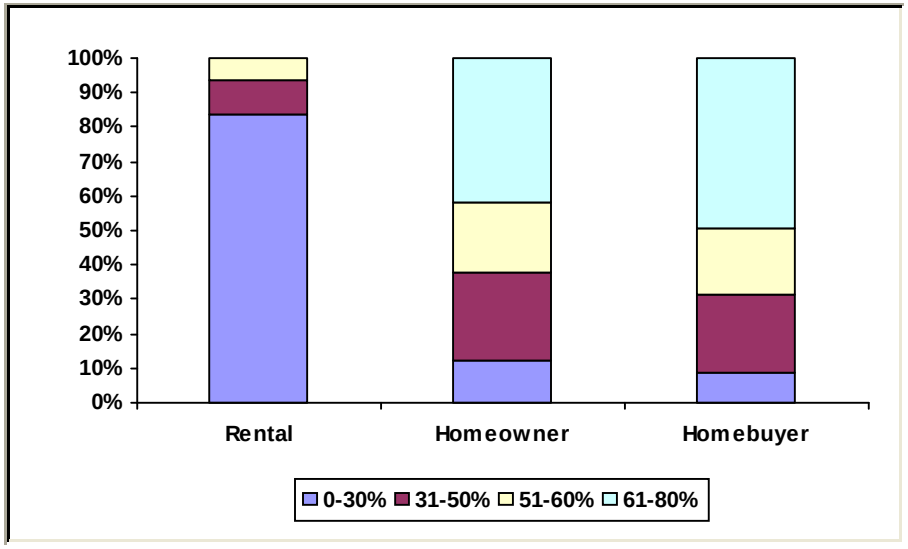


Avg. Total Dev. Cost (TDC)* Per Unit: **$41,554**

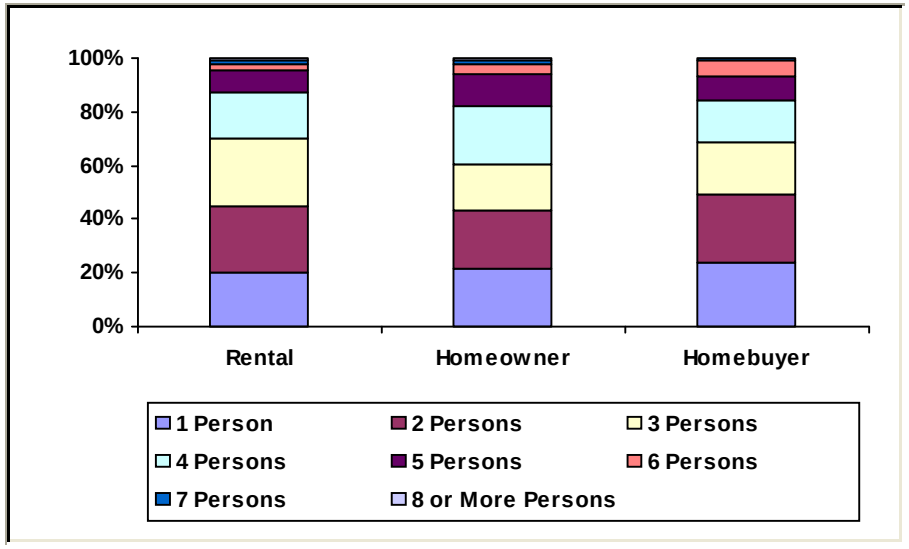
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

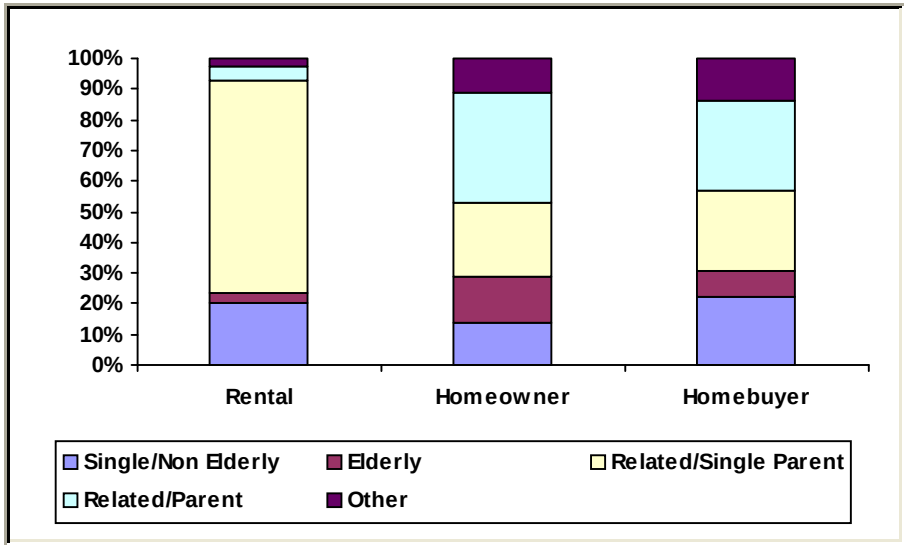
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



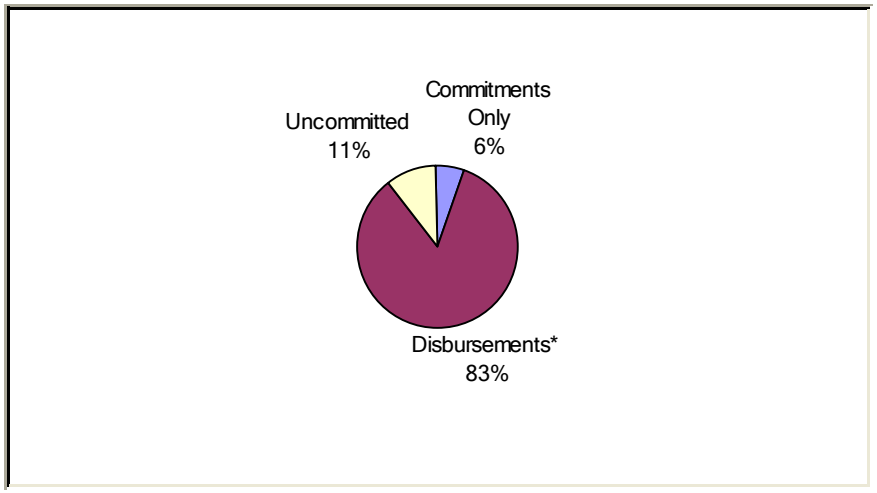
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pinellas County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$33,581,582**



* "Disbursements" include previously committed funds.

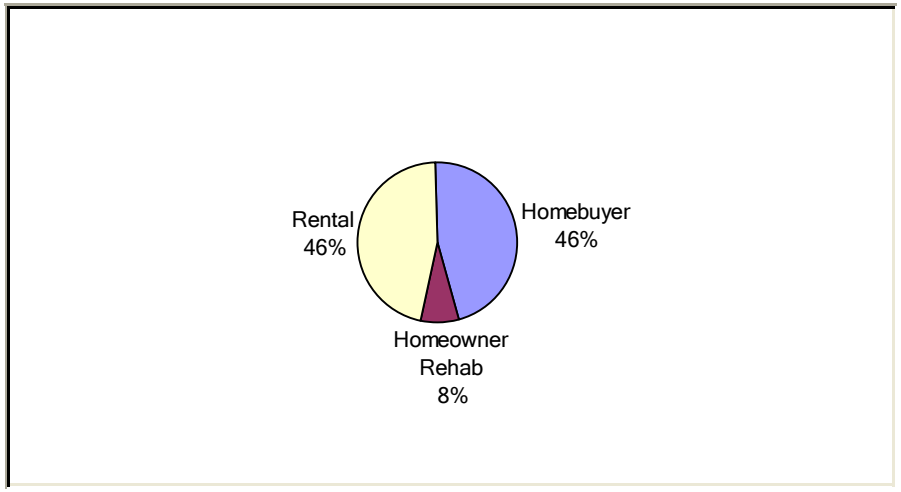
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,686**



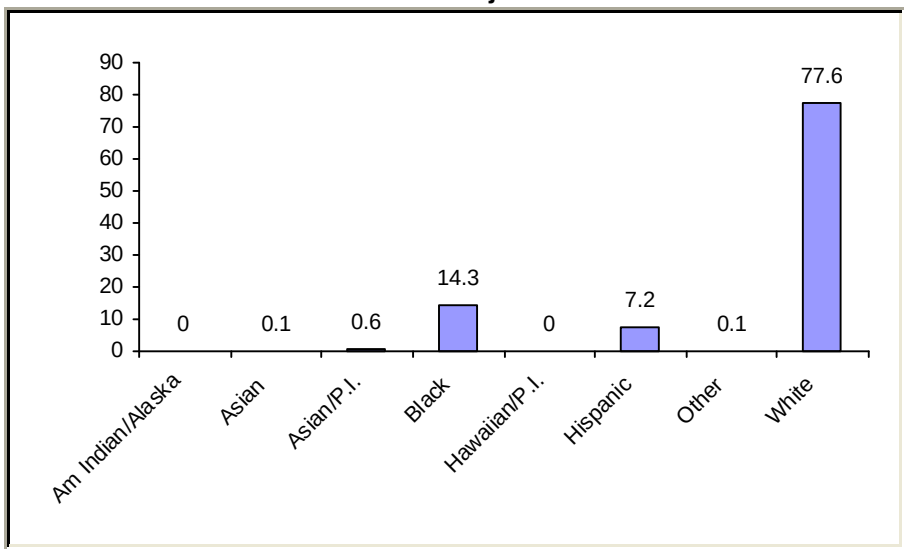
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pinellas County Consortium, FL

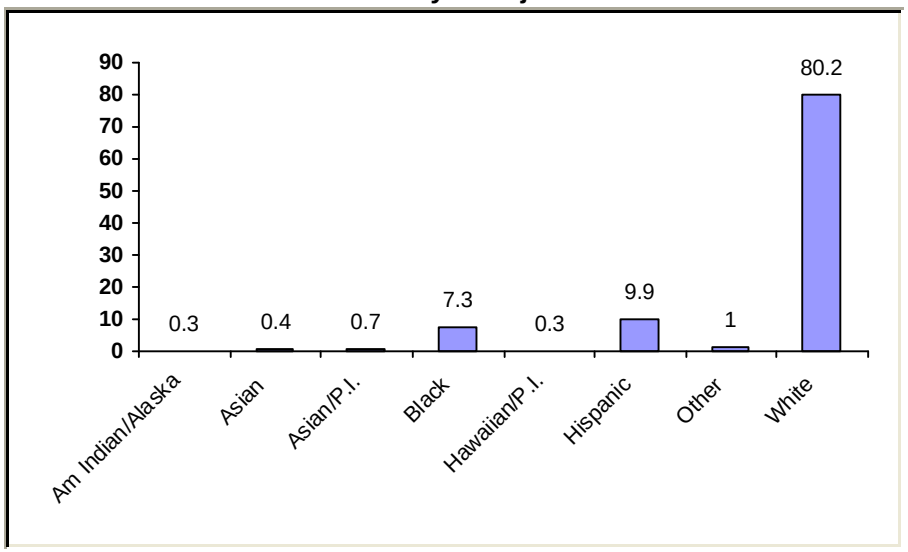
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



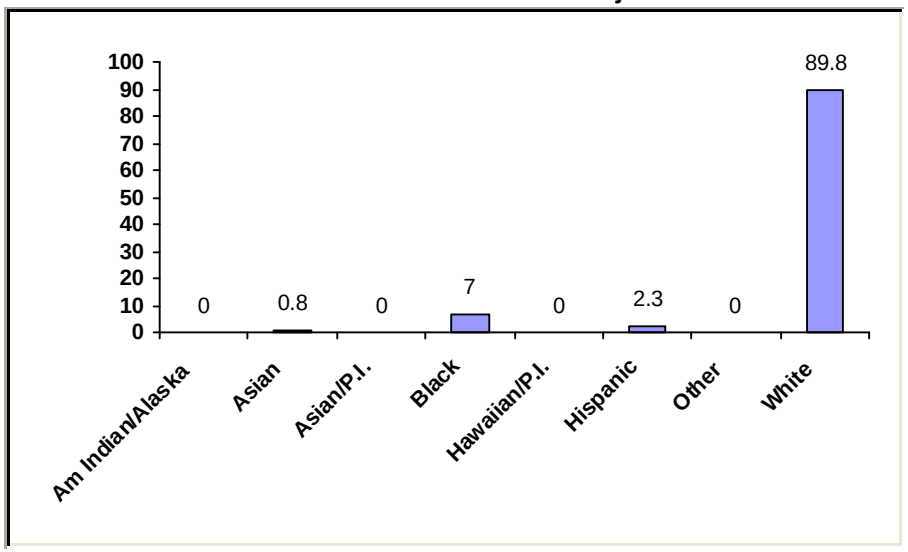
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,604**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,950**

Homeowner Rehabilitation Projects

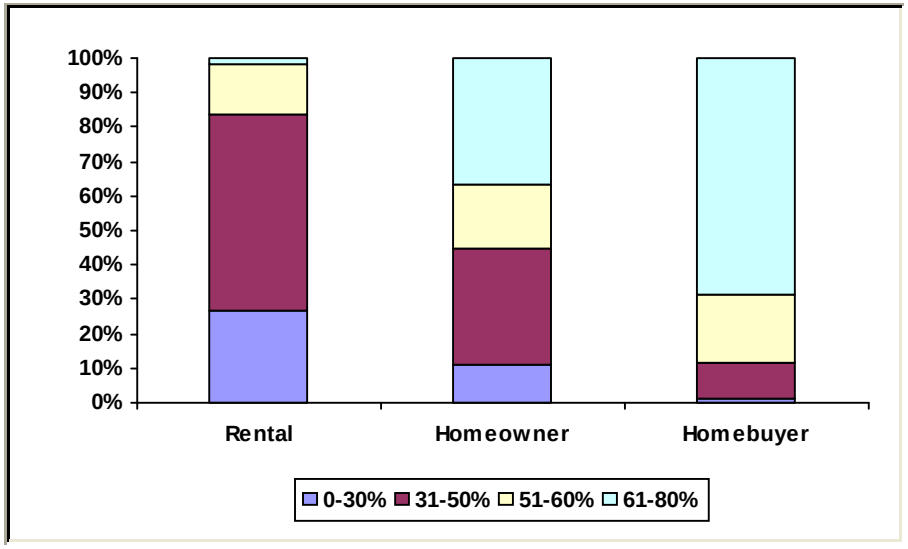


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,421**

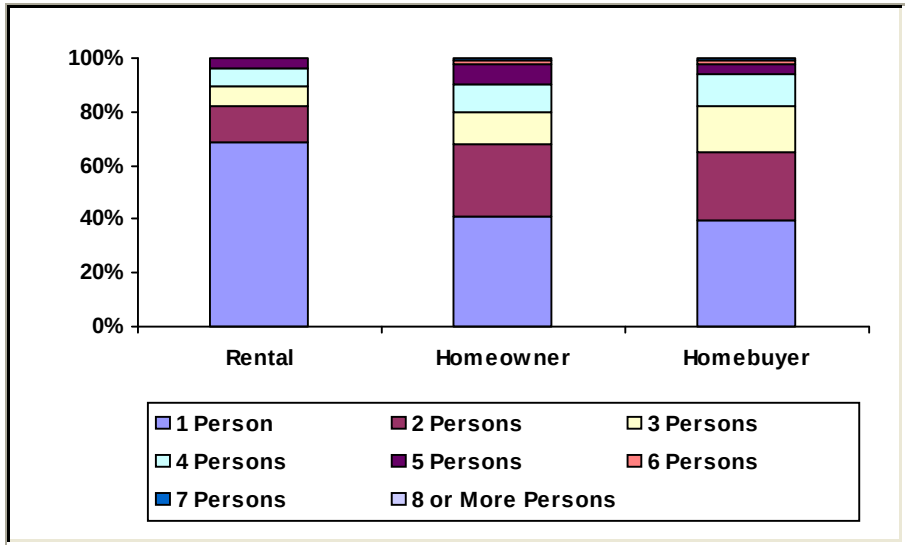
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

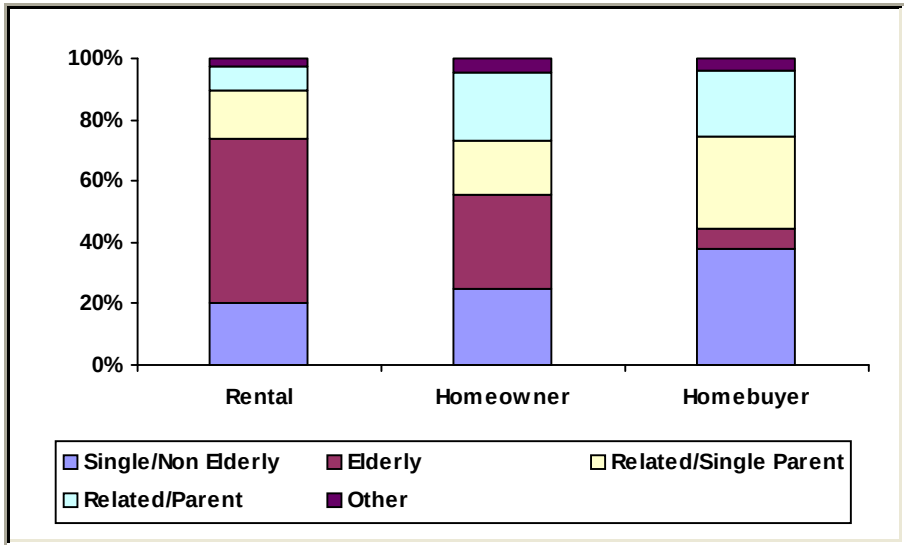
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



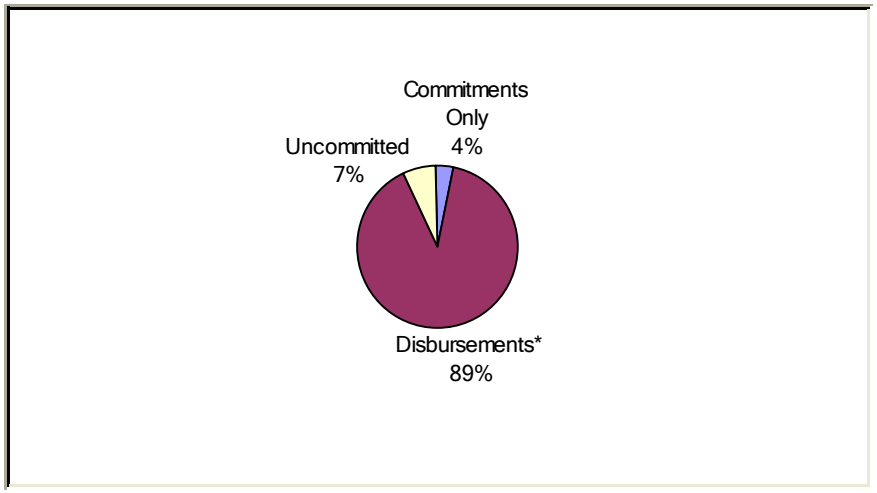
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Polk County, FL** **PJ Since:** **1992**

(1) Status of Funds

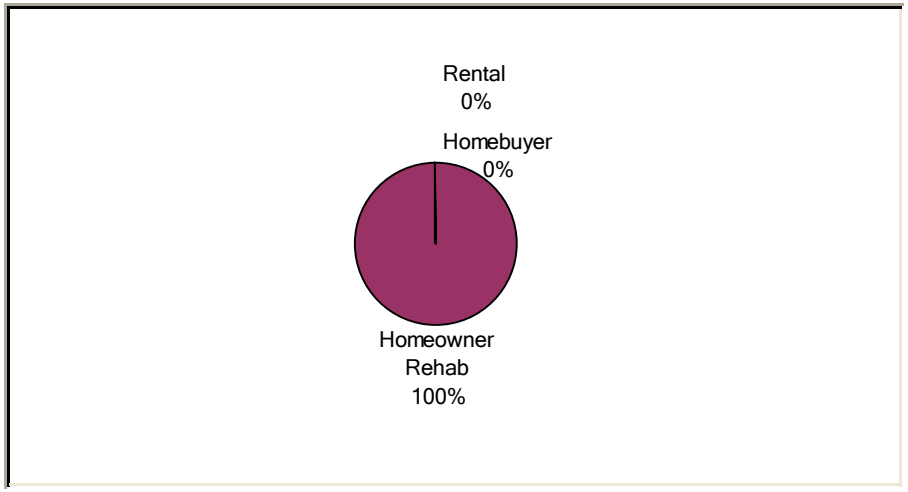
Total HOME Allocations Received: **$22,682,217**



* "Disbursements" include previously committed funds.

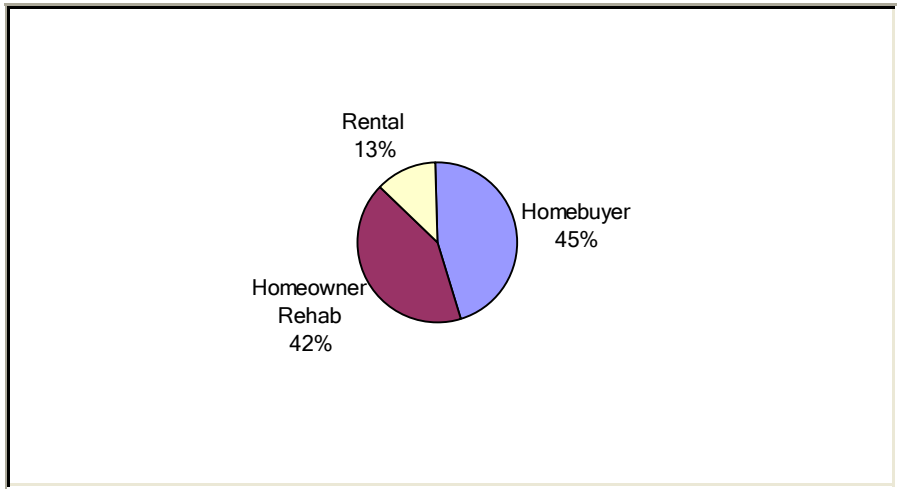
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since 1992 Total: **466**



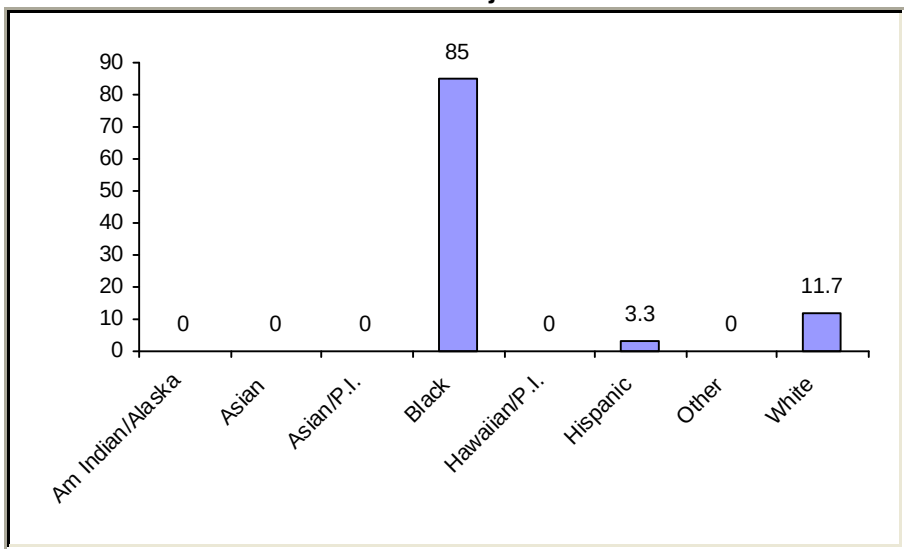
Tenant-Based Rental Assistance (TBRA) Total: **331 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Polk County, FL

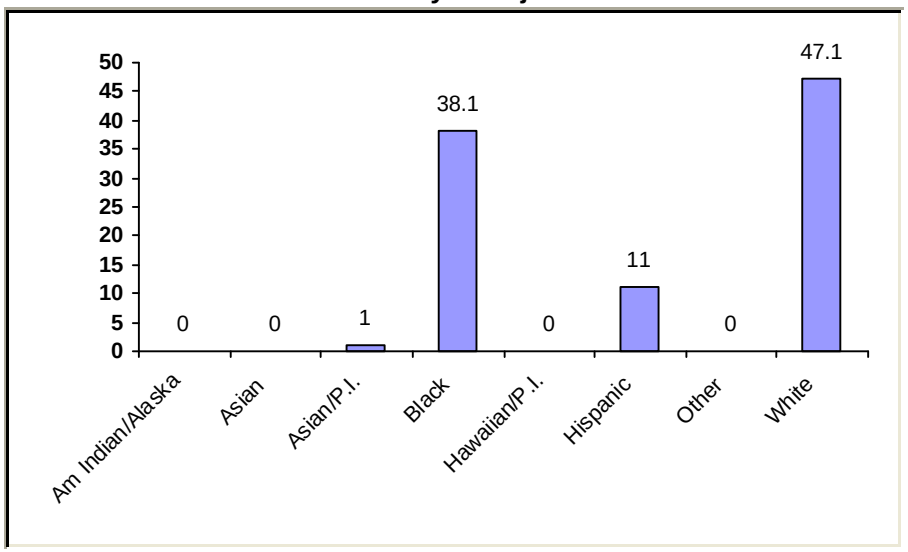
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



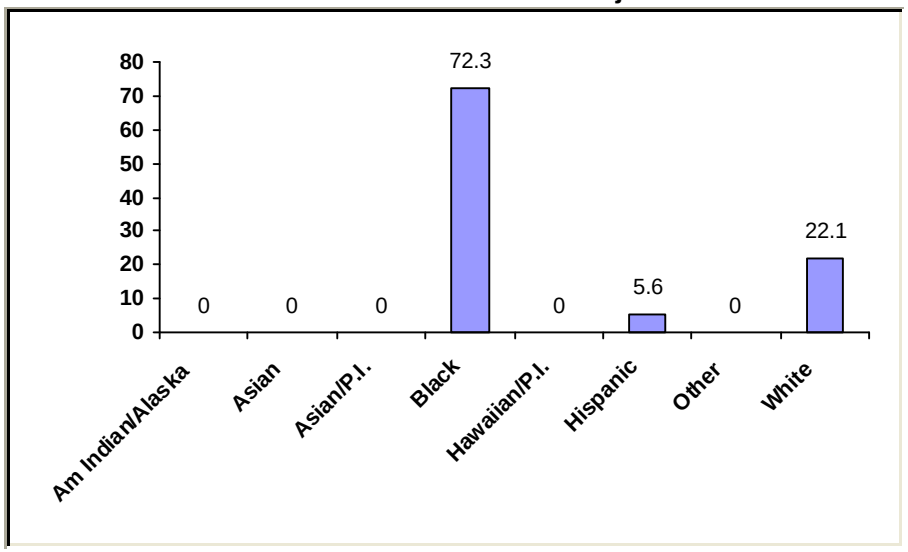
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,430**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,035**

Homeowner Rehabilitation Projects

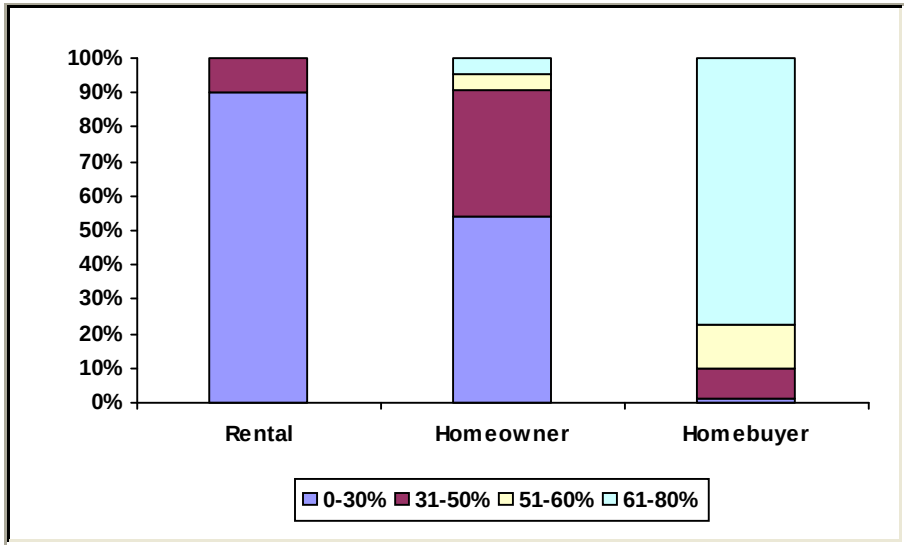


Avg. Total Dev. Cost (TDC)* Per Unit: **$61,235**

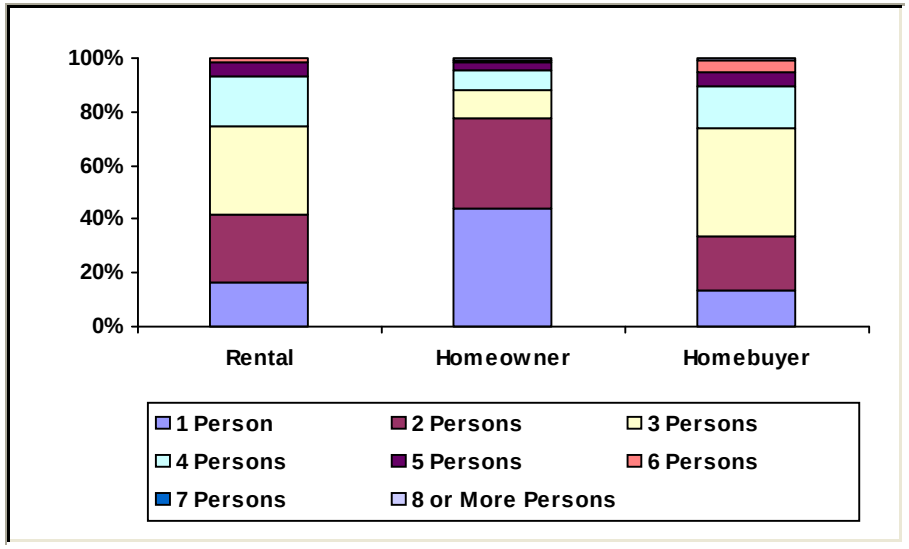
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

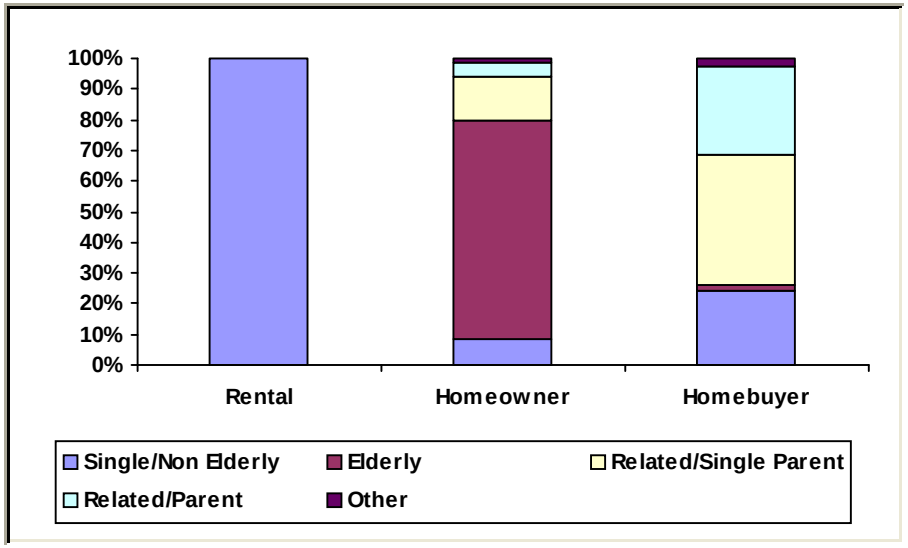
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



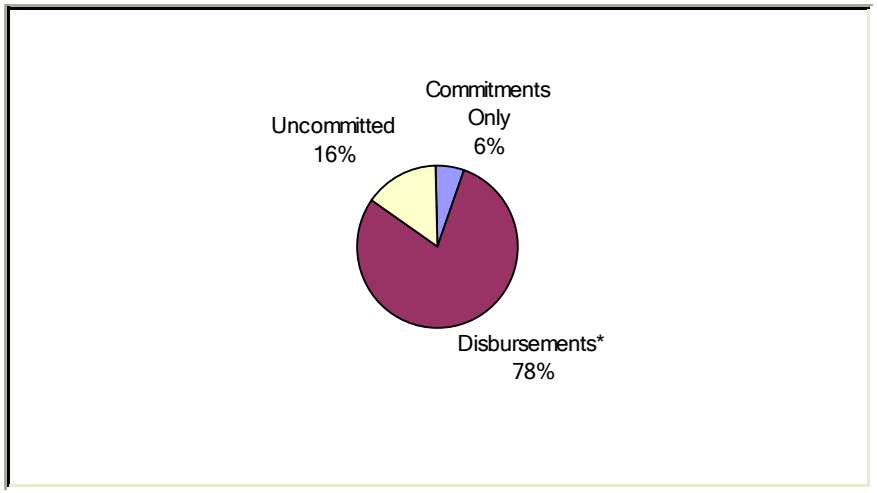
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pompano Beach, FL** **PJ Since:** **1996**

(1) Status of Funds

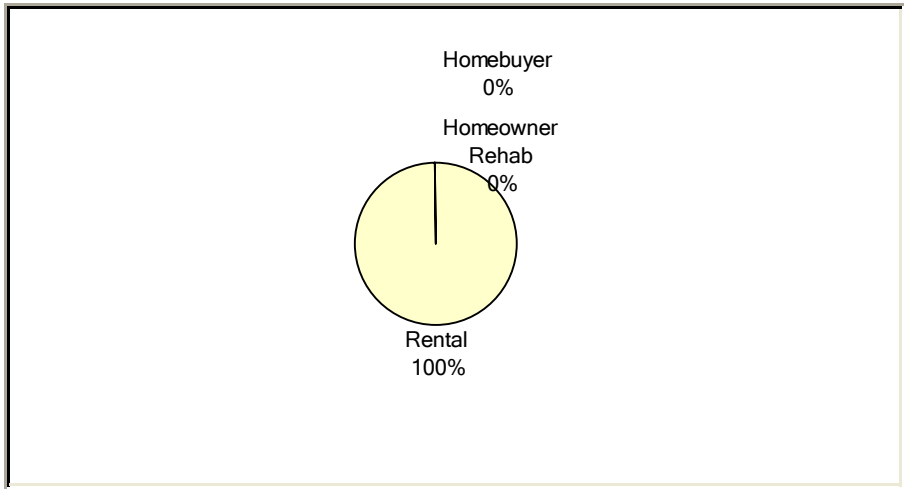
Total HOME Allocations Received: **$7,339,257**



* "Disbursements" include previously committed funds.

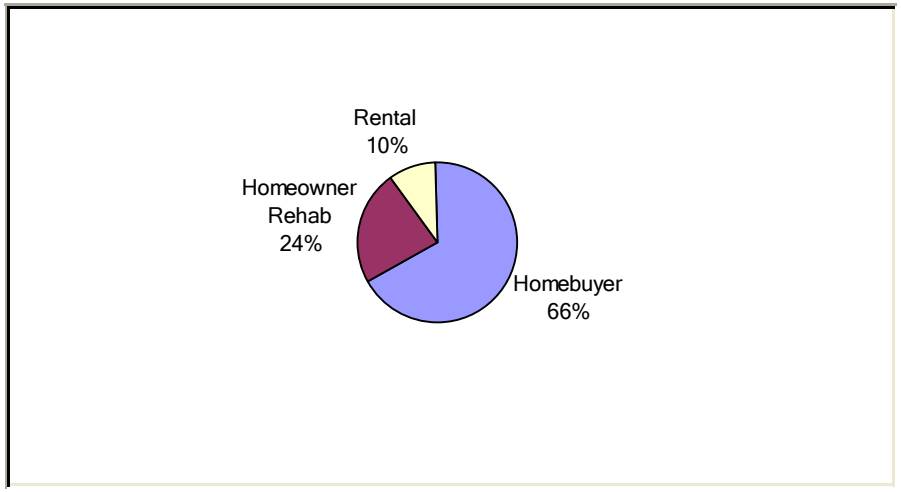
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **172**



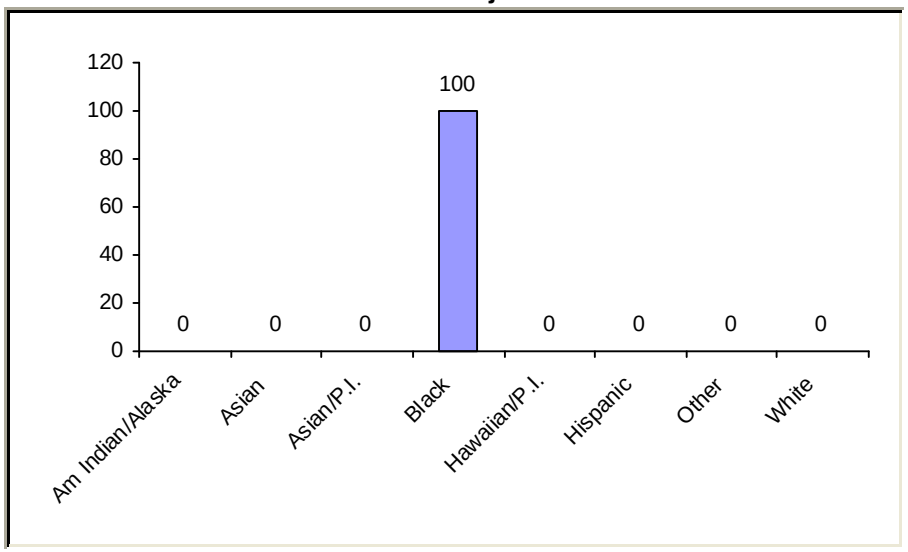
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pompano Beach, FL

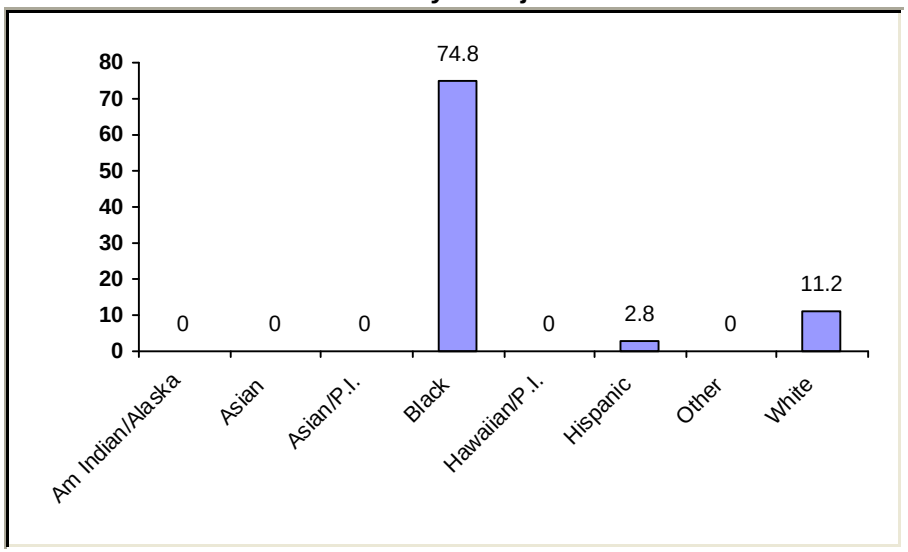
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



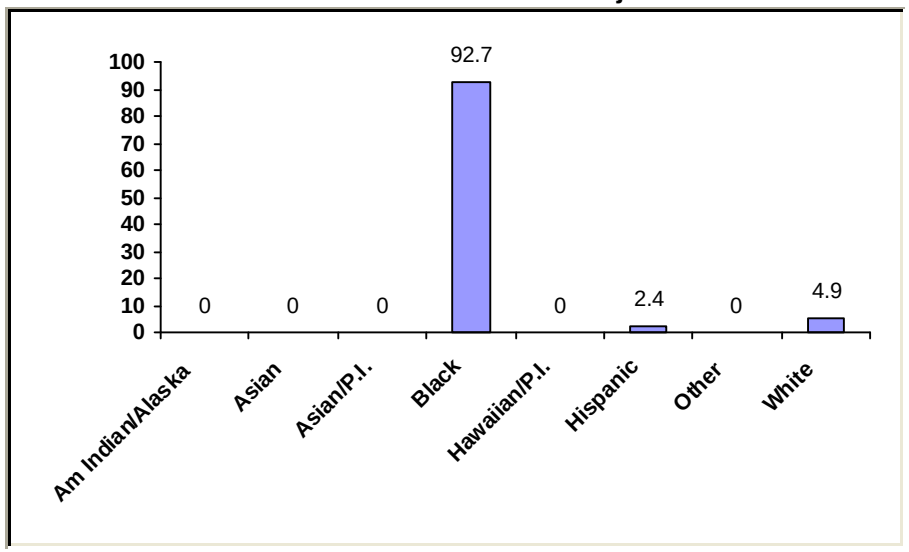
Avg. Total Dev. Cost (TDC)* Per Unit: **$6,099**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,095**

Homeowner Rehabilitation Projects

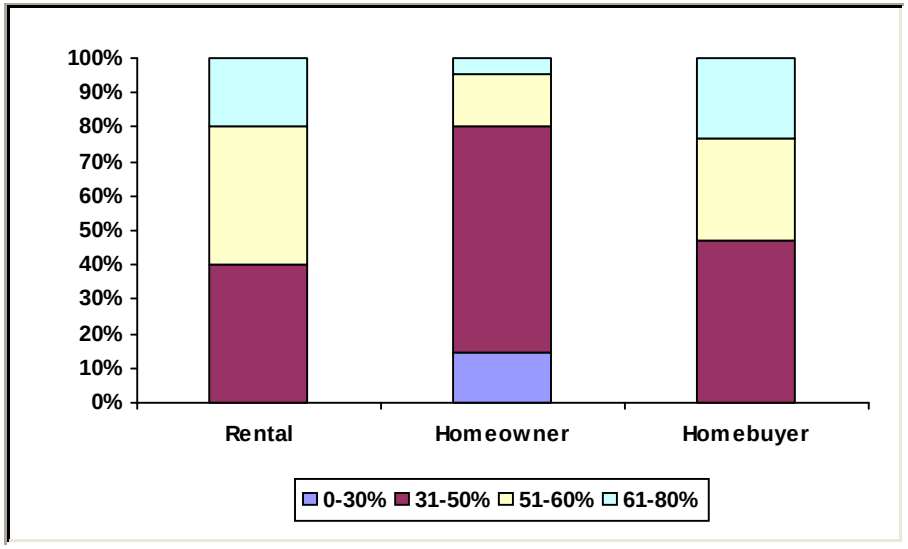


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,387**

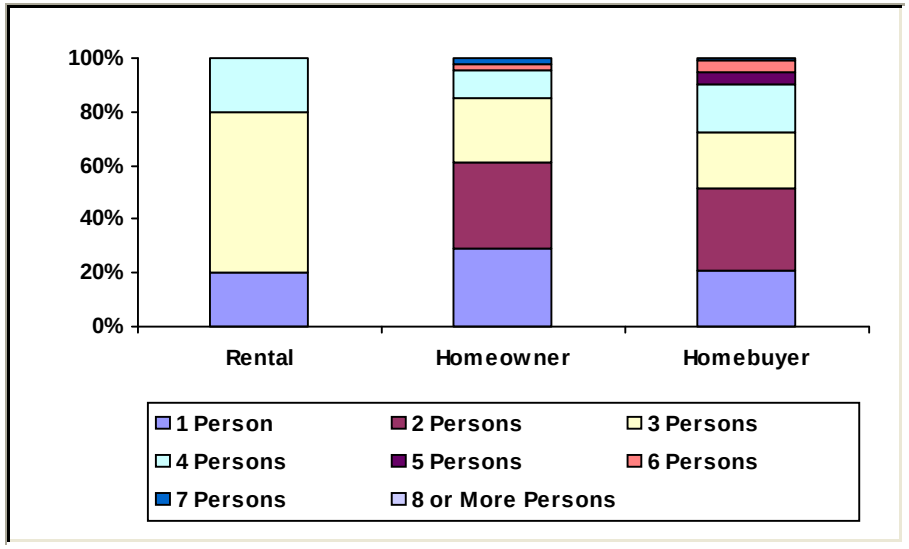
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

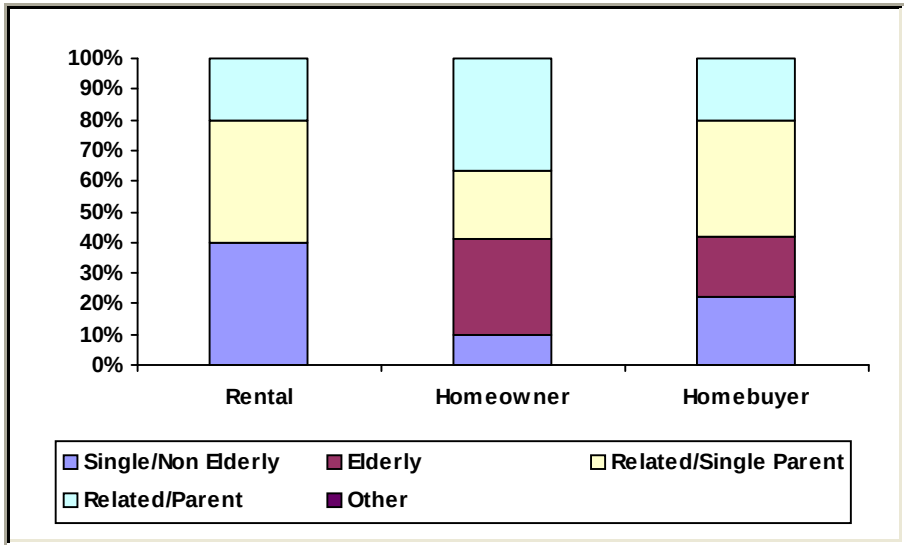
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



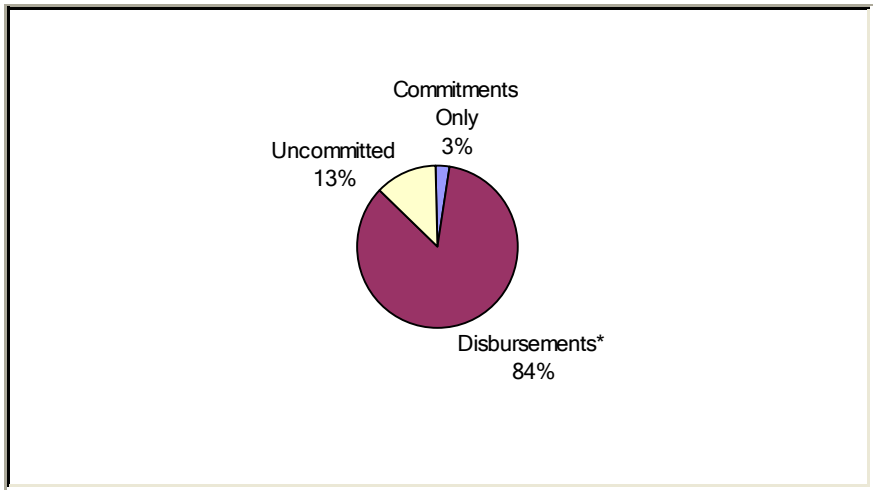
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Sarasota Consortium, FL (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

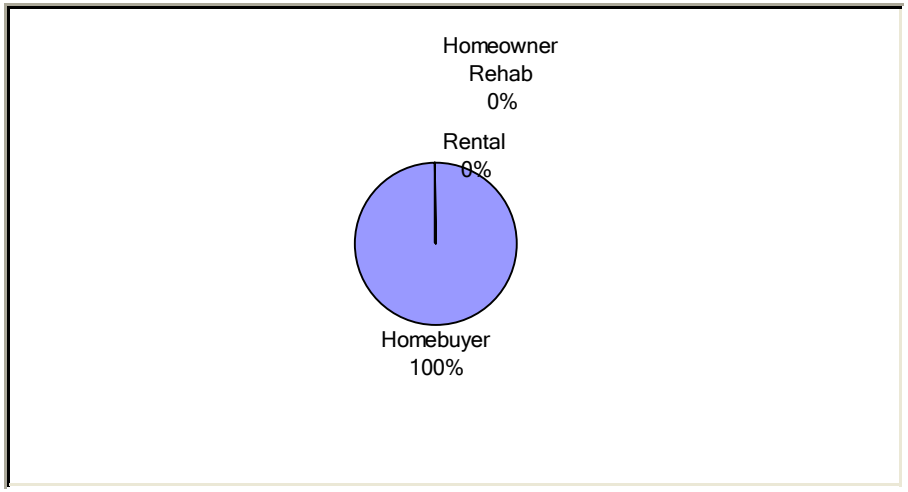
Total HOME Allocations Received: **$17,065,399**



* "Disbursements" include previously committed funds.

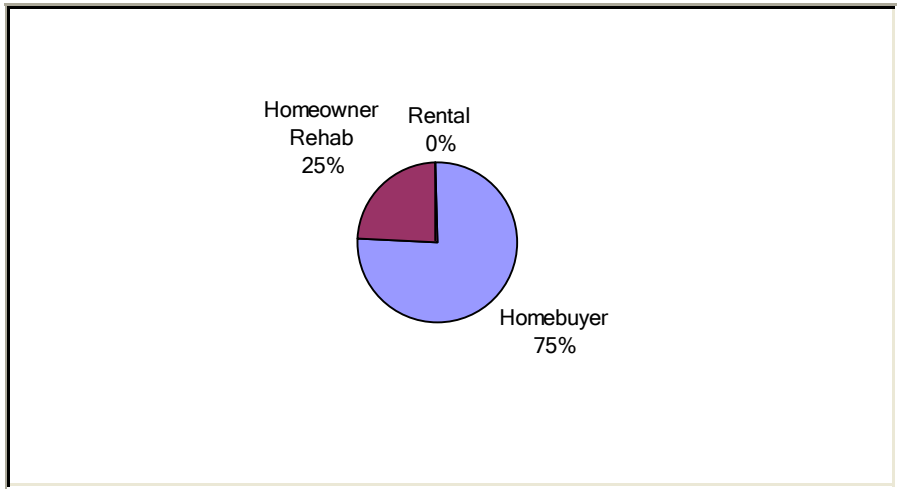
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **37**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,292**



Tenant-Based Rental Assistance (TBRA) Total: **793 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sarasota Consortium, FL (Non Rental PJ)

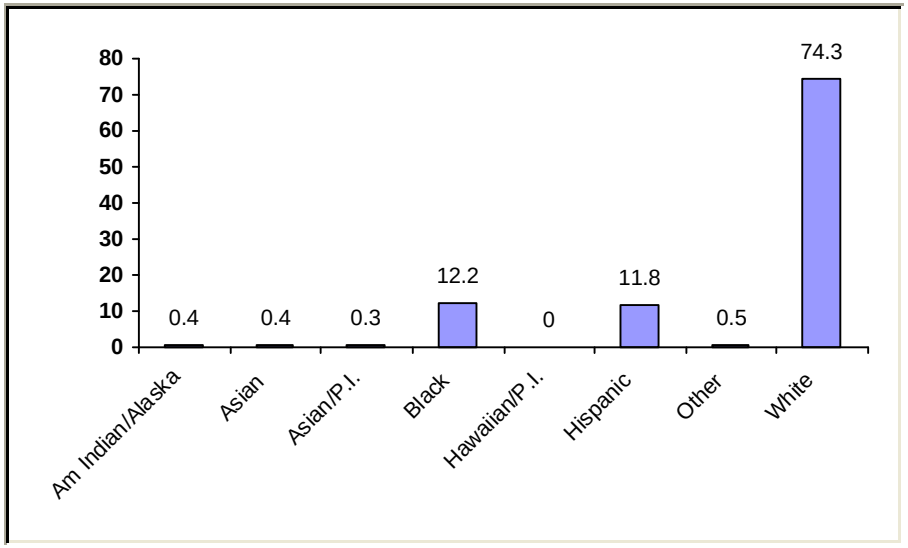
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

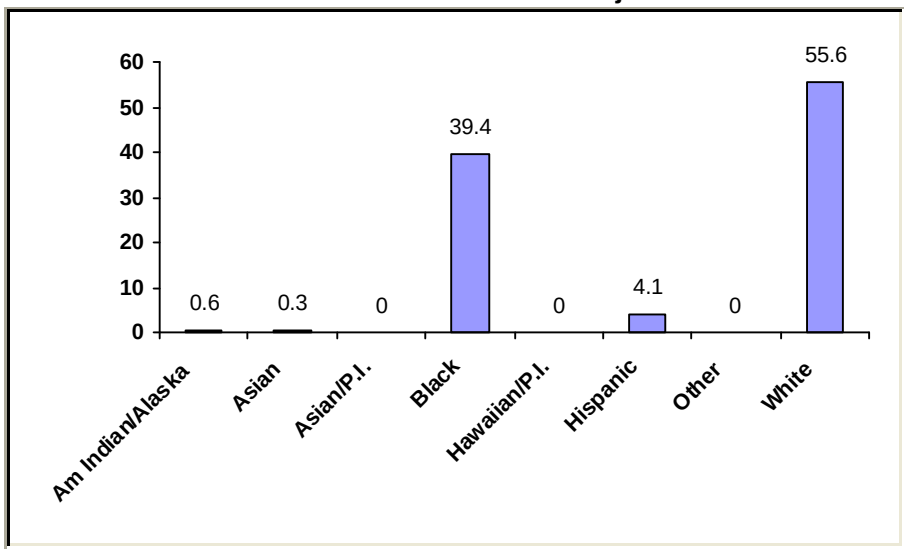
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,673**

Homeowner Rehabilitation Projects

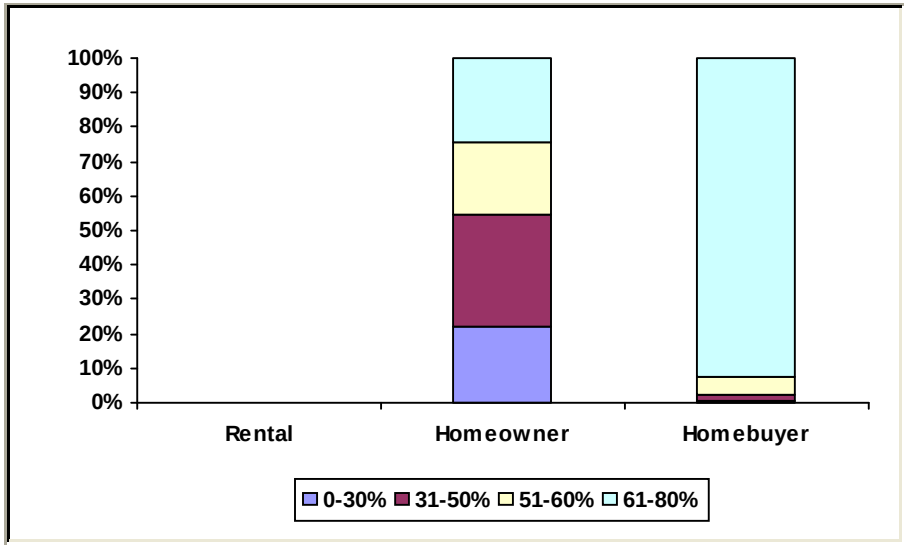


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,779**

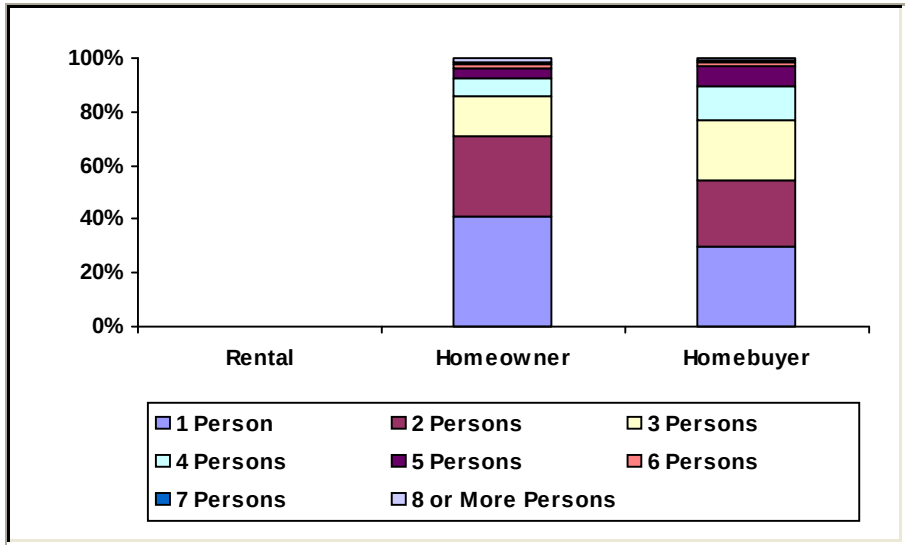
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

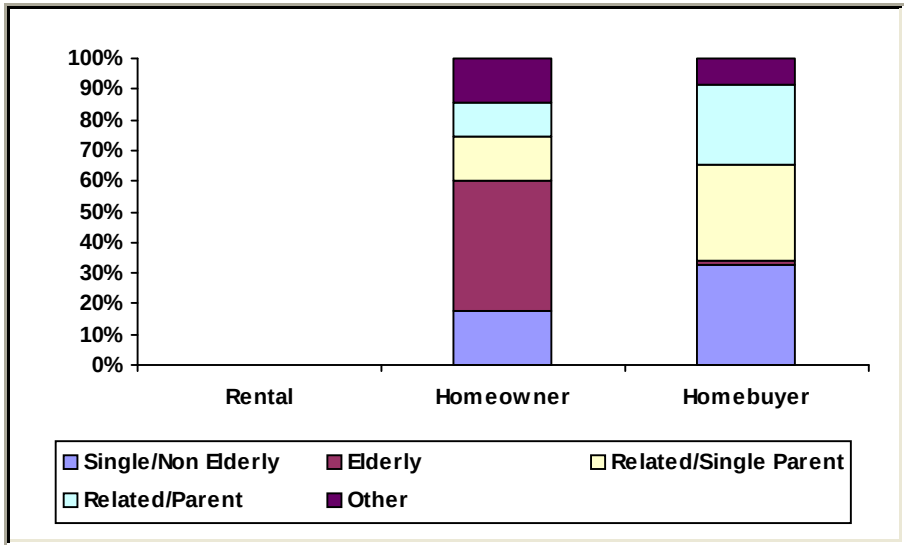
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

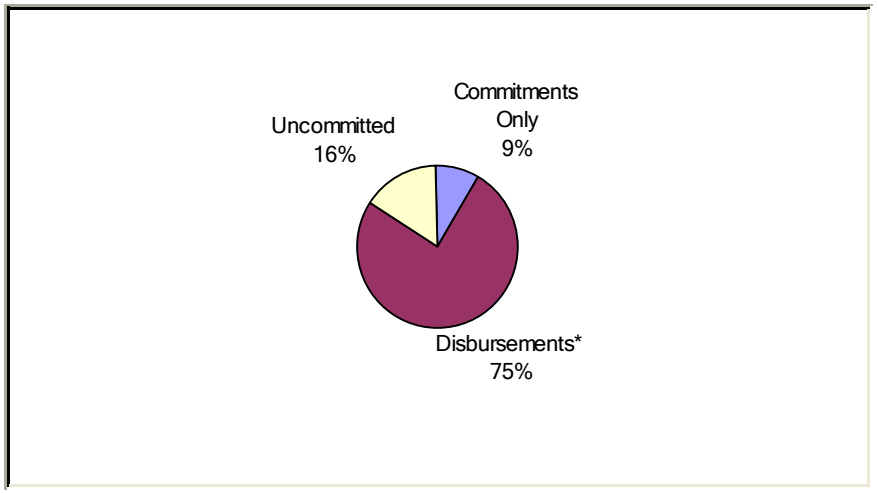
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Seminole County, FL** **PJ Since:** **2003**

(1) Status of Funds

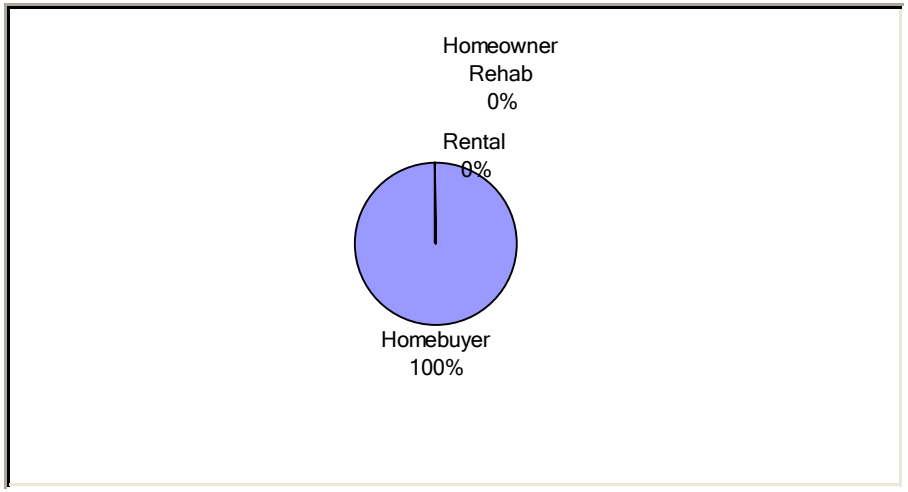
Total HOME Allocations Received: **$10,307,808**



* "Disbursements" include previously committed funds.

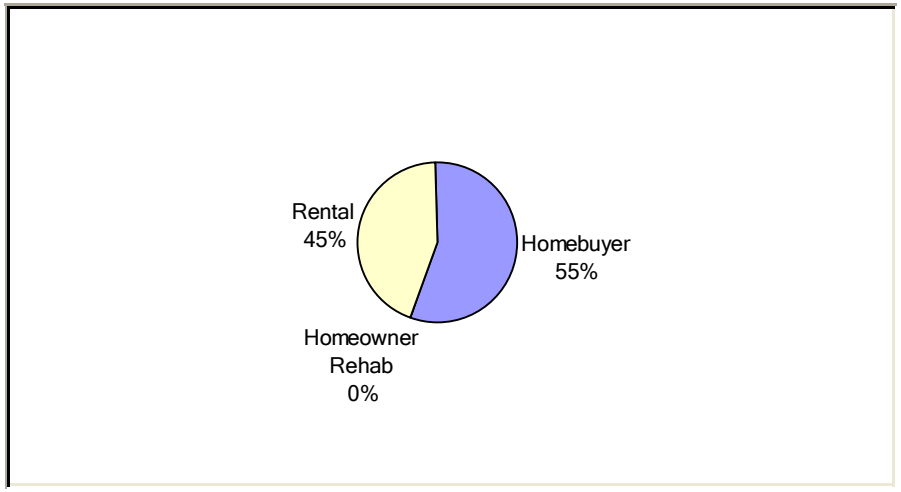
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **71**



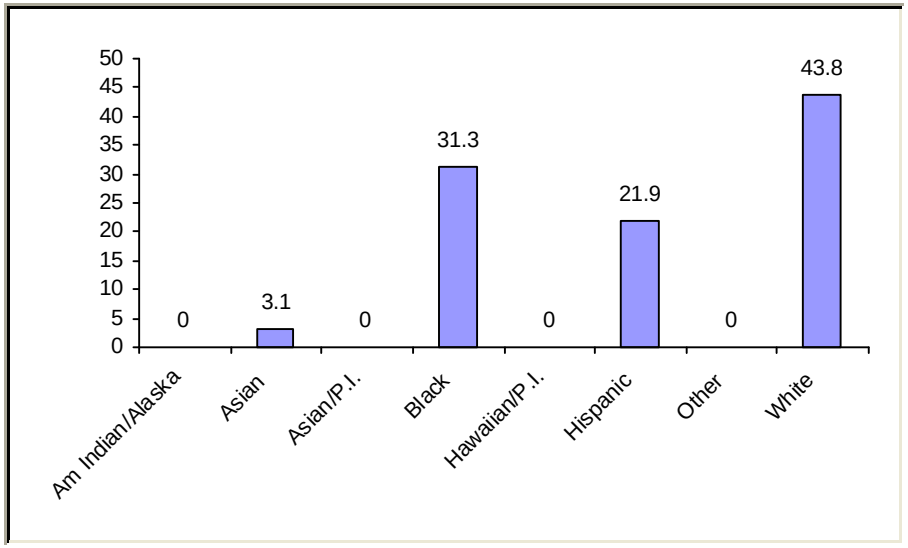
Tenant-Based Rental Assistance (TBRA) Total: **253 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Seminole County, FL

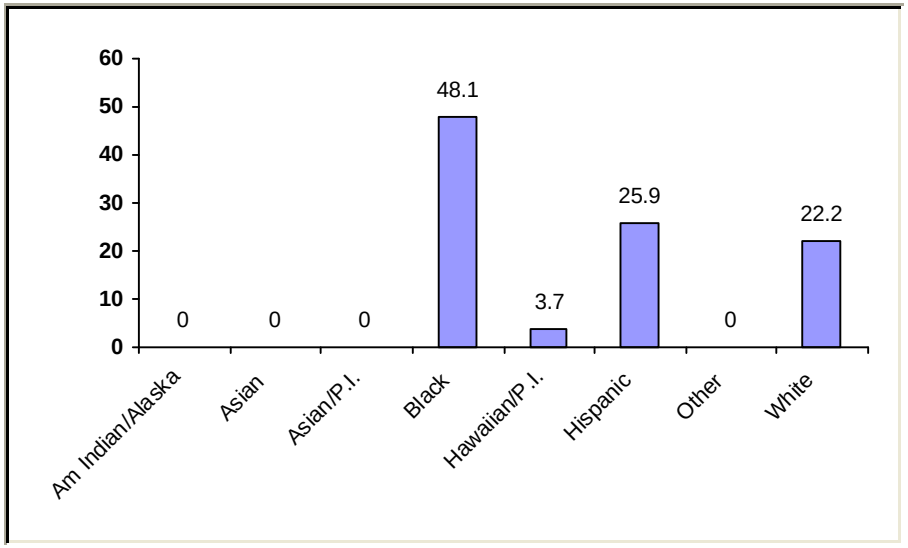
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,856**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$148,051**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

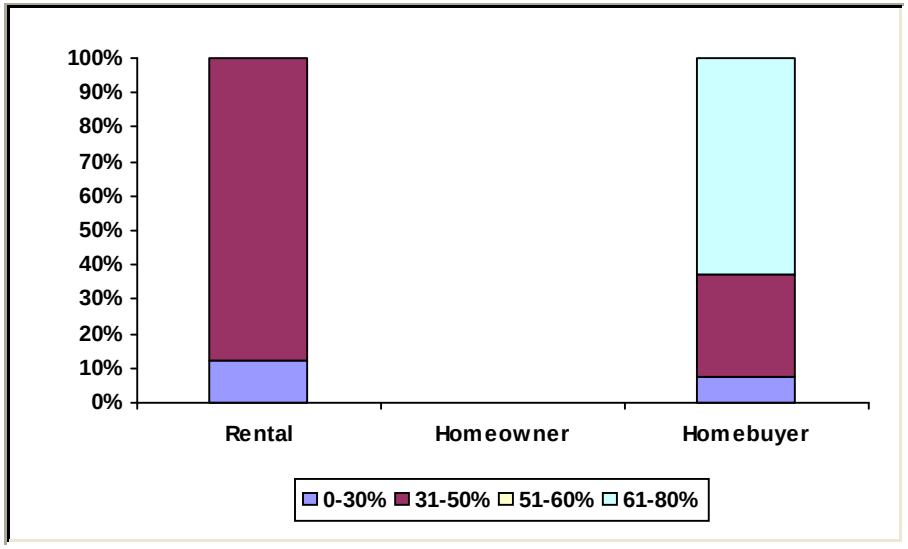
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

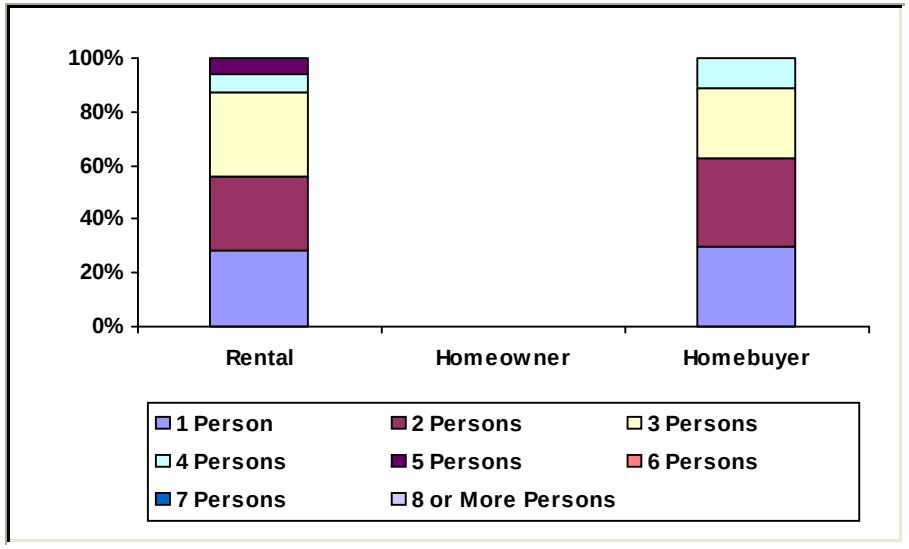
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Seminole County, FL

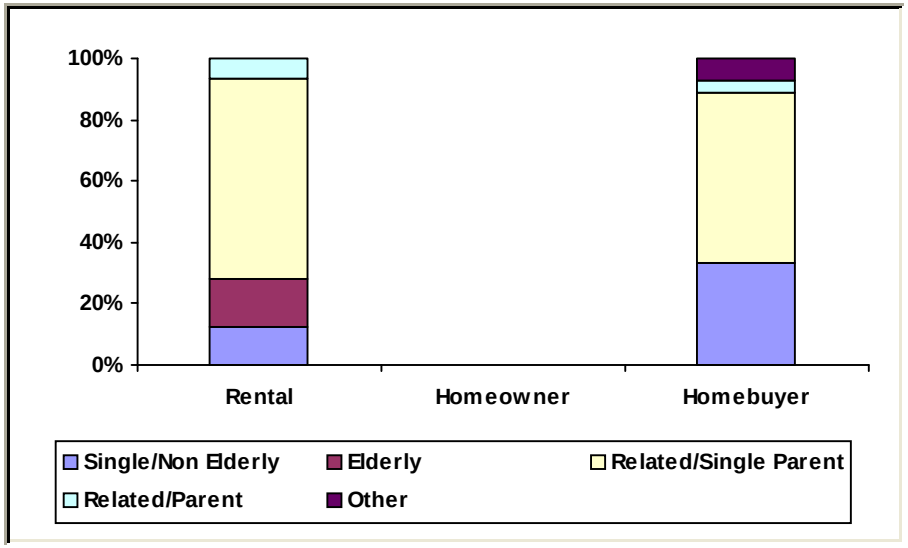
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

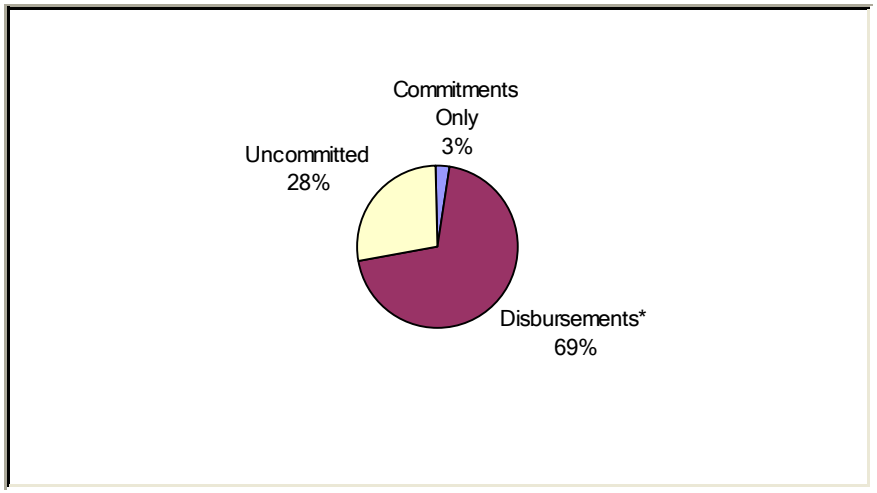
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **St. Lucie County Consortium, FL (Non Rental PJ)** **PJ Since:** **2007**

(1) Status of Funds

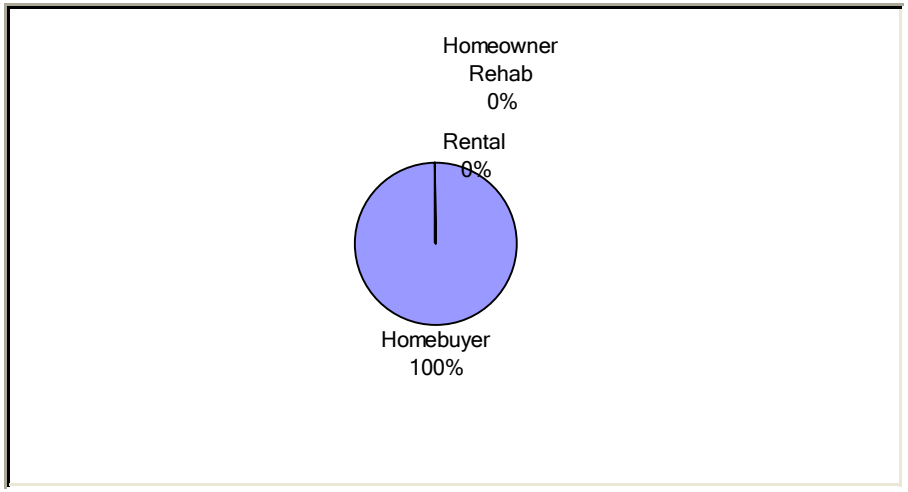
Total HOME Allocations Received: **$2,741,182**



* "Disbursements" include previously committed funds.

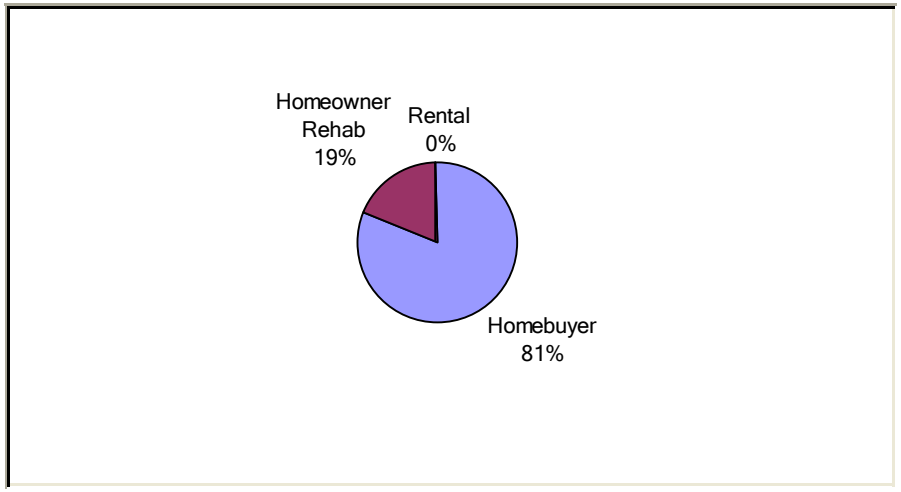
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2007 Total: **63**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Lucie County Consortium, FL (Non Rental PJ)

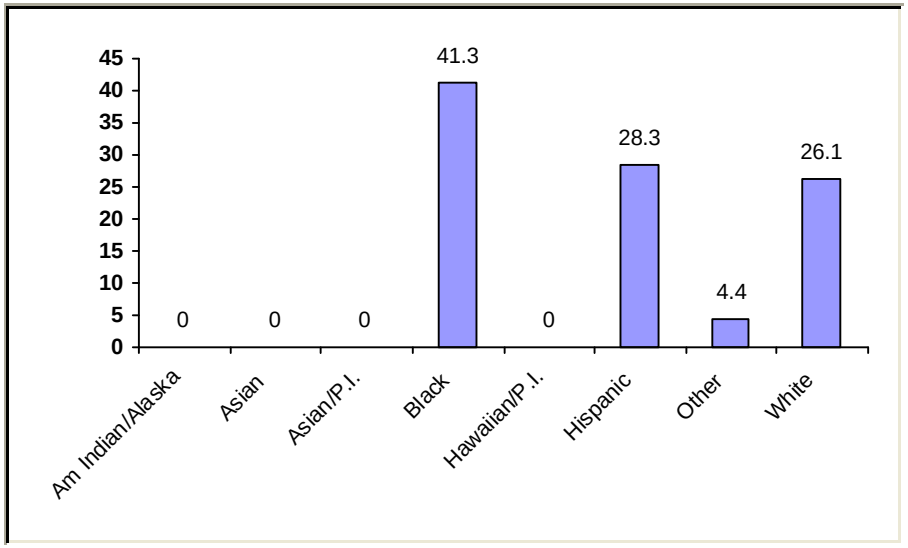
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

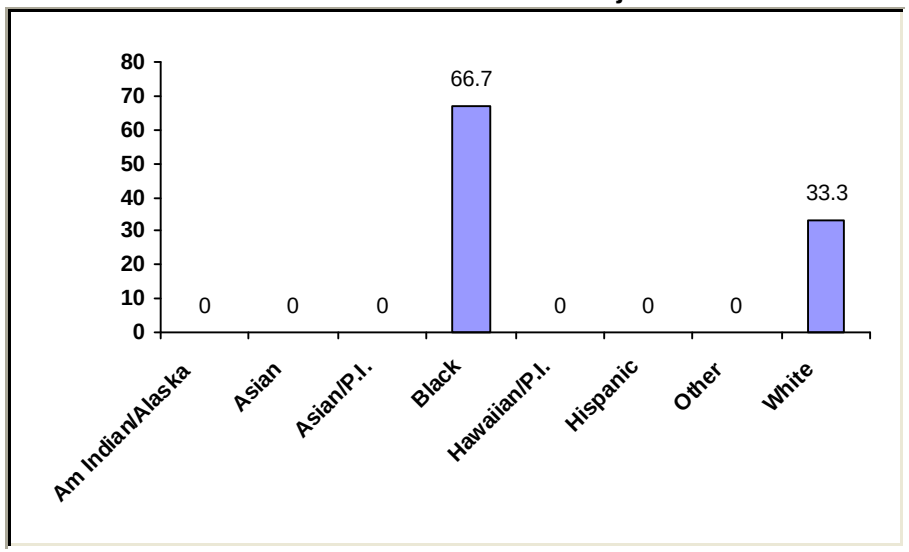
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,355**

Homeowner Rehabilitation Projects



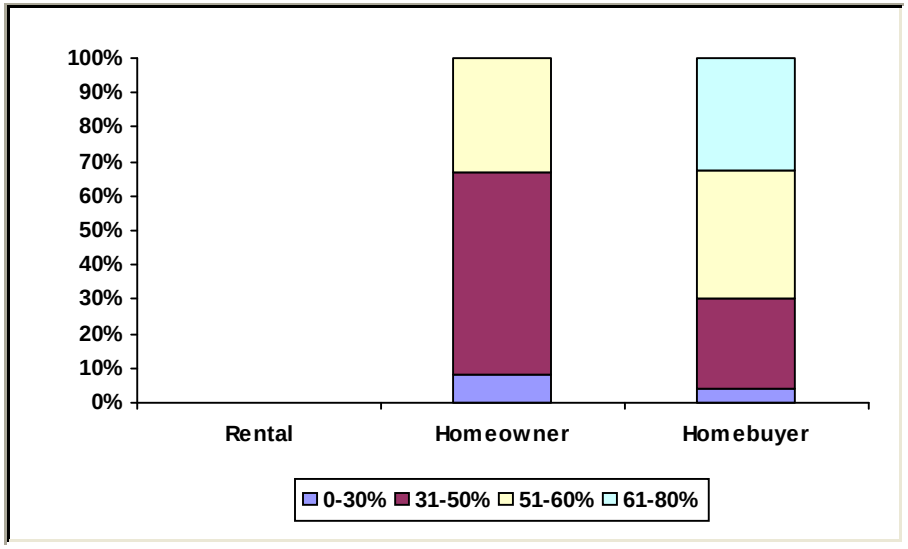
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,554**

* TDC - Includes all sources of funds

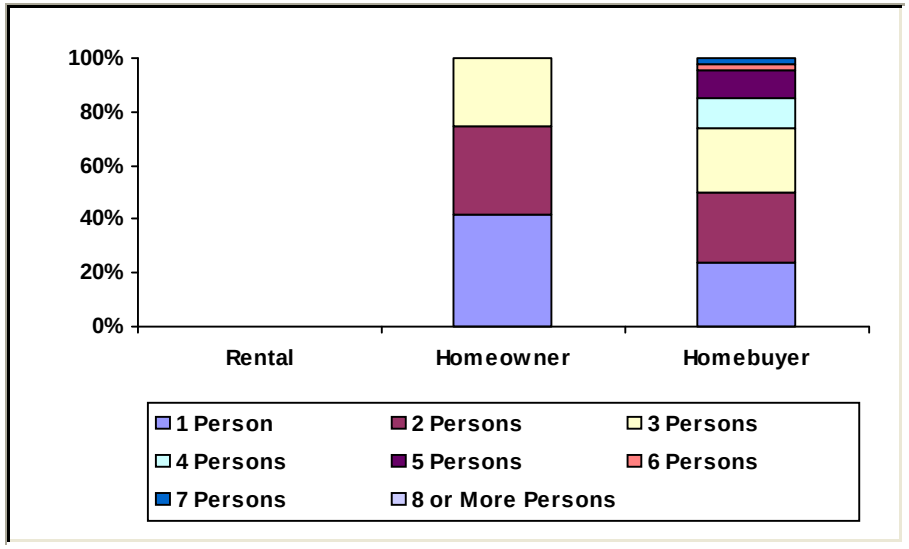
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Lucie County Consortium, FL (Non Rental PJ)

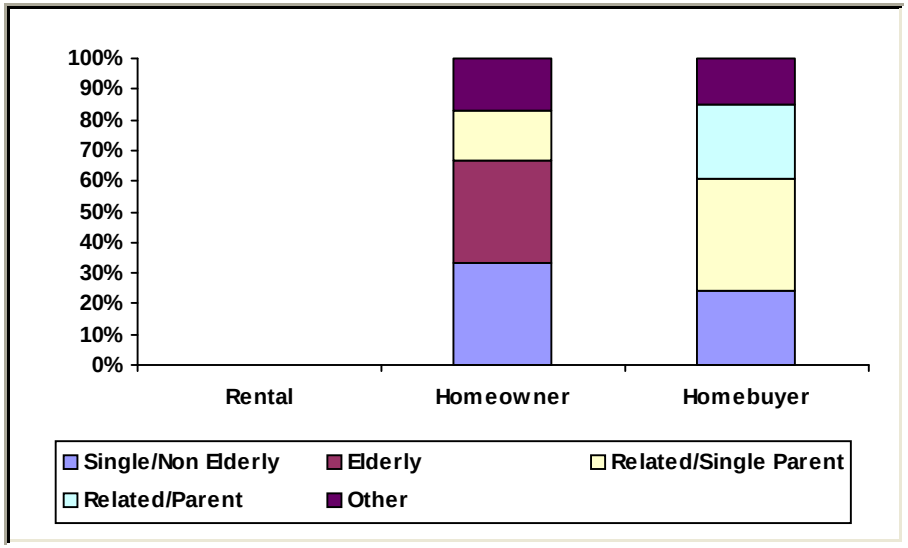
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



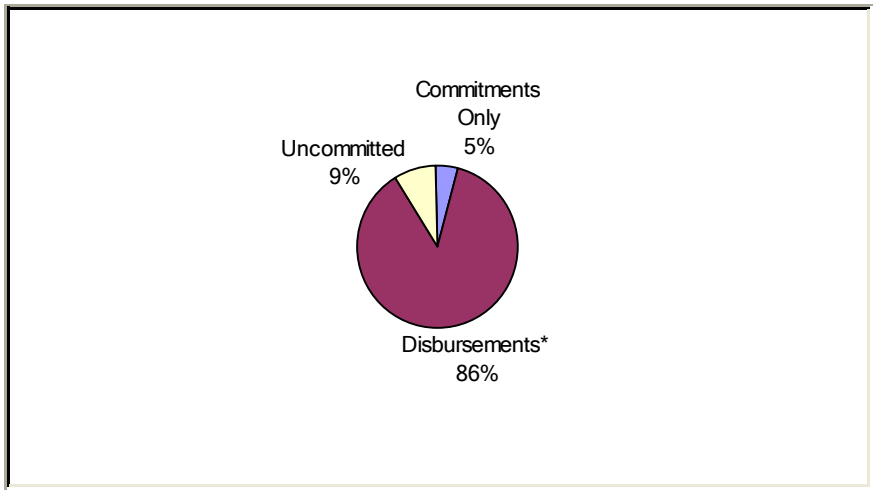
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **St. Petersburg, FL** **PJ Since:** **1992**

(1) Status of Funds

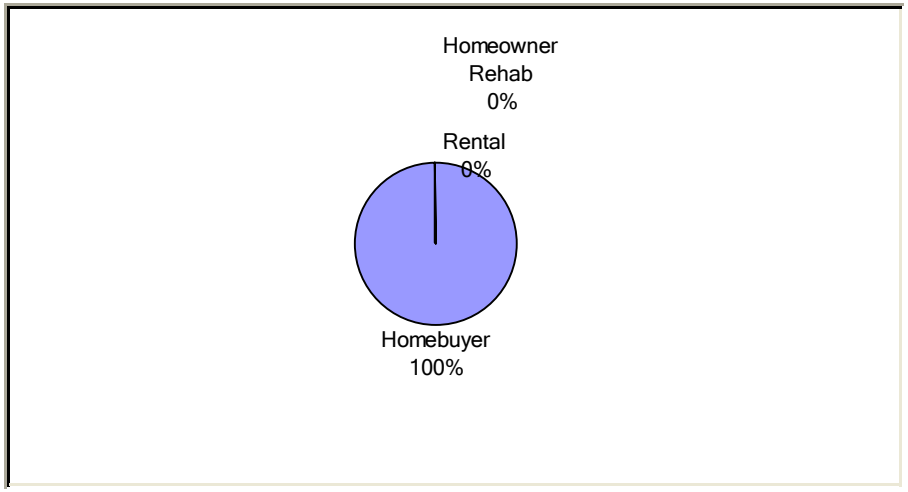
Total HOME Allocations Received: **$27,396,038**



* "Disbursements" include previously committed funds.

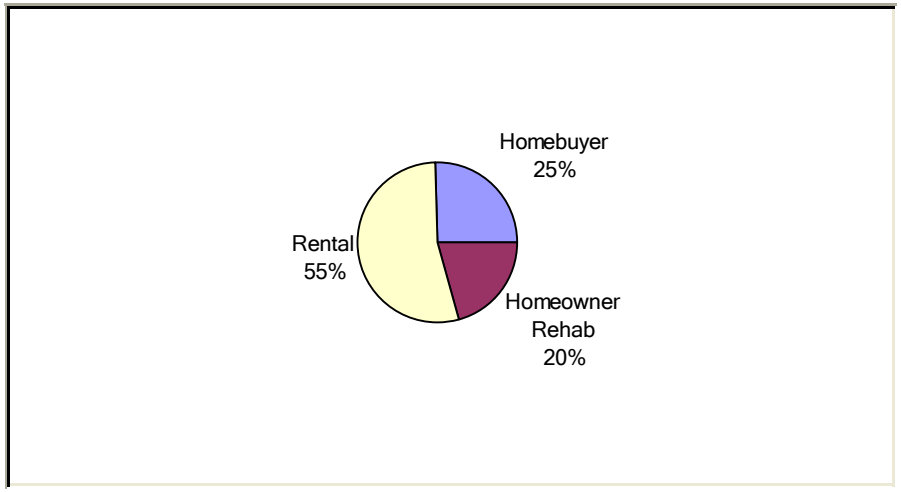
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **1,380**



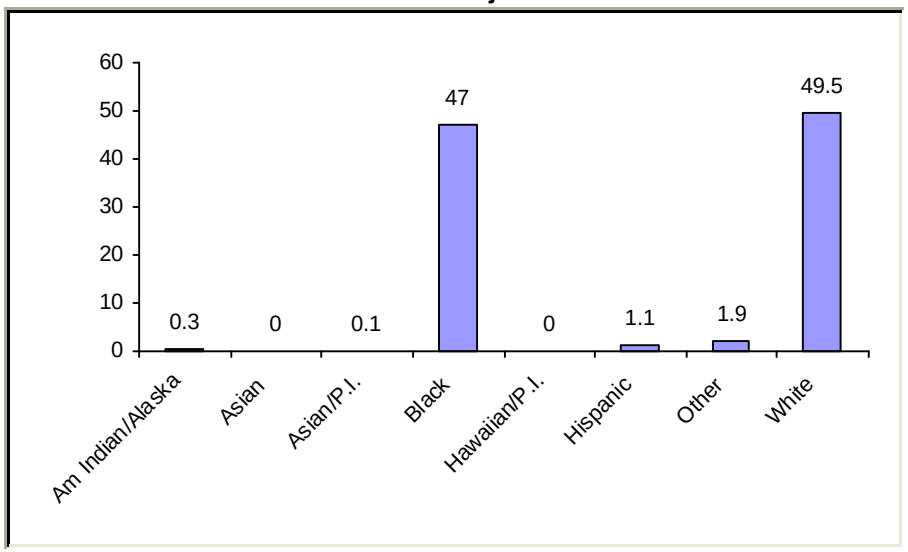
Tenant-Based Rental Assistance (TBRA) Total: **241 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Petersburg, FL

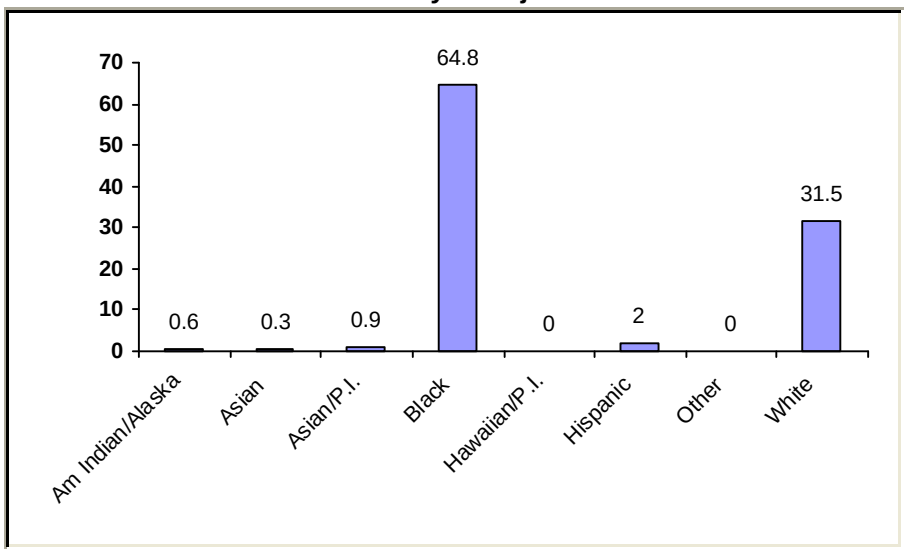
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



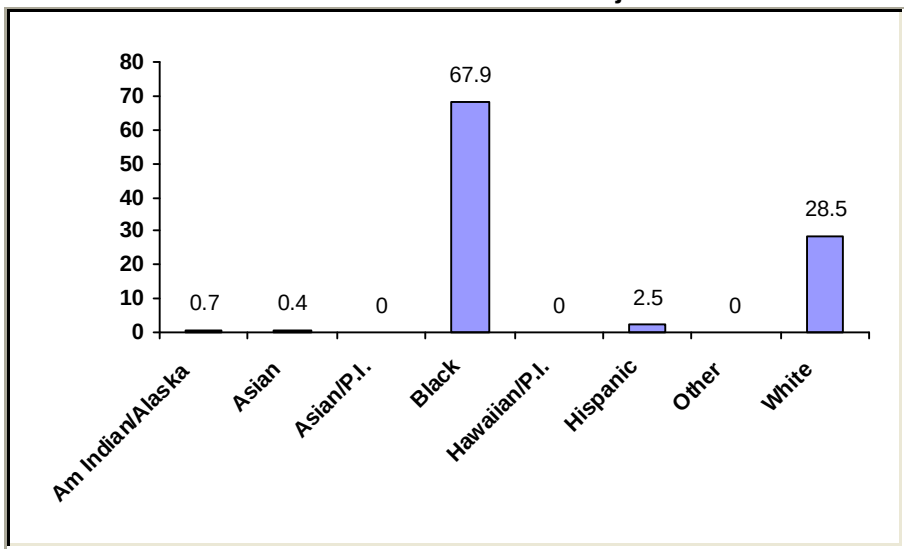
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,056**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,317**

Homeowner Rehabilitation Projects



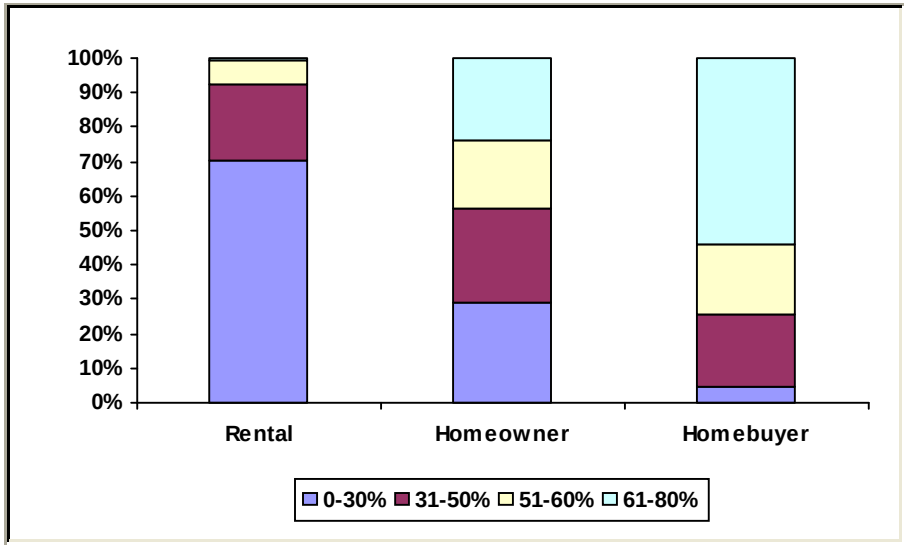
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,173**

* TDC - Includes all sources of funds

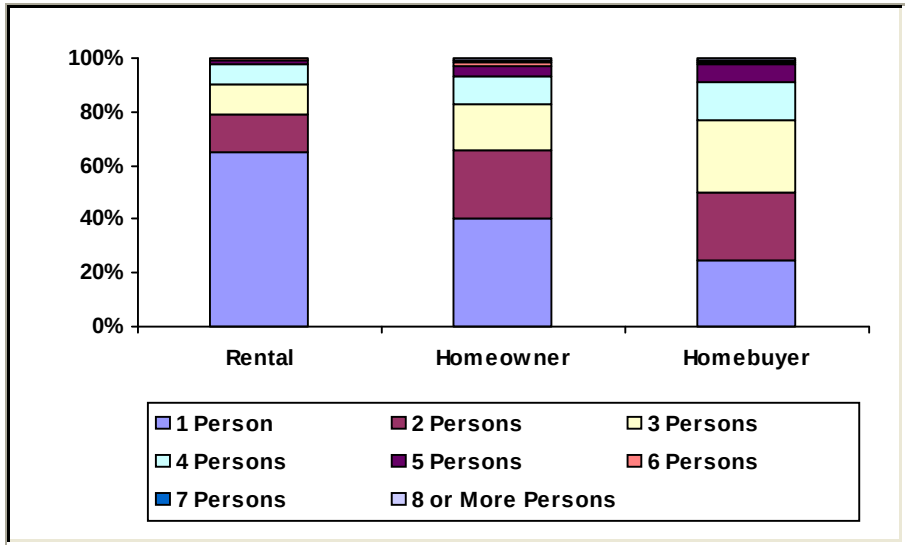
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Petersburg, FL

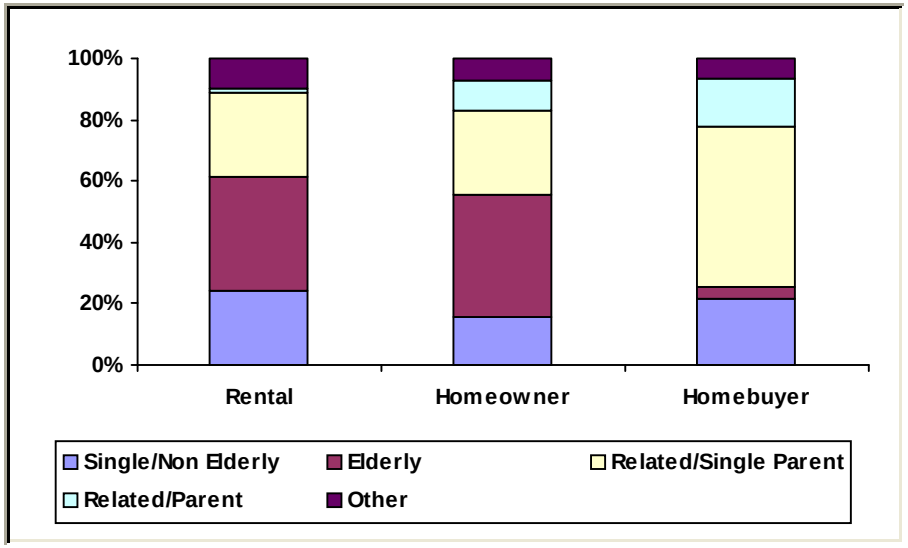
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



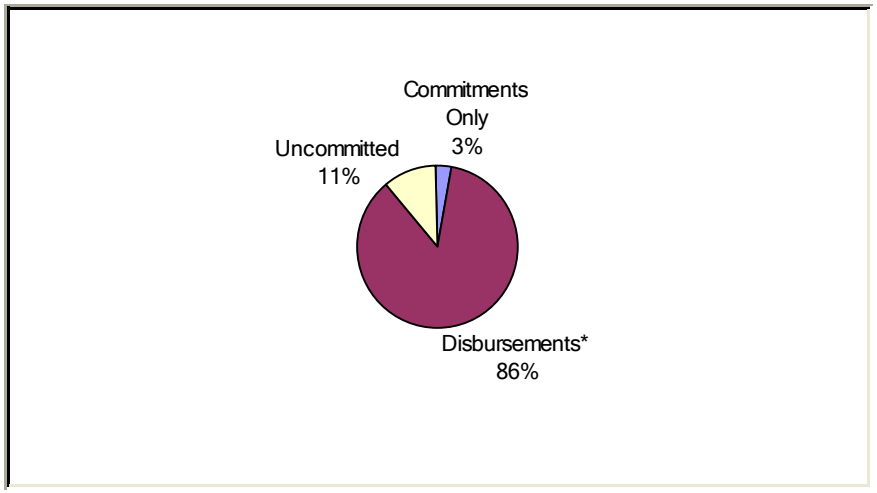
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tallahassee, FL** **PJ Since:** **1992**

(1) Status of Funds

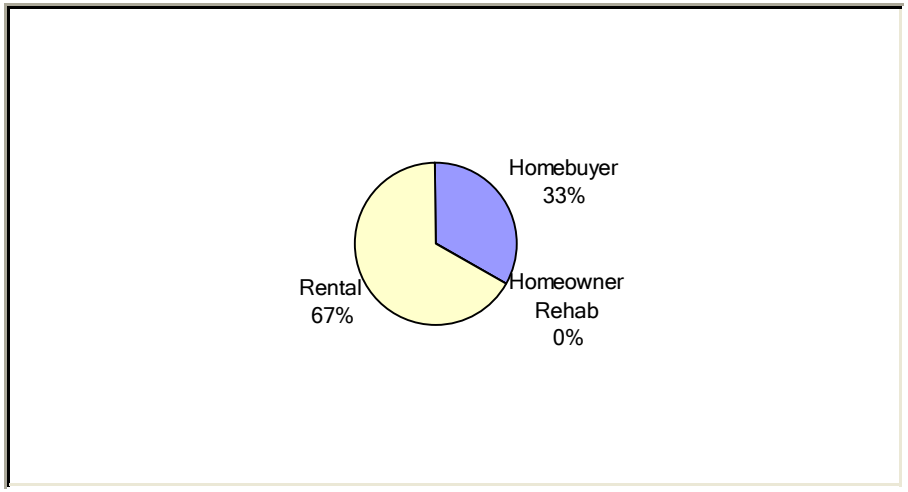
Total HOME Allocations Received: **$19,515,933**



* "Disbursements" include previously committed funds.

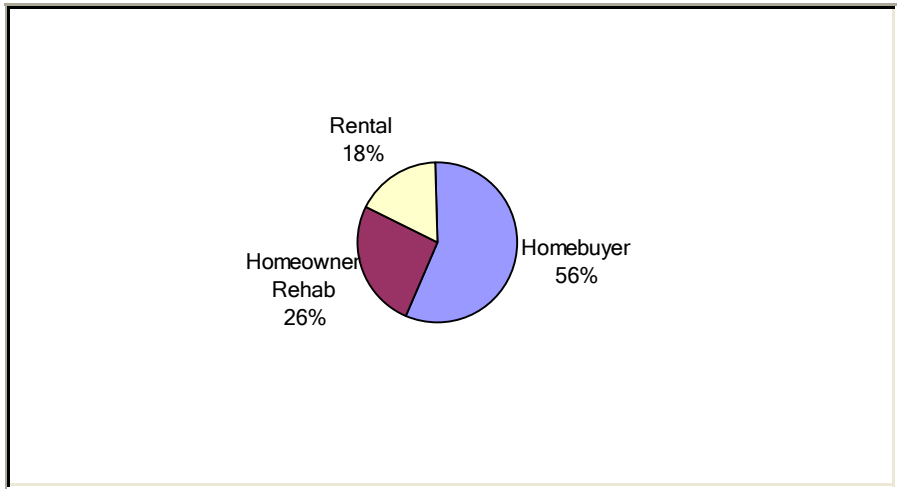
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,388**



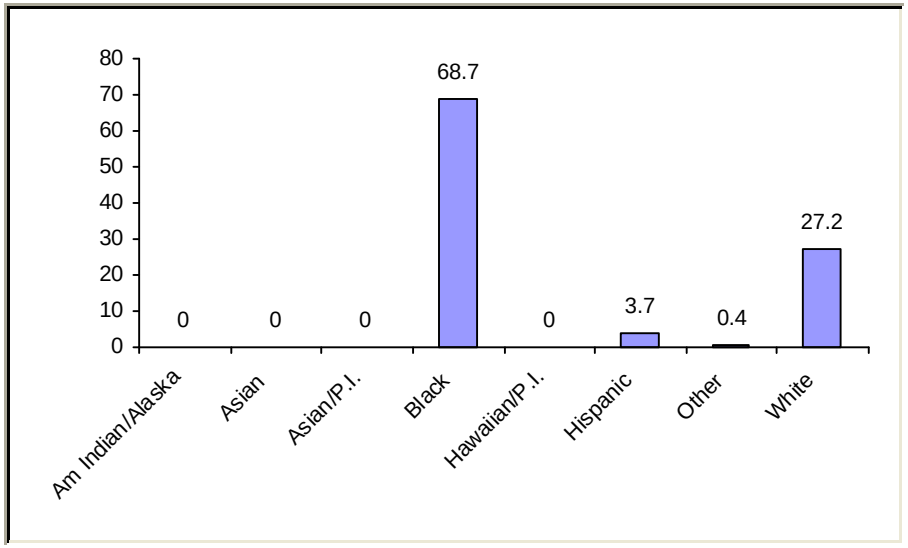
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tallahassee, FL

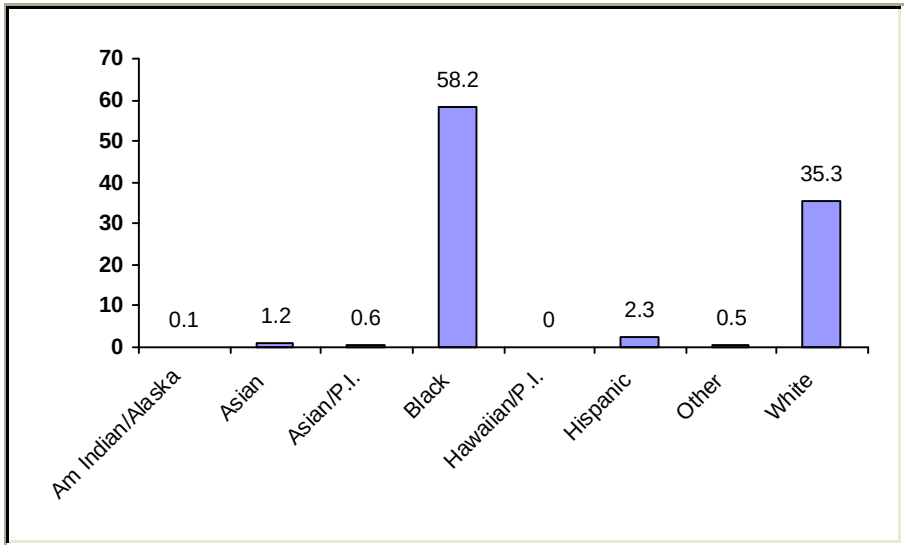
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



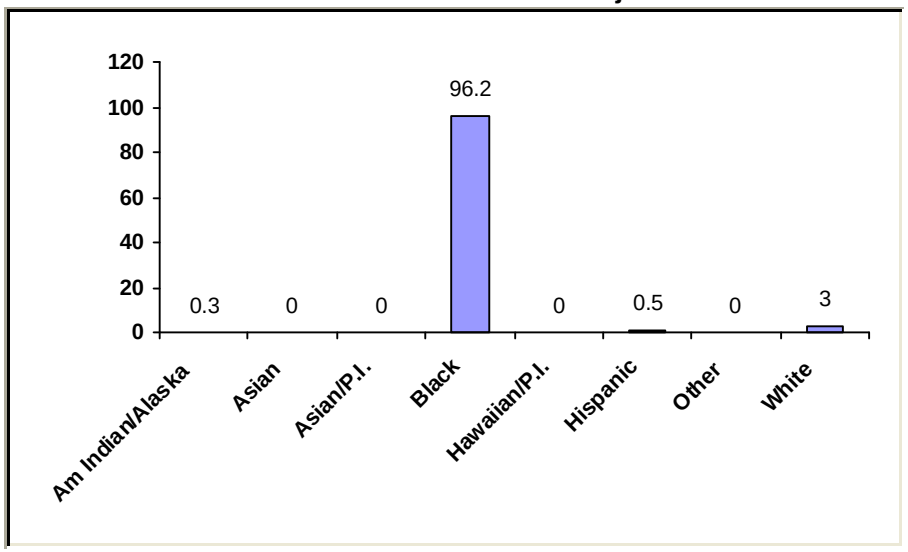
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,563**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,191**

Homeowner Rehabilitation Projects



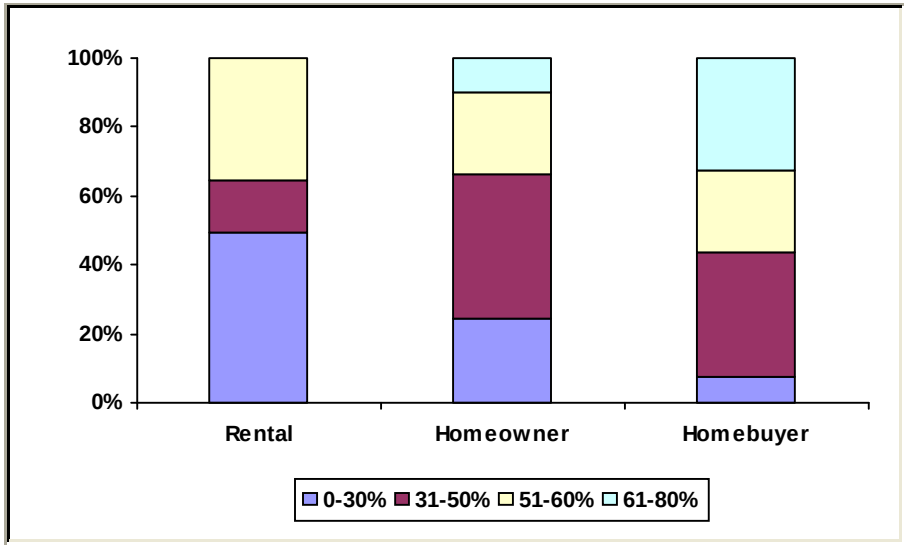
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,007**

* TDC - Includes all sources of funds

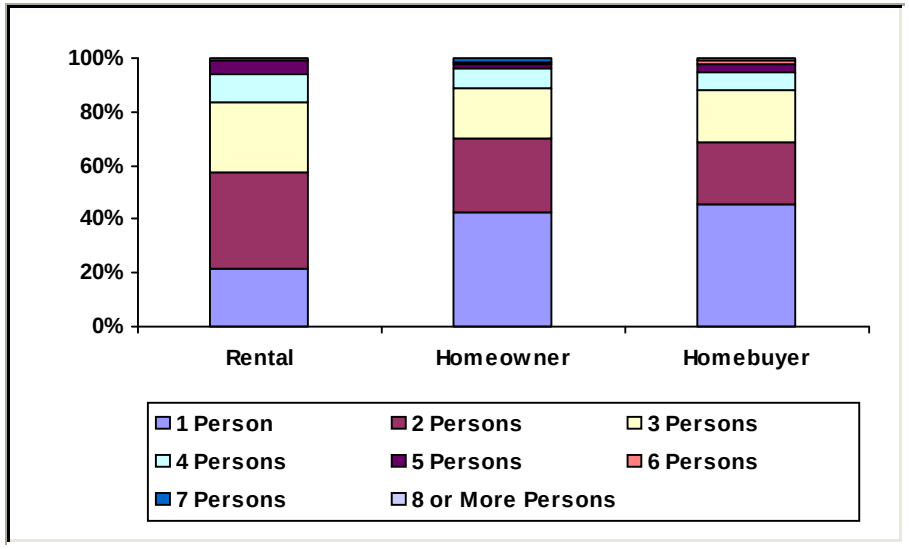
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tallahassee, FL

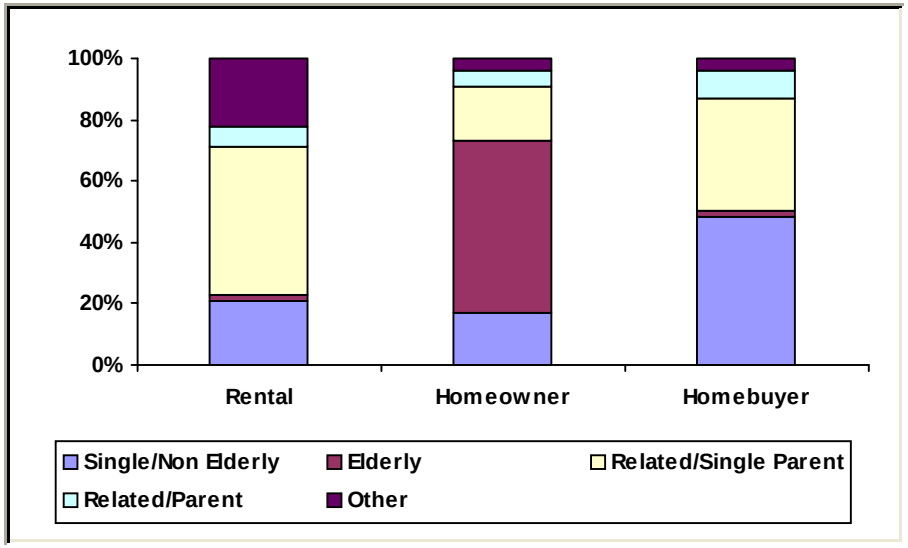
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



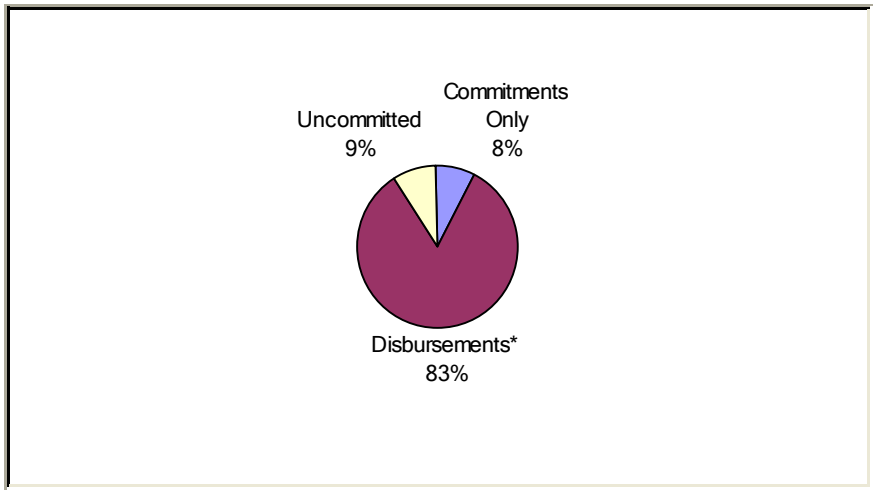
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tampa, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$41,080,533**



* "Disbursements" include previously committed funds.

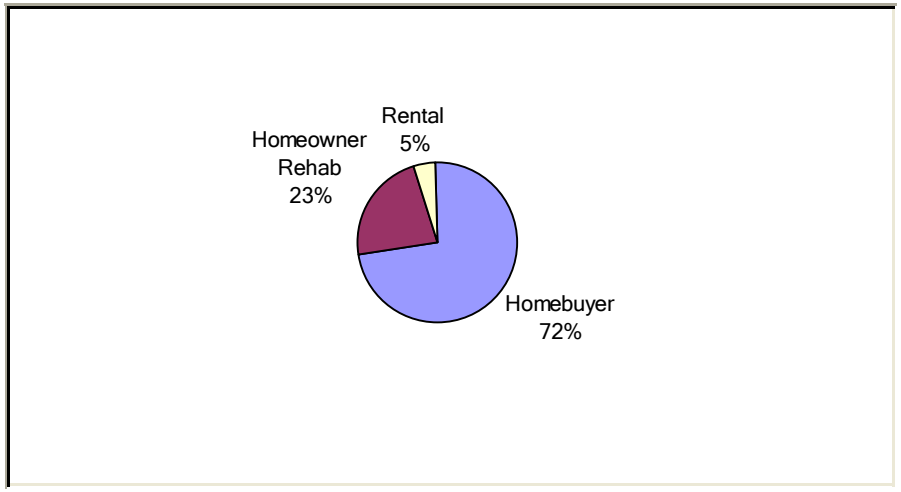
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,060**



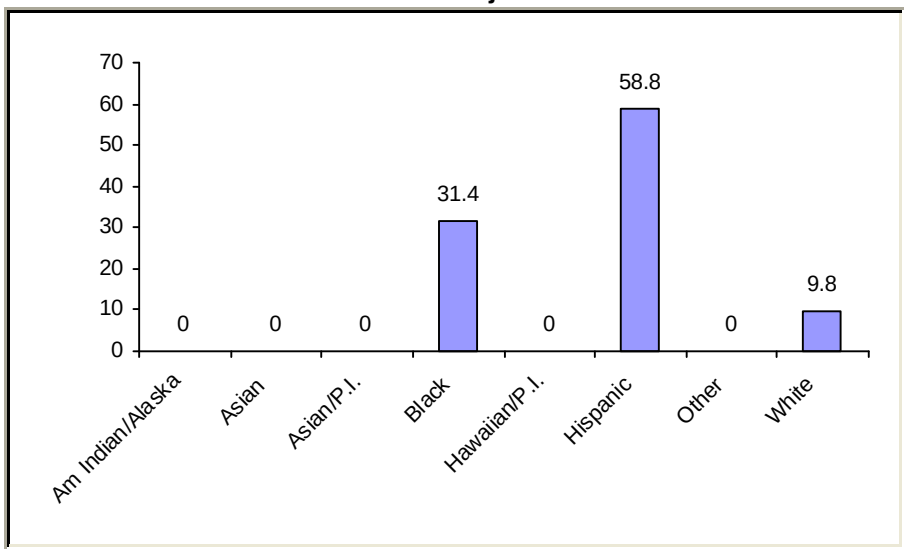
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tampa, FL

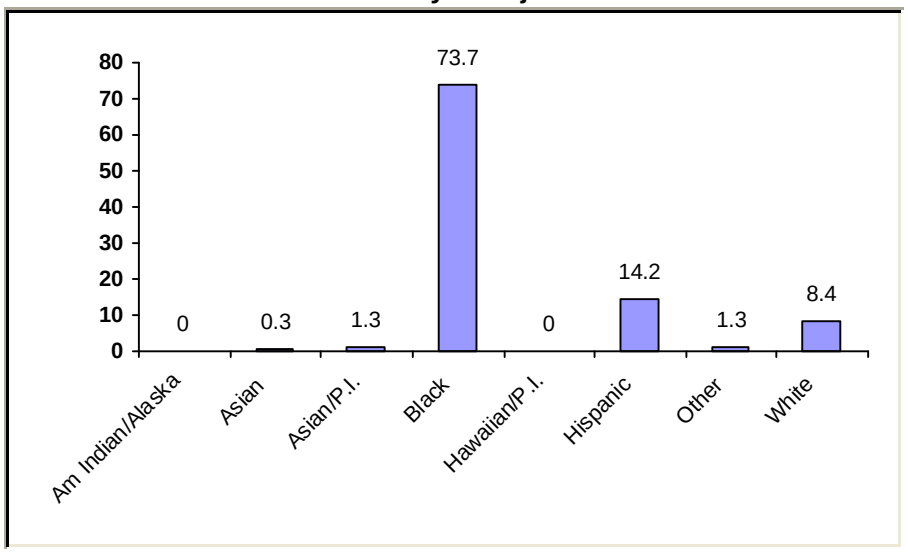
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



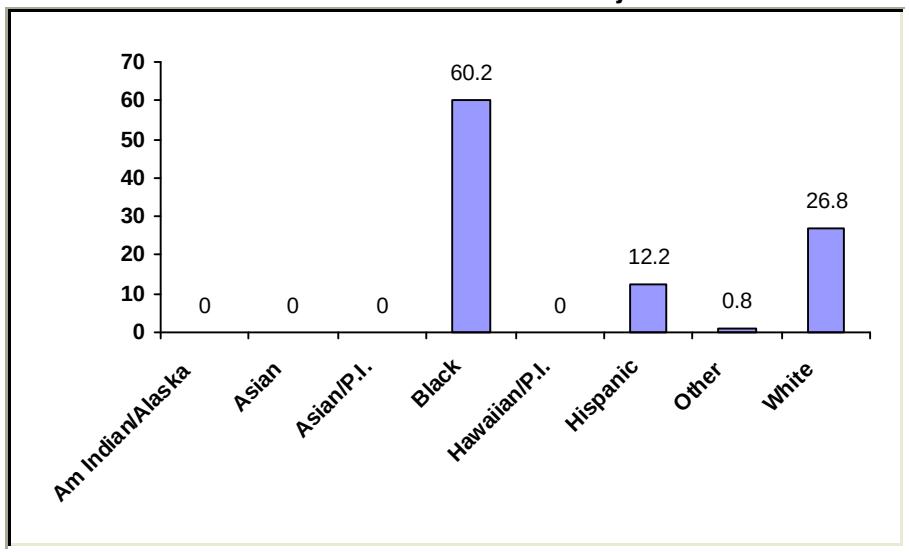
Avg. Total Dev. Cost (TDC)* Per Unit: **$94,335**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,767**

Homeowner Rehabilitation Projects



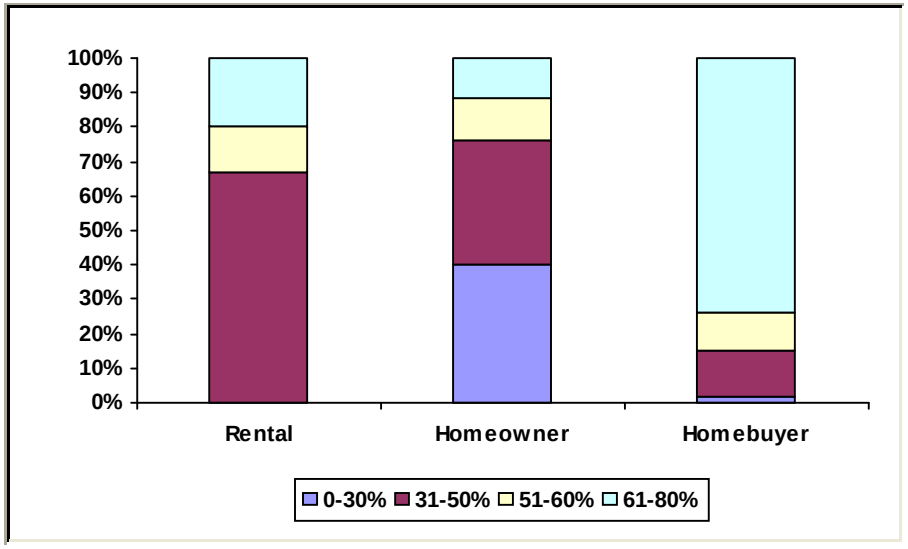
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,061**

* TDC - Includes all sources of funds

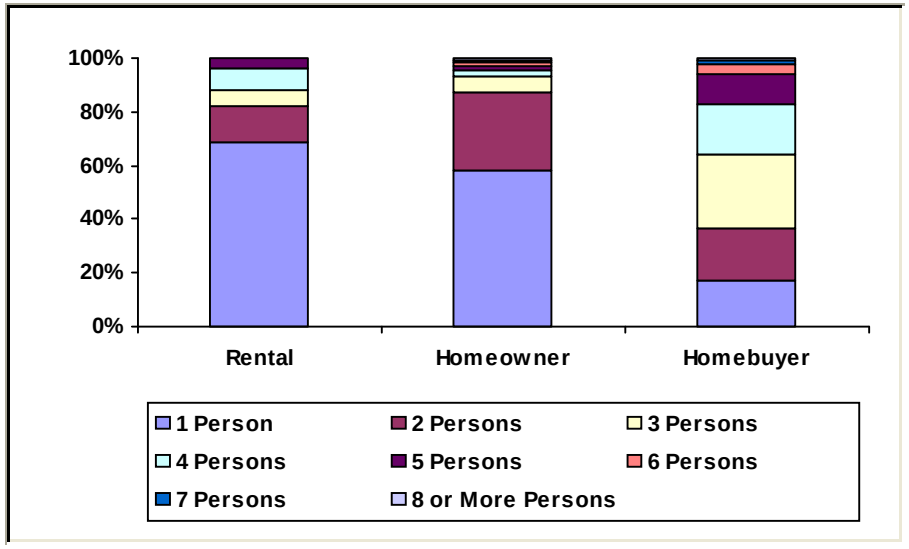
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tampa, FL

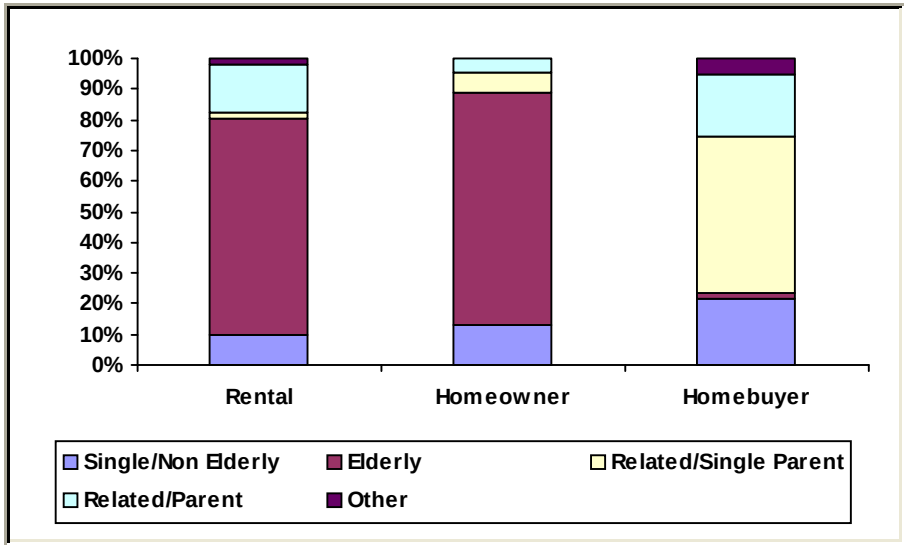
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



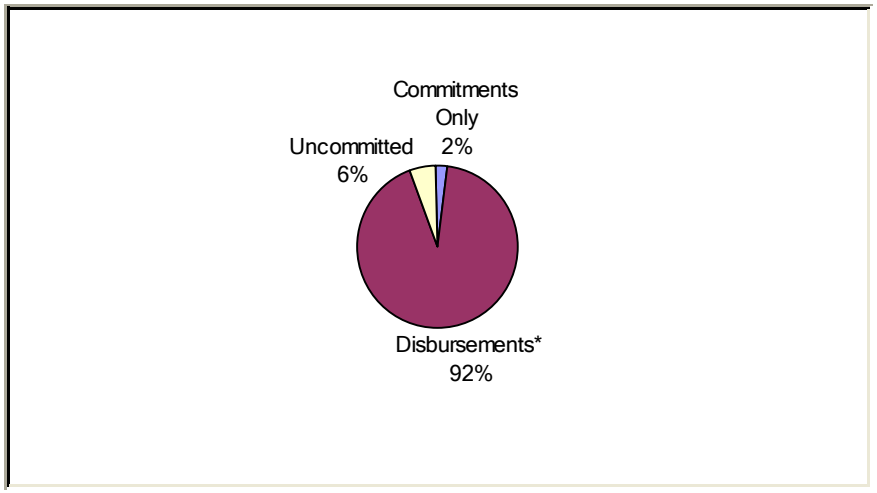
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Volusia County, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$28,176,778**



* "Disbursements" include previously committed funds.

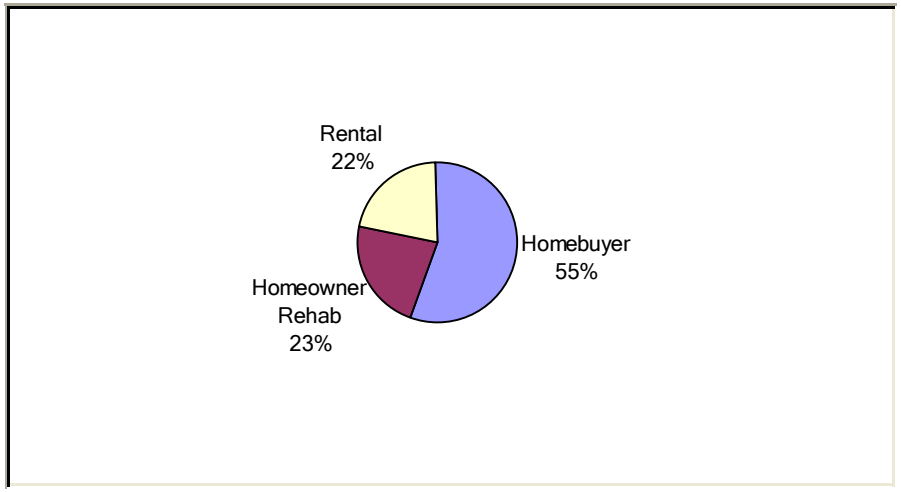
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **995**



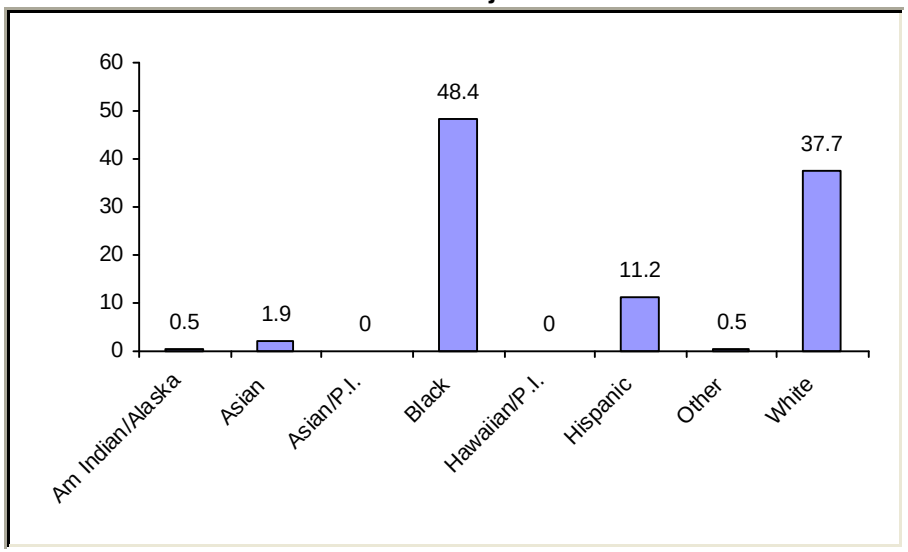
Tenant-Based Rental Assistance (TBRA) Total: **644 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Volusia County, FL

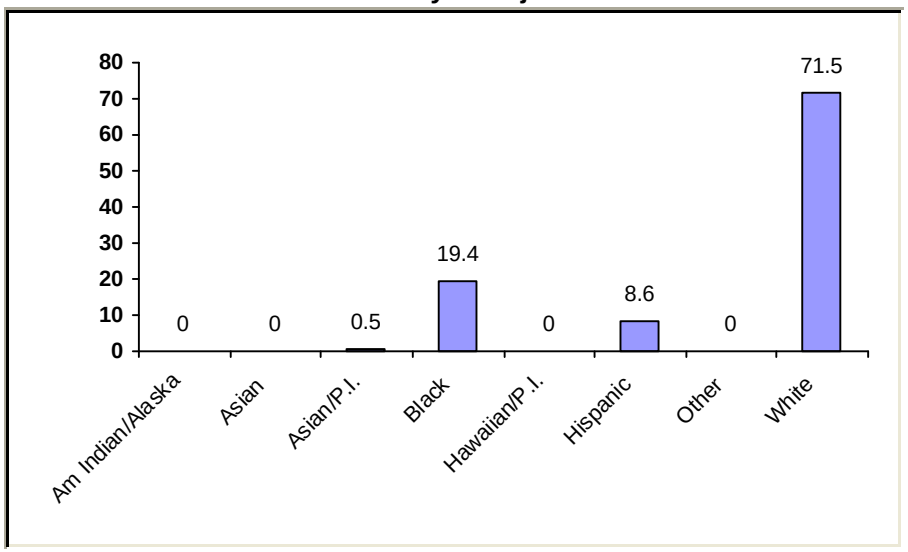
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



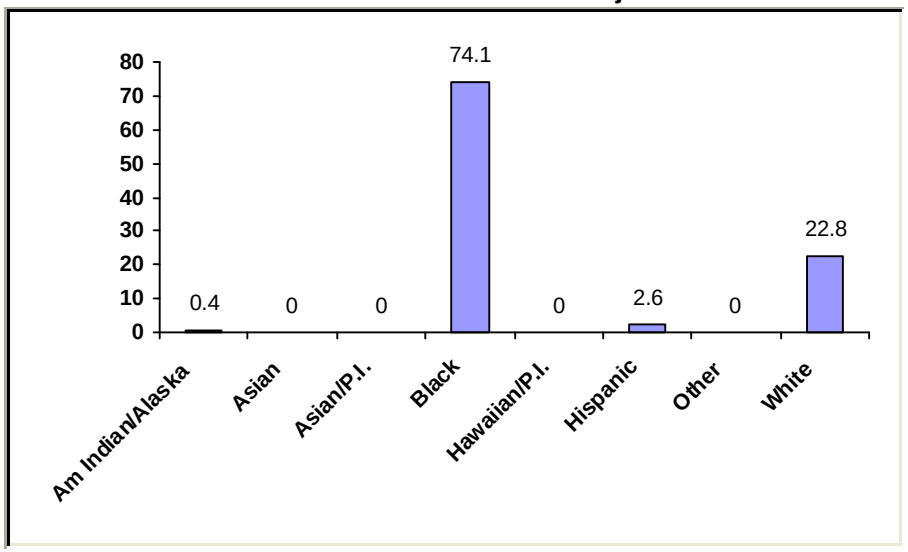
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,860**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,892**

Homeowner Rehabilitation Projects

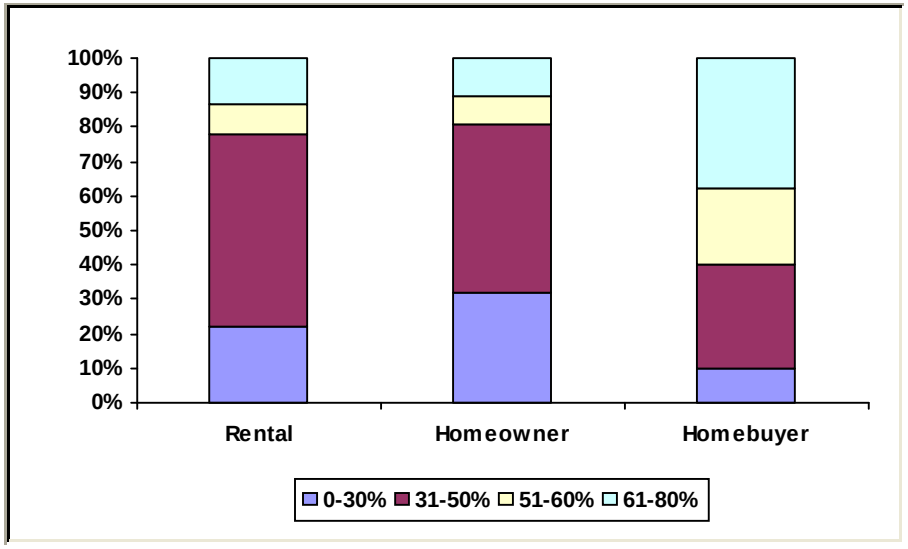


Avg. Total Dev. Cost (TDC)* Per Unit: **$34,200**

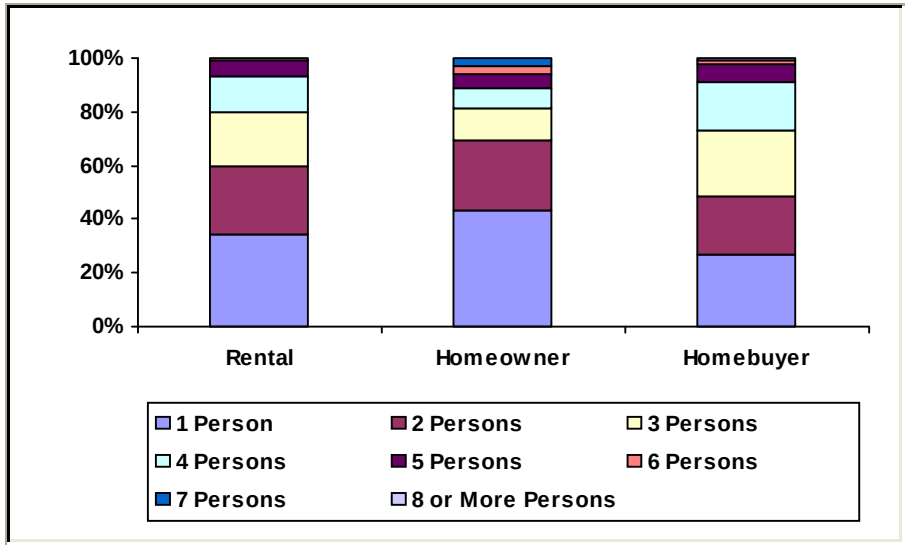
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

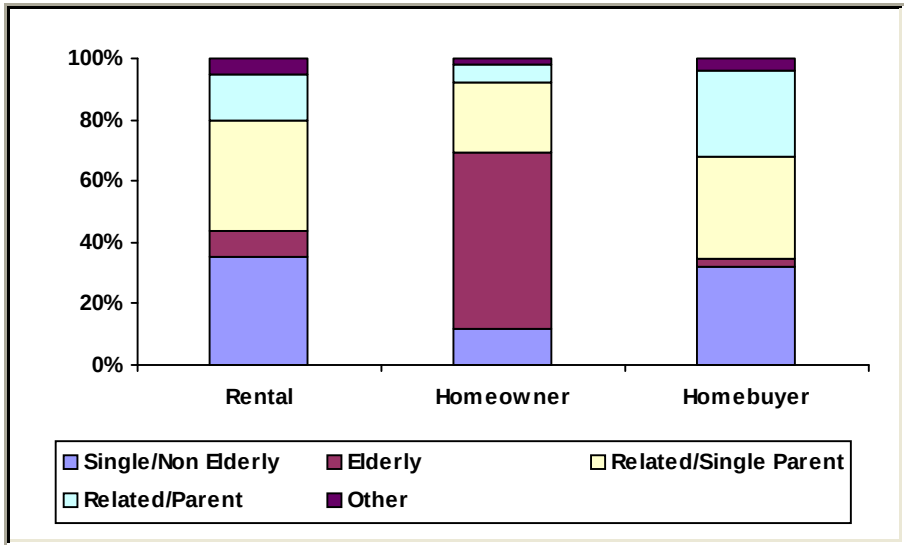
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



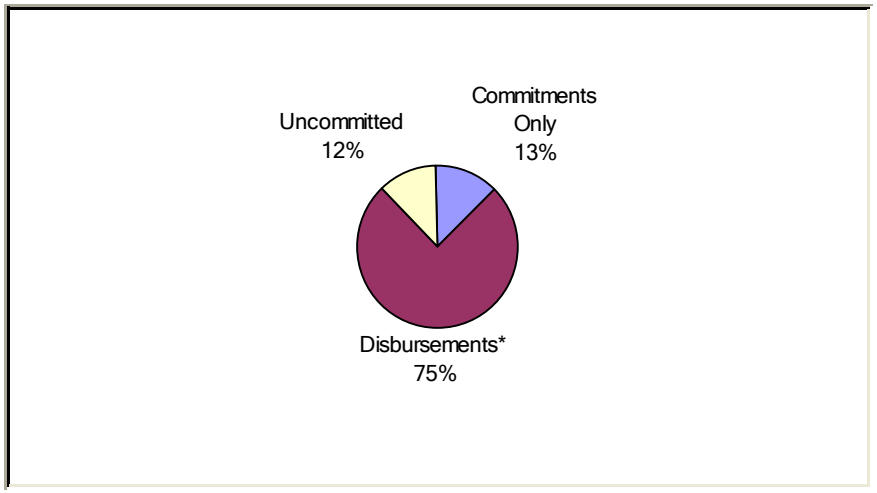
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **West Palm Beach, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,259,707**



* "Disbursements" include previously committed funds.

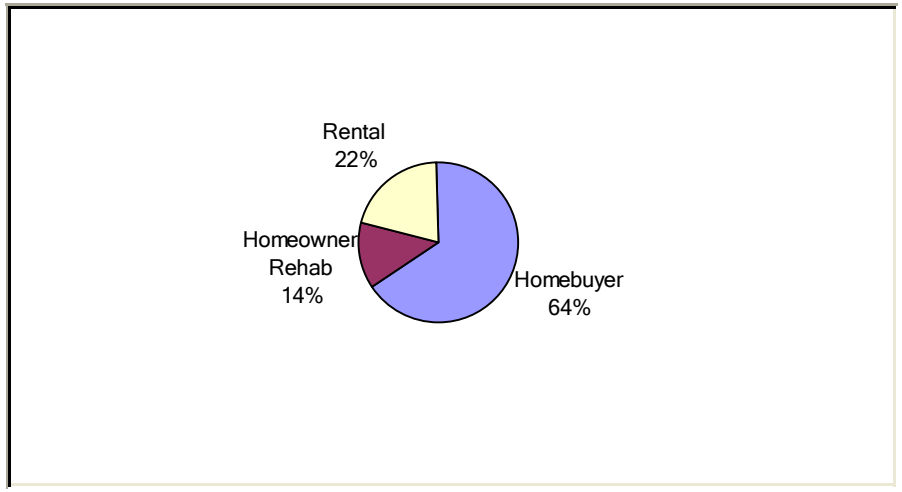
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **288**



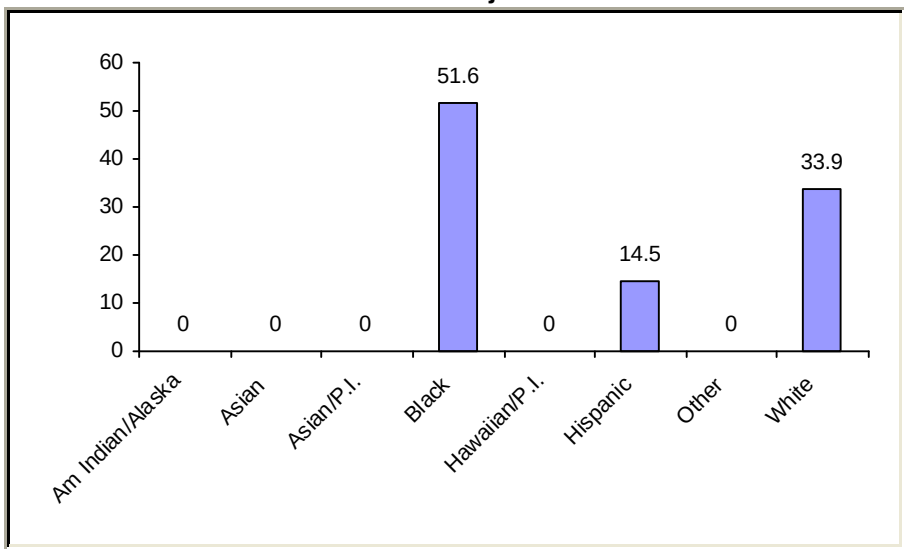
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

West Palm Beach, FL

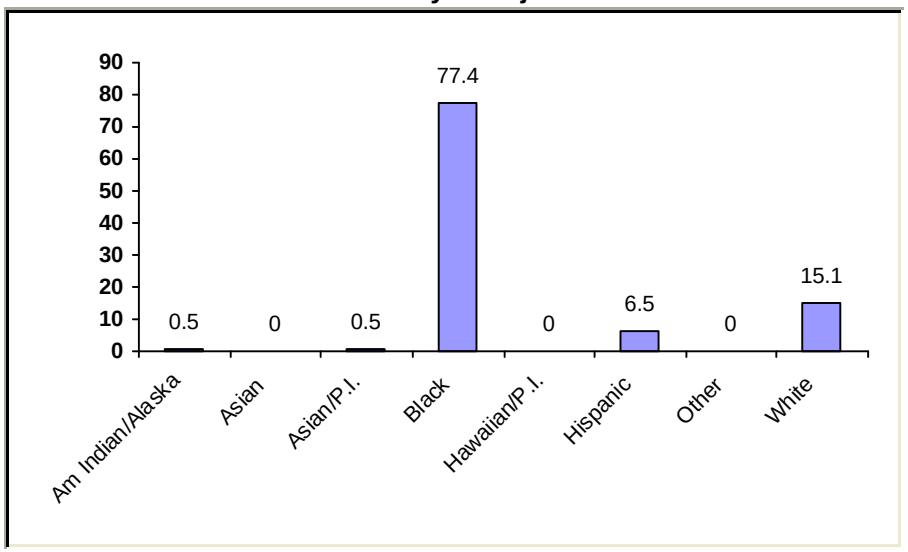
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



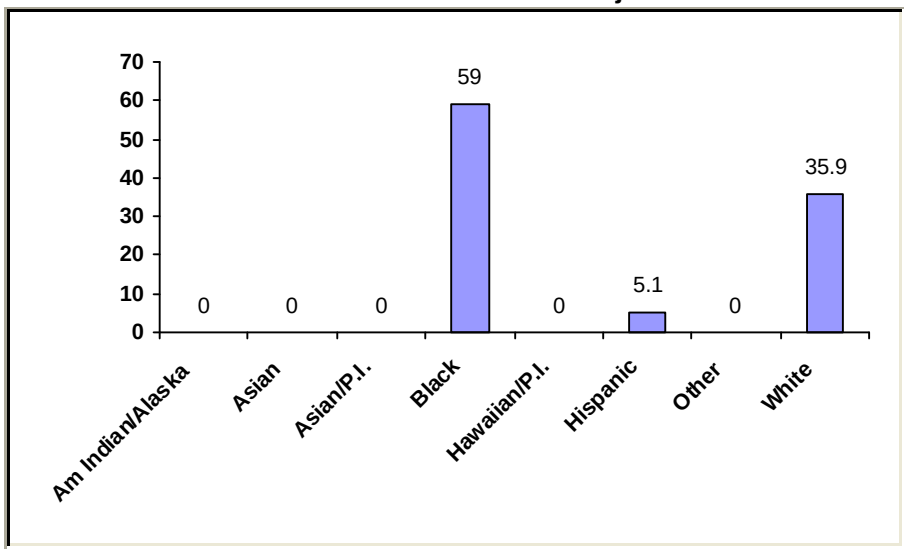
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,717**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,293**

Homeowner Rehabilitation Projects

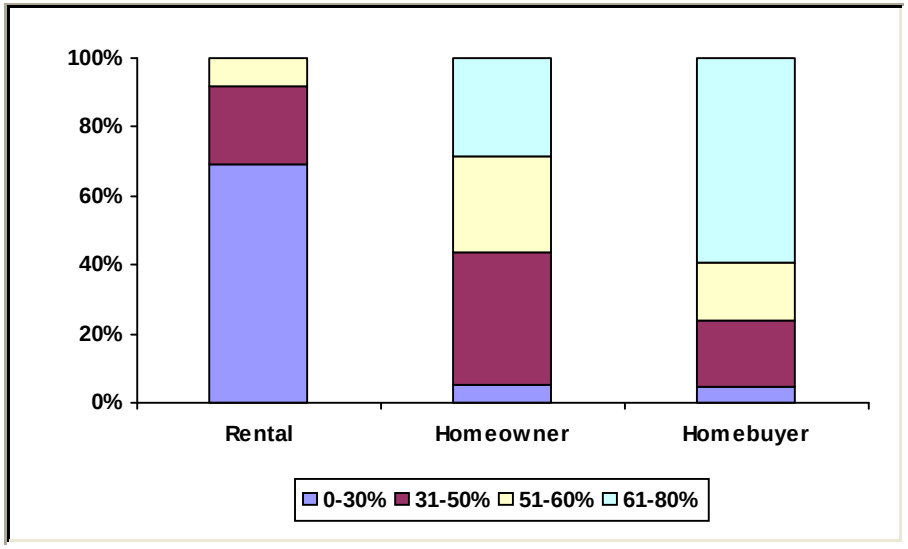


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,856**

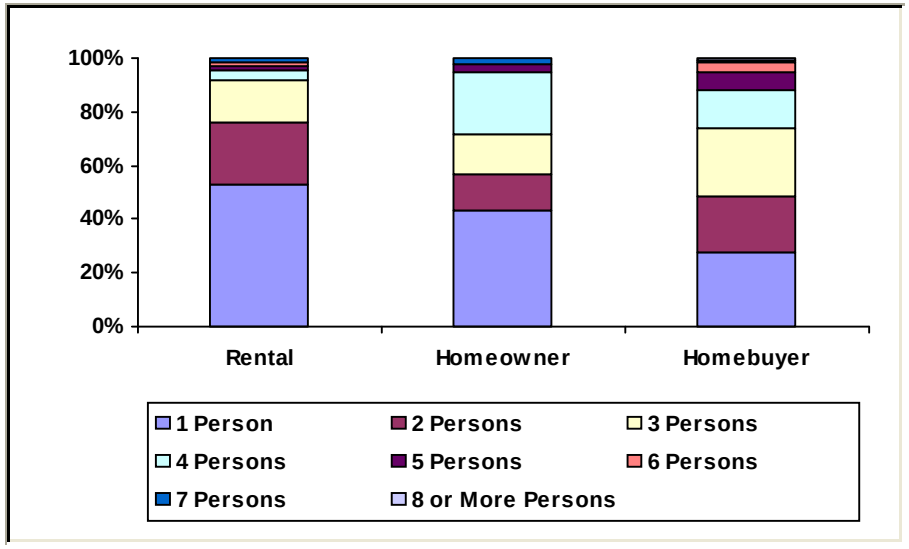
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

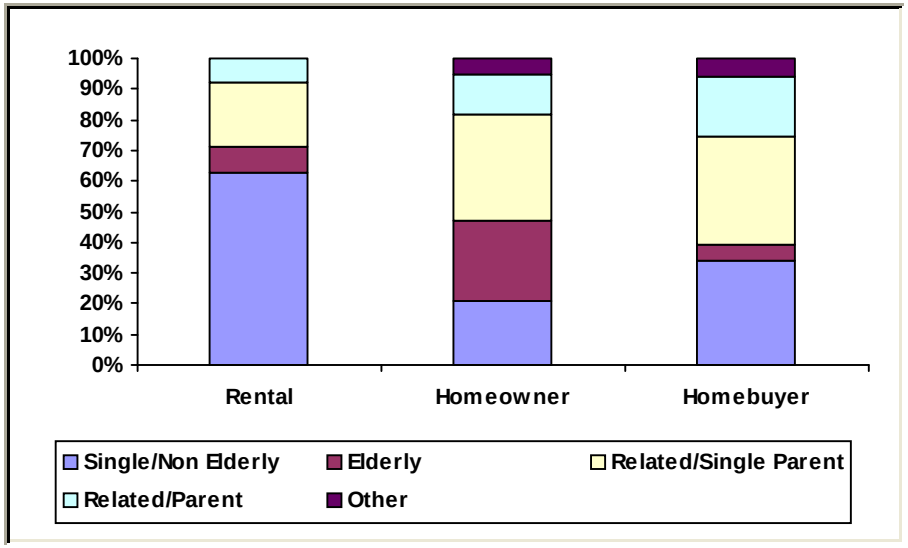
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



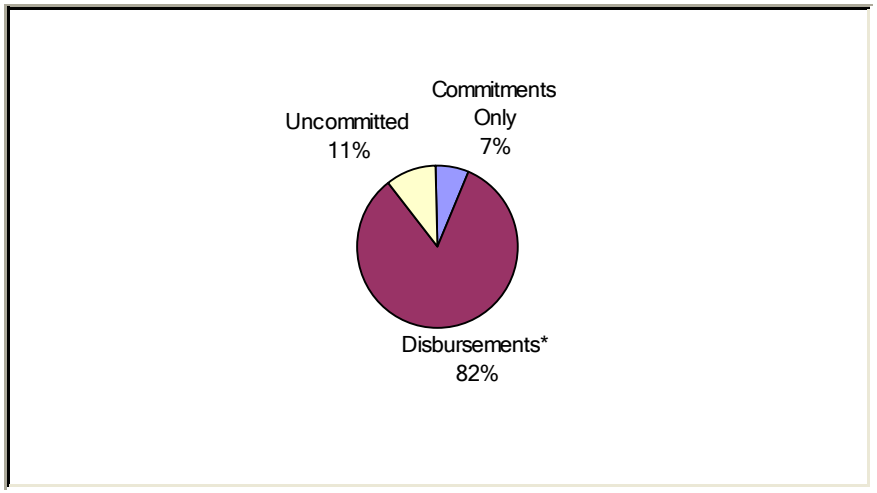
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Albany, GA** **PJ Since:** **1992**

(1) Status of Funds

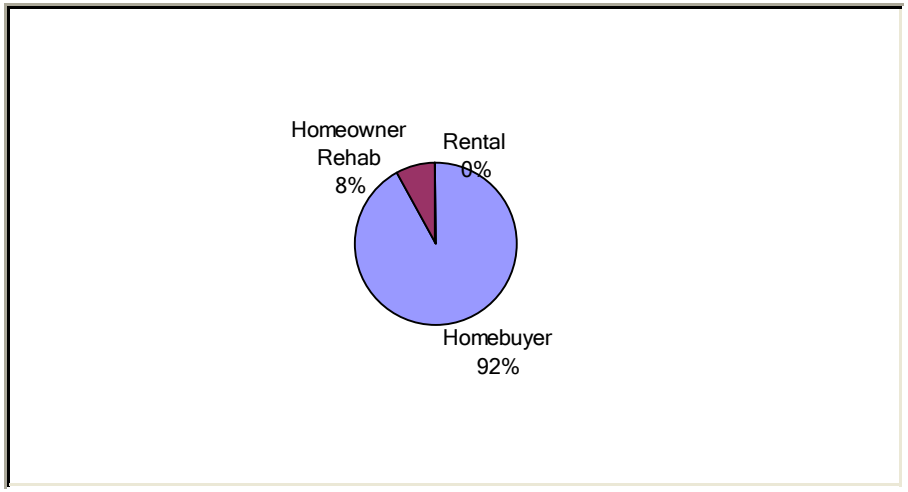
Total HOME Allocations Received: **$13,409,329**



* "Disbursements" include previously committed funds.

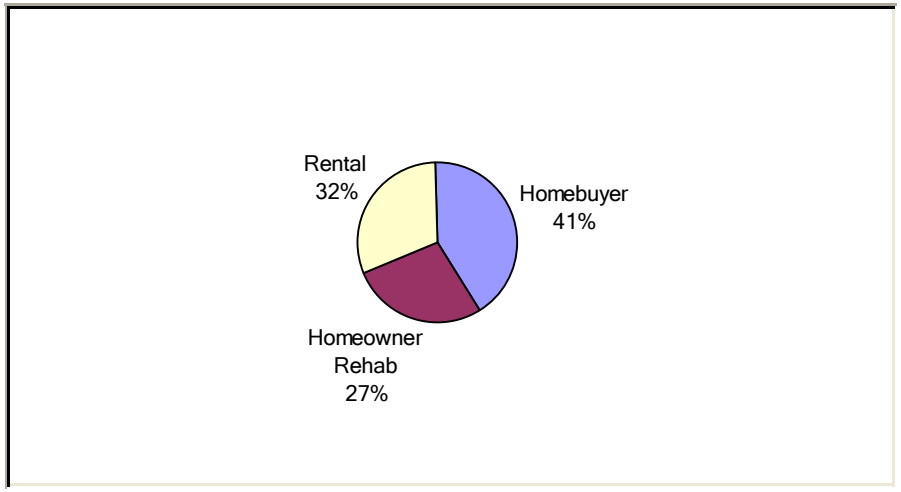
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **210**



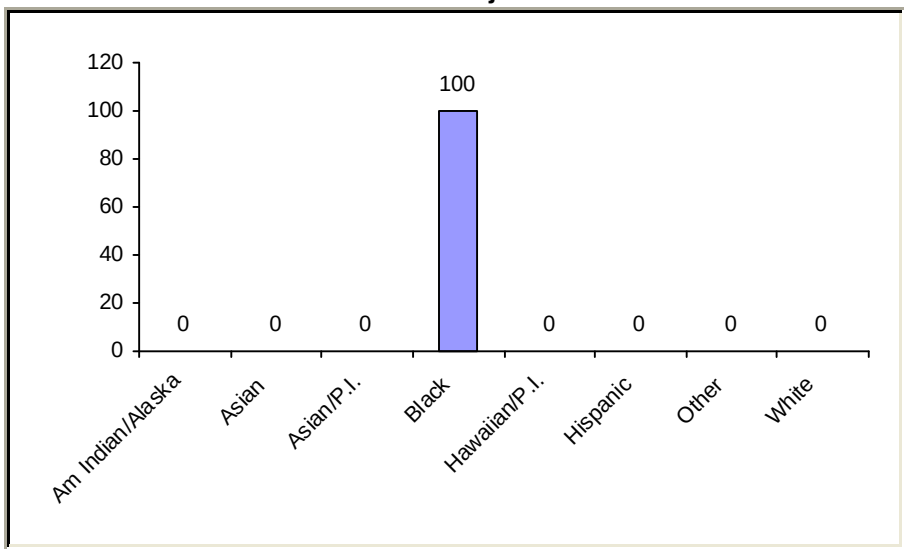
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, GA

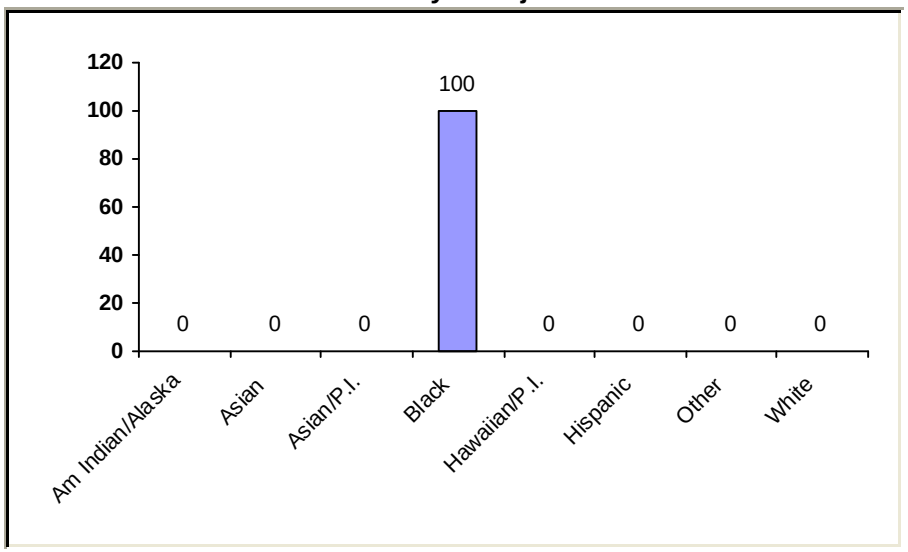
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



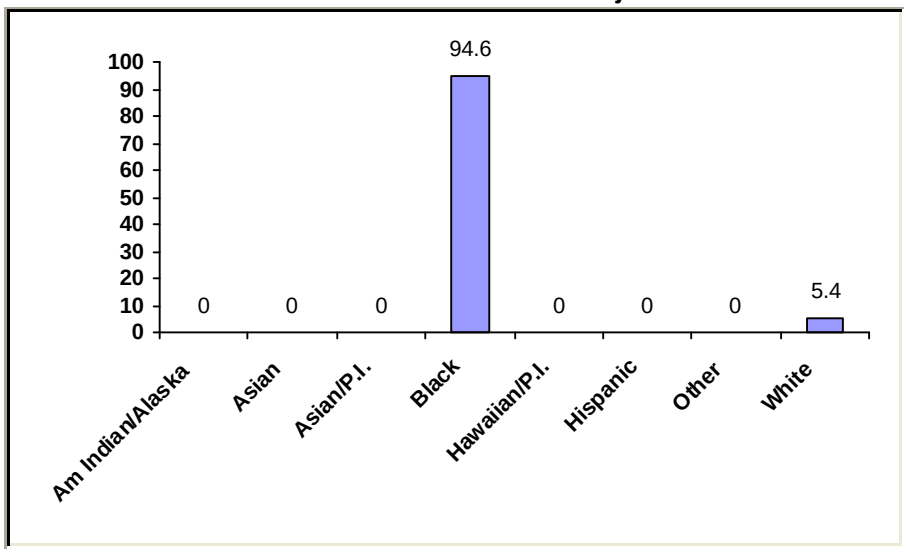
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,472**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,777**

Homeowner Rehabilitation Projects



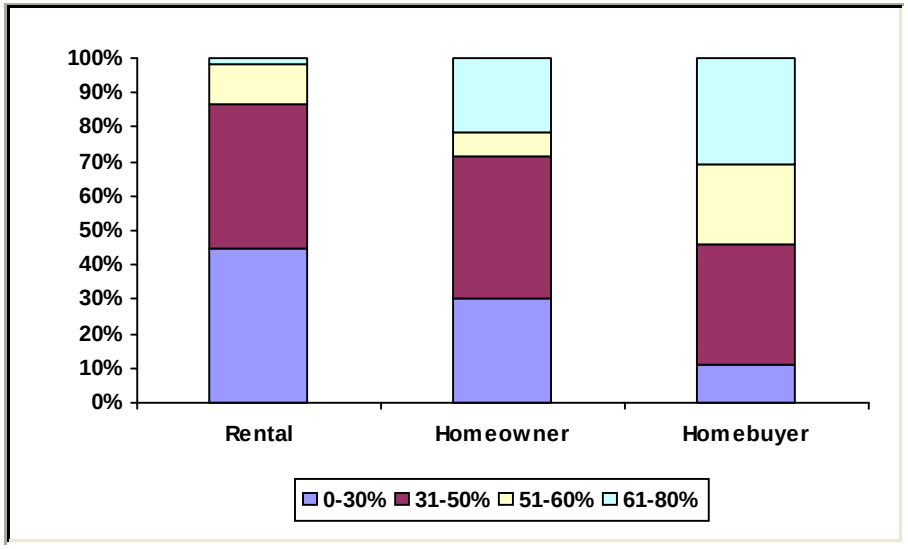
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,166**

* TDC - Includes all sources of funds

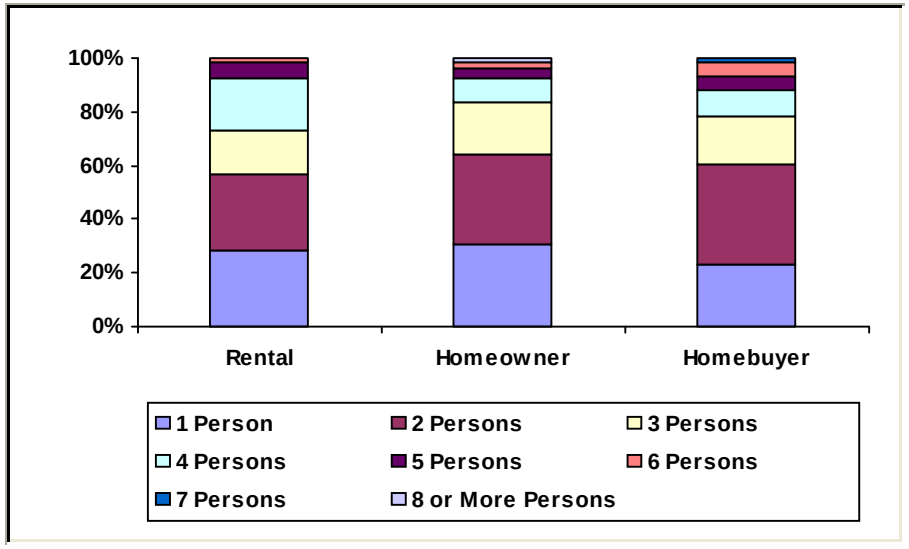
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, GA

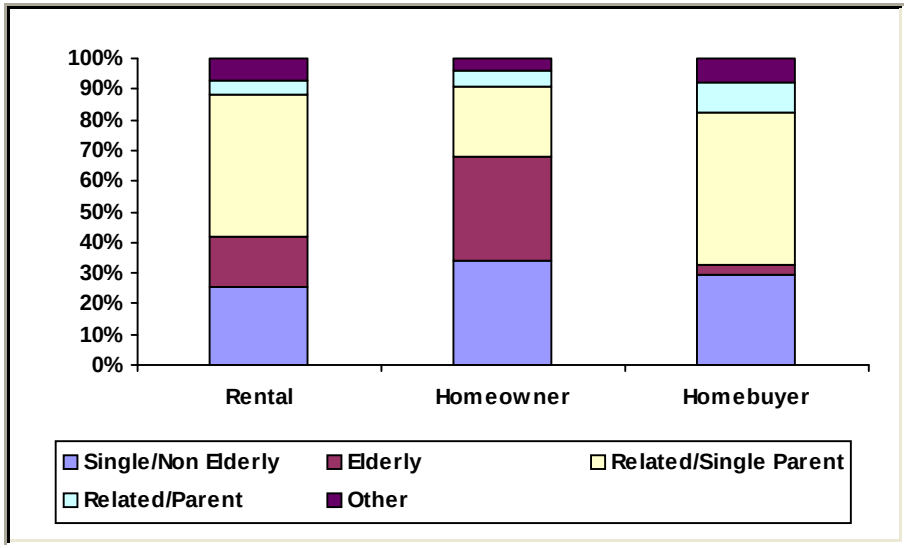
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



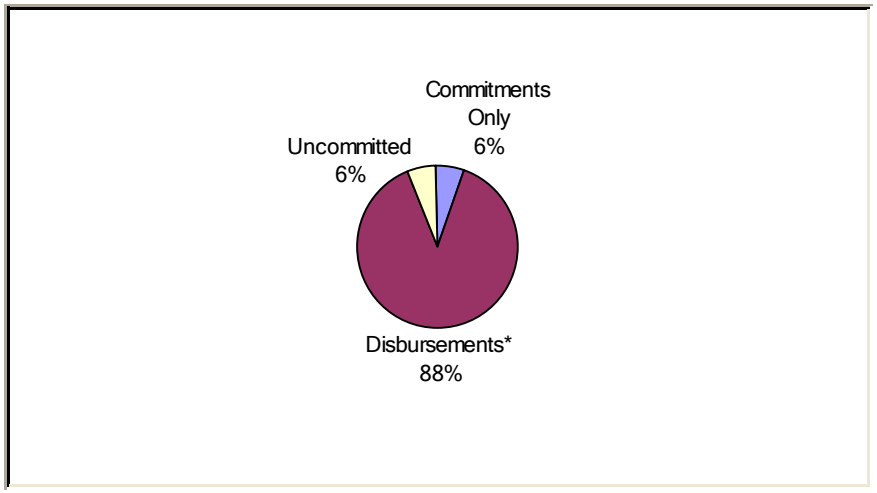
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Athens-Clarke, GA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,534,242**



* "Disbursements" include previously committed funds.

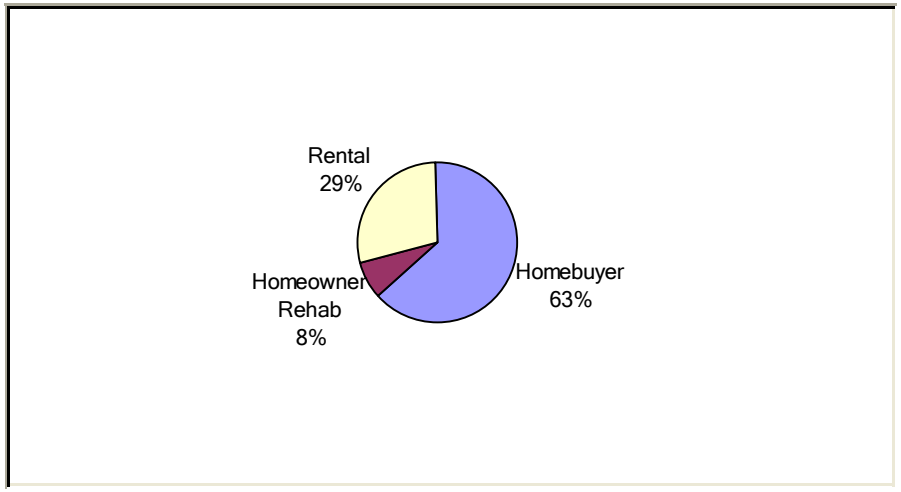
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **391**



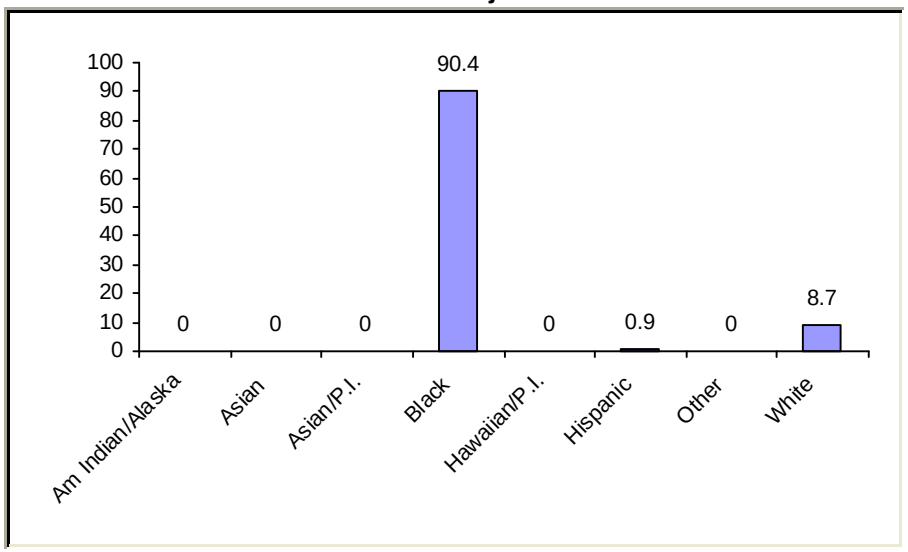
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Athens-Clarke, GA

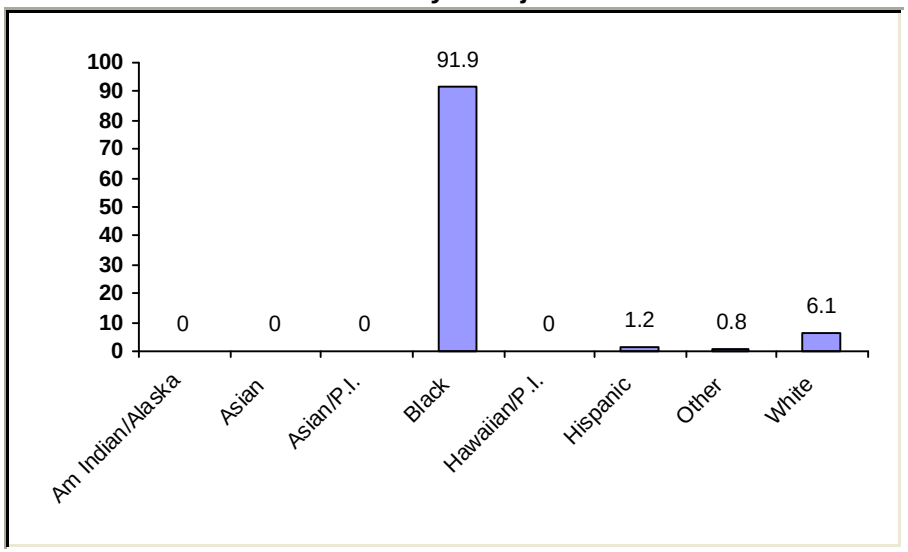
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



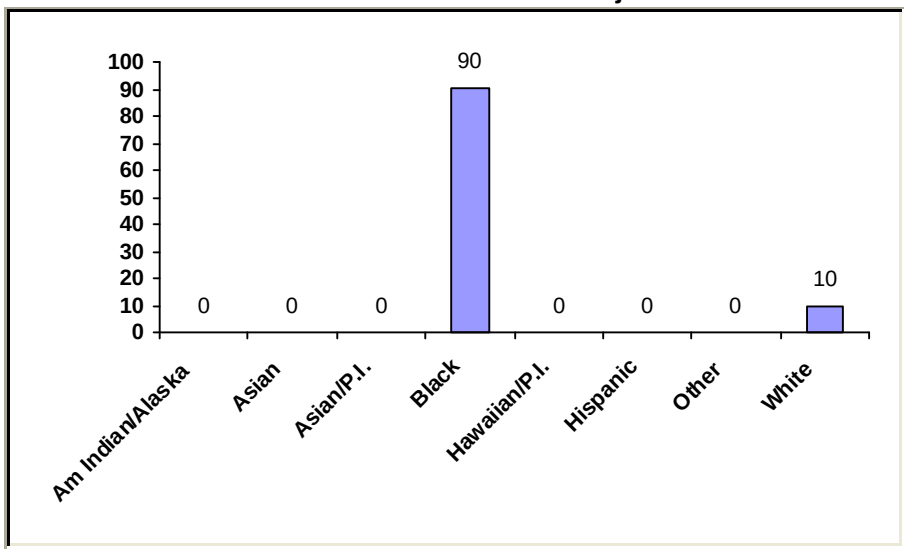
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,565**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,193**

Homeowner Rehabilitation Projects



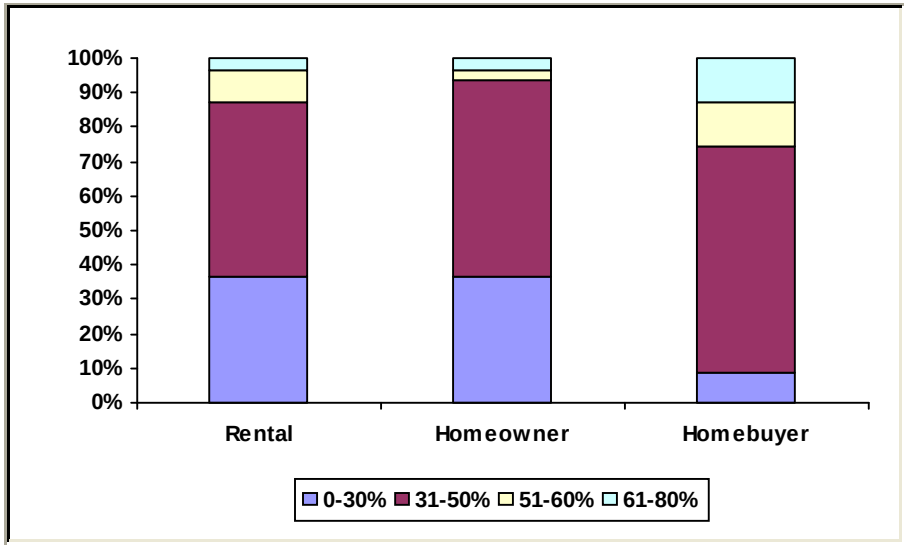
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,501**

* TDC - Includes all sources of funds

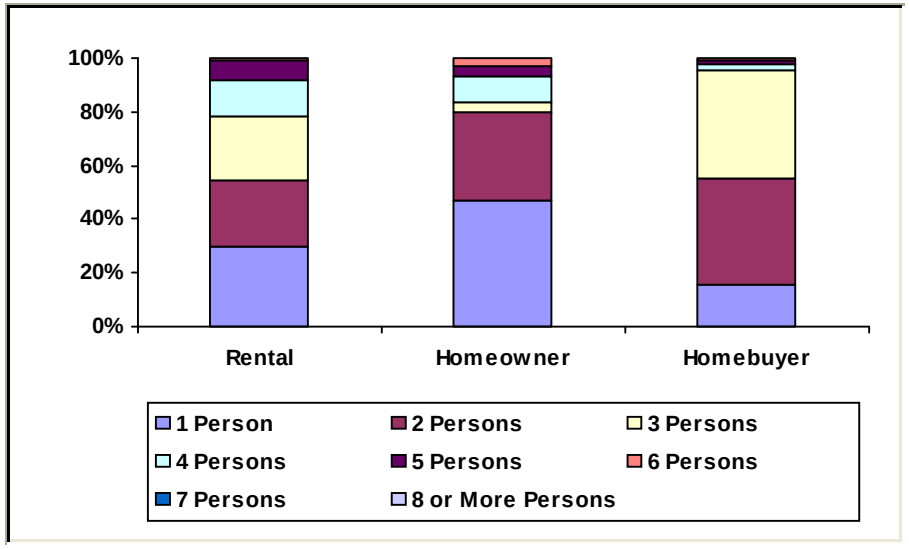
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Athens-Clarke, GA

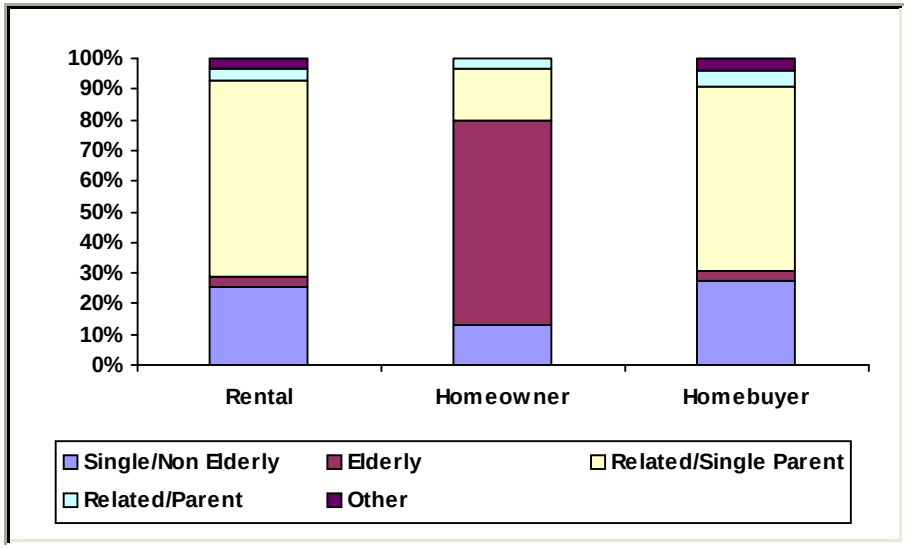
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



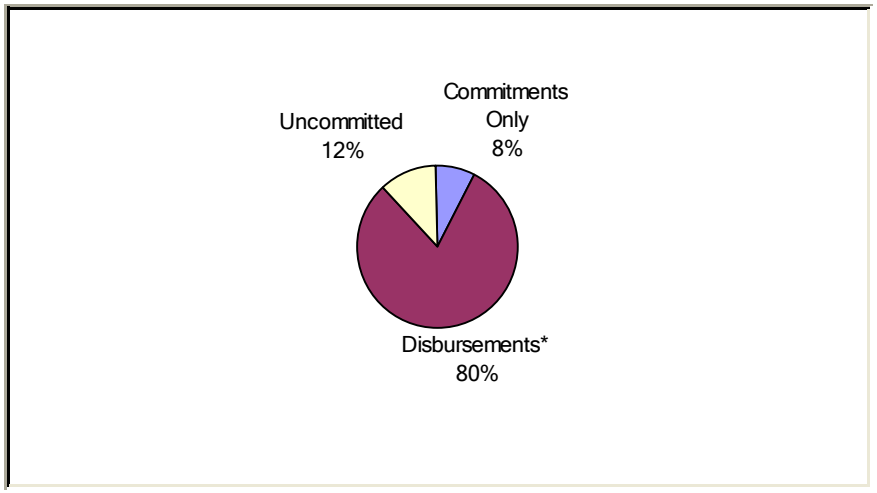
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Atlanta, GA** **PJ Since:** **1992**

(1) Status of Funds

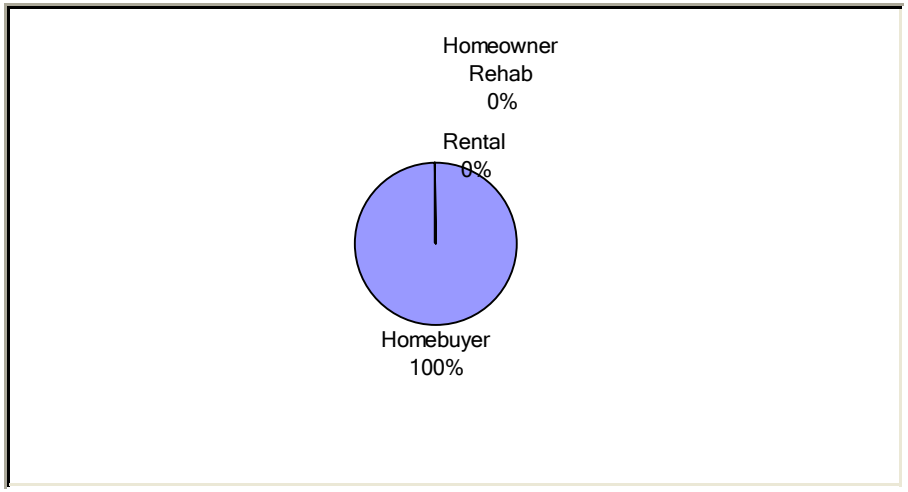
Total HOME Allocations Received: **$74,544,700**



* "Disbursements" include previously committed funds.

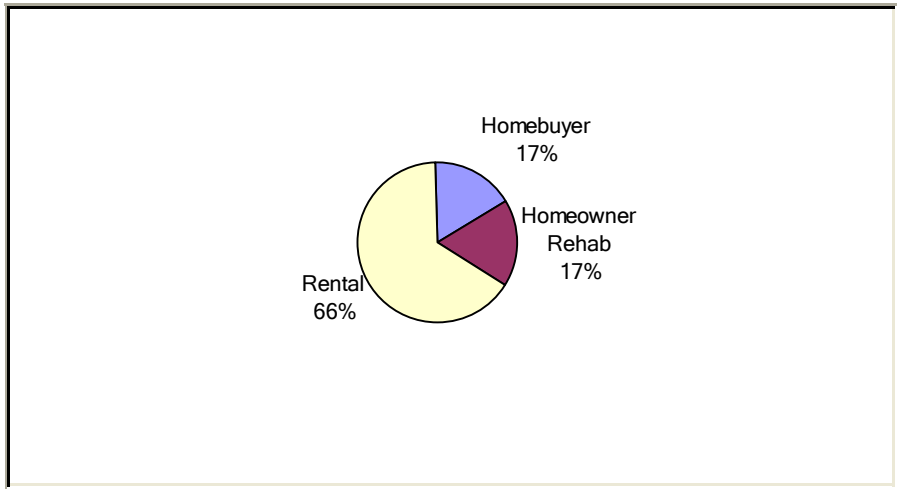
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **85 Households**

Cumulative Since 1992 Total: **3,500**



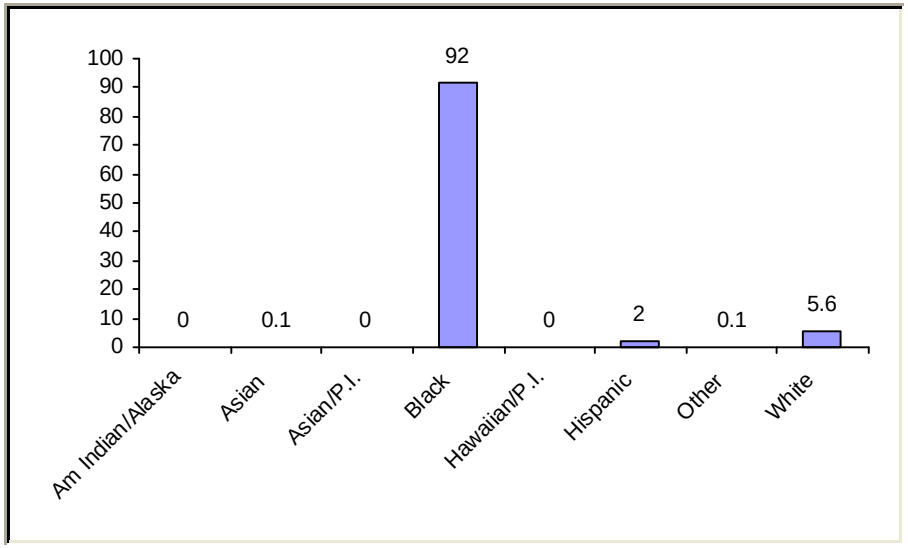
Tenant-Based Rental Assistance (TBRA) Total: **266 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlanta, GA

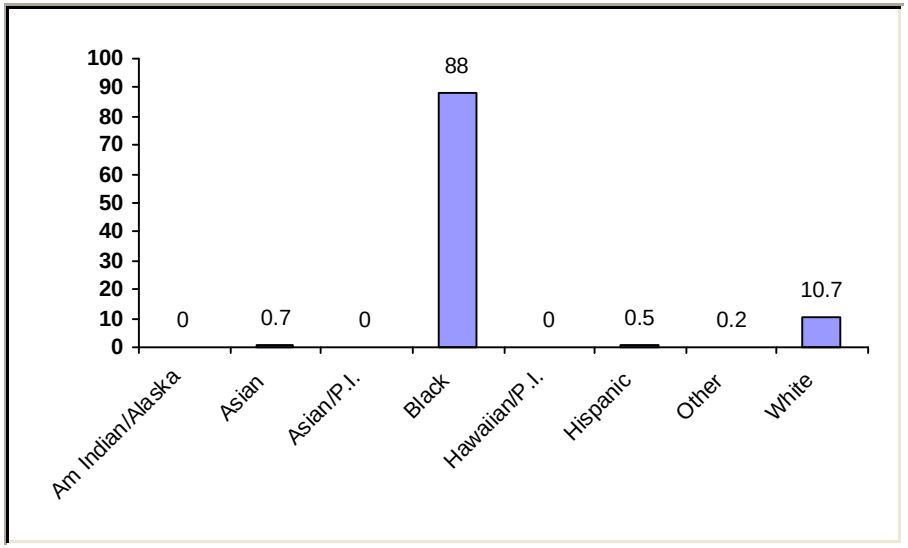
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



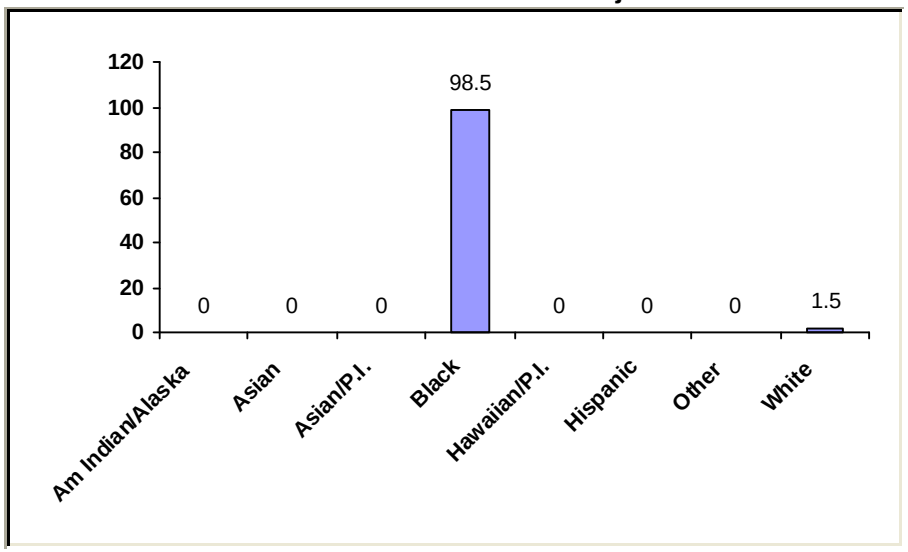
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,960**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,034**

Homeowner Rehabilitation Projects



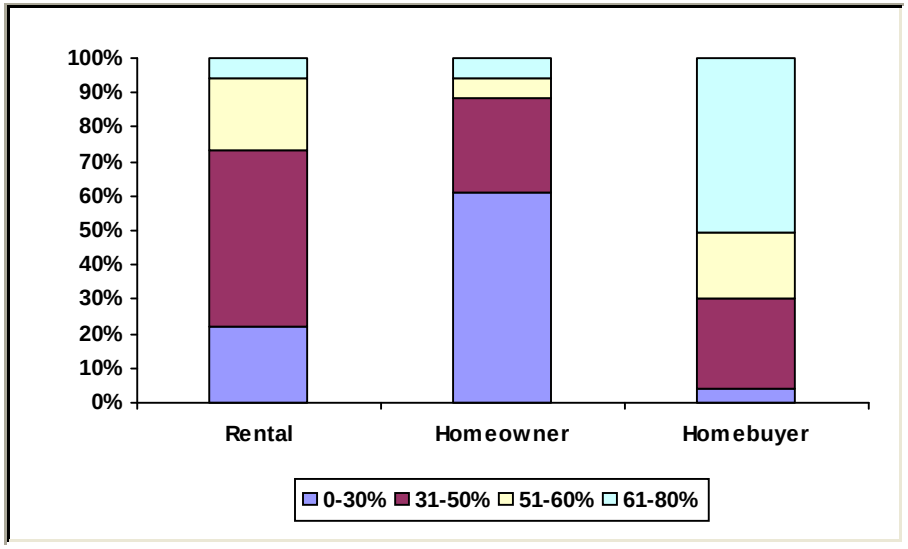
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,073**

* TDC - Includes all sources of funds

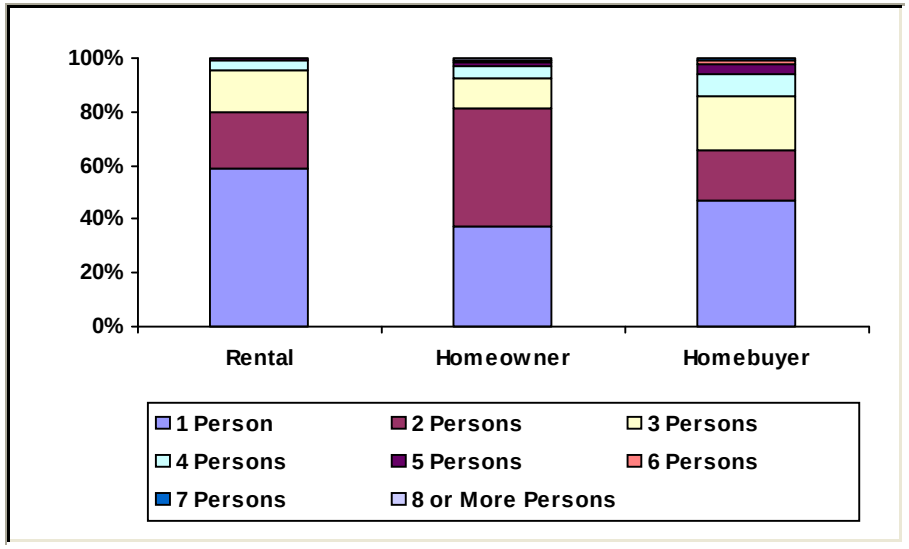
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlanta, GA

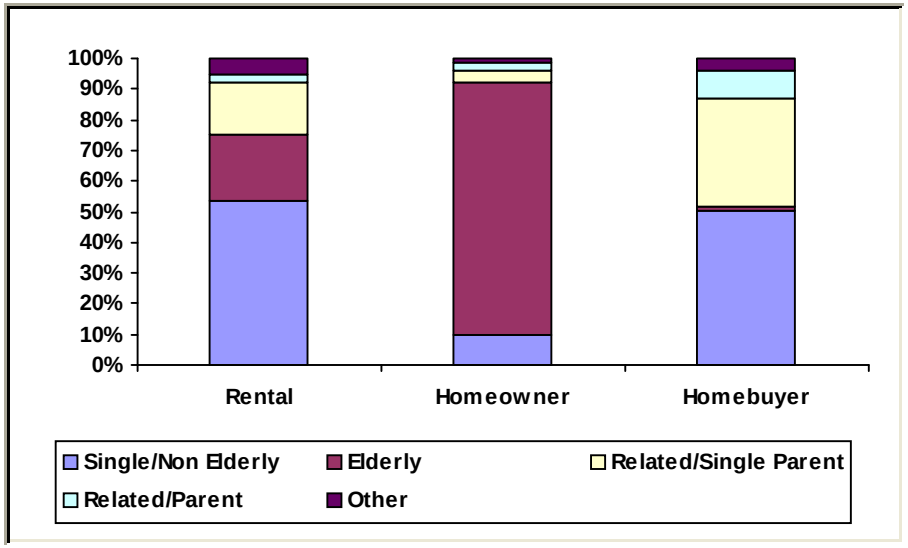
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



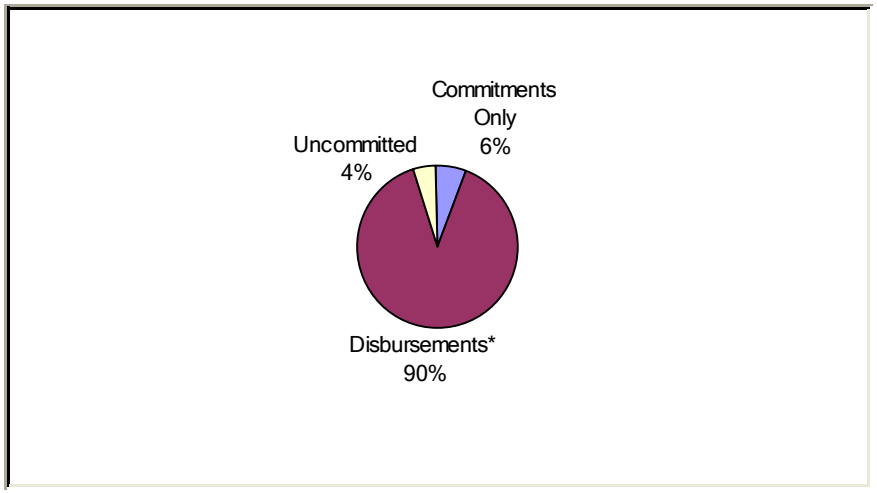
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Augusta, GA** **PJ Since:** **1992**

(1) Status of Funds

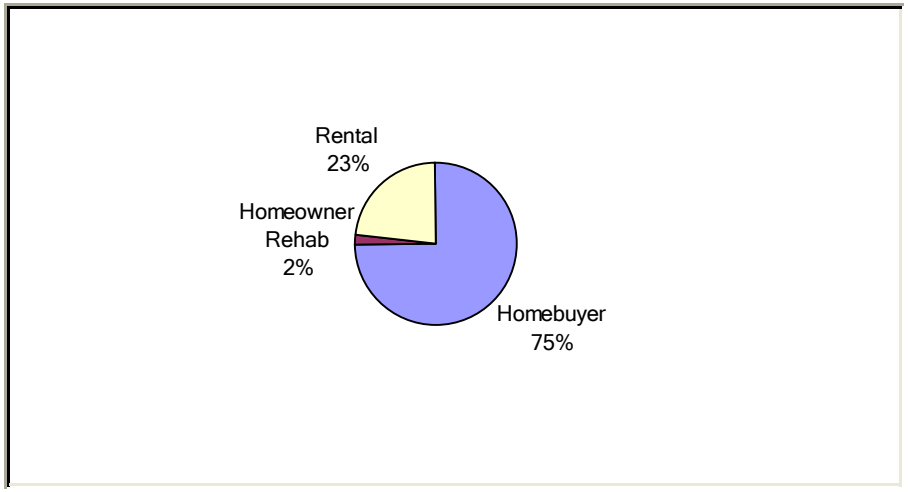
Total HOME Allocations Received: **$23,133,497**



* "Disbursements" include previously committed funds.

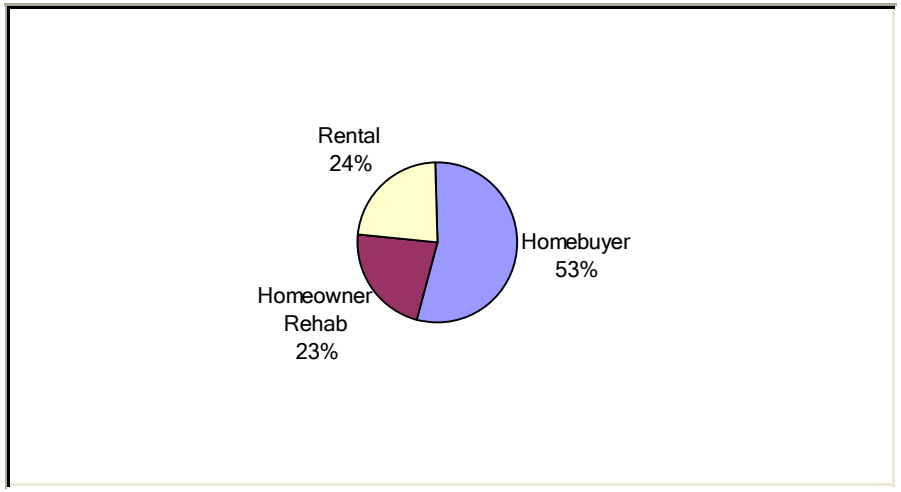
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **43**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **970**



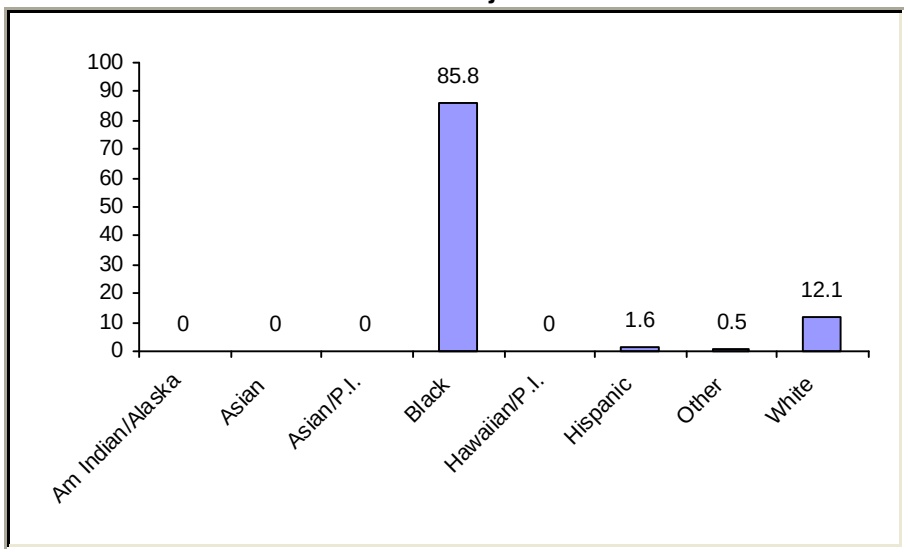
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Augusta, GA

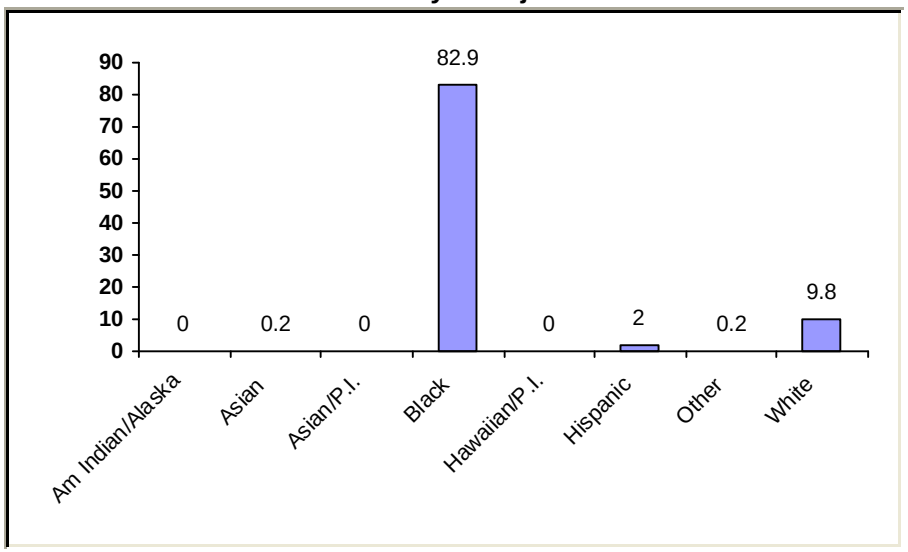
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



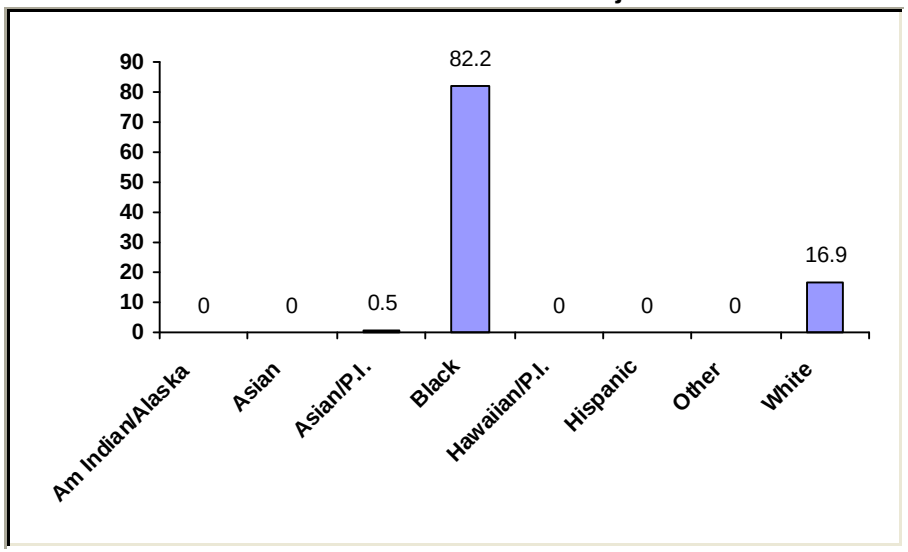
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,340**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,291**

Homeowner Rehabilitation Projects



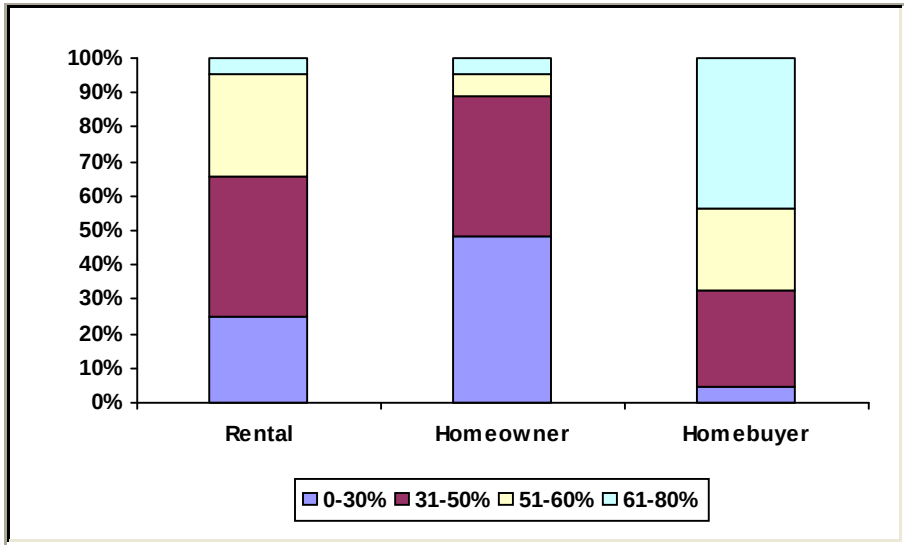
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,971**

* TDC - Includes all sources of funds

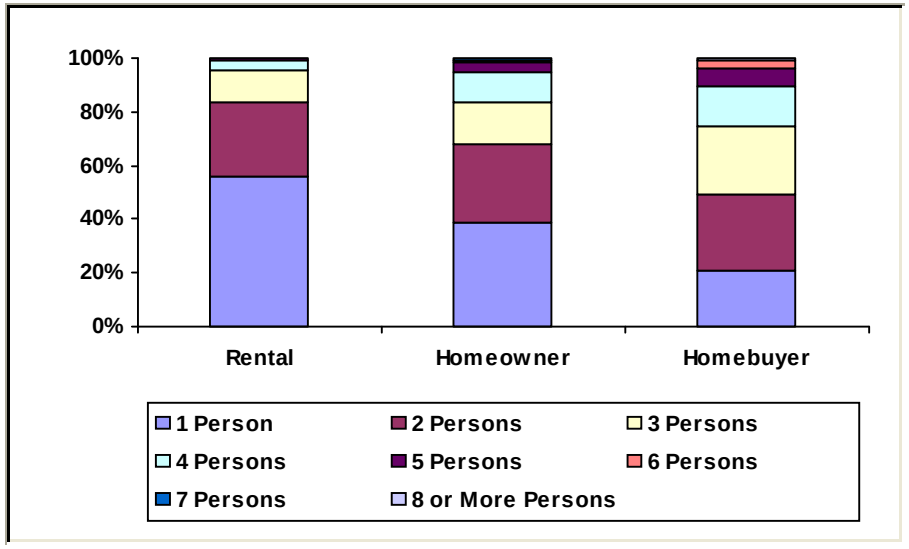
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Augusta, GA

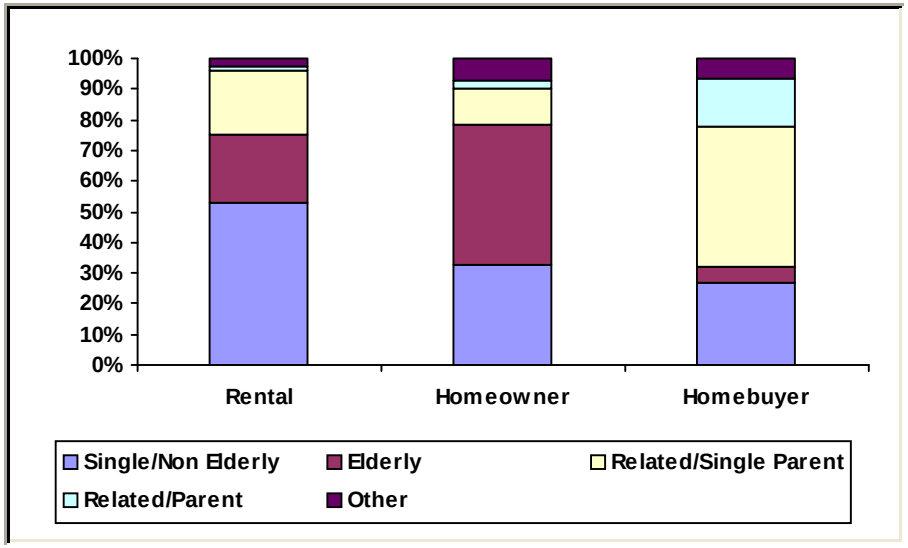
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



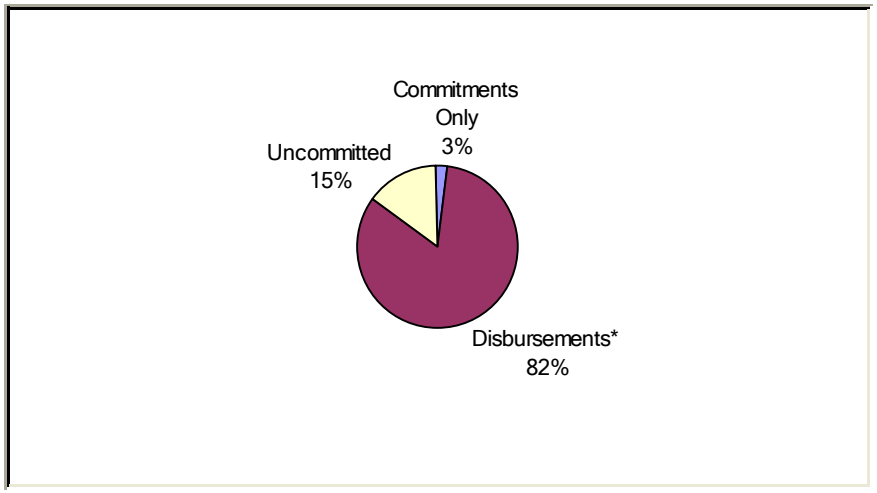
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Clayton County, GA (Non Rental PJ)** **PJ Since:** **2000**

(1) Status of Funds

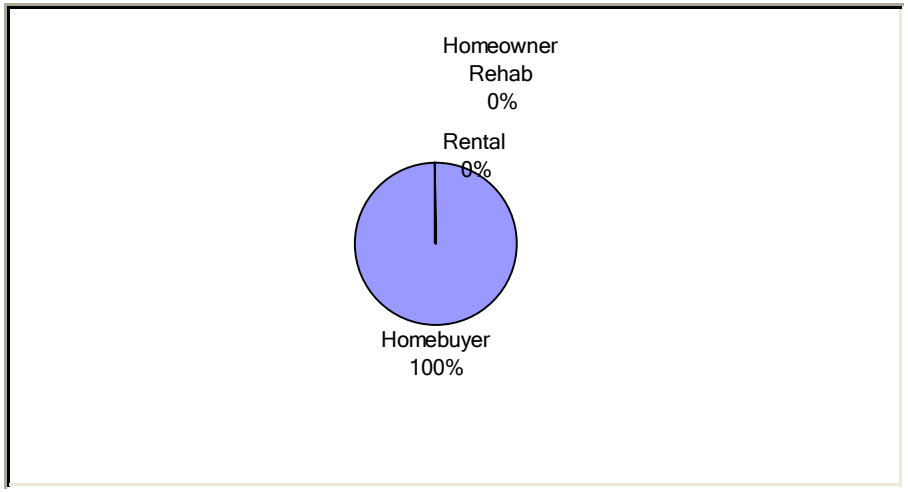
Total HOME Allocations Received: **$11,195,866**



* "Disbursements" include previously committed funds.

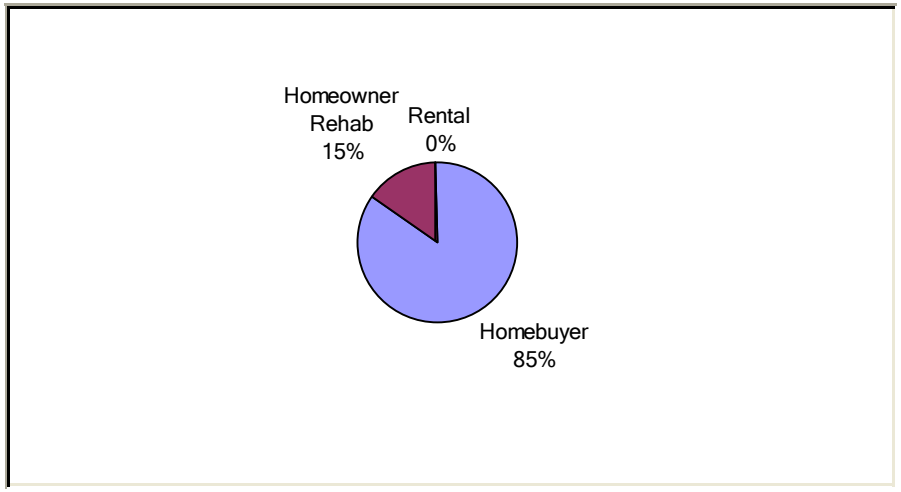
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2000 Total: **399**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clayton County, GA (Non Rental PJ)

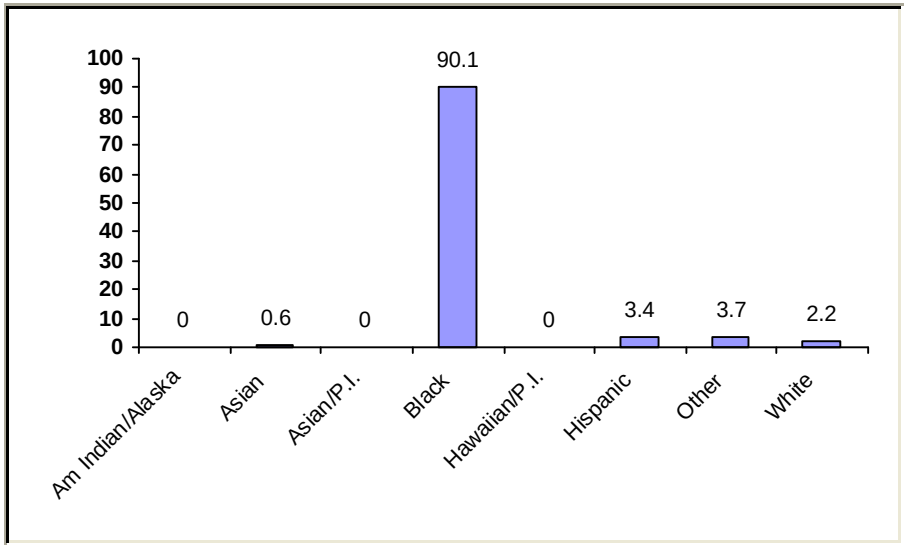
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

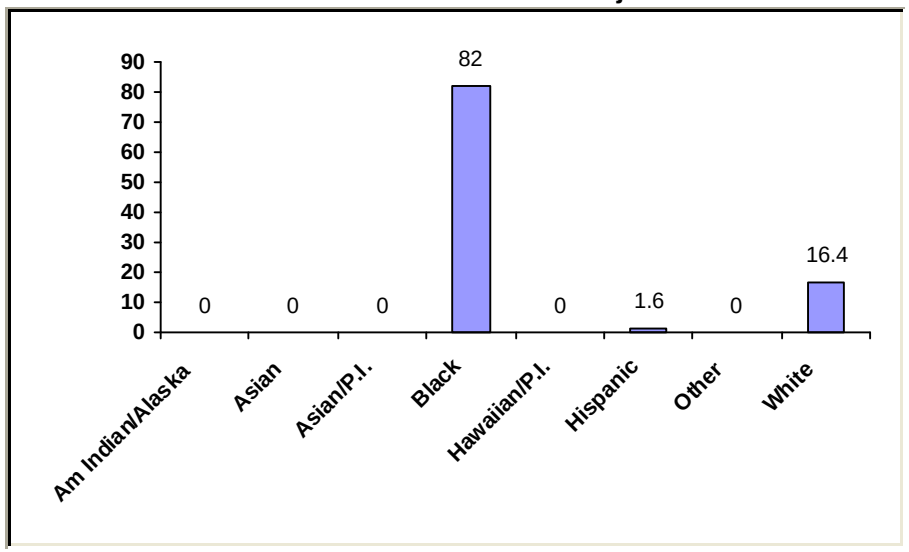
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,487**

Homeowner Rehabilitation Projects



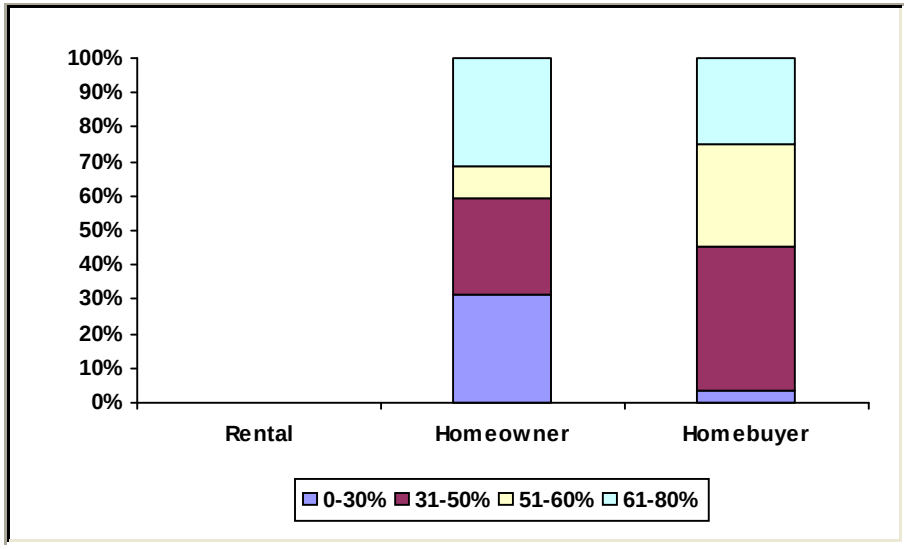
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,326**

* TDC - Includes all sources of funds

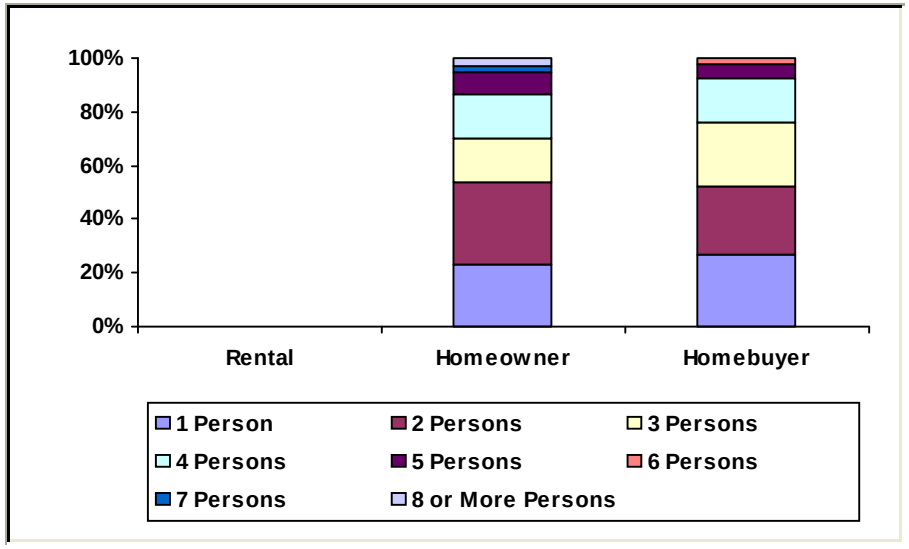
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clayton County, GA (Non Rental PJ)

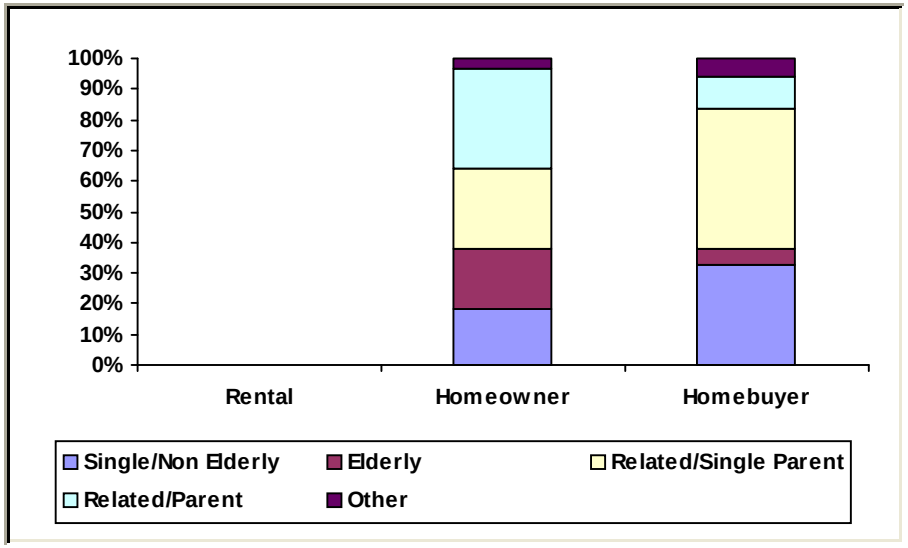
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



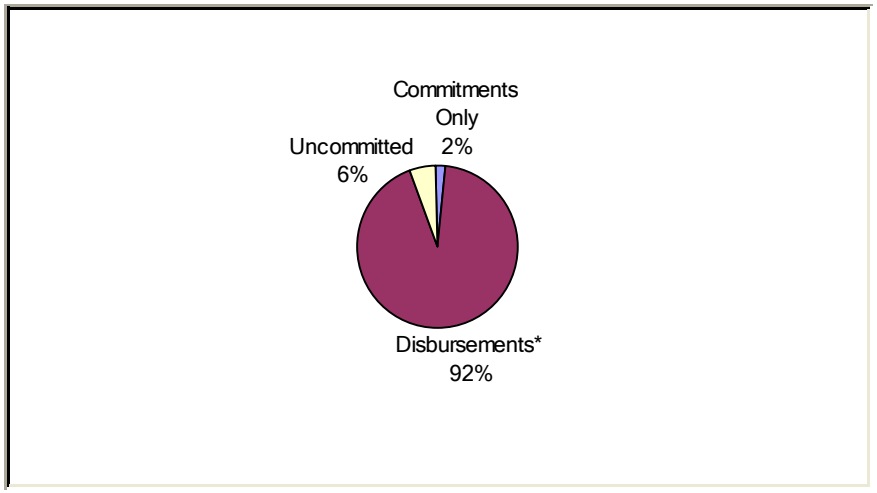
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Cobb County Consortium, GA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$45,634,195**



* "Disbursements" include previously committed funds.

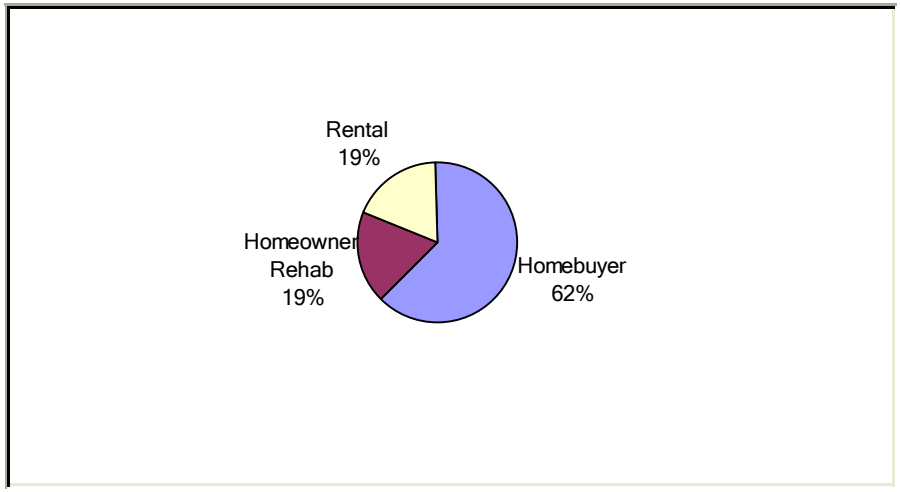
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,884**



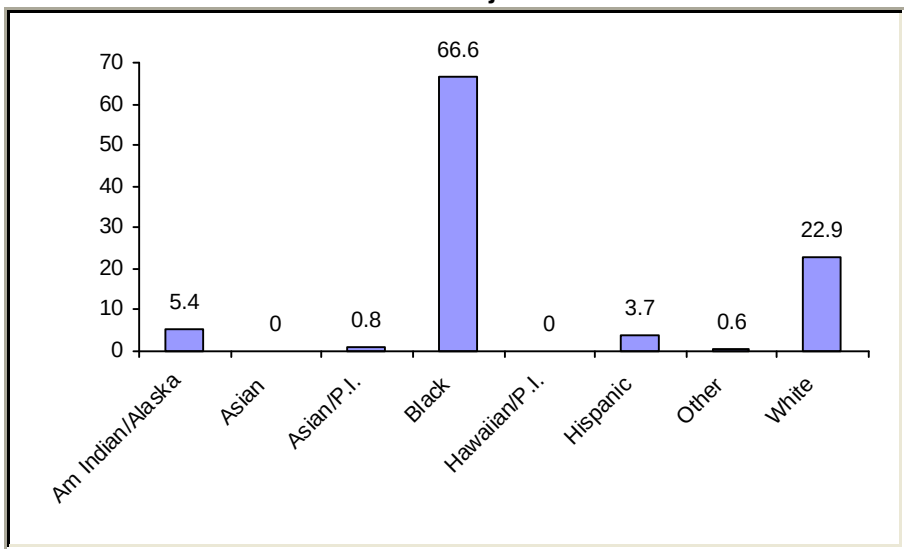
Tenant-Based Rental Assistance (TBRA) Total: **182 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cobb County Consortium, GA

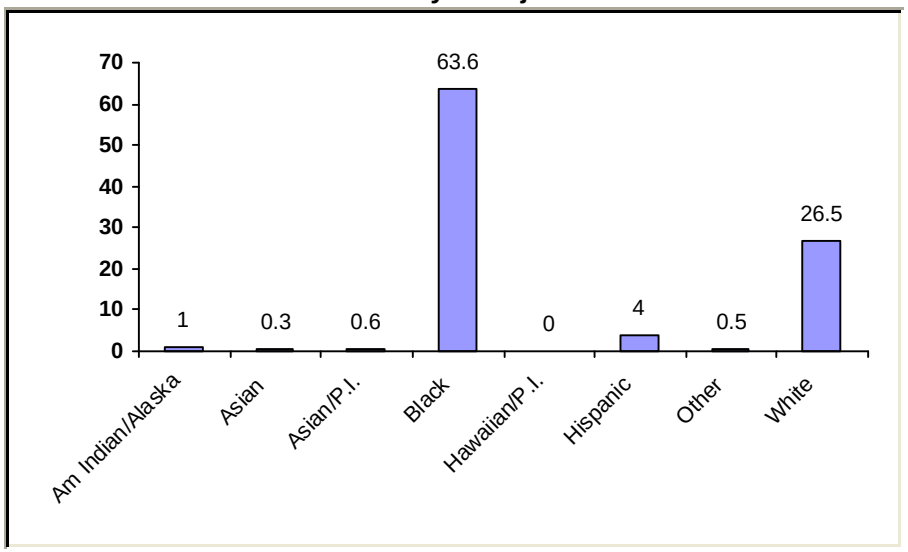
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



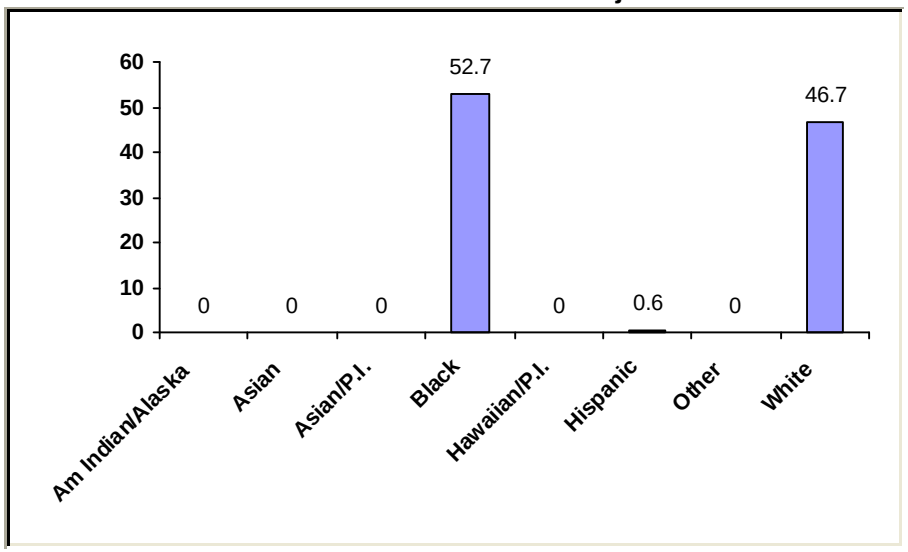
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,443**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,843**

Homeowner Rehabilitation Projects

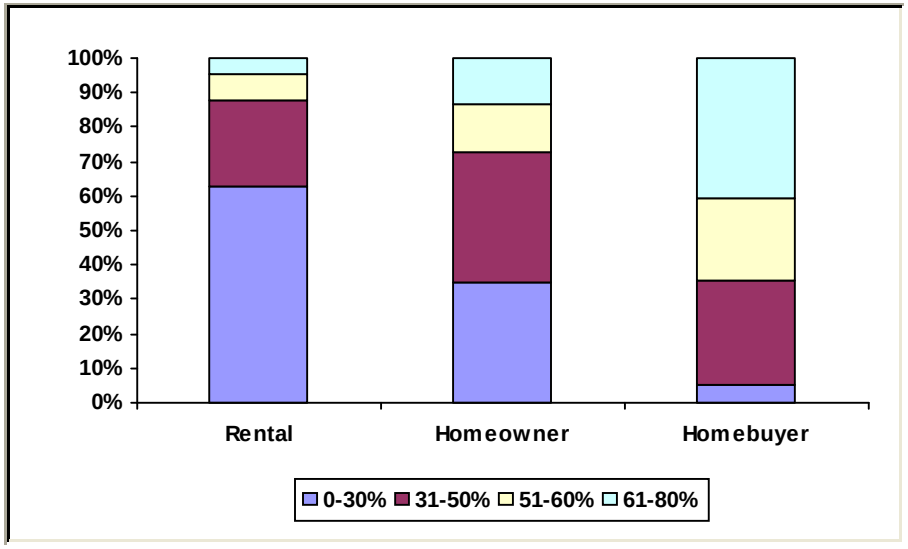


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,698**

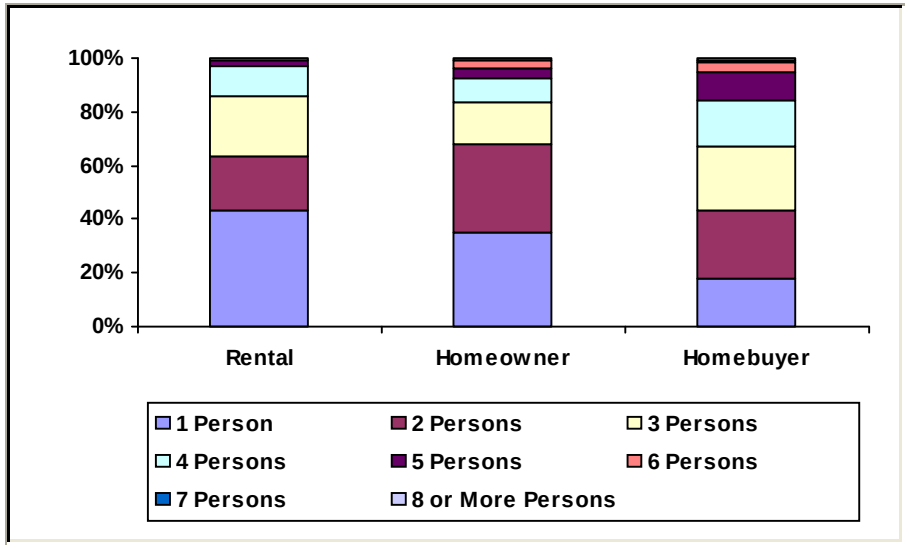
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

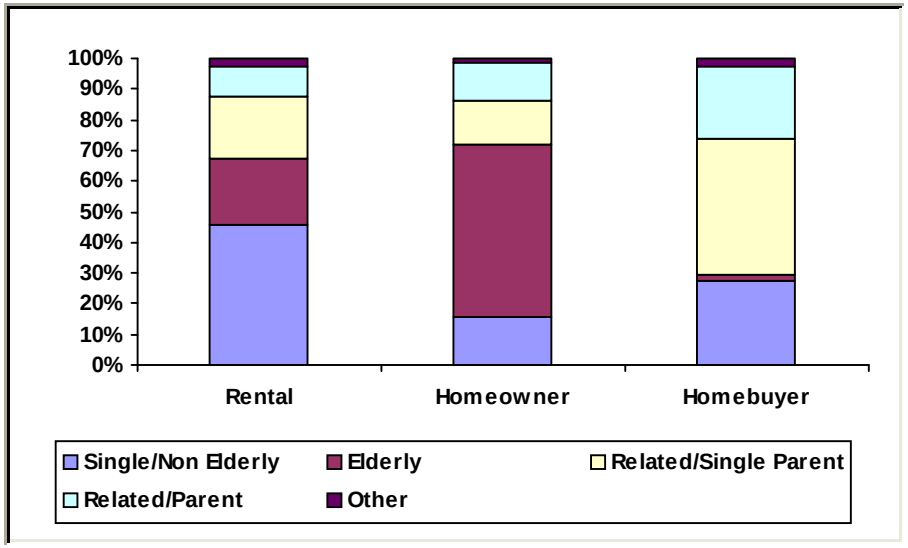
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

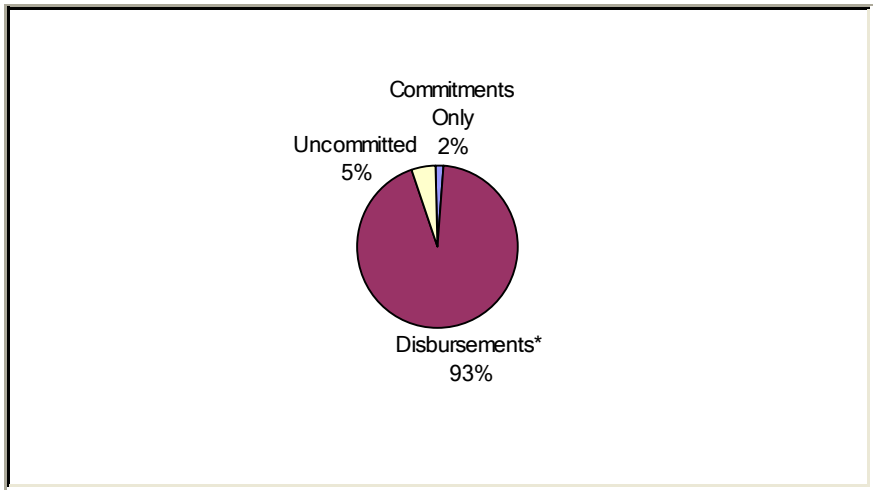
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Columbus-Muscogee, GA** **PJ Since:** **1992**

(1) Status of Funds

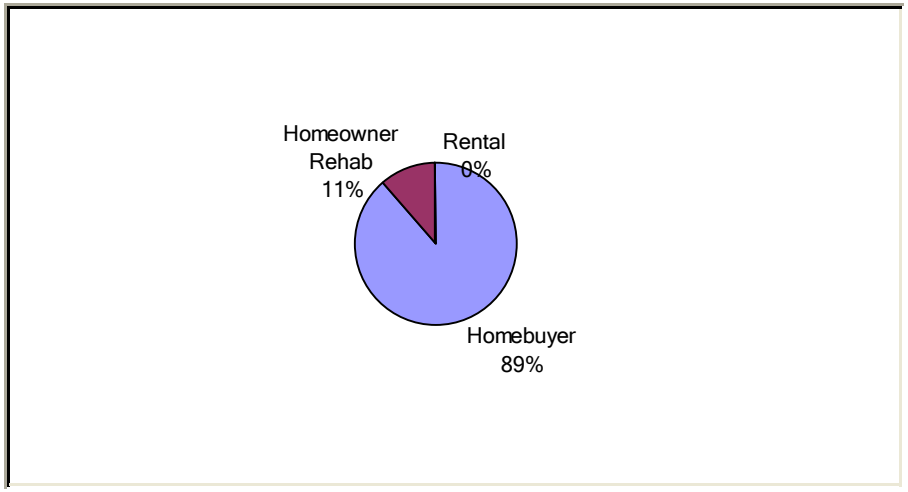
Total HOME Allocations Received: **$24,484,313**



* "Disbursements" include previously committed funds.

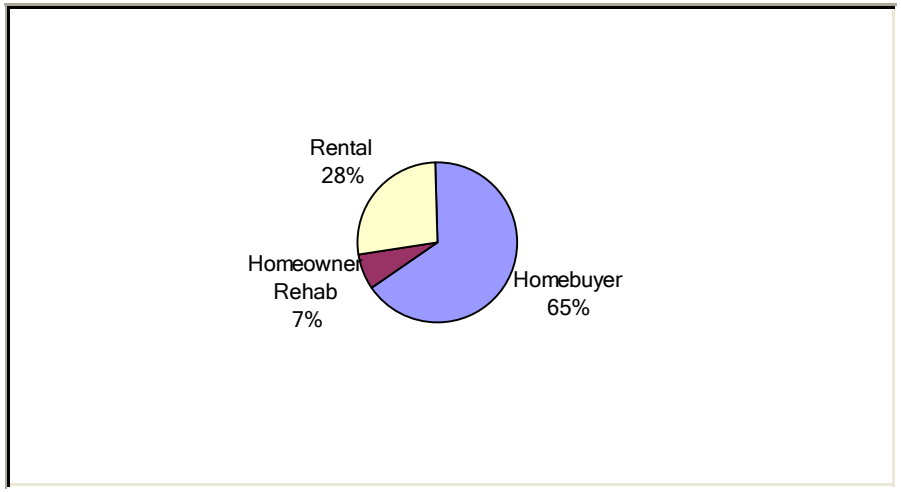
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **70**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,063**



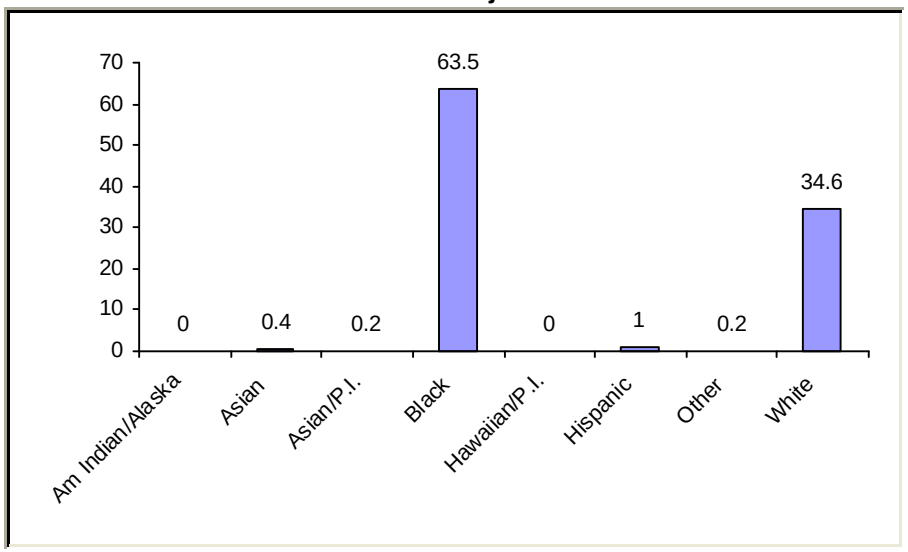
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus-Muscogee, GA

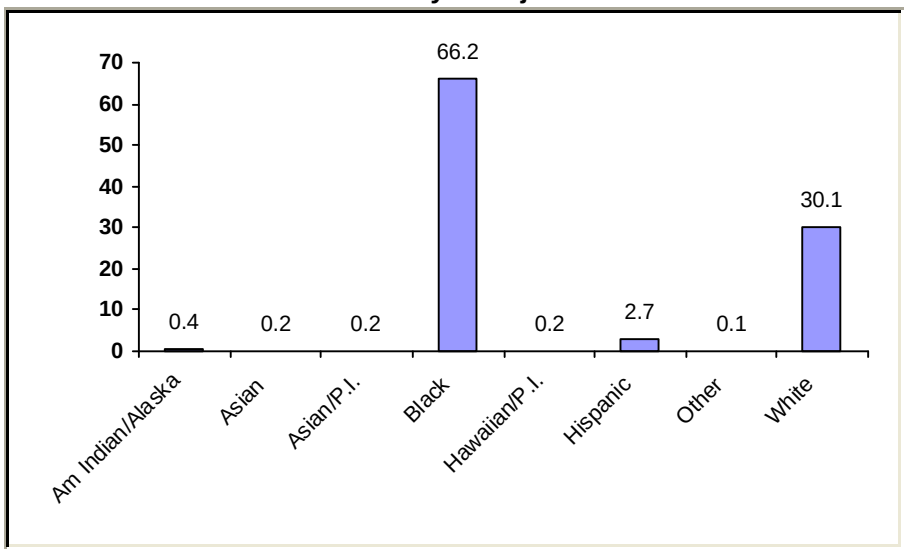
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



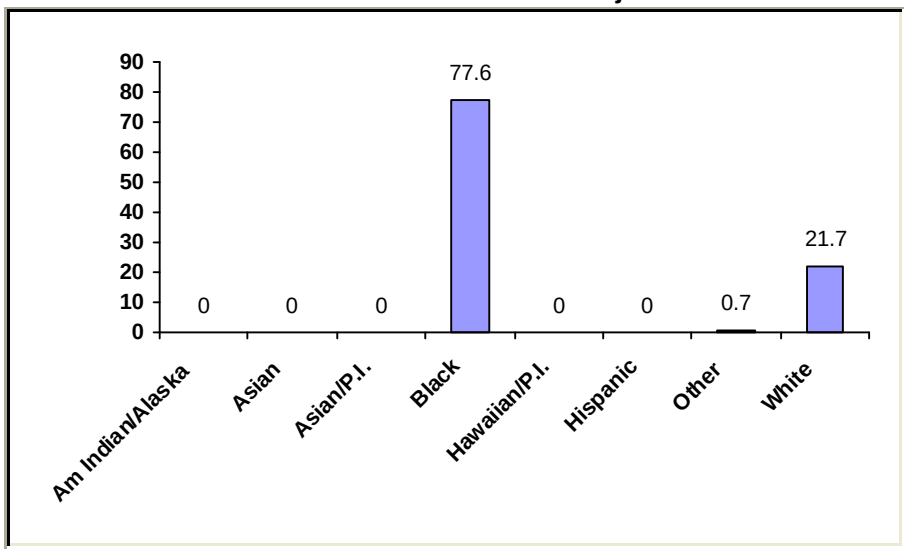
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,739**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,333**

Homeowner Rehabilitation Projects



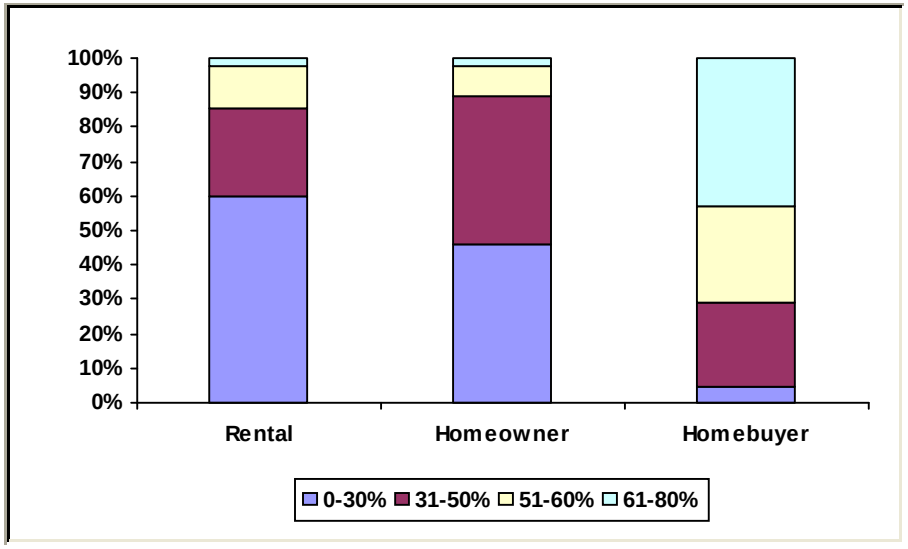
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,895**

* TDC - Includes all sources of funds

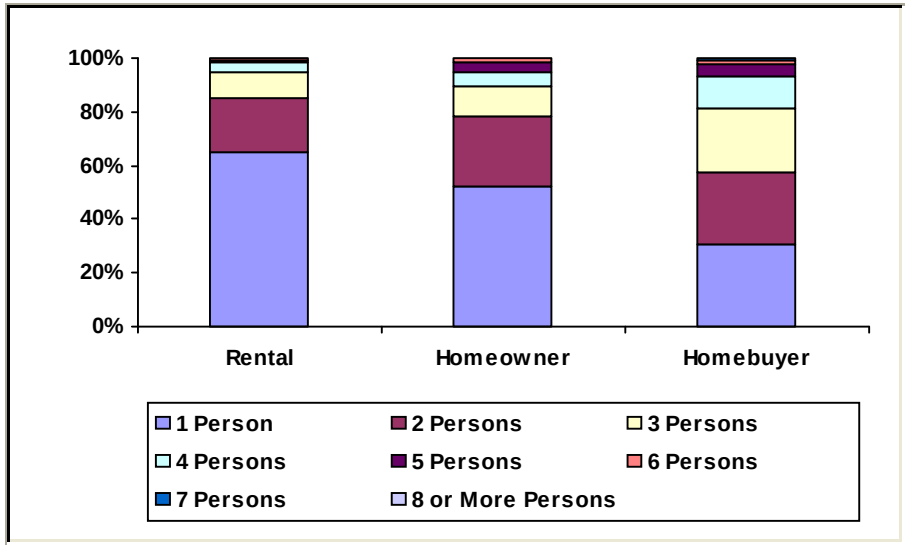
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus-Muscogee, GA

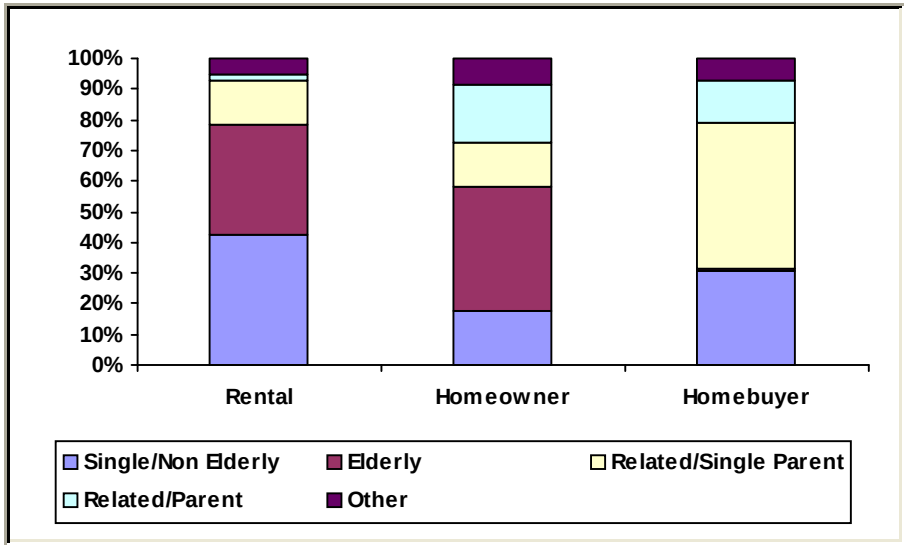
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



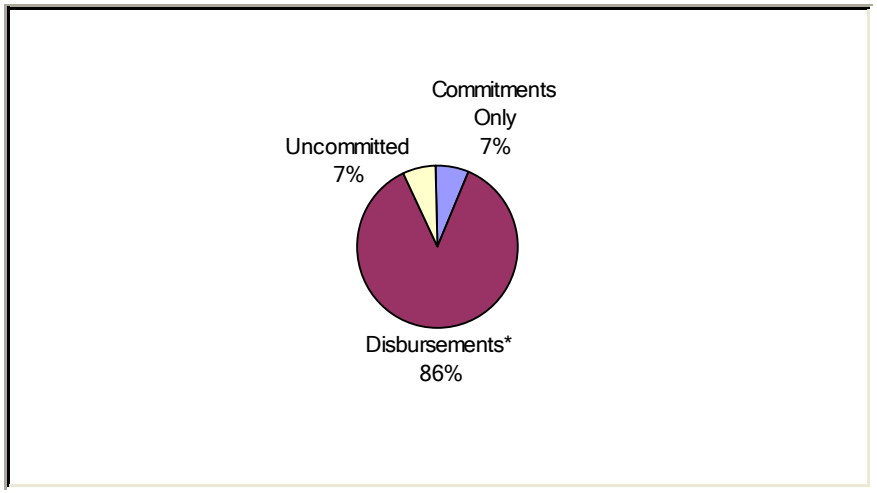
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **De Kalb County, GA** **PJ Since:** **1992**

(1) Status of Funds

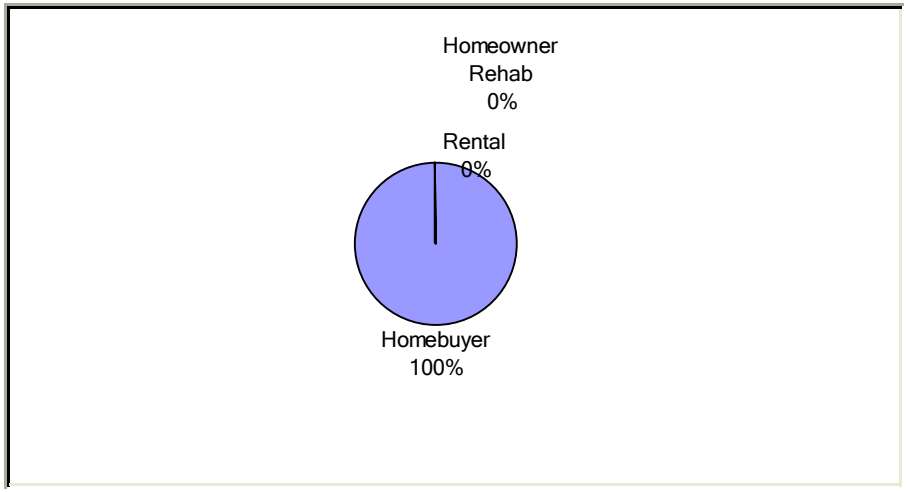
Total HOME Allocations Received: **$47,203,507**



* "Disbursements" include previously committed funds.

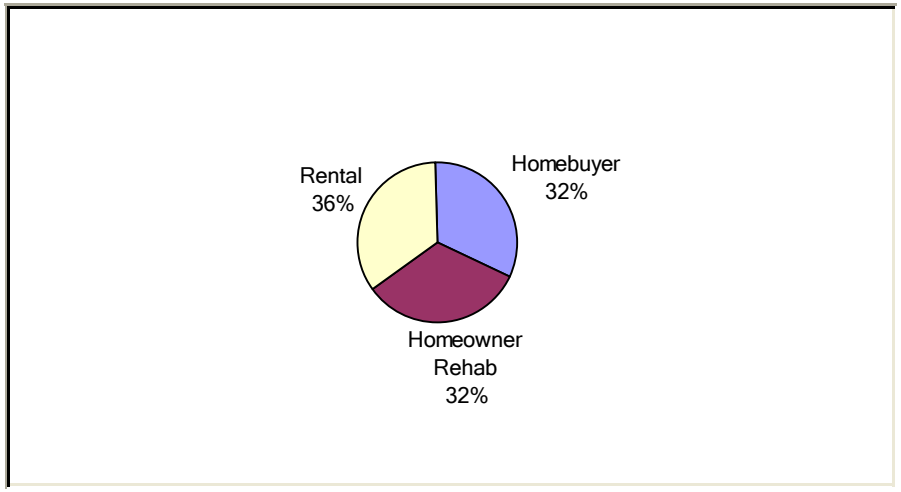
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **51**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,749**



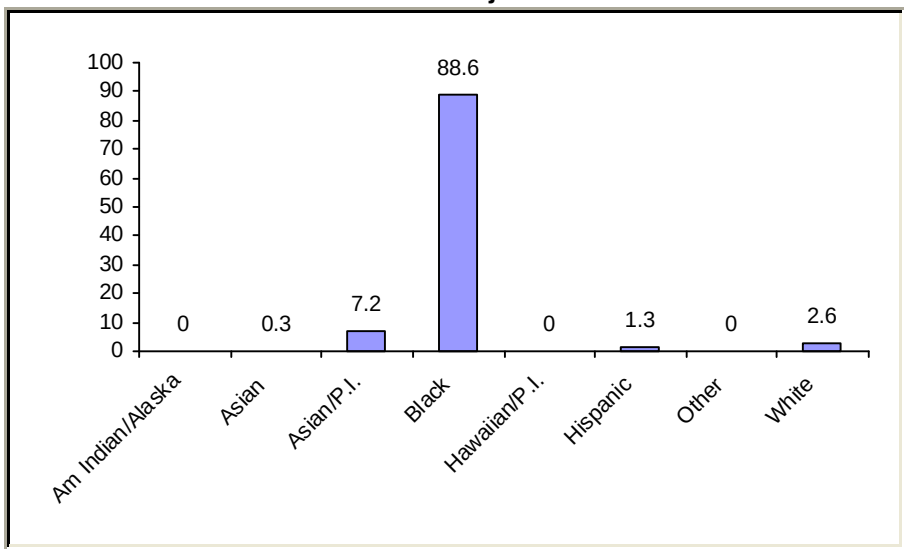
Tenant-Based Rental Assistance (TBRA) Total: **27 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

De Kalb County, GA

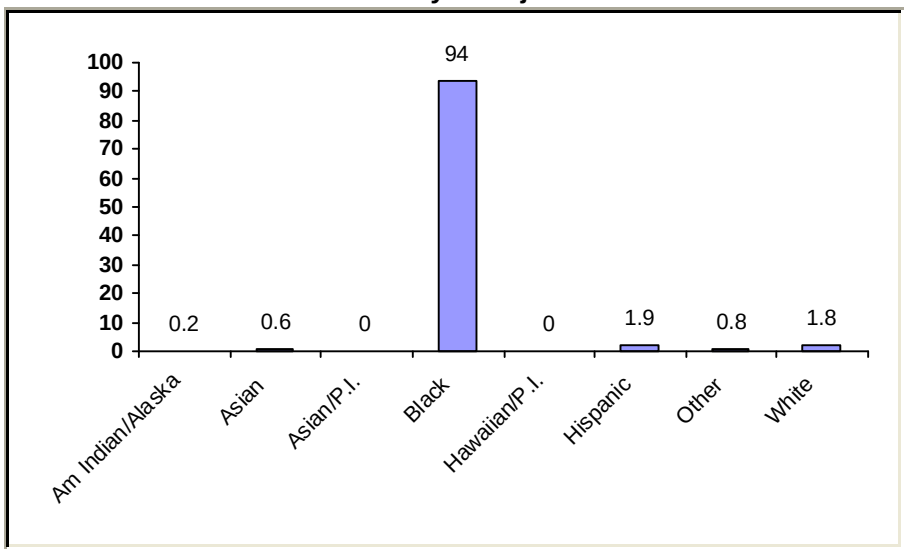
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



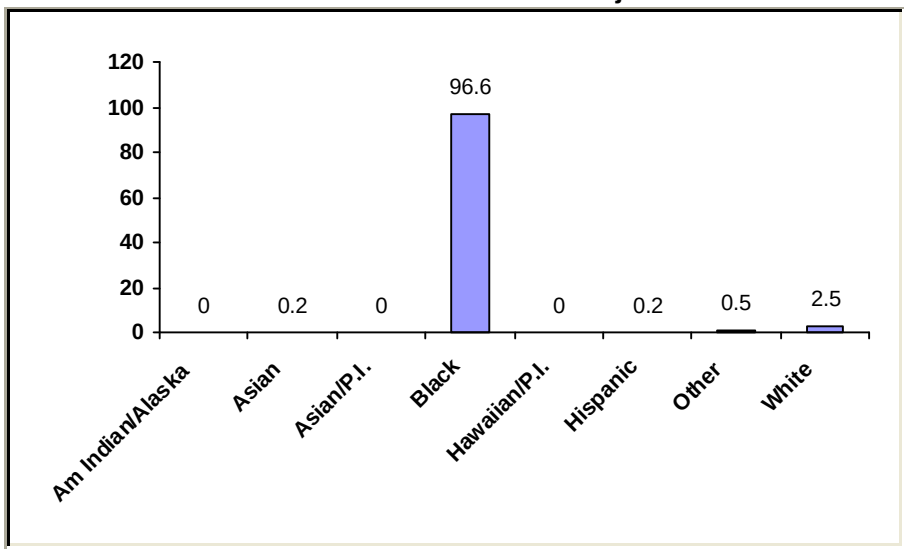
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,221**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,990**

Homeowner Rehabilitation Projects

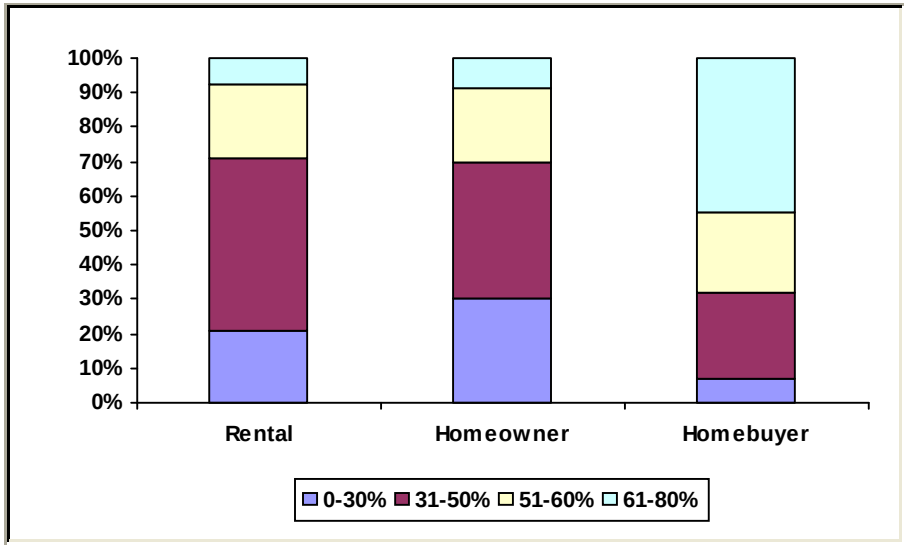


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,358**

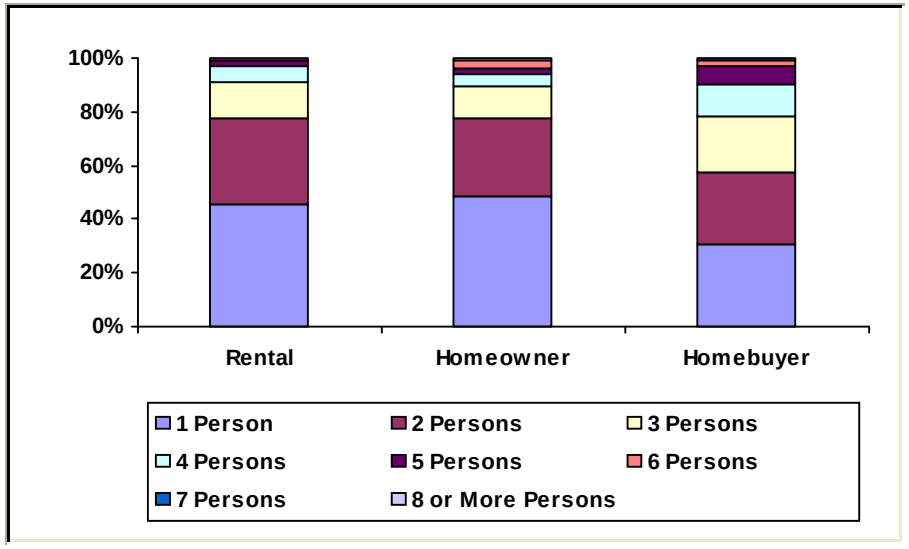
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

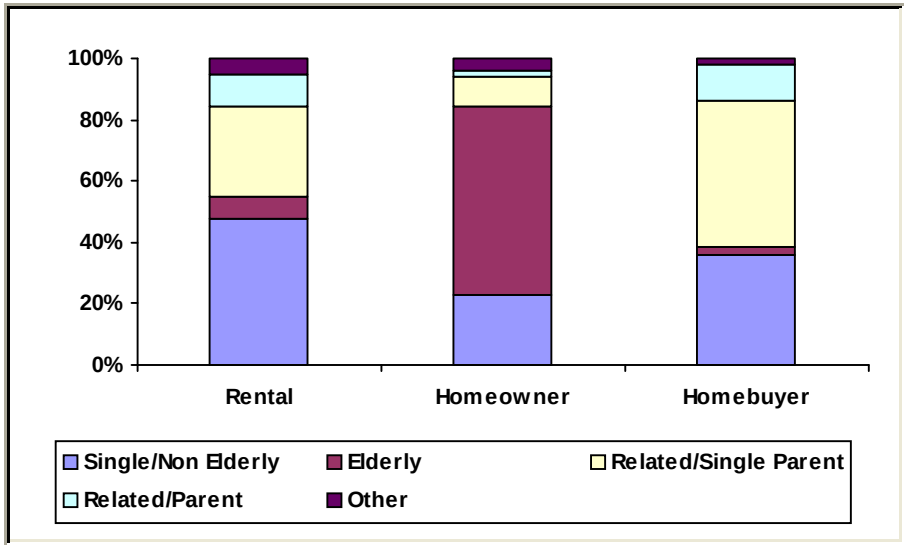
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



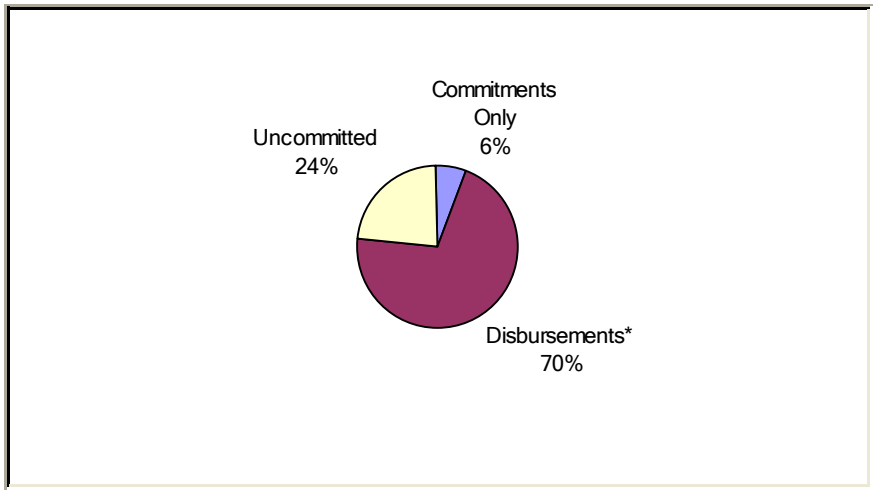
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fulton County, GA** **PJ Since:** **2000**

(1) Status of Funds

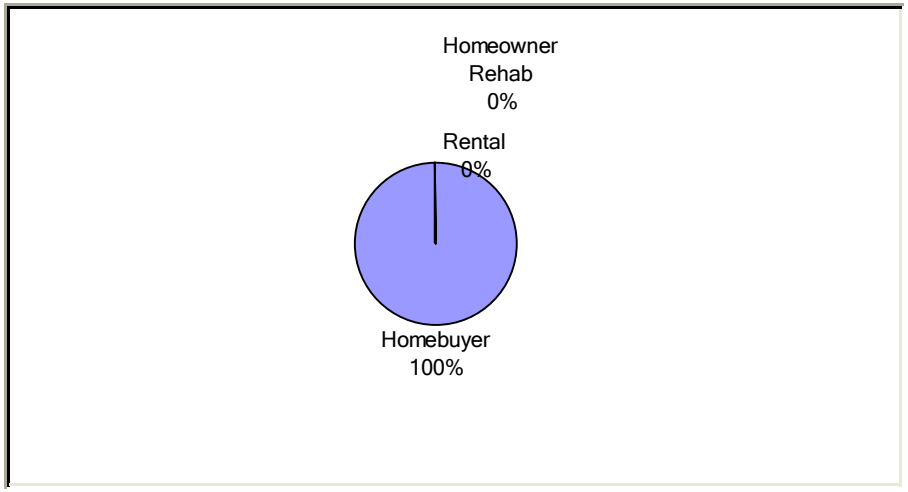
Total HOME Allocations Received: **$15,642,182**



* "Disbursements" include previously committed funds.

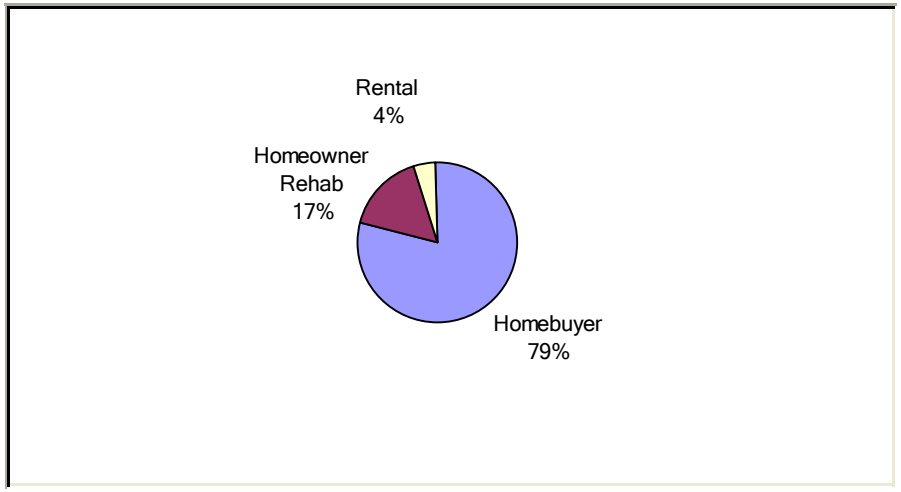
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **56 Households**

Cumulative Since 2000 Total: **414**



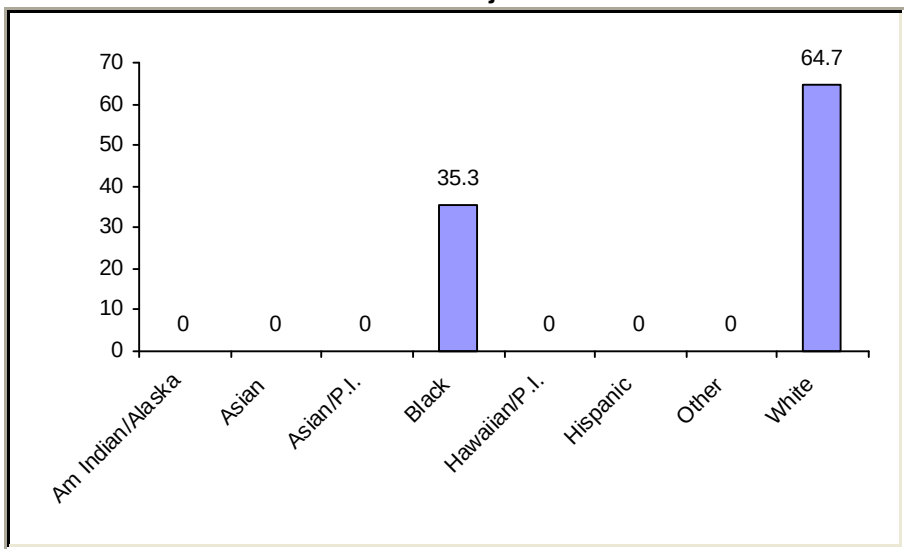
Tenant-Based Rental Assistance (TBRA) Total: **3346 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fulton County, GA

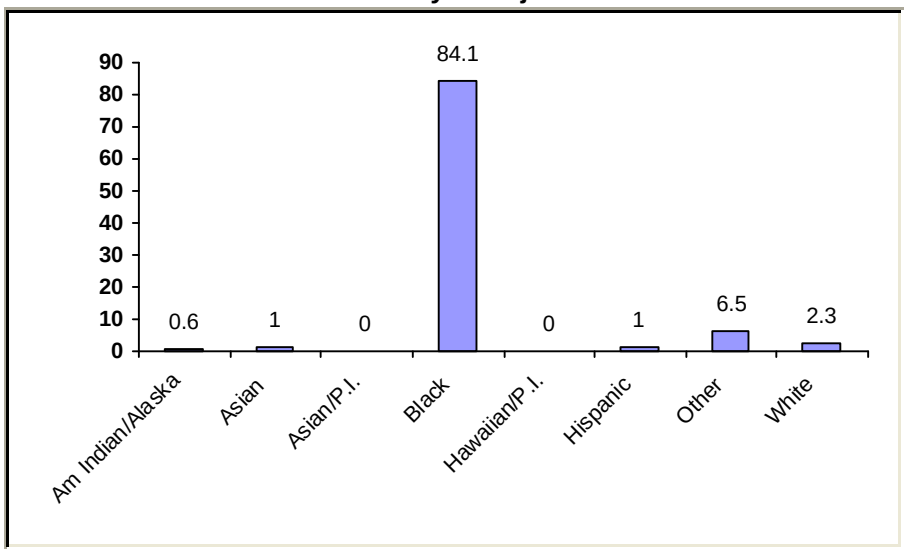
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



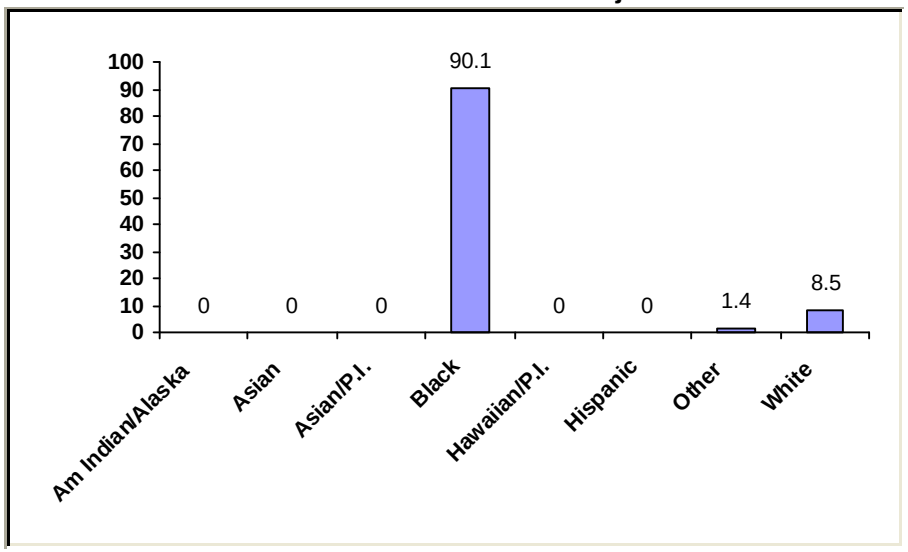
Avg. Total Dev. Cost (TDC)* Per Unit: **$390,812**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,705**

Homeowner Rehabilitation Projects

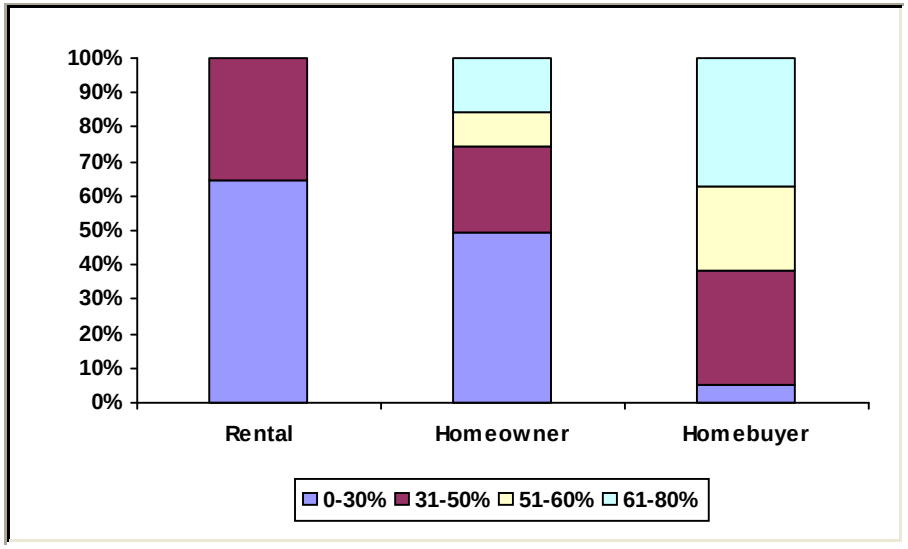


Avg. Total Dev. Cost (TDC)* Per Unit: **$47,799**

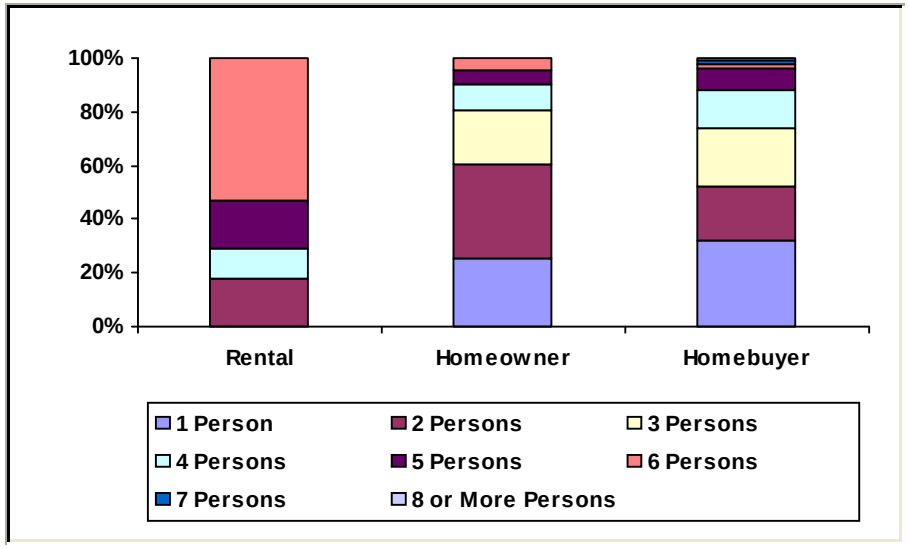
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

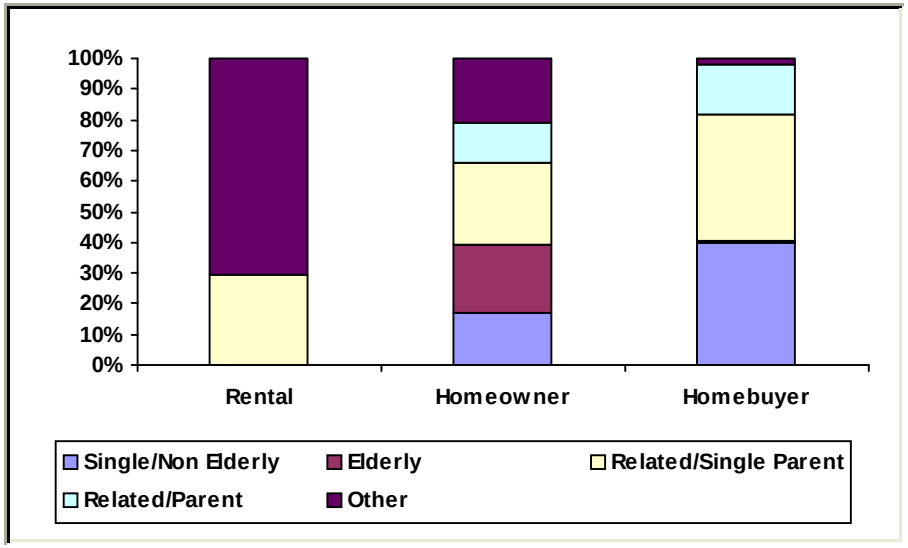
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



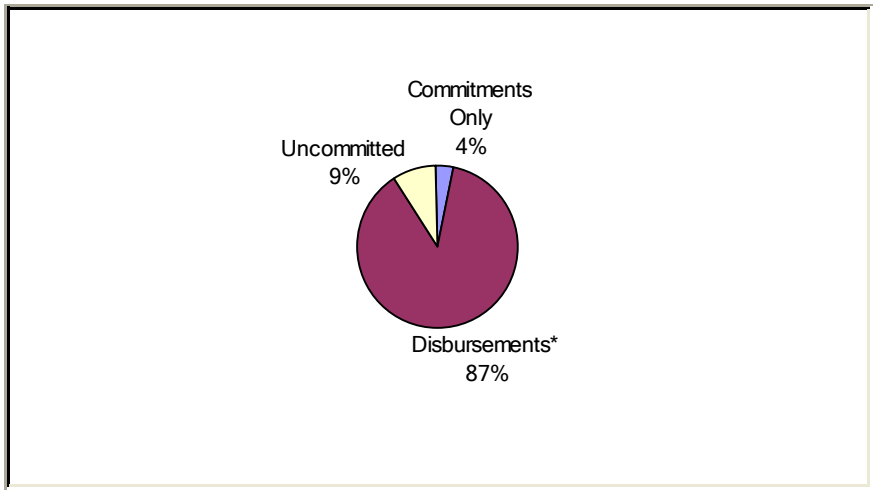
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Gwinnett County, GA** **PJ Since:** **2000**

(1) Status of Funds

Total HOME Allocations Received: **$16,605,814**



* "Disbursements" include previously committed funds.

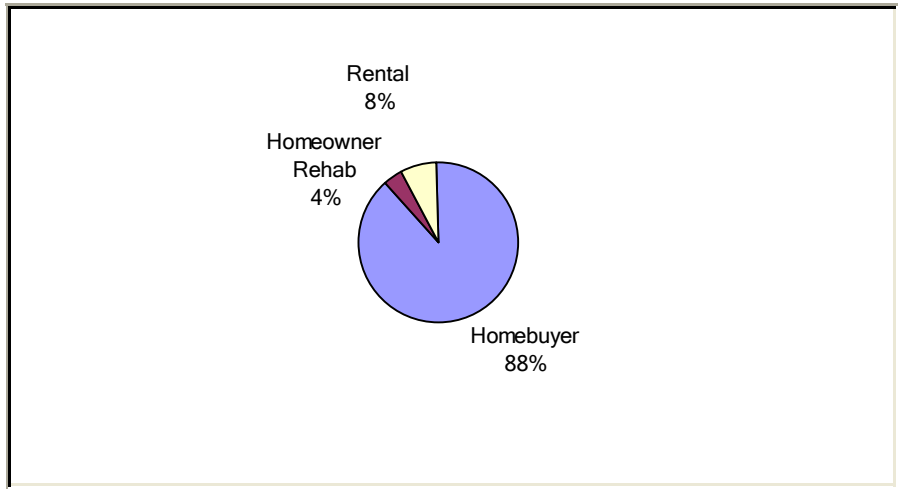
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2000 Total: **764**



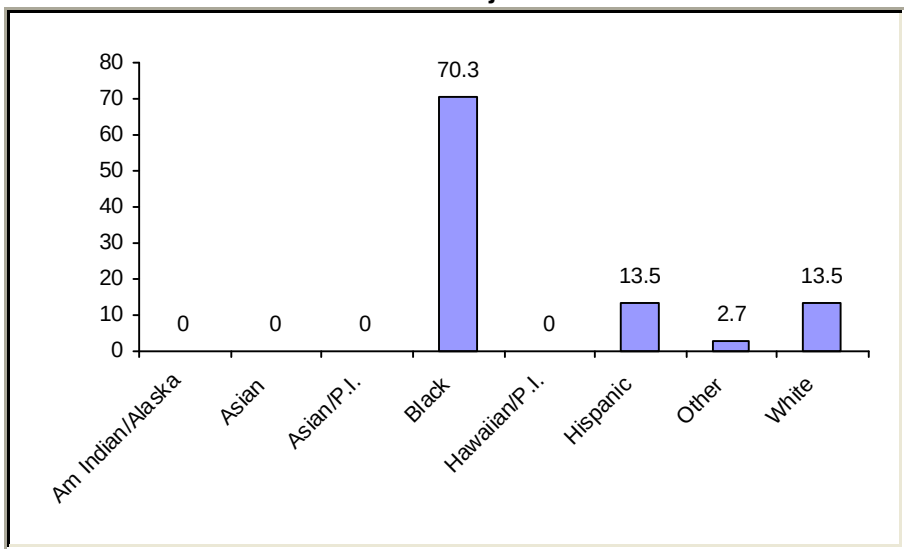
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gwinnett County, GA

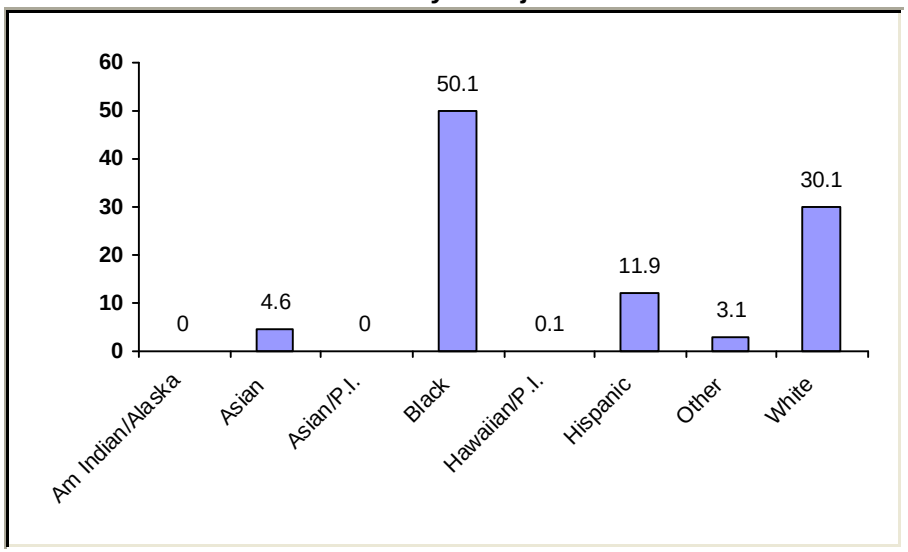
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



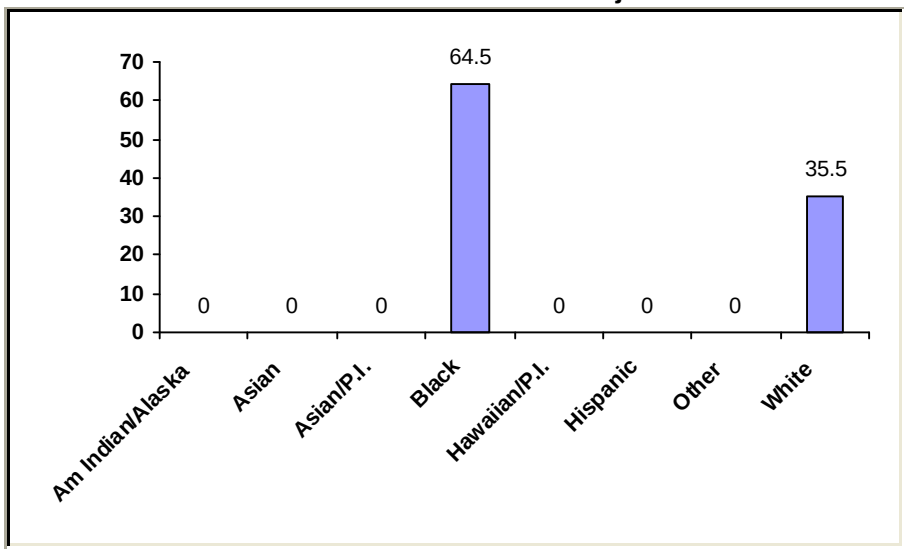
Avg. Total Dev. Cost (TDC)* Per Unit: **$313,160**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,477**

Homeowner Rehabilitation Projects

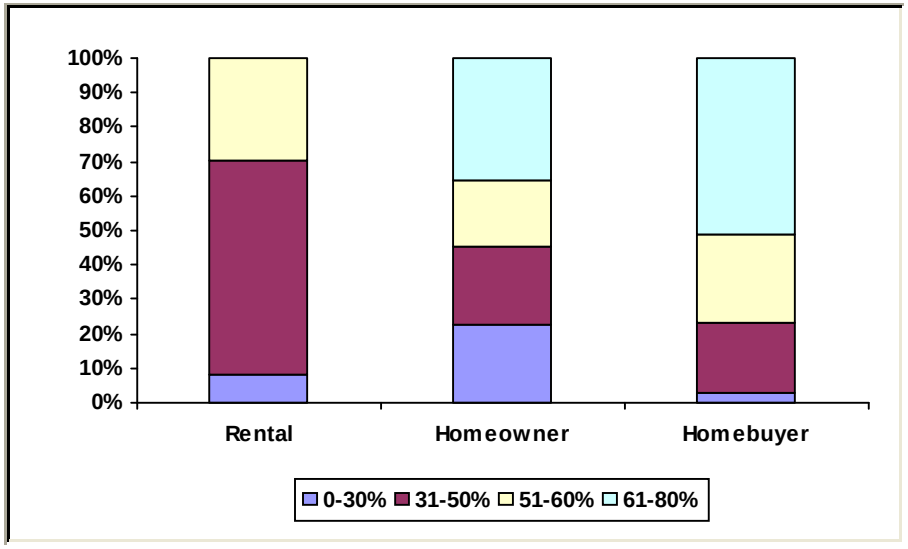


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,053**

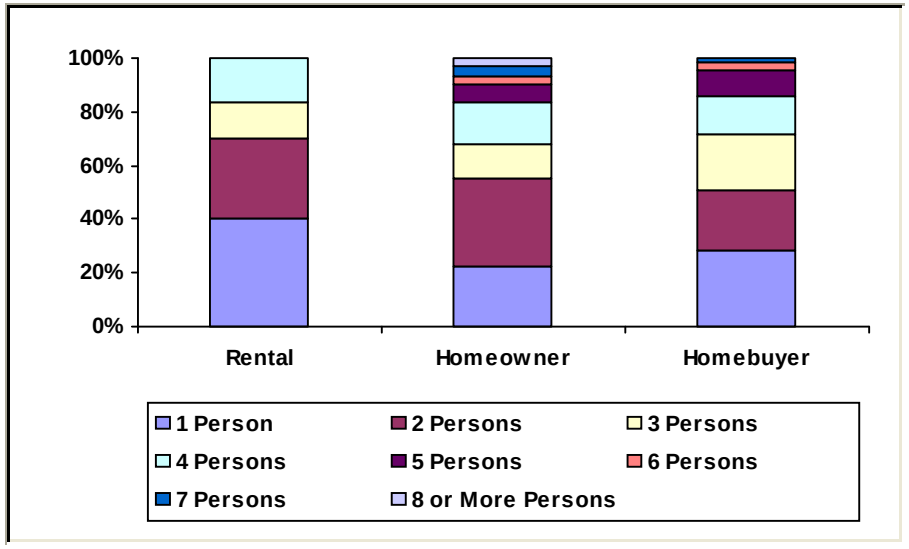
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

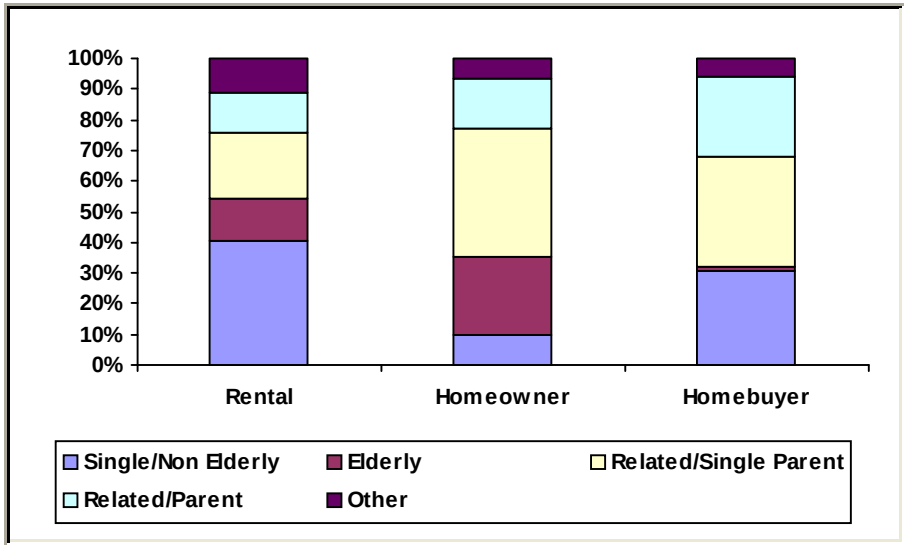
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



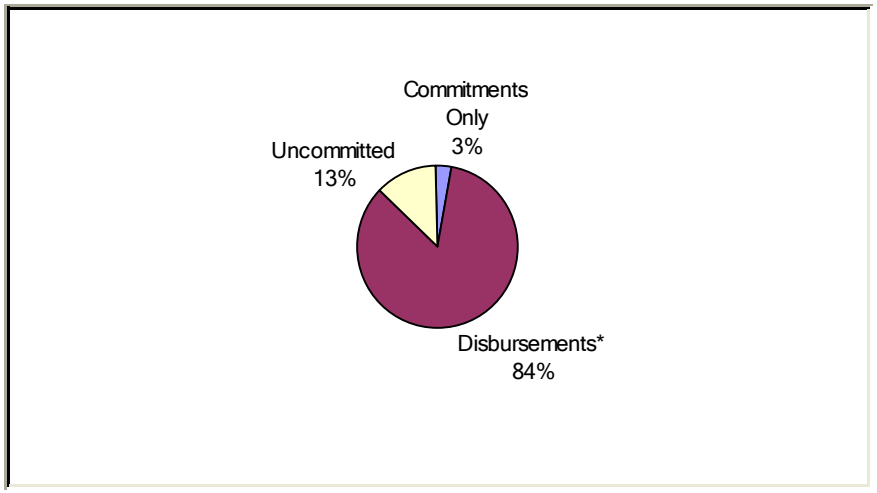
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Macon, GA** **PJ Since:** **1992**

(1) Status of Funds

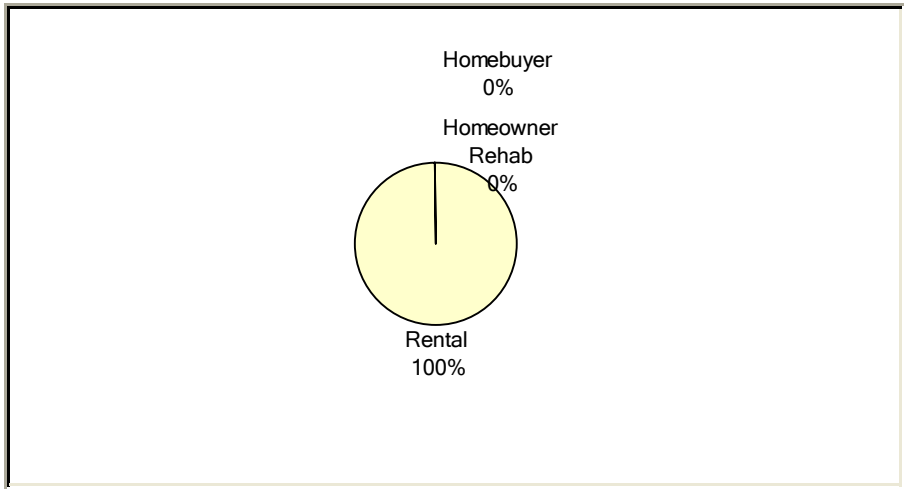
Total HOME Allocations Received: **$19,353,447**



* "Disbursements" include previously committed funds.

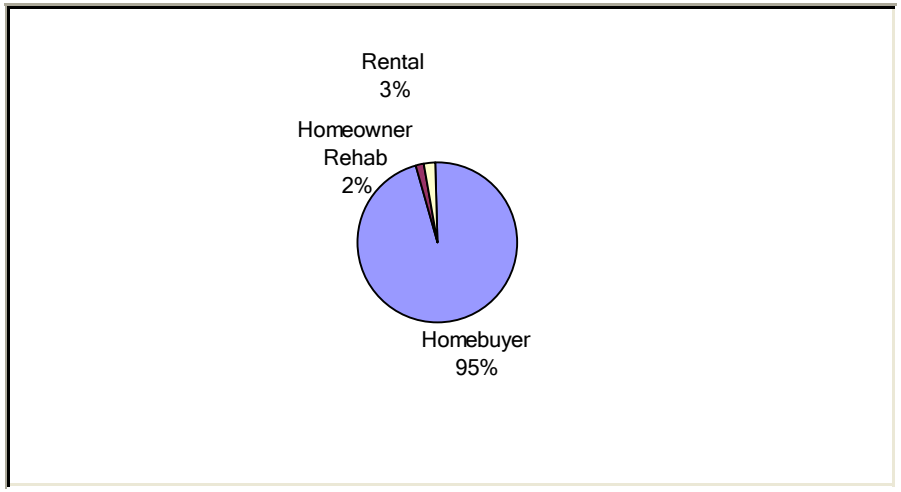
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **537**



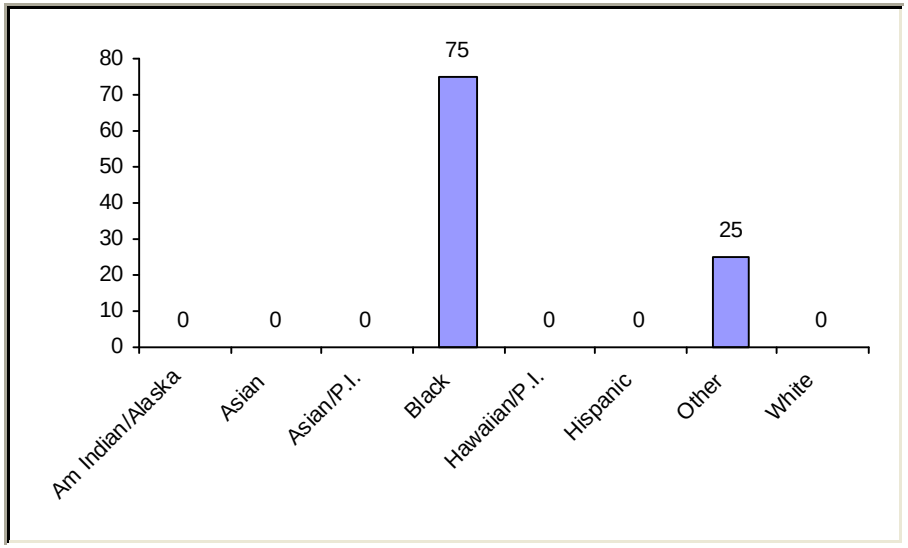
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Macon, GA

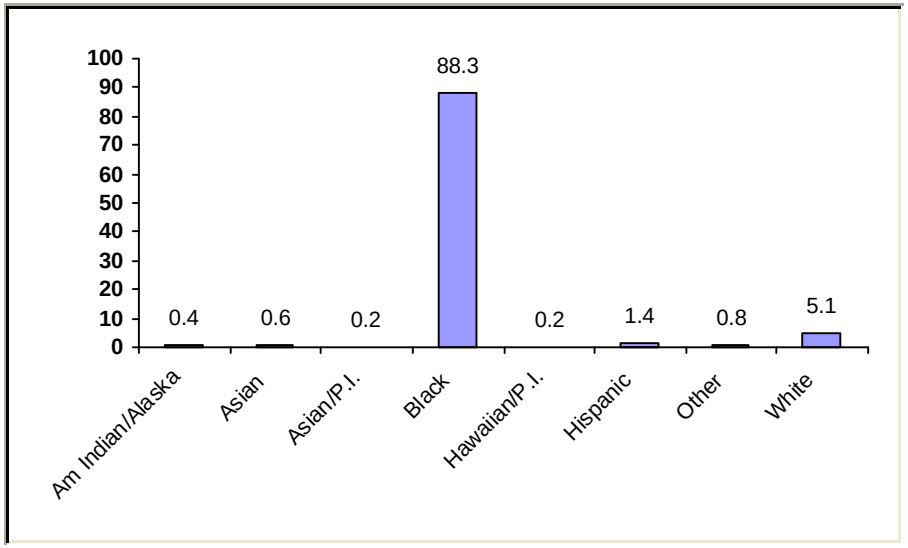
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



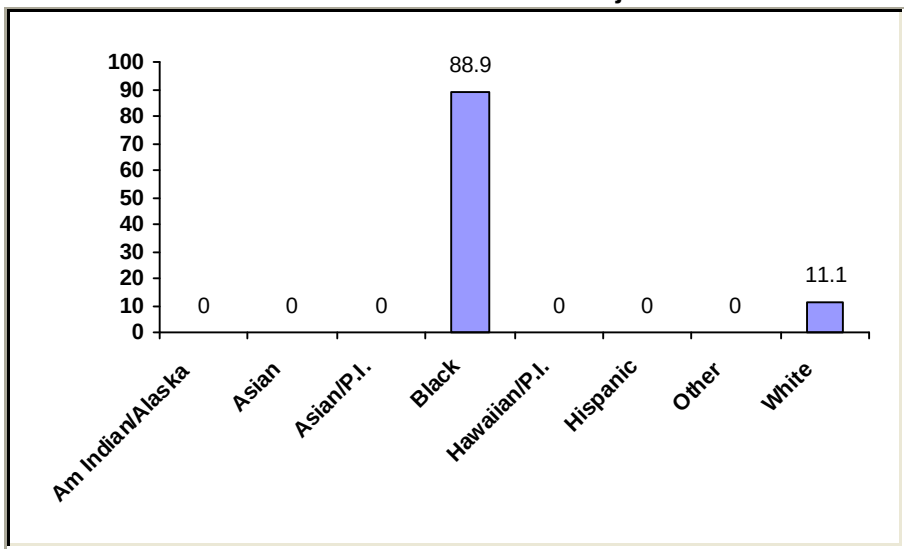
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,983**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,174**

Homeowner Rehabilitation Projects



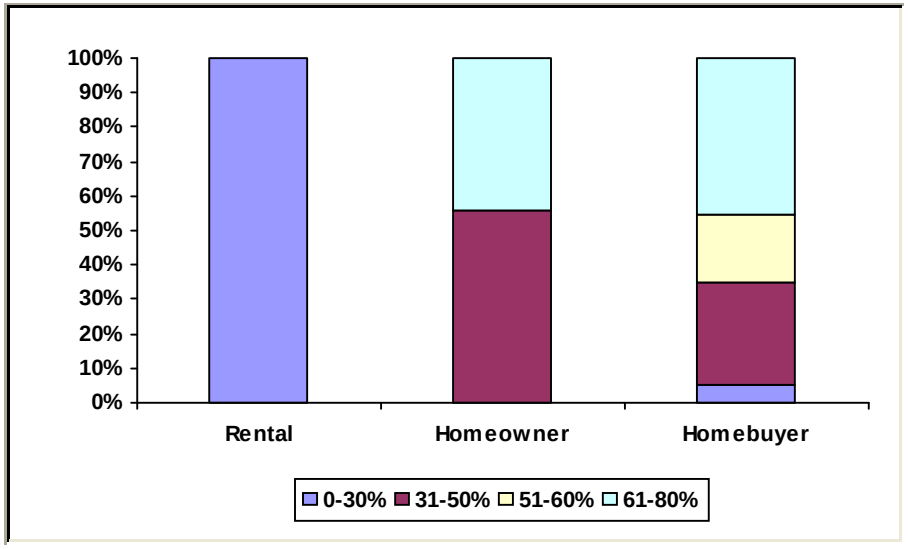
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,409**

* TDC - Includes all sources of funds

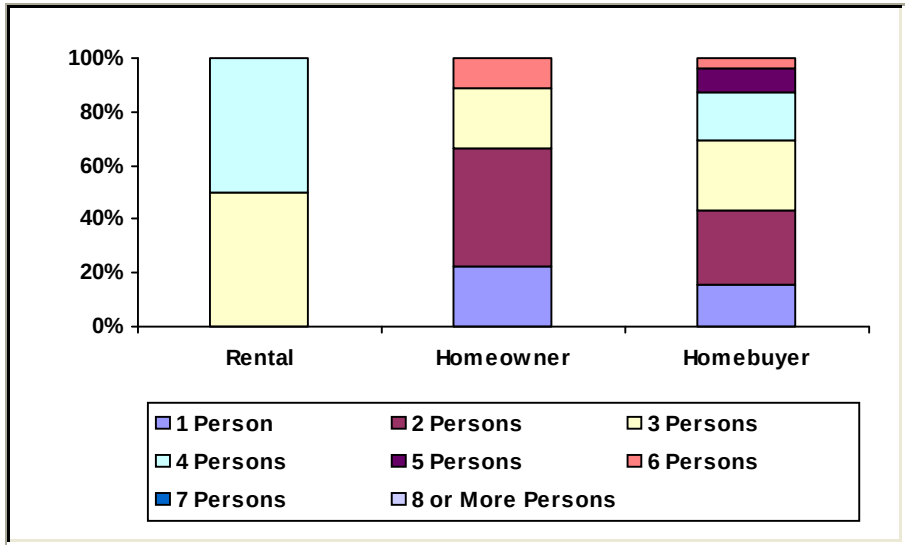
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Macon, GA

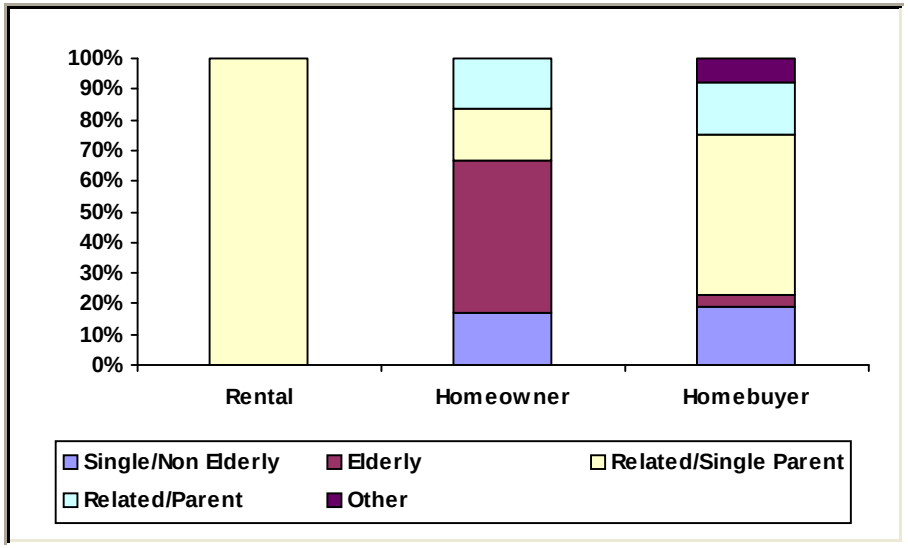
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



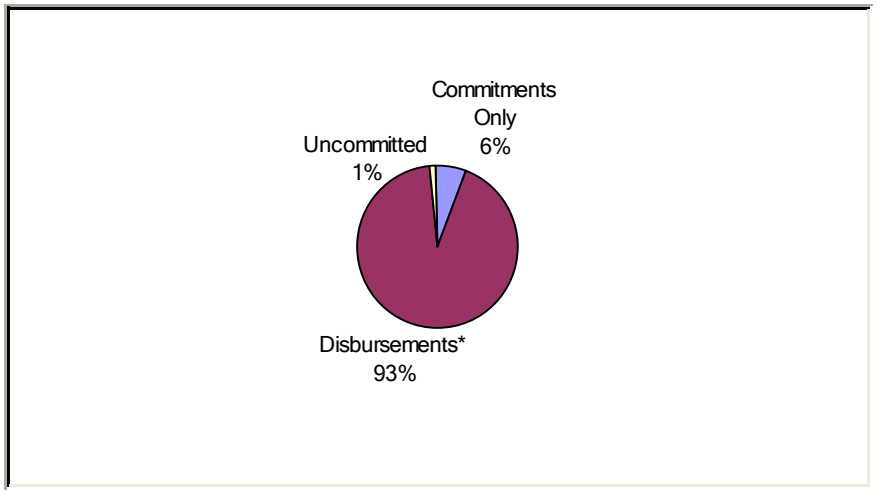
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Savannah, GA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$25,170,232**



* "Disbursements" include previously committed funds.

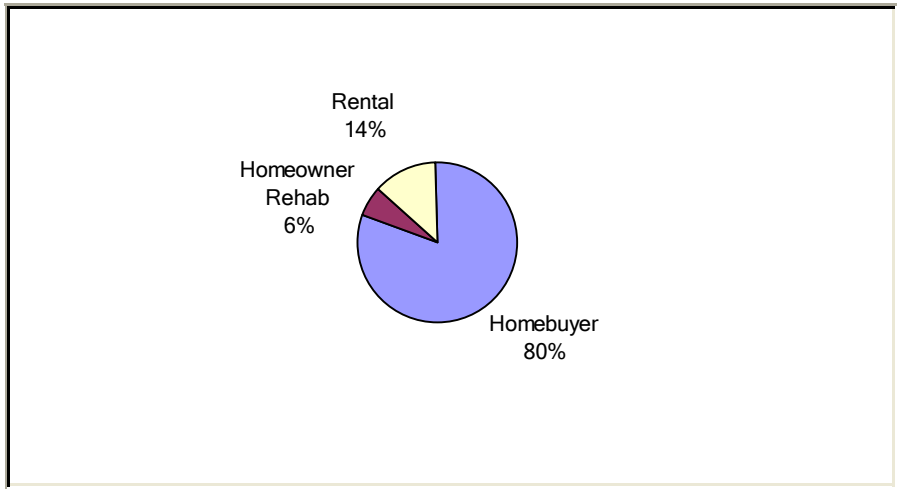
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,344**



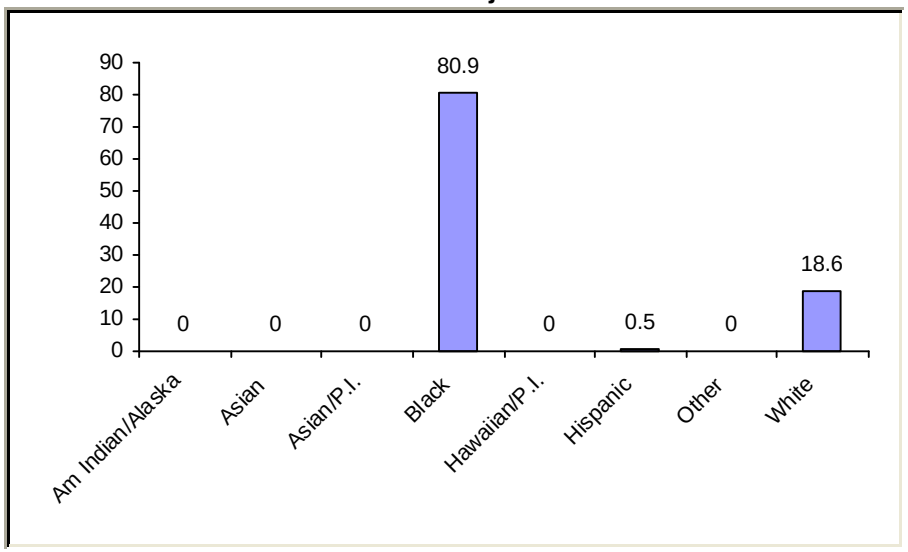
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Savannah, GA

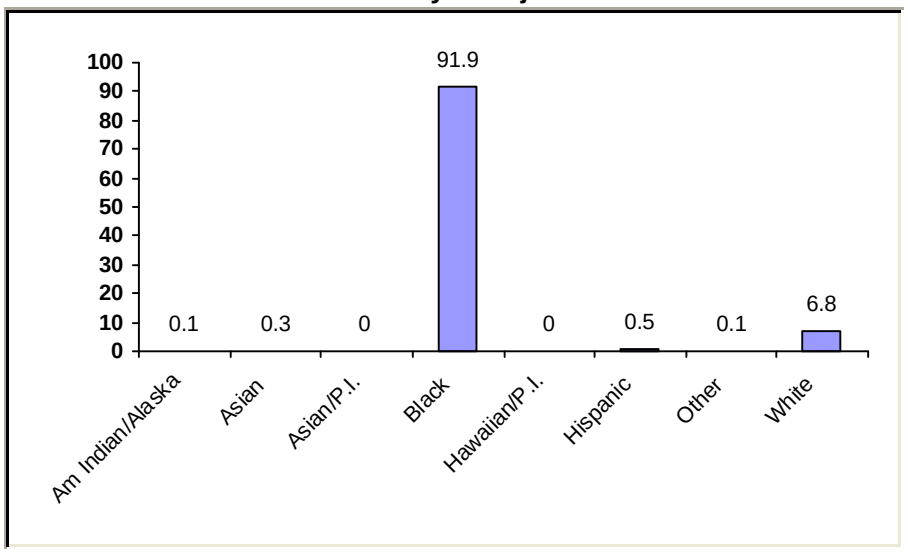
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



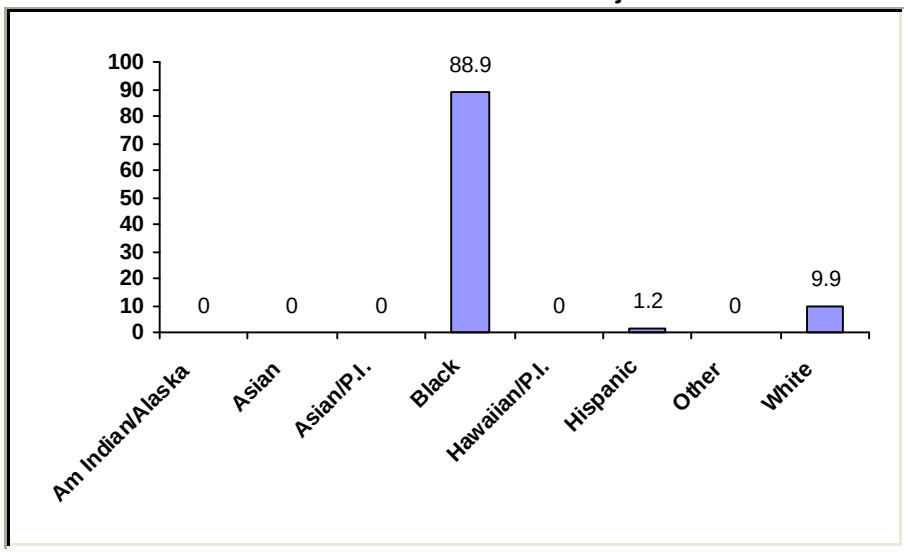
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,796**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,043**

Homeowner Rehabilitation Projects



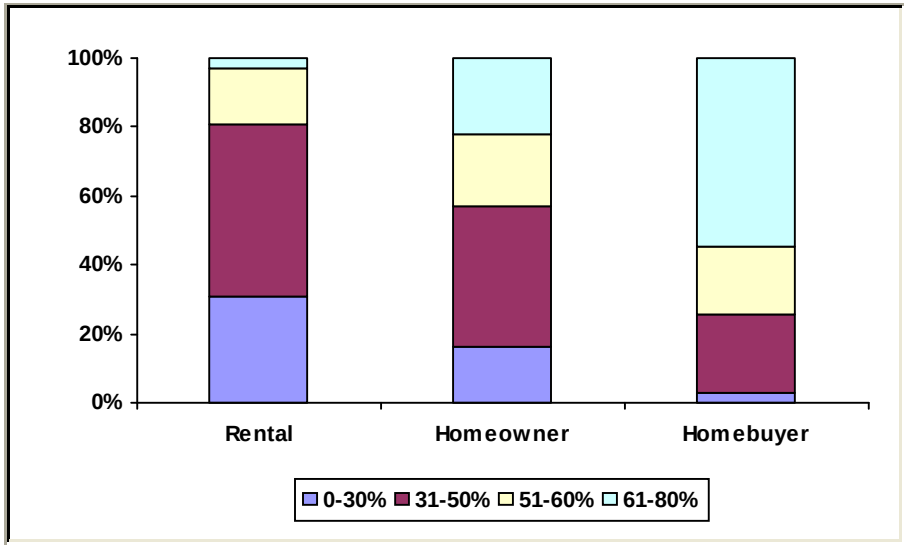
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,981**

* TDC - Includes all sources of funds

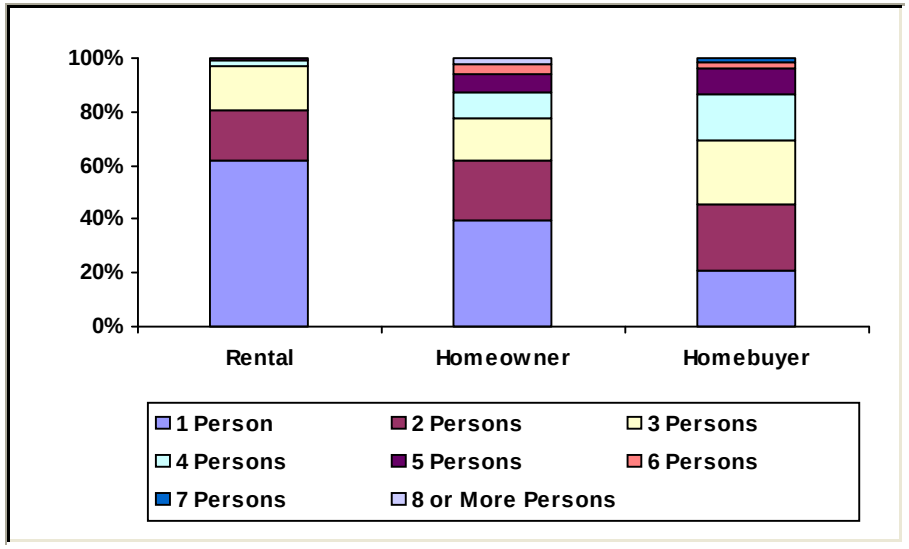
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Savannah, GA

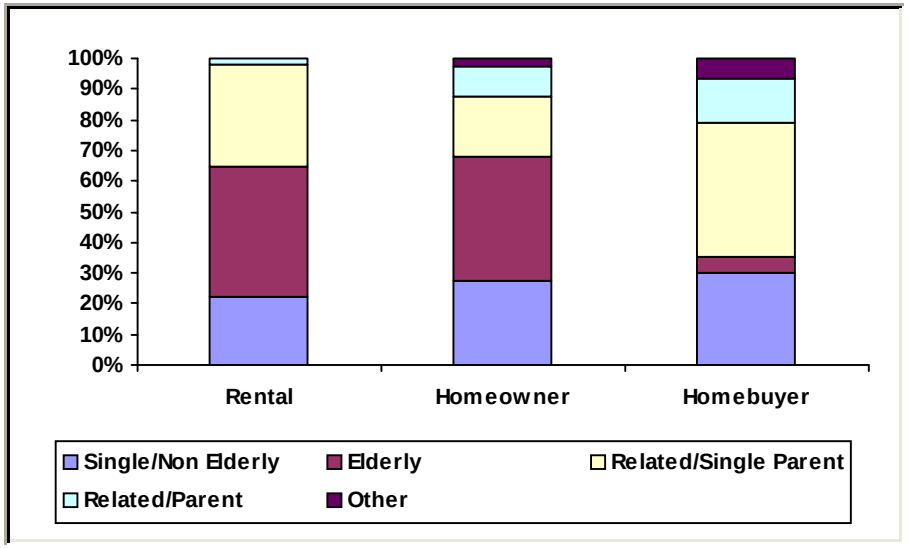
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



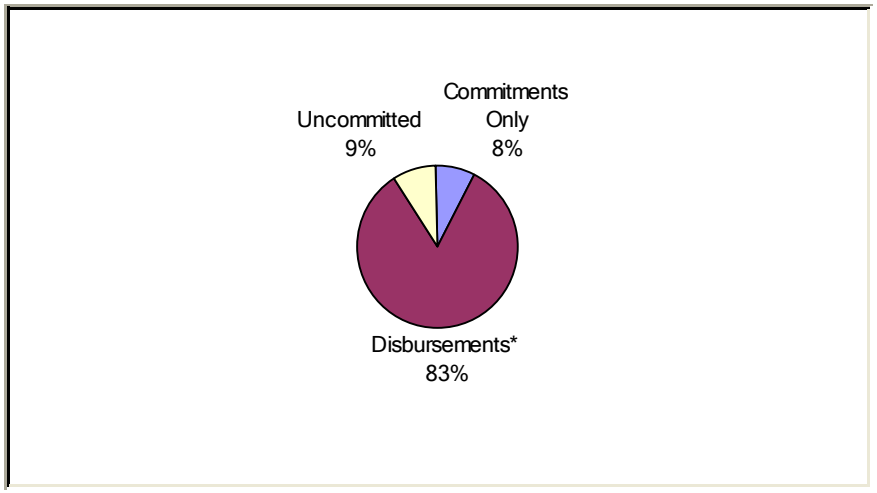
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Honolulu, HI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$87,349,950**



* "Disbursements" include previously committed funds.

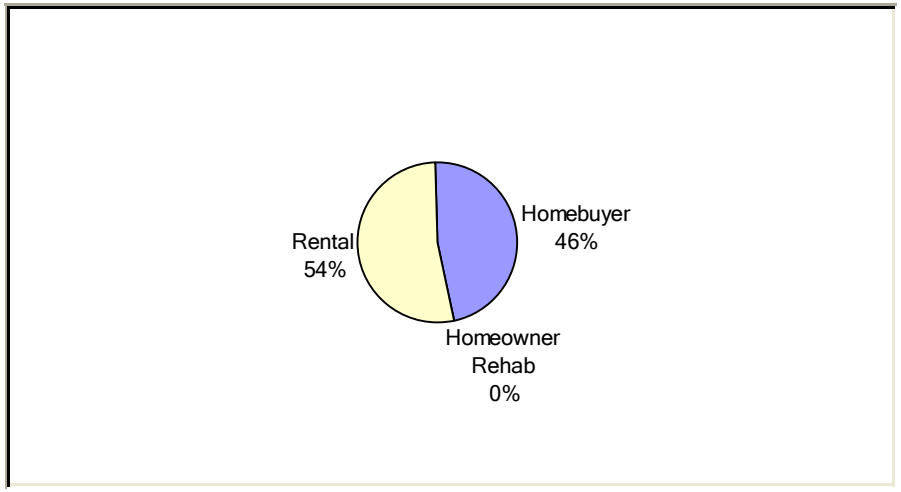
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **27 Households**

Cumulative Since 1992 Total: **1,209**



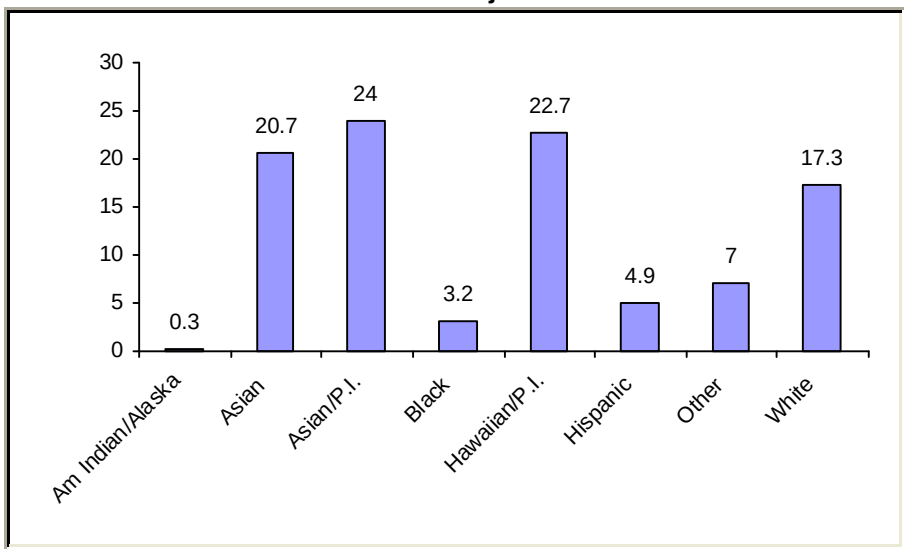
Tenant-Based Rental Assistance (TBRA) Total: **137 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Honolulu, HI

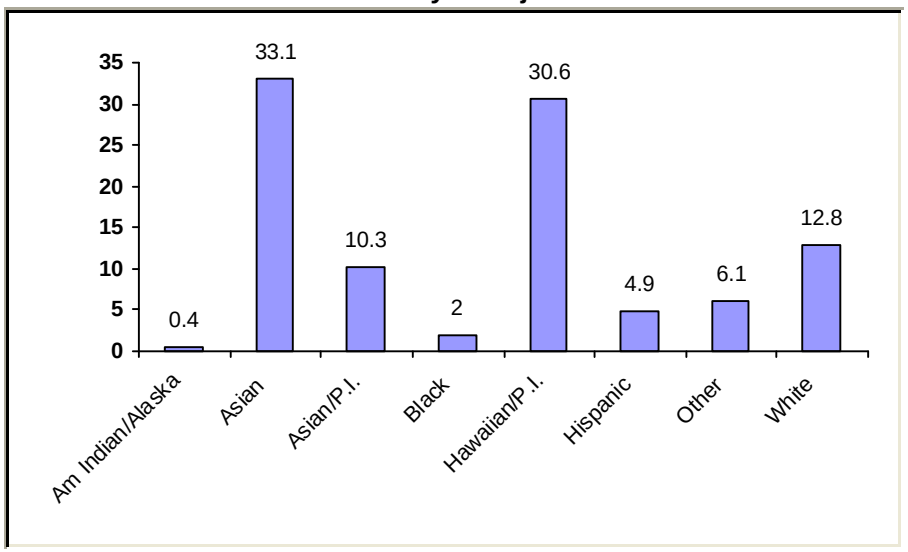
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,491**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$161,838**

Homeowner Rehabilitation Projects

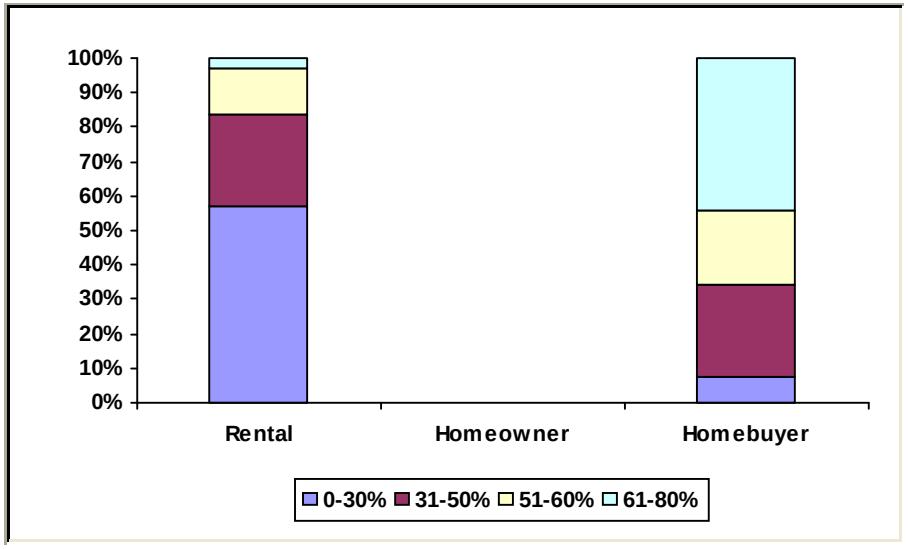
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

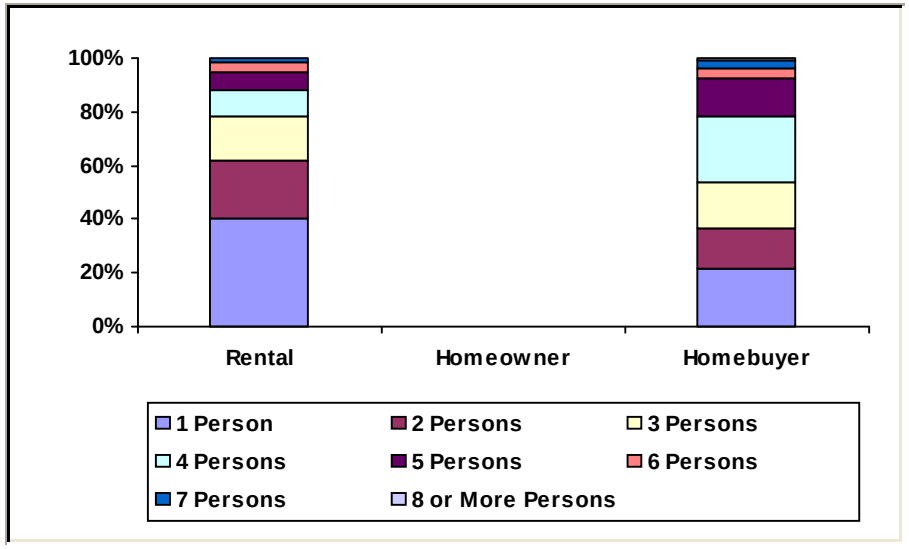
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

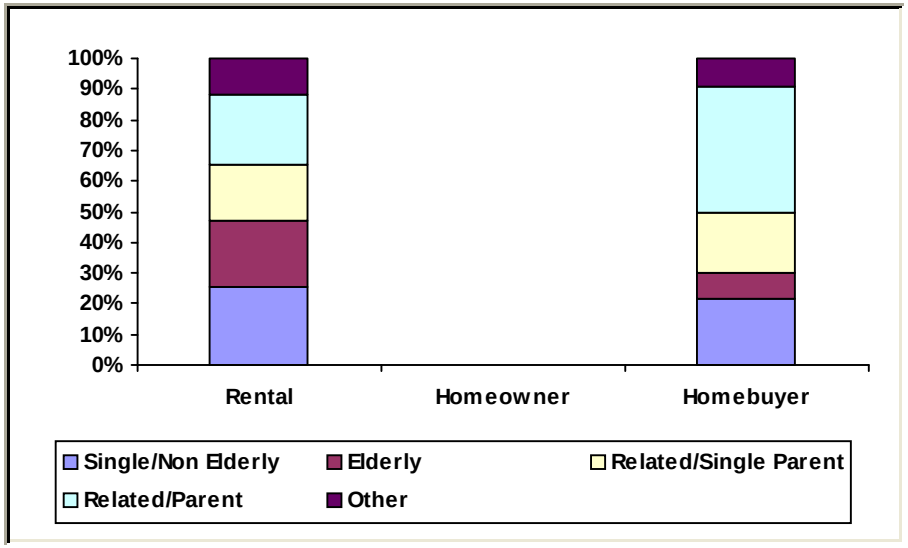
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



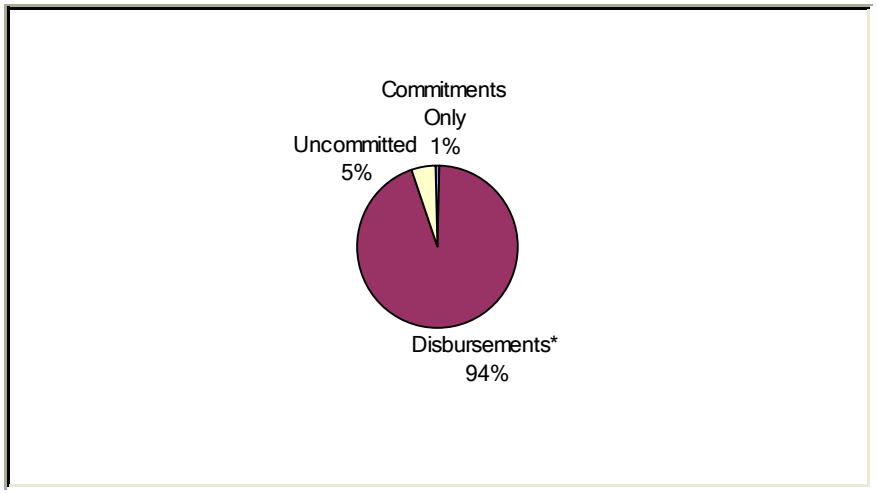
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Cedar Rapids, IA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,933,643**



* "Disbursements" include previously committed funds.

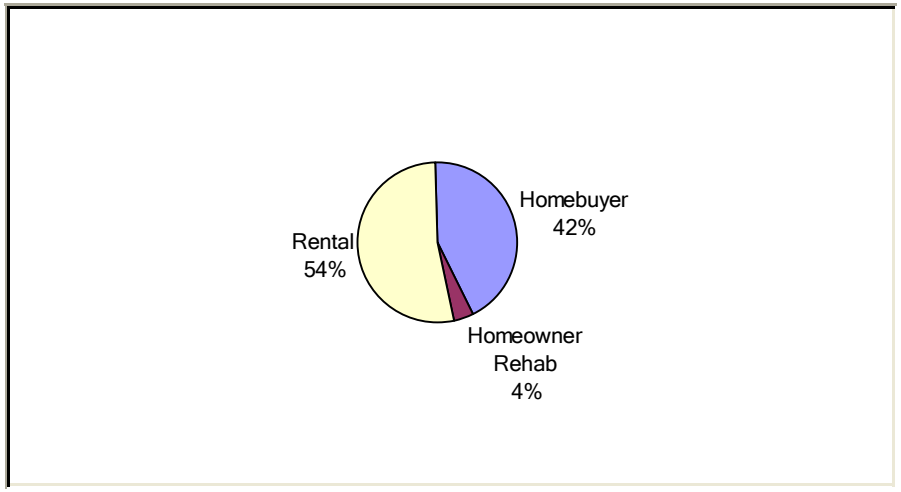
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **1,021**



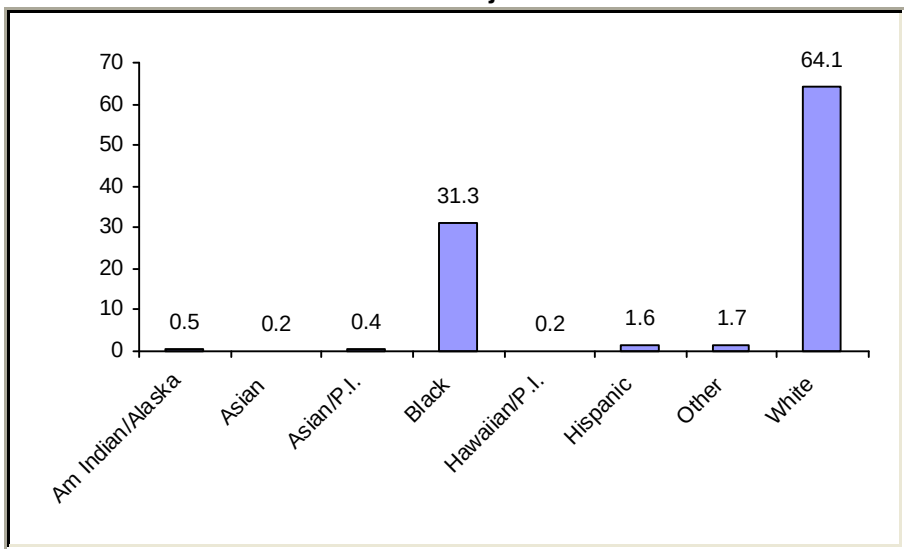
Tenant-Based Rental Assistance (TBRA) Total: **1671 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cedar Rapids, IA

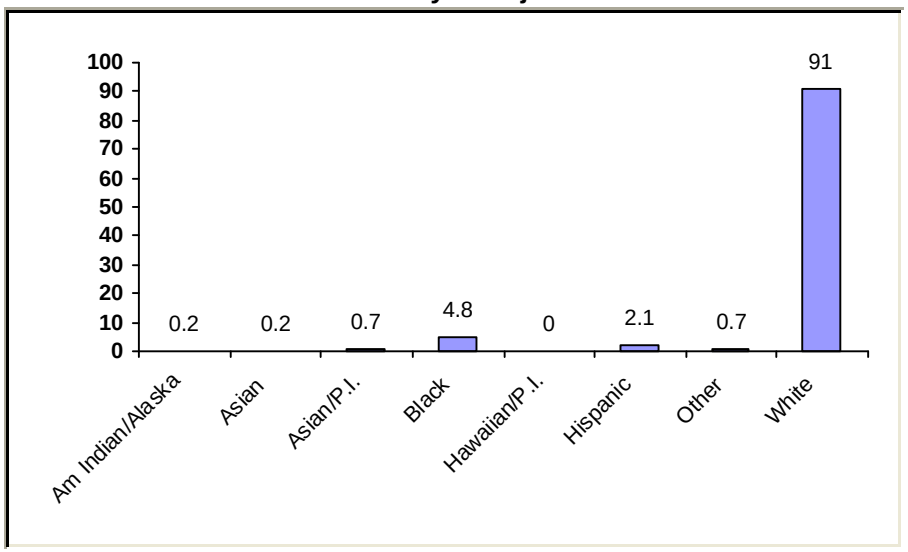
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



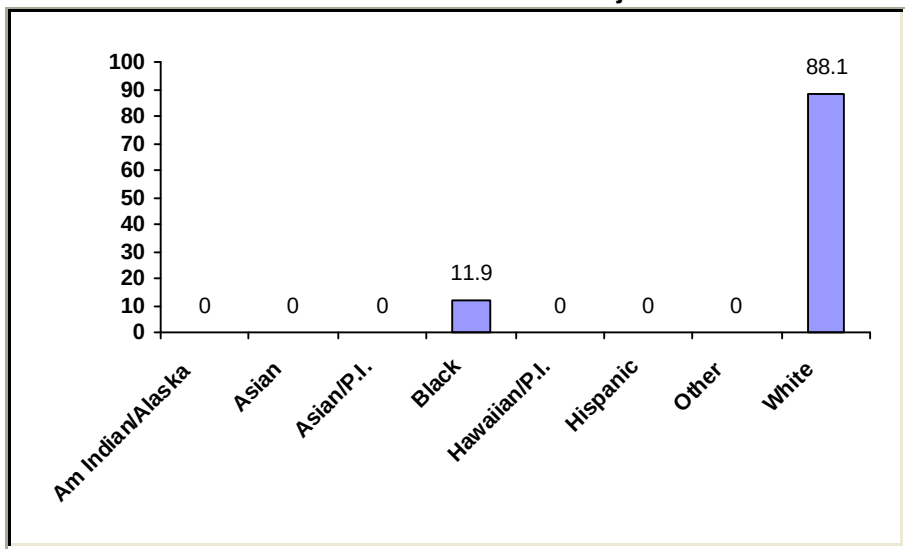
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,218**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,552**

Homeowner Rehabilitation Projects



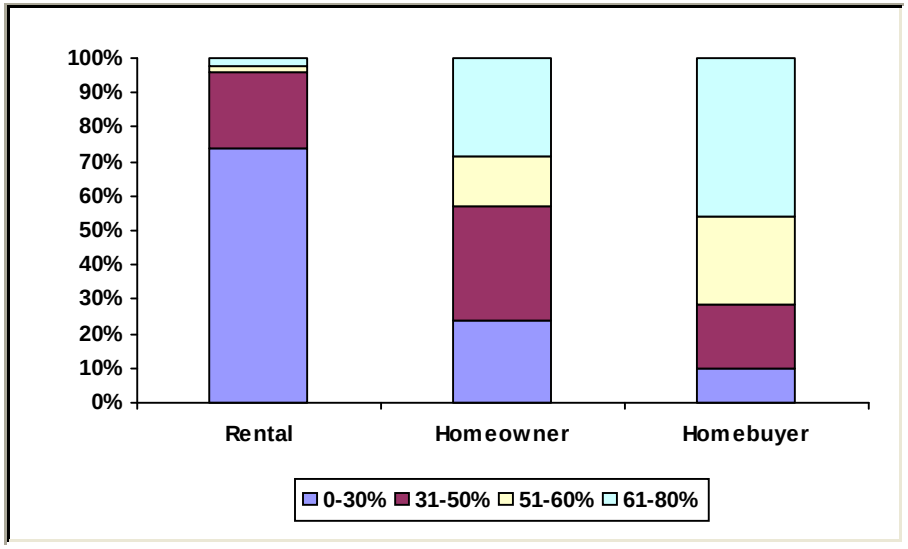
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,068**

* TDC - Includes all sources of funds

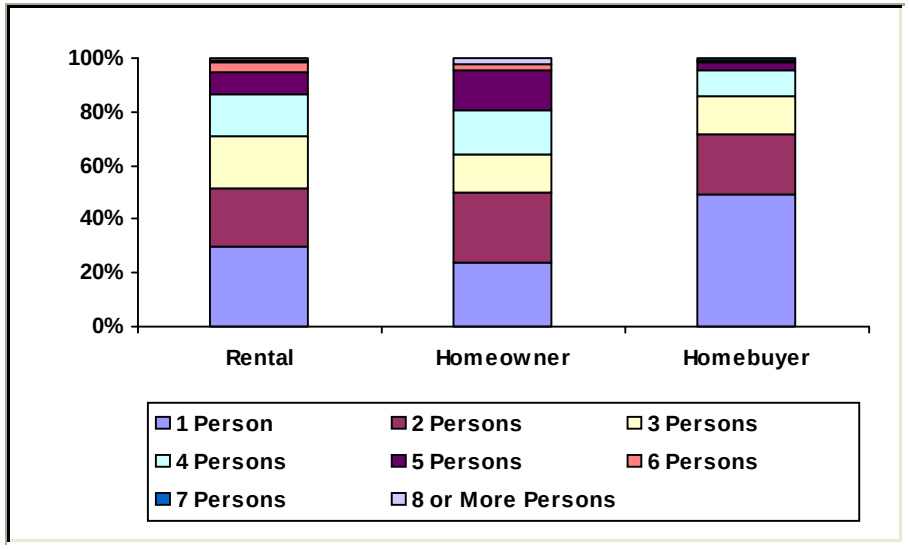
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cedar Rapids, IA

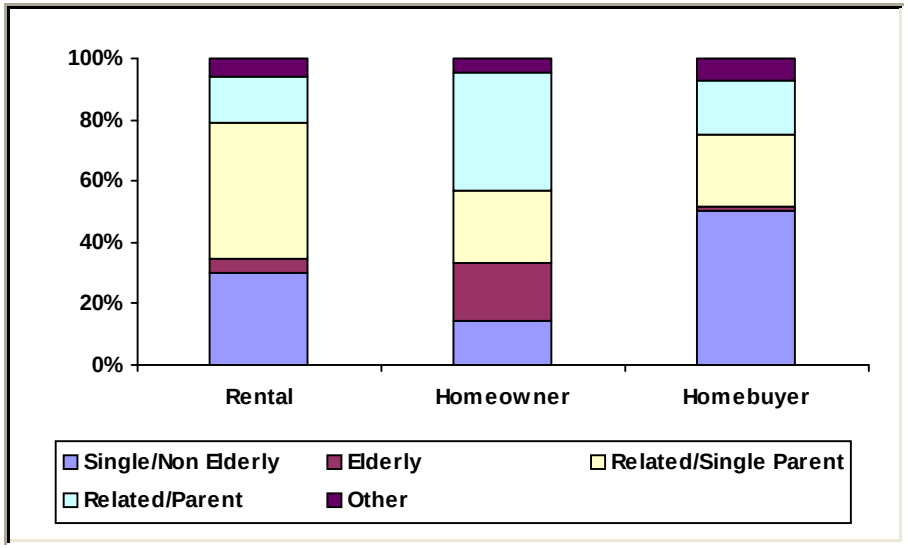
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

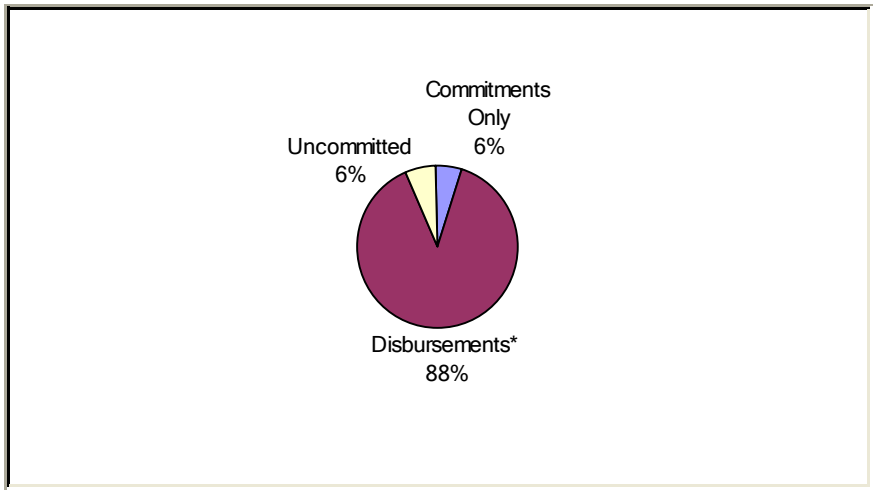
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Davenport, IA** **PJ Since:** **1992**

(1) Status of Funds

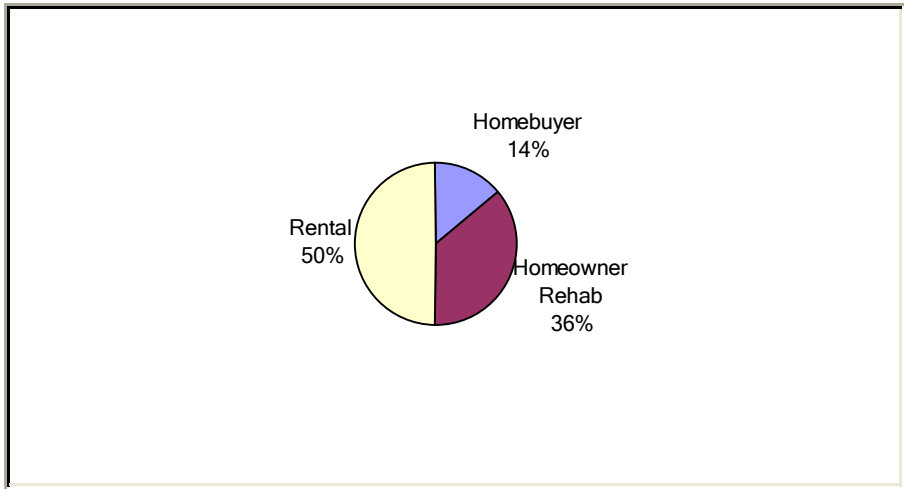
Total HOME Allocations Received: **$13,632,709**



* "Disbursements" include previously committed funds.

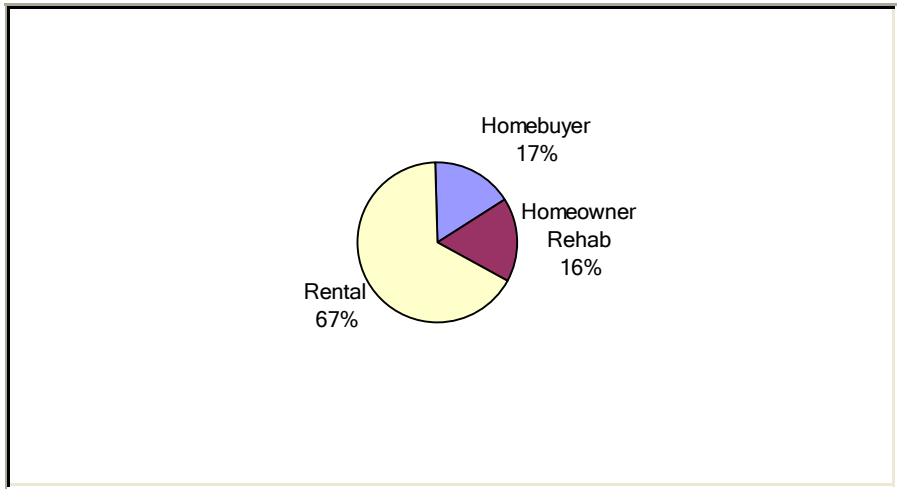
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **328**



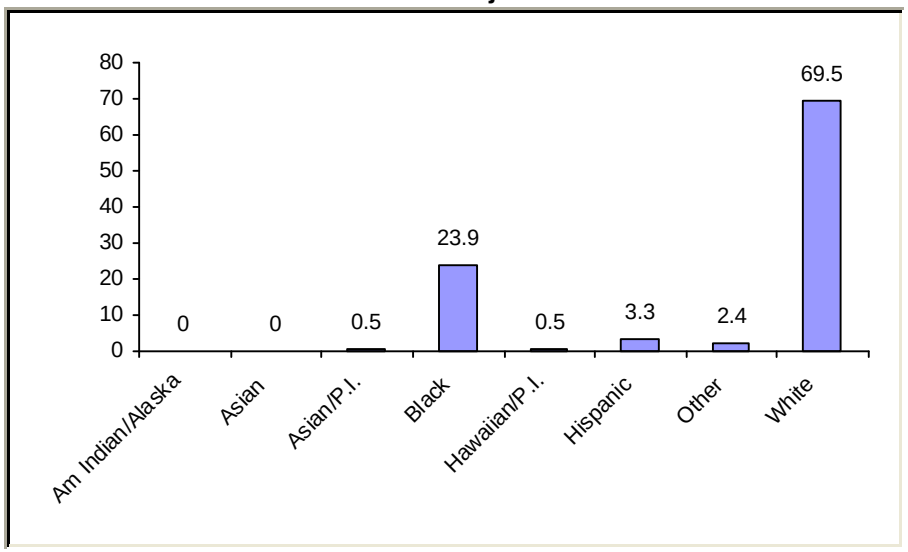
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Davenport, IA

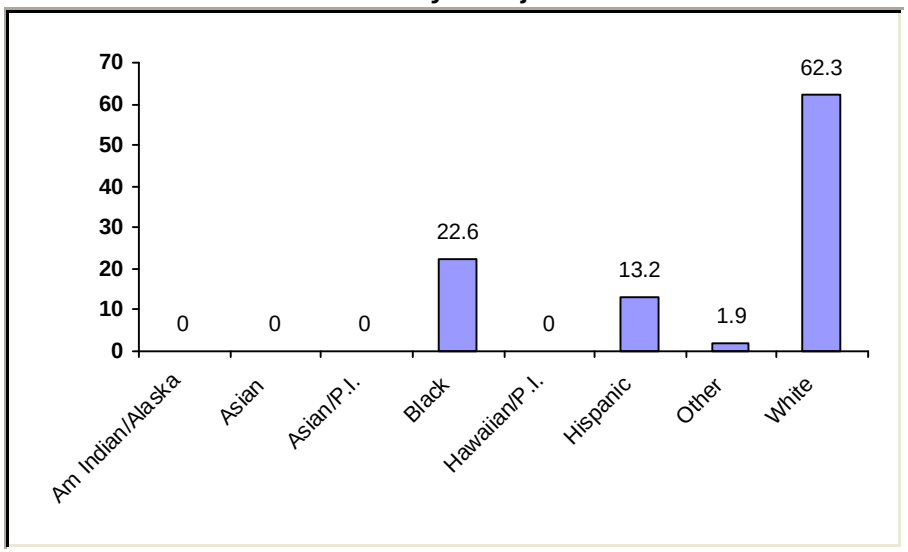
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



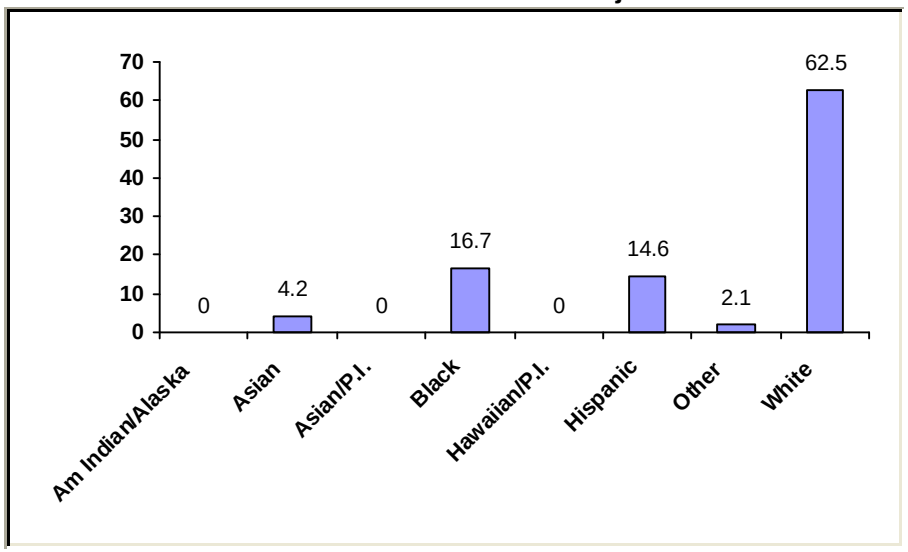
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,185**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,440**

Homeowner Rehabilitation Projects

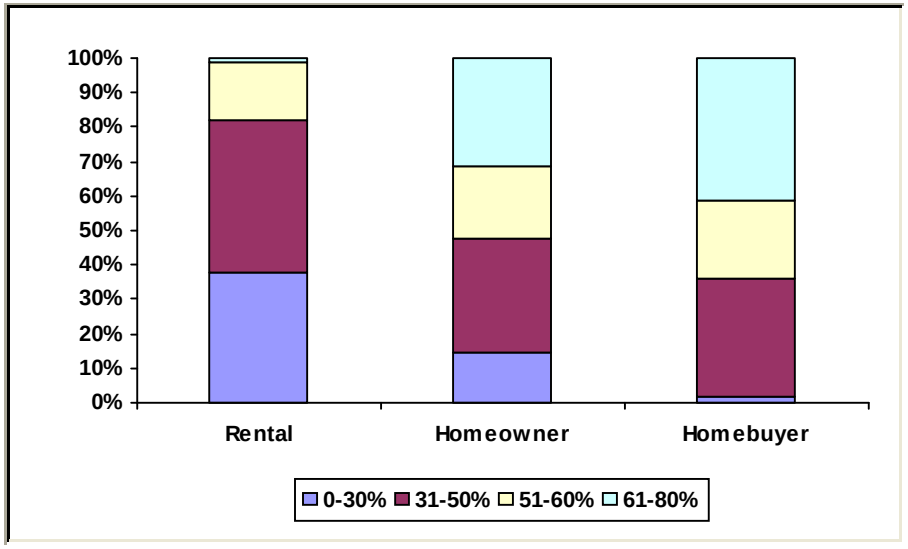


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,518**

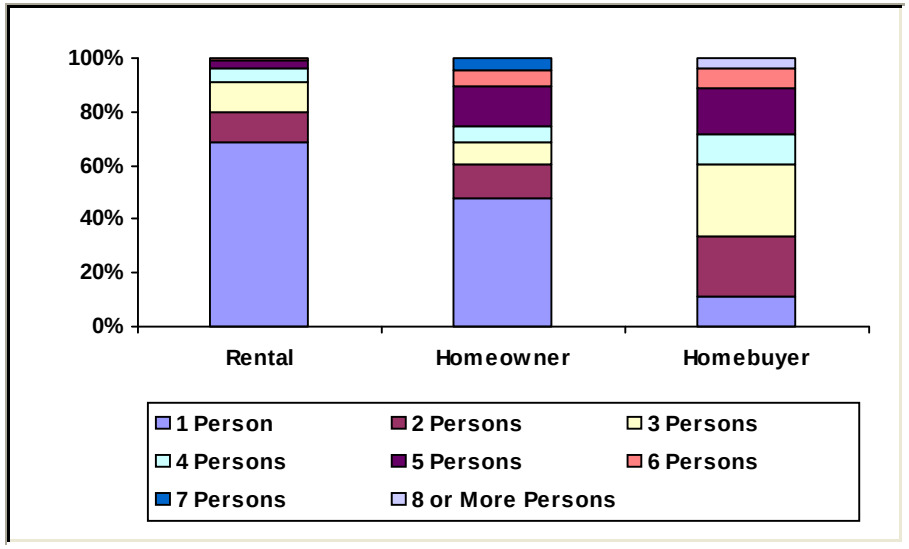
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

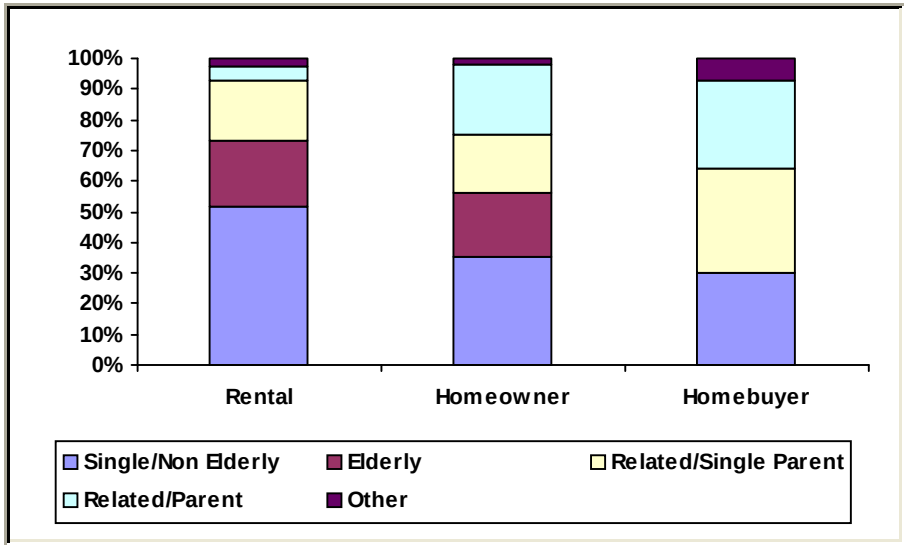
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



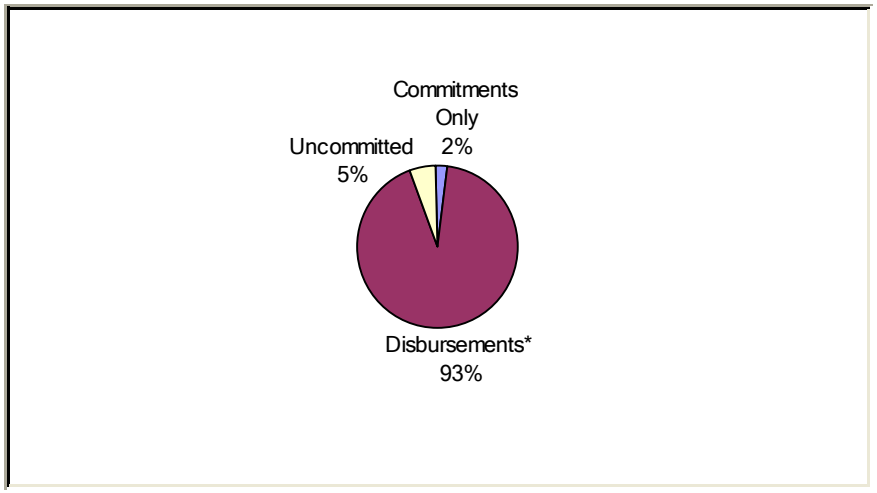
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Des Moines, IA** **PJ Since:** **1992**

(1) Status of Funds

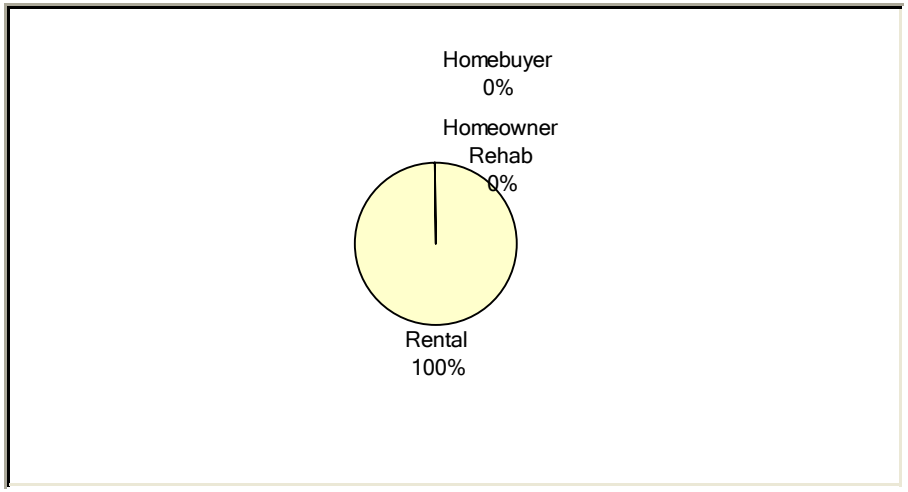
Total HOME Allocations Received: **$22,739,432**



* "Disbursements" include previously committed funds.

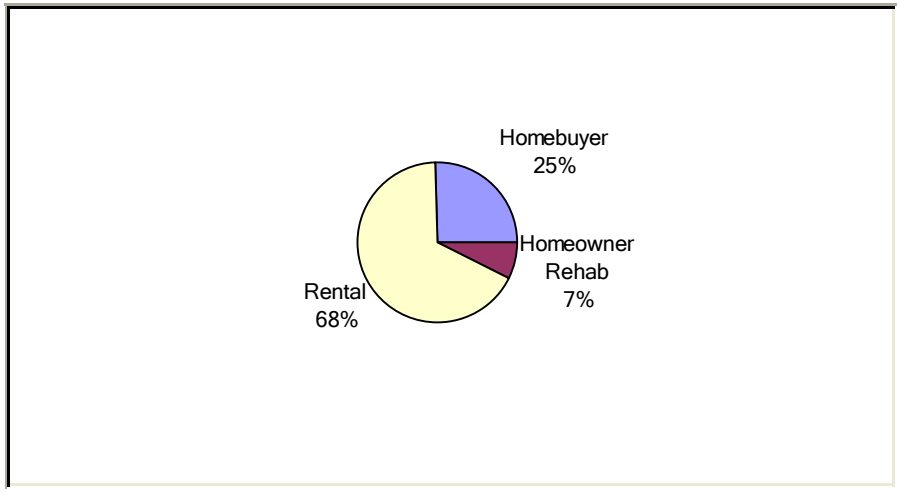
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,204**



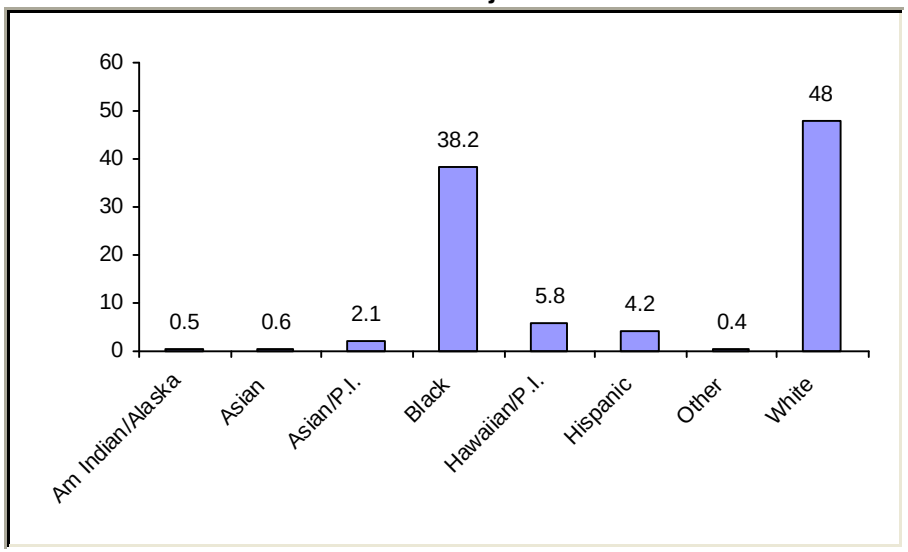
Tenant-Based Rental Assistance (TBRA) Total: **24 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Des Moines, IA

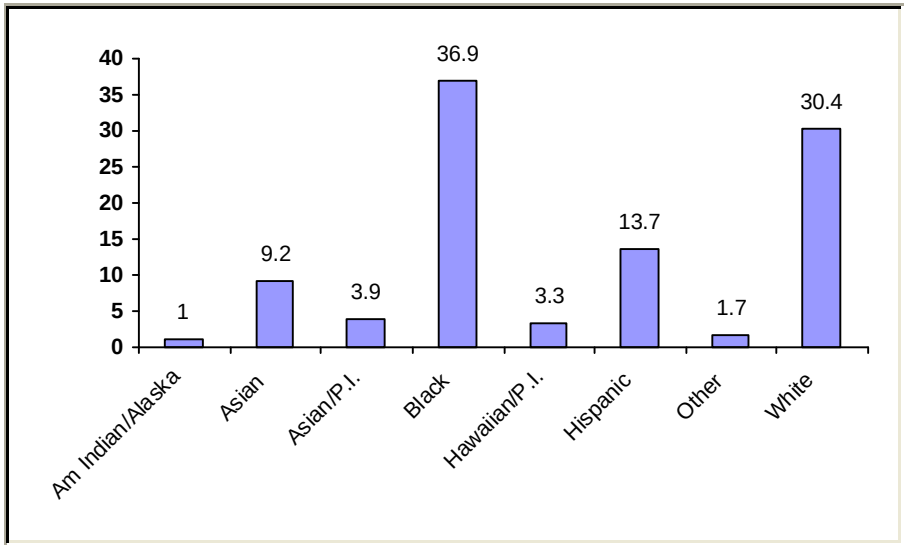
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



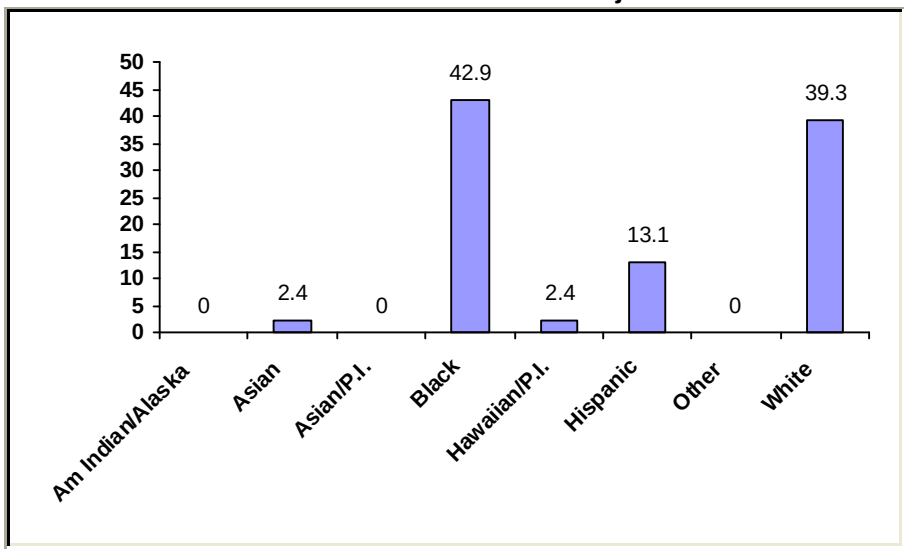
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,931**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,963**

Homeowner Rehabilitation Projects



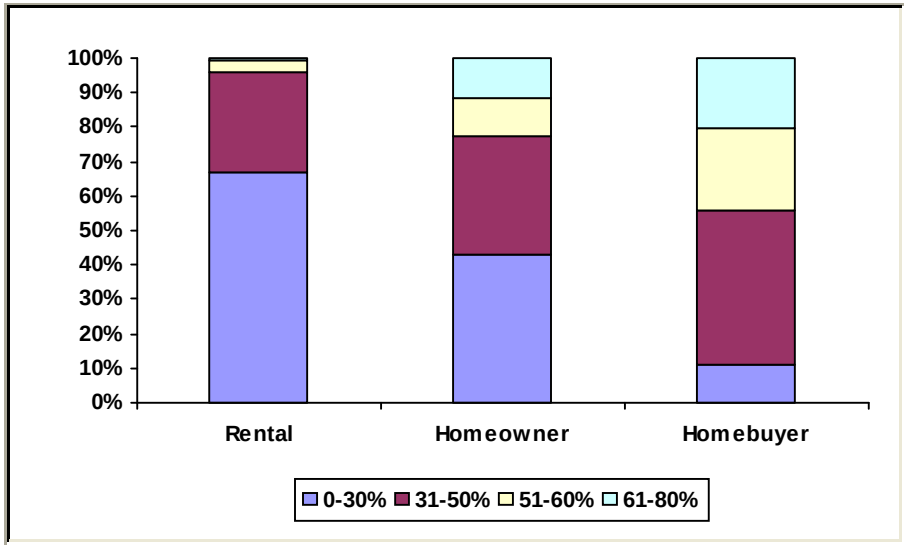
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,452**

* TDC - Includes all sources of funds

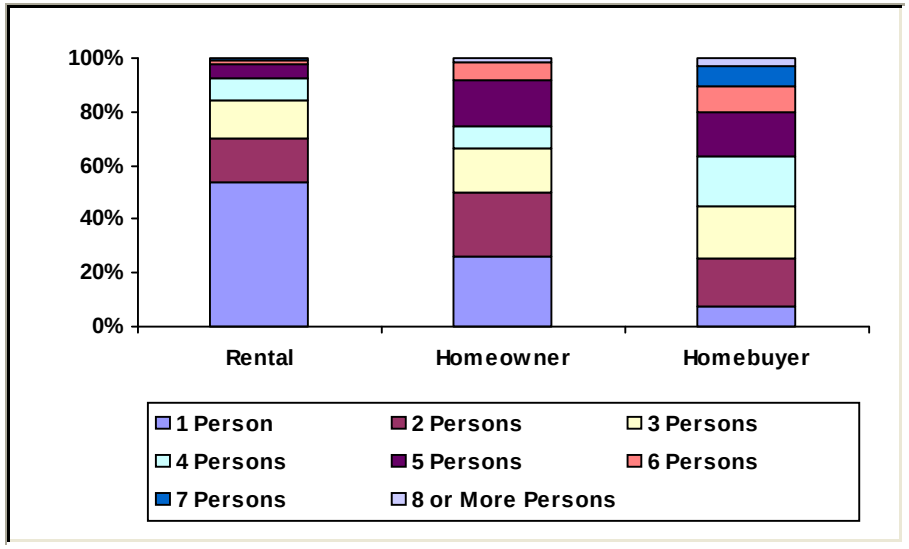
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Des Moines, IA

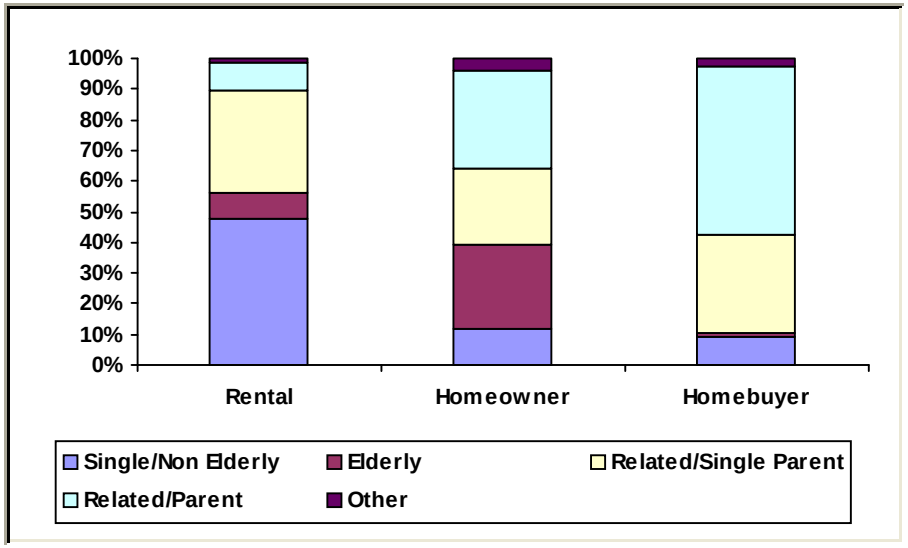
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



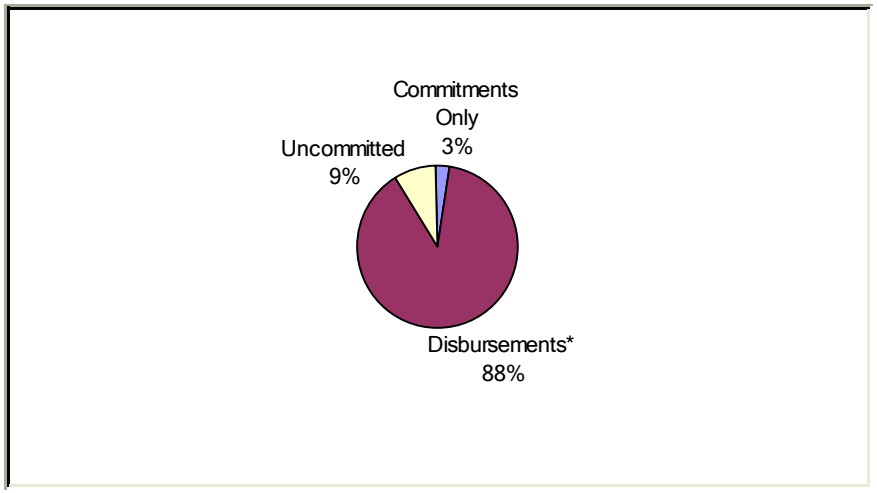
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Iowa City, IA** **PJ Since:** **1994**

(1) Status of Funds

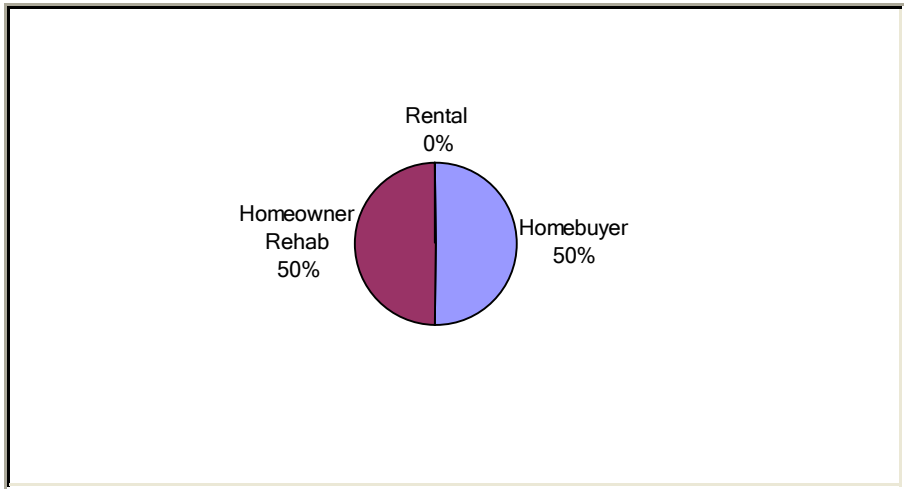
Total HOME Allocations Received: **$11,277,237**



* "Disbursements" include previously committed funds.

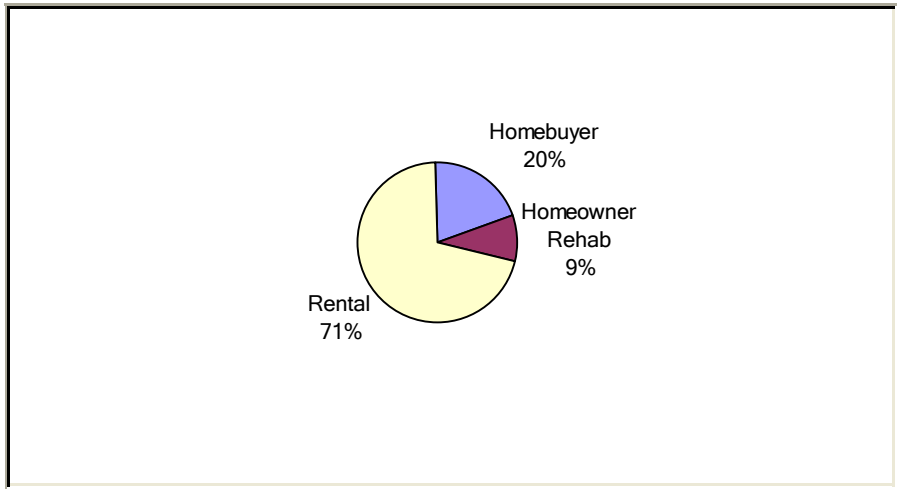
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **5 Households**

Cumulative Since 1994 Total: **472**



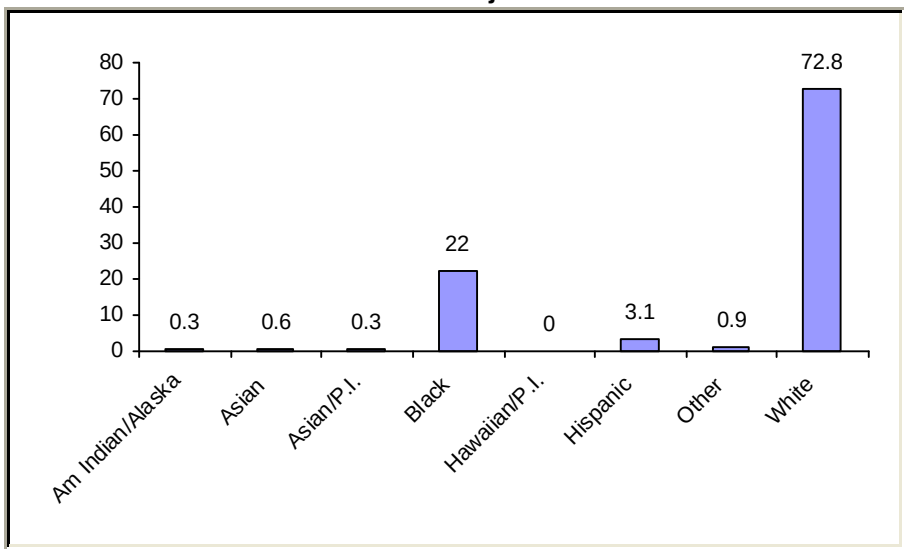
Tenant-Based Rental Assistance (TBRA) Total: **468 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa City, IA

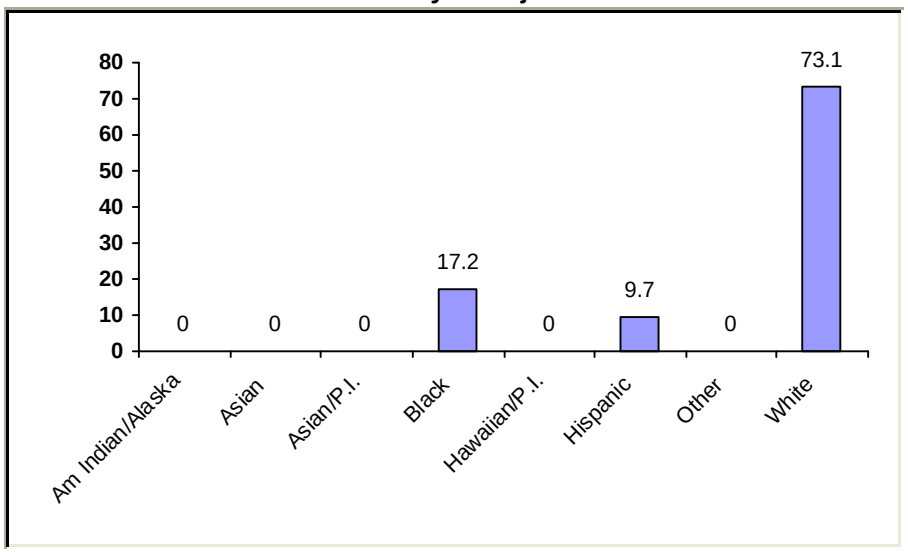
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



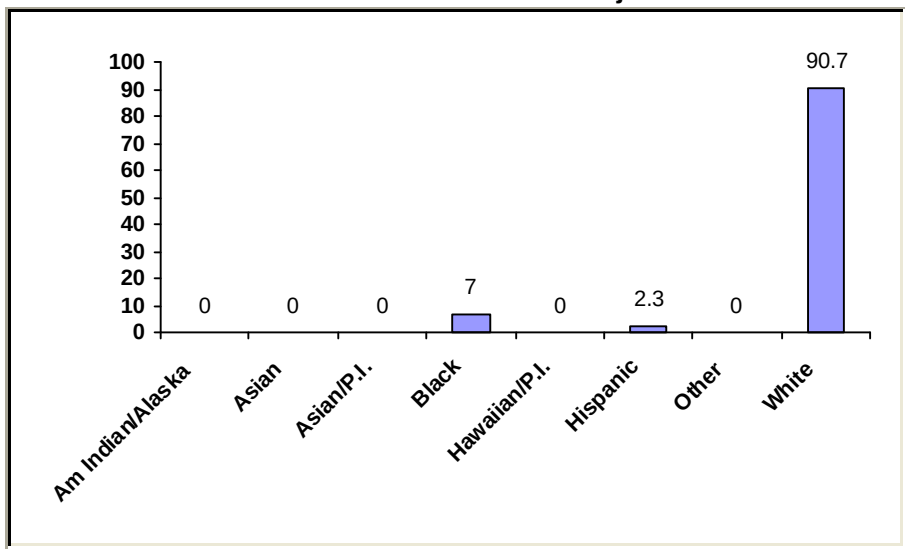
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,994**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,713**

Homeowner Rehabilitation Projects



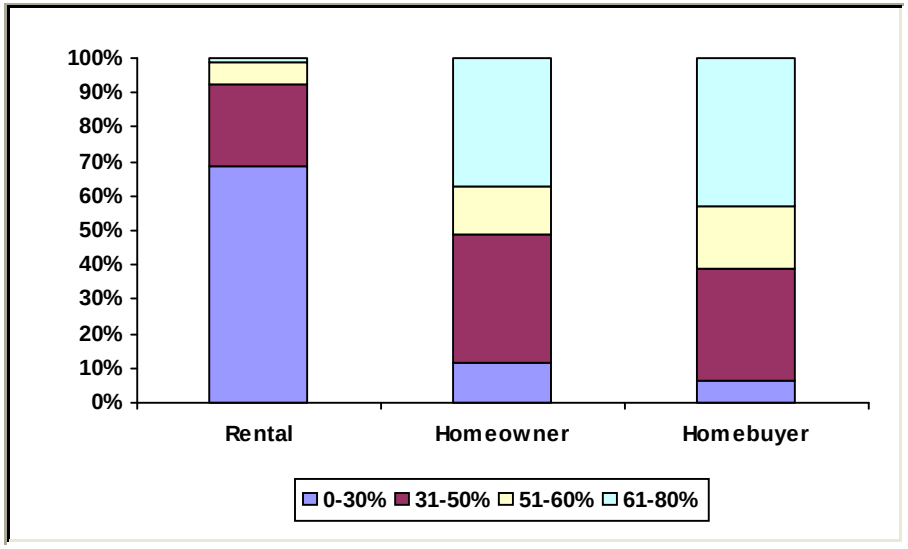
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,563**

* TDC - Includes all sources of funds

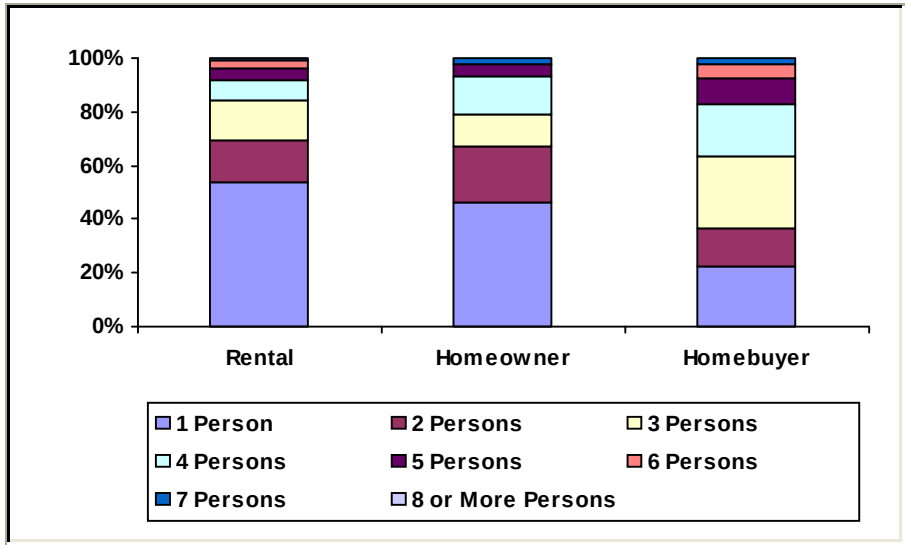
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa City, IA

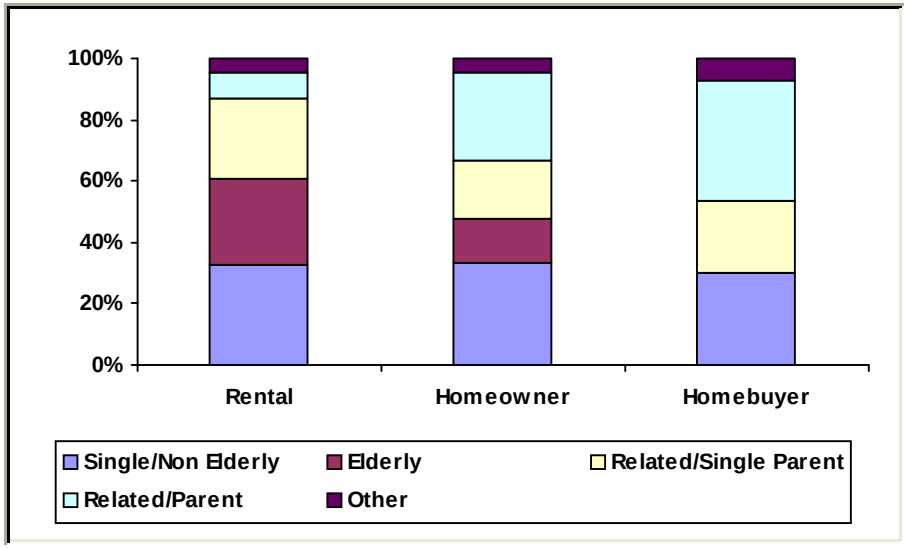
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



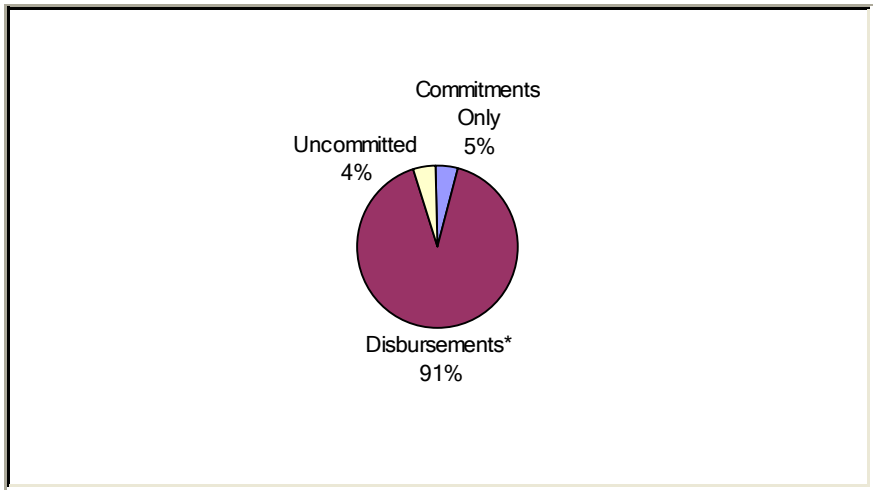
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Sioux City Consortium, IA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$10,343,042**



* "Disbursements" include previously committed funds.

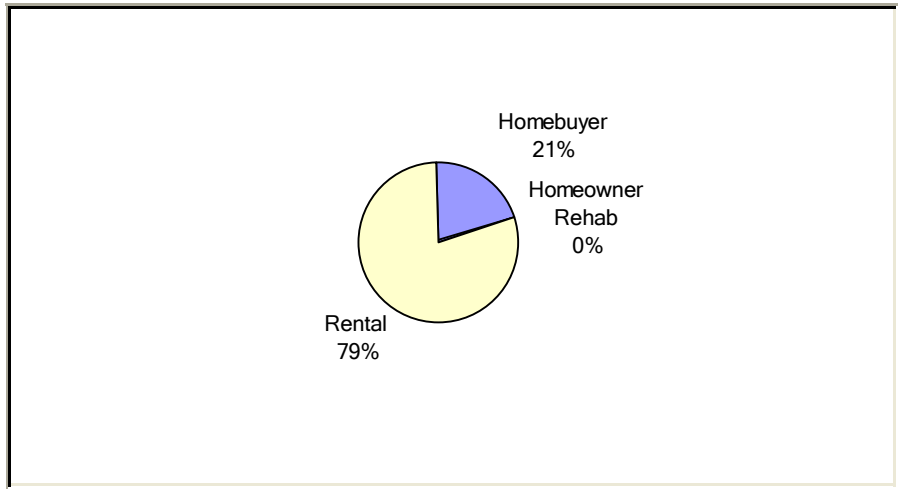
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **637**



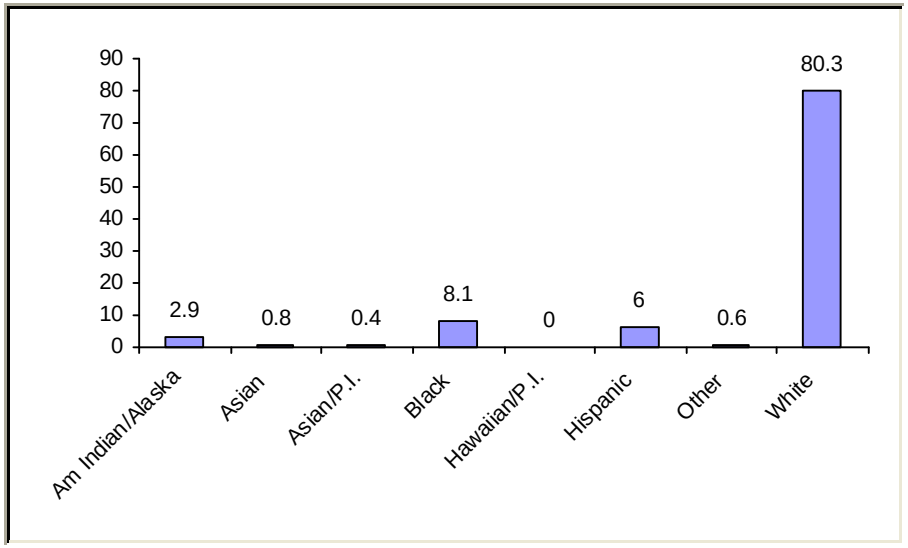
Tenant-Based Rental Assistance (TBRA) Total: **3990 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sioux City Consortium, IA

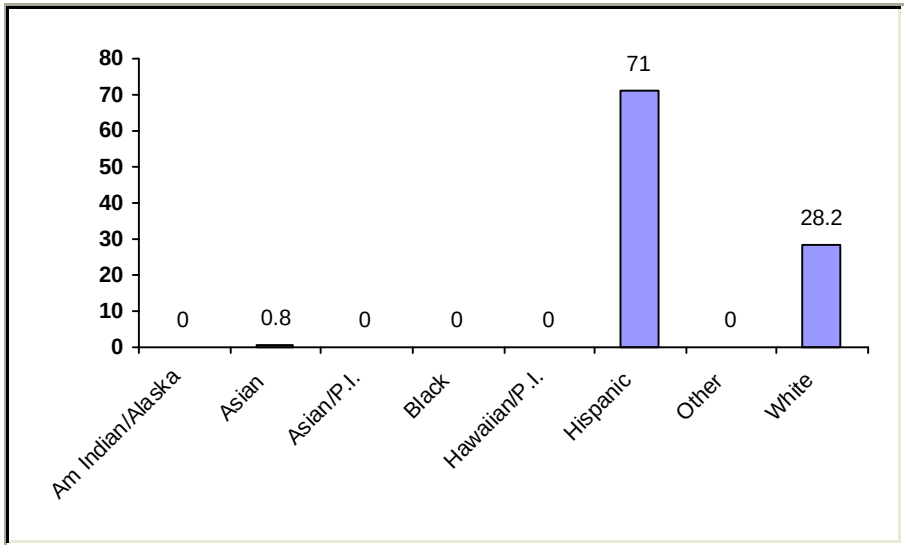
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,866**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,917**

Homeowner Rehabilitation Projects

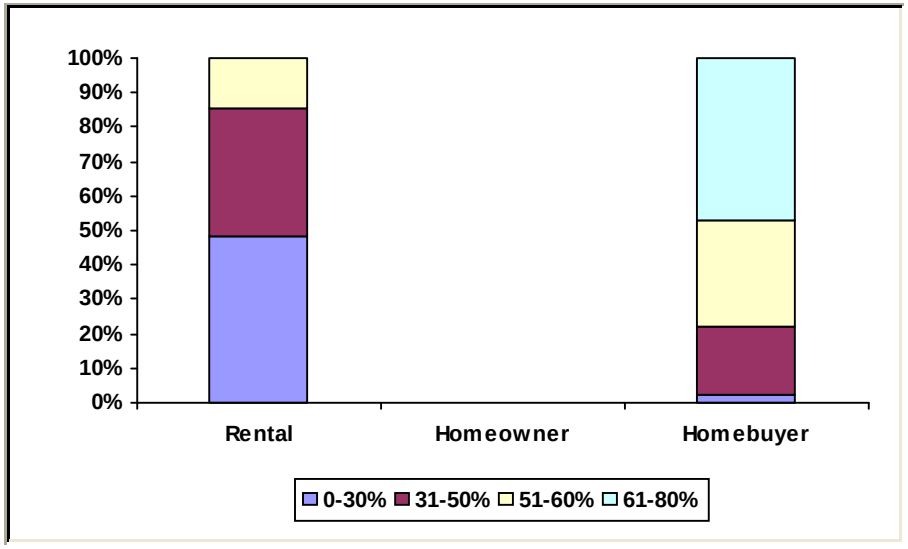
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

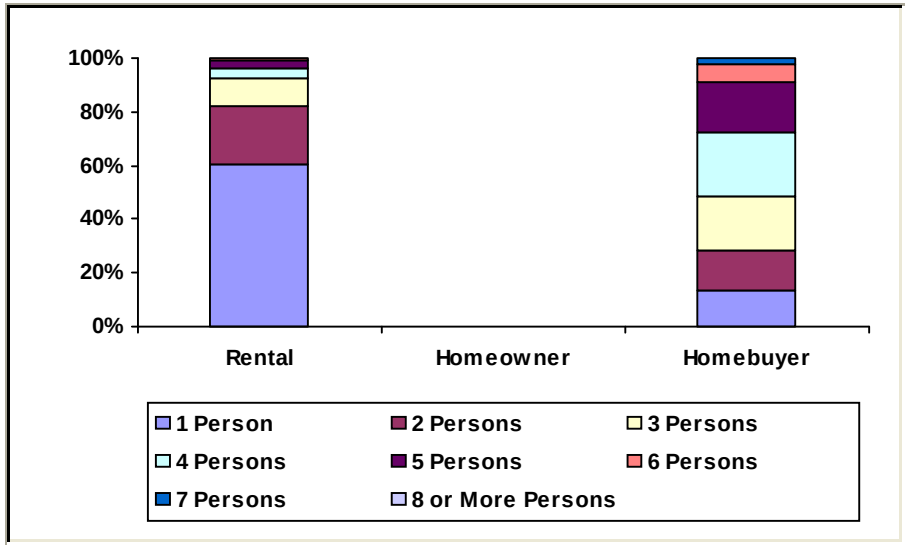
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

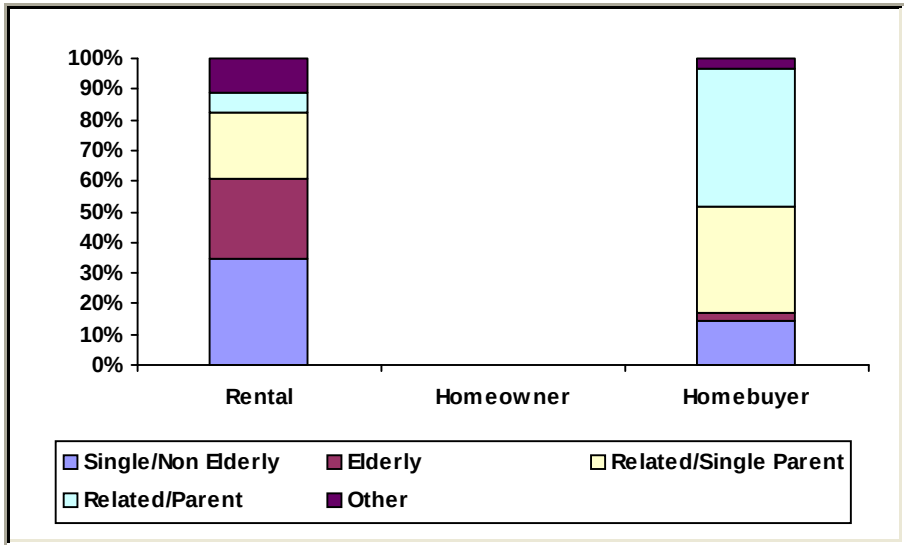
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



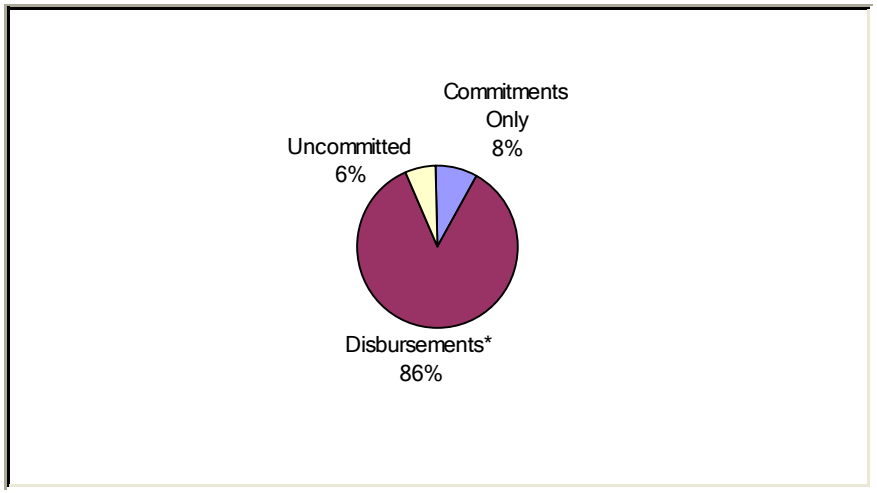
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Waterloo Consortium, IA** **PJ Since:** **1994**

(1) Status of Funds

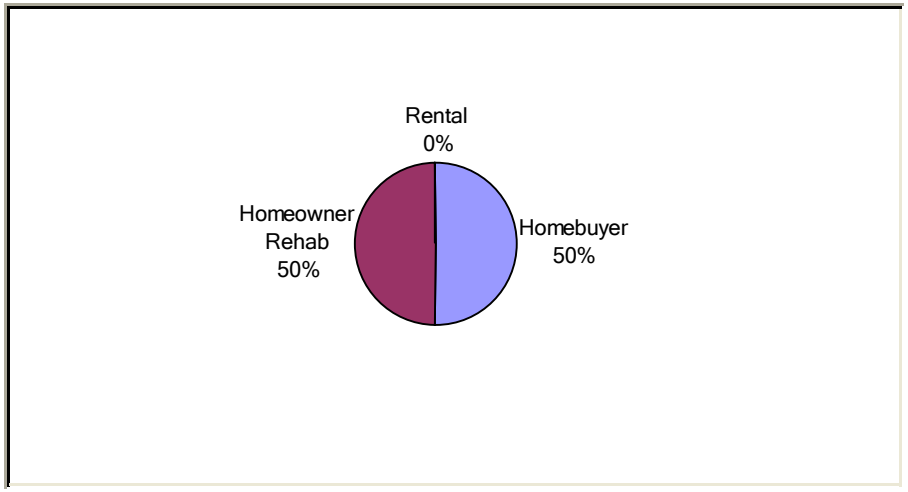
Total HOME Allocations Received: **$11,430,064**



* "Disbursements" include previously committed funds.

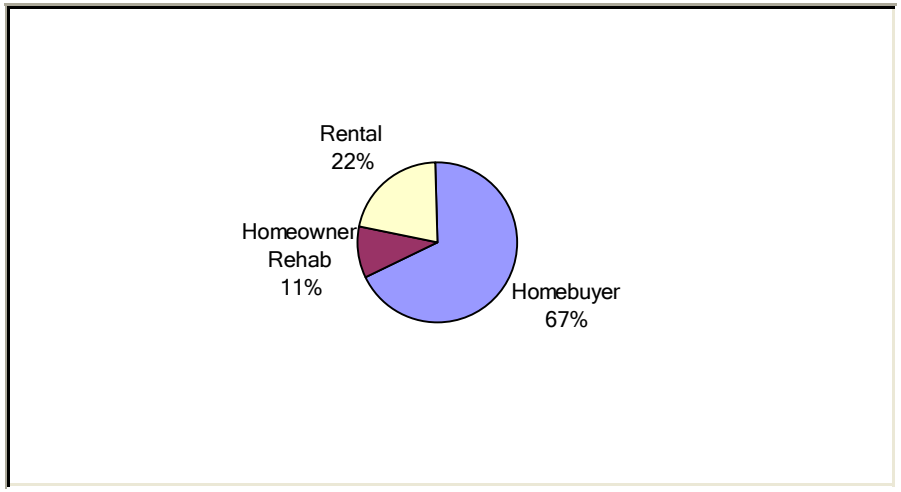
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **12 Households**

Cumulative Since 1994 Total: **764**



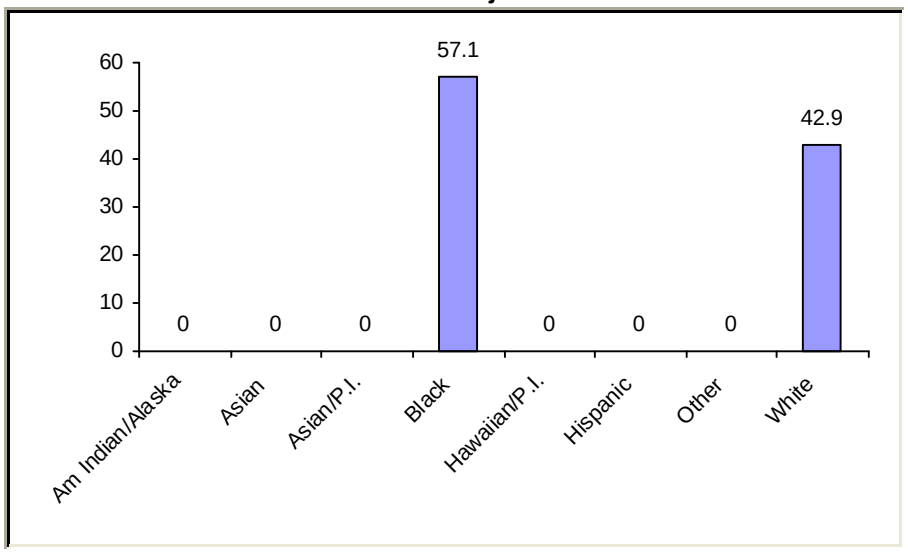
Tenant-Based Rental Assistance (TBRA) Total: **320 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waterloo Consortium, IA

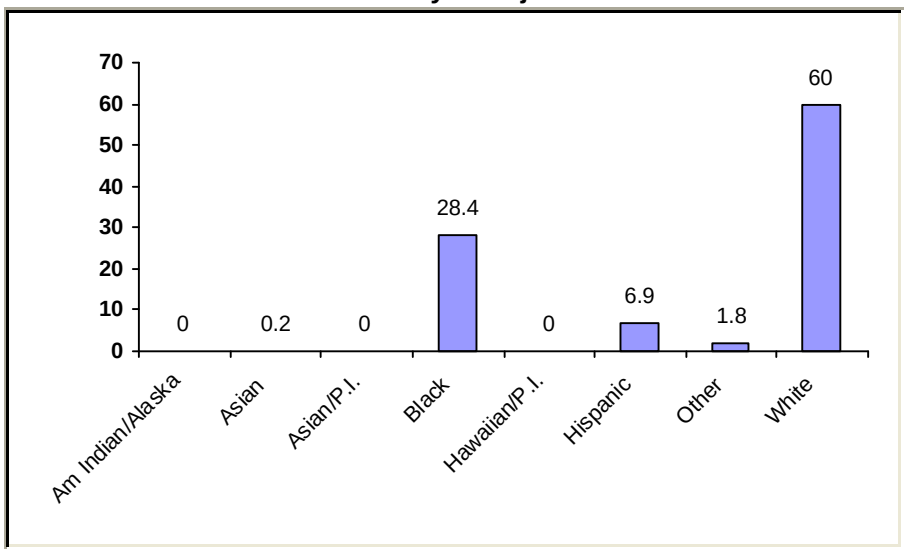
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



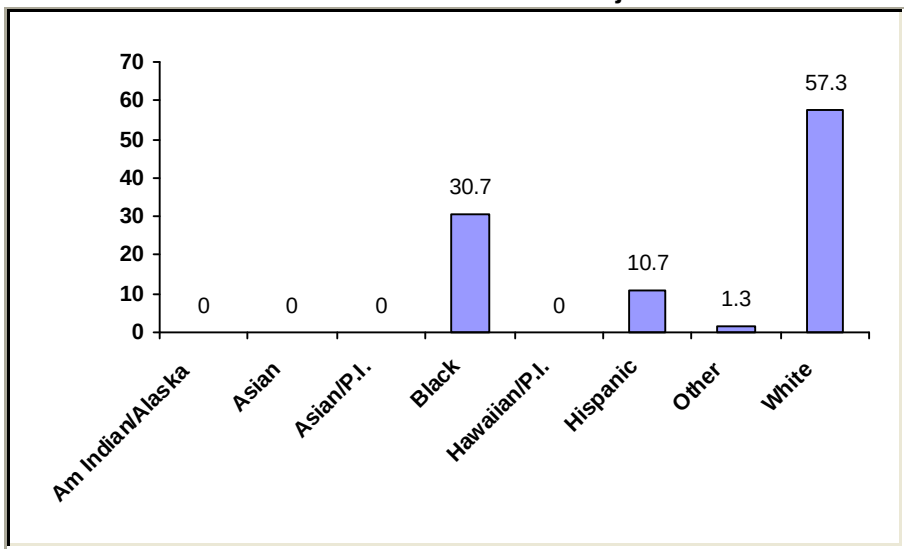
Avg. Total Dev. Cost (TDC)* Per Unit: **$107,413**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,748**

Homeowner Rehabilitation Projects

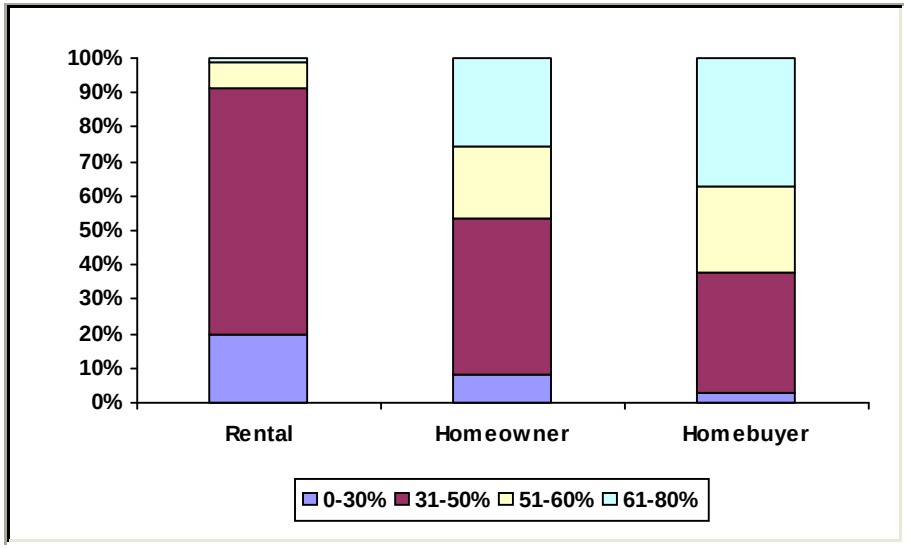


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,933**

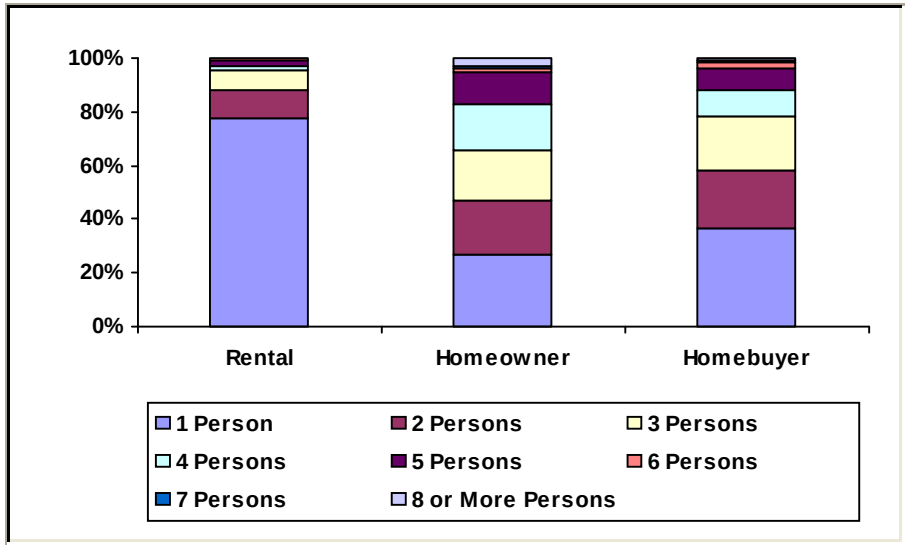
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

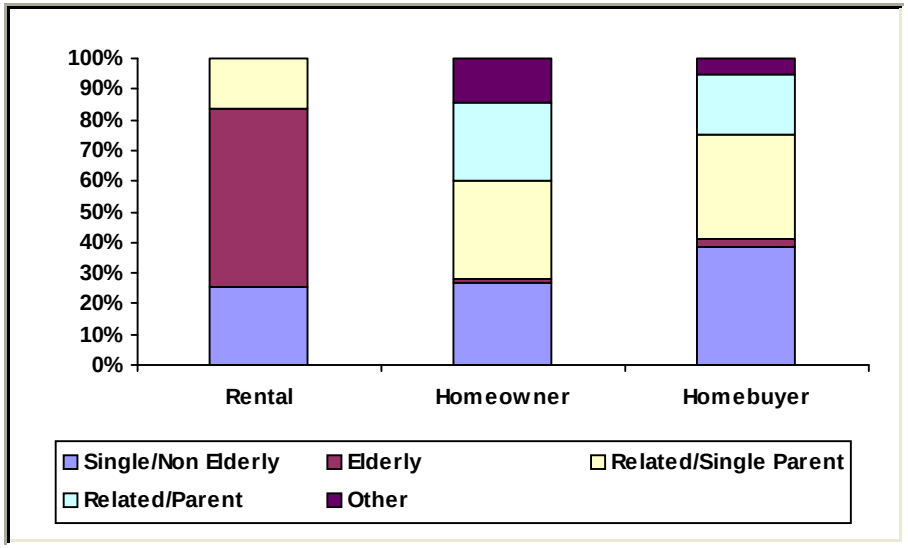
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

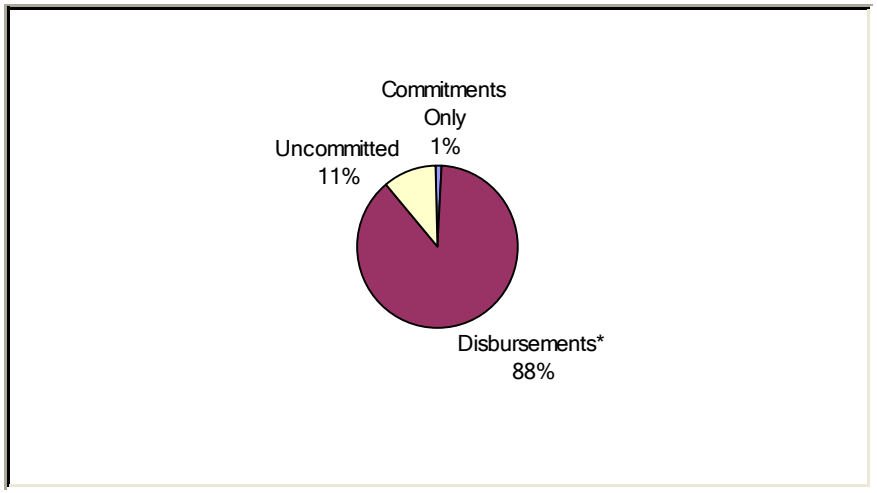
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Boise, ID** **PJ Since:** **1992**

(1) Status of Funds

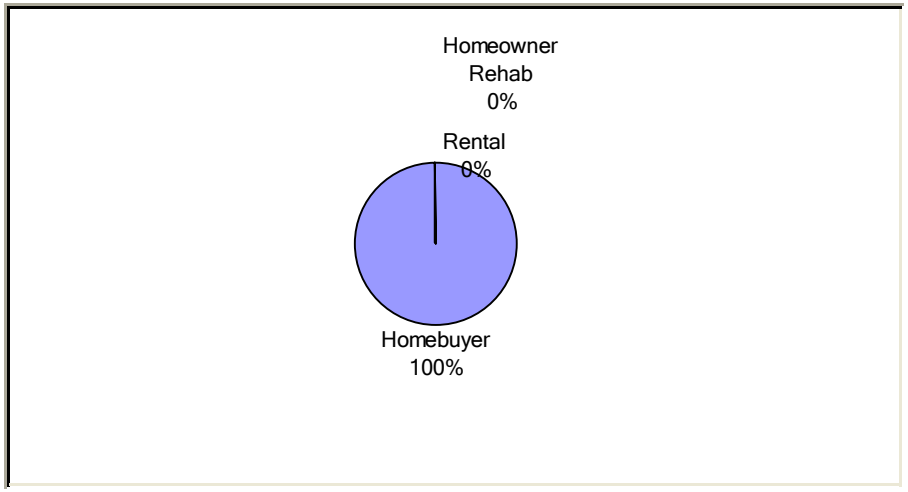
Total HOME Allocations Received: **$13,965,445**



* "Disbursements" include previously committed funds.

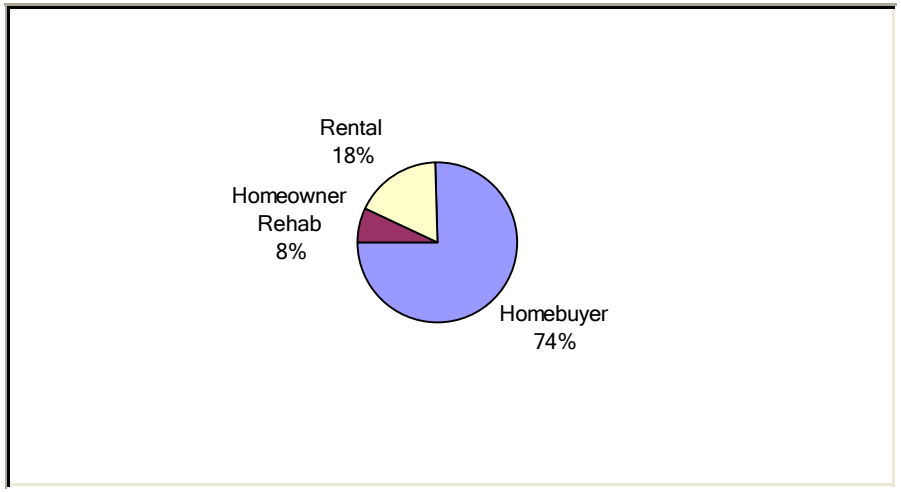
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since 1992 Total: **452**



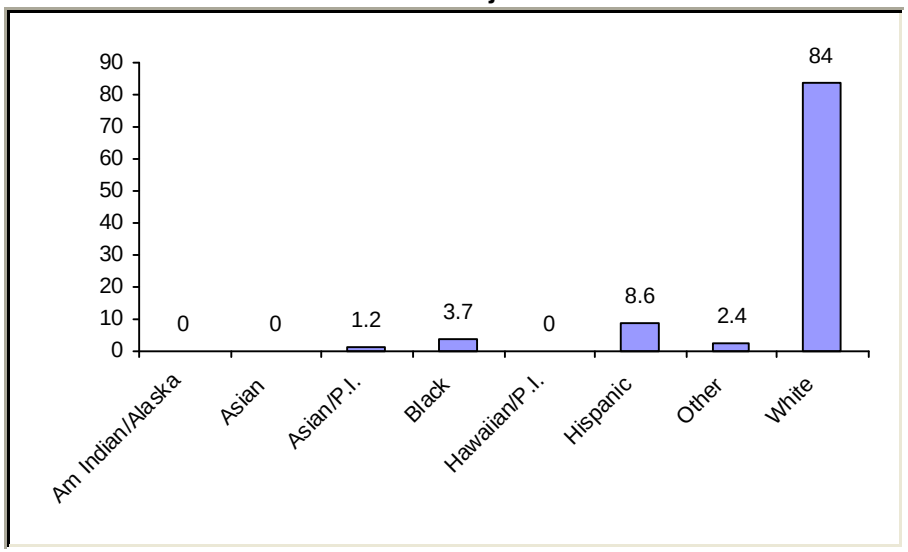
Tenant-Based Rental Assistance (TBRA) Total: **77 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boise, ID

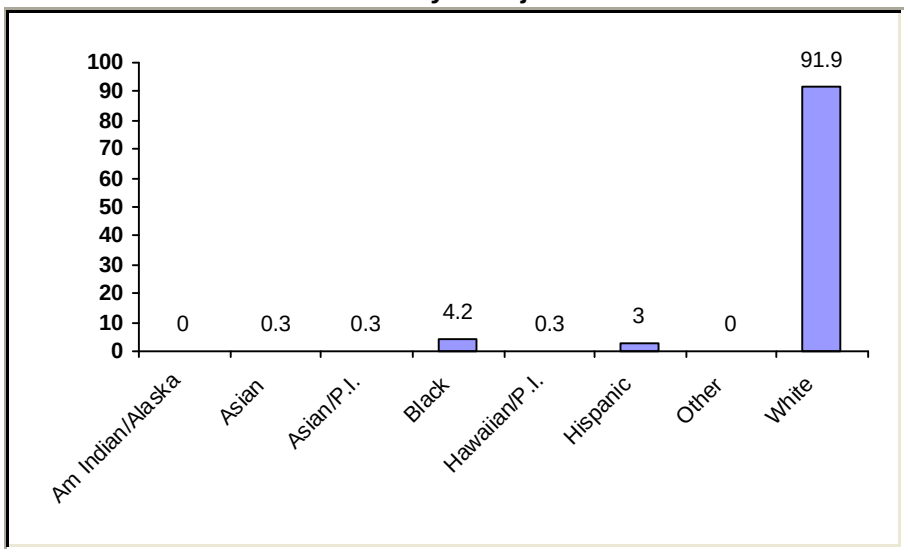
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



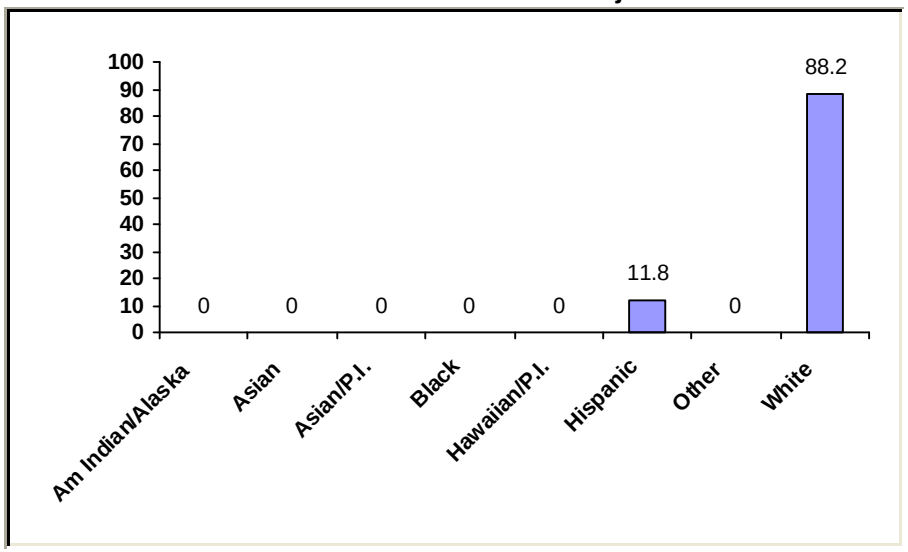
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,616**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,385**

Homeowner Rehabilitation Projects



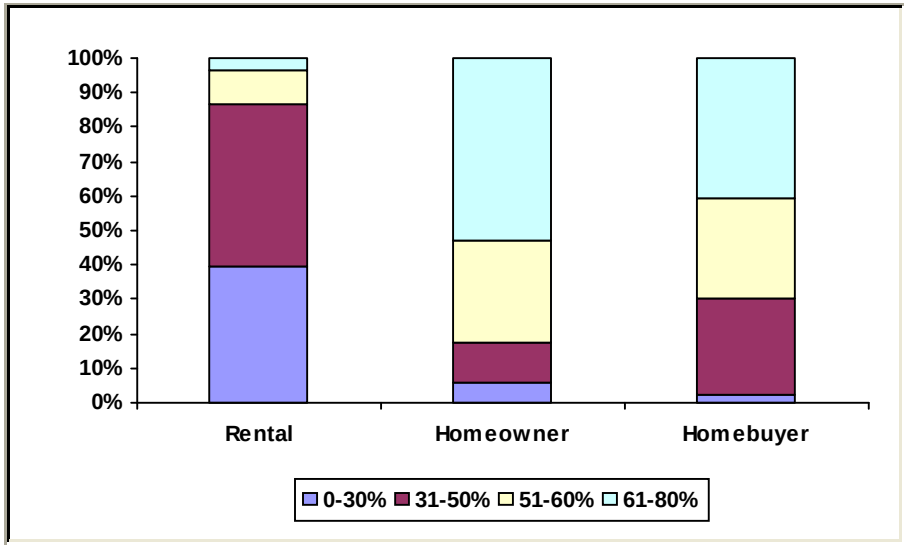
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,960**

* TDC - Includes all sources of funds

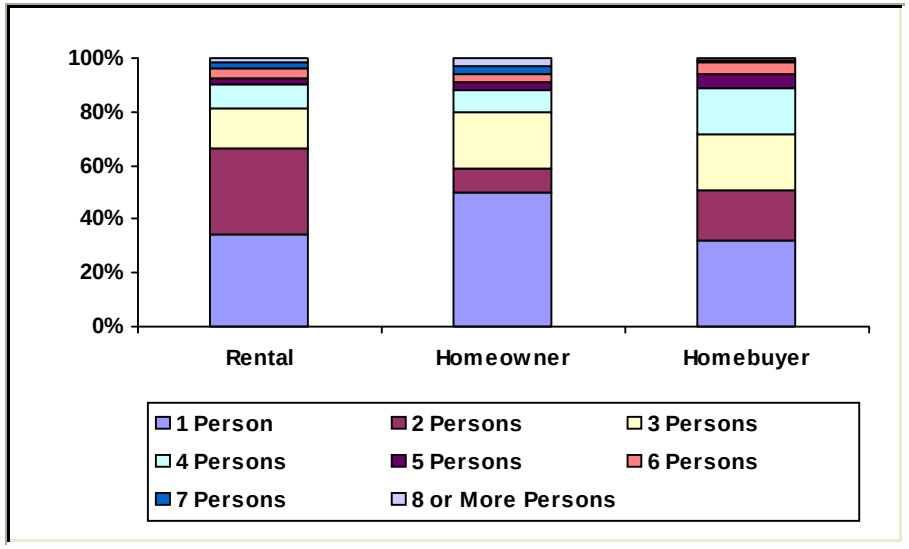
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boise, ID

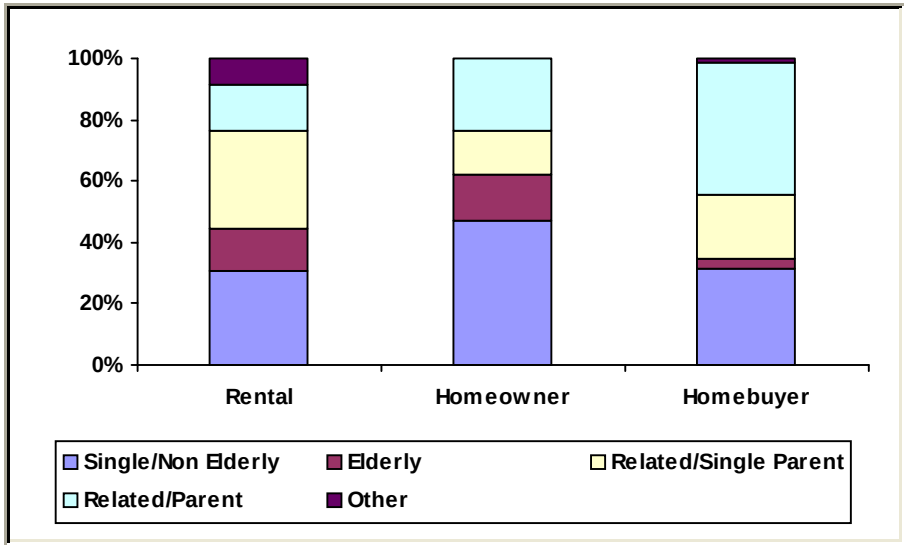
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



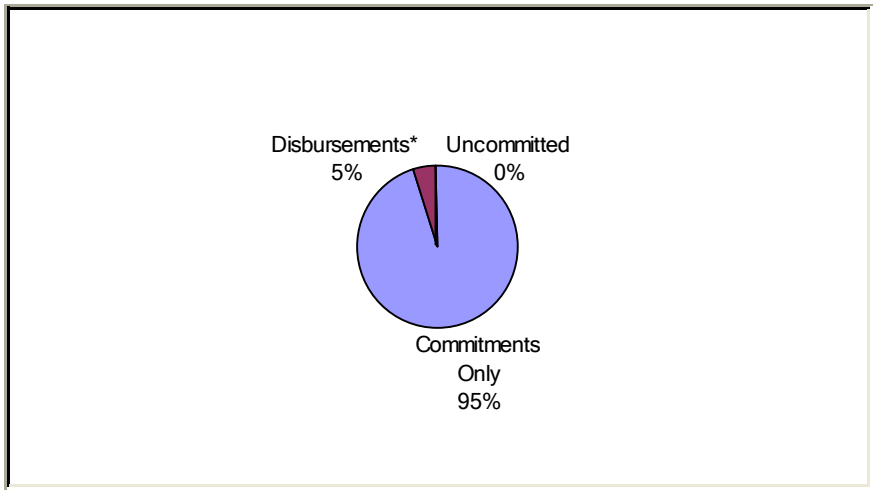
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Aurora, IL** **PJ Since:** **2010**

(1) Status of Funds

Total HOME Allocations Received: **$1,103,510**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No activities reported.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2010 Total: **0**

No activities reported.

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, IL

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No activities reported.

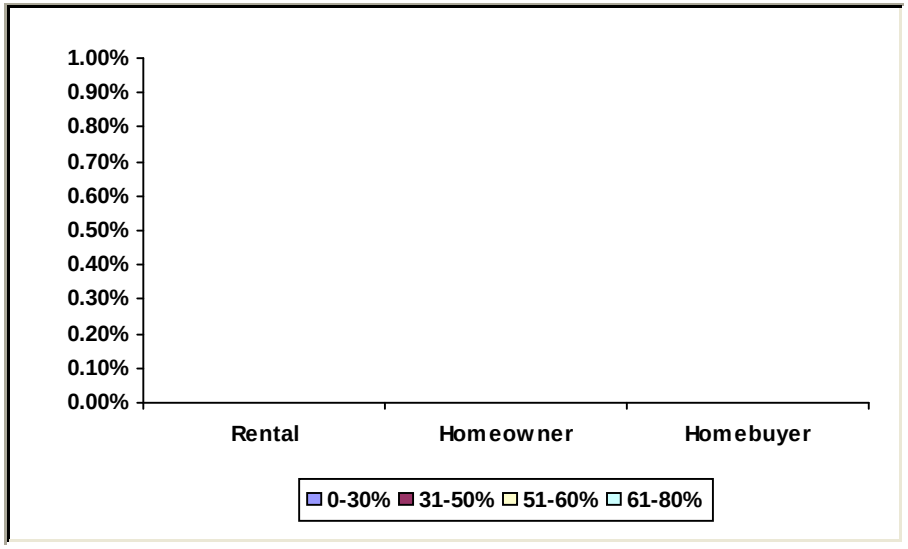
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

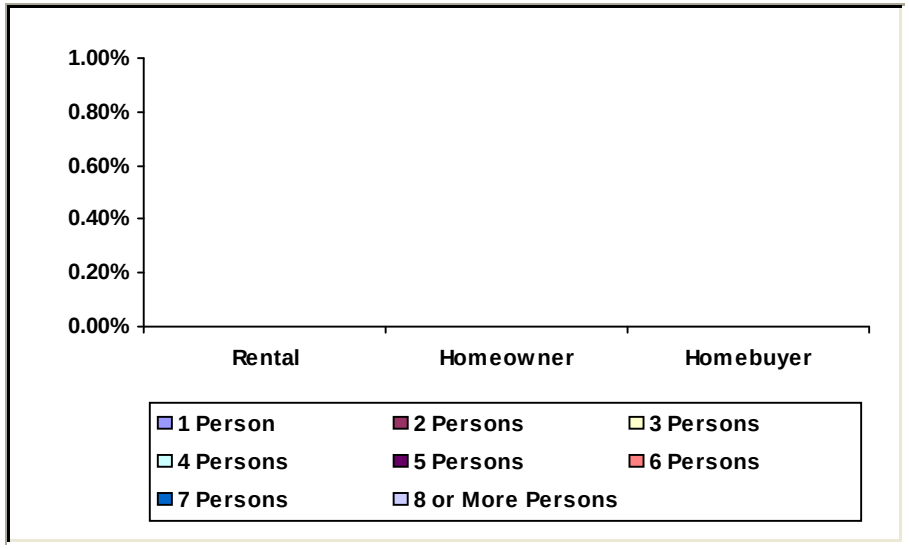
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, IL

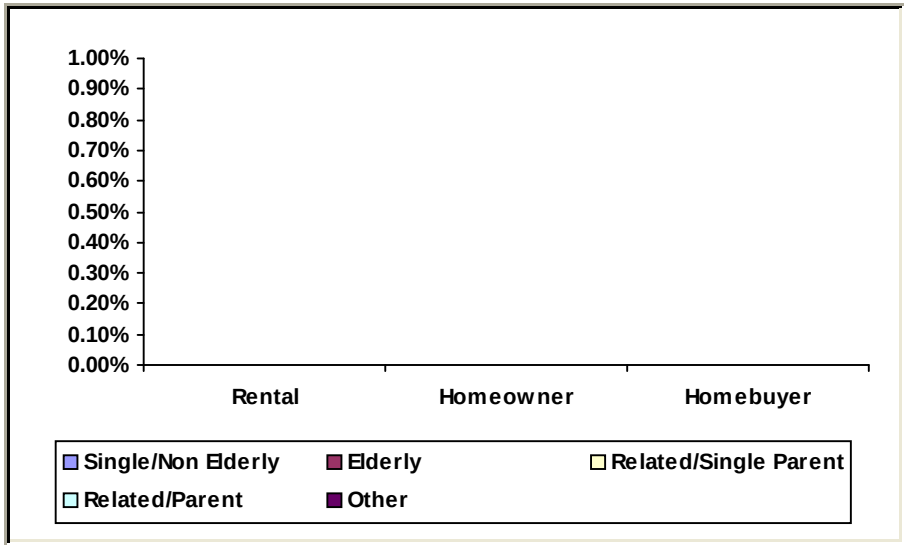
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



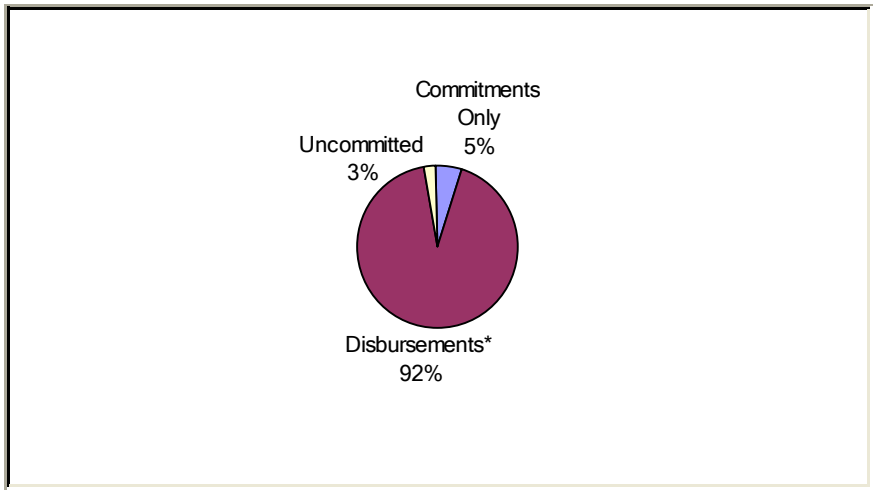
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Chicago, IL** **PJ Since:** **1992**

(1) Status of Funds

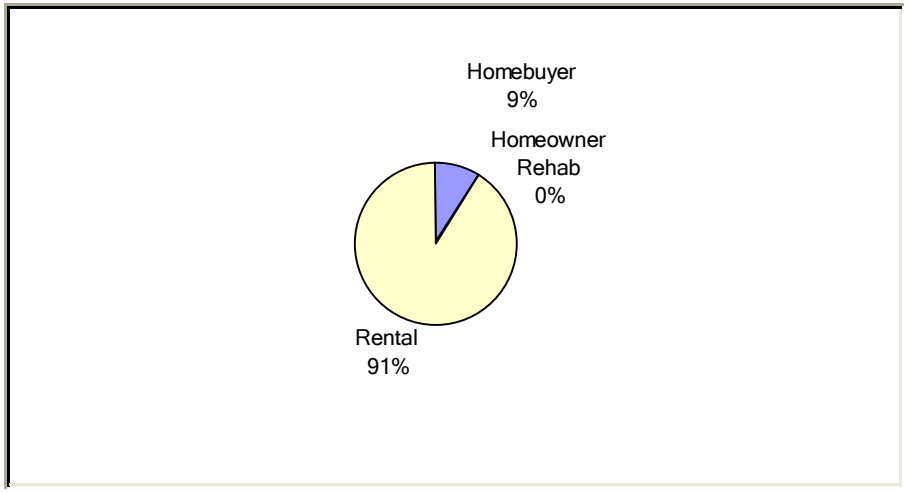
Total HOME Allocations Received: **$636,256,470**



* "Disbursements" include previously committed funds.

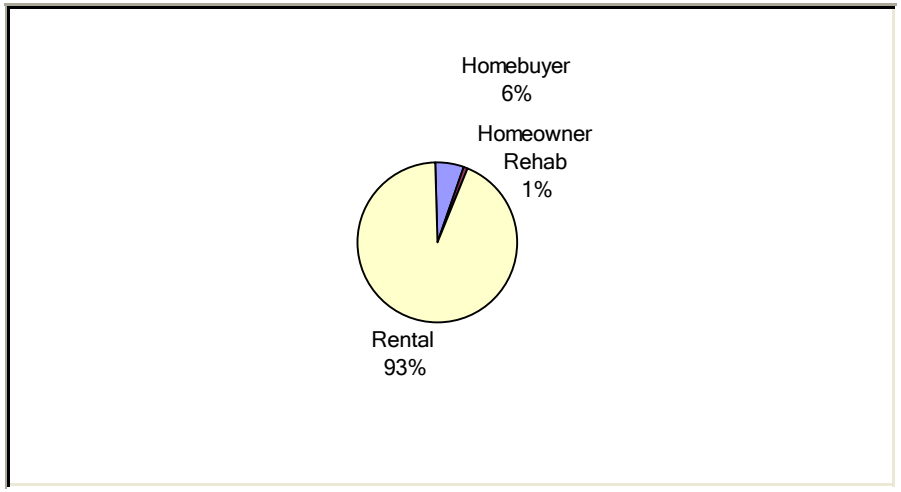
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **44**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **13,269**



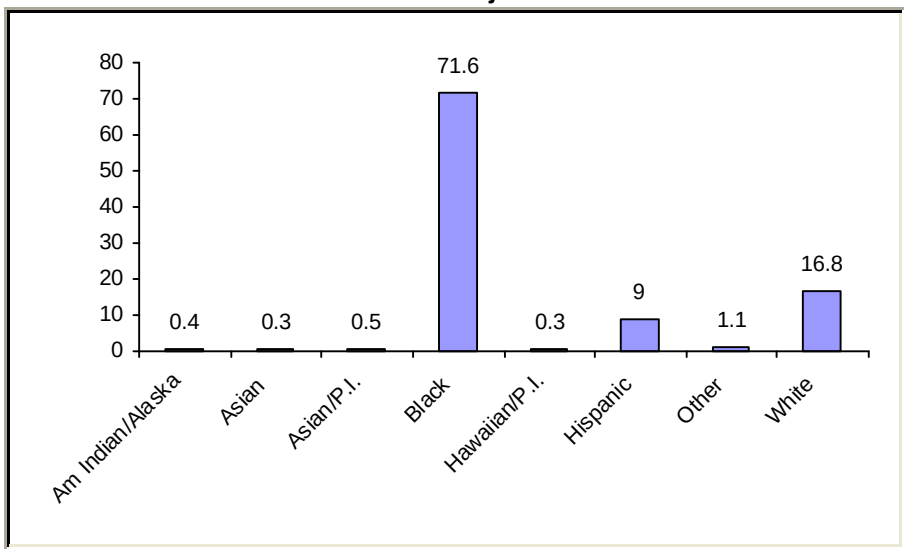
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chicago, IL

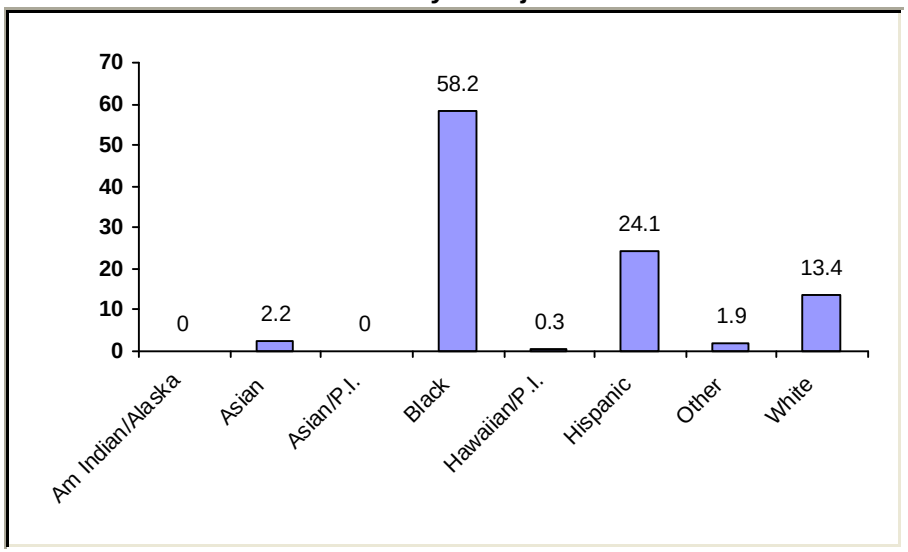
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



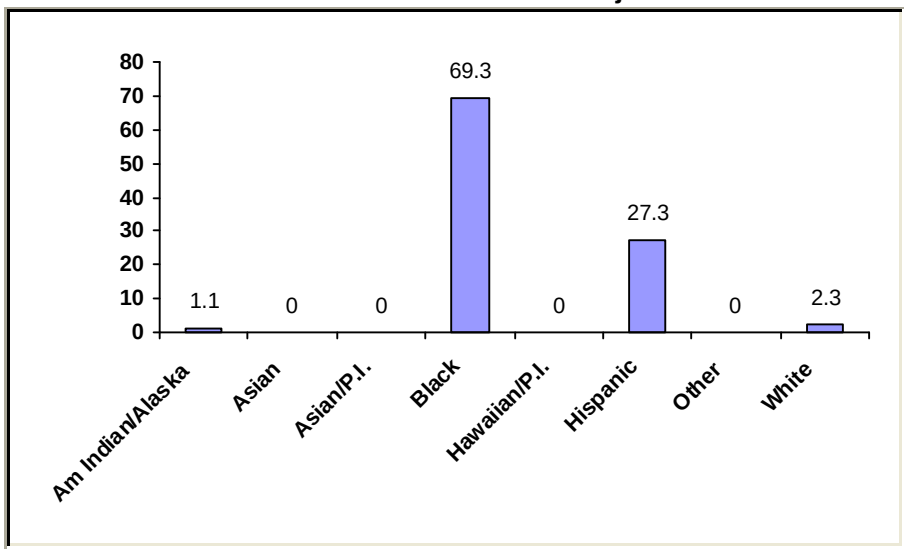
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,557**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$170,768**

Homeowner Rehabilitation Projects



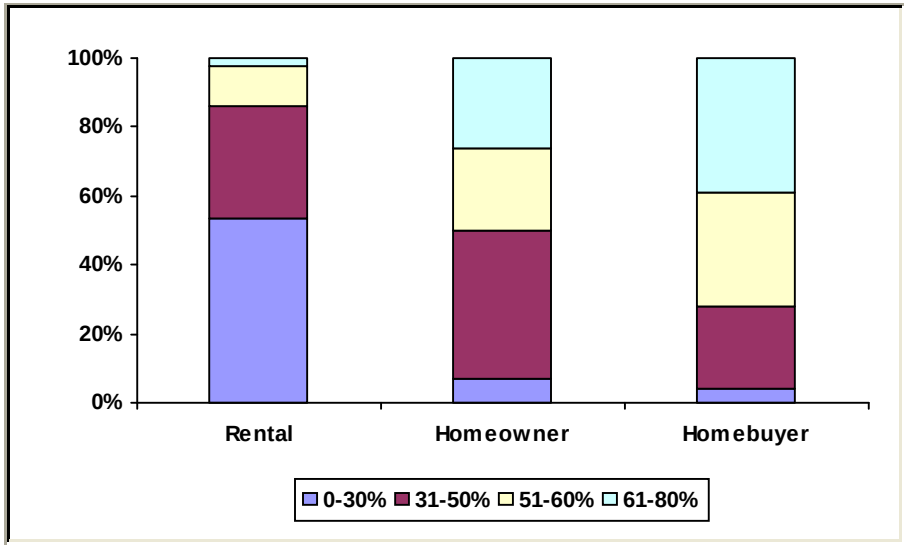
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,934**

* TDC - Includes all sources of funds

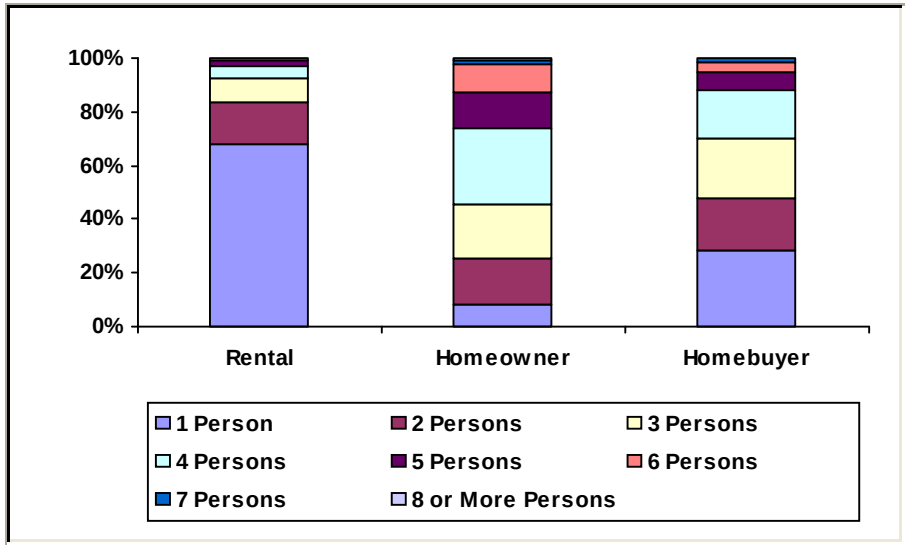
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chicago, IL

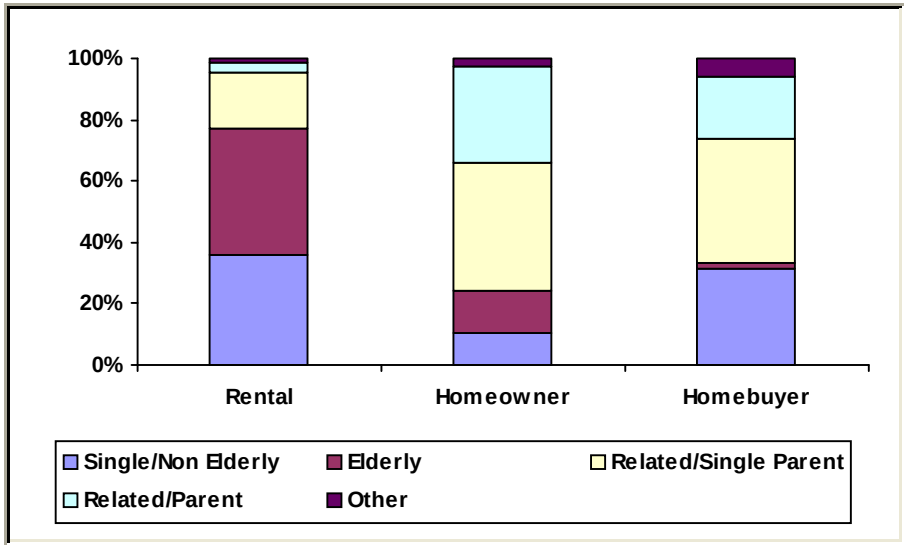
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



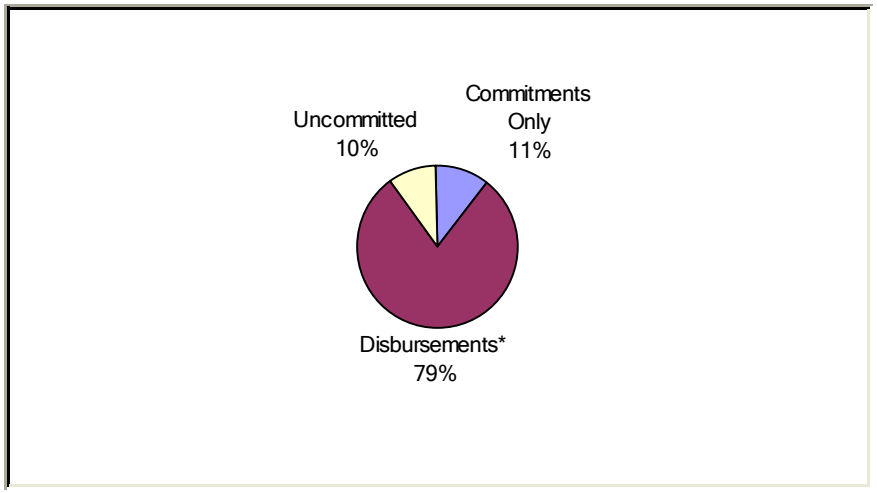
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Cook County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

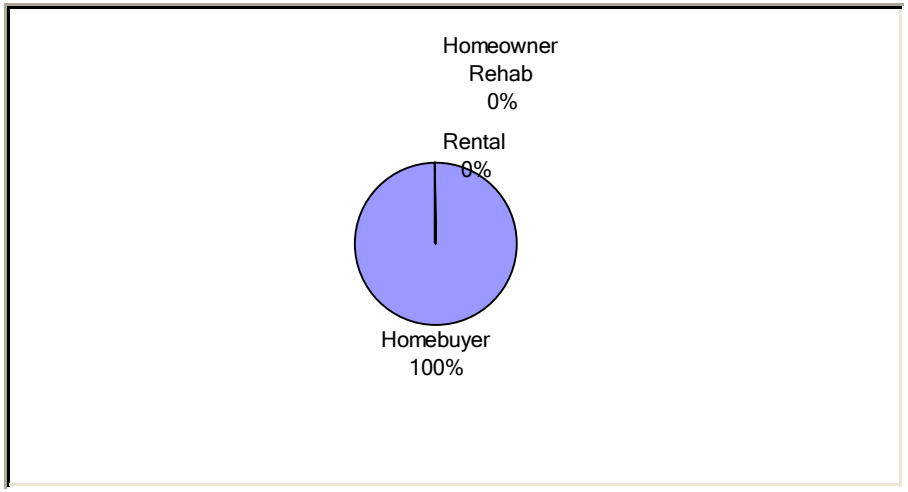
Total HOME Allocations Received: **$114,176,896**



* "Disbursements" include previously committed funds.

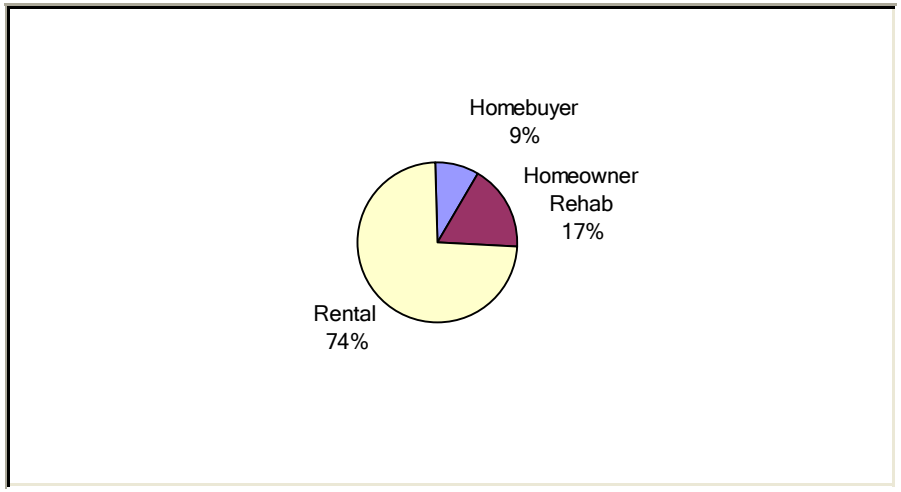
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,255**



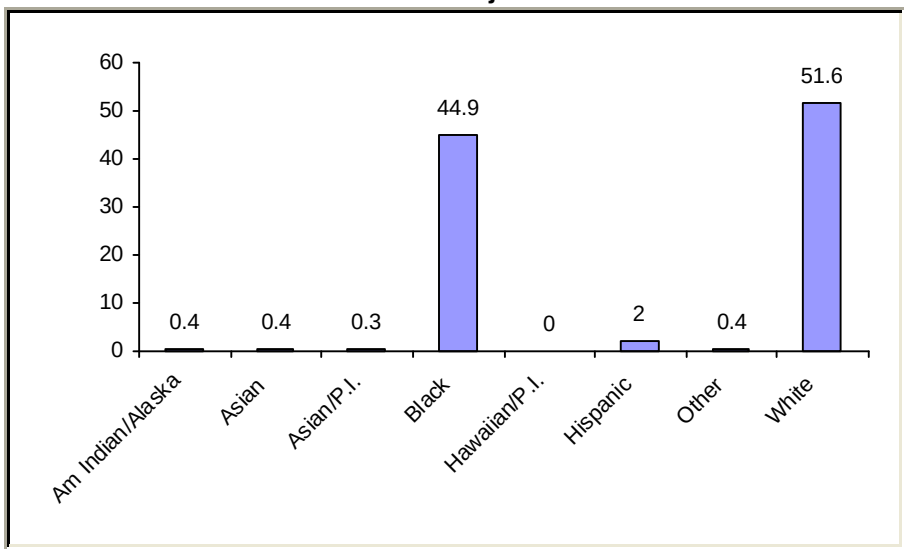
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cook County Consortium, IL

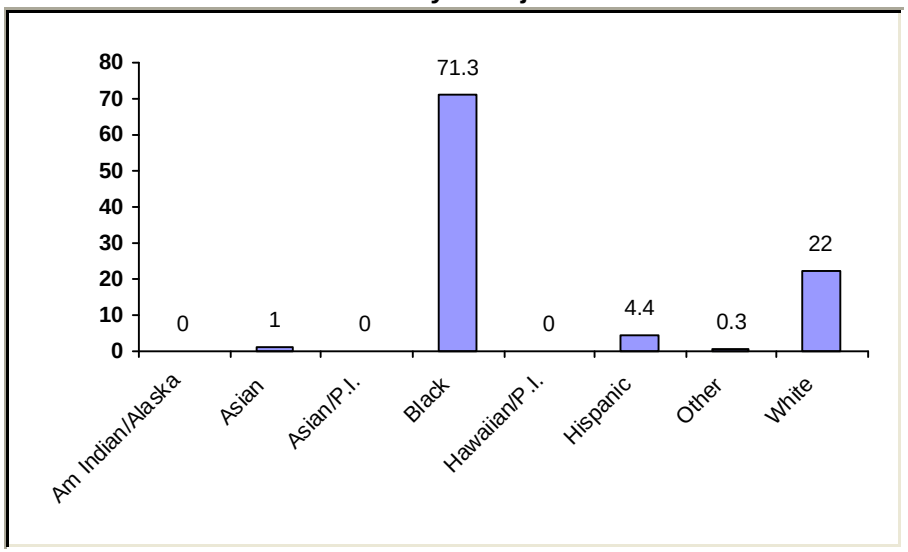
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



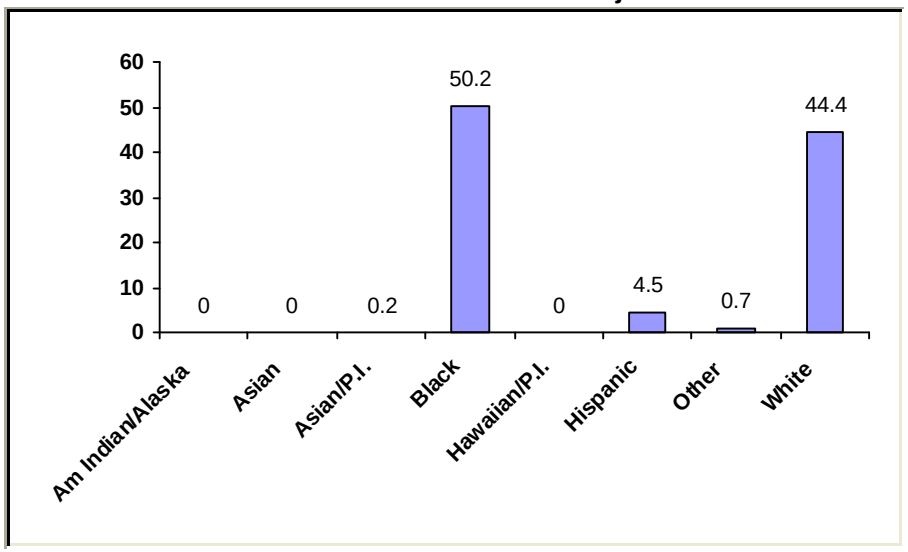
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,496**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,296**

Homeowner Rehabilitation Projects

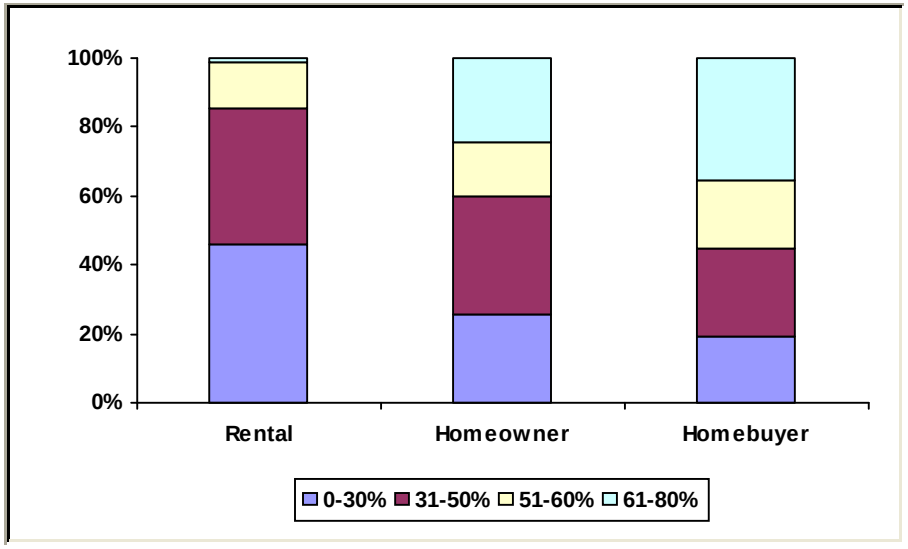


Avg. Total Dev. Cost (TDC)* Per Unit: **$41,287**

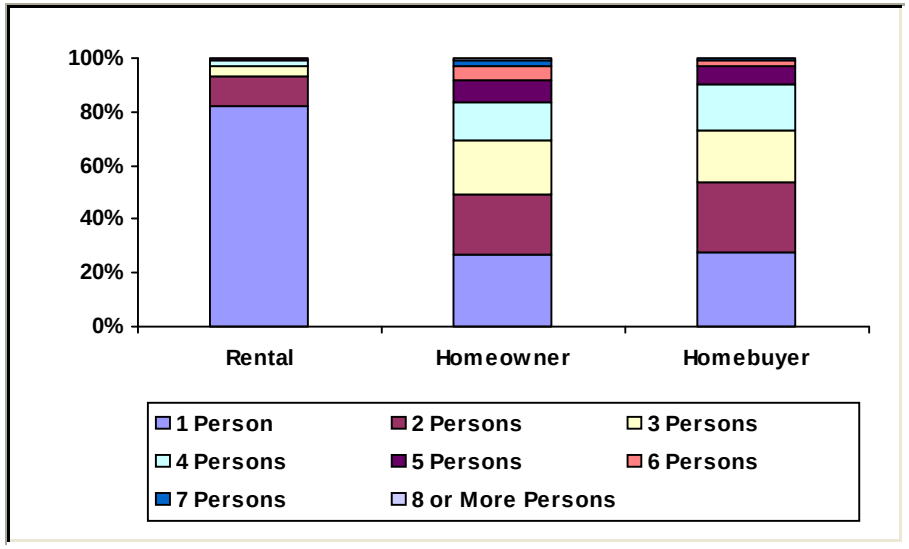
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

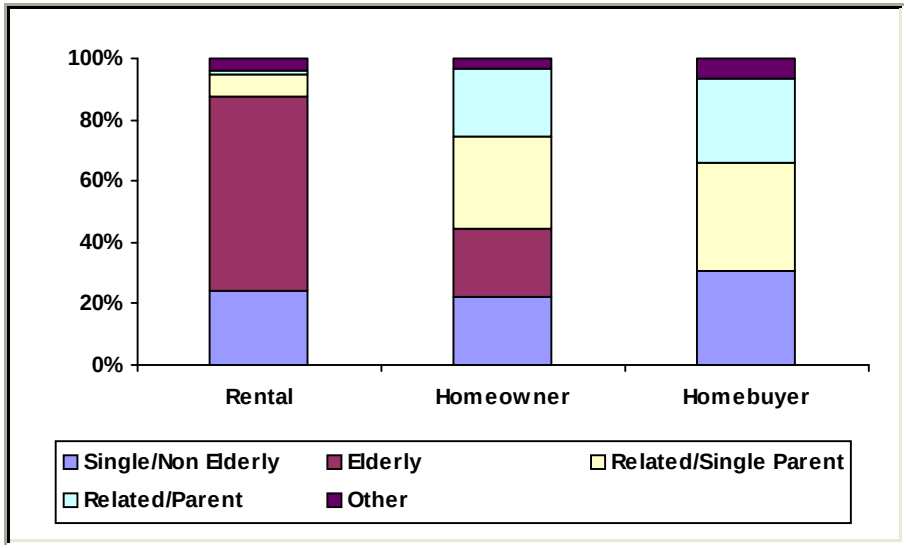
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



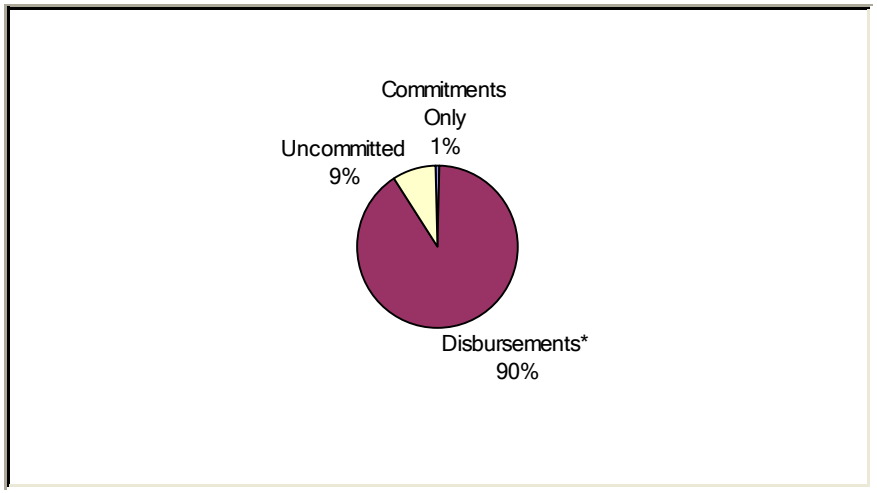
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Decatur, IL** **PJ Since:** **1992**

(1) Status of Funds

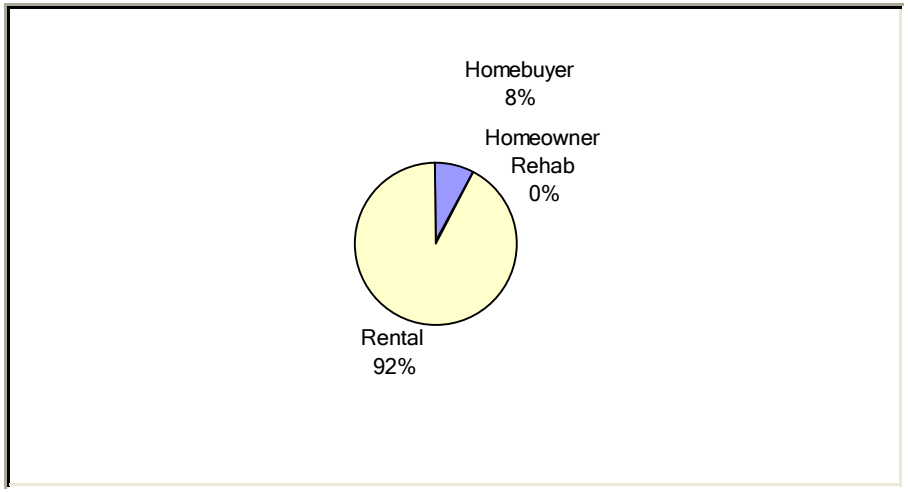
Total HOME Allocations Received: **$12,449,991**



* "Disbursements" include previously committed funds.

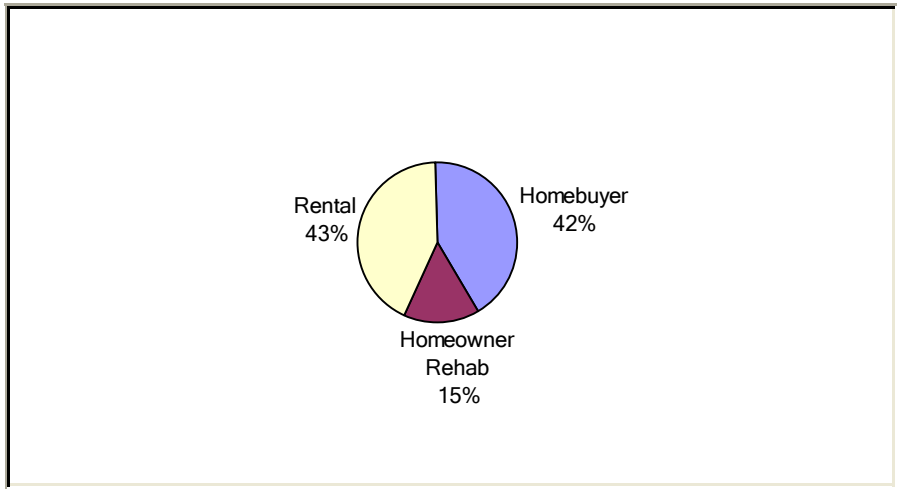
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **590**



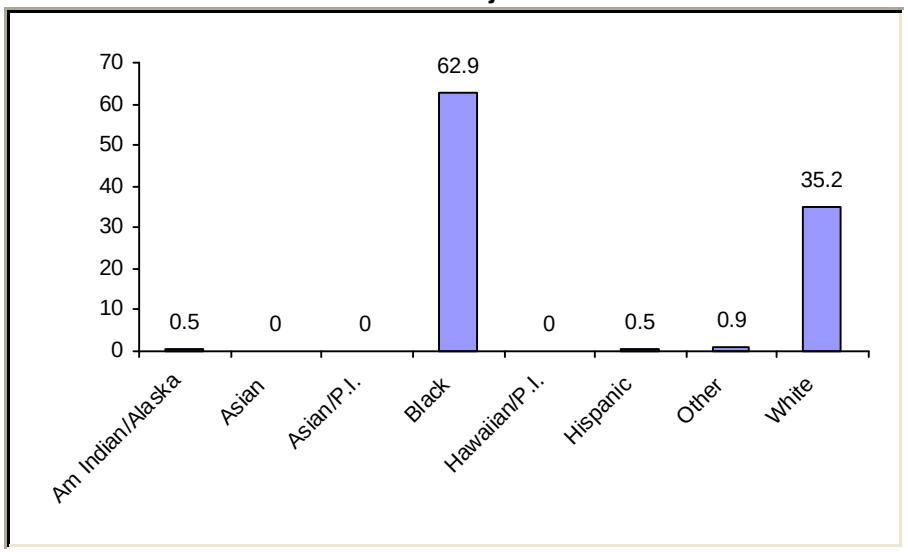
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Decatur, IL

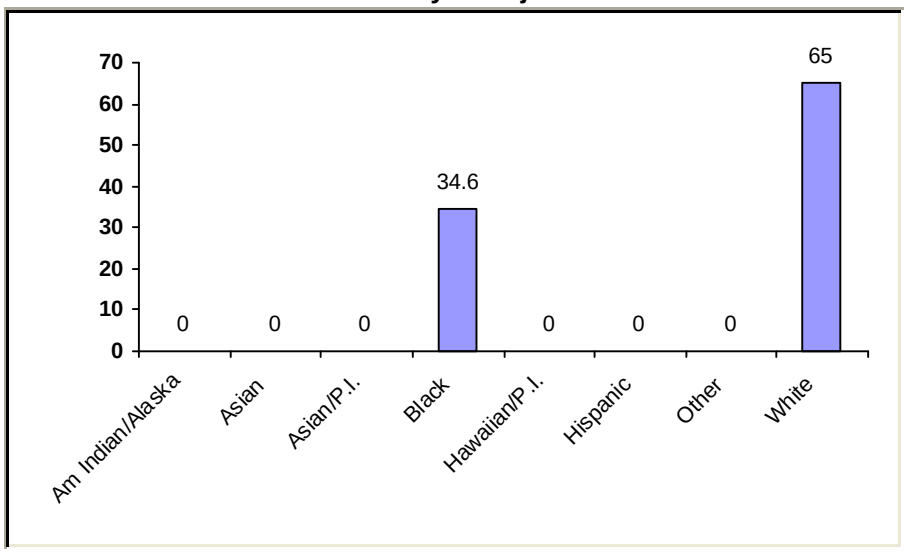
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



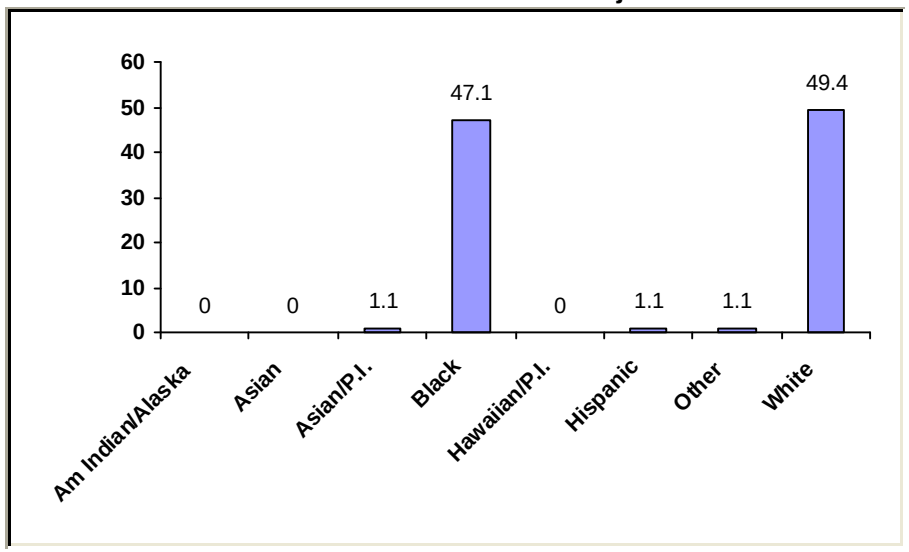
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,859**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$47,628**

Homeowner Rehabilitation Projects



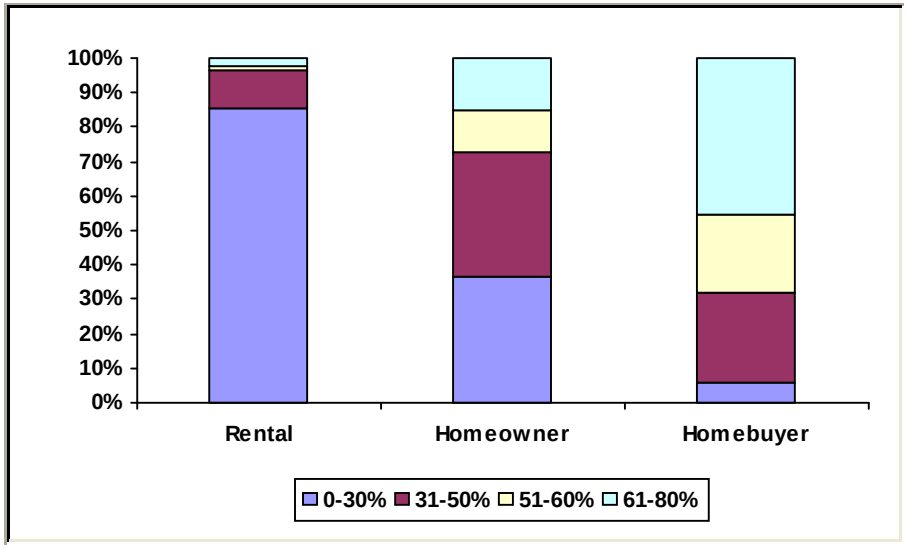
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,575**

* TDC - Includes all sources of funds

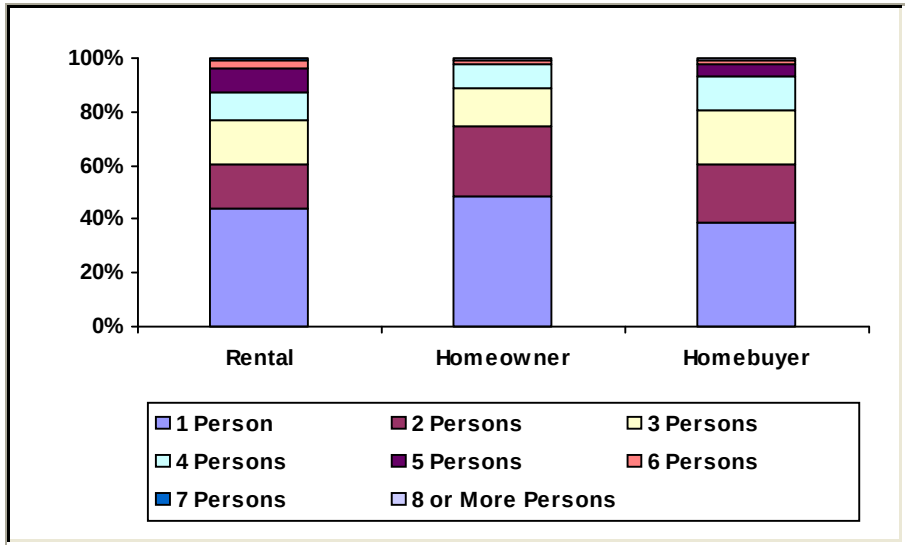
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Decatur, IL

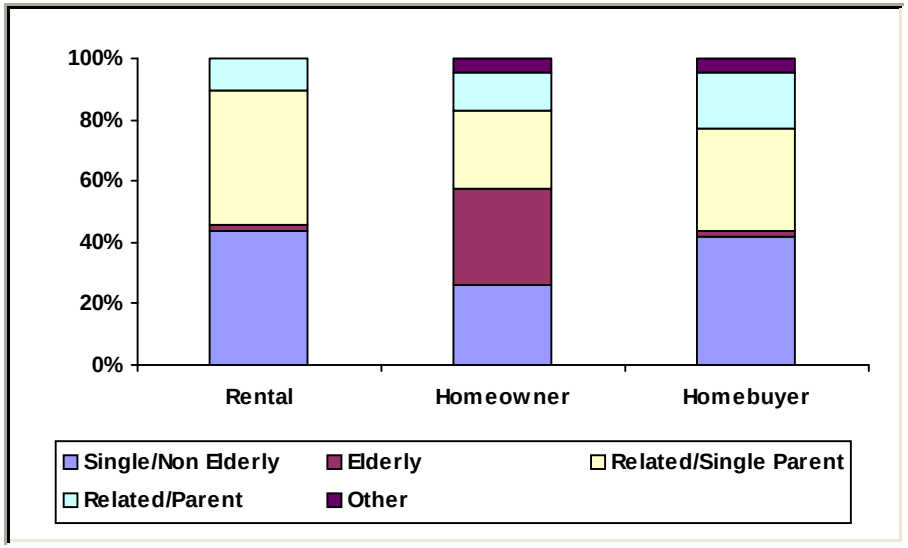
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



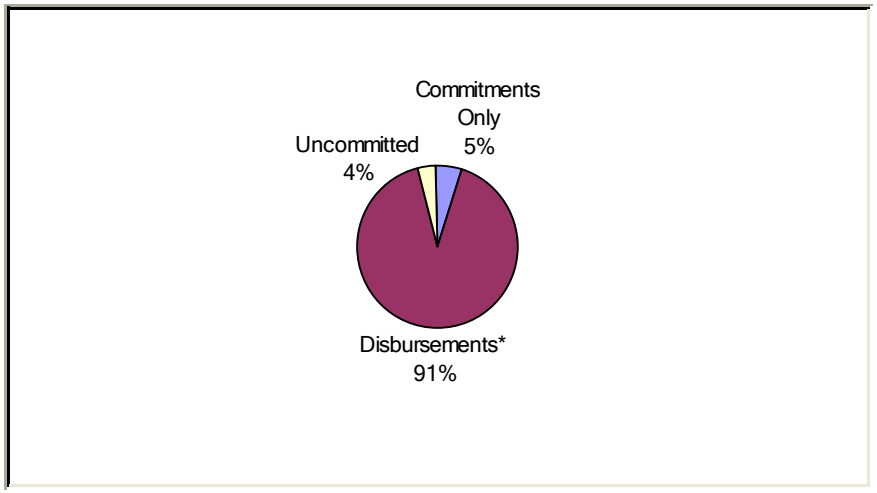
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **DuPage County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$41,638,035**



* "Disbursements" include previously committed funds.

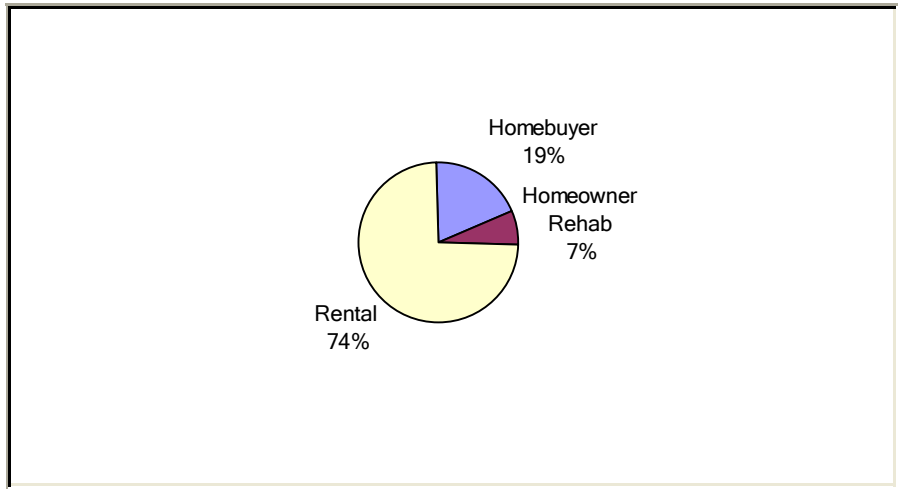
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,690**



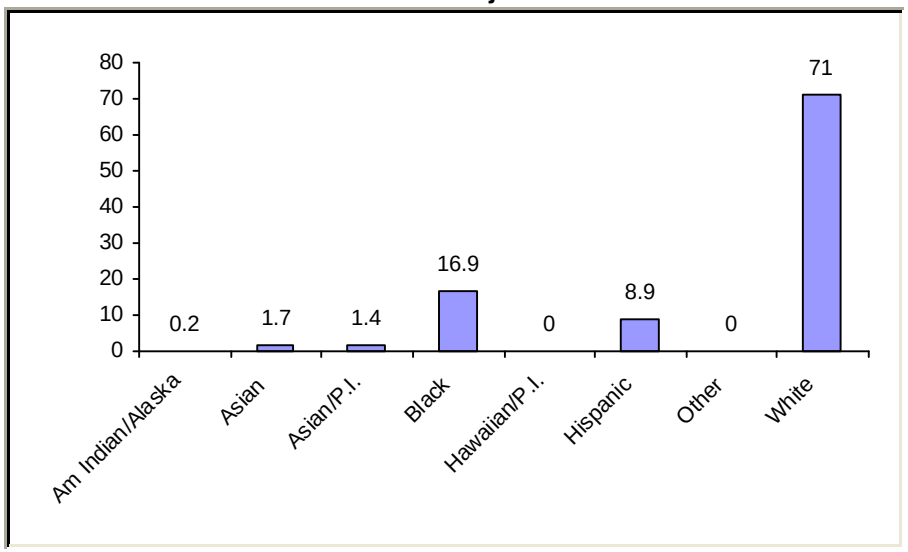
Tenant-Based Rental Assistance (TBRA) Total: **288 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

DuPage County Consortium, IL

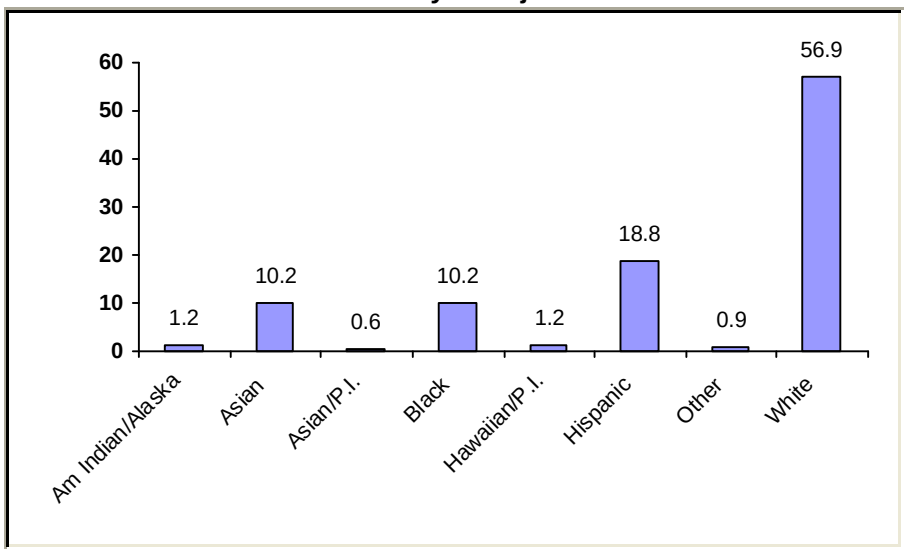
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



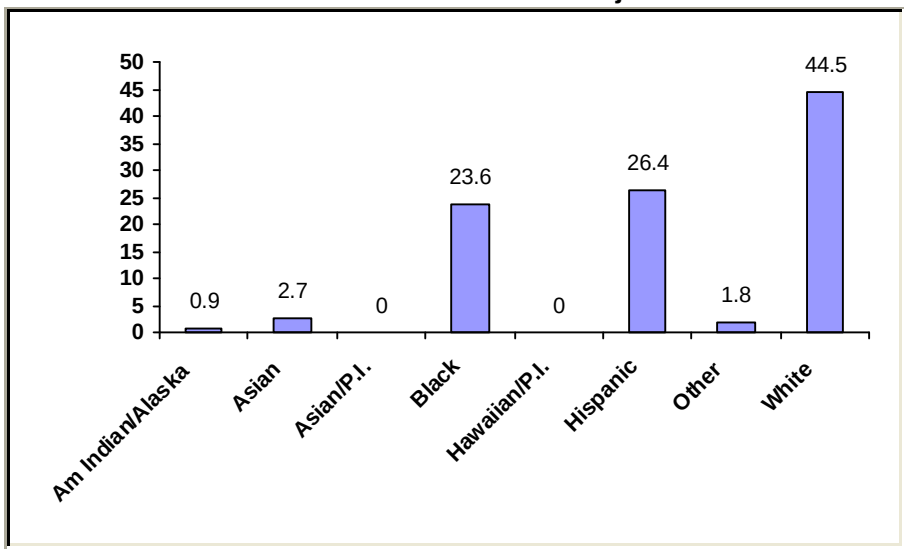
Avg. Total Dev. Cost (TDC)* Per Unit: **$110,477**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$149,010**

Homeowner Rehabilitation Projects

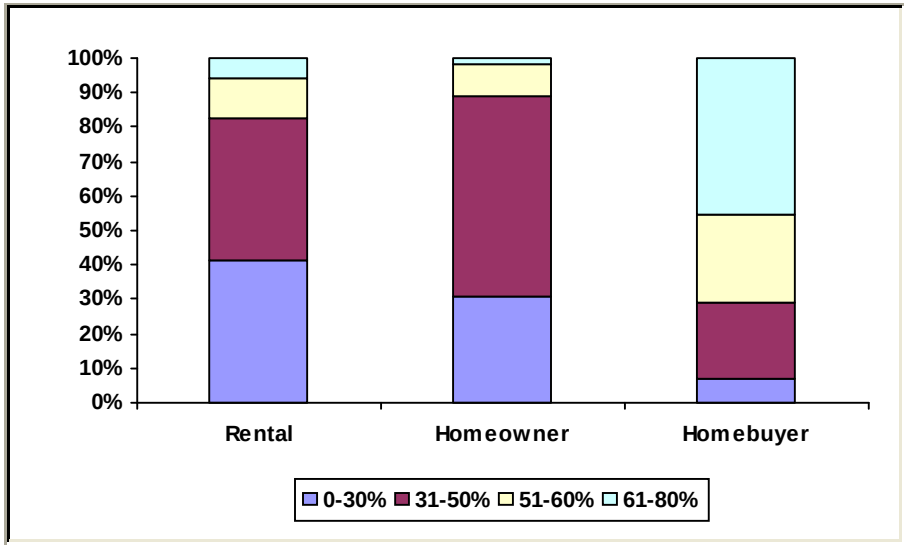


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,555**

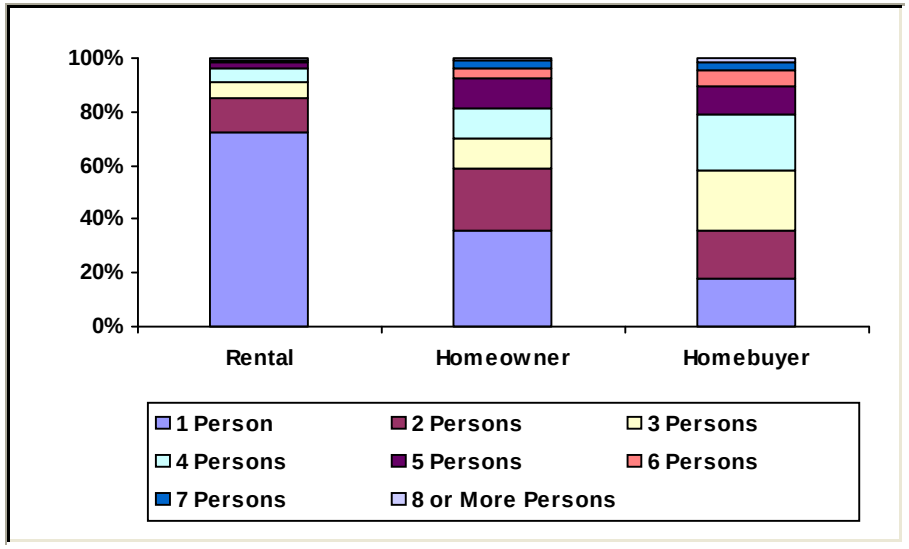
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

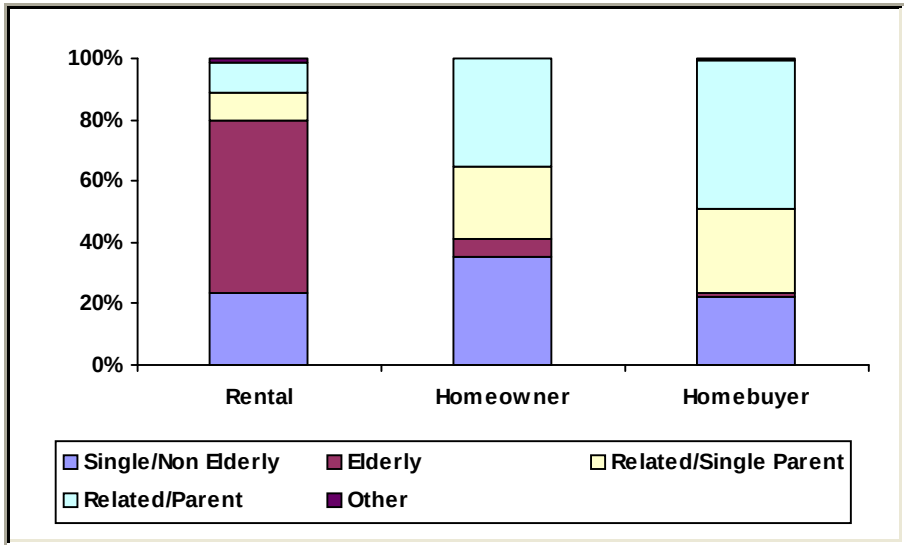
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

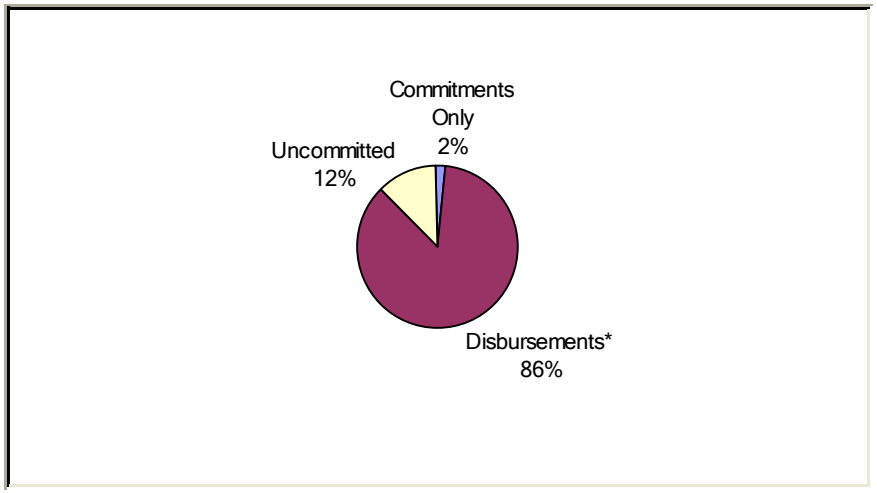
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **East St. Louis, IL** **PJ Since:** **1992**

(1) Status of Funds

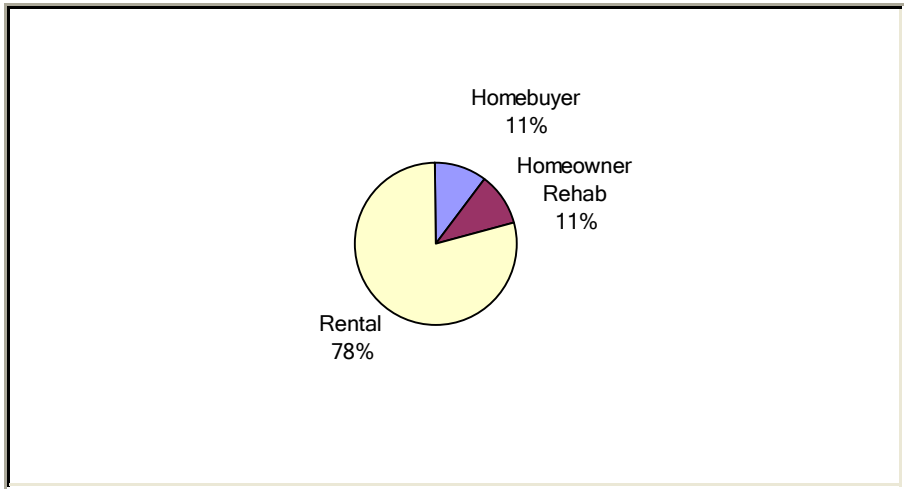
Total HOME Allocations Received: **$10,915,419**



* "Disbursements" include previously committed funds.

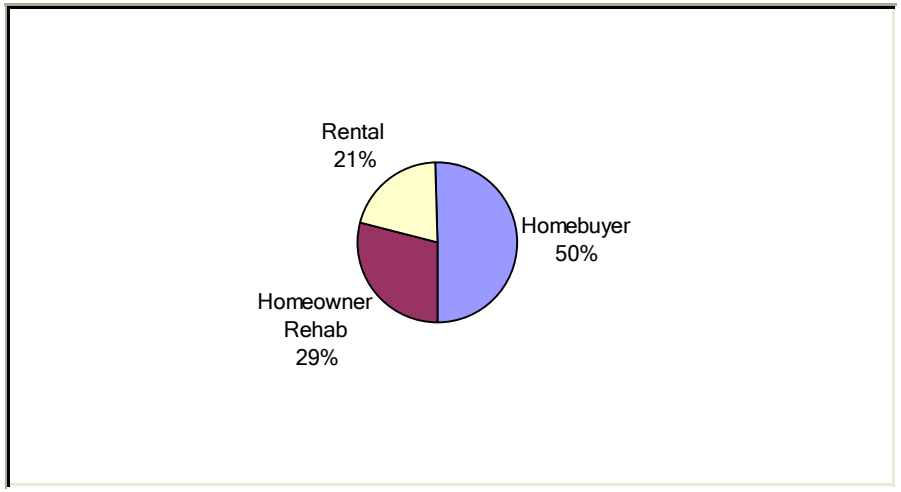
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **38**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **542**



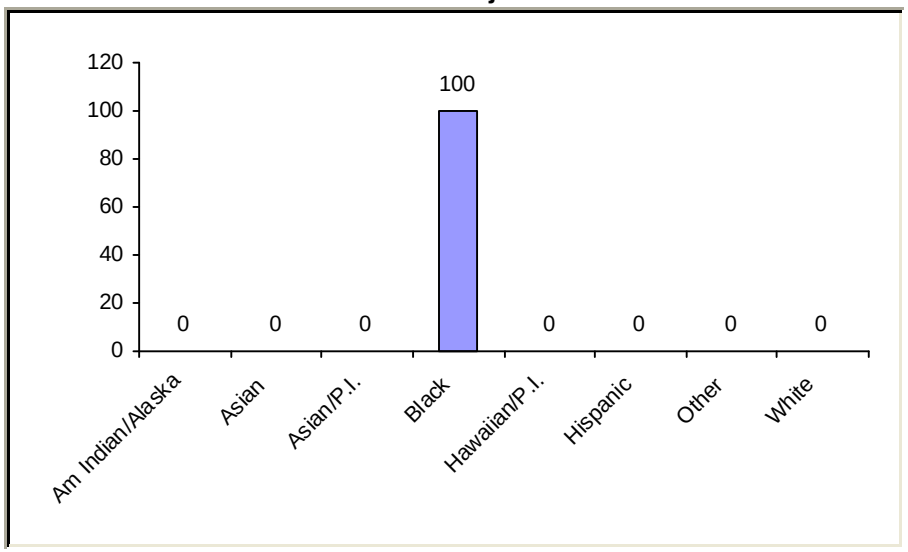
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East St. Louis, IL

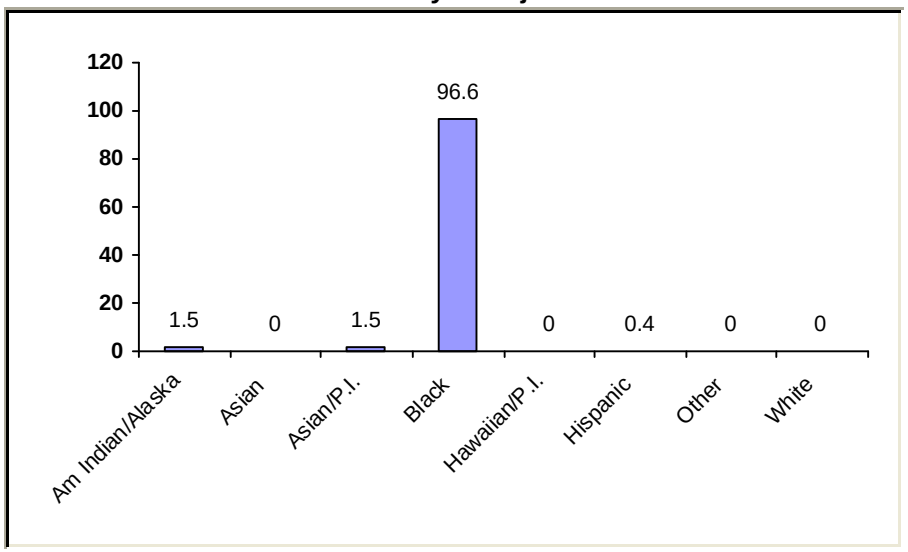
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



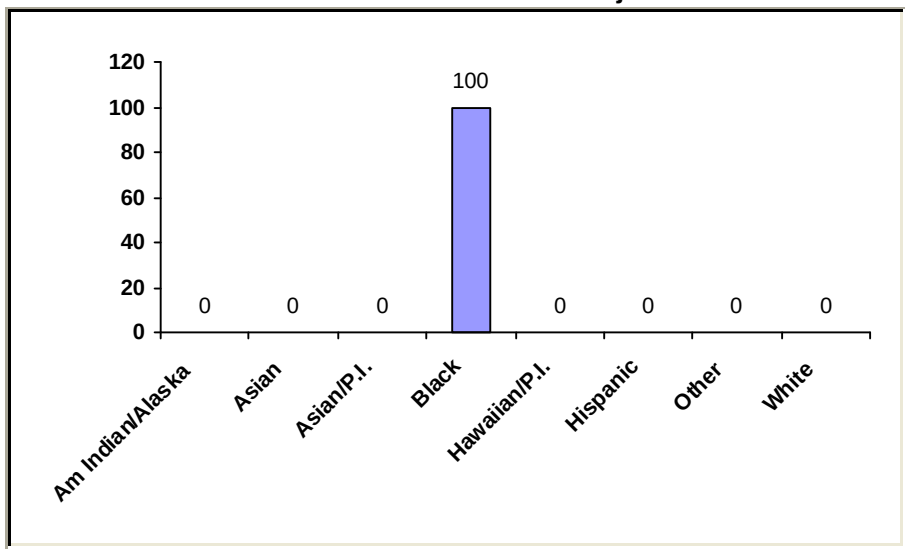
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,596**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$15,063**

Homeowner Rehabilitation Projects



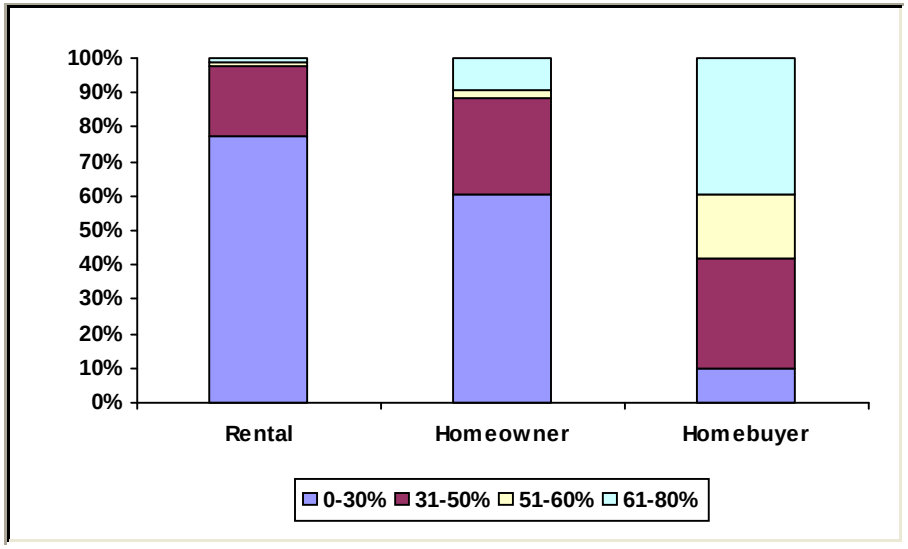
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,078**

* TDC - Includes all sources of funds

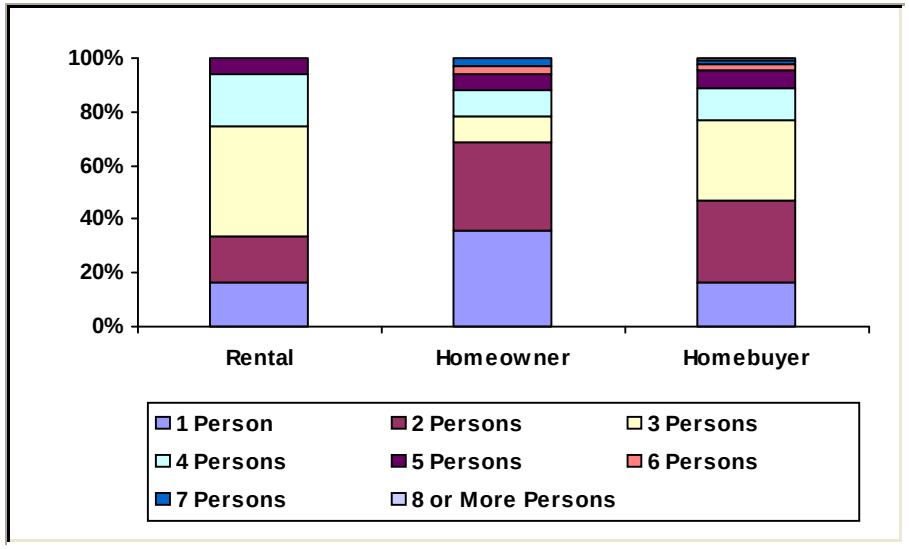
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East St. Louis, IL

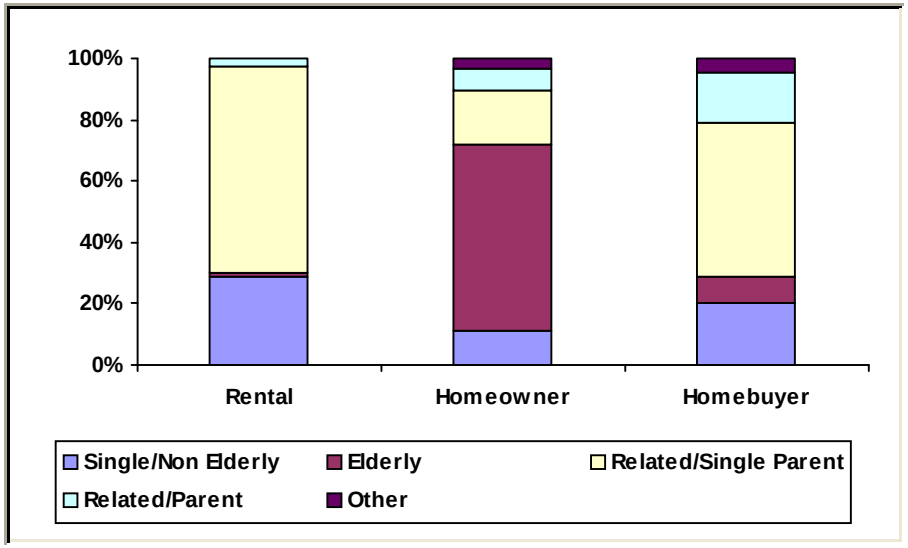
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

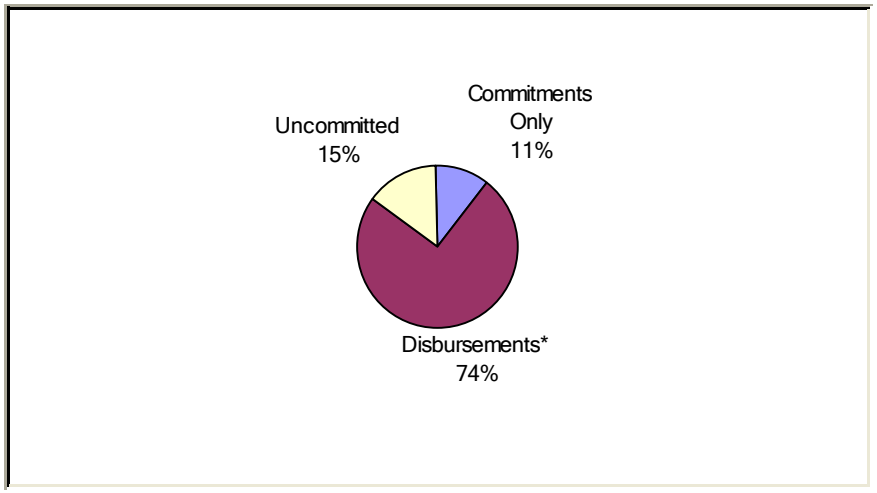
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Evanston, IL** **PJ Since:** **1995**

(1) Status of Funds

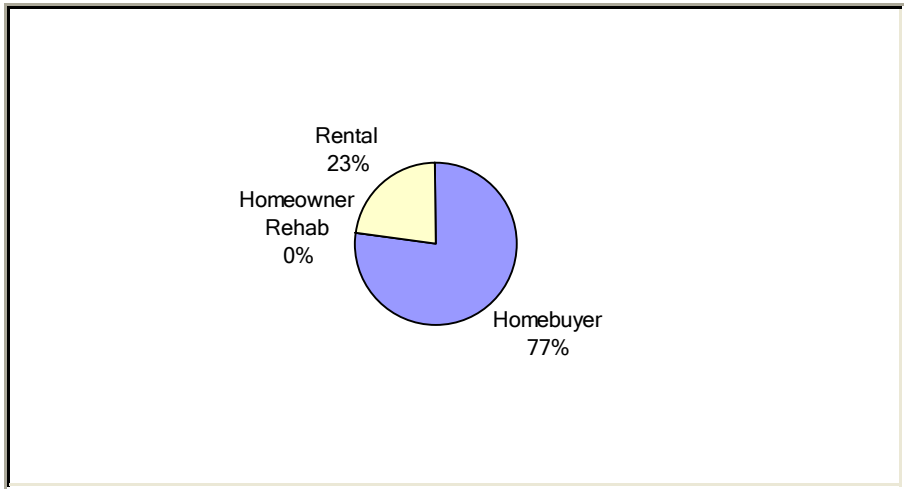
Total HOME Allocations Received: **$8,562,751**



* "Disbursements" include previously committed funds.

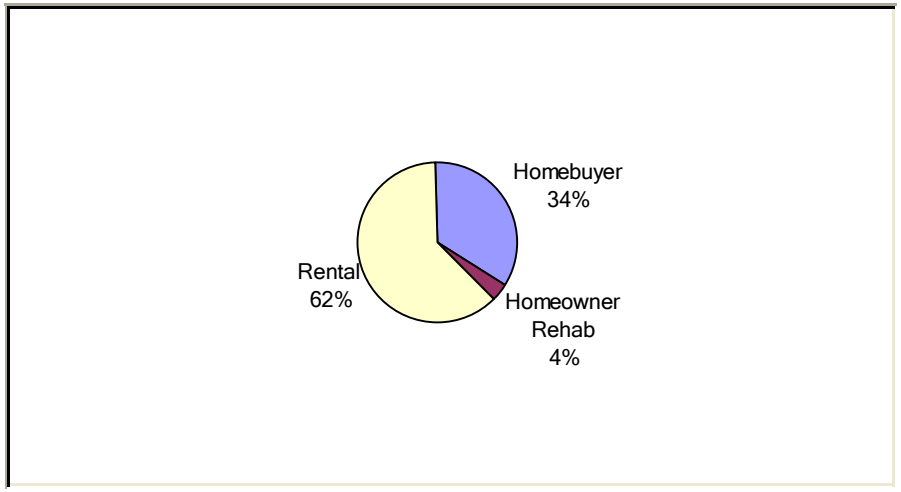
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **160**



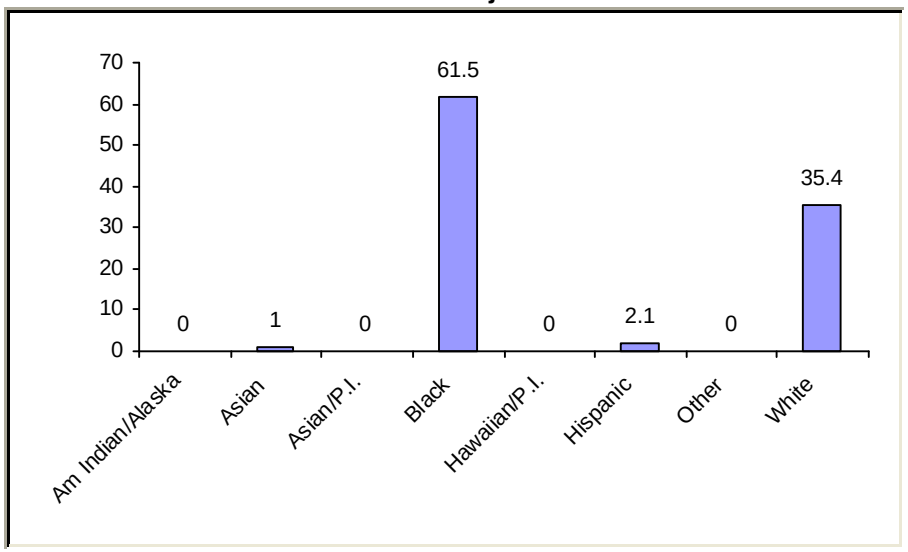
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evanston, IL

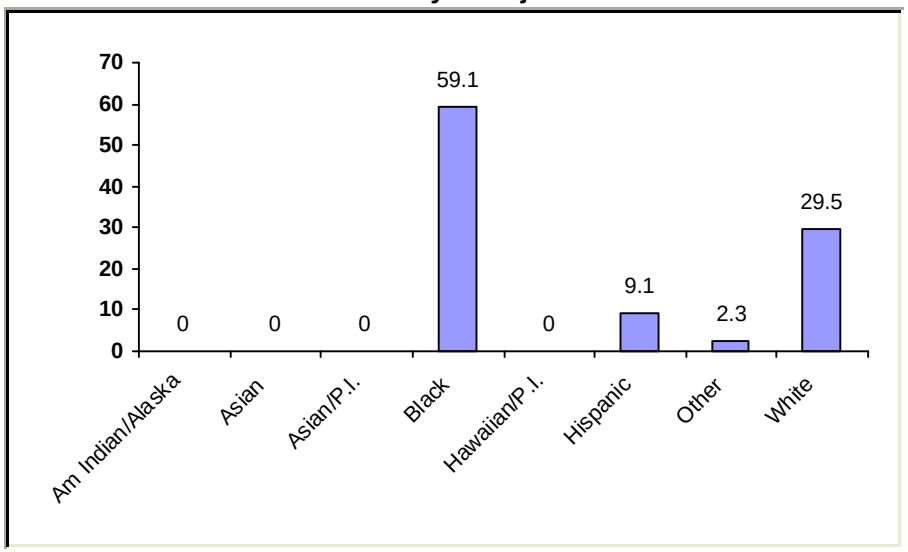
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



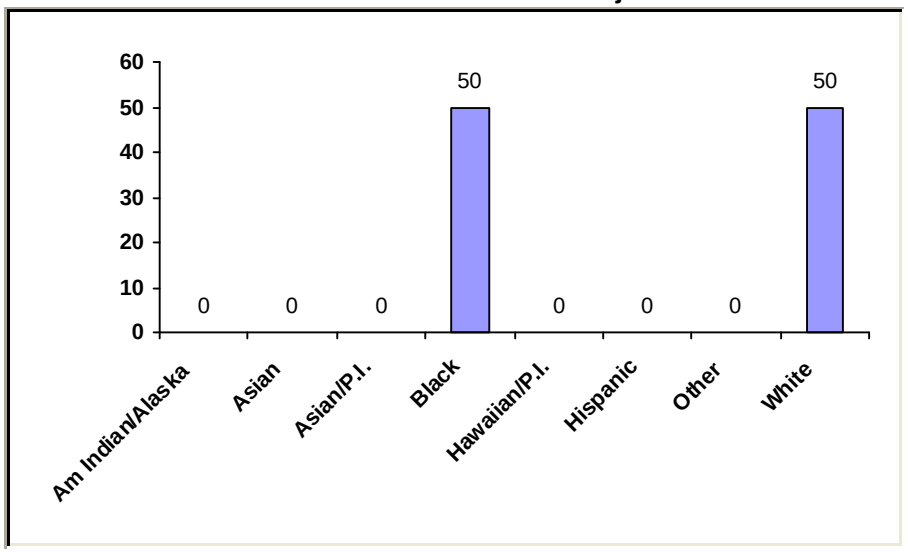
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,229**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$163,022**

Homeowner Rehabilitation Projects



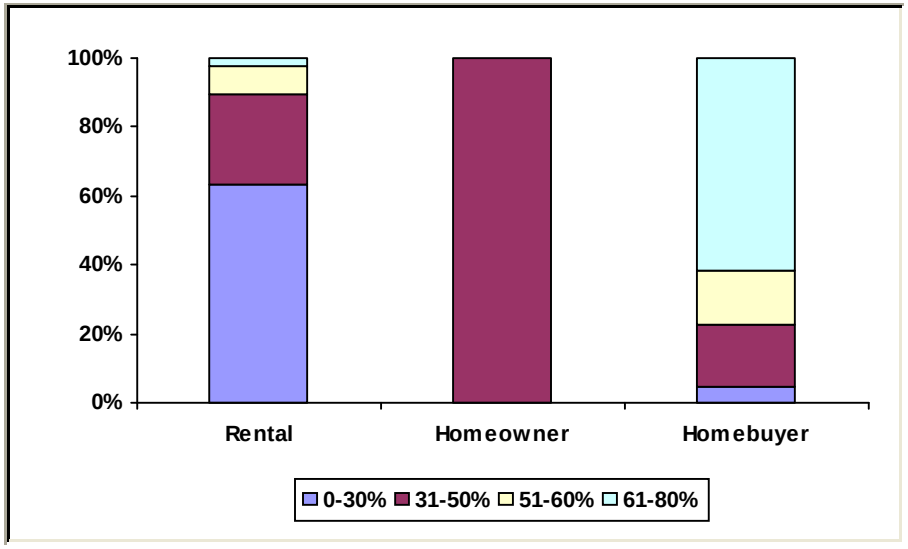
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,825**

* TDC - Includes all sources of funds

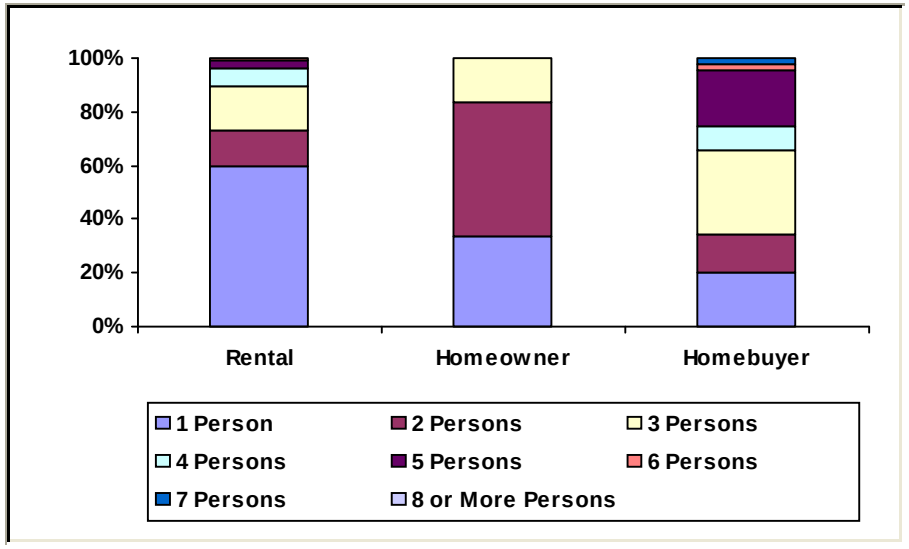
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evanston, IL

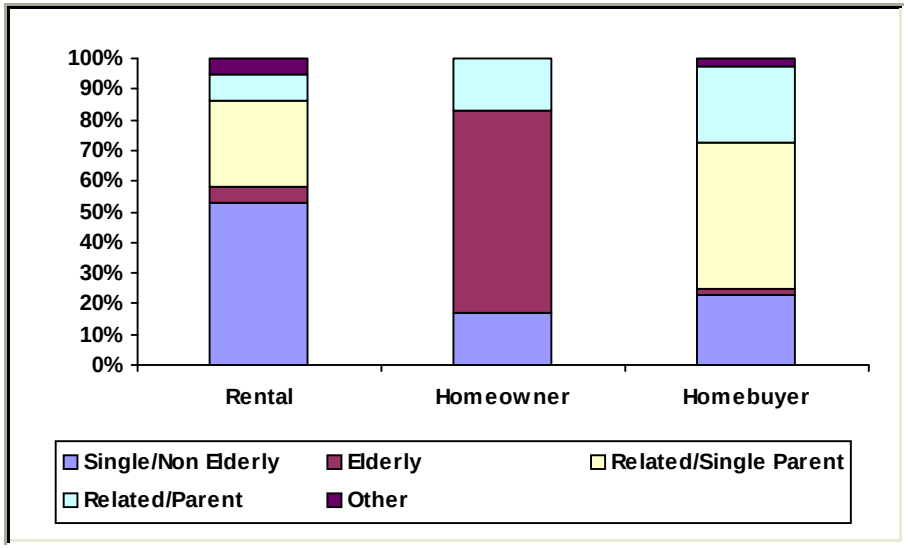
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



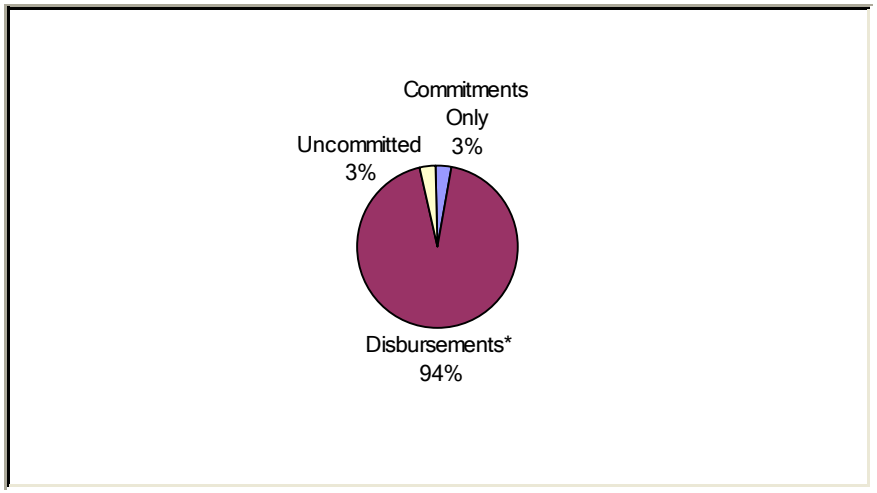
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Joliet, IL** **PJ Since:** **1994**

(1) Status of Funds

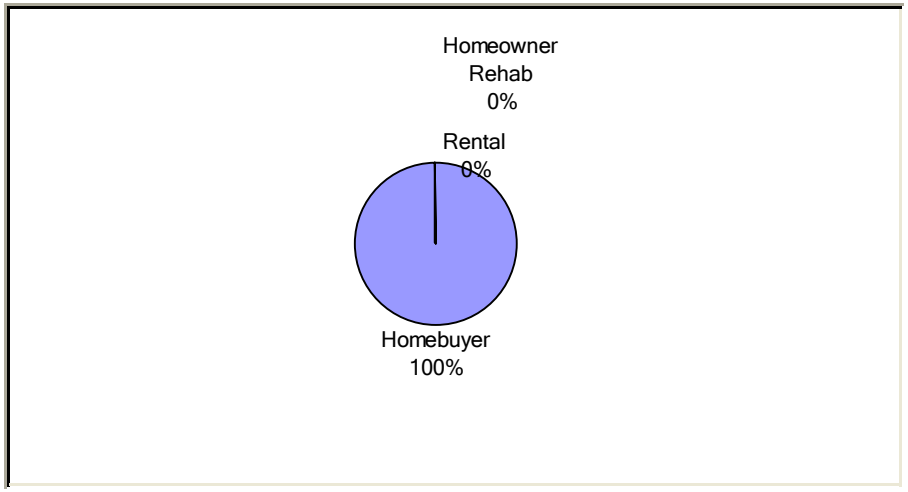
Total HOME Allocations Received: **$8,132,085**



* "Disbursements" include previously committed funds.

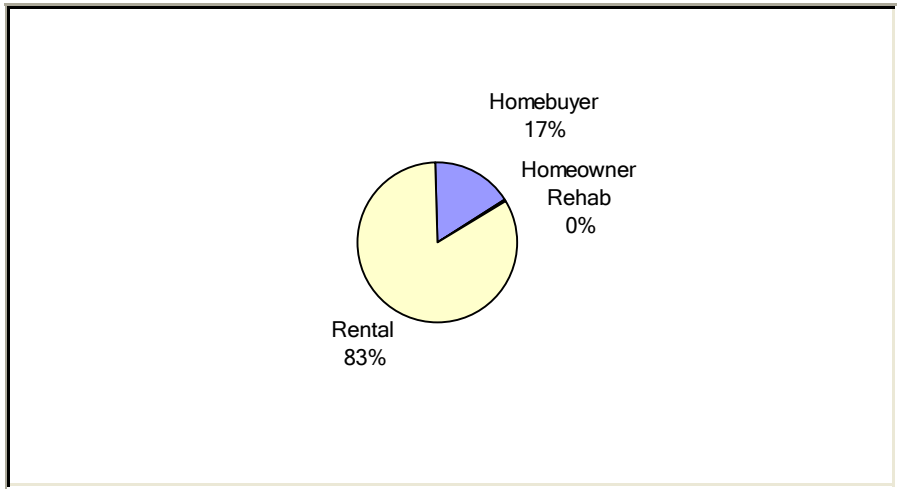
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **416**



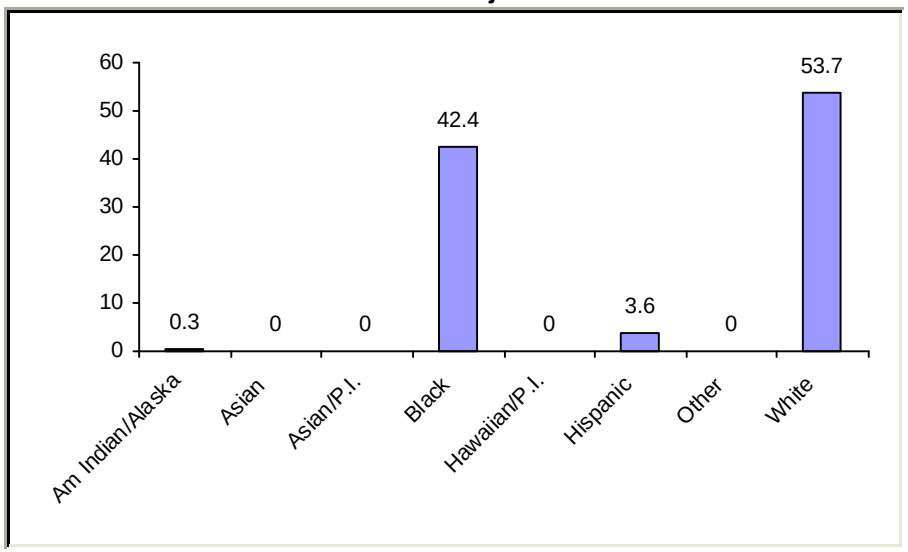
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joliet, IL

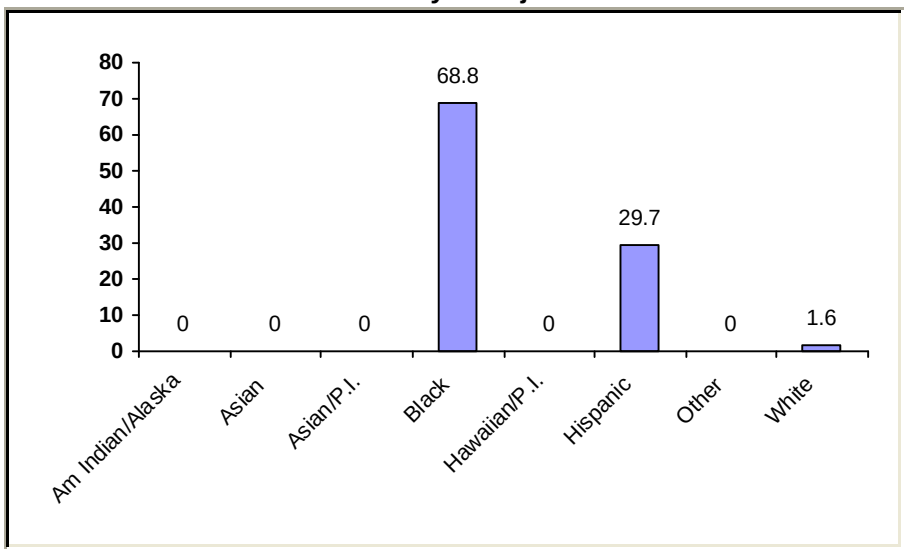
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



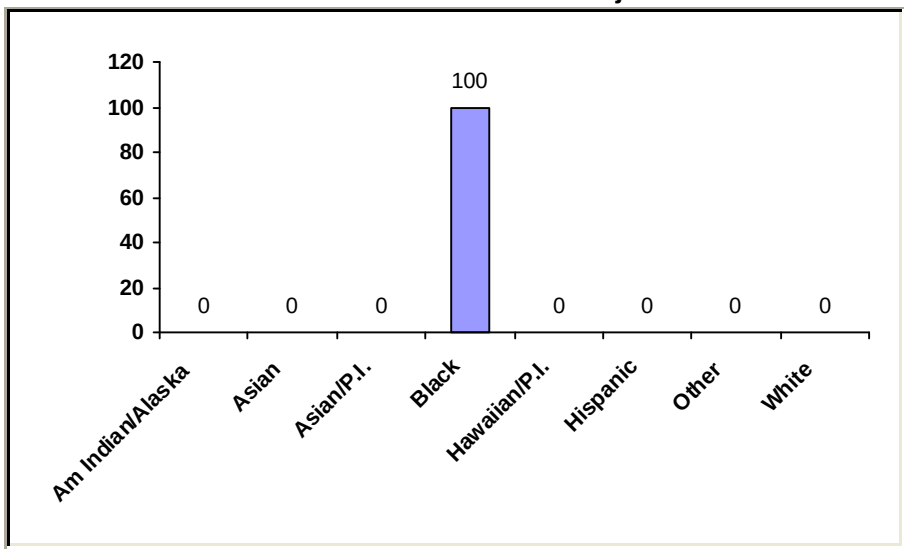
Avg. Total Dev. Cost (TDC)* Per Unit: **$148,123**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,427**

Homeowner Rehabilitation Projects



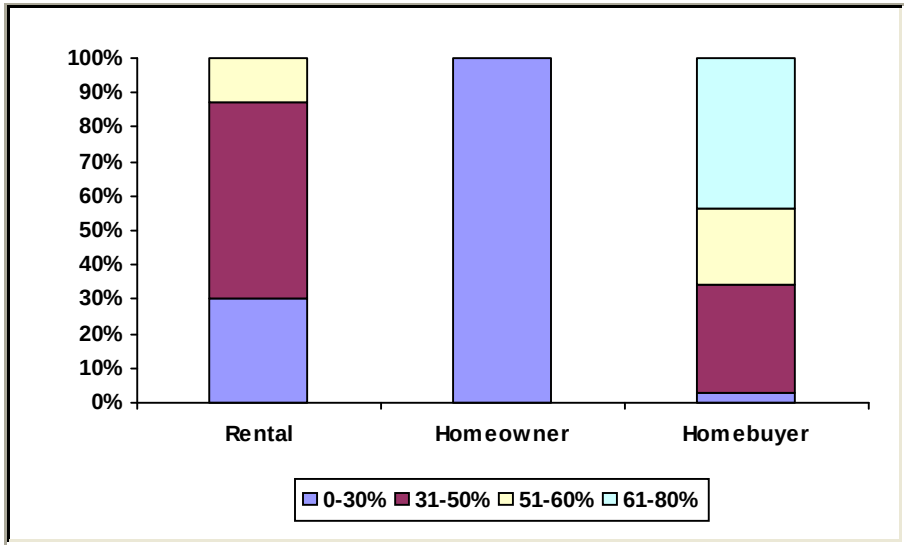
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,000**

* TDC - Includes all sources of funds

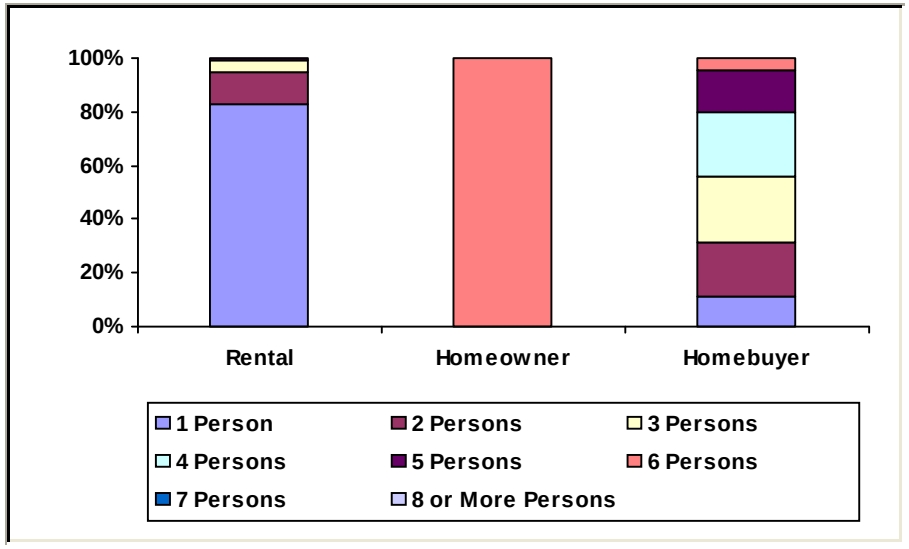
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joliet, IL

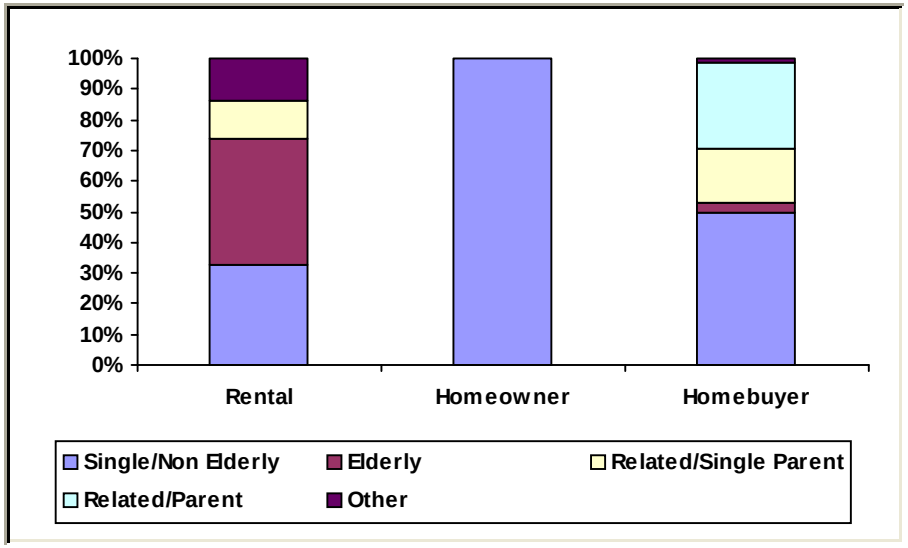
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



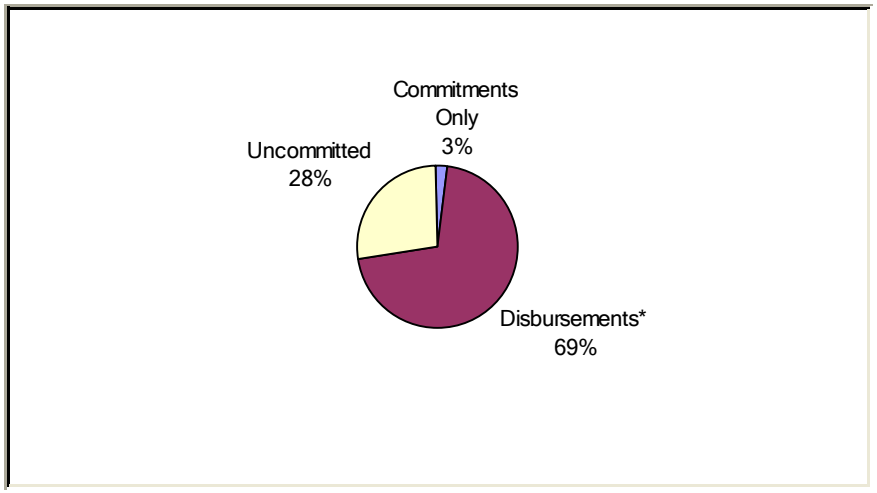
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kane County Consortium, IL** **PJ Since:** **2005**

(1) Status of Funds

Total HOME Allocations Received: **$5,448,833**



* "Disbursements" include previously committed funds.

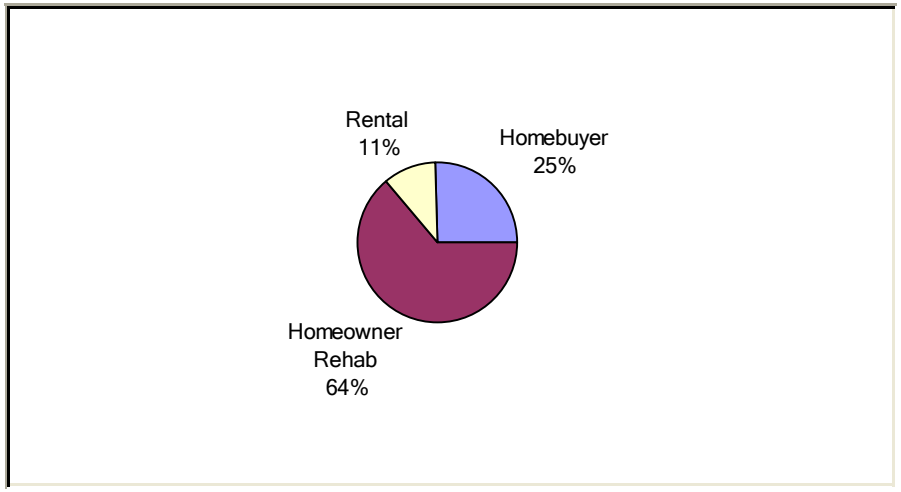
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2005 Total: **83**



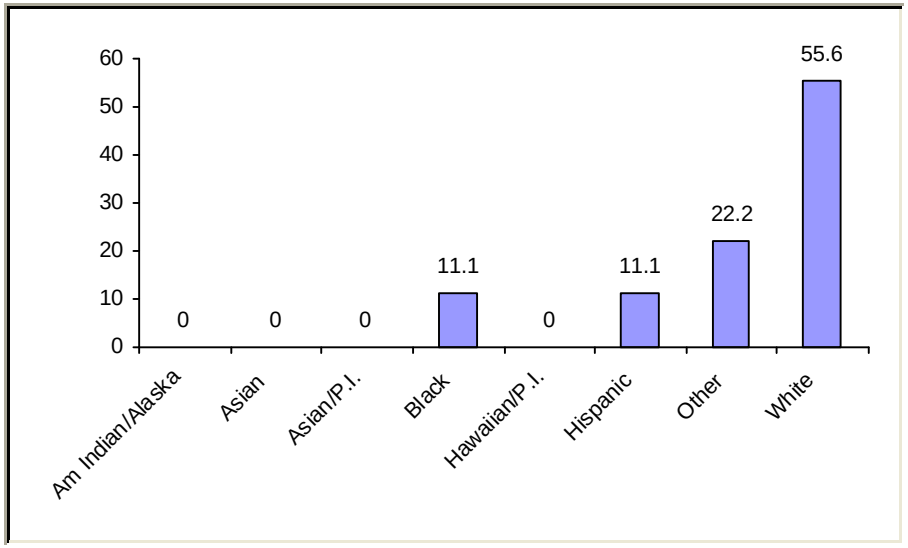
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kane County Consortium, IL

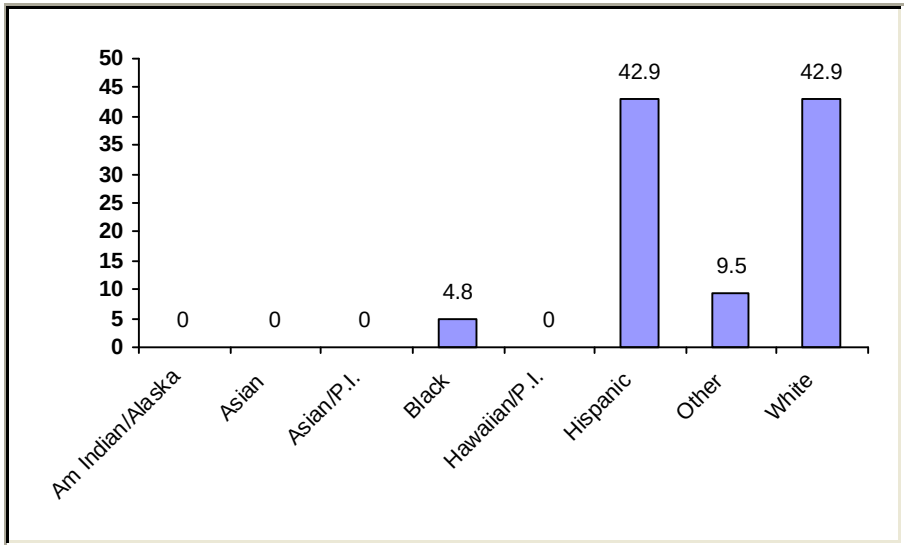
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



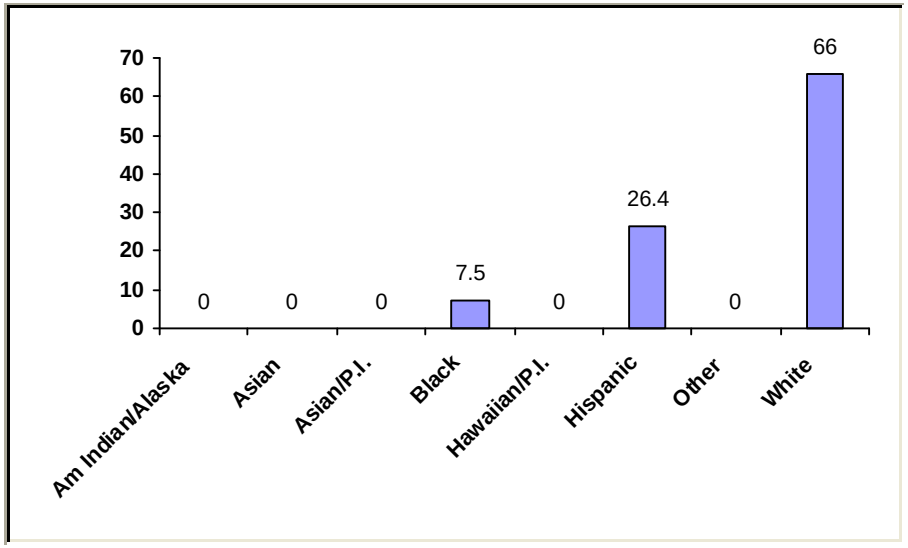
Avg. Total Dev. Cost (TDC)* Per Unit: **$245,862**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,368**

Homeowner Rehabilitation Projects

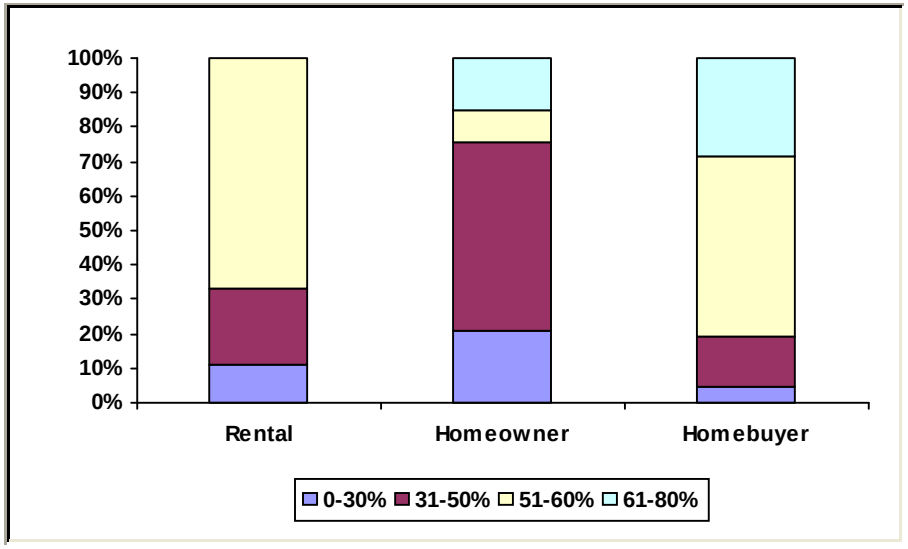


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,239**

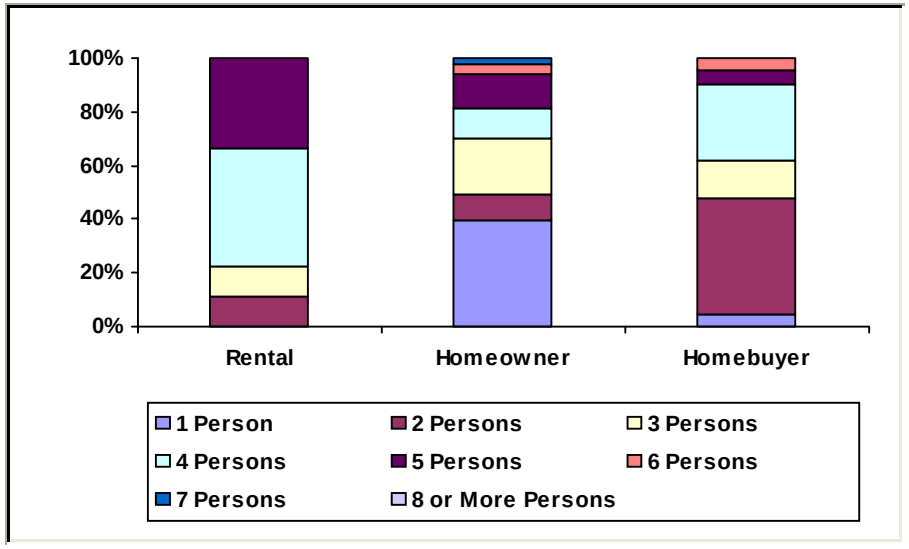
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

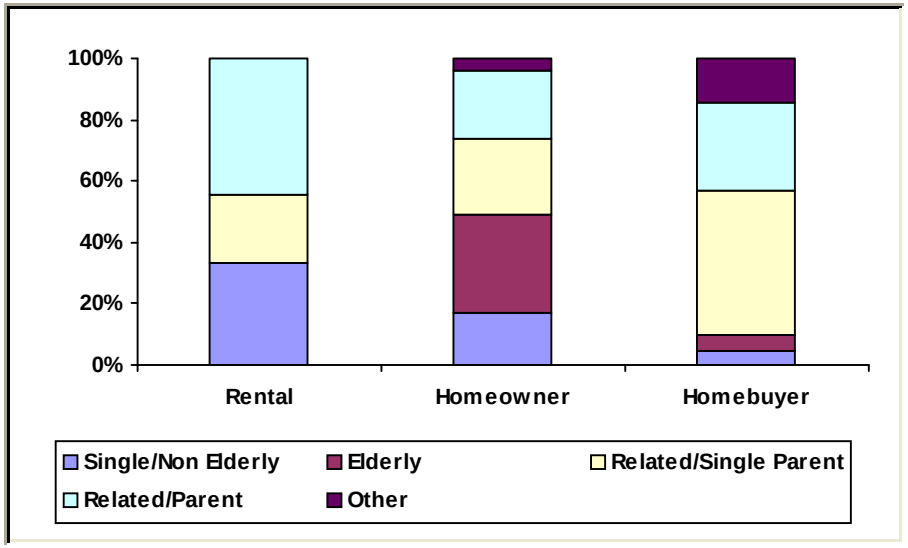
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



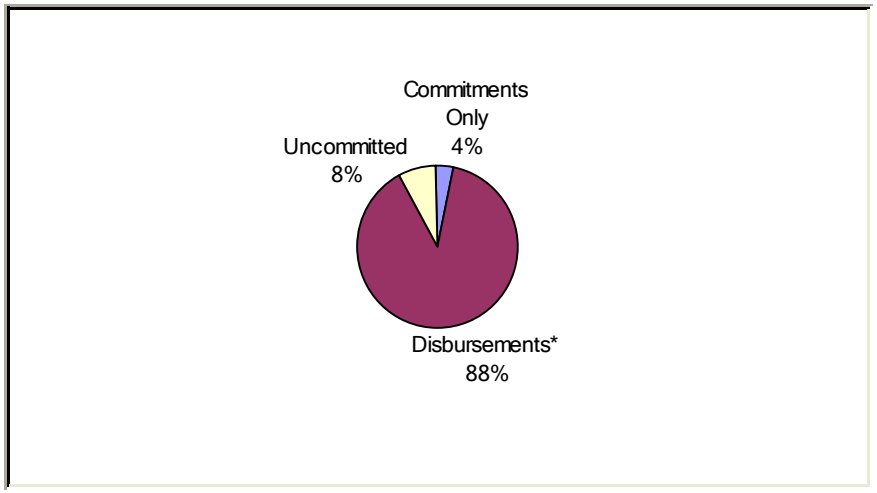
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lake County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

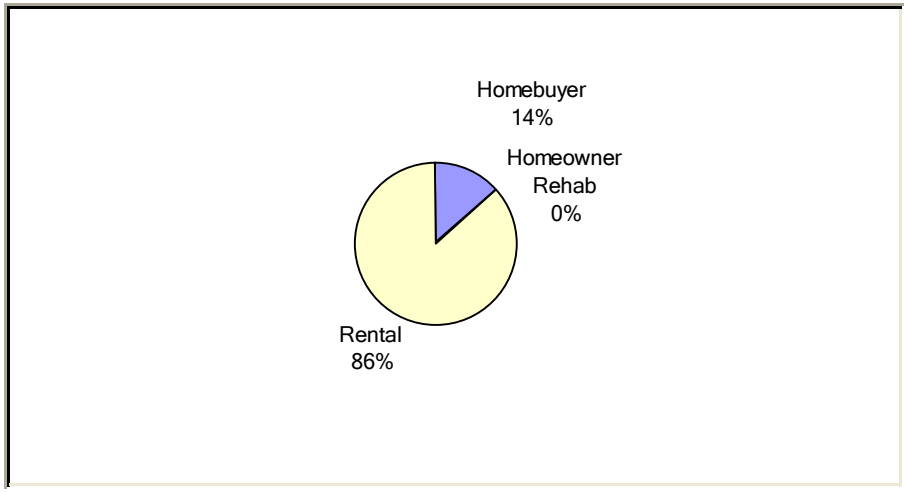
Total HOME Allocations Received: **$28,841,638**



* "Disbursements" include previously committed funds.

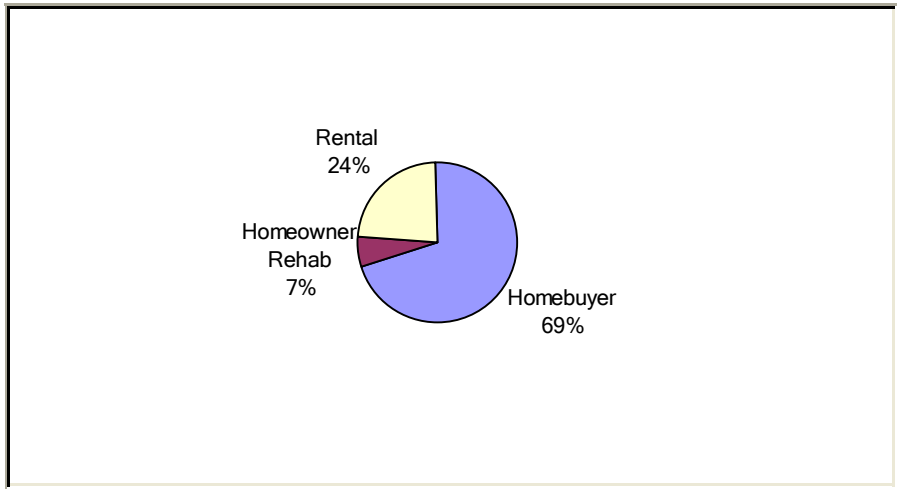
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **37**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,232**



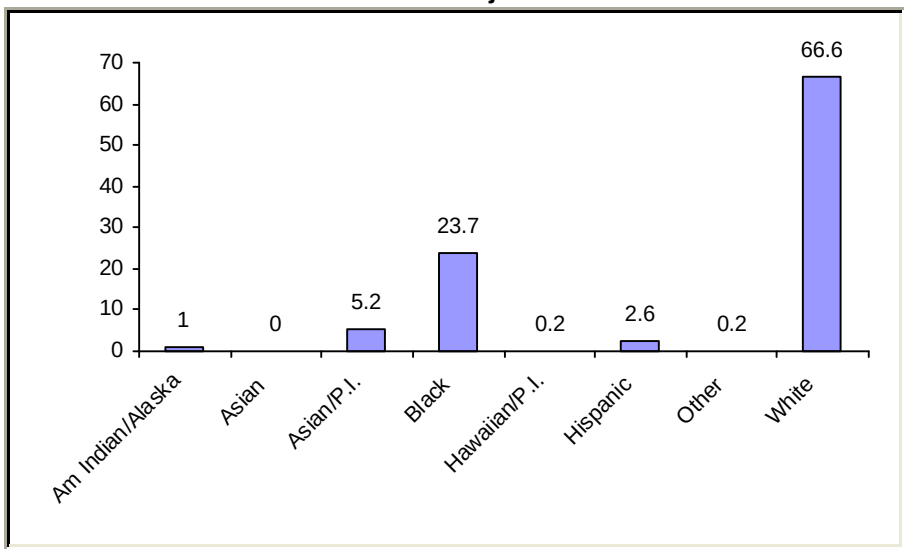
Tenant-Based Rental Assistance (TBRA) Total: **482 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County Consortium, IL

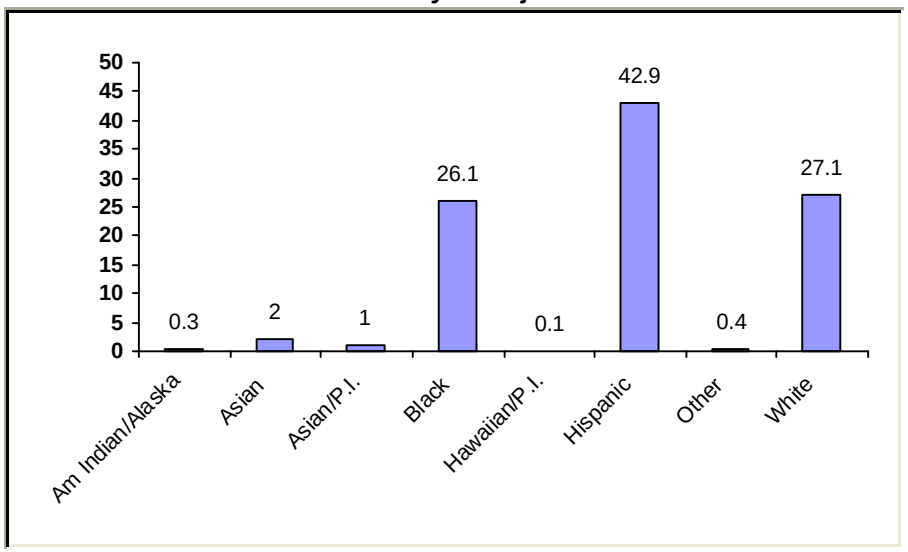
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



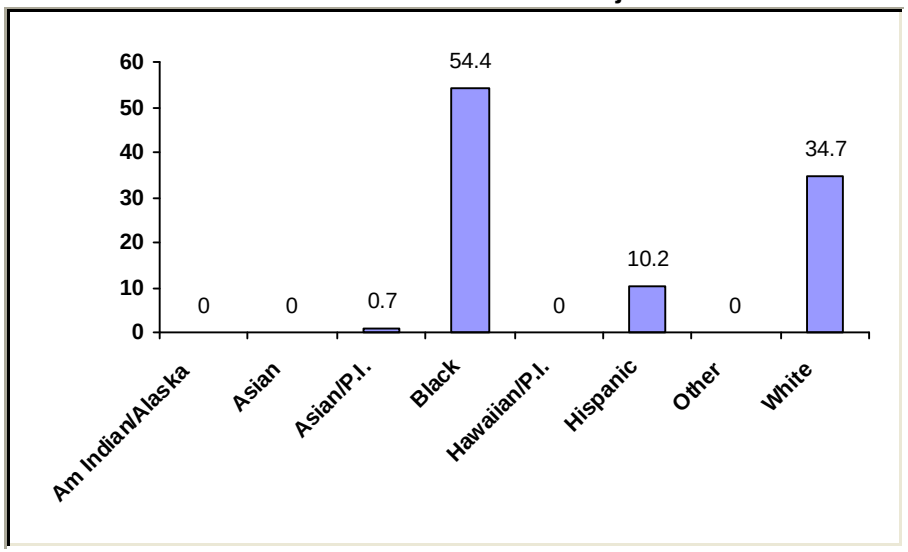
Avg. Total Dev. Cost (TDC)* Per Unit: **$195,179**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,768**

Homeowner Rehabilitation Projects

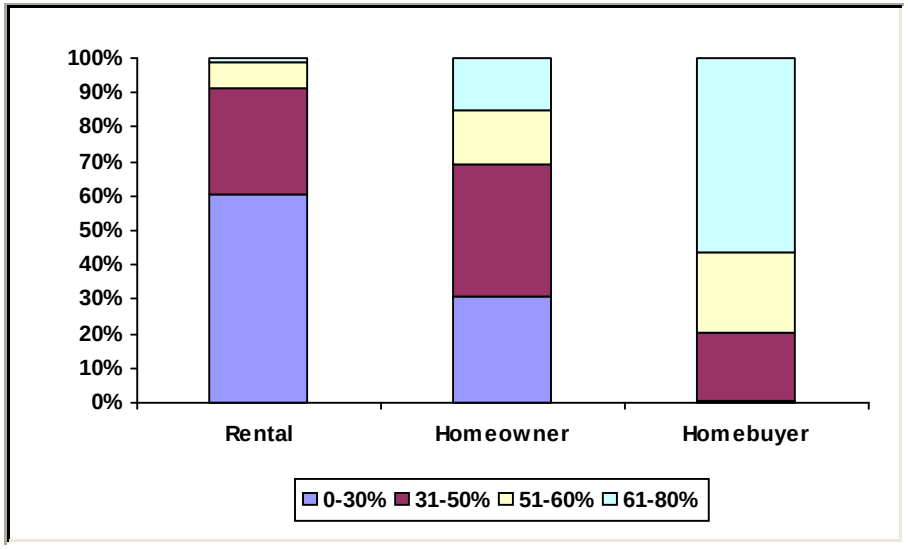


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,174**

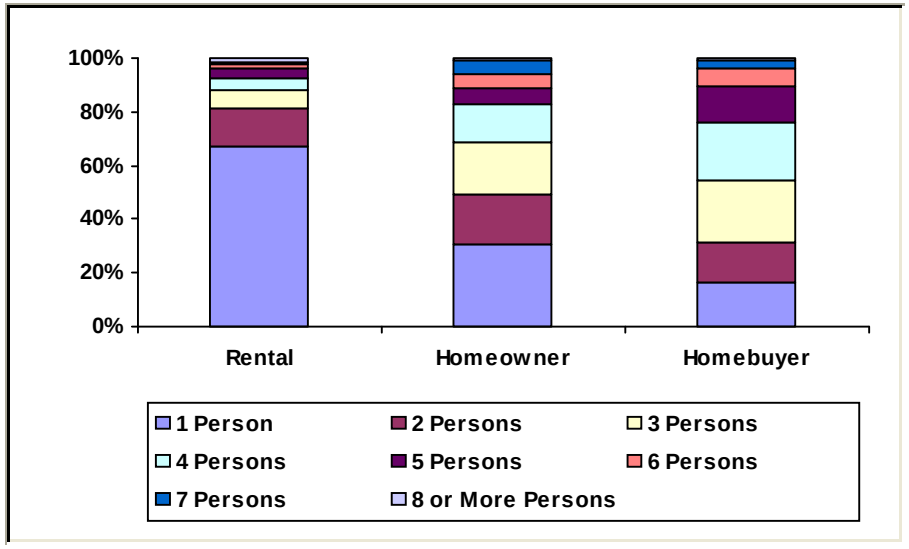
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

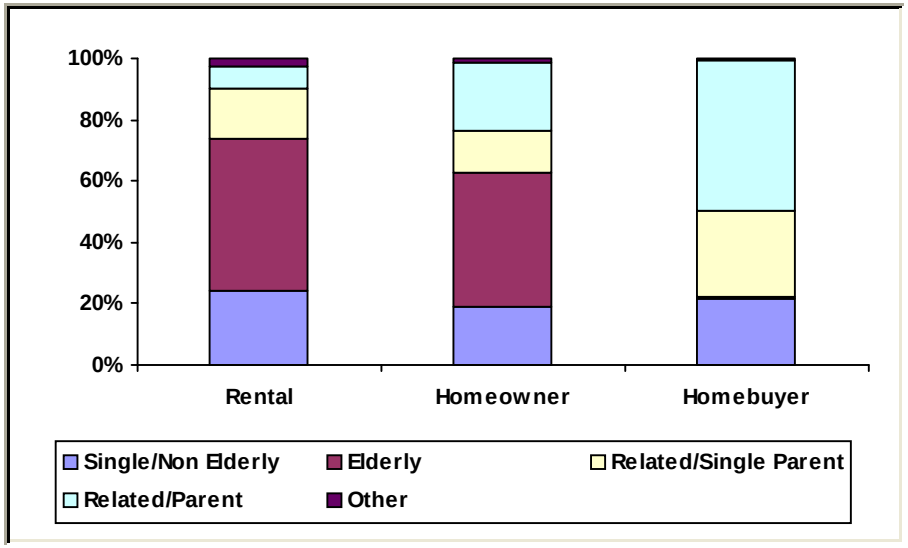
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



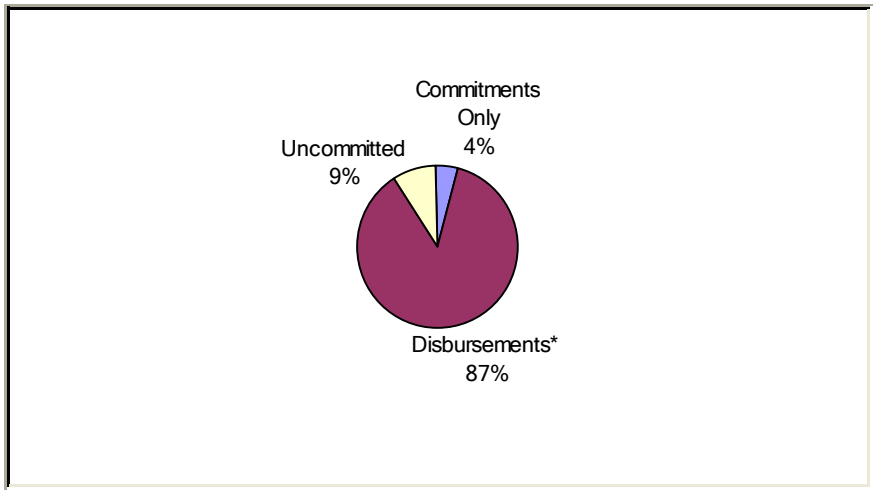
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Madison County, IL** **PJ Since:** **1992**

(1) Status of Funds

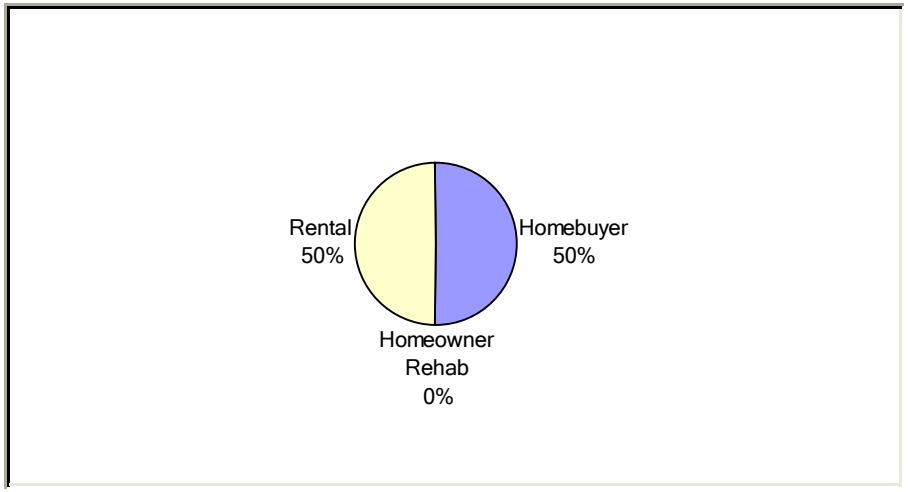
Total HOME Allocations Received: **$23,941,540**



* "Disbursements" include previously committed funds.

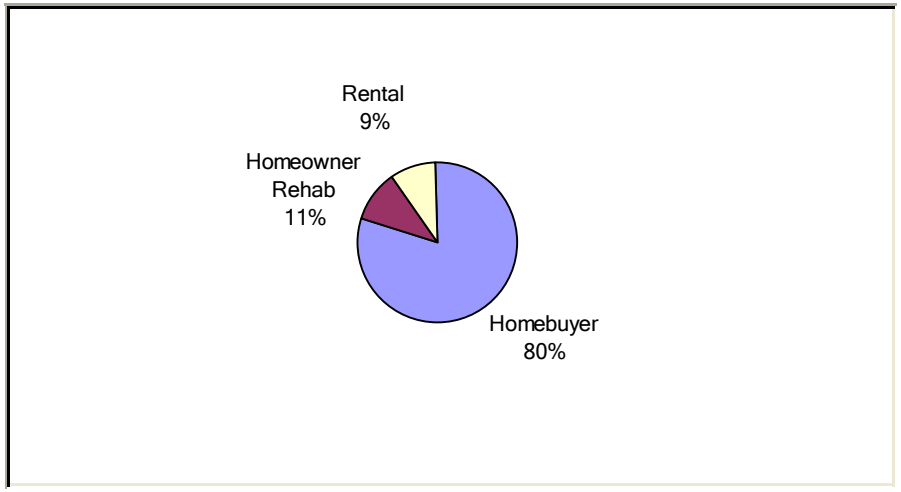
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,033**



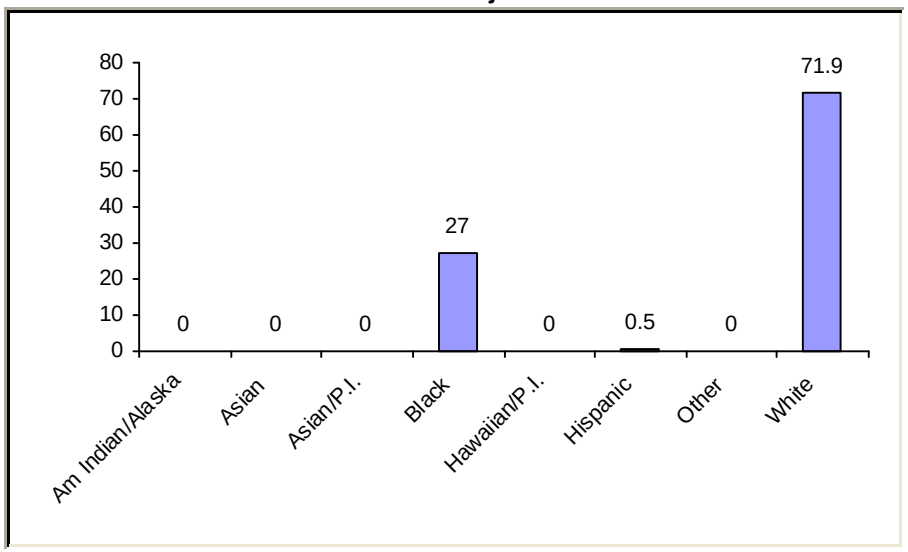
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Madison County, IL

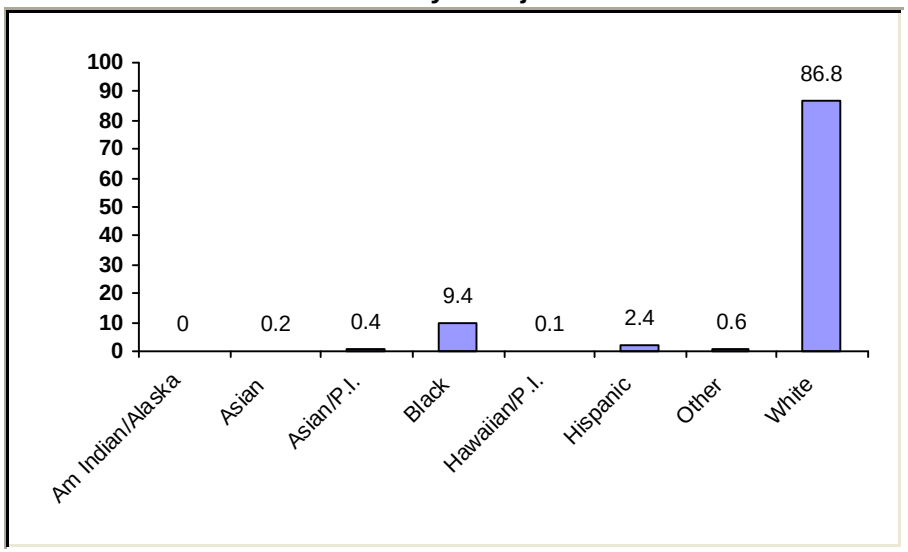
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



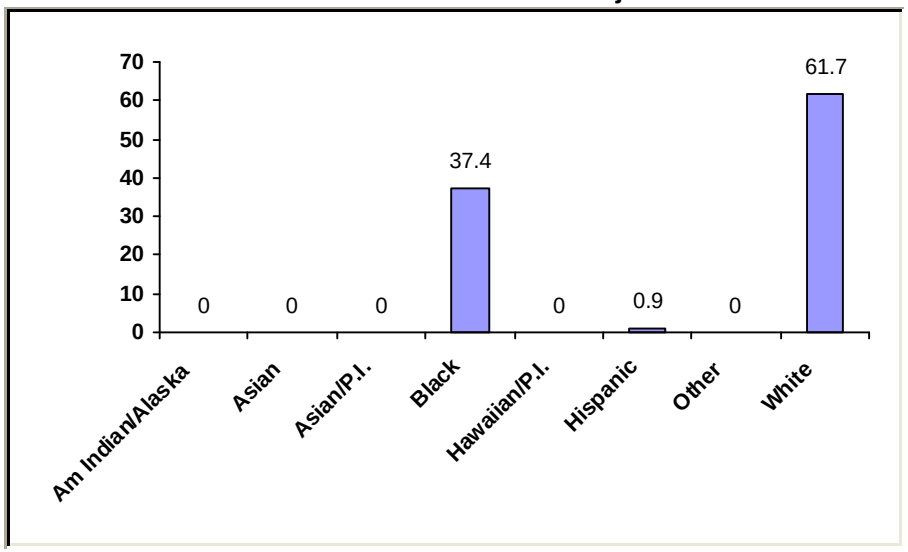
Avg. Total Dev. Cost (TDC)* Per Unit: **$125,086**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,719**

Homeowner Rehabilitation Projects

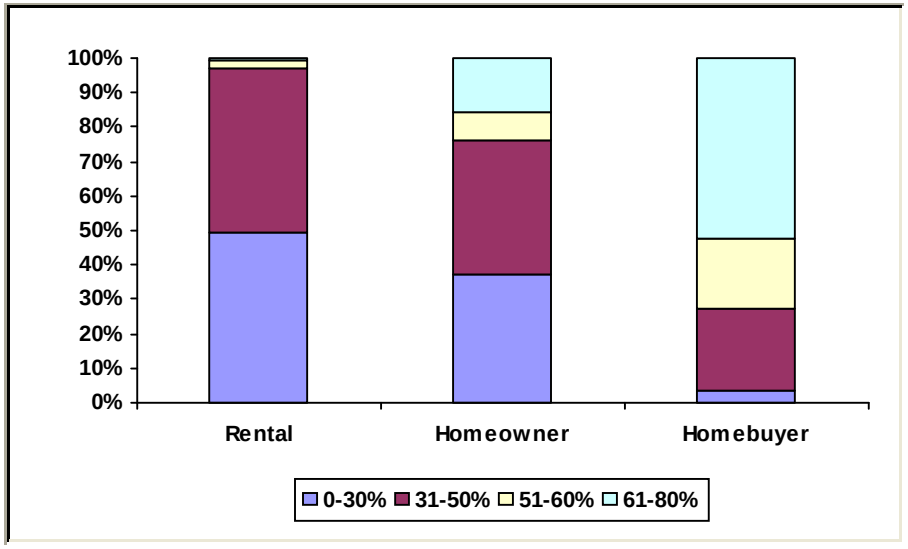


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,693**

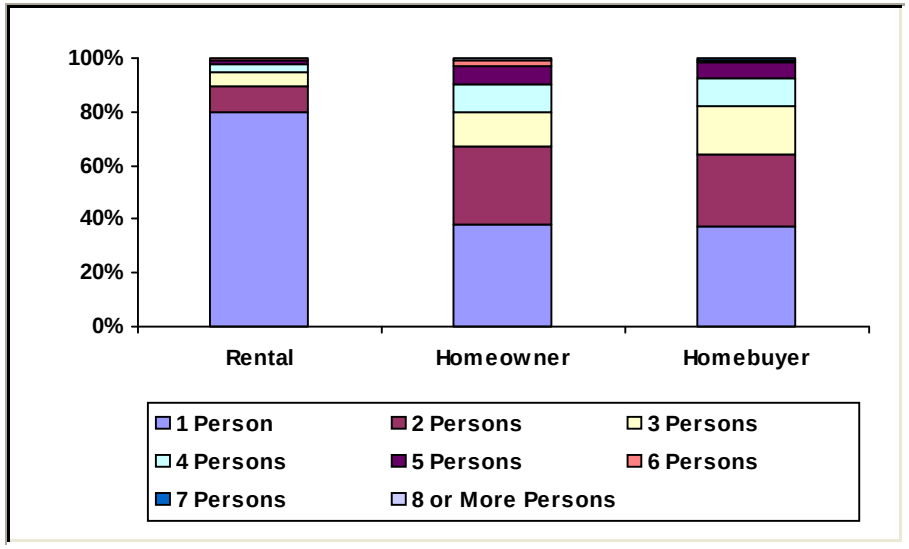
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

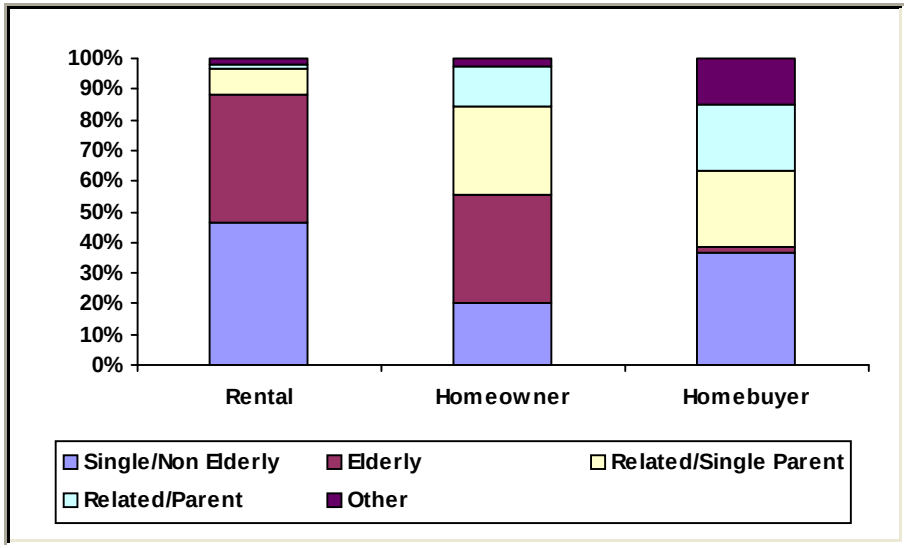
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

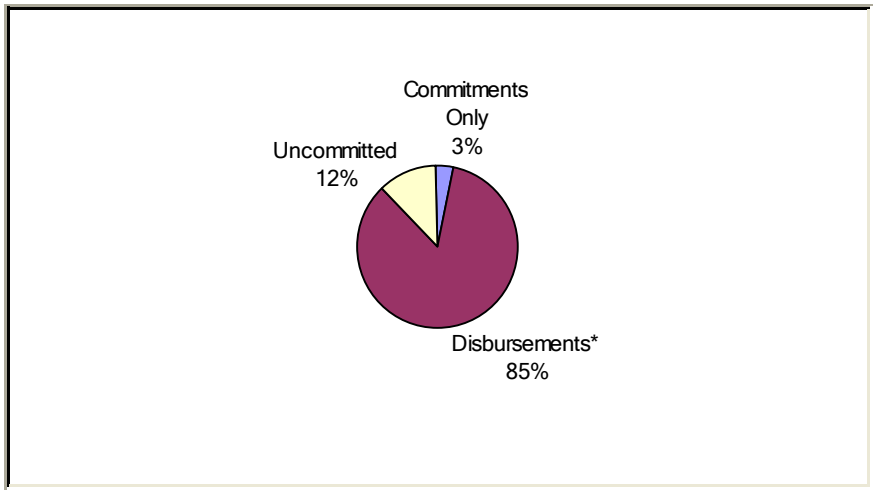
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **McHenry County, IL** **PJ Since:** **1995**

(1) Status of Funds

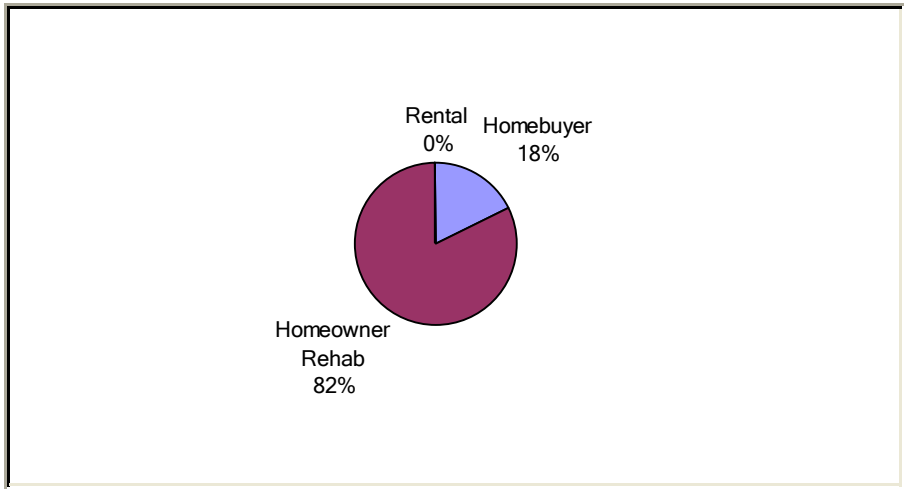
Total HOME Allocations Received: **$7,185,391**



* "Disbursements" include previously committed funds.

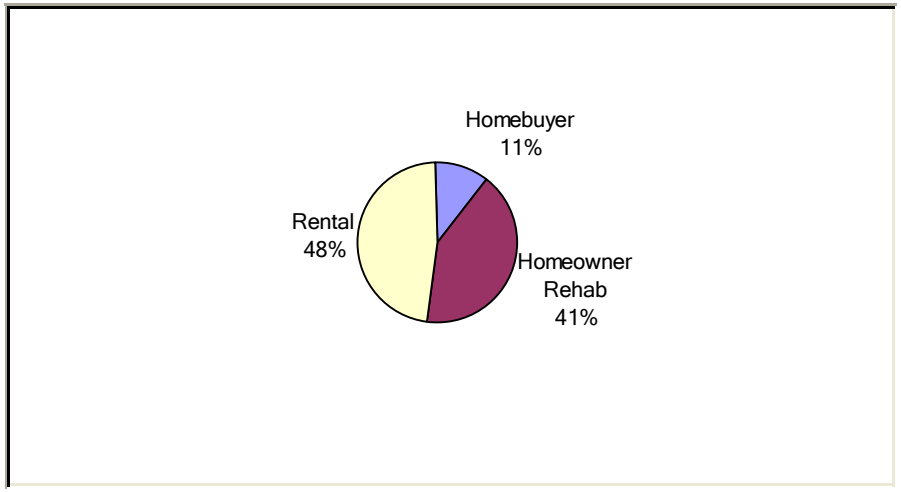
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **261**



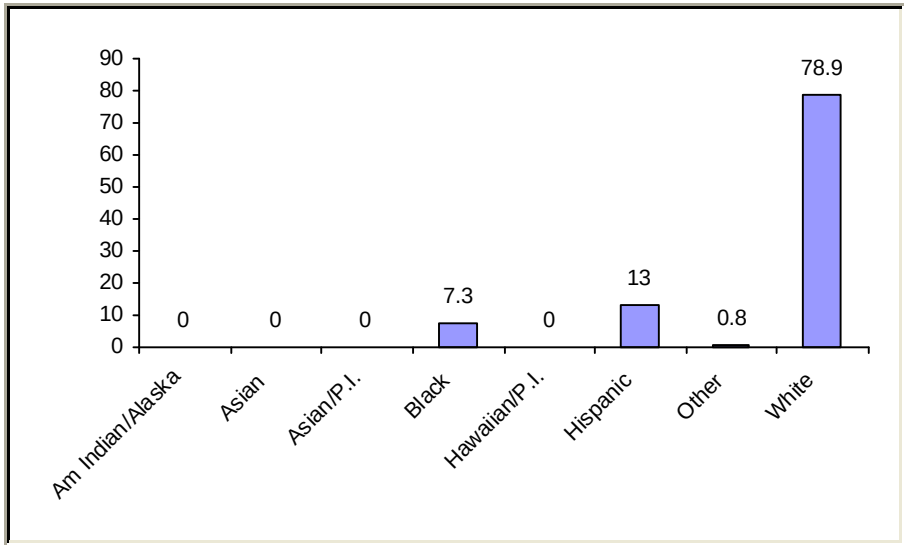
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

McHenry County, IL

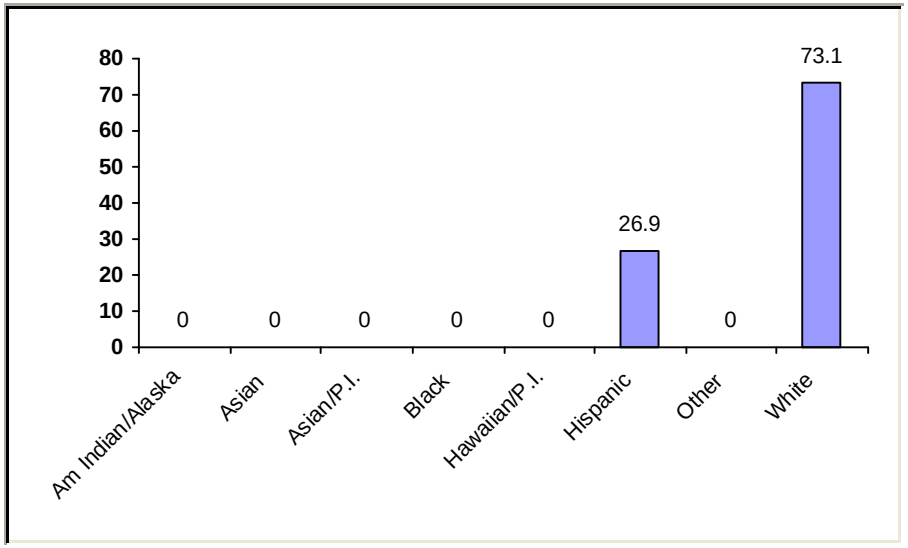
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



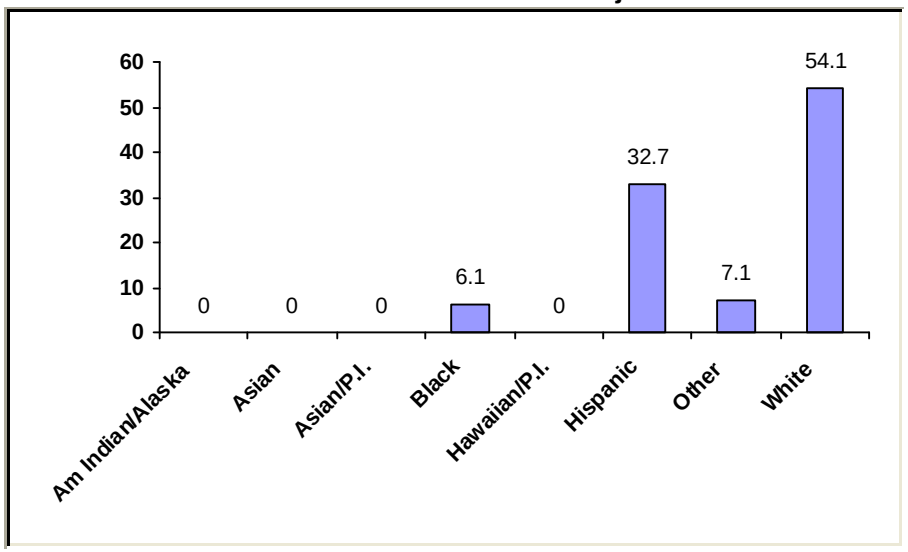
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,253**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,571**

Homeowner Rehabilitation Projects

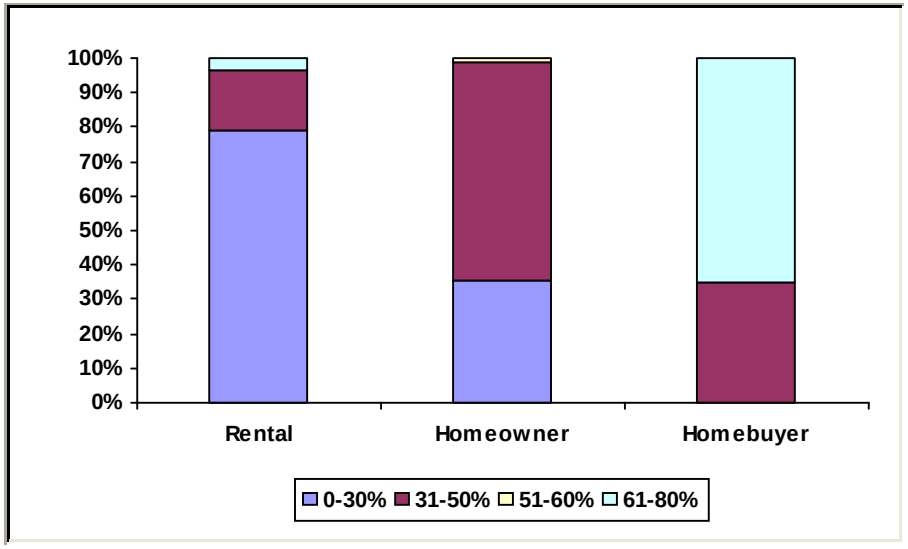


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,493**

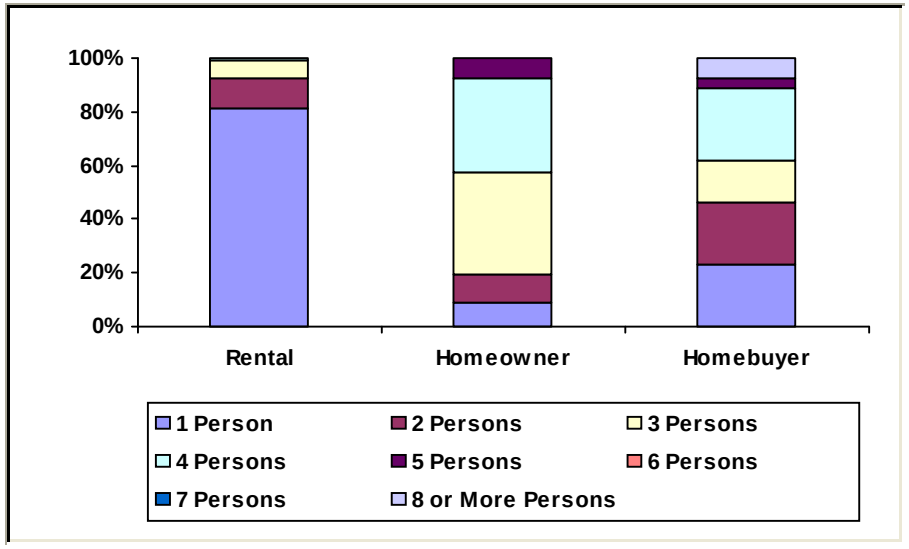
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

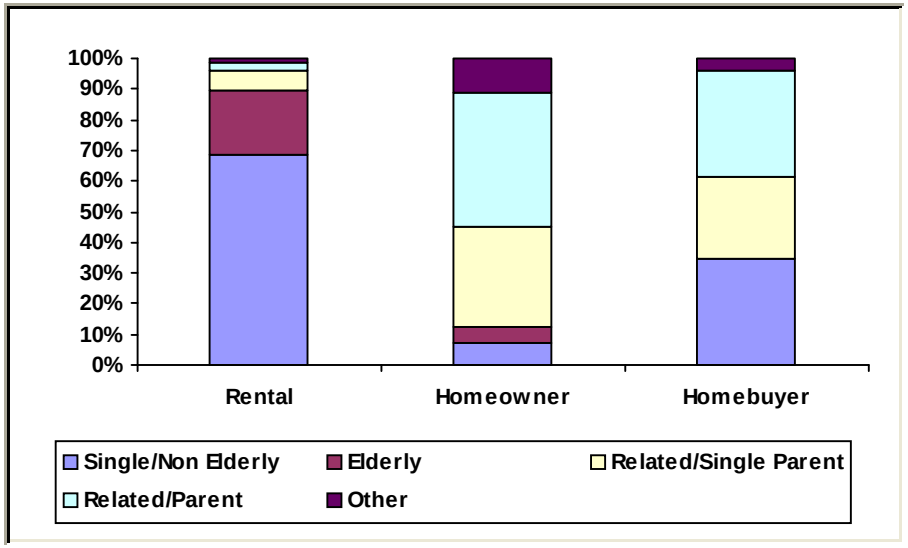
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



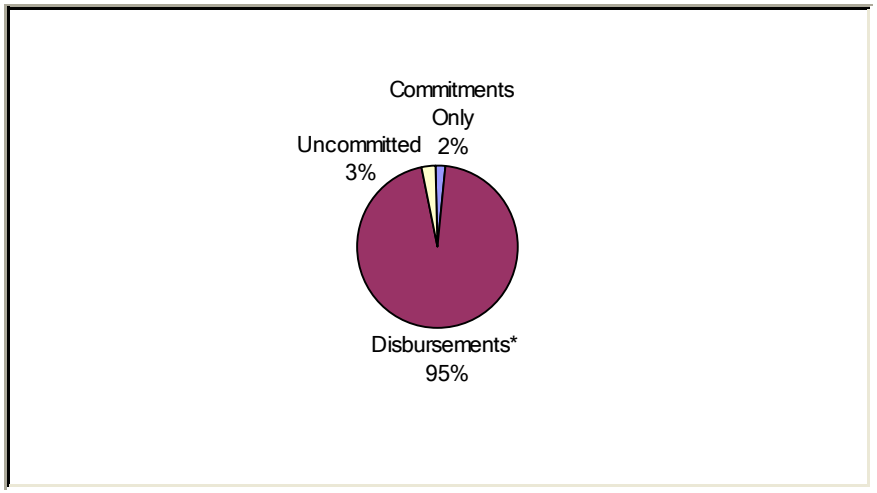
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Peoria, IL** **PJ Since:** **1992**

(1) Status of Funds

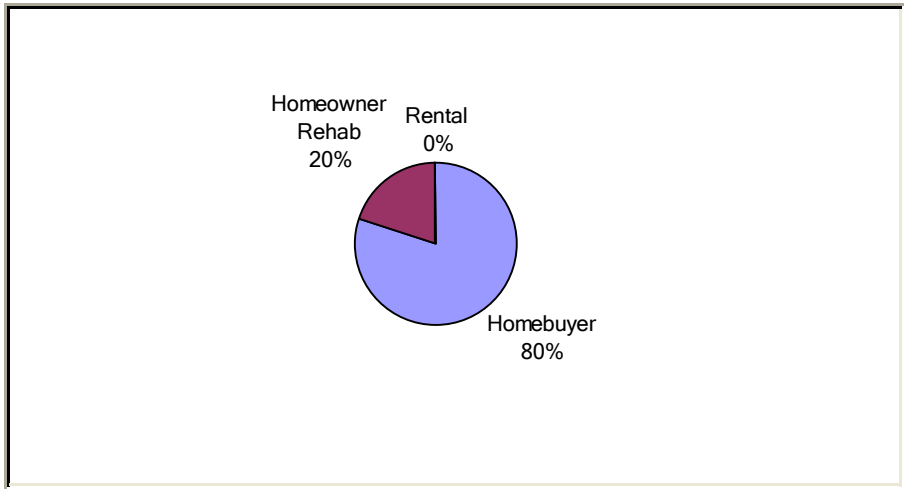
Total HOME Allocations Received: **$18,437,778**



* "Disbursements" include previously committed funds.

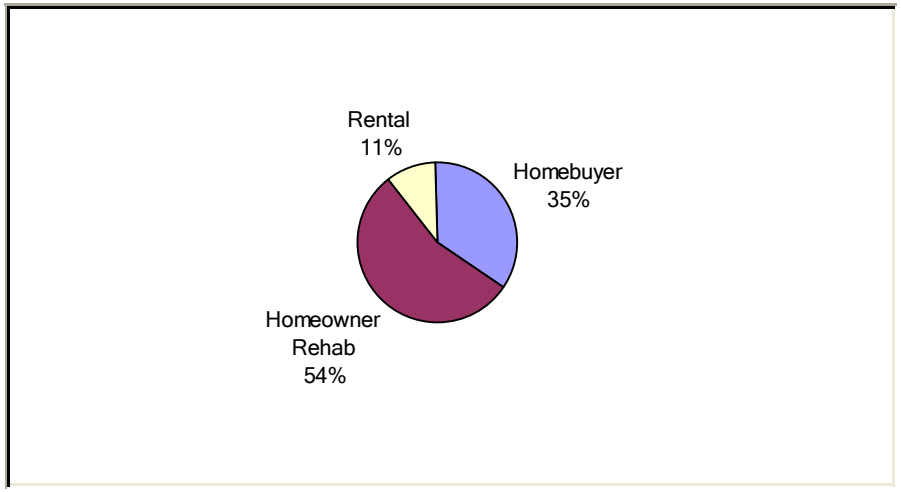
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **942**



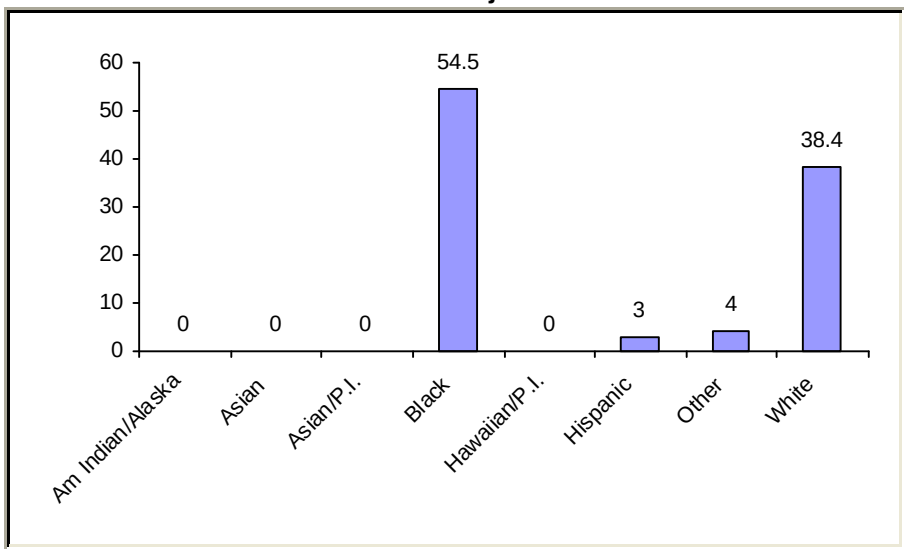
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Peoria, IL

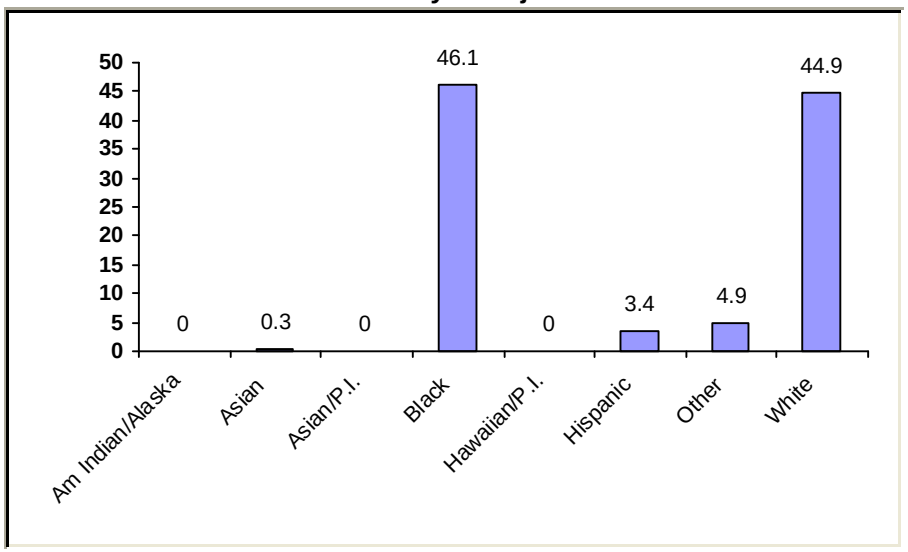
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



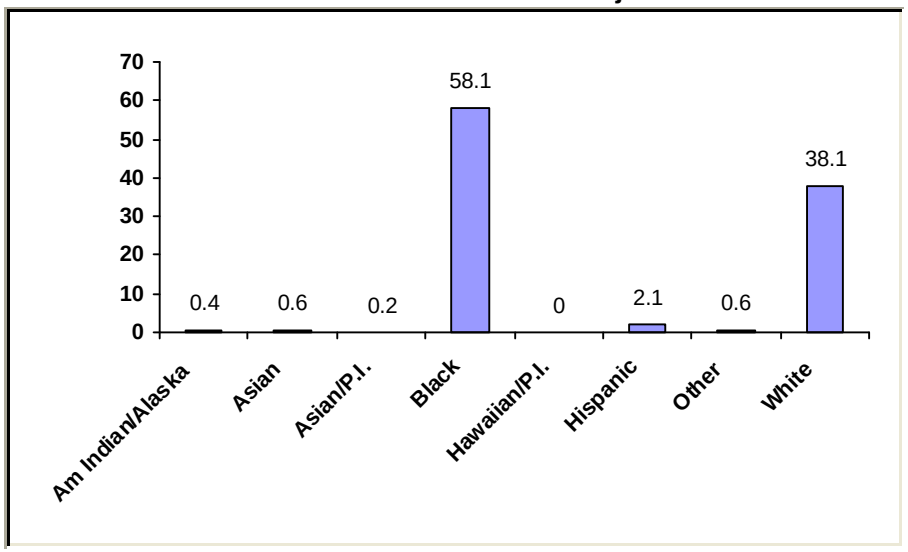
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,514**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,495**

Homeowner Rehabilitation Projects



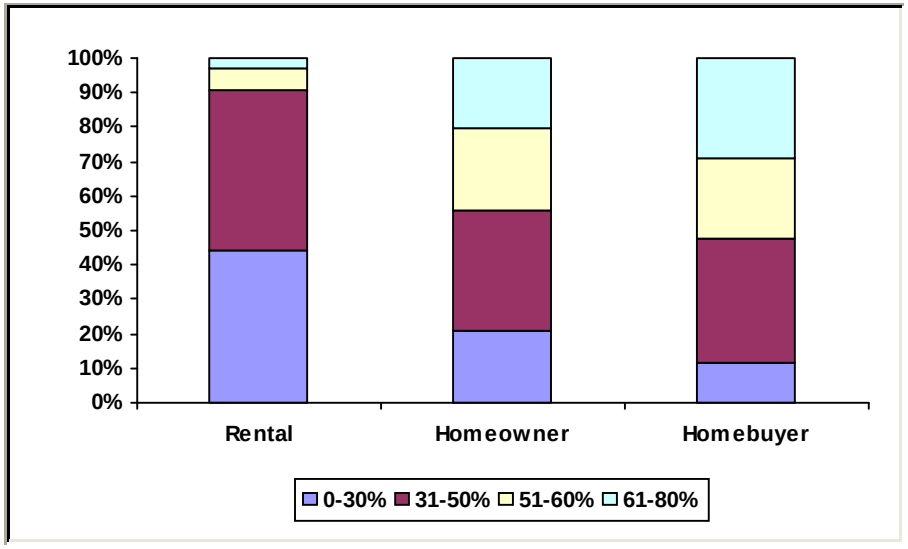
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,844**

* TDC - Includes all sources of funds

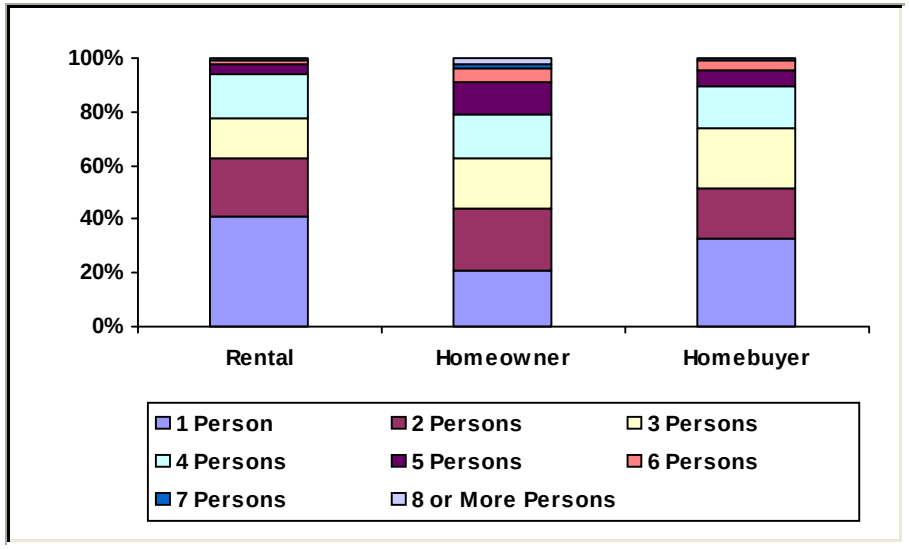
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Peoria, IL

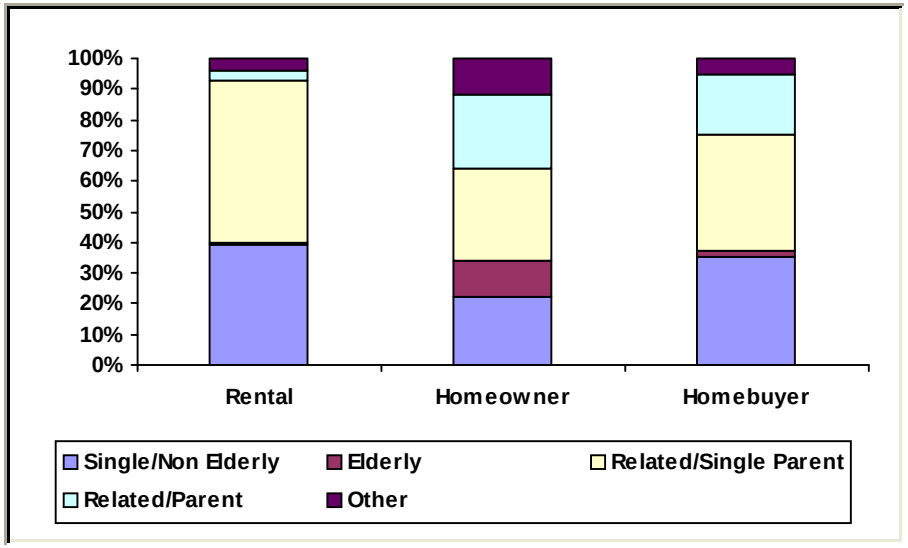
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



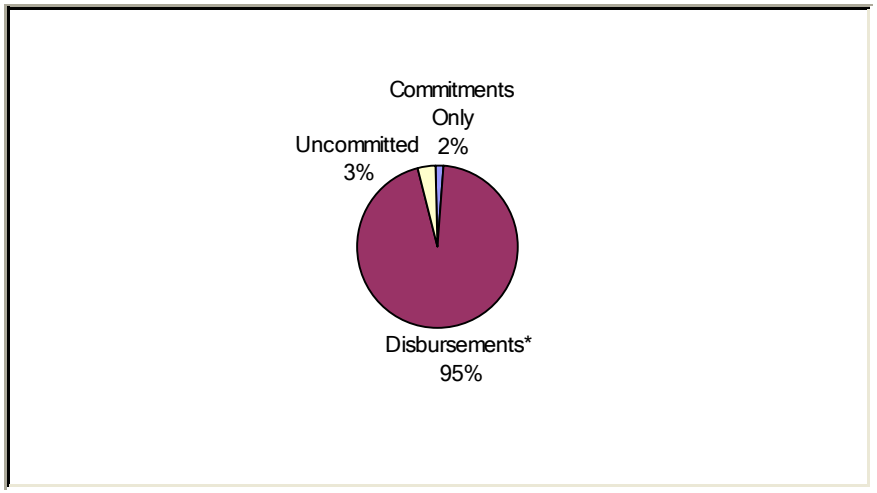
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Rockford, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$19,203,185**



* "Disbursements" include previously committed funds.

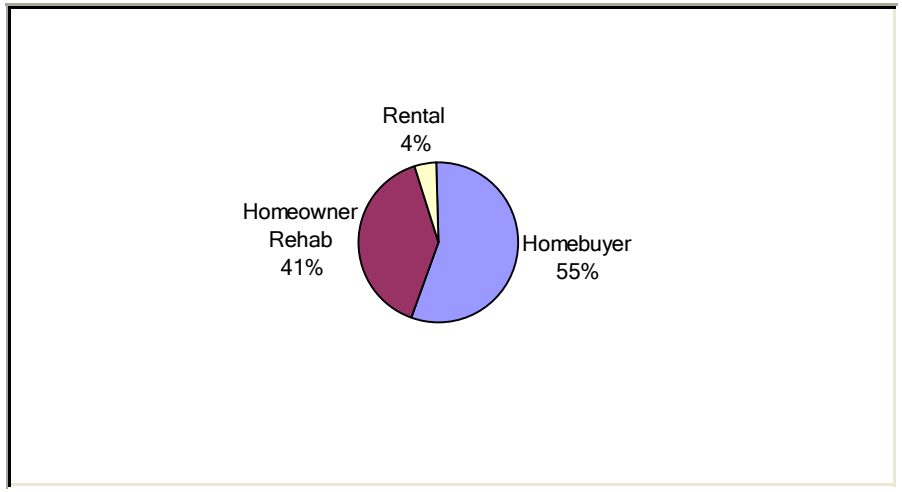
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **693**



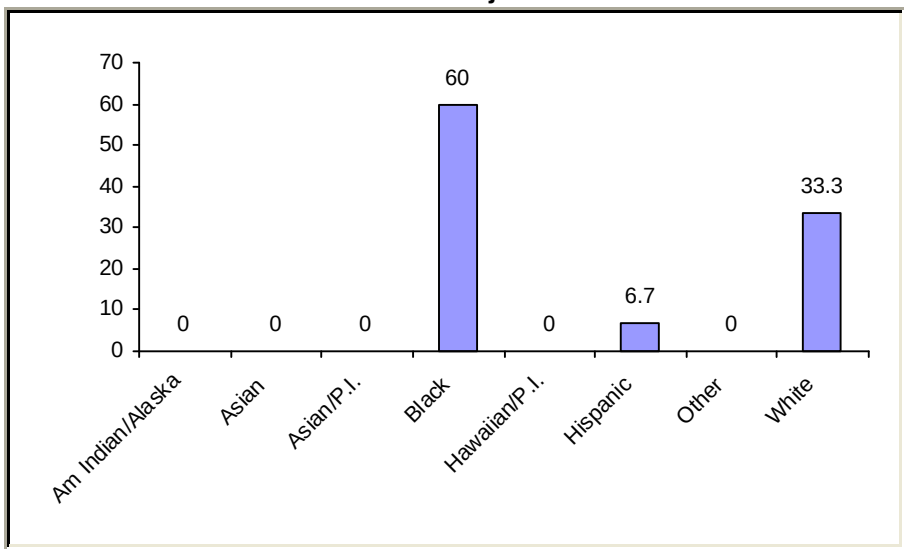
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rockford, IL

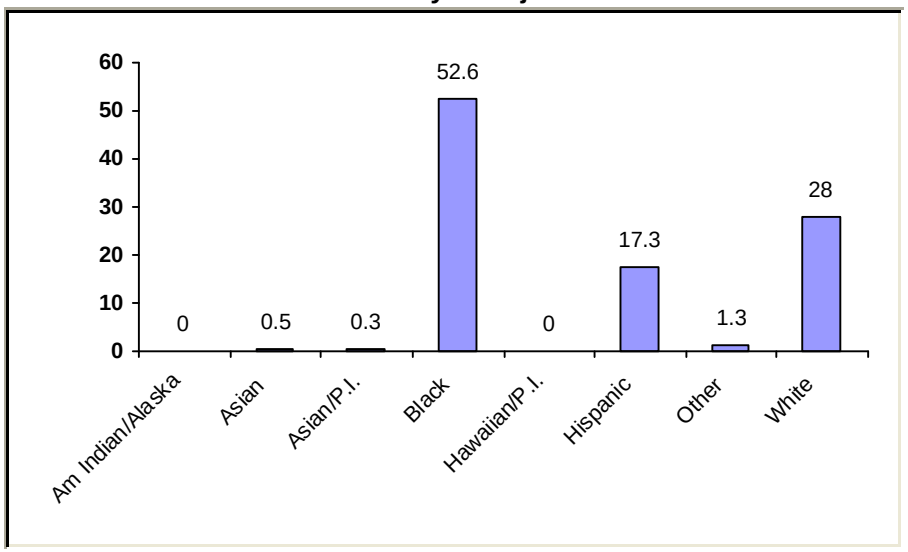
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



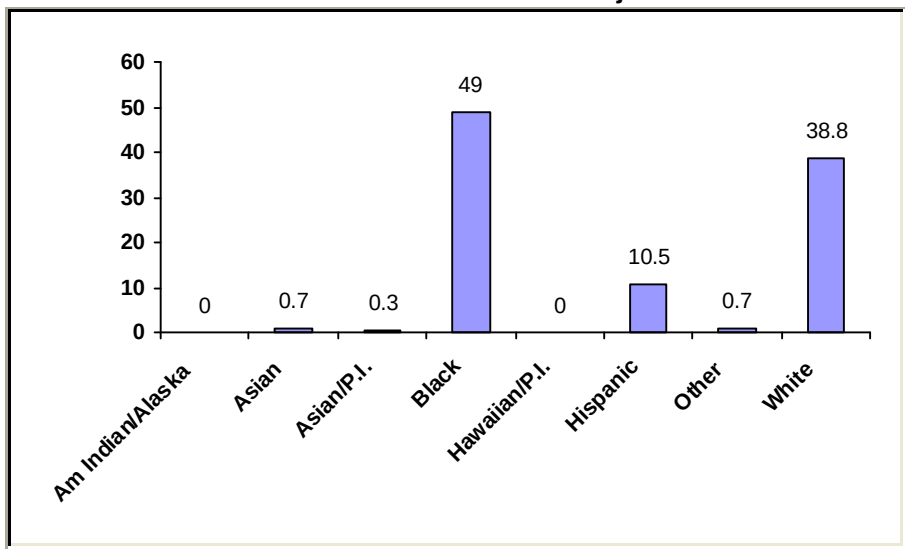
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,035**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,573**

Homeowner Rehabilitation Projects

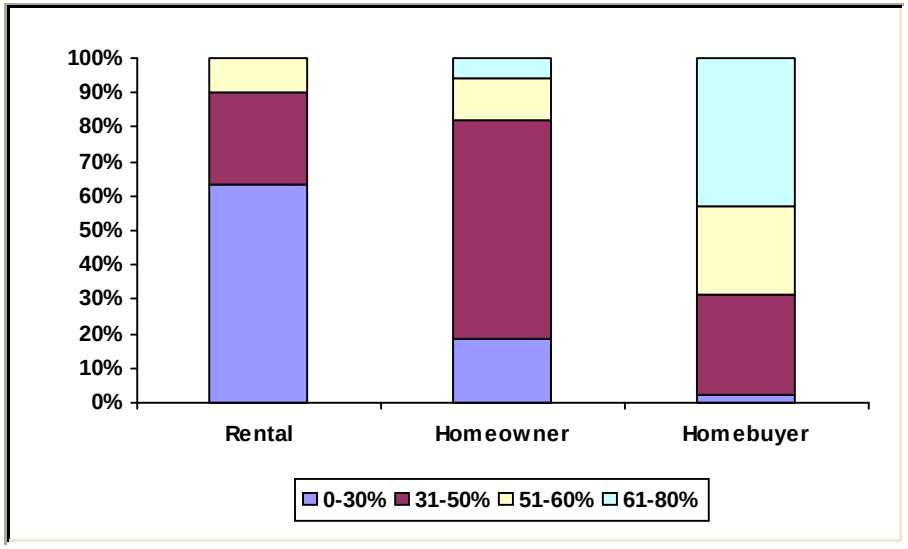


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,875**

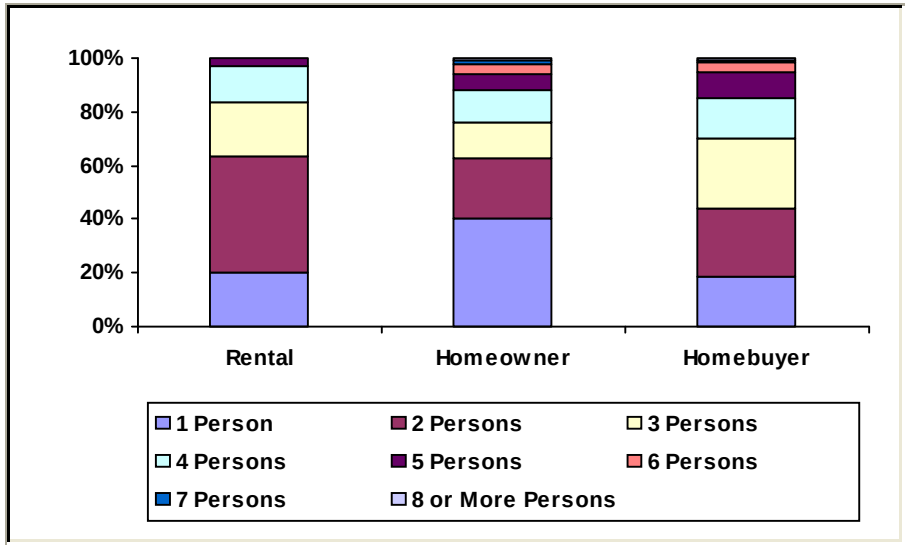
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

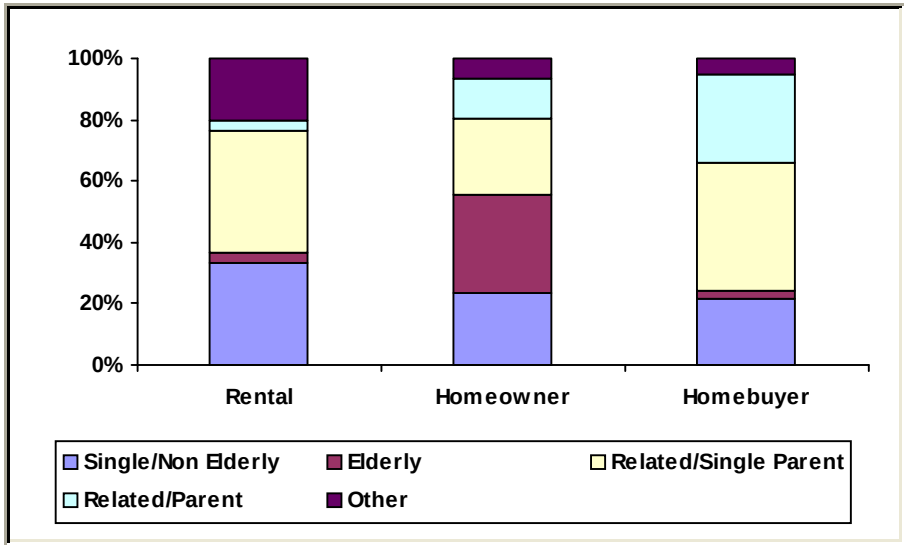
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



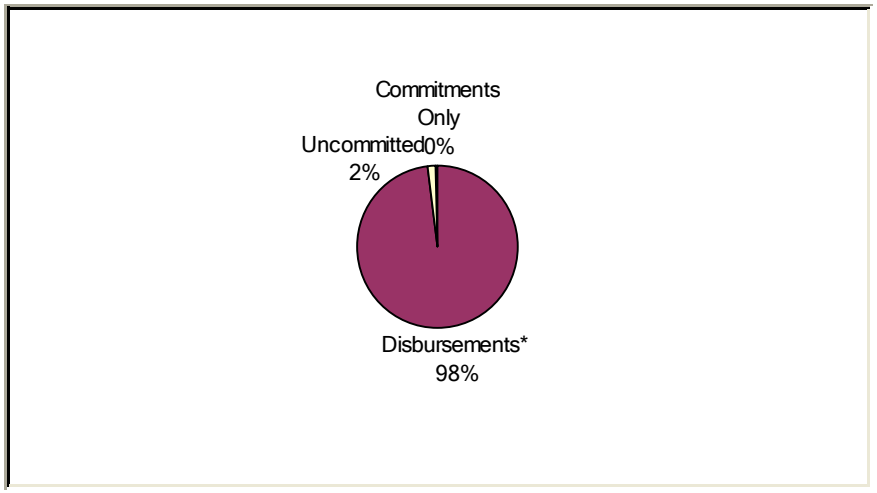
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Springfield, IL** **PJ Since:** **1992**

(1) Status of Funds

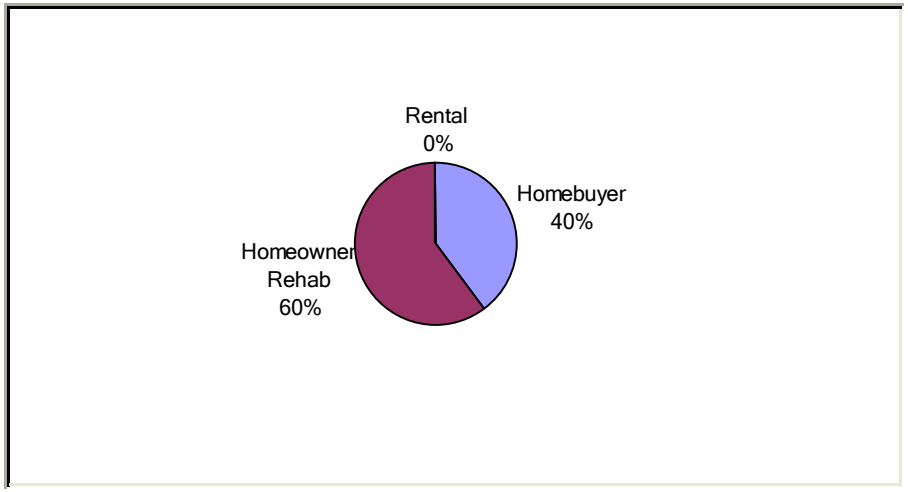
Total HOME Allocations Received: **$12,448,380**



* "Disbursements" include previously committed funds.

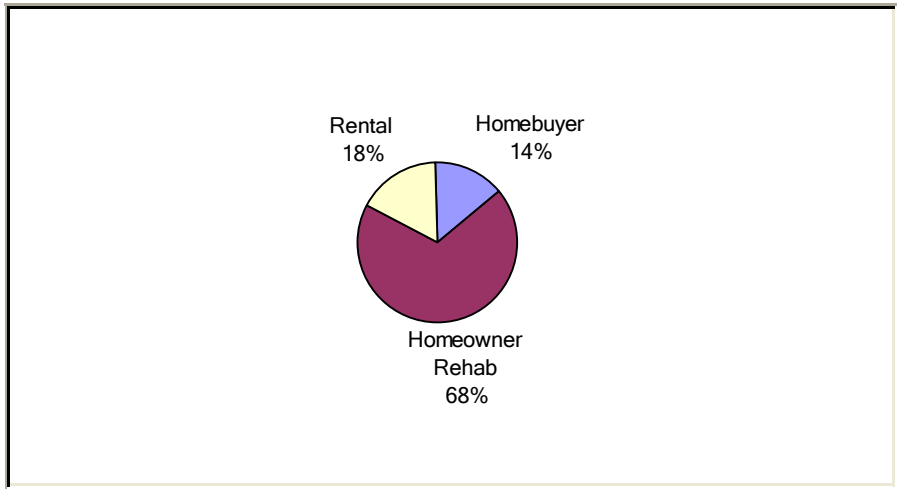
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **545**



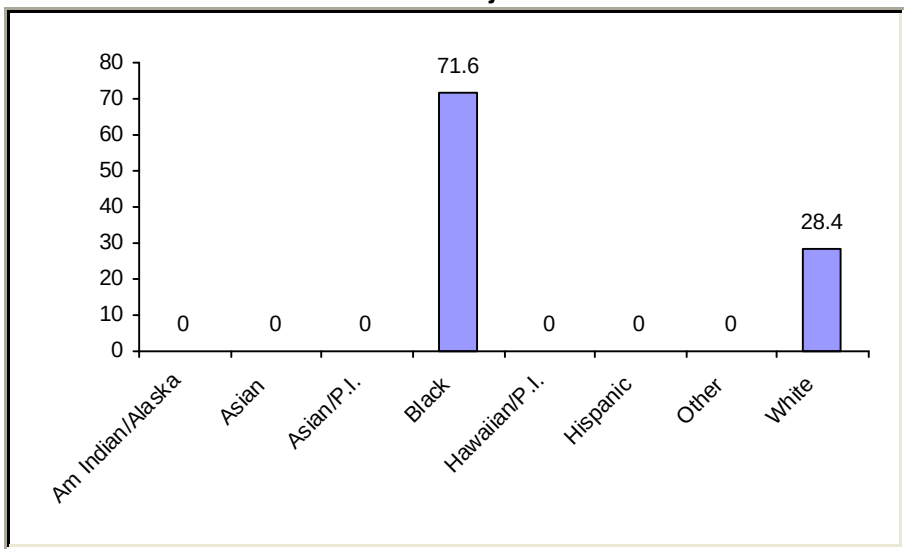
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, IL

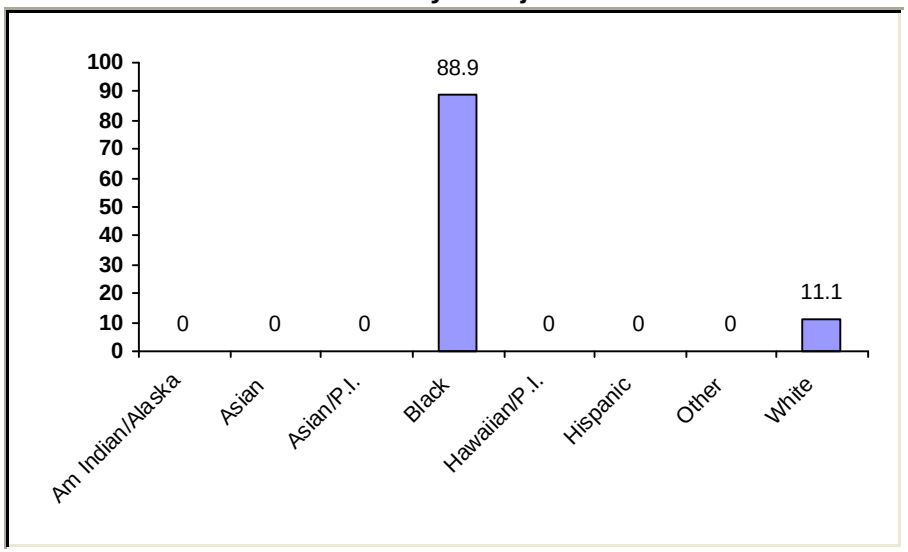
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



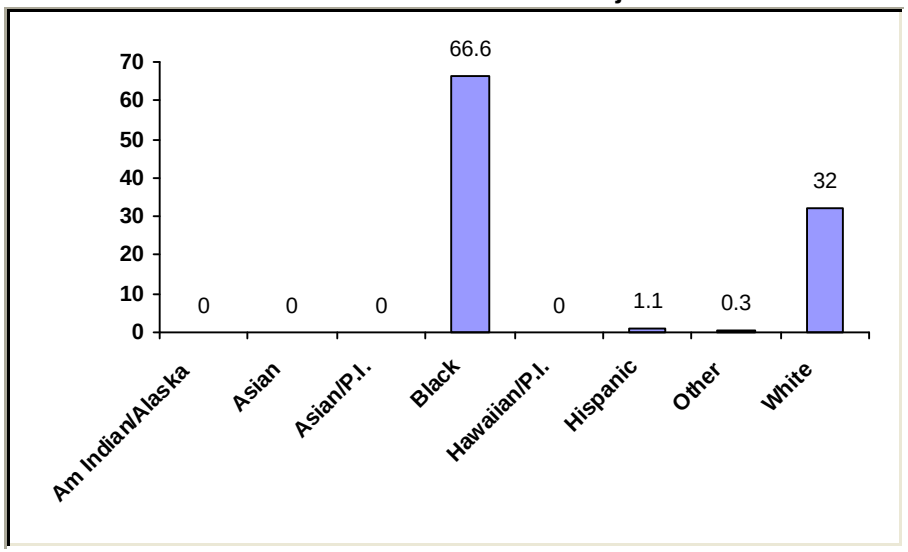
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,278**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,816**

Homeowner Rehabilitation Projects

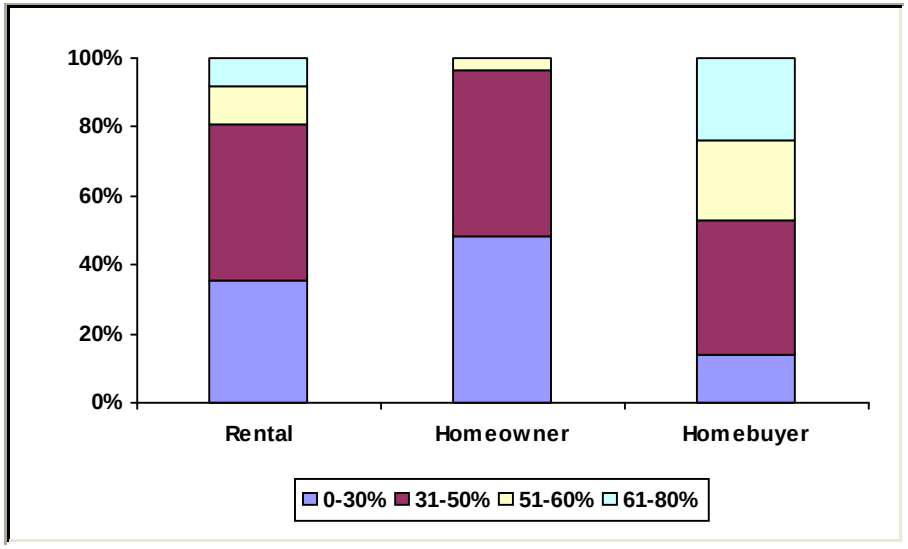


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,919**

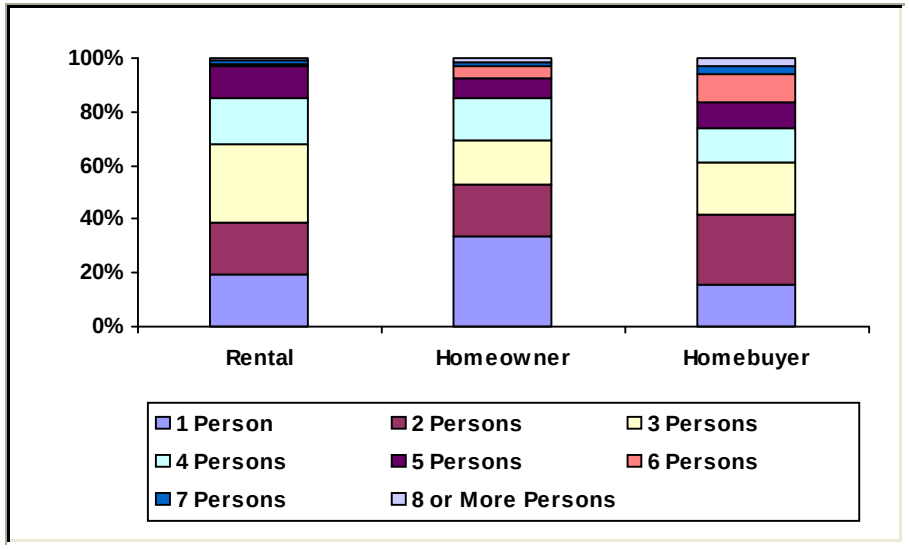
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

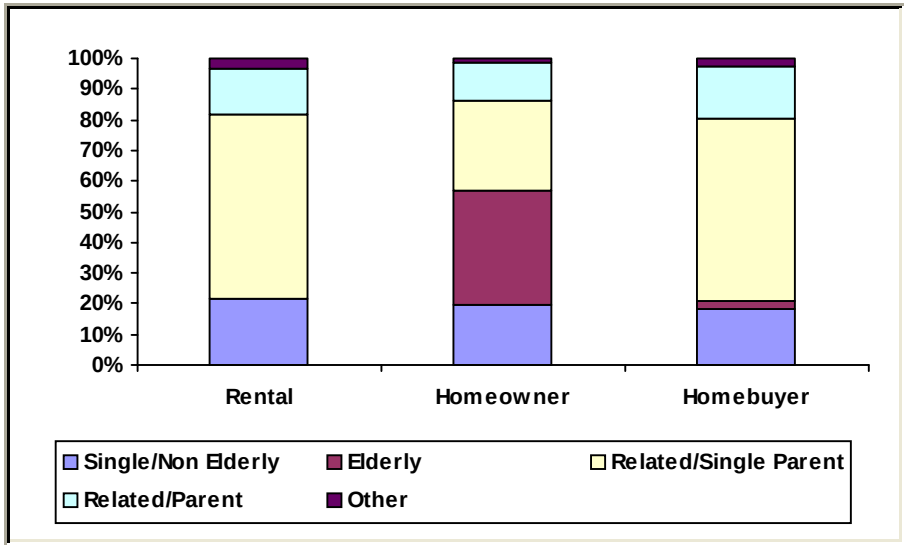
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

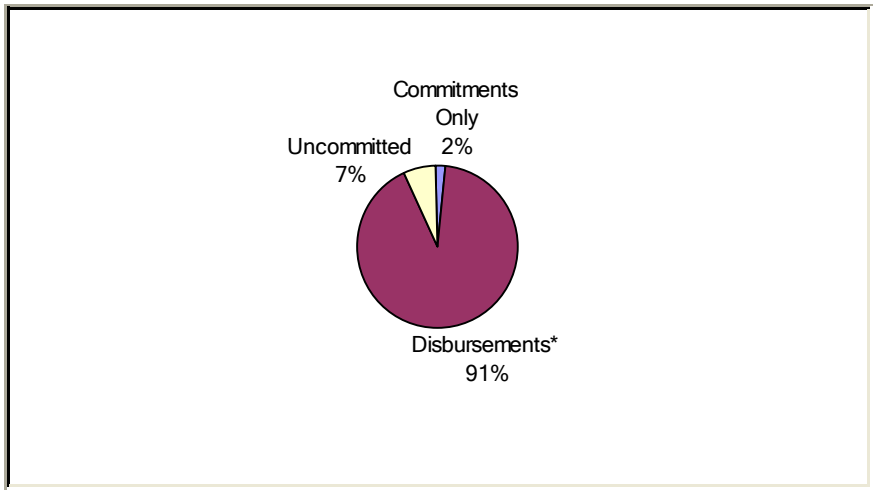
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **St. Clair County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

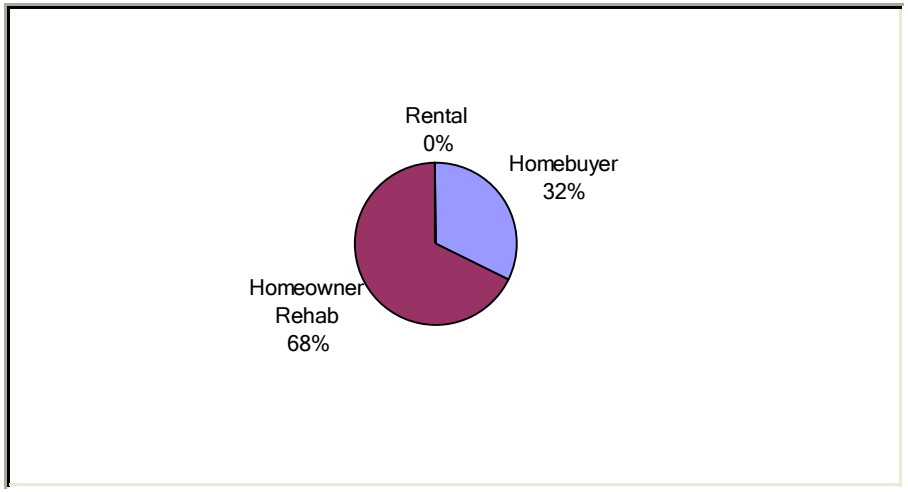
Total HOME Allocations Received: **$19,811,248**



* "Disbursements" include previously committed funds.

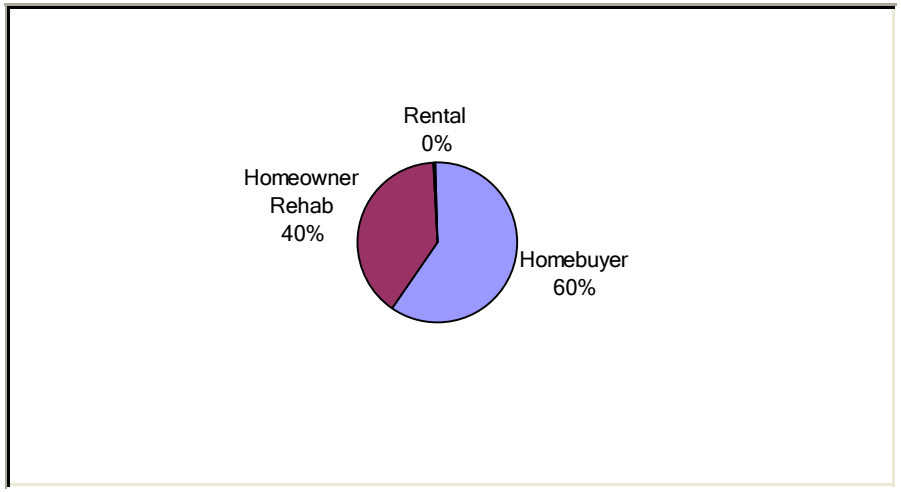
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **34**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,446**



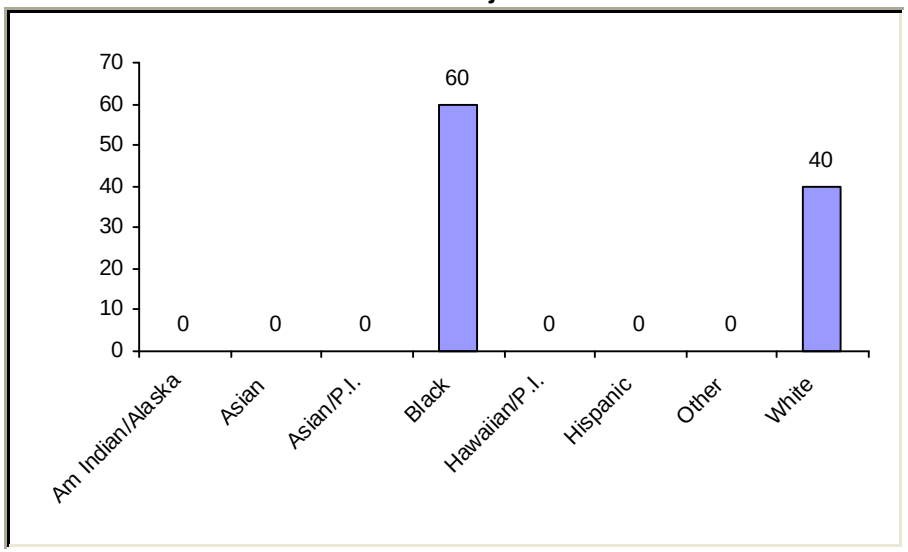
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Clair County Consortium, IL

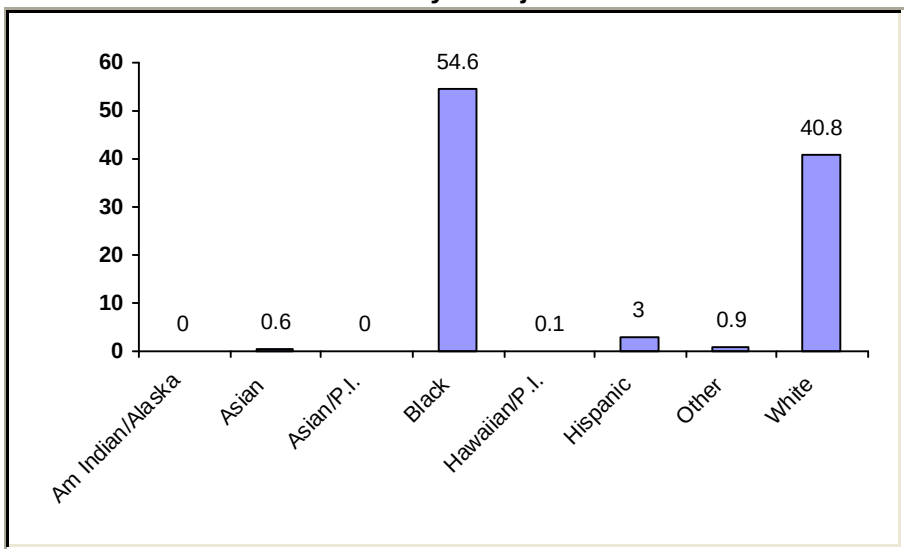
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



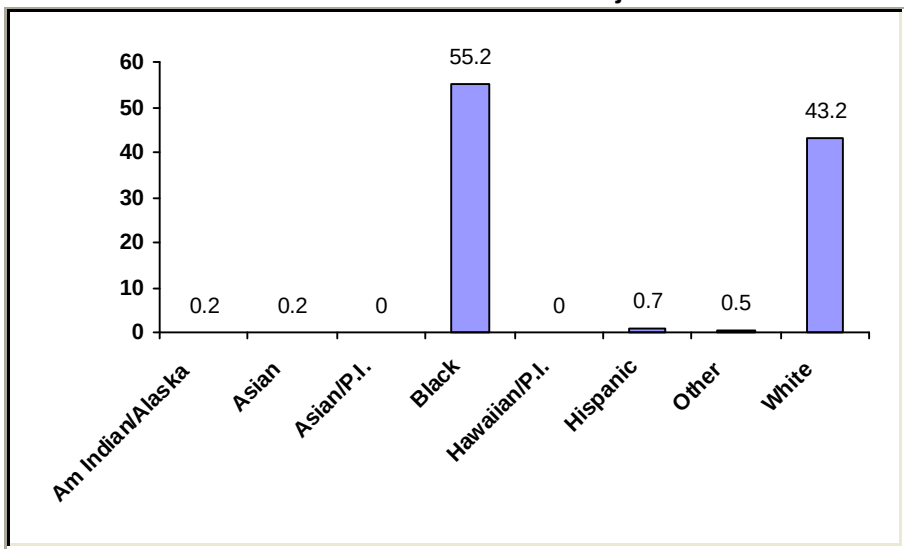
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,735**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,093**

Homeowner Rehabilitation Projects

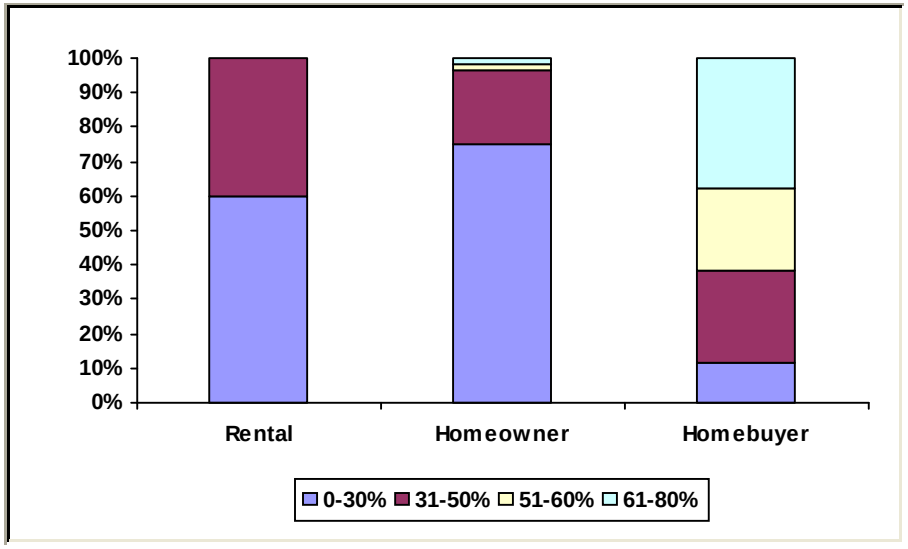


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,542**

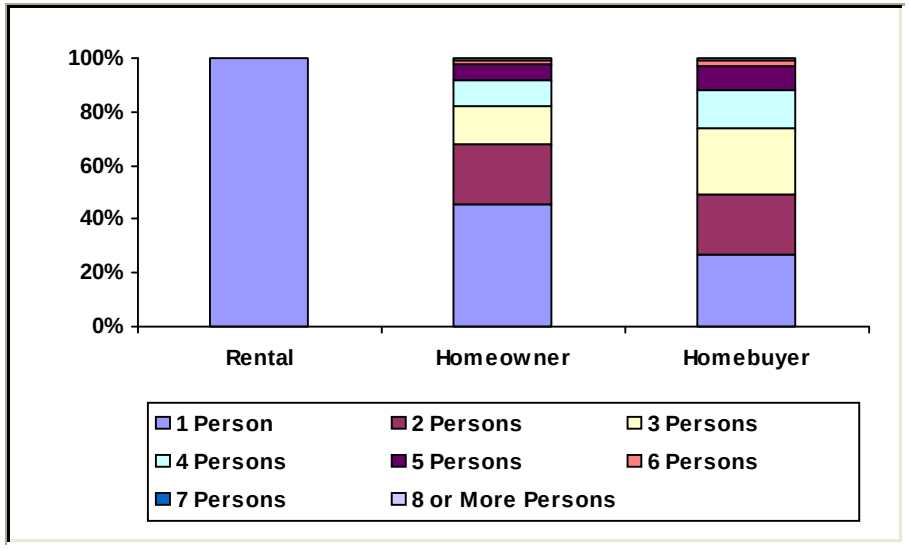
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

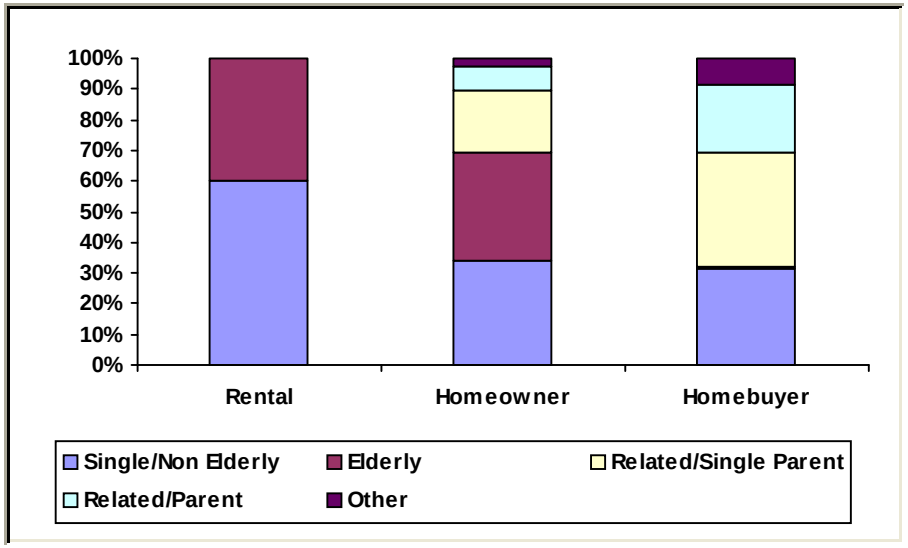
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



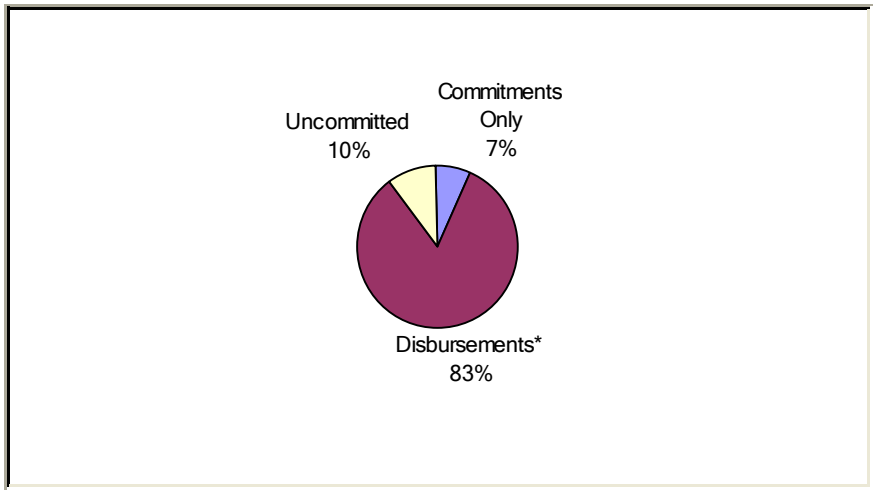
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Urbana Consortium, IL** **PJ Since:** **1995**

(1) Status of Funds

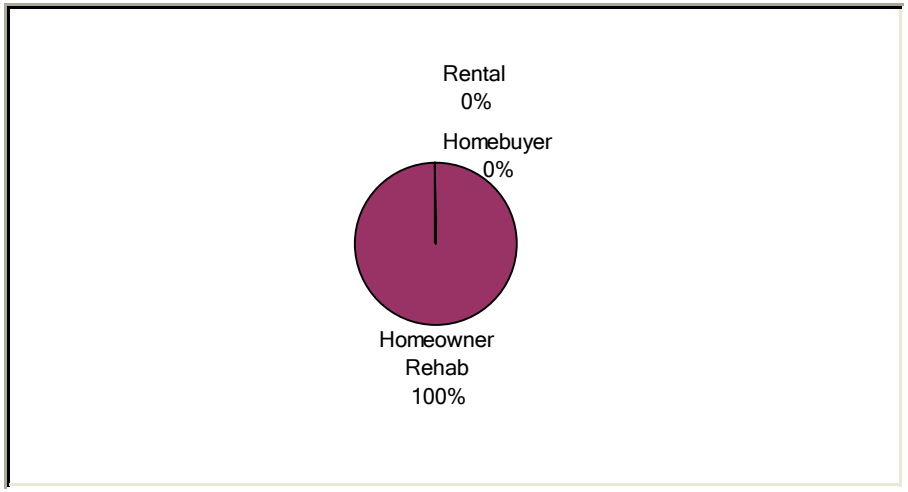
Total HOME Allocations Received: **$17,371,498**



* "Disbursements" include previously committed funds.

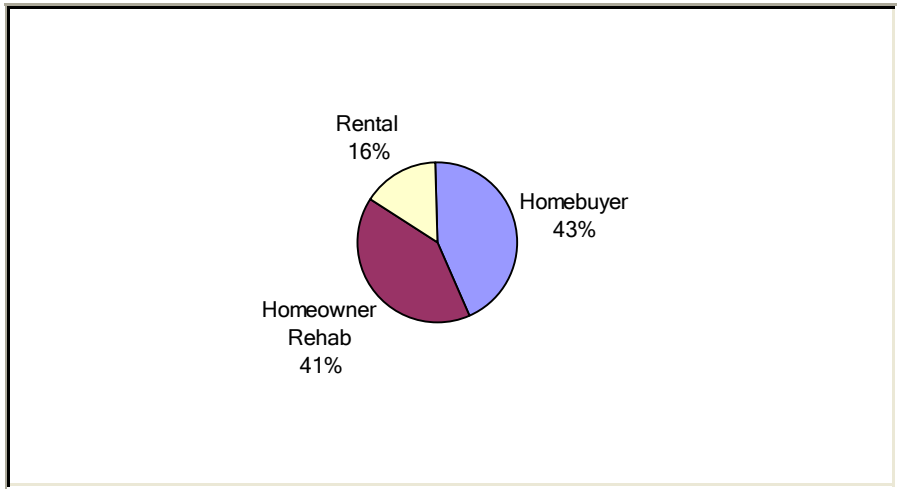
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1995 Total: **838**



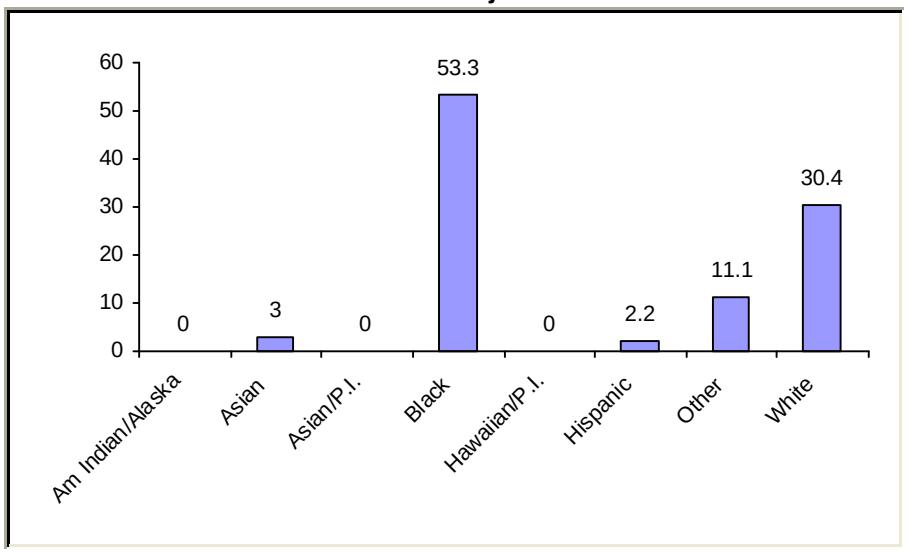
Tenant-Based Rental Assistance (TBRA) Total: **55 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Urbana Consortium, IL

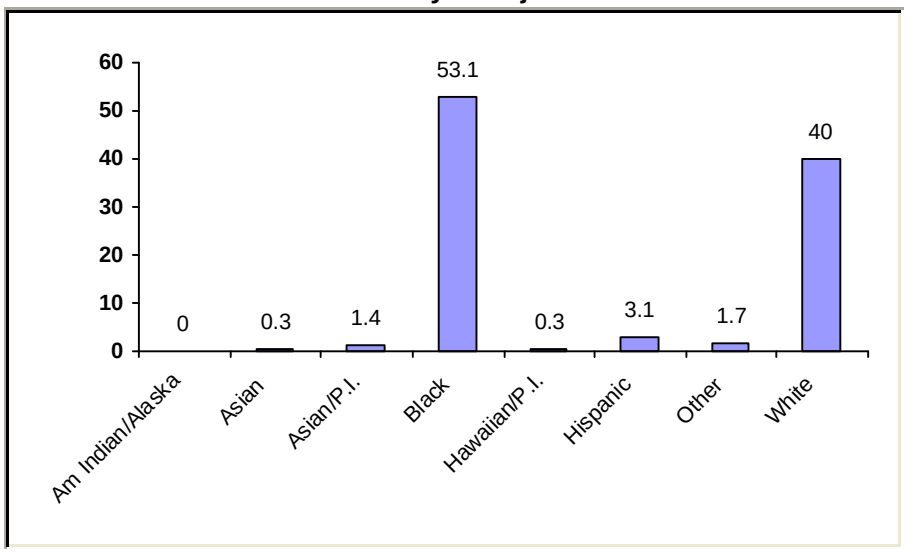
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



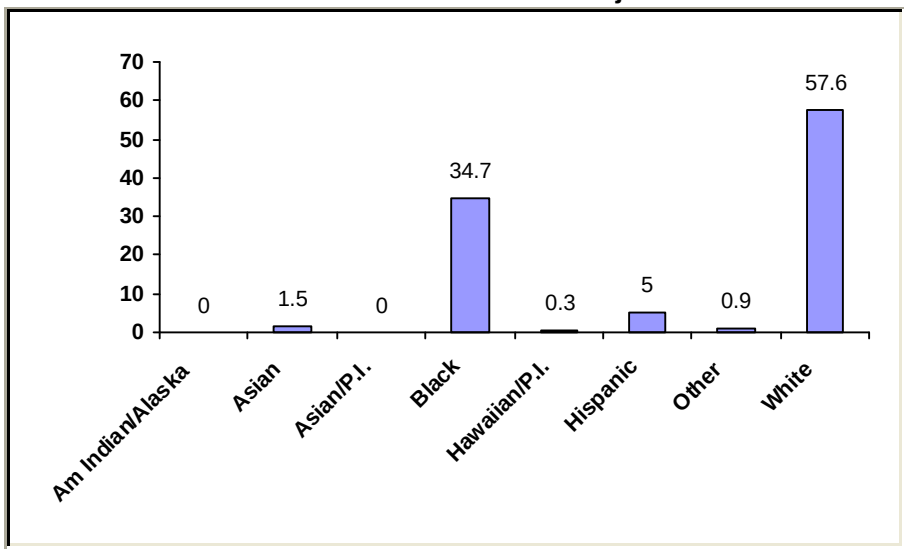
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,339**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,633**

Homeowner Rehabilitation Projects

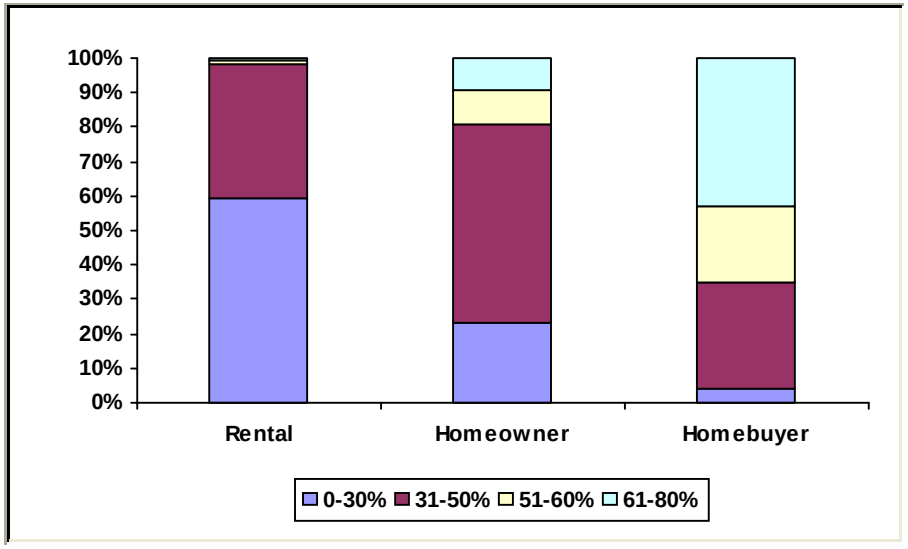


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,482**

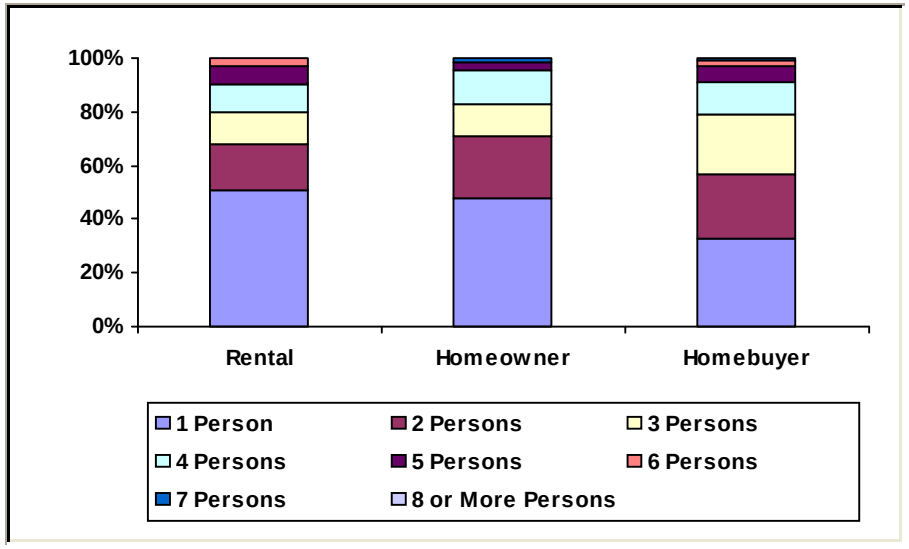
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

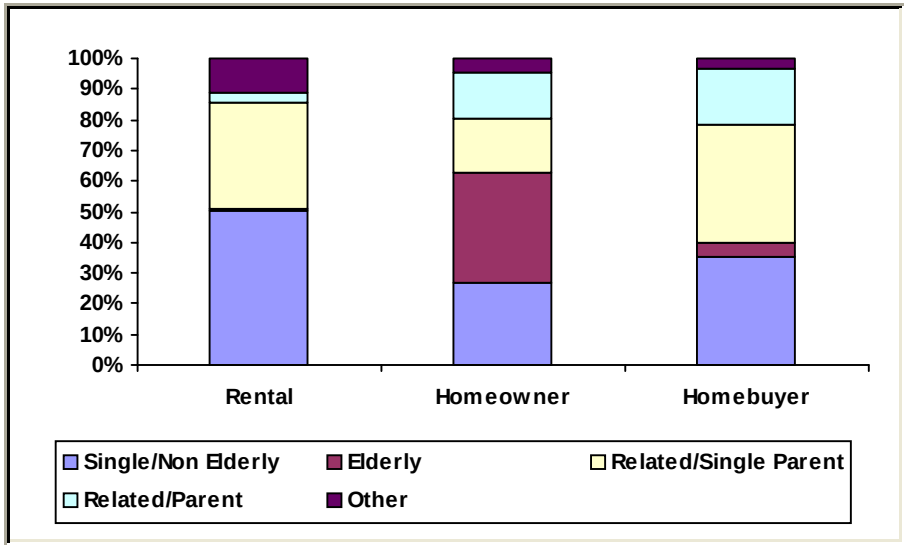
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



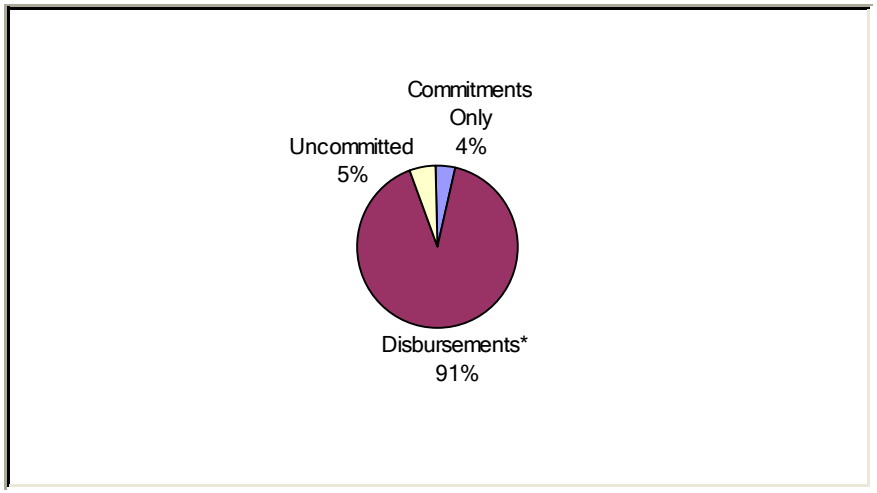
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Will County, IL** **PJ Since:** **1992**

(1) Status of Funds

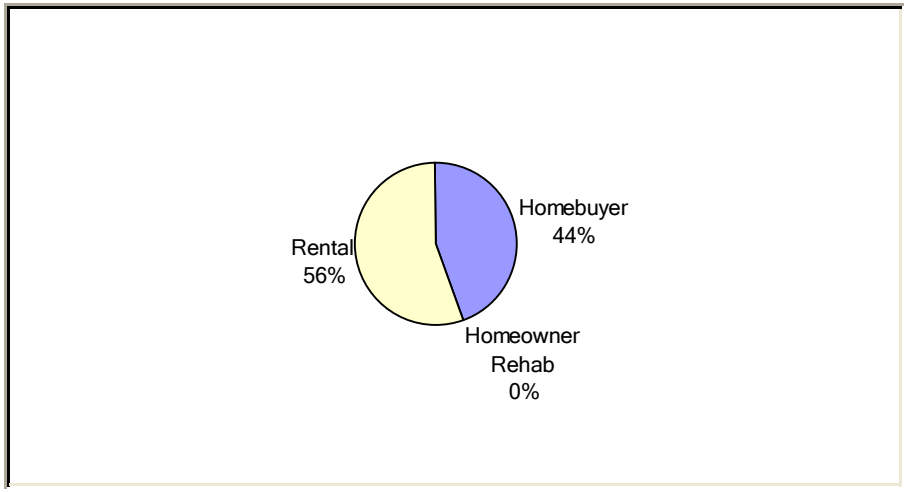
Total HOME Allocations Received: **$9,774,250**



* "Disbursements" include previously committed funds.

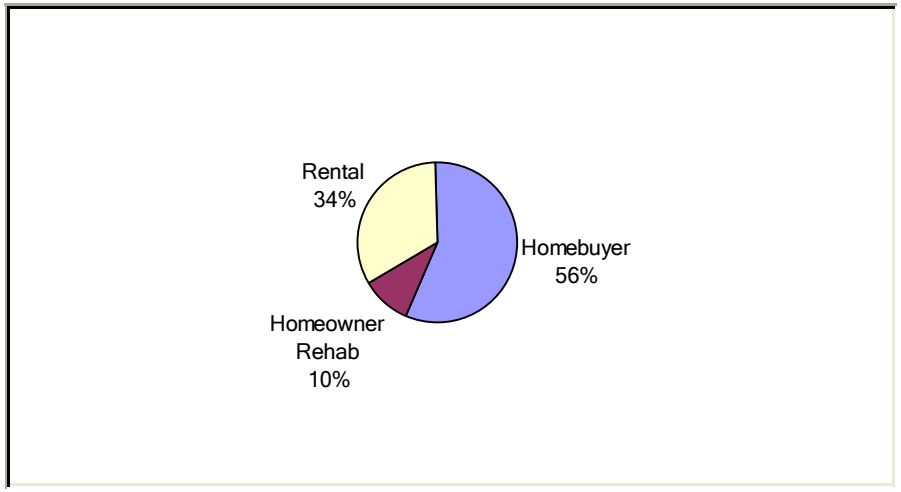
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **525**



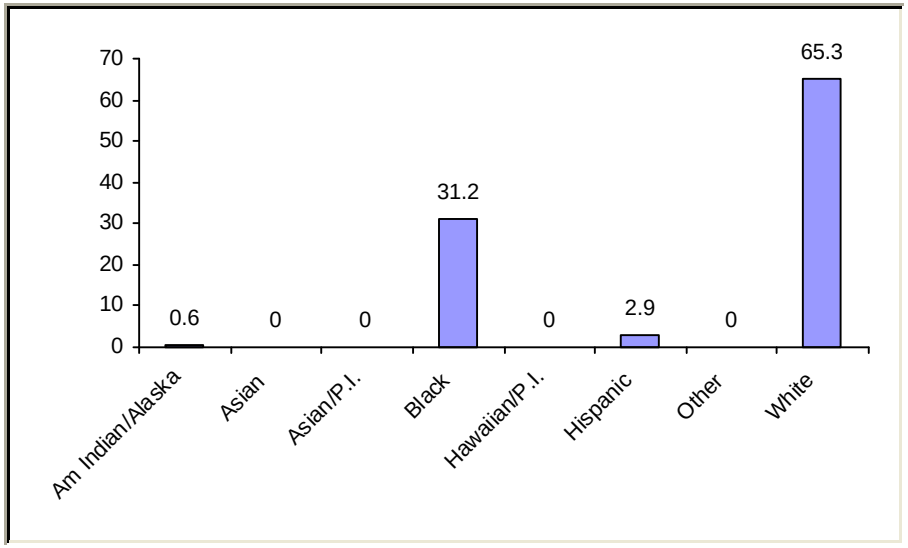
Tenant-Based Rental Assistance (TBRA) Total: **181 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Will County, IL

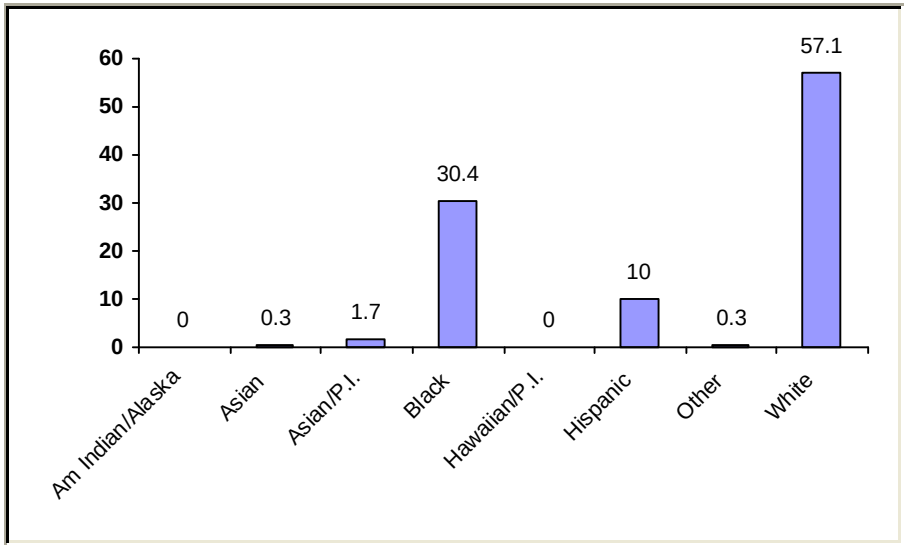
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



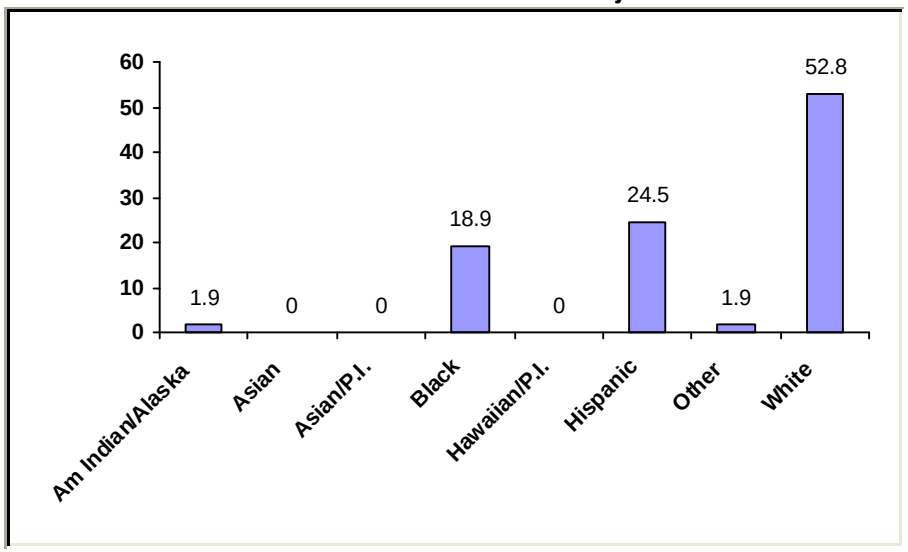
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,256**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,377**

Homeowner Rehabilitation Projects



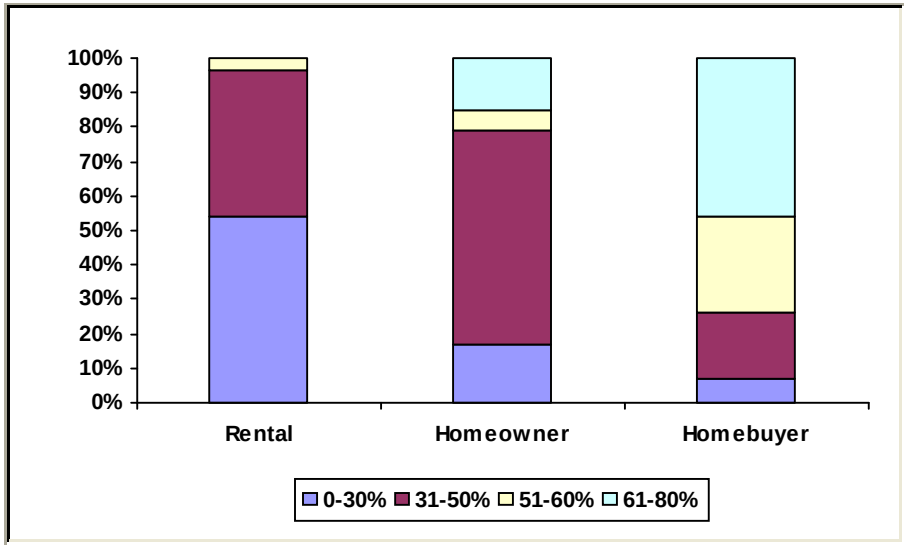
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,581**

* TDC - Includes all sources of funds

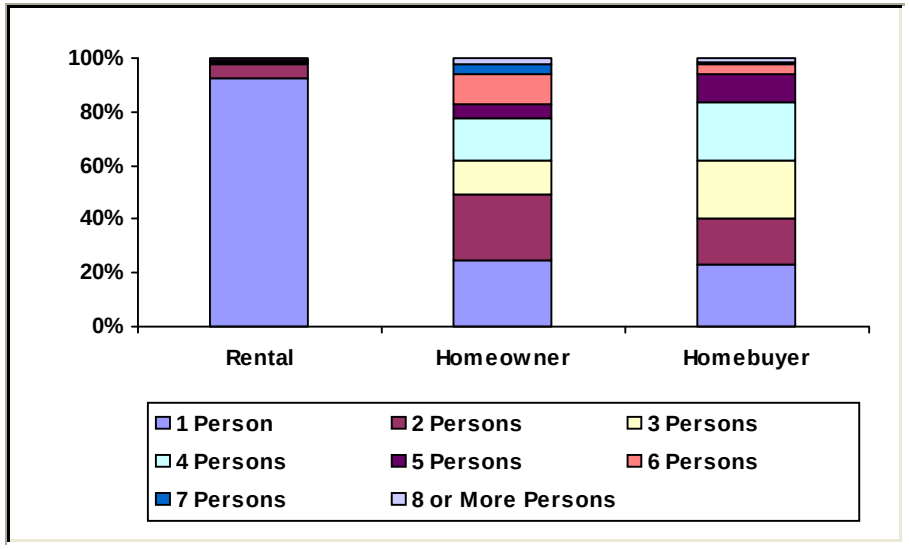
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Will County, IL

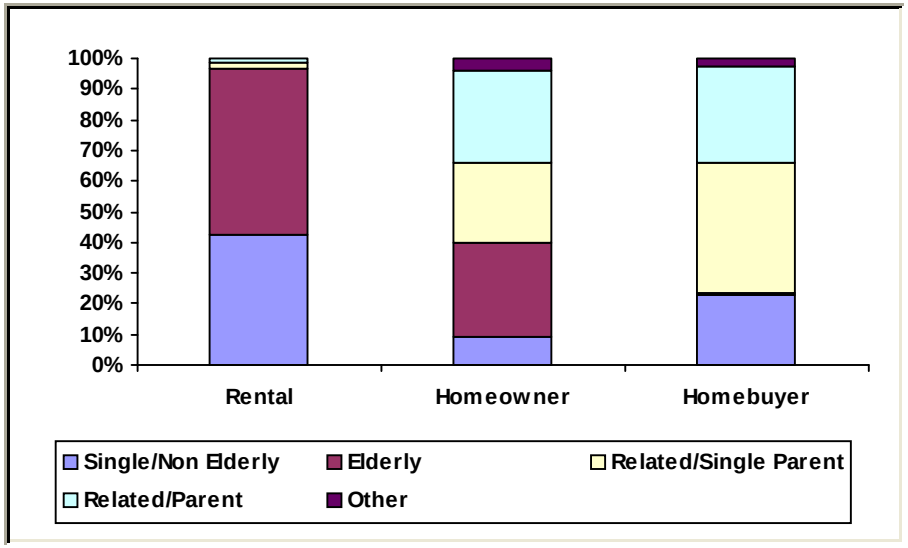
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



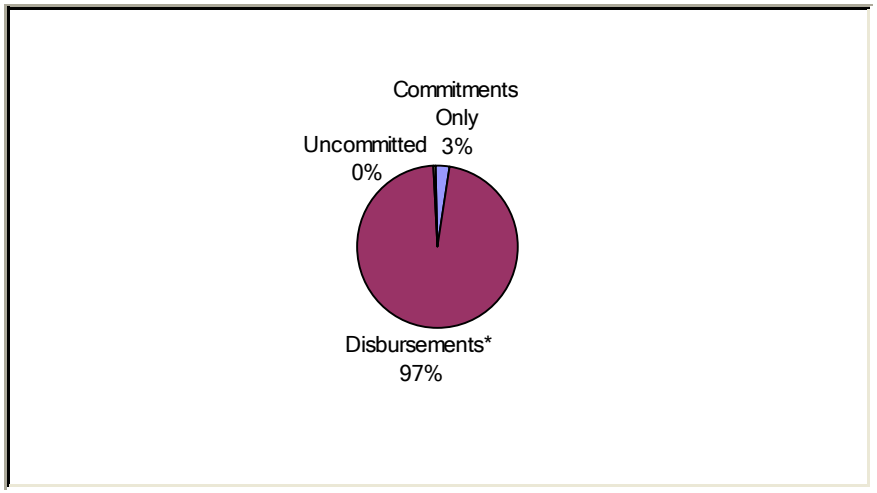
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Anderson, IN** **PJ Since:** **1994**

(1) Status of Funds

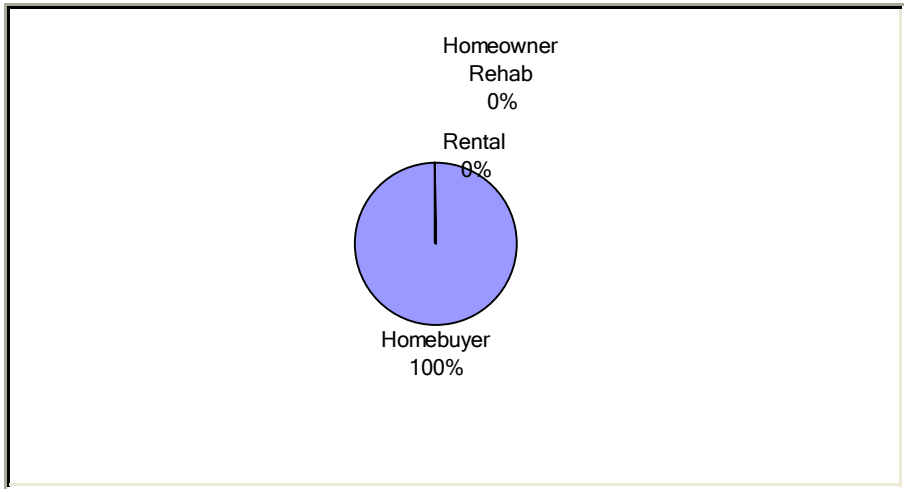
Total HOME Allocations Received: **$8,154,957**



* "Disbursements" include previously committed funds.

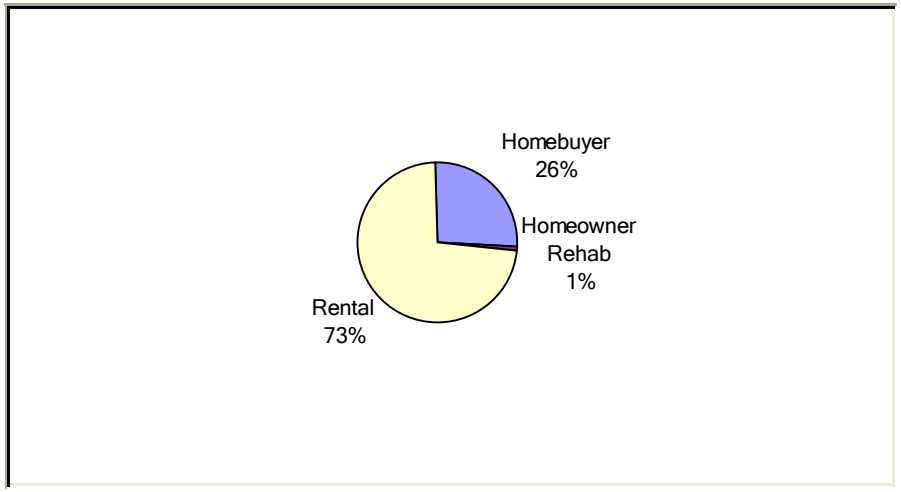
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **202**



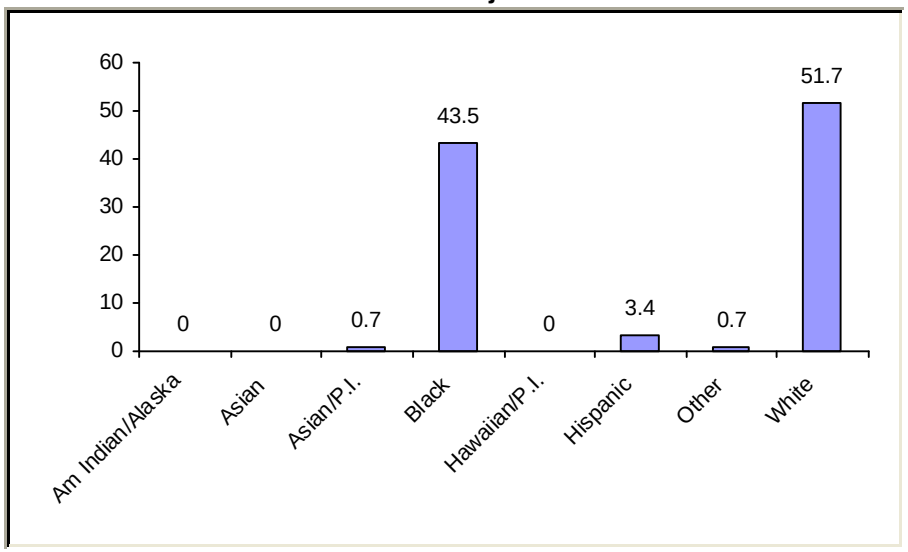
Tenant-Based Rental Assistance (TBRA) Total: **2 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anderson, IN

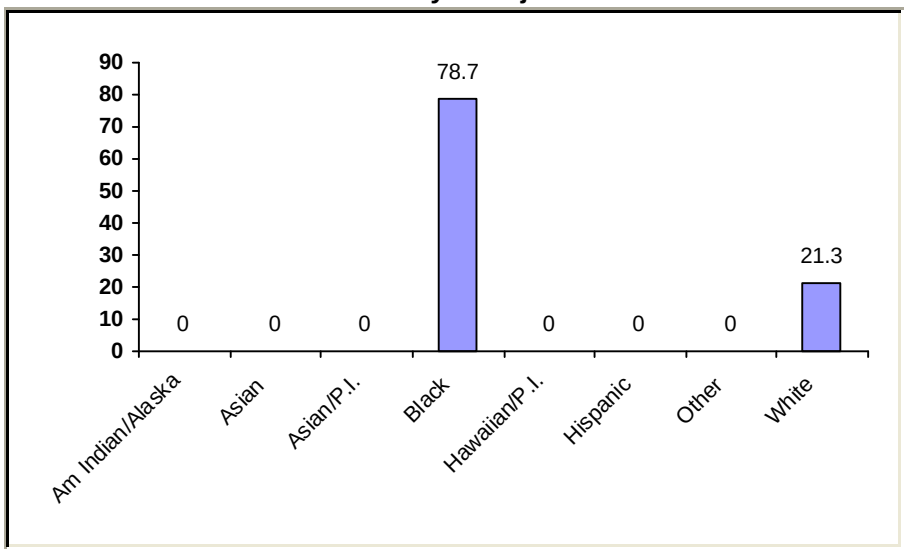
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



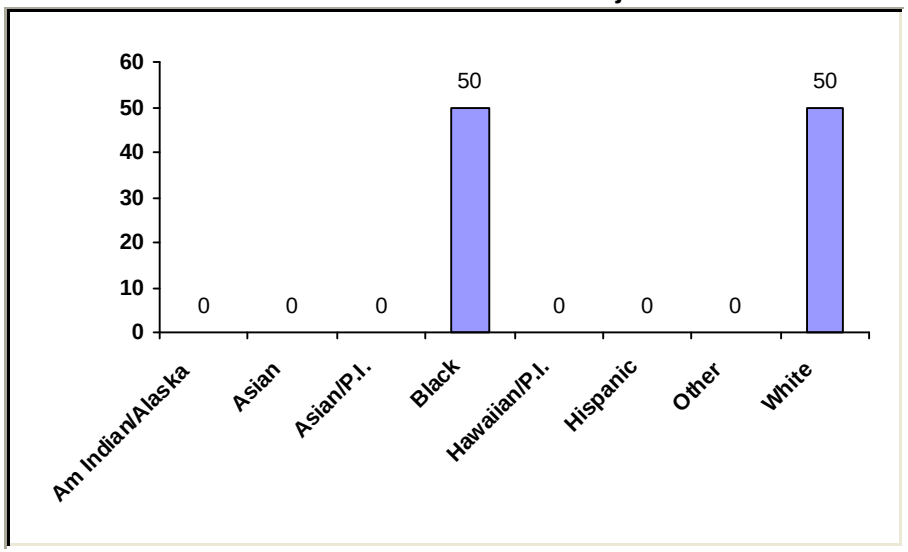
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,214**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,903**

Homeowner Rehabilitation Projects



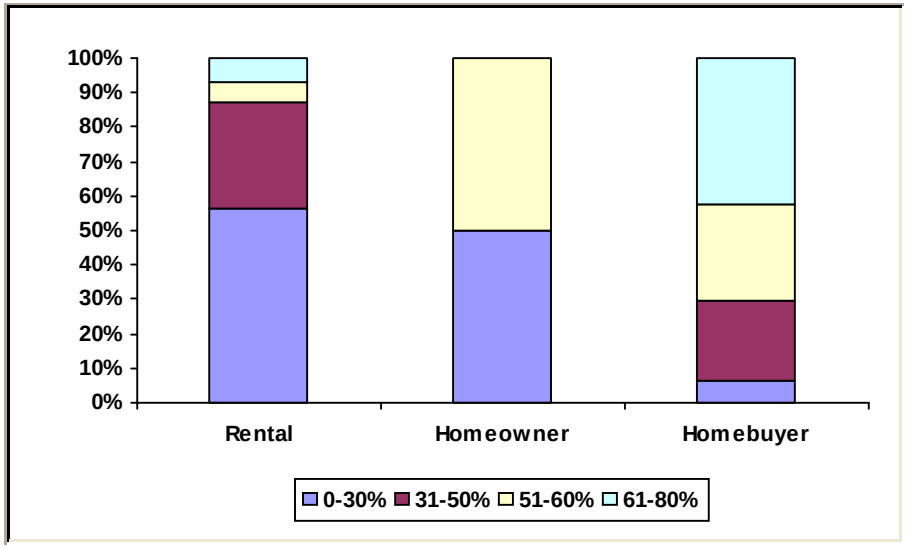
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,625**

* TDC - Includes all sources of funds

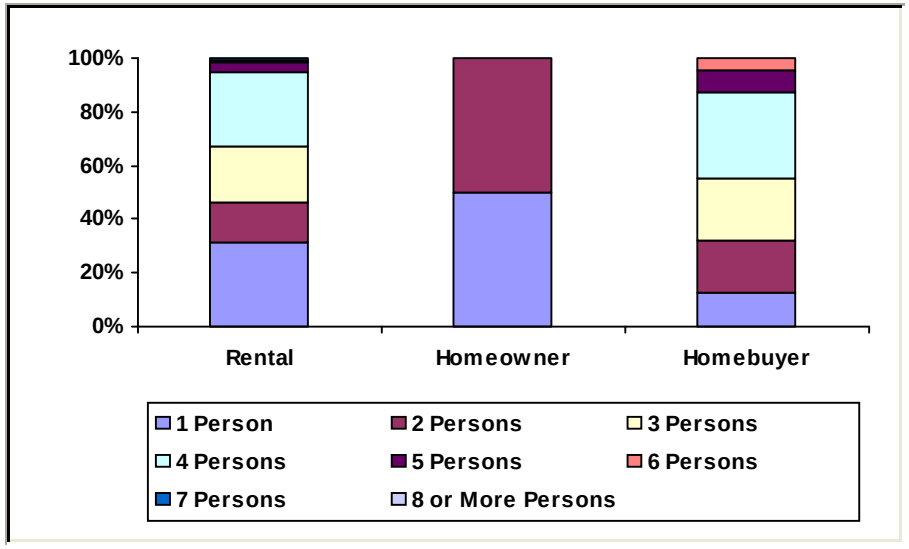
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anderson, IN

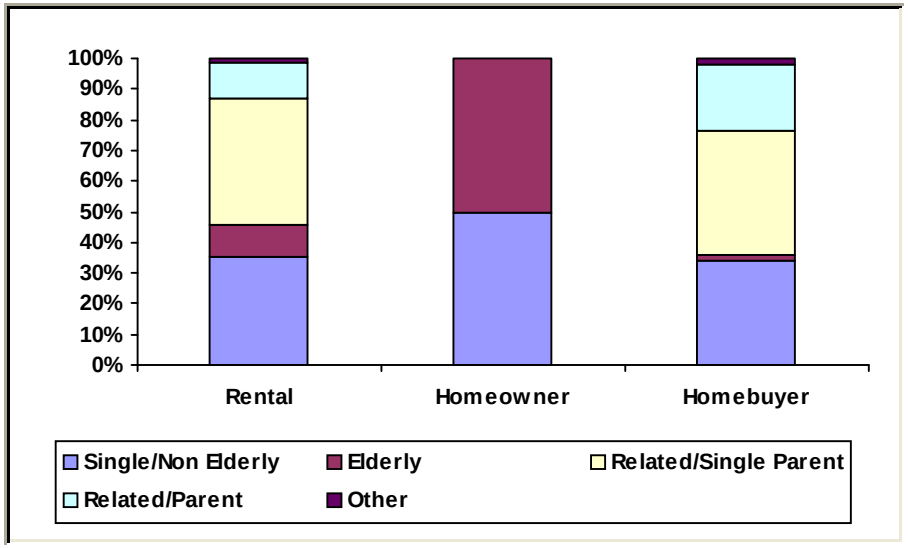
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



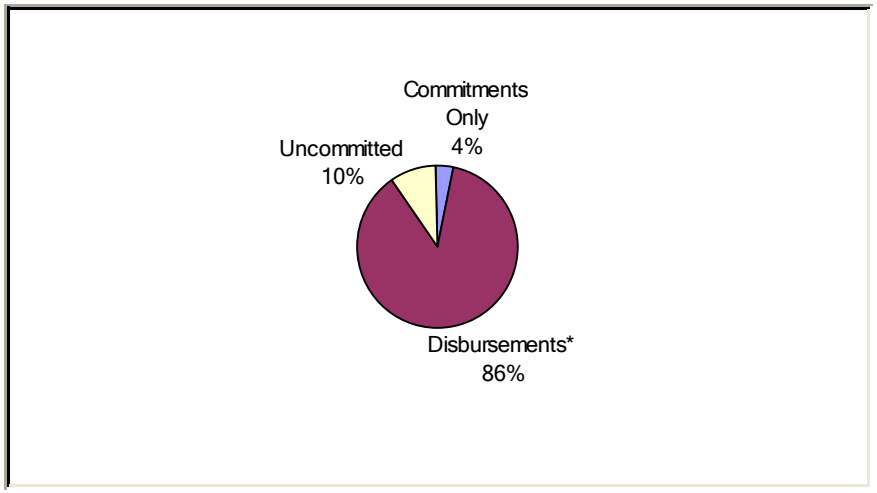
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bloomington, IN** **PJ Since:** **1992**

(1) Status of Funds

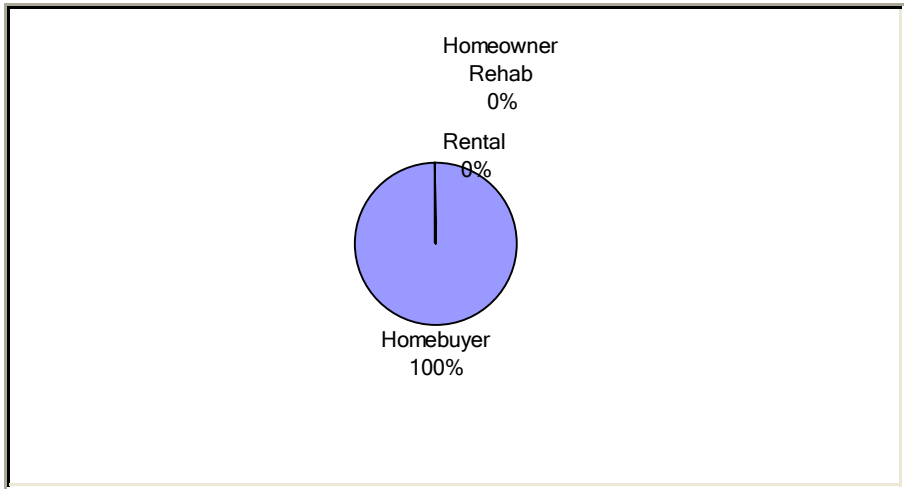
Total HOME Allocations Received: **$12,677,993**



* "Disbursements" include previously committed funds.

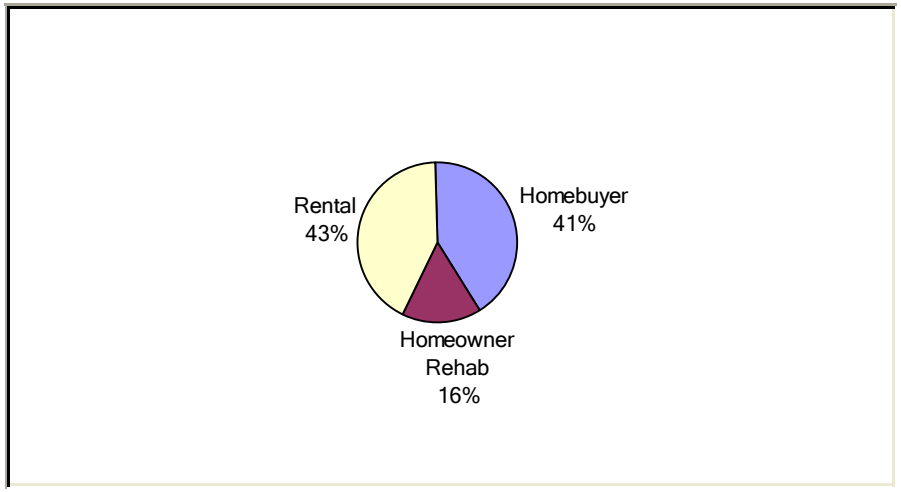
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **35 Households**

Cumulative Since 1992 Total: **414**



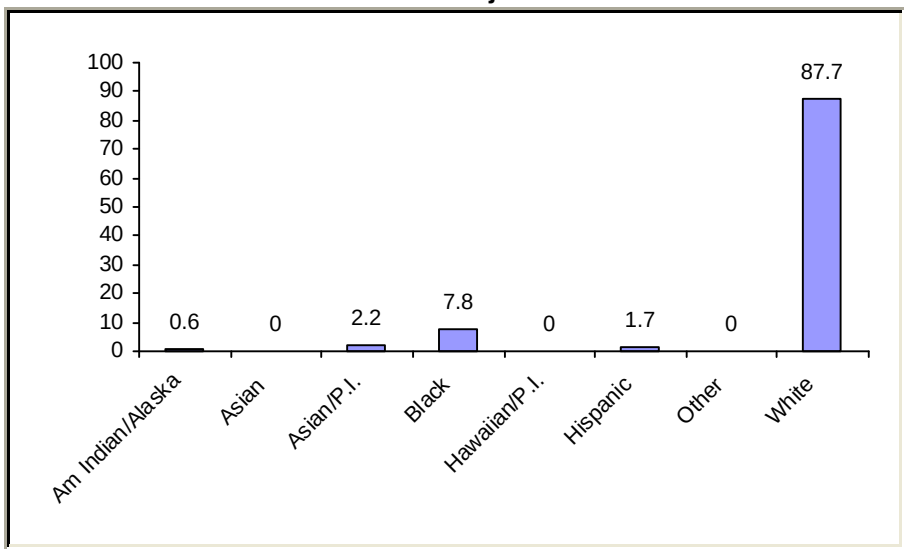
Tenant-Based Rental Assistance (TBRA) Total: **205 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bloomington, IN

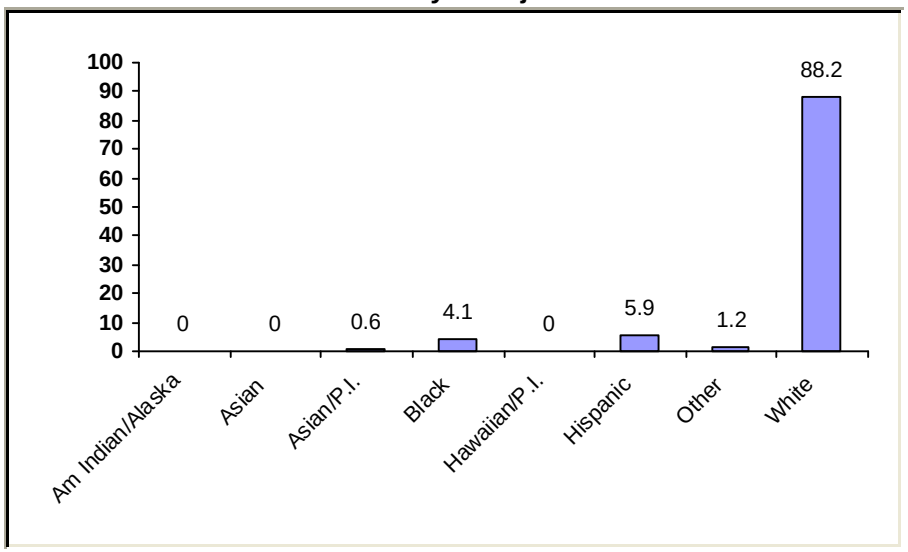
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



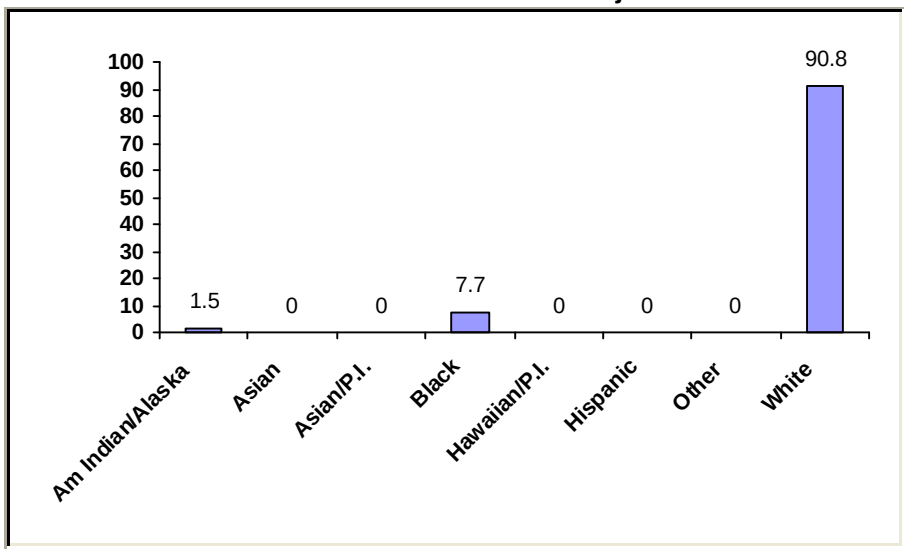
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,498**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,181**

Homeowner Rehabilitation Projects



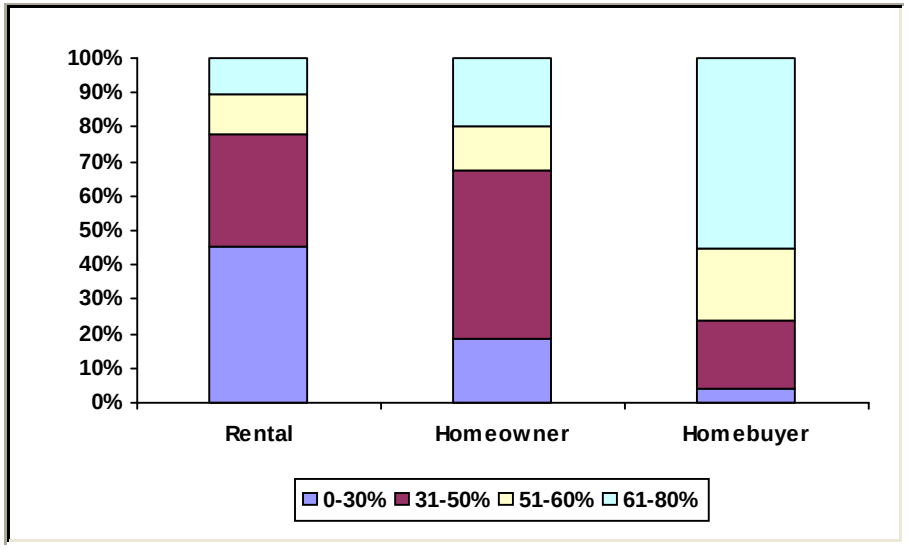
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,065**

* TDC - Includes all sources of funds

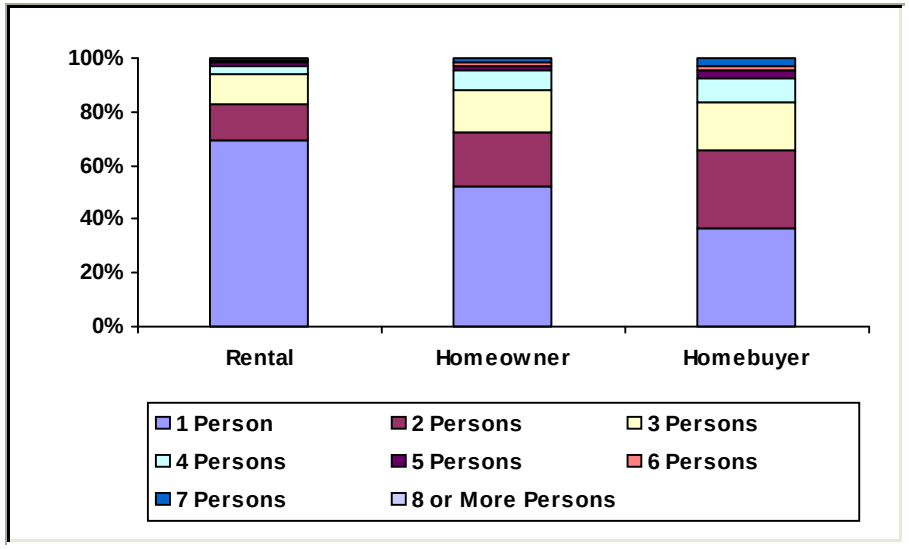
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bloomington, IN

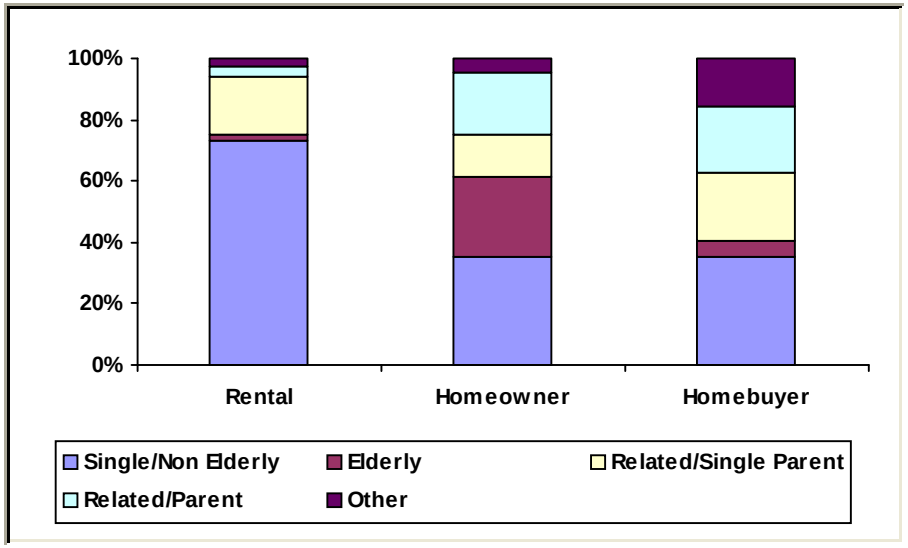
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



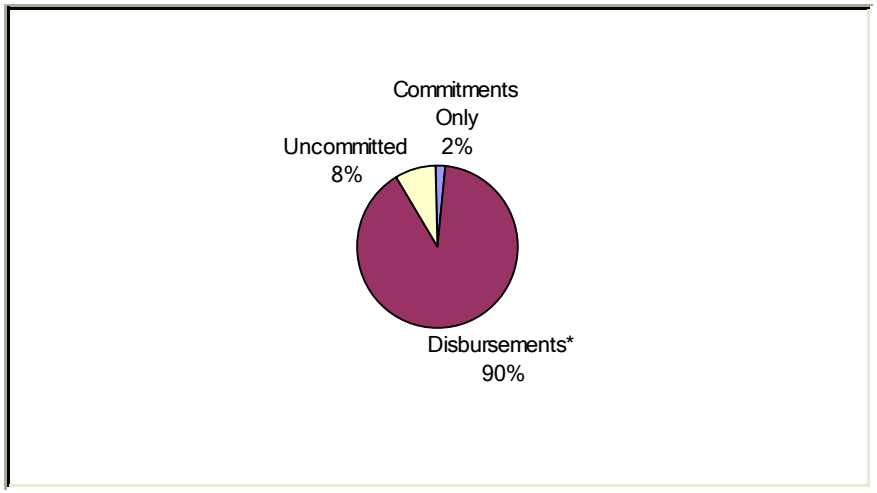
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **East Chicago, IN** **PJ Since:** **1994**

(1) Status of Funds

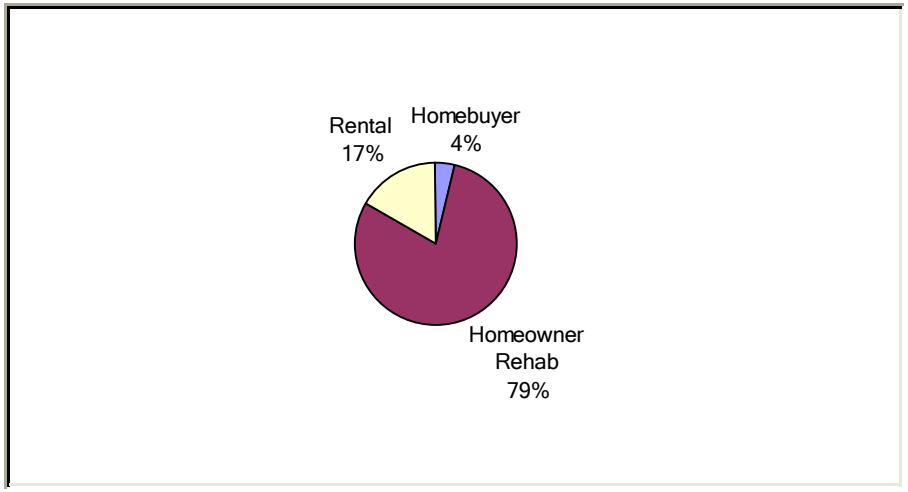
Total HOME Allocations Received: **$8,228,677**



* "Disbursements" include previously committed funds.

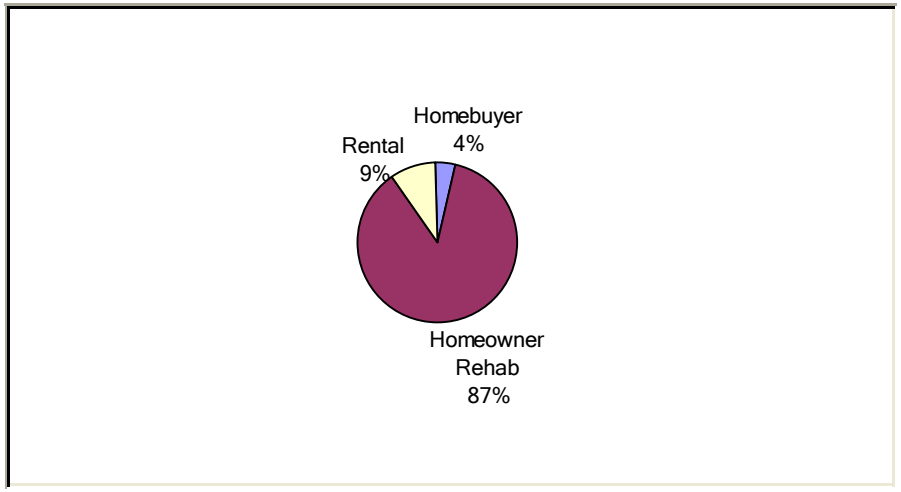
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **380**



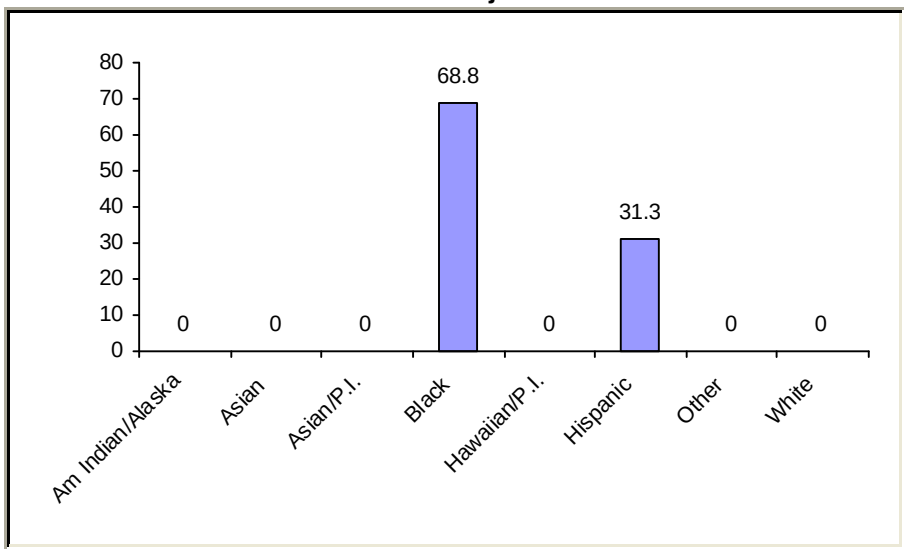
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Chicago, IN

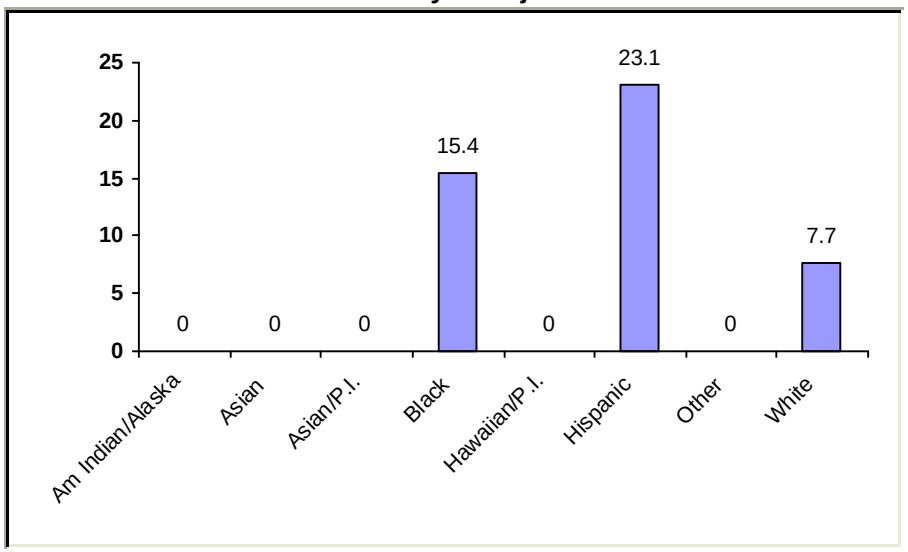
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



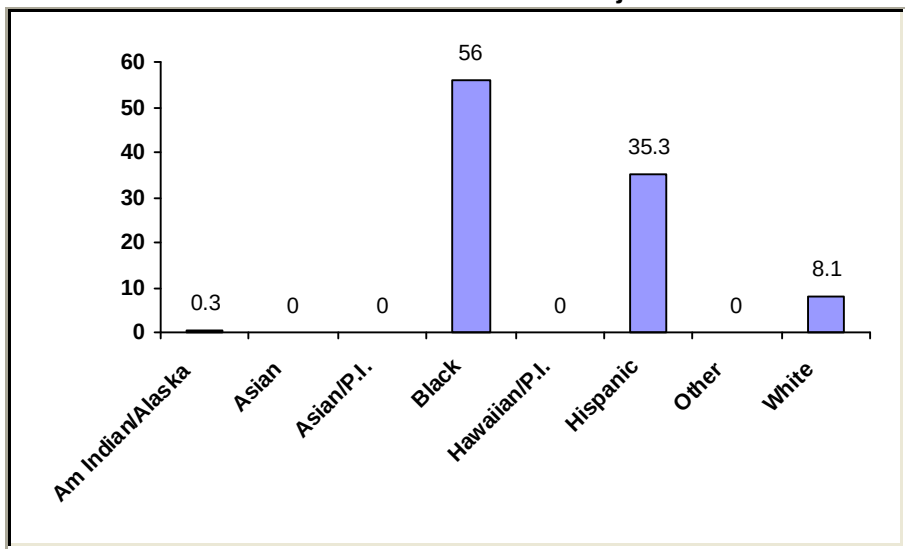
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,111**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$35,781**

Homeowner Rehabilitation Projects

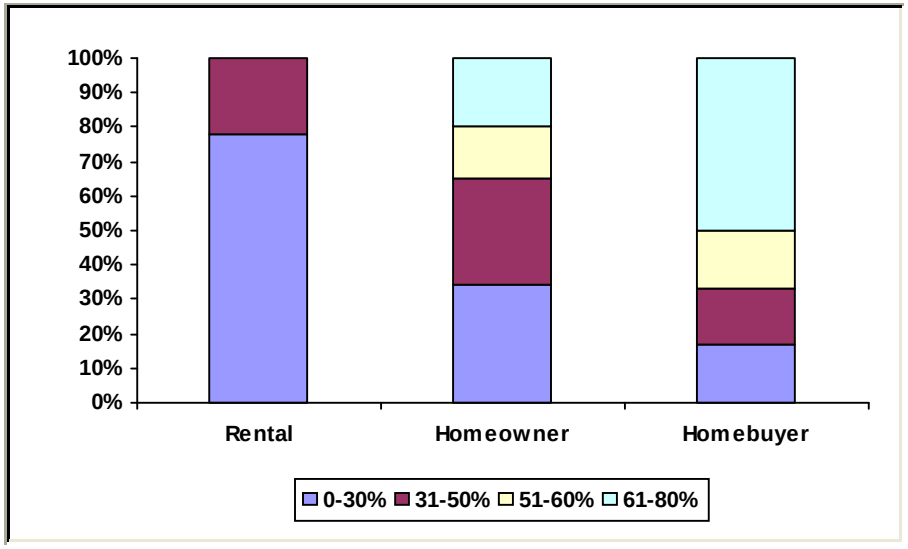


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,282**

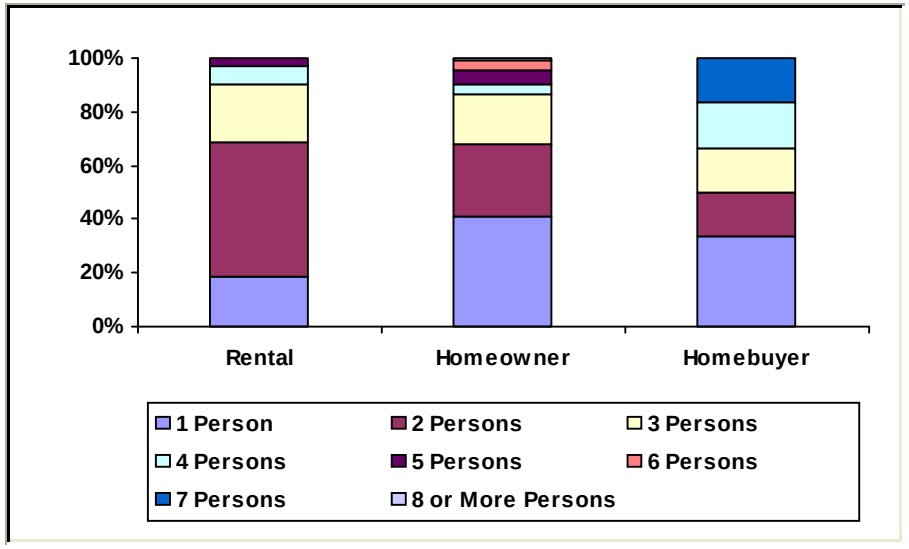
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

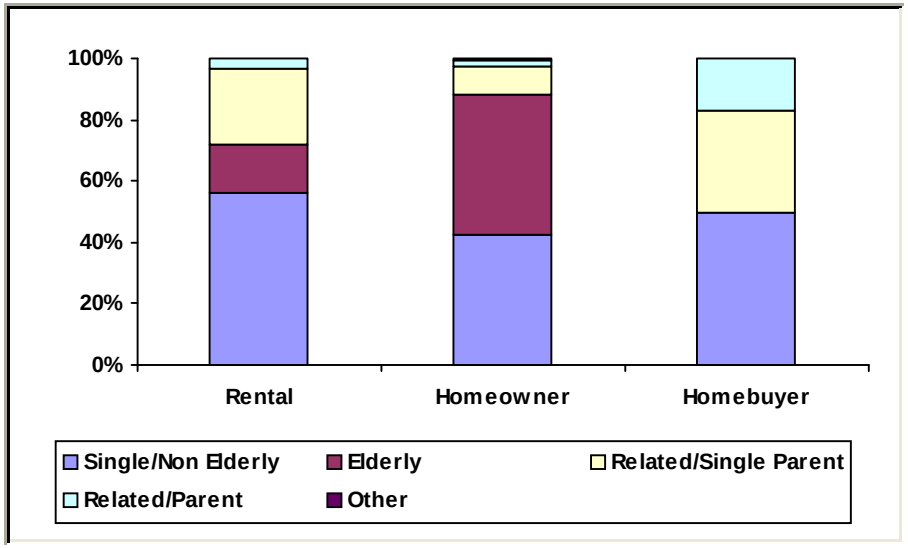
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



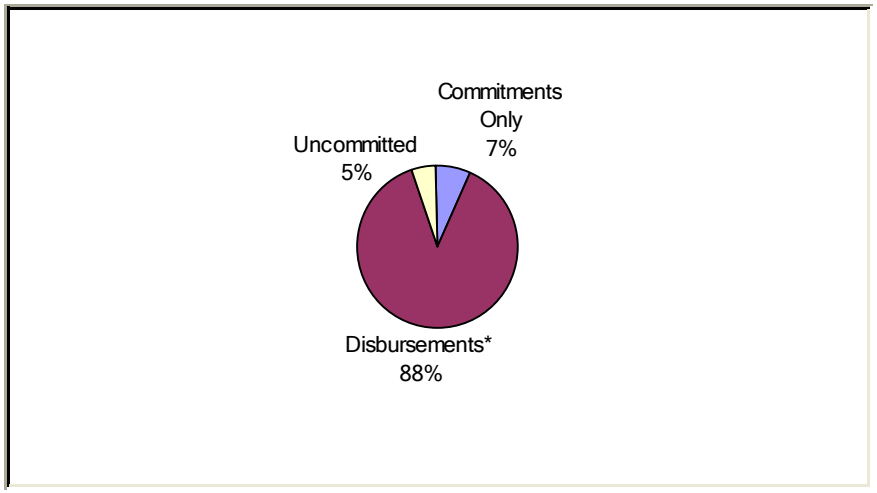
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Evansville, IN** **PJ Since:** **1992**

(1) Status of Funds

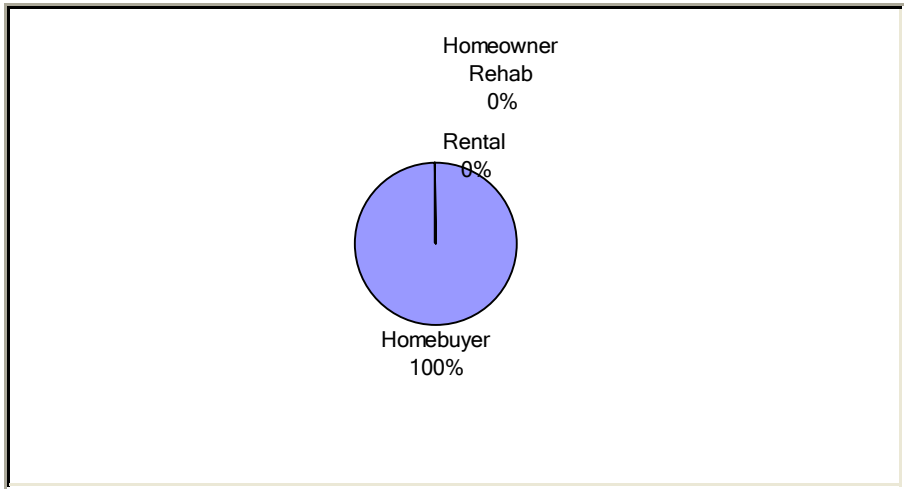
Total HOME Allocations Received: **$16,805,275**



* "Disbursements" include previously committed funds.

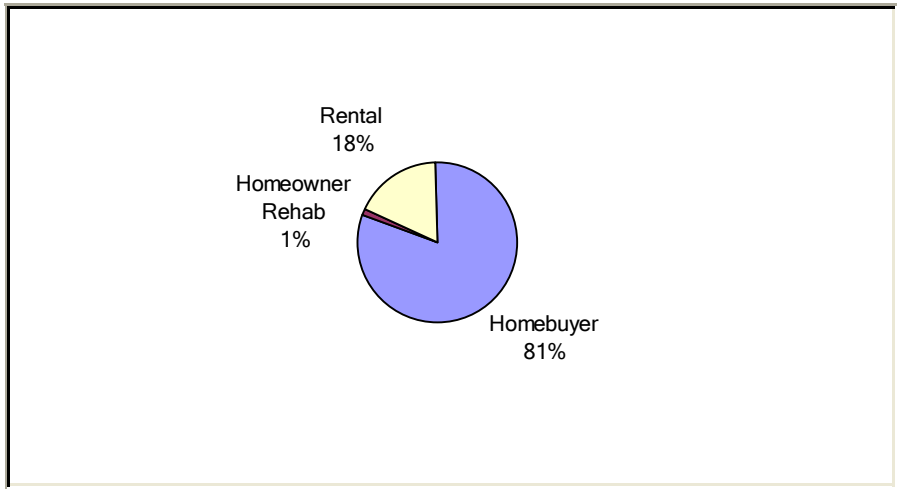
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,067**



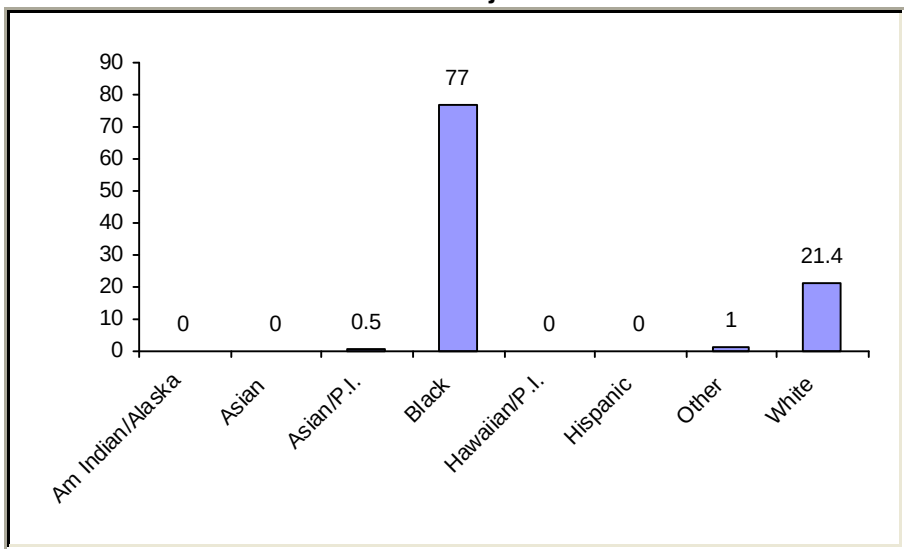
Tenant-Based Rental Assistance (TBRA) Total: **56 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evansville, IN

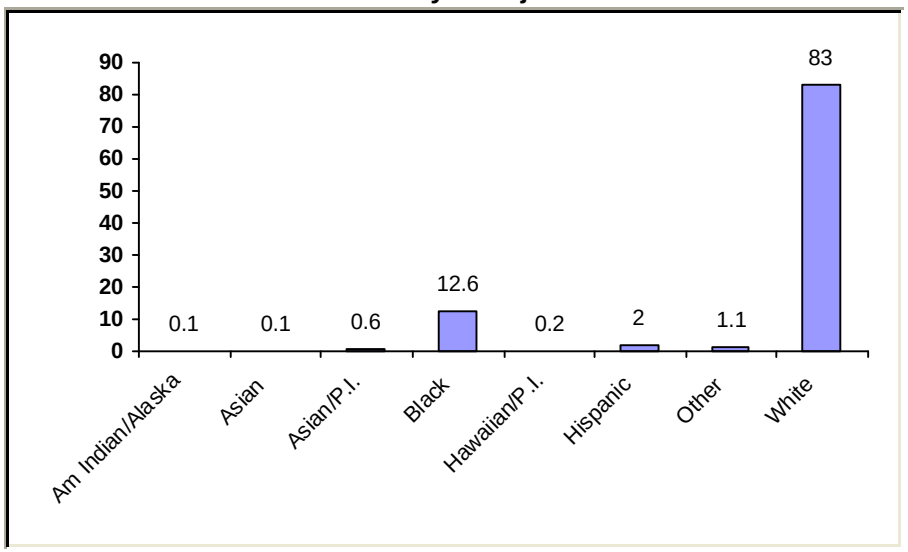
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



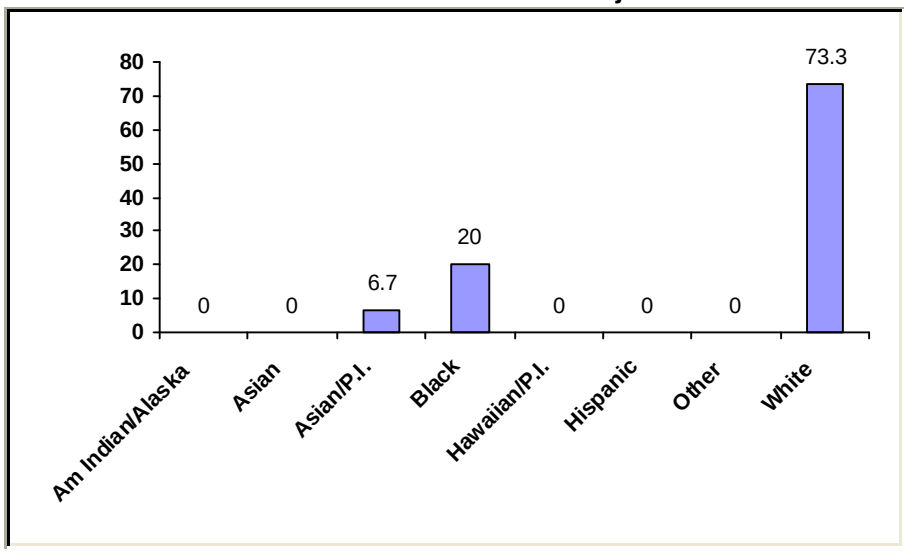
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,446**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,089**

Homeowner Rehabilitation Projects



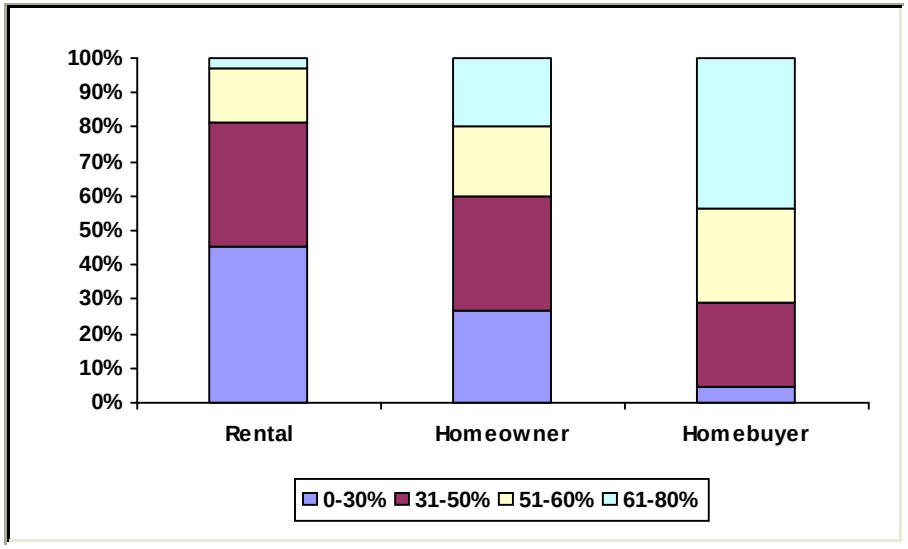
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,321**

* TDC - Includes all sources of funds

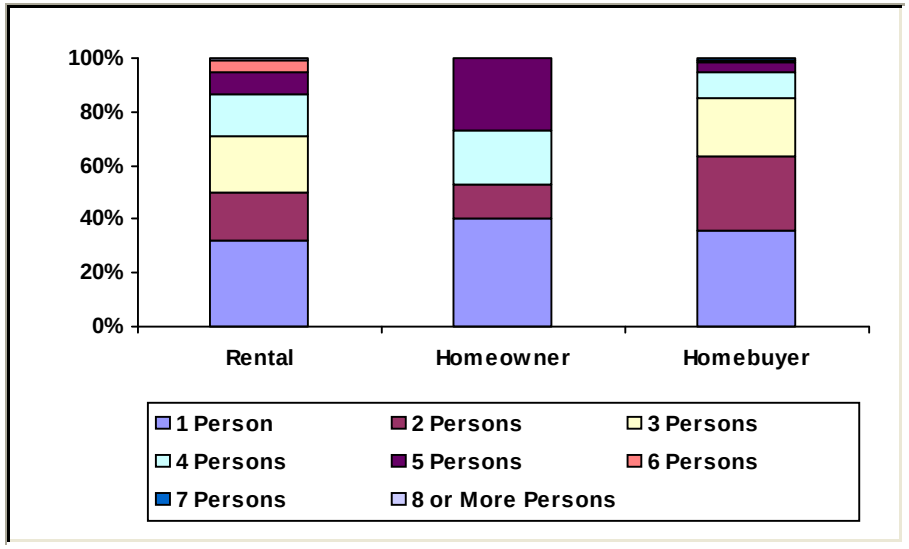
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evansville, IN

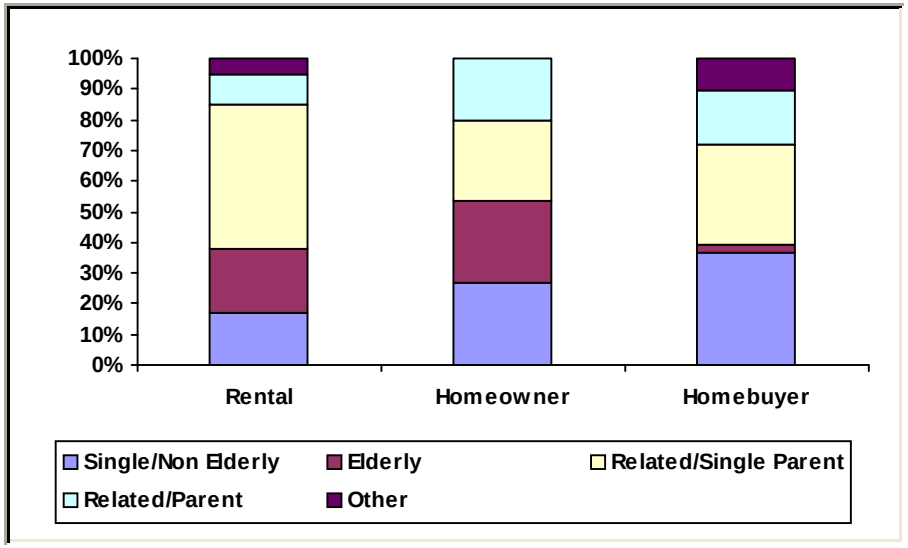
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



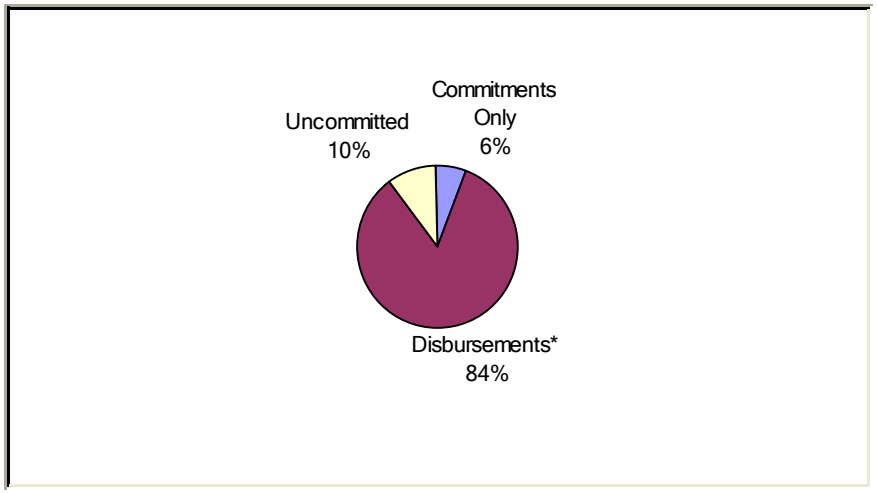
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fort Wayne, IN** **PJ Since:** **1992**

(1) Status of Funds

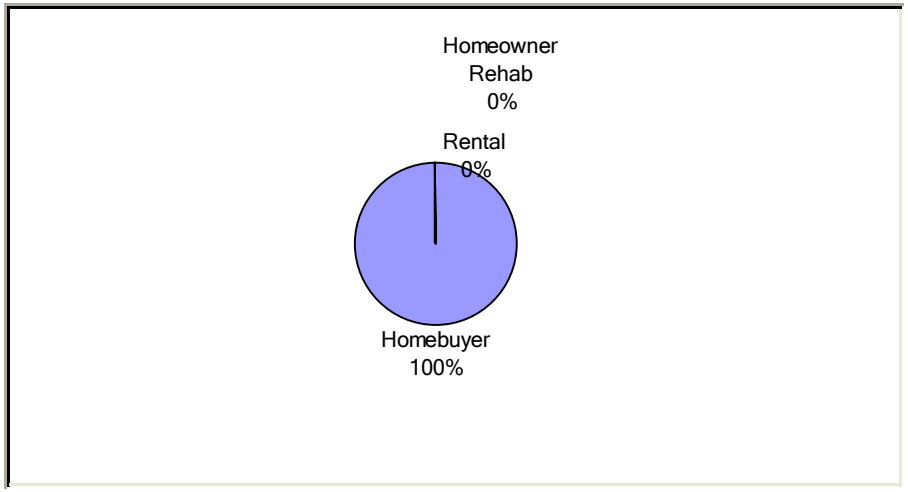
Total HOME Allocations Received: **$20,070,372**



* "Disbursements" include previously committed funds.

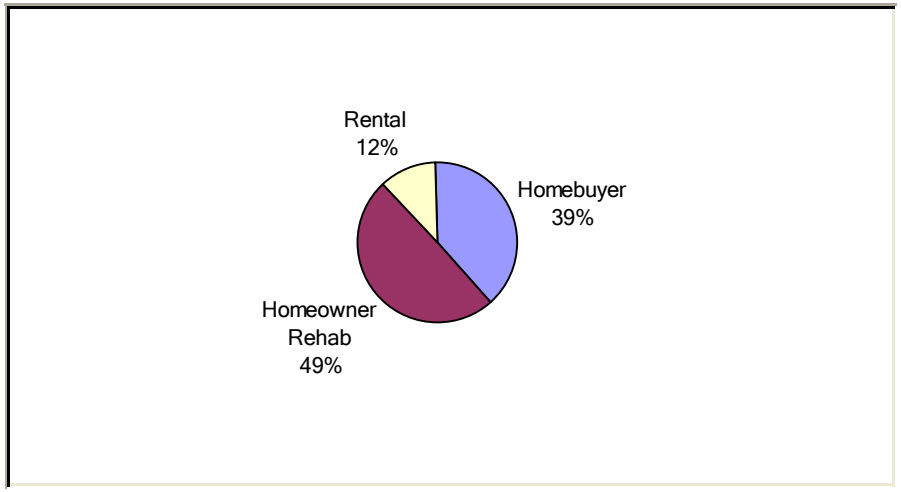
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,228**



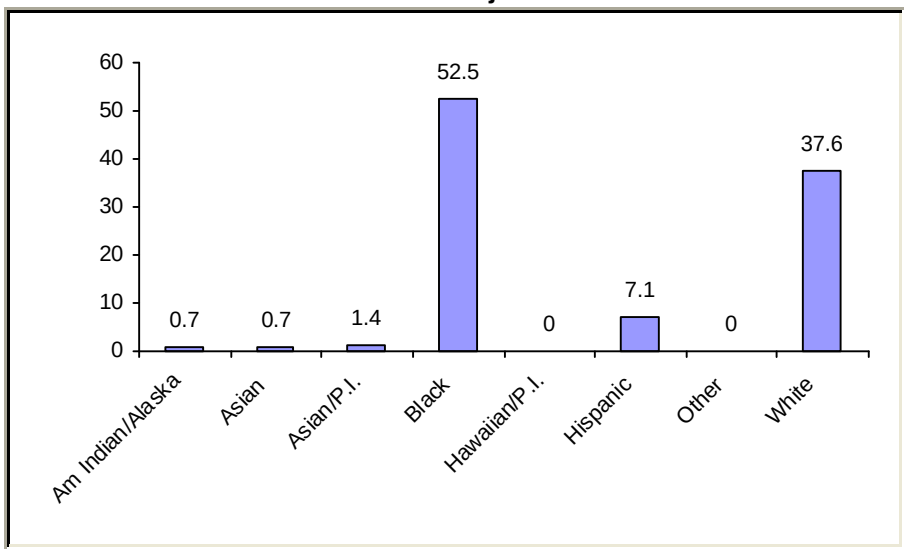
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Wayne, IN

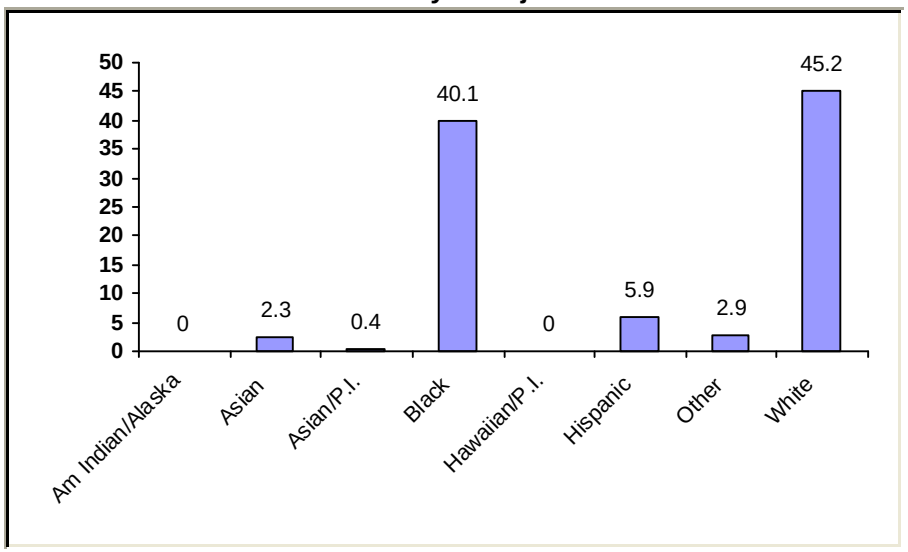
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



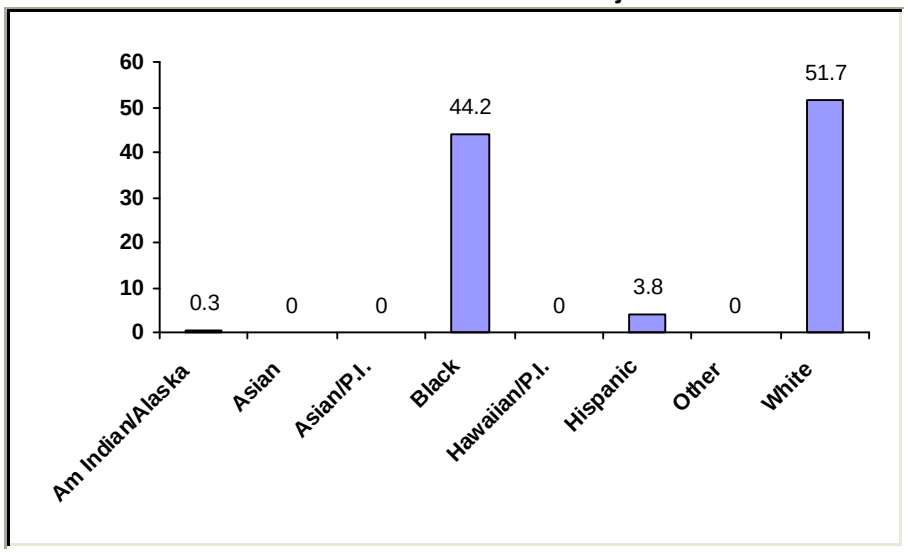
Avg. Total Dev. Cost (TDC)* Per Unit: **$199,415**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,867**

Homeowner Rehabilitation Projects



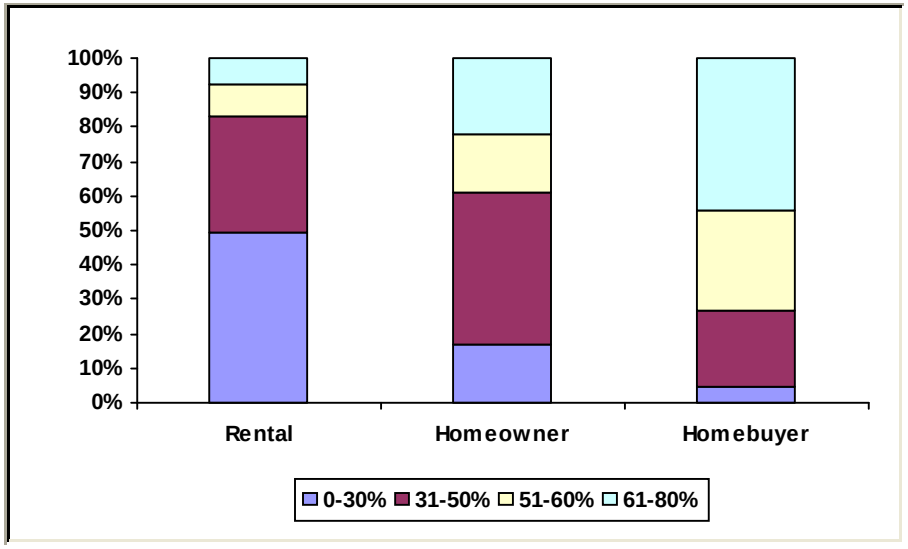
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,270**

* TDC - Includes all sources of funds

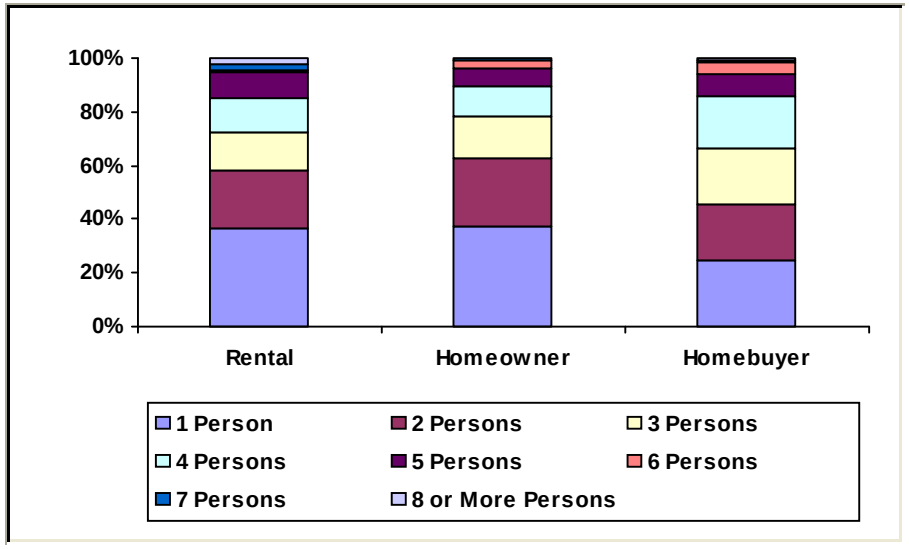
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Wayne, IN

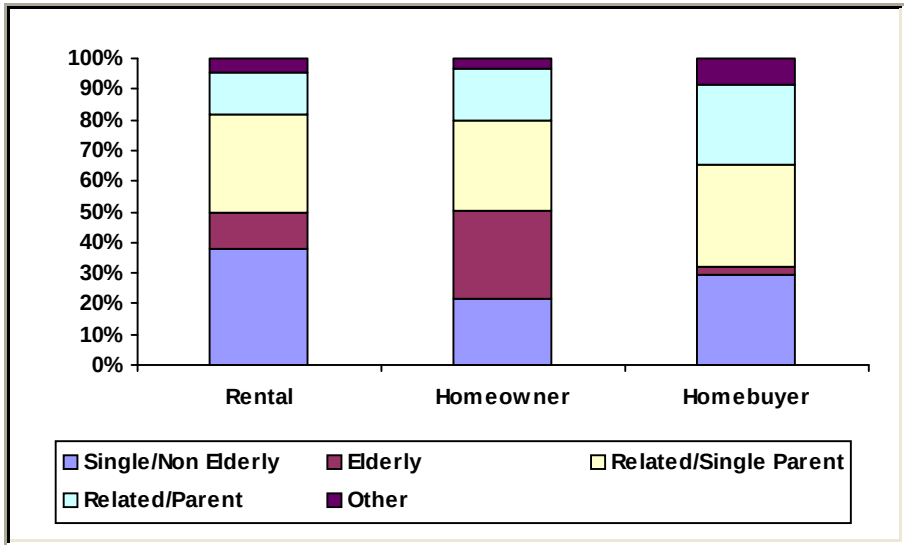
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



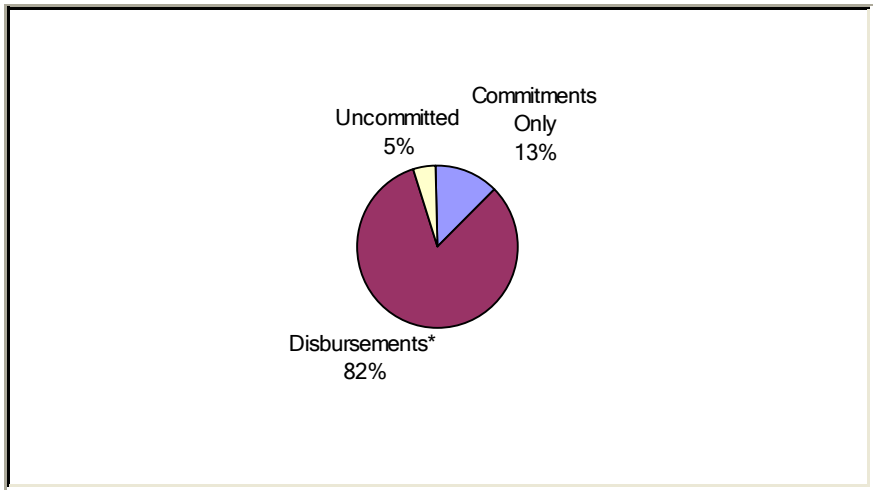
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Gary, IN** **PJ Since:** **1992**

(1) Status of Funds

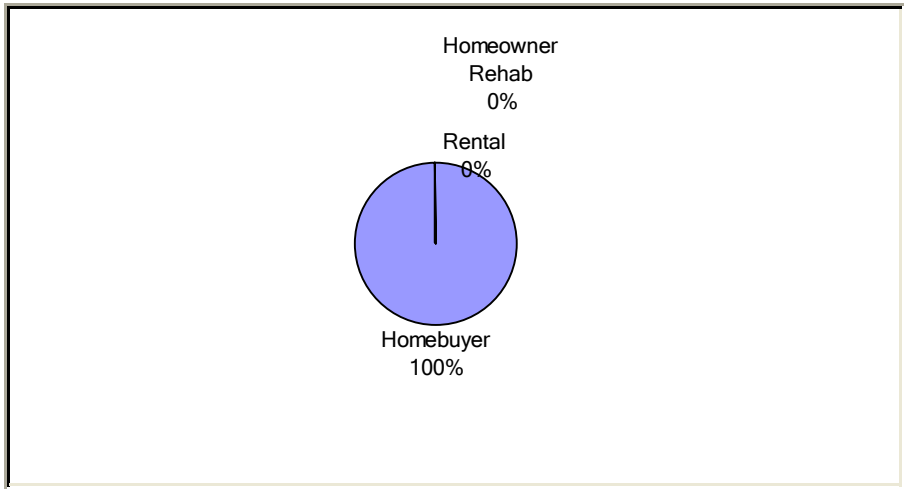
Total HOME Allocations Received: **$23,371,711**



* "Disbursements" include previously committed funds.

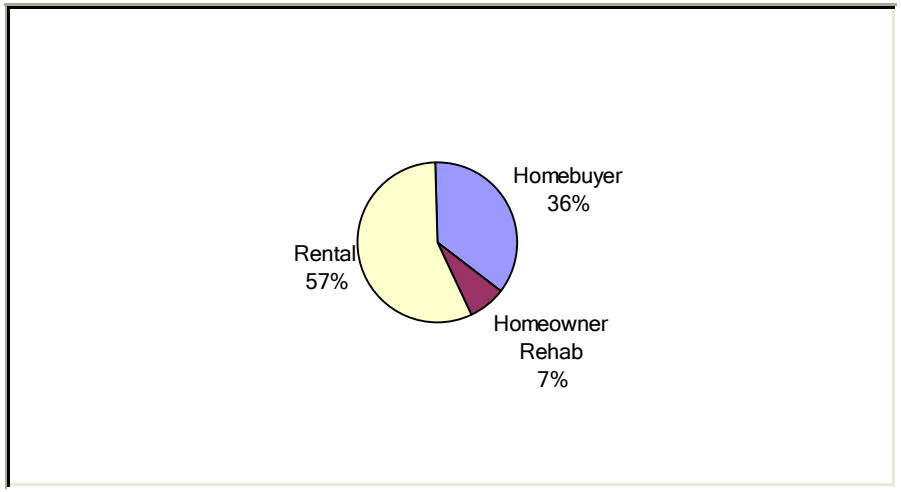
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,023**



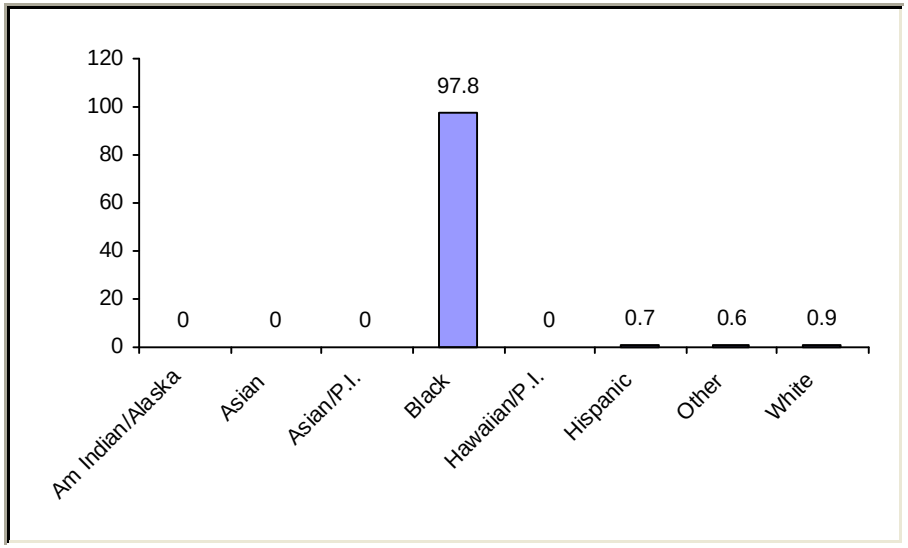
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gary, IN

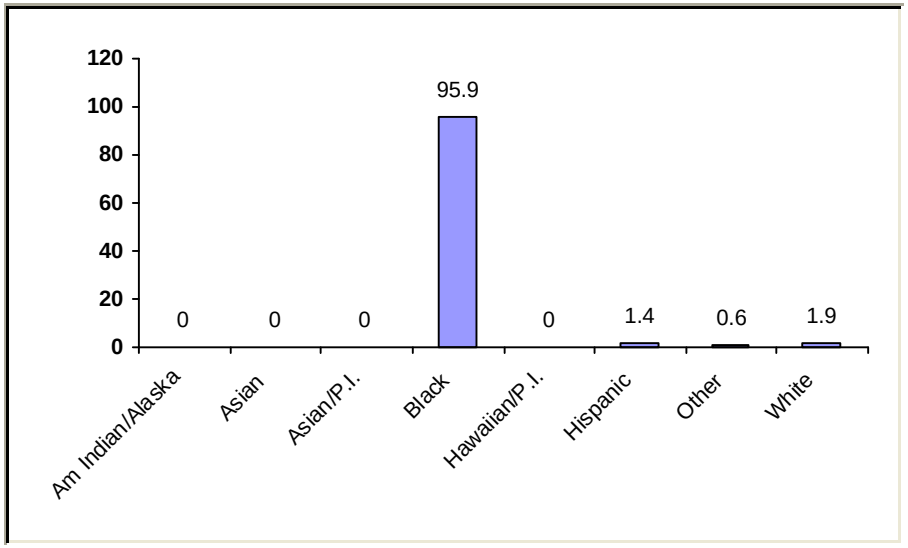
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



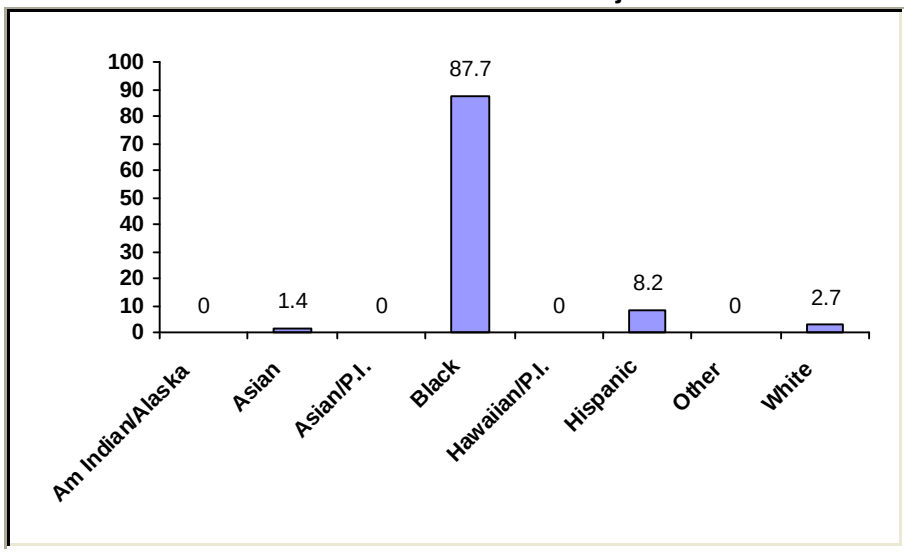
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,420**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,216**

Homeowner Rehabilitation Projects



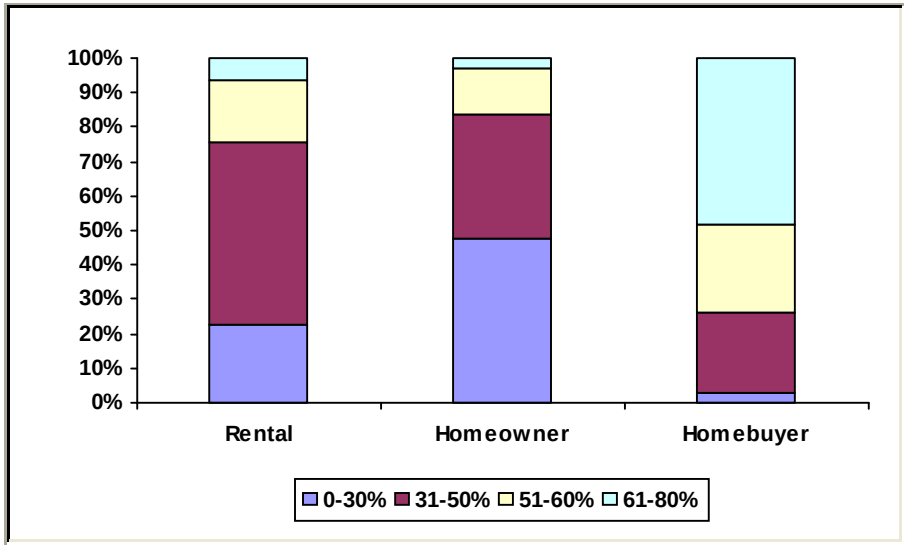
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,592**

* TDC - Includes all sources of funds

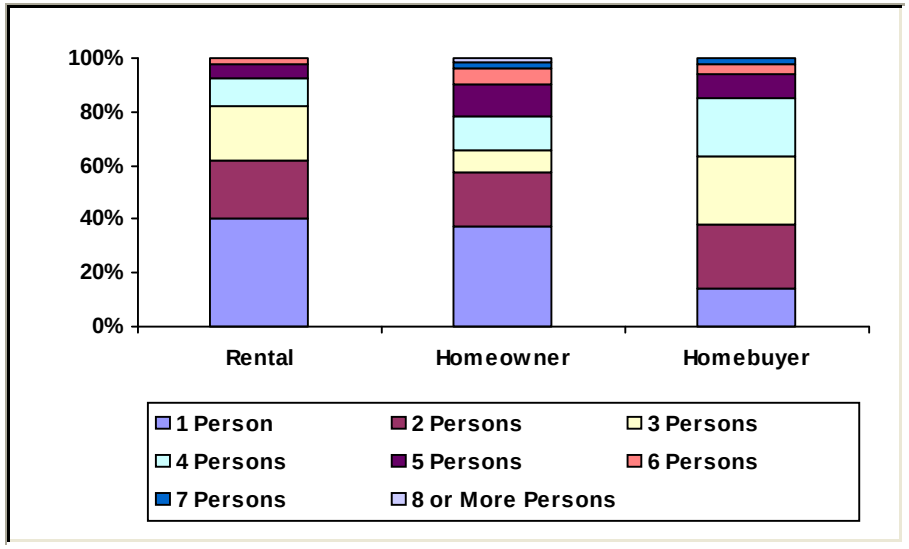
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gary, IN

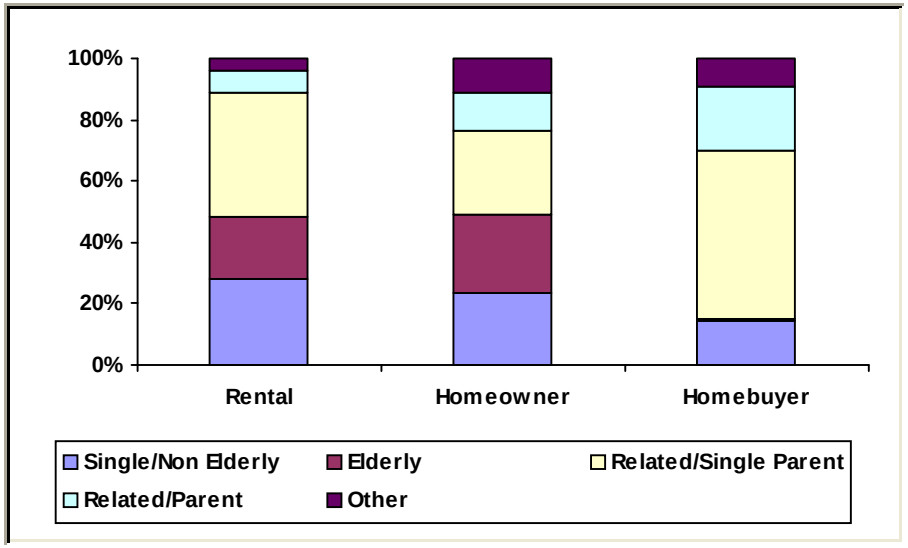
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



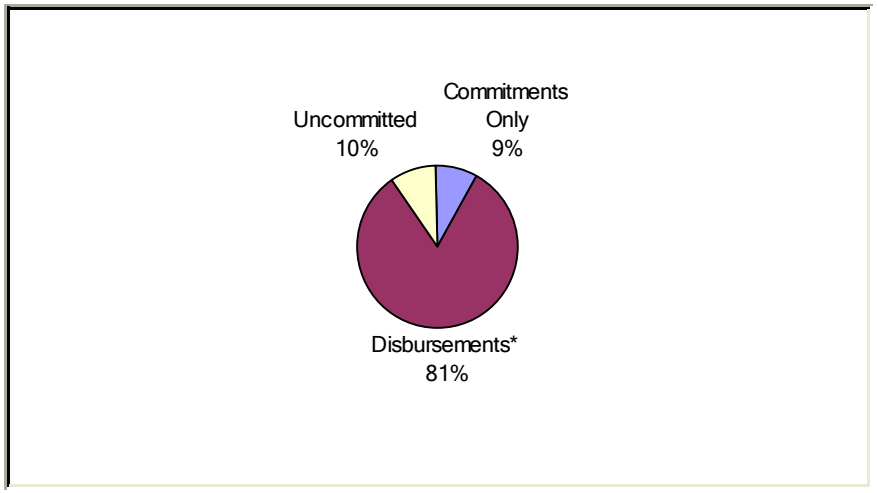
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hammond, IN (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,467,504**



* "Disbursements" include previously committed funds.

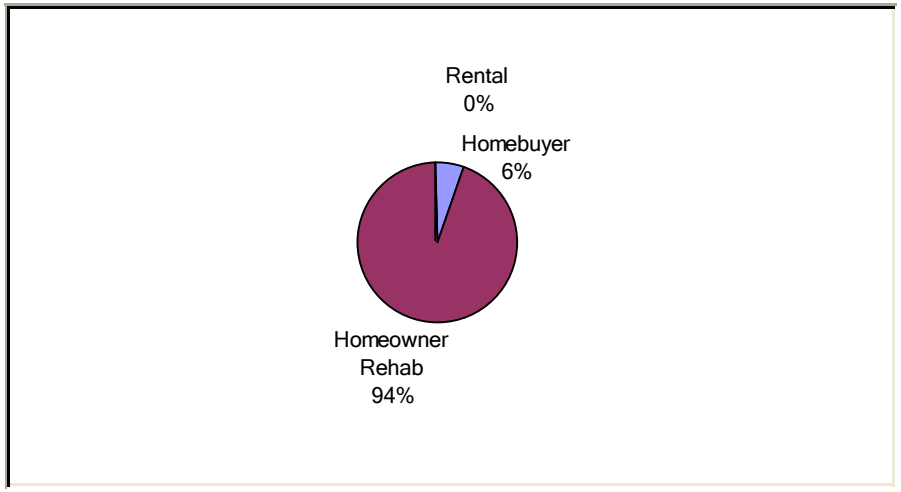
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **347**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hammond, IN (Non Rental PJ)

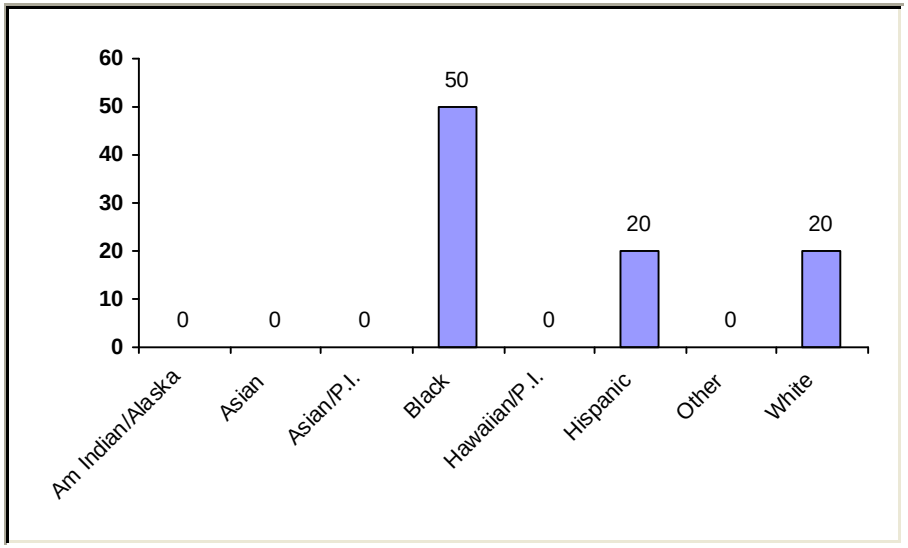
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

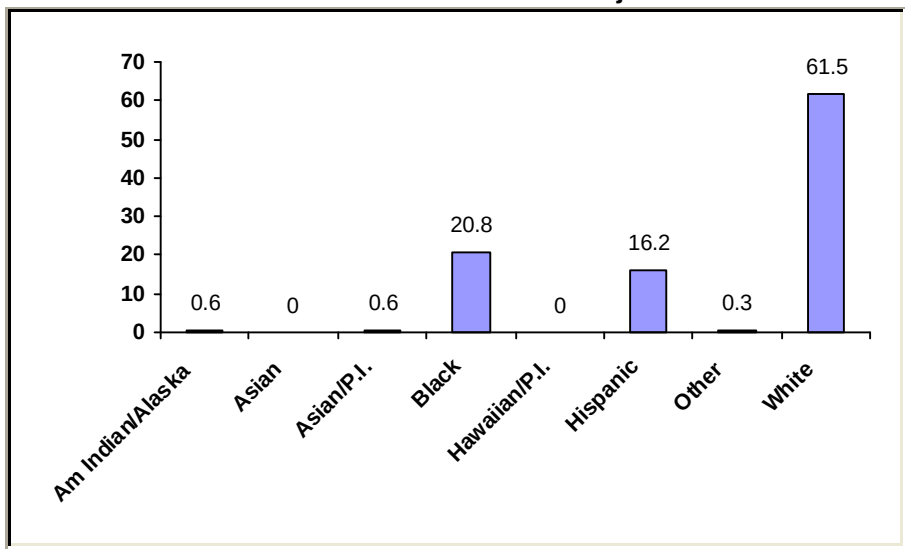
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,491**

Homeowner Rehabilitation Projects



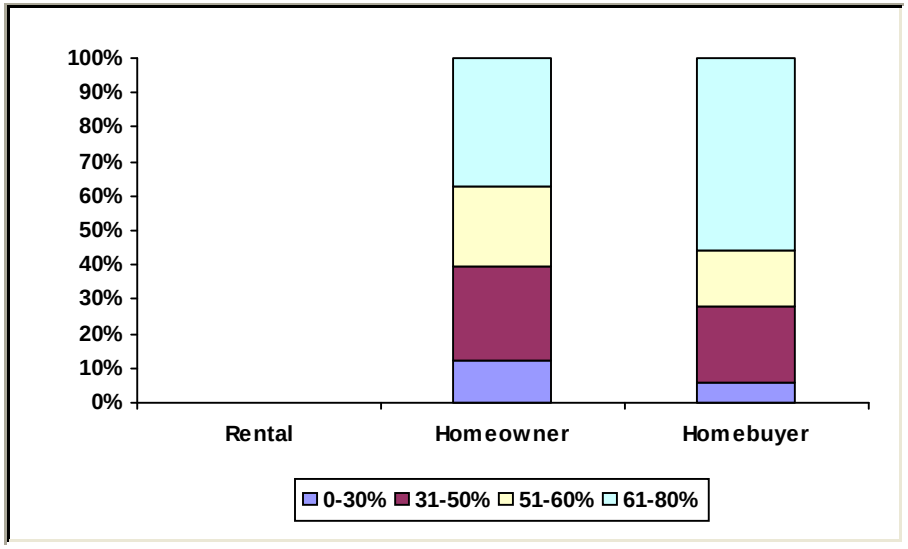
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,445**

* TDC - Includes all sources of funds

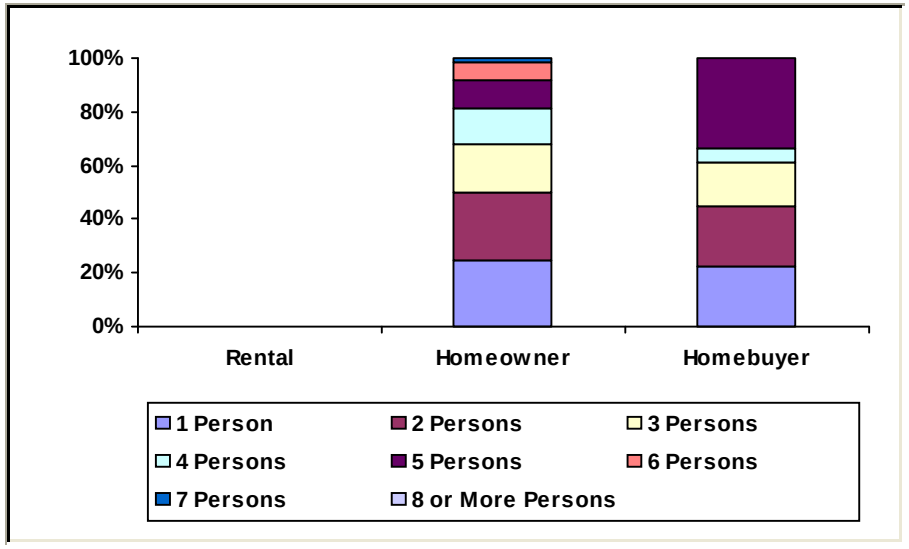
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hammond, IN (Non Rental PJ)

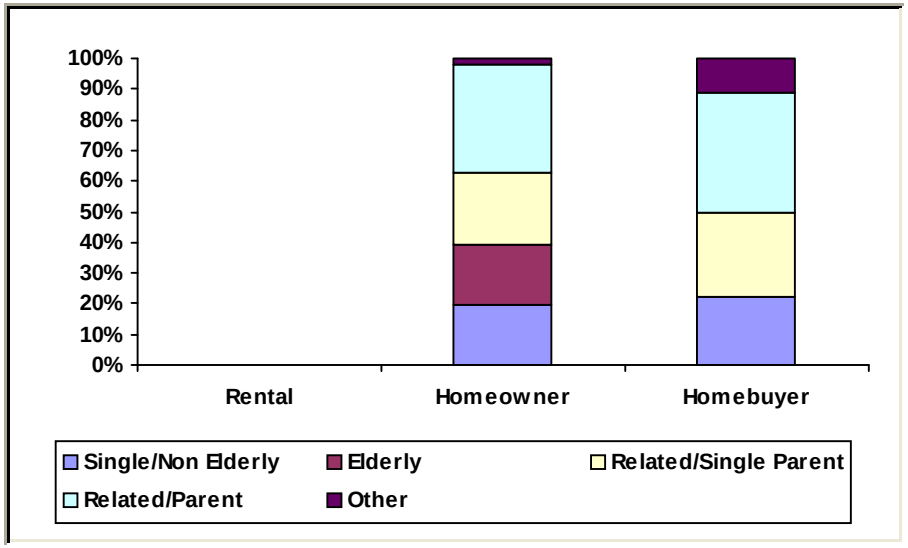
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



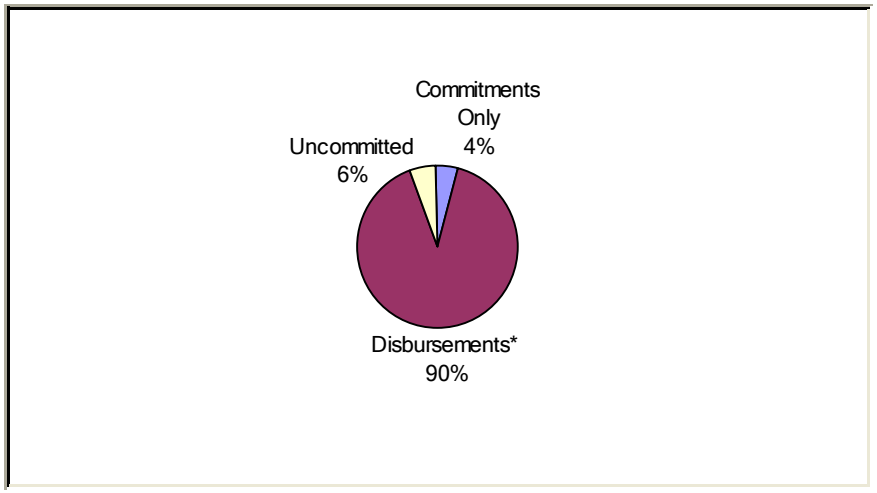
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Indianapolis, IN** **PJ Since:** **1992**

(1) Status of Funds

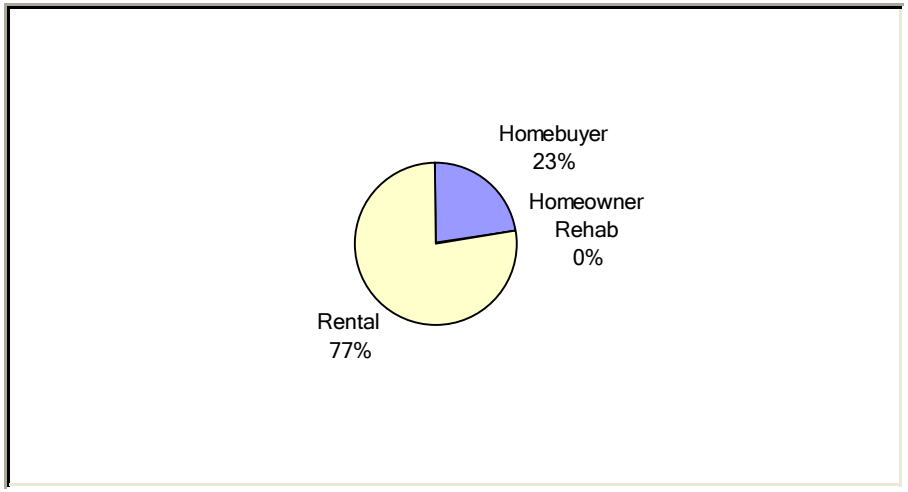
Total HOME Allocations Received: **$87,788,472**



* "Disbursements" include previously committed funds.

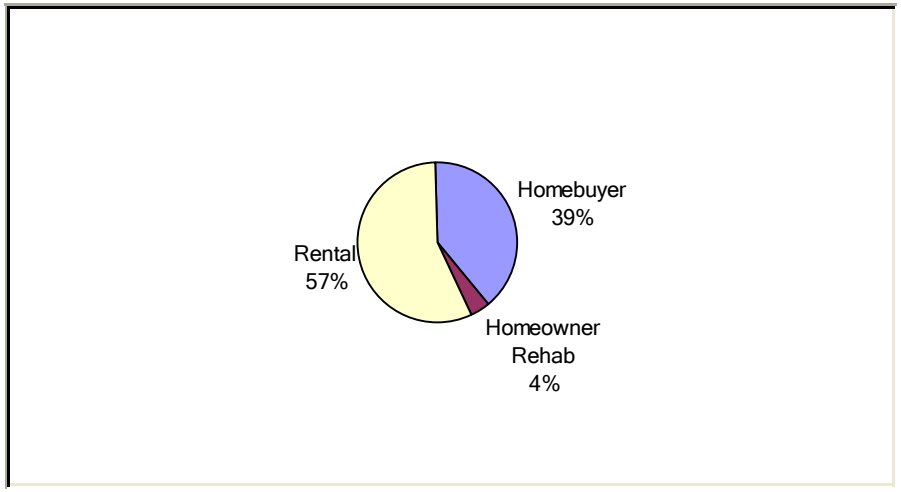
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **57**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **4,044**



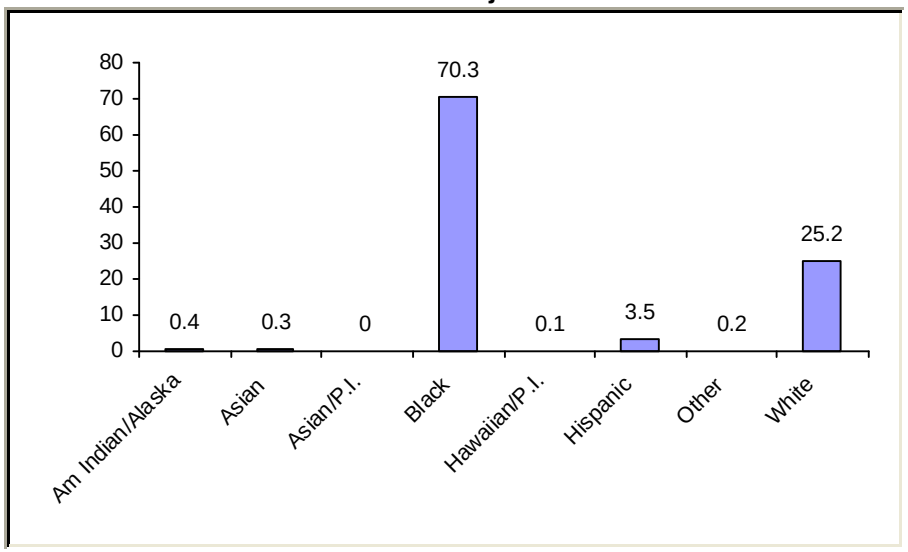
Tenant-Based Rental Assistance (TBRA) Total: **169 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Indianapolis, IN

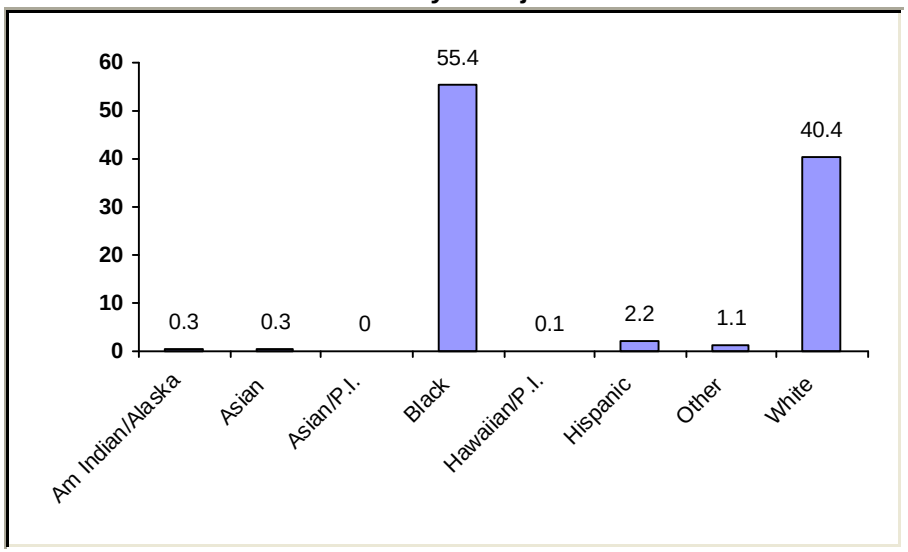
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



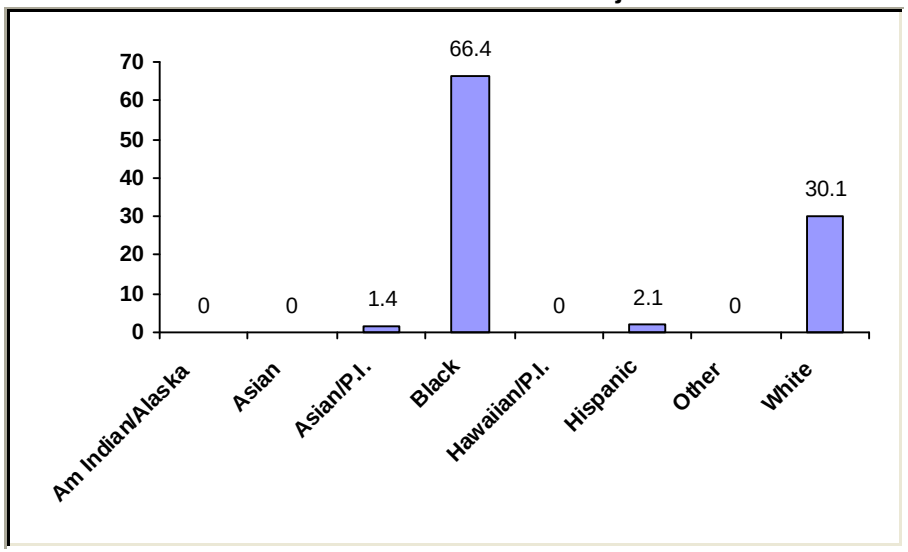
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,391**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,362**

Homeowner Rehabilitation Projects



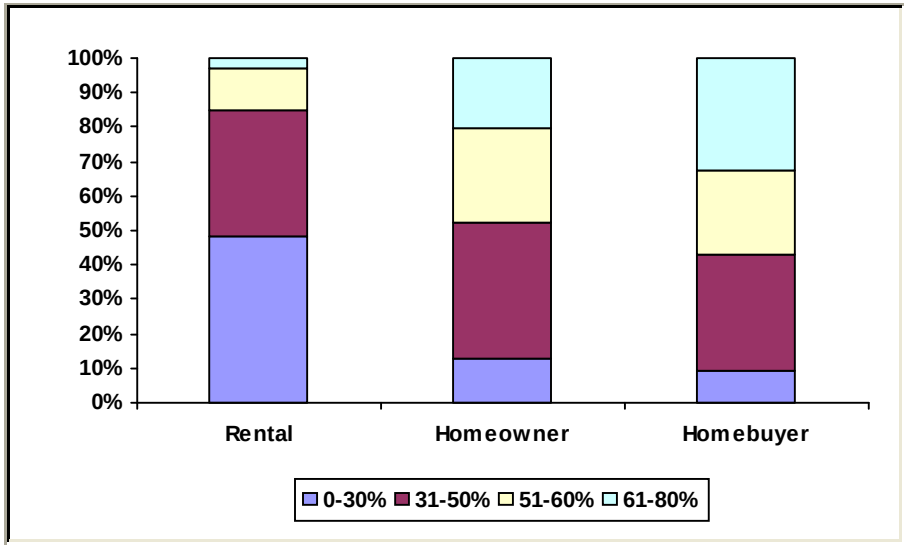
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,973**

* TDC - Includes all sources of funds

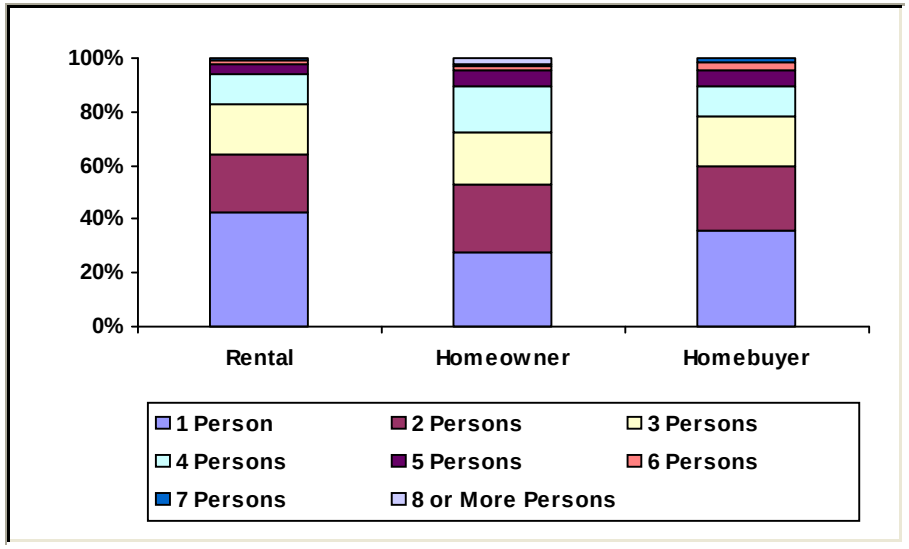
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Indianapolis, IN

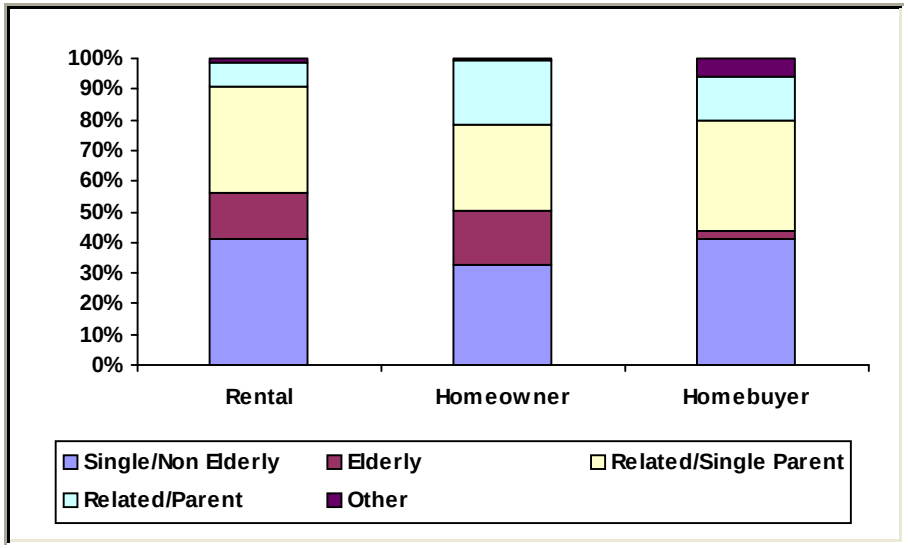
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



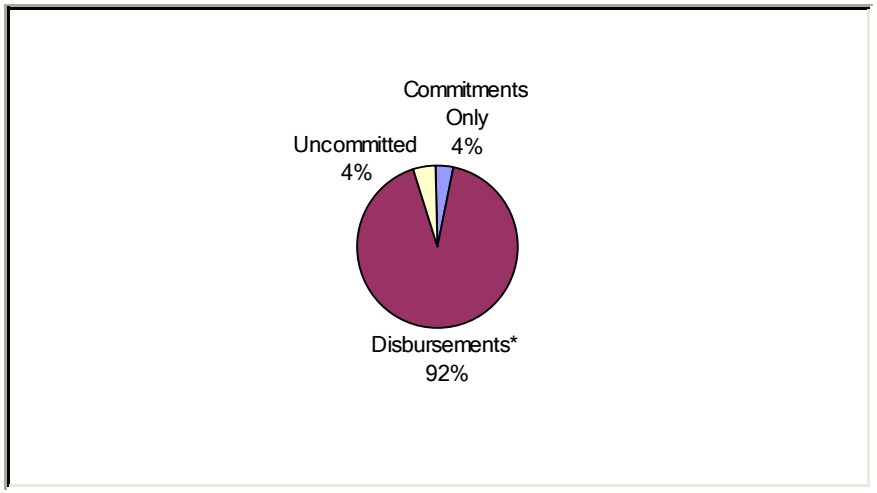
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lafayette Consortium, IN** **PJ Since:** **1994**

(1) Status of Funds

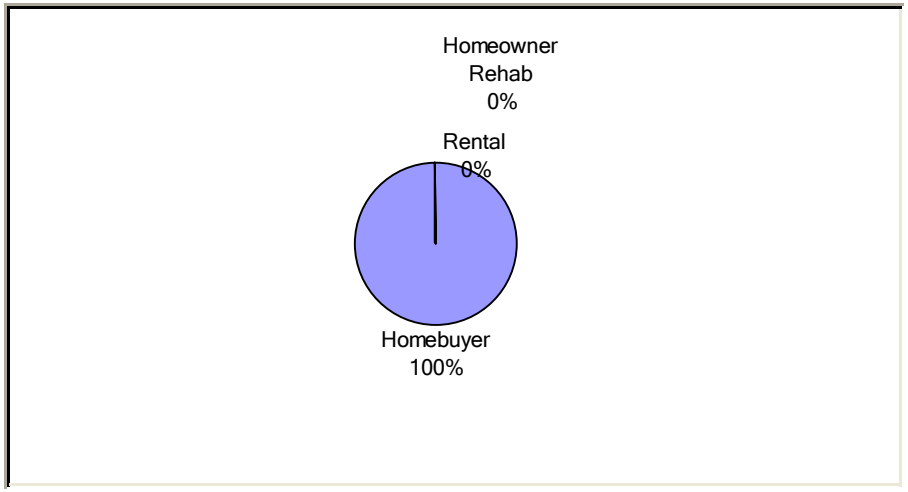
Total HOME Allocations Received: **$14,568,963**



* "Disbursements" include previously committed funds.

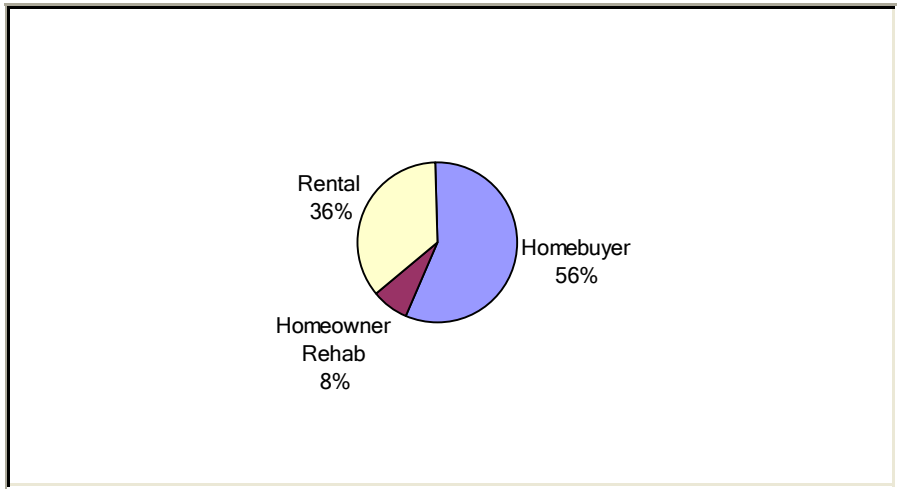
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since 1994 Total: **672**



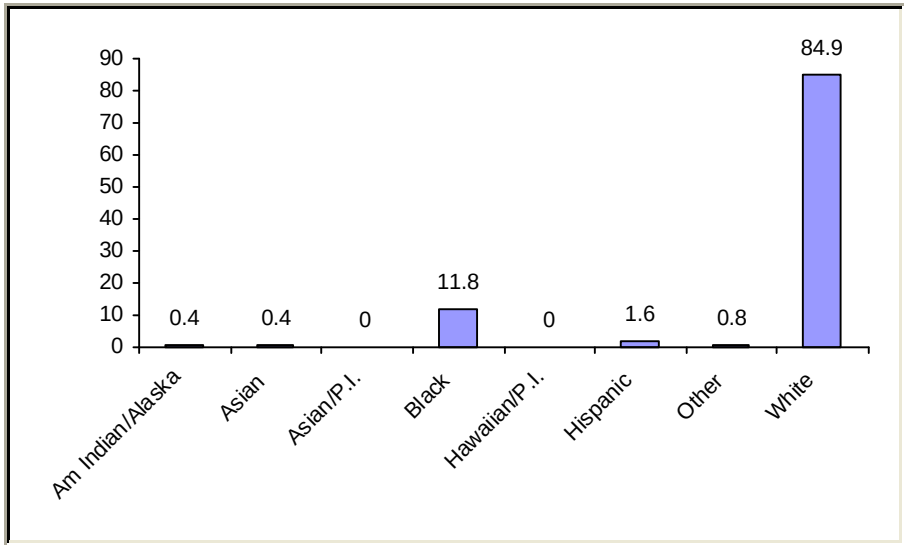
Tenant-Based Rental Assistance (TBRA) Total: **91 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lafayette Consortium, IN

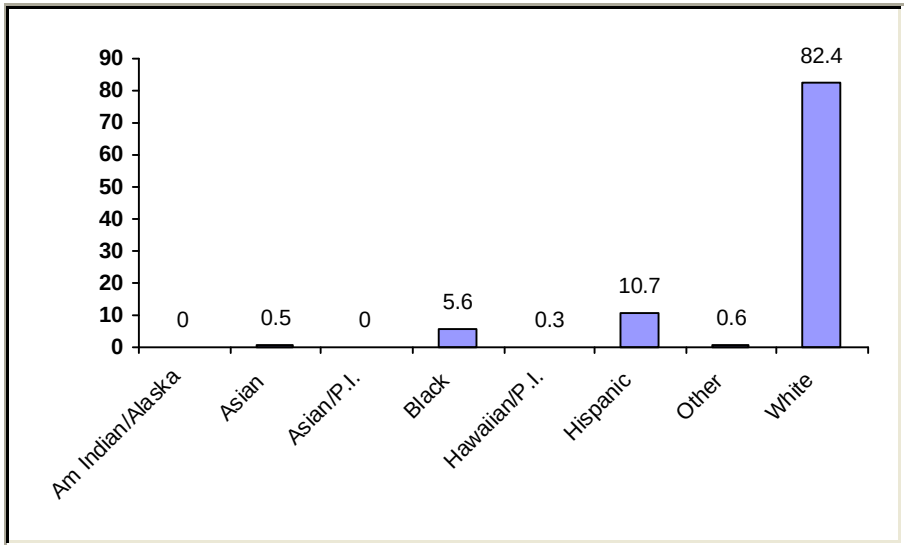
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



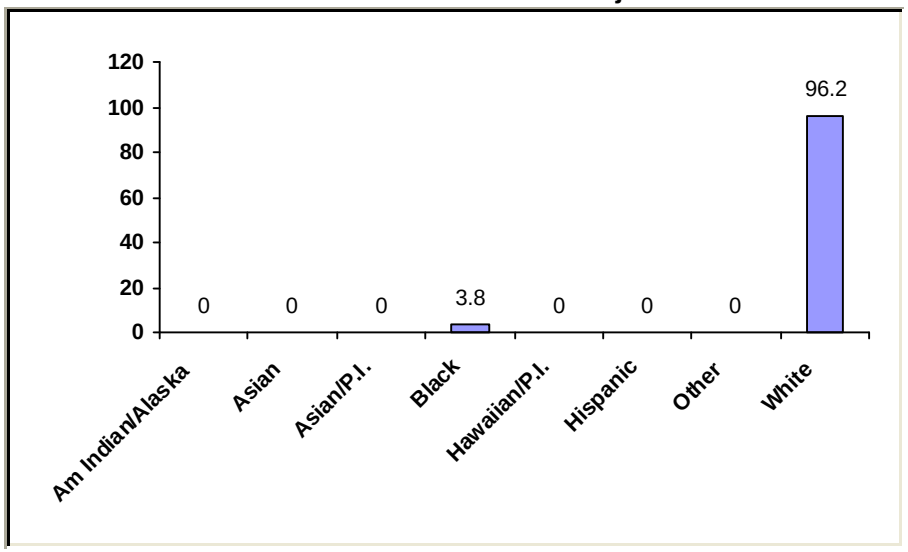
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,549**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,282**

Homeowner Rehabilitation Projects

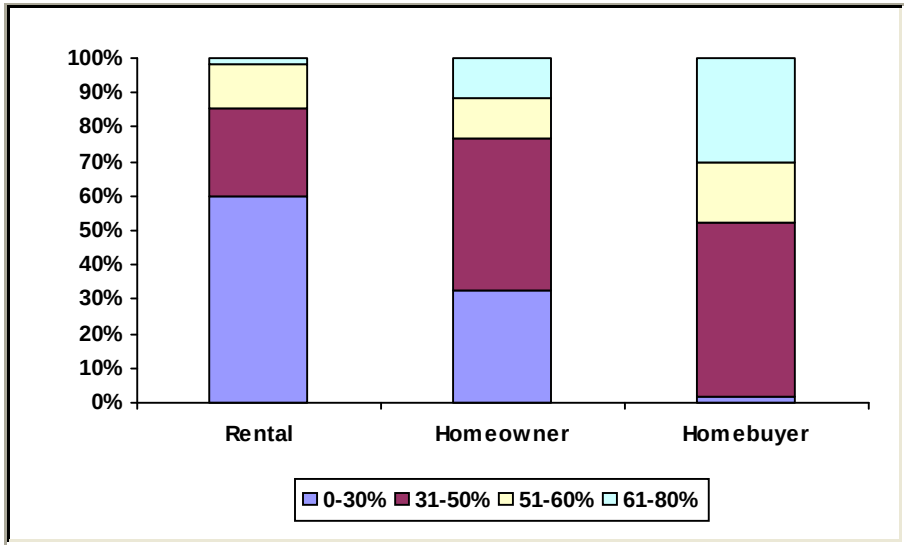


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,303**

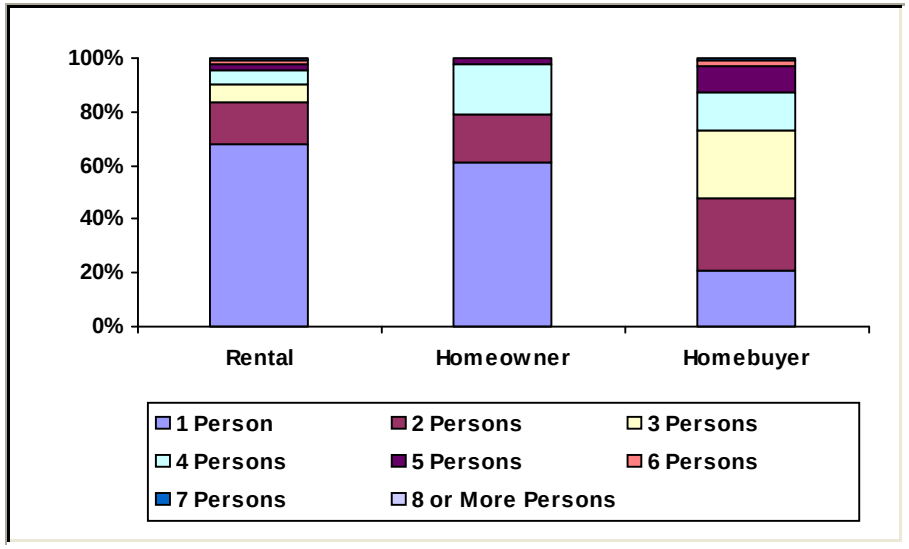
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

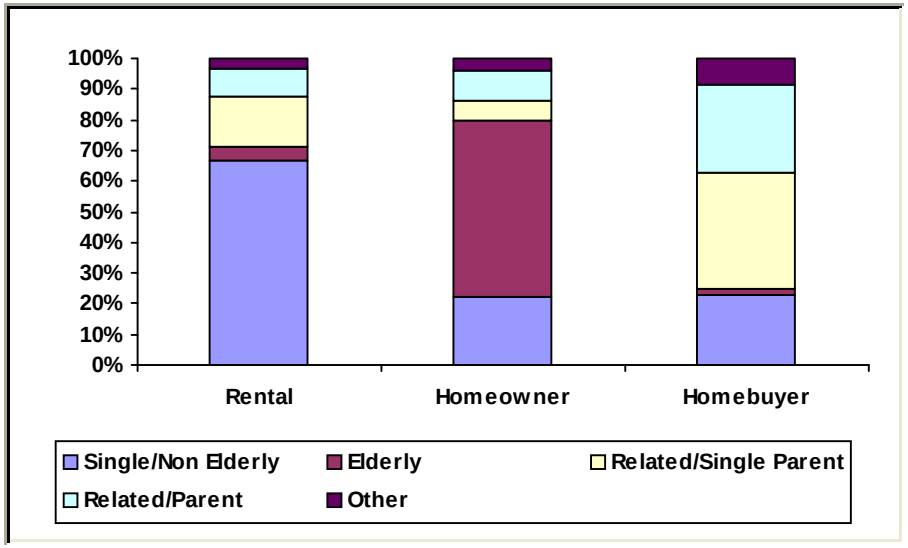
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



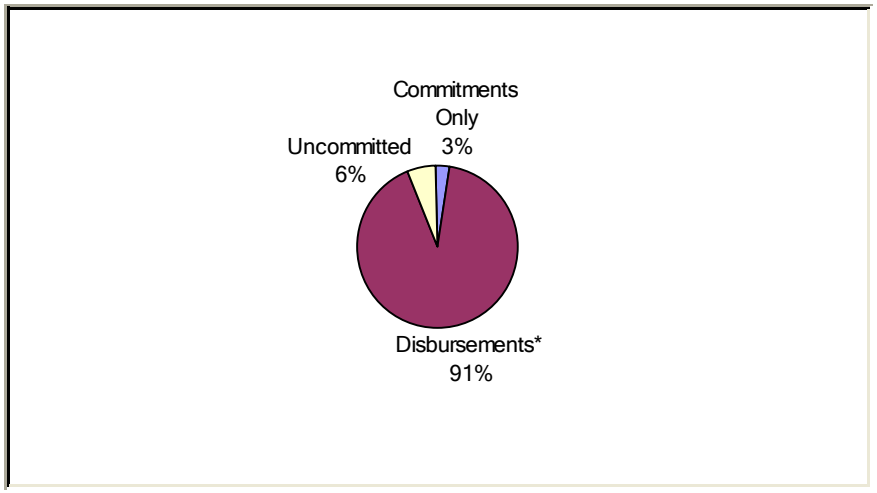
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lake County, IN** **PJ Since:** **1992**

(1) Status of Funds

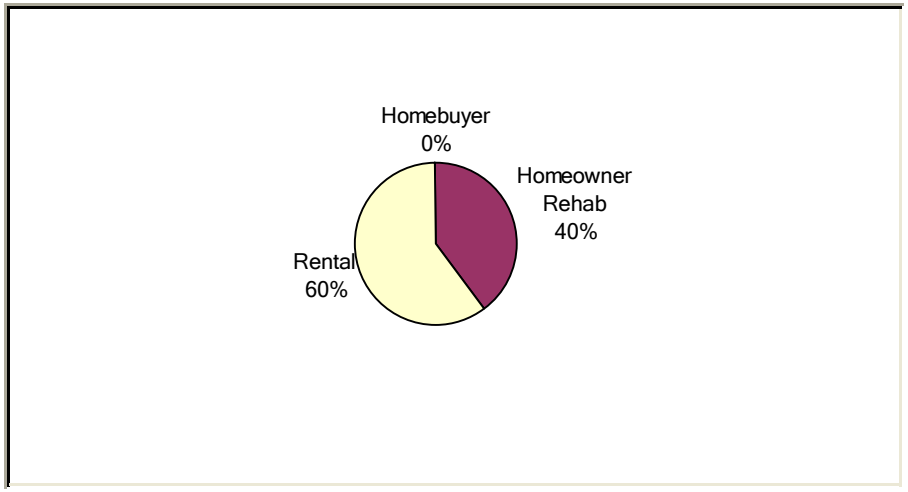
Total HOME Allocations Received: **$12,492,974**



* "Disbursements" include previously committed funds.

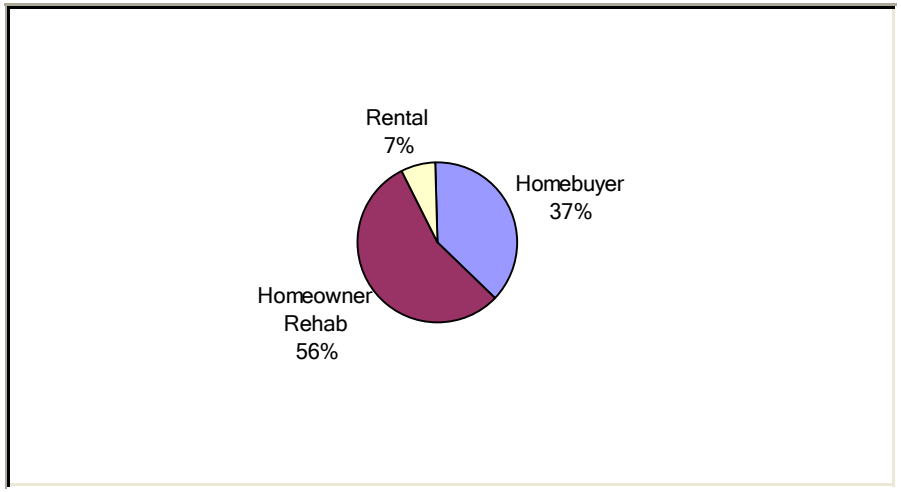
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,006**



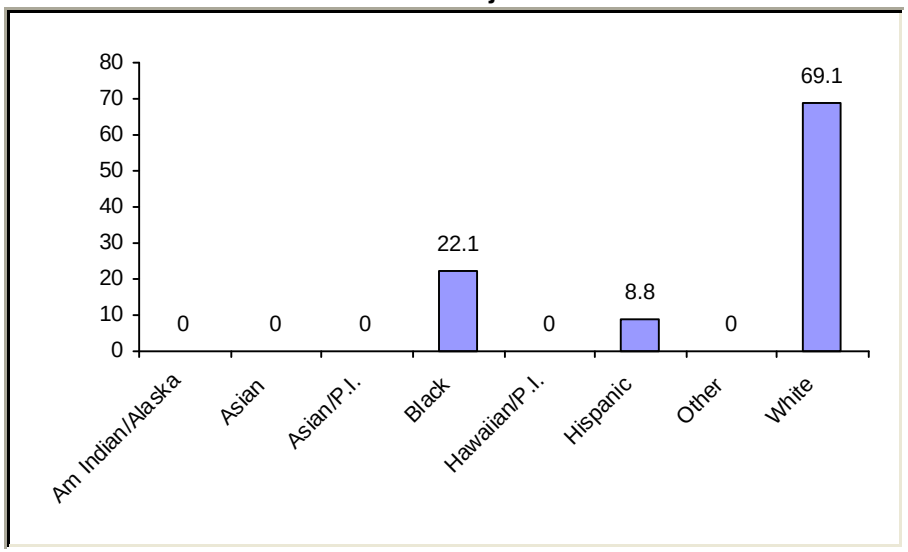
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County, IN

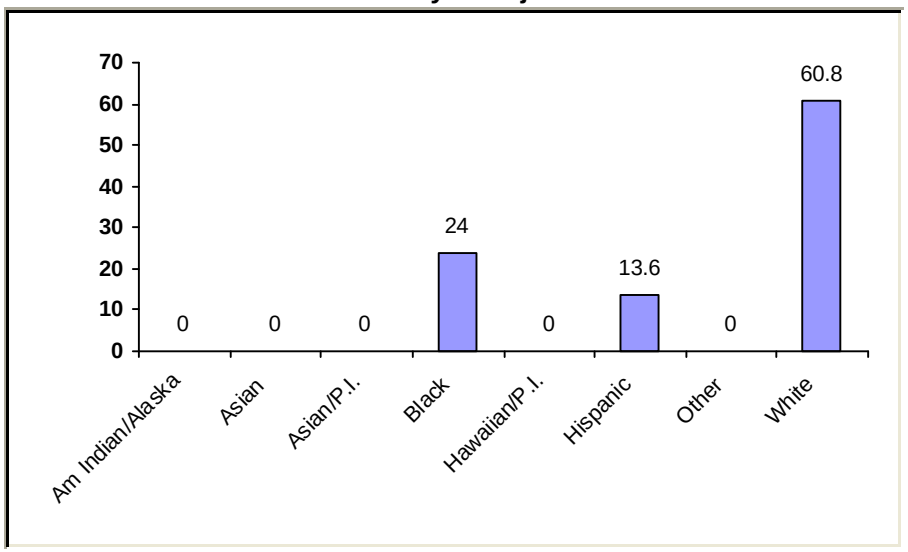
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



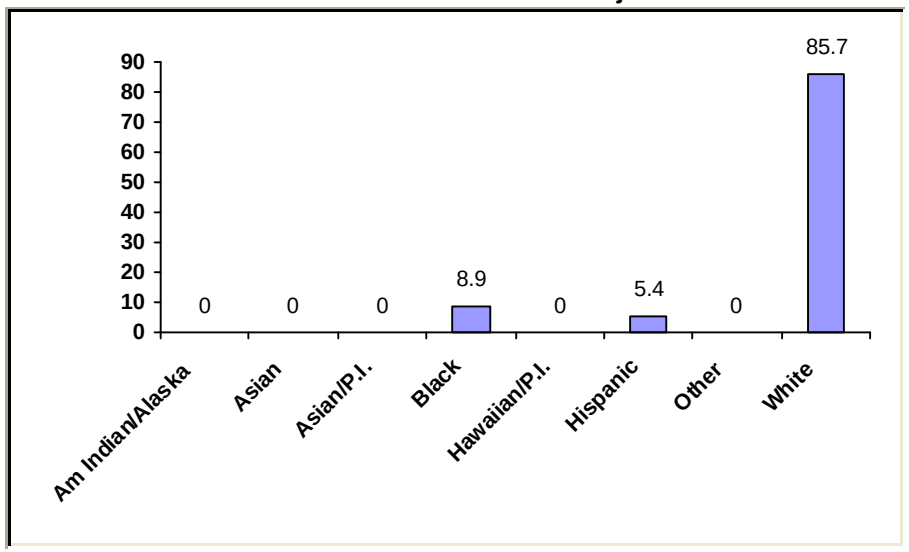
Avg. Total Dev. Cost (TDC)* Per Unit: **$160,720**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,608**

Homeowner Rehabilitation Projects

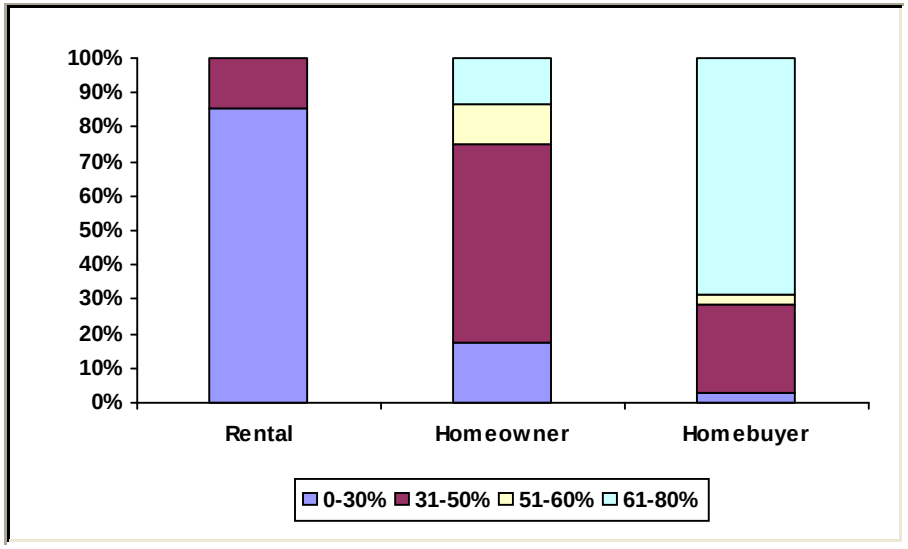


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,276**

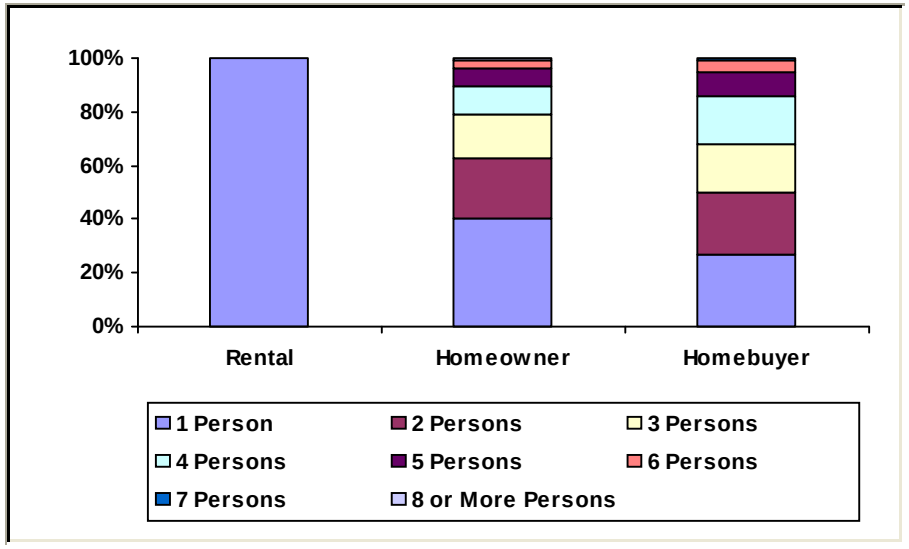
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

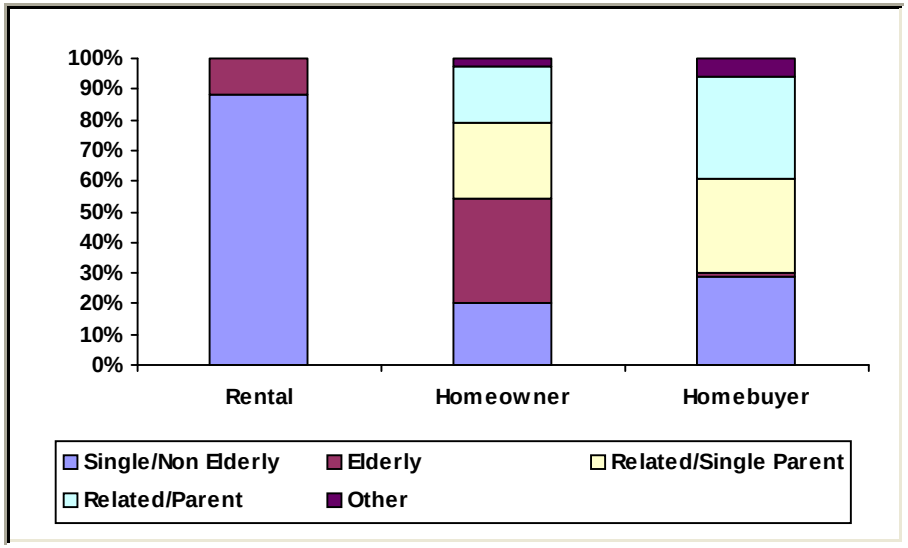
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



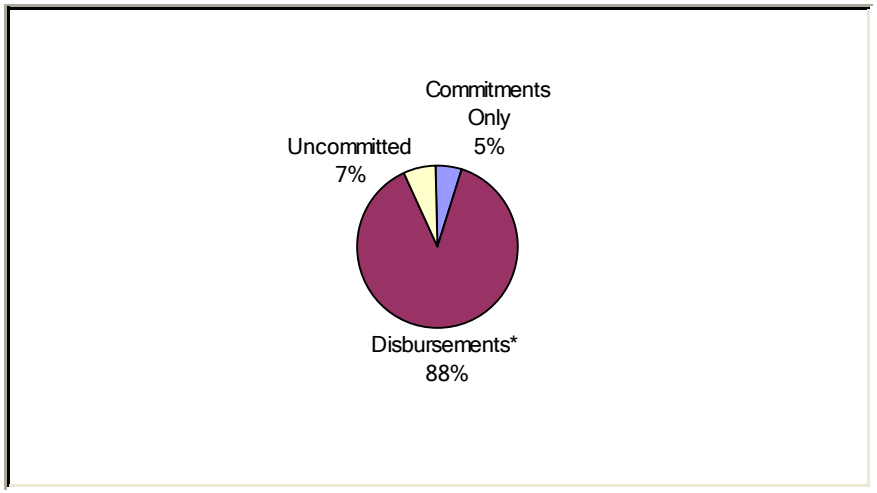
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Muncie, IN** **PJ Since:** **1992**

(1) Status of Funds

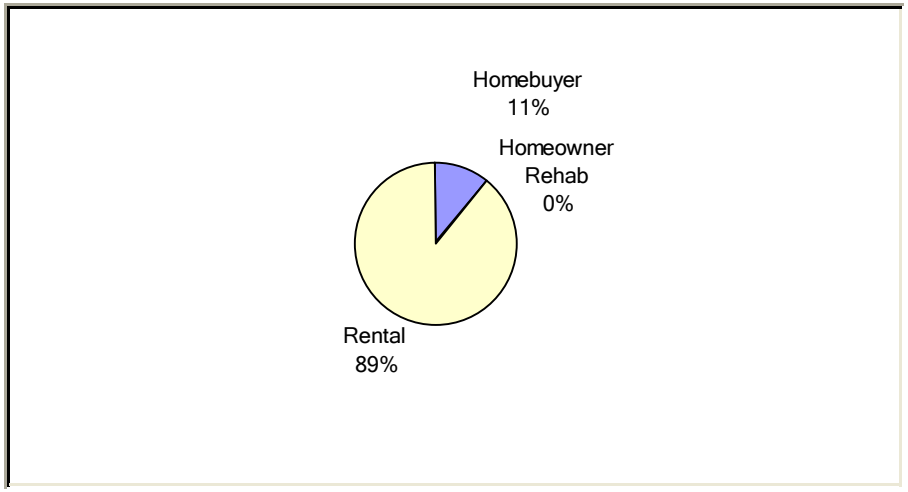
Total HOME Allocations Received: **$12,298,233**



* "Disbursements" include previously committed funds.

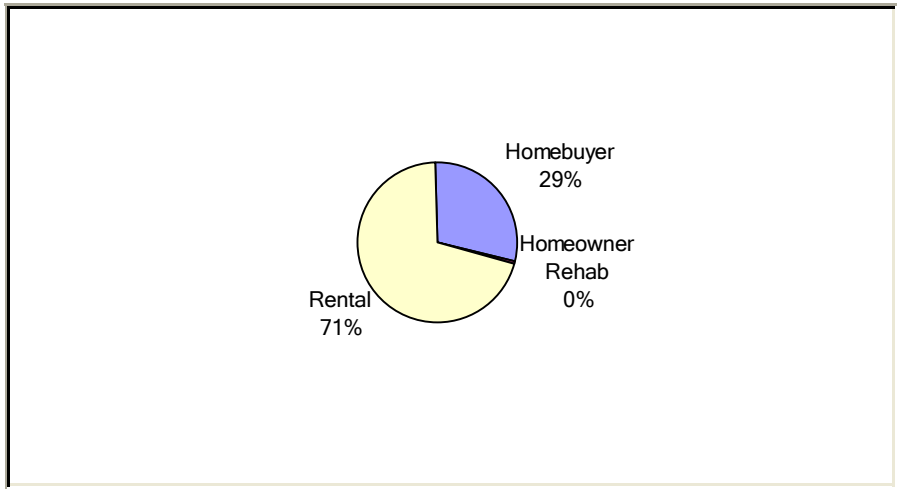
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **340**



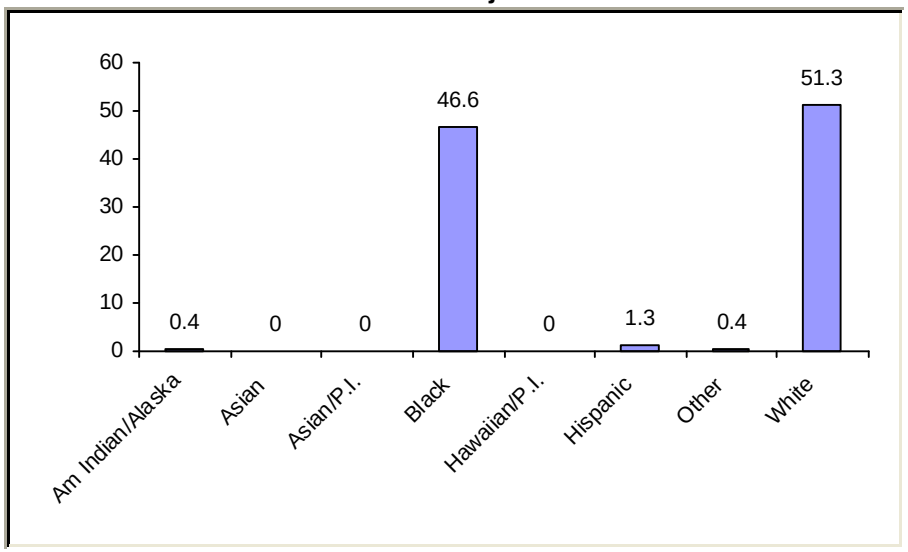
Tenant-Based Rental Assistance (TBRA) Total: **517 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muncie, IN

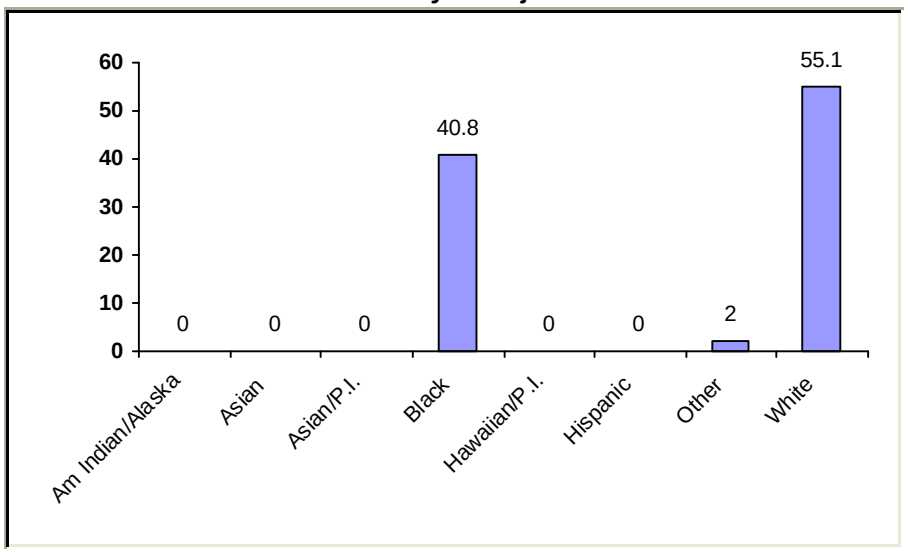
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



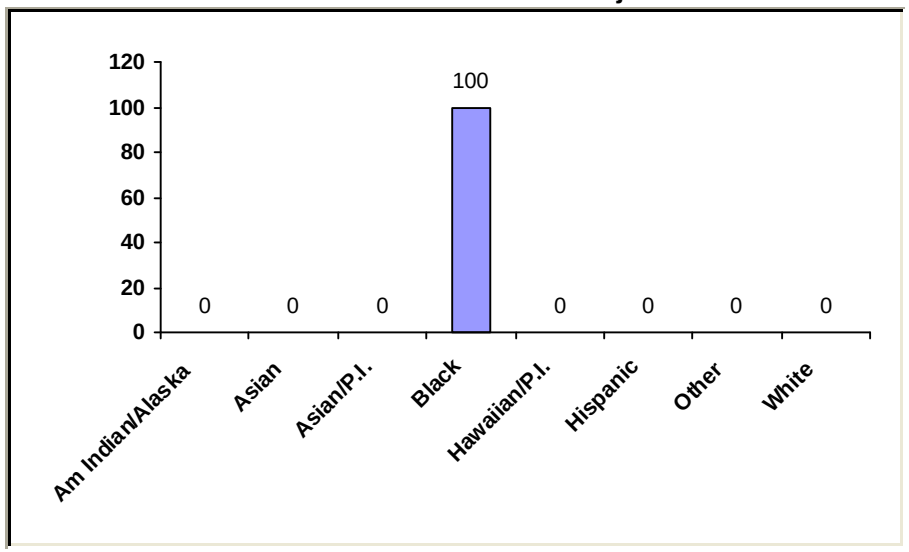
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,650**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,353**

Homeowner Rehabilitation Projects



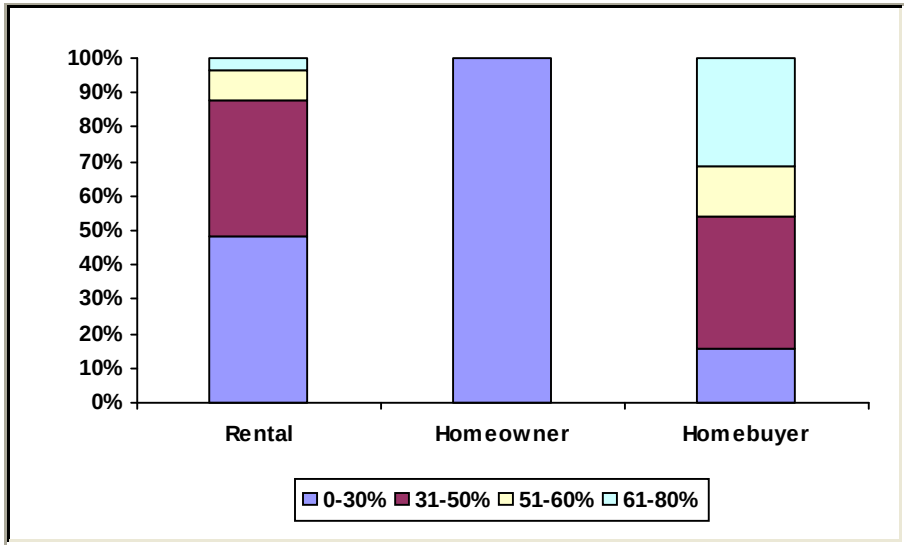
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,375**

* TDC - Includes all sources of funds

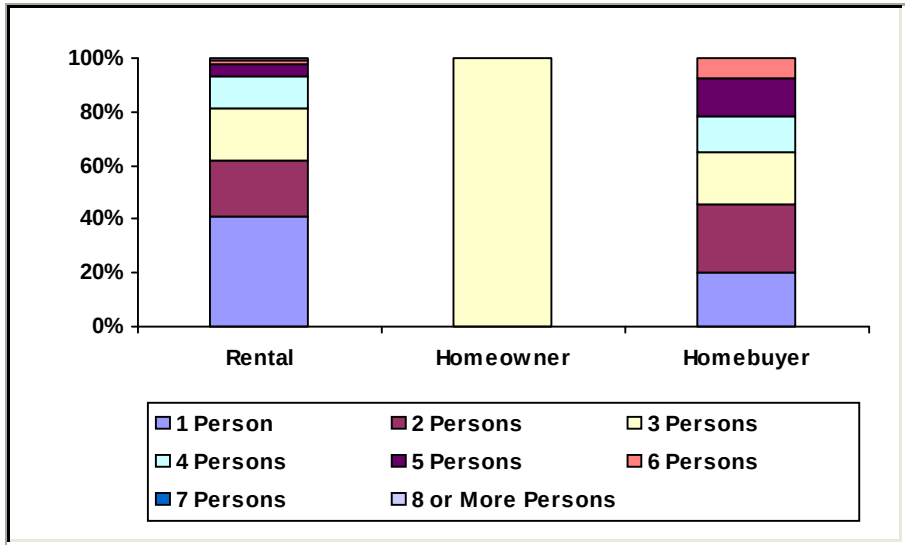
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muncie, IN

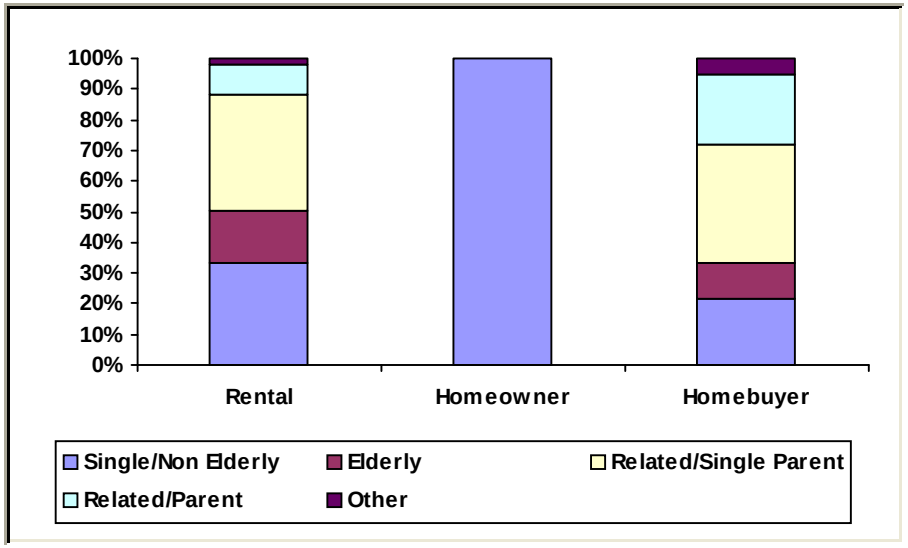
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



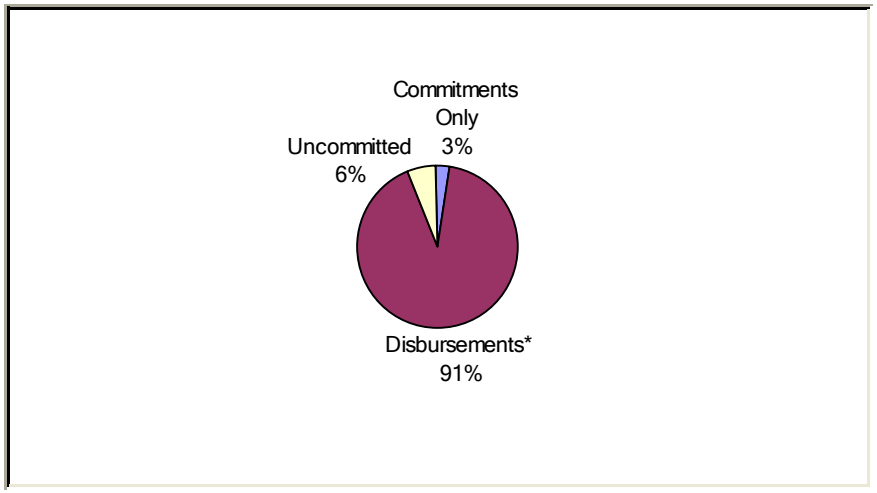
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **South Bend Consortium, IN** **PJ Since:** **1992**

(1) Status of Funds

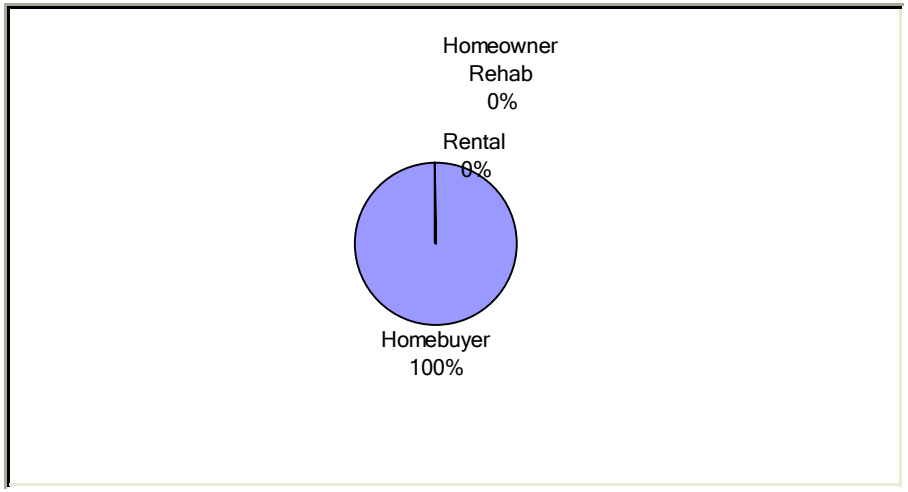
Total HOME Allocations Received: **$21,263,167**



* "Disbursements" include previously committed funds.

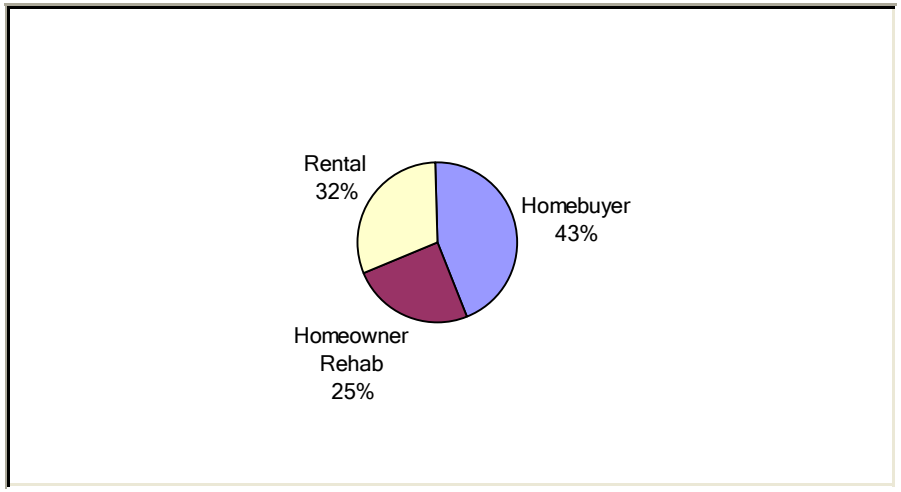
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **858**



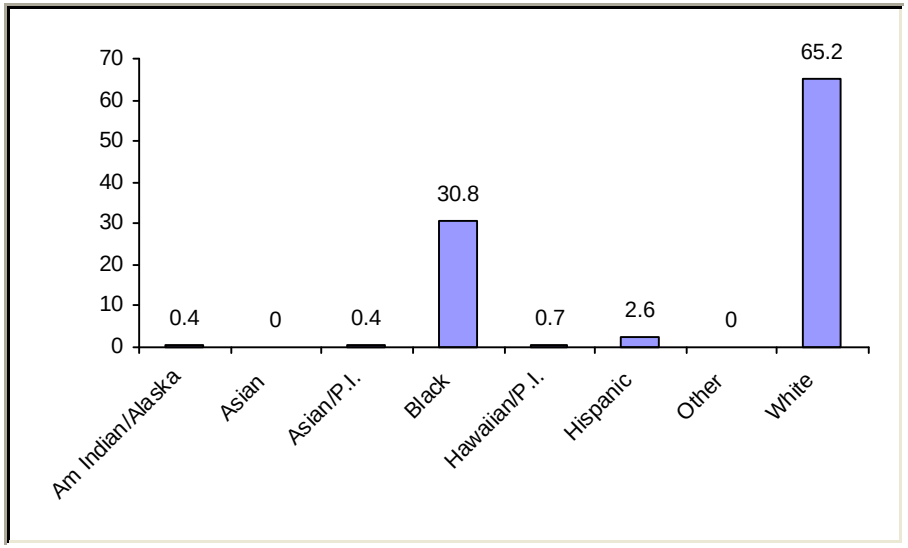
Tenant-Based Rental Assistance (TBRA) Total: **33 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Bend Consortium, IN

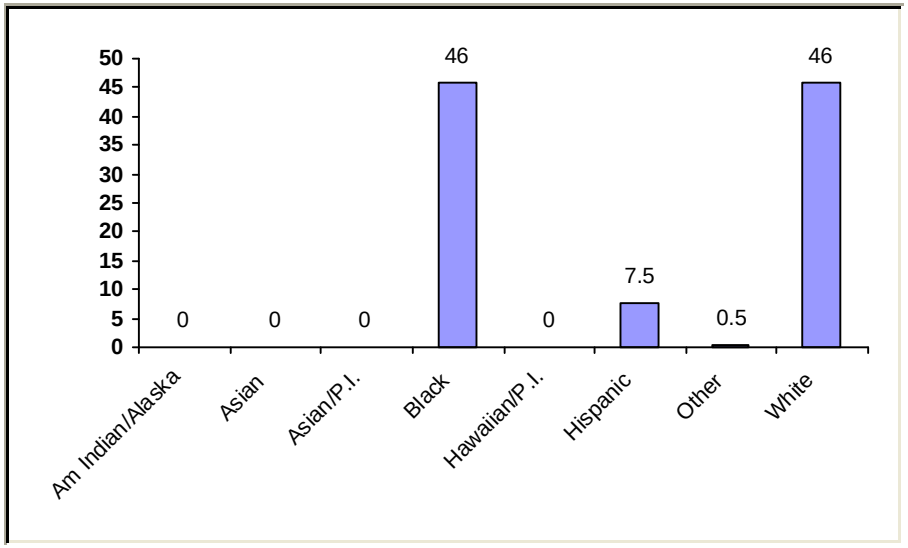
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



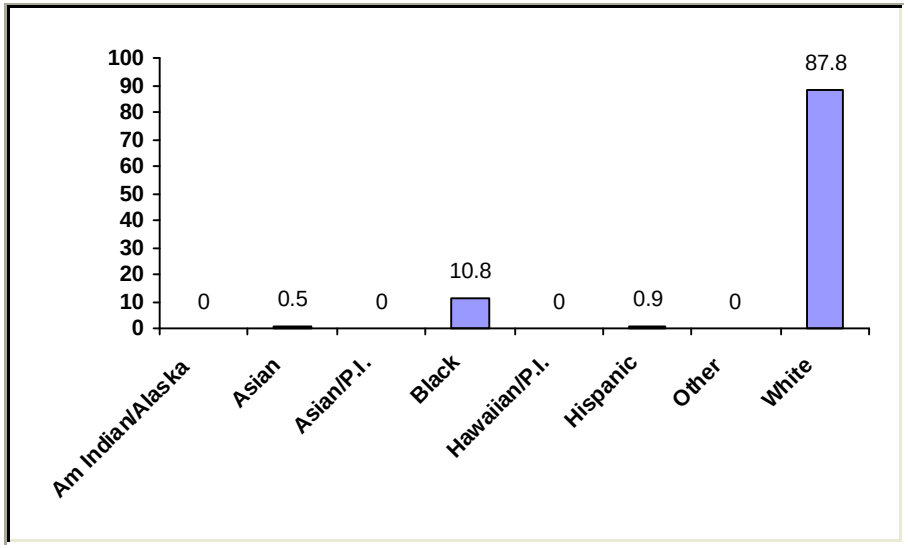
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,430**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,609**

Homeowner Rehabilitation Projects

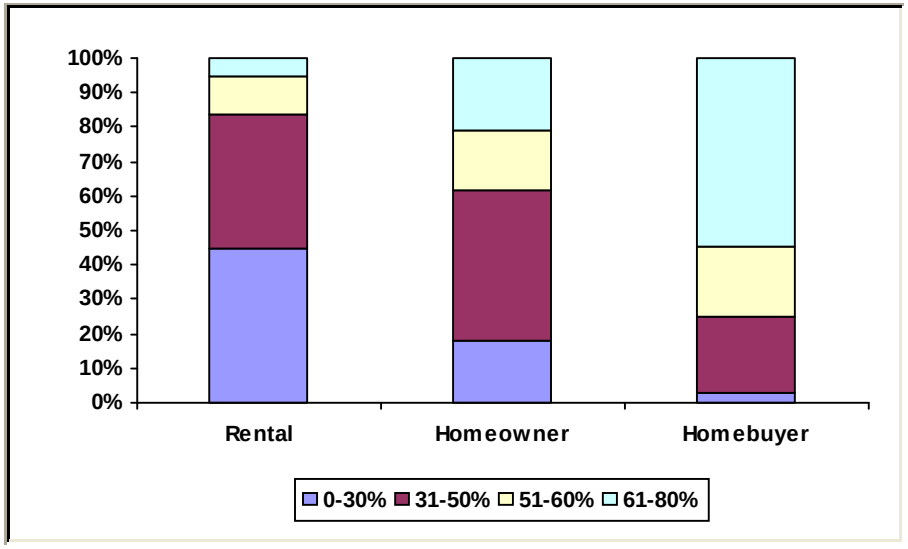


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,682**

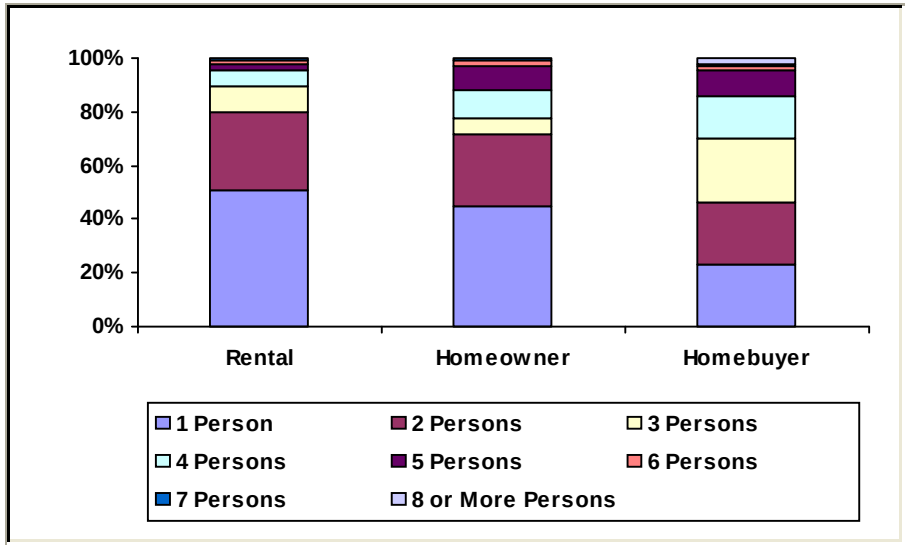
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

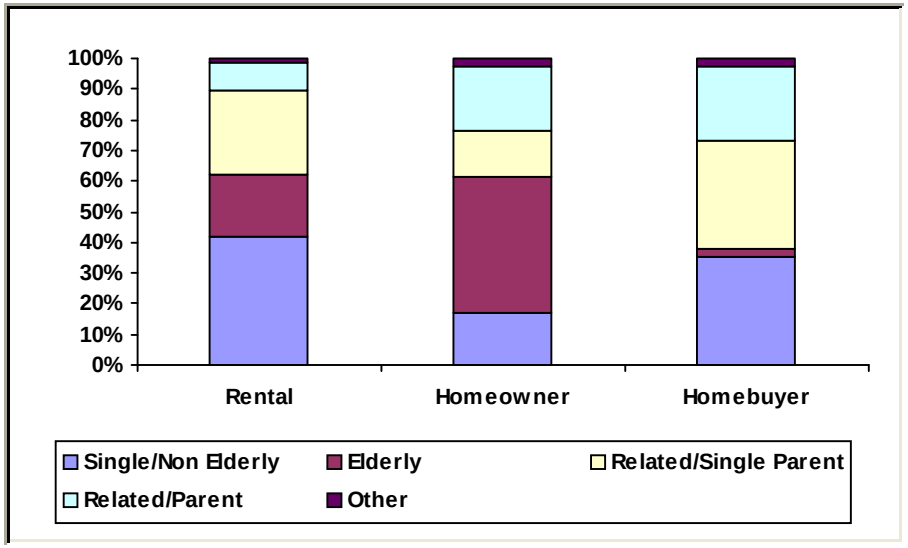
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



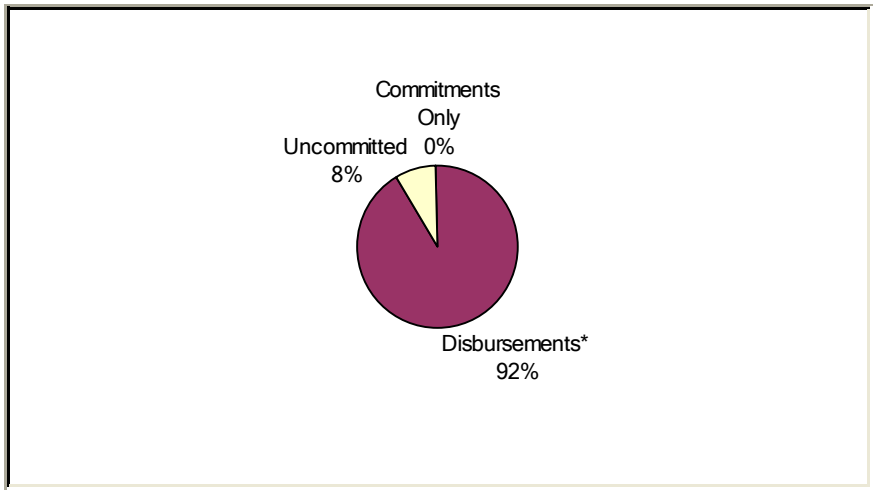
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Terre Haute, IN** **PJ Since:** **1994**

(1) Status of Funds

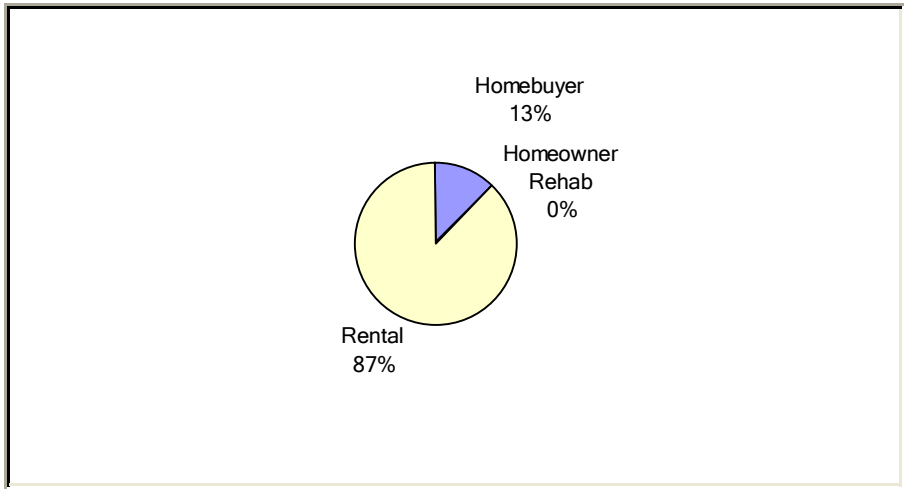
Total HOME Allocations Received: **$9,031,564**



* "Disbursements" include previously committed funds.

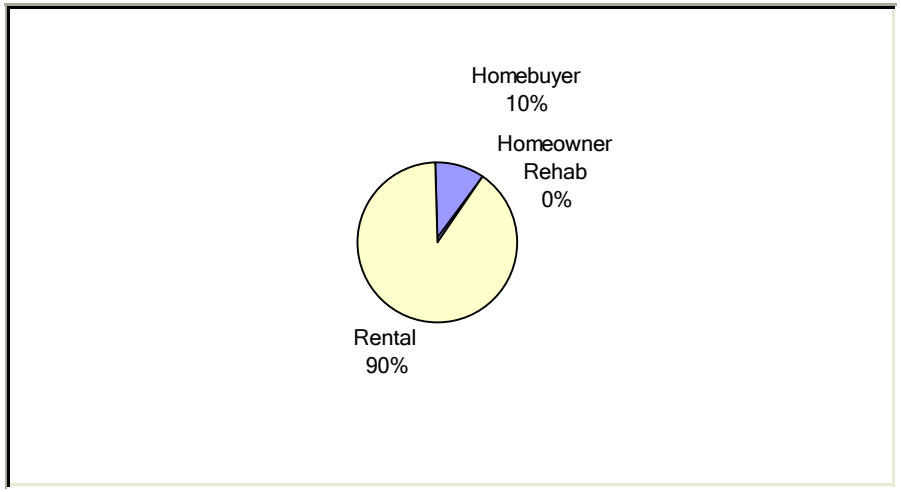
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **290**



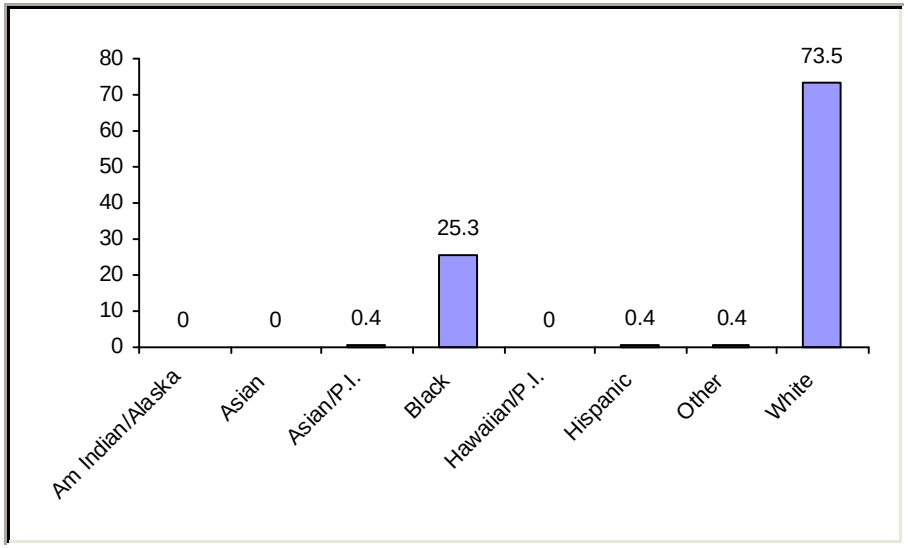
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Terre Haute, IN

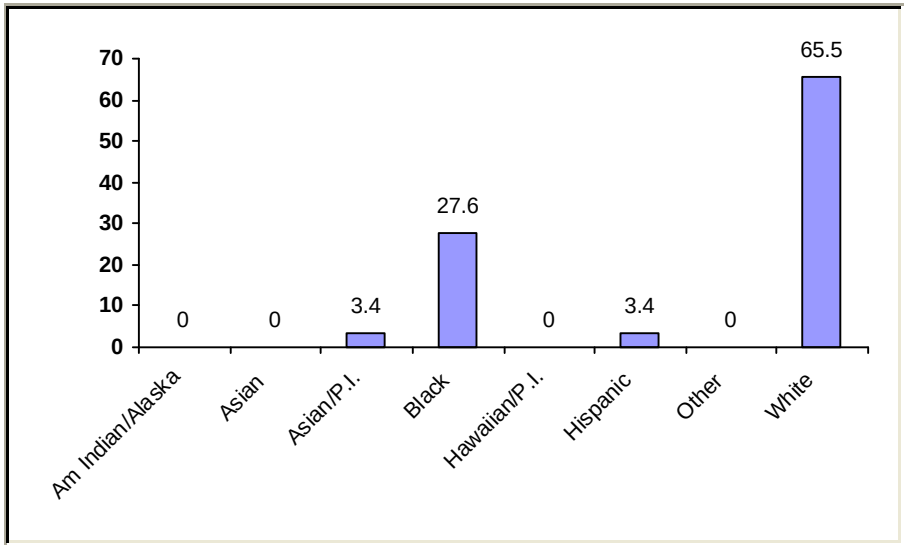
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,739**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,055**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

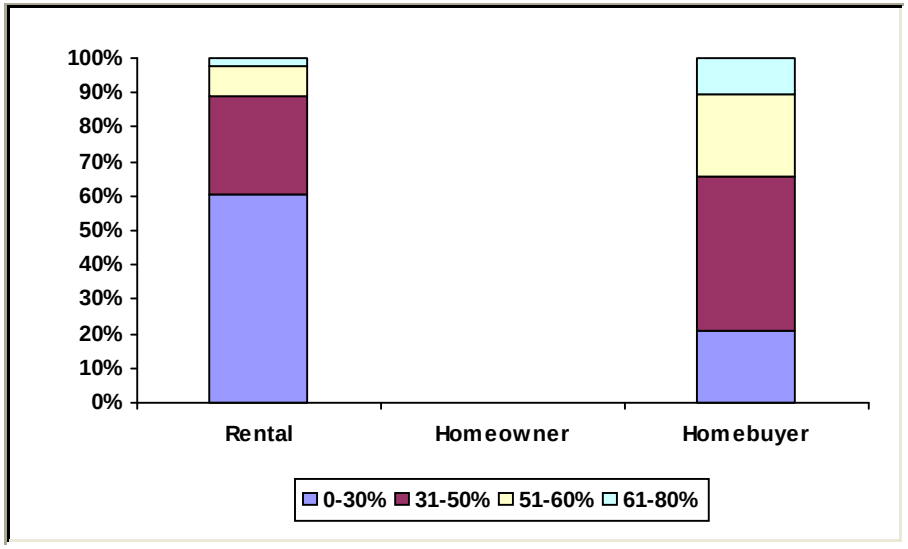
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

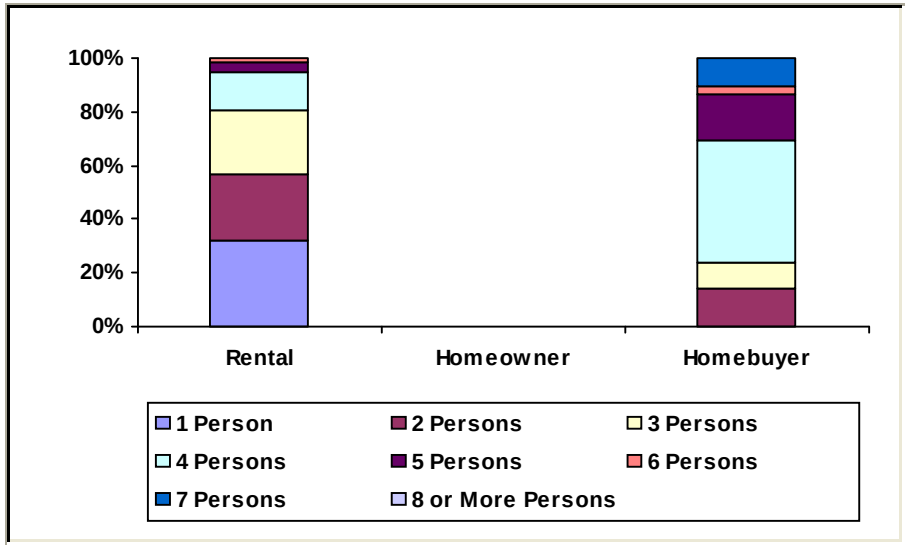
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Terre Haute, IN

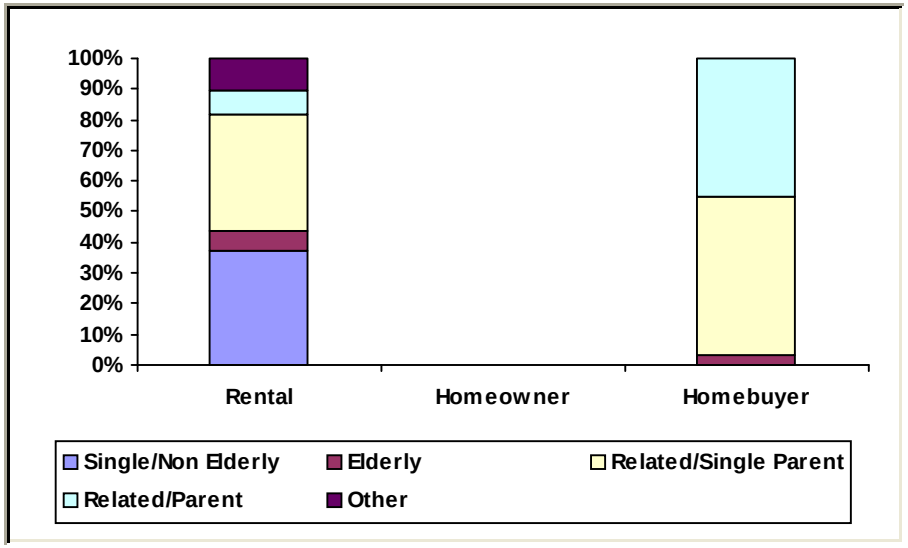
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



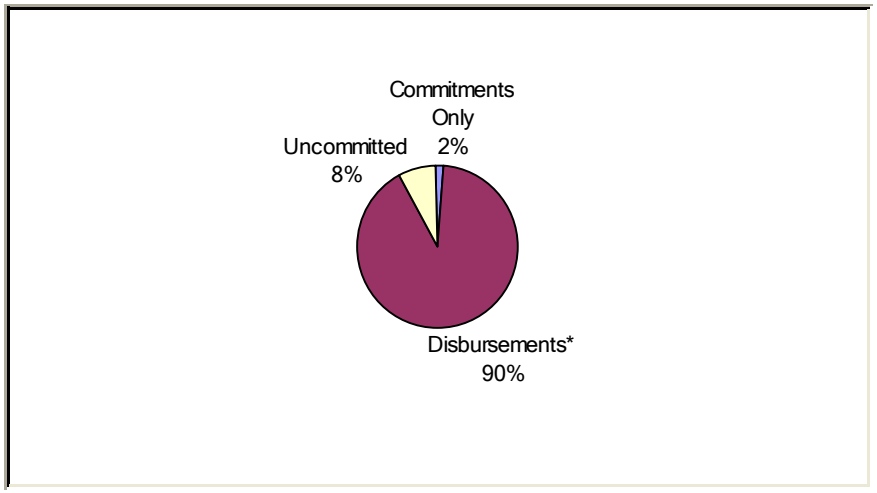
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Johnson County Consortium, KS** **PJ Since:** **1994**

(1) Status of Funds

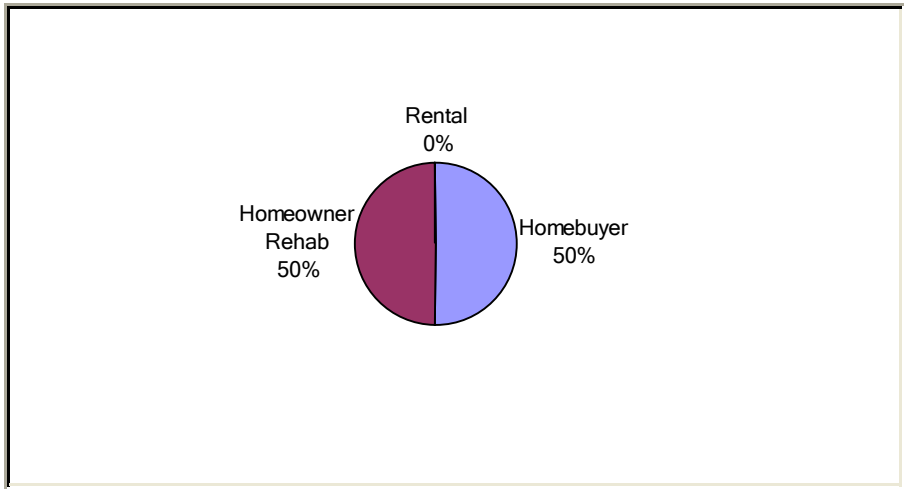
Total HOME Allocations Received: **$15,686,313**



* "Disbursements" include previously committed funds.

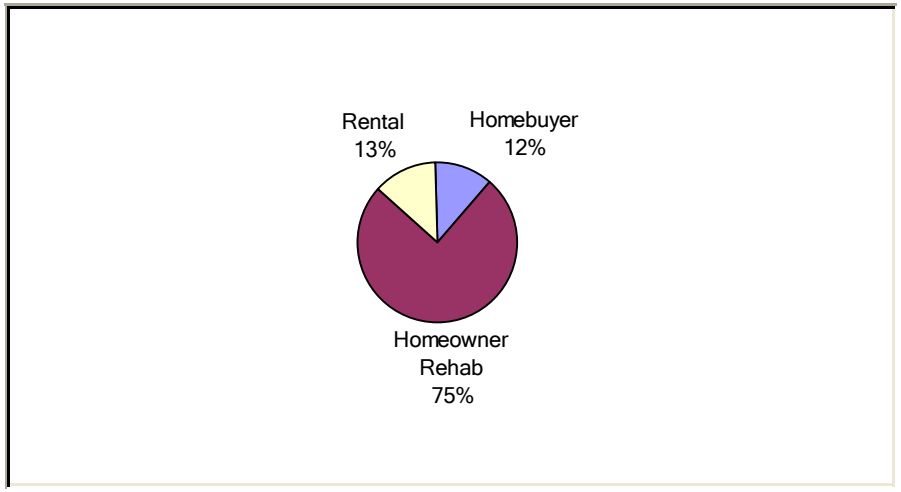
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **537**



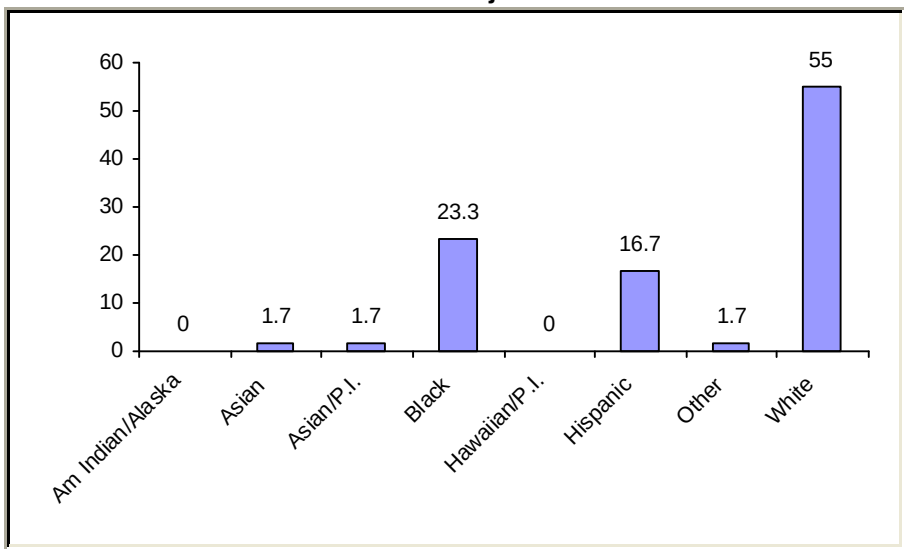
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Johnson County Consortium, KS

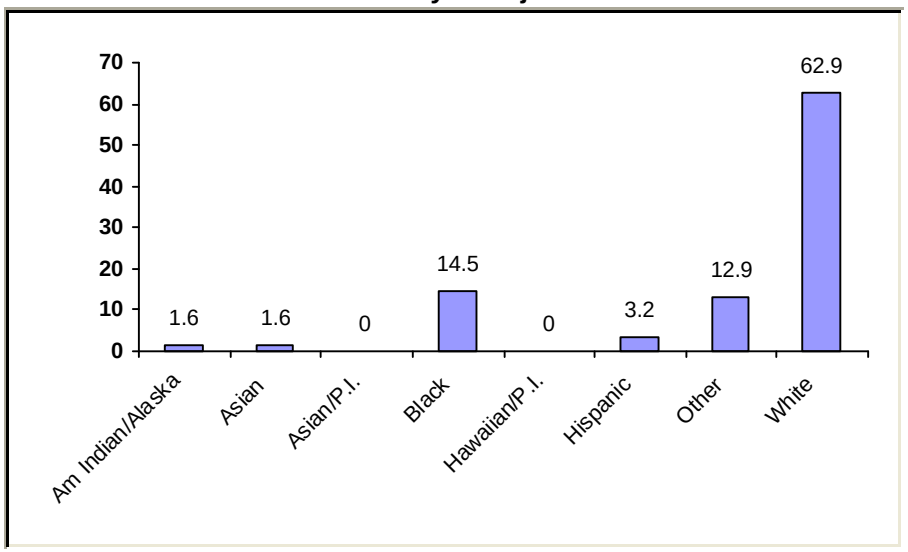
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



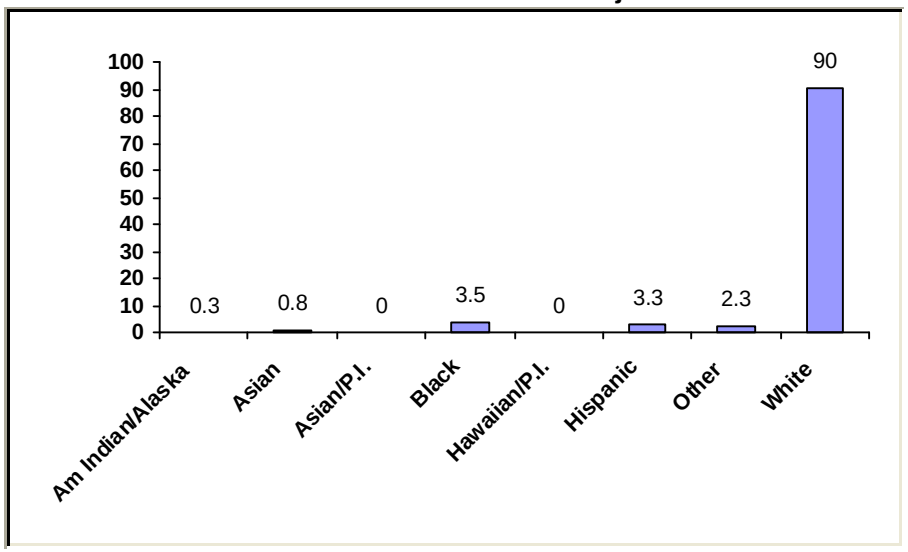
Avg. Total Dev. Cost (TDC)* Per Unit: **$55,918**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,568**

Homeowner Rehabilitation Projects

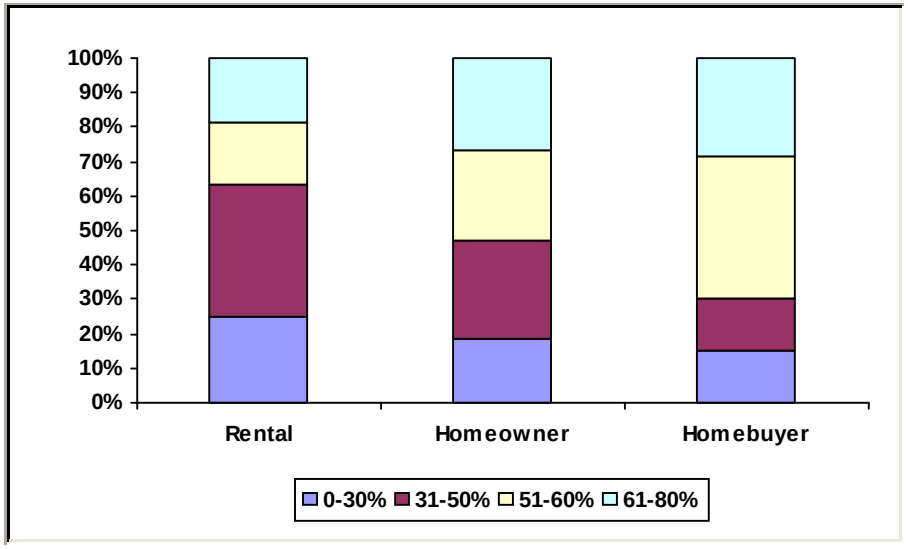


Avg. Total Dev. Cost (TDC)* Per Unit: **$61,021**

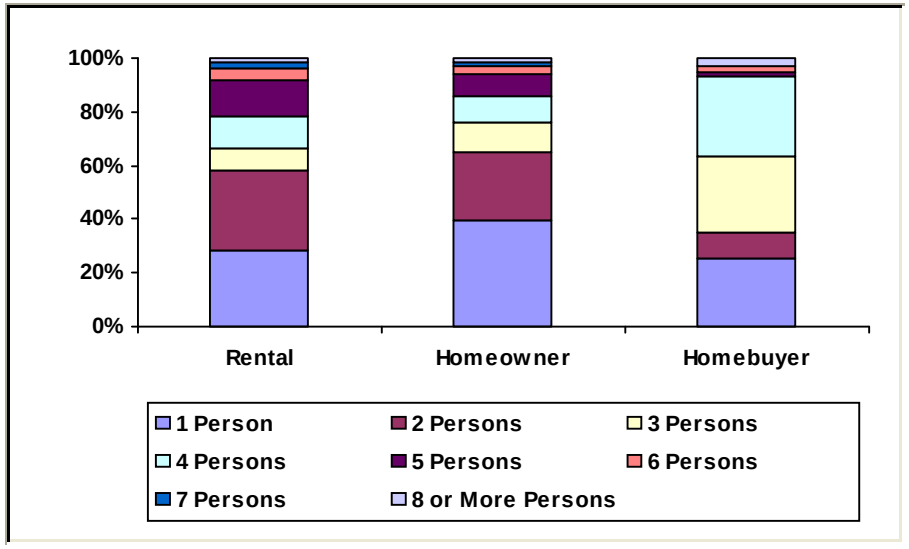
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

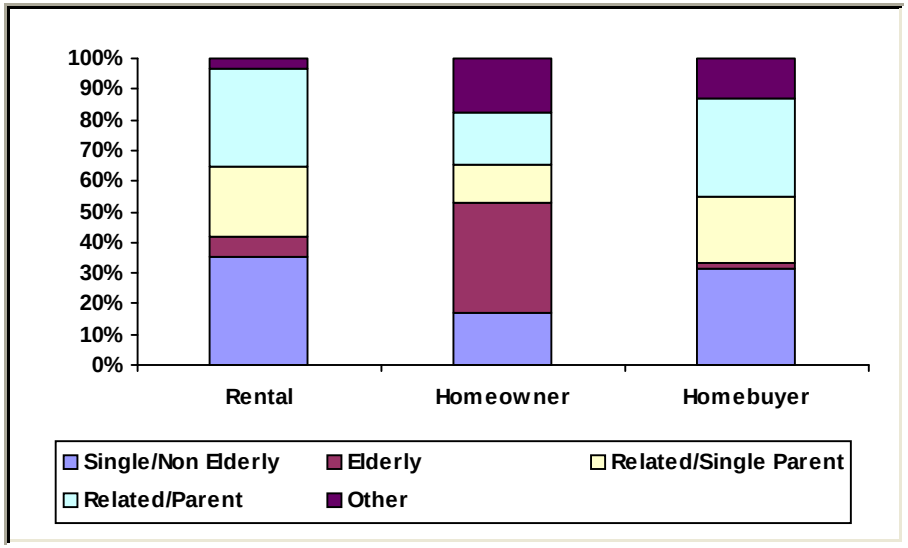
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



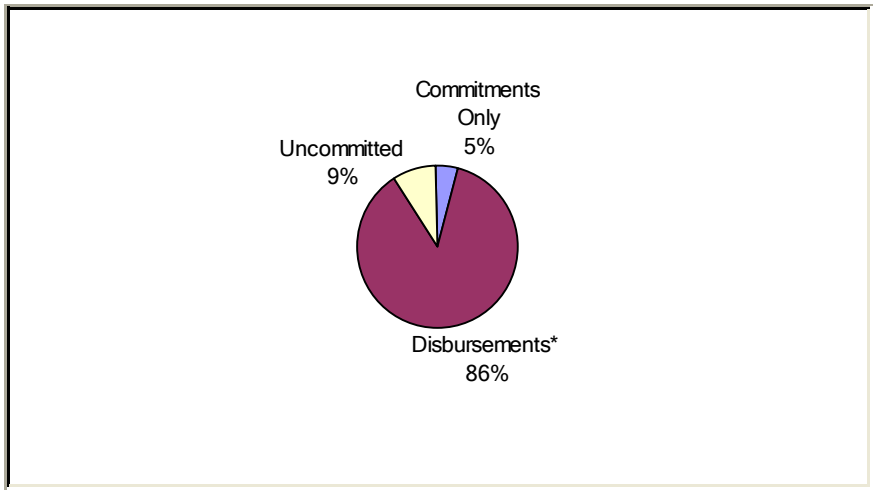
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kansas City, KS** **PJ Since:** **1992**

(1) Status of Funds

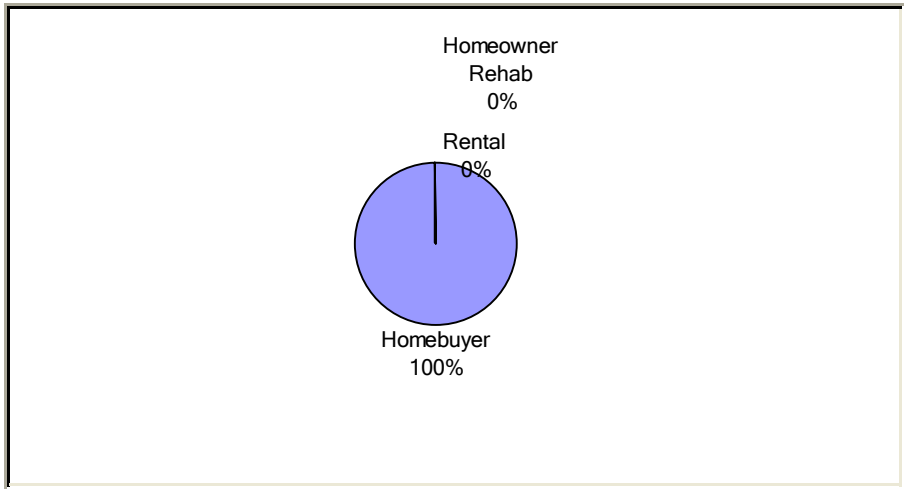
Total HOME Allocations Received: **$19,343,567**



* "Disbursements" include previously committed funds.

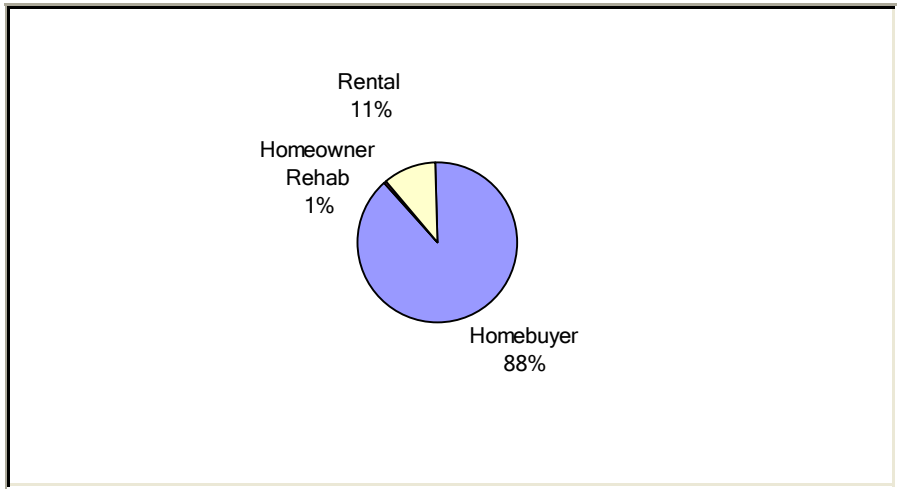
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **997**



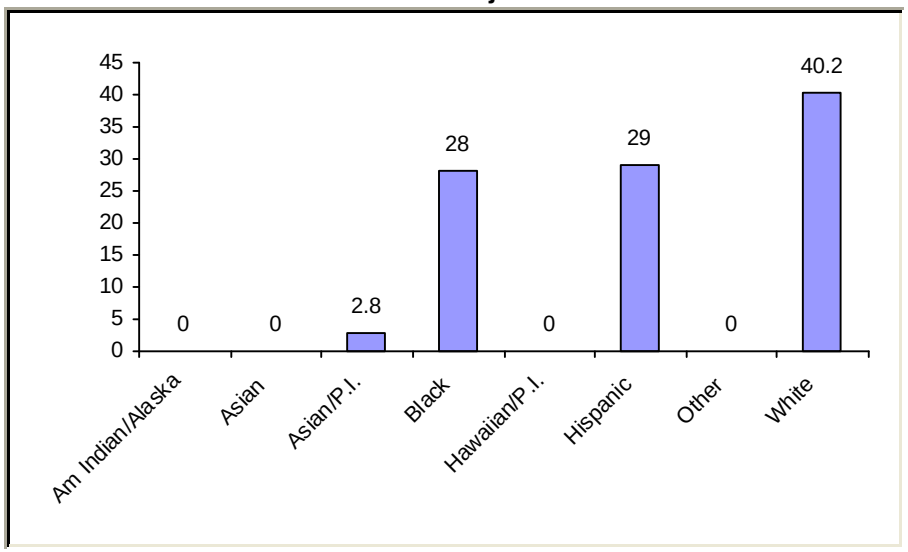
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, KS

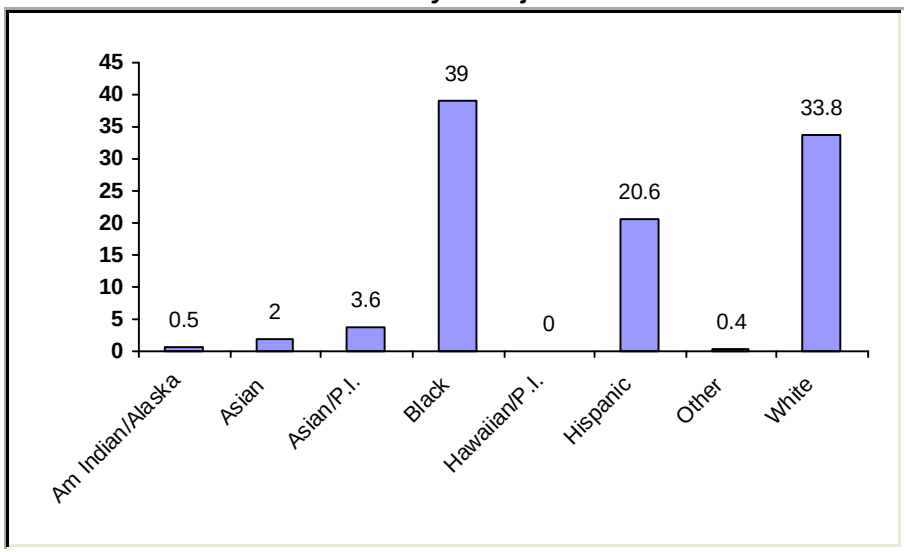
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



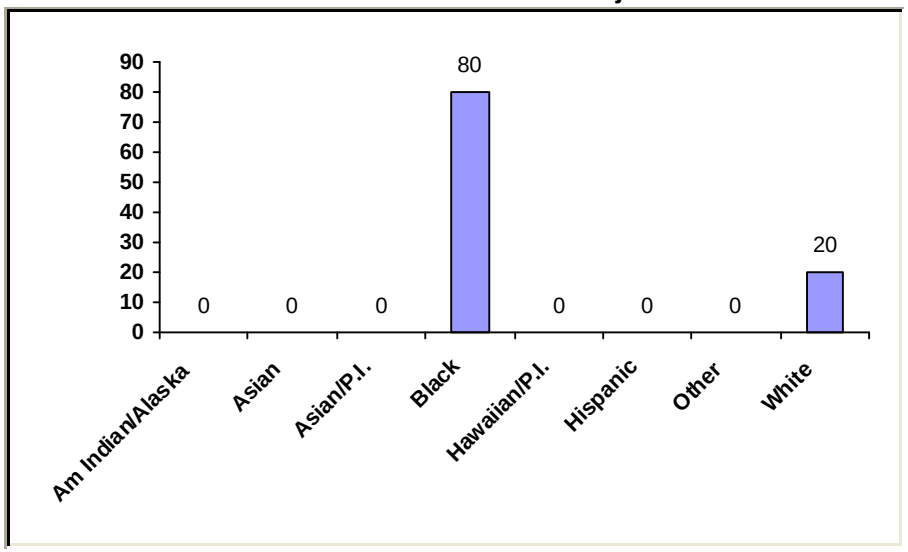
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,009**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,636**

Homeowner Rehabilitation Projects



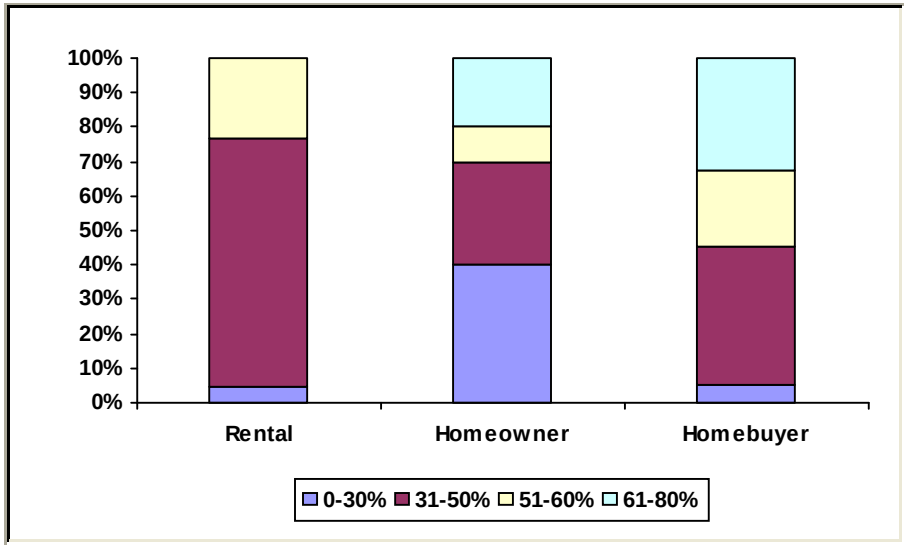
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,384**

* TDC - Includes all sources of funds

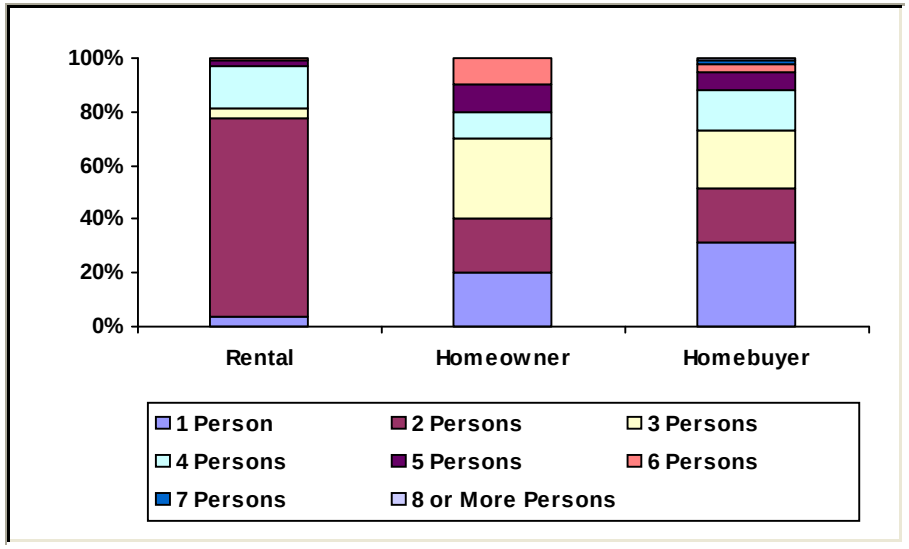
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, KS

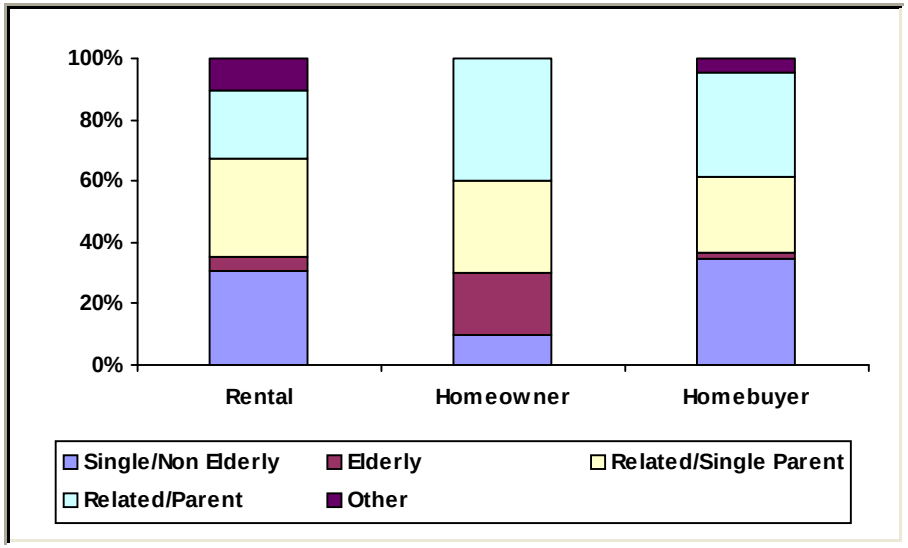
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



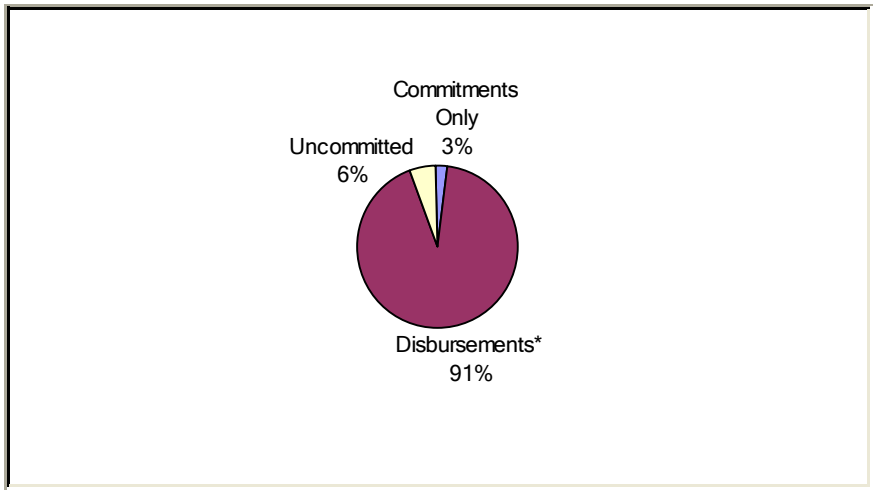
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lawrence, KS** **PJ Since:** **1994**

(1) Status of Funds

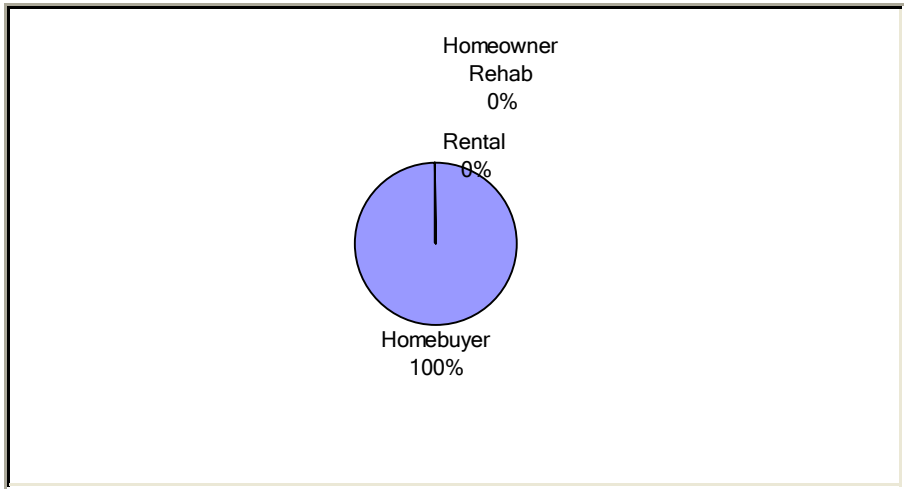
Total HOME Allocations Received: **$10,790,437**



* "Disbursements" include previously committed funds.

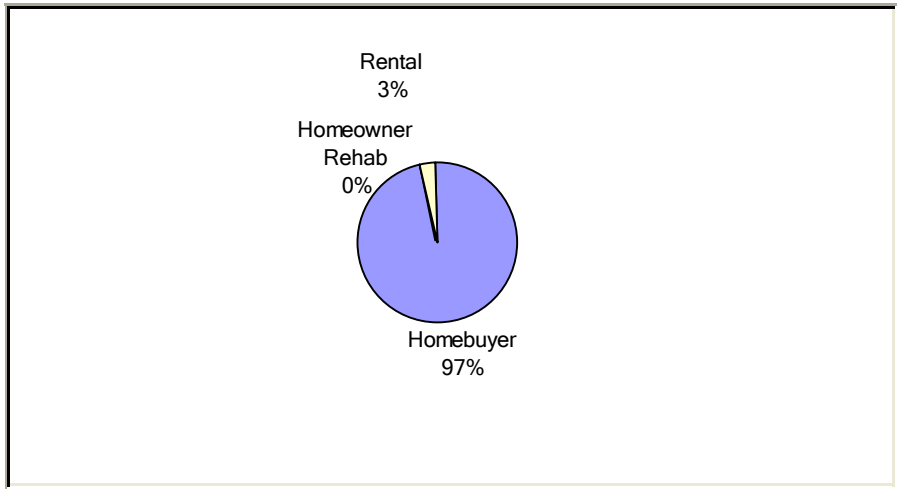
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **295**



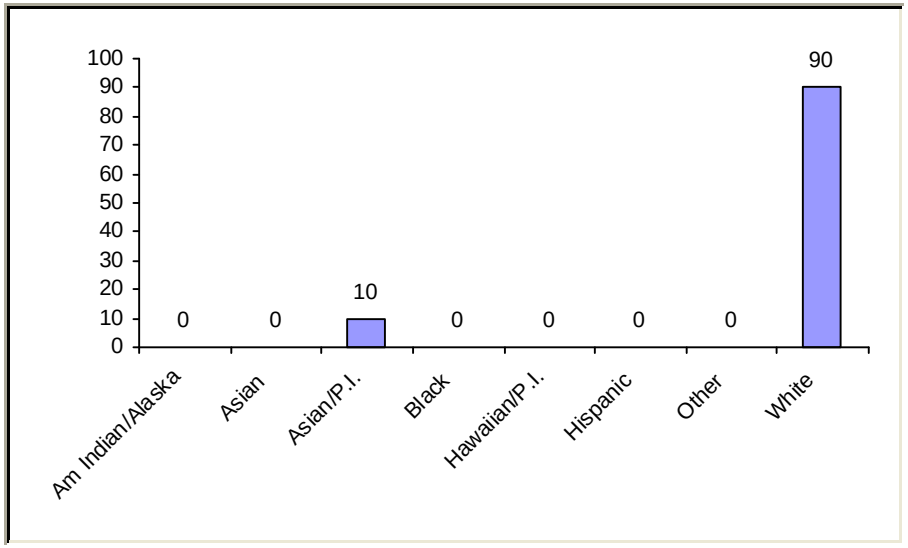
Tenant-Based Rental Assistance (TBRA) Total: **683 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, KS

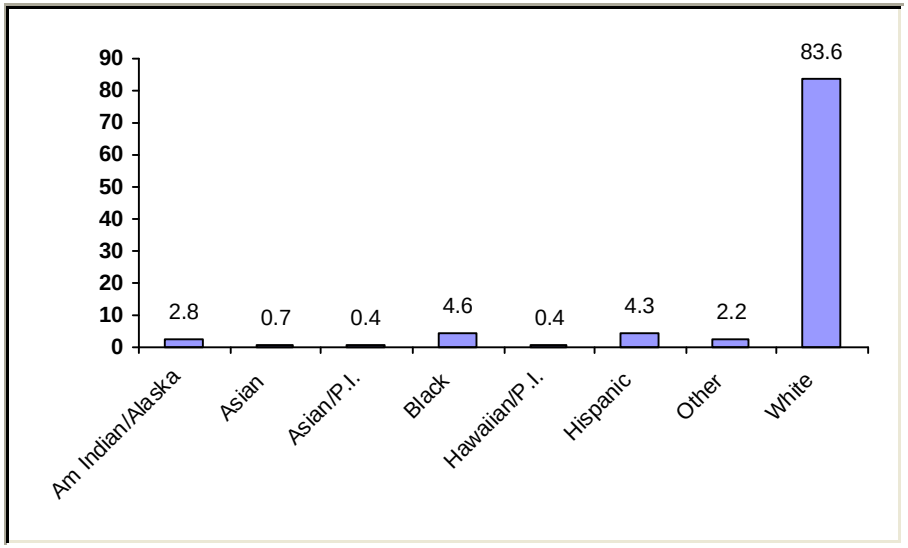
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$29,837**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,335**

Homeowner Rehabilitation Projects

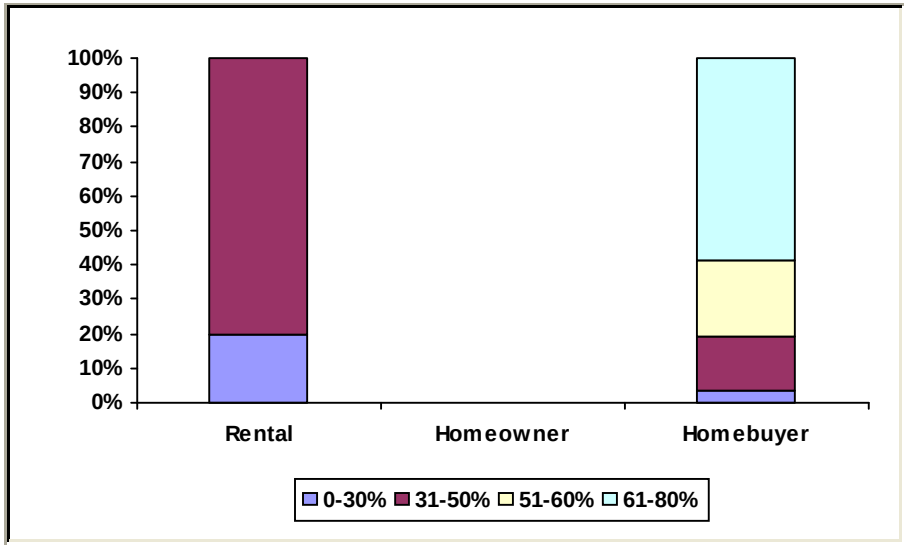
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

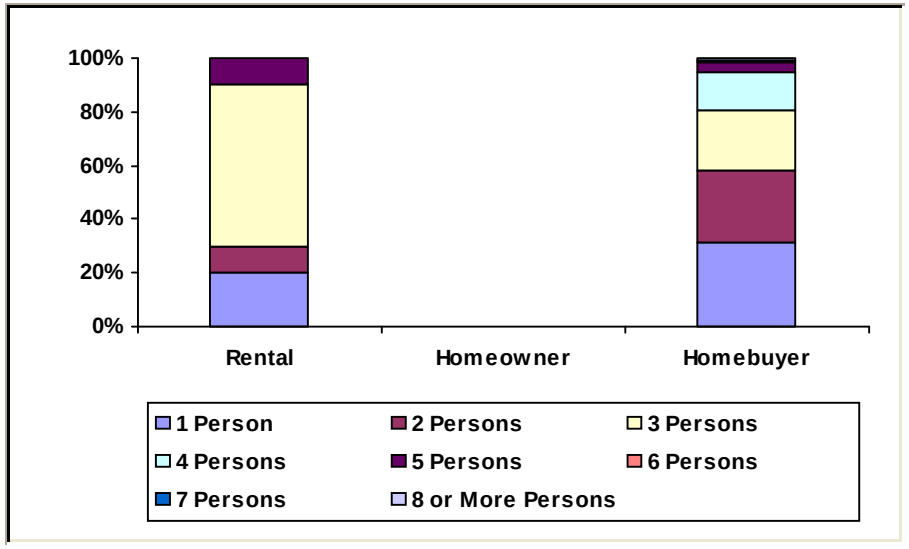
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

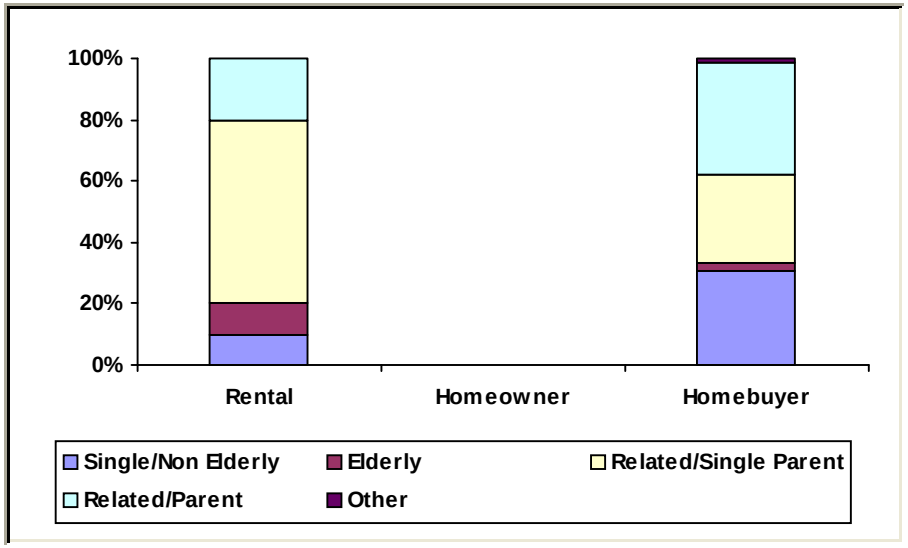
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



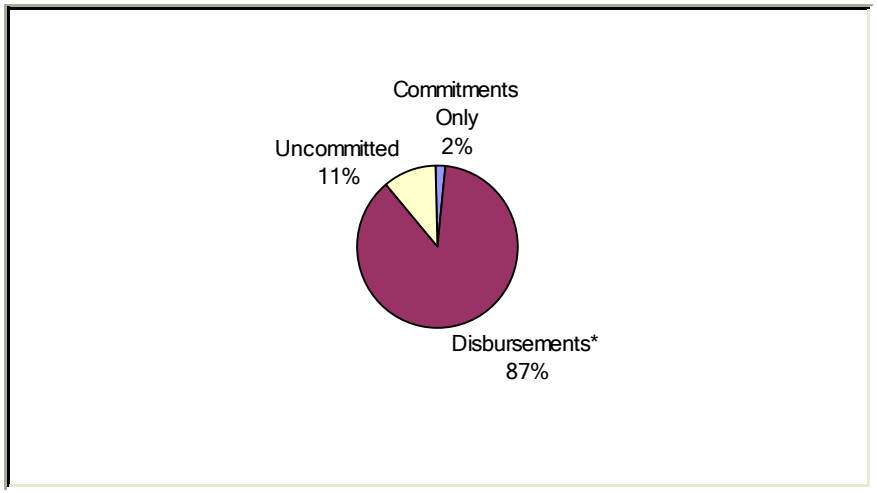
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Topeka, KS** **PJ Since:** **1992**

(1) Status of Funds

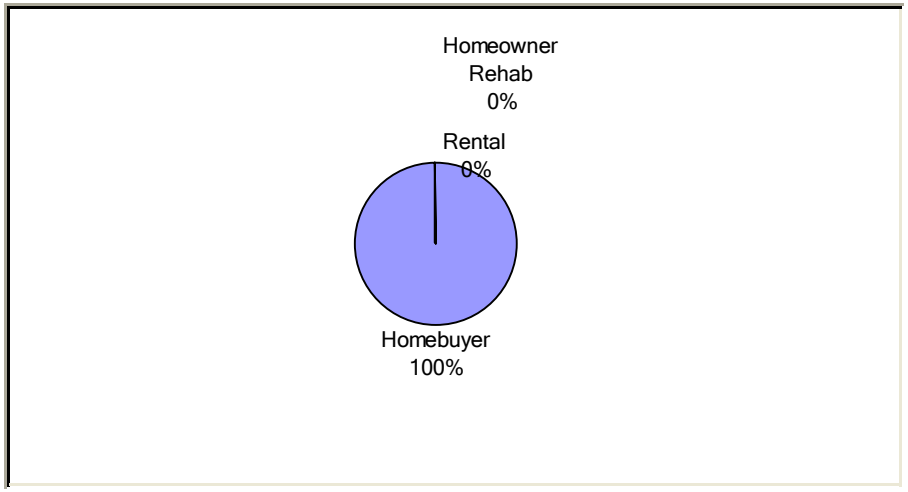
Total HOME Allocations Received: **$13,533,168**



* "Disbursements" include previously committed funds.

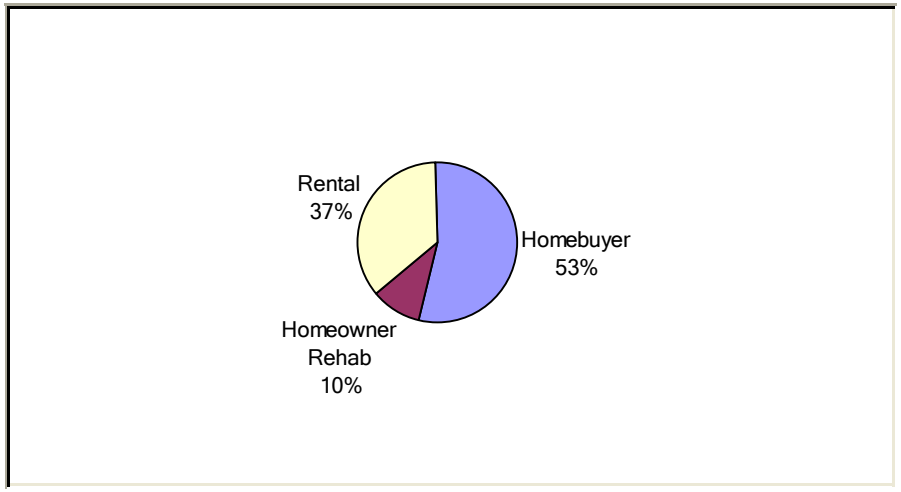
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **19 Households**

Cumulative Since 1992 Total: **522**



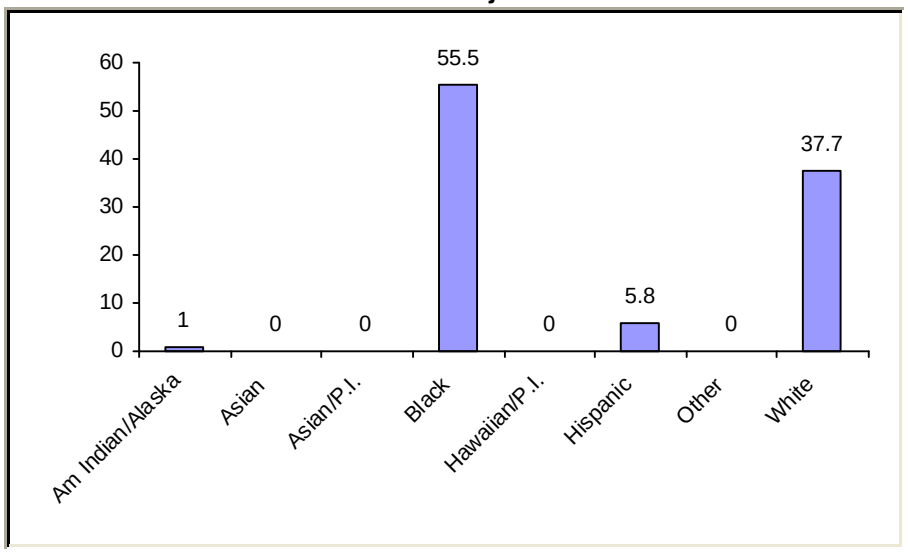
Tenant-Based Rental Assistance (TBRA) Total: **625 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Topeka, KS

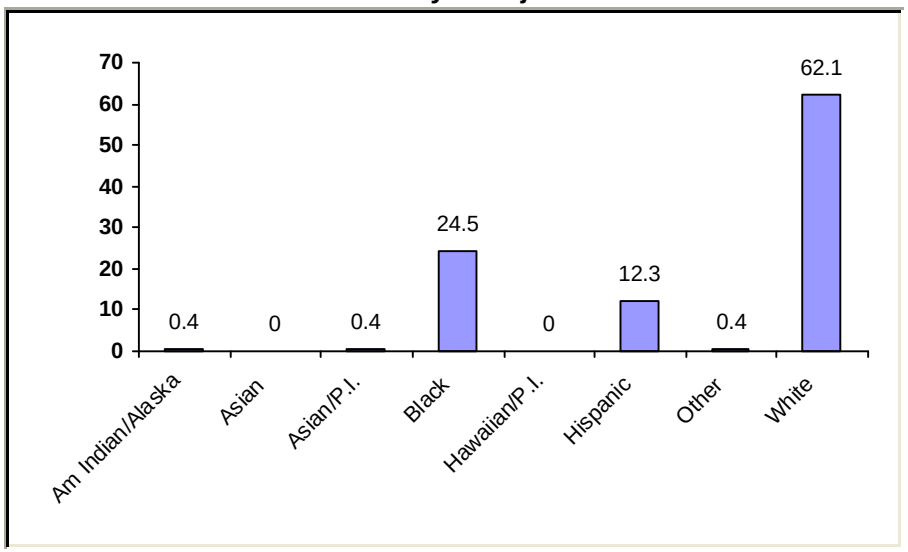
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



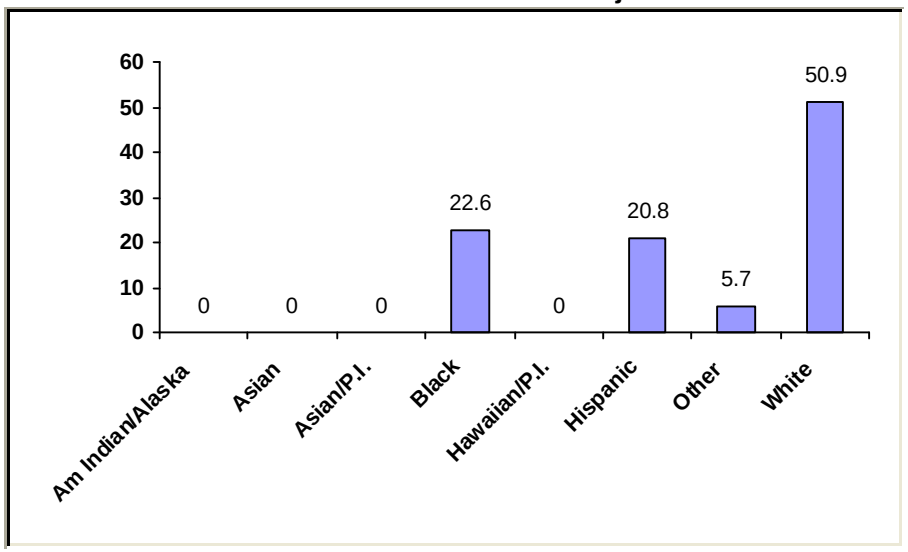
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,784**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,144**

Homeowner Rehabilitation Projects



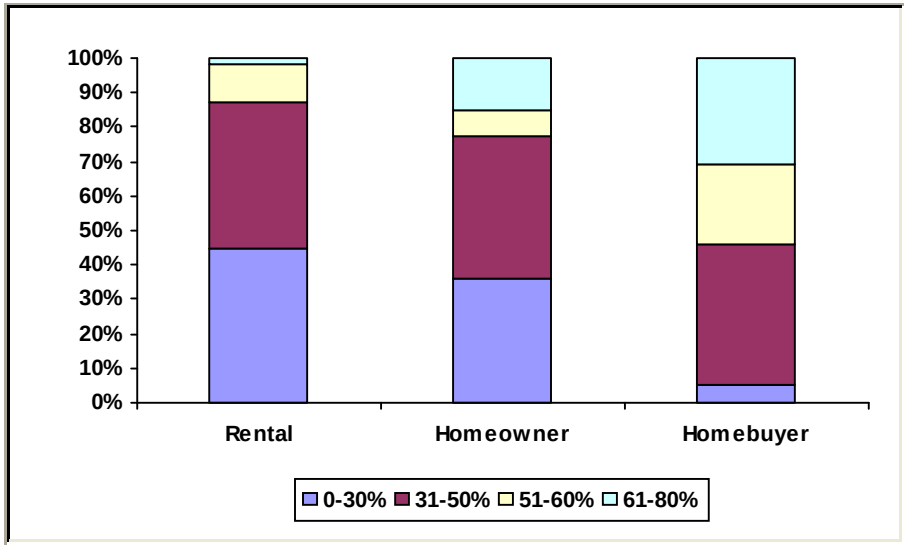
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,750**

* TDC - Includes all sources of funds

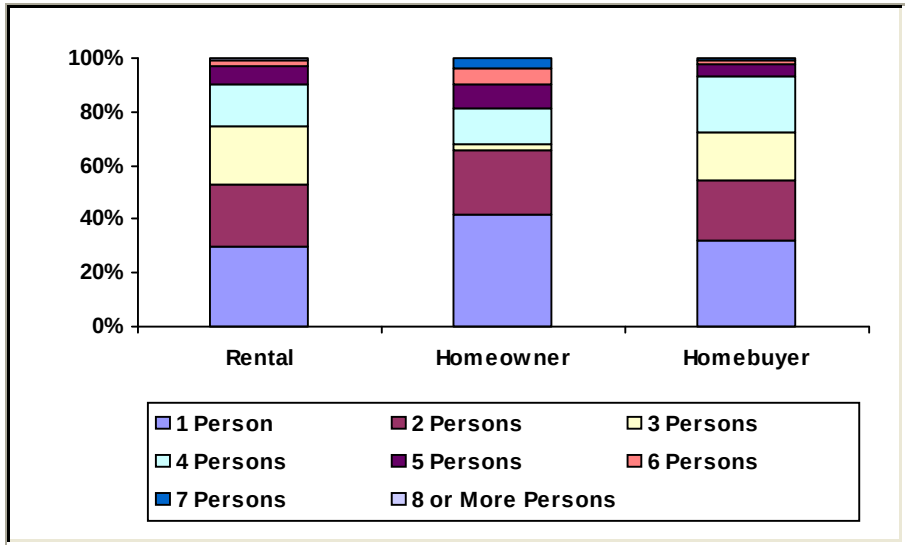
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Topeka, KS

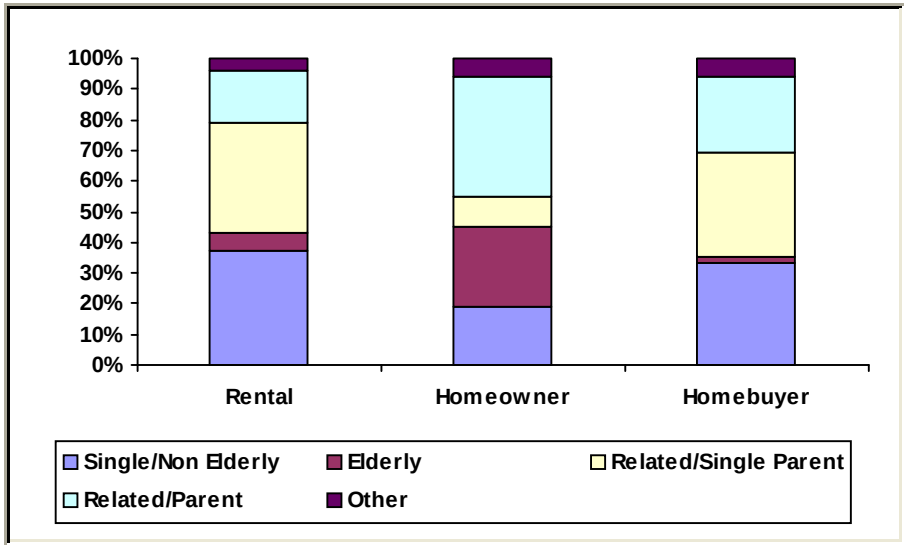
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



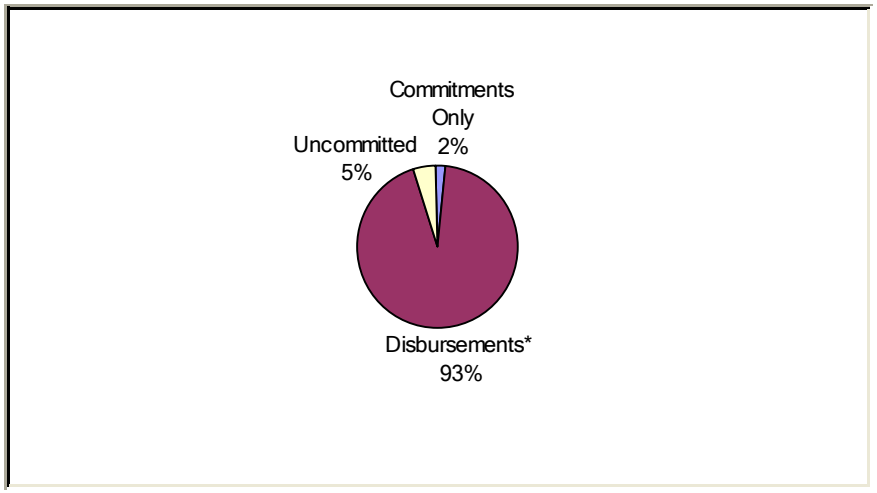
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wichita, KS** **PJ Since:** **1992**

(1) Status of Funds

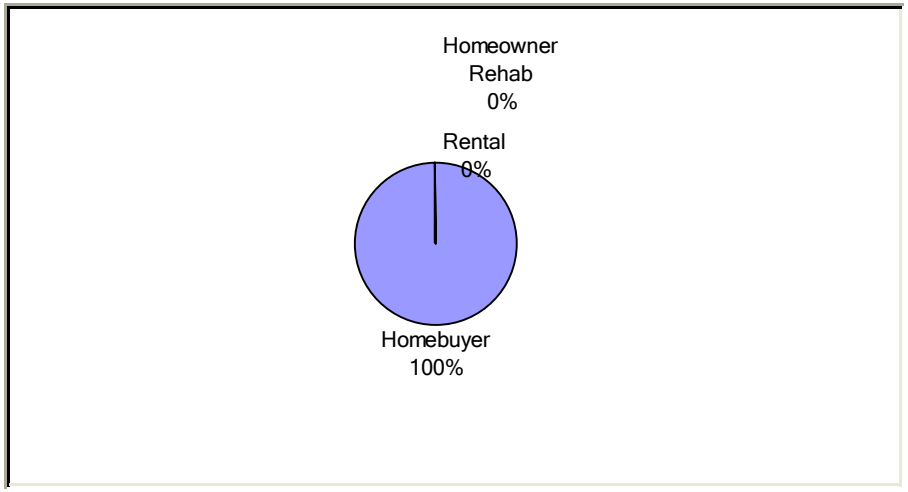
Total HOME Allocations Received: **$35,195,429**



* "Disbursements" include previously committed funds.

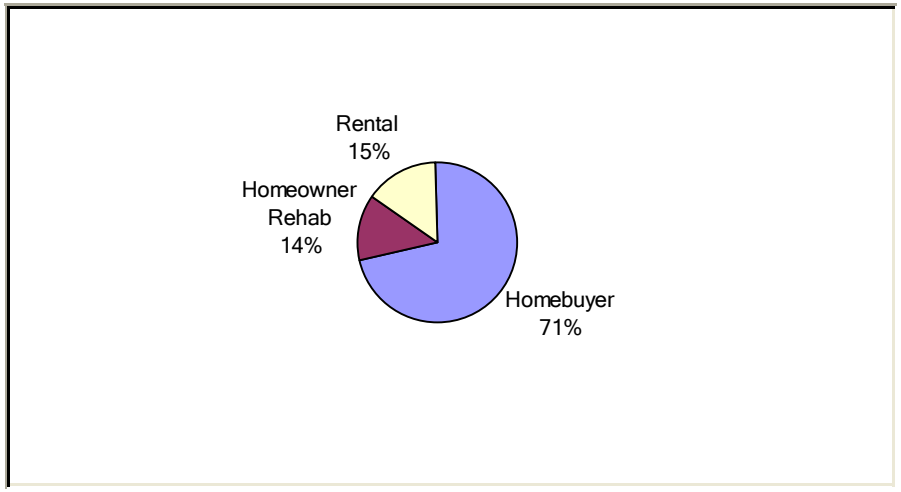
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,527**



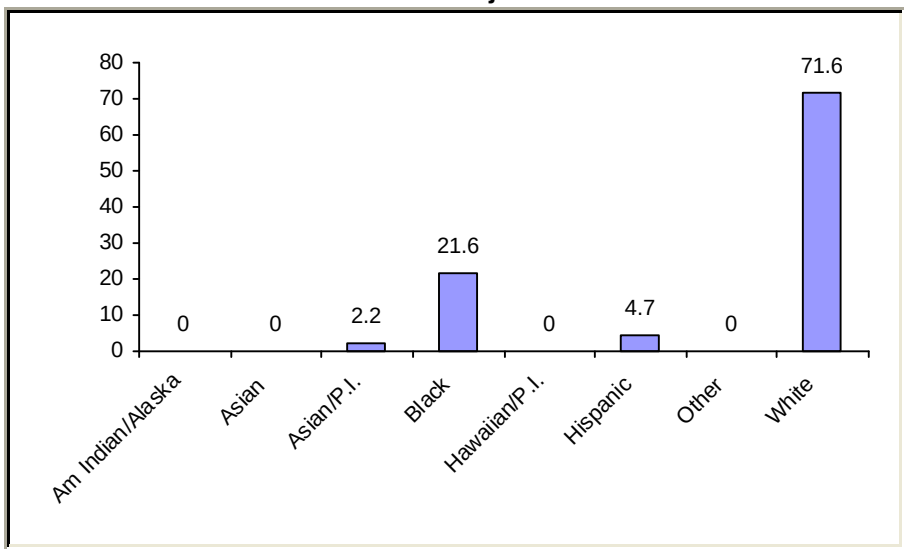
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita, KS

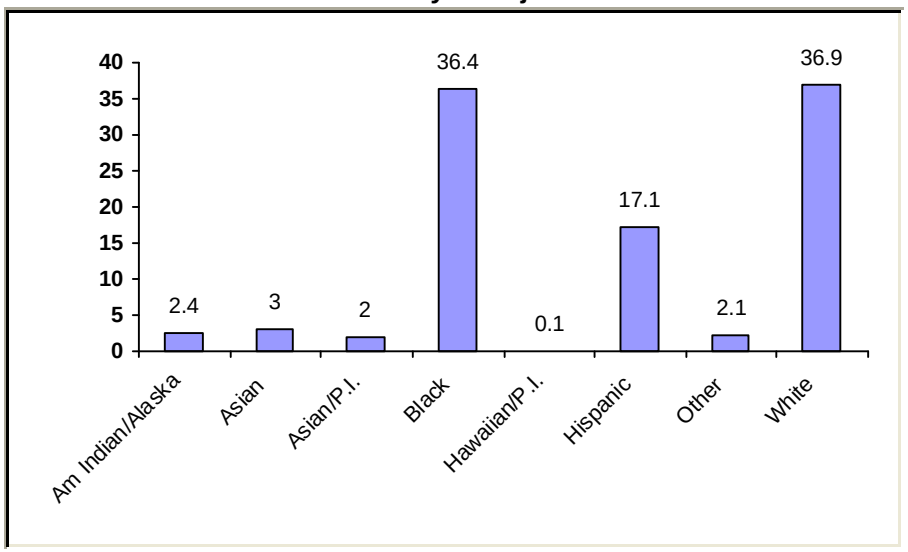
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



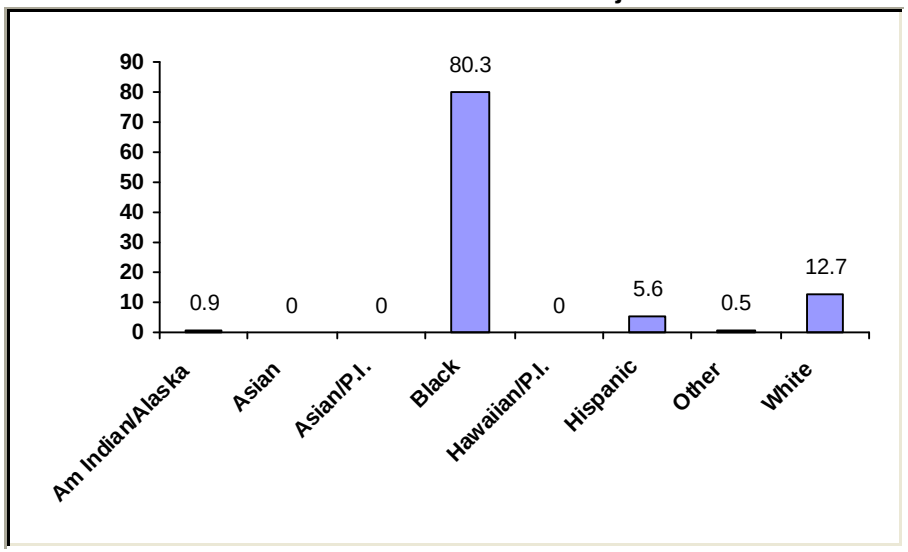
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,756**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,788**

Homeowner Rehabilitation Projects



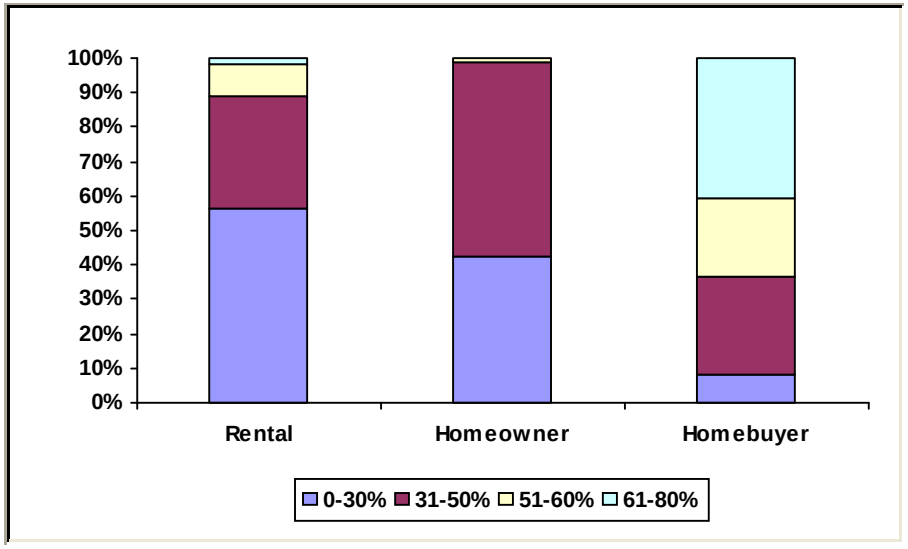
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,539**

* TDC - Includes all sources of funds

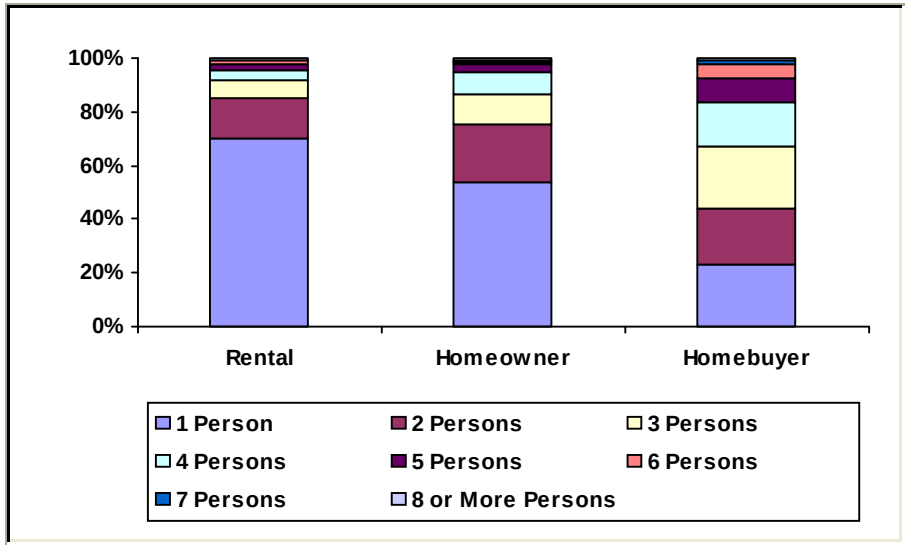
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita, KS

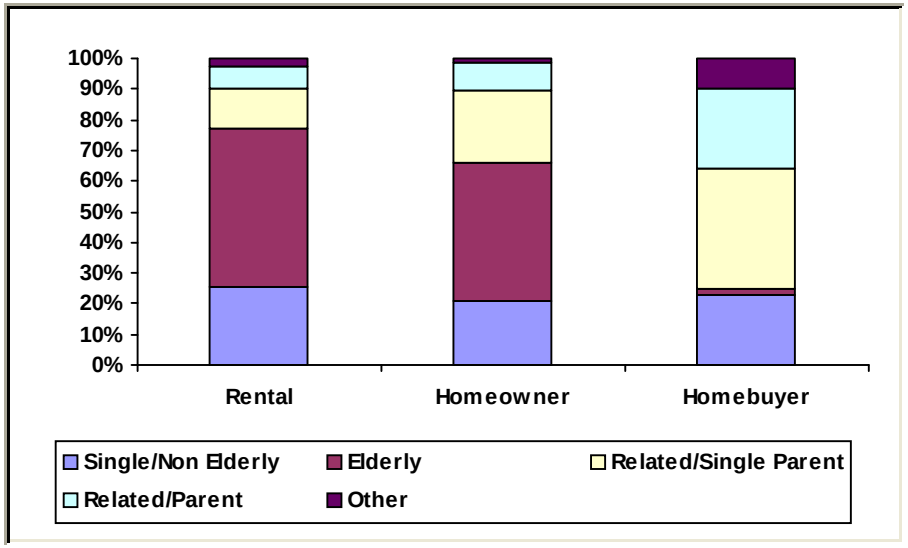
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



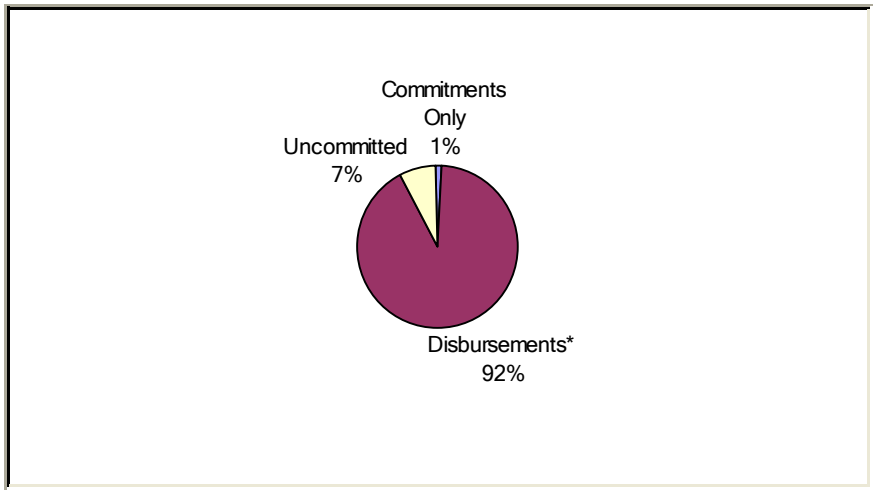
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Covington Consortium, KY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,532,814**



* "Disbursements" include previously committed funds.

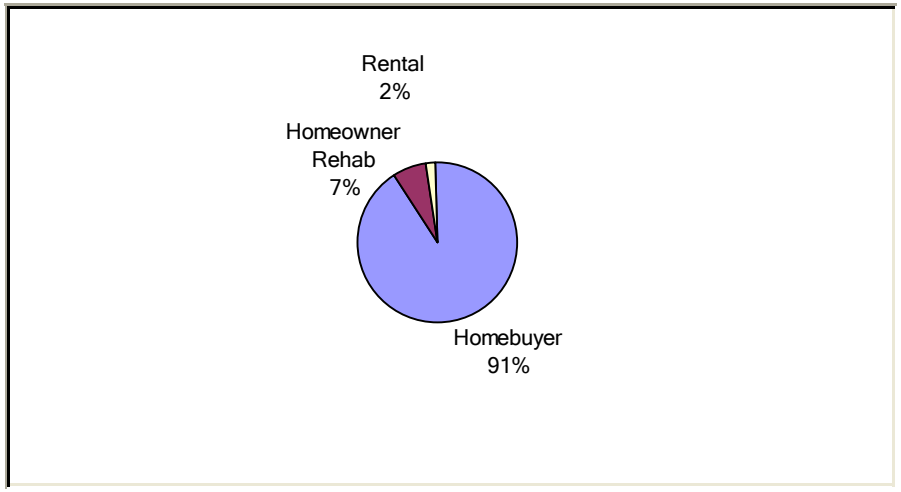
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **924**



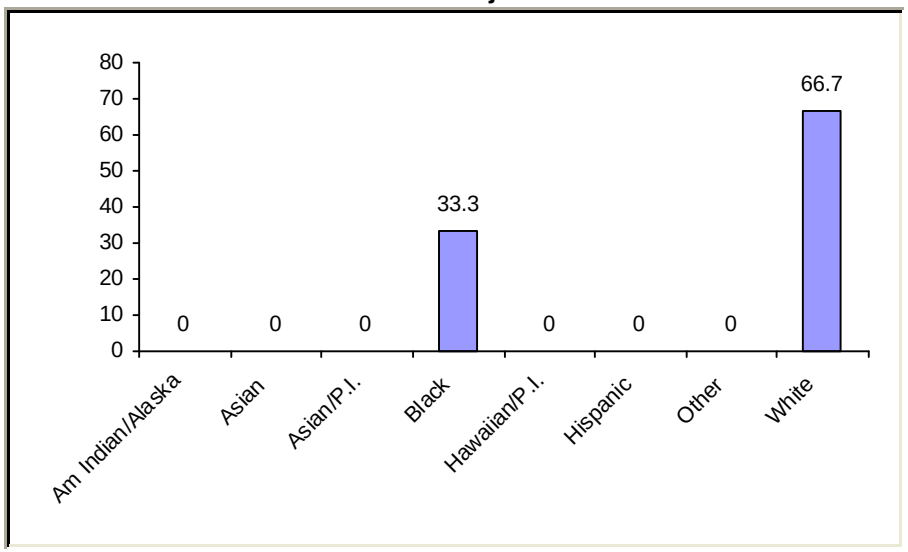
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Covington Consortium, KY

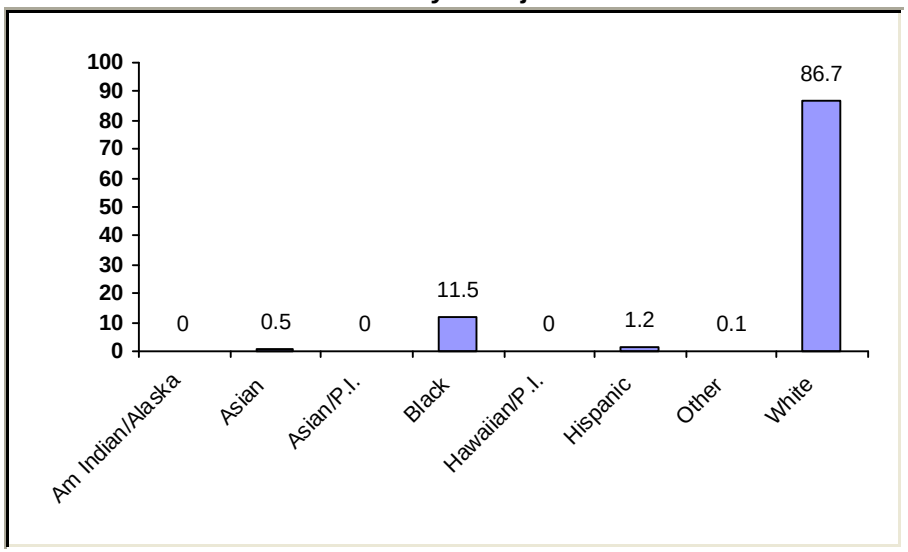
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



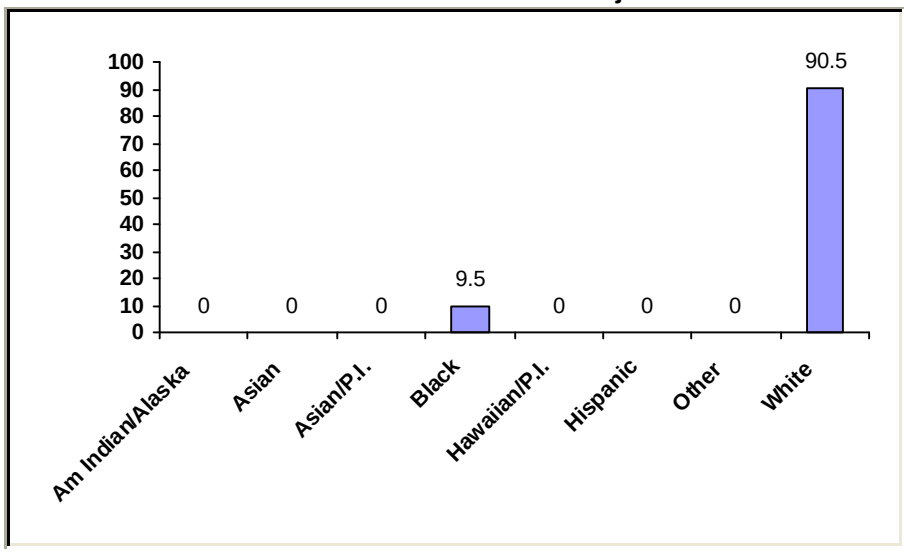
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,963**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$149,092**

Homeowner Rehabilitation Projects



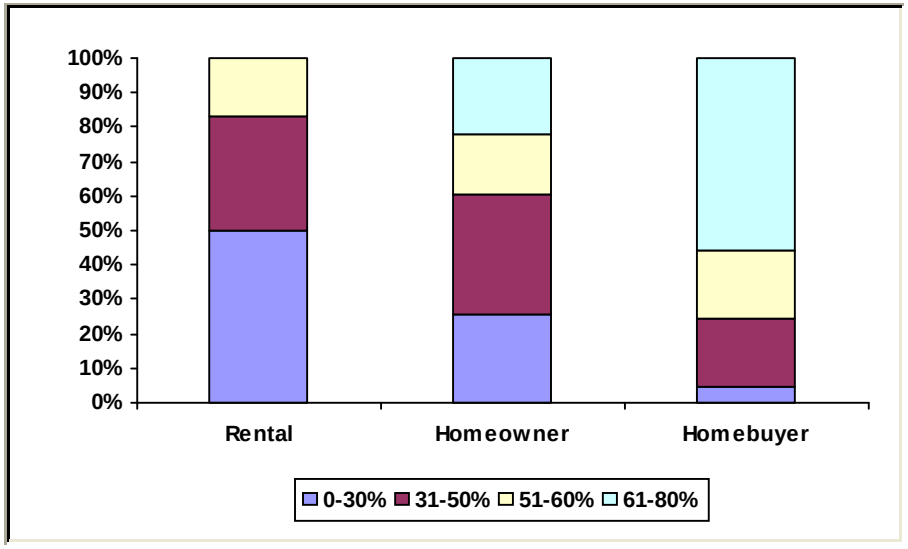
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,234**

* TDC - Includes all sources of funds

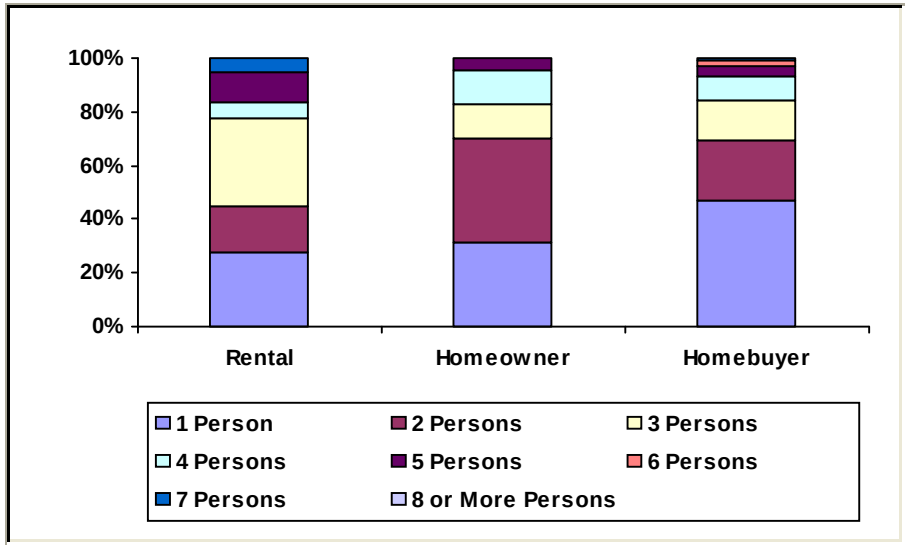
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Covington Consortium, KY

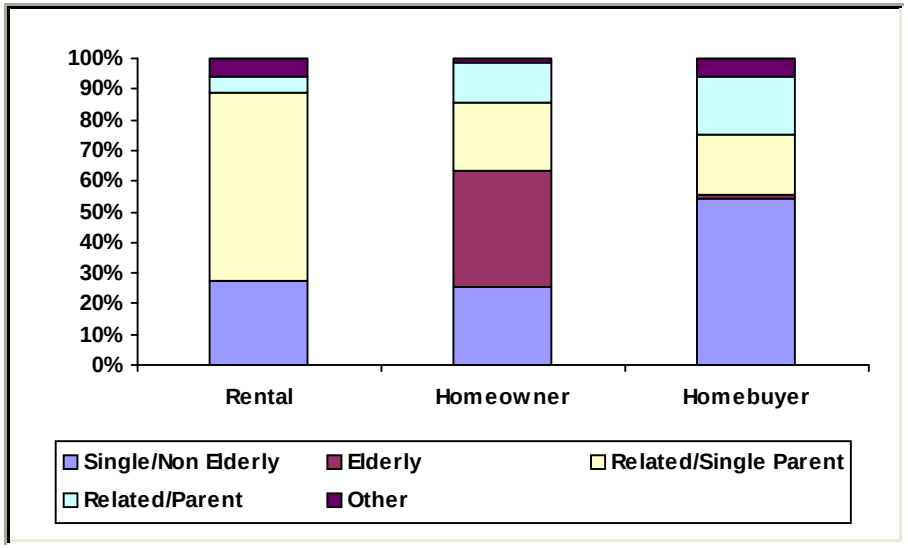
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



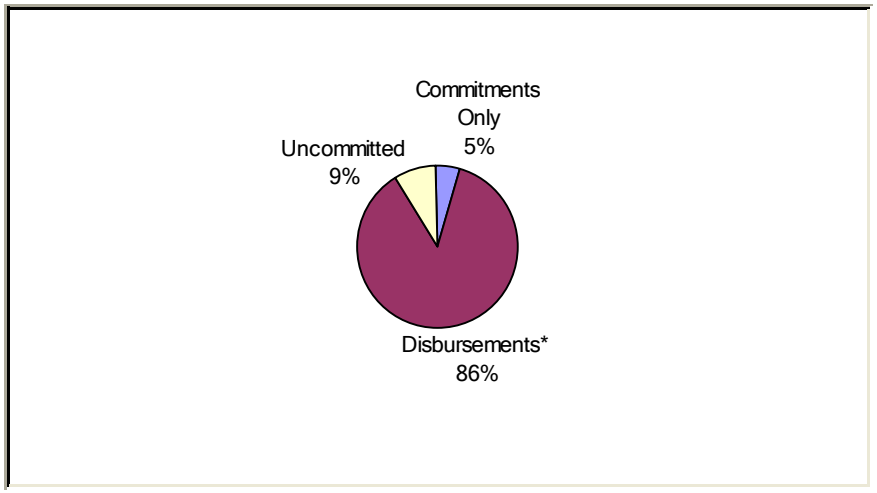
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lexington-Fayette, KY** **PJ Since:** **1992**

(1) Status of Funds

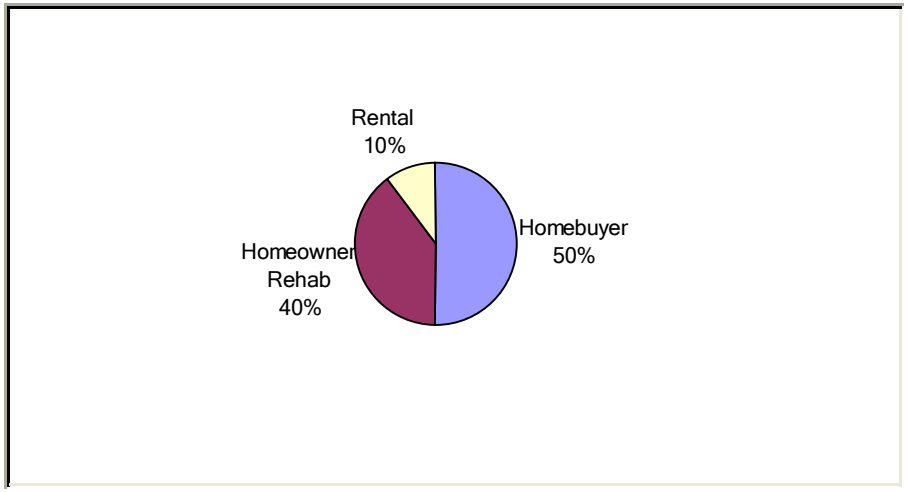
Total HOME Allocations Received: **$27,439,862**



* "Disbursements" include previously committed funds.

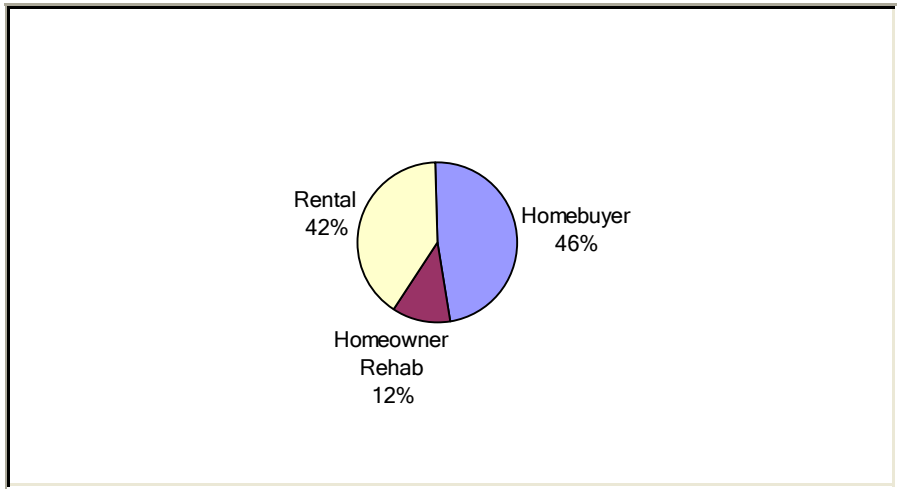
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,934**



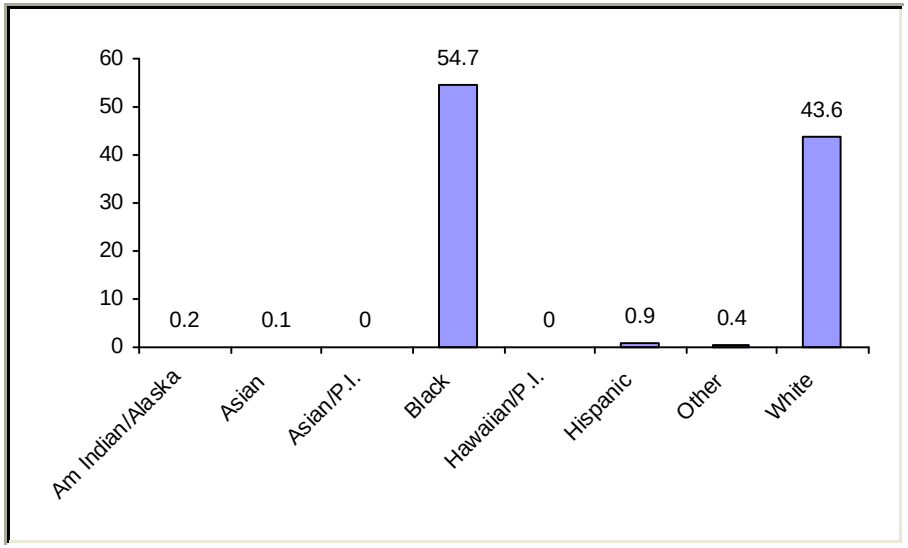
Tenant-Based Rental Assistance (TBRA) Total: **156 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lexington-Fayette, KY

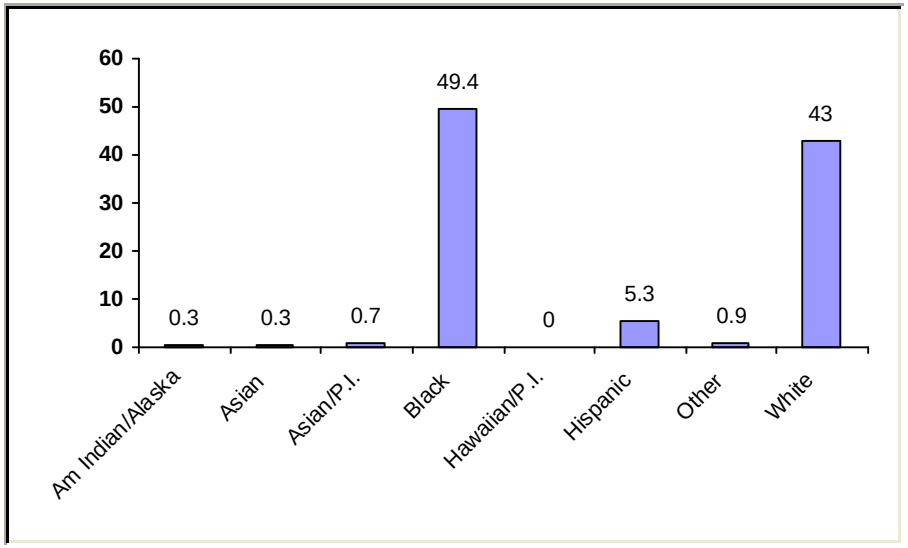
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



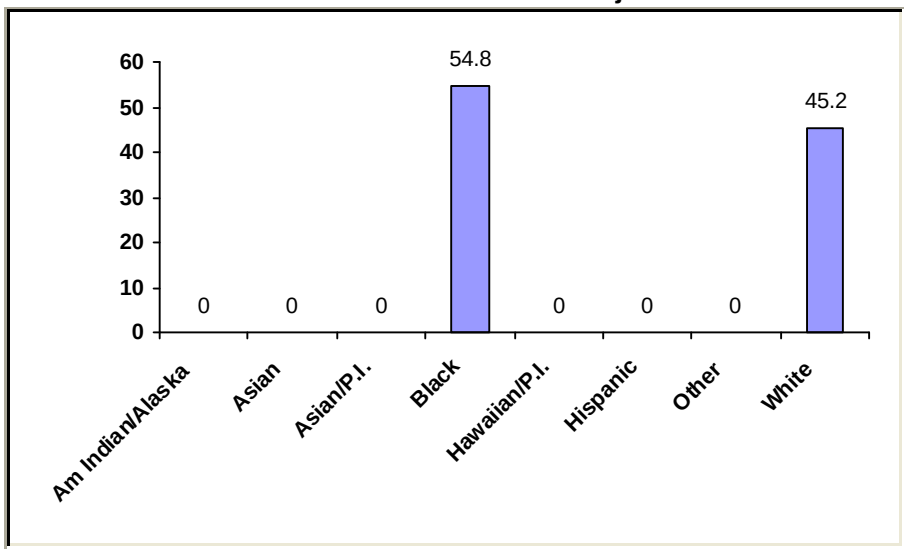
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,545**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,681**

Homeowner Rehabilitation Projects

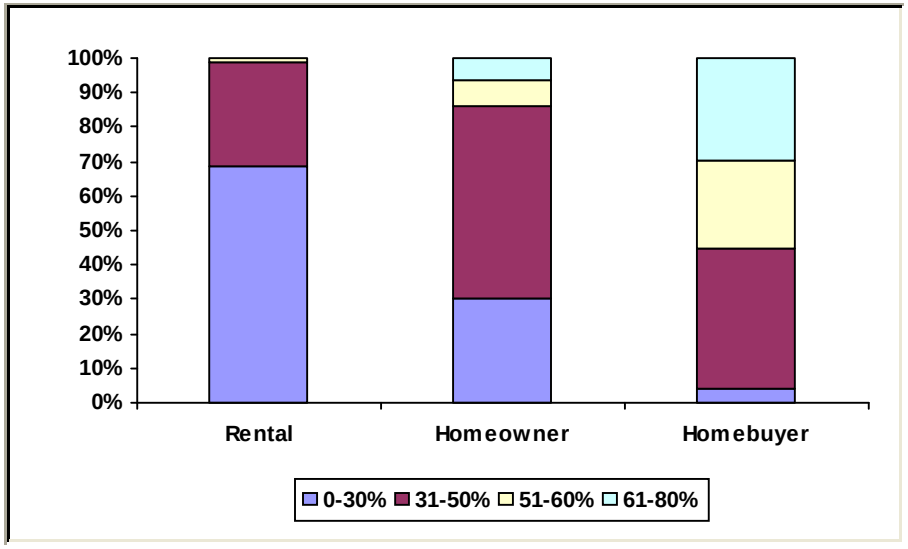


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,880**

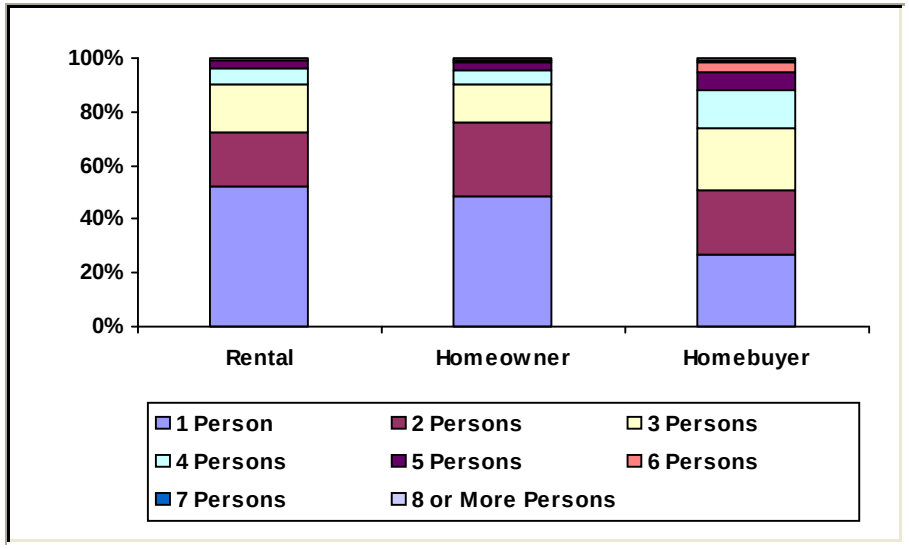
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

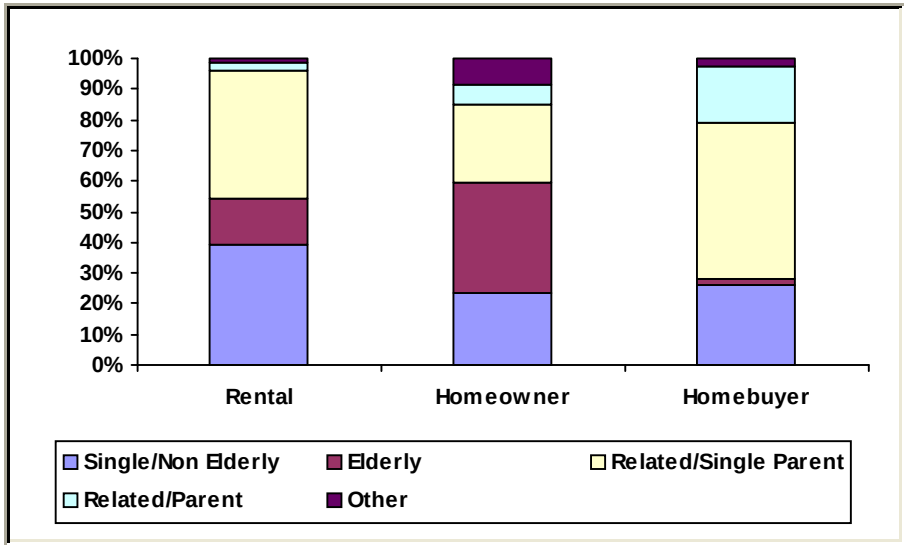
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



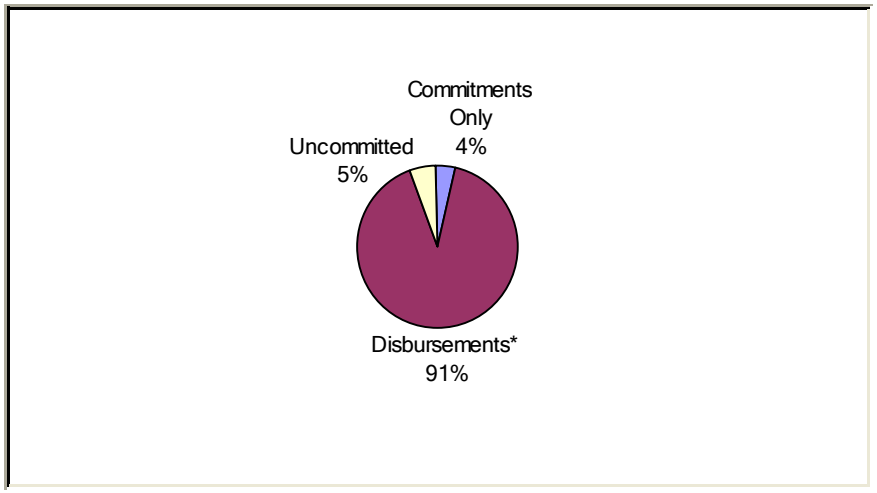
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Louisville, KY** **PJ Since:** **1992**

(1) Status of Funds

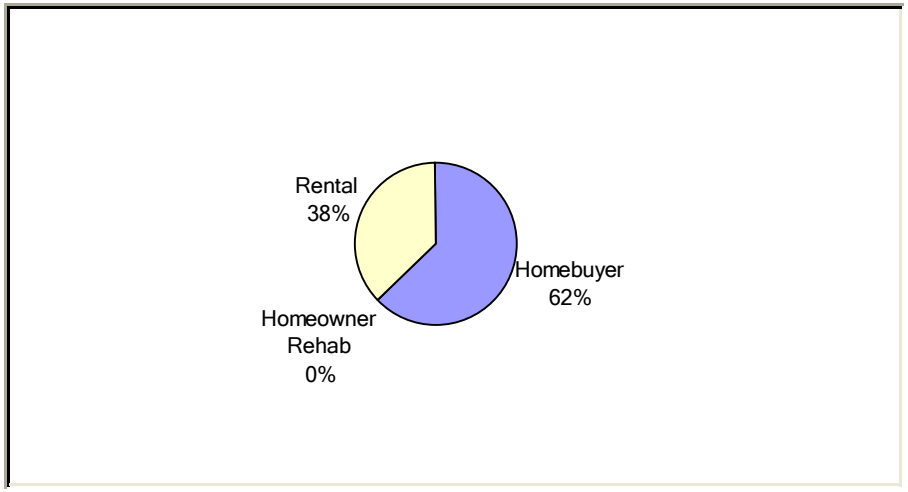
Total HOME Allocations Received: **$78,158,150**



* "Disbursements" include previously committed funds.

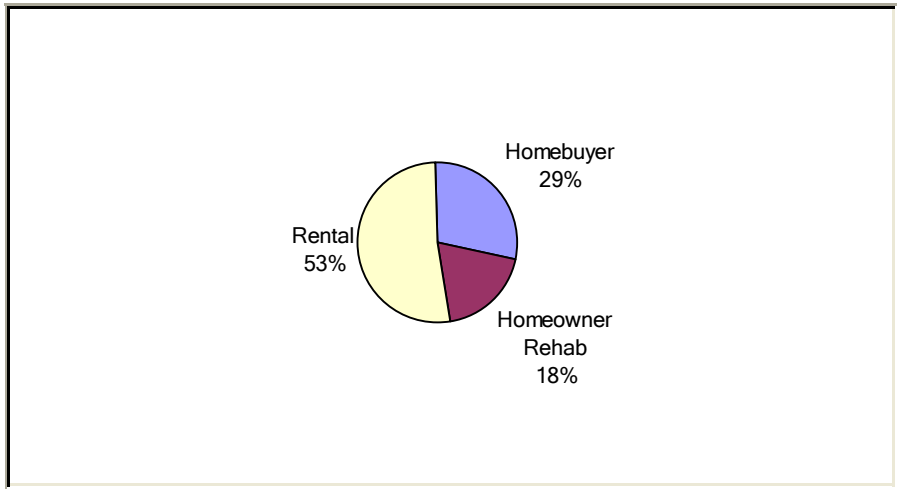
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **4,261**



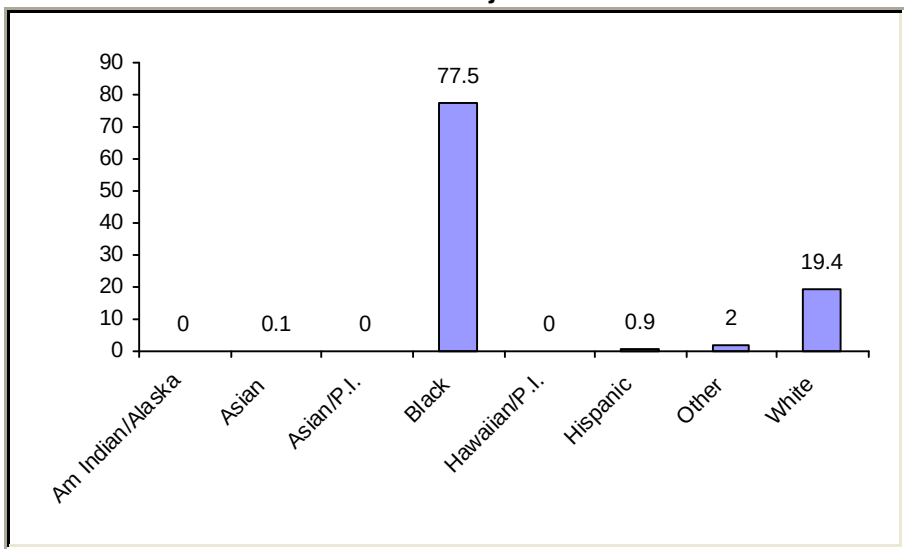
Tenant-Based Rental Assistance (TBRA) Total: **2071 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisville, KY

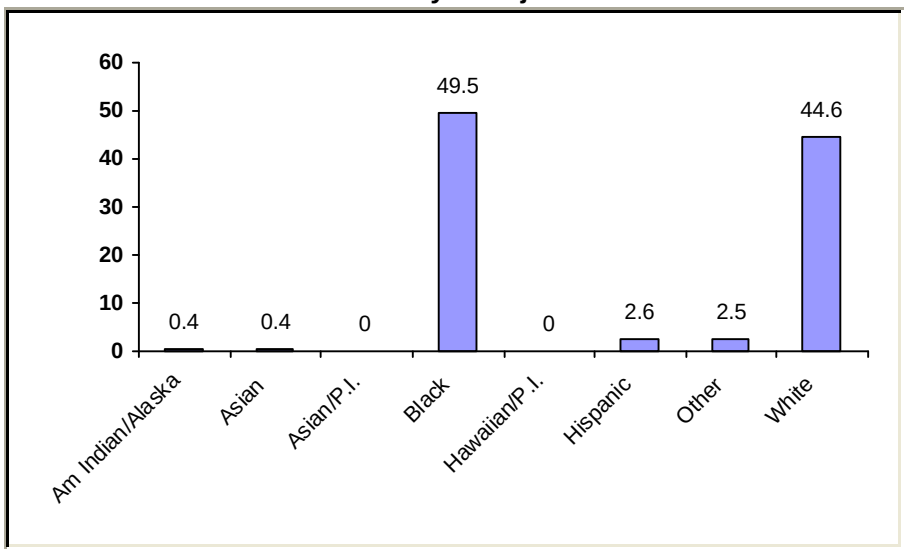
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



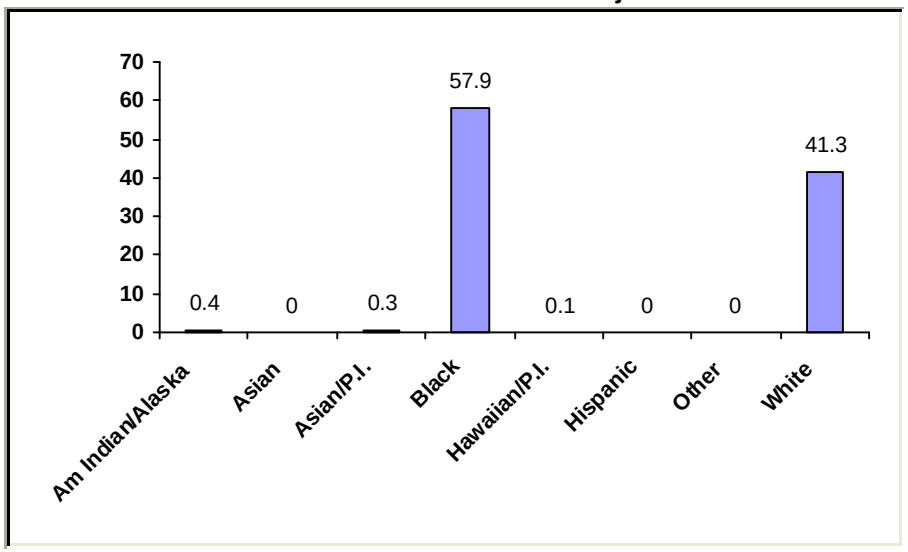
Avg. Total Dev. Cost (TDC)* Per Unit: **$51,065**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,834**

Homeowner Rehabilitation Projects



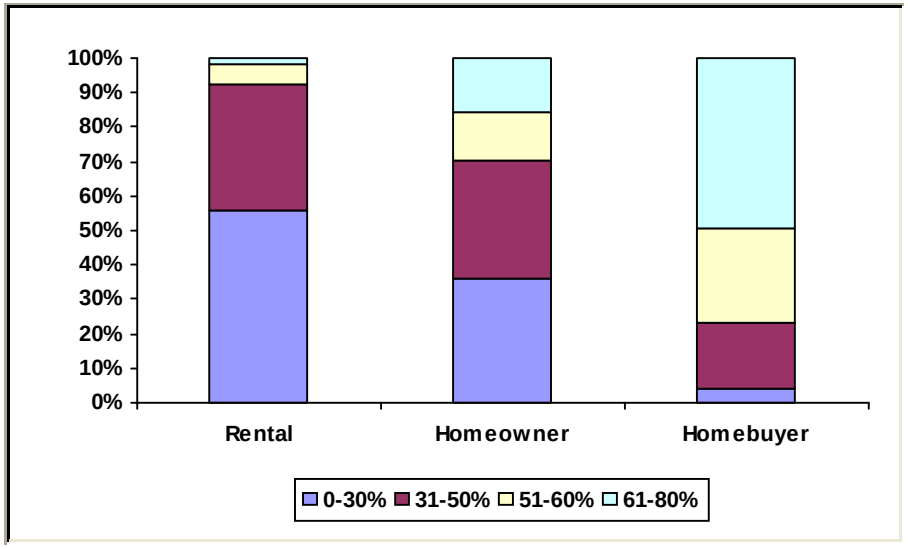
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,524**

* TDC - Includes all sources of funds

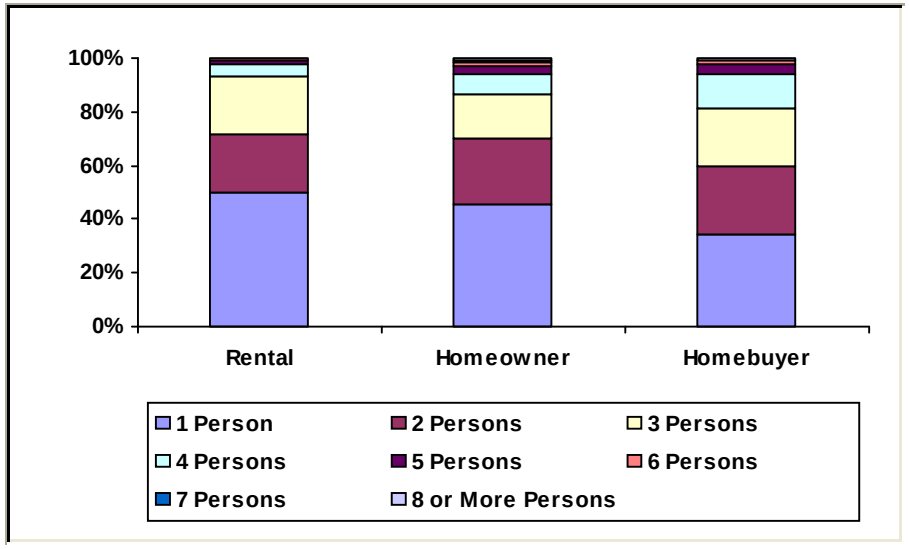
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisville, KY

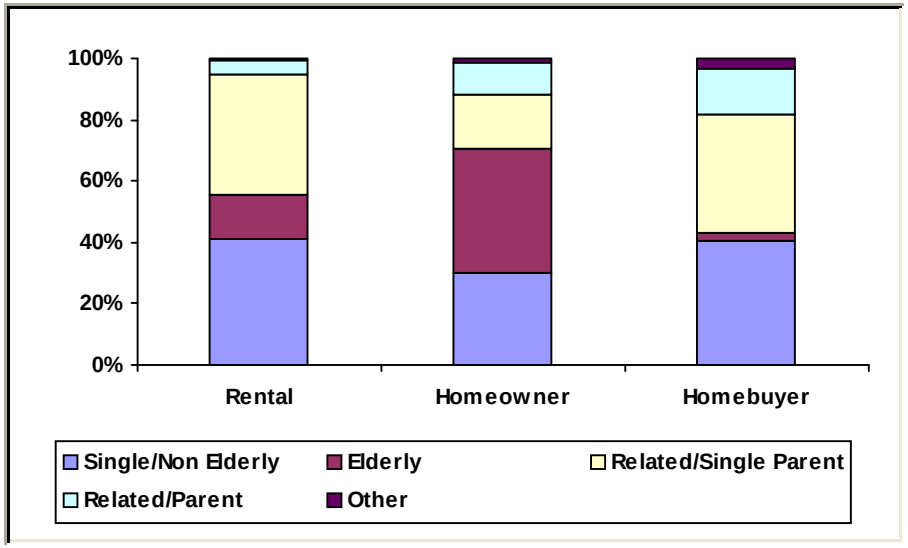
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



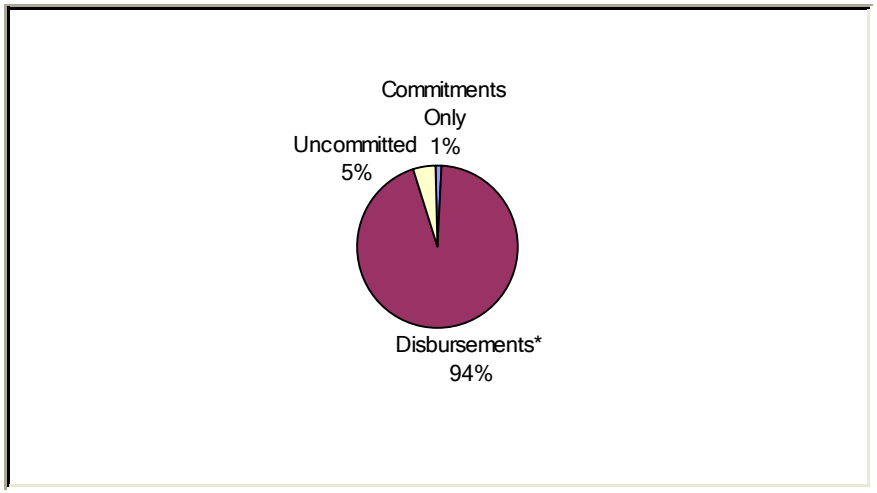
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Owensboro, KY** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$6,880,005**



* "Disbursements" include previously committed funds.

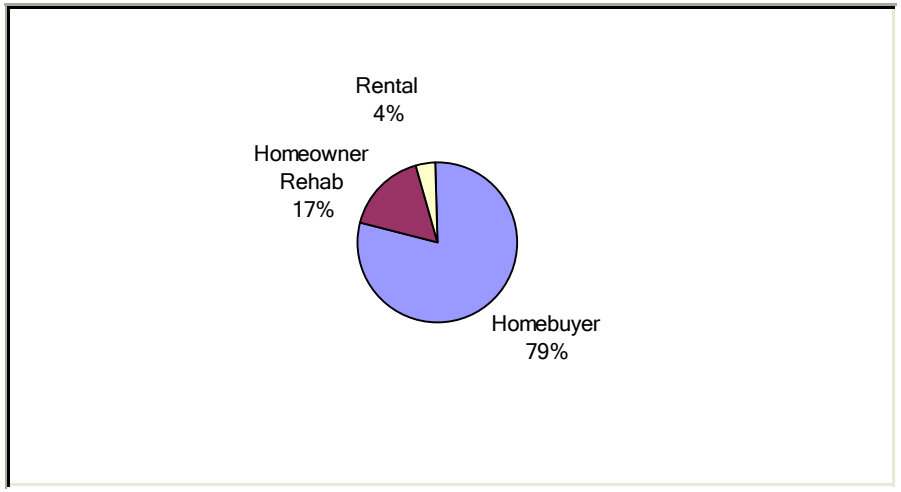
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **217**



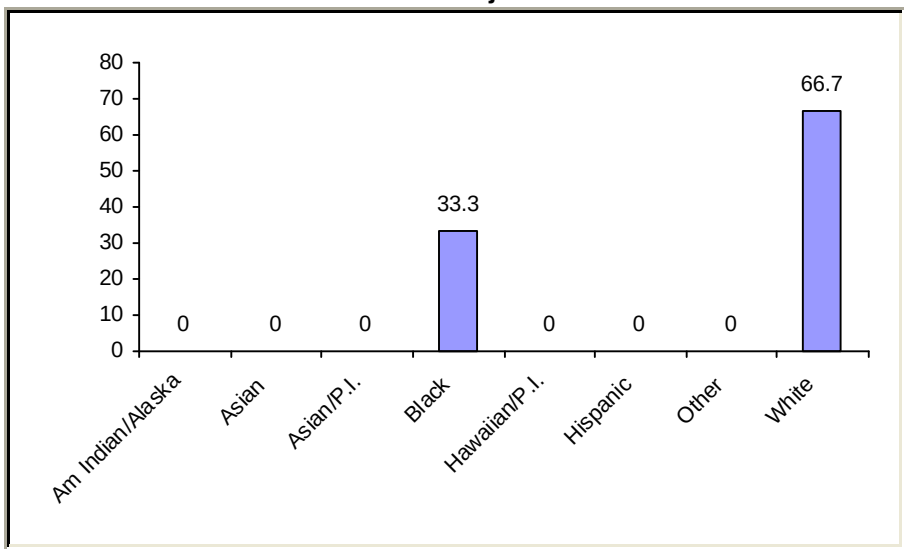
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Owensboro, KY

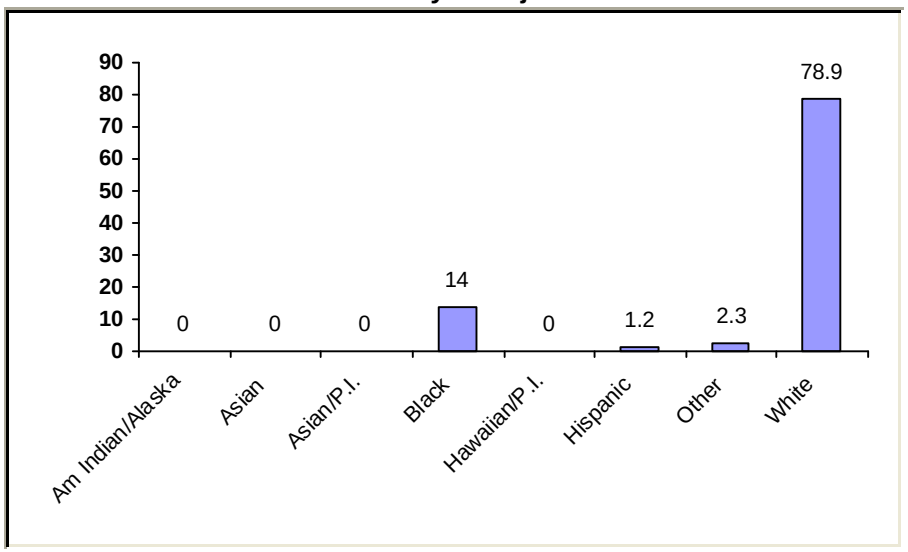
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



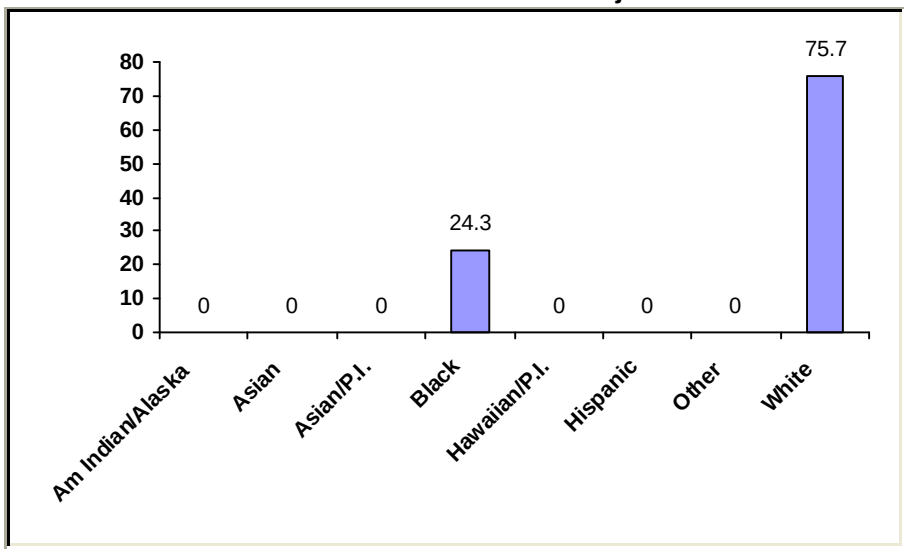
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,488**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,436**

Homeowner Rehabilitation Projects



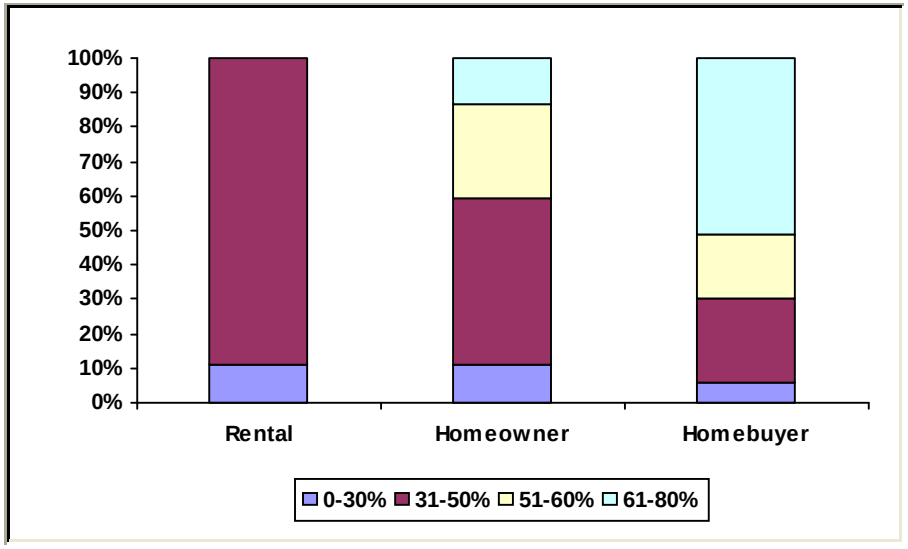
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,320**

* TDC - Includes all sources of funds

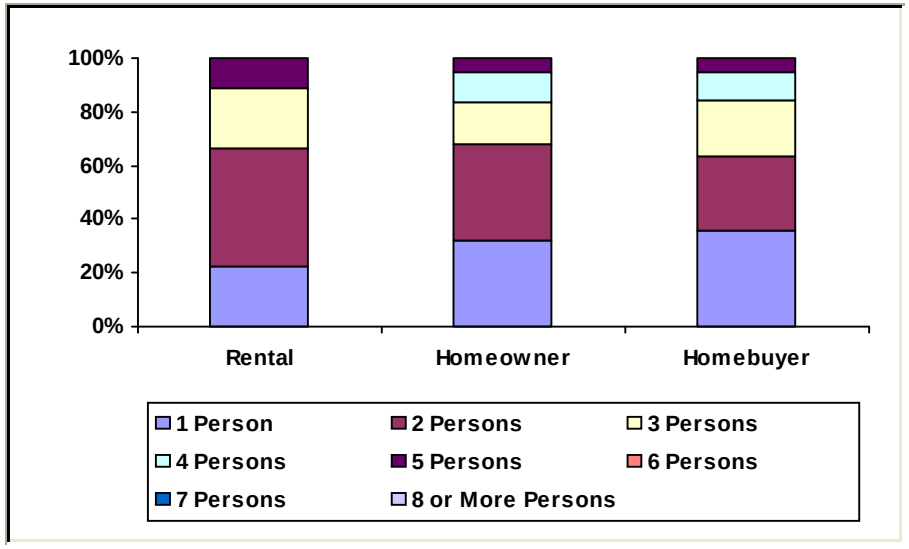
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Owensboro, KY

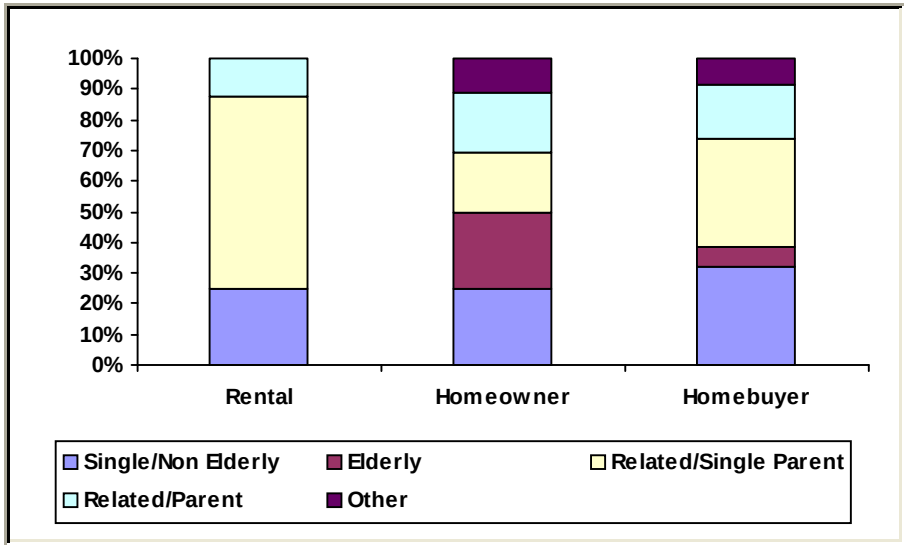
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



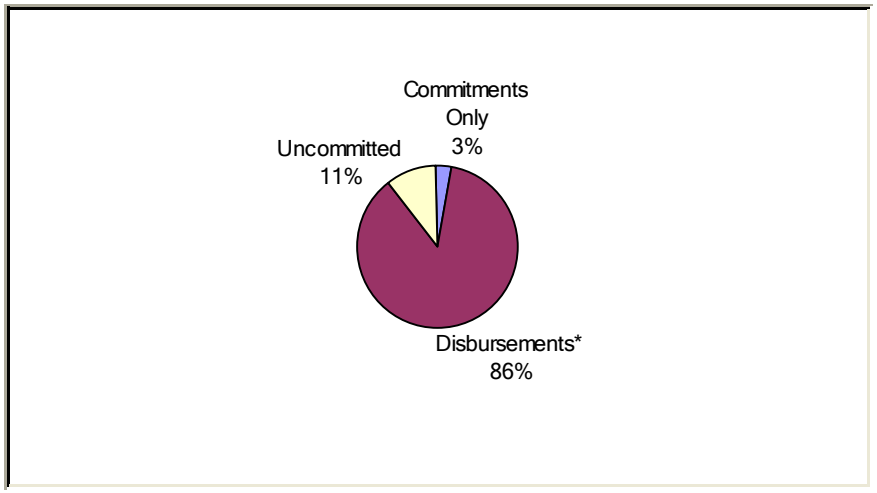
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Alexandria, LA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$8,806,678**



* "Disbursements" include previously committed funds.

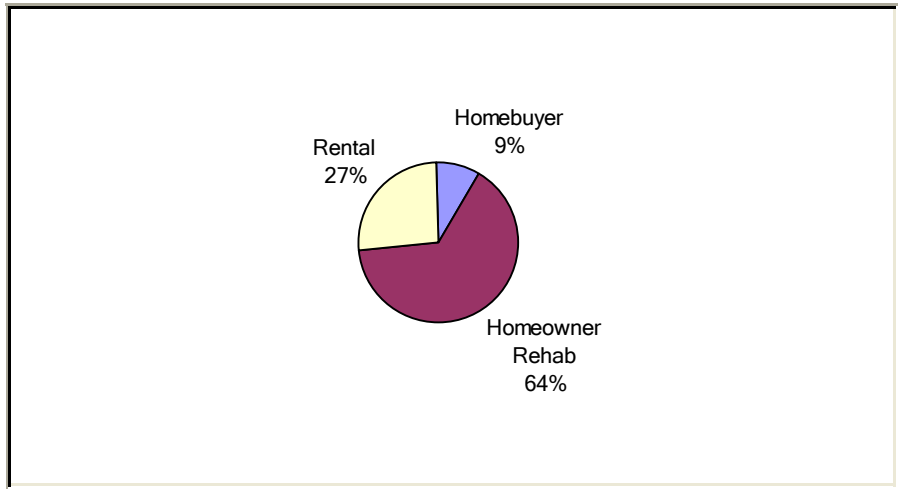
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **280**



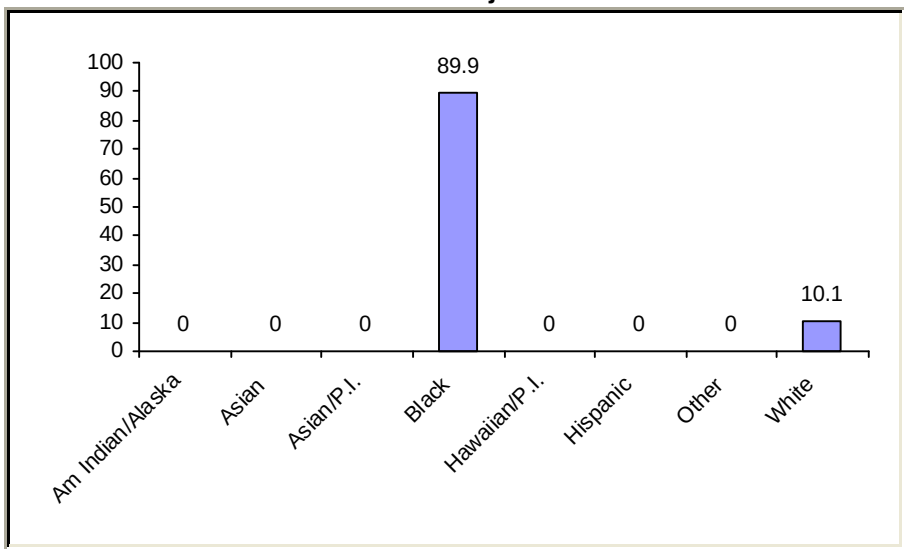
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alexandria, LA

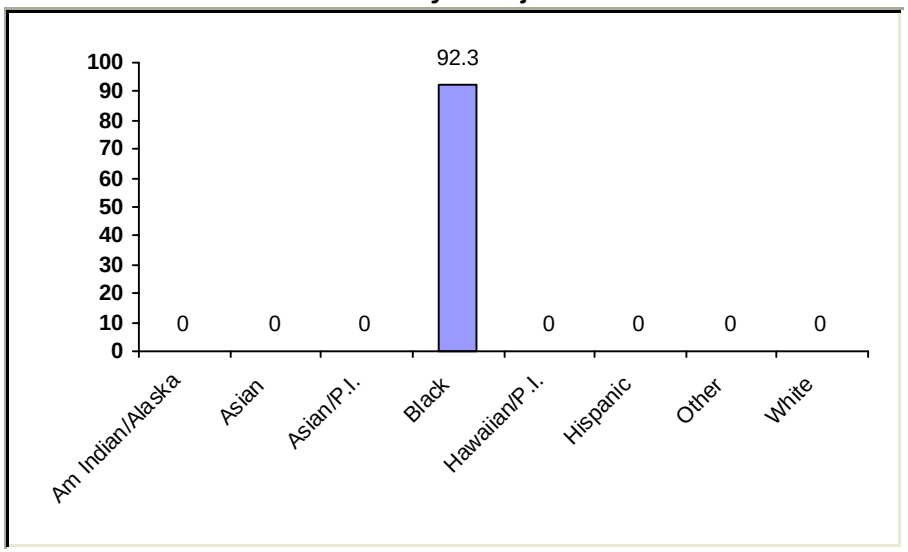
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



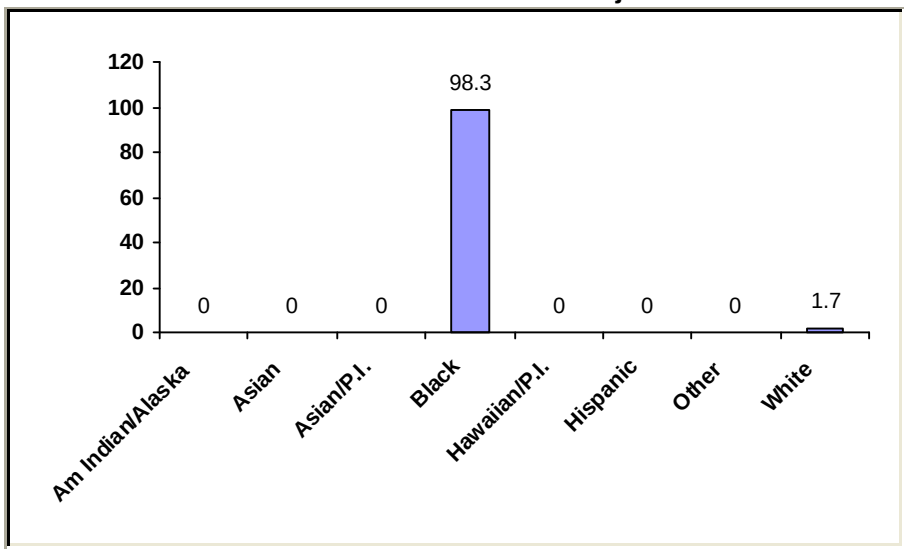
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,519**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,039**

Homeowner Rehabilitation Projects

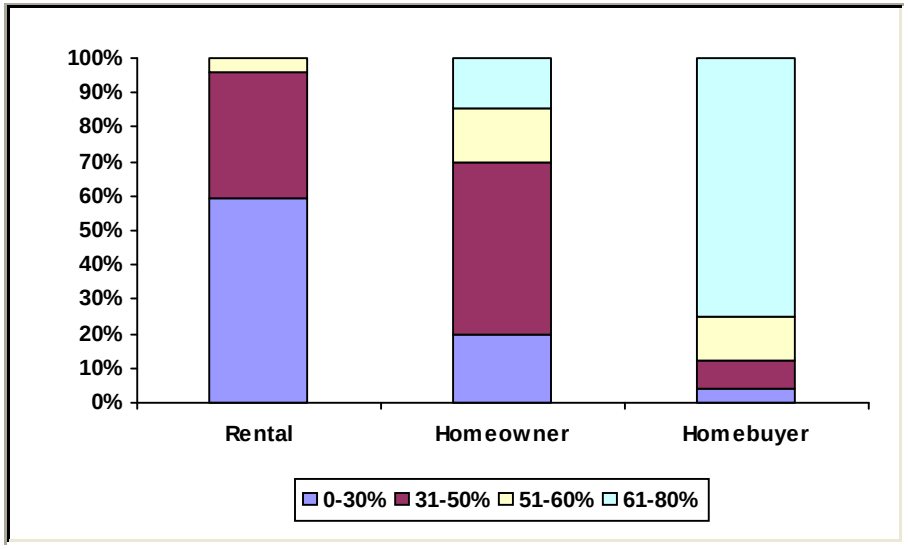


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,860**

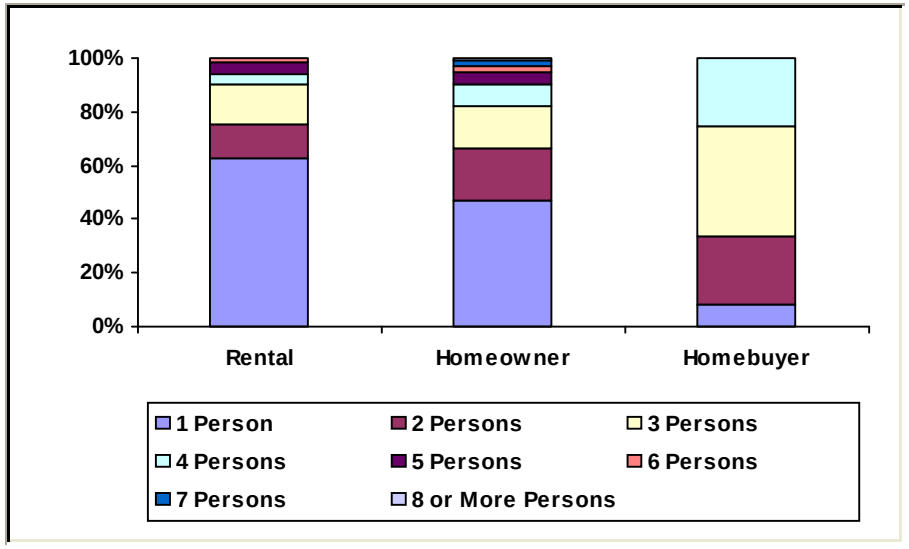
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

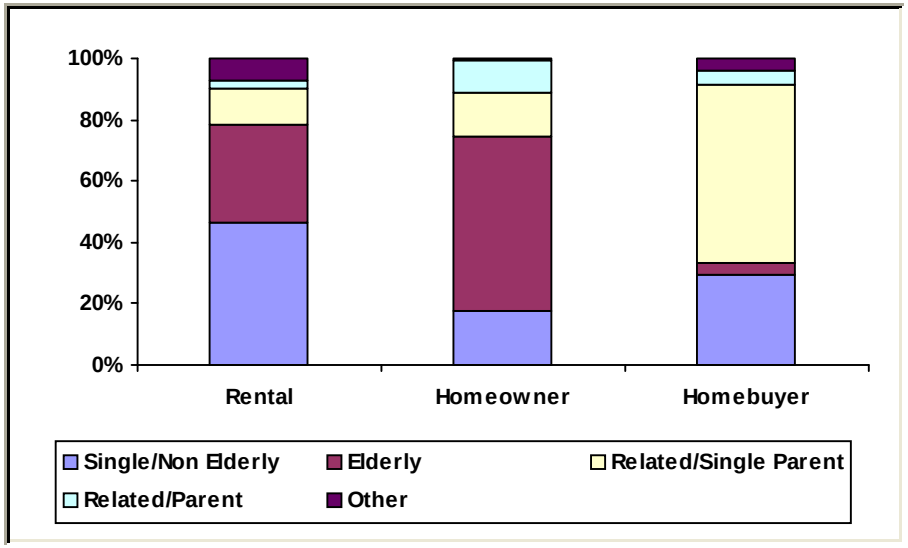
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



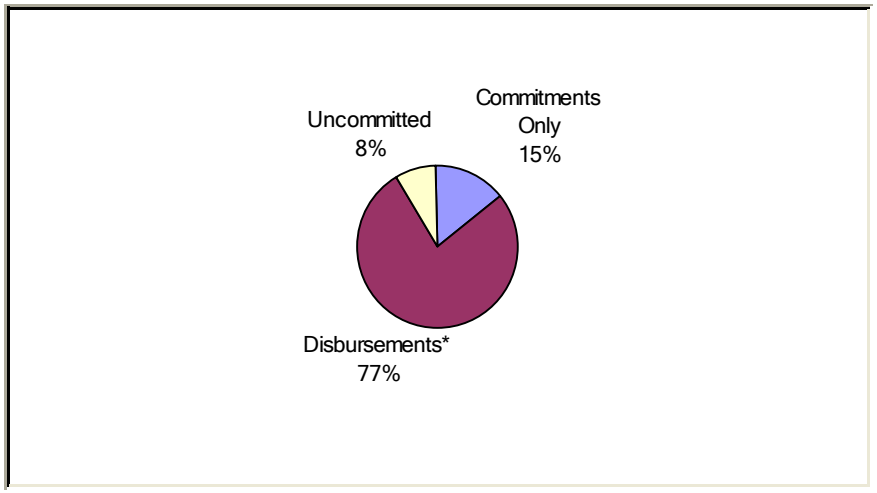
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Baton Rouge, LA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$43,214,024**



* "Disbursements" include previously committed funds.

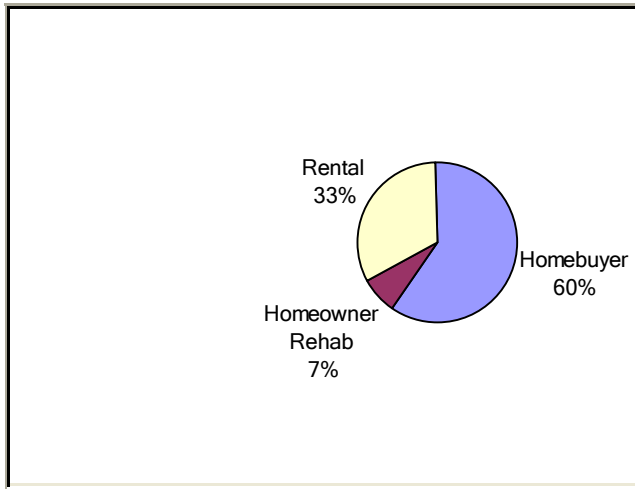
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,595**



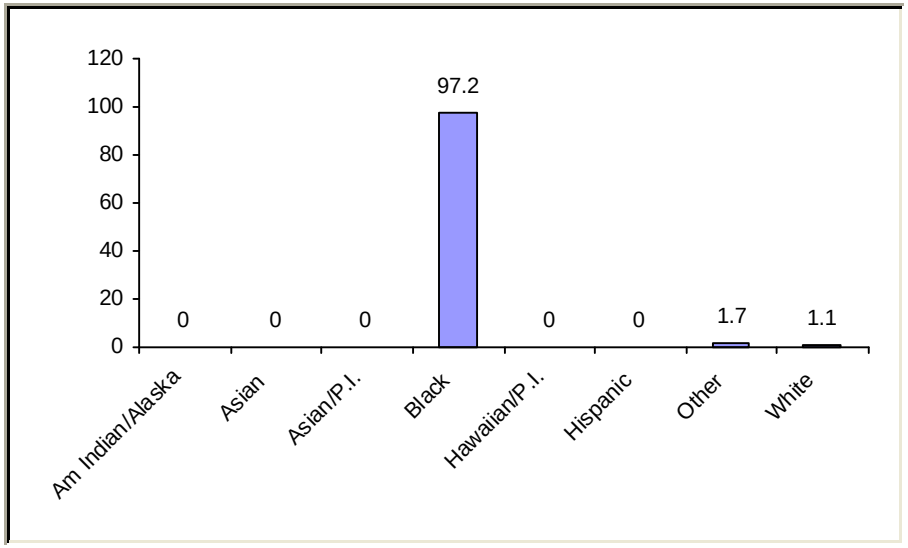
Tenant-Based Rental Assistance (TBRA) Total: **53 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baton Rouge, LA

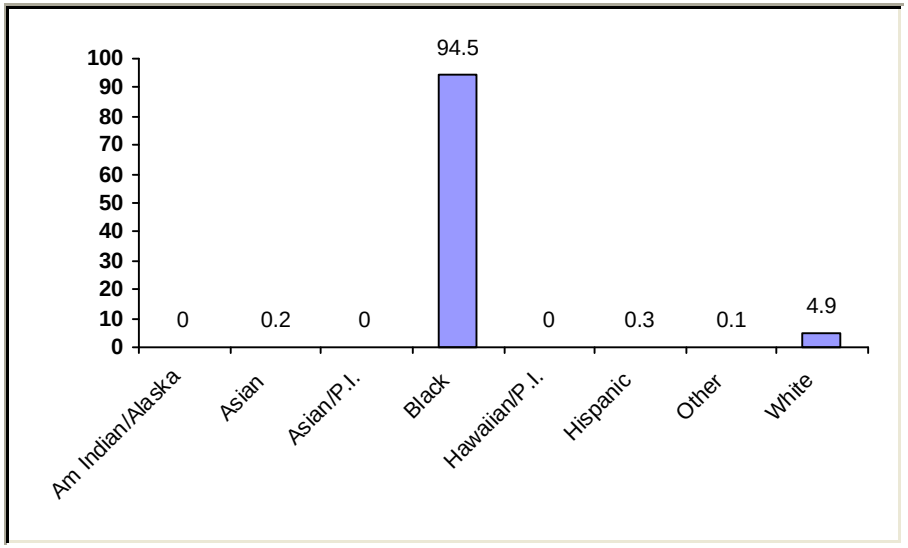
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



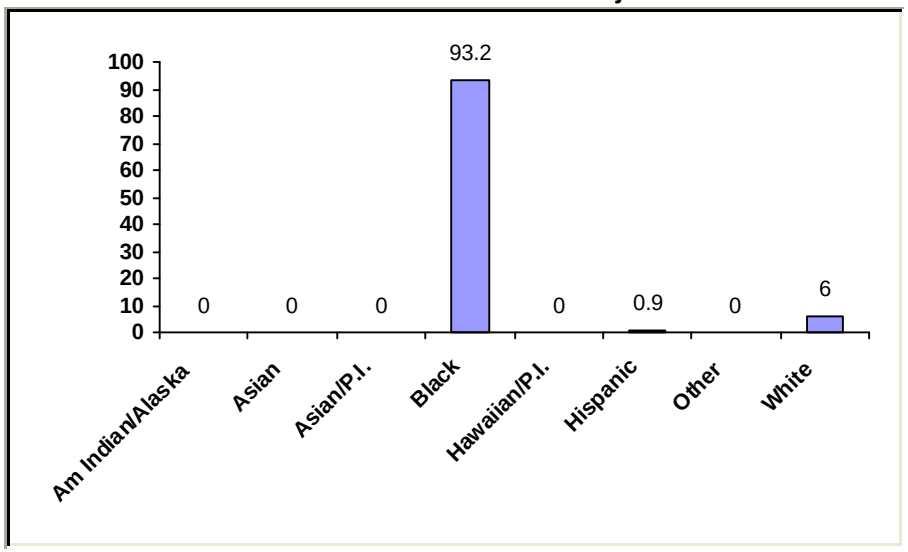
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,168**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,568**

Homeowner Rehabilitation Projects

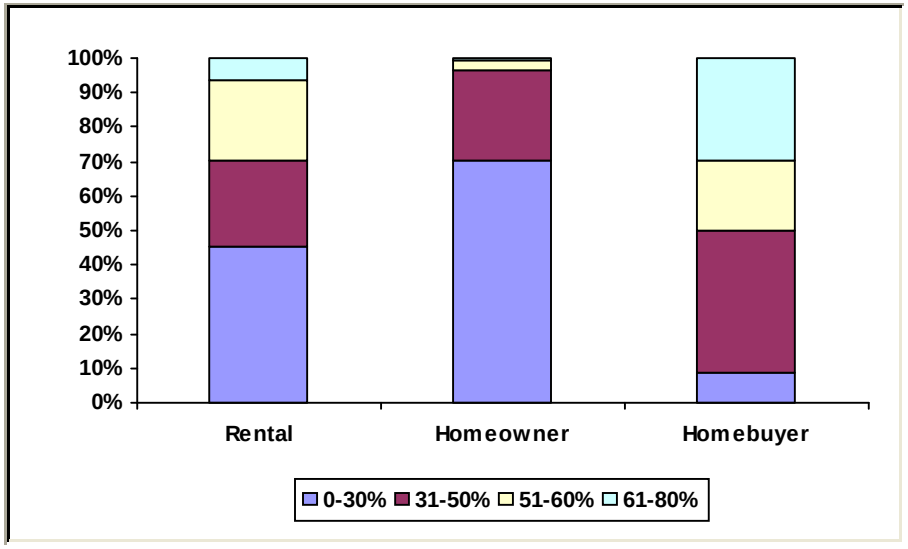


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,922**

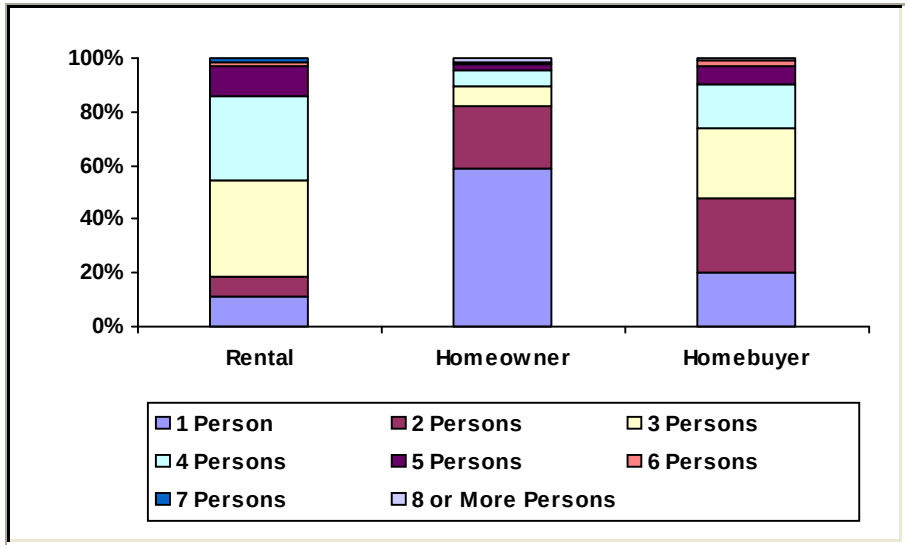
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

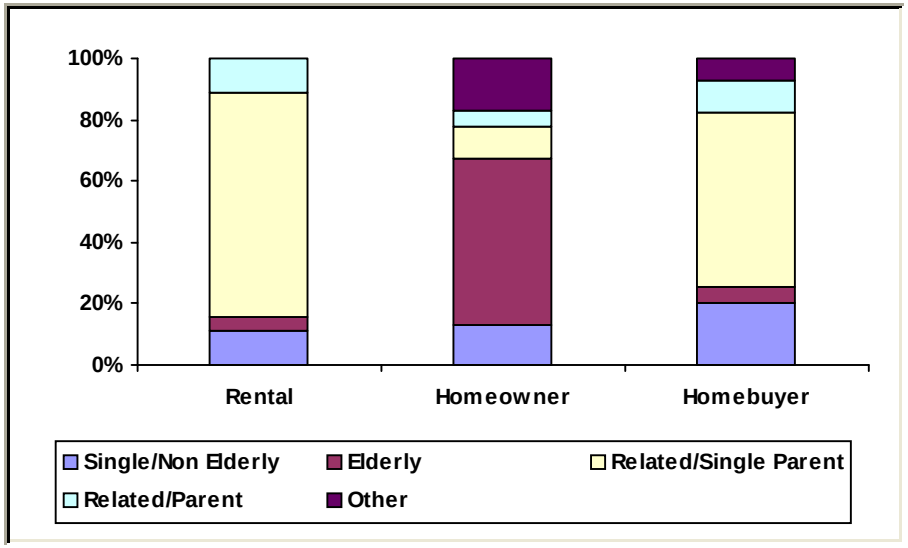
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



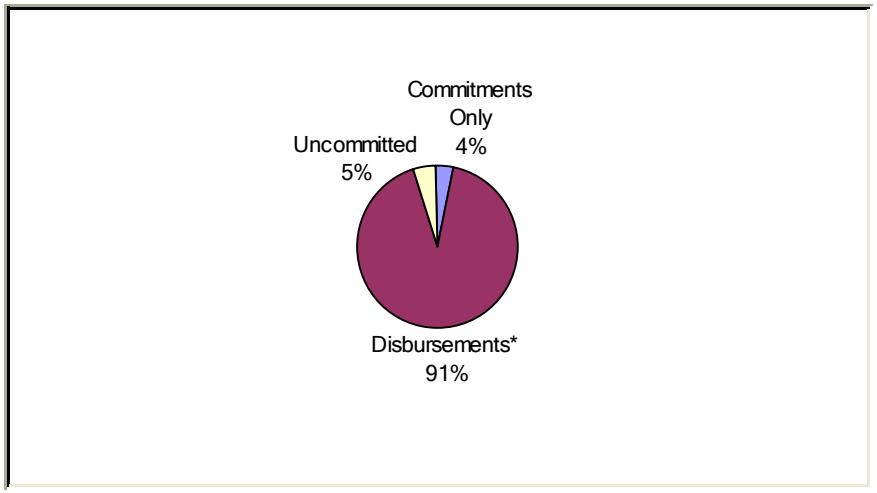
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Houma-Terrebonne, LA** **PJ Since:** **1994**

(1) Status of Funds

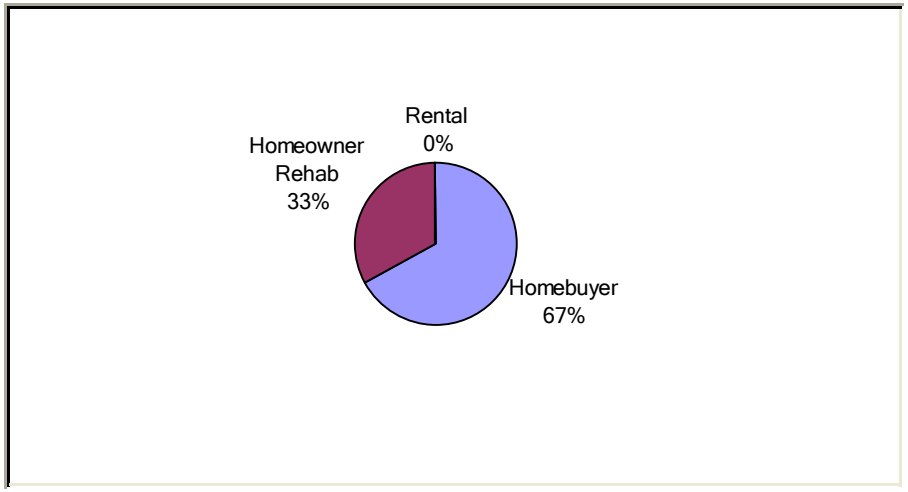
Total HOME Allocations Received: **$9,116,332**



* "Disbursements" include previously committed funds.

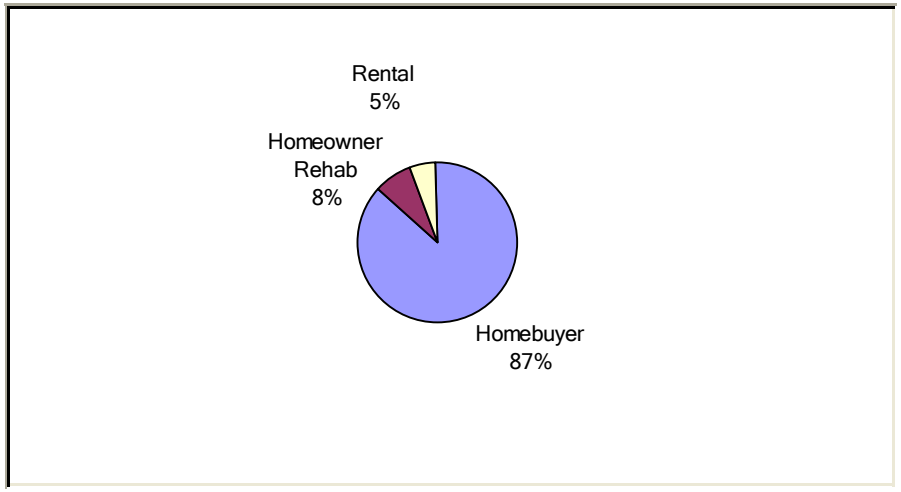
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since 1994 Total: **503**



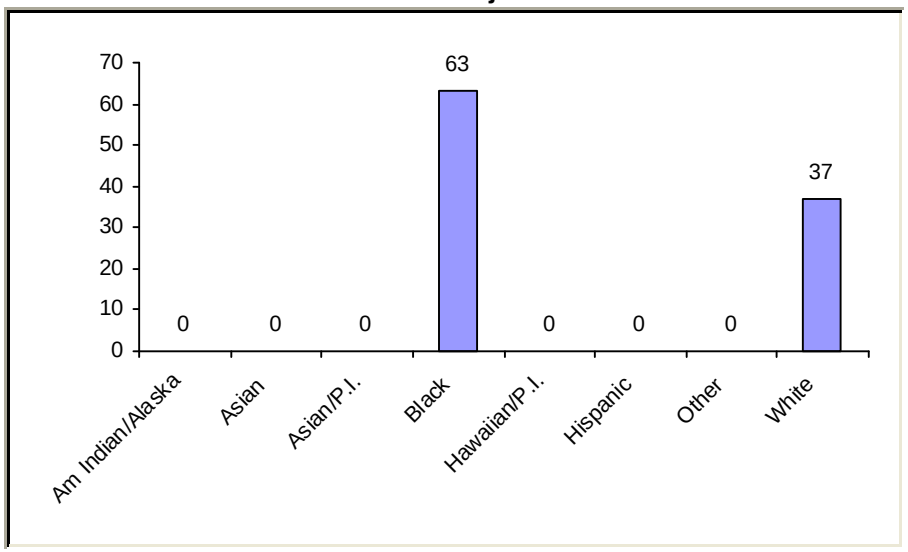
Tenant-Based Rental Assistance (TBRA) Total: **157 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houma-Terrebonne, LA

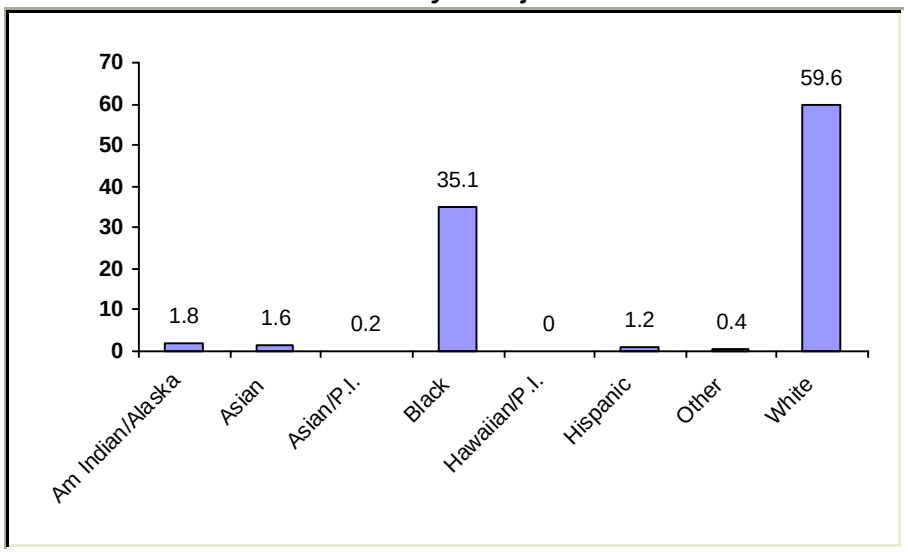
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



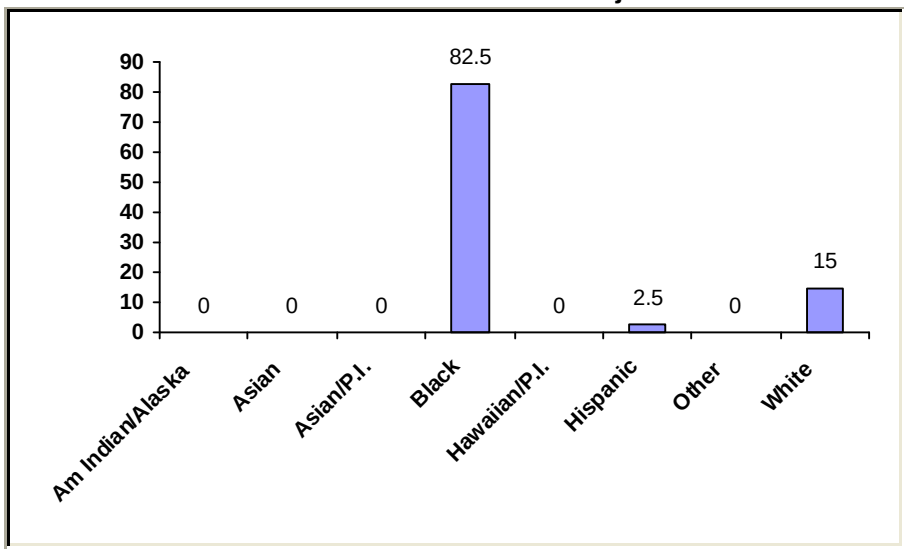
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,539**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,166**

Homeowner Rehabilitation Projects

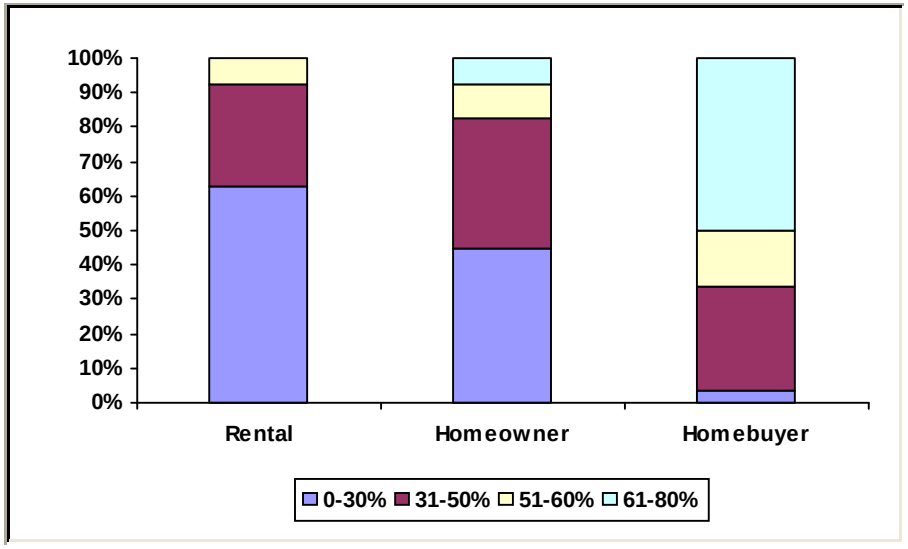


Avg. Total Dev. Cost (TDC)* Per Unit: **$49,699**

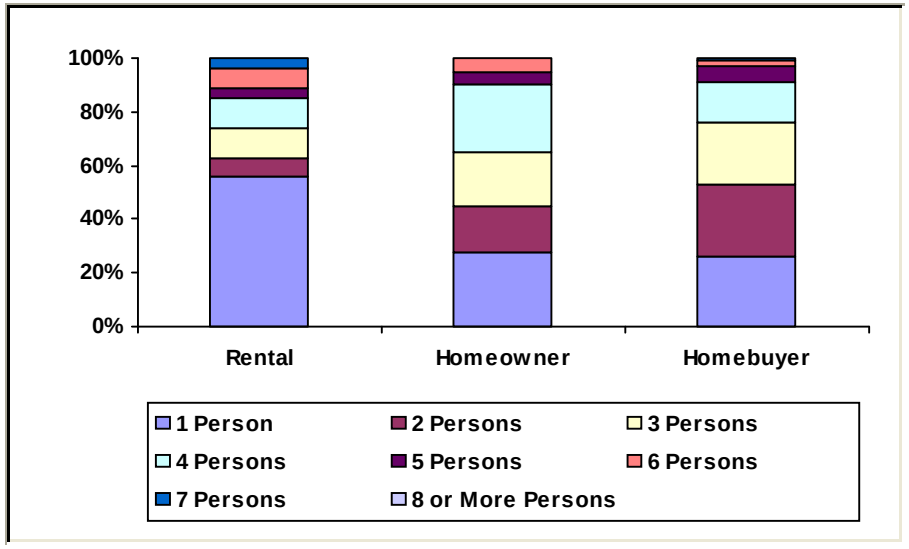
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

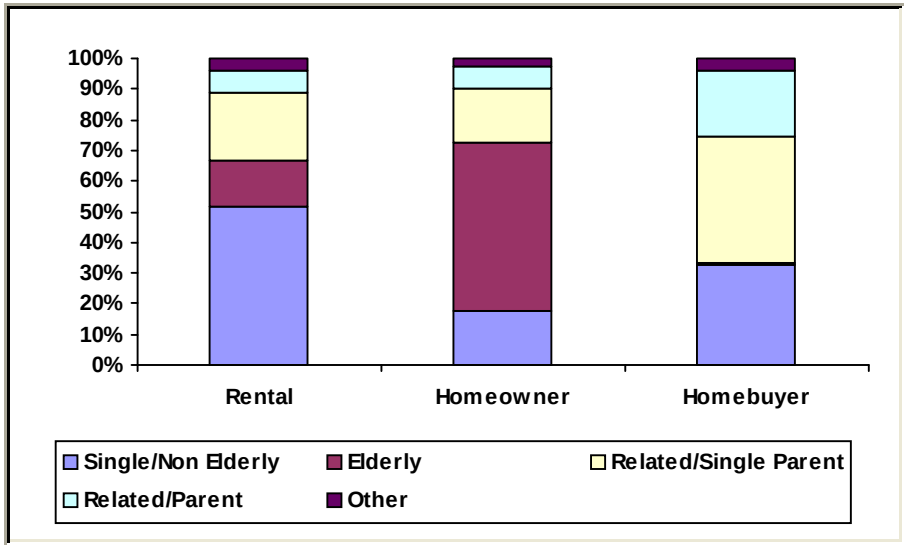
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



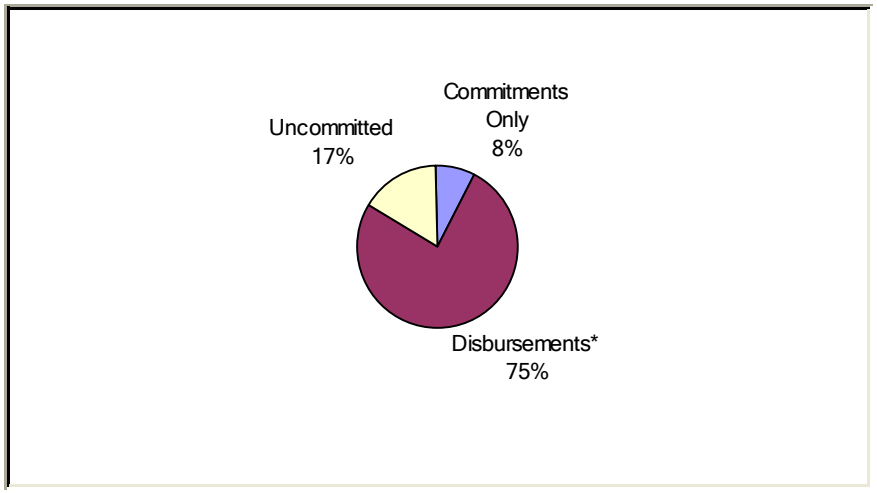
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jefferson Parish Consortium, LA** **PJ Since:** **1992**

(1) Status of Funds

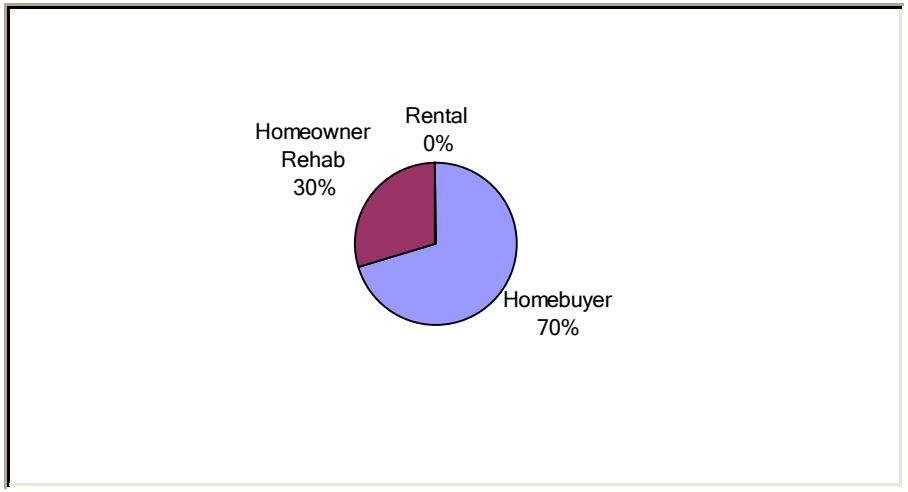
Total HOME Allocations Received: **$45,396,651**



* "Disbursements" include previously committed funds.

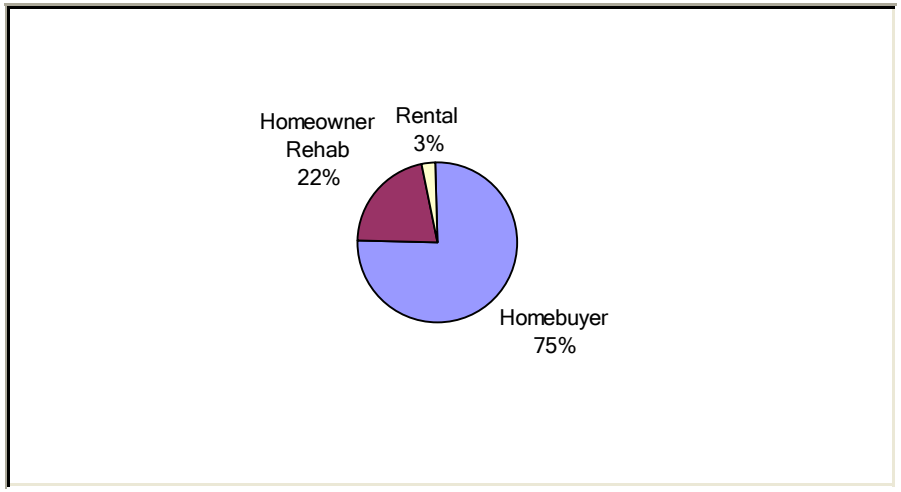
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since 1992 Total: **1,924**



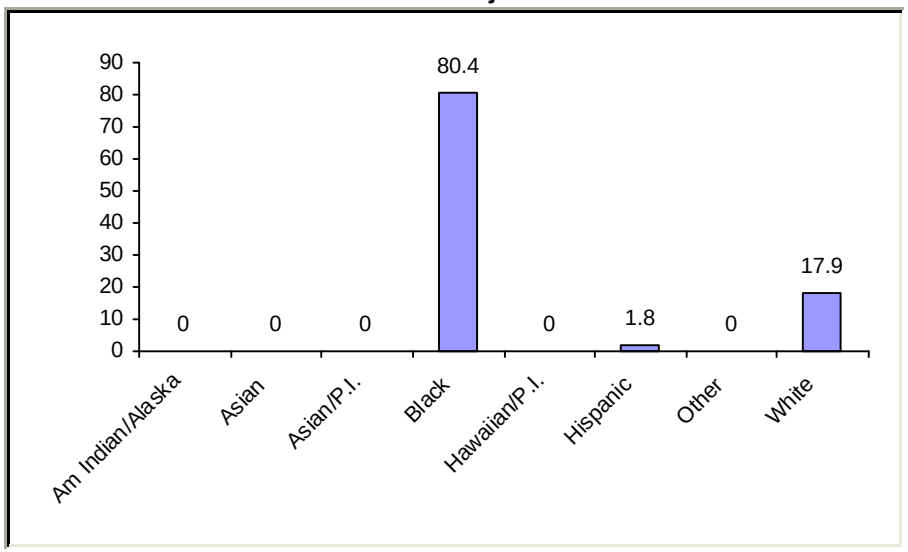
Tenant-Based Rental Assistance (TBRA) Total: **37 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson Parish Consortium, LA

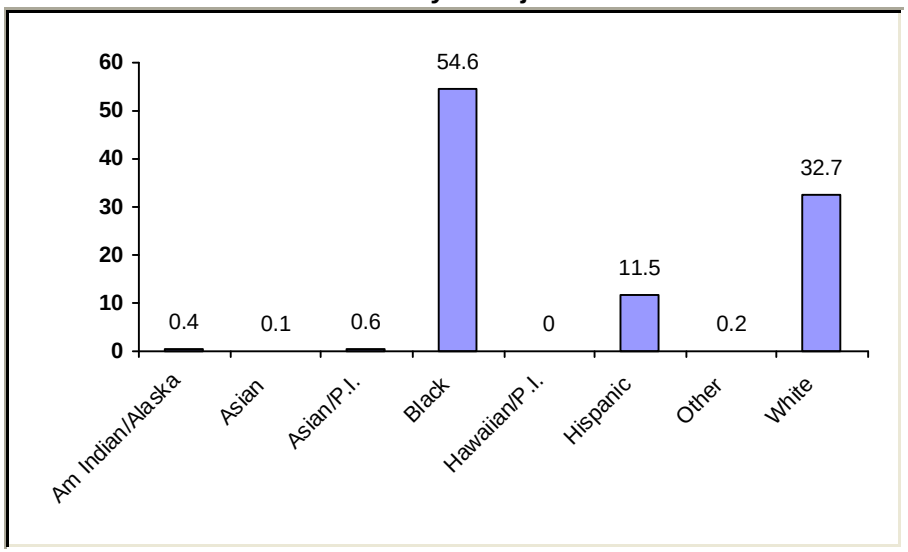
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



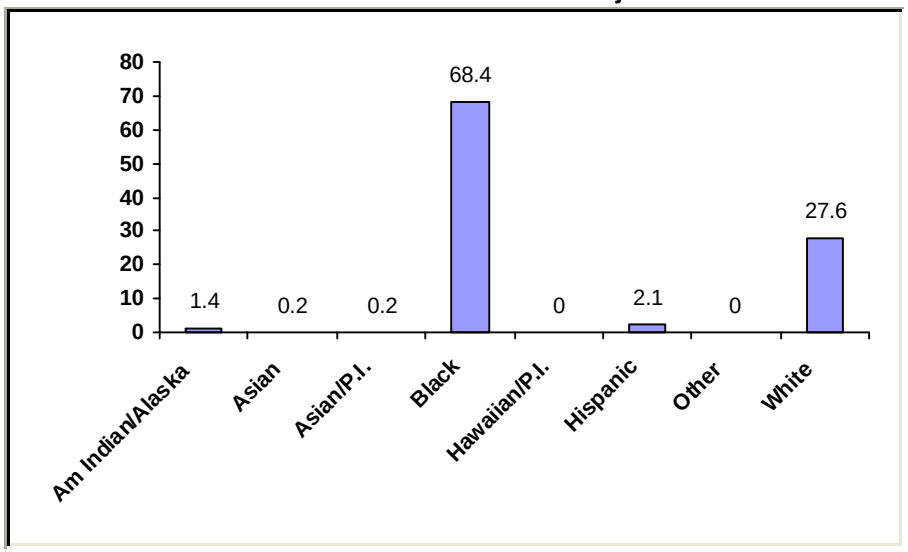
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,452**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,904**

Homeowner Rehabilitation Projects

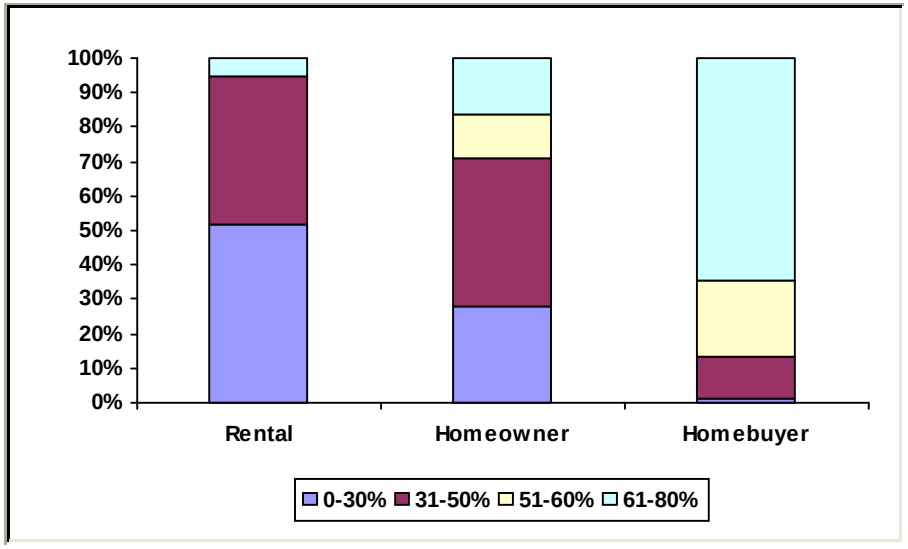


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,549**

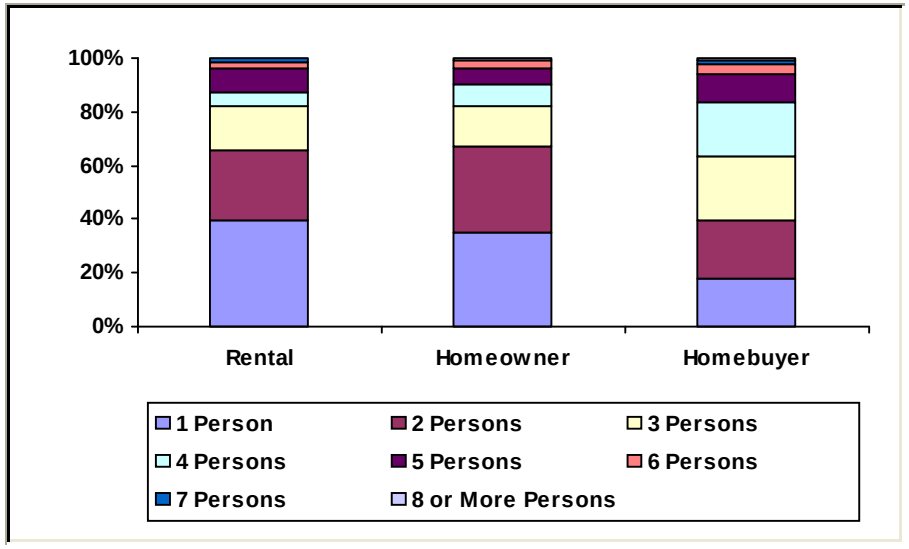
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

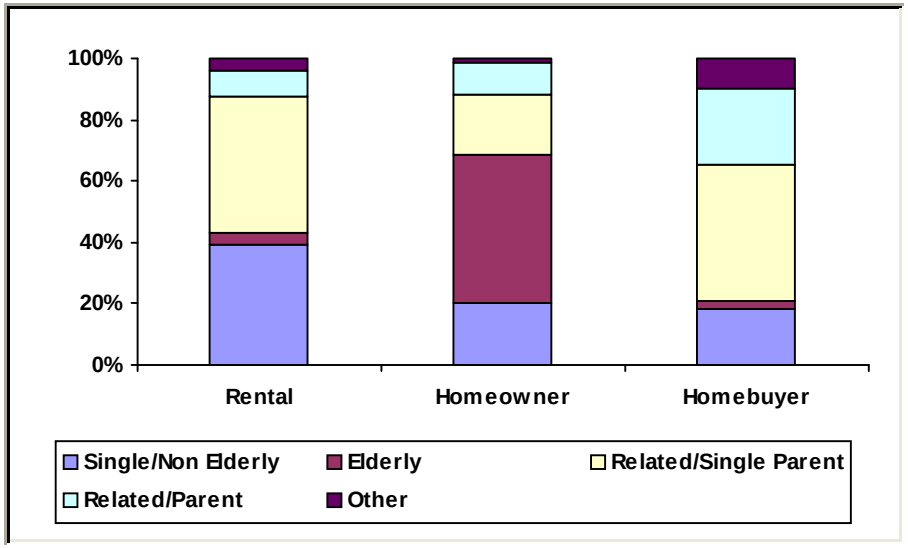
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



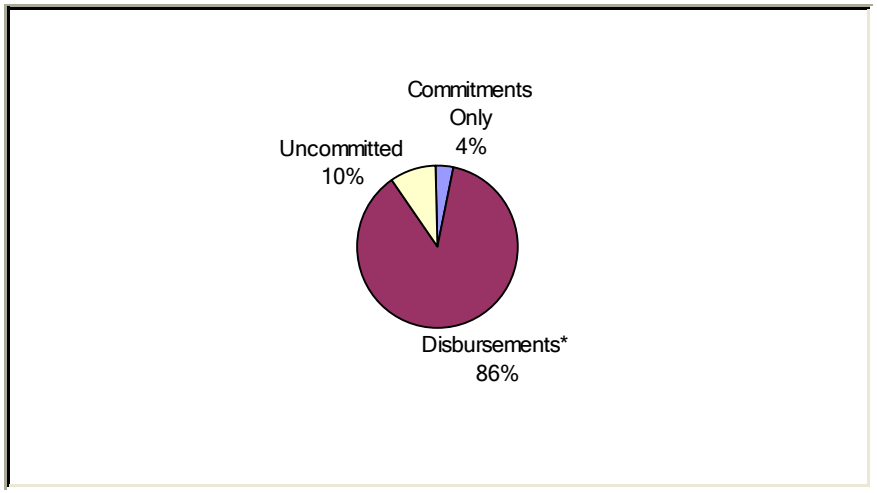
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lafayette, LA** **PJ Since:** **1992**

(1) Status of Funds

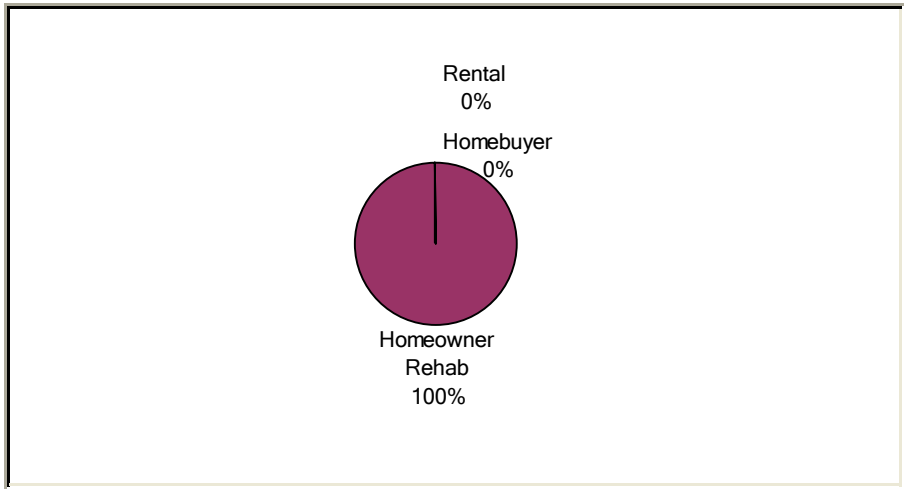
Total HOME Allocations Received: **$14,978,746**



* "Disbursements" include previously committed funds.

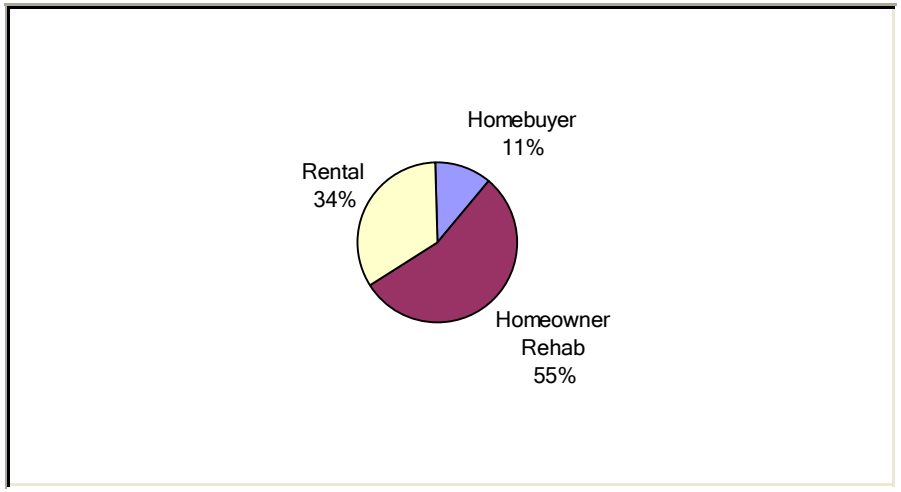
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **720**



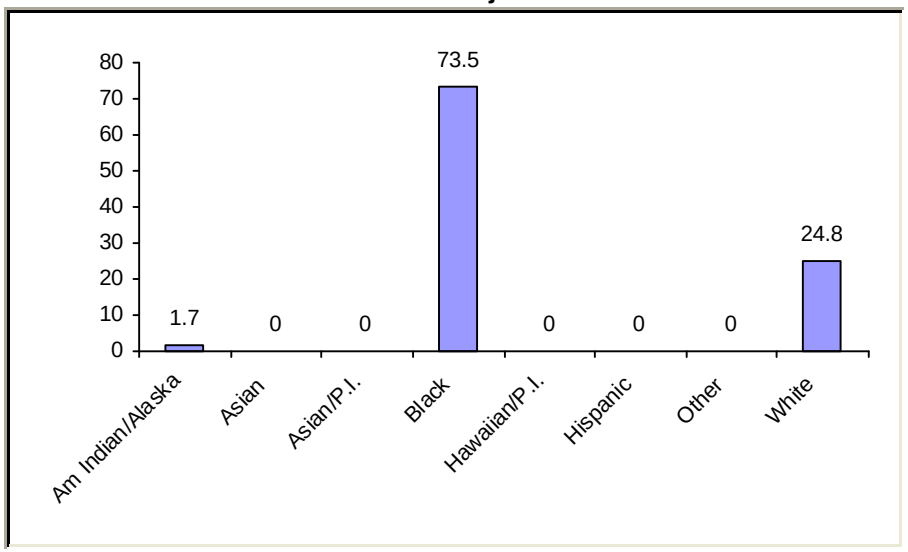
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lafayette, LA

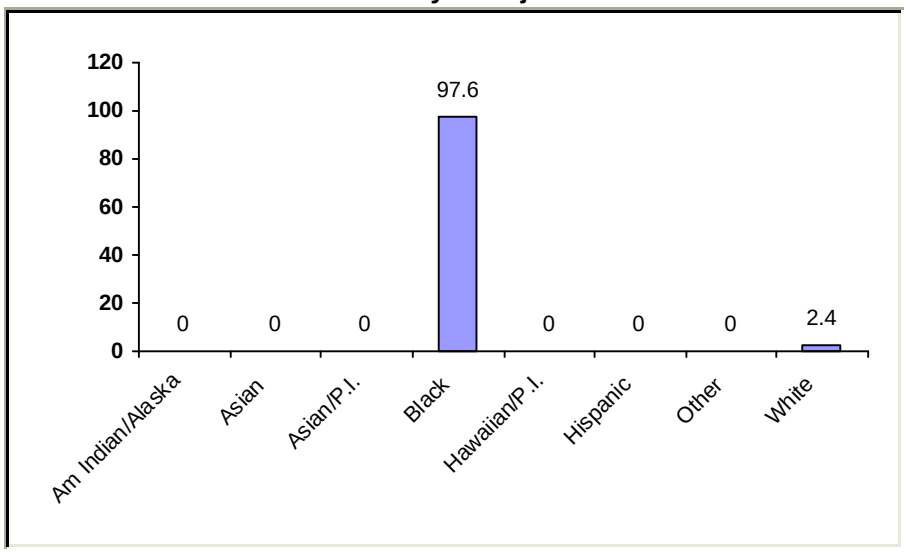
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



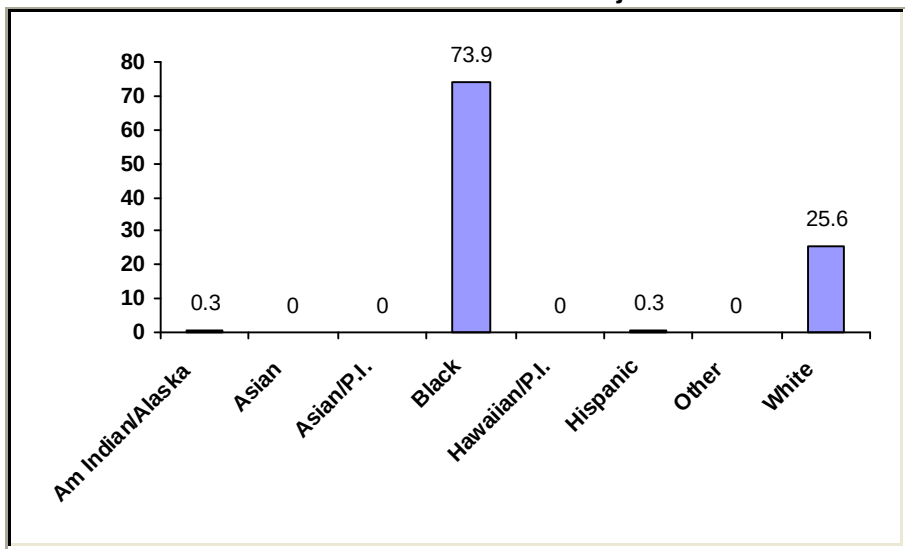
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,043**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,377**

Homeowner Rehabilitation Projects

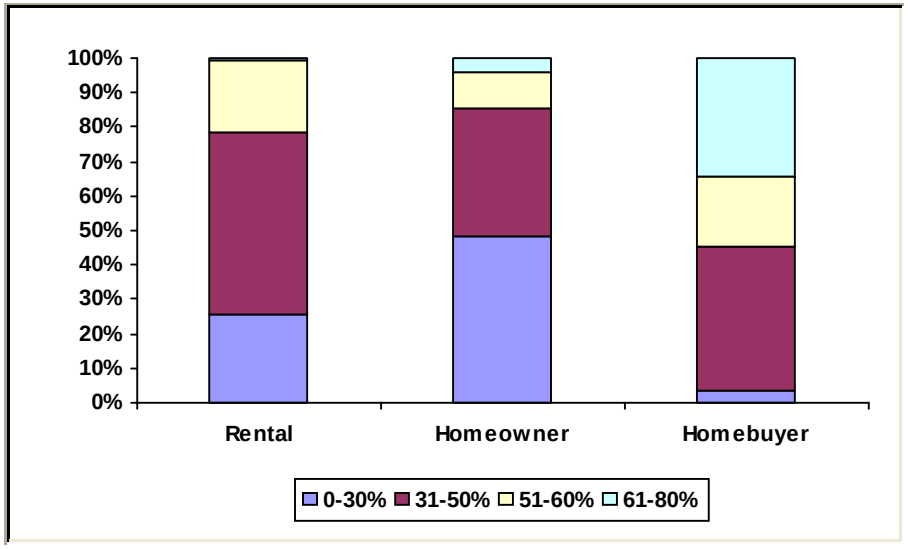


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,301**

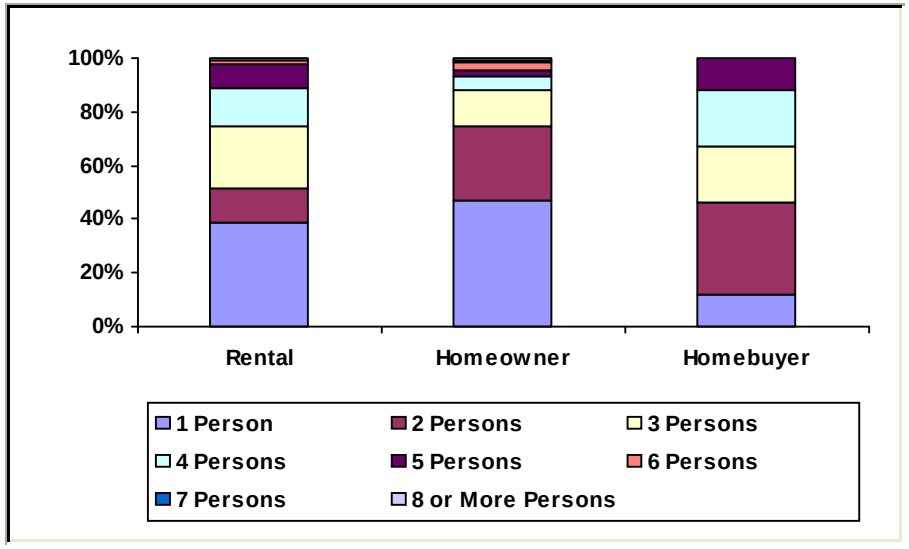
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

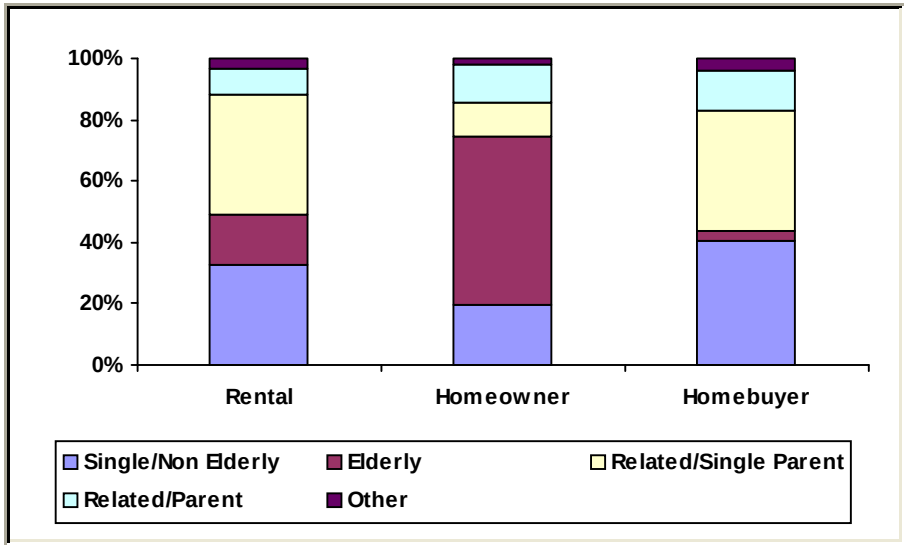
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



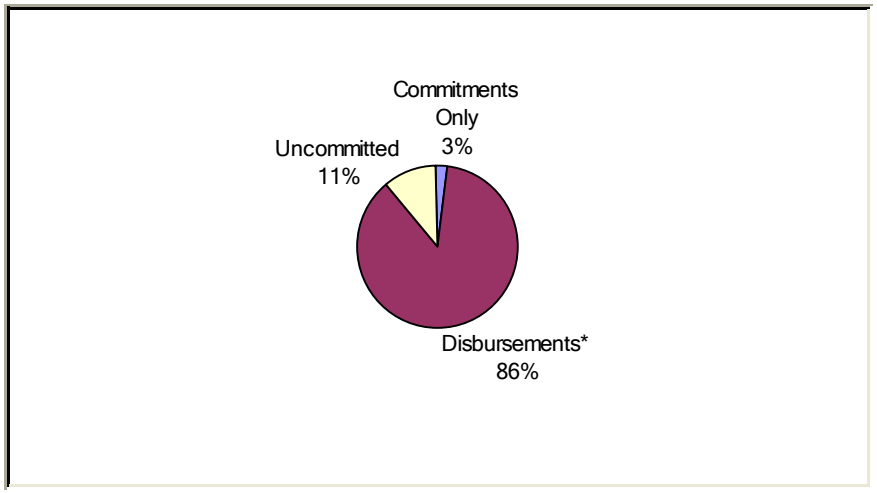
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lake Charles, LA** **PJ Since:** **1994**

(1) Status of Funds

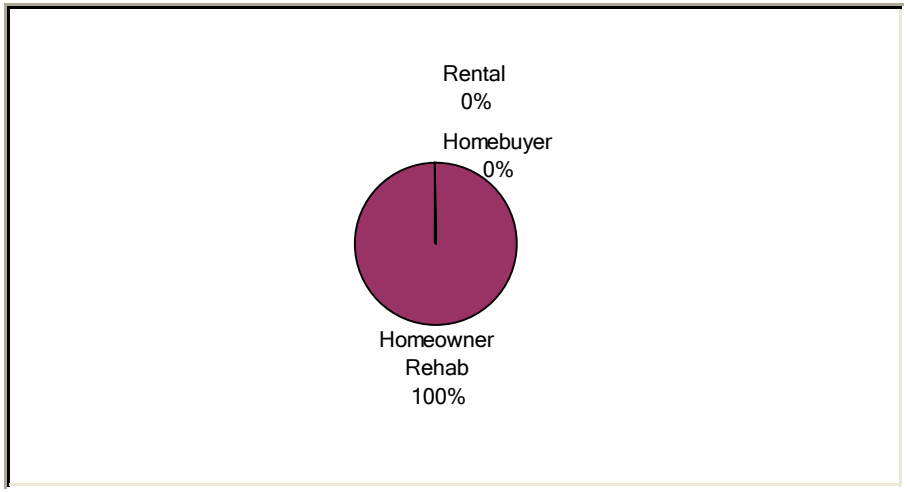
Total HOME Allocations Received: **$8,989,315**



* "Disbursements" include previously committed funds.

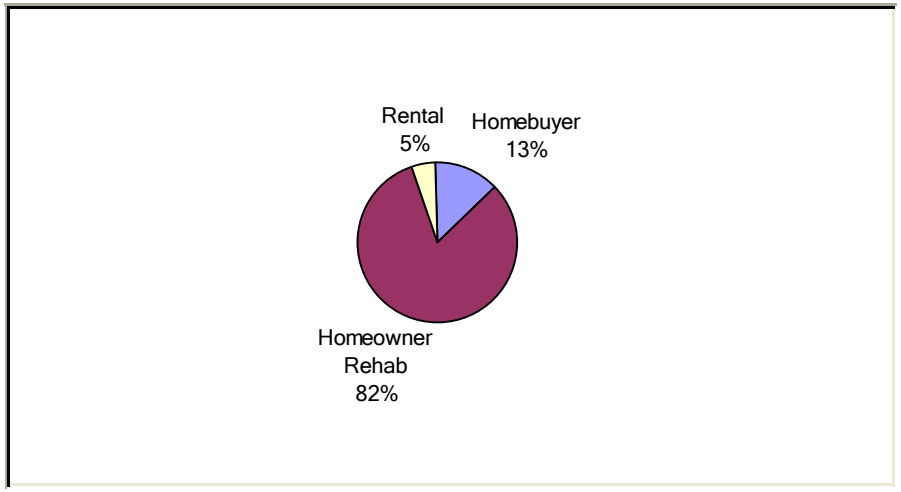
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **216**



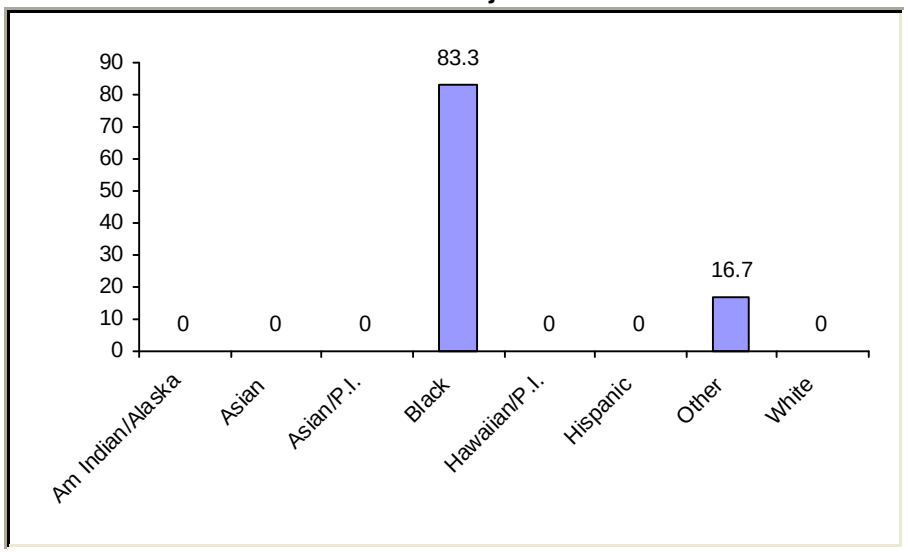
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake Charles, LA

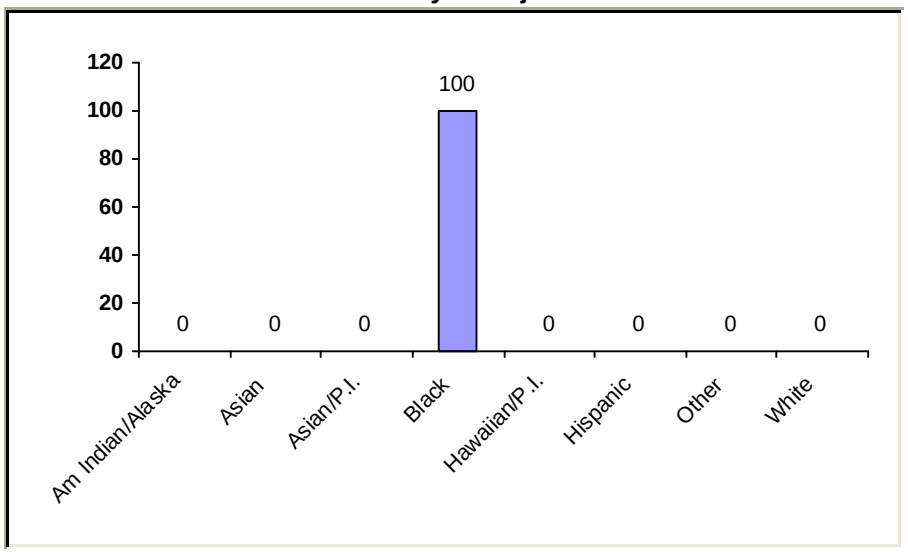
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



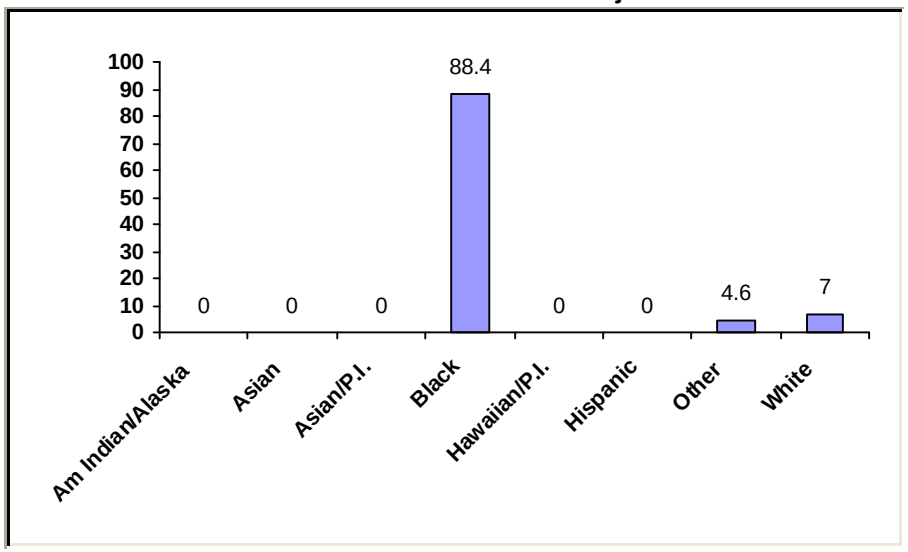
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,740**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,814**

Homeowner Rehabilitation Projects



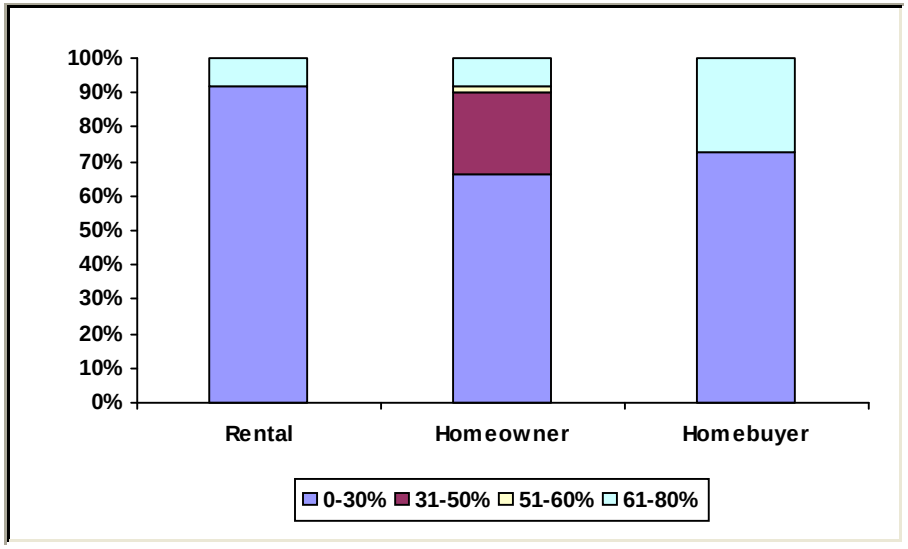
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,317**

* TDC - Includes all sources of funds

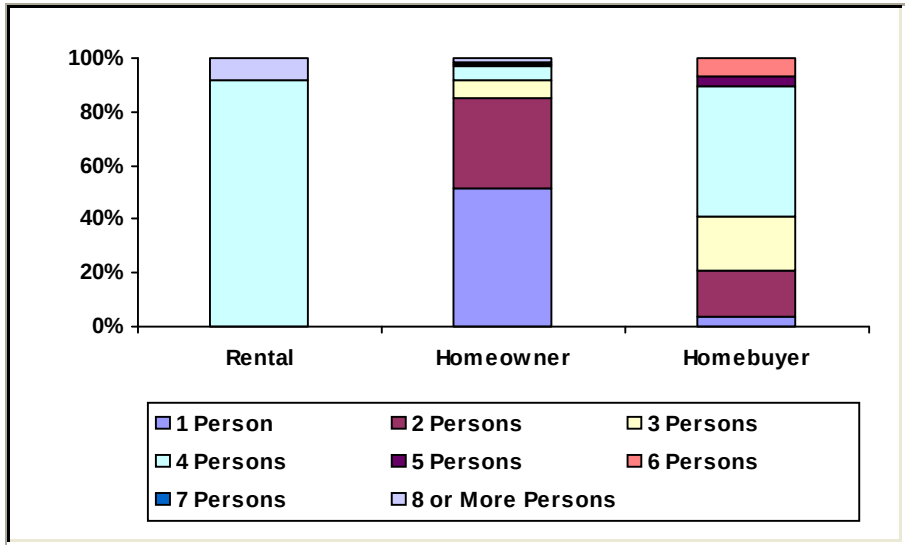
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake Charles, LA

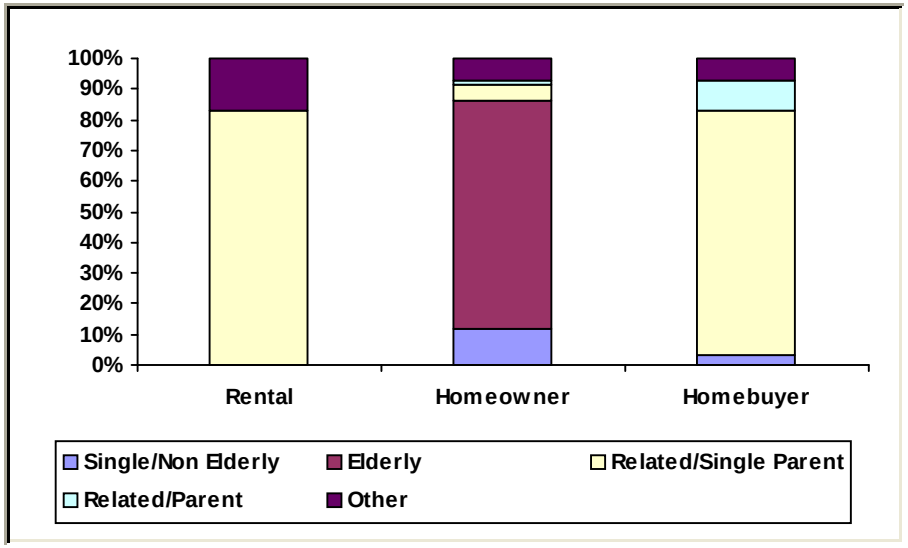
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



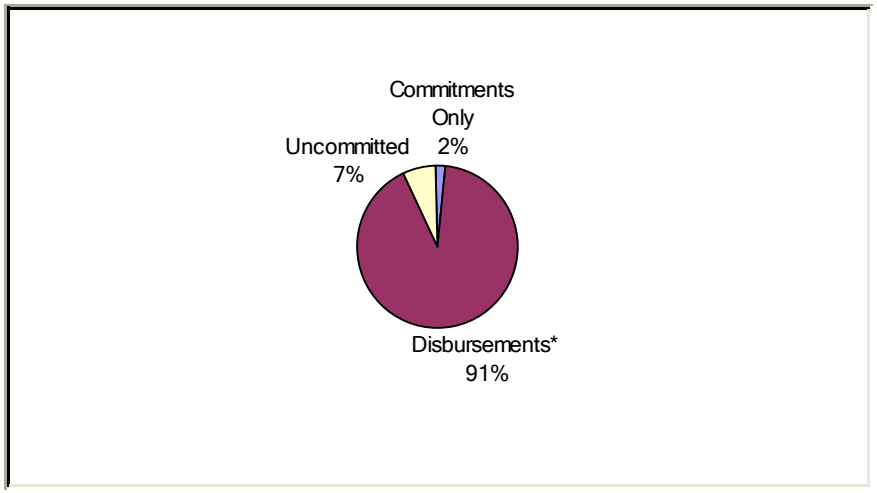
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Monroe, LA** **PJ Since:** **1992**

(1) Status of Funds

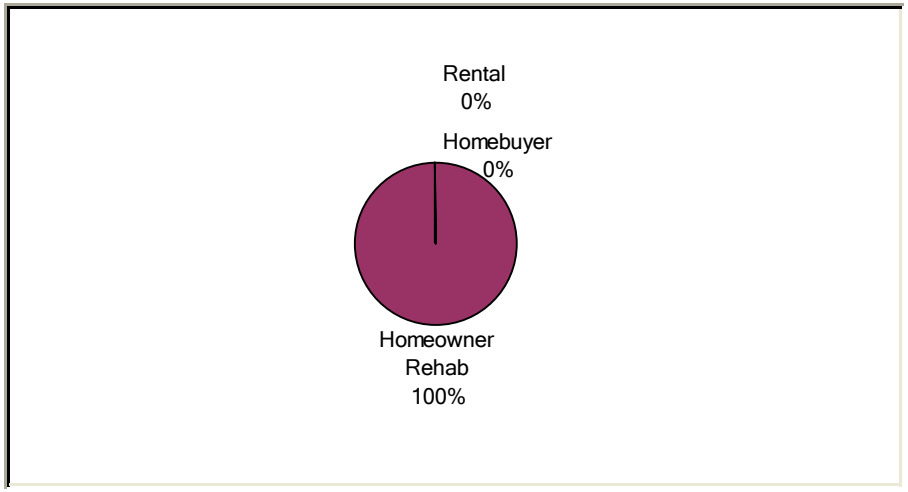
Total HOME Allocations Received: **$10,394,113**



* "Disbursements" include previously committed funds.

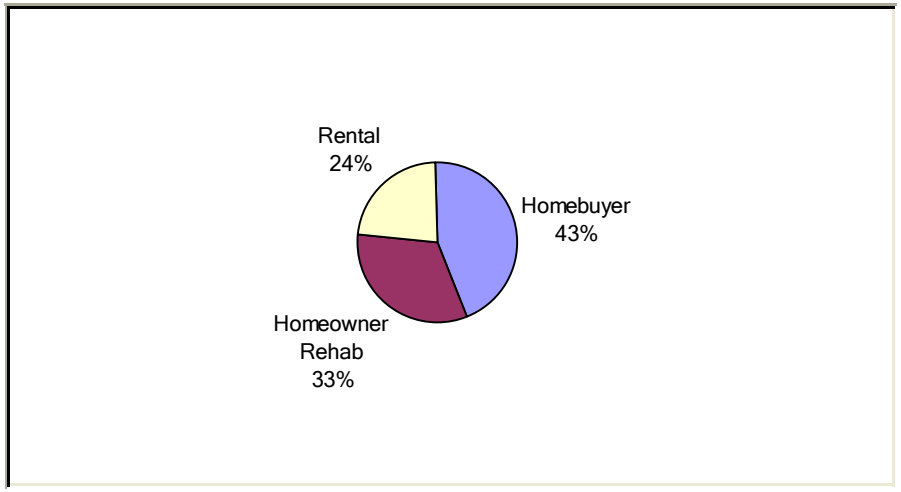
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **552**



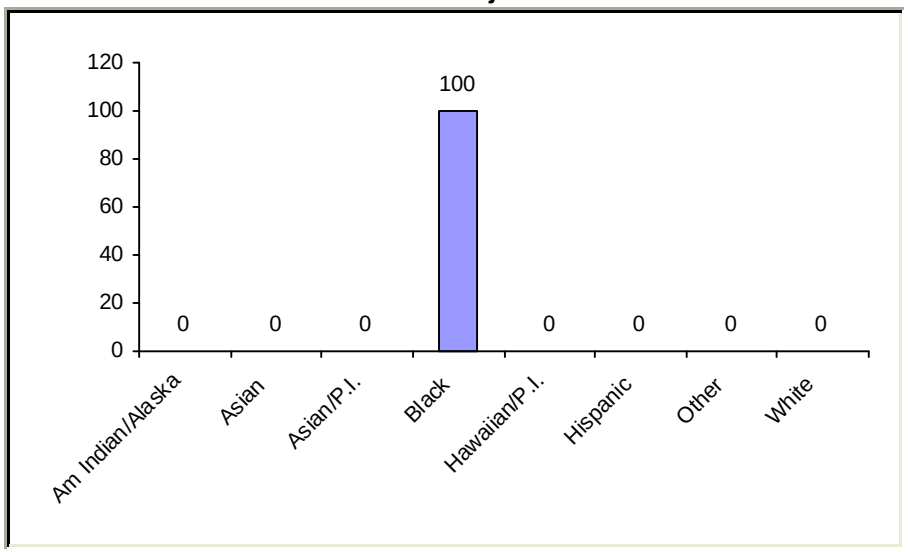
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monroe, LA

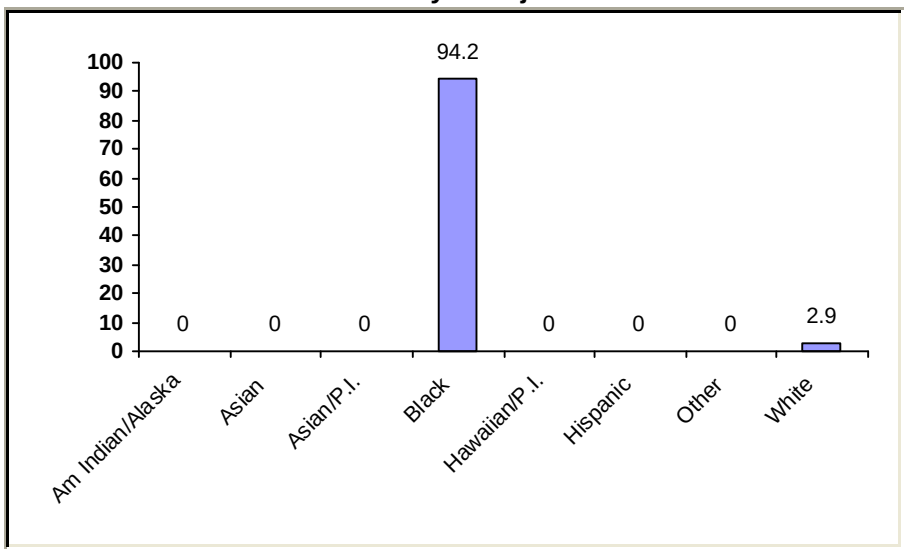
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



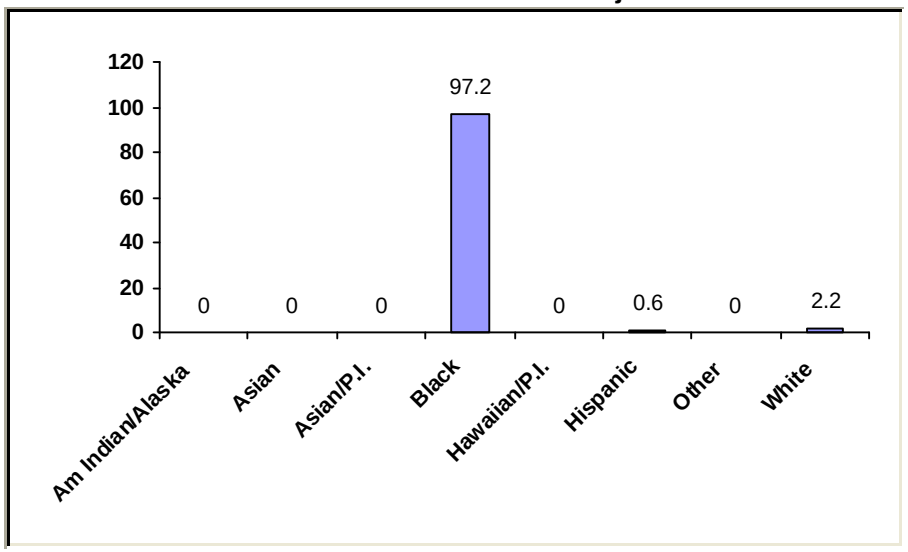
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,180**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$19,107**

Homeowner Rehabilitation Projects



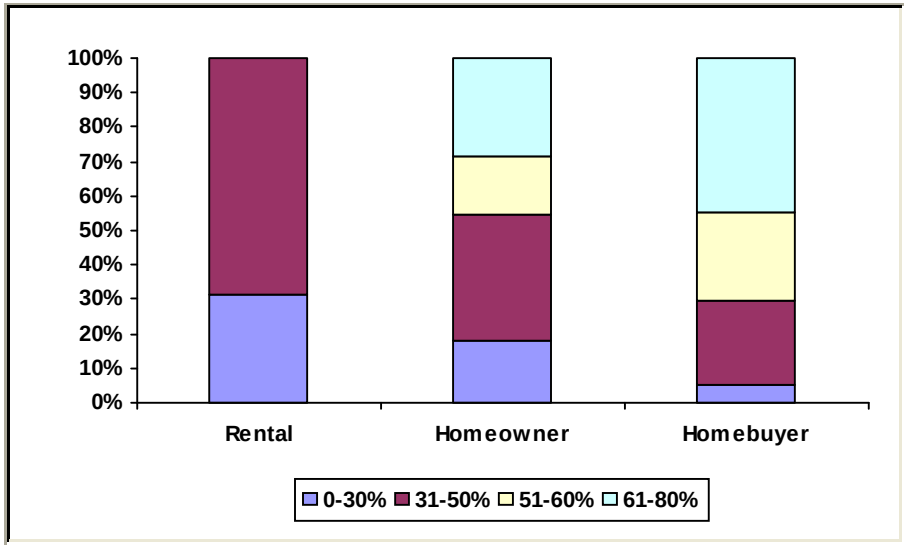
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,565**

* TDC - Includes all sources of funds

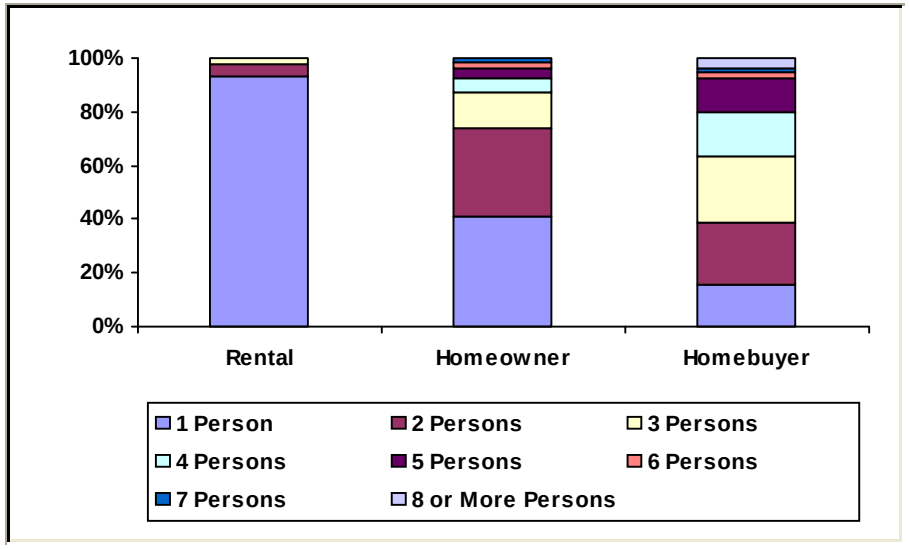
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monroe, LA

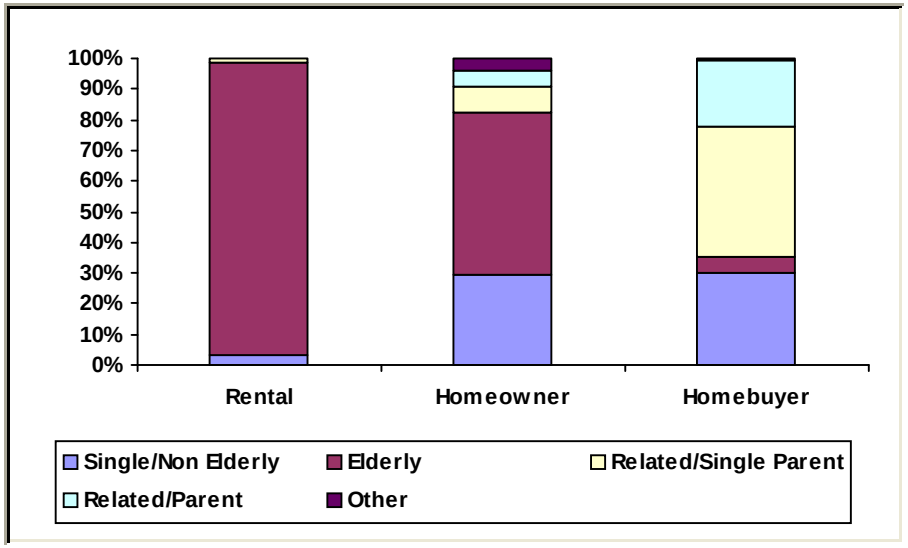
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



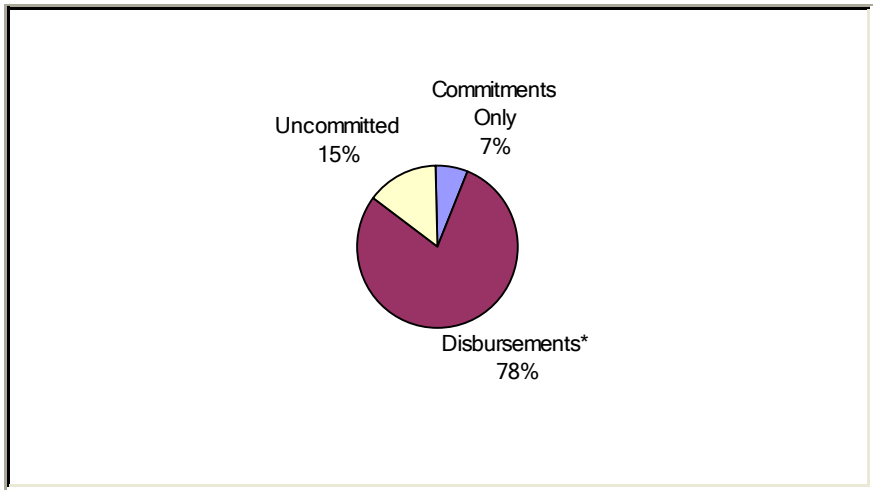
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Orleans, LA** **PJ Since:** **1992**

(1) Status of Funds

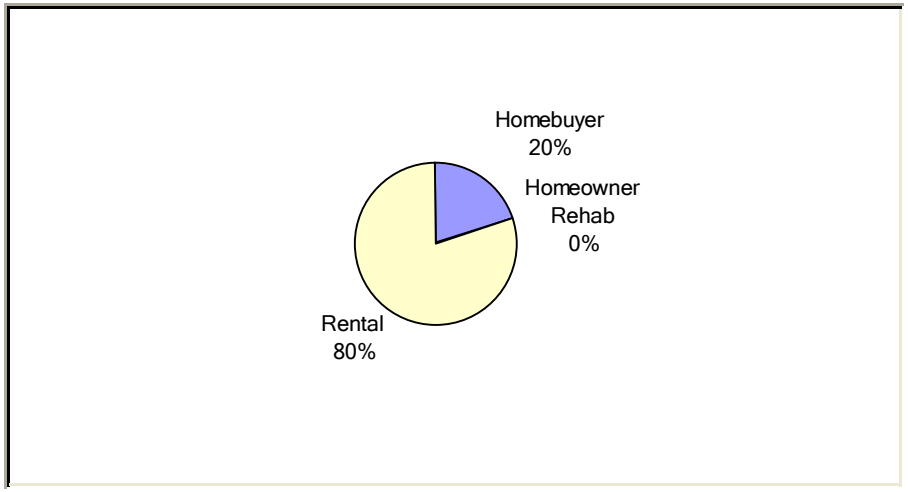
Total HOME Allocations Received: **$132,246,612**



* "Disbursements" include previously committed funds.

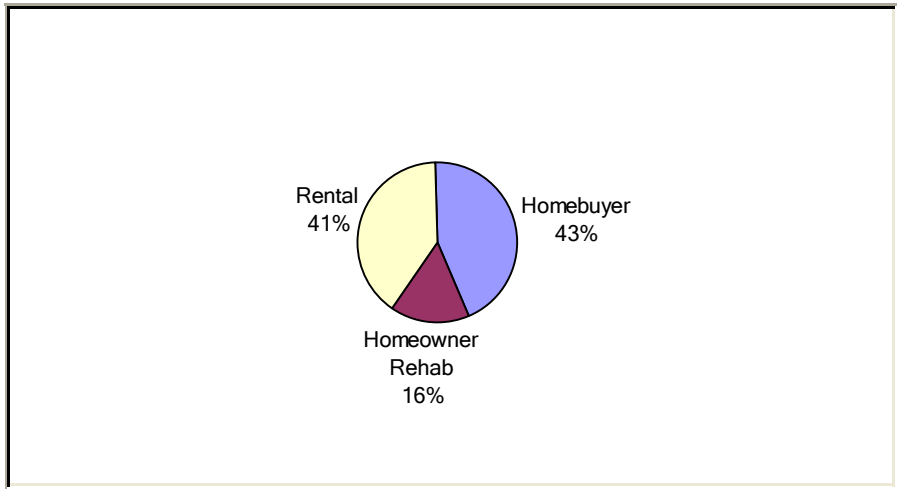
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,738**



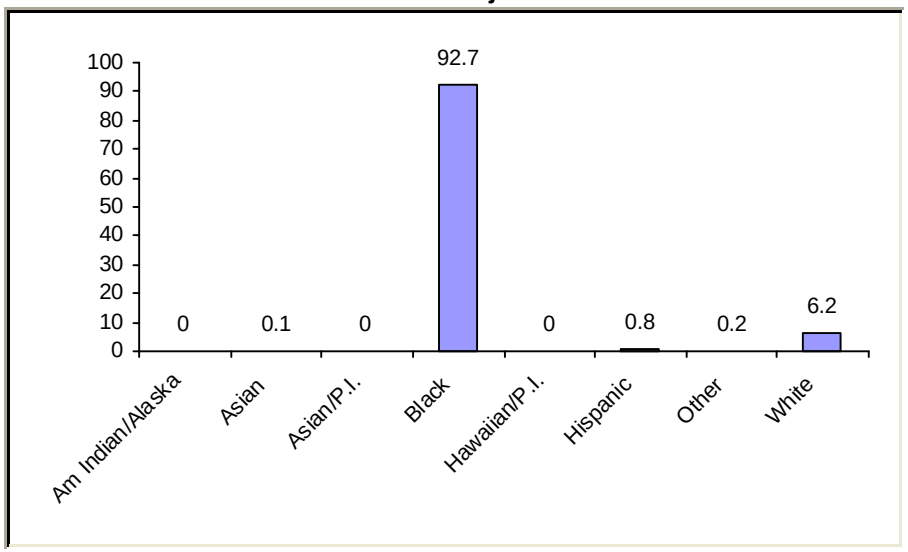
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Orleans, LA

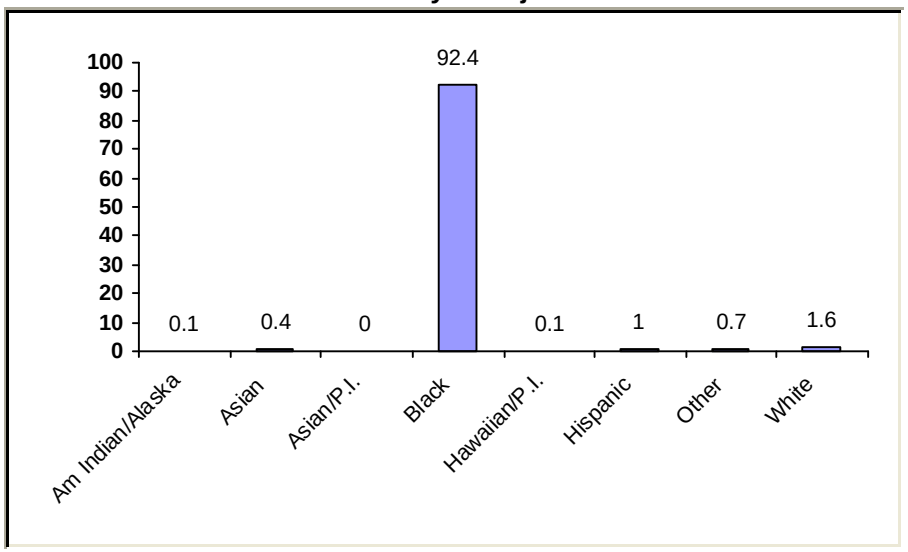
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



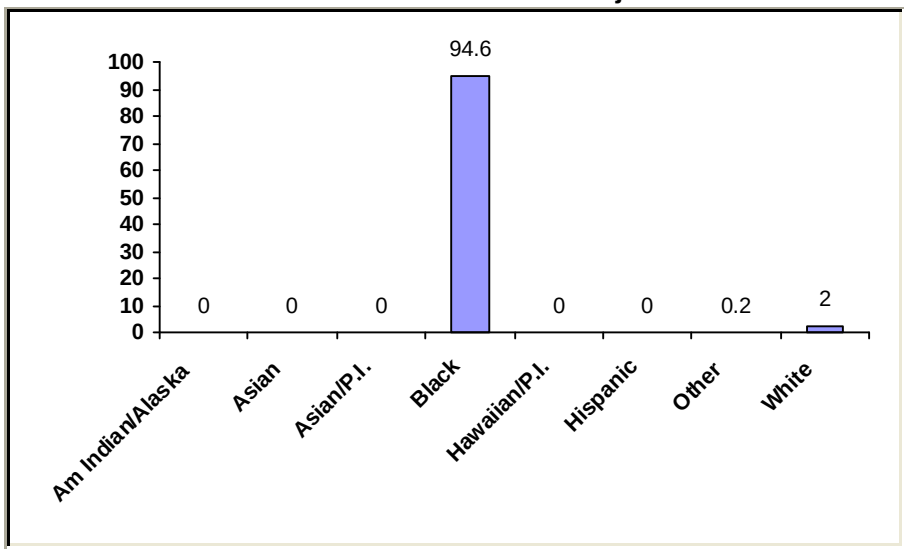
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,281**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,881**

Homeowner Rehabilitation Projects



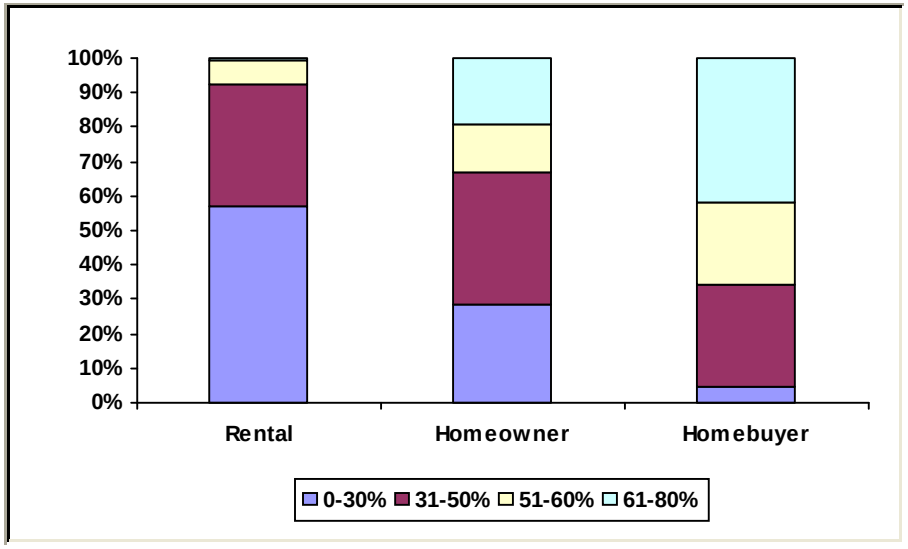
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,261**

* TDC - Includes all sources of funds

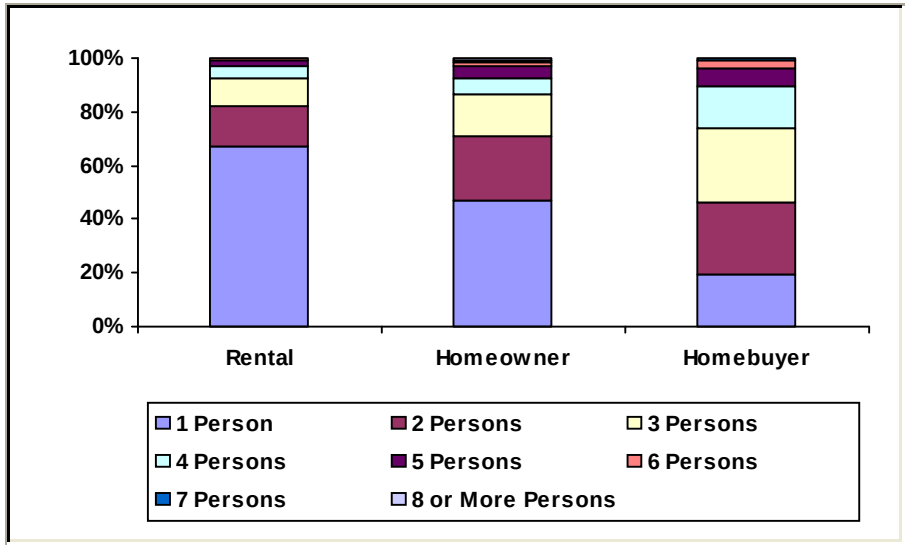
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Orleans, LA

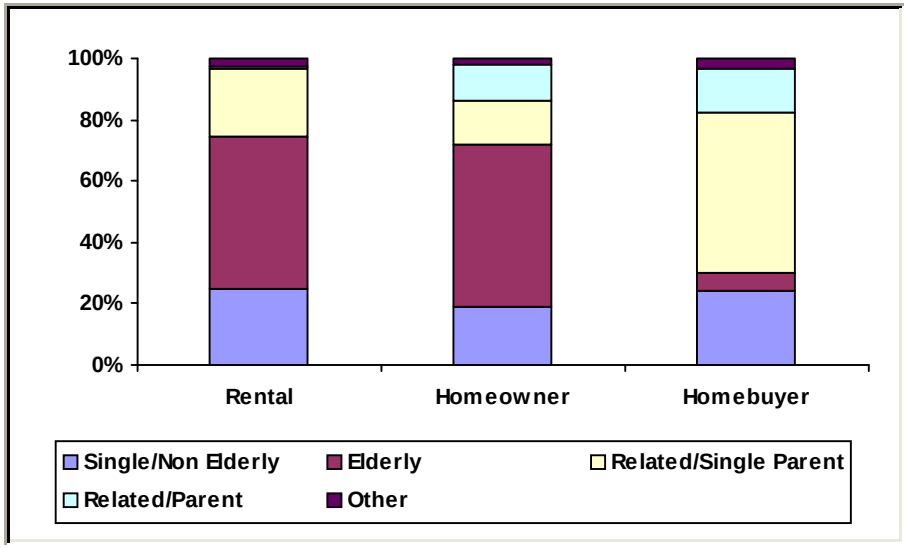
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



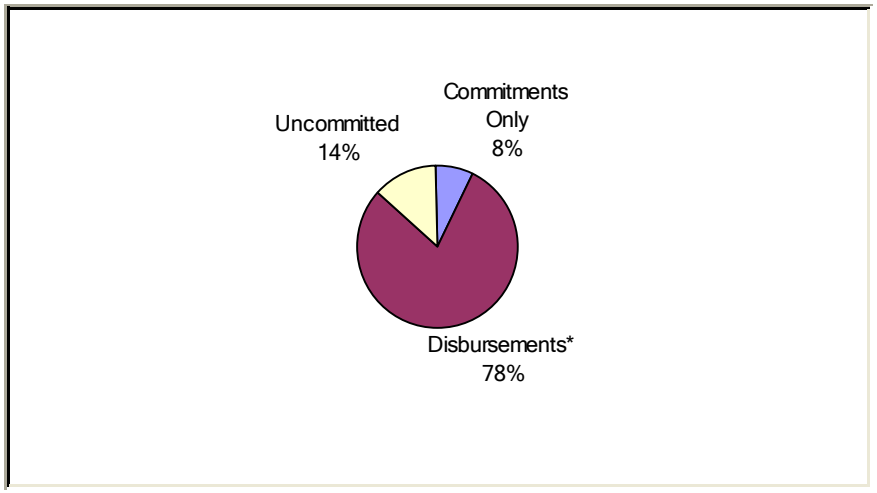
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Shreveport, LA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$28,466,524**



* "Disbursements" include previously committed funds.

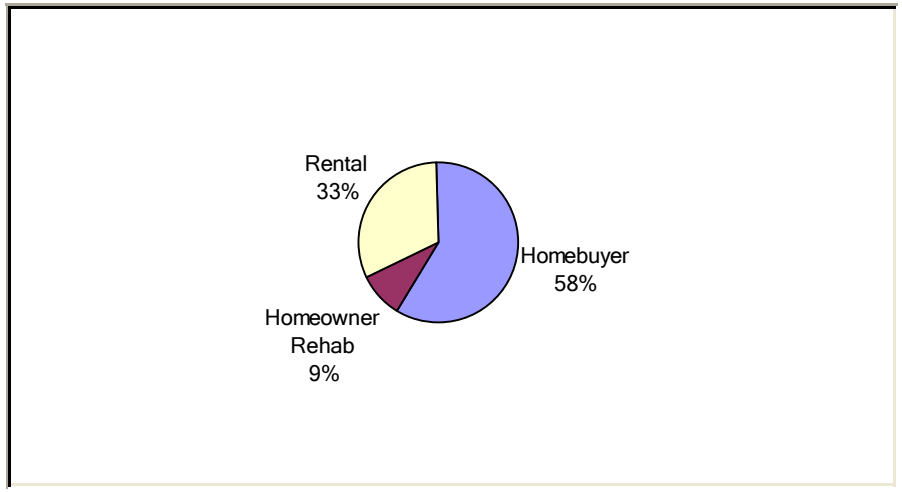
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,302**



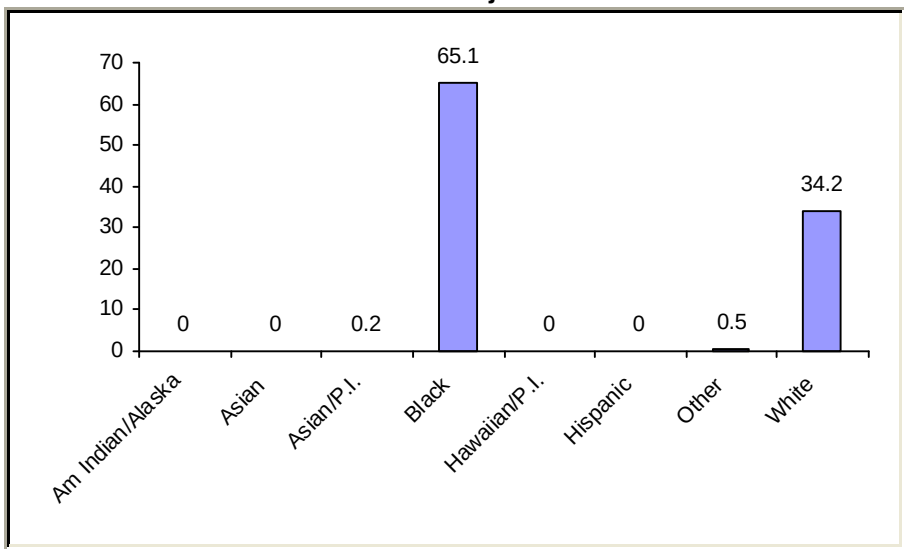
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shreveport, LA

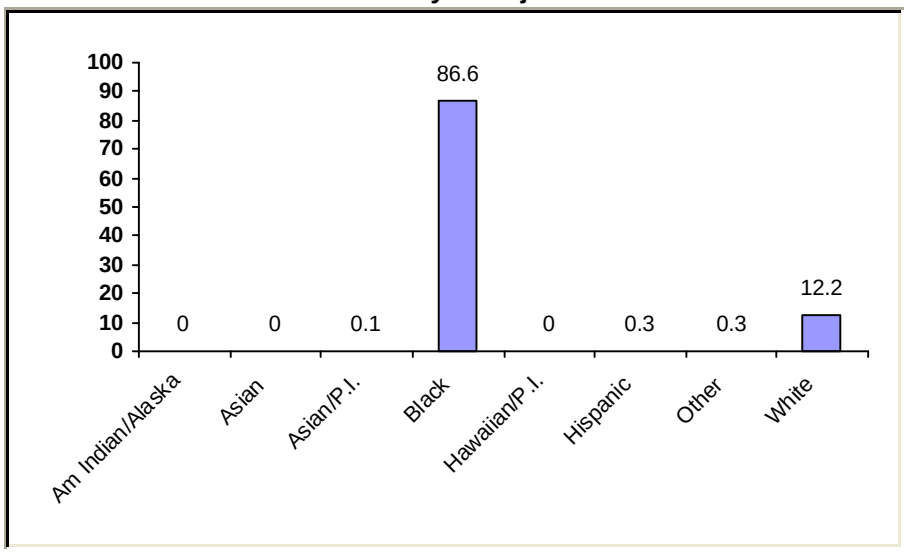
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



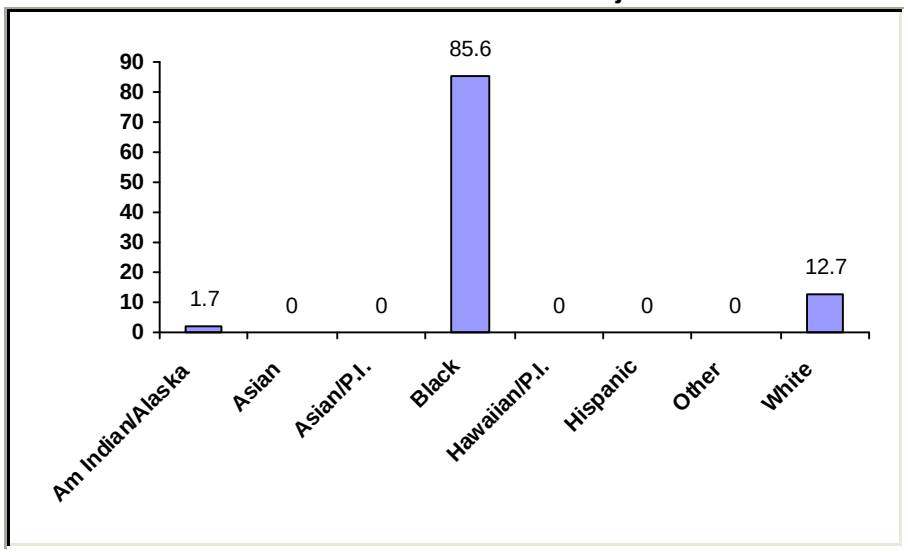
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,633**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$37,658**

Homeowner Rehabilitation Projects



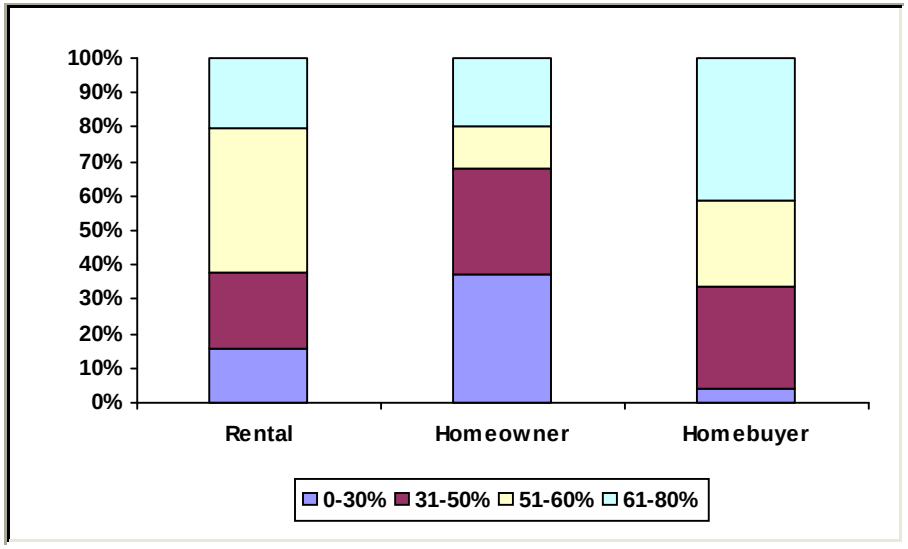
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,599**

* TDC - Includes all sources of funds

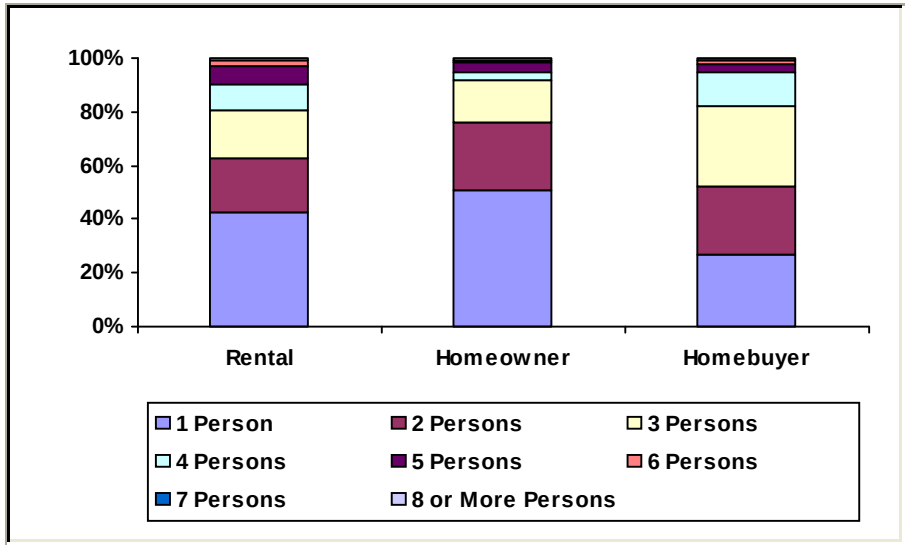
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shreveport, LA

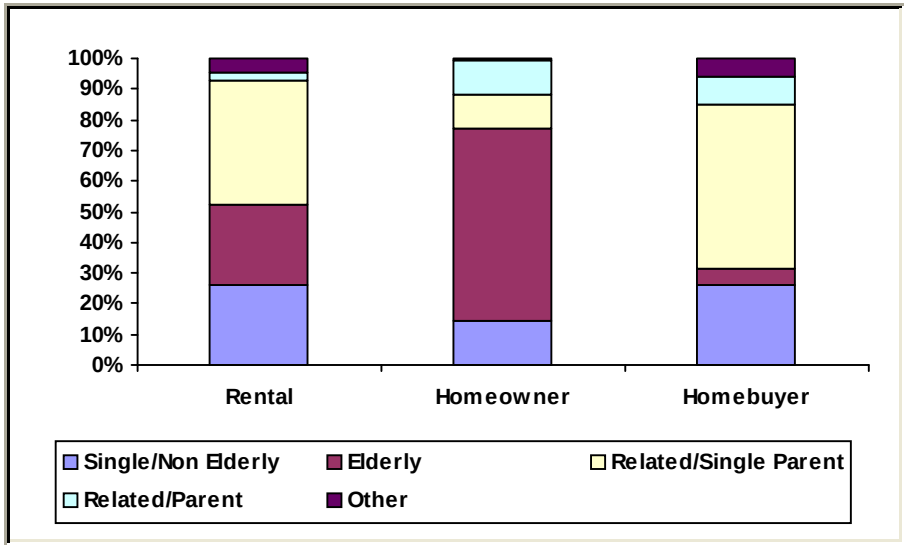
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

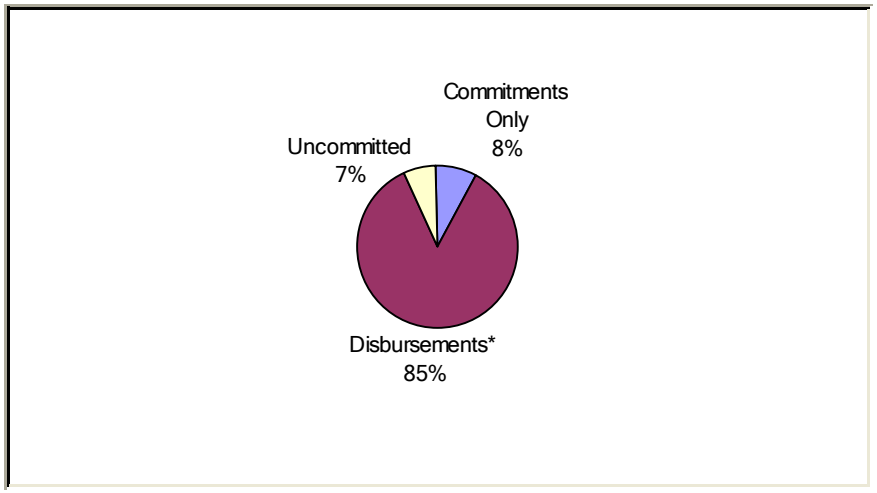
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Barnstable County Consortium, MA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$12,869,618**



* "Disbursements" include previously committed funds.

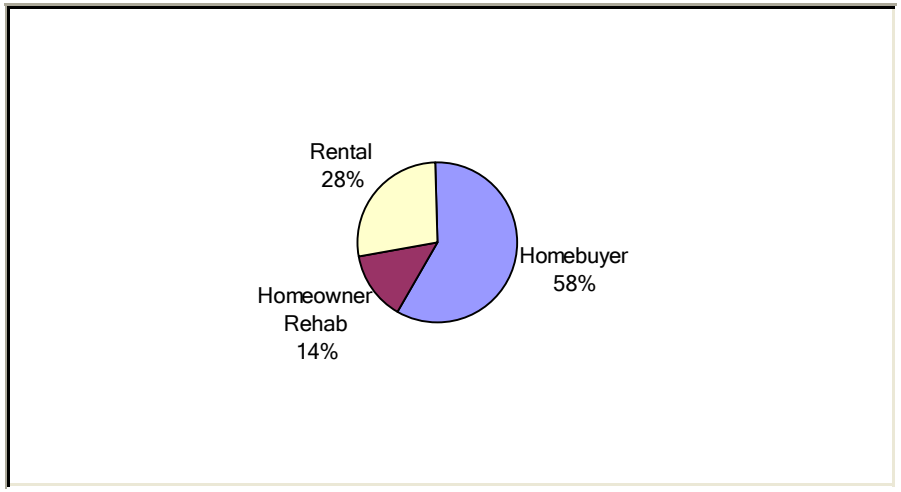
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **1,165**



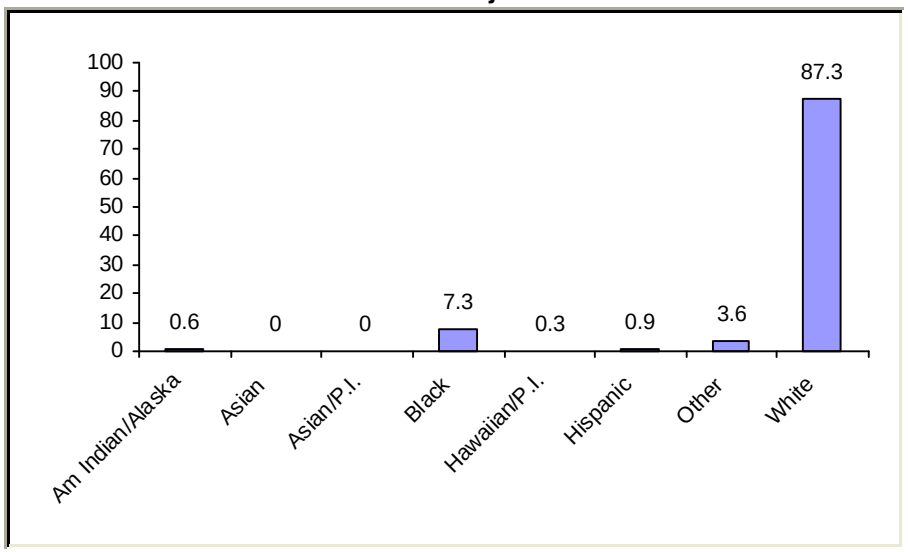
Tenant-Based Rental Assistance (TBRA) Total: **16 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Barnstable County Consortium, MA

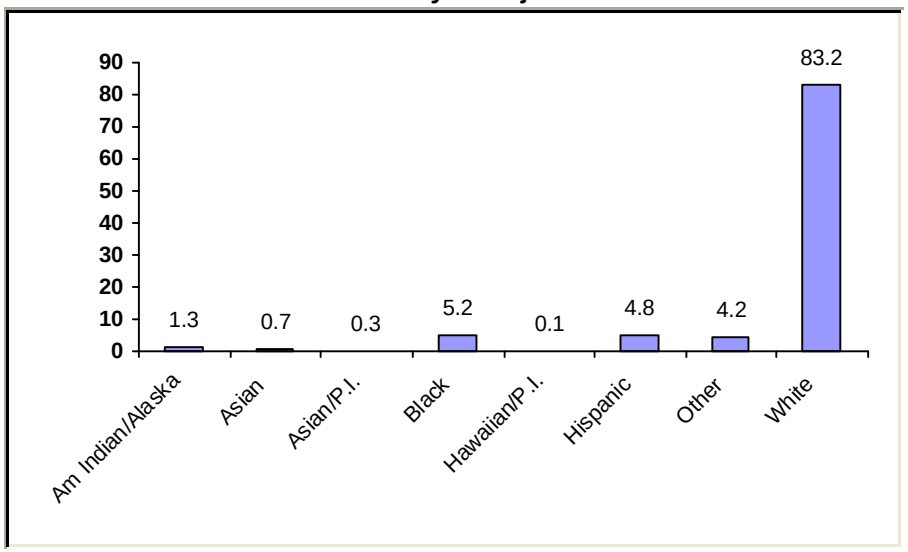
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



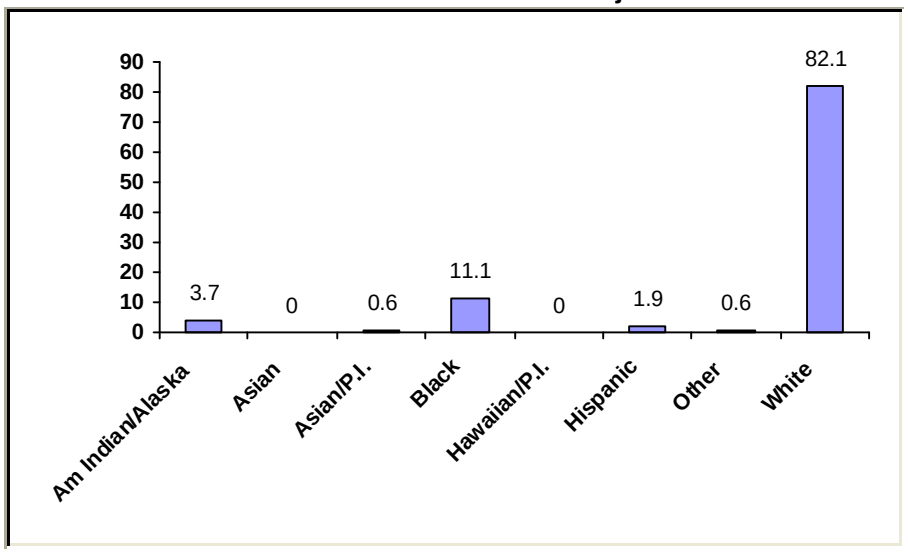
Avg. Total Dev. Cost (TDC)* Per Unit: **$164,033**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,359**

Homeowner Rehabilitation Projects

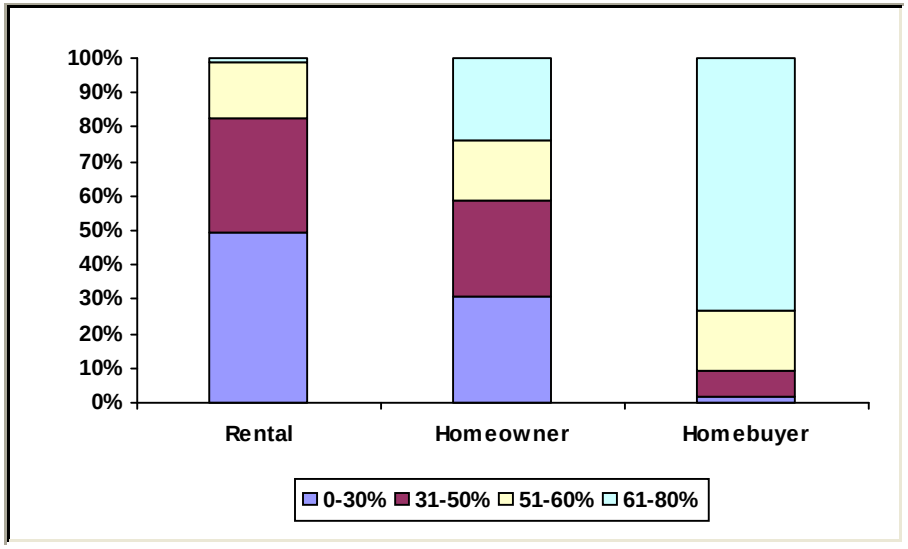


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,034**

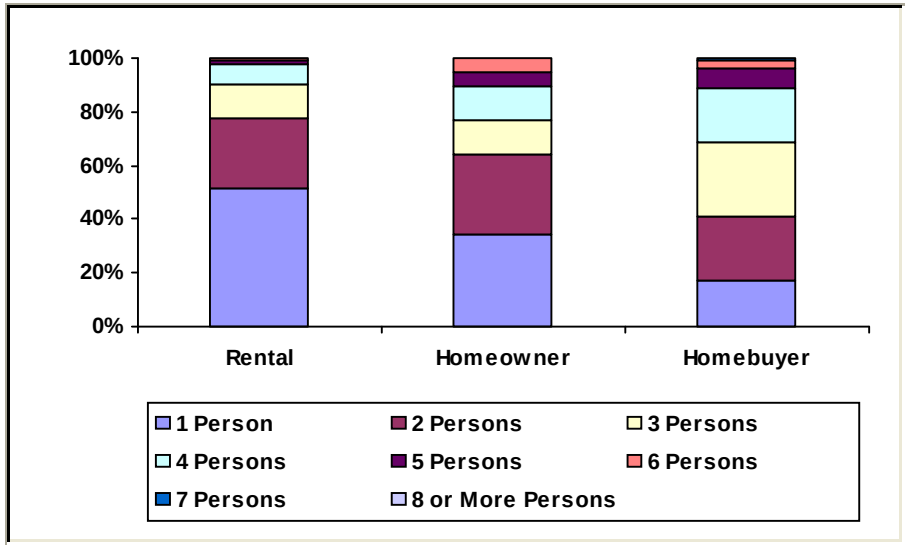
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

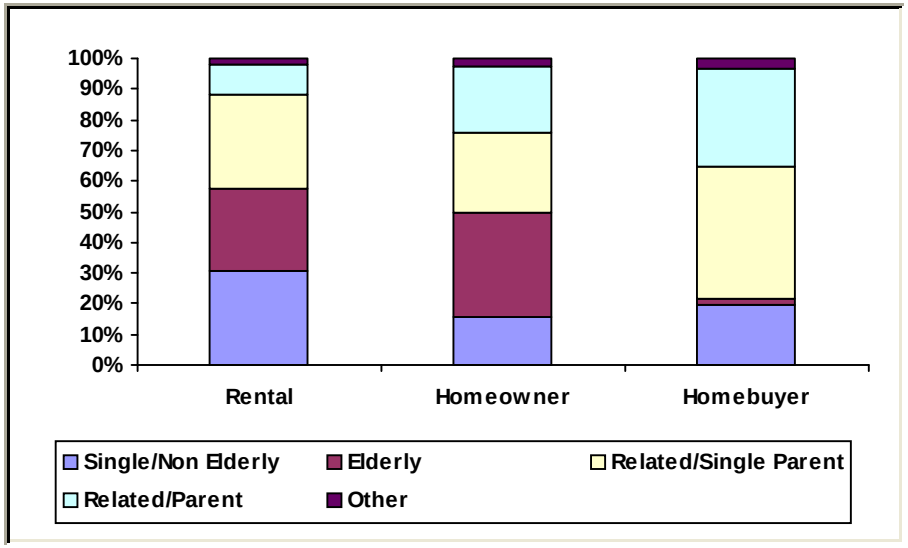
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



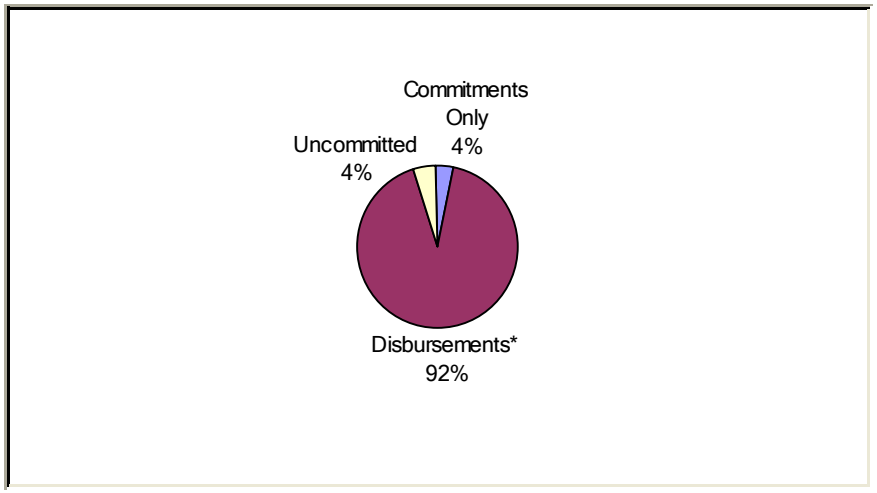
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Boston, MA** **PJ Since:** **1992**

(1) Status of Funds

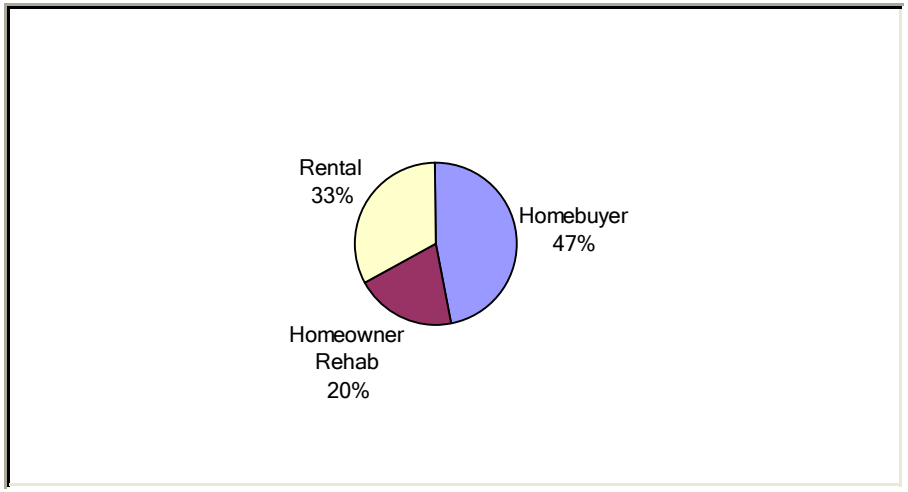
Total HOME Allocations Received: **$146,741,300**



* "Disbursements" include previously committed funds.

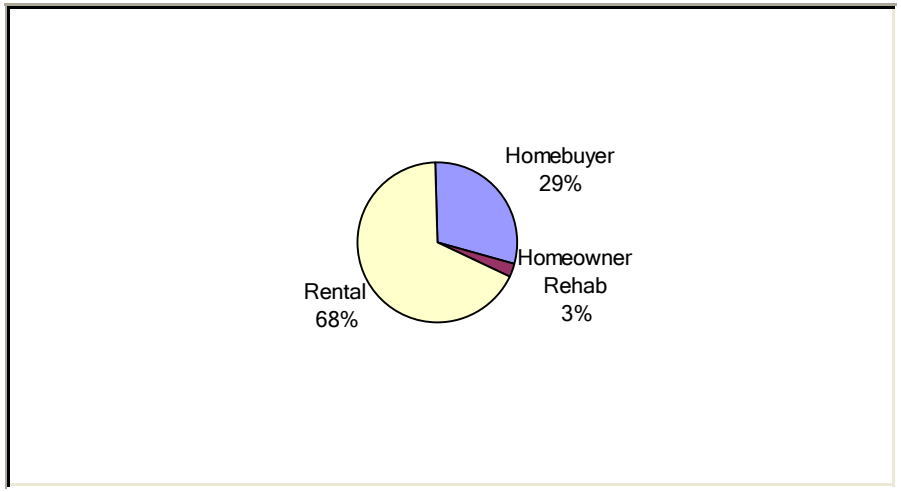
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,647**



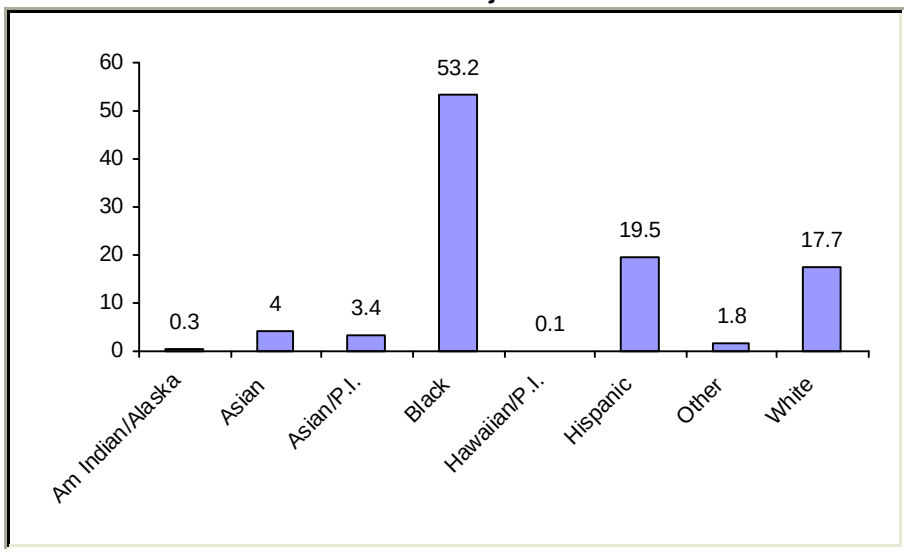
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boston, MA

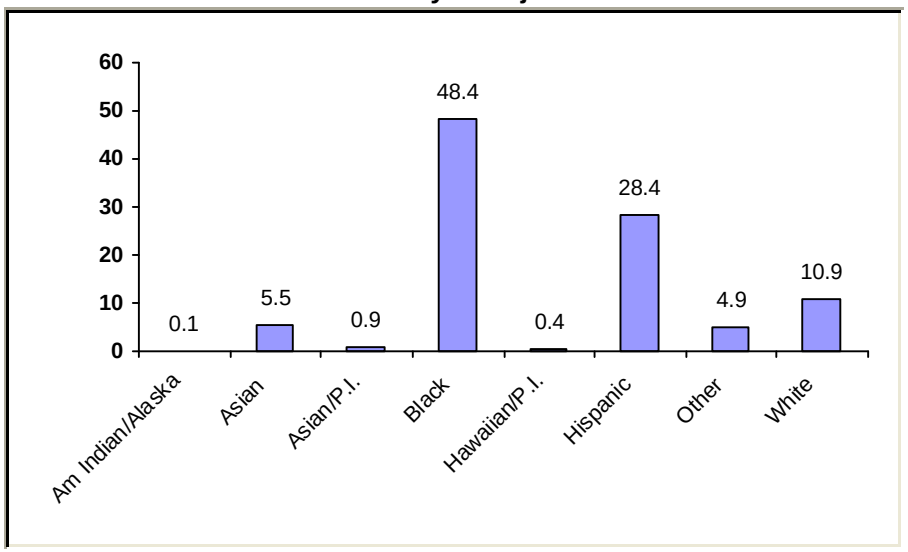
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



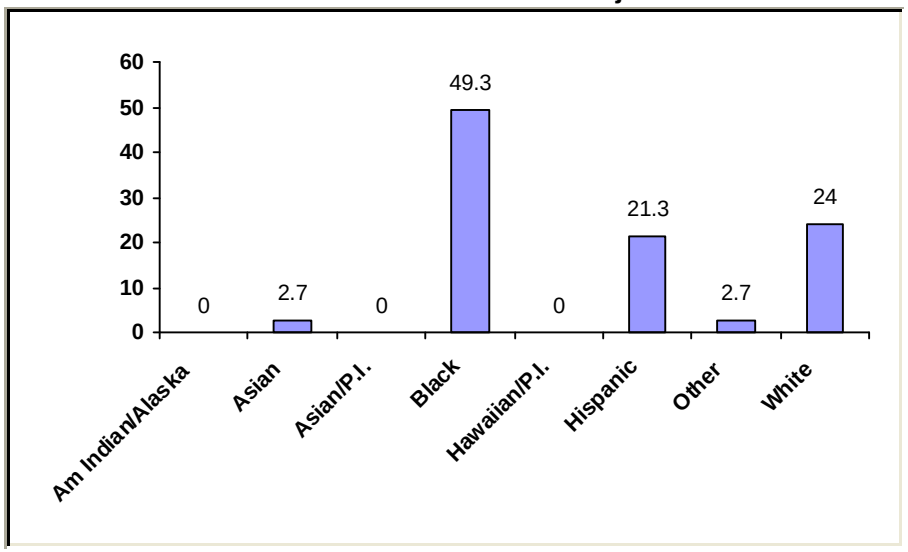
Avg. Total Dev. Cost (TDC)* Per Unit: **$202,387**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$193,826**

Homeowner Rehabilitation Projects



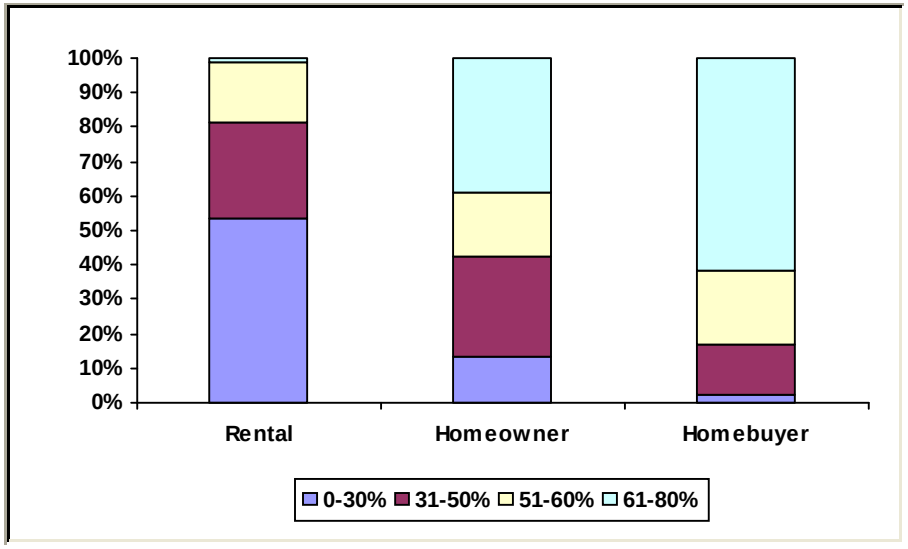
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,057**

* TDC - Includes all sources of funds

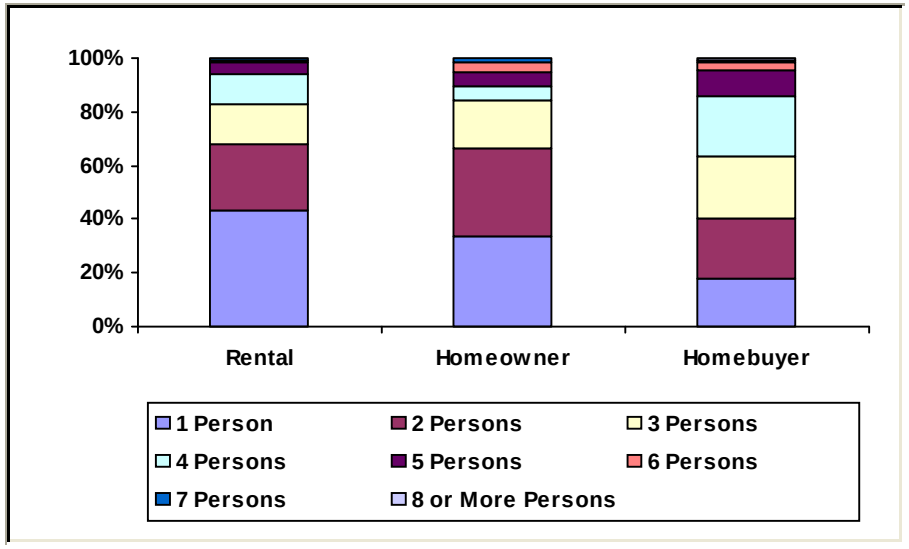
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boston, MA

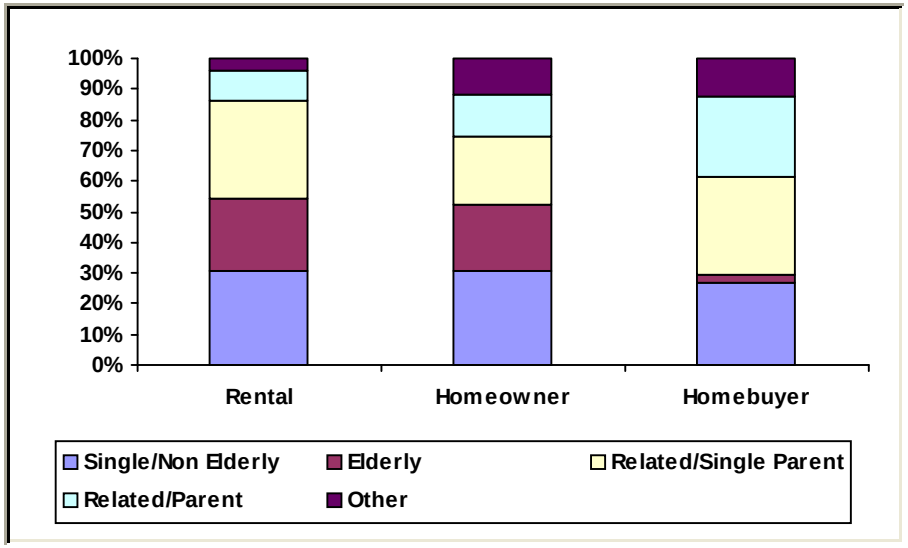
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



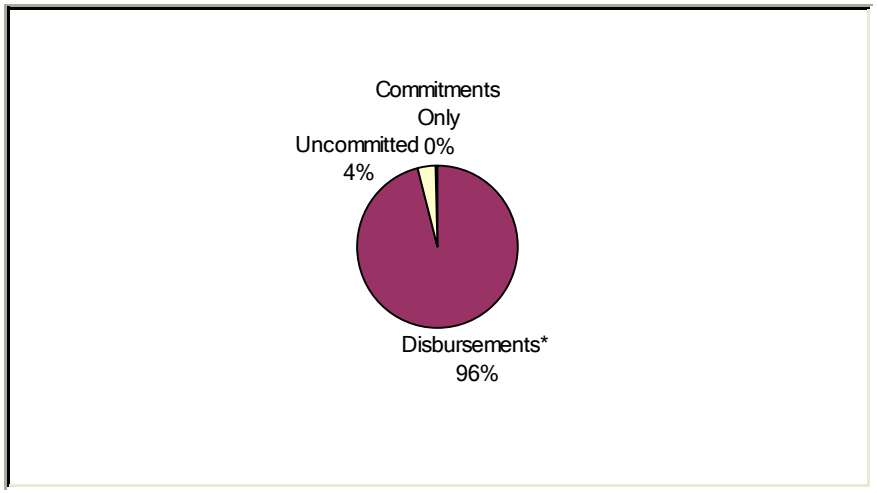
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Brockton, MA** **PJ Since:** **1992**

(1) Status of Funds

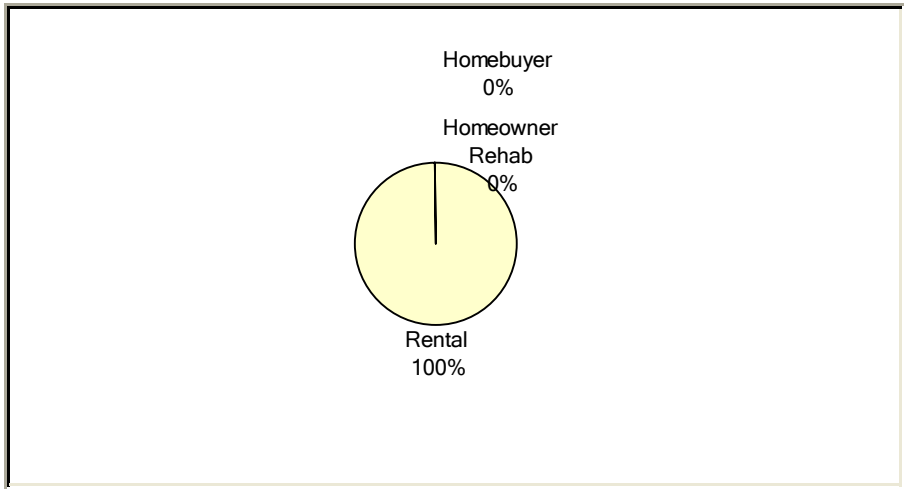
Total HOME Allocations Received: **$15,996,941**



* "Disbursements" include previously committed funds.

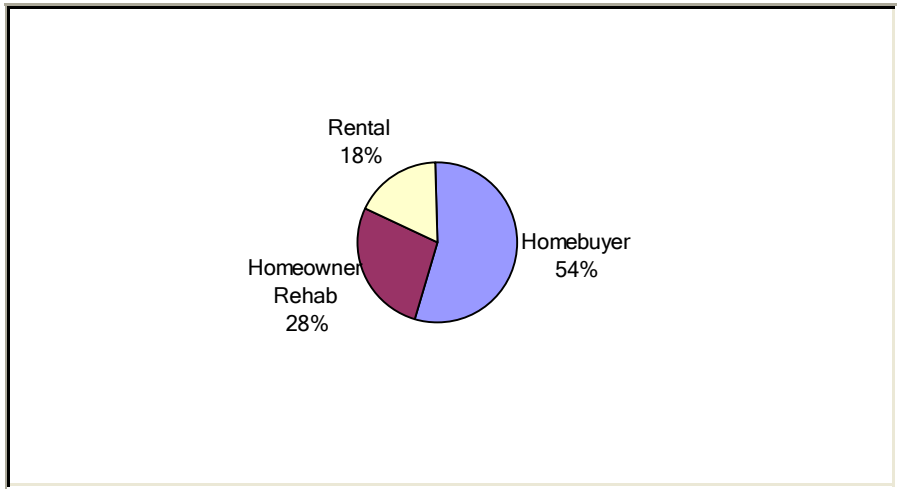
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **777**



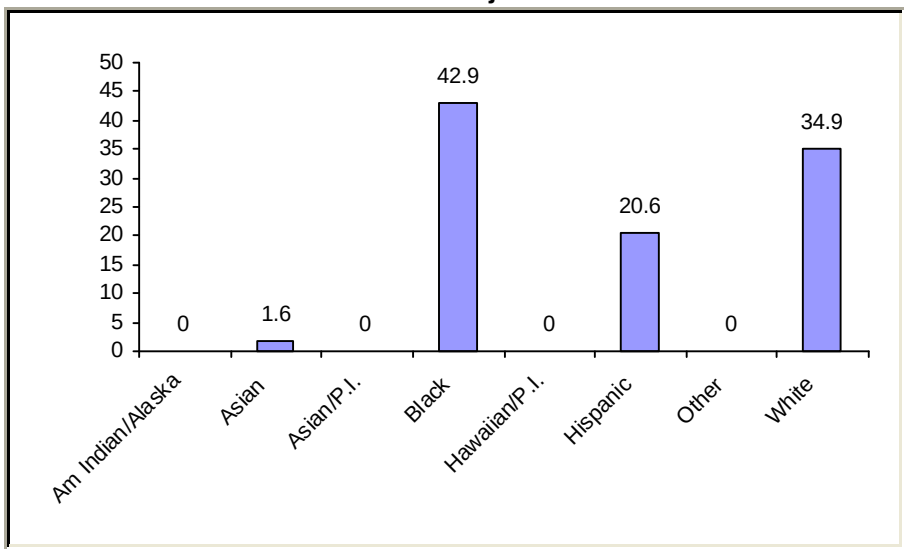
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brockton, MA

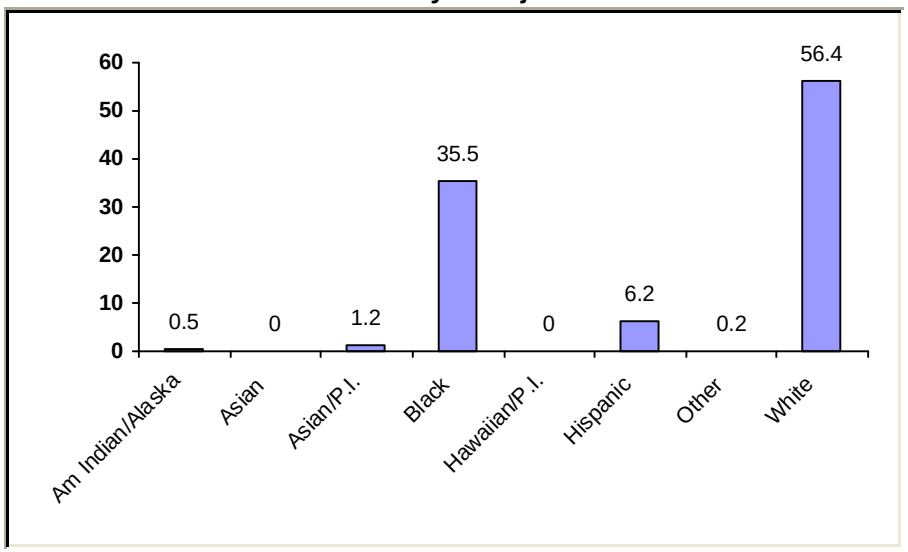
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



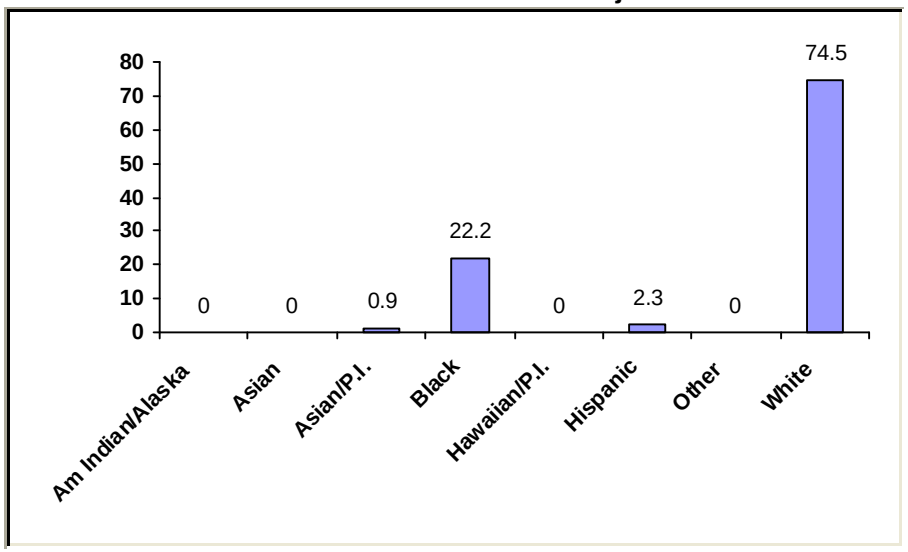
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,663**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$15,633**

Homeowner Rehabilitation Projects

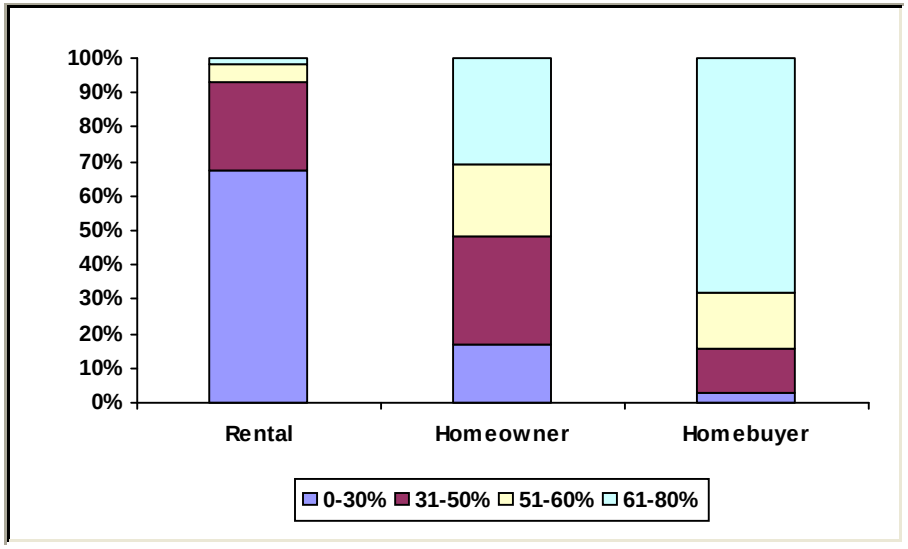


Avg. Total Dev. Cost (TDC)* Per Unit: **$7,790**

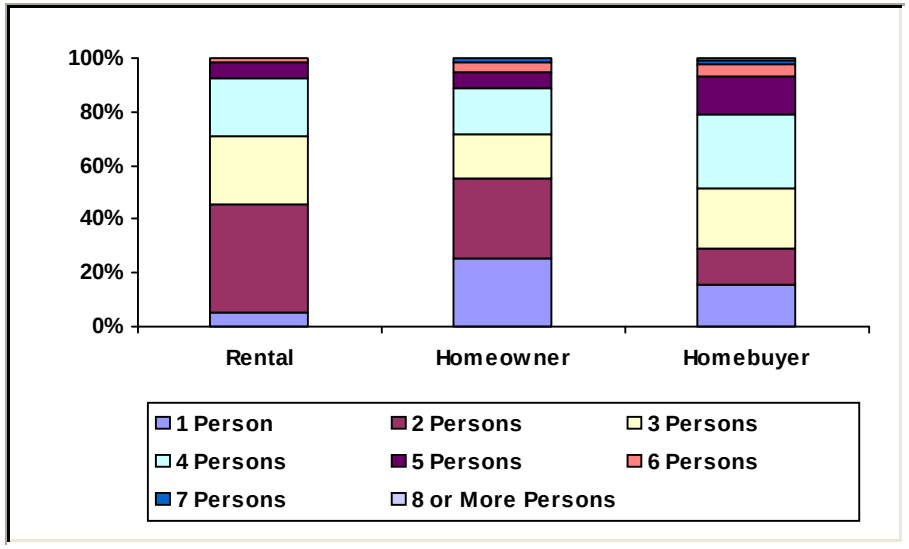
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

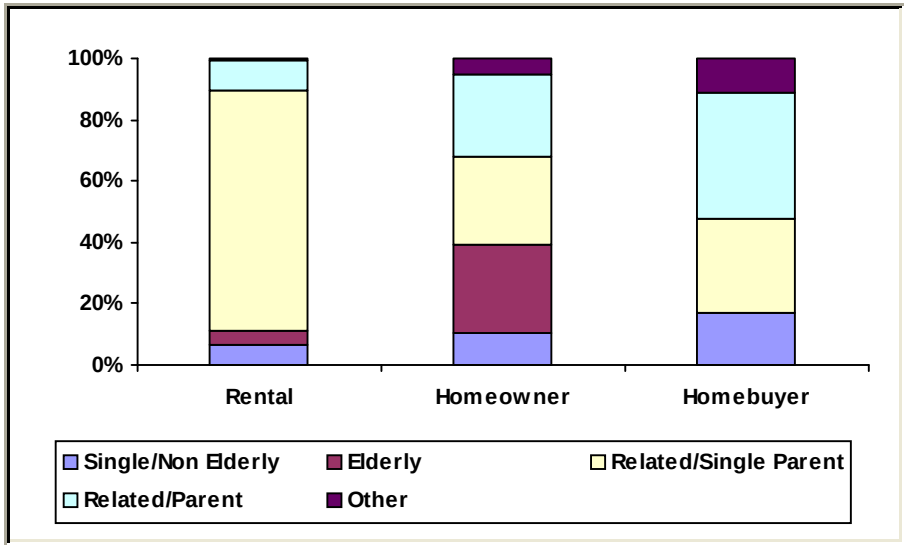
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



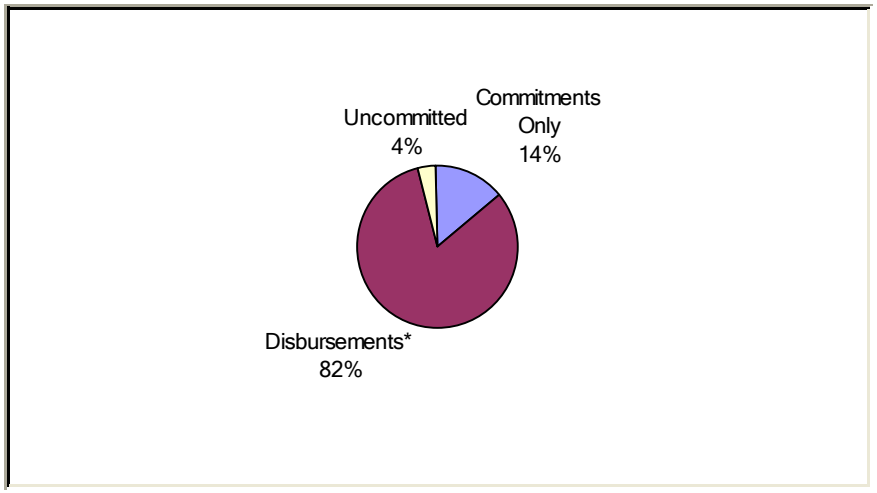
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Cambridge, MA** **PJ Since:** **1992**

(1) Status of Funds

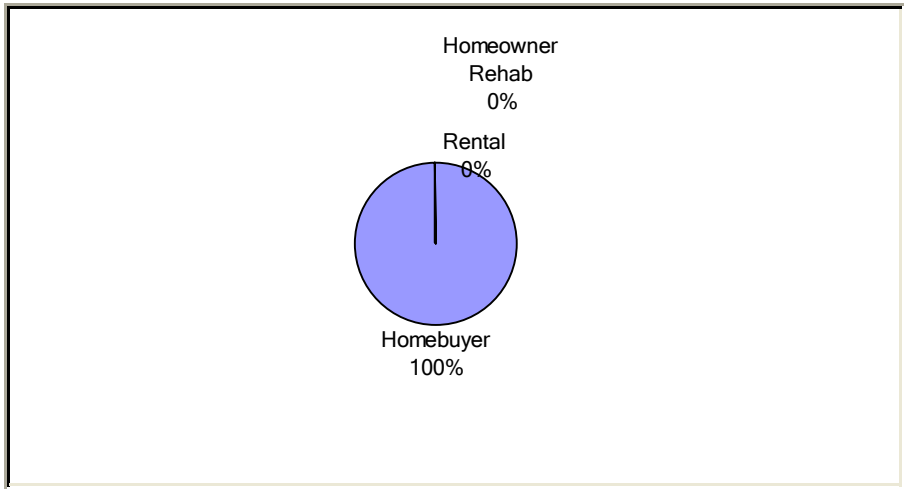
Total HOME Allocations Received: **$19,492,025**



* "Disbursements" include previously committed funds.

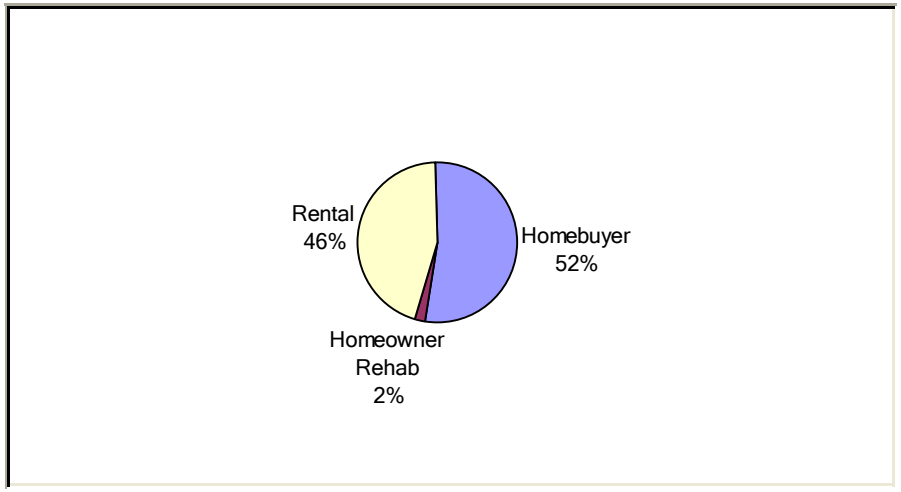
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **436**



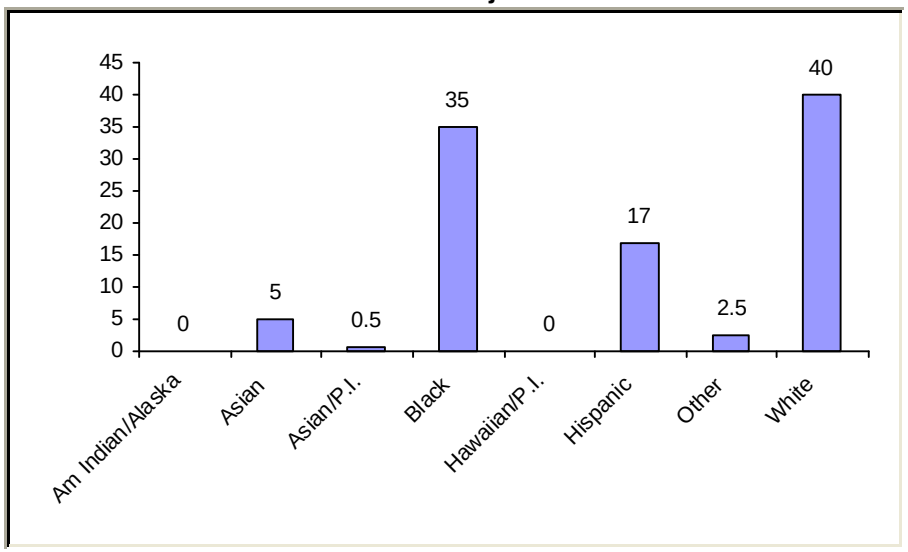
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cambridge, MA

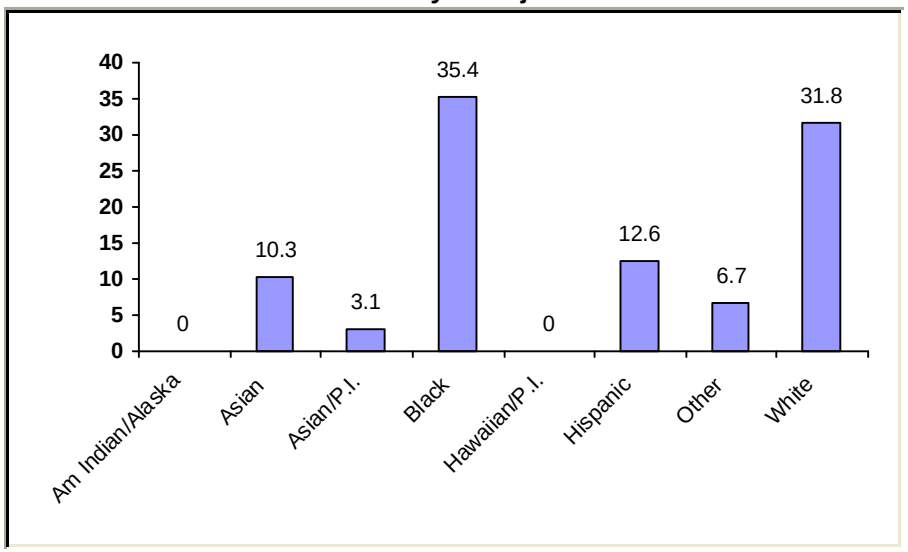
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



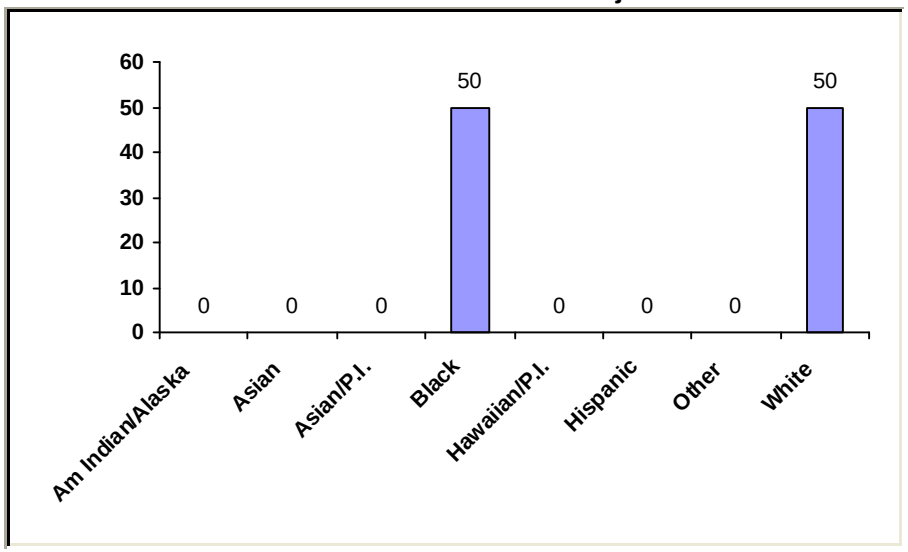
Avg. Total Dev. Cost (TDC)* Per Unit: **$171,541**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$199,716**

Homeowner Rehabilitation Projects

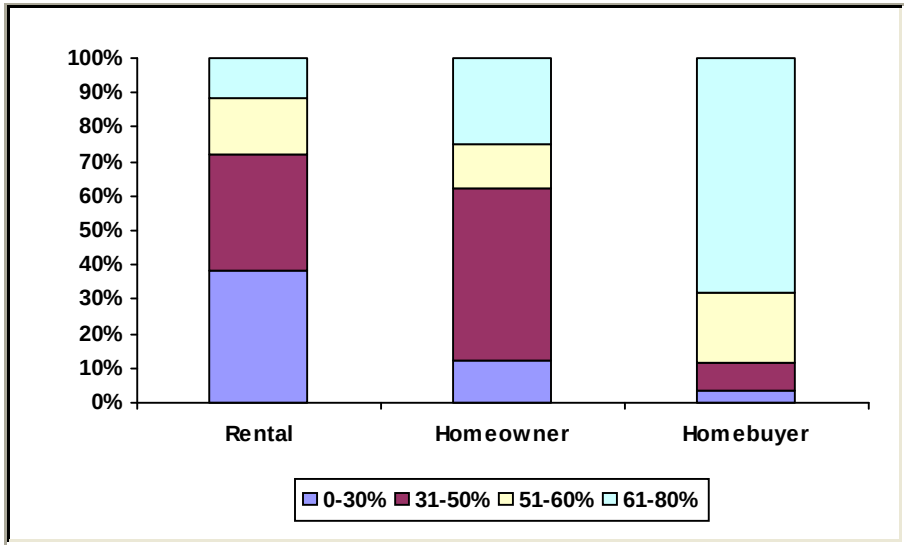


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,988**

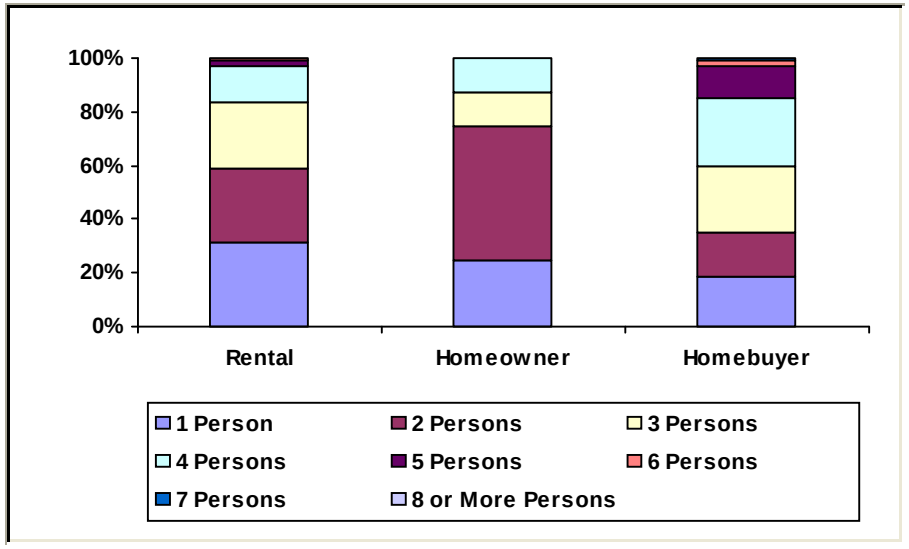
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

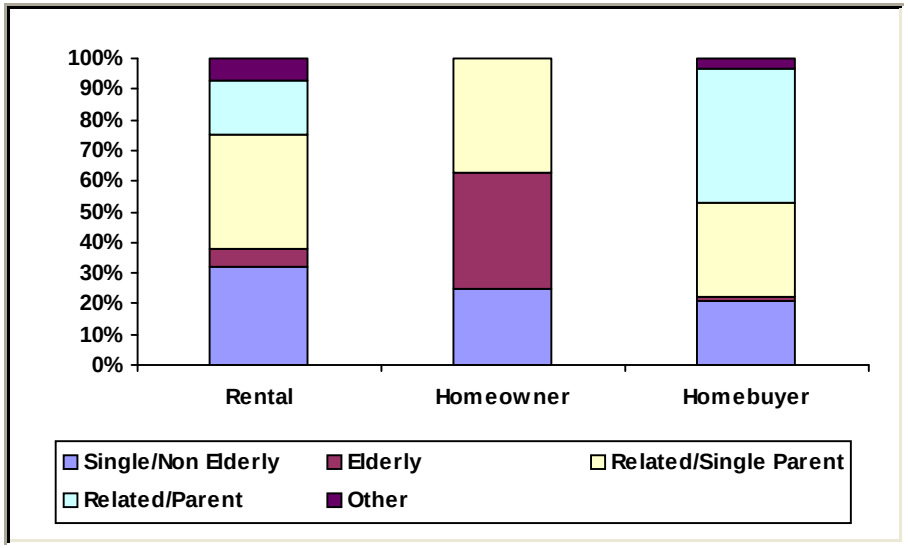
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



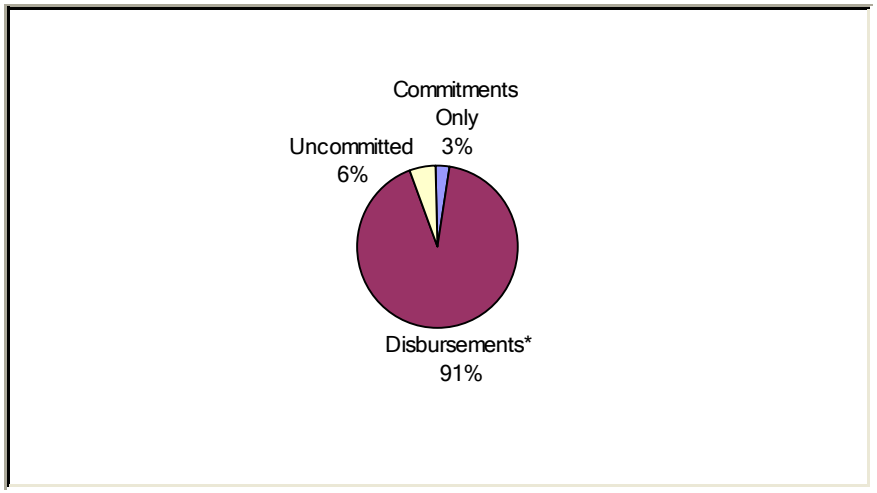
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fall River, MA** **PJ Since:** **1992**

(1) Status of Funds

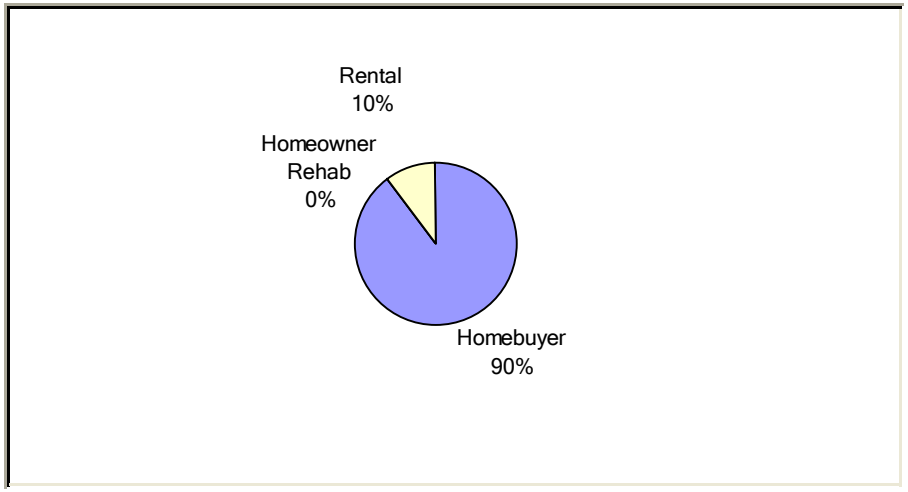
Total HOME Allocations Received: **$22,428,422**



* "Disbursements" include previously committed funds.

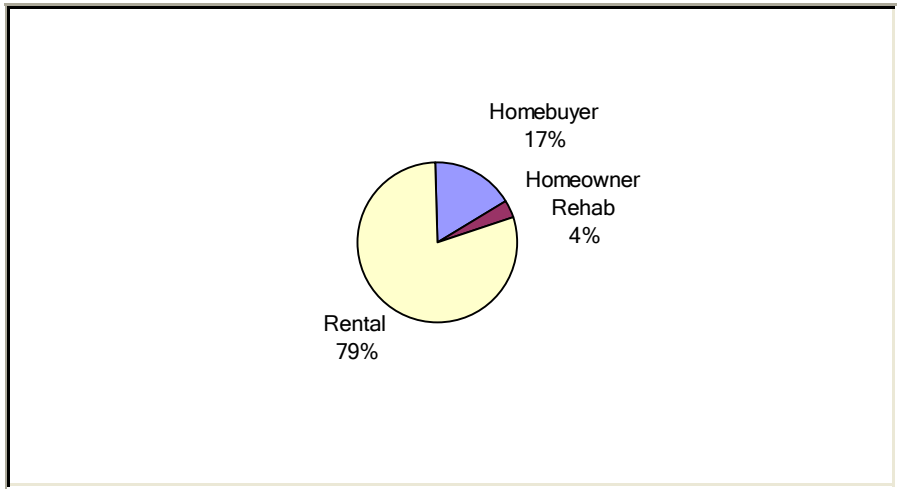
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **993**



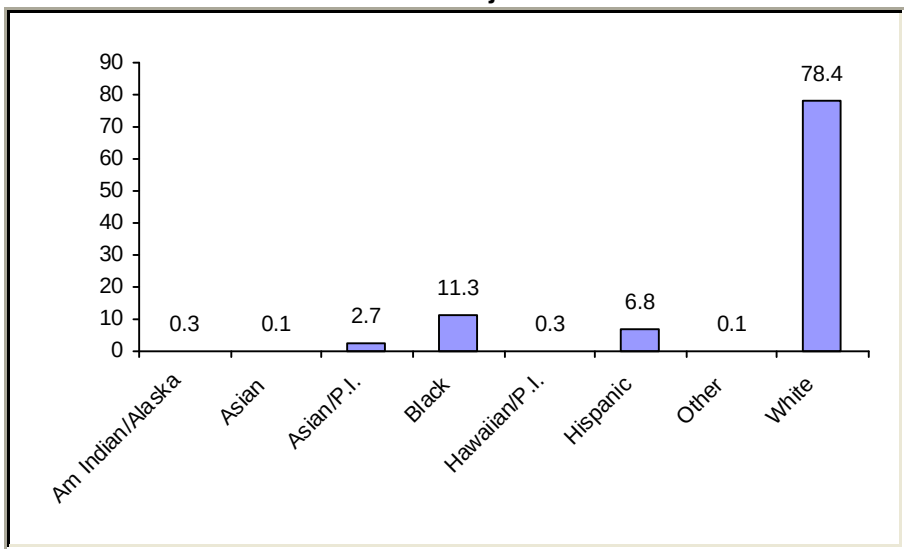
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fall River, MA

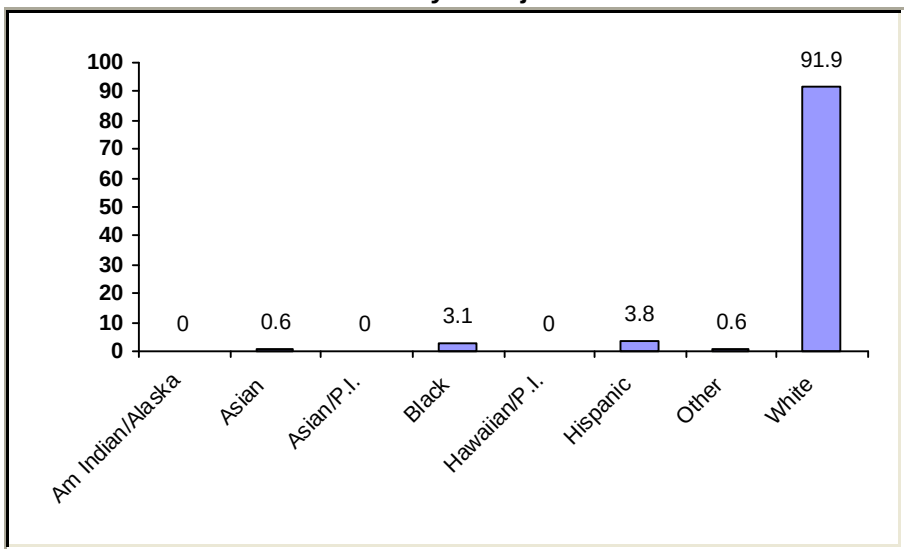
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



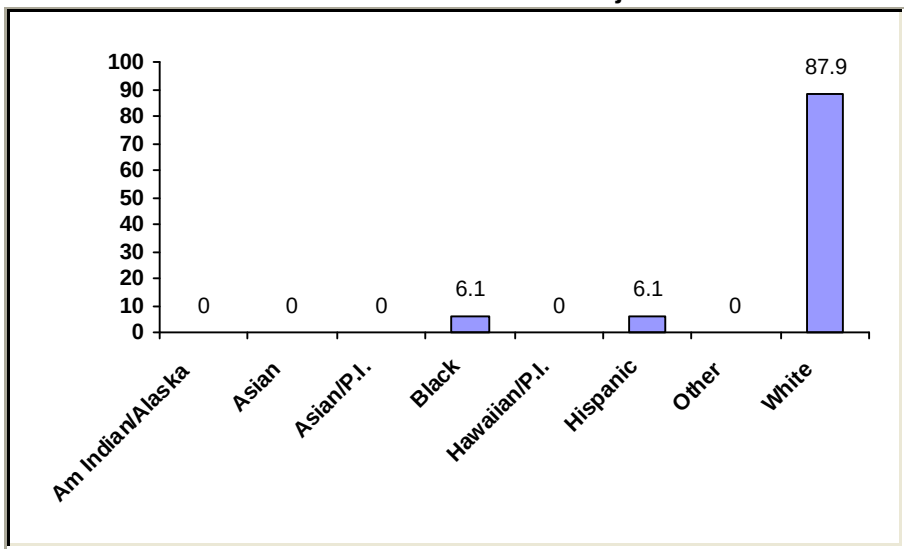
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,880**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,902**

Homeowner Rehabilitation Projects

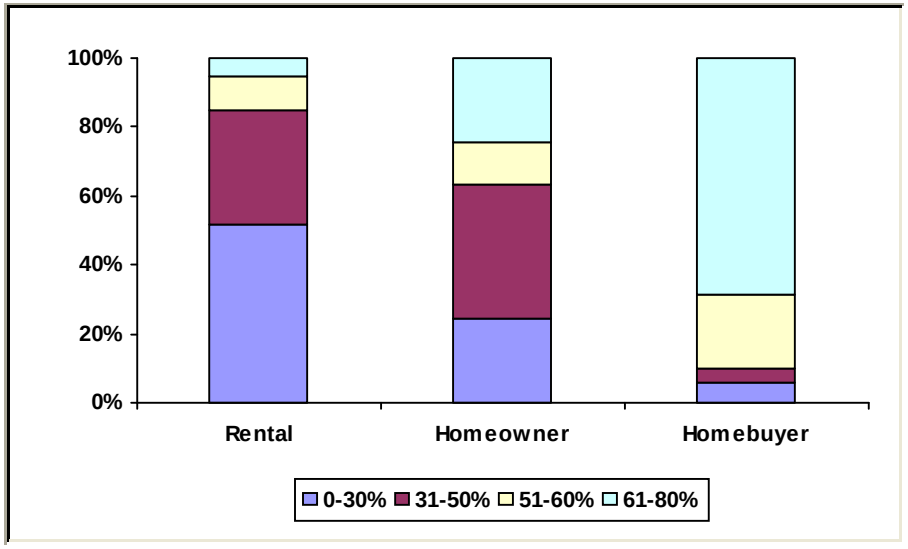


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,996**

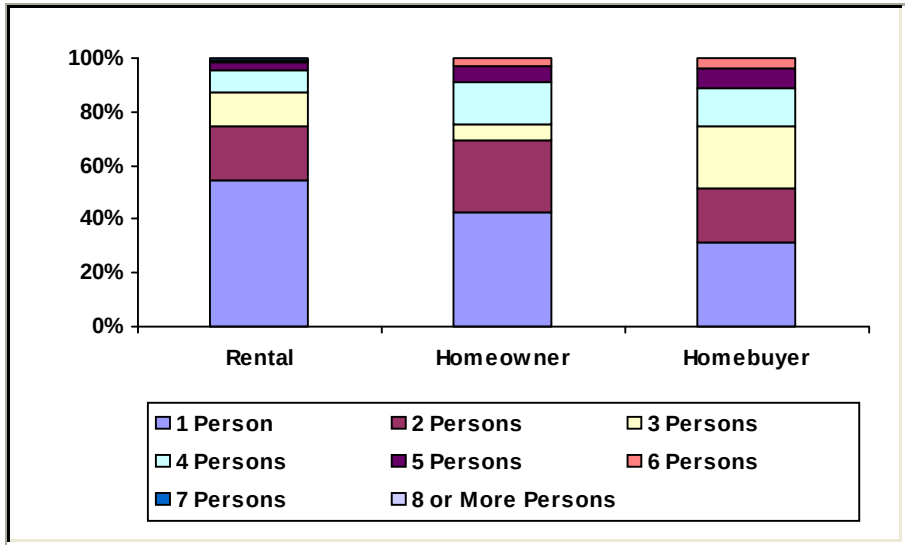
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

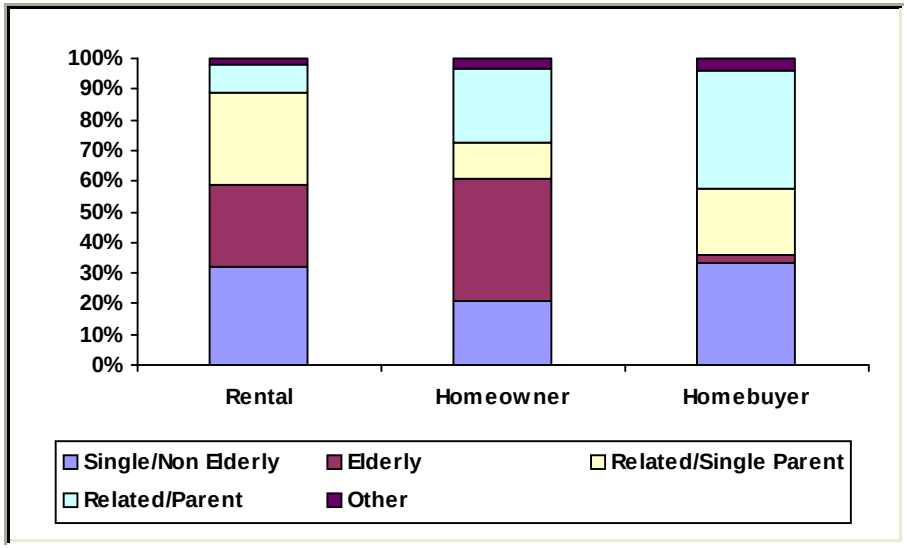
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

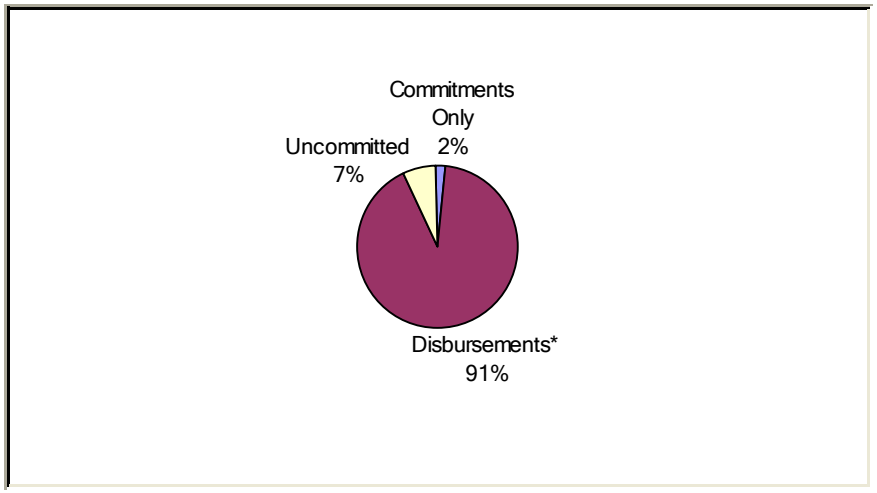
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fitchburg Consortium, MA** **PJ Since:** **1993**

(1) Status of Funds

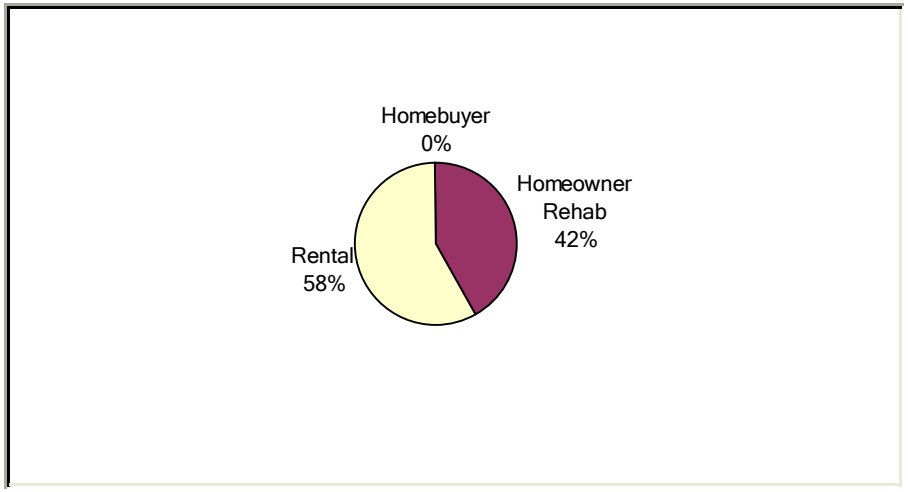
Total HOME Allocations Received: **$11,326,285**



* "Disbursements" include previously committed funds.

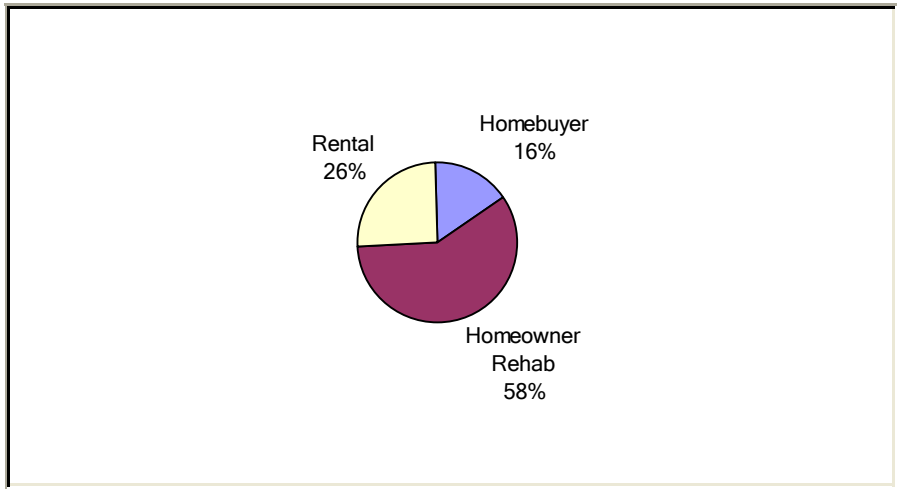
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **223**



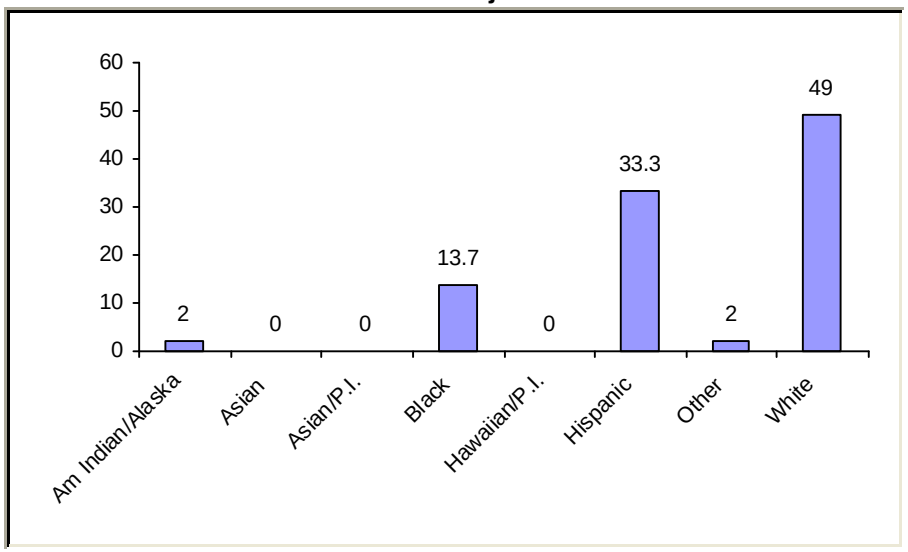
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fitchburg Consortium, MA

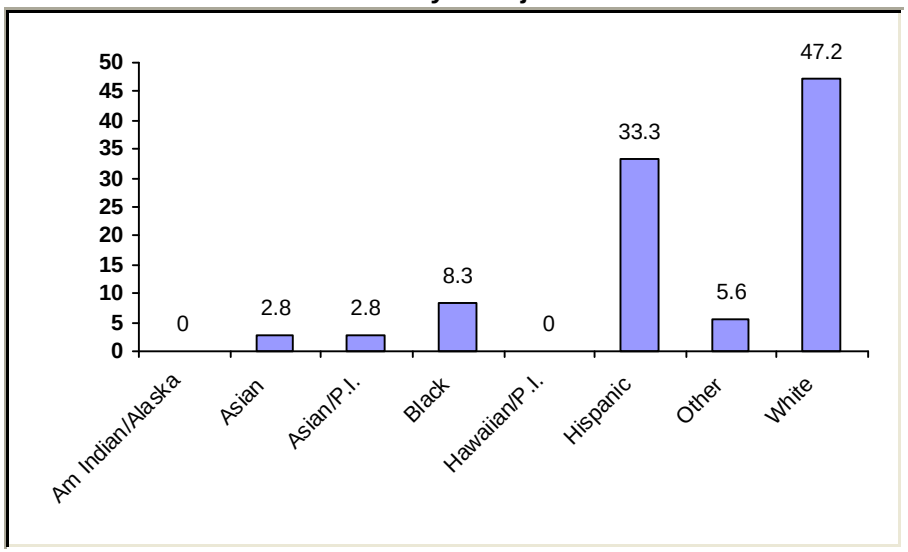
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



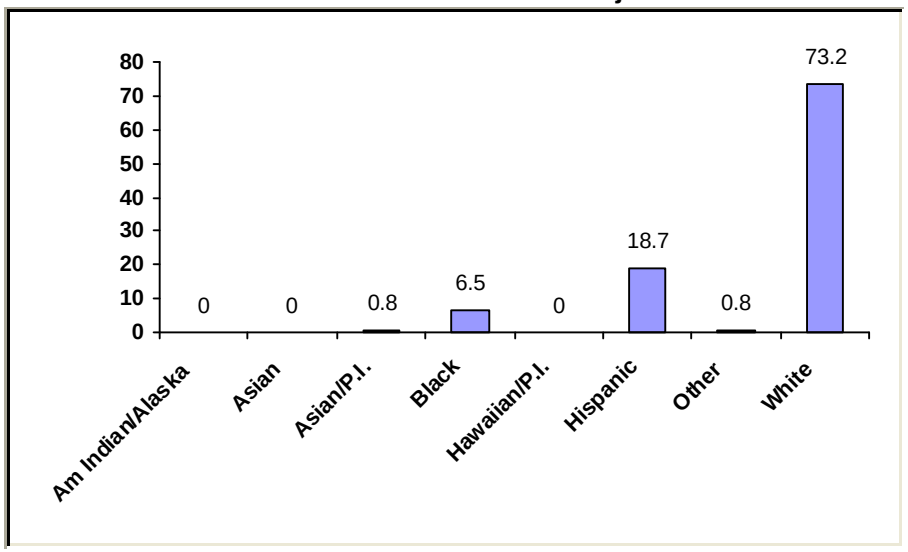
Avg. Total Dev. Cost (TDC)* Per Unit: **$142,526**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$184,734**

Homeowner Rehabilitation Projects

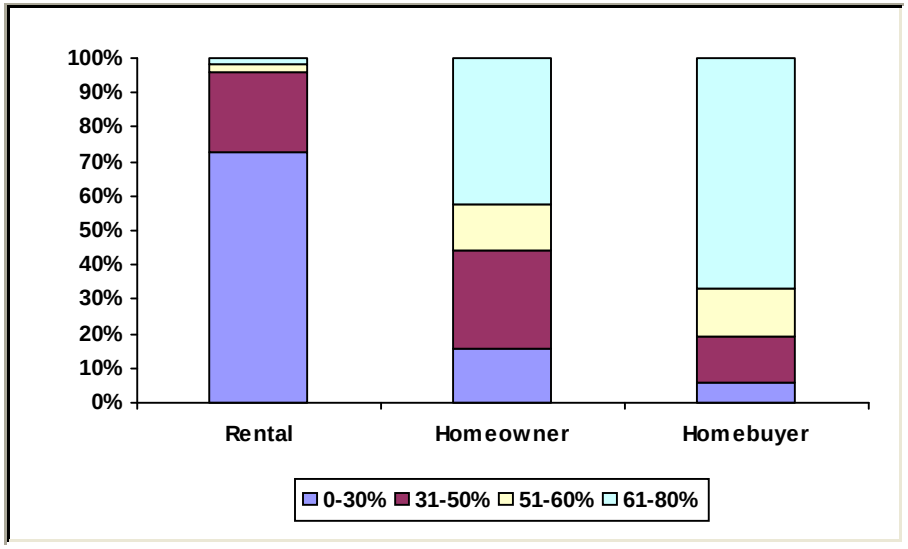


Avg. Total Dev. Cost (TDC)* Per Unit: **$43,818**

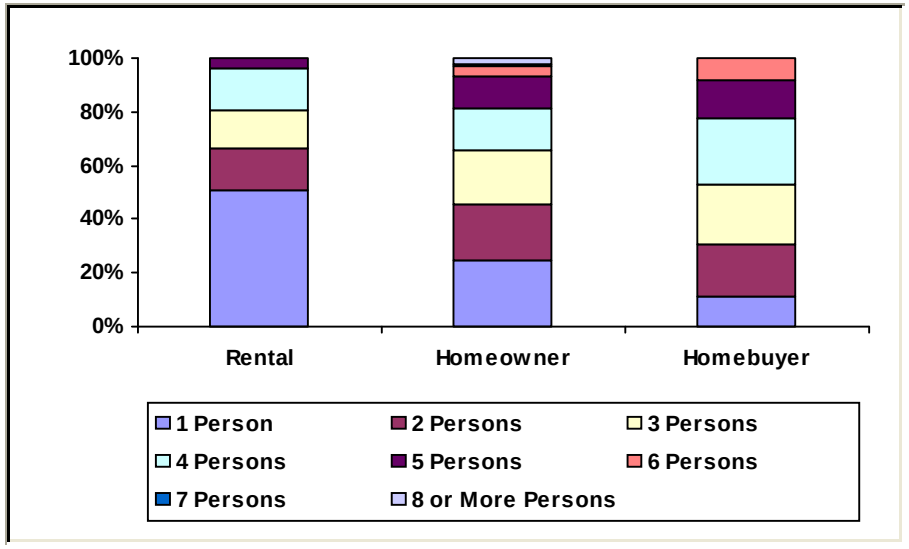
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

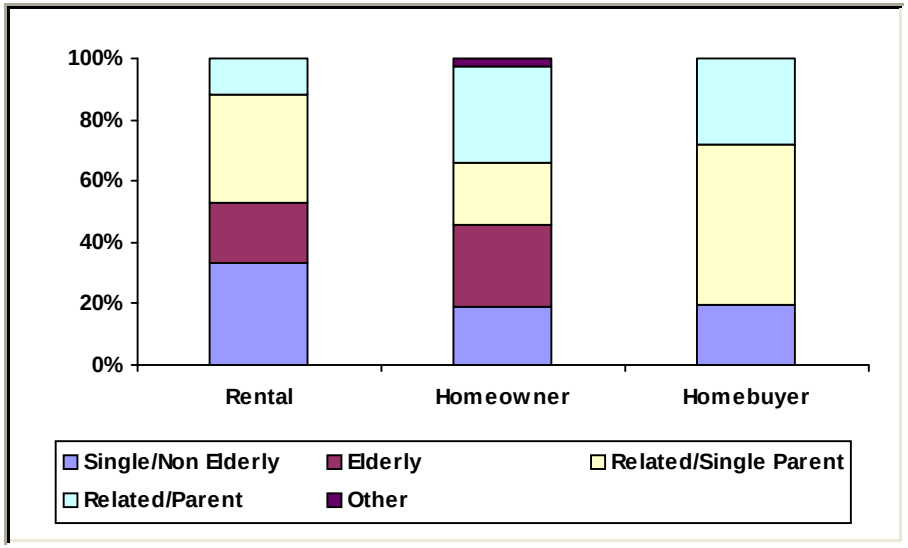
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



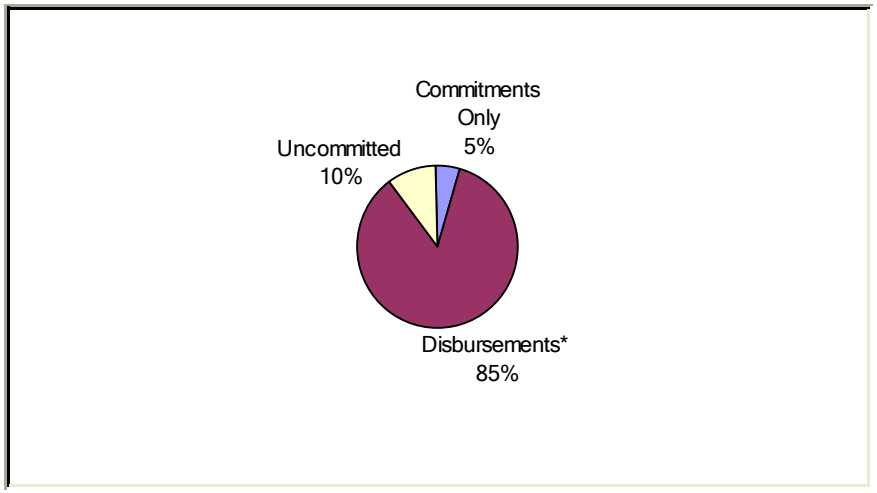
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Holyoke Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

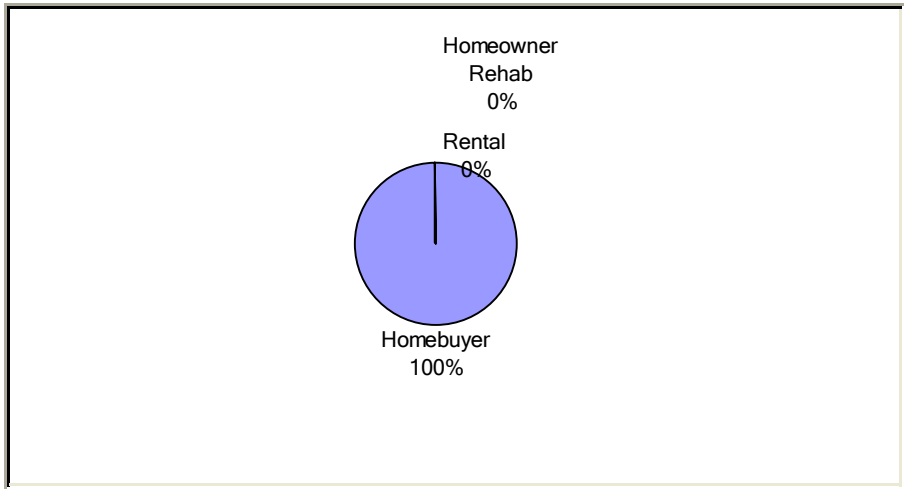
Total HOME Allocations Received: **$21,816,278**



* "Disbursements" include previously committed funds.

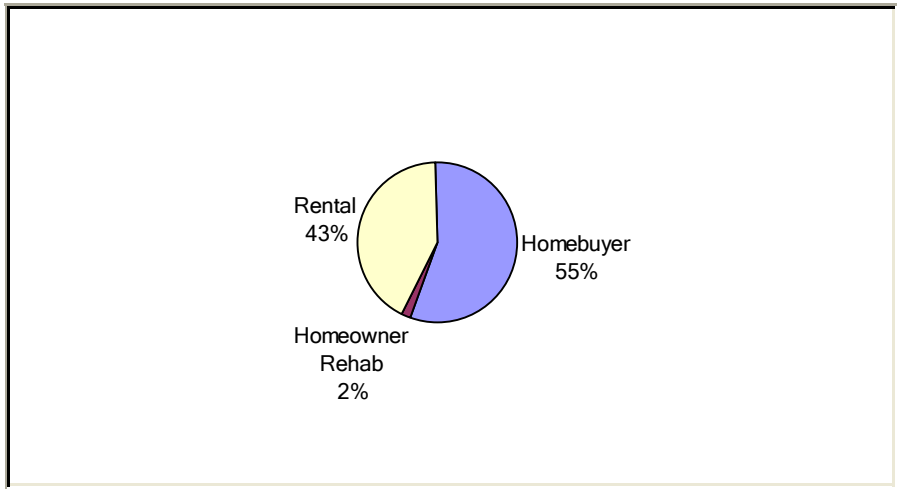
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **874**



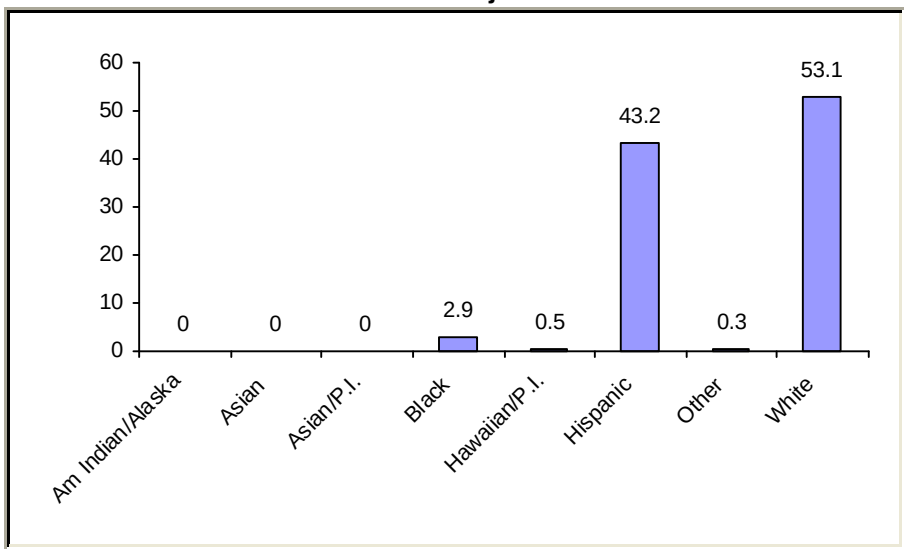
Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Holyoke Consortium, MA

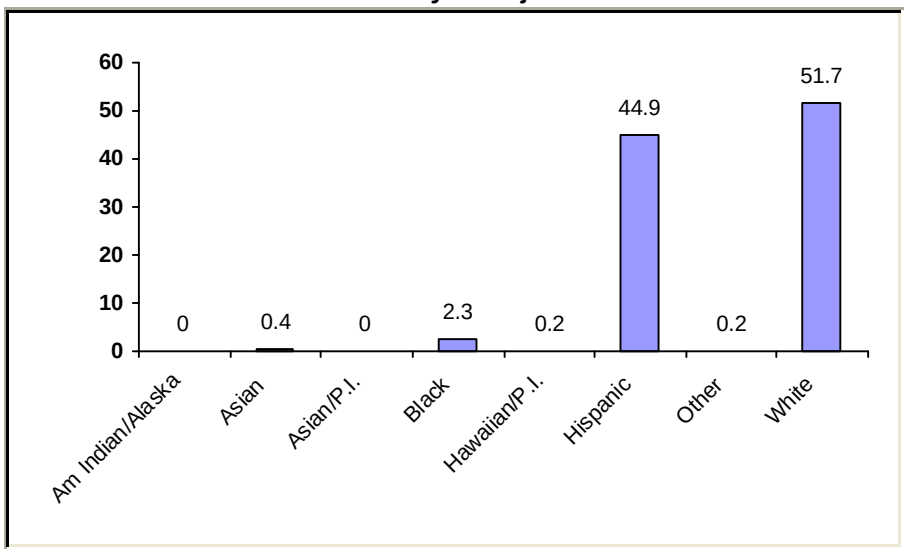
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



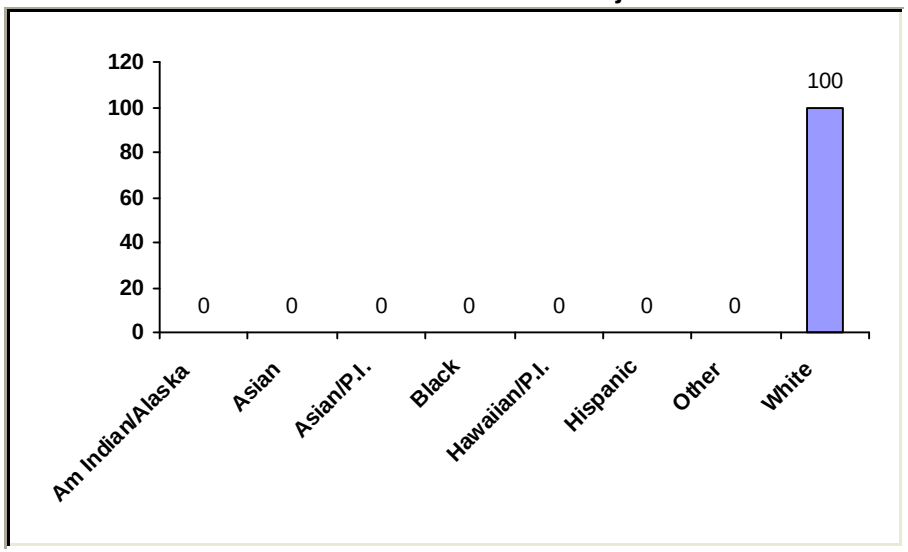
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,602**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,984**

Homeowner Rehabilitation Projects

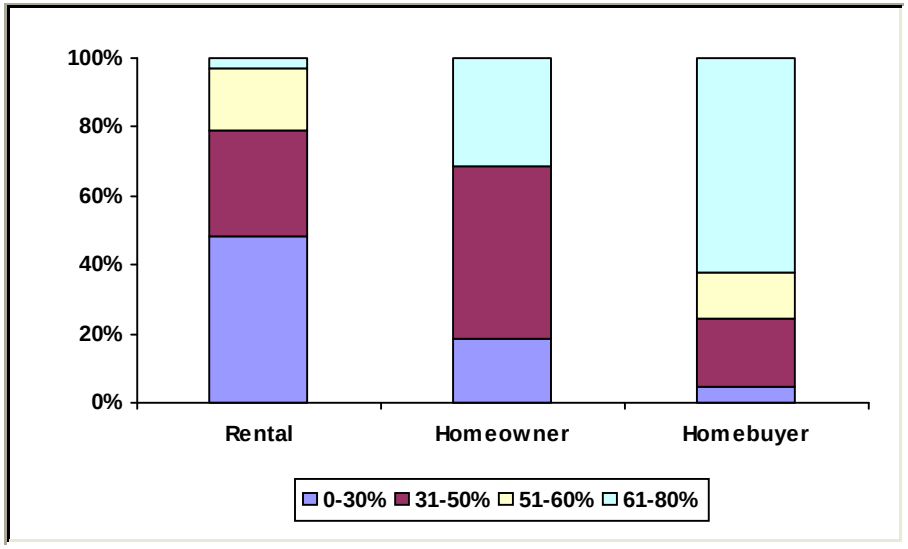


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,500**

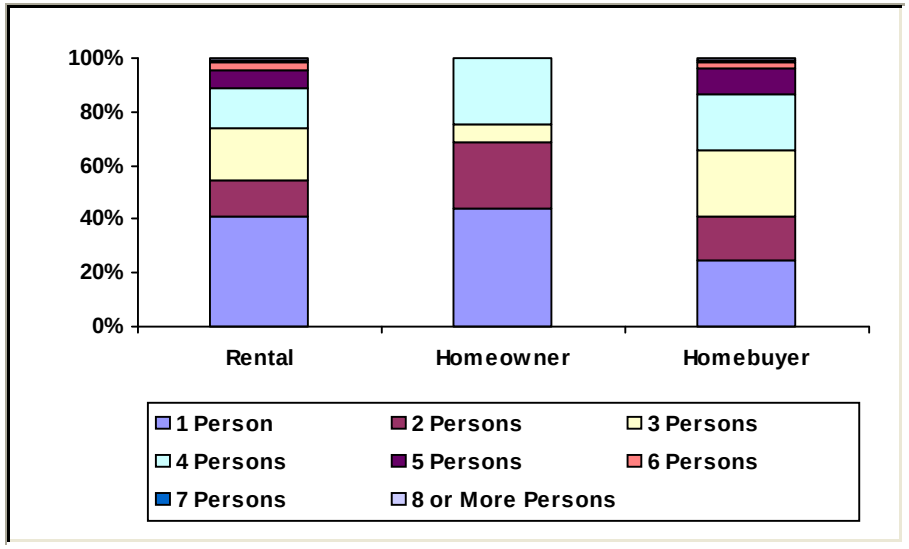
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

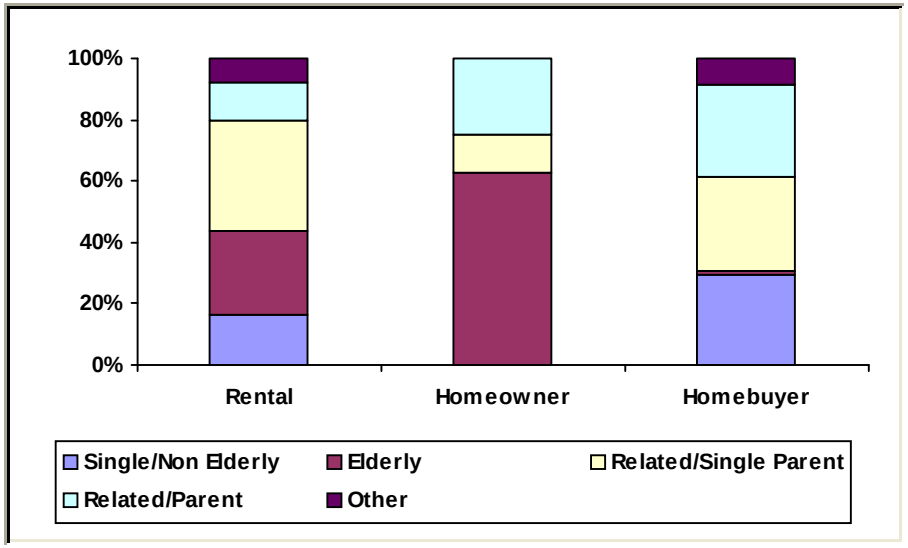
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

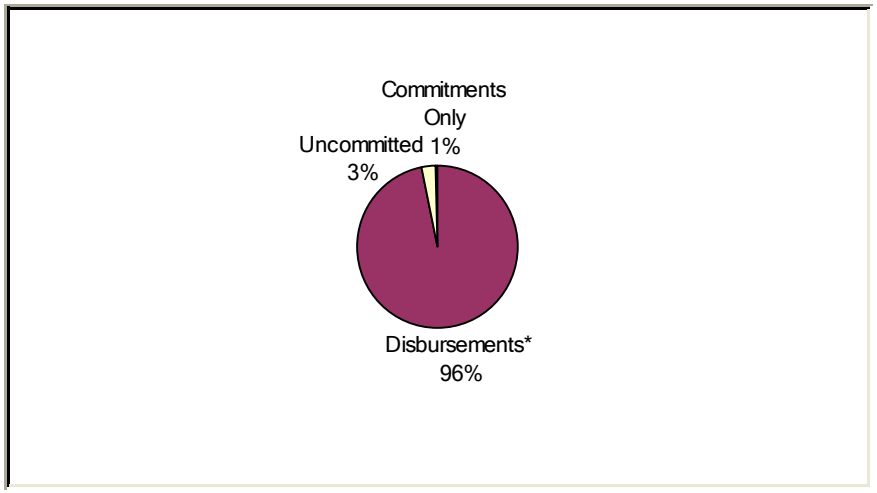
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lawrence, MA** **PJ Since:** **1992**

(1) Status of Funds

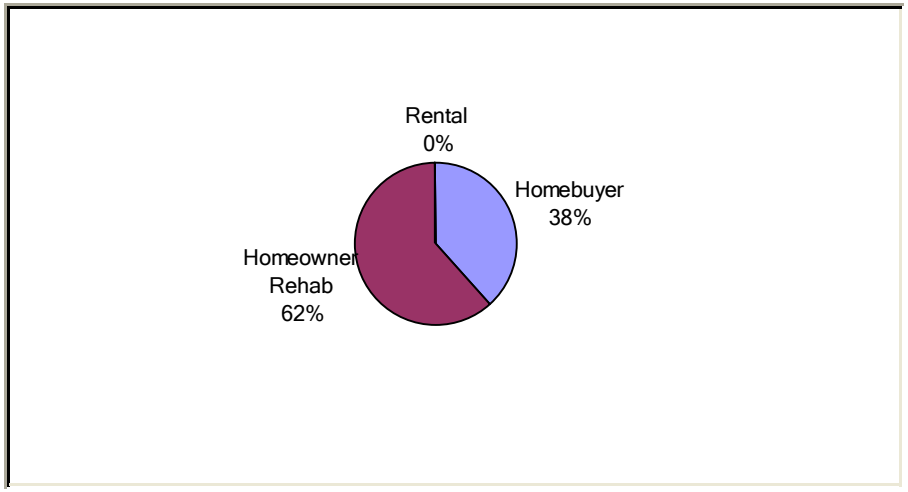
Total HOME Allocations Received: **$21,916,605**



* "Disbursements" include previously committed funds.

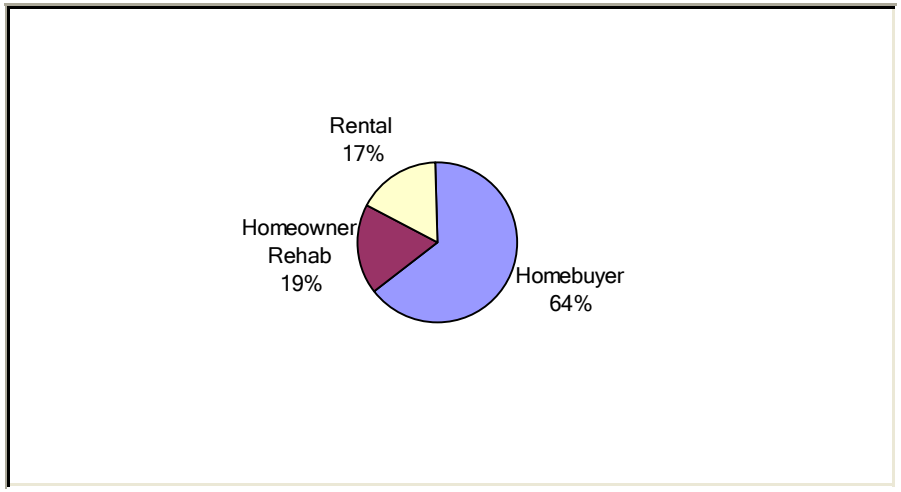
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,327**



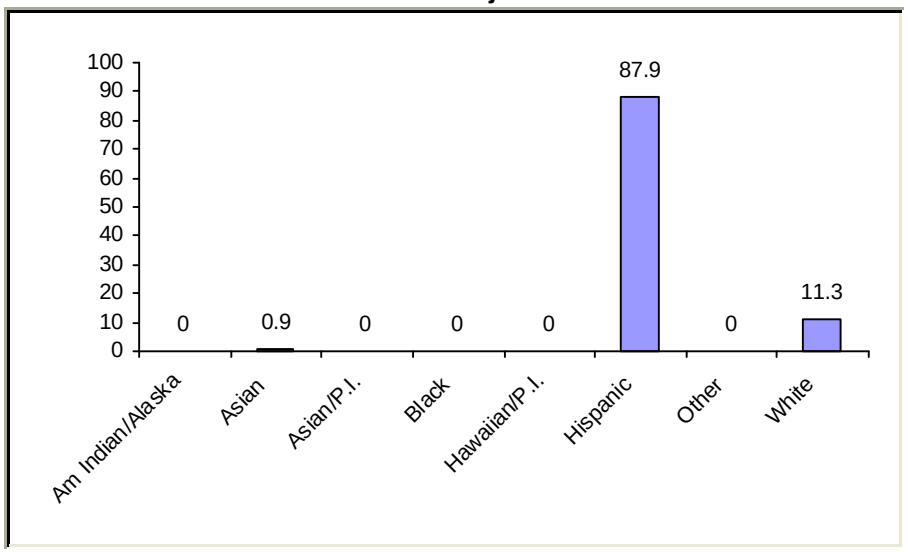
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, MA

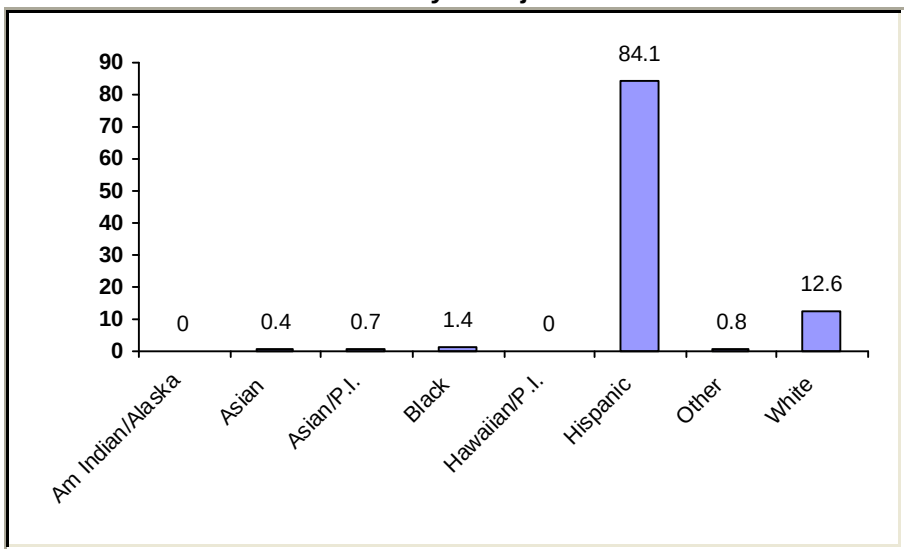
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



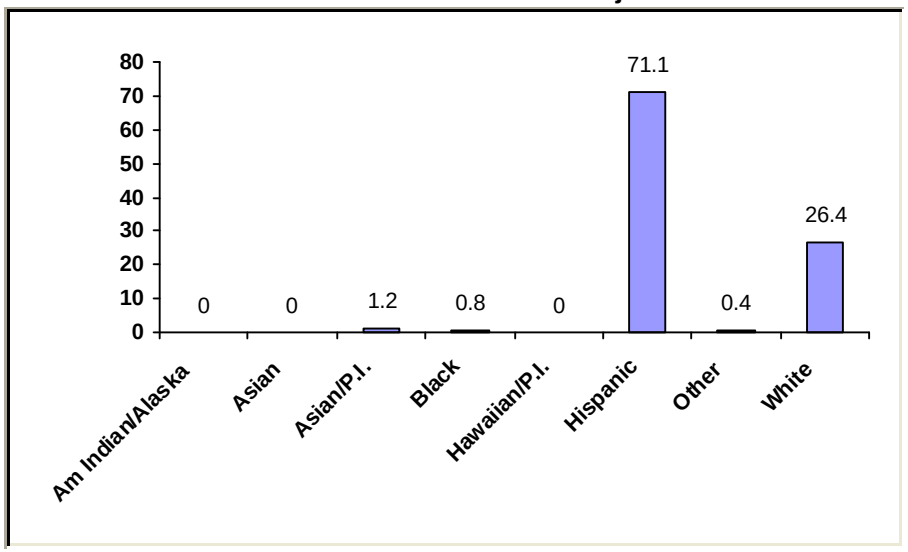
Avg. Total Dev. Cost (TDC)* Per Unit: **$144,277**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,291**

Homeowner Rehabilitation Projects



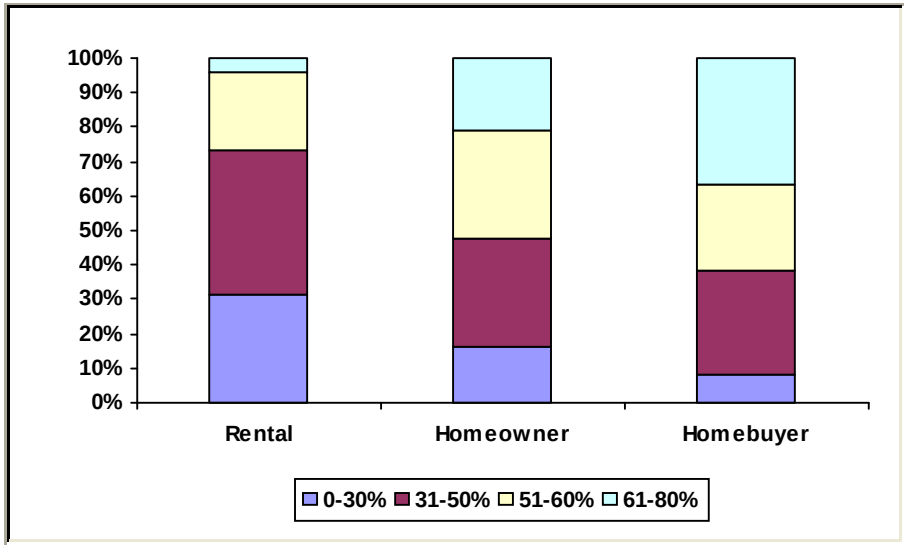
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,608**

* TDC - Includes all sources of funds

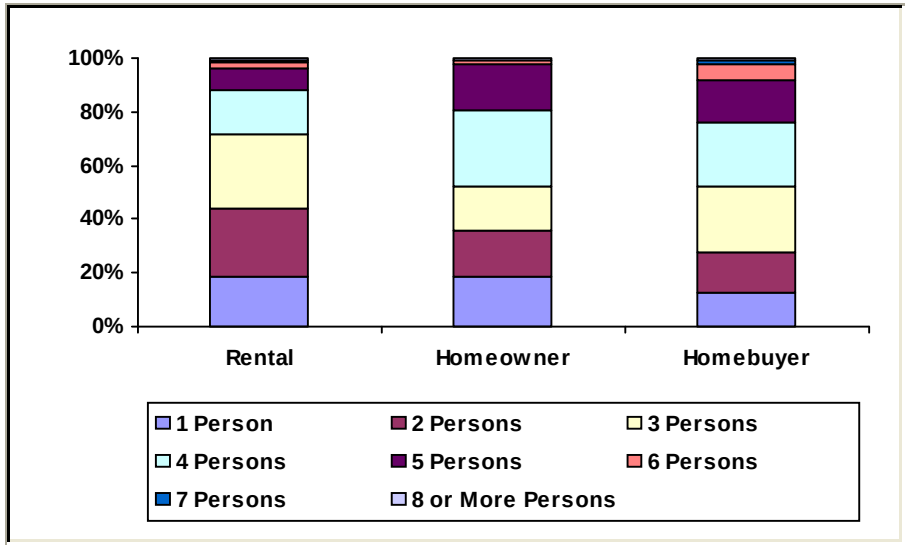
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, MA

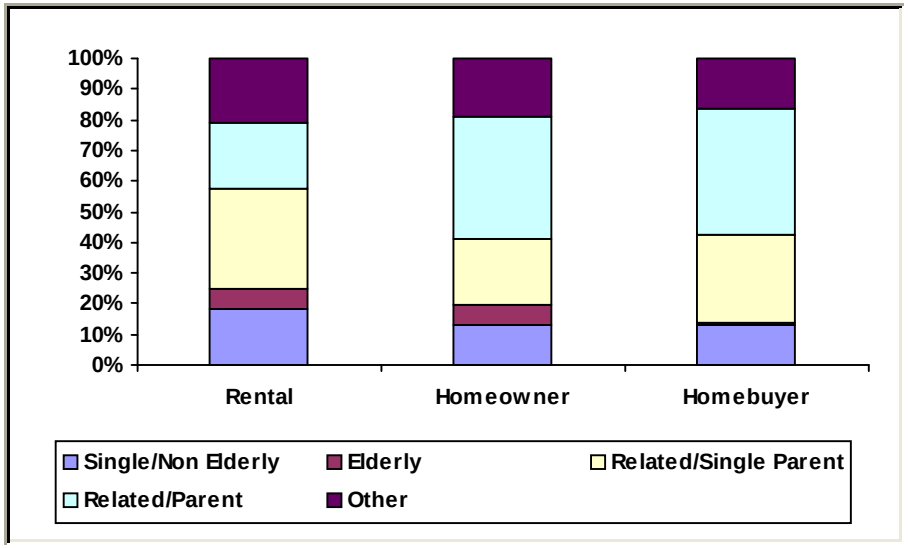
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



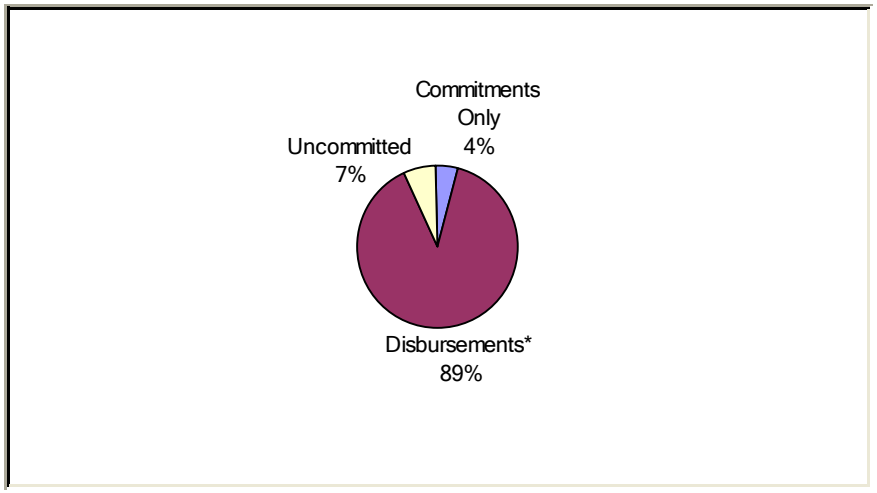
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lowell, MA** **PJ Since:** **1992**

(1) Status of Funds

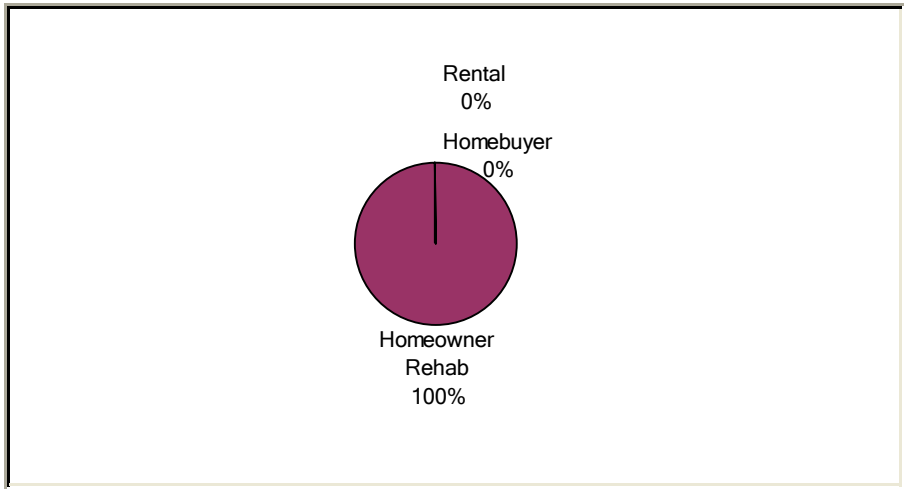
Total HOME Allocations Received: **$21,725,714**



* "Disbursements" include previously committed funds.

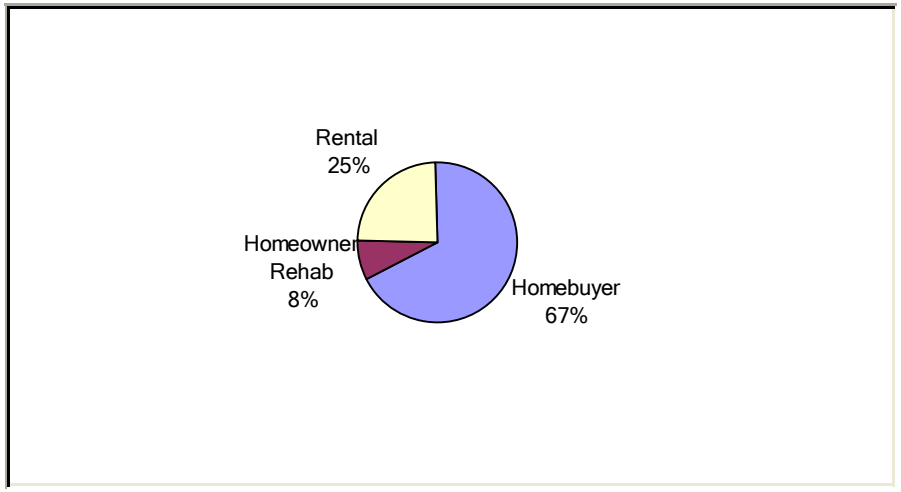
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,329**



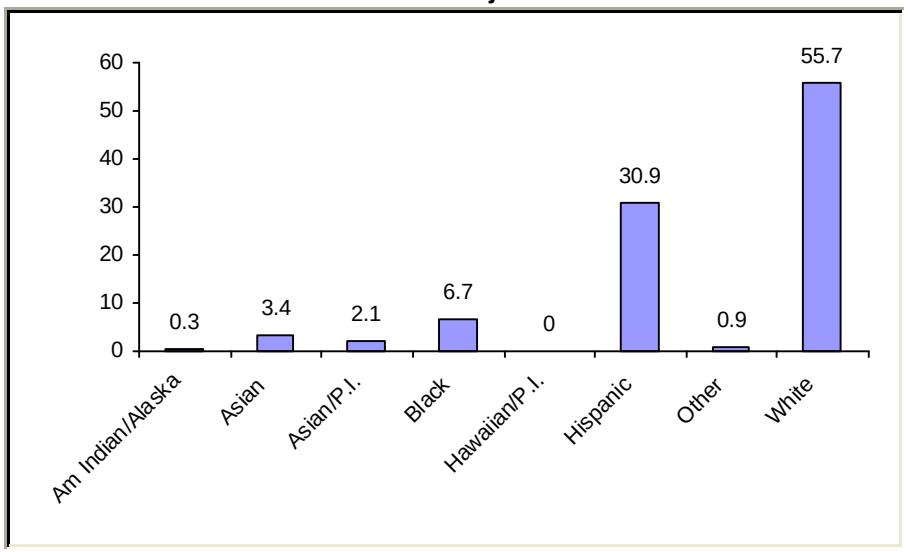
Tenant-Based Rental Assistance (TBRA) Total: **41 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lowell, MA

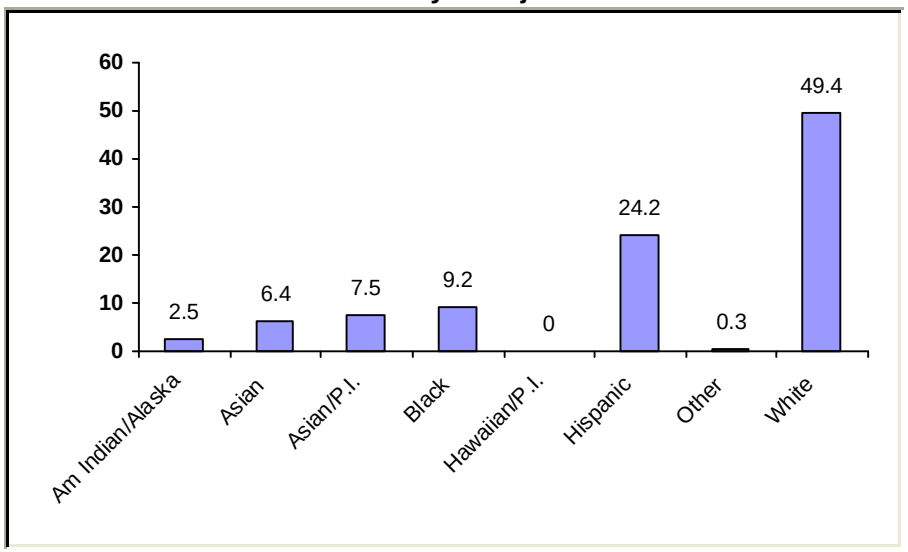
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



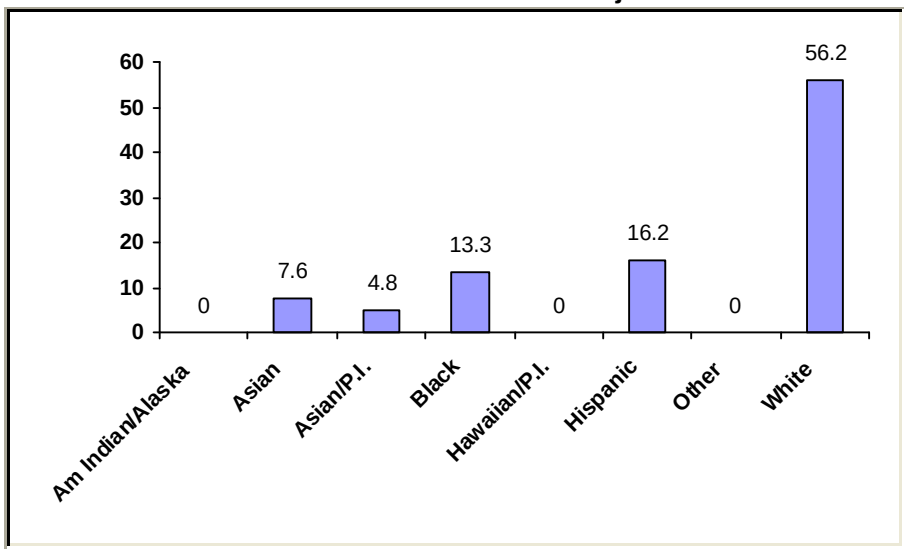
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,151**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,318**

Homeowner Rehabilitation Projects



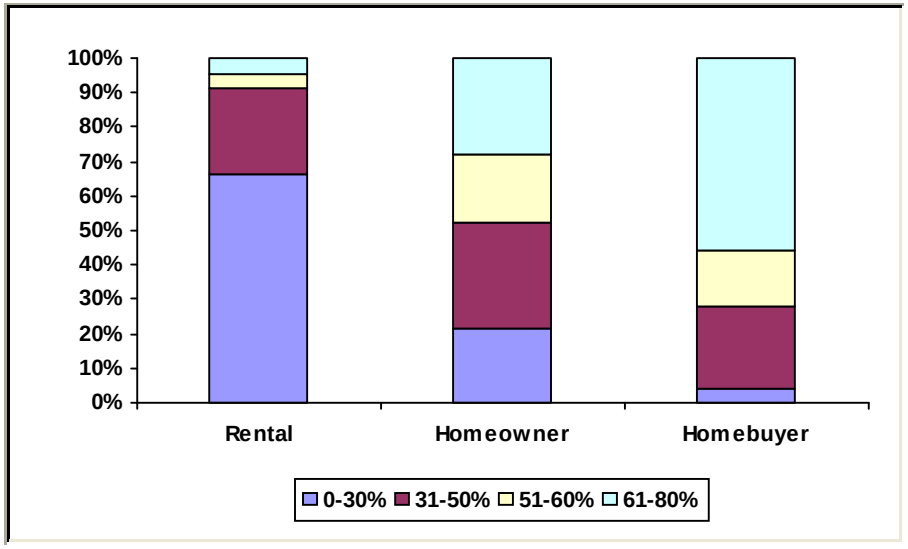
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,347**

* TDC - Includes all sources of funds

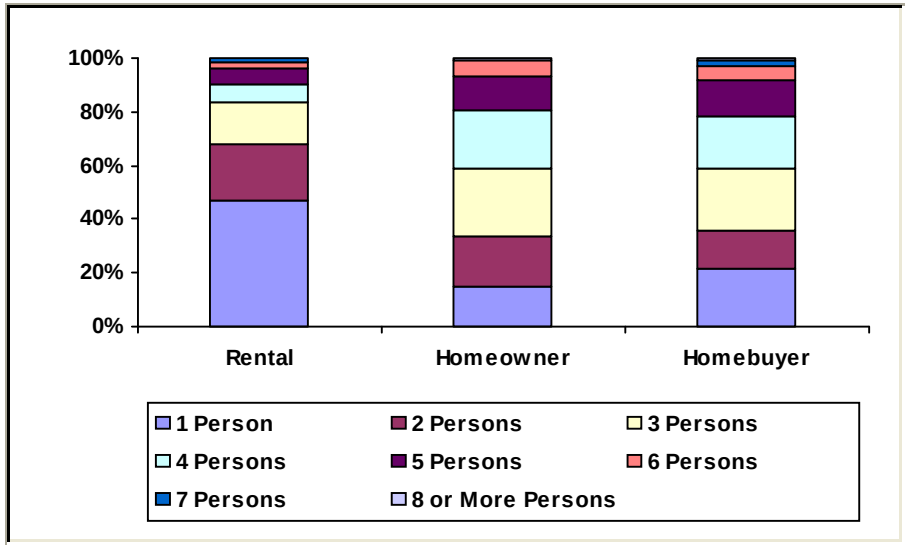
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lowell, MA

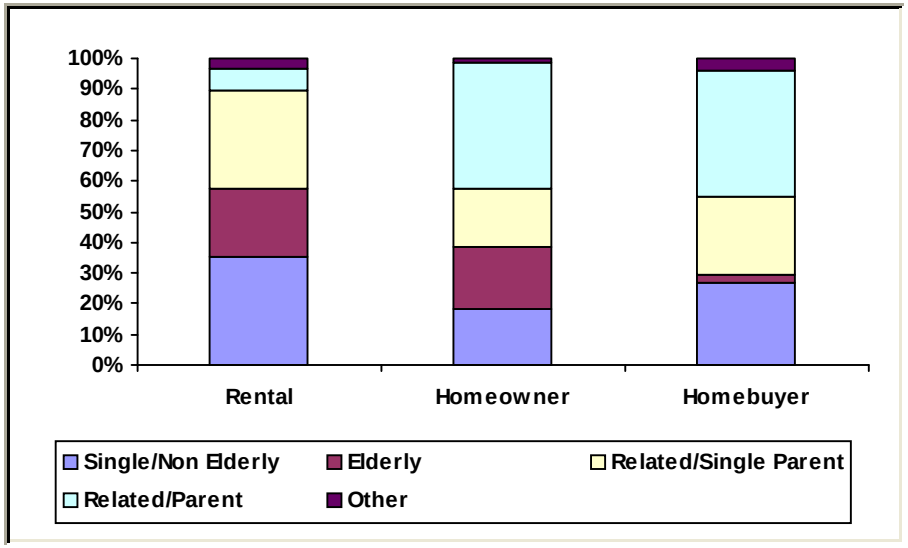
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



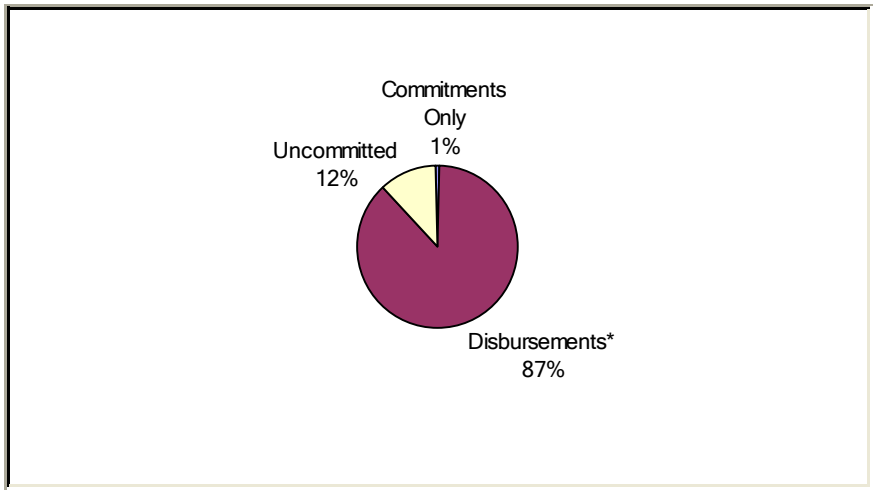
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lynn, MA** **PJ Since:** **1992**

(1) Status of Funds

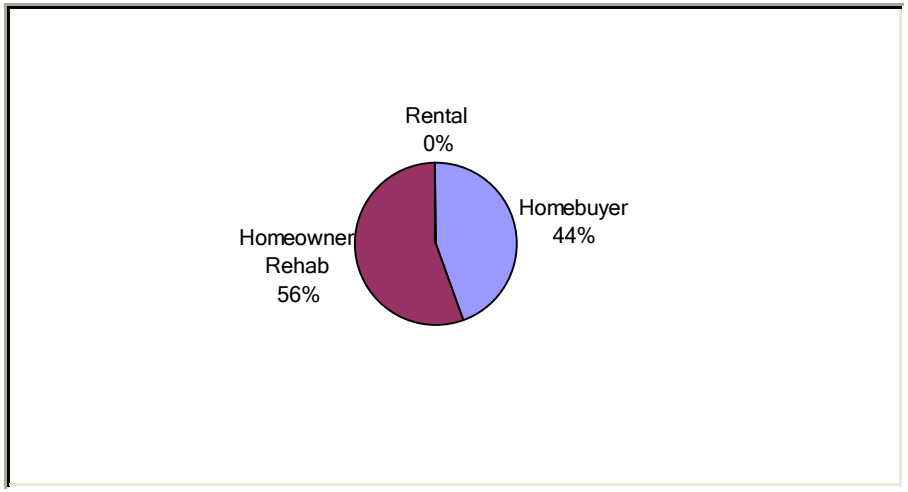
Total HOME Allocations Received: **$16,778,602**



* "Disbursements" include previously committed funds.

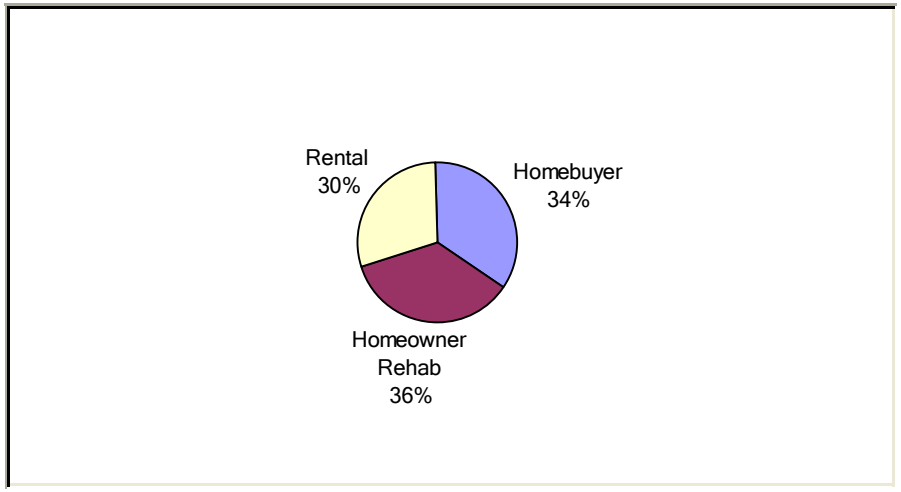
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since 1992 Total: **824**



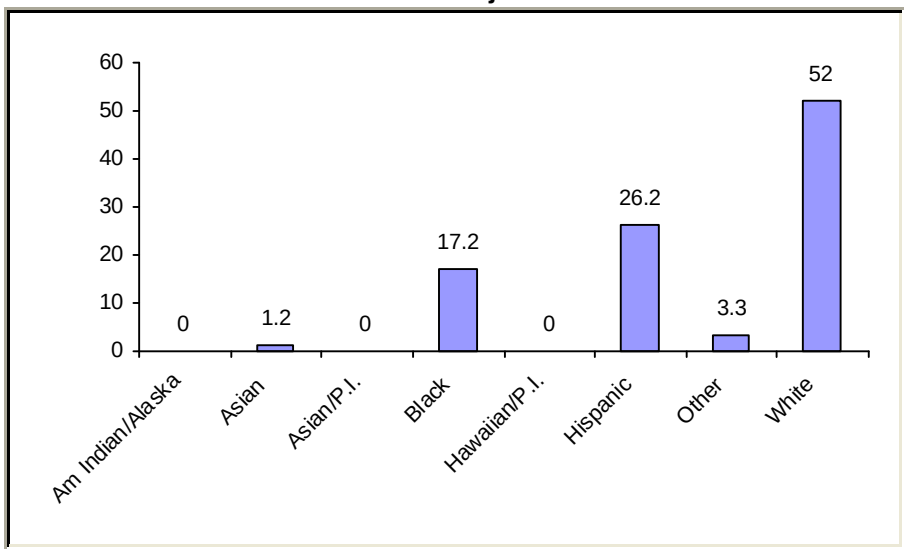
Tenant-Based Rental Assistance (TBRA) Total: **315 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynn, MA

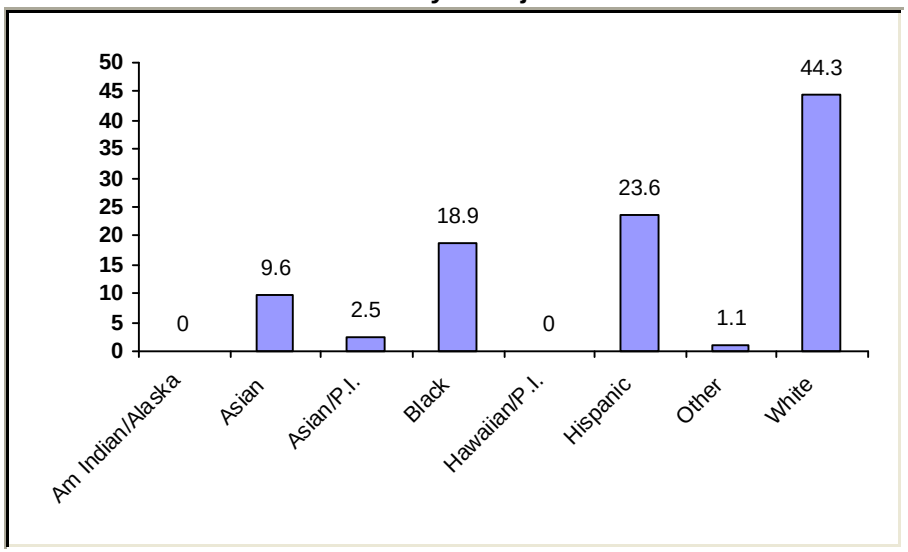
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



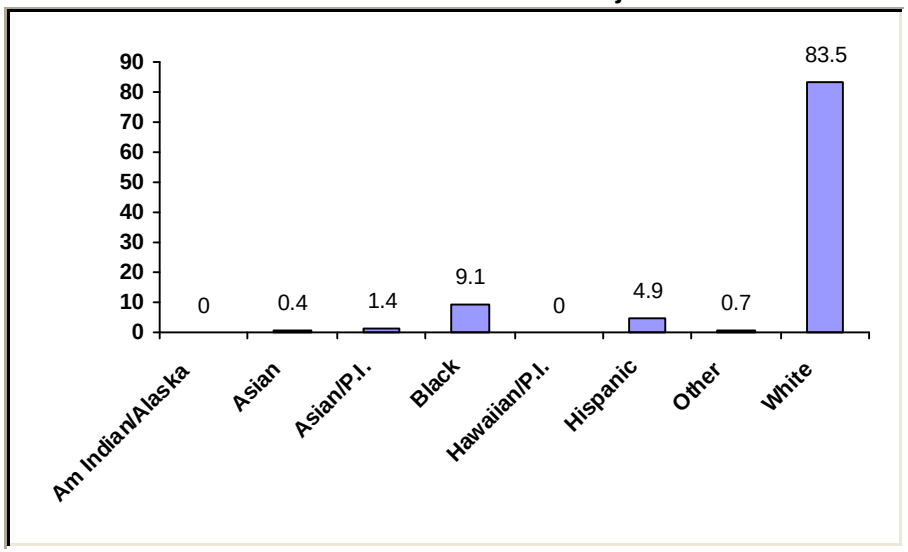
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,114**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,993**

Homeowner Rehabilitation Projects



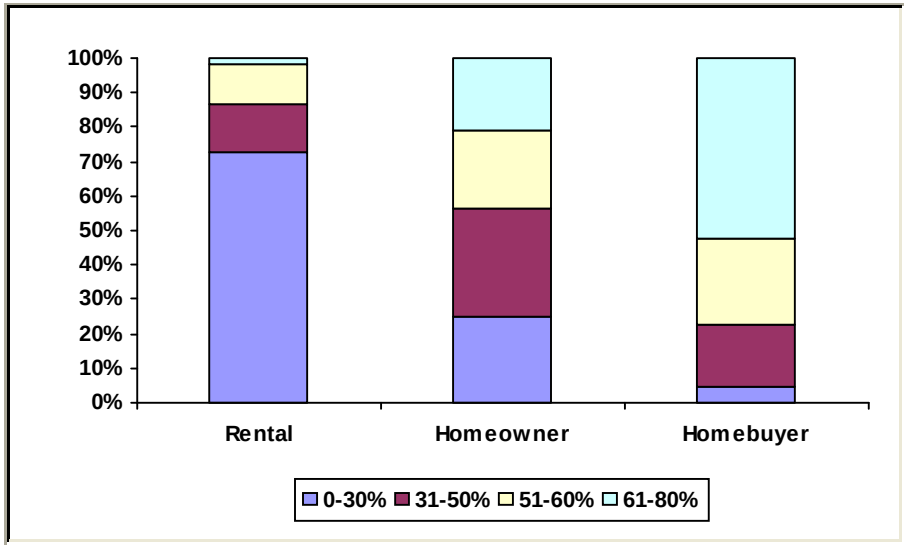
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,097**

* TDC - Includes all sources of funds

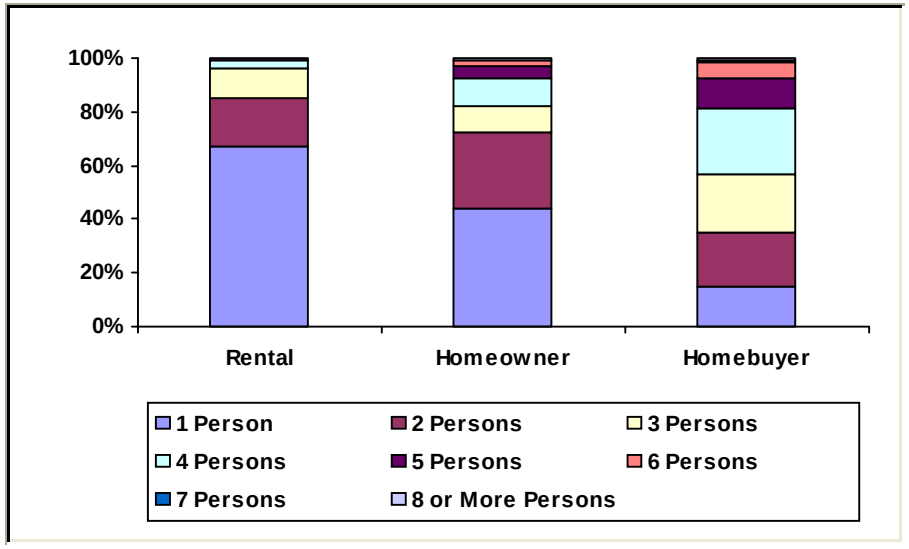
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynn, MA

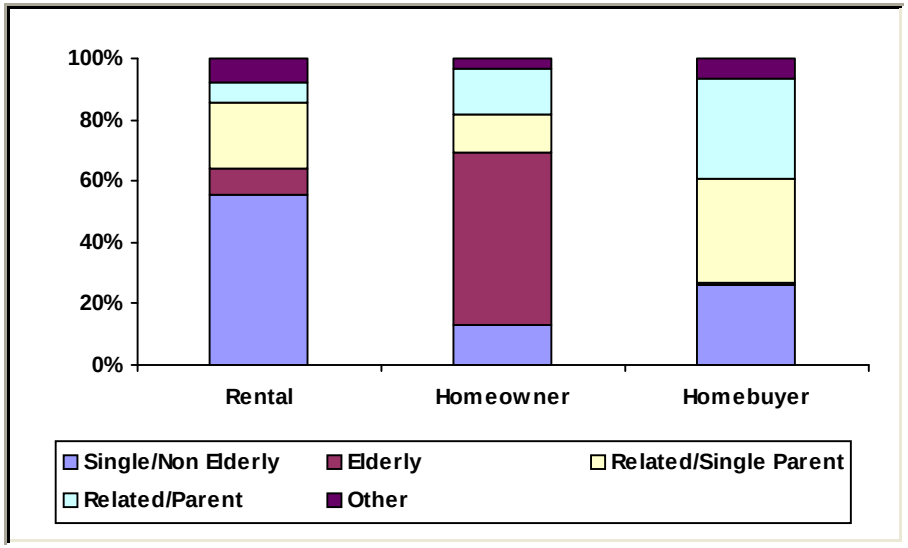
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



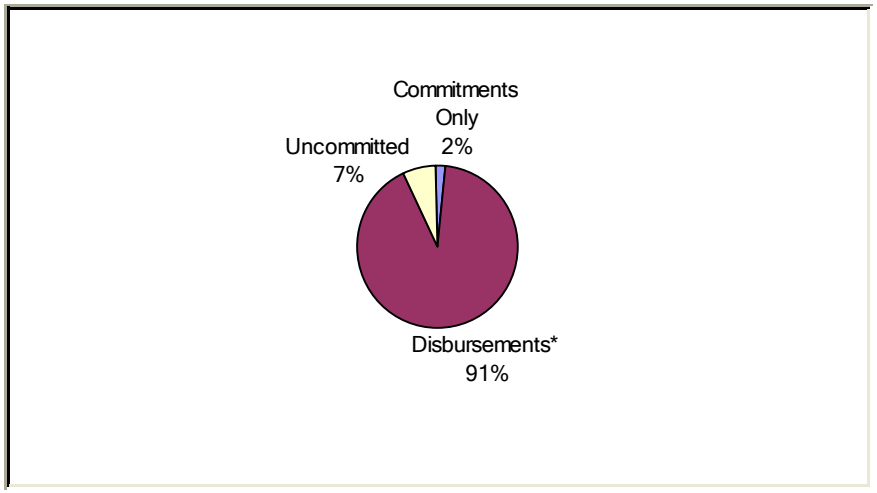
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Malden Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

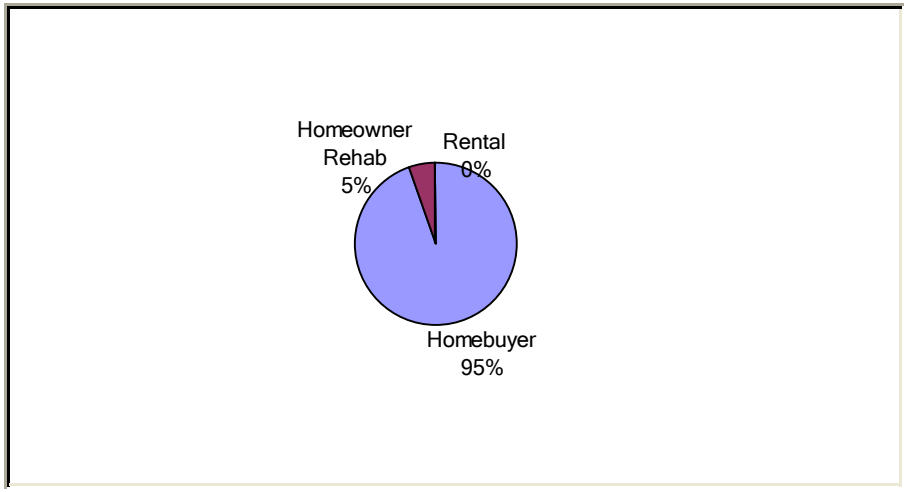
Total HOME Allocations Received: **$47,375,555**



* "Disbursements" include previously committed funds.

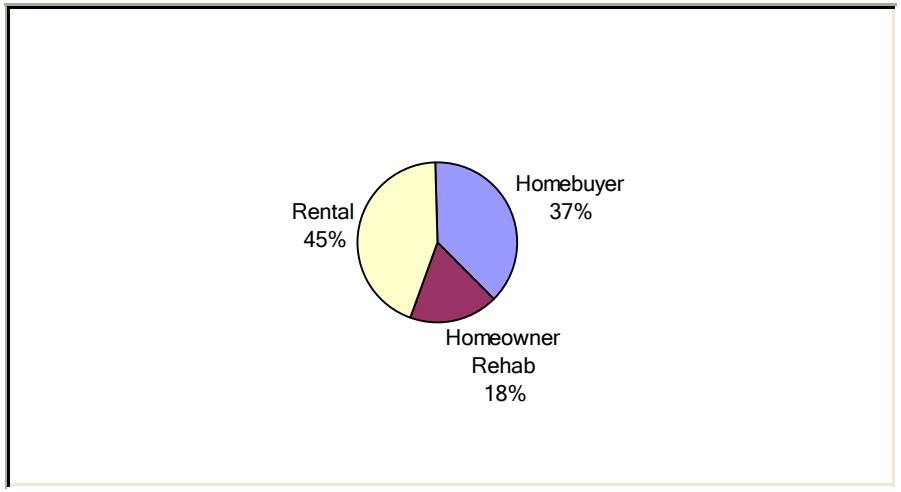
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,538**



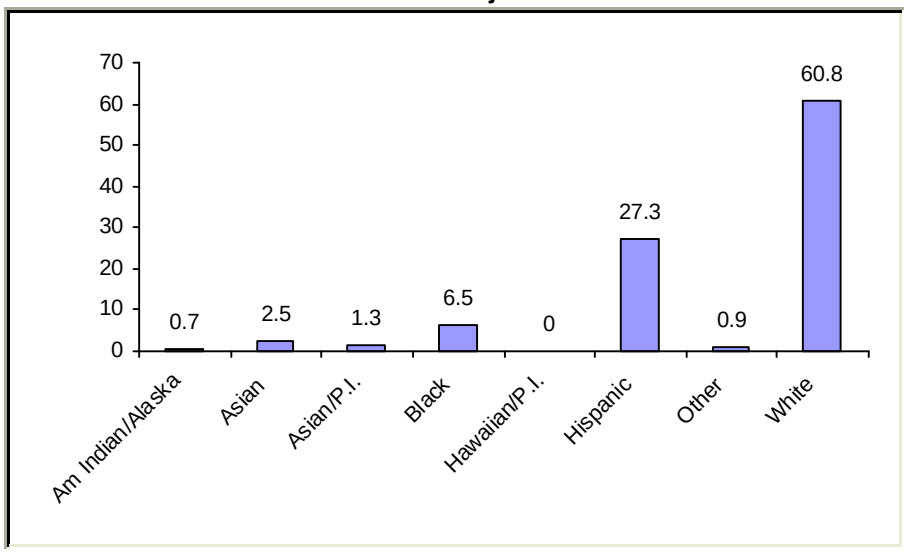
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Malden Consortium, MA

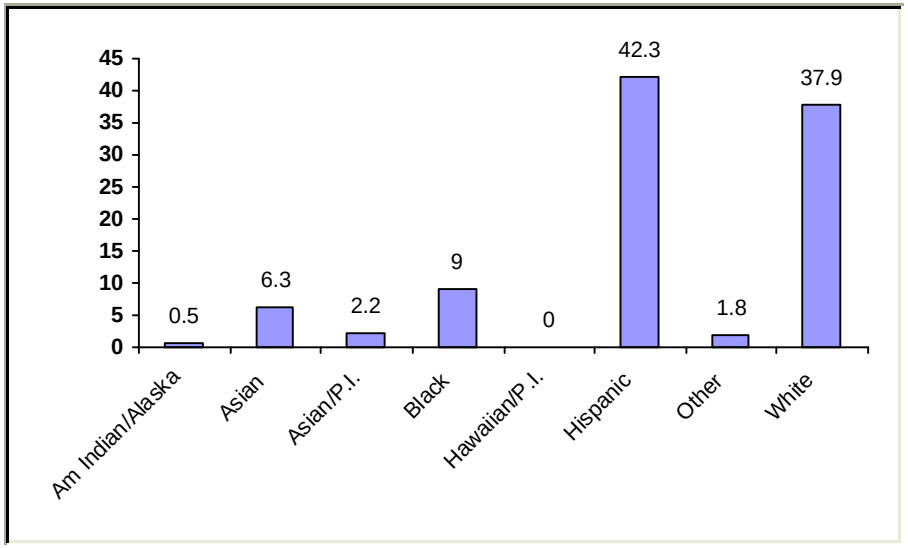
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



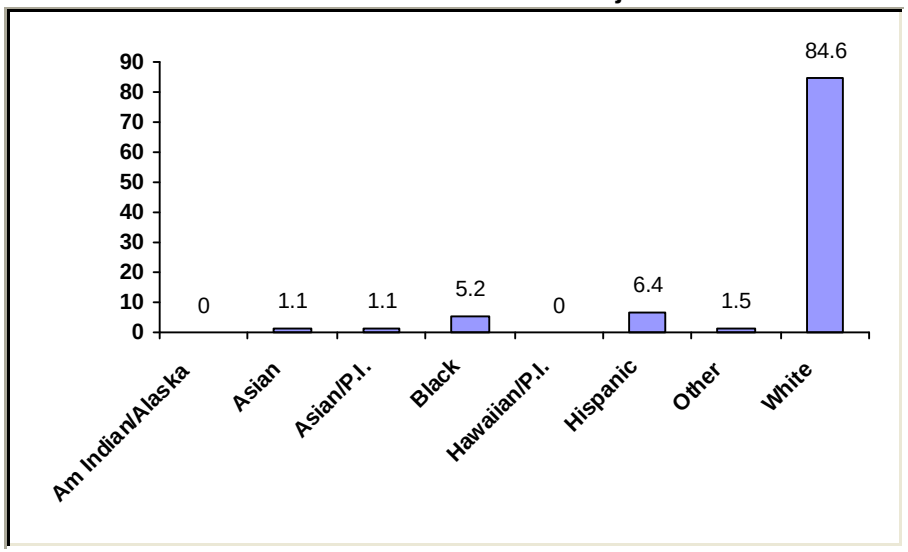
Avg. Total Dev. Cost (TDC)* Per Unit: **$215,618**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$132,638**

Homeowner Rehabilitation Projects

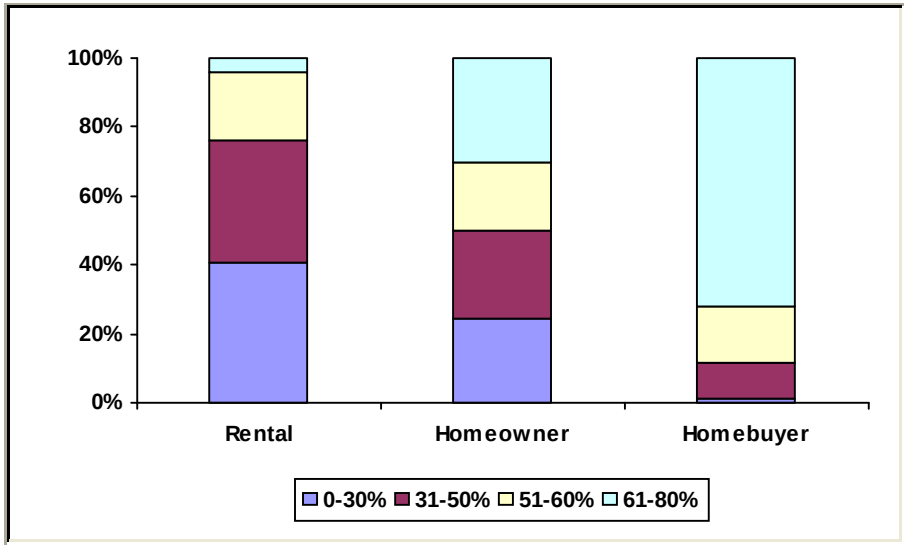


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,430**

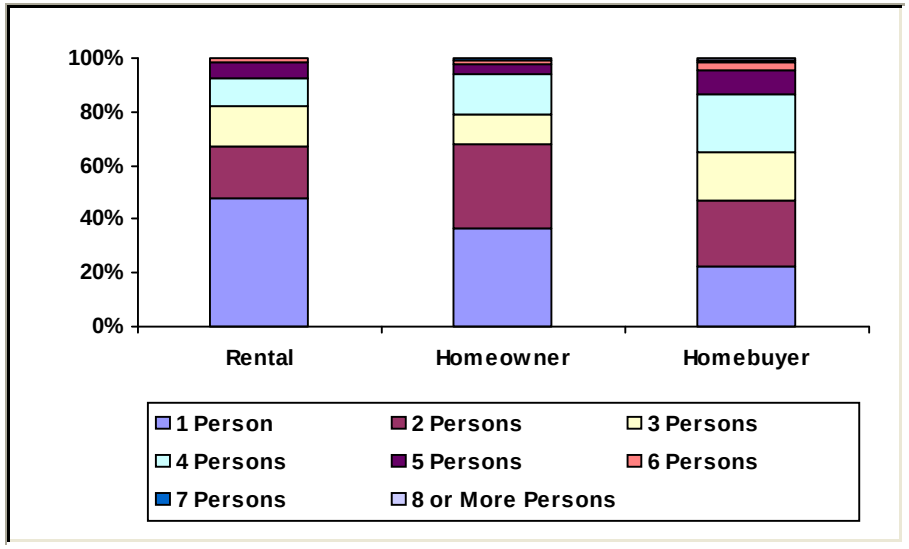
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

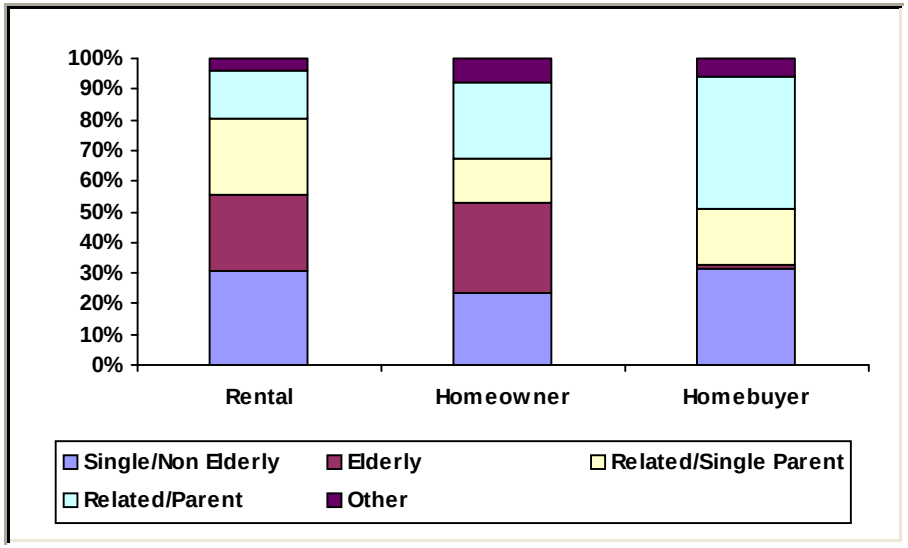
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



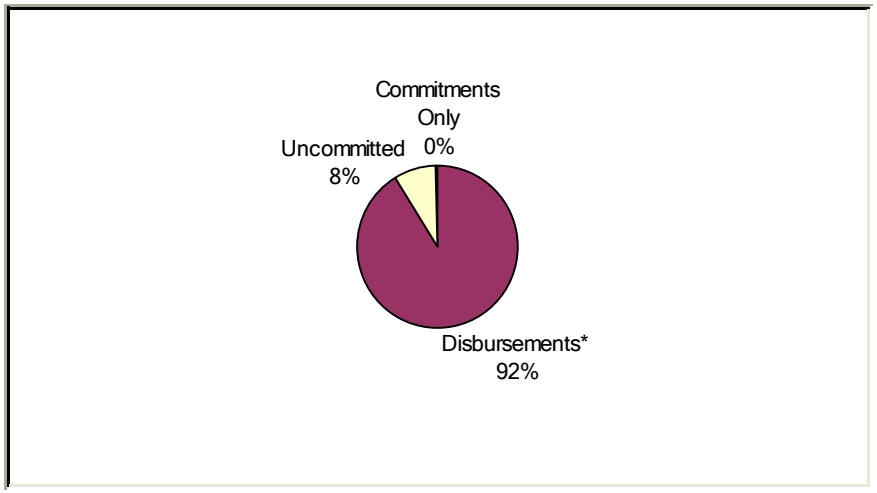
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Bedford, MA** **PJ Since:** **1992**

(1) Status of Funds

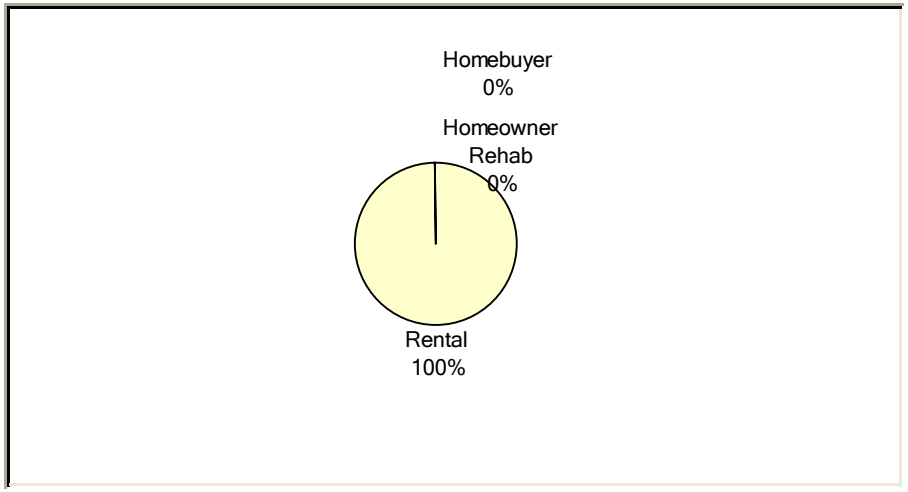
Total HOME Allocations Received: **$24,757,163**



* "Disbursements" include previously committed funds.

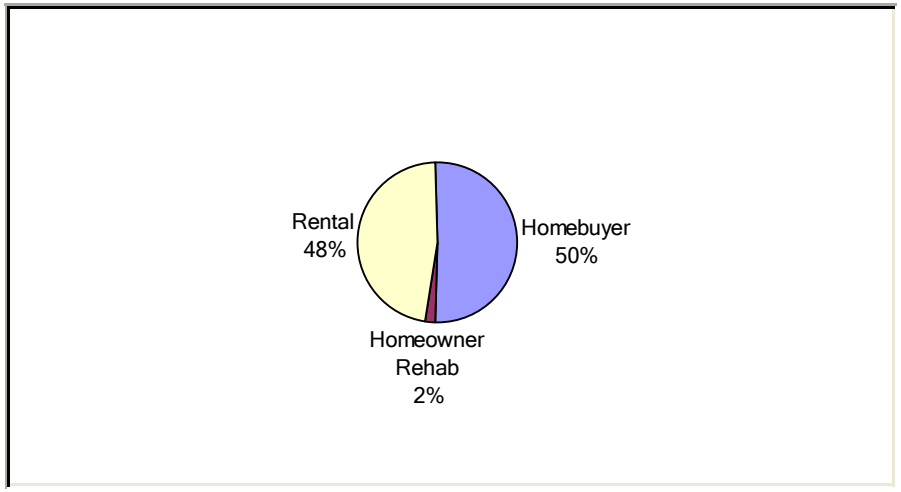
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **51**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **777**



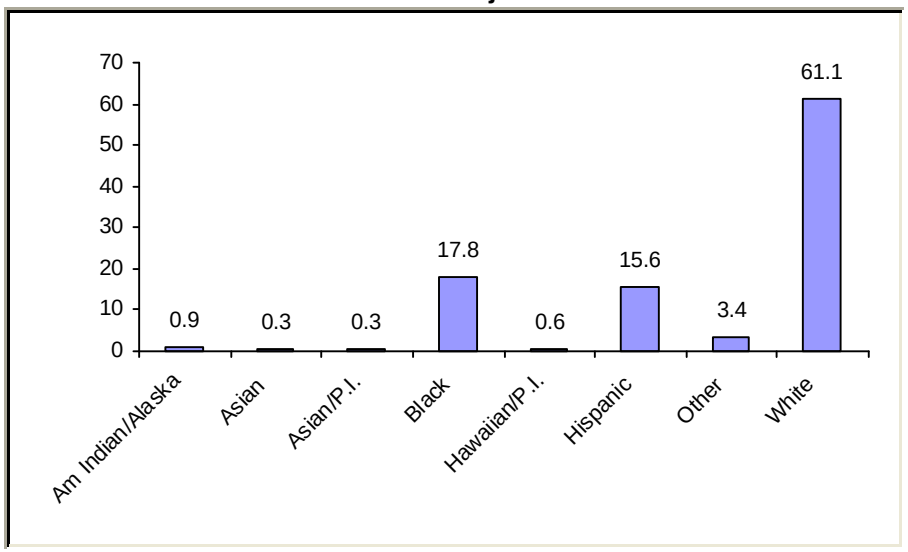
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Bedford, MA

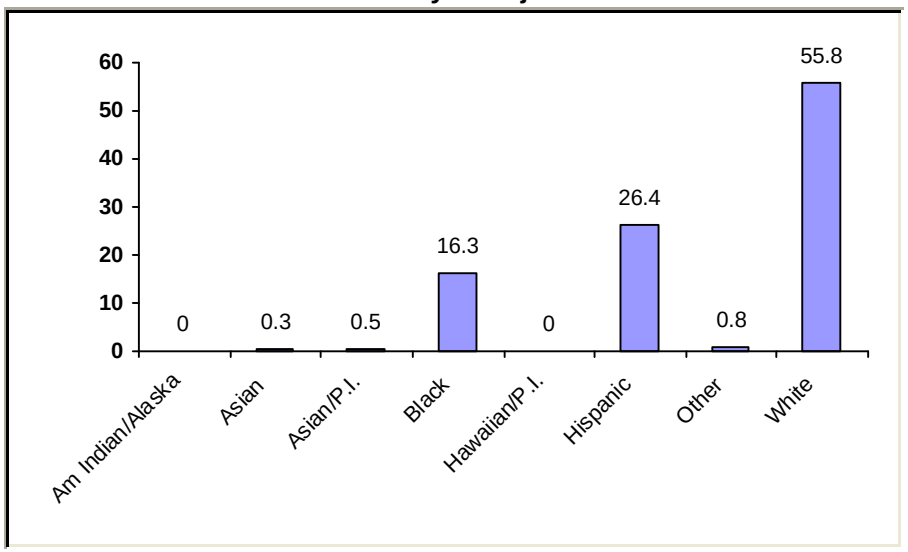
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



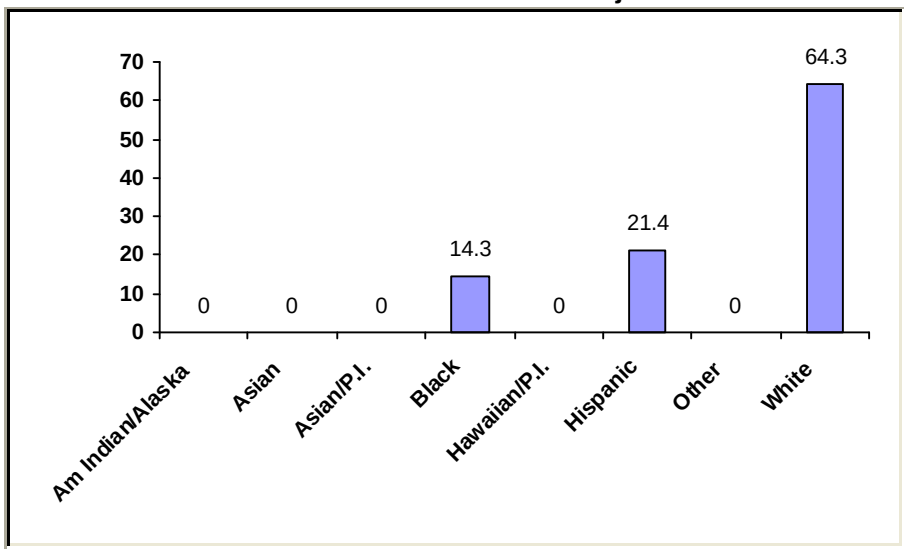
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,808**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,140**

Homeowner Rehabilitation Projects



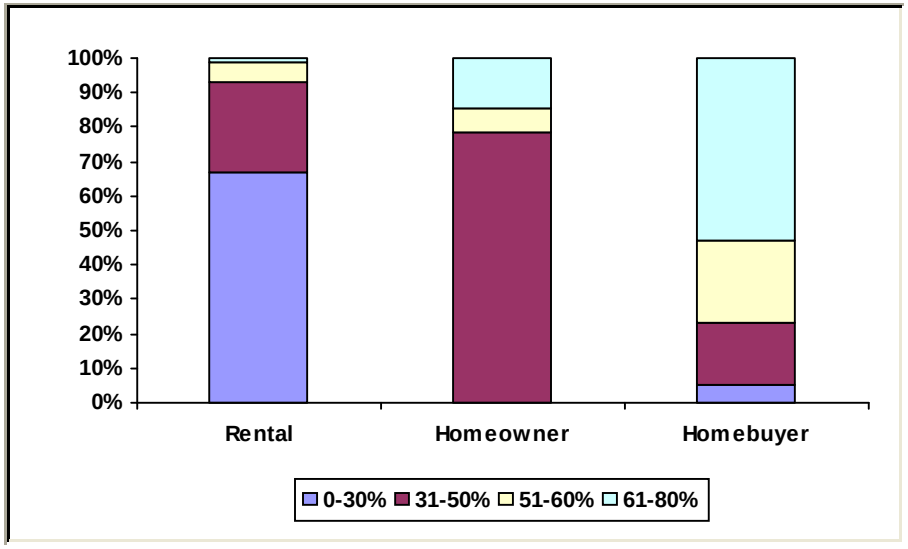
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,443**

* TDC - Includes all sources of funds

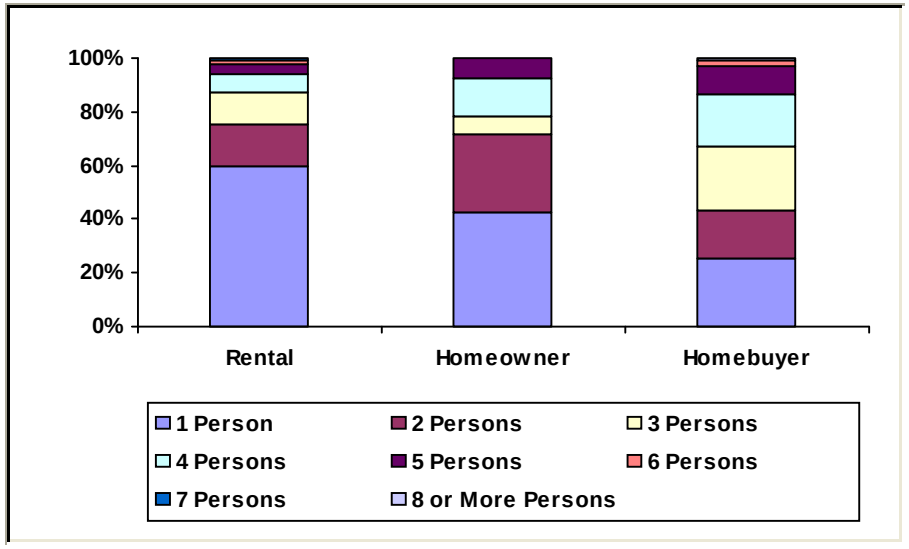
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Bedford, MA

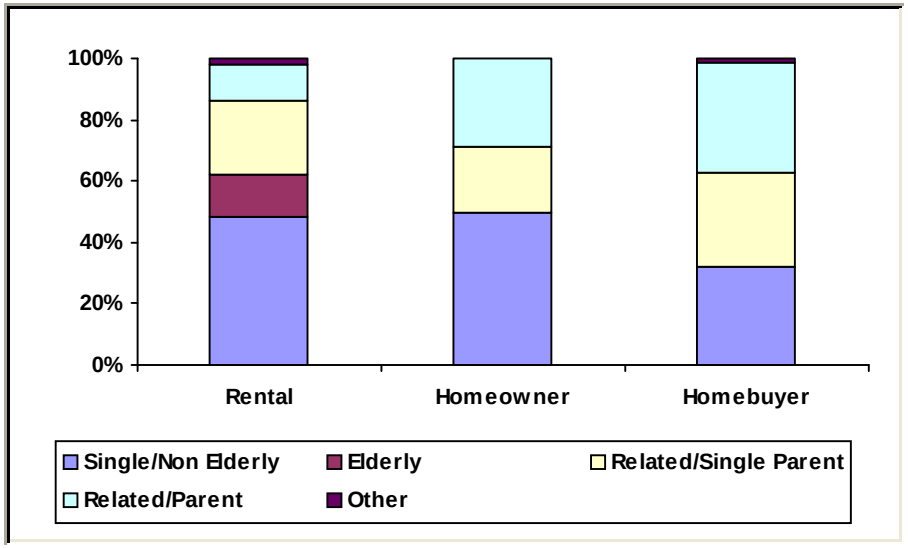
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



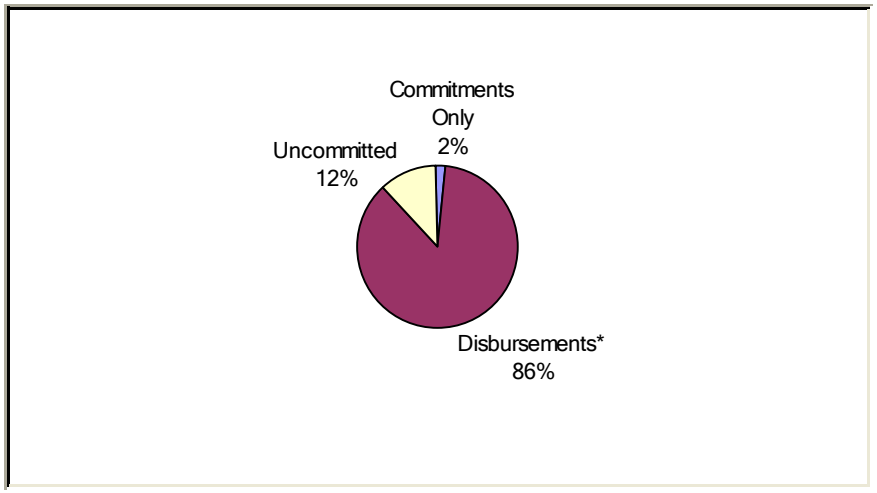
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Newton Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

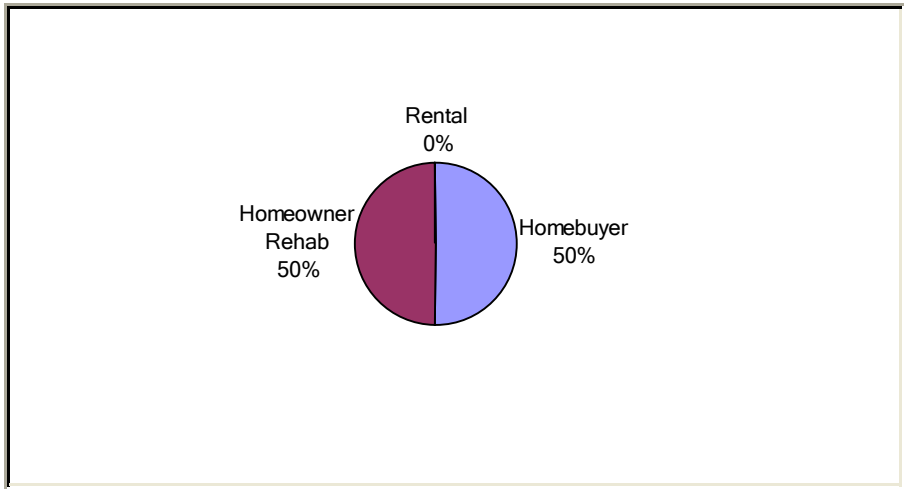
Total HOME Allocations Received: **$29,881,289**



* "Disbursements" include previously committed funds.

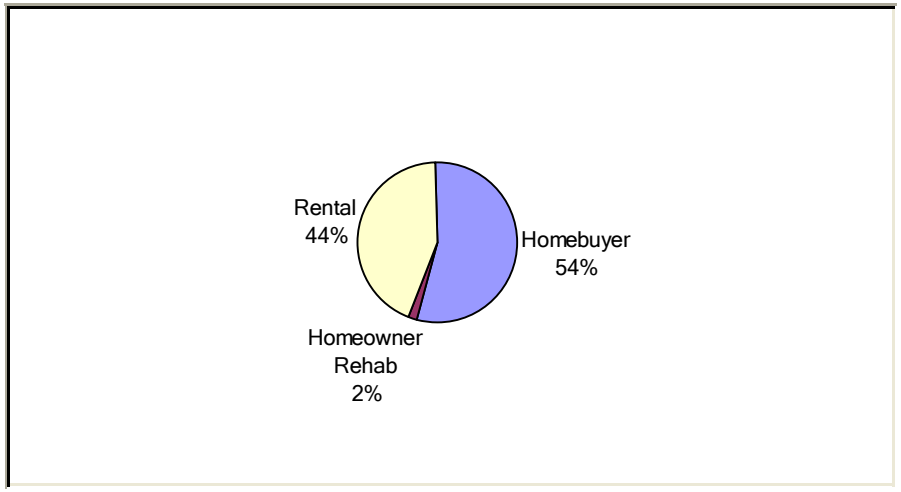
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **551**



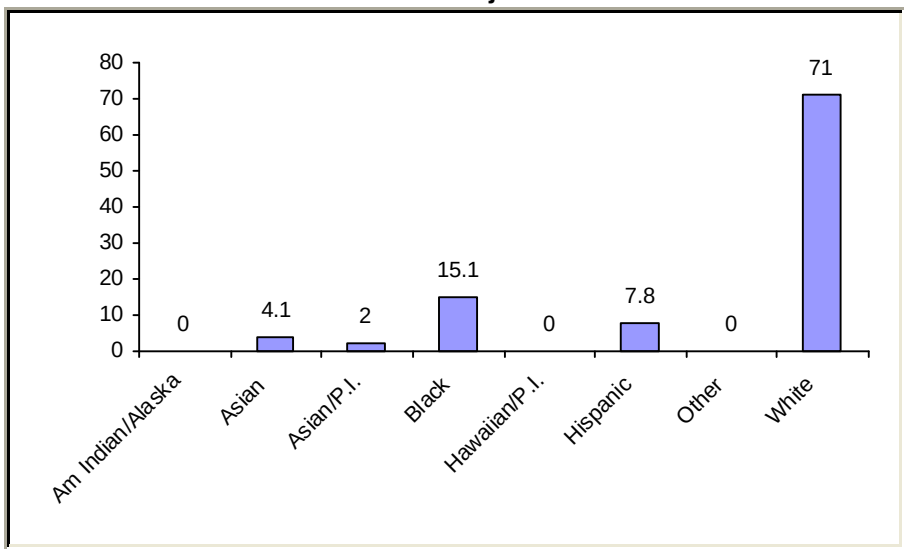
Tenant-Based Rental Assistance (TBRA) Total: **17 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newton Consortium, MA

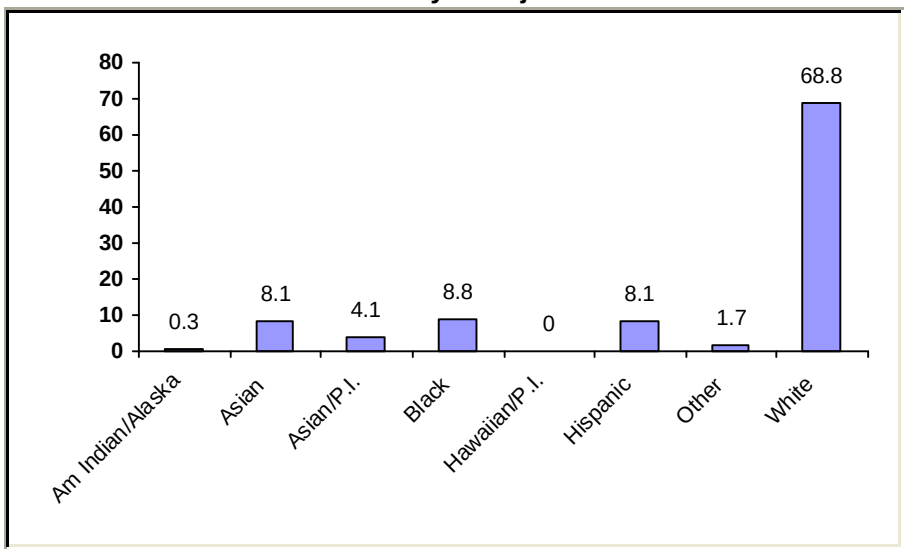
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



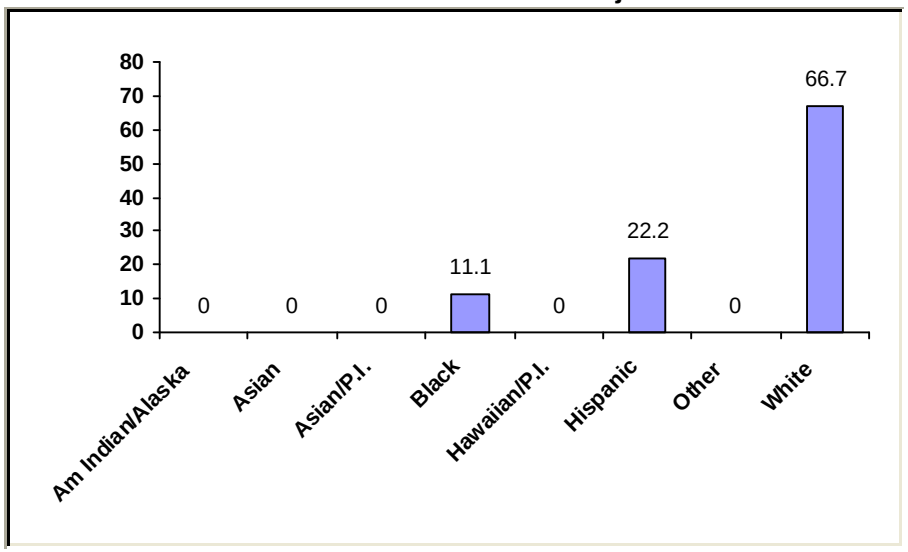
Avg. Total Dev. Cost (TDC)* Per Unit: **$224,808**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$23,776**

Homeowner Rehabilitation Projects

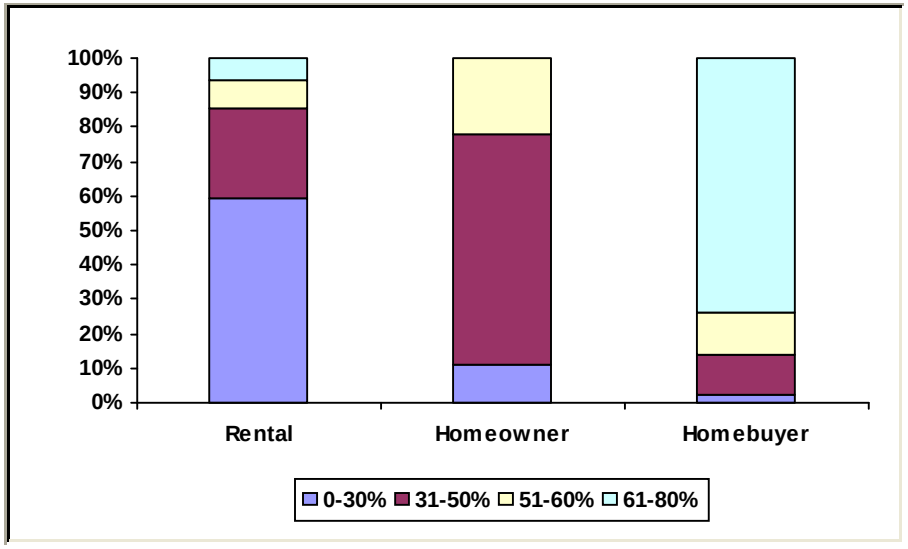


Avg. Total Dev. Cost (TDC)* Per Unit: **$35,825**

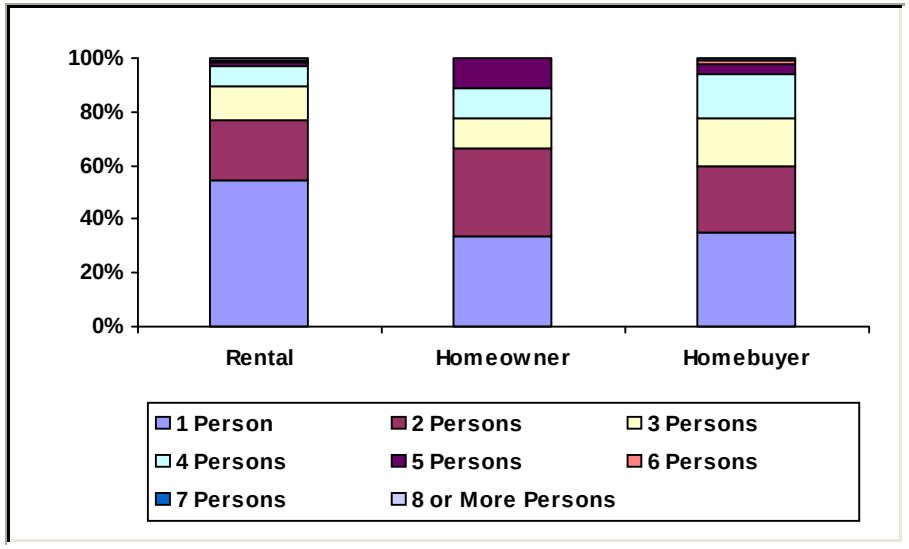
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

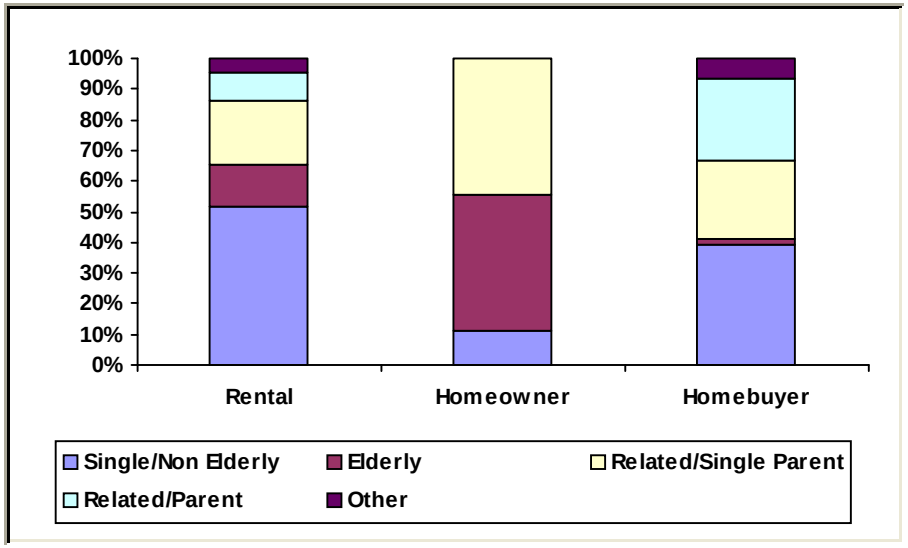
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



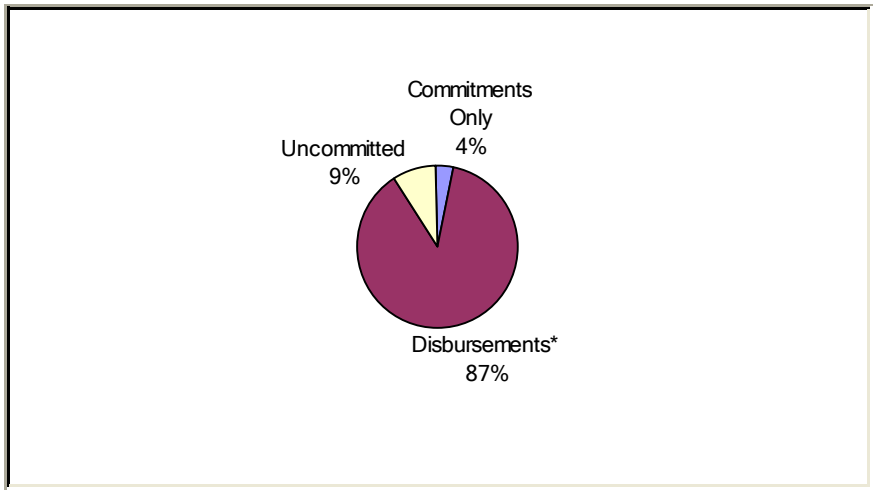
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Peabody Consortium, MA** **PJ Since:** **1993**

(1) Status of Funds

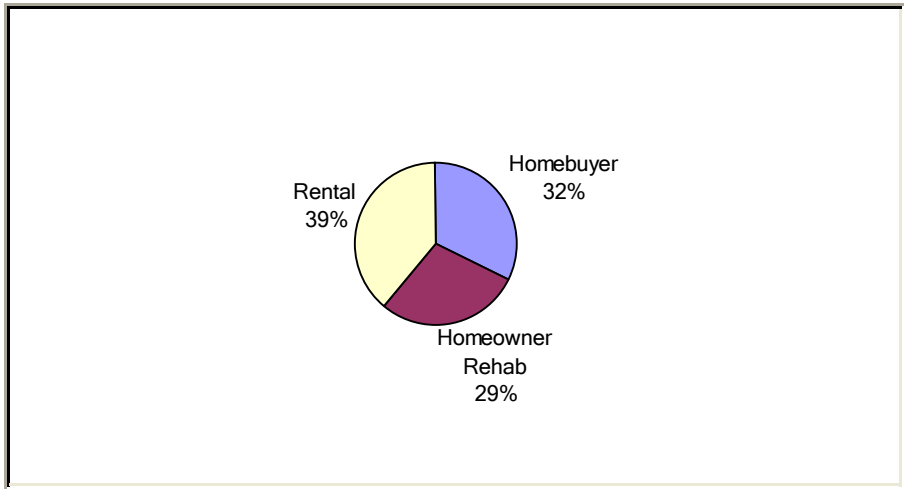
Total HOME Allocations Received: **$40,844,431**



* "Disbursements" include previously committed funds.

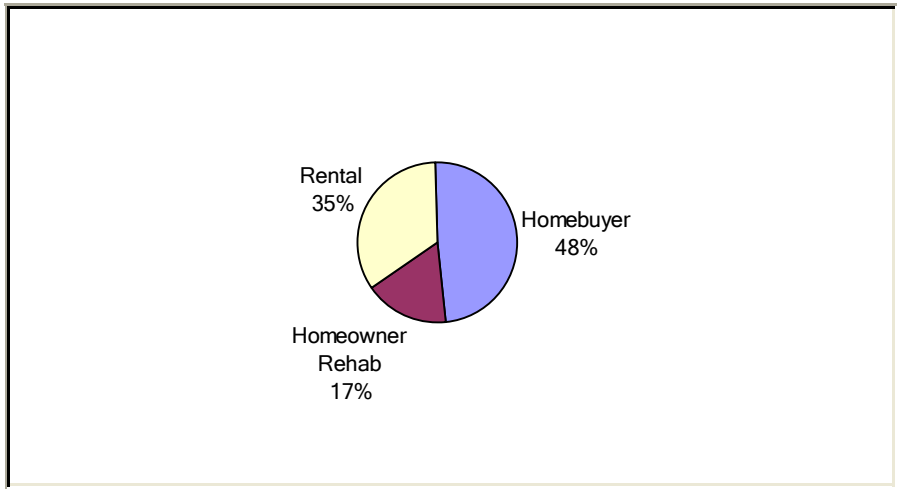
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **61 Households**

Cumulative Since 1993 Total: **2,318**



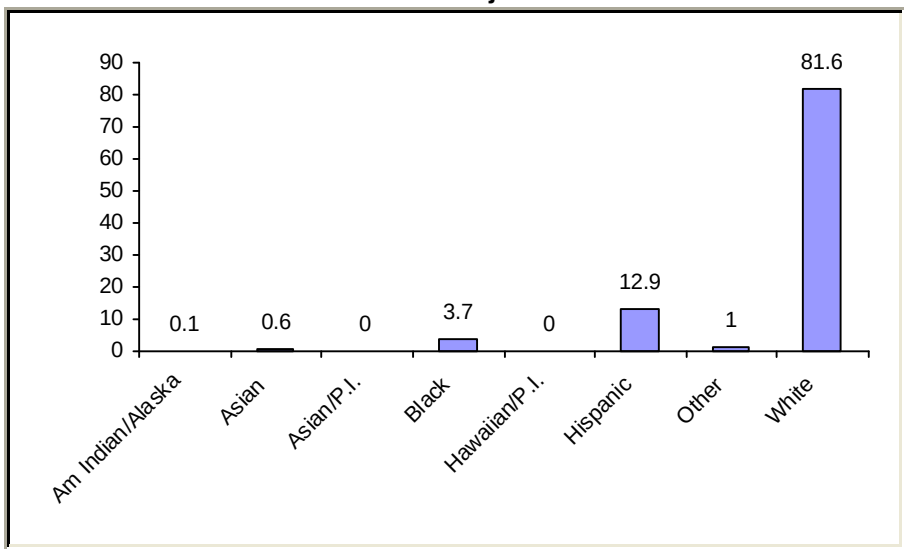
Tenant-Based Rental Assistance (TBRA) Total: **1000 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Peabody Consortium, MA

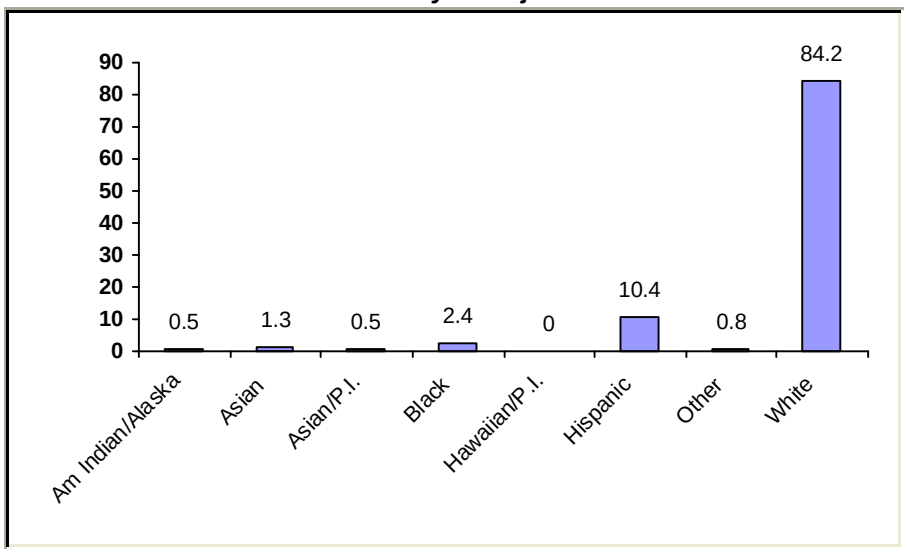
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



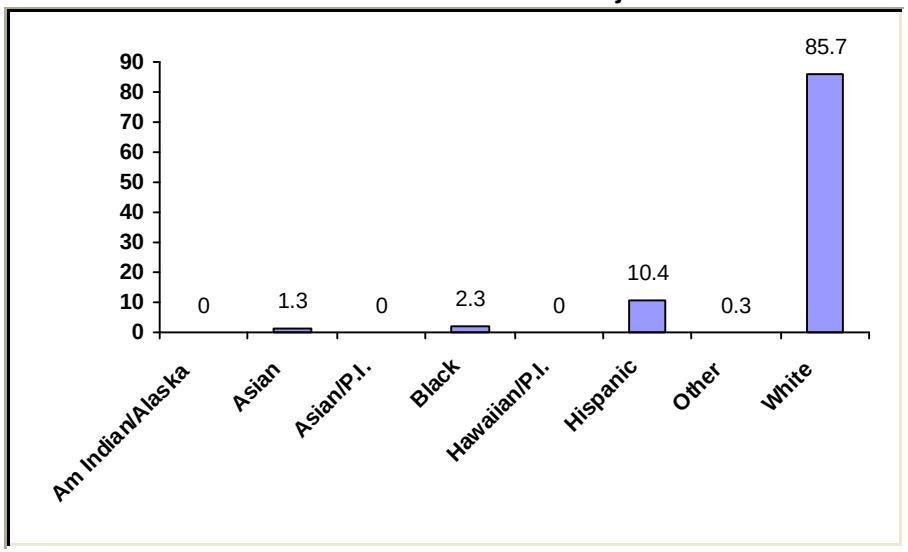
Avg. Total Dev. Cost (TDC)* Per Unit: **$160,932**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$144,765**

Homeowner Rehabilitation Projects

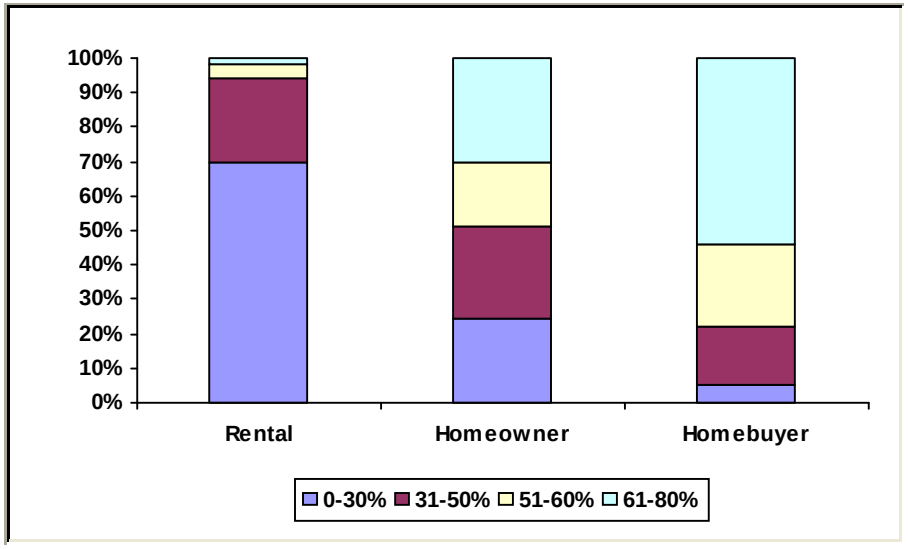


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,703**

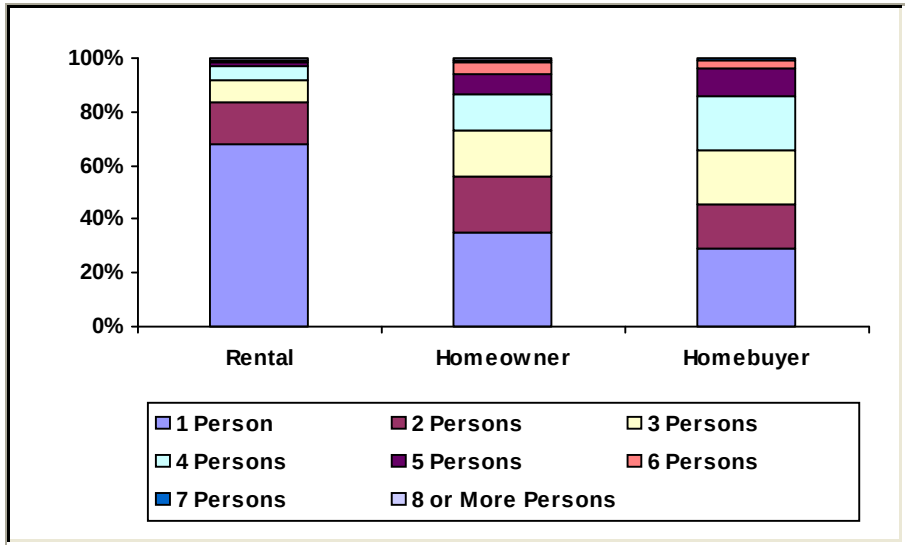
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

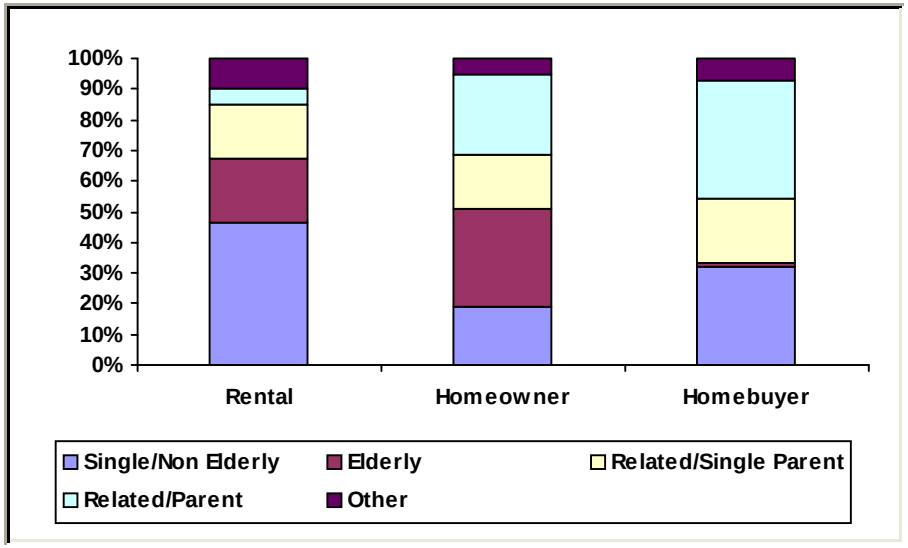
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



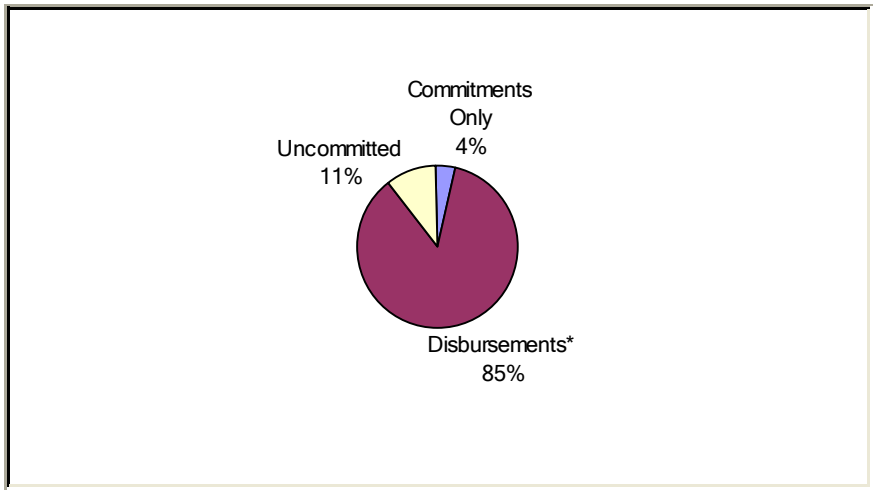
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Quincy Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

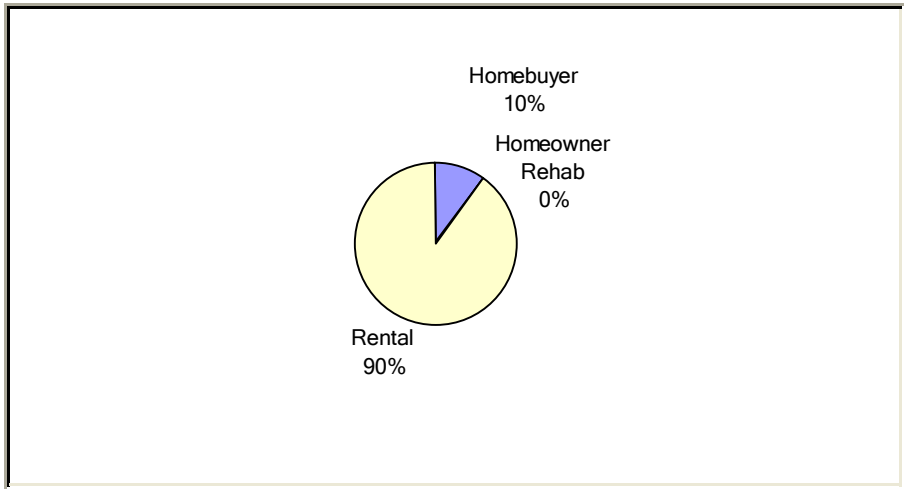
Total HOME Allocations Received: **$15,272,742**



* "Disbursements" include previously committed funds.

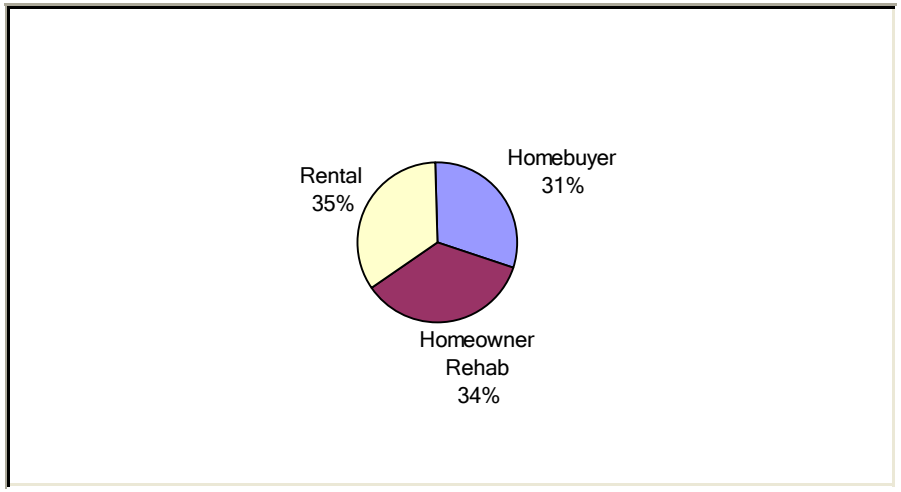
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **636**



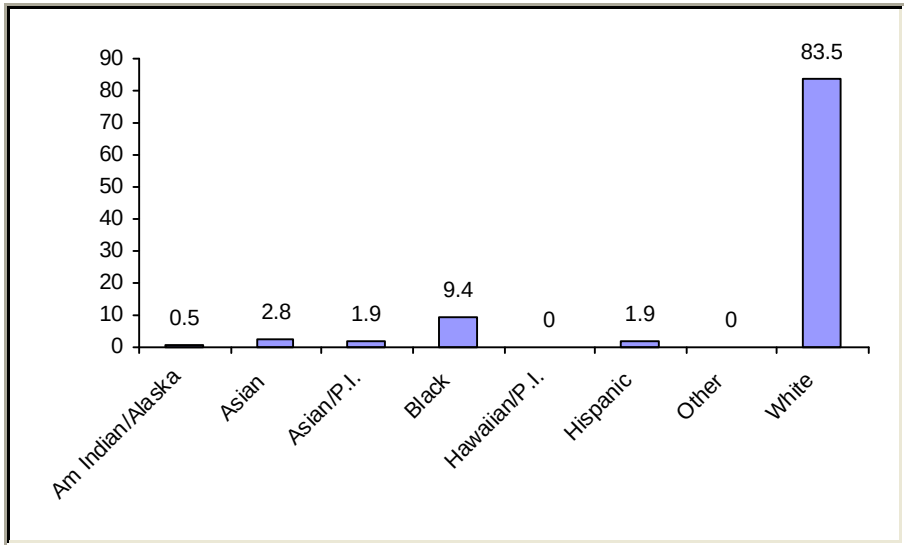
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Quincy Consortium, MA

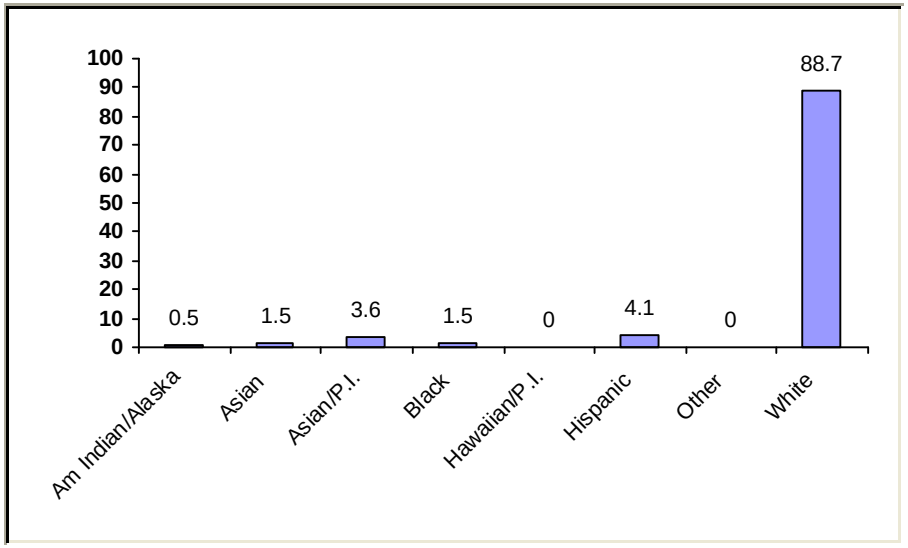
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



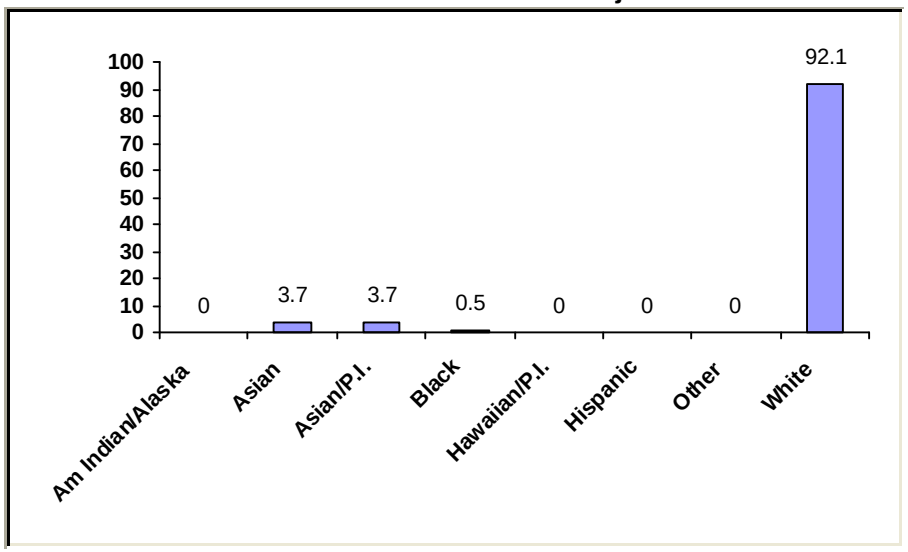
Avg. Total Dev. Cost (TDC)* Per Unit: **$184,655**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,008**

Homeowner Rehabilitation Projects

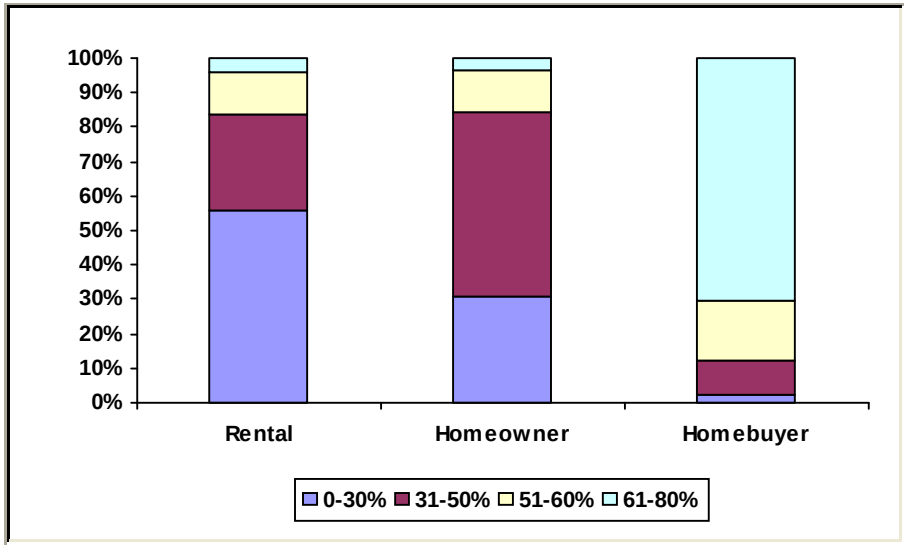


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,411**

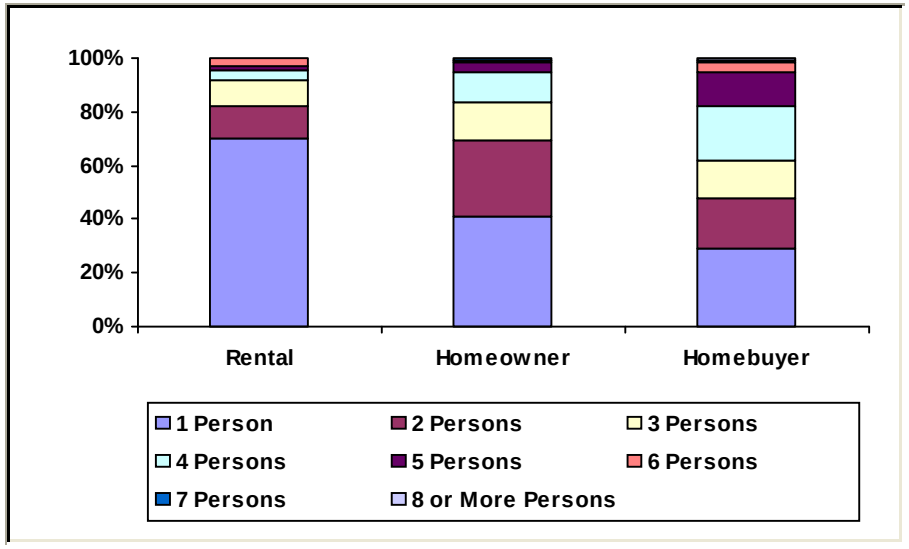
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

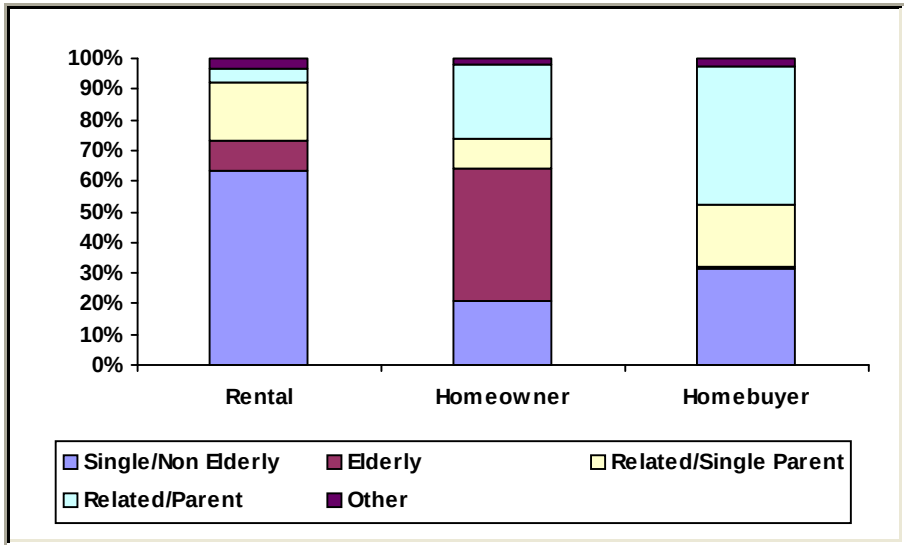
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



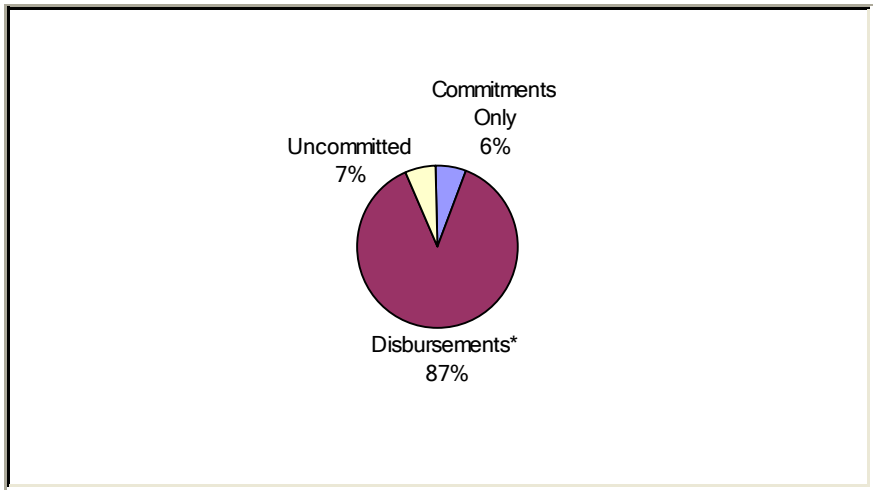
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Somerville, MA** **PJ Since:** **1992**

(1) Status of Funds

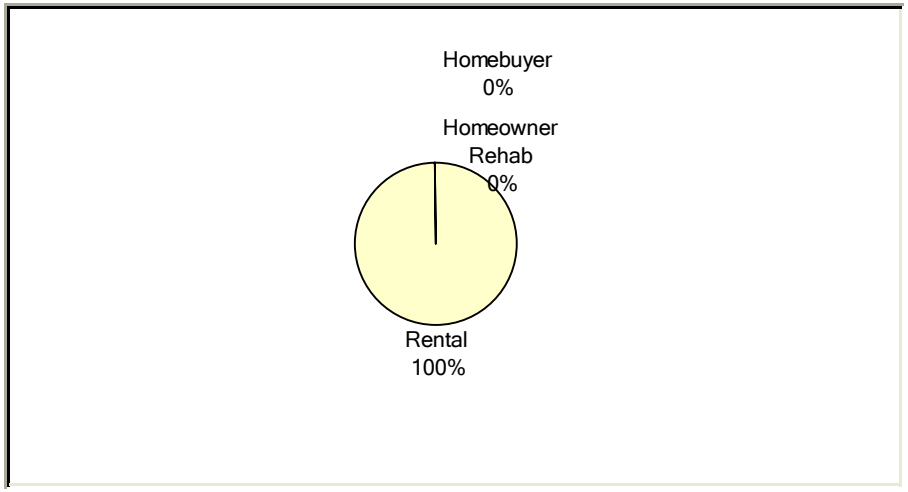
Total HOME Allocations Received: **$16,378,449**



* "Disbursements" include previously committed funds.

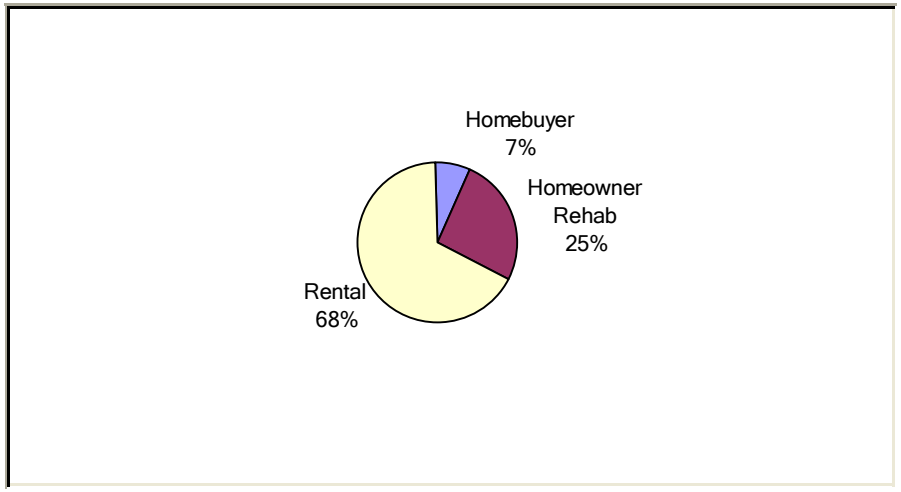
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **14 Households**

Cumulative Since 1992 Total: **757**



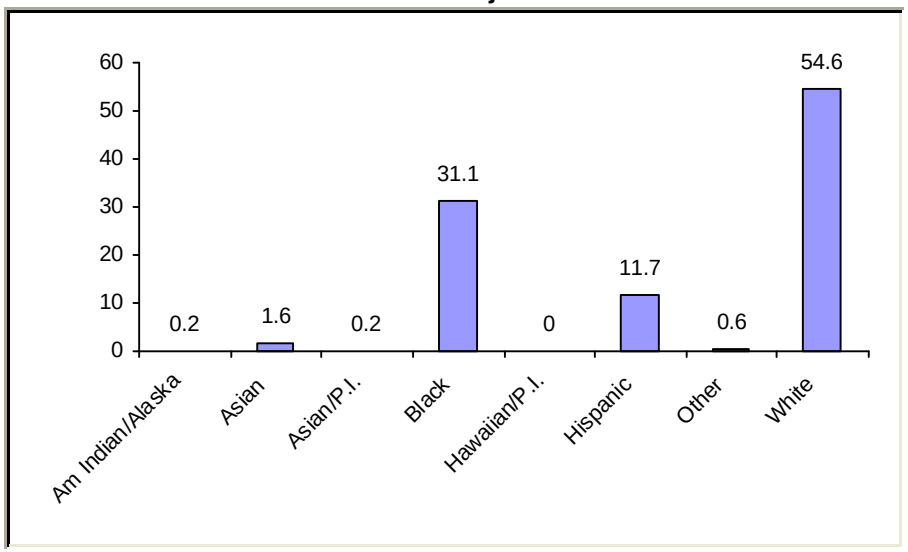
Tenant-Based Rental Assistance (TBRA) Total: **331 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Somerville, MA

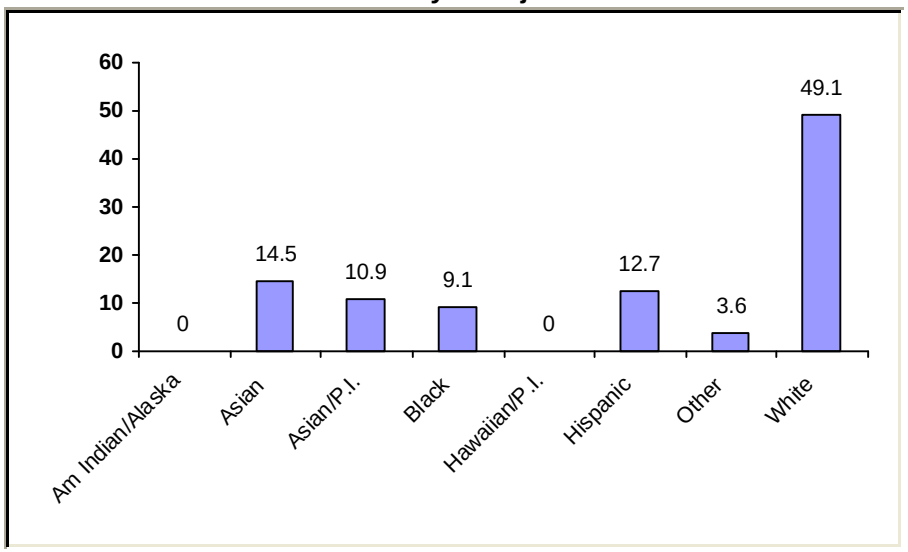
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



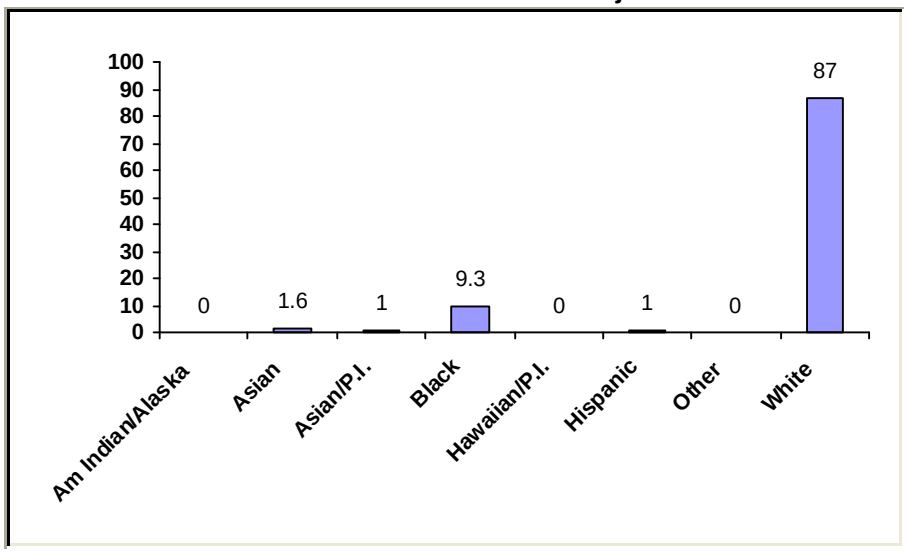
Avg. Total Dev. Cost (TDC)* Per Unit: **$154,980**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,715**

Homeowner Rehabilitation Projects



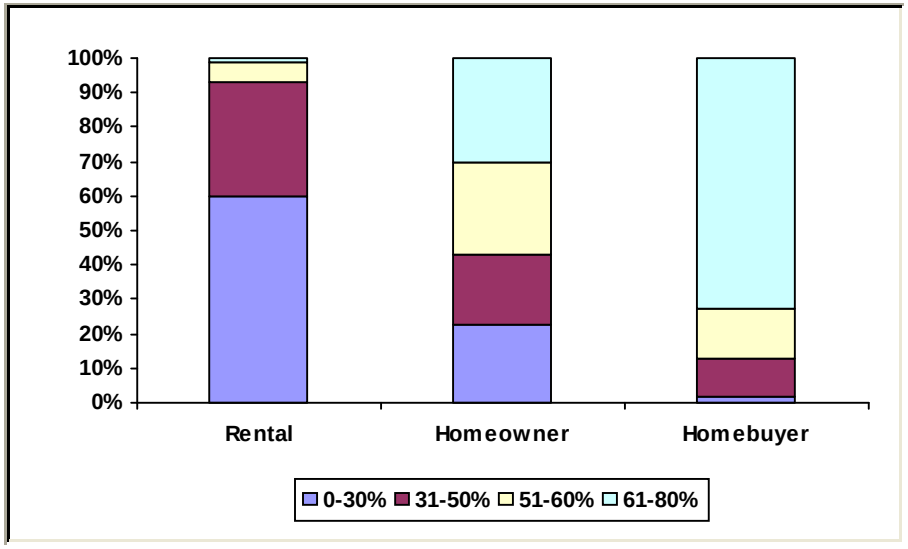
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,515**

* TDC - Includes all sources of funds

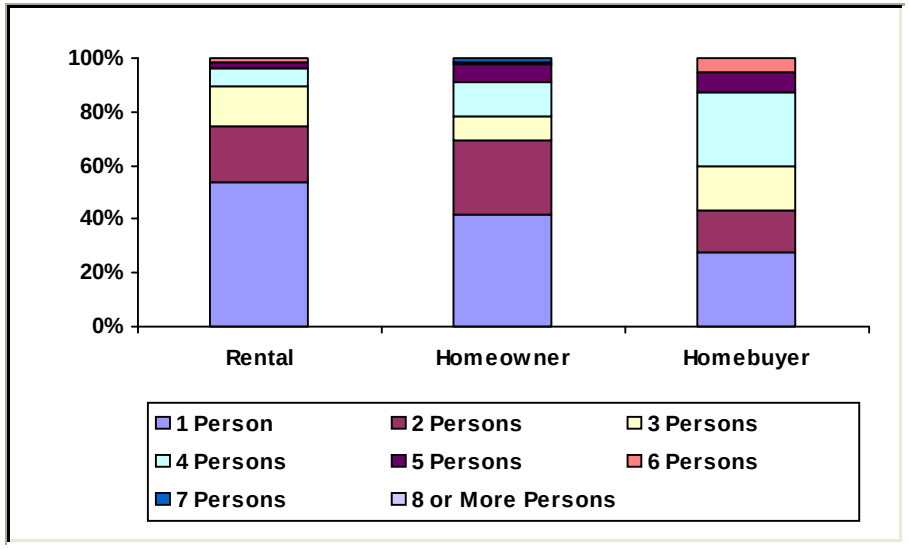
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Somerville, MA

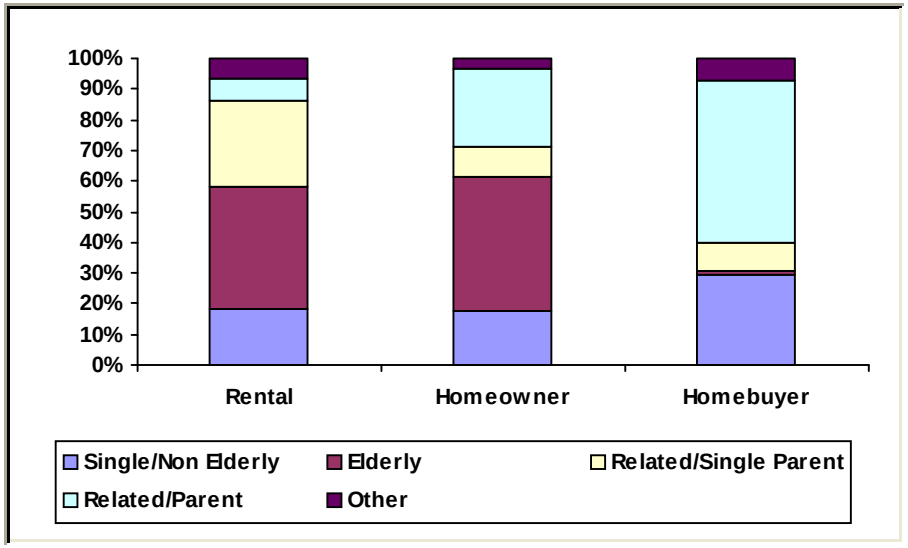
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



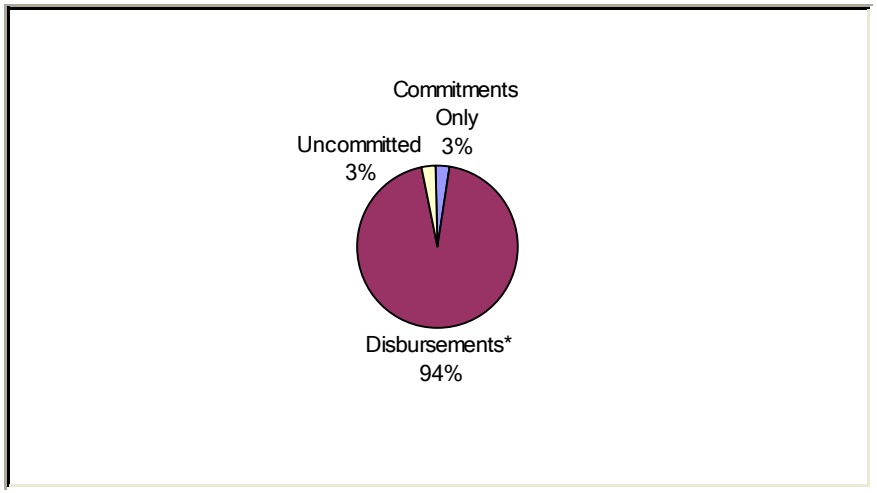
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Springfield, MA** **PJ Since:** **1992**

(1) Status of Funds

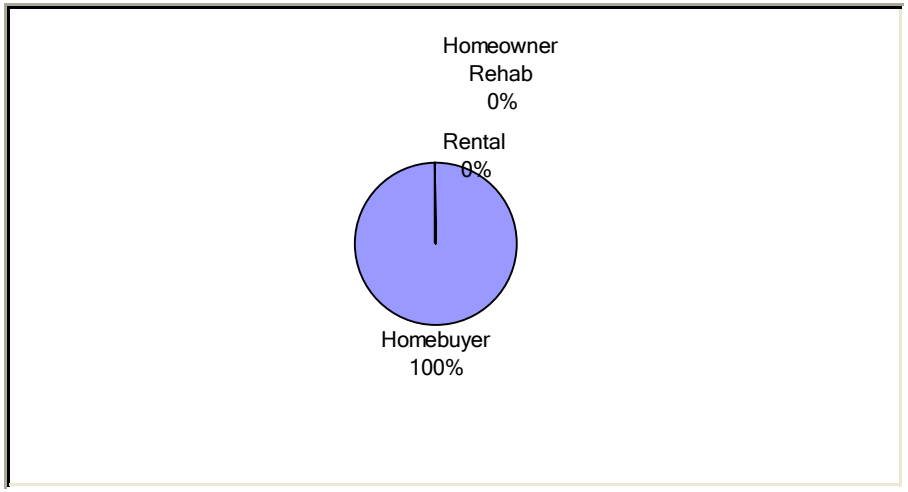
Total HOME Allocations Received: **$35,284,878**



* "Disbursements" include previously committed funds.

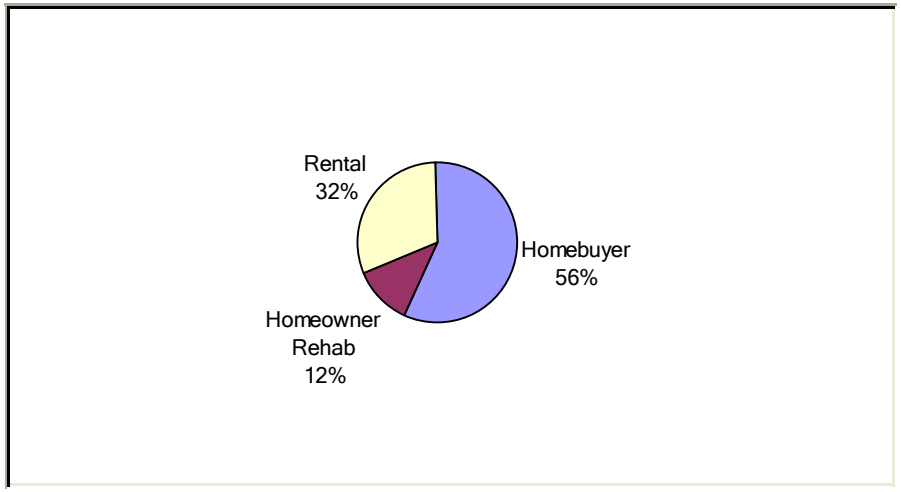
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **39**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since 1992 Total: **1,865**



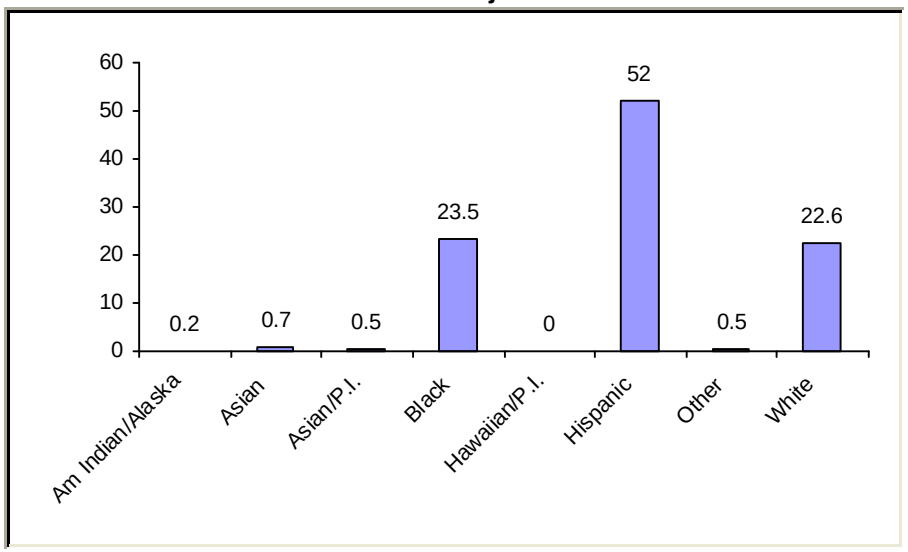
Tenant-Based Rental Assistance (TBRA) Total: **429 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MA

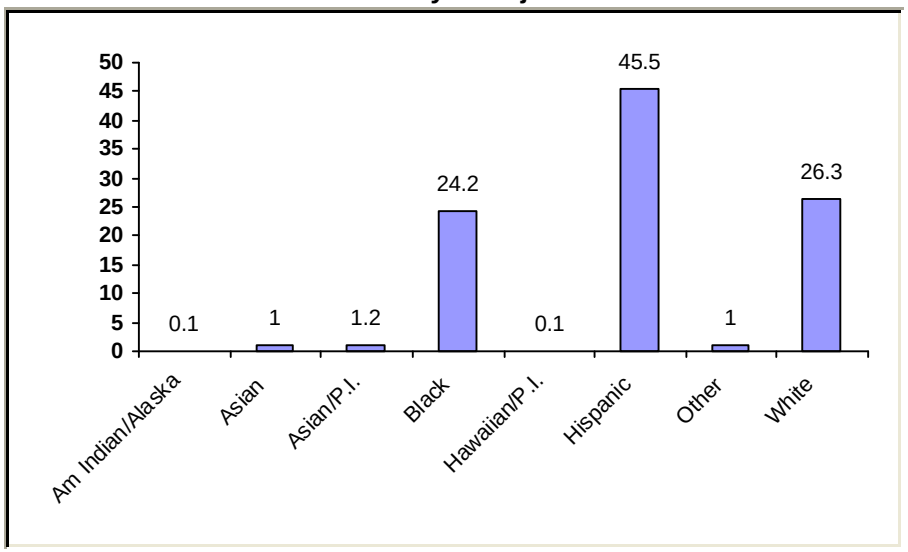
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



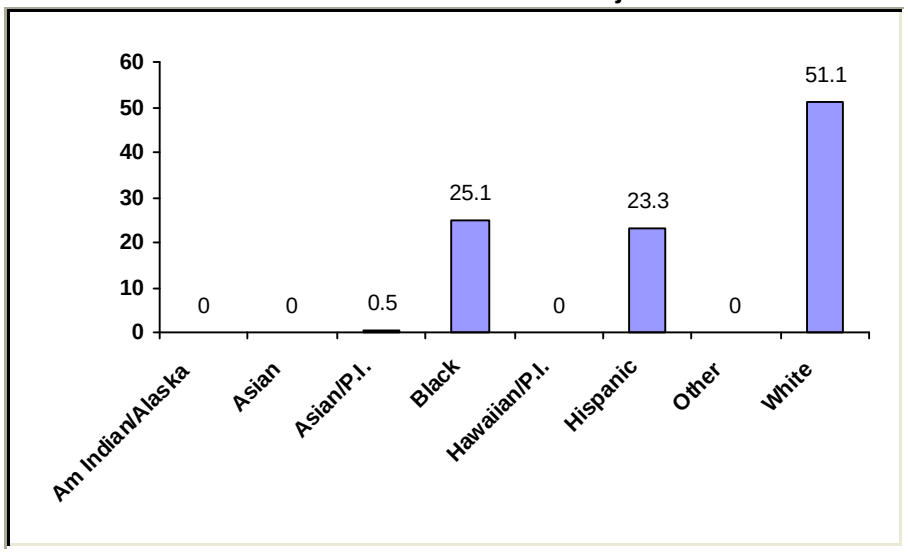
Avg. Total Dev. Cost (TDC)* Per Unit: **$191,304**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,326**

Homeowner Rehabilitation Projects



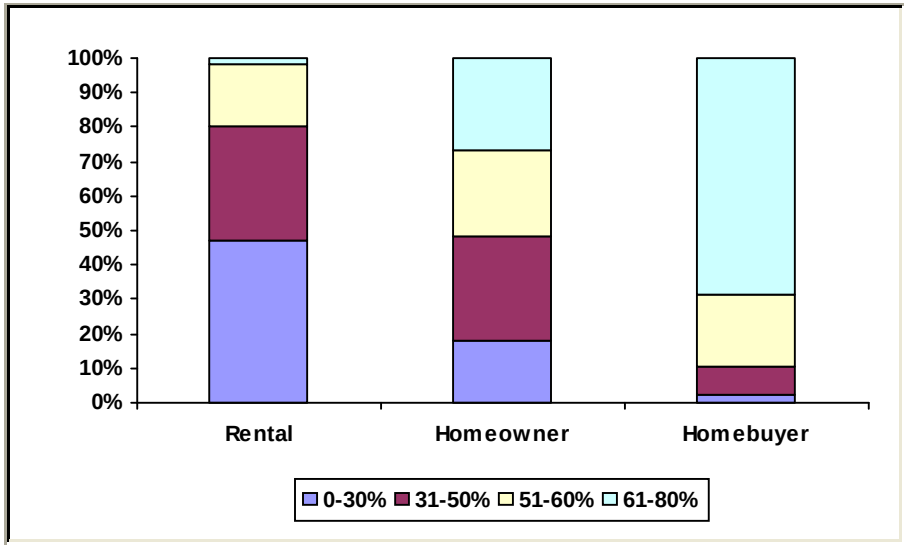
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,044**

* TDC - Includes all sources of funds

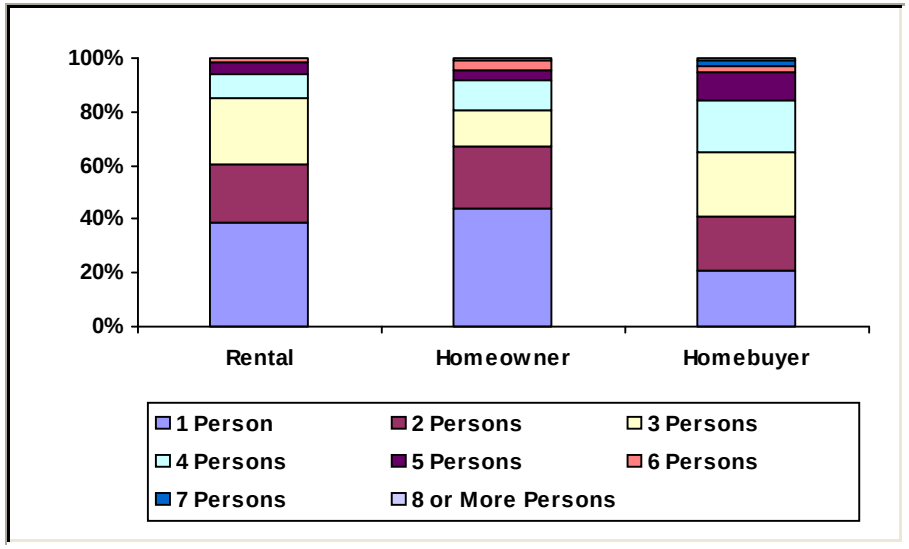
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MA

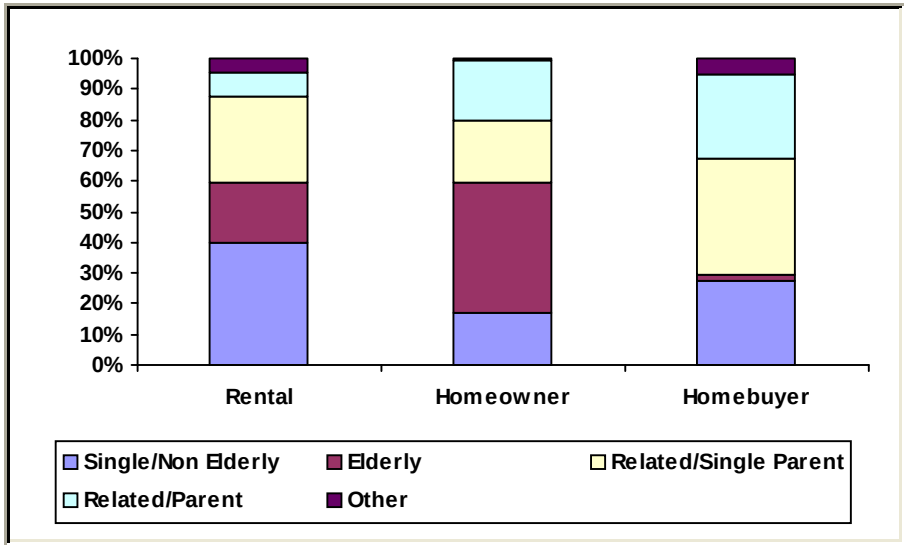
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



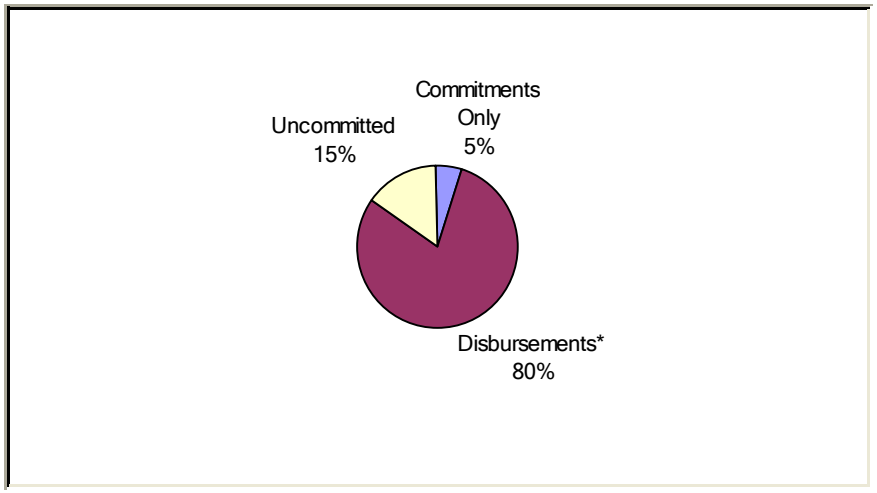
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Taunton Consortium, MA** **PJ Since:** **2004**

(1) Status of Funds

Total HOME Allocations Received: **$7,282,374**



* "Disbursements" include previously committed funds.

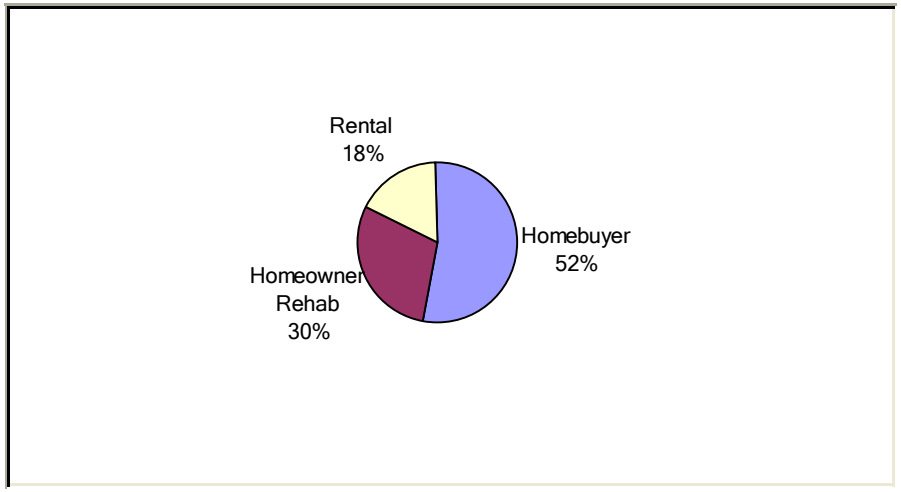
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2004 Total: **230**



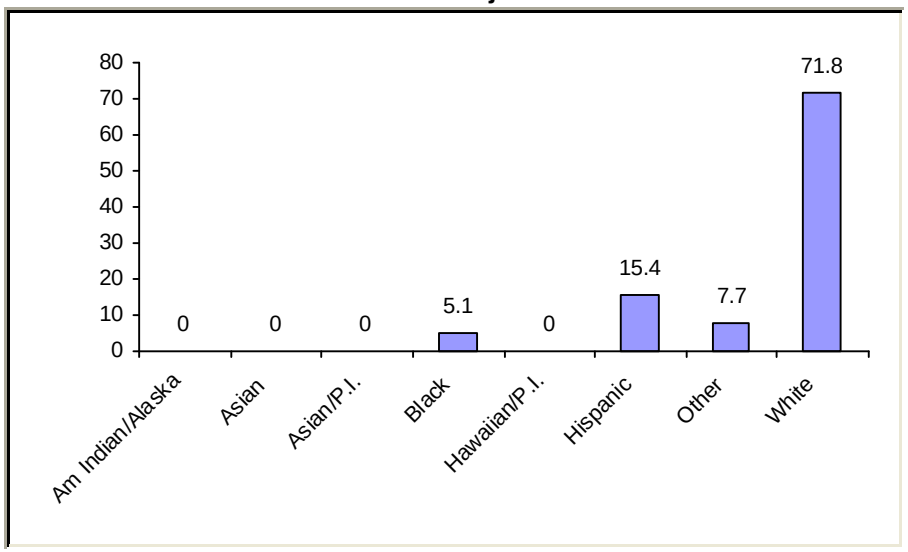
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Taunton Consortium, MA

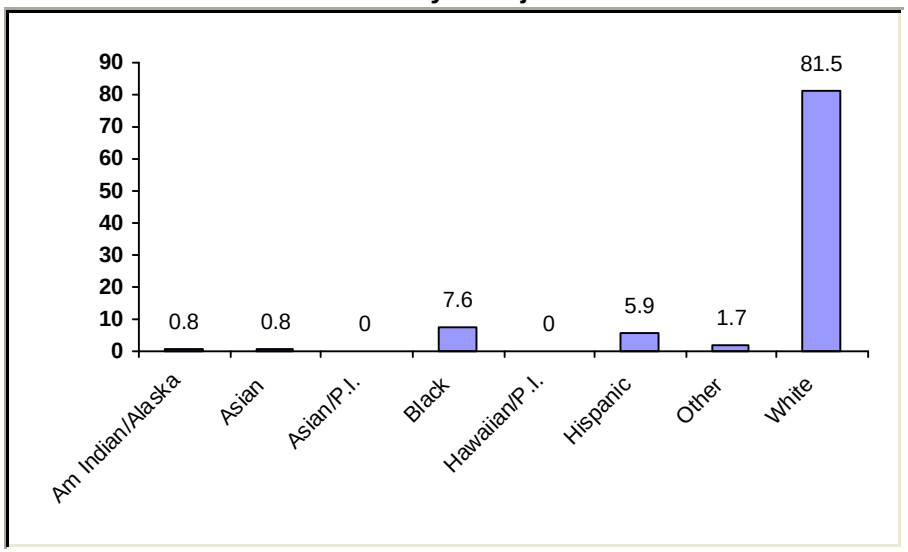
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



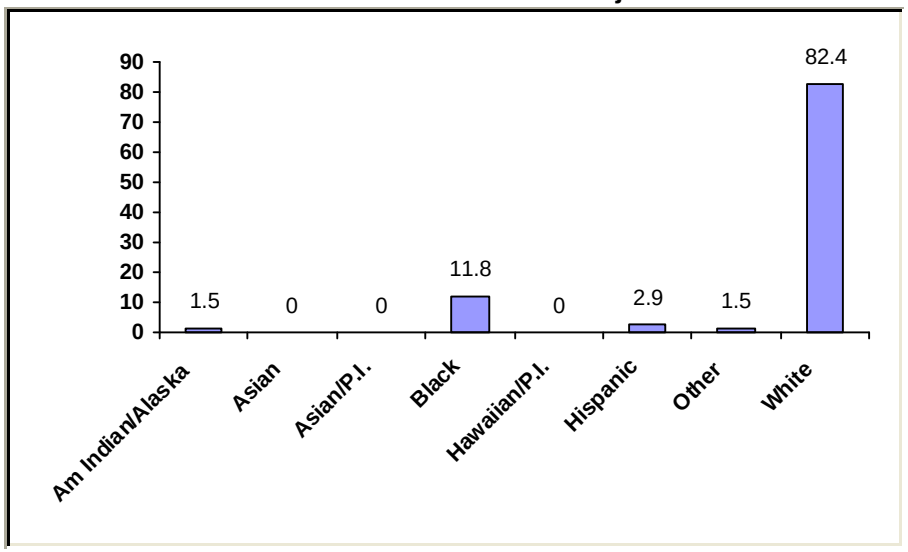
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,757**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$171,864**

Homeowner Rehabilitation Projects

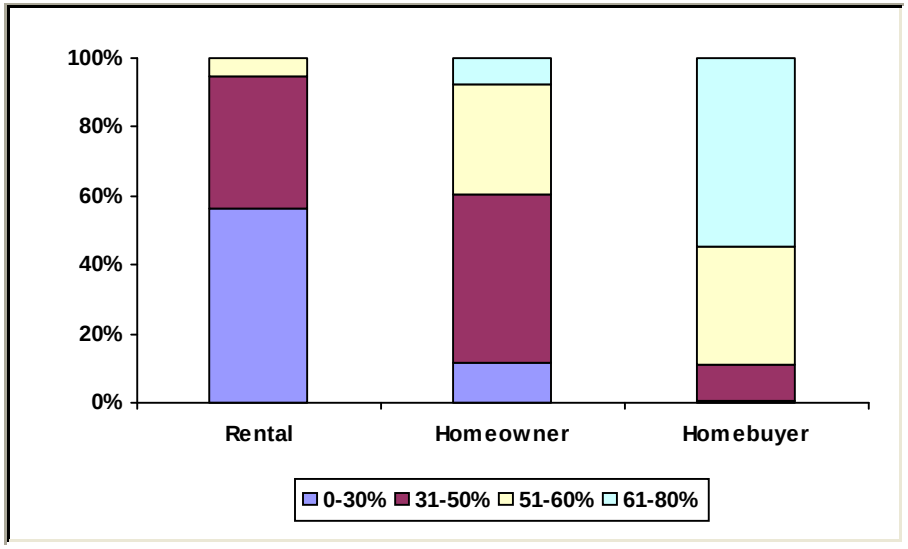


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,487**

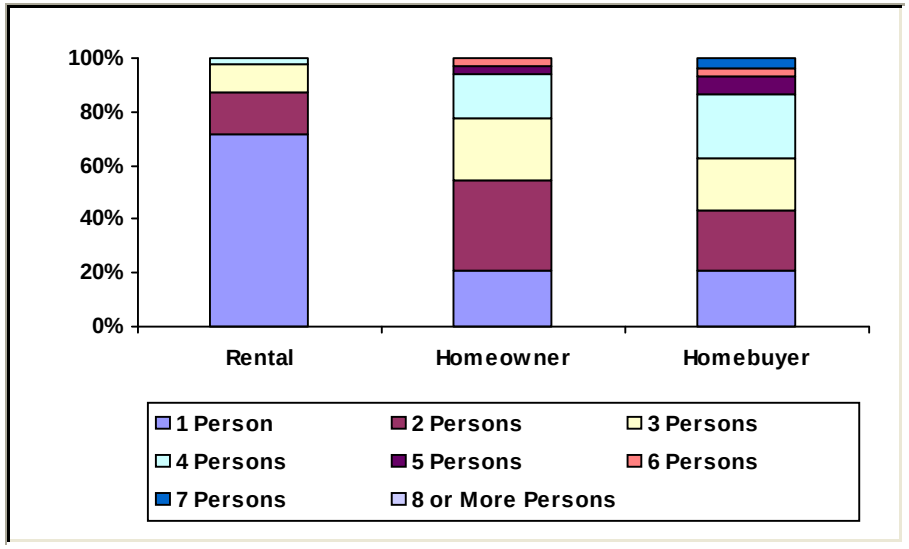
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

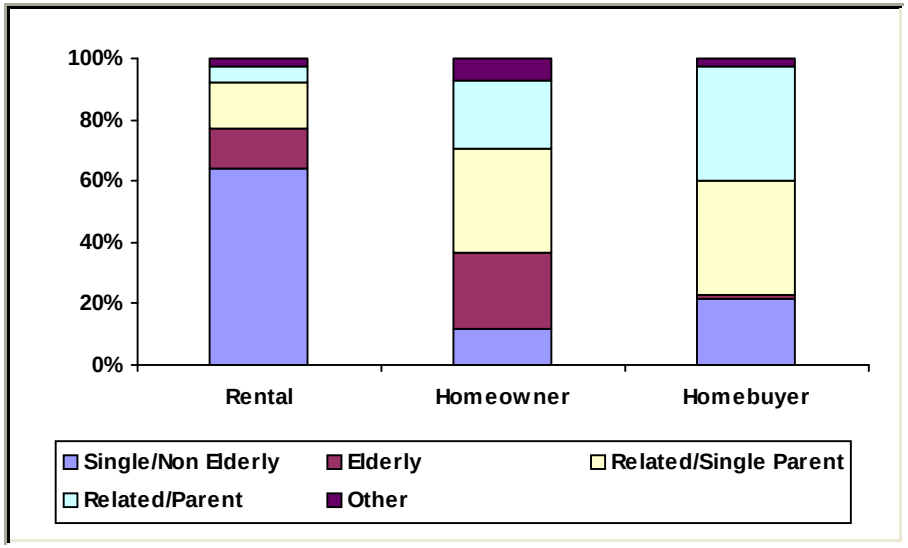
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



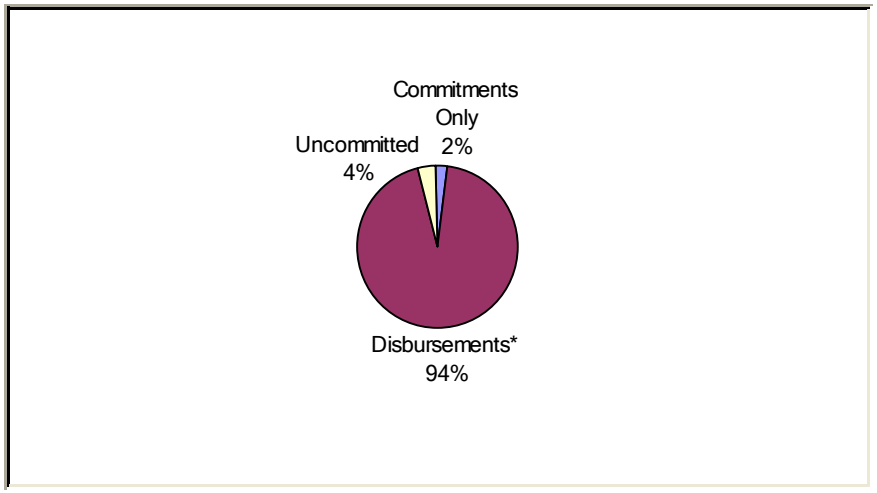
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Worcester, MA** **PJ Since:** **1992**

(1) Status of Funds

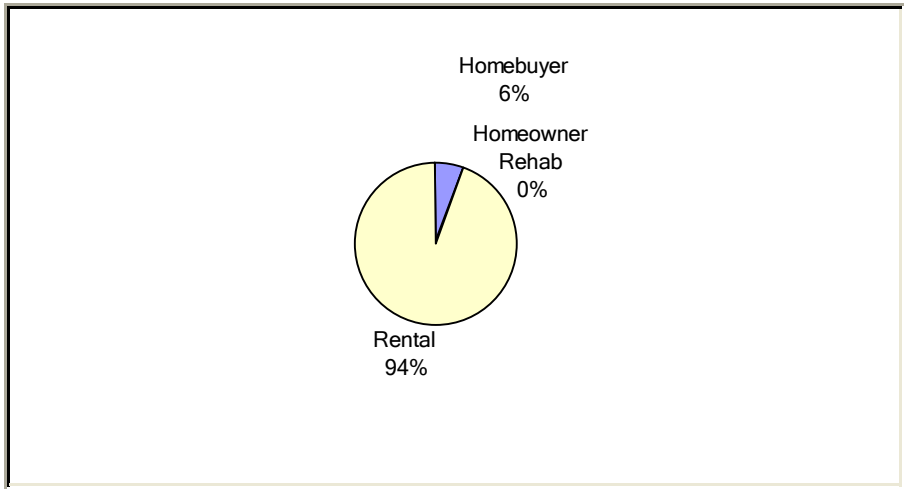
Total HOME Allocations Received: **$34,167,770**



* "Disbursements" include previously committed funds.

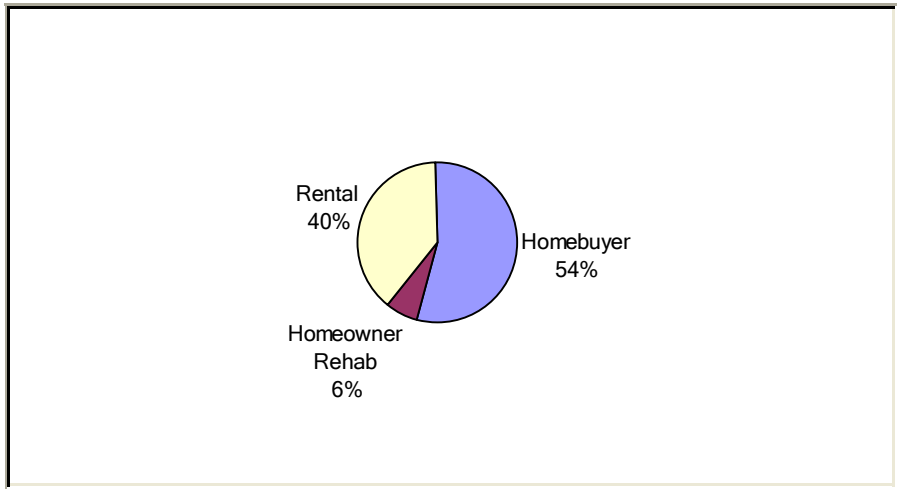
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **52**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,147**



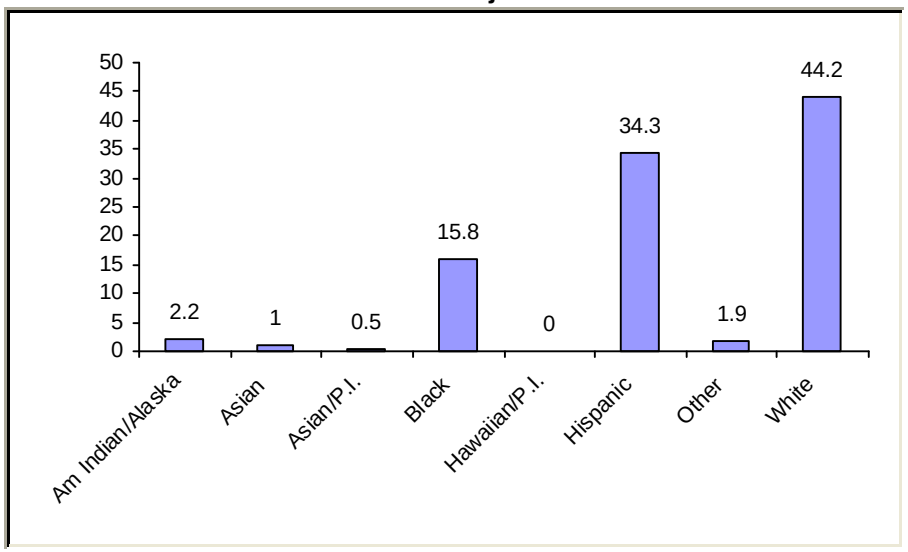
Tenant-Based Rental Assistance (TBRA) Total: **21 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Worcester, MA

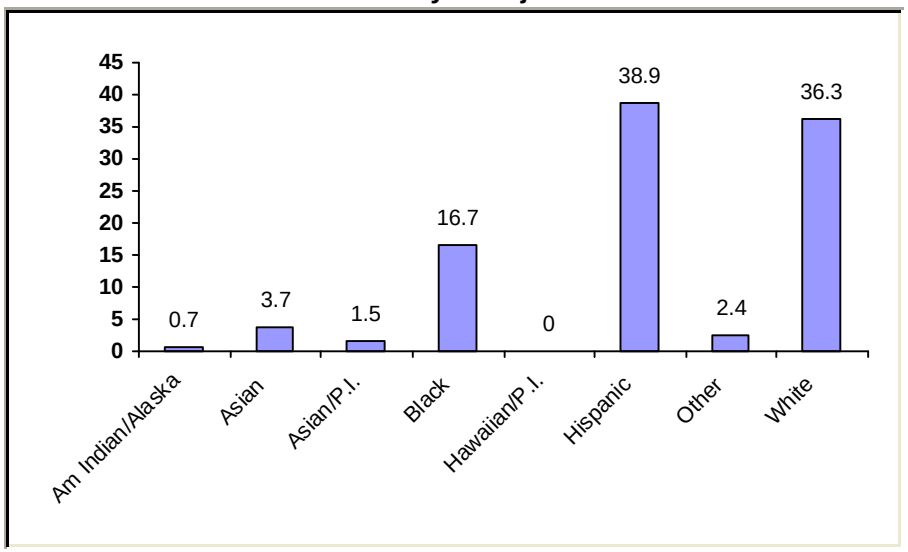
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



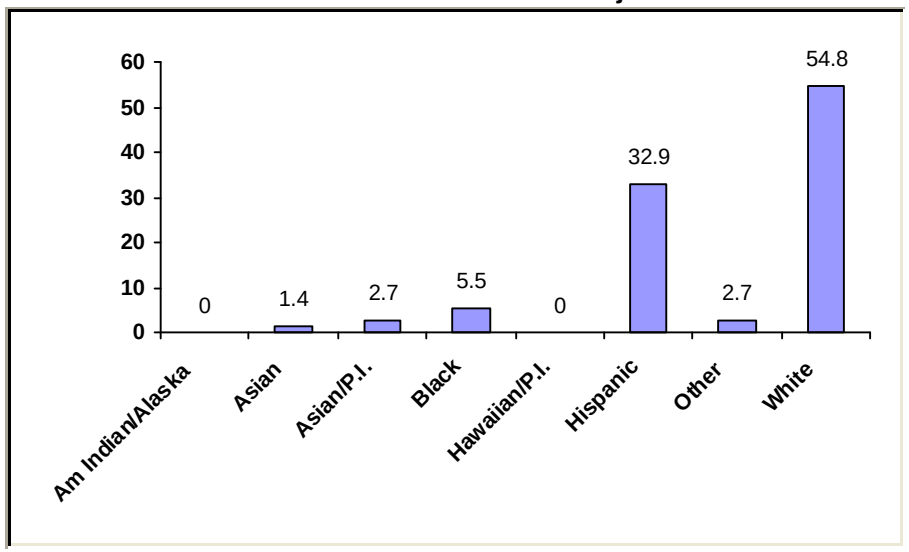
Avg. Total Dev. Cost (TDC)* Per Unit: **$131,910**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,811**

Homeowner Rehabilitation Projects



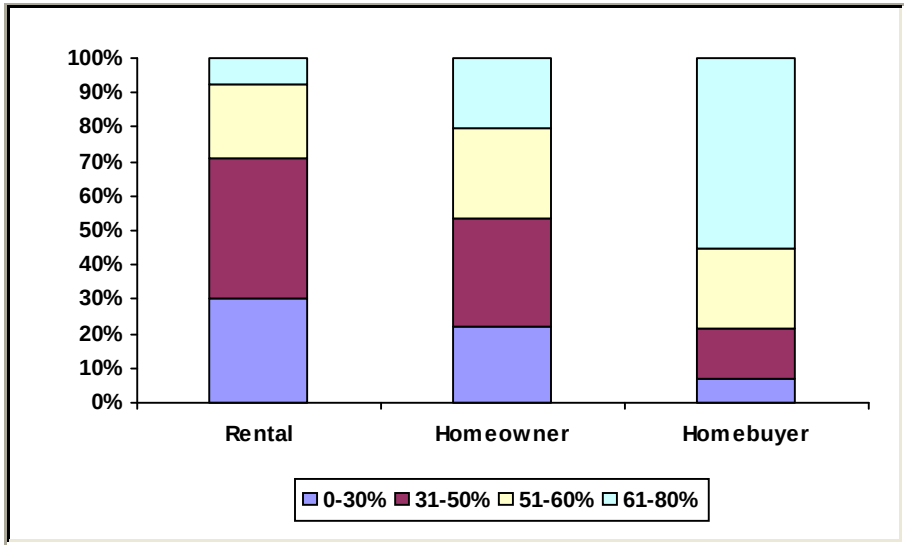
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,317**

* TDC - Includes all sources of funds

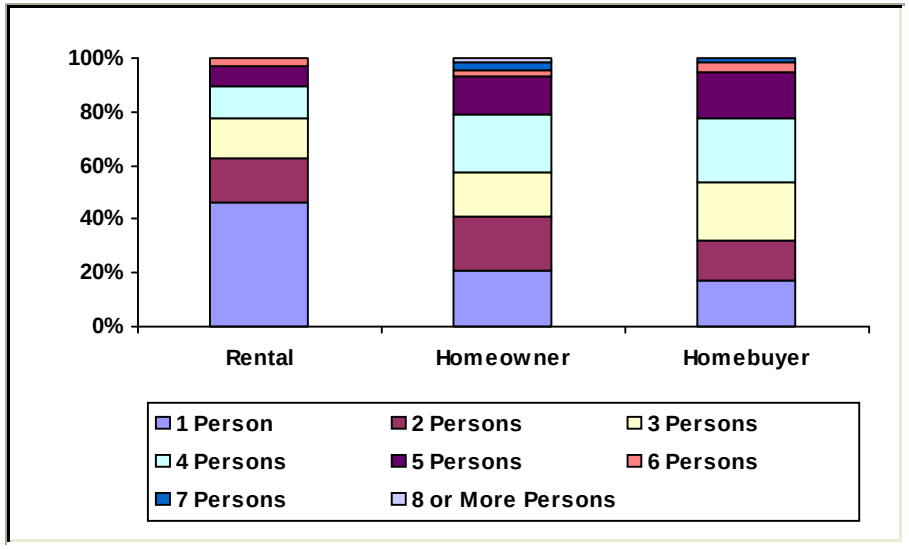
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Worcester, MA

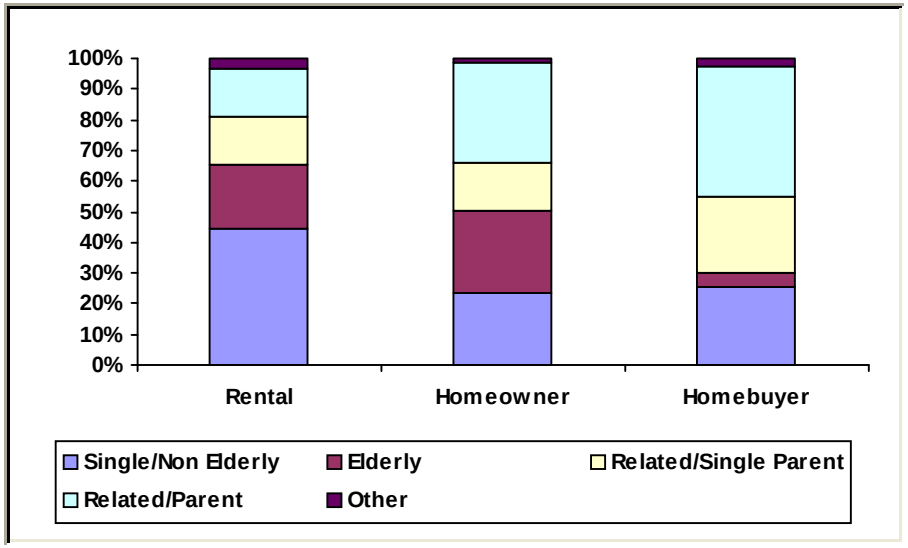
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



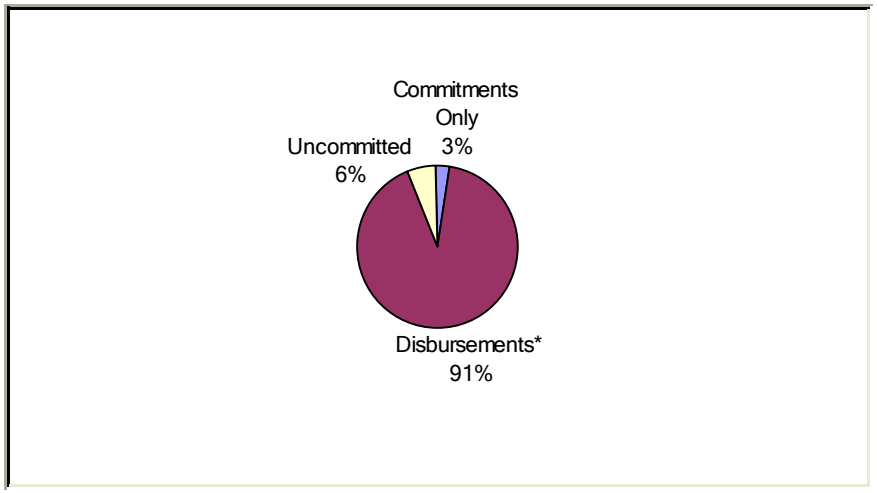
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Anne Arundel County, MD** **PJ Since:** **1992**

(1) Status of Funds

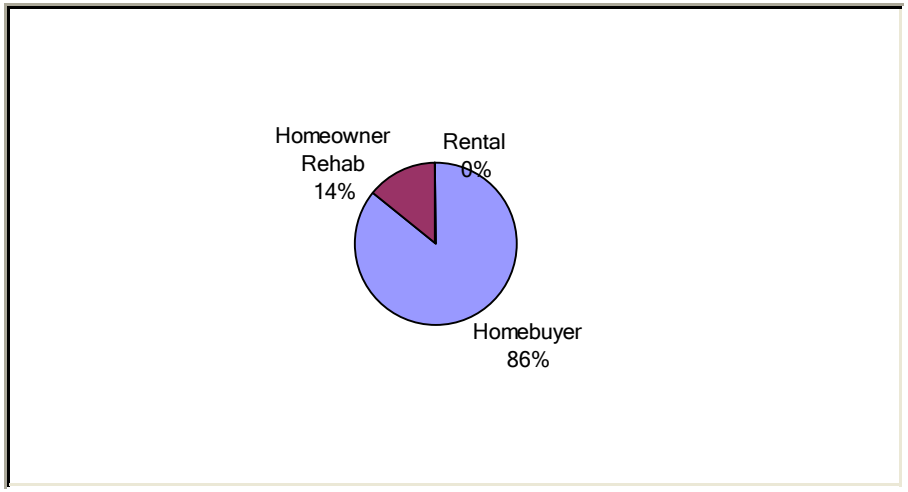
Total HOME Allocations Received: **$17,098,176**



* "Disbursements" include previously committed funds.

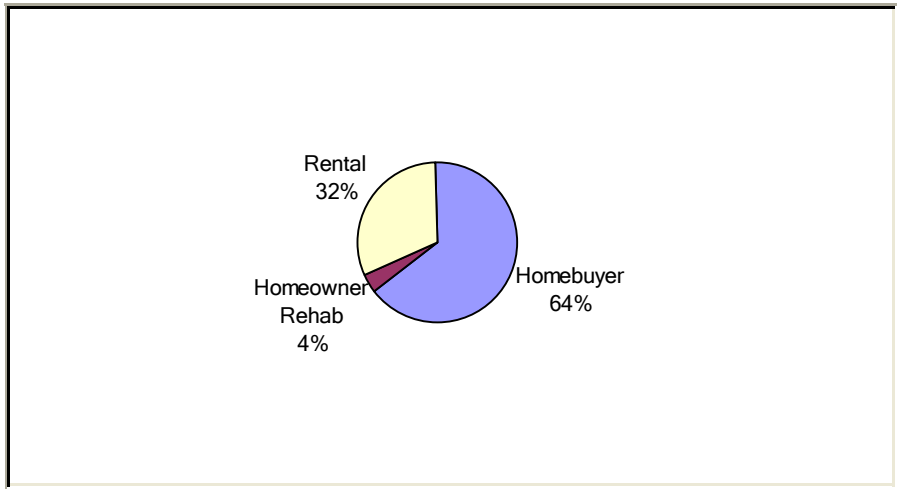
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **704**



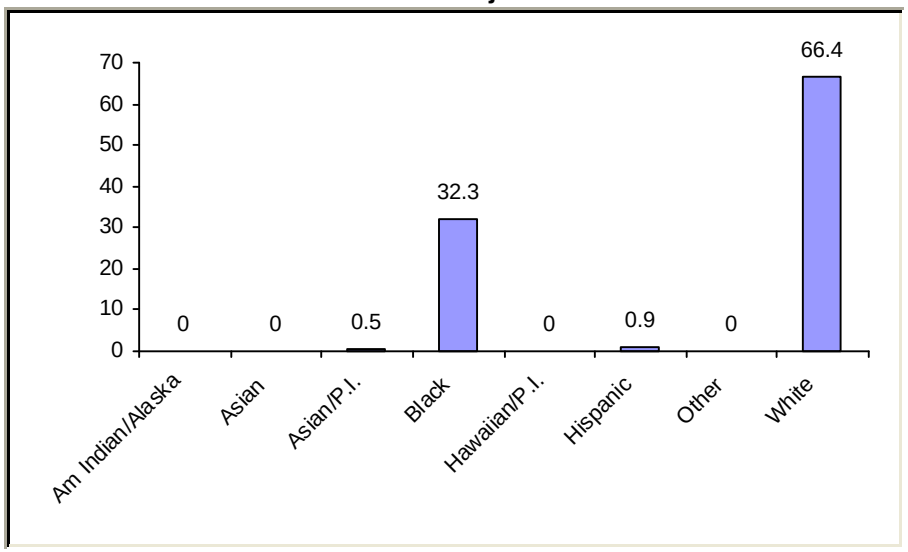
Tenant-Based Rental Assistance (TBRA) Total: **56 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anne Arundel County, MD

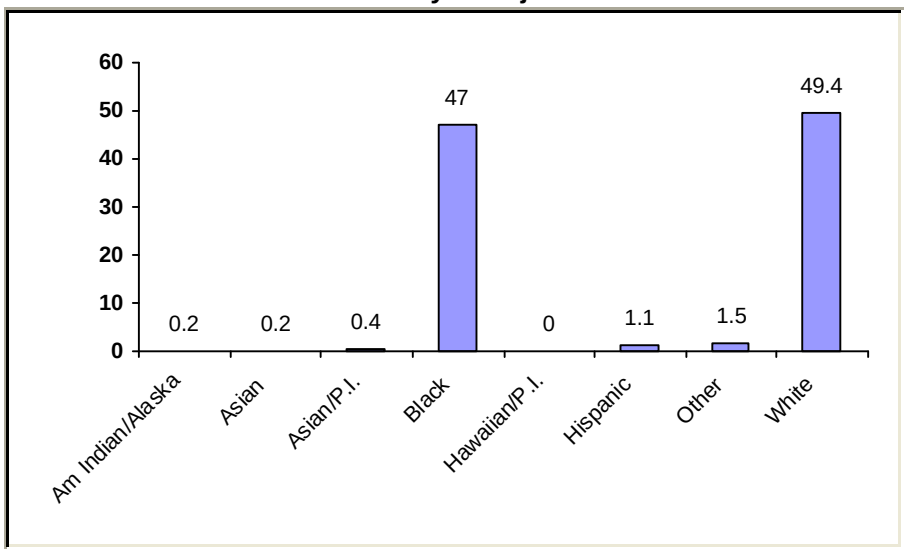
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



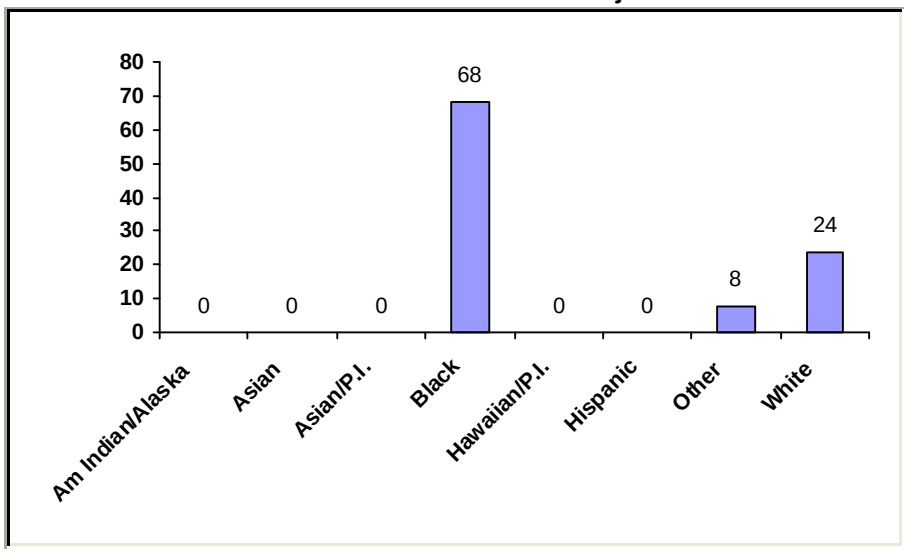
Avg. Total Dev. Cost (TDC)* Per Unit: **$118,512**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,372**

Homeowner Rehabilitation Projects

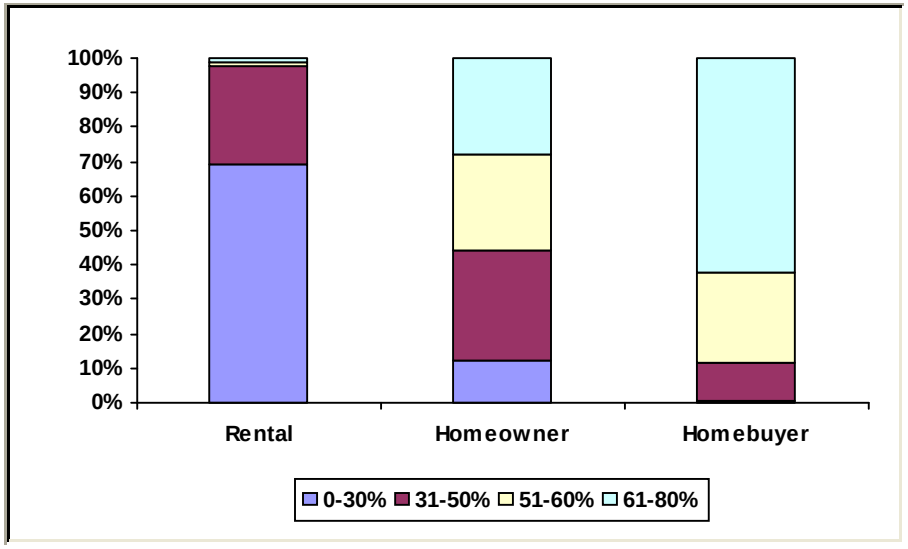


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,203**

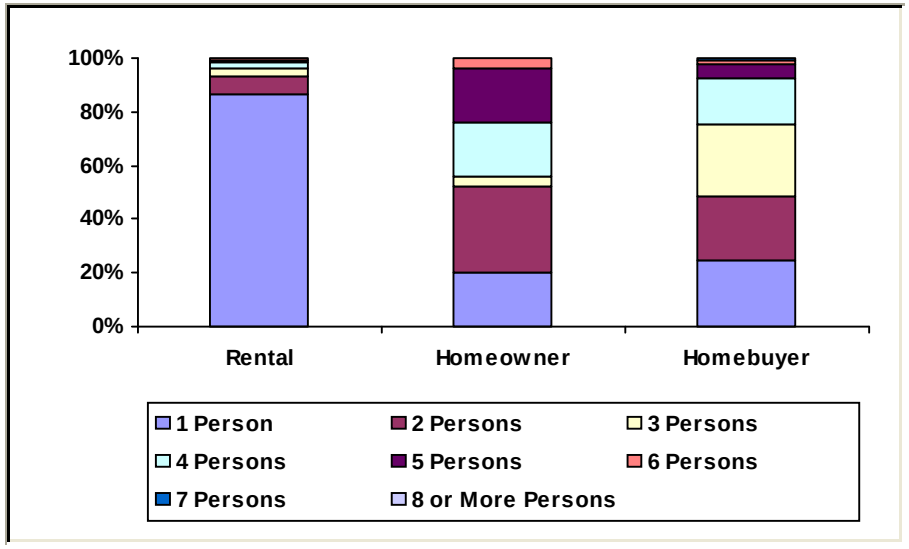
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

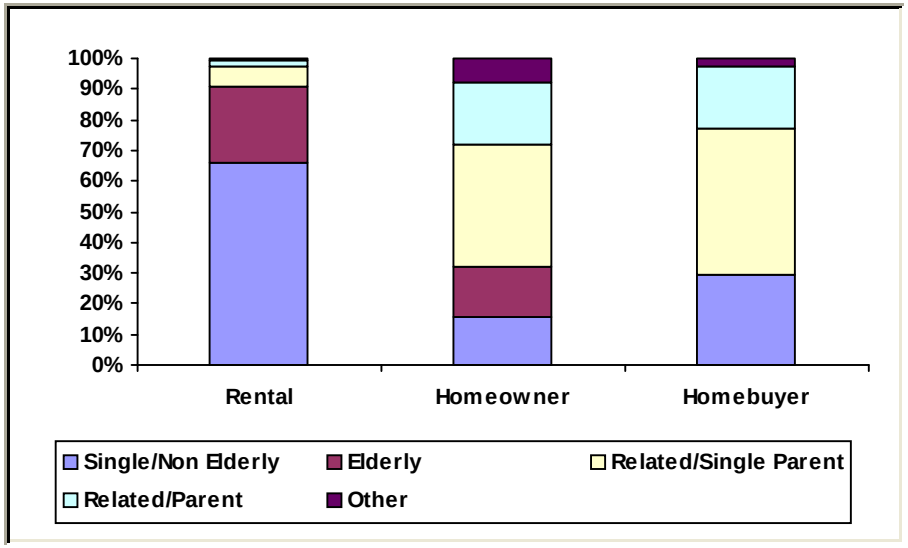
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



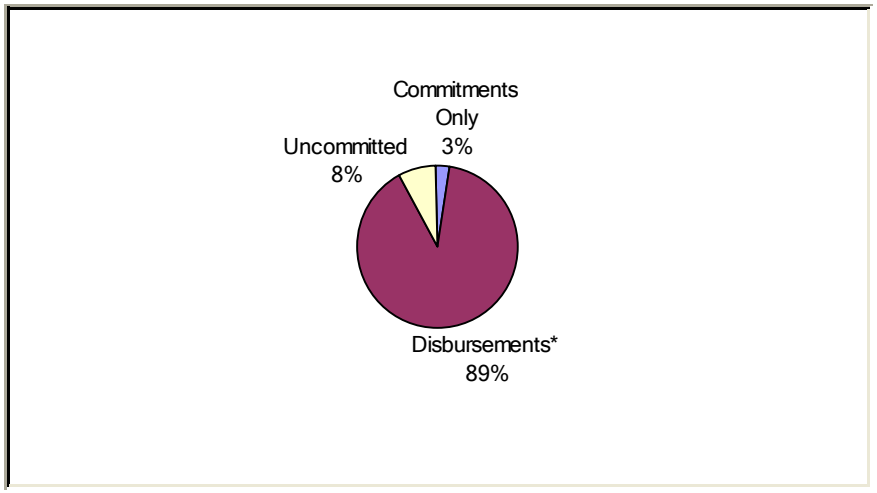
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Baltimore, MD** **PJ Since:** **1992**

(1) Status of Funds

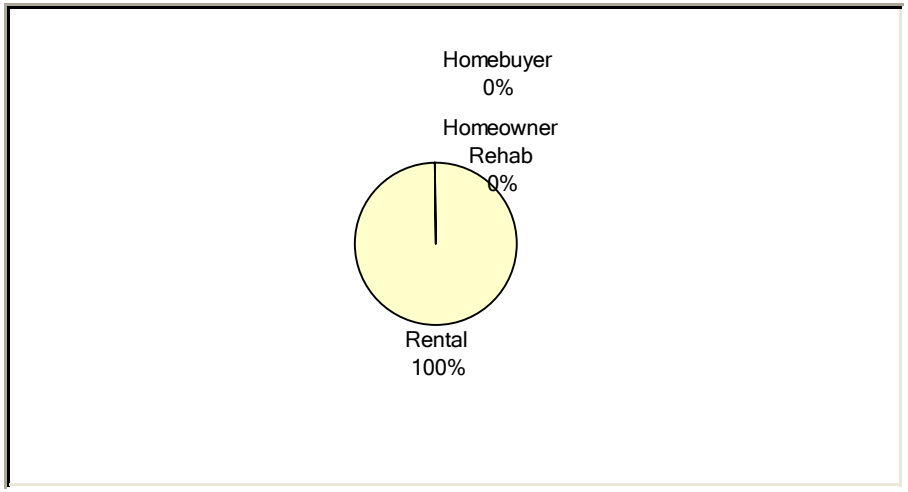
Total HOME Allocations Received: **$151,625,197**



* "Disbursements" include previously committed funds.

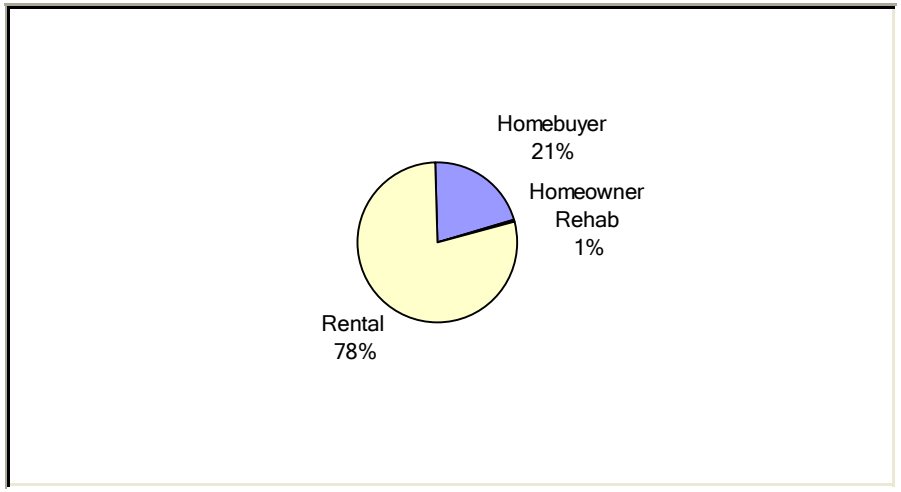
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **5,860**



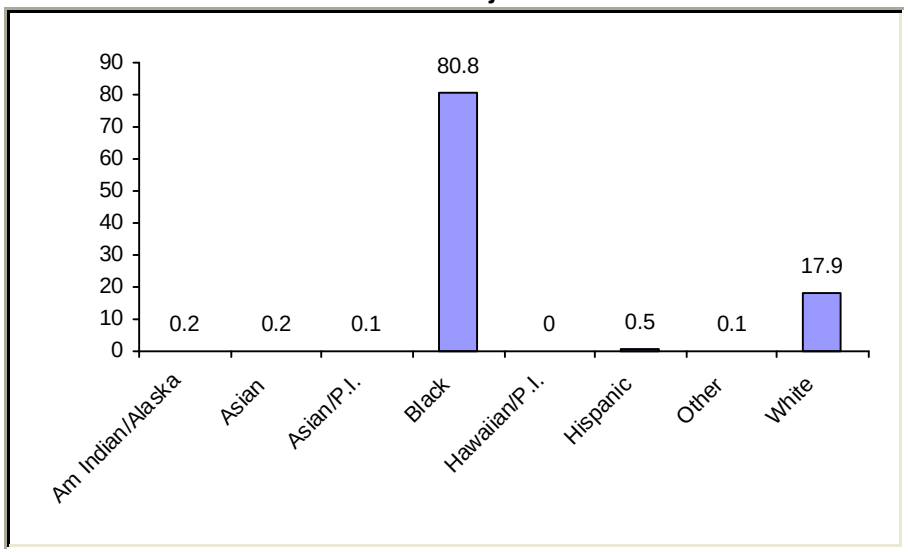
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baltimore, MD

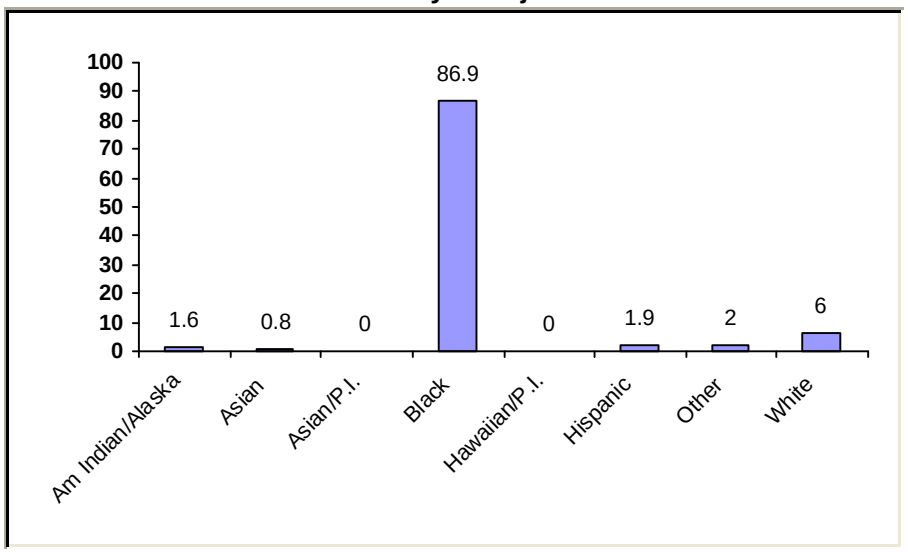
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



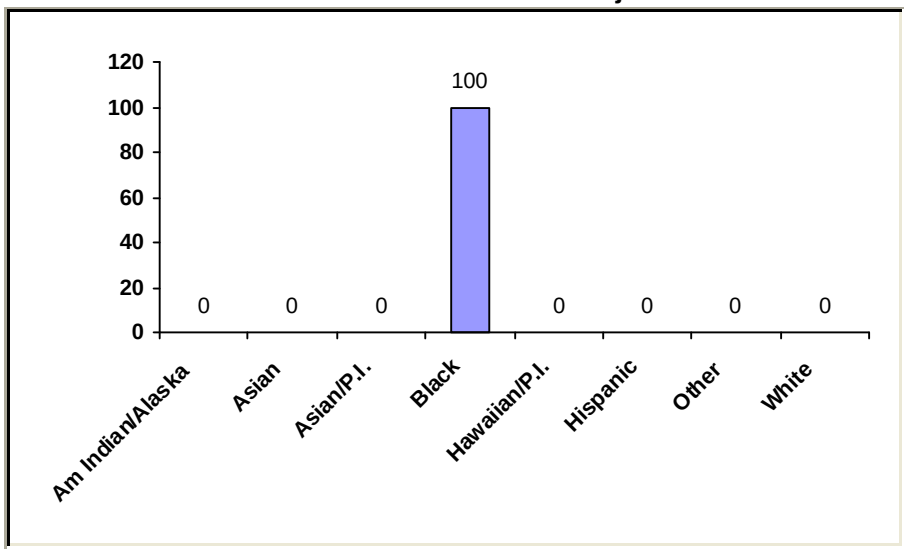
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,260**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,701**

Homeowner Rehabilitation Projects

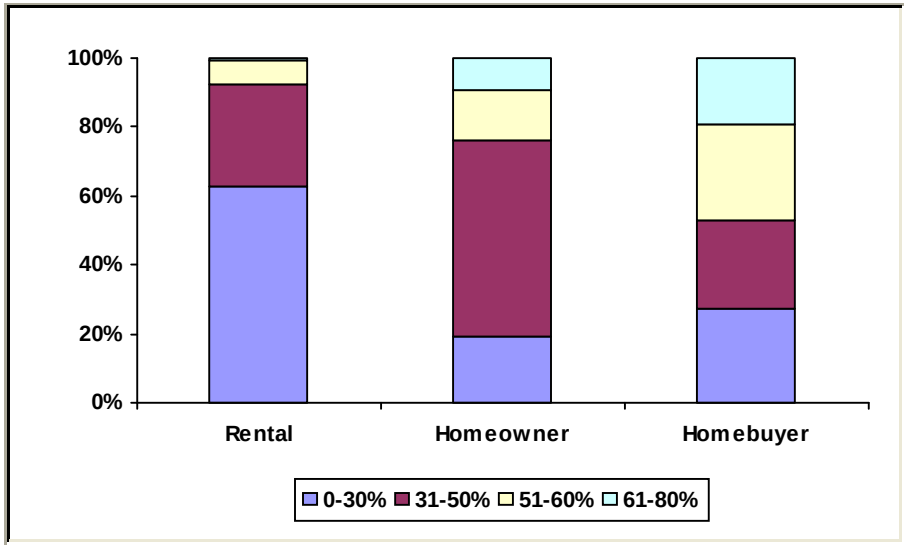


Avg. Total Dev. Cost (TDC)* Per Unit: **$97,800**

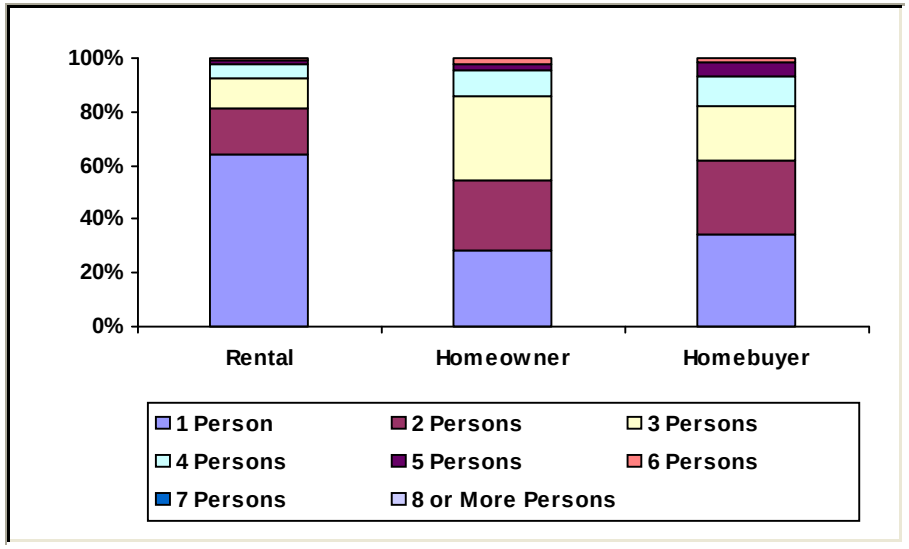
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

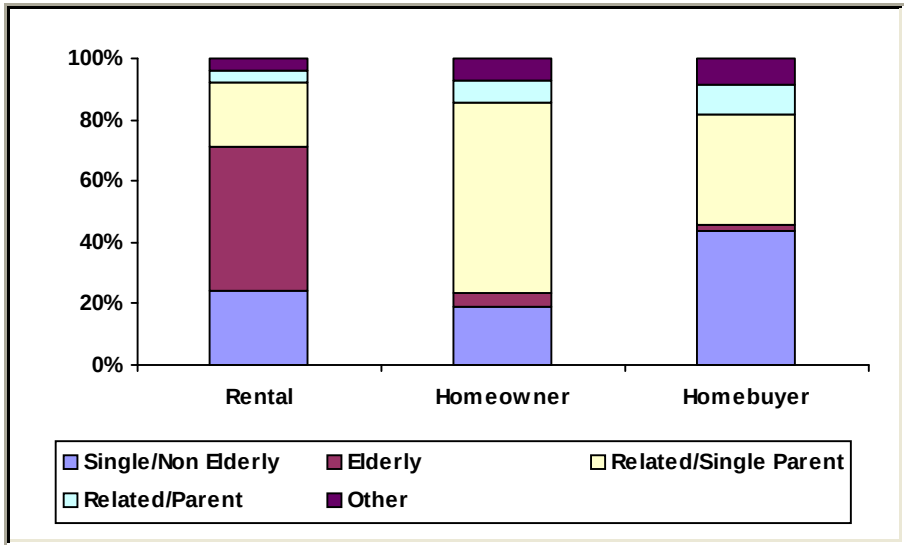
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



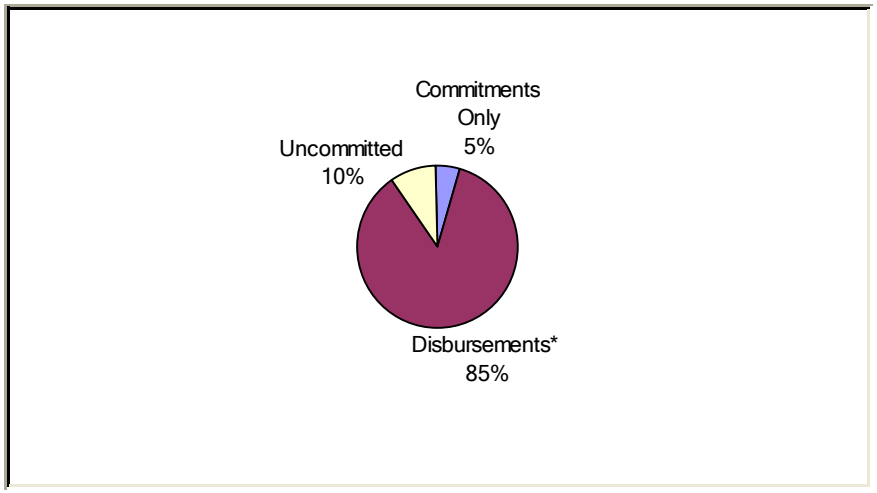
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Baltimore County, MD** **PJ Since:** **1992**

(1) Status of Funds

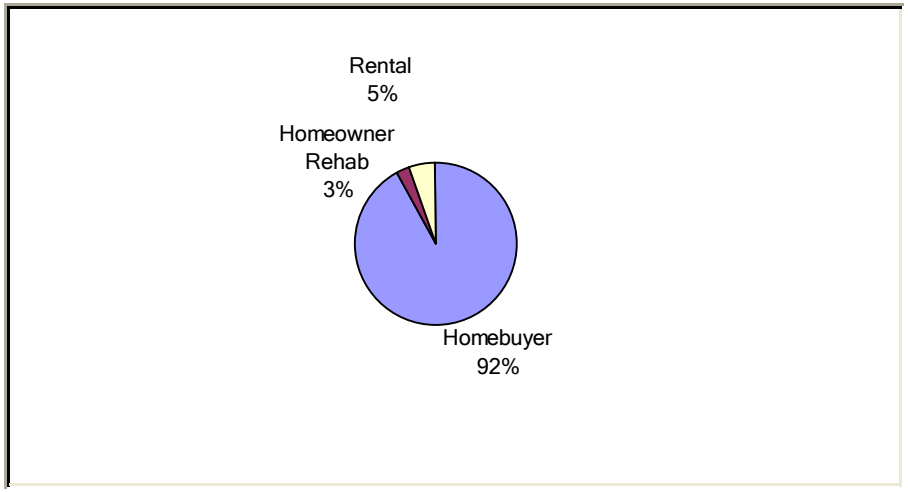
Total HOME Allocations Received: **$46,307,146**



* "Disbursements" include previously committed funds.

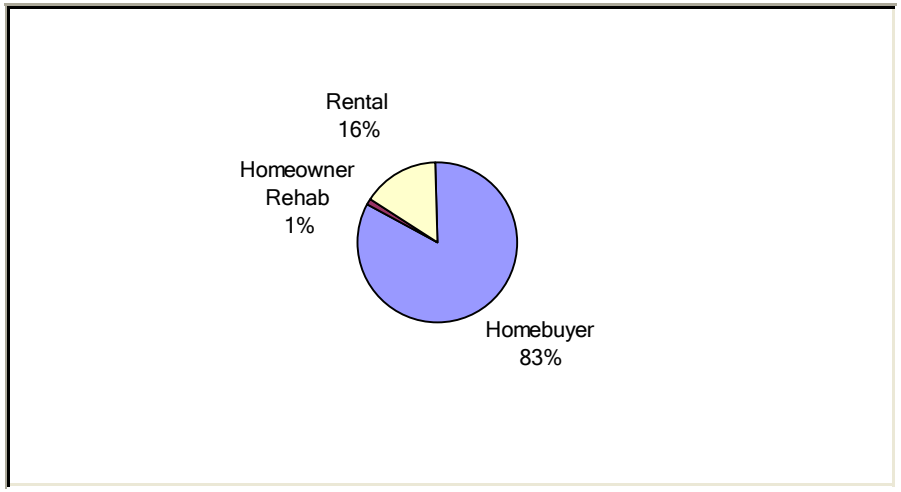
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **37**



New Tenant-Based Rental Assistance (TBRA): **22 Households**

Cumulative Since 1992 Total: **2,967**



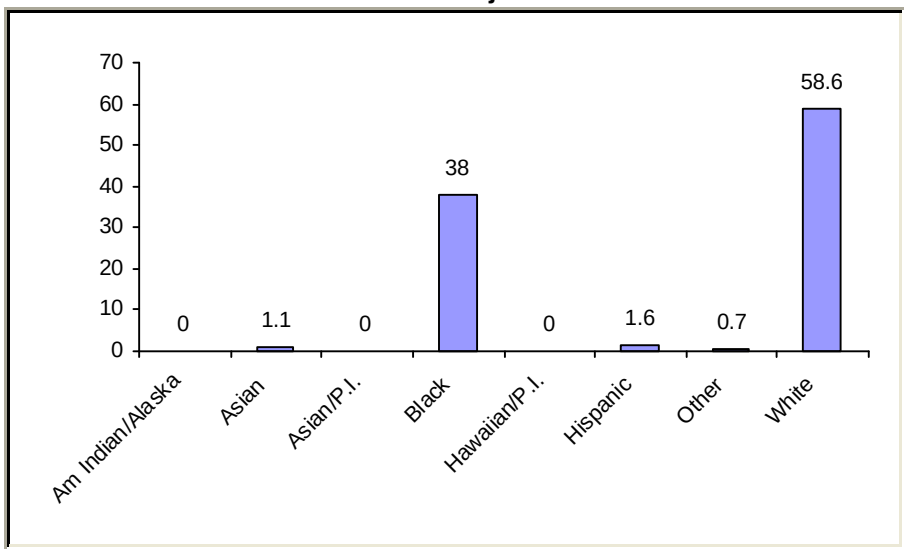
Tenant-Based Rental Assistance (TBRA) Total: **691 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baltimore County, MD

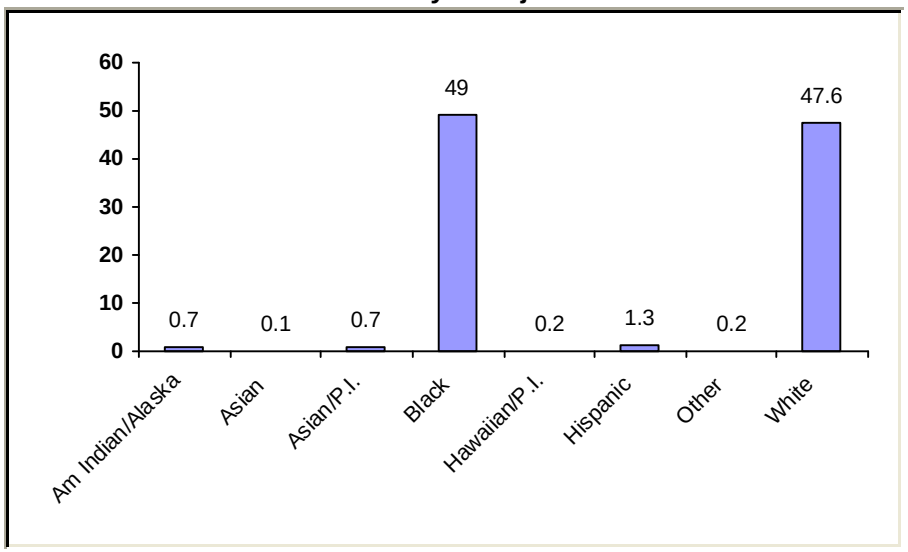
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



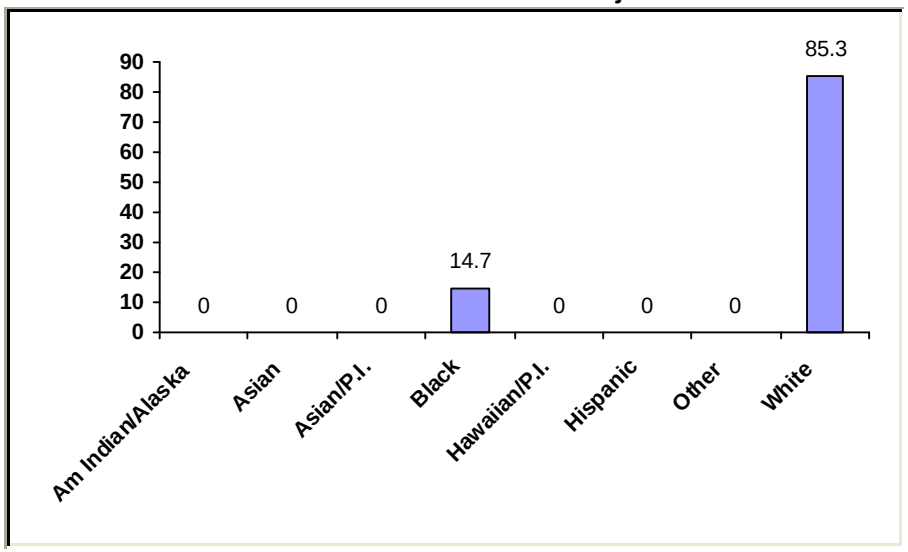
Avg. Total Dev. Cost (TDC)* Per Unit: **$94,286**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$102,460**

Homeowner Rehabilitation Projects

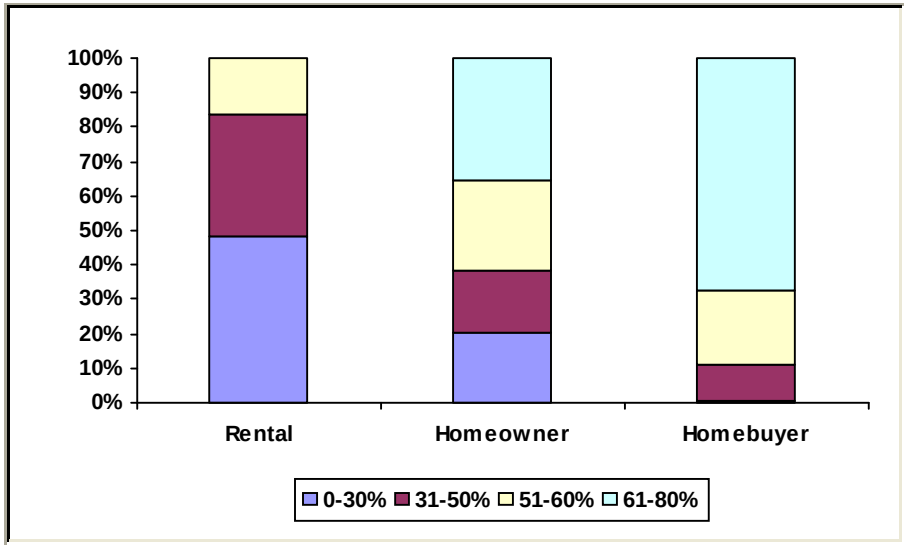


Avg. Total Dev. Cost (TDC)* Per Unit: **$165,142**

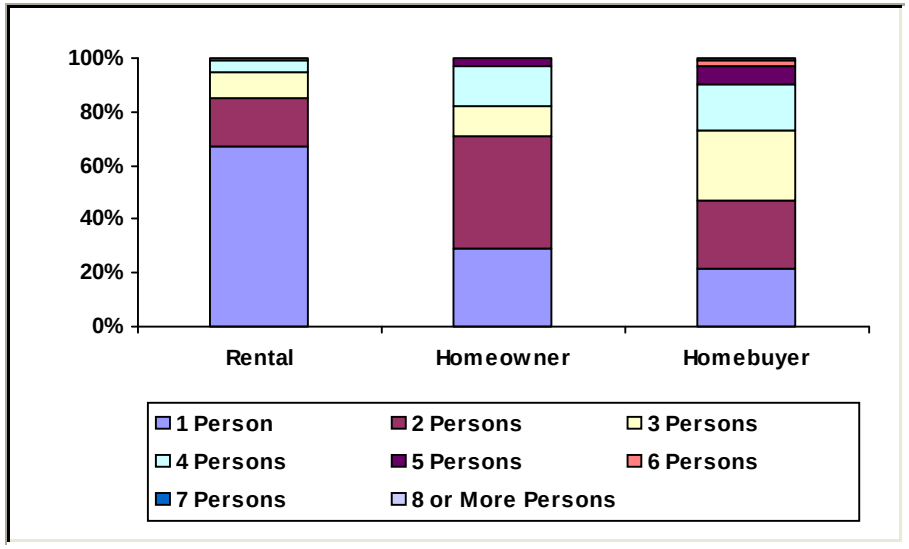
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

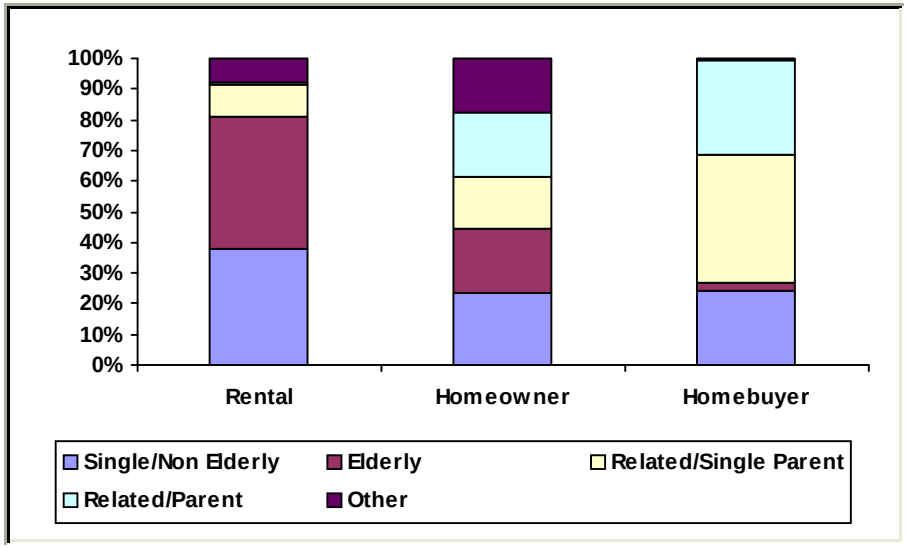
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



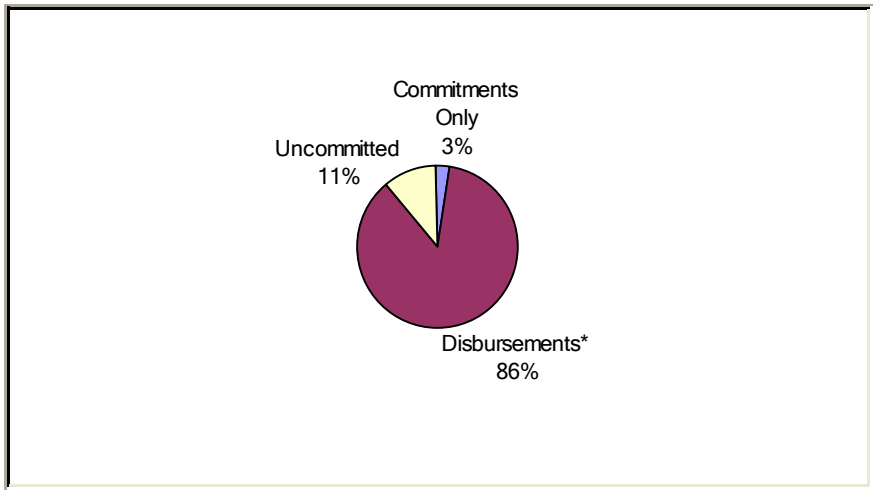
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Harford County, MD** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$7,731,646**



* "Disbursements" include previously committed funds.

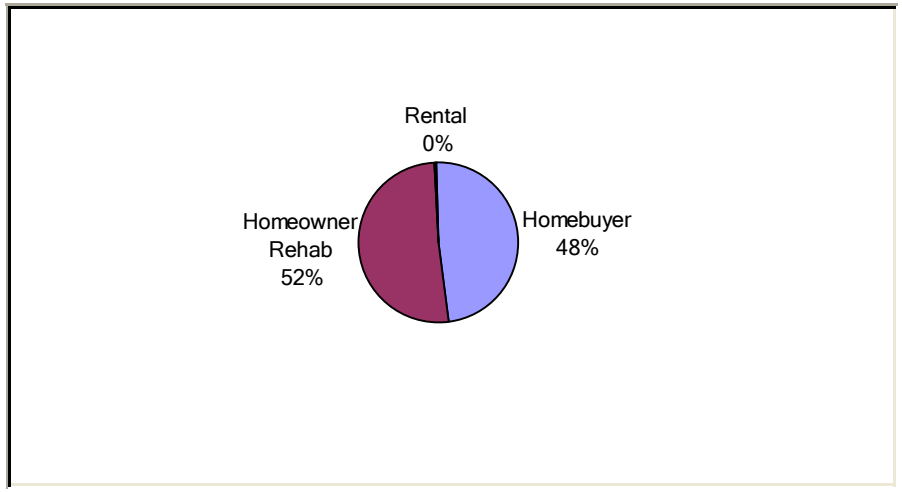
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **261**



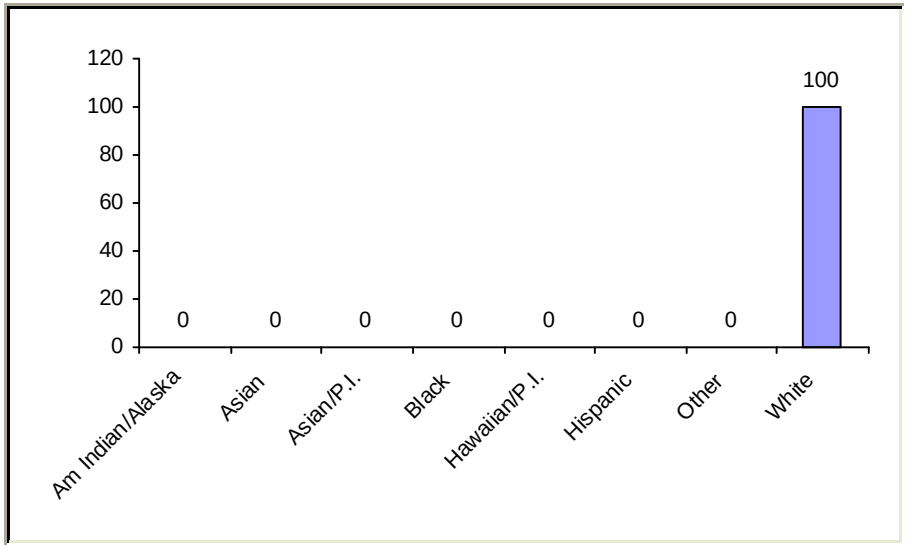
Tenant-Based Rental Assistance (TBRA) Total: **88 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harford County, MD

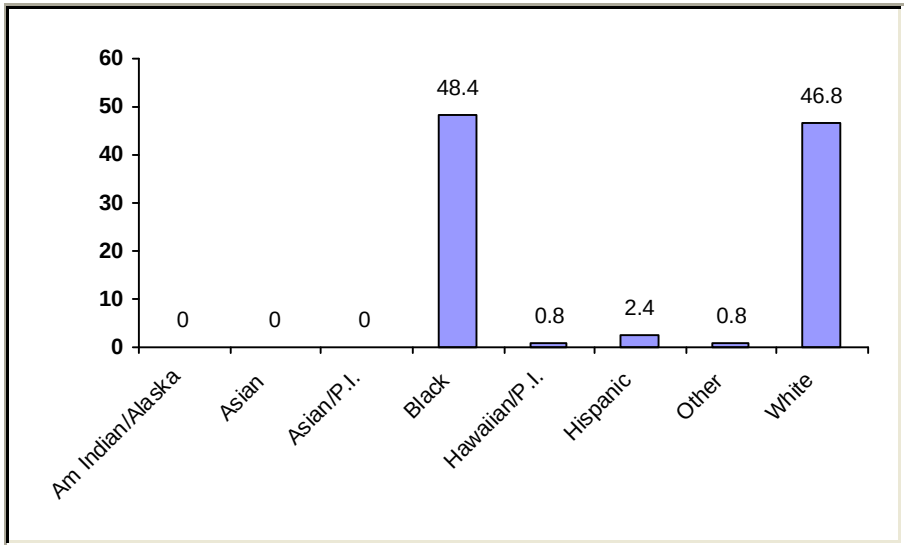
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



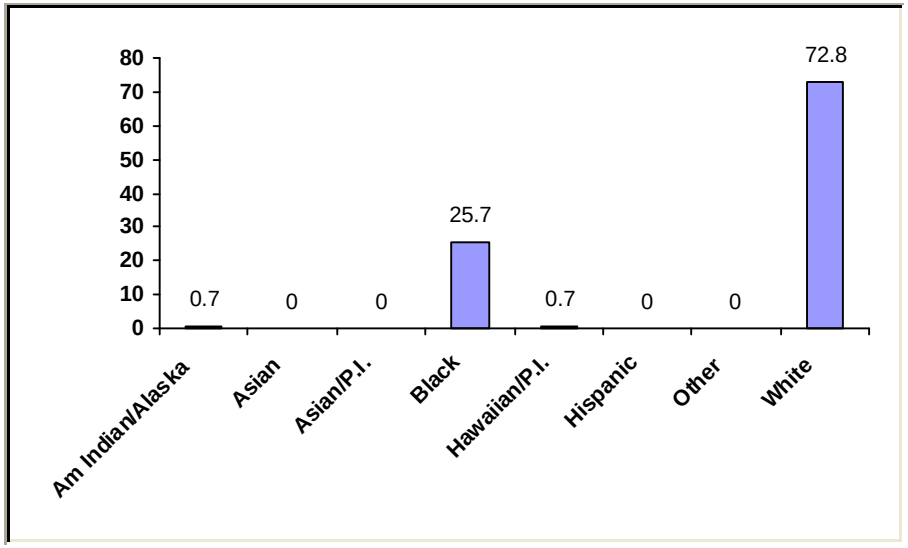
Avg. Total Dev. Cost (TDC)* Per Unit: **$165,000**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$130,517**

Homeowner Rehabilitation Projects

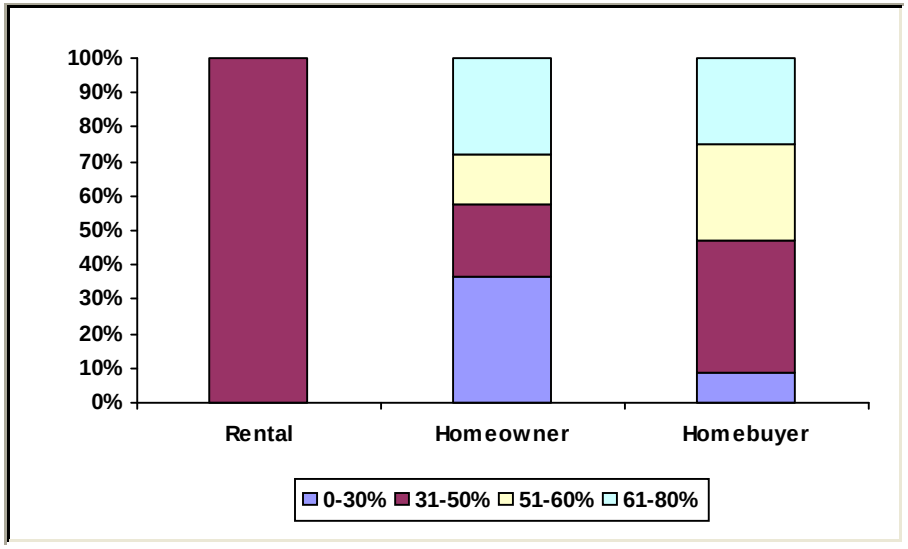


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,669**

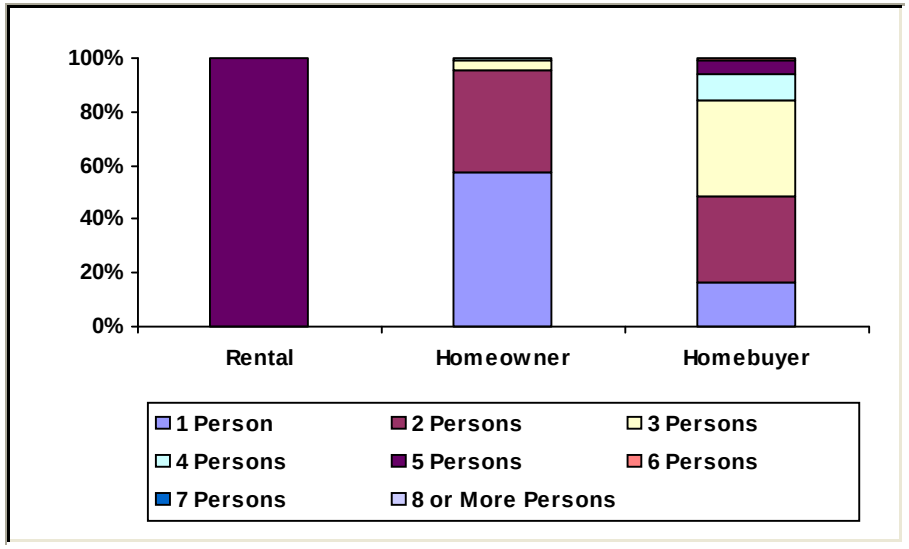
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

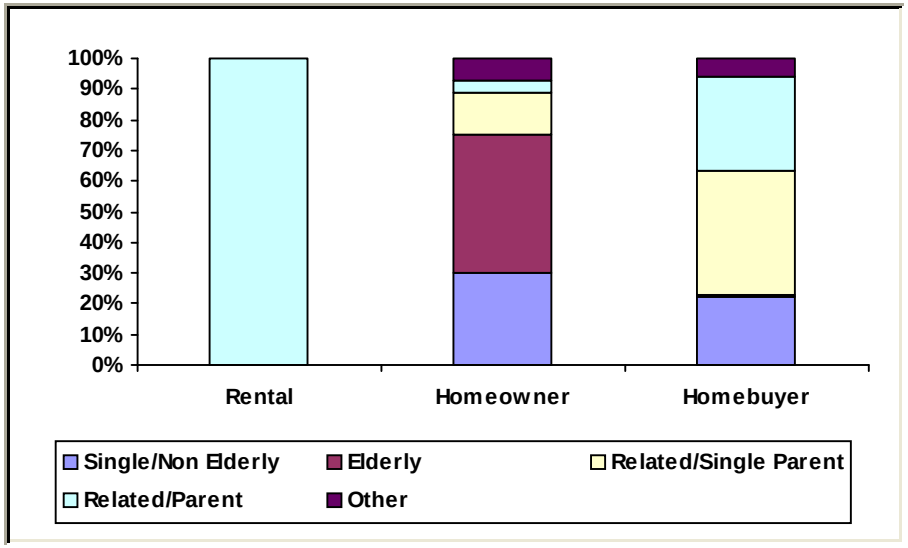
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

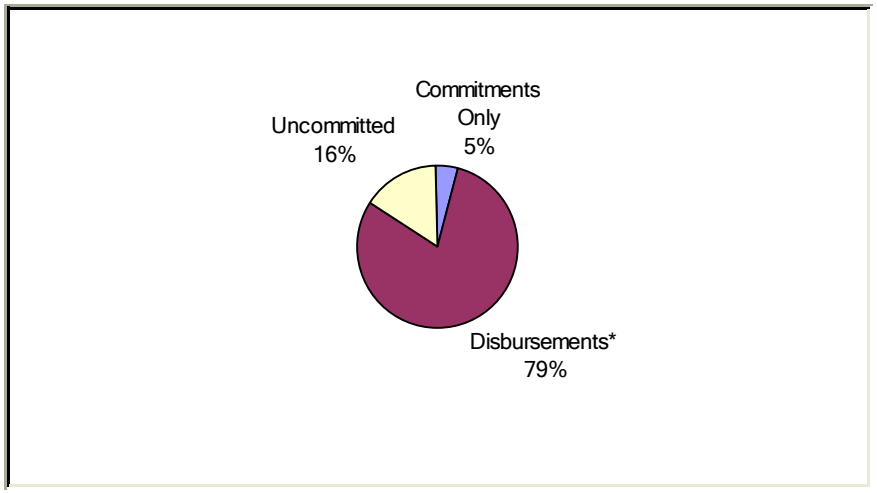
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Howard County, MD** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$4,872,017**



* "Disbursements" include previously committed funds.

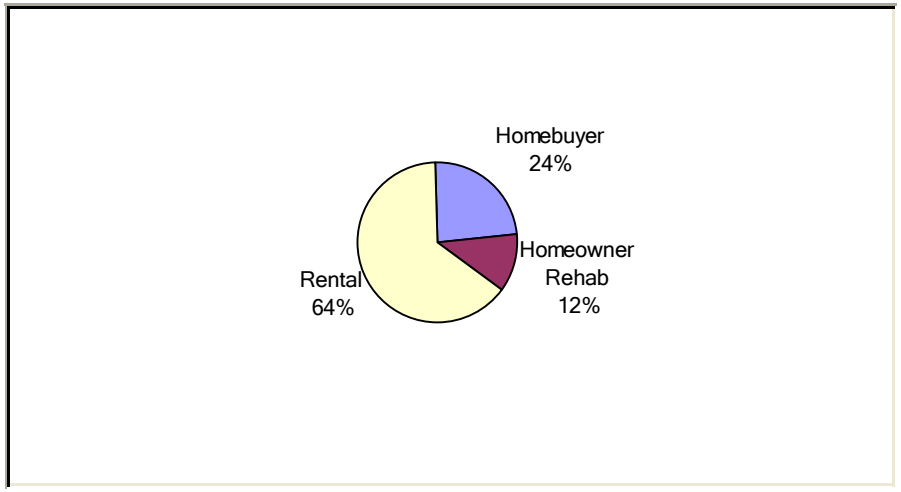
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **34**



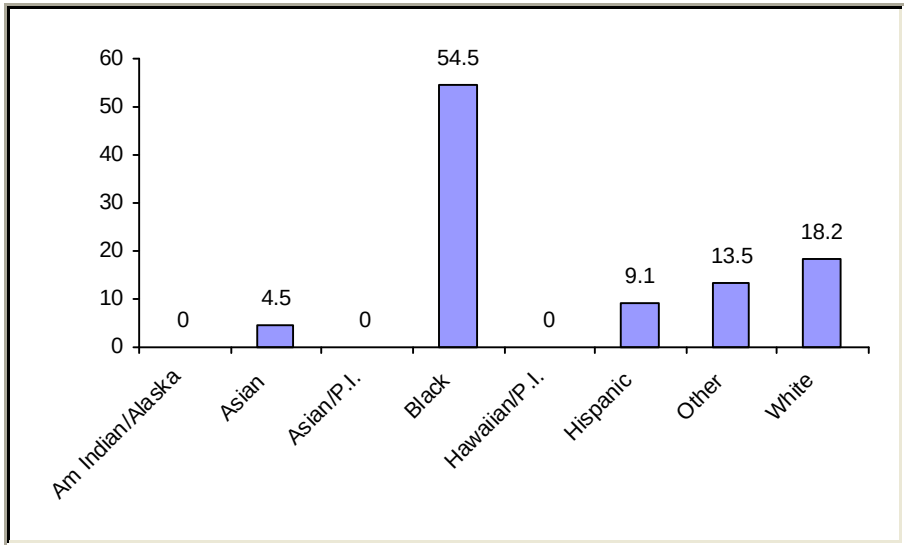
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Howard County, MD

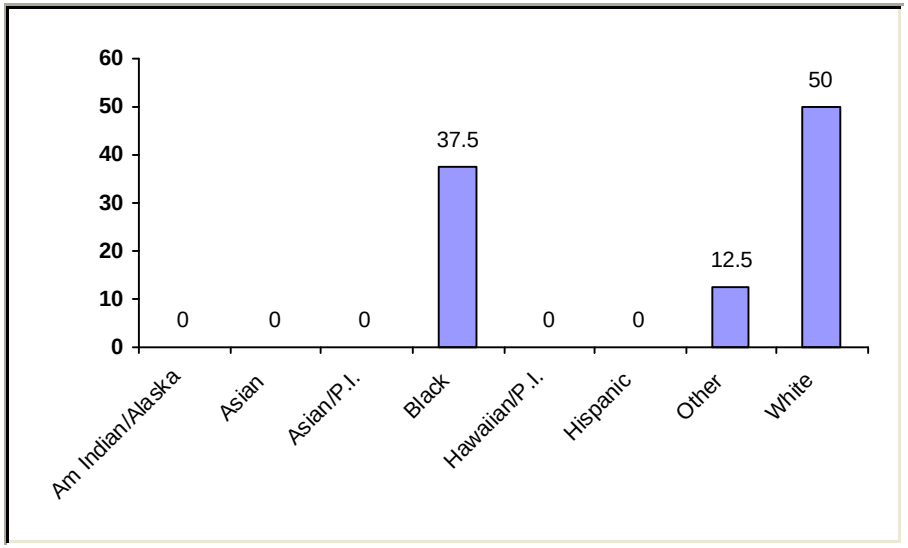
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



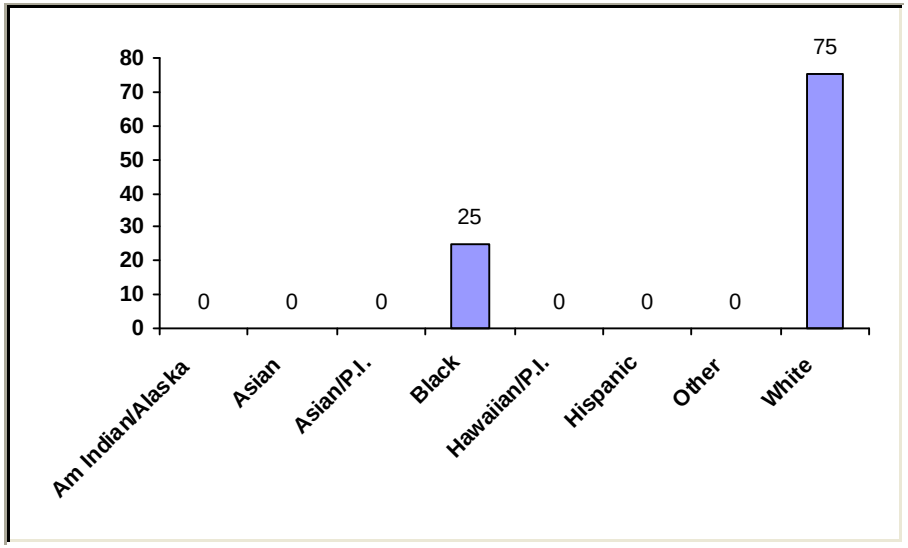
Avg. Total Dev. Cost (TDC)* Per Unit: **$156,378**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$163,831**

Homeowner Rehabilitation Projects

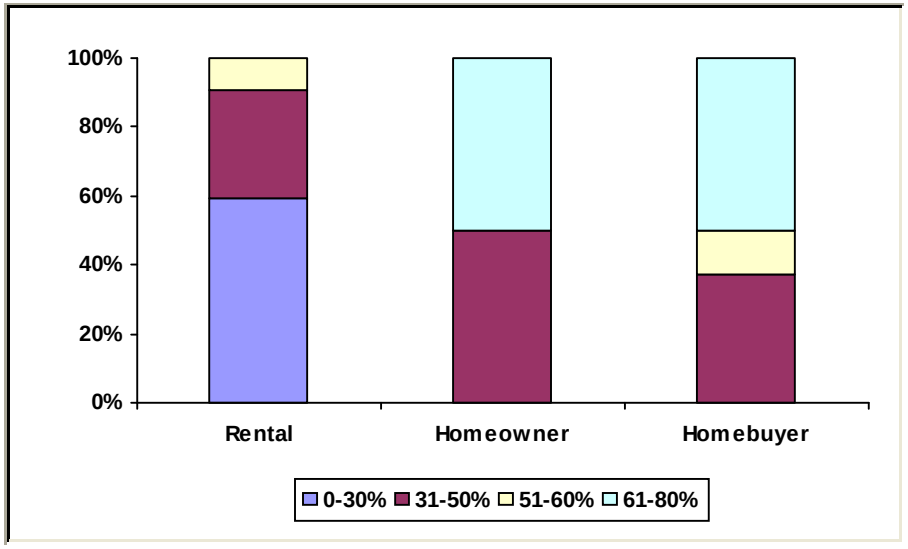


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,746**

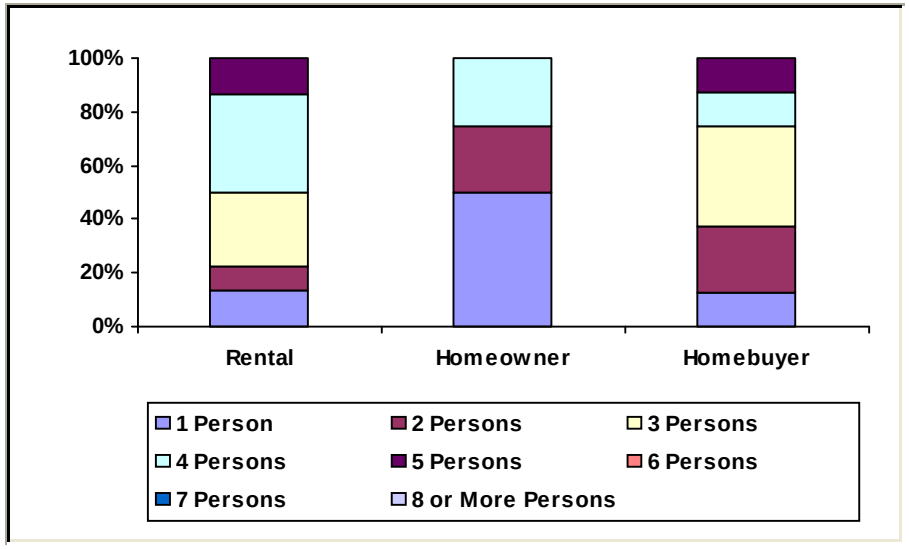
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

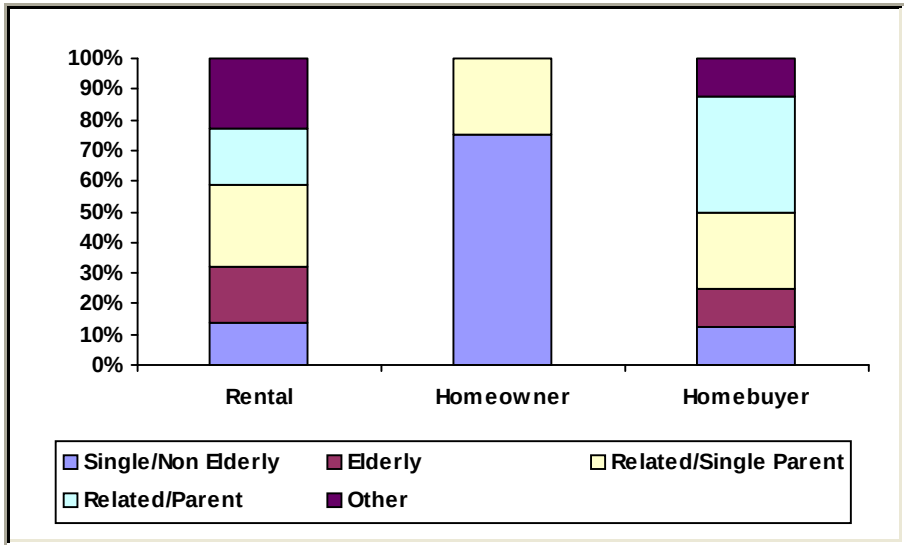
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



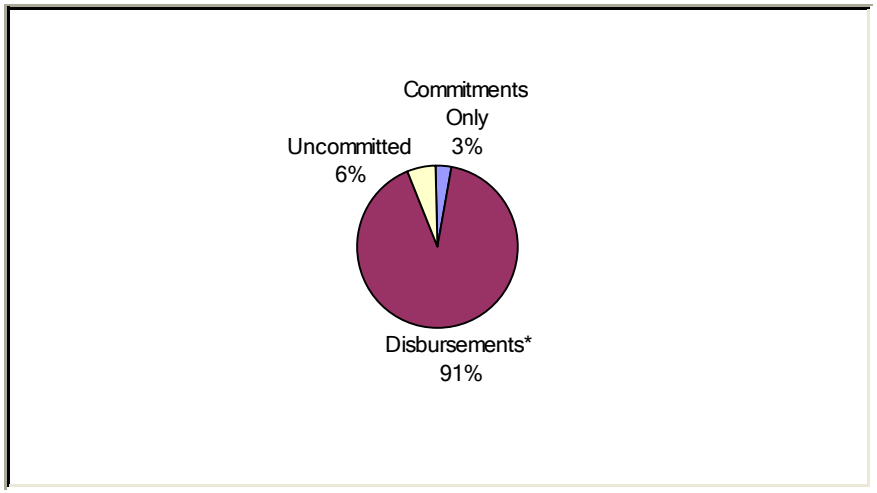
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Montgomery County, MD** **PJ Since:** **1992**

(1) Status of Funds

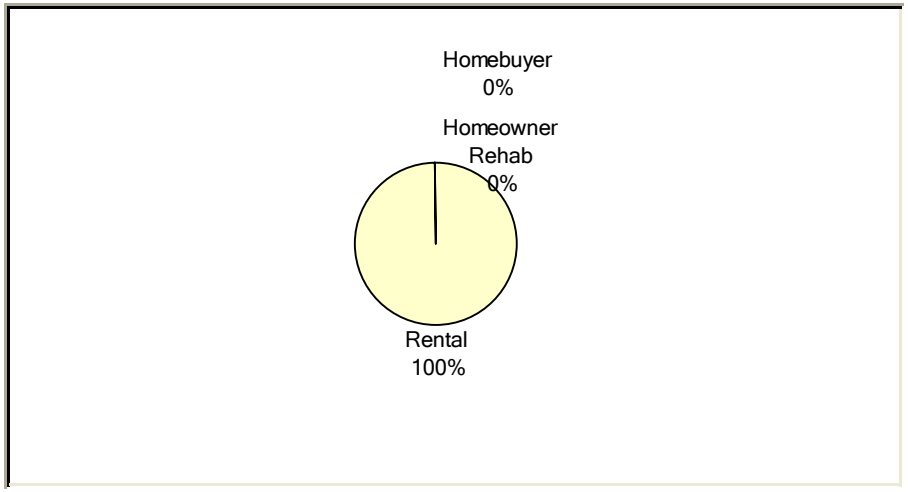
Total HOME Allocations Received: **$43,209,846**



* "Disbursements" include previously committed funds.

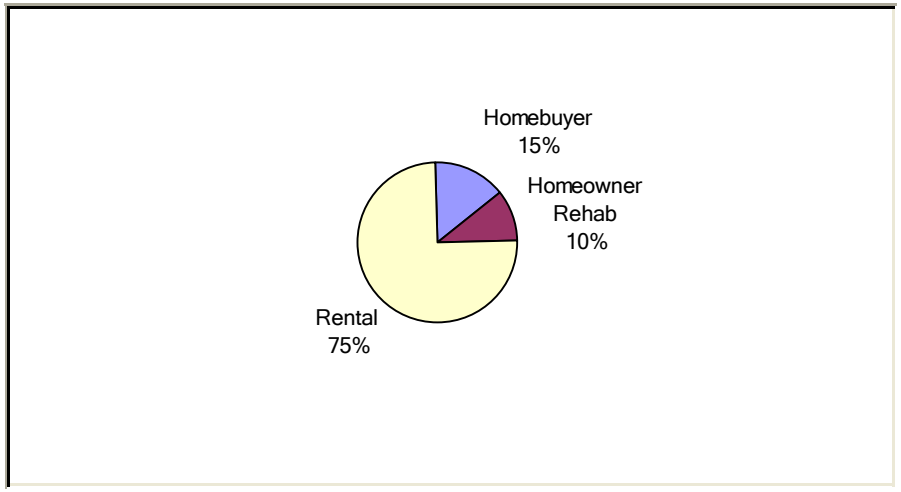
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **574**



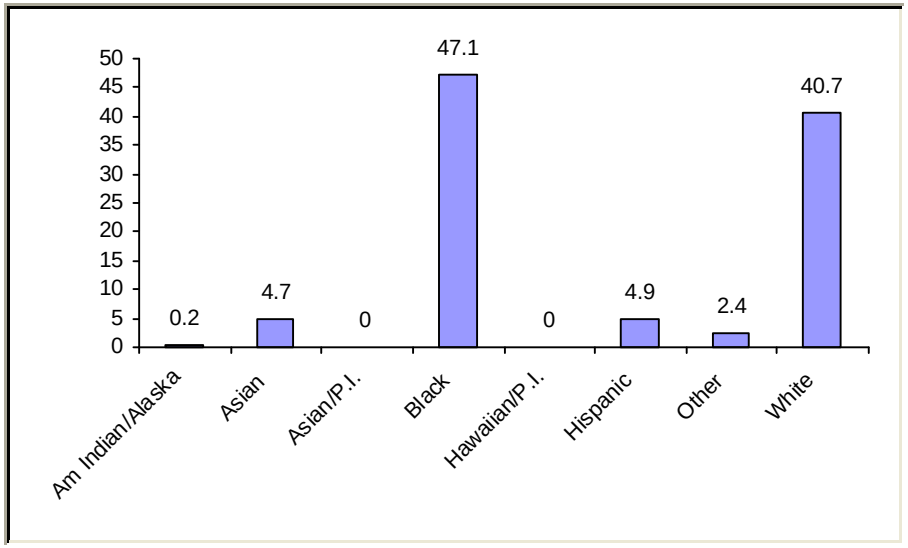
Tenant-Based Rental Assistance (TBRA) Total: **688 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, MD

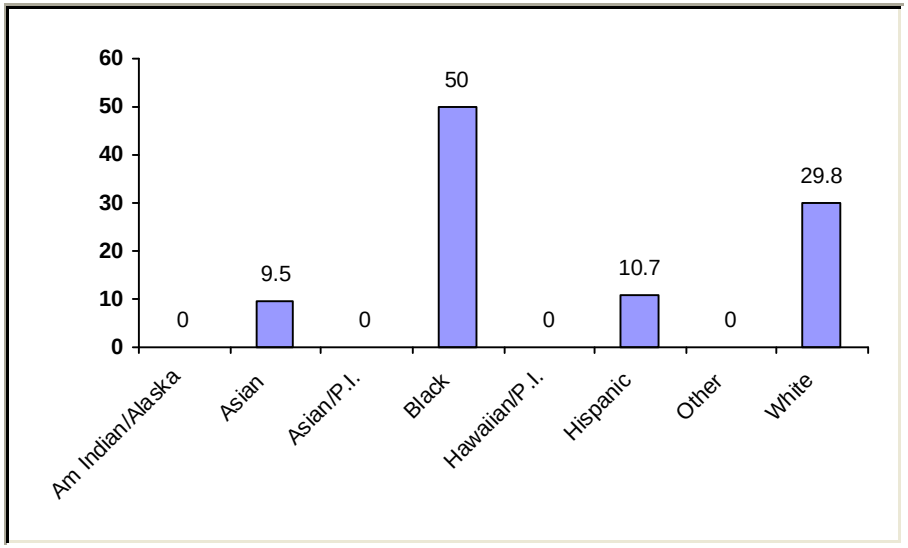
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



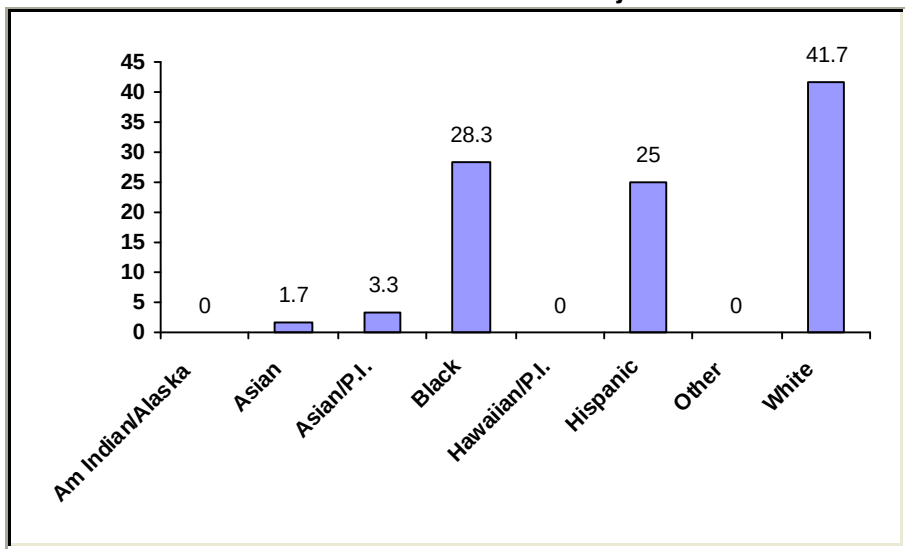
Avg. Total Dev. Cost (TDC)* Per Unit: **$110,567**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,610**

Homeowner Rehabilitation Projects

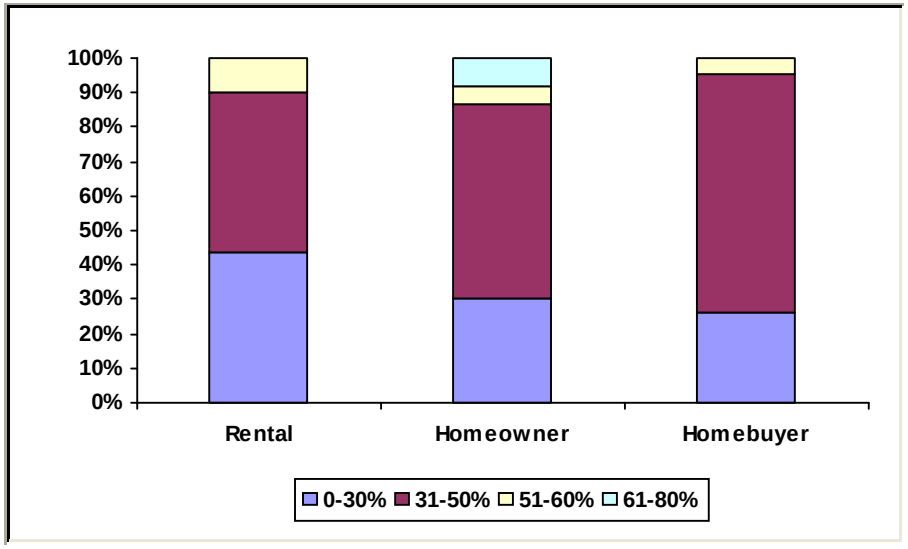


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,951**

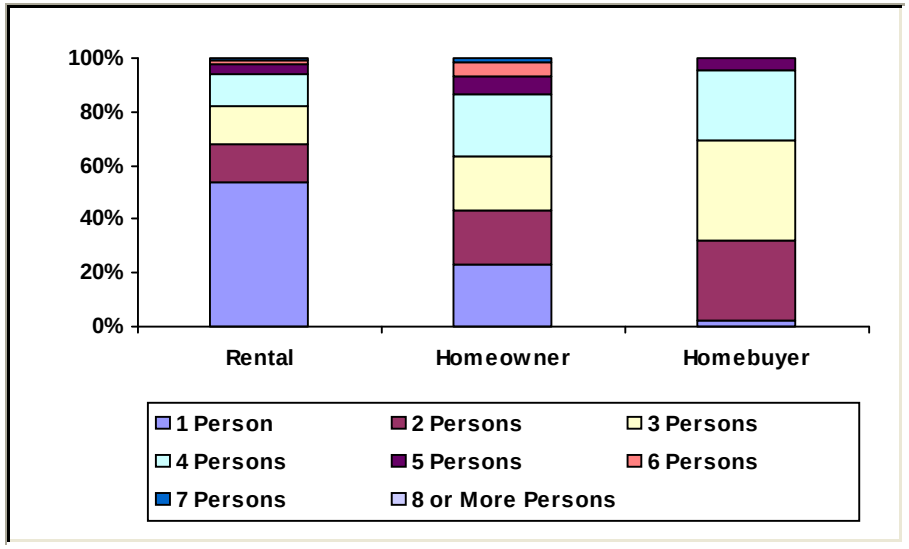
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

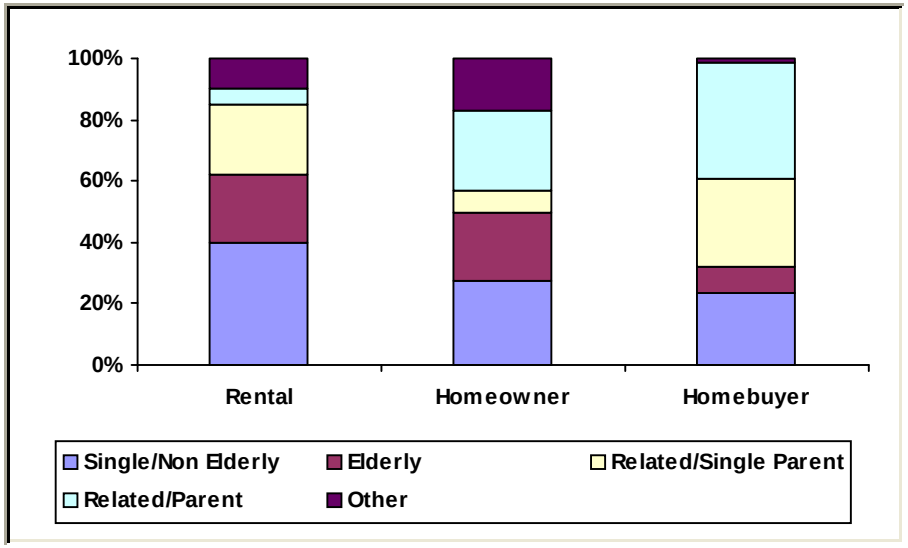
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



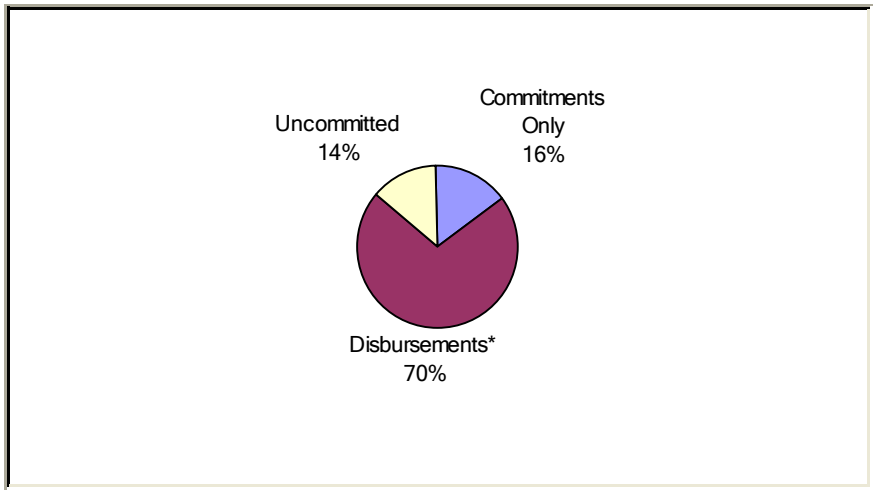
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Prince George's County, MD** **PJ Since:** **1992**

(1) Status of Funds

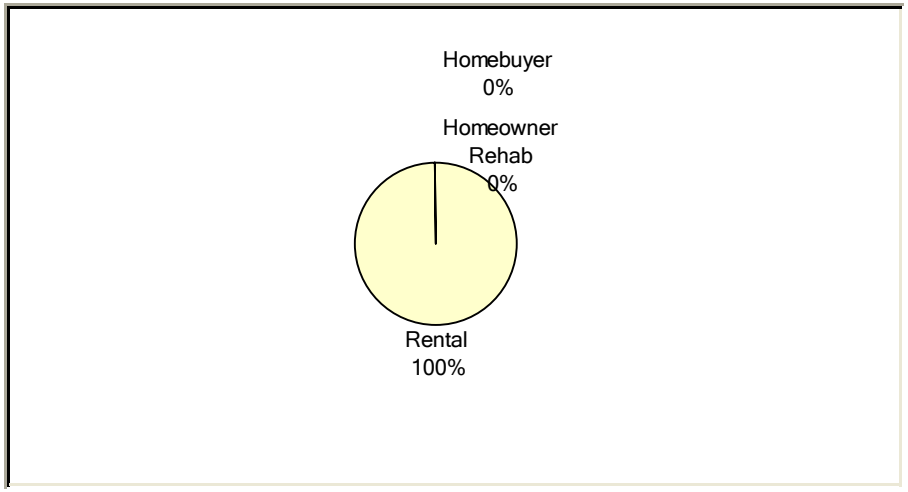
Total HOME Allocations Received: **$53,648,212**



* "Disbursements" include previously committed funds.

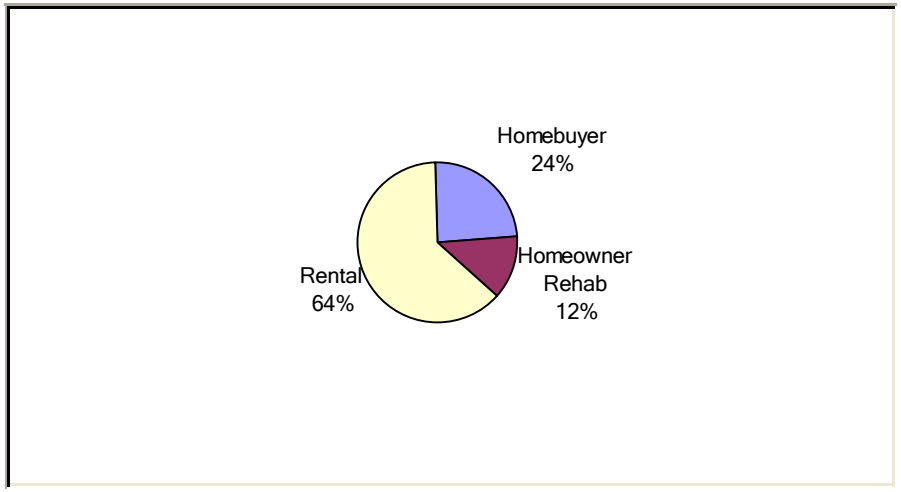
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **60**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,033**



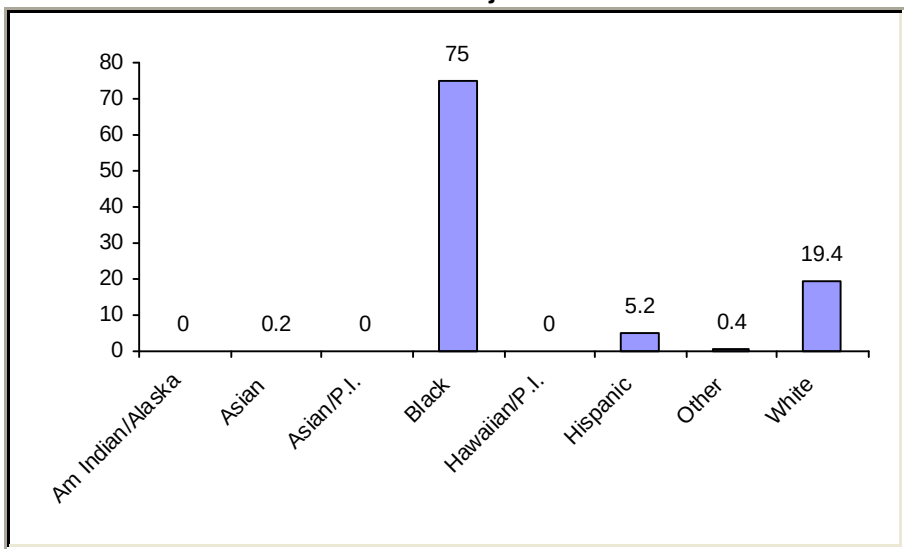
Tenant-Based Rental Assistance (TBRA) Total: **84 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Prince George's County, MD

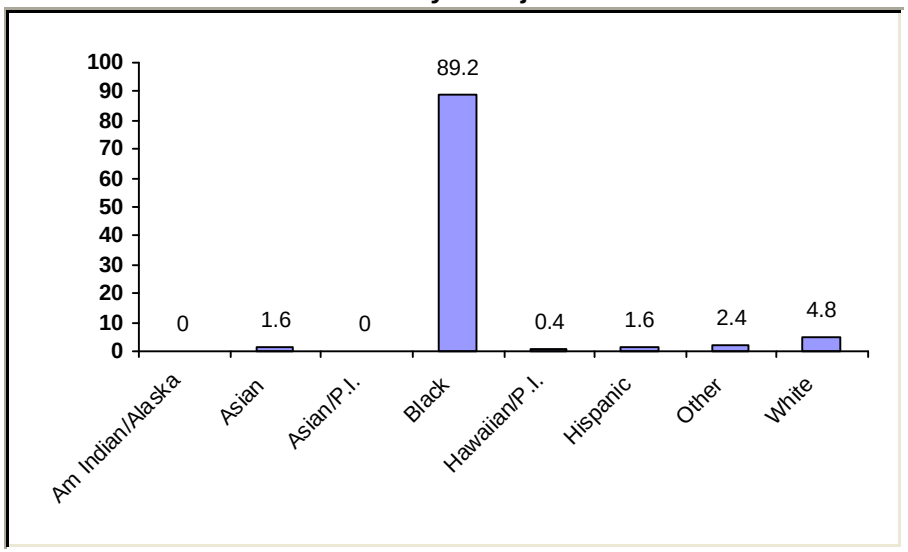
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



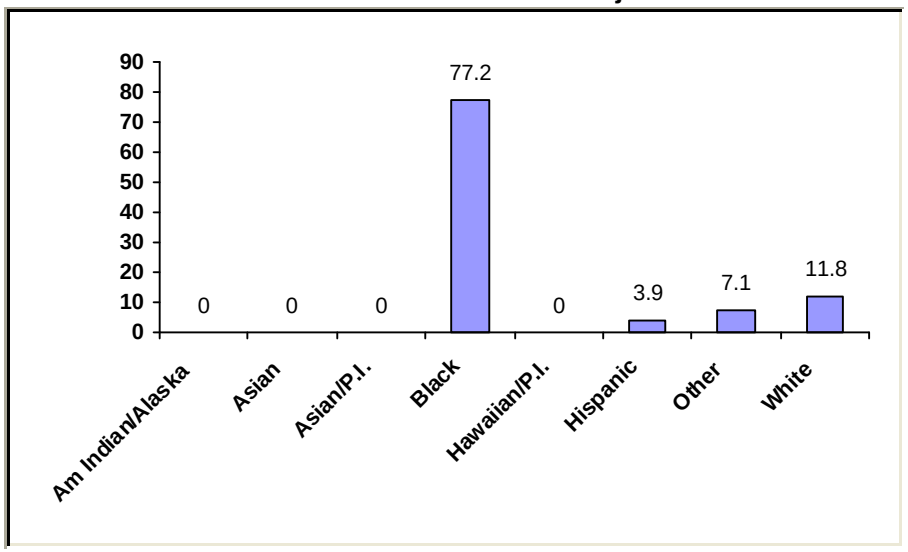
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,742**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,296**

Homeowner Rehabilitation Projects

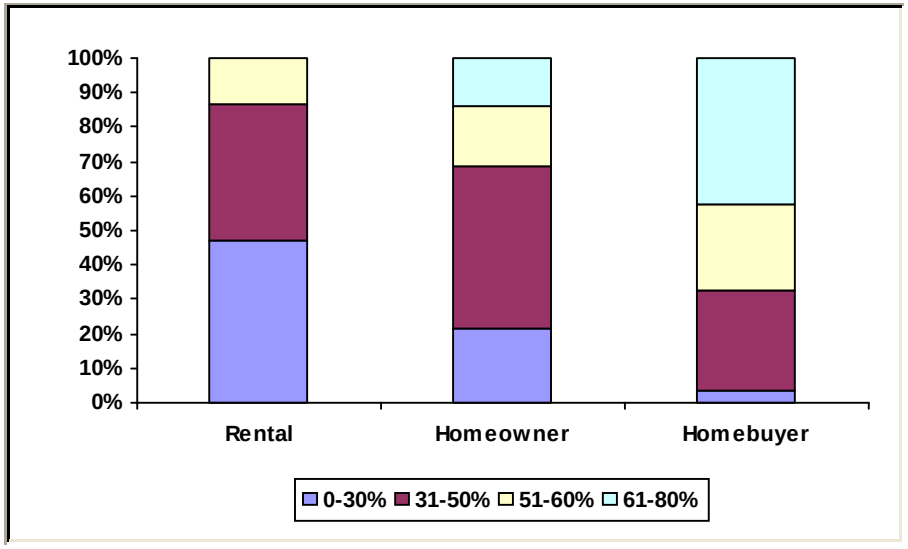


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,736**

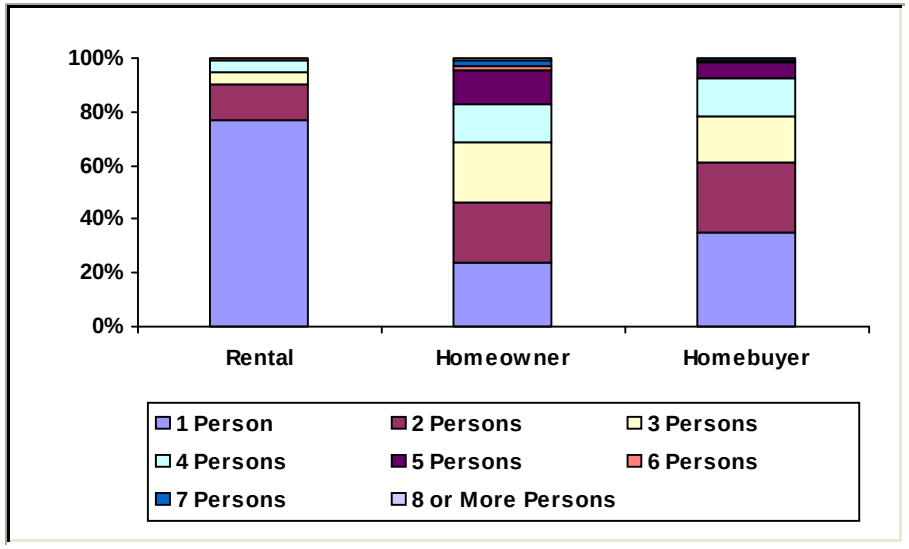
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

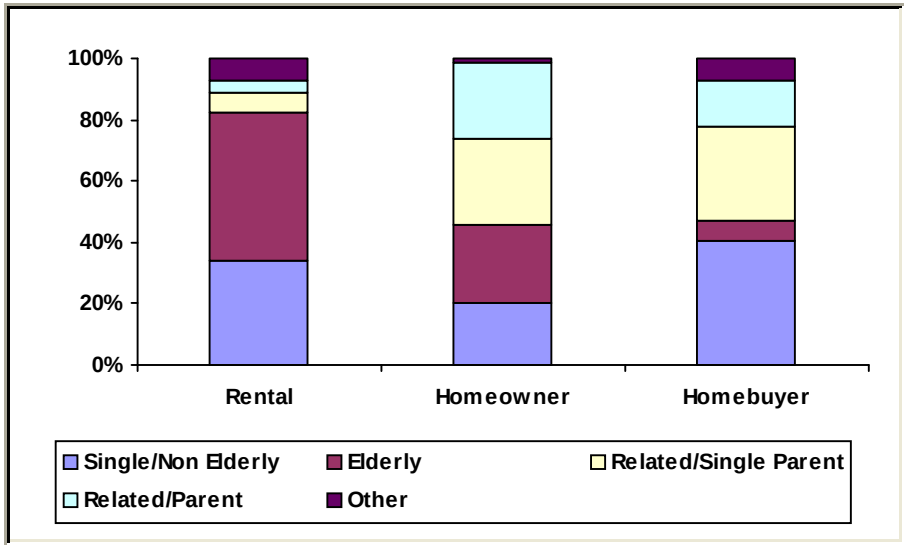
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



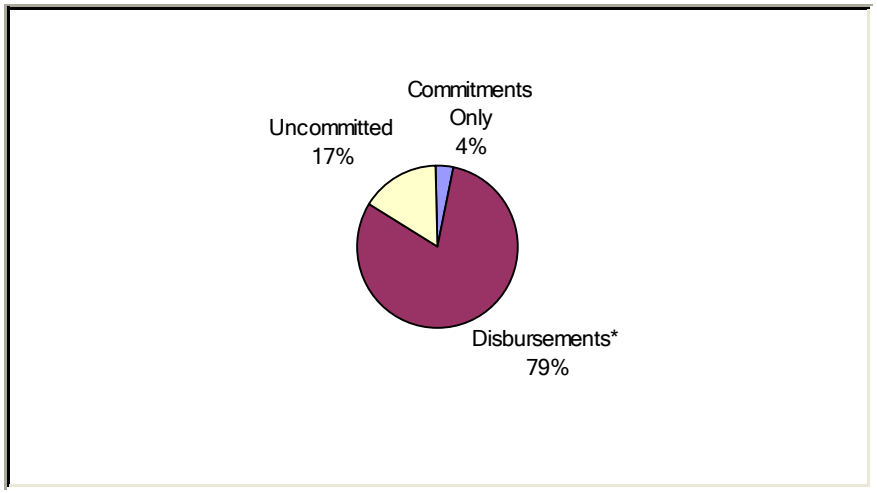
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Auburn Consortium, ME** **PJ Since:** **2002**

(1) Status of Funds

Total HOME Allocations Received: **$5,952,007**



* "Disbursements" include previously committed funds.

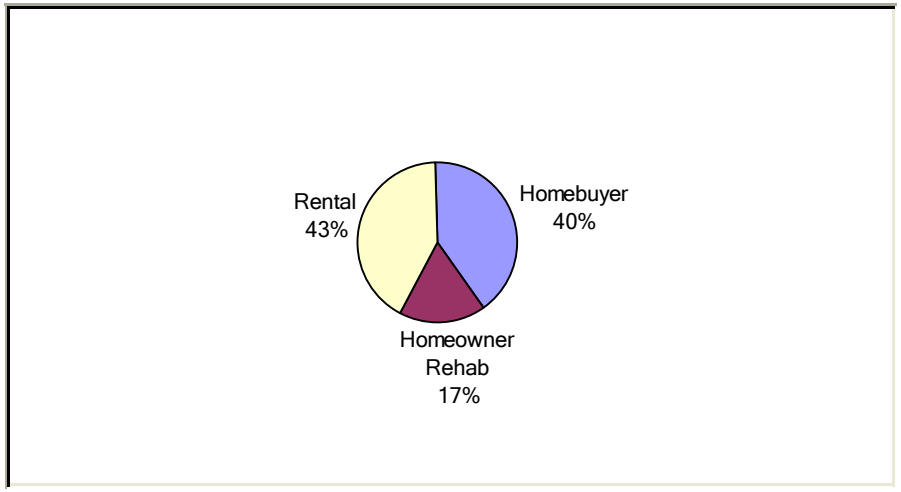
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2002 Total: **110**



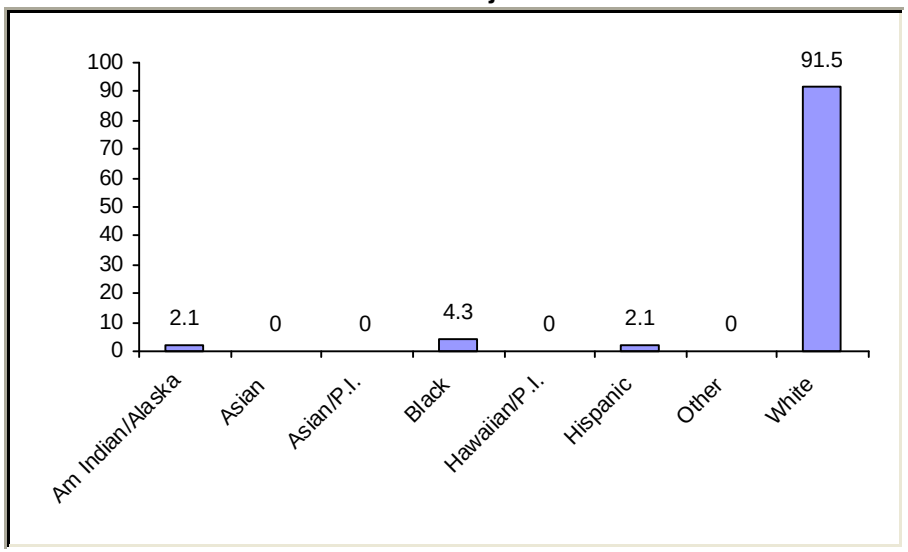
Tenant-Based Rental Assistance (TBRA) Total: **102 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Auburn Consortium, ME

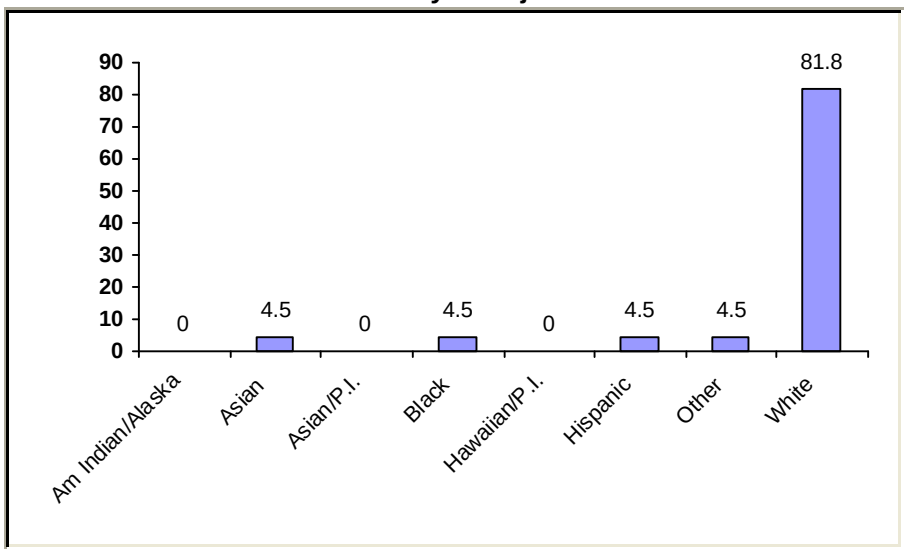
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



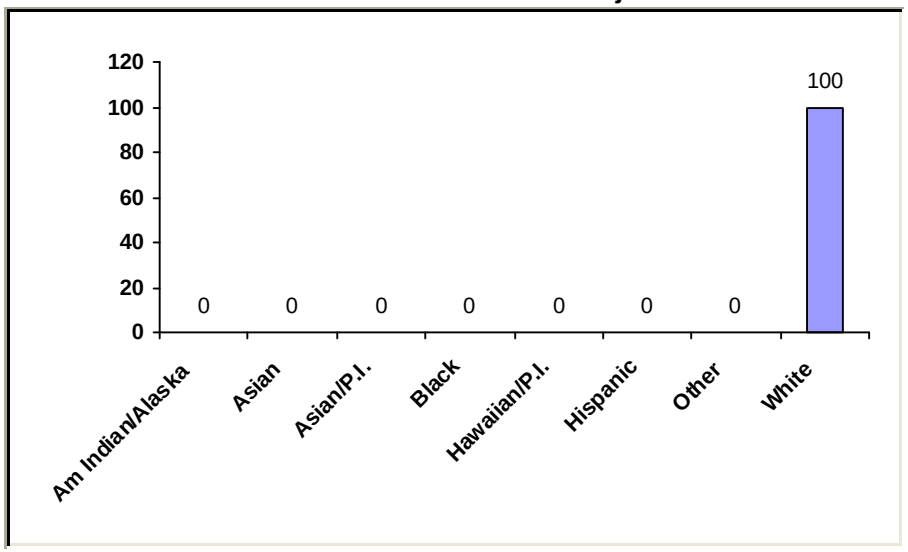
Avg. Total Dev. Cost (TDC)* Per Unit: **$156,323**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,667**

Homeowner Rehabilitation Projects

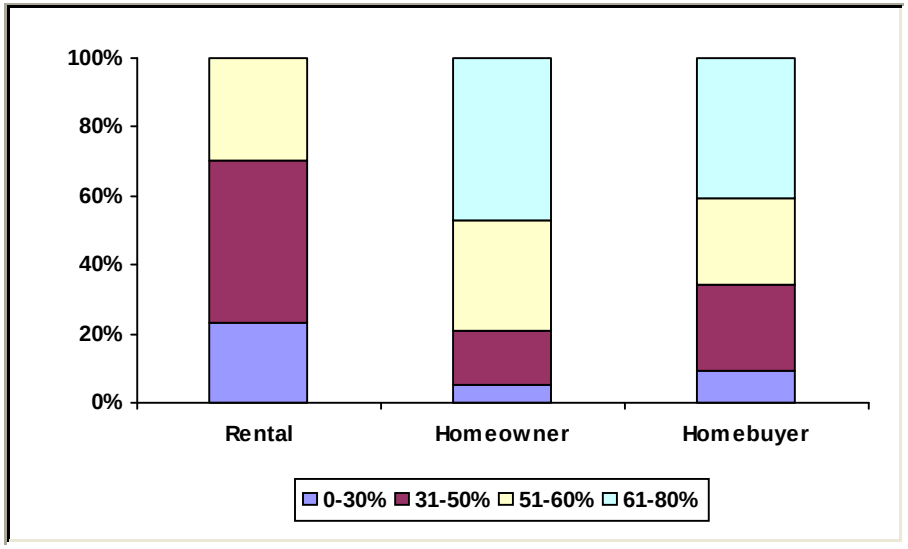


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,386**

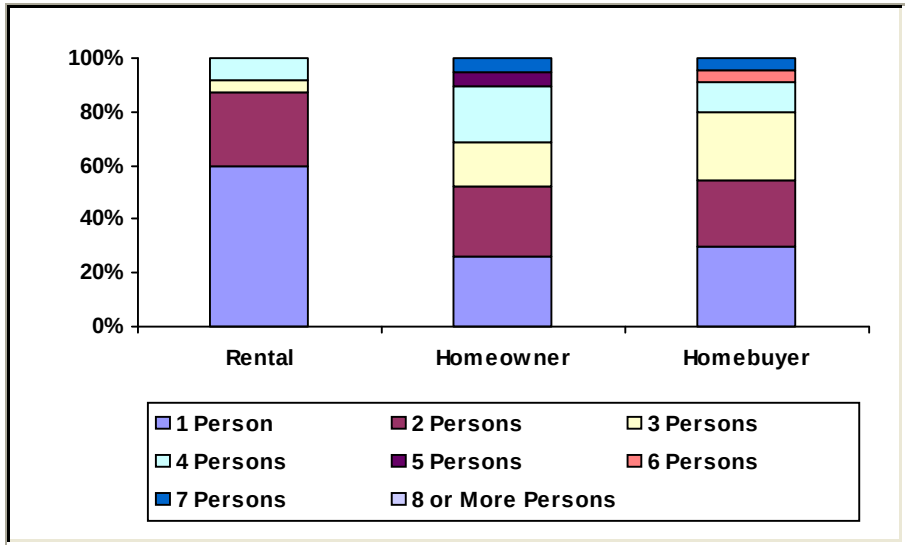
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

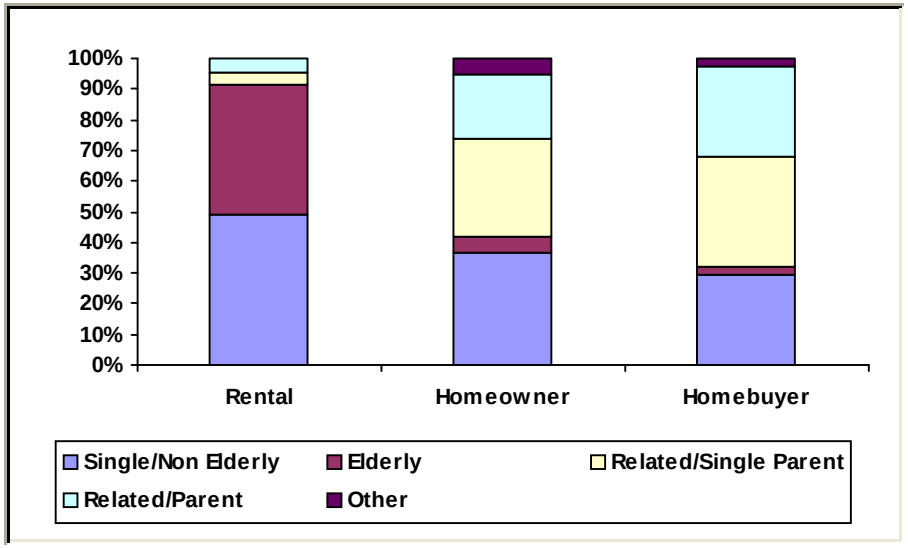
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



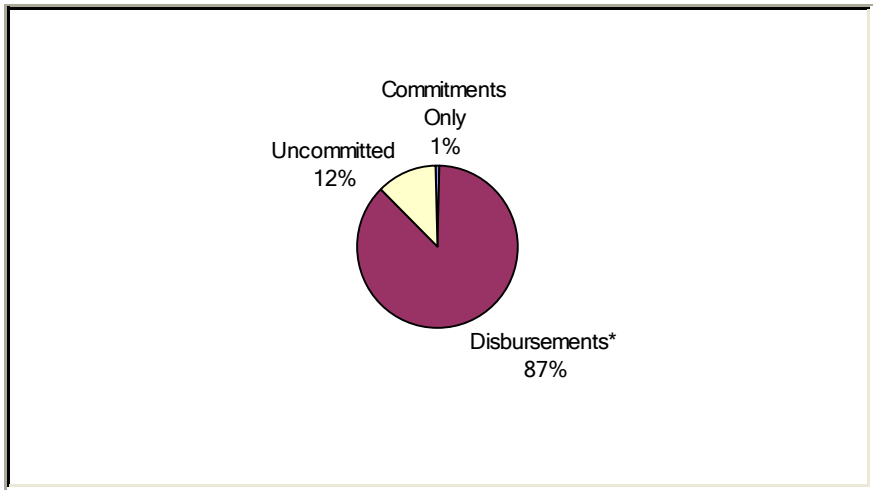
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Portland, ME** **PJ Since:** **1992**

(1) Status of Funds

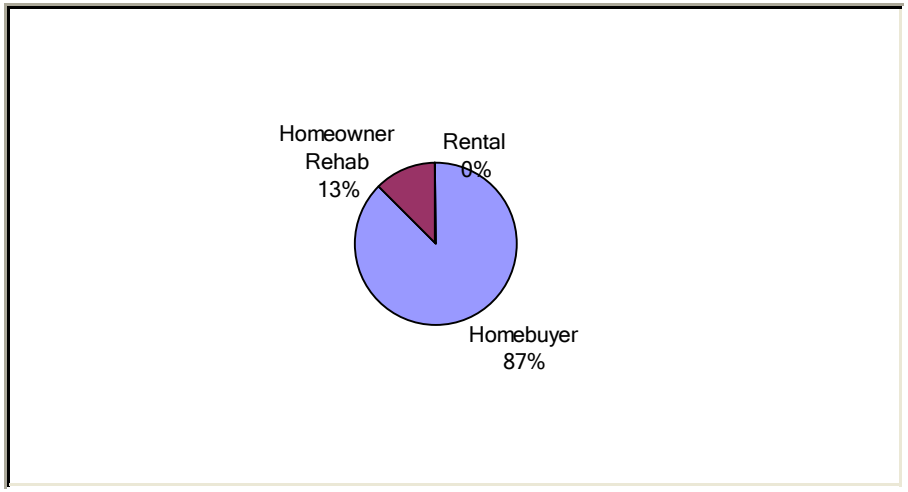
Total HOME Allocations Received: **$14,589,171**



* "Disbursements" include previously committed funds.

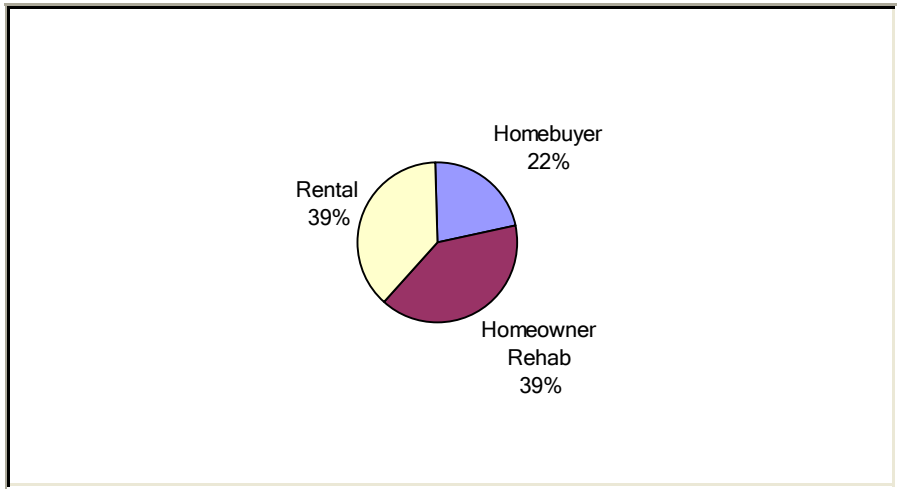
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **738**



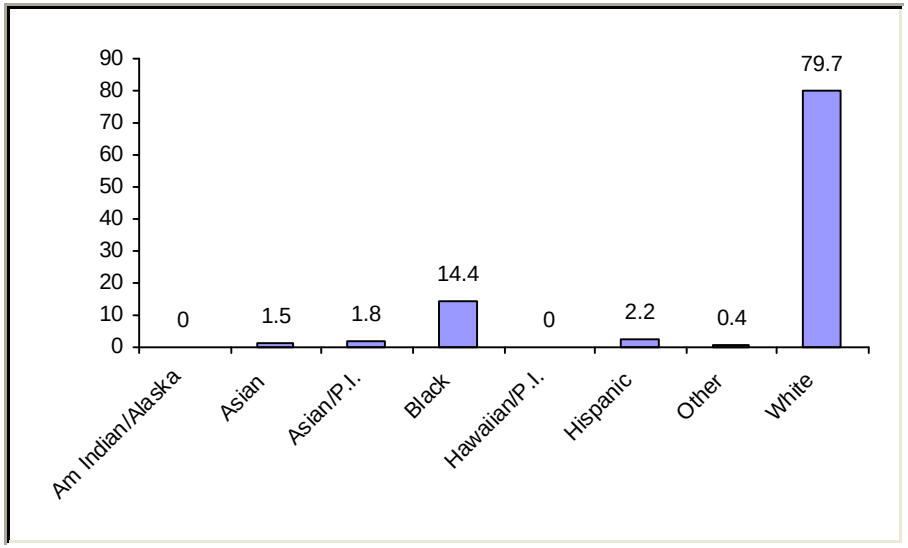
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portland, ME

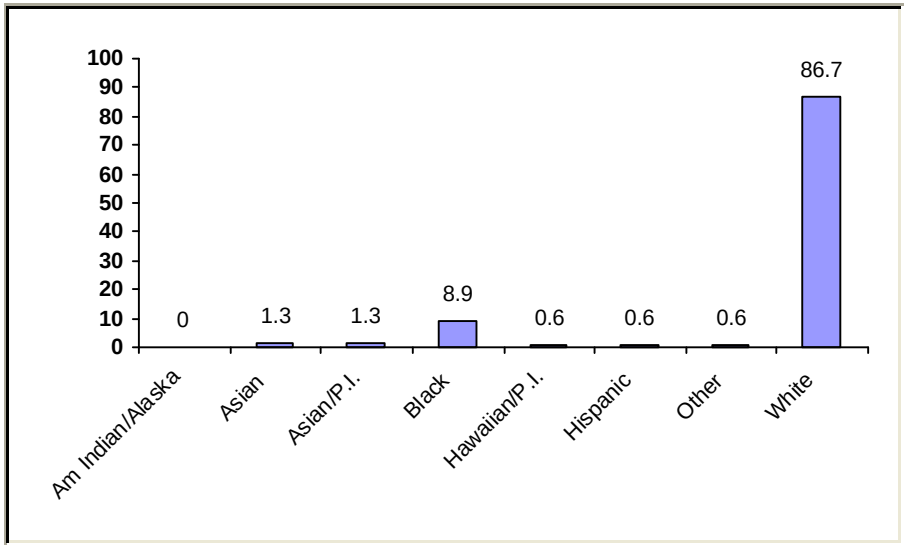
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



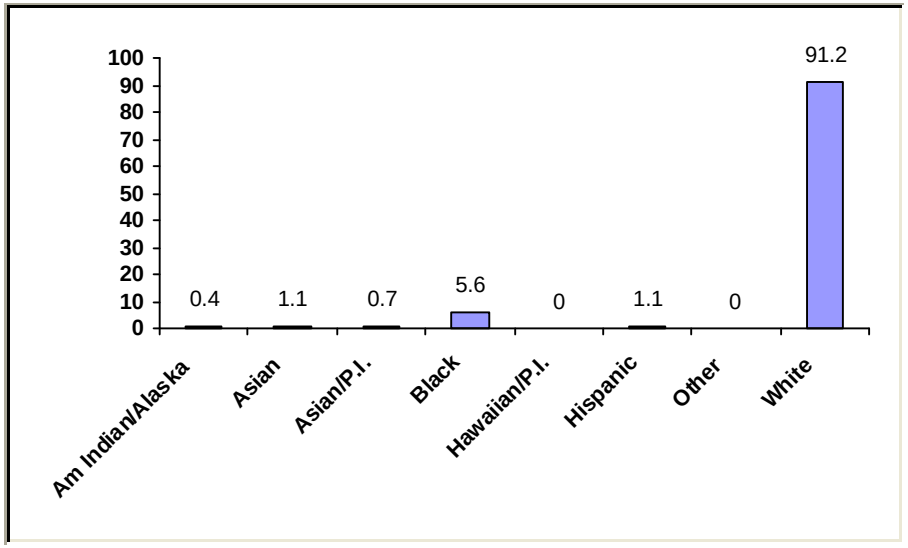
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,387**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,822**

Homeowner Rehabilitation Projects



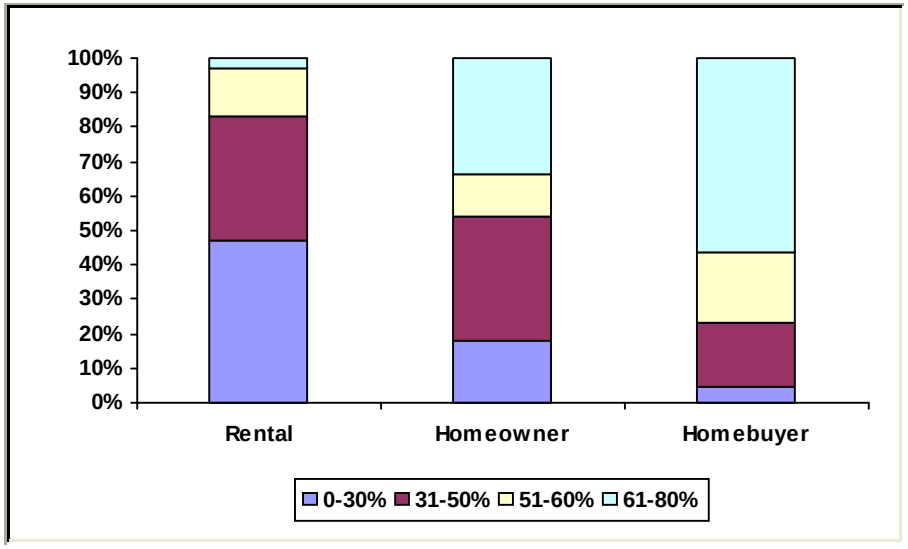
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,204**

* TDC - Includes all sources of funds

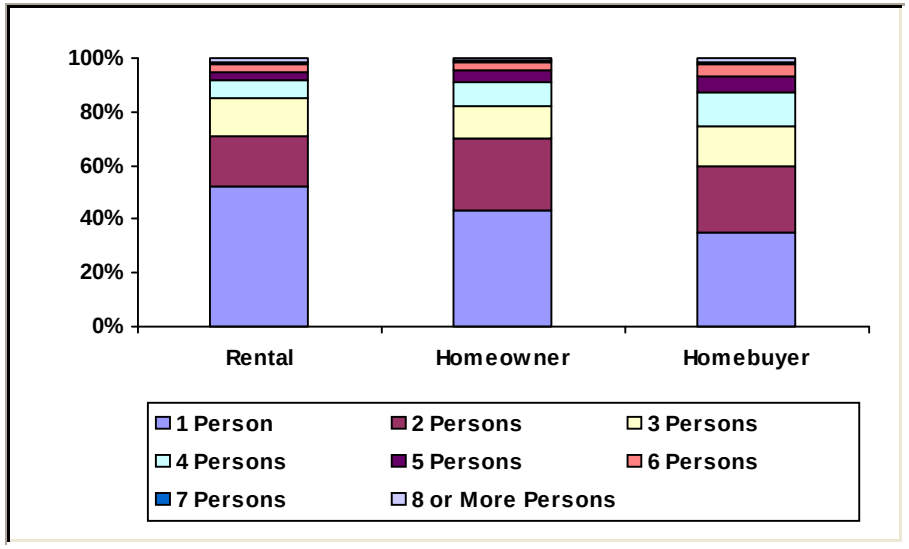
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portland, ME

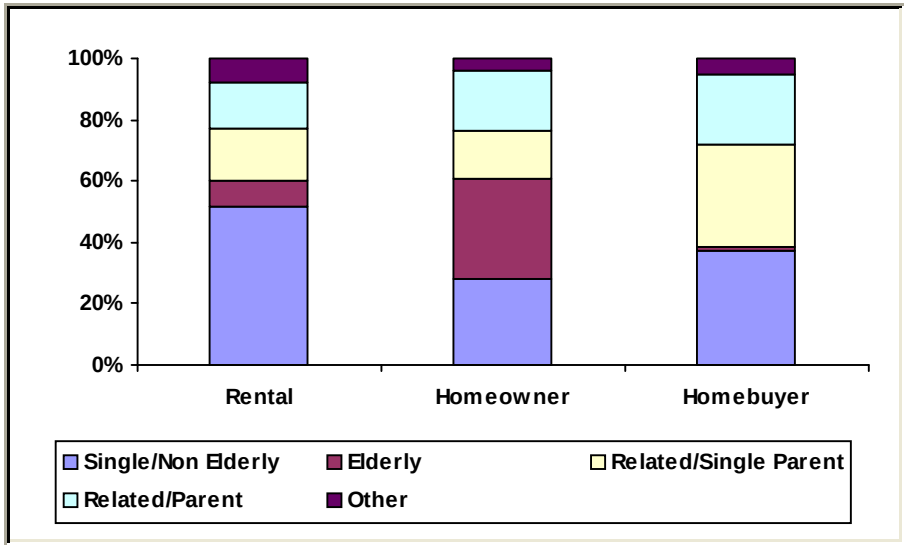
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



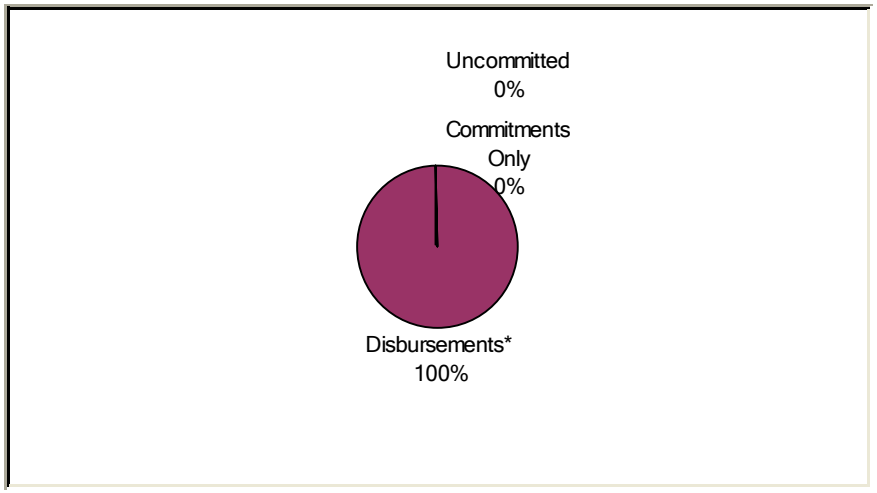
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Ann Arbor, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,391,600**



* "Disbursements" include previously committed funds.

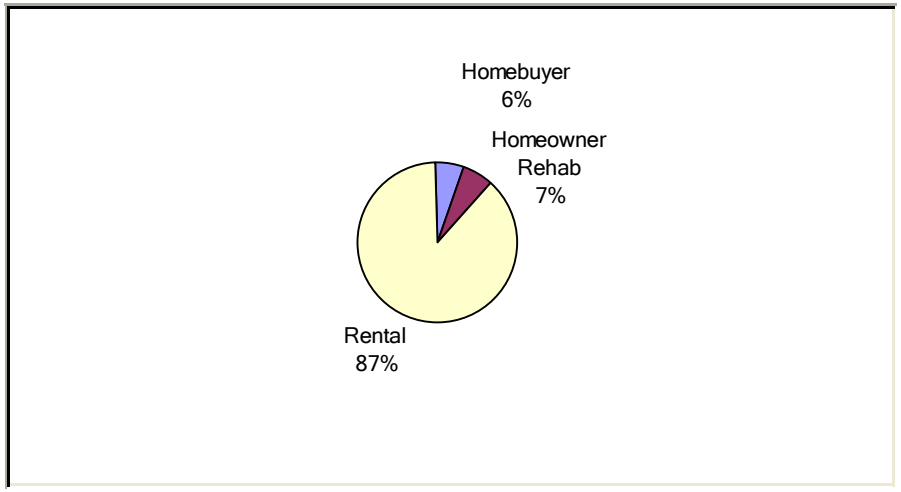
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **437**



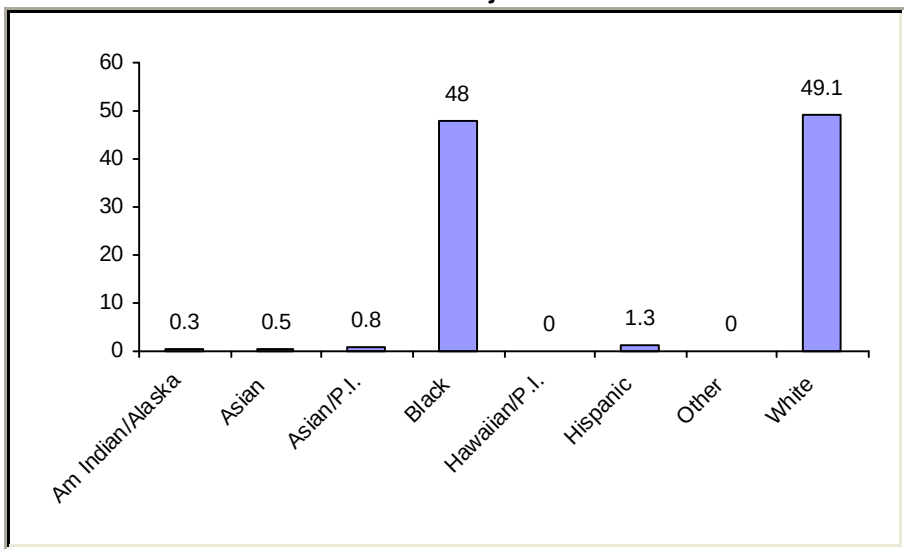
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ann Arbor, MI

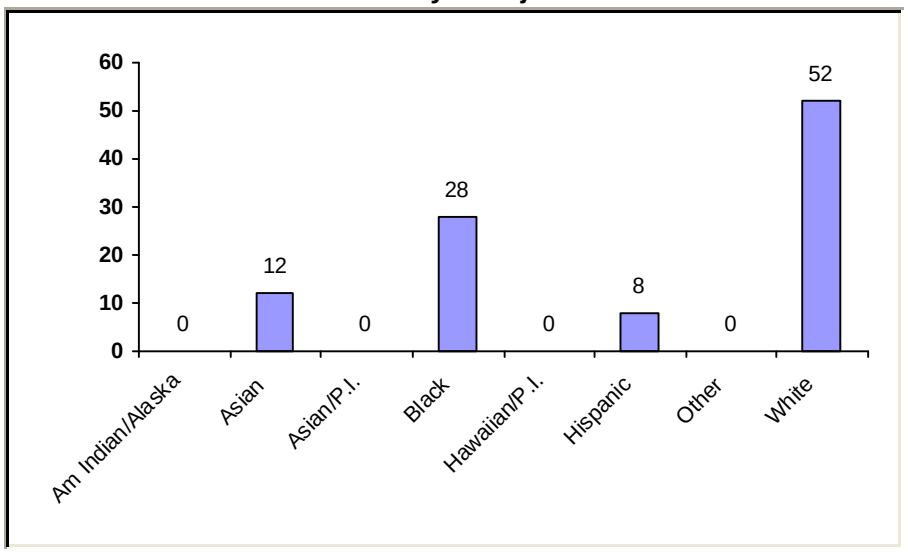
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



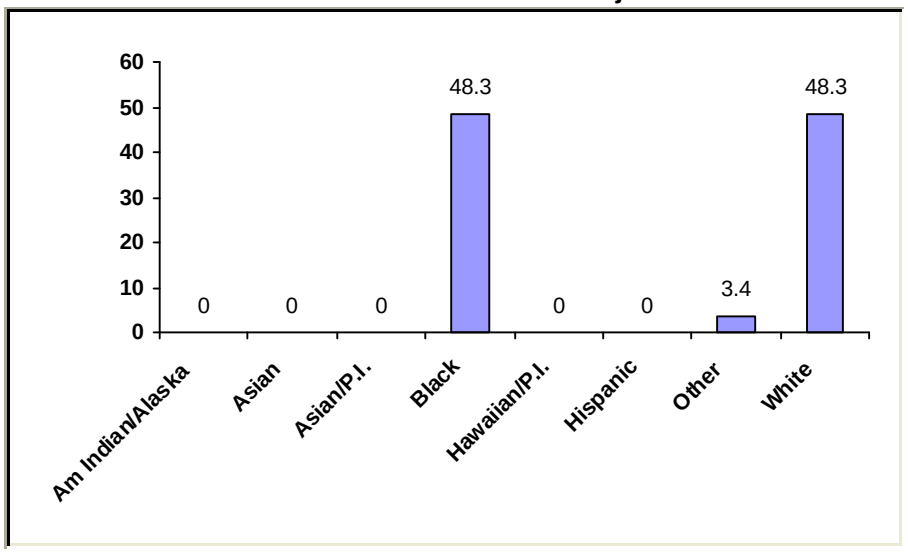
Avg. Total Dev. Cost (TDC)* Per Unit: **$85,534**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$46,495**

Homeowner Rehabilitation Projects



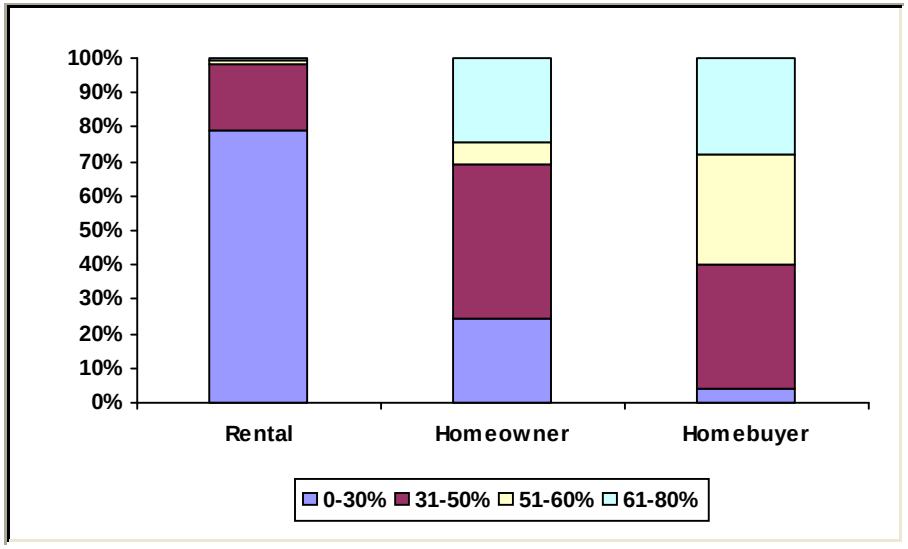
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,319**

* TDC - Includes all sources of funds

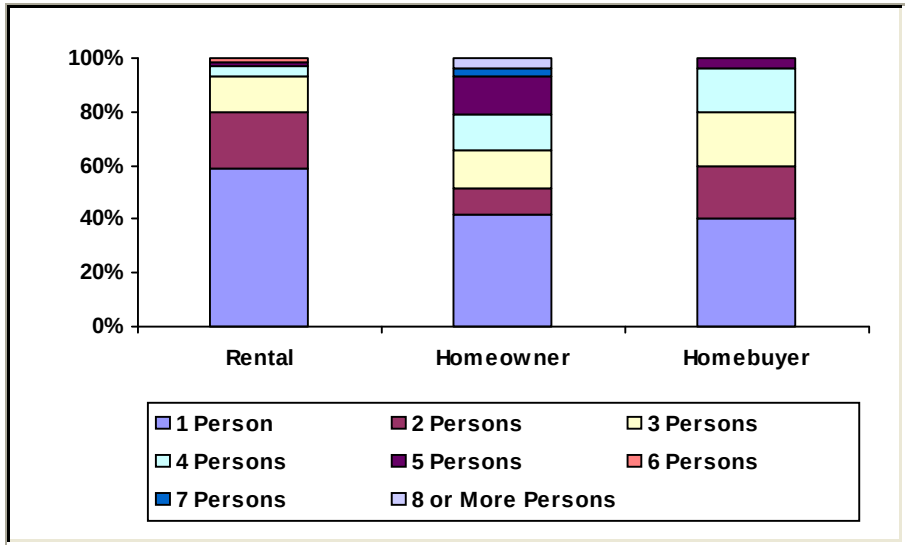
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ann Arbor, MI

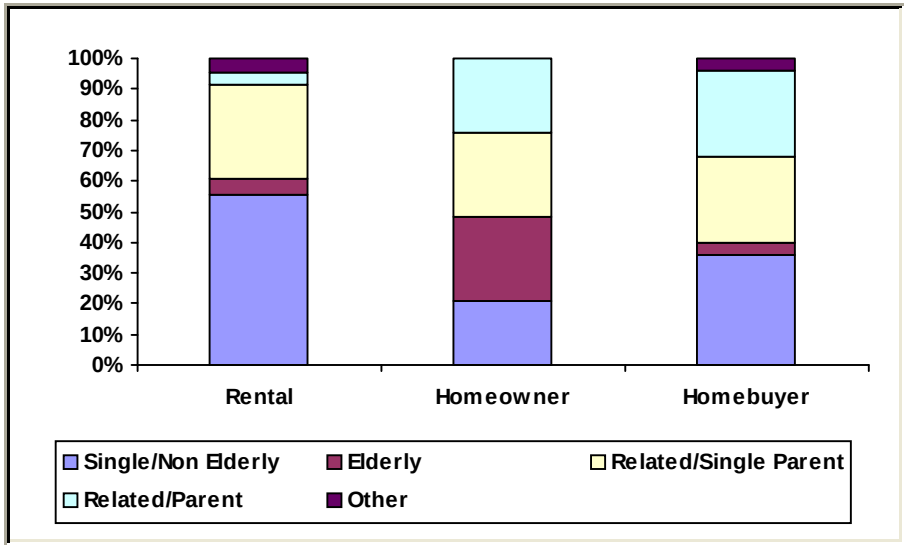
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



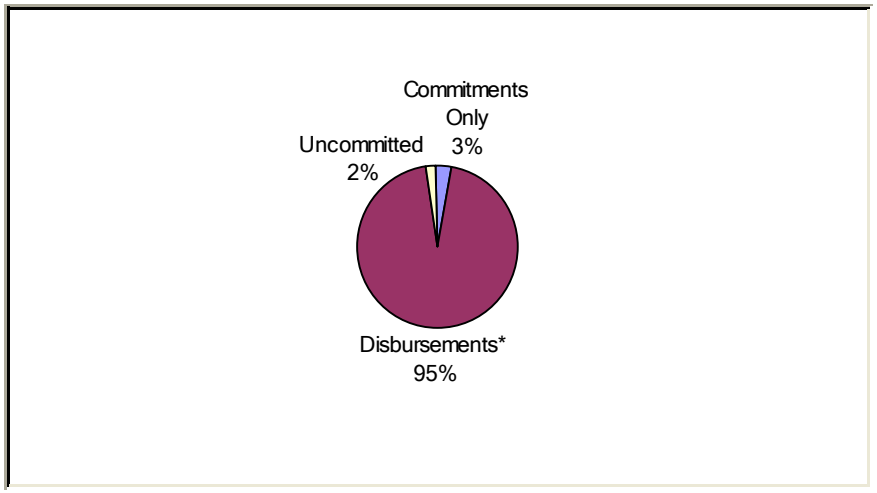
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Battle Creek, MI** **PJ Since:** **1994**

(1) Status of Funds

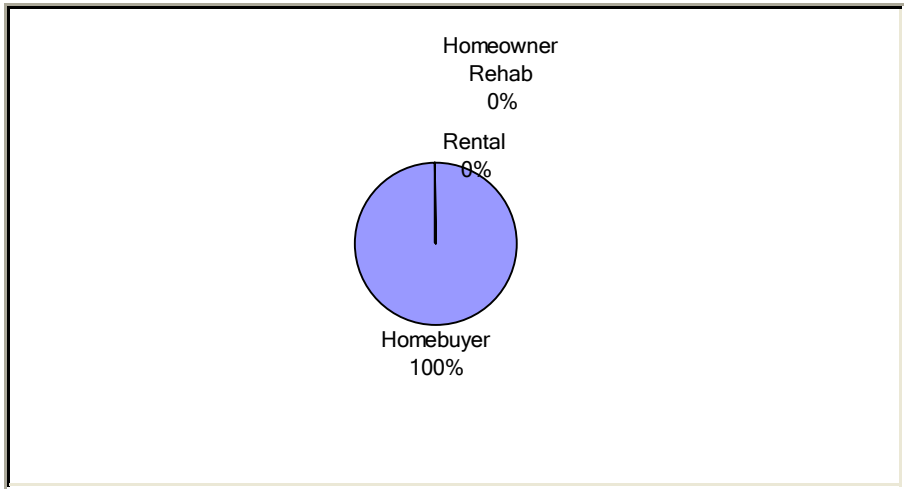
Total HOME Allocations Received: **$7,138,231**



* "Disbursements" include previously committed funds.

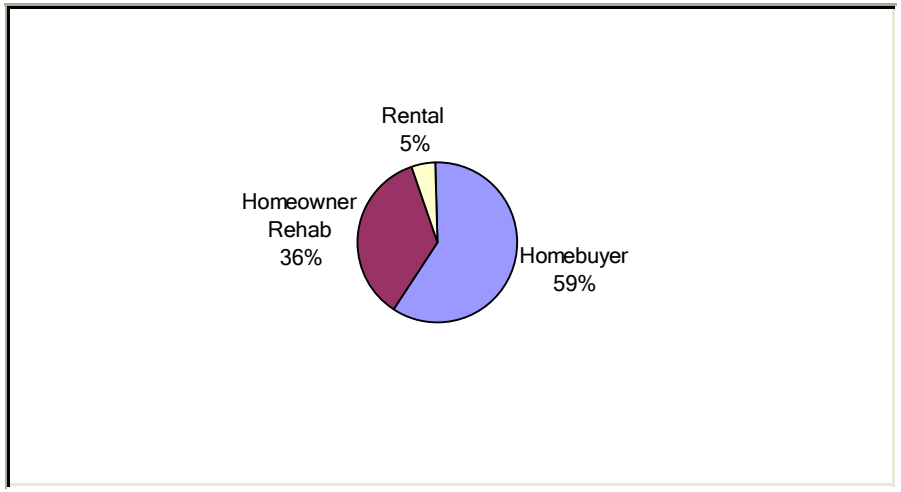
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **184**



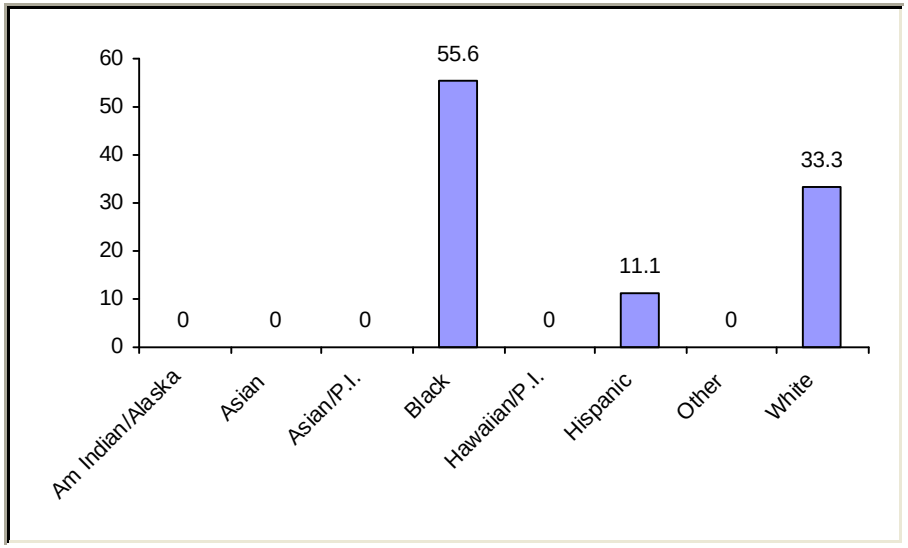
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Battle Creek, MI

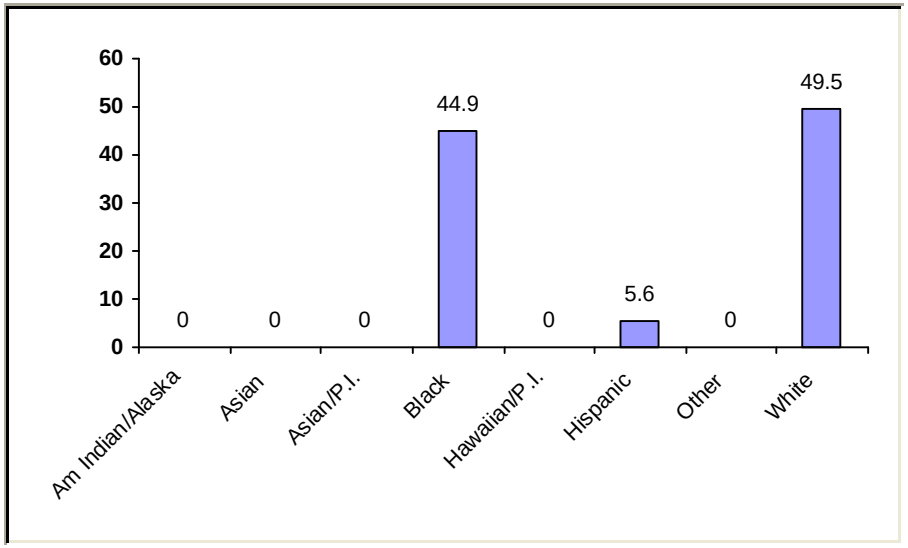
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



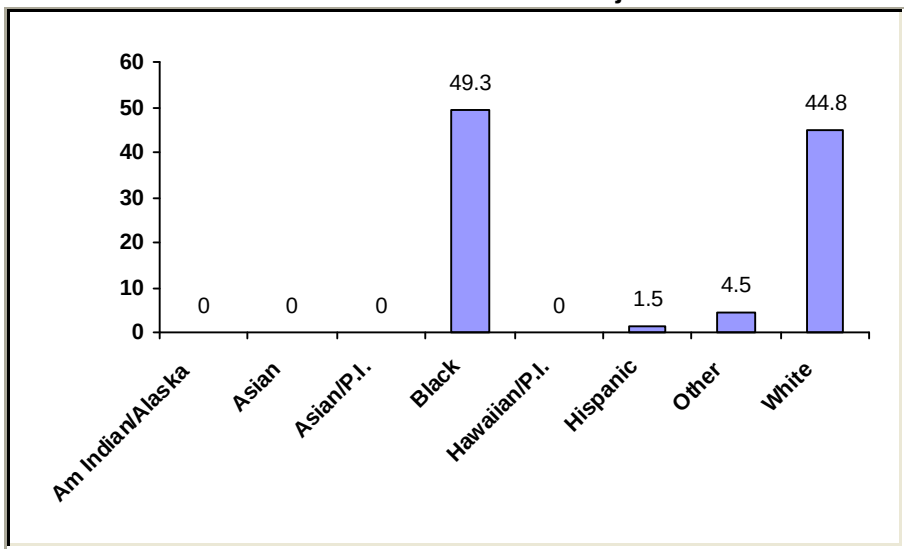
Avg. Total Dev. Cost (TDC)* Per Unit: **$138,353**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,913**

Homeowner Rehabilitation Projects



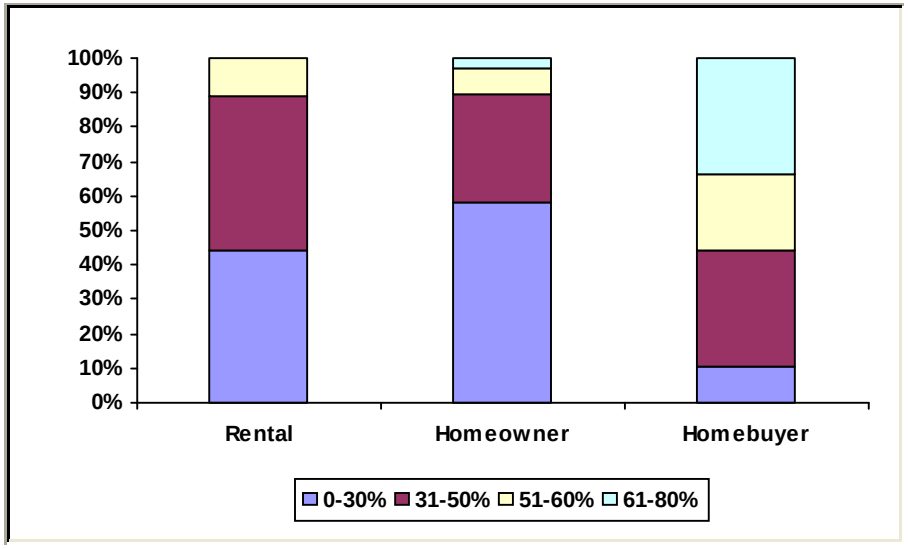
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,354**

* TDC - Includes all sources of funds

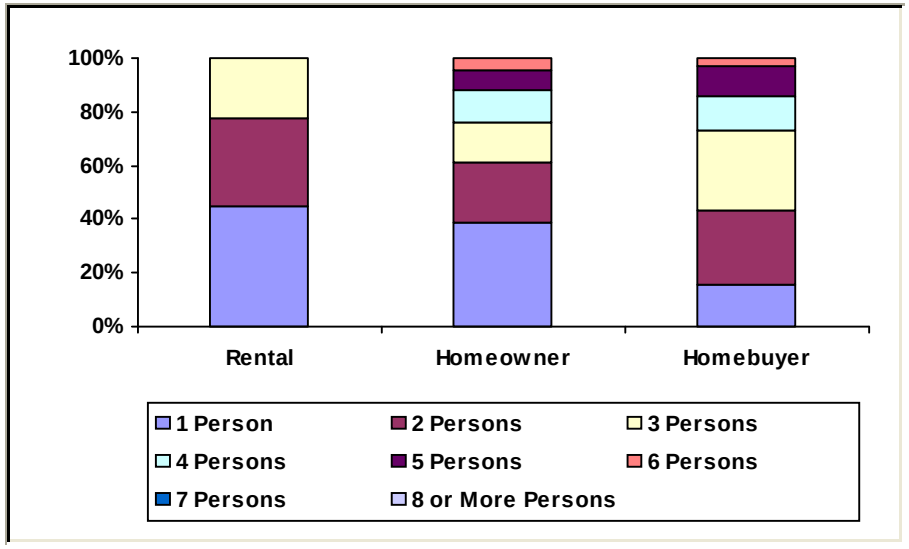
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Battle Creek, MI

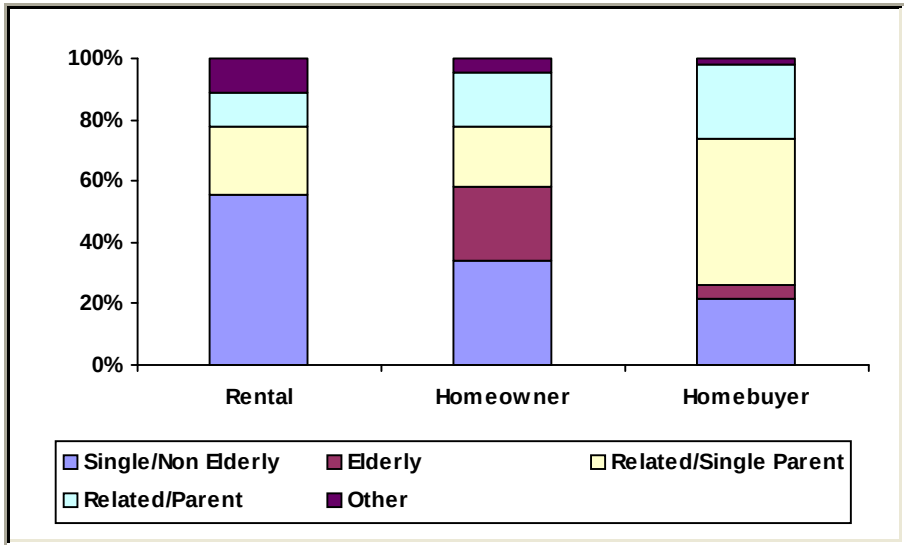
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



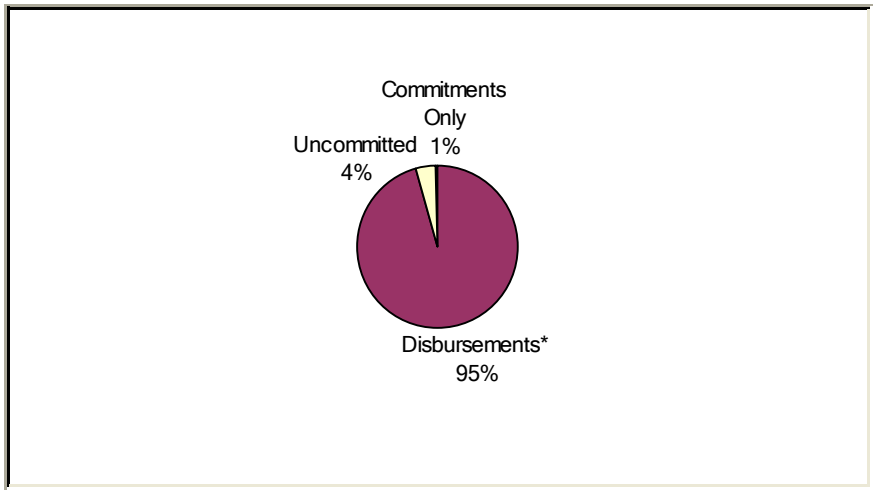
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bay City, MI** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$4,950,433**



* "Disbursements" include previously committed funds.

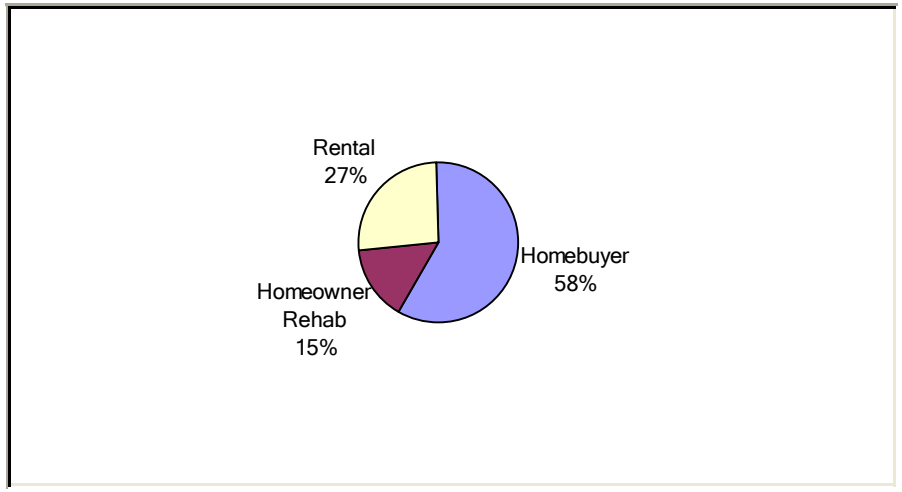
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **197**



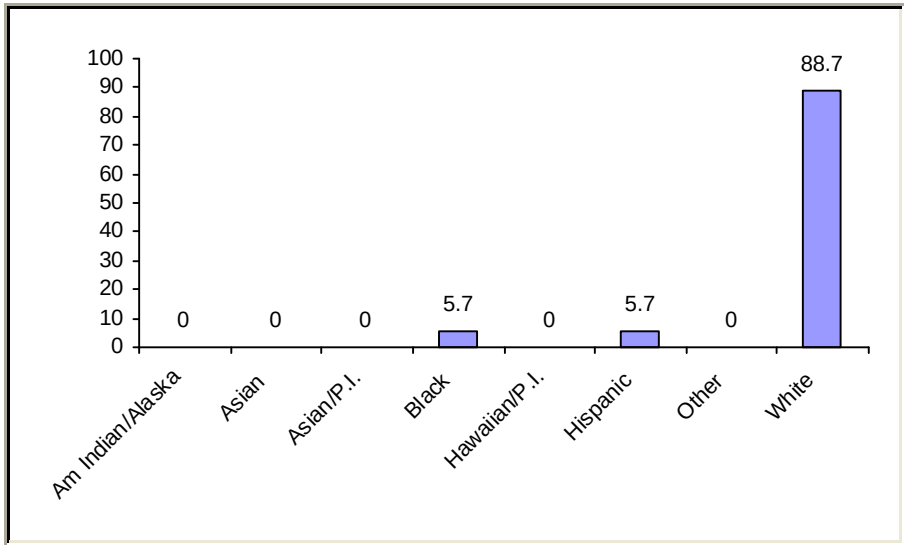
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bay City, MI

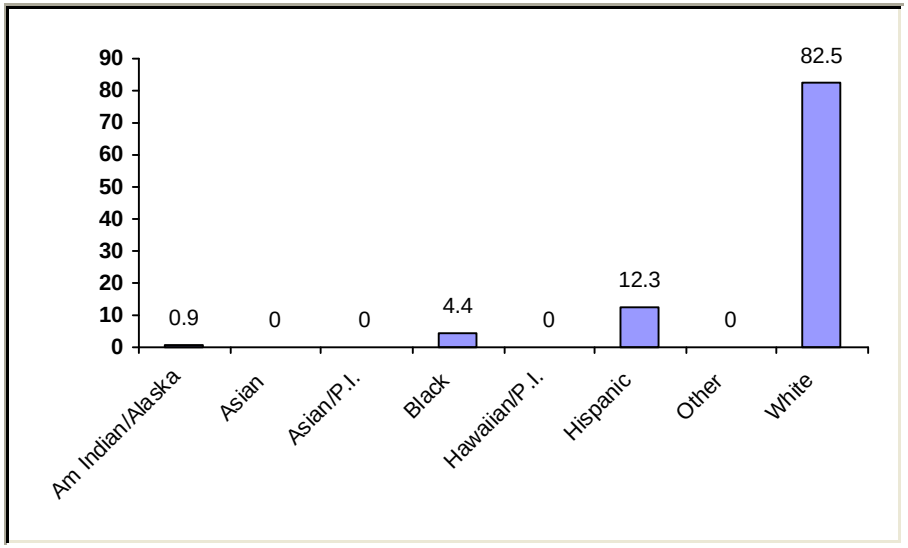
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



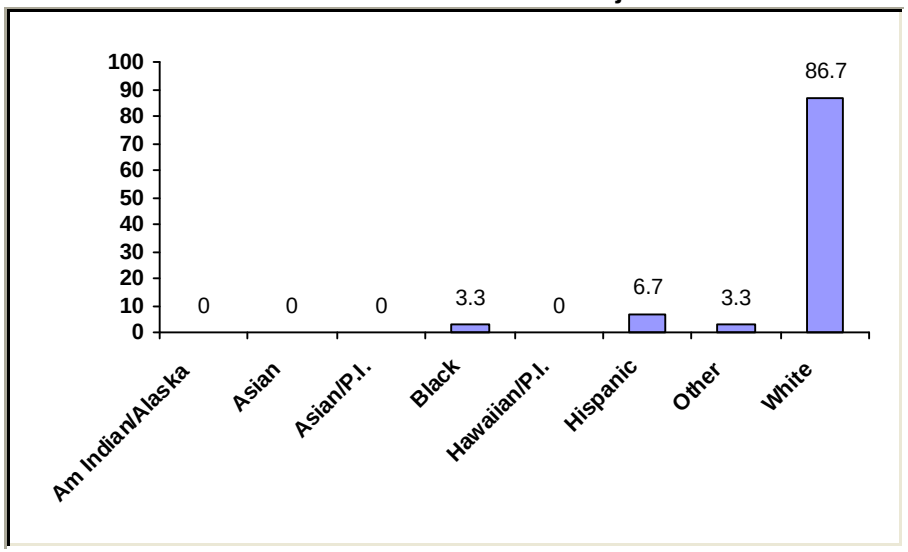
Avg. Total Dev. Cost (TDC)* Per Unit: **$2,620**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,553**

Homeowner Rehabilitation Projects

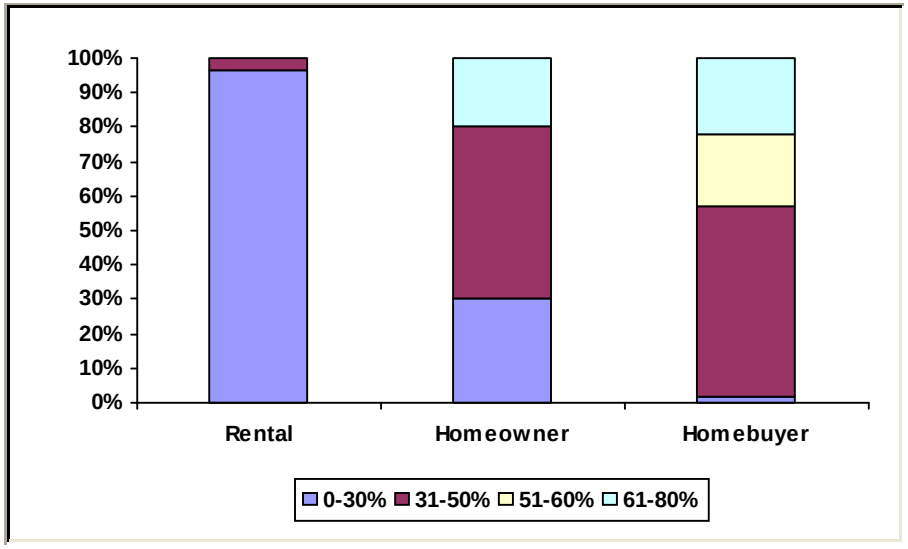


Avg. Total Dev. Cost (TDC)* Per Unit: **$34,824**

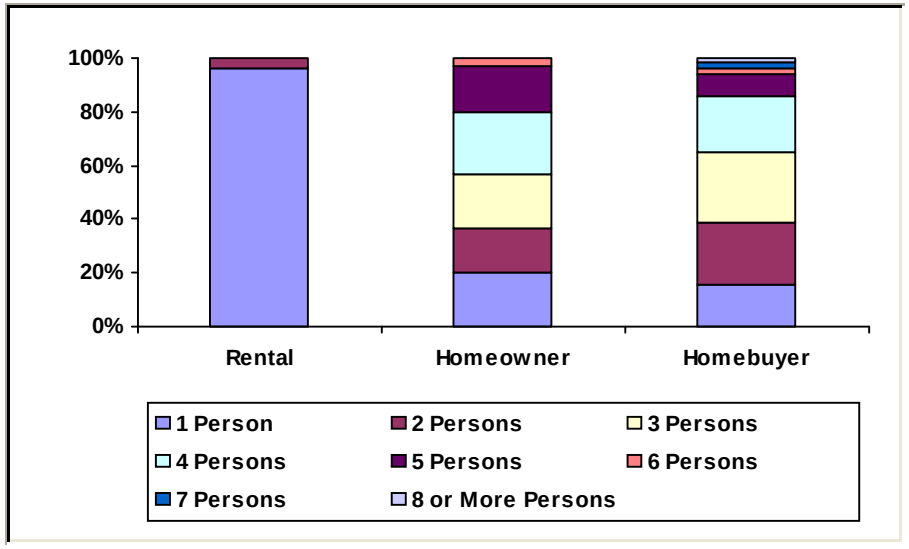
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

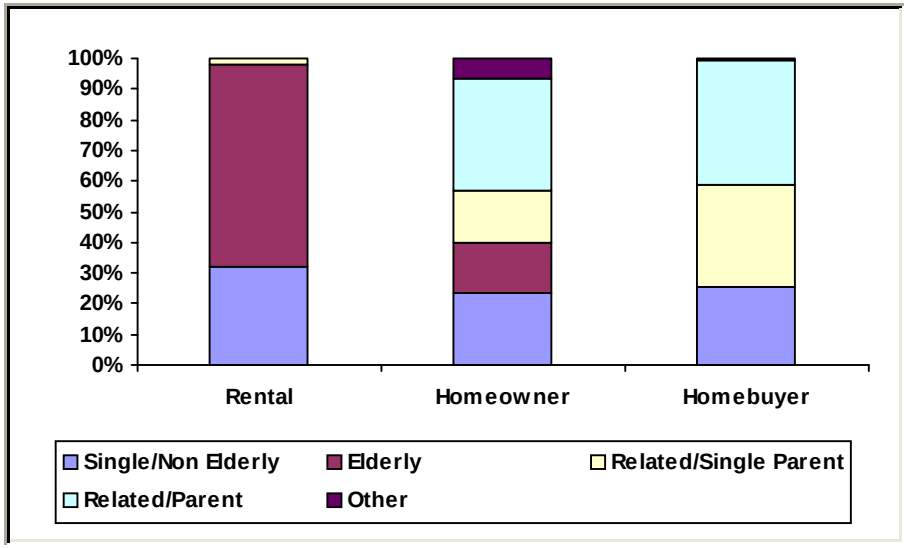
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



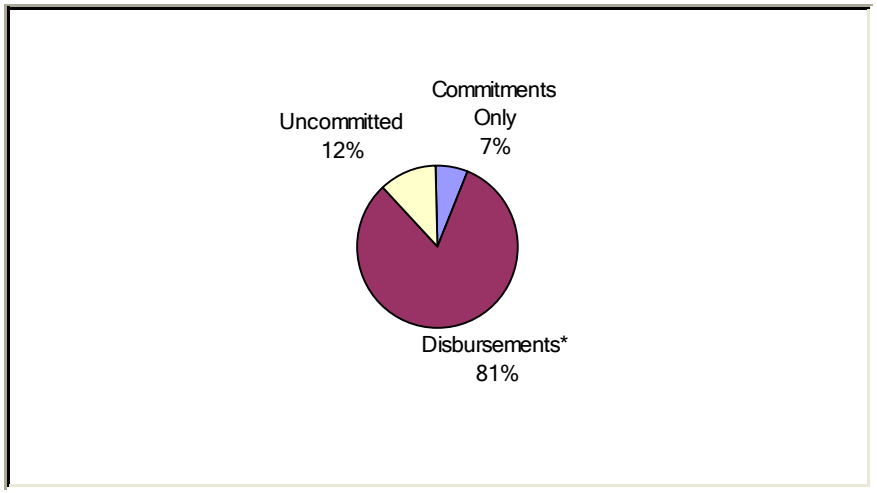
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Detroit, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$262,603,568**



* "Disbursements" include previously committed funds.

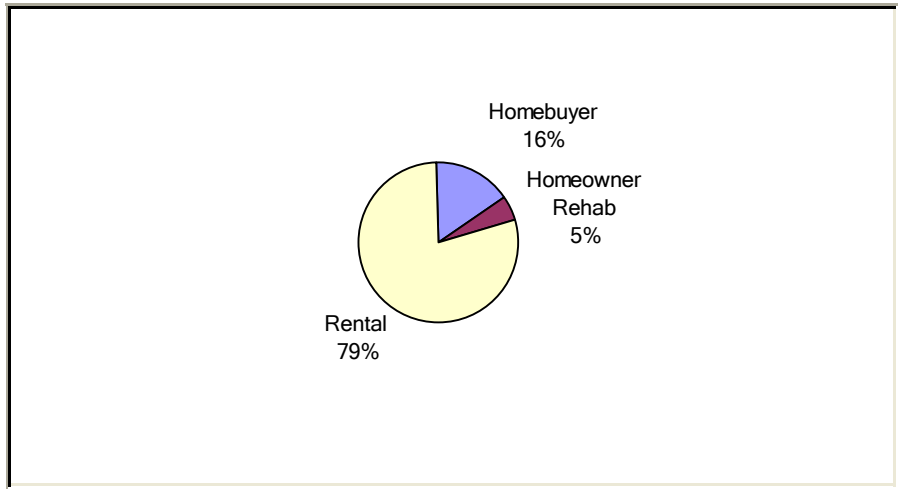
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **5,293**



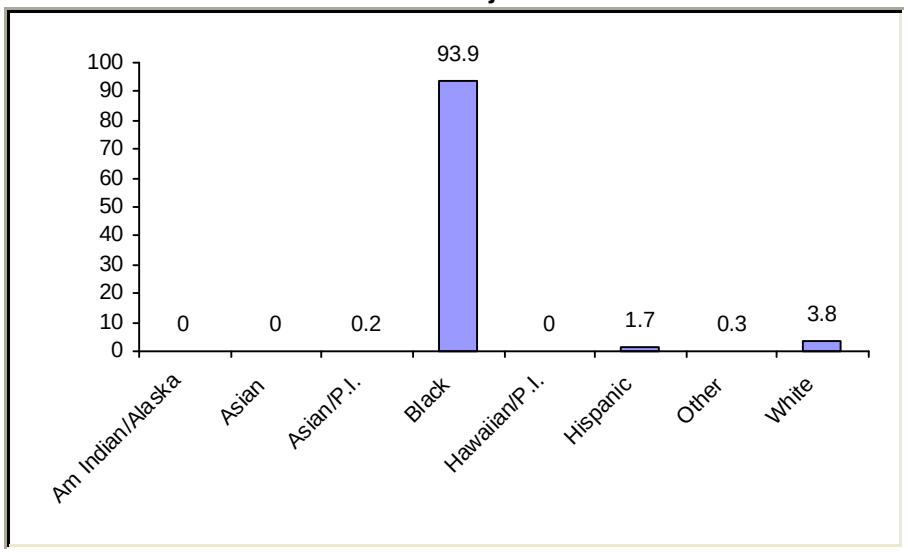
Tenant-Based Rental Assistance (TBRA) Total: **425 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Detroit, MI

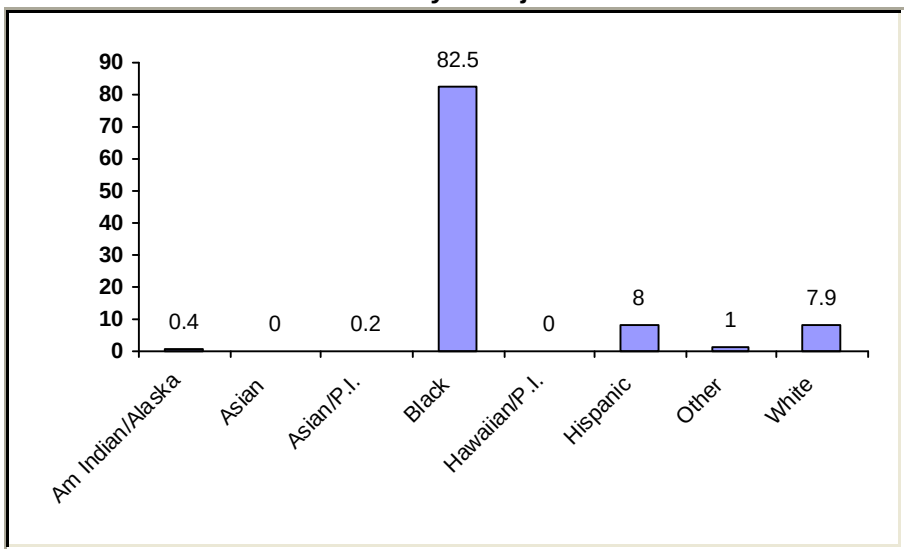
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



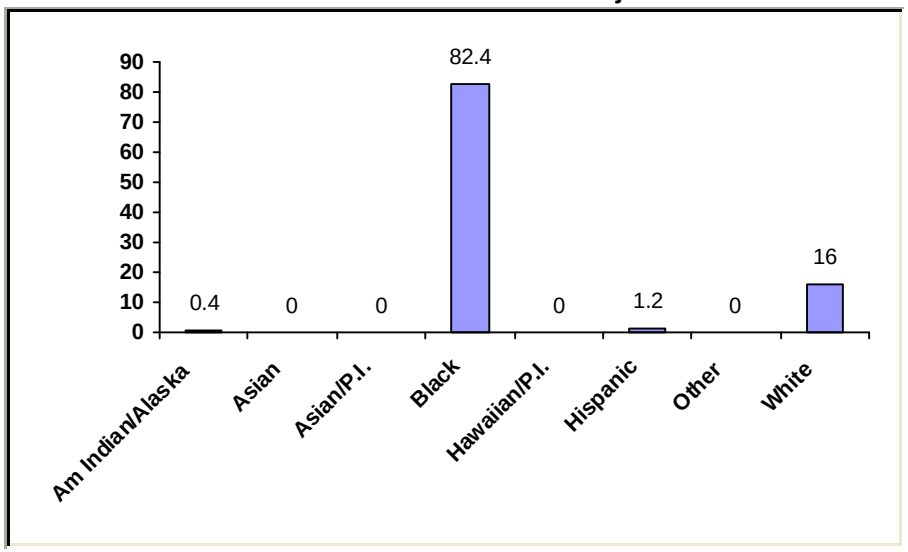
Avg. Total Dev. Cost (TDC)* Per Unit: **$121,113**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,104**

Homeowner Rehabilitation Projects



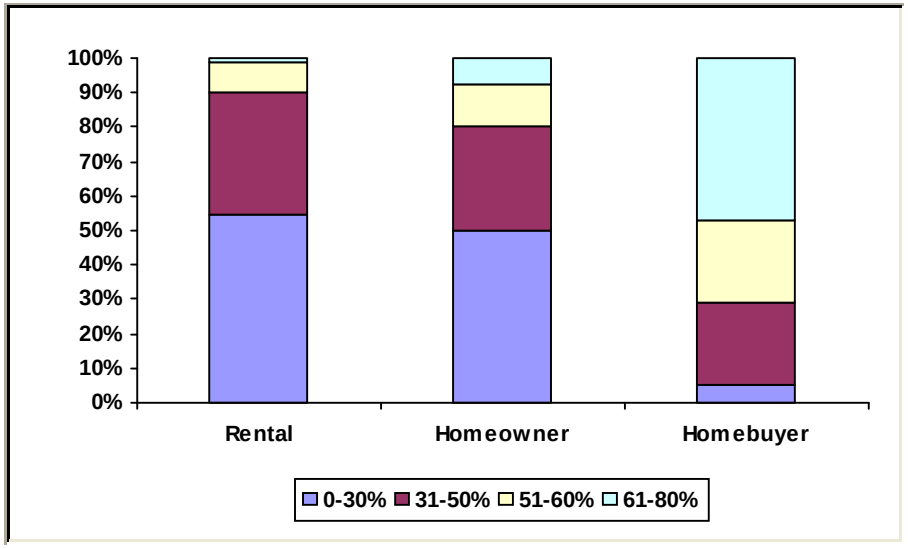
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,974**

* TDC - Includes all sources of funds

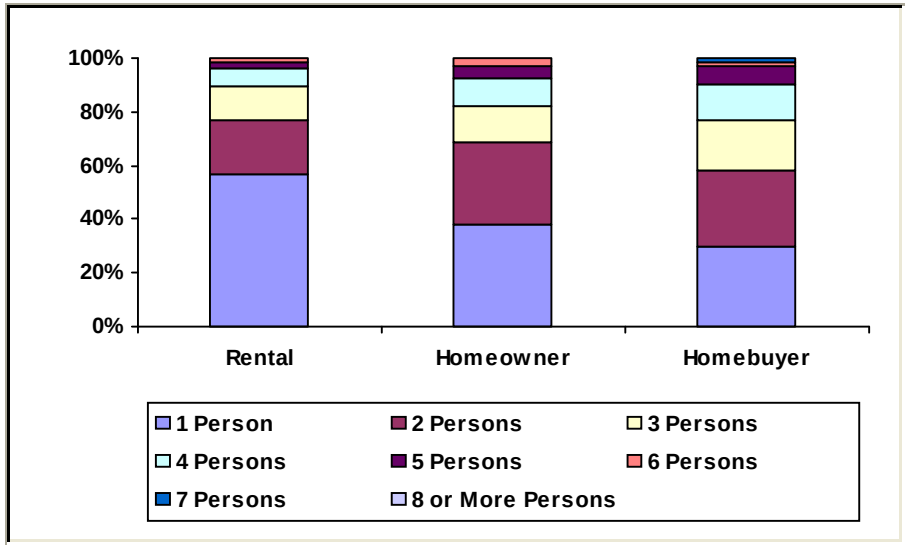
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Detroit, MI

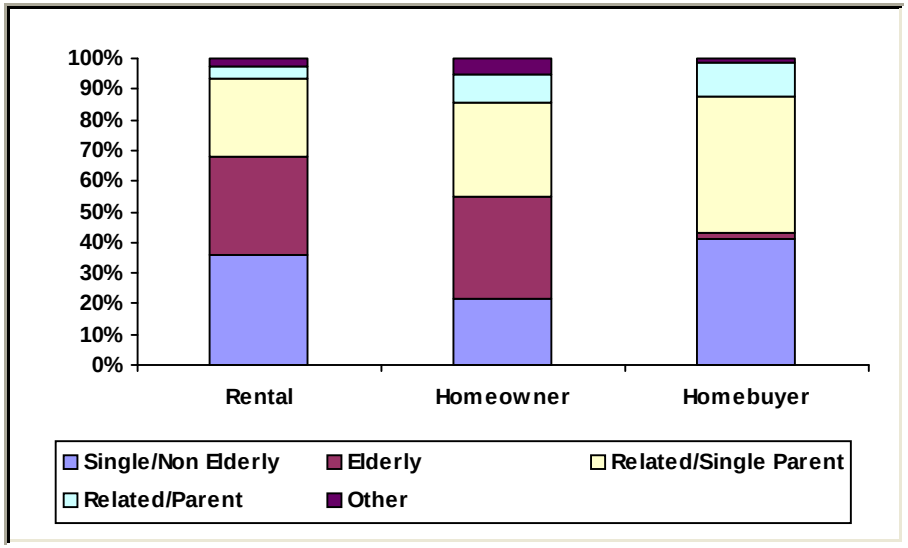
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



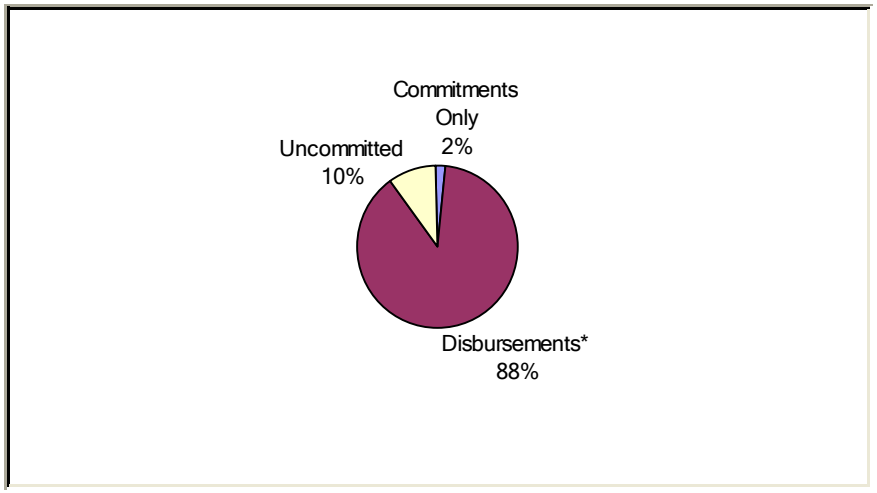
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Flint, MI** **PJ Since:** **1992**

(1) Status of Funds

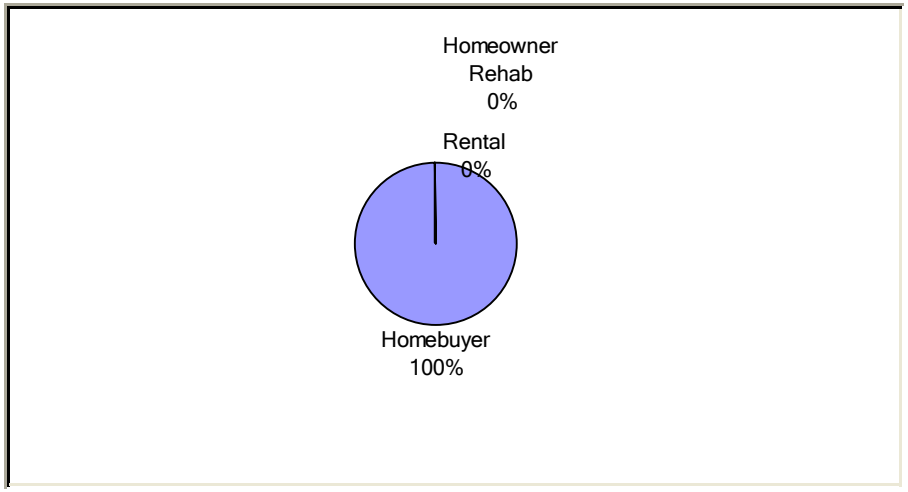
Total HOME Allocations Received: **$27,626,796**



* "Disbursements" include previously committed funds.

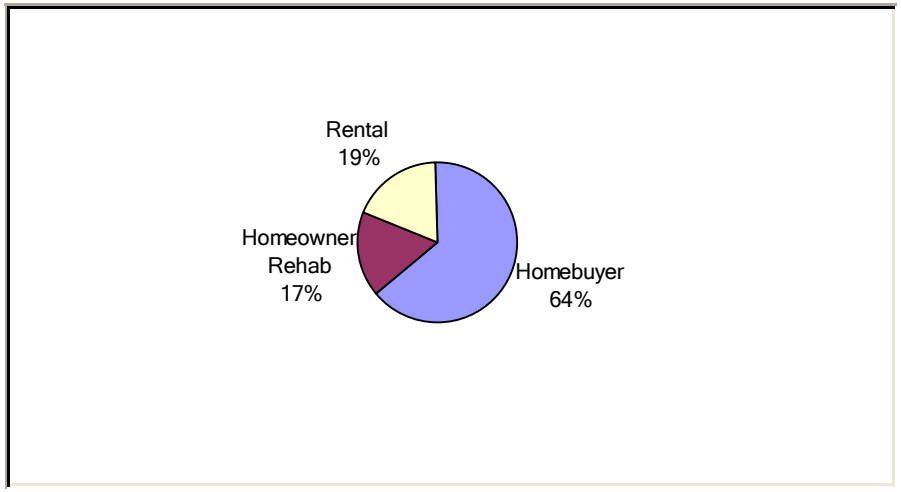
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **871**



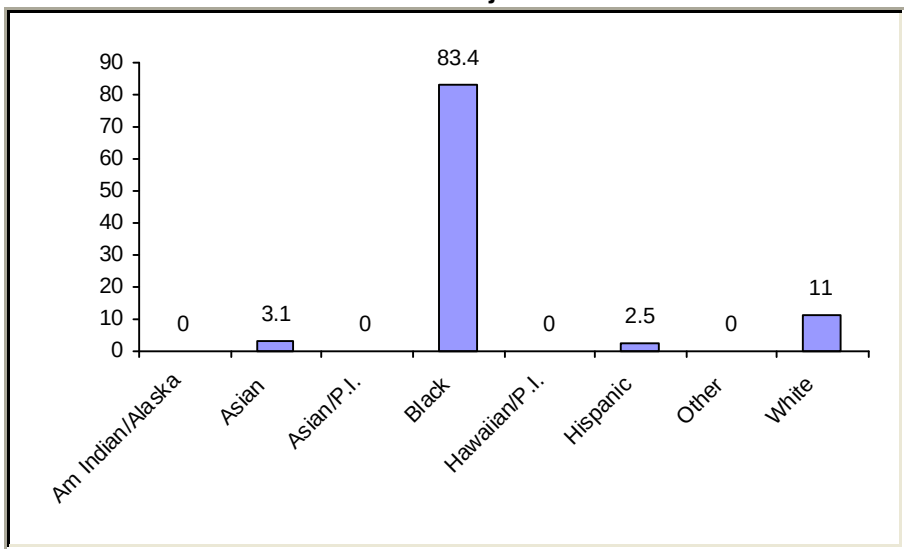
Tenant-Based Rental Assistance (TBRA) Total: **145 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Flint, MI

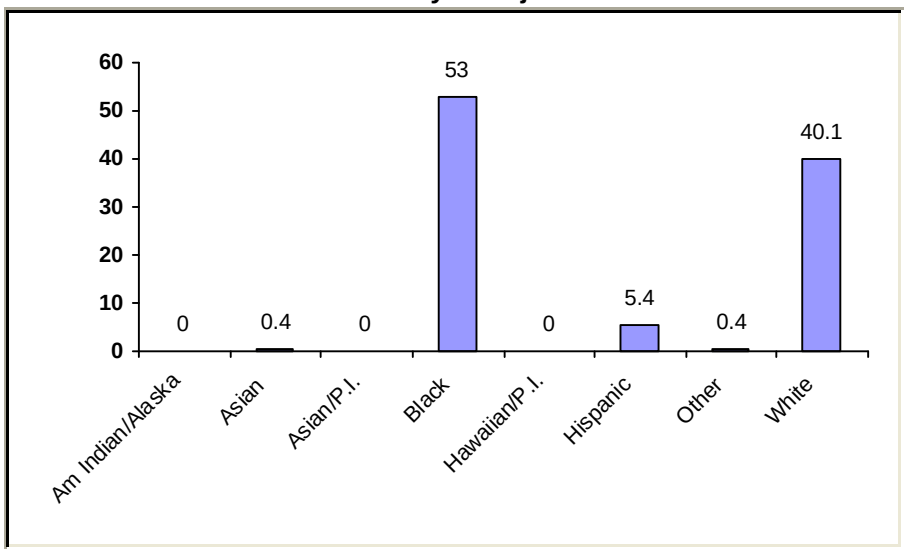
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



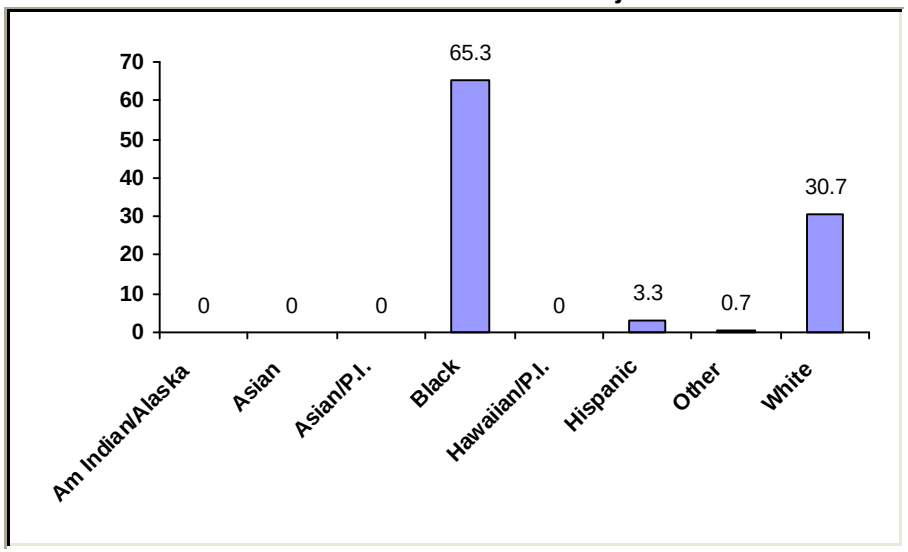
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,202**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$50,091**

Homeowner Rehabilitation Projects



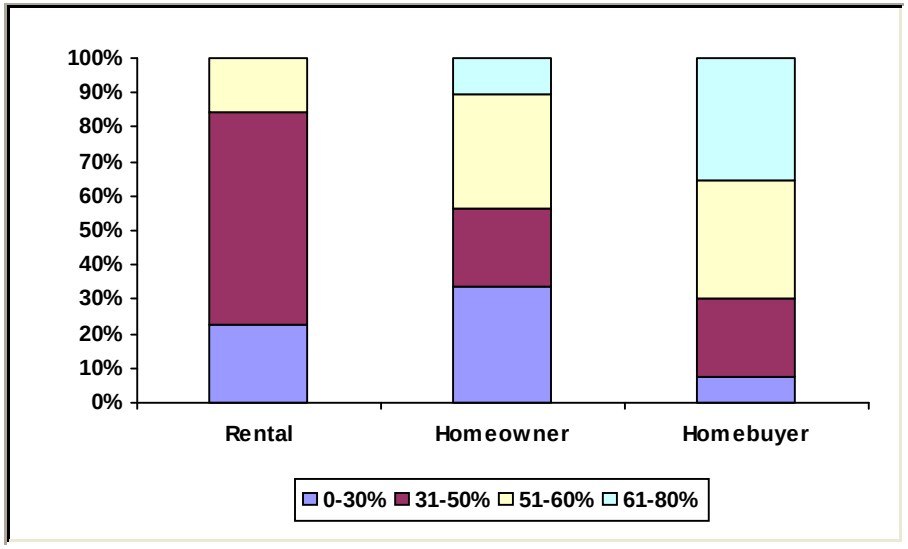
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,953**

* TDC - Includes all sources of funds

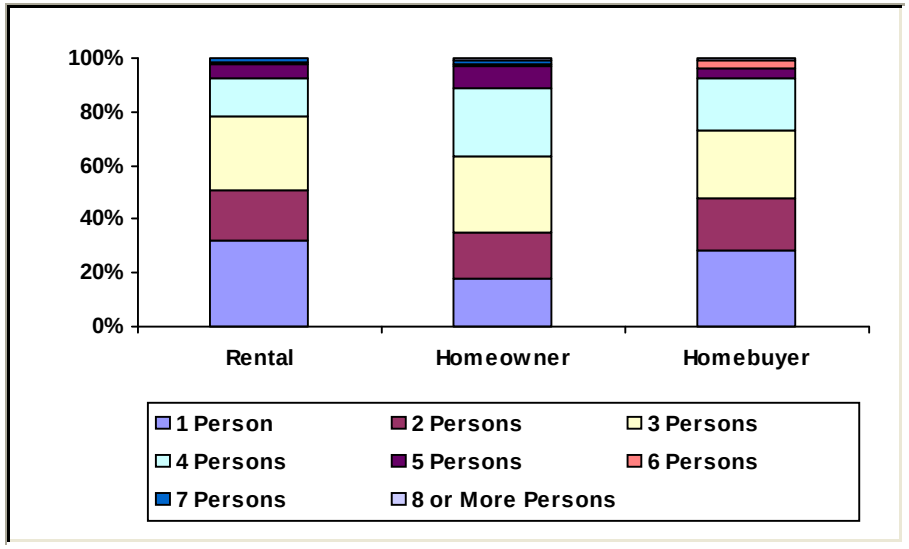
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Flint, MI

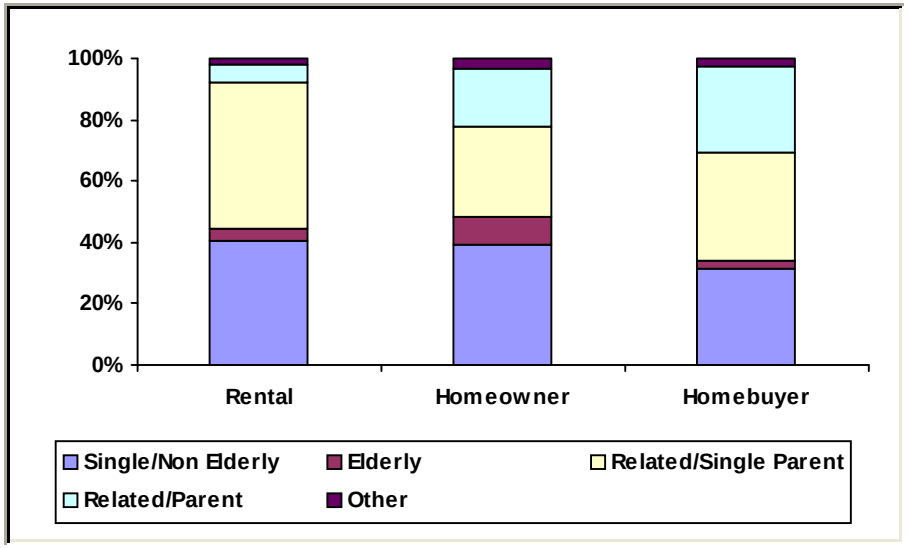
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



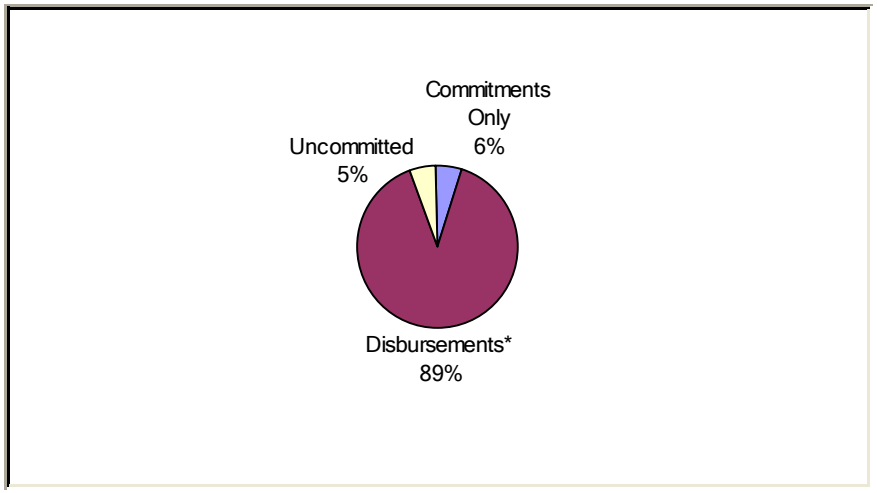
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Genesee County, MI** **PJ Since:** **1992**

(1) Status of Funds

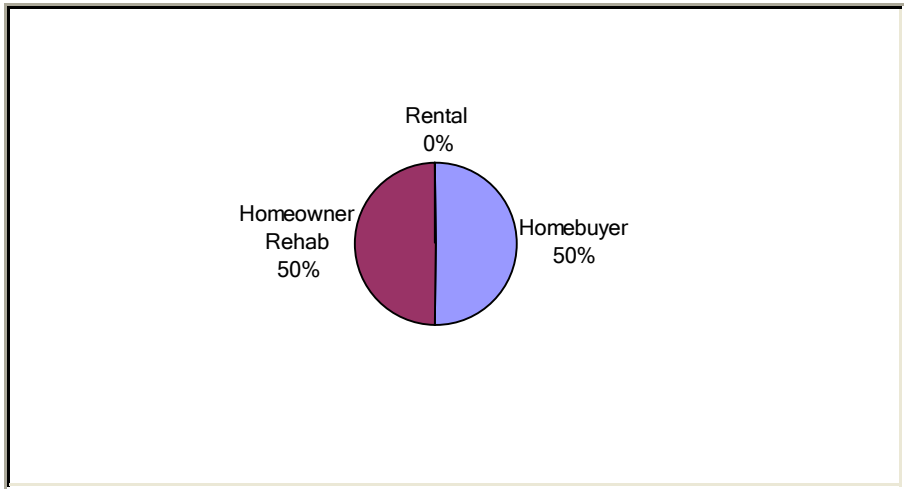
Total HOME Allocations Received: **$19,028,923**



* "Disbursements" include previously committed funds.

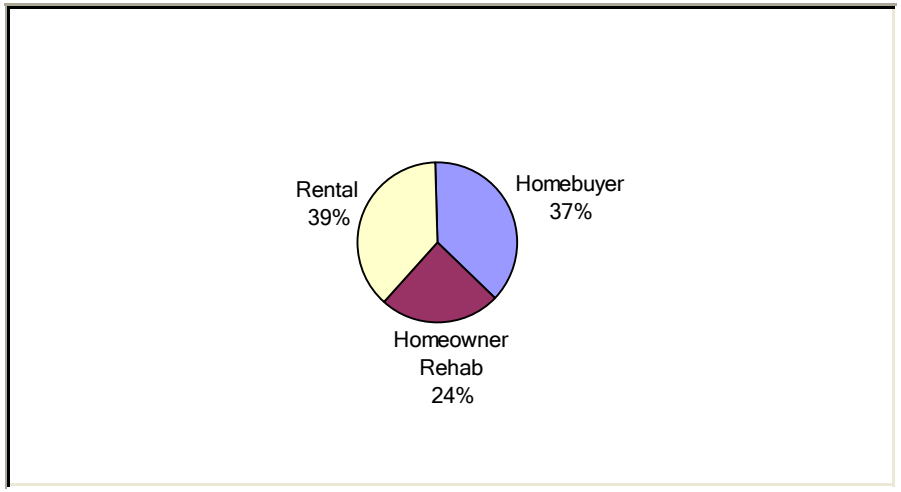
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **789**



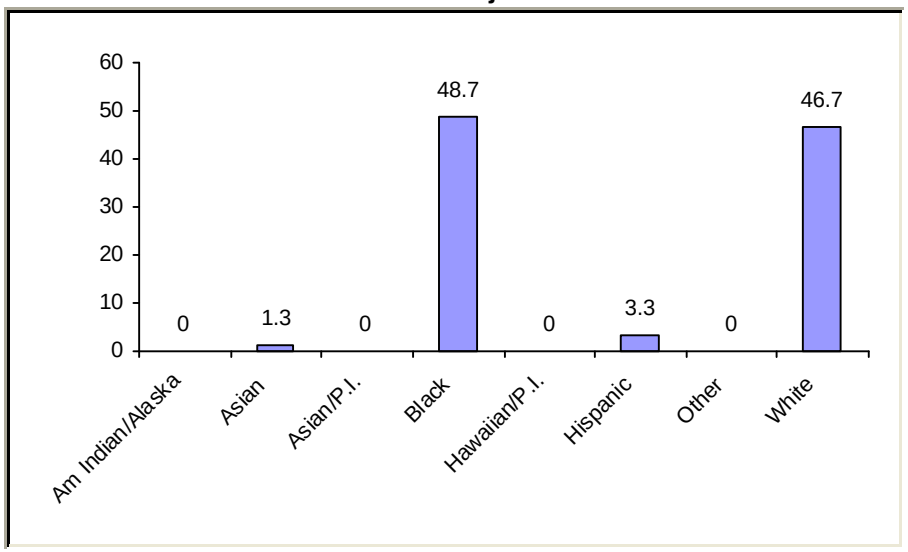
Tenant-Based Rental Assistance (TBRA) Total: **23 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Genesee County, MI

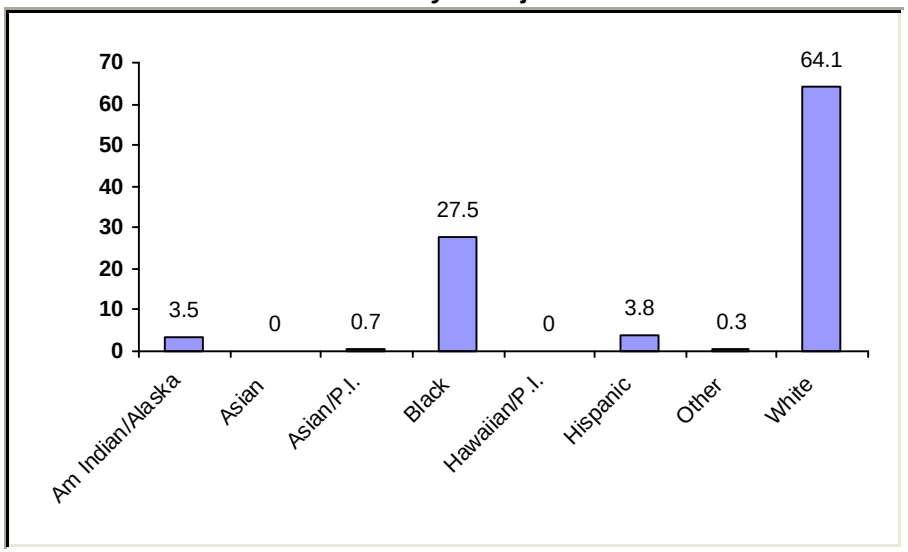
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



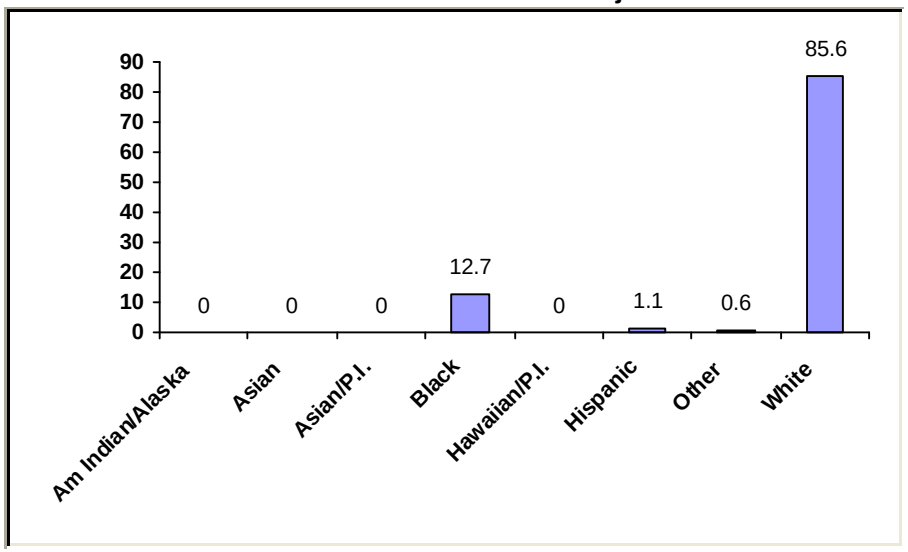
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,941**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,664**

Homeowner Rehabilitation Projects



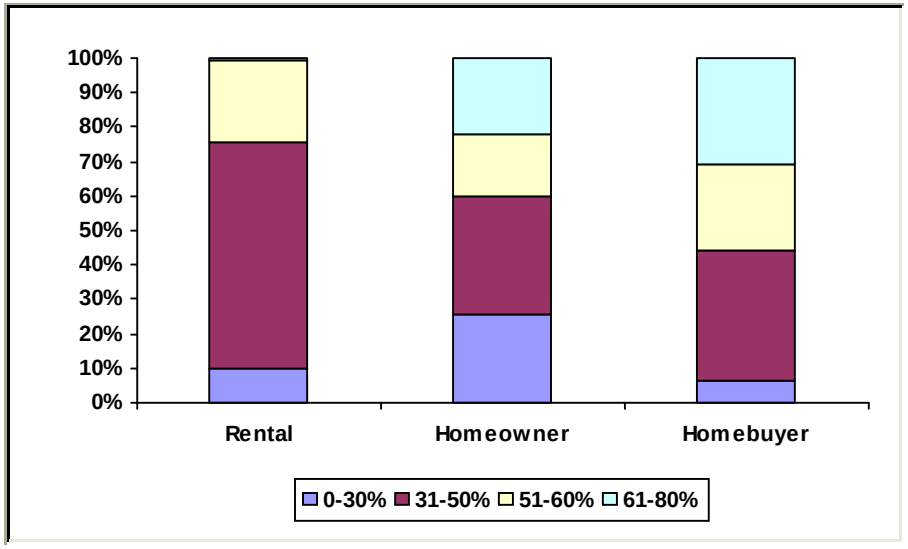
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,125**

* TDC - Includes all sources of funds

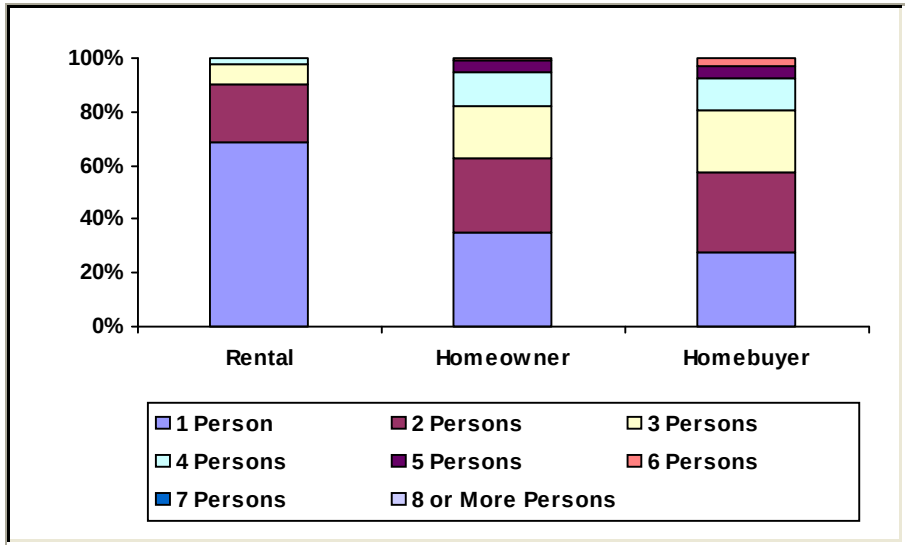
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Genesee County, MI

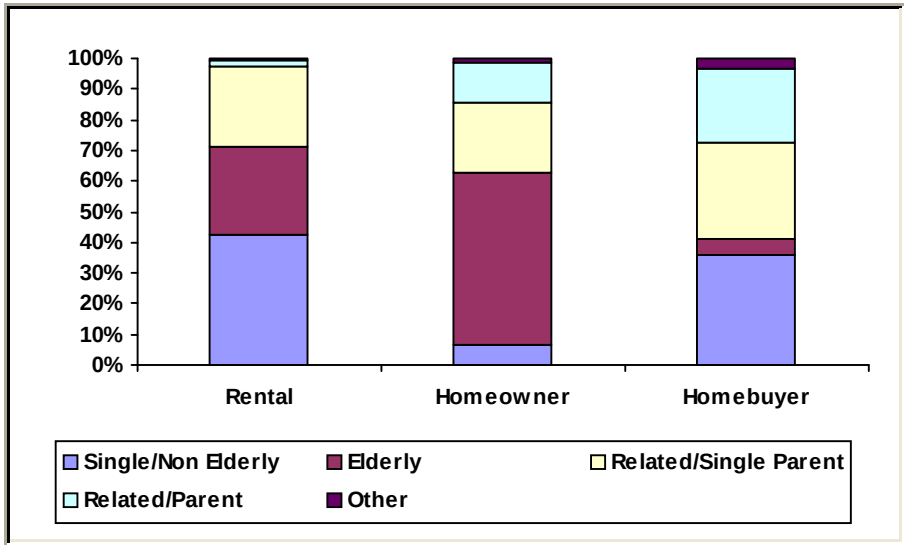
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



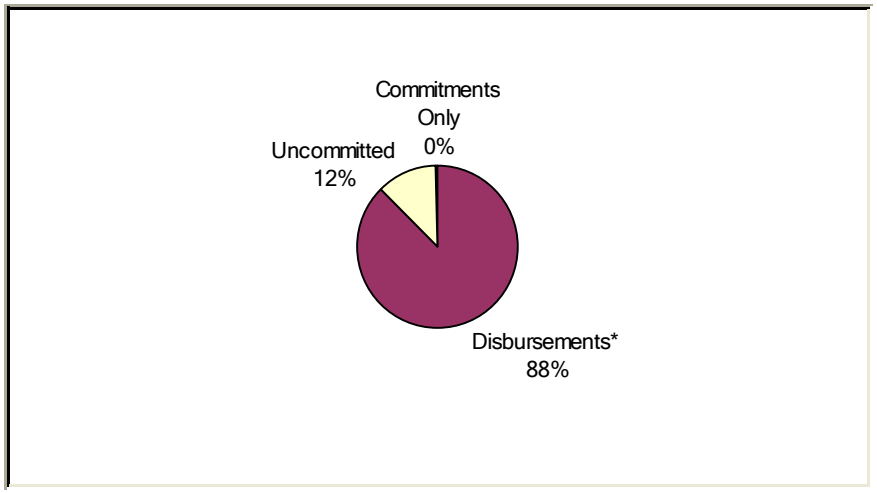
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Grand Rapids, MI** **PJ Since:** **1992**

(1) Status of Funds

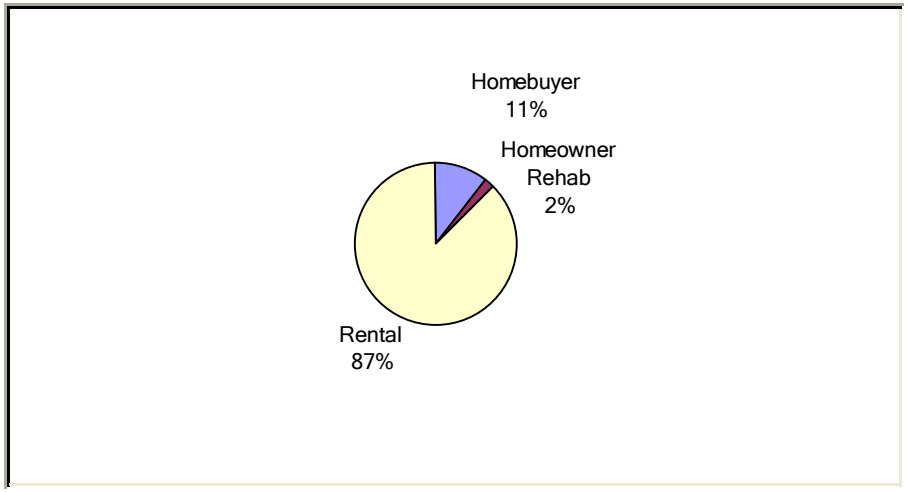
Total HOME Allocations Received: **$30,158,275**



* "Disbursements" include previously committed funds.

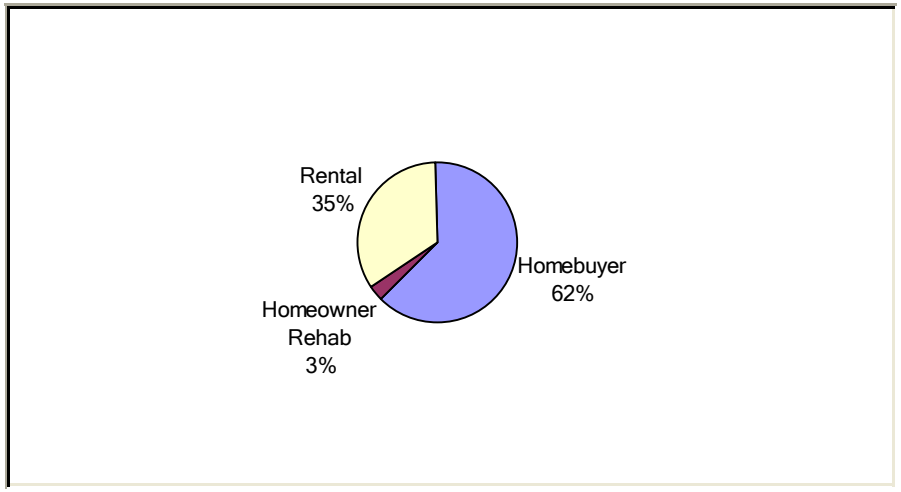
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **55**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,488**



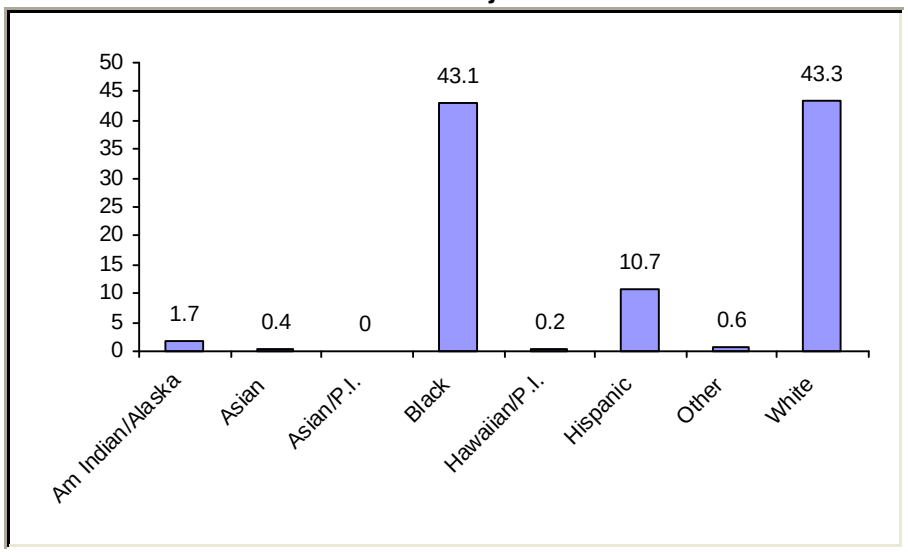
Tenant-Based Rental Assistance (TBRA) Total: **208 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Rapids, MI

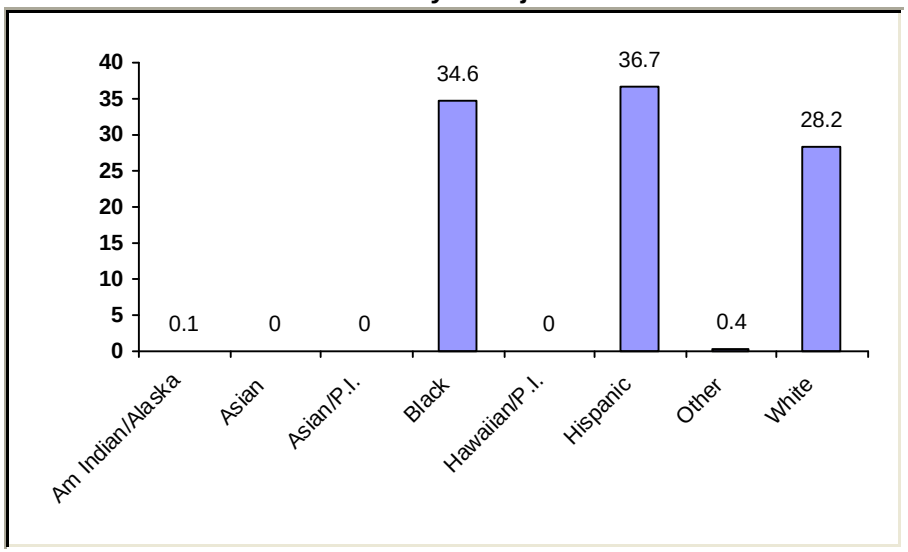
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



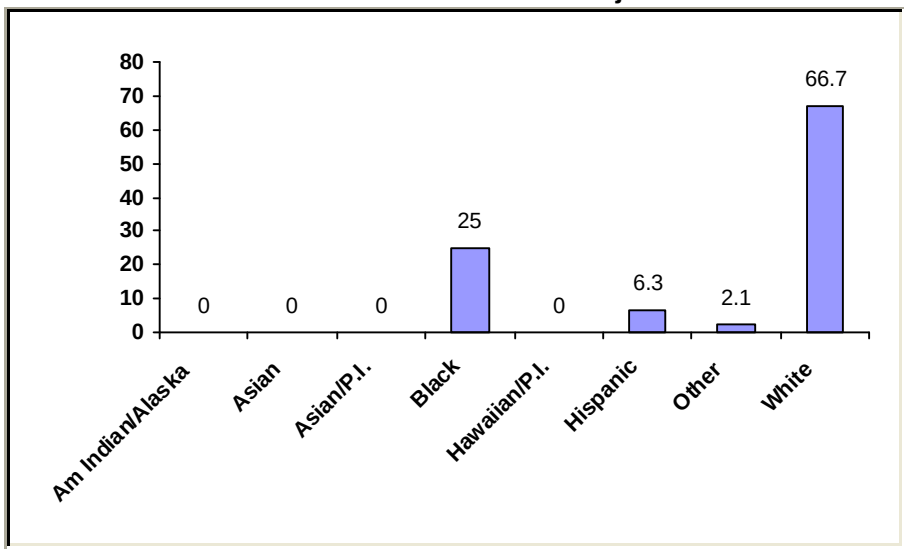
Avg. Total Dev. Cost (TDC)* Per Unit: **$99,769**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,028**

Homeowner Rehabilitation Projects

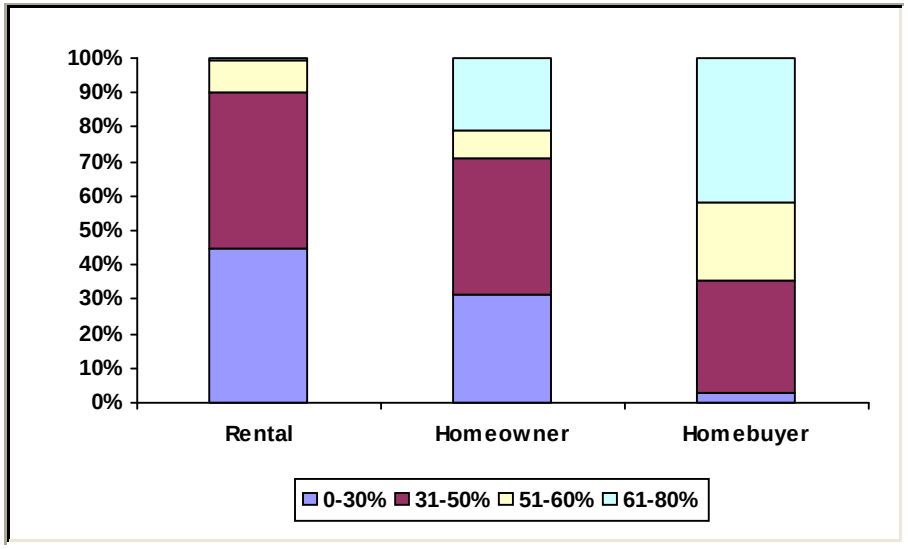


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,395**

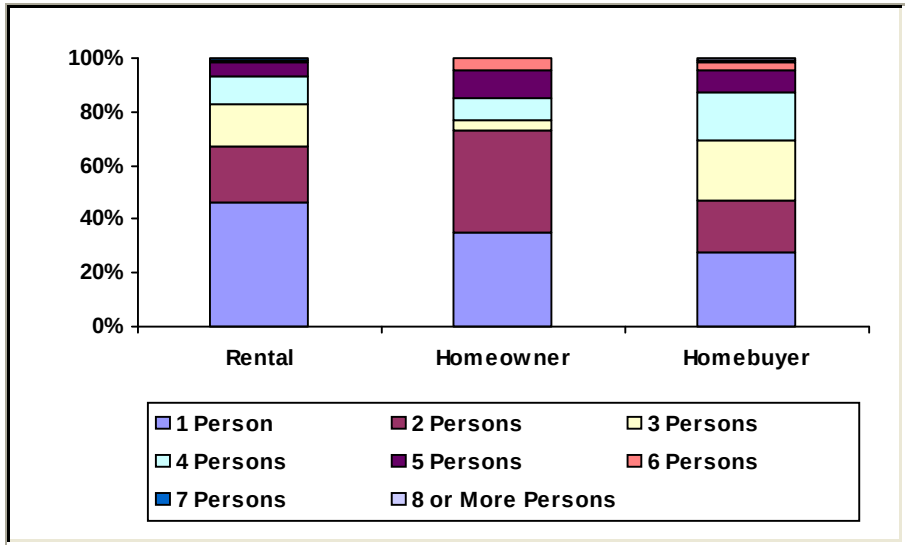
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

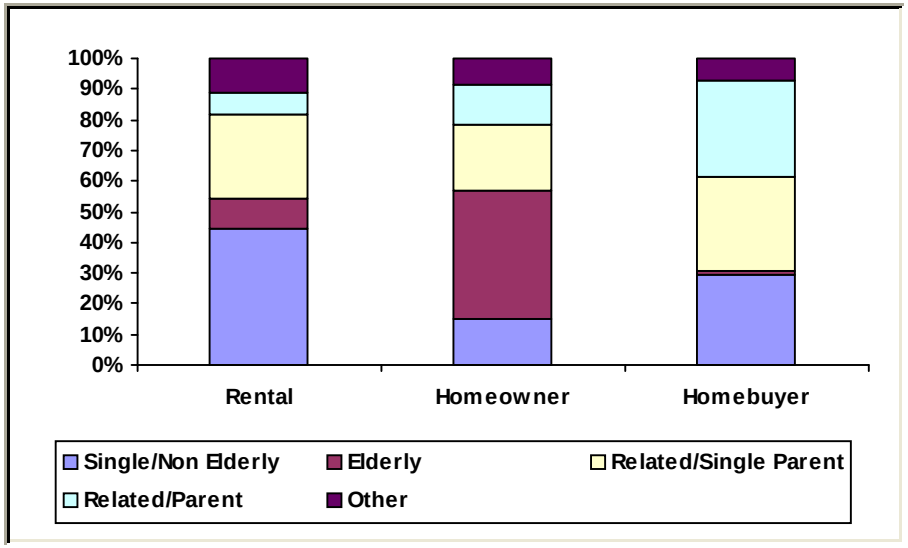
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



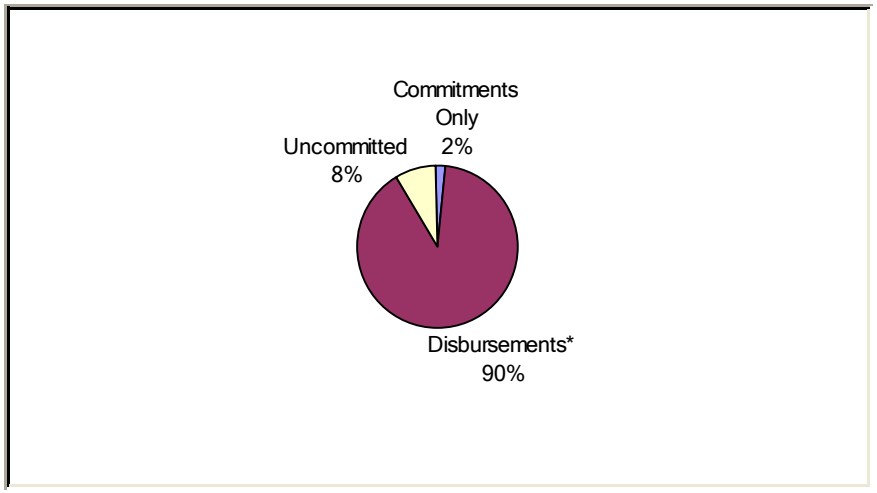
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jackson, MI** **PJ Since:** **1994**

(1) Status of Funds

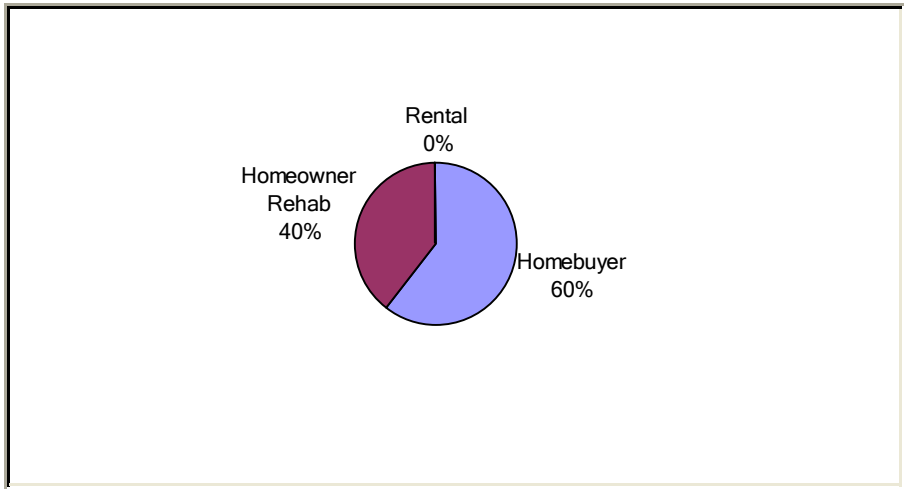
Total HOME Allocations Received: **$7,404,205**



* "Disbursements" include previously committed funds.

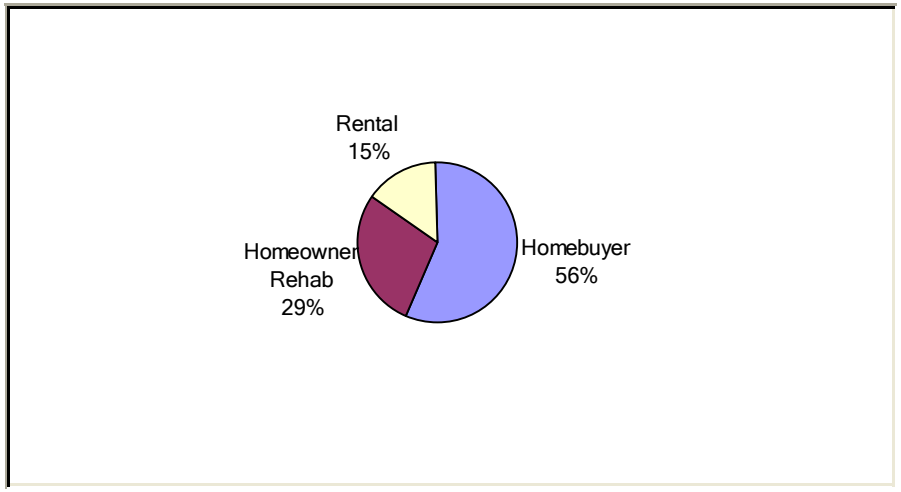
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **504**



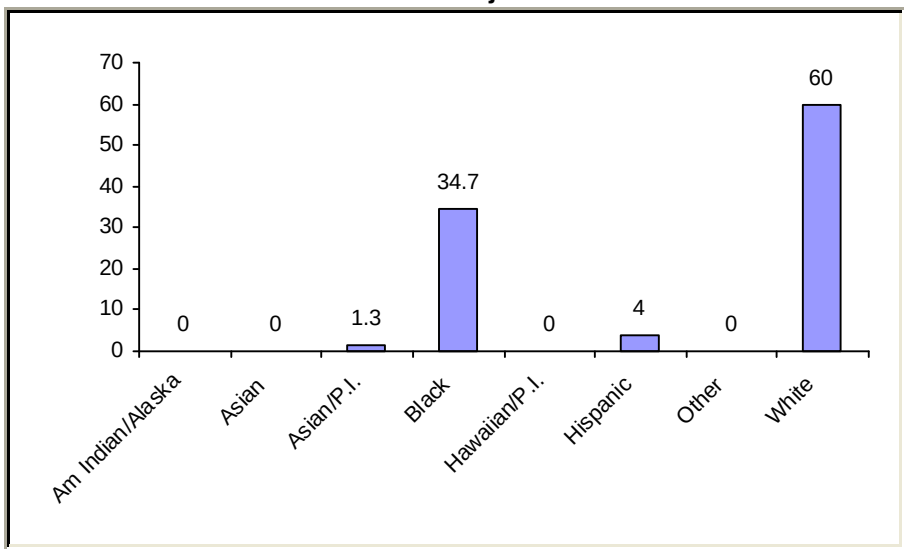
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MI

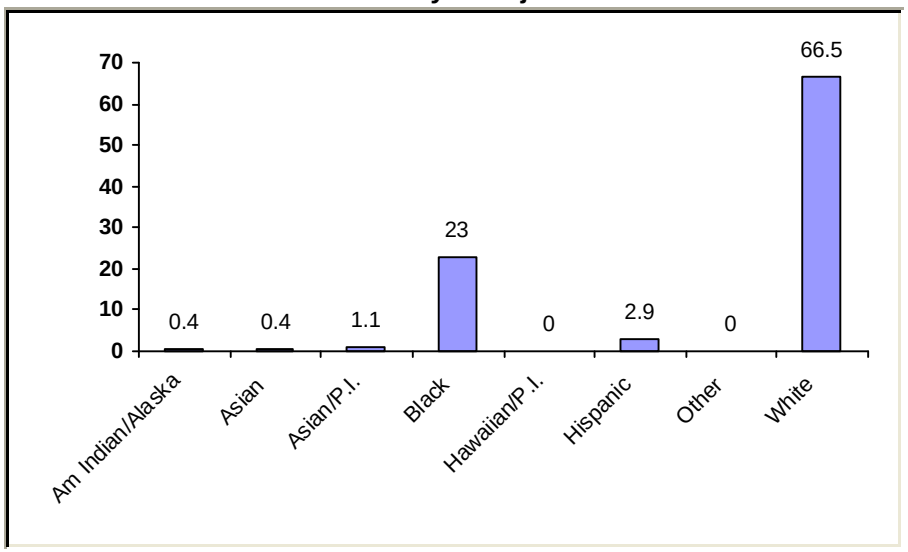
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



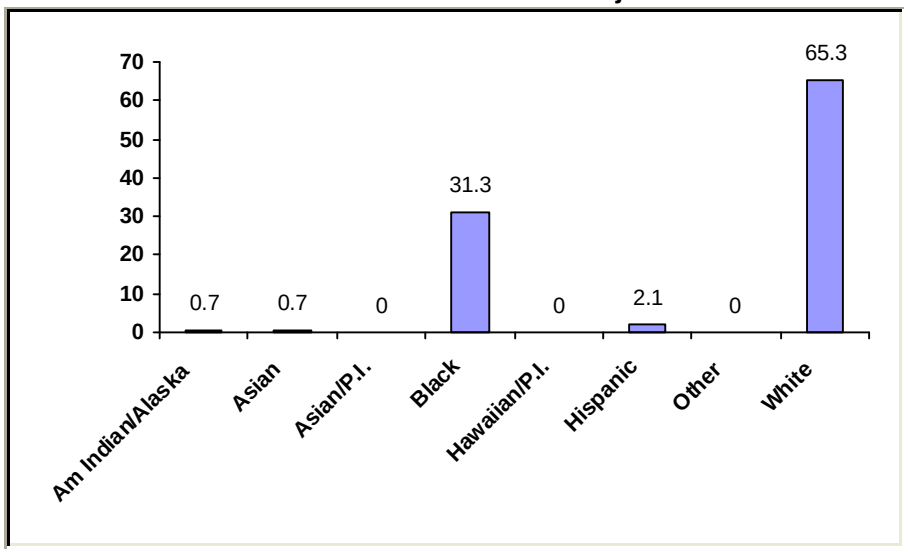
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,713**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$55,411**

Homeowner Rehabilitation Projects



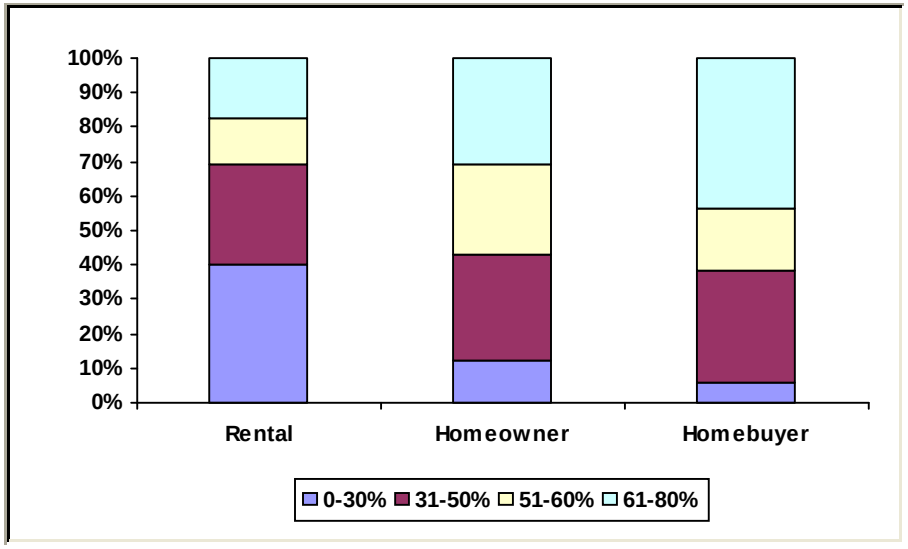
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,045**

* TDC - Includes all sources of funds

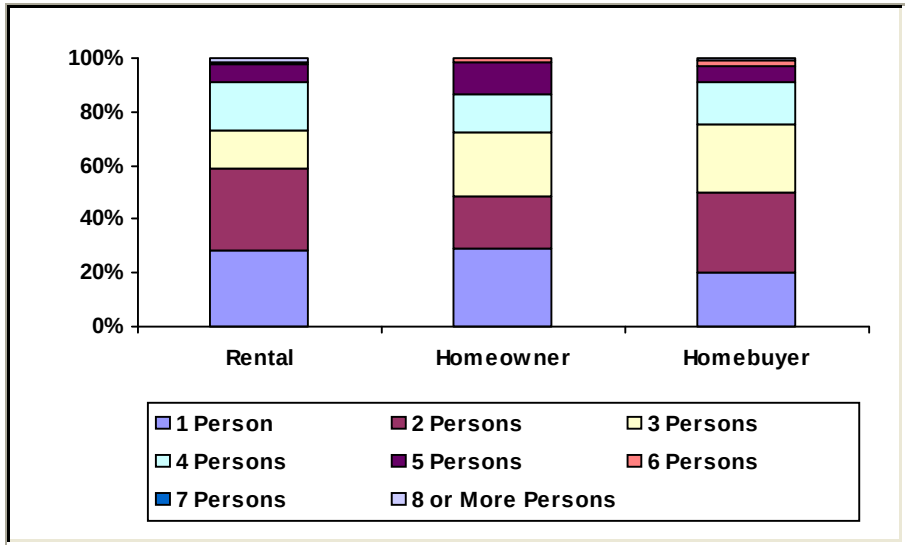
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MI

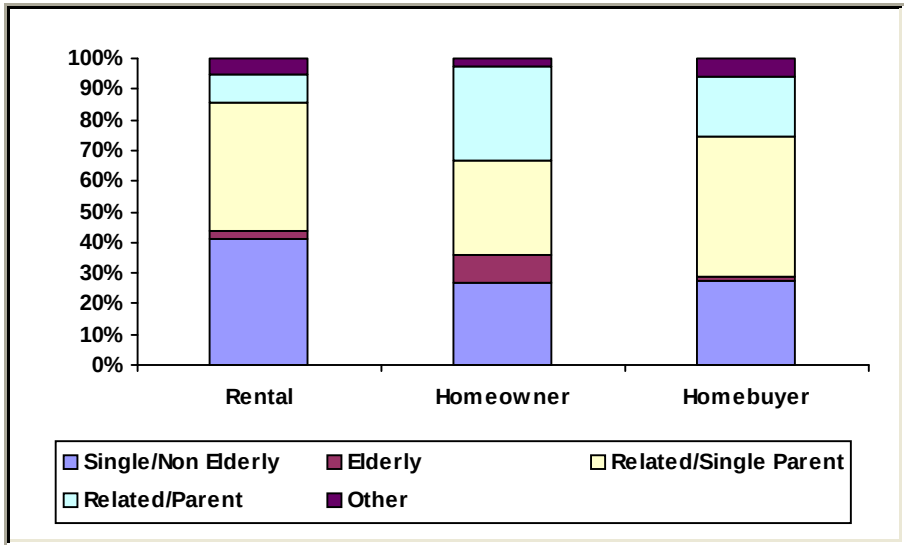
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



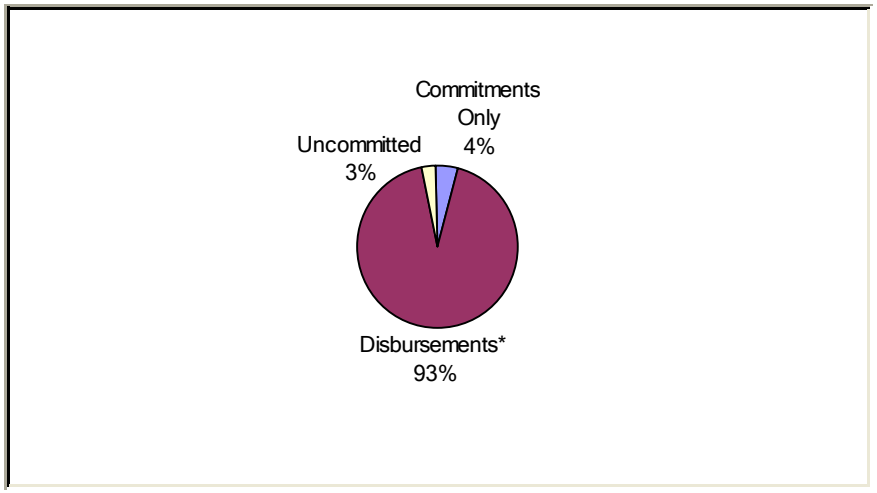
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kalamazoo, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,452,435**



* "Disbursements" include previously committed funds.

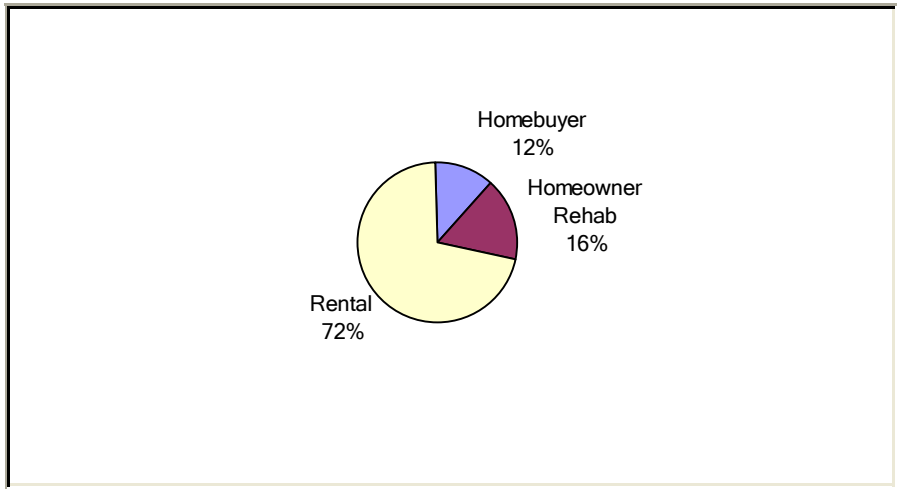
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **43 Households**

Cumulative Since 1992 Total: **395**



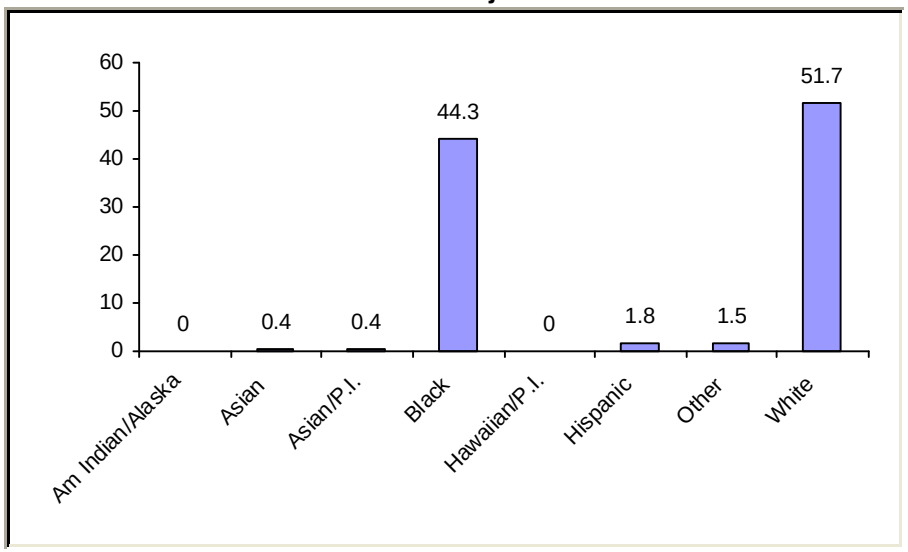
Tenant-Based Rental Assistance (TBRA) Total: **1658 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kalamazoo, MI

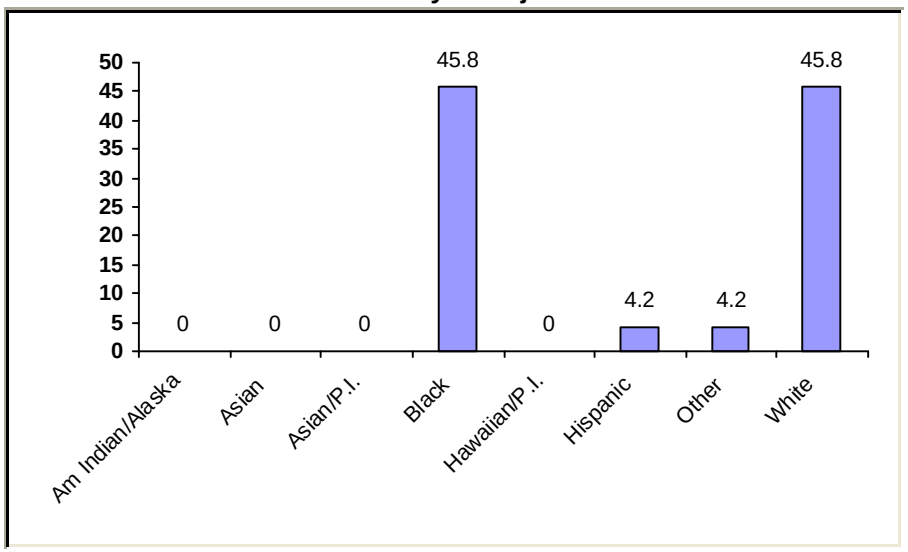
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



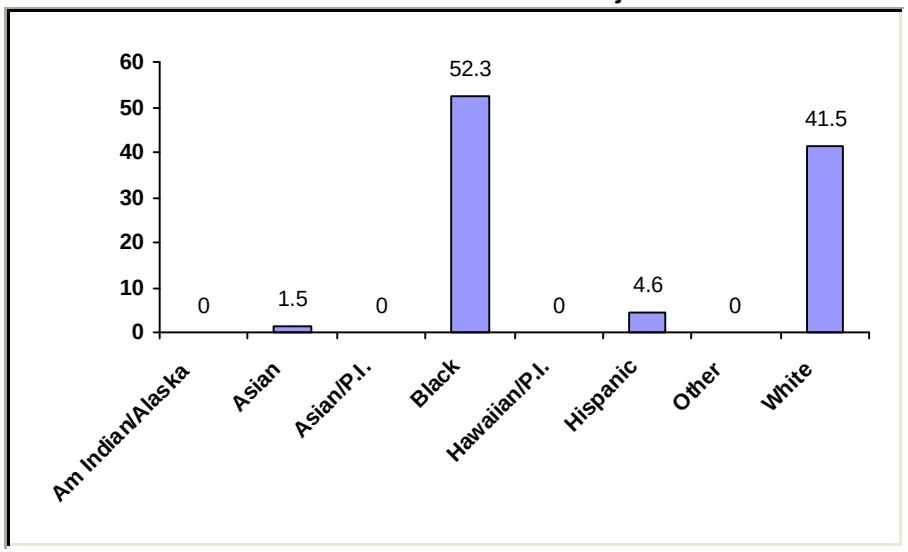
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,379**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,245**

Homeowner Rehabilitation Projects



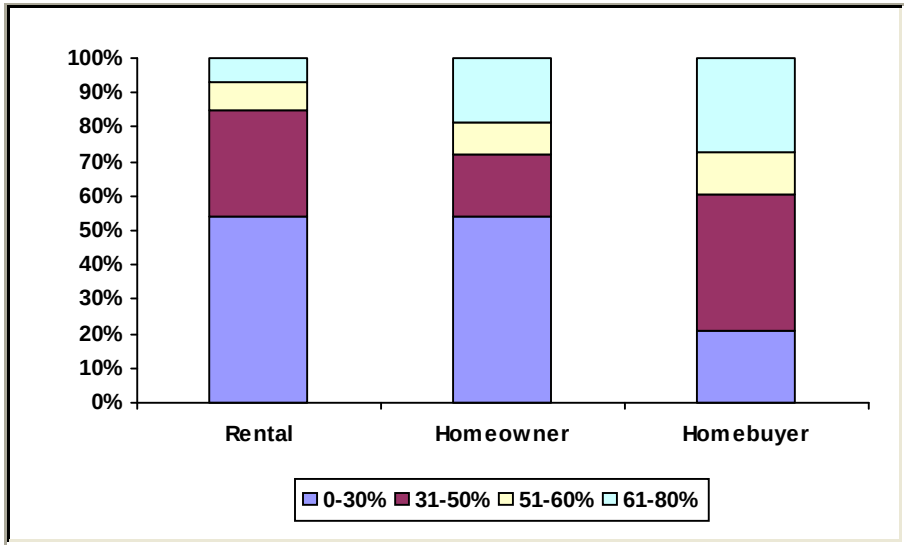
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,916**

* TDC - Includes all sources of funds

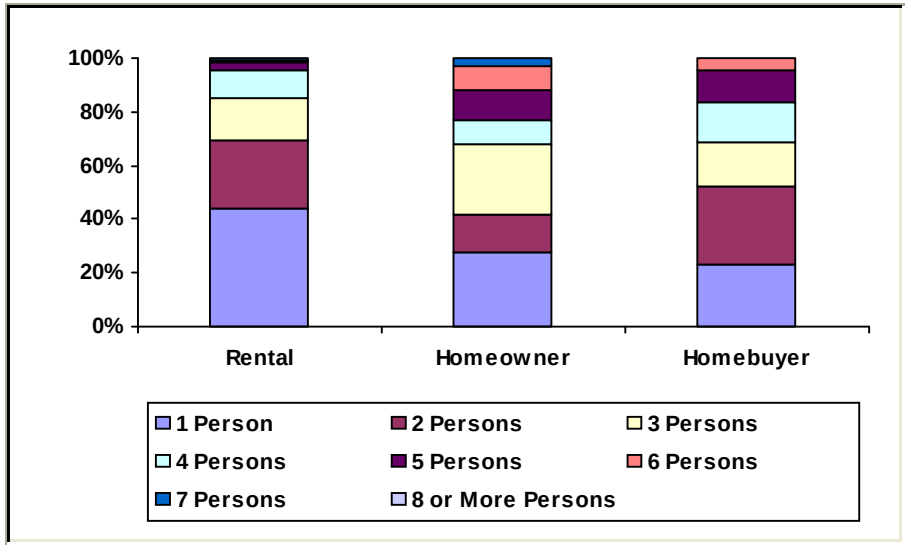
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kalamazoo, MI

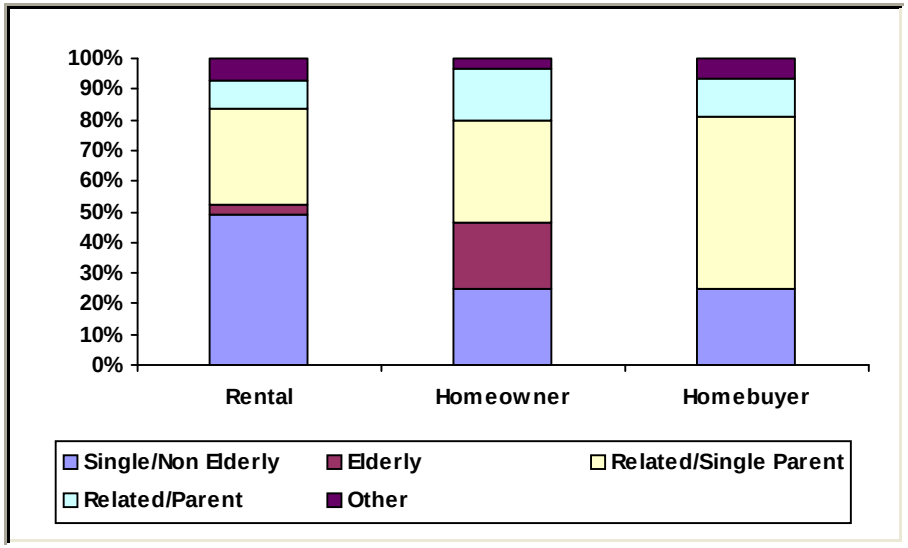
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



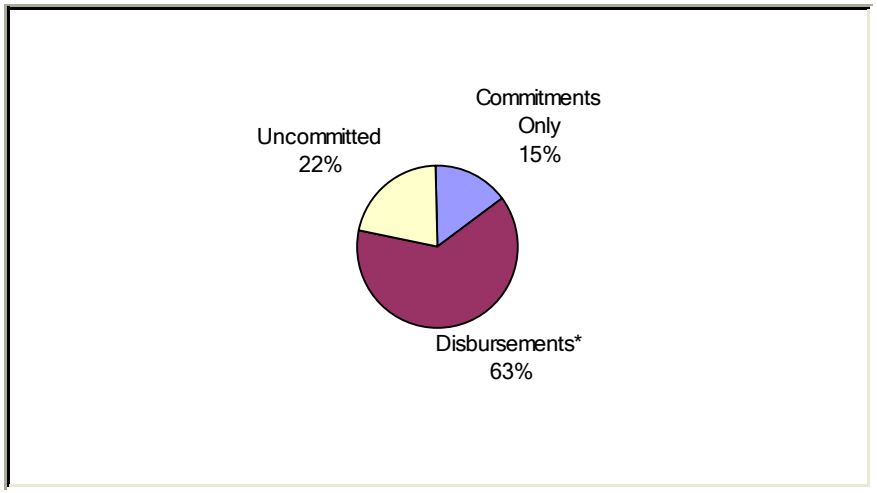
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kent County Consortium, MI** **PJ Since:** **2005**

(1) Status of Funds

Total HOME Allocations Received: **$4,755,533**



* "Disbursements" include previously committed funds.

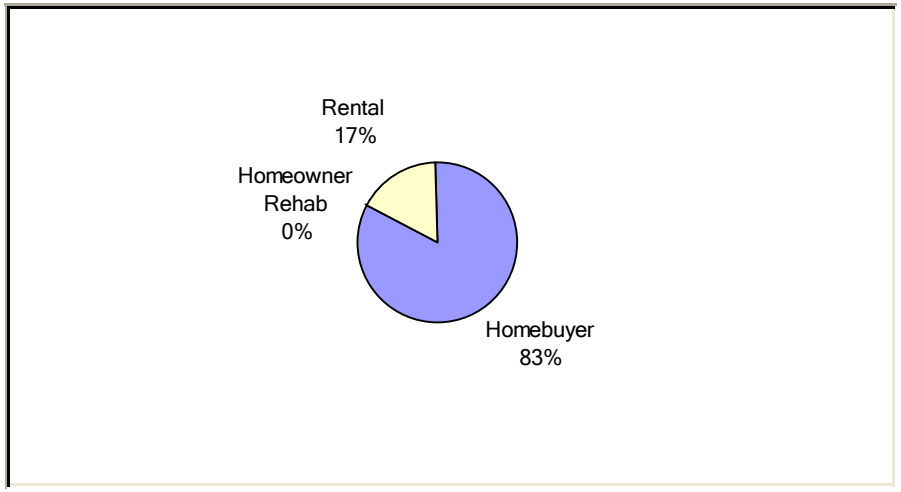
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2005 Total: **23**



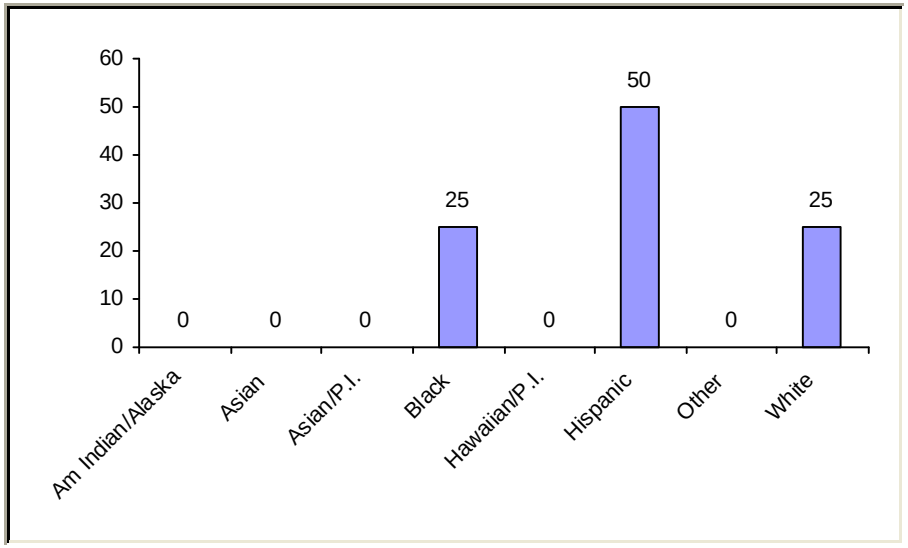
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kent County Consortium, MI

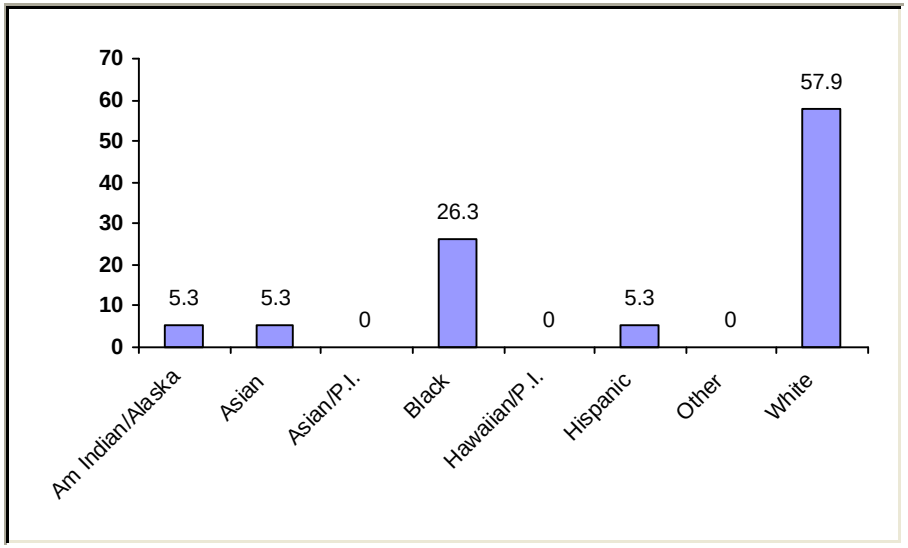
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,086**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,420**

Homeowner Rehabilitation Projects

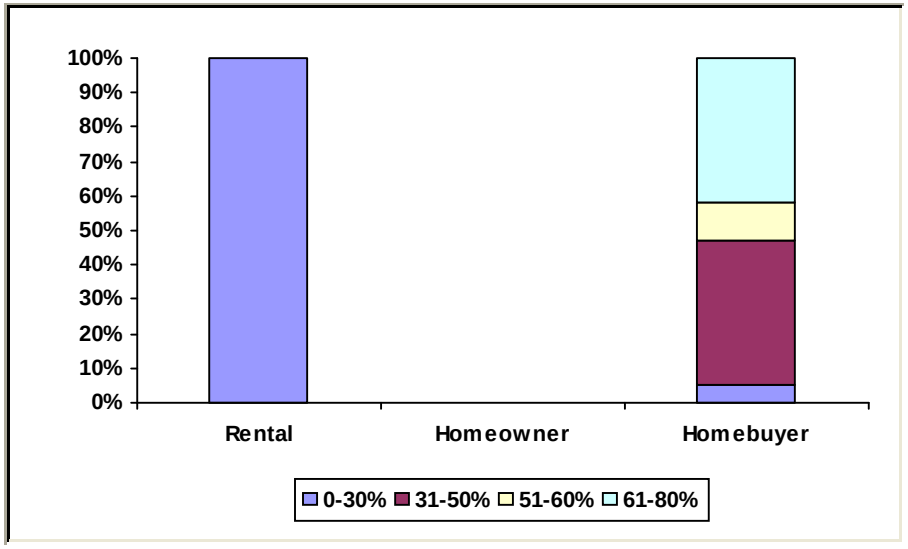
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

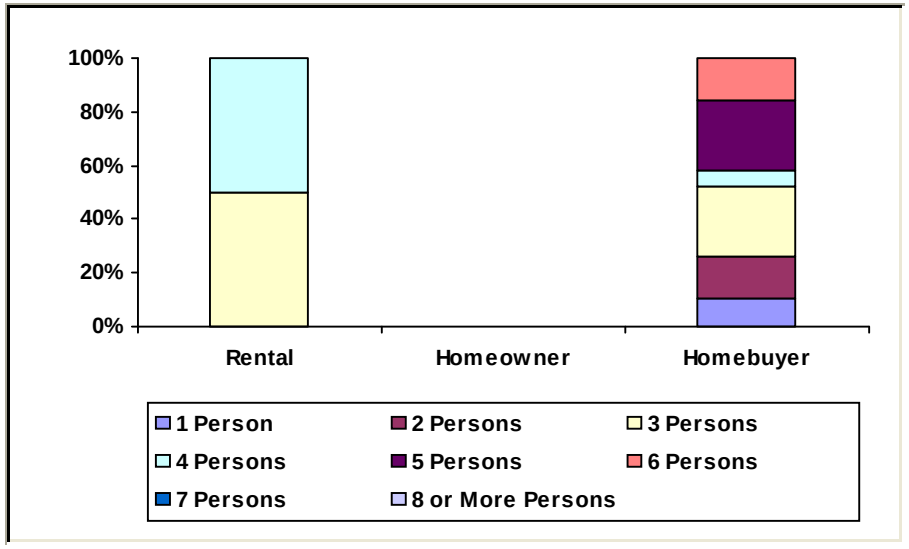
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

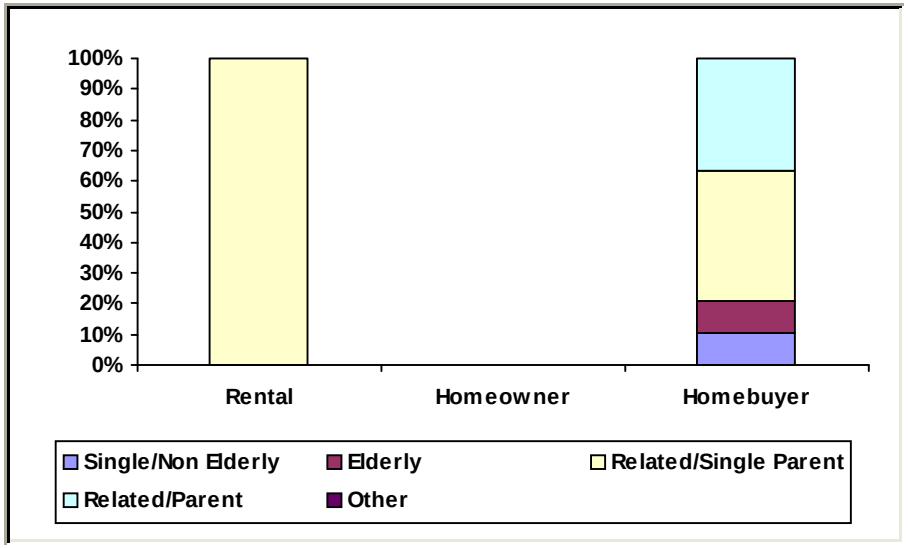
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



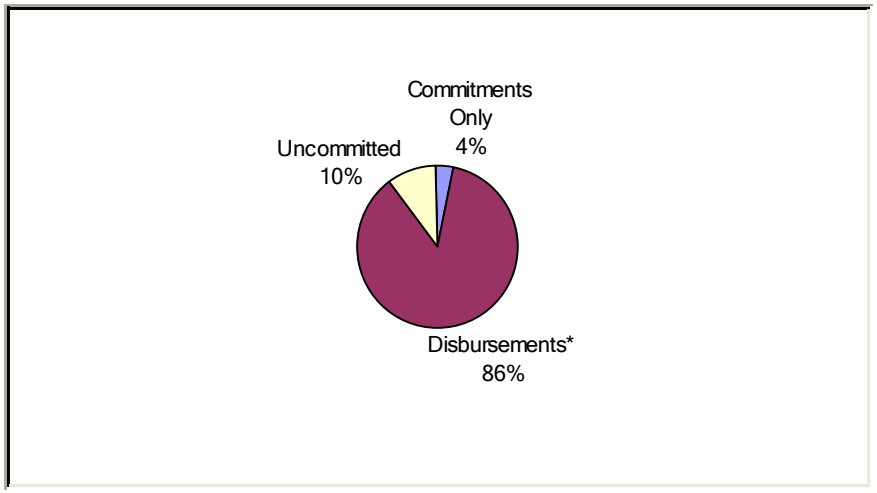
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lansing, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$20,199,722**



* "Disbursements" include previously committed funds.

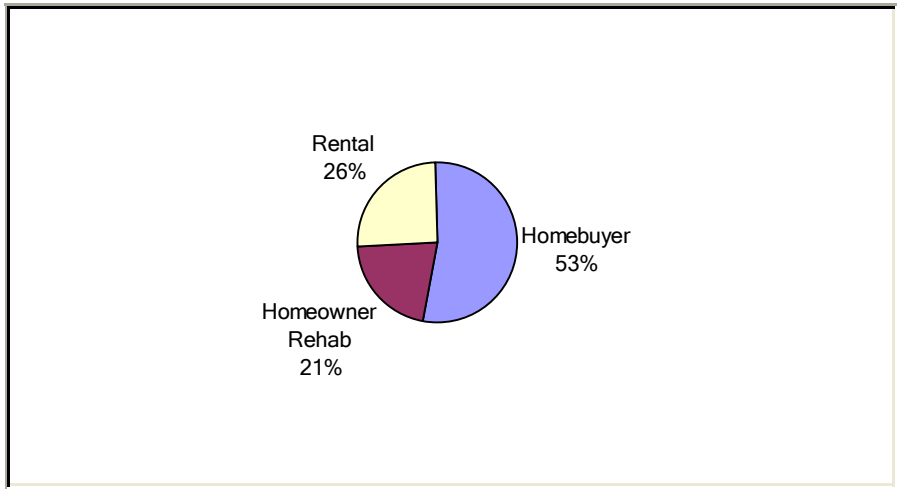
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **948**



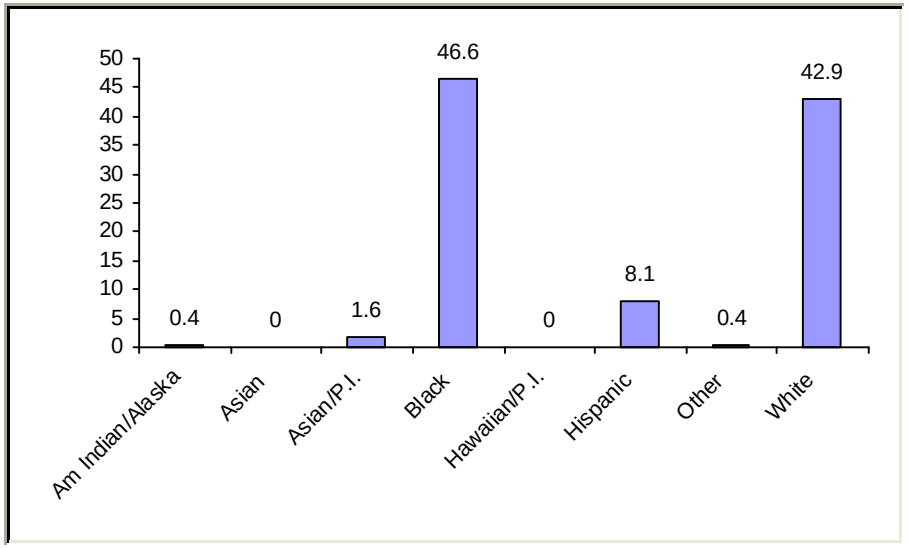
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lansing, MI

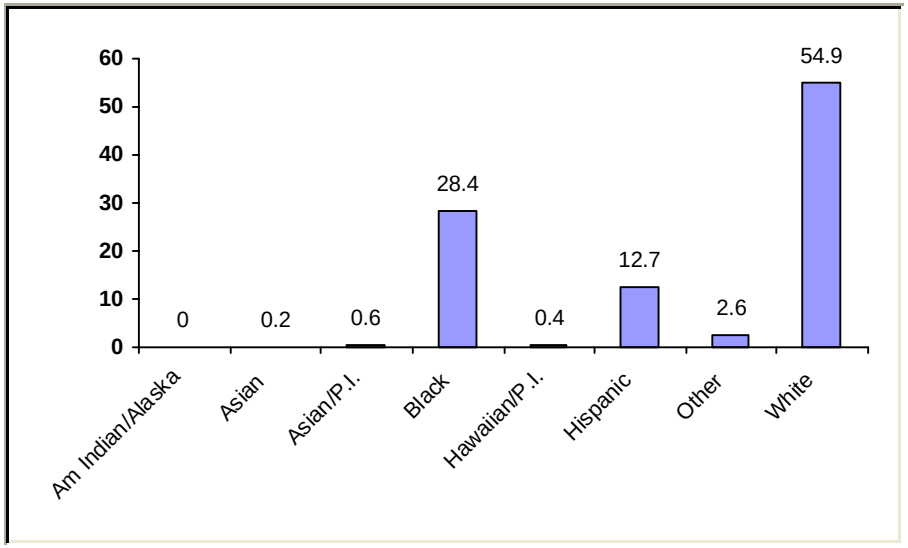
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



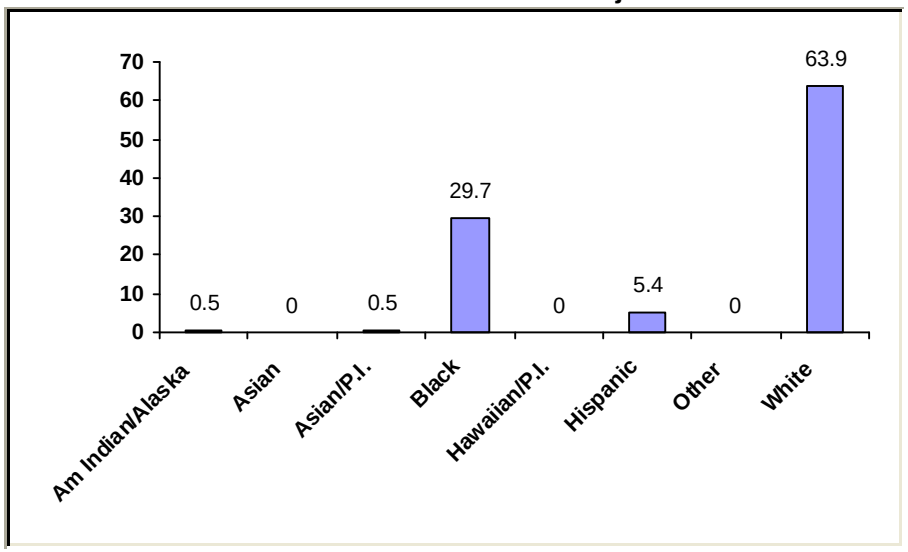
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,546**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,283**

Homeowner Rehabilitation Projects

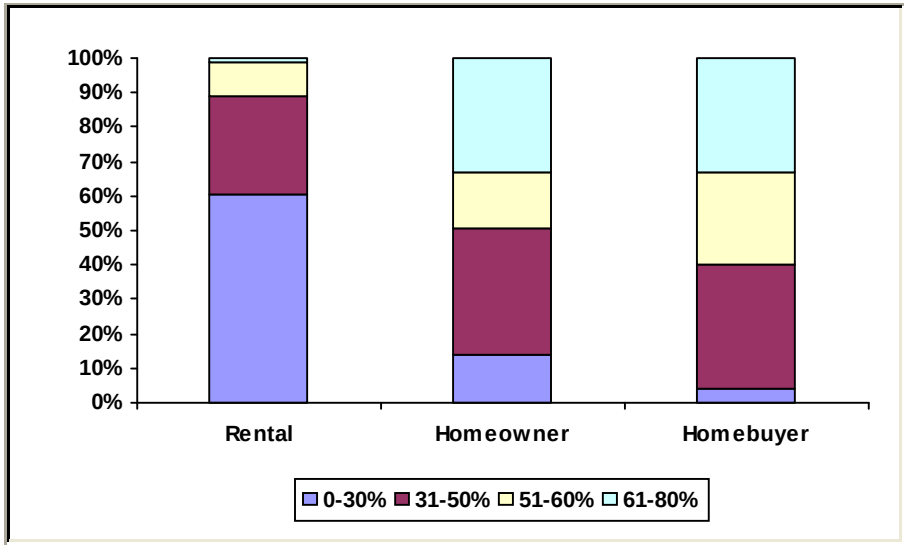


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,231**

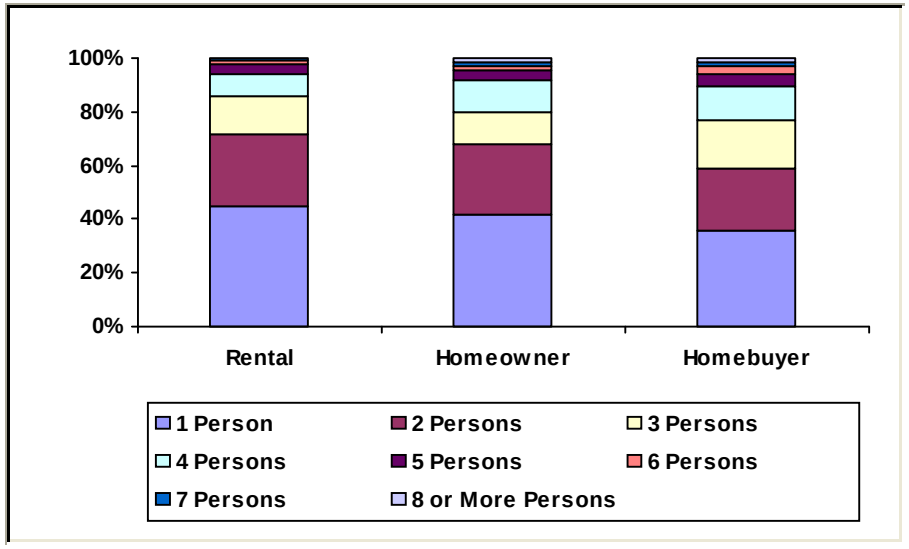
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

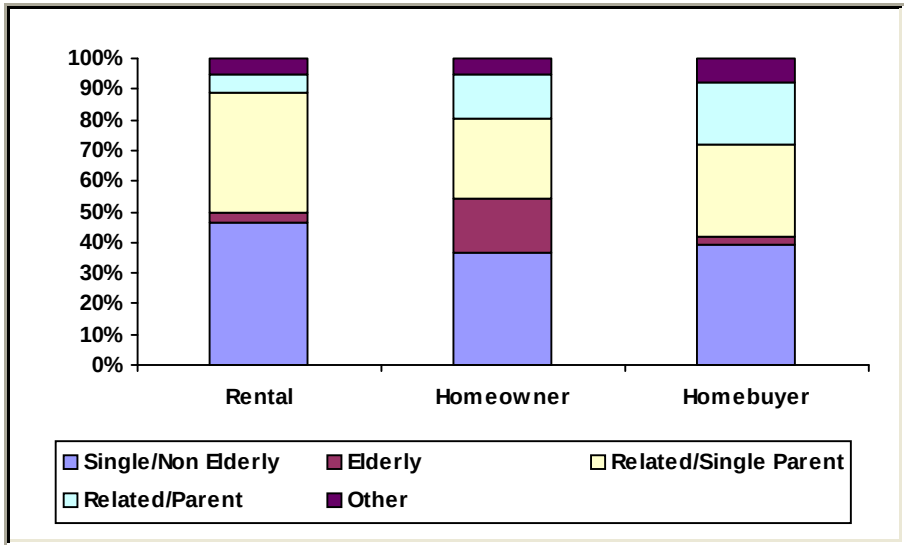
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



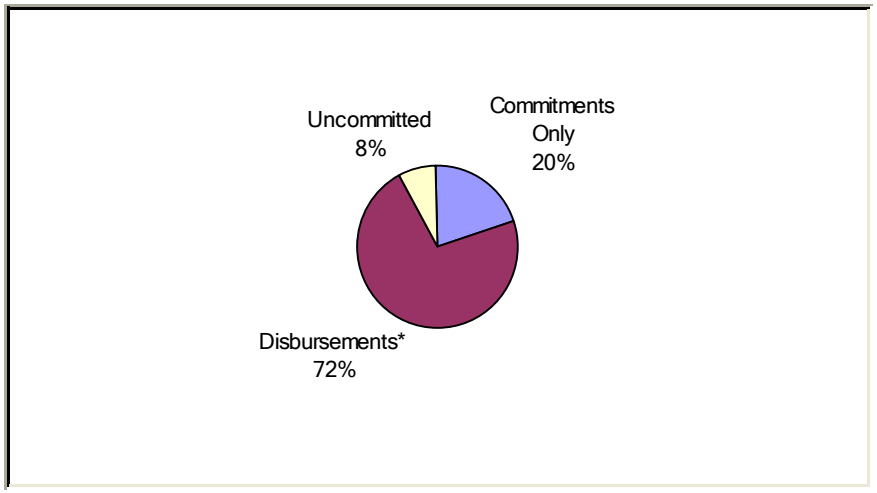
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Macomb County Consortium, MI** **PJ Since:** **1992**

(1) Status of Funds

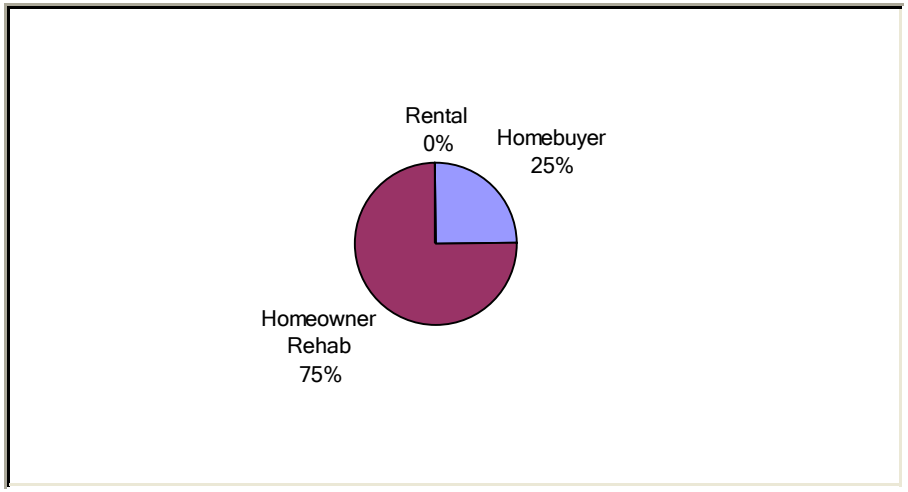
Total HOME Allocations Received: **$17,508,435**



* "Disbursements" include previously committed funds.

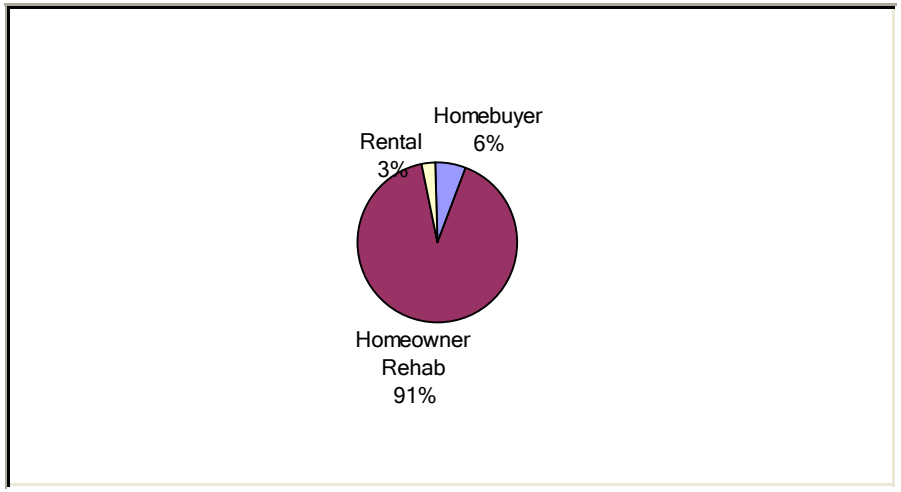
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **771**



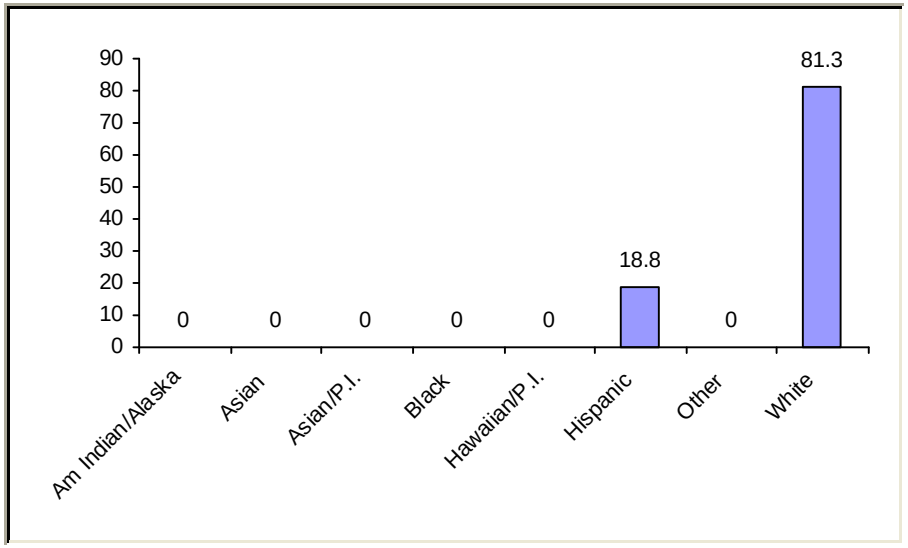
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Macomb County Consortium, MI

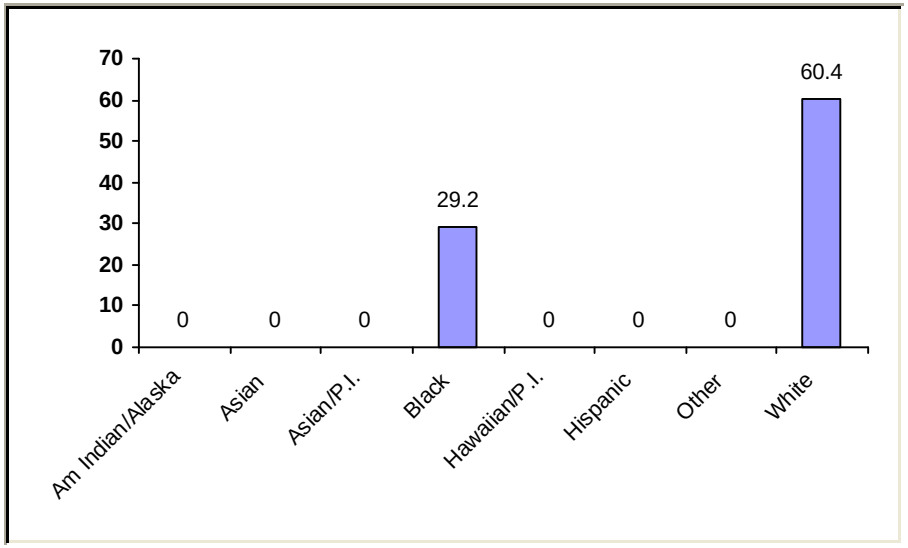
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



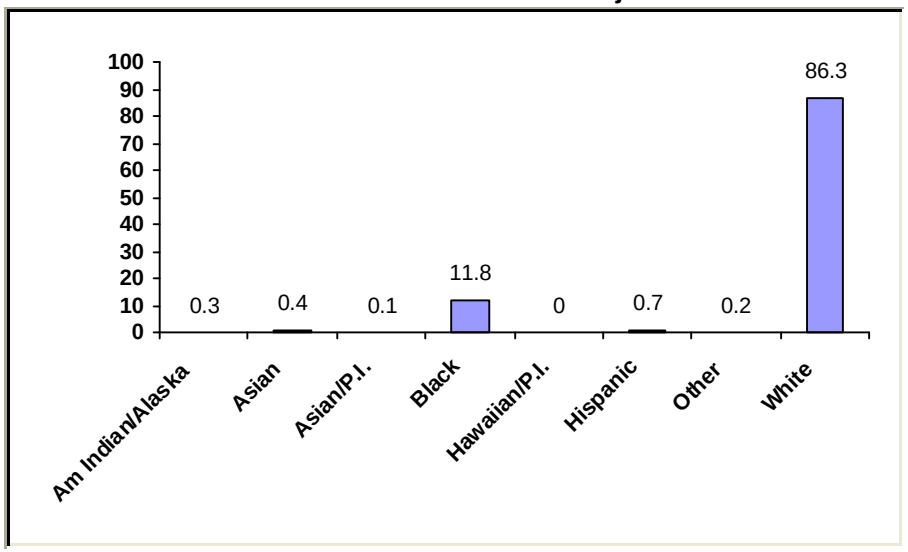
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,852**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,257**

Homeowner Rehabilitation Projects

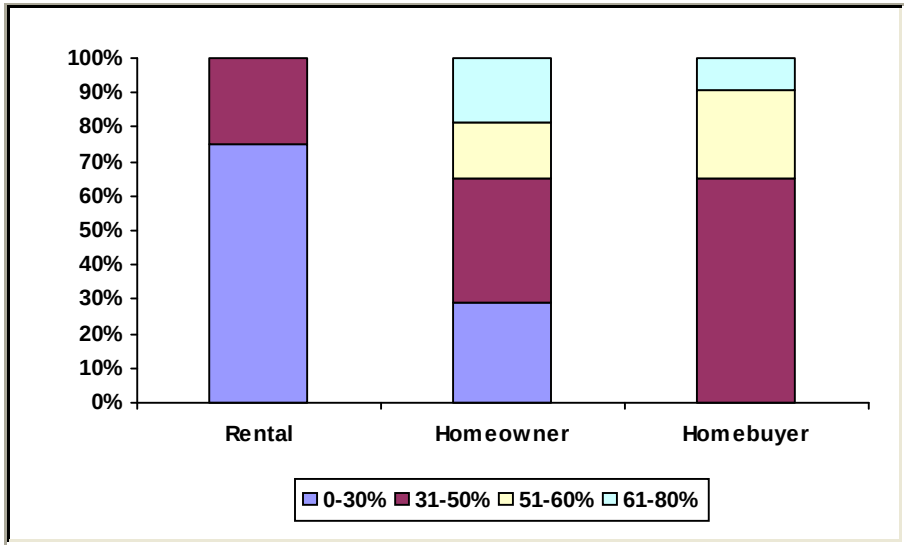


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,572**

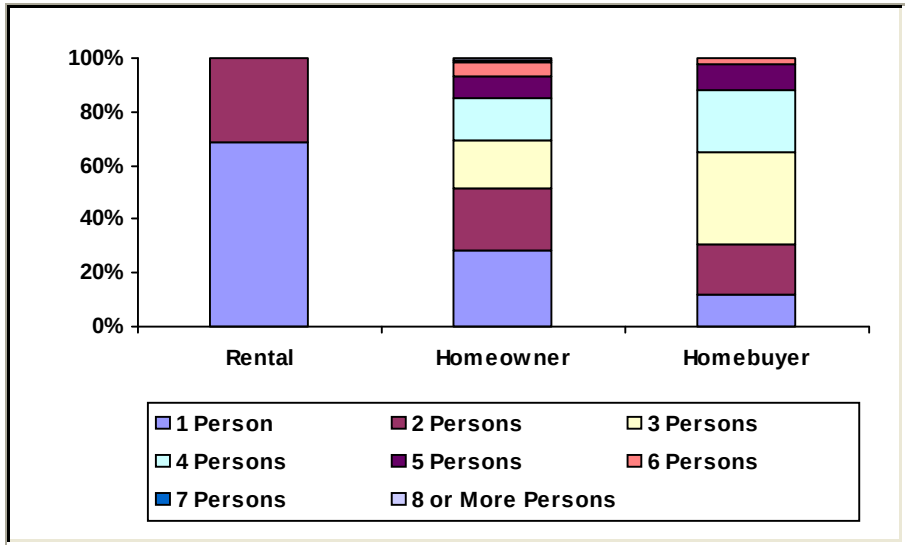
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

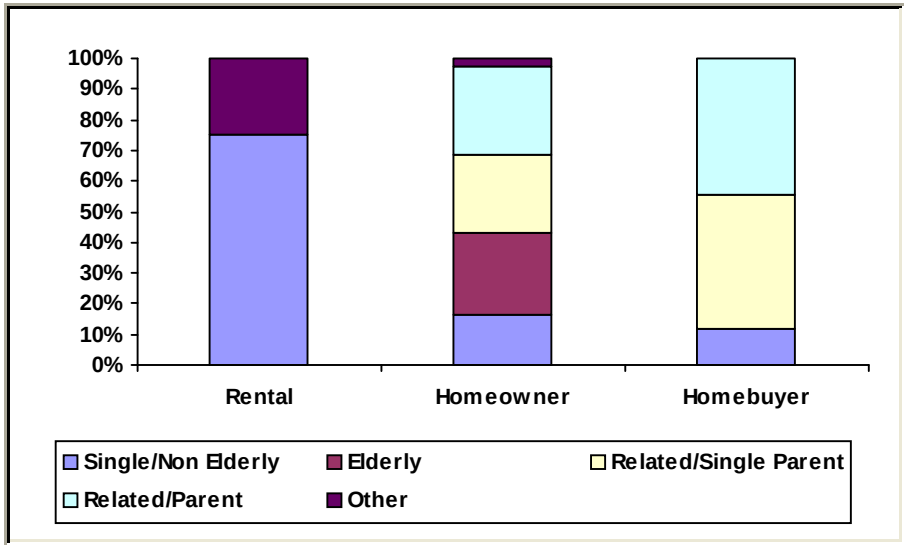
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



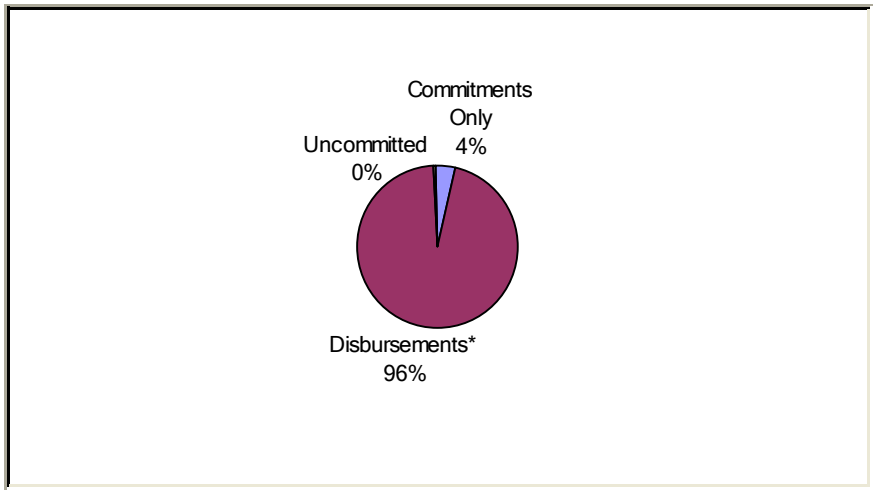
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Muskegon, MI** **PJ Since:** **1994**

(1) Status of Funds

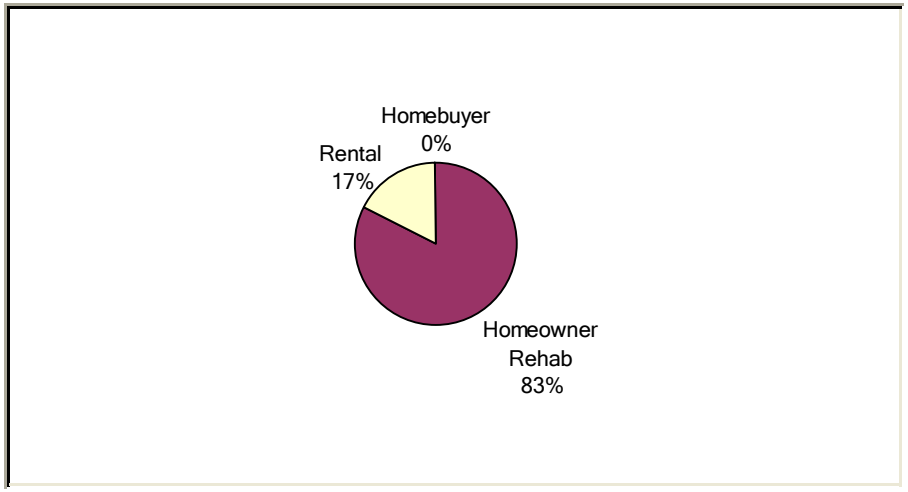
Total HOME Allocations Received: **$6,868,499**



* "Disbursements" include previously committed funds.

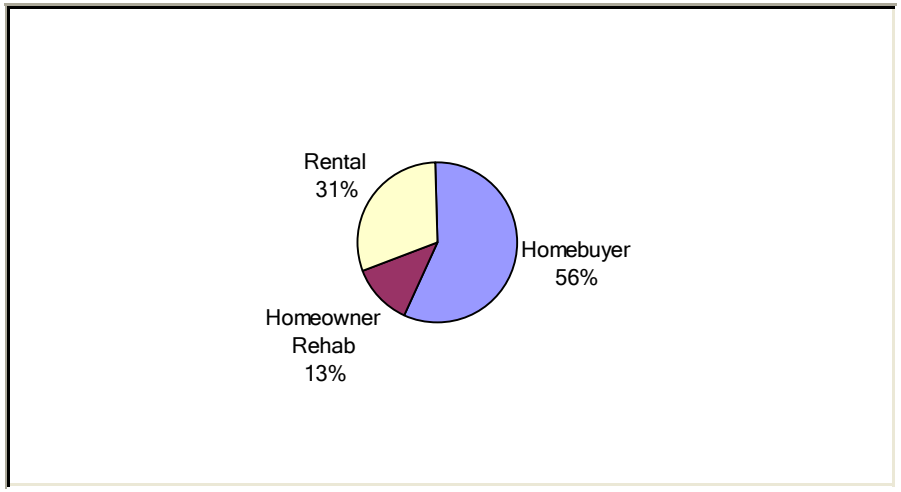
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **325**



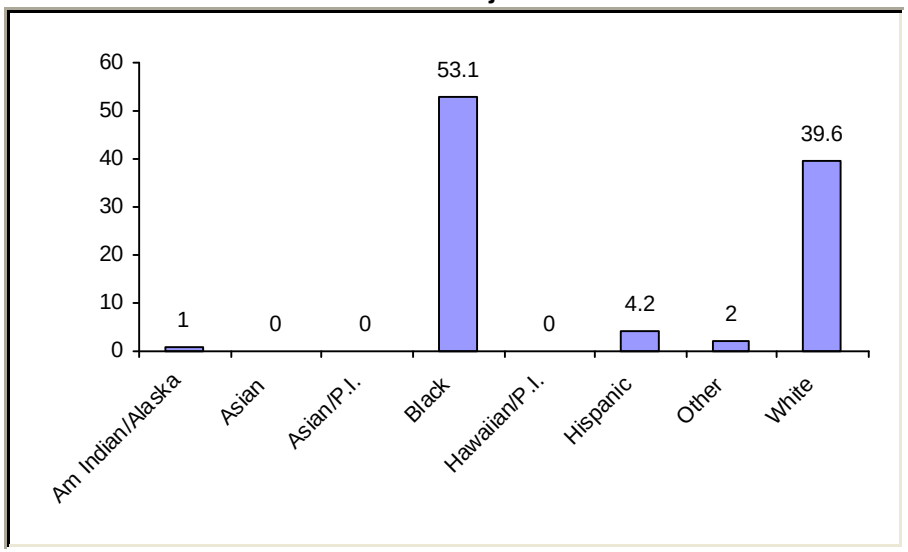
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muskegon, MI

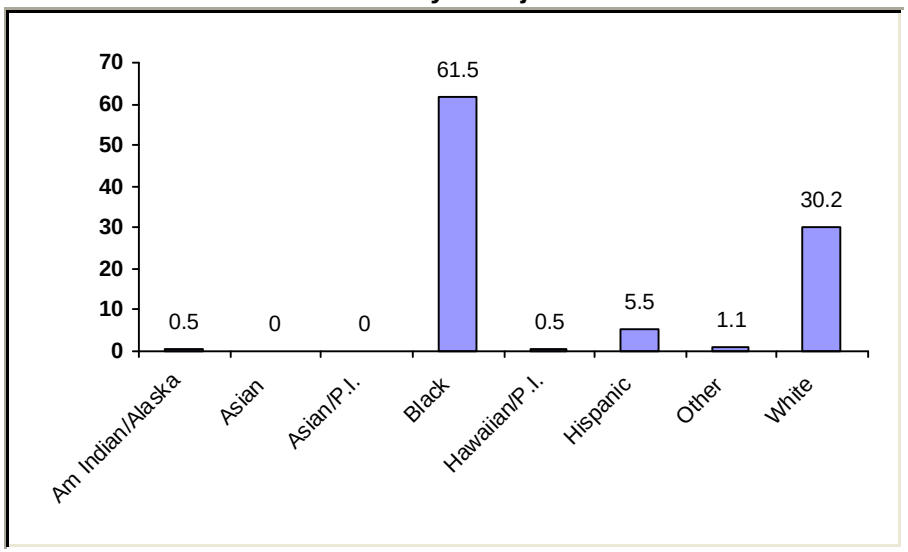
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



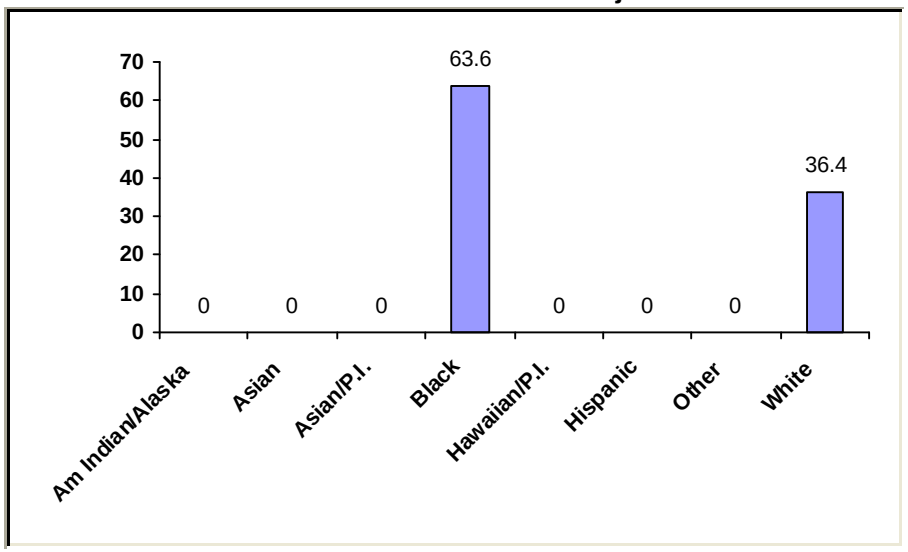
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,037**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,227**

Homeowner Rehabilitation Projects



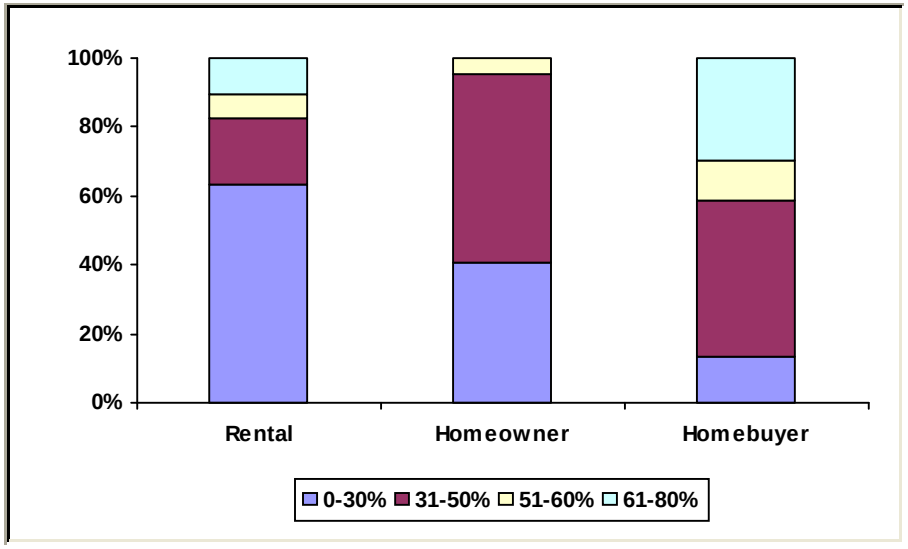
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,062**

* TDC - Includes all sources of funds

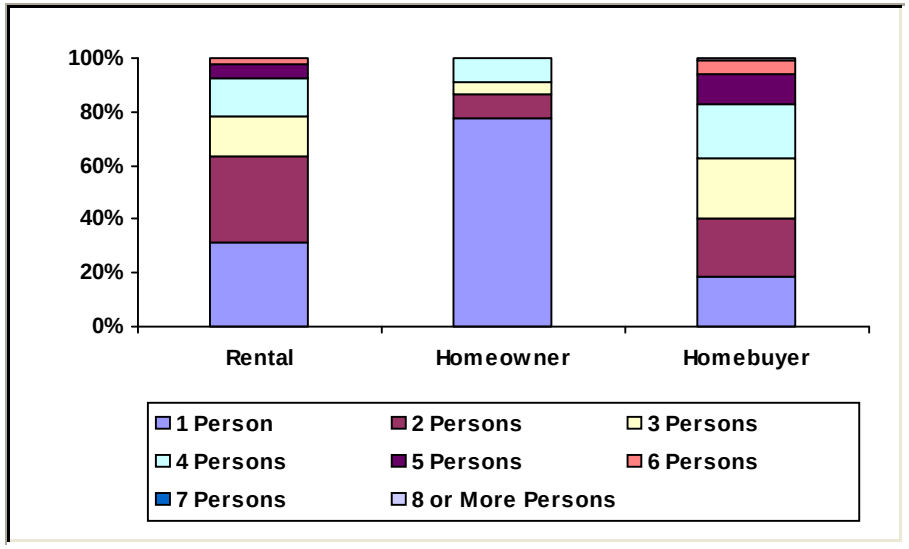
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muskegon, MI

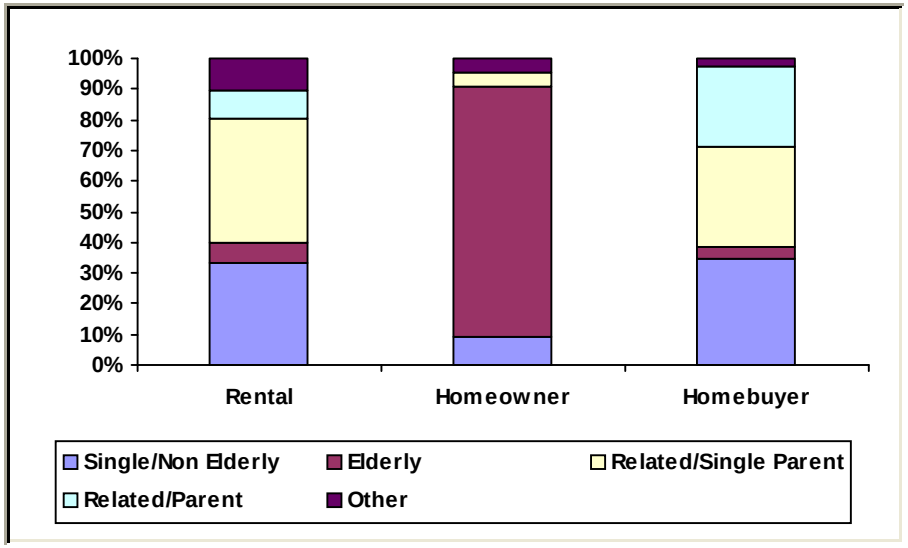
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



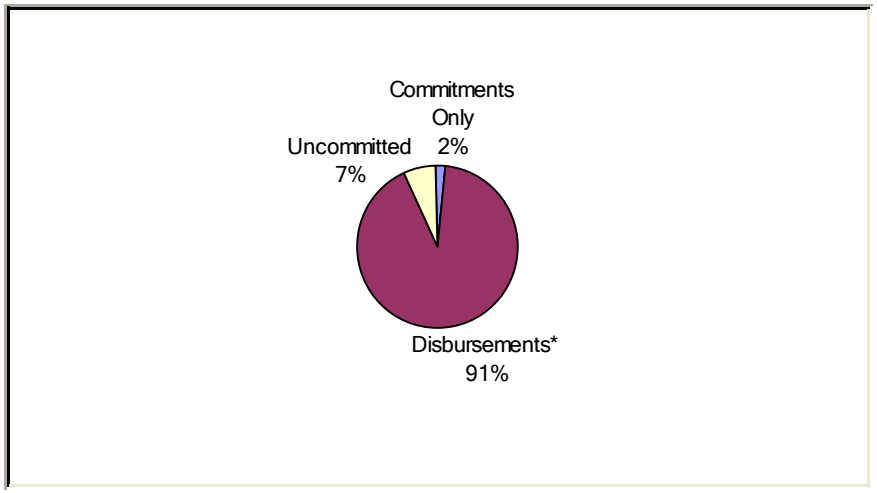
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Oakland County, MI (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

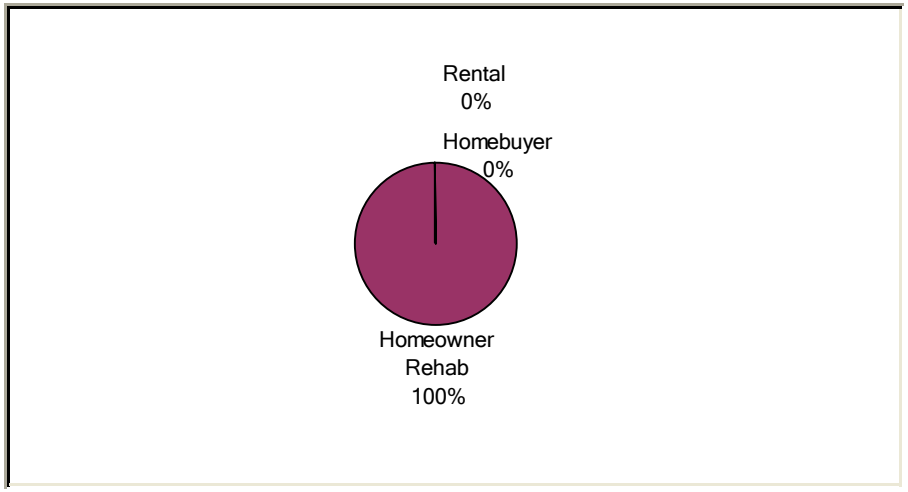
Total HOME Allocations Received: **$28,485,395**



* "Disbursements" include previously committed funds.

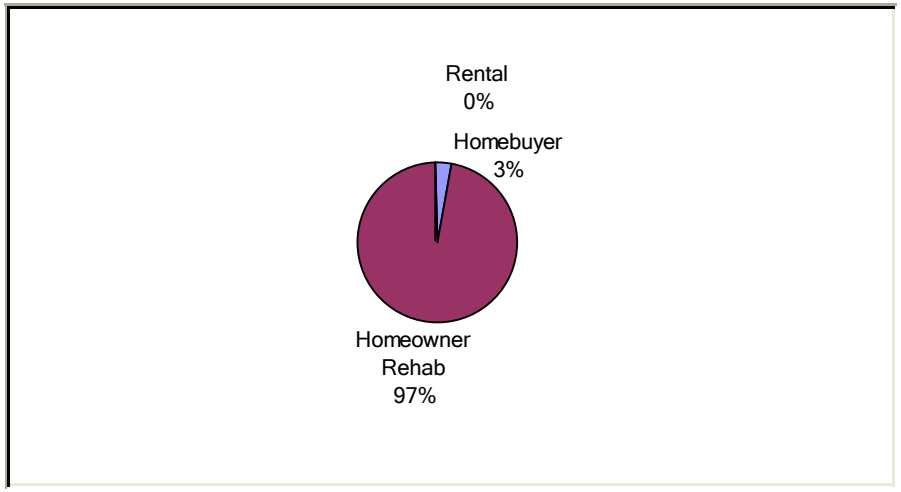
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **44**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,275**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oakland County, MI (Non Rental PJ)

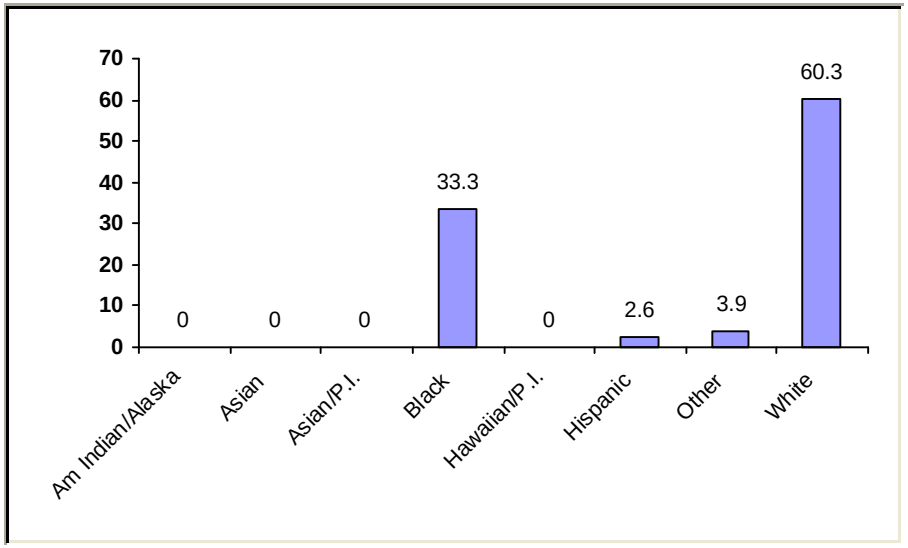
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

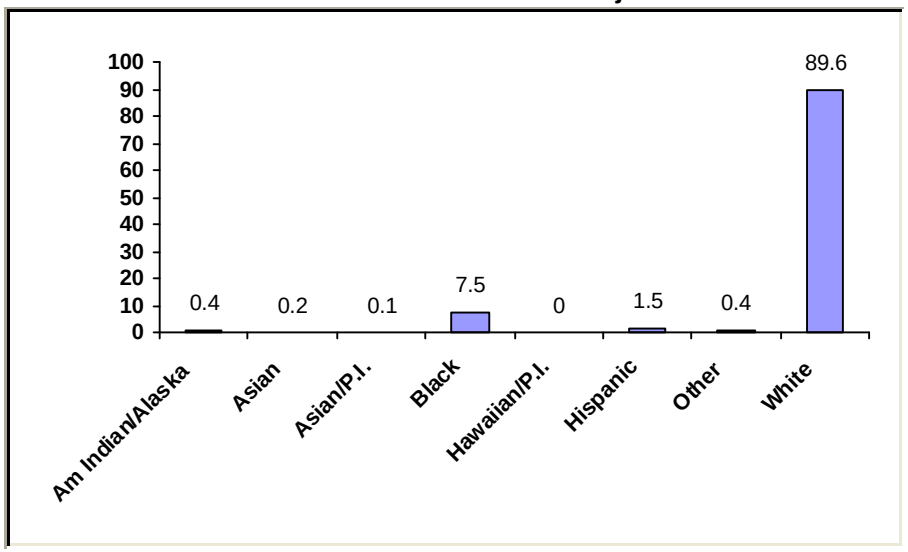
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,650**

Homeowner Rehabilitation Projects

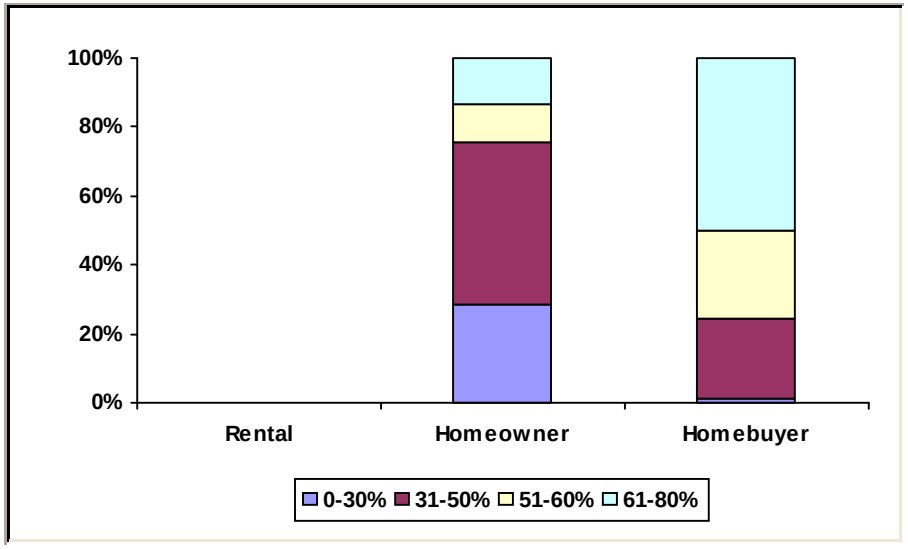


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,098**

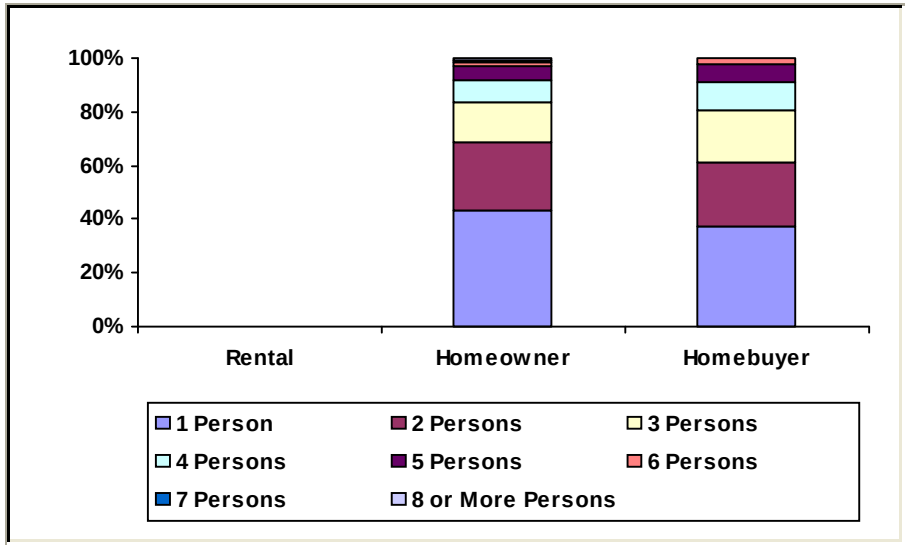
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

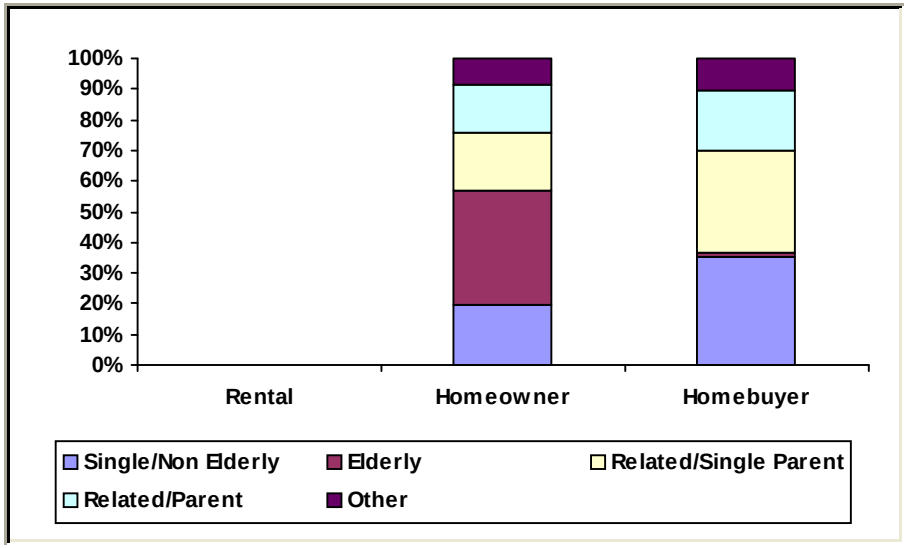
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



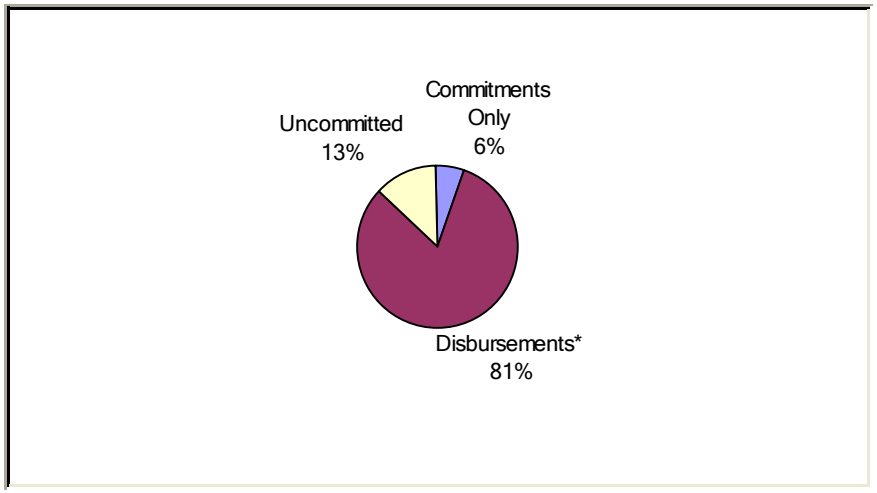
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pontiac, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,135,529**



* "Disbursements" include previously committed funds.

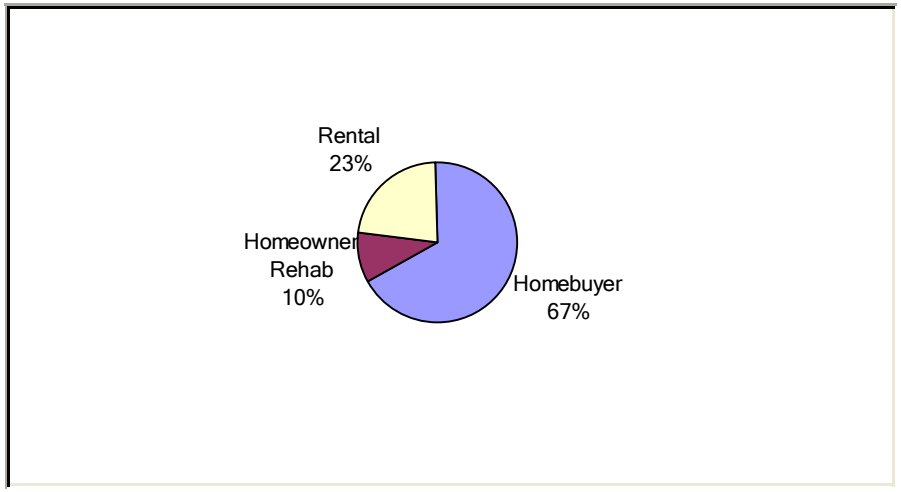
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **218**



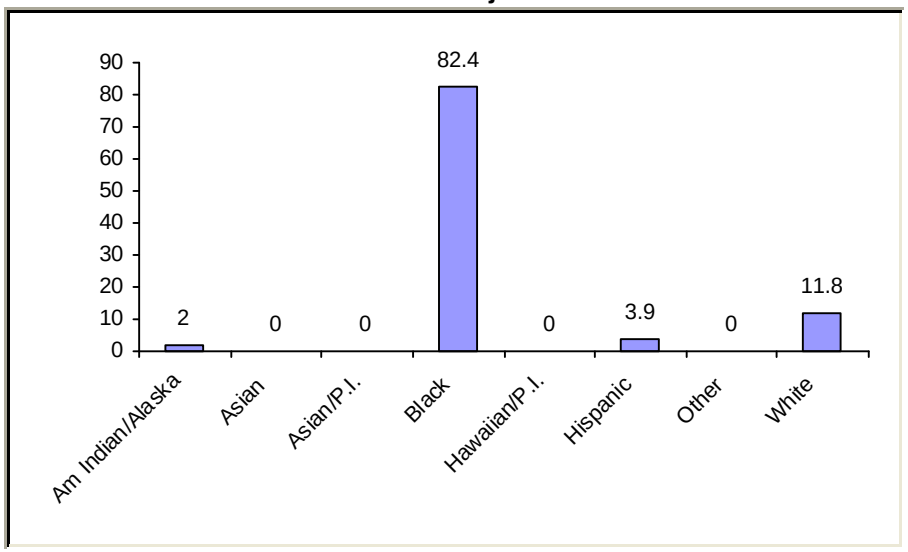
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pontiac, MI

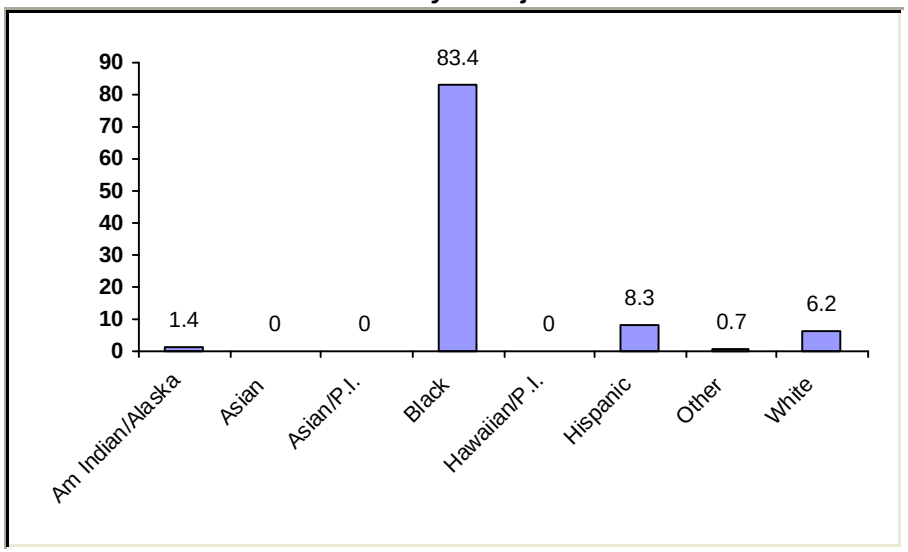
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



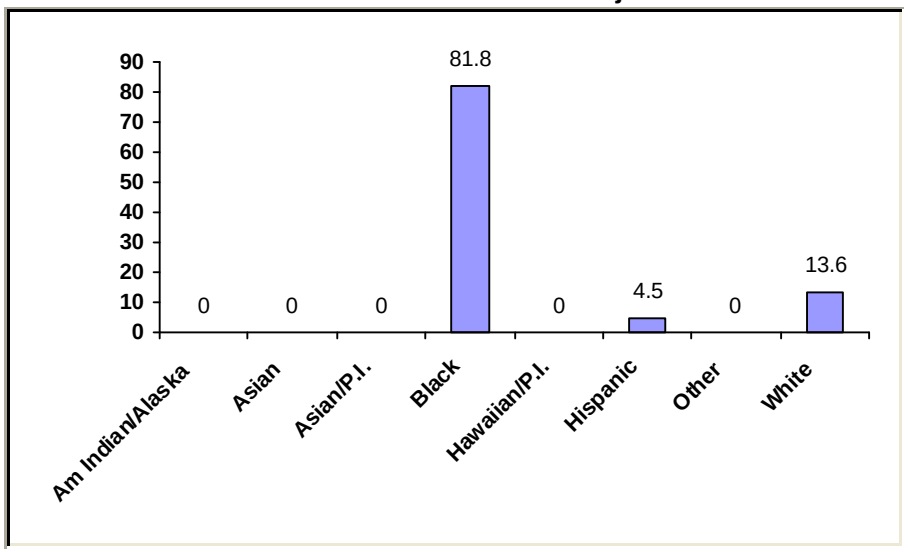
Avg. Total Dev. Cost (TDC)* Per Unit: **$158,117**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,305**

Homeowner Rehabilitation Projects



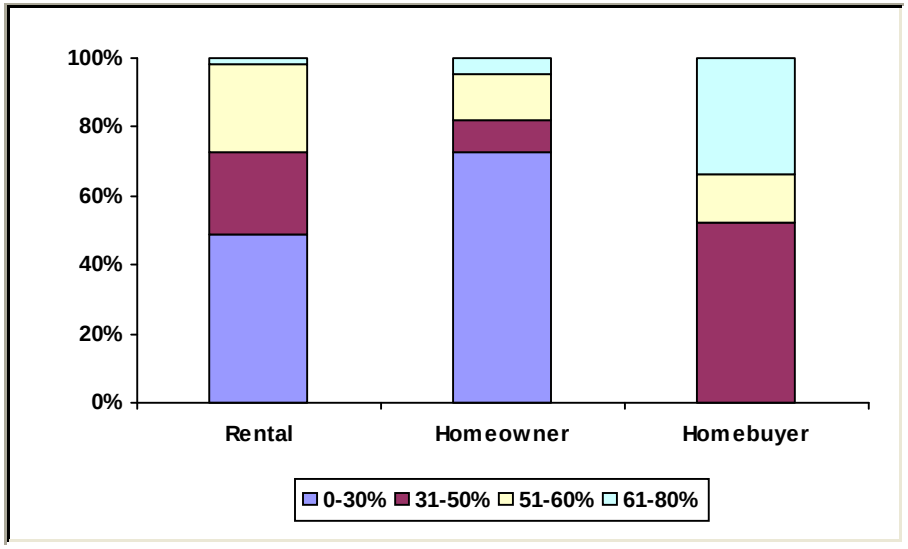
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,151**

* TDC - Includes all sources of funds

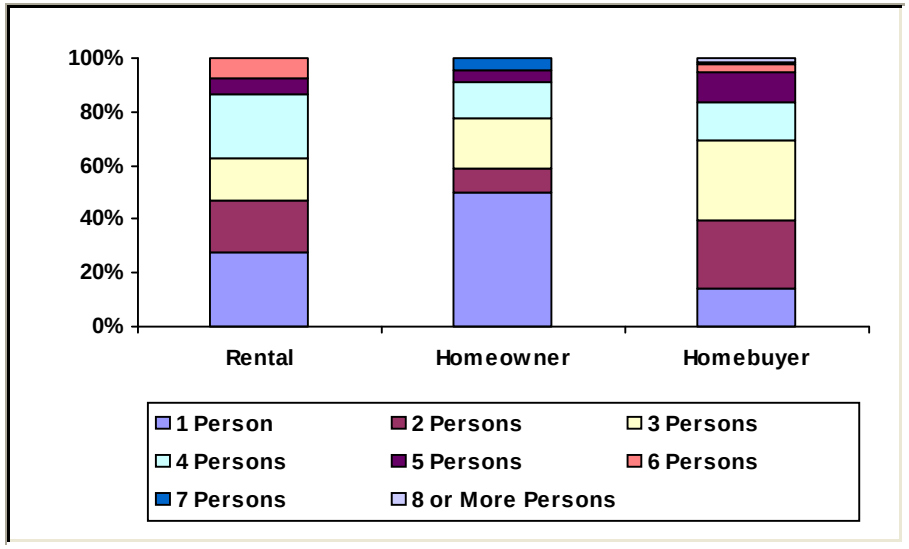
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pontiac, MI

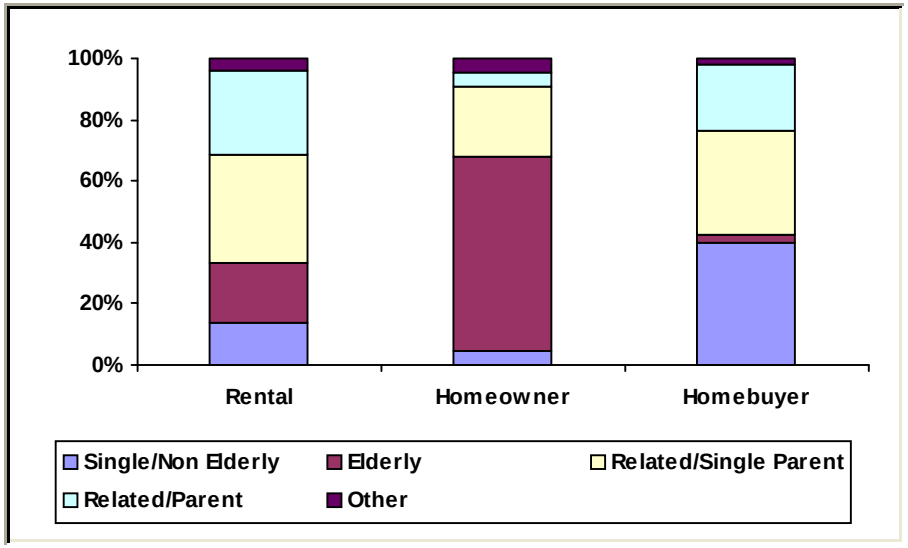
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



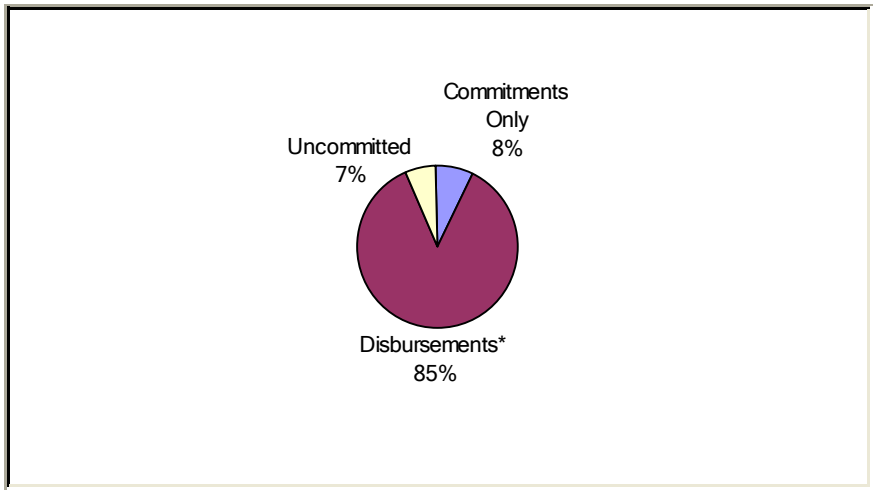
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Port Huron, MI** **PJ Since:** **1995**

(1) Status of Funds

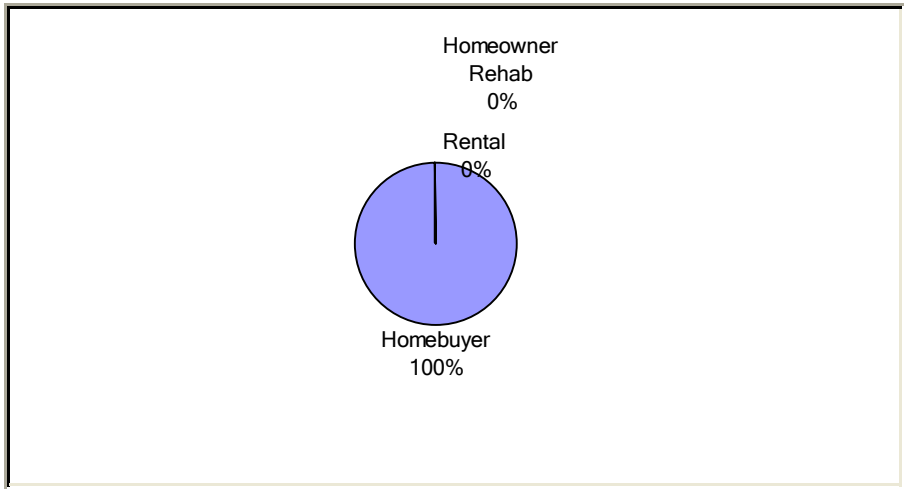
Total HOME Allocations Received: **$6,050,844**



* "Disbursements" include previously committed funds.

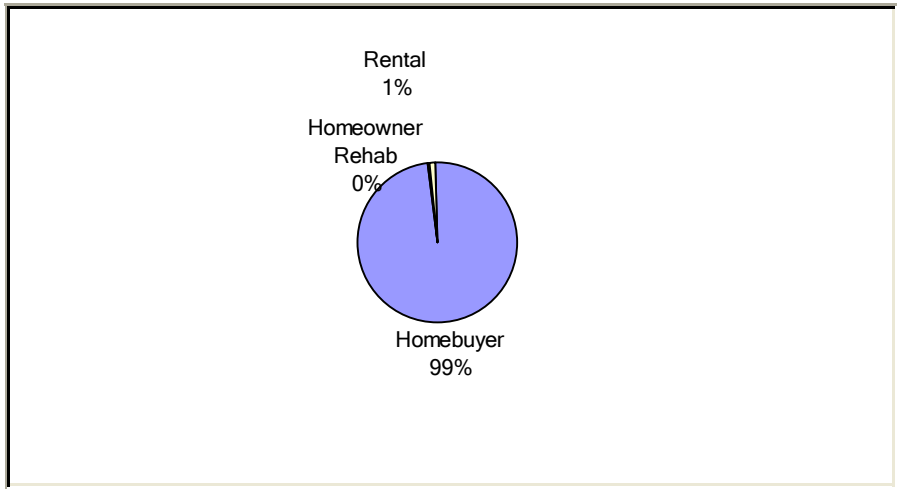
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **290**



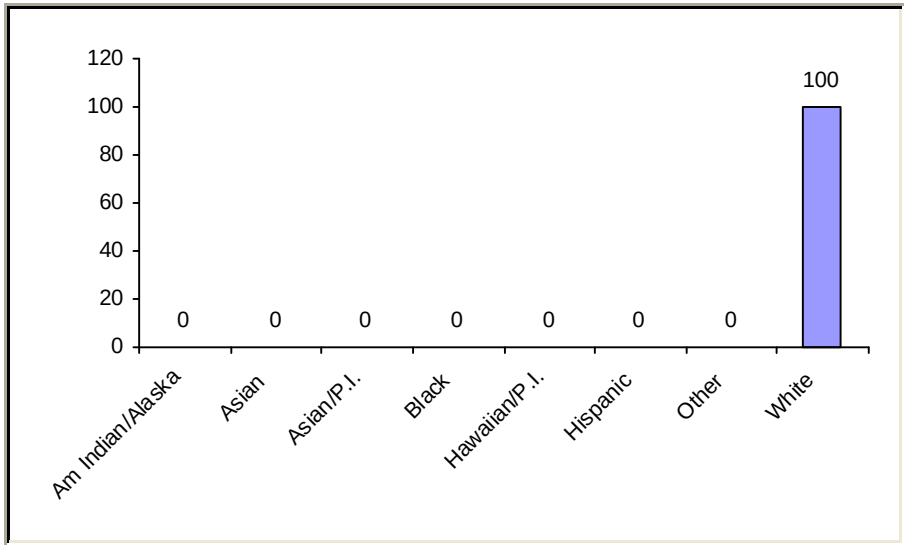
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Huron, MI

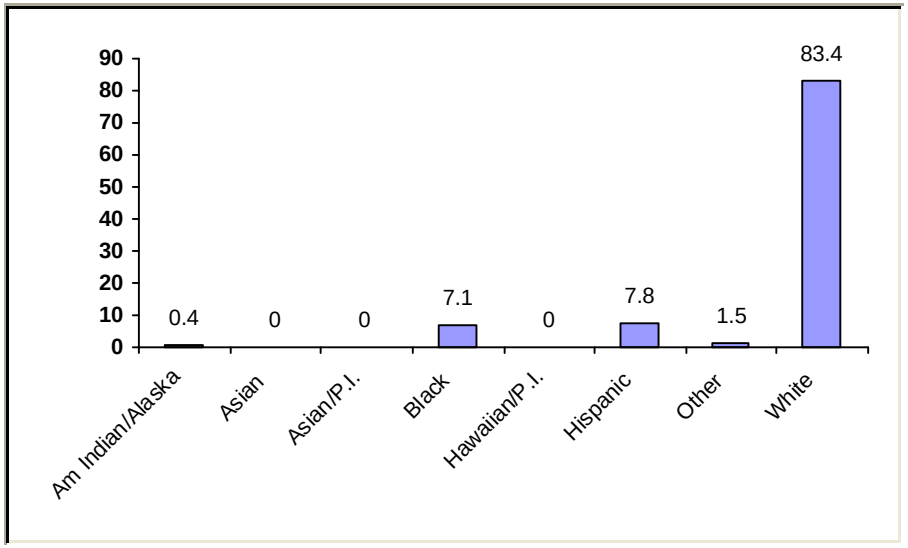
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



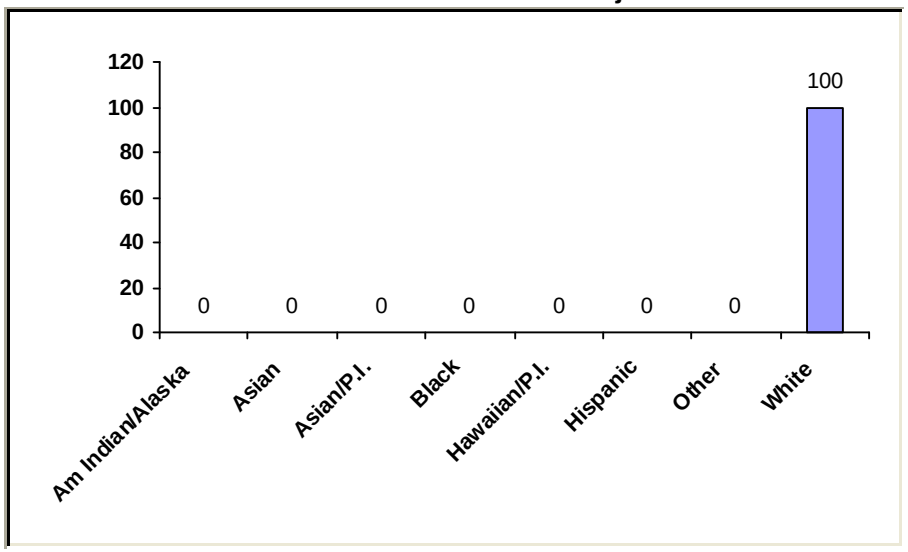
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,250**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,436**

Homeowner Rehabilitation Projects



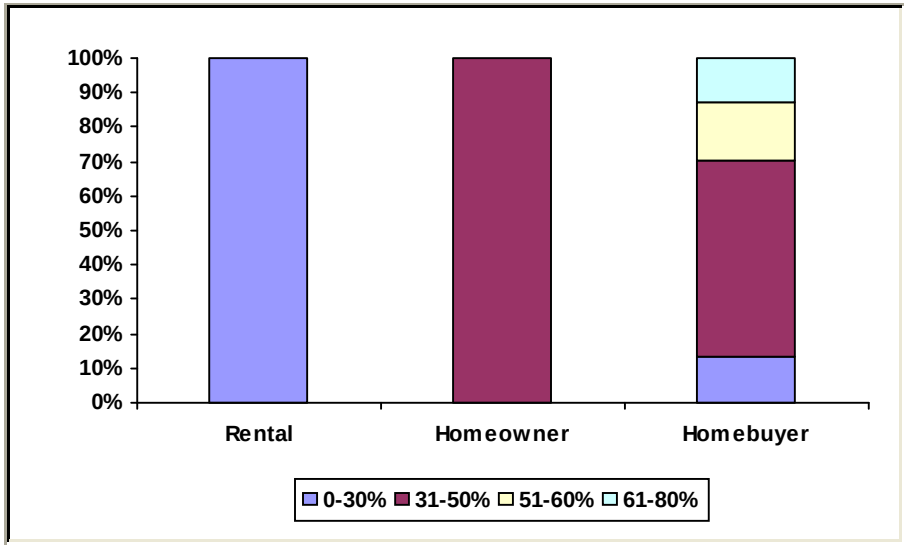
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,912**

* TDC - Includes all sources of funds

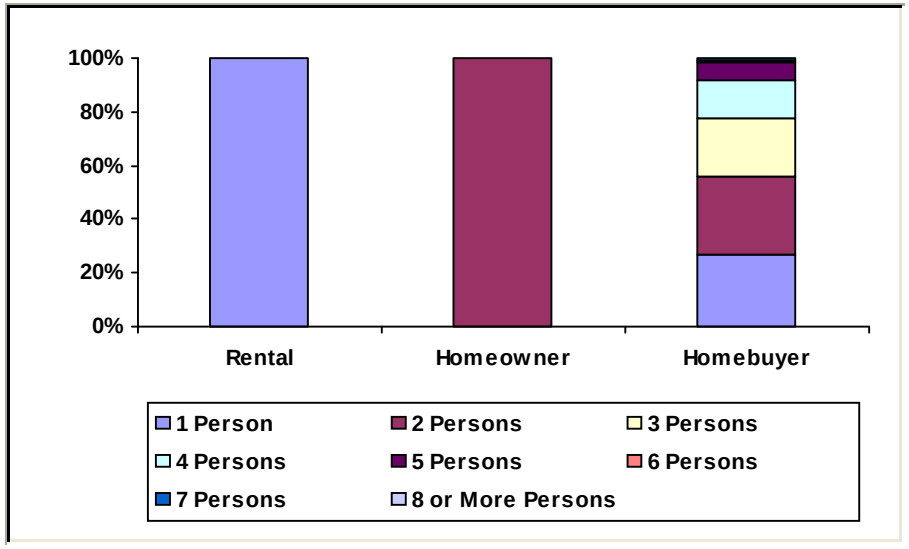
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Huron, MI

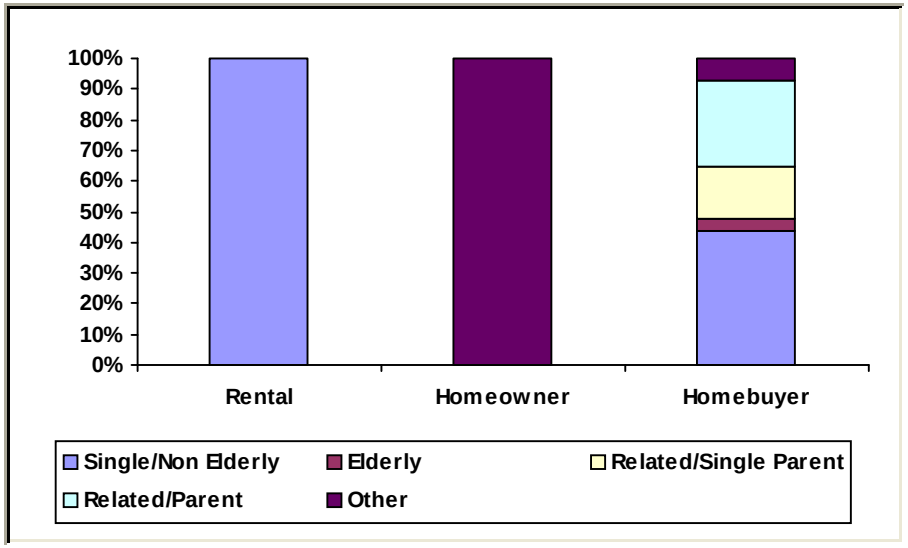
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



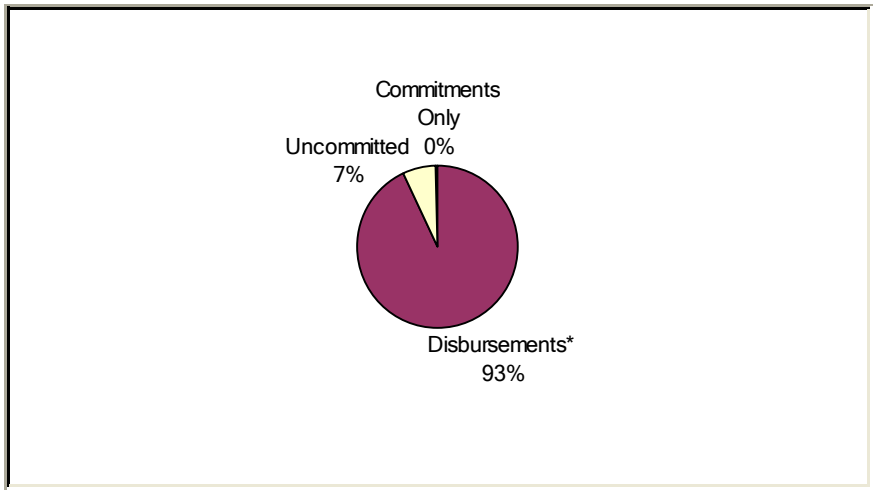
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Saginaw, MI** **PJ Since:** **1992**

(1) Status of Funds

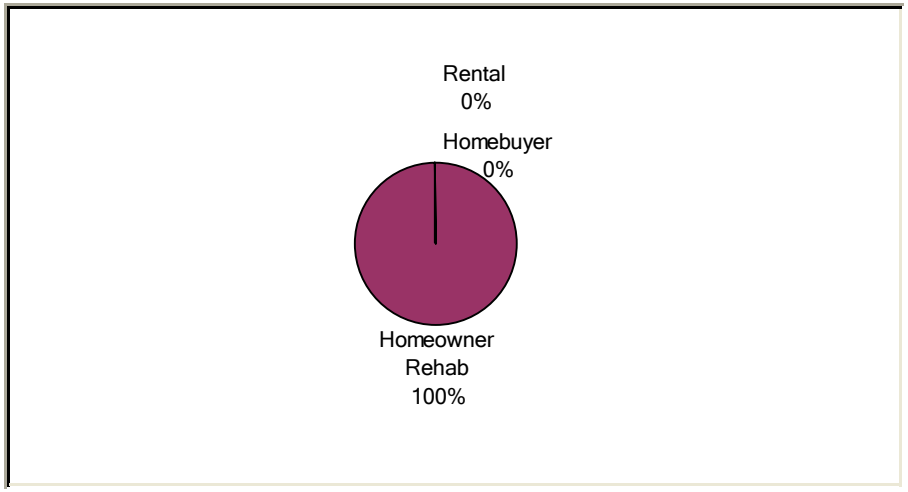
Total HOME Allocations Received: **$16,977,295**



* "Disbursements" include previously committed funds.

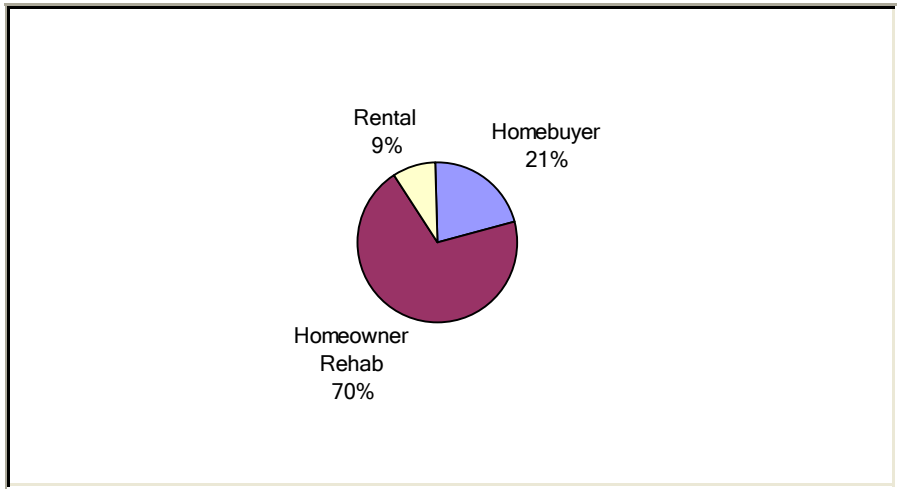
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **369**



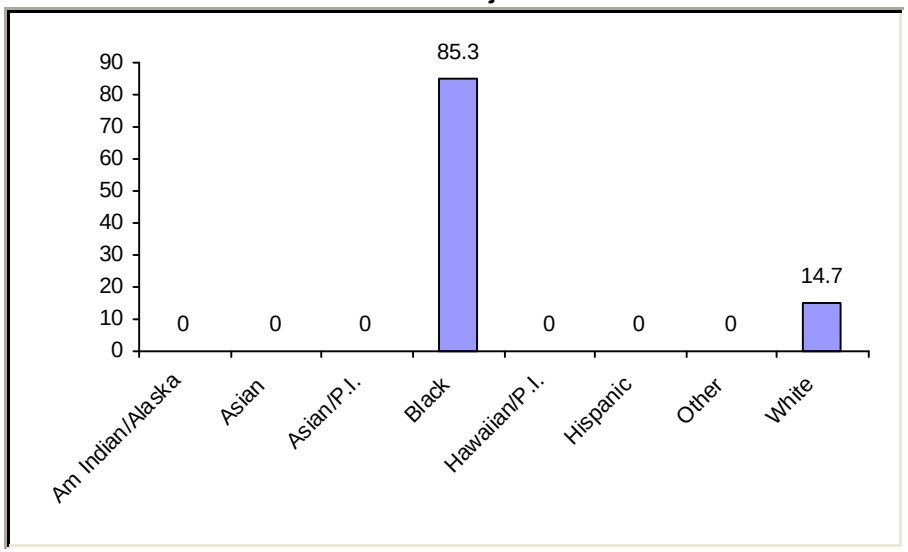
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Saginaw, MI

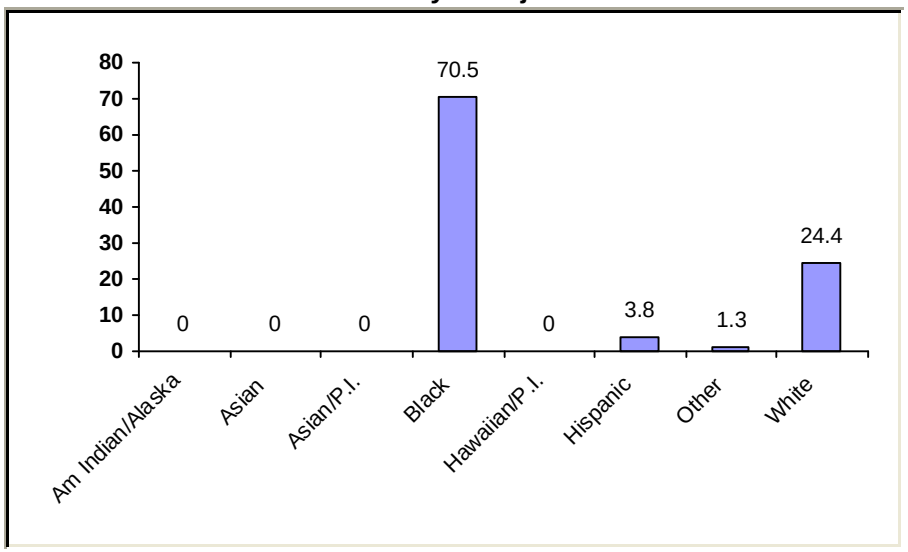
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



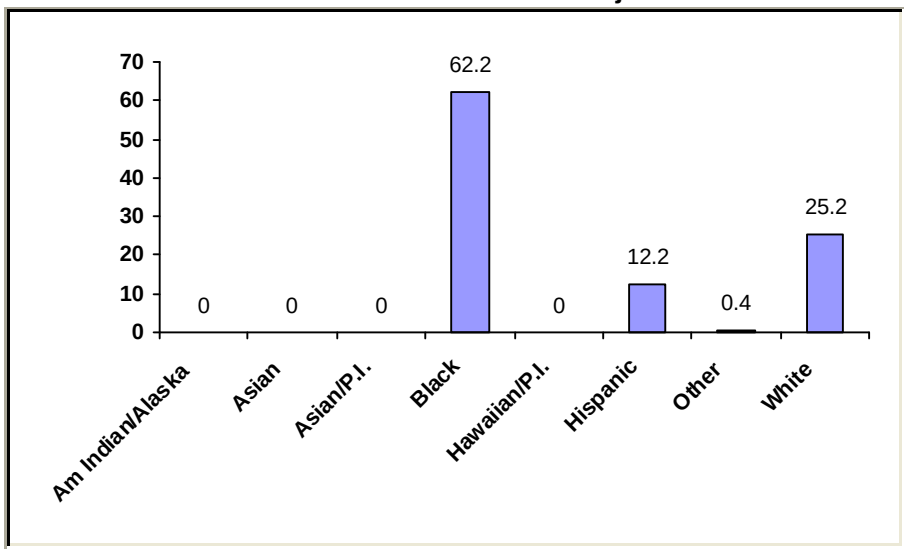
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,147**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,845**

Homeowner Rehabilitation Projects

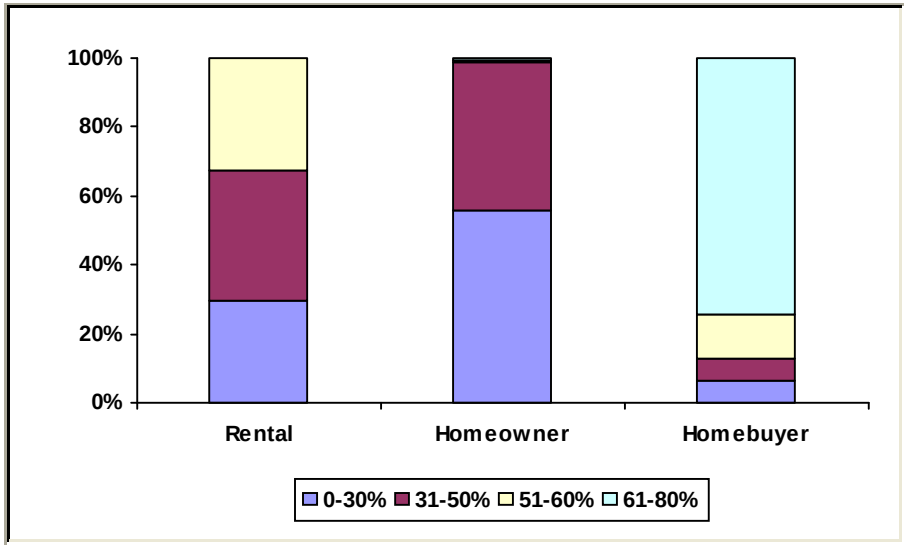


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,505**

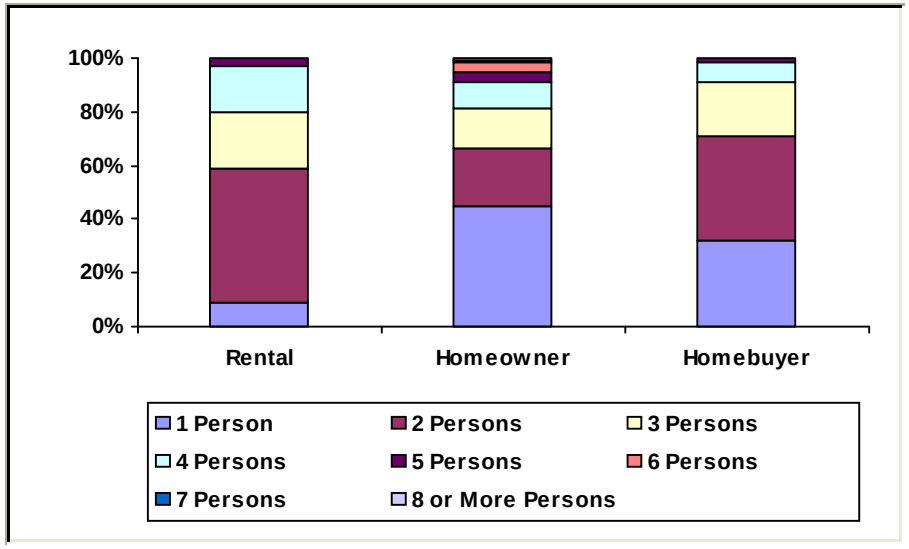
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

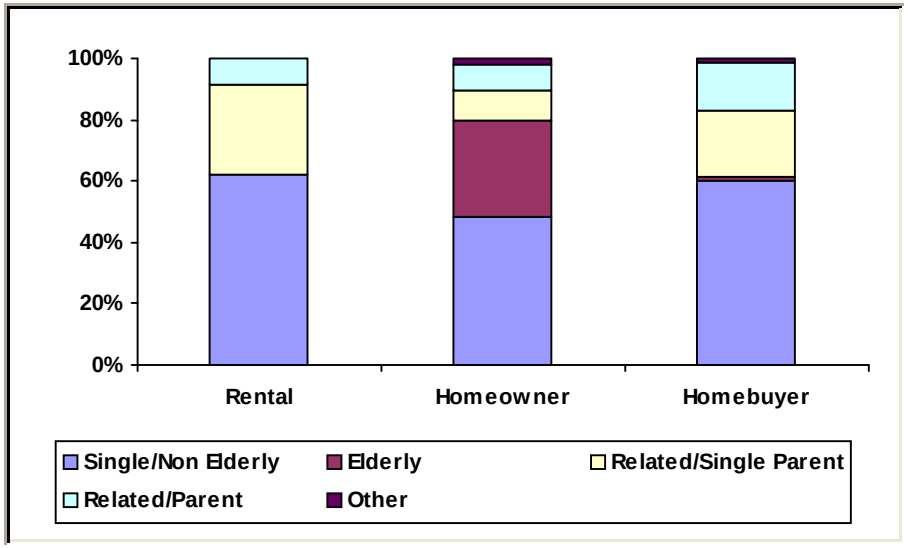
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



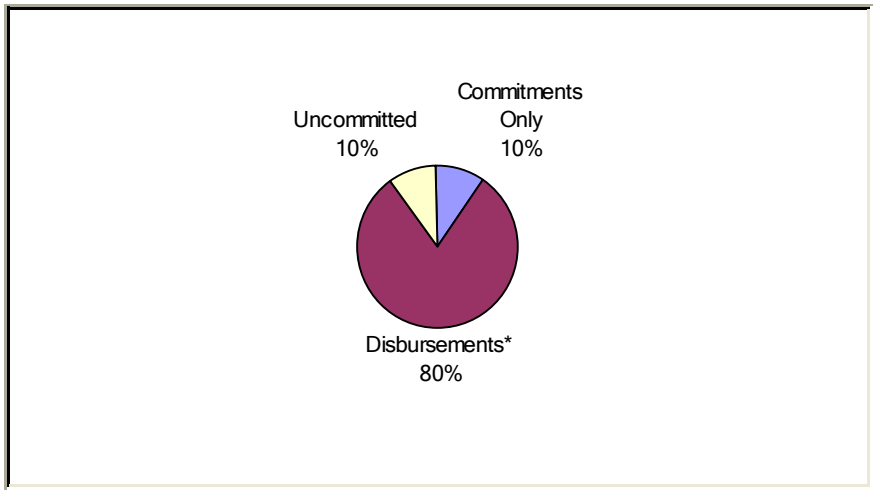
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Warren, MI** **PJ Since:** **1994**

(1) Status of Funds

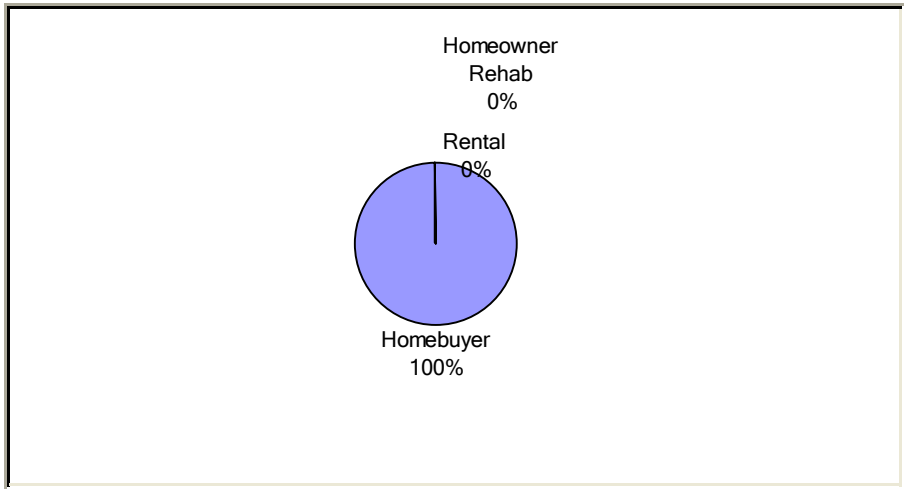
Total HOME Allocations Received: **$7,474,908**



* "Disbursements" include previously committed funds.

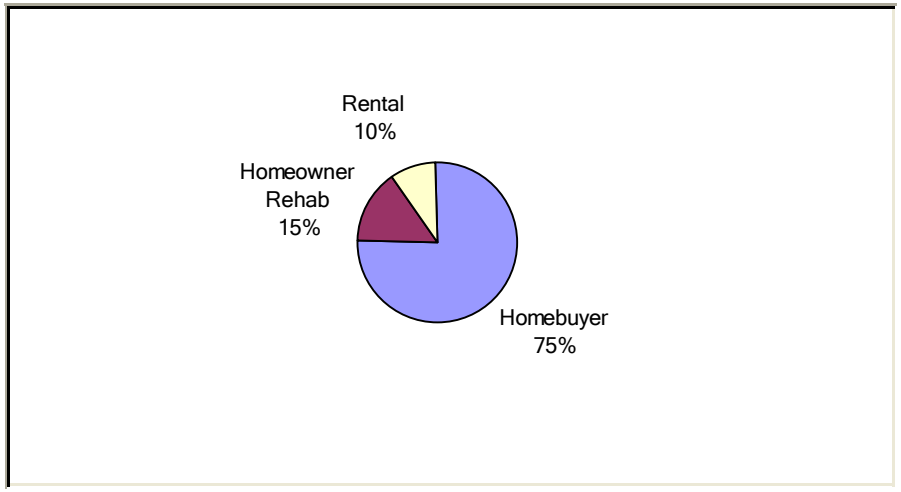
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **221**



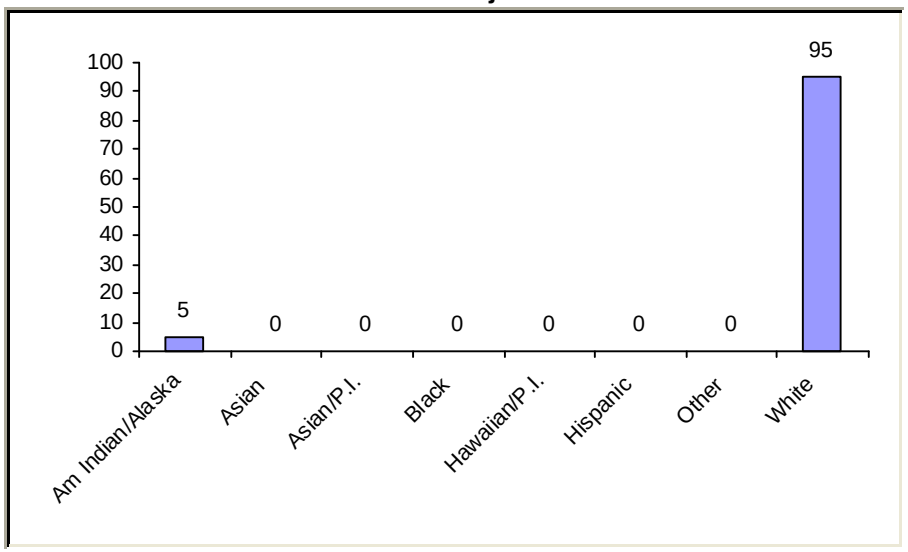
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren, MI

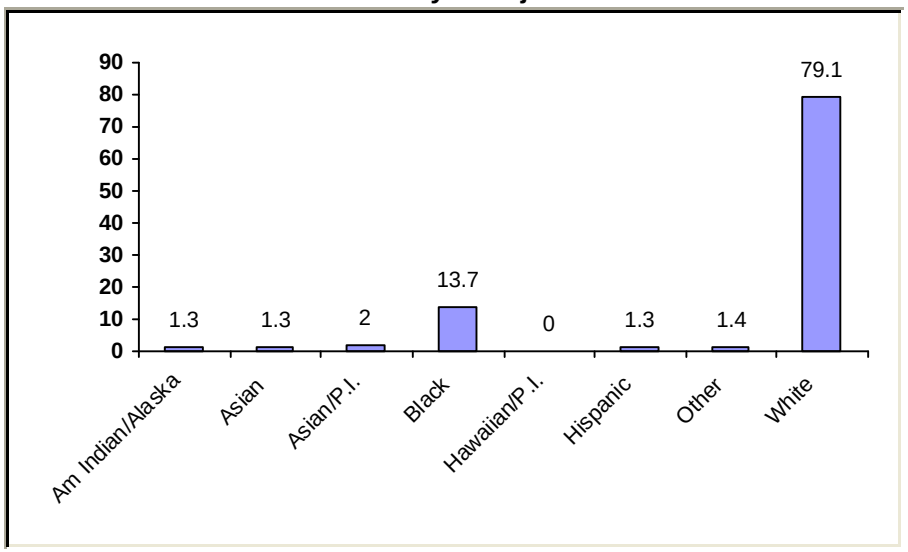
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



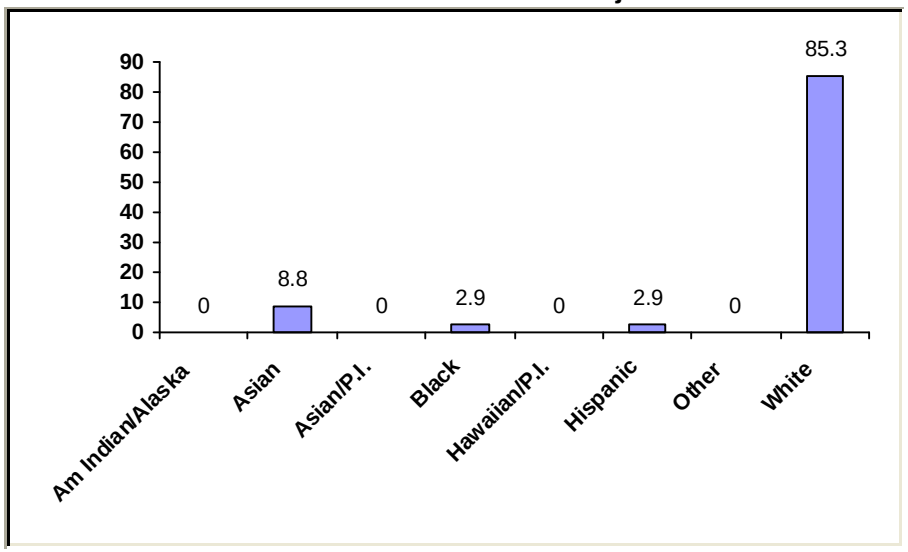
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,966**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,340**

Homeowner Rehabilitation Projects



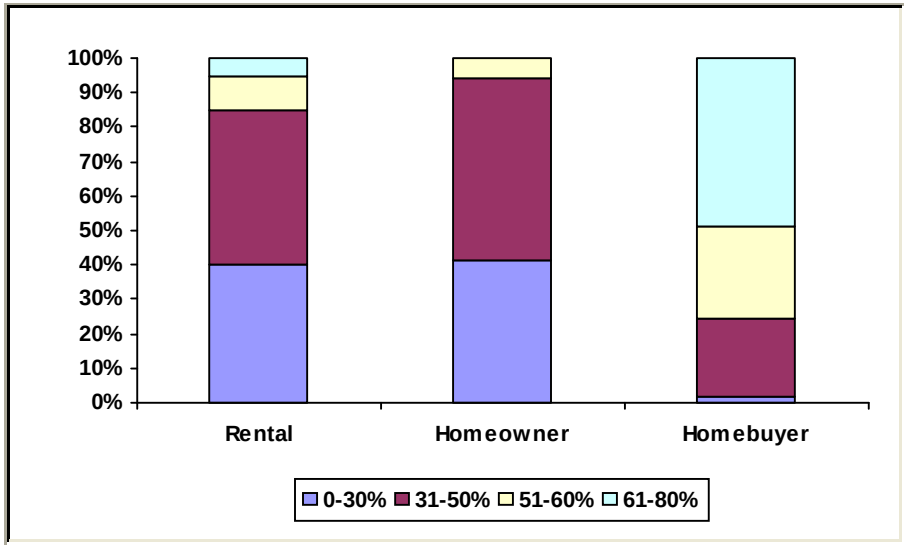
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,581**

* TDC - Includes all sources of funds

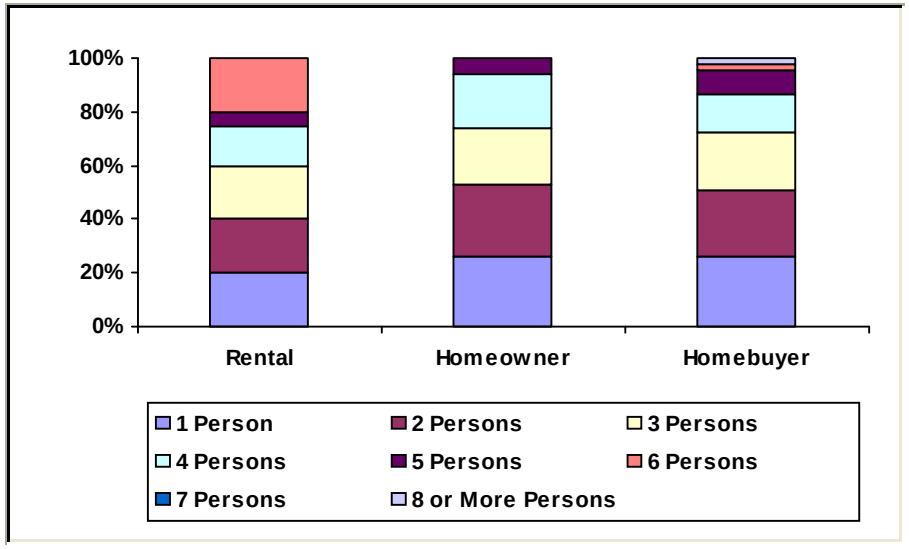
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren, MI

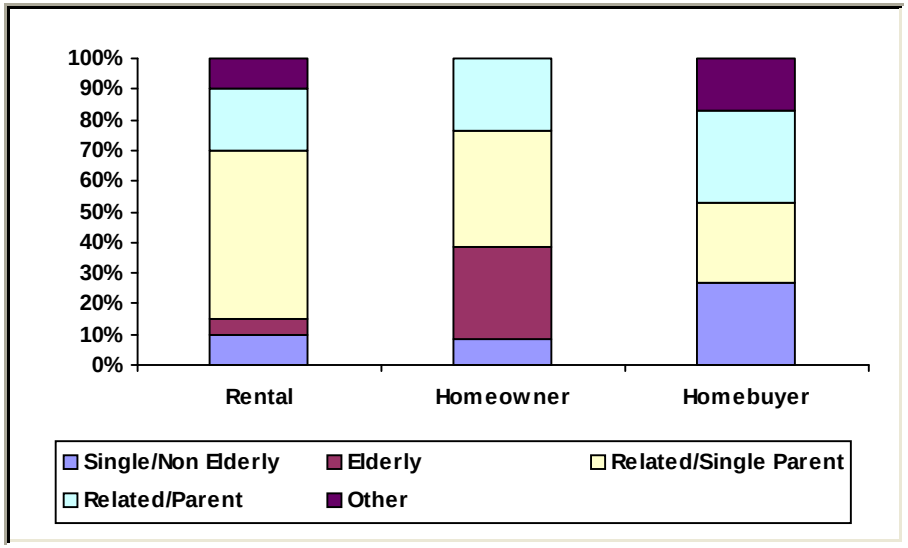
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



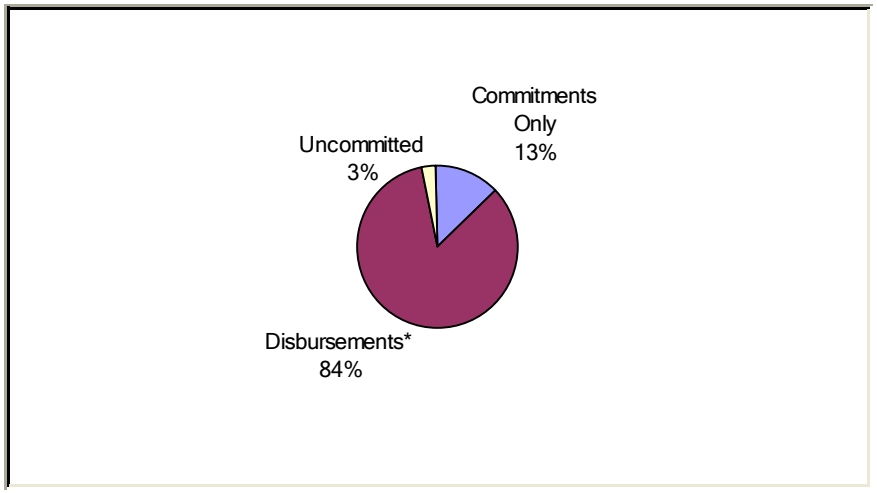
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Washtenaw County, MI** **PJ Since:** **2001**

(1) Status of Funds

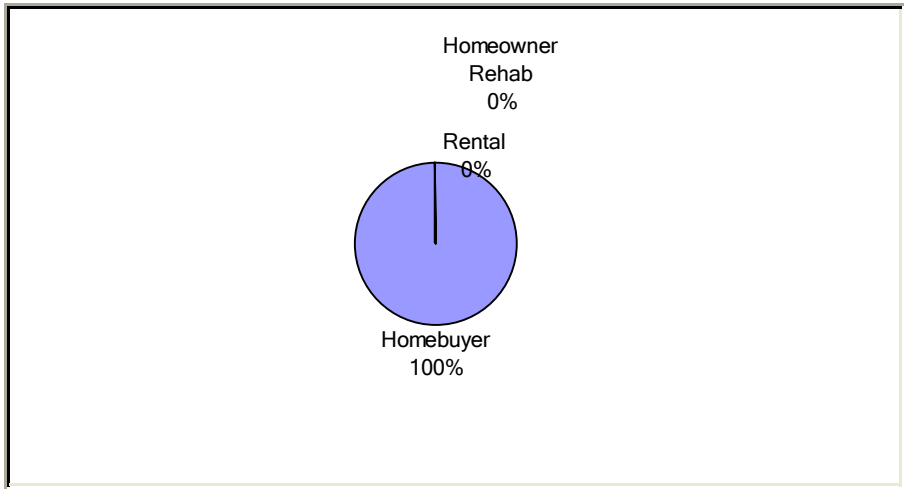
Total HOME Allocations Received: **$10,289,239**



* "Disbursements" include previously committed funds.

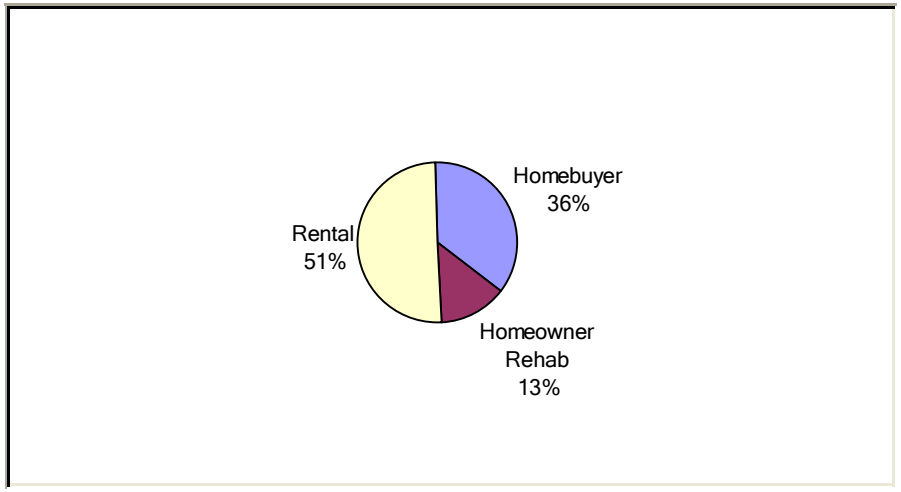
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2001 Total: **241**



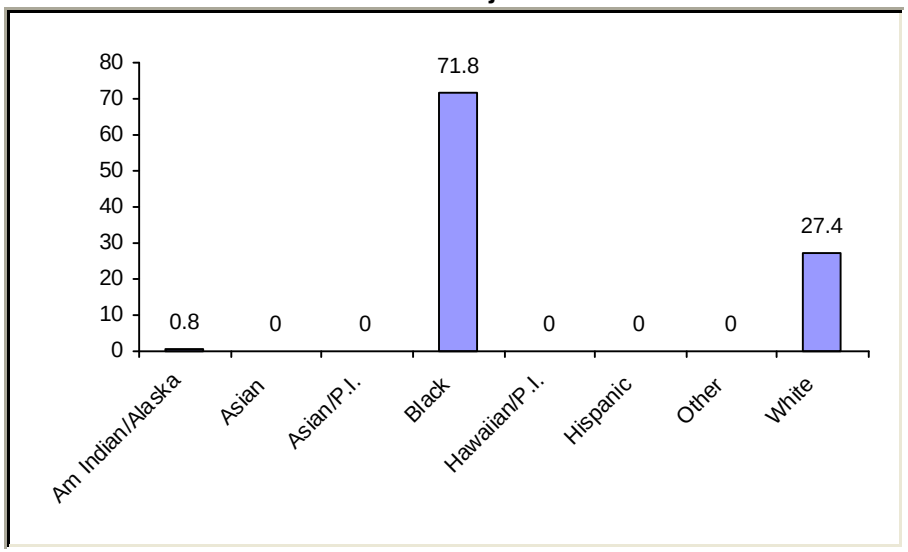
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washtenaw County, MI

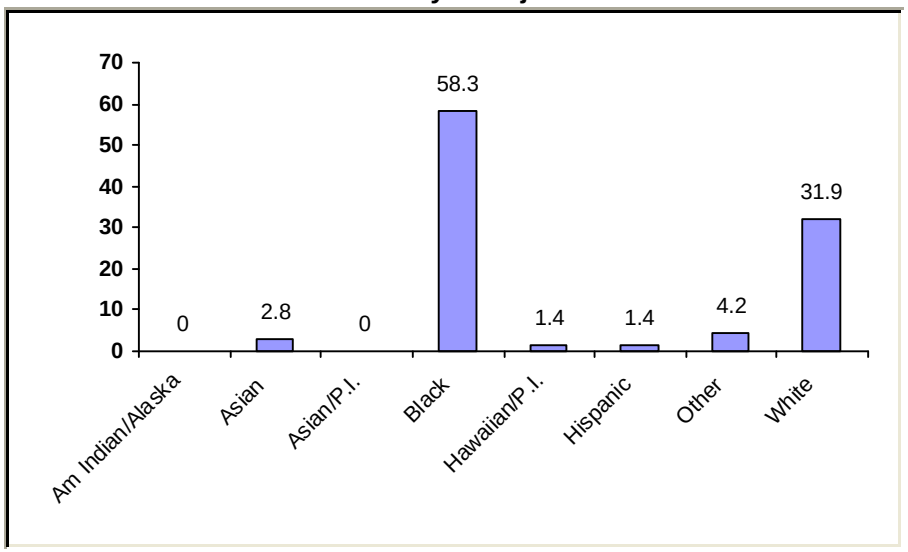
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



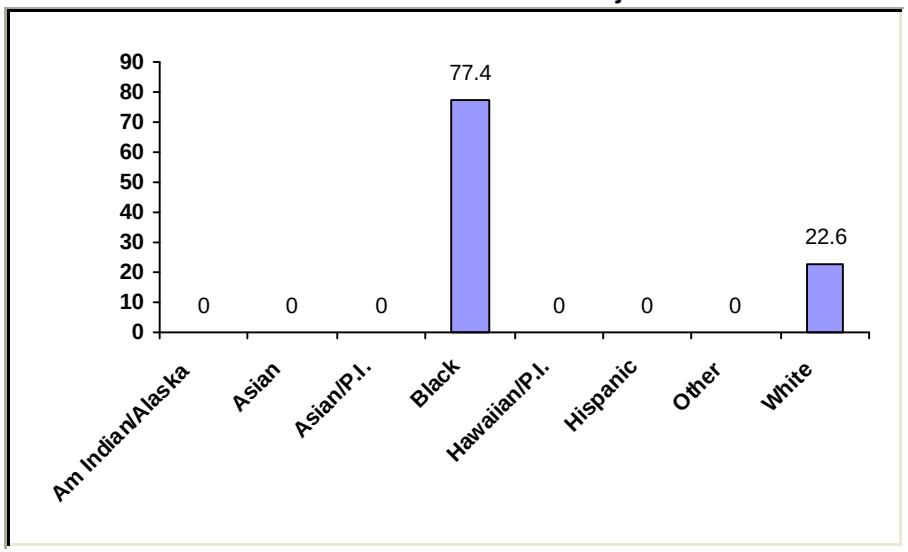
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,962**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$147,800**

Homeowner Rehabilitation Projects

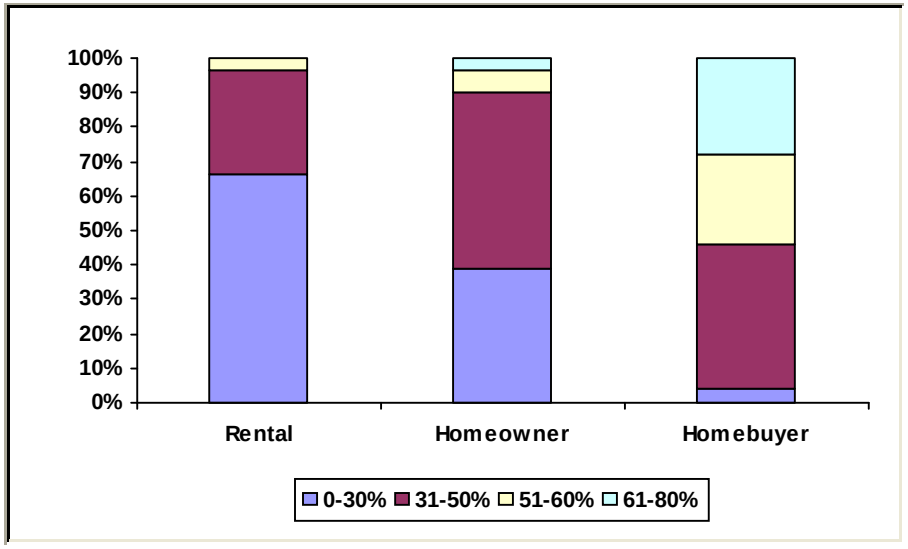


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,800**

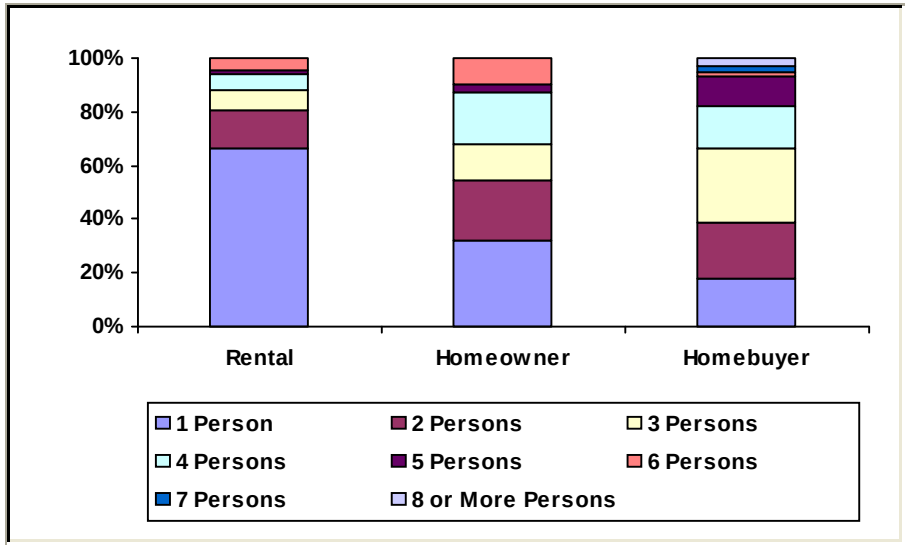
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

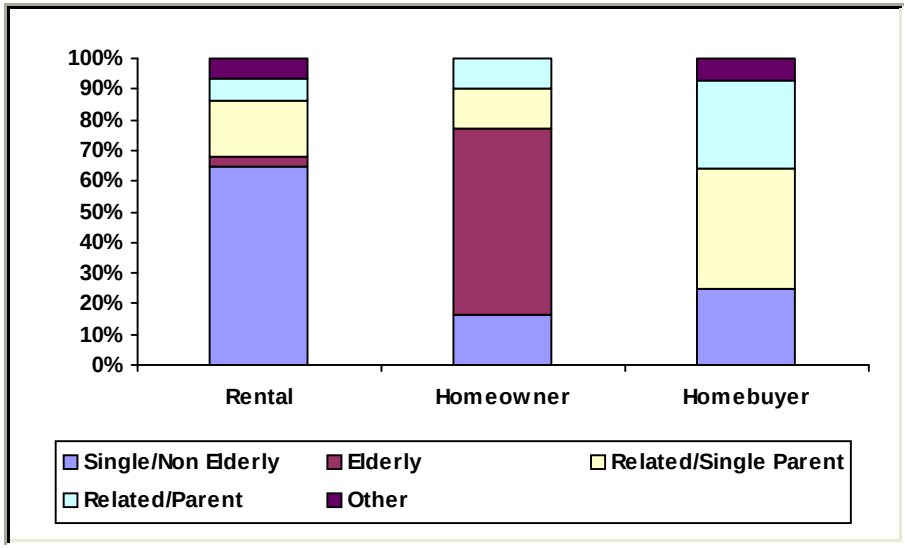
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



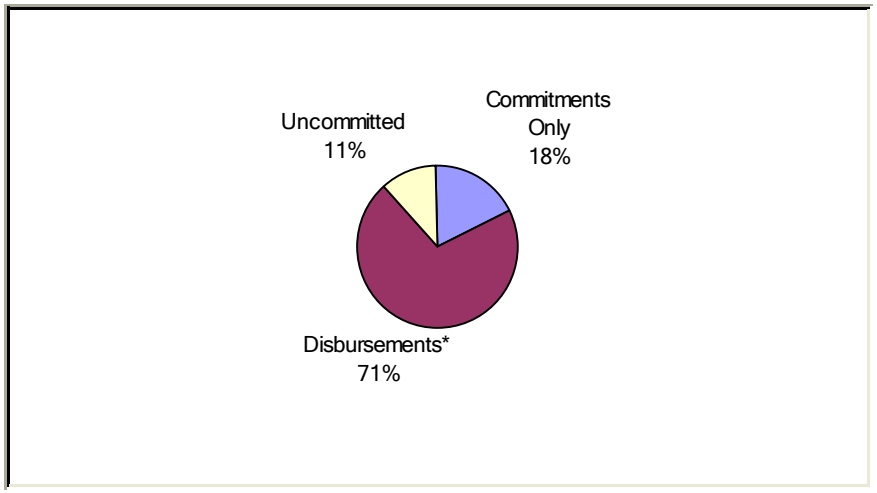
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wayne County Consortium, MI** **PJ Since:** **1992**

(1) Status of Funds

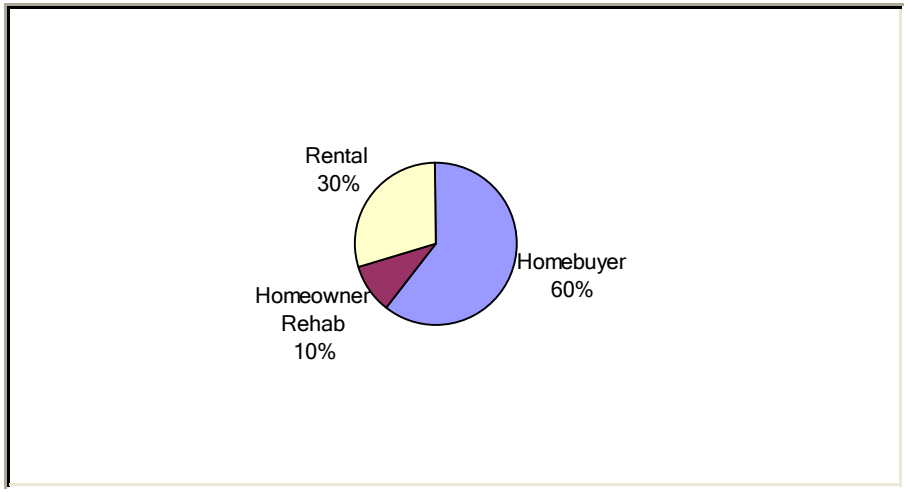
Total HOME Allocations Received: **$41,195,647**



* "Disbursements" include previously committed funds.

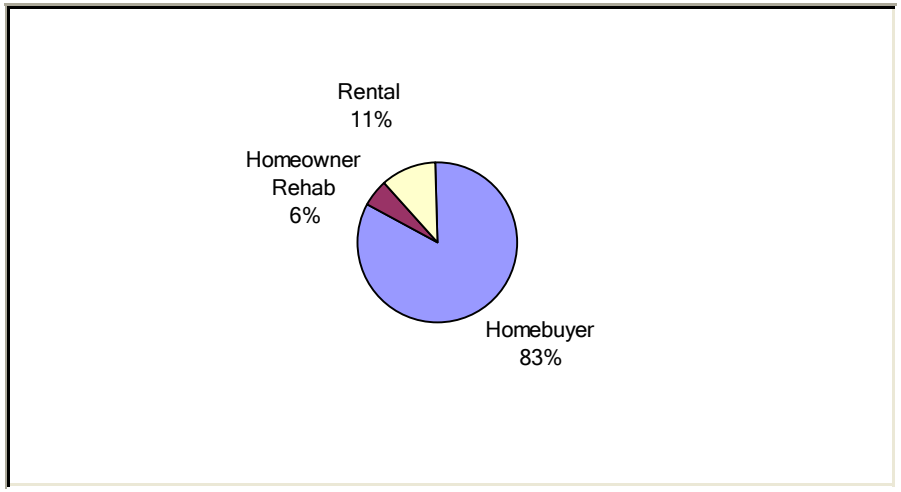
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,153**



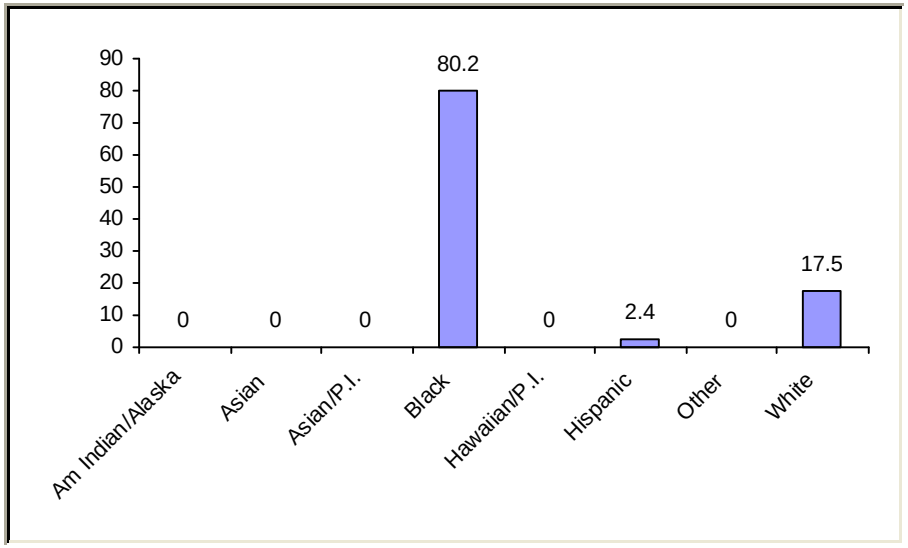
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wayne County Consortium, MI

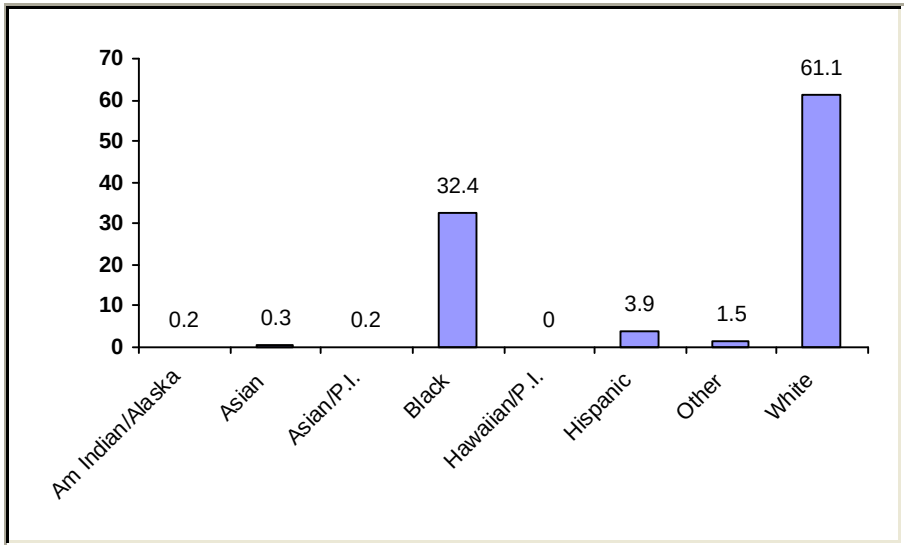
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



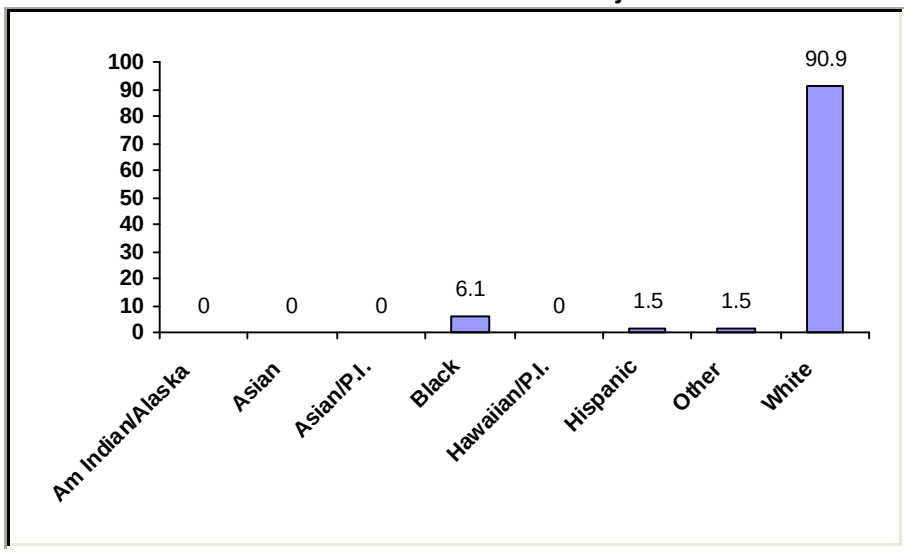
Avg. Total Dev. Cost (TDC)* Per Unit: **$93,302**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,327**

Homeowner Rehabilitation Projects

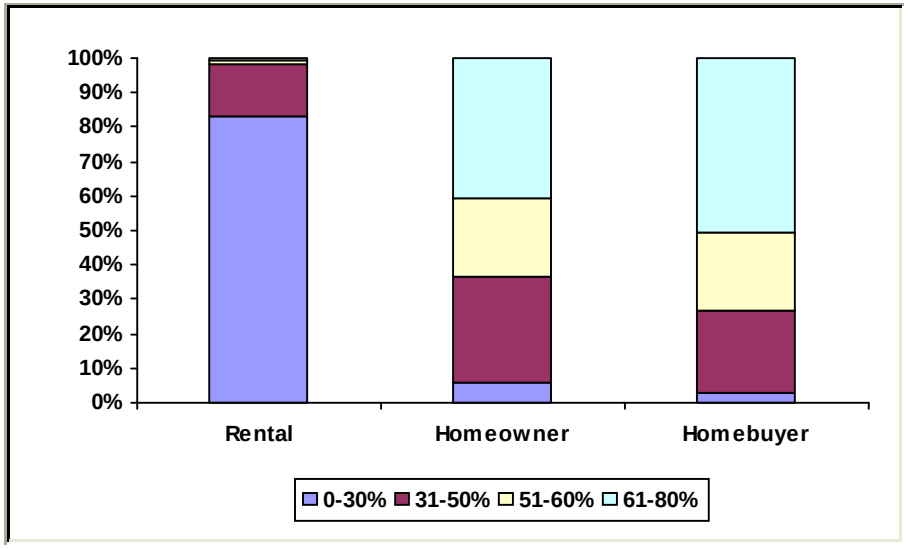


Avg. Total Dev. Cost (TDC)* Per Unit: **$51,578**

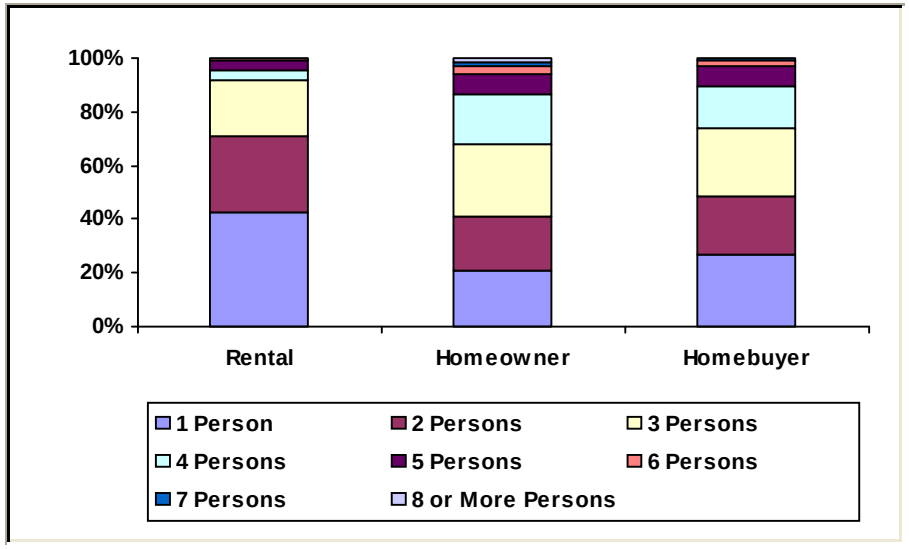
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

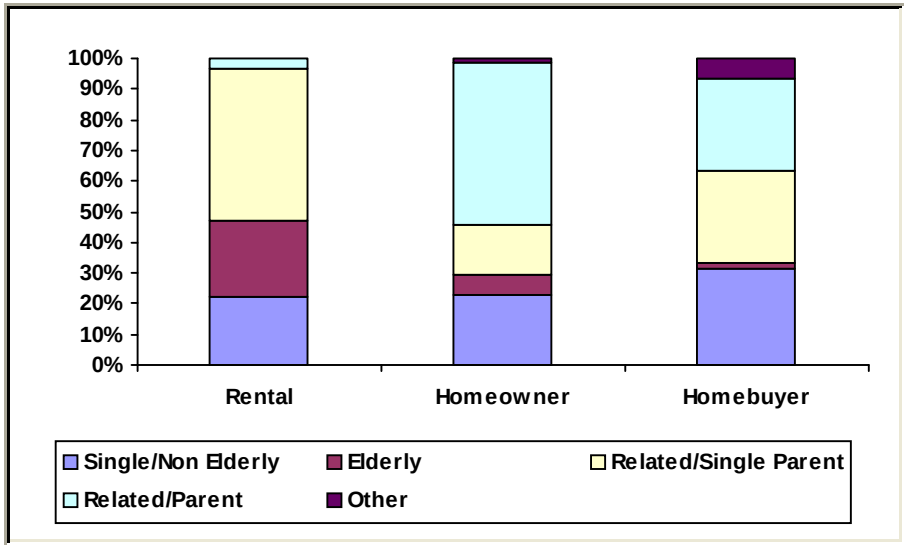
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



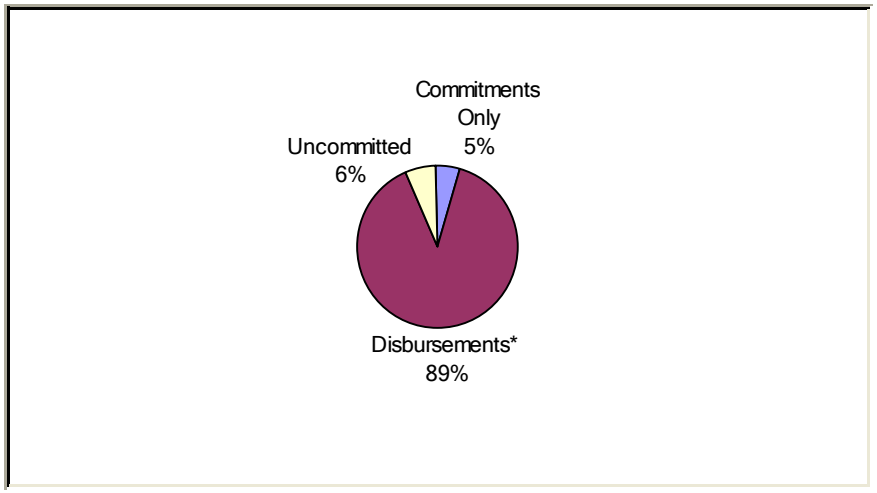
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Westland, MI** **PJ Since:** **1995**

(1) Status of Funds

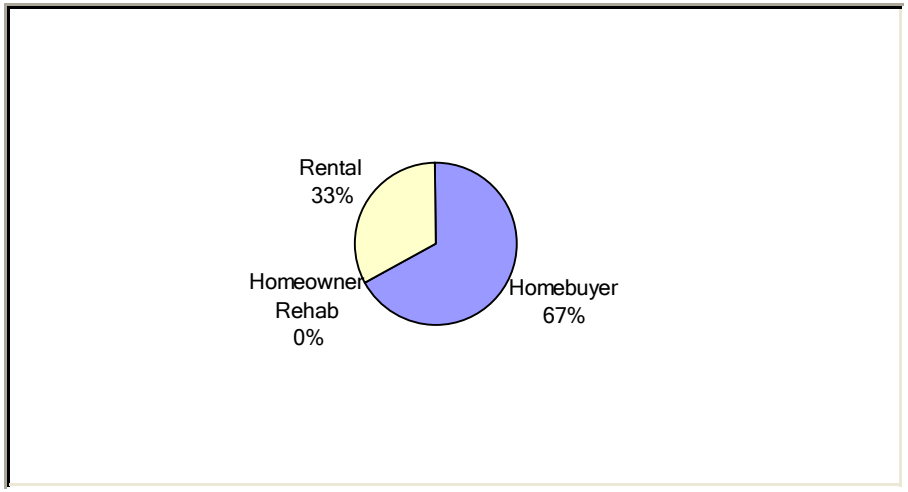
Total HOME Allocations Received: **$6,408,982**



* "Disbursements" include previously committed funds.

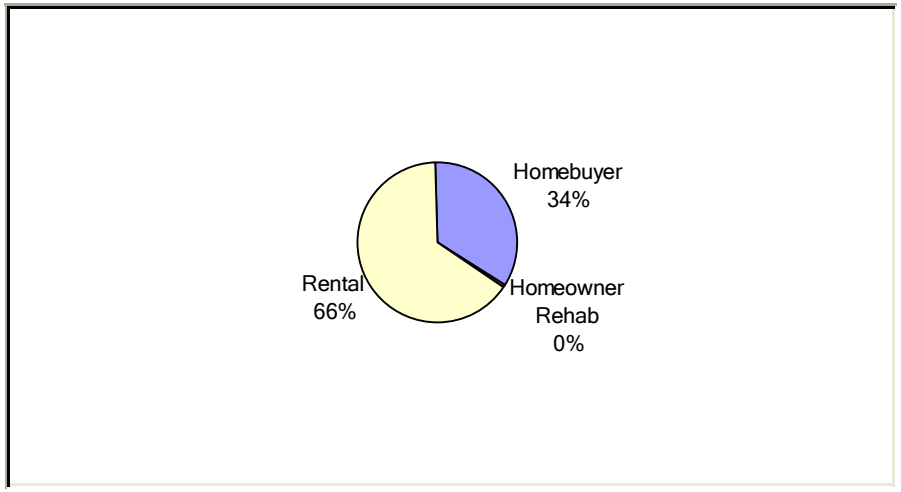
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **288**



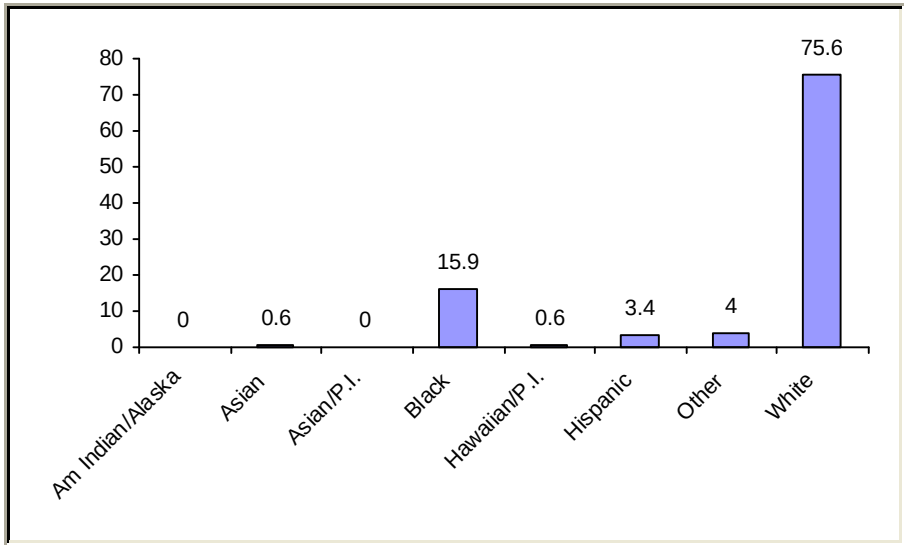
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westland, MI

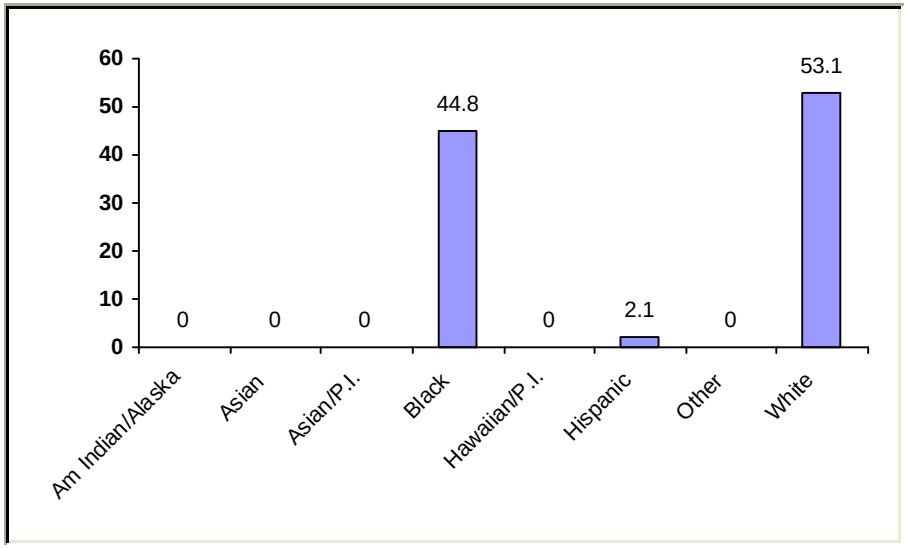
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



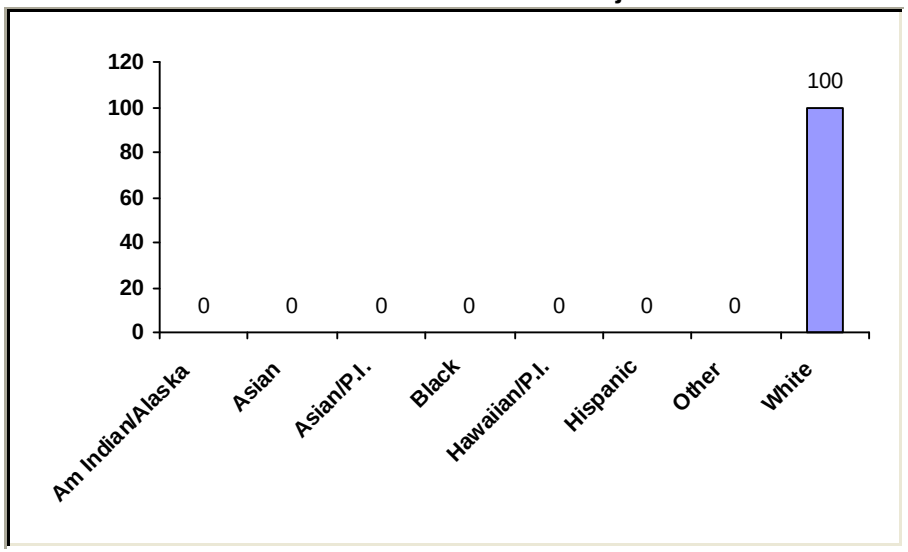
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,514**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,239**

Homeowner Rehabilitation Projects

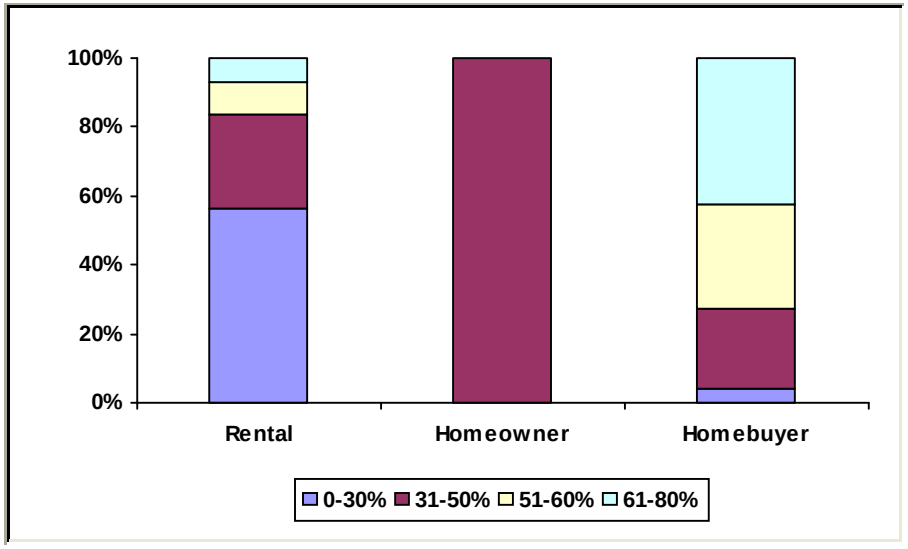


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,242**

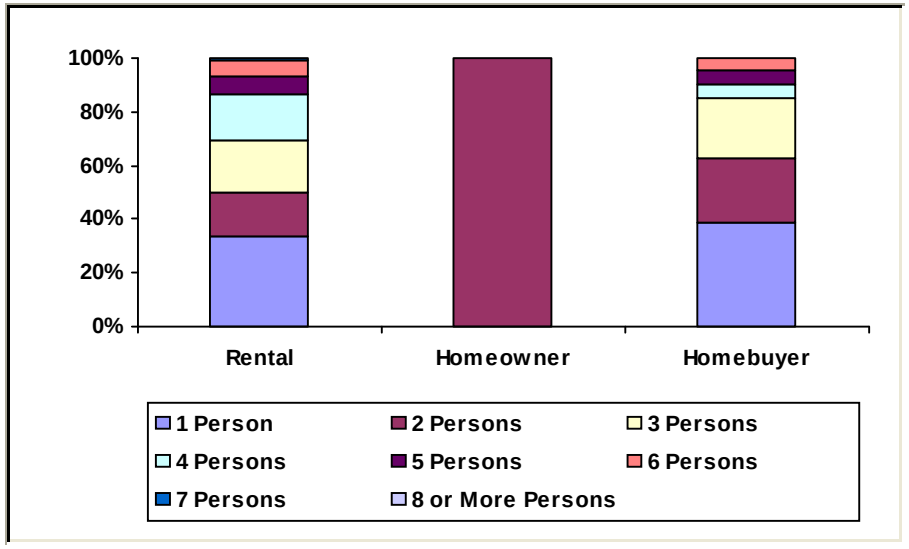
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

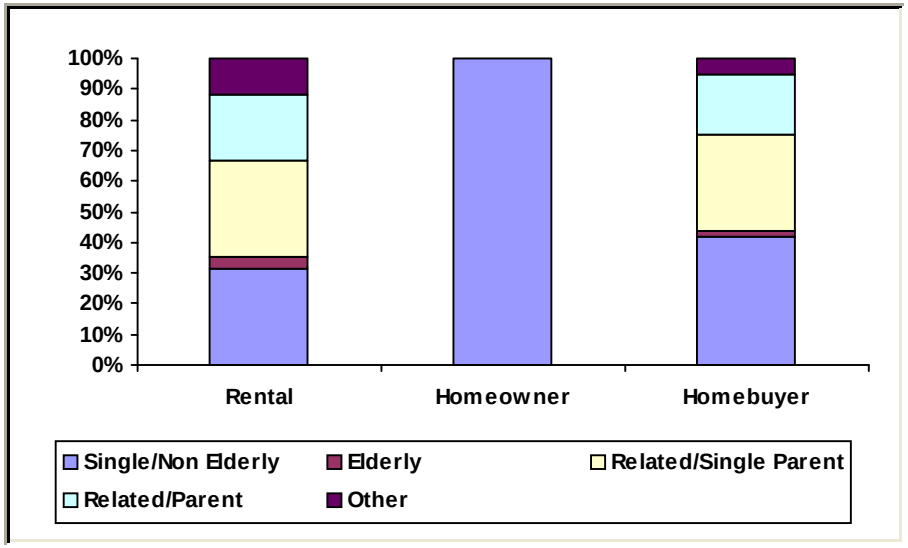
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



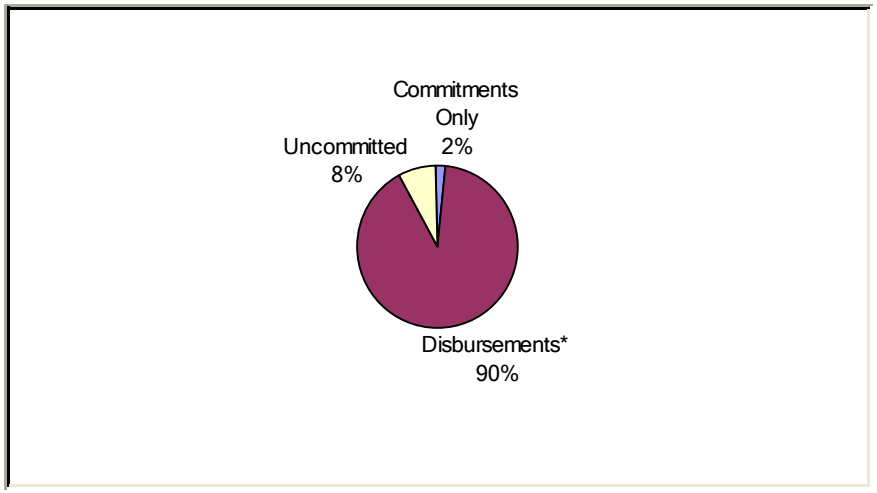
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Dakota County Consortium, MN** **PJ Since:** **1992**

(1) Status of Funds

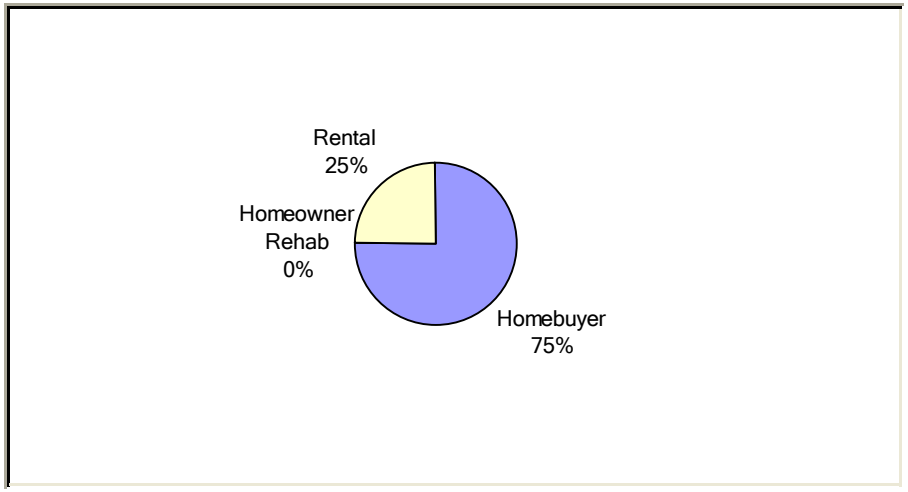
Total HOME Allocations Received: **$43,819,485**



* "Disbursements" include previously committed funds.

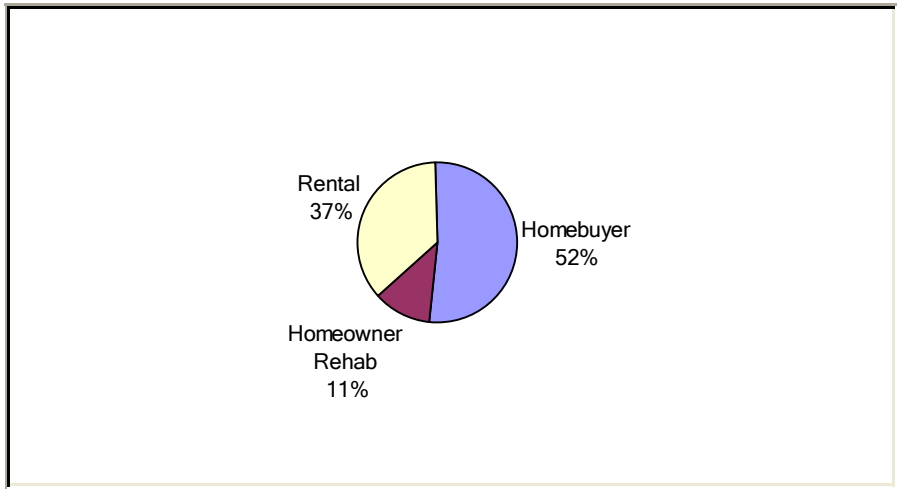
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since 1992 Total: **1,840**



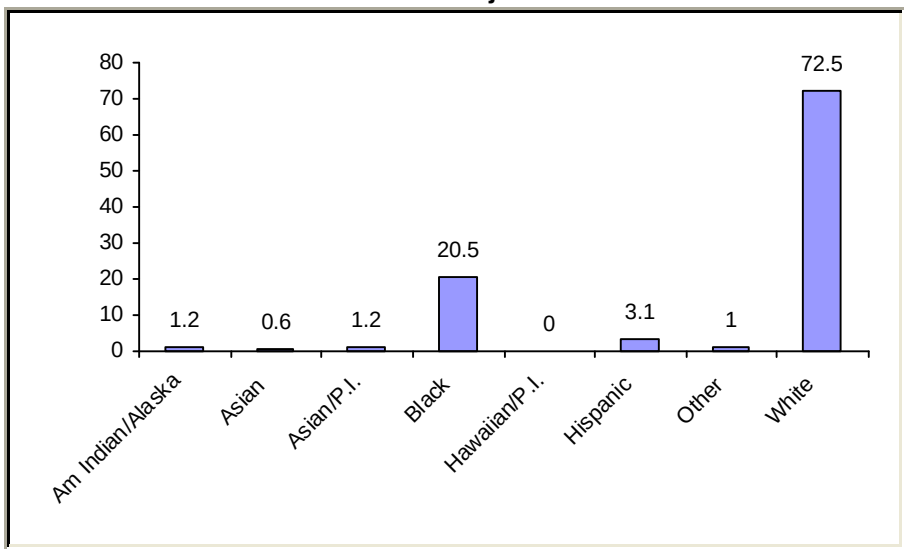
Tenant-Based Rental Assistance (TBRA) Total: **947 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dakota County Consortium, MN

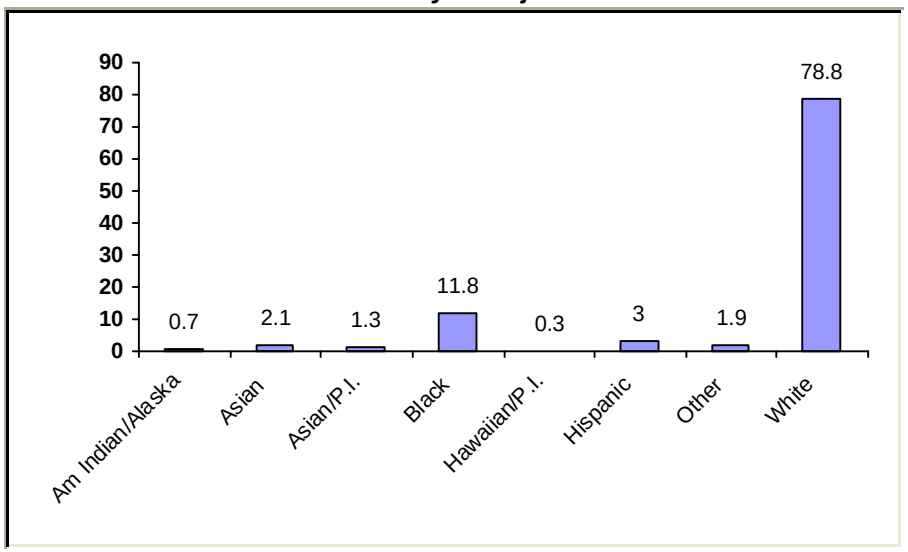
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



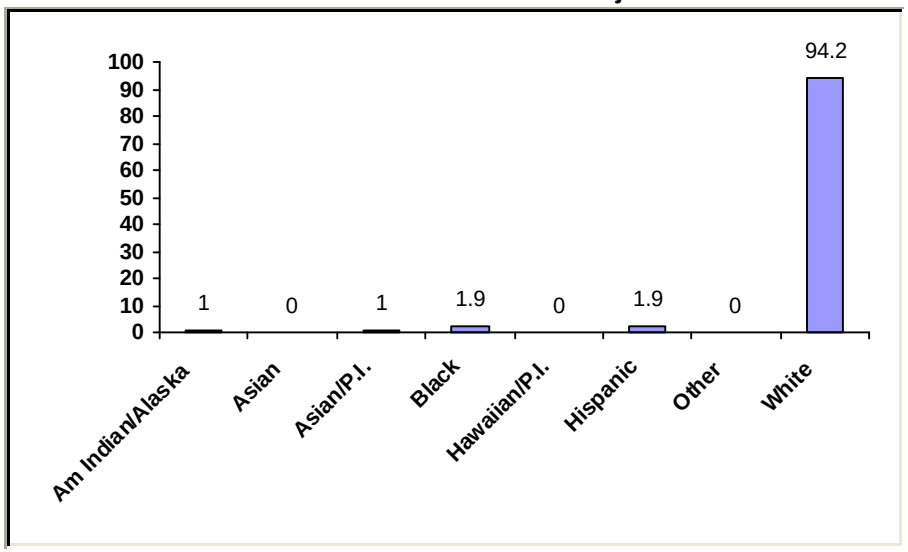
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,835**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,849**

Homeowner Rehabilitation Projects

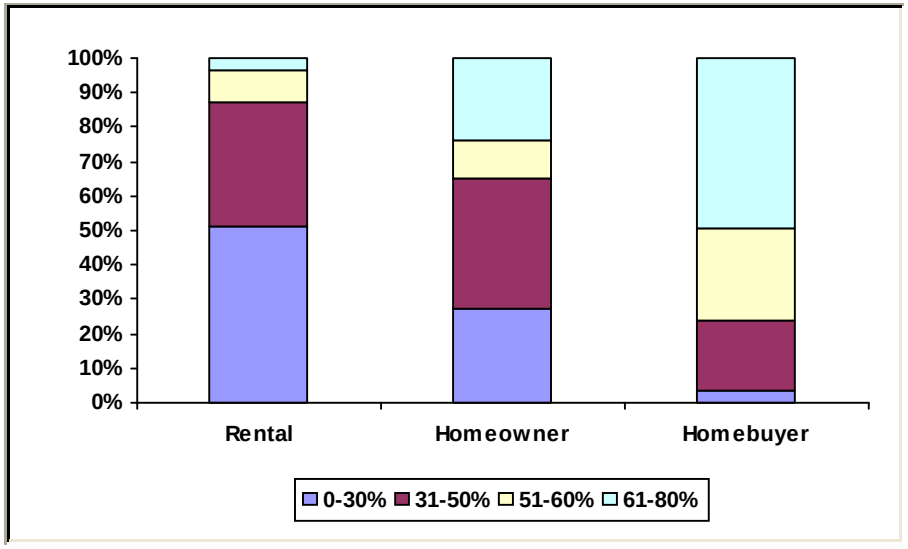


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,269**

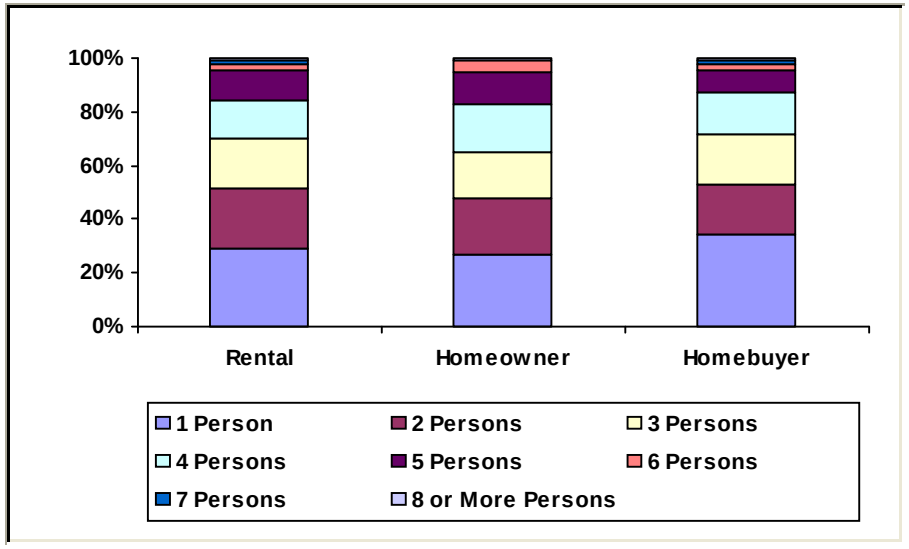
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

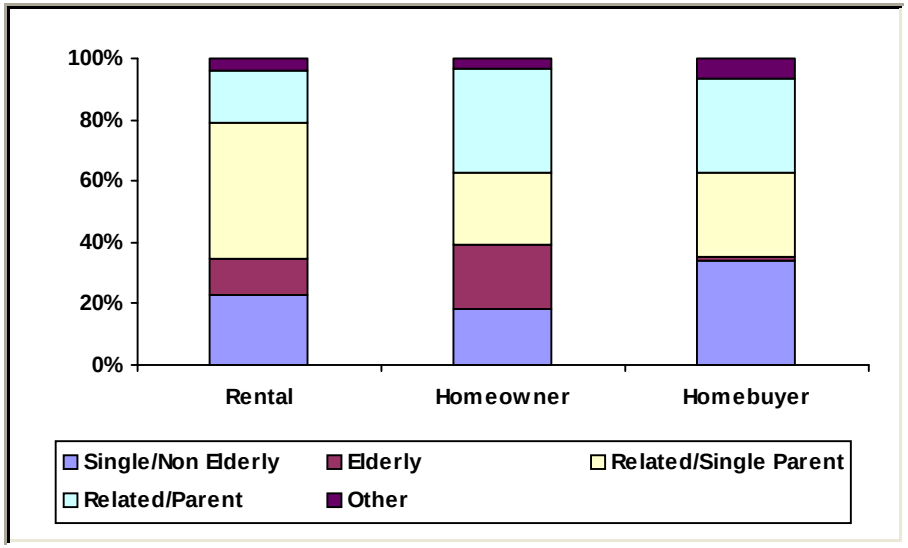
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



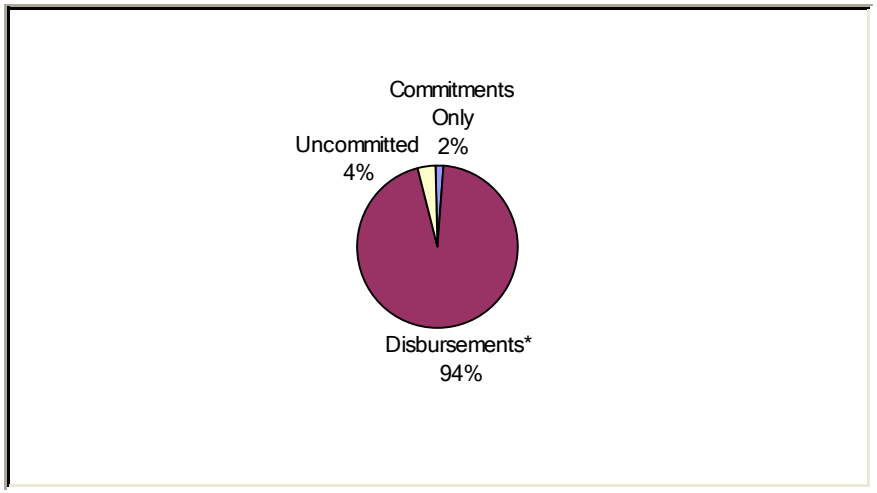
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Duluth, MN** **PJ Since:** **1992**

(1) Status of Funds

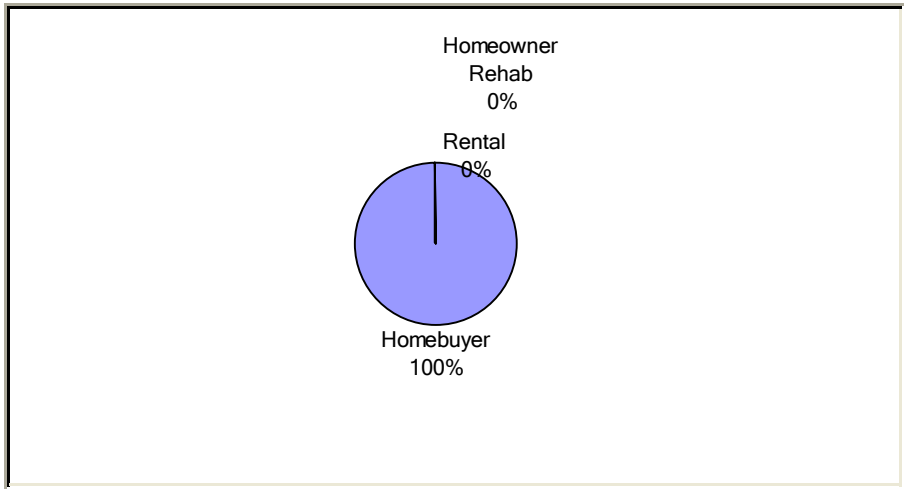
Total HOME Allocations Received: **$13,360,184**



* "Disbursements" include previously committed funds.

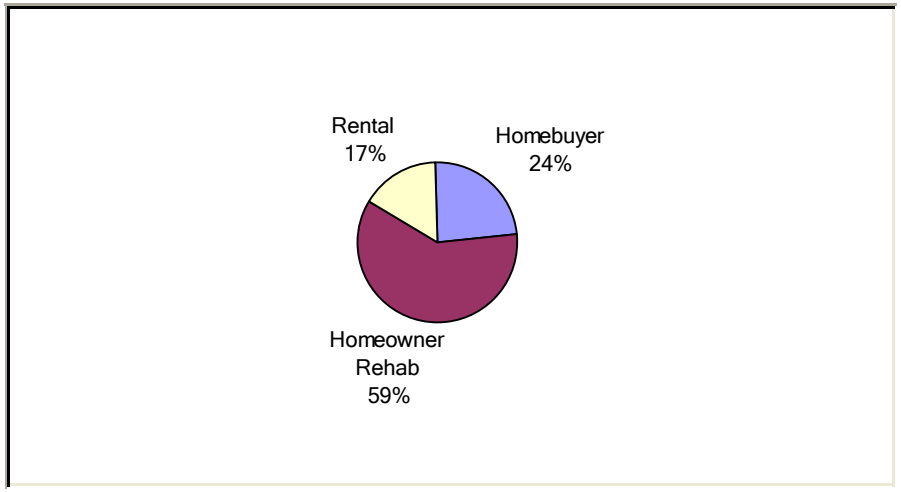
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **22 Households**

Cumulative Since 1992 Total: **655**



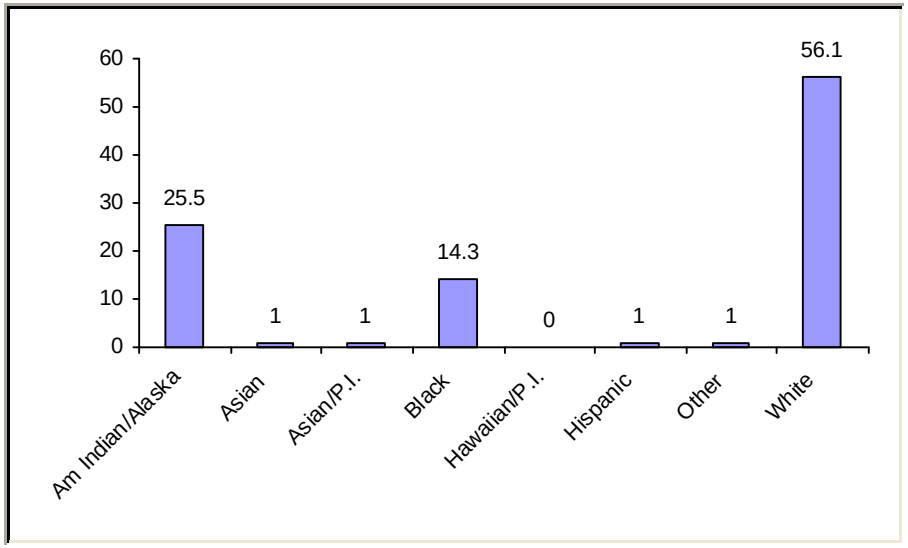
Tenant-Based Rental Assistance (TBRA) Total: **210 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Duluth, MN

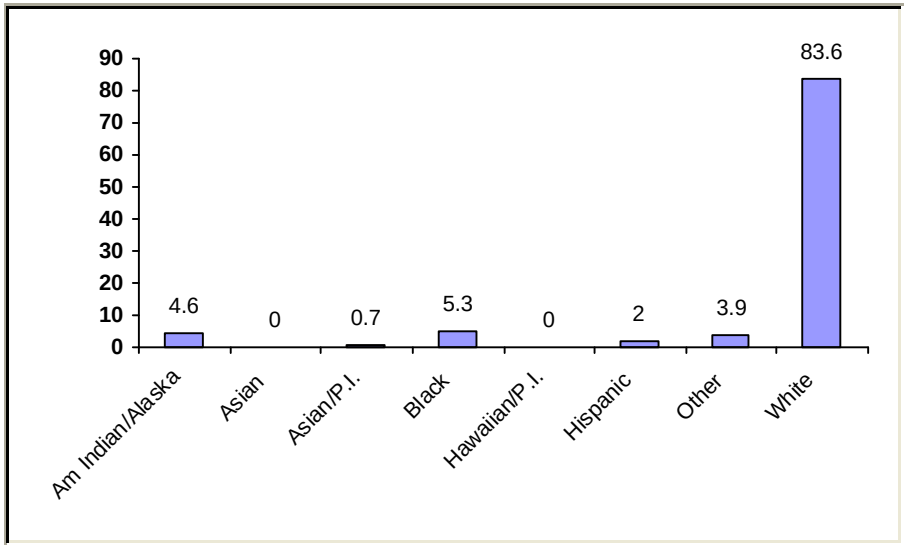
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



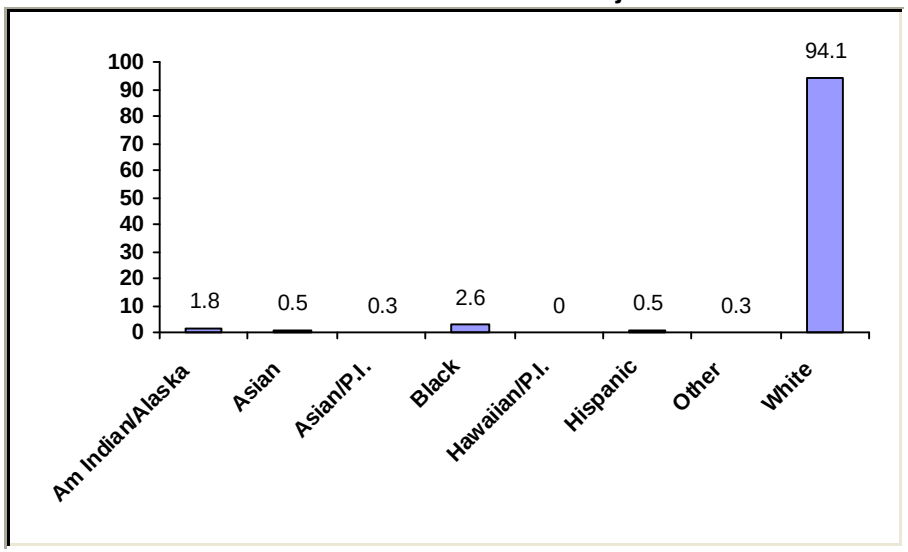
Avg. Total Dev. Cost (TDC)* Per Unit: **$149,954**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,876**

Homeowner Rehabilitation Projects



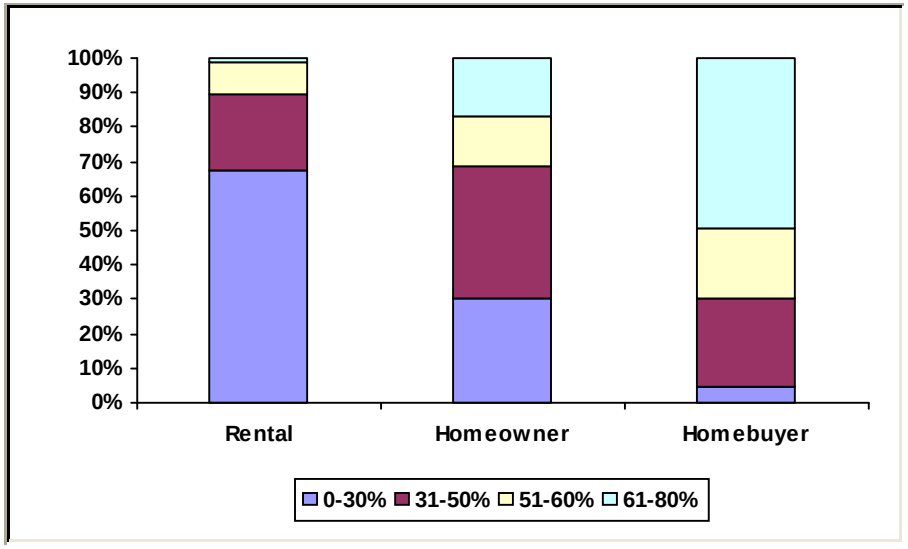
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,841**

* TDC - Includes all sources of funds

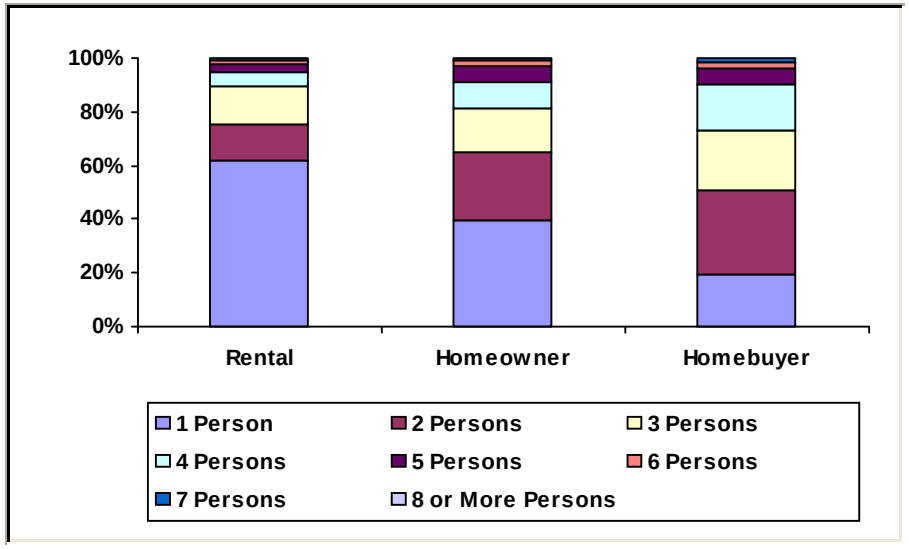
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Duluth, MN

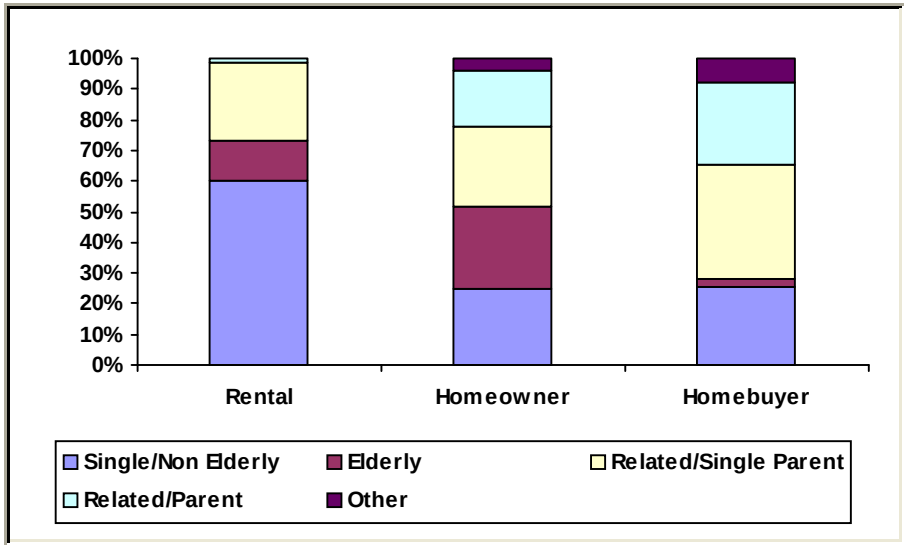
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



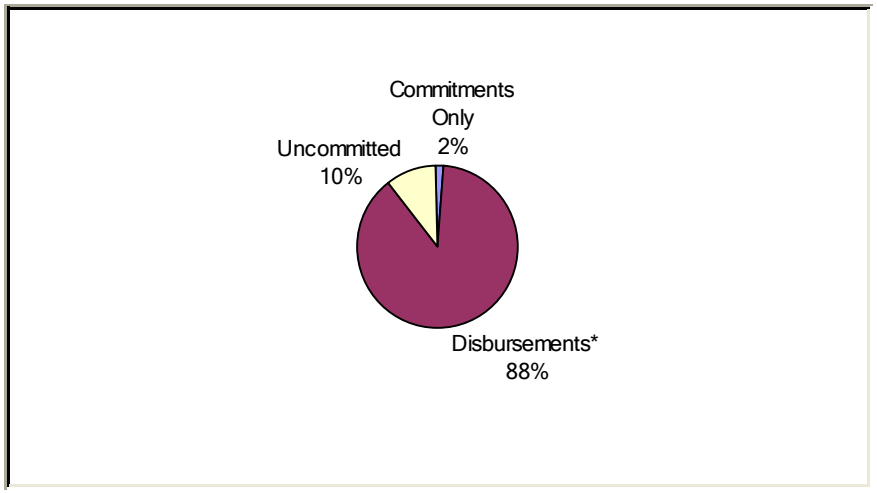
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hennepin County Consortium, MN** **PJ Since:** **1992**

(1) Status of Funds

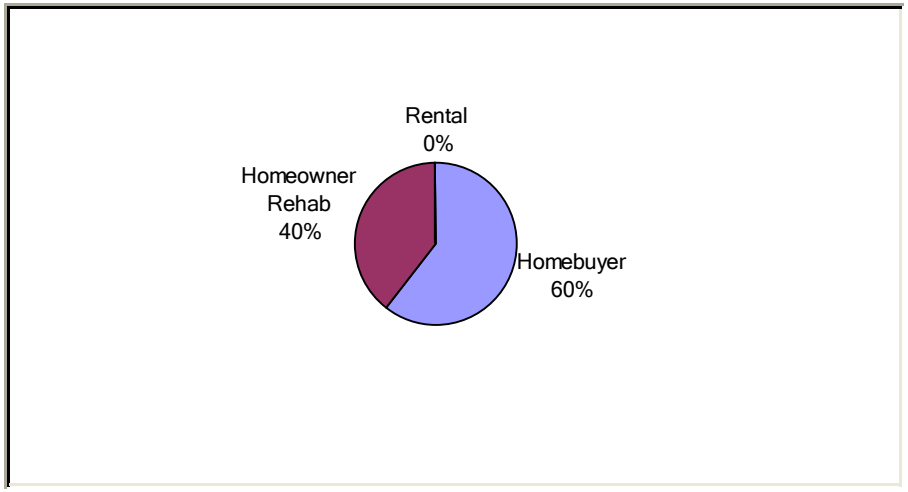
Total HOME Allocations Received: **$37,031,896**



* "Disbursements" include previously committed funds.

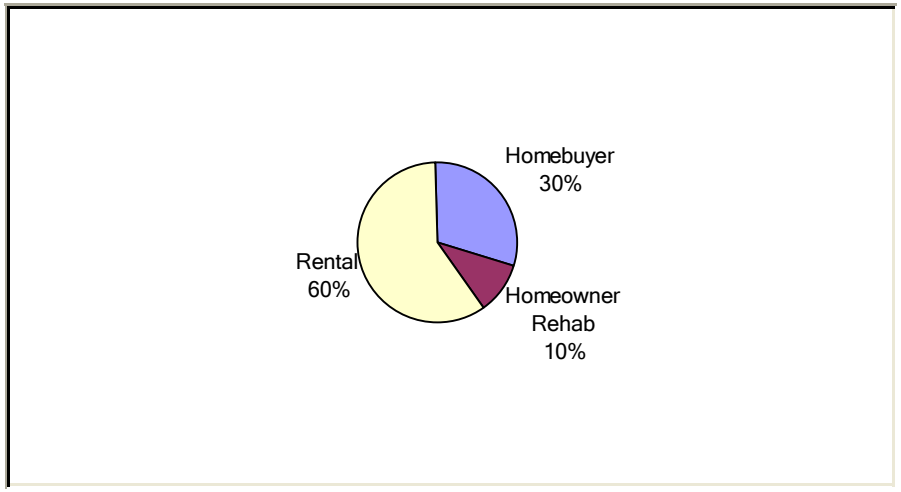
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **836**



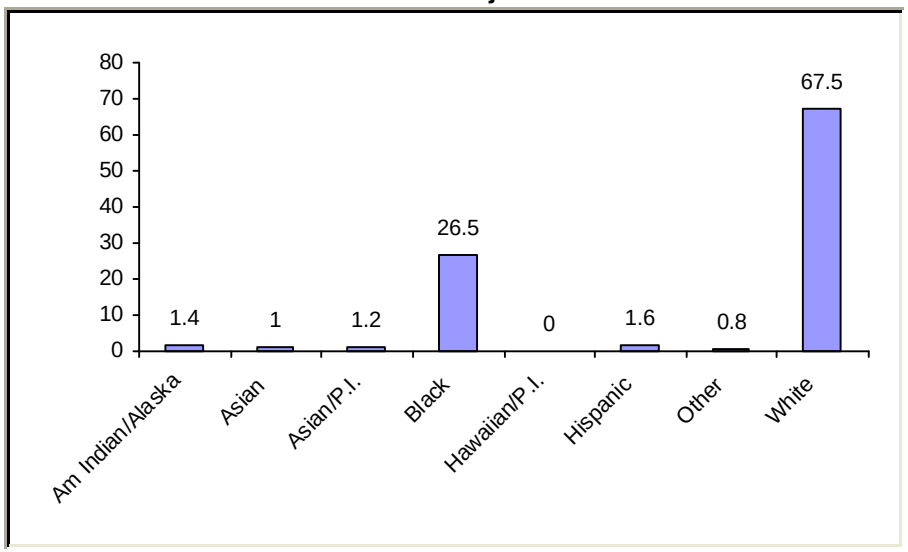
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hennepin County Consortium, MN

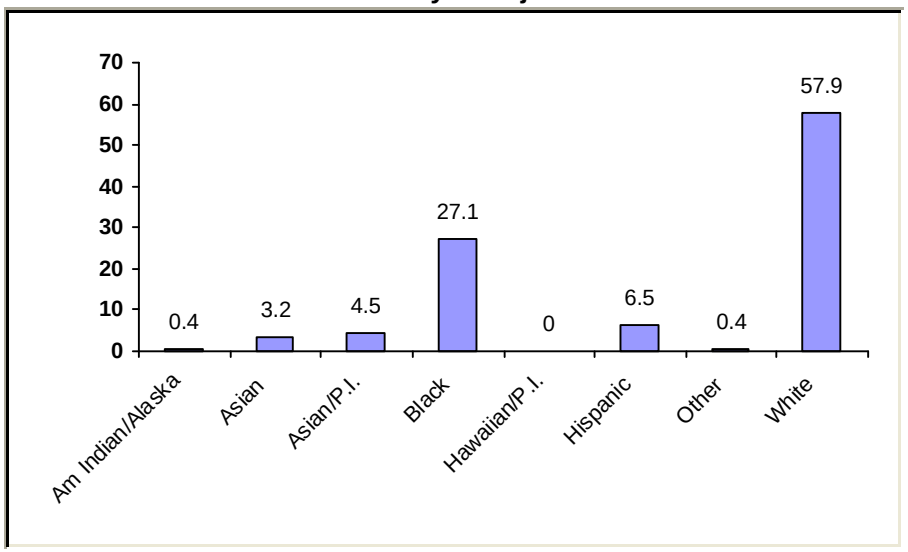
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



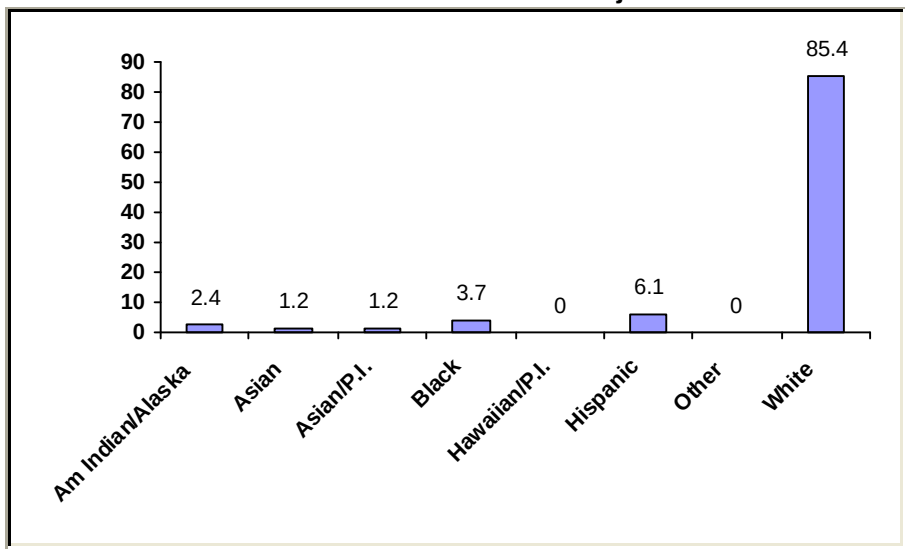
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,585**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$191,049**

Homeowner Rehabilitation Projects

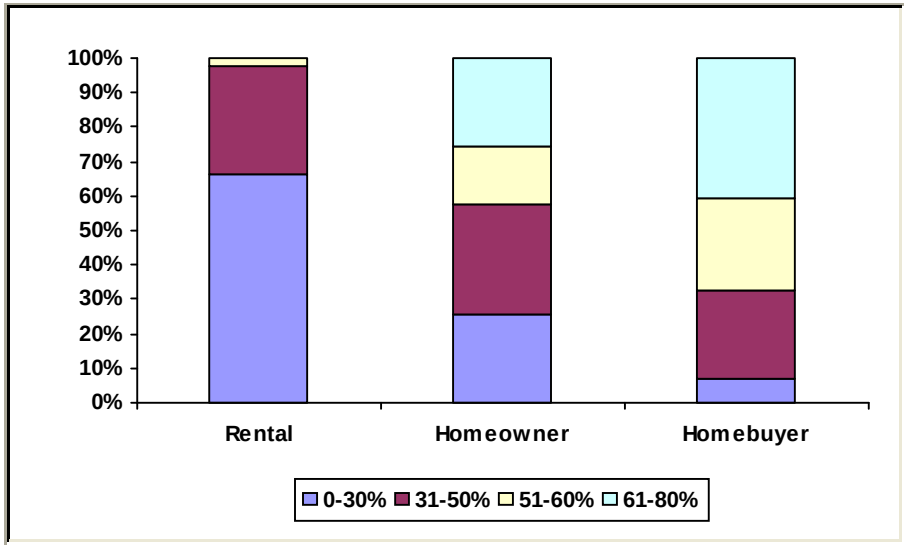


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,665**

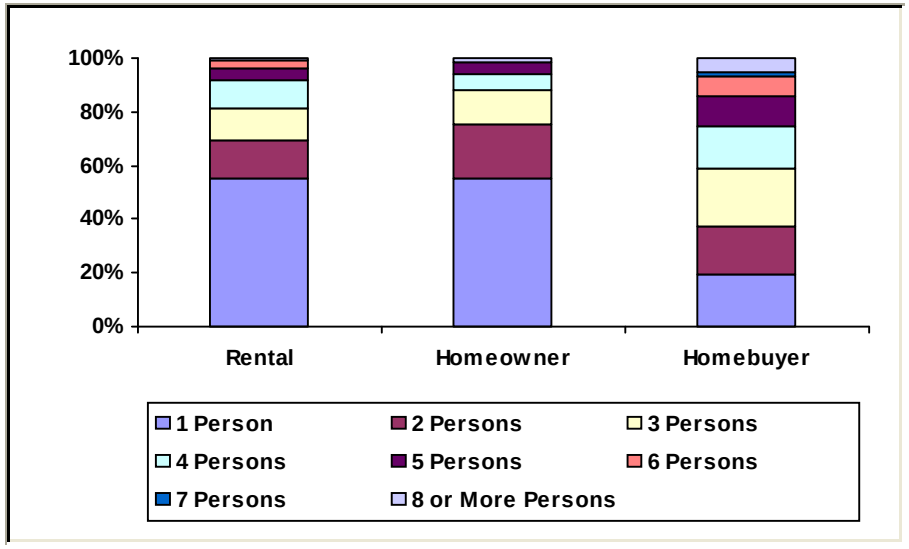
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

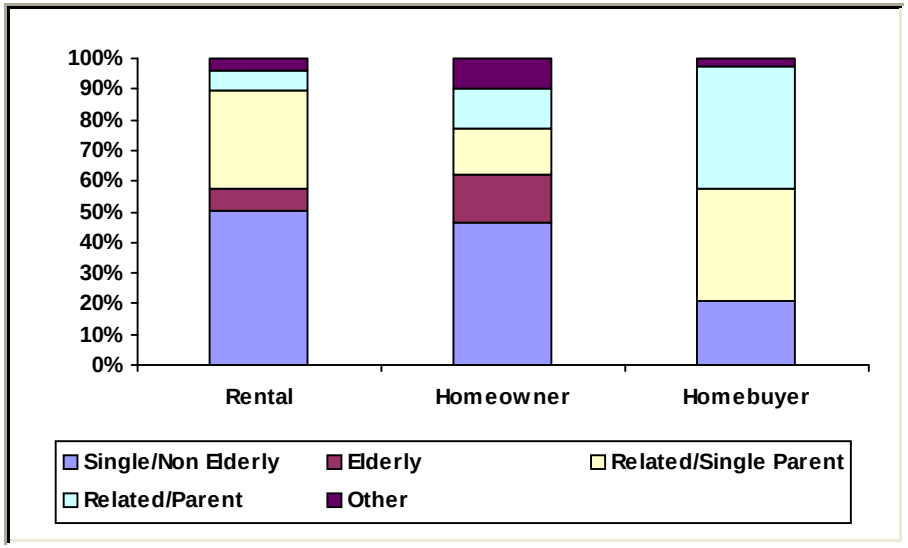
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



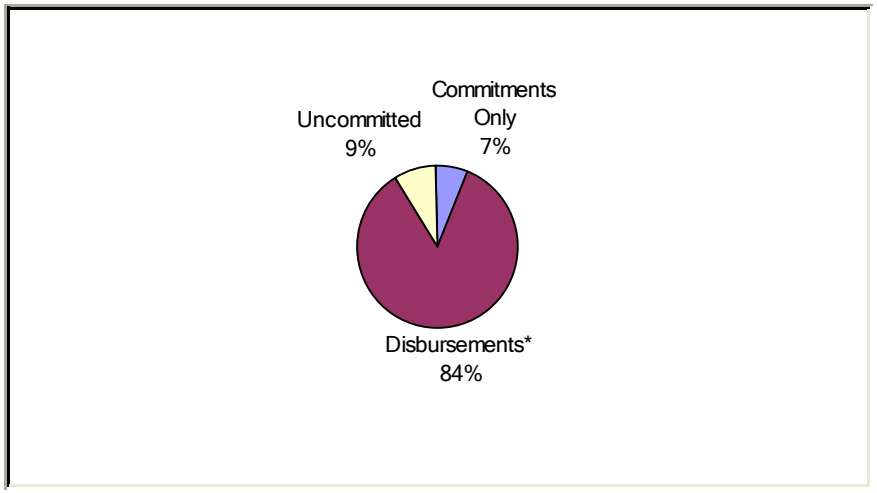
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Minneapolis, MN** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$71,266,717**



* "Disbursements" include previously committed funds.

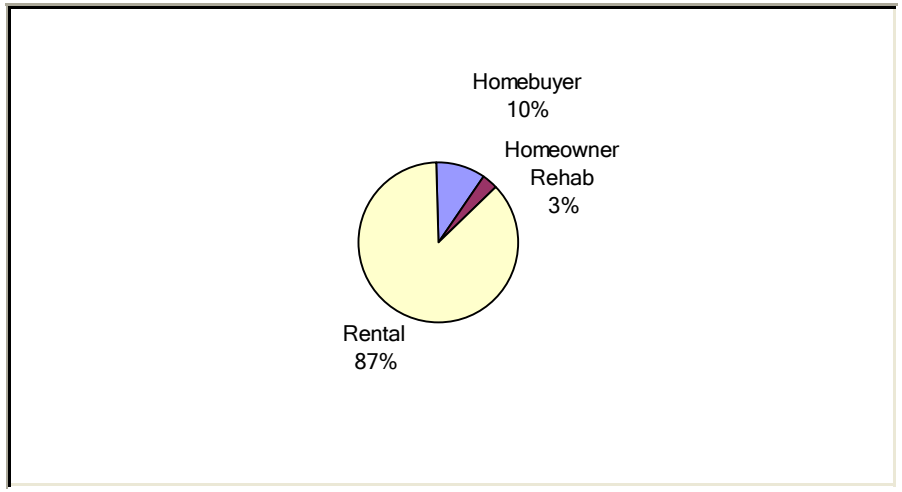
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,726**



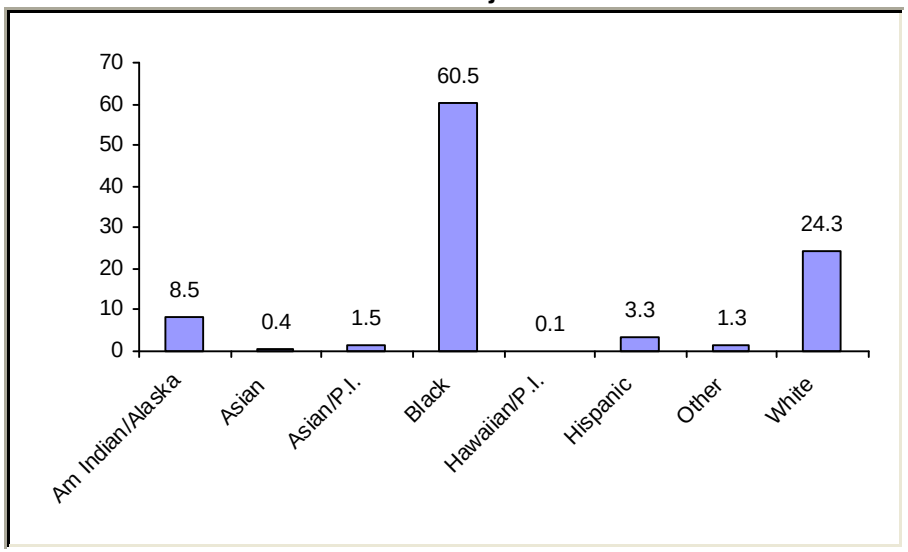
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Minneapolis, MN

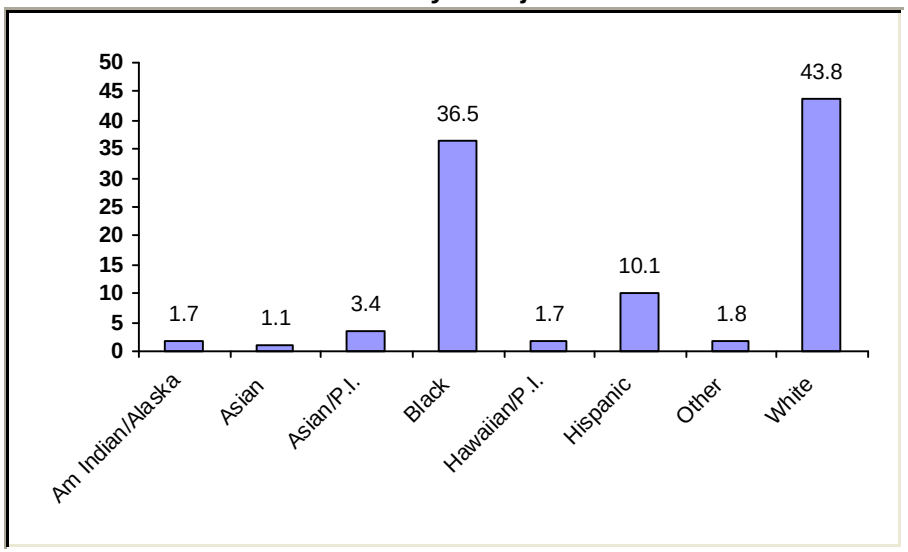
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



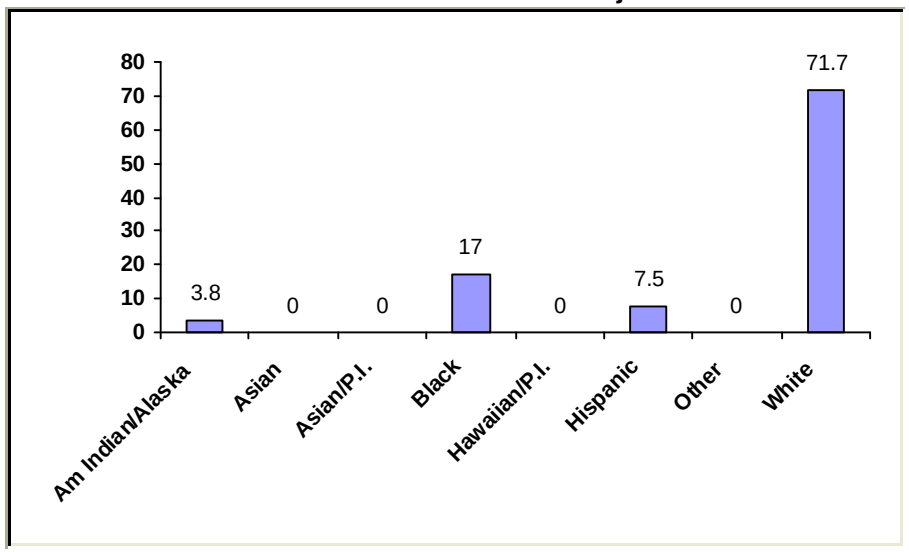
Avg. Total Dev. Cost (TDC)* Per Unit: **$171,195**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$157,527**

Homeowner Rehabilitation Projects

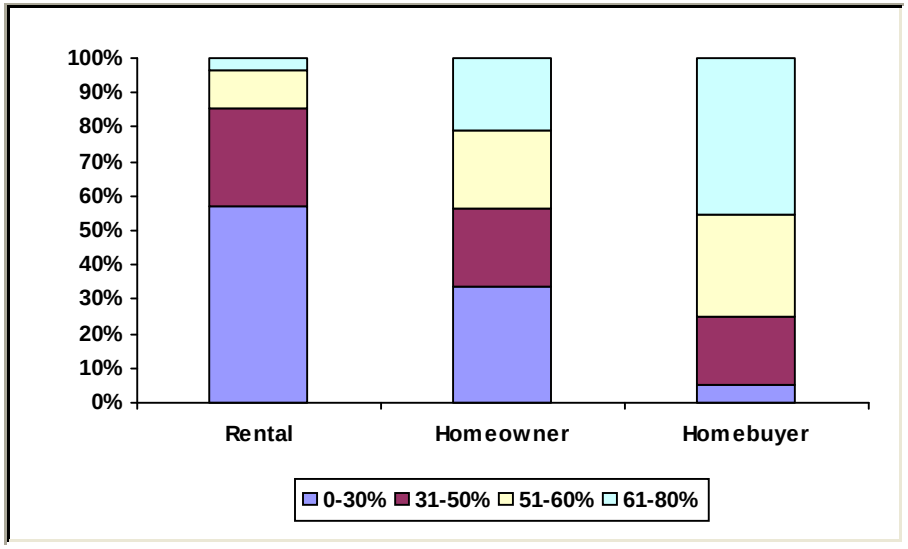


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,201**

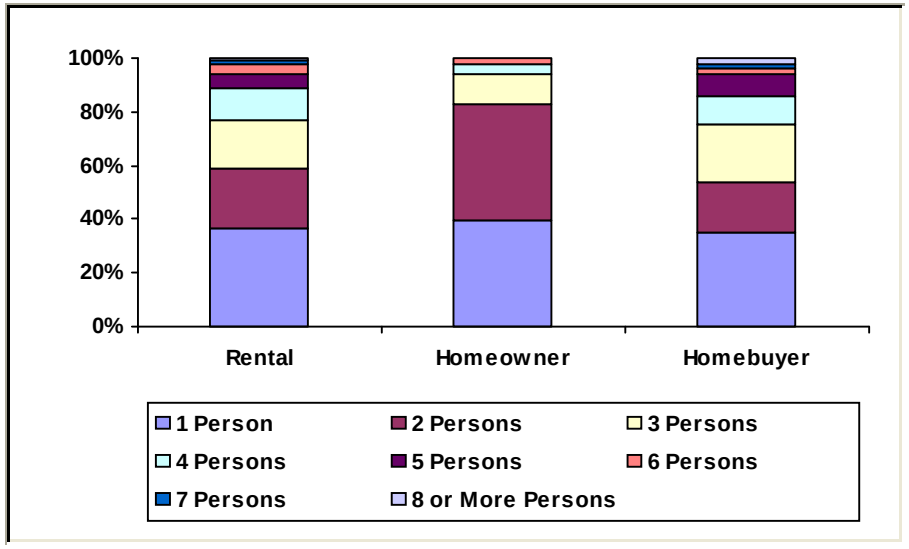
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

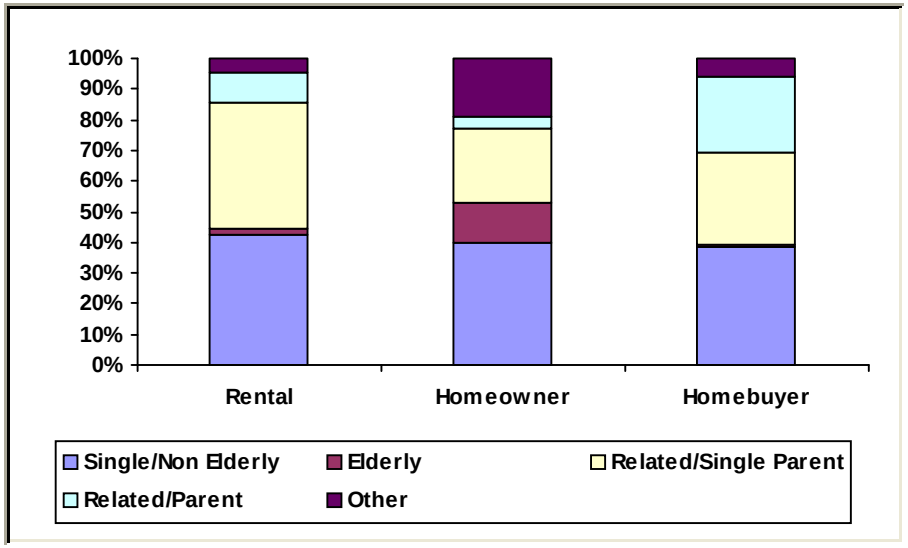
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



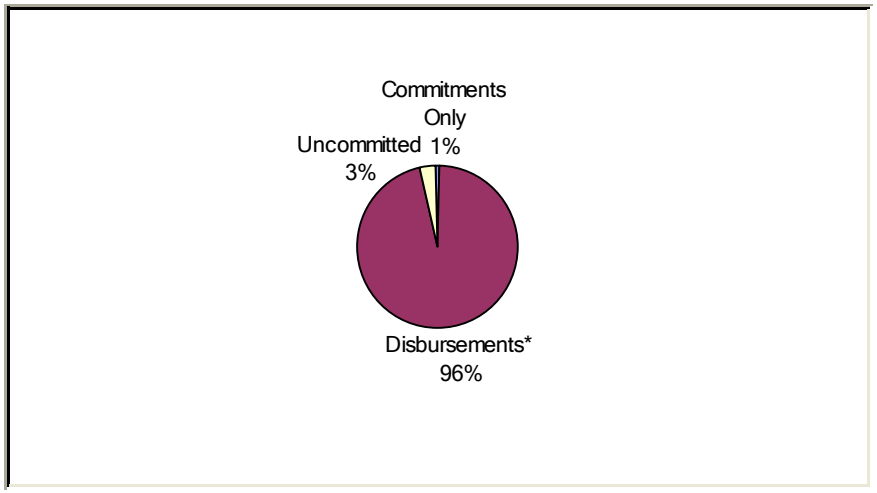
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **St. Louis County Consortium, MN** **PJ Since:** **1992**

(1) Status of Funds

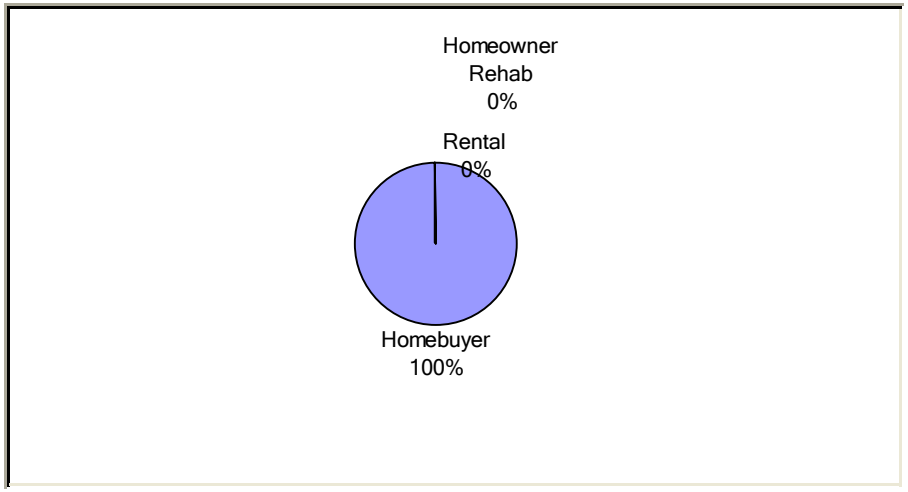
Total HOME Allocations Received: **$15,068,786**



* "Disbursements" include previously committed funds.

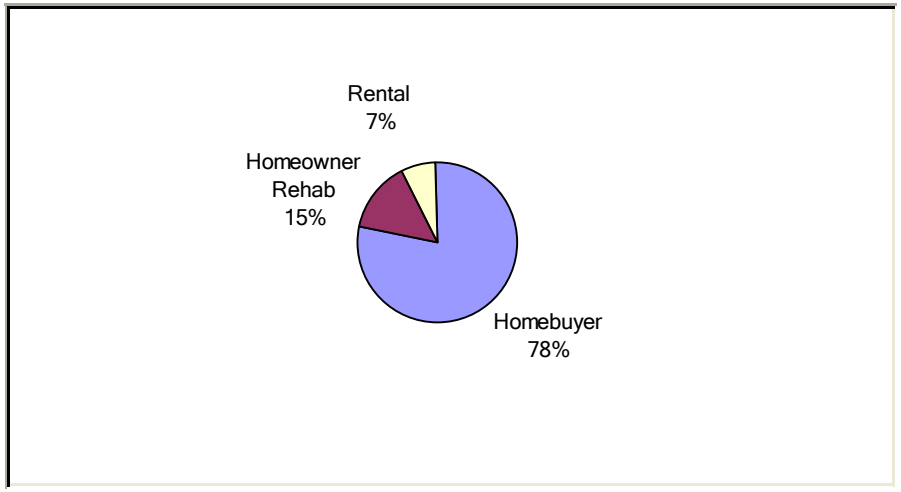
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,644**



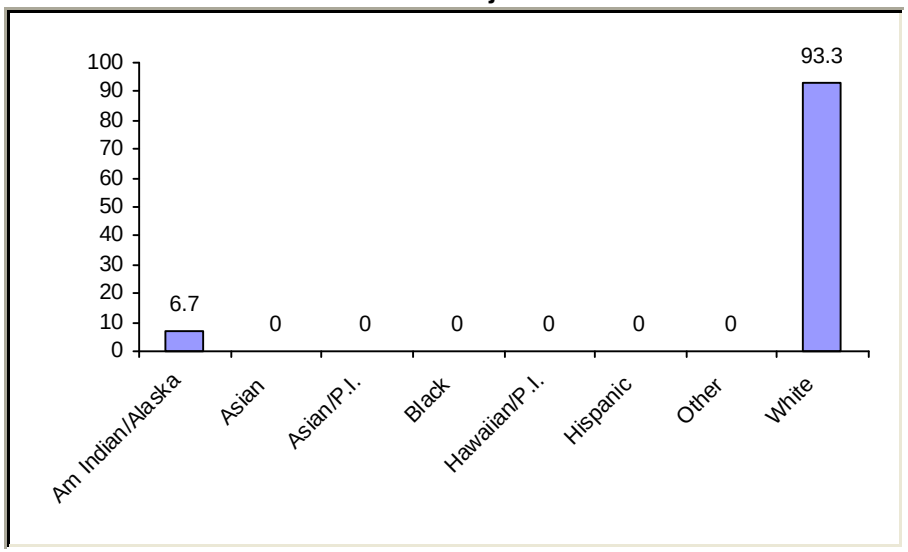
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis County Consortium, MN

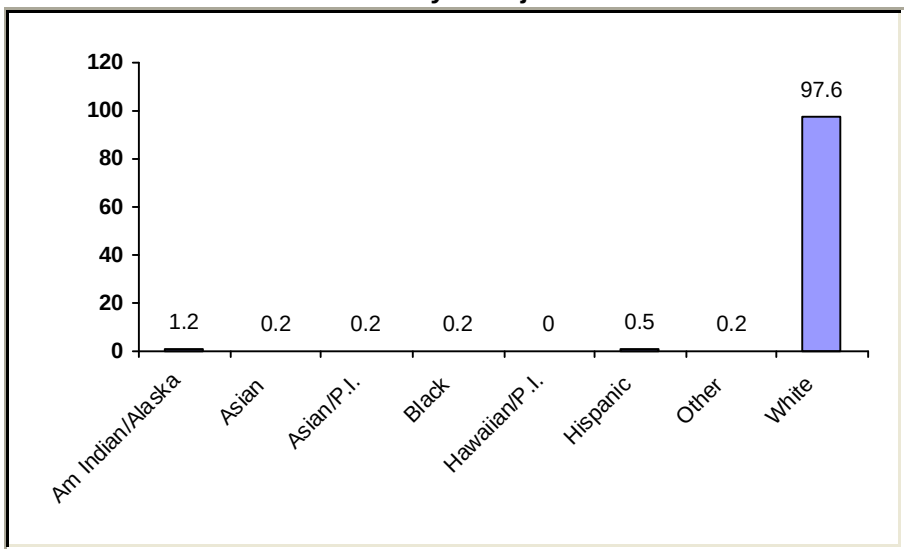
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



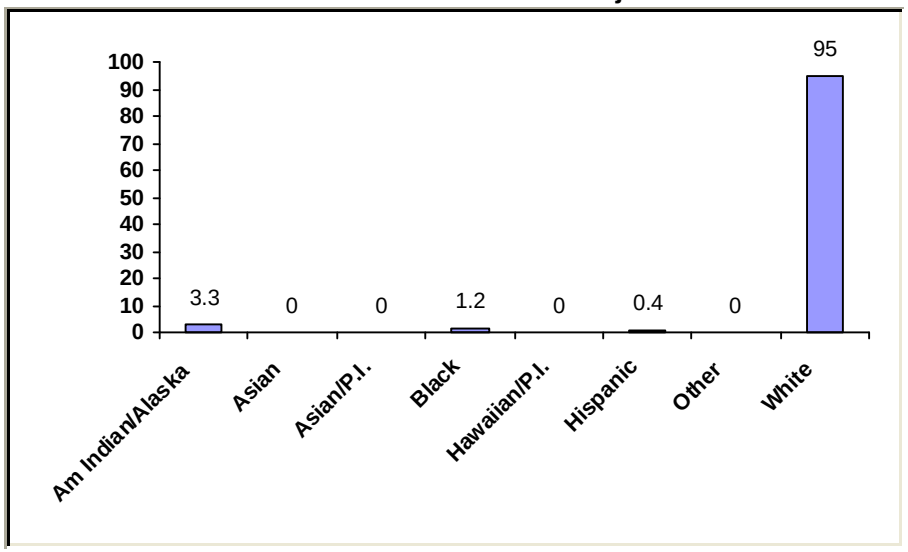
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,394**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,614**

Homeowner Rehabilitation Projects

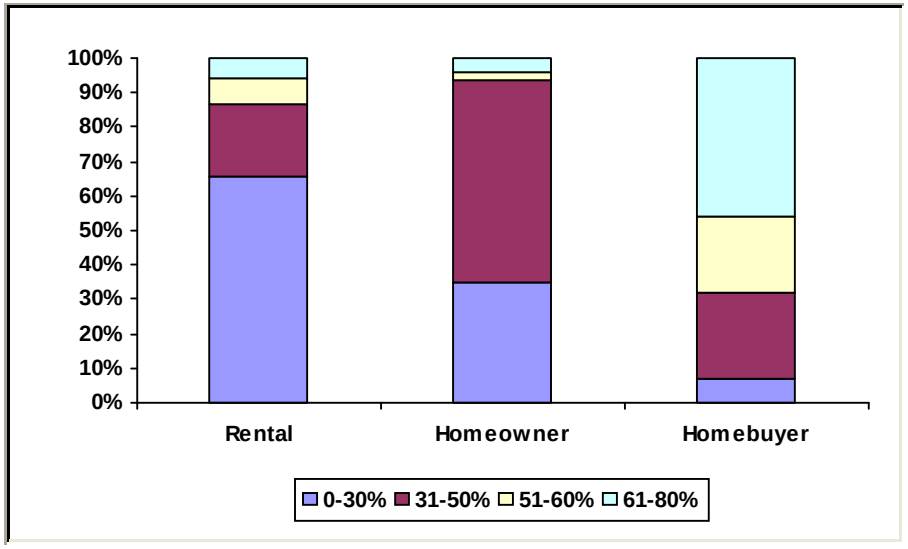


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,496**

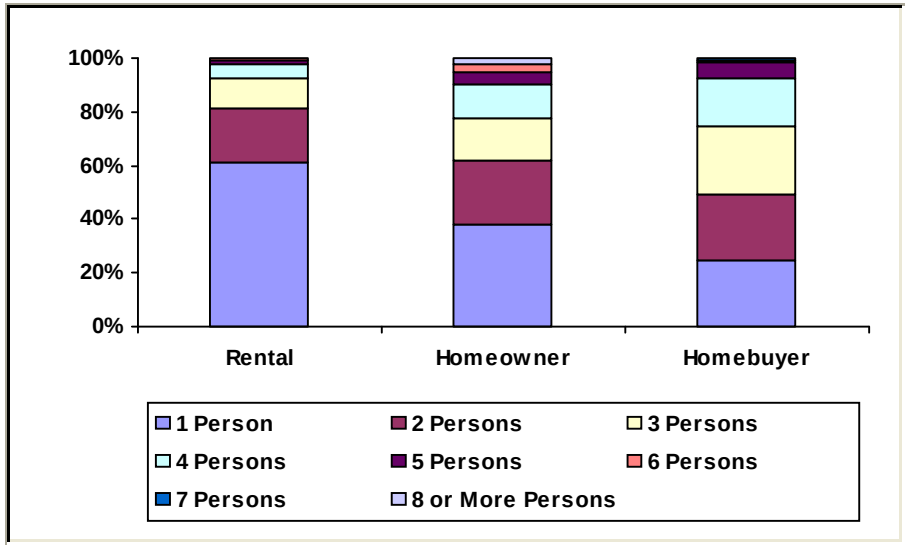
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

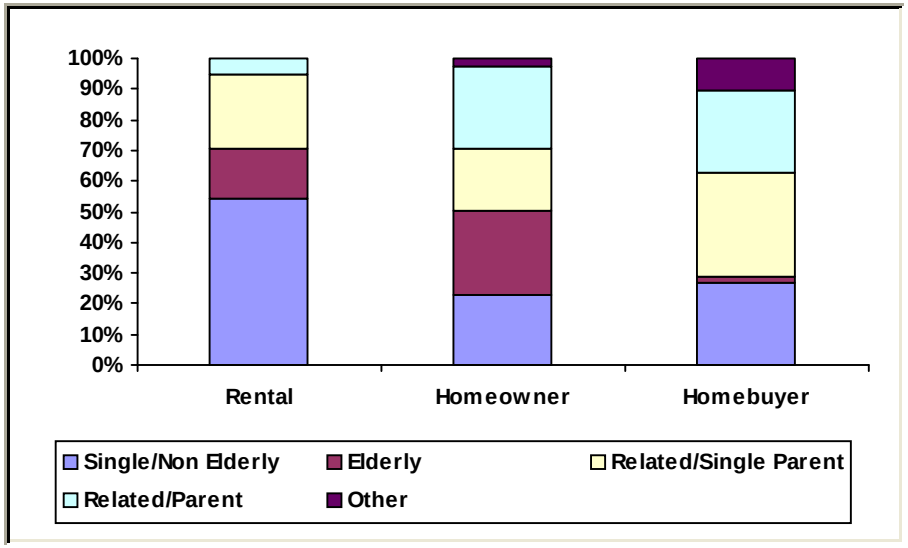
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



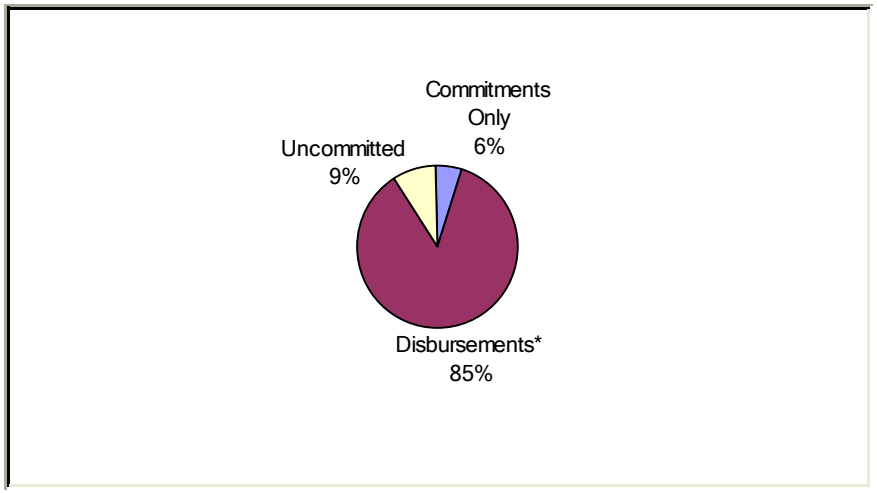
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **St. Paul, MN** **PJ Since:** **1992**

(1) Status of Funds

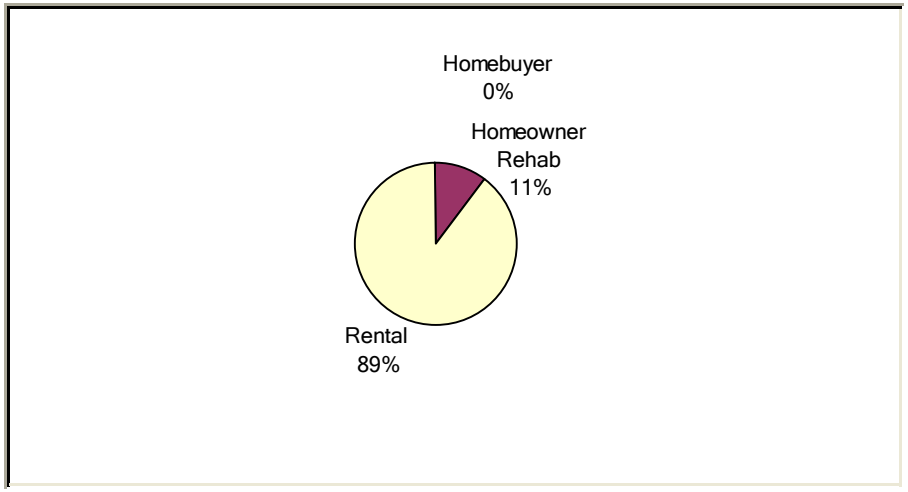
Total HOME Allocations Received: **$44,667,493**



* "Disbursements" include previously committed funds.

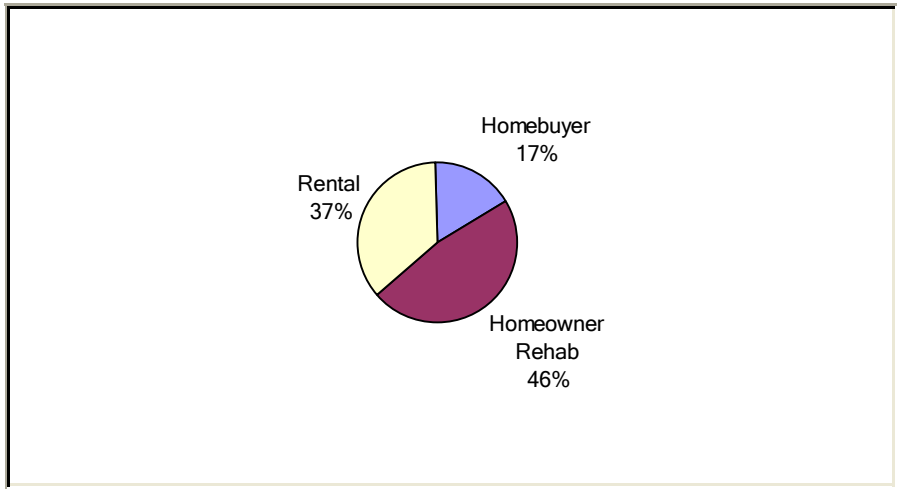
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,454**



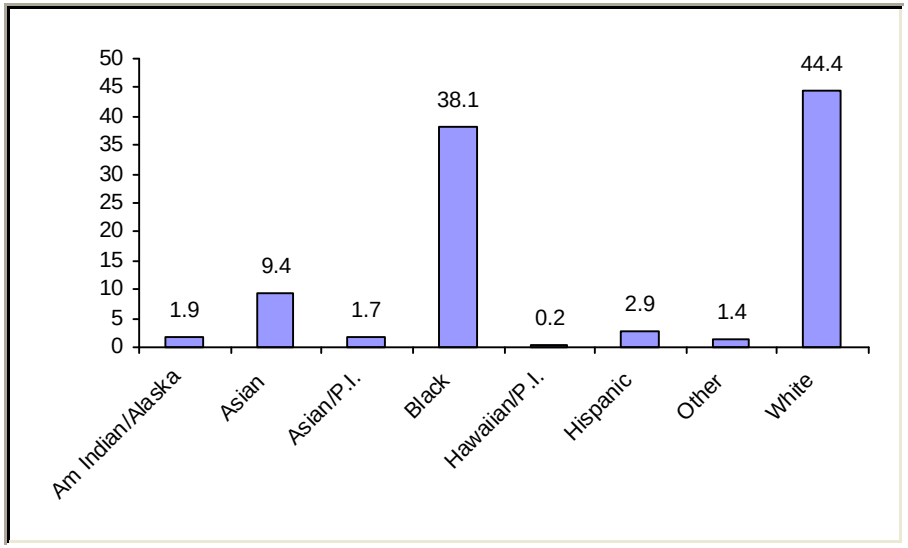
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Paul, MN

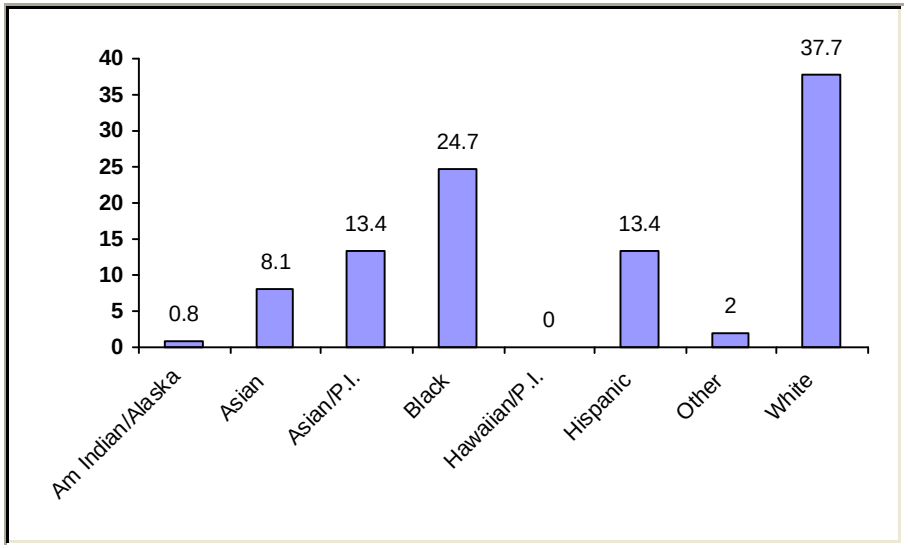
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



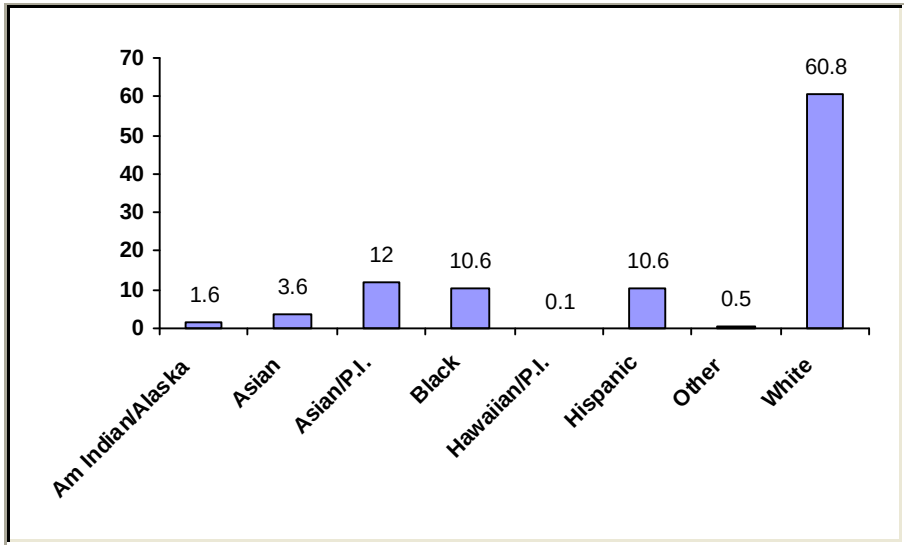
Avg. Total Dev. Cost (TDC)* Per Unit: **$119,922**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,676**

Homeowner Rehabilitation Projects



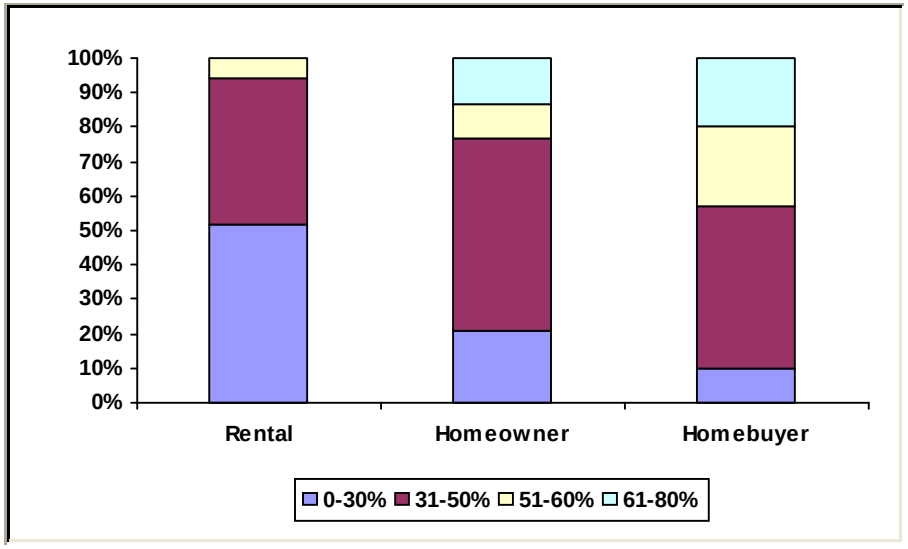
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,120**

* TDC - Includes all sources of funds

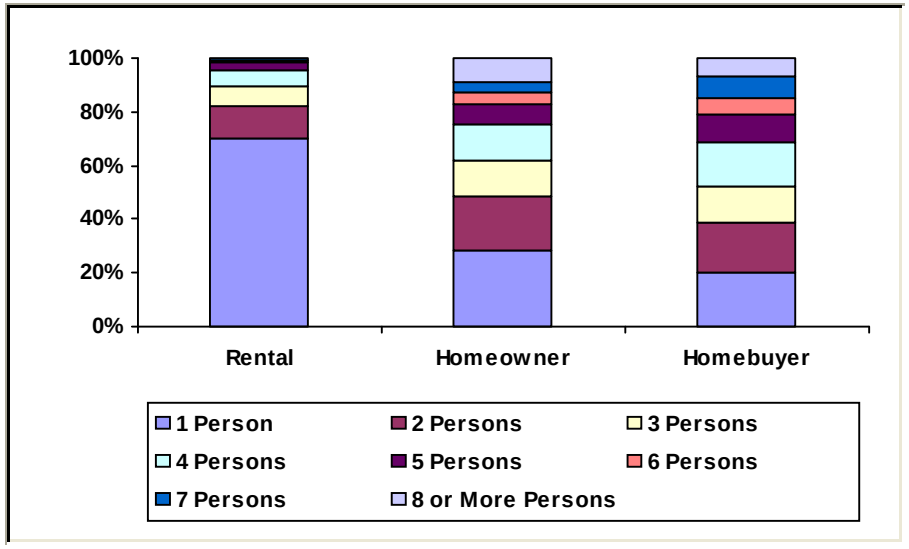
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Paul, MN

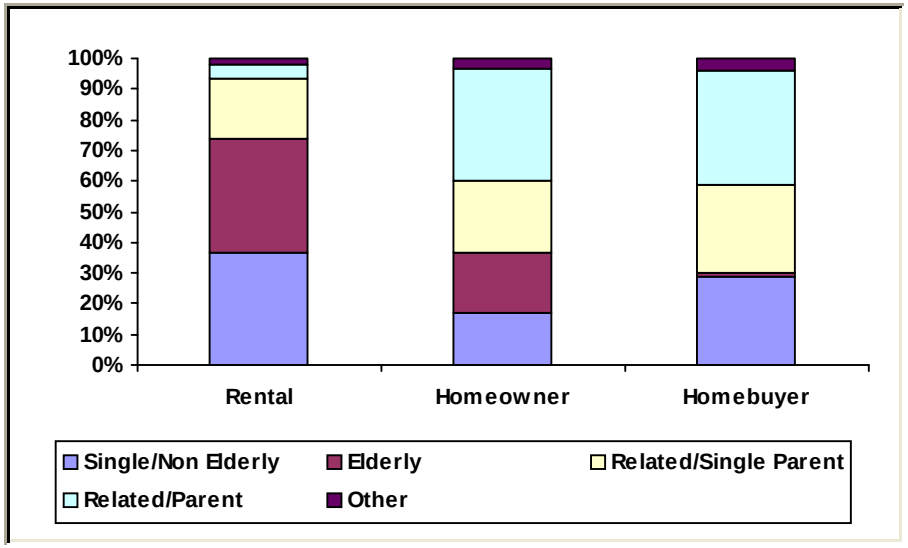
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



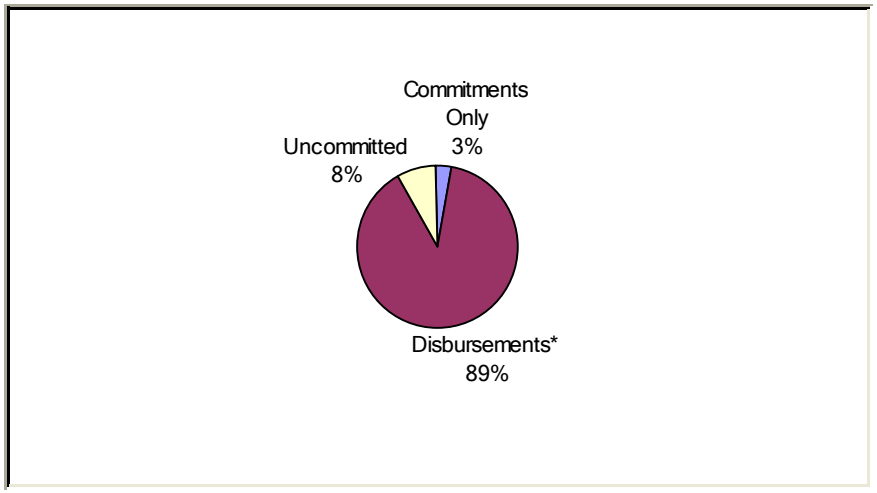
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Columbia, MO** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$10,398,069**



* "Disbursements" include previously committed funds.

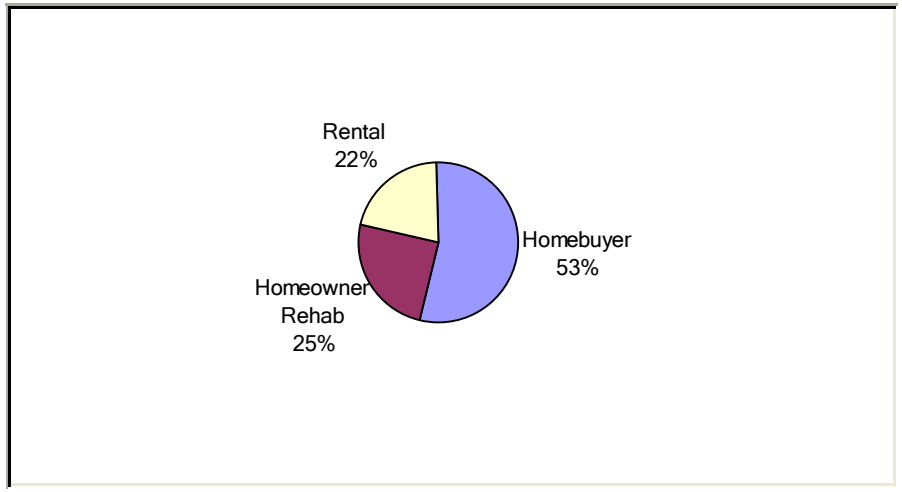
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **570**



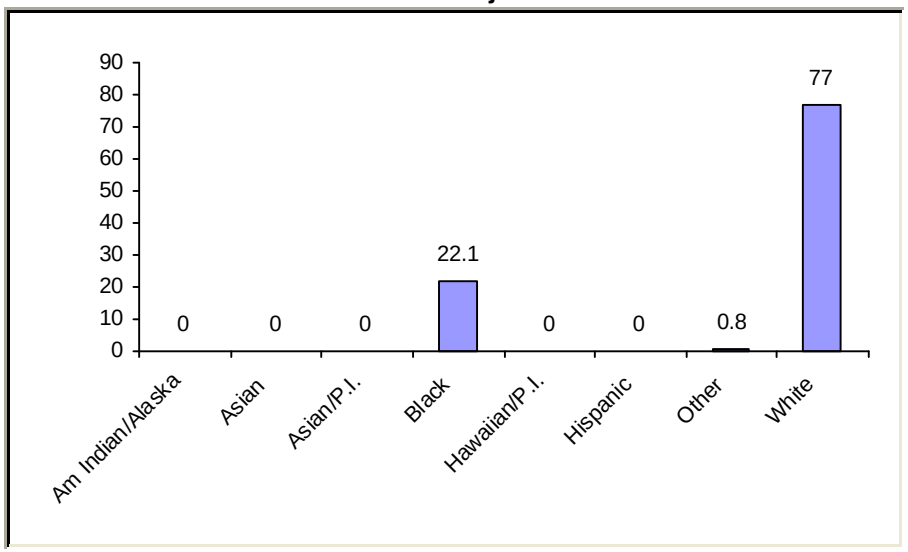
Tenant-Based Rental Assistance (TBRA) Total: **218 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, MO

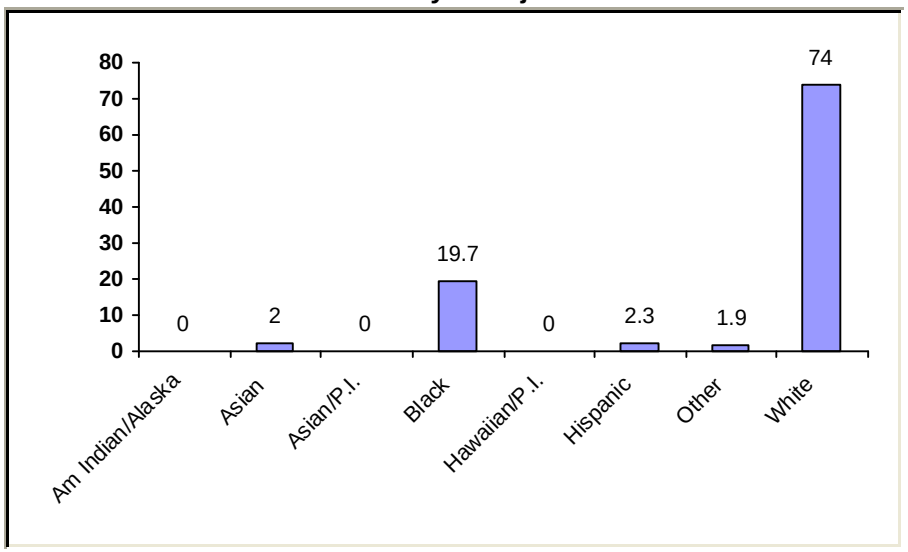
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



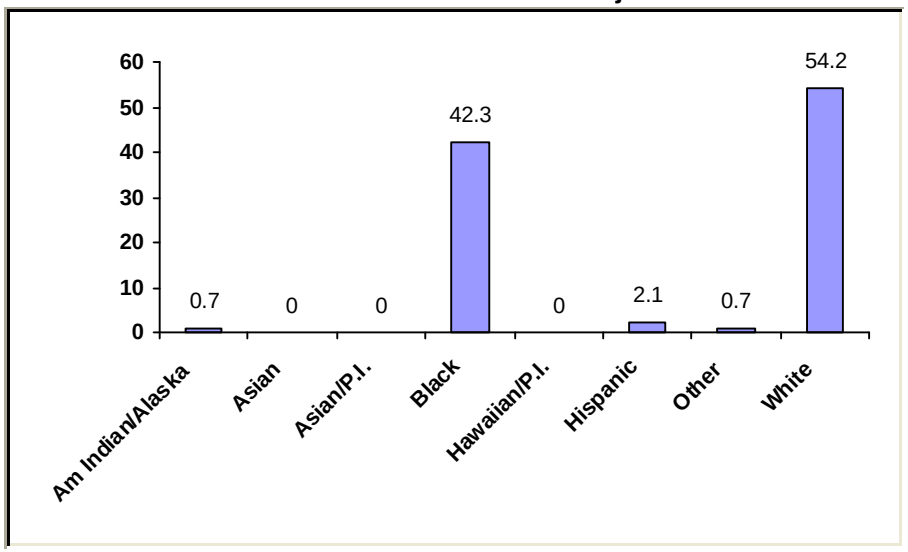
Avg. Total Dev. Cost (TDC)* Per Unit: **$141,252**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,095**

Homeowner Rehabilitation Projects



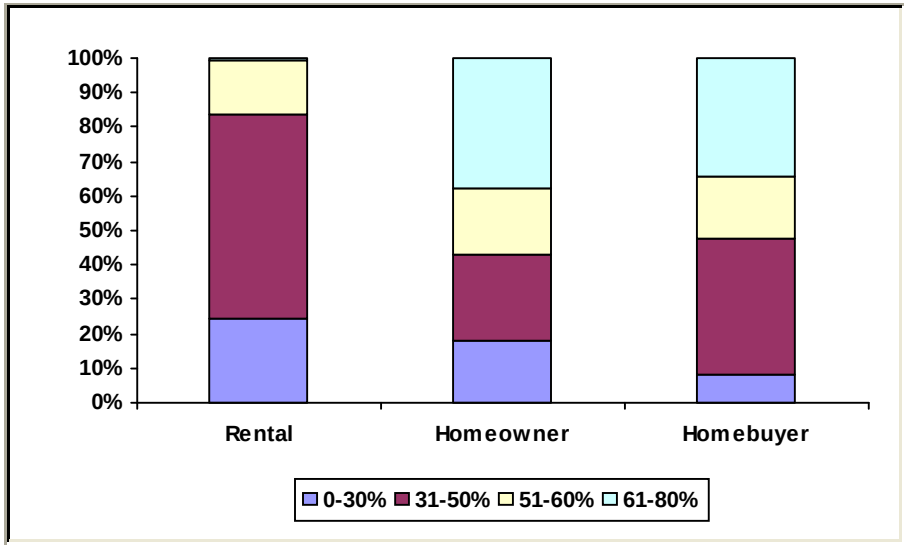
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,883**

* TDC - Includes all sources of funds

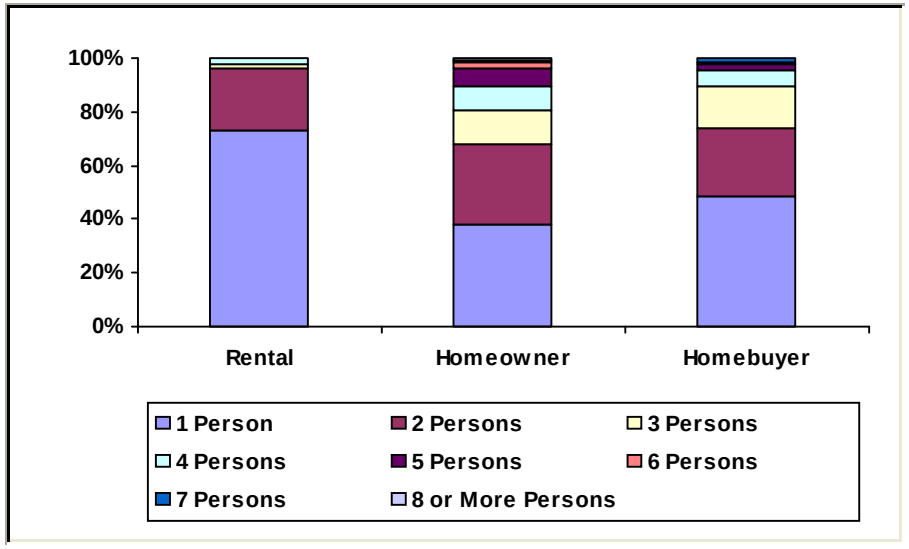
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, MO

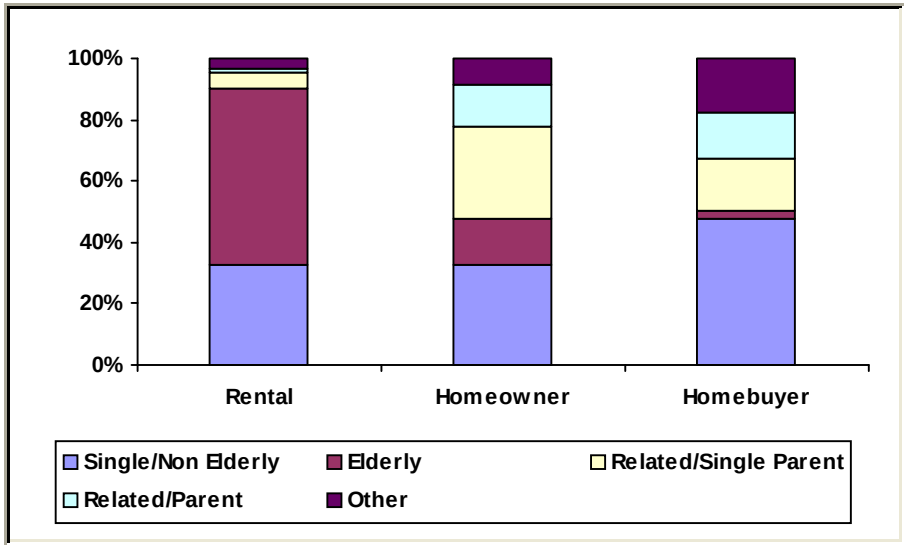
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



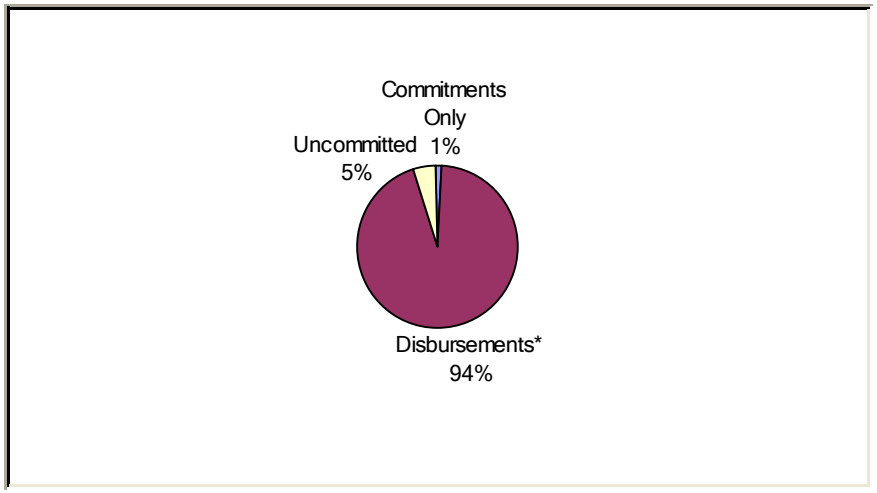
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Independence, MO** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,600,943**



* "Disbursements" include previously committed funds.

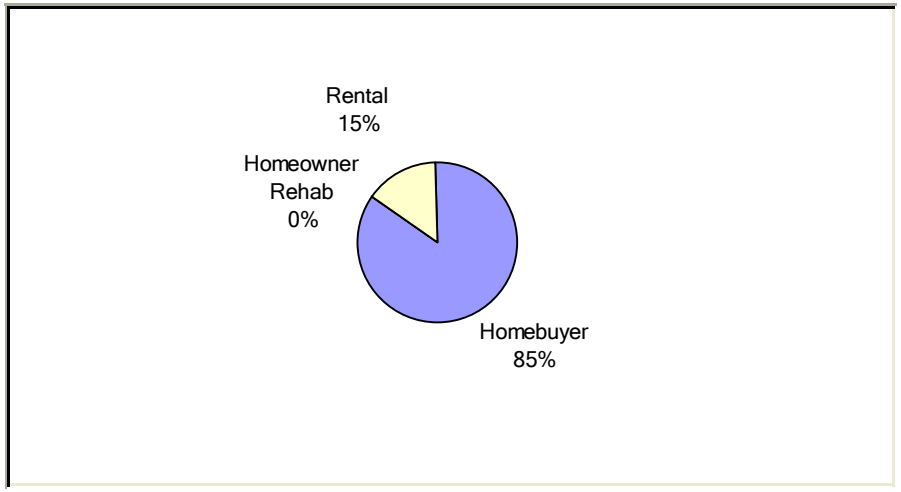
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **1,005**



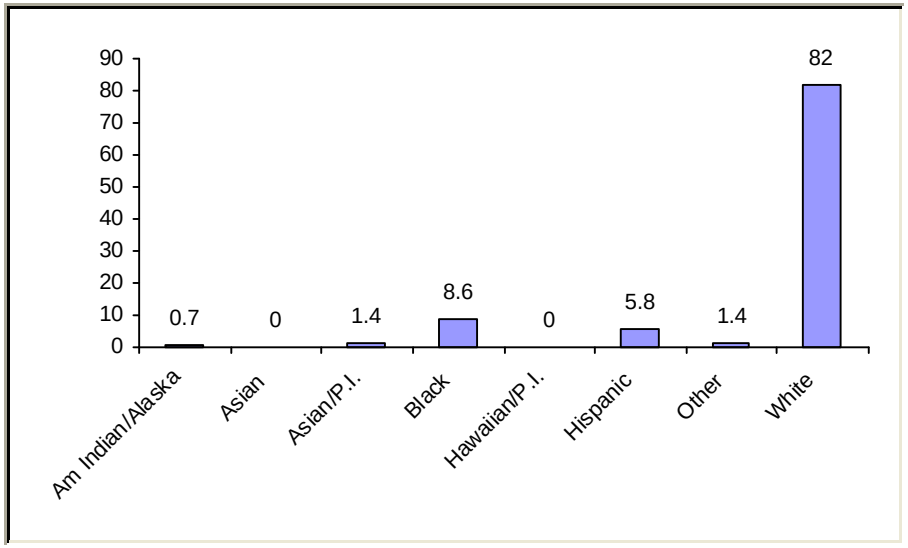
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Independence, MO

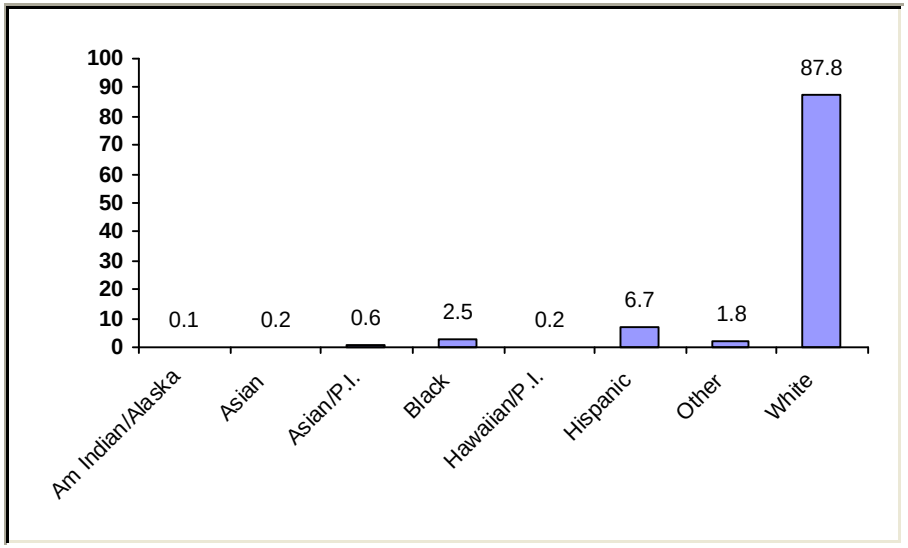
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$35,463**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,716**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

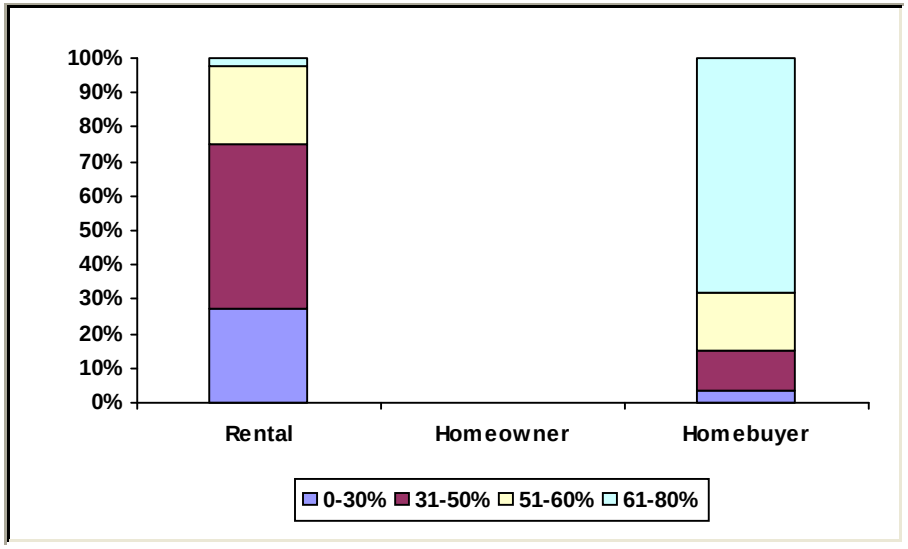
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

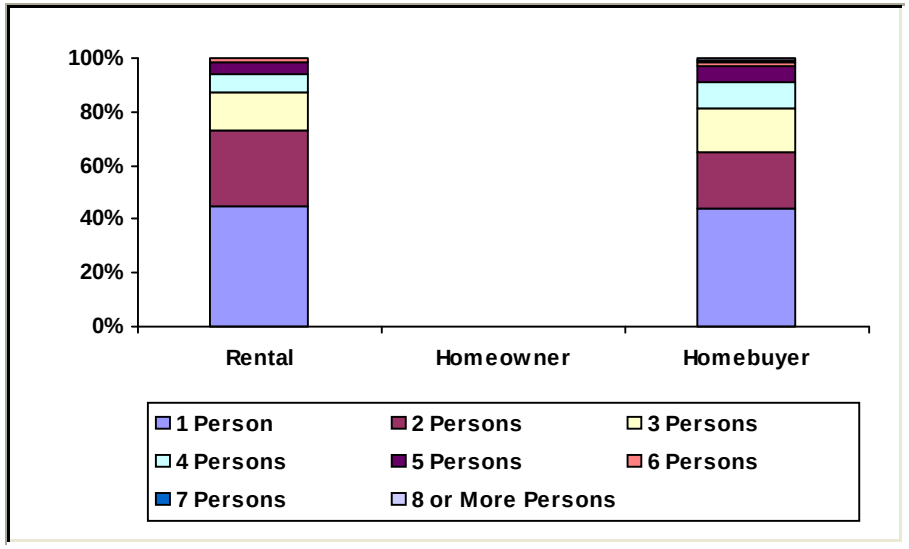
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Independence, MO

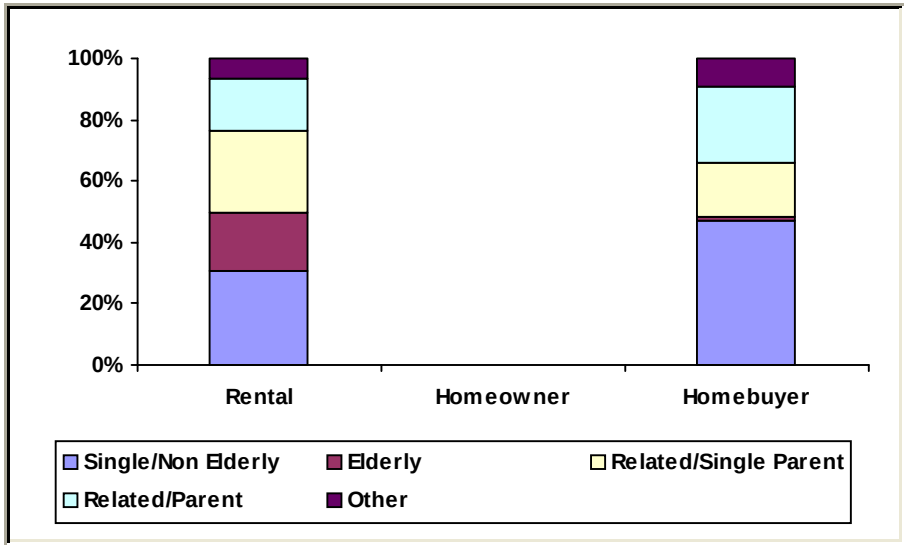
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



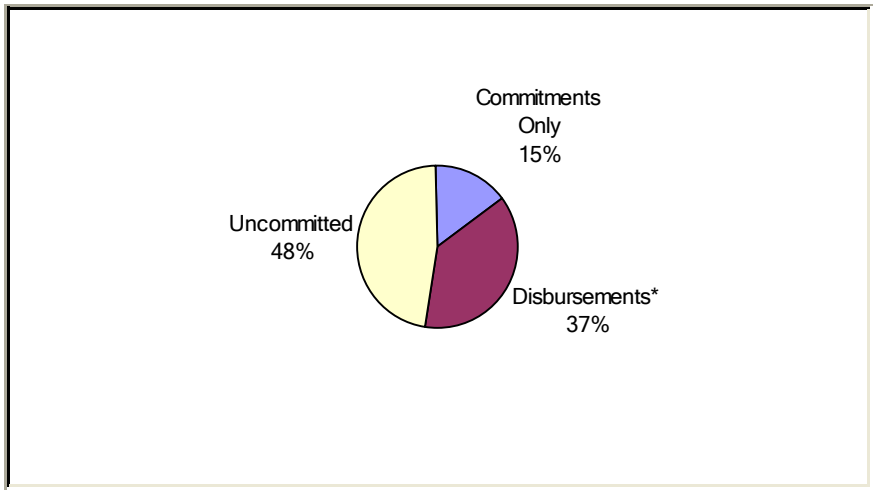
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Joplin Consortium, MO (Non Rental PJ)** **PJ Since:** **2007**

(1) Status of Funds

Total HOME Allocations Received: **$2,942,684**



* "Disbursements" include previously committed funds.

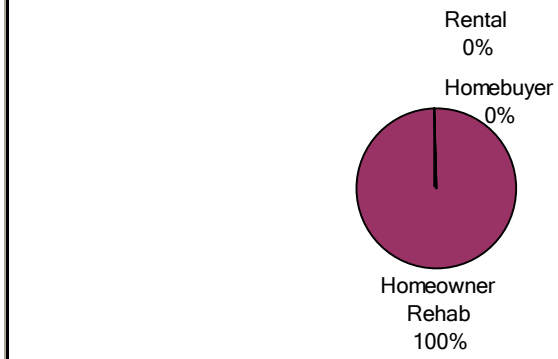
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2007 Total: **22**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joplin Consortium, MO (Non Rental PJ)

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

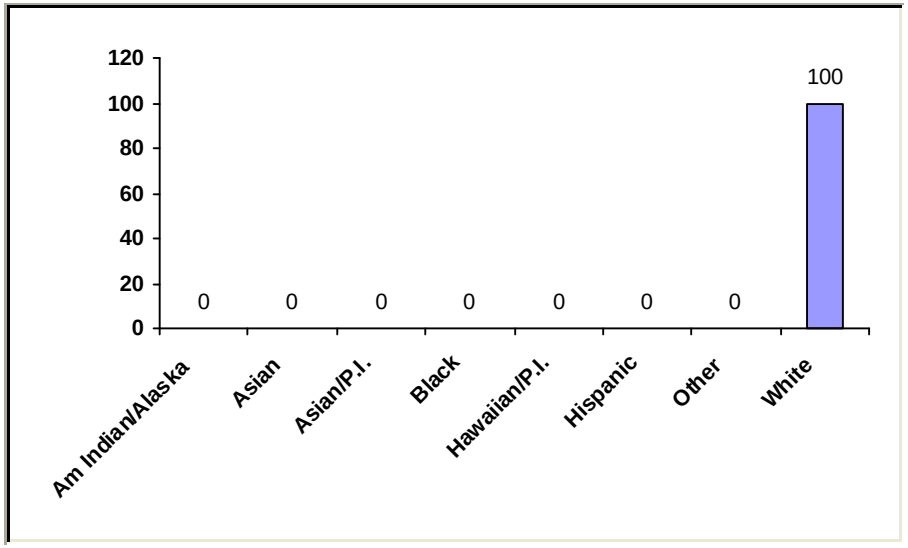
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



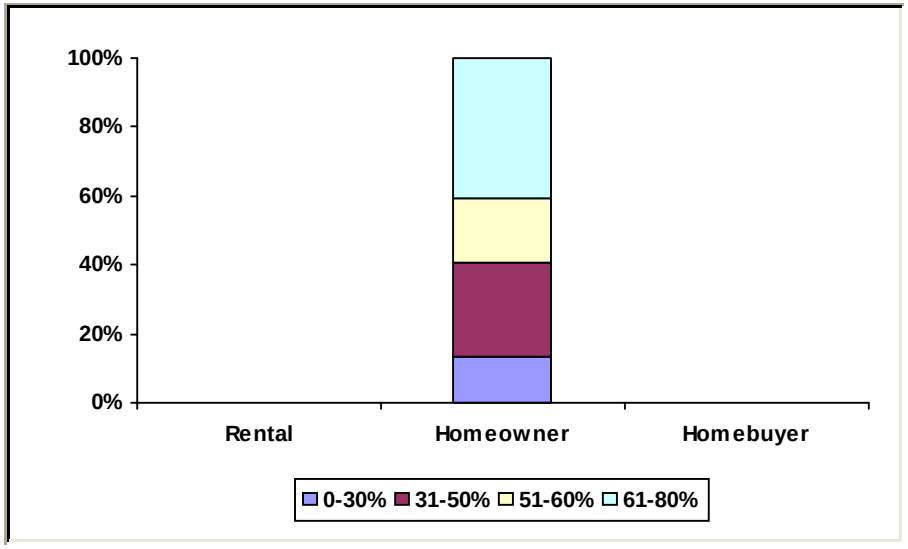
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,508**

* TDC - Includes all sources of funds

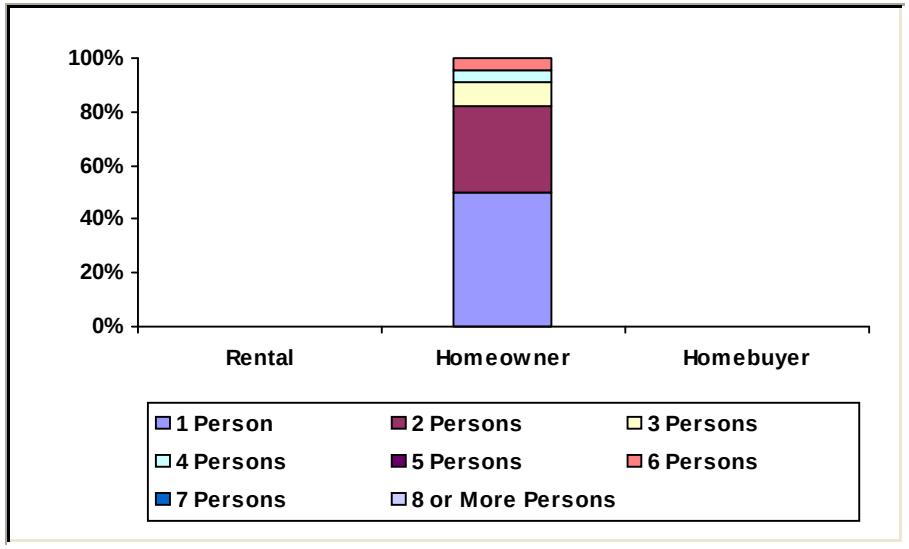
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joplin Consortium, MO (Non Rental PJ)

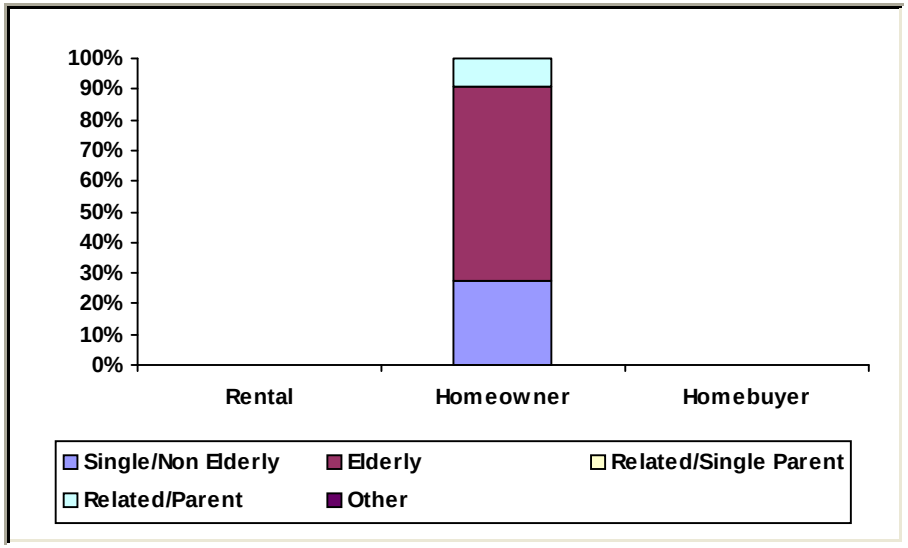
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



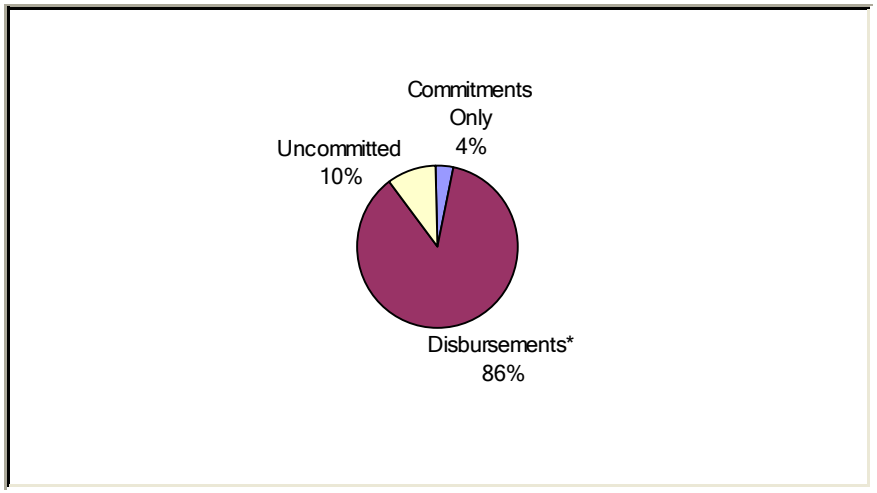
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kansas City, MO** **PJ Since:** **1992**

(1) Status of Funds

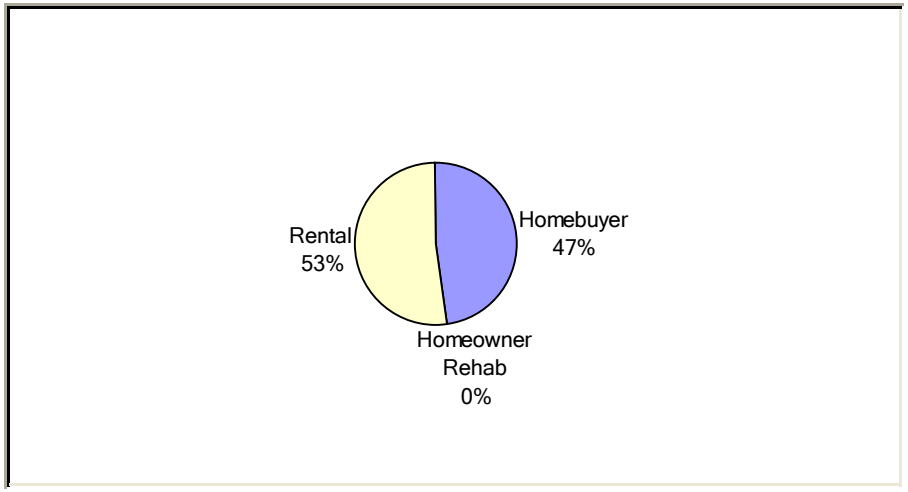
Total HOME Allocations Received: **$56,634,006**



* "Disbursements" include previously committed funds.

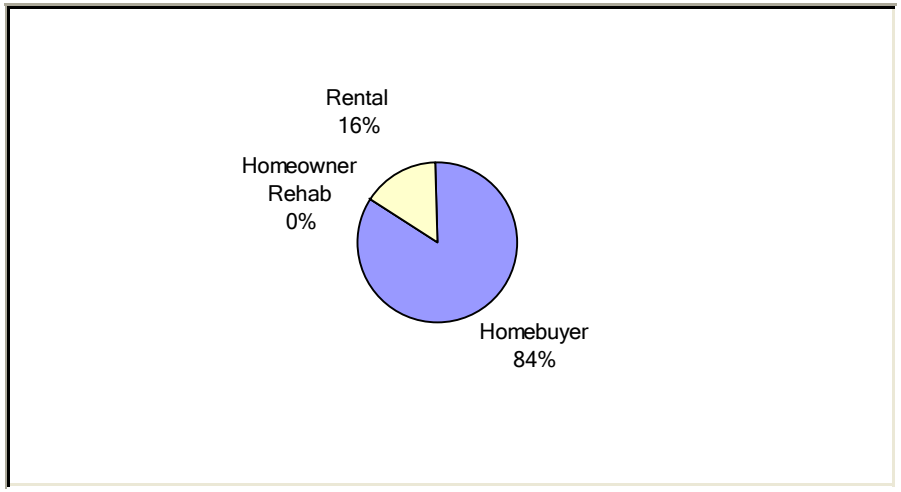
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **38**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,907**



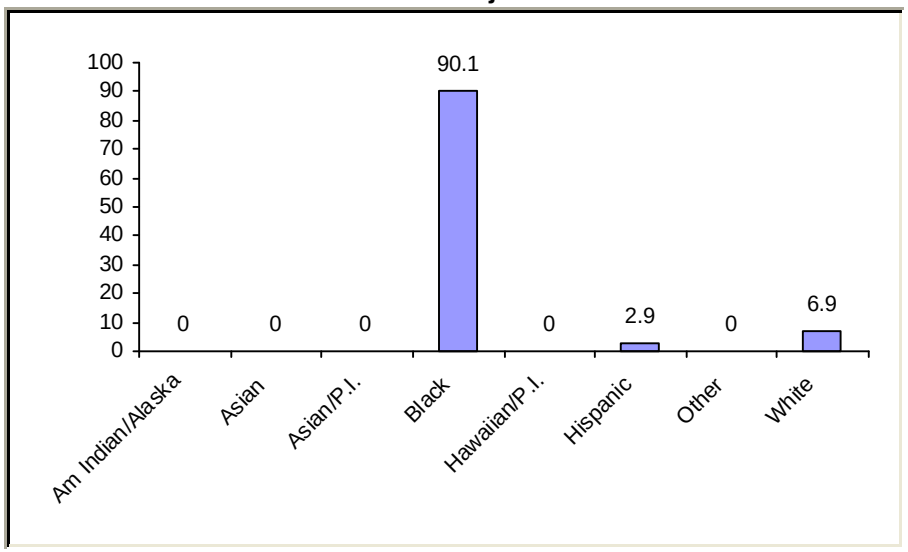
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, MO

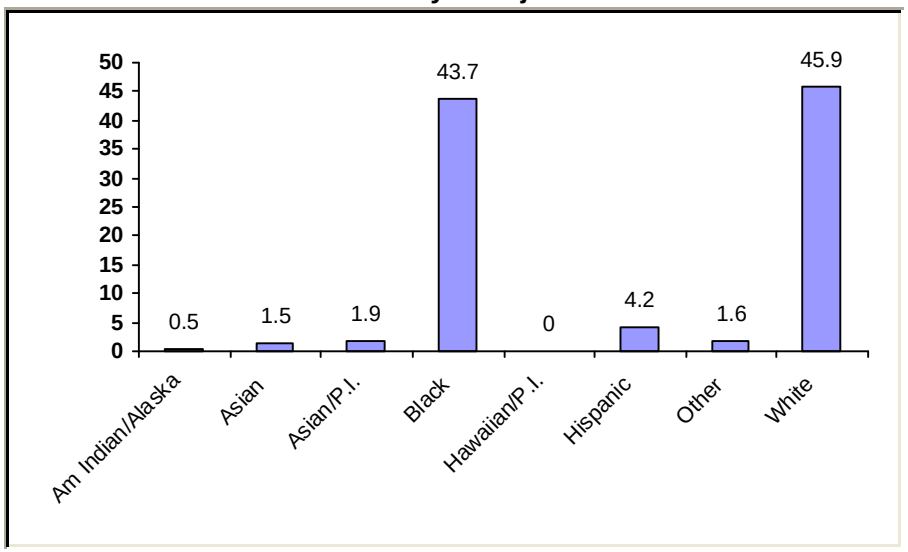
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



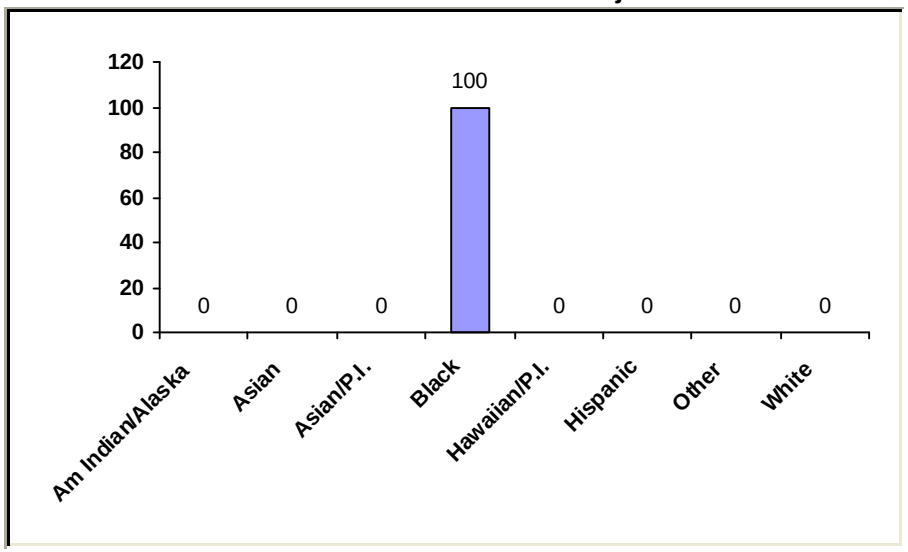
Avg. Total Dev. Cost (TDC)* Per Unit: **$134,198**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,328**

Homeowner Rehabilitation Projects



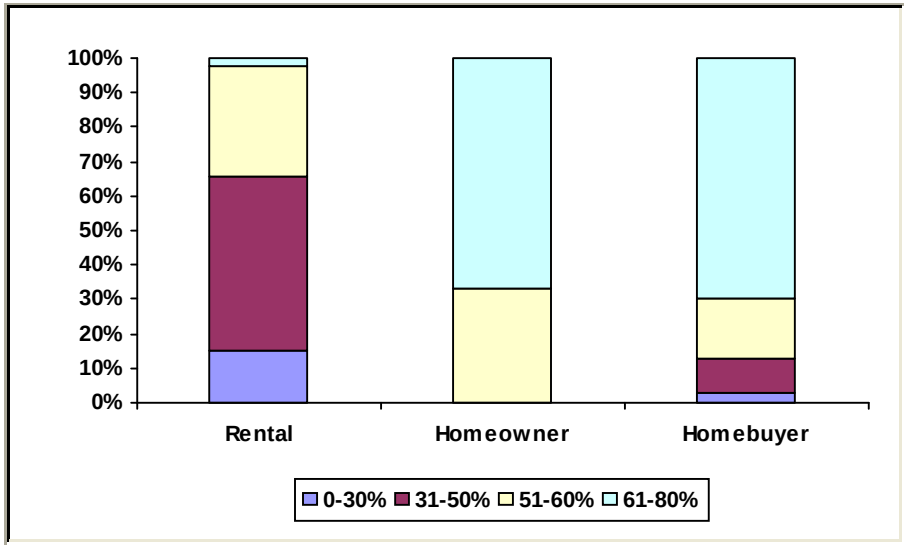
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,815**

* TDC - Includes all sources of funds

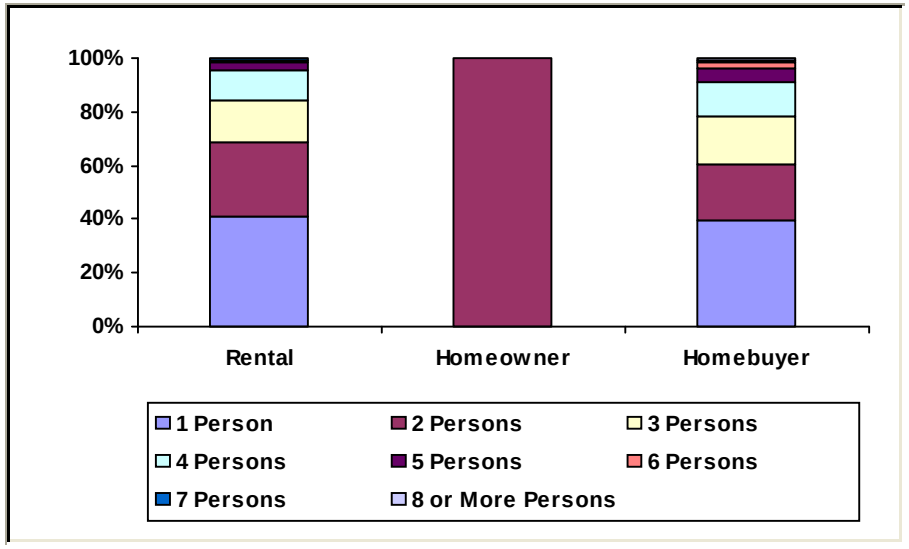
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, MO

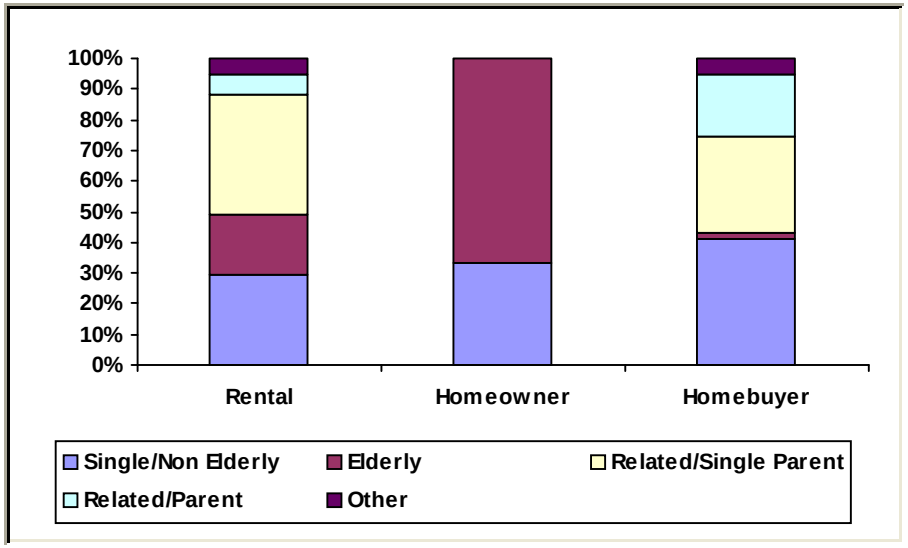
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



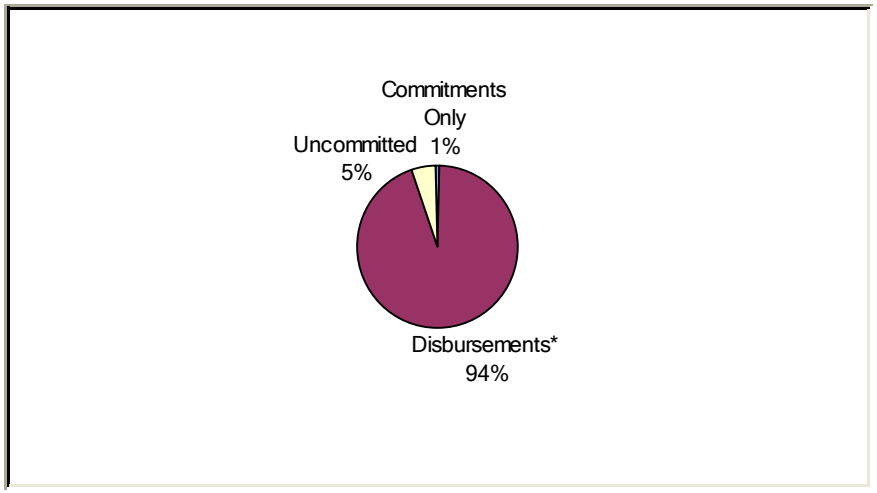
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Springfield, MO** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$19,923,431**



* "Disbursements" include previously committed funds.

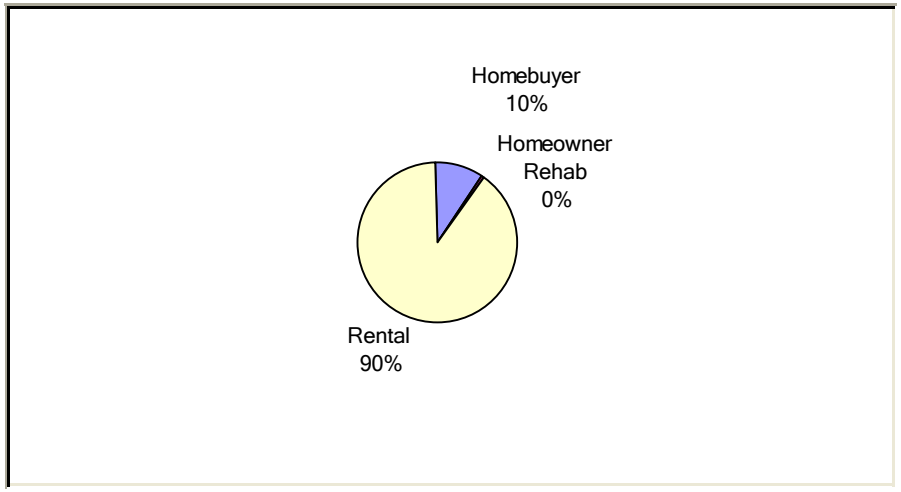
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **468**



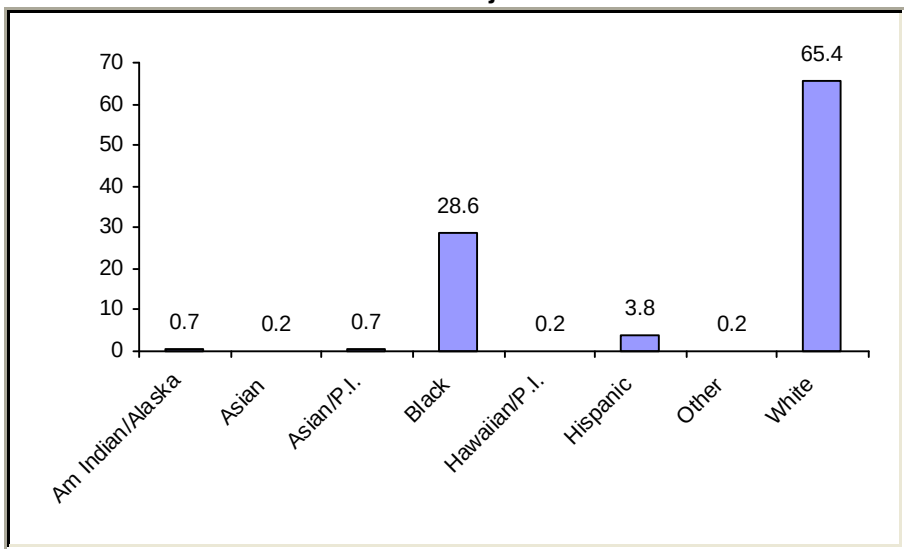
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MO

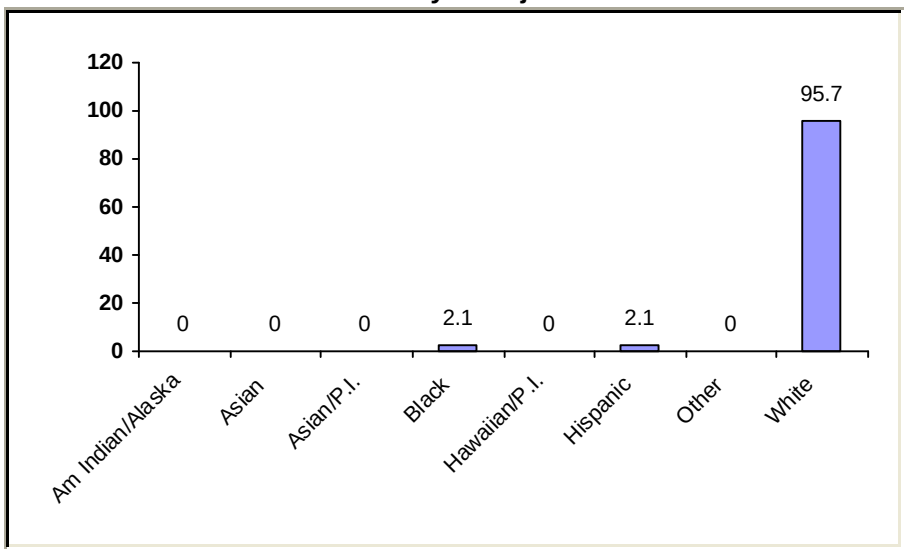
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



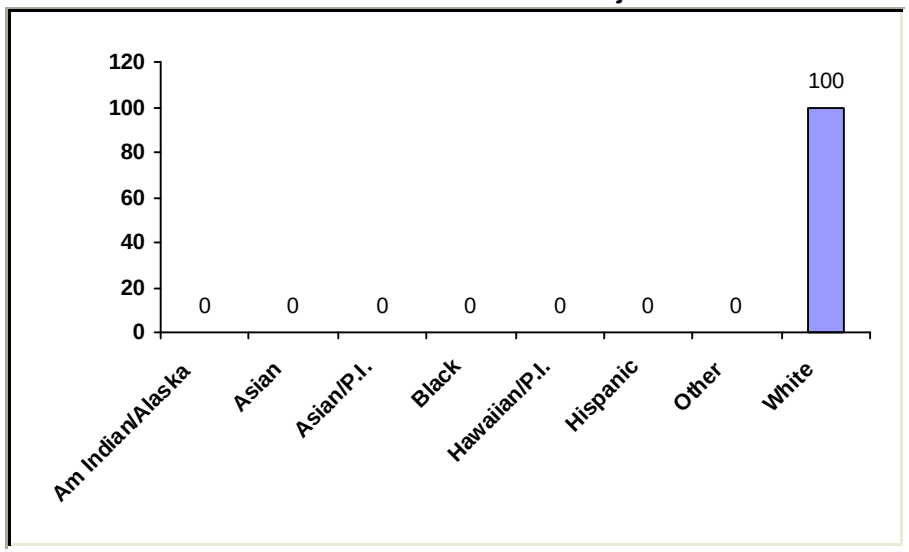
Avg. Total Dev. Cost (TDC)* Per Unit: **$68,006**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,325**

Homeowner Rehabilitation Projects



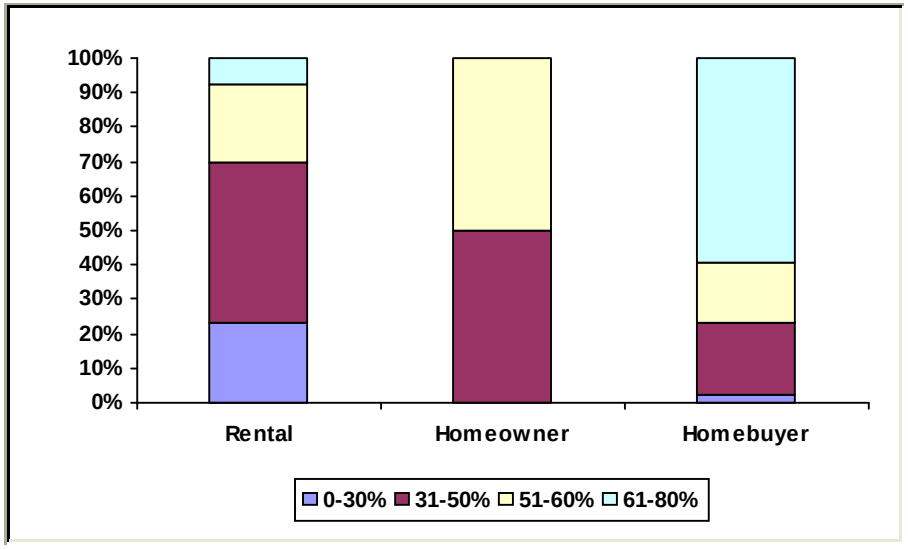
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,765**

* TDC - Includes all sources of funds

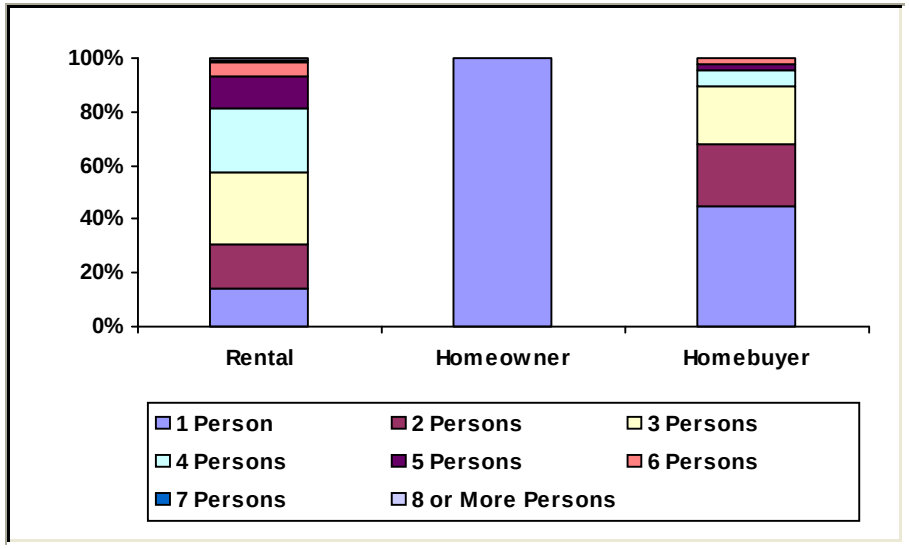
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MO

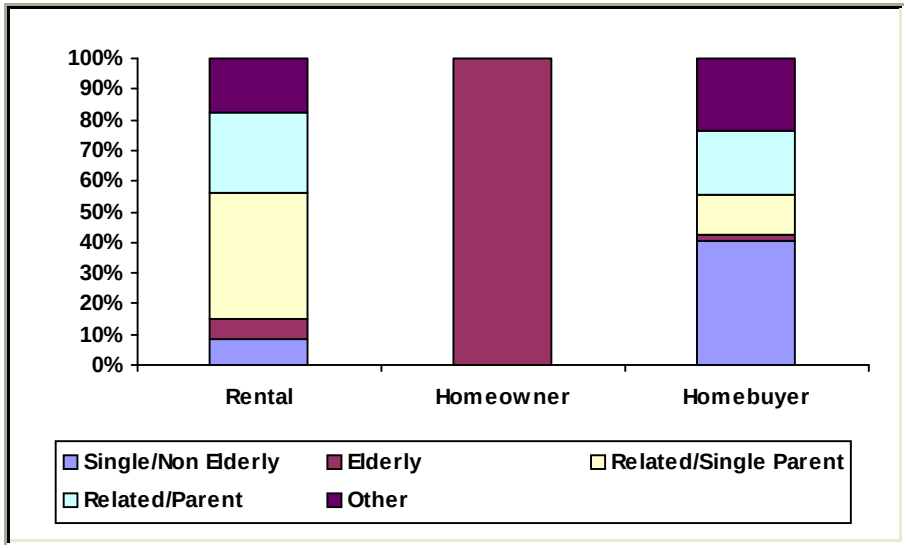
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



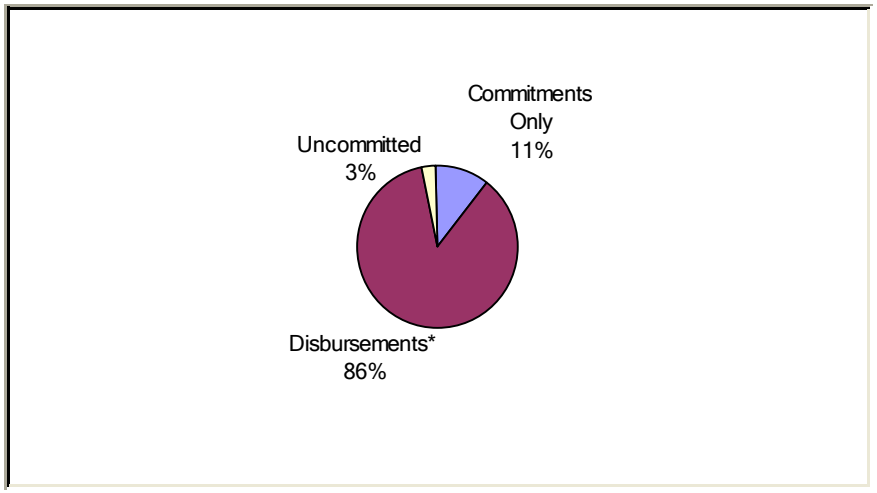
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **St. Joseph, MO** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,845,230**



* "Disbursements" include previously committed funds.

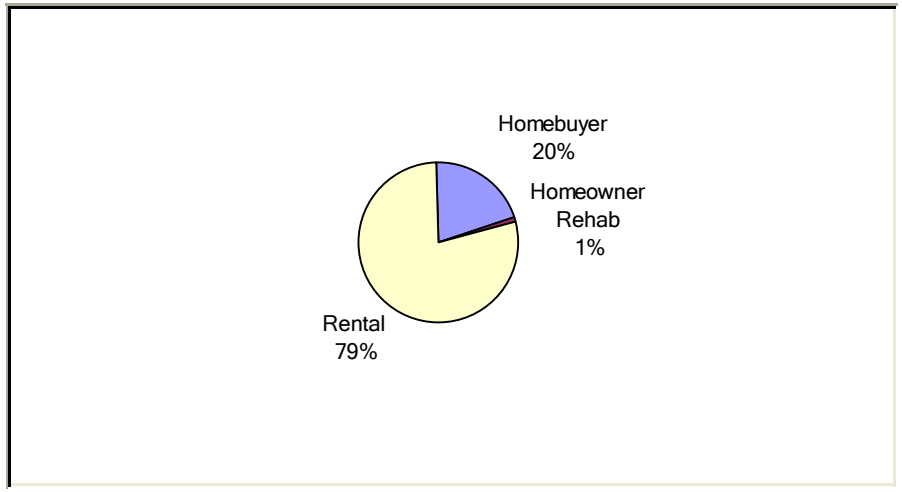
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **436**



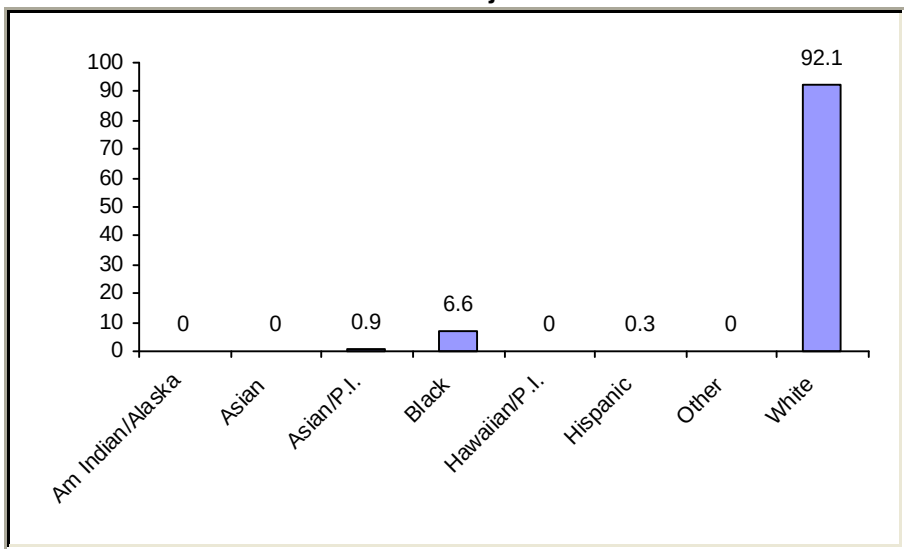
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Joseph, MO

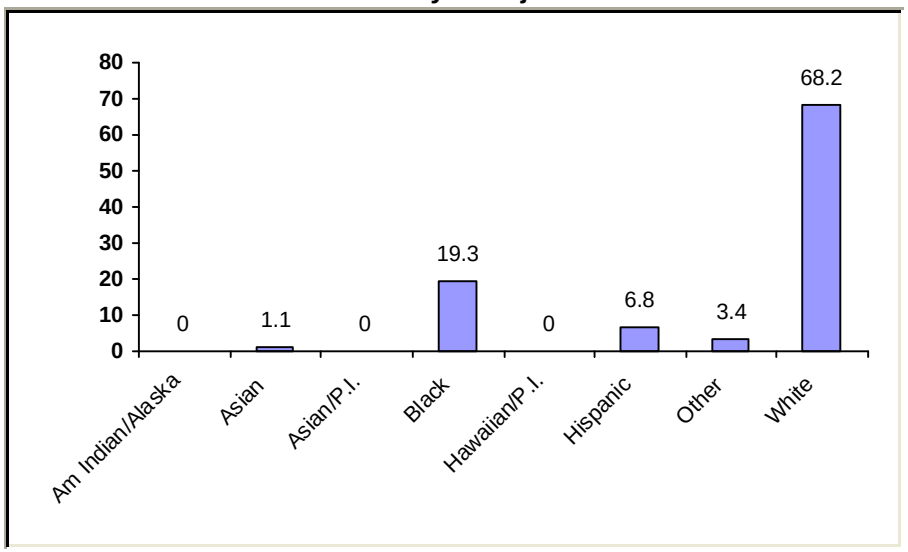
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



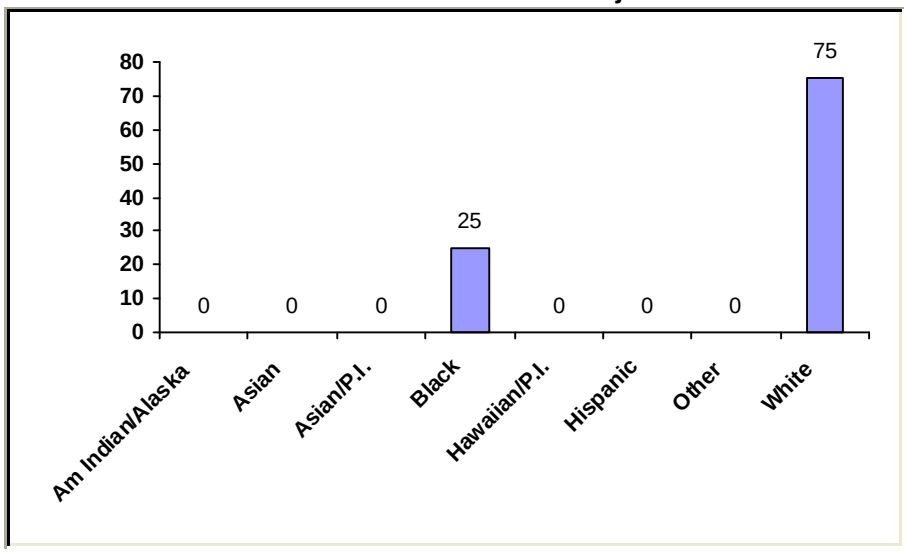
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,569**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,434**

Homeowner Rehabilitation Projects



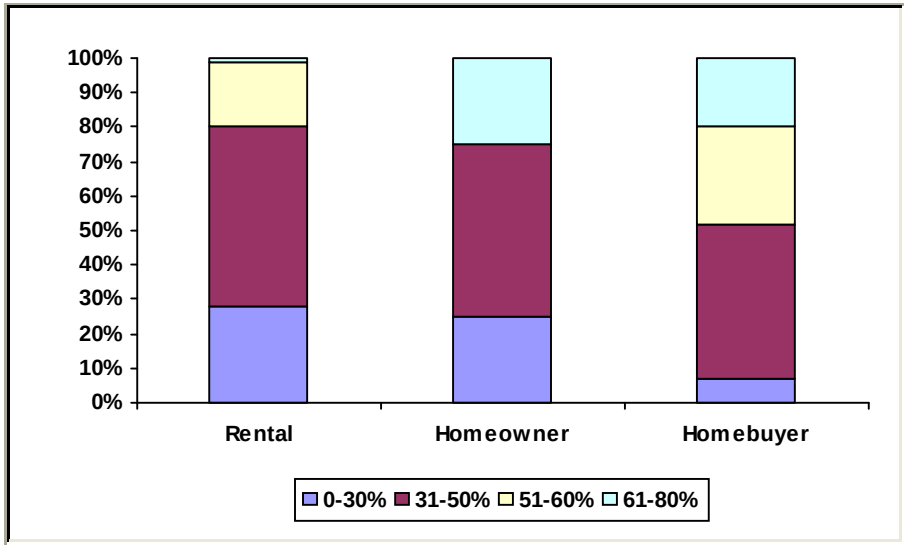
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,608**

* TDC - Includes all sources of funds

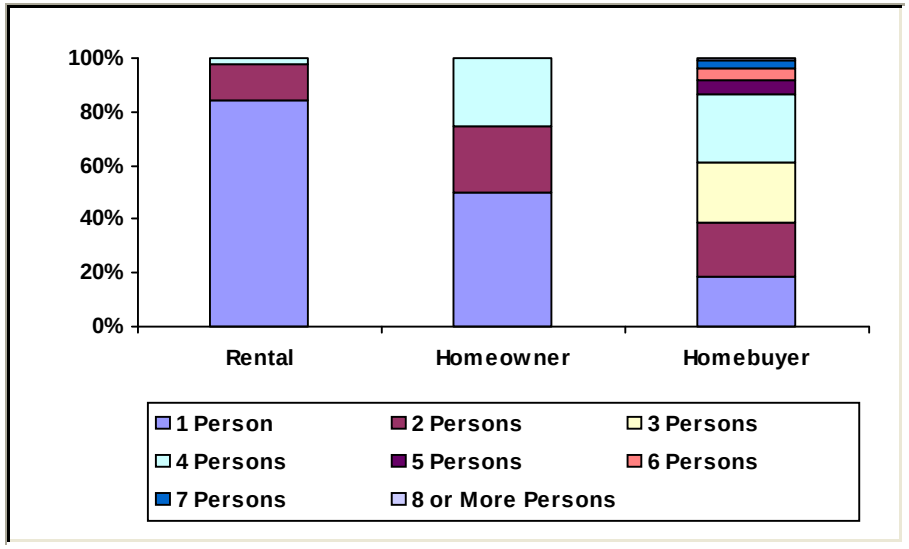
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Joseph, MO

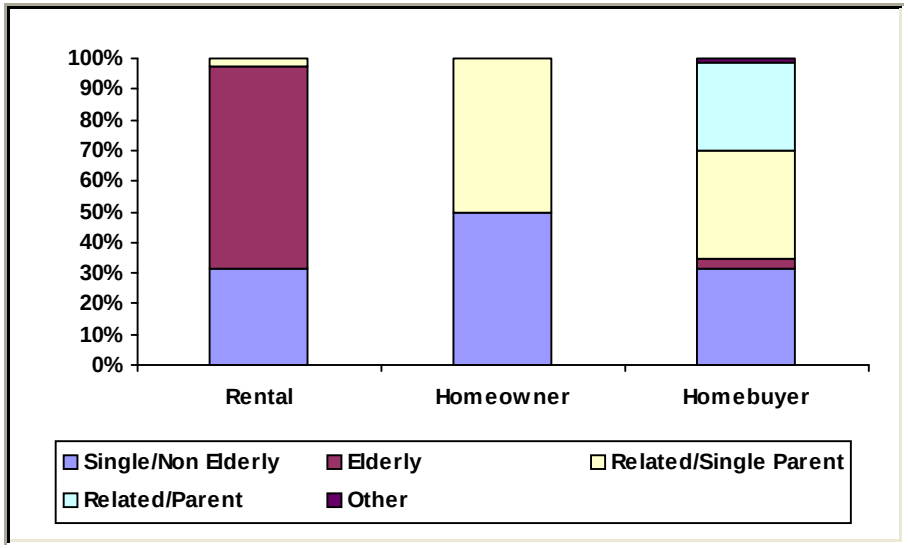
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



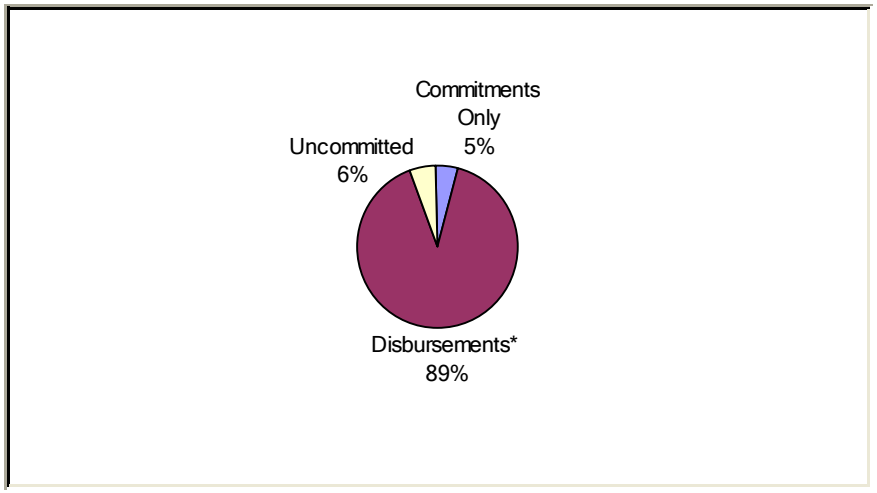
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **St. Louis, MO** **PJ Since:** **1992**

(1) Status of Funds

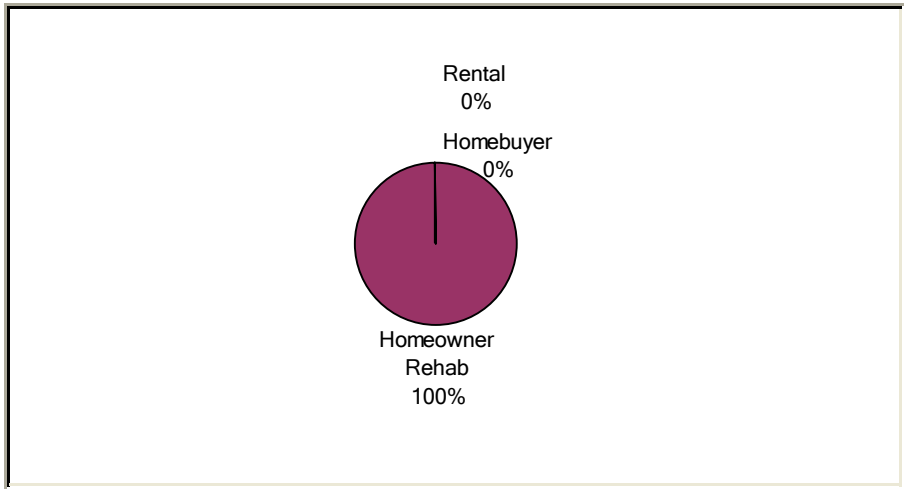
Total HOME Allocations Received: **$92,882,419**



* "Disbursements" include previously committed funds.

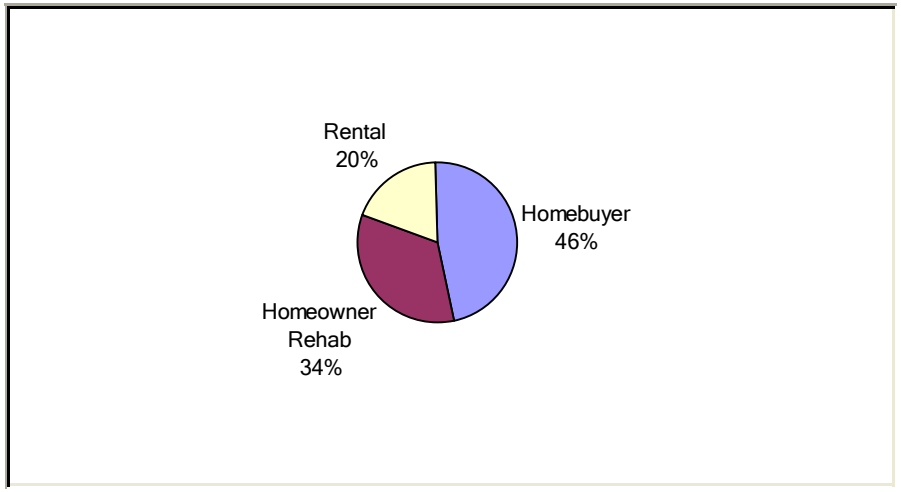
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **31**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,831**



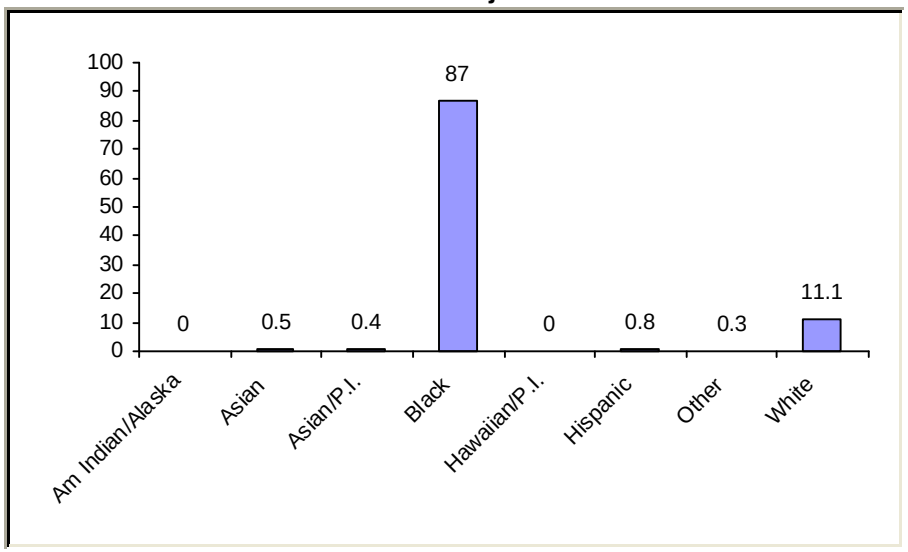
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis, MO

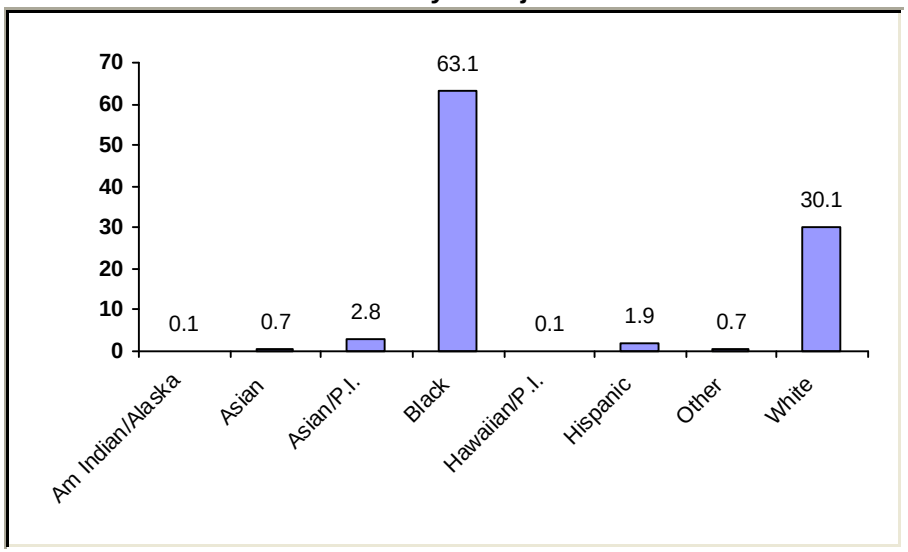
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



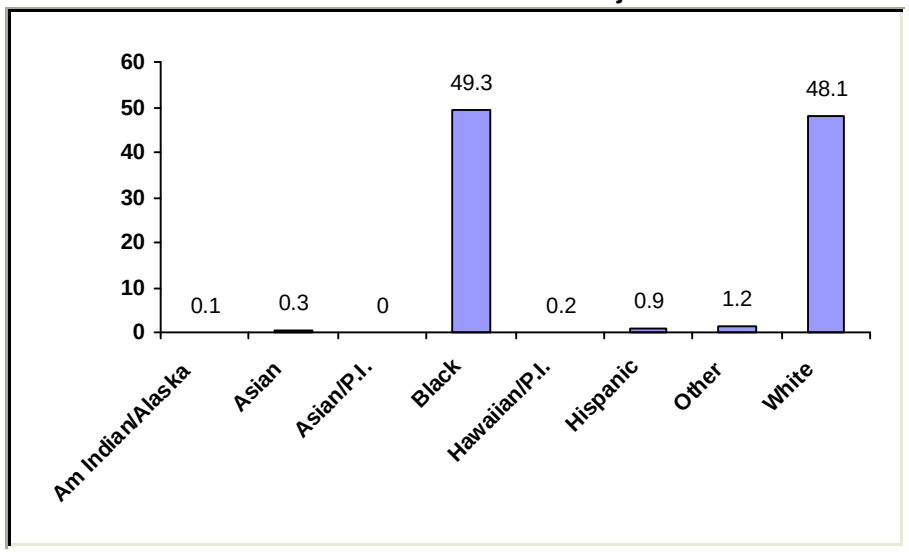
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,751**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,242**

Homeowner Rehabilitation Projects



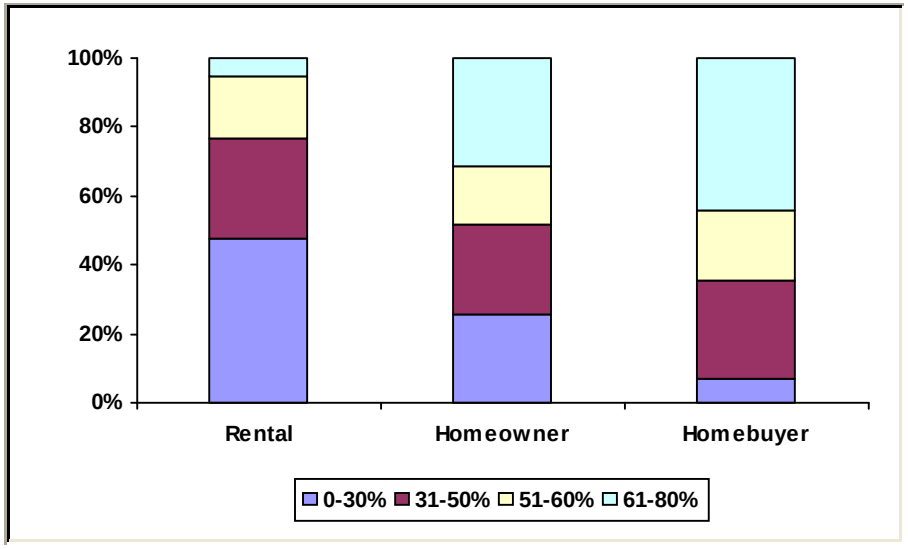
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,667**

* TDC - Includes all sources of funds

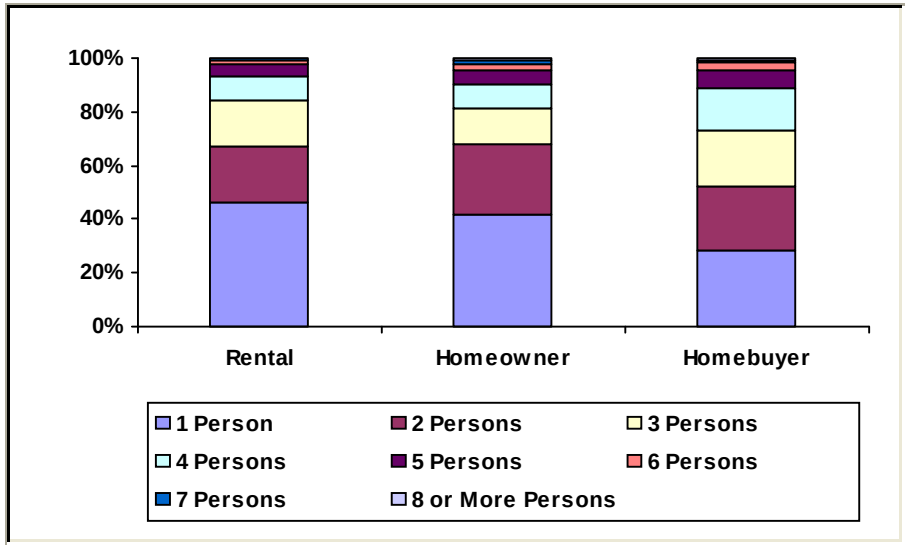
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis, MO

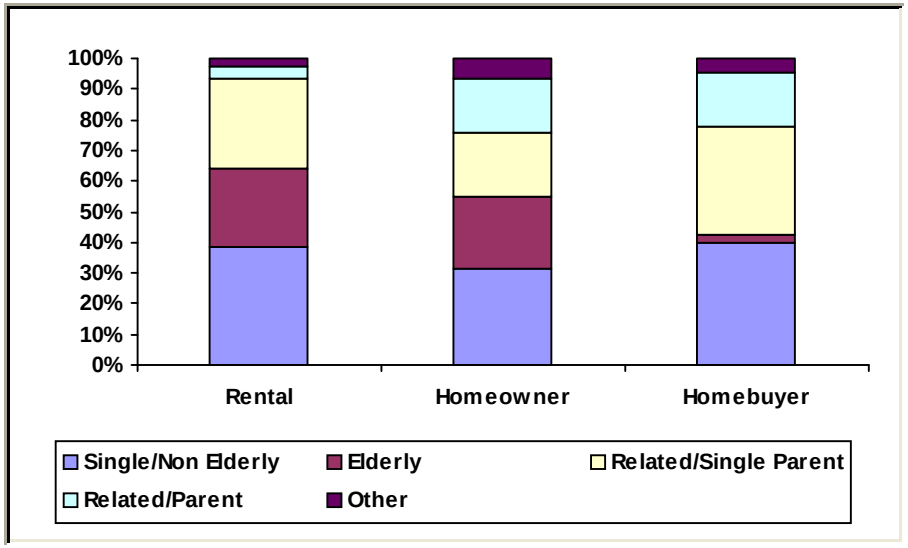
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

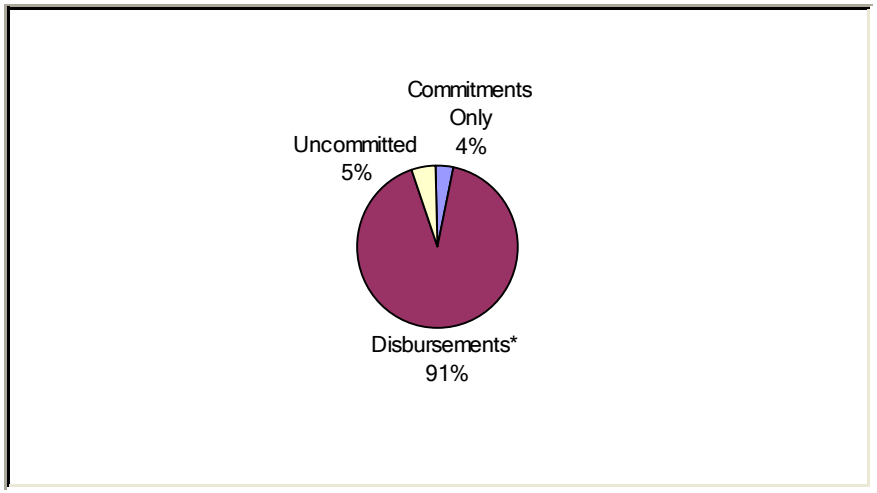
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **St. Louis County Consortium, MO** **PJ Since:** **1992**

(1) Status of Funds

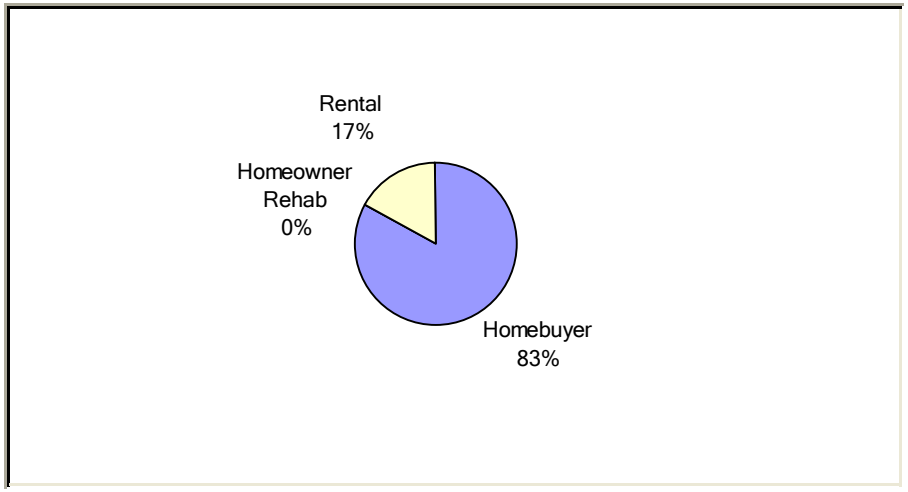
Total HOME Allocations Received: **$61,029,969**



* "Disbursements" include previously committed funds.

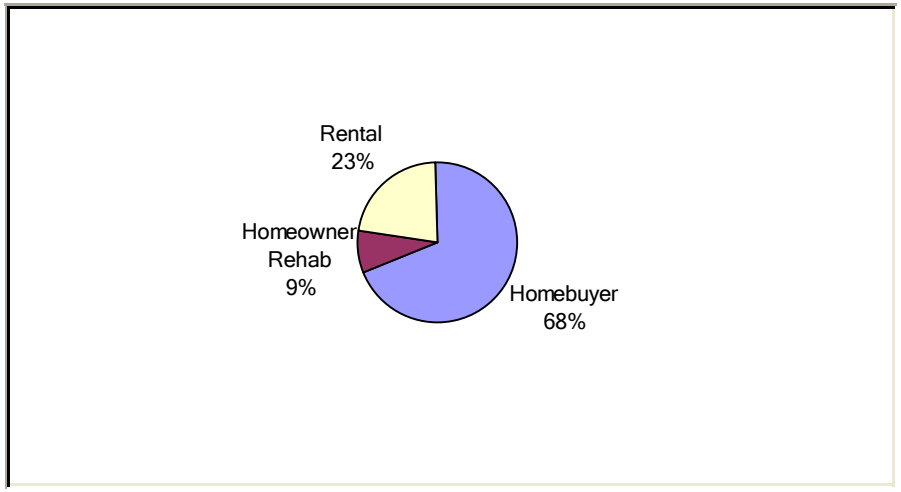
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **112**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **4,661**



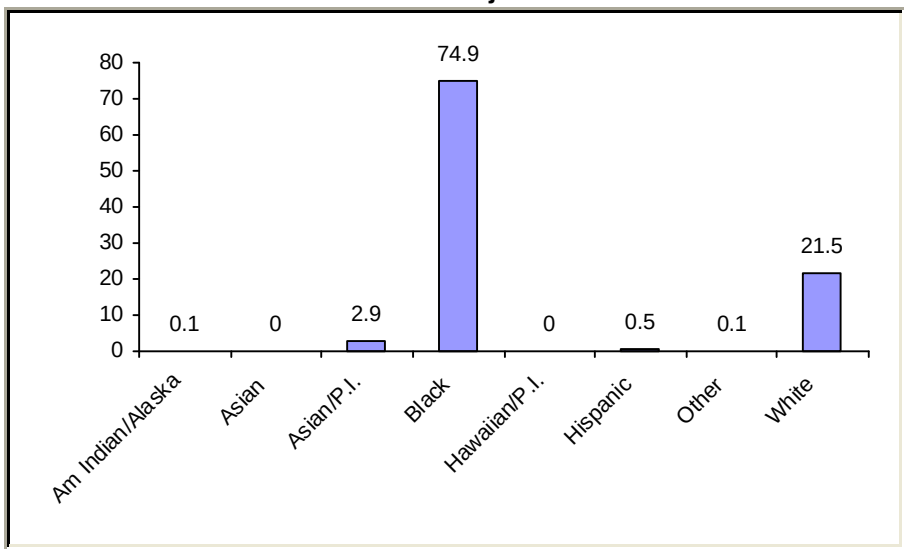
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis County Consortium, MO

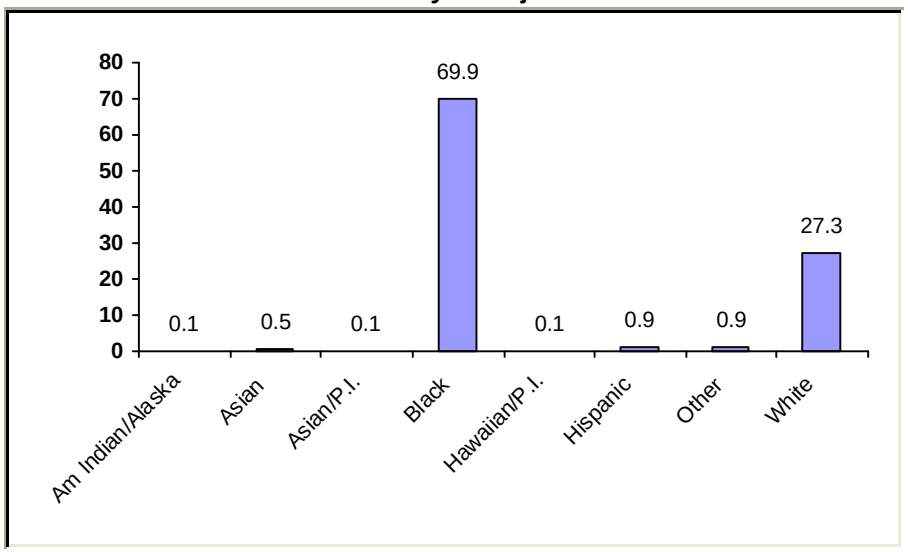
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



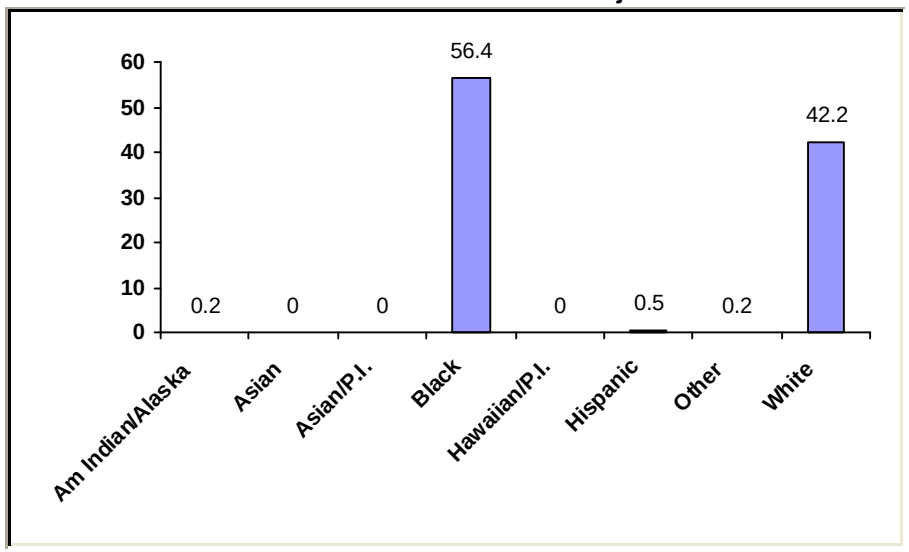
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,779**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,190**

Homeowner Rehabilitation Projects

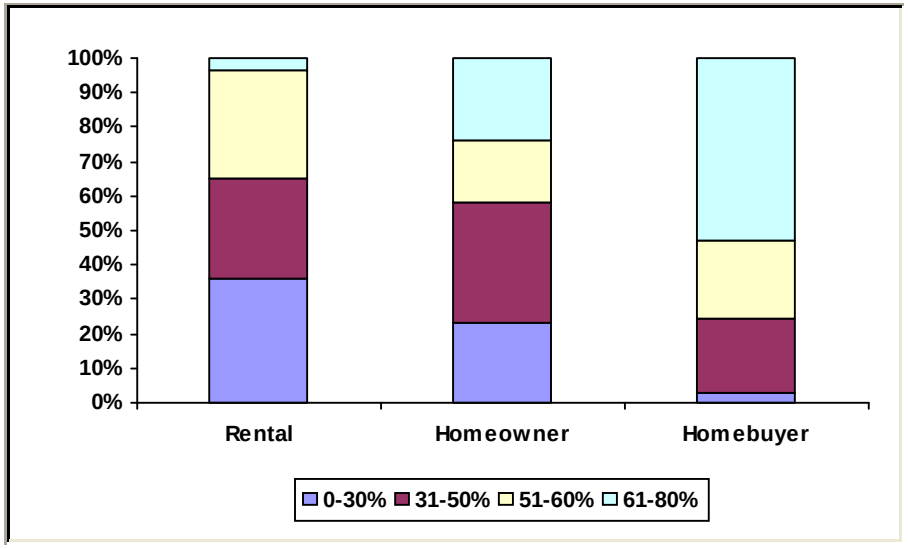


Avg. Total Dev. Cost (TDC)* Per Unit: **$6,185**

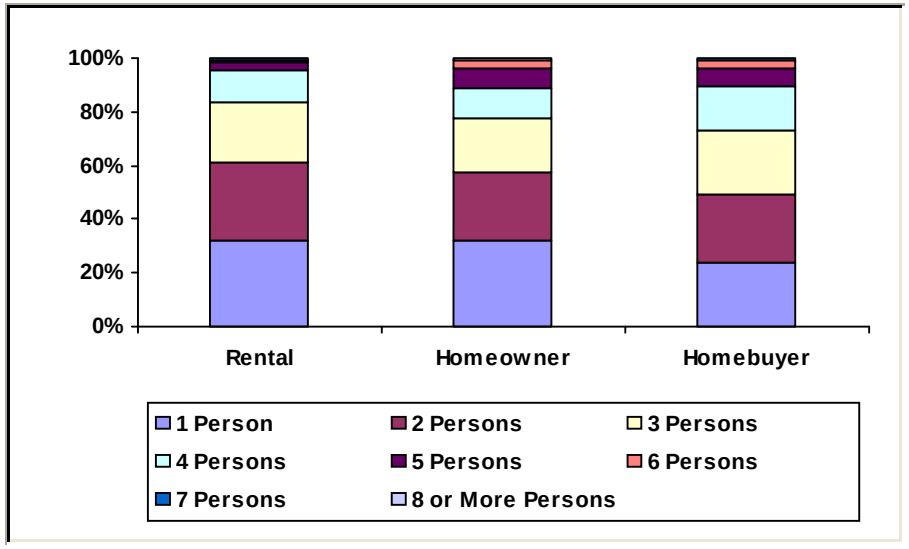
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

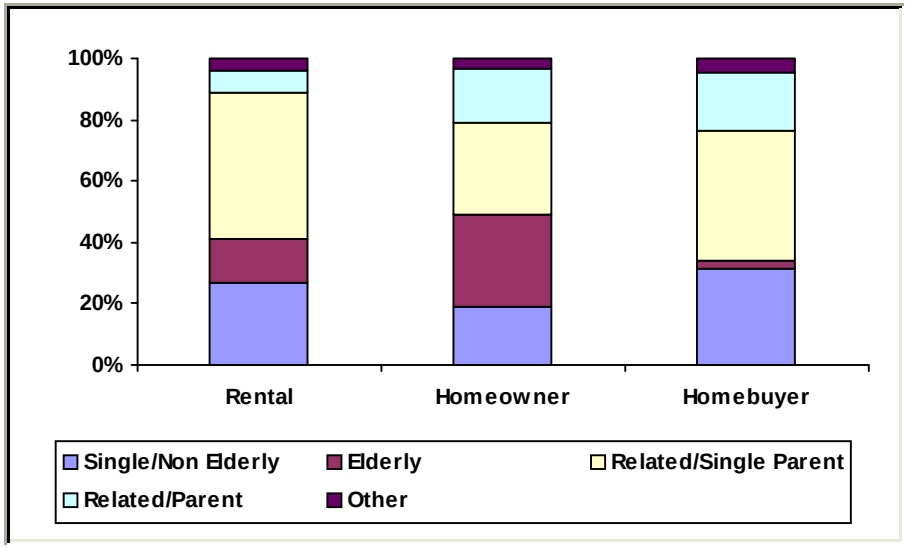
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



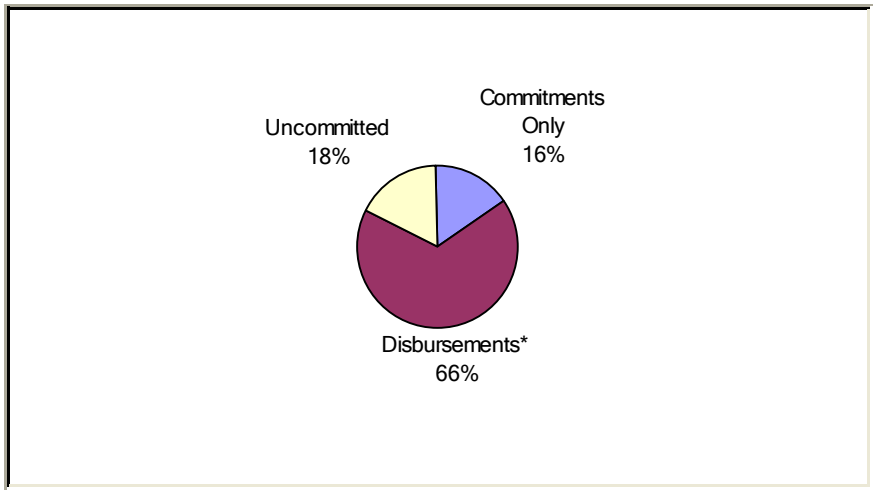
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Gulfport Consortium, MS (Non Rental PJ)** **PJ Since:** **2001**

(1) Status of Funds

Total HOME Allocations Received: **$9,104,232**



* "Disbursements" include previously committed funds.

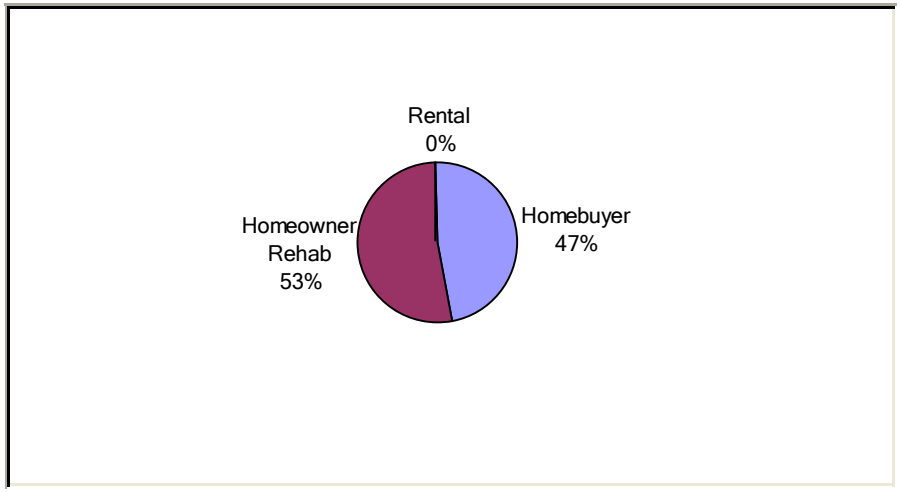
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2001 Total: **349**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gulfport Consortium, MS (Non Rental PJ)

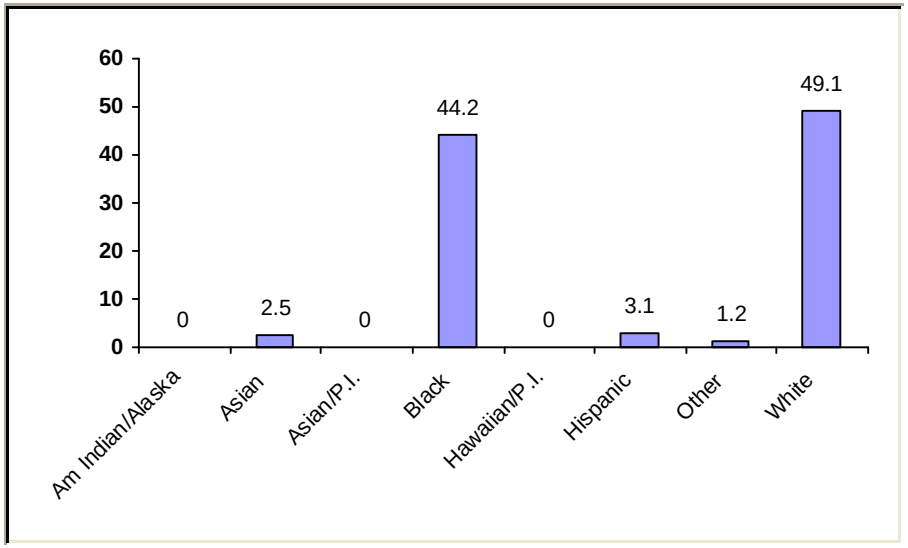
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

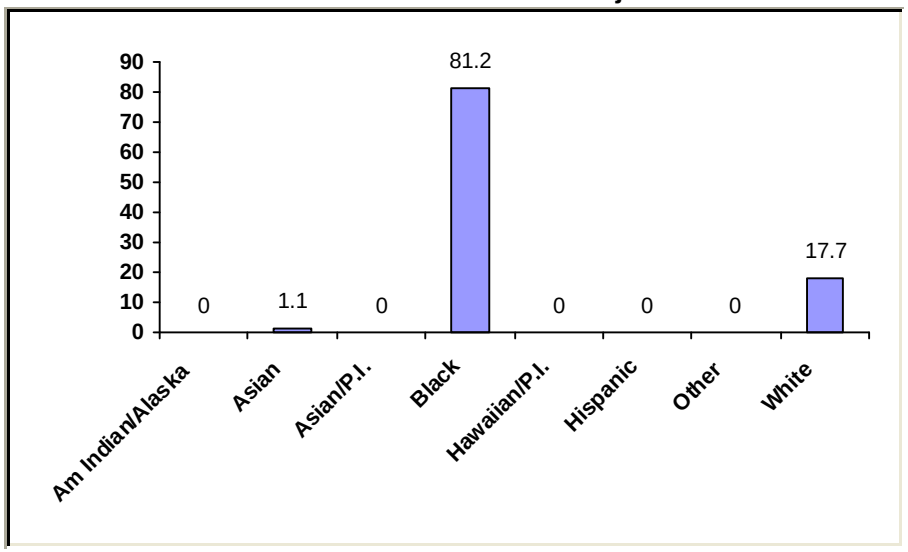
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,222**

Homeowner Rehabilitation Projects

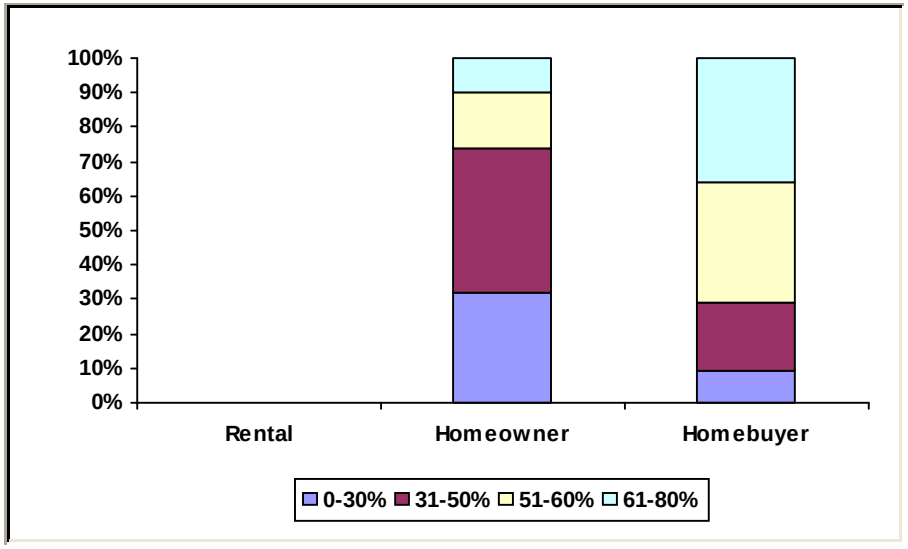


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,648**

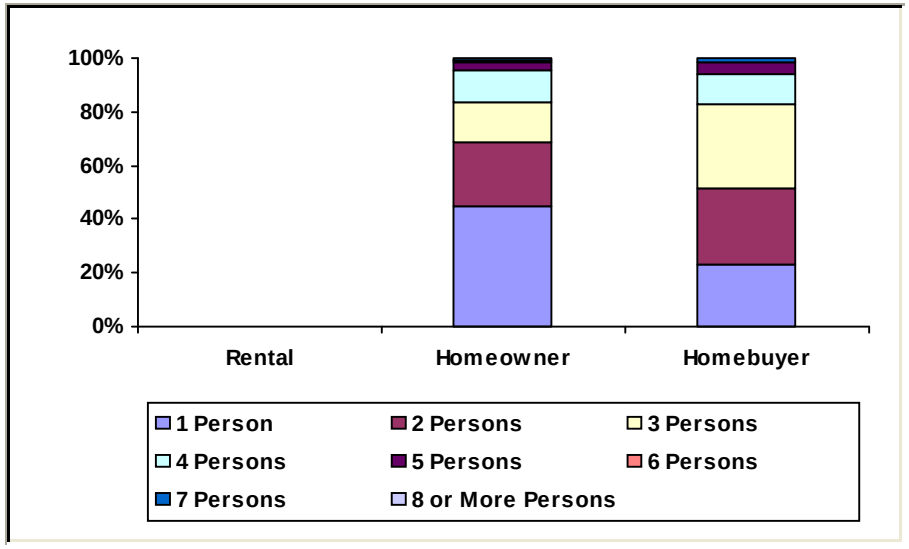
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

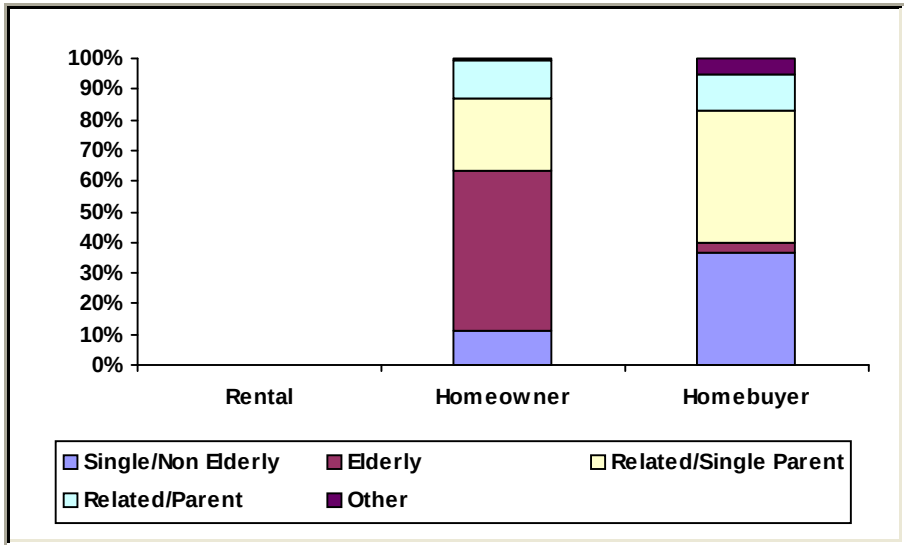
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

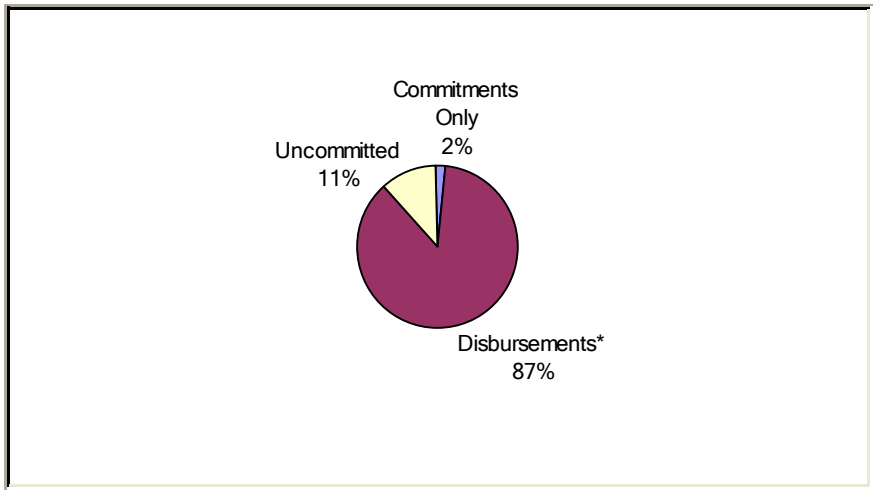
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hattiesburg, MS (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

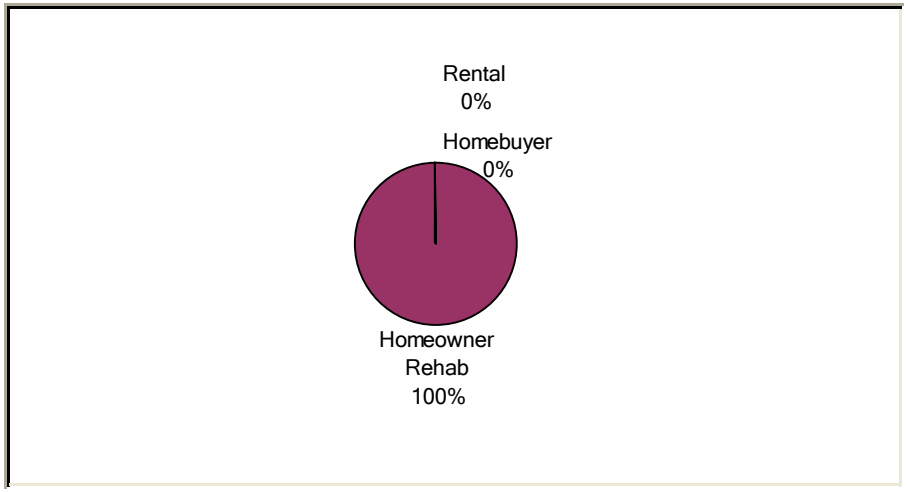
Total HOME Allocations Received: **$6,849,838**



* "Disbursements" include previously committed funds.

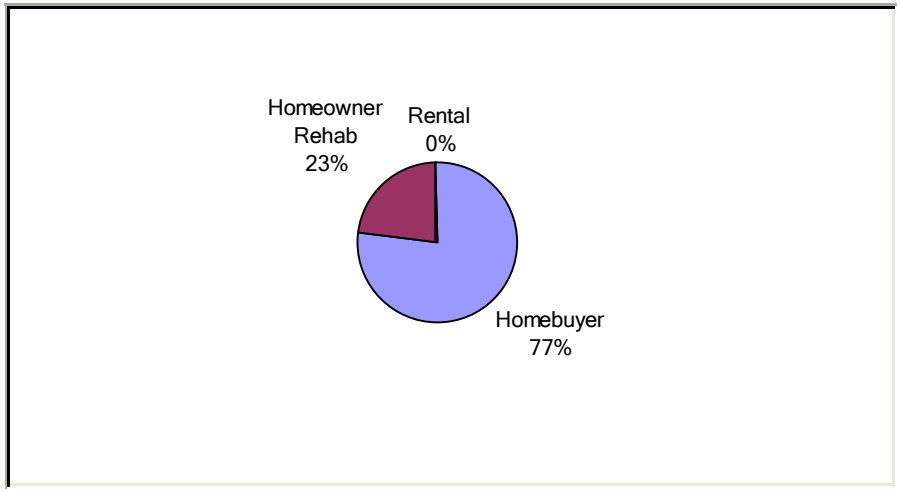
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **417**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hattiesburg, MS (Non Rental PJ)

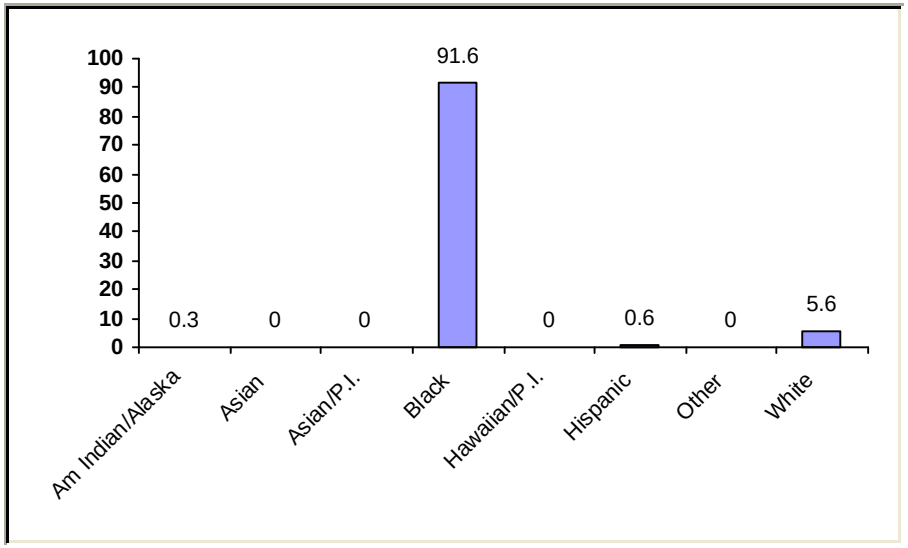
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

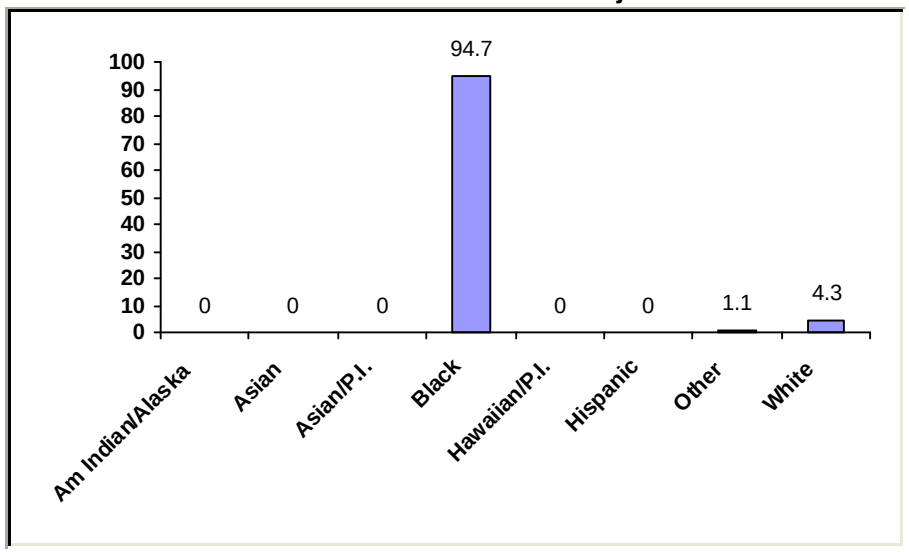
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$28,570**

Homeowner Rehabilitation Projects

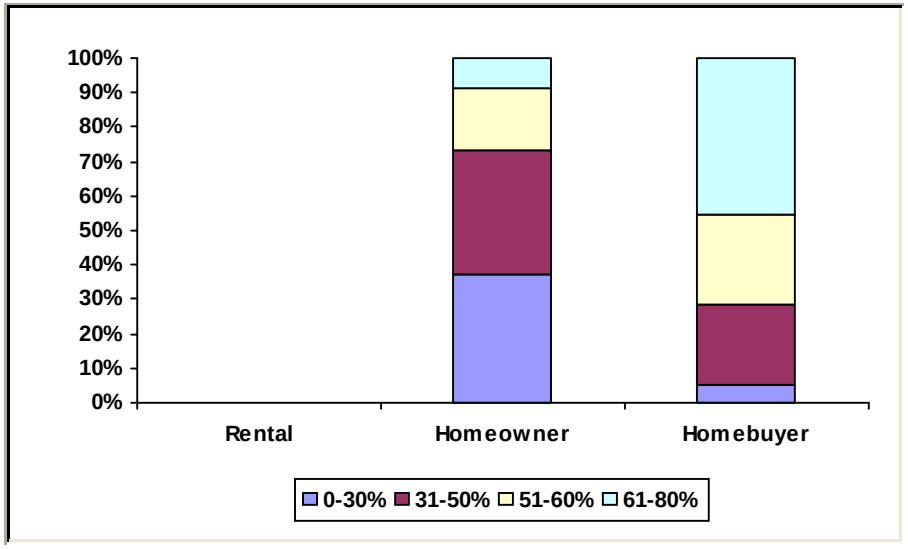


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,866**

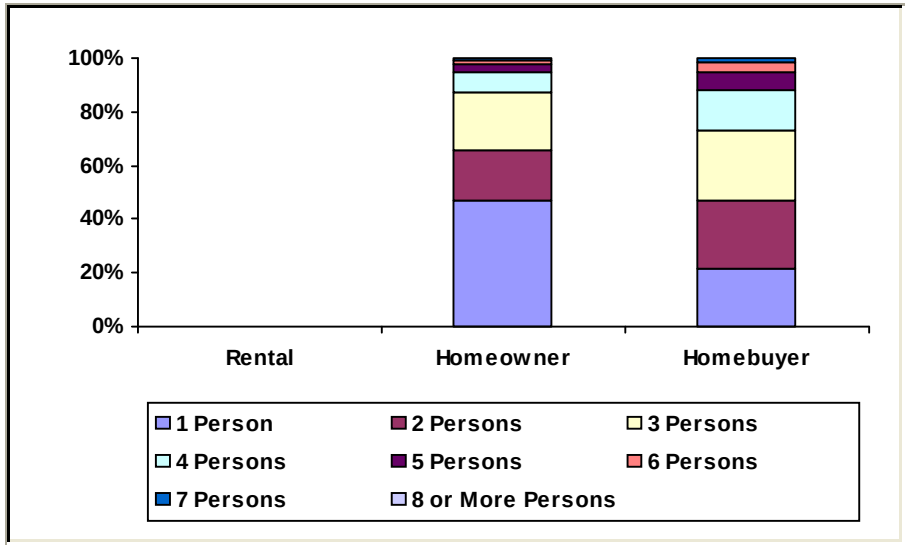
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

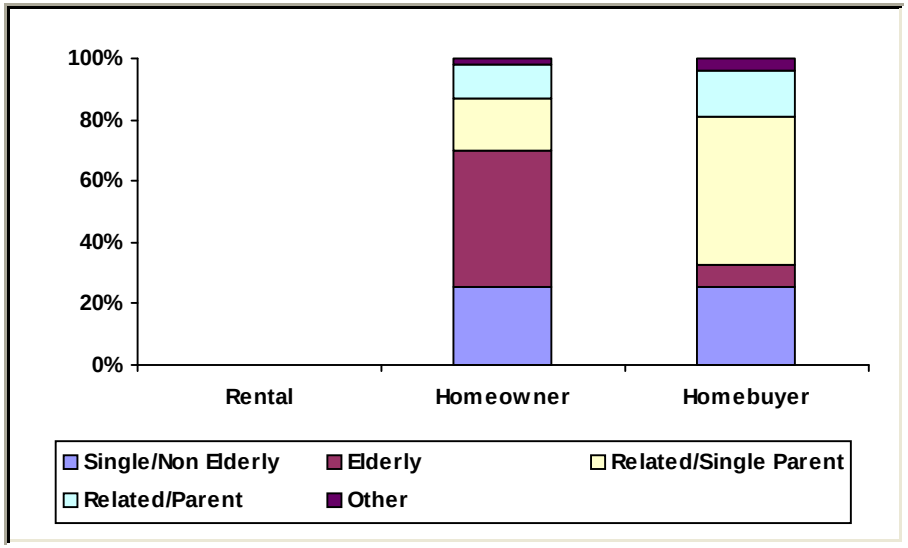
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



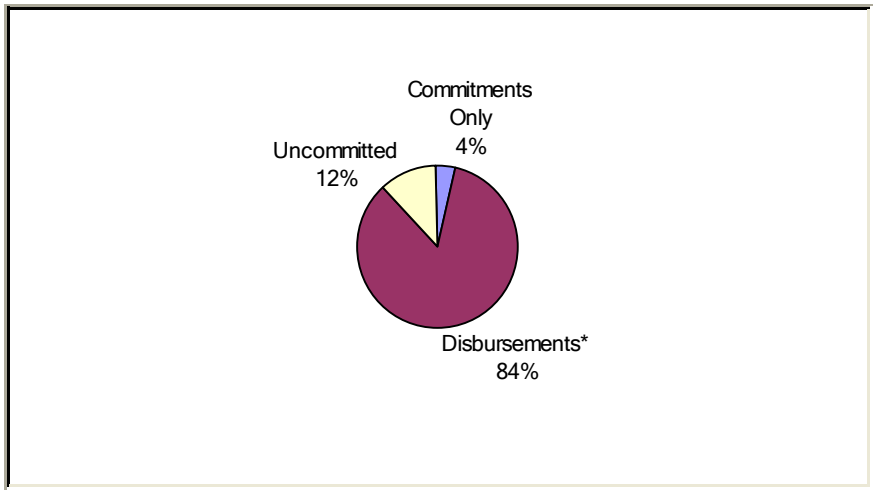
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jackson, MS** **PJ Since:** **1992**

(1) Status of Funds

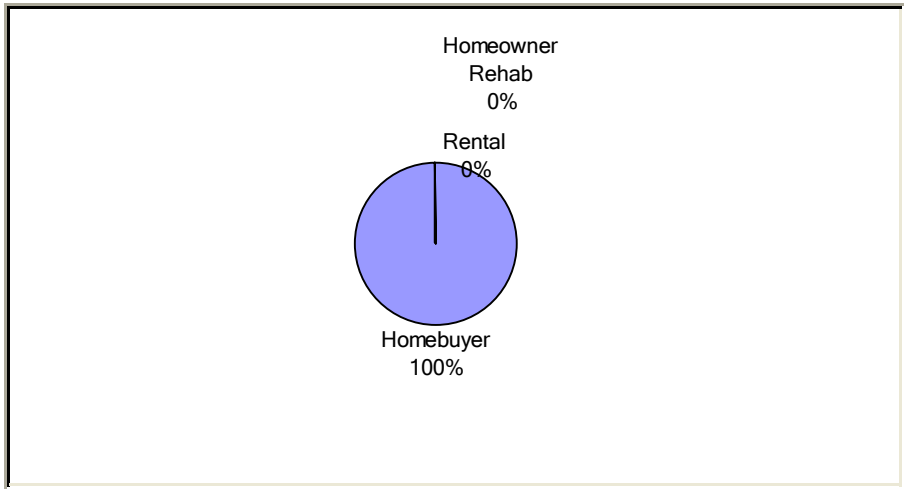
Total HOME Allocations Received: **$24,911,078**



* "Disbursements" include previously committed funds.

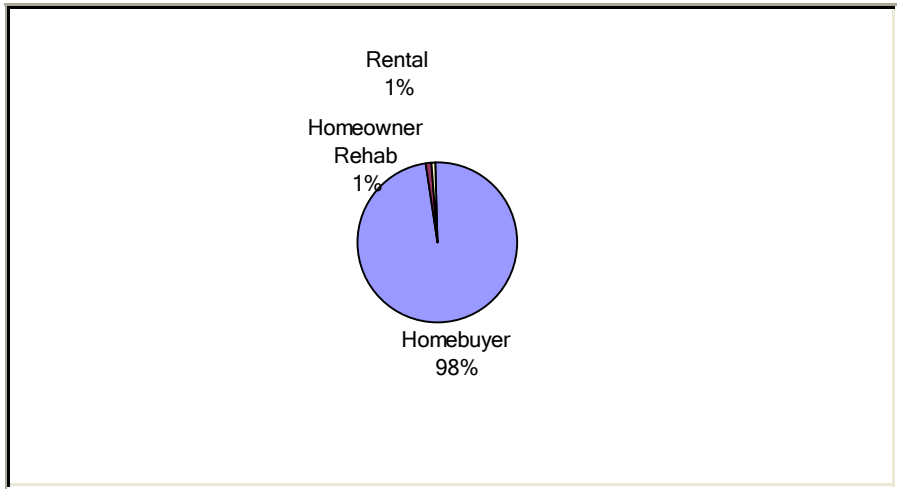
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,186**



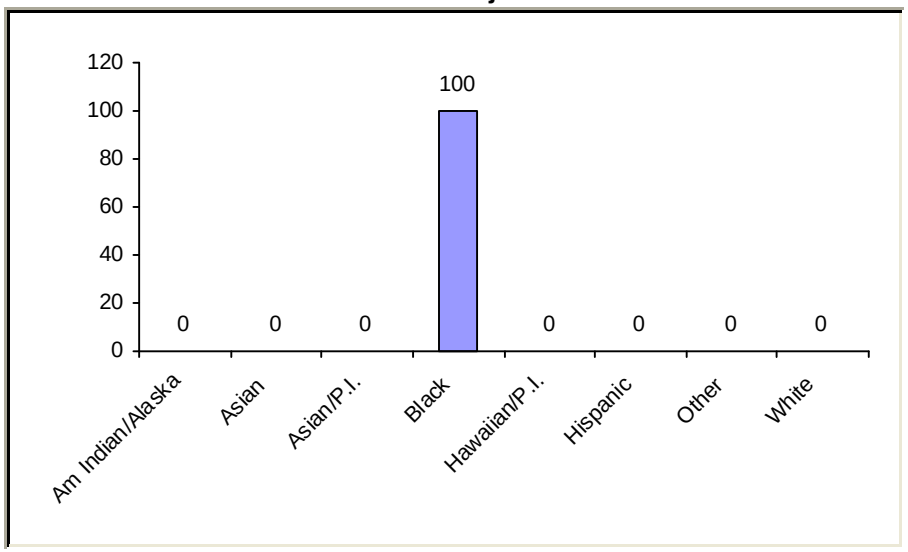
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MS

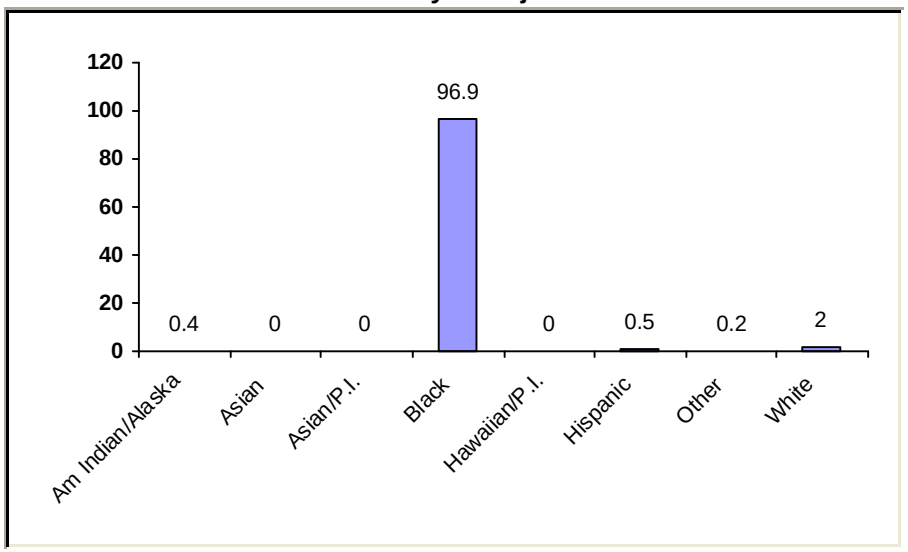
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



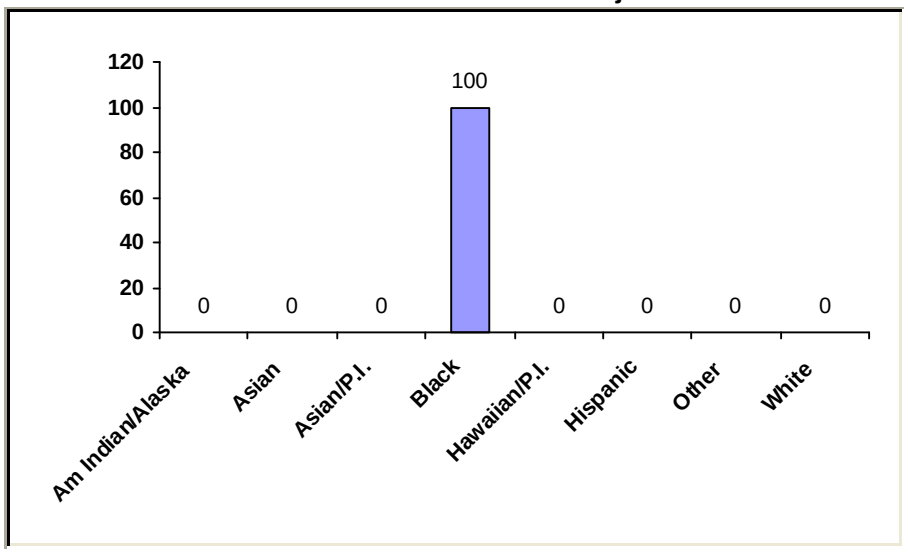
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,623**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$42,084**

Homeowner Rehabilitation Projects



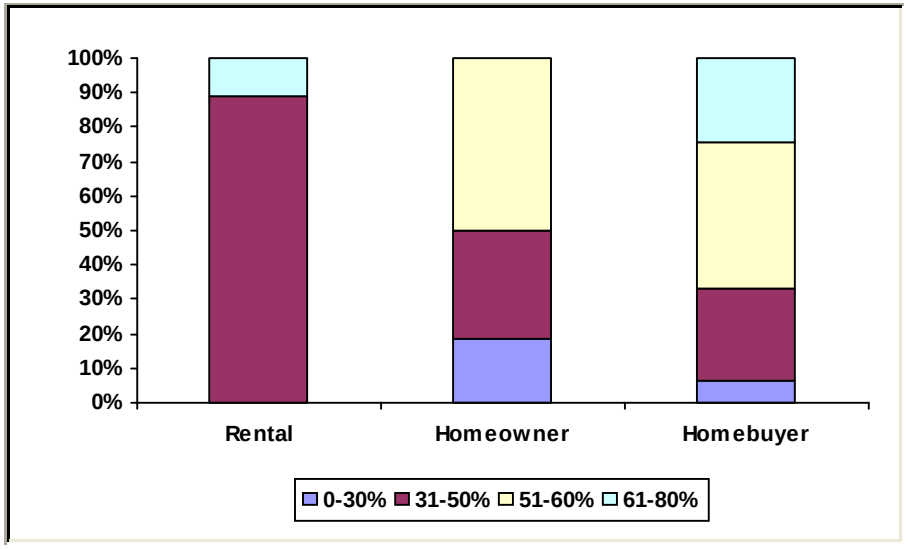
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,307**

* TDC - Includes all sources of funds

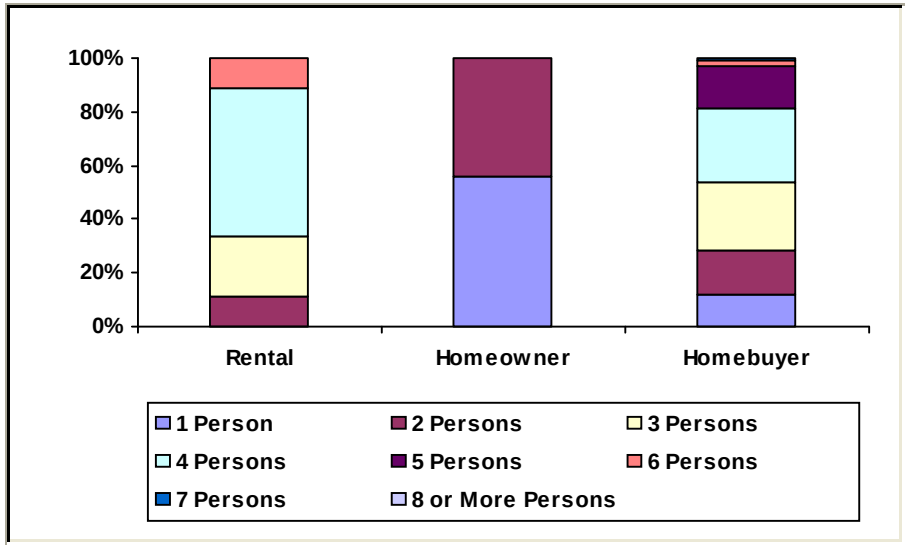
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MS

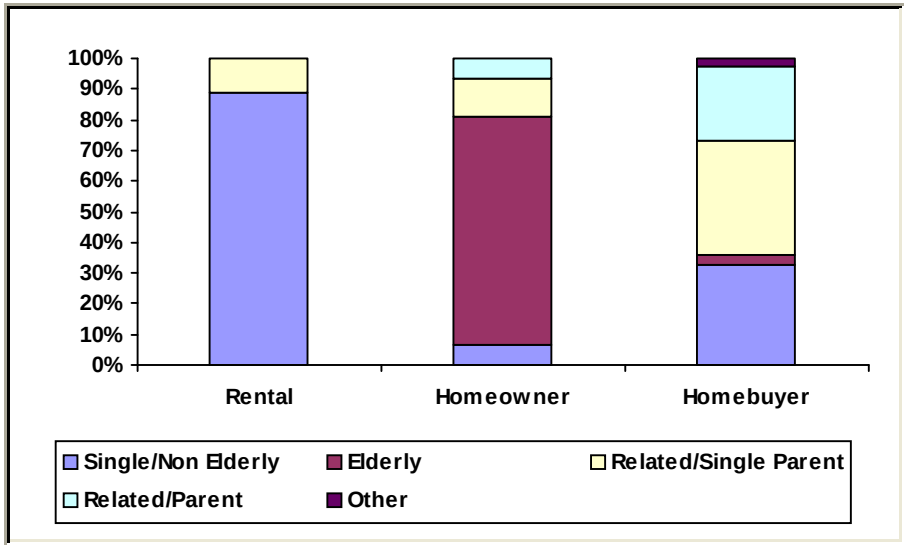
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



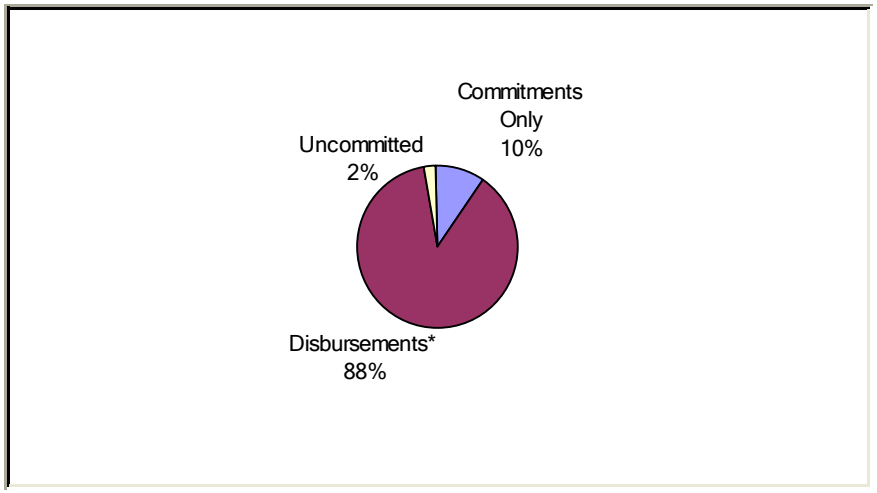
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Billings, MT** **PJ Since:** **1994**

(1) Status of Funds

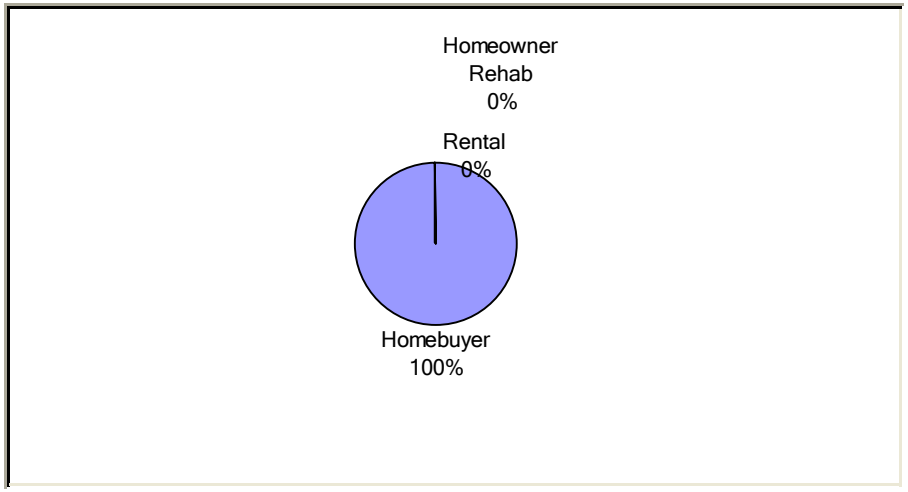
Total HOME Allocations Received: **$8,747,120**



* "Disbursements" include previously committed funds.

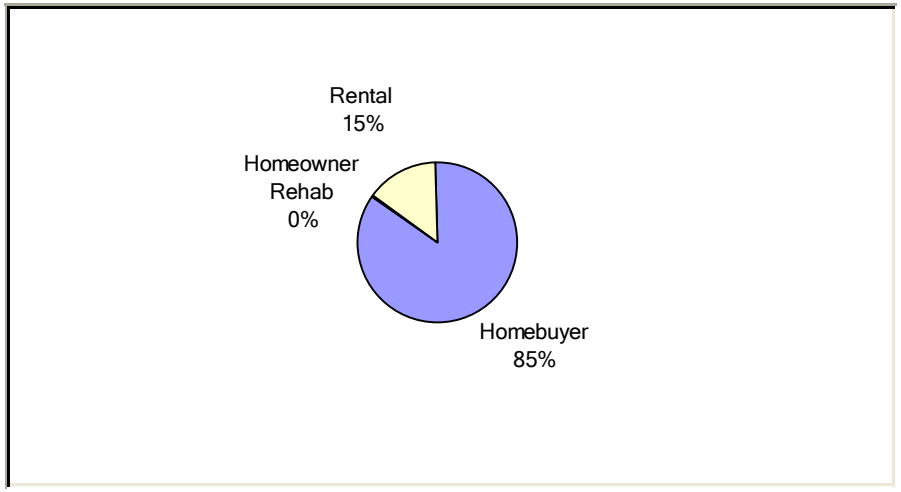
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **841**



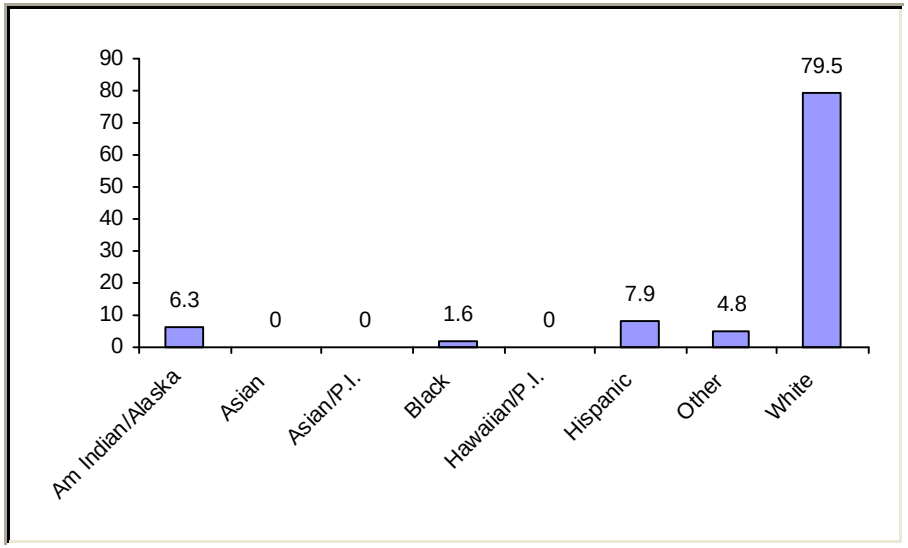
Tenant-Based Rental Assistance (TBRA) Total: **191 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Billings, MT

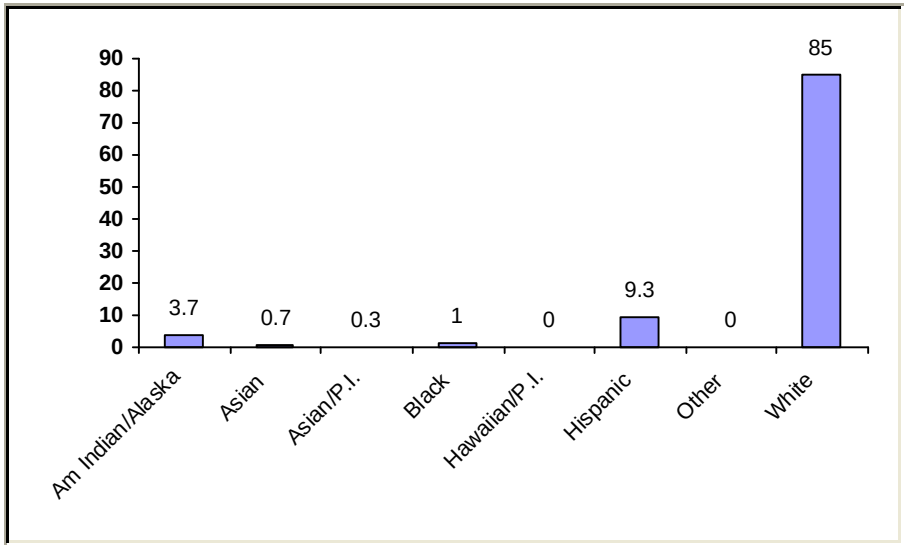
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



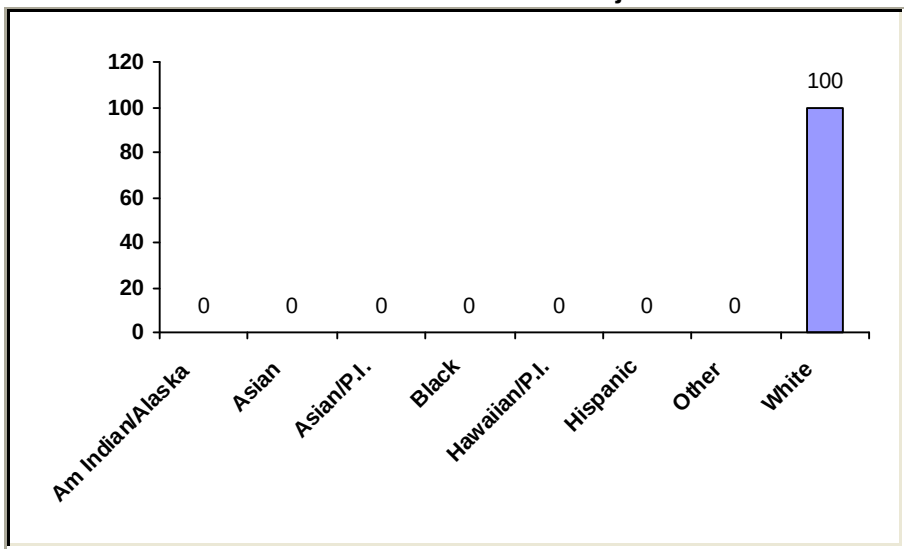
Avg. Total Dev. Cost (TDC)* Per Unit: **$113,443**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,093**

Homeowner Rehabilitation Projects

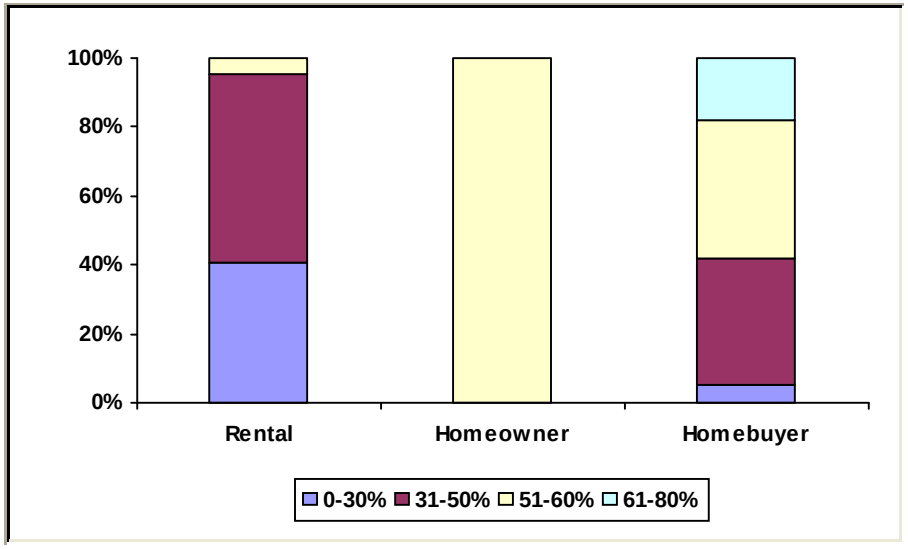


Avg. Total Dev. Cost (TDC)* Per Unit: **$5,370**

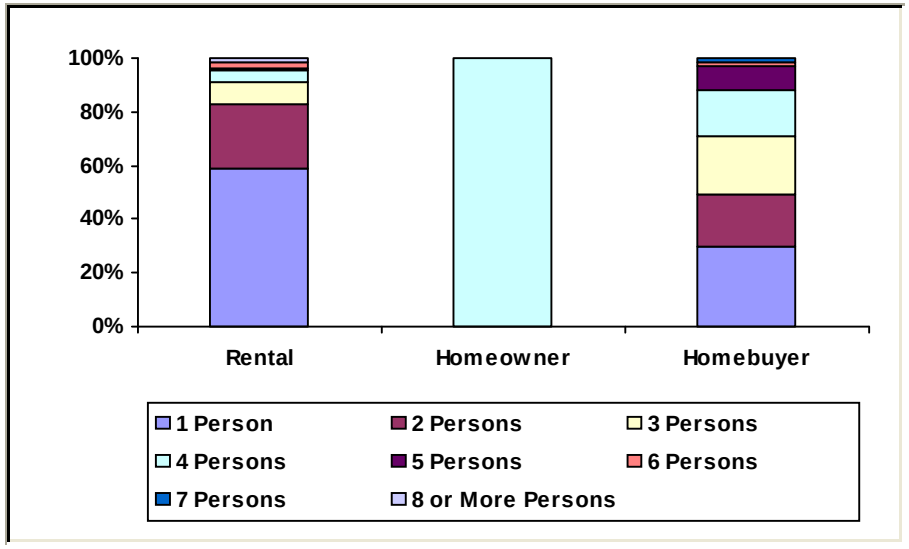
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

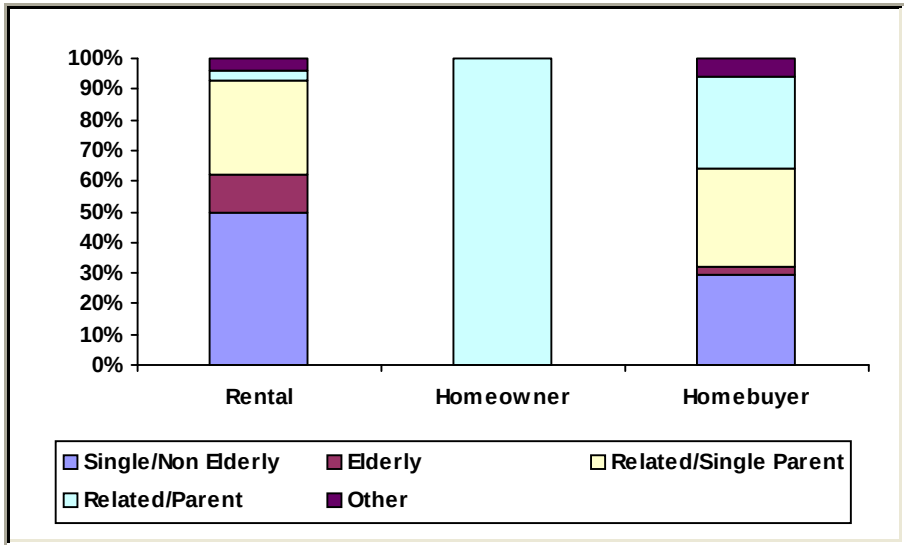
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



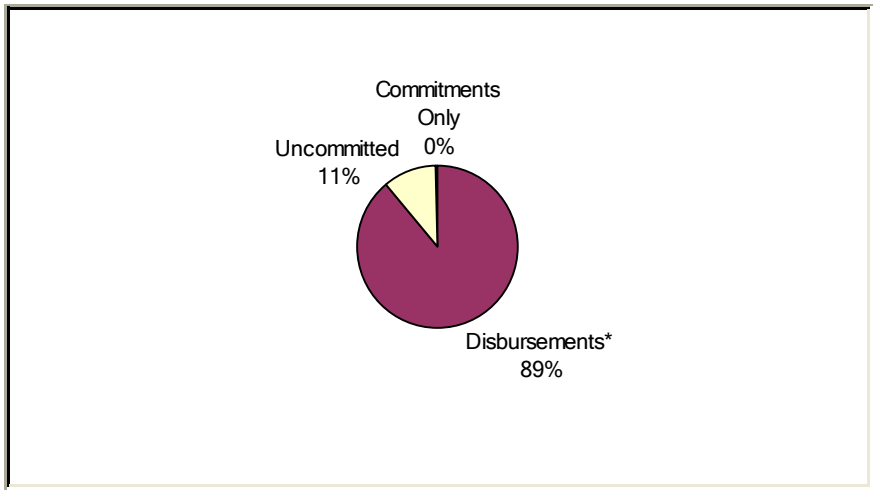
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Great Falls, MT** **PJ Since:** **1995**

(1) Status of Funds

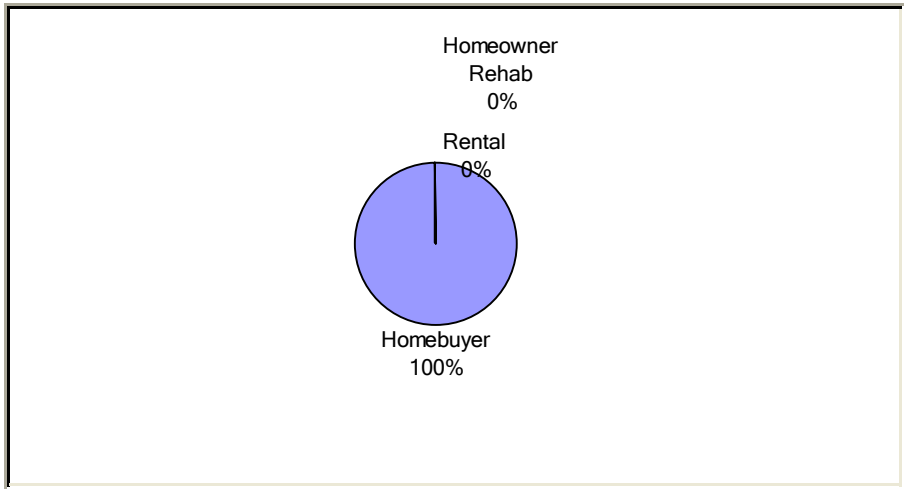
Total HOME Allocations Received: **$7,226,110**



* "Disbursements" include previously committed funds.

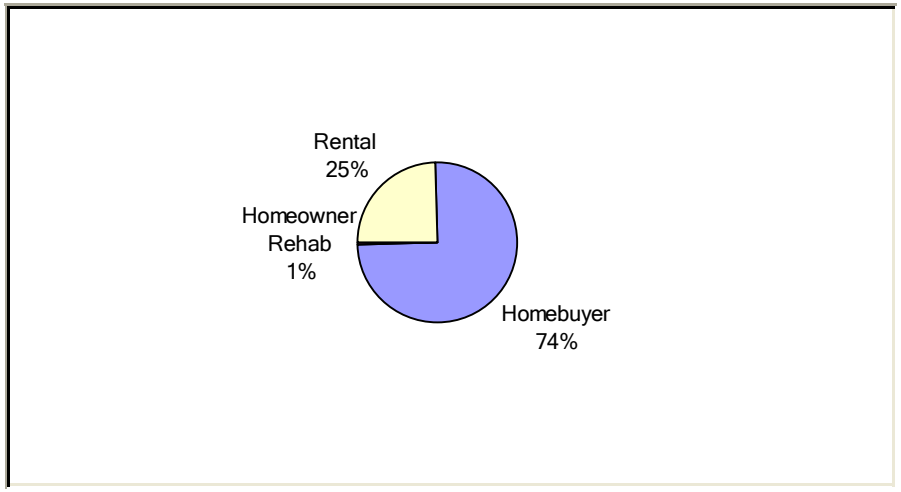
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **671**



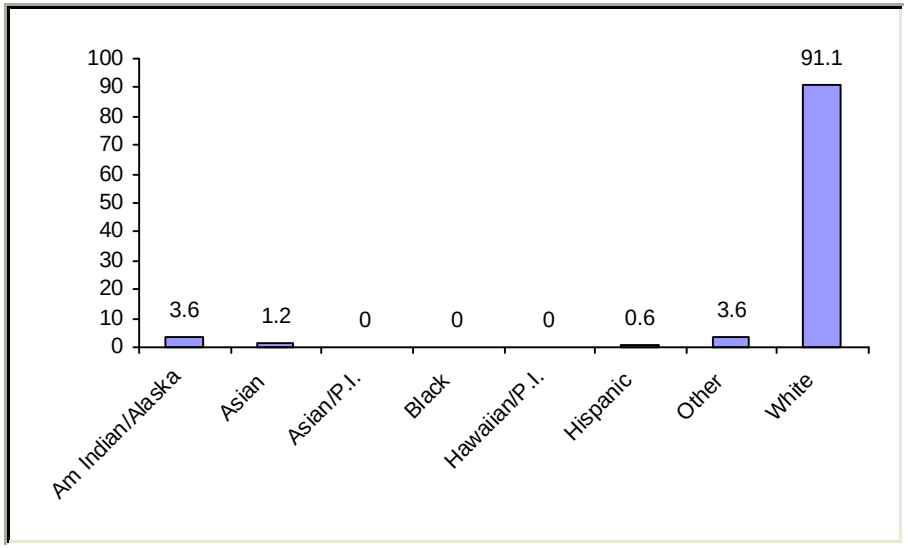
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Great Falls, MT

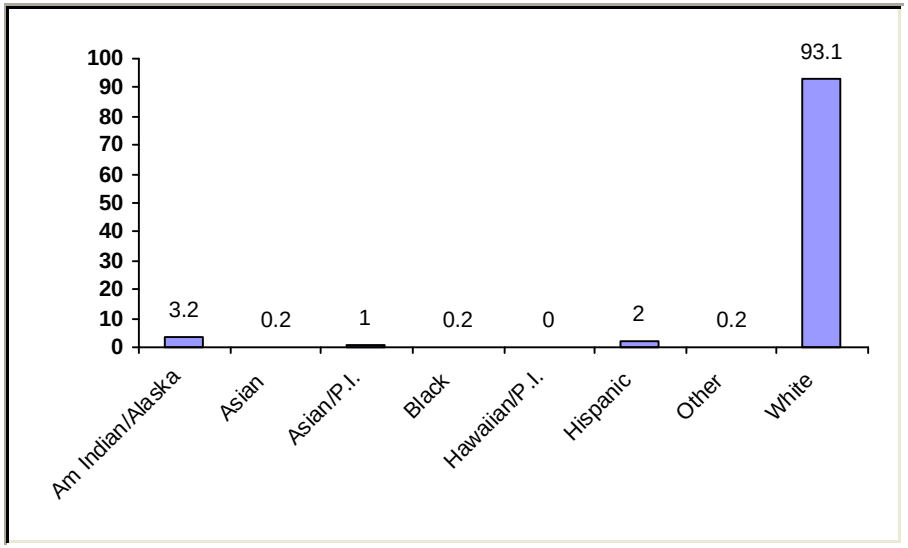
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



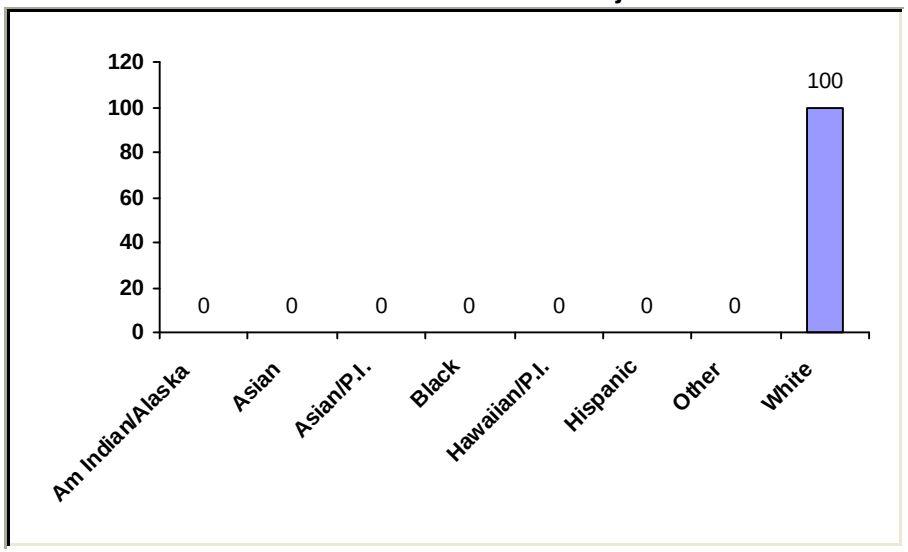
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,322**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,287**

Homeowner Rehabilitation Projects



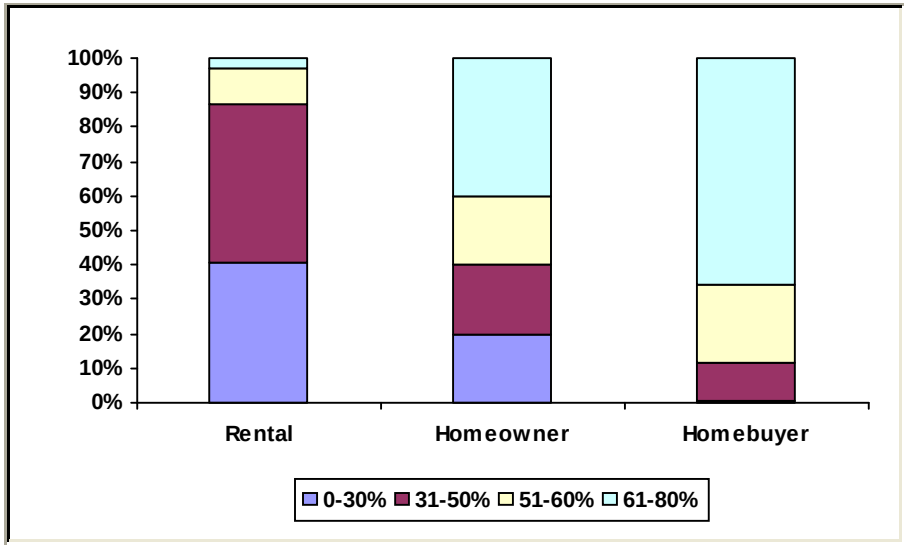
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,764**

* TDC - Includes all sources of funds

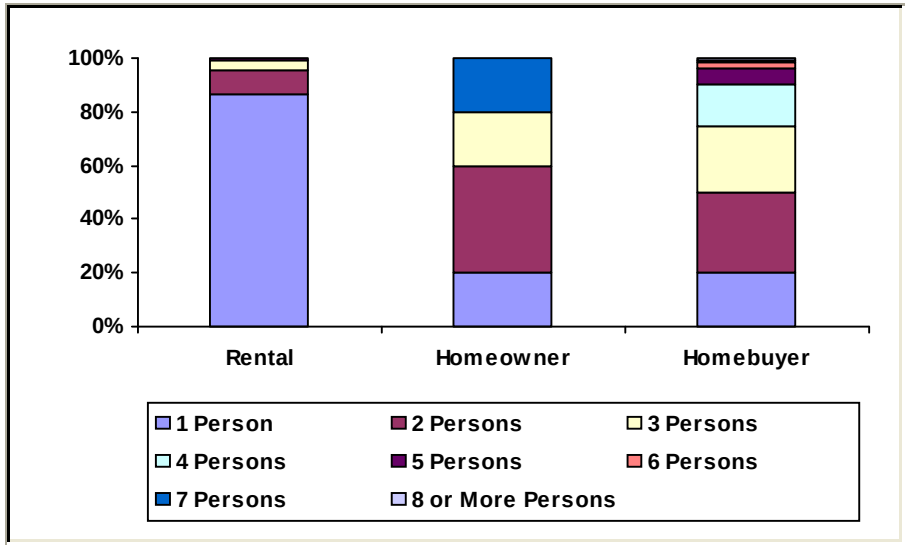
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Great Falls, MT

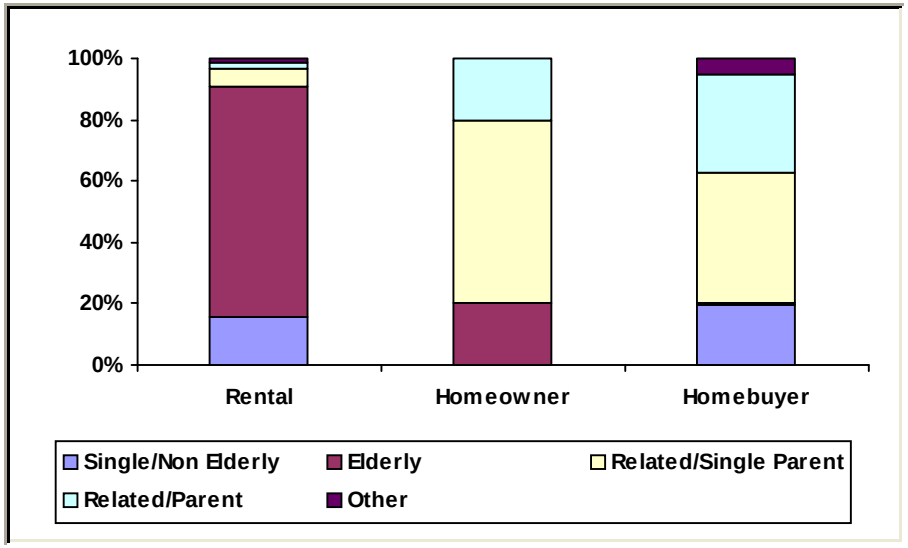
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



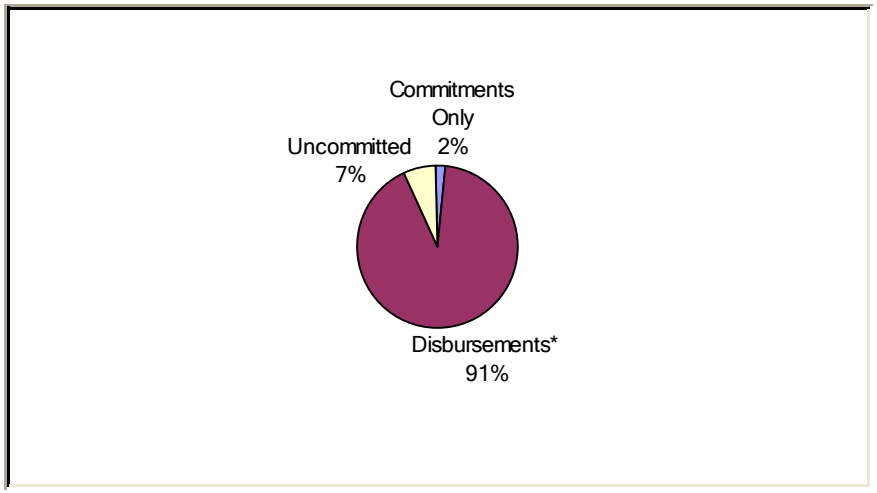
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Missoula, MT** **PJ Since:** **2003**

(1) Status of Funds

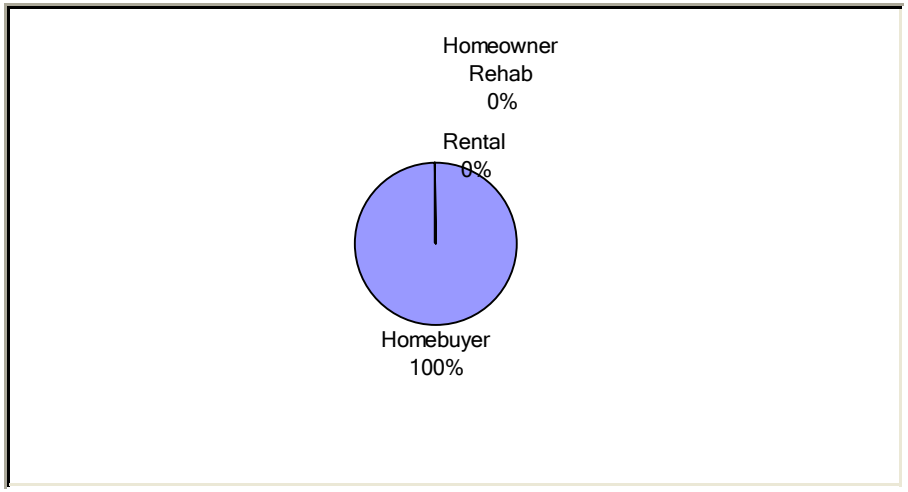
Total HOME Allocations Received: **$5,393,770**



* "Disbursements" include previously committed funds.

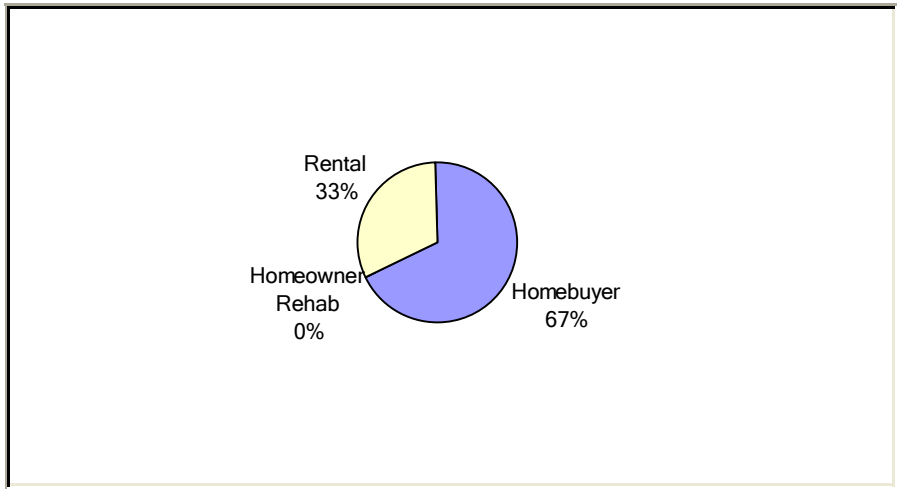
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **165**



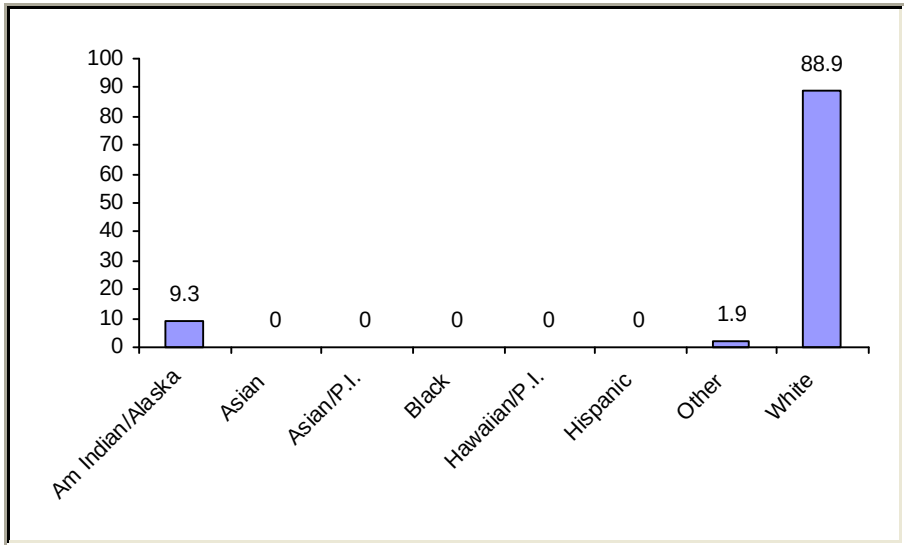
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missoula, MT

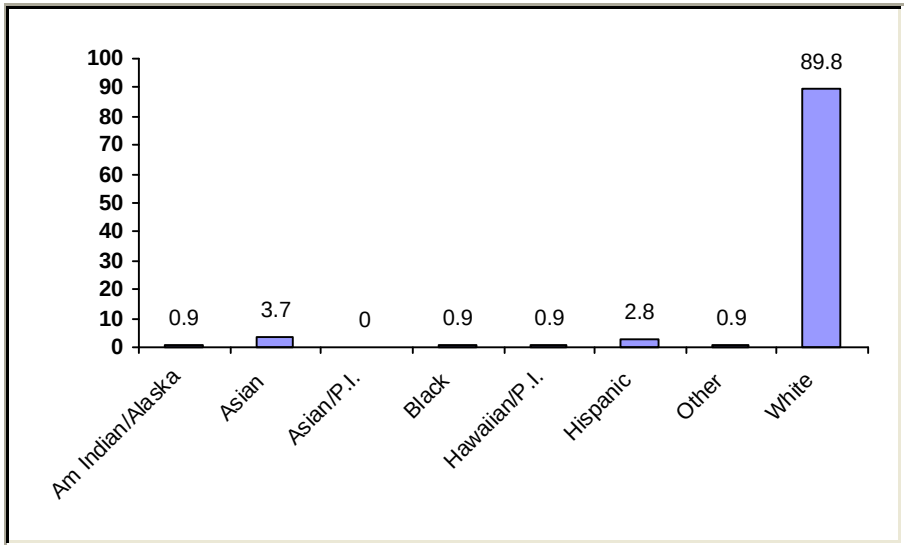
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$180,737**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,235**

Homeowner Rehabilitation Projects

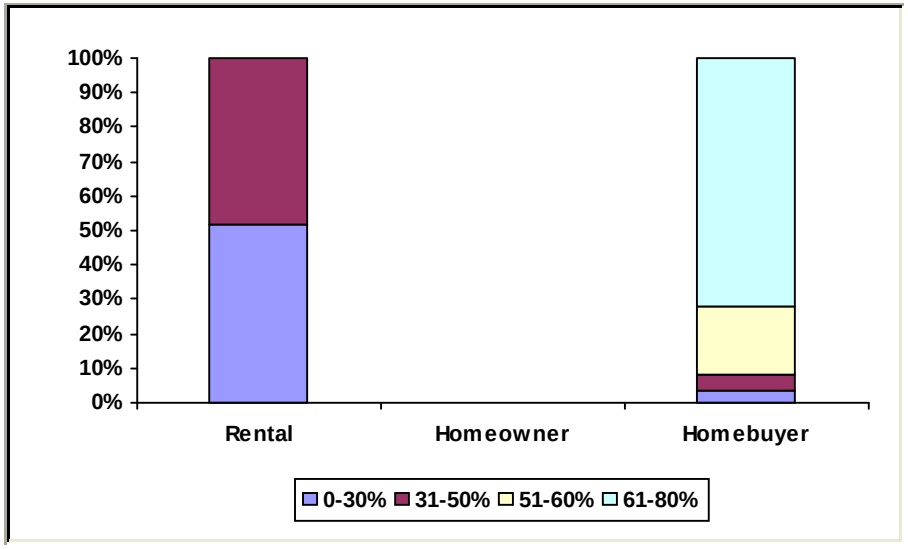
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

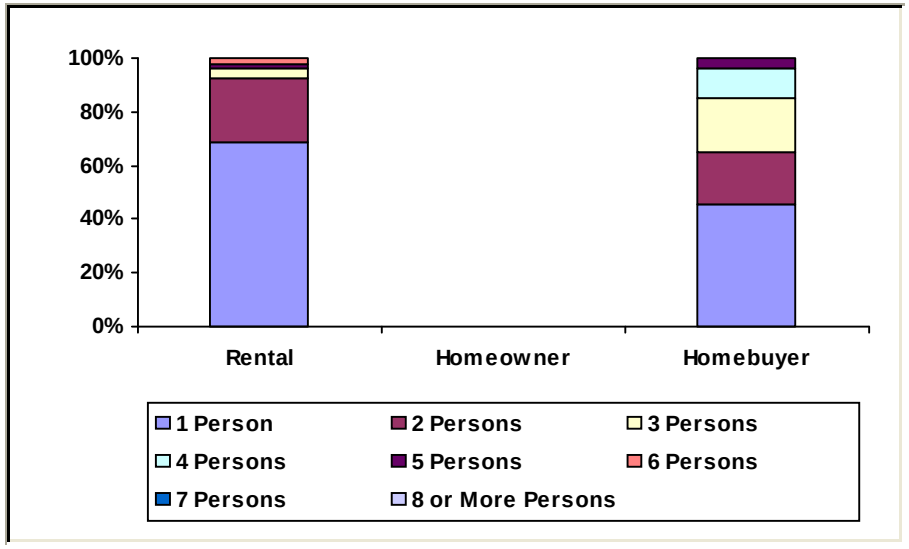
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

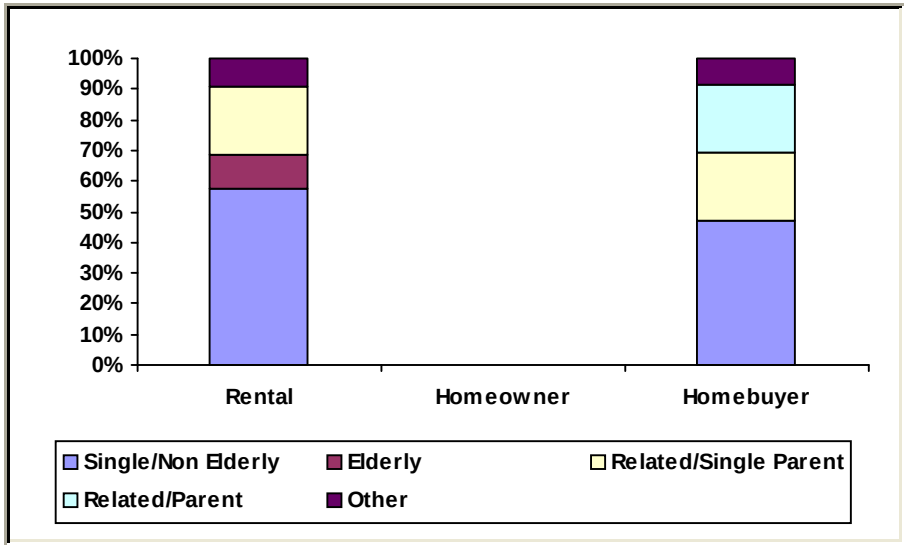
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



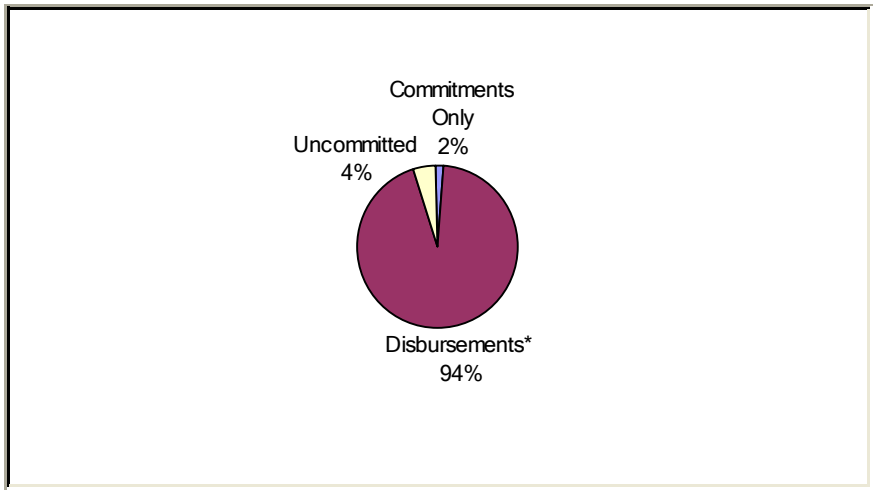
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Asheville Consortium, NC** **PJ Since:** **1993**

(1) Status of Funds

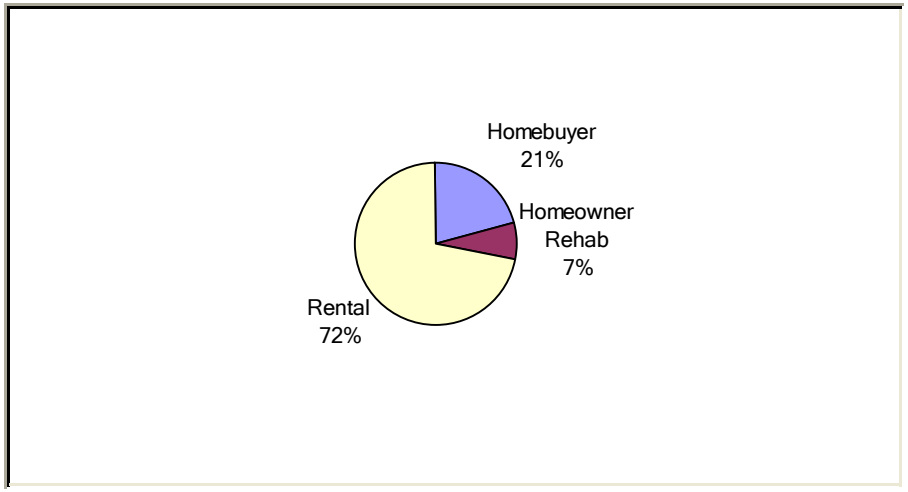
Total HOME Allocations Received: **$23,887,254**



* "Disbursements" include previously committed funds.

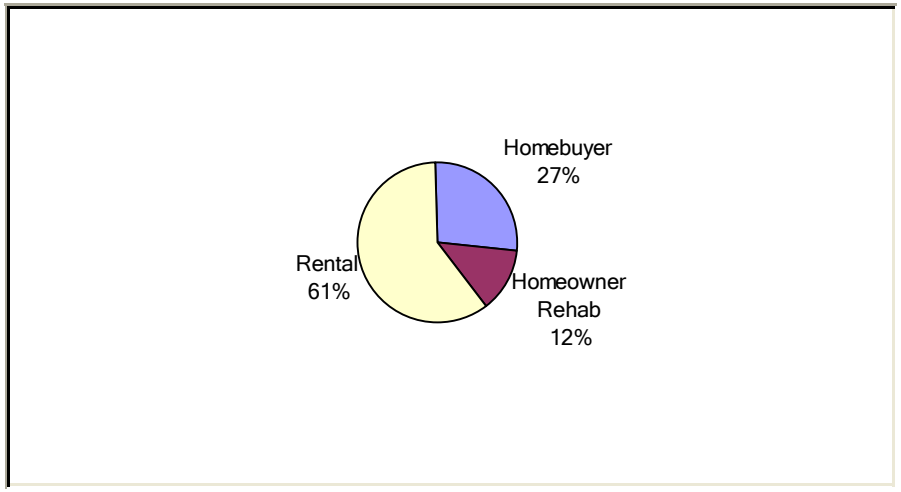
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **135**



New Tenant-Based Rental Assistance (TBRA): **98 Households**

Cumulative Since 1993 Total: **1,509**



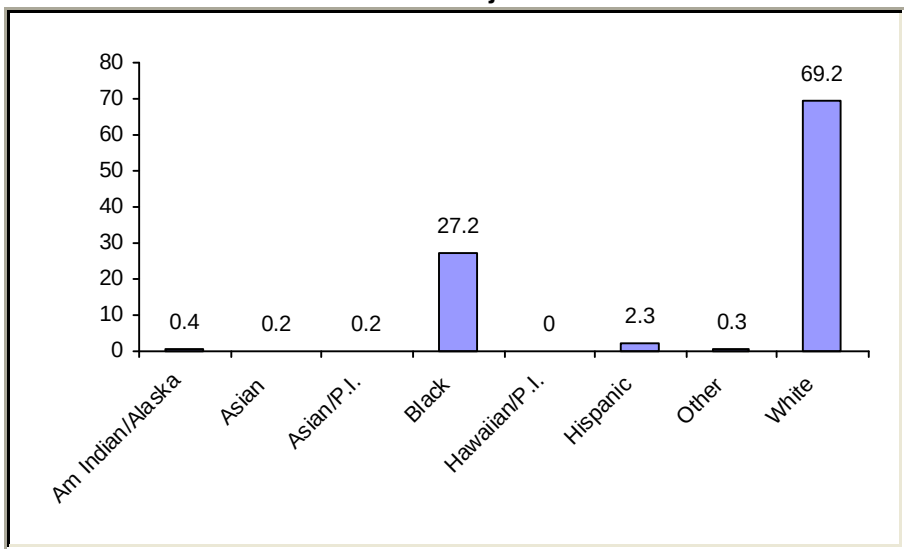
Tenant-Based Rental Assistance (TBRA) Total: **762 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Asheville Consortium, NC

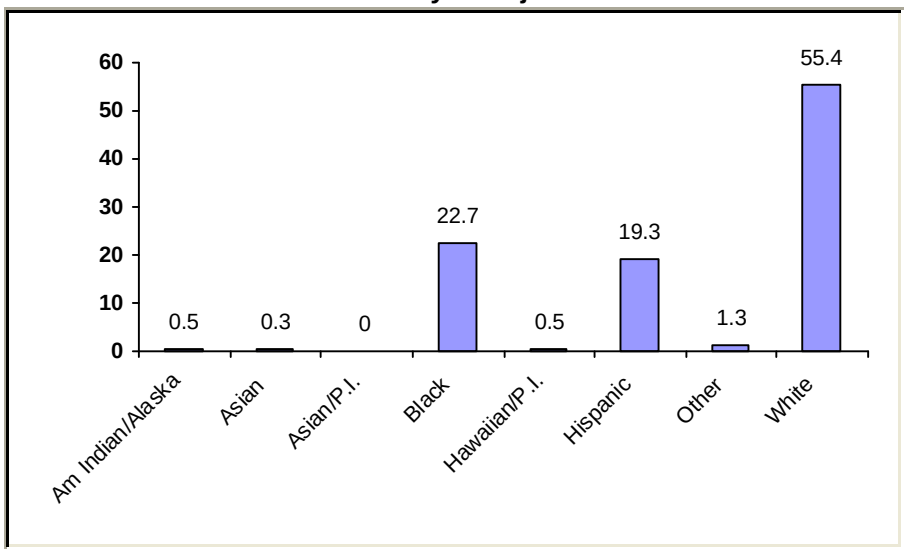
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



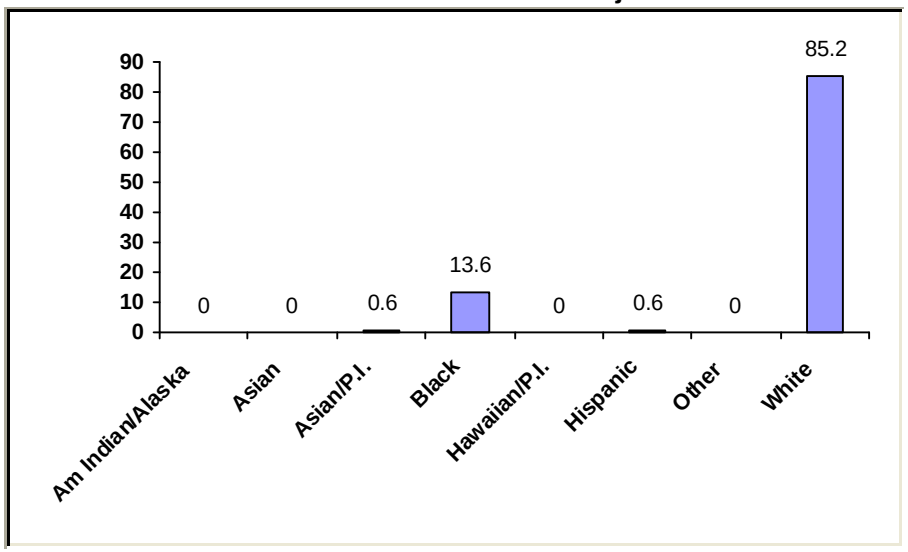
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,549**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,363**

Homeowner Rehabilitation Projects

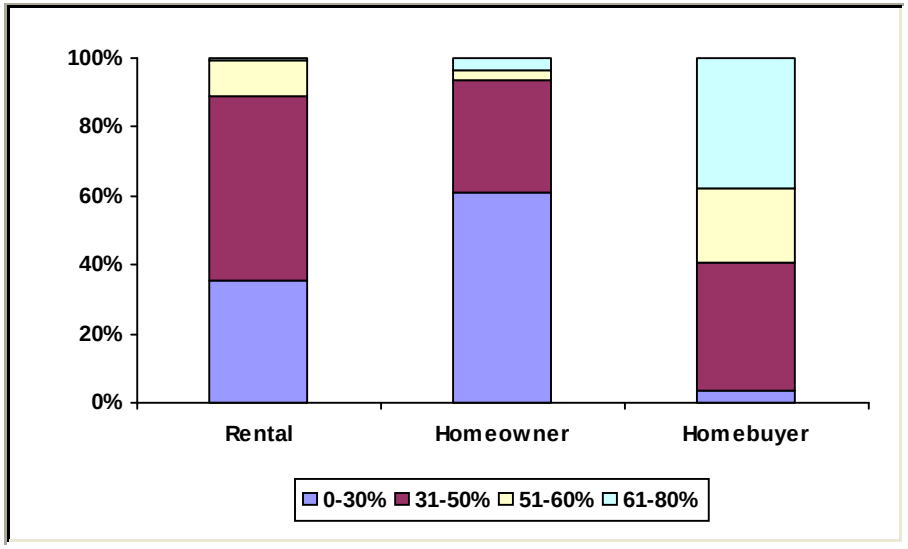


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,935**

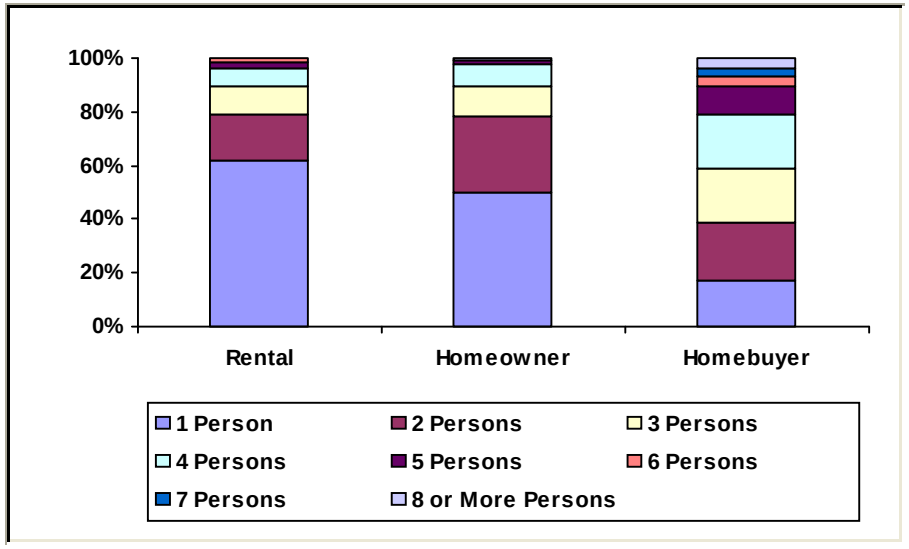
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

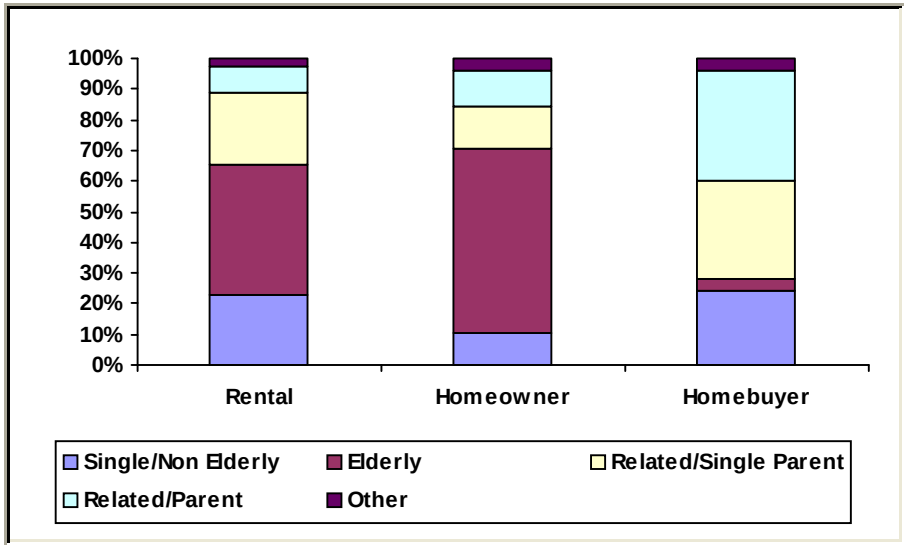
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



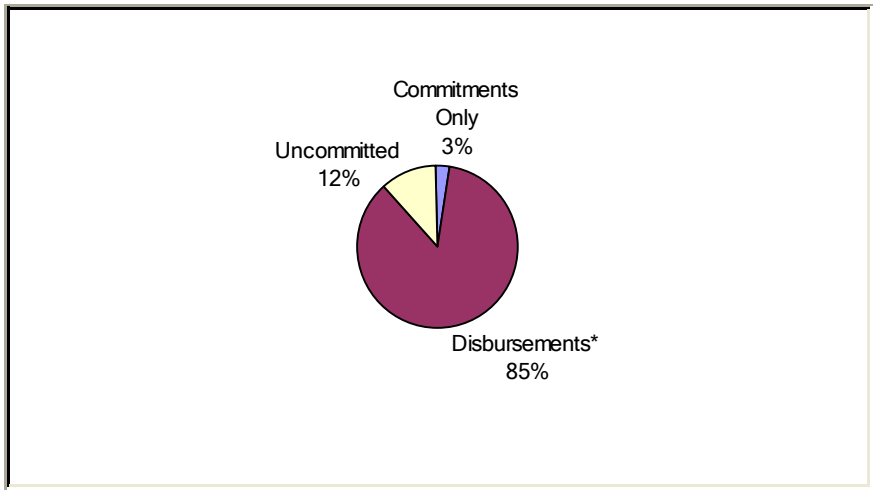
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Charlotte Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

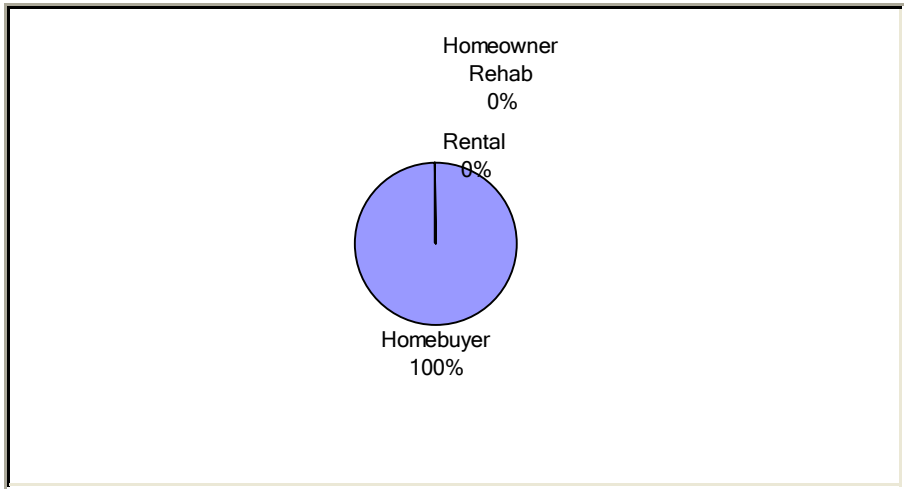
Total HOME Allocations Received: **$46,606,001**



* "Disbursements" include previously committed funds.

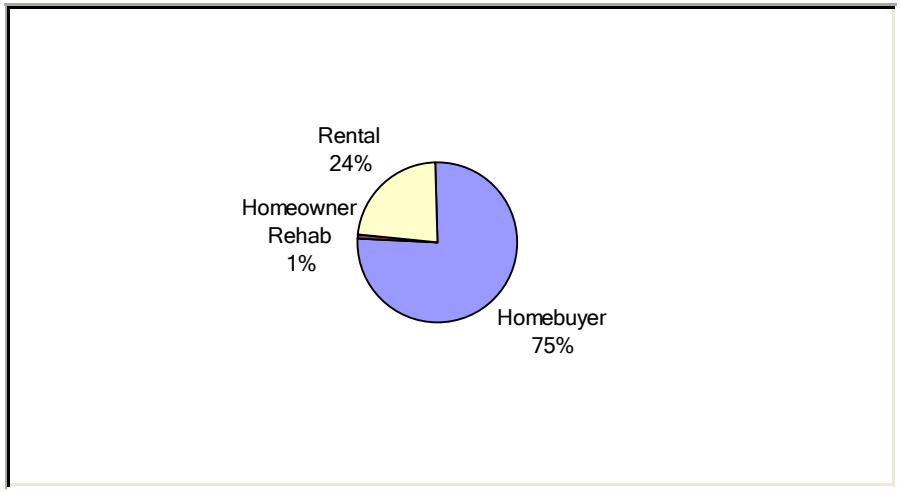
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **95**



New Tenant-Based Rental Assistance (TBRA): **81 Households**

Cumulative Since 1992 Total: **4,129**



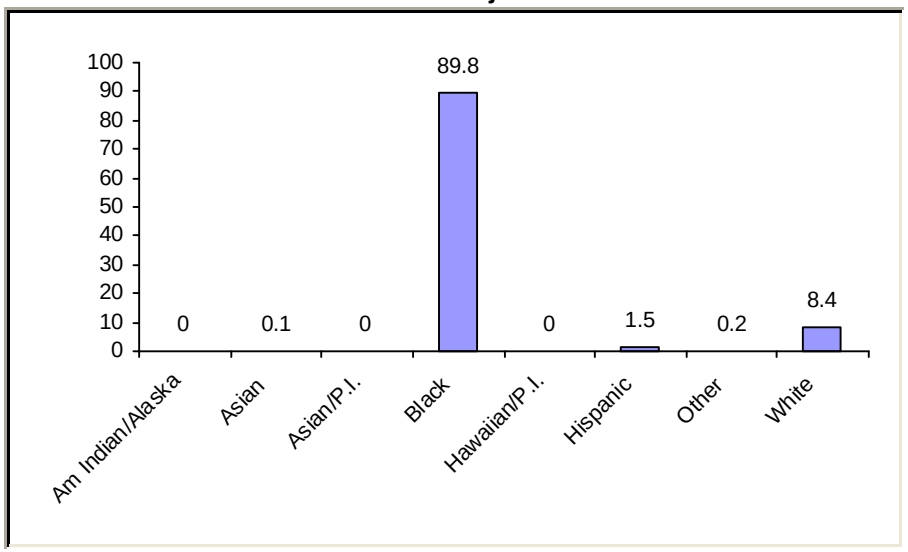
Tenant-Based Rental Assistance (TBRA) Total: **1001 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charlotte Consortium, NC

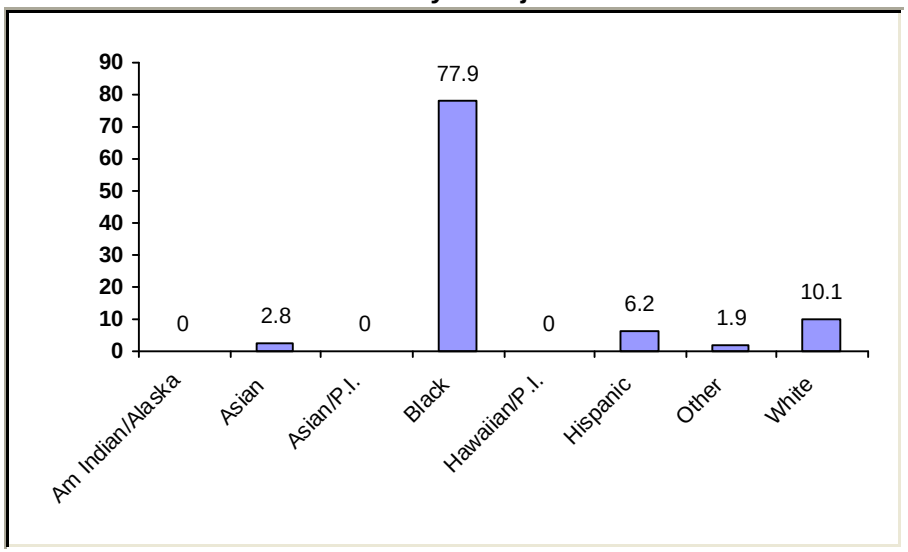
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



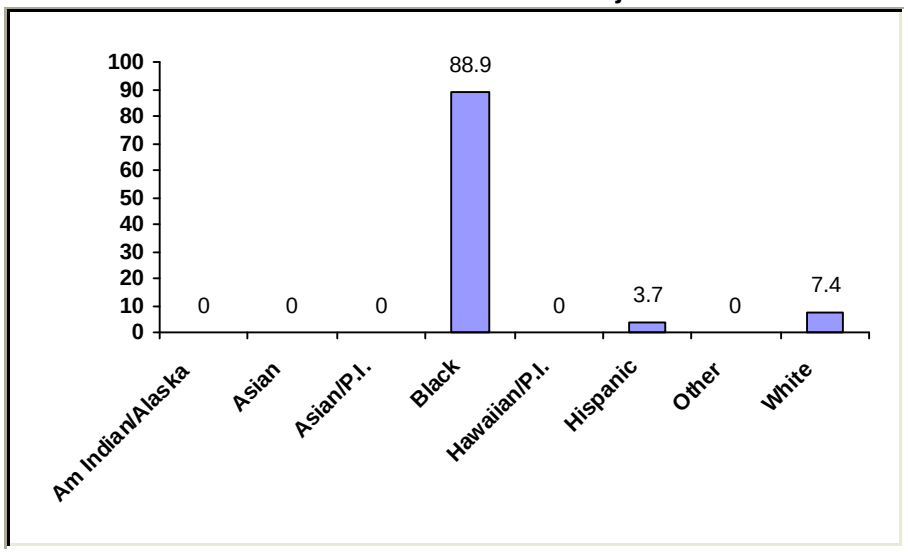
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,188**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,551**

Homeowner Rehabilitation Projects

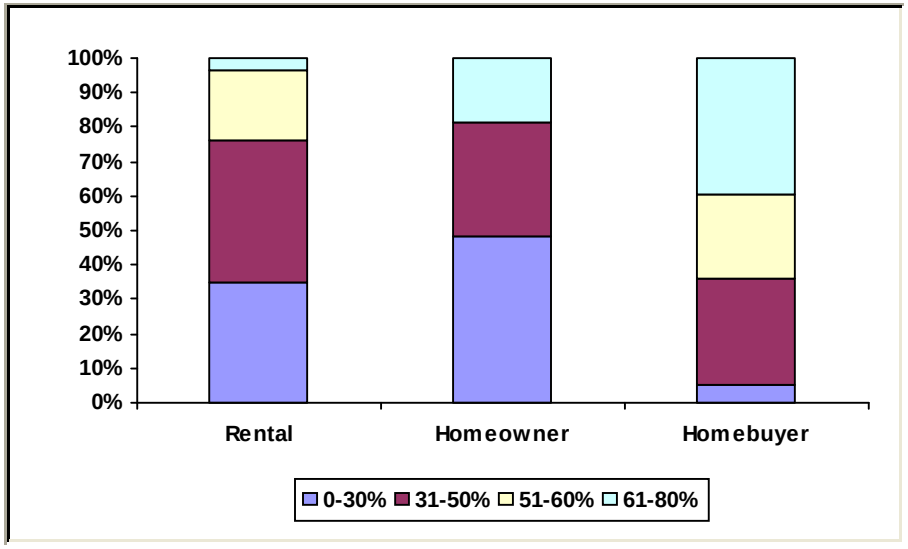


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,605**

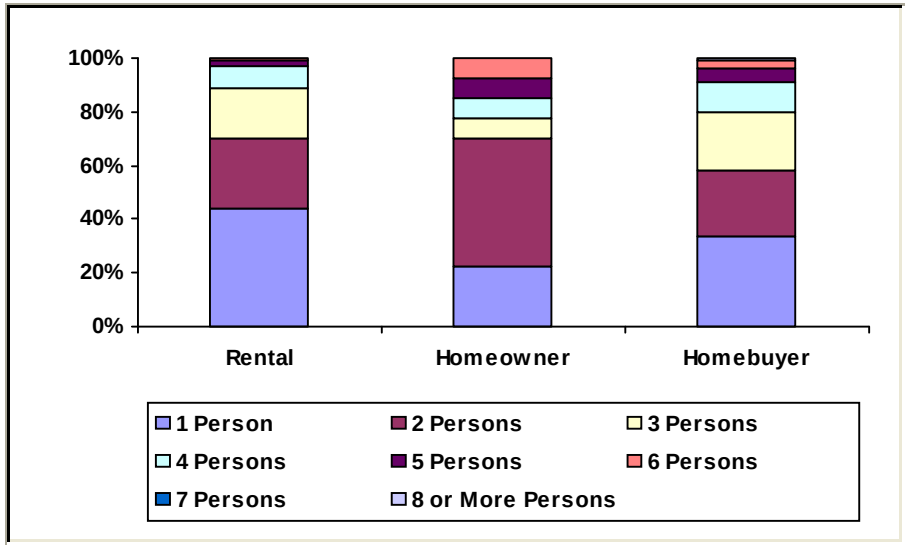
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

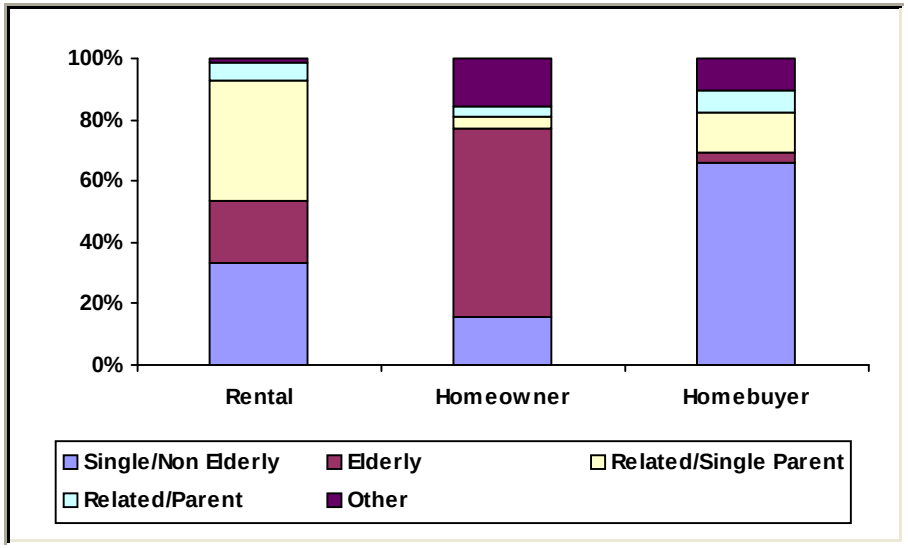
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



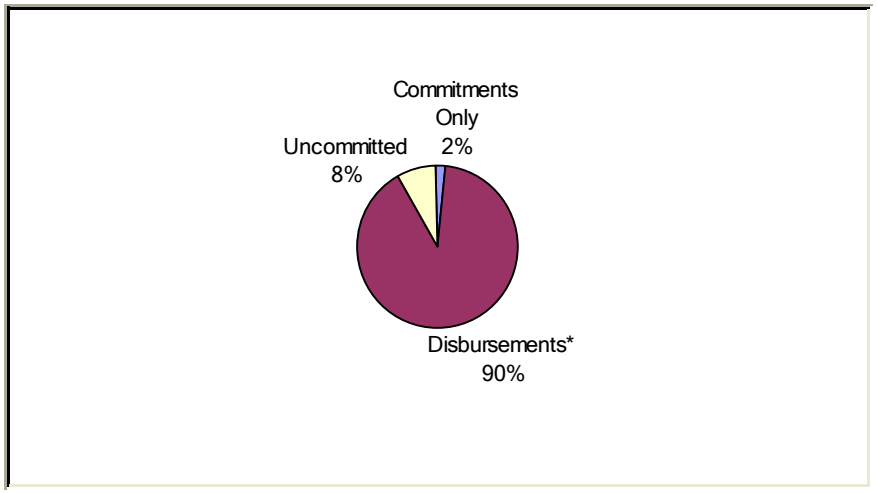
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Concord Consortium, NC** **PJ Since:** **1997**

(1) Status of Funds

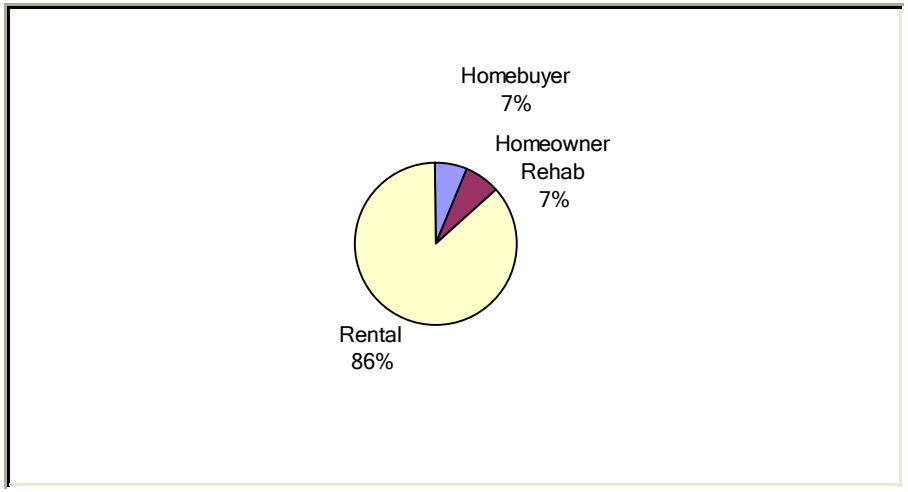
Total HOME Allocations Received: **$15,805,862**



* "Disbursements" include previously committed funds.

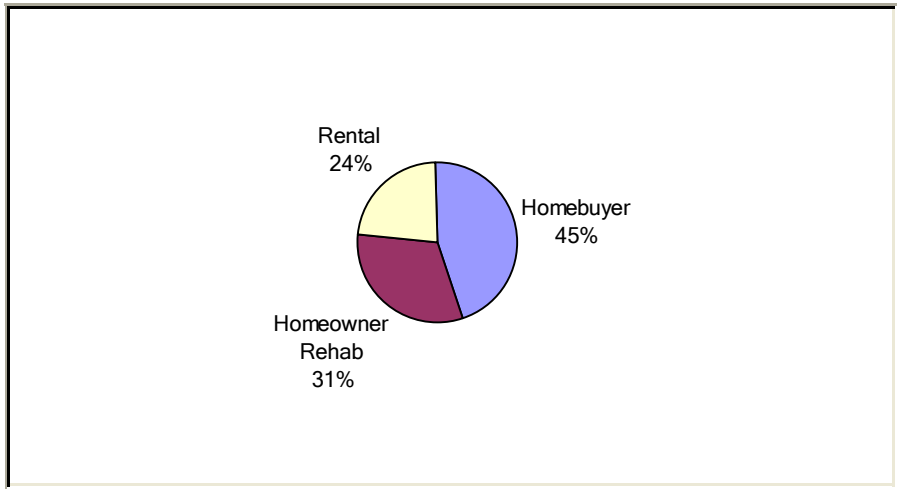
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **59**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **631**



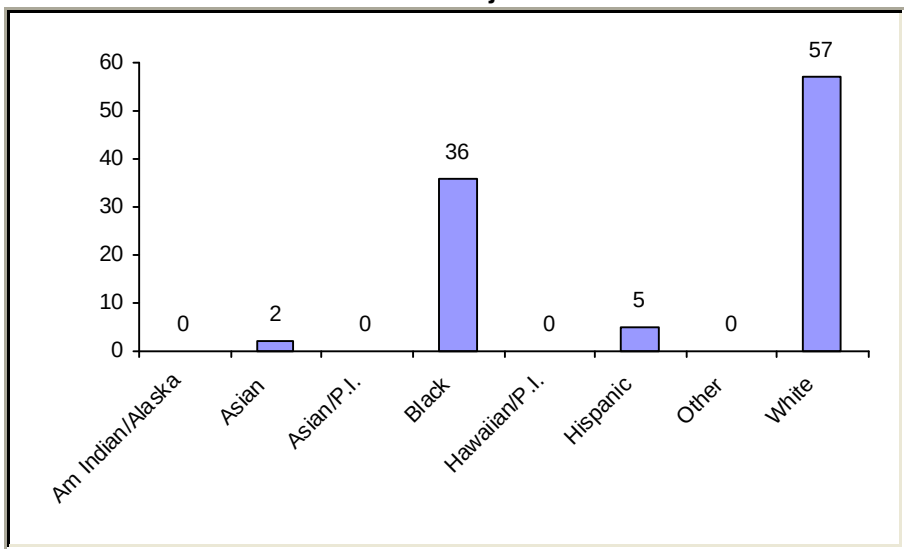
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Concord Consortium, NC

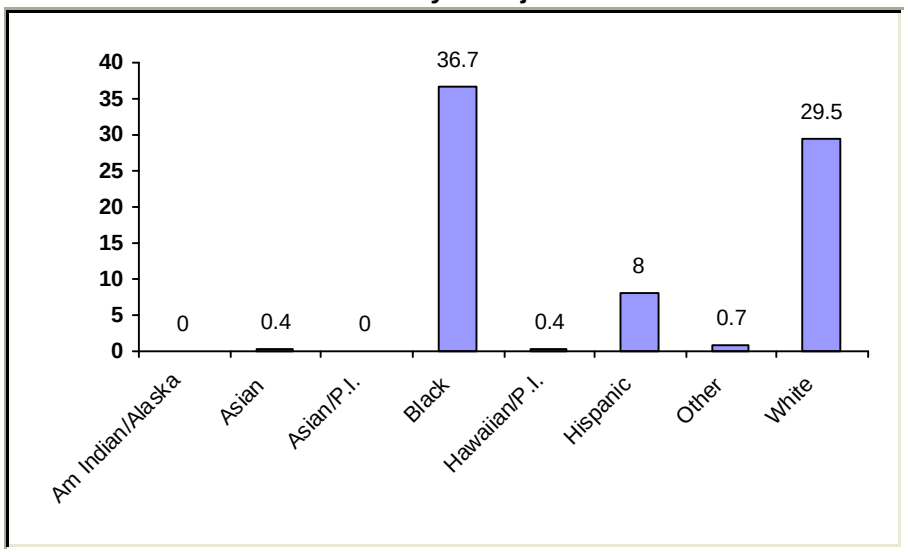
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



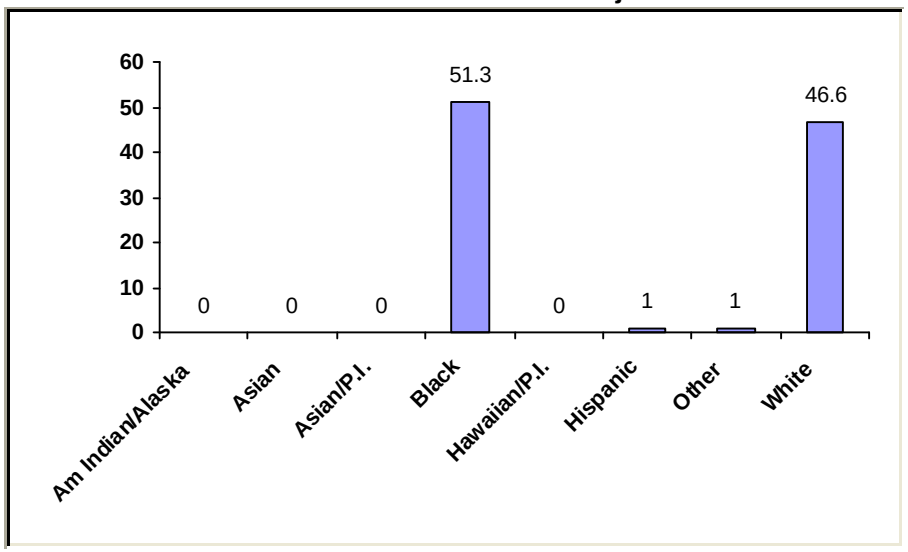
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,242**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$54,573**

Homeowner Rehabilitation Projects

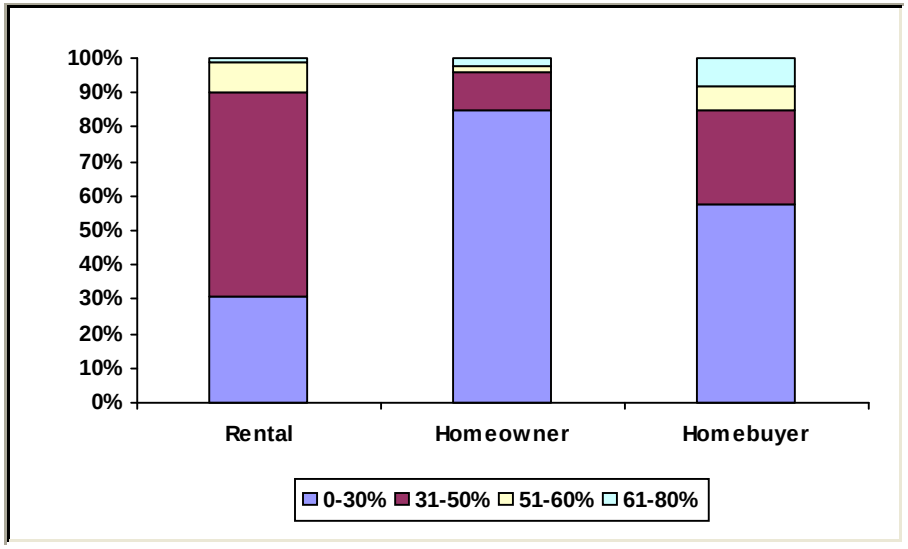


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,370**

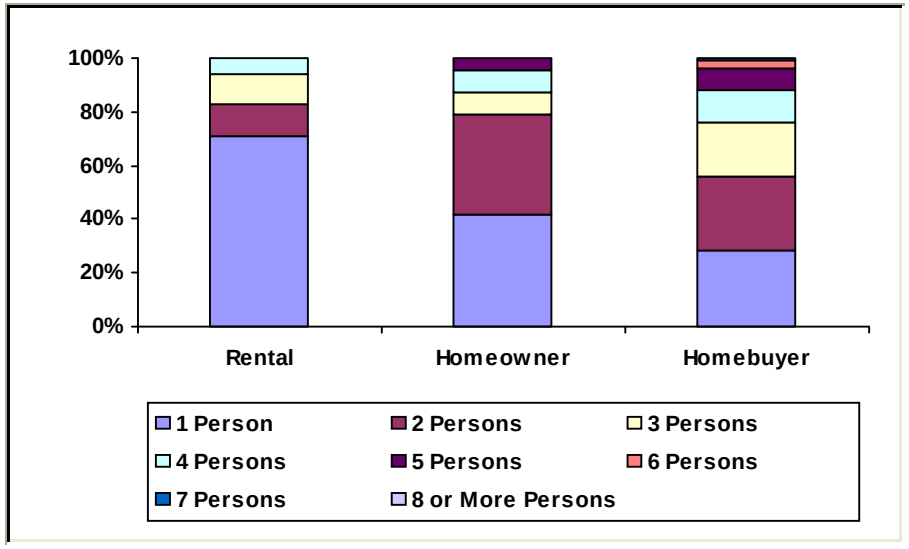
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

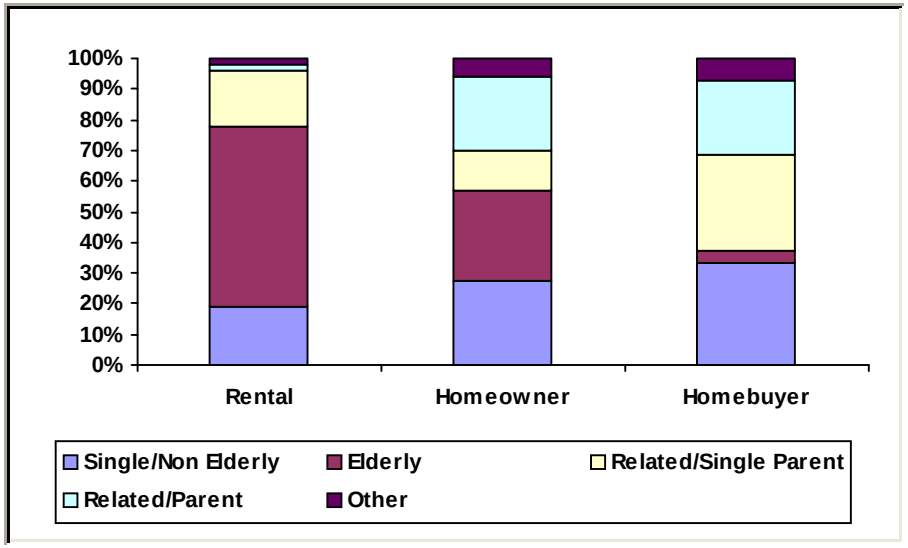
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



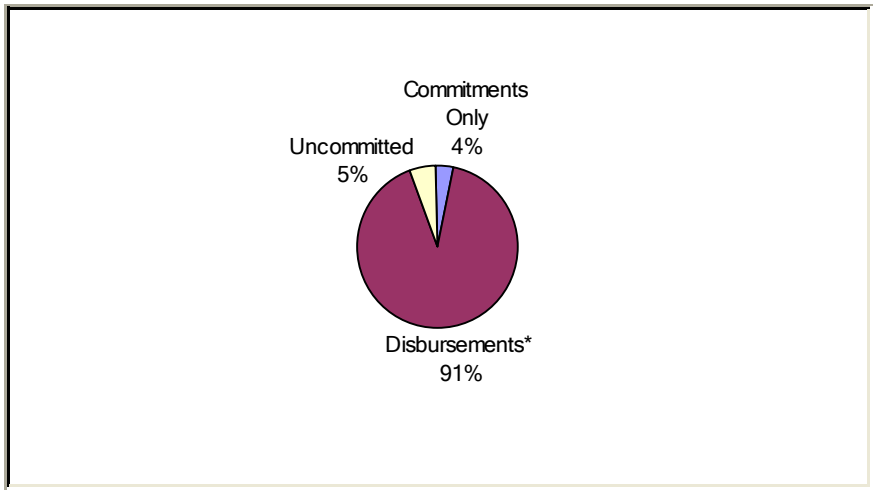
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Cumberland County, NC** **PJ Since:** **1995**

(1) Status of Funds

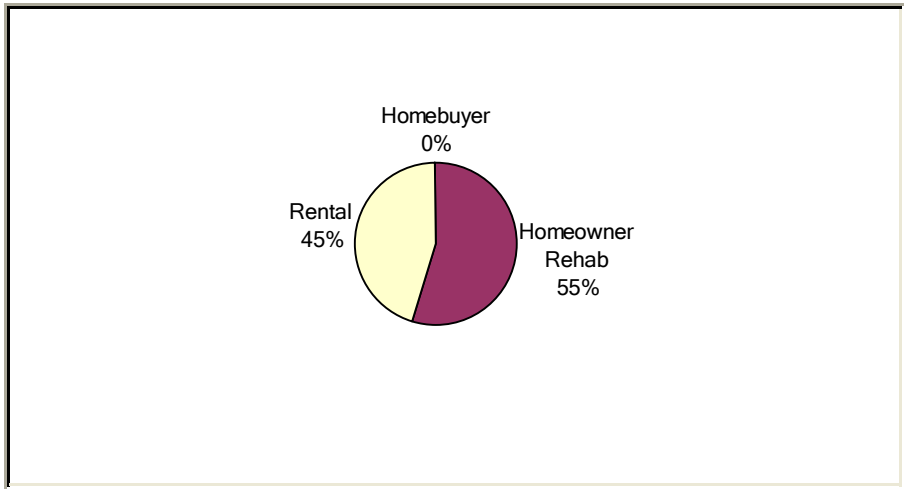
Total HOME Allocations Received: **$11,766,970**



* "Disbursements" include previously committed funds.

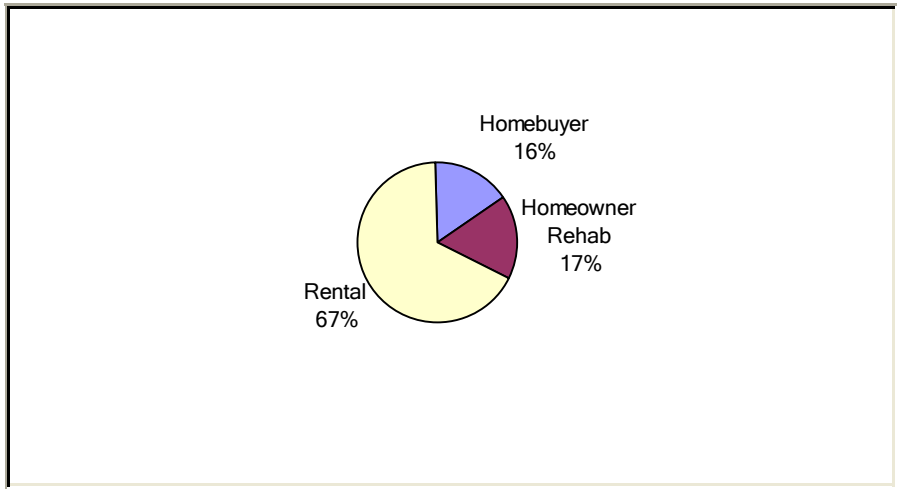
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **876**



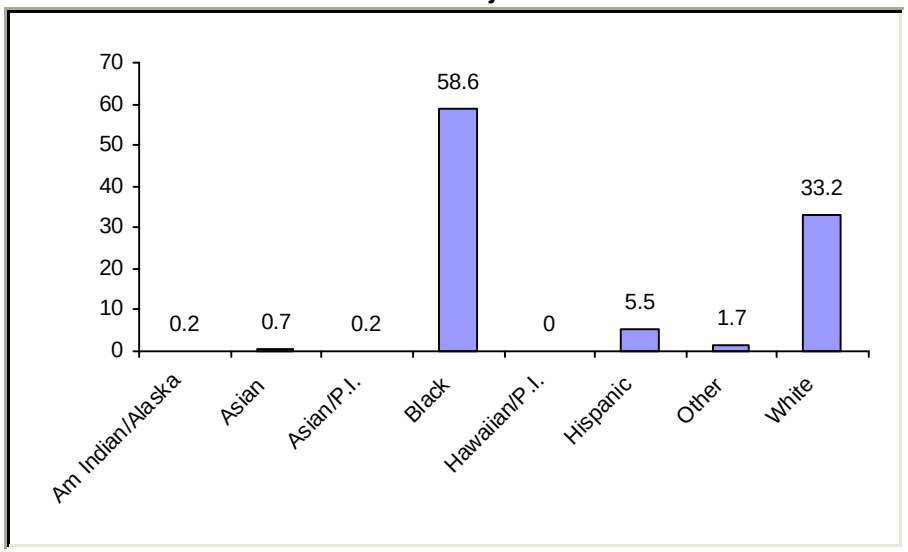
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cumberland County, NC

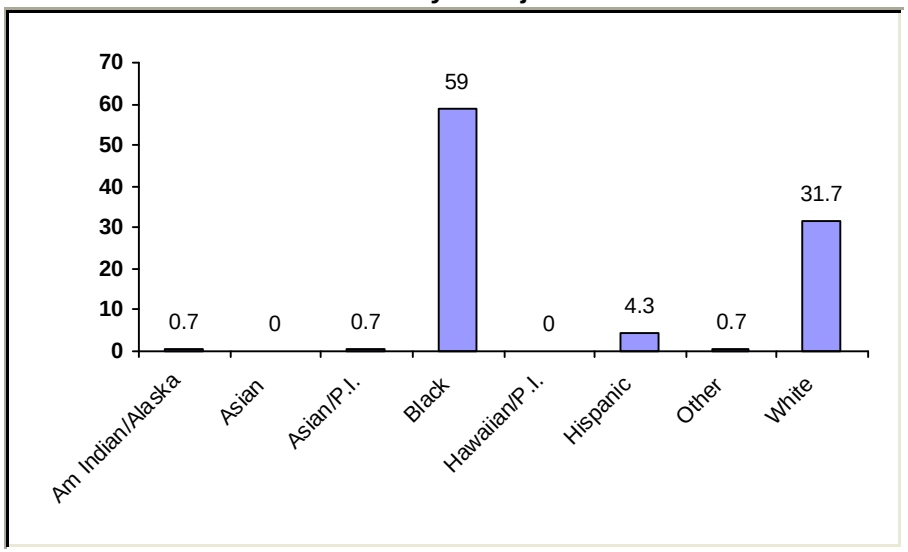
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



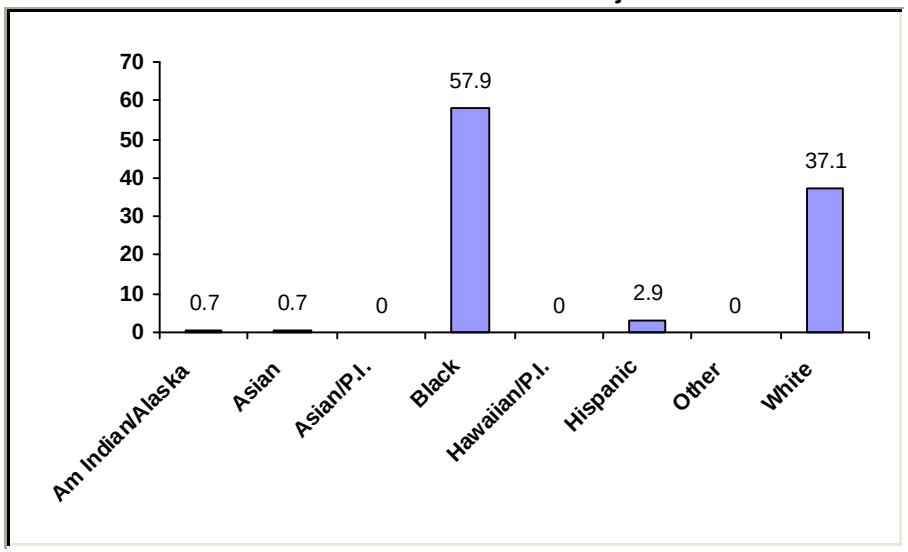
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,191**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,289**

Homeowner Rehabilitation Projects

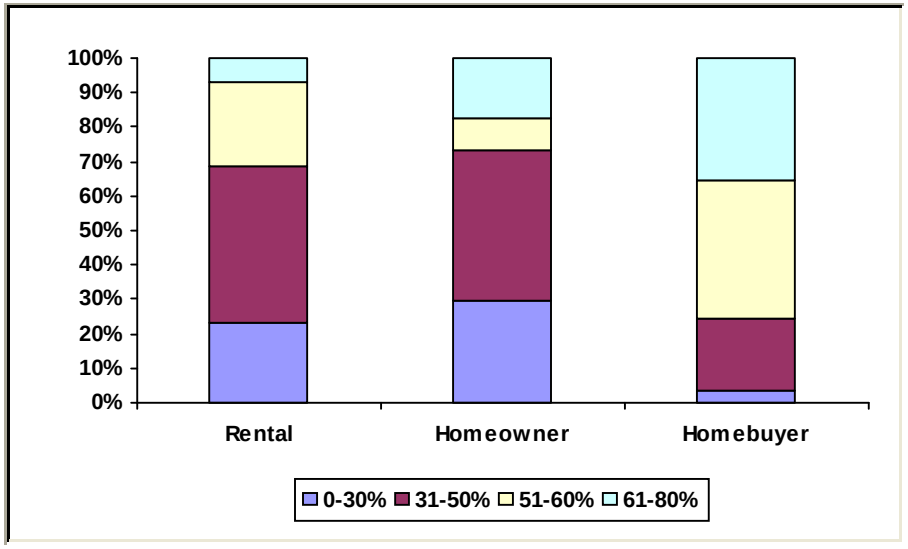


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,290**

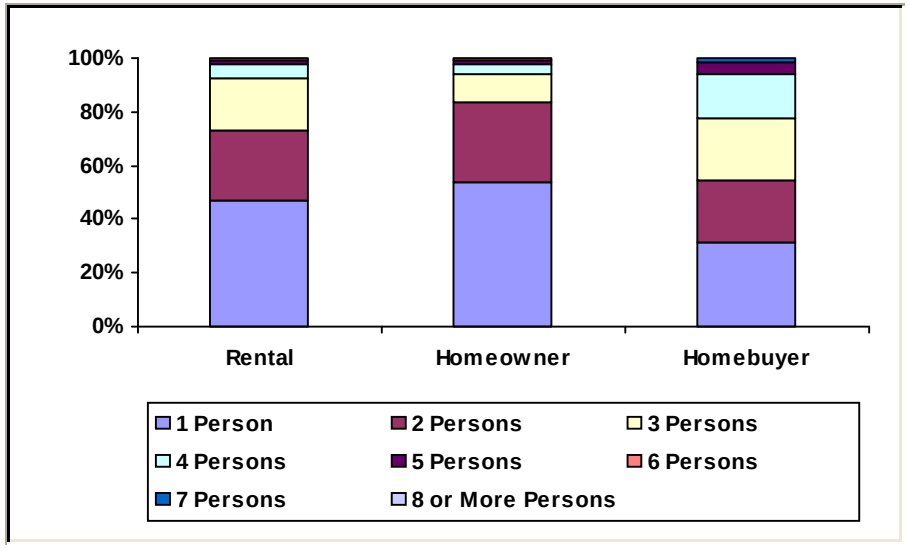
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

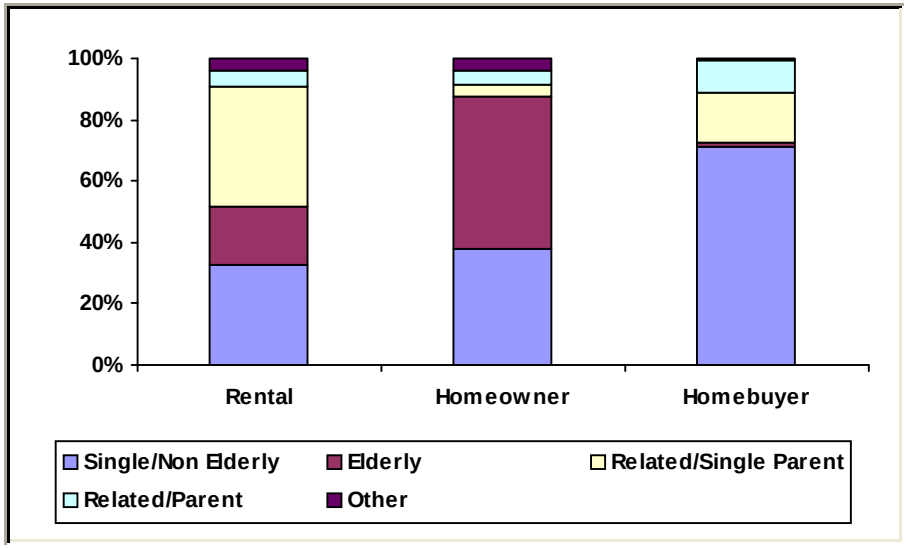
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

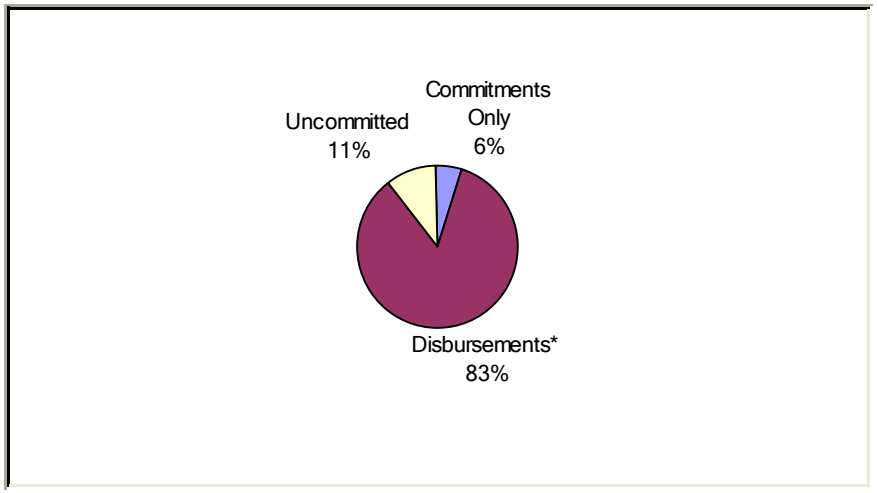
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Durham Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

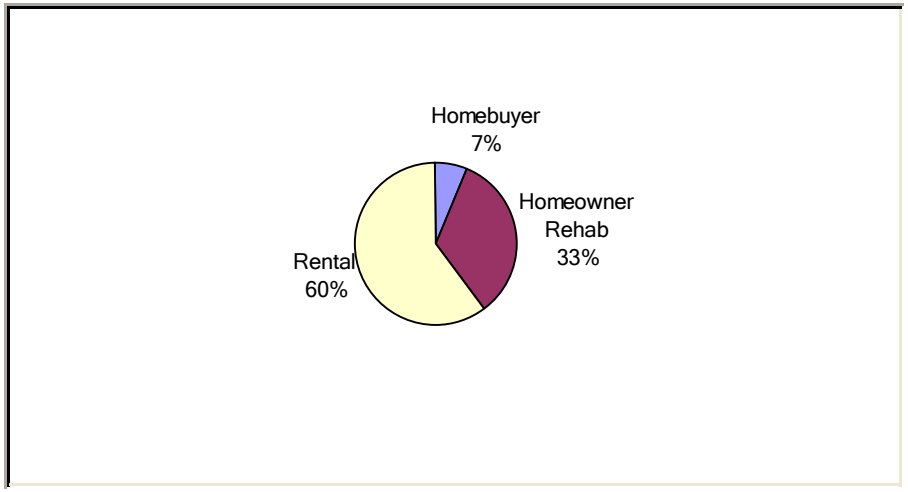
Total HOME Allocations Received: **$21,998,652**



* "Disbursements" include previously committed funds.

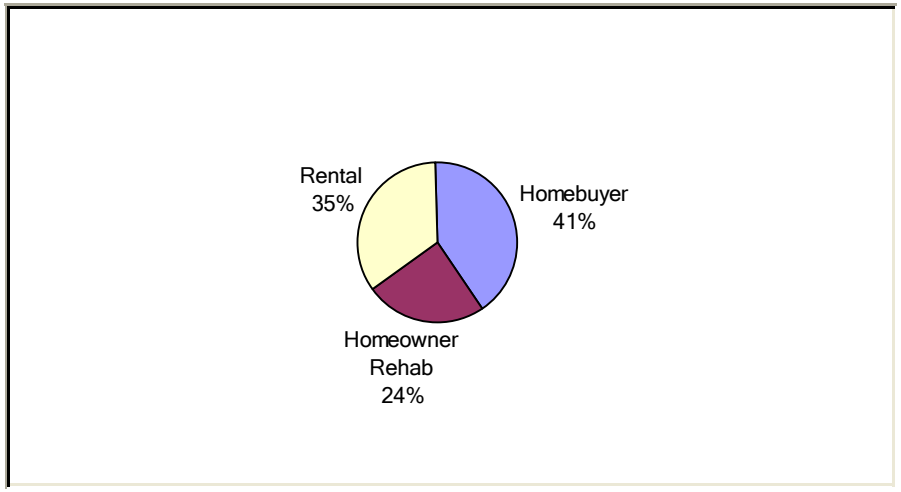
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **781**



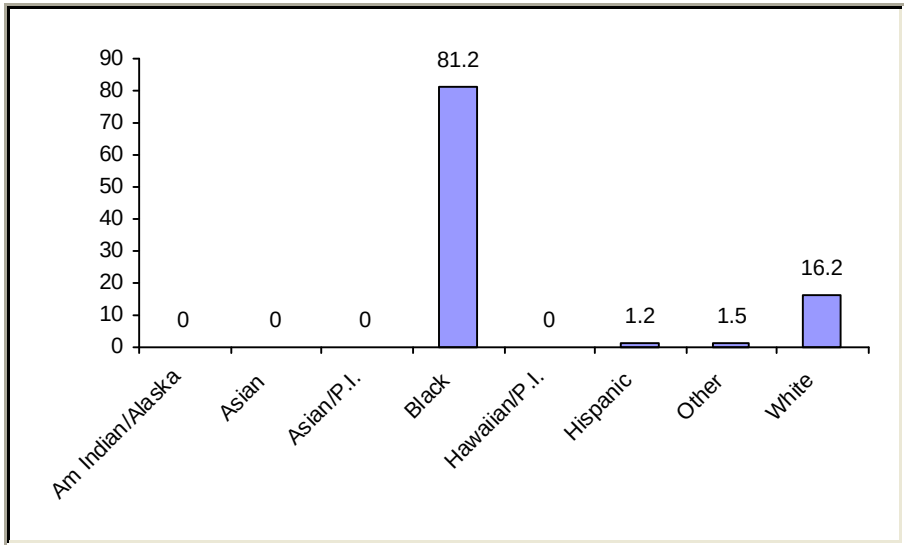
Tenant-Based Rental Assistance (TBRA) Total: **31 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Durham Consortium, NC

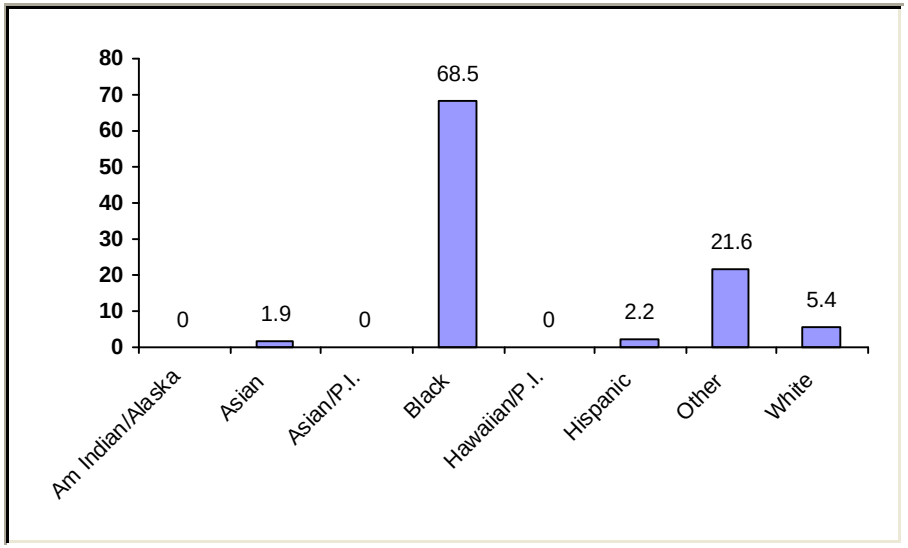
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



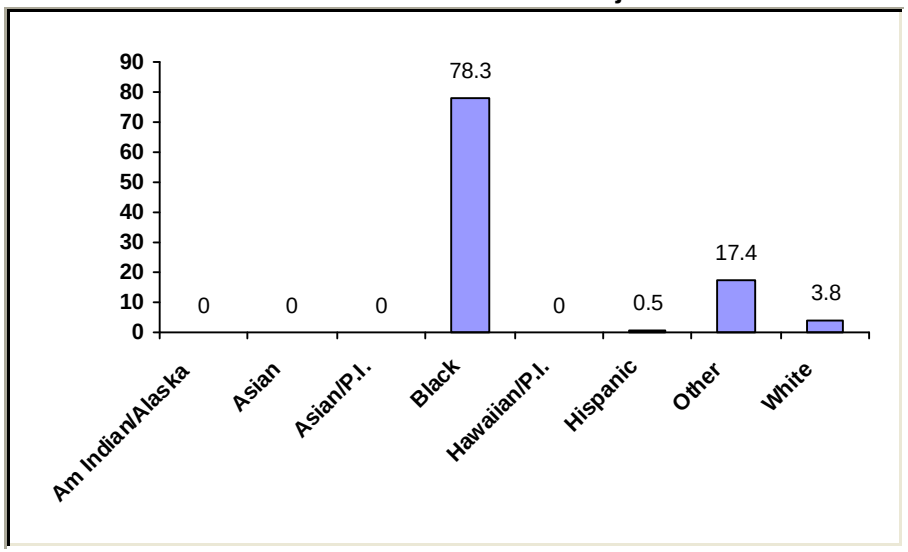
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,517**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,796**

Homeowner Rehabilitation Projects

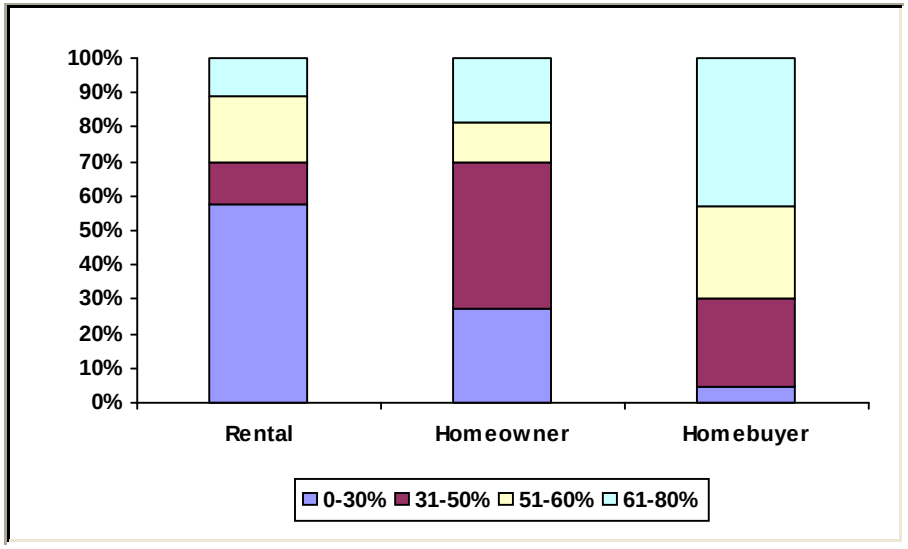


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,854**

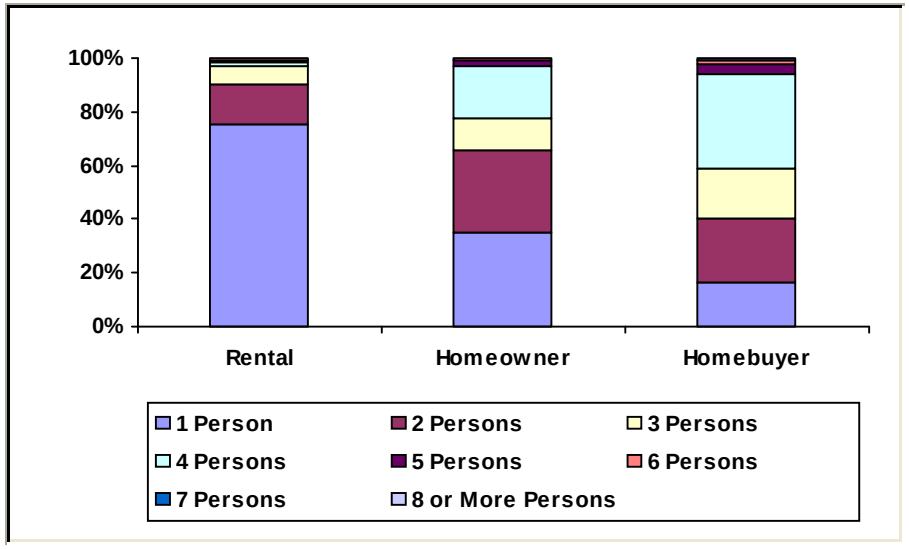
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

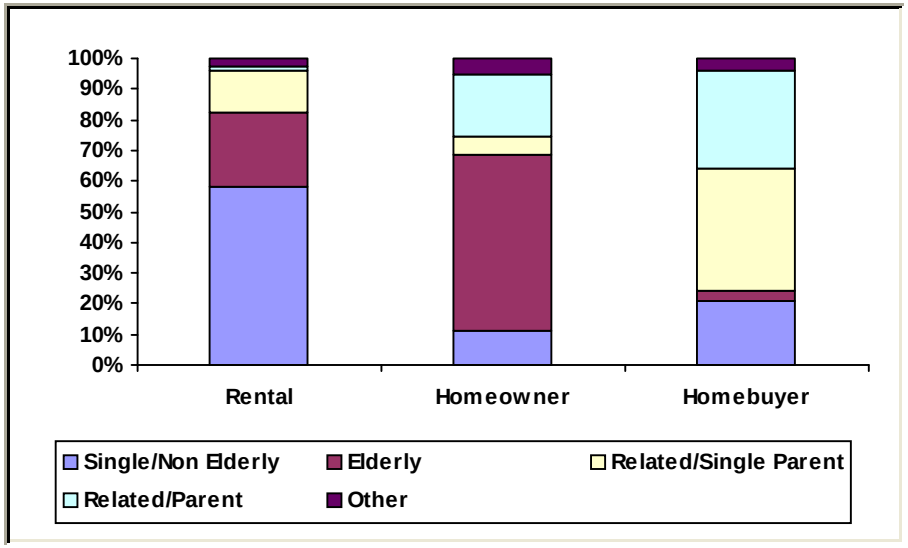
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



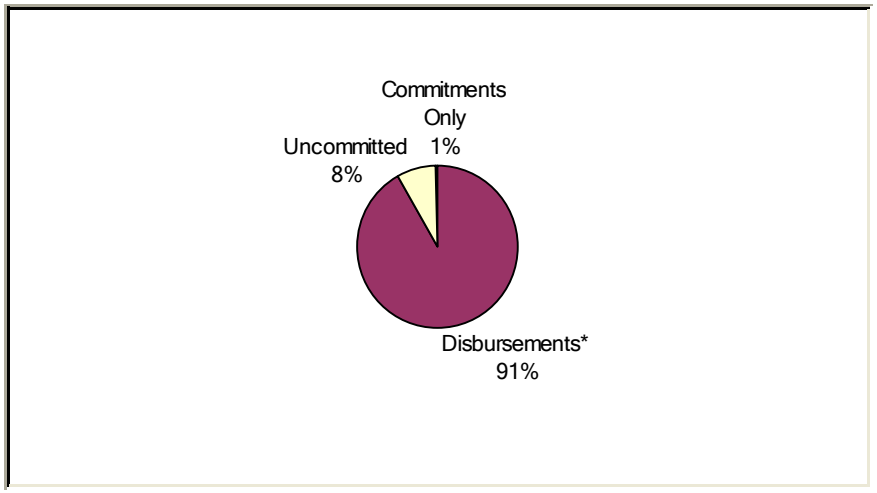
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fayetteville, NC** **PJ Since:** **1992**

(1) Status of Funds

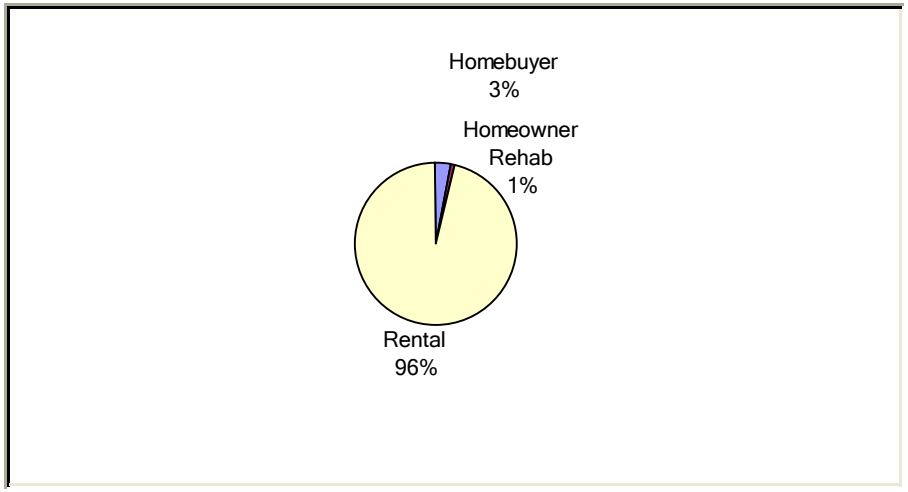
Total HOME Allocations Received: **$13,721,799**



* "Disbursements" include previously committed funds.

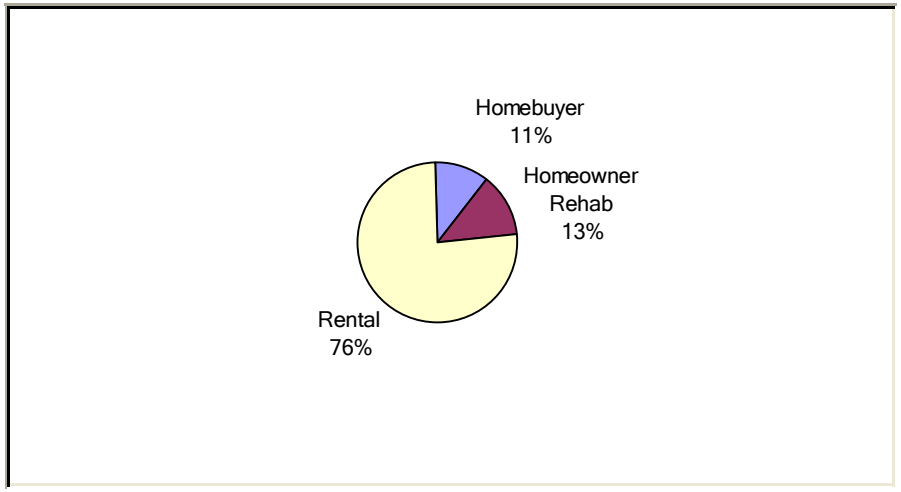
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **267**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,401**



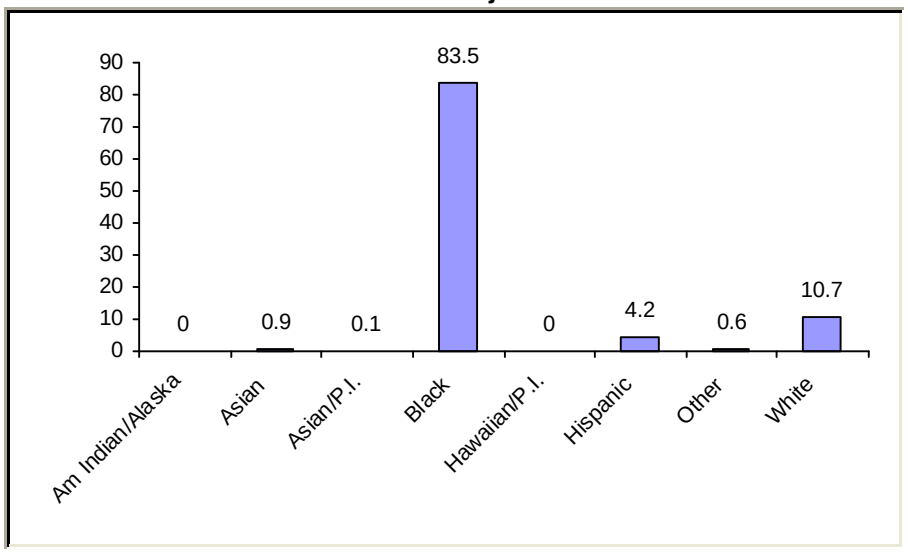
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fayetteville, NC

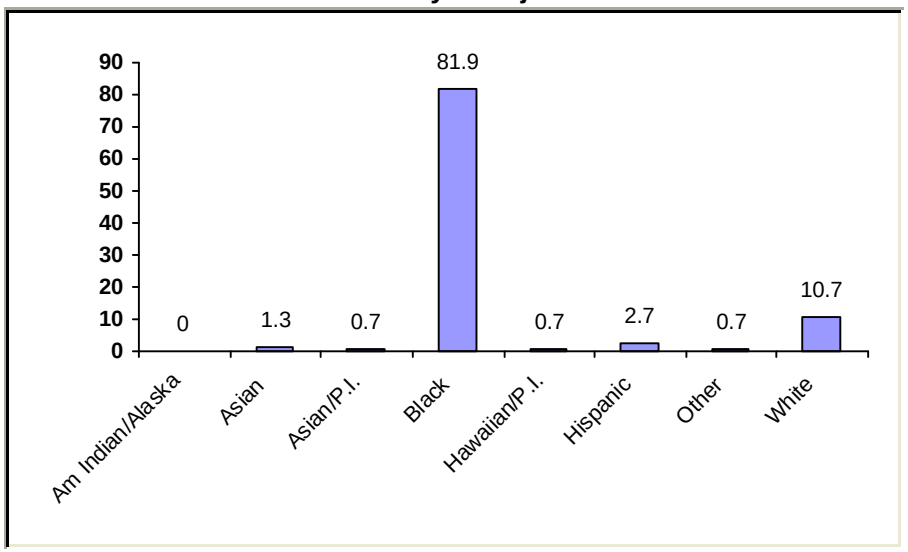
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



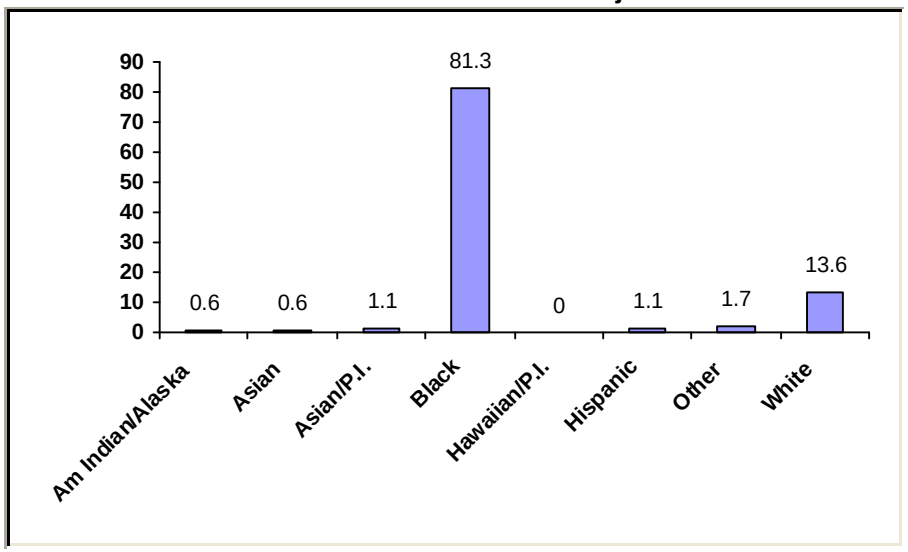
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,452**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,671**

Homeowner Rehabilitation Projects



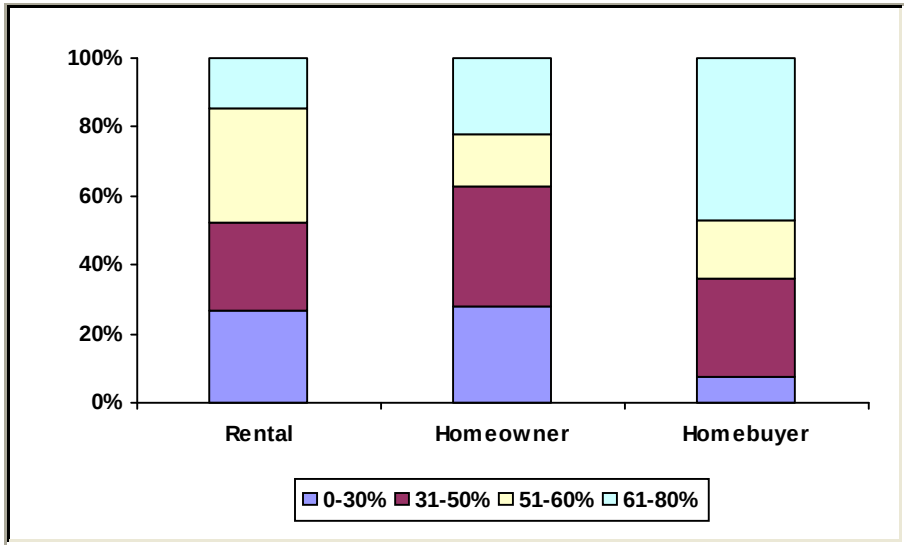
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,113**

* TDC - Includes all sources of funds

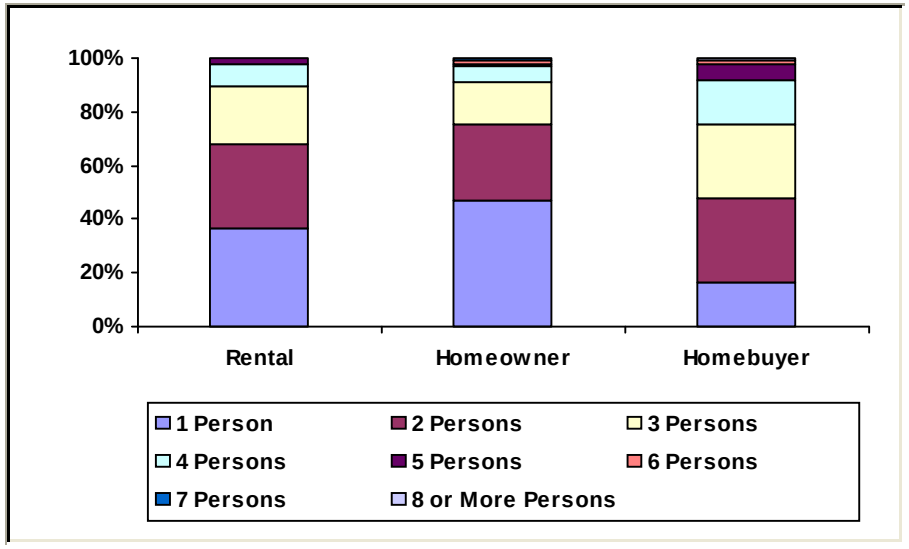
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fayetteville, NC

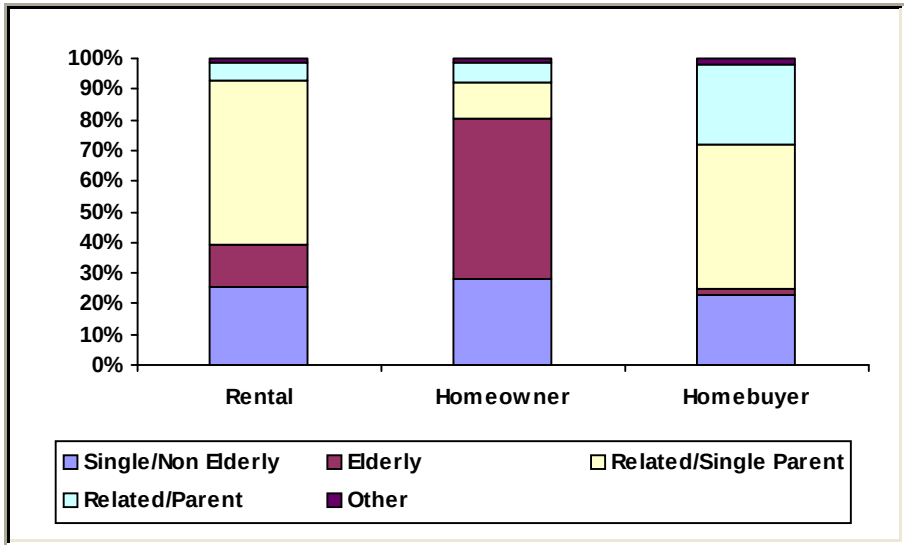
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



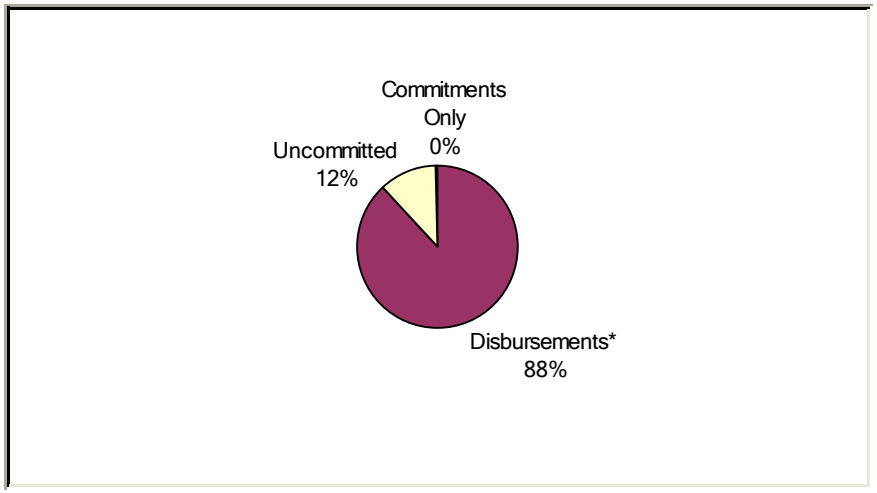
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Gastonia Consortium, NC** **PJ Since:** **1993**

(1) Status of Funds

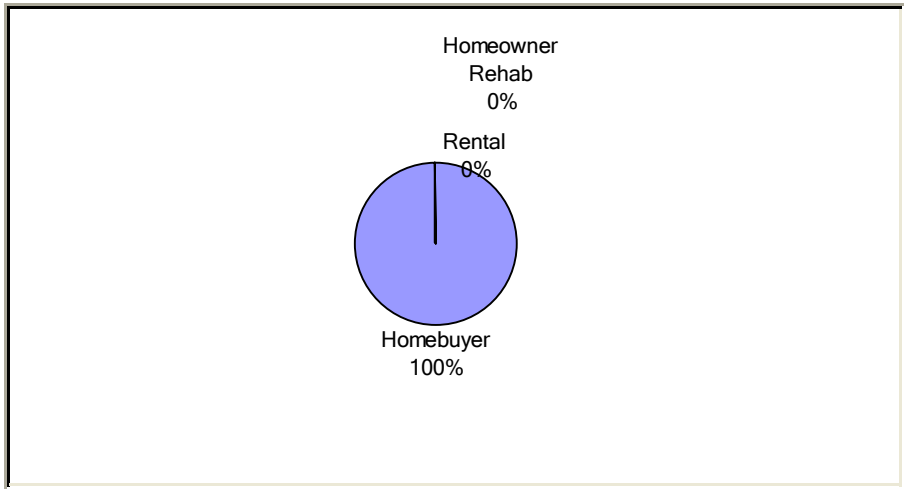
Total HOME Allocations Received: **$12,731,482**



* "Disbursements" include previously committed funds.

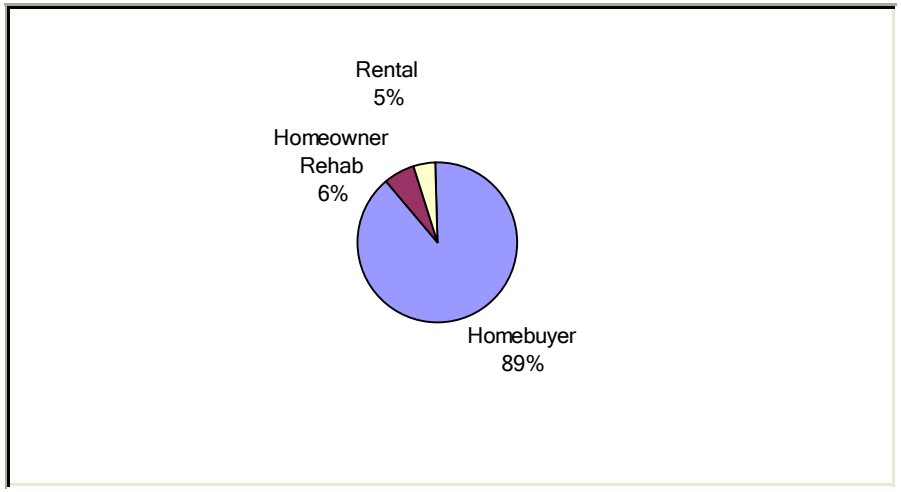
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **1,037**



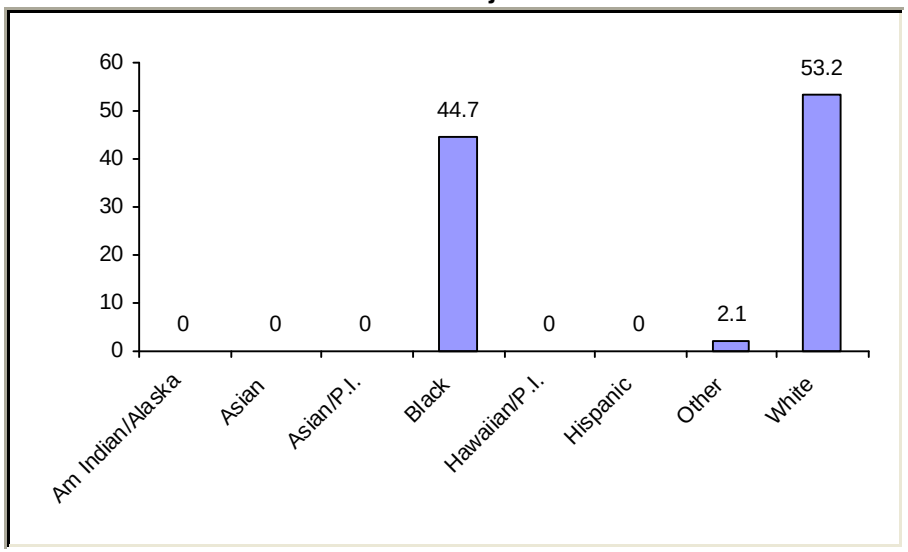
Tenant-Based Rental Assistance (TBRA) Total: **2047 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gastonia Consortium, NC

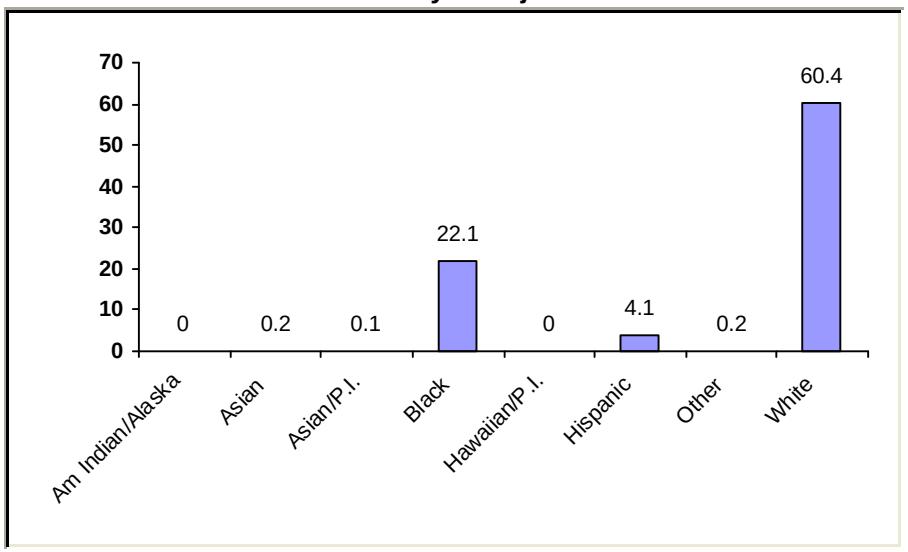
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



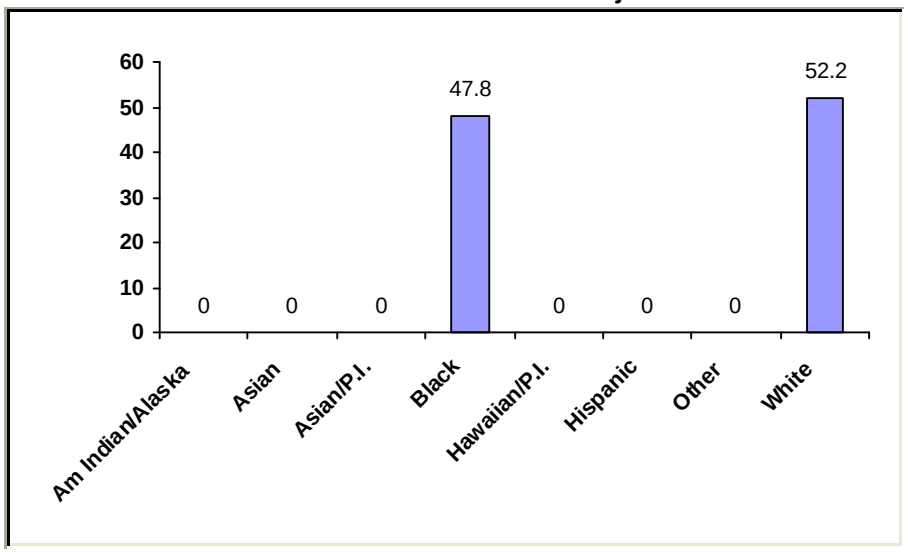
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,853**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,269**

Homeowner Rehabilitation Projects

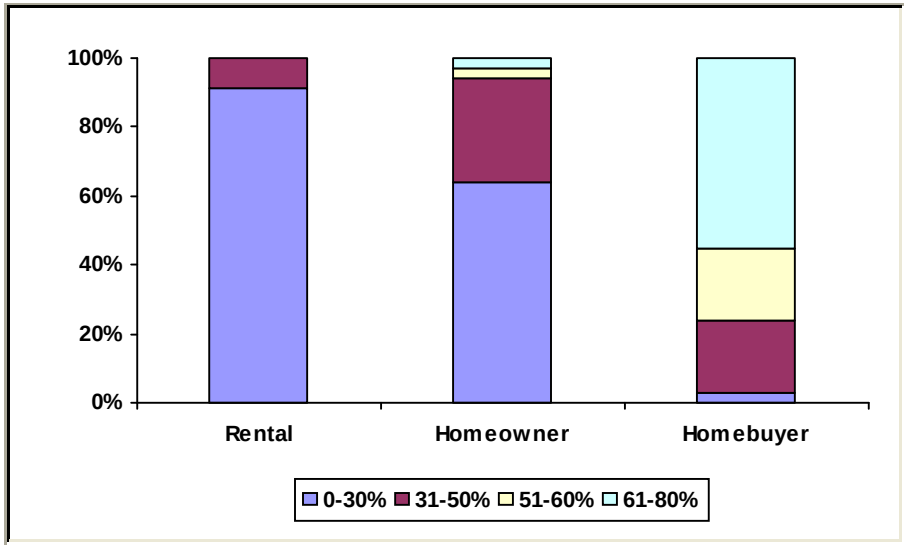


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,701**

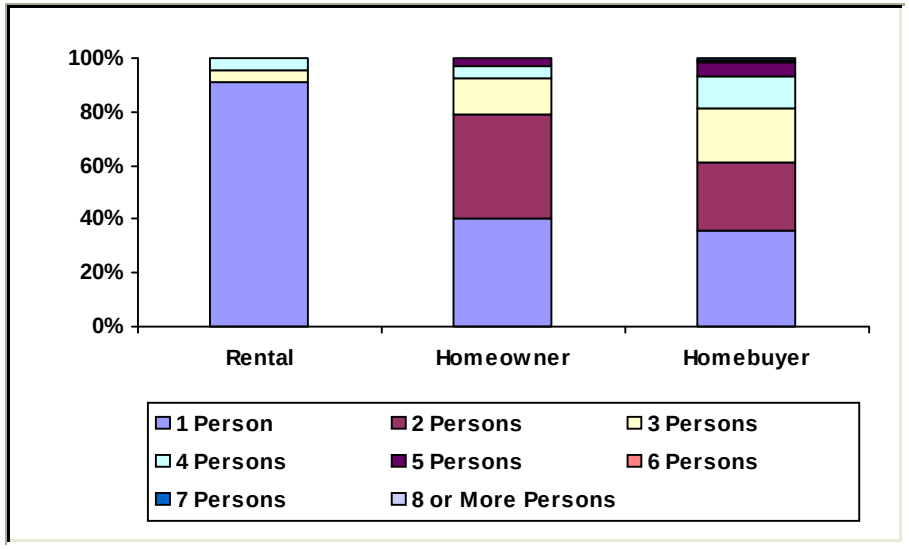
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

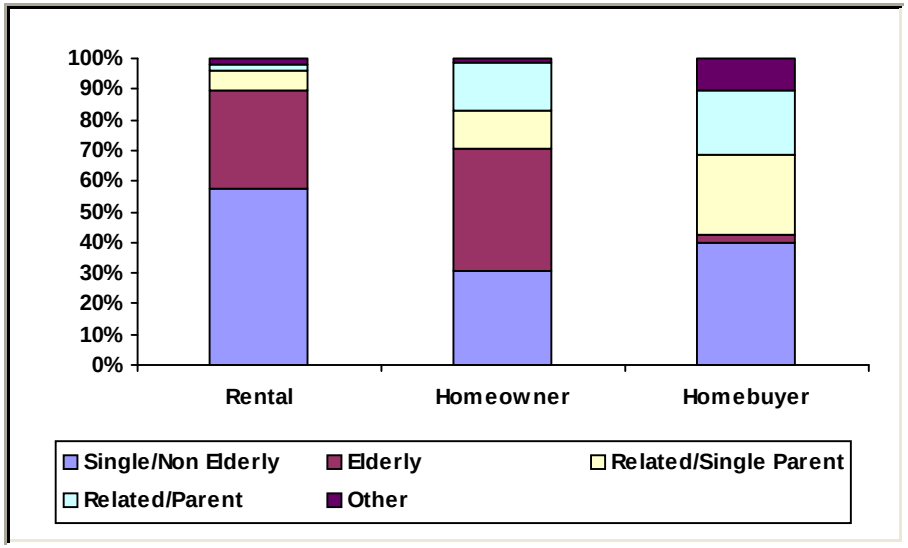
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



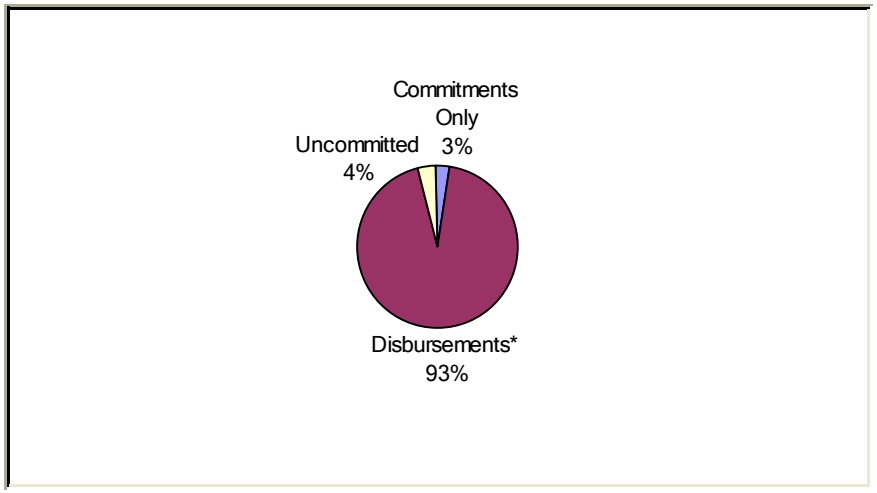
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Goldsboro, NC** **PJ Since:** **1994**

(1) Status of Funds

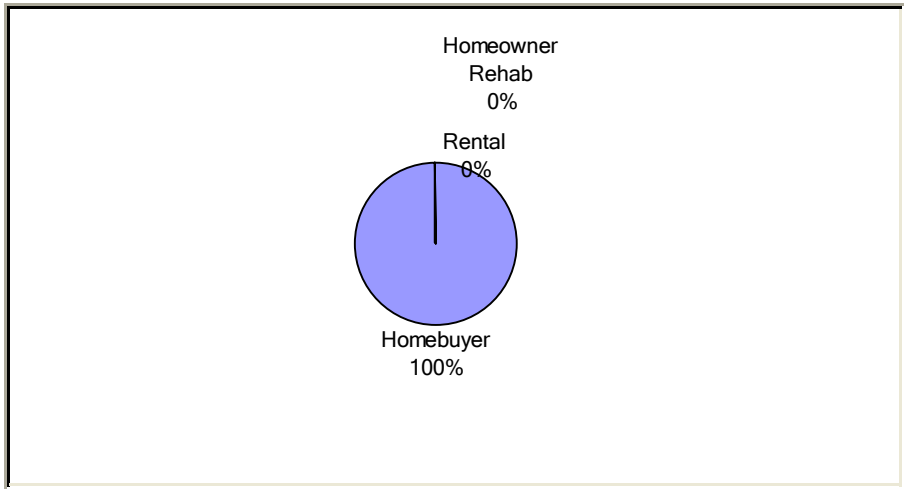
Total HOME Allocations Received: **$5,184,269**



* "Disbursements" include previously committed funds.

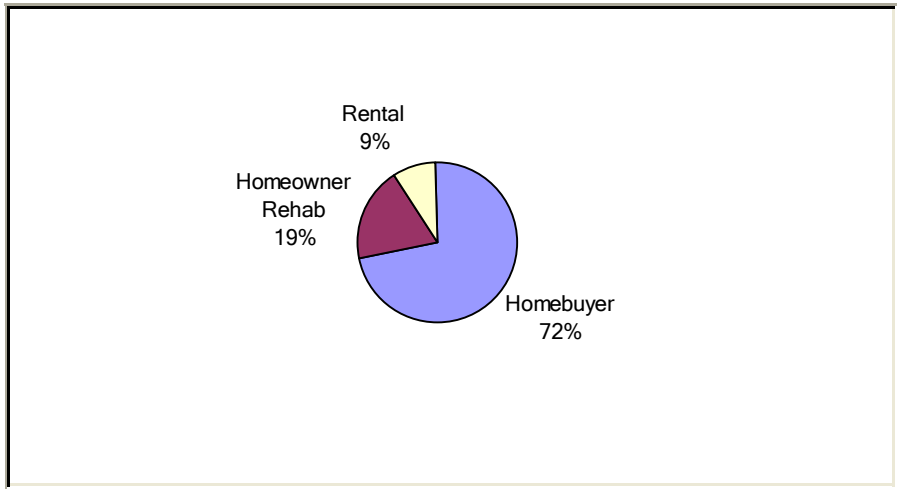
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **186**



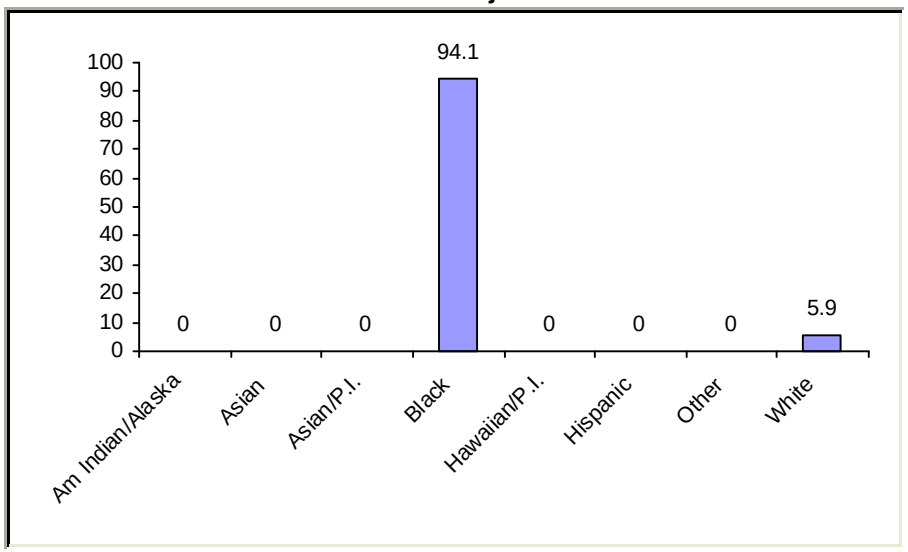
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Goldsboro, NC

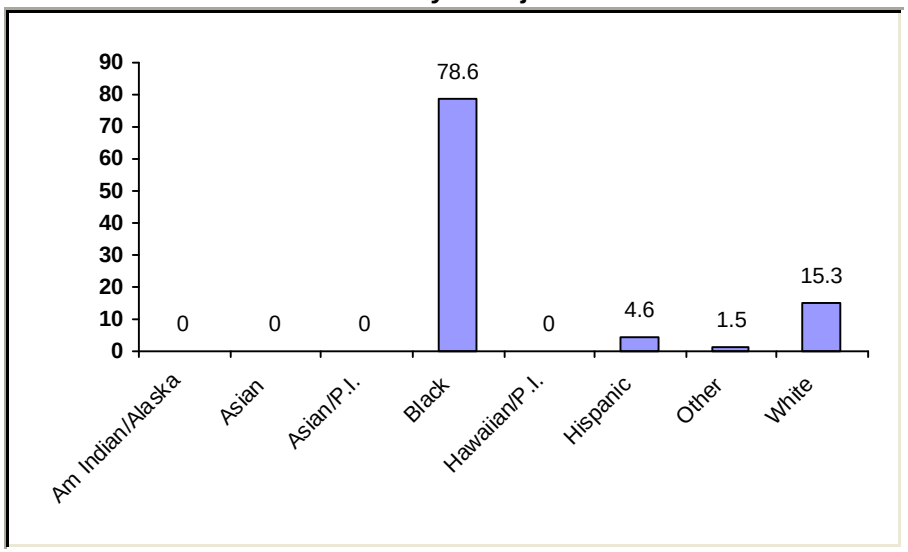
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



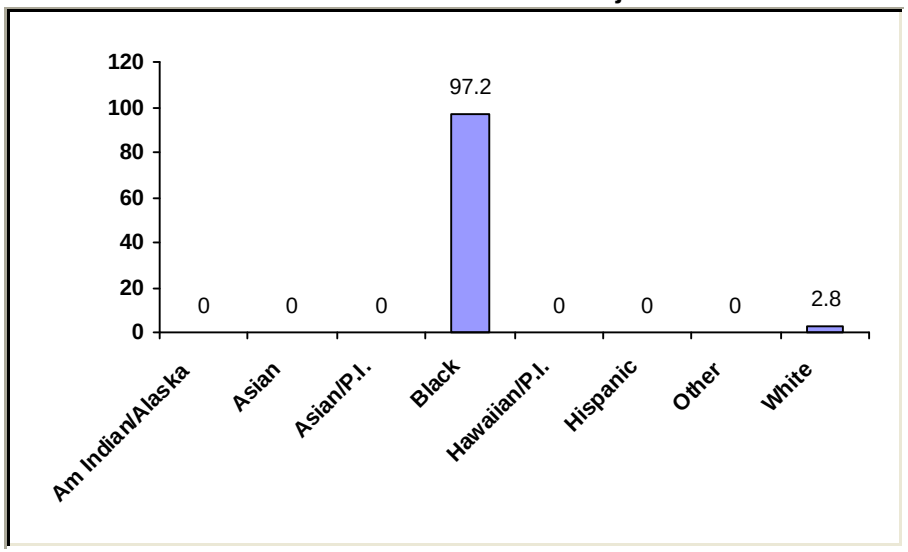
Avg. Total Dev. Cost (TDC)* Per Unit: **$84,550**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,536**

Homeowner Rehabilitation Projects



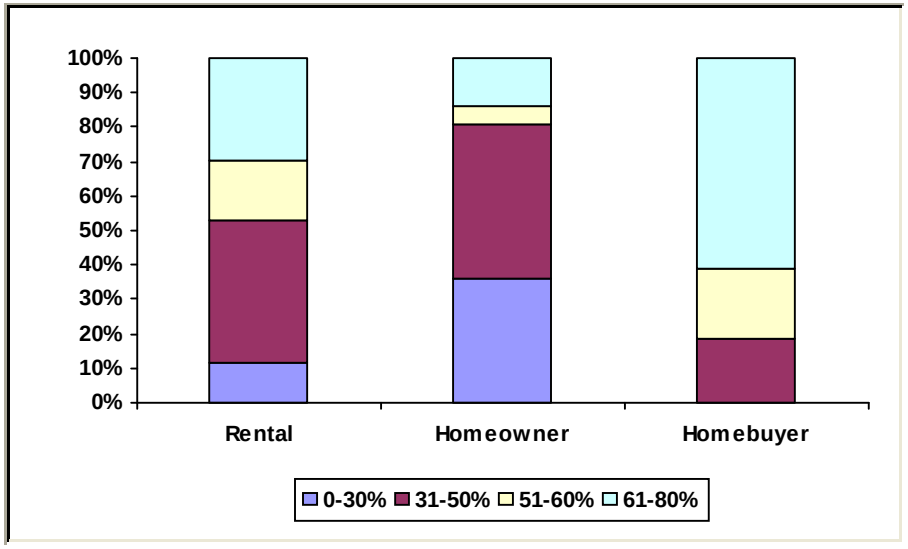
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,279**

* TDC - Includes all sources of funds

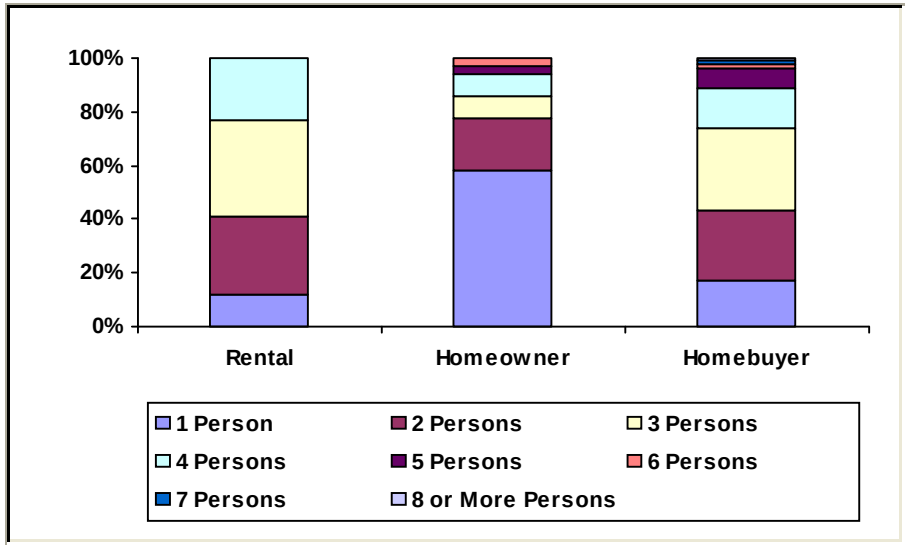
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Goldsboro, NC

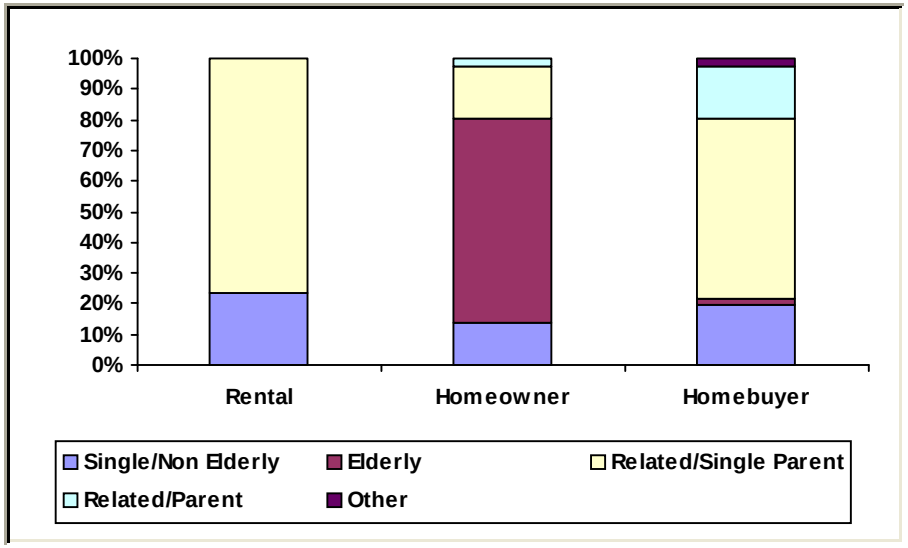
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



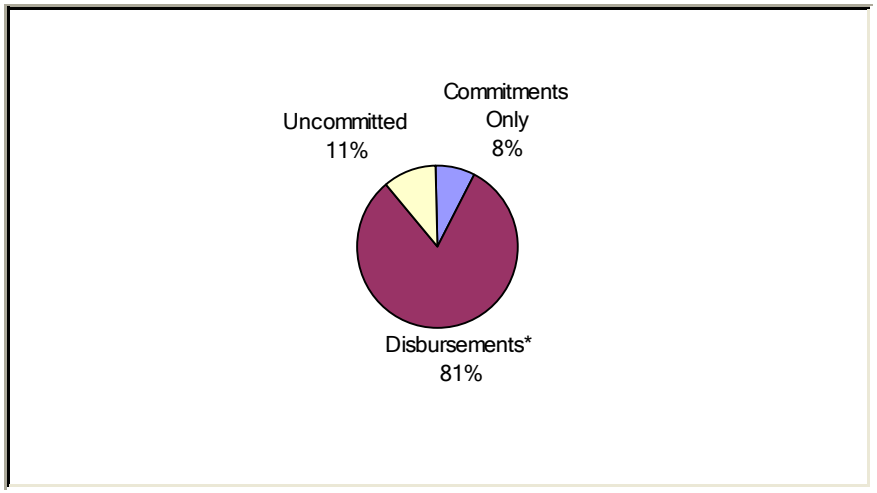
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Greensboro Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

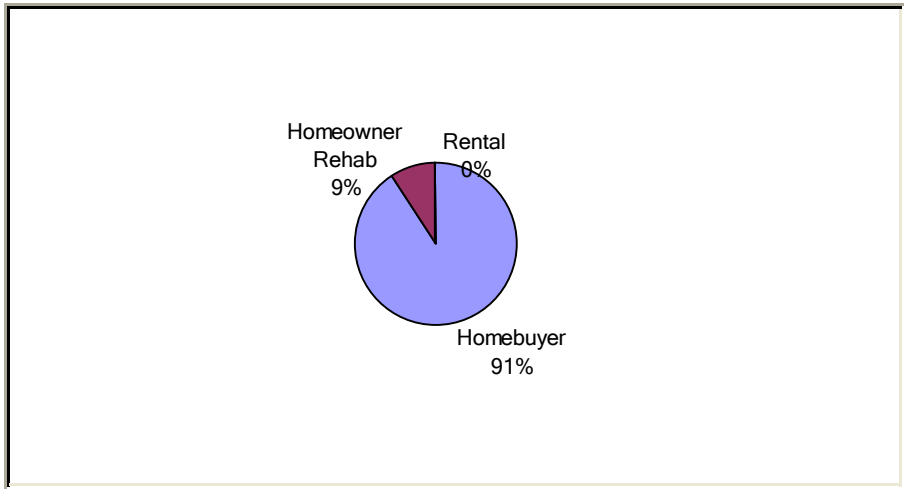
Total HOME Allocations Received: **$33,138,415**



* "Disbursements" include previously committed funds.

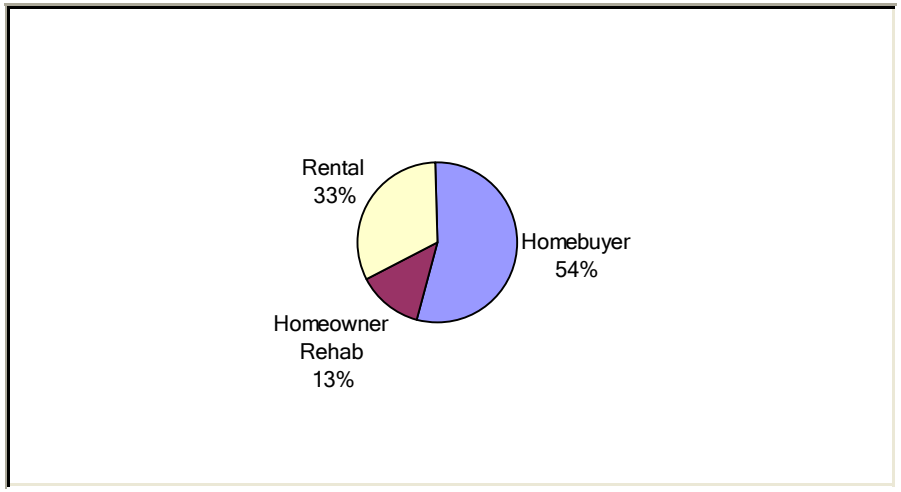
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **12 Households**

Cumulative Since 1992 Total: **1,559**



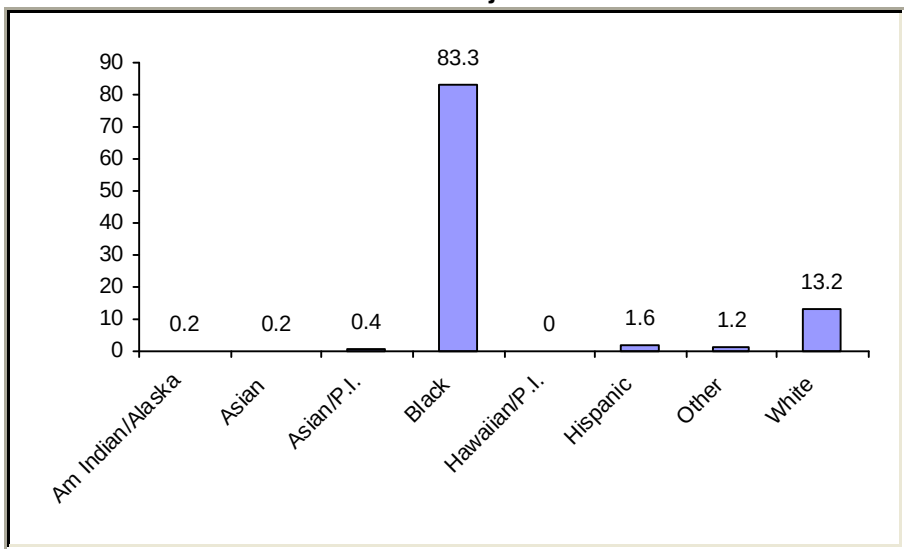
Tenant-Based Rental Assistance (TBRA) Total: **76 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greensboro Consortium, NC

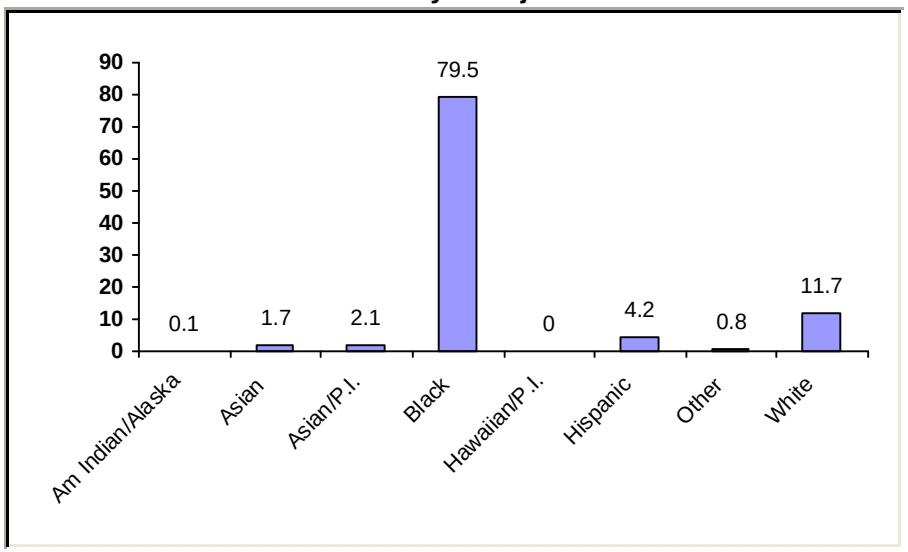
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



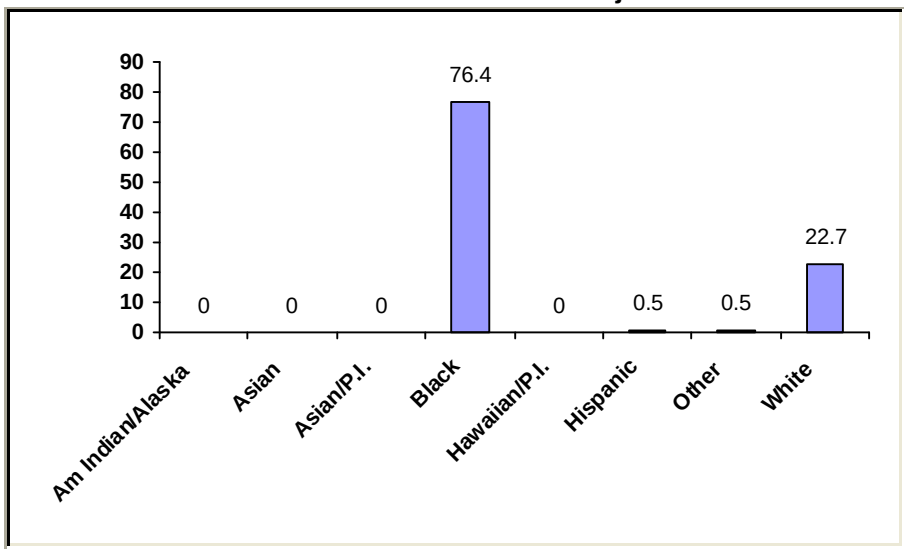
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,015**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,567**

Homeowner Rehabilitation Projects

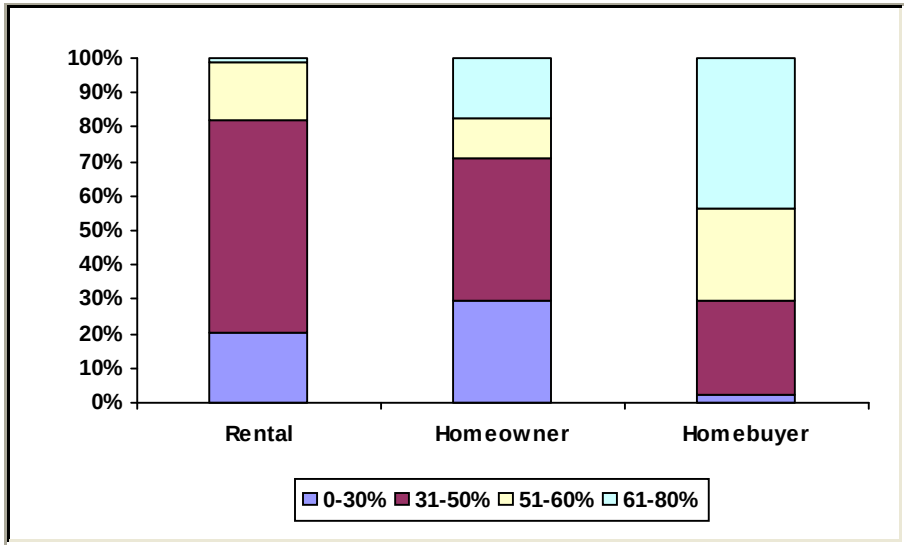


Avg. Total Dev. Cost (TDC)* Per Unit: **$44,881**

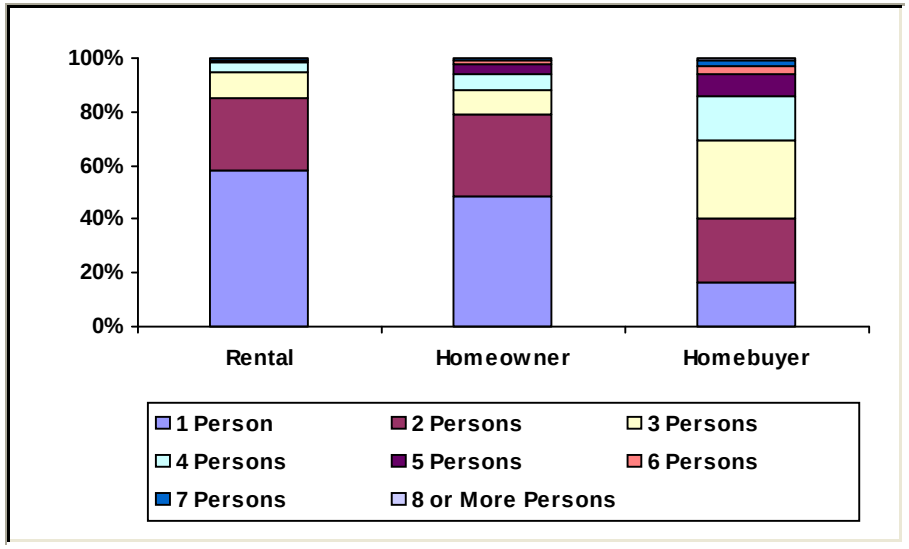
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

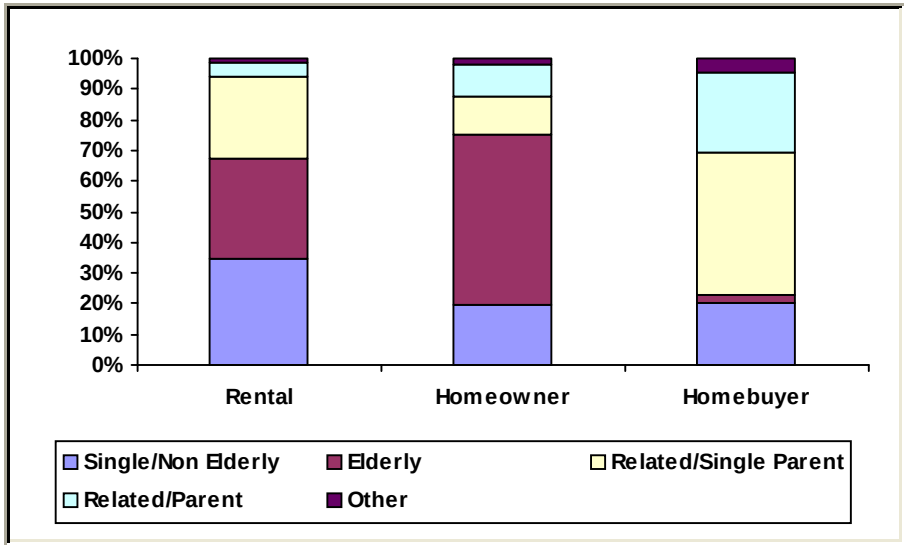
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



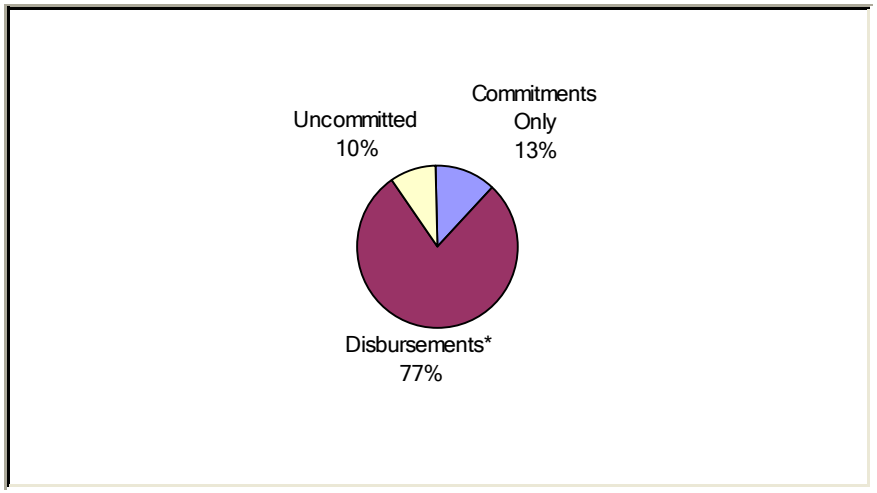
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Greenville, NC** **PJ Since:** **1998**

(1) Status of Funds

Total HOME Allocations Received: **$10,858,124**



* "Disbursements" include previously committed funds.

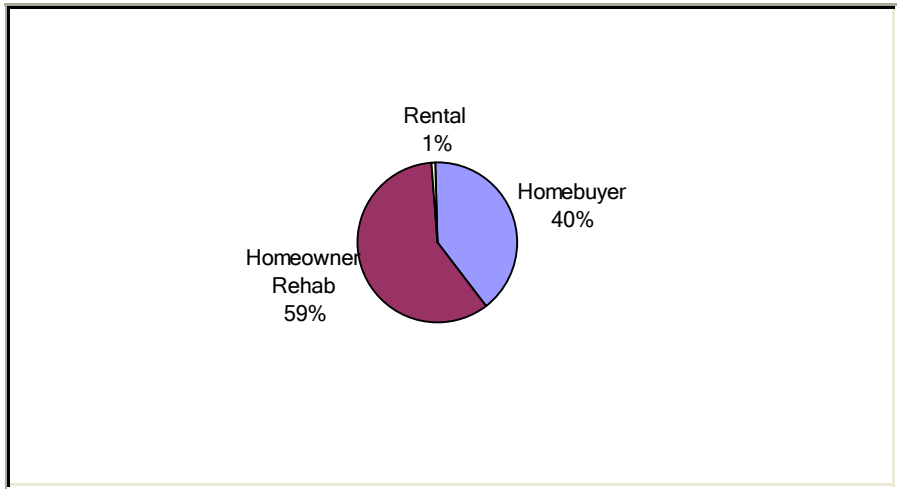
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1998 Total: **286**



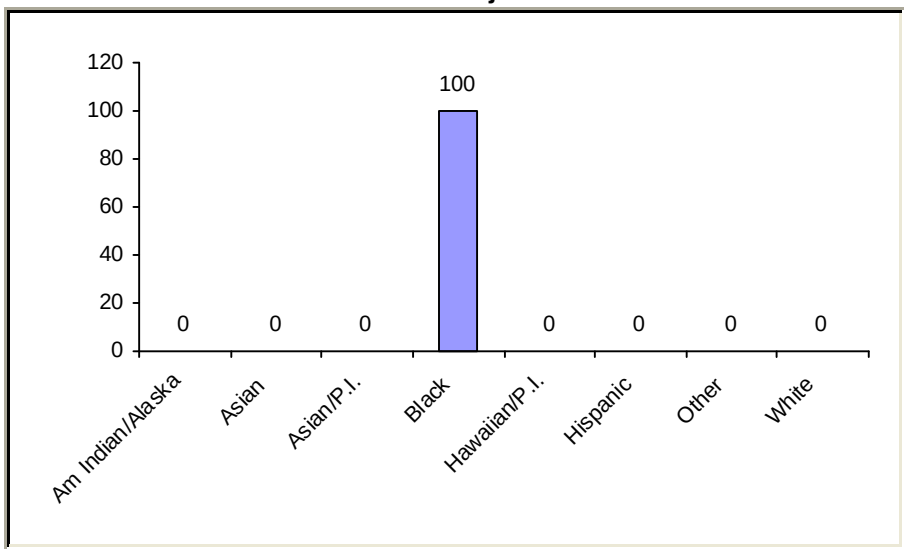
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, NC

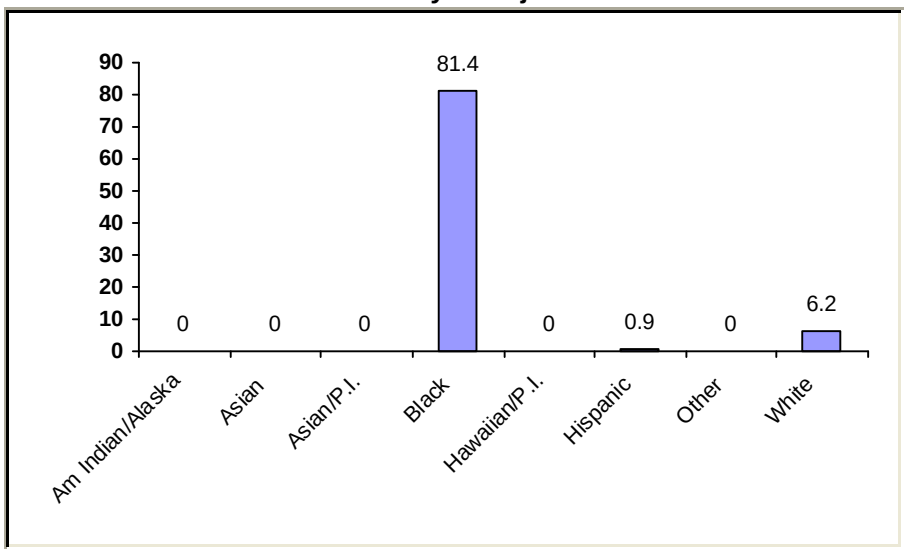
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



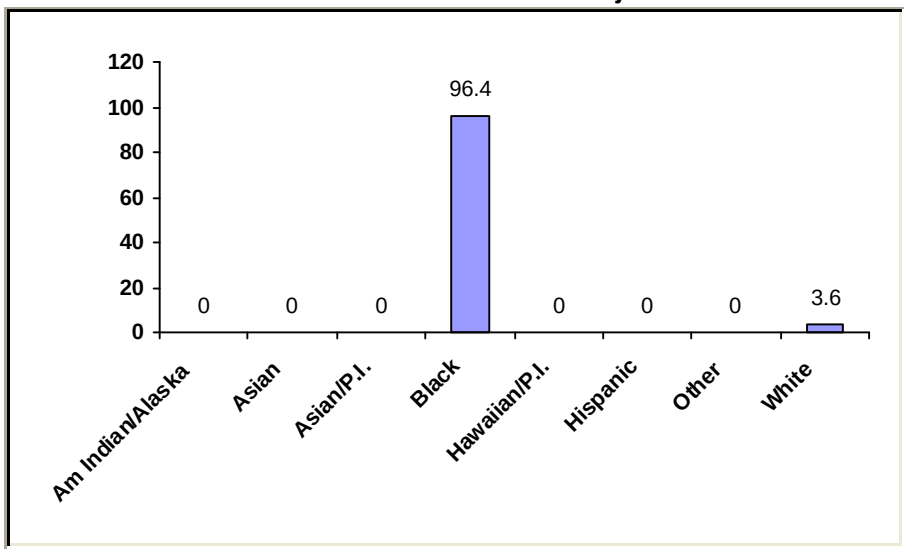
Avg. Total Dev. Cost (TDC)* Per Unit: **$146,770**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,585**

Homeowner Rehabilitation Projects



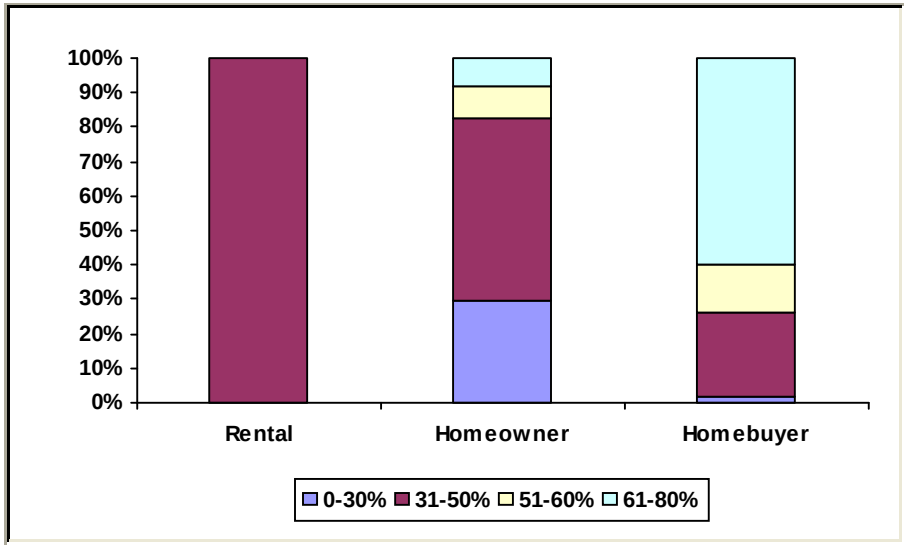
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,146**

* TDC - Includes all sources of funds

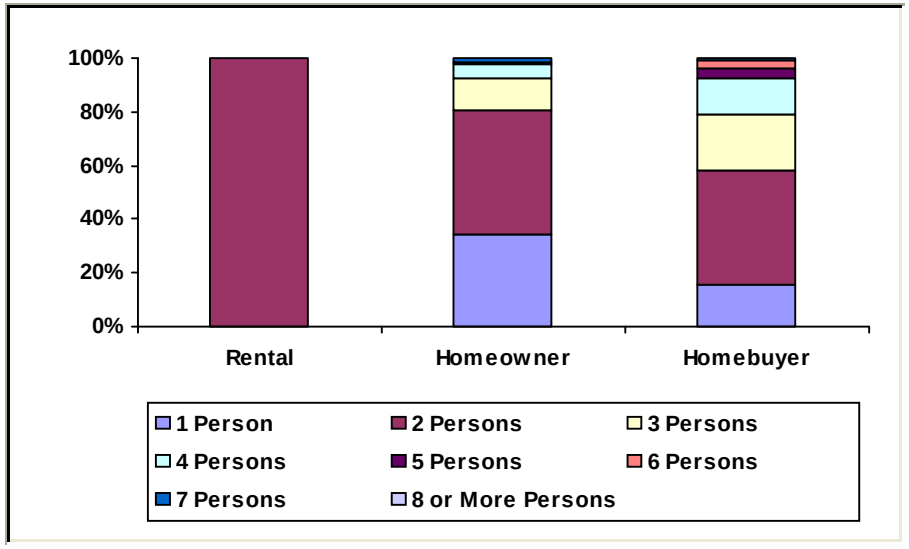
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, NC

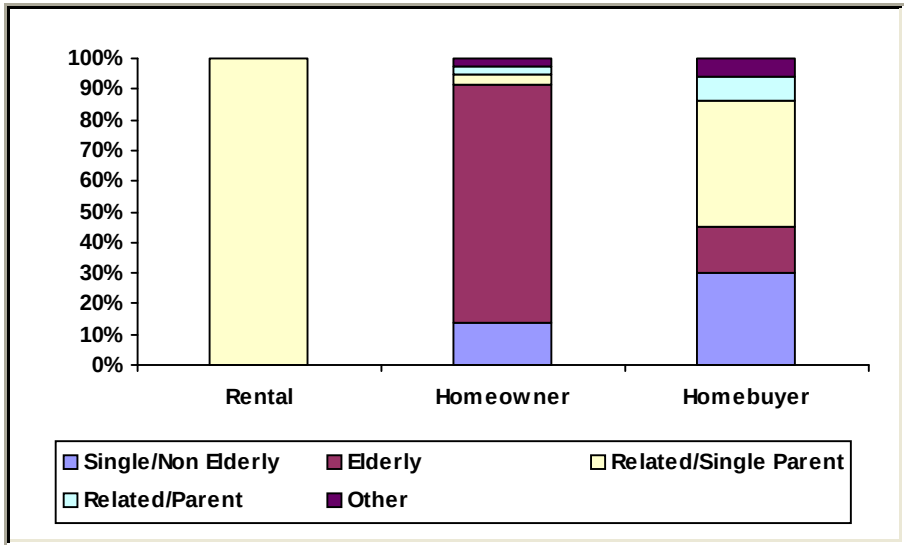
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



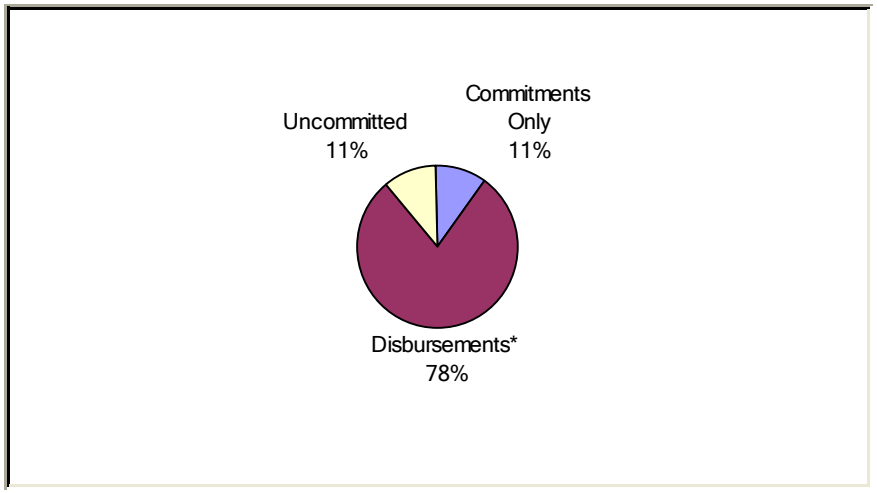
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **High Point, NC** **PJ Since:** **1992**

(1) Status of Funds

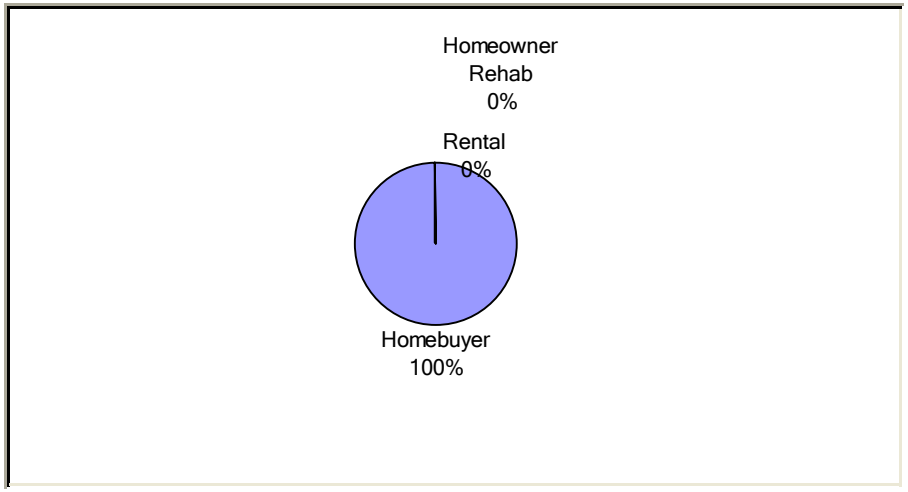
Total HOME Allocations Received: **$4,019,385**



* "Disbursements" include previously committed funds.

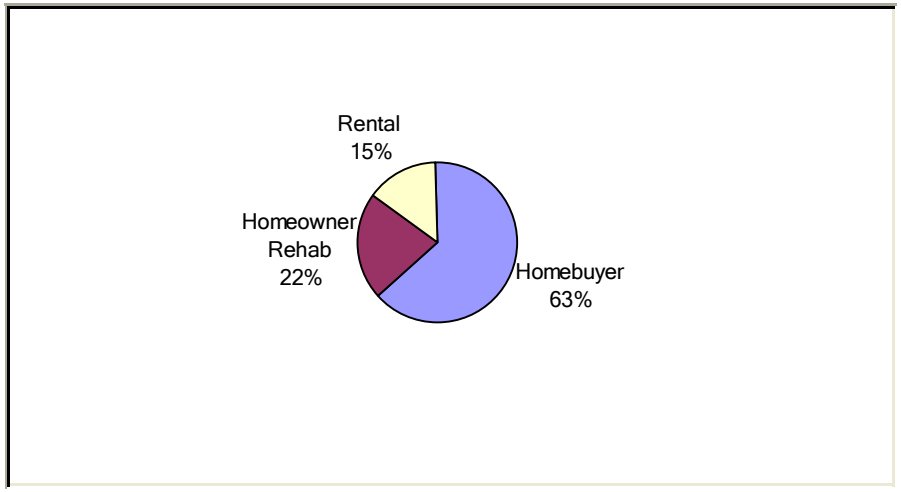
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **201**



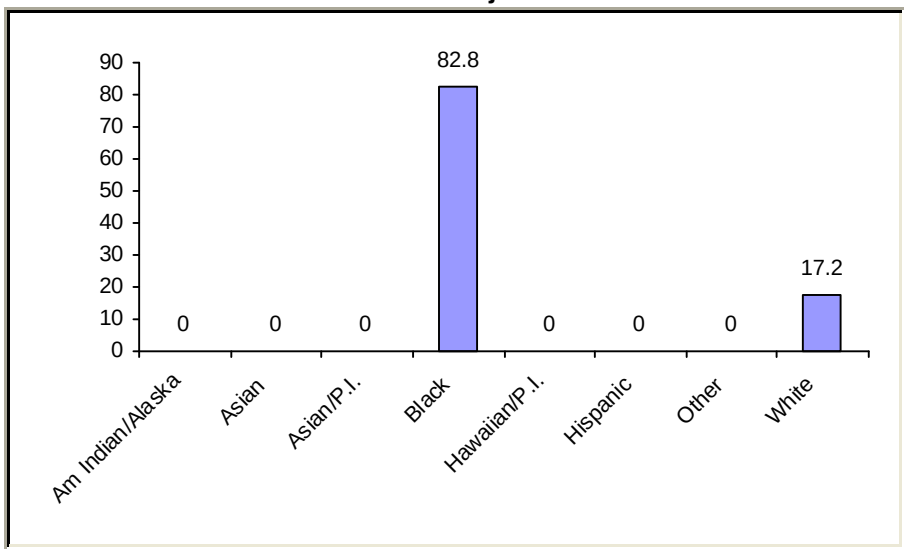
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

High Point, NC

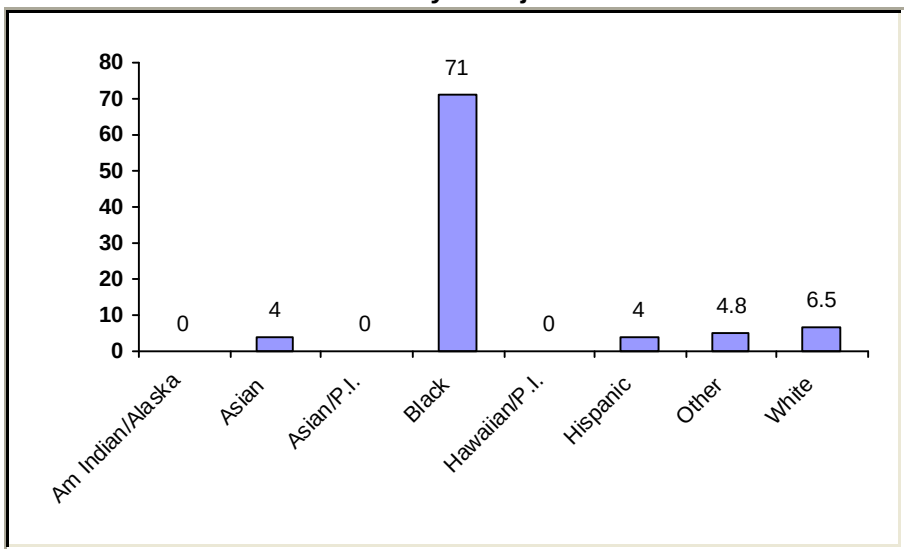
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



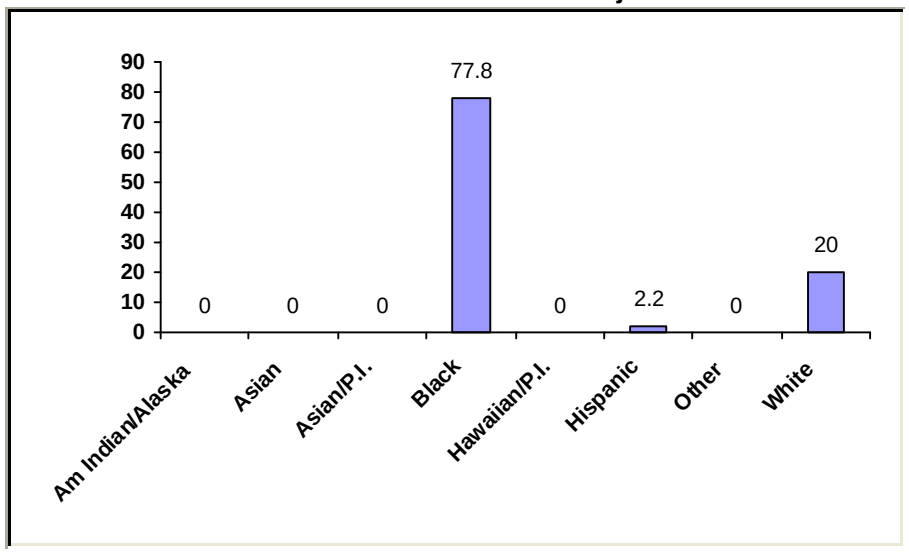
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,783**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,728**

Homeowner Rehabilitation Projects

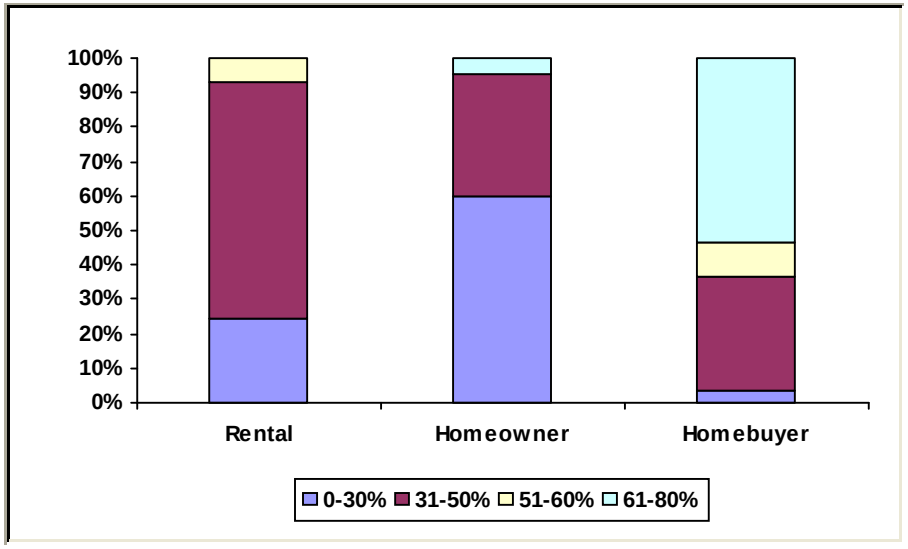


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,306**

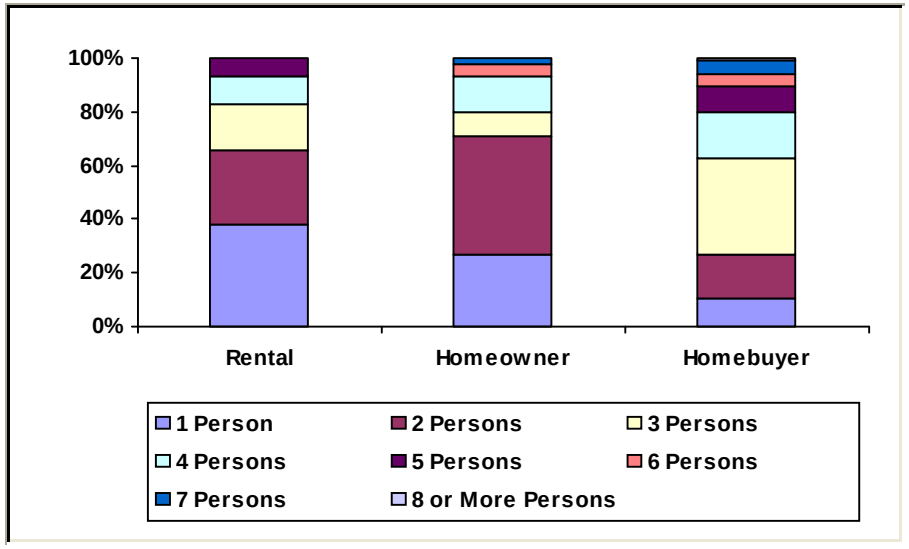
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

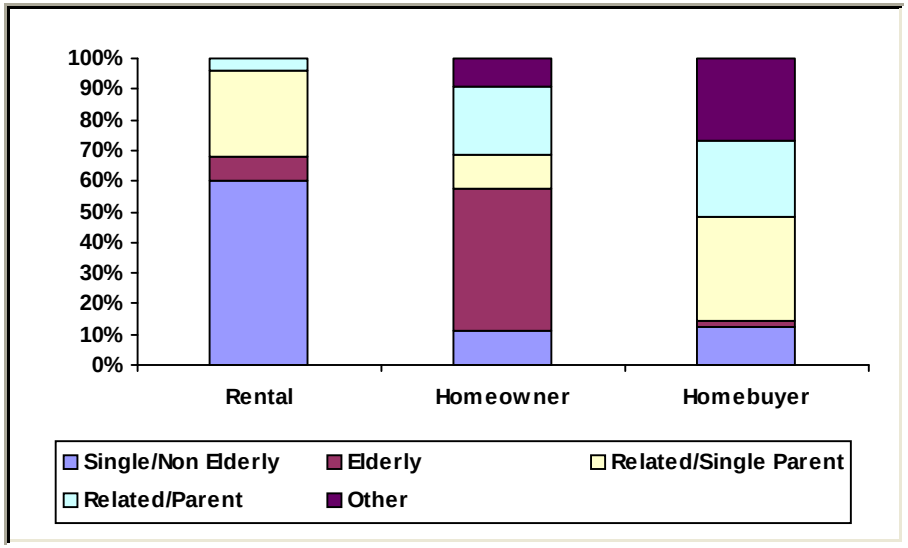
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



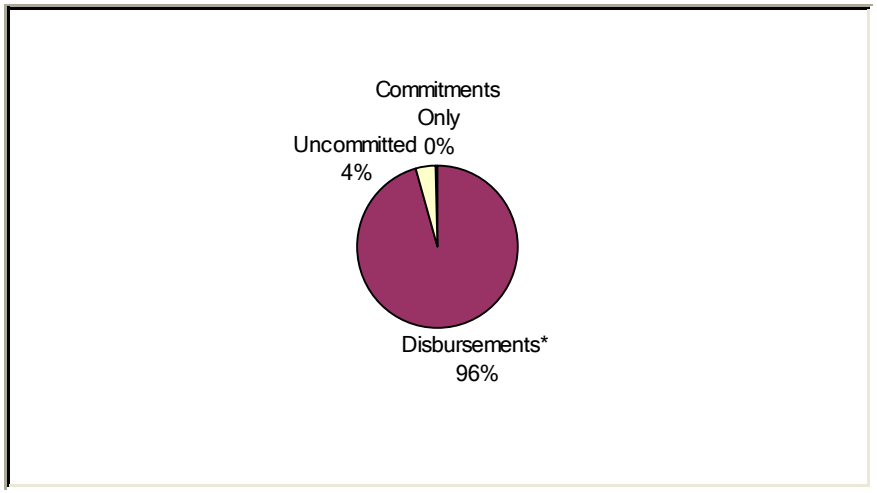
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lenoir Consortium, NC** **PJ Since:** **1996**

(1) Status of Funds

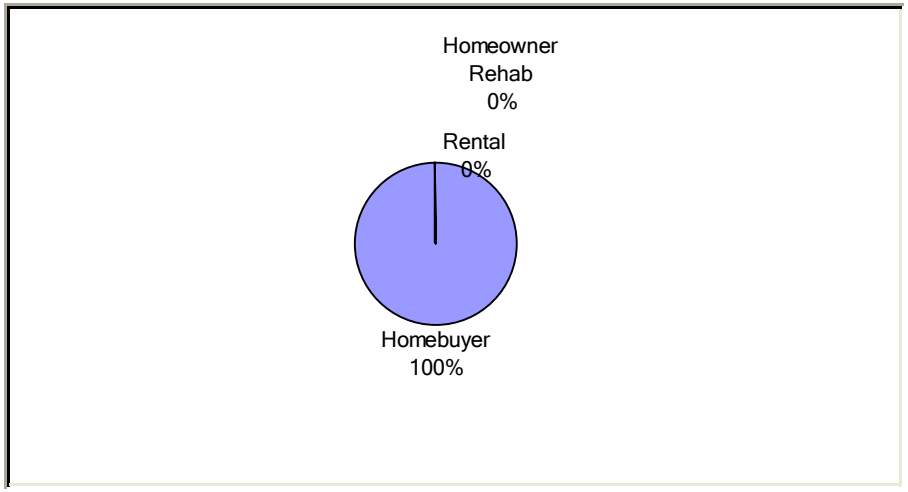
Total HOME Allocations Received: **$16,485,697**



* "Disbursements" include previously committed funds.

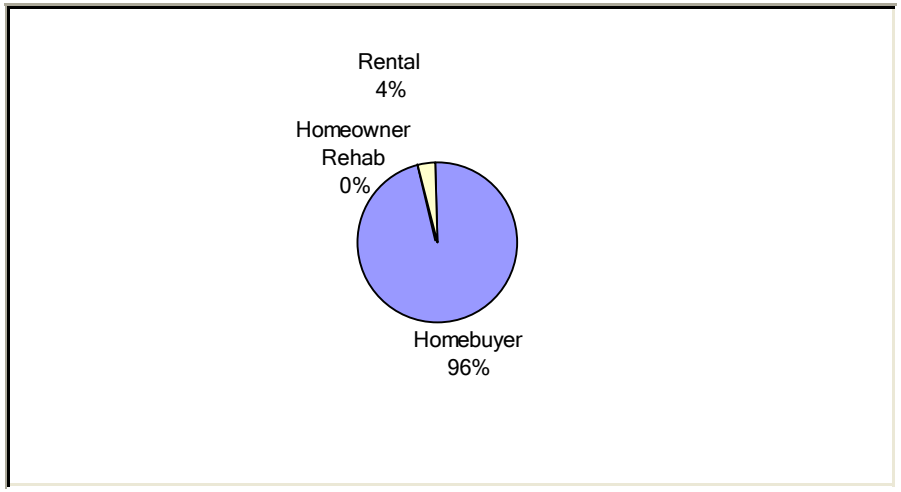
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **2,287**



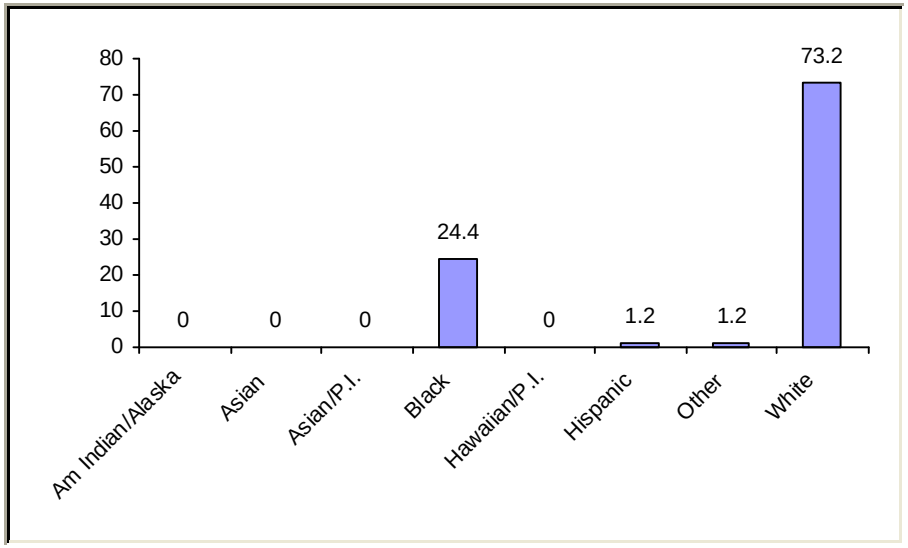
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lenoir Consortium, NC

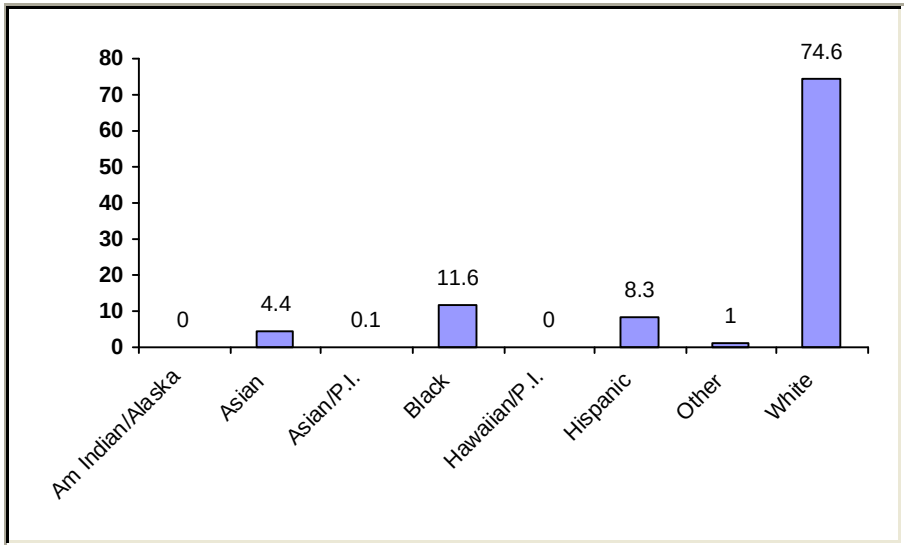
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$202,715**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,216**

Homeowner Rehabilitation Projects

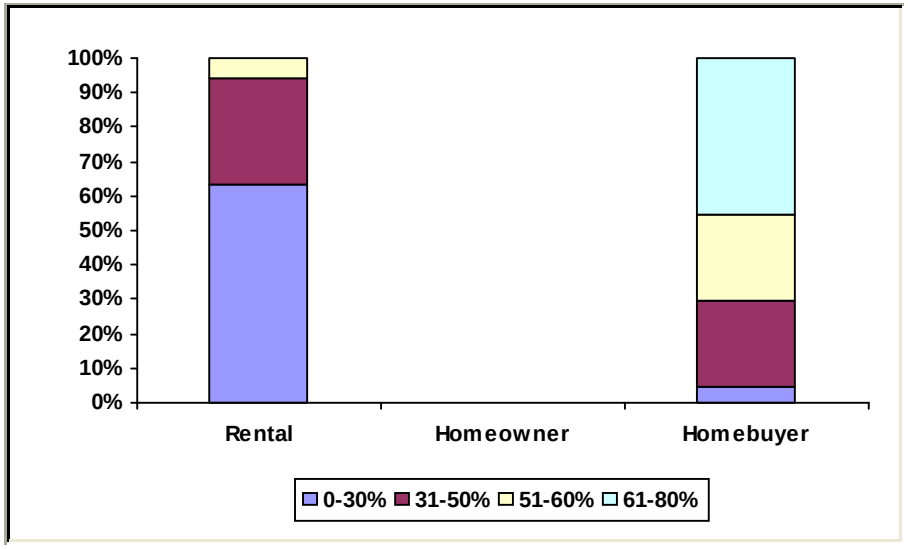
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

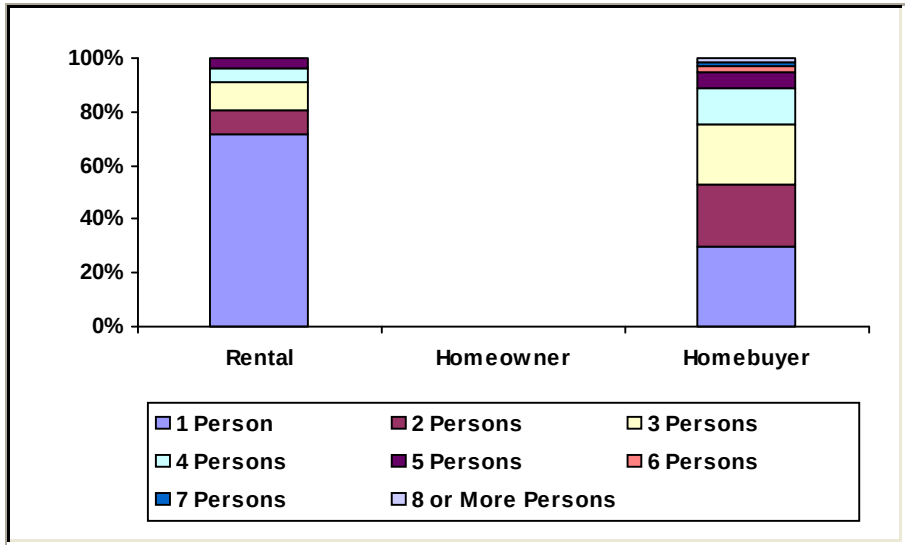
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

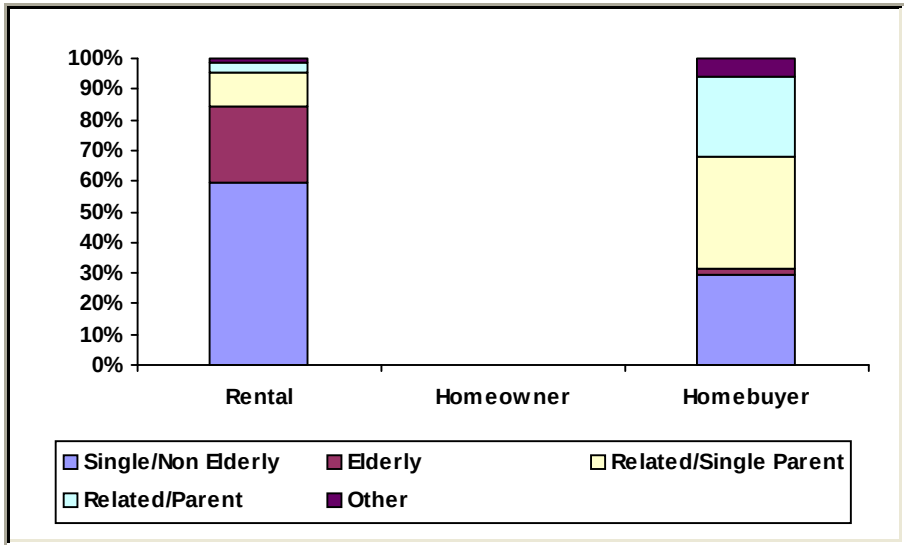
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



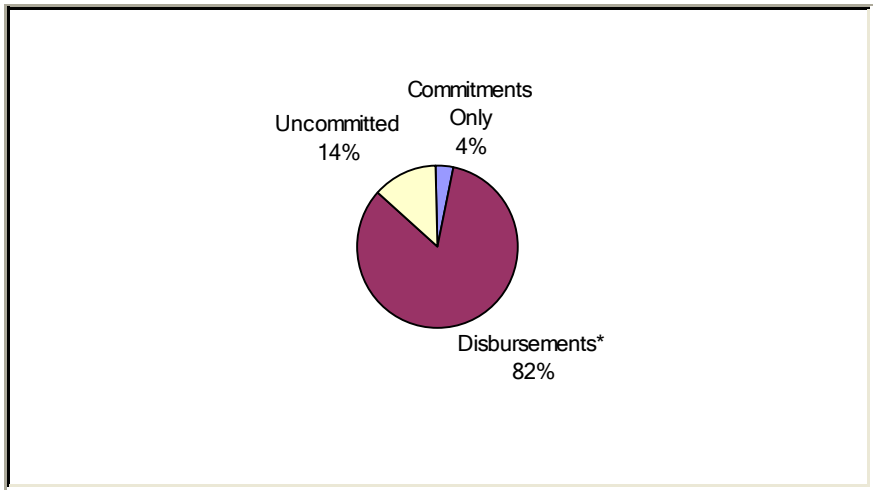
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Orange County Consortium, NC** **PJ Since:** **1995**

(1) Status of Funds

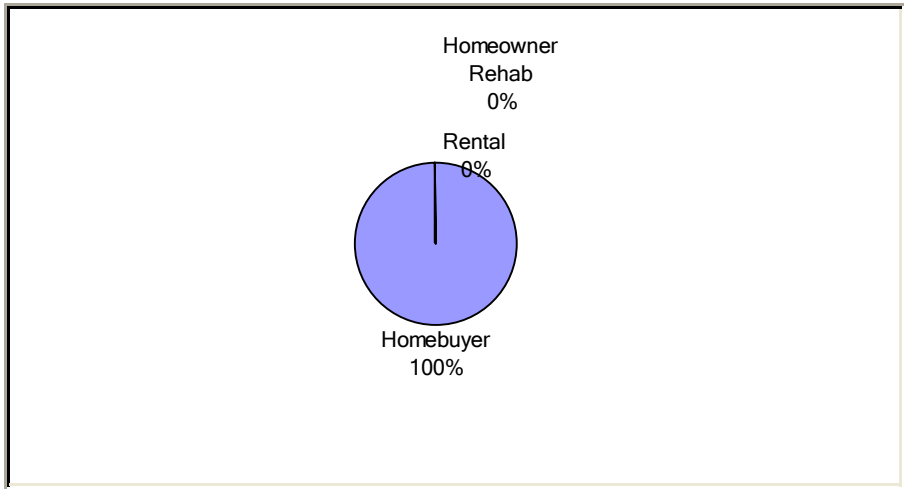
Total HOME Allocations Received: **$9,841,058**



* "Disbursements" include previously committed funds.

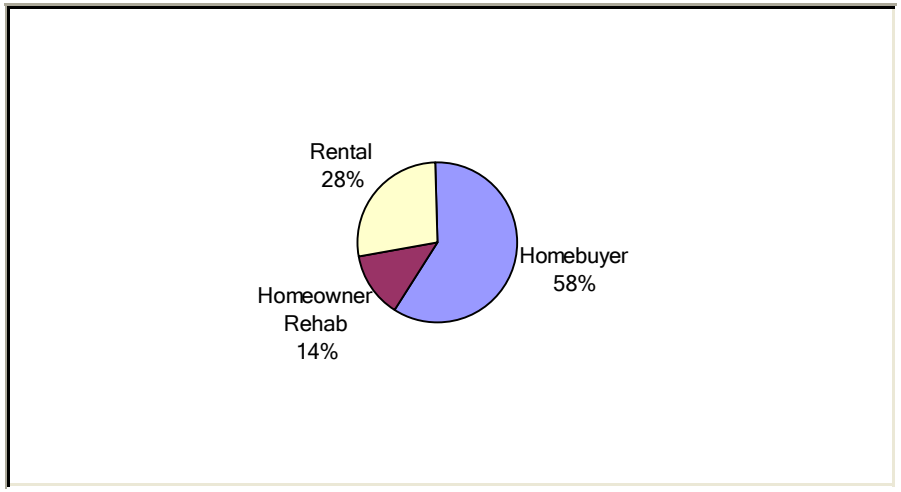
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **421**



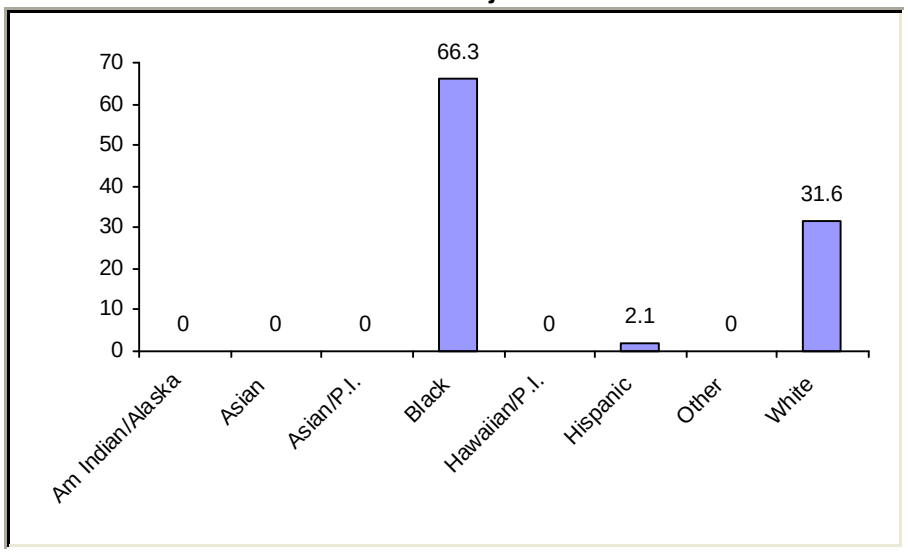
Tenant-Based Rental Assistance (TBRA) Total: **22 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County Consortium, NC

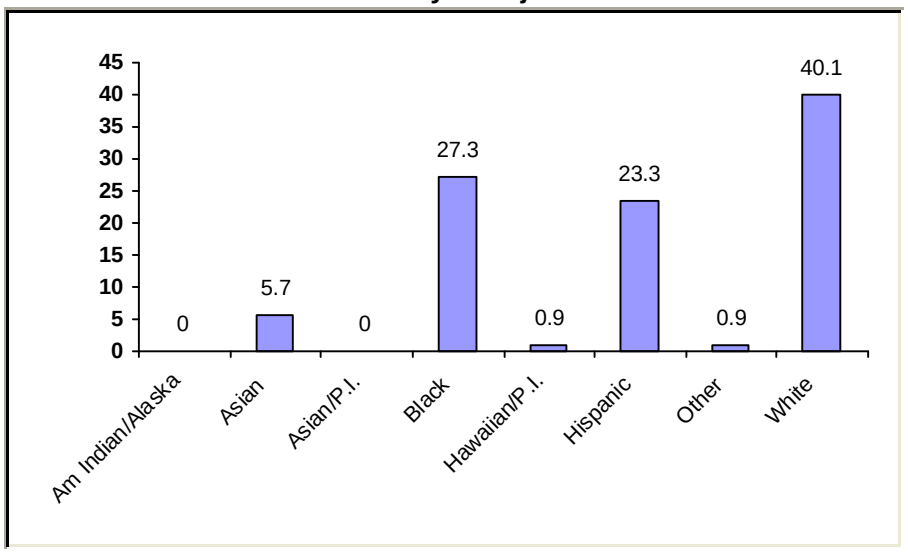
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



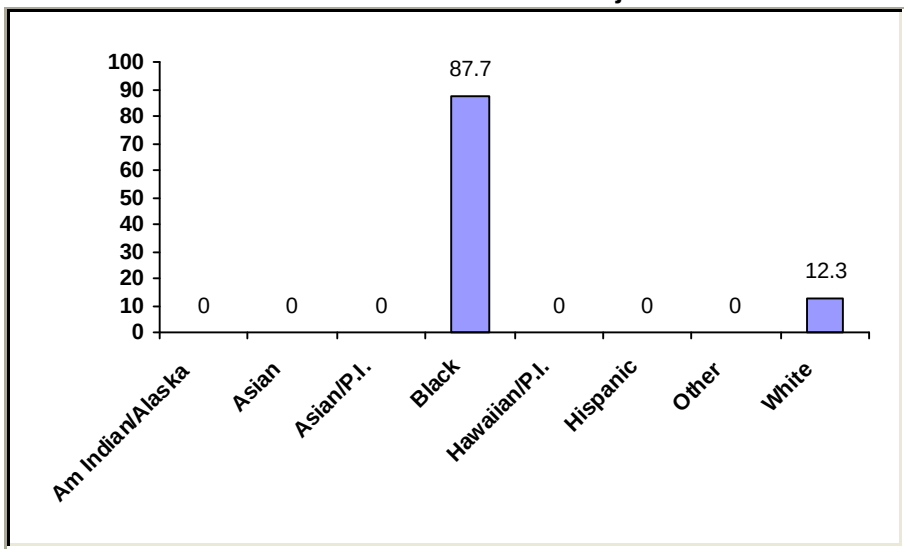
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,069**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,127**

Homeowner Rehabilitation Projects

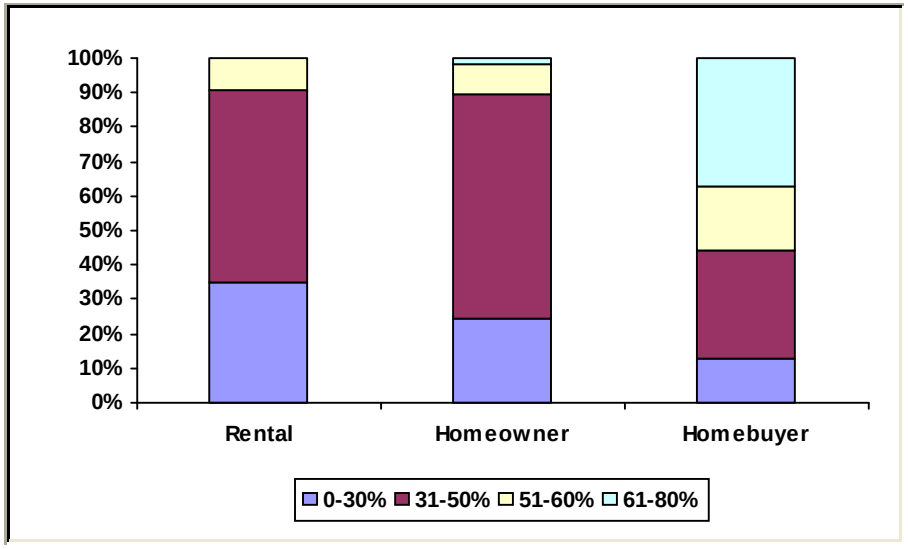


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,869**

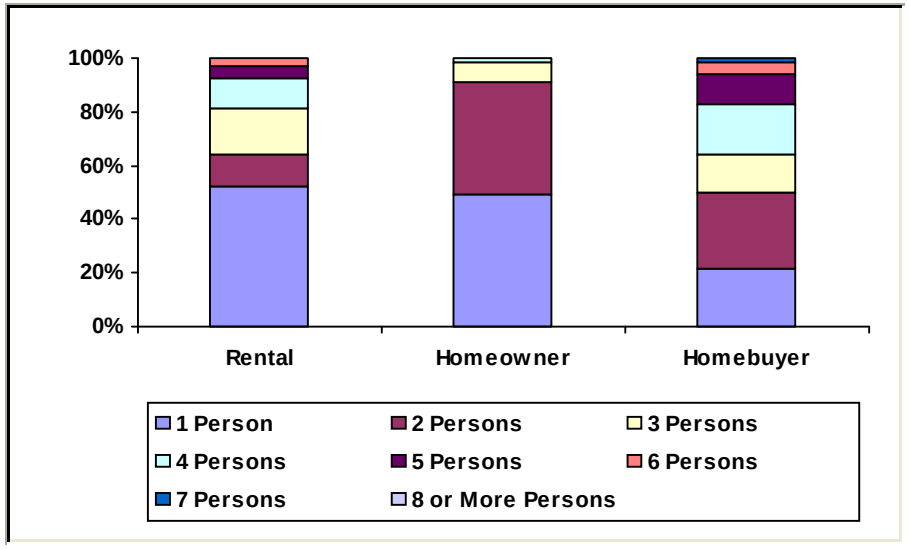
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

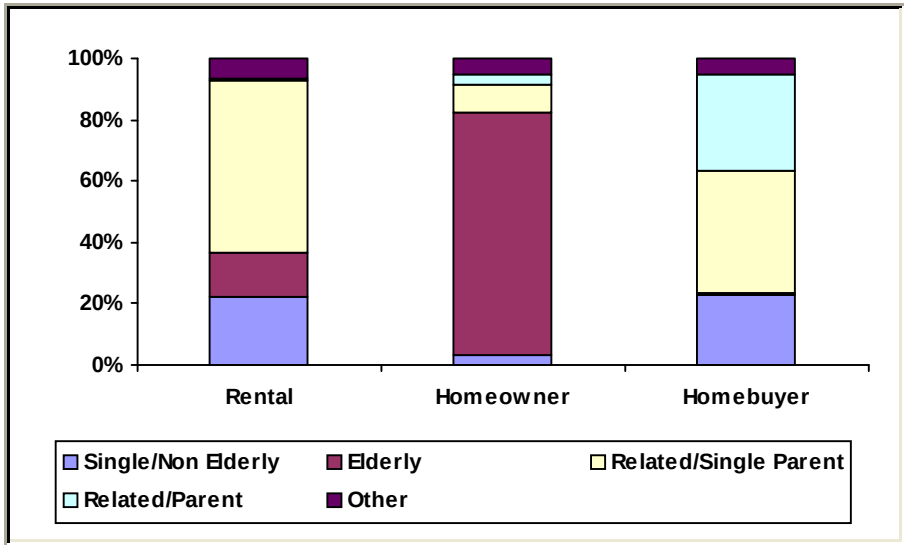
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



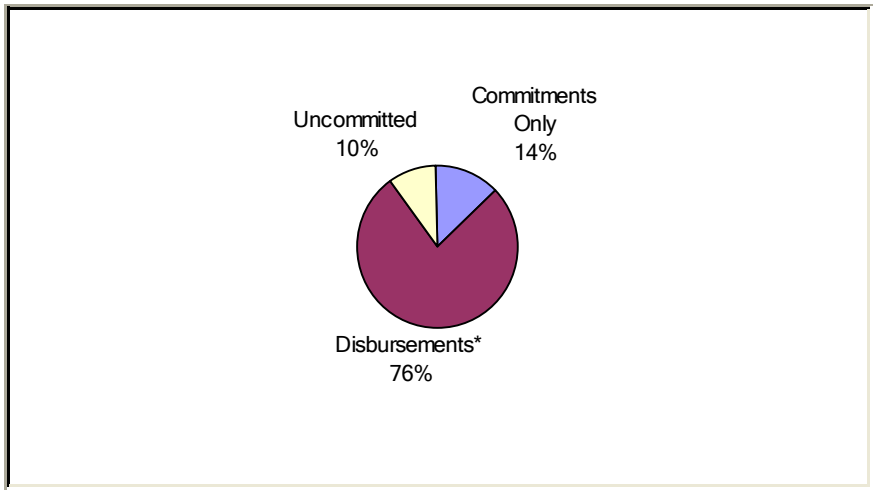
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Raleigh, NC** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$23,492,894**



* "Disbursements" include previously committed funds.

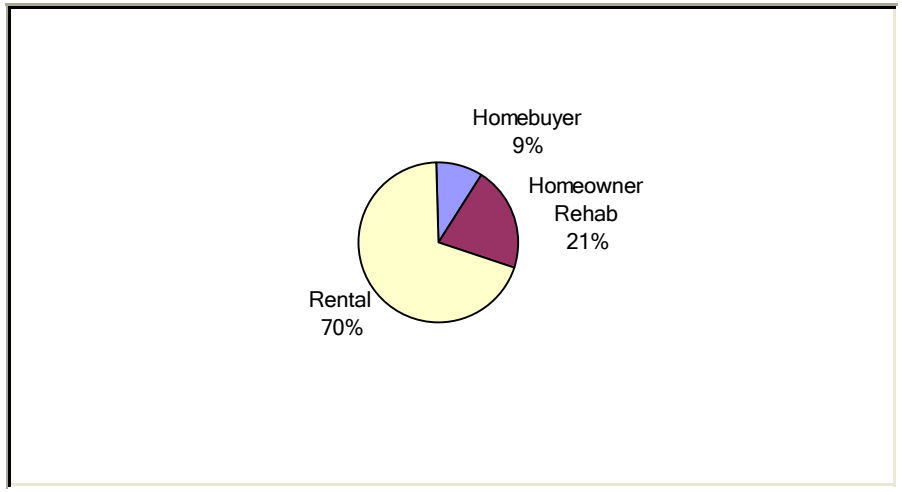
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **977**



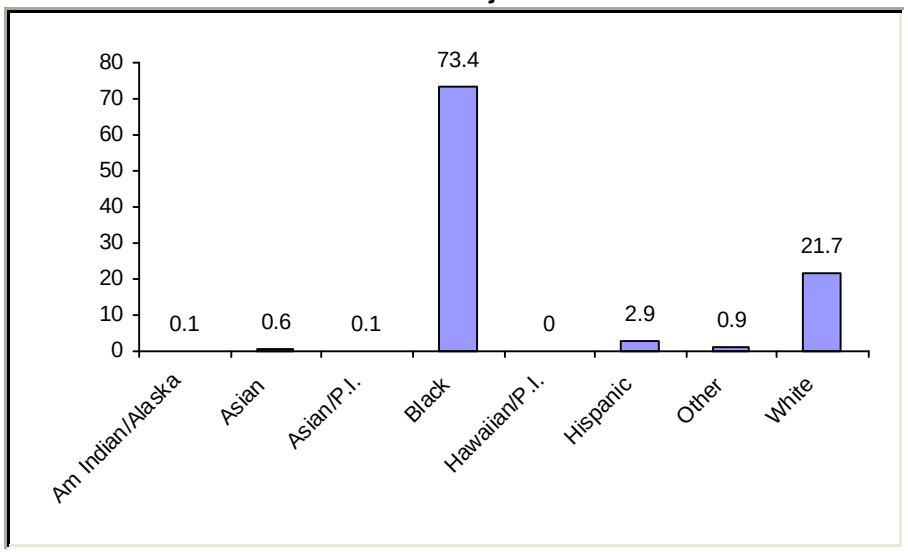
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Raleigh, NC

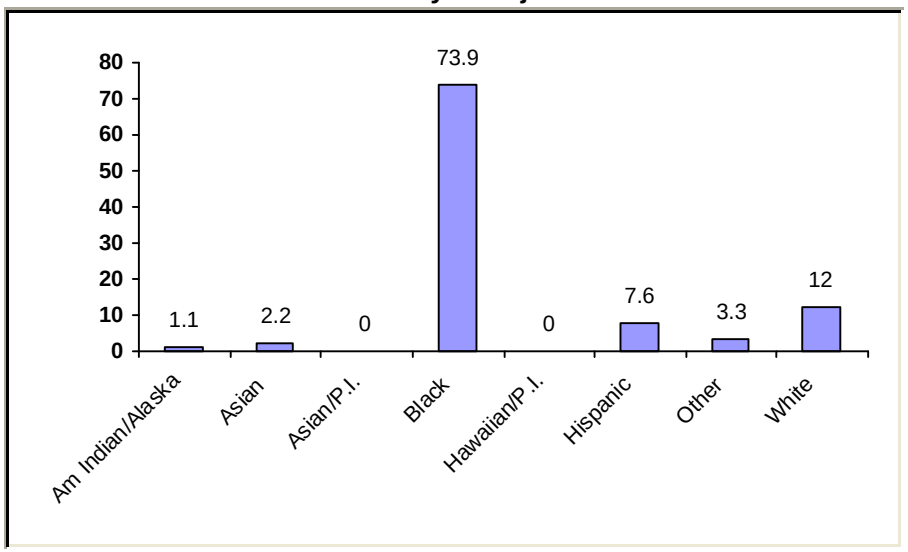
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



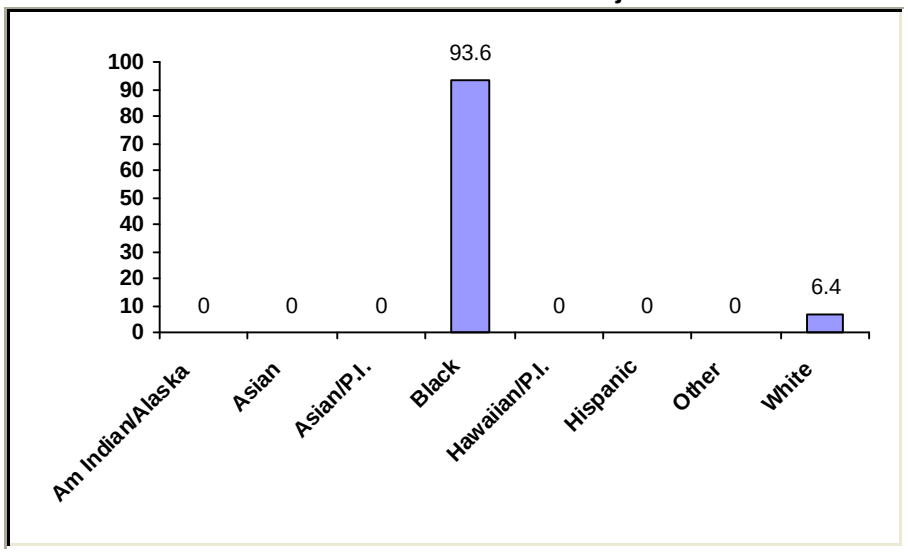
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,977**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,465**

Homeowner Rehabilitation Projects



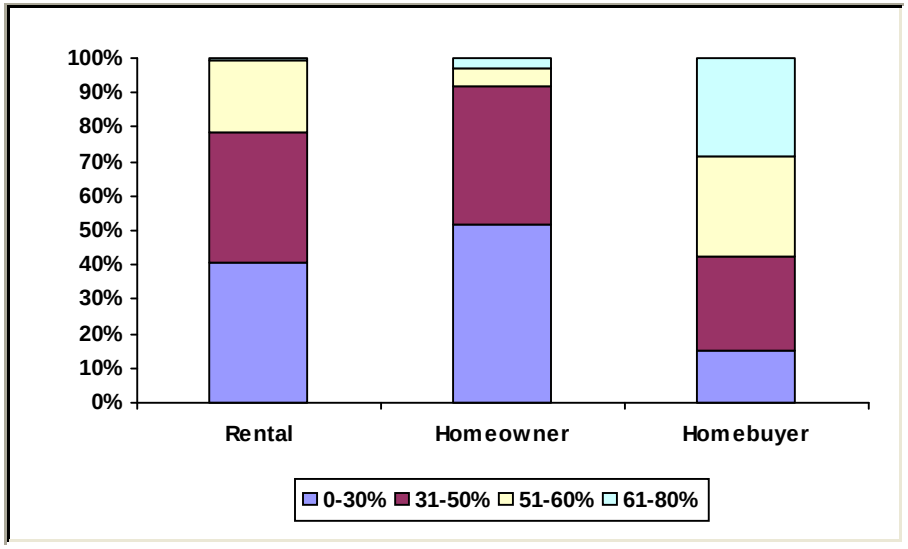
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,590**

* TDC - Includes all sources of funds

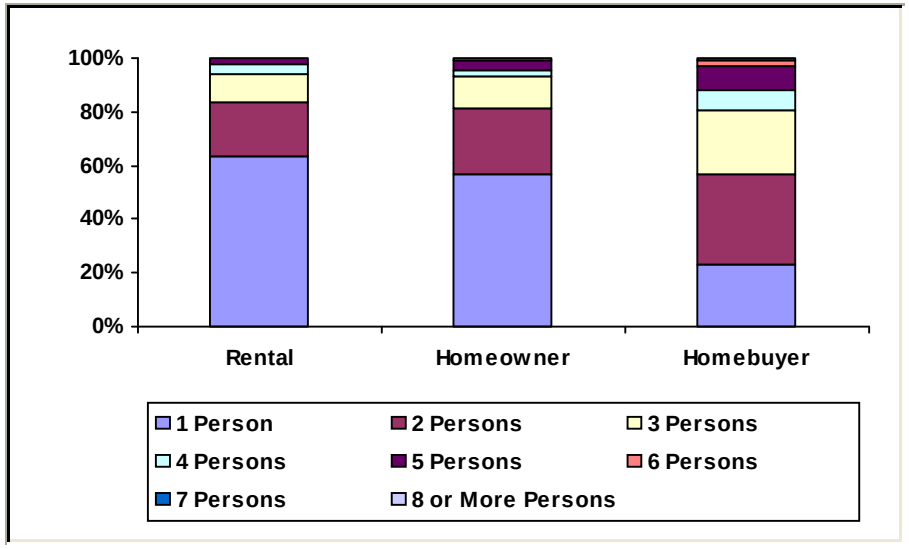
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Raleigh, NC

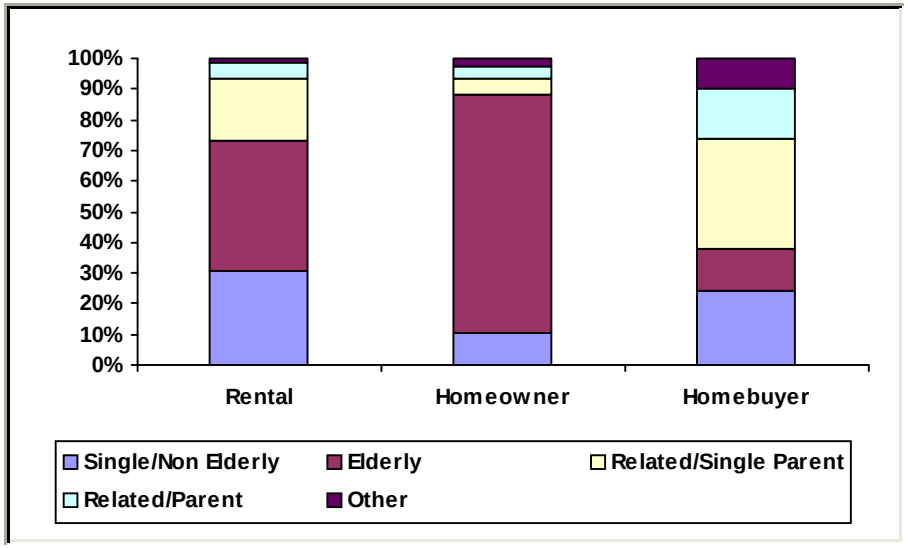
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



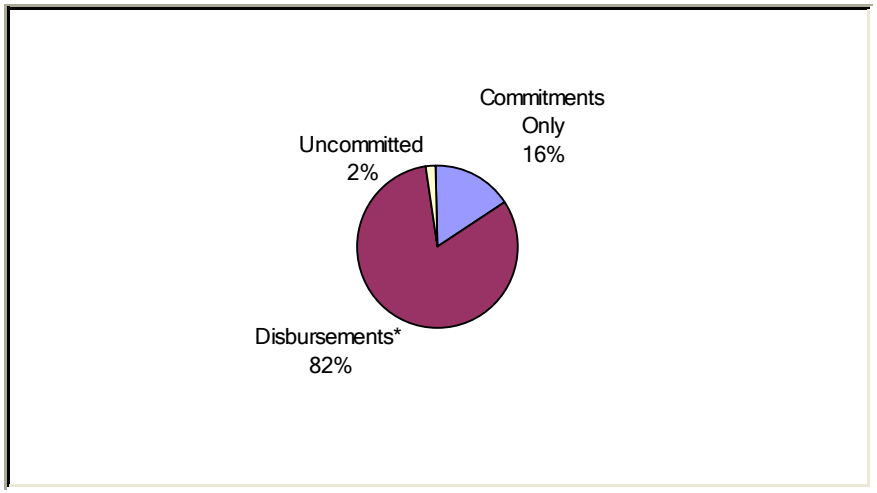
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Rocky Mount Consortium, NC** **PJ Since:** **1995**

(1) Status of Funds

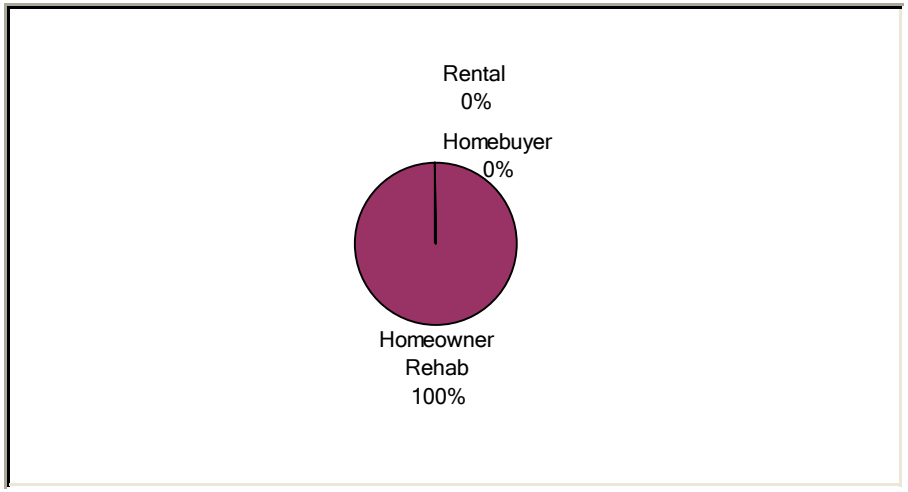
Total HOME Allocations Received: **$12,415,350**



* "Disbursements" include previously committed funds.

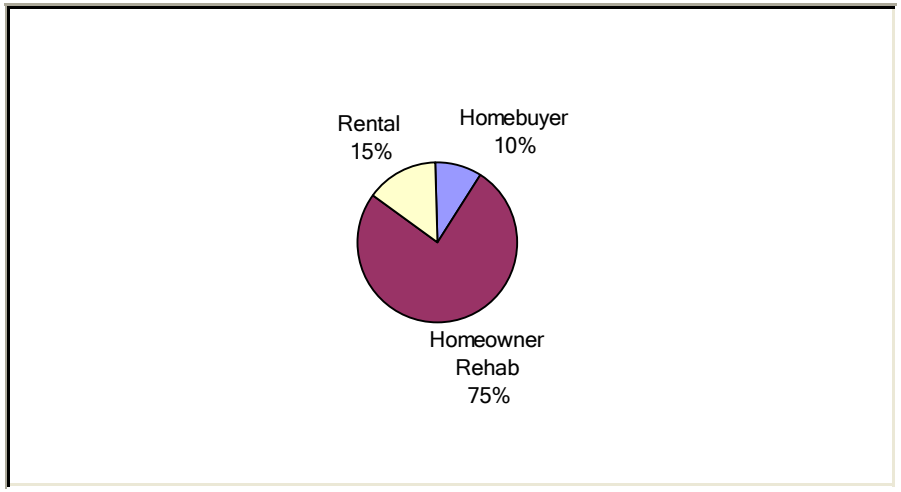
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **389**



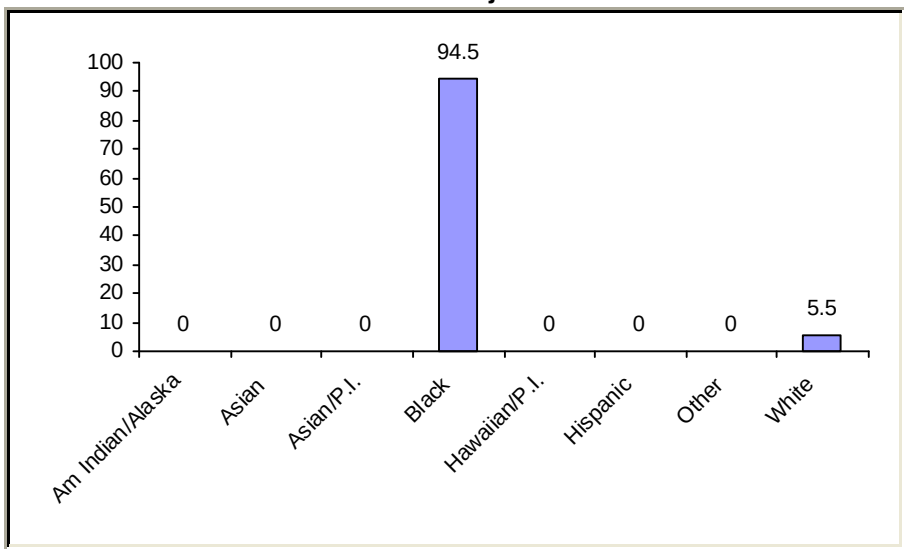
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rocky Mount Consortium, NC

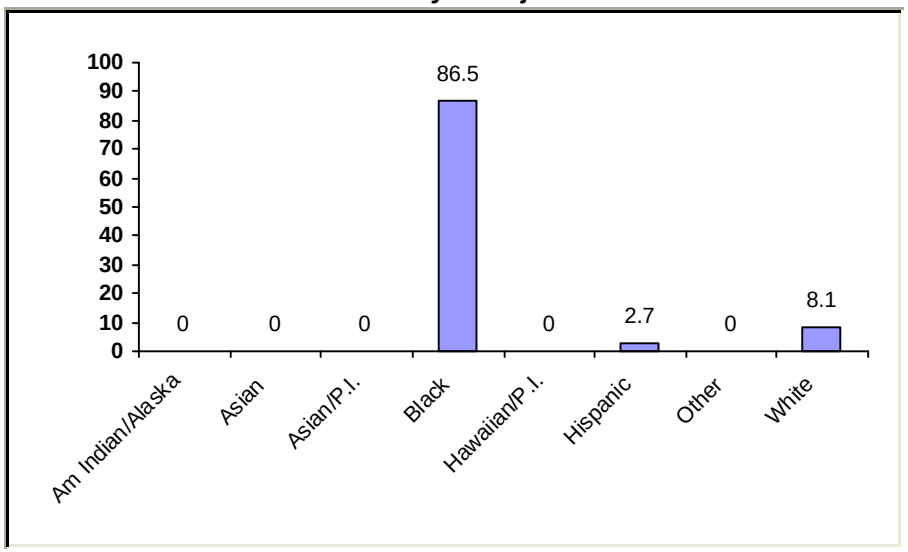
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



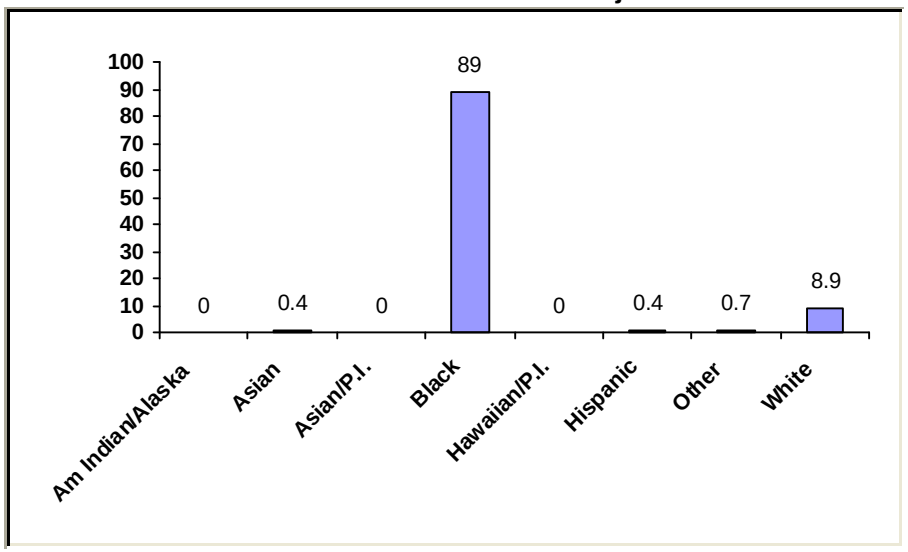
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,394**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,214**

Homeowner Rehabilitation Projects

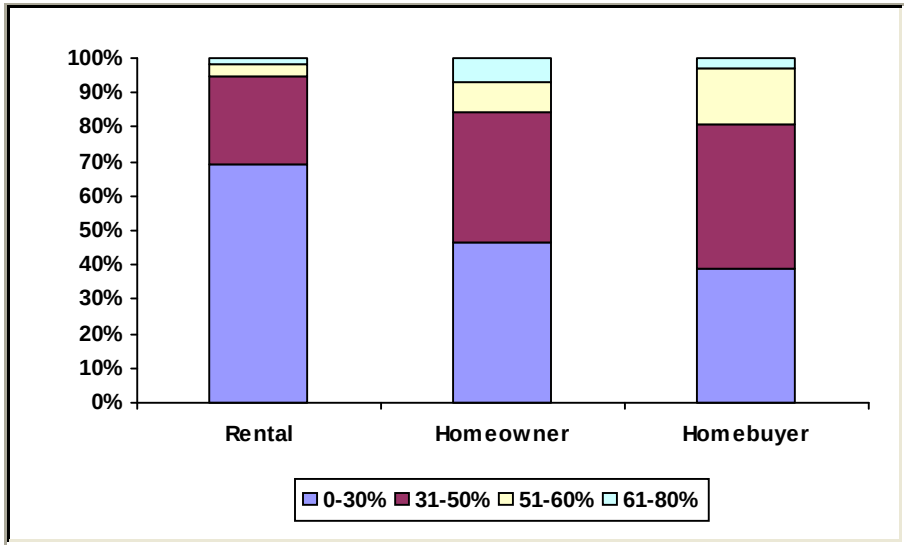


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,579**

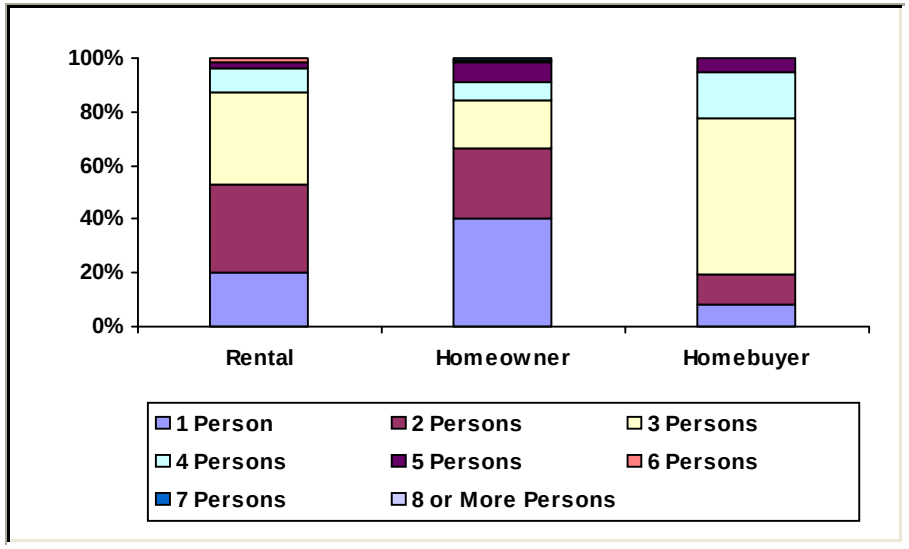
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

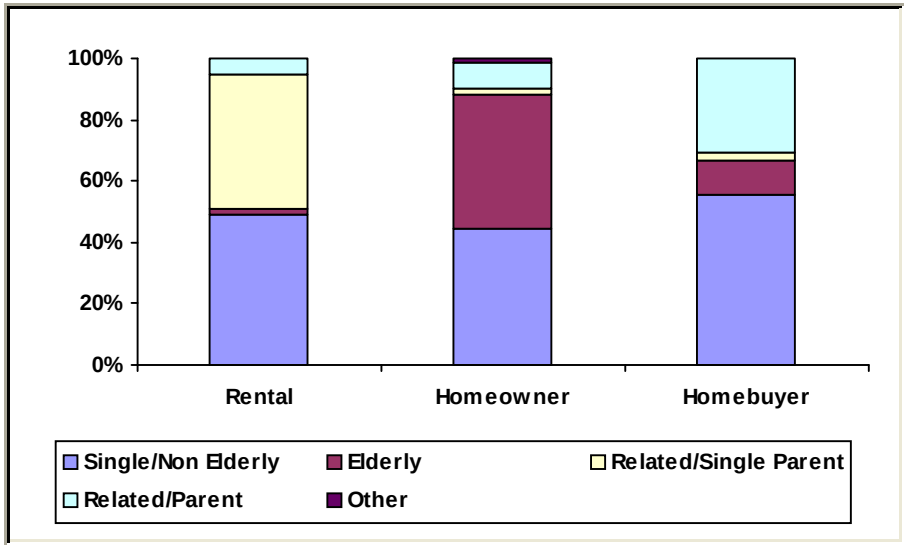
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

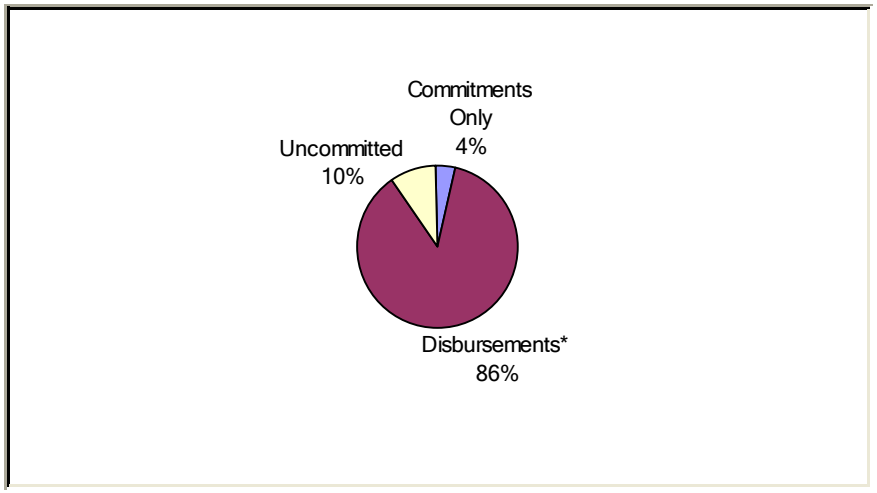
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Surry County Consortium, NC** **PJ Since:** **1993**

(1) Status of Funds

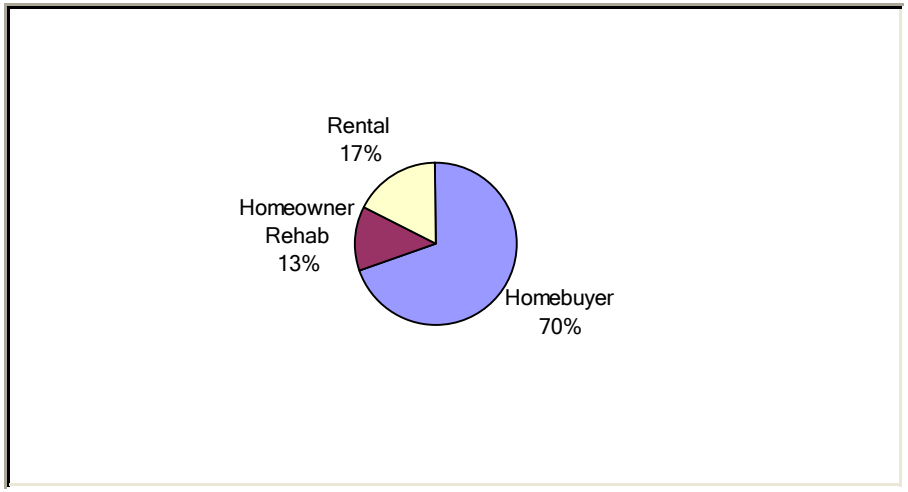
Total HOME Allocations Received: **$11,136,309**



* "Disbursements" include previously committed funds.

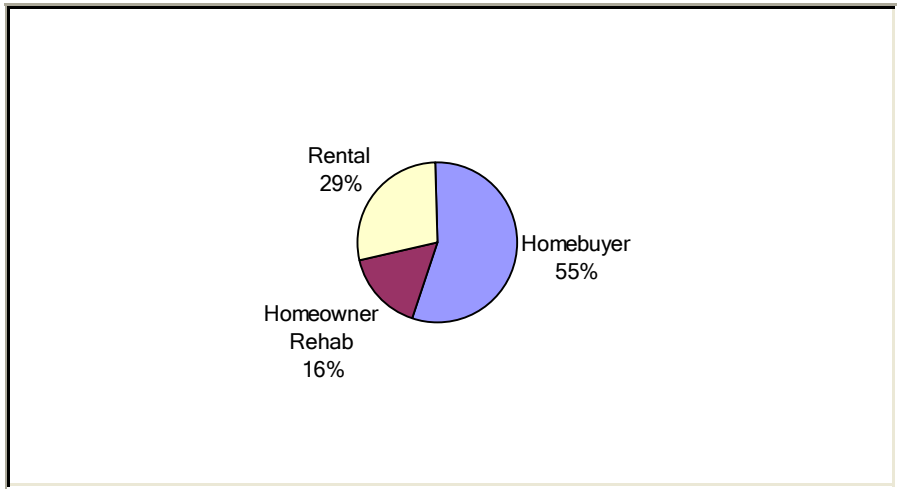
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **389**



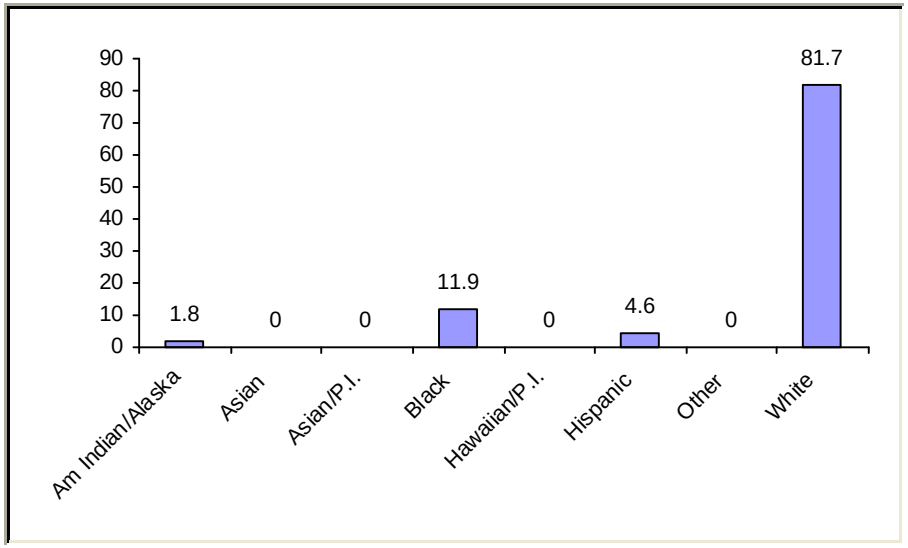
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Surry County Consortium, NC

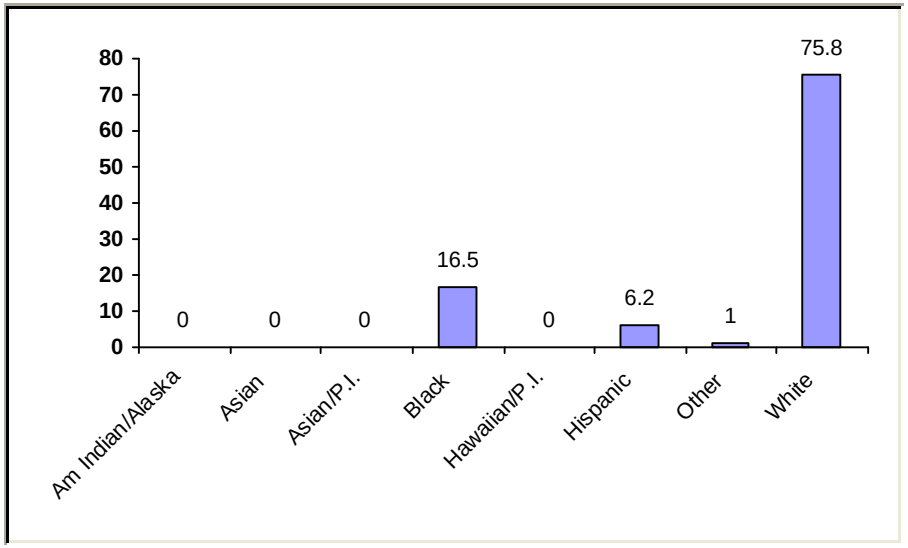
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



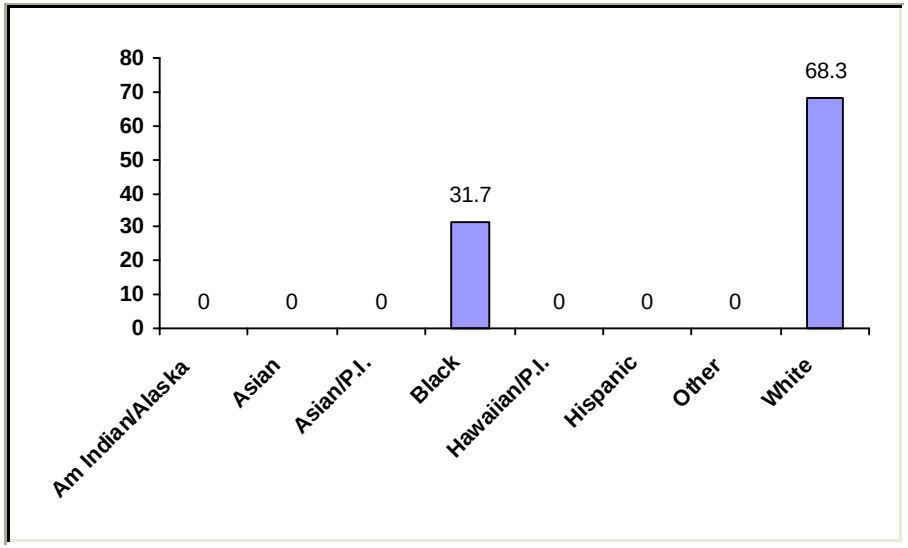
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,076**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,648**

Homeowner Rehabilitation Projects

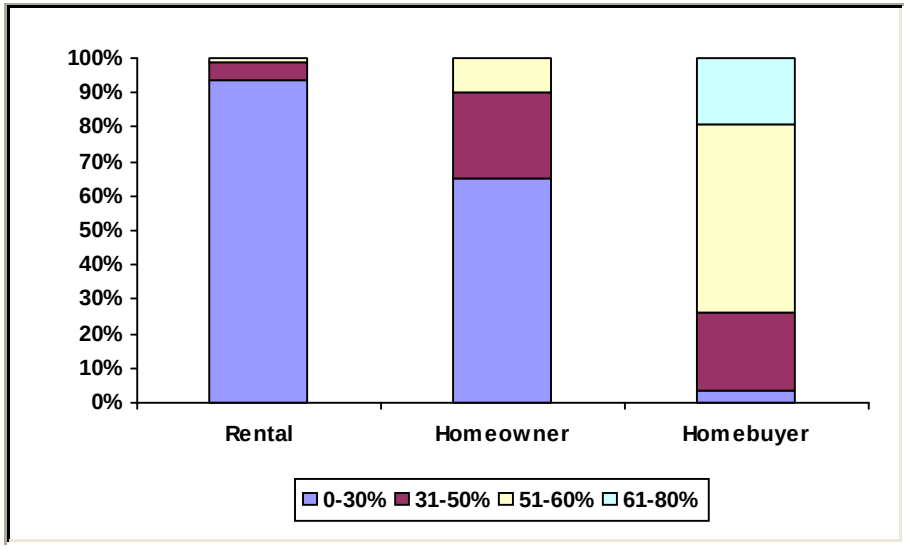


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,135**

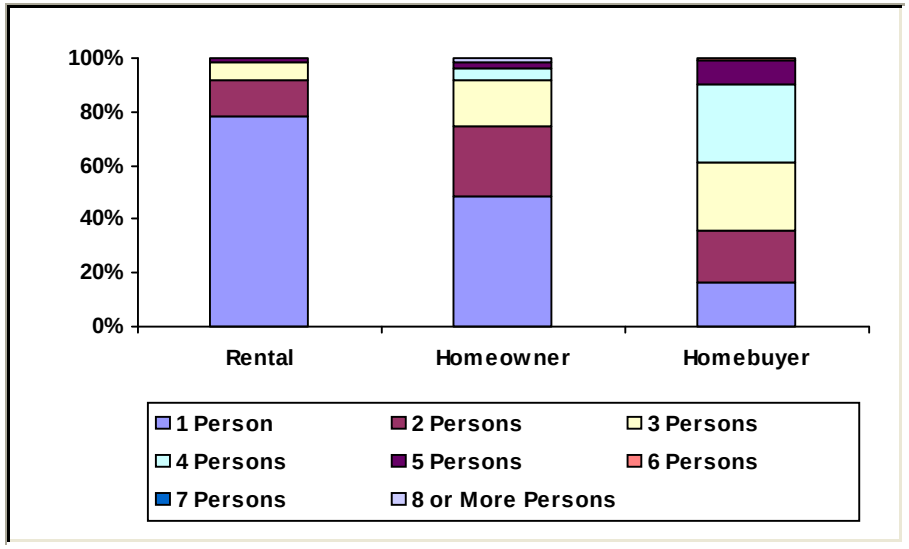
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

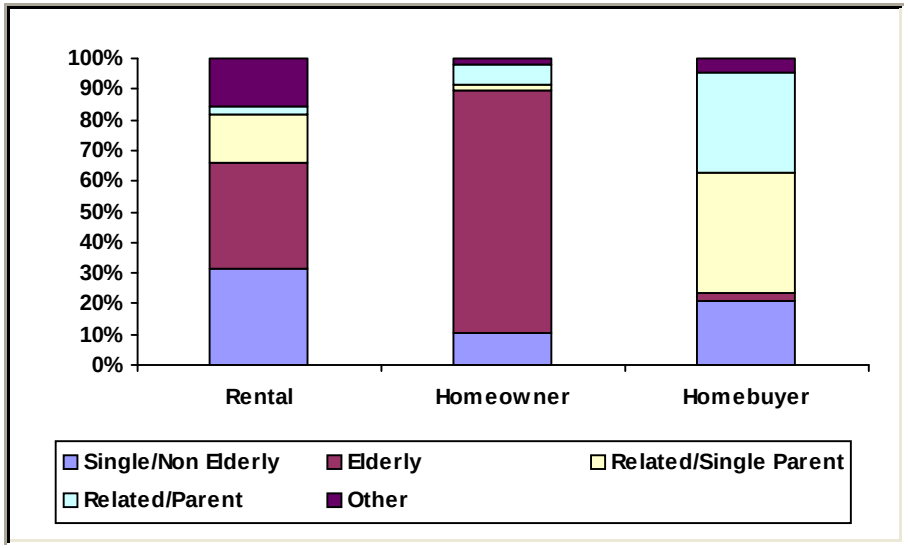
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



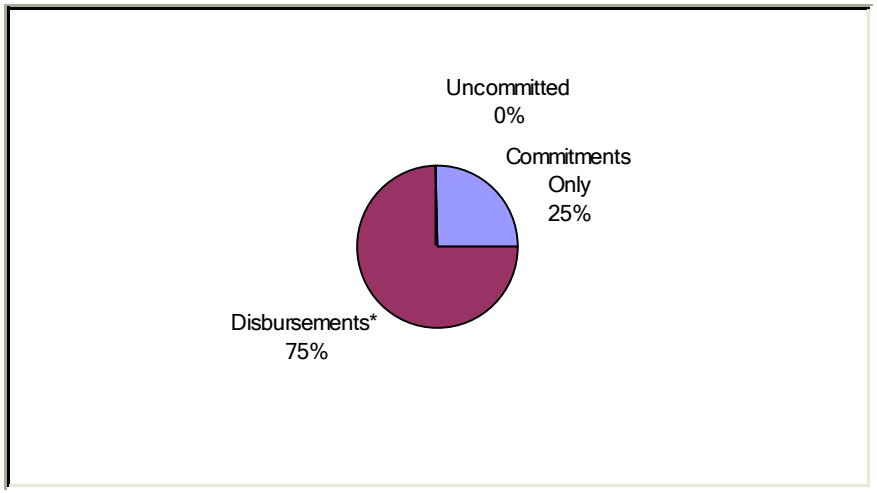
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wake County Consortium, NC** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$10,530,795**



* "Disbursements" include previously committed funds.

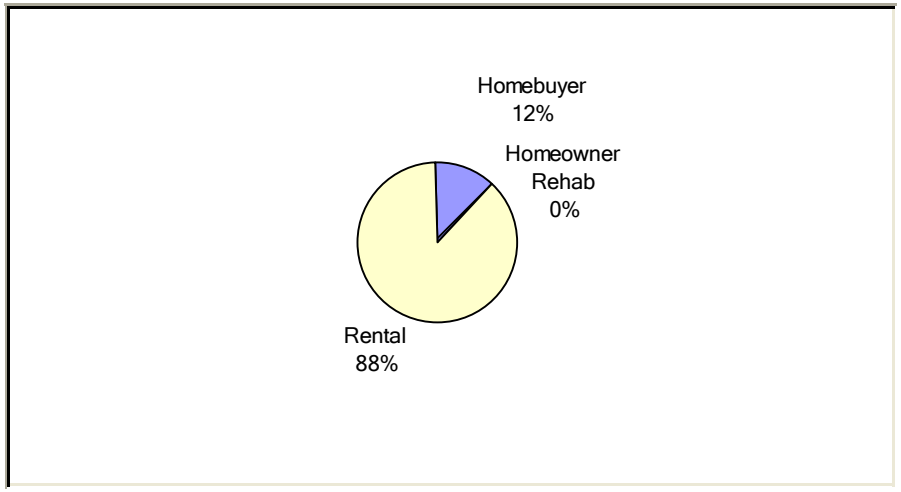
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **852**



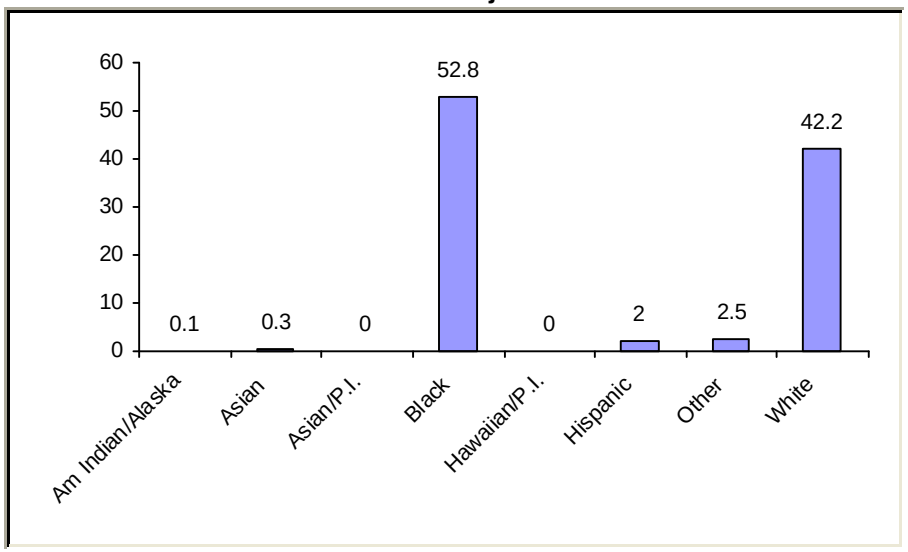
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wake County Consortium, NC

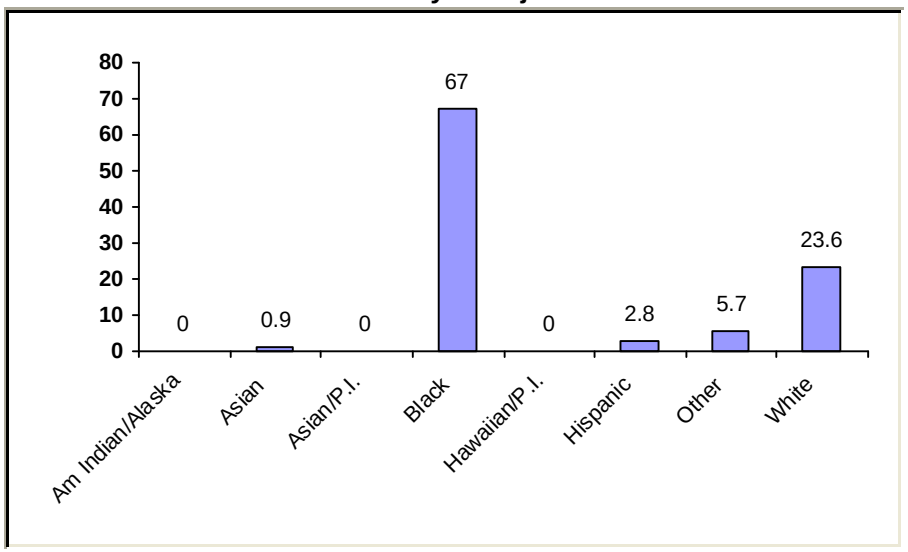
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,563**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,180**

Homeowner Rehabilitation Projects

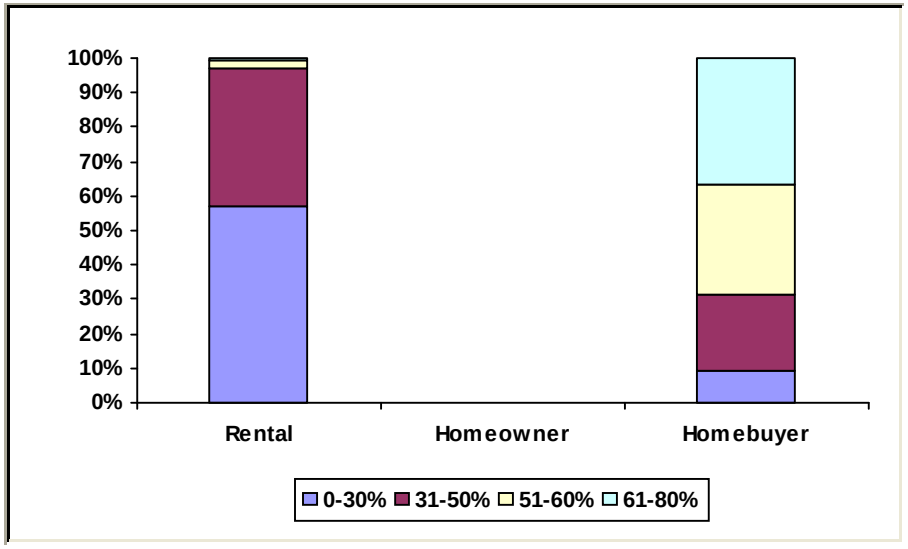
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

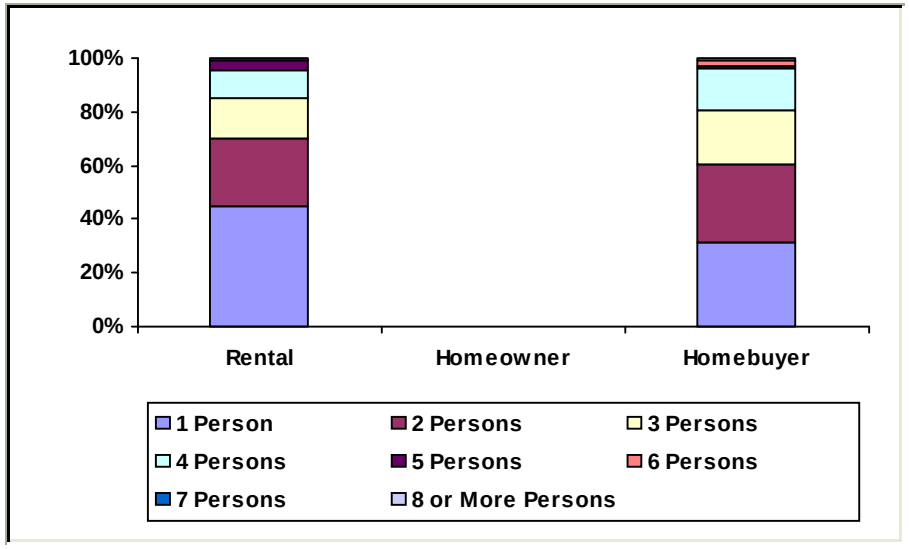
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

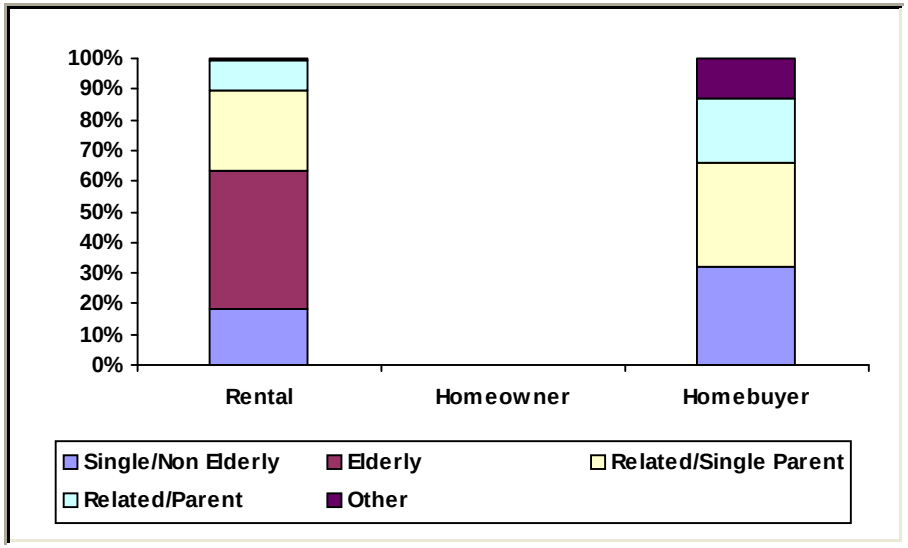
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



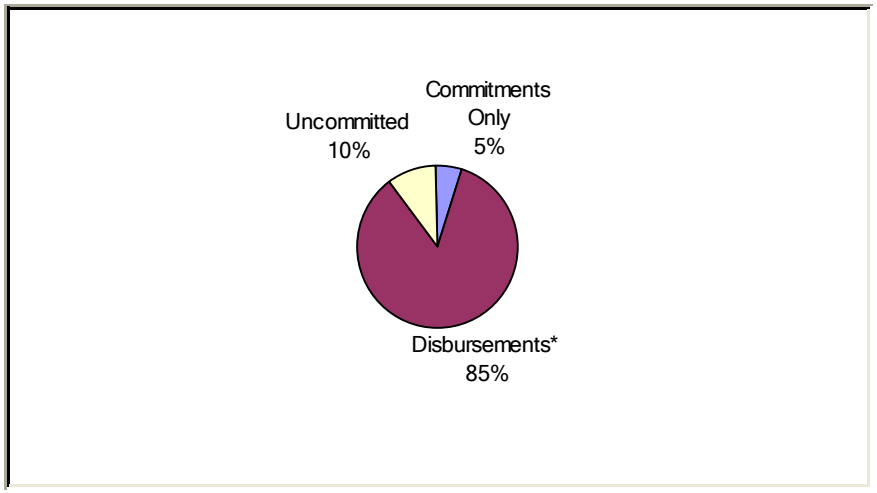
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wilmington, NC** **PJ Since:** **1992**

(1) Status of Funds

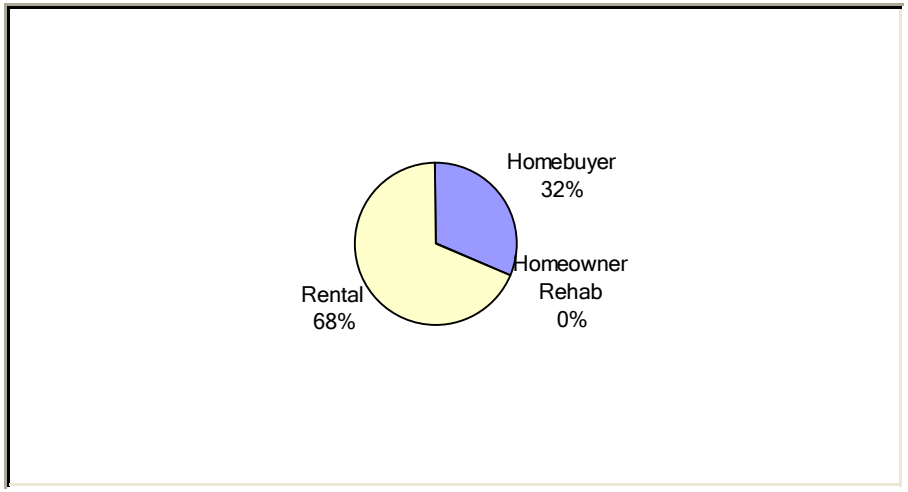
Total HOME Allocations Received: **$12,206,622**



* "Disbursements" include previously committed funds.

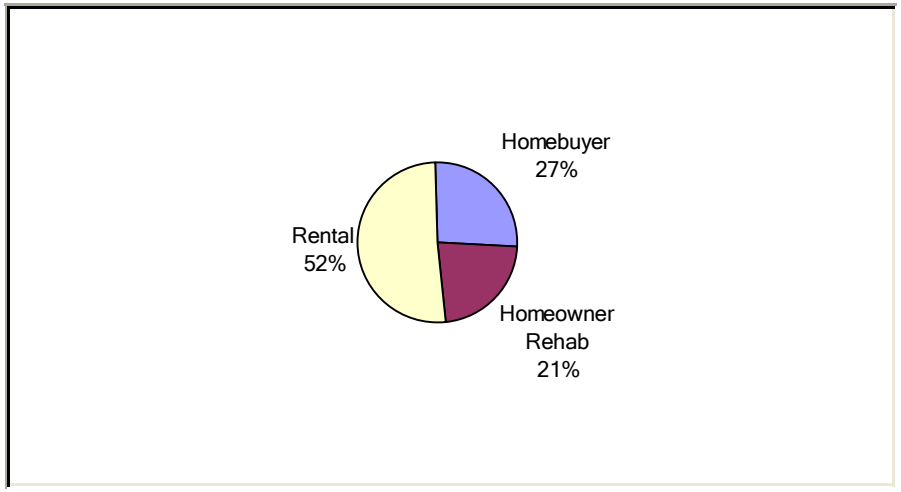
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **415**



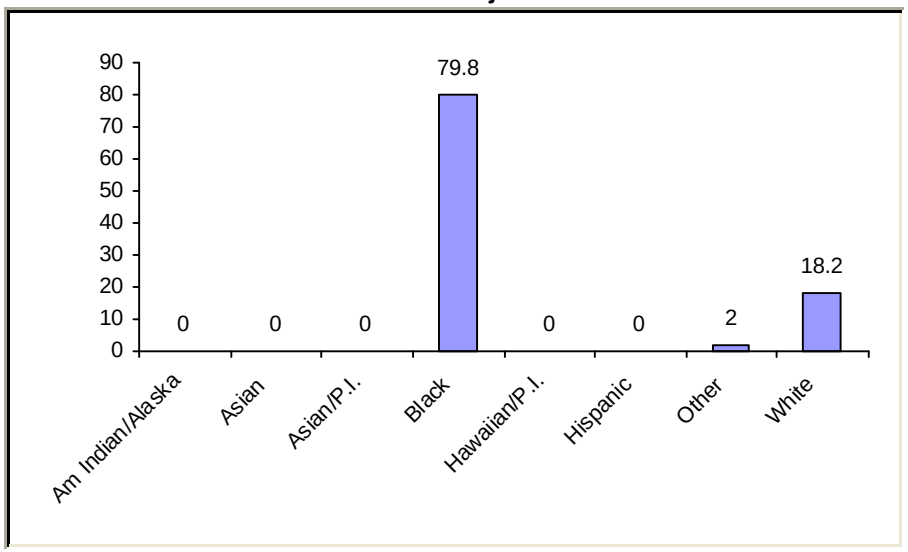
Tenant-Based Rental Assistance (TBRA) Total: **197 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, NC

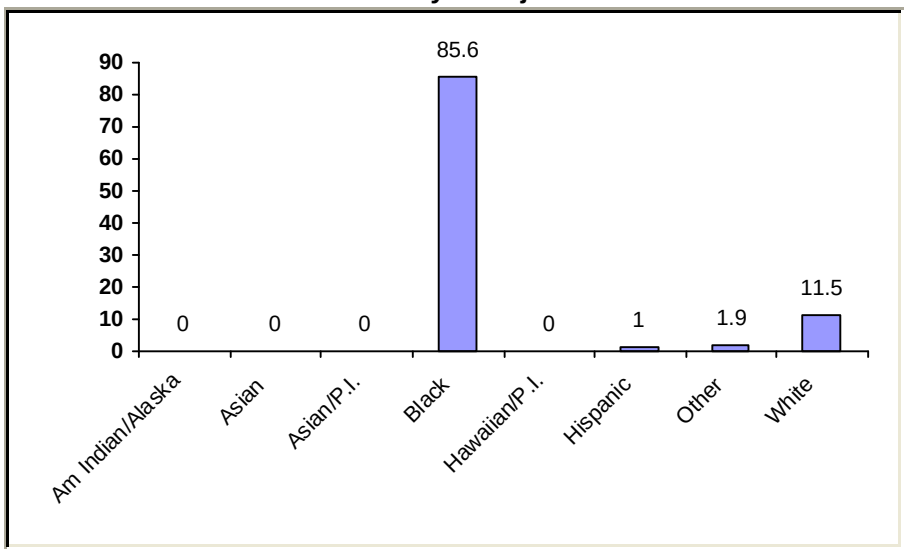
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



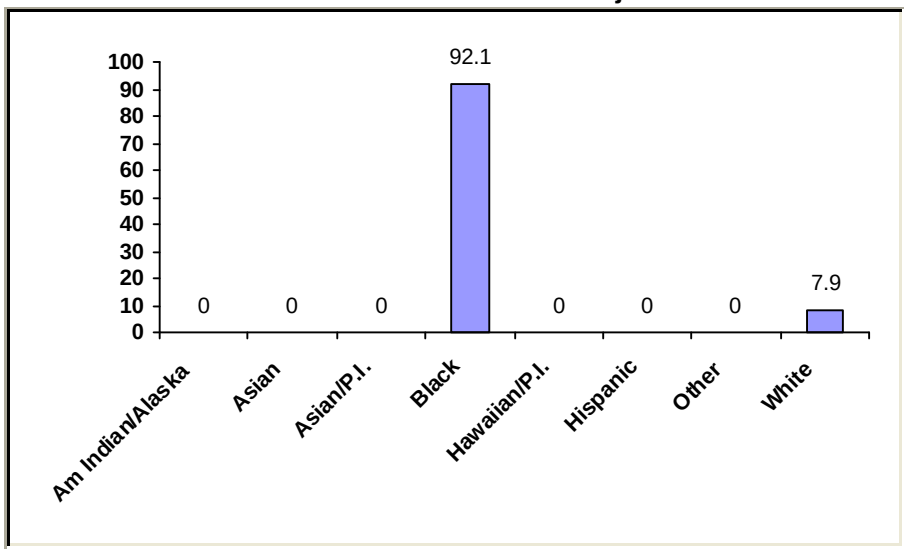
Avg. Total Dev. Cost (TDC)* Per Unit: **$91,291**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$118,461**

Homeowner Rehabilitation Projects



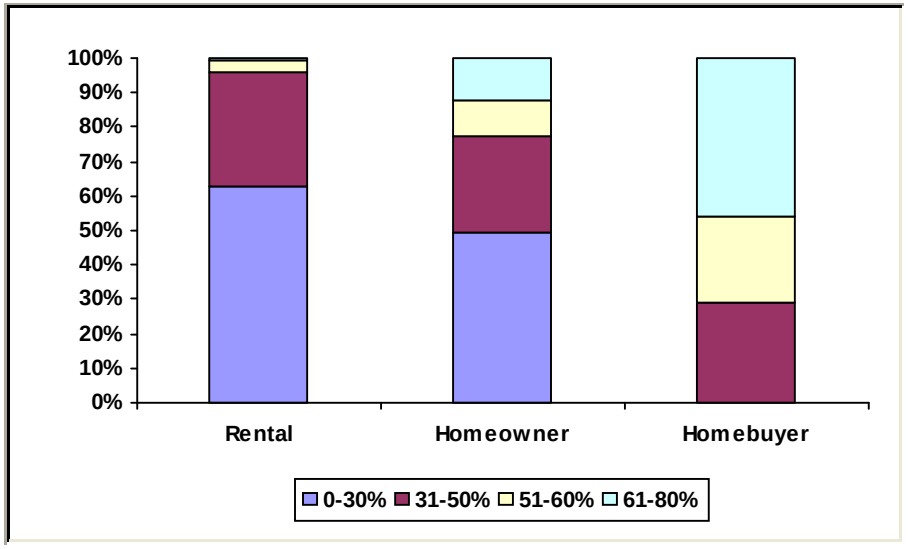
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,150**

* TDC - Includes all sources of funds

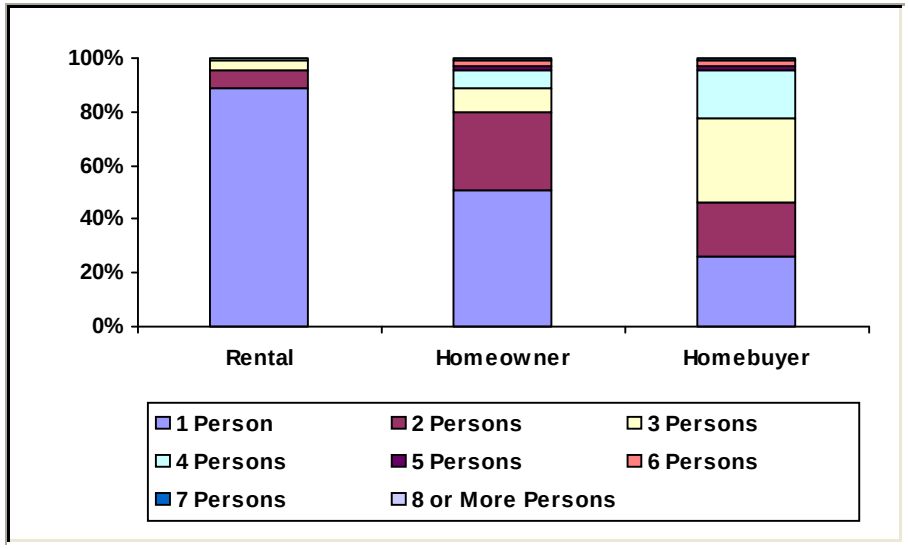
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, NC

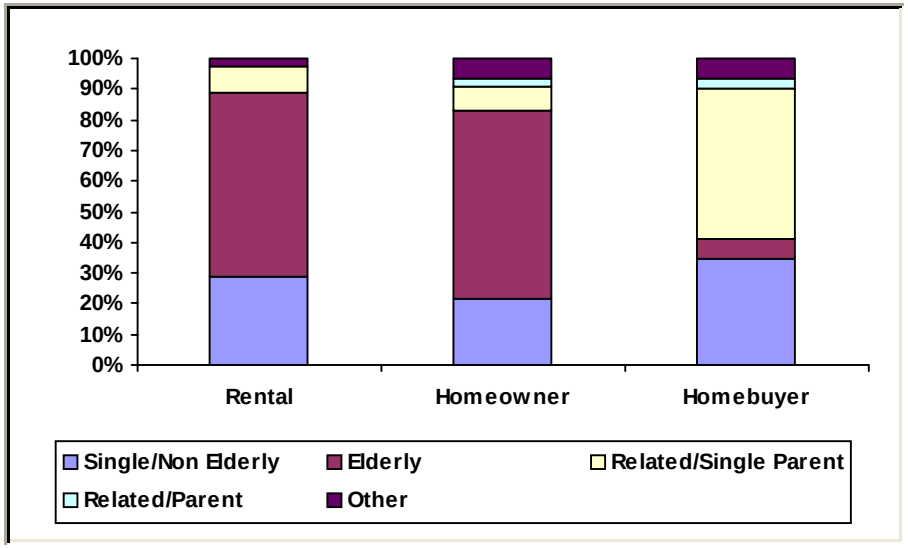
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



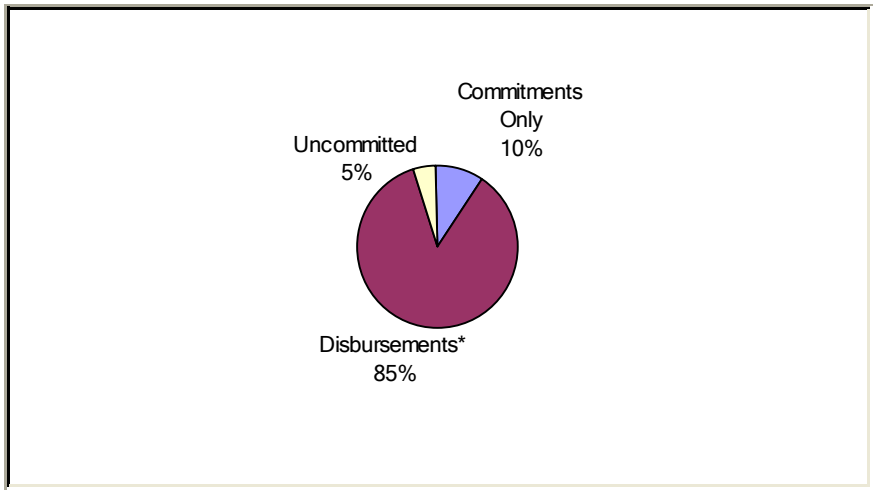
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Winston-Salem Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

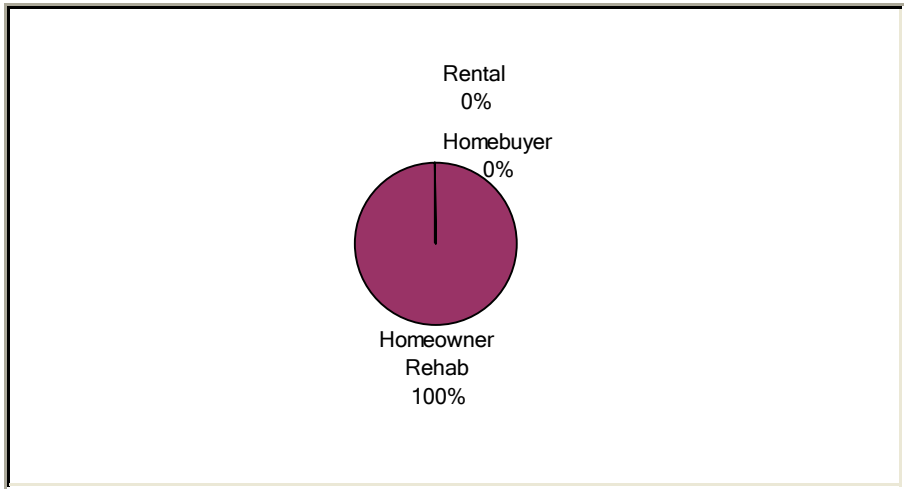
Total HOME Allocations Received: **$24,934,813**



* "Disbursements" include previously committed funds.

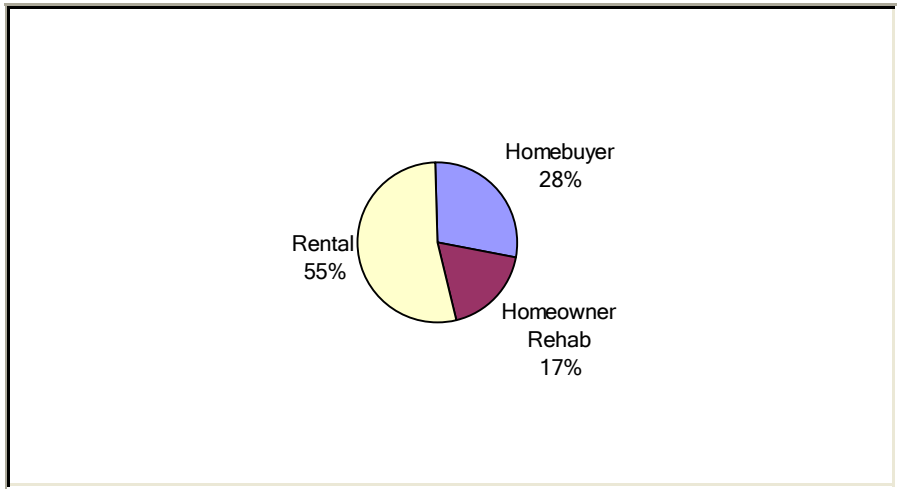
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,616**



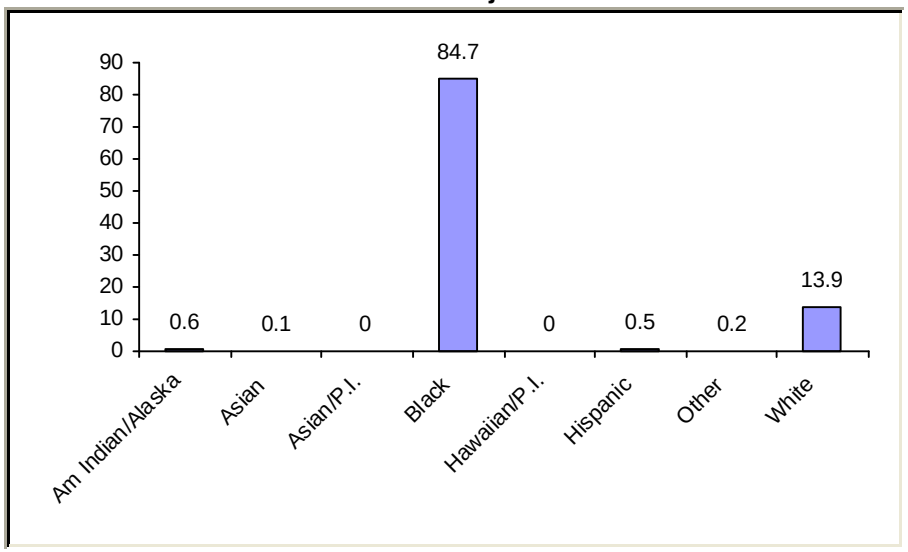
Tenant-Based Rental Assistance (TBRA) Total: **339 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Winston-Salem Consortium, NC

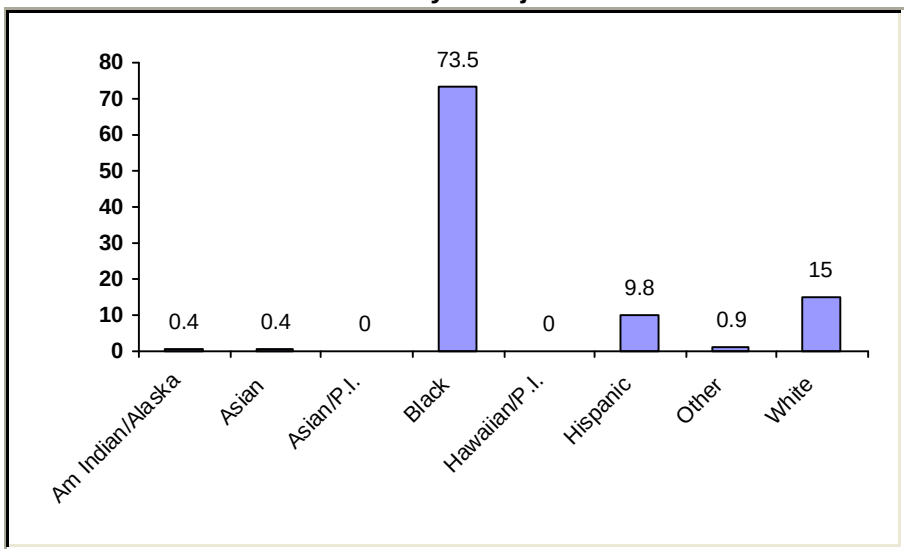
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



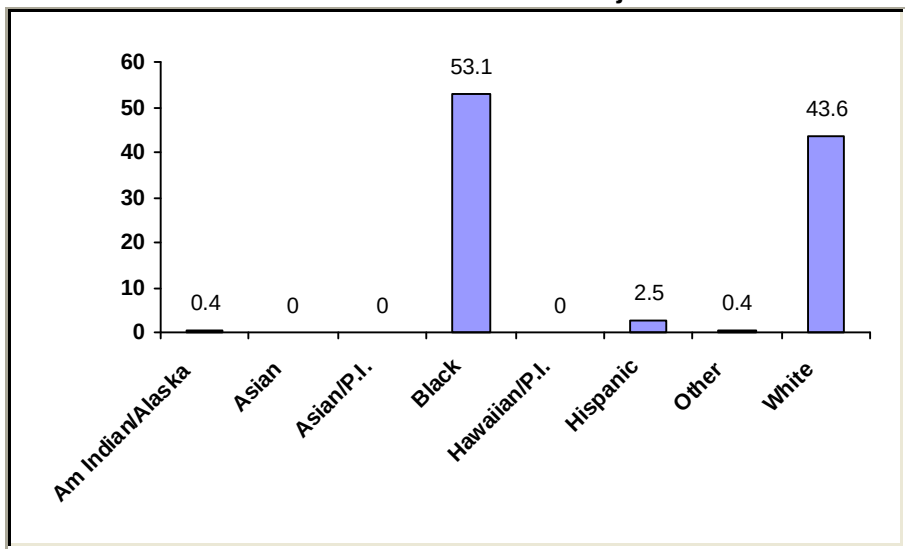
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,329**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,733**

Homeowner Rehabilitation Projects

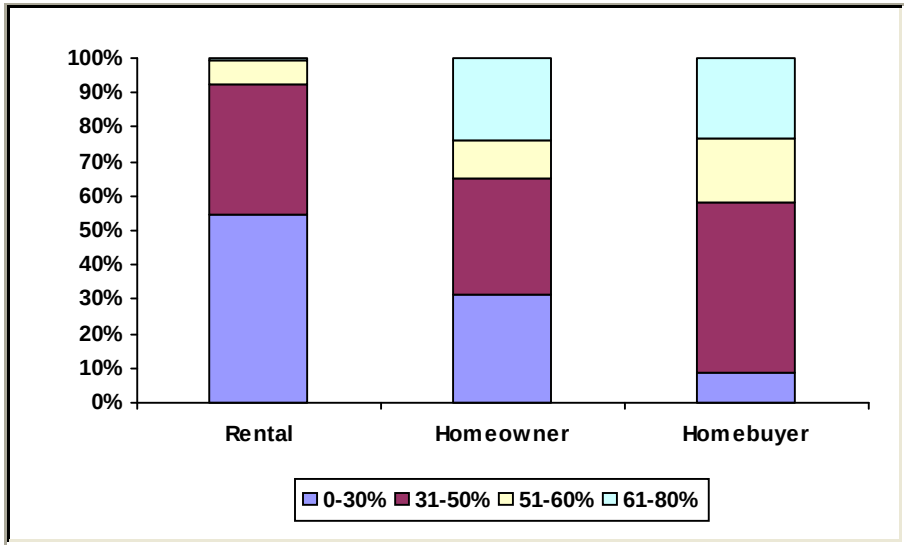


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,172**

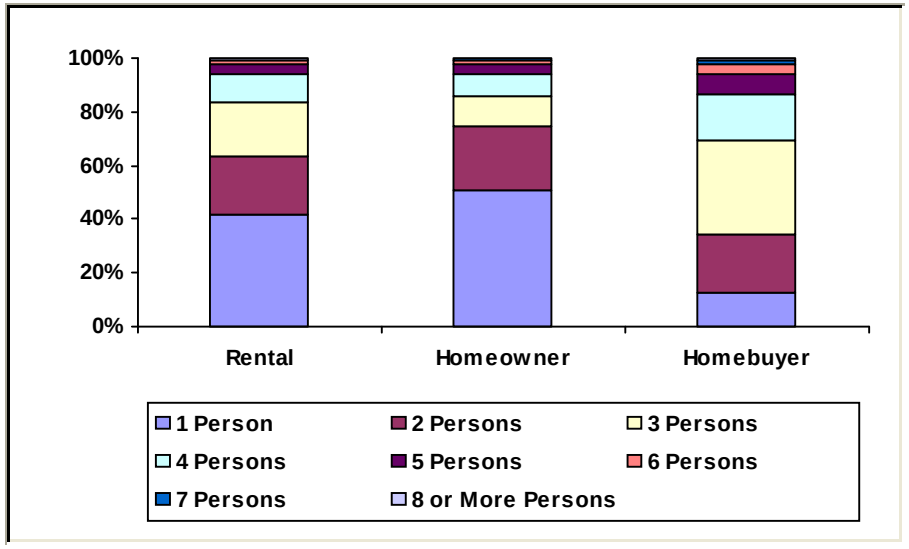
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

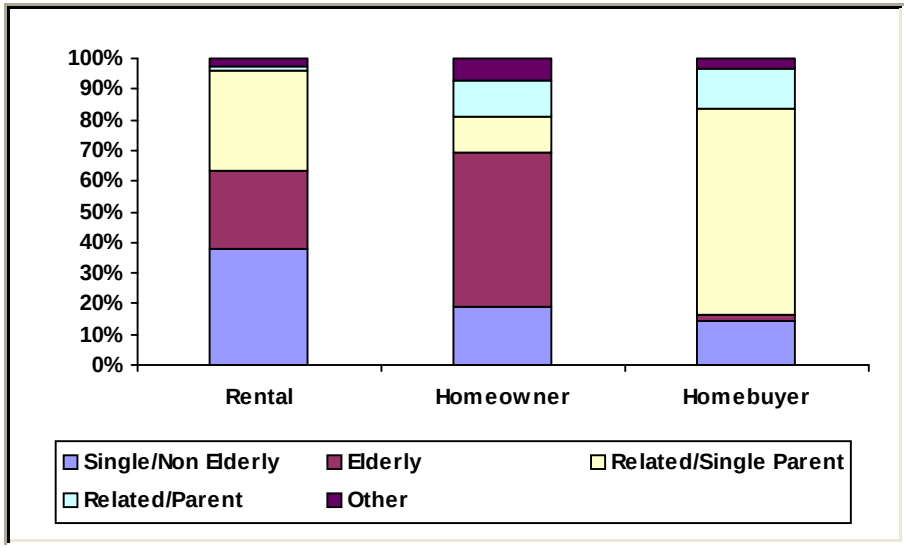
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



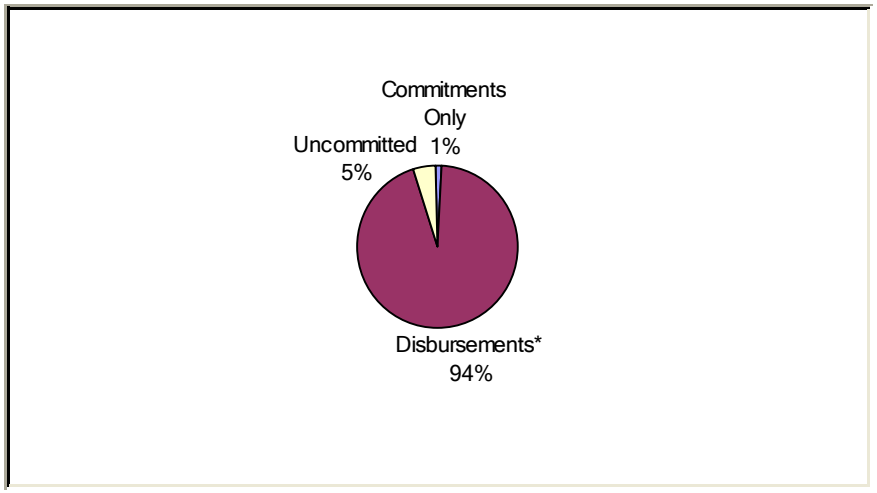
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fargo, ND** **PJ Since:** **2003**

(1) Status of Funds

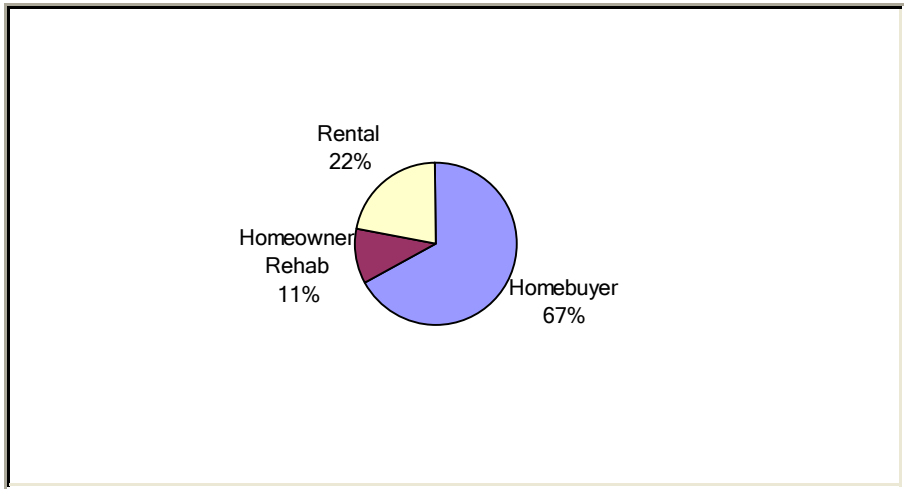
Total HOME Allocations Received: **$5,137,231**



* "Disbursements" include previously committed funds.

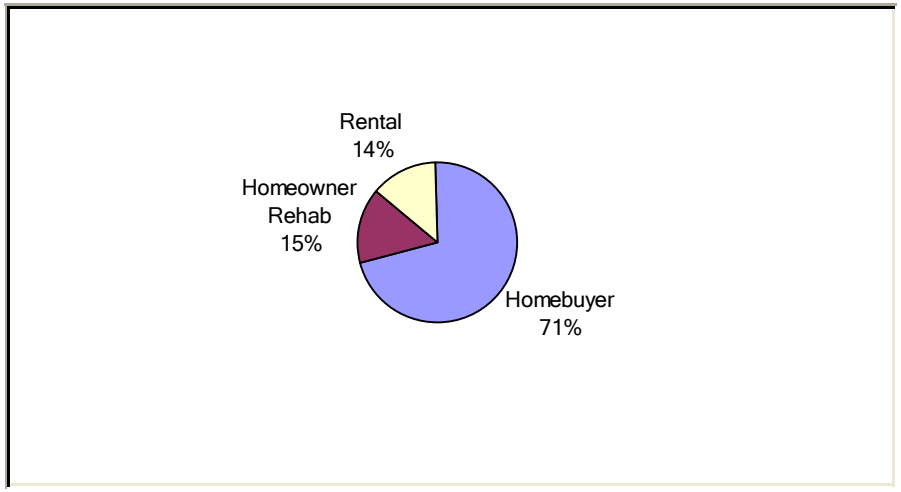
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **457**



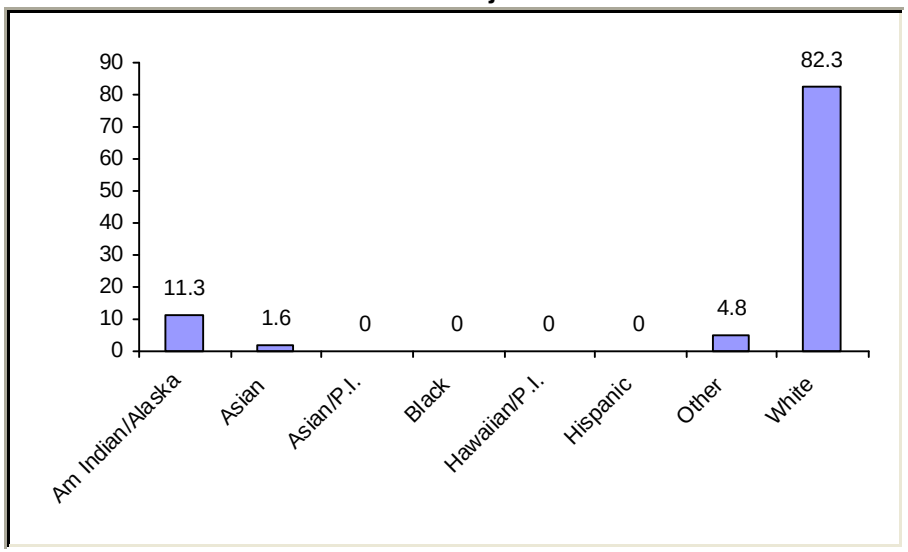
Tenant-Based Rental Assistance (TBRA) Total: **50 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fargo, ND

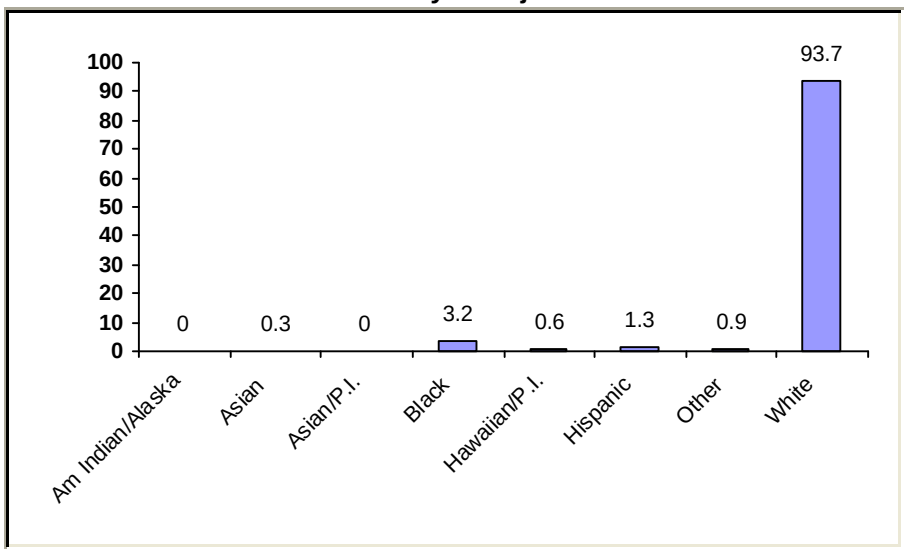
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



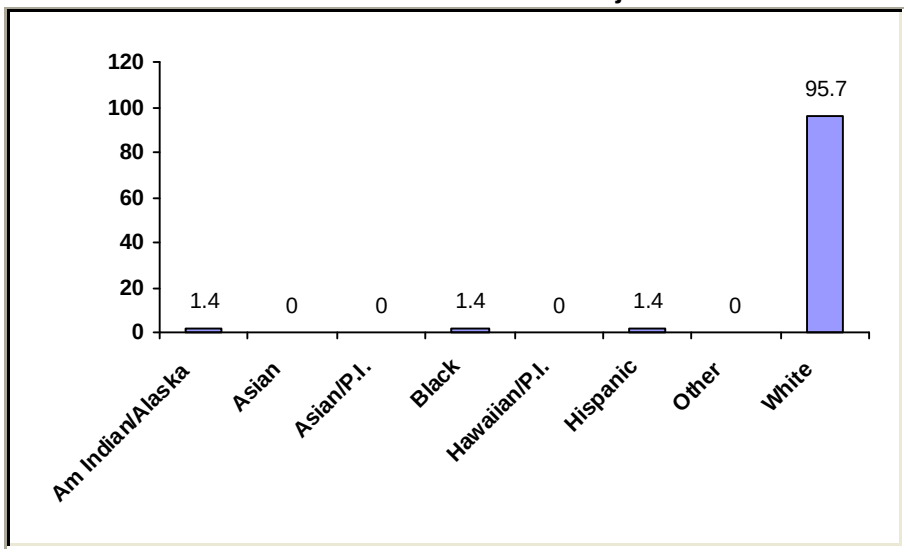
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,788**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,574**

Homeowner Rehabilitation Projects



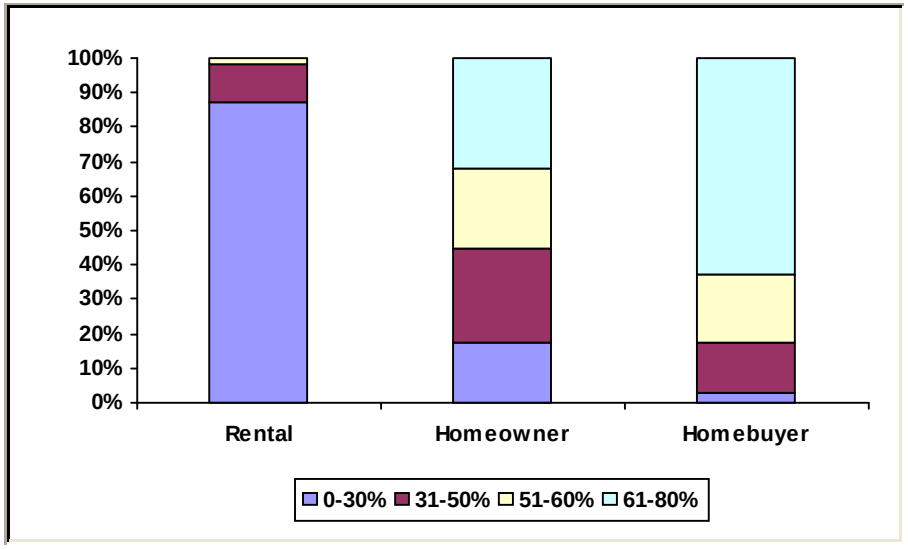
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,812**

* TDC - Includes all sources of funds

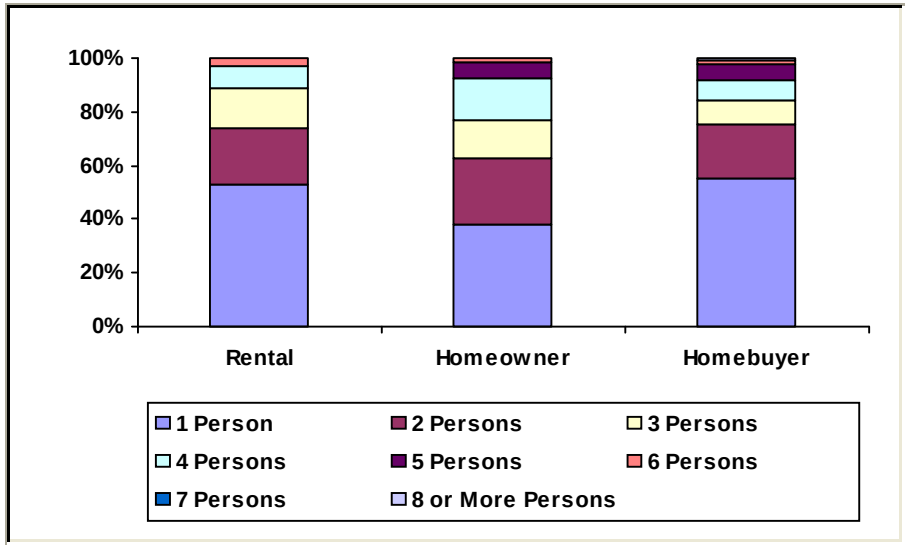
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fargo, ND

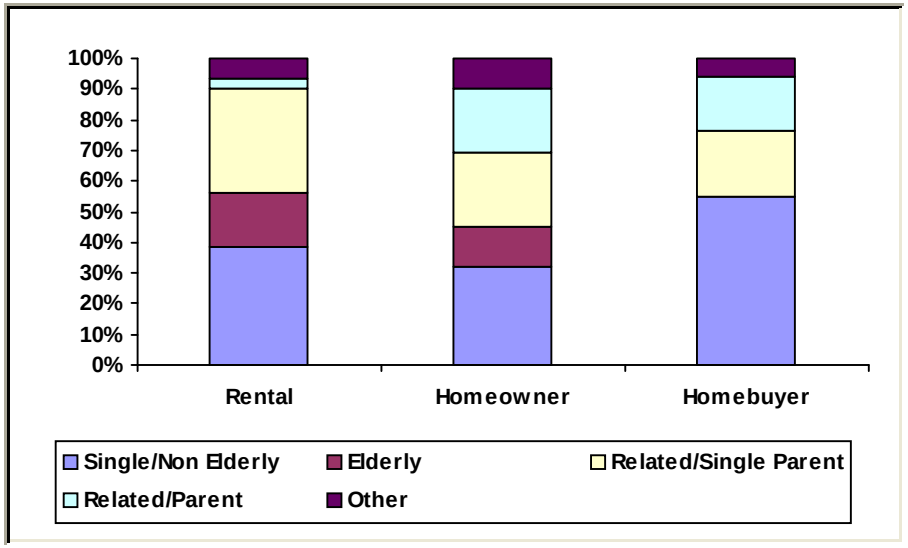
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



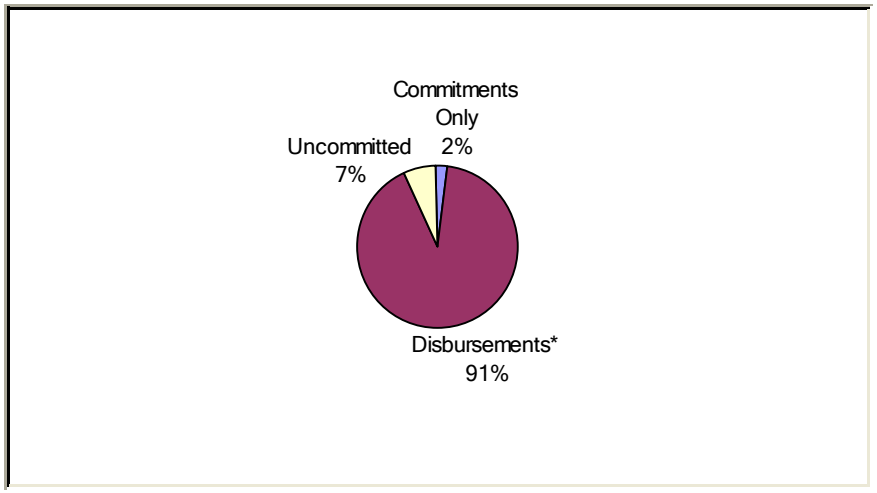
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lincoln, NE** **PJ Since:** **1992**

(1) Status of Funds

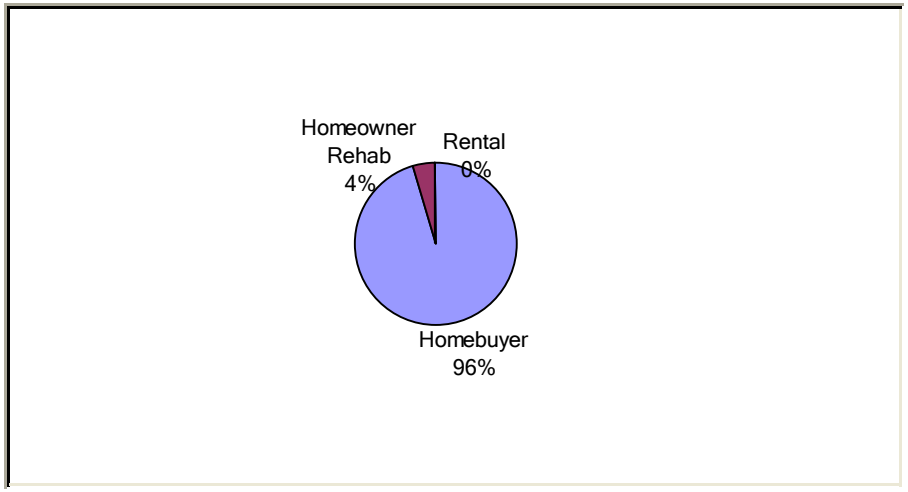
Total HOME Allocations Received: **$21,568,823**



* "Disbursements" include previously committed funds.

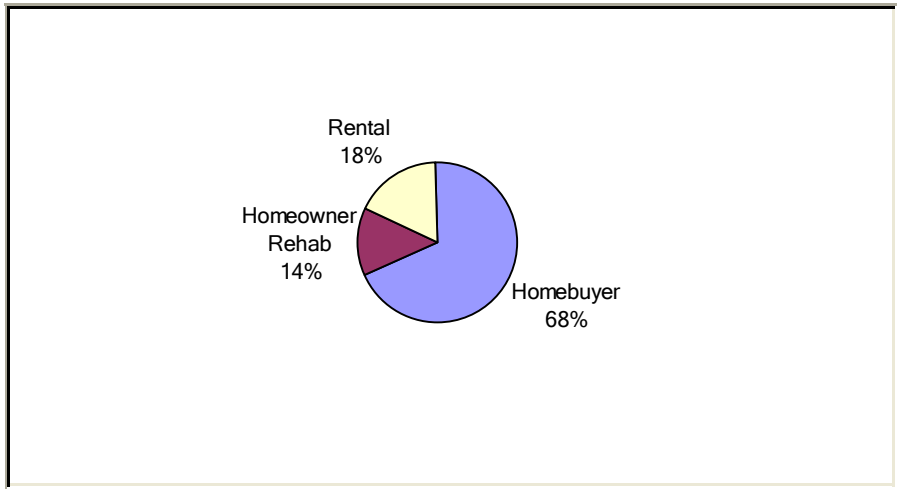
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **22 Households**

Cumulative Since 1992 Total: **1,338**



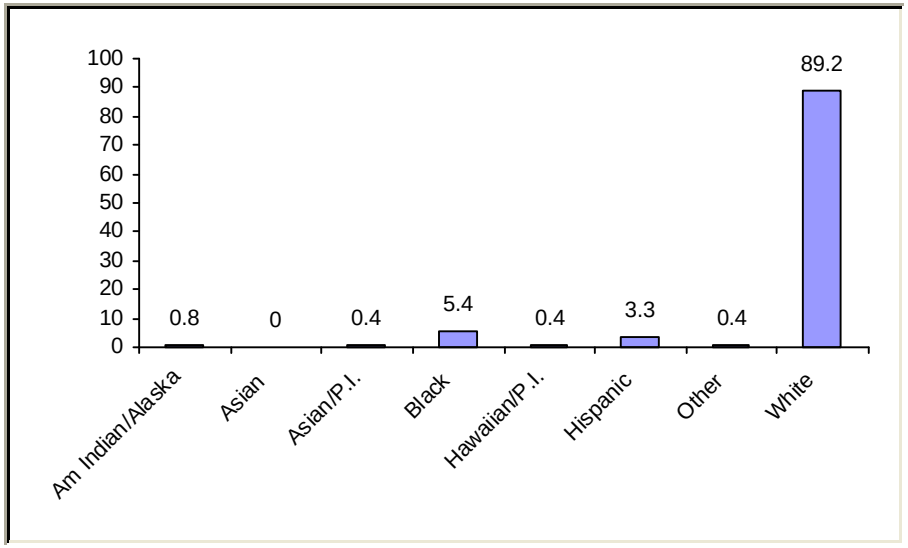
Tenant-Based Rental Assistance (TBRA) Total: **866 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lincoln, NE

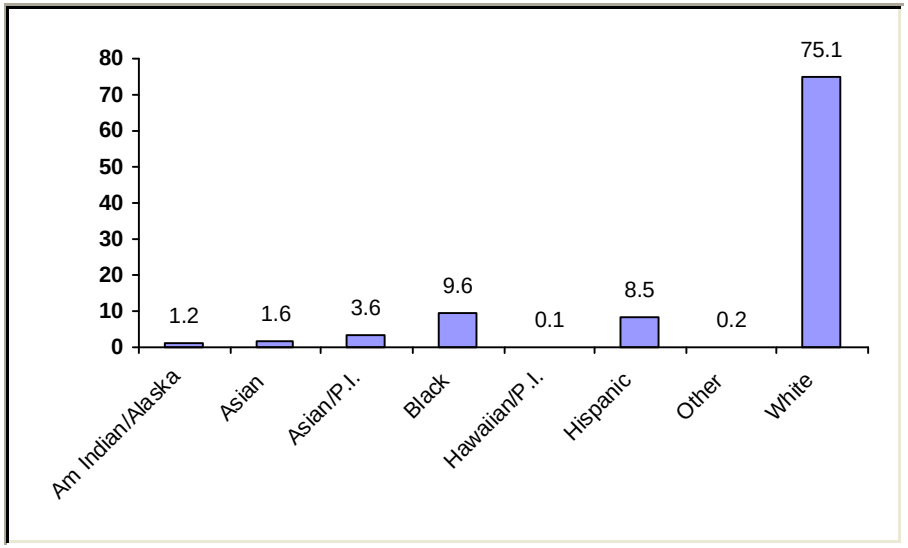
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



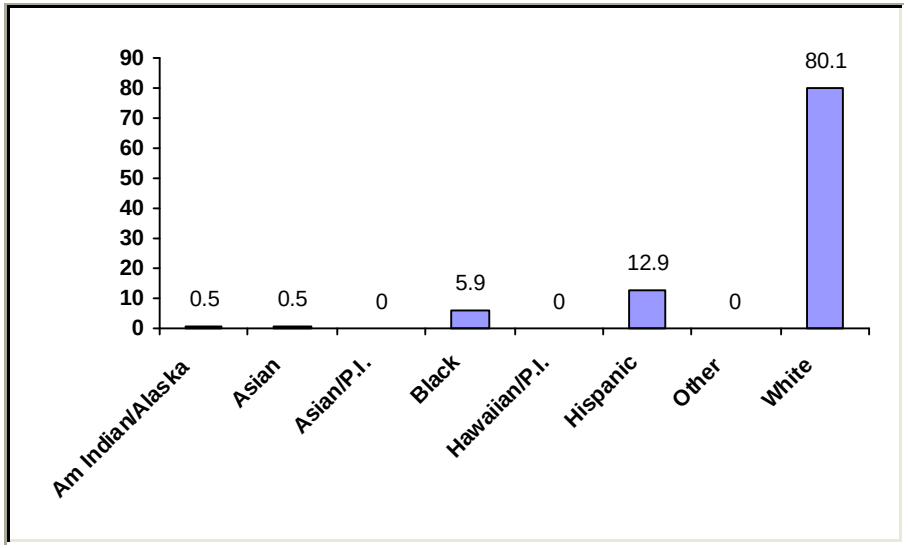
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,938**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,608**

Homeowner Rehabilitation Projects



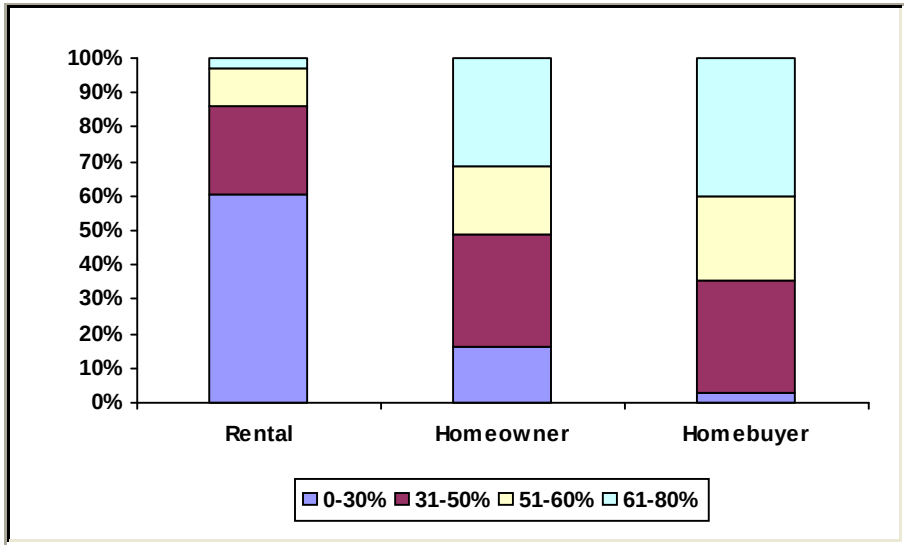
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,676**

* TDC - Includes all sources of funds

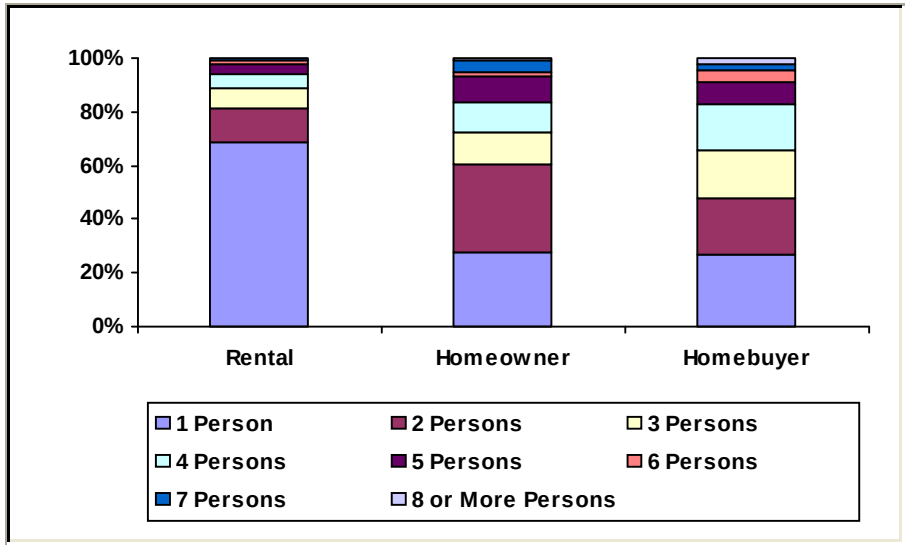
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lincoln, NE

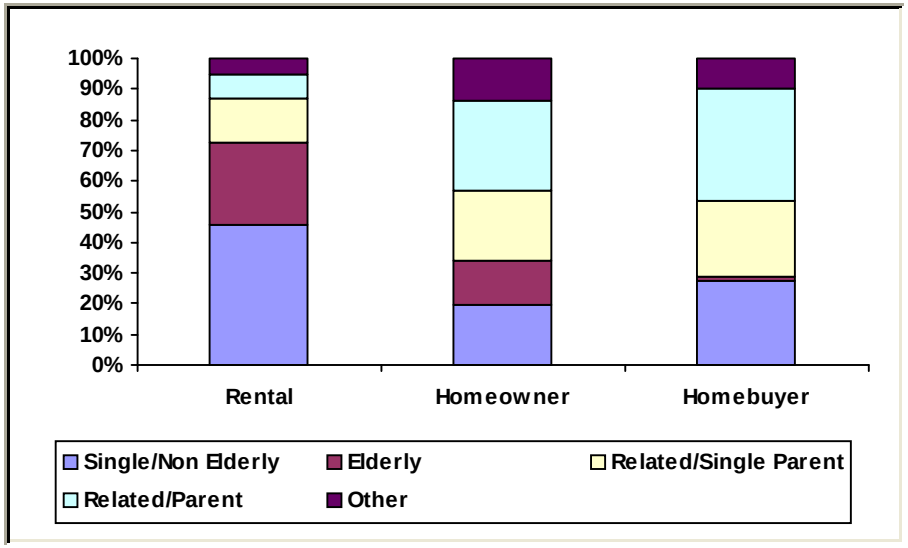
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



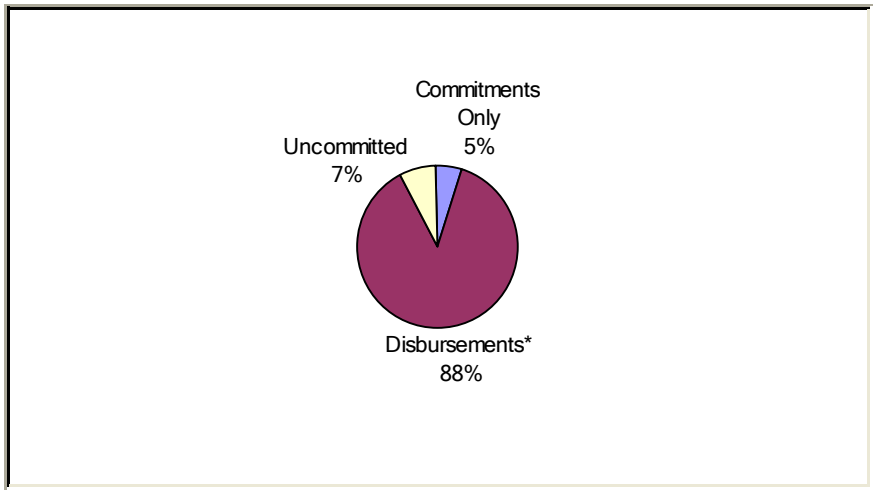
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Omaha Consortium, NE** **PJ Since:** **1992**

(1) Status of Funds

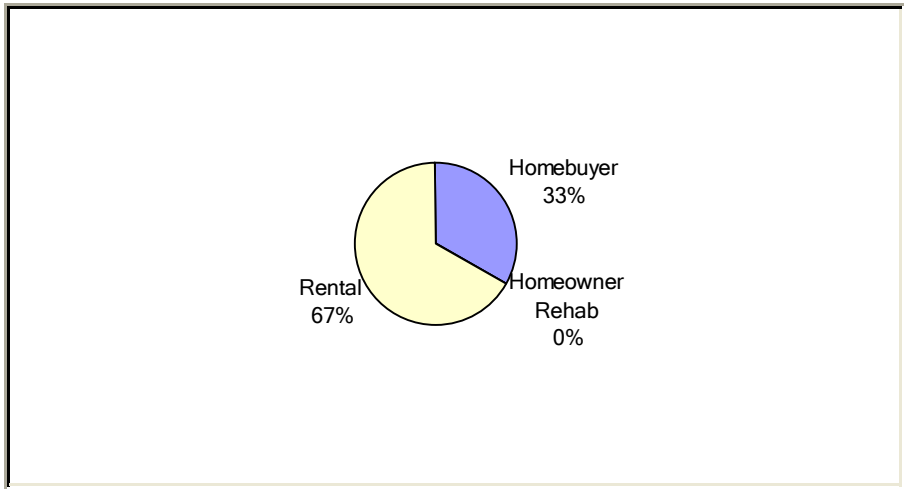
Total HOME Allocations Received: **$45,365,564**



* "Disbursements" include previously committed funds.

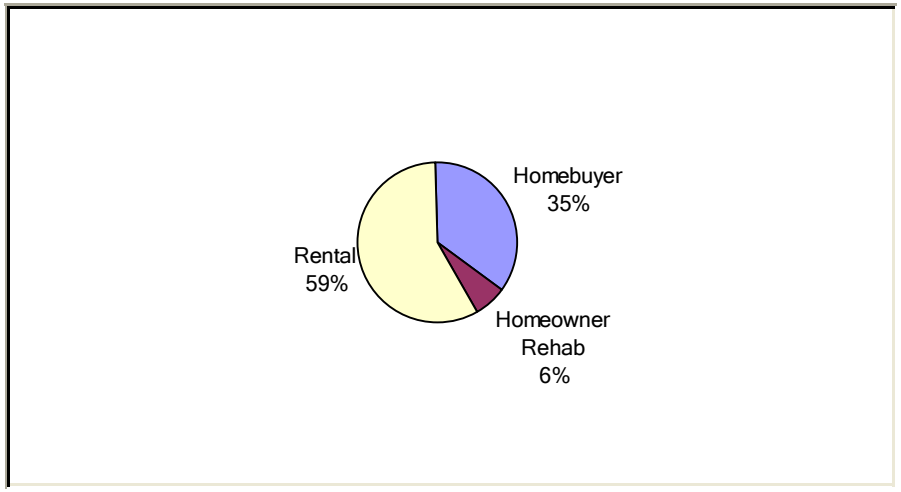
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,187**



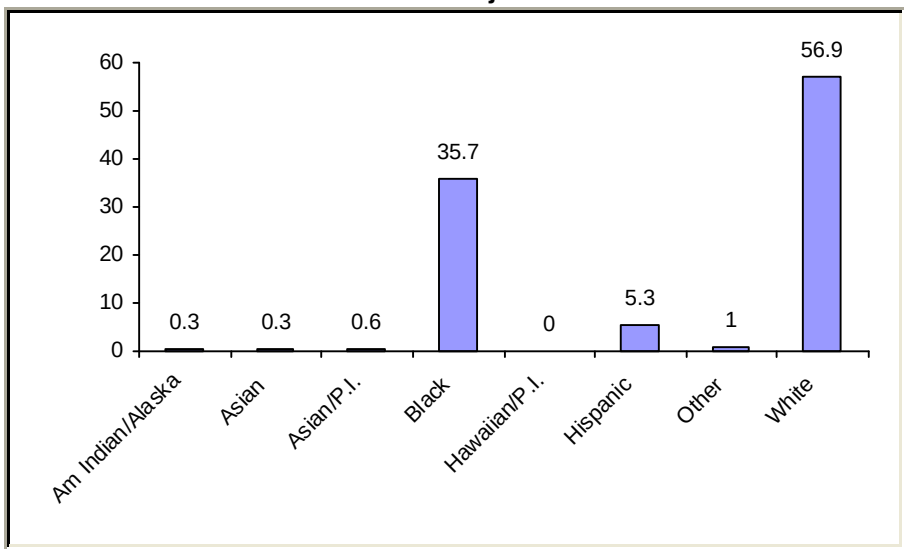
Tenant-Based Rental Assistance (TBRA) Total: **1512 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Omaha Consortium, NE

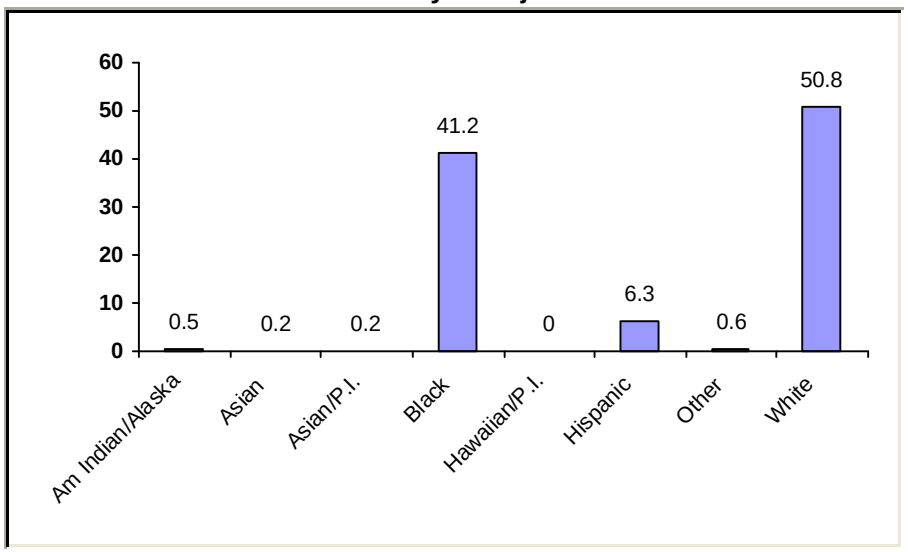
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



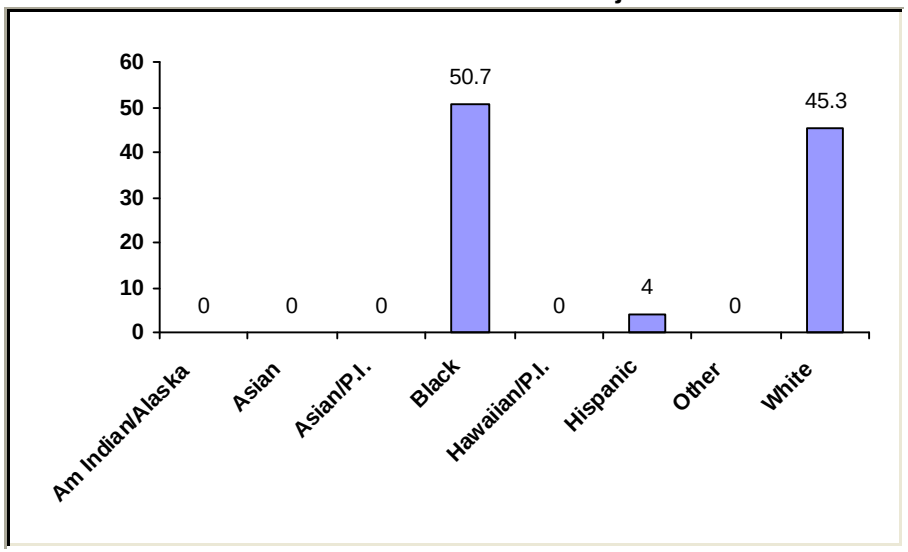
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,444**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,031**

Homeowner Rehabilitation Projects



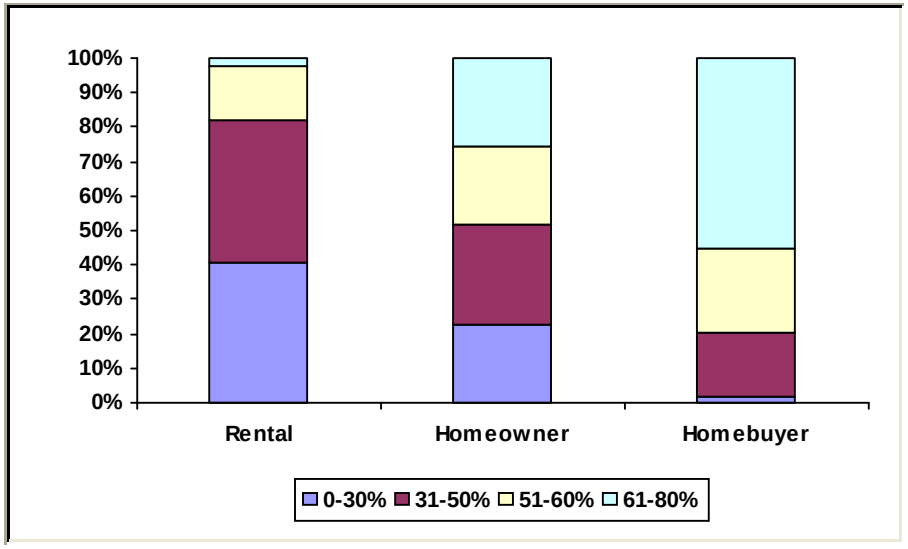
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,779**

* TDC - Includes all sources of funds

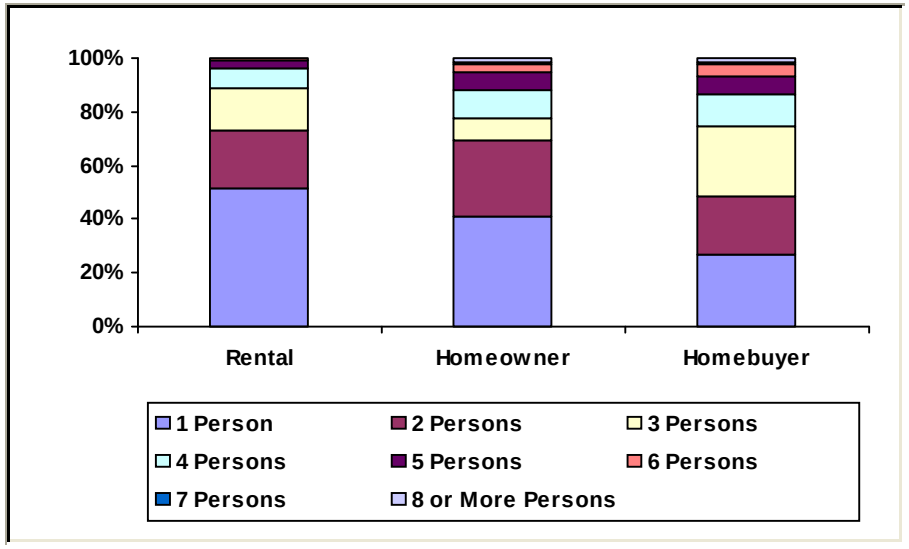
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Omaha Consortium, NE

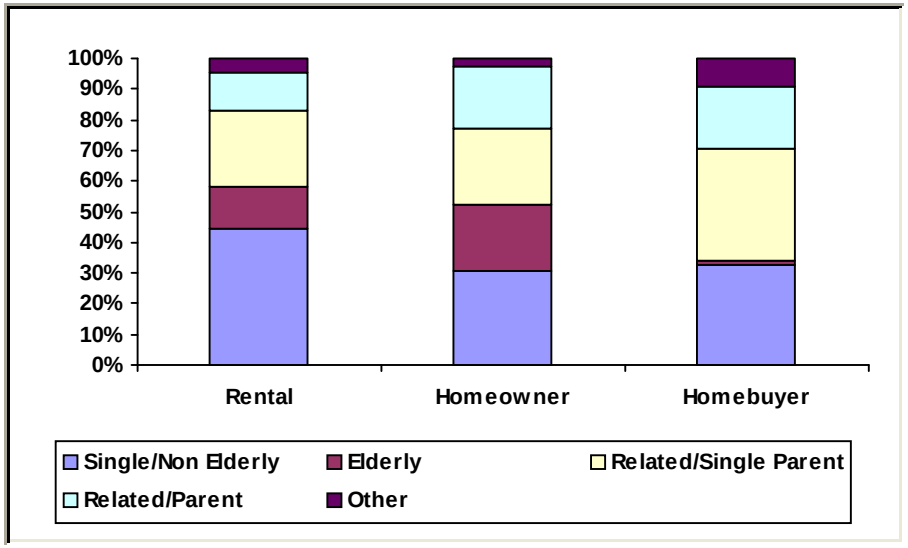
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



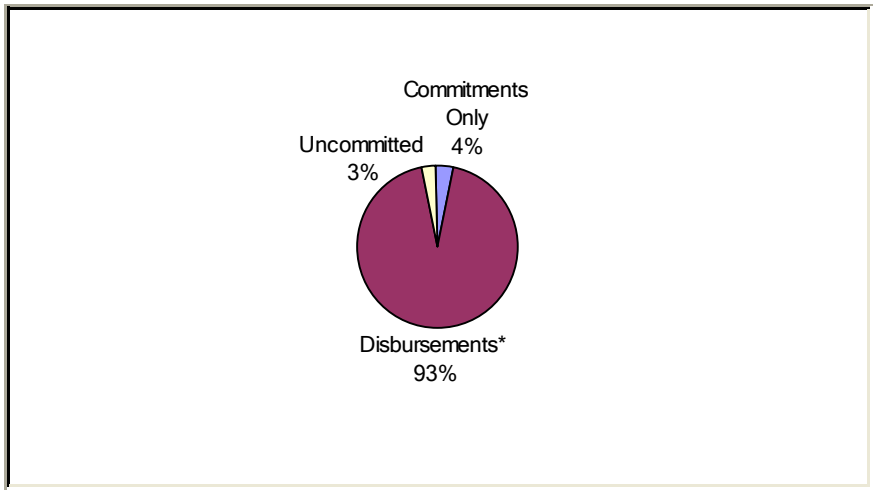
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Manchester, NH** **PJ Since:** **1992**

(1) Status of Funds

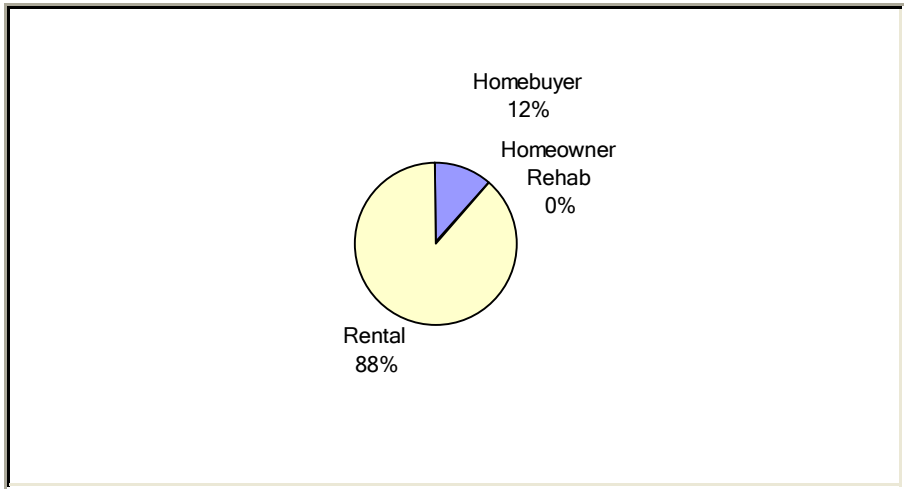
Total HOME Allocations Received: **$14,513,988**



* "Disbursements" include previously committed funds.

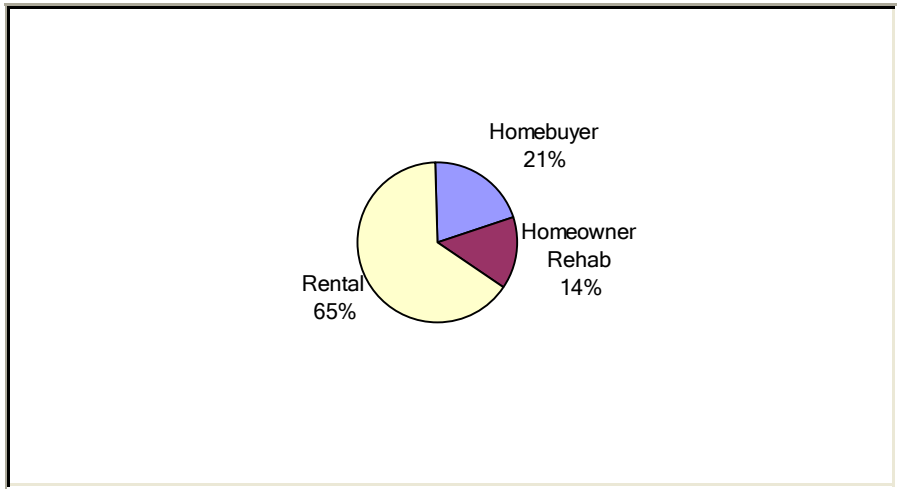
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **31 Households**

Cumulative Since 1992 Total: **535**



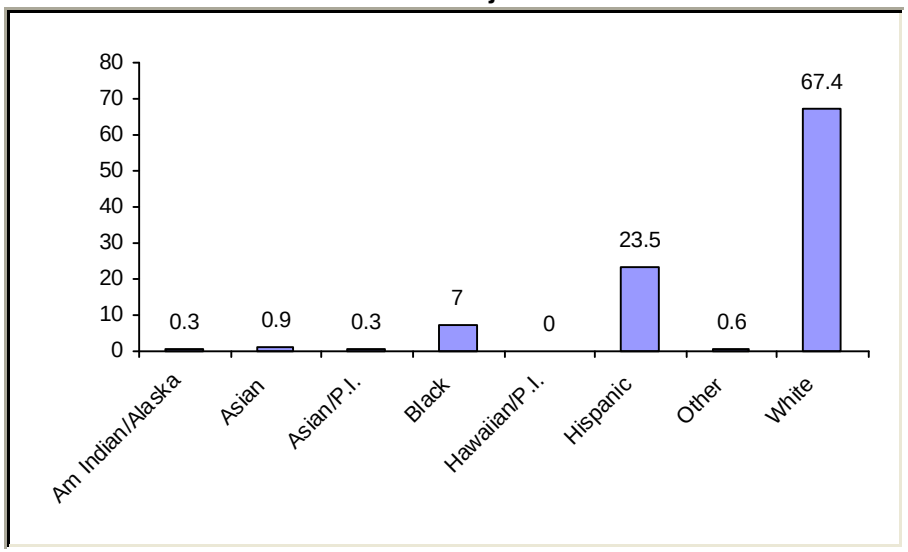
Tenant-Based Rental Assistance (TBRA) Total: **832 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Manchester, NH

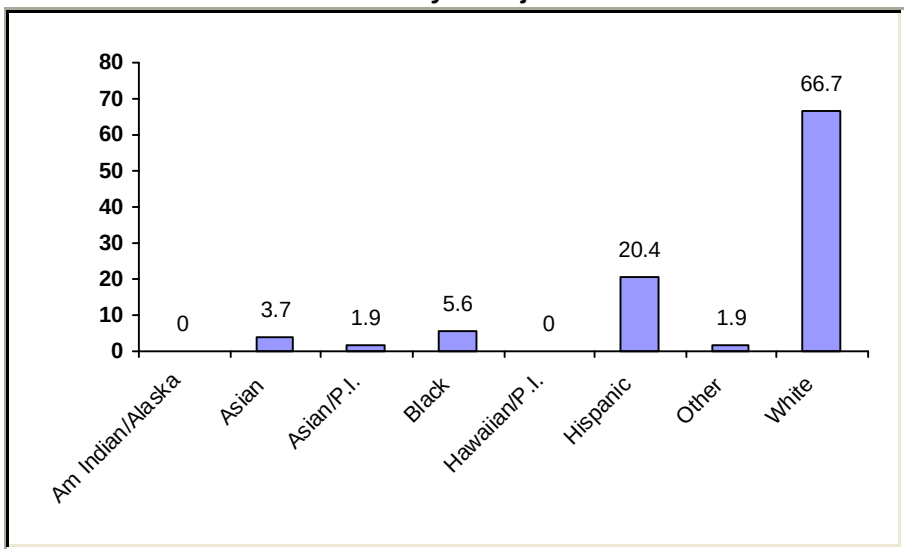
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



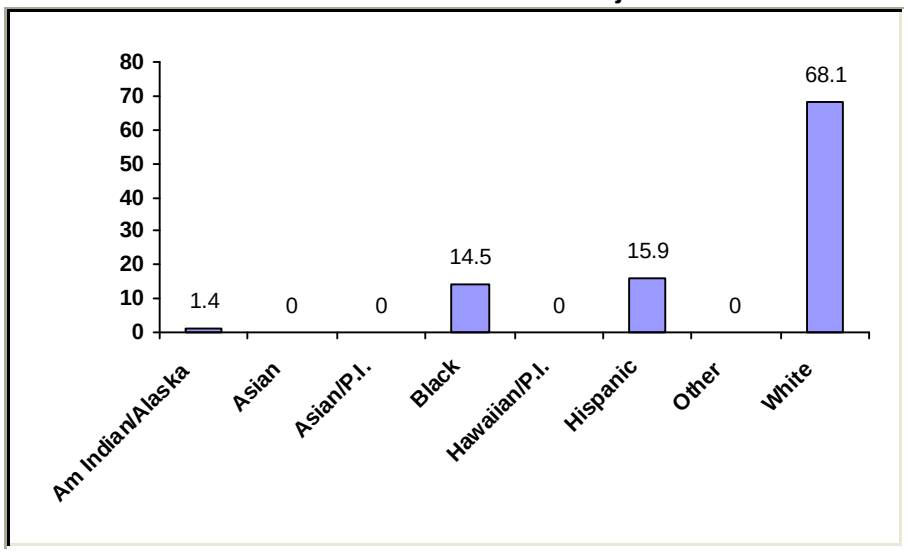
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,471**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$149,461**

Homeowner Rehabilitation Projects

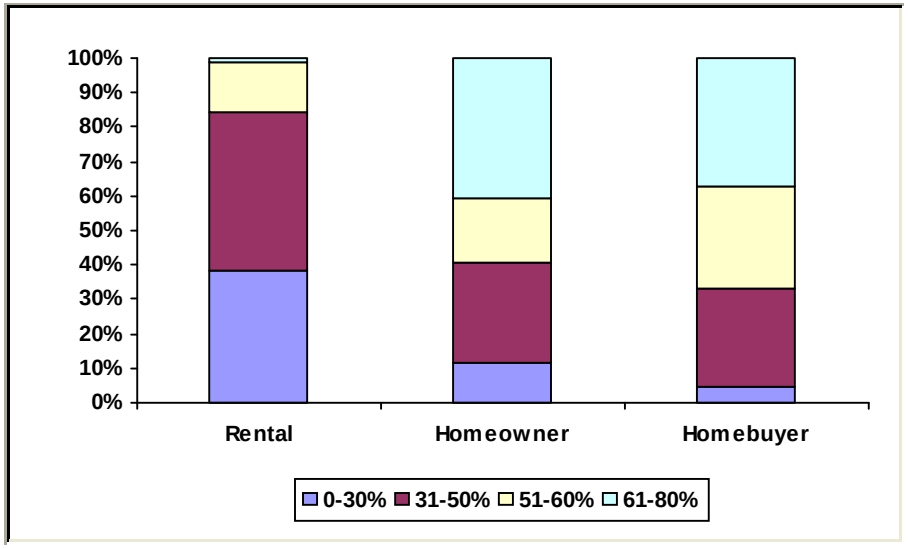


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,717**

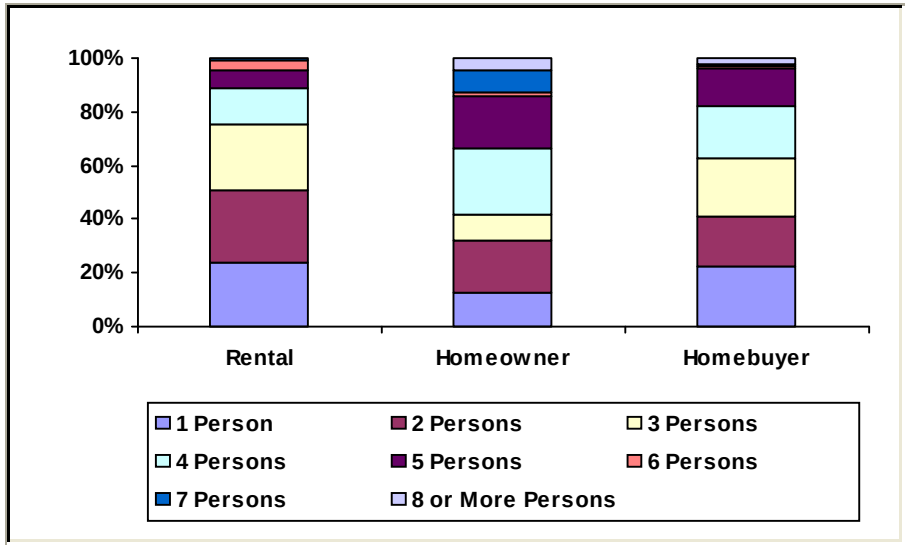
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

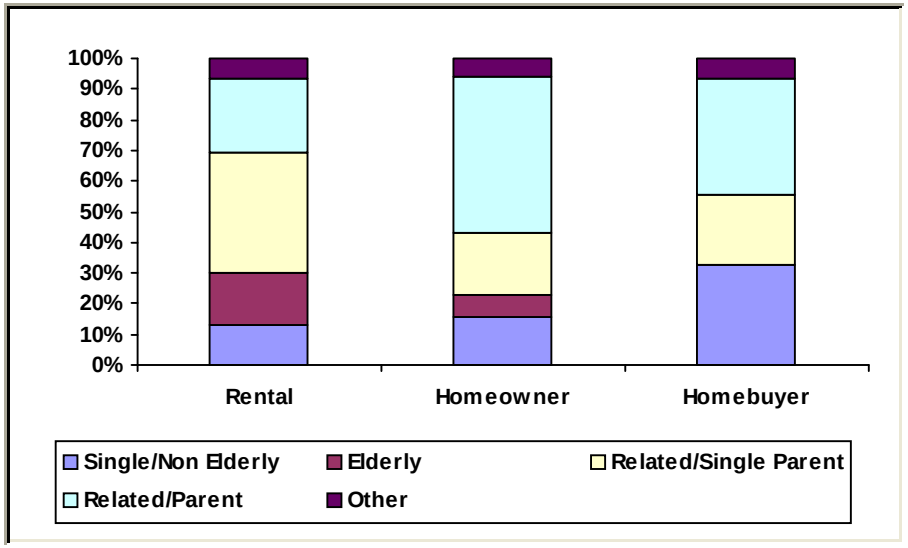
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



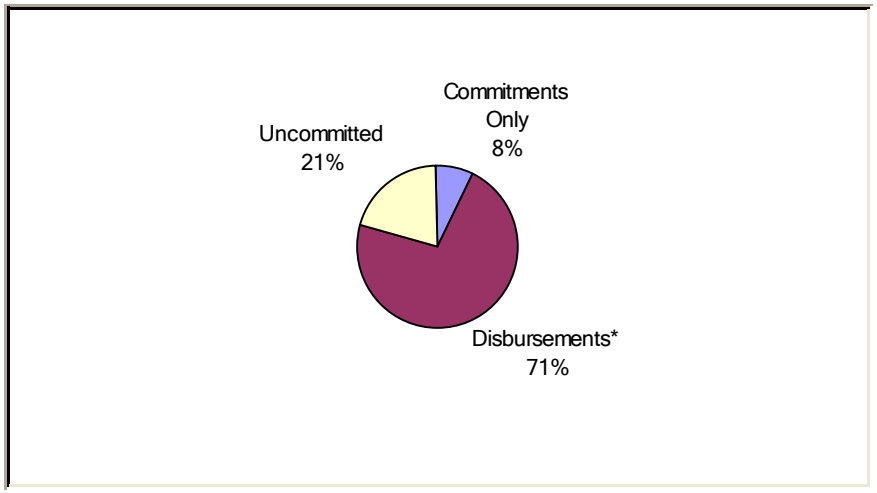
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Nashua, NH** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$5,044,095**



* "Disbursements" include previously committed funds.

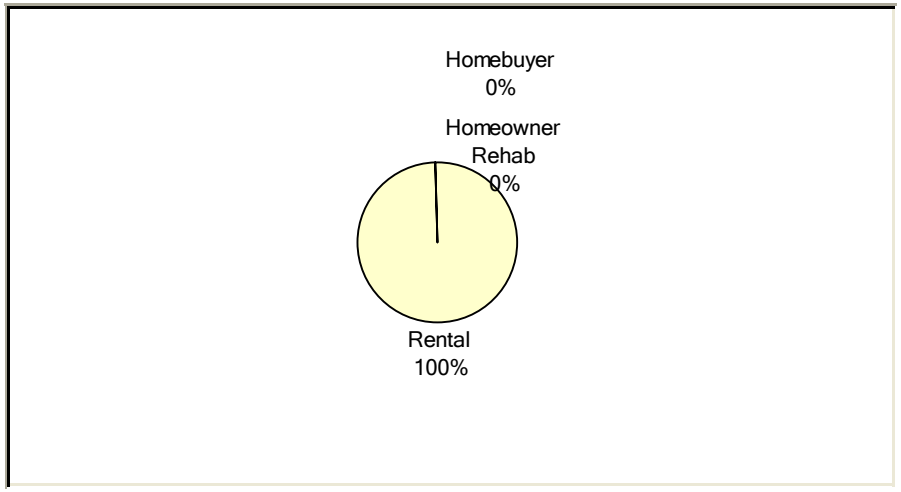
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **60**



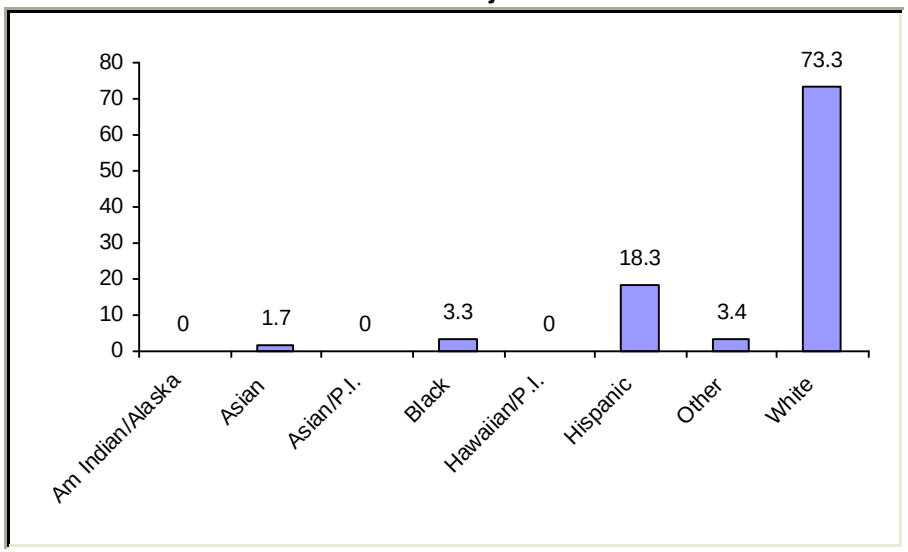
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashua, NH

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,914**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

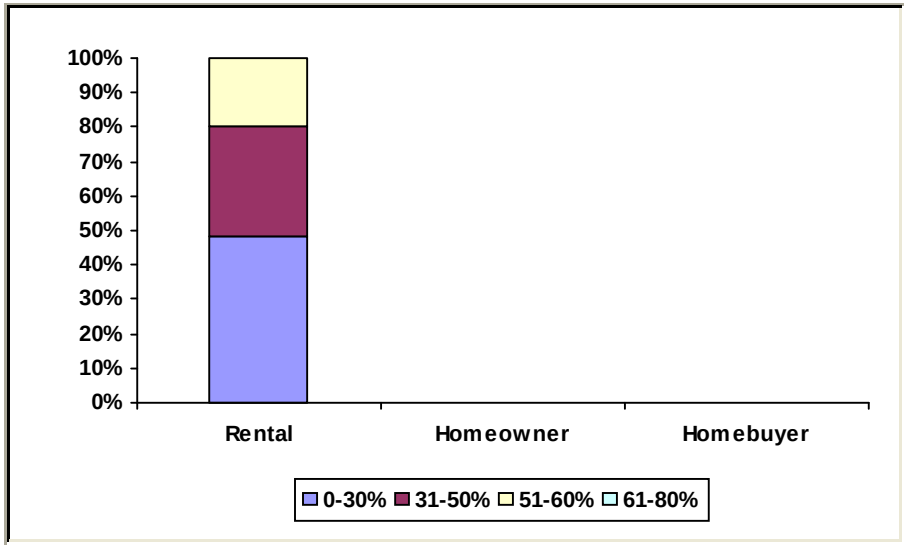
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

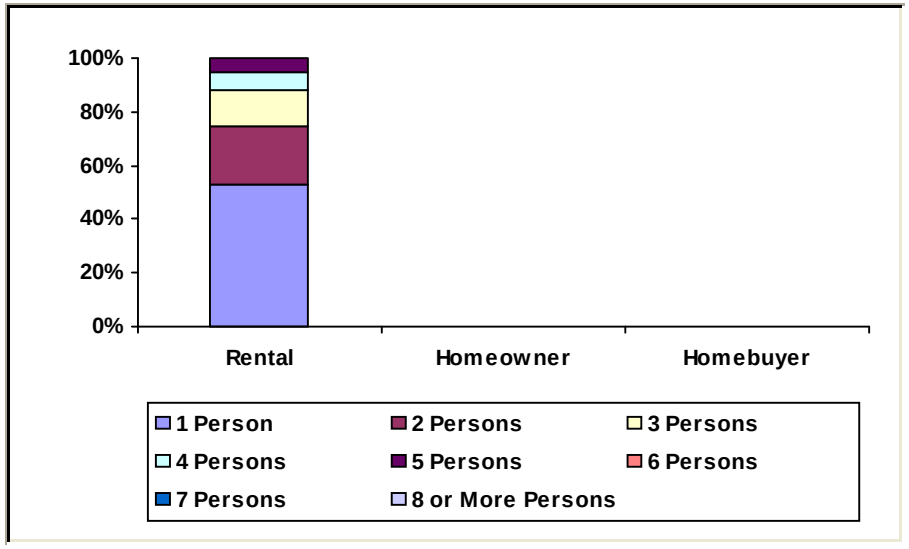
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashua, NH

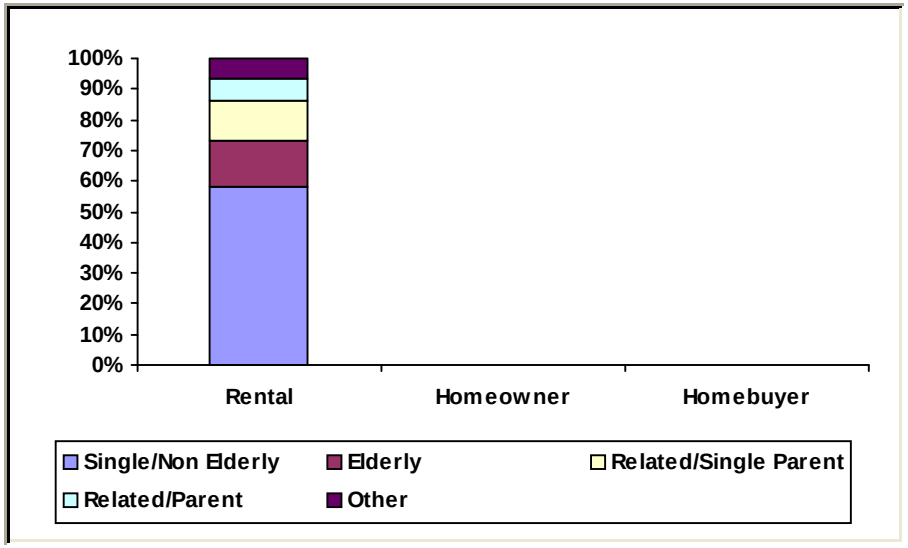
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



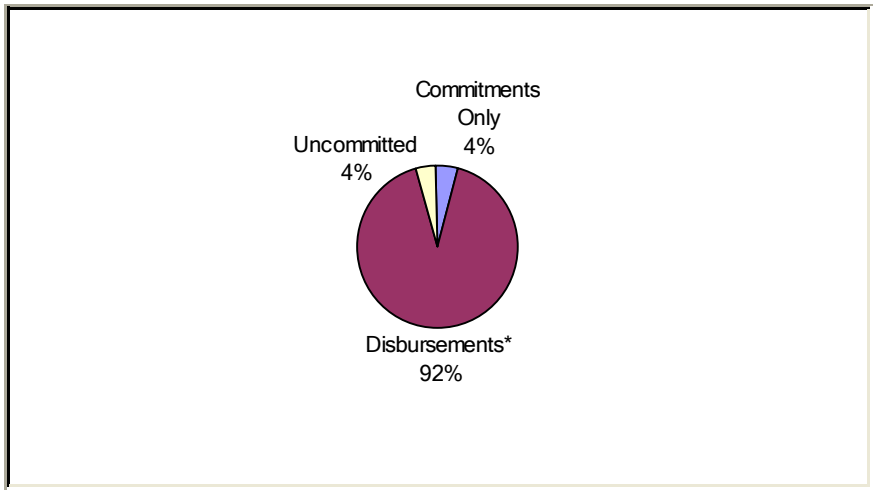
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Atlantic City, NJ** **PJ Since:** **1992**

(1) Status of Funds

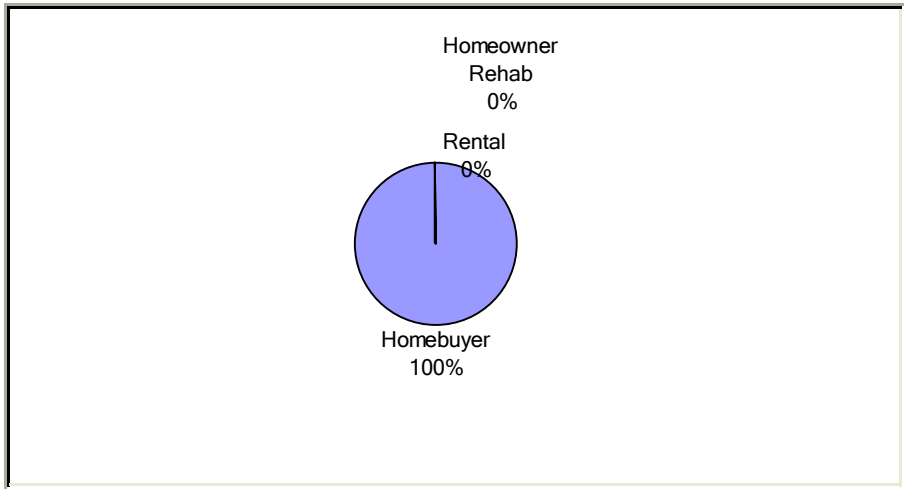
Total HOME Allocations Received: **$10,112,340**



* "Disbursements" include previously committed funds.

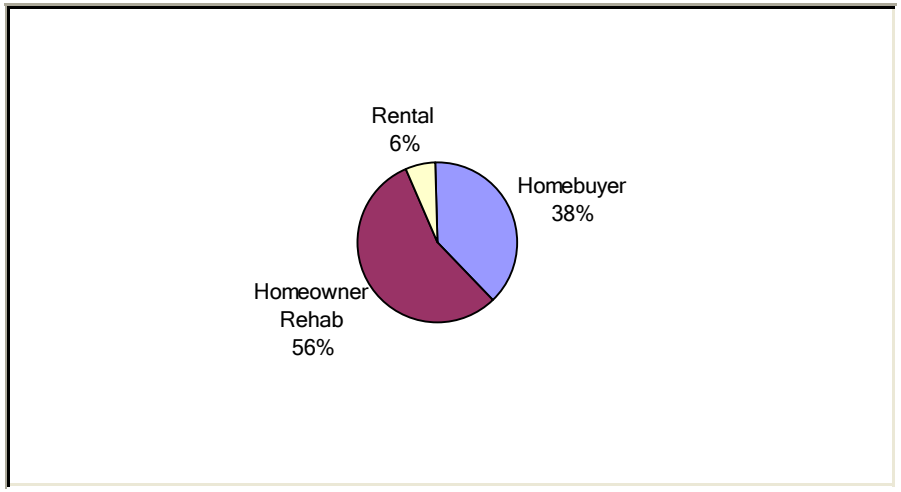
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **-9 Households**

Cumulative Since 1992 Total: **318**



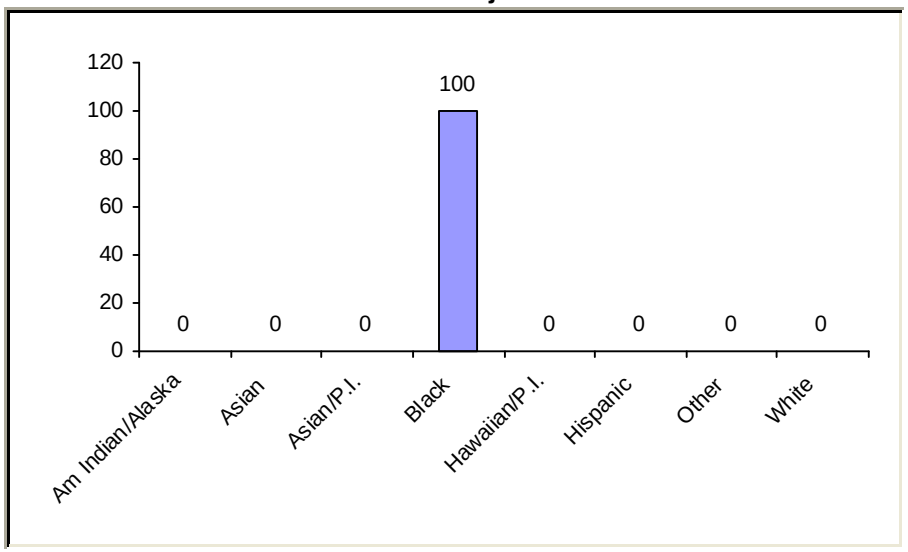
Tenant-Based Rental Assistance (TBRA) Total: **14 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlantic City, NJ

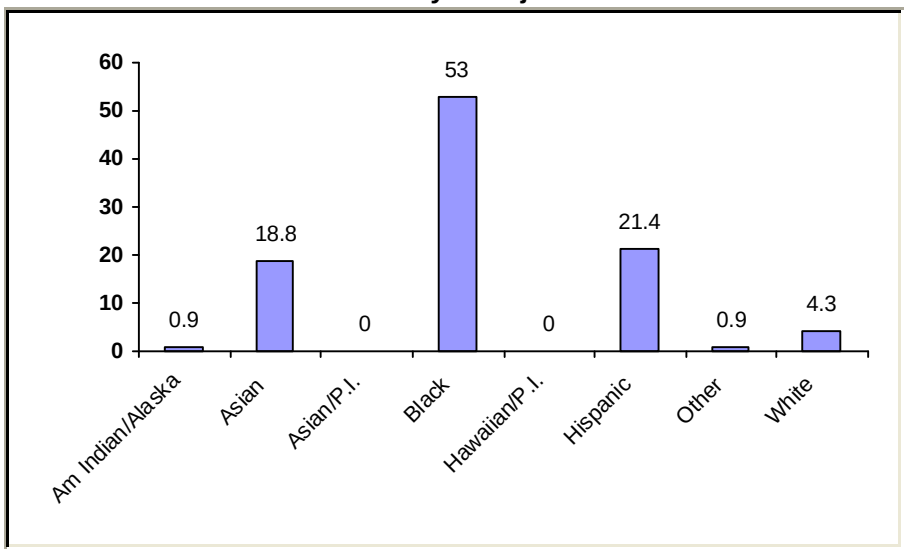
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



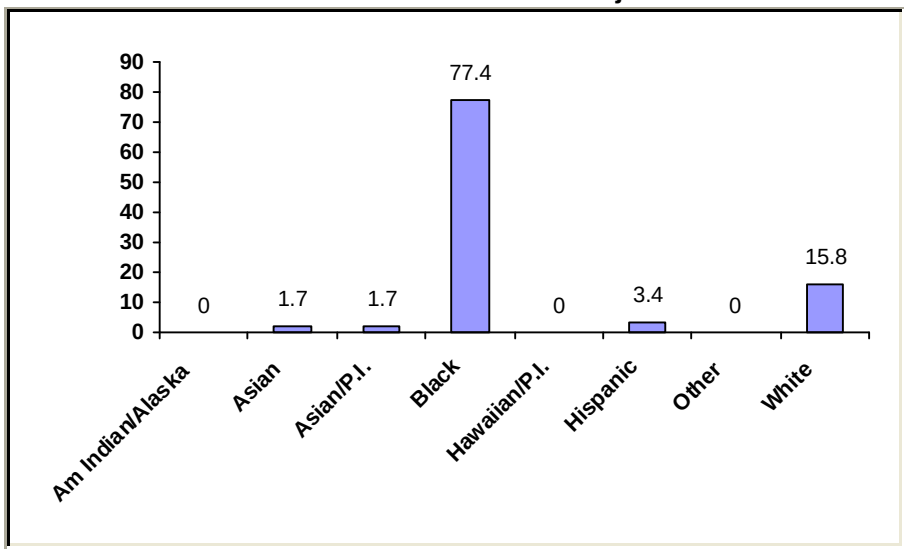
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,238**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,584**

Homeowner Rehabilitation Projects



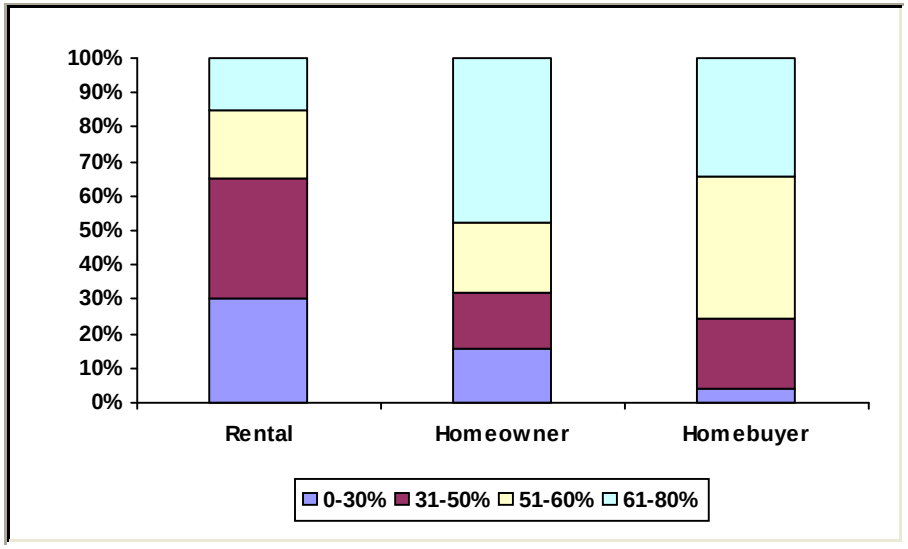
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,637**

* TDC - Includes all sources of funds

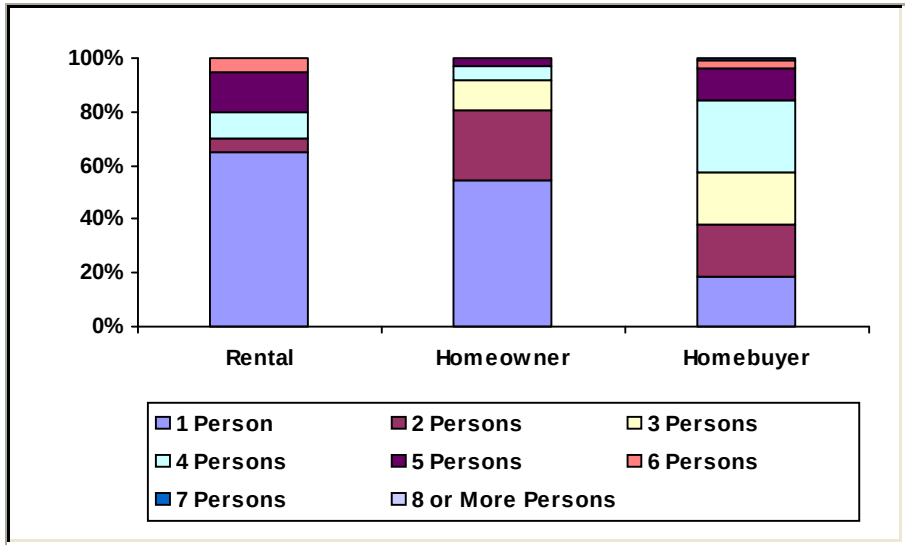
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlantic City, NJ

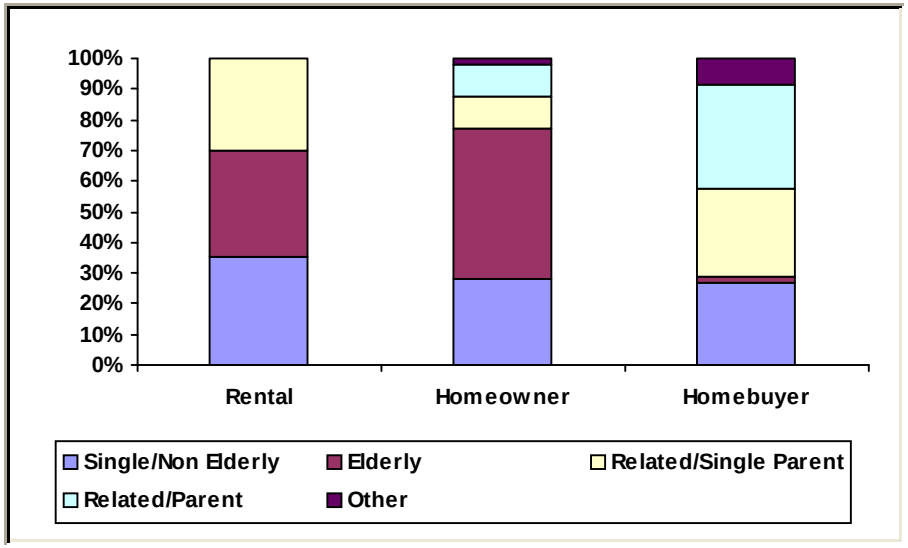
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



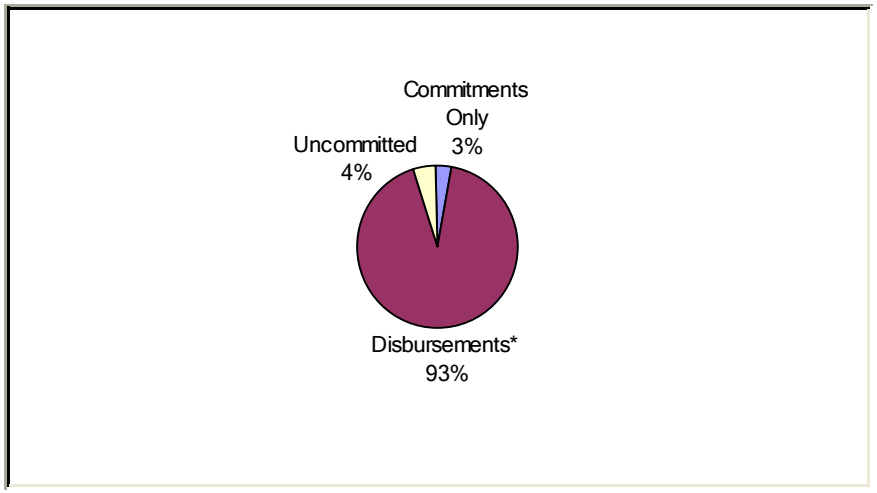
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Atlantic County Consortium, NJ** **PJ Since:** **1997**

(1) Status of Funds

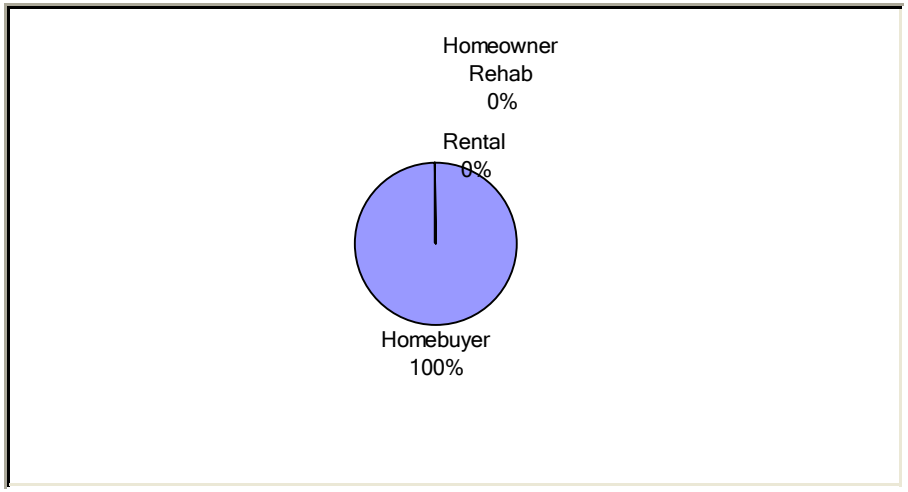
Total HOME Allocations Received: **$10,212,004**



* "Disbursements" include previously committed funds.

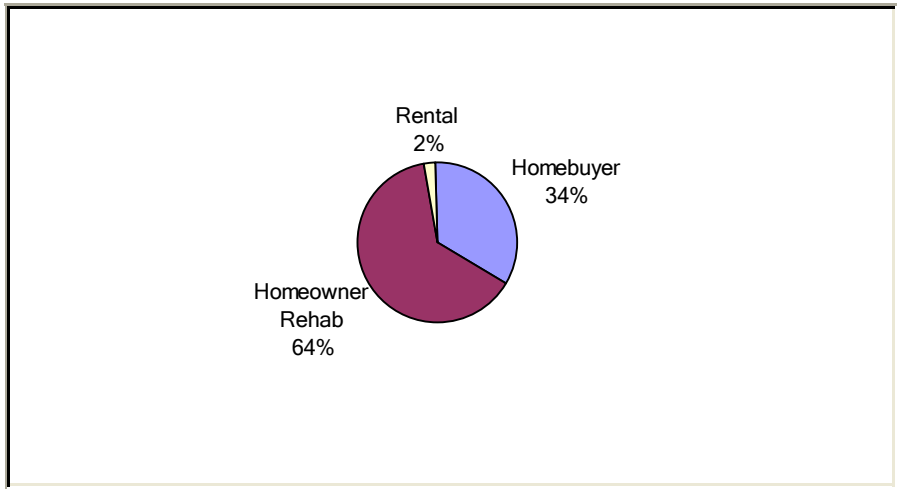
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **568**



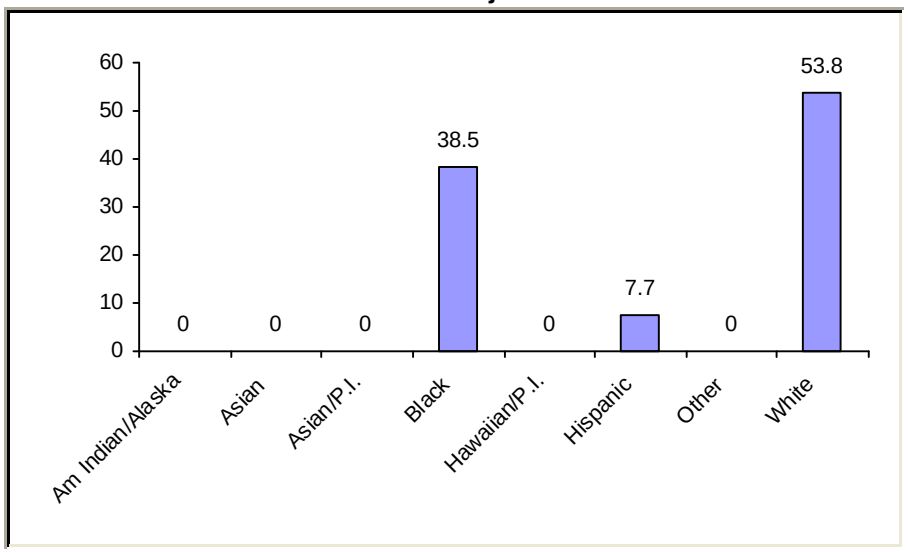
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlantic County Consortium, NJ

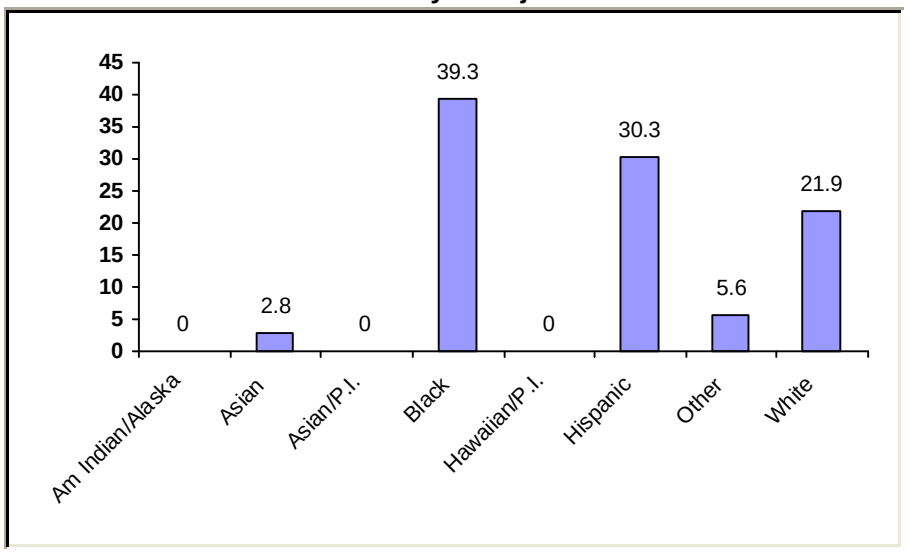
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



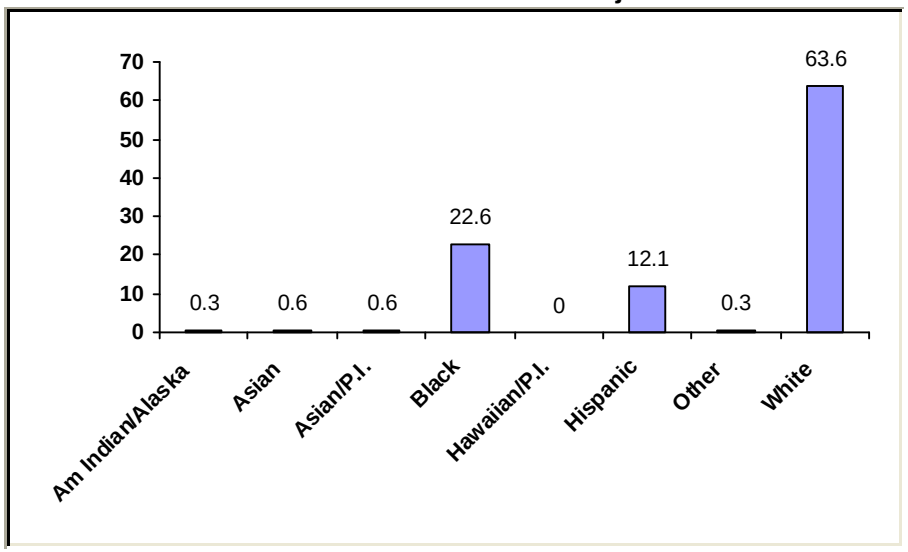
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,841**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$148,351**

Homeowner Rehabilitation Projects

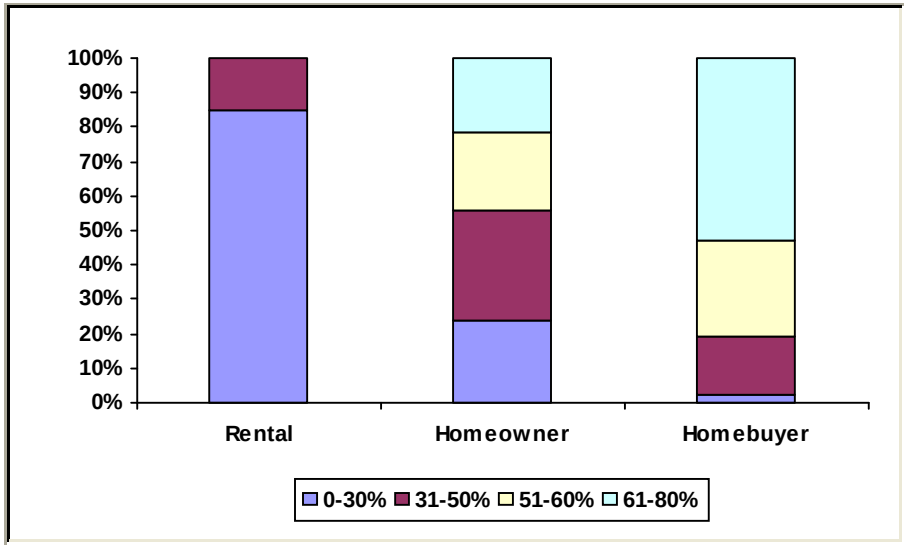


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,383**

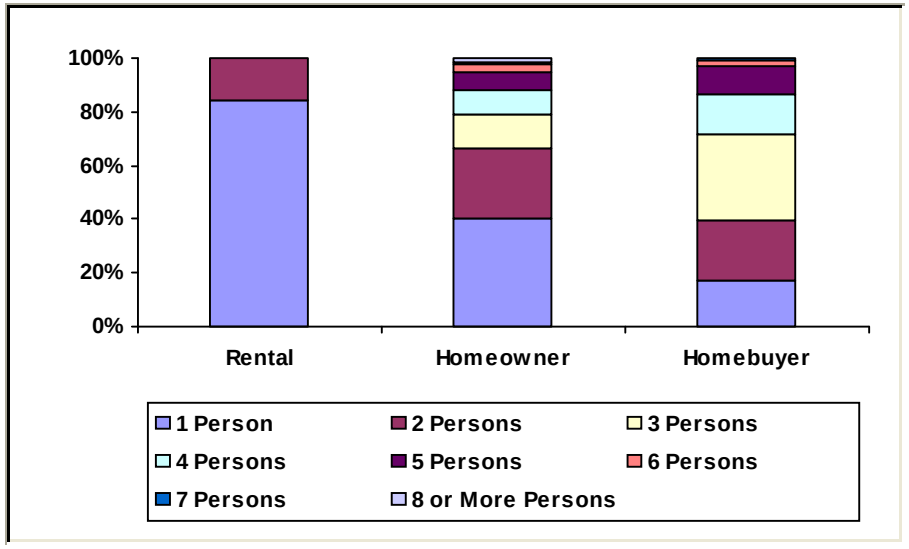
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

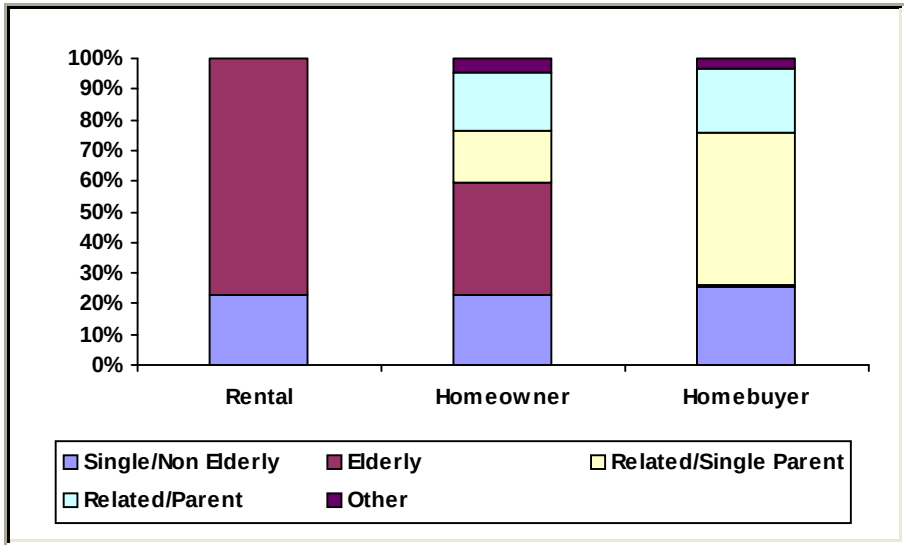
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



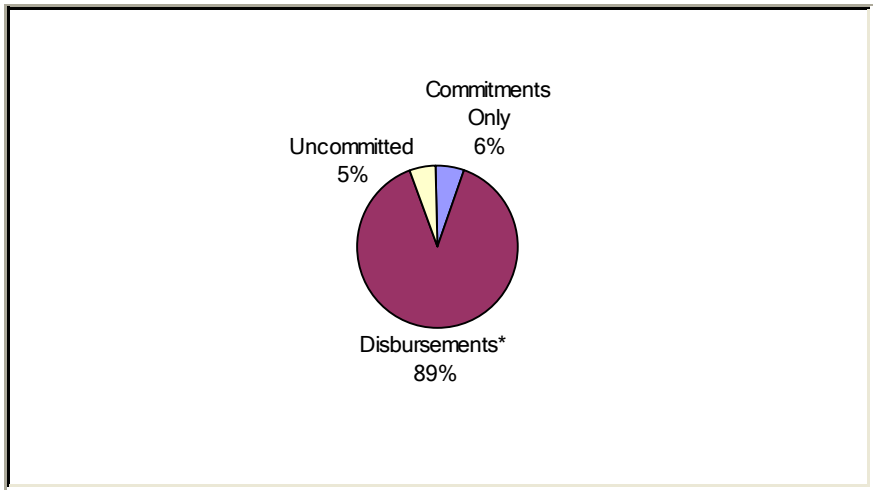
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bergen County, NJ** **PJ Since:** **1992**

(1) Status of Funds

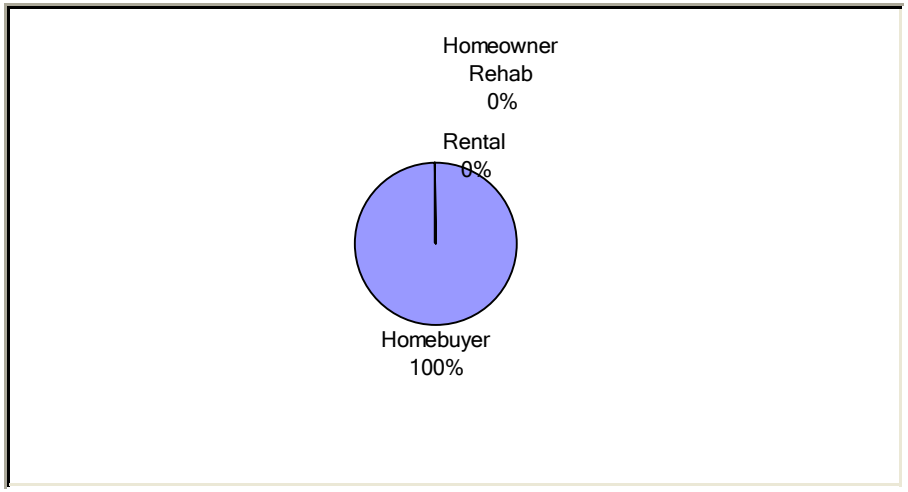
Total HOME Allocations Received: **$59,986,408**



* "Disbursements" include previously committed funds.

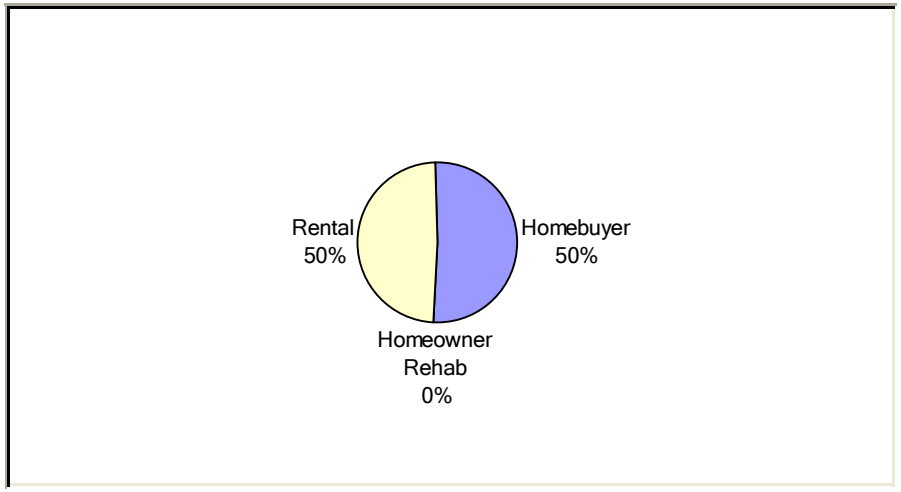
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since 1992 Total: **869**



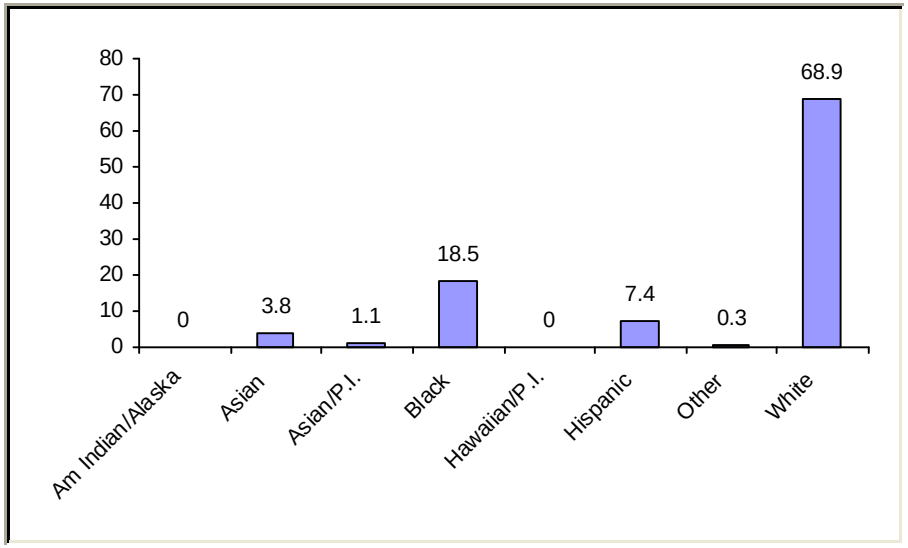
Tenant-Based Rental Assistance (TBRA) Total: **892 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bergen County, NJ

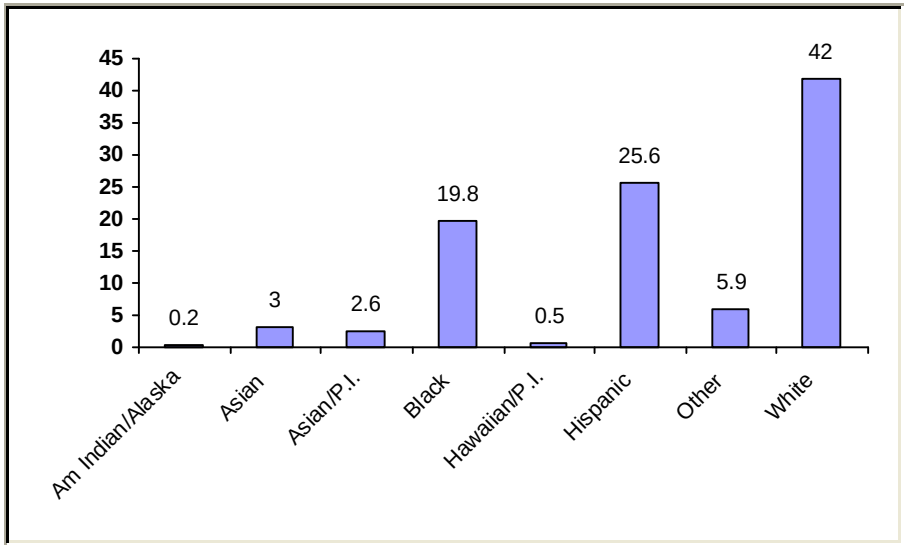
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,944**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$181,427**

Homeowner Rehabilitation Projects

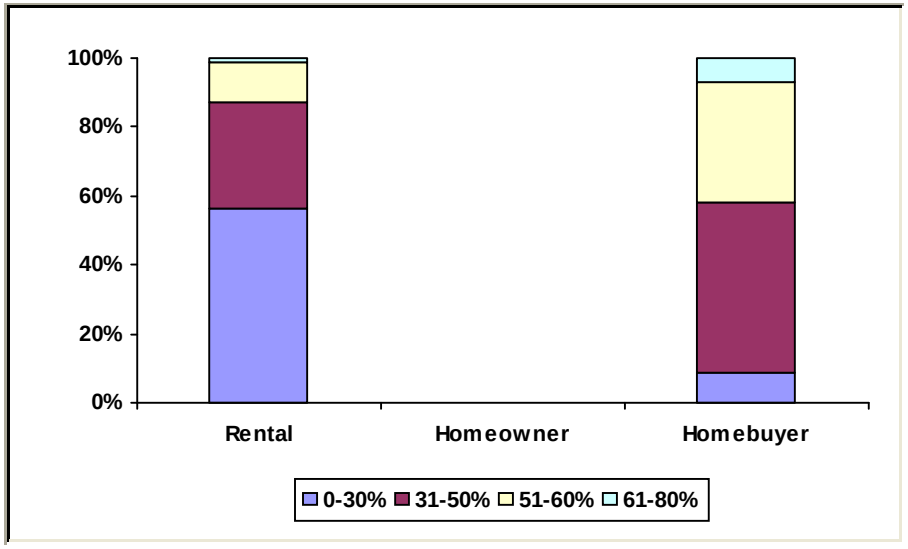
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

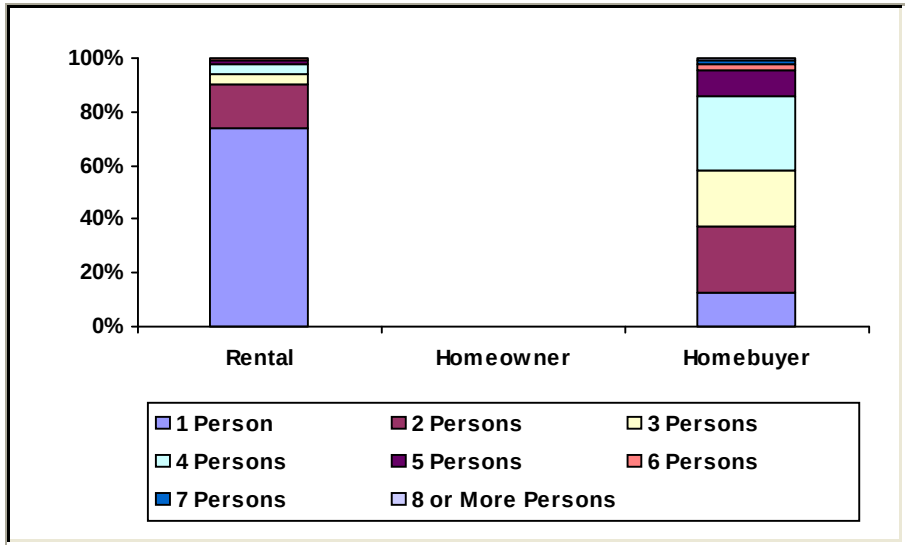
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

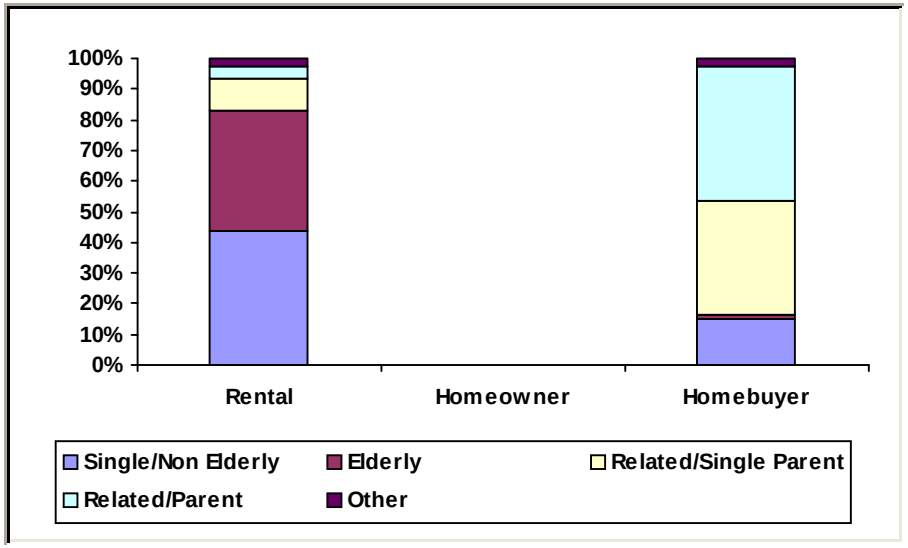
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



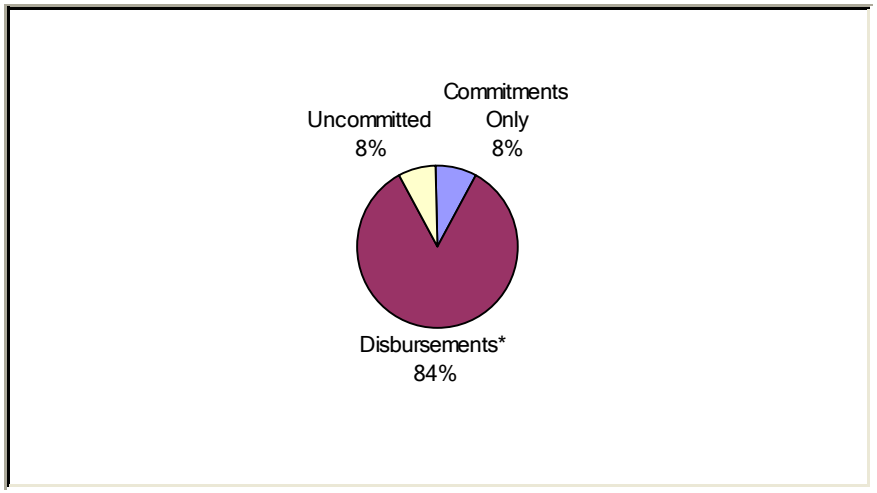
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Burlington County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

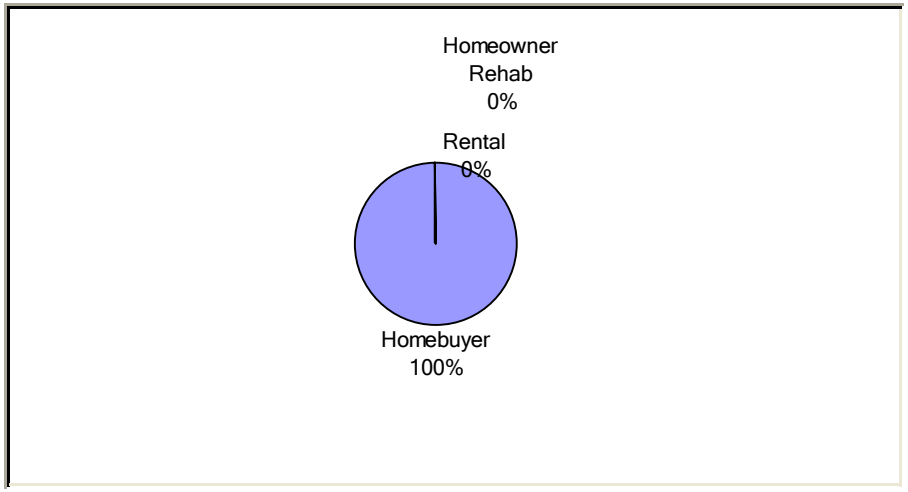
Total HOME Allocations Received: **$17,017,242**



* "Disbursements" include previously committed funds.

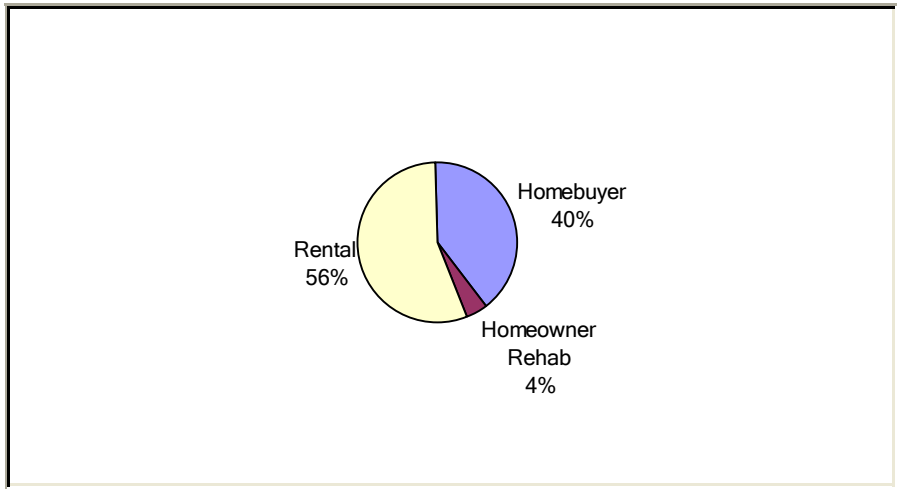
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **849**



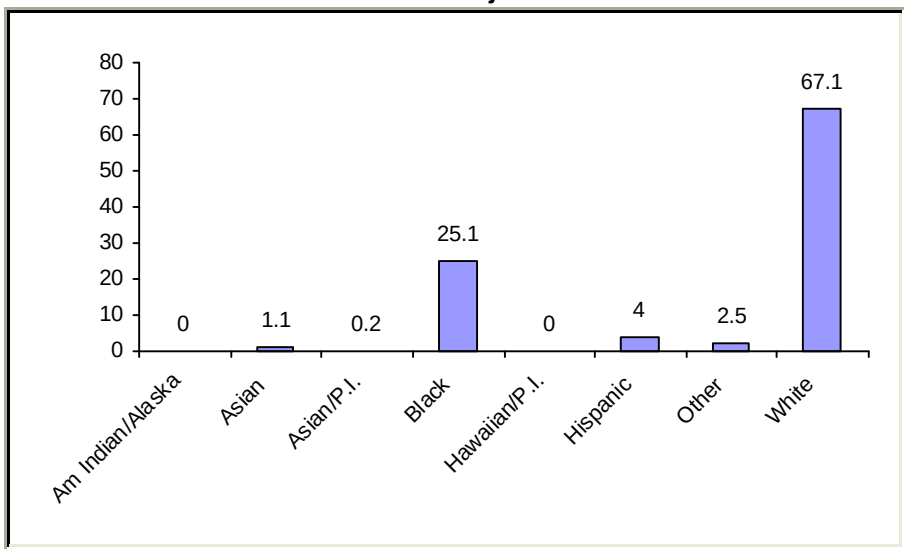
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burlington County Consortium, NJ

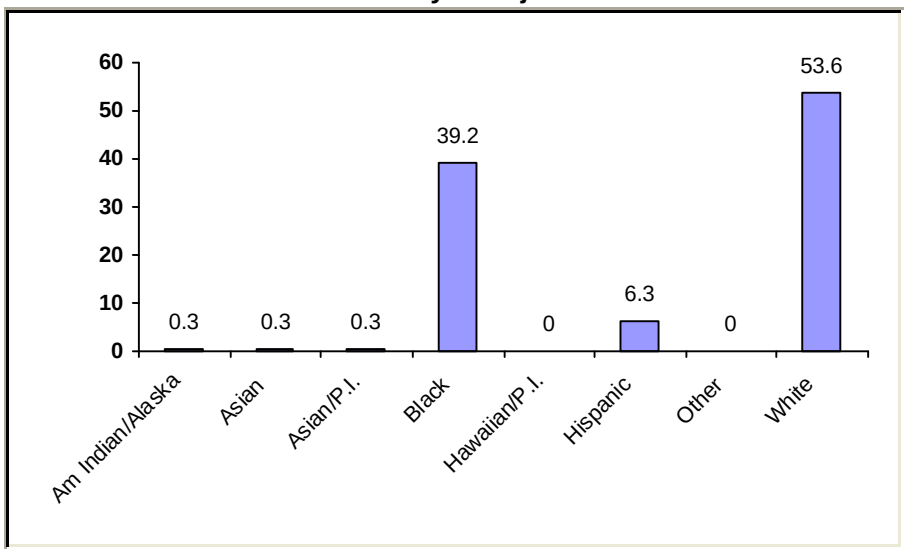
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



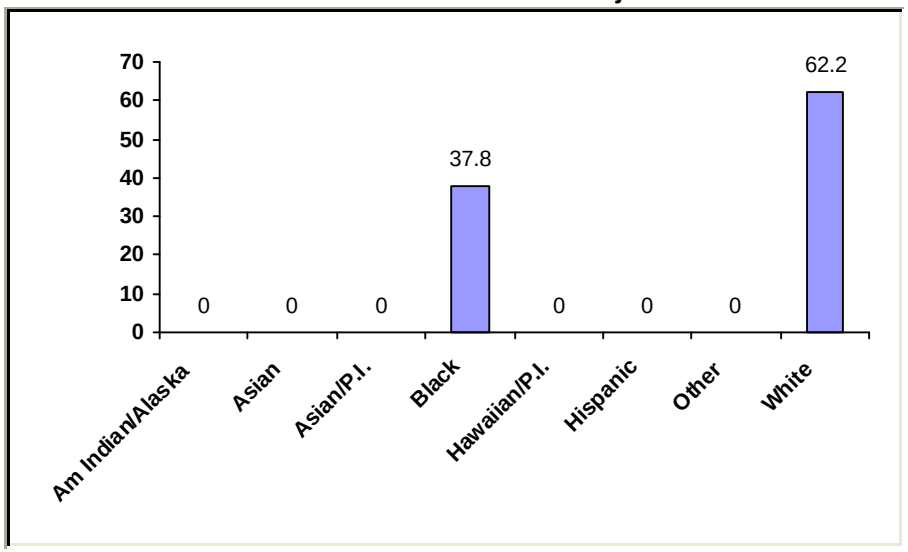
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,432**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,213**

Homeowner Rehabilitation Projects

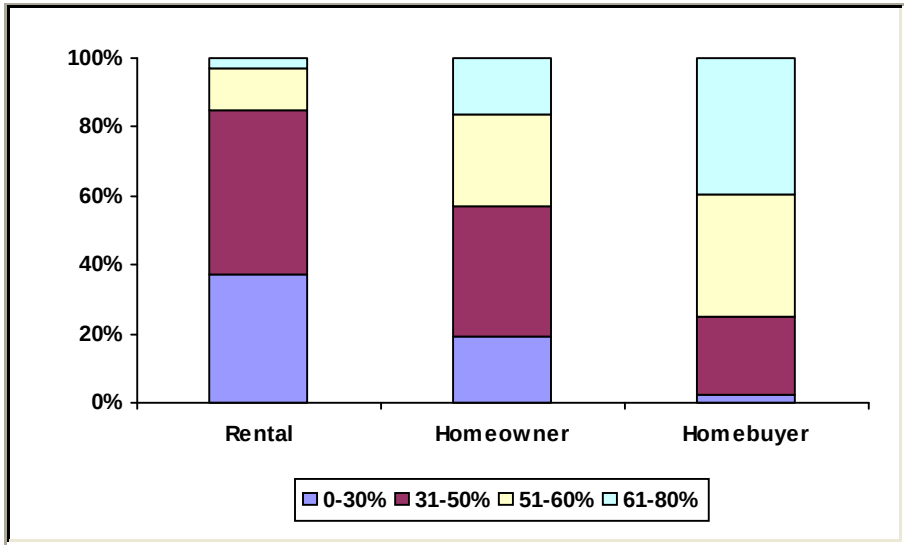


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,264**

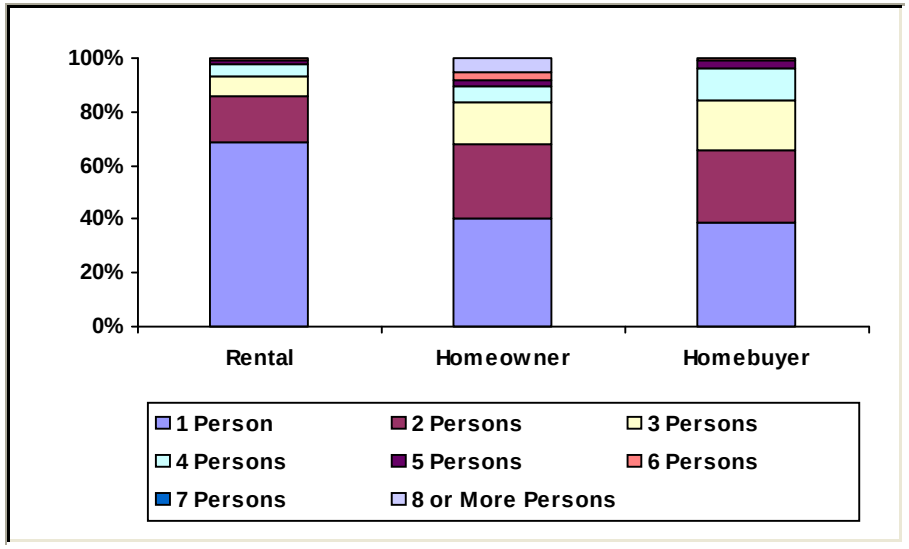
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

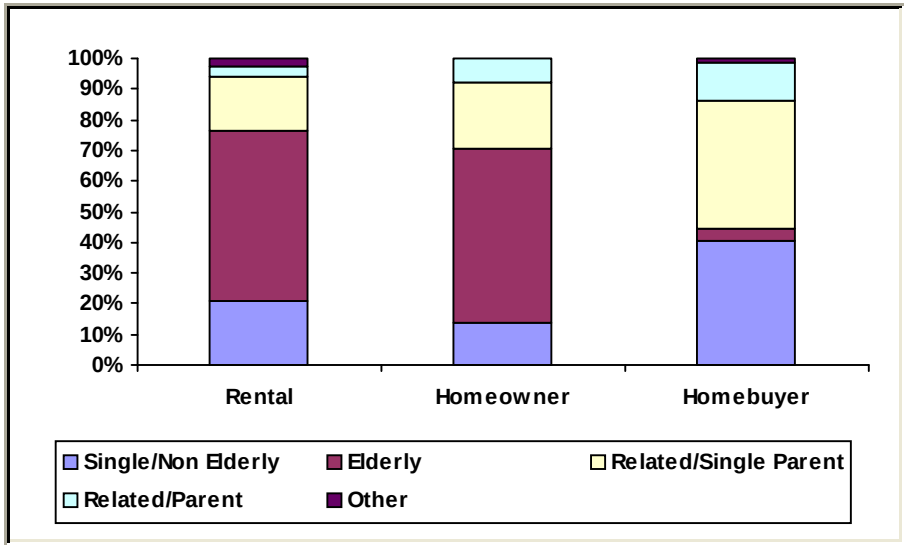
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



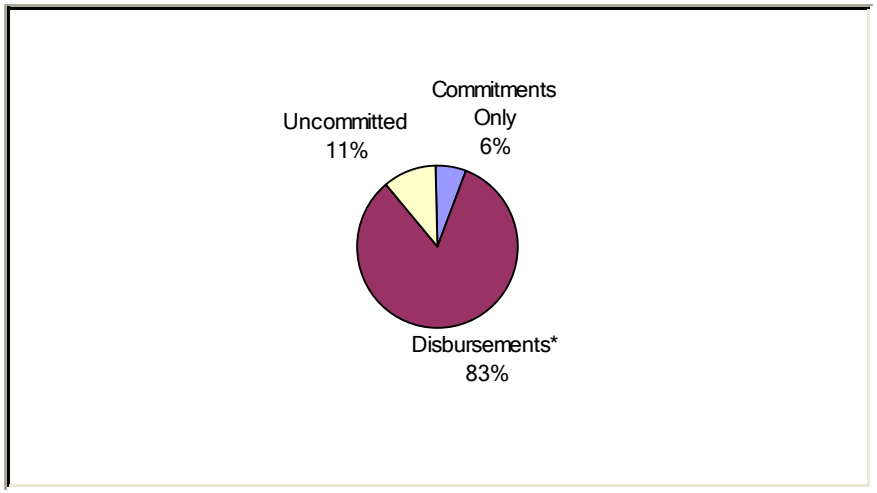
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Camden, NJ** **PJ Since:** **1992**

(1) Status of Funds

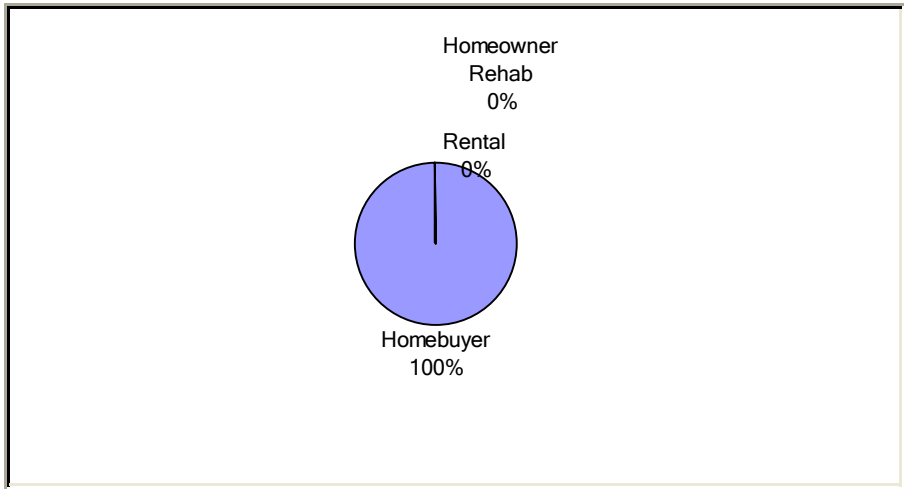
Total HOME Allocations Received: **$25,241,569**



* "Disbursements" include previously committed funds.

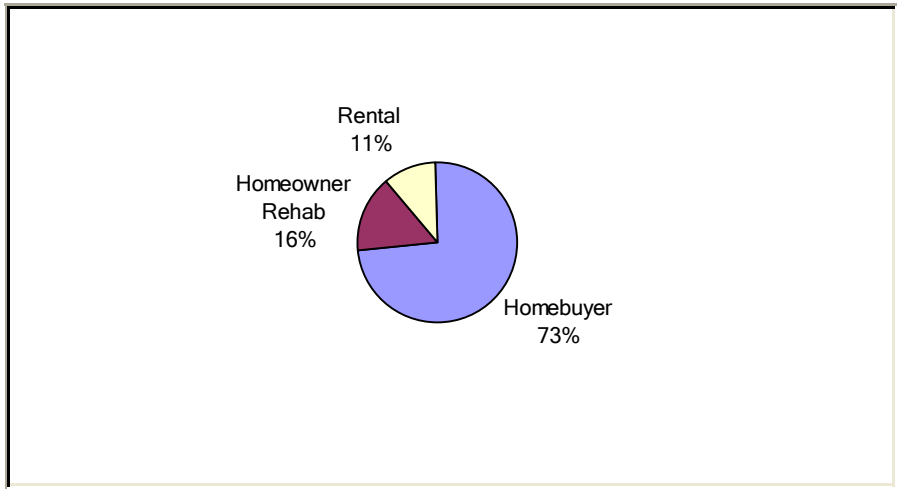
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **119**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,315**



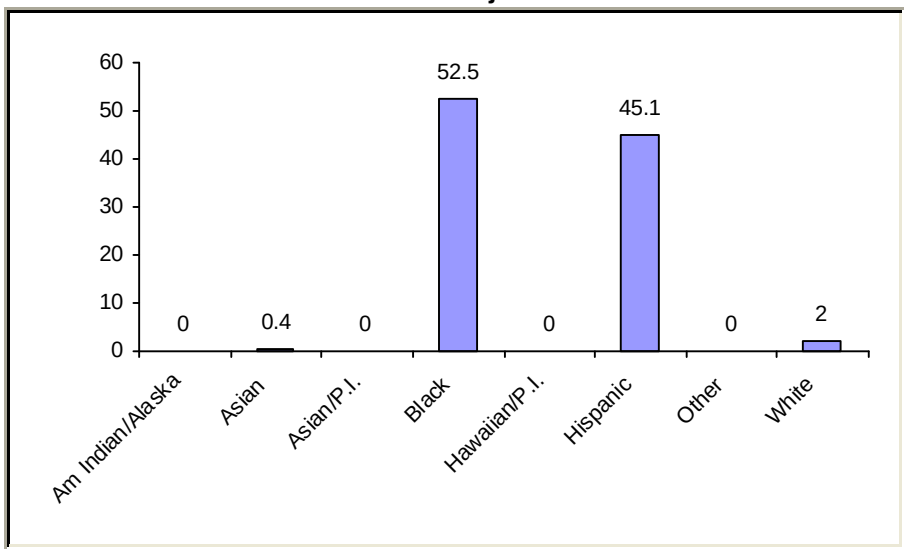
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Camden, NJ

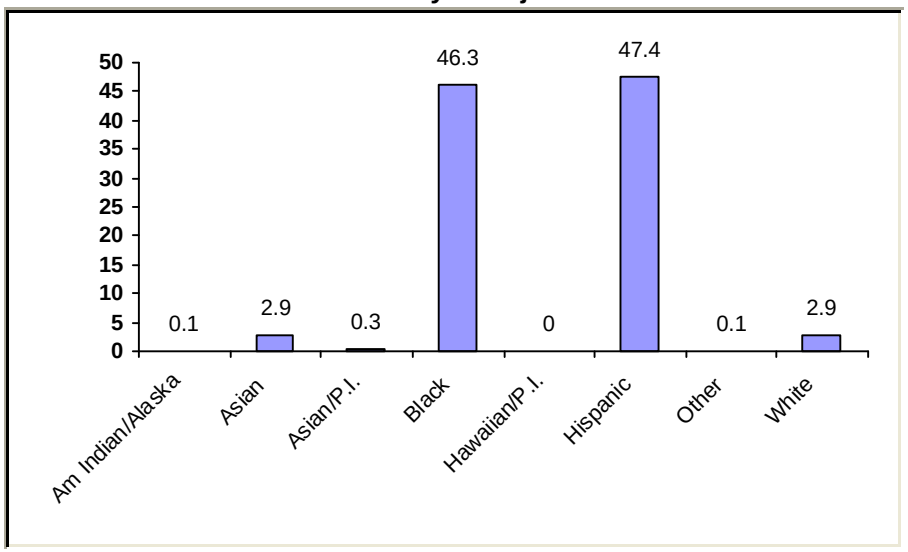
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



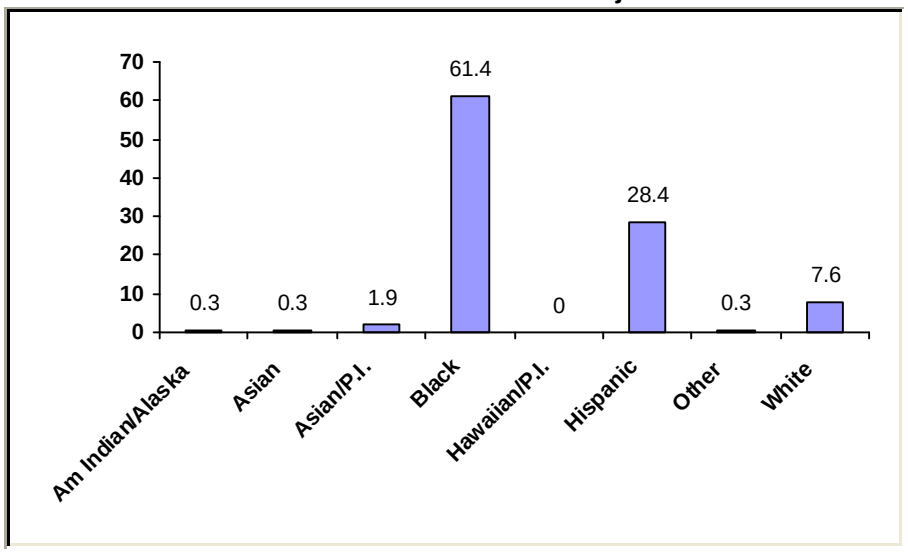
Avg. Total Dev. Cost (TDC)* Per Unit: **$187,483**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$57,620**

Homeowner Rehabilitation Projects



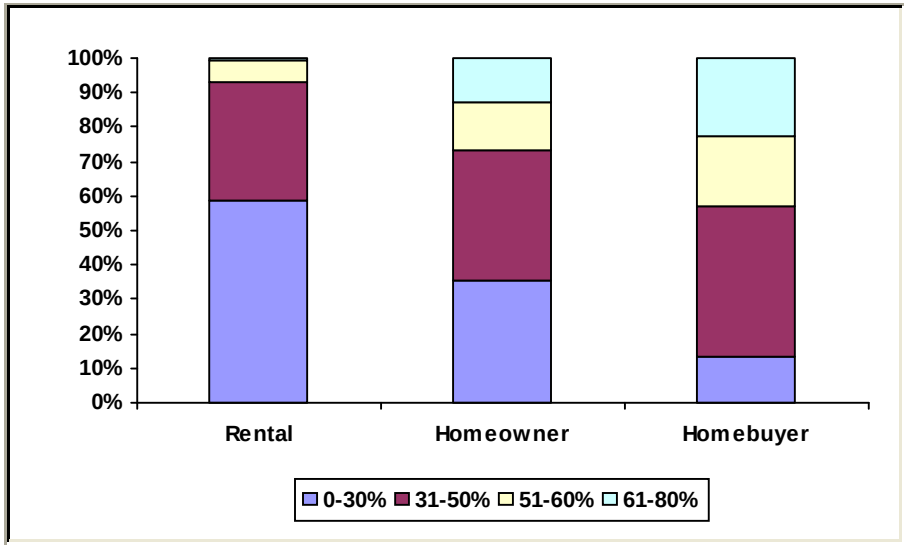
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,389**

* TDC - Includes all sources of funds

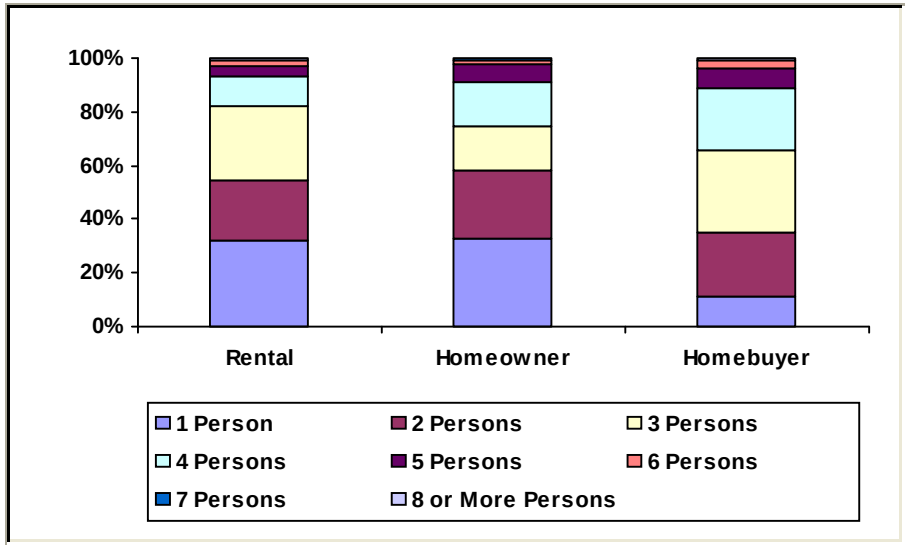
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Camden, NJ

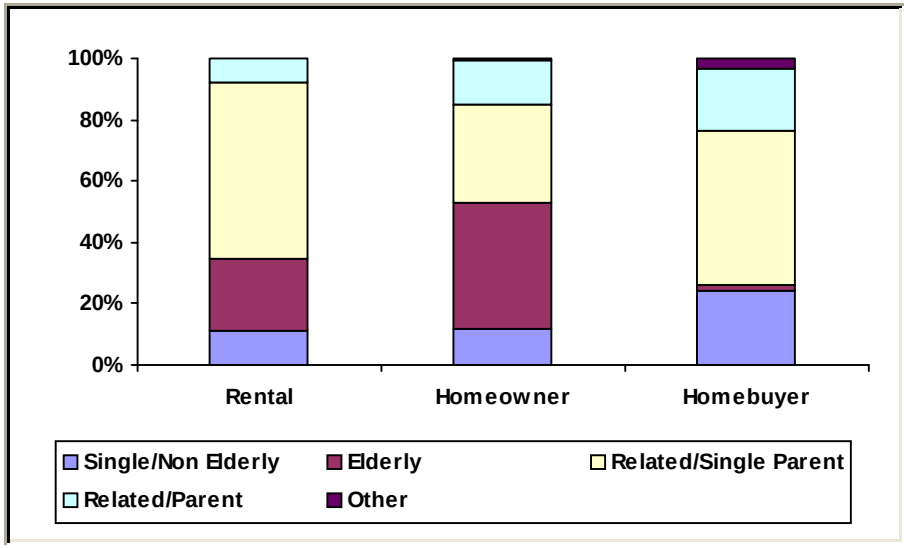
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



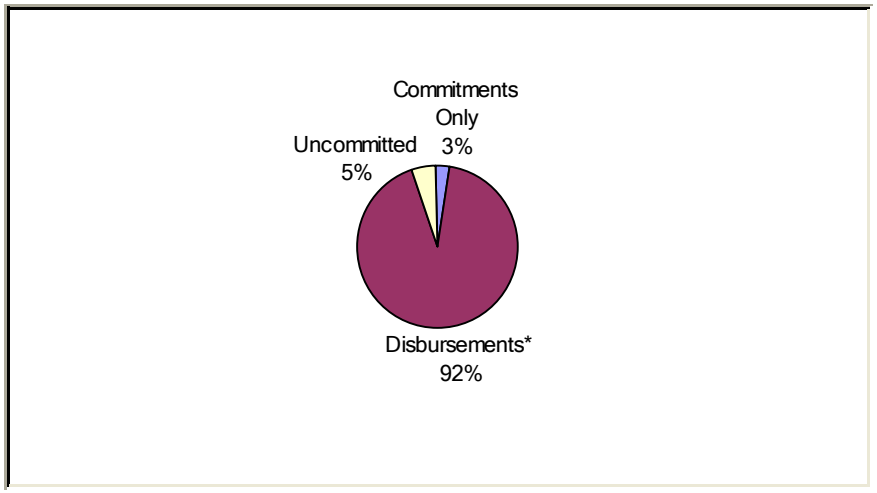
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Camden County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

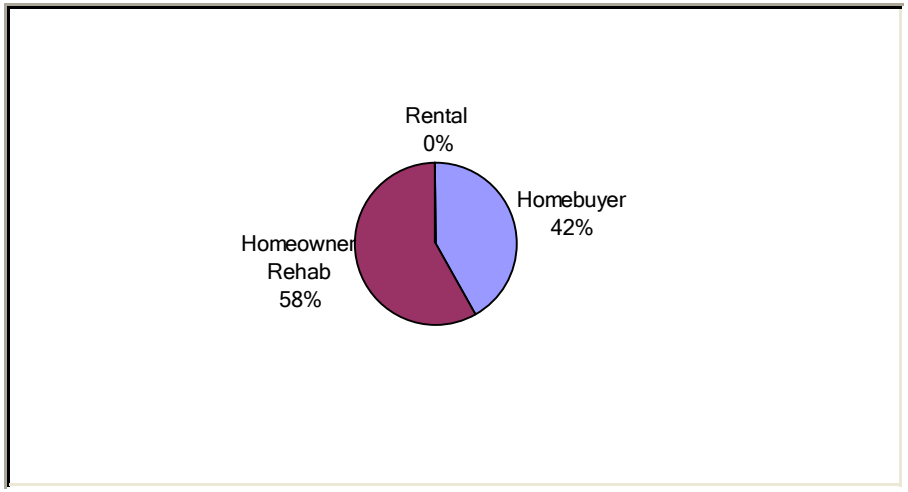
Total HOME Allocations Received: **$23,417,627**



* "Disbursements" include previously committed funds.

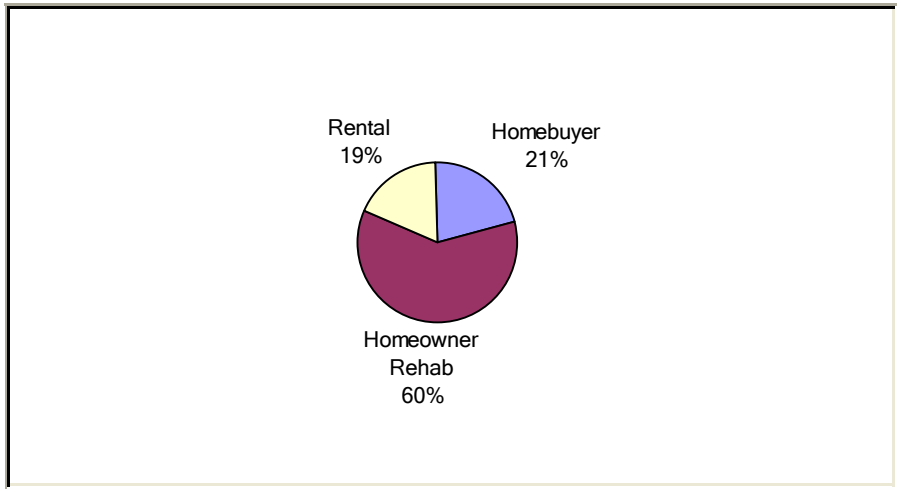
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,197**



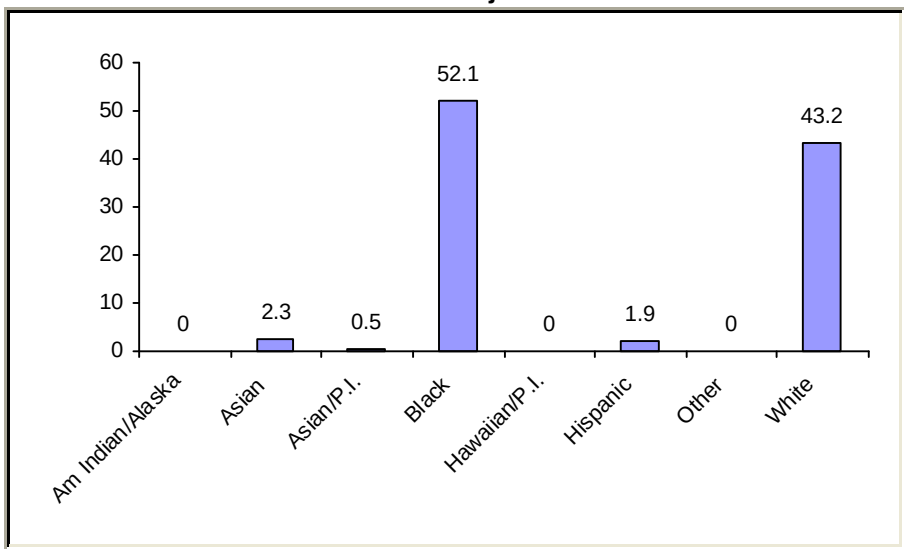
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Camden County Consortium, NJ

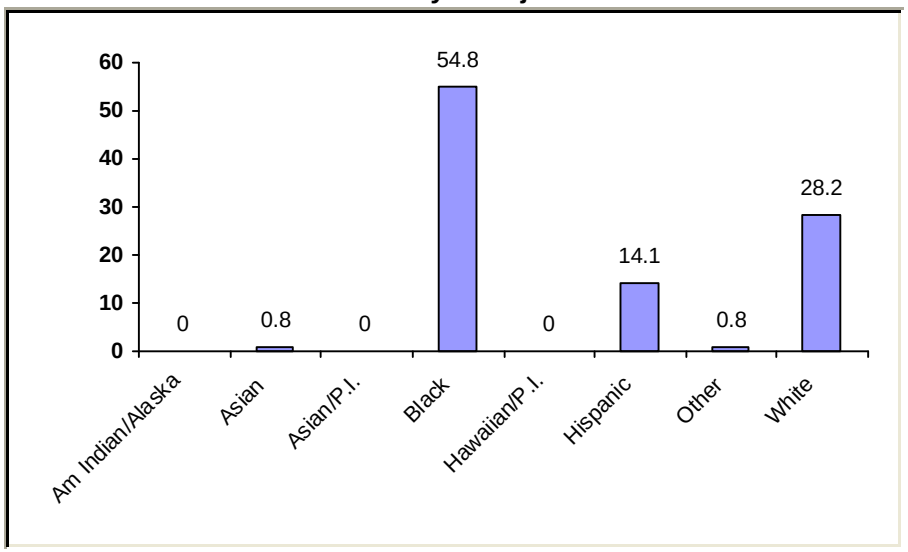
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



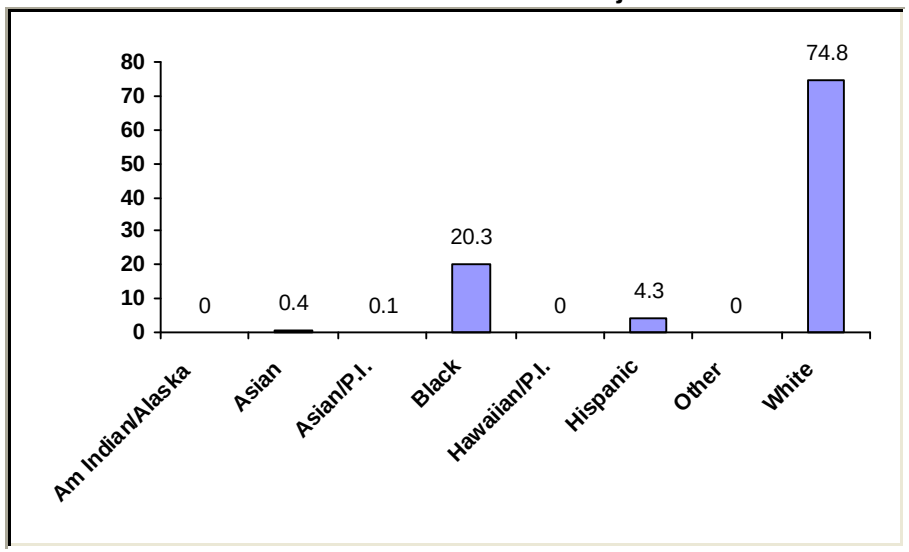
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,134**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,890**

Homeowner Rehabilitation Projects

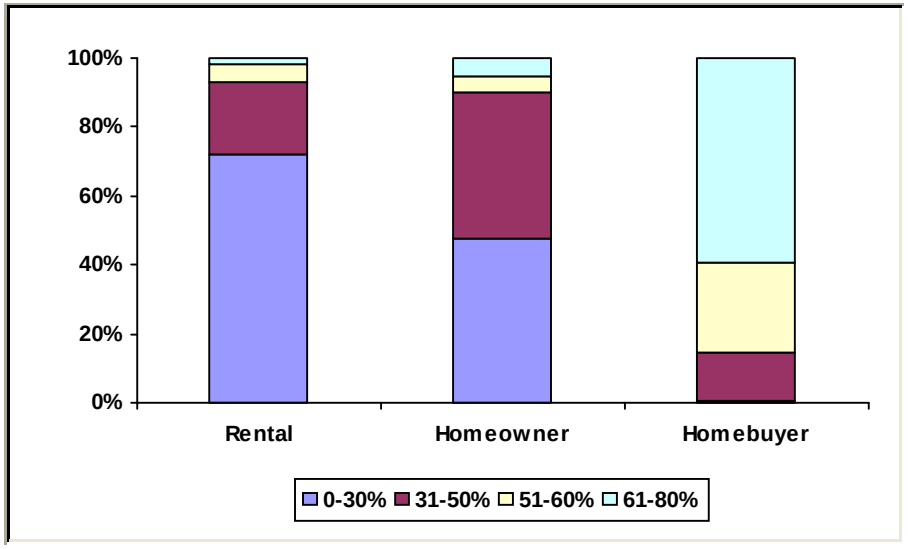


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,325**

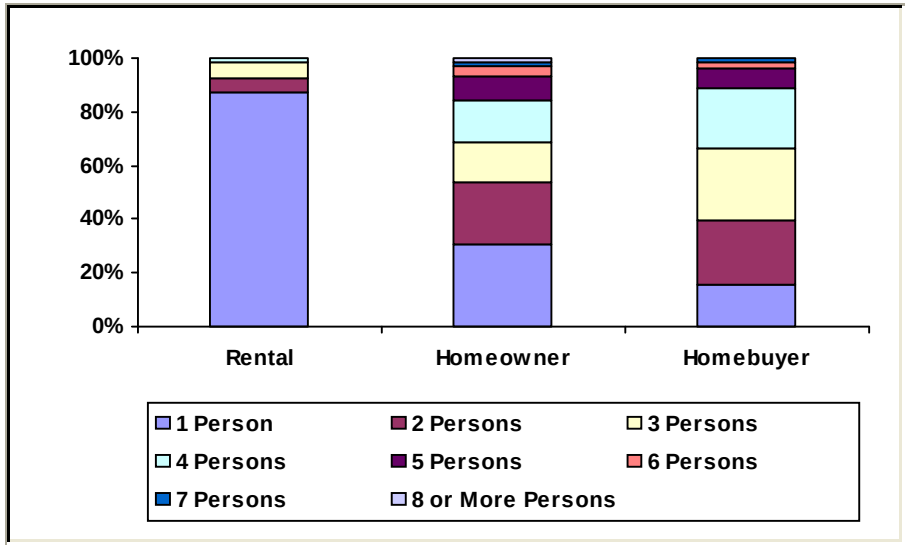
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

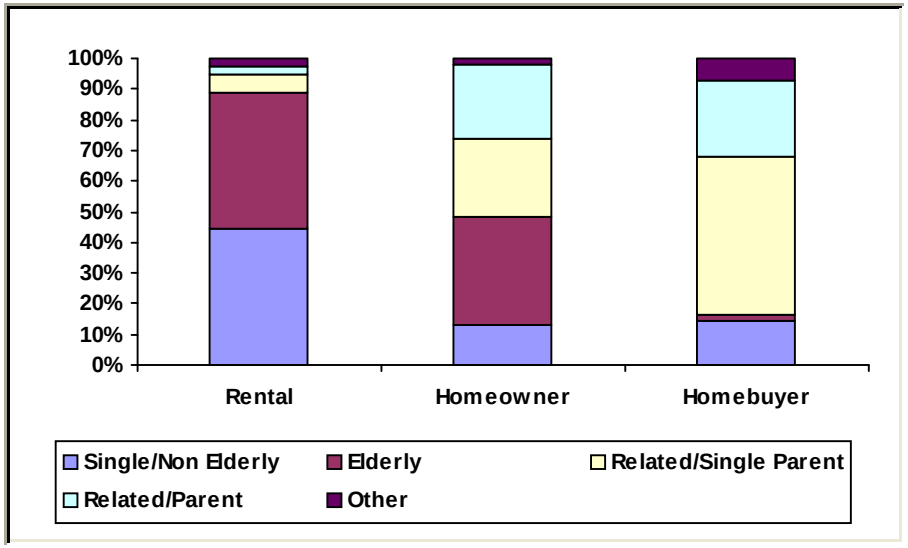
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



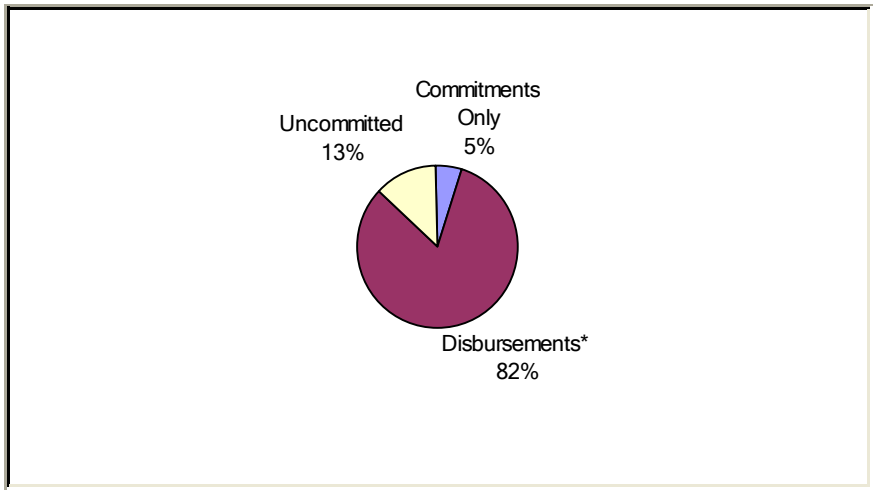
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **East Orange, NJ** **PJ Since:** **1992**

(1) Status of Funds

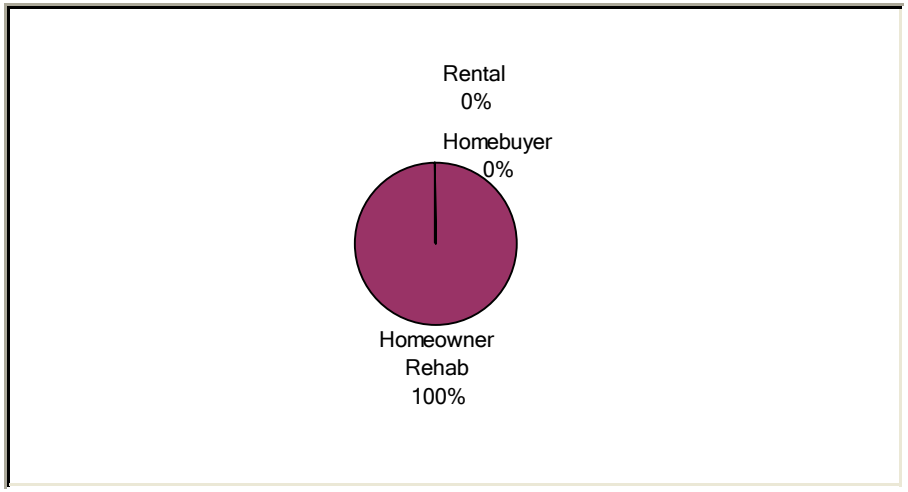
Total HOME Allocations Received: **$16,922,881**



* "Disbursements" include previously committed funds.

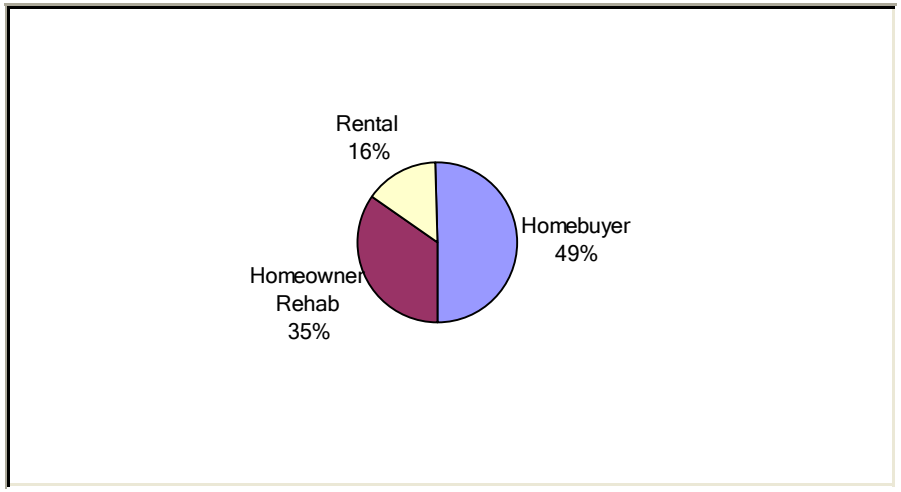
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **509**



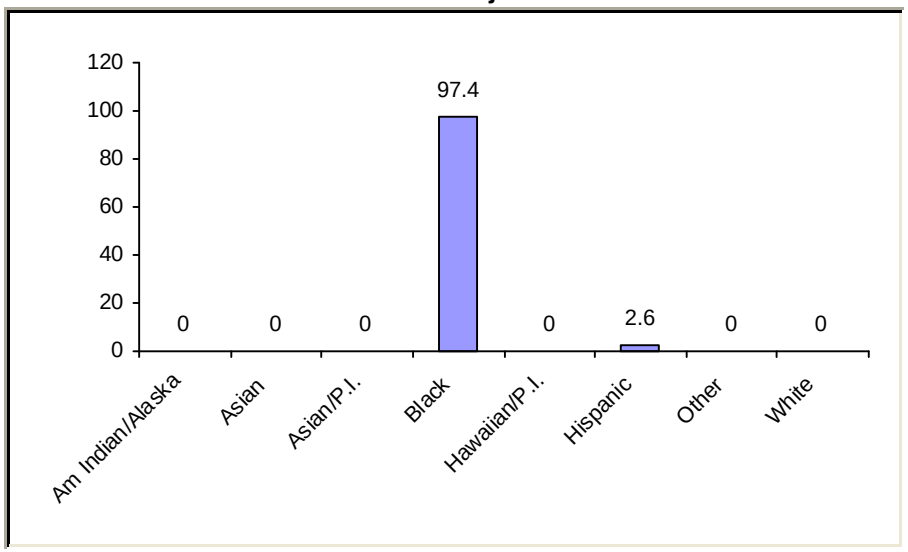
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Orange, NJ

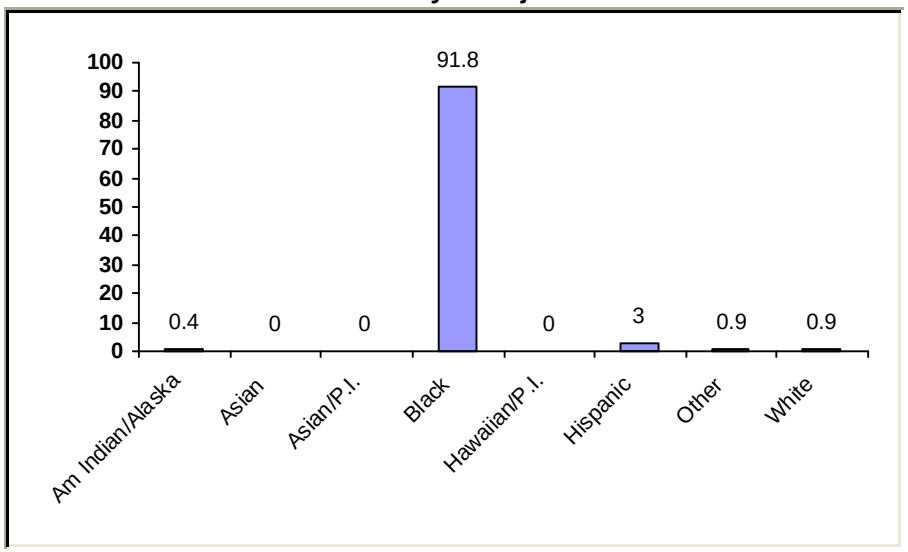
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



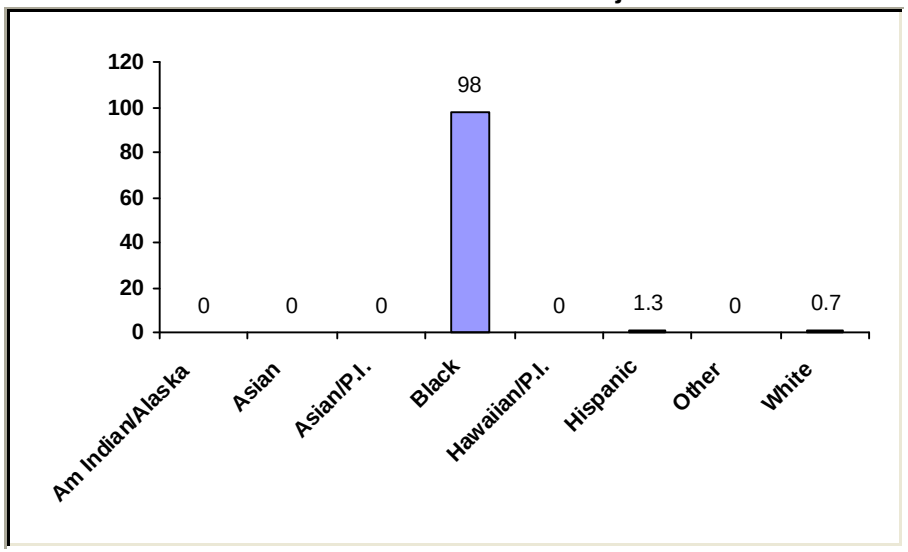
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,001**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$111,102**

Homeowner Rehabilitation Projects

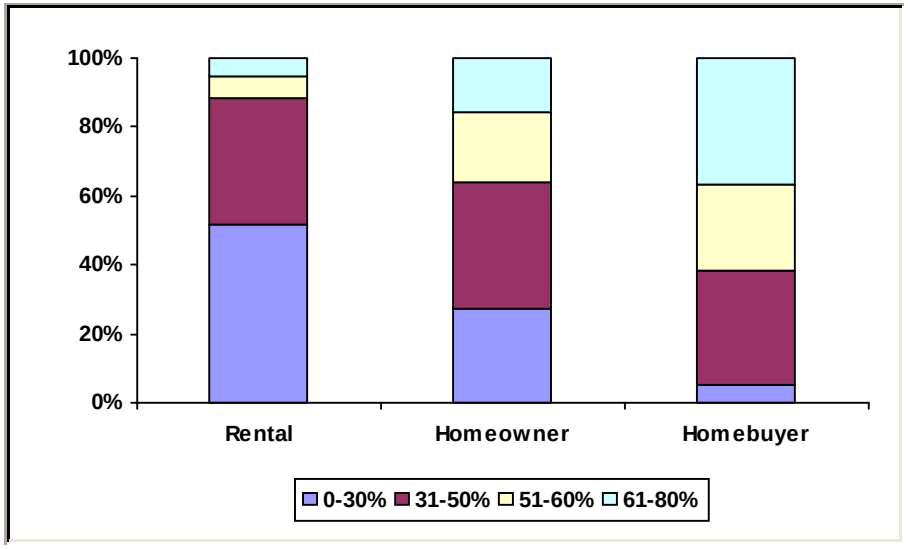


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,788**

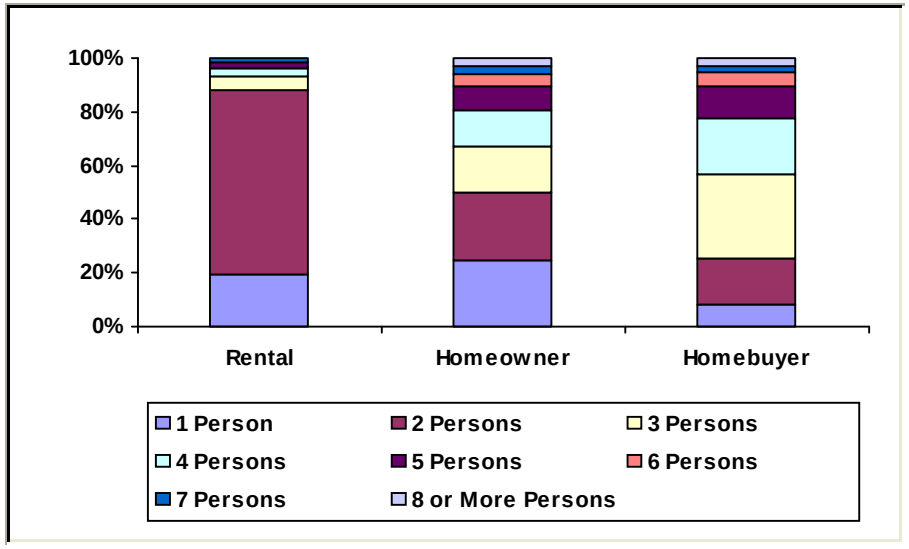
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

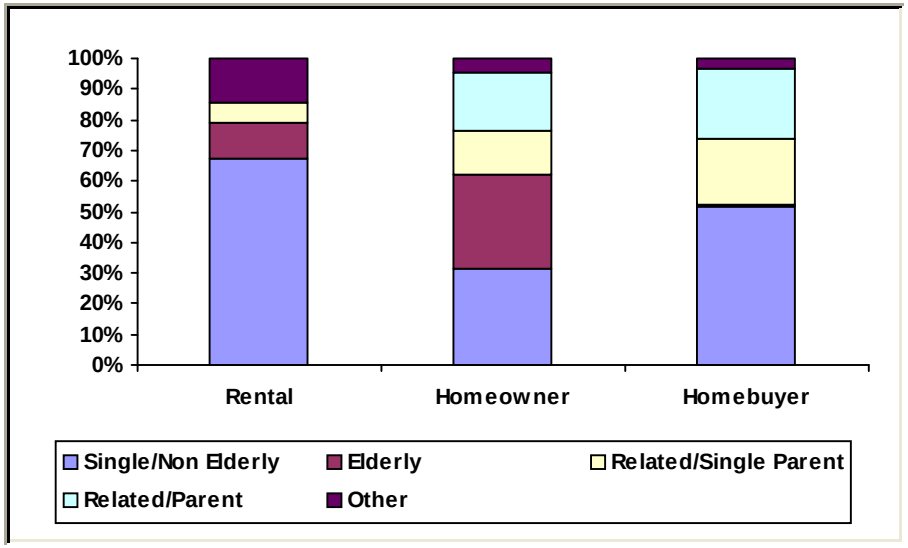
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



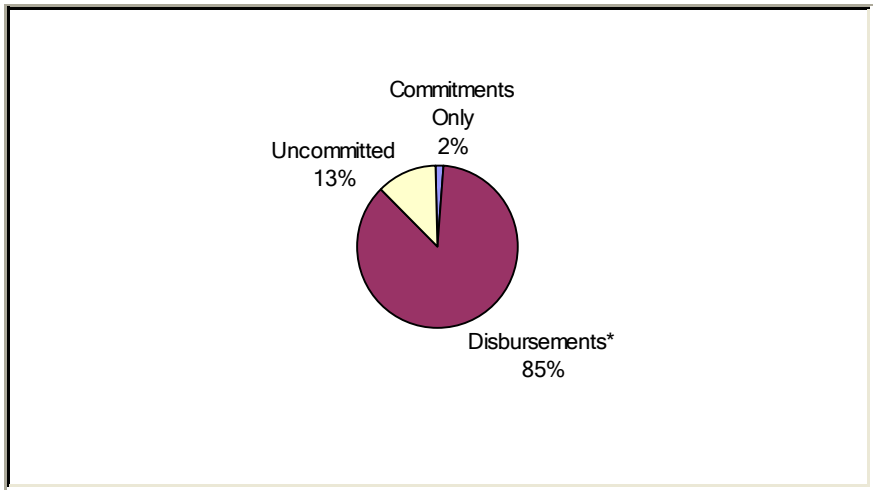
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Elizabeth, NJ** **PJ Since:** **1992**

(1) Status of Funds

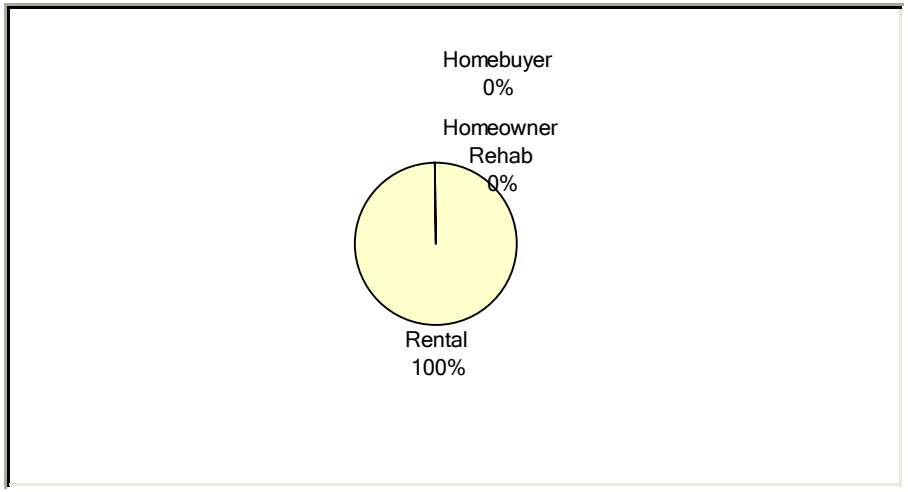
Total HOME Allocations Received: **$26,705,257**



* "Disbursements" include previously committed funds.

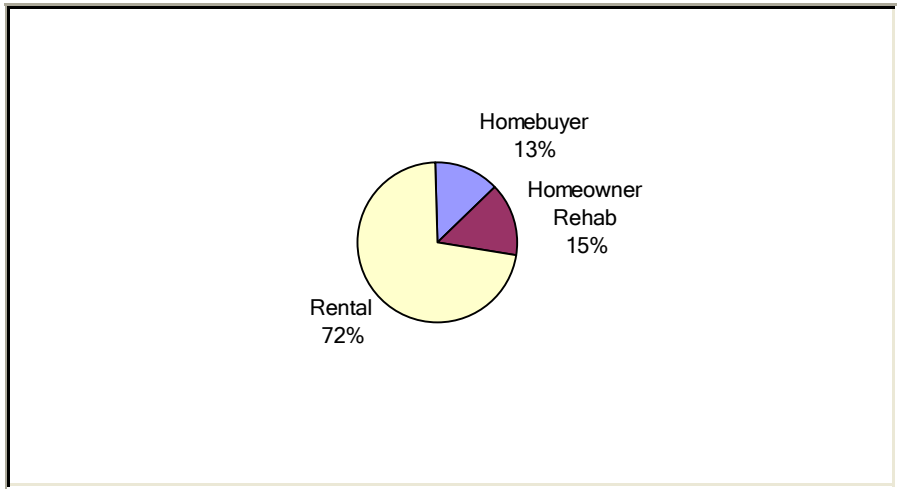
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **678**



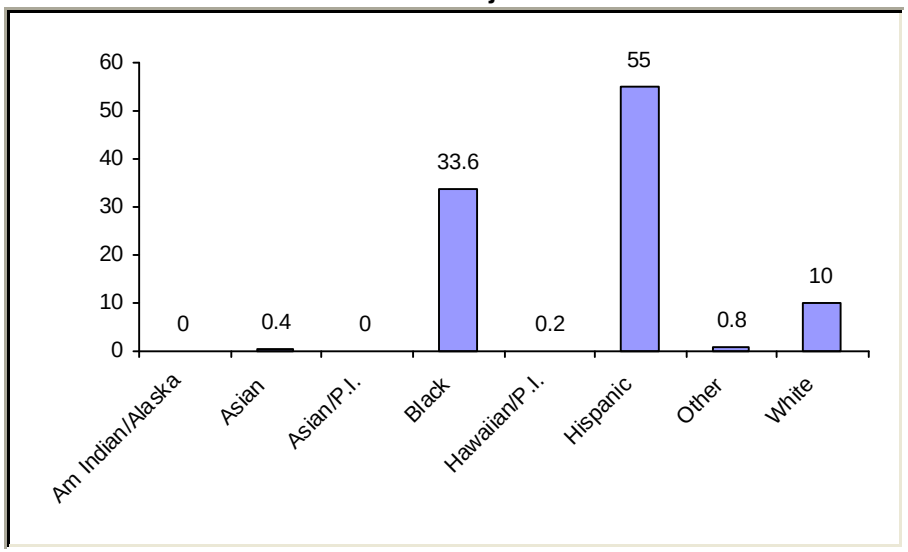
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elizabeth, NJ

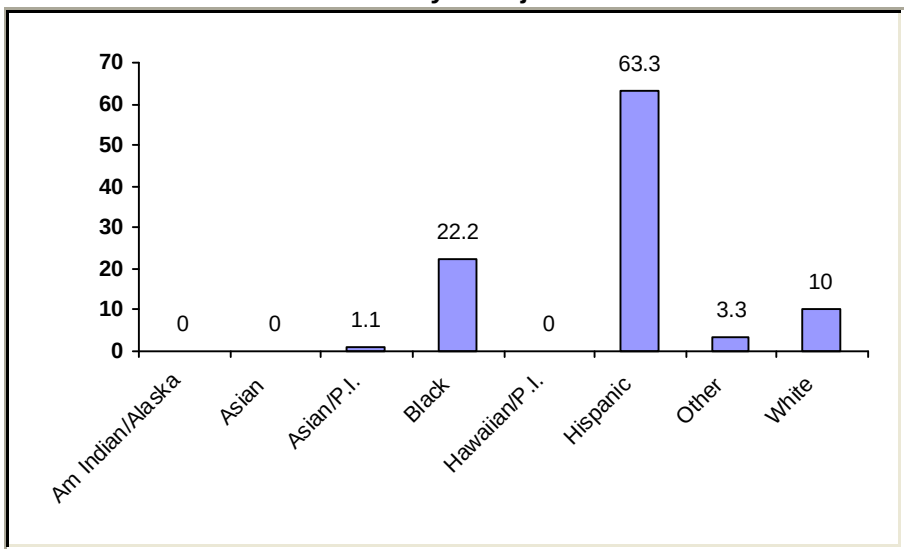
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



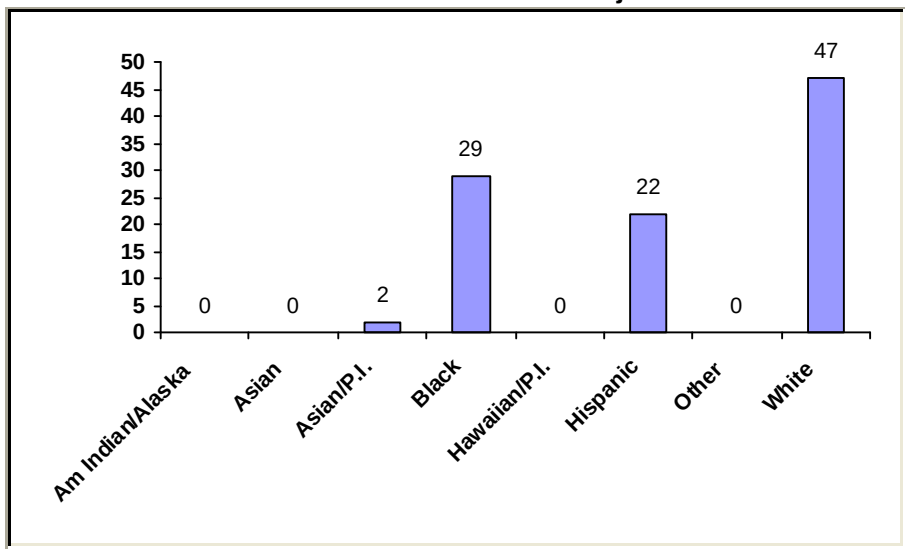
Avg. Total Dev. Cost (TDC)* Per Unit: **$144,698**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,309**

Homeowner Rehabilitation Projects



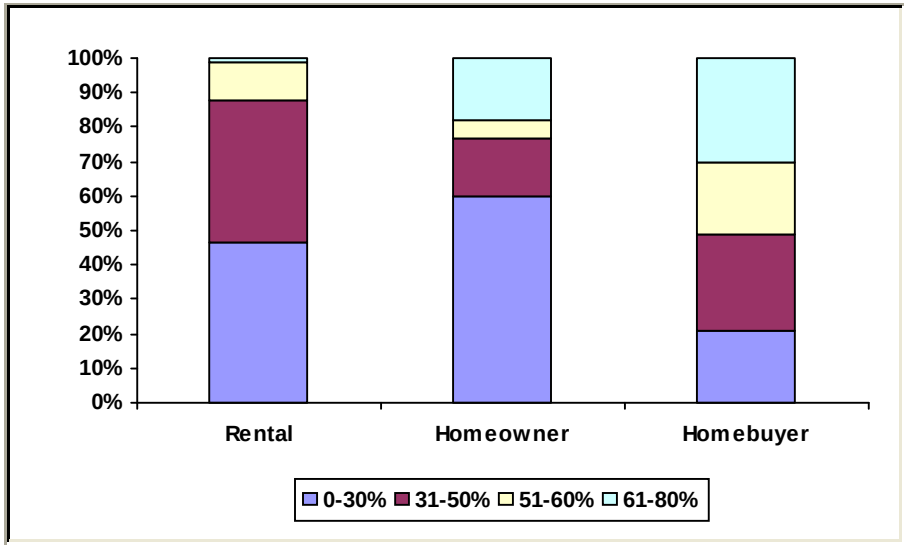
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,119**

* TDC - Includes all sources of funds

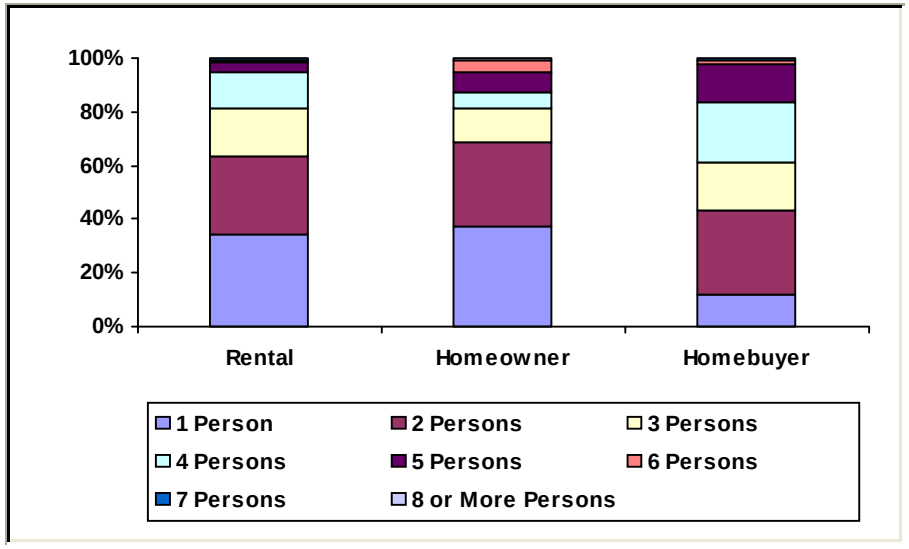
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elizabeth, NJ

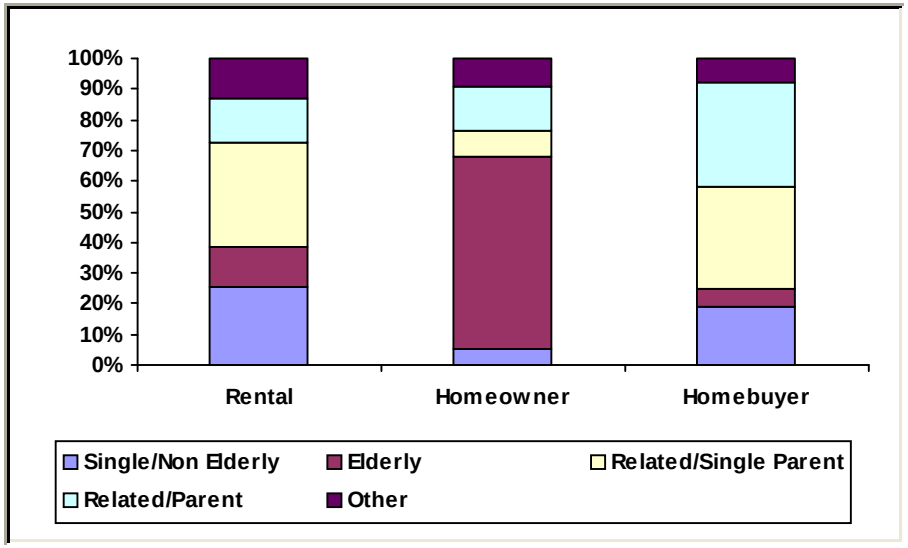
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



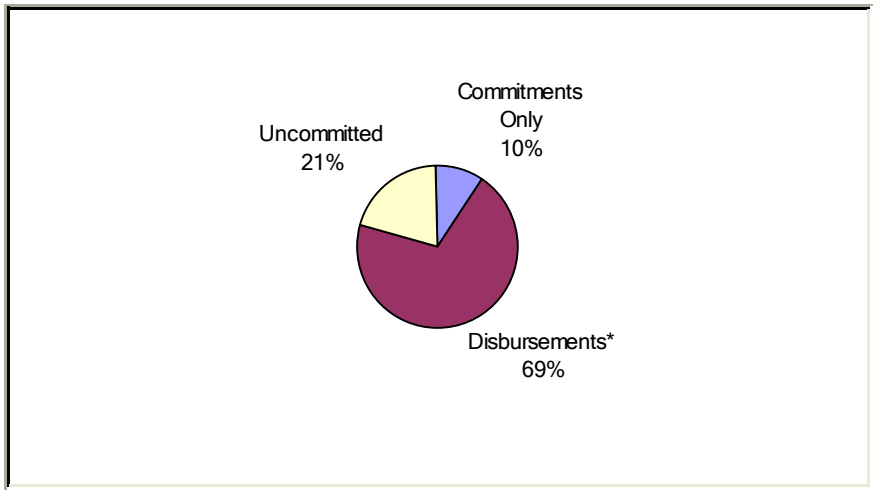
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Essex County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

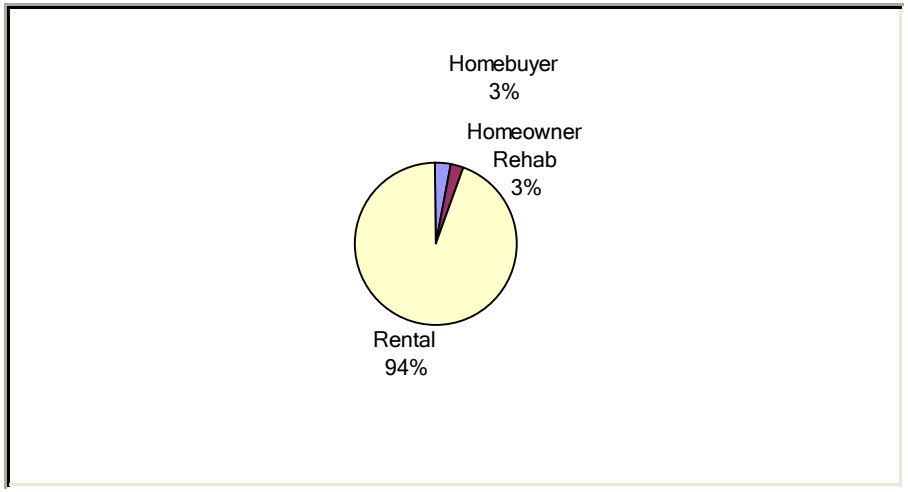
Total HOME Allocations Received: **$28,009,350**



* "Disbursements" include previously committed funds.

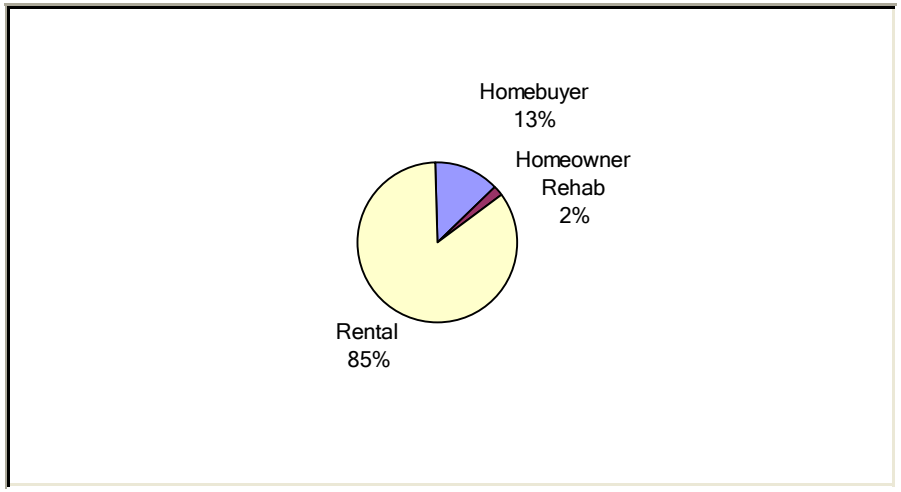
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **34**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,051**



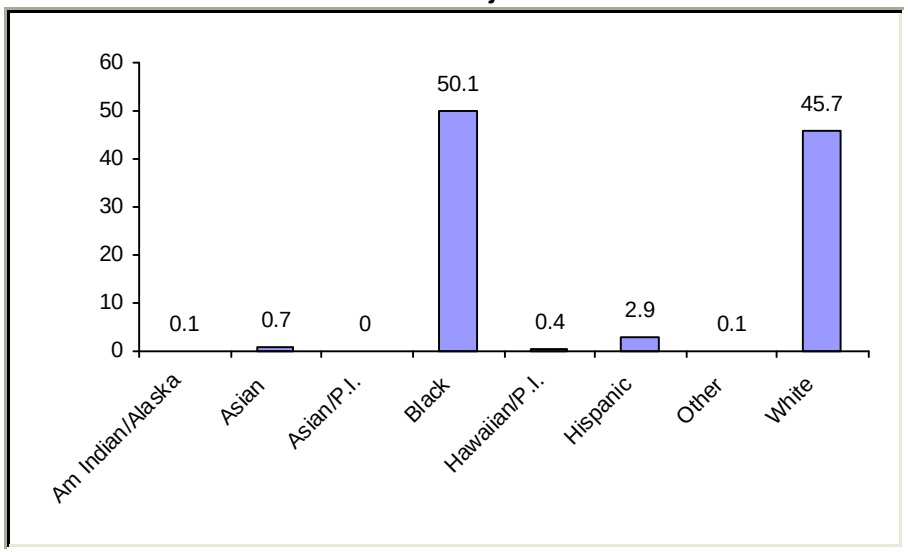
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Essex County Consortium, NJ

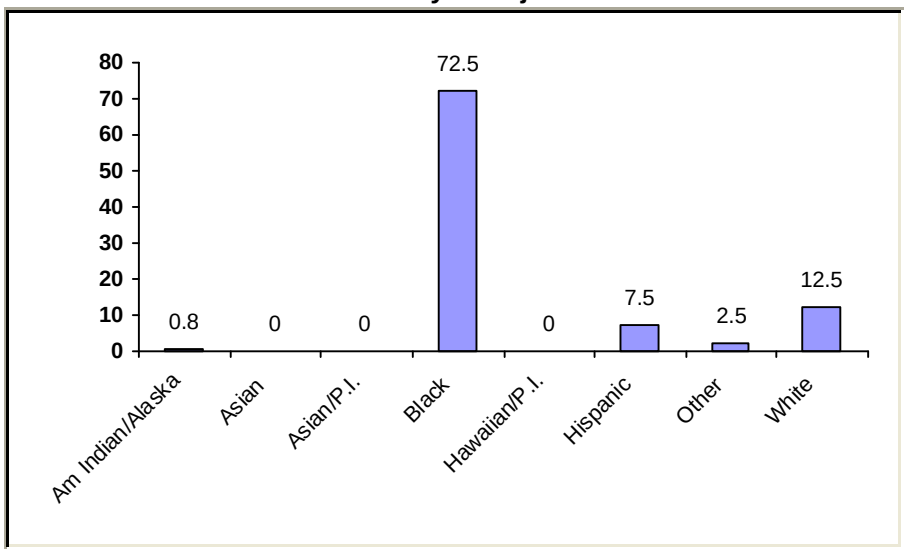
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



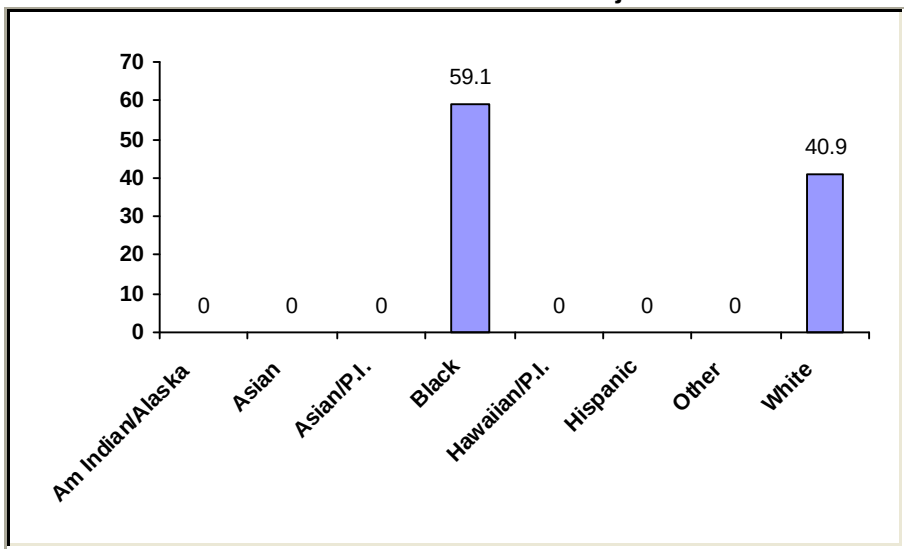
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,467**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,445**

Homeowner Rehabilitation Projects

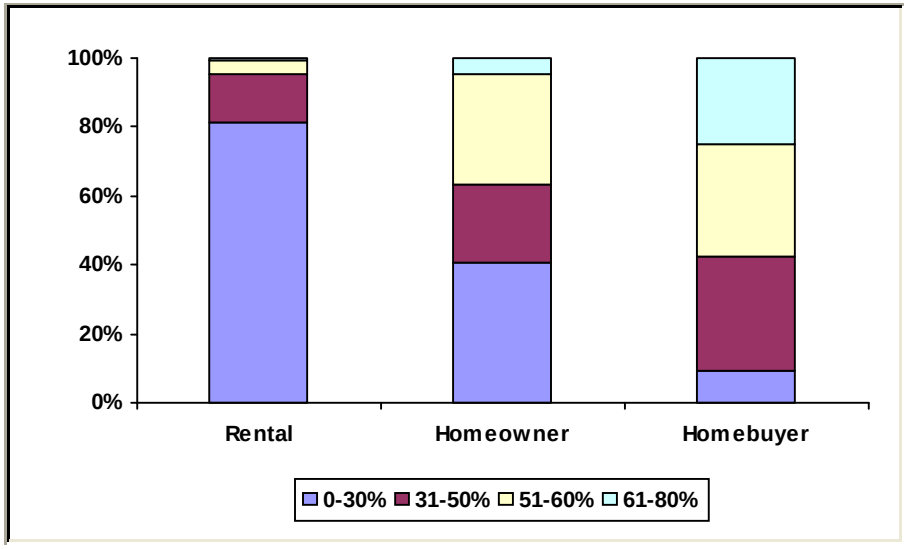


Avg. Total Dev. Cost (TDC)* Per Unit: **$49,364**

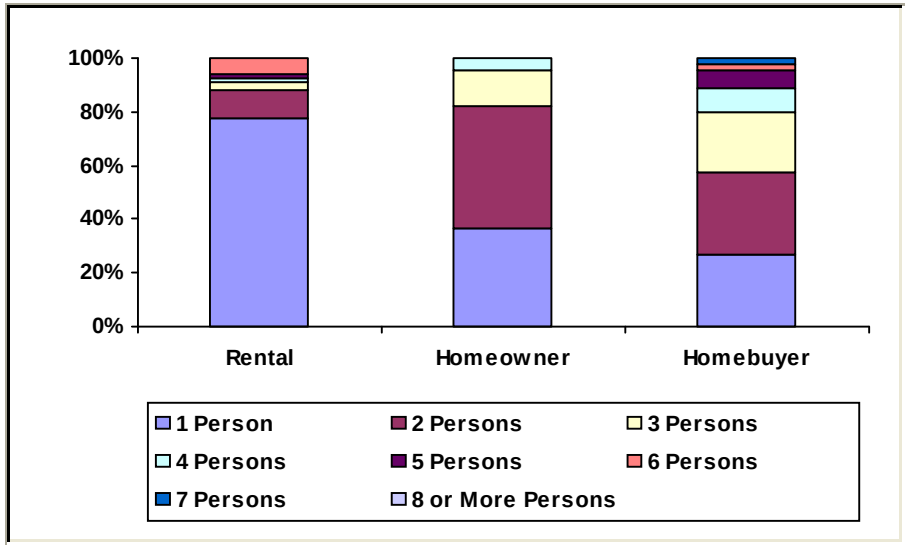
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

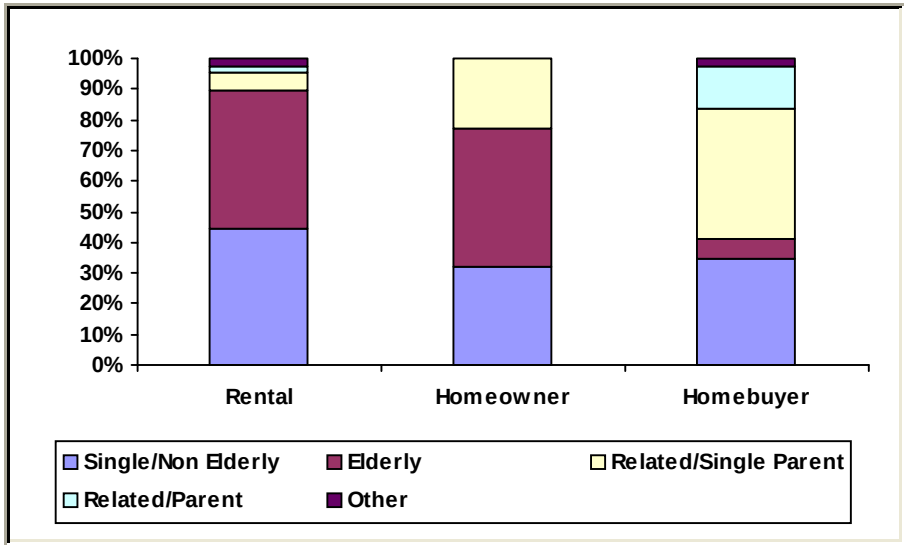
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



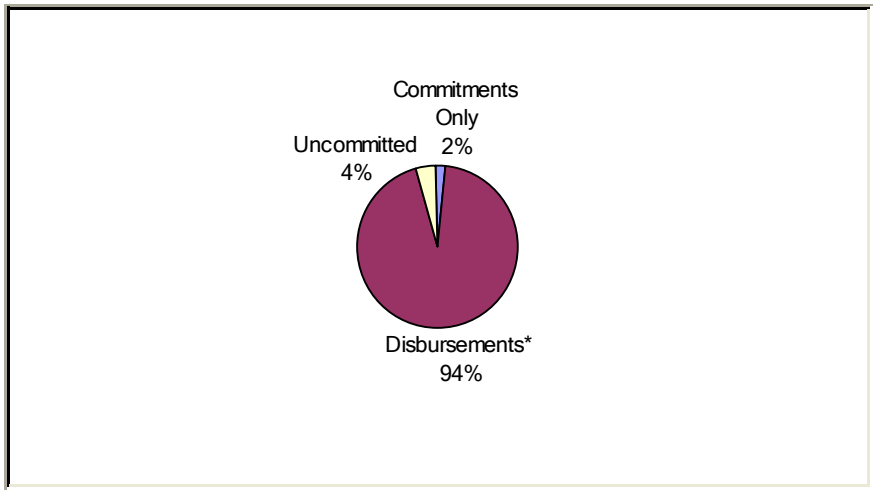
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Gloucester County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

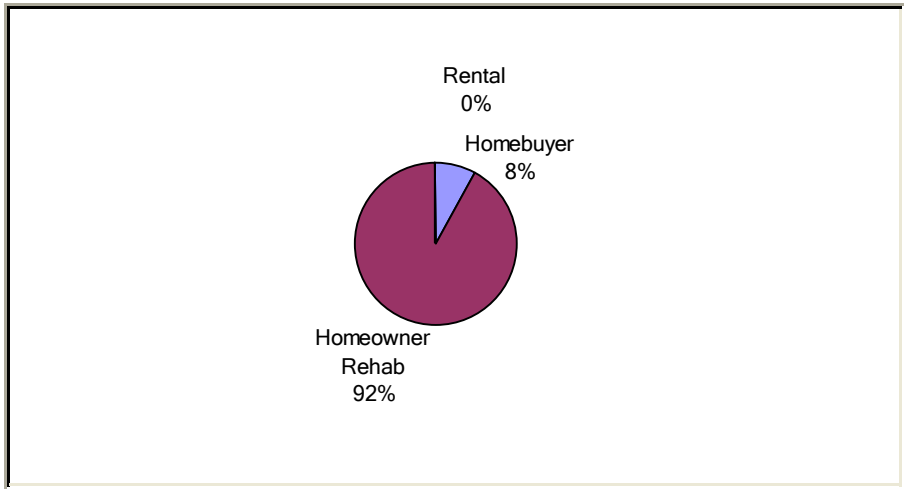
Total HOME Allocations Received: **$14,640,112**



* "Disbursements" include previously committed funds.

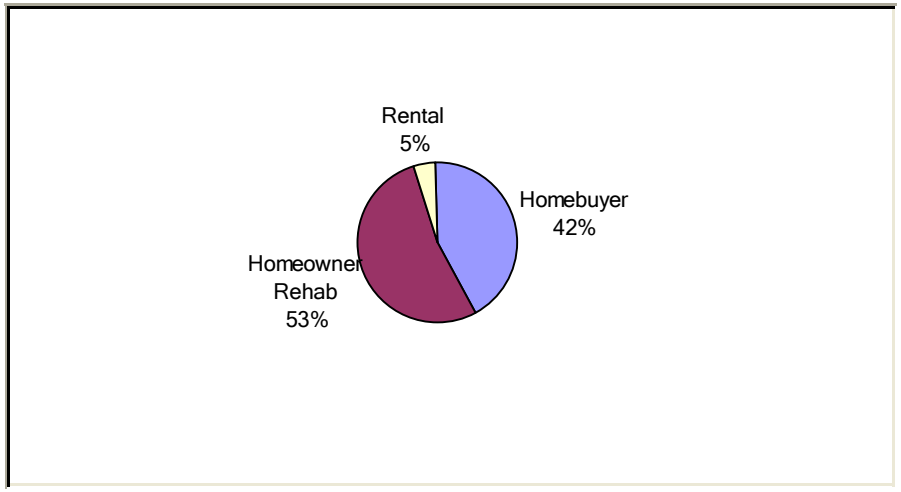
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **1,115**



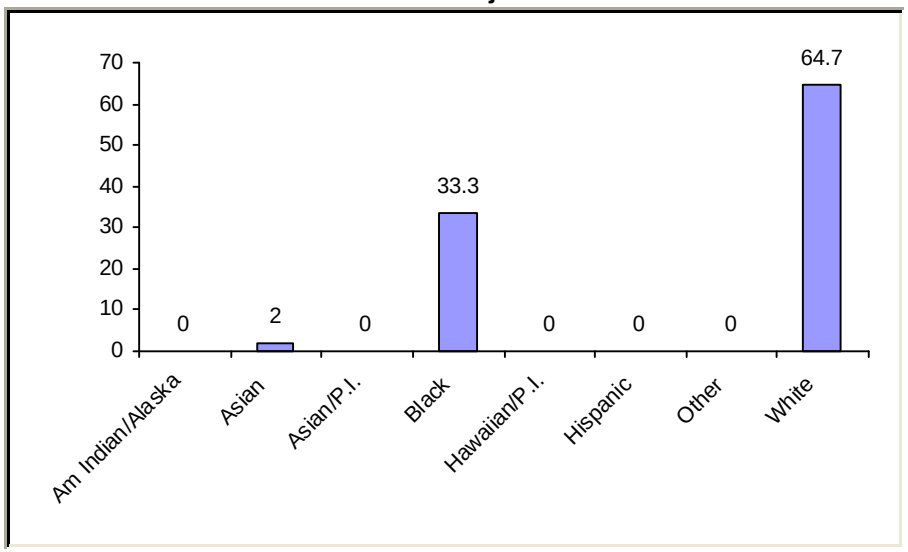
Tenant-Based Rental Assistance (TBRA) Total: **234 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gloucester County Consortium, NJ

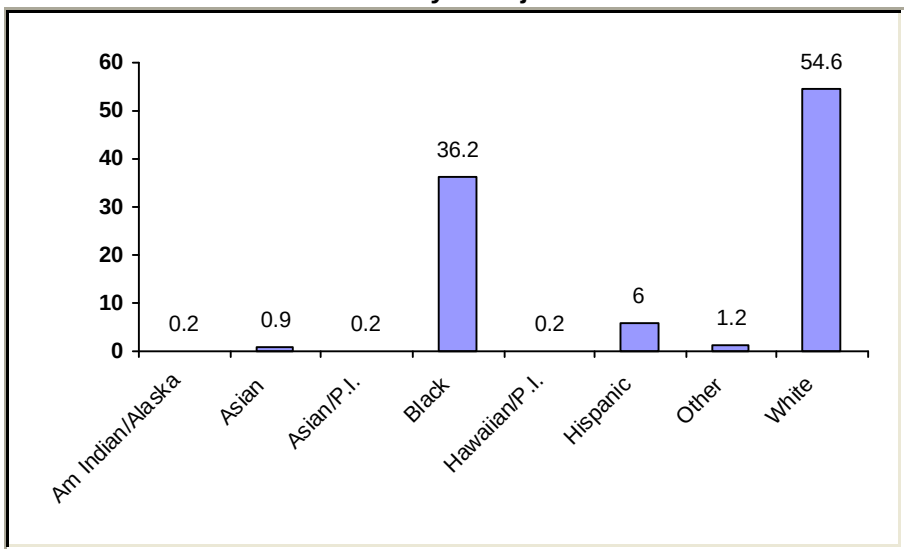
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



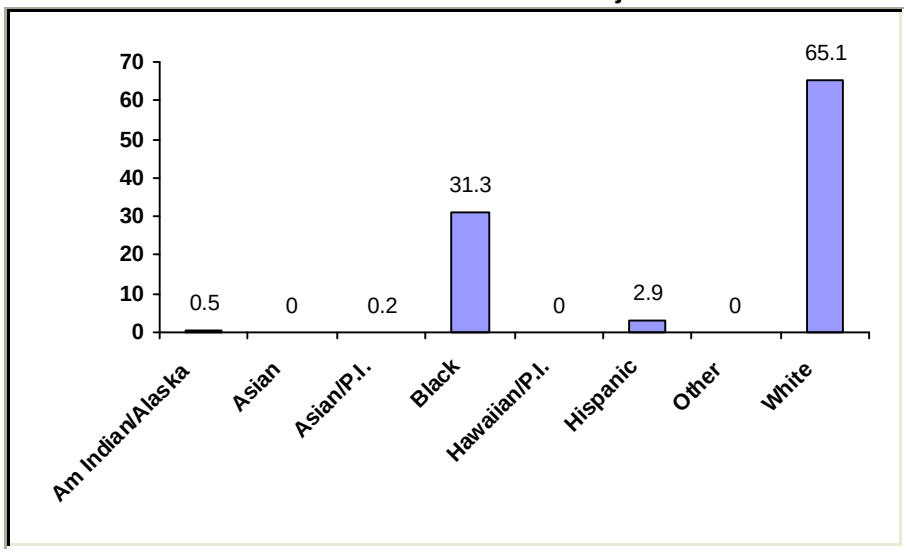
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,781**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,807**

Homeowner Rehabilitation Projects

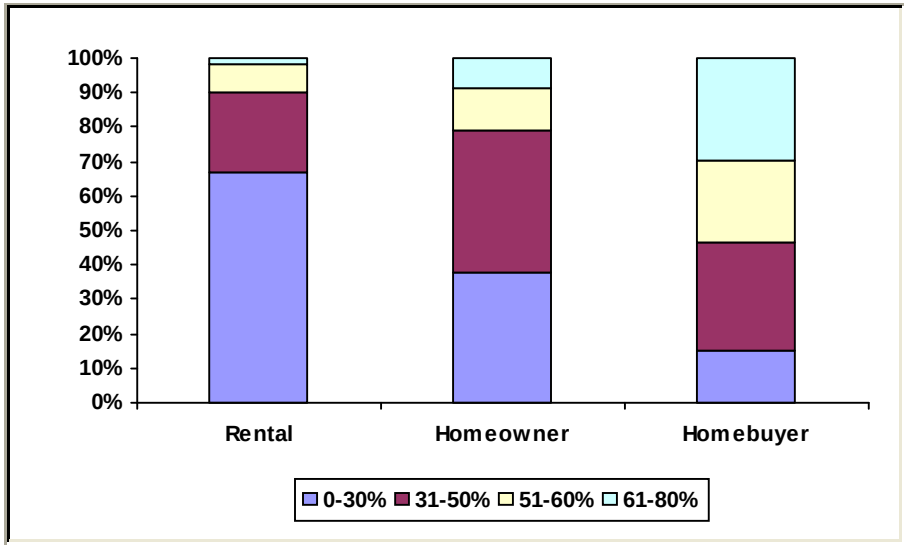


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,776**

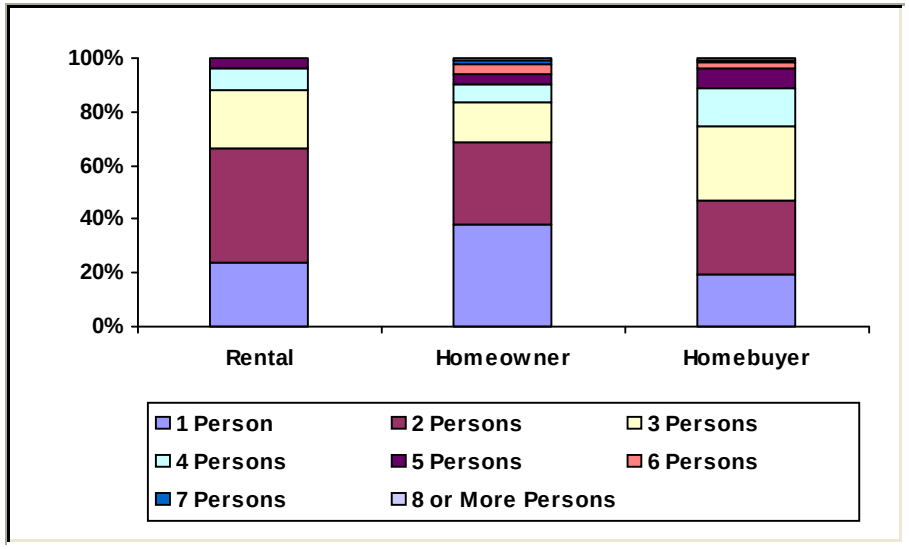
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

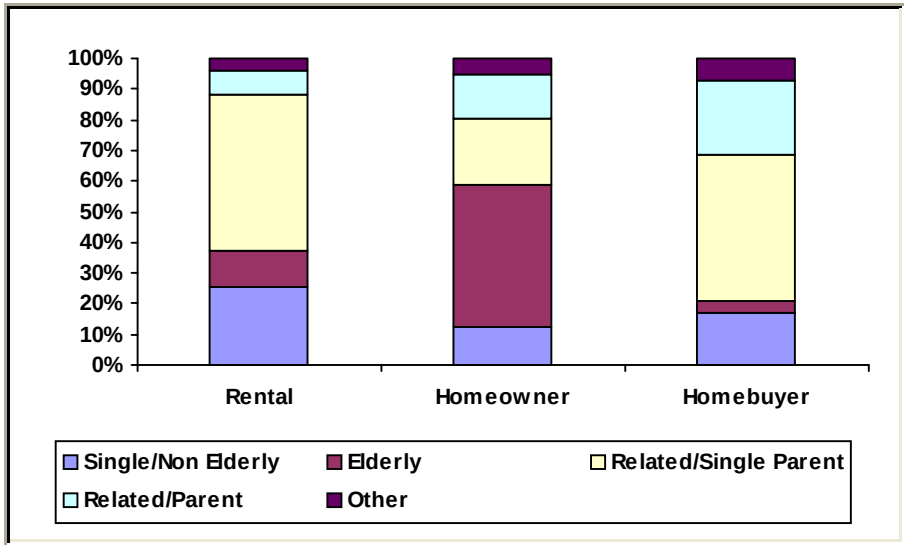
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

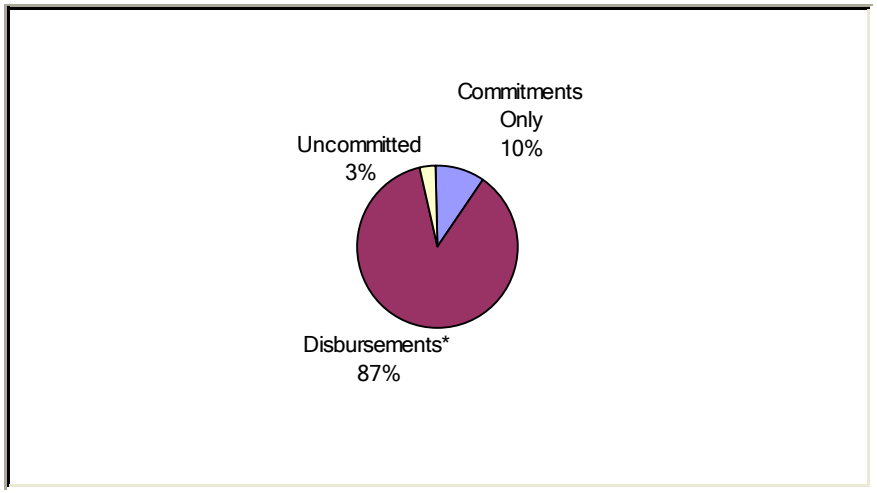
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hudson County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

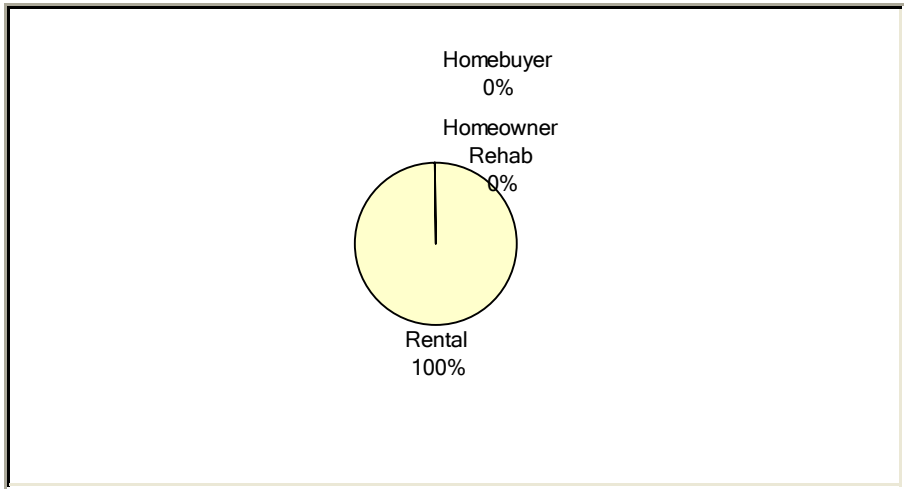
Total HOME Allocations Received: **$72,252,123**



* "Disbursements" include previously committed funds.

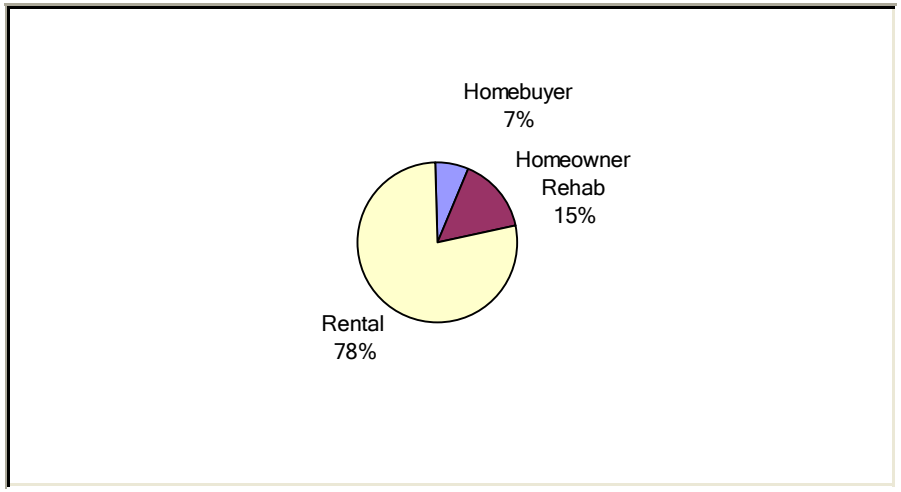
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,547**



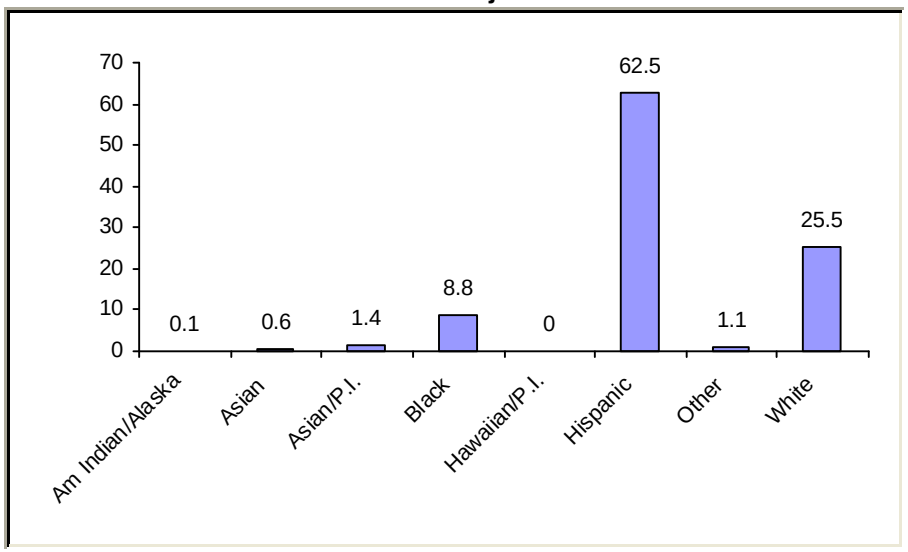
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hudson County Consortium, NJ

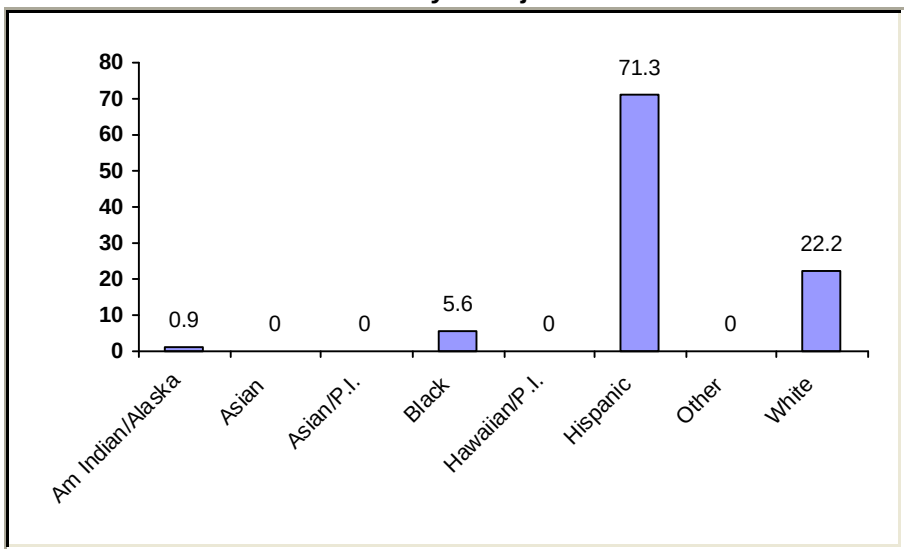
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



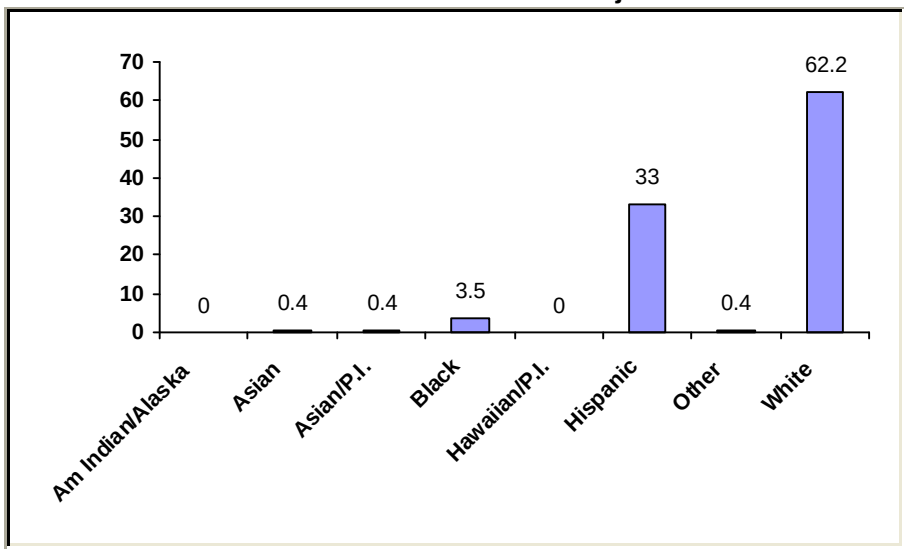
Avg. Total Dev. Cost (TDC)* Per Unit: **$110,841**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,418**

Homeowner Rehabilitation Projects

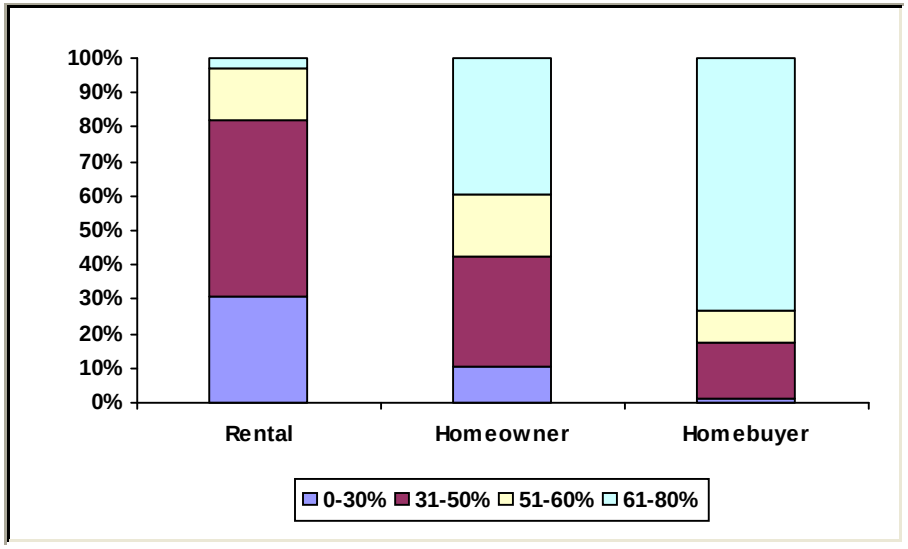


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,552**

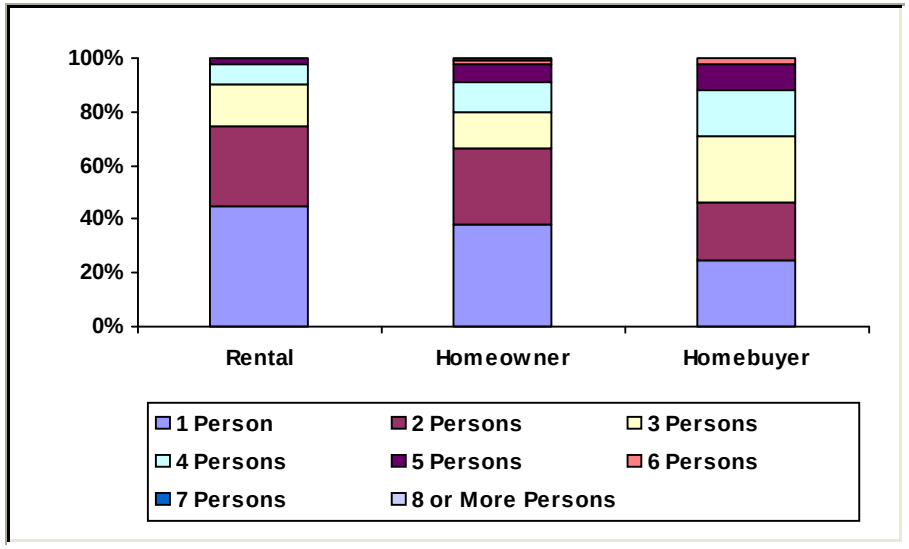
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

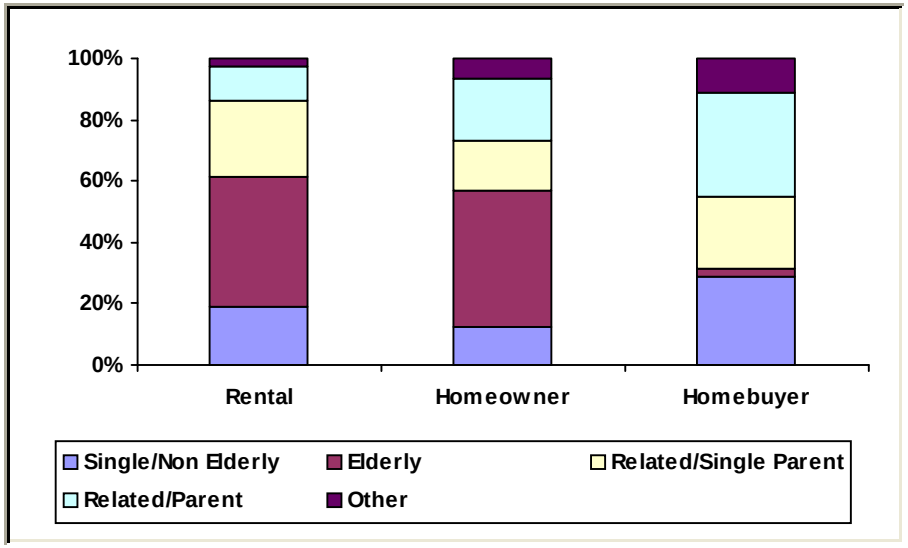
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



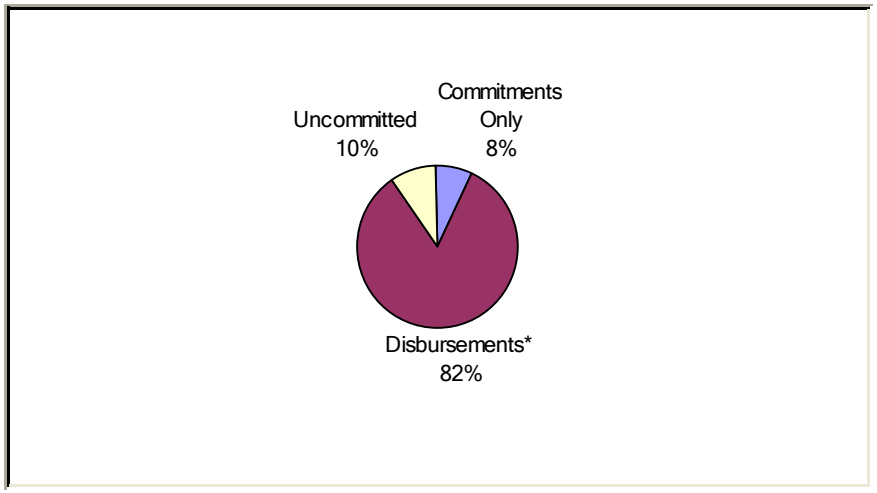
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Irvington, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,438,021**



* "Disbursements" include previously committed funds.

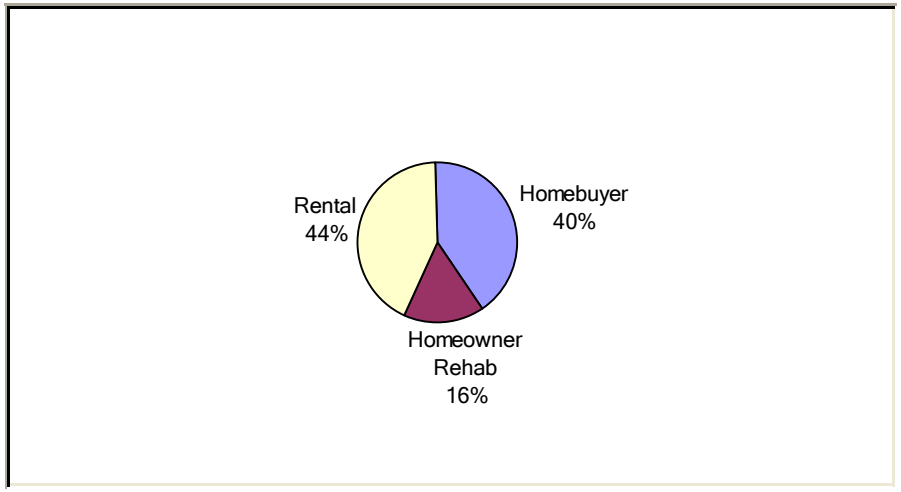
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **371**



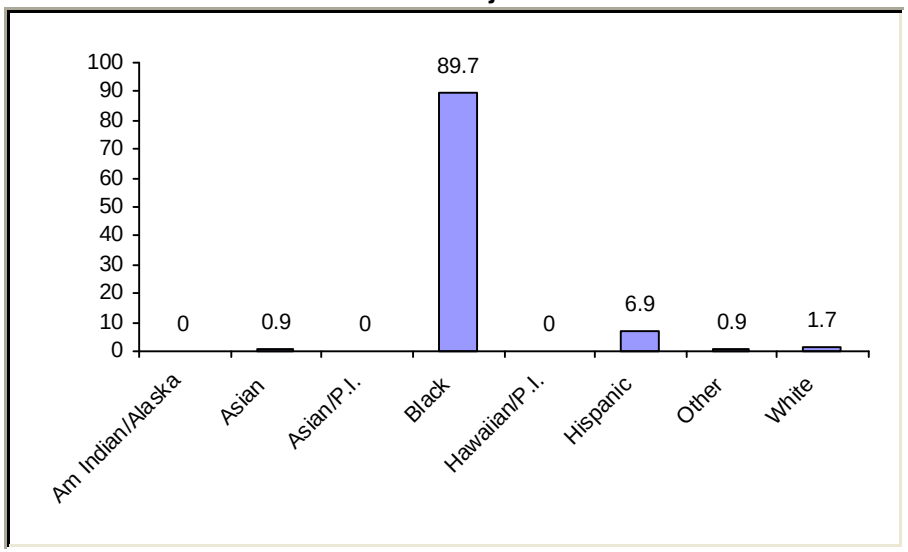
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvington, NJ

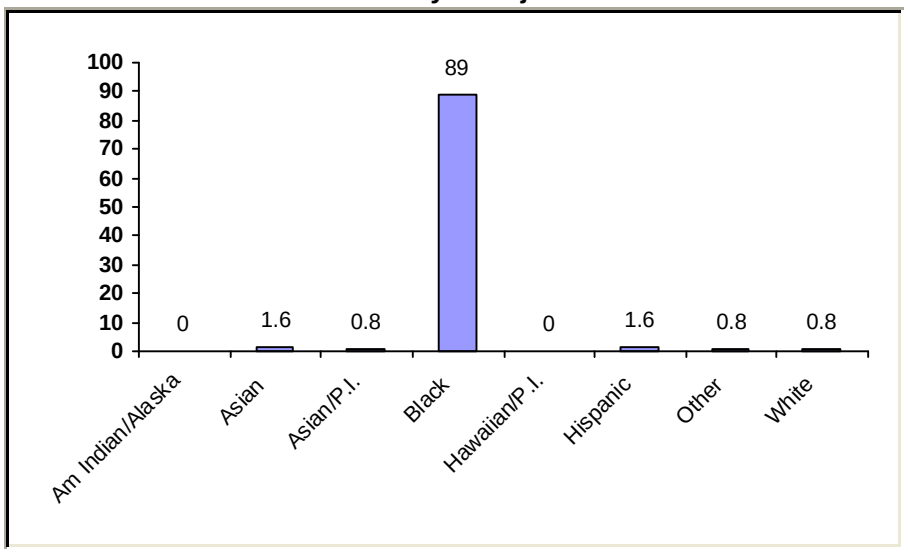
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



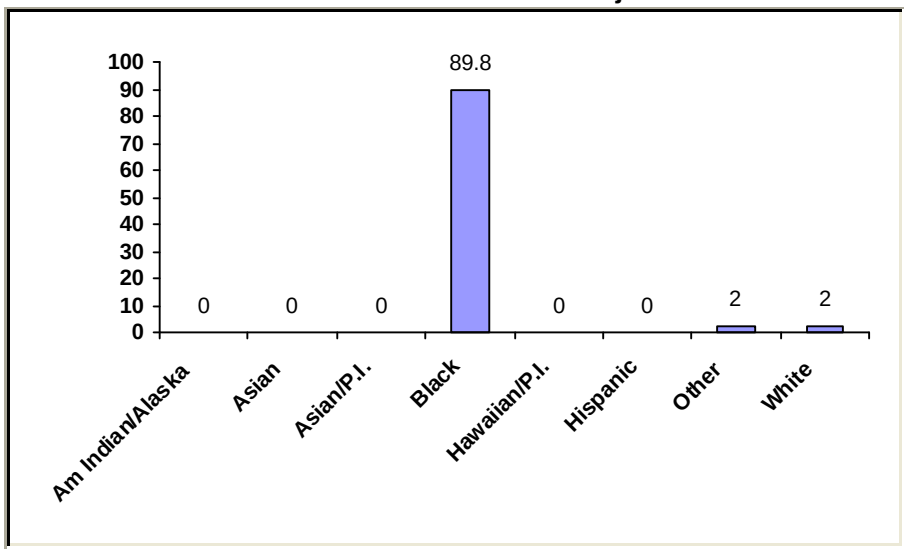
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,626**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,048**

Homeowner Rehabilitation Projects

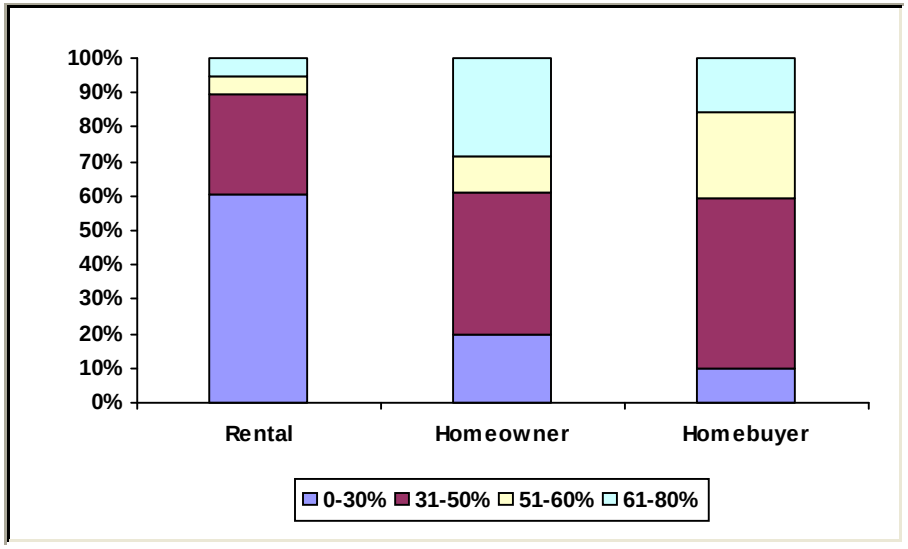


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,238**

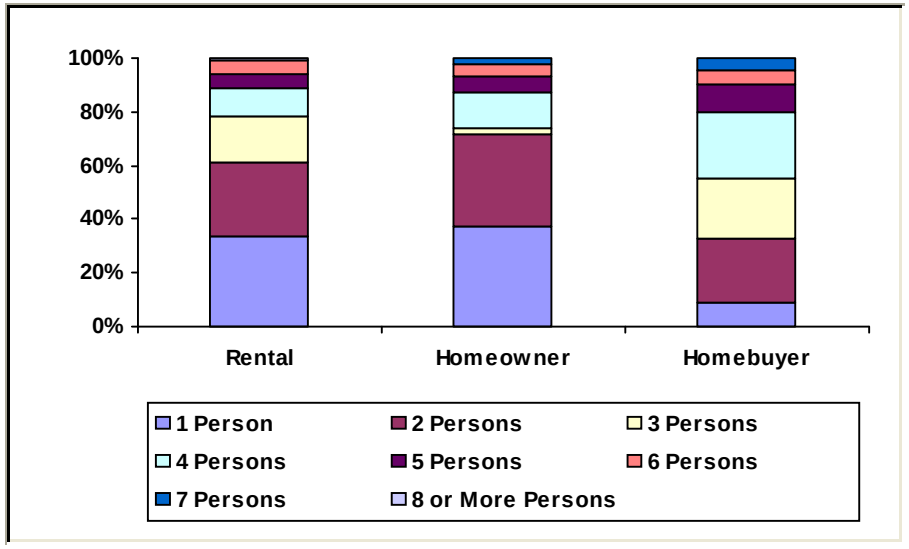
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

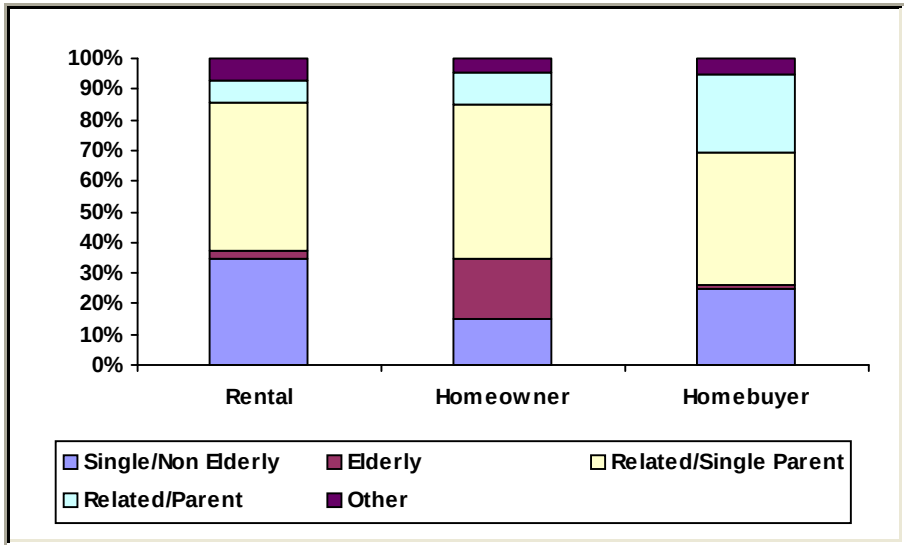
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



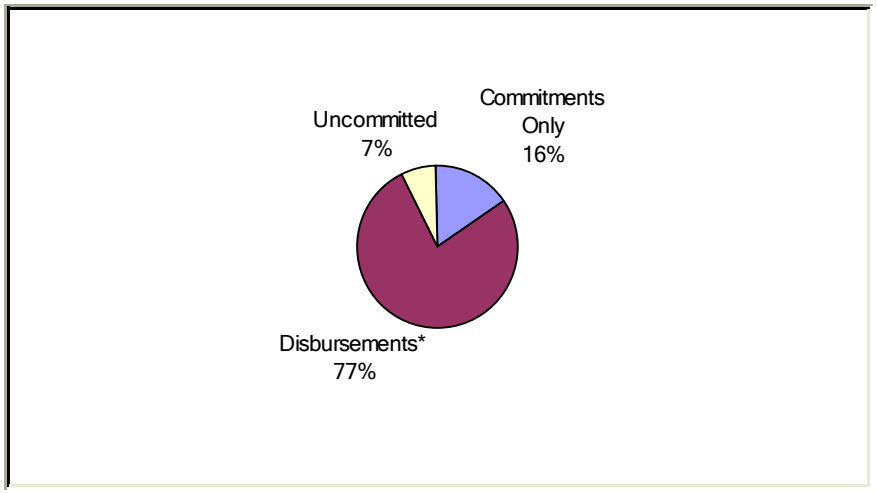
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jersey City, NJ** **PJ Since:** **1992**

(1) Status of Funds

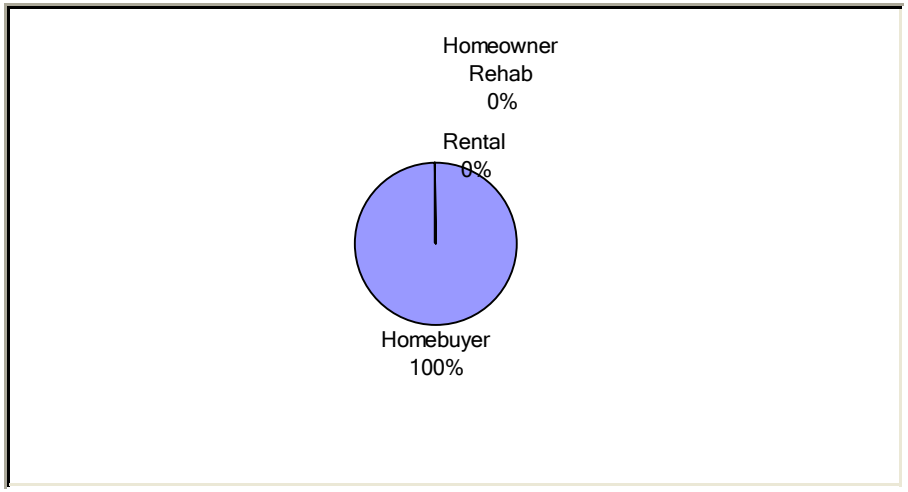
Total HOME Allocations Received: **$59,361,158**



* "Disbursements" include previously committed funds.

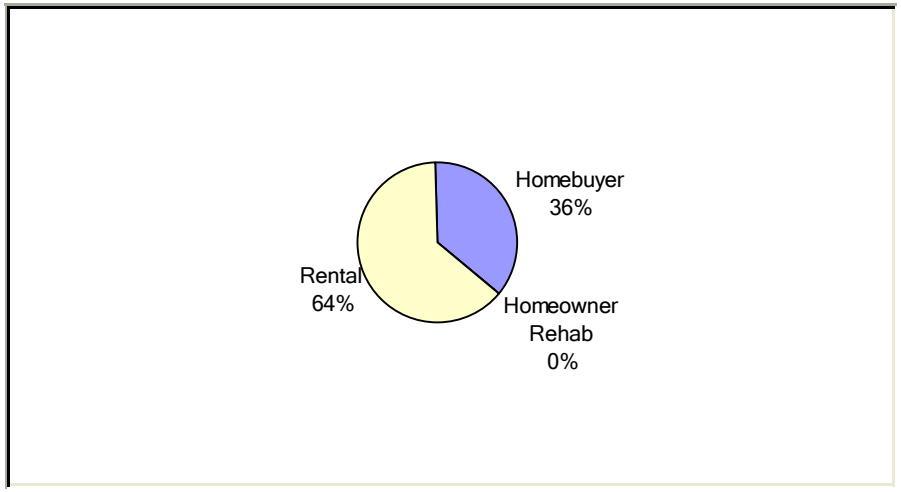
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,030**



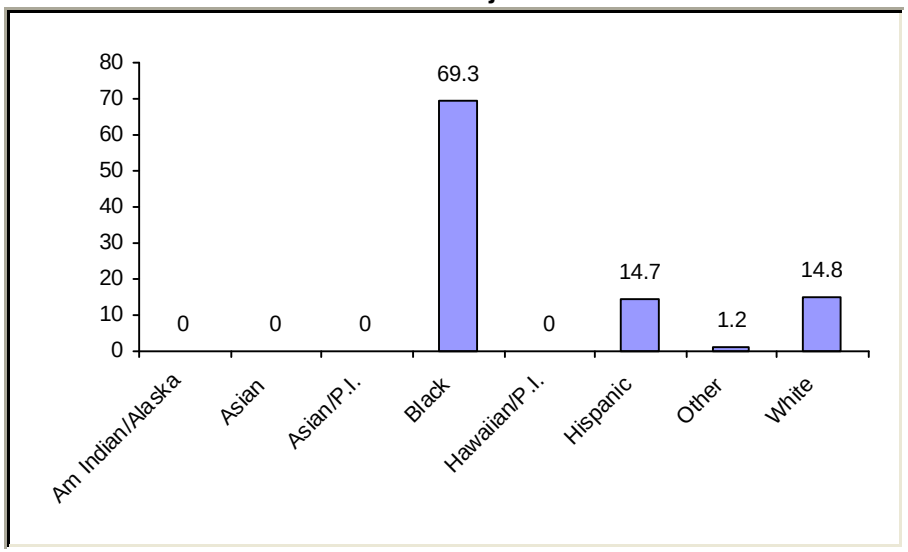
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jersey City, NJ

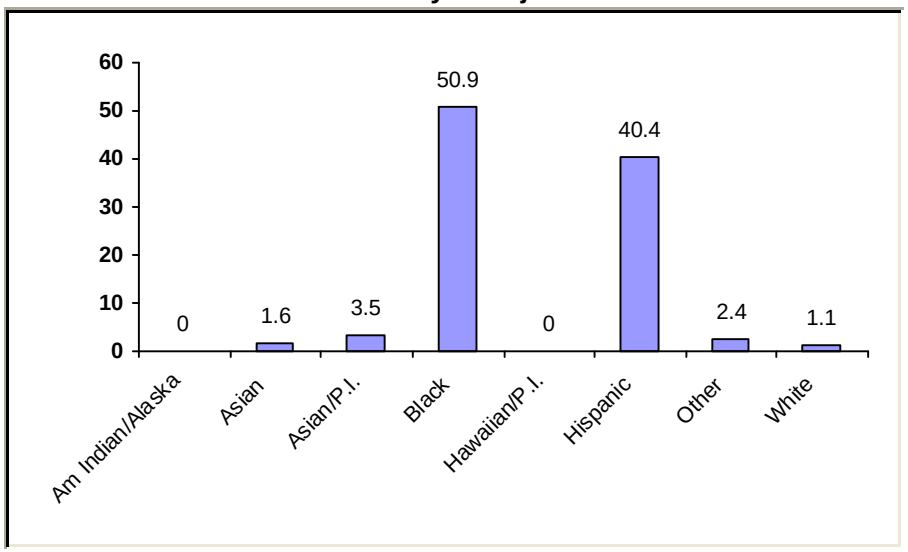
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,762**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,950**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

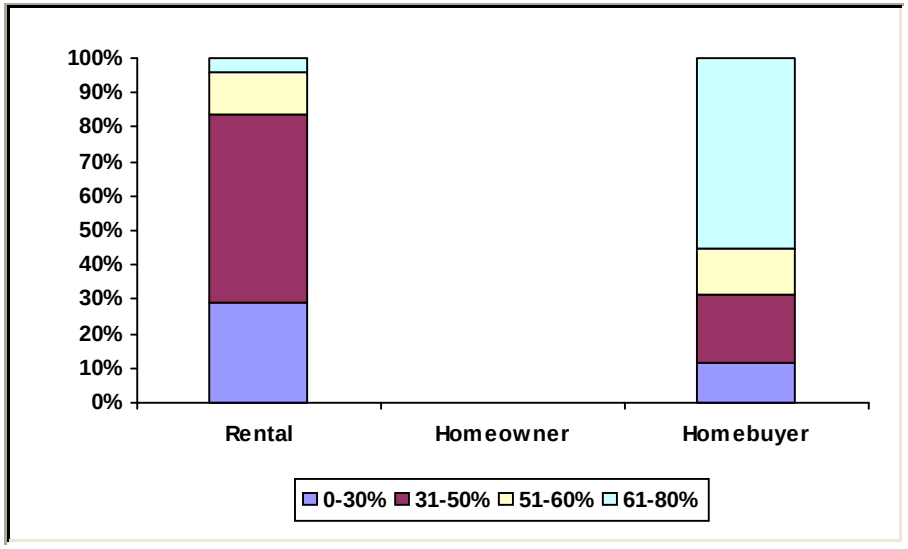
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

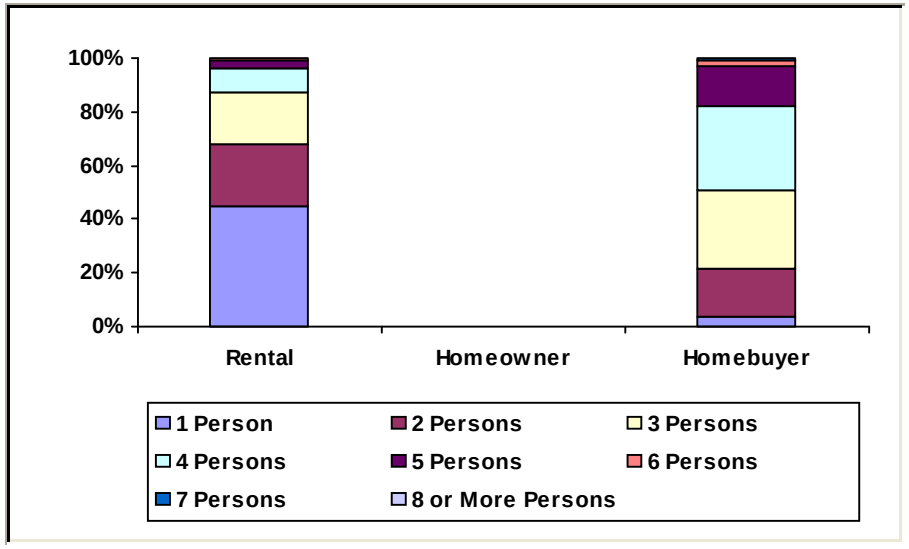
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jersey City, NJ

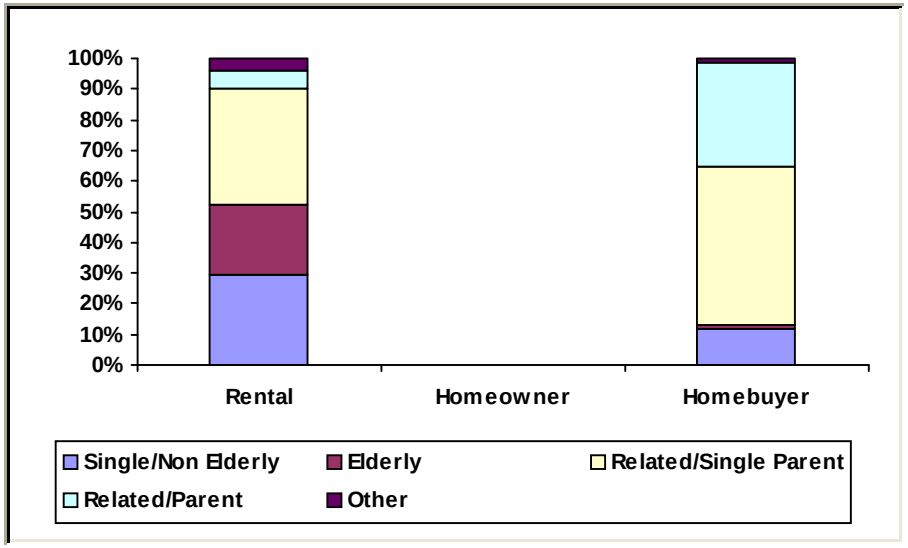
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



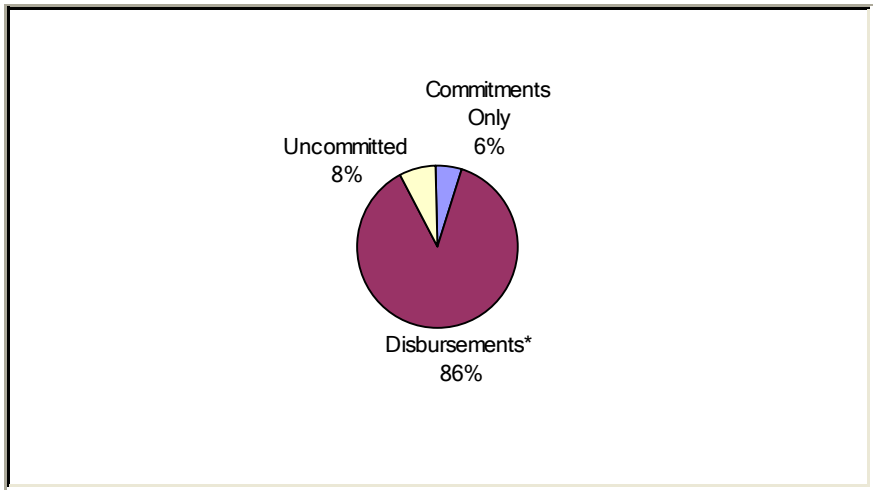
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mercer County Consortium, NJ** **PJ Since:** **1993**

(1) Status of Funds

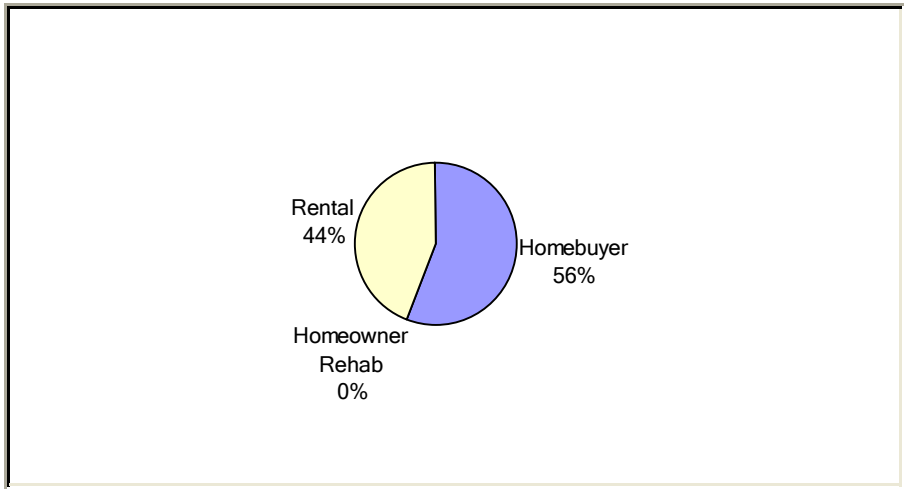
Total HOME Allocations Received: **$11,534,018**



* "Disbursements" include previously committed funds.

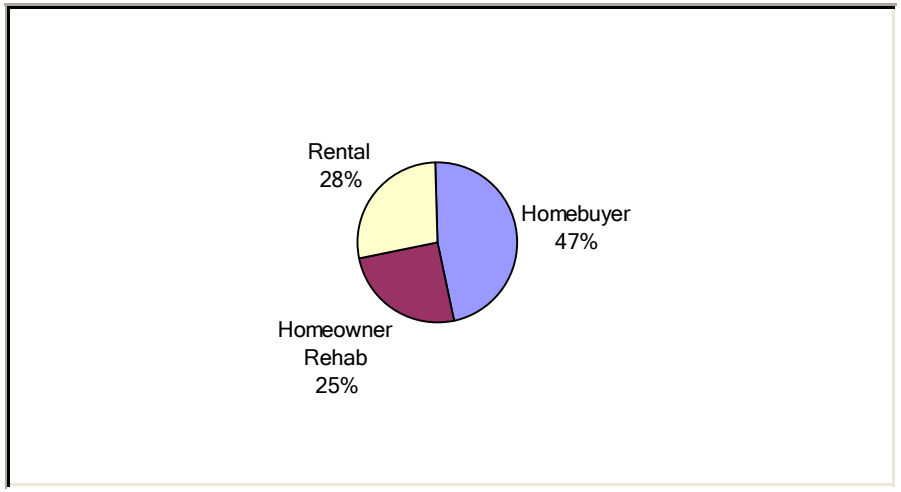
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **453**



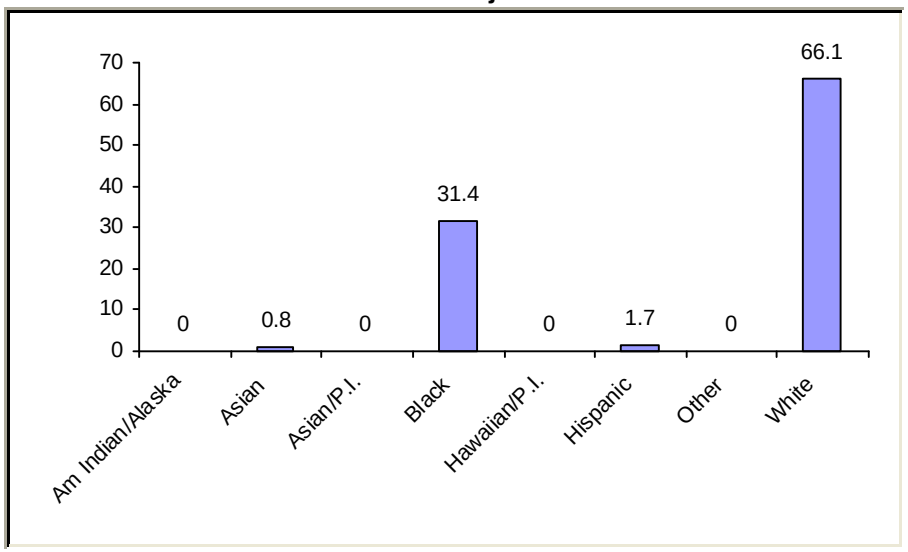
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mercer County Consortium, NJ

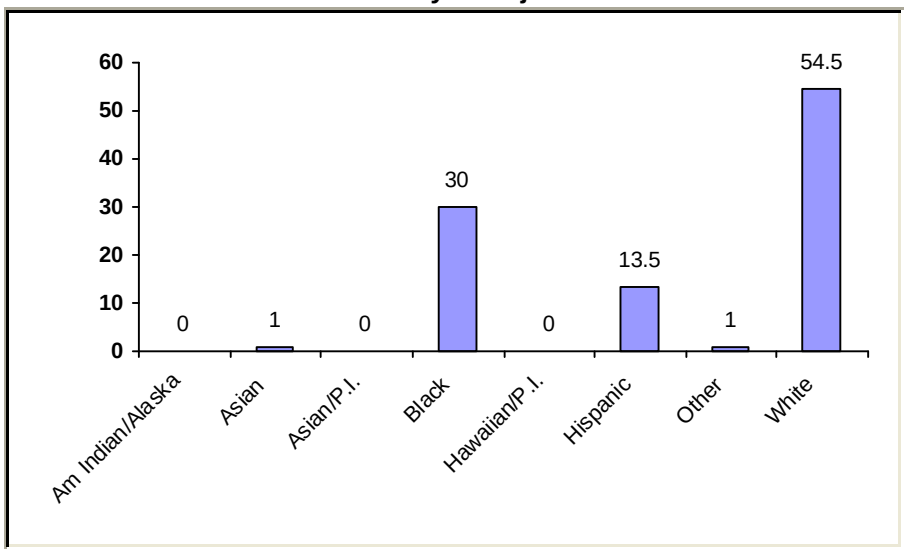
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



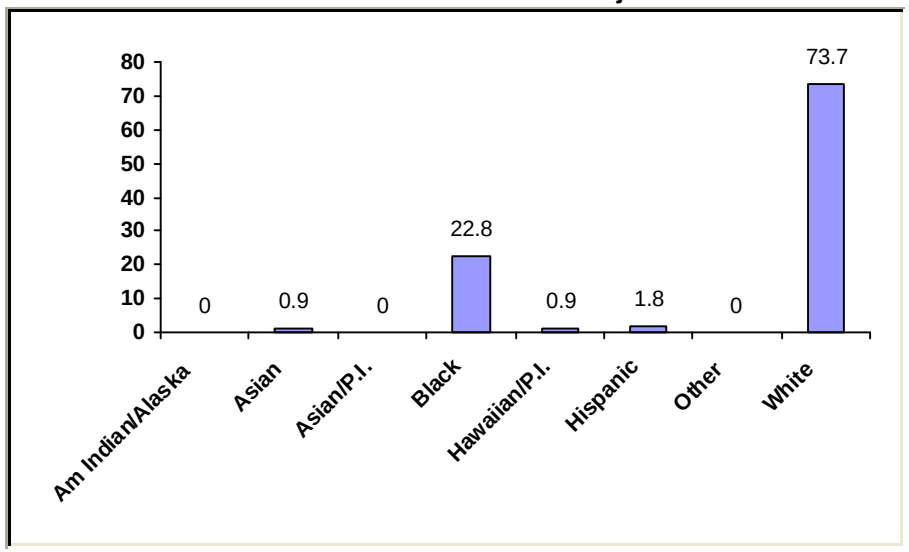
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,611**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,771**

Homeowner Rehabilitation Projects

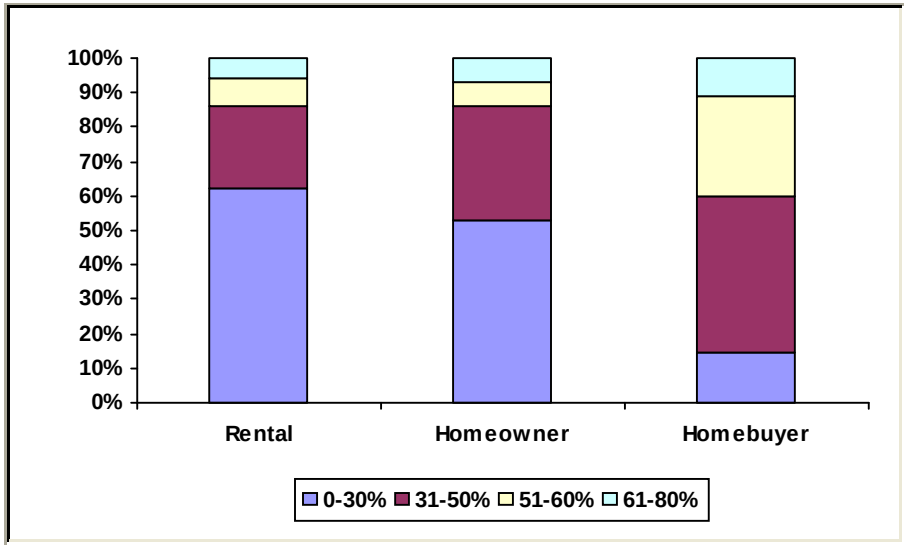


Avg. Total Dev. Cost (TDC)* Per Unit: **$7,886**

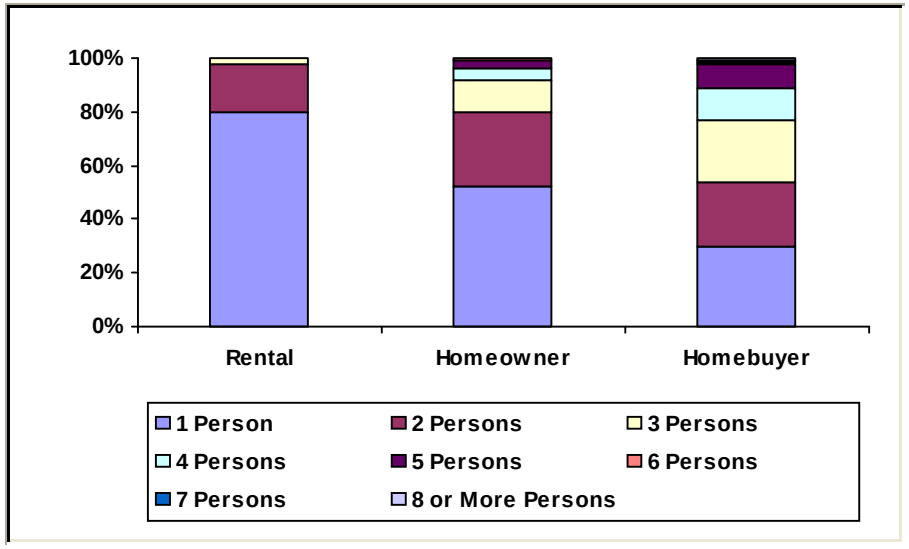
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

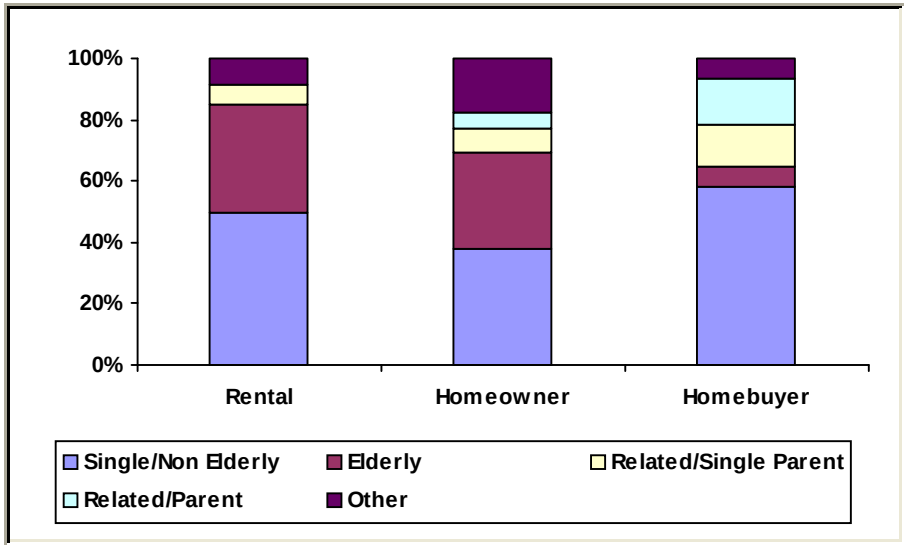
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



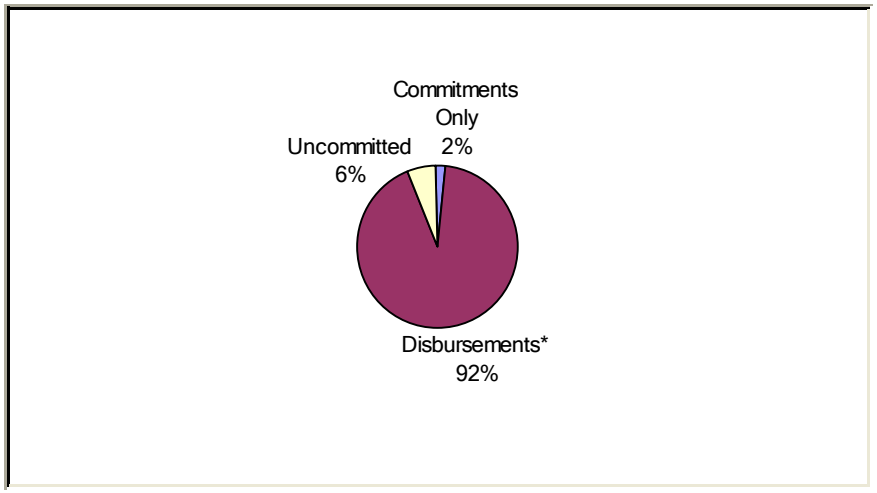
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Middlesex County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$29,316,444**



* "Disbursements" include previously committed funds.

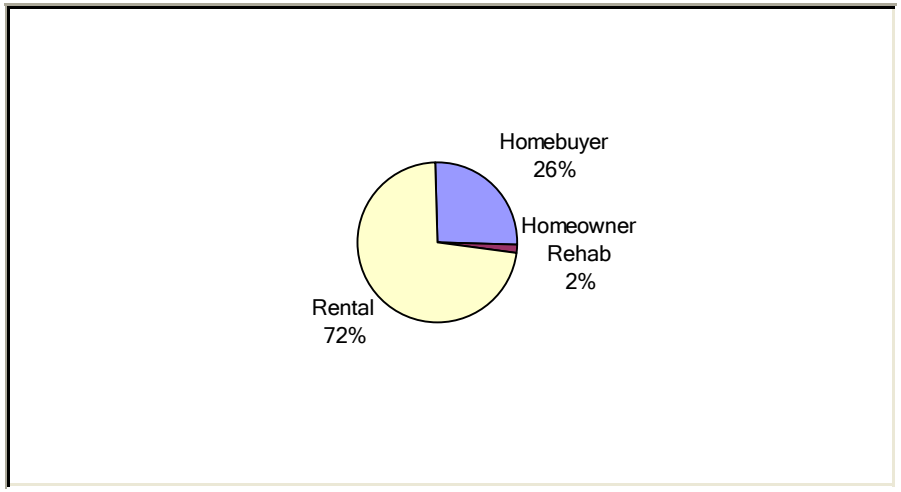
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **458**



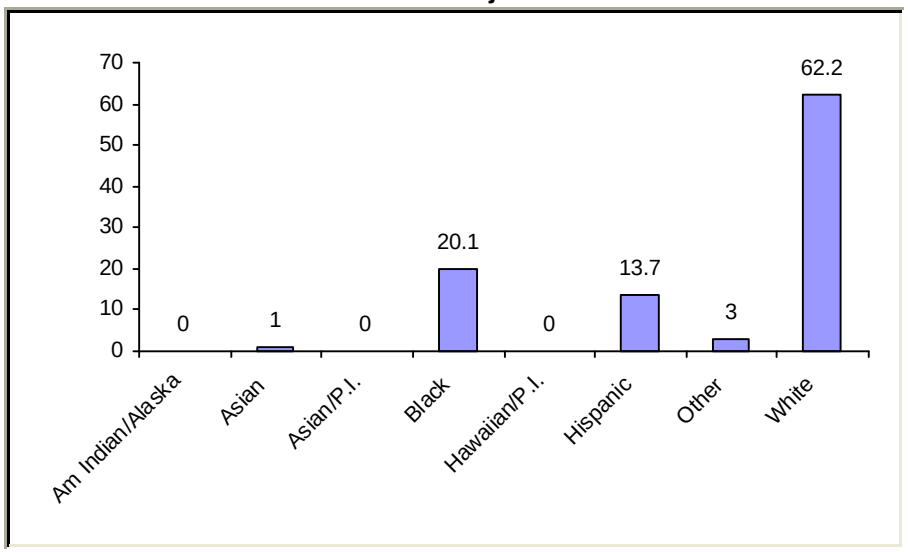
Tenant-Based Rental Assistance (TBRA) Total: **16 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Middlesex County Consortium, NJ

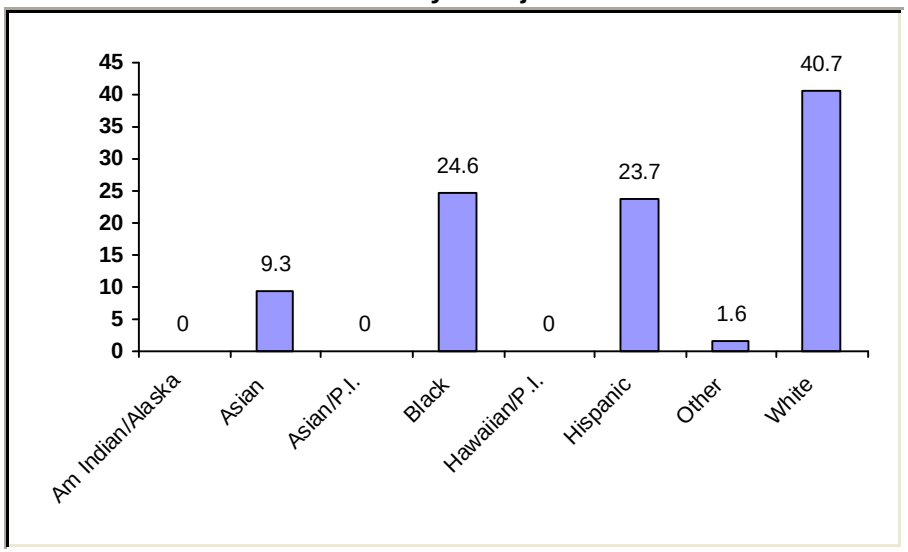
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



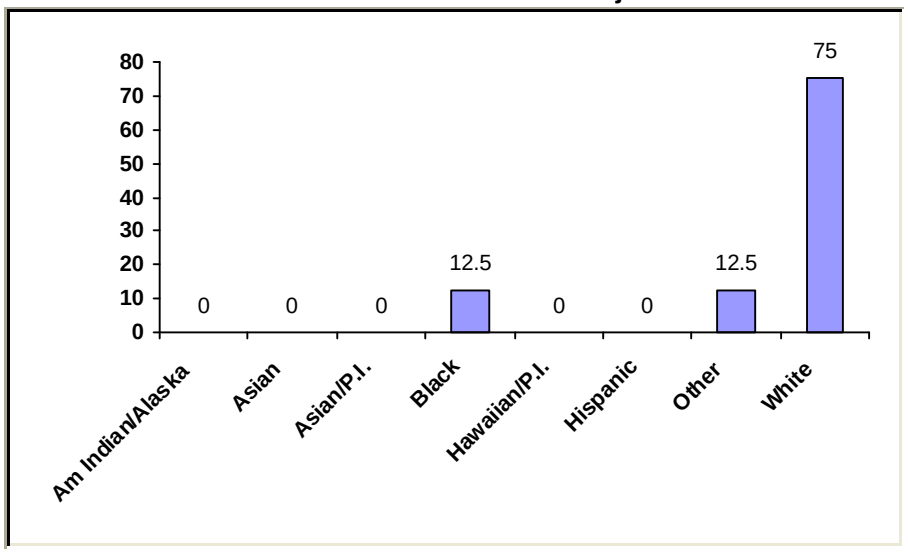
Avg. Total Dev. Cost (TDC)* Per Unit: **$134,789**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$202,962**

Homeowner Rehabilitation Projects

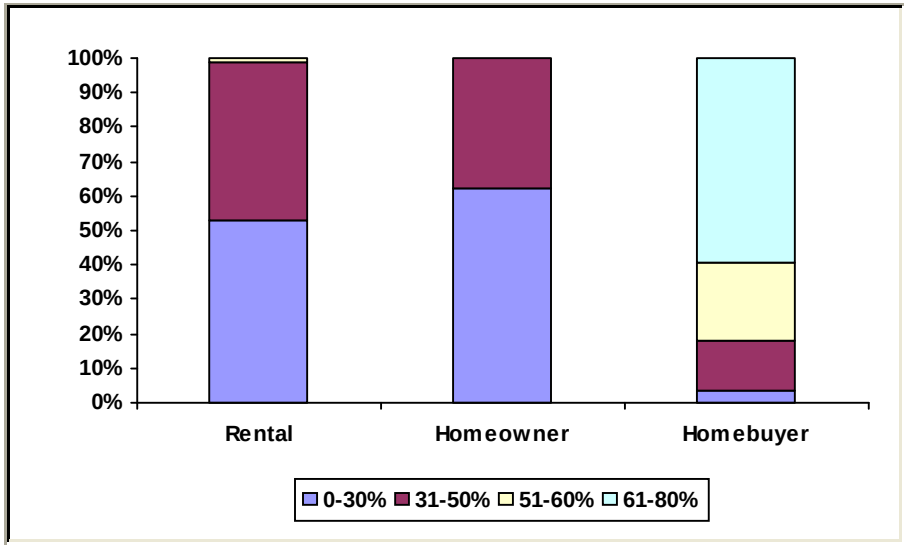


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,594**

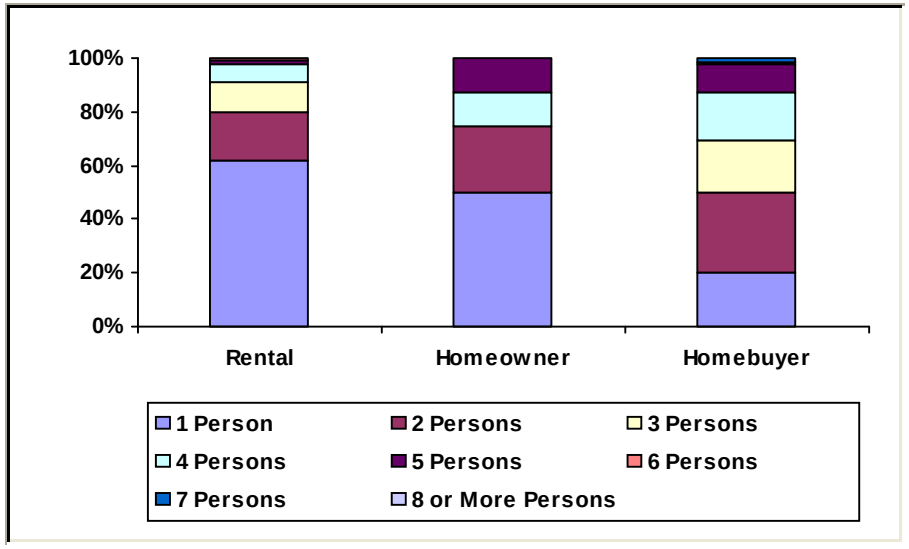
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

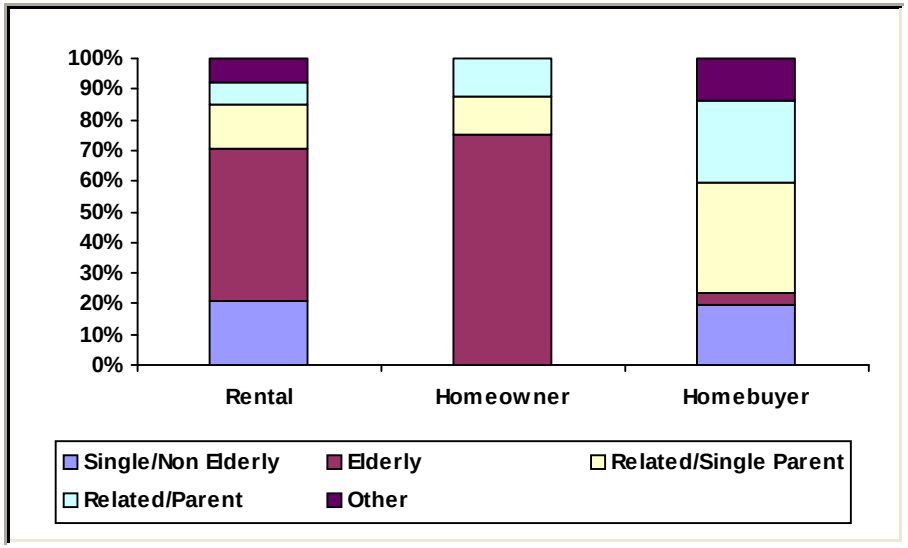
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



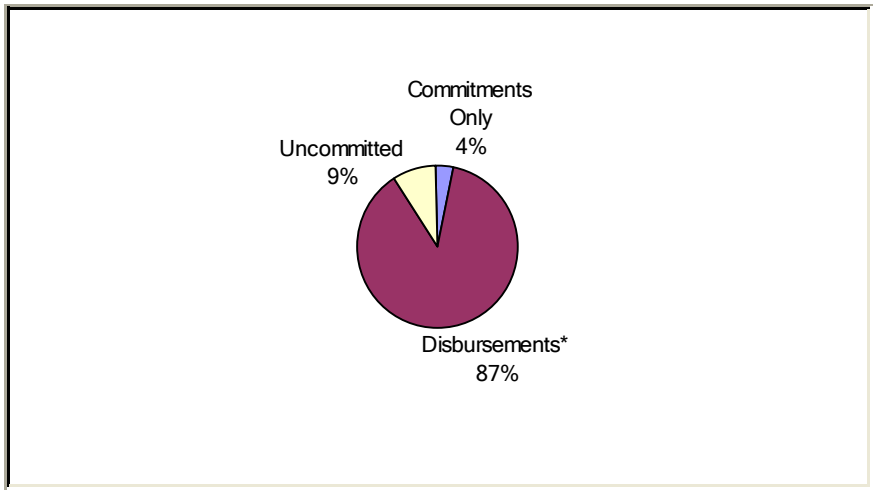
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Monmouth County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

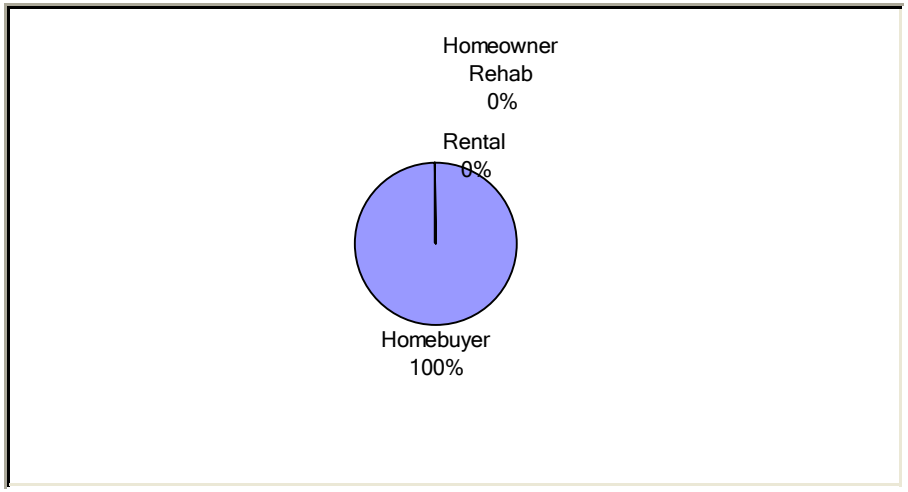
Total HOME Allocations Received: **$33,174,700**



* "Disbursements" include previously committed funds.

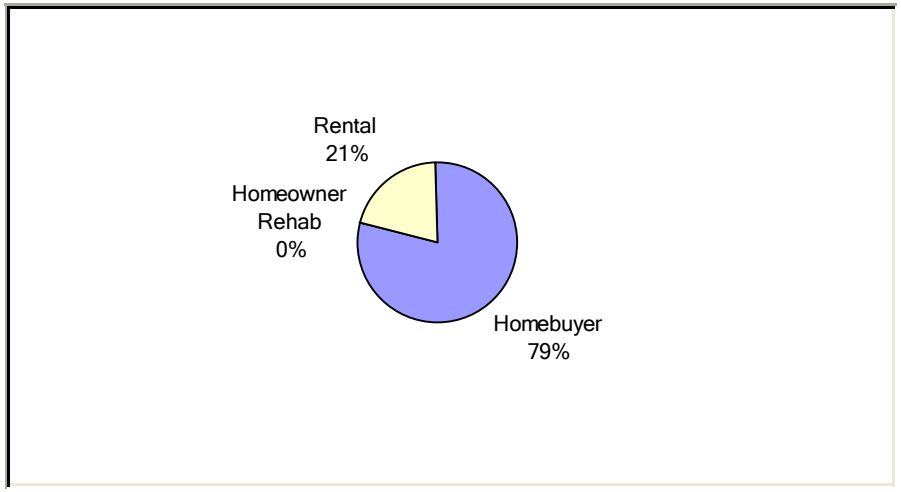
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **992**



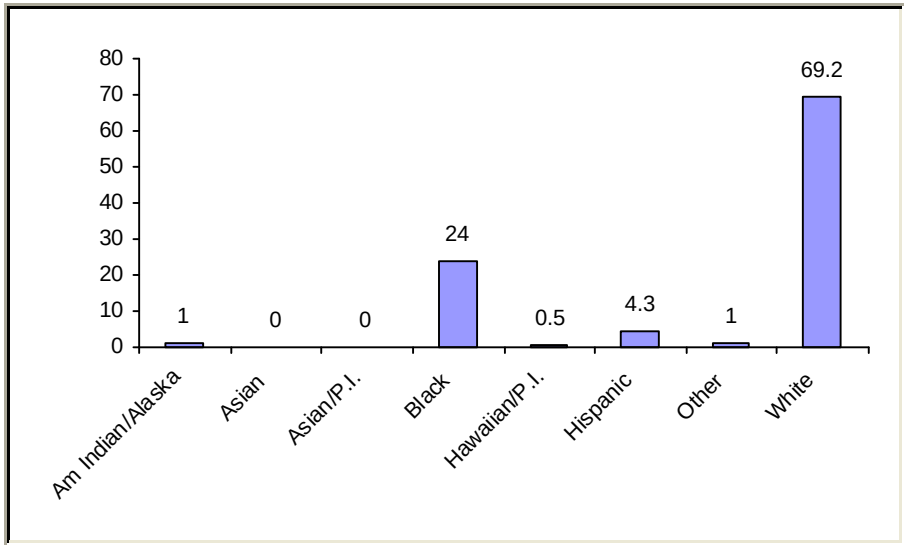
Tenant-Based Rental Assistance (TBRA) Total: **447 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monmouth County Consortium, NJ

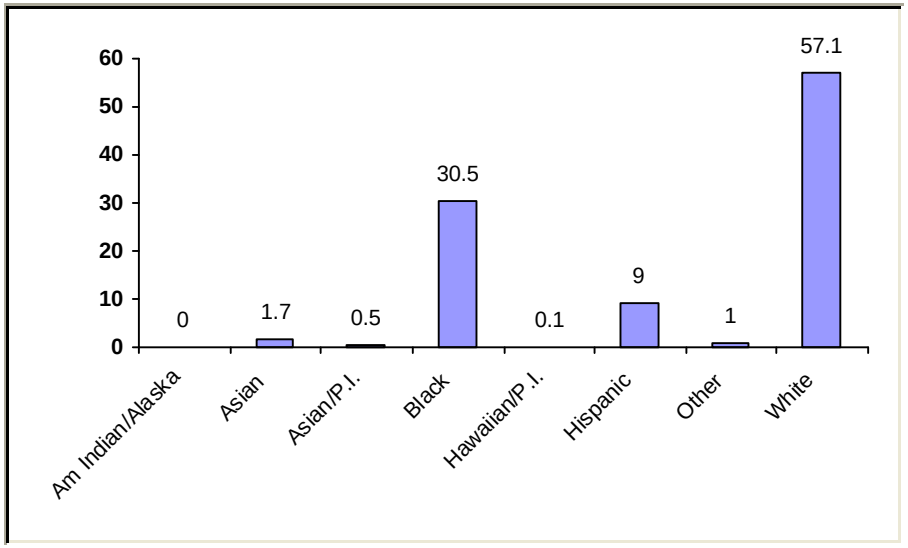
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$252,201**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,504**

Homeowner Rehabilitation Projects

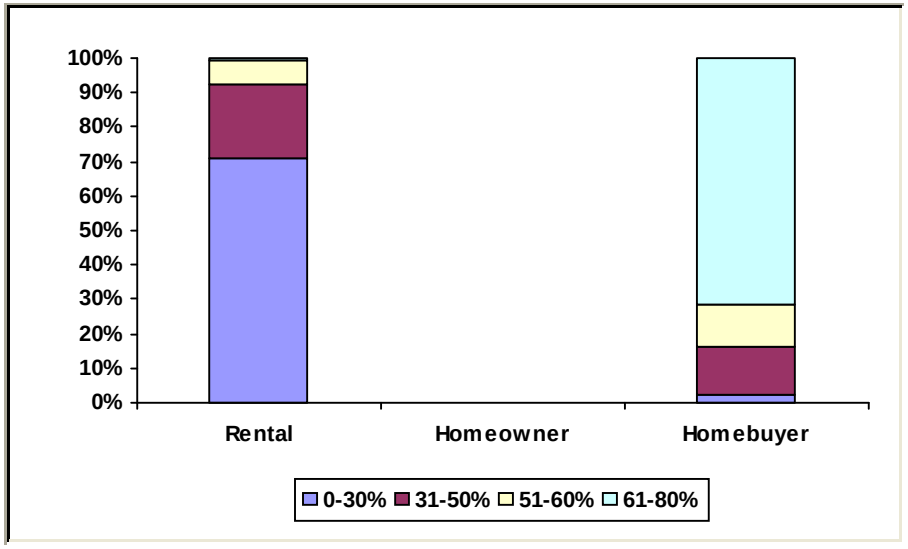
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

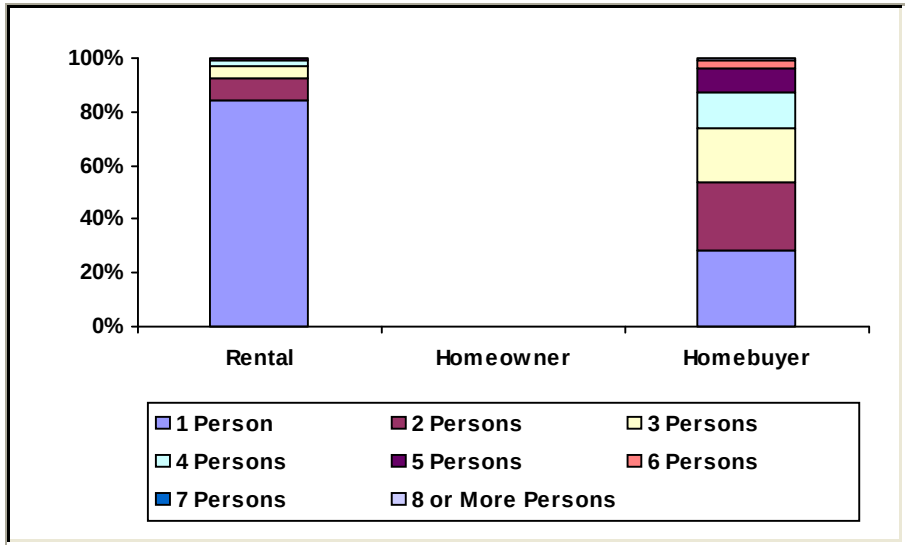
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

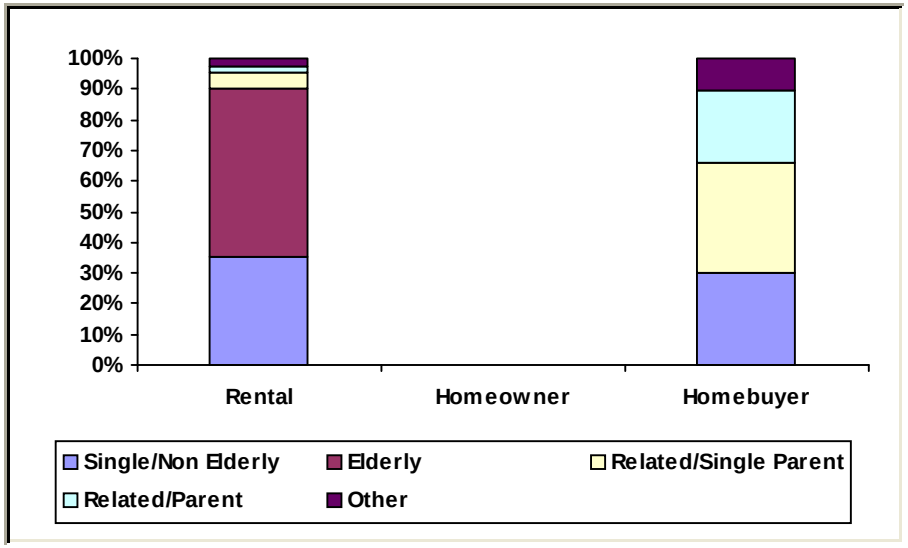
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



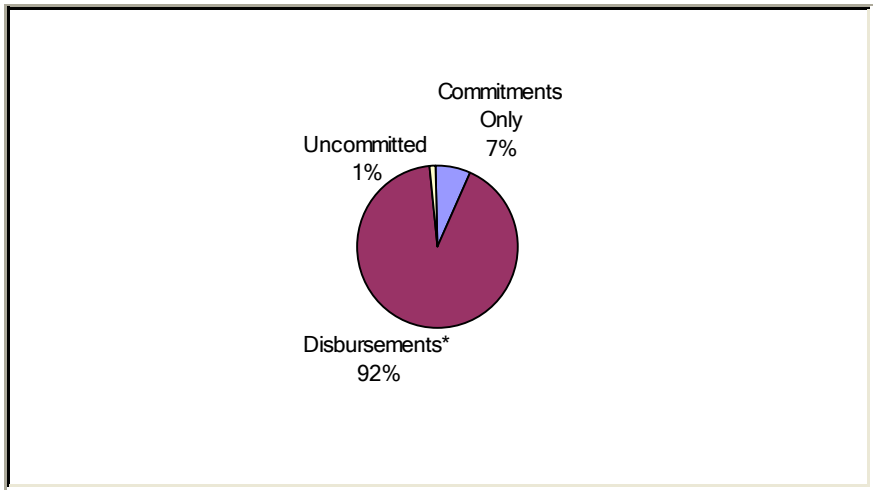
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Morris County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

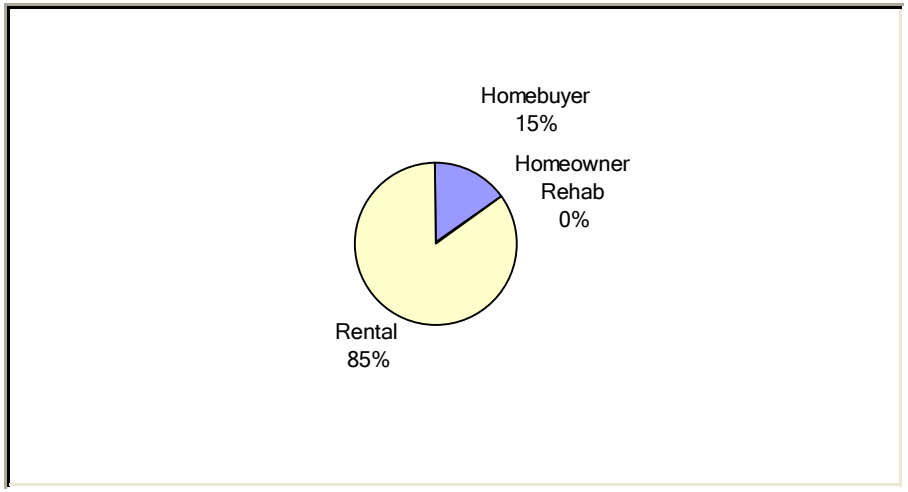
Total HOME Allocations Received: **$18,663,181**



* "Disbursements" include previously committed funds.

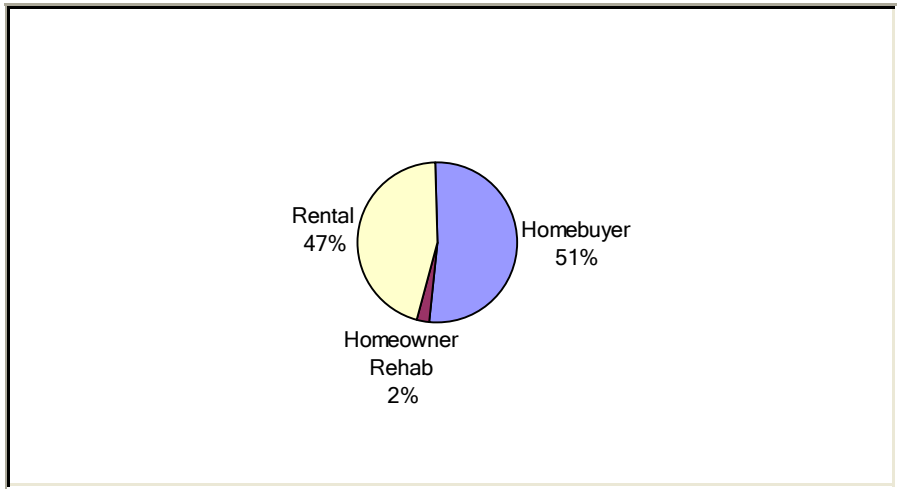
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **12 Households**

Cumulative Since 1992 Total: **329**



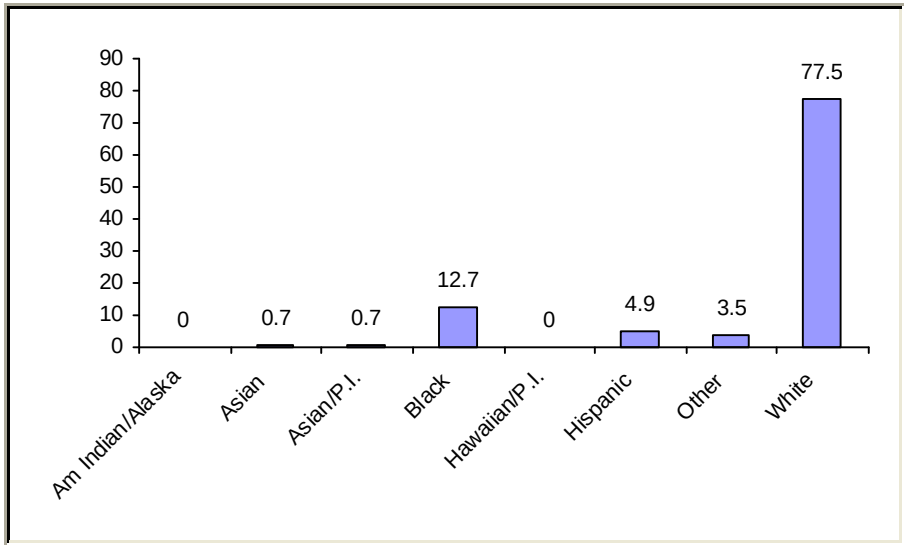
Tenant-Based Rental Assistance (TBRA) Total: **55 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Morris County Consortium, NJ

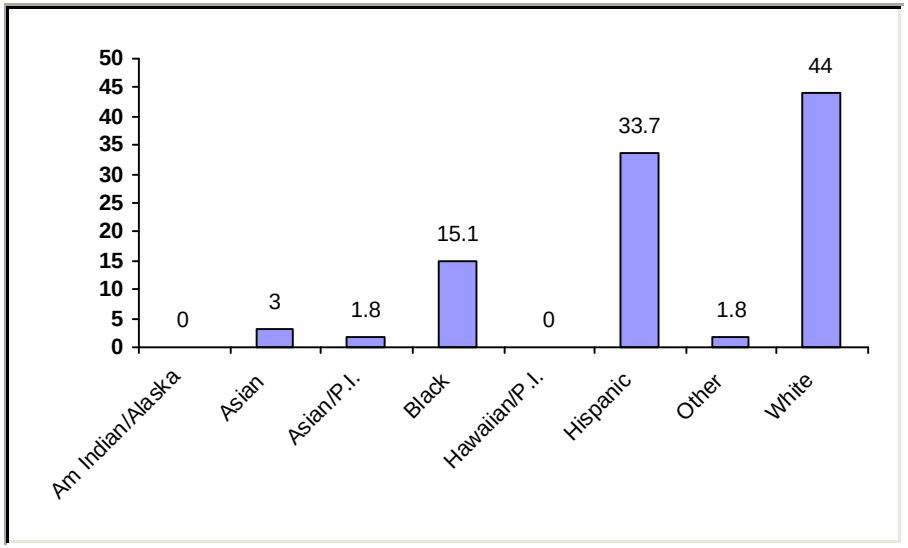
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



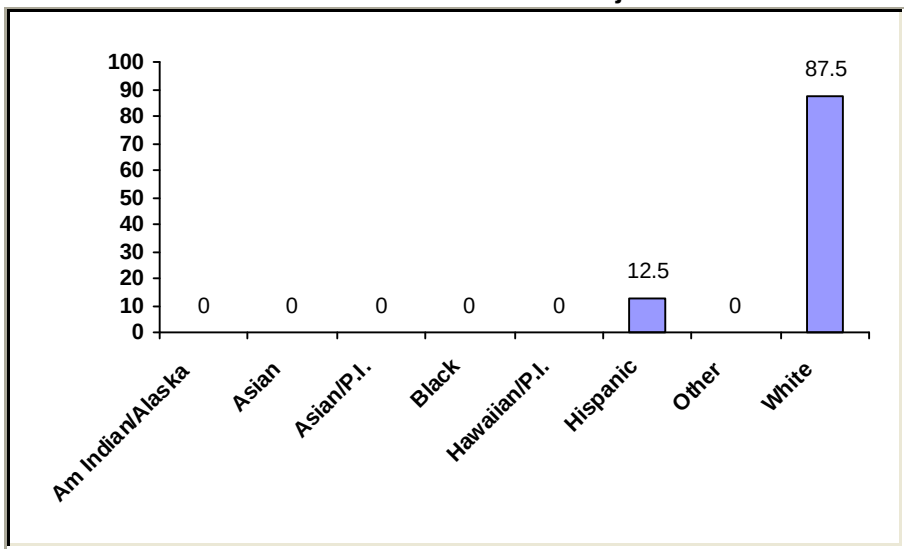
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,437**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,082**

Homeowner Rehabilitation Projects

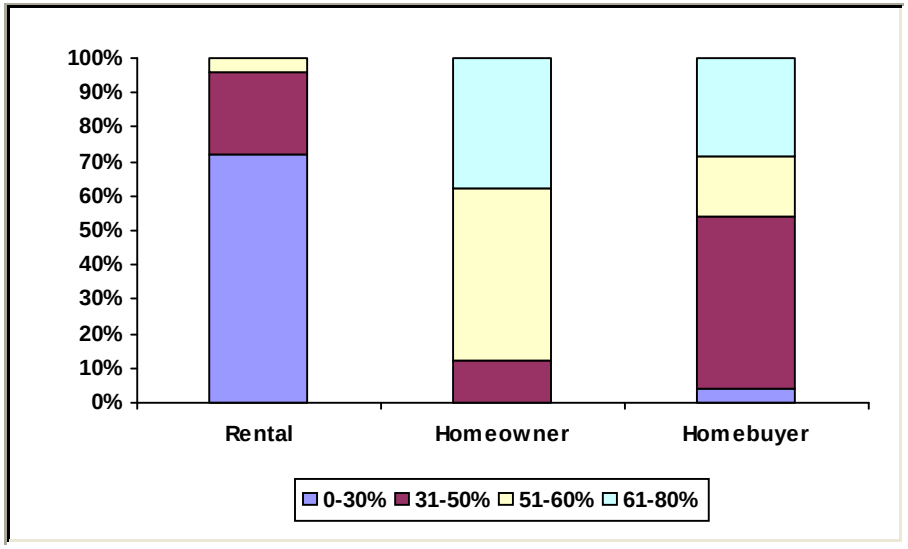


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,750**

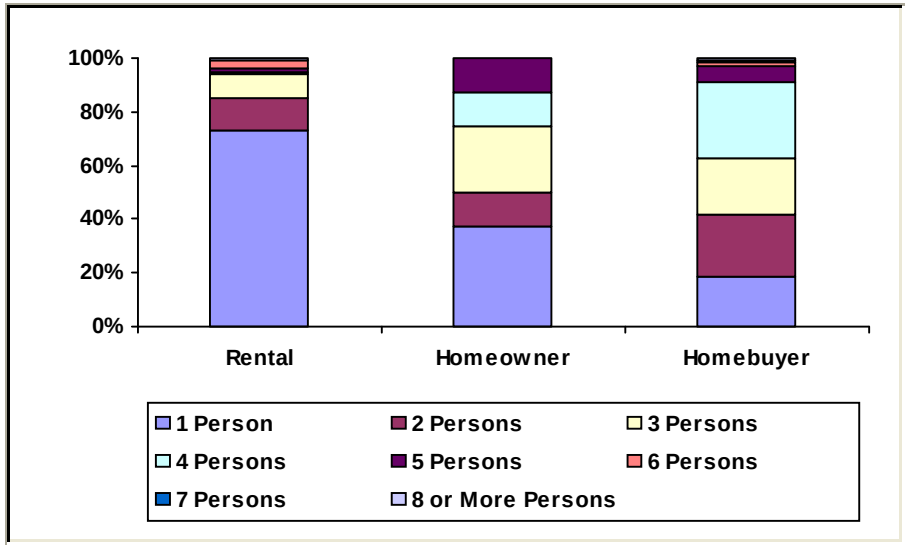
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

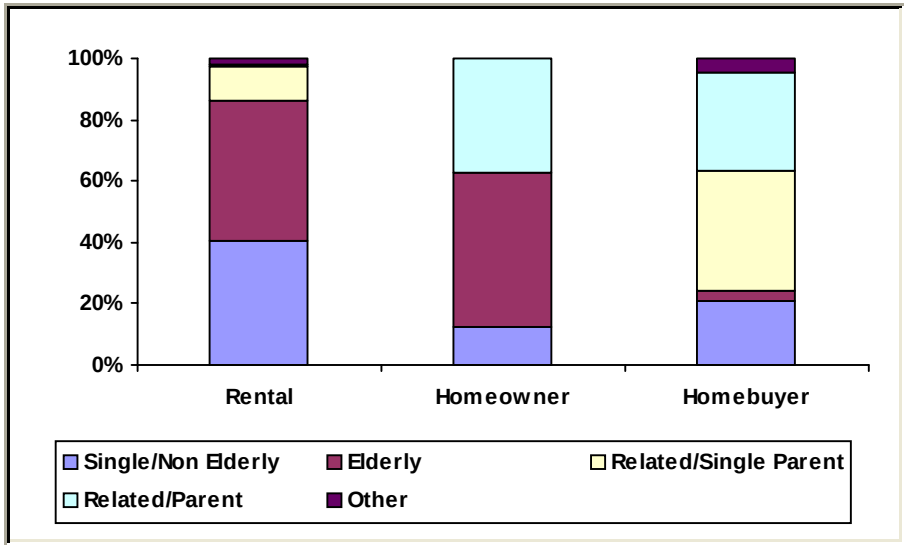
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



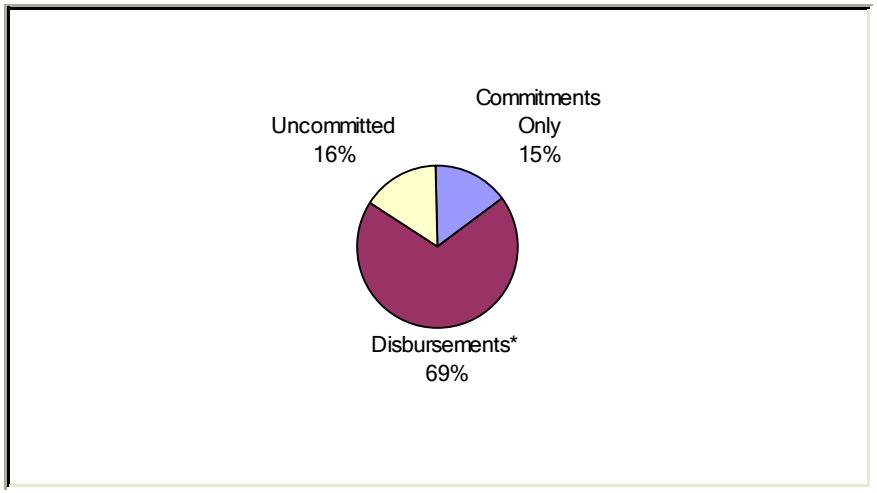
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Brunswick, NJ** **PJ Since:** **1996**

(1) Status of Funds

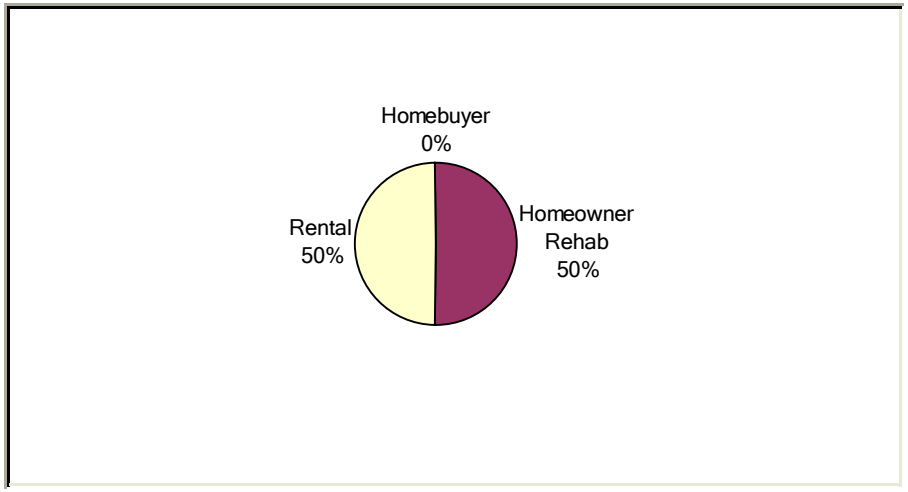
Total HOME Allocations Received: **$7,869,865**



* "Disbursements" include previously committed funds.

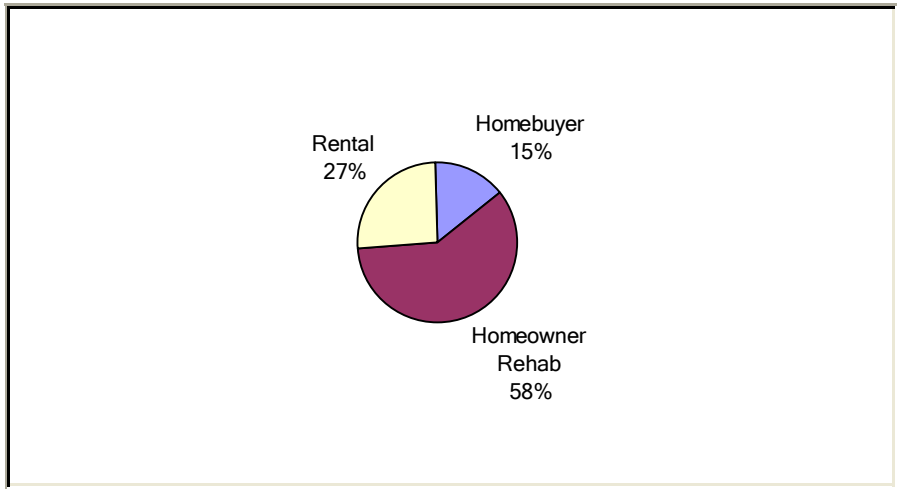
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **142**



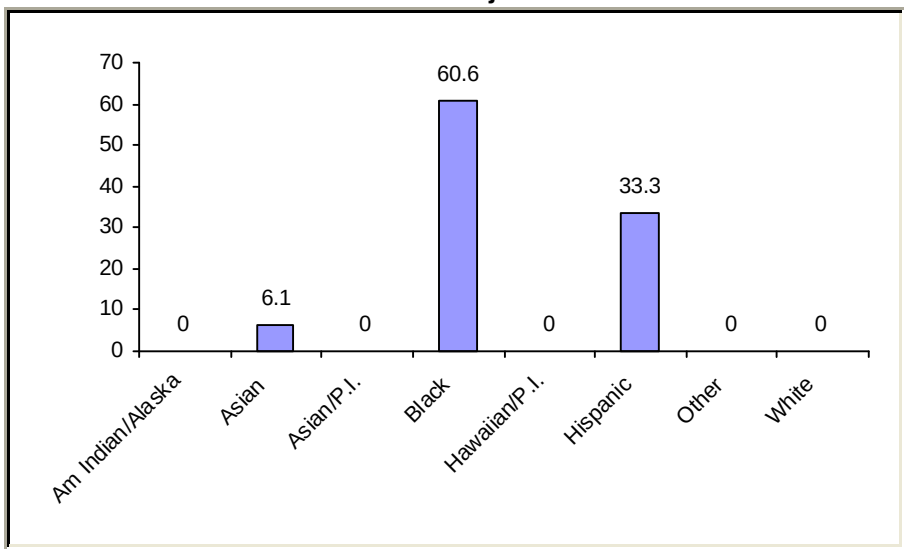
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Brunswick, NJ

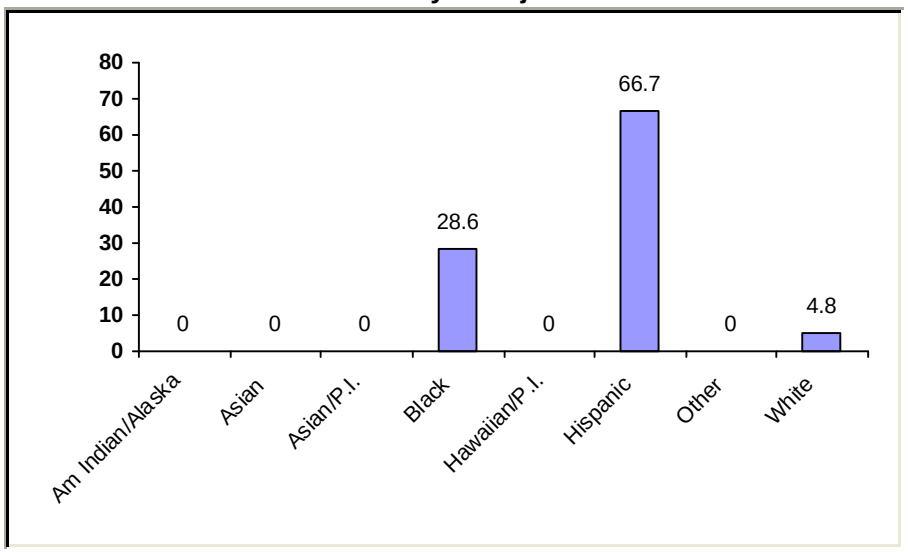
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



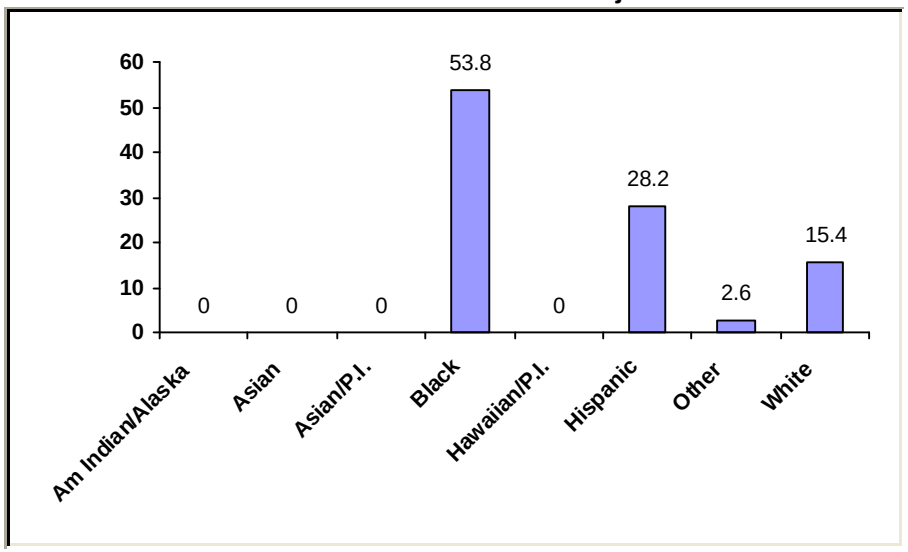
Avg. Total Dev. Cost (TDC)* Per Unit: **$532,115**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,522**

Homeowner Rehabilitation Projects

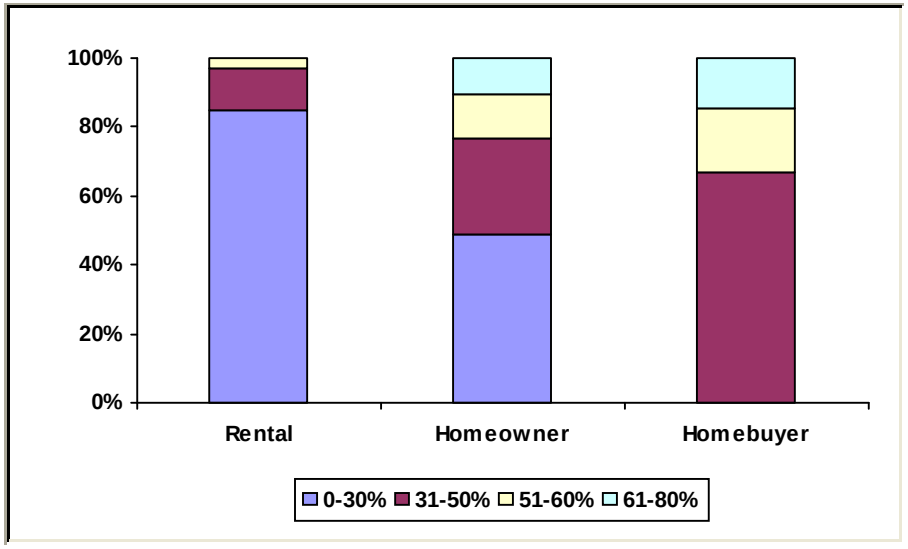


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,318**

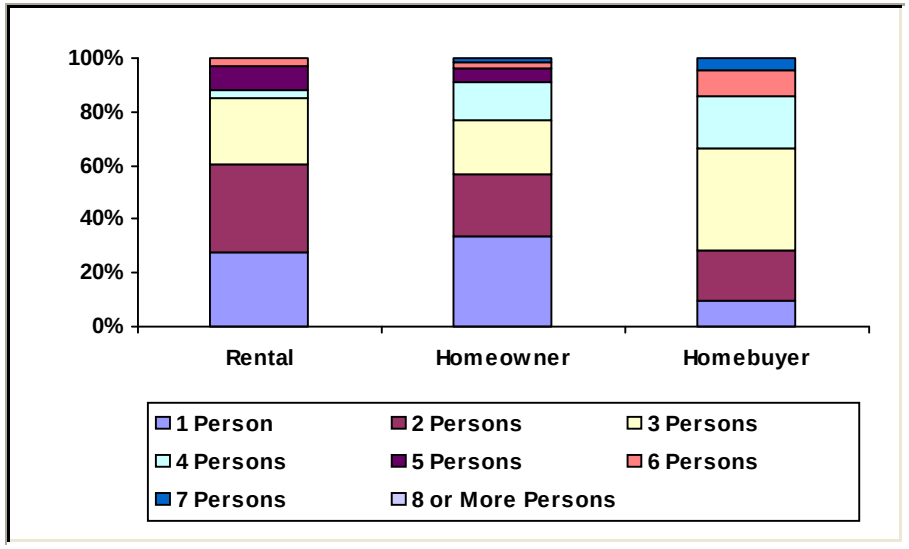
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

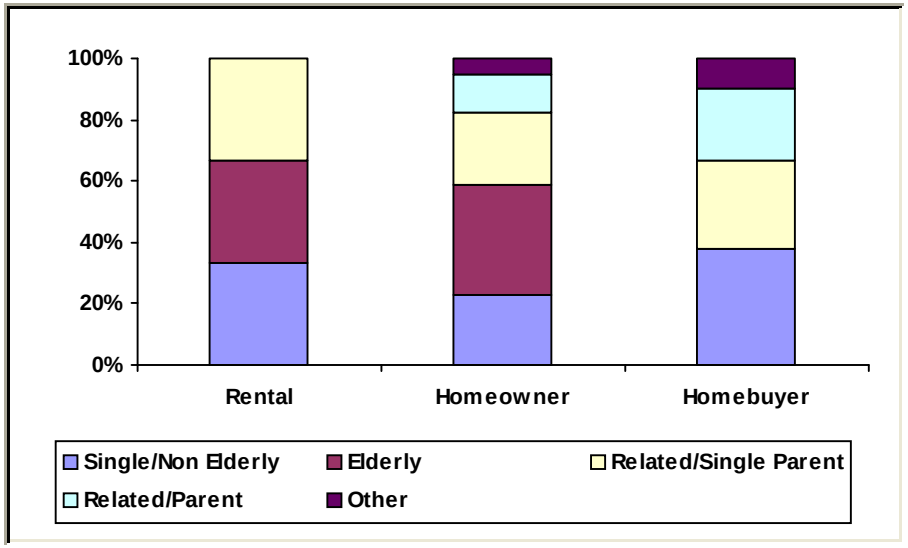
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



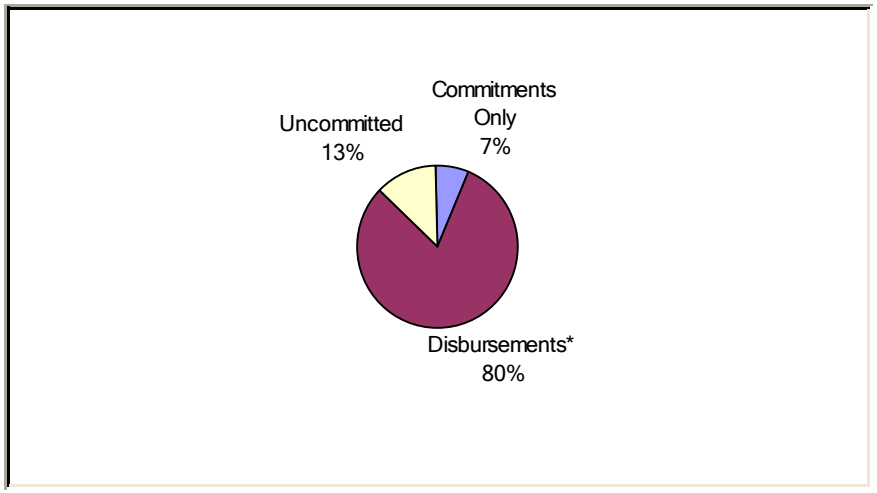
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Newark, NJ** **PJ Since:** **1992**

(1) Status of Funds

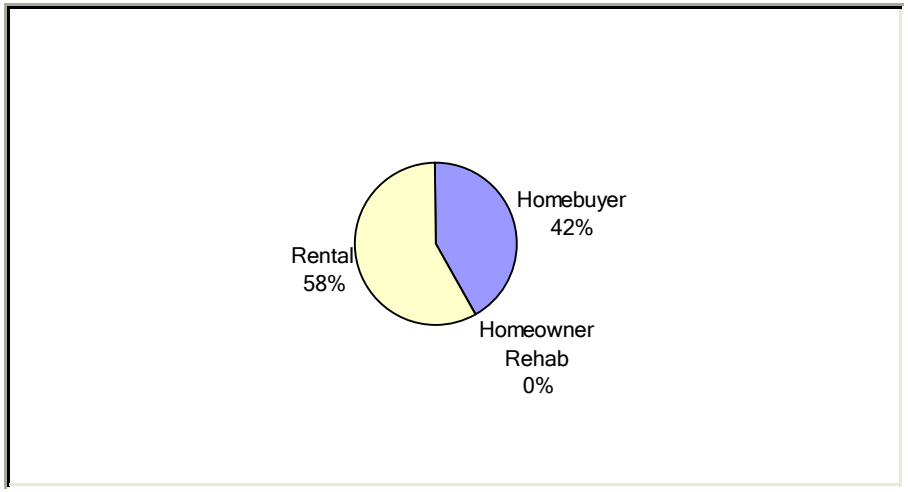
Total HOME Allocations Received: **$83,328,470**



* "Disbursements" include previously committed funds.

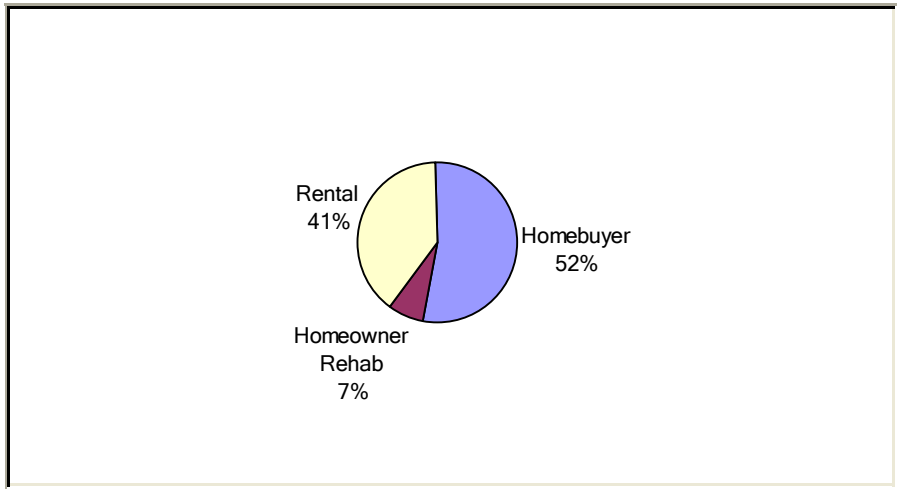
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **48**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,599**



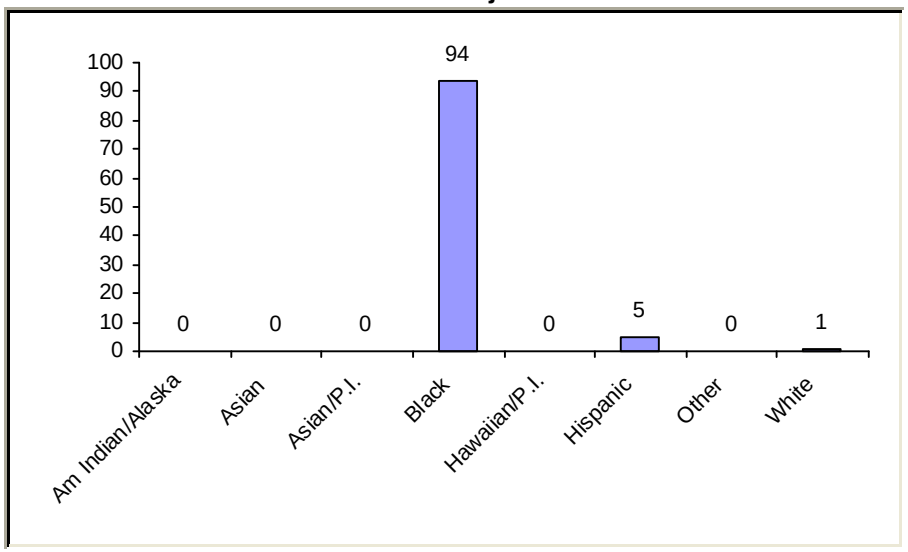
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newark, NJ

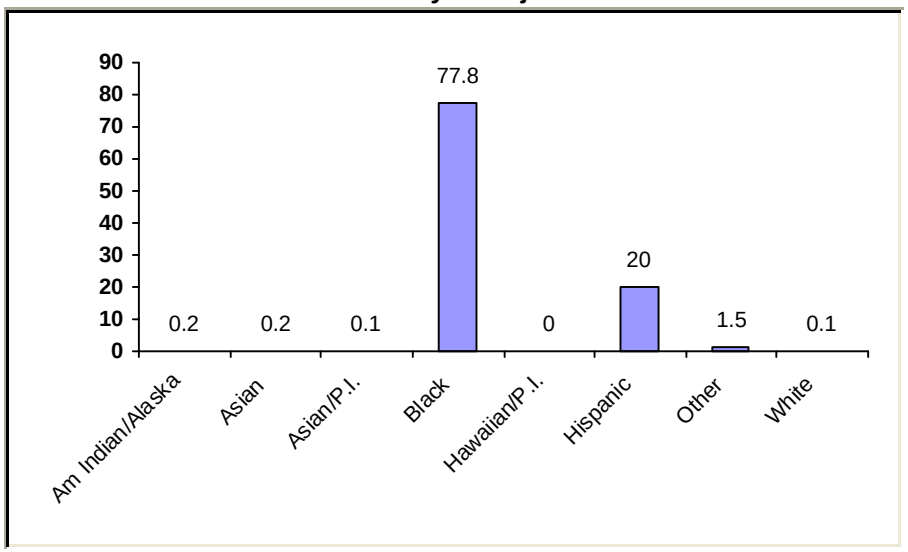
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



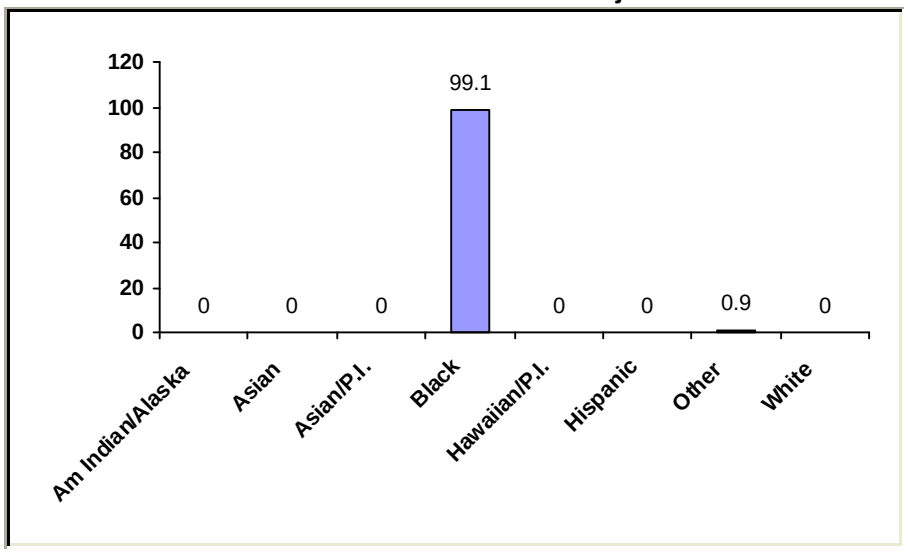
Avg. Total Dev. Cost (TDC)* Per Unit: **$150,872**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,228**

Homeowner Rehabilitation Projects



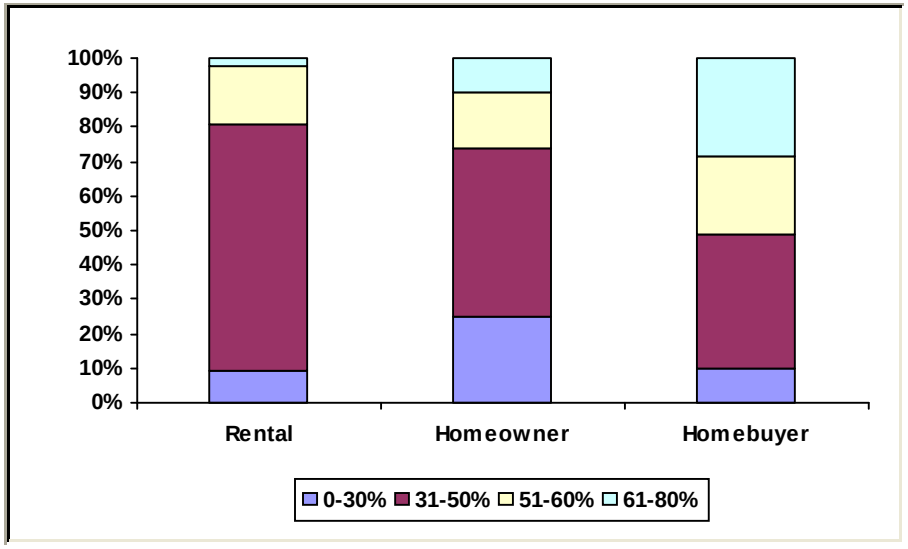
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,256**

* TDC - Includes all sources of funds

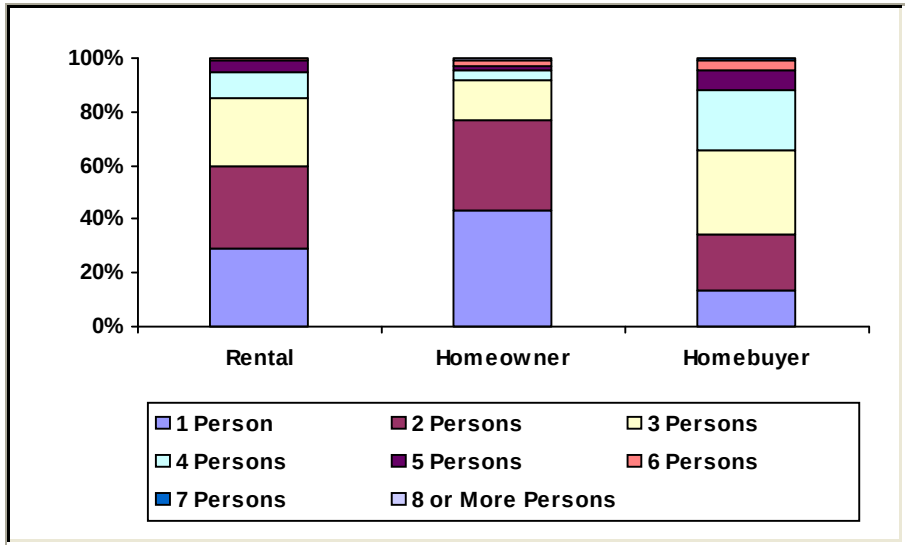
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newark, NJ

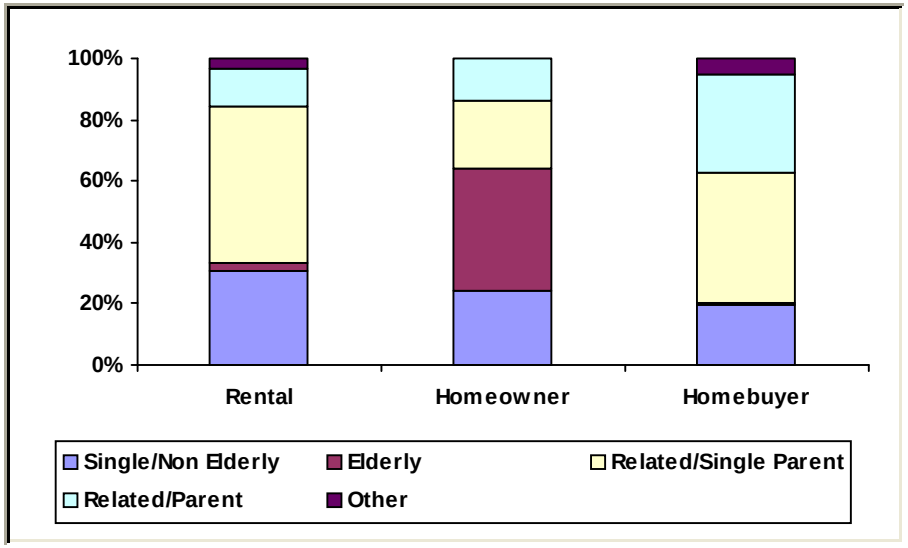
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



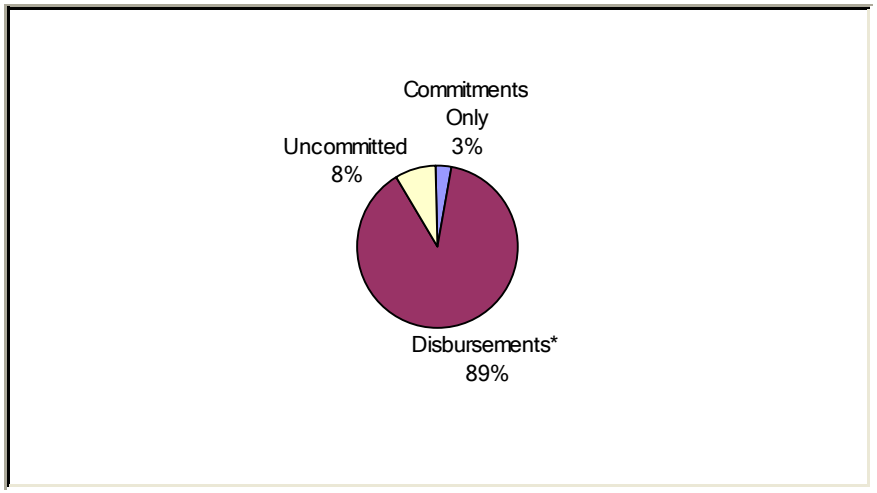
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Ocean County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

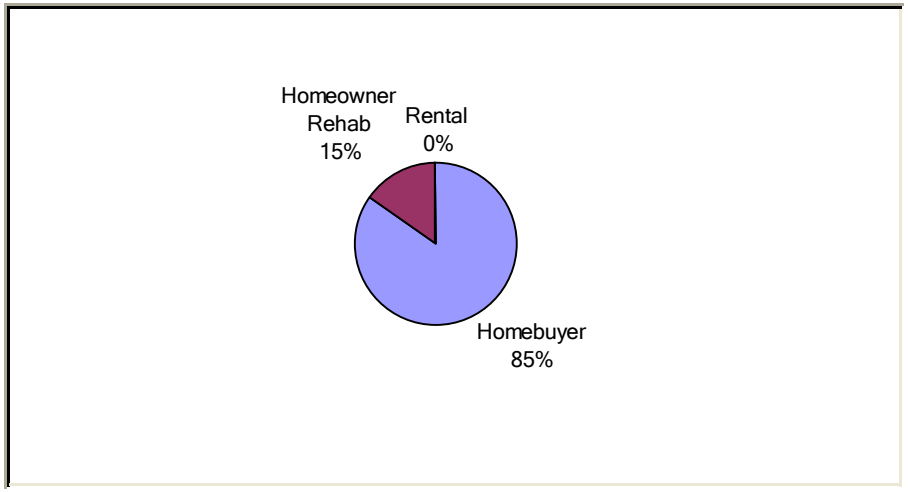
Total HOME Allocations Received: **$24,913,958**



* "Disbursements" include previously committed funds.

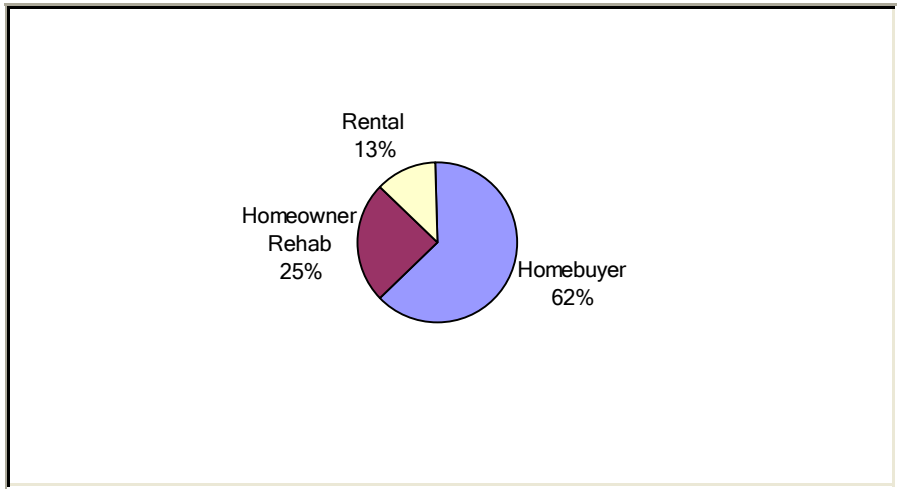
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **630**



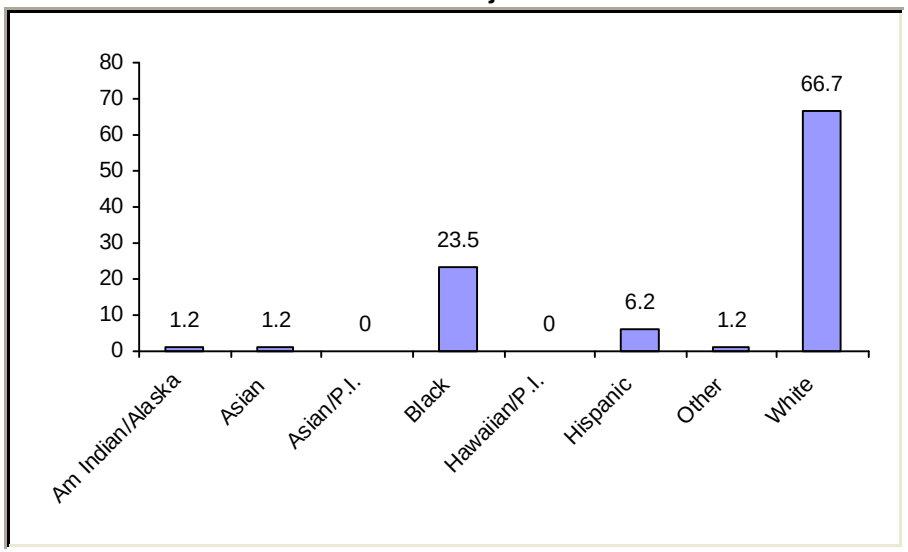
Tenant-Based Rental Assistance (TBRA) Total: **636 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ocean County Consortium, NJ

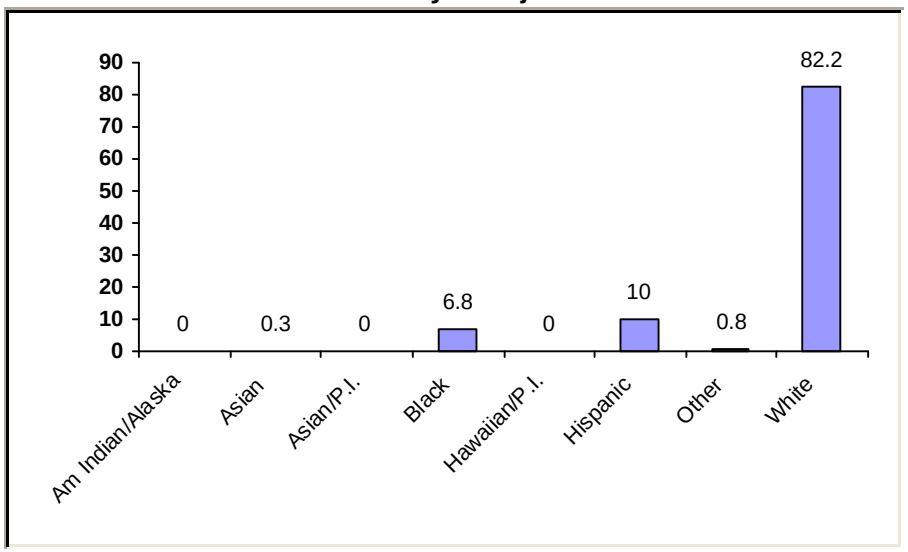
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



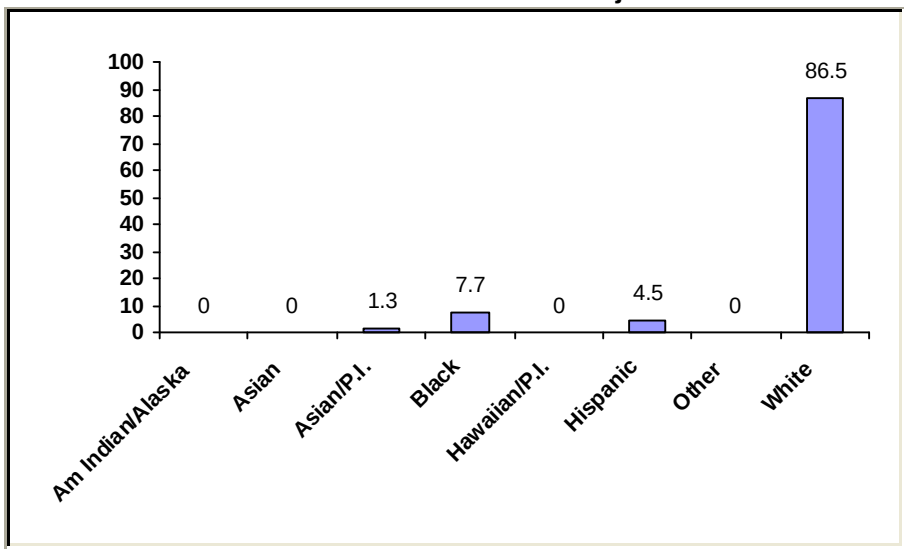
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,638**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,569**

Homeowner Rehabilitation Projects

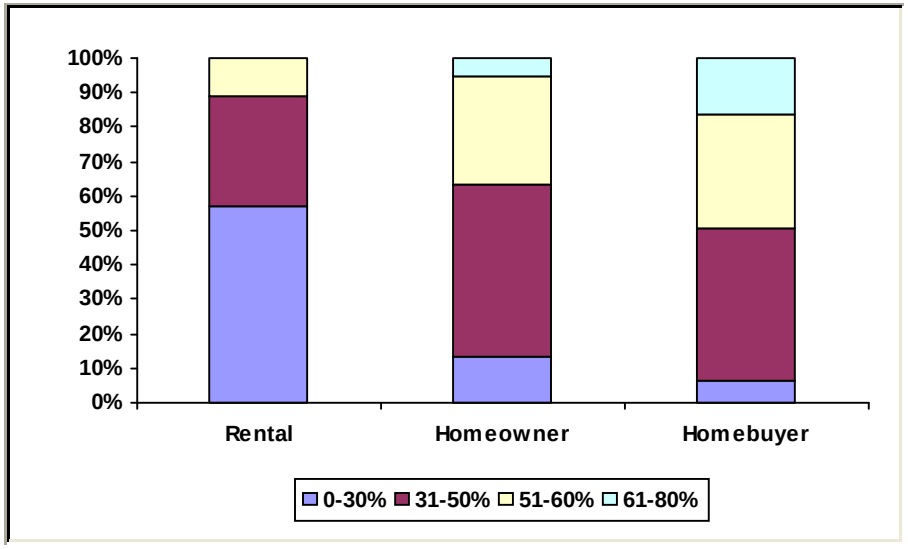


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,666**

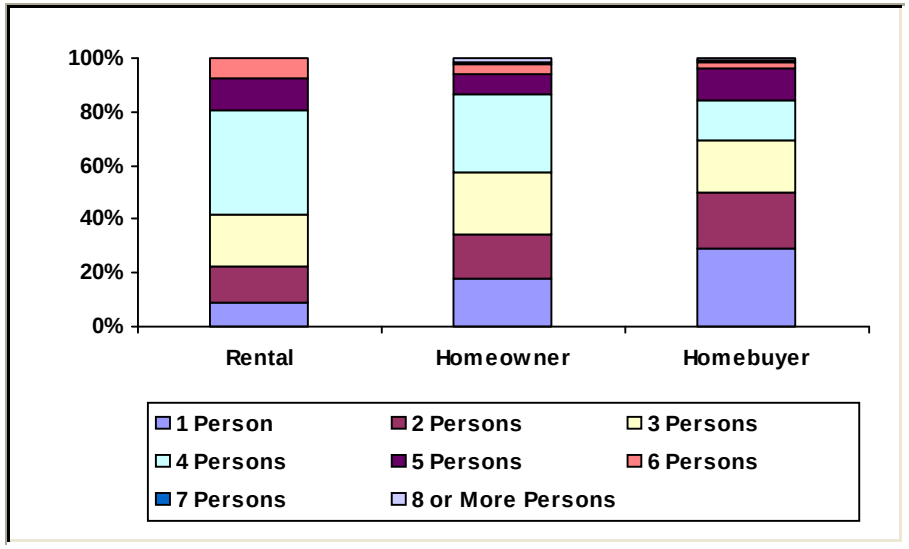
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

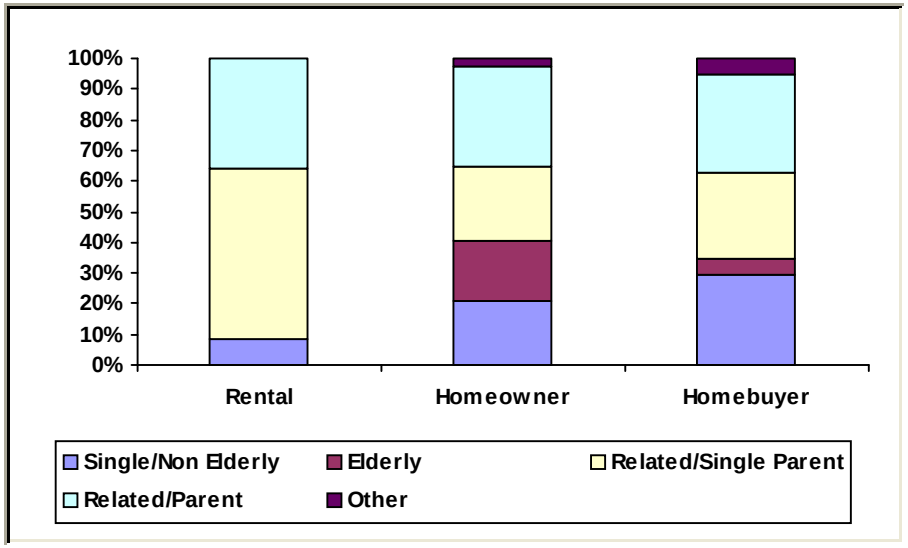
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



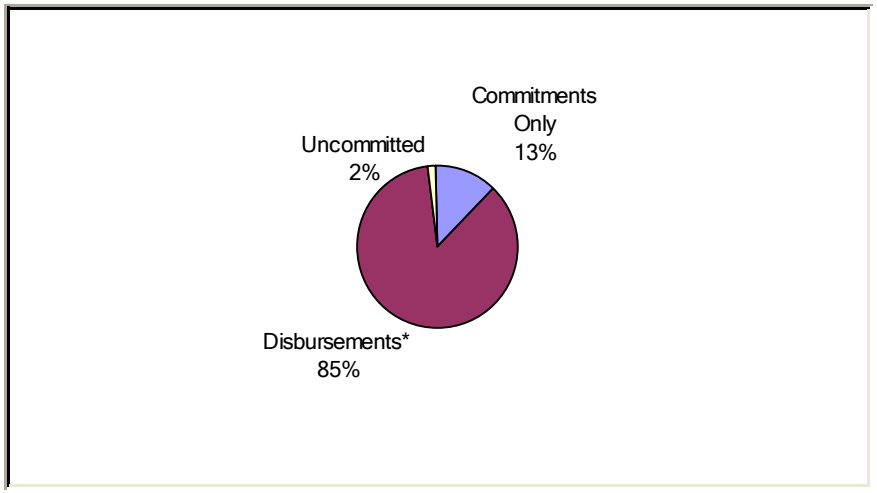
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Passaic, NJ** **PJ Since:** **1992**

(1) Status of Funds

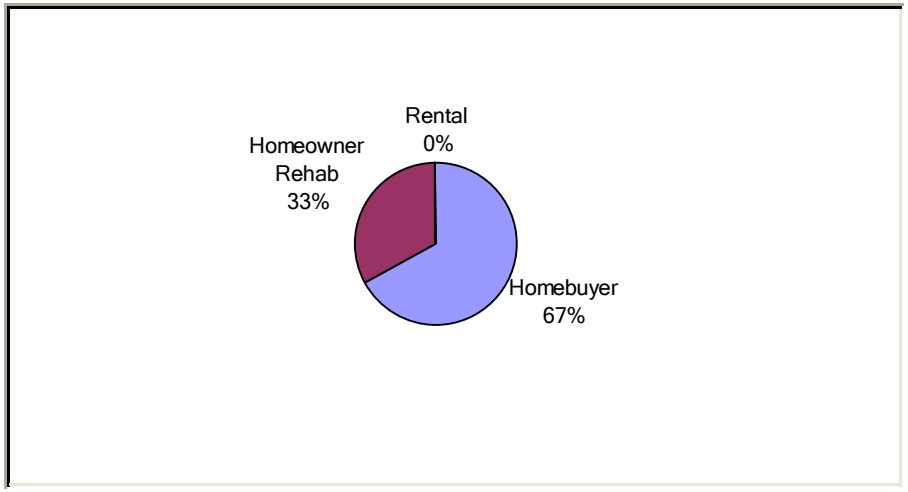
Total HOME Allocations Received: **$16,696,956**



* "Disbursements" include previously committed funds.

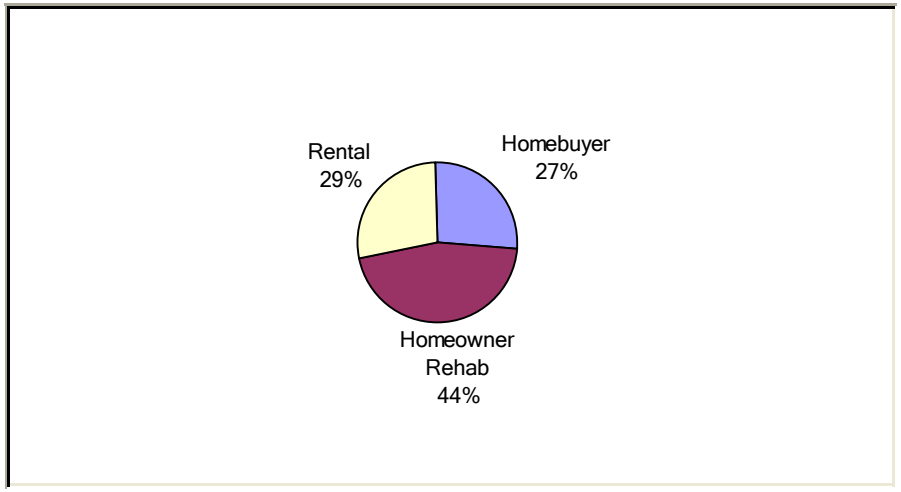
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **437**



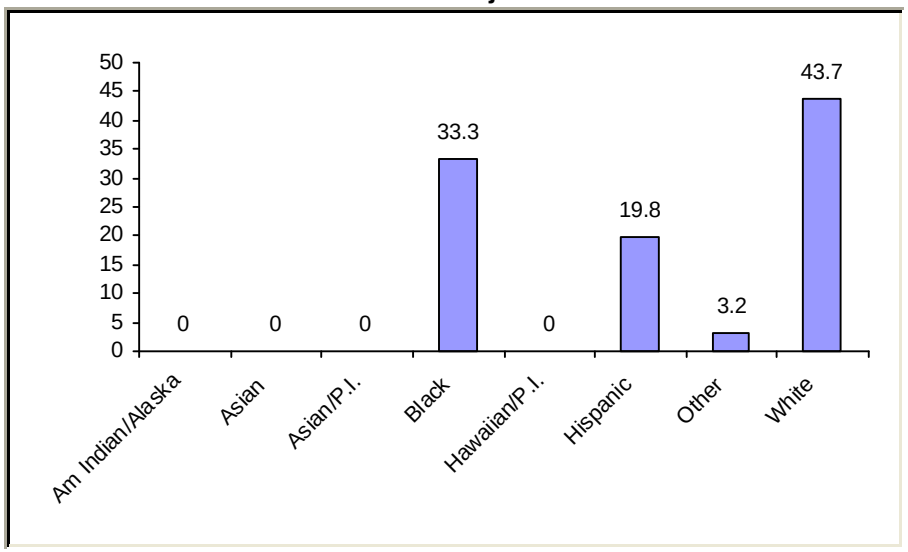
Tenant-Based Rental Assistance (TBRA) Total: **427 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Passaic, NJ

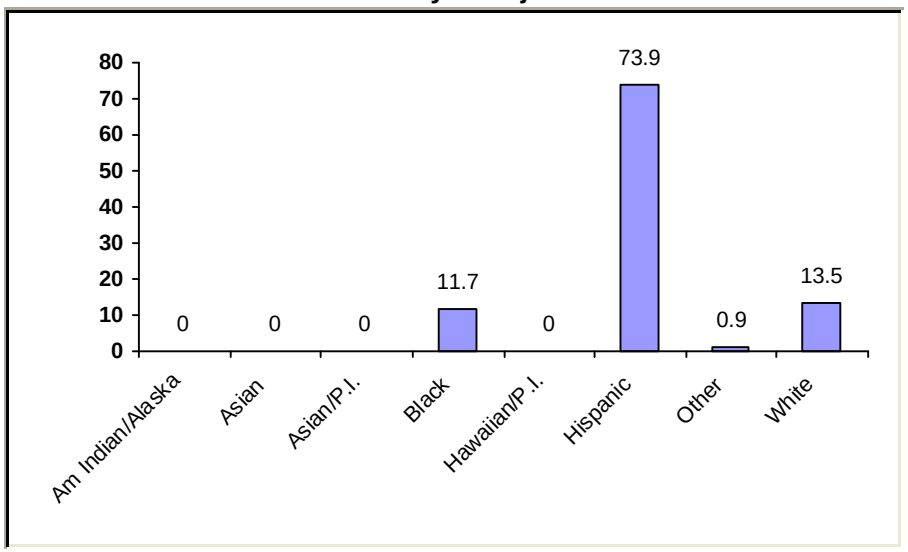
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



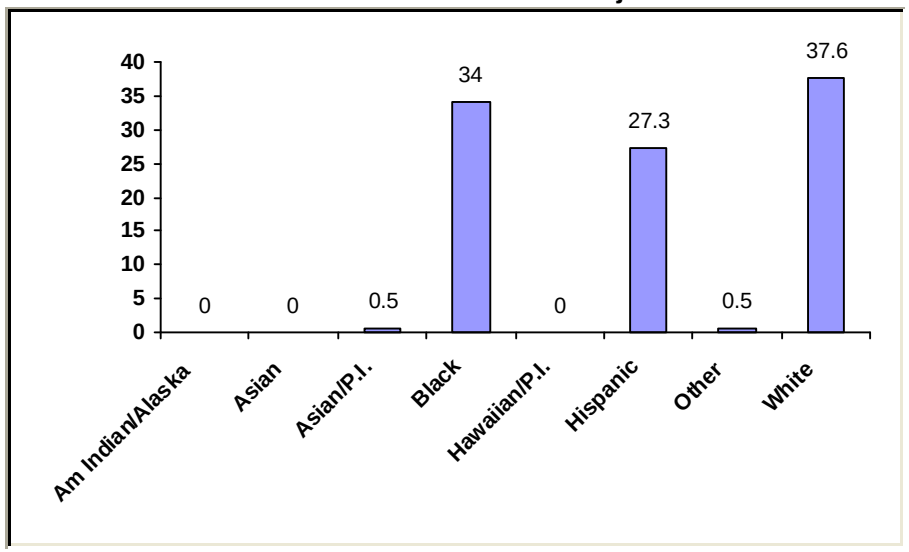
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,557**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$147,441**

Homeowner Rehabilitation Projects

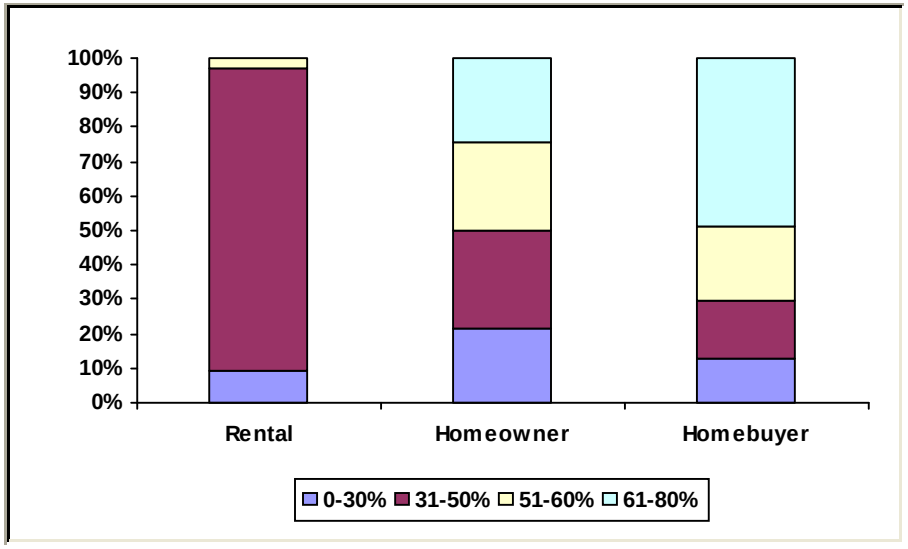


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,154**

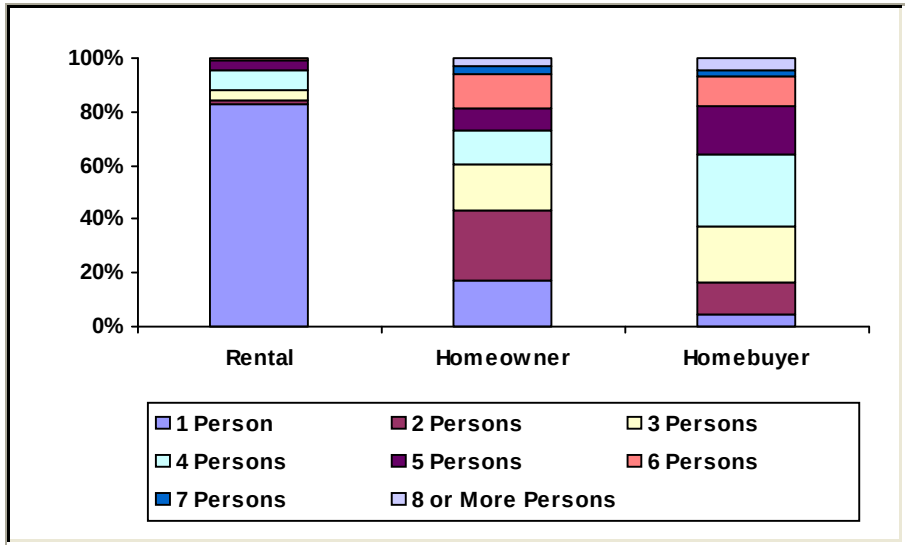
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

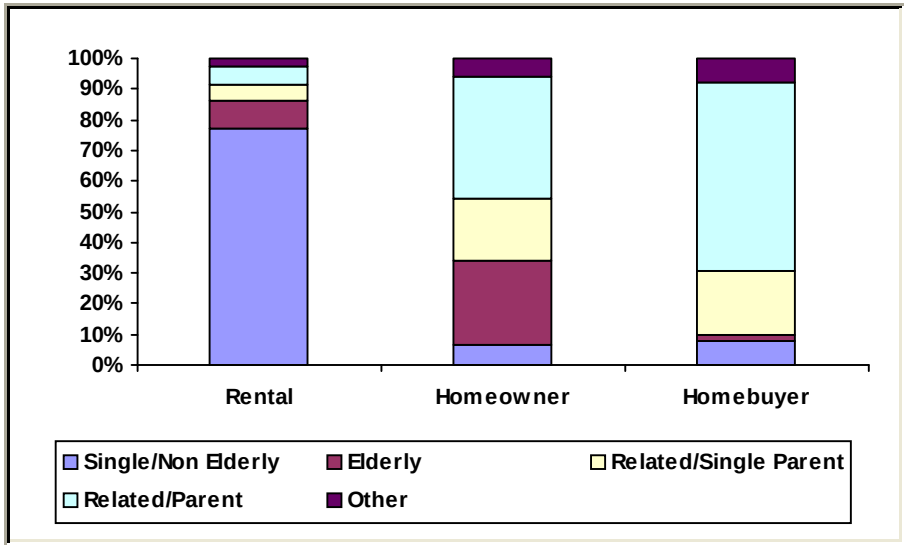
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



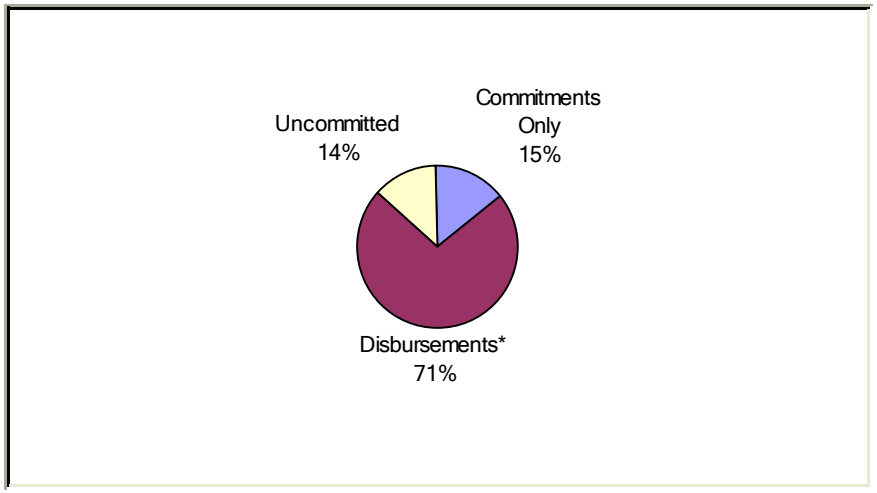
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Paterson, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$34,909,321**



* "Disbursements" include previously committed funds.

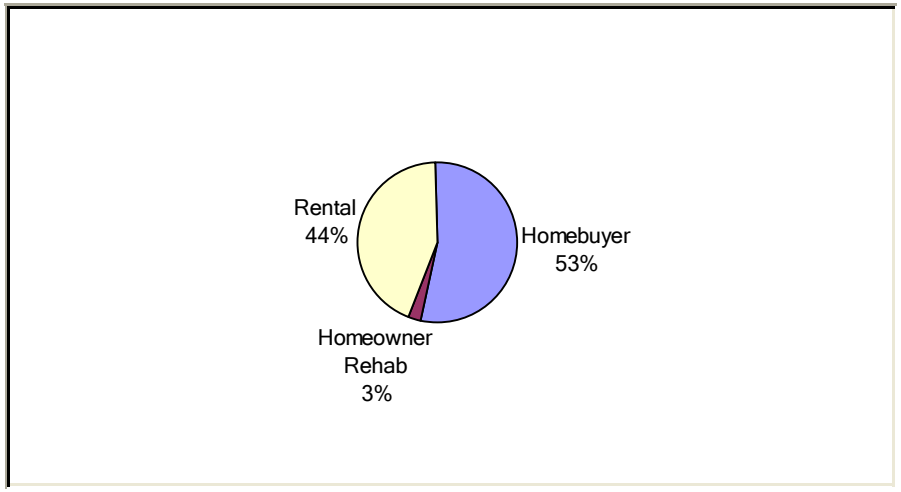
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **991**



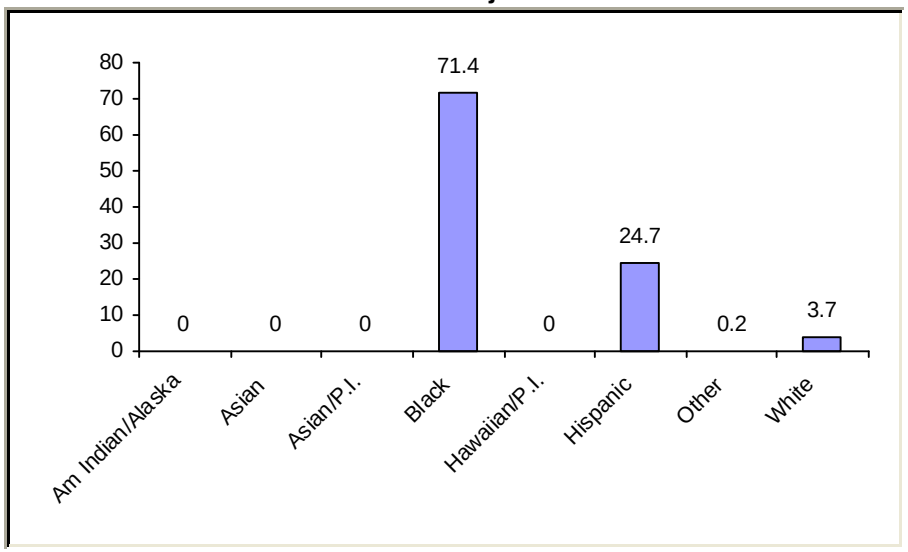
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Paterson, NJ

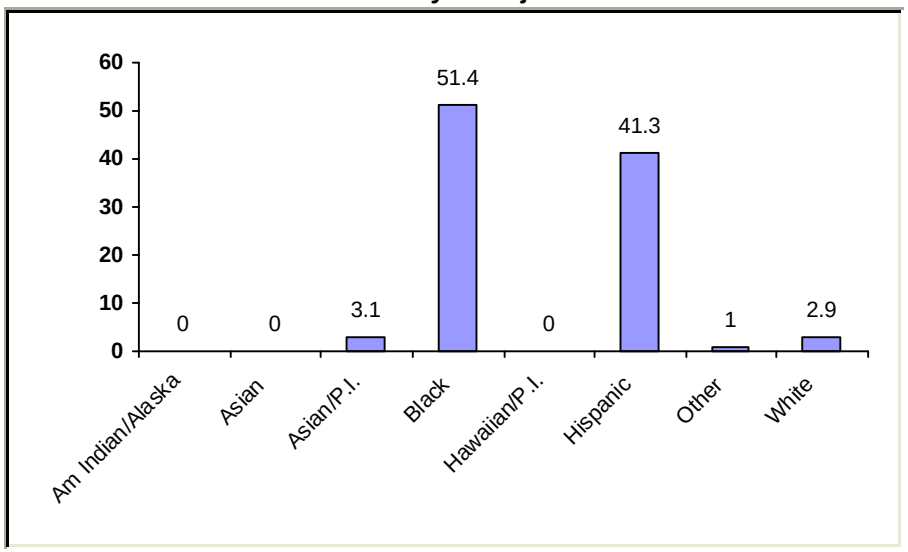
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



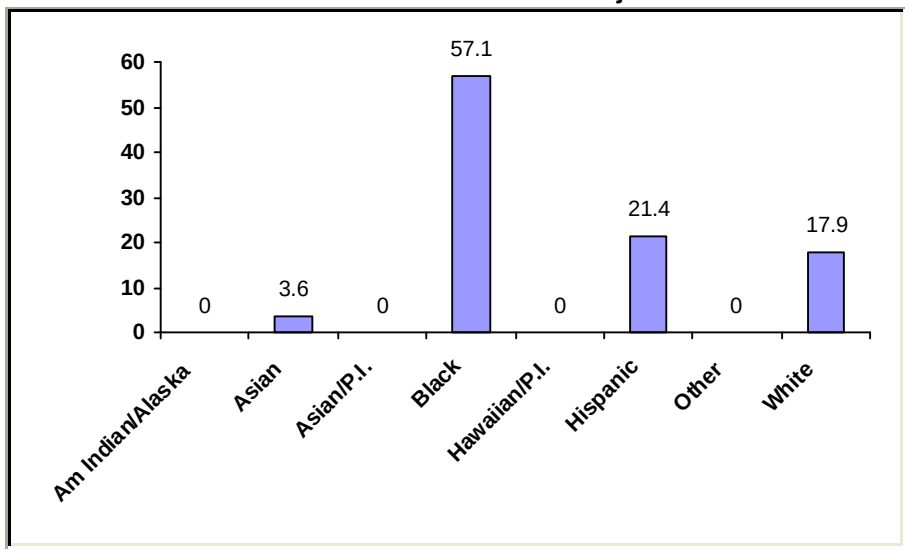
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,740**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,313**

Homeowner Rehabilitation Projects

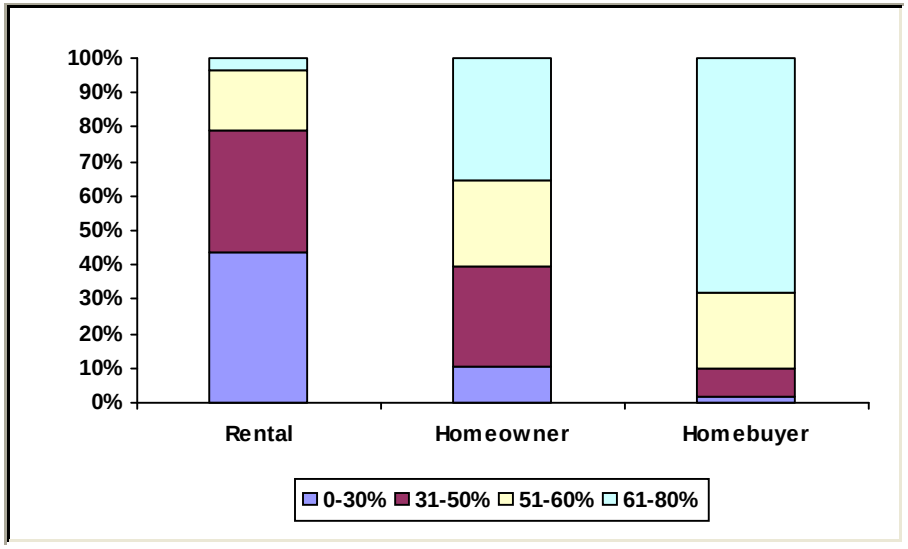


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,847**

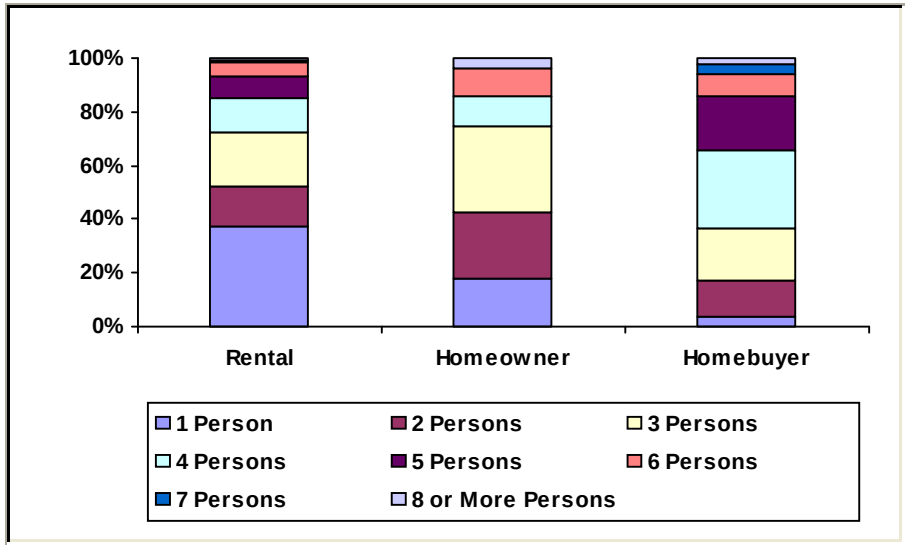
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

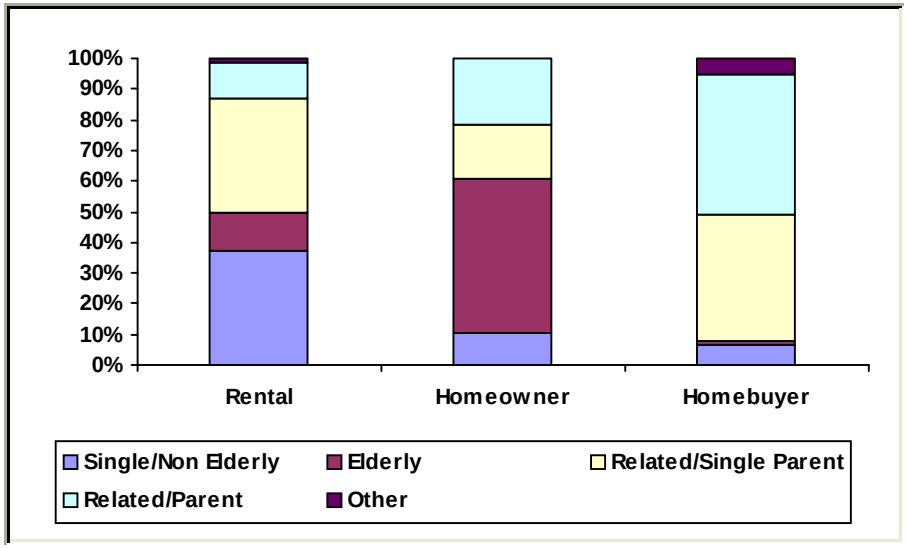
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



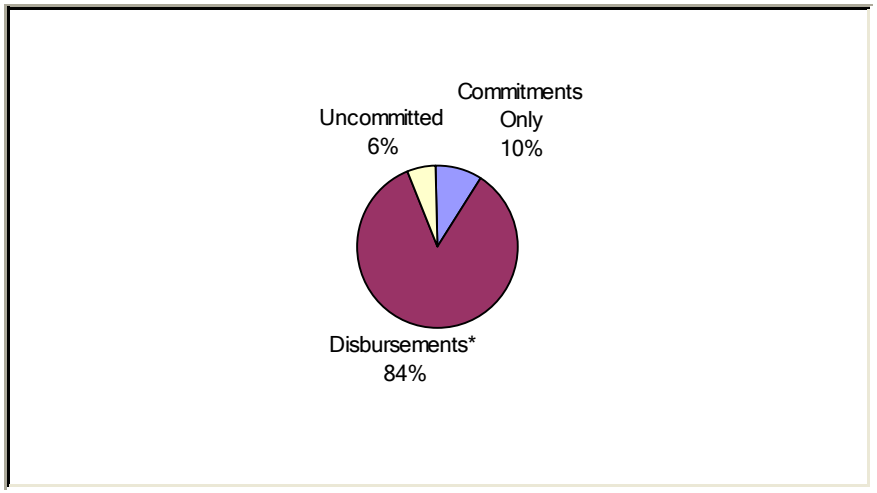
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Perth Amboy, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$8,963,391**



* "Disbursements" include previously committed funds.

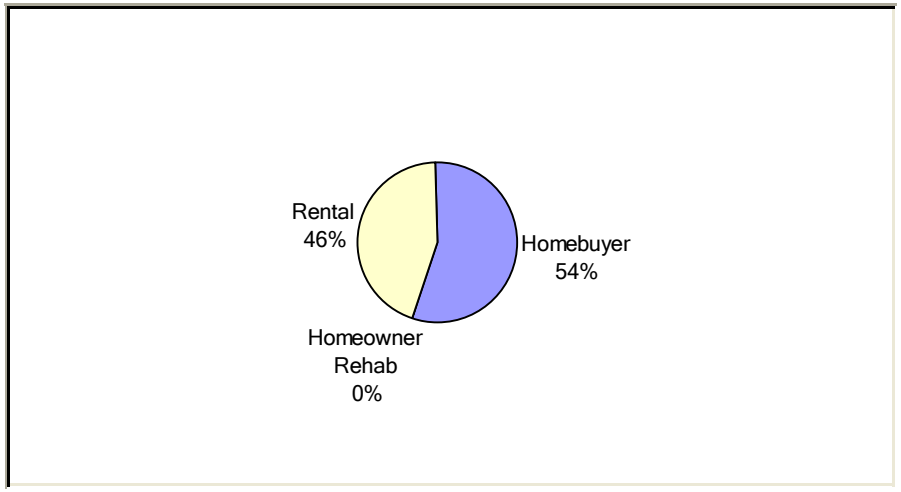
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **313**



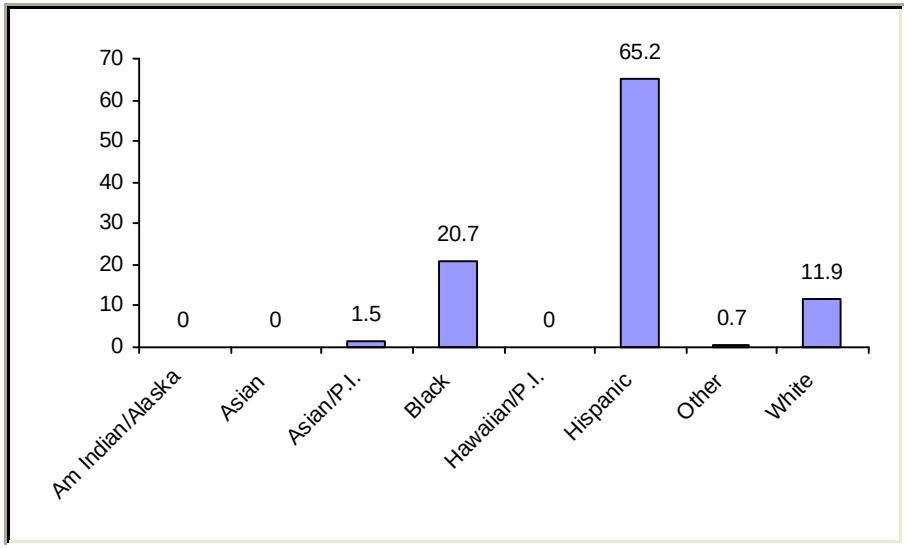
Tenant-Based Rental Assistance (TBRA) Total: **2 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Perth Amboy, NJ

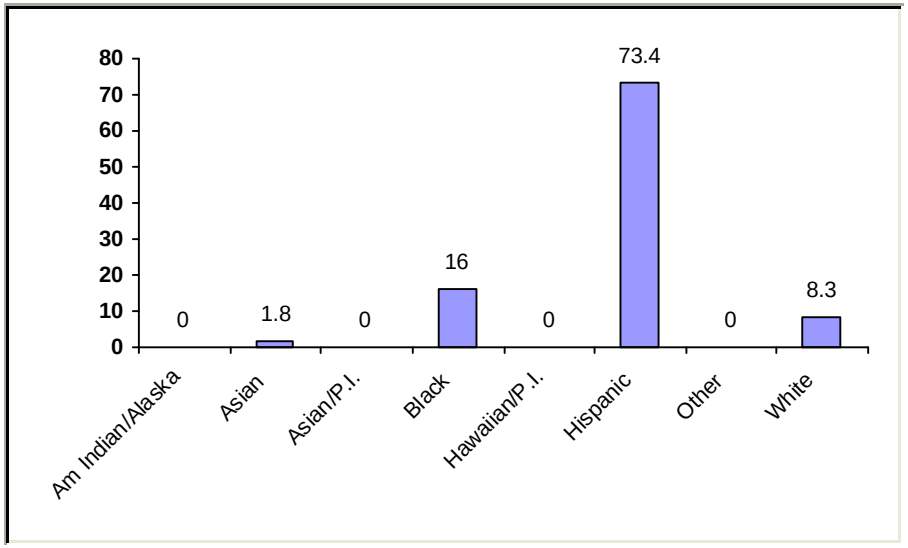
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,712**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,262**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

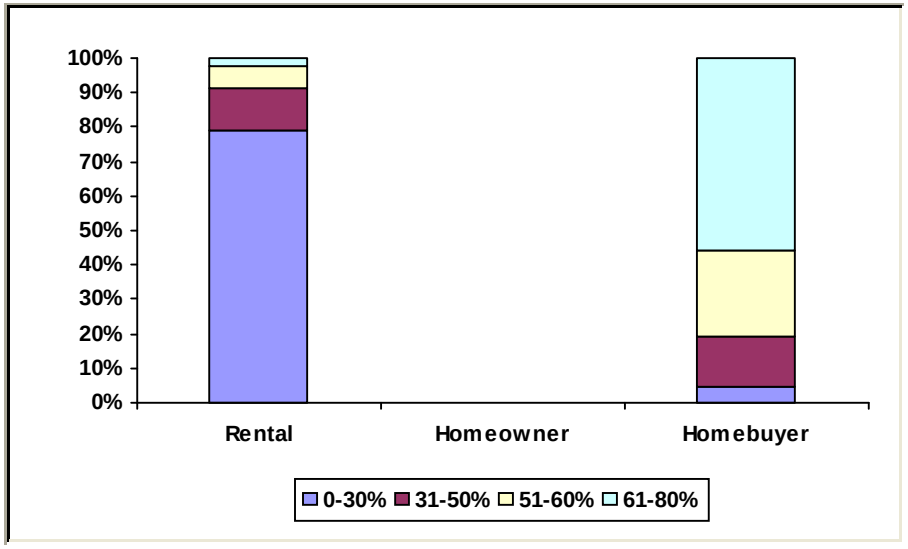
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

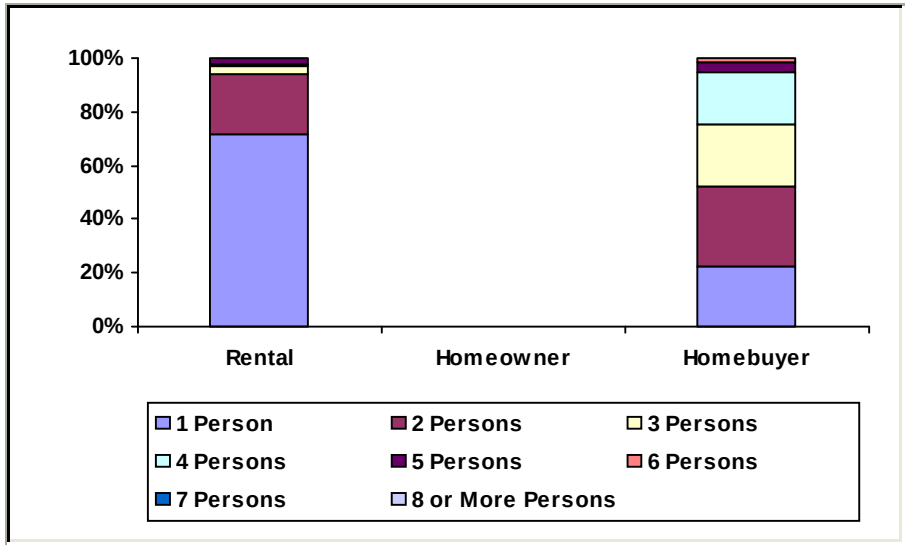
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Perth Amboy, NJ

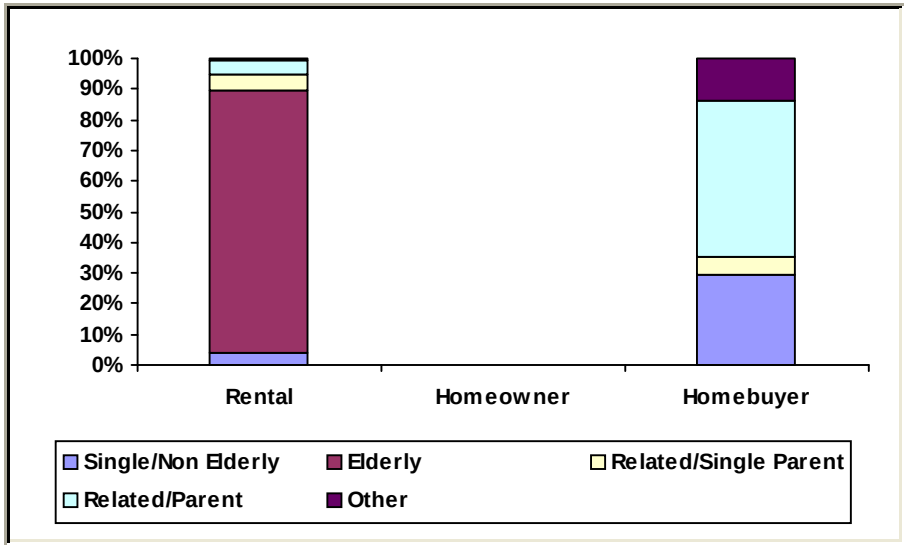
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



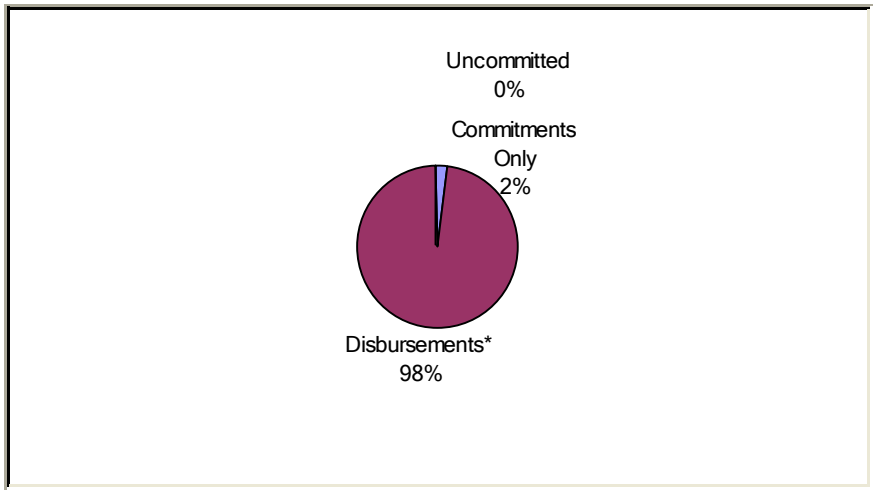
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Somerset County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

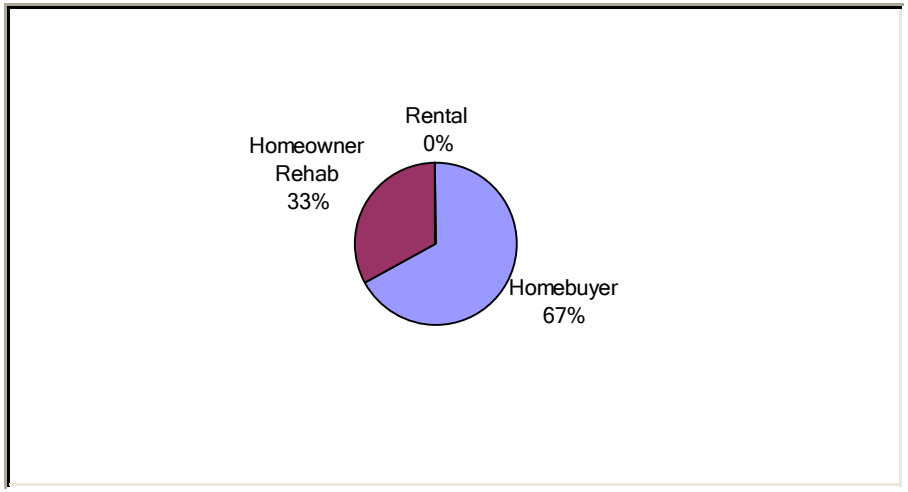
Total HOME Allocations Received: **$12,013,357**



* "Disbursements" include previously committed funds.

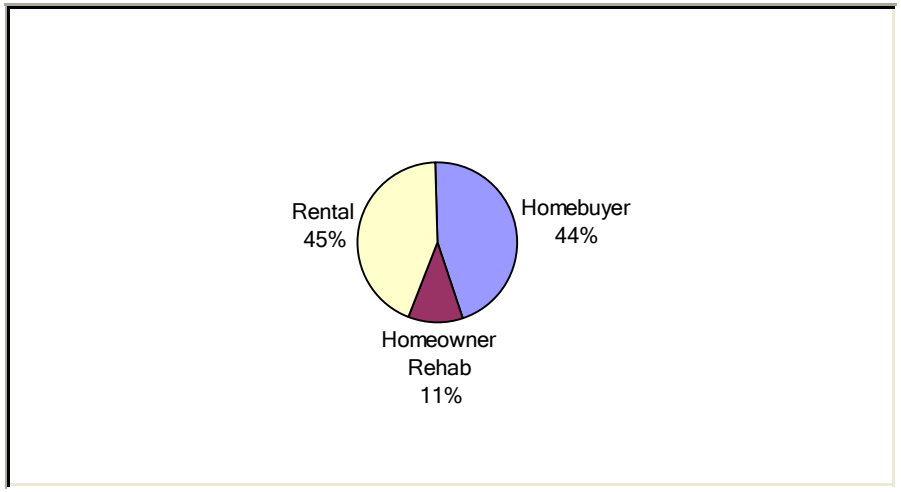
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **307**



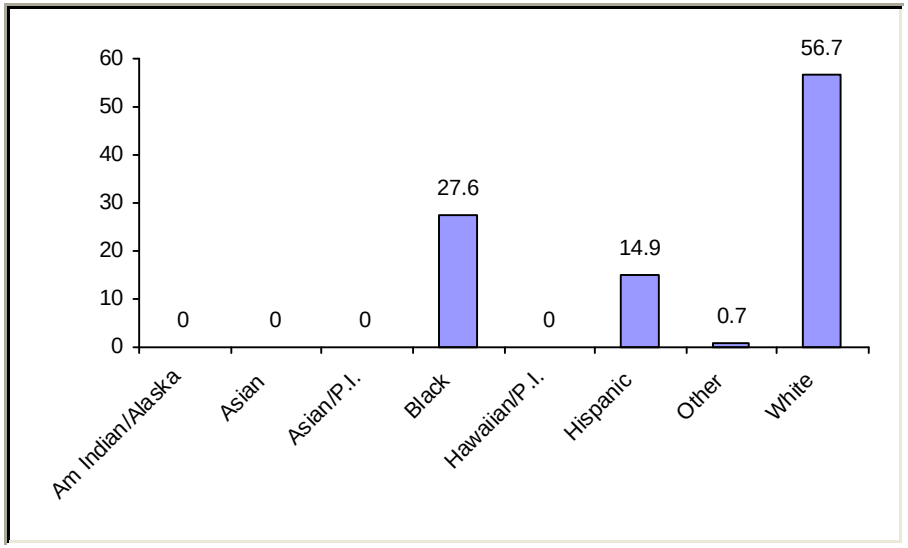
Tenant-Based Rental Assistance (TBRA) Total: **114 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Somerset County Consortium, NJ

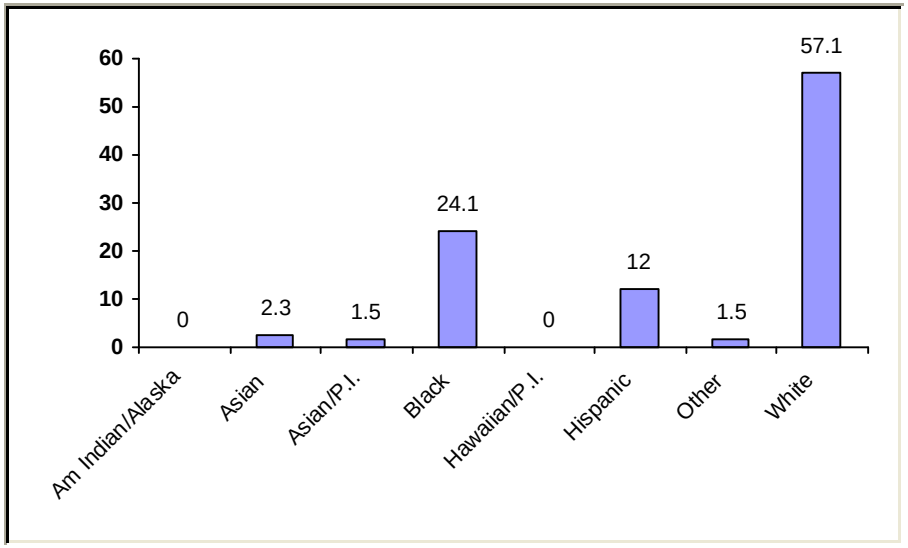
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



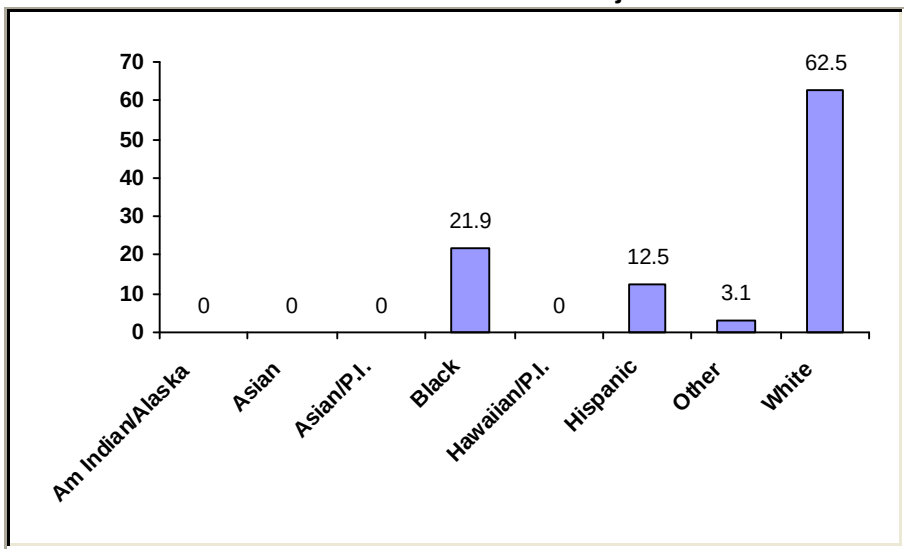
Avg. Total Dev. Cost (TDC)* Per Unit: **$63,697**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,833**

Homeowner Rehabilitation Projects

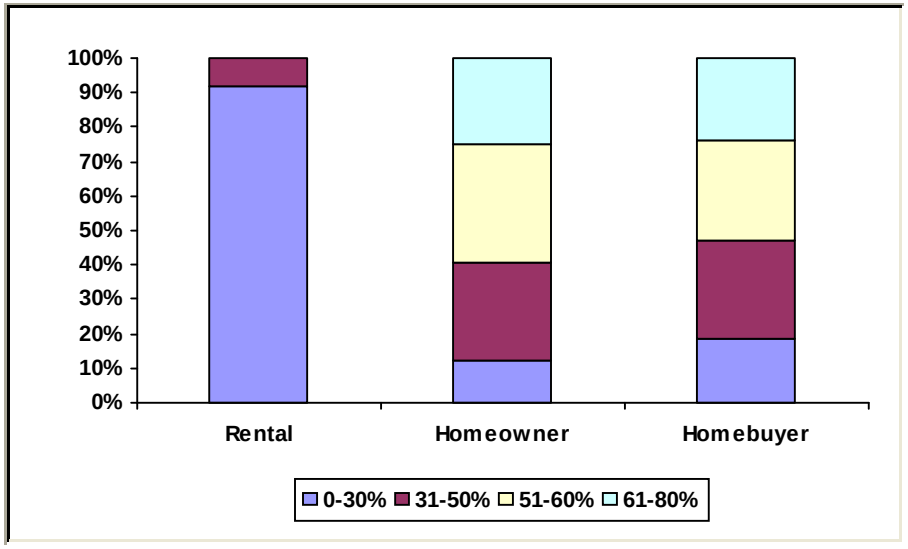


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,089**

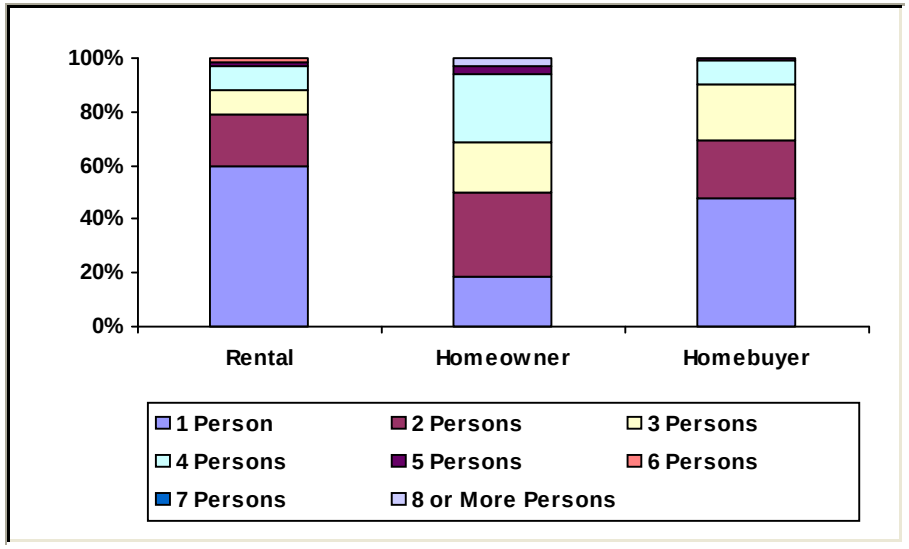
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

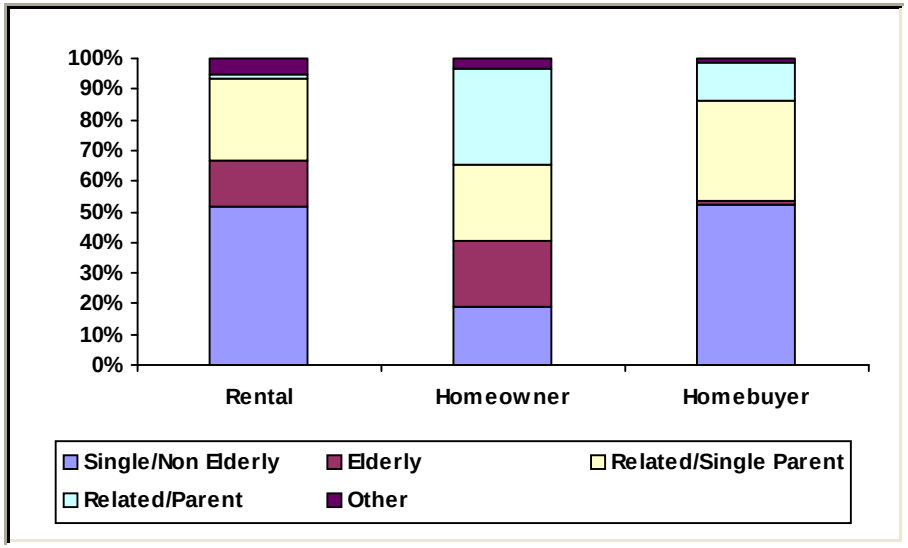
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



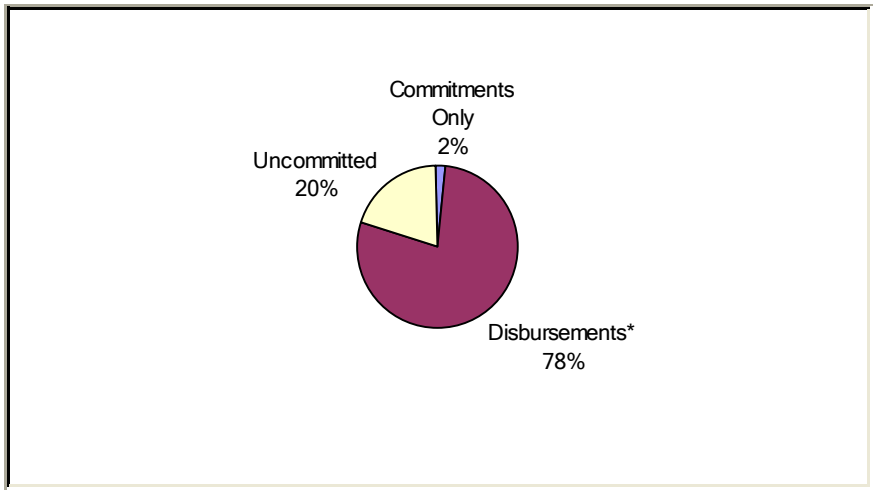
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Trenton, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,244,015**



* "Disbursements" include previously committed funds.

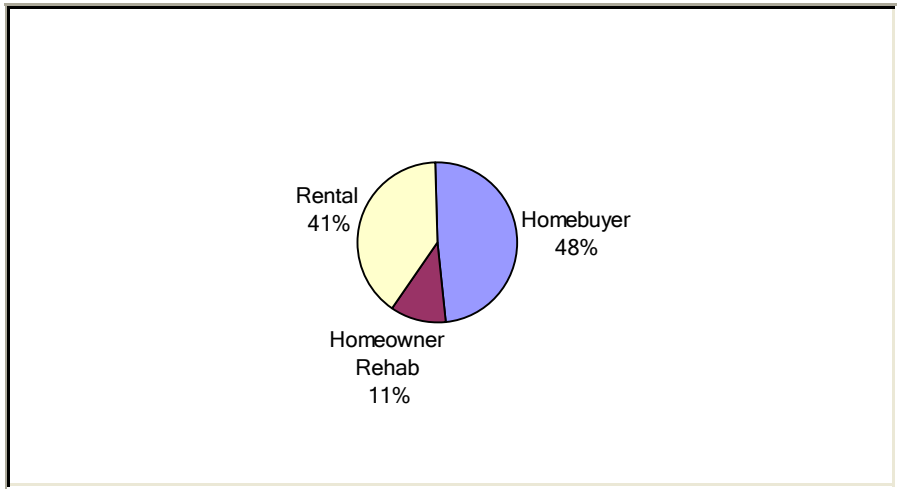
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **449**



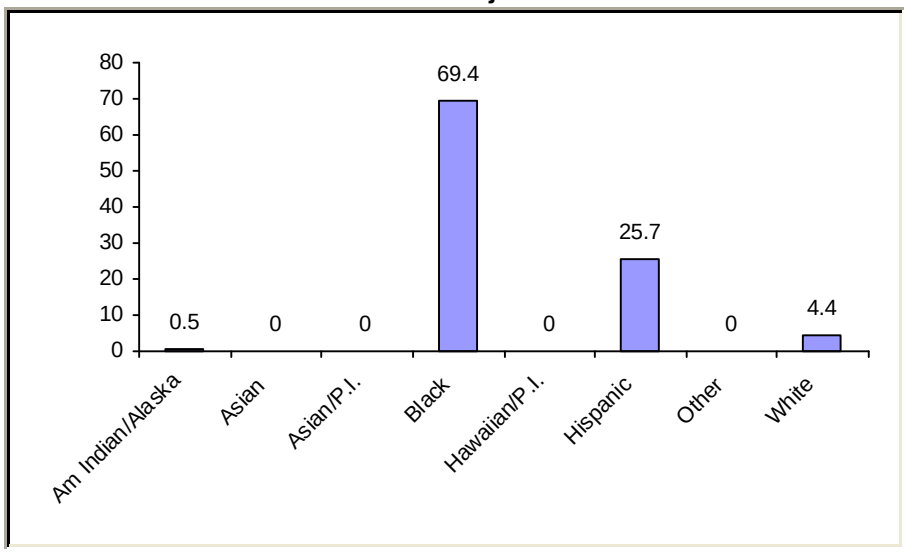
Tenant-Based Rental Assistance (TBRA) Total: **26 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trenton, NJ

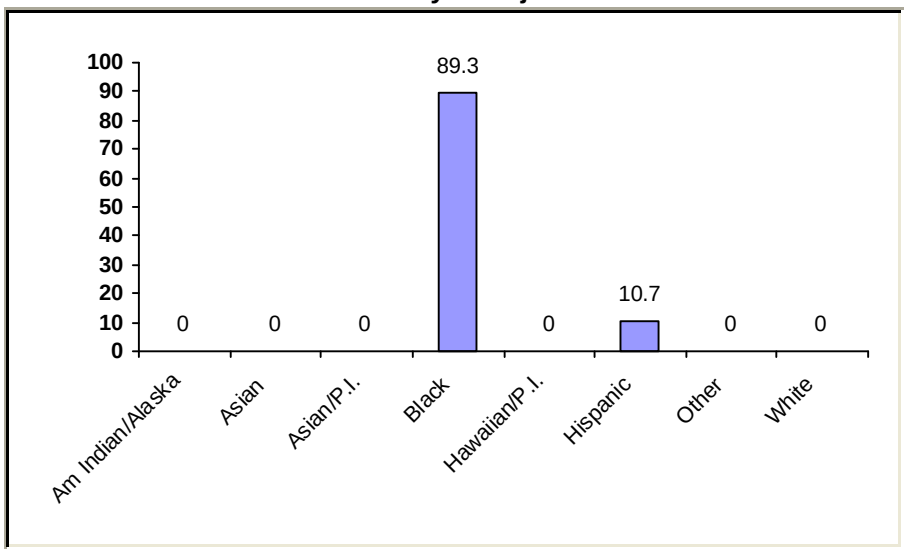
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



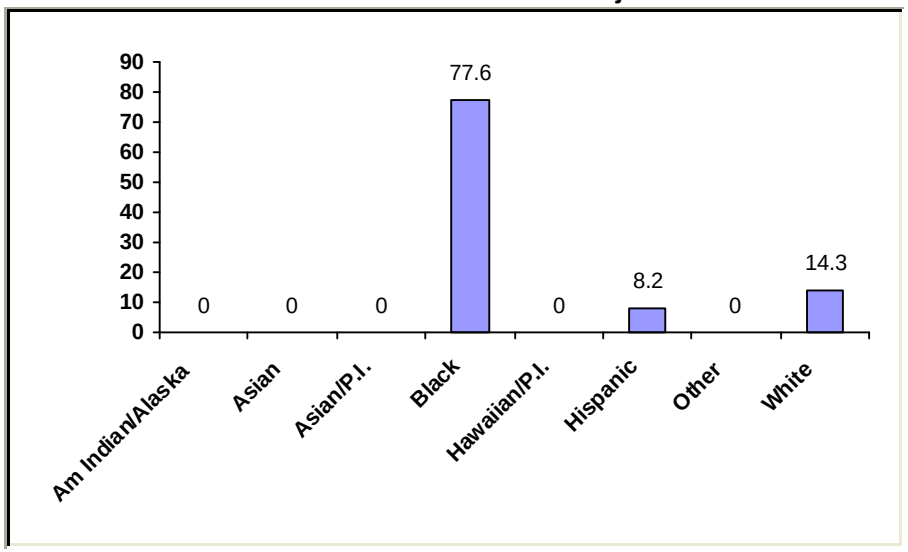
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,782**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,514**

Homeowner Rehabilitation Projects



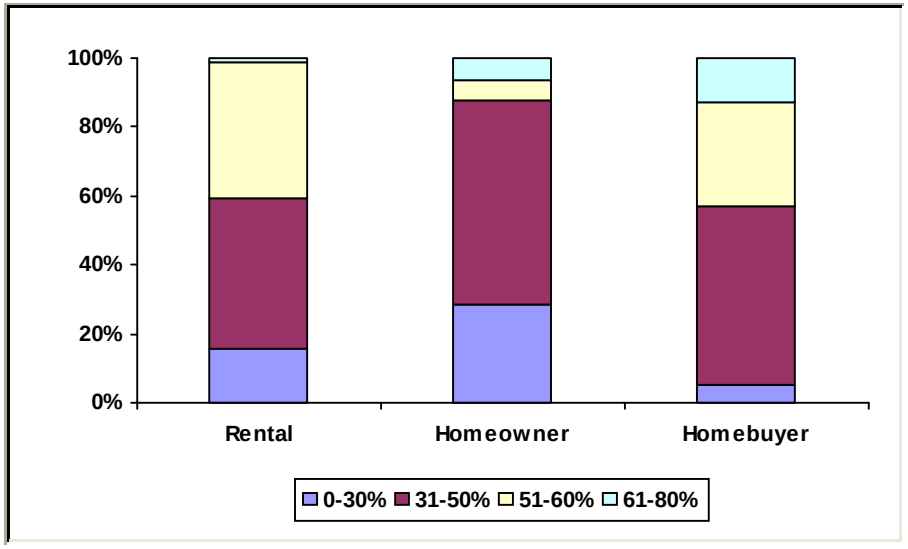
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,198**

* TDC - Includes all sources of funds

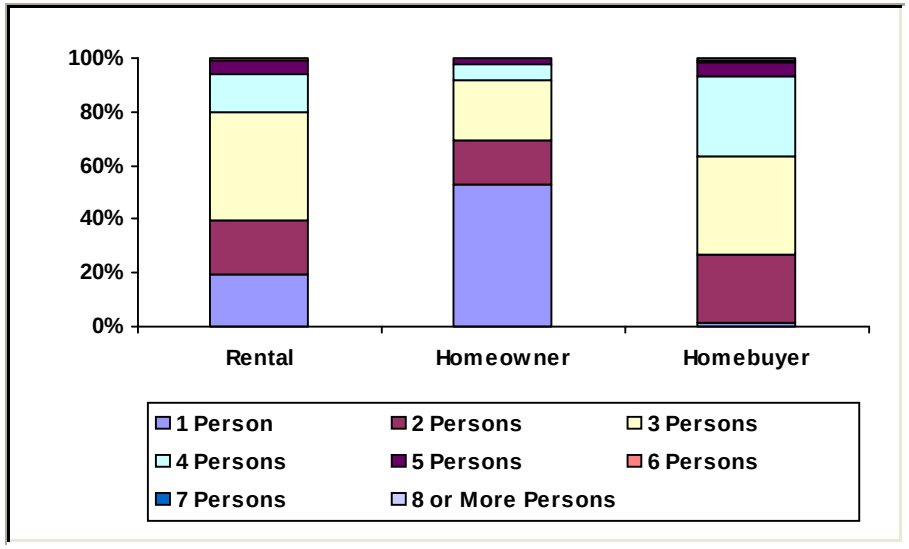
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trenton, NJ

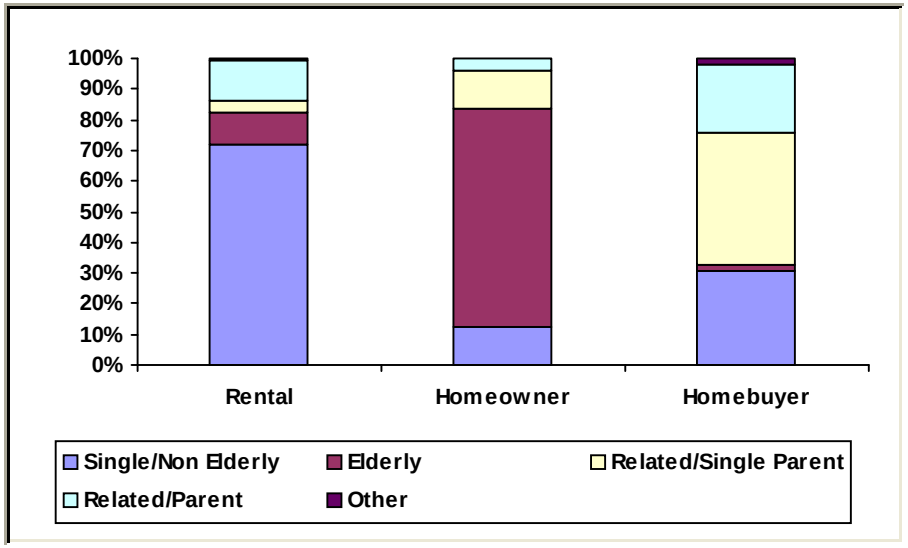
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



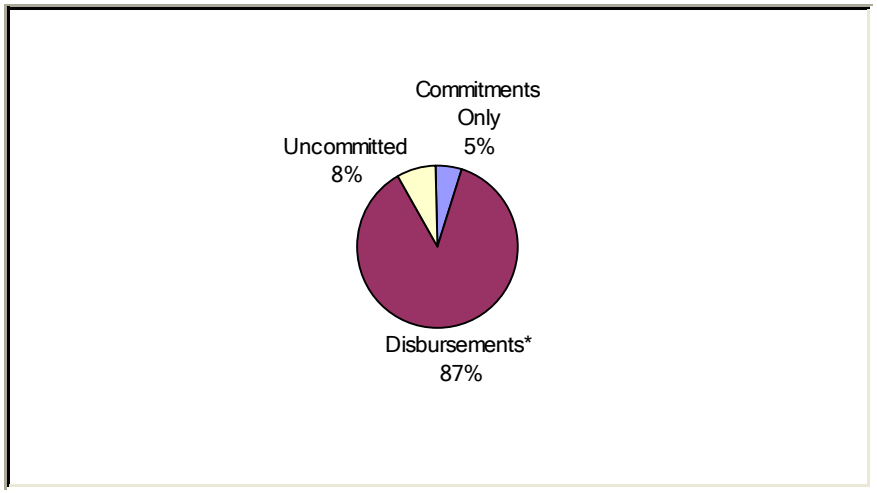
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Union County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

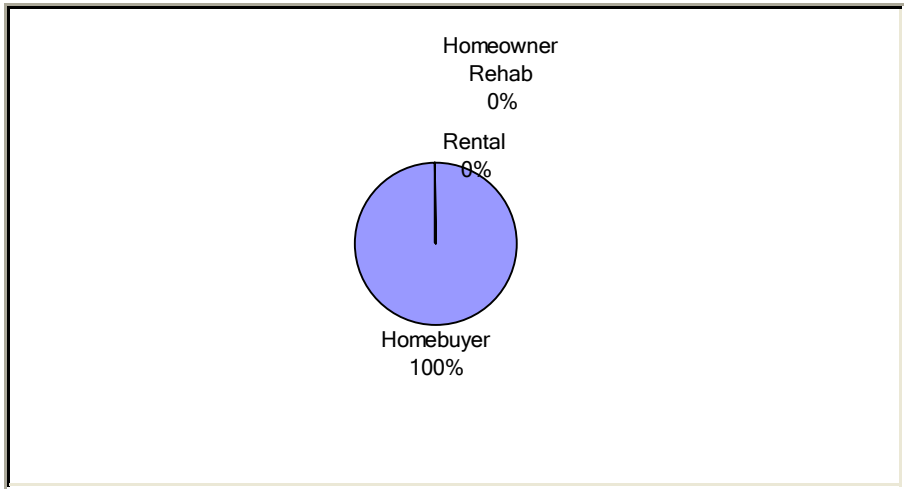
Total HOME Allocations Received: **$27,233,161**



* "Disbursements" include previously committed funds.

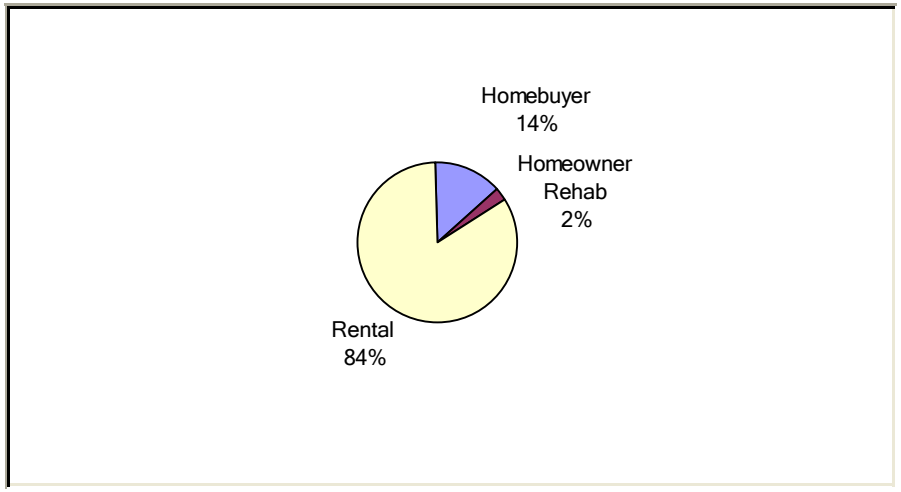
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **609**



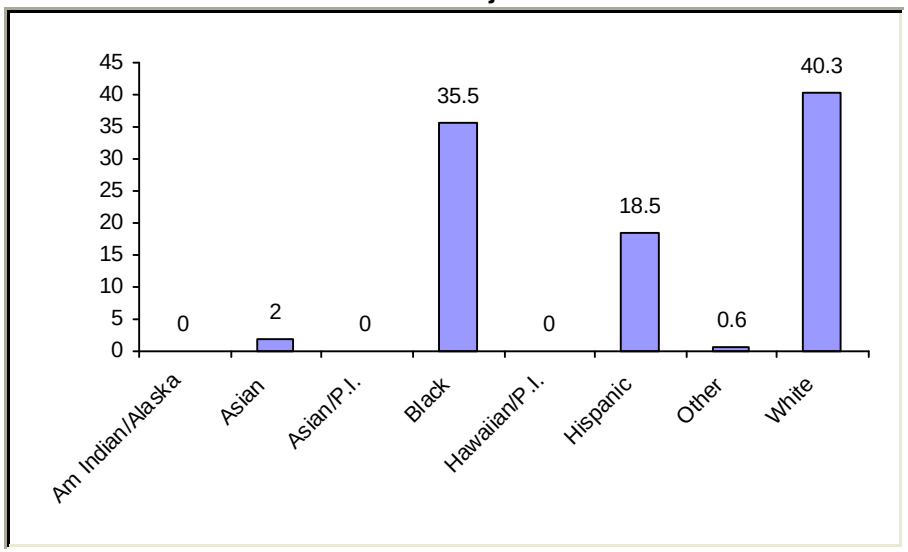
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Union County Consortium, NJ

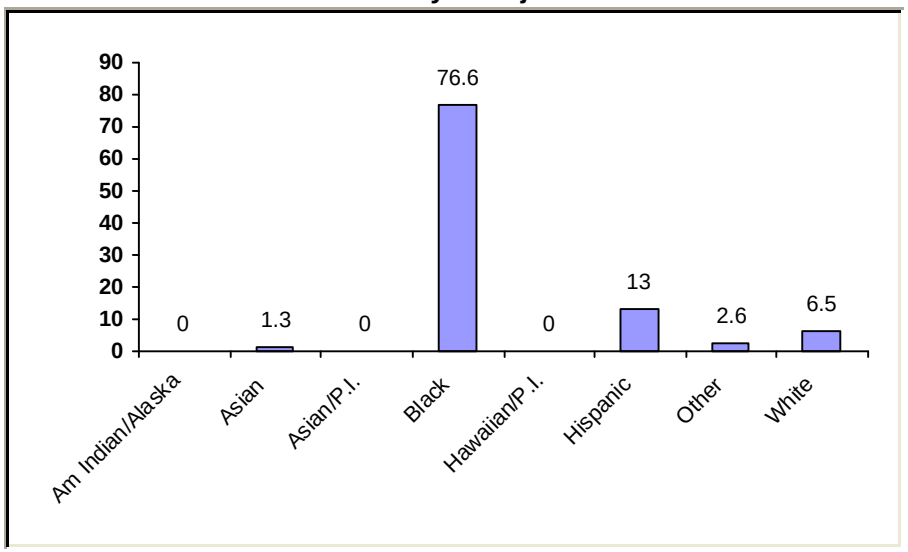
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



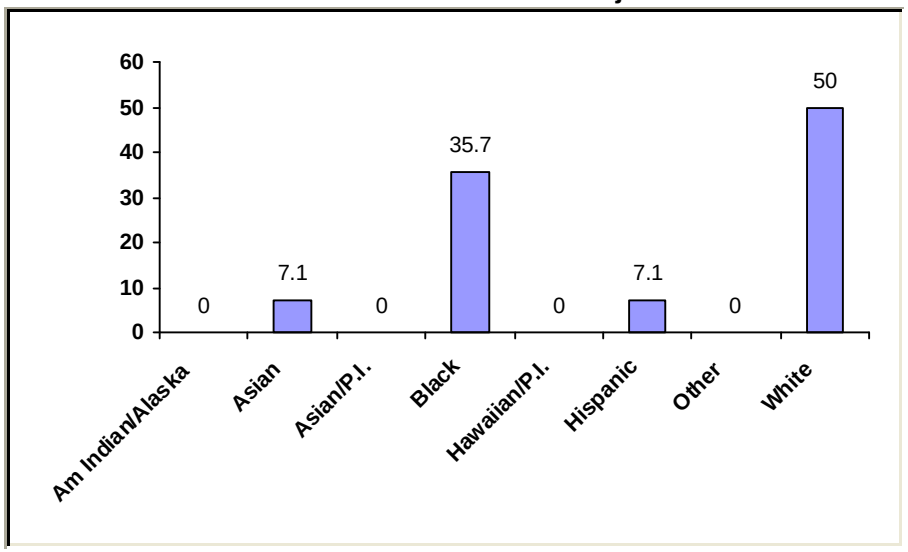
Avg. Total Dev. Cost (TDC)* Per Unit: **$144,294**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,087**

Homeowner Rehabilitation Projects

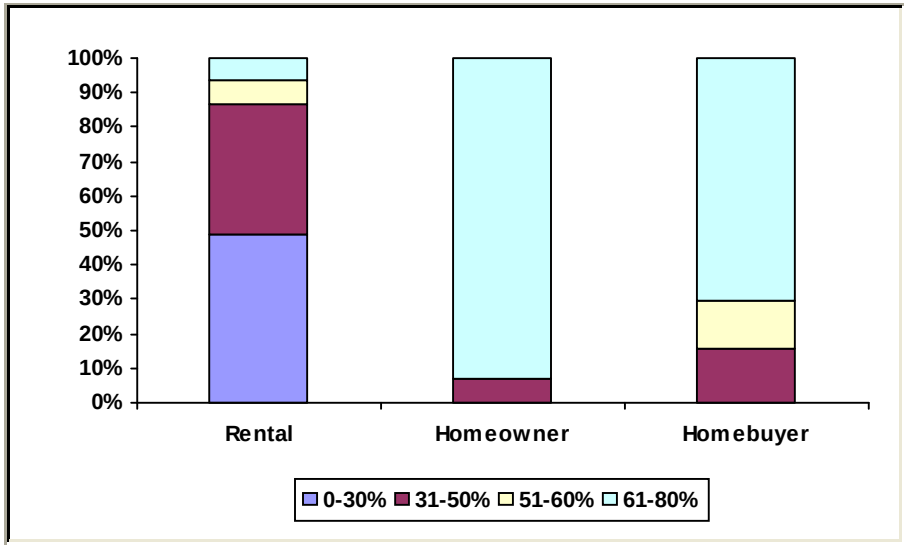


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,231**

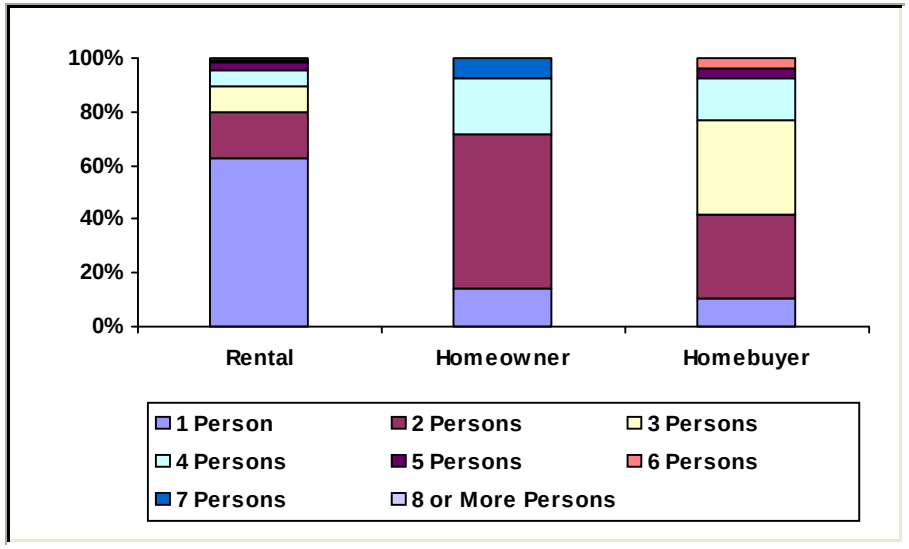
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

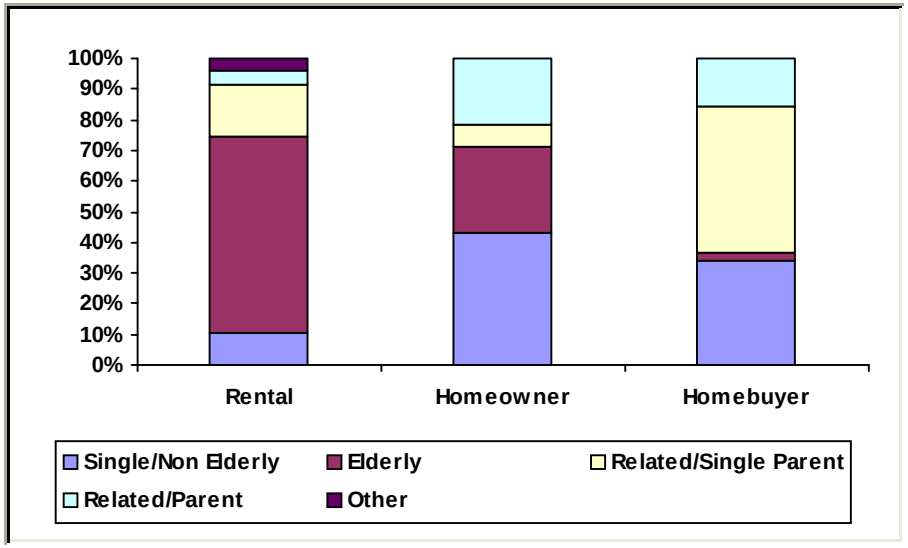
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



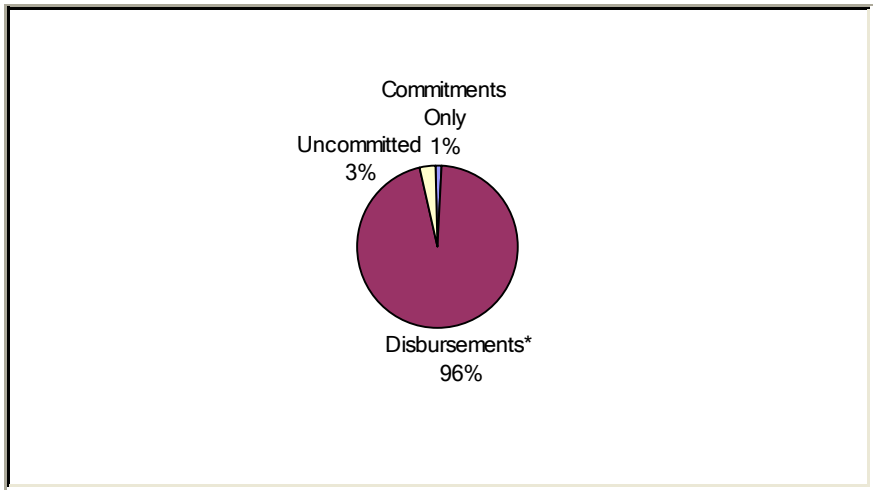
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Vineland Consortium, NJ** **PJ Since:** **1993**

(1) Status of Funds

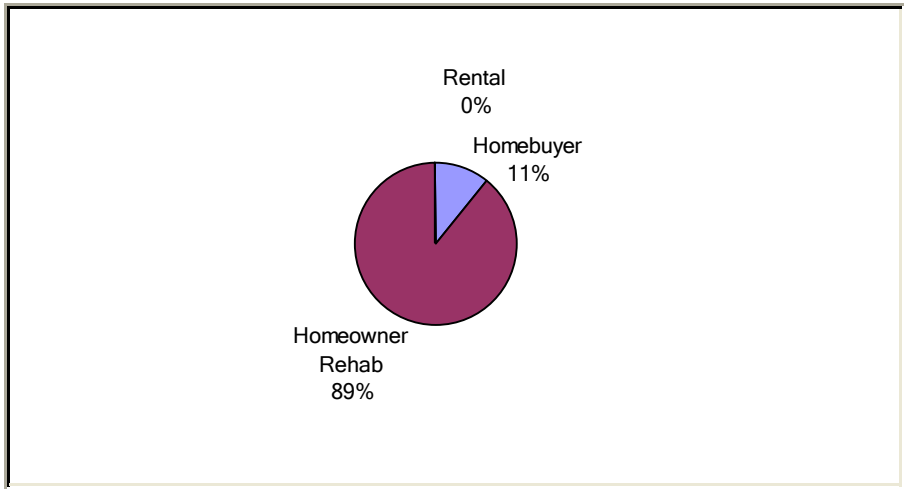
Total HOME Allocations Received: **$13,808,737**



* "Disbursements" include previously committed funds.

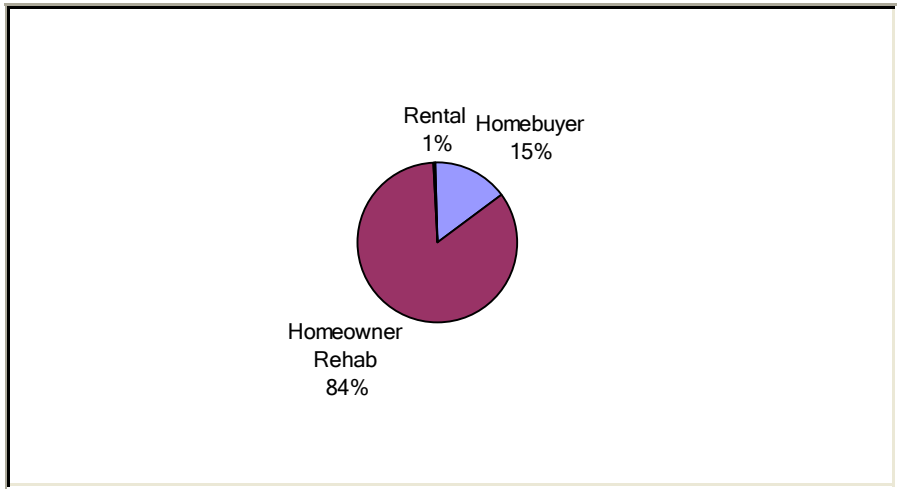
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **822**



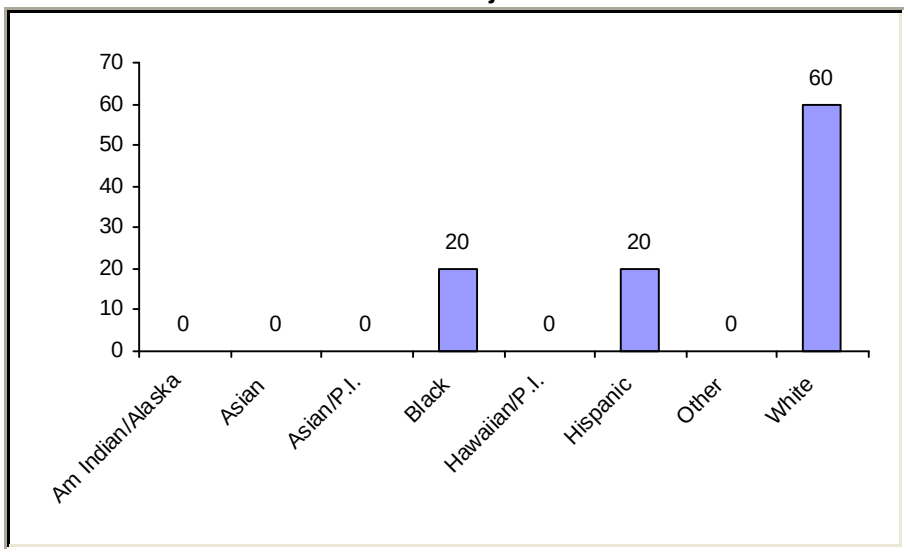
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vineland Consortium, NJ

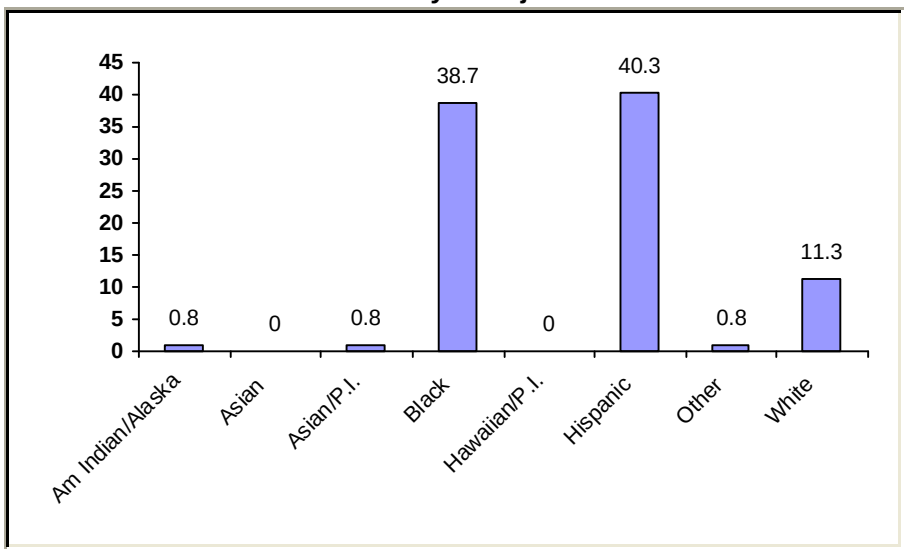
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



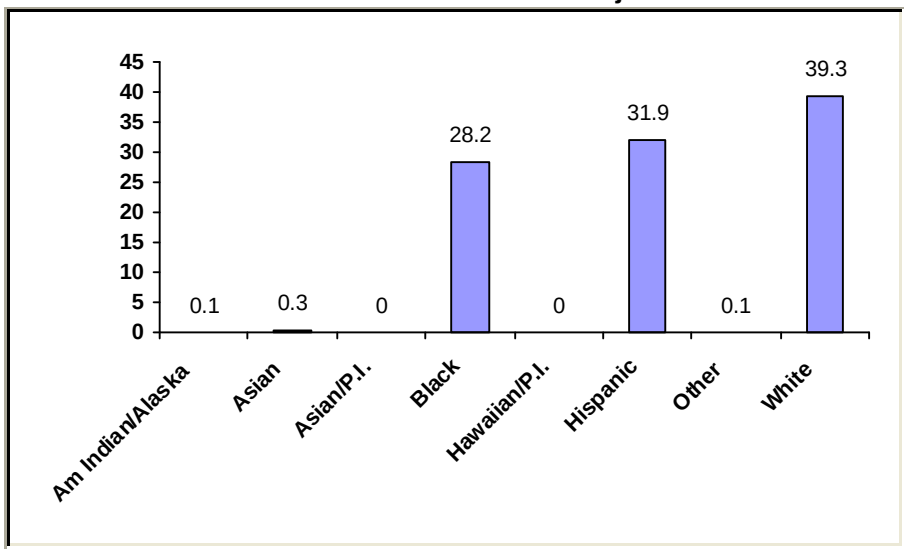
Avg. Total Dev. Cost (TDC)* Per Unit: **$221,307**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,739**

Homeowner Rehabilitation Projects

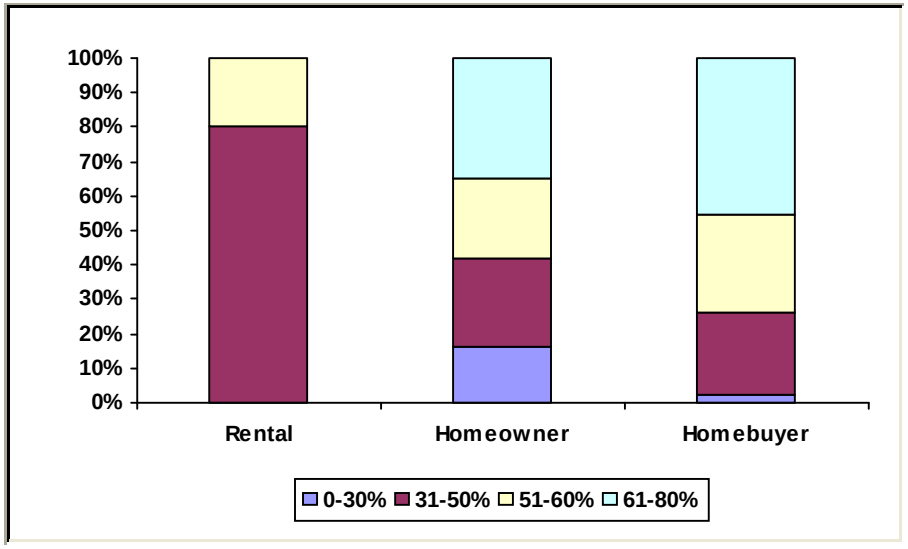


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,947**

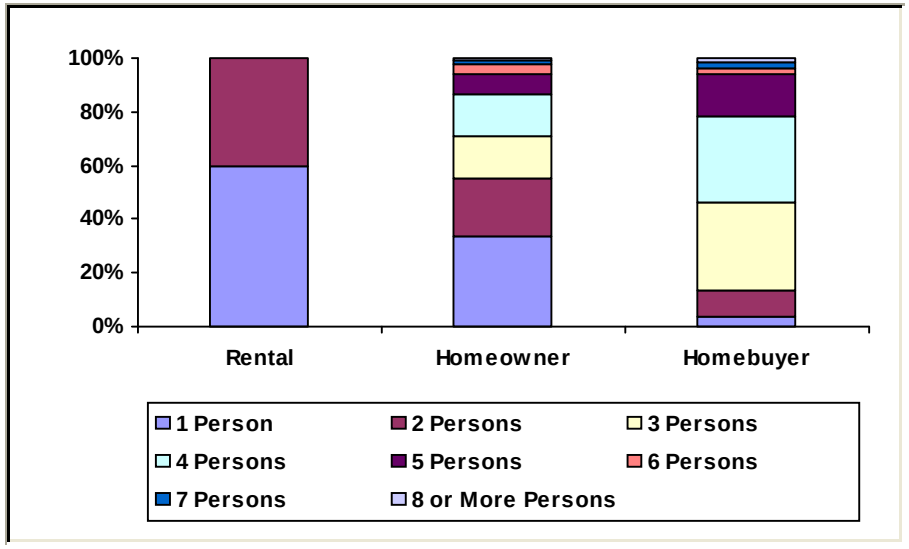
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

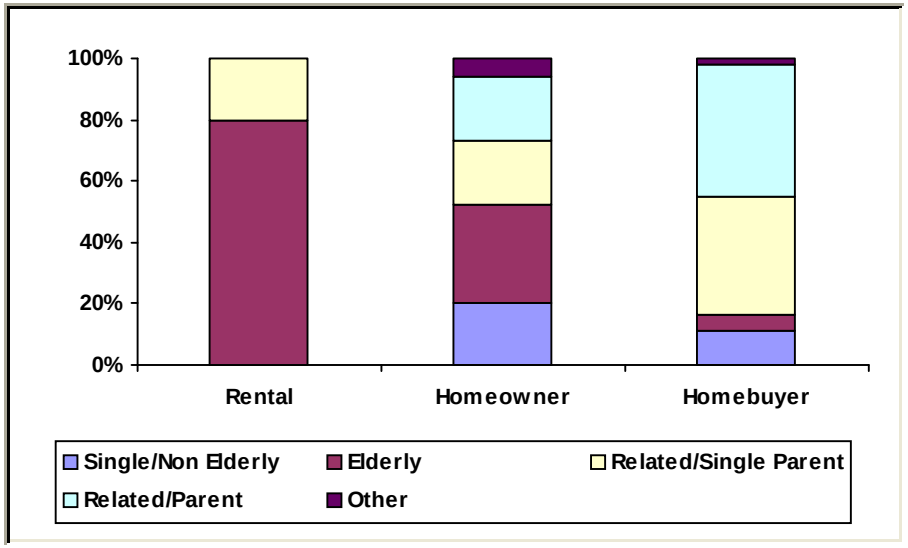
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



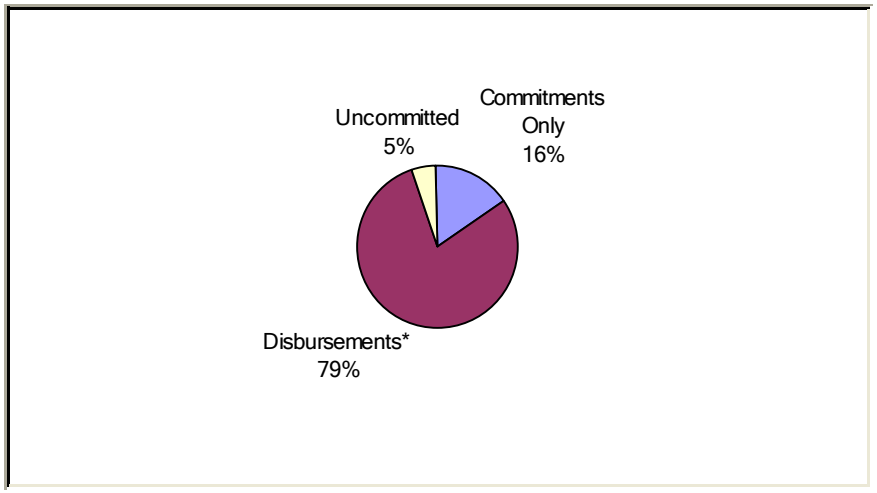
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Albuquerque, NM** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$44,112,251**



* "Disbursements" include previously committed funds.

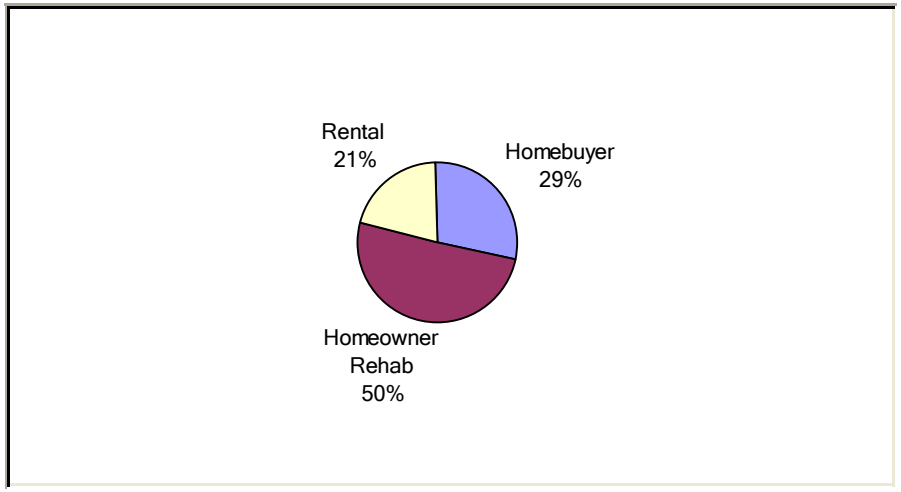
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **754**



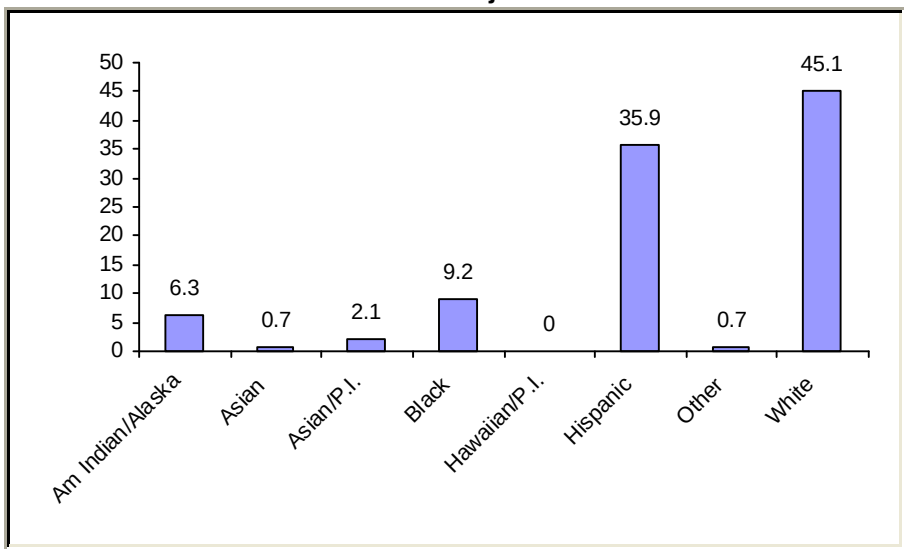
Tenant-Based Rental Assistance (TBRA) Total: **284 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albuquerque, NM

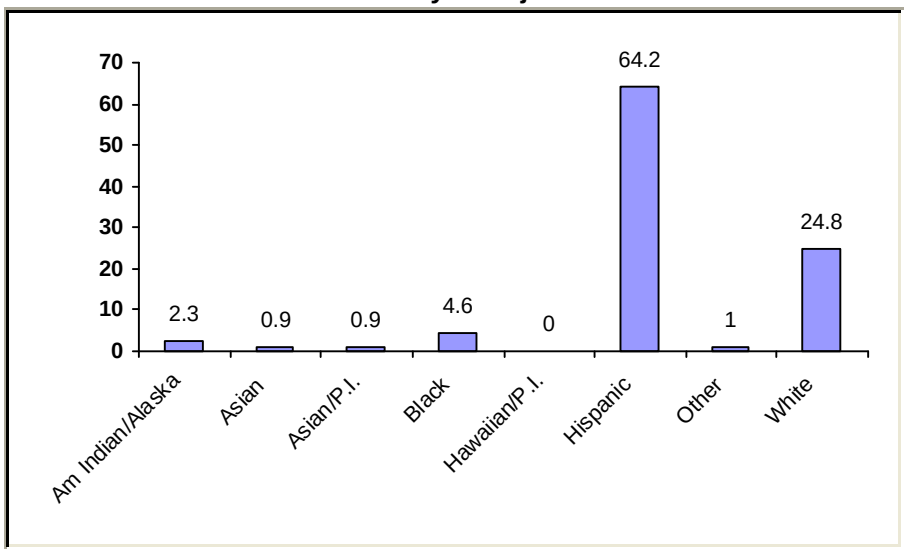
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



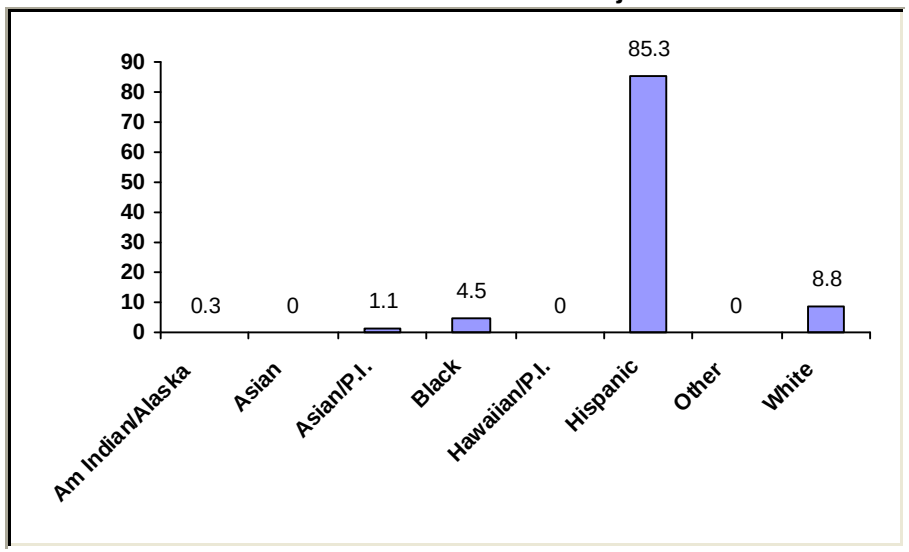
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,962**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,837**

Homeowner Rehabilitation Projects



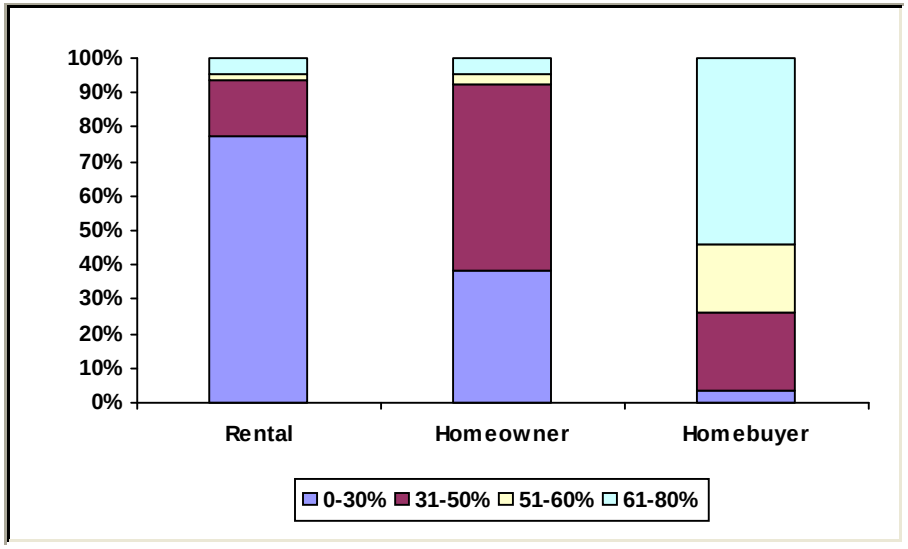
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,125**

* TDC - Includes all sources of funds

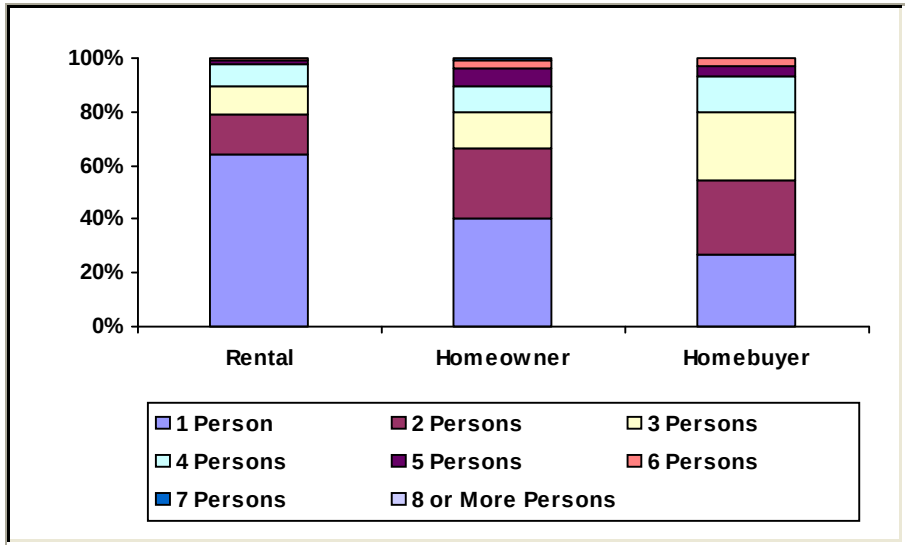
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albuquerque, NM

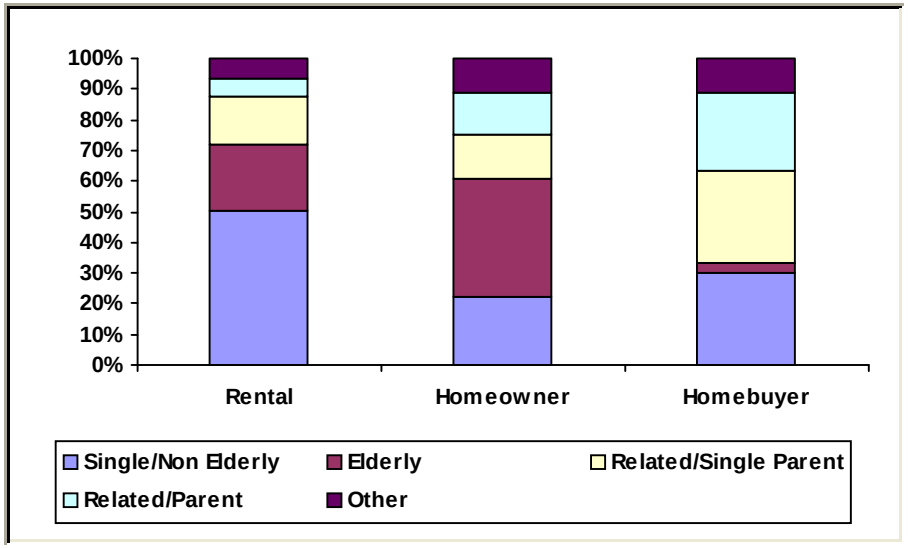
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



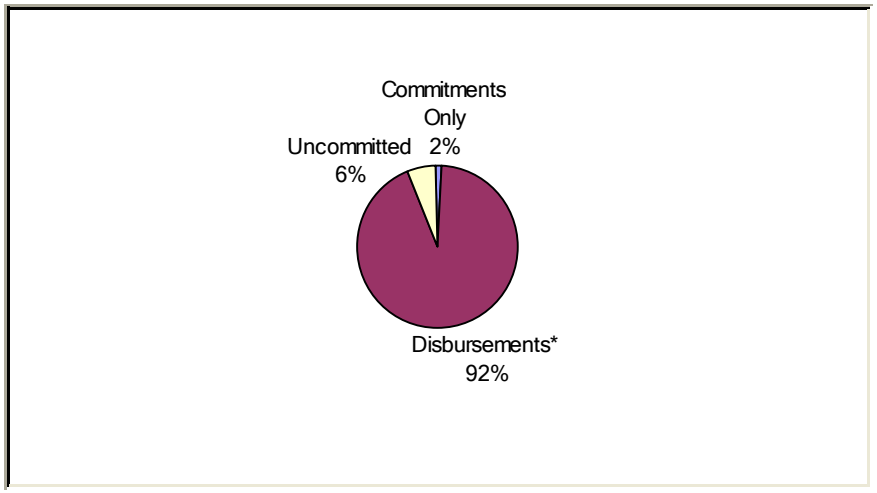
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Las Cruces, NM** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,817,750**



* "Disbursements" include previously committed funds.

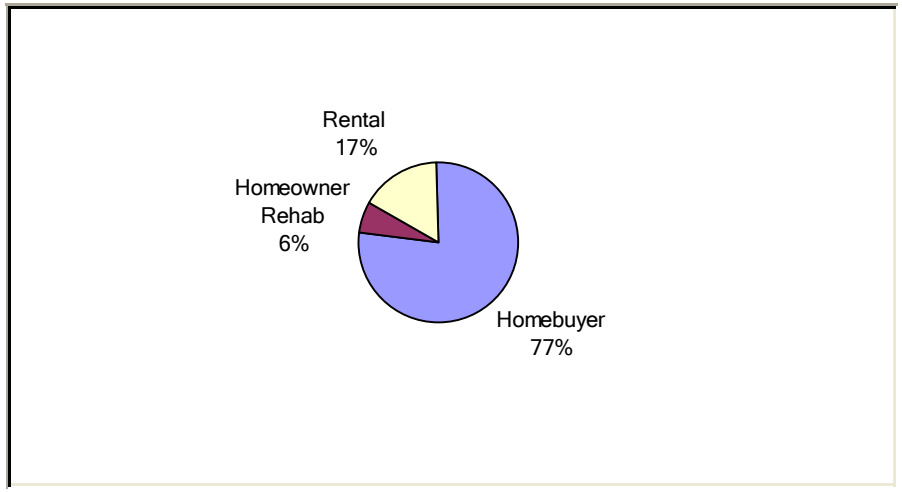
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since 1994 Total: **376**



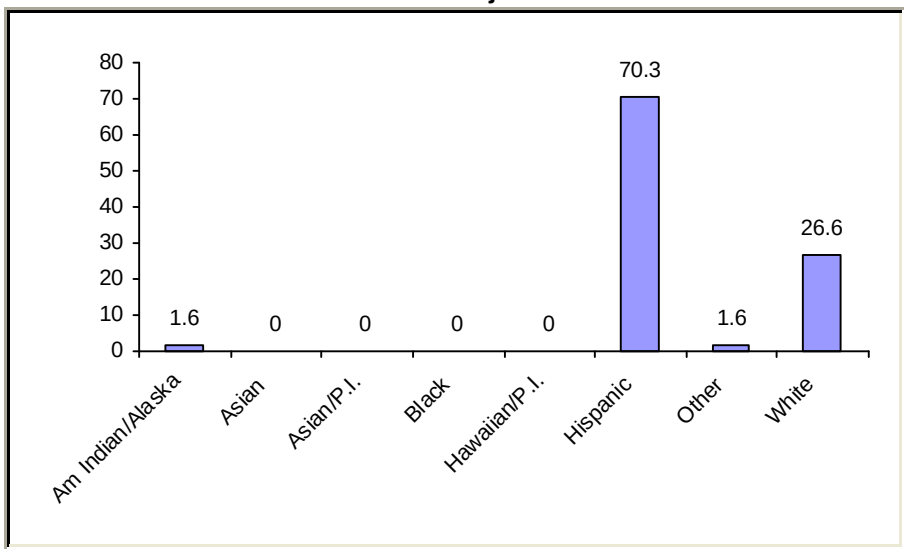
Tenant-Based Rental Assistance (TBRA) Total: **44 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Cruces, NM

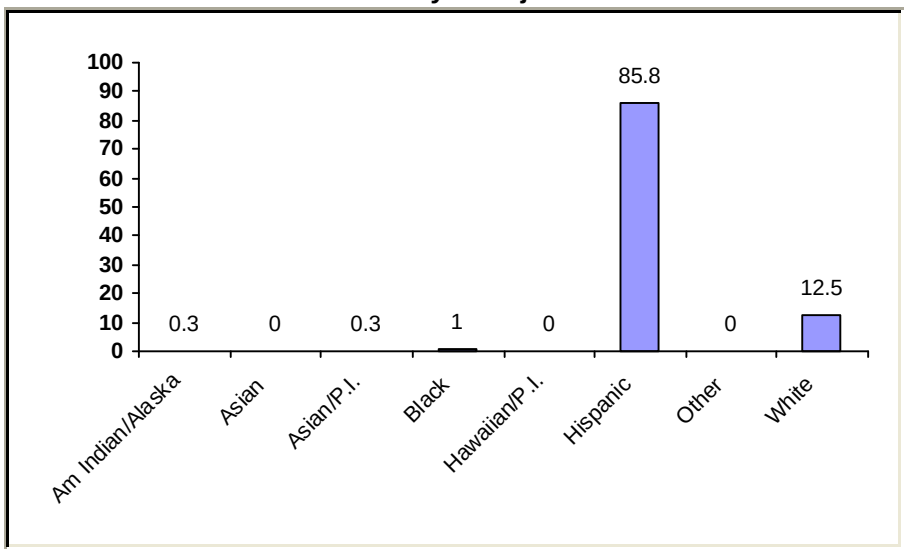
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



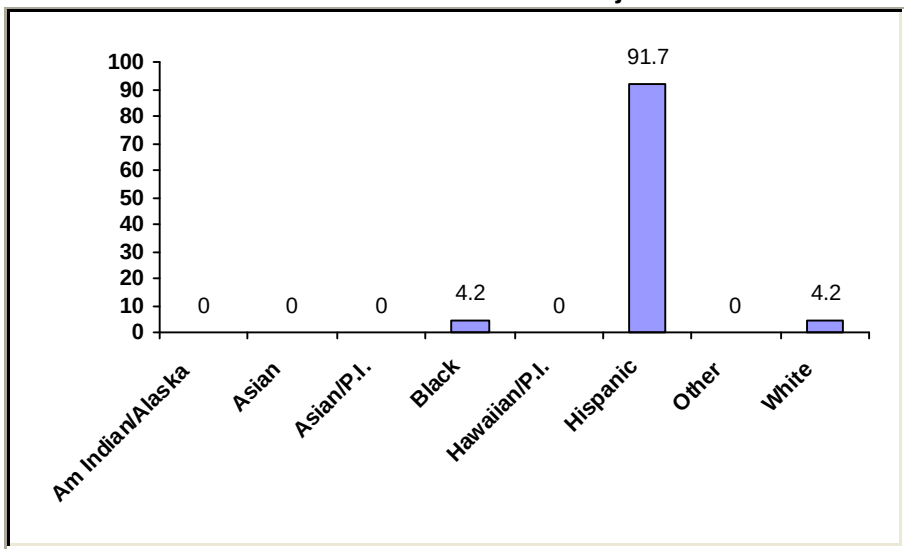
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,100**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,789**

Homeowner Rehabilitation Projects



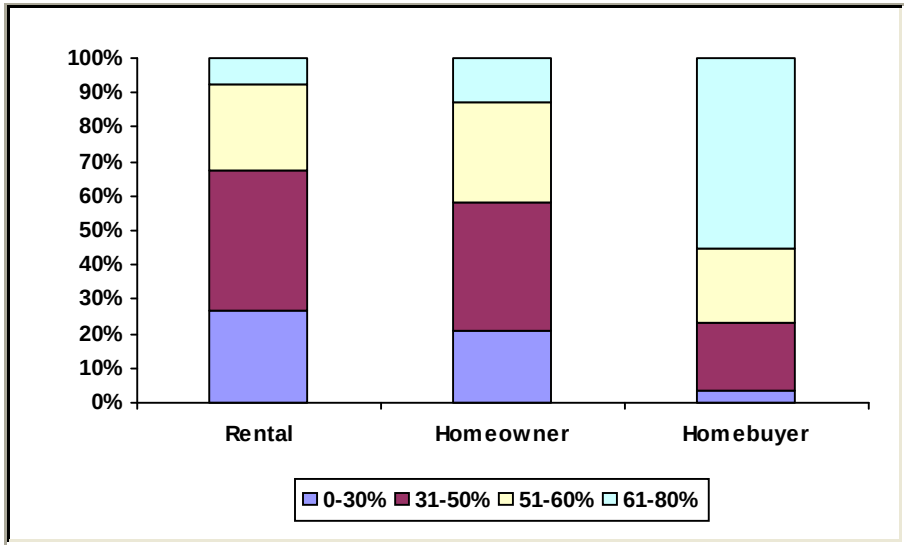
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,259**

* TDC - Includes all sources of funds

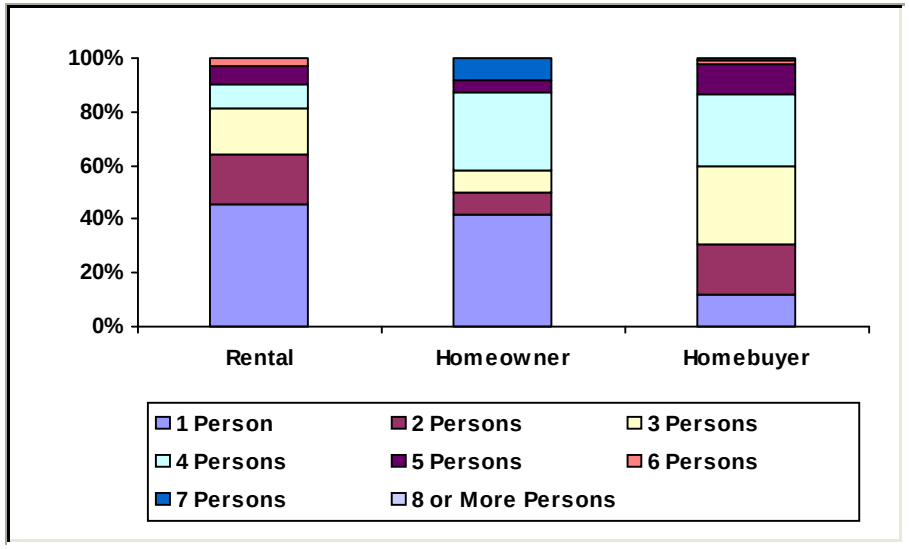
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Cruces, NM

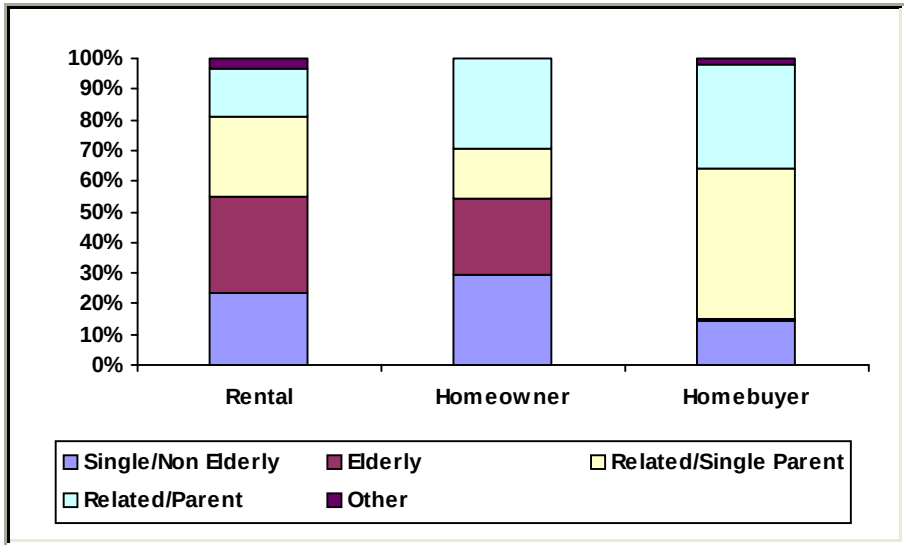
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



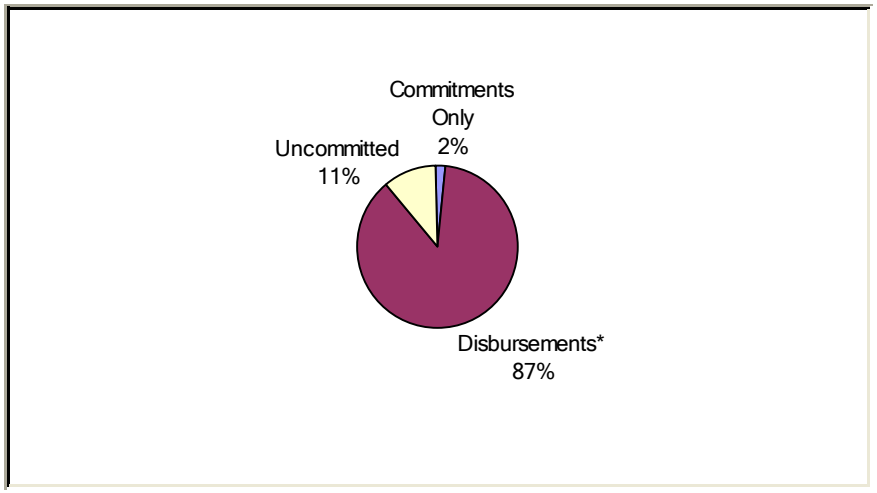
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Clark County Consortium, NV** **PJ Since:** **1992**

(1) Status of Funds

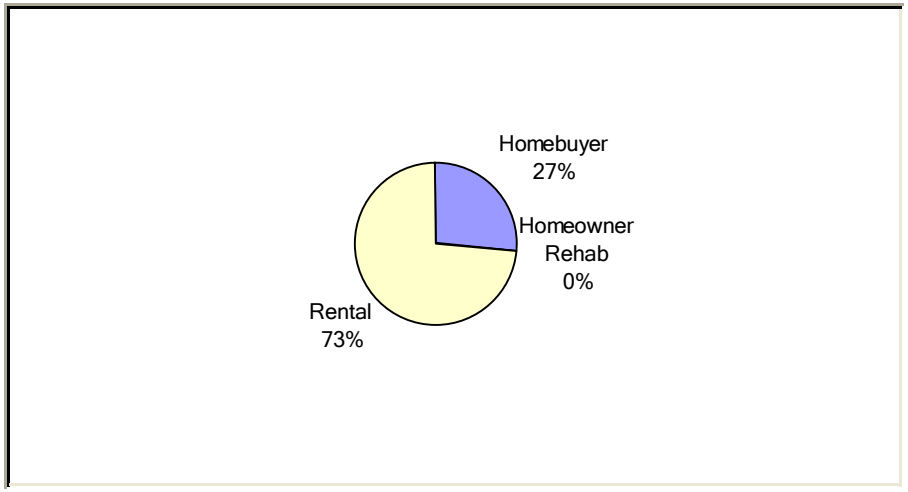
Total HOME Allocations Received: **$74,685,354**



* "Disbursements" include previously committed funds.

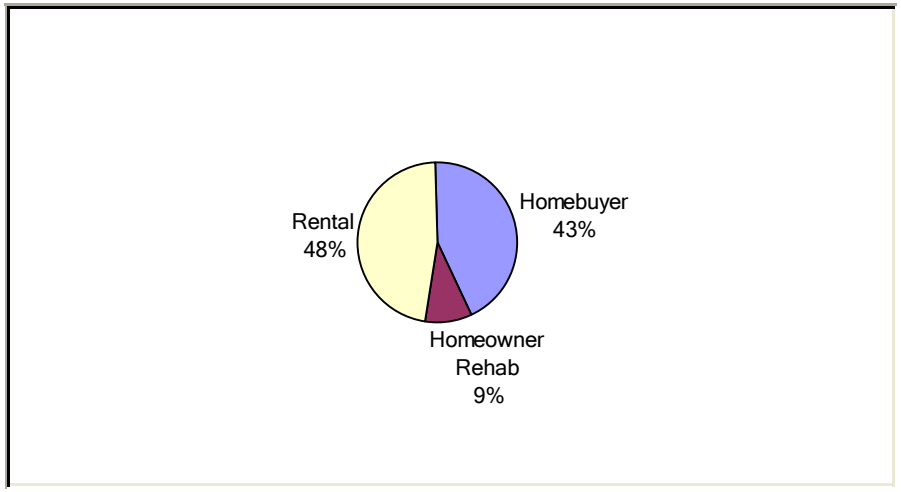
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **30**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,912**



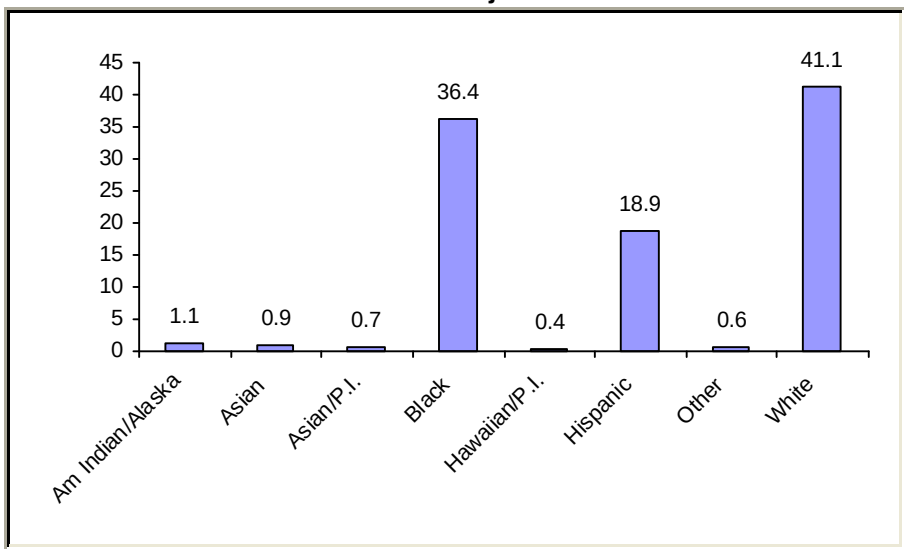
Tenant-Based Rental Assistance (TBRA) Total: **1019 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clark County Consortium, NV

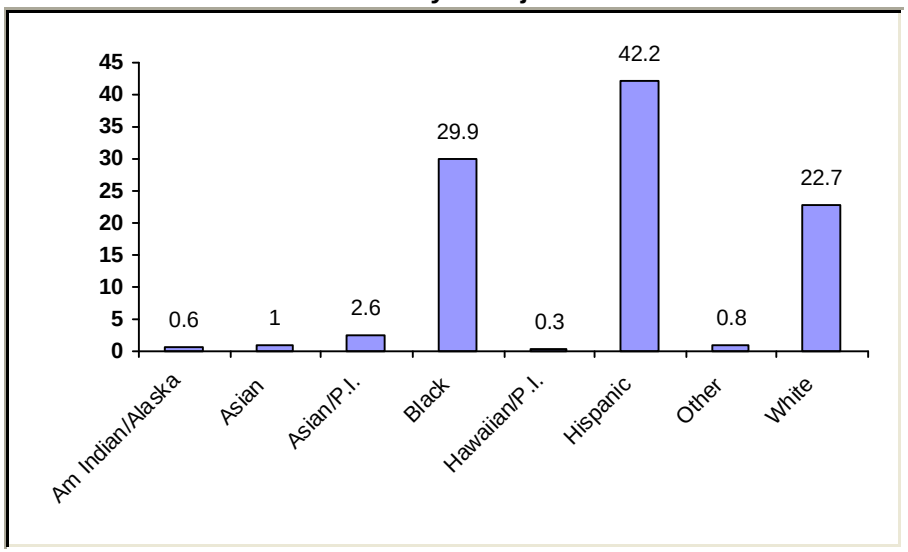
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



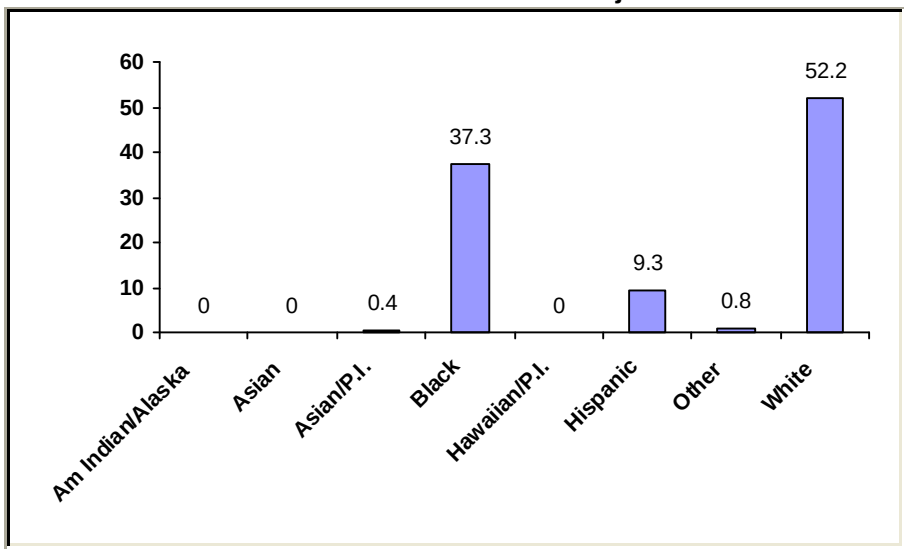
Avg. Total Dev. Cost (TDC)* Per Unit: **$135,296**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,954**

Homeowner Rehabilitation Projects

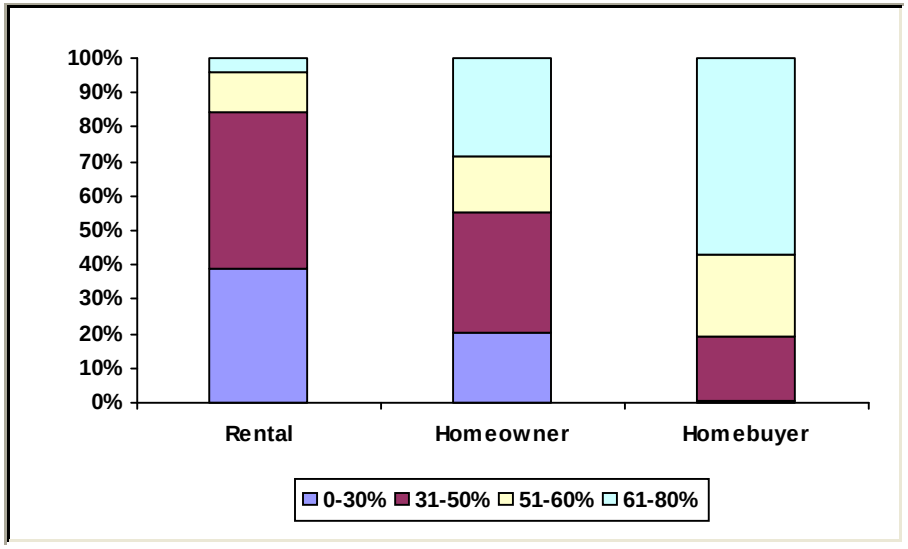


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,693**

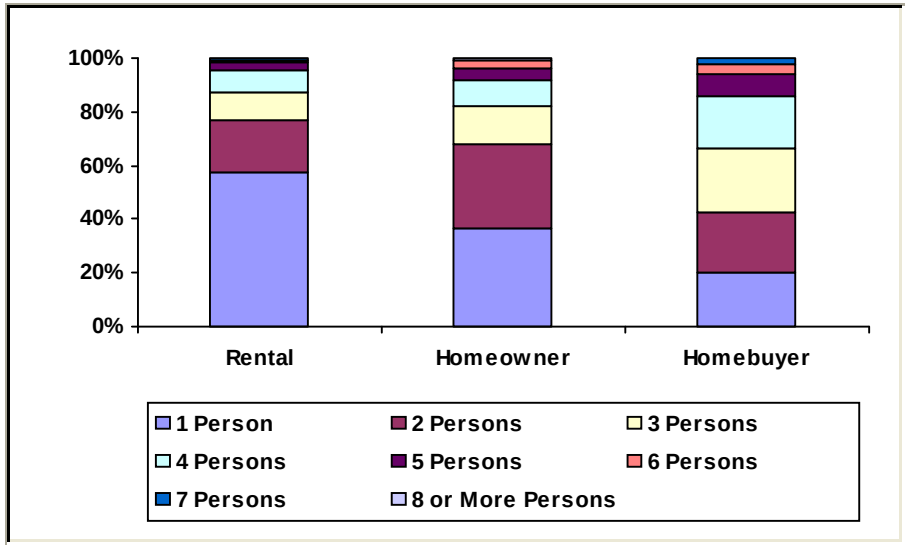
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

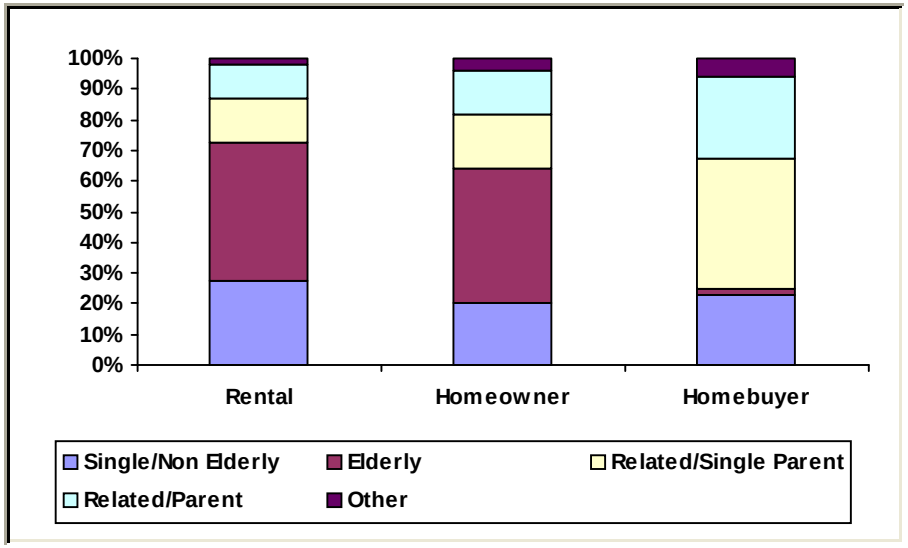
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



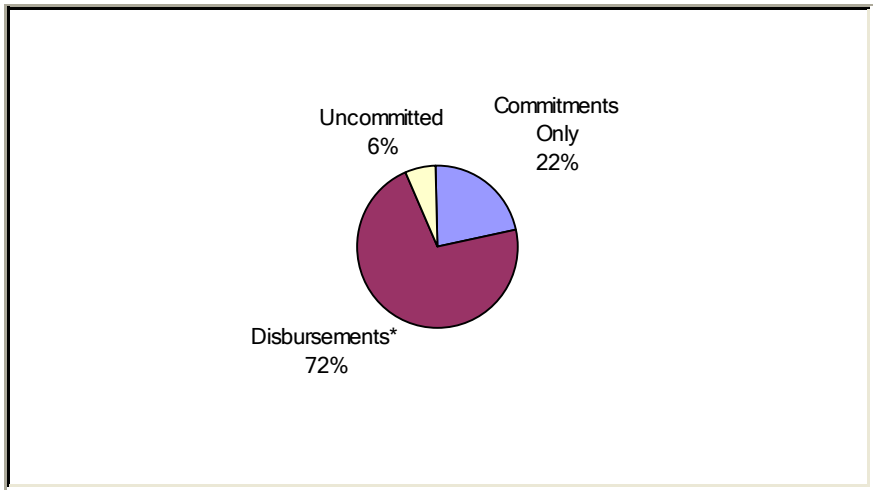
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Henderson, NV** **PJ Since:** **2003**

(1) Status of Funds

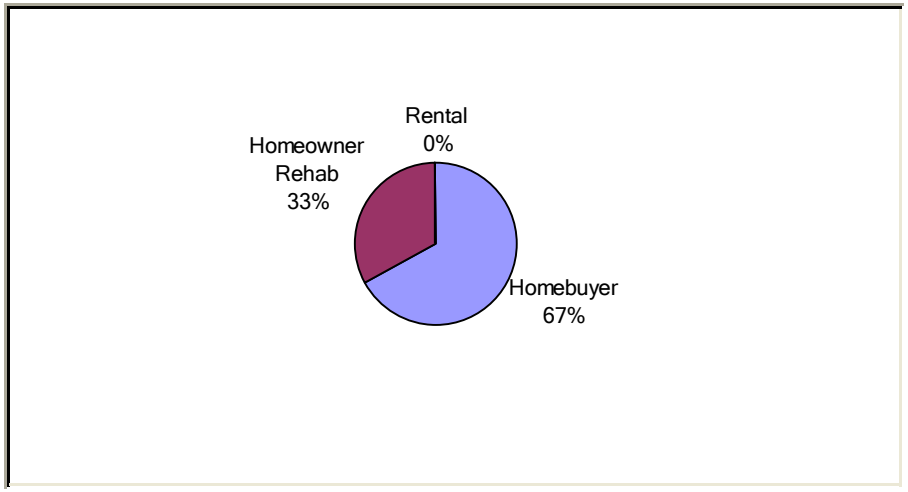
Total HOME Allocations Received: **$4,682,017**



* "Disbursements" include previously committed funds.

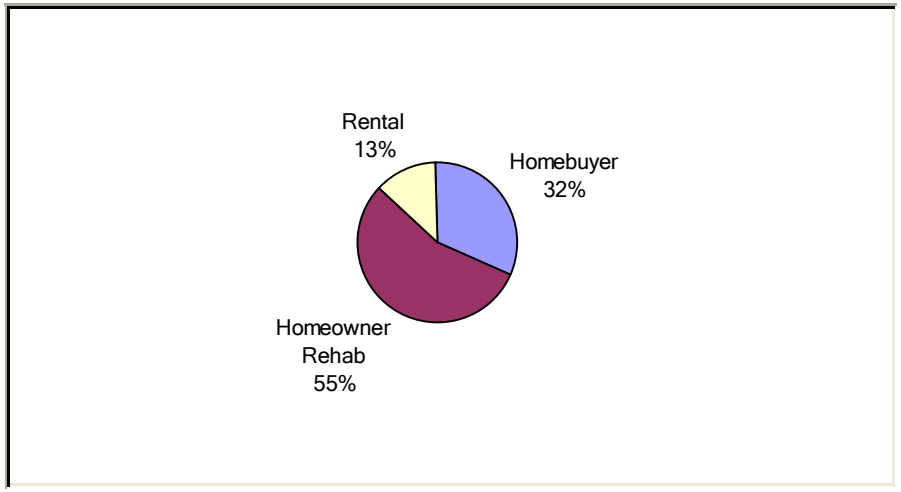
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **116**



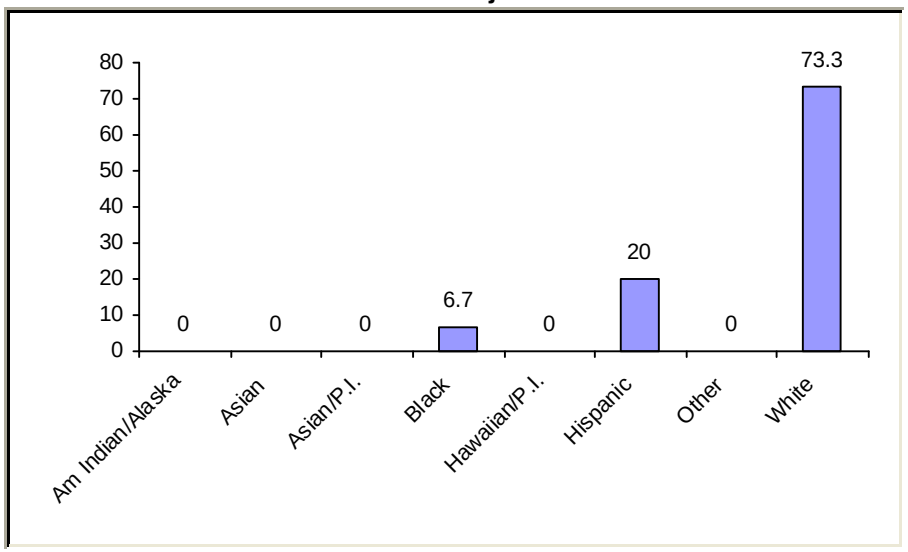
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Henderson, NV

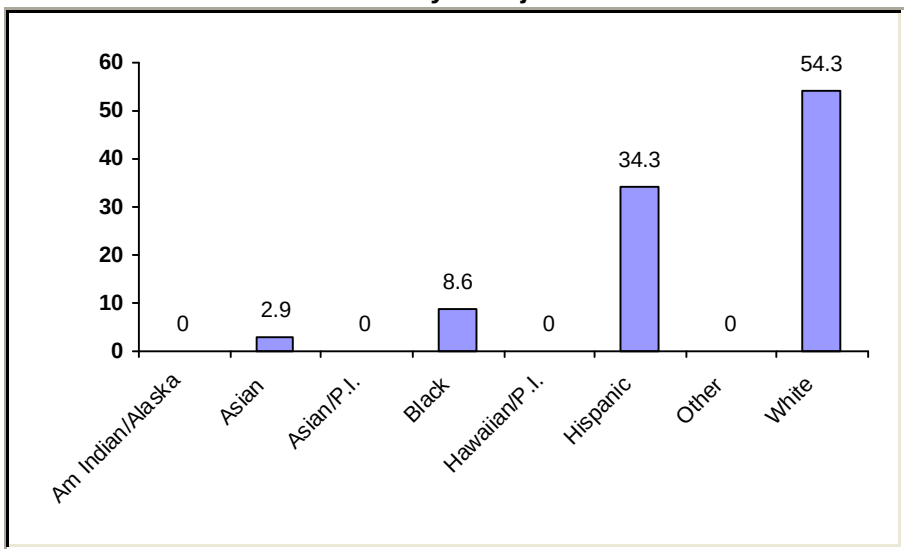
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



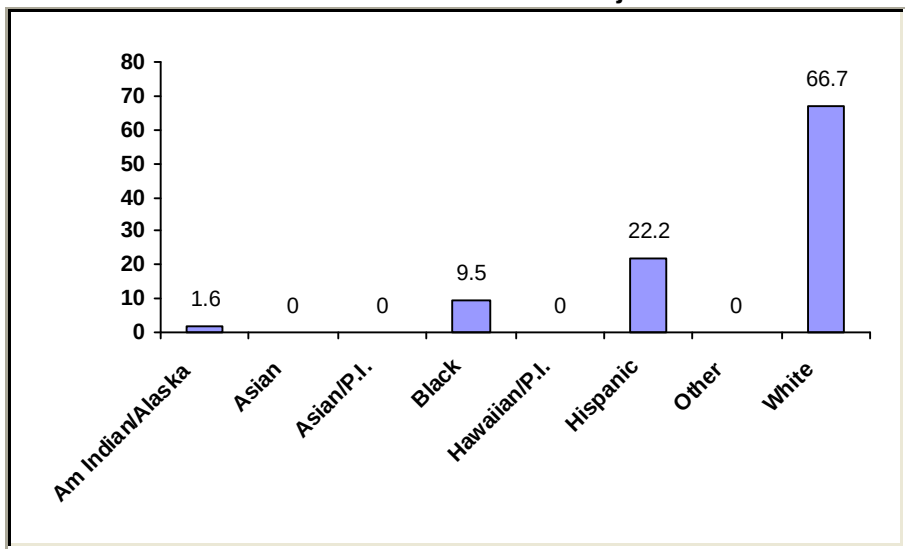
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,666**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$173,003**

Homeowner Rehabilitation Projects



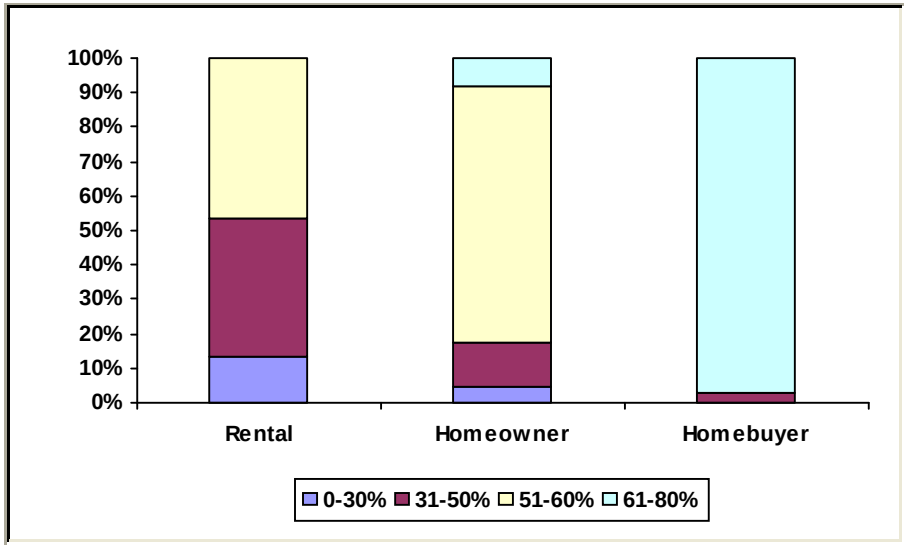
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,218**

* TDC - Includes all sources of funds

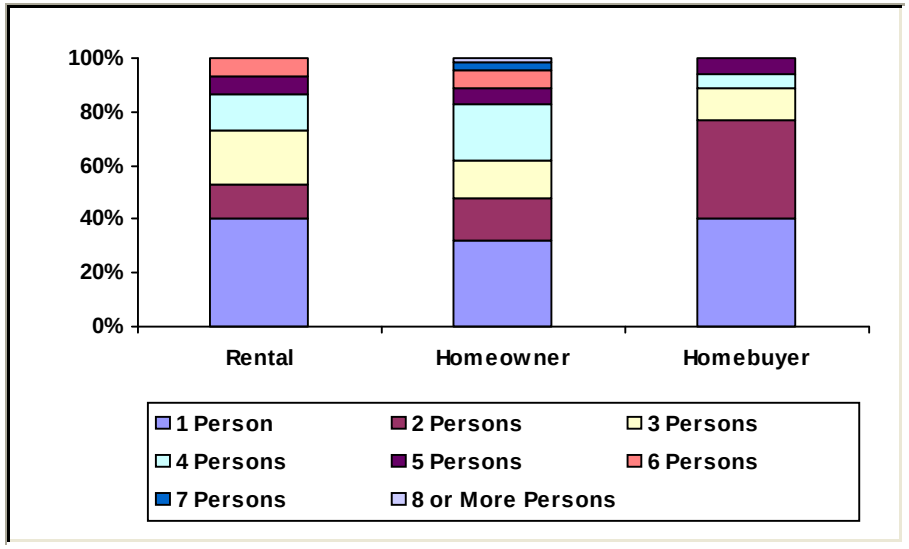
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Henderson, NV

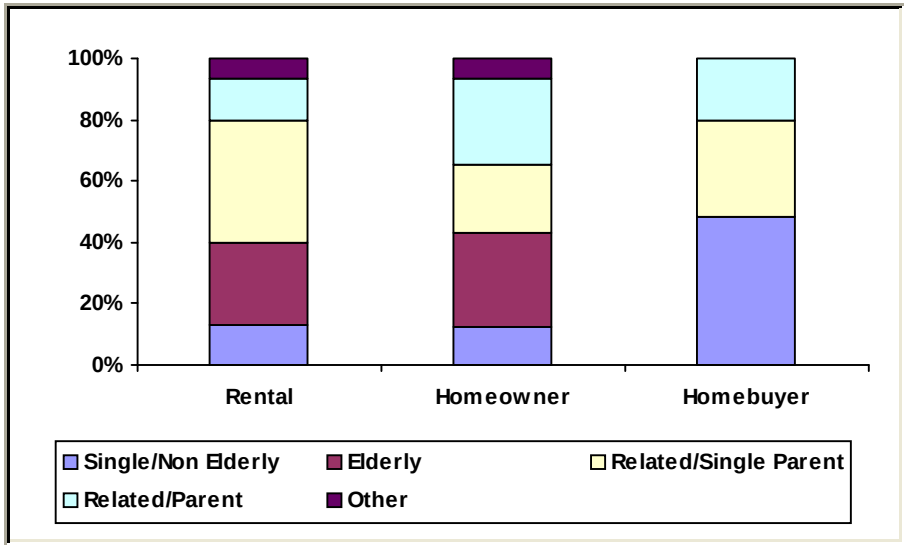
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



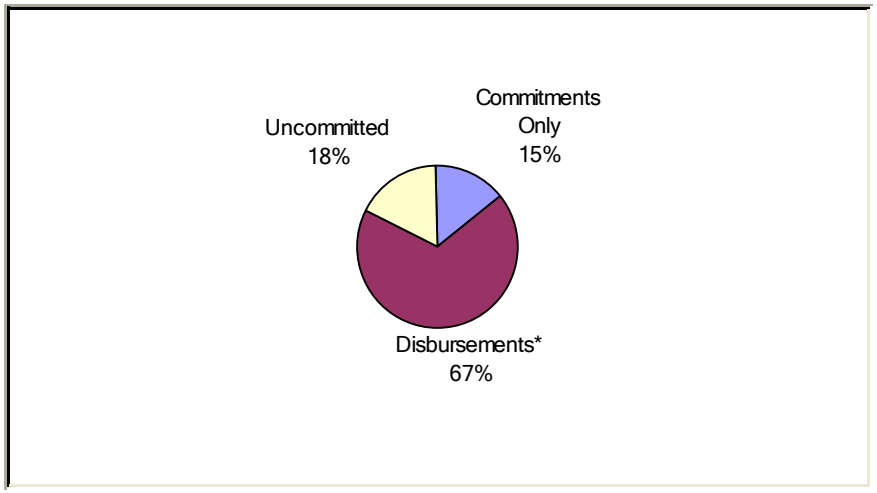
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Las Vegas, NV** **PJ Since:** **1992**

(1) Status of Funds

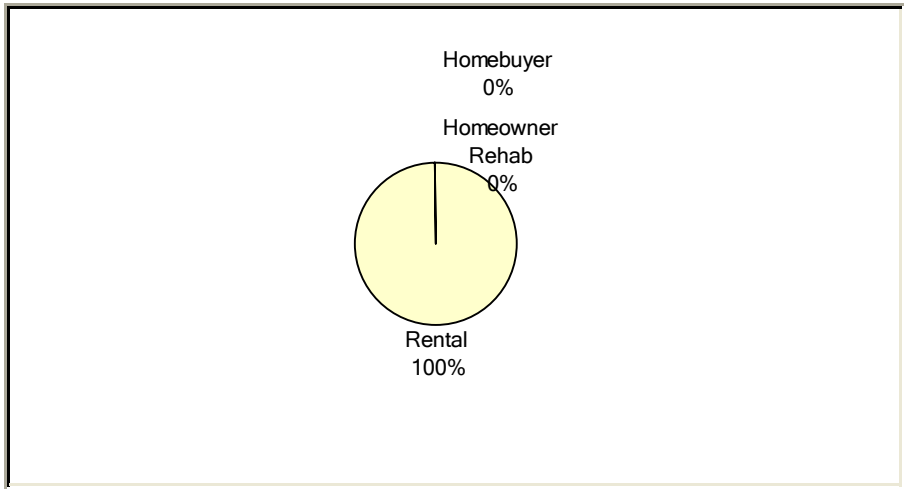
Total HOME Allocations Received: **$15,823,517**



* "Disbursements" include previously committed funds.

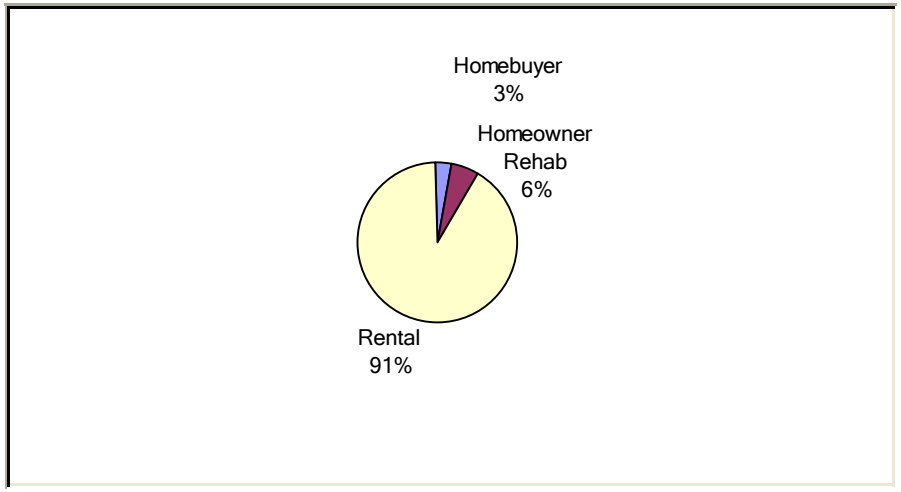
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **122**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **250**



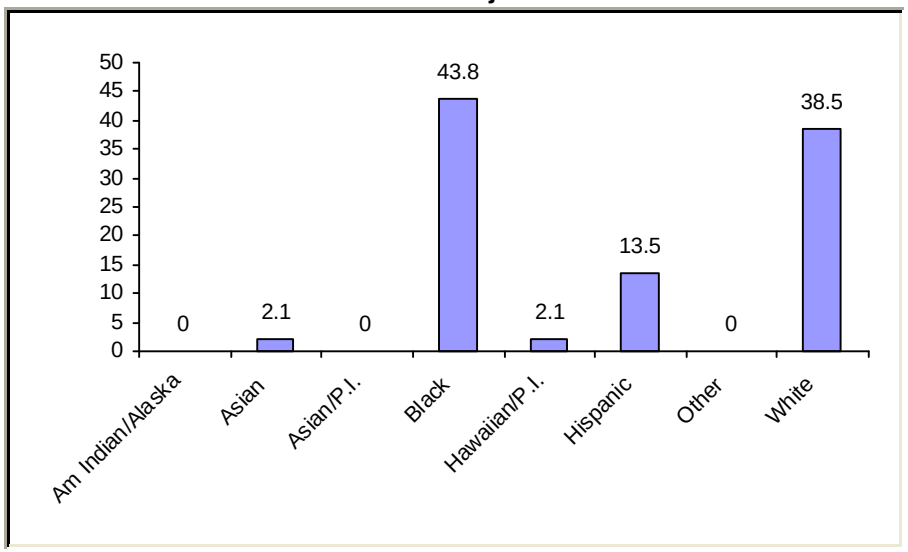
Tenant-Based Rental Assistance (TBRA) Total: **78 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Vegas, NV

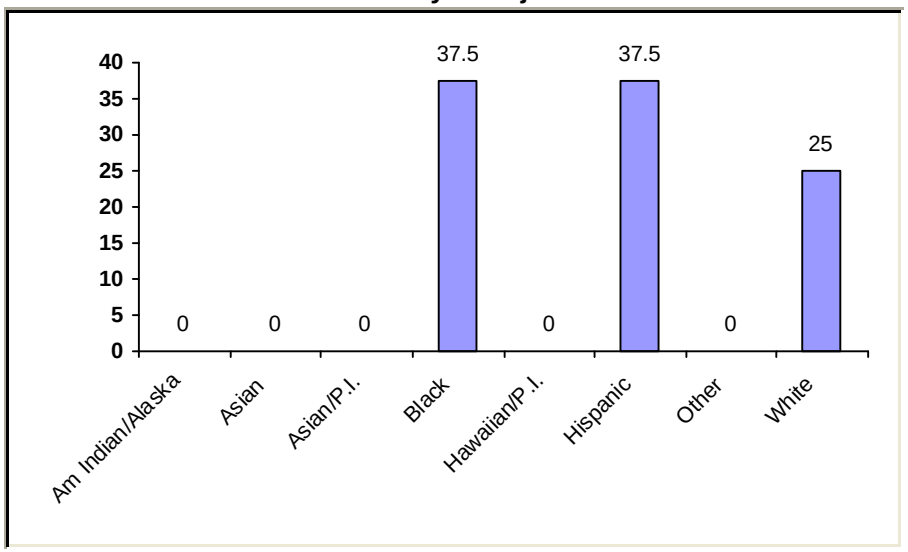
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



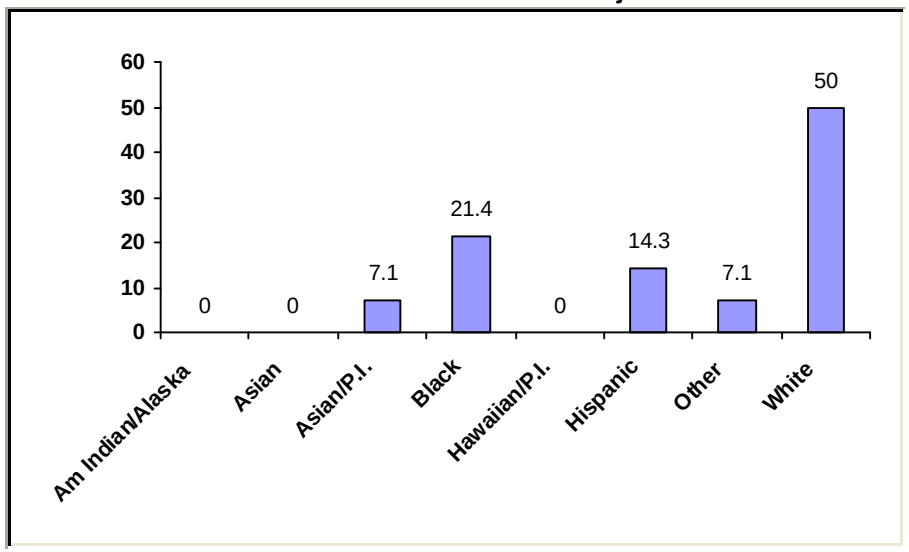
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,263**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,418**

Homeowner Rehabilitation Projects



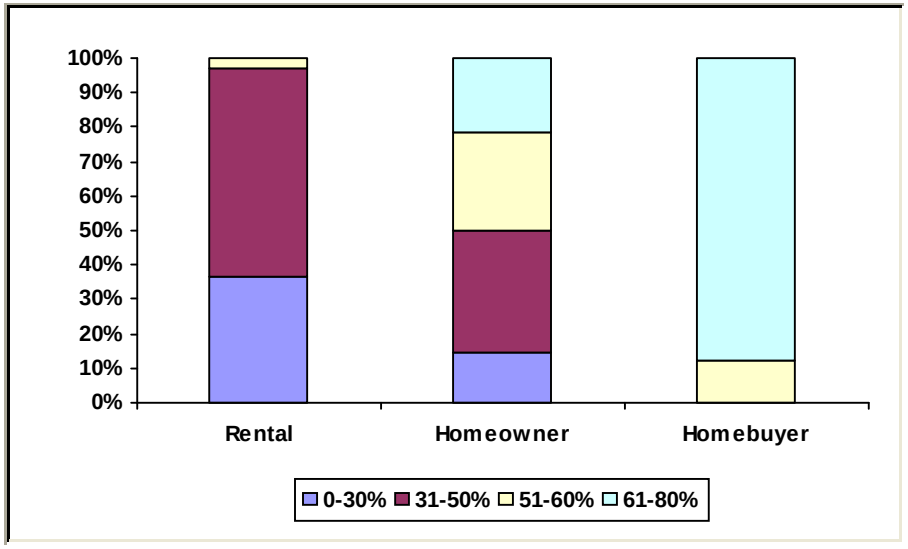
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,179**

* TDC - Includes all sources of funds

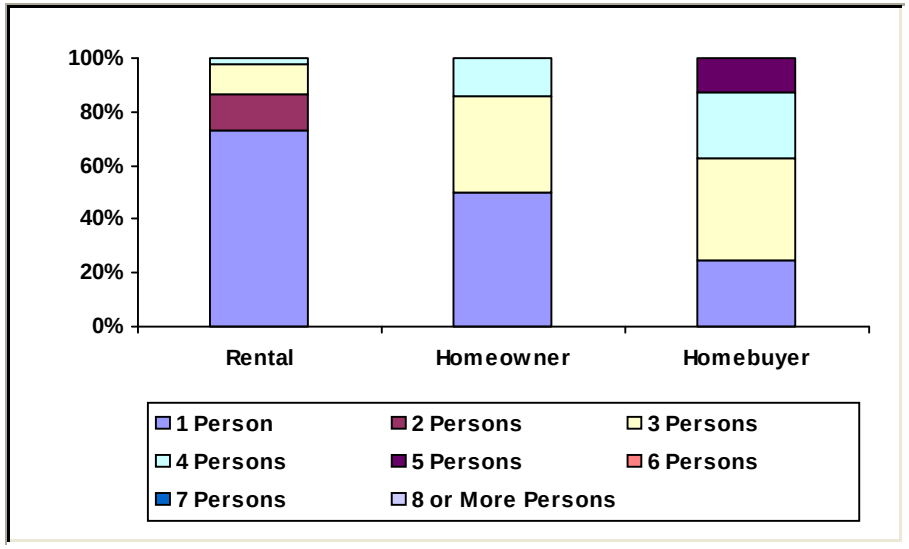
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Vegas, NV

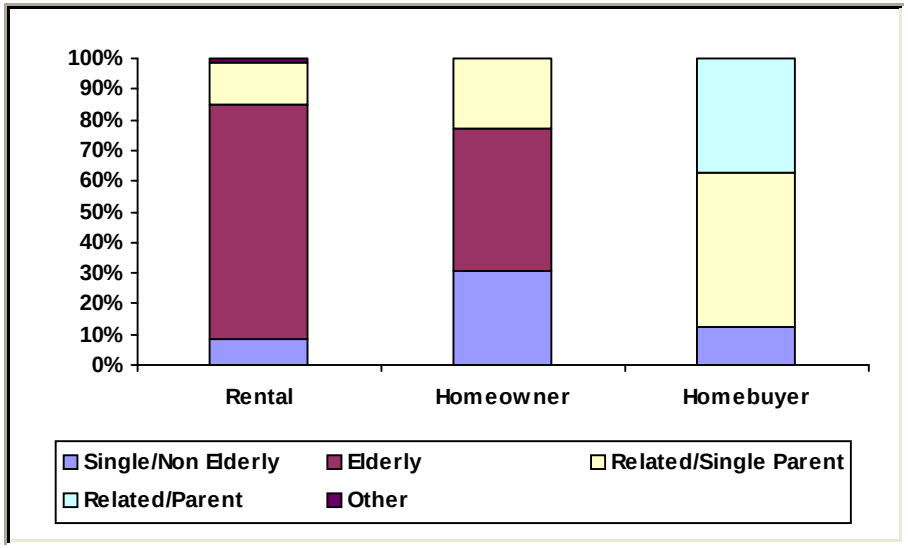
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



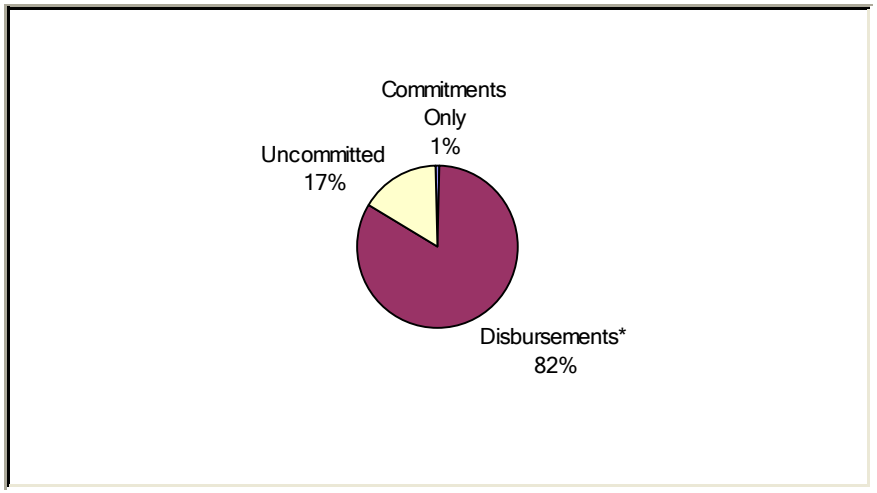
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lyon County Consortium, NV** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$8,405,463**



* "Disbursements" include previously committed funds.

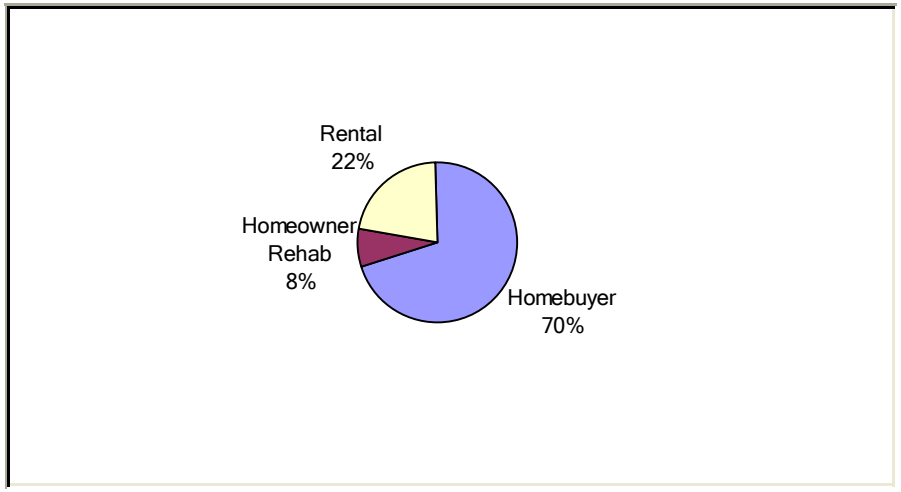
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **415**



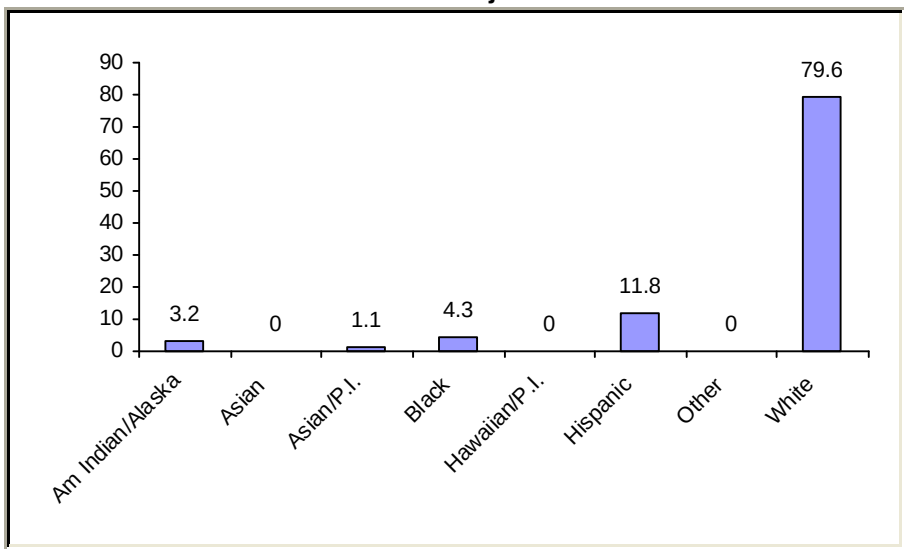
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lyon County Consortium, NV

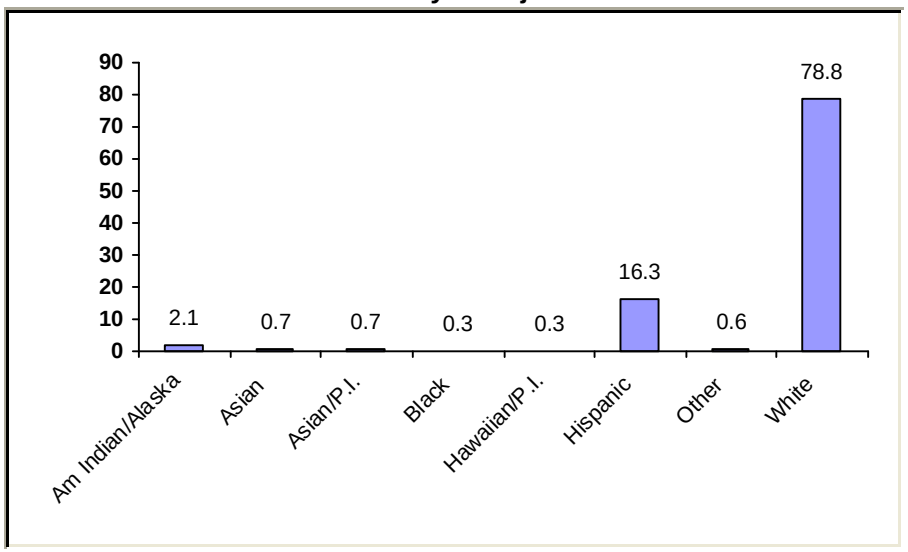
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



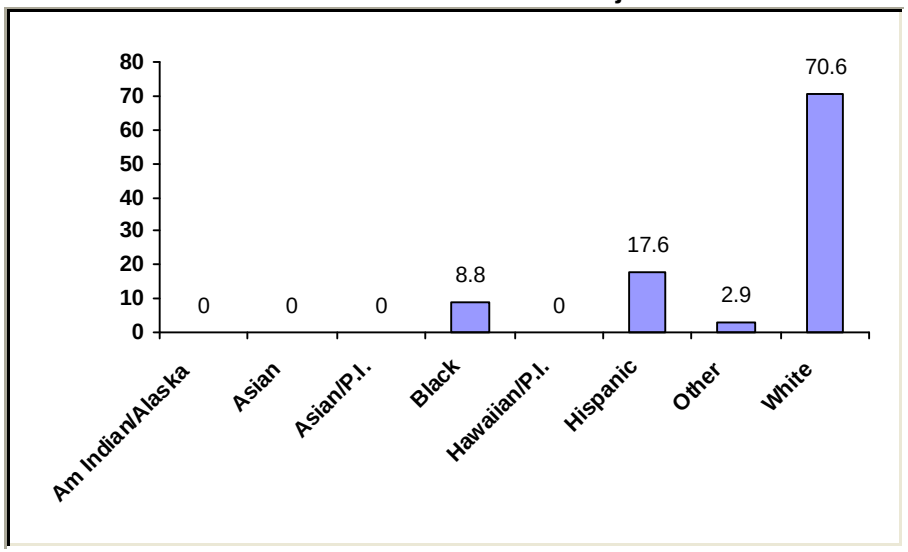
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,570**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,862**

Homeowner Rehabilitation Projects

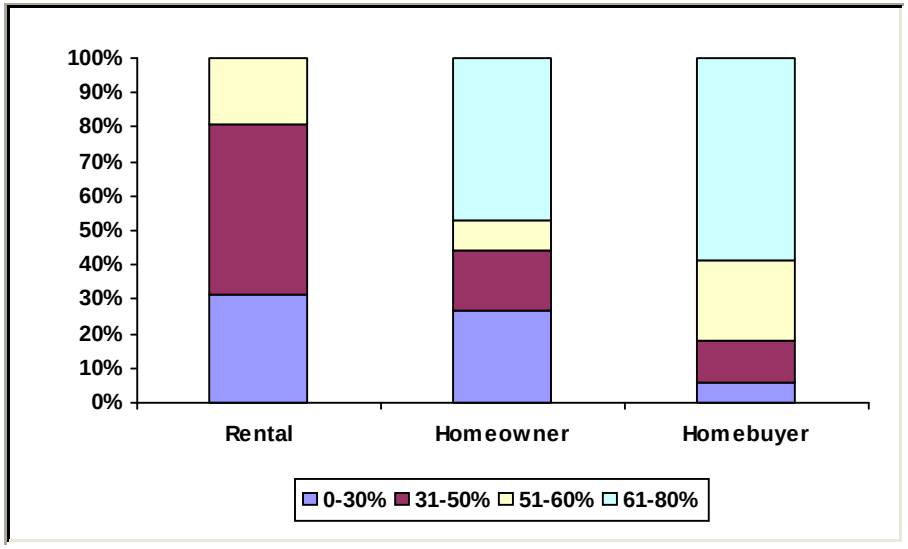


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,233**

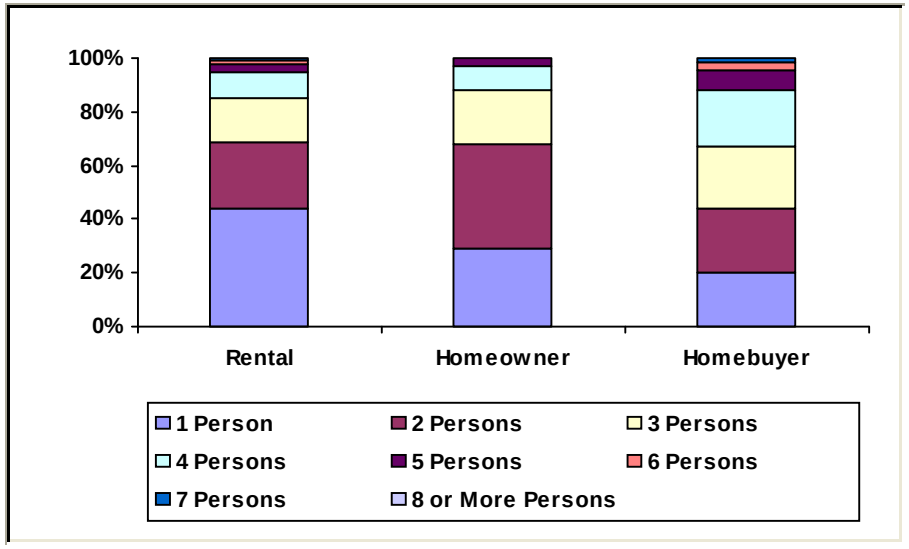
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

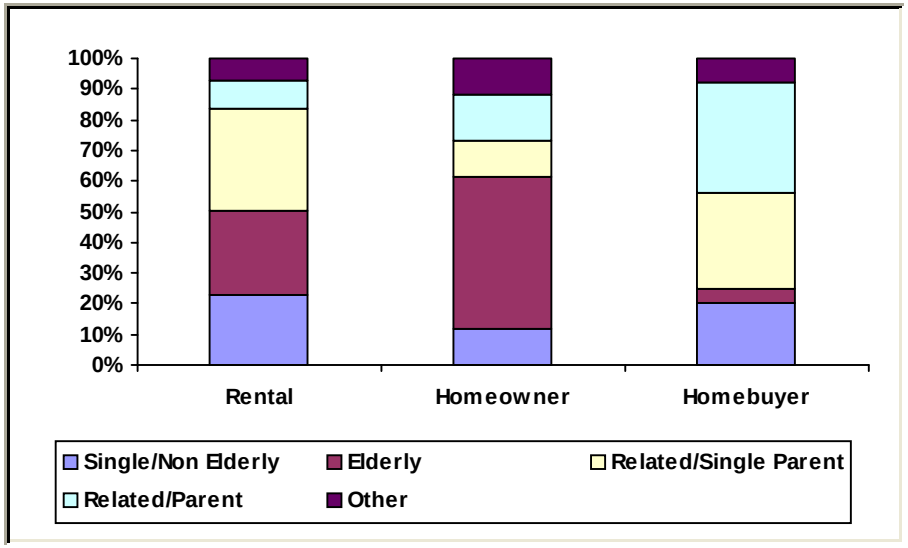
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



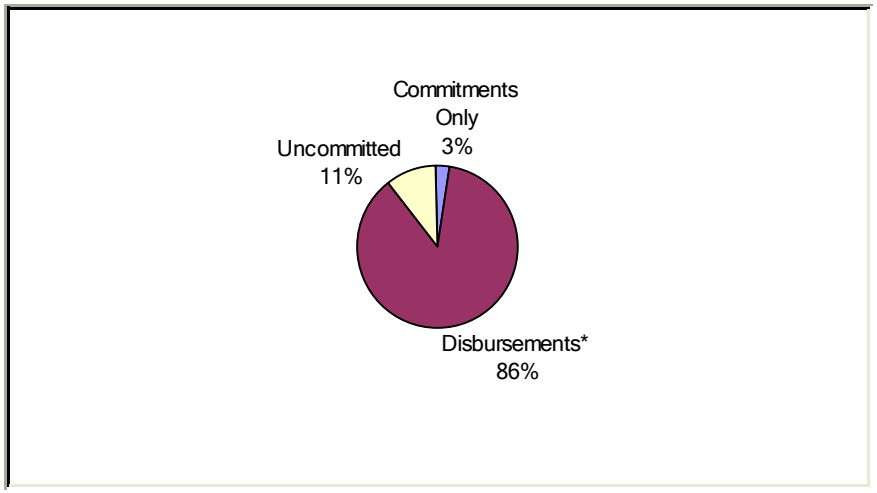
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Reno Consortium, NV** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$26,667,545**



* "Disbursements" include previously committed funds.

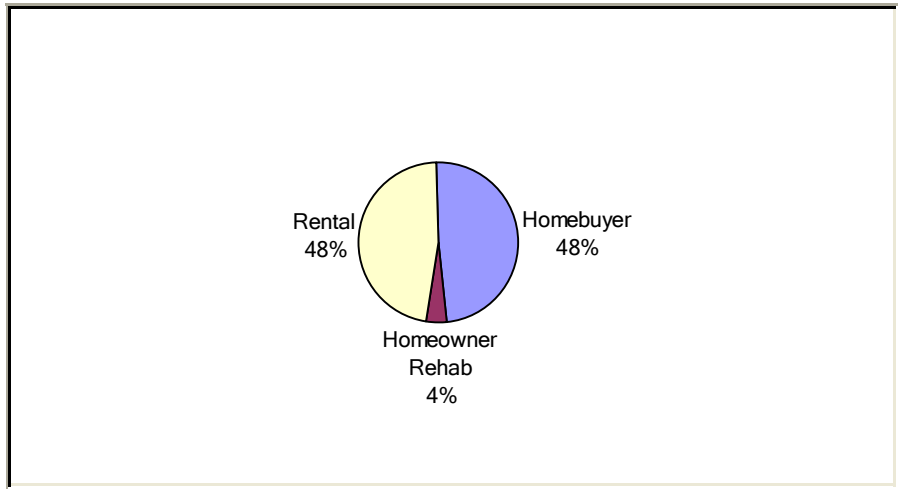
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **928**



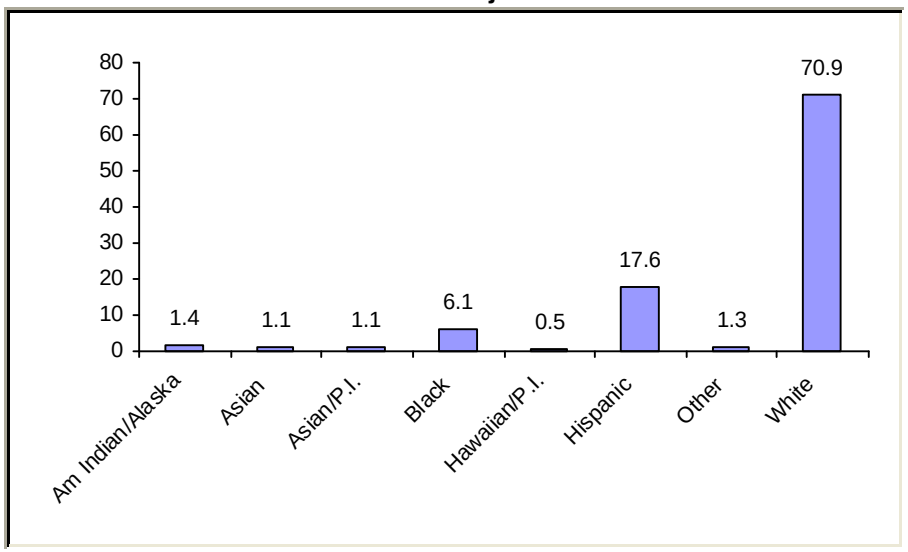
Tenant-Based Rental Assistance (TBRA) Total: **11 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Reno Consortium, NV

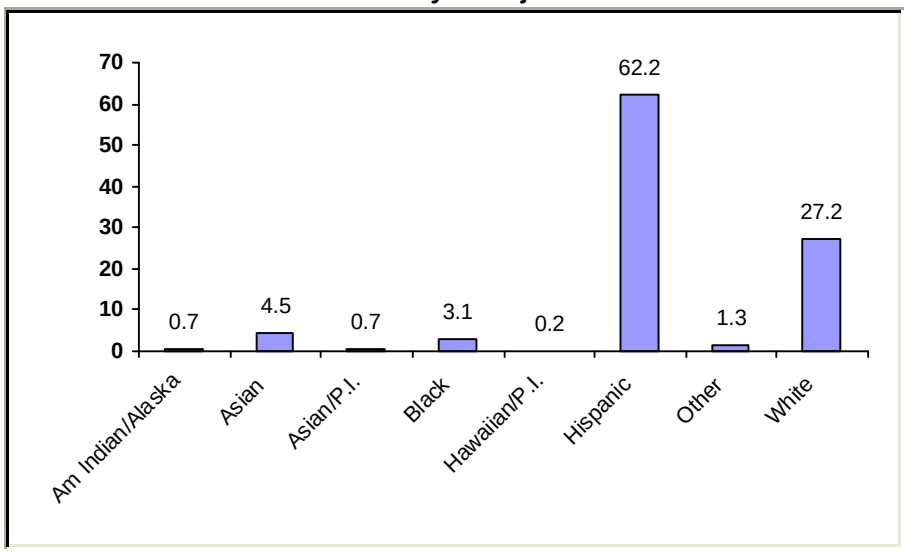
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



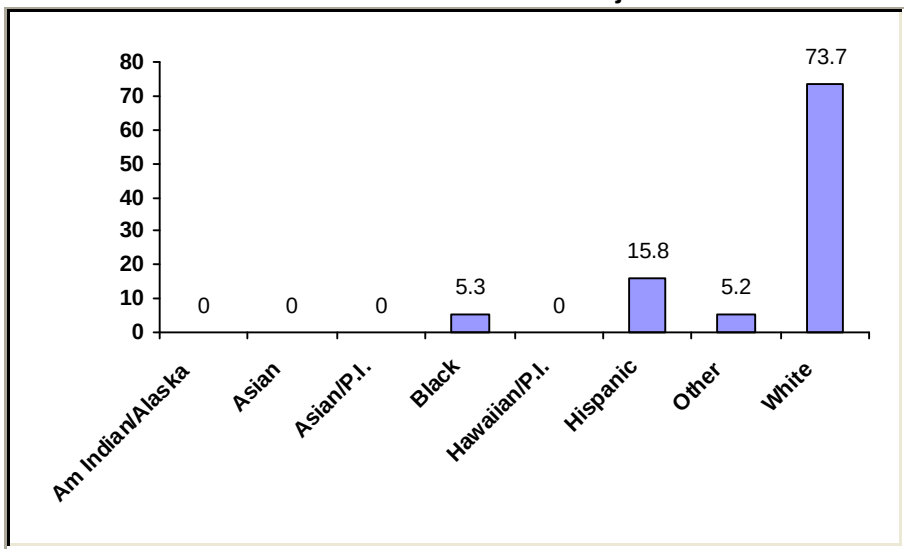
Avg. Total Dev. Cost (TDC)* Per Unit: **$88,197**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,717**

Homeowner Rehabilitation Projects

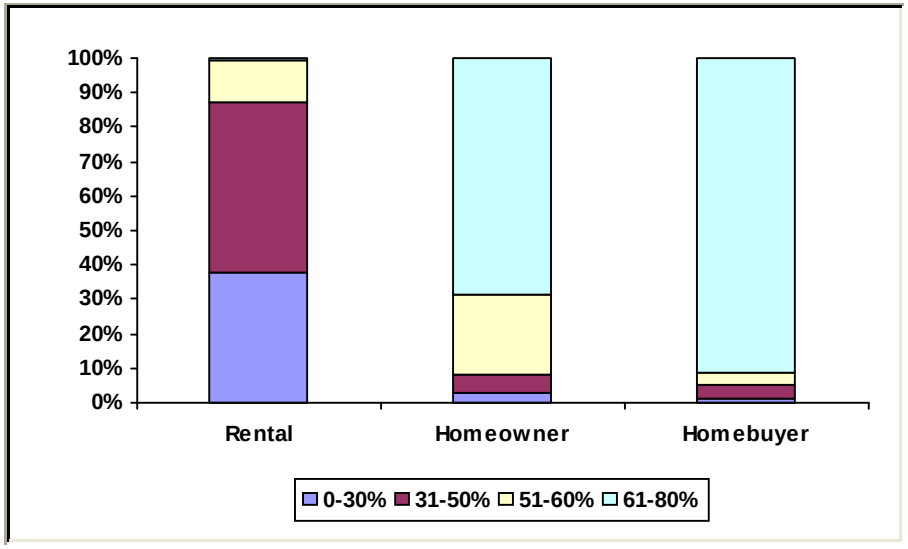


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,219**

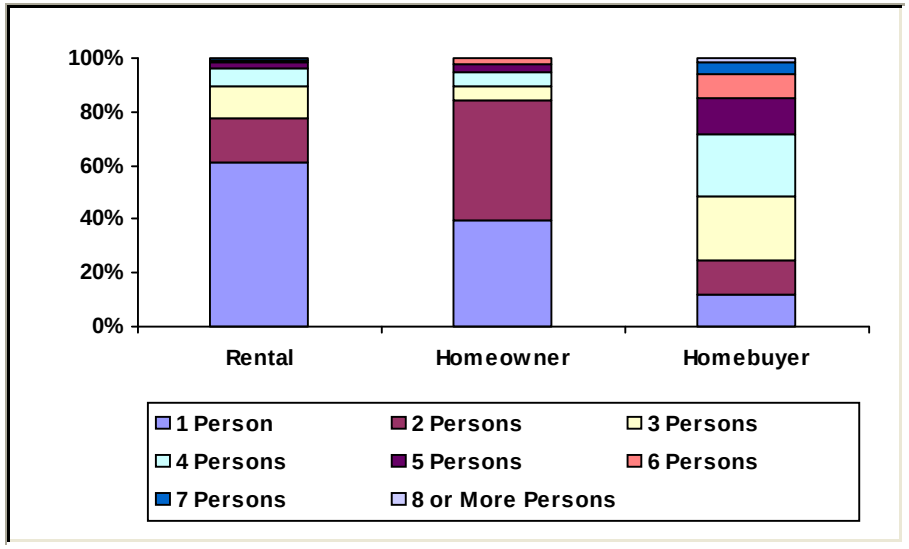
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

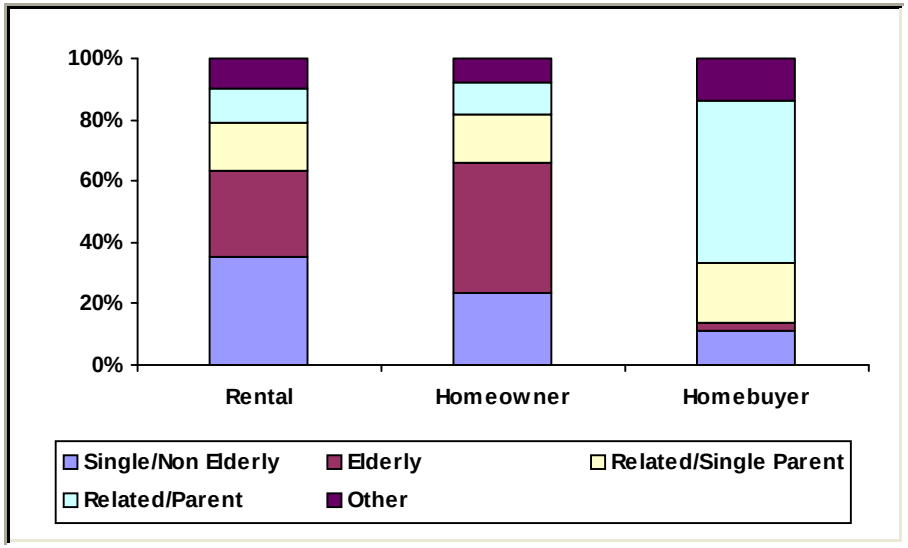
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



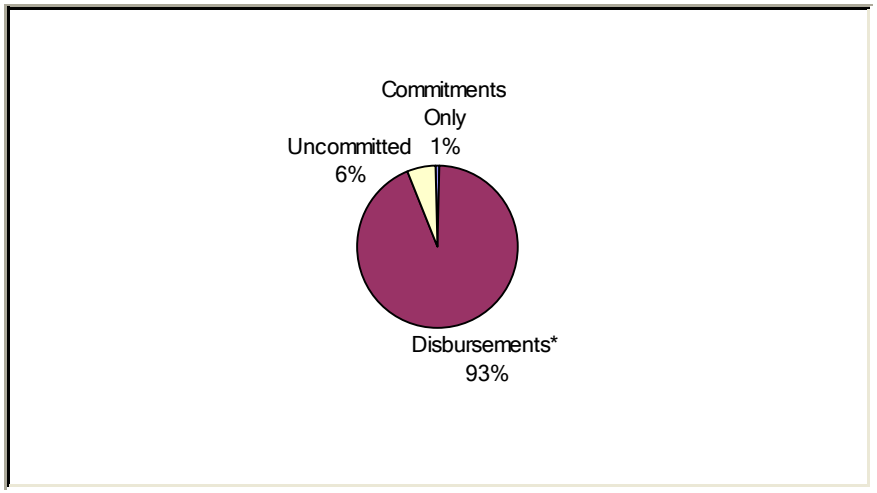
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Albany, NY** **PJ Since:** **1992**

(1) Status of Funds

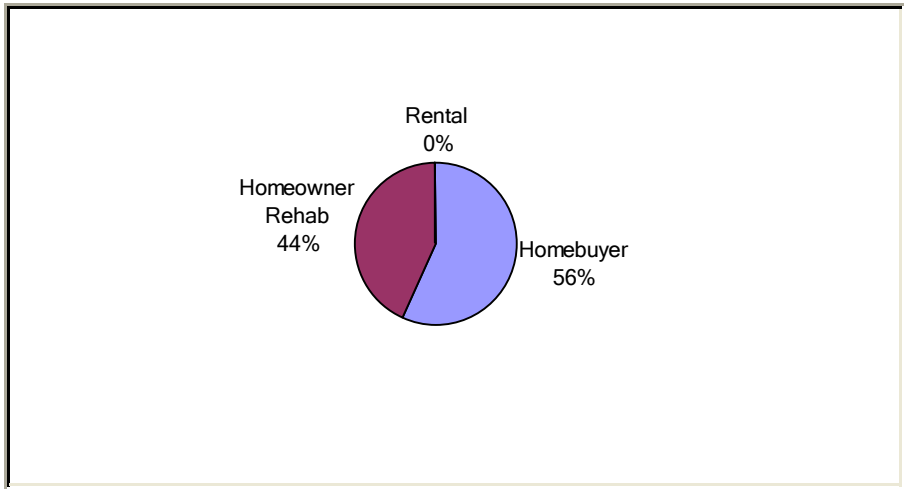
Total HOME Allocations Received: **$22,434,252**



* "Disbursements" include previously committed funds.

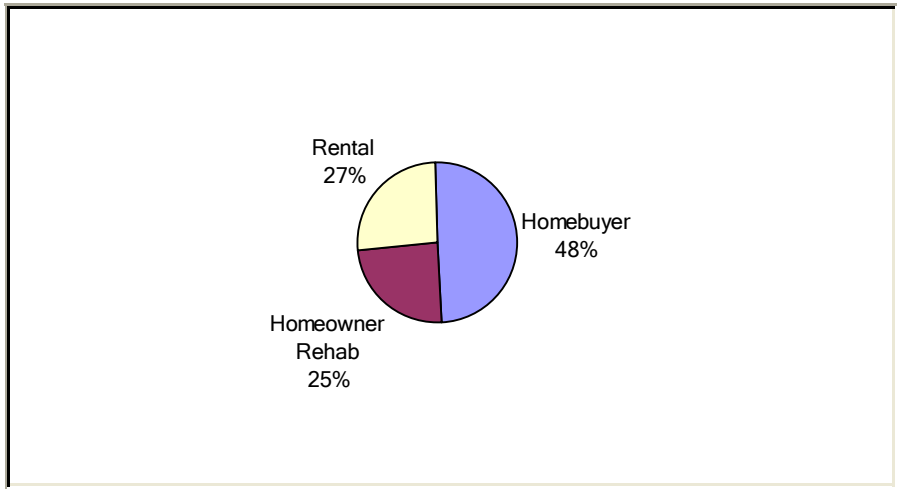
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **32**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,563**



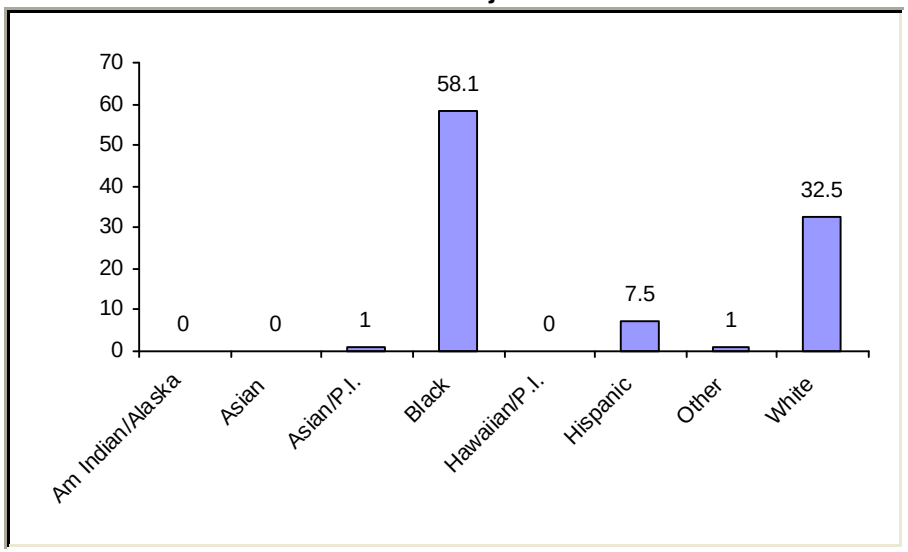
Tenant-Based Rental Assistance (TBRA) Total: **64 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, NY

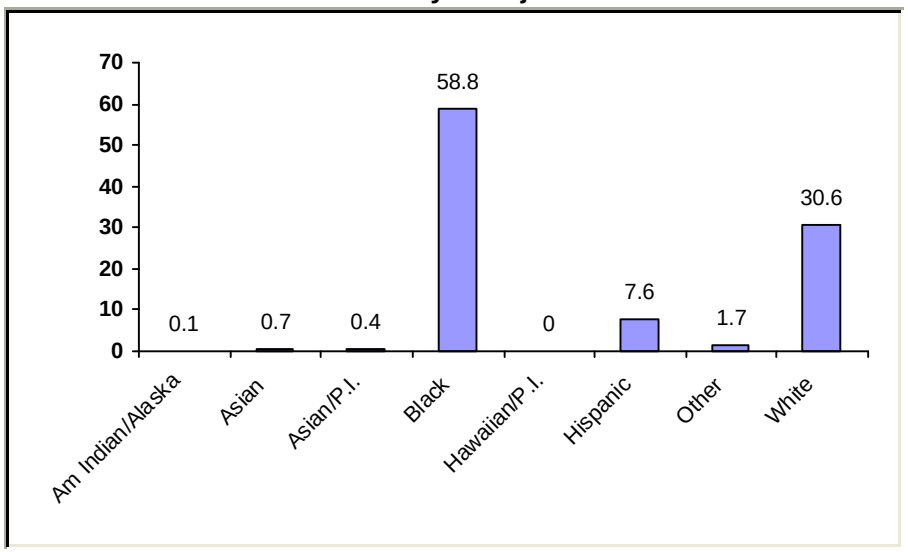
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



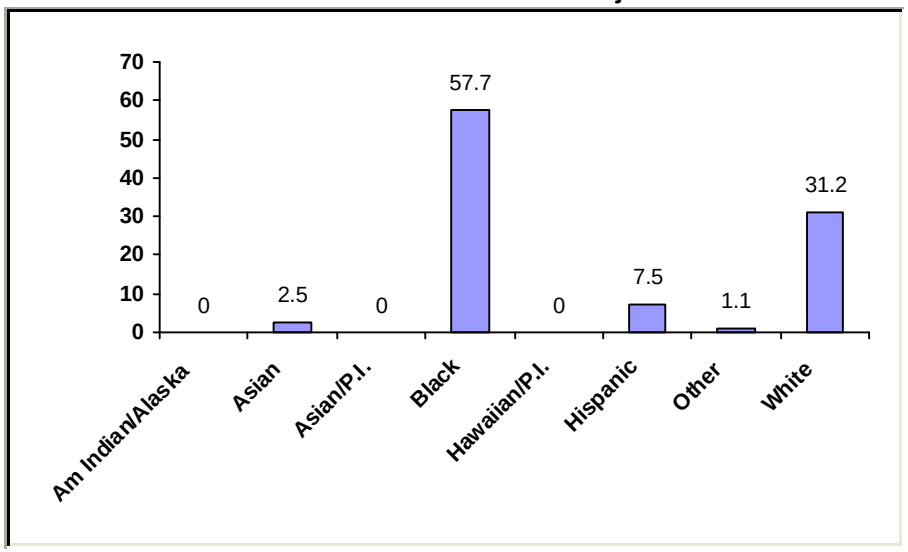
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,714**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$50,044**

Homeowner Rehabilitation Projects



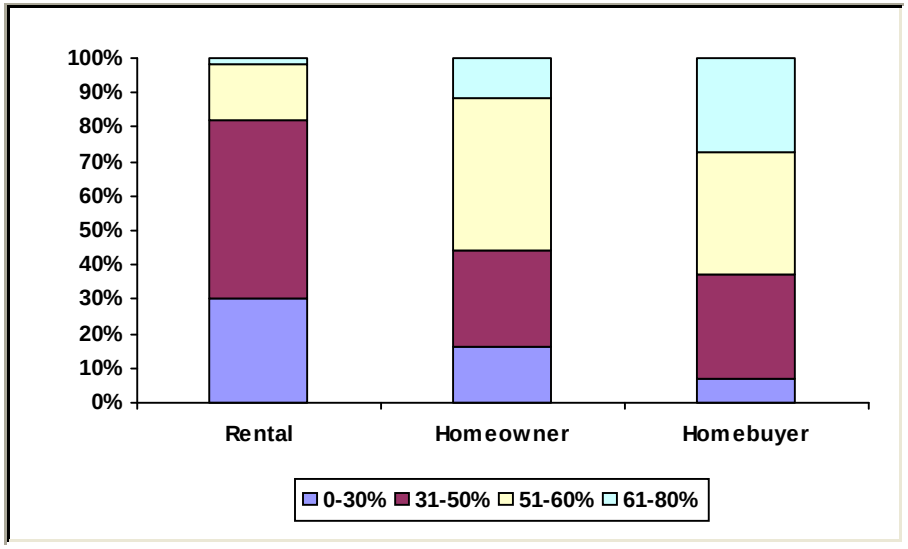
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,499**

* TDC - Includes all sources of funds

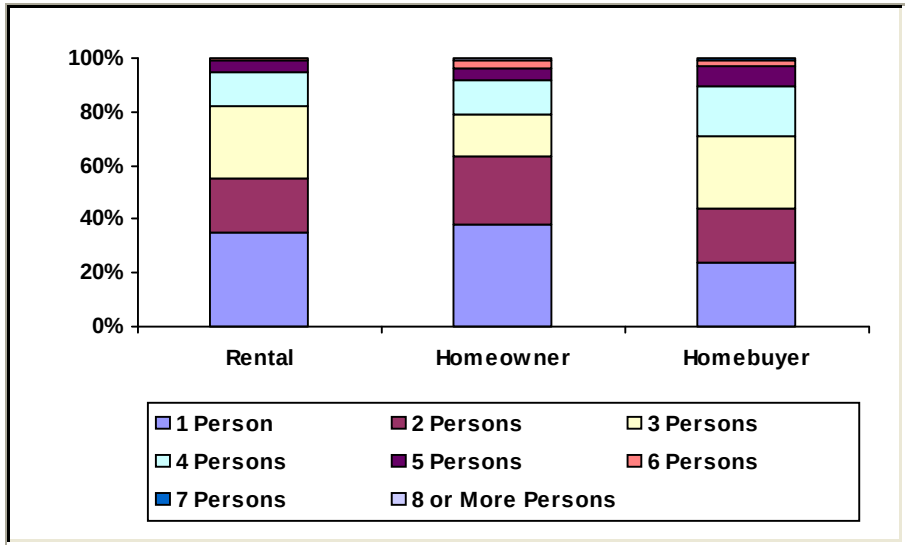
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, NY

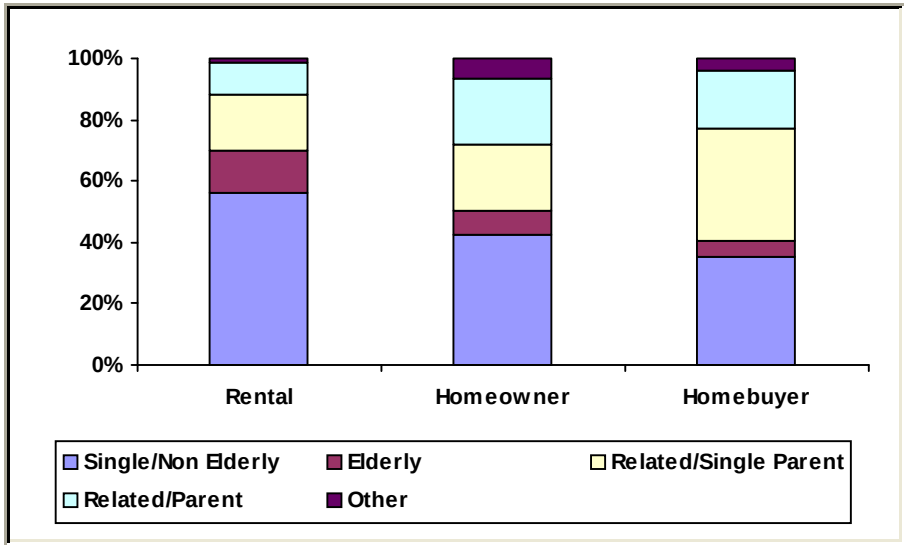
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



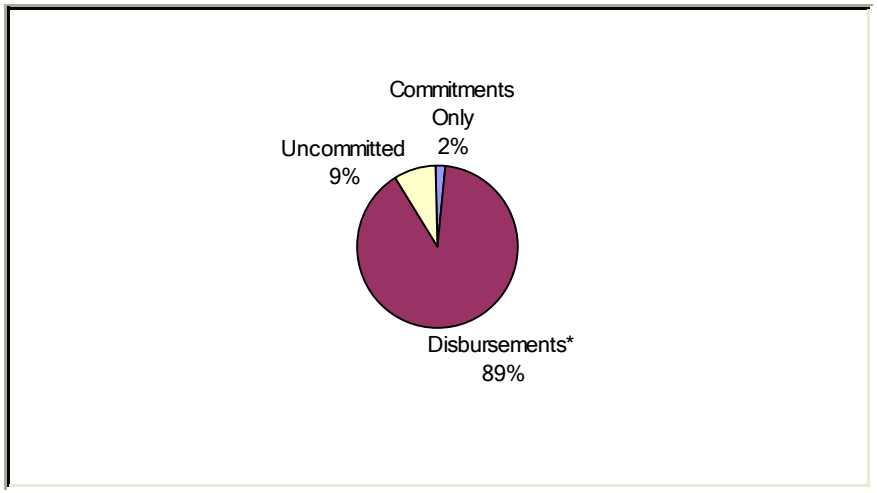
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Amherst Consortium, NY** **PJ Since:** **1993**

(1) Status of Funds

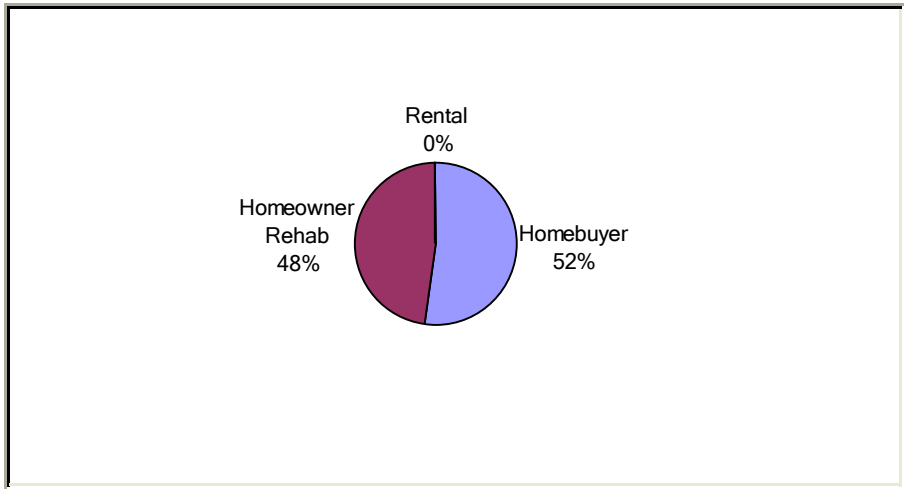
Total HOME Allocations Received: **$19,855,466**



* "Disbursements" include previously committed funds.

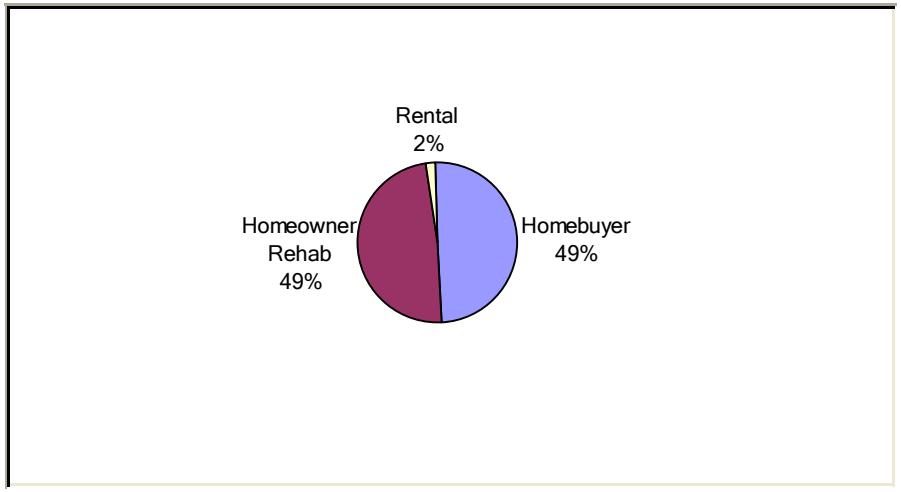
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **1,292**



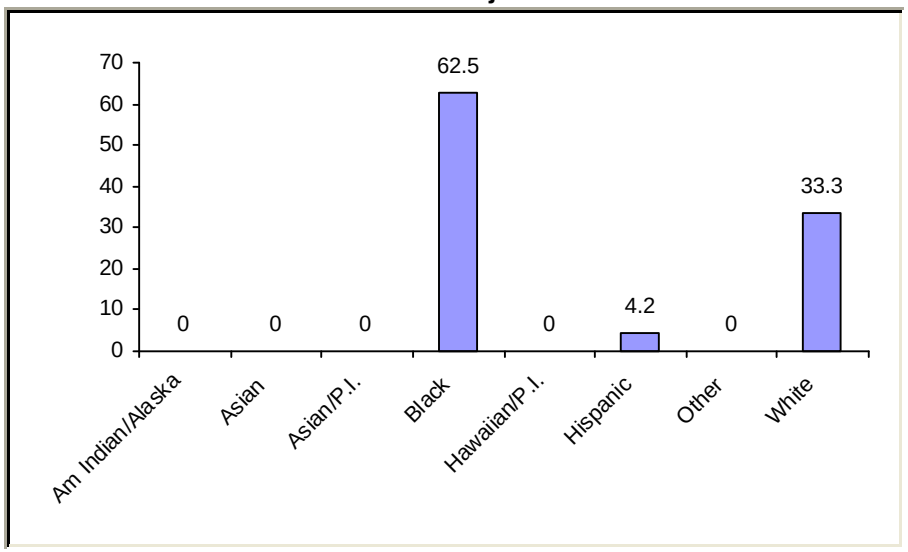
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Amherst Consortium, NY

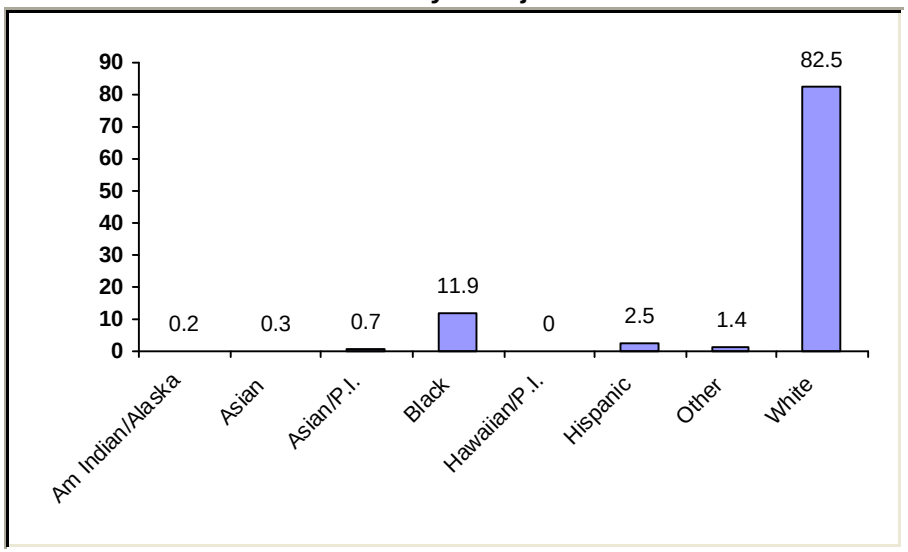
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



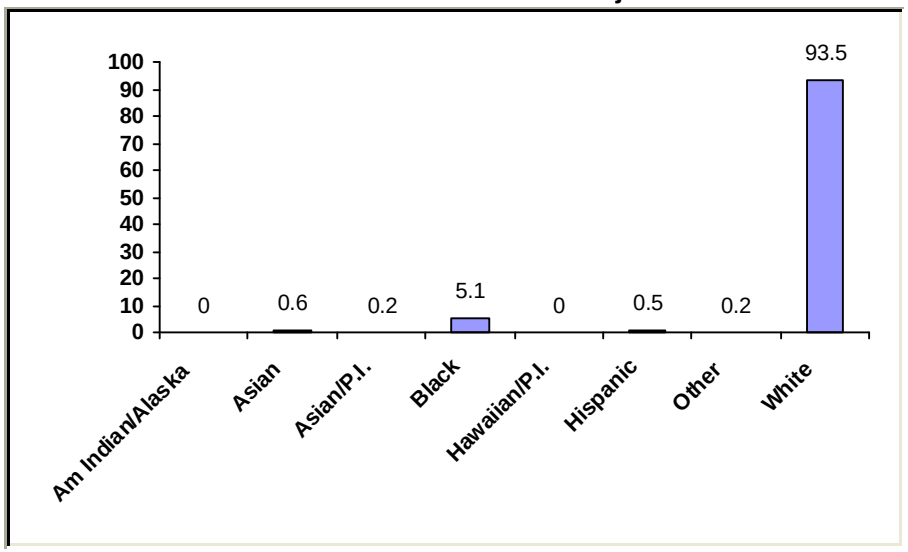
Avg. Total Dev. Cost (TDC)* Per Unit: **$177,814**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,514**

Homeowner Rehabilitation Projects

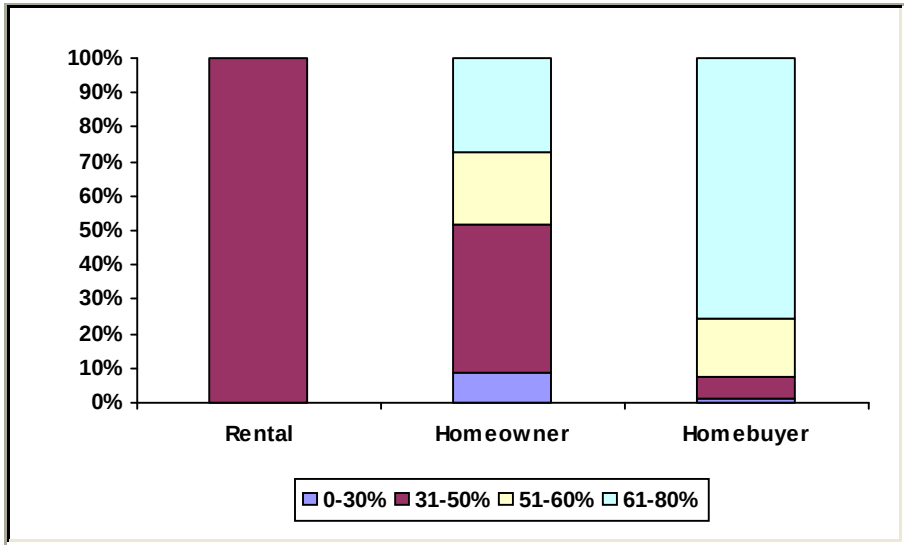


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,235**

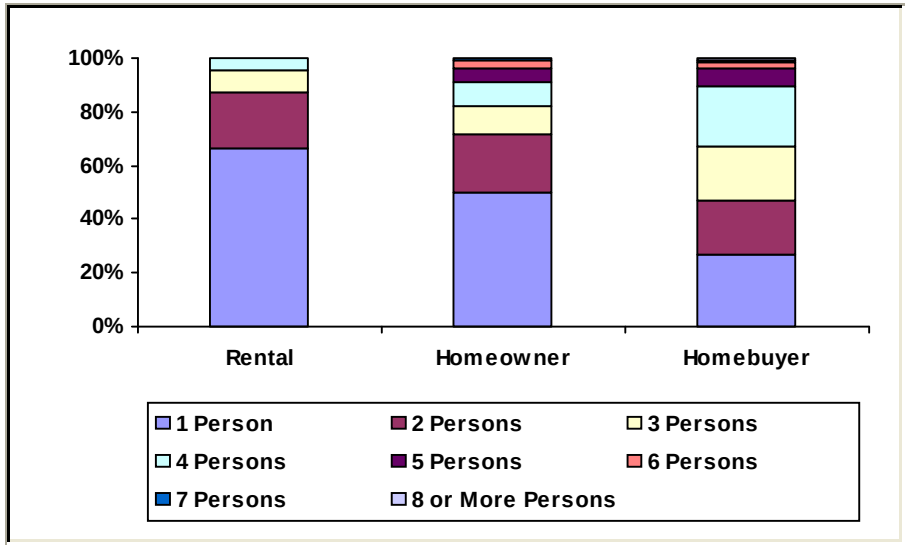
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

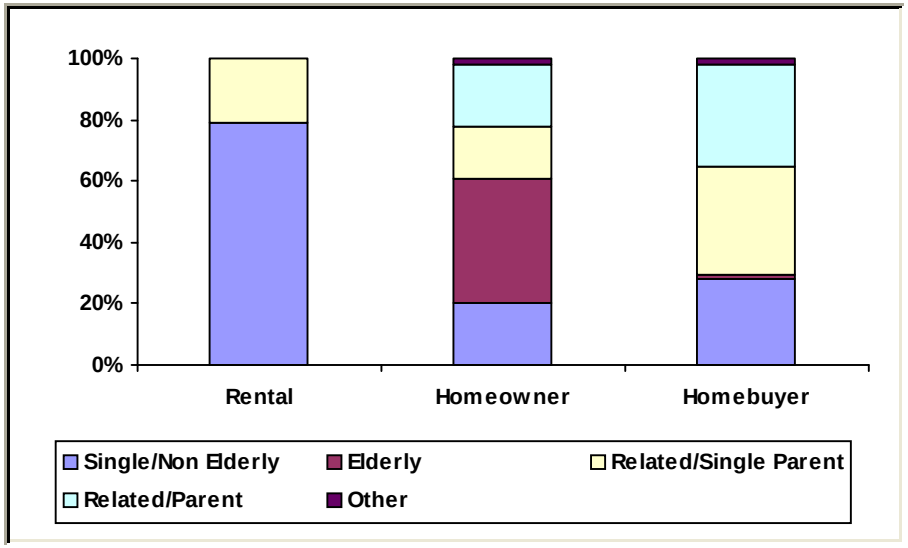
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

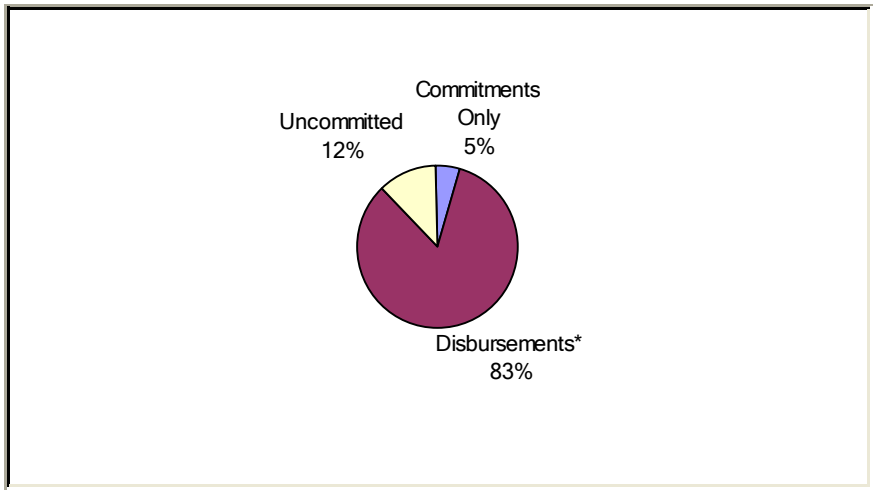
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Babylon, NY** **PJ Since:** **1992**

(1) Status of Funds

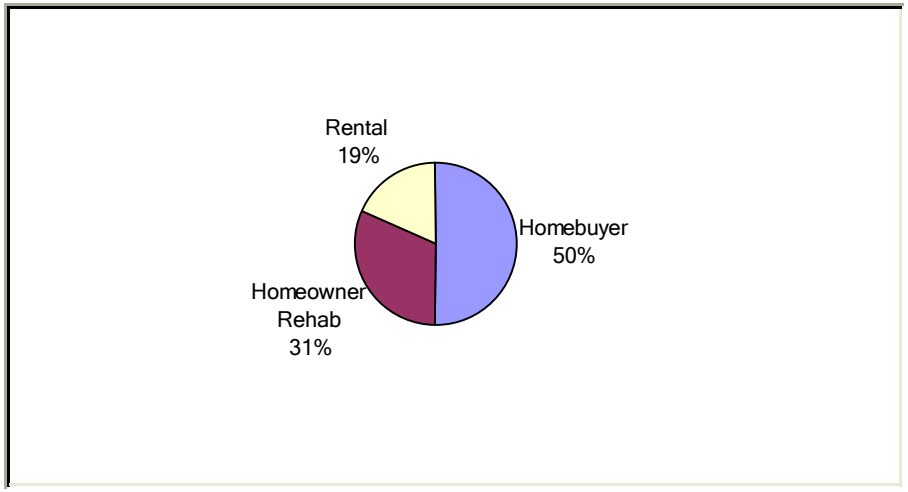
Total HOME Allocations Received: **$13,148,187**



* "Disbursements" include previously committed funds.

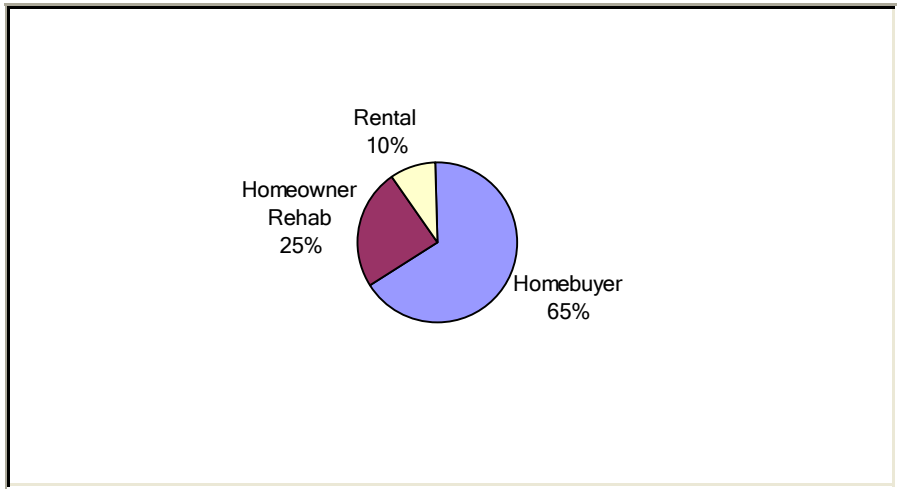
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **417**



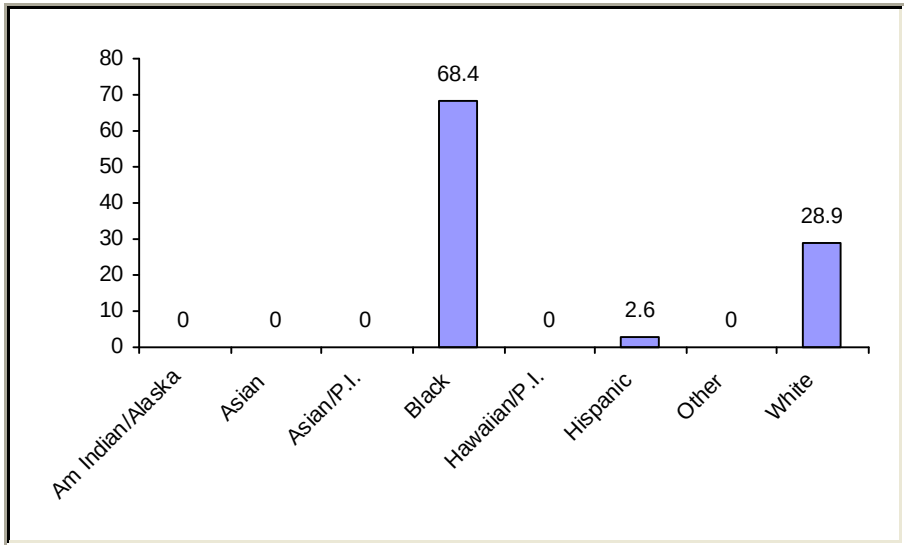
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Babylon, NY

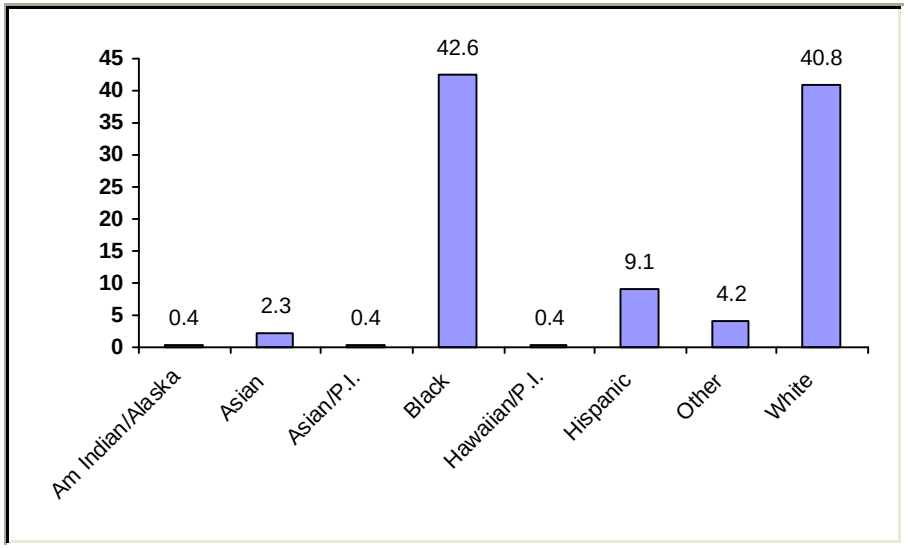
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



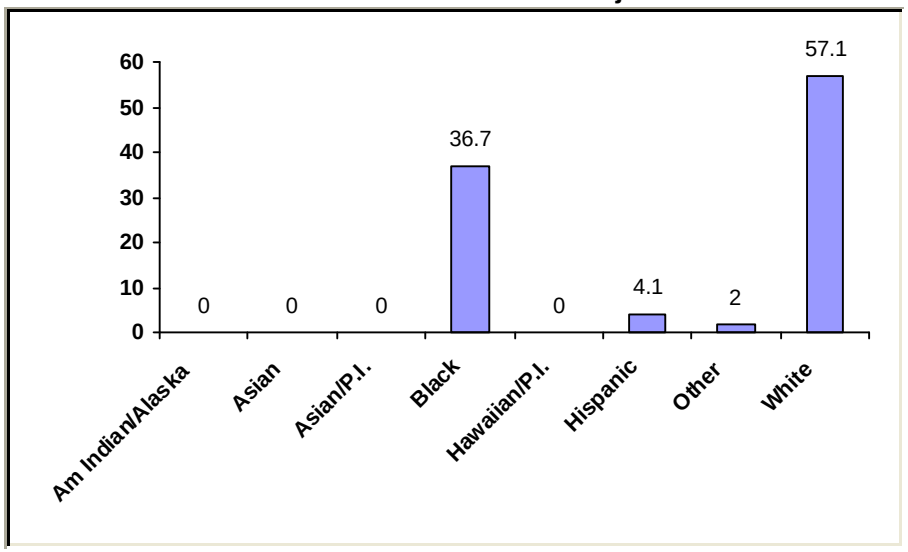
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,415**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$151,469**

Homeowner Rehabilitation Projects



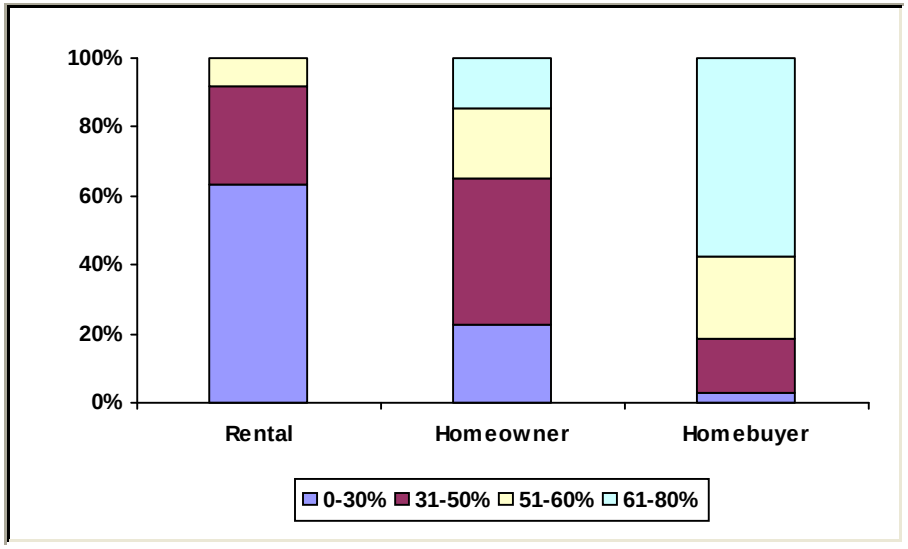
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,486**

* TDC - Includes all sources of funds

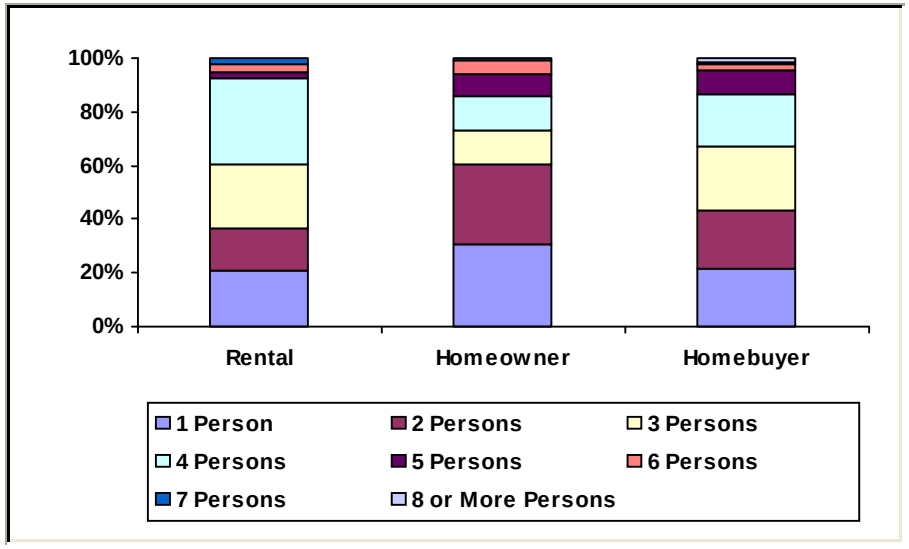
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Babylon, NY

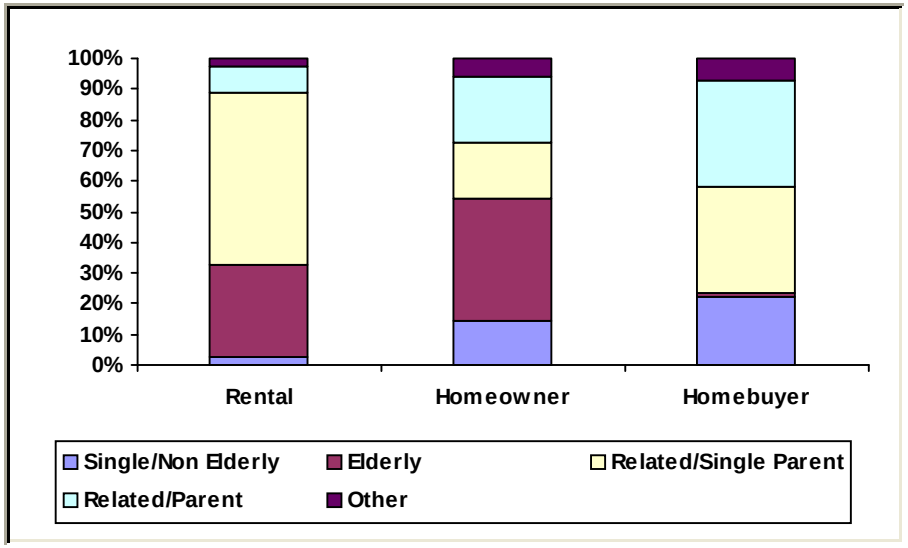
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



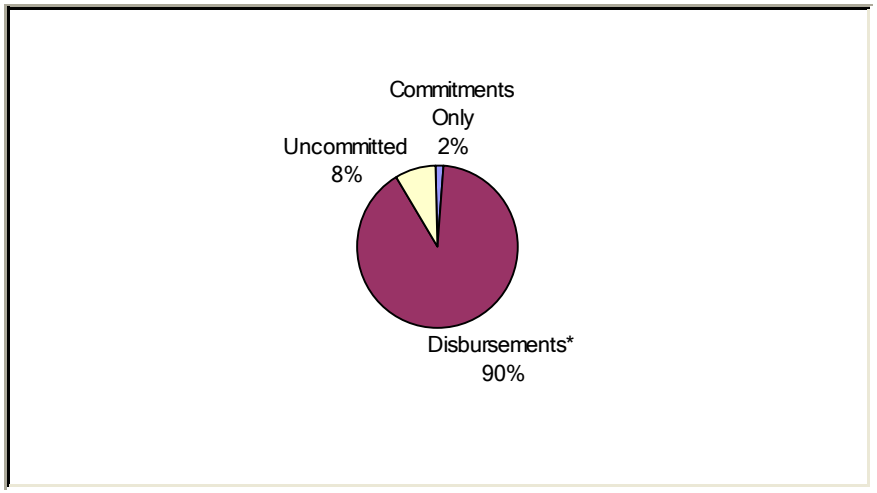
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Binghamton, NY** **PJ Since:** **1992**

(1) Status of Funds

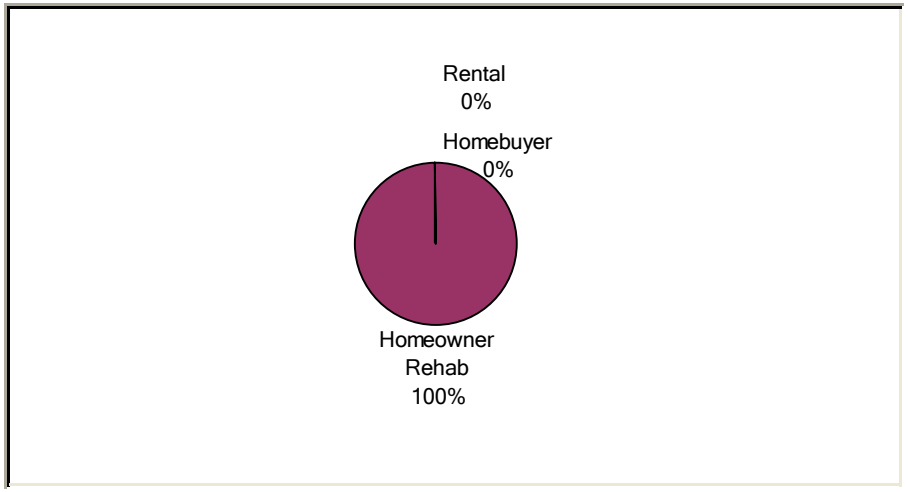
Total HOME Allocations Received: **$12,938,818**



* "Disbursements" include previously committed funds.

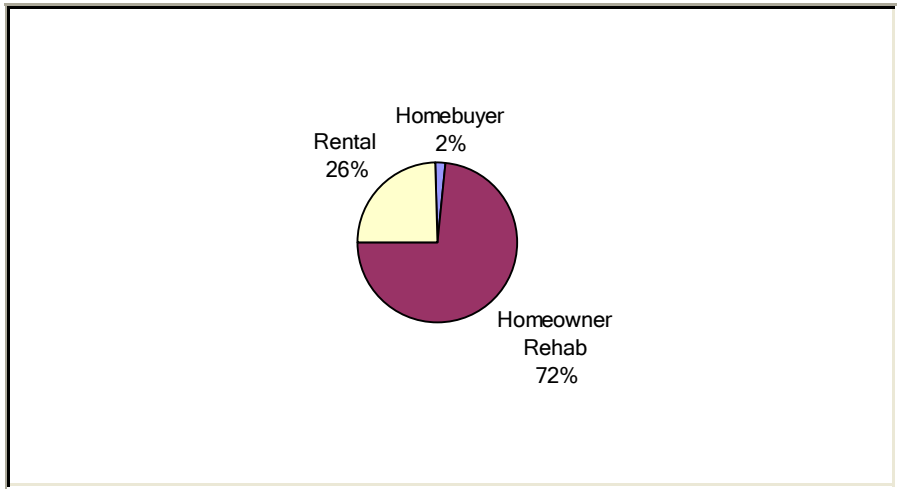
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **479**



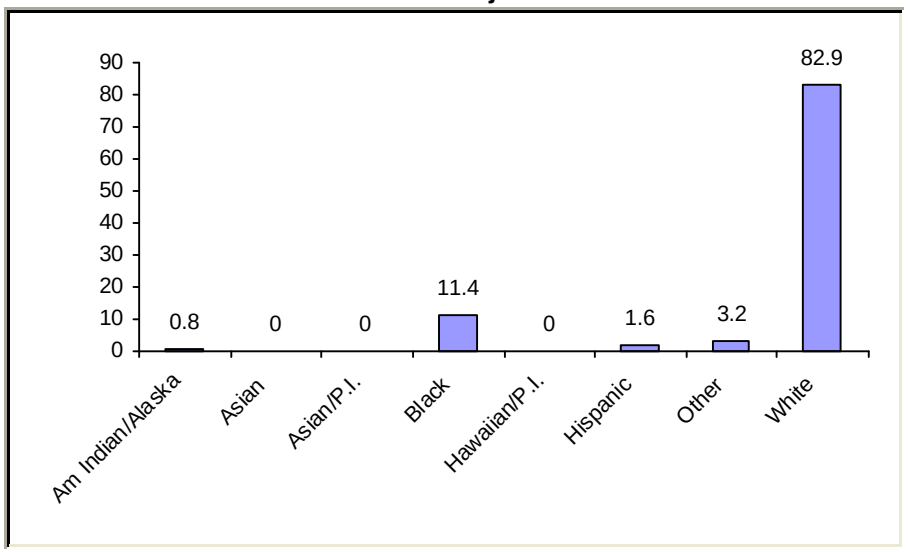
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Binghamton, NY

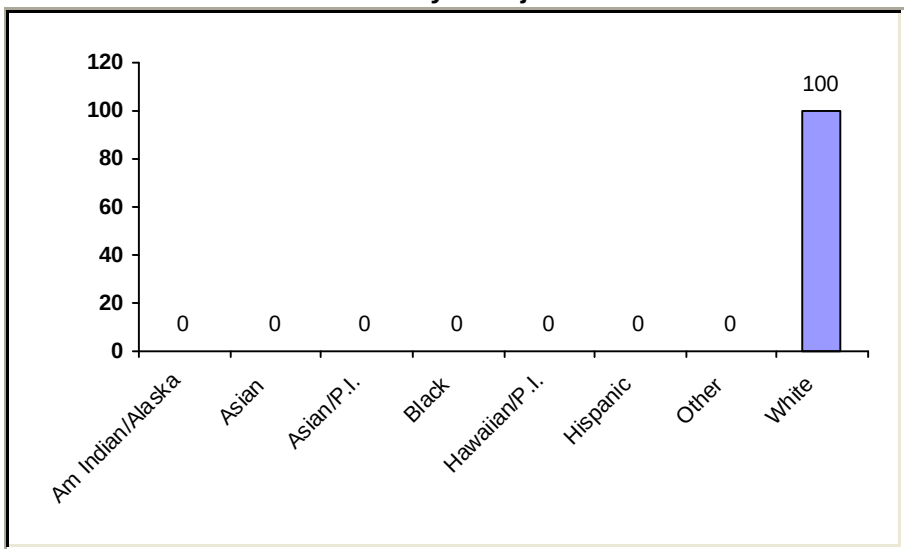
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



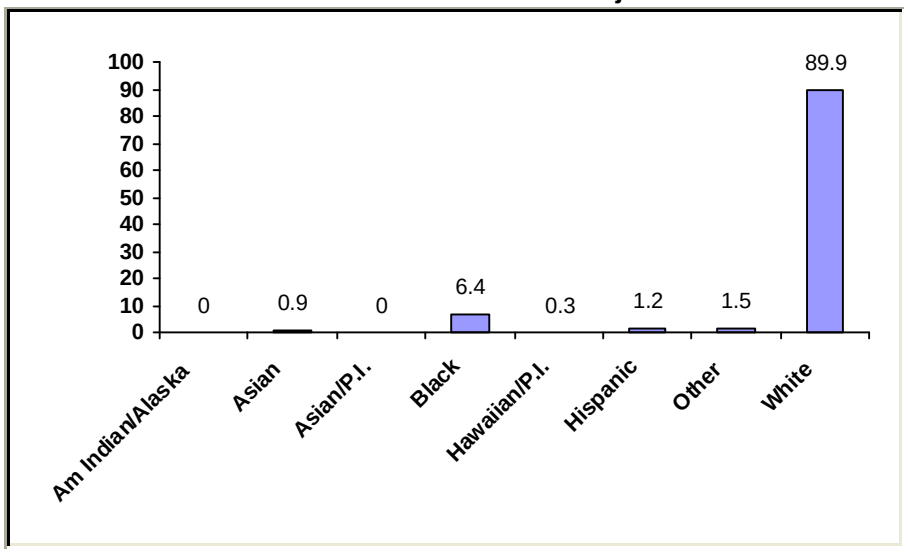
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,066**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$12,199**

Homeowner Rehabilitation Projects



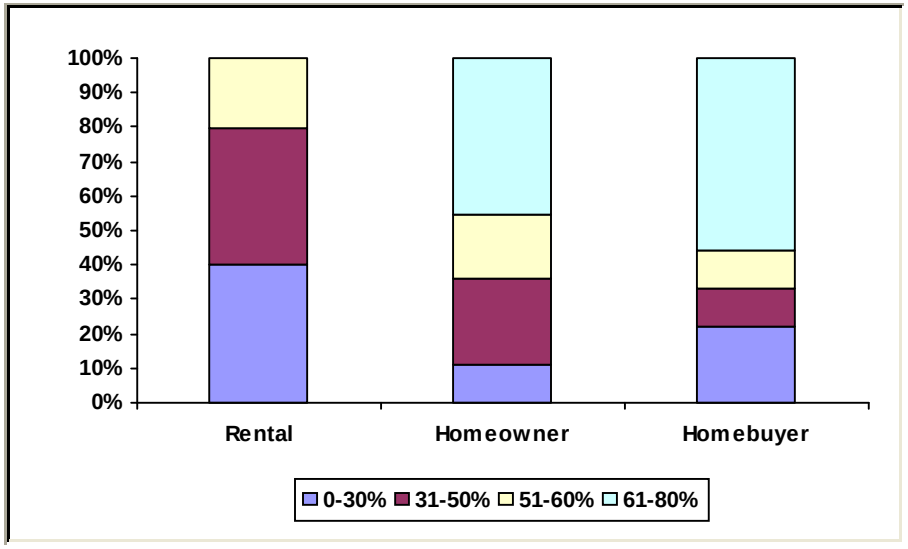
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,802**

* TDC - Includes all sources of funds

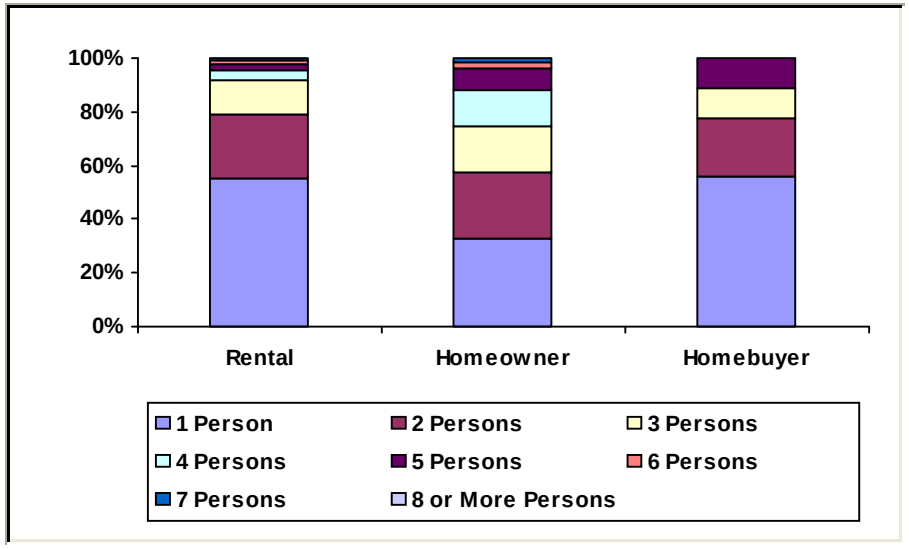
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Binghamton, NY

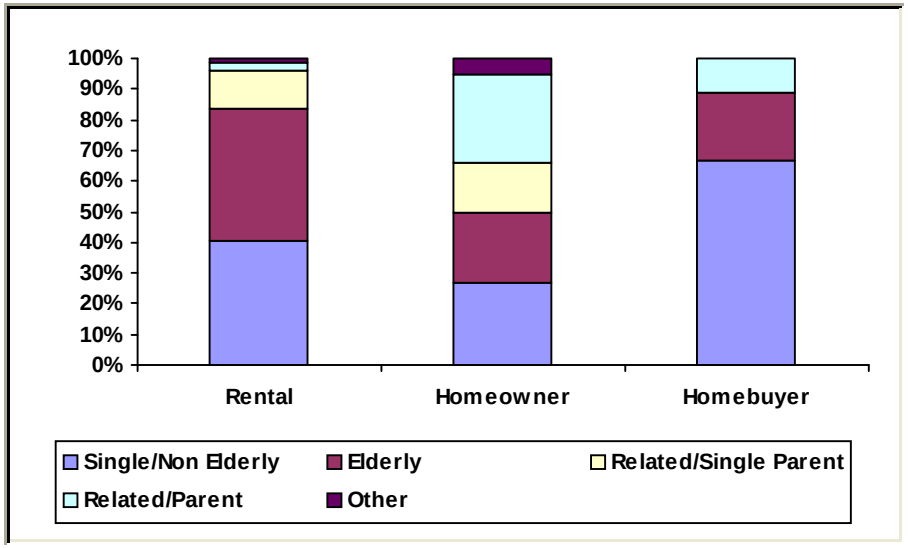
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



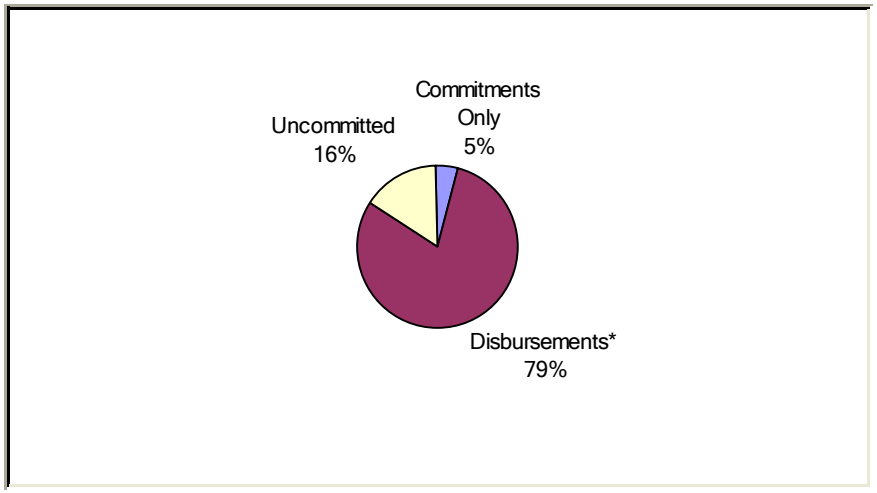
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Buffalo, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$101,138,275**



* "Disbursements" include previously committed funds.

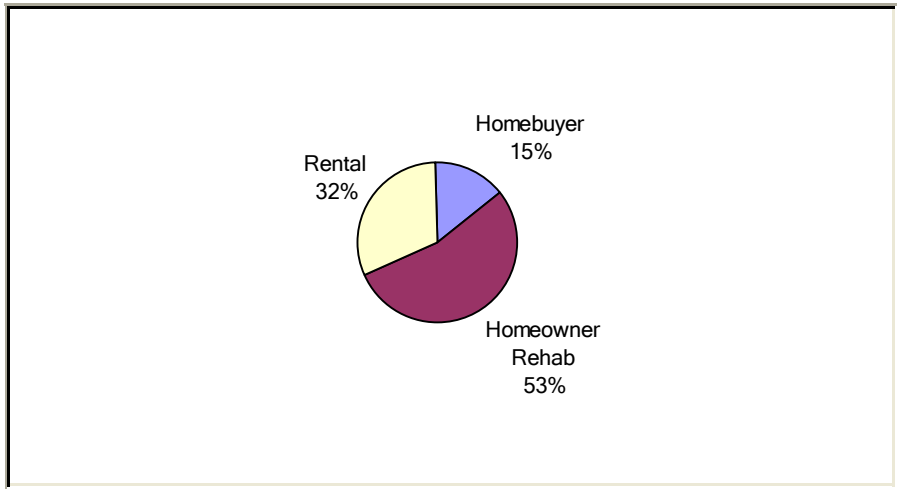
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,064**



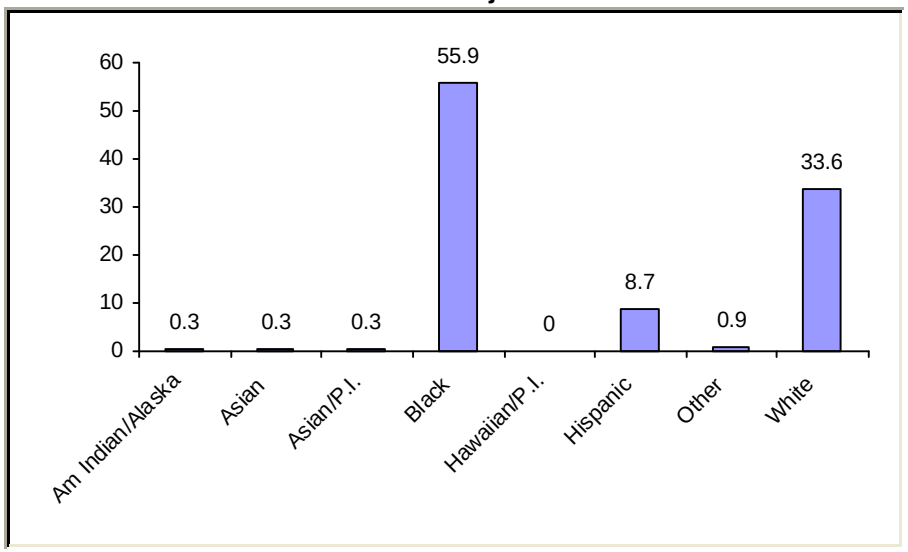
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Buffalo, NY

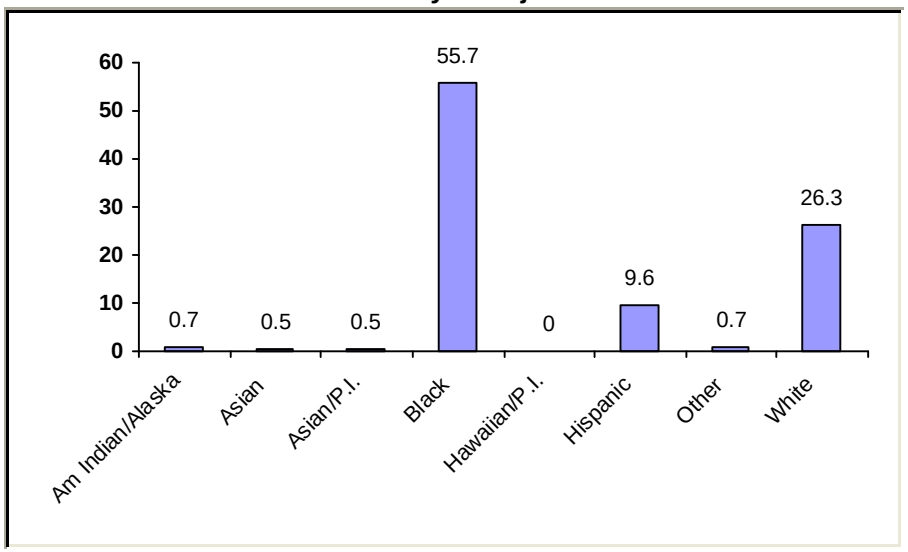
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



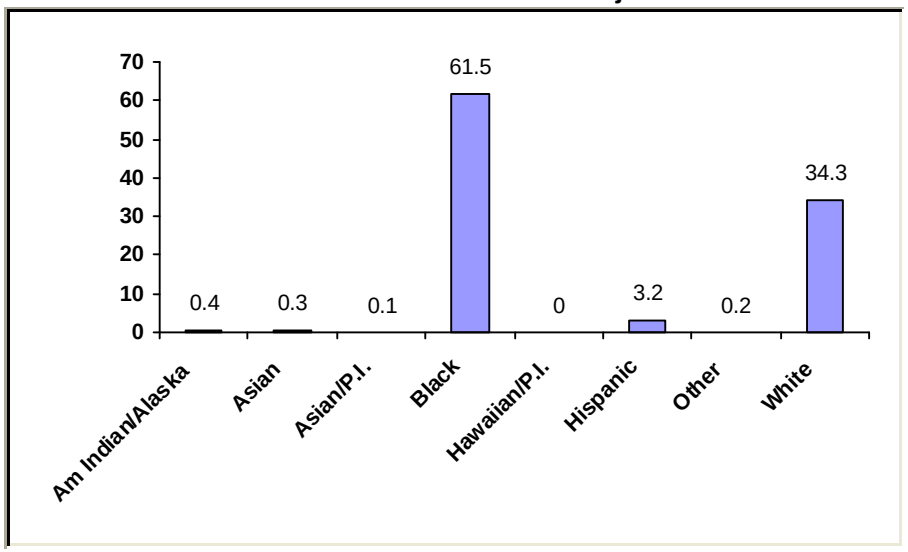
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,252**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,176**

Homeowner Rehabilitation Projects



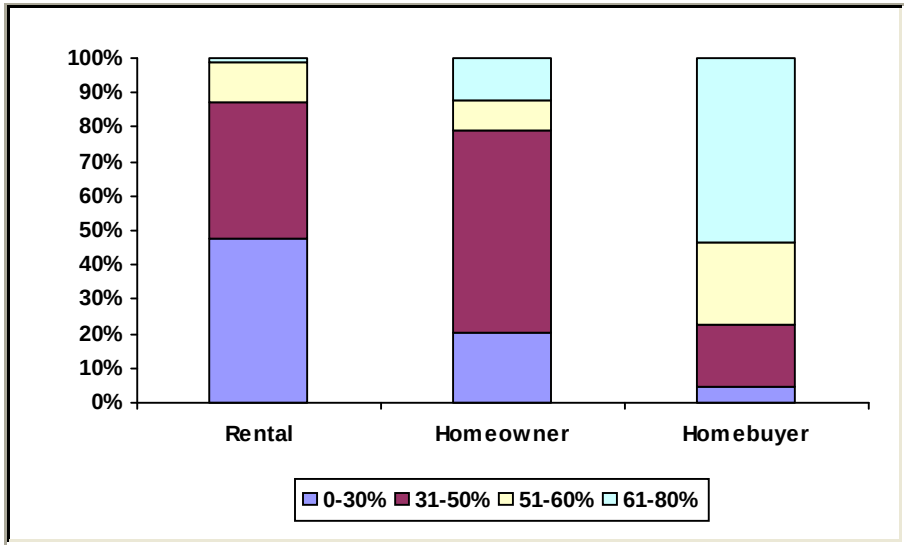
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,511**

* TDC - Includes all sources of funds

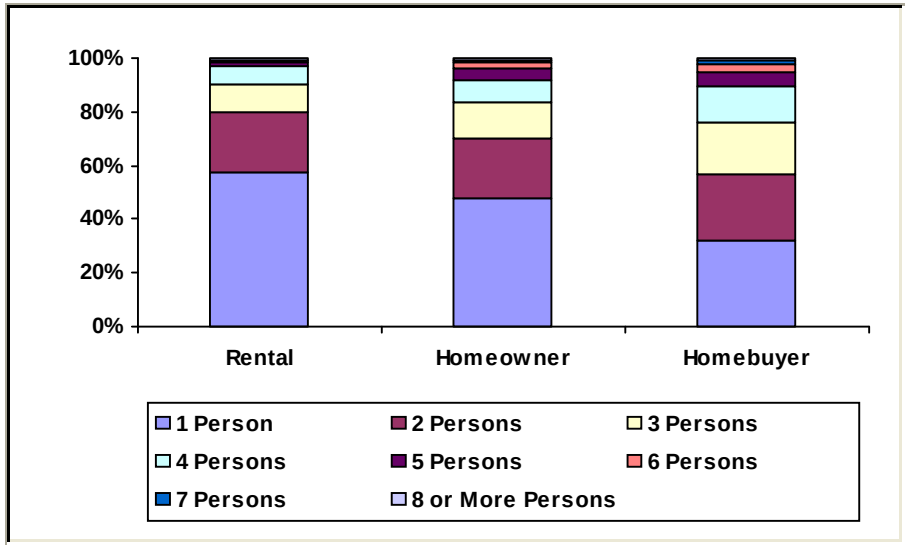
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Buffalo, NY

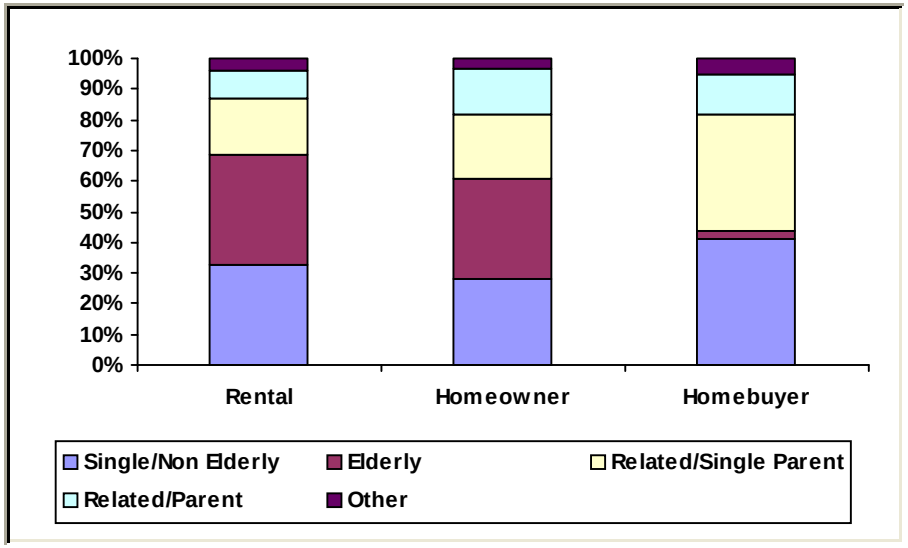
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



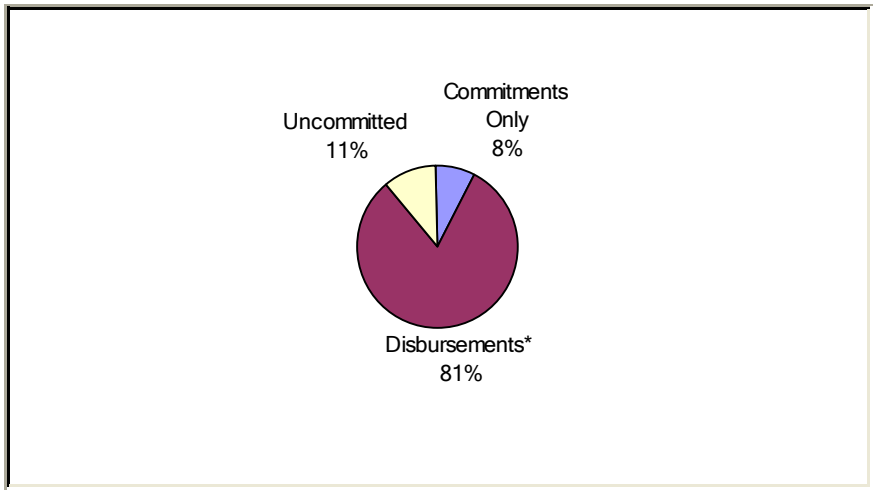
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Dutchess County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

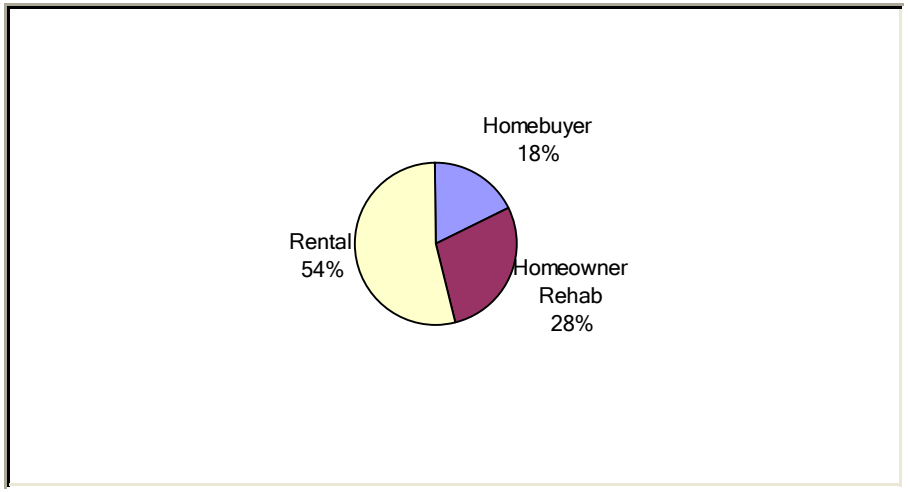
Total HOME Allocations Received: **$18,695,936**



* "Disbursements" include previously committed funds.

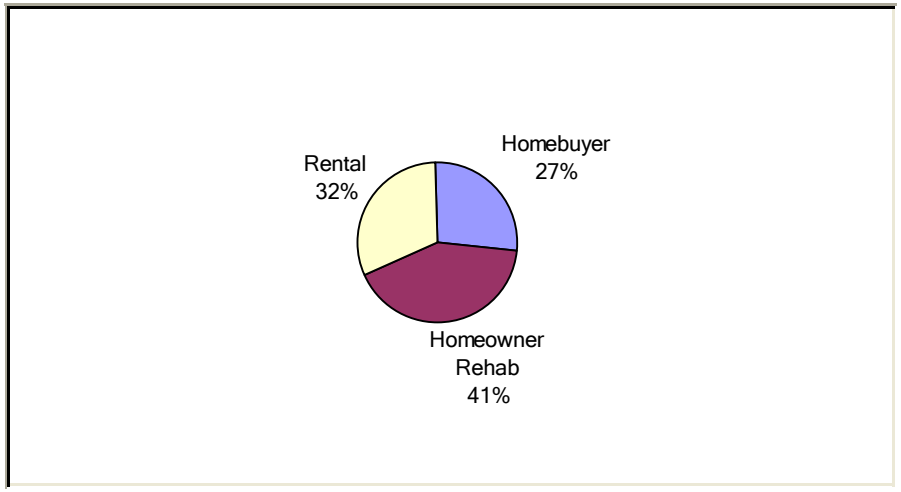
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **39**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **775**



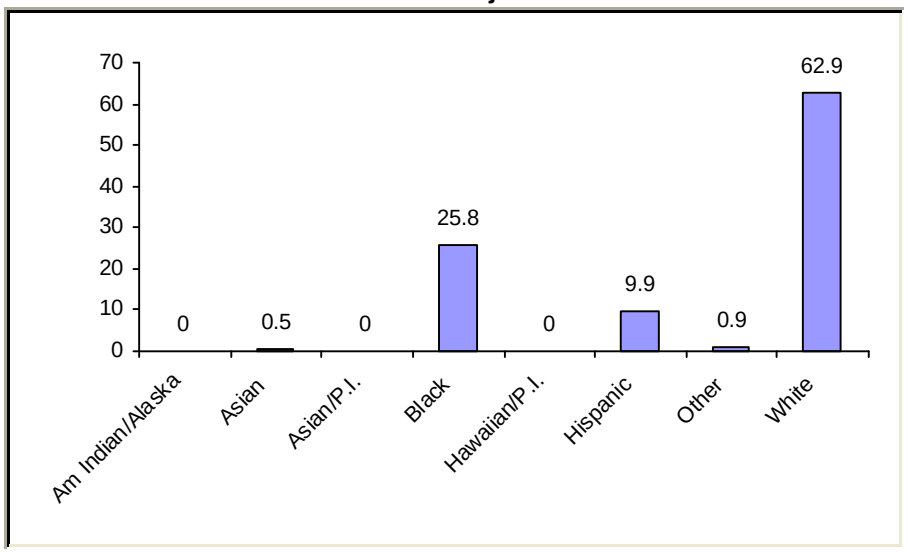
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dutchess County Consortium, NY

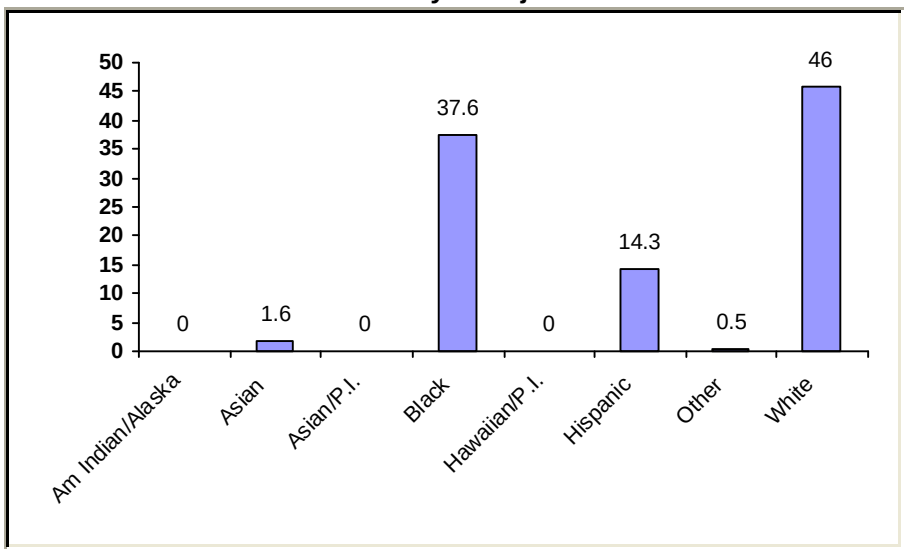
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



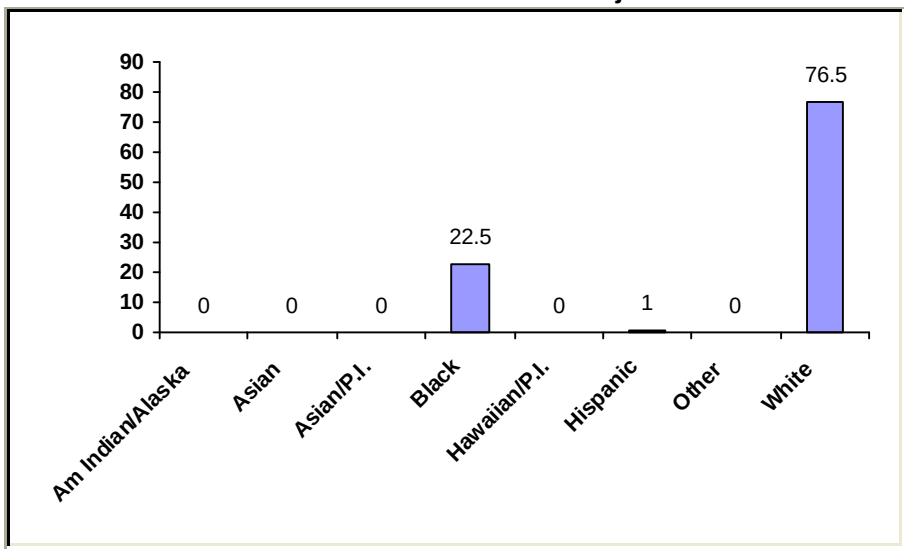
Avg. Total Dev. Cost (TDC)* Per Unit: **$135,854**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,875**

Homeowner Rehabilitation Projects

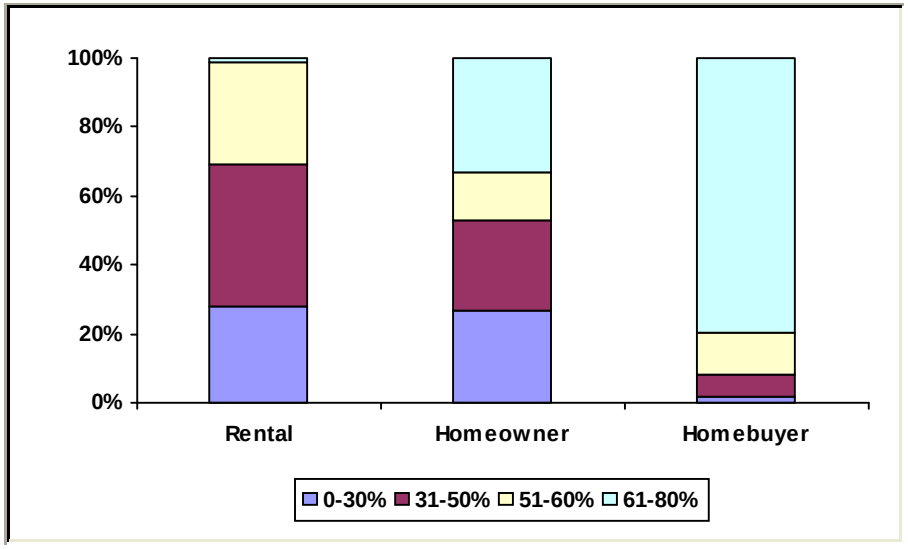


Avg. Total Dev. Cost (TDC)* Per Unit: **$6,715**

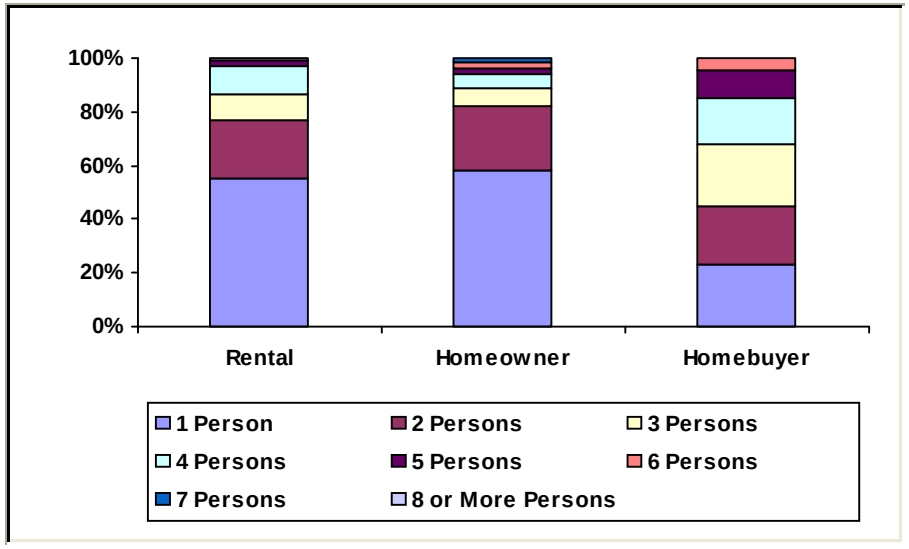
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

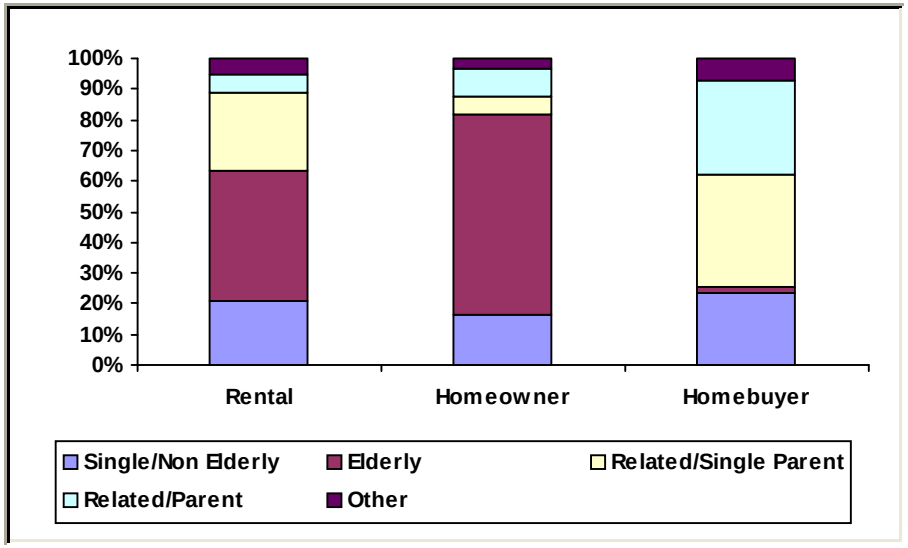
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



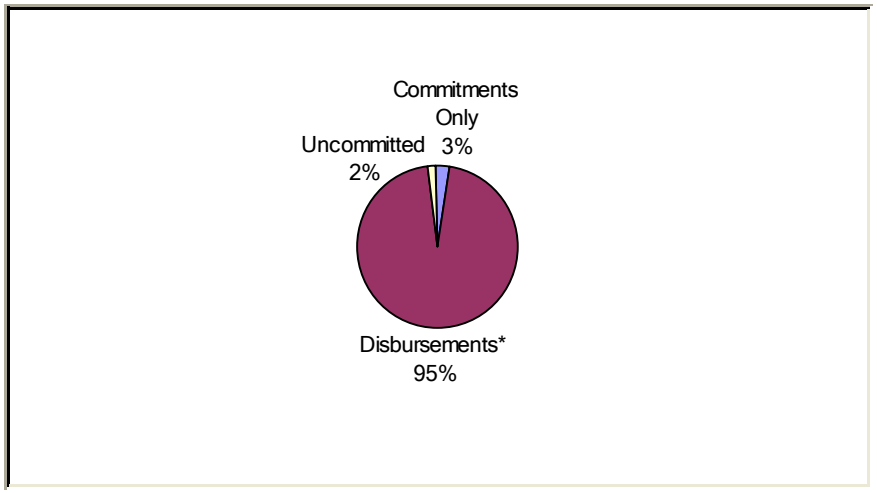
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Elmira, NY** **PJ Since:** **1995**

(1) Status of Funds

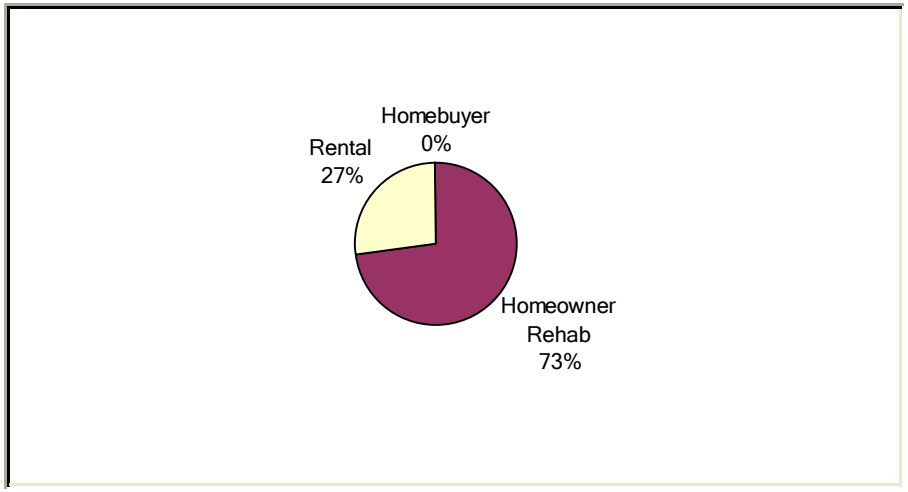
Total HOME Allocations Received: **$7,126,829**



* "Disbursements" include previously committed funds.

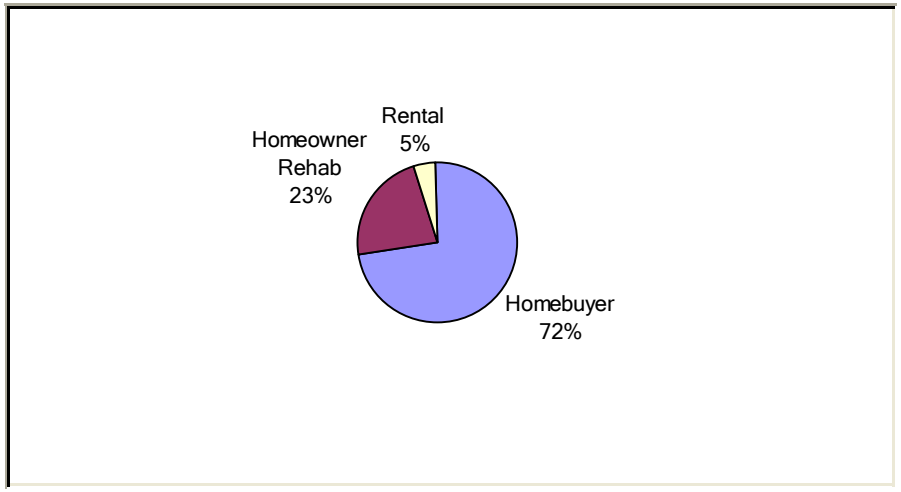
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **537**



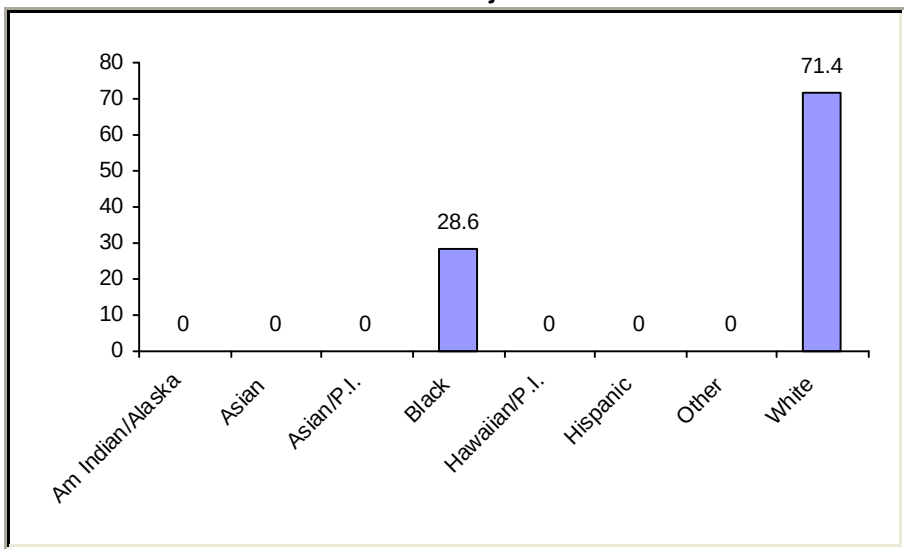
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elmira, NY

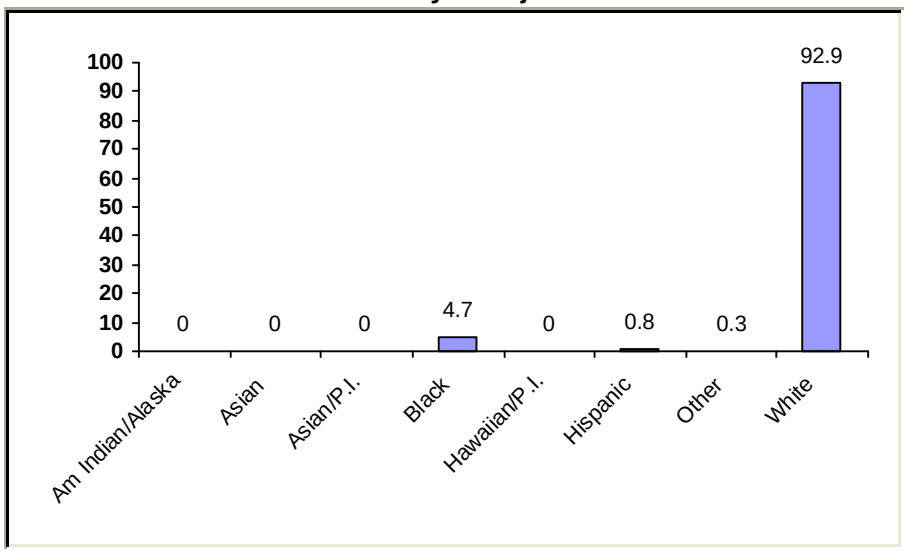
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



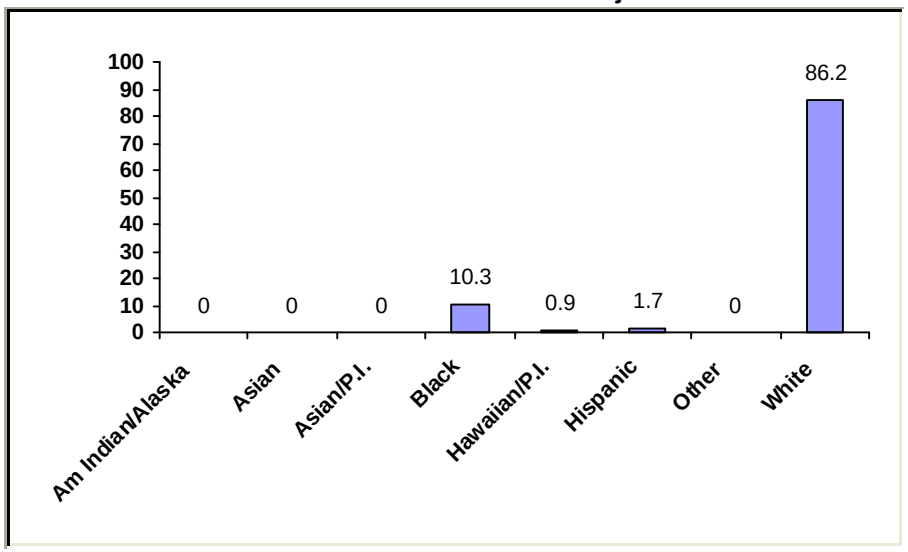
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,753**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$44,756**

Homeowner Rehabilitation Projects



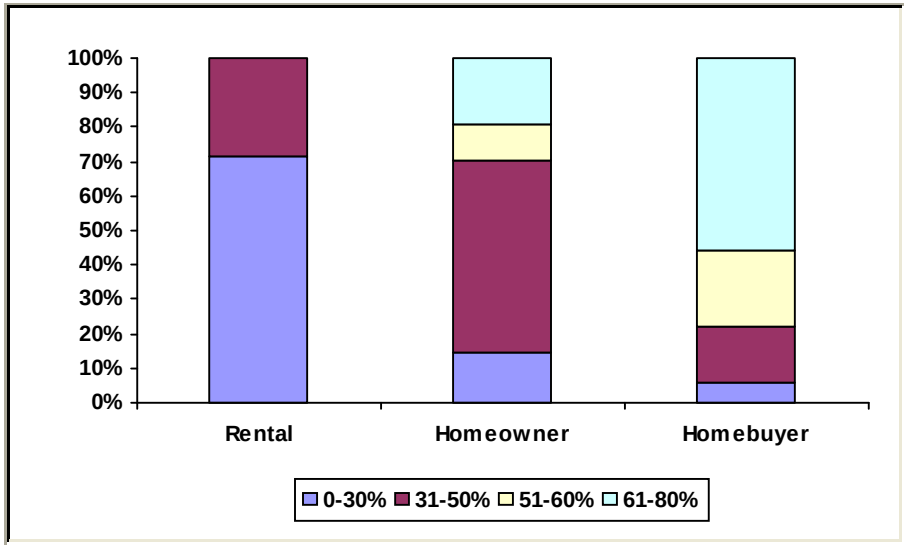
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,803**

* TDC - Includes all sources of funds

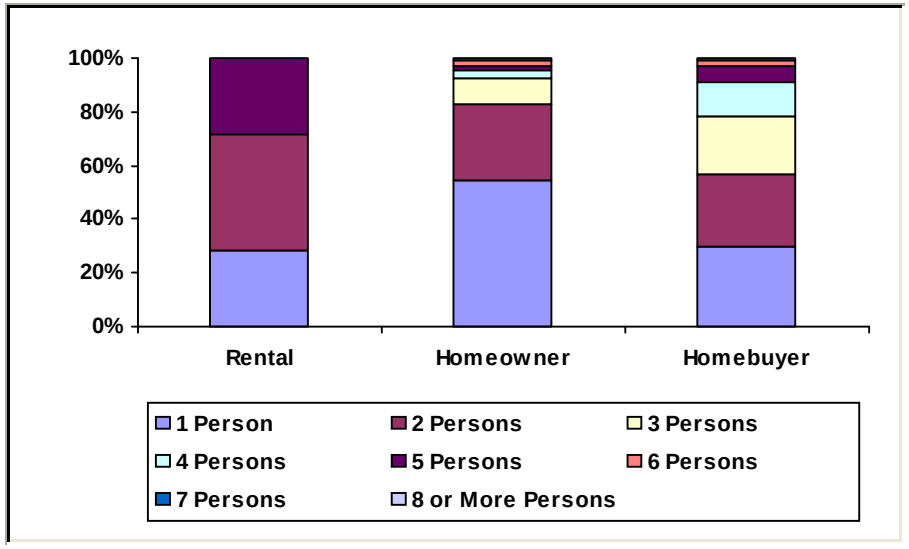
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elmira, NY

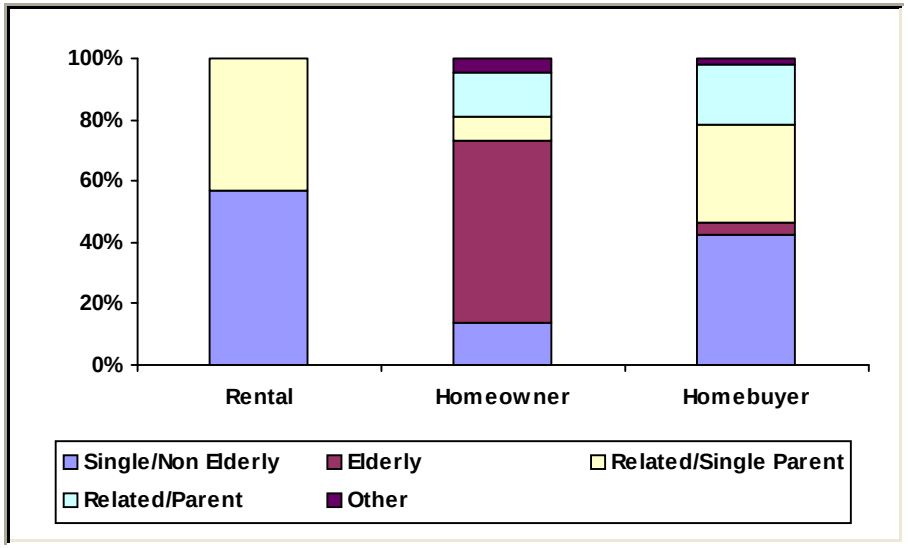
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



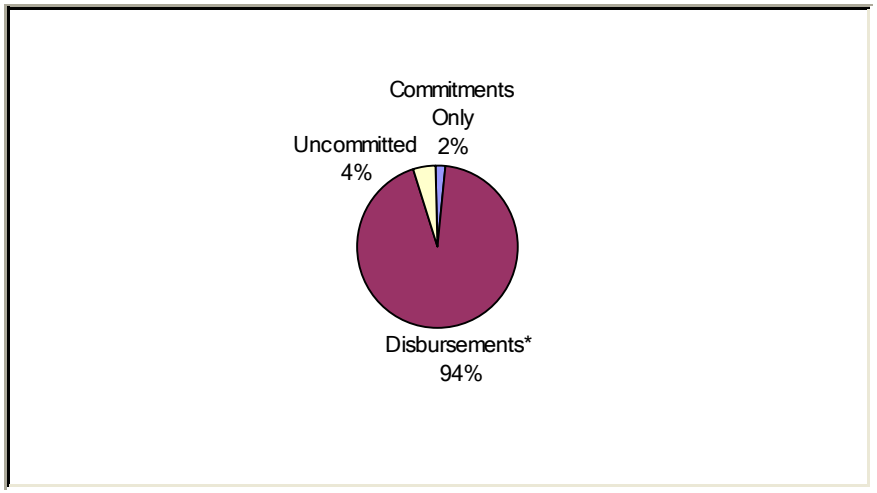
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Erie County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

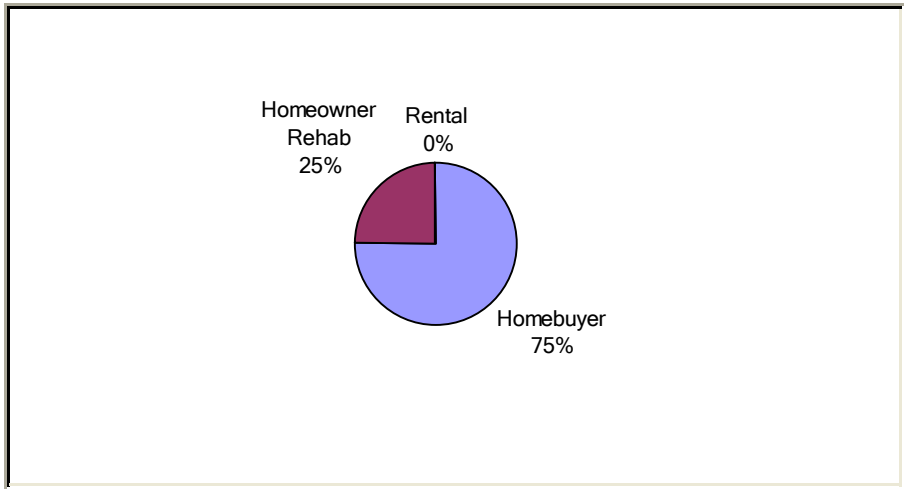
Total HOME Allocations Received: **$22,595,642**



* "Disbursements" include previously committed funds.

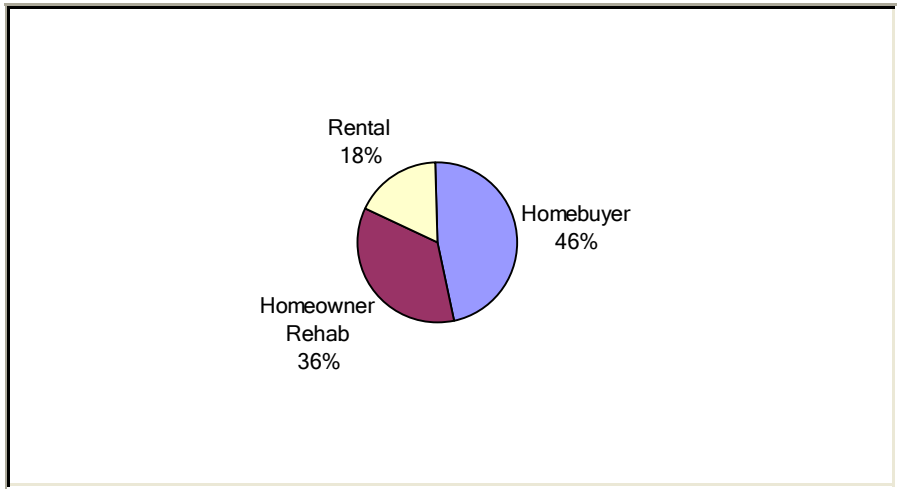
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,693**



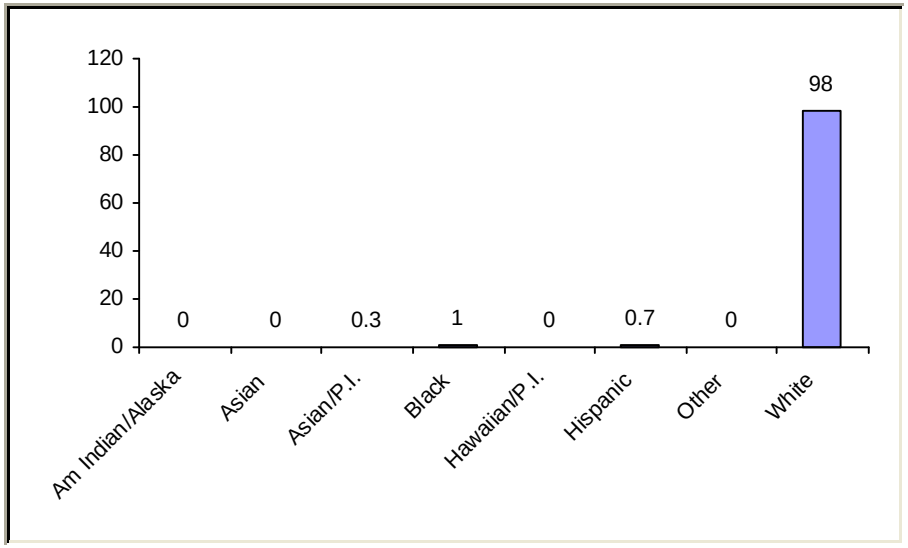
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Erie County Consortium, NY

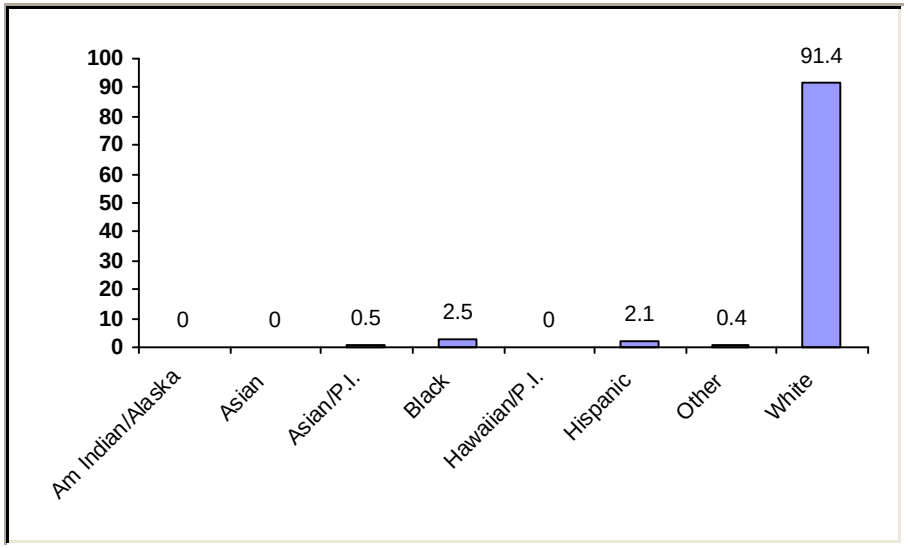
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



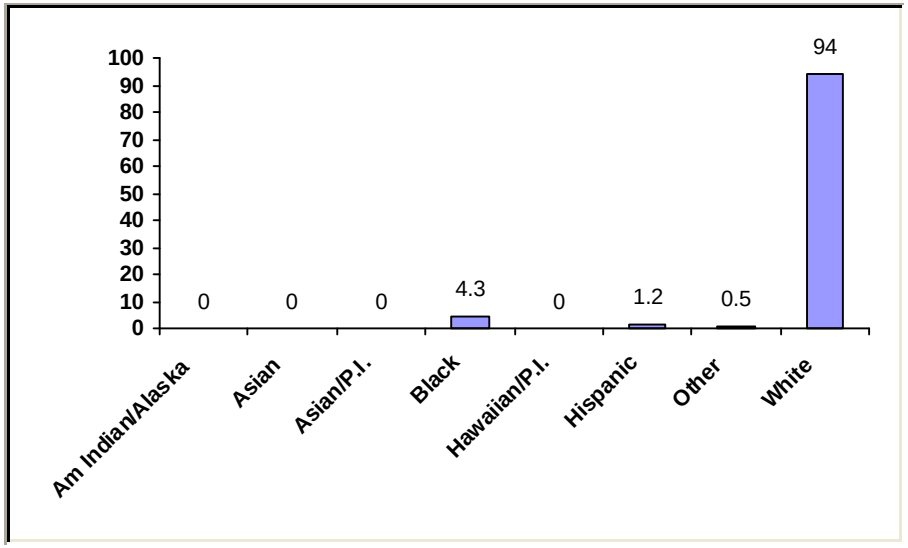
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,564**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,325**

Homeowner Rehabilitation Projects

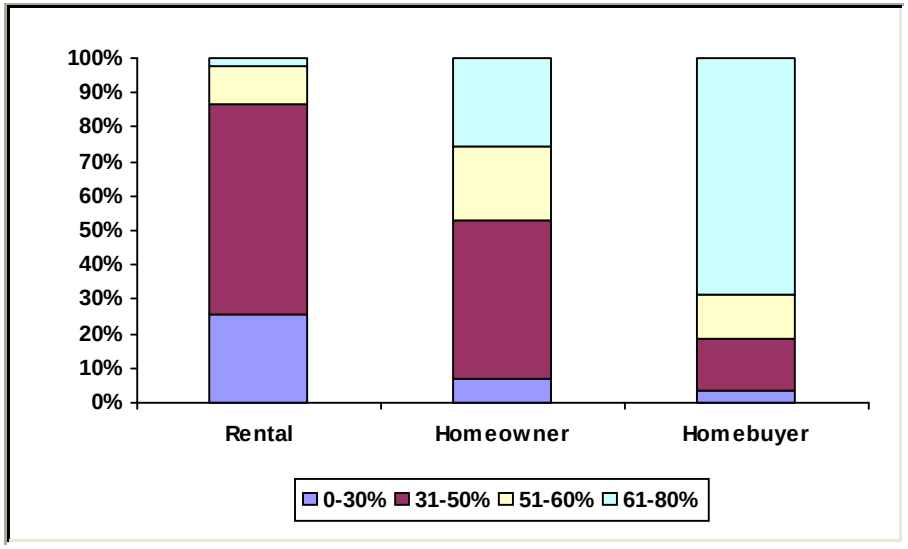


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,327**

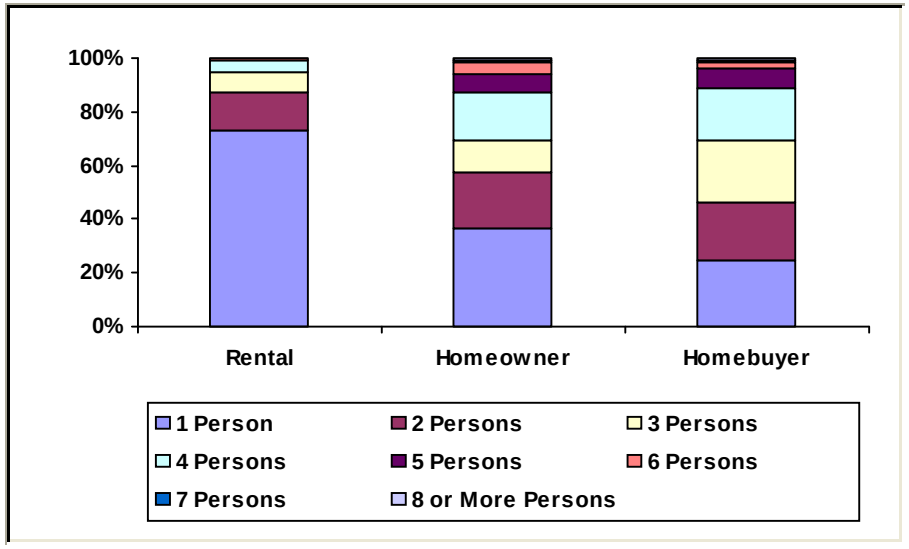
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

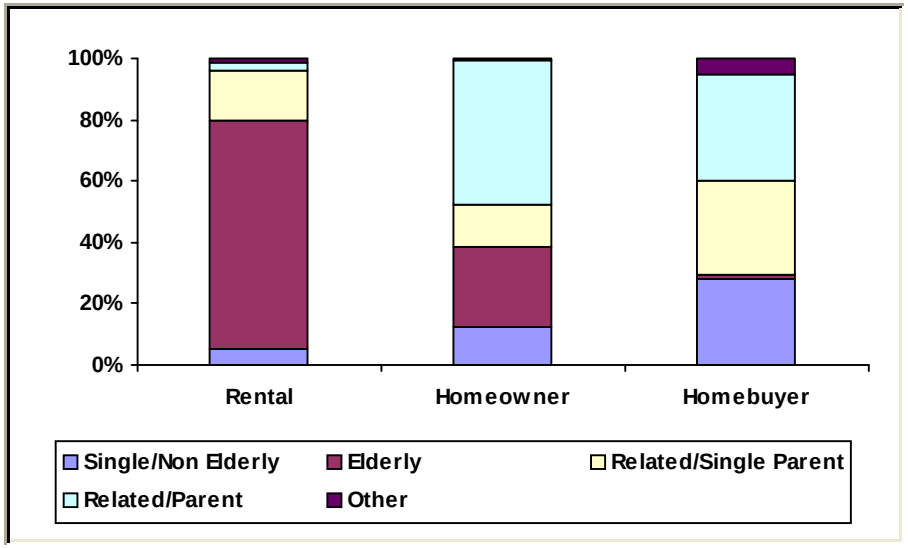
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



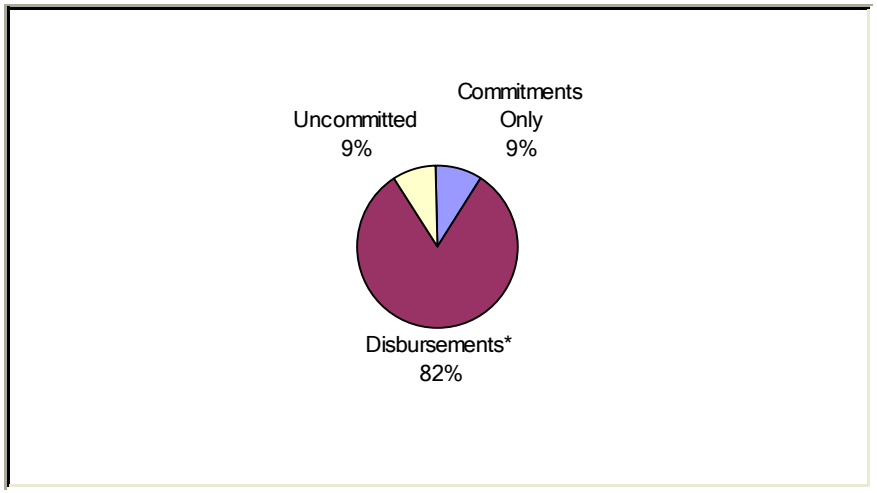
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Islip, NY** **PJ Since:** **1992**

(1) Status of Funds

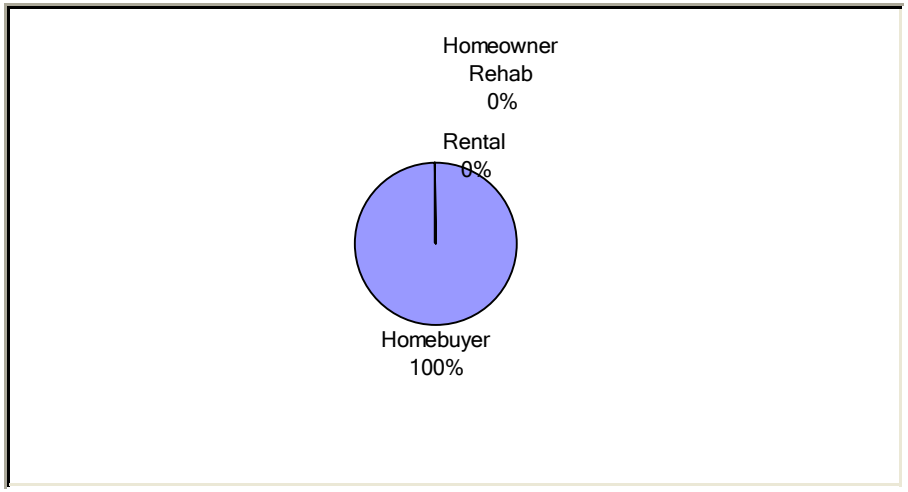
Total HOME Allocations Received: **$16,315,721**



* "Disbursements" include previously committed funds.

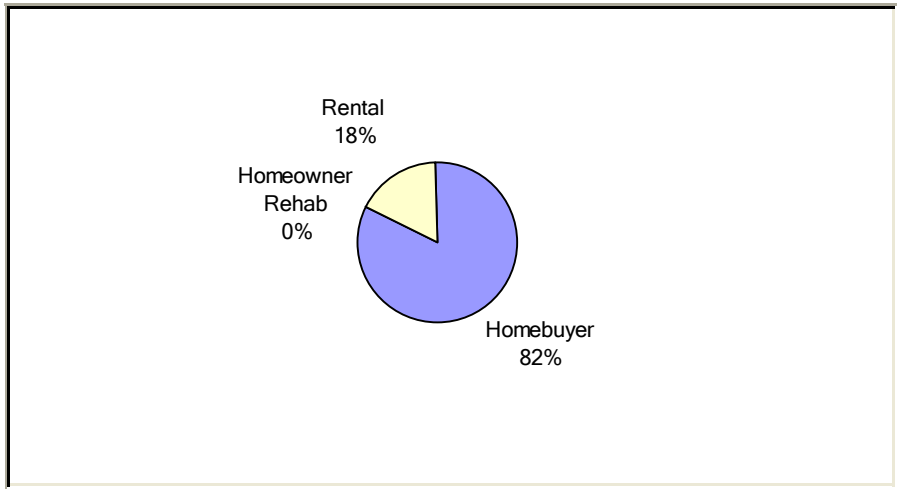
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **164**



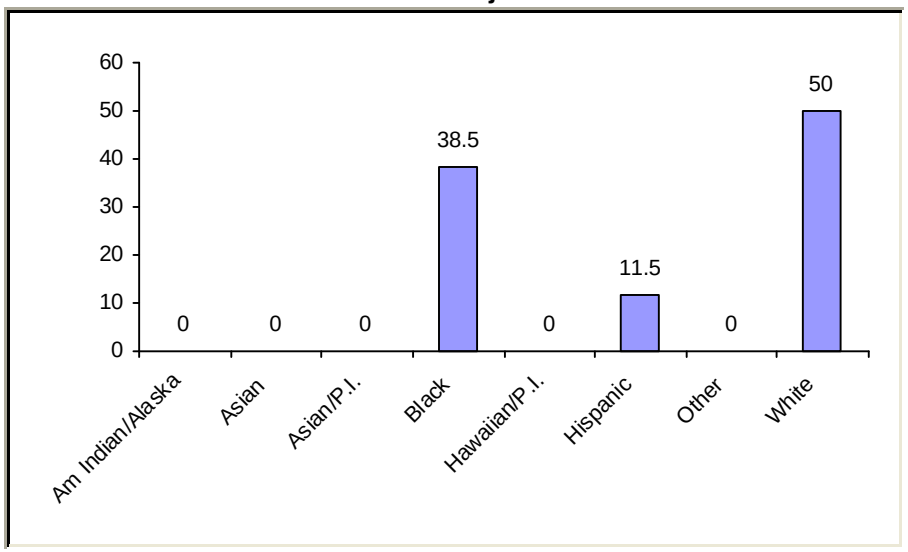
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Islip, NY

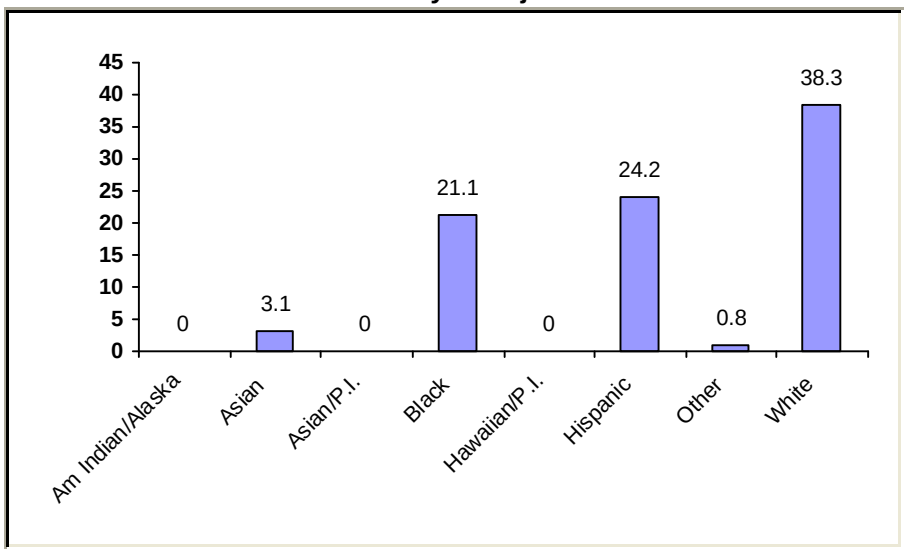
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$484,732**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,565**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

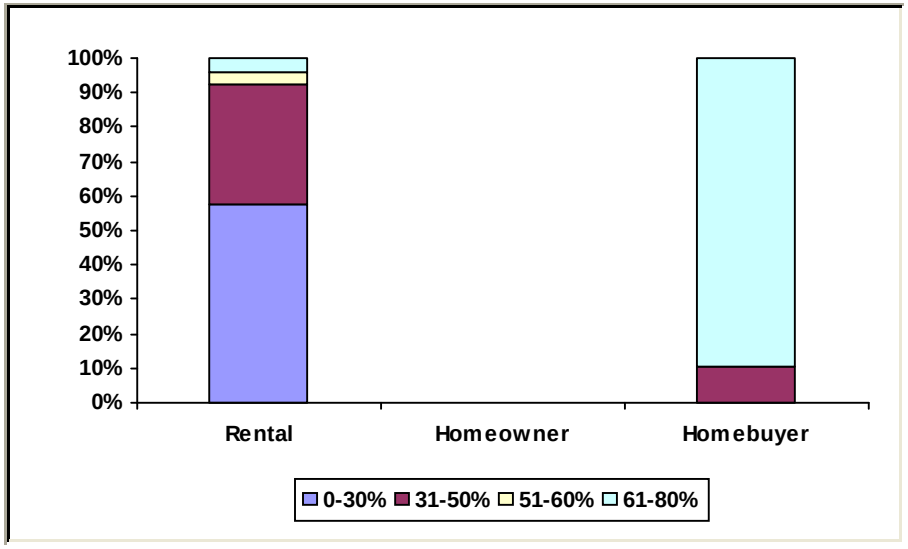
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

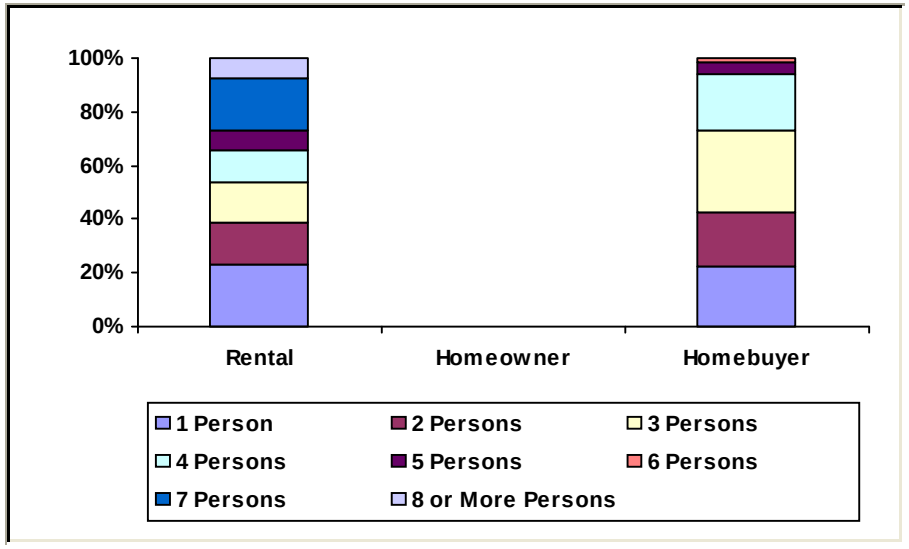
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Islip, NY

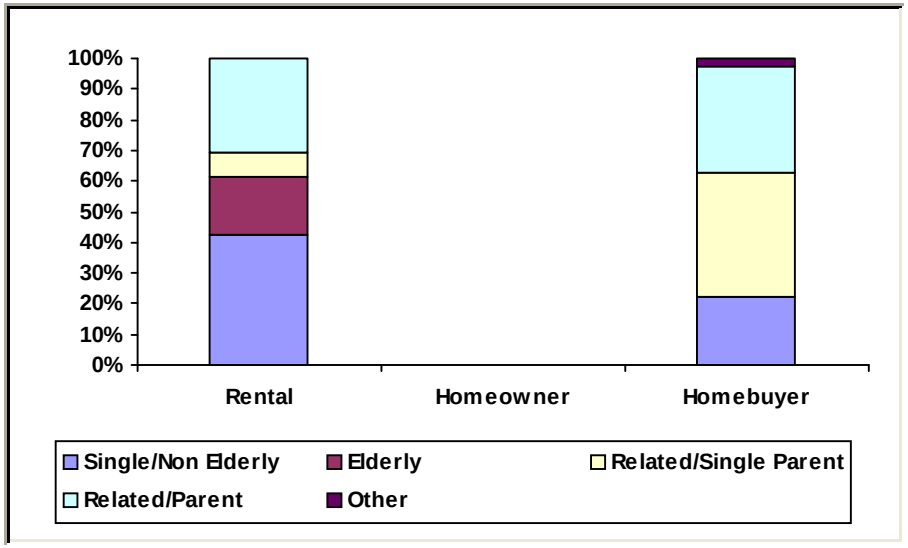
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



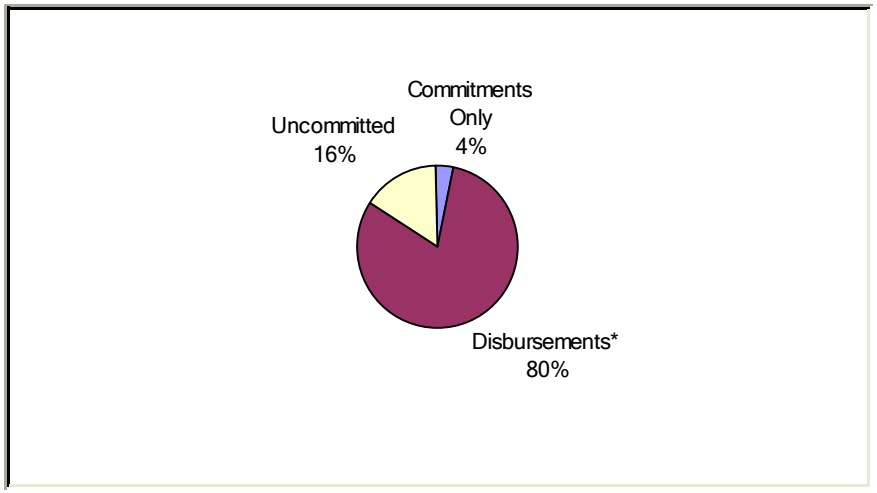
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Ithaca, NY** **PJ Since:** **2004**

(1) Status of Funds

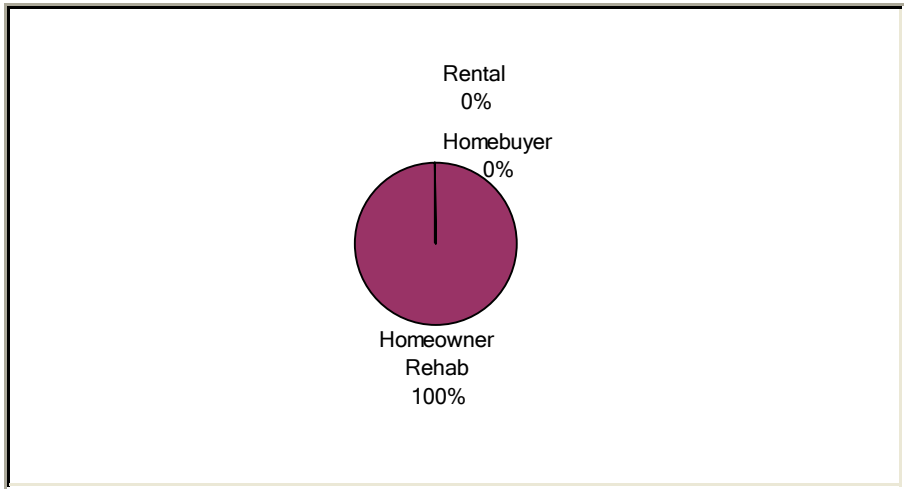
Total HOME Allocations Received: **$4,423,842**



* "Disbursements" include previously committed funds.

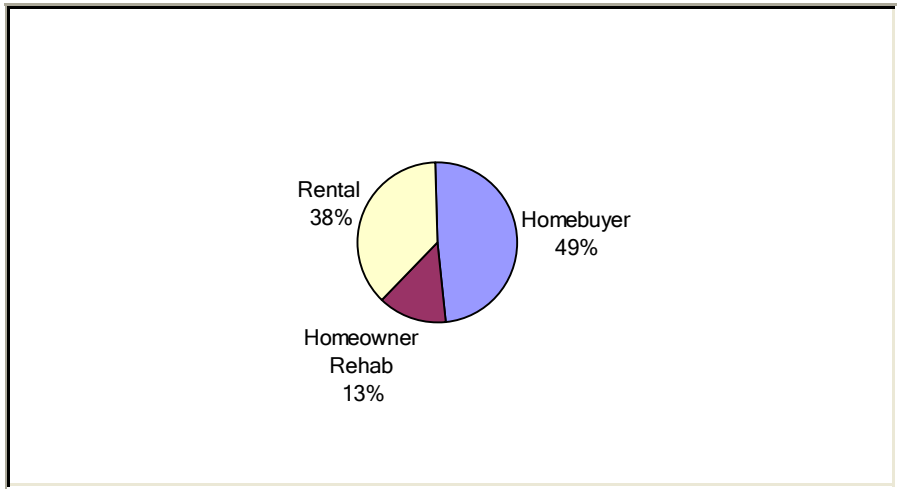
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **27 Households**

Cumulative Since 2004 Total: **52**



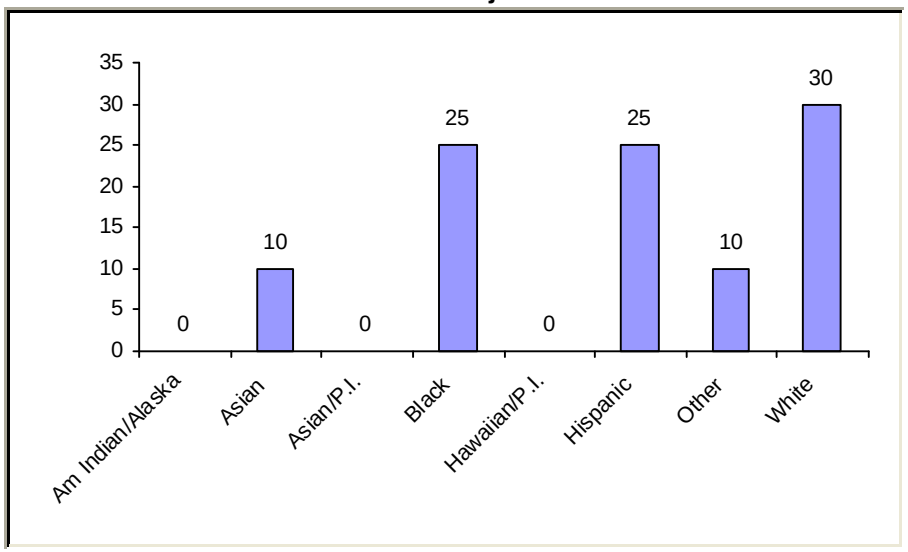
Tenant-Based Rental Assistance (TBRA) Total: **619 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ithaca, NY

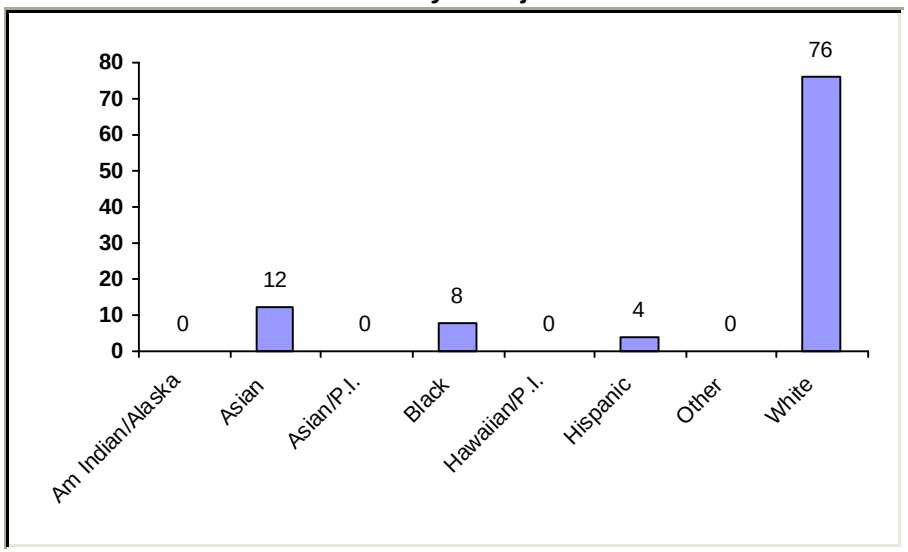
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



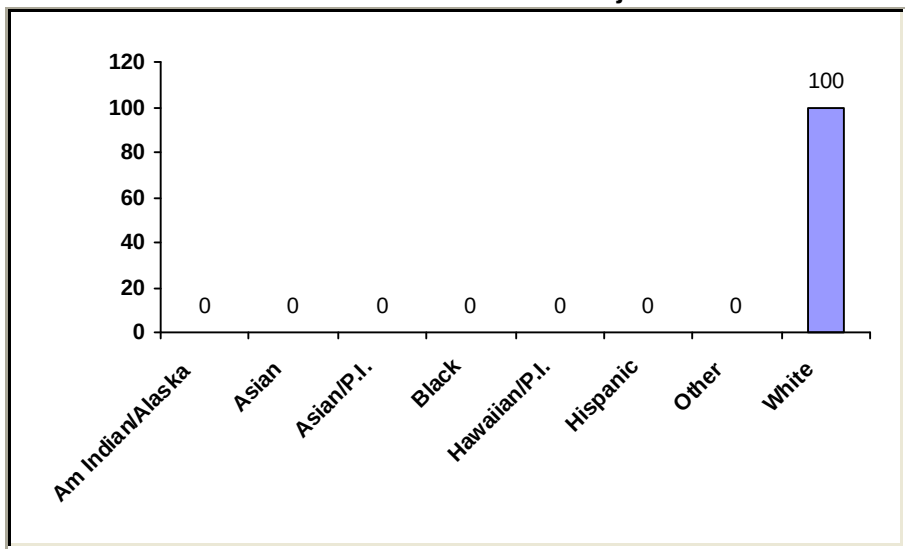
Avg. Total Dev. Cost (TDC)* Per Unit: **$159,708**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$118,741**

Homeowner Rehabilitation Projects



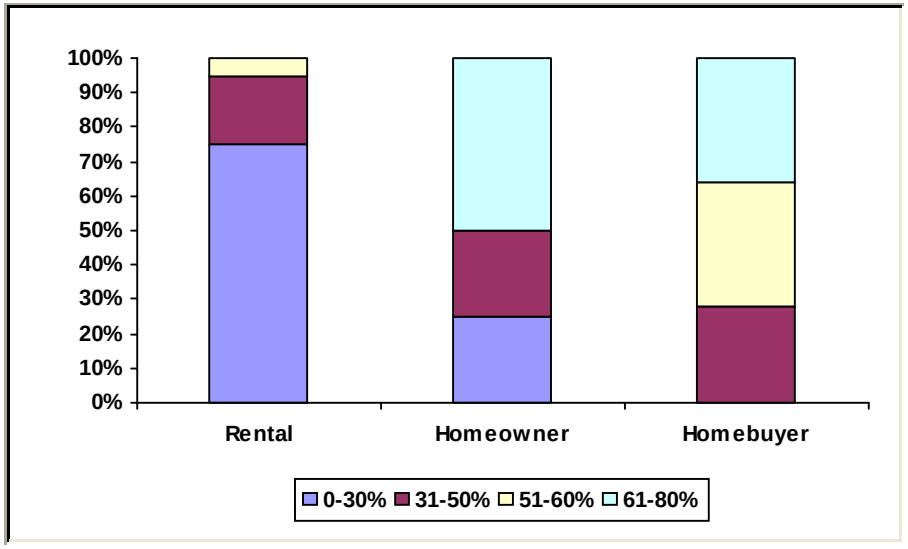
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,045**

* TDC - Includes all sources of funds

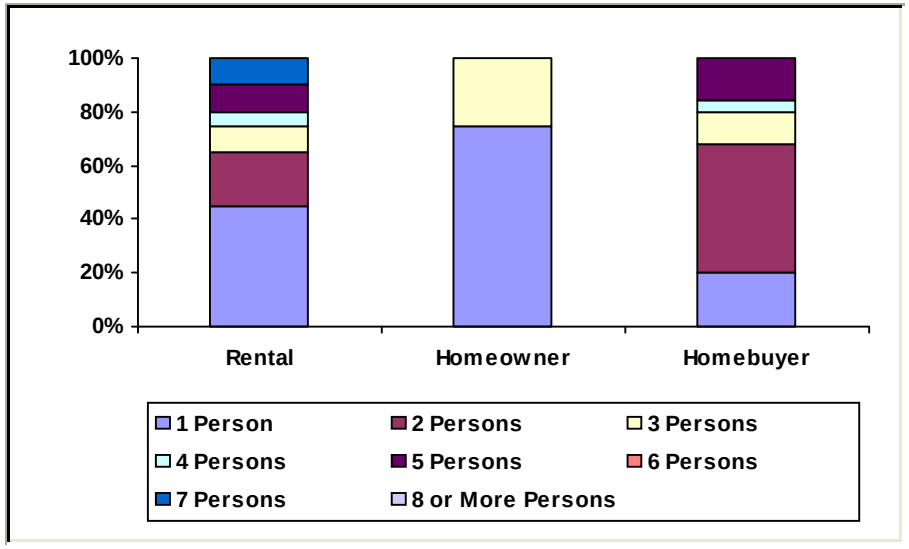
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ithaca, NY

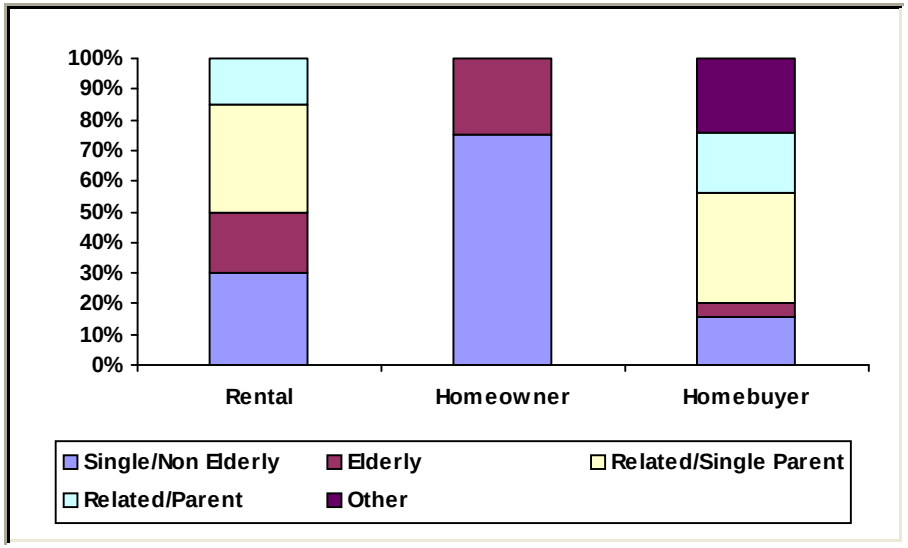
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



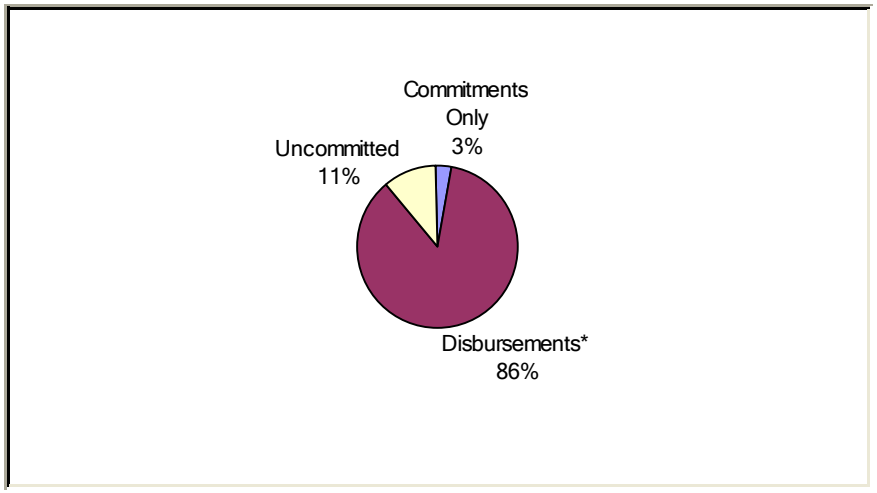
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jamestown, NY** **PJ Since:** **1996**

(1) Status of Funds

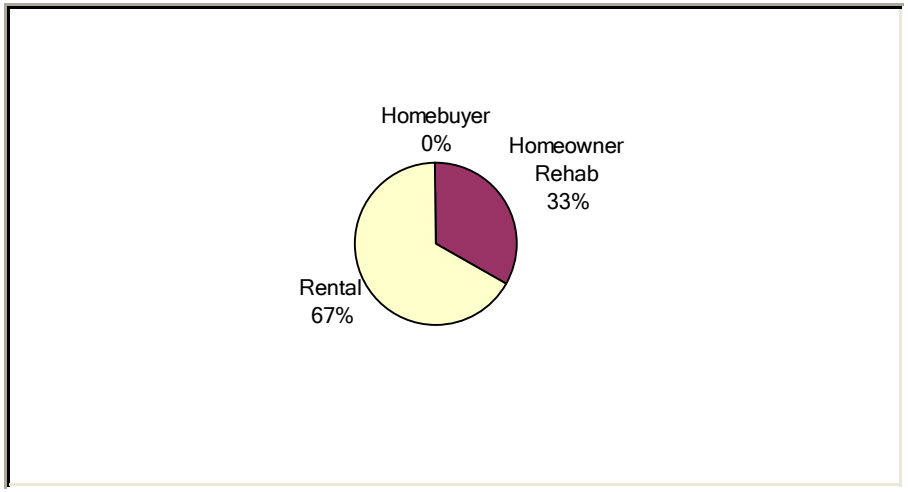
Total HOME Allocations Received: **$6,673,054**



* "Disbursements" include previously committed funds.

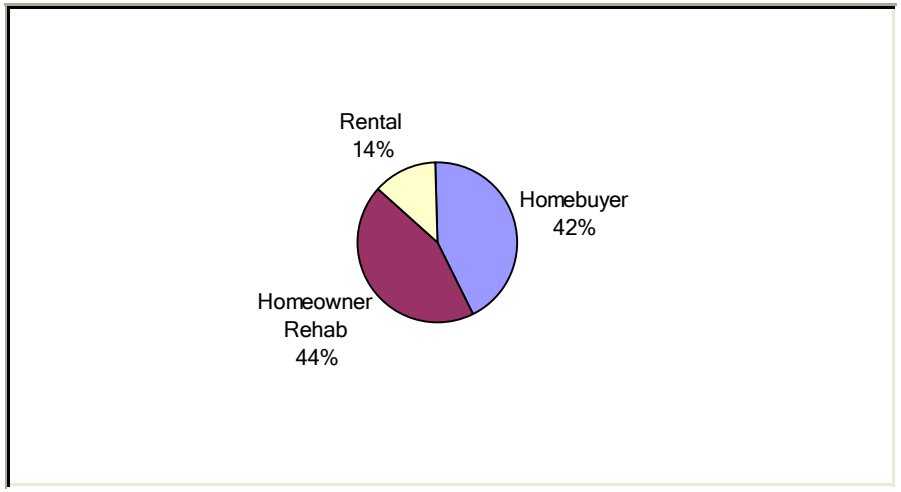
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **365**



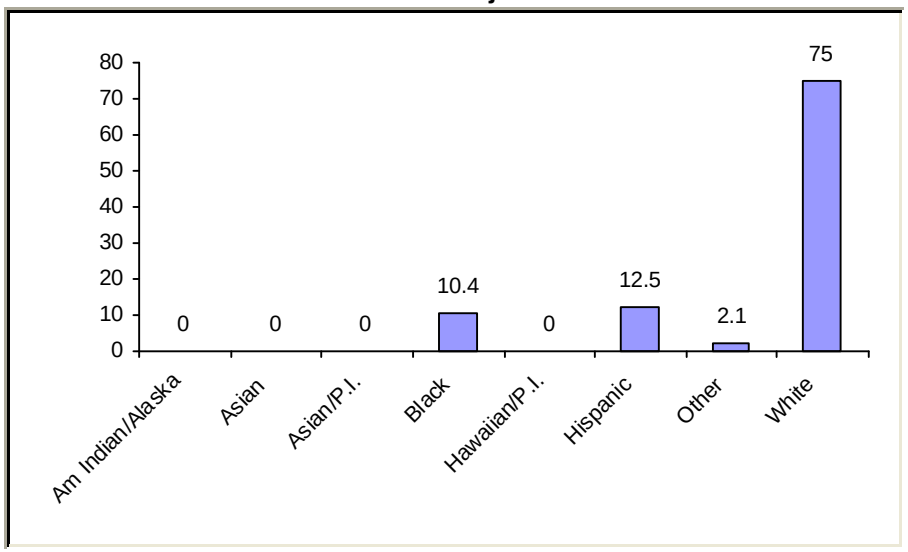
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jamestown, NY

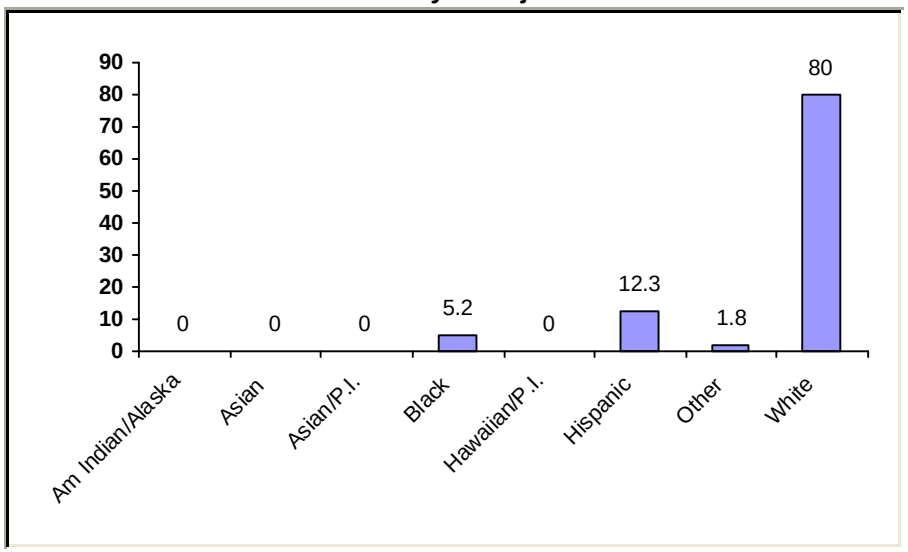
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



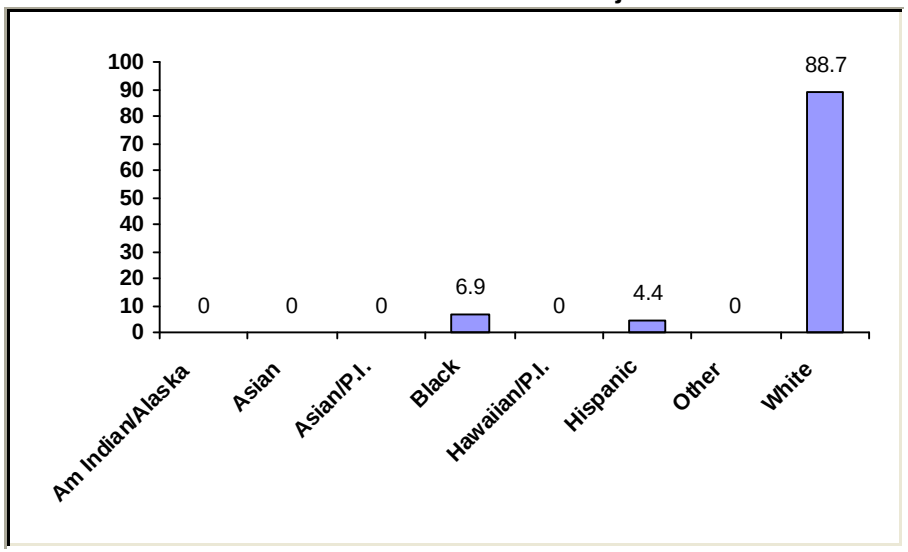
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,508**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,035**

Homeowner Rehabilitation Projects



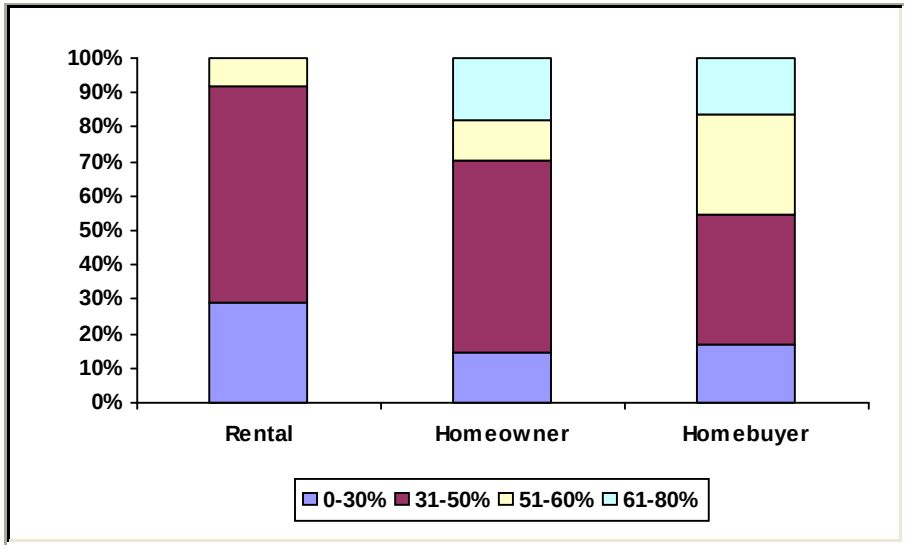
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,912**

* TDC - Includes all sources of funds

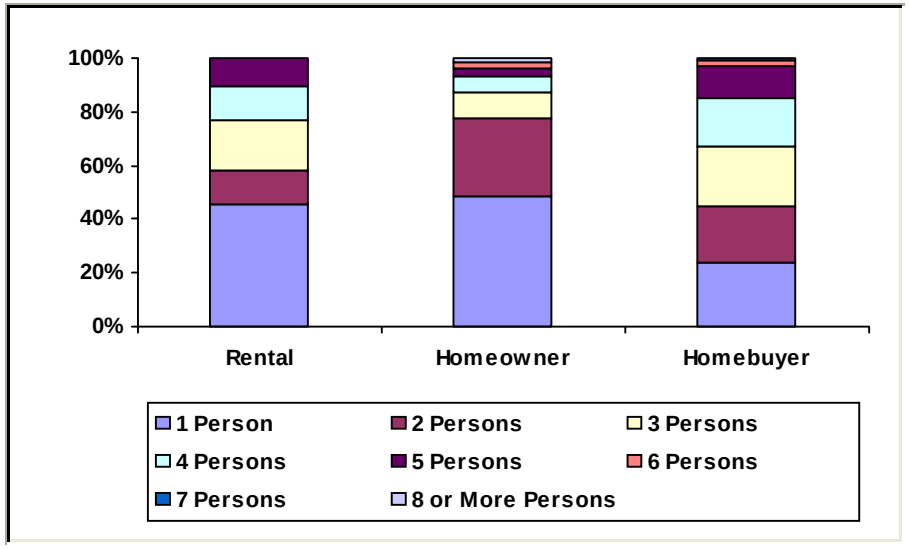
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jamestown, NY

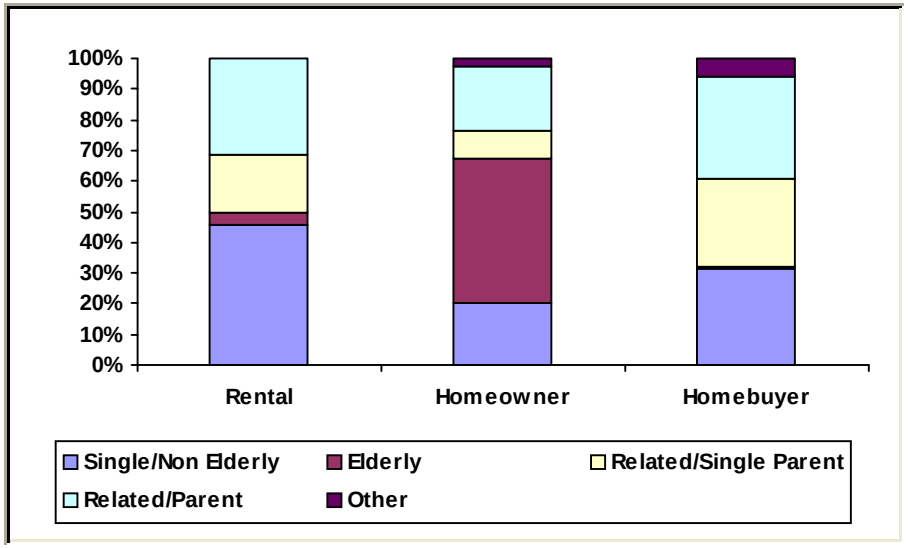
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



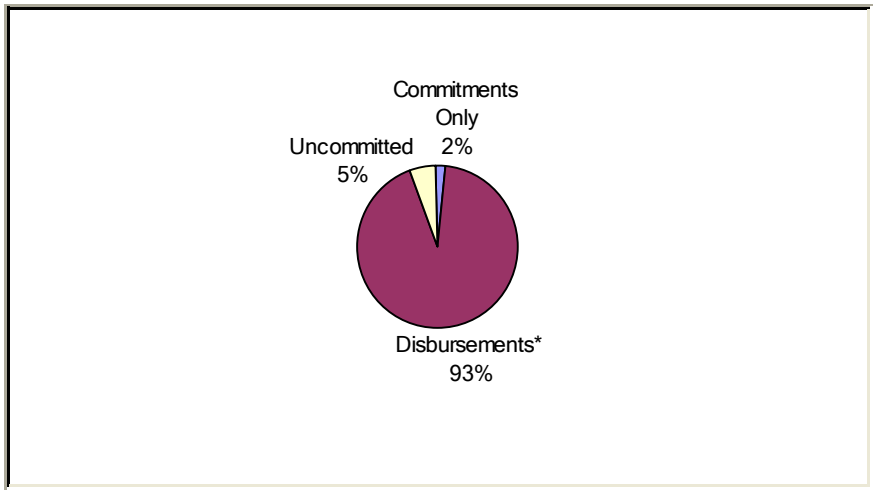
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jefferson County Consortium, NY** **PJ Since:** **1994**

(1) Status of Funds

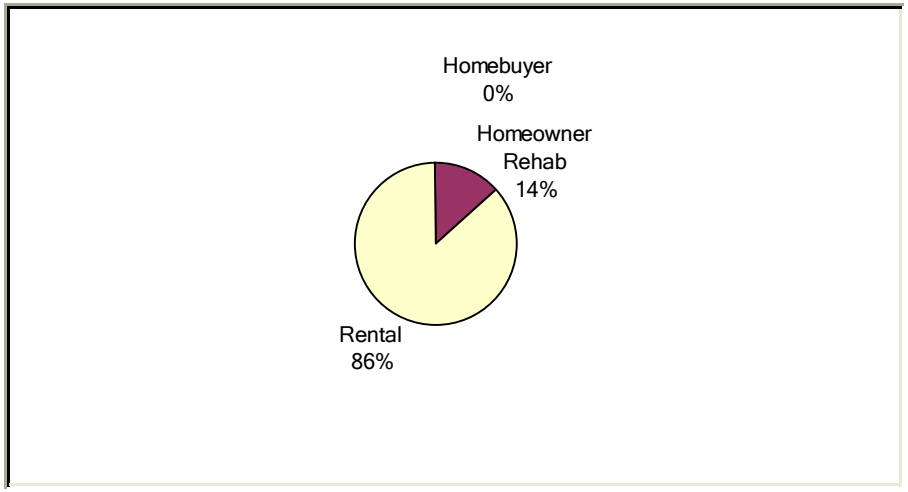
Total HOME Allocations Received: **$24,467,150**



* "Disbursements" include previously committed funds.

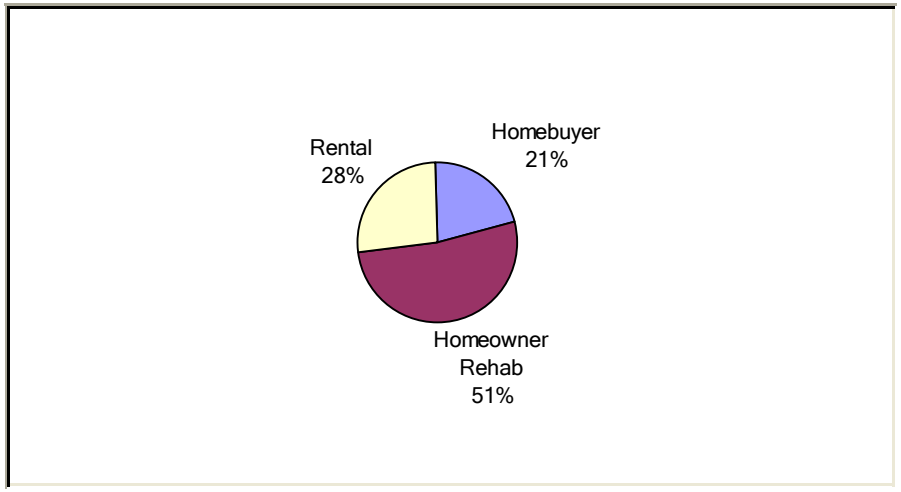
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **51**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **1,892**



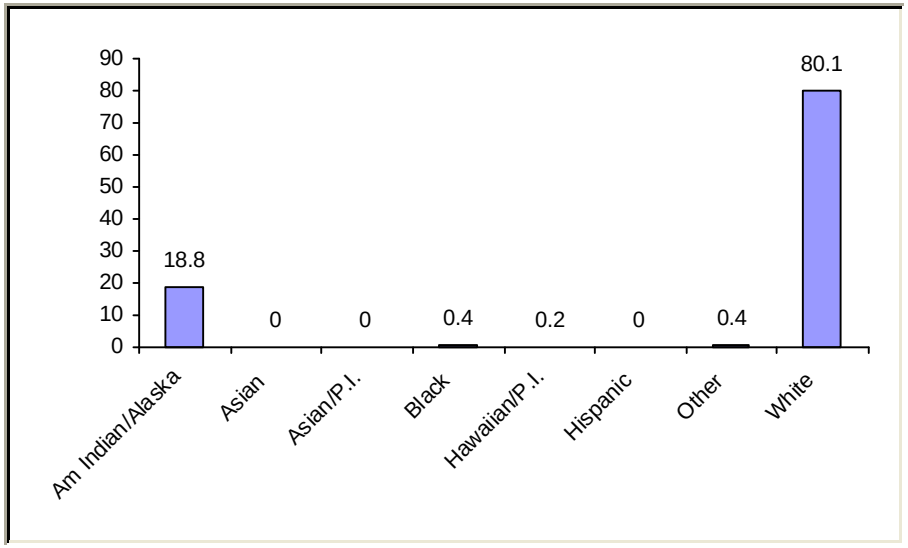
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County Consortium, NY

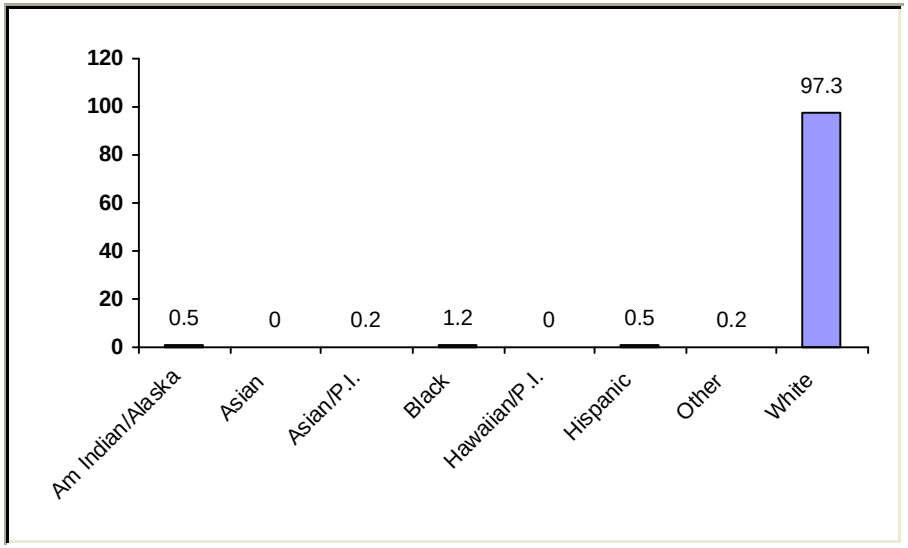
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



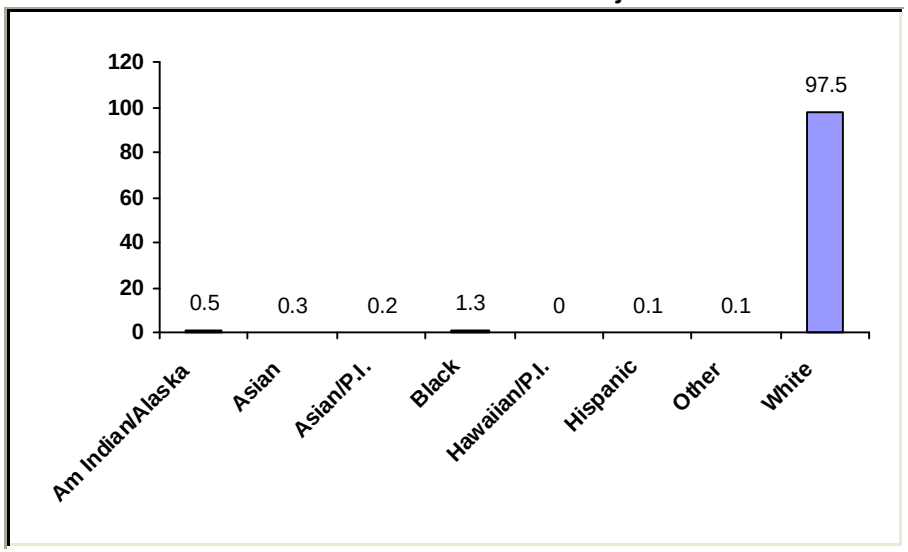
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,757**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$49,077**

Homeowner Rehabilitation Projects

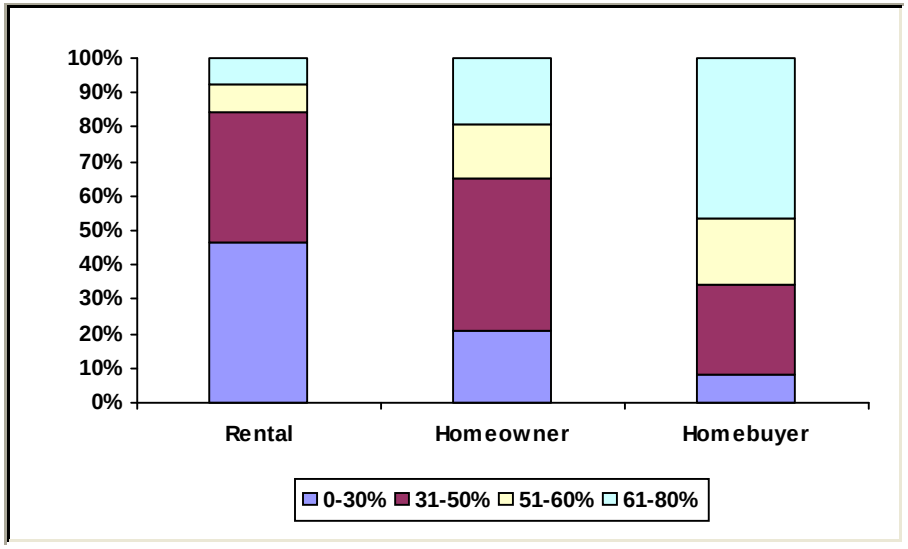


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,855**

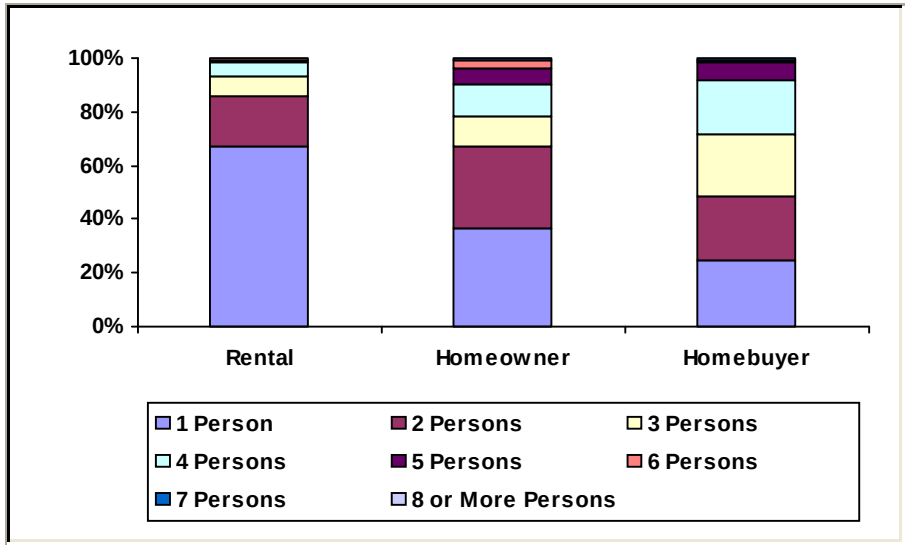
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

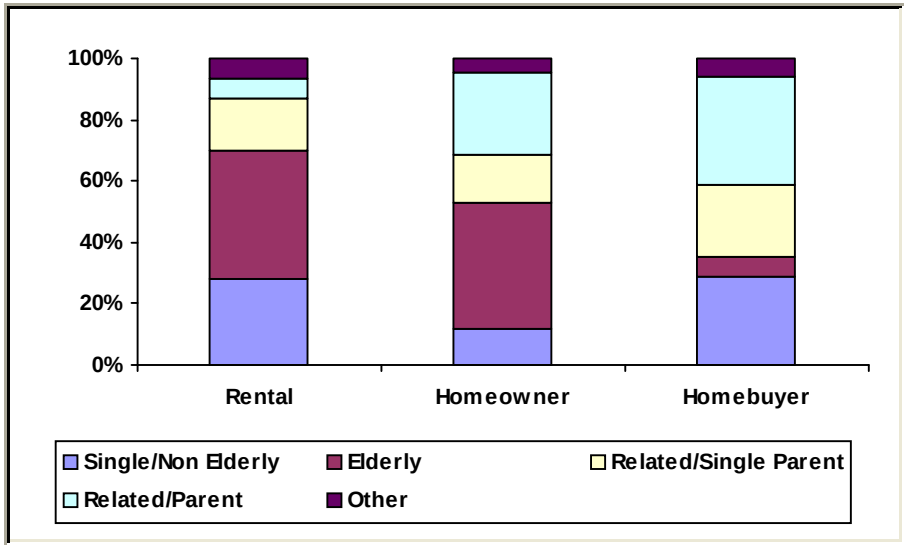
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



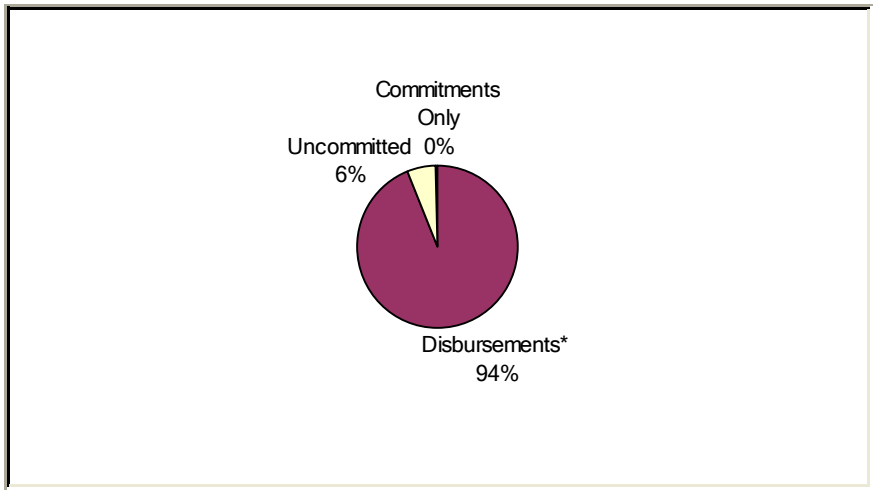
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Monroe County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

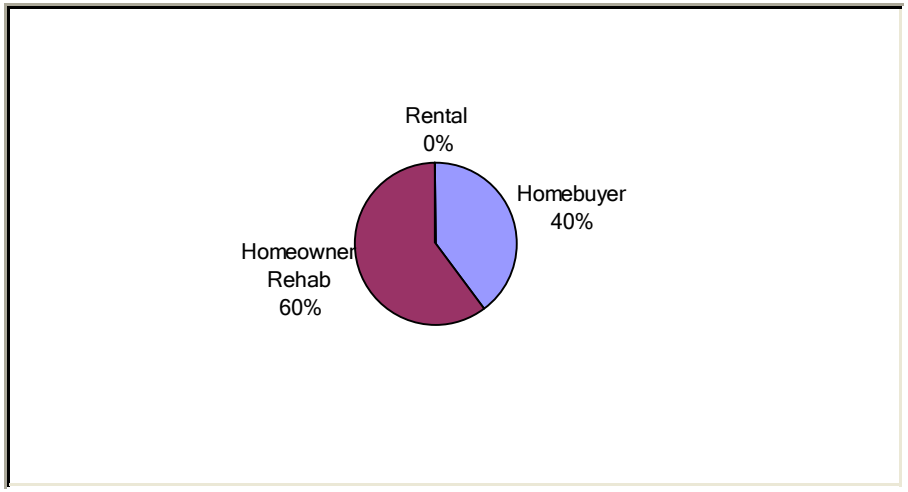
Total HOME Allocations Received: **$23,997,169**



* "Disbursements" include previously committed funds.

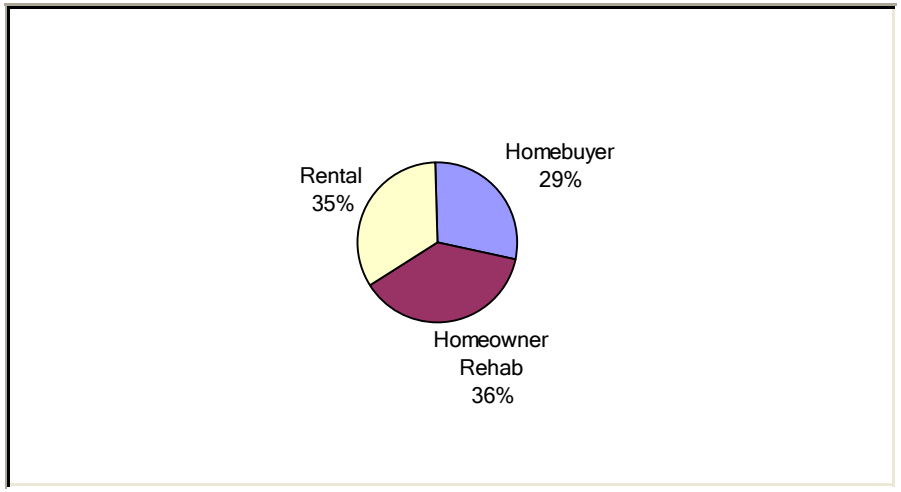
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,426**



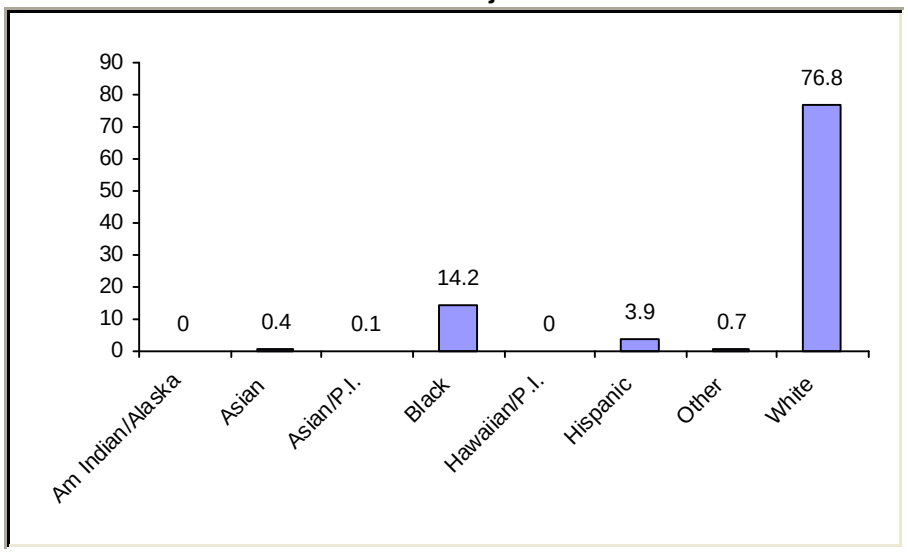
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monroe County Consortium, NY

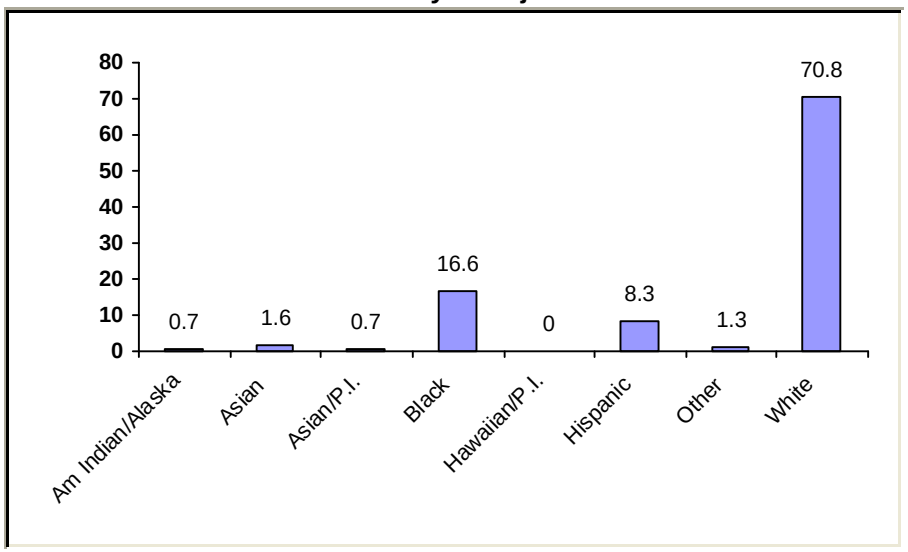
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



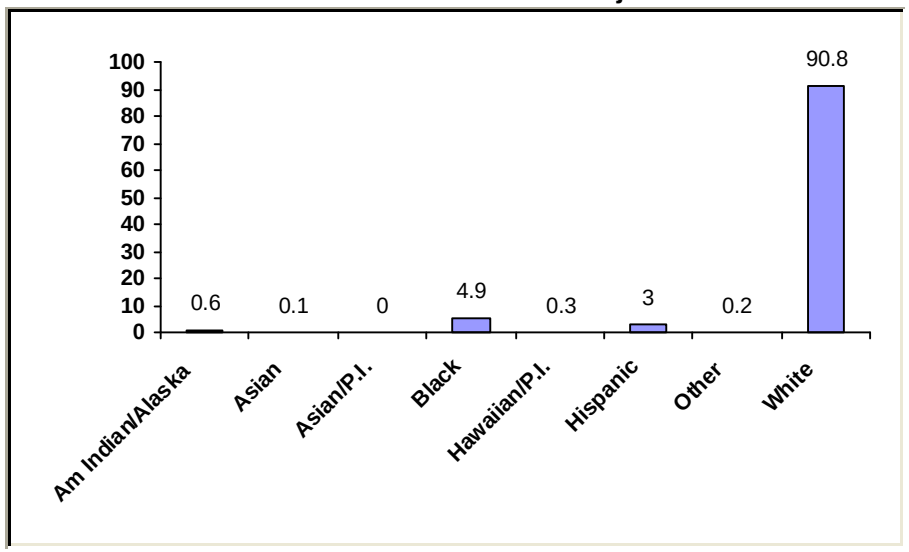
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,469**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,658**

Homeowner Rehabilitation Projects

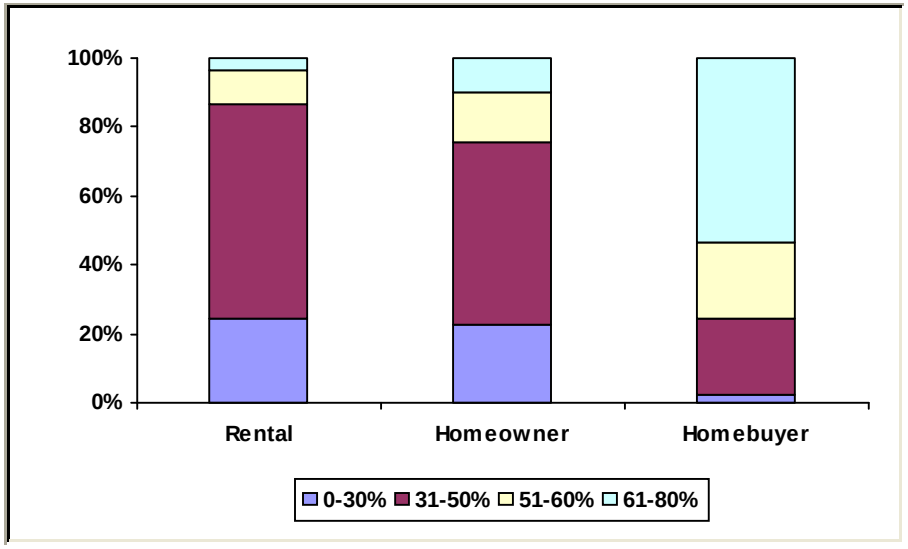


Avg. Total Dev. Cost (TDC)* Per Unit: **$7,477**

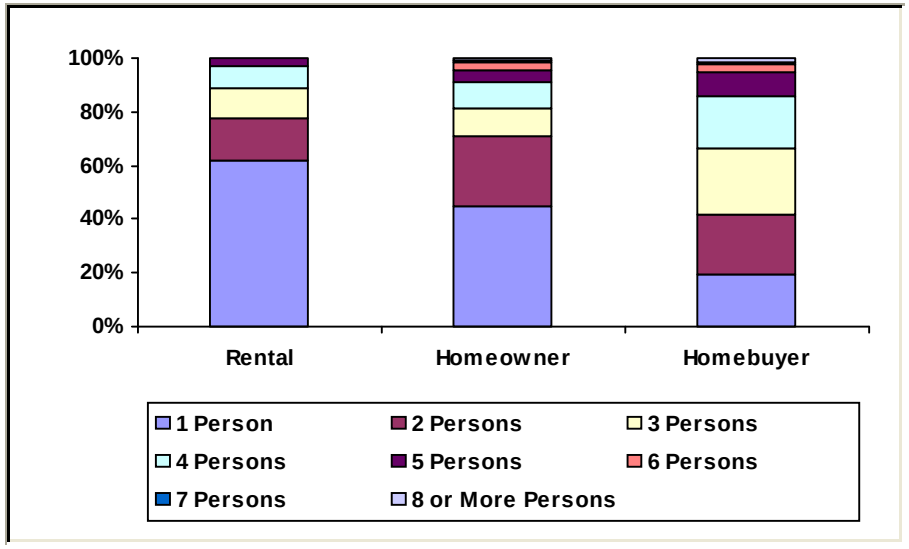
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

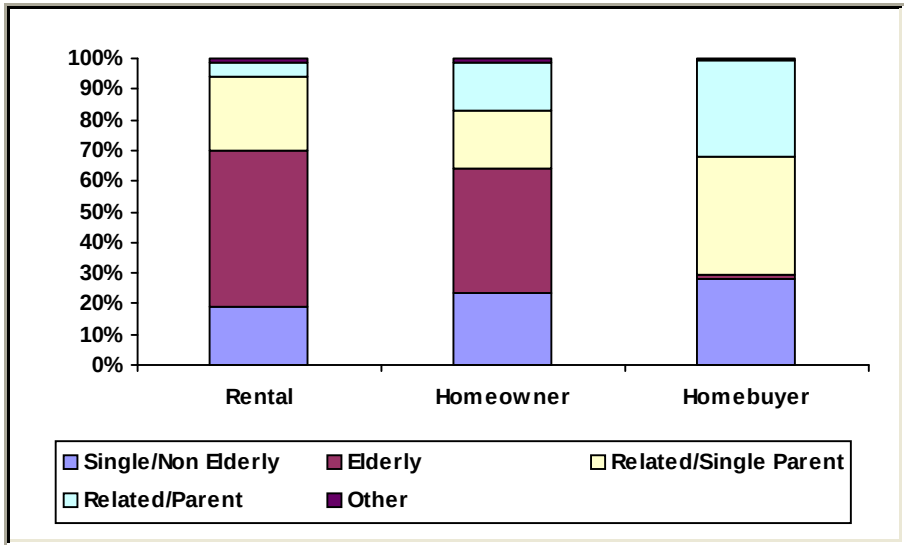
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



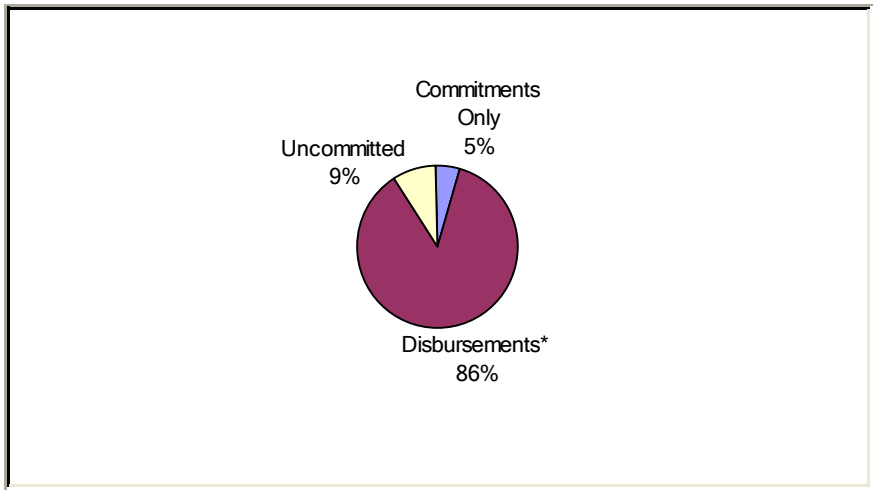
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mount Vernon, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,335,667**



* "Disbursements" include previously committed funds.

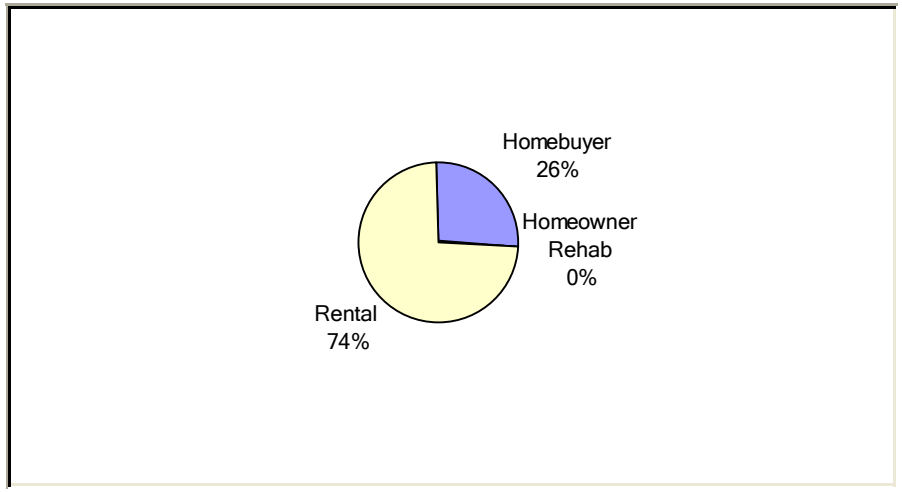
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **150**



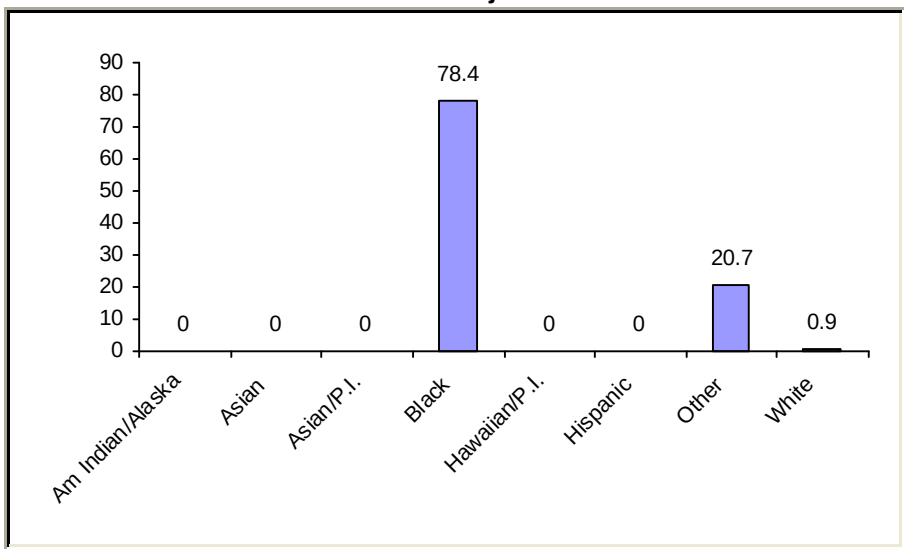
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mount Vernon, NY

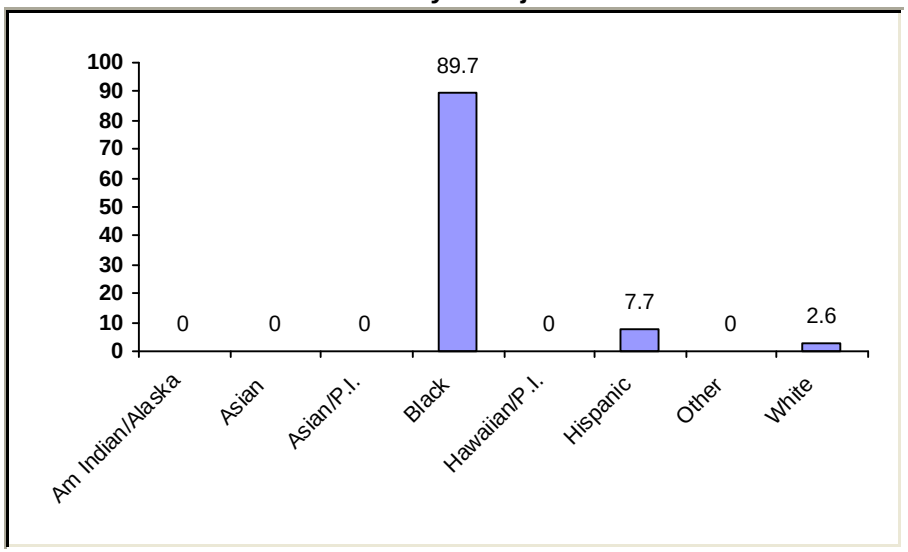
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$206,959**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$259,461**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

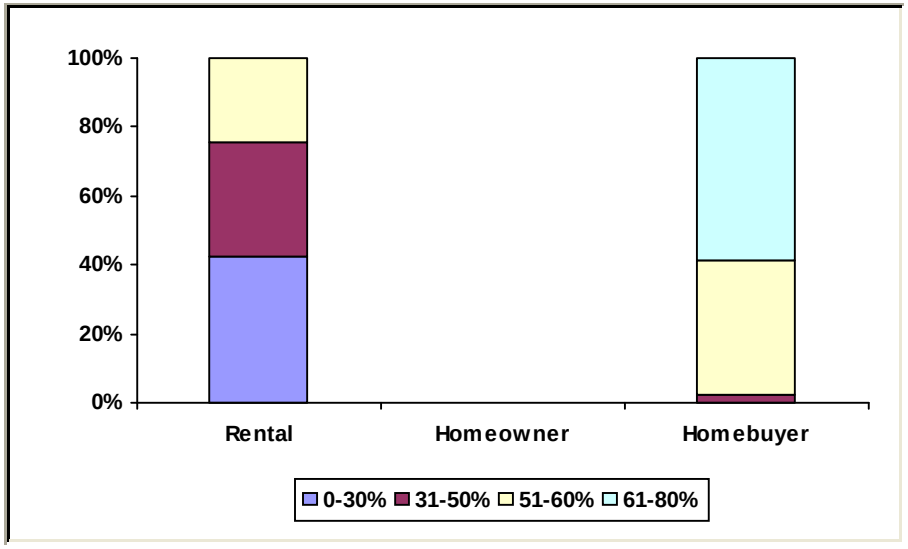
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

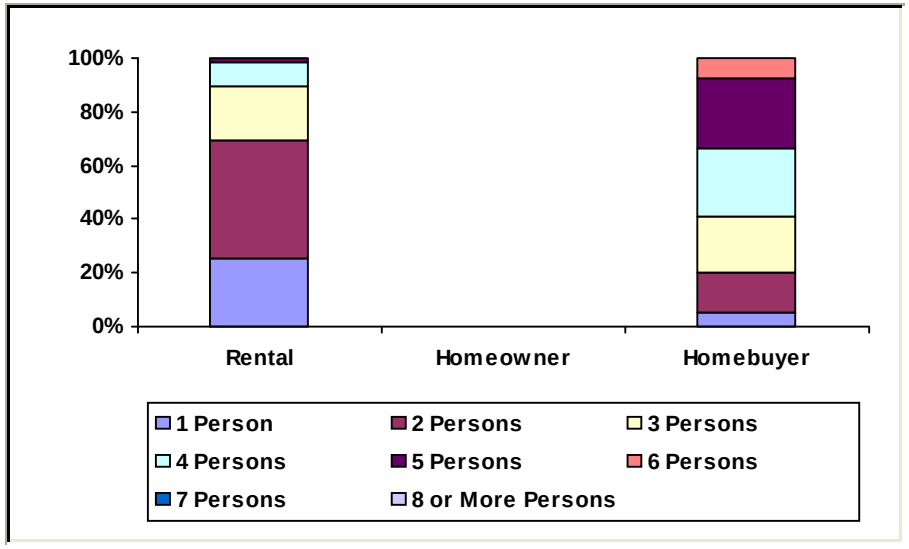
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mount Vernon, NY

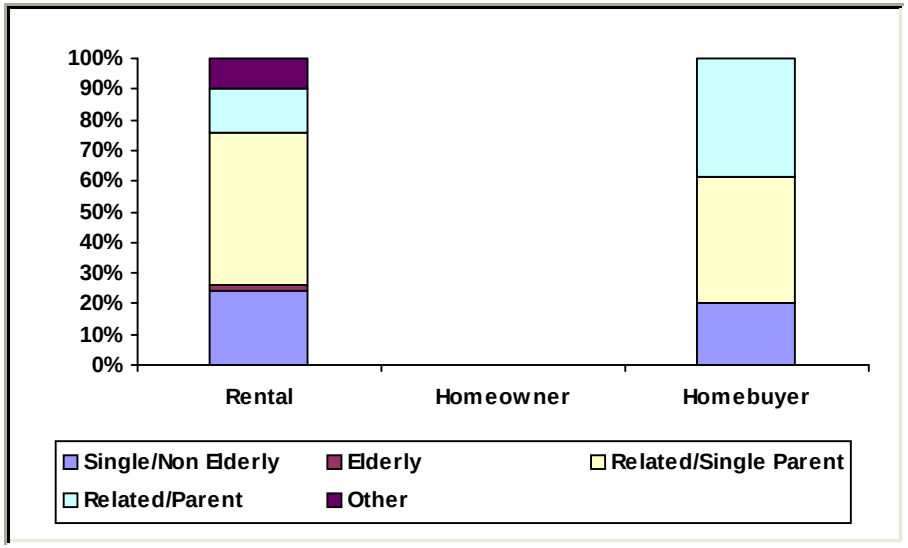
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



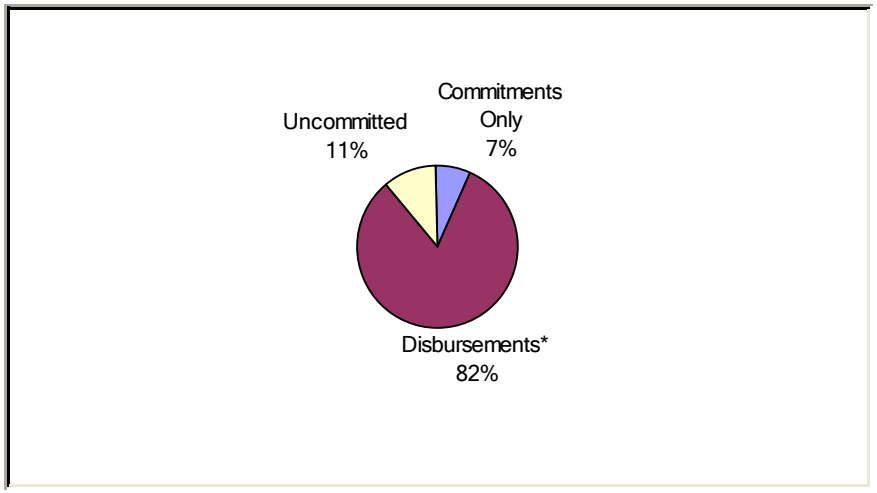
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Nassau County, NY** **PJ Since:** **1992**

(1) Status of Funds

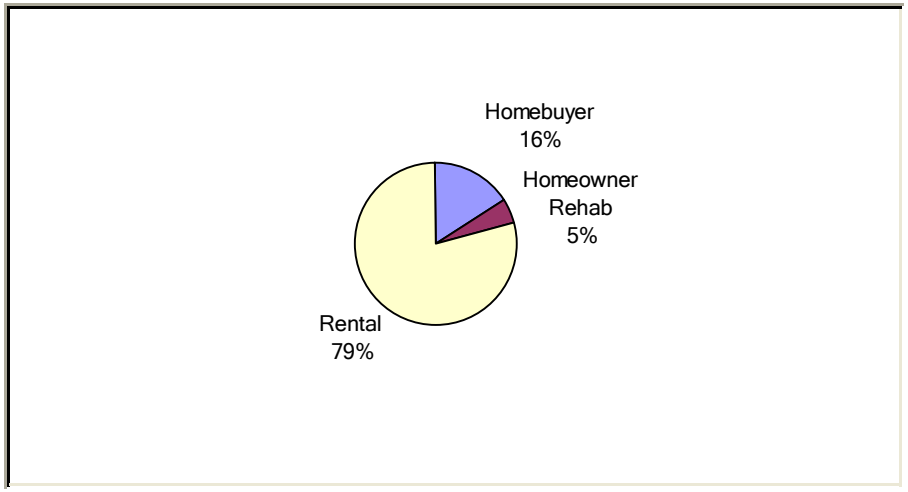
Total HOME Allocations Received: **$67,136,834**



* "Disbursements" include previously committed funds.

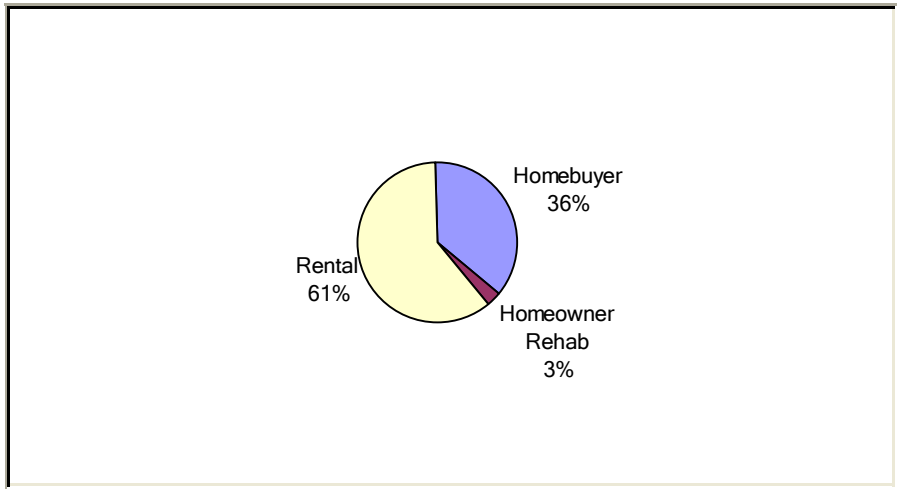
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **260**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,773**



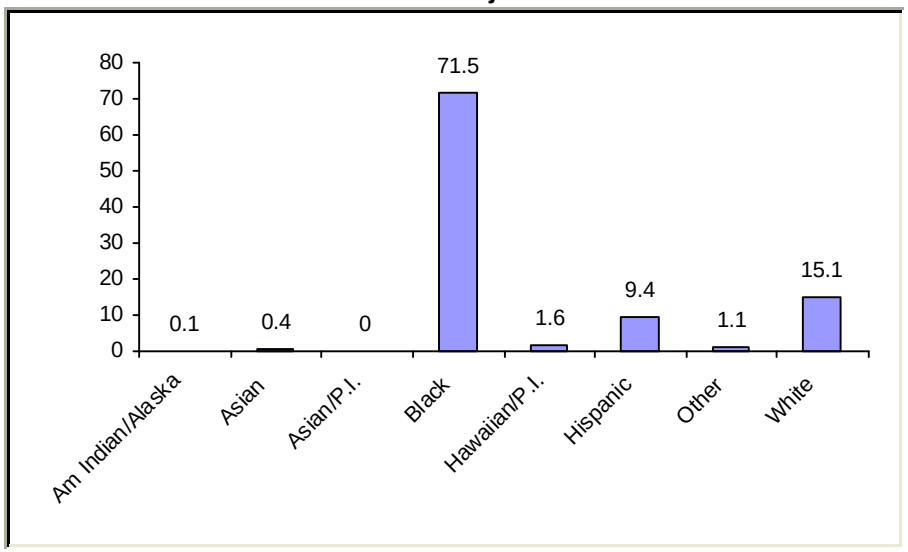
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nassau County, NY

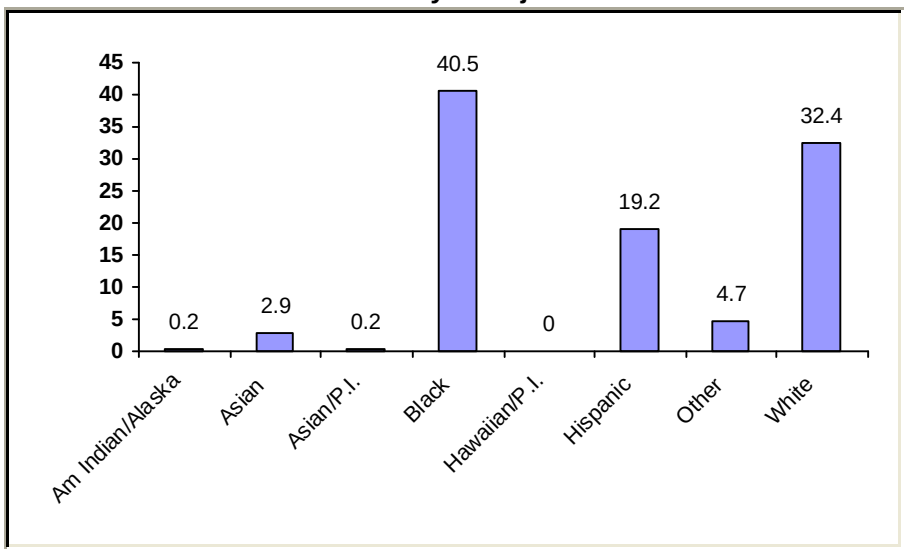
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



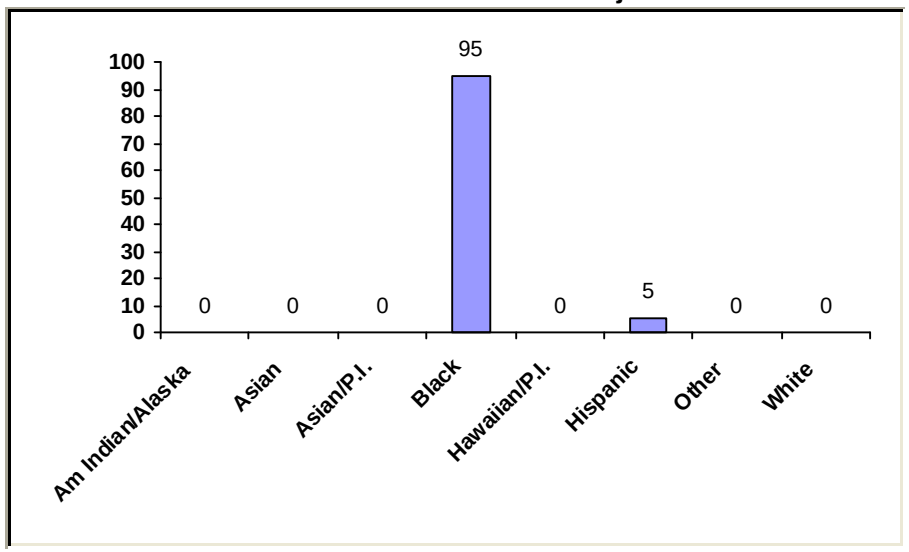
Avg. Total Dev. Cost (TDC)* Per Unit: **$164,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$172,352**

Homeowner Rehabilitation Projects

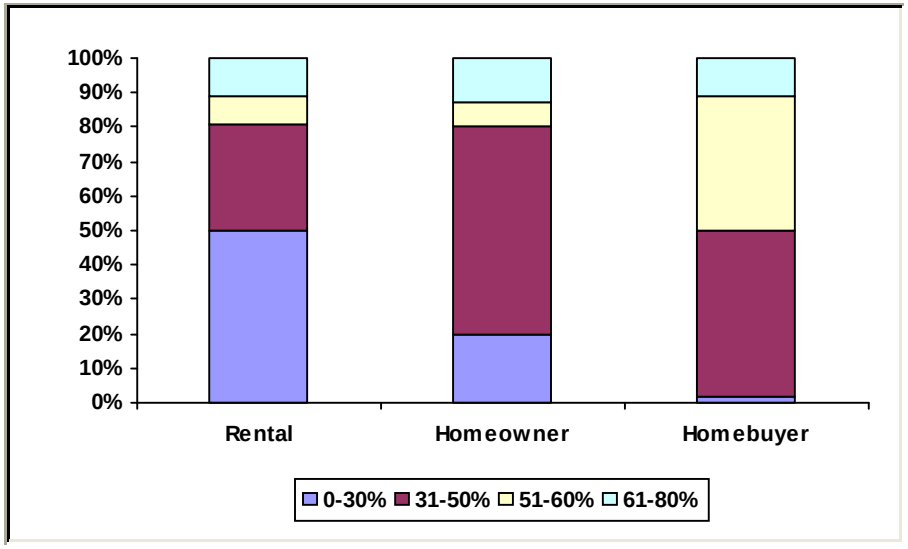


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,363**

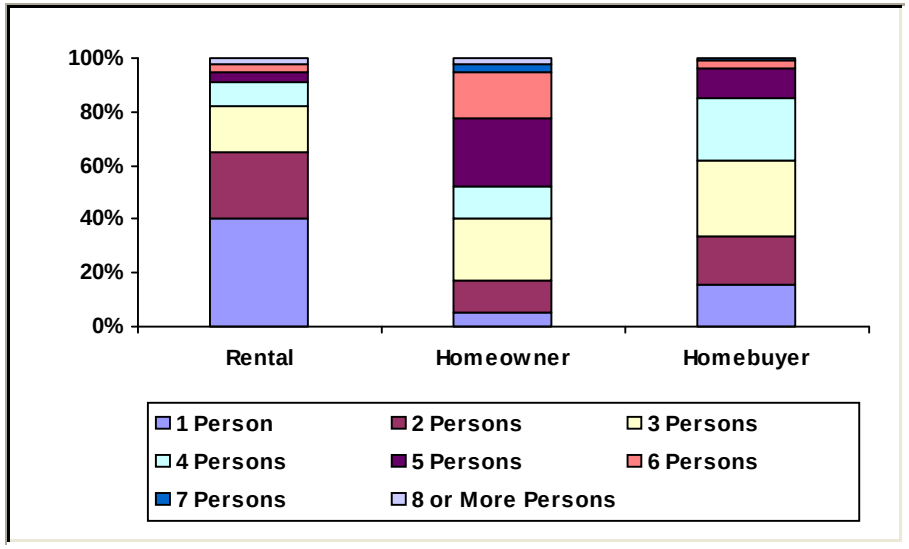
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

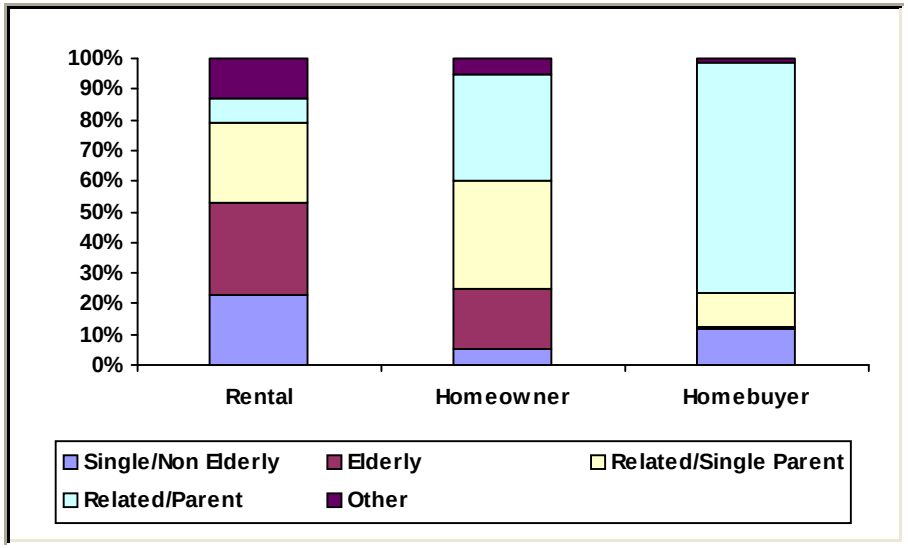
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



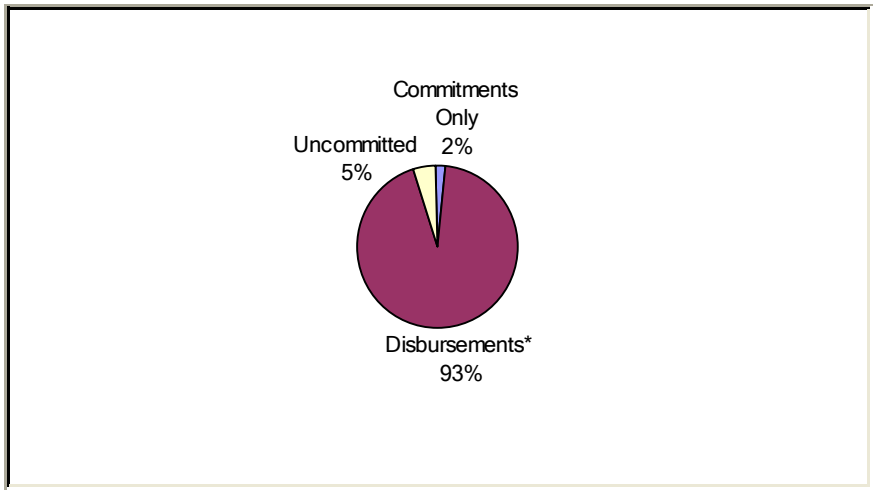
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New Rochelle, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,026,987**



* "Disbursements" include previously committed funds.

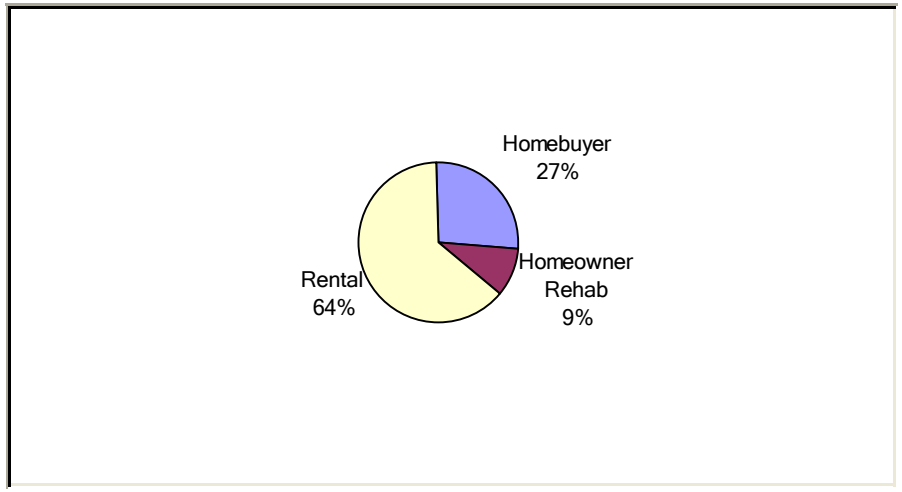
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **176**



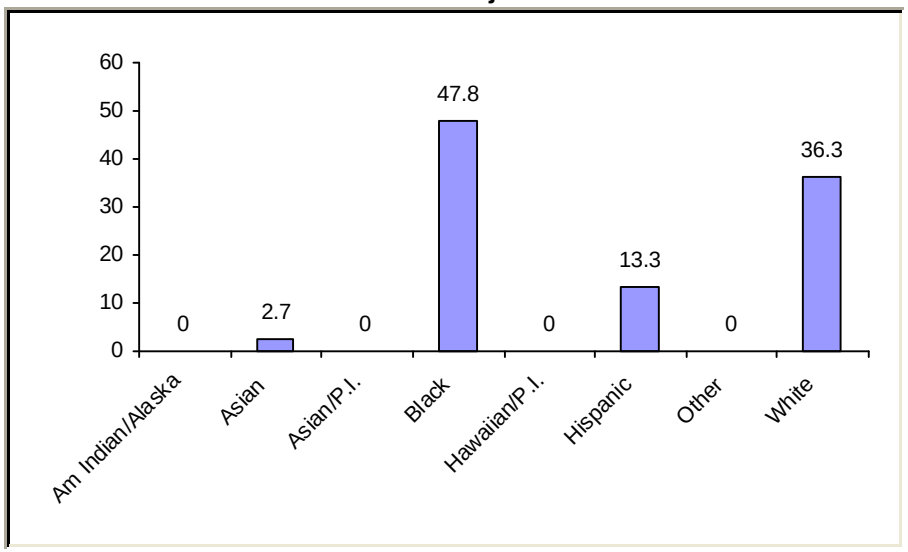
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Rochelle, NY

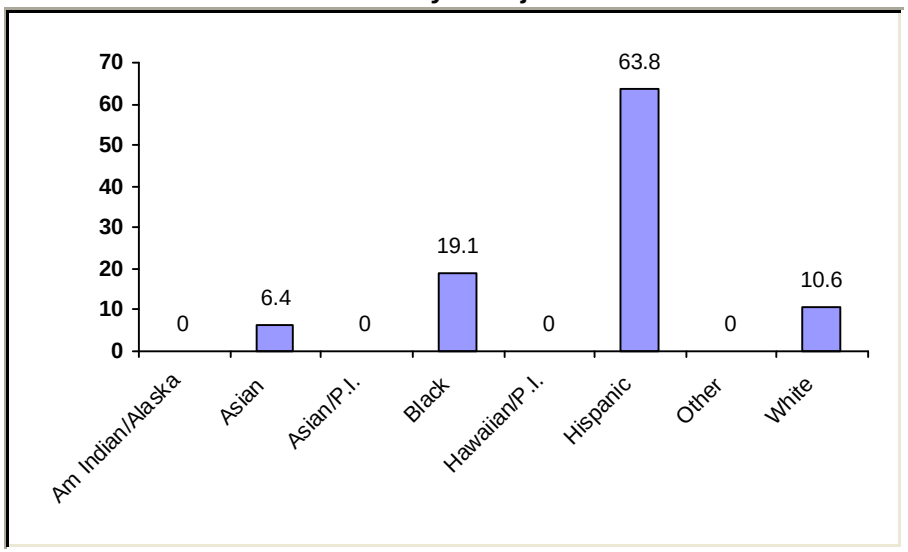
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



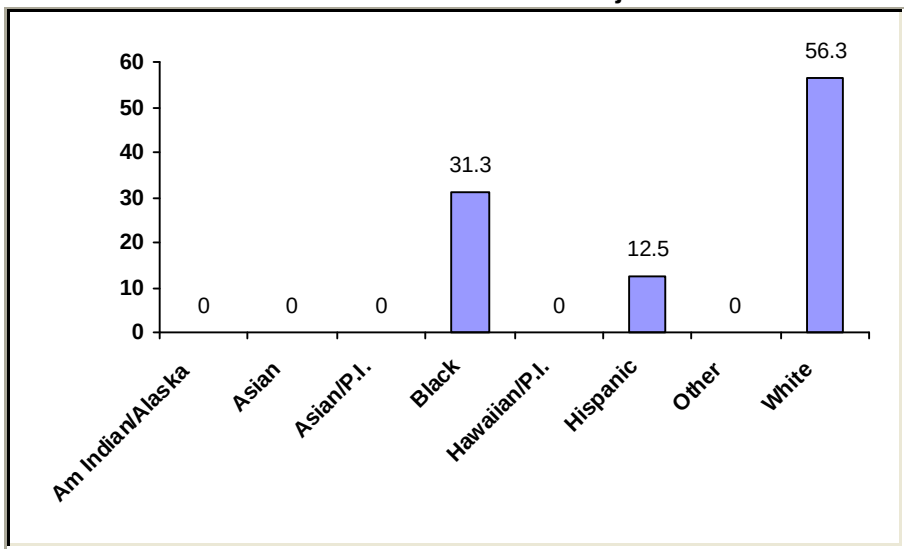
Avg. Total Dev. Cost (TDC)* Per Unit: **$386,549**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$260,859**

Homeowner Rehabilitation Projects

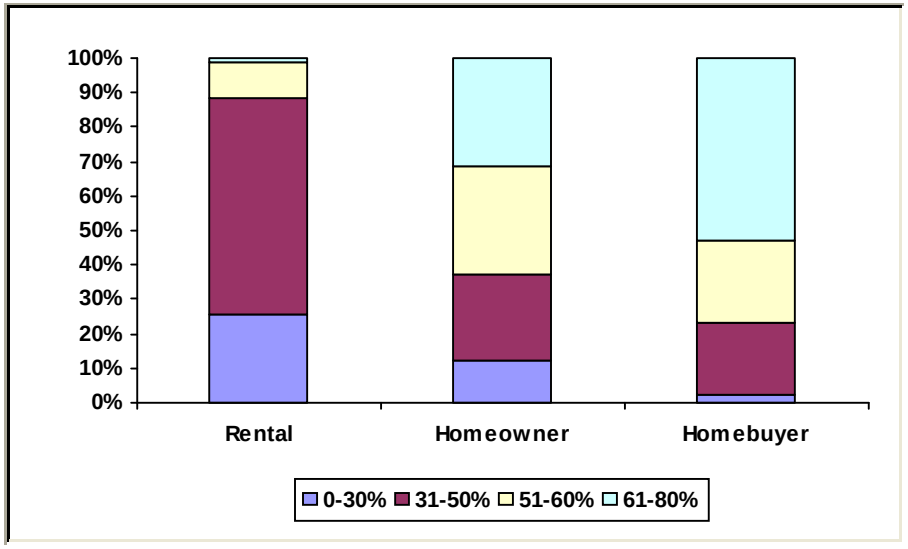


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,164**

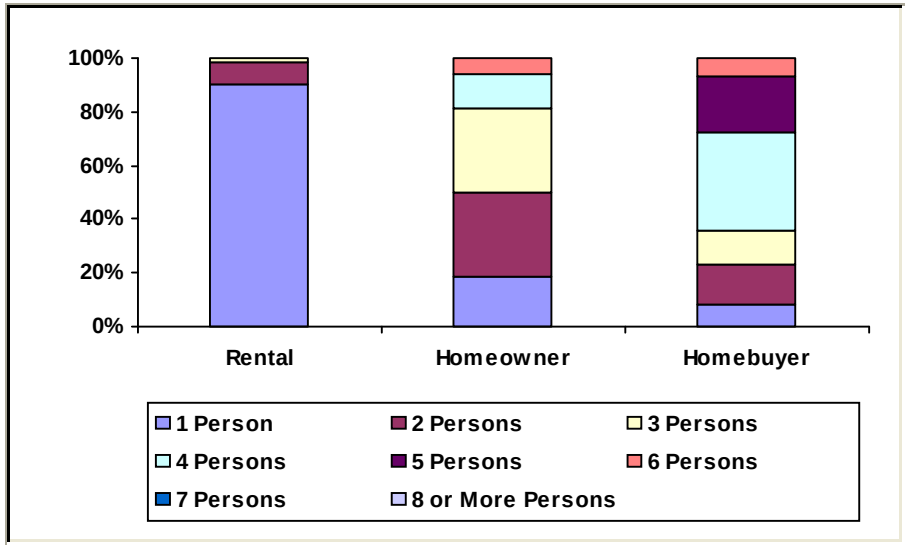
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

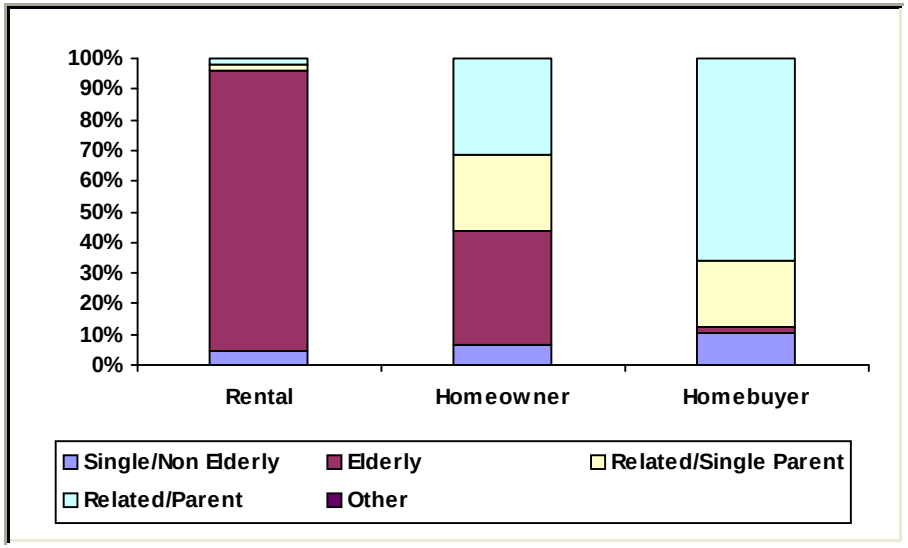
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



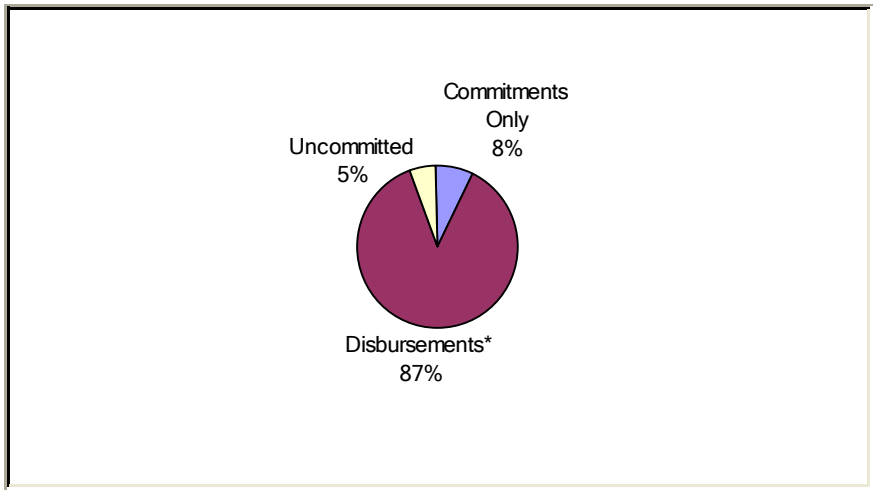
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **New York City, NY** **PJ Since:** **1992**

(1) Status of Funds

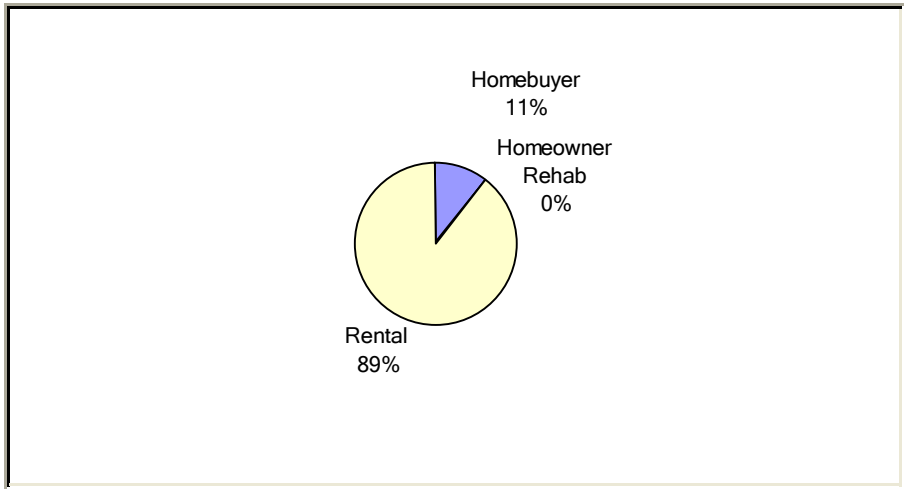
Total HOME Allocations Received: **$2,204,025,716**



* "Disbursements" include previously committed funds.

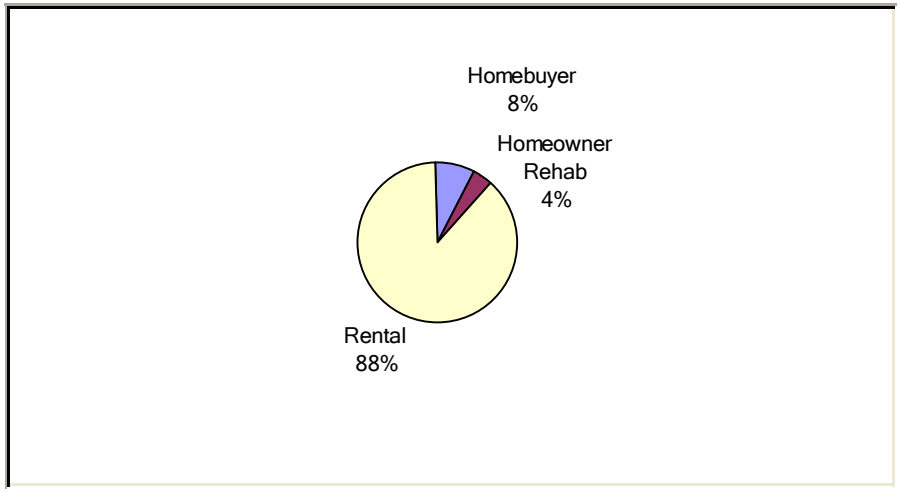
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **326**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **17,968**



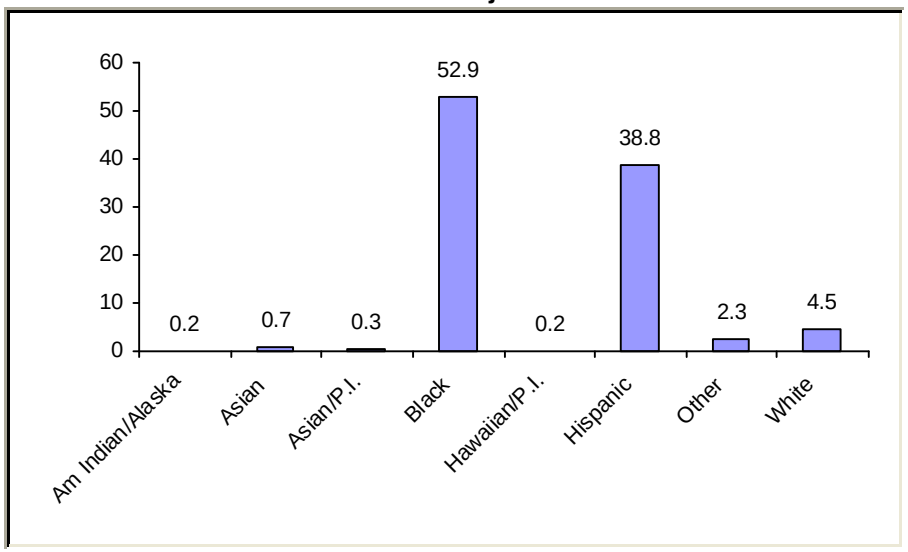
Tenant-Based Rental Assistance (TBRA) Total: **217 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York City, NY

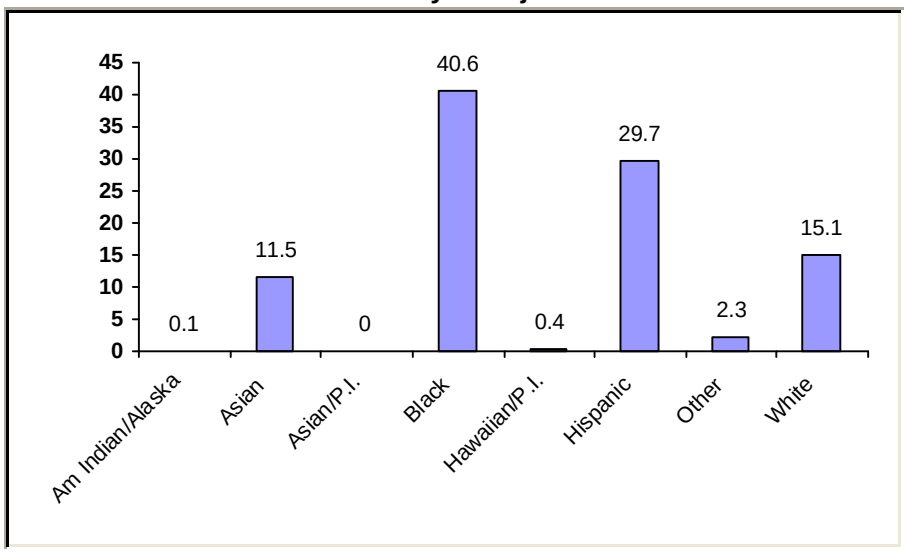
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



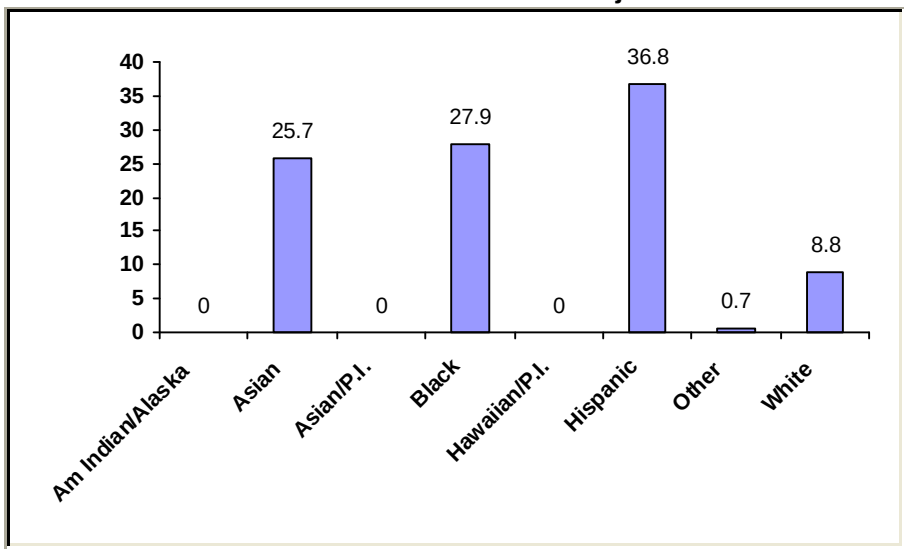
Avg. Total Dev. Cost (TDC)* Per Unit: **$143,543**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$171,663**

Homeowner Rehabilitation Projects



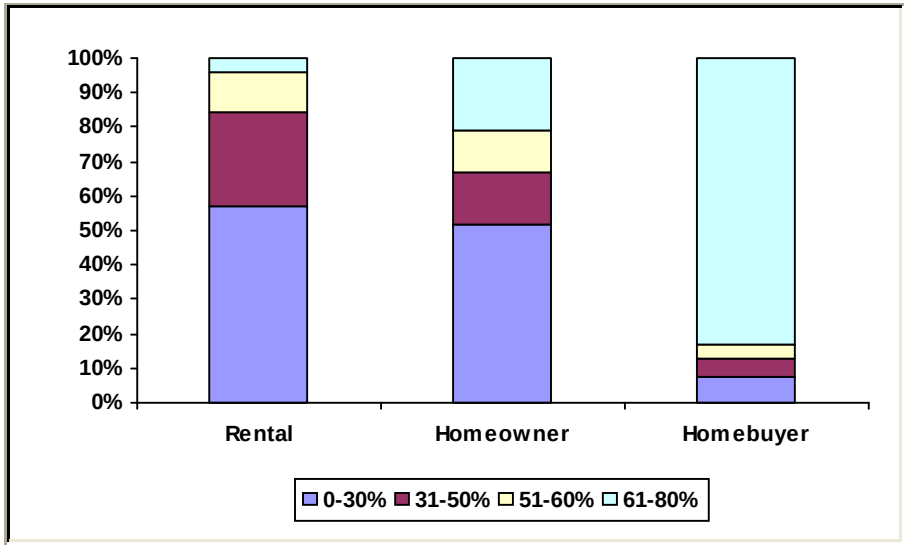
Avg. Total Dev. Cost (TDC)* Per Unit: **$6,489**

* TDC - Includes all sources of funds

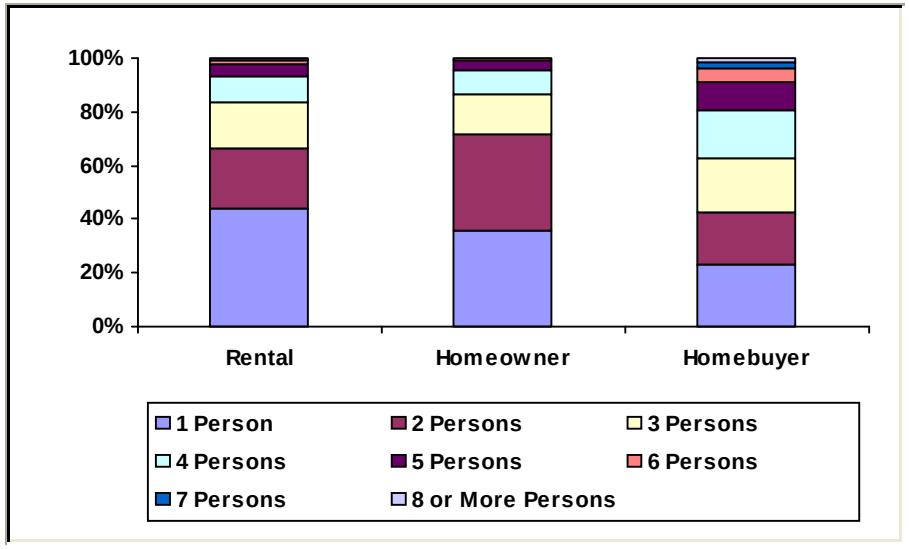
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York City, NY

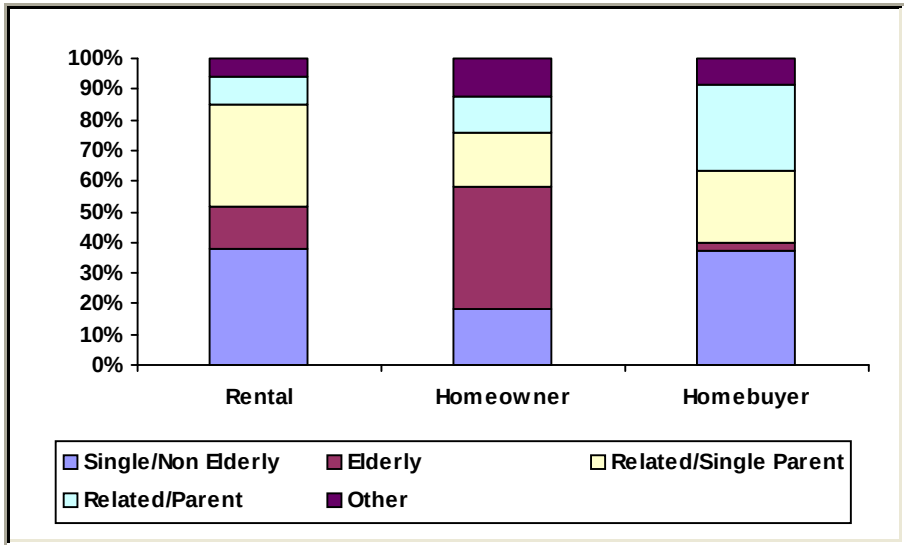
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



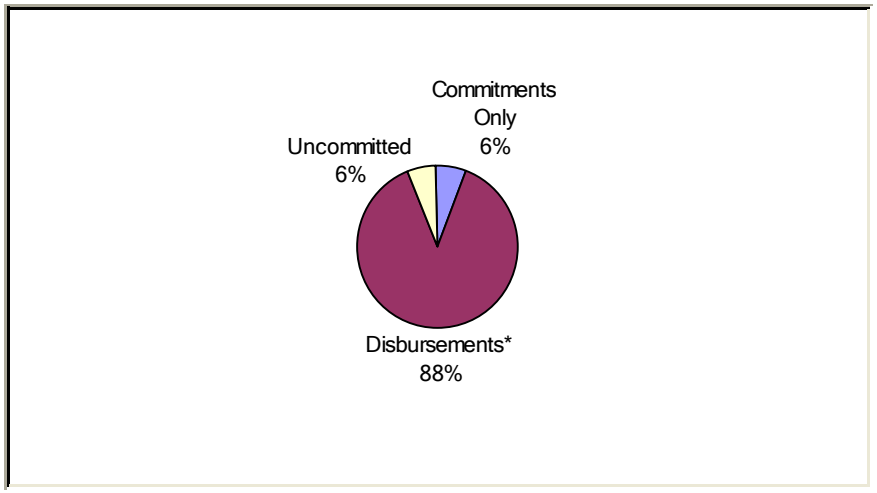
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Niagara Falls, NY** **PJ Since:** **1992**

(1) Status of Funds

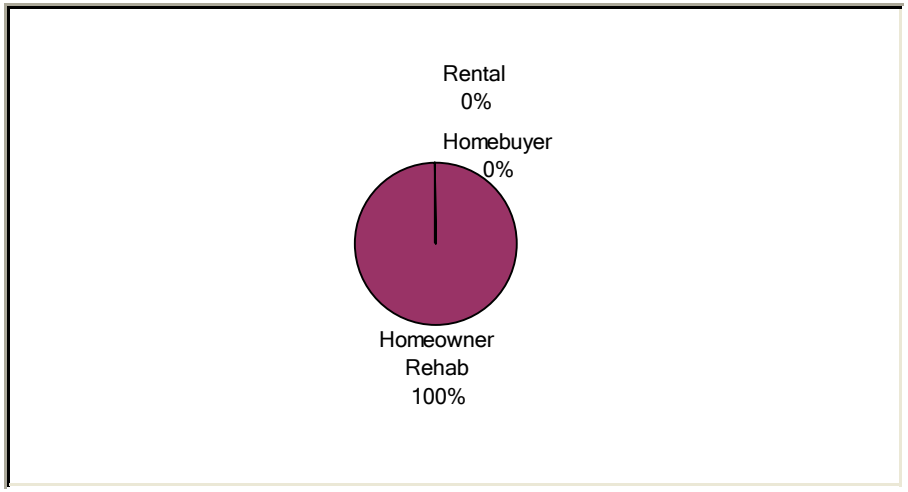
Total HOME Allocations Received: **$12,725,491**



* "Disbursements" include previously committed funds.

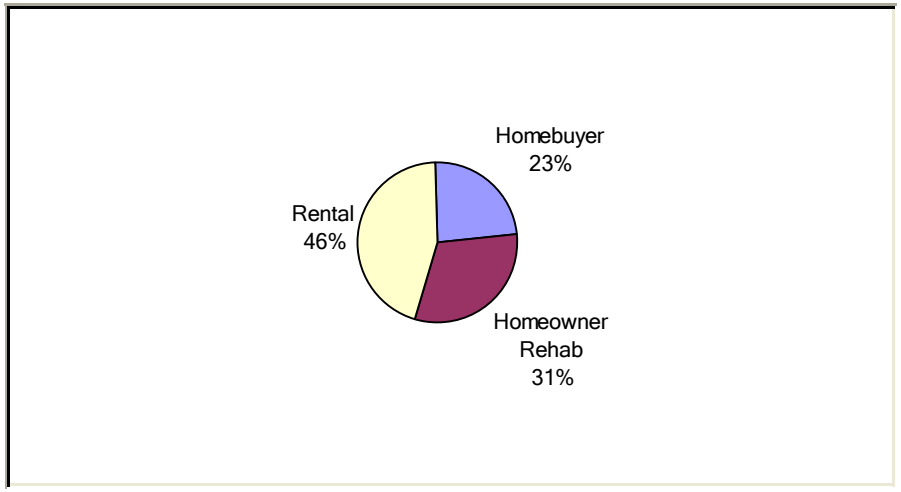
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **528**



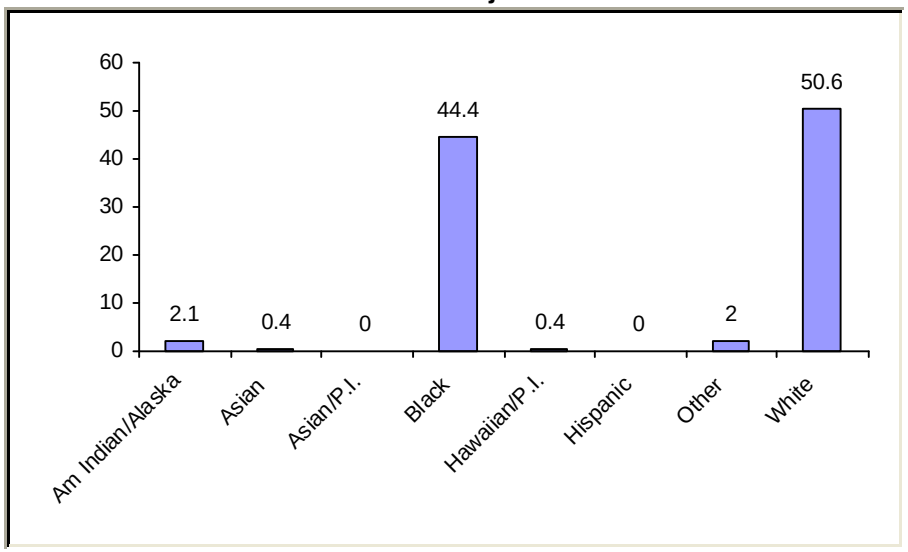
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Niagara Falls, NY

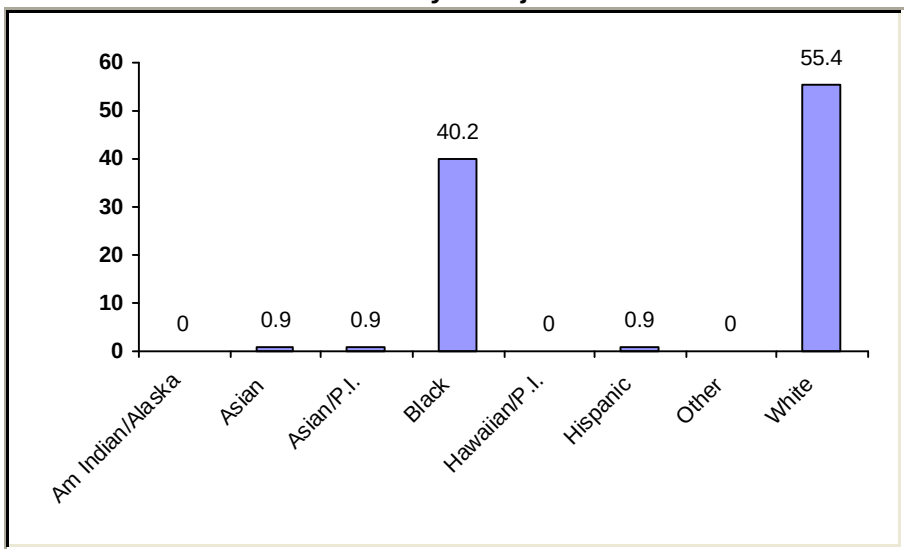
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



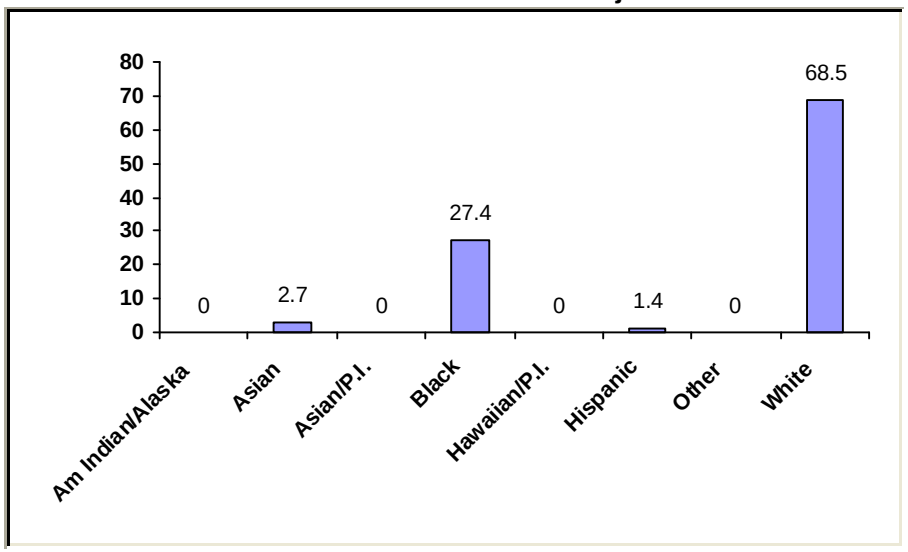
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,008**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,059**

Homeowner Rehabilitation Projects



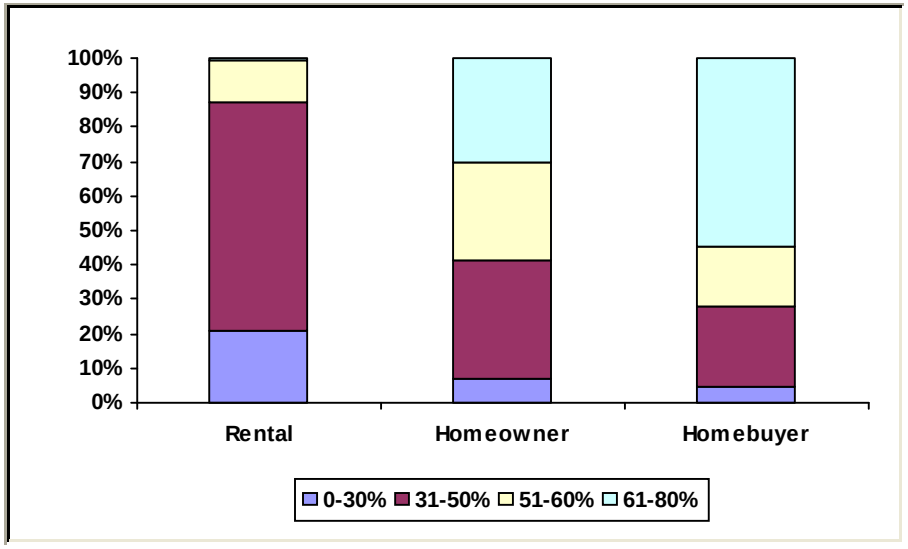
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,266**

* TDC - Includes all sources of funds

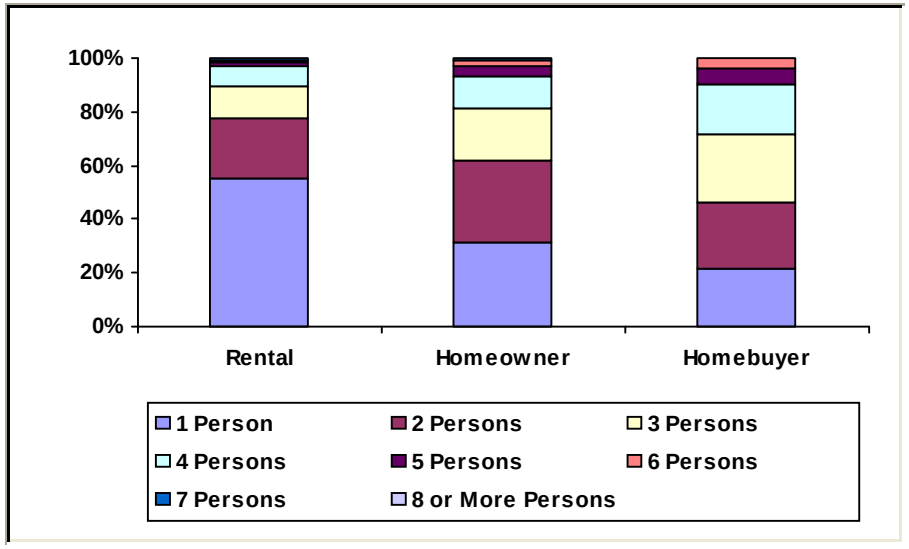
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Niagara Falls, NY

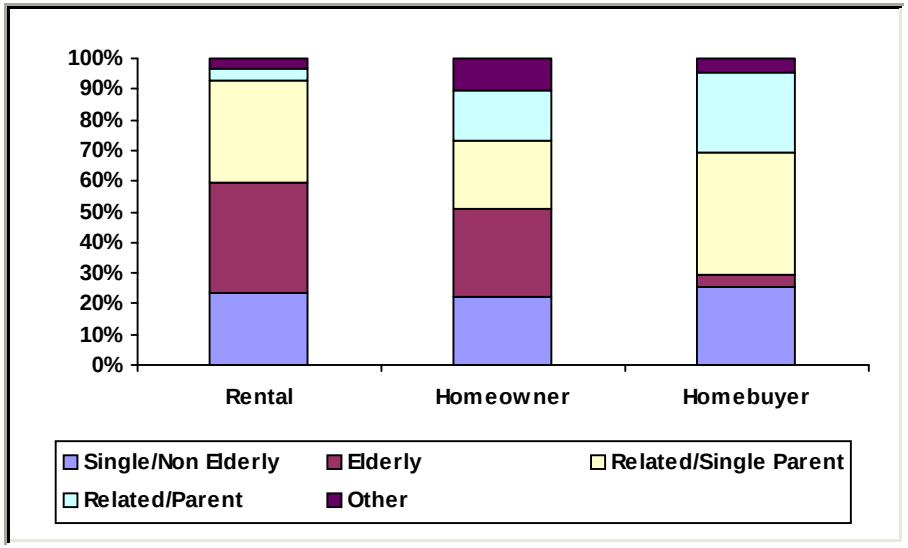
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



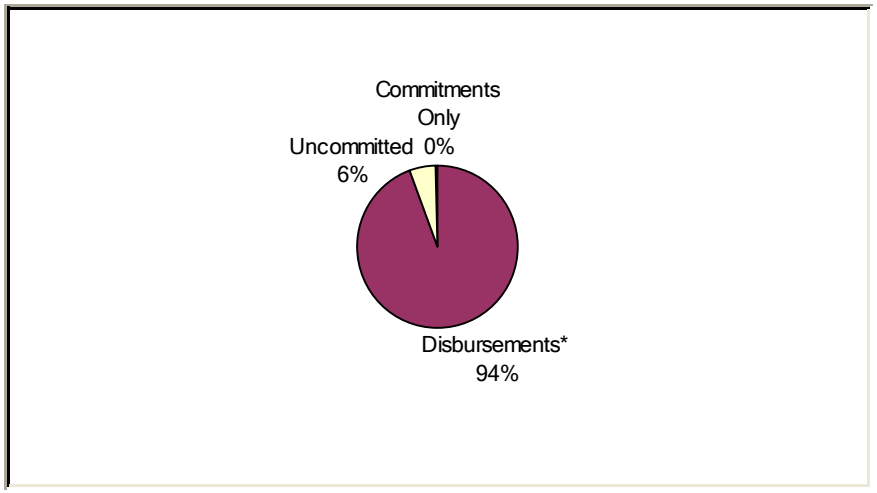
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Onondaga County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

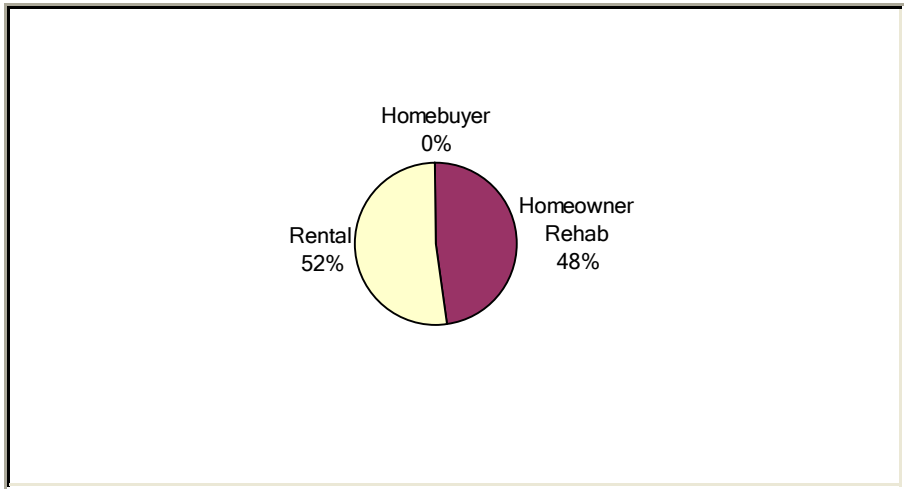
Total HOME Allocations Received: **$15,835,676**



* "Disbursements" include previously committed funds.

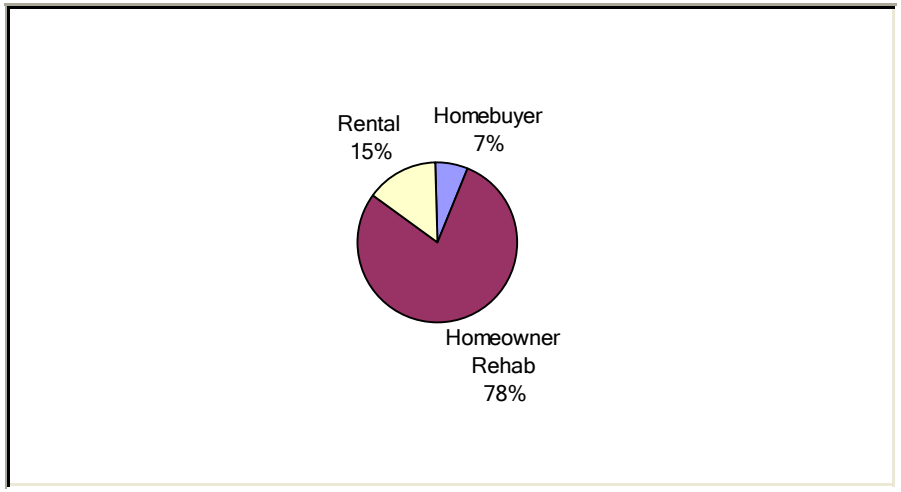
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **115**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,604**



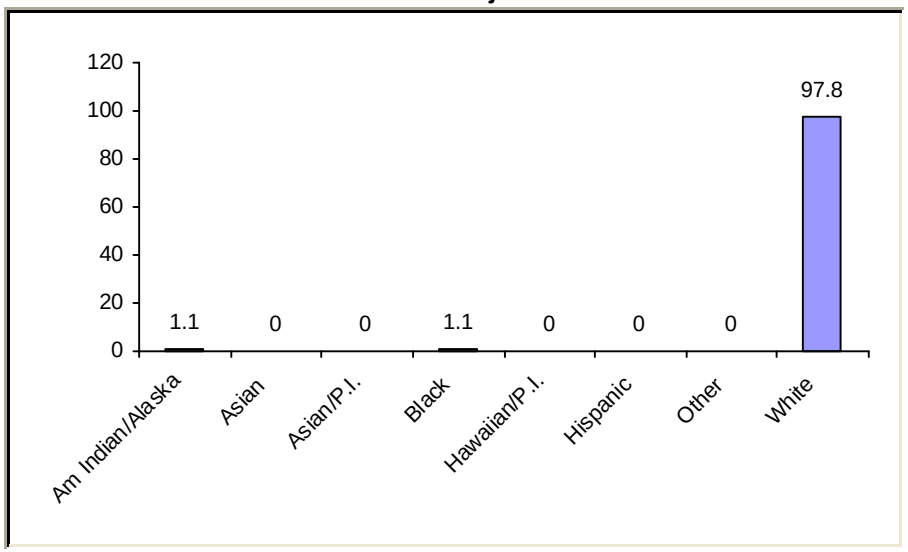
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Onondaga County Consortium, NY

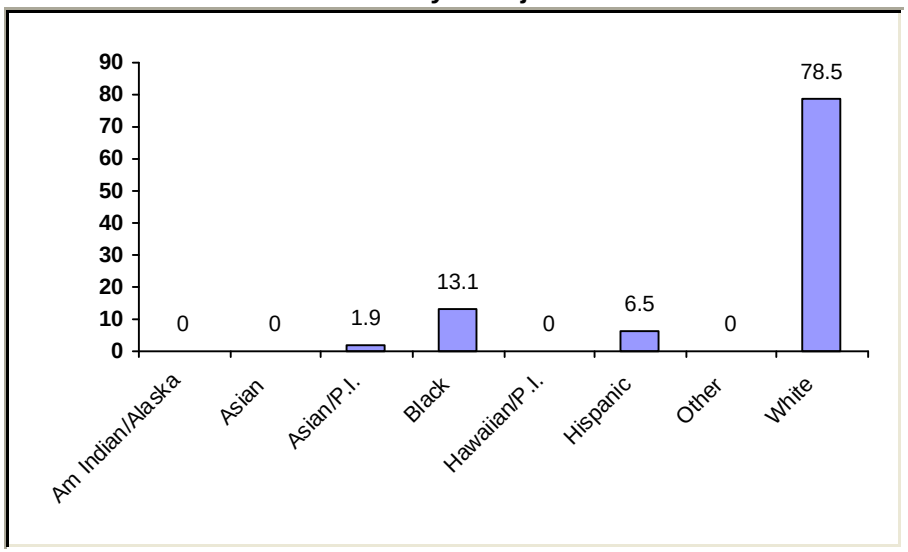
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



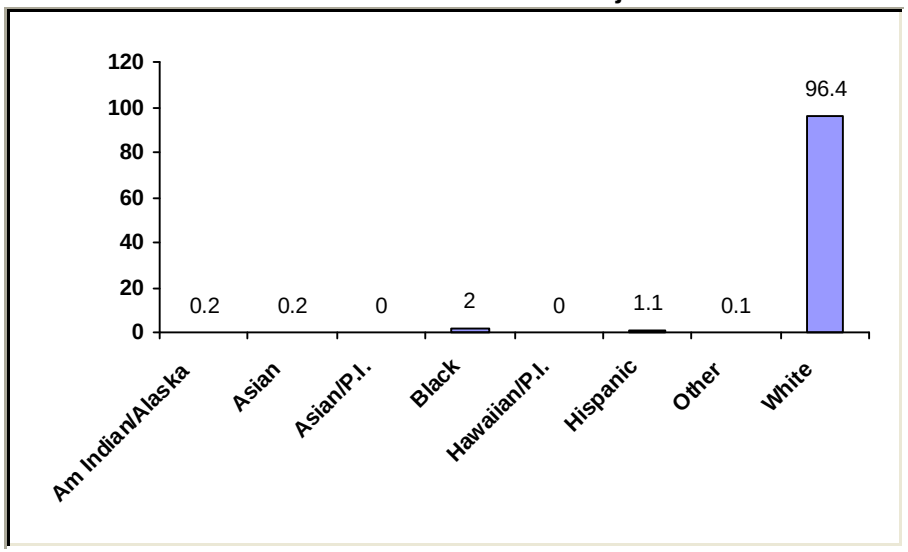
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,059**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,932**

Homeowner Rehabilitation Projects

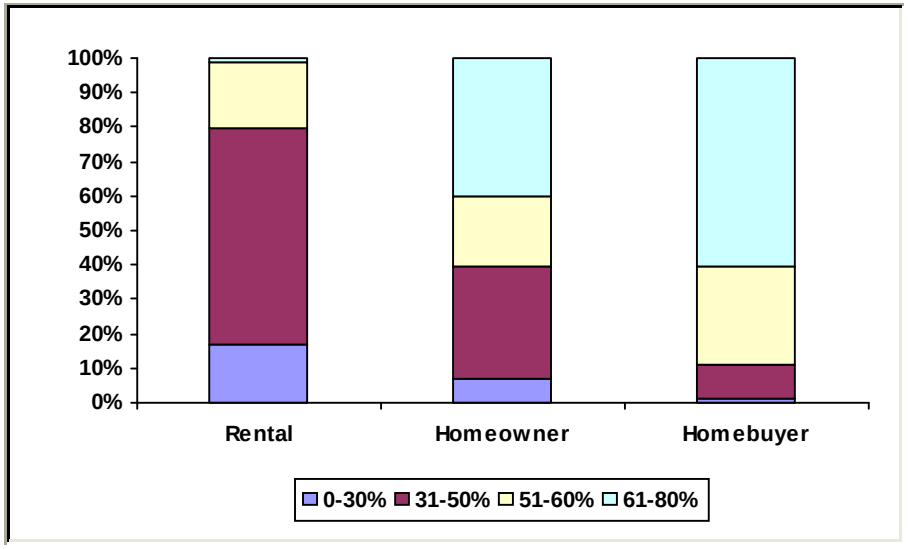


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,708**

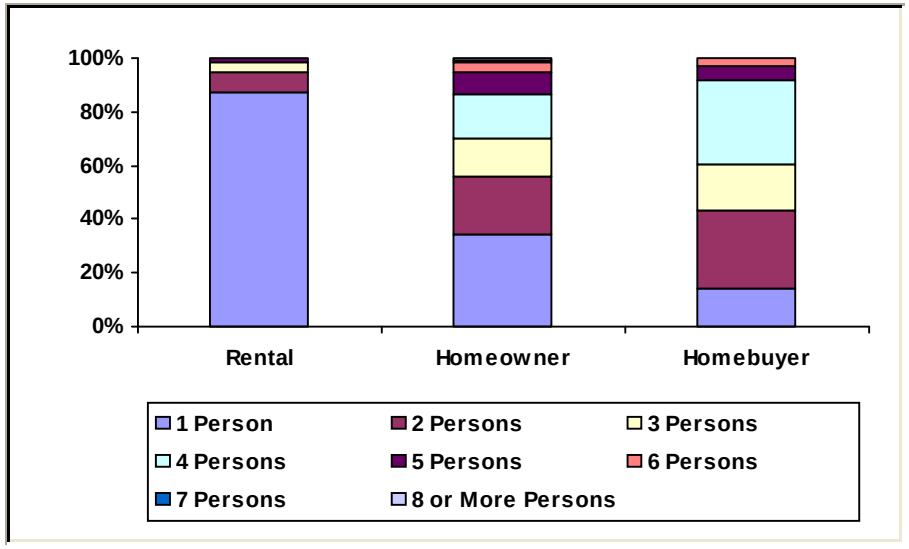
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

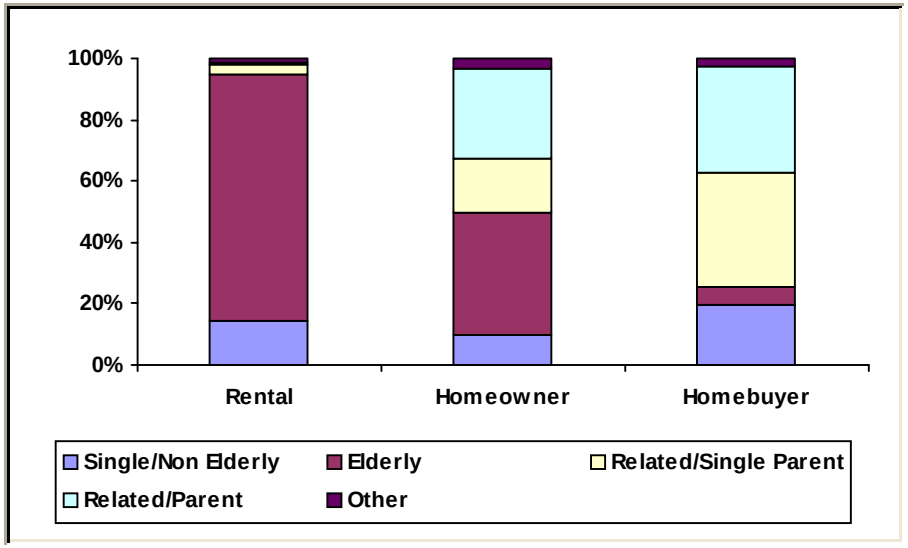
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



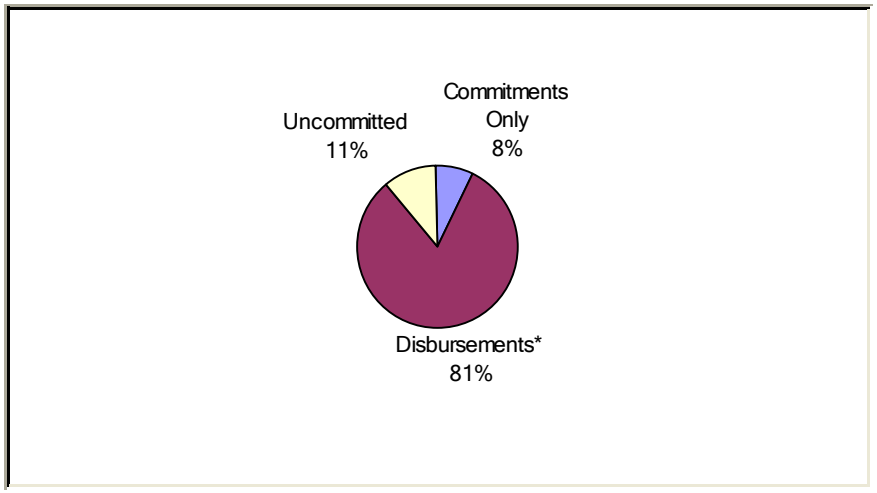
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Orange County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

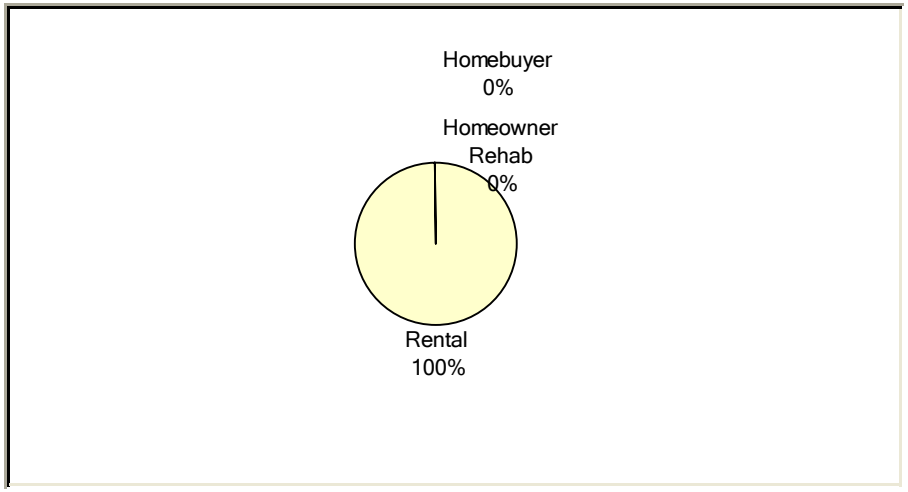
Total HOME Allocations Received: **$24,673,078**



* "Disbursements" include previously committed funds.

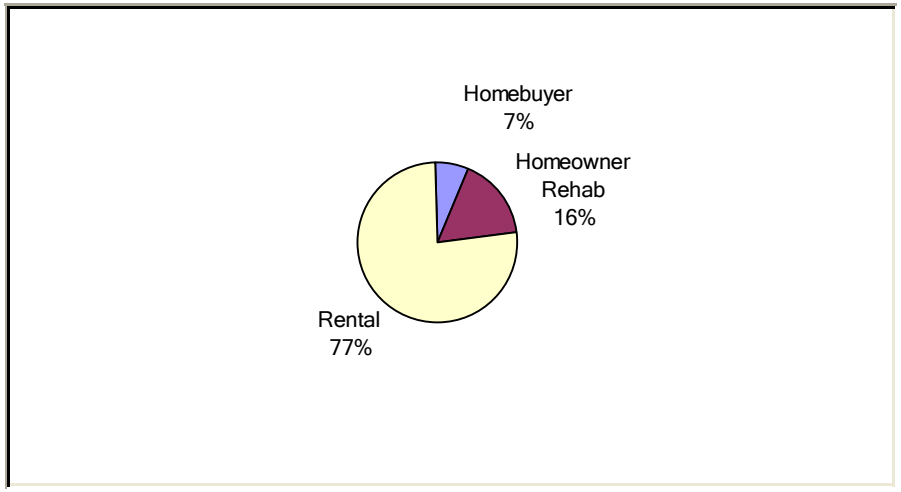
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **973**



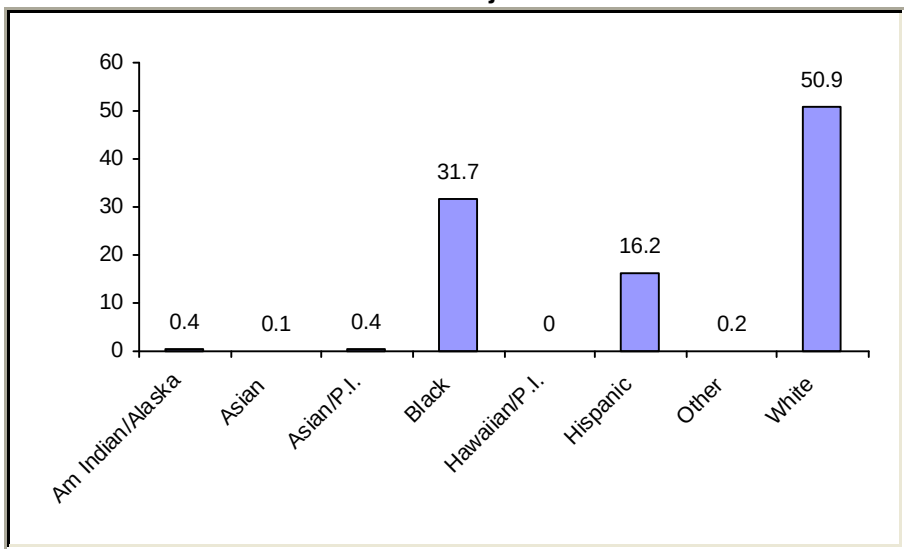
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County Consortium, NY

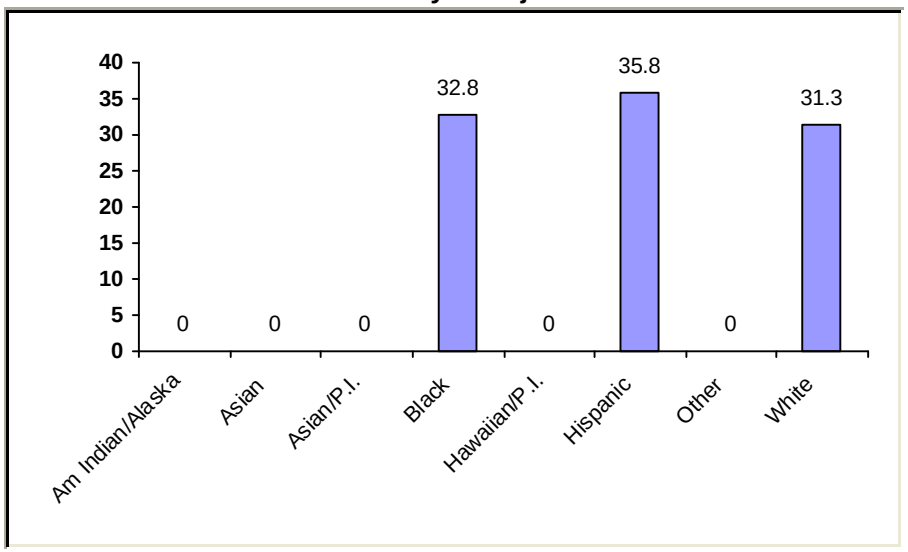
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



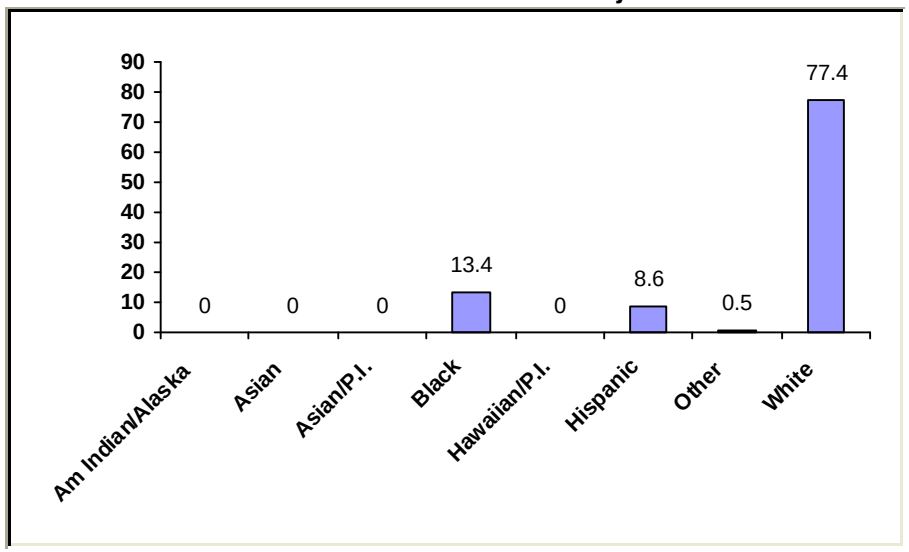
Avg. Total Dev. Cost (TDC)* Per Unit: **$171,902**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,430**

Homeowner Rehabilitation Projects

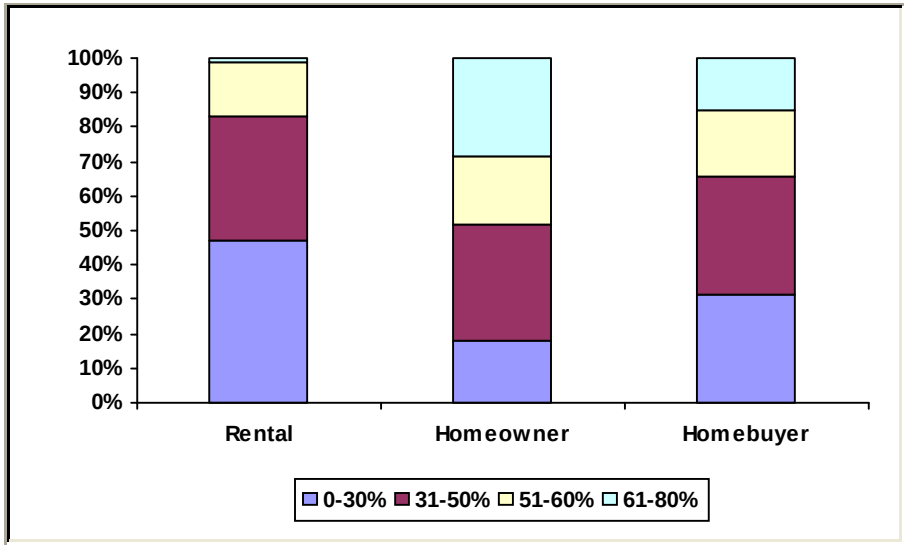


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,924**

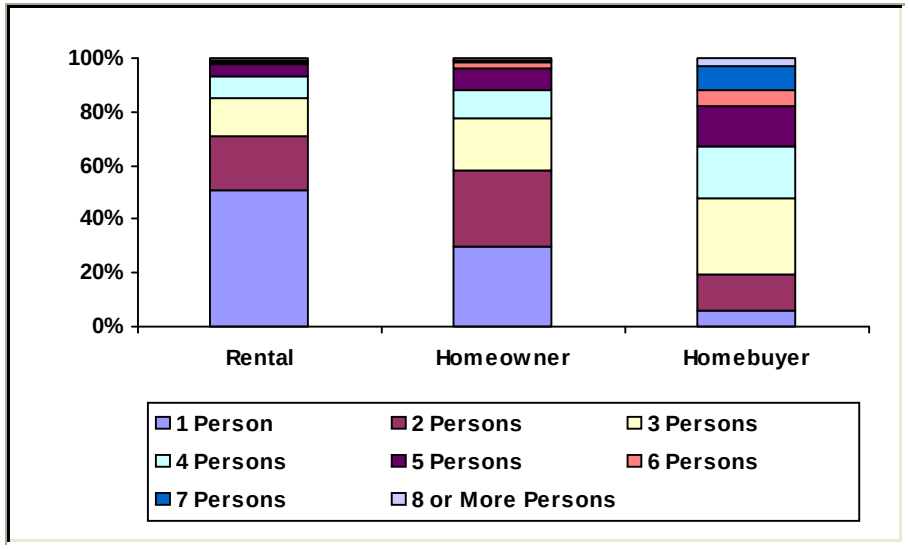
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

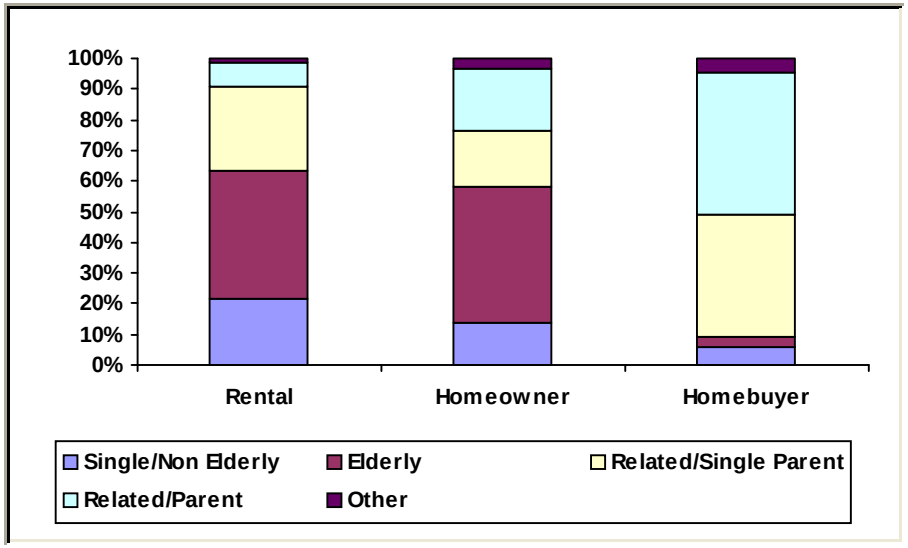
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



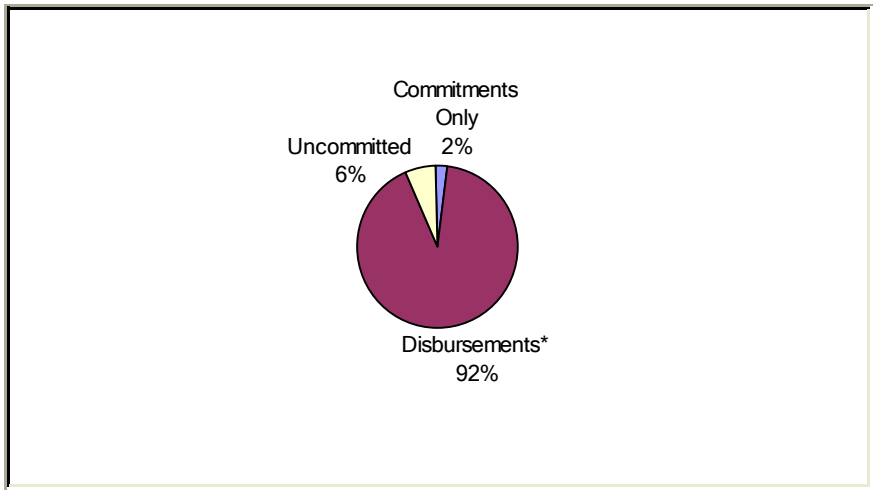
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Rochester, NY** **PJ Since:** **1992**

(1) Status of Funds

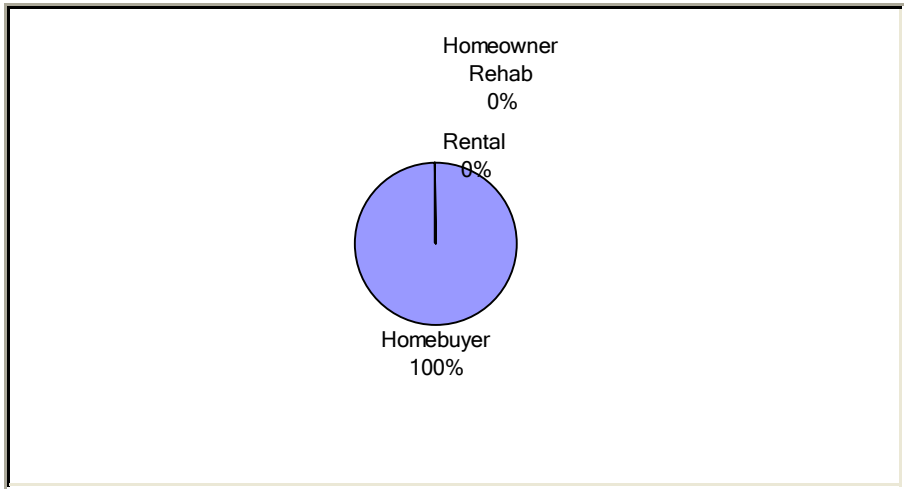
Total HOME Allocations Received: **$65,790,060**



* "Disbursements" include previously committed funds.

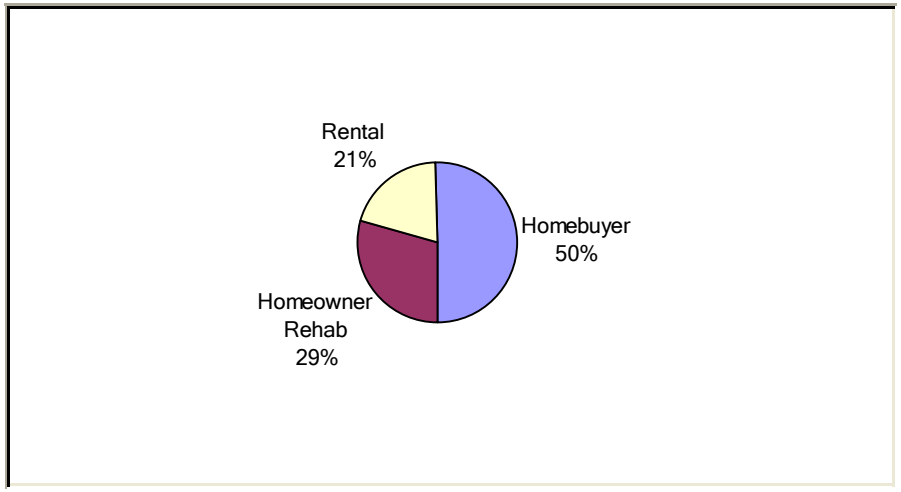
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **4,039**



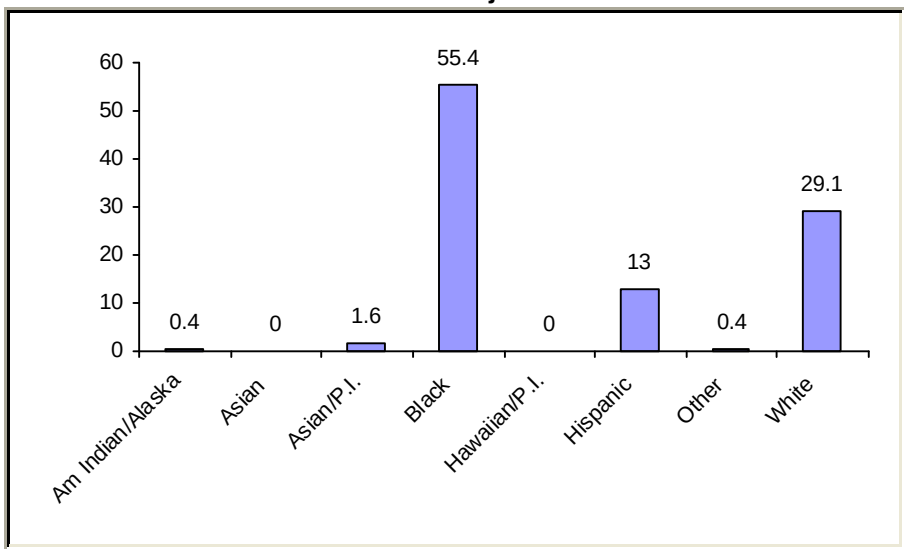
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rochester, NY

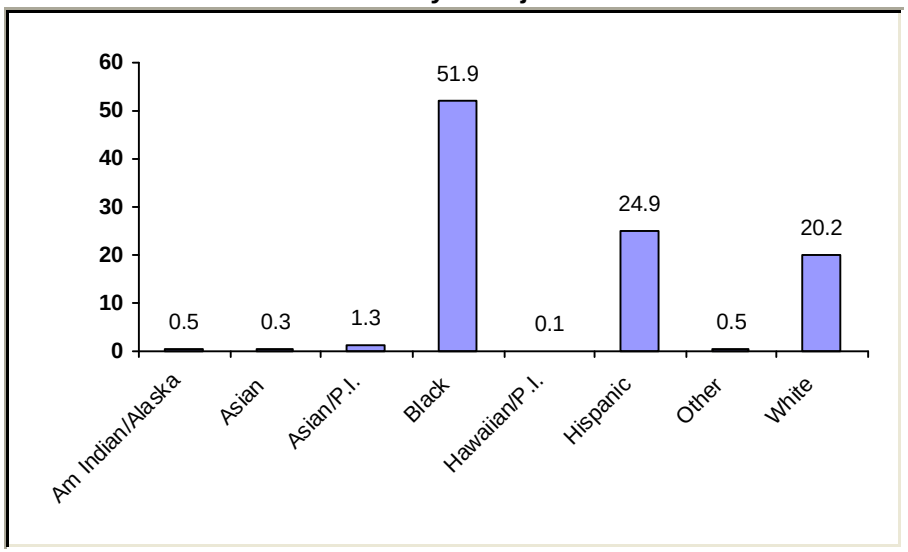
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



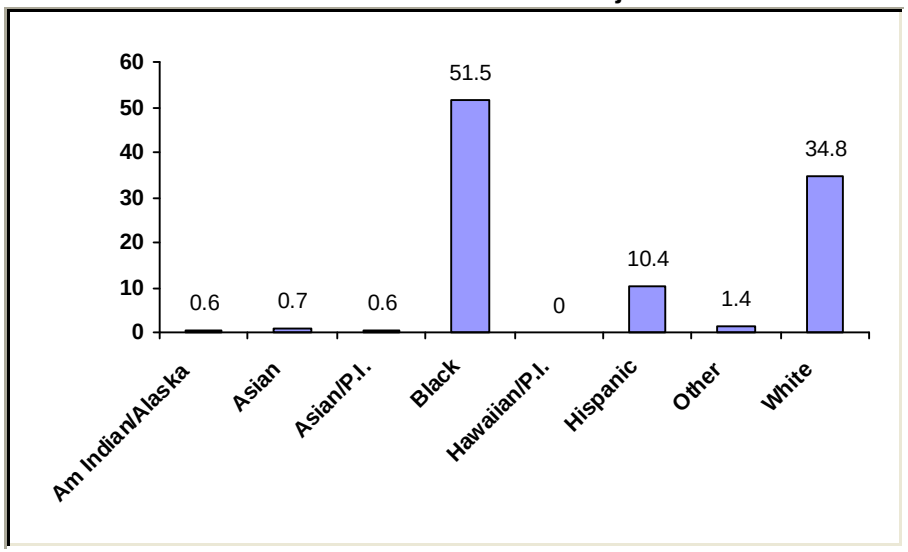
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,971**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$43,551**

Homeowner Rehabilitation Projects



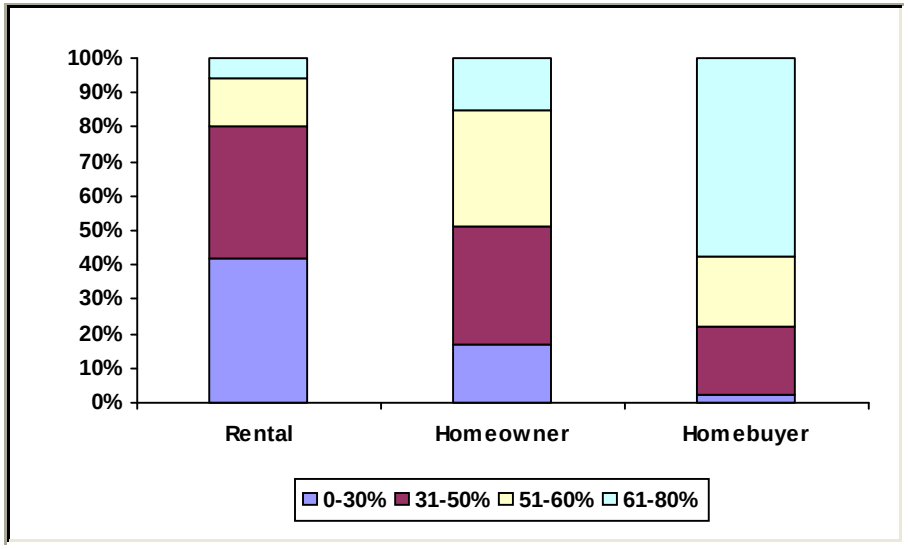
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,745**

* TDC - Includes all sources of funds

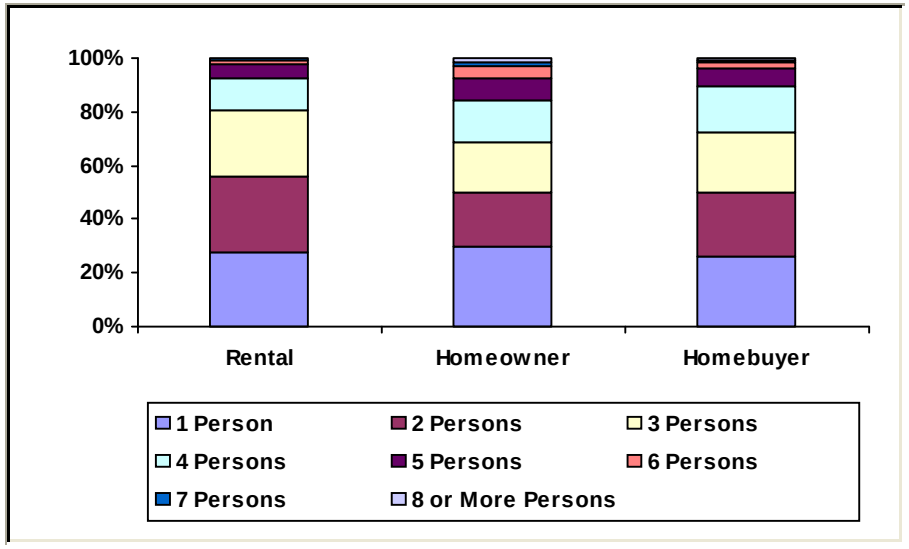
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rochester, NY

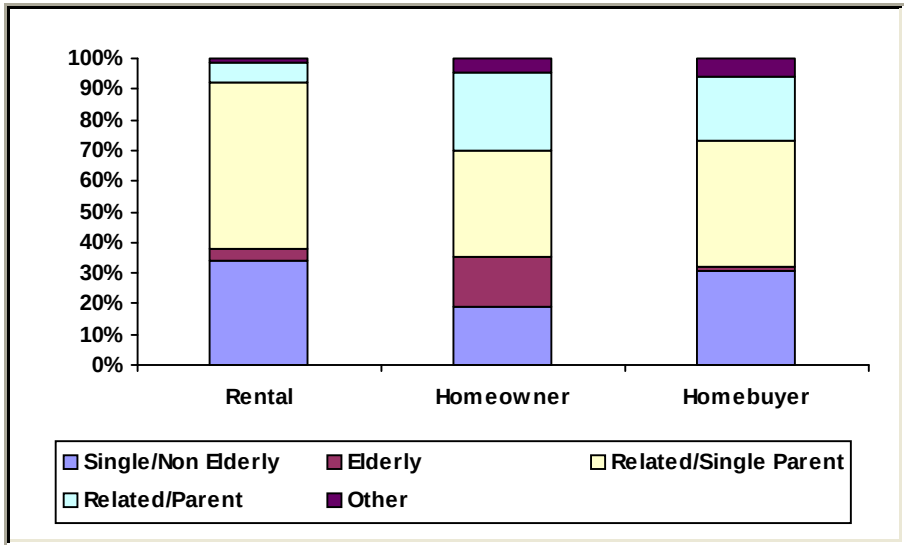
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



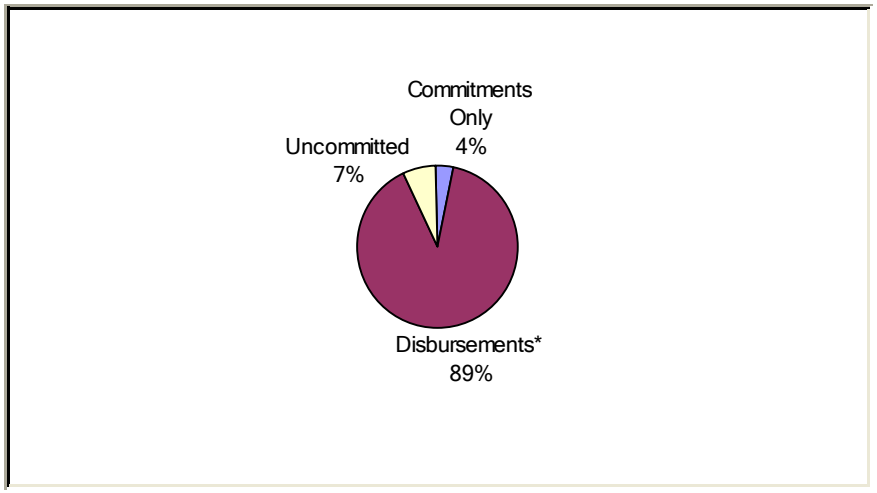
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Rockland County, NY** **PJ Since:** **1992**

(1) Status of Funds

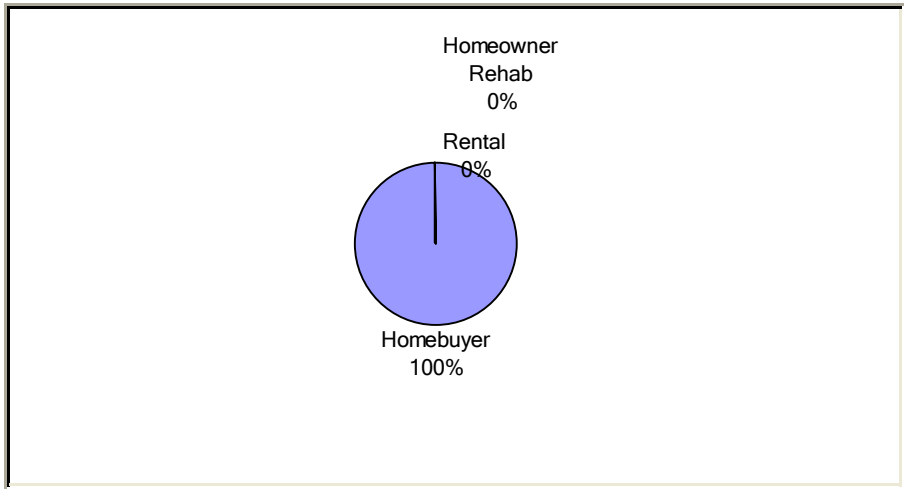
Total HOME Allocations Received: **$18,779,035**



* "Disbursements" include previously committed funds.

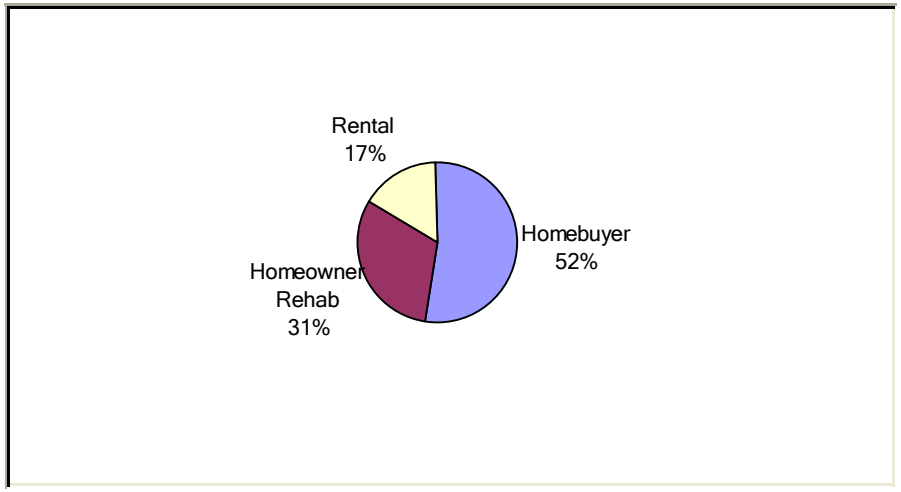
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **425**



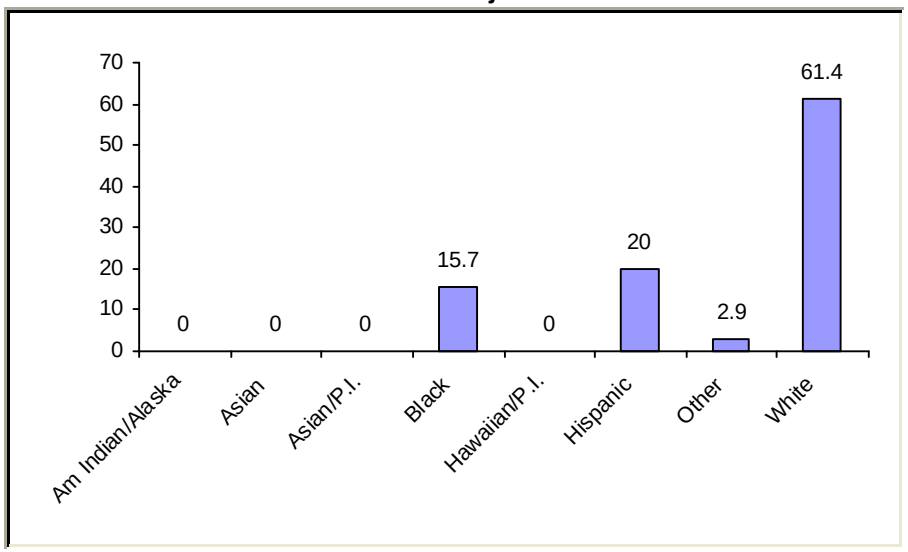
Tenant-Based Rental Assistance (TBRA) Total: **432 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rockland County, NY

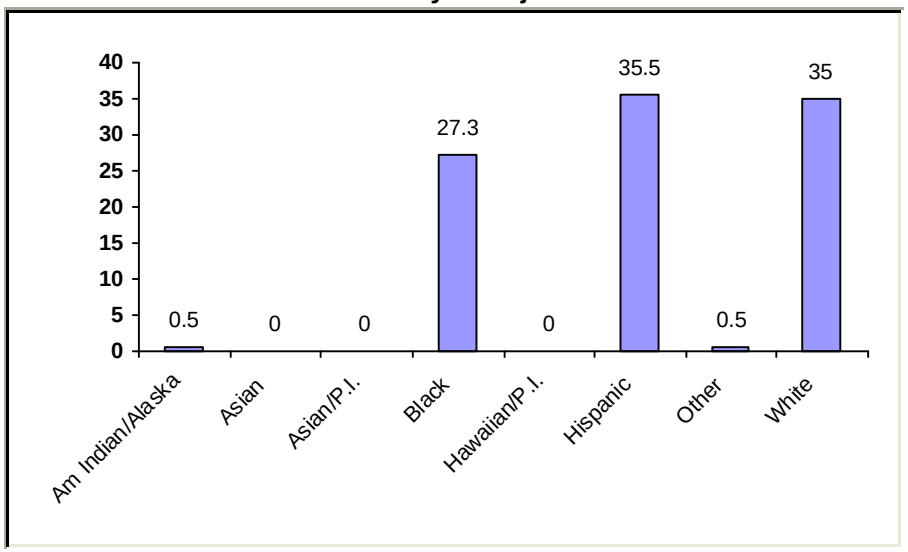
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



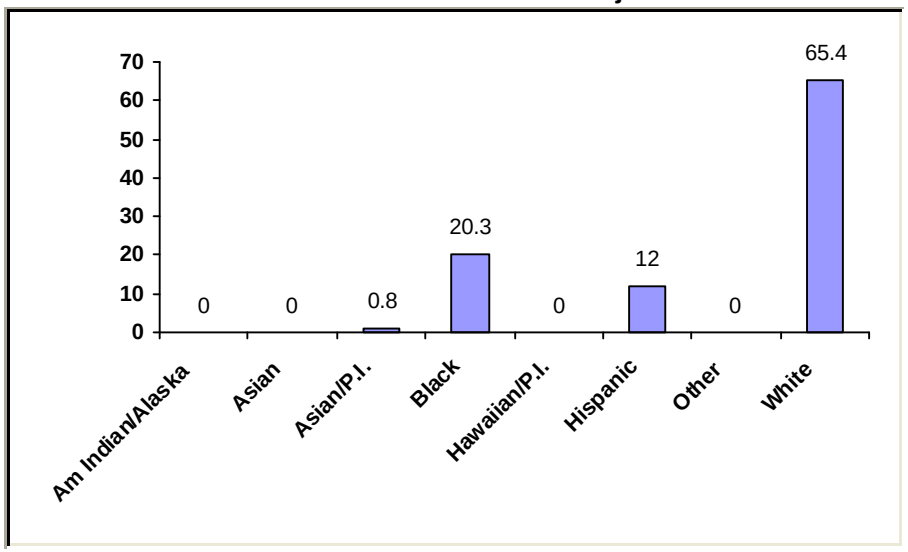
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,975**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,717**

Homeowner Rehabilitation Projects

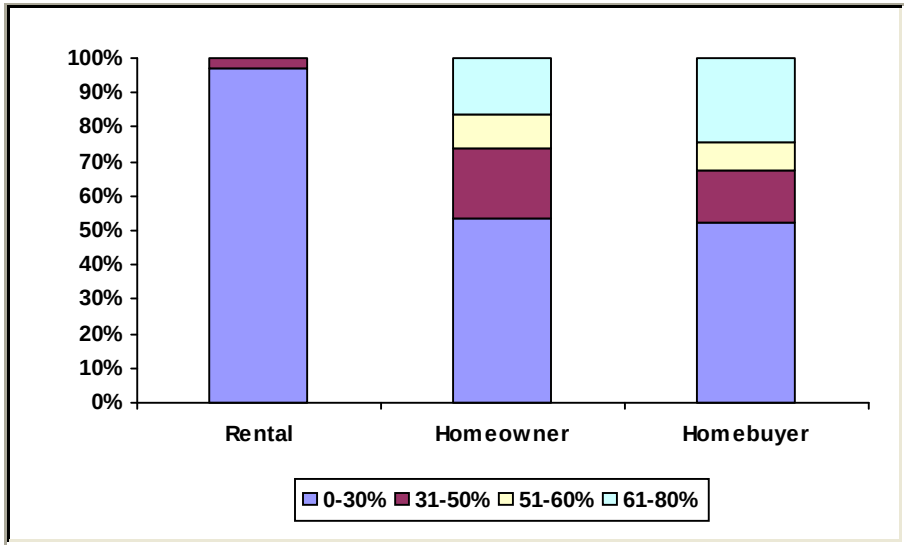


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,606**

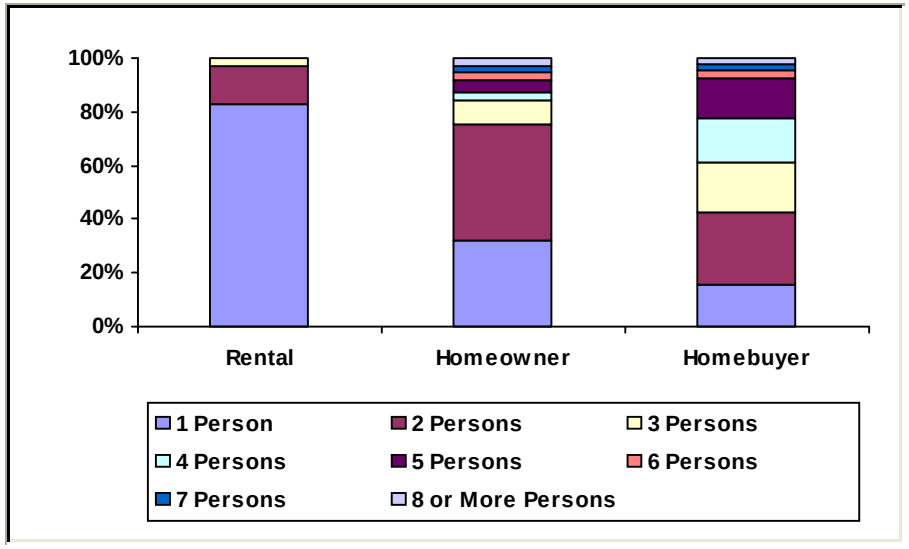
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

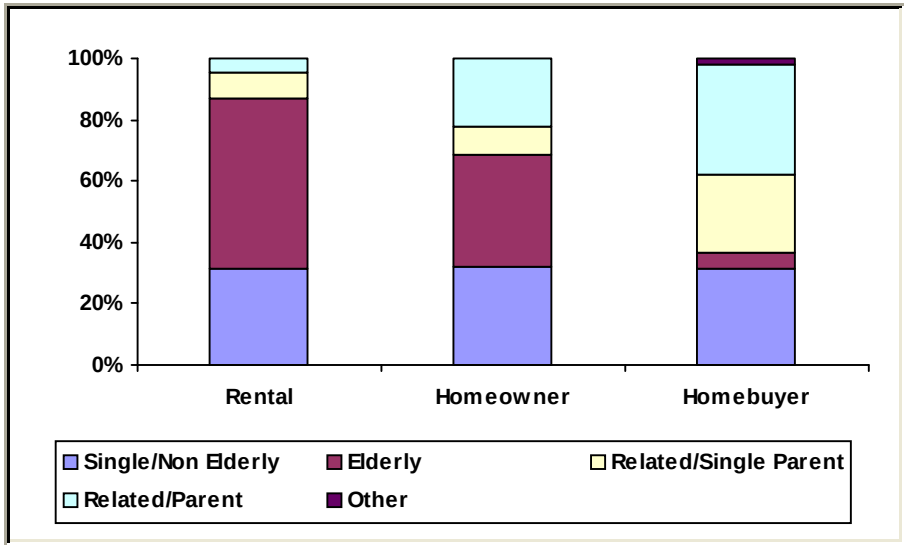
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



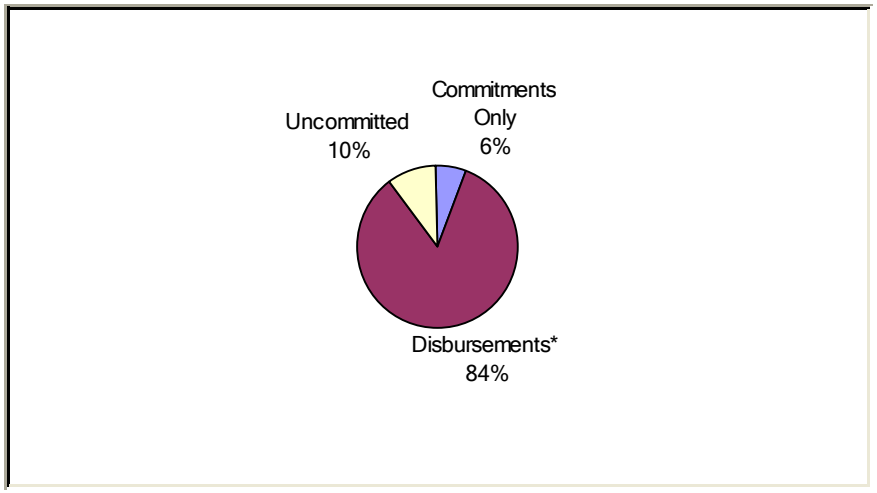
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Schenectady Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

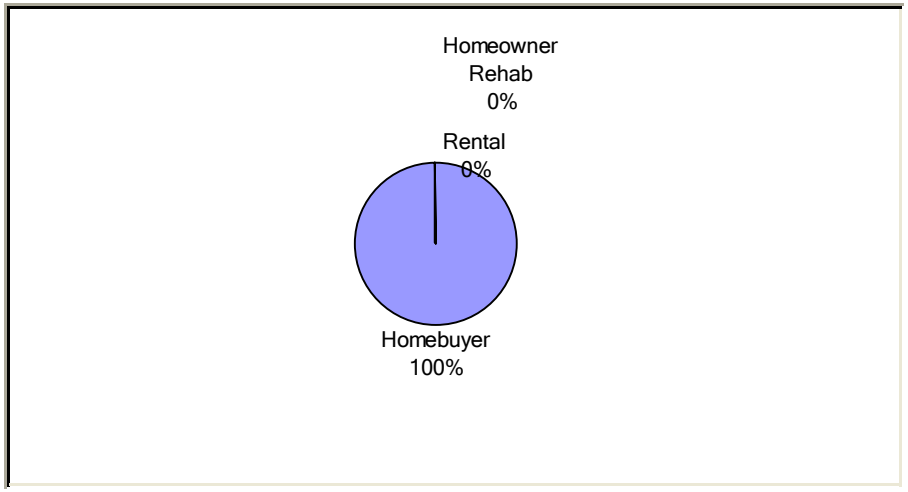
Total HOME Allocations Received: **$29,142,125**



* "Disbursements" include previously committed funds.

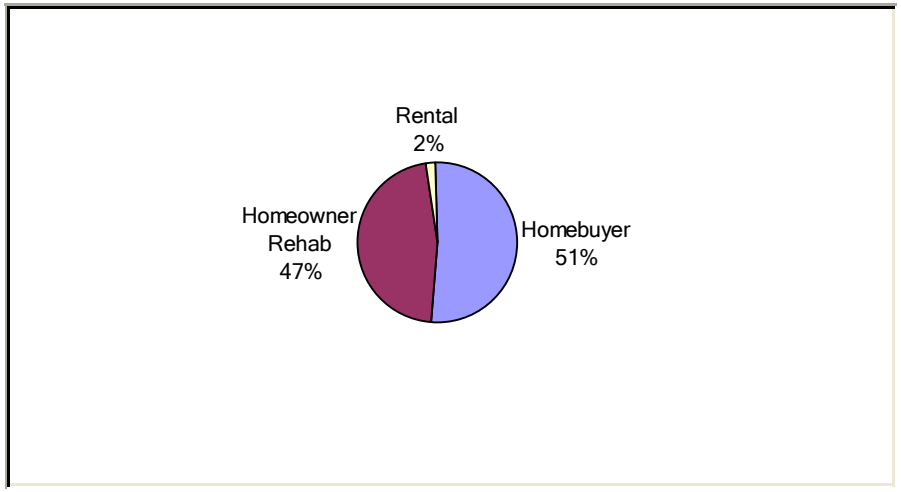
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,325**



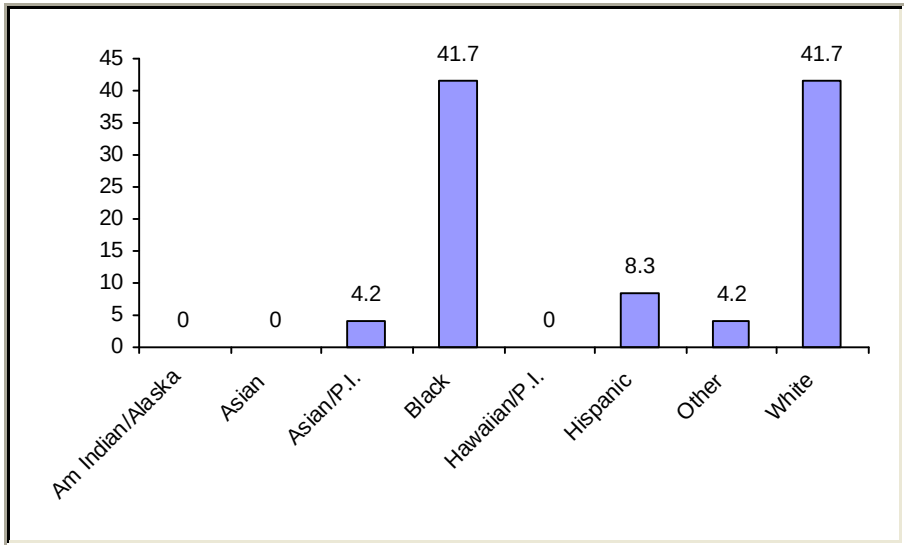
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Schenectady Consortium, NY

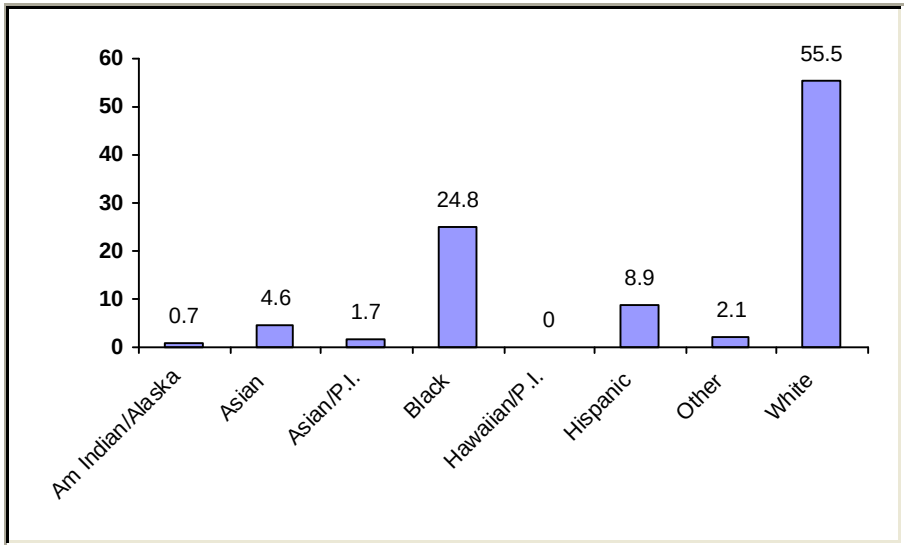
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



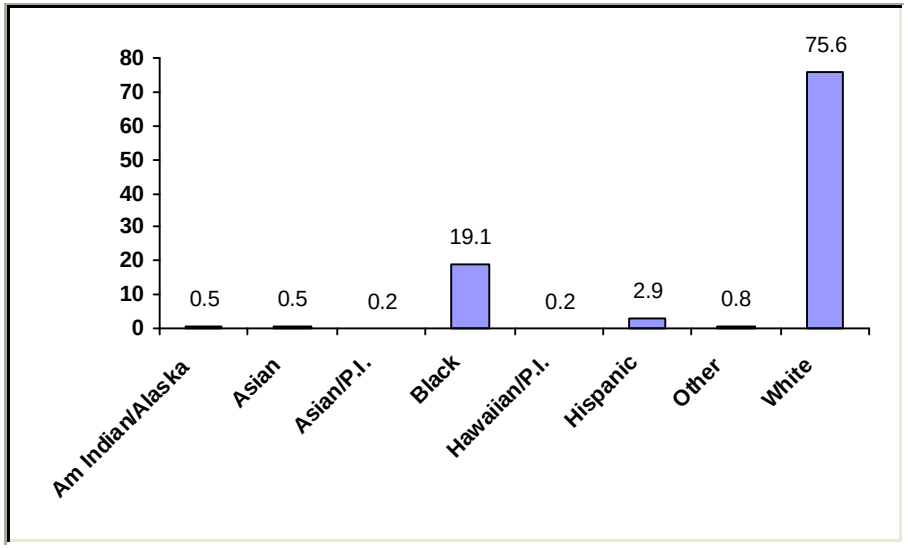
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,531**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,371**

Homeowner Rehabilitation Projects

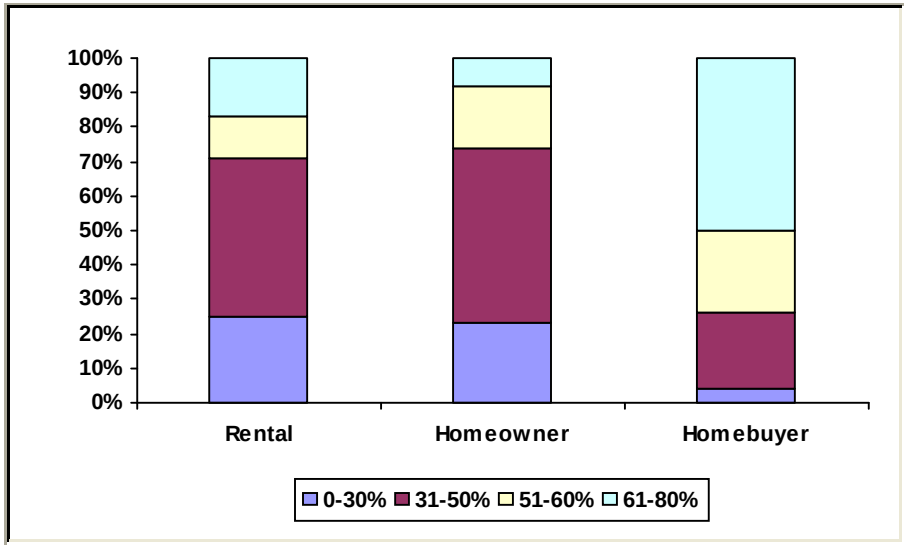


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,838**

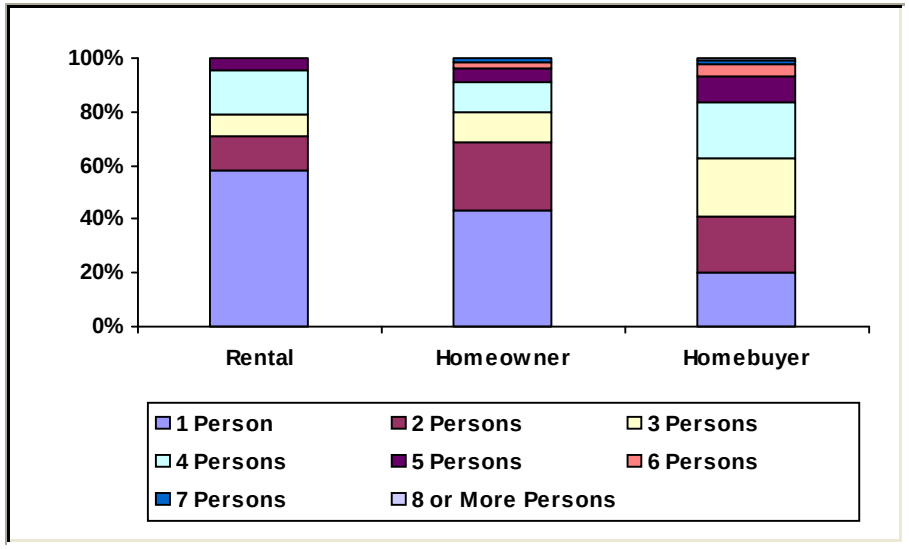
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

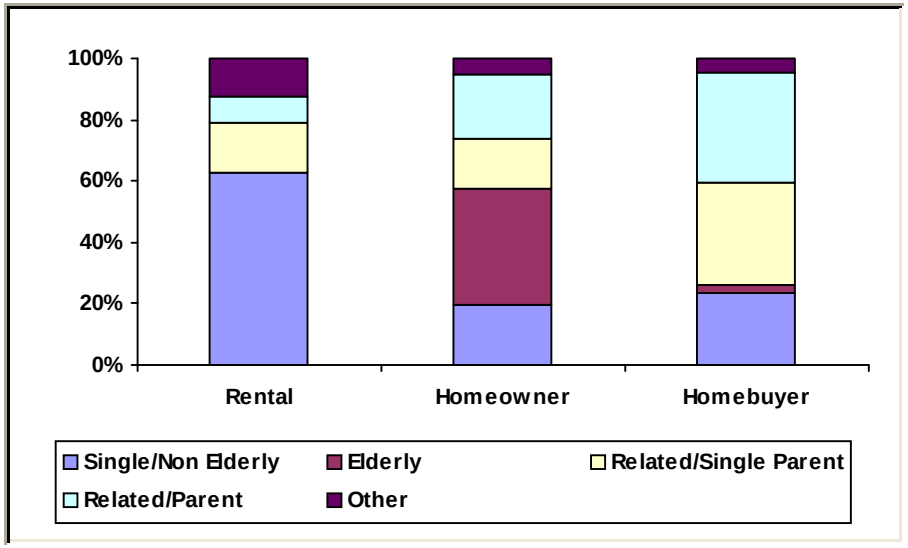
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



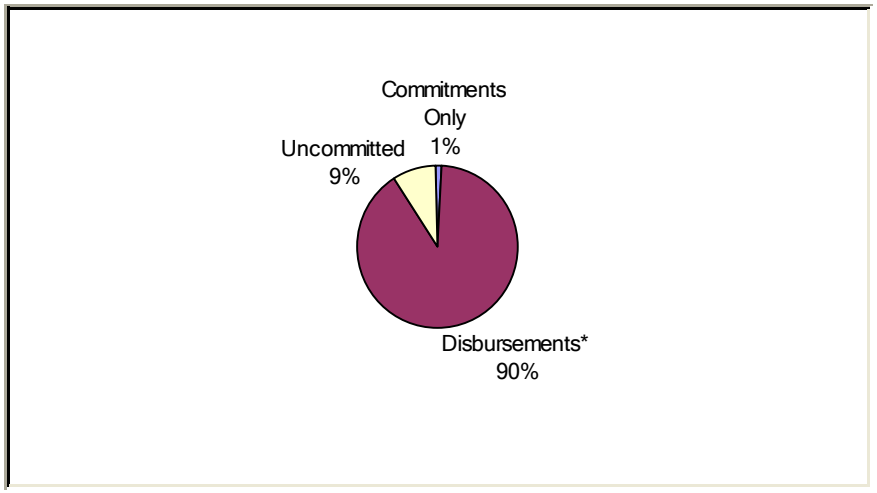
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Suffolk County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

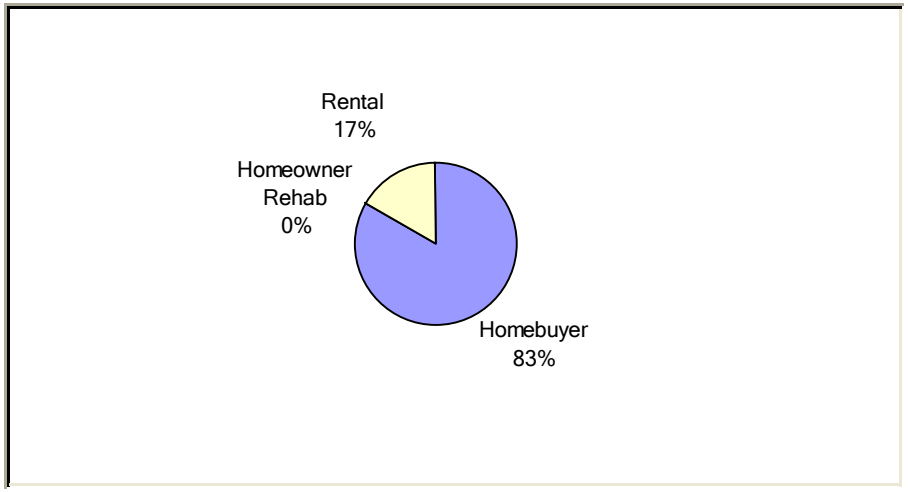
Total HOME Allocations Received: **$38,561,233**



* "Disbursements" include previously committed funds.

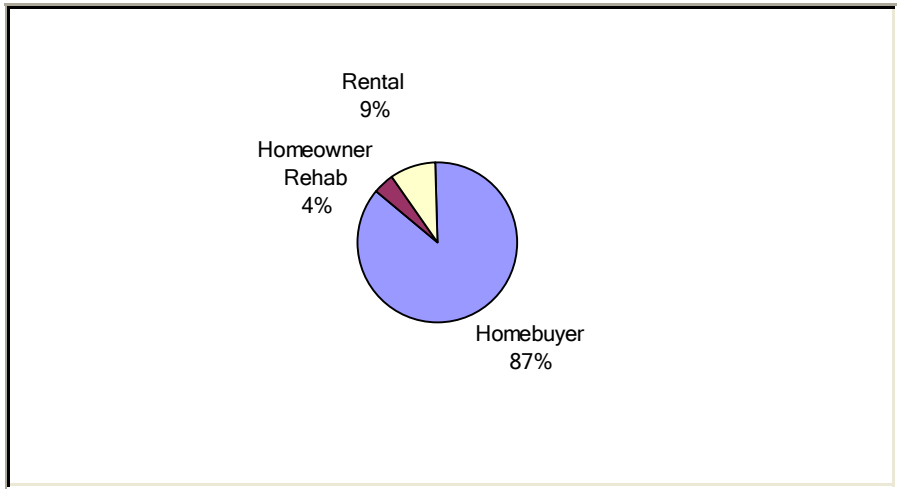
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **72**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,192**



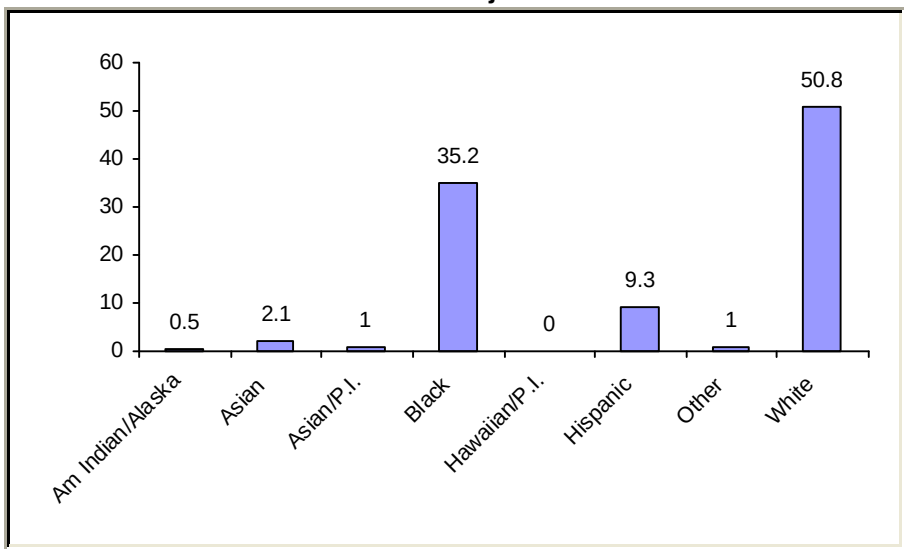
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Suffolk County Consortium, NY

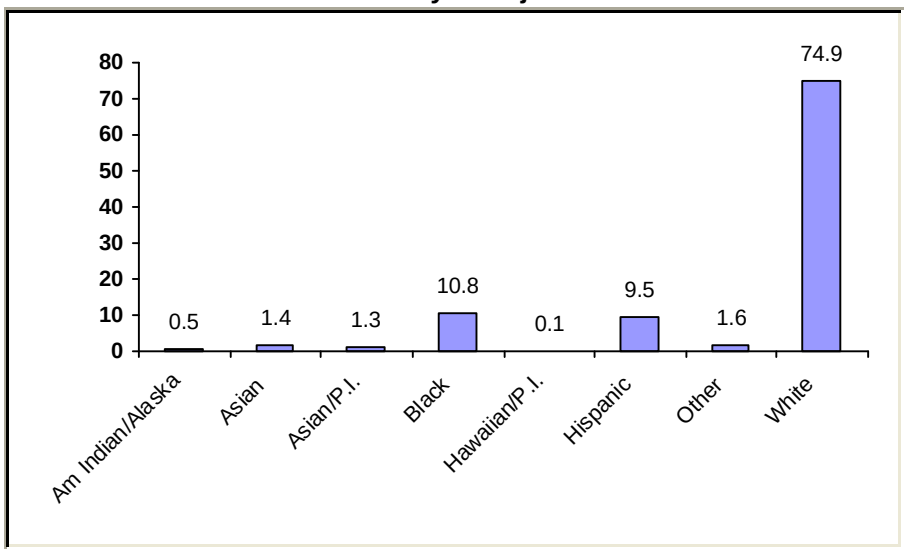
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



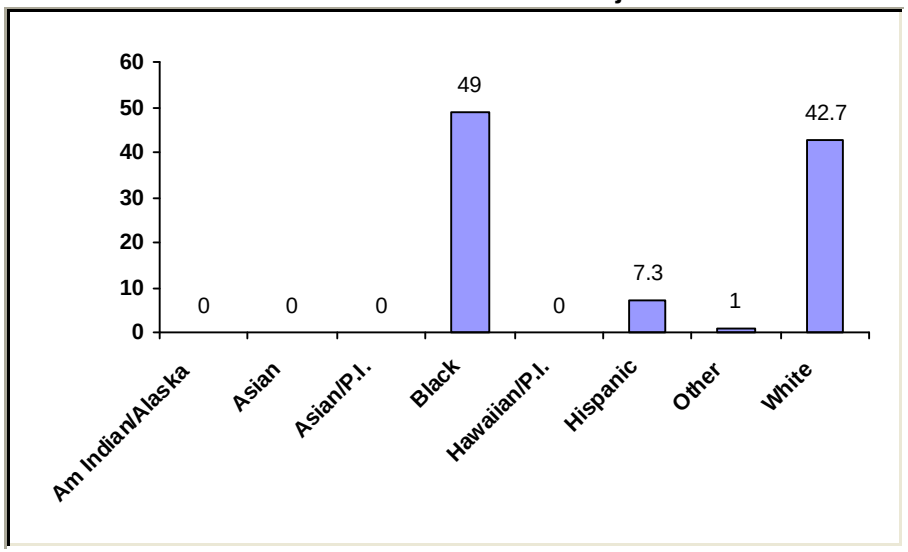
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,135**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$168,704**

Homeowner Rehabilitation Projects

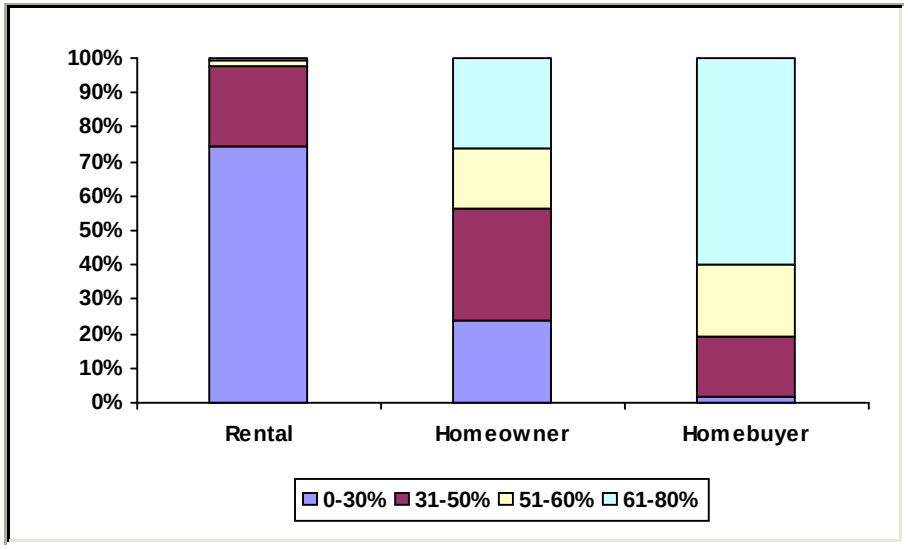


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,527**

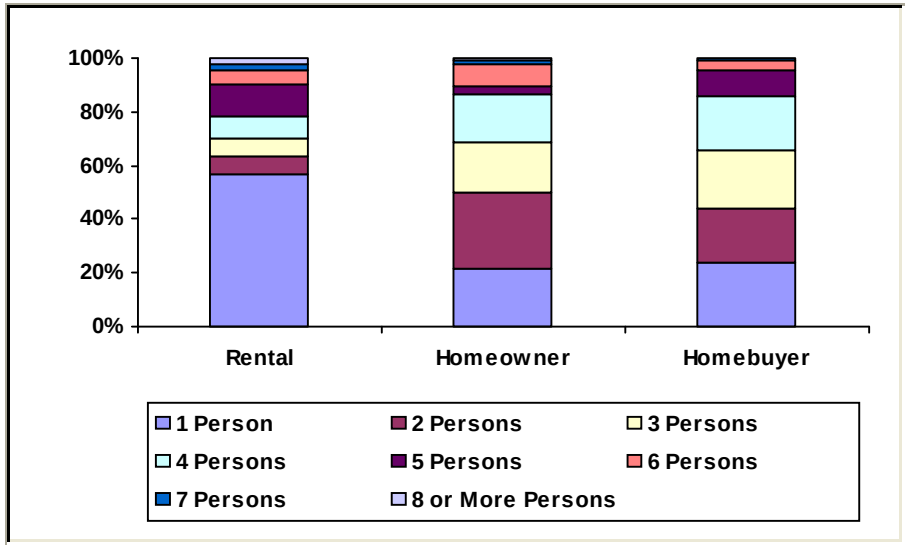
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

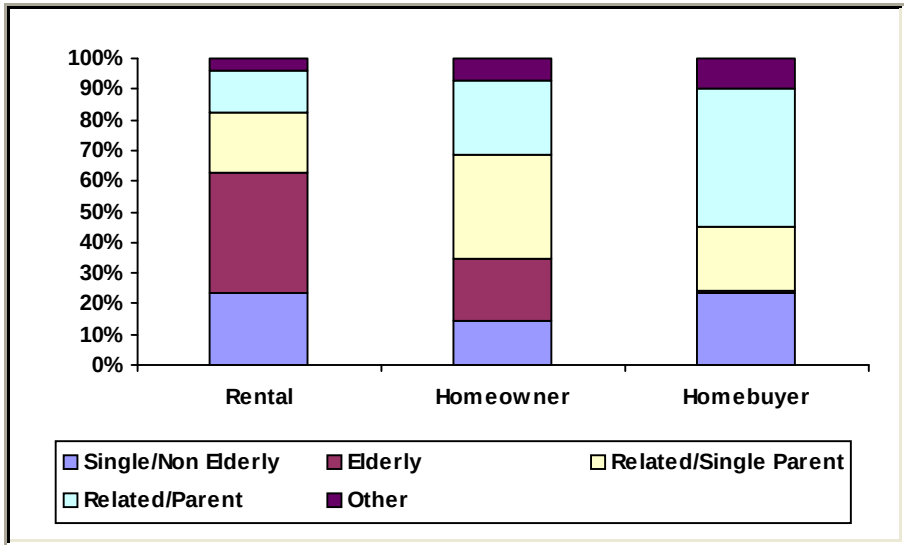
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



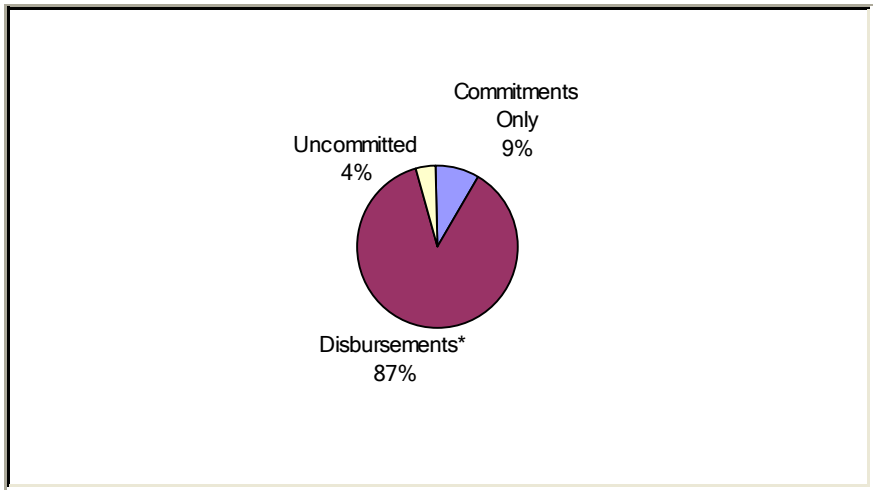
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Syracuse, NY** **PJ Since:** **1992**

(1) Status of Funds

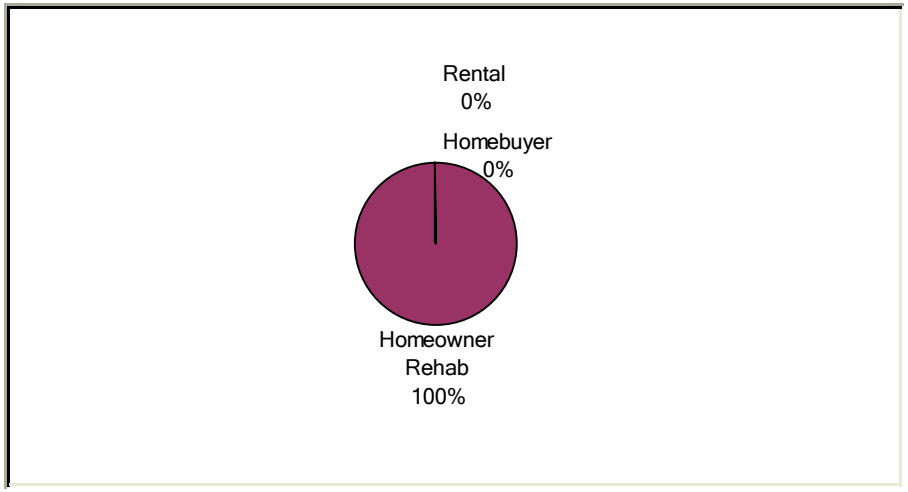
Total HOME Allocations Received: **$39,846,340**



* "Disbursements" include previously committed funds.

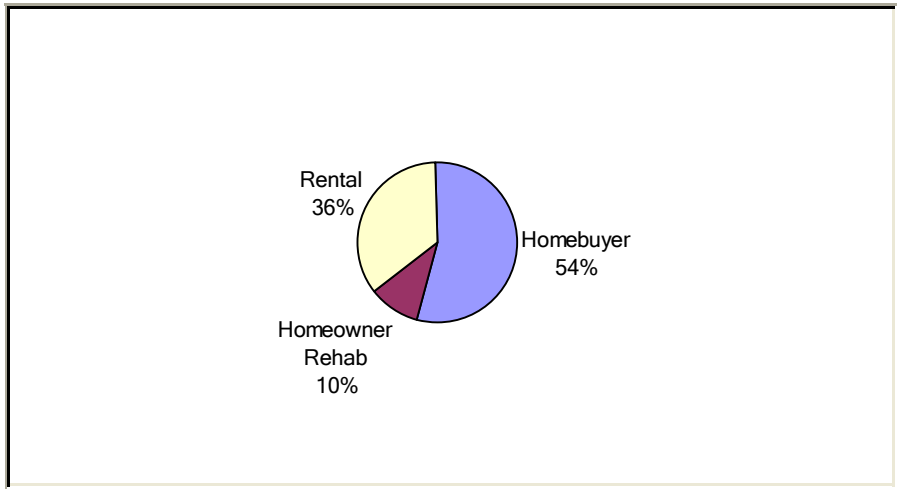
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,300**



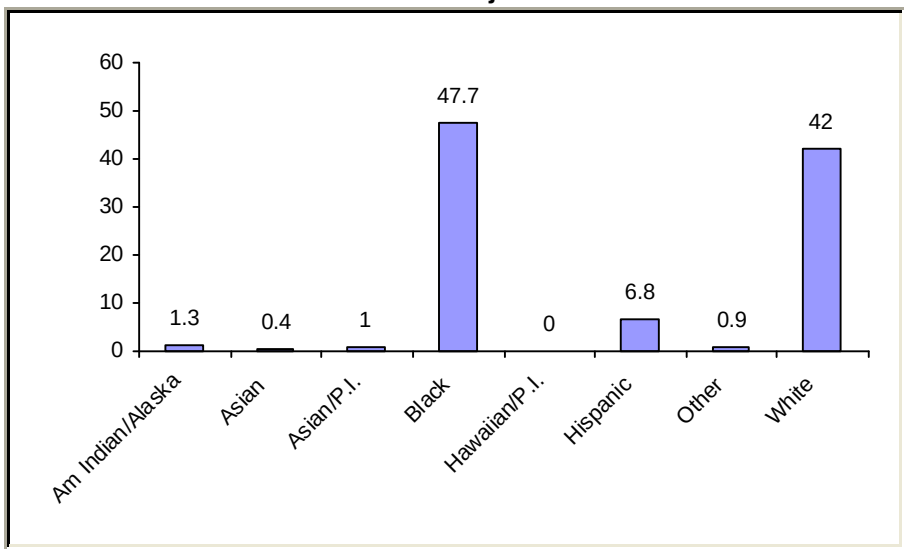
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Syracuse, NY

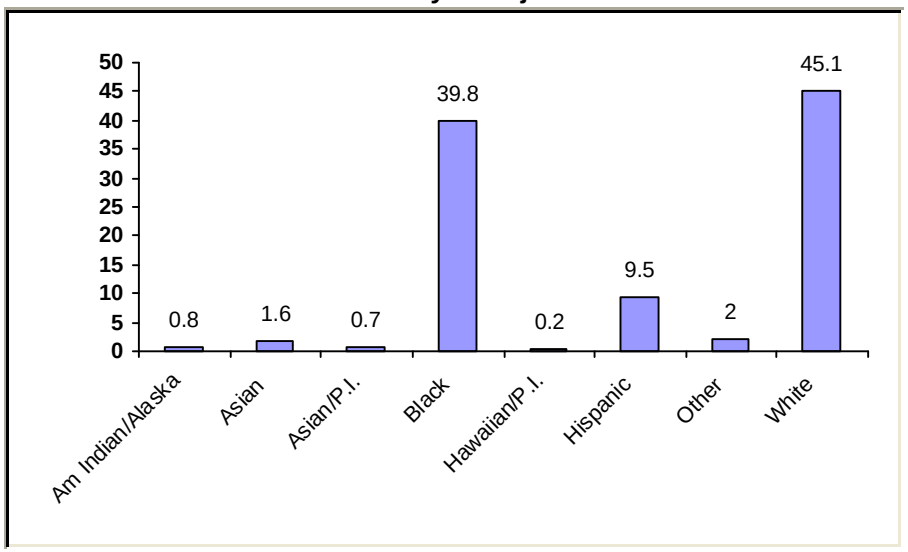
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



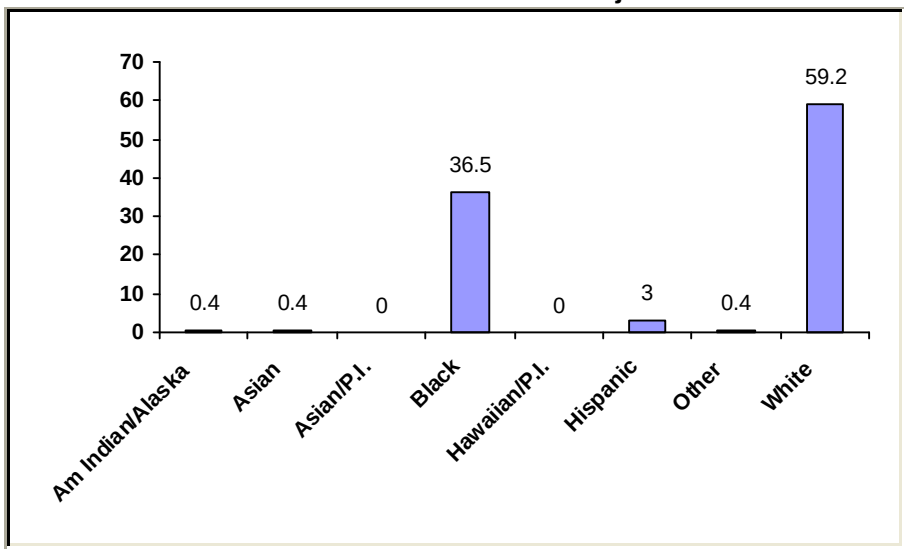
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,653**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,234**

Homeowner Rehabilitation Projects



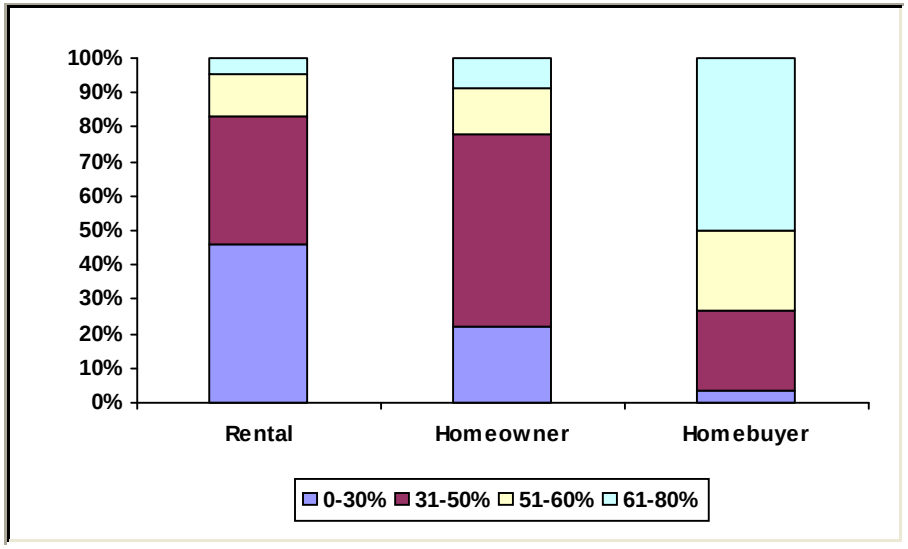
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,996**

* TDC - Includes all sources of funds

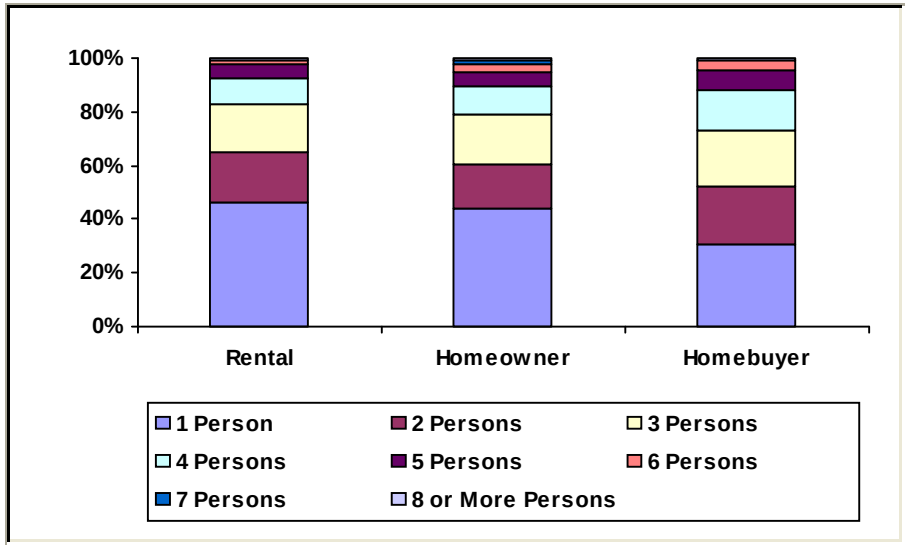
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Syracuse, NY

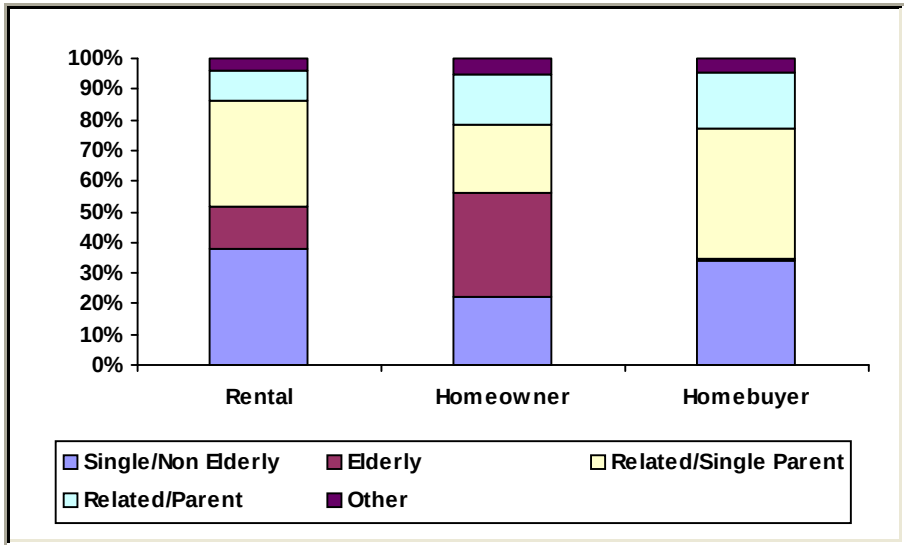
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



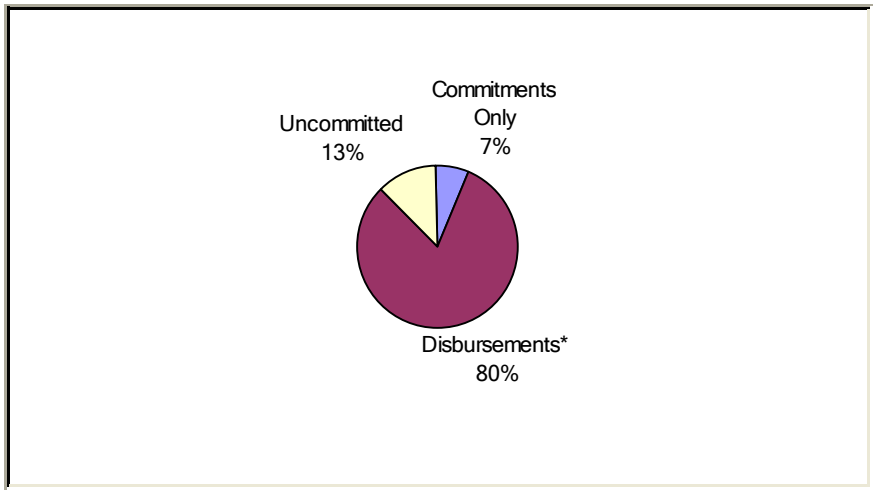
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Utica, NY** **PJ Since:** **1992**

(1) Status of Funds

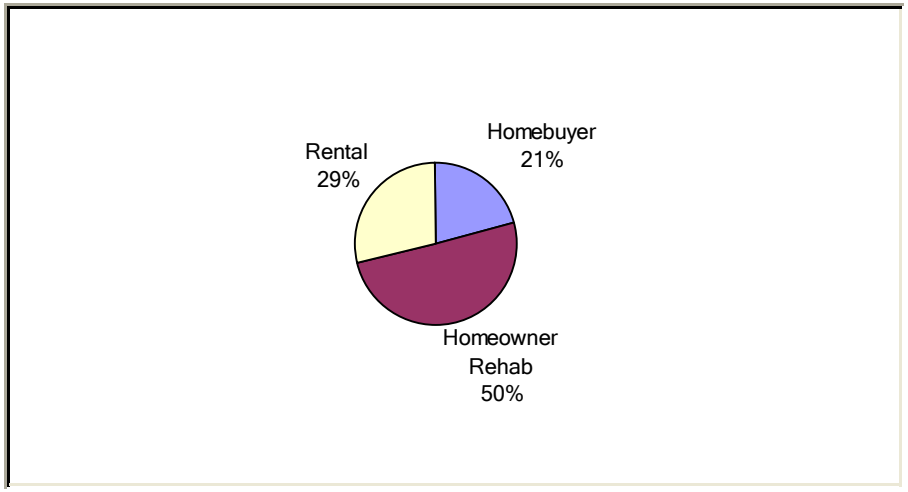
Total HOME Allocations Received: **$17,727,866**



* "Disbursements" include previously committed funds.

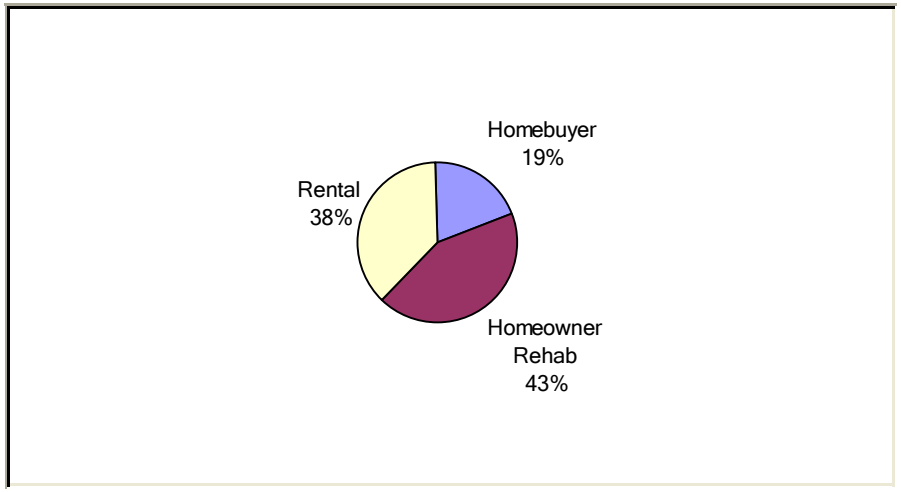
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **111**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **520**



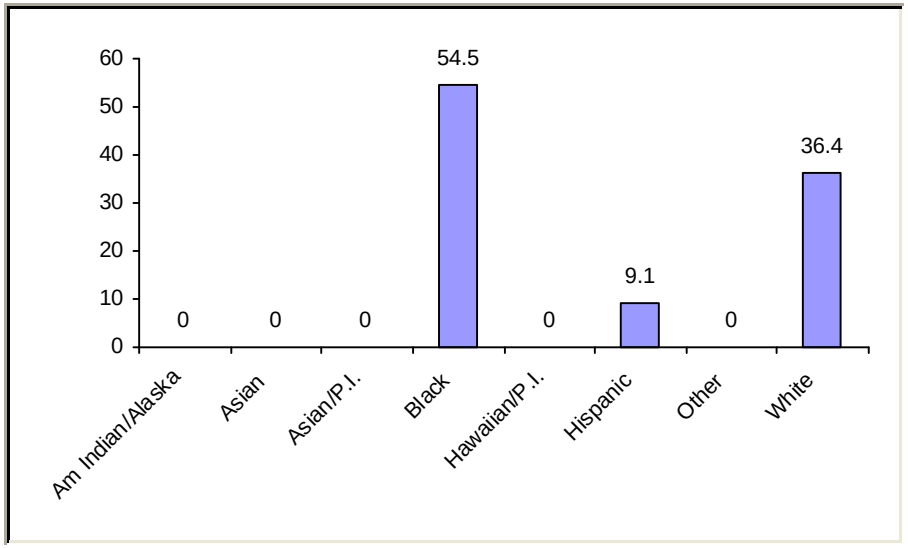
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utica, NY

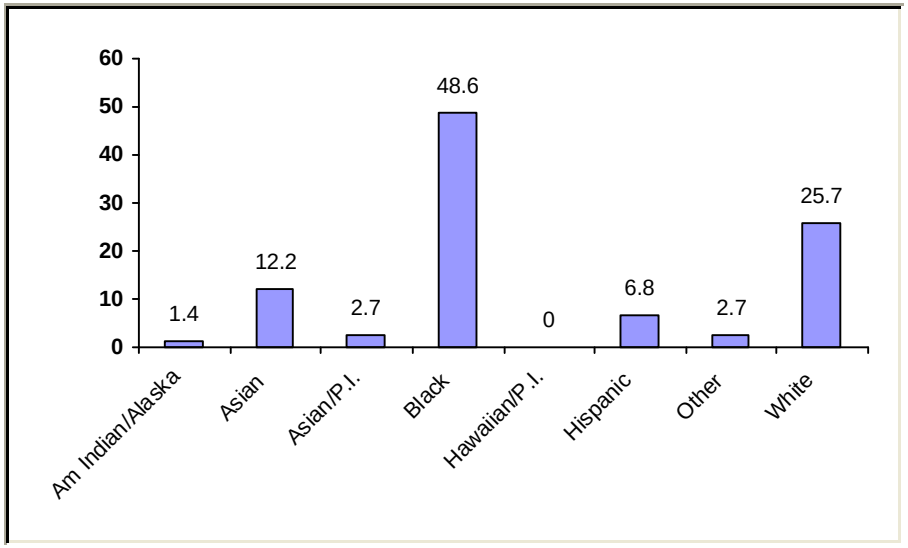
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



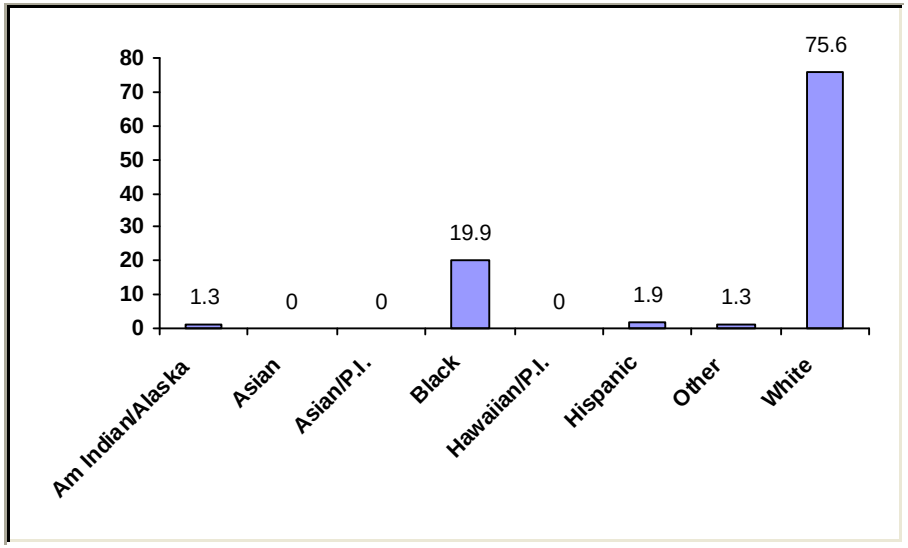
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,220**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,761**

Homeowner Rehabilitation Projects



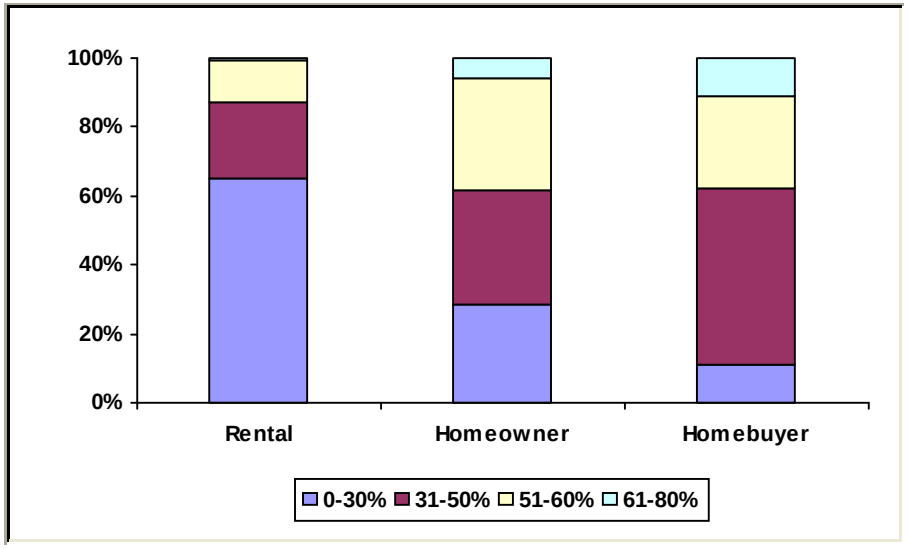
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,630**

* TDC - Includes all sources of funds

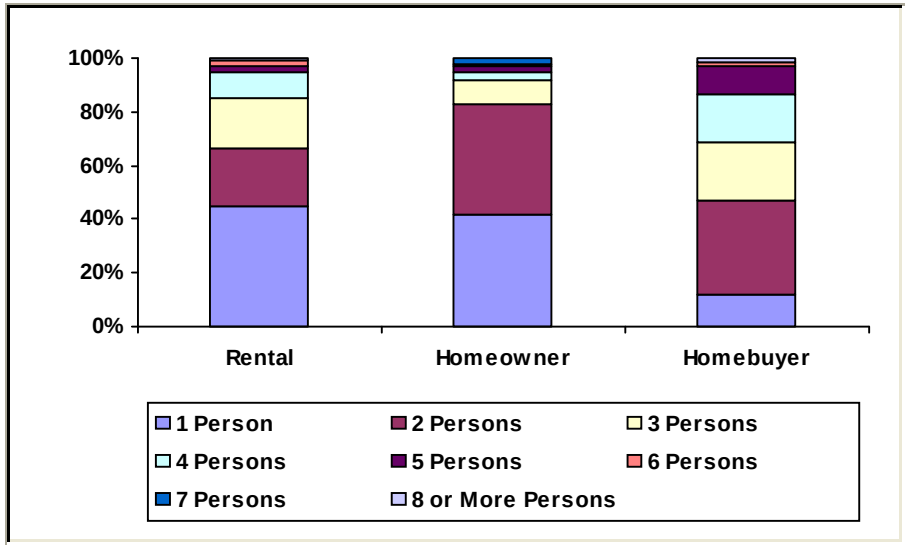
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utica, NY

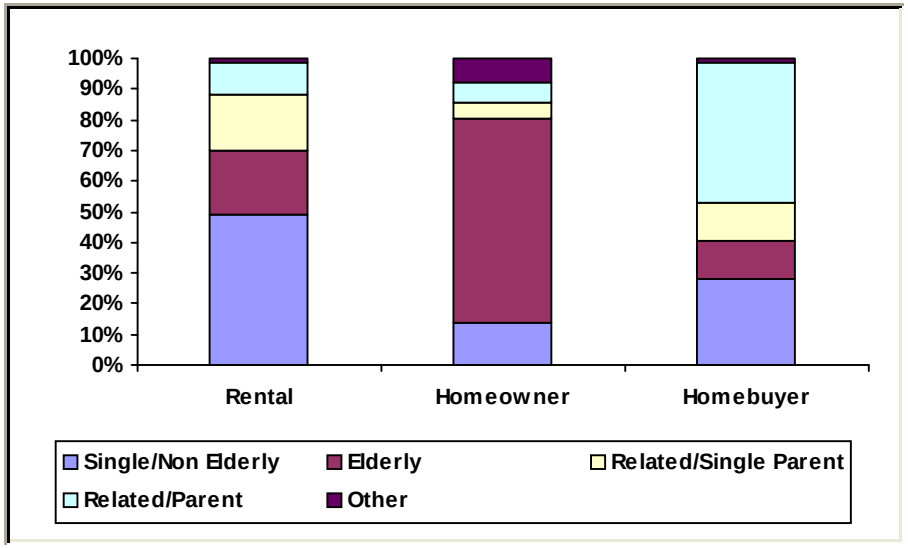
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



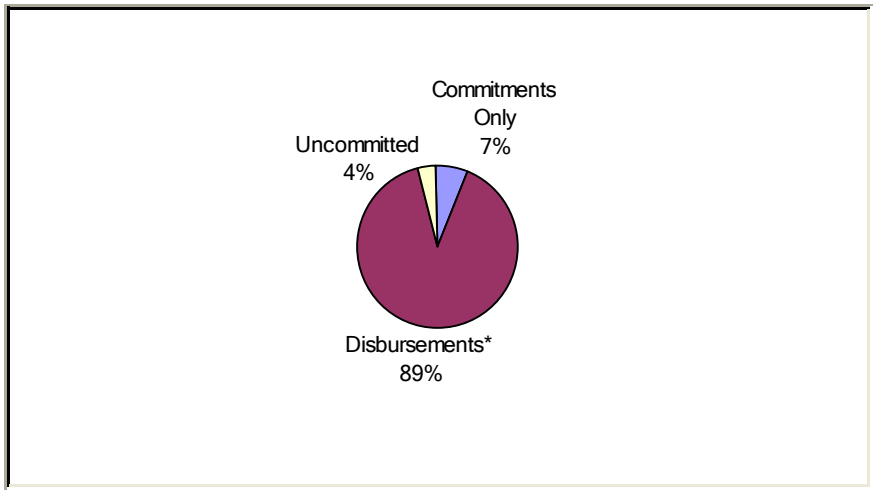
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Westchester County, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$31,049,871**



* "Disbursements" include previously committed funds.

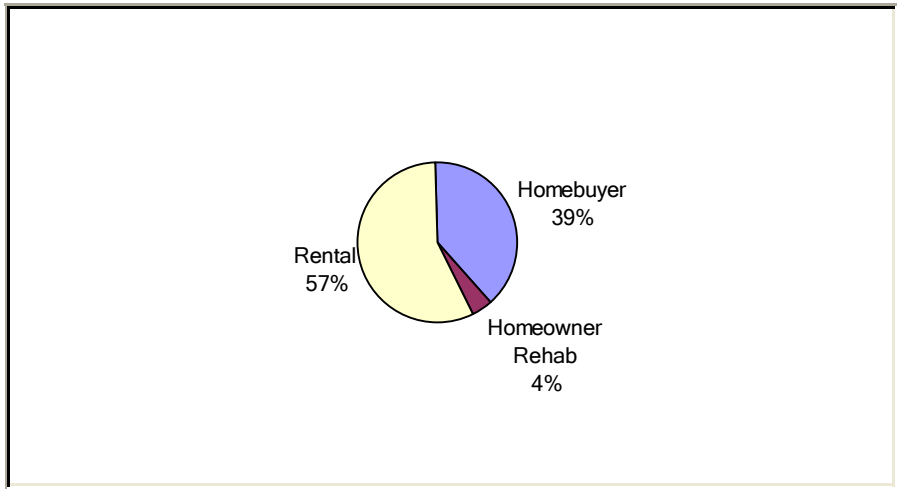
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **453**



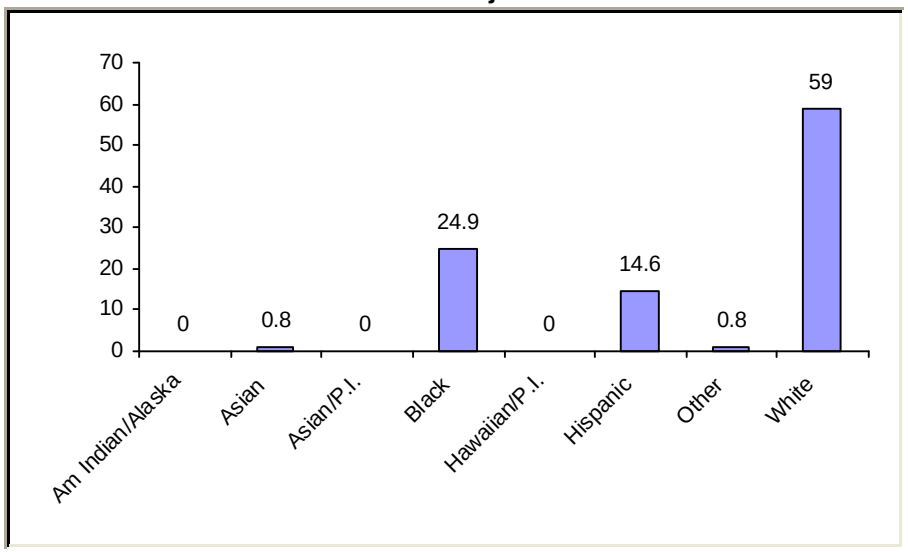
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westchester County, NY

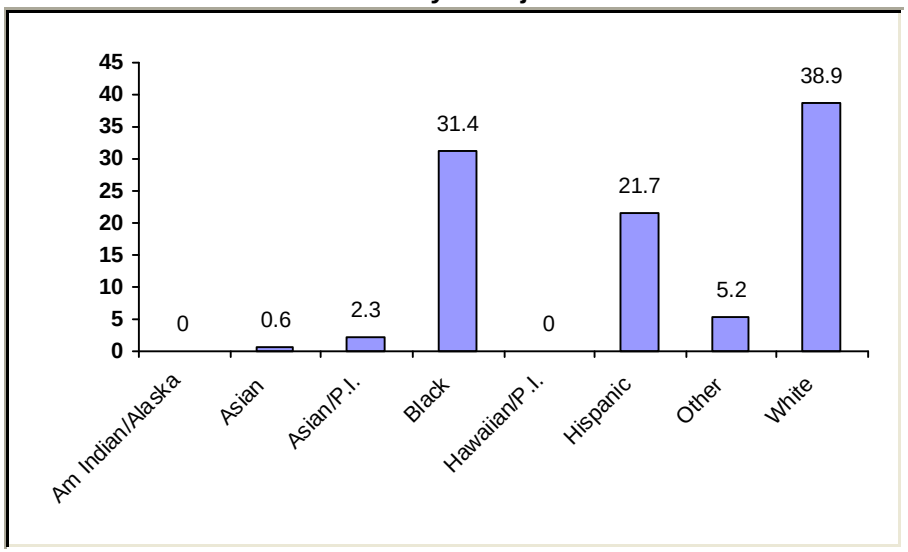
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



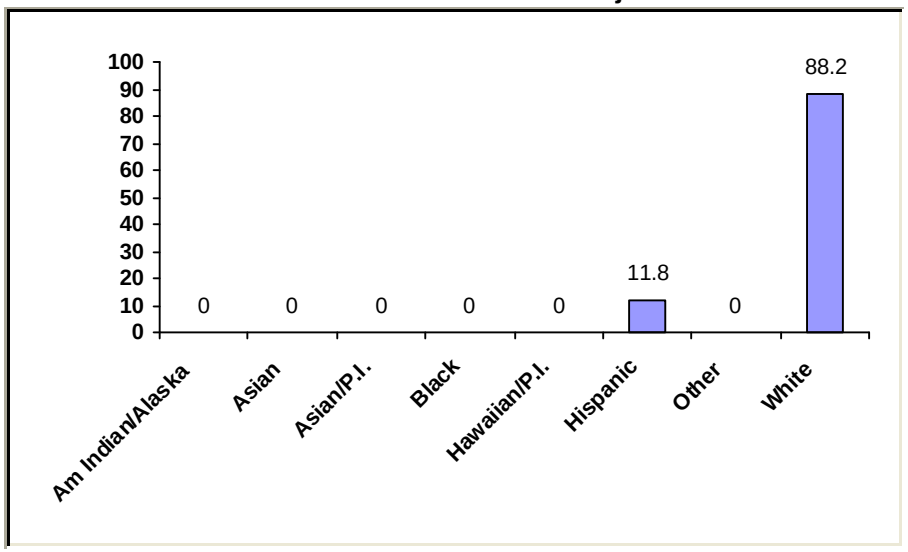
Avg. Total Dev. Cost (TDC)* Per Unit: **$202,512**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$195,226**

Homeowner Rehabilitation Projects

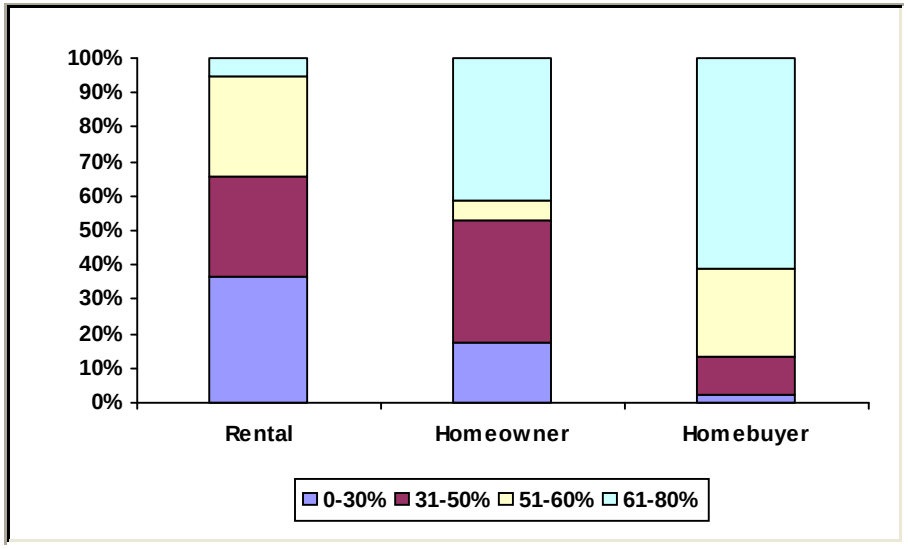


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,508**

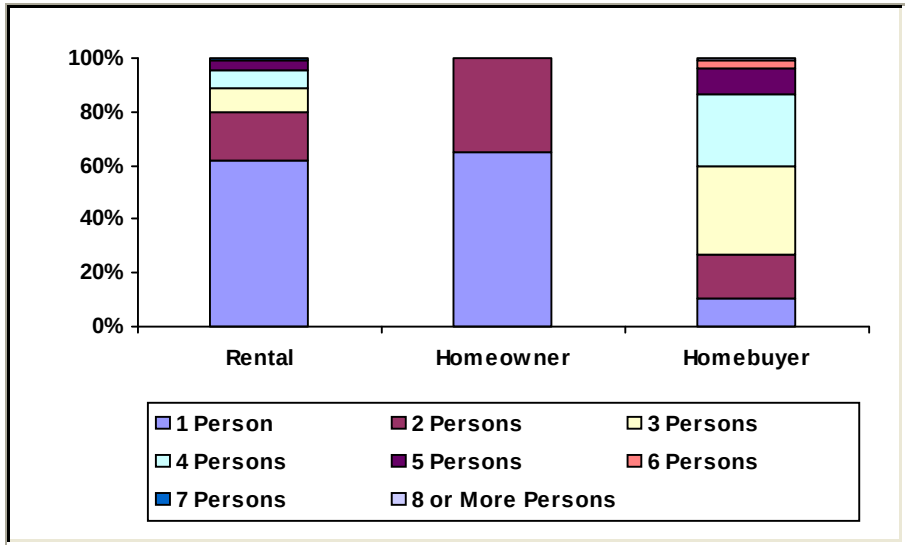
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

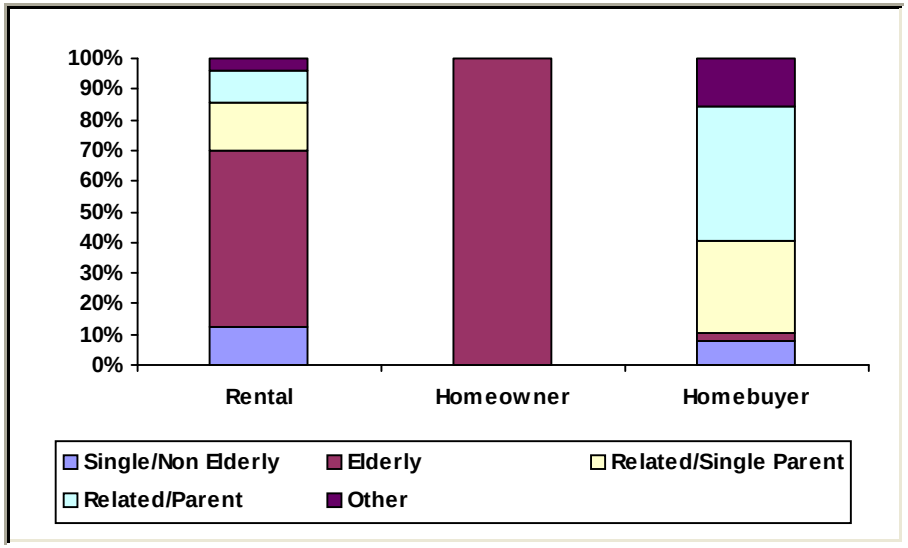
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



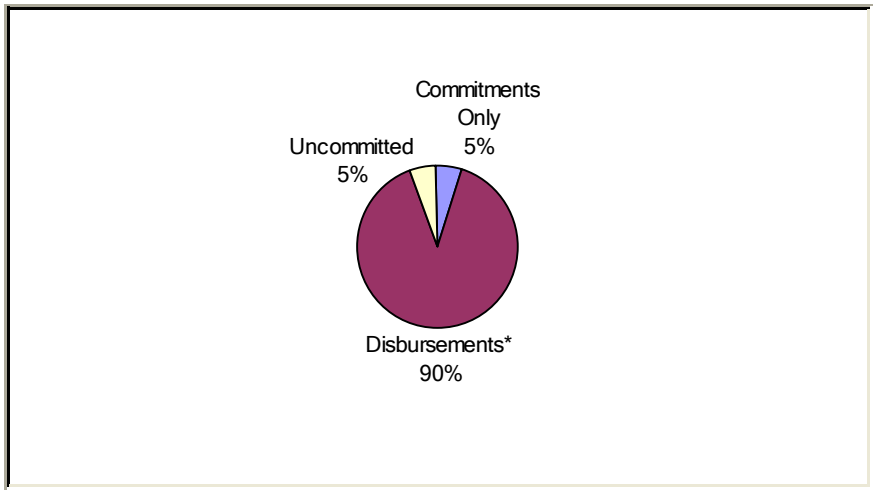
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Yonkers, NY** **PJ Since:** **1992**

(1) Status of Funds

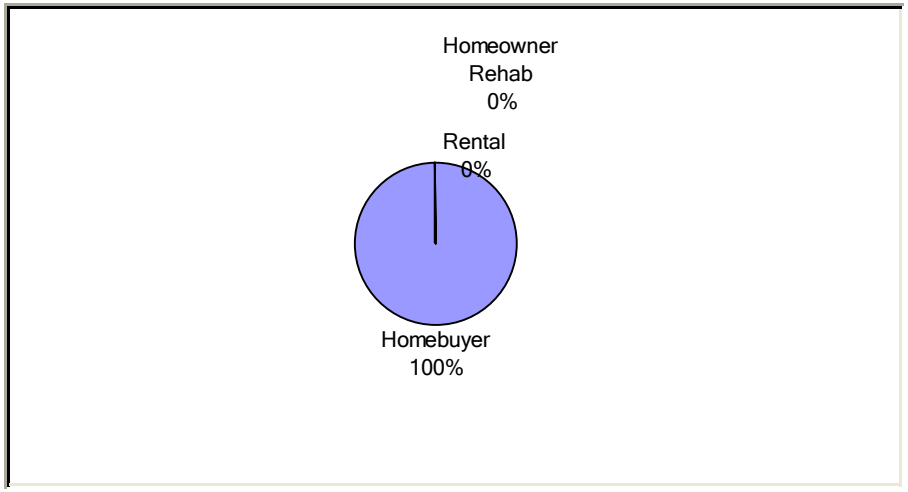
Total HOME Allocations Received: **$37,484,912**



* "Disbursements" include previously committed funds.

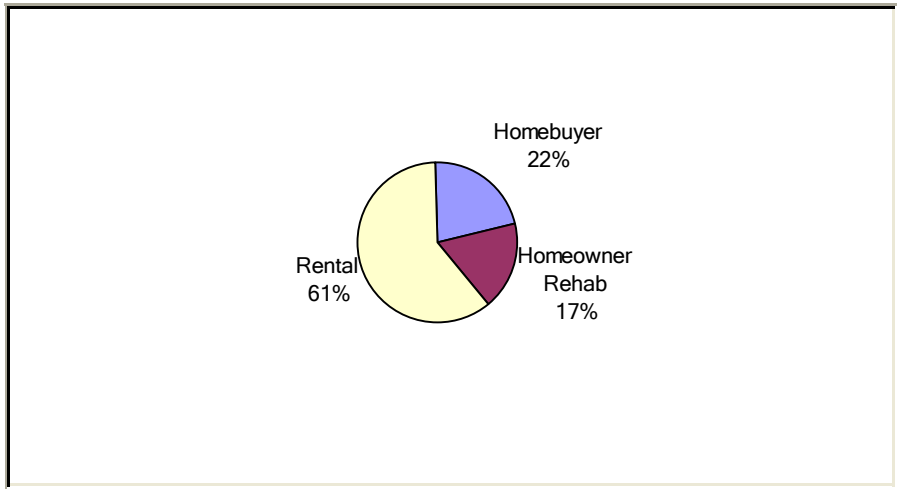
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,341**



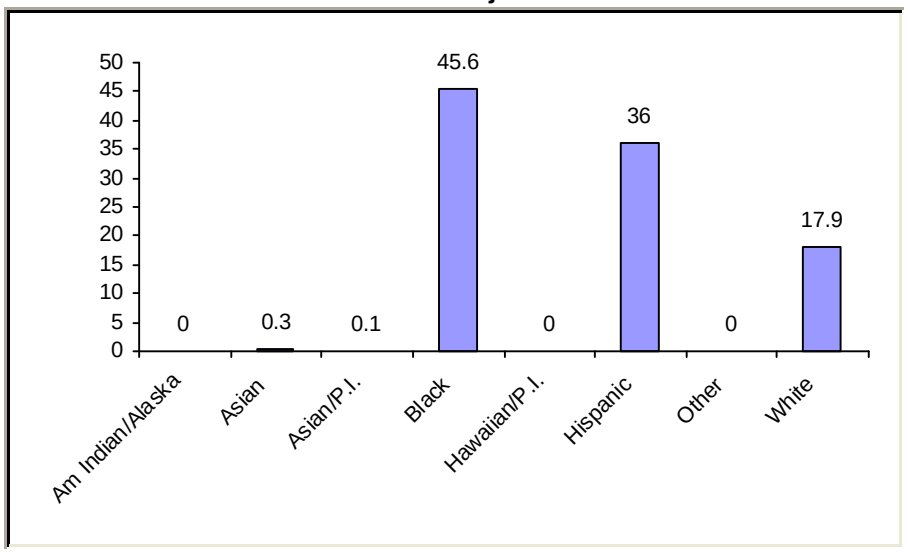
Tenant-Based Rental Assistance (TBRA) Total: **185 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yonkers, NY

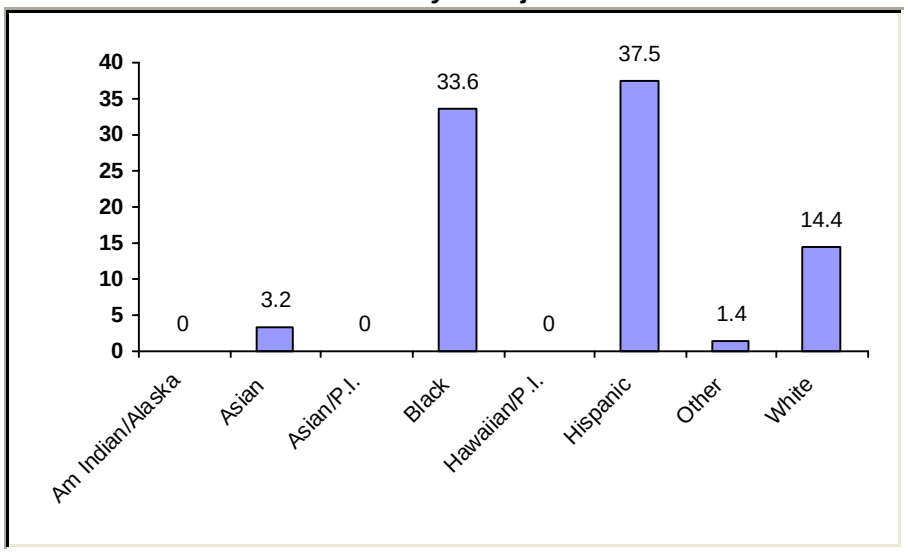
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



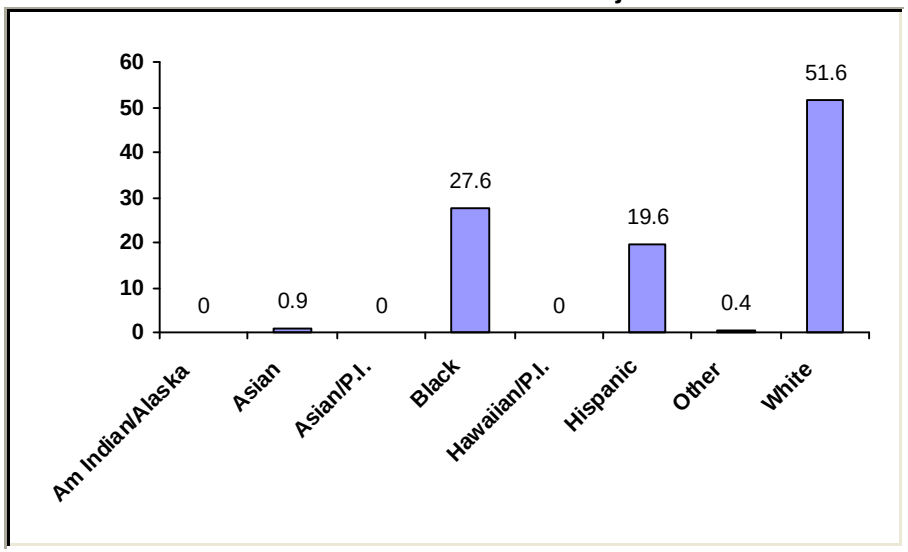
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,162**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$159,689**

Homeowner Rehabilitation Projects



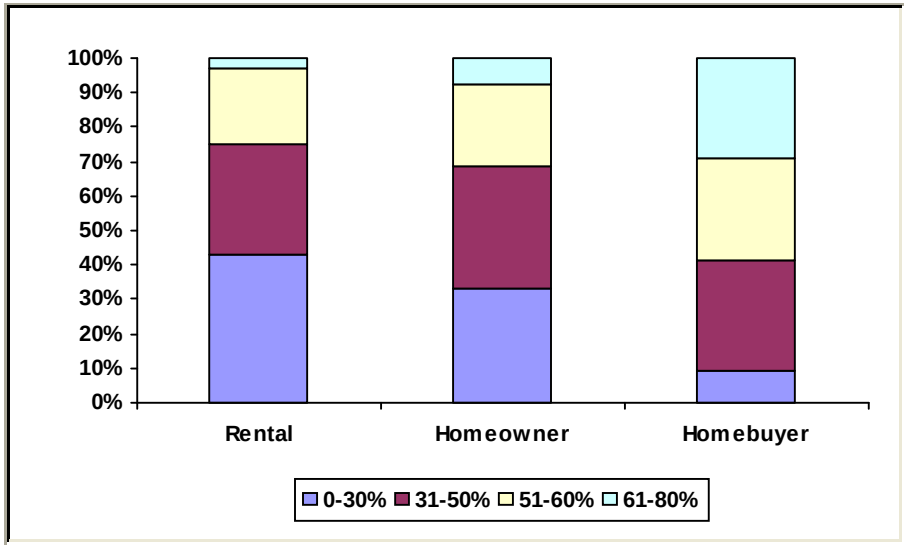
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,847**

* TDC - Includes all sources of funds

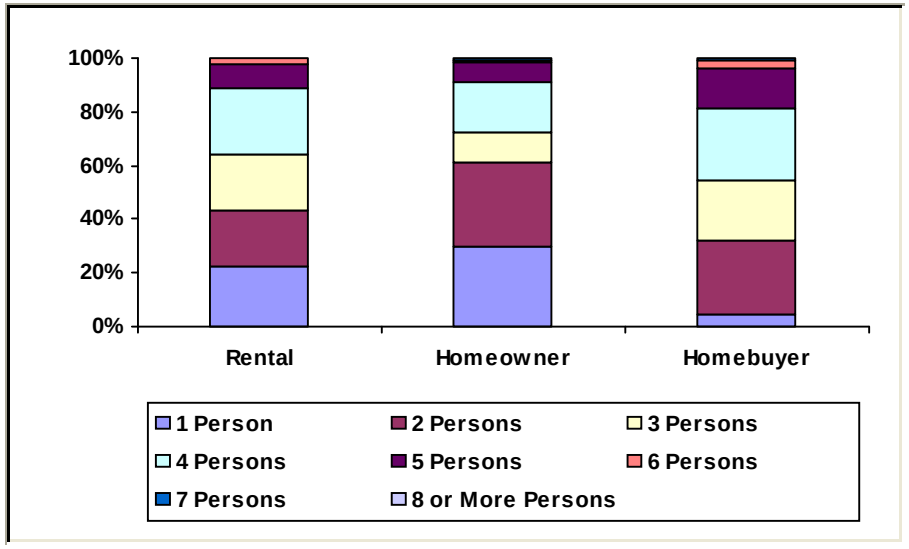
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yonkers, NY

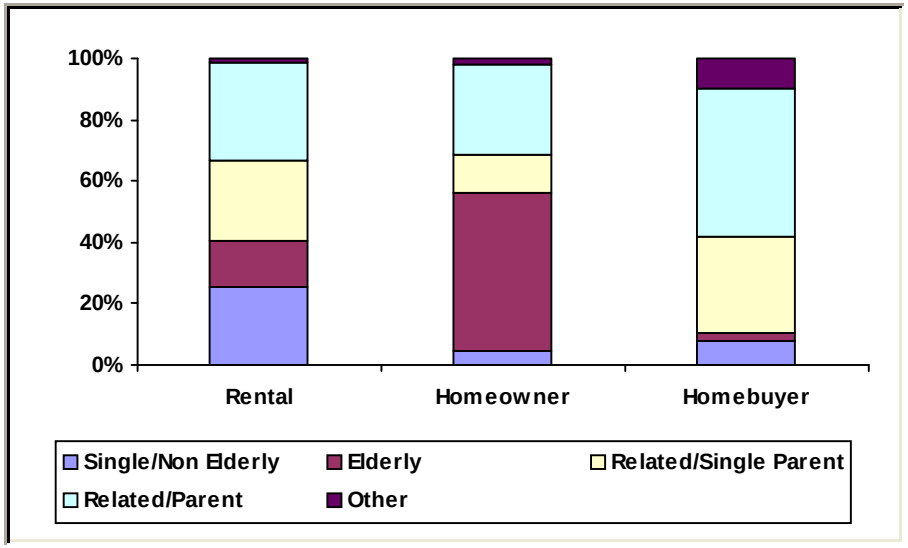
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



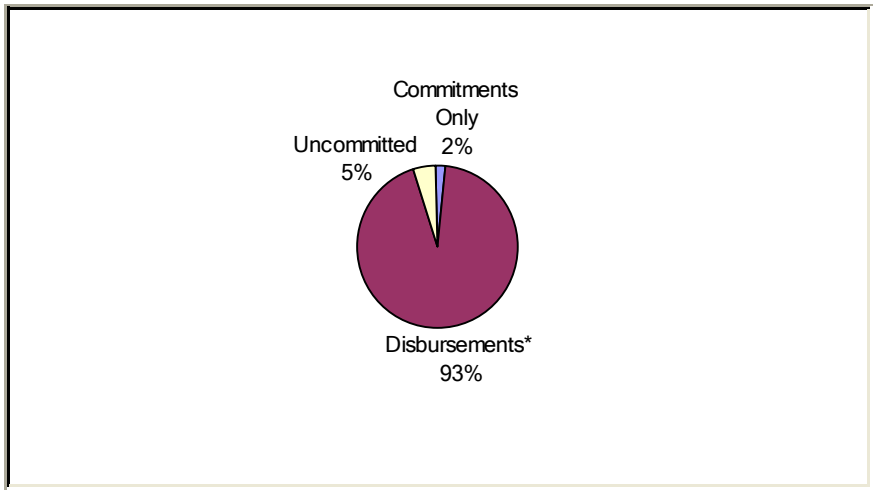
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Akron, OH** **PJ Since:** **1992**

(1) Status of Funds

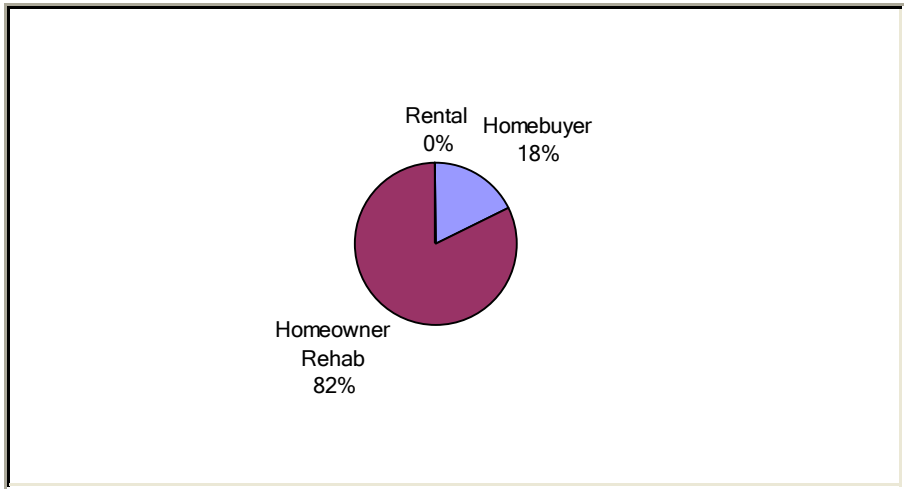
Total HOME Allocations Received: **$40,015,178**



* "Disbursements" include previously committed funds.

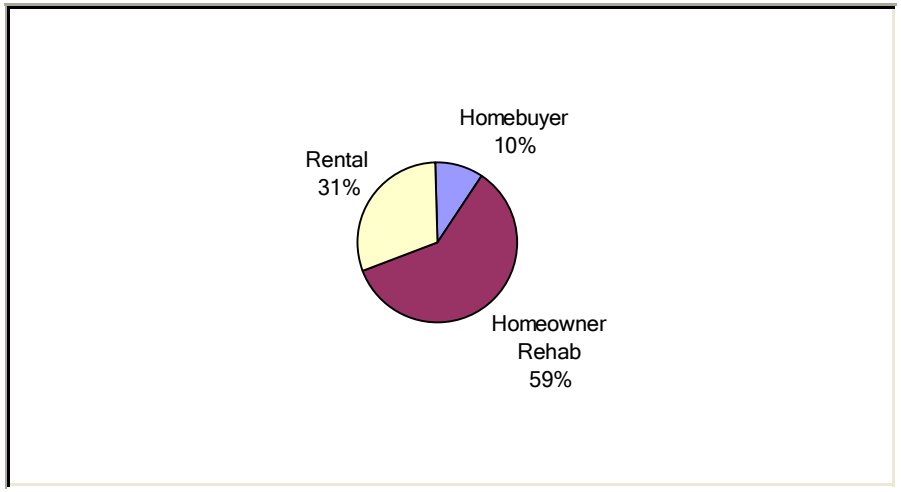
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,535**



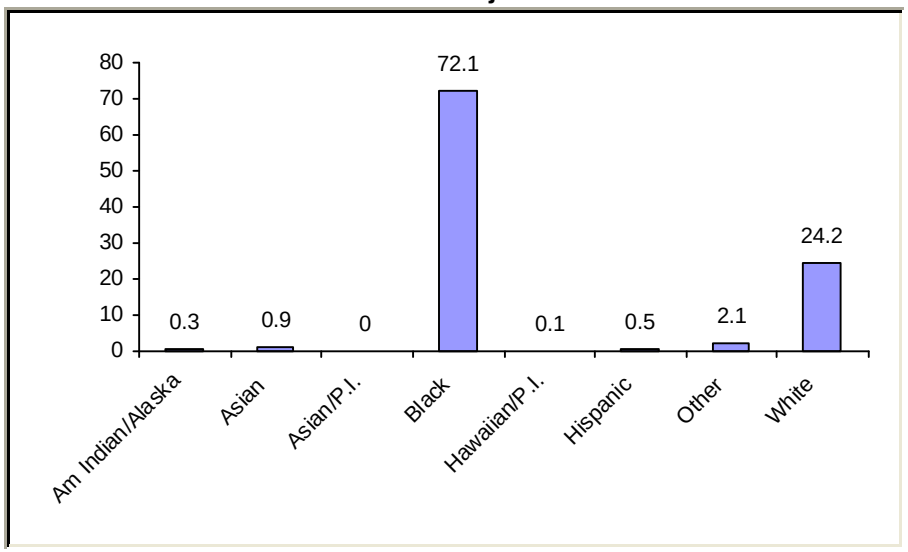
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Akron, OH

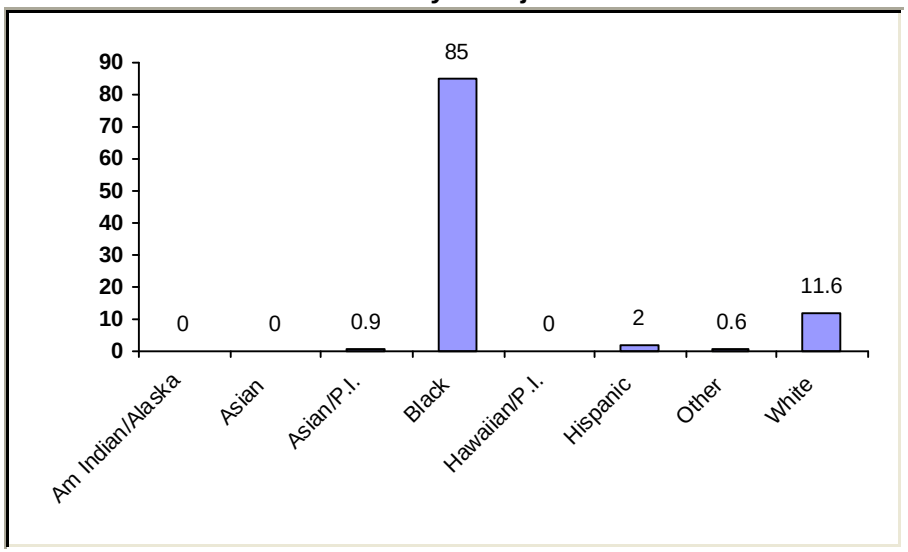
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



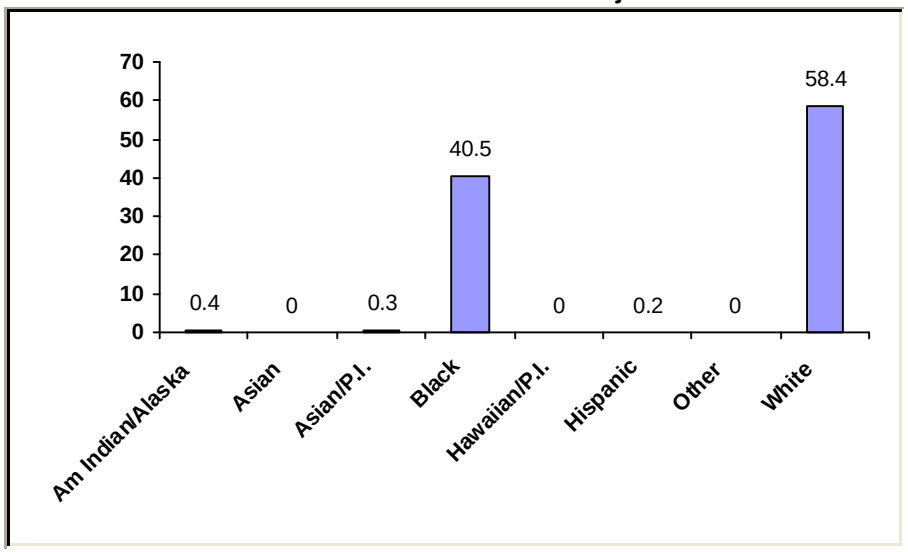
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,904**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,496**

Homeowner Rehabilitation Projects



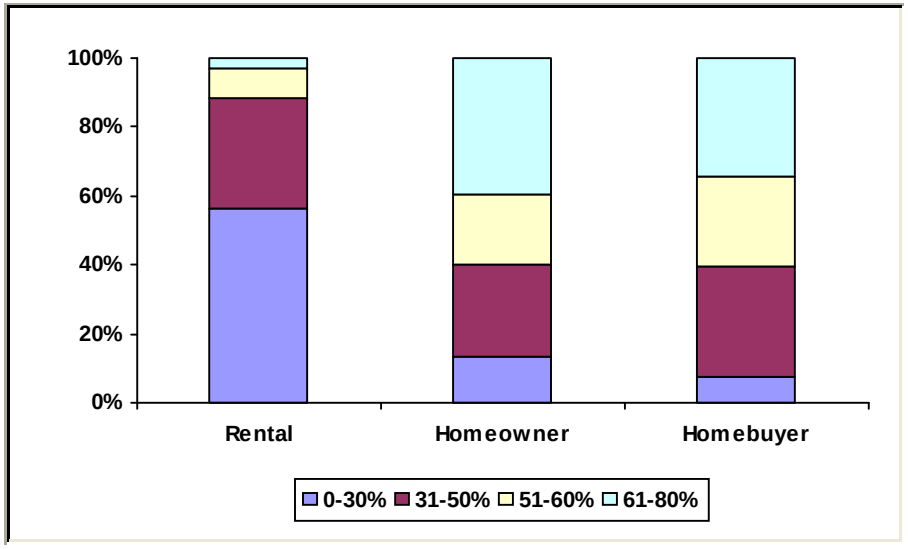
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,034**

* TDC - Includes all sources of funds

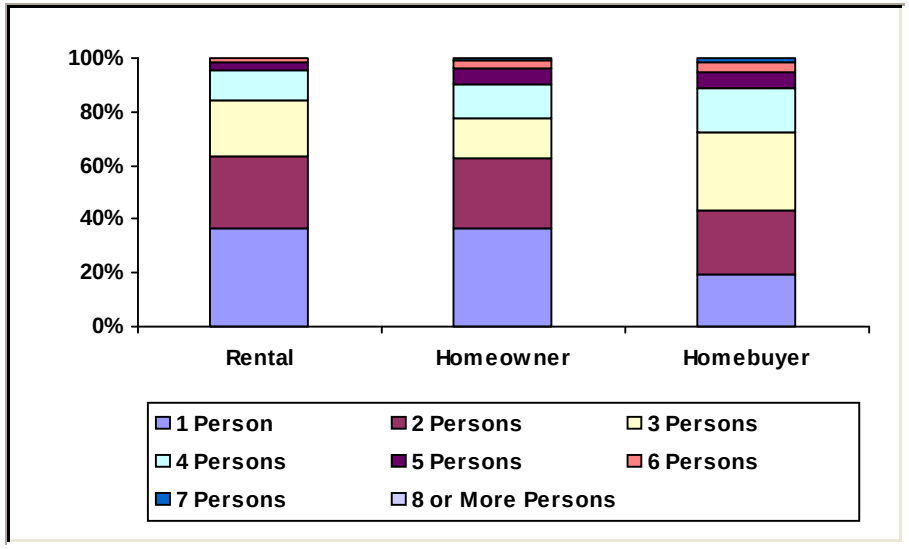
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Akron, OH

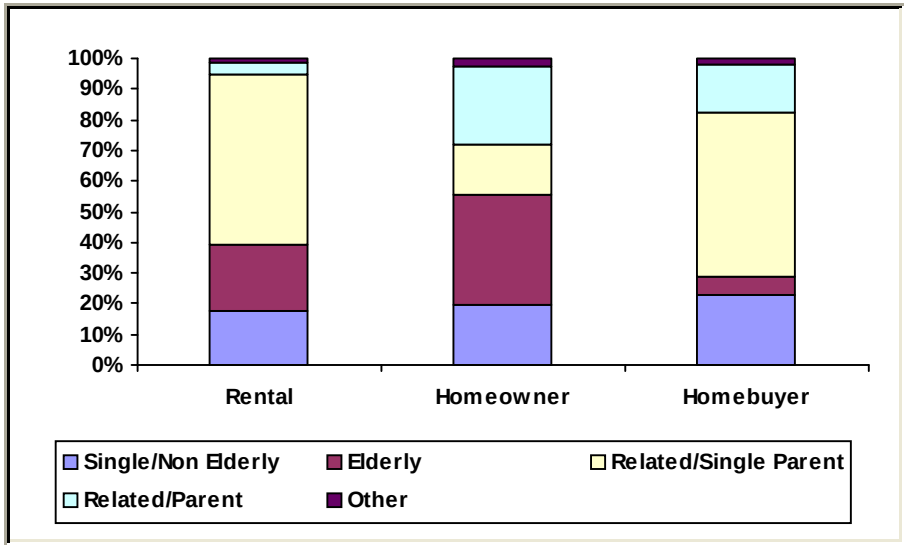
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



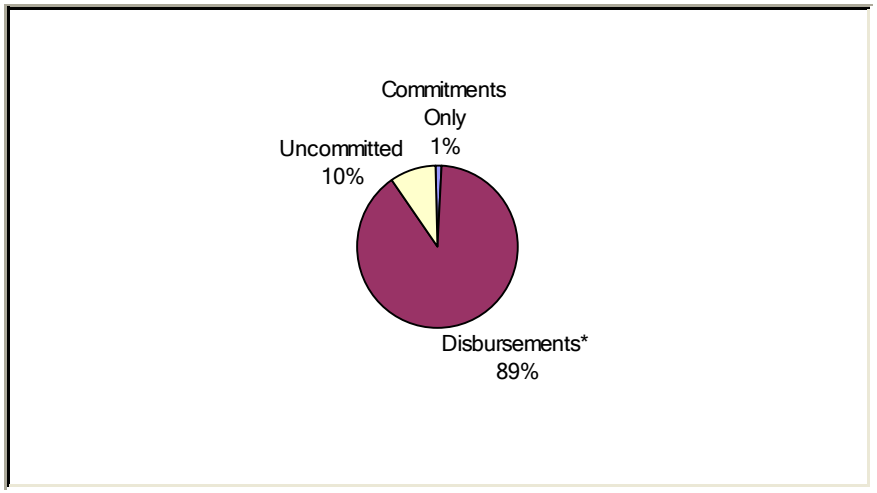
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Butler County Consortium, OH** **PJ Since:** **2000**

(1) Status of Funds

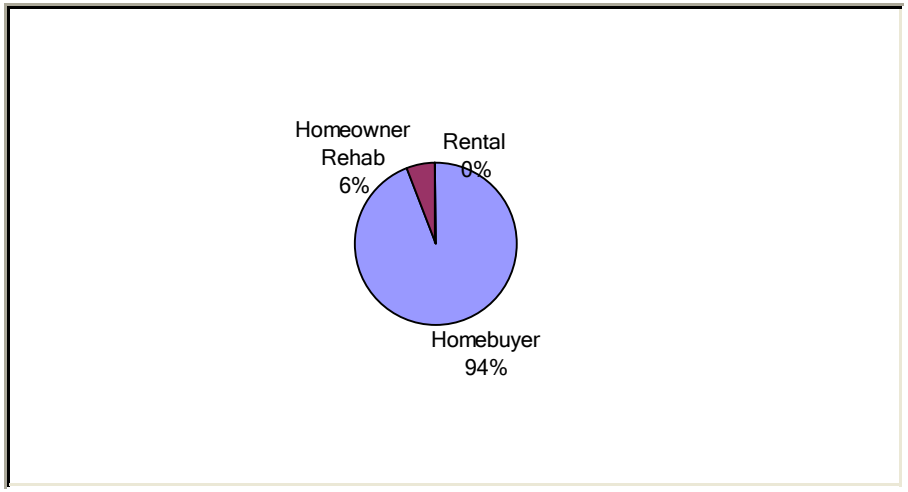
Total HOME Allocations Received: **$10,378,001**



* "Disbursements" include previously committed funds.

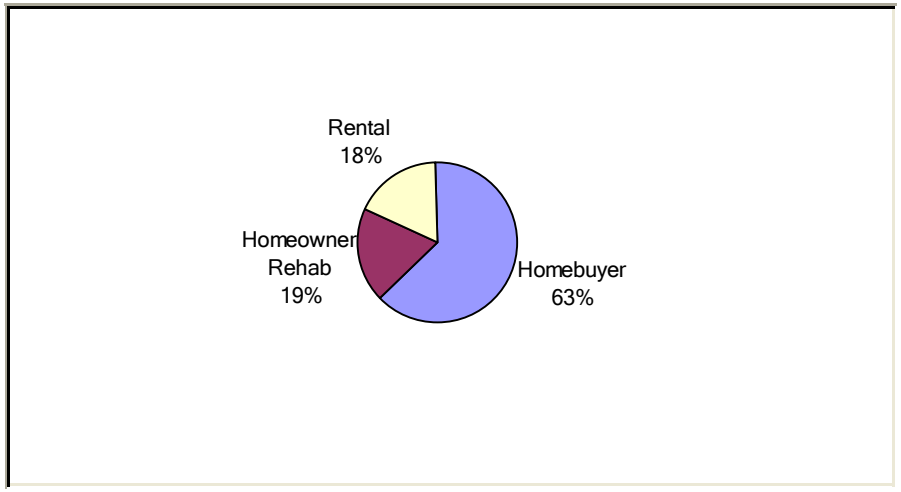
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2000 Total: **512**



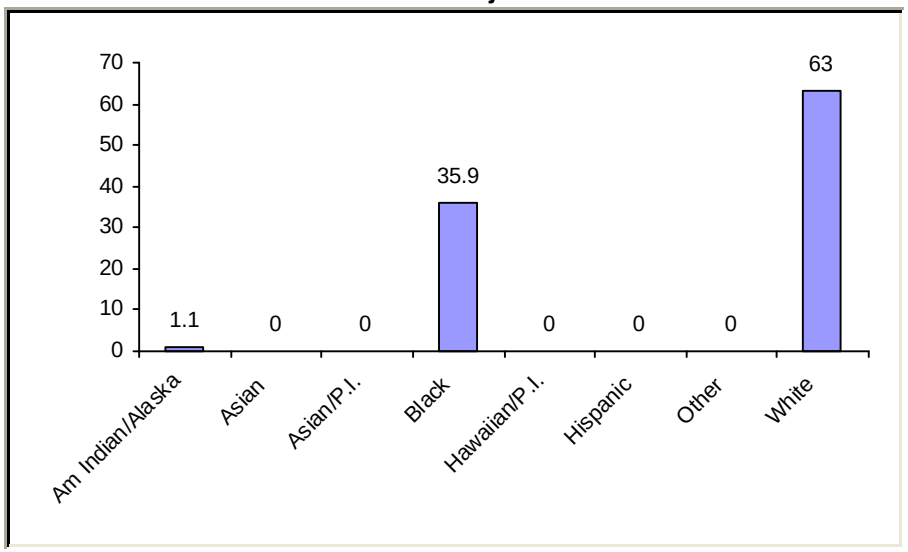
Tenant-Based Rental Assistance (TBRA) Total: **230 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Butler County Consortium, OH

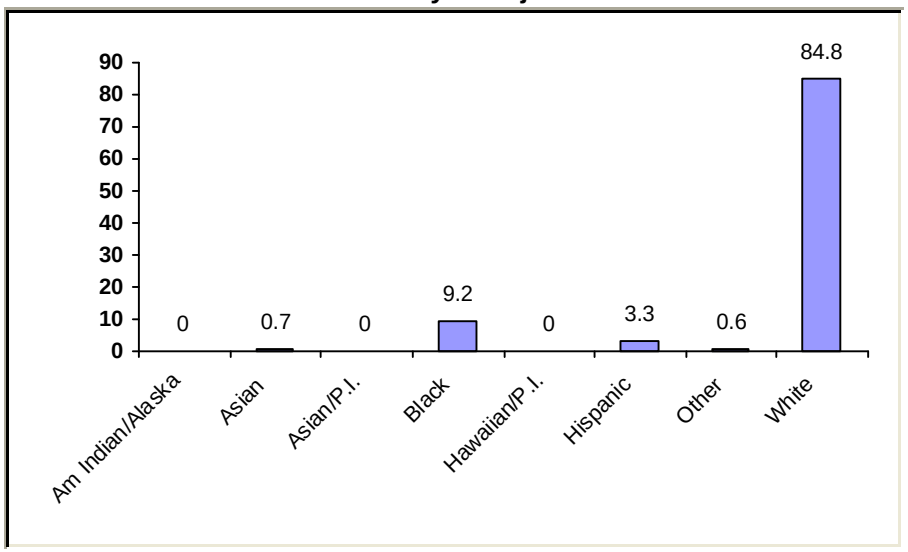
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



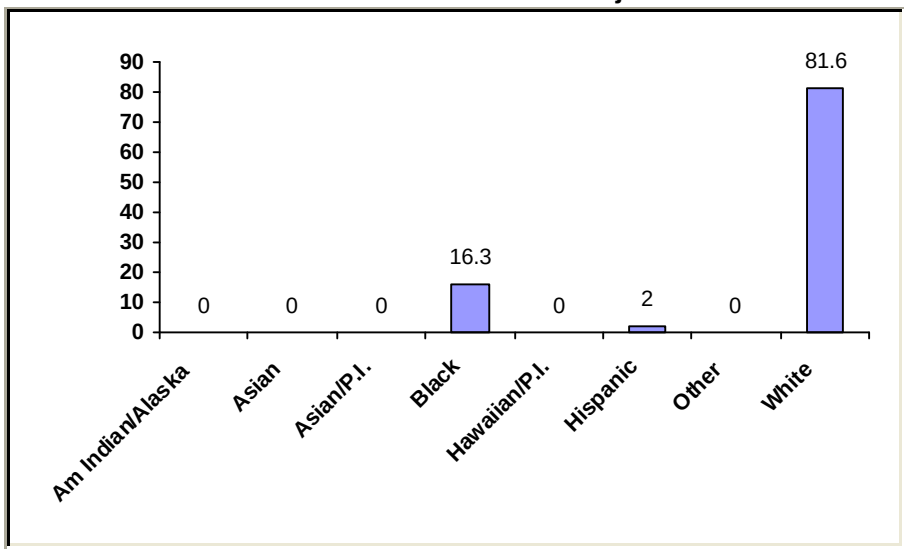
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,419**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,885**

Homeowner Rehabilitation Projects

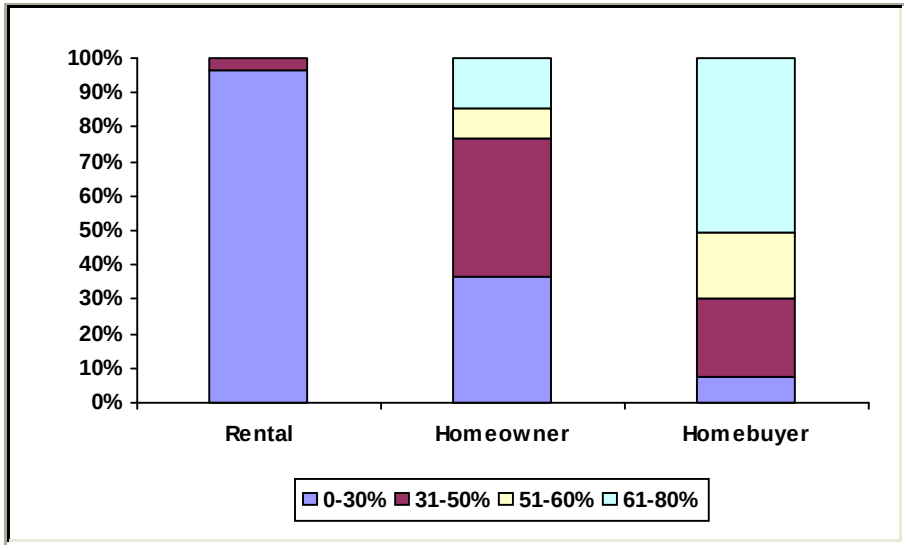


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,582**

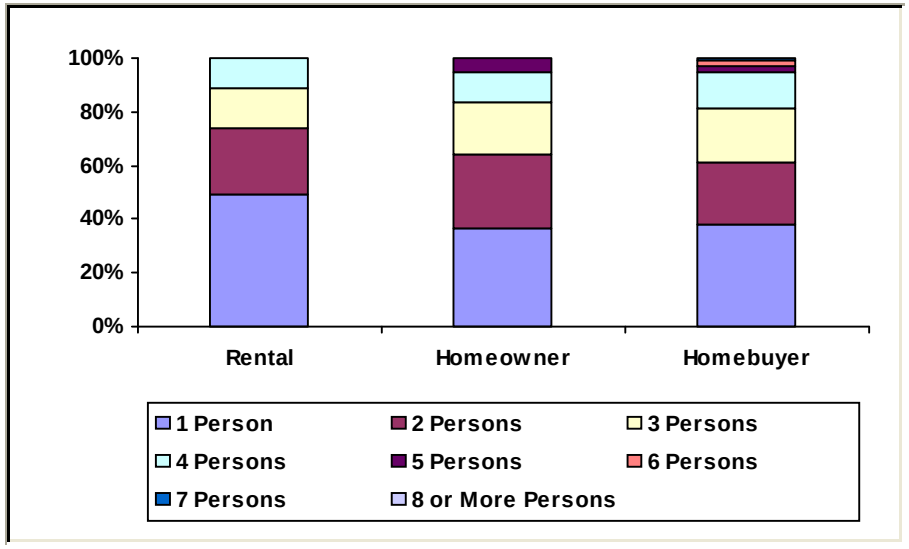
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

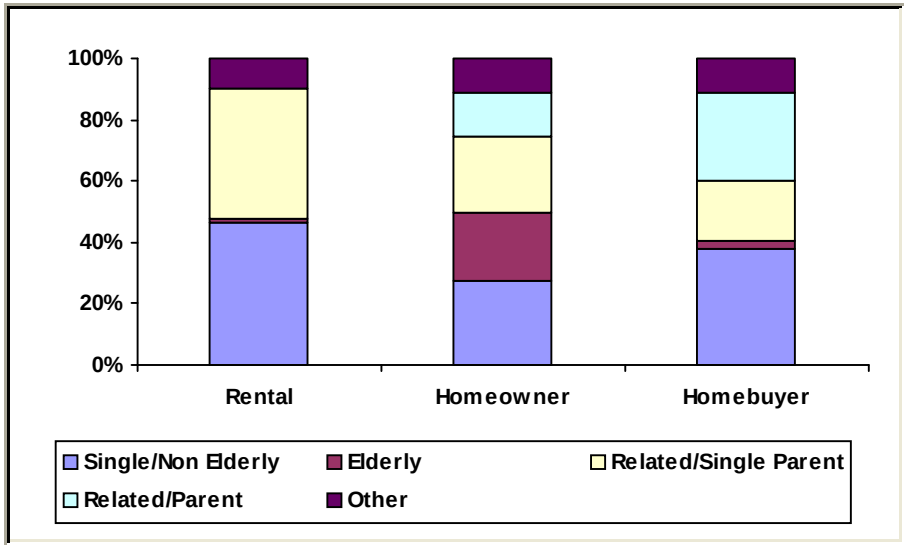
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



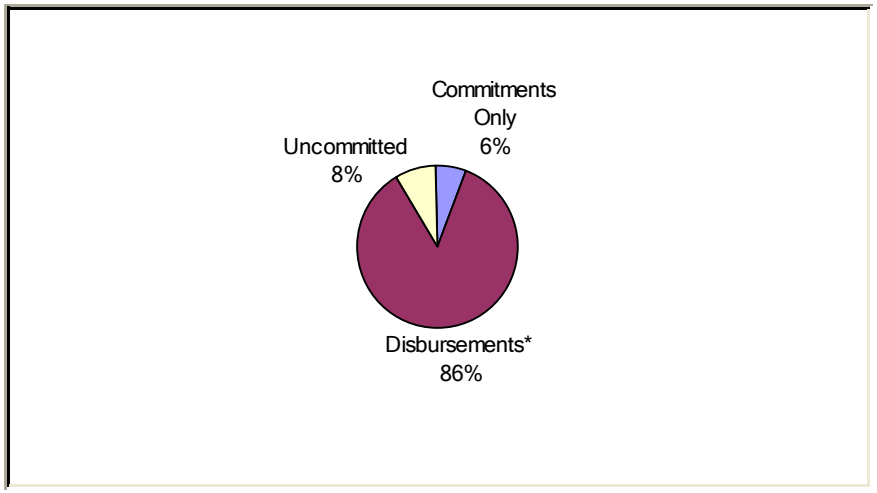
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Canton, OH** **PJ Since:** **1992**

(1) Status of Funds

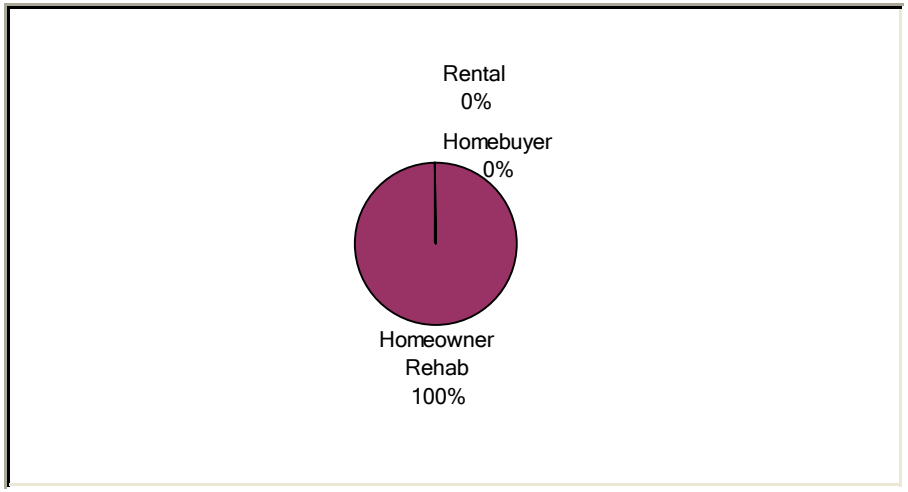
Total HOME Allocations Received: **$15,494,050**



* "Disbursements" include previously committed funds.

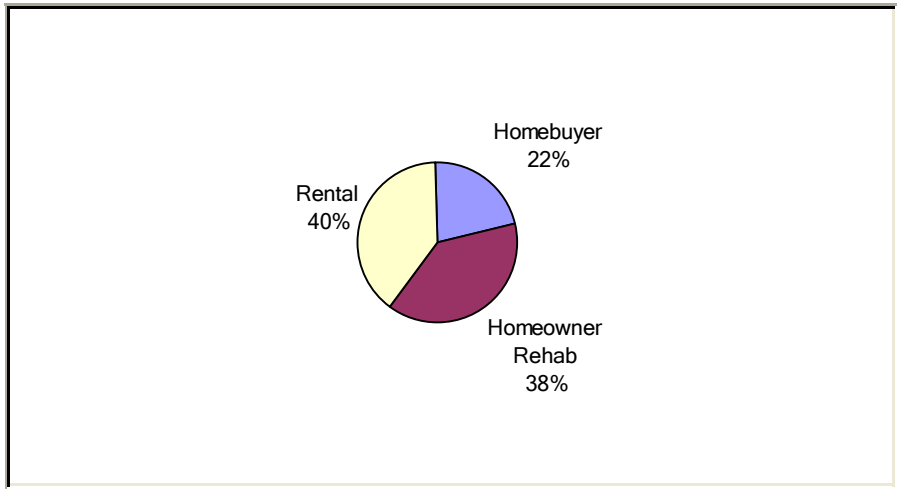
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **666**



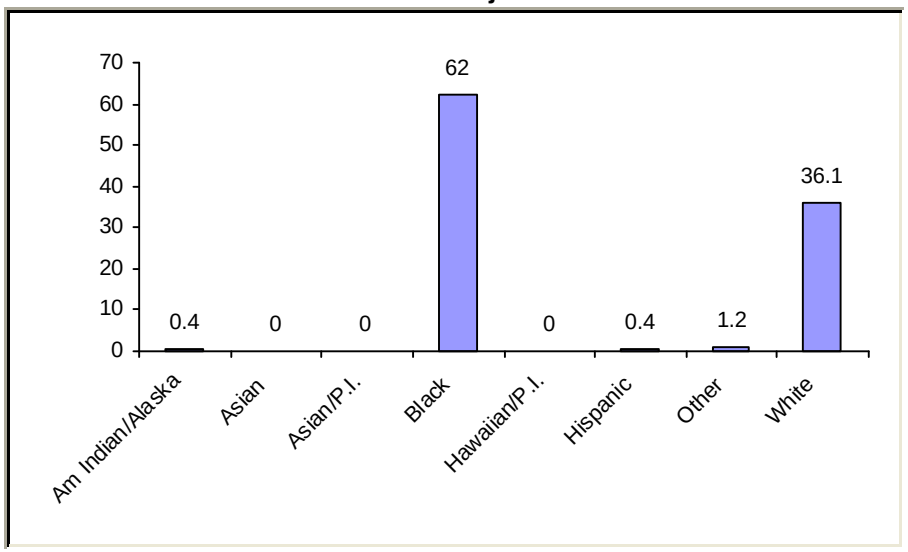
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Canton, OH

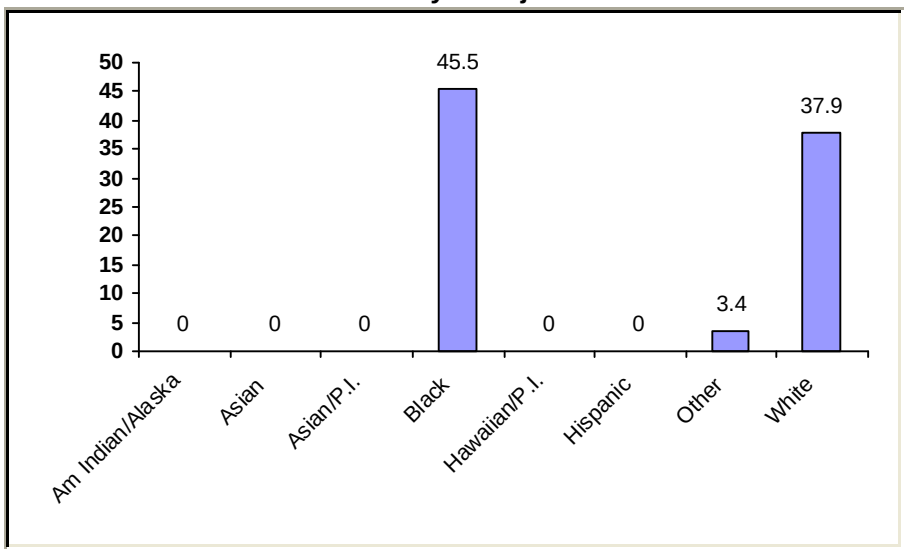
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



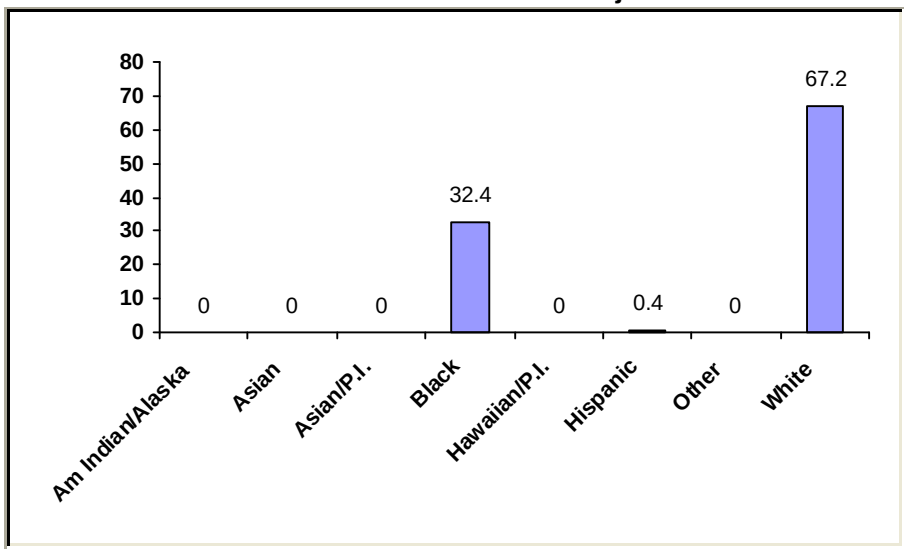
Avg. Total Dev. Cost (TDC)* Per Unit: **$91,734**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,524**

Homeowner Rehabilitation Projects



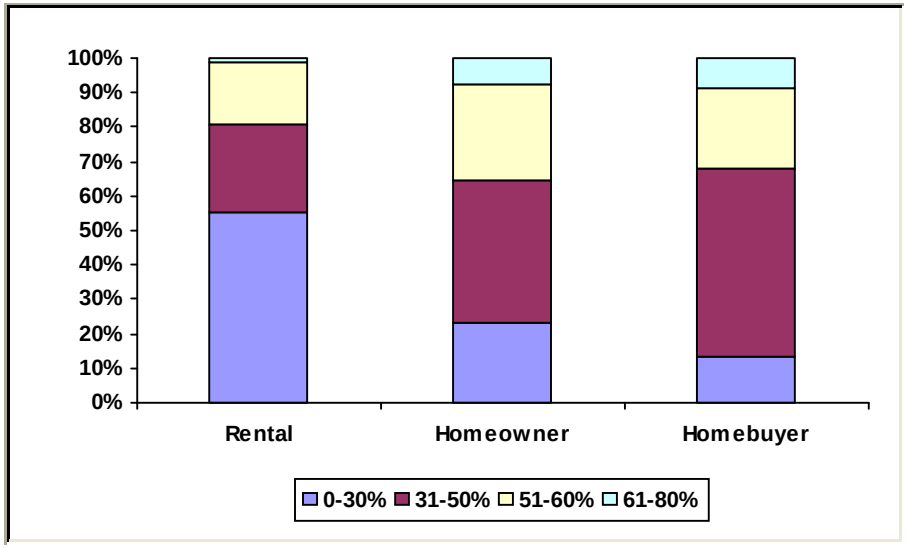
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,847**

* TDC - Includes all sources of funds

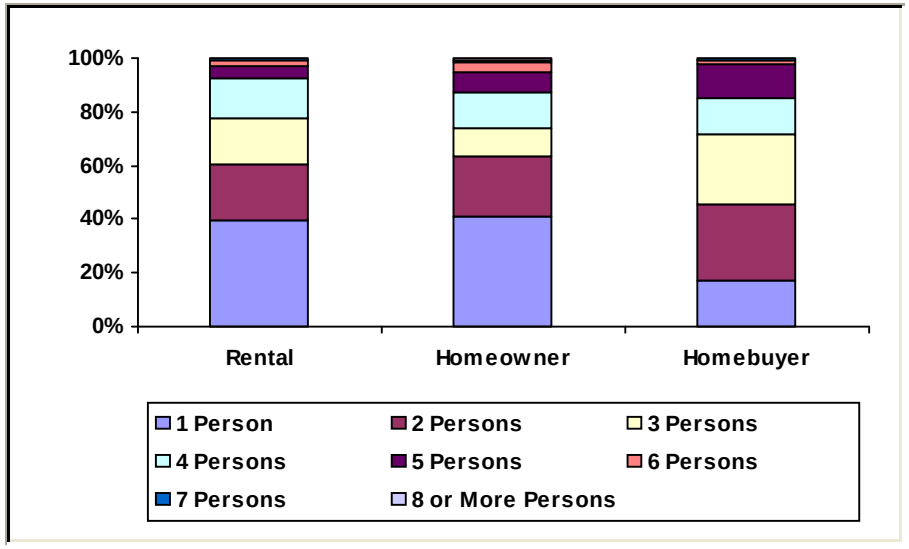
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Canton, OH

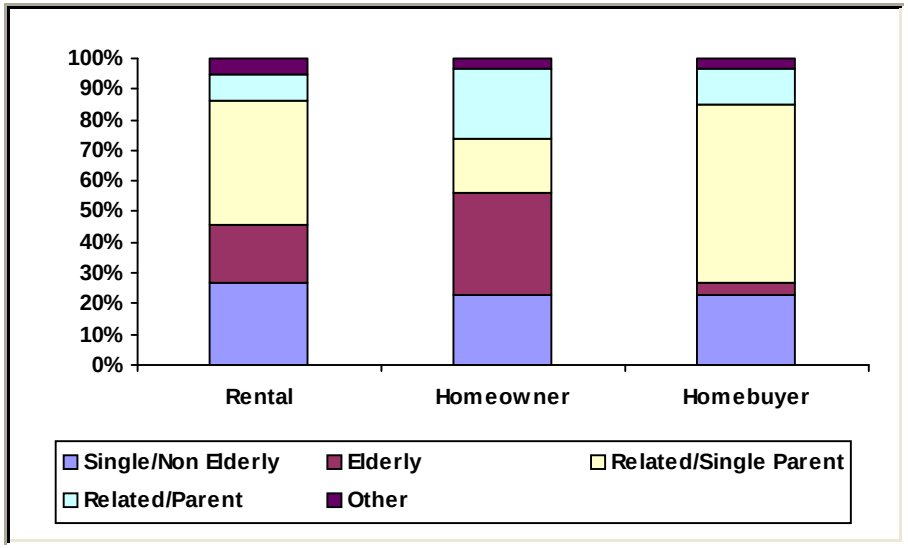
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



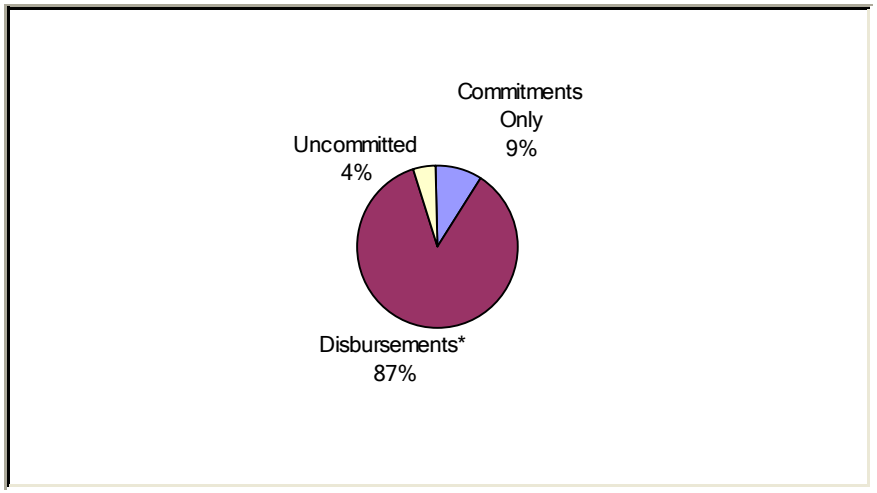
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Cincinnati, OH** **PJ Since:** **1992**

(1) Status of Funds

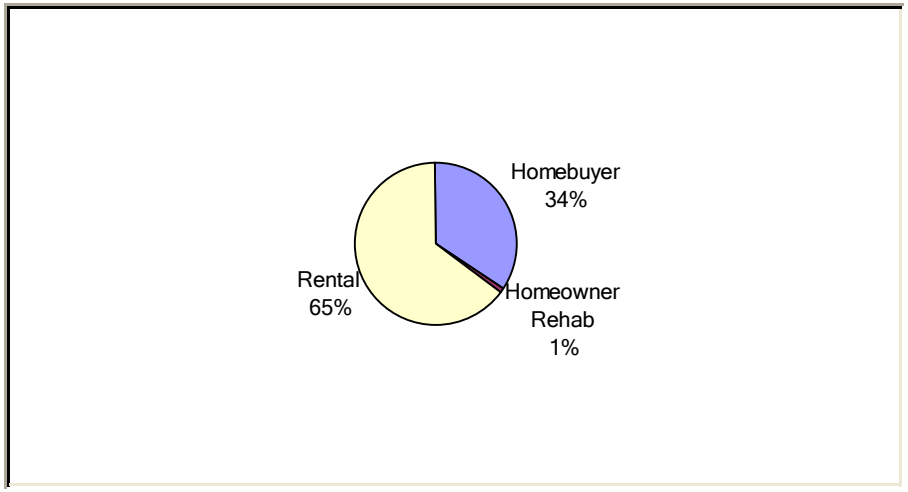
Total HOME Allocations Received: **$87,049,997**



* "Disbursements" include previously committed funds.

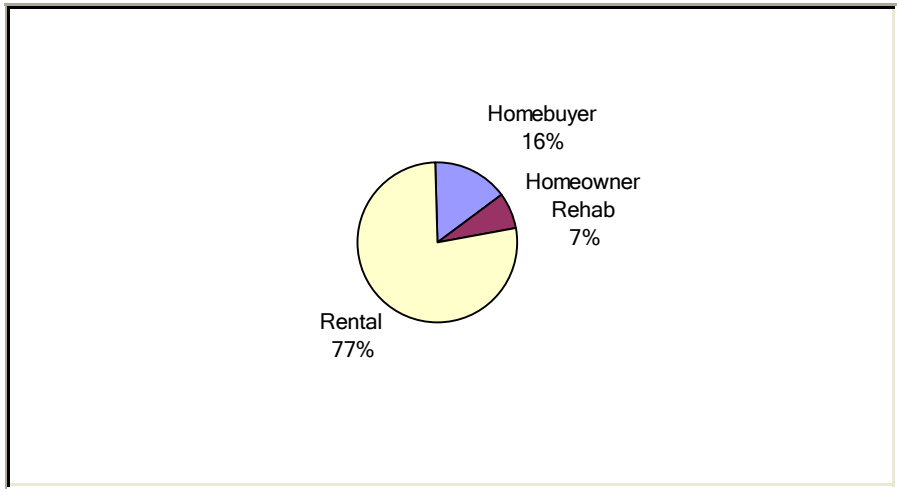
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **169**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **4,035**



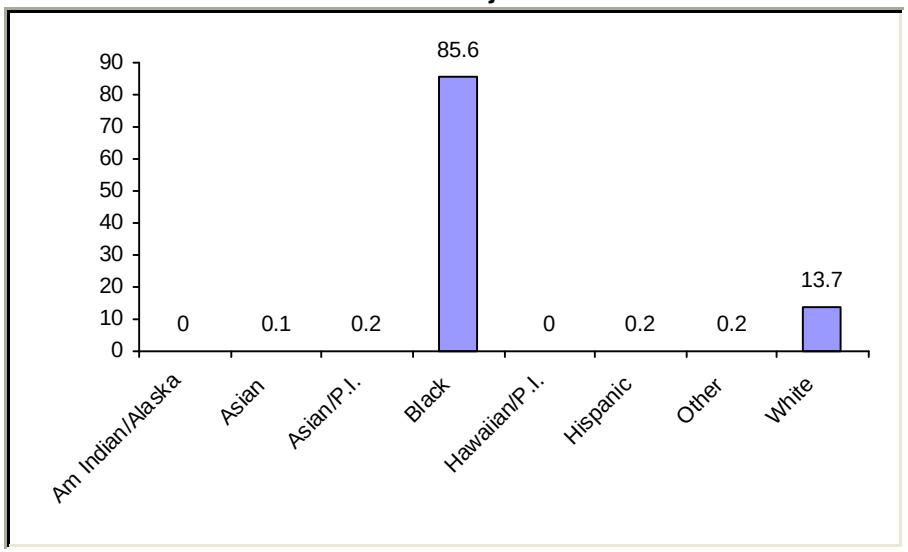
Tenant-Based Rental Assistance (TBRA) Total: **176 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cincinnati, OH

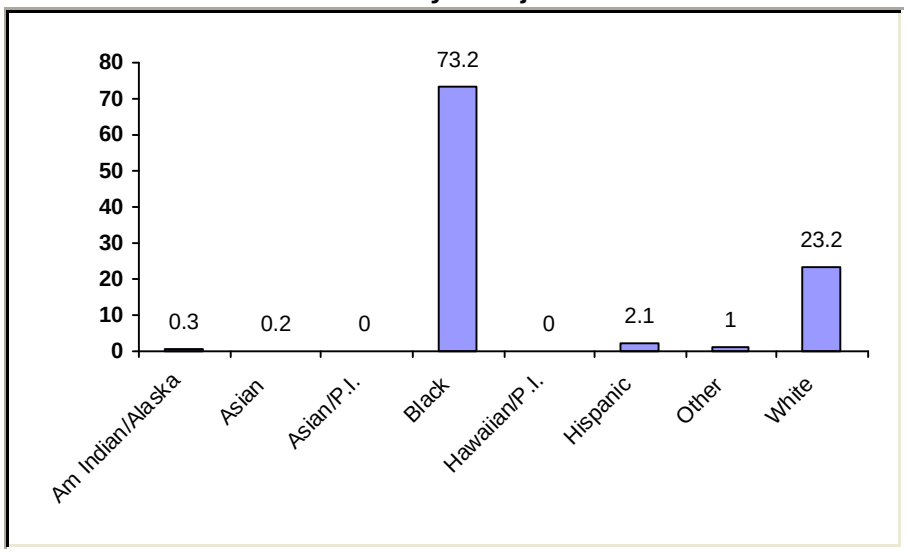
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



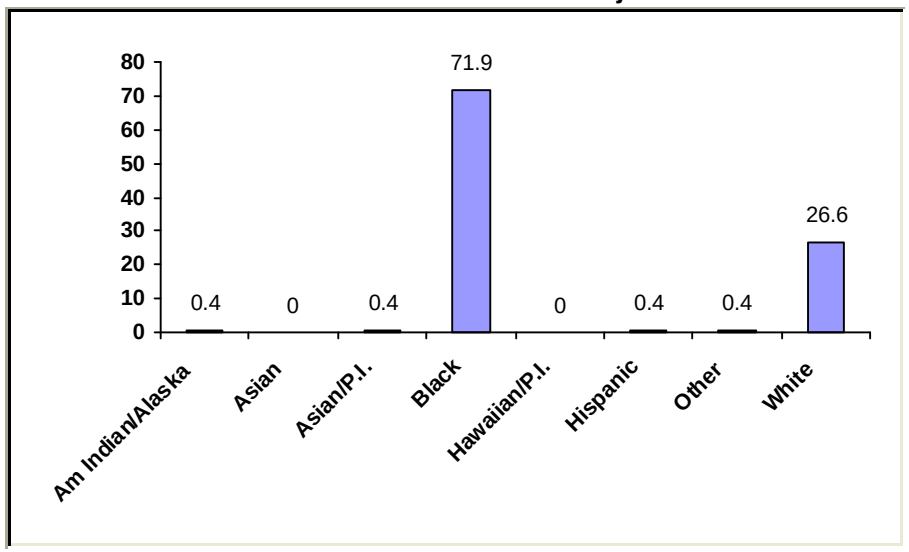
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,713**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,443**

Homeowner Rehabilitation Projects



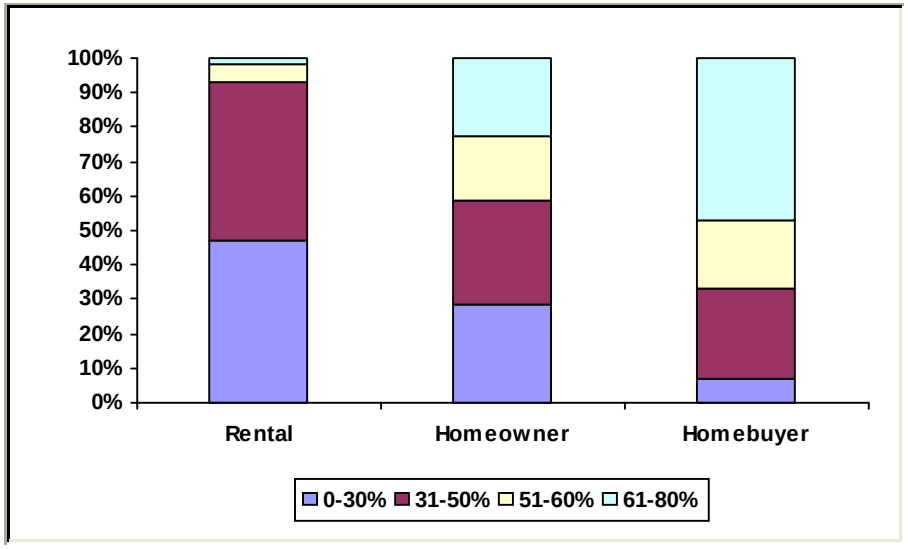
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,454**

* TDC - Includes all sources of funds

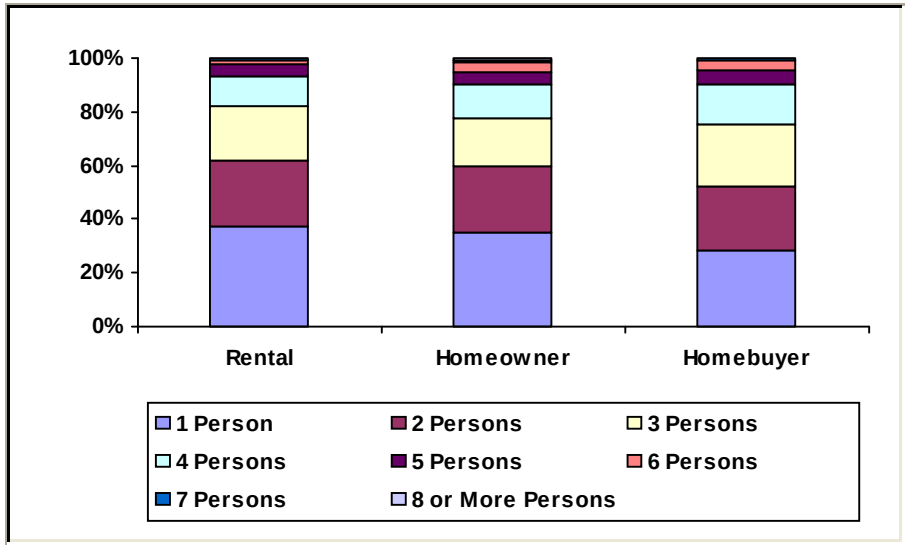
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cincinnati, OH

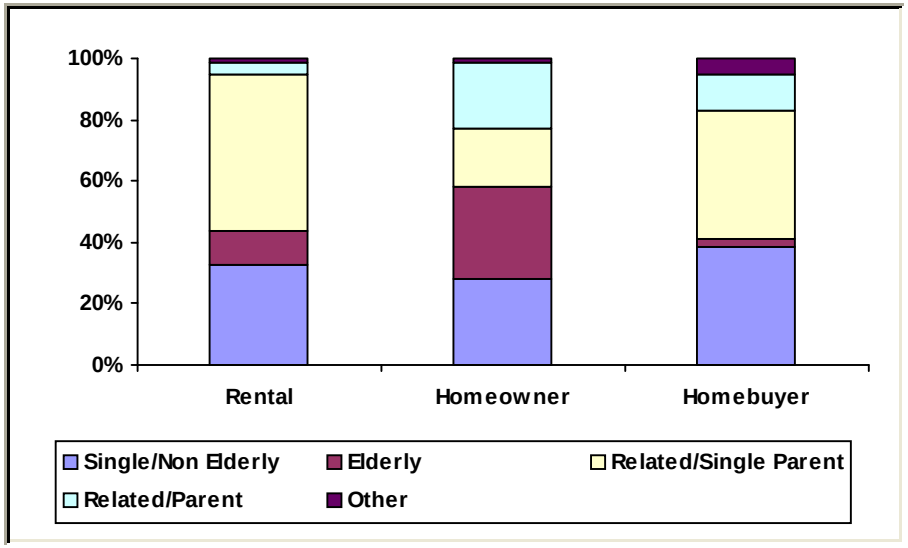
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



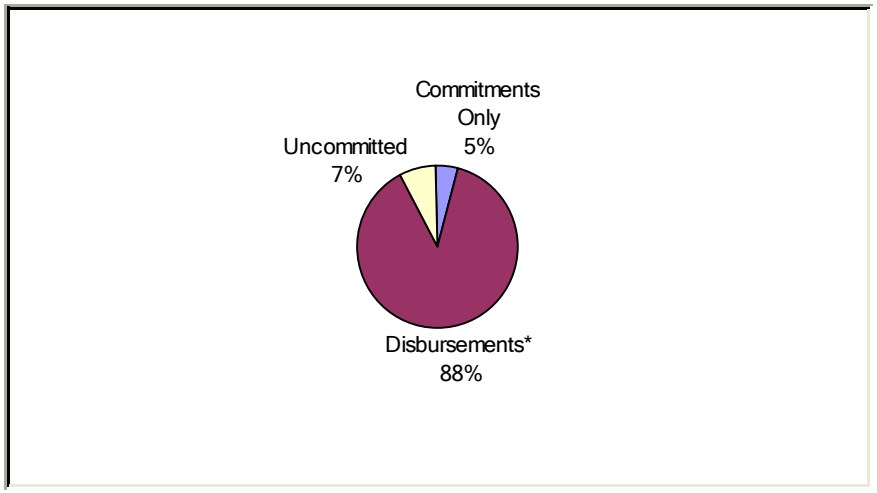
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Cleveland, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$142,114,019**



* "Disbursements" include previously committed funds.

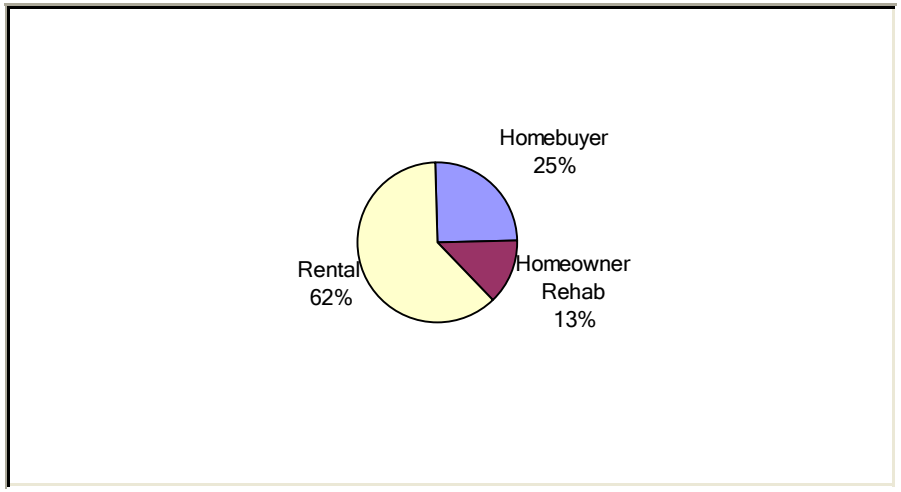
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **6,170**



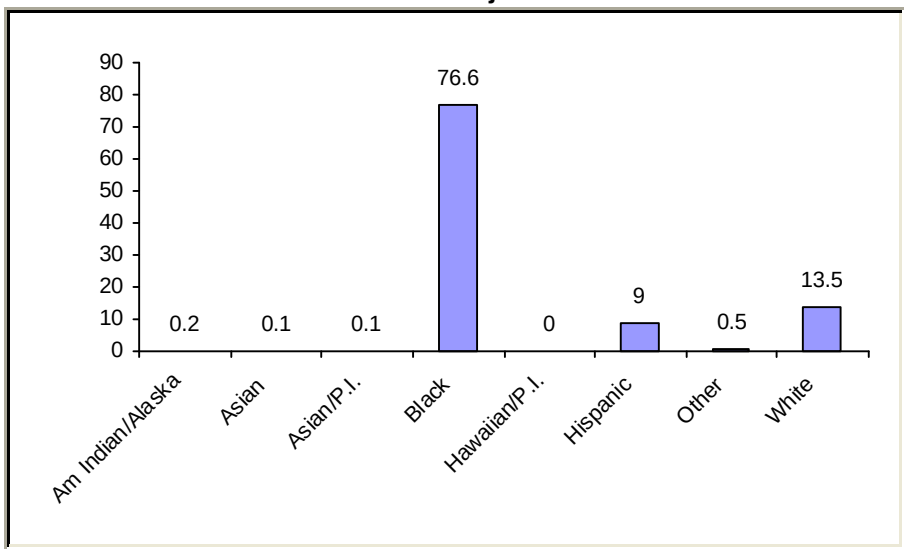
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cleveland, OH

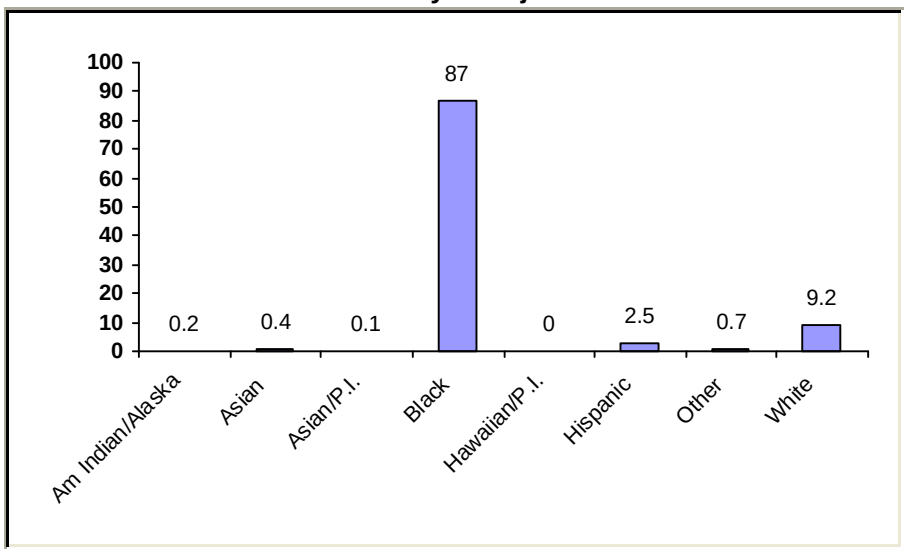
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



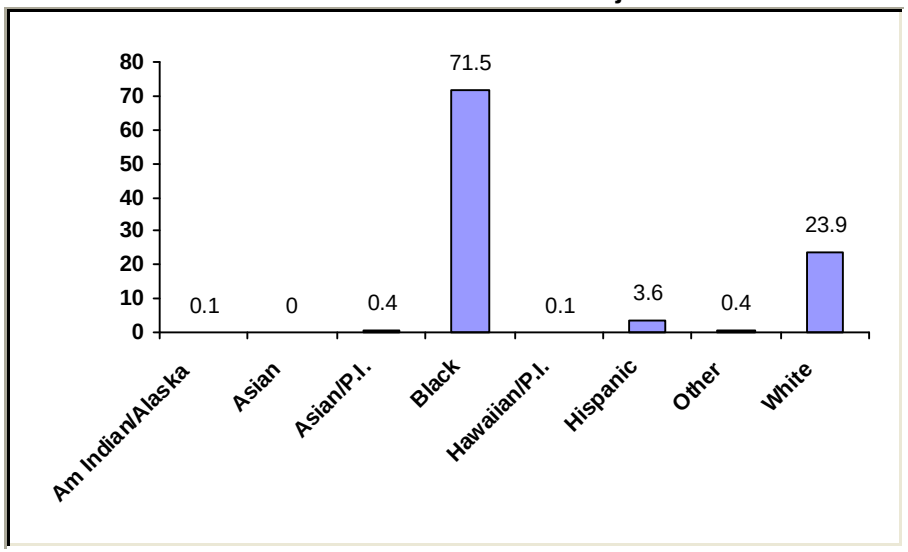
Avg. Total Dev. Cost (TDC)* Per Unit: **$127,873**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,235**

Homeowner Rehabilitation Projects



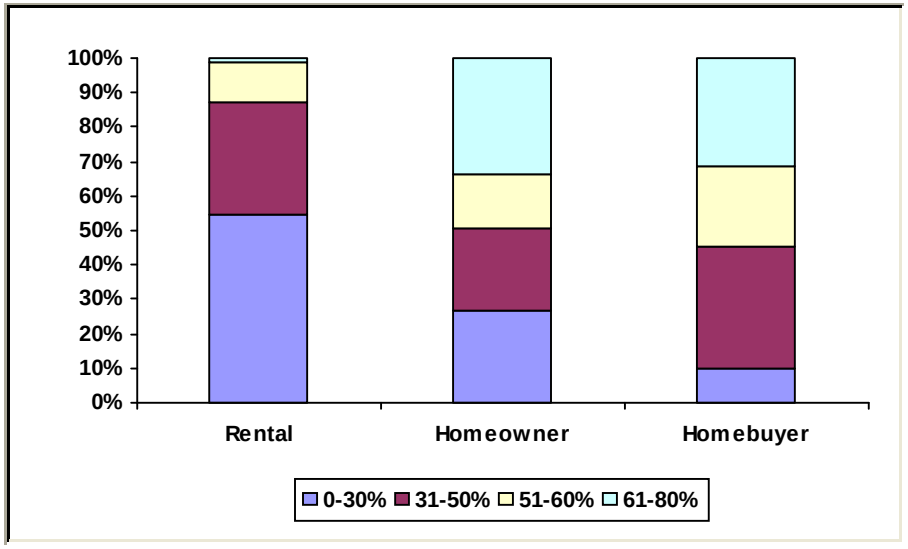
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,362**

* TDC - Includes all sources of funds

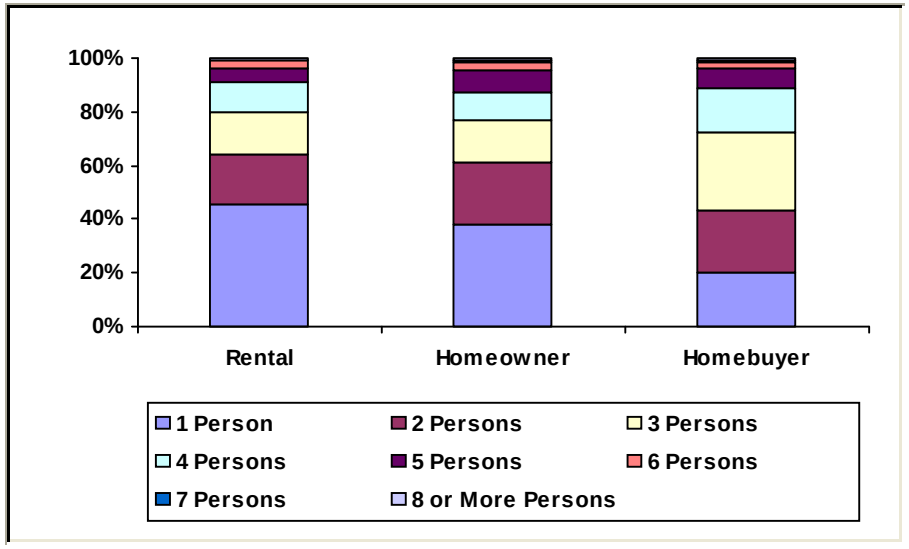
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cleveland, OH

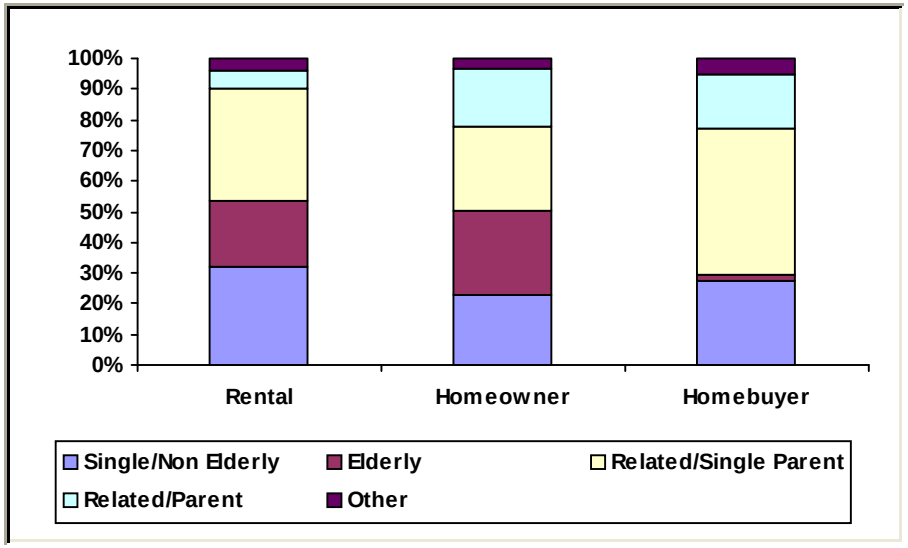
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



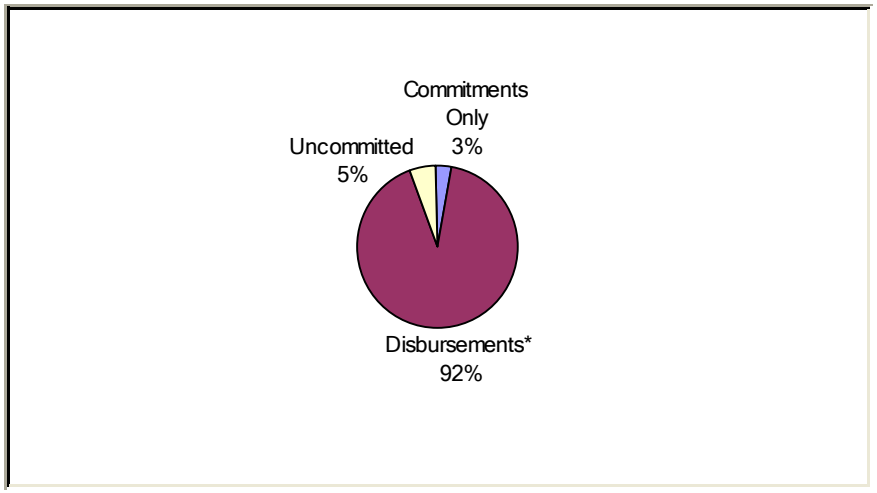
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Columbus, OH** **PJ Since:** **1992**

(1) Status of Funds

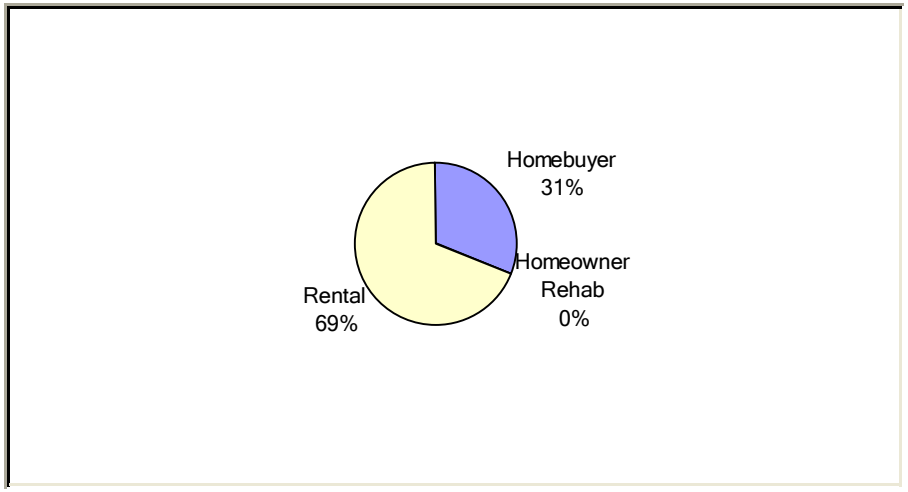
Total HOME Allocations Received: **$98,093,134**



* "Disbursements" include previously committed funds.

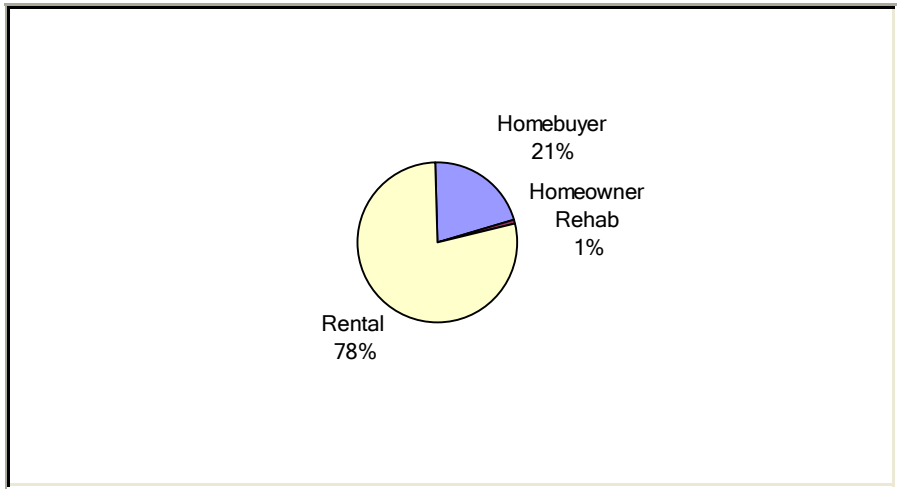
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **71**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **6,505**



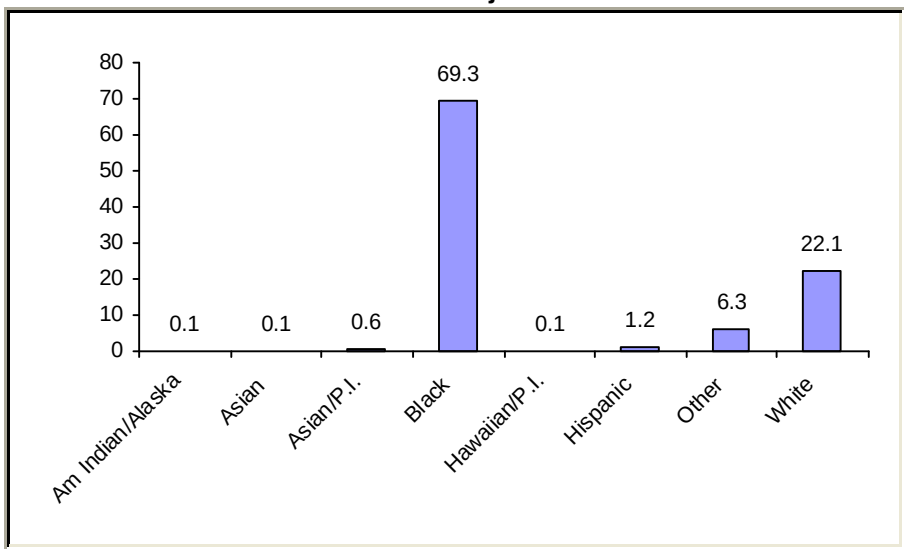
Tenant-Based Rental Assistance (TBRA) Total: **645 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus, OH

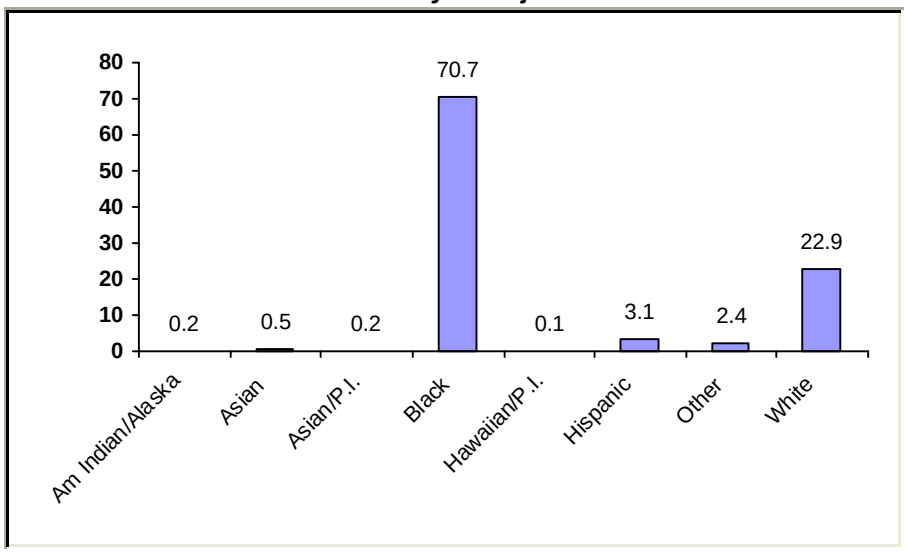
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



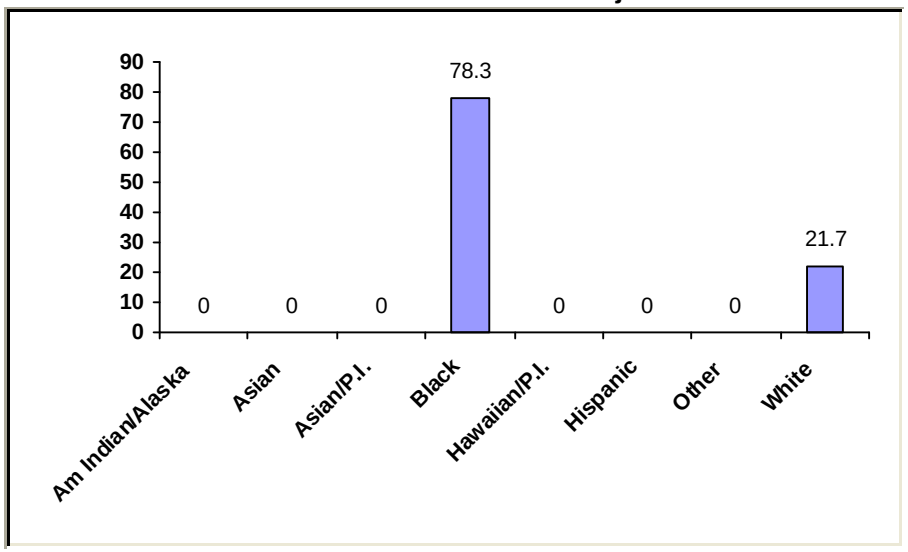
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,227**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,087**

Homeowner Rehabilitation Projects



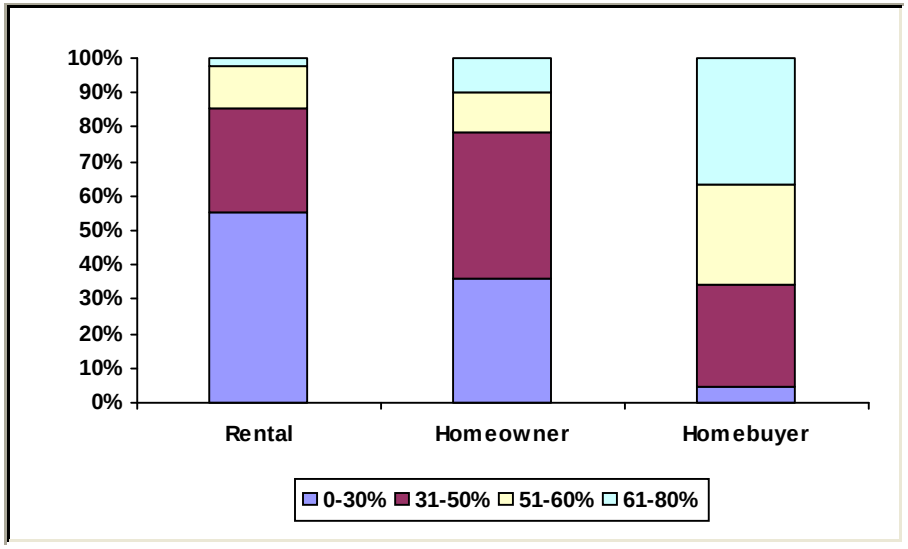
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,733**

* TDC - Includes all sources of funds

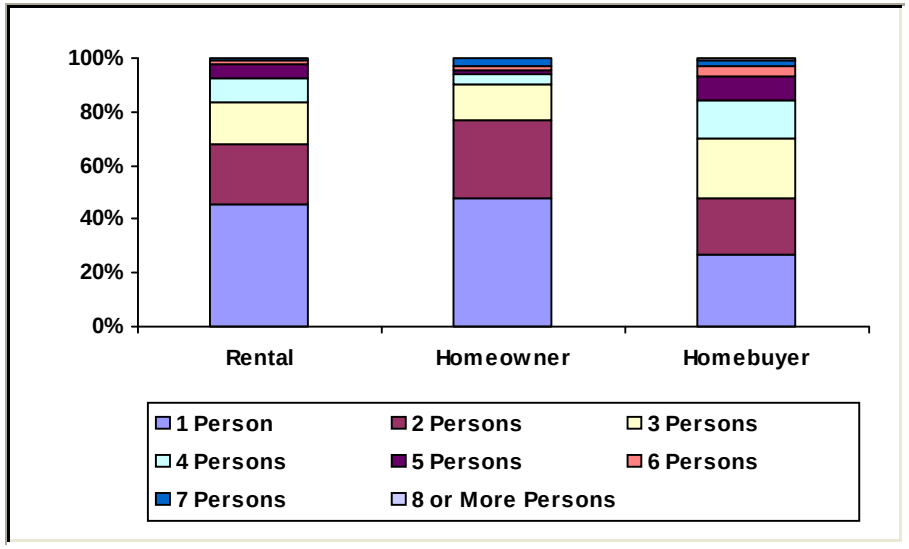
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus, OH

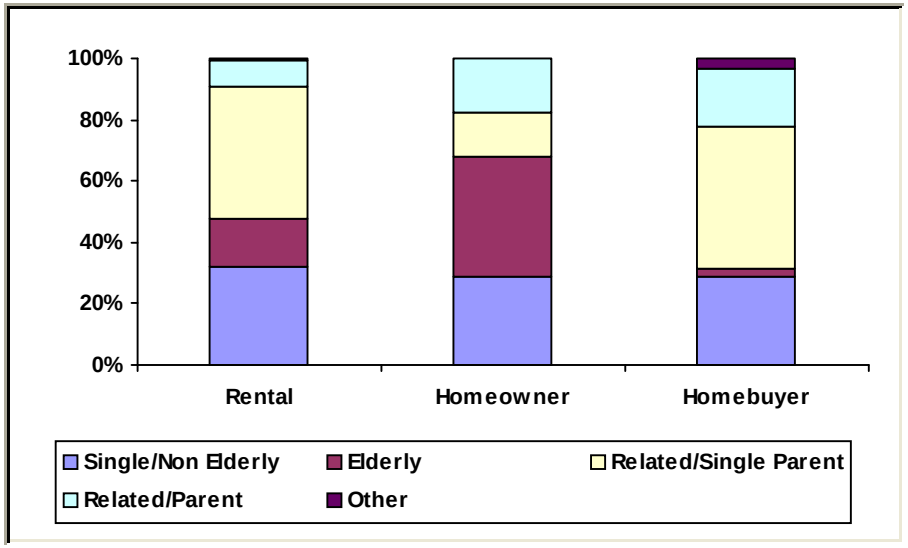
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



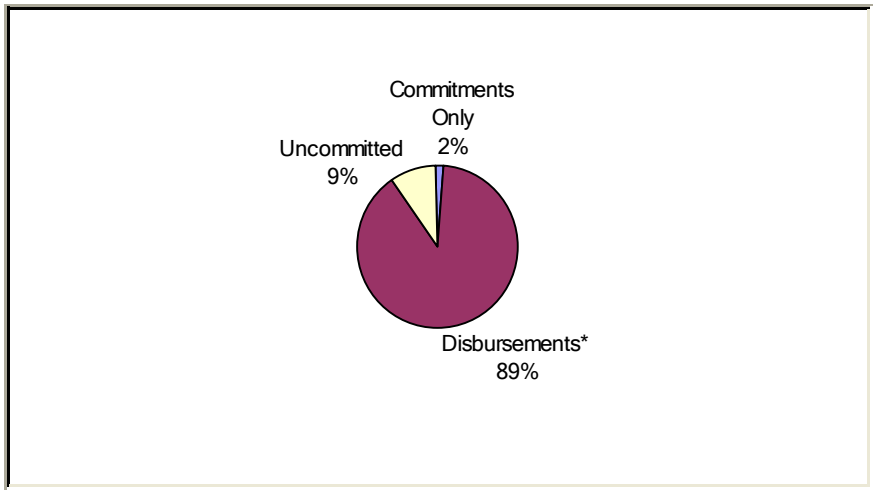
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Cuyahoga County Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

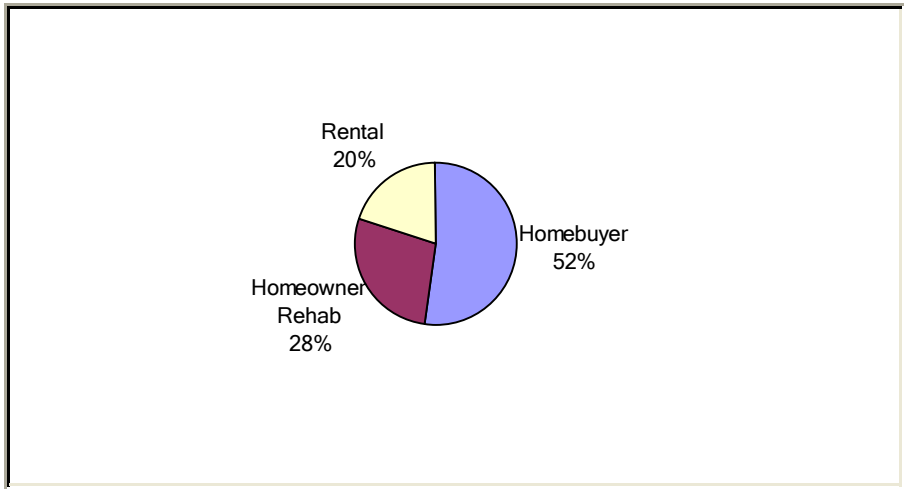
Total HOME Allocations Received: **$51,286,298**



* "Disbursements" include previously committed funds.

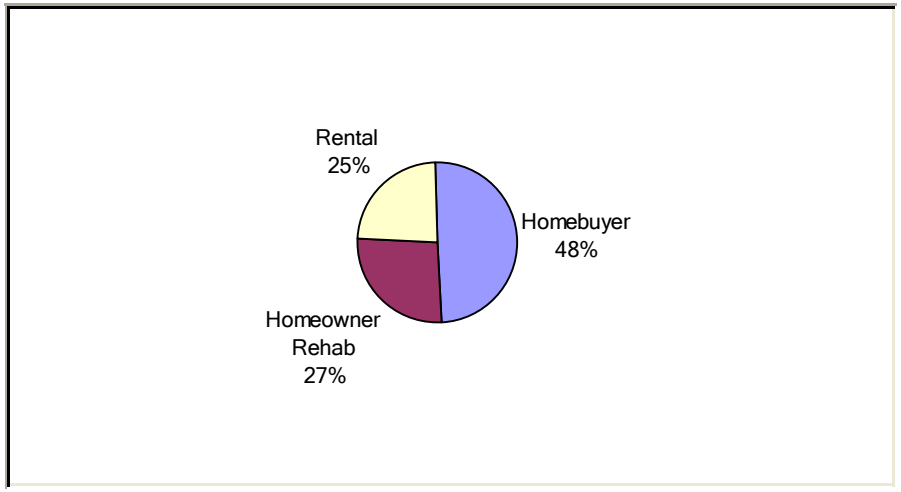
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **50**



New Tenant-Based Rental Assistance (TBRA): **-25 Households**

Cumulative Since 1992 Total: **2,802**



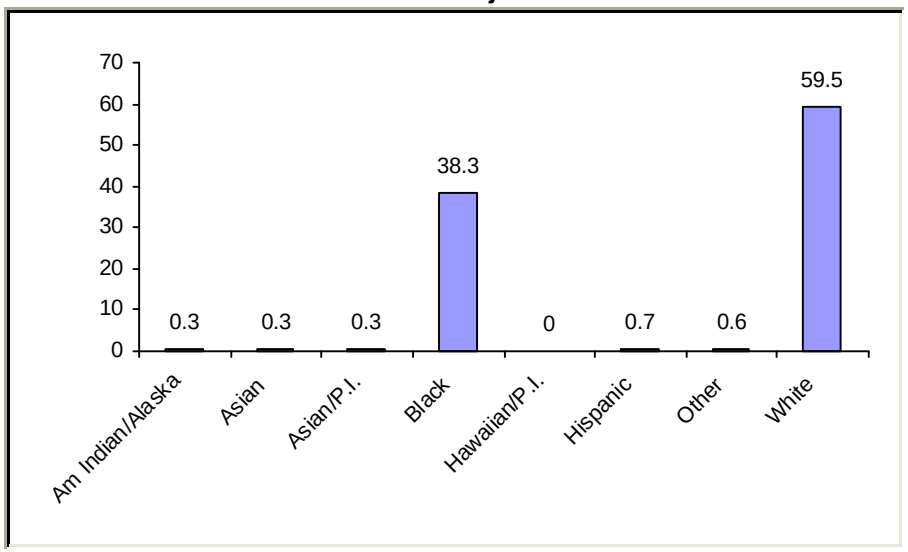
Tenant-Based Rental Assistance (TBRA) Total: **1295 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cuyahoga County Consortium, OH

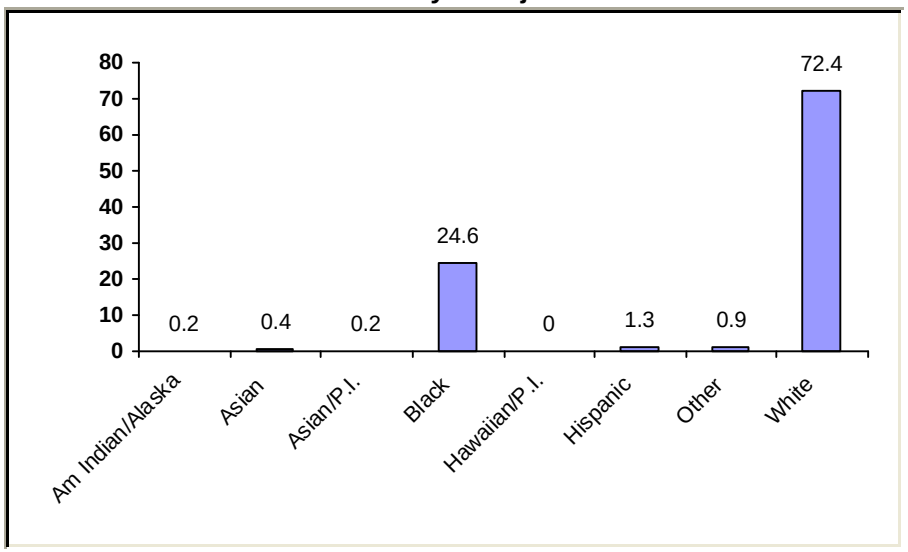
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



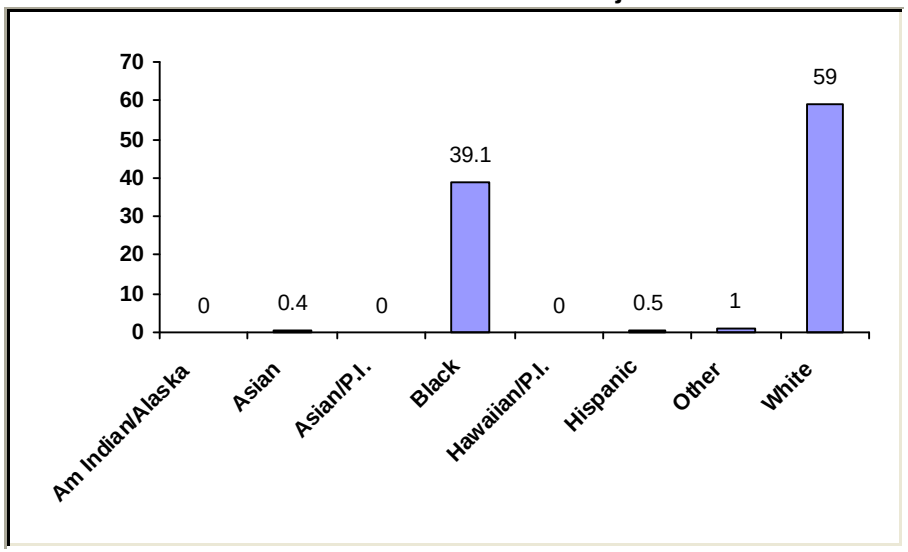
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,564**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,331**

Homeowner Rehabilitation Projects

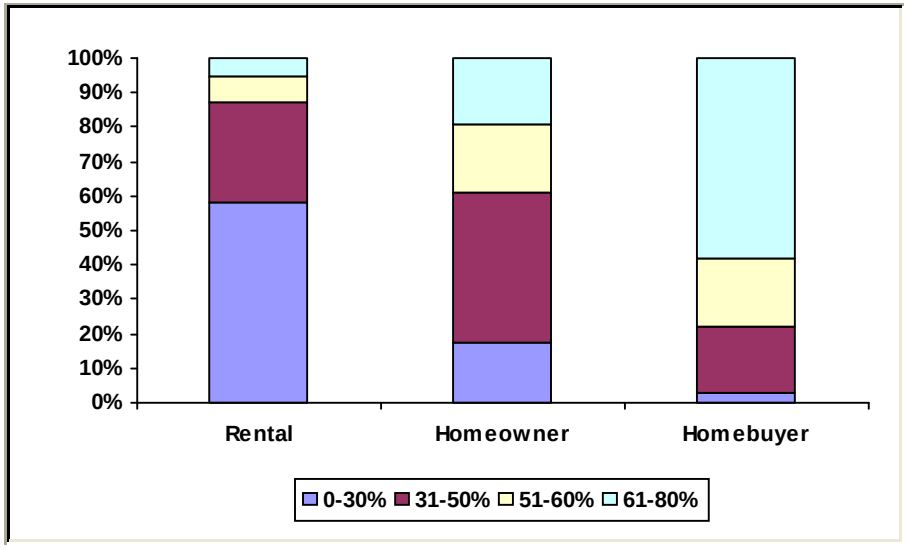


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,956**

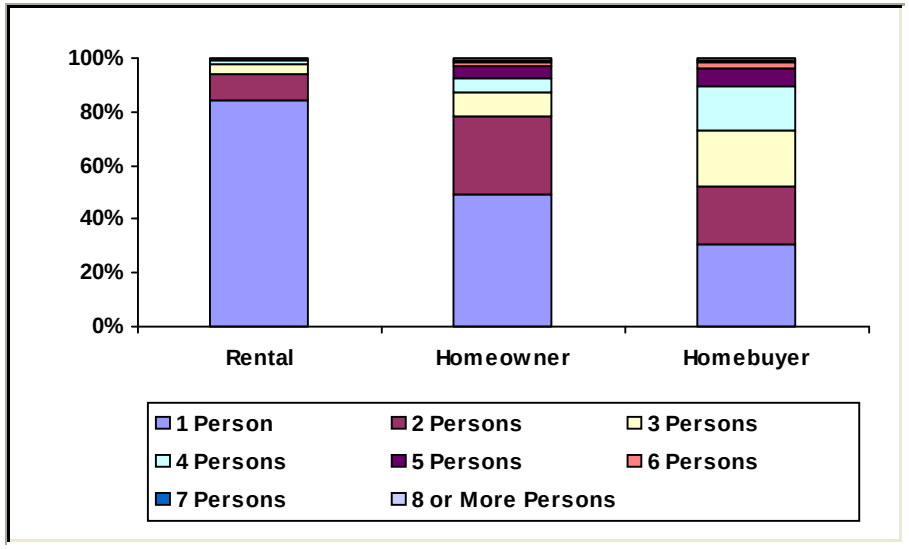
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

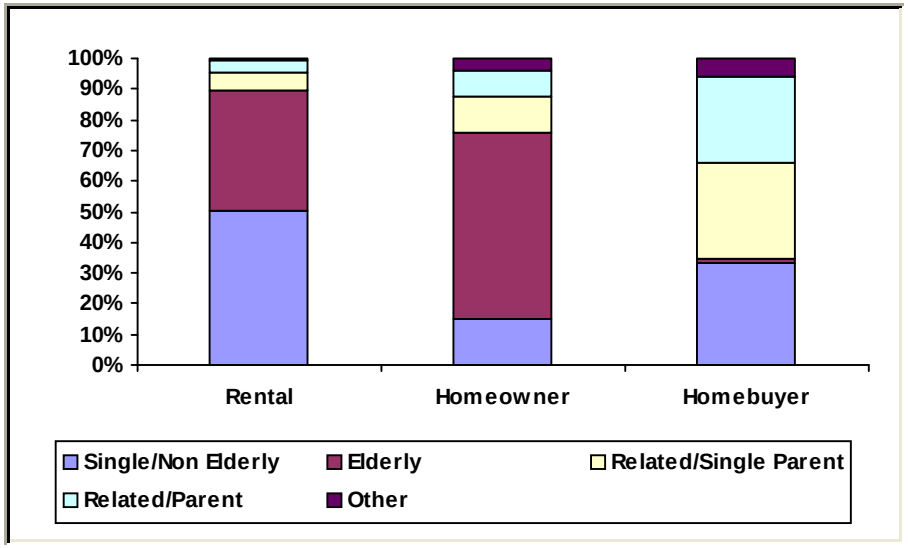
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



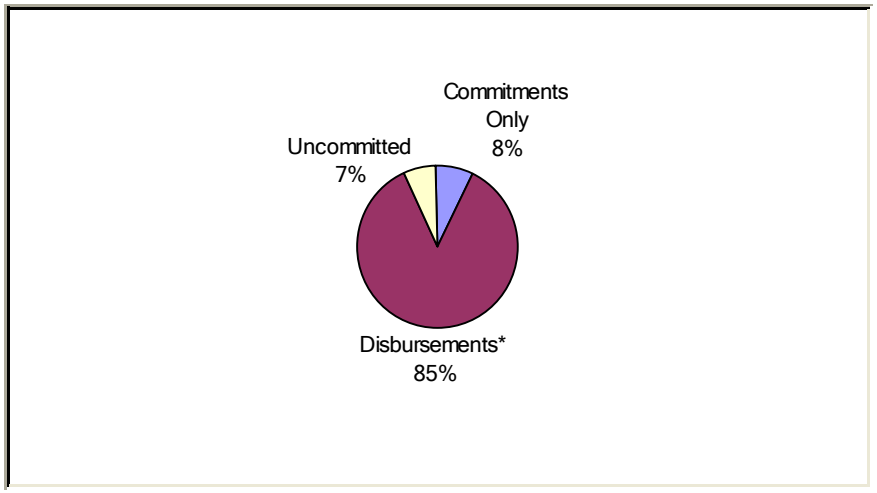
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Dayton Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$40,410,136**



* "Disbursements" include previously committed funds.

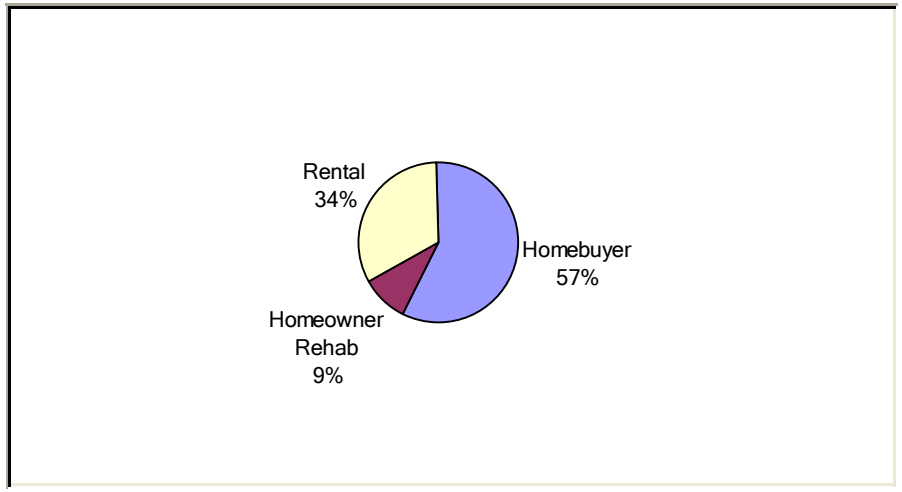
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,705**



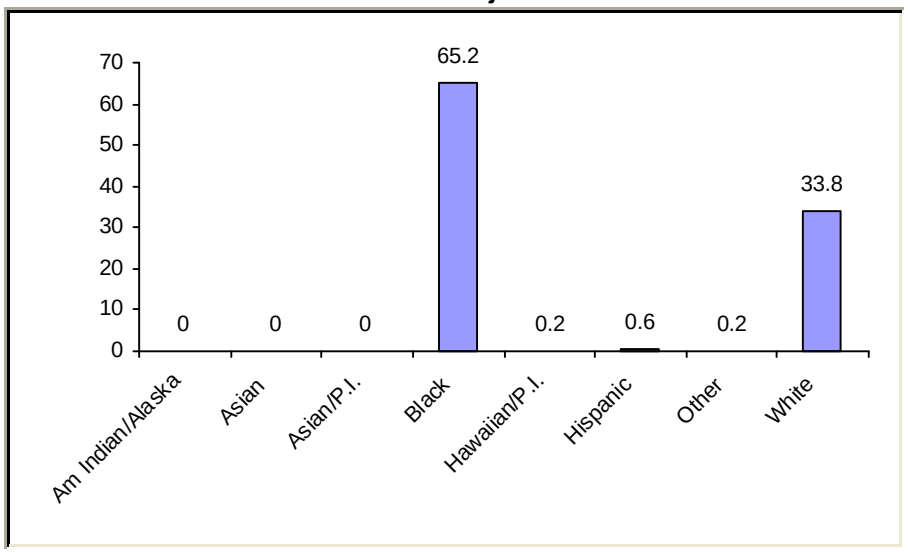
Tenant-Based Rental Assistance (TBRA) Total: **13 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dayton Consortium, OH

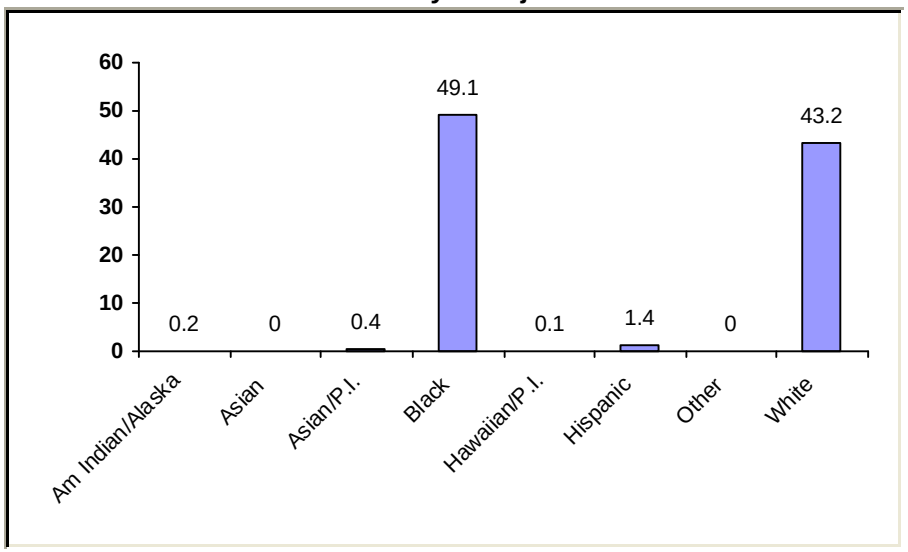
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



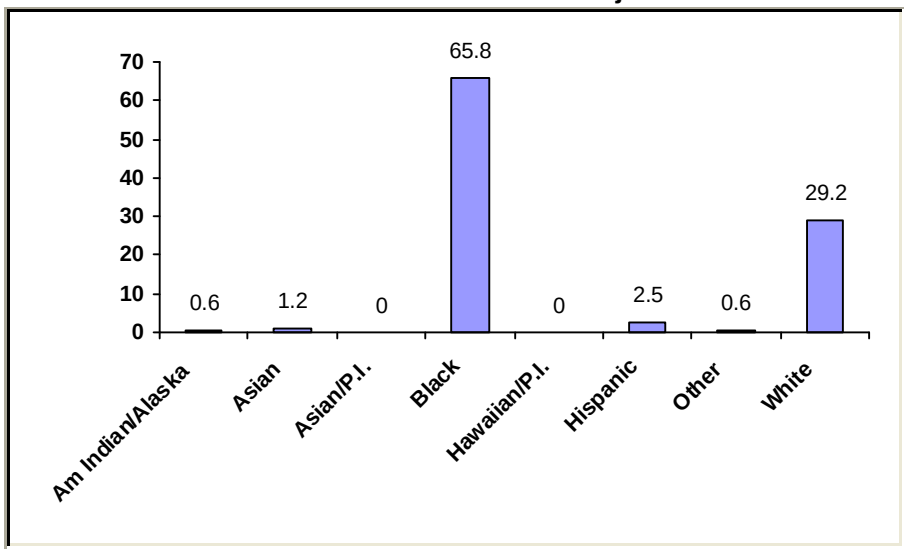
Avg. Total Dev. Cost (TDC)* Per Unit: **$83,509**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,082**

Homeowner Rehabilitation Projects

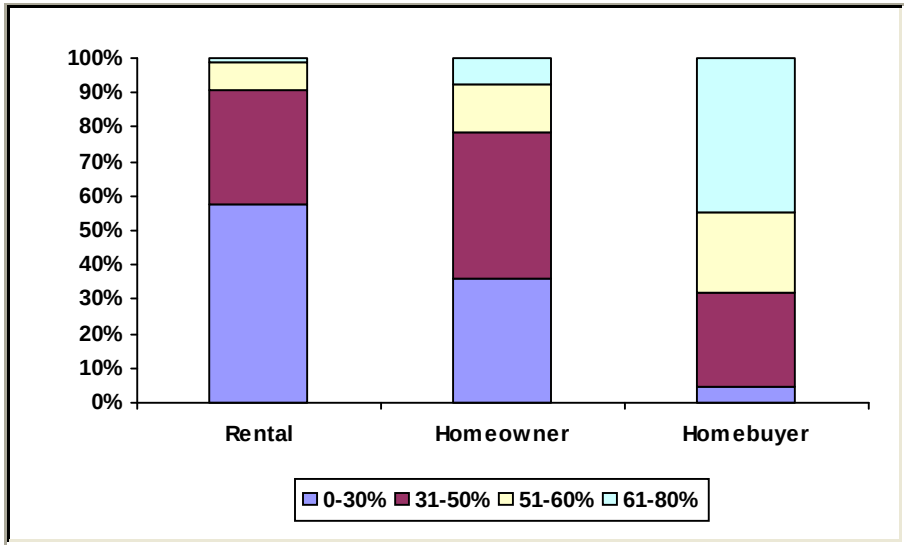


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,596**

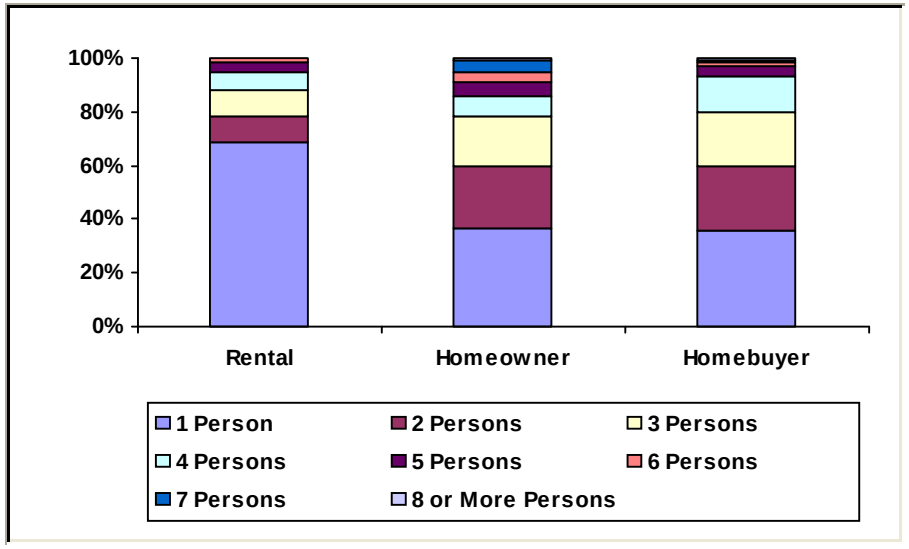
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

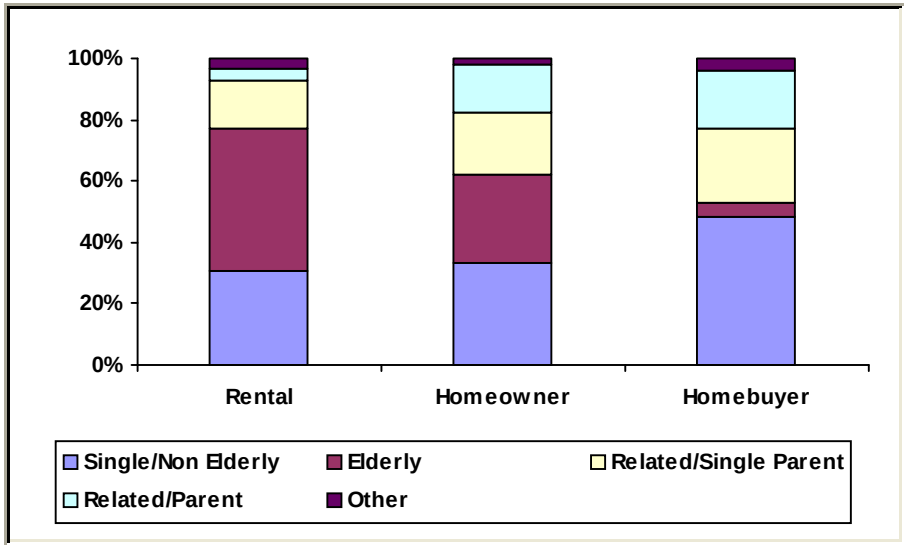
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



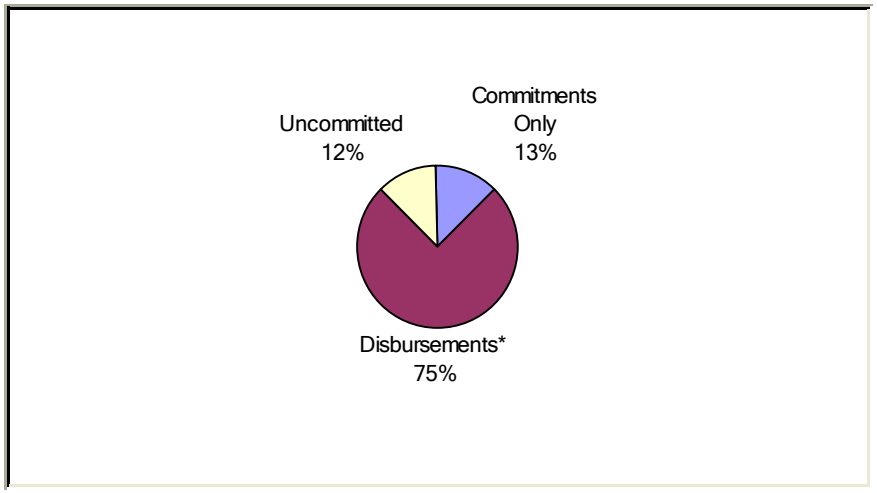
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **East Cleveland, OH (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

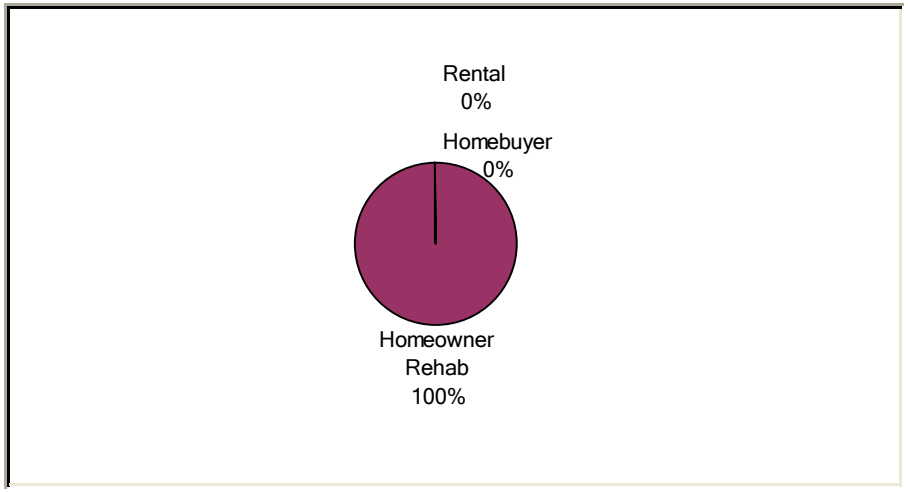
Total HOME Allocations Received: **$10,246,607**



* "Disbursements" include previously committed funds.

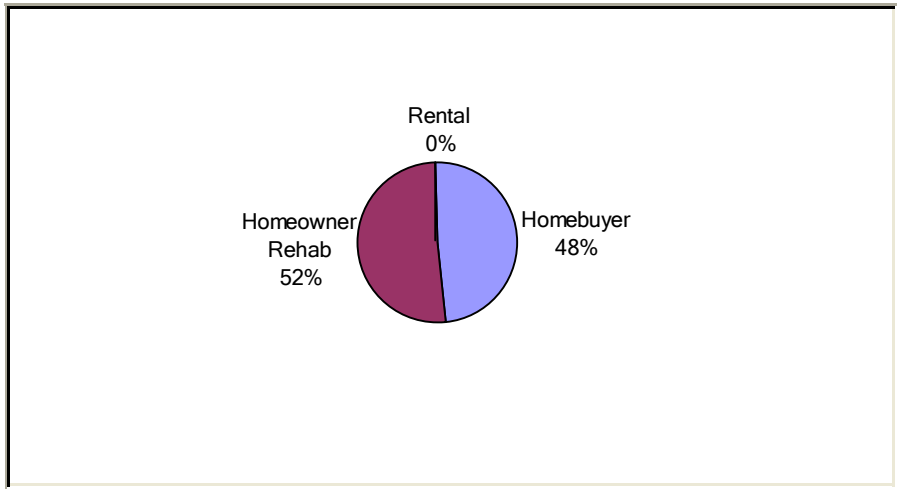
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **243**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Cleveland, OH (Non Rental PJ)

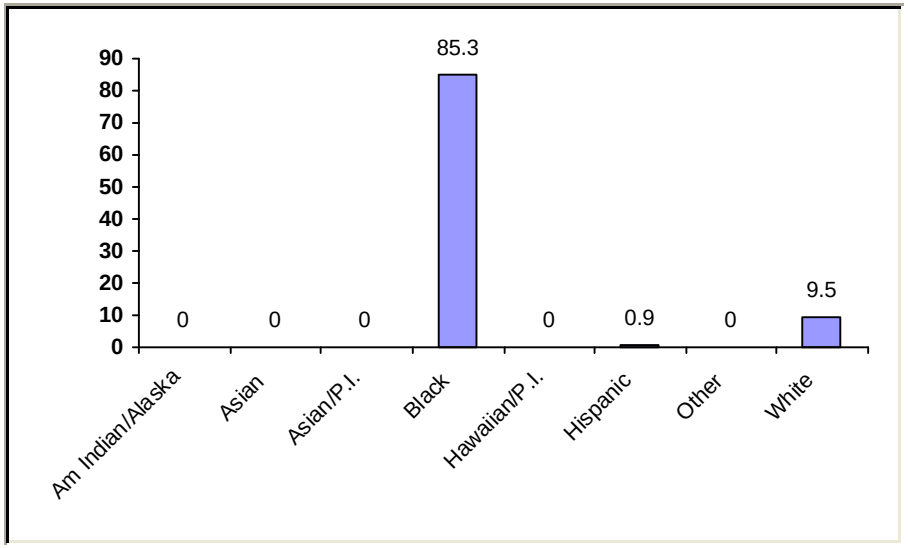
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

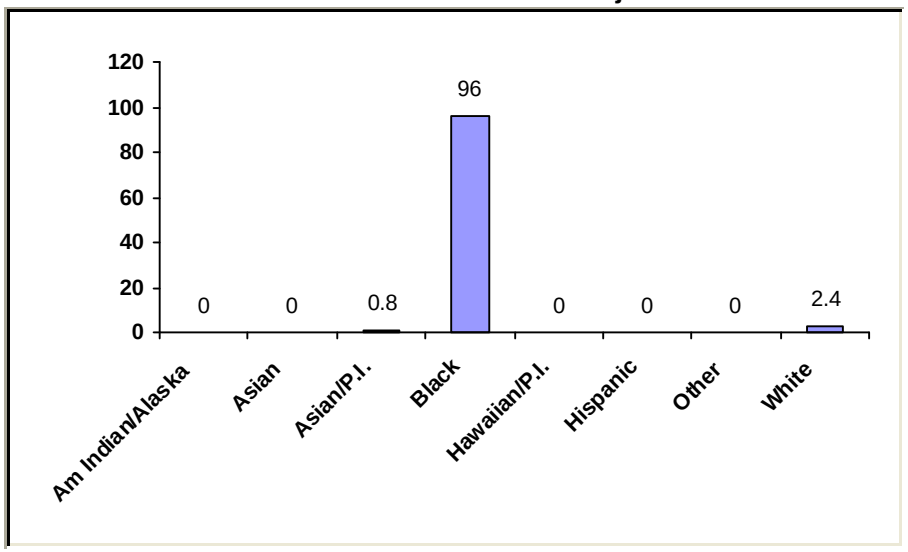
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$40,350**

Homeowner Rehabilitation Projects

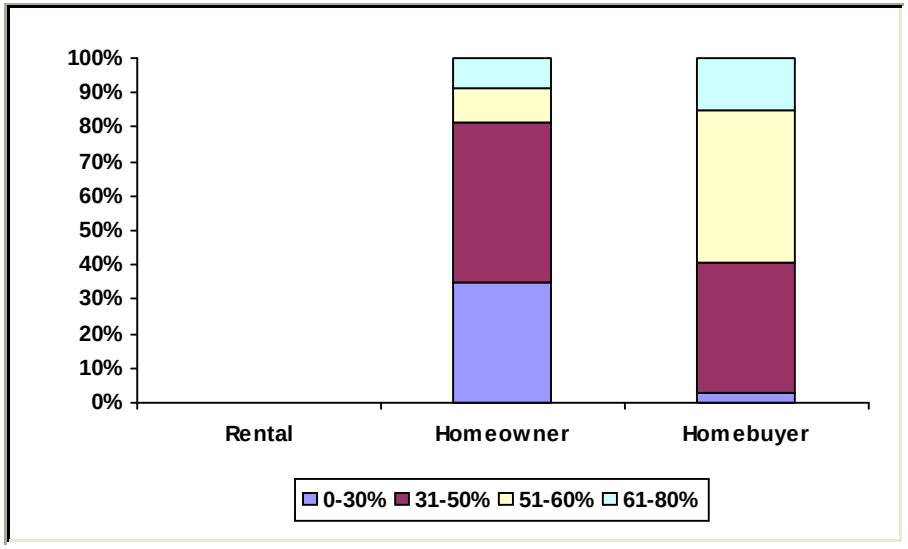


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,472**

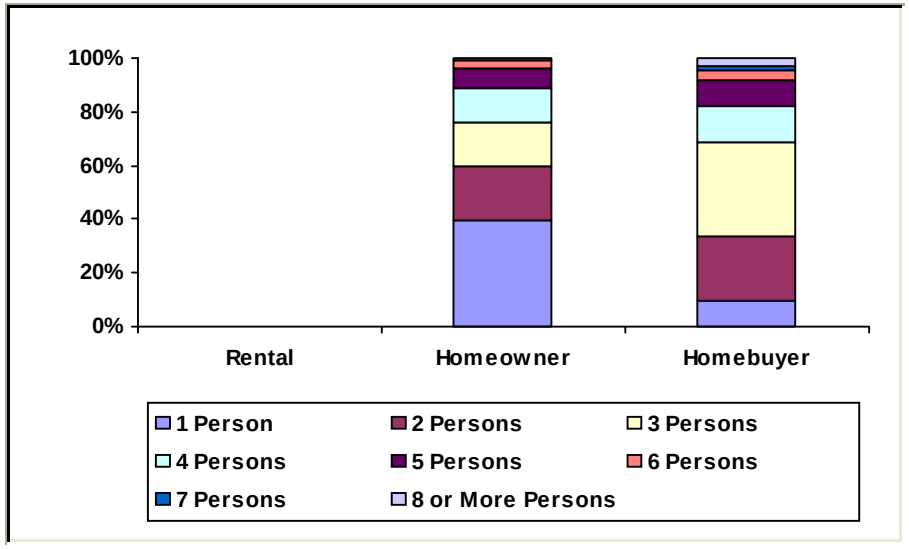
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

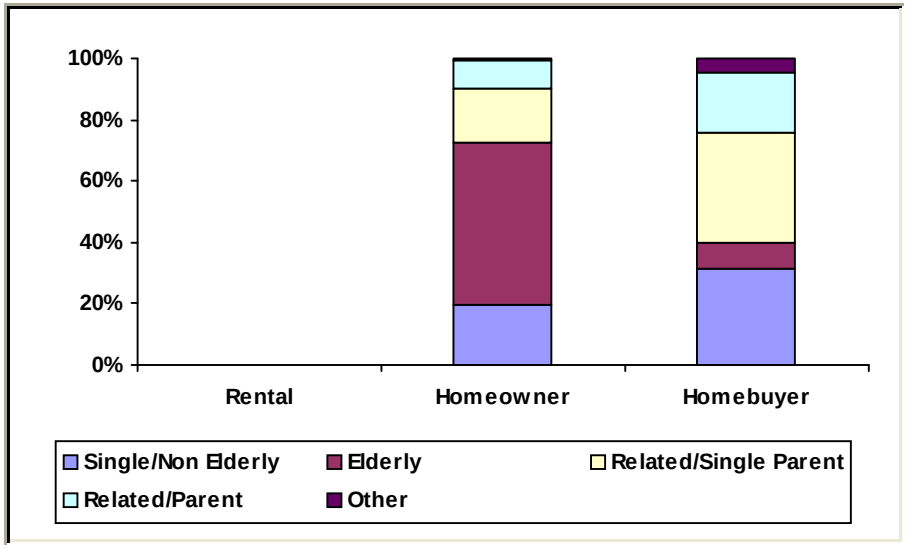
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

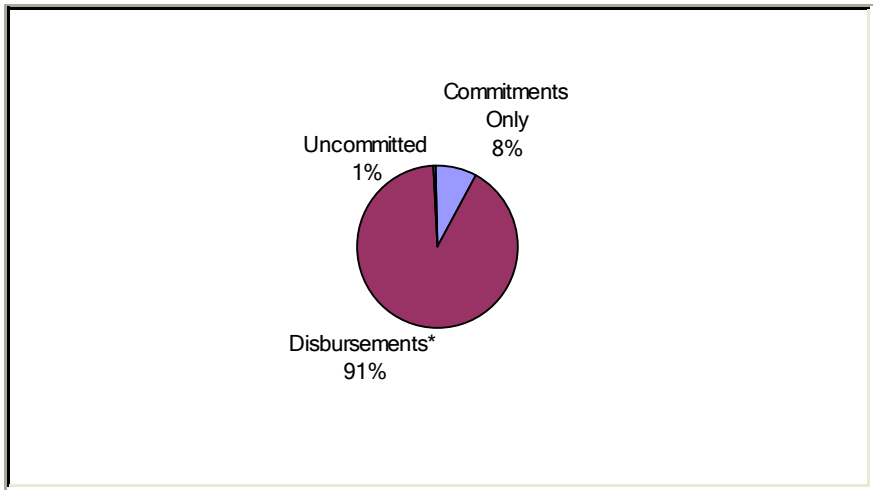
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Franklin County, OH** **PJ Since:** **1992**

(1) Status of Funds

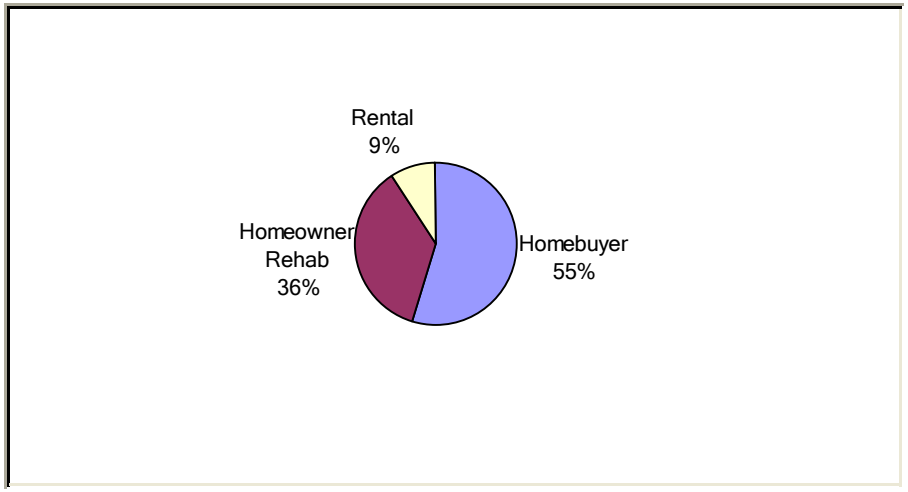
Total HOME Allocations Received: **$17,058,576**



* "Disbursements" include previously committed funds.

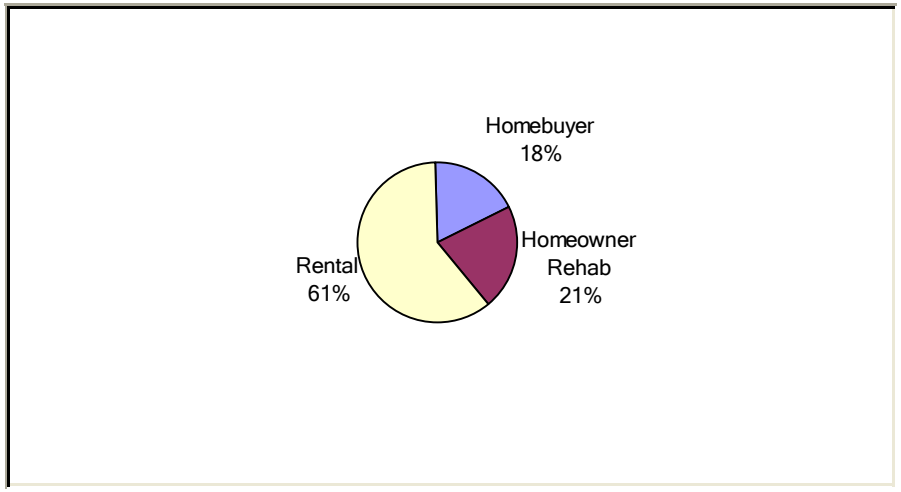
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **33**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,215**



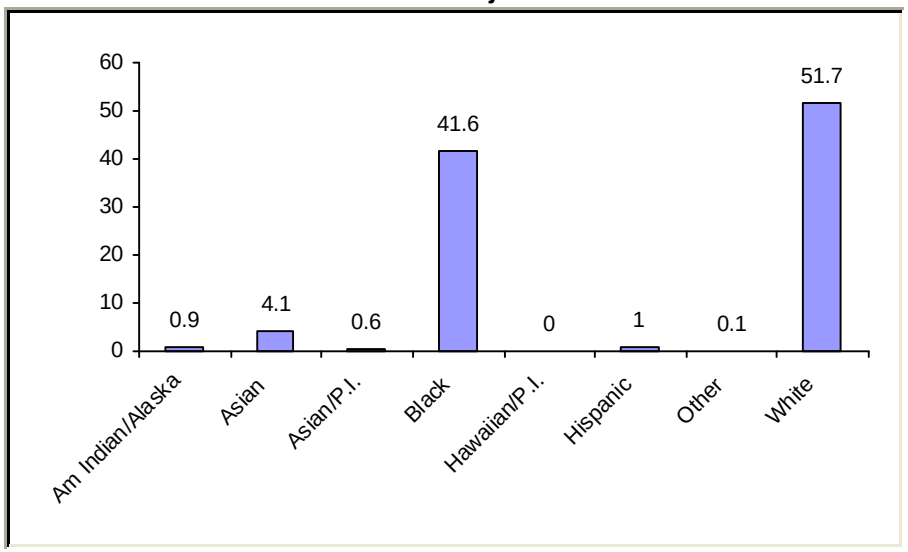
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Franklin County, OH

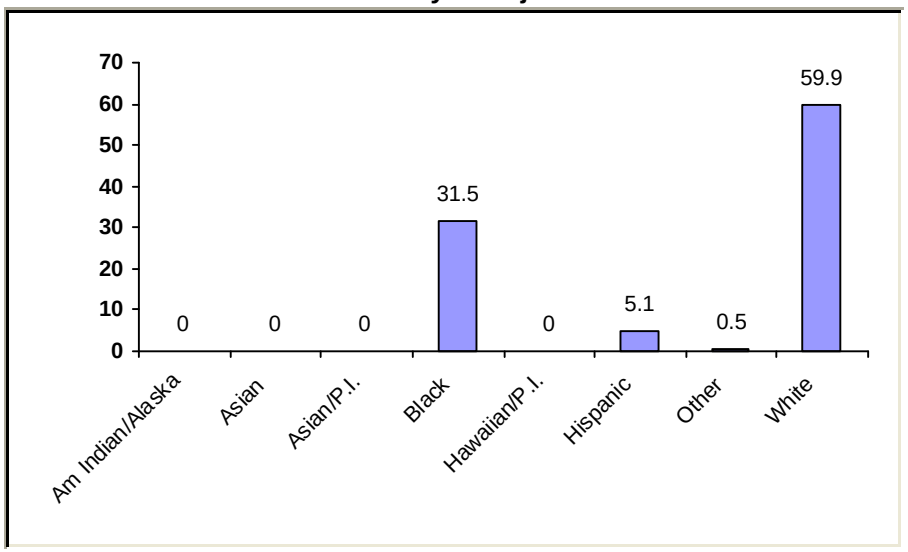
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



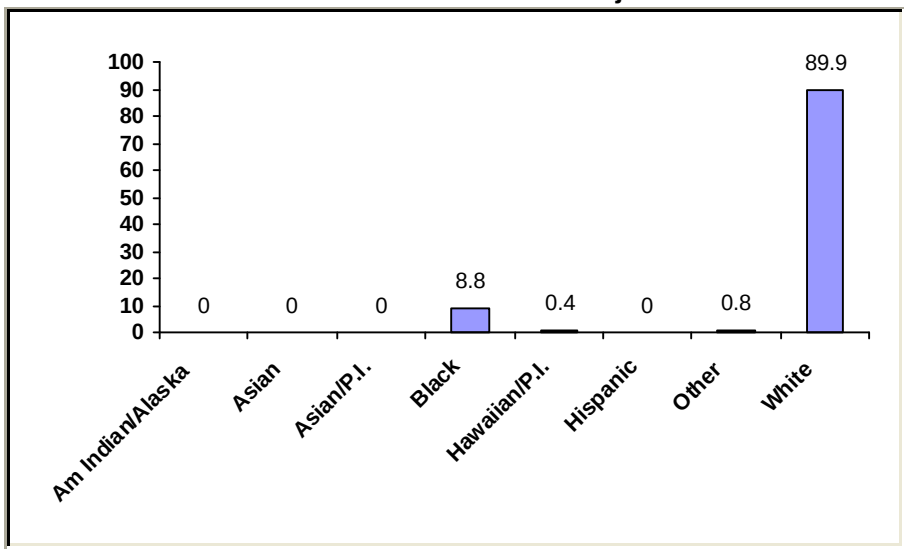
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,996**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,179**

Homeowner Rehabilitation Projects

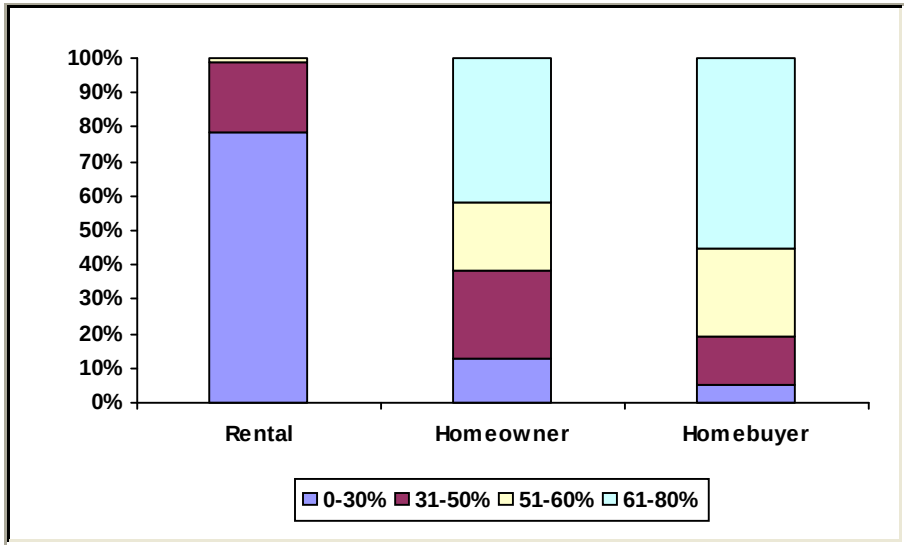


Avg. Total Dev. Cost (TDC)* Per Unit: **$35,801**

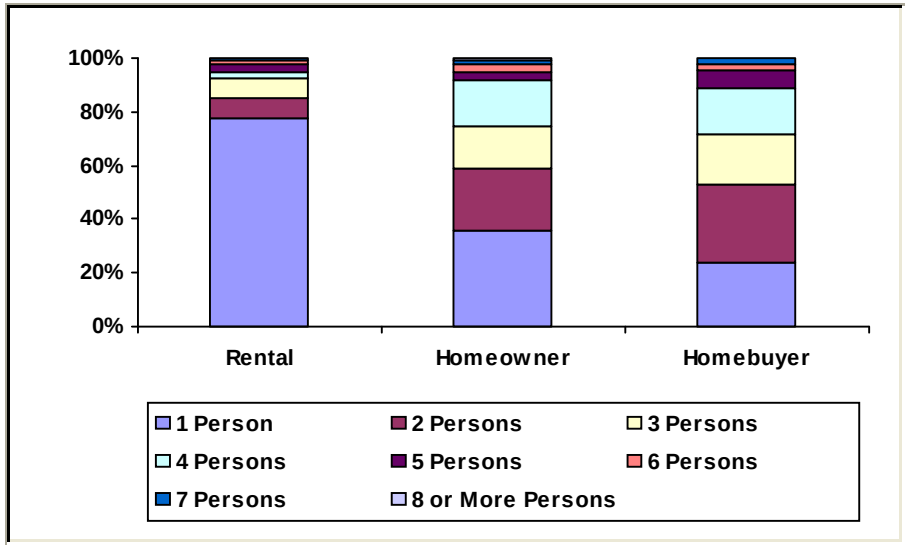
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

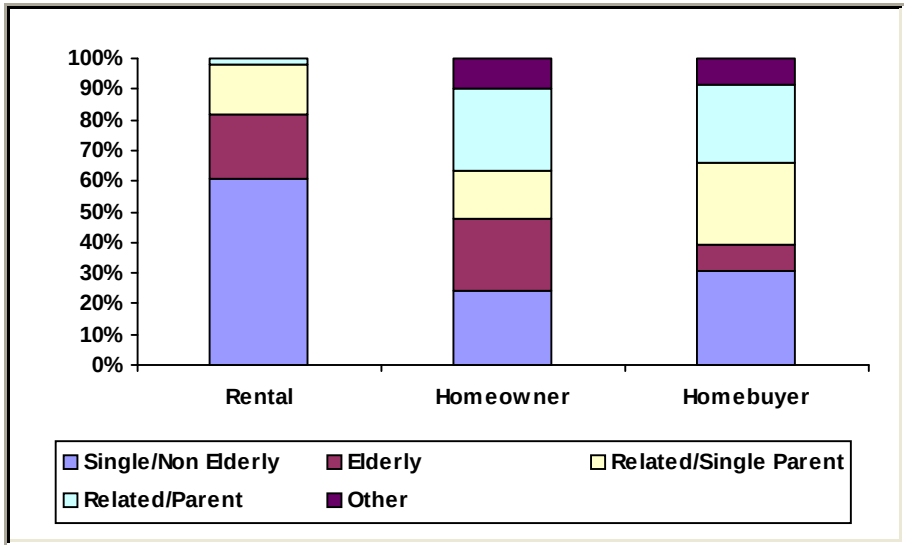
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



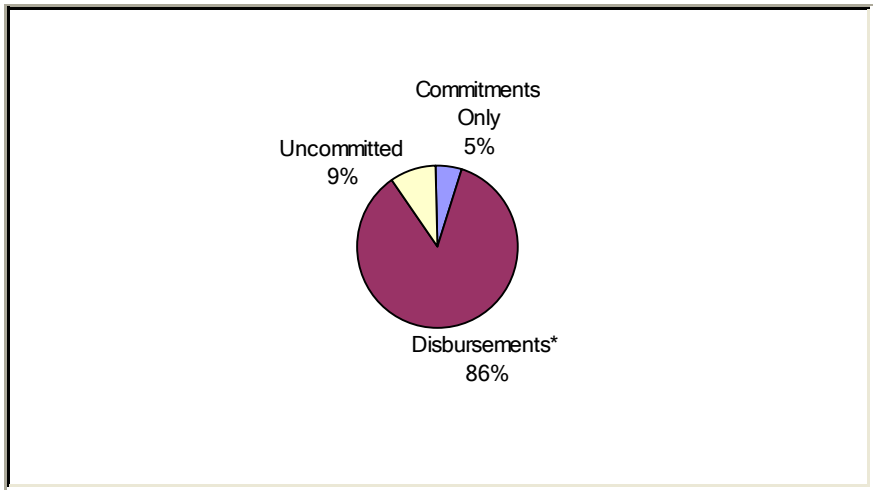
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hamilton, OH** **PJ Since:** **1992**

(1) Status of Funds

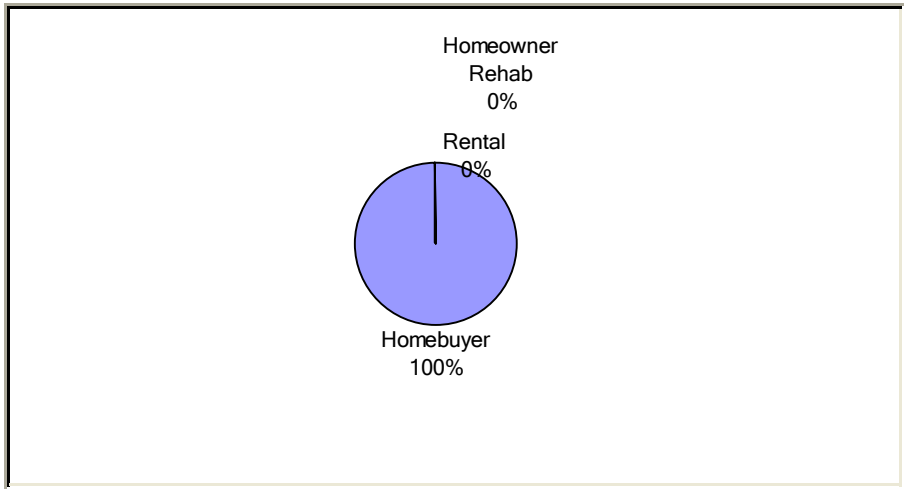
Total HOME Allocations Received: **$10,319,067**



* "Disbursements" include previously committed funds.

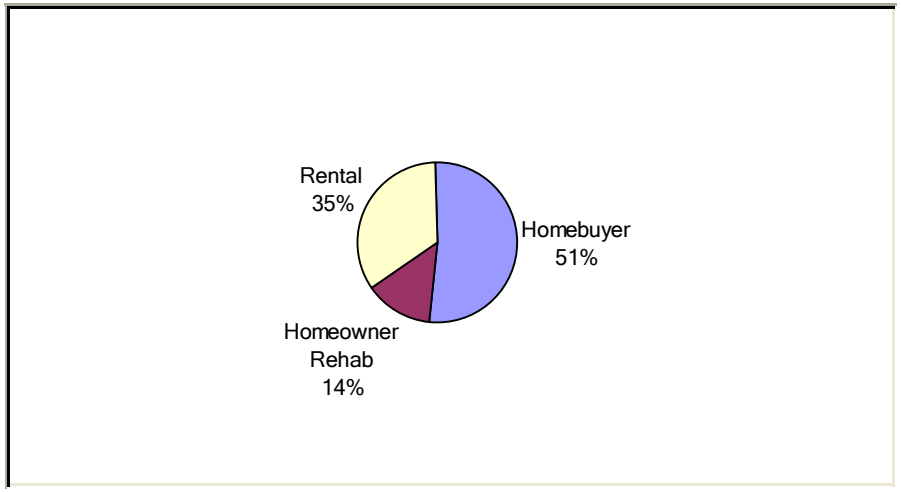
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **496**



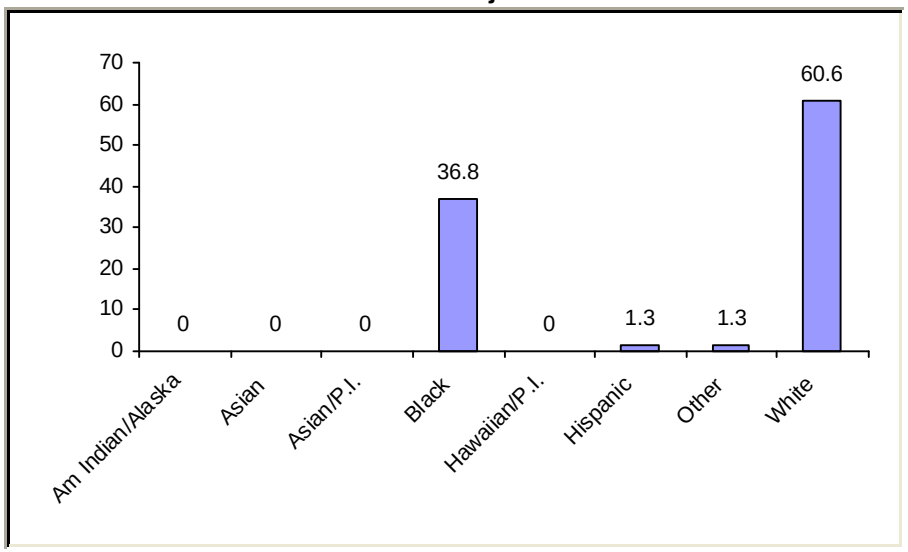
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hamilton, OH

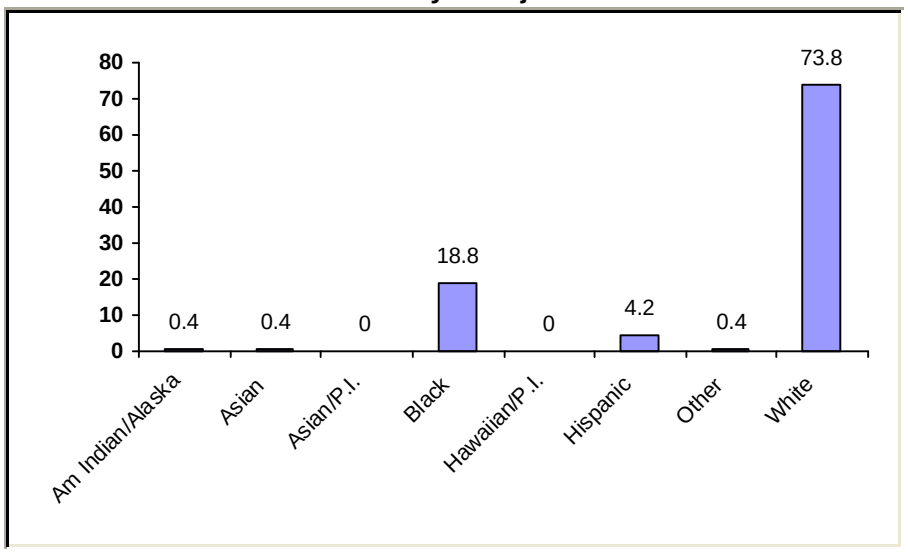
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



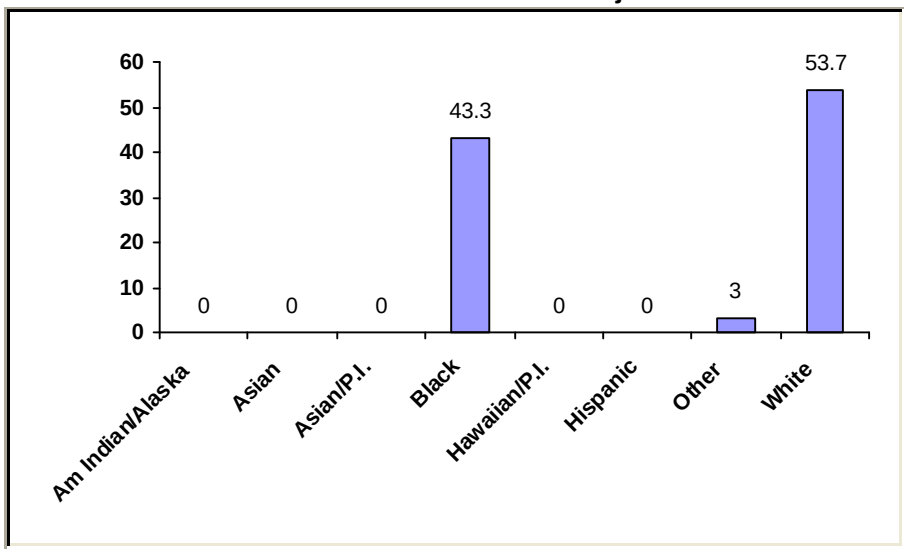
Avg. Total Dev. Cost (TDC)* Per Unit: **$68,122**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,991**

Homeowner Rehabilitation Projects

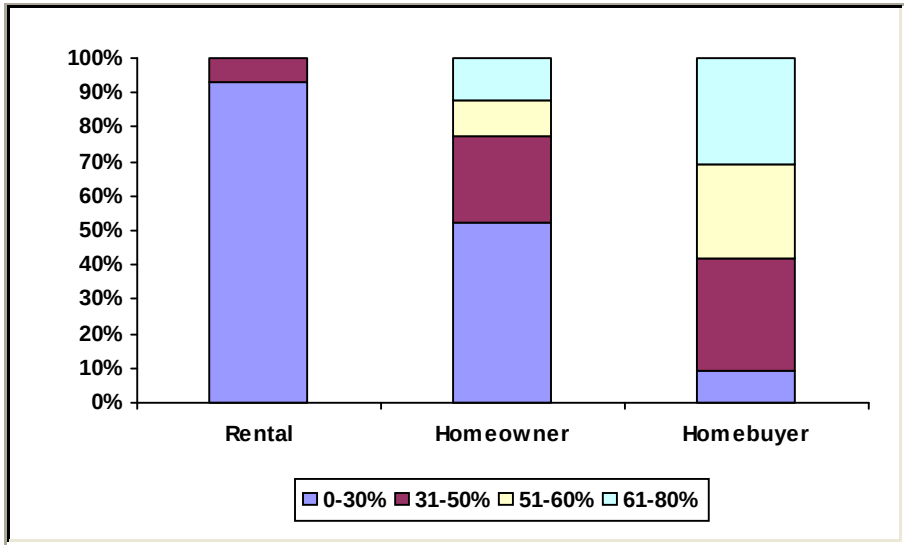


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,159**

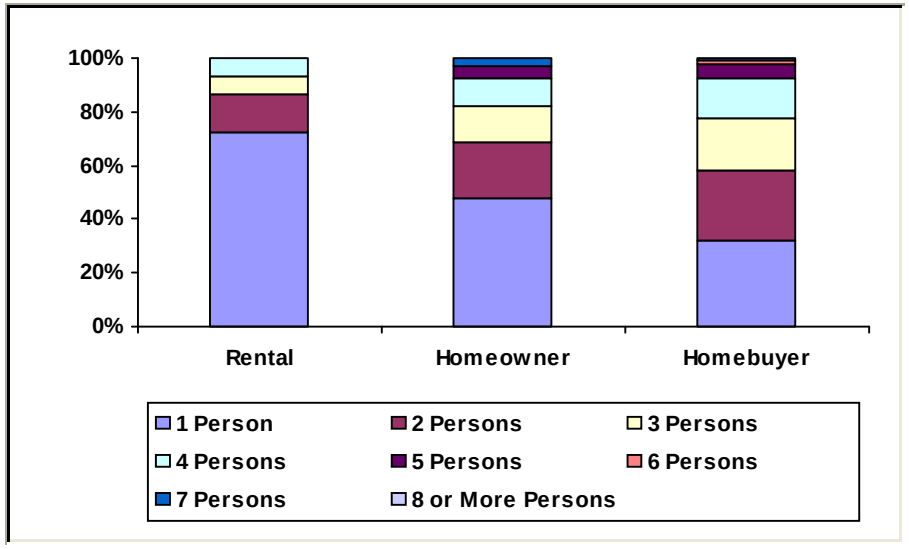
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

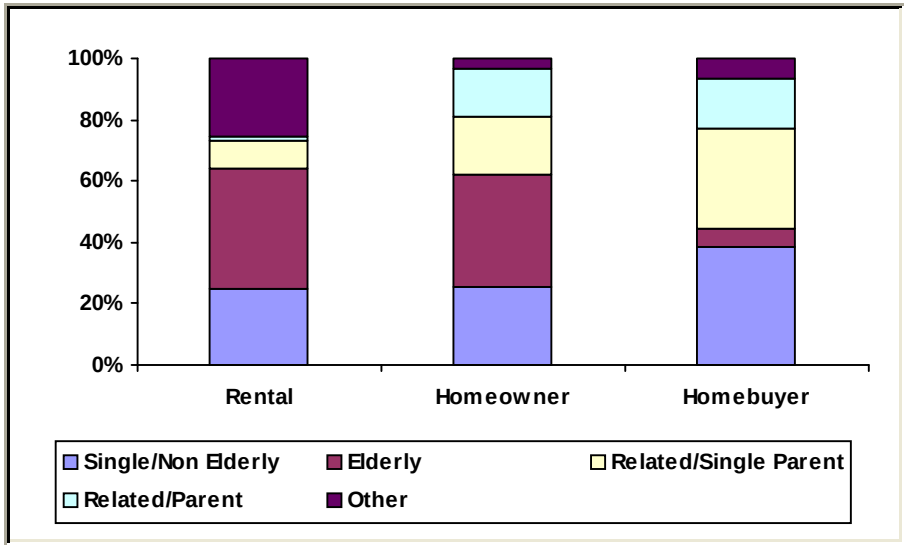
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



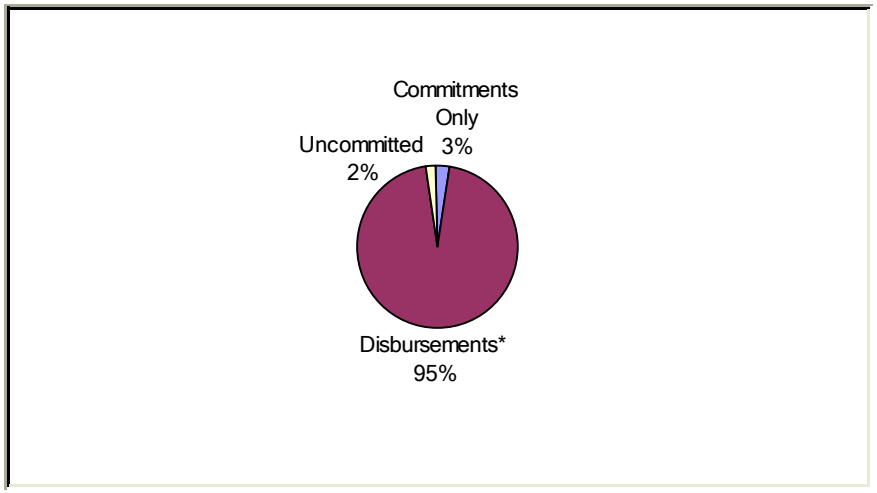
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hamilton County, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$28,080,447**



* "Disbursements" include previously committed funds.

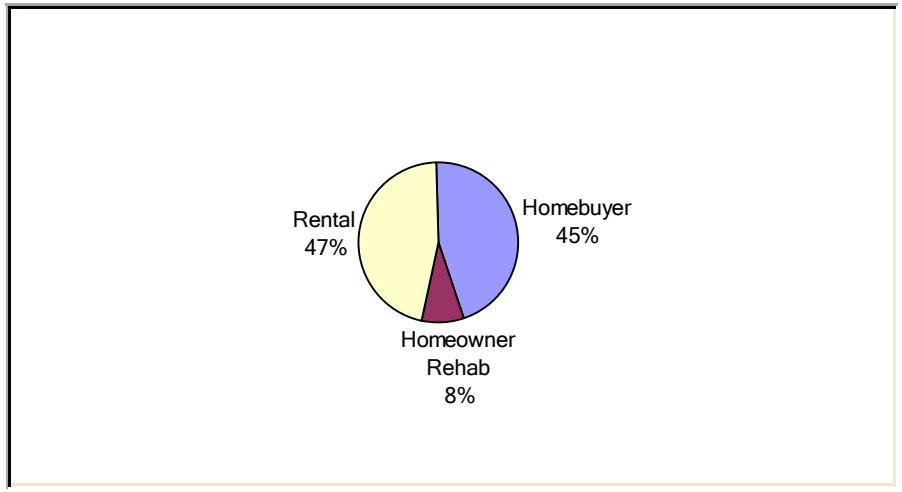
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **-8 Households**

Cumulative Since 1992 Total: **269**



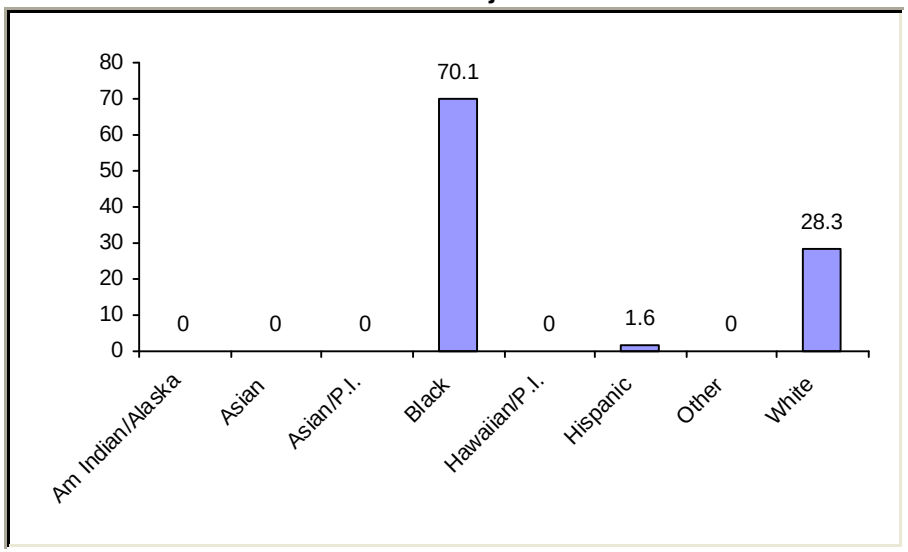
Tenant-Based Rental Assistance (TBRA) Total: **961 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hamilton County, OH

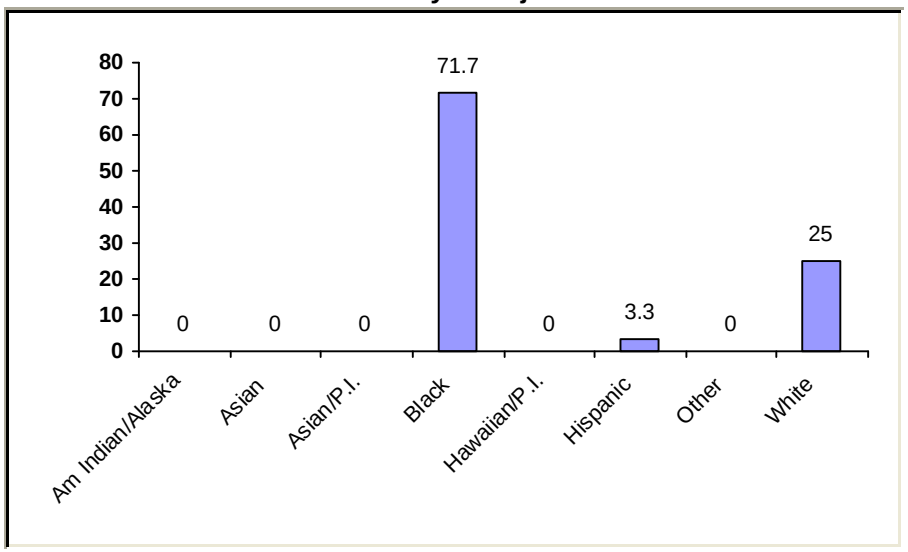
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



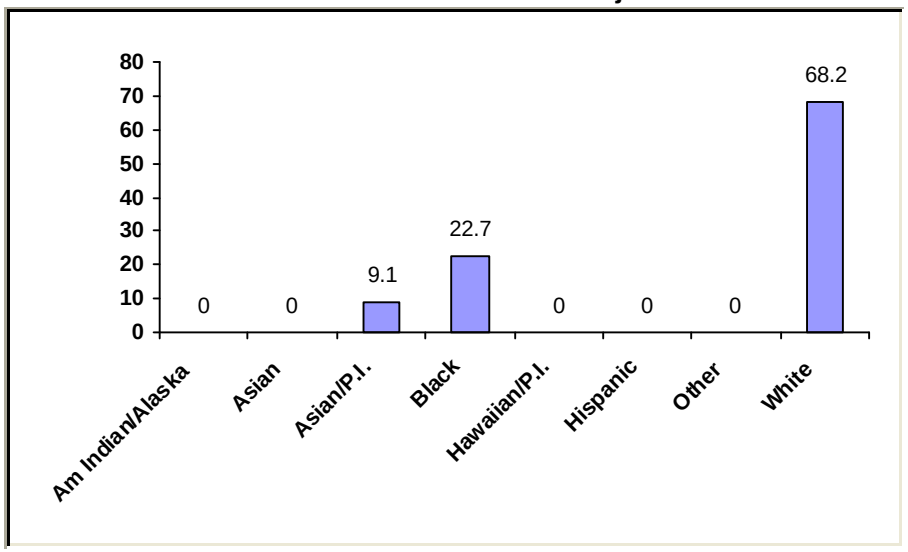
Avg. Total Dev. Cost (TDC)* Per Unit: **$68,030**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,991**

Homeowner Rehabilitation Projects

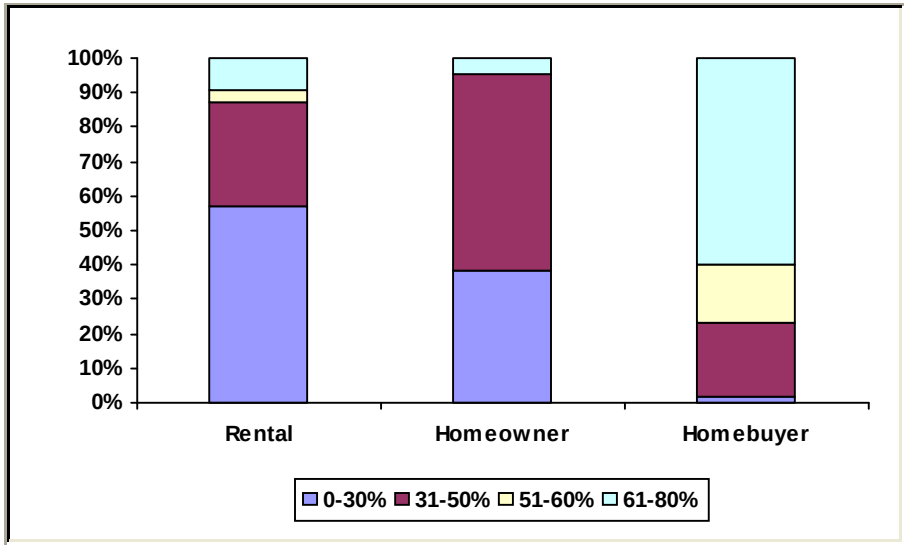


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,119**

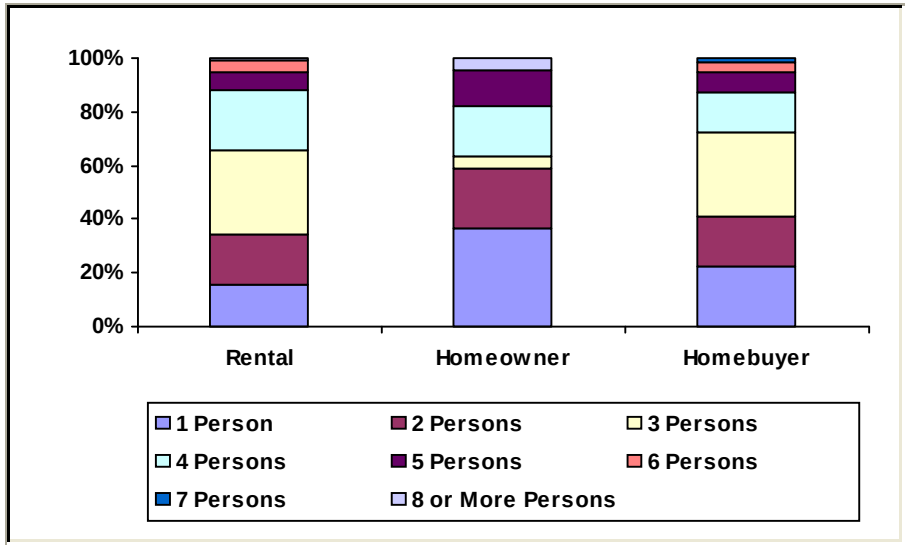
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

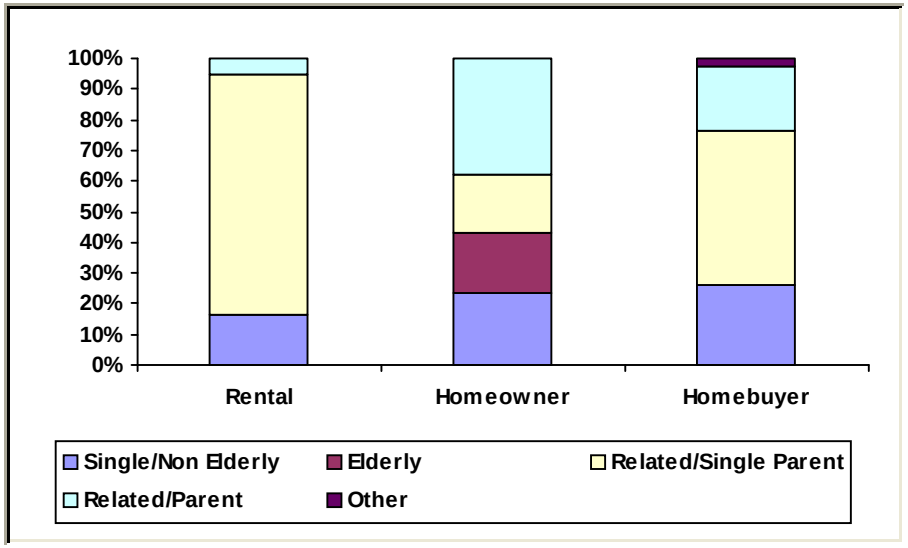
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



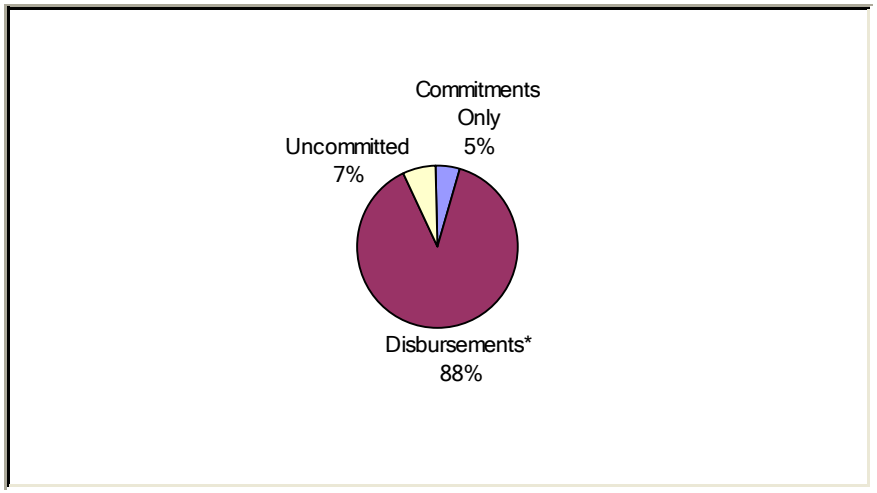
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lake County, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,401,656**



* "Disbursements" include previously committed funds.

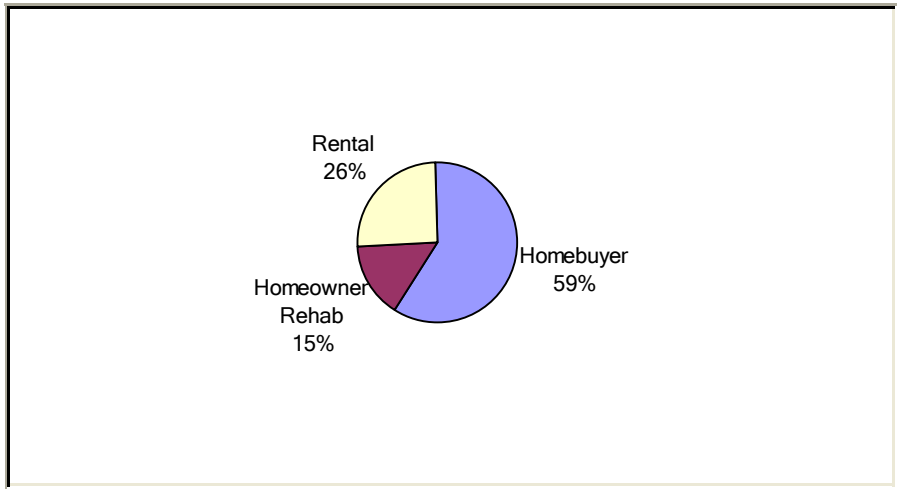
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **89 Households**

Cumulative Since 1992 Total: **479**



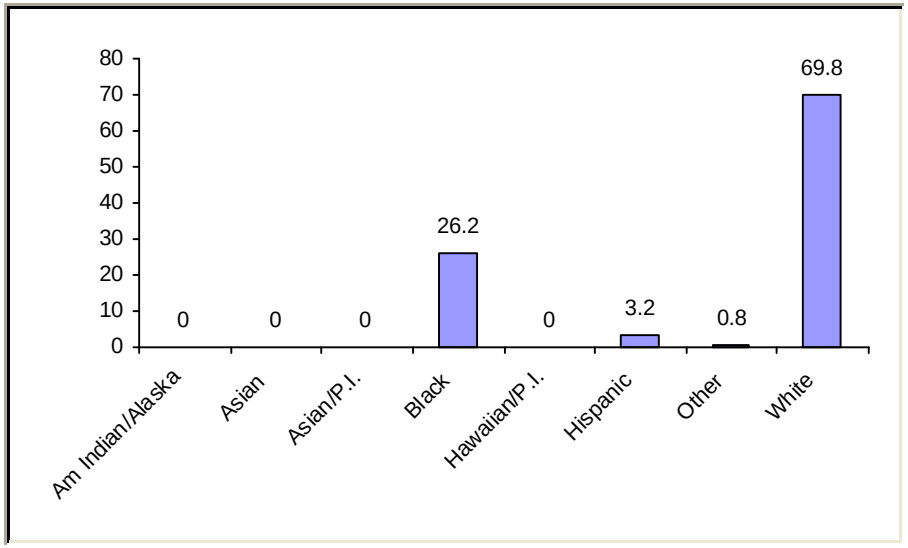
Tenant-Based Rental Assistance (TBRA) Total: **3030 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County, OH

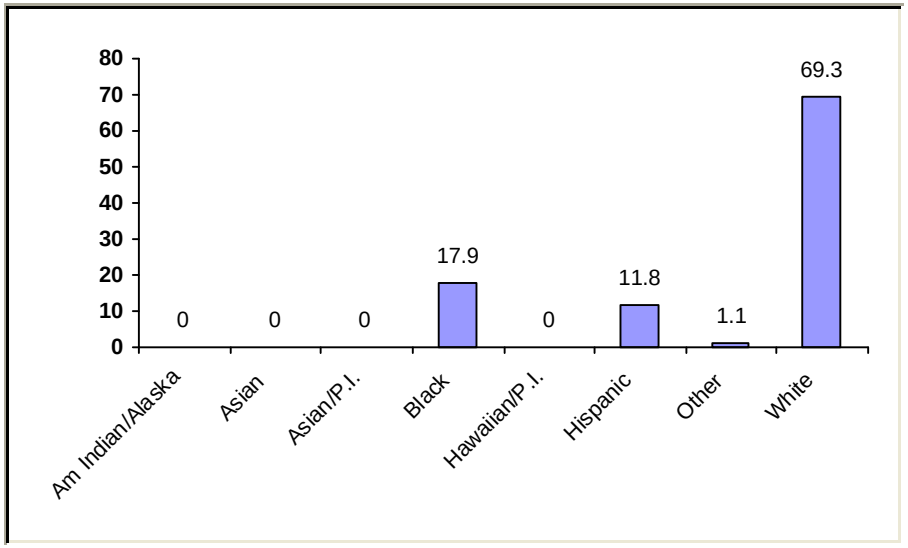
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



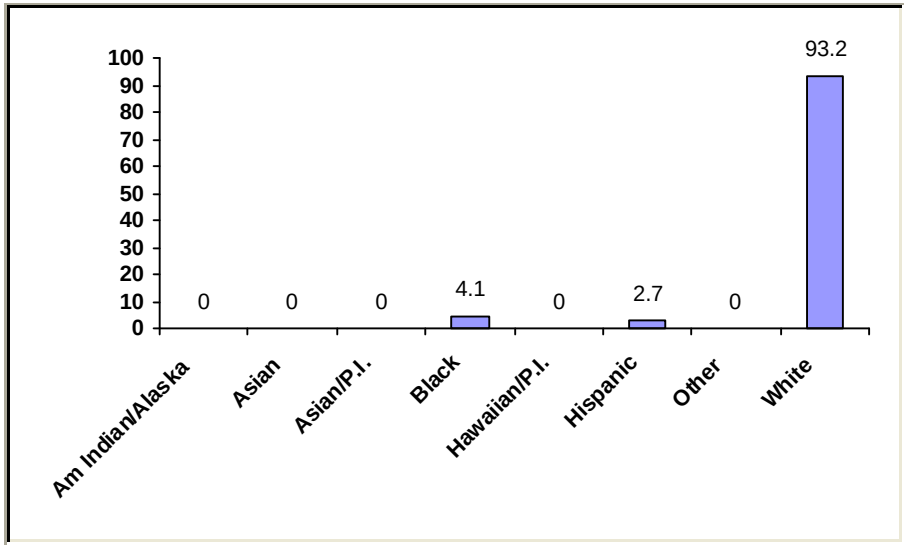
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,381**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,526**

Homeowner Rehabilitation Projects



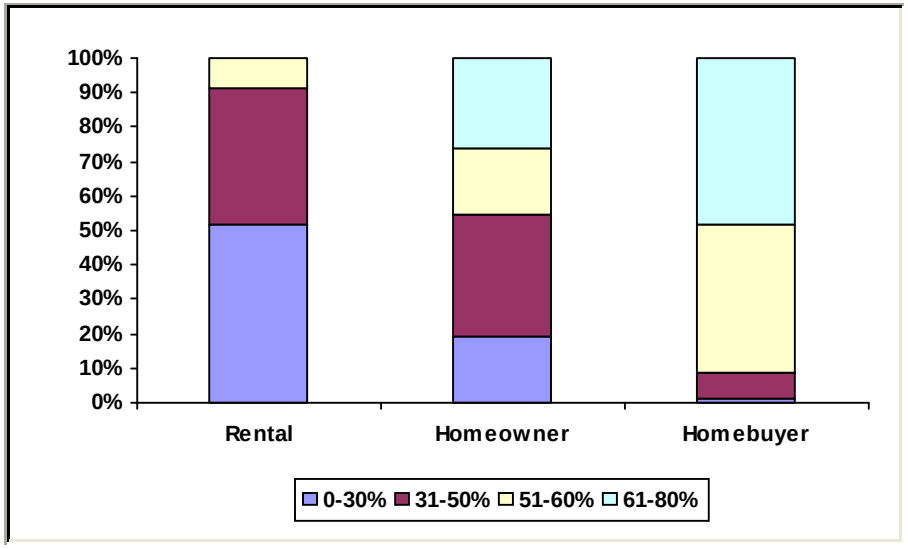
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,329**

* TDC - Includes all sources of funds

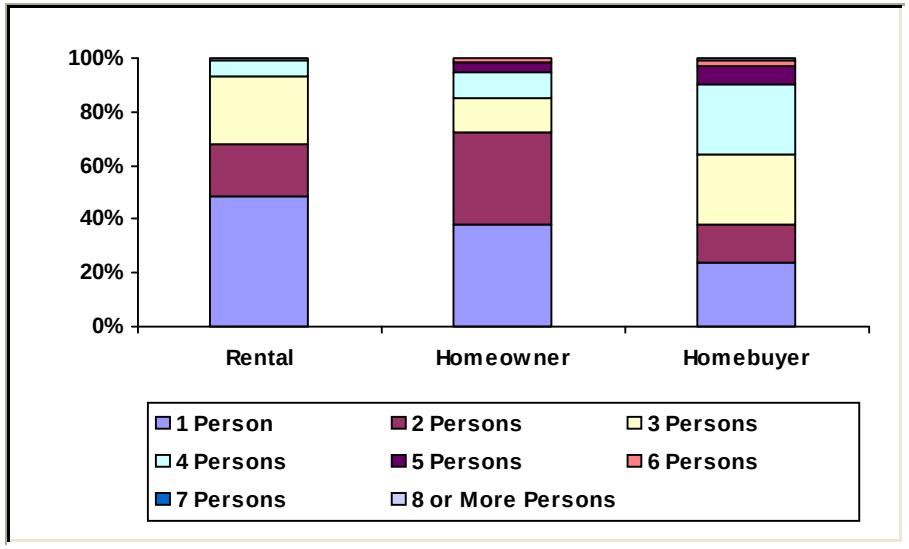
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County, OH

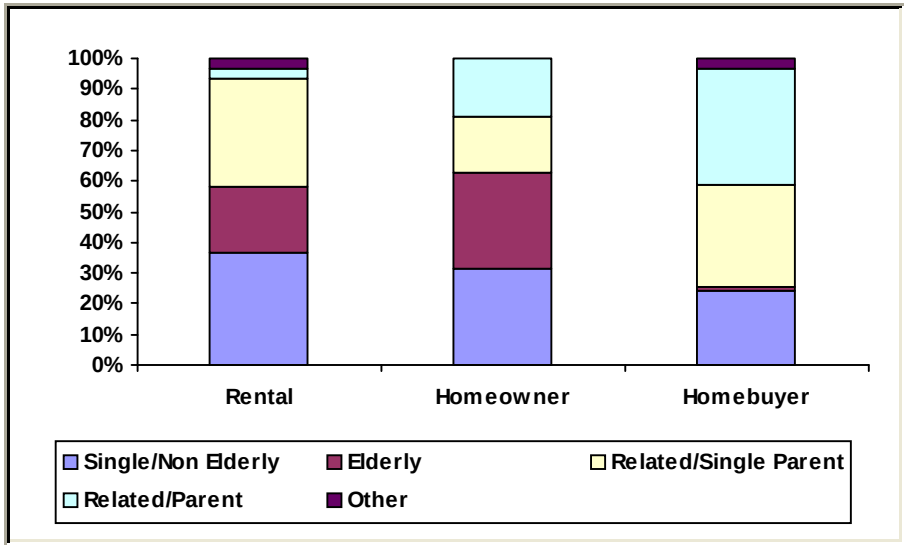
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



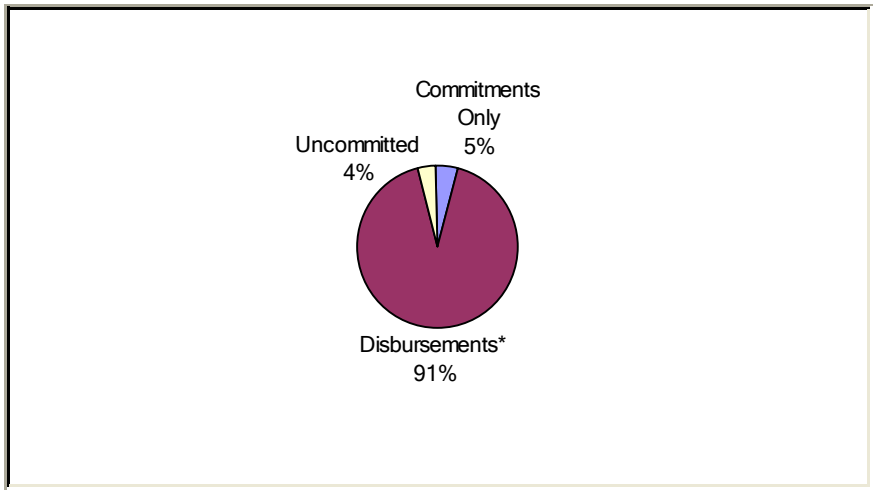
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lima, OH** **PJ Since:** **1994**

(1) Status of Funds

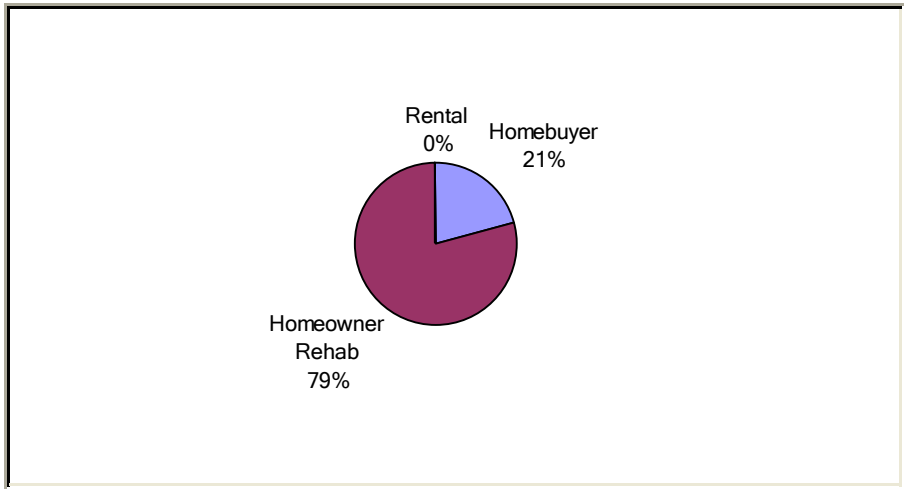
Total HOME Allocations Received: **$7,612,215**



* "Disbursements" include previously committed funds.

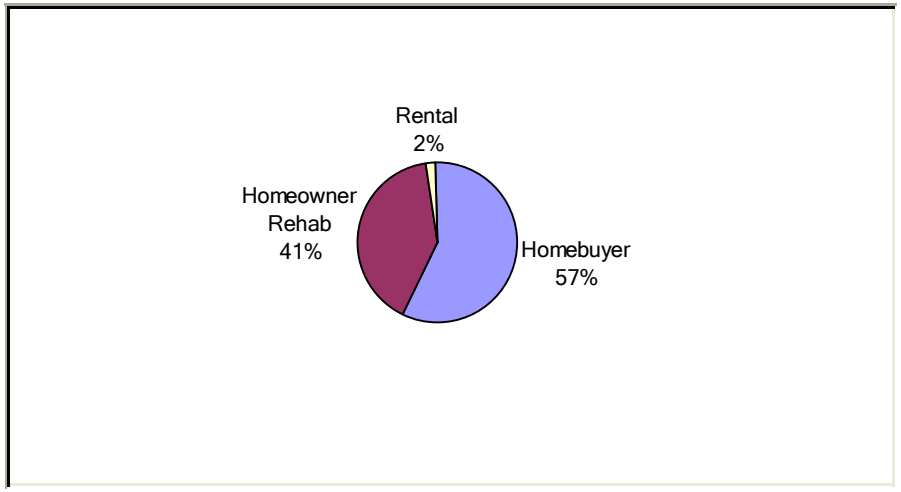
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **731**



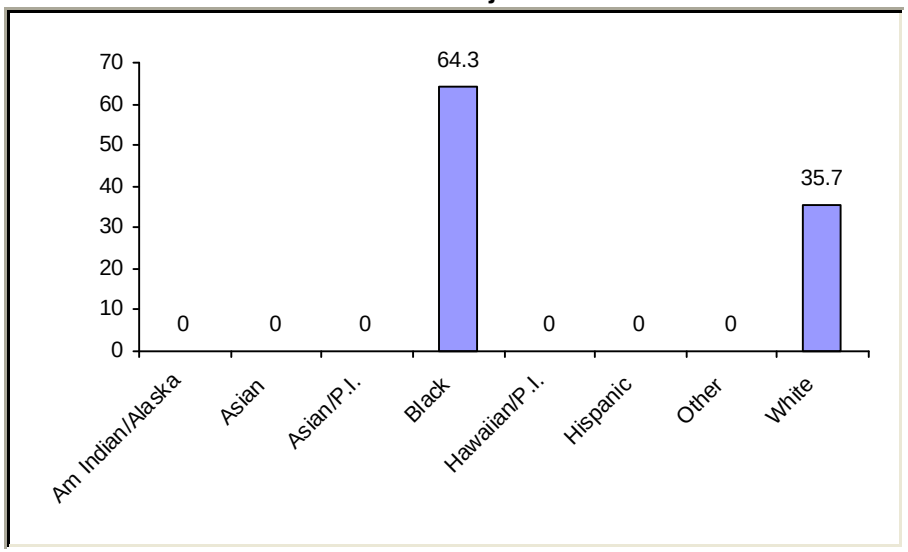
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lima, OH

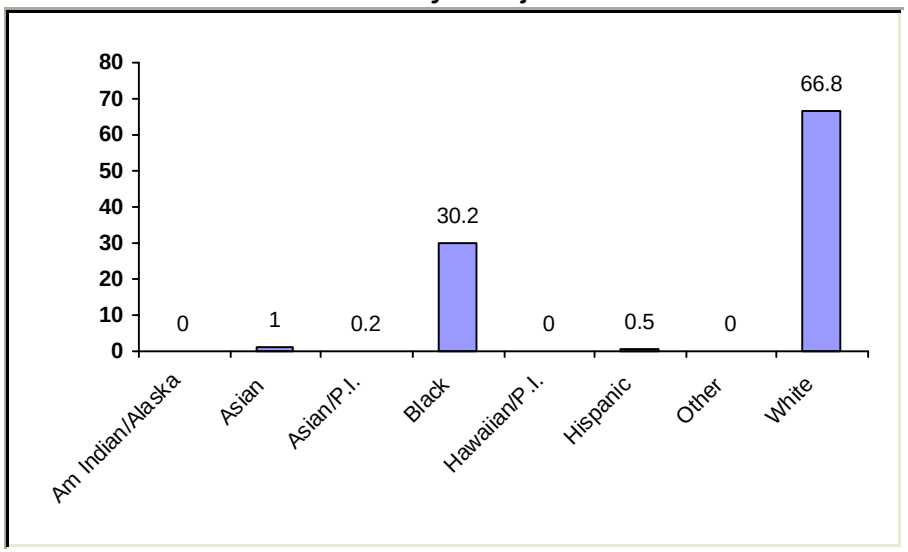
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



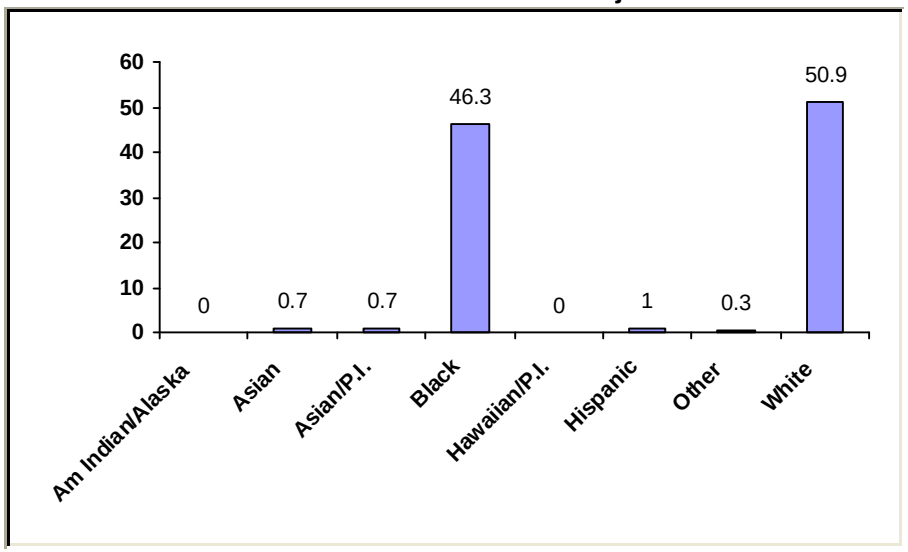
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,799**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,029**

Homeowner Rehabilitation Projects



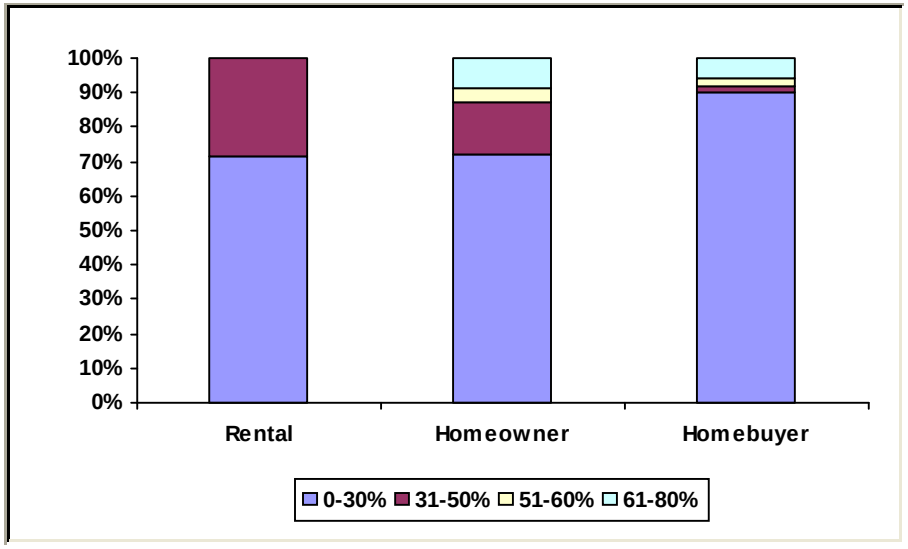
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,030**

* TDC - Includes all sources of funds

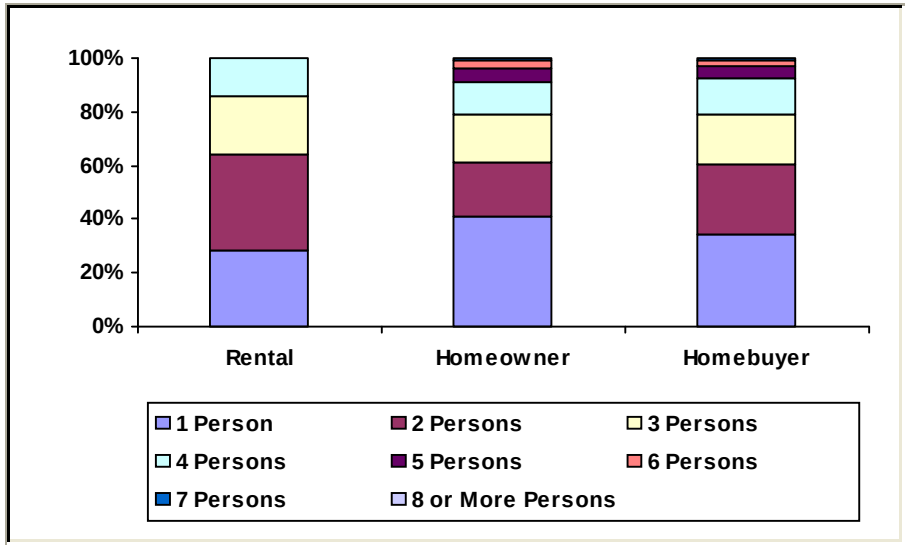
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lima, OH

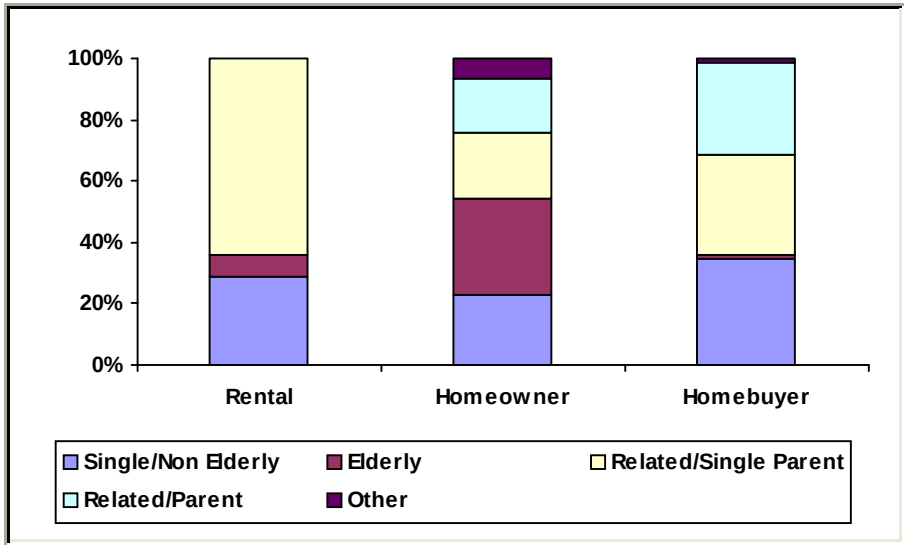
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



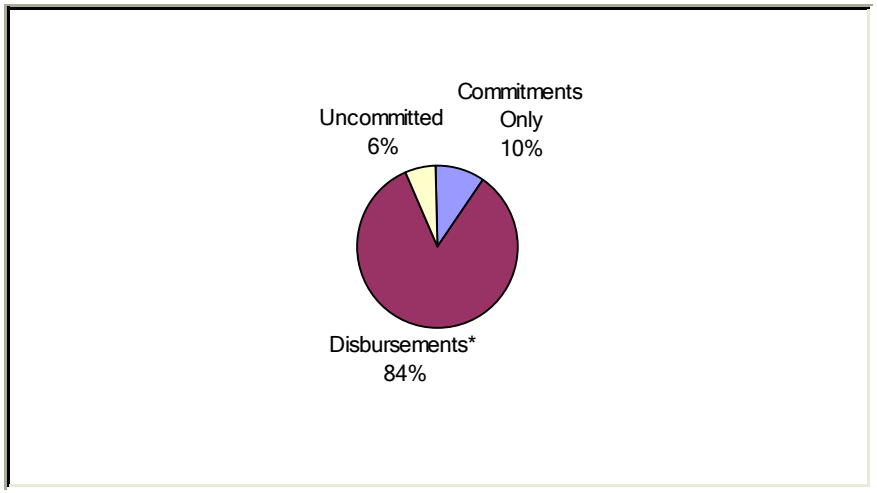
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lorain, OH** **PJ Since:** **1994**

(1) Status of Funds

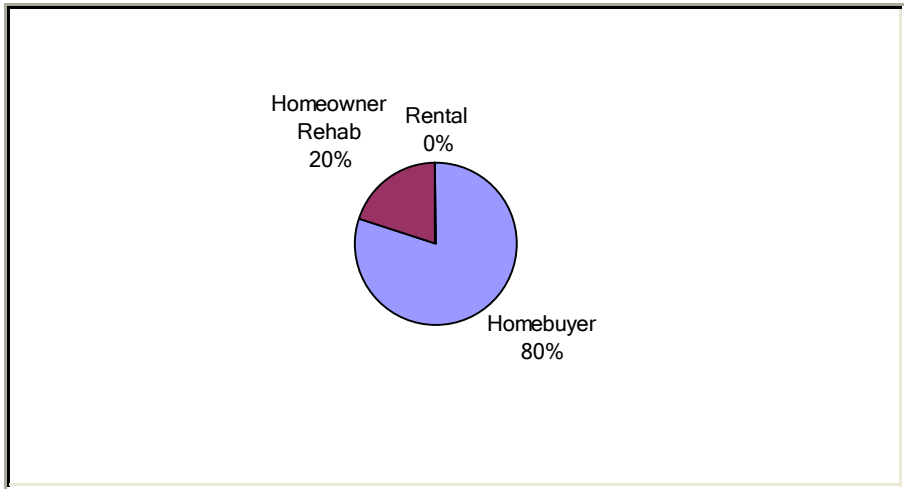
Total HOME Allocations Received: **$10,275,818**



* "Disbursements" include previously committed funds.

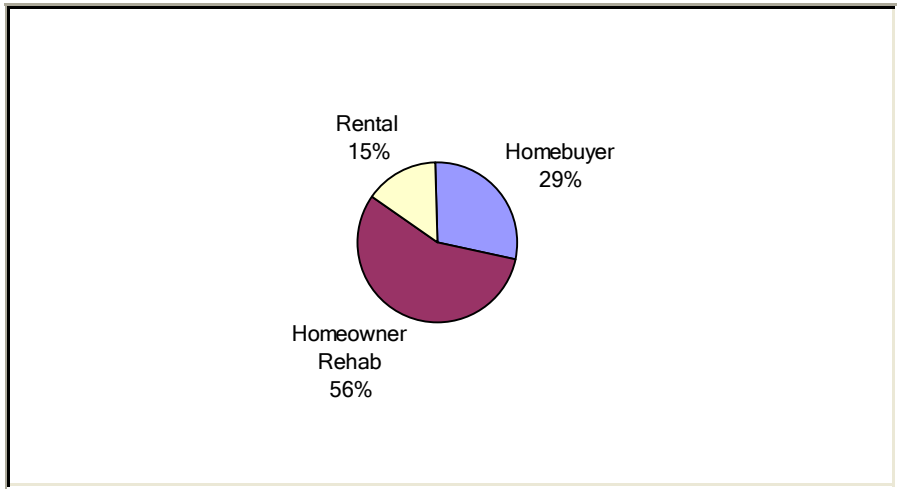
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **355**



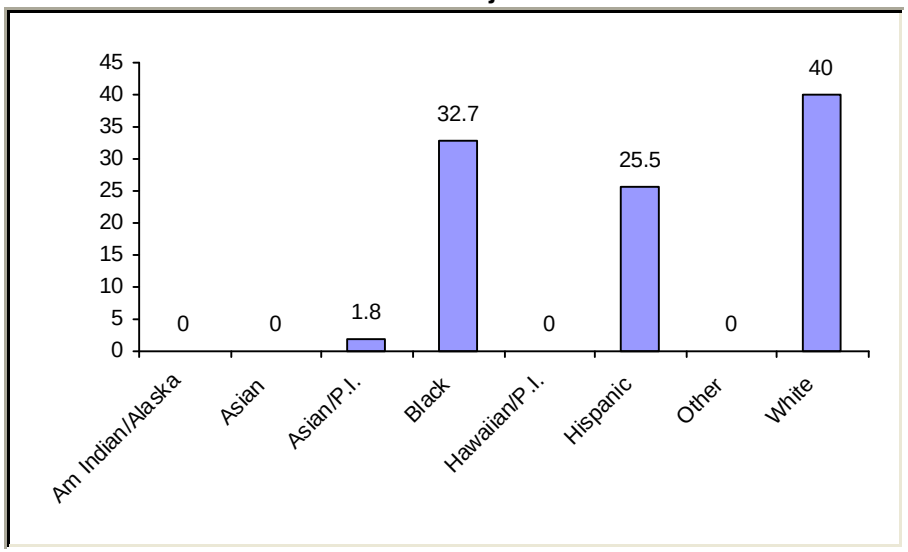
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lorain, OH

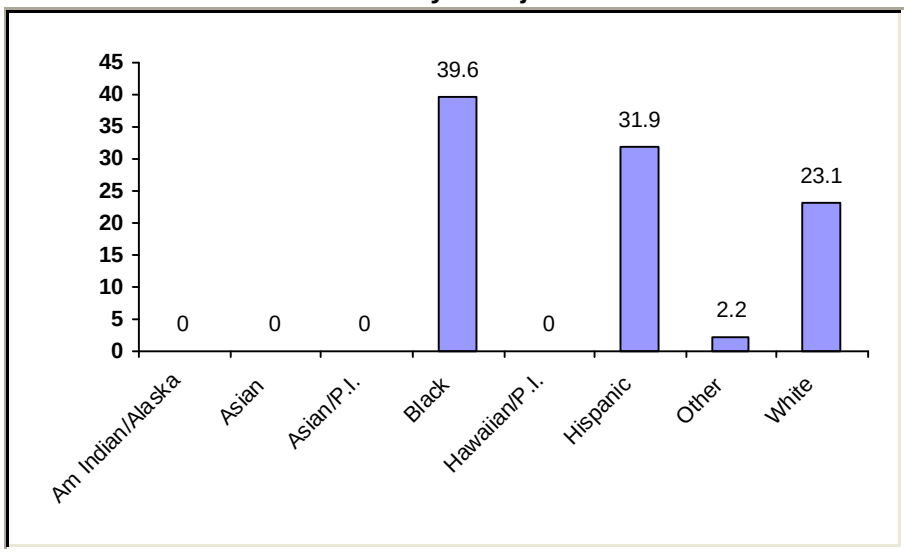
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



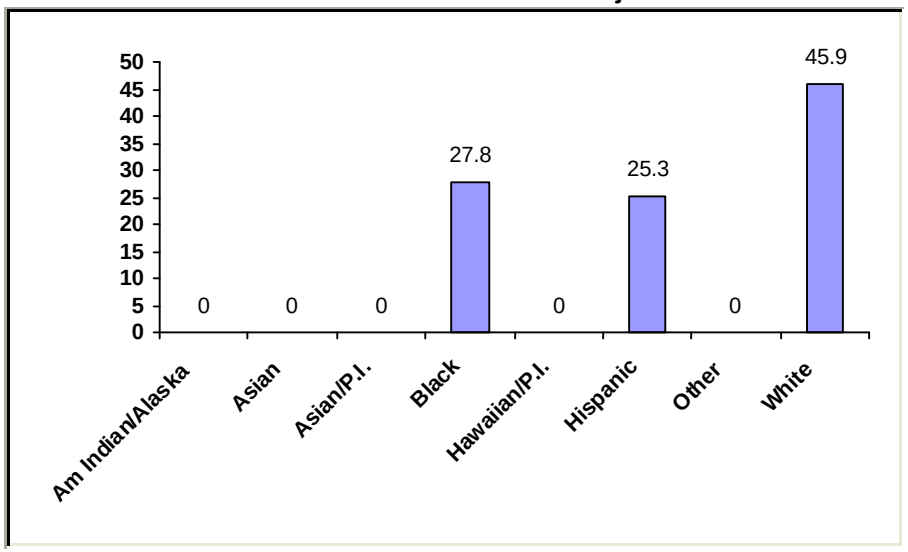
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,046**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,807**

Homeowner Rehabilitation Projects



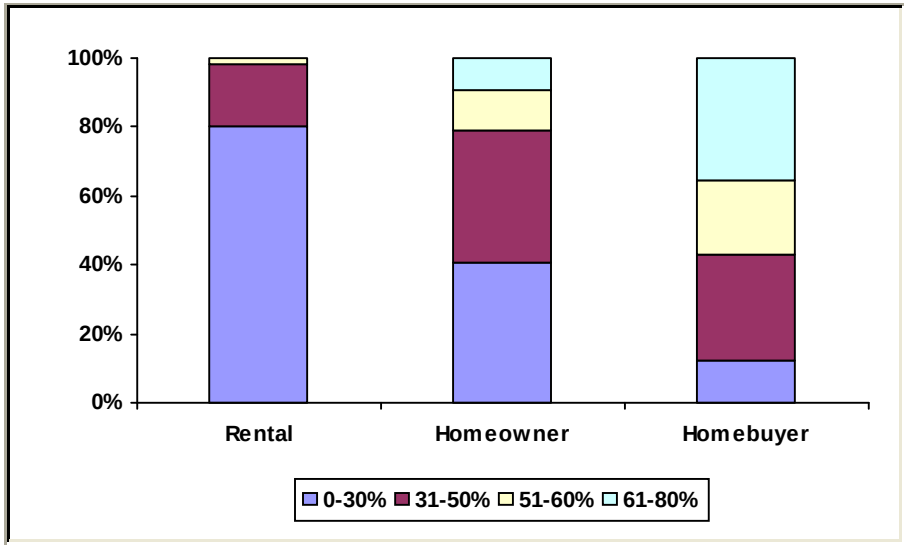
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,366**

* TDC - Includes all sources of funds

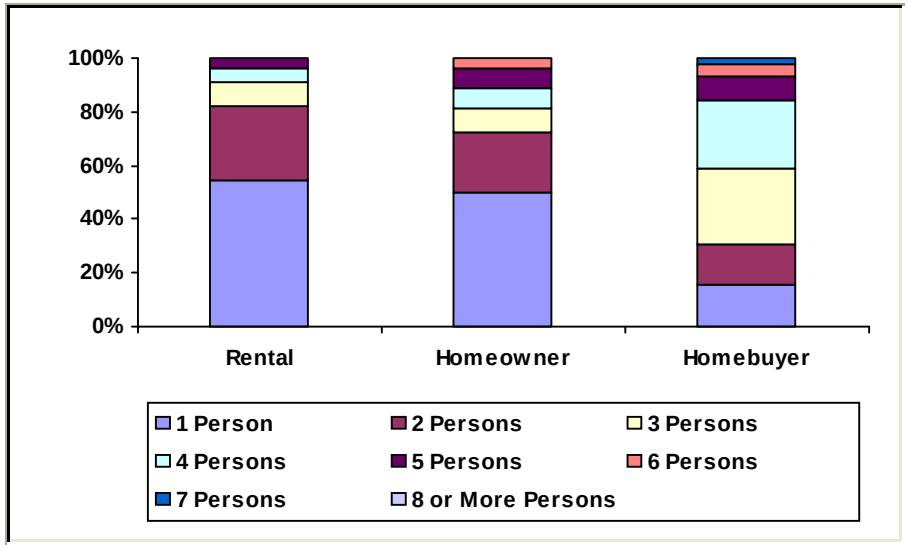
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lorain, OH

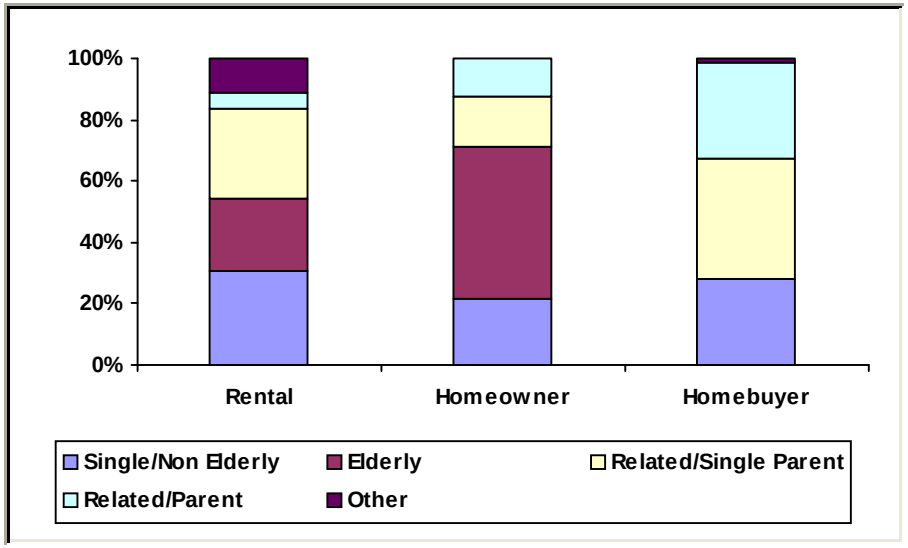
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



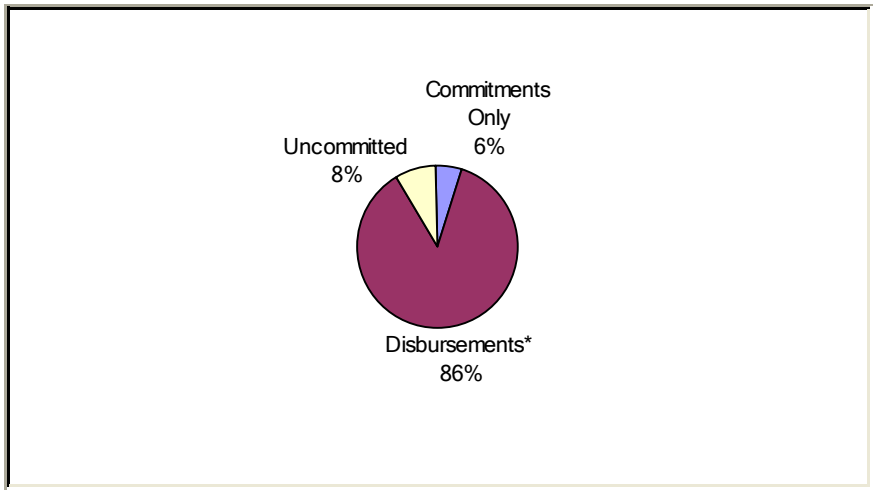
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mansfield, OH** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$7,642,811**



* "Disbursements" include previously committed funds.

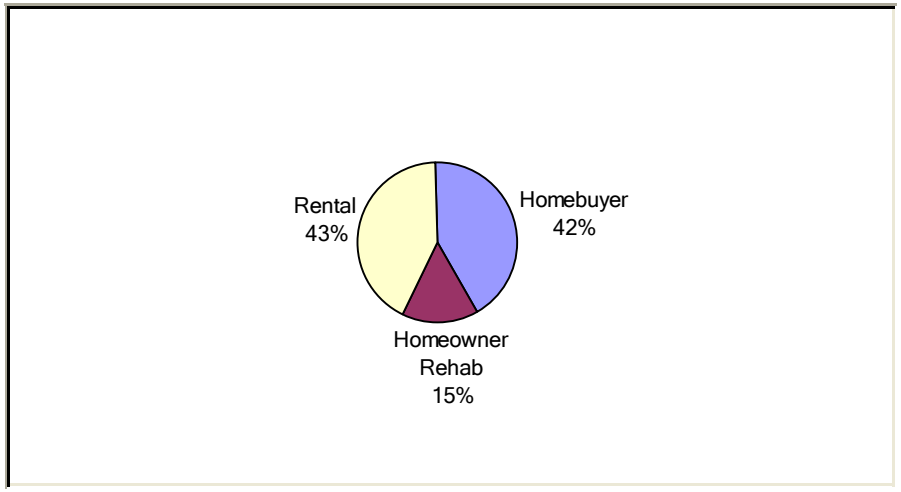
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **219**



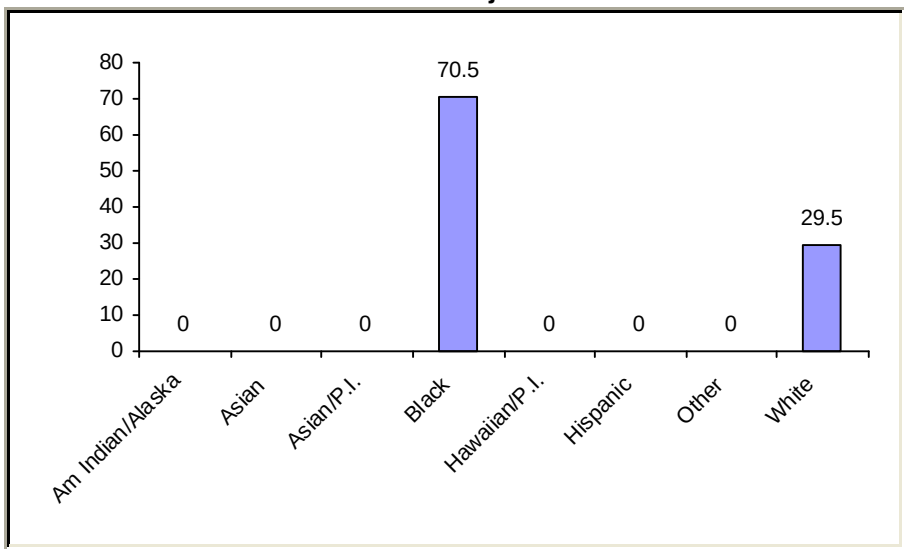
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mansfield, OH

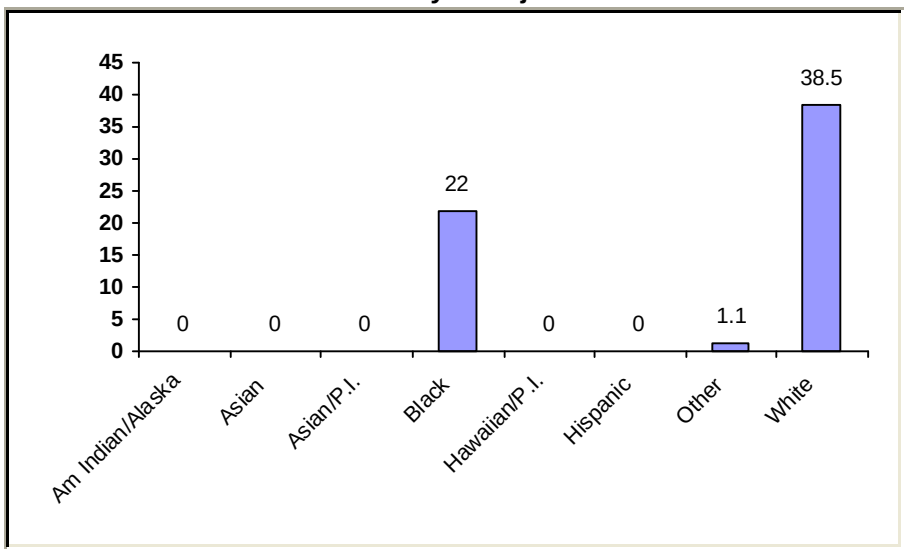
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



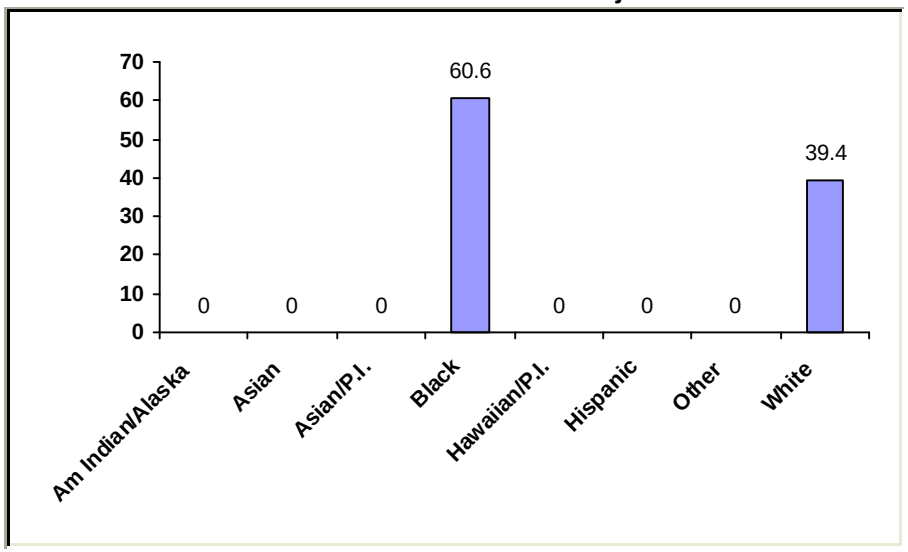
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,673**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$35,026**

Homeowner Rehabilitation Projects



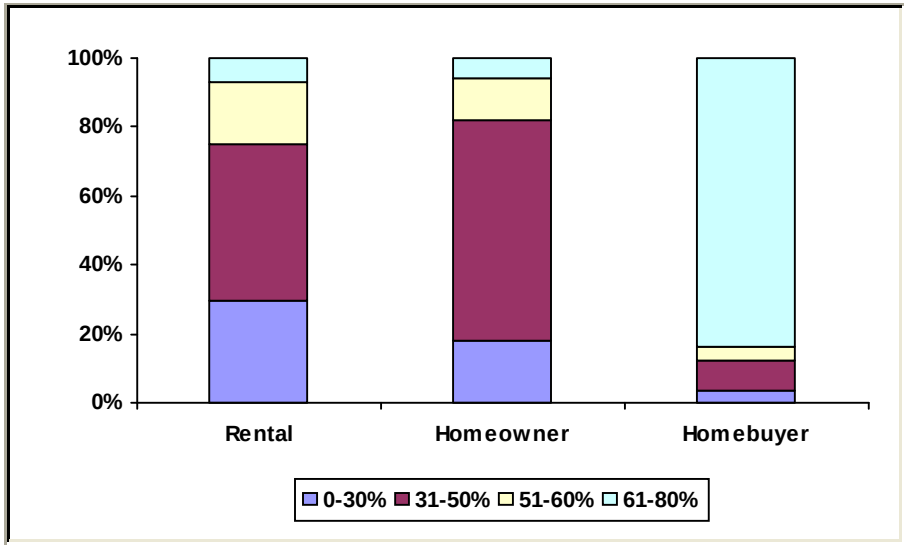
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,451**

* TDC - Includes all sources of funds

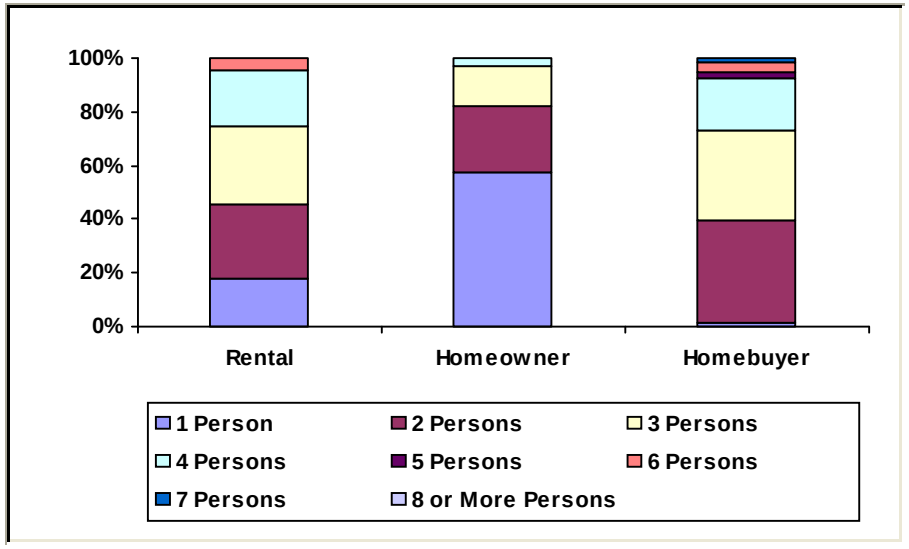
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mansfield, OH

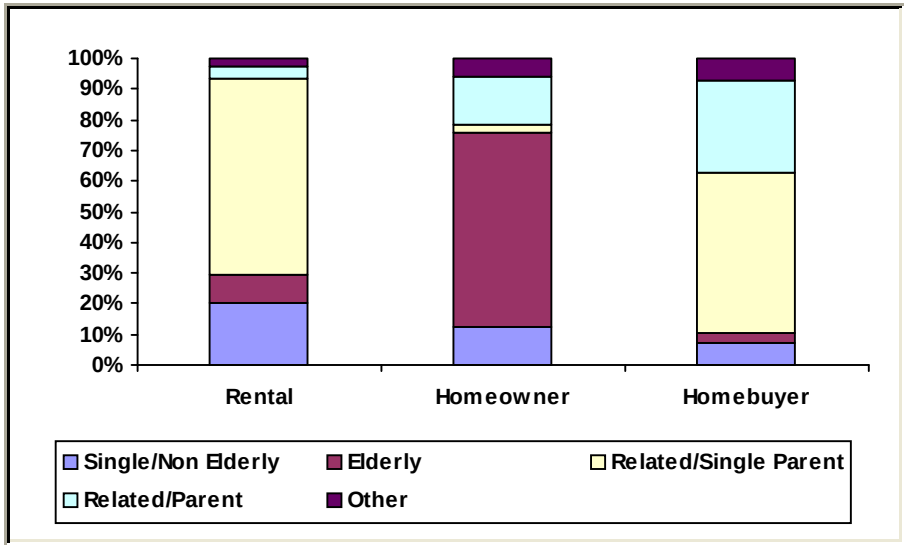
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

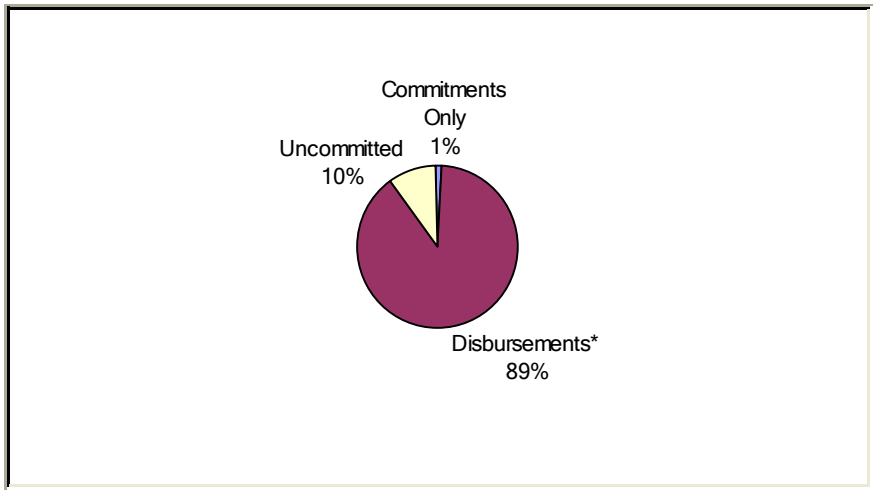
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Montgomery County, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$22,623,062**



* "Disbursements" include previously committed funds.

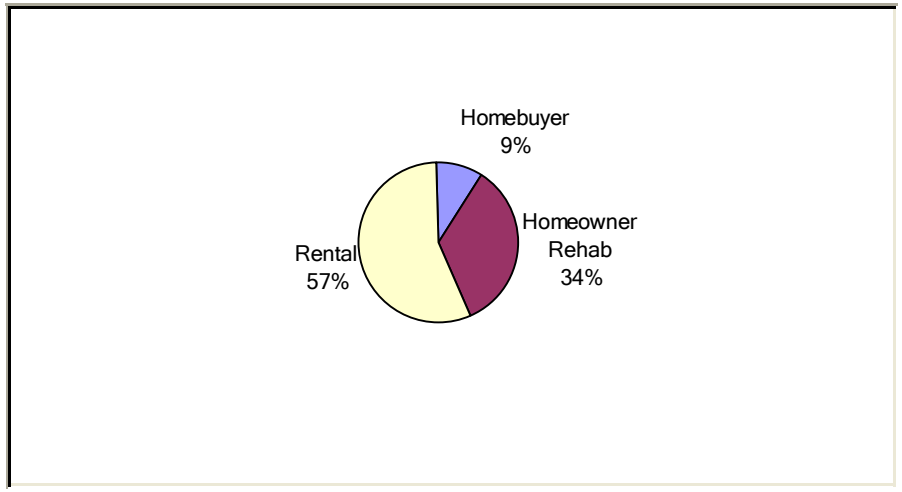
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since 1992 Total: **772**



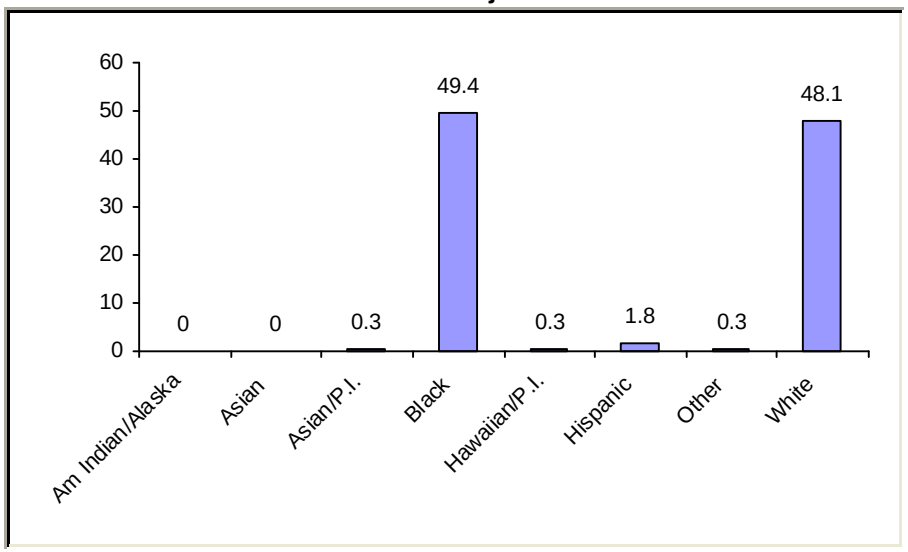
Tenant-Based Rental Assistance (TBRA) Total: **287 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, OH

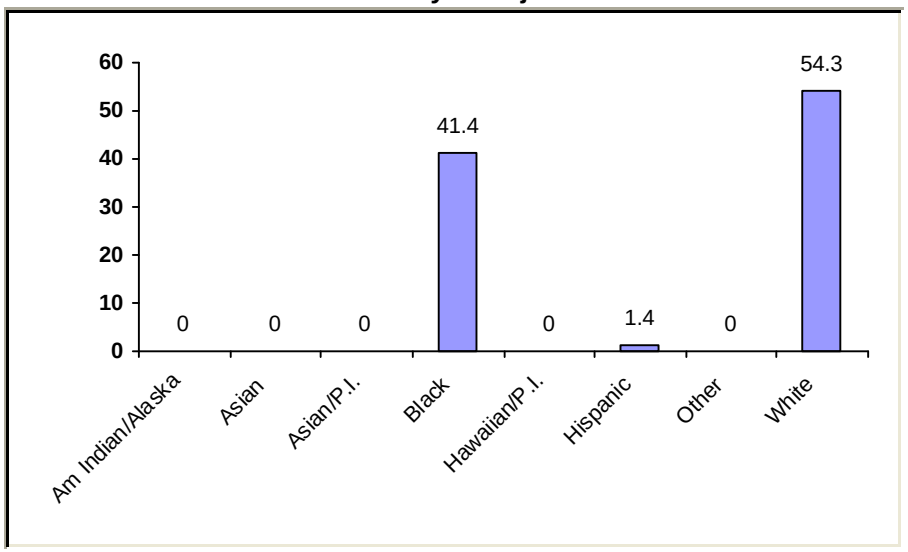
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



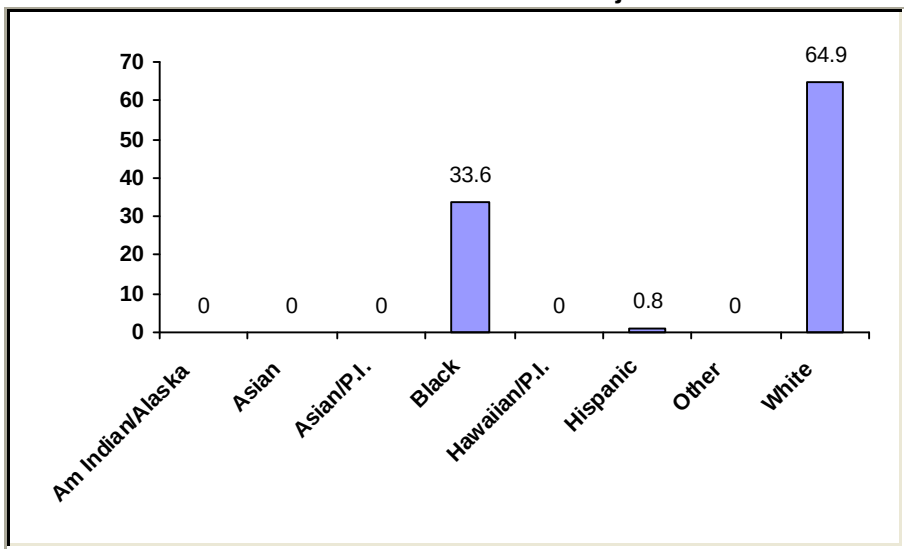
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,076**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,858**

Homeowner Rehabilitation Projects

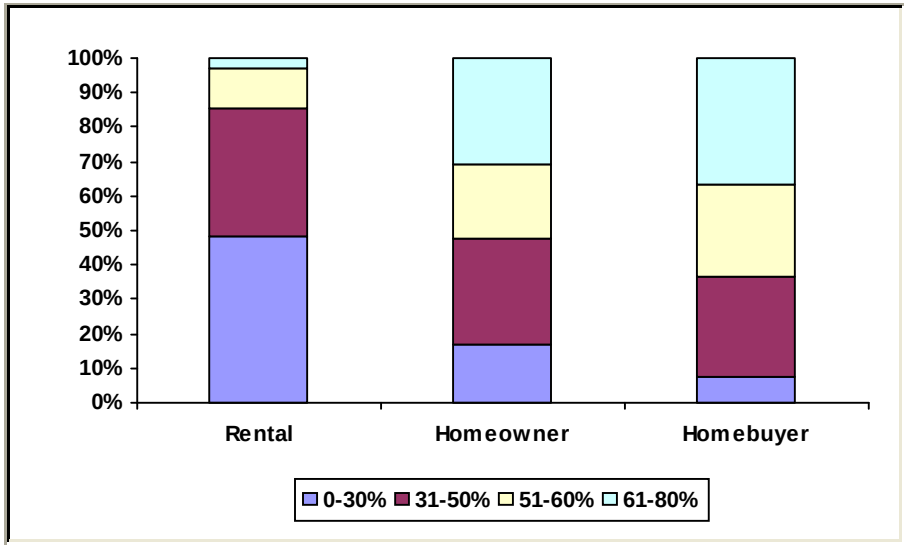


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,244**

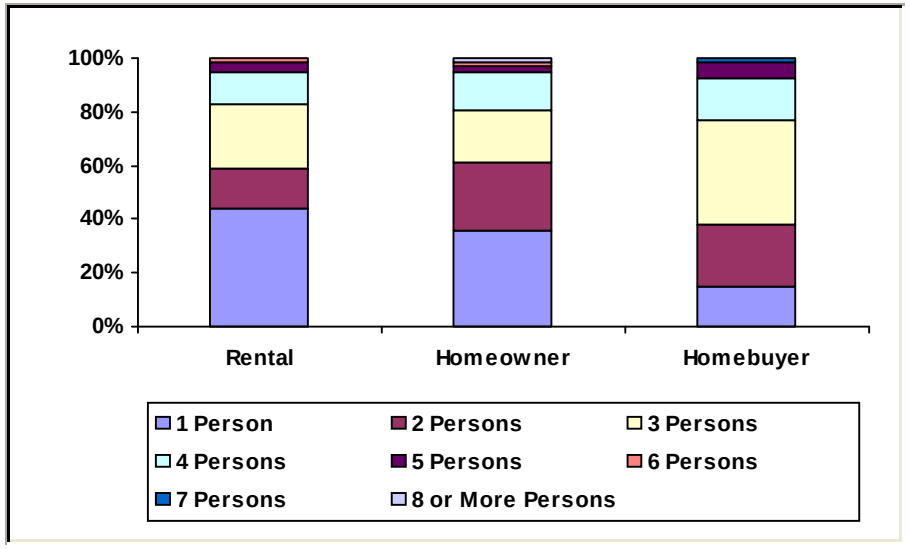
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

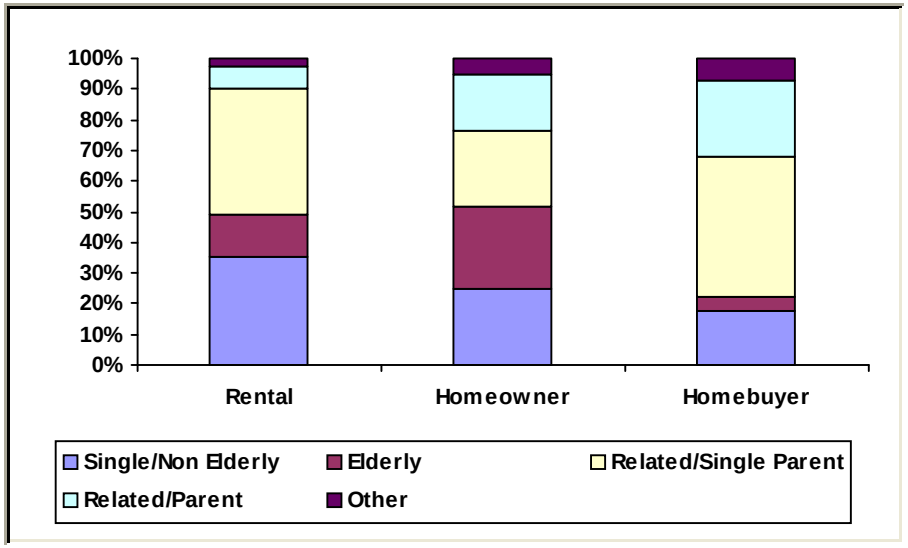
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



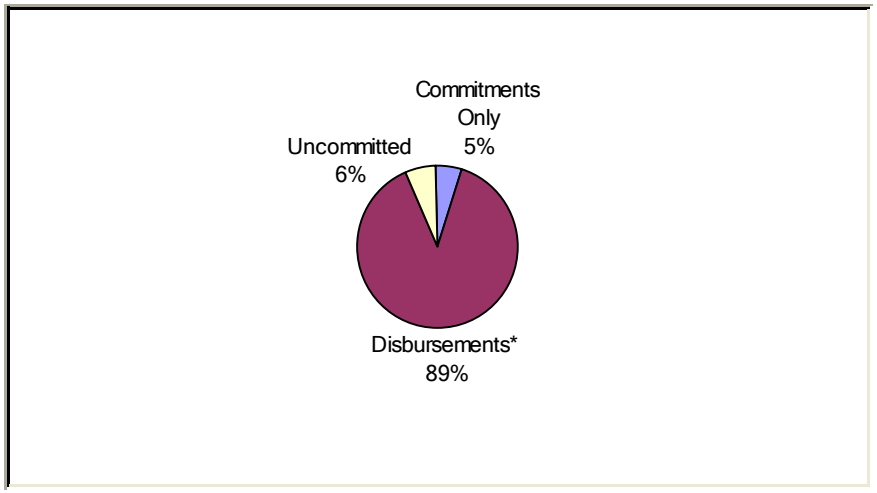
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Springfield, OH** **PJ Since:** **1992**

(1) Status of Funds

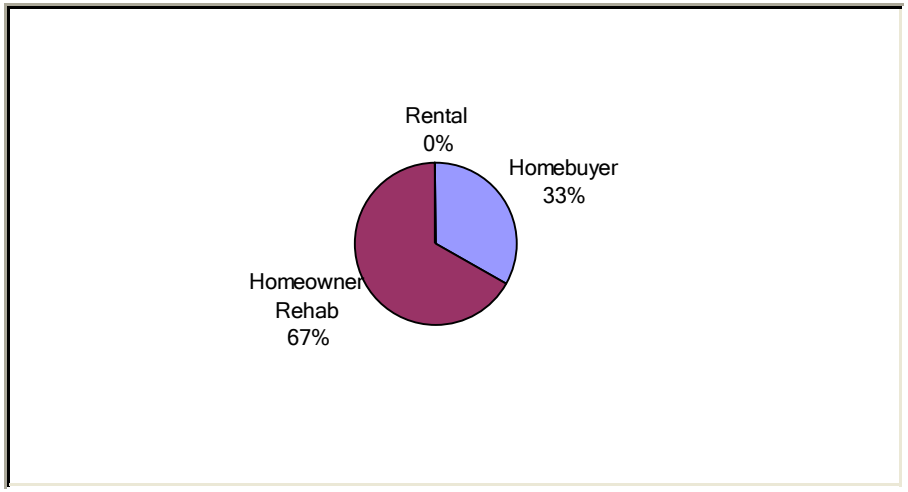
Total HOME Allocations Received: **$12,926,121**



* "Disbursements" include previously committed funds.

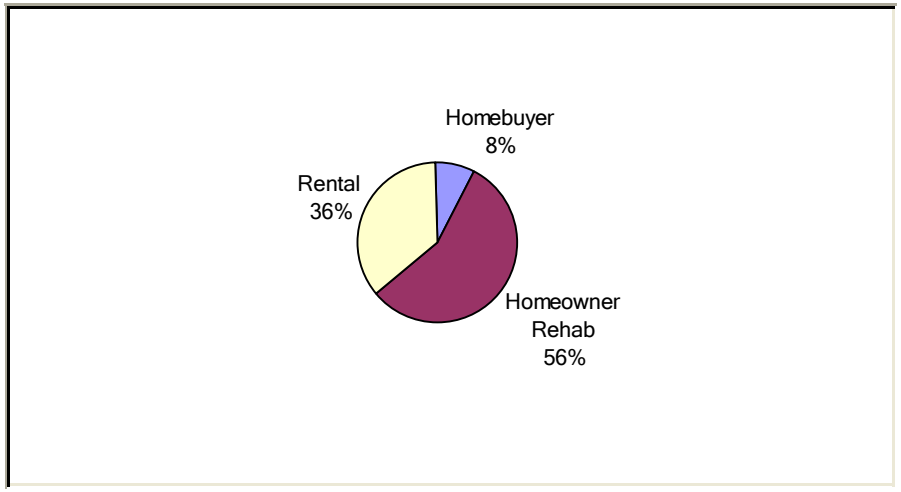
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **463**



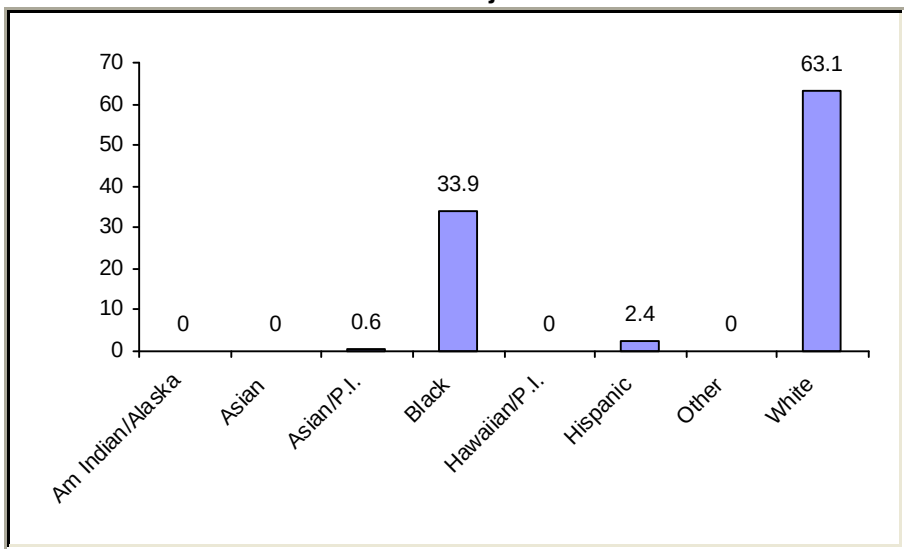
Tenant-Based Rental Assistance (TBRA) Total: **175 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, OH

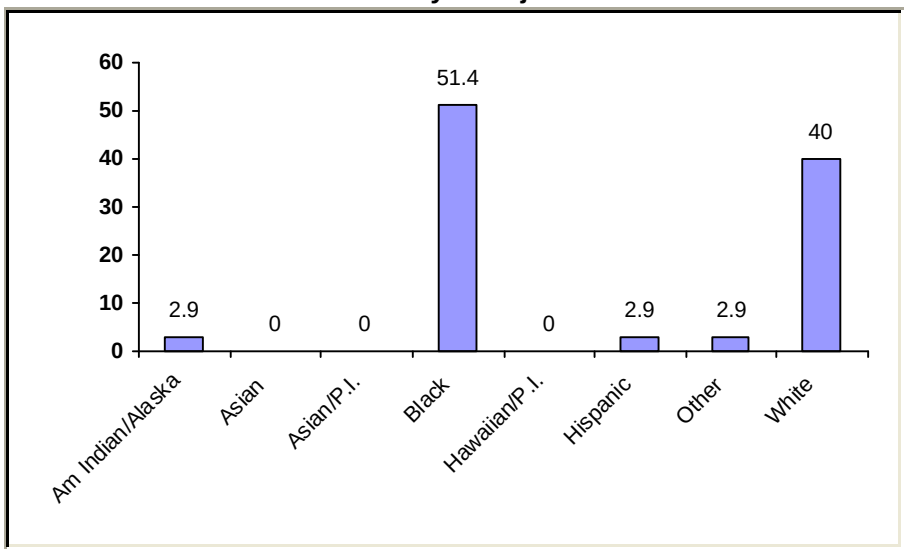
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



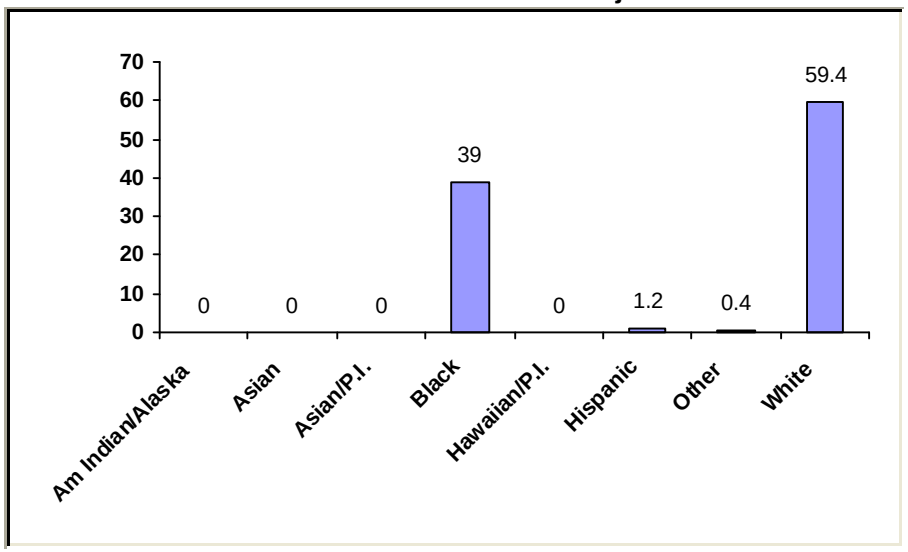
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,051**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,972**

Homeowner Rehabilitation Projects



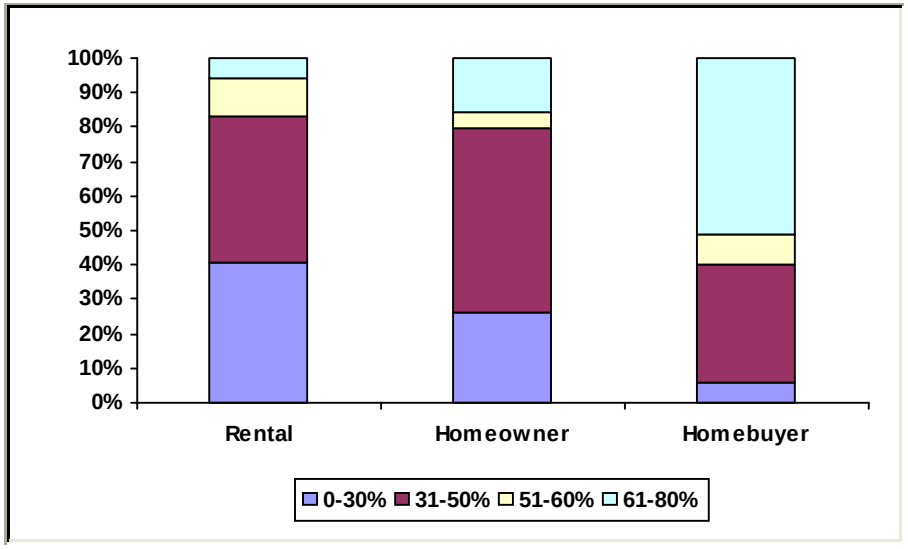
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,854**

* TDC - Includes all sources of funds

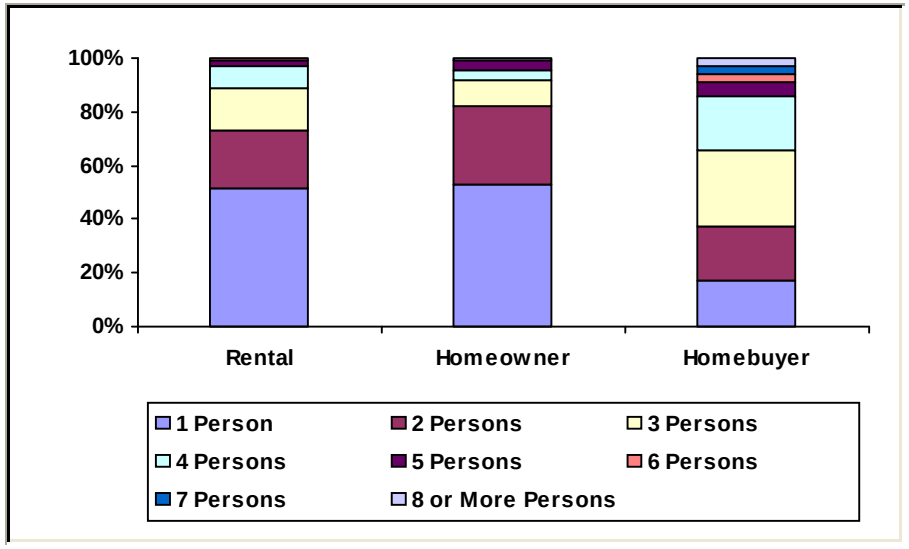
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, OH

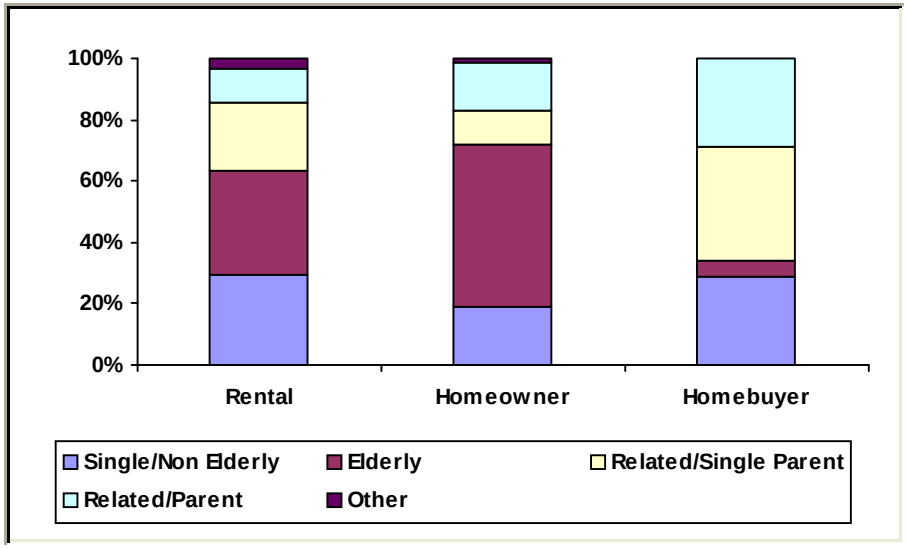
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



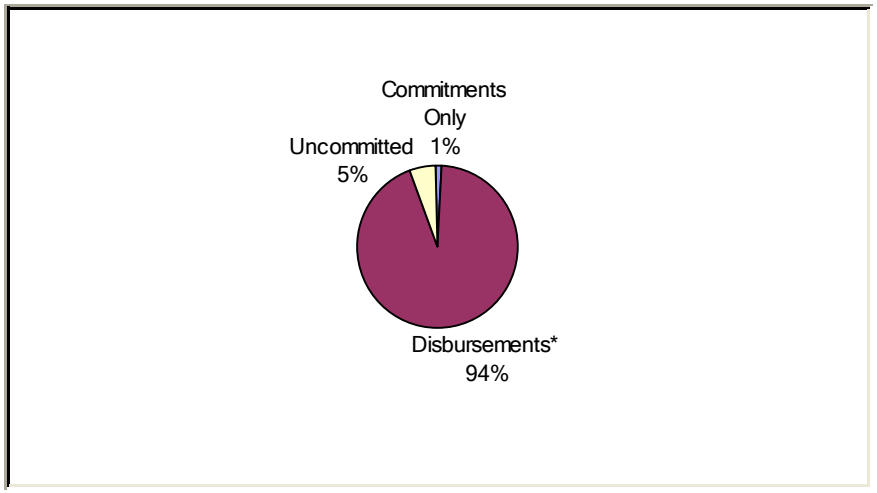
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Stark County Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

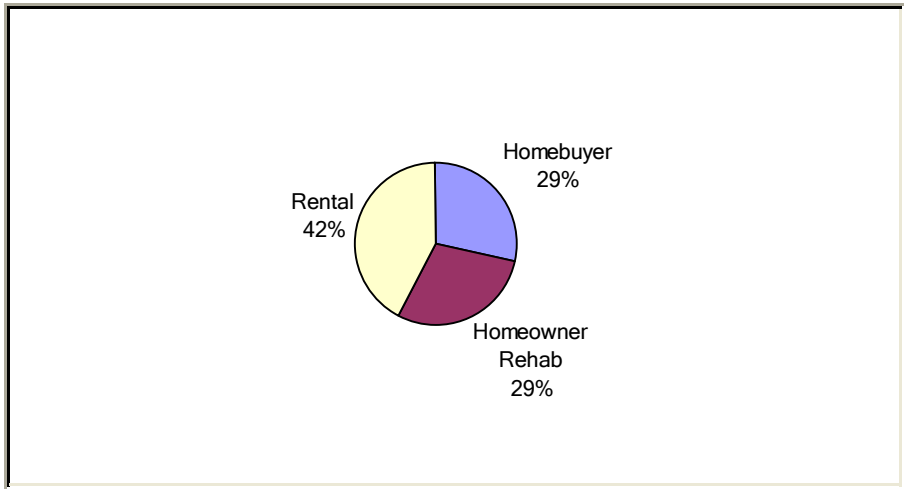
Total HOME Allocations Received: **$19,579,586**



* "Disbursements" include previously committed funds.

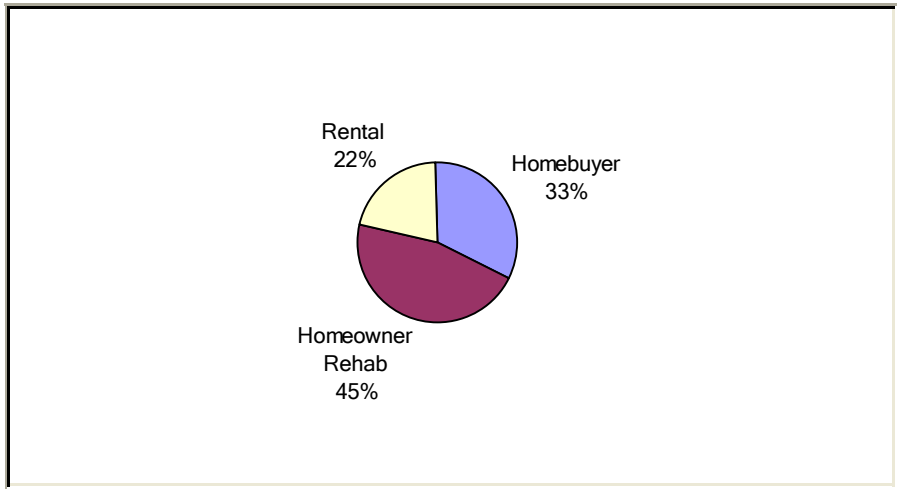
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since 1992 Total: **929**



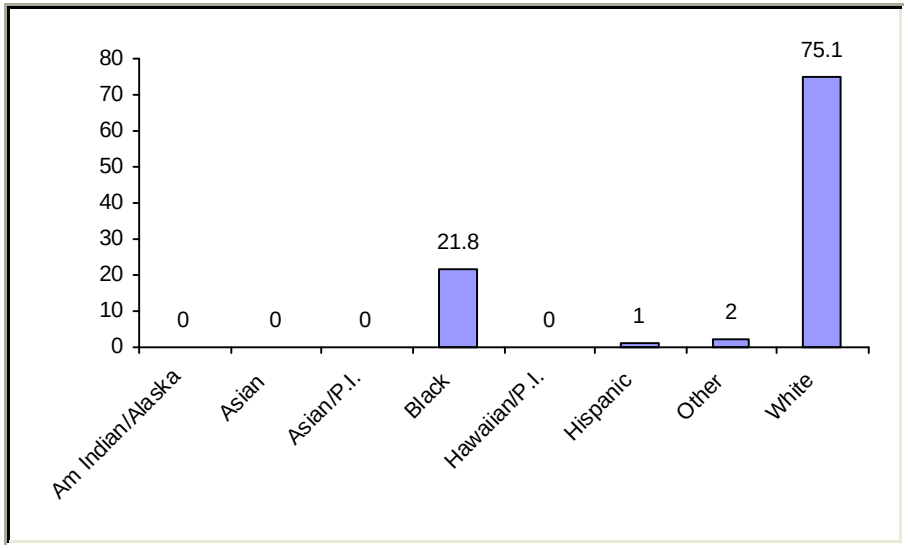
Tenant-Based Rental Assistance (TBRA) Total: **290 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stark County Consortium, OH

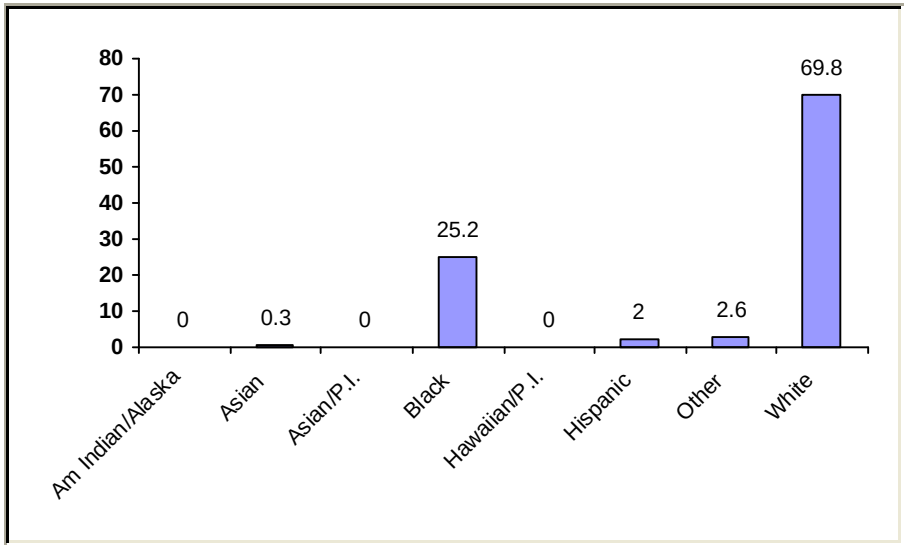
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



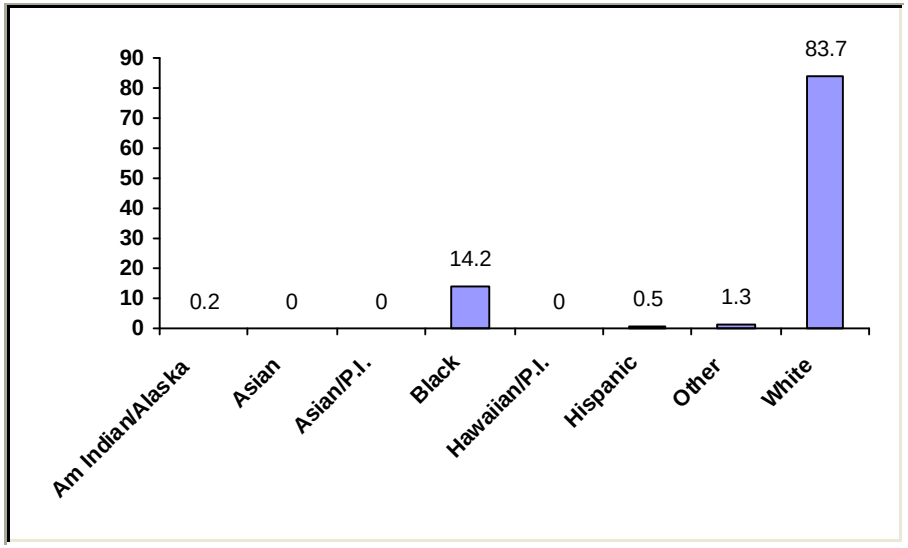
Avg. Total Dev. Cost (TDC)* Per Unit: **$106,967**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,246**

Homeowner Rehabilitation Projects

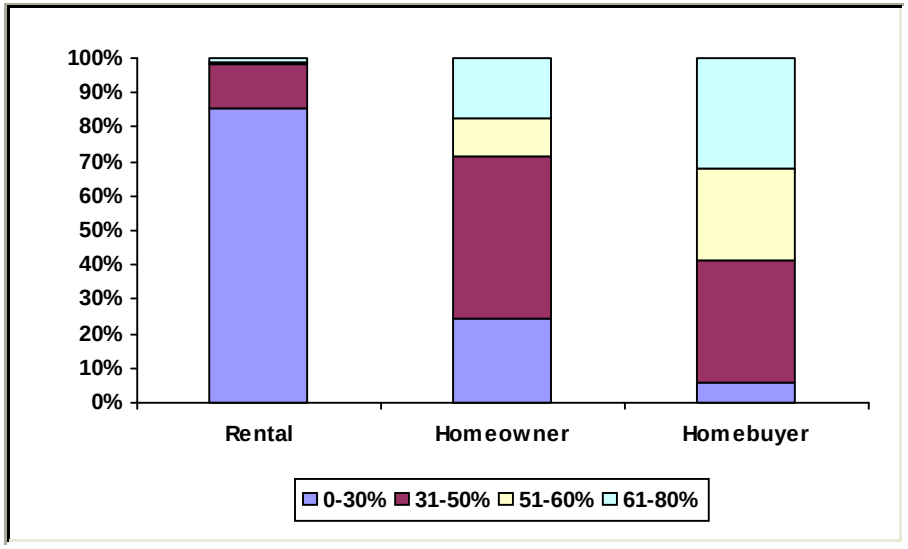


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,652**

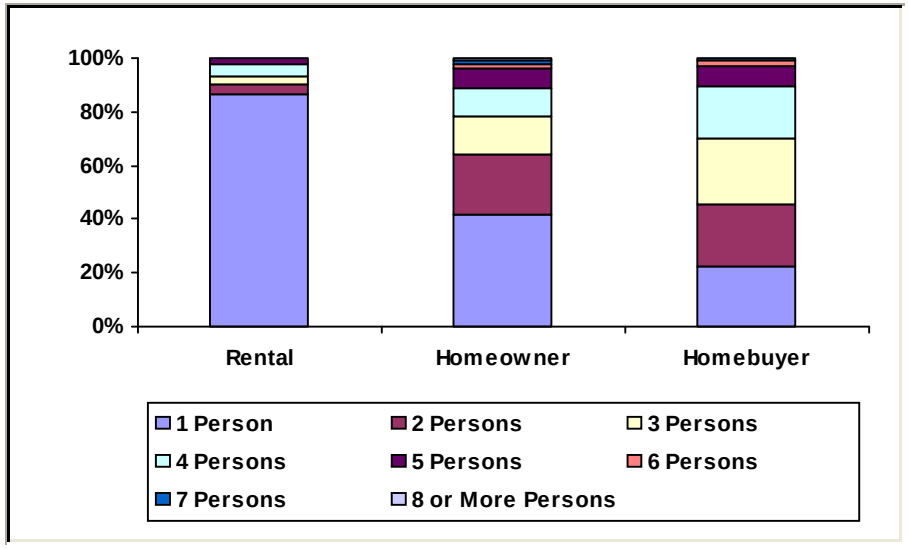
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

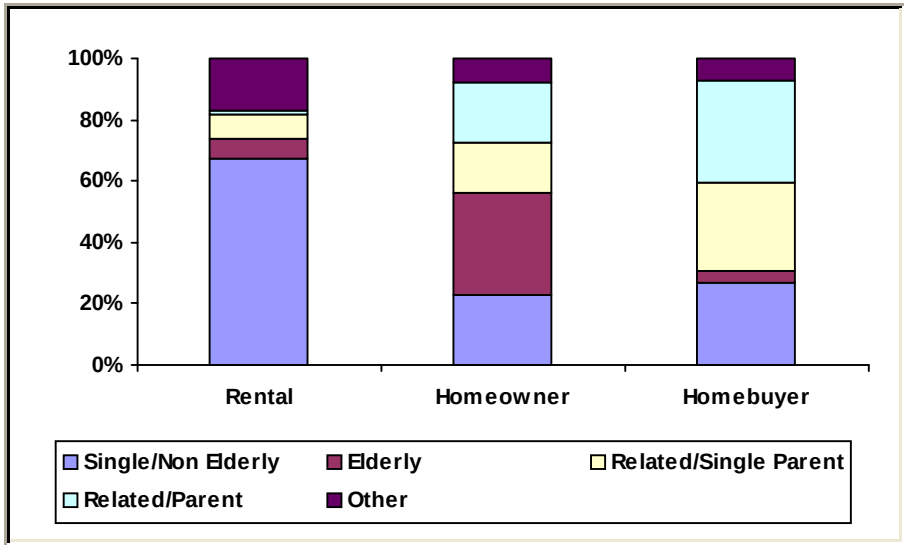
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



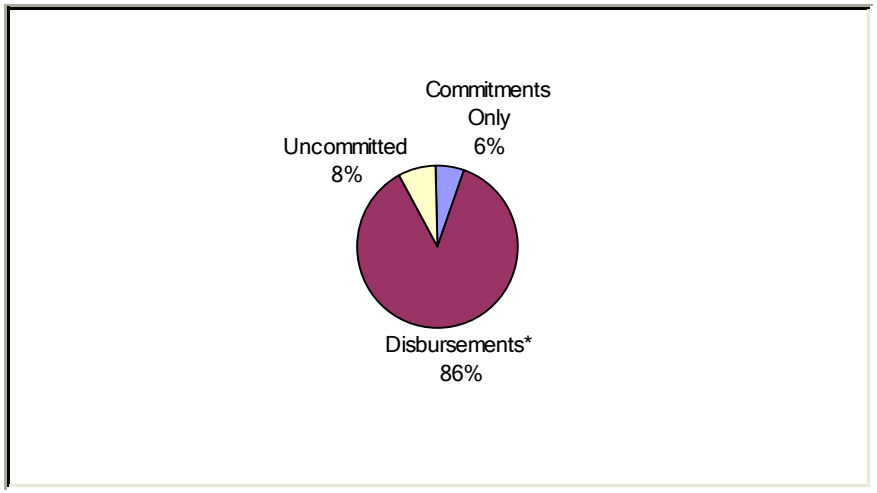
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Summit County, OH** **PJ Since:** **1992**

(1) Status of Funds

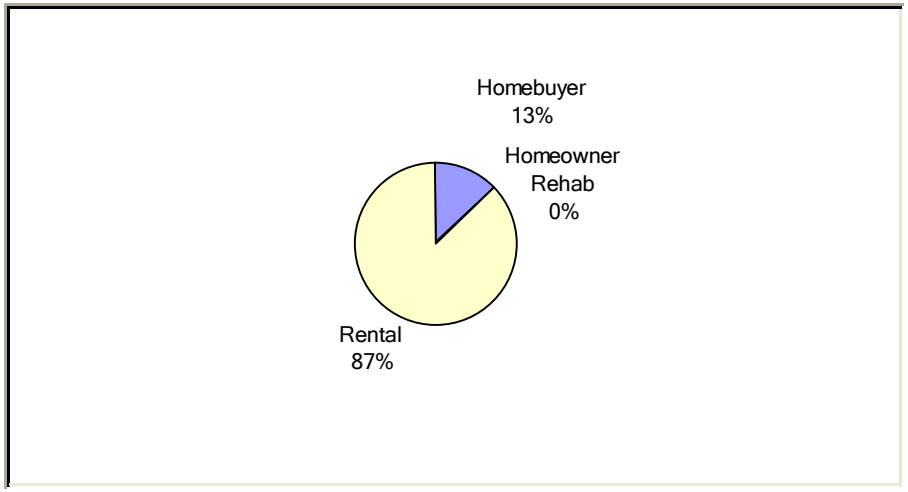
Total HOME Allocations Received: **$10,857,341**



* "Disbursements" include previously committed funds.

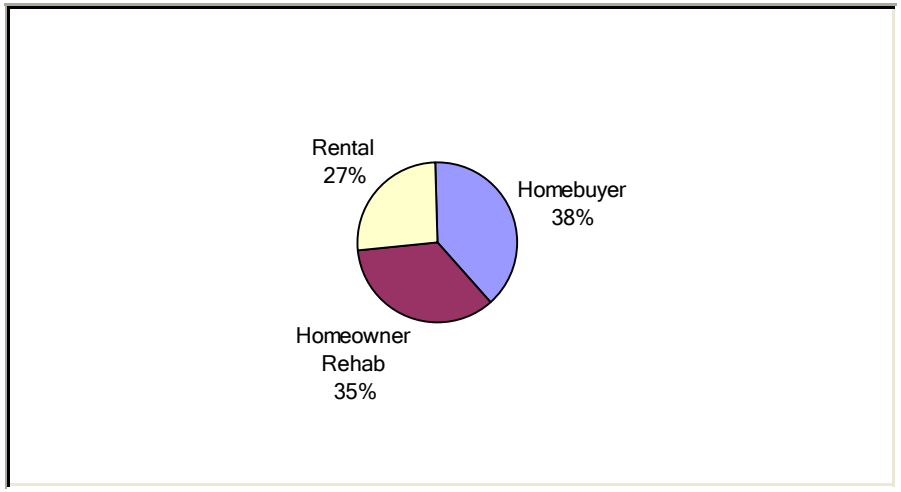
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **69**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **505**



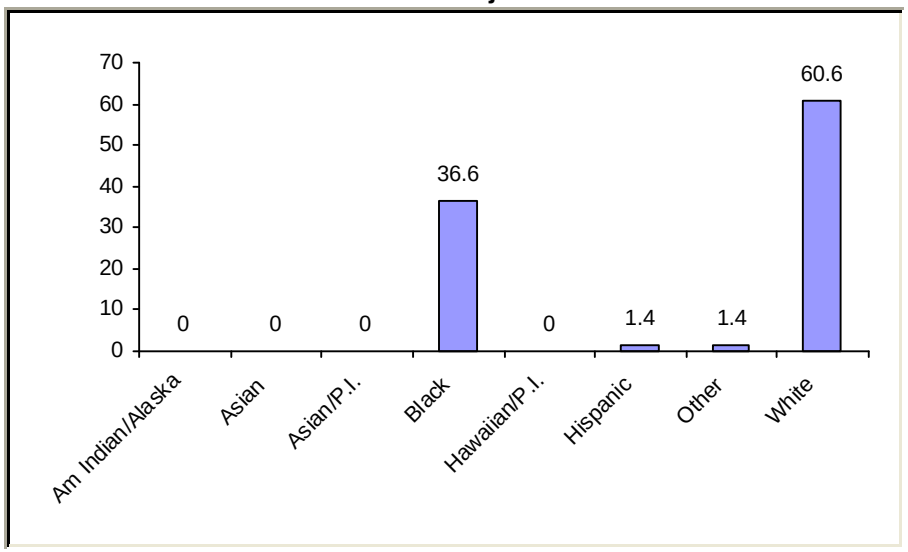
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Summit County, OH

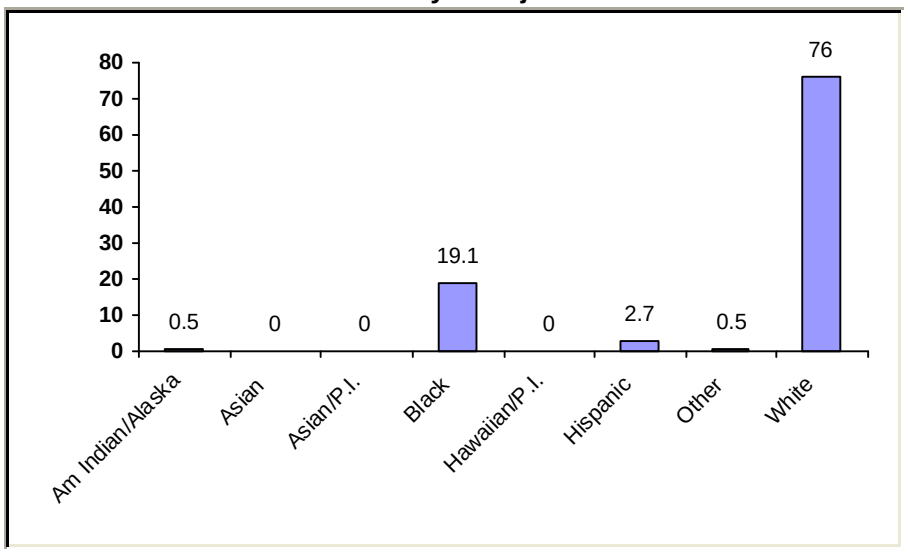
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



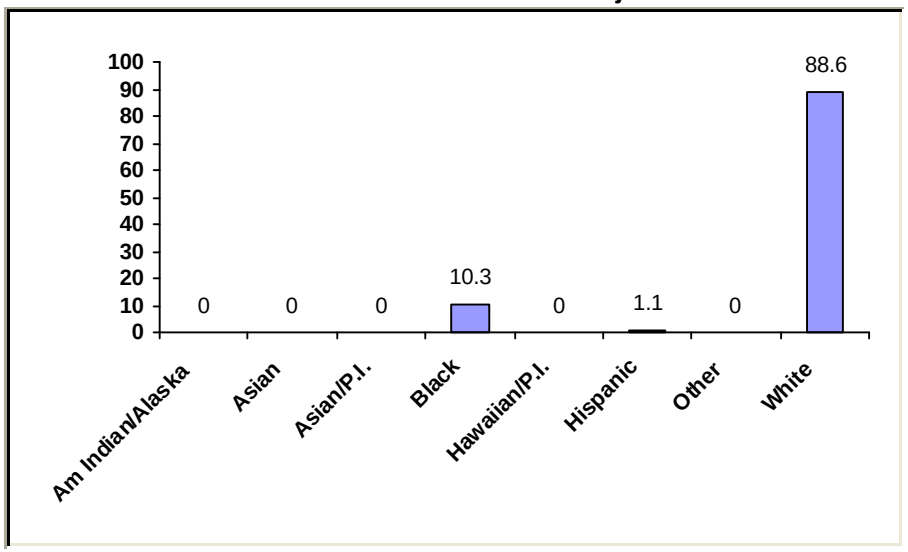
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,162**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,882**

Homeowner Rehabilitation Projects

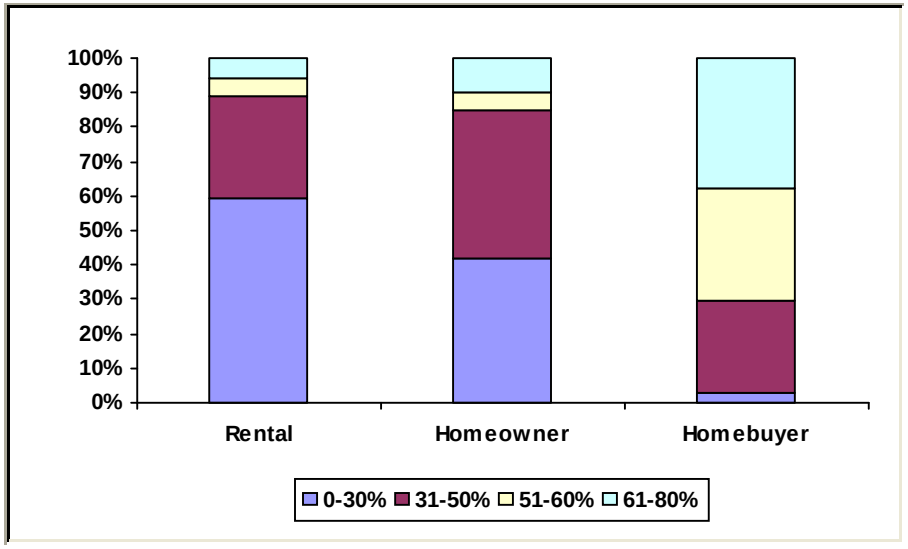


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,442**

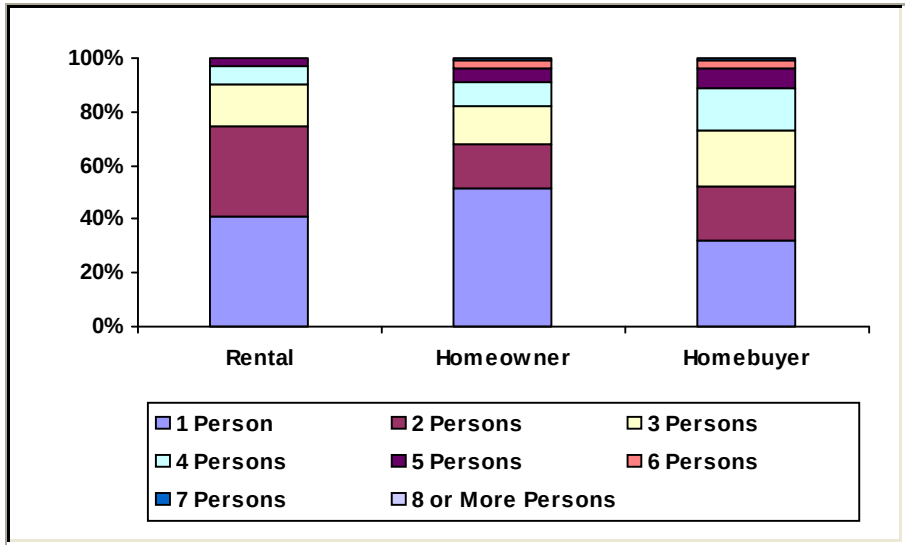
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

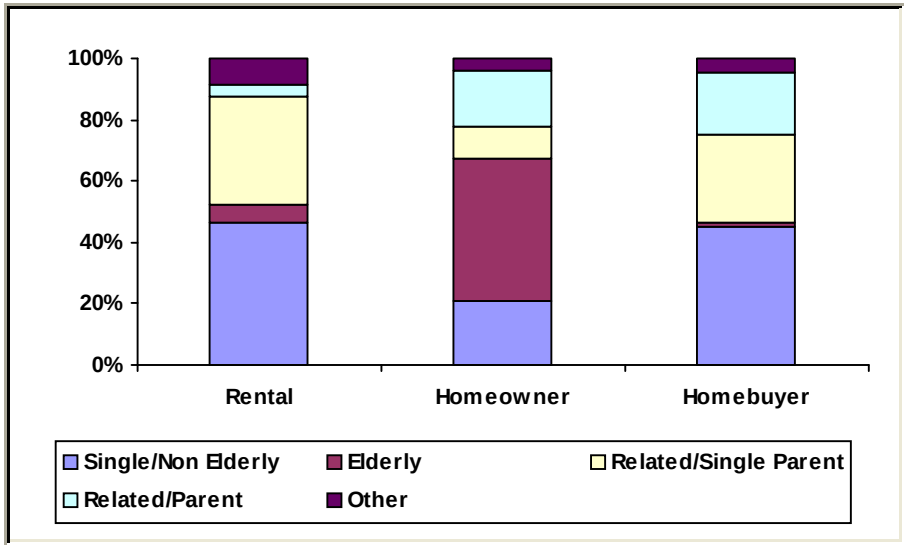
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



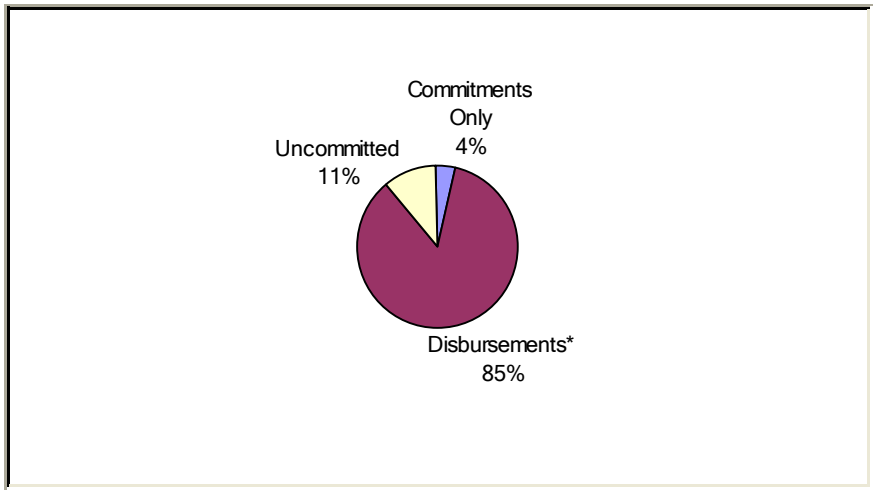
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Toledo, OH** **PJ Since:** **1992**

(1) Status of Funds

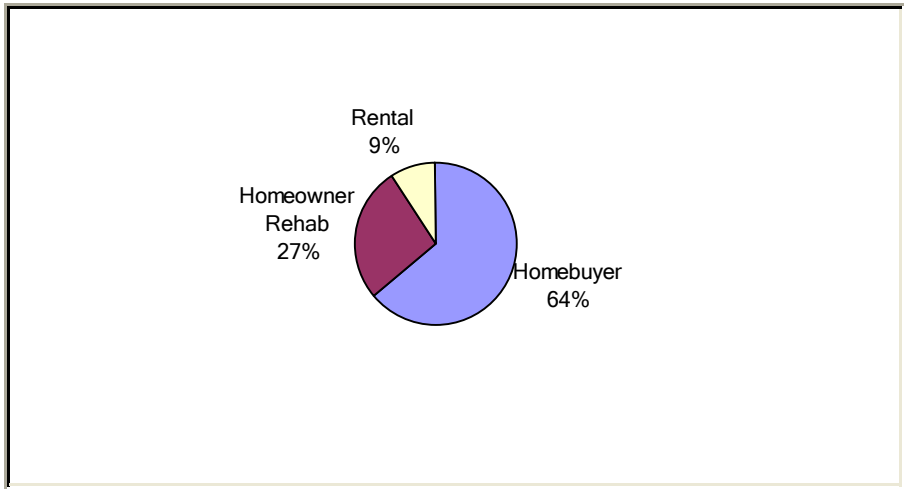
Total HOME Allocations Received: **$55,130,852**



* "Disbursements" include previously committed funds.

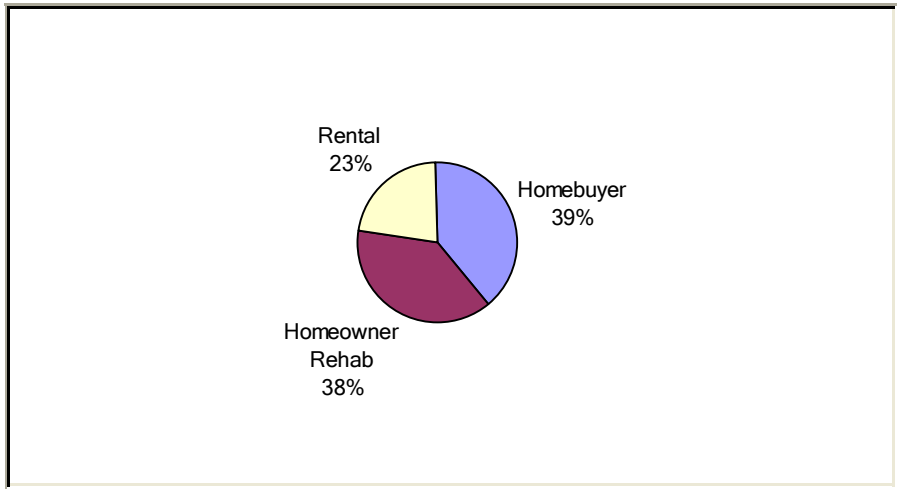
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,456**



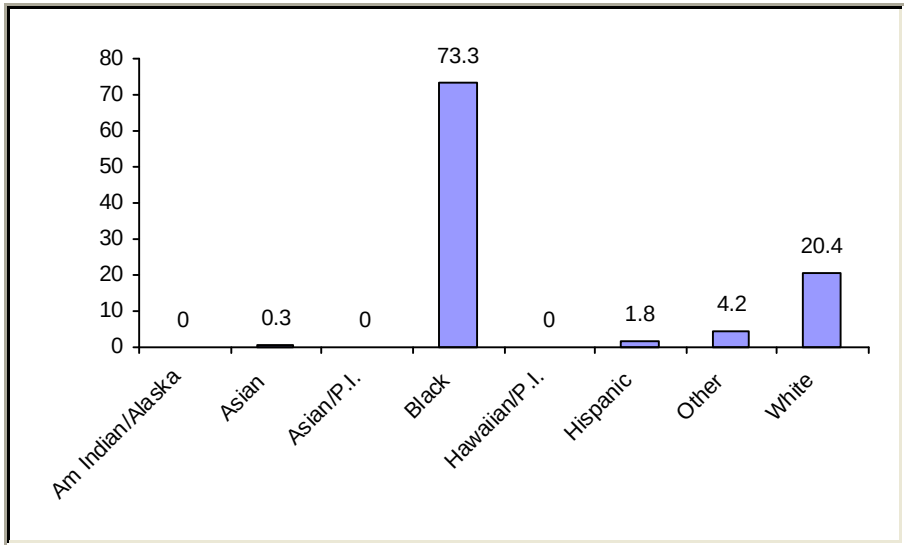
Tenant-Based Rental Assistance (TBRA) Total: **255 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toledo, OH

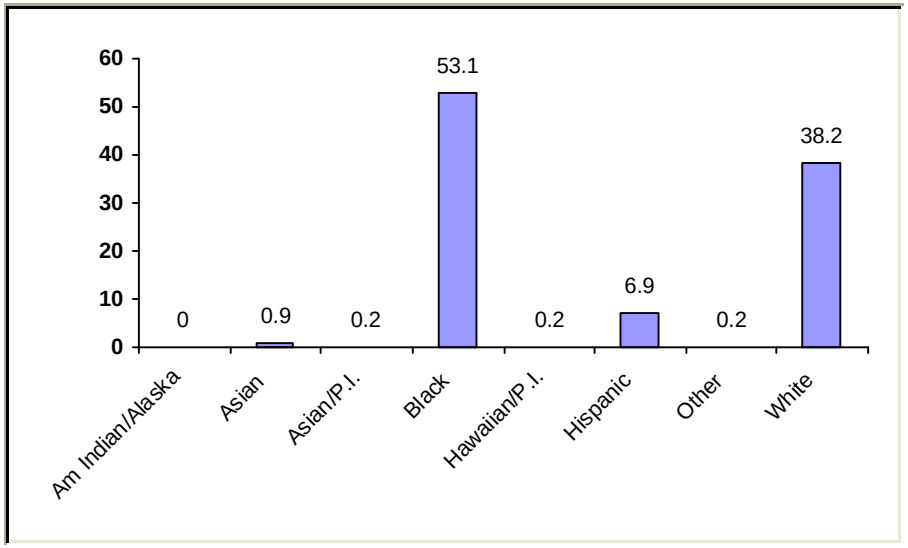
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



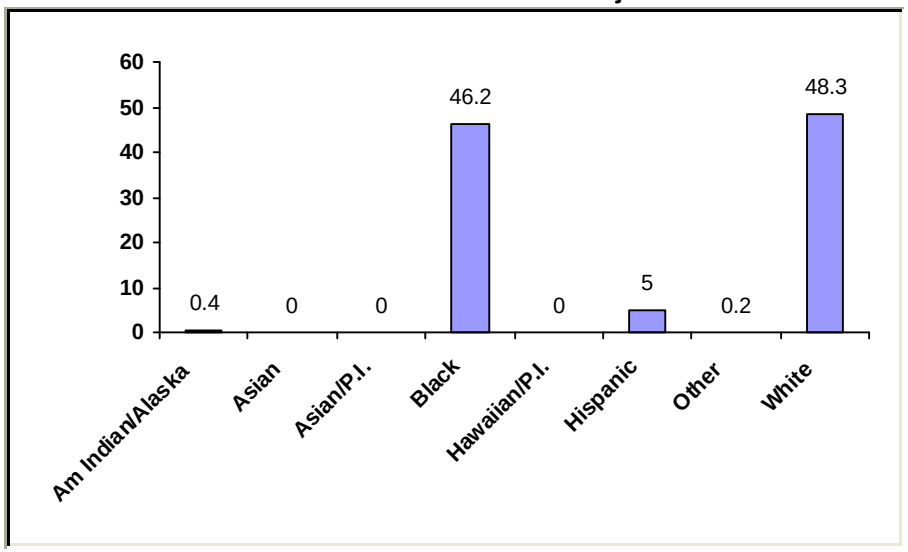
Avg. Total Dev. Cost (TDC)* Per Unit: **$187,311**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,133**

Homeowner Rehabilitation Projects



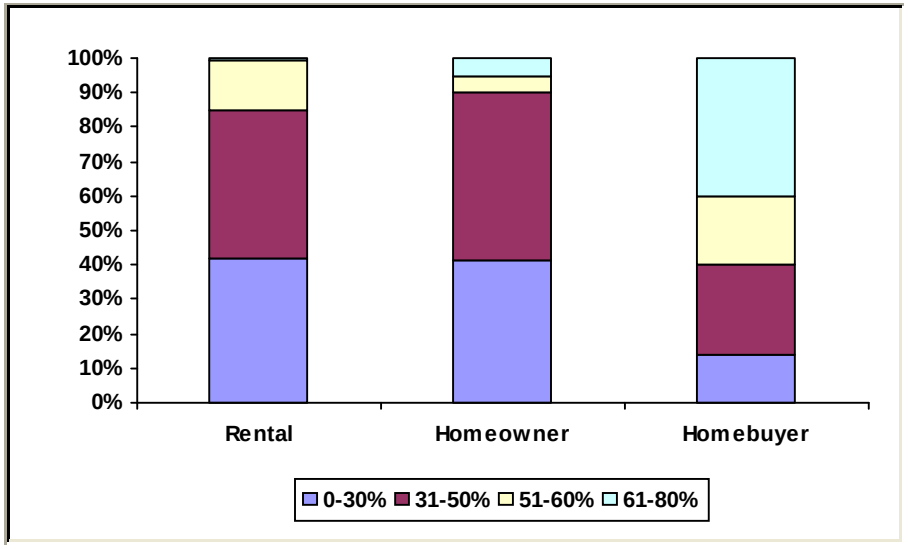
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,992**

* TDC - Includes all sources of funds

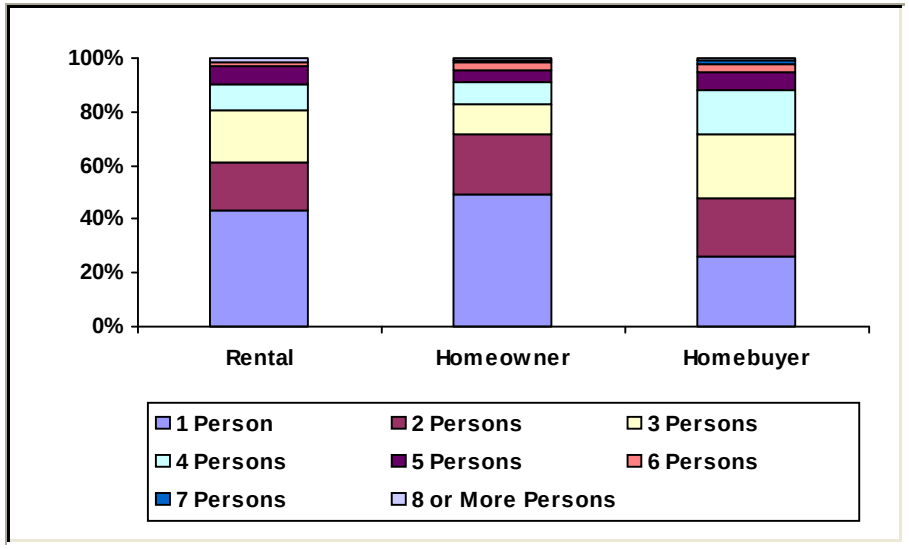
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toledo, OH

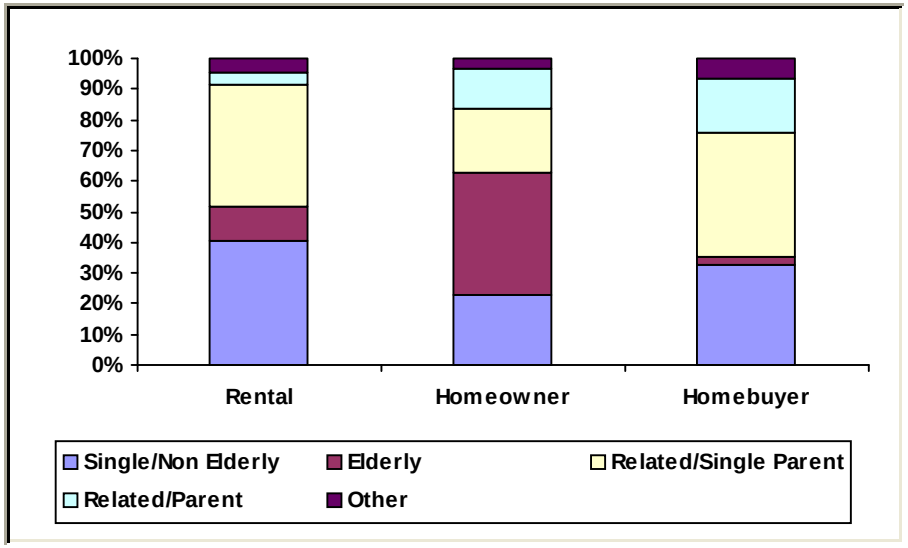
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



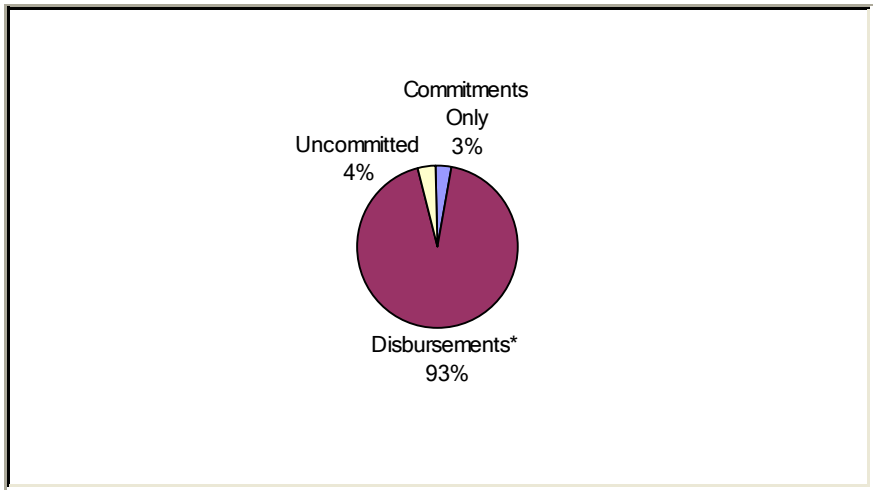
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Warren Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

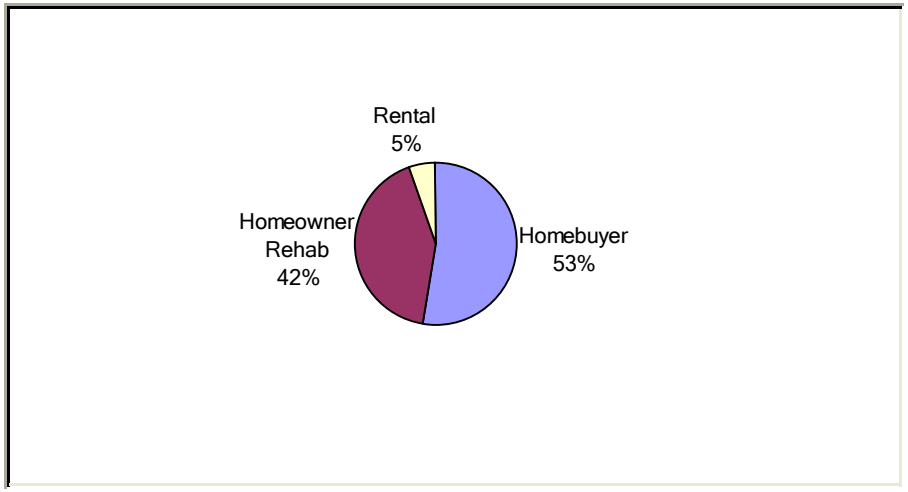
Total HOME Allocations Received: **$18,743,788**



* "Disbursements" include previously committed funds.

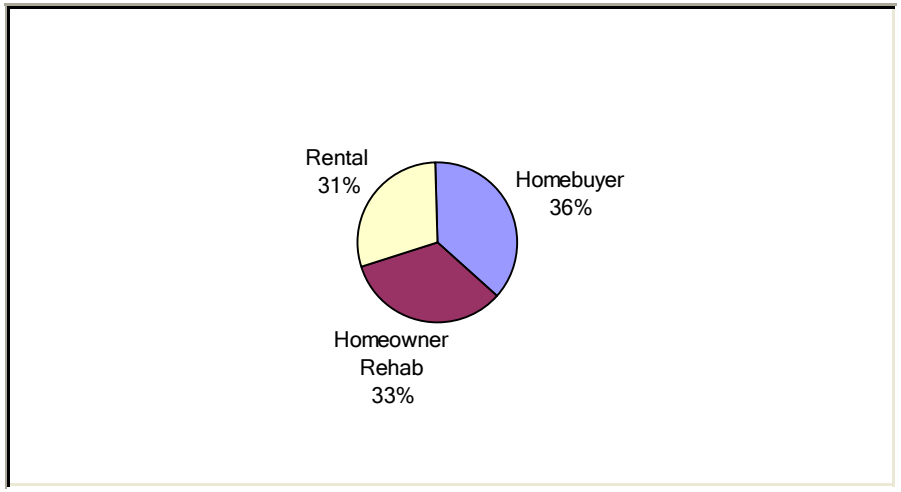
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **600**



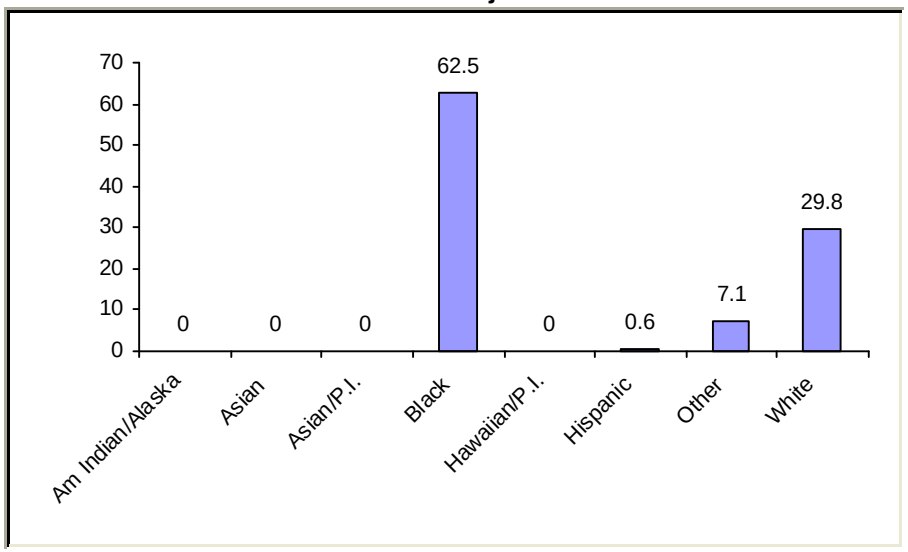
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren Consortium, OH

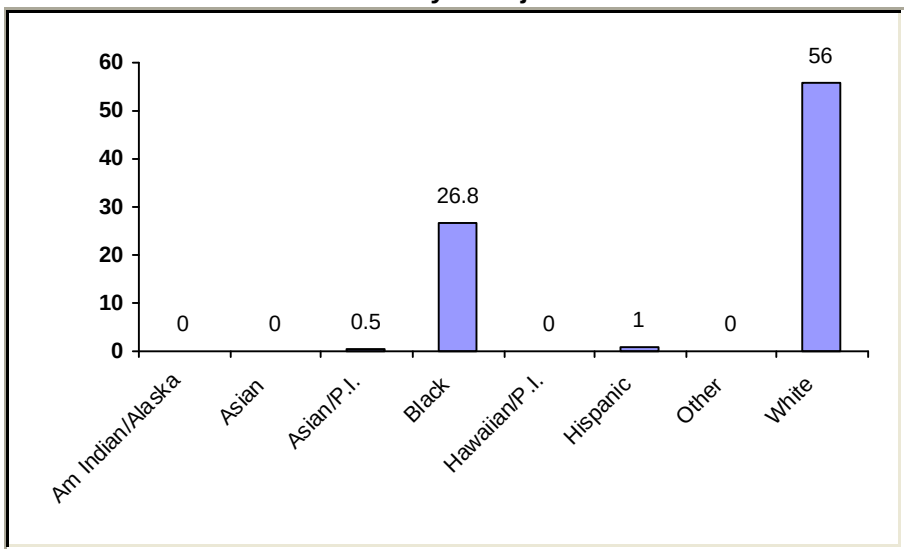
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



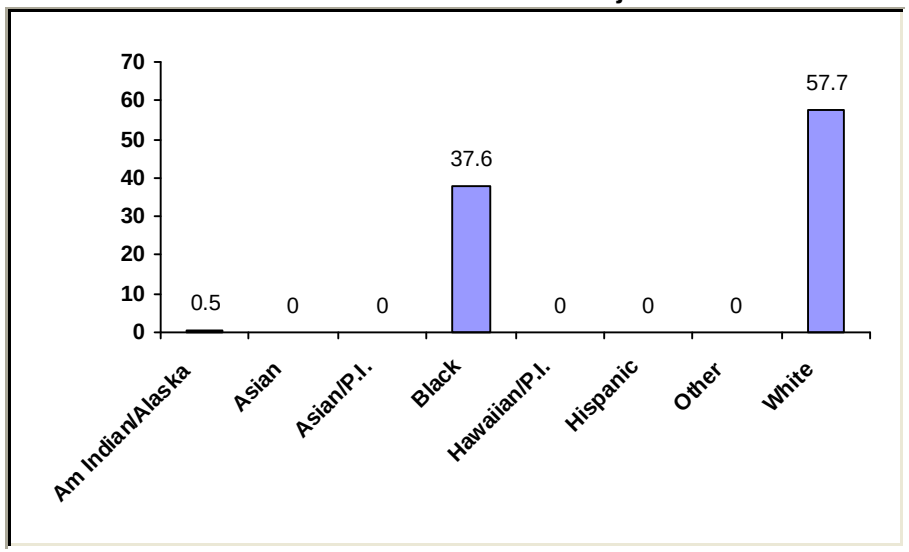
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,114**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$30,017**

Homeowner Rehabilitation Projects

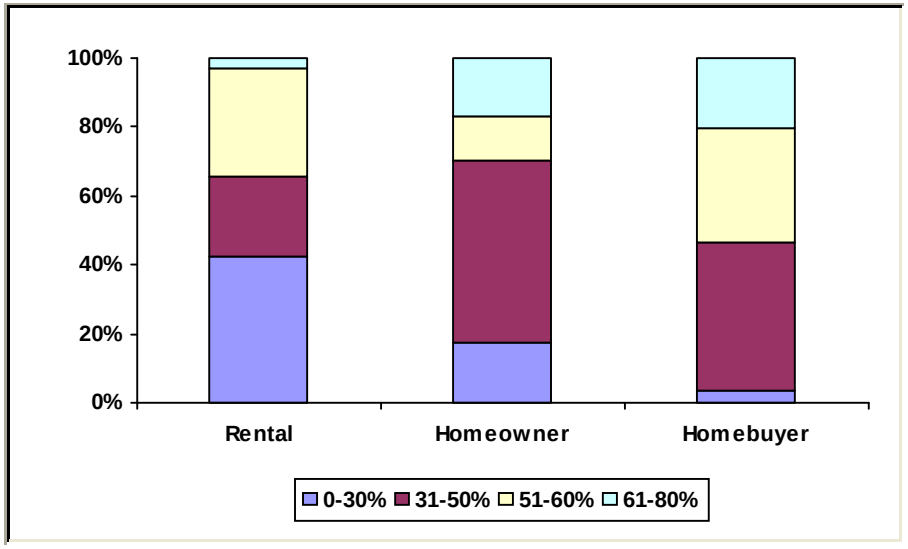


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,473**

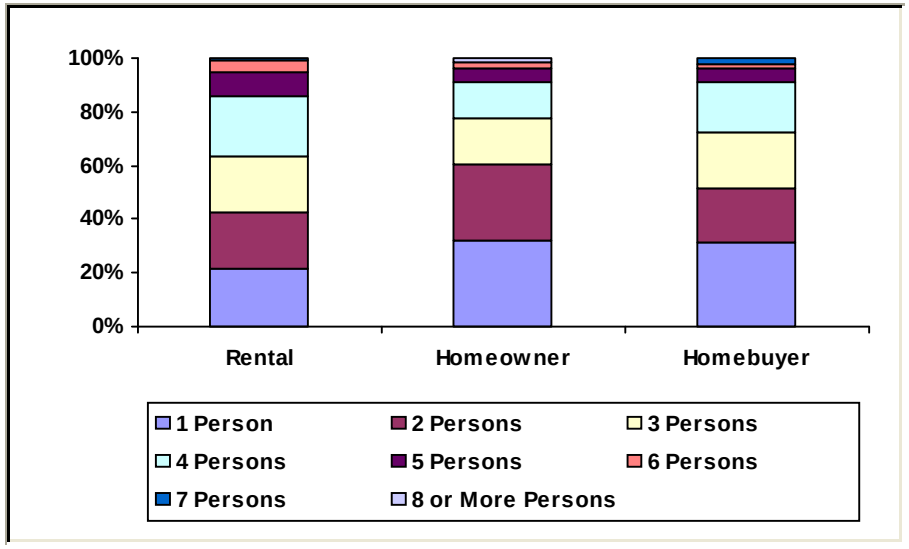
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

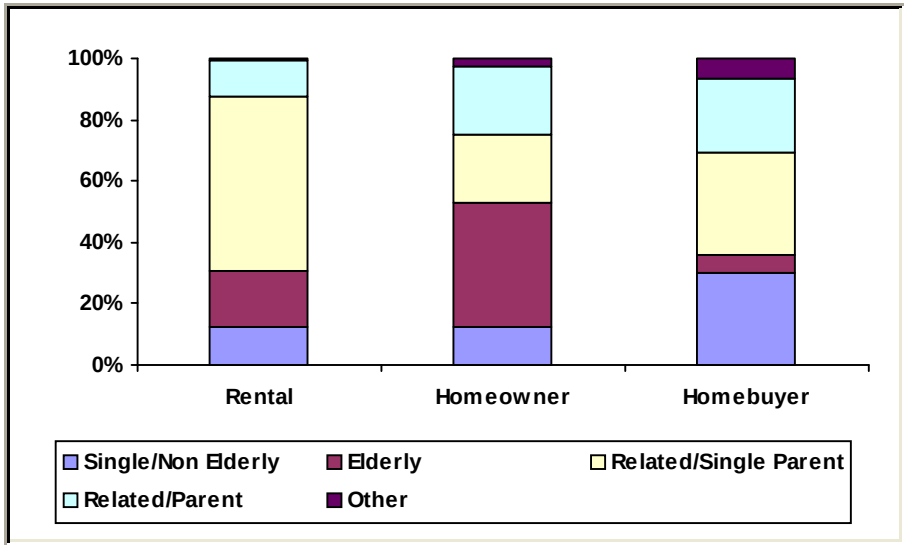
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



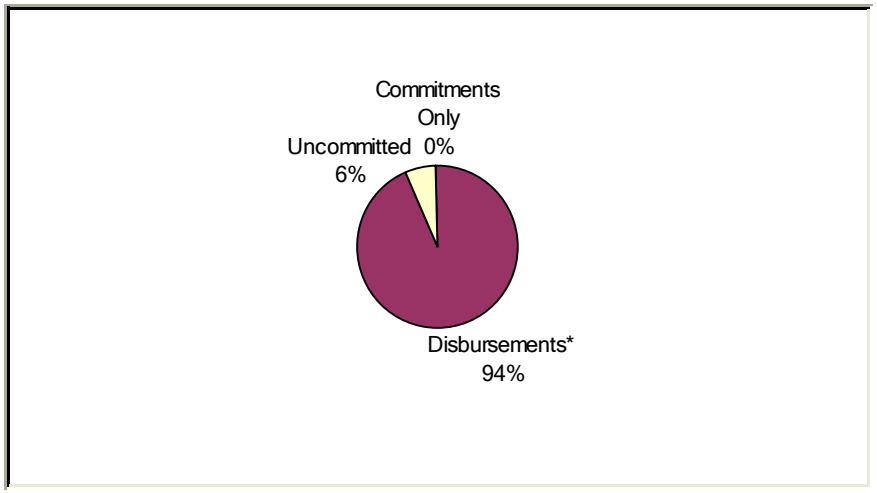
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Youngstown, OH** **PJ Since:** **1992**

(1) Status of Funds

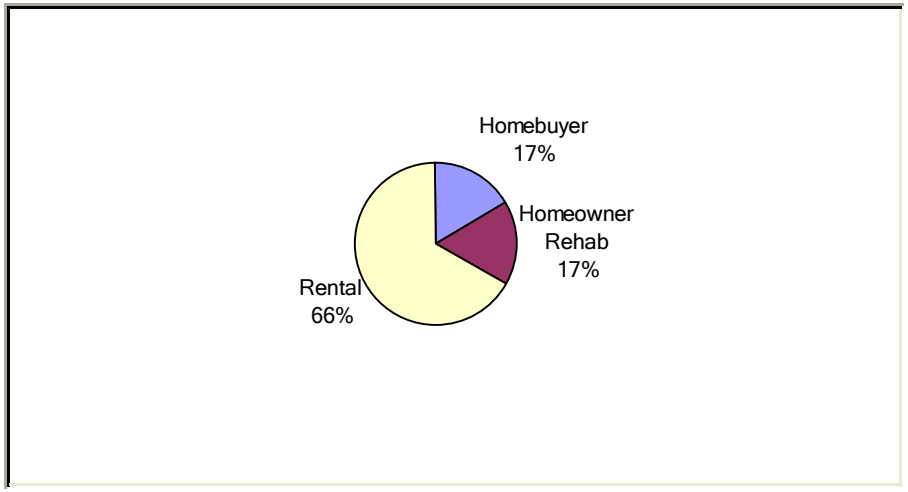
Total HOME Allocations Received: **$20,039,071**



* "Disbursements" include previously committed funds.

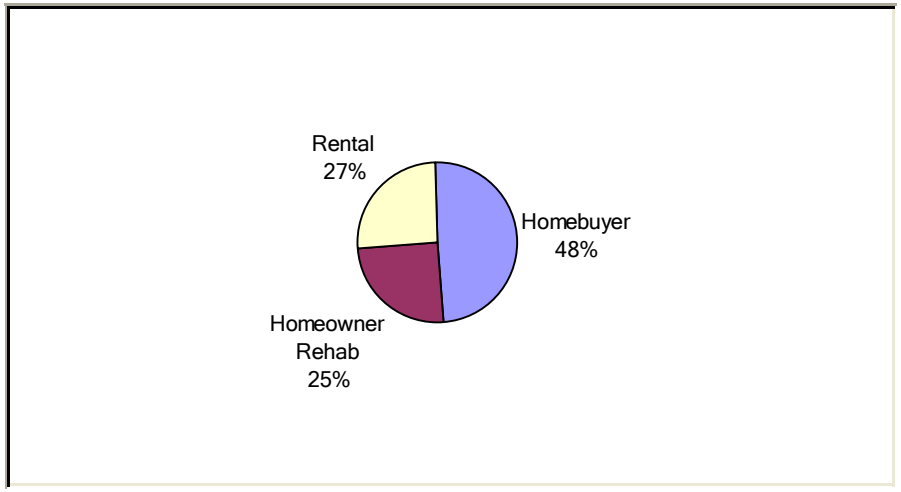
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,690**



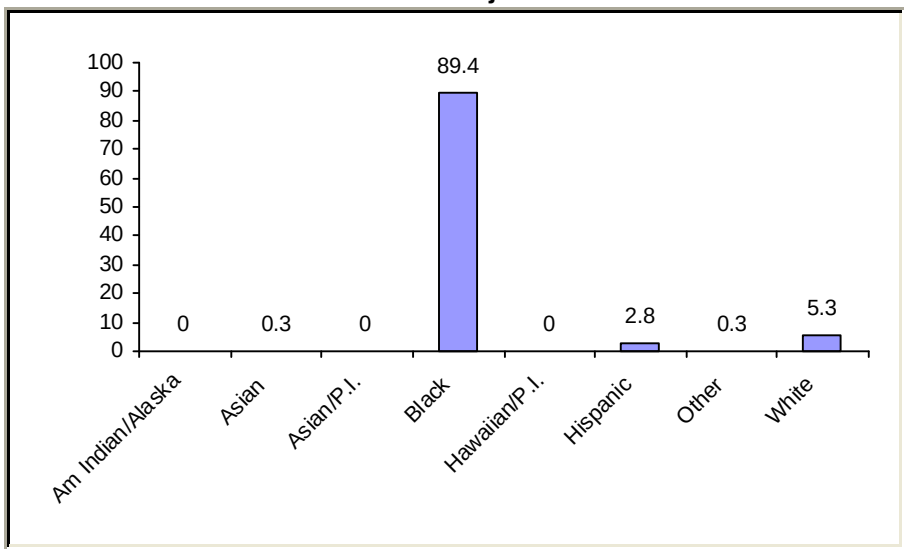
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Youngstown, OH

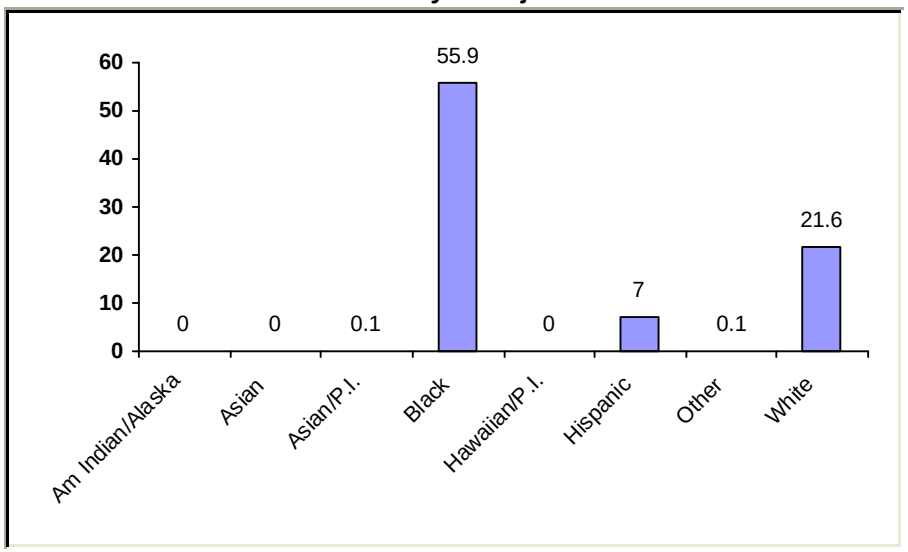
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



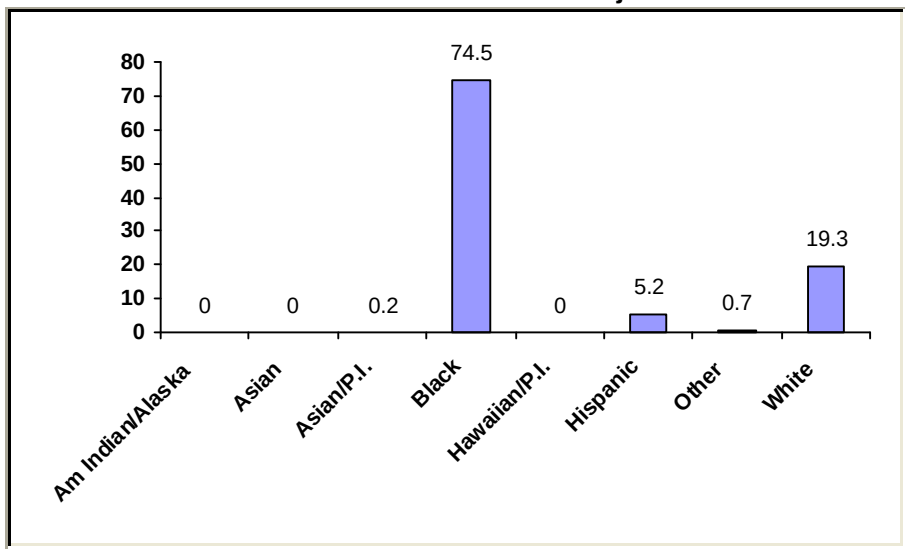
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,896**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$23,950**

Homeowner Rehabilitation Projects



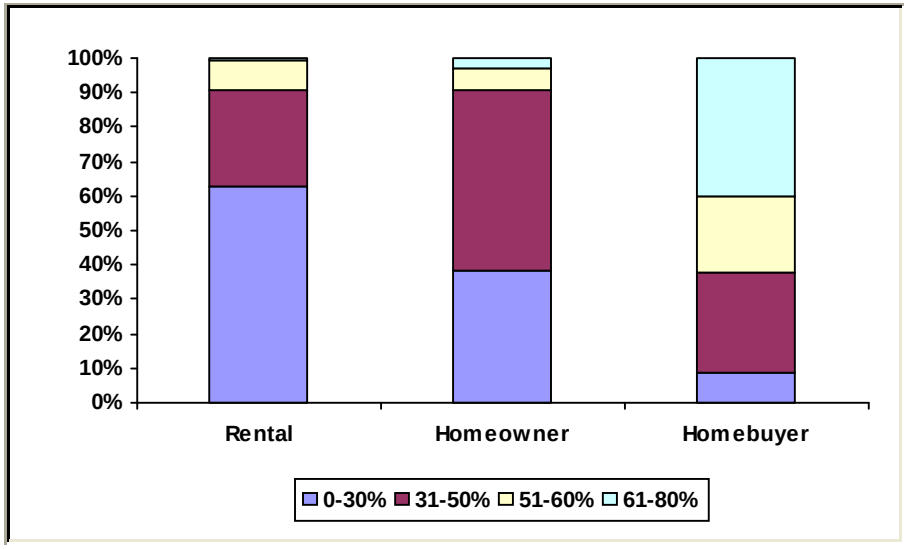
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,230**

* TDC - Includes all sources of funds

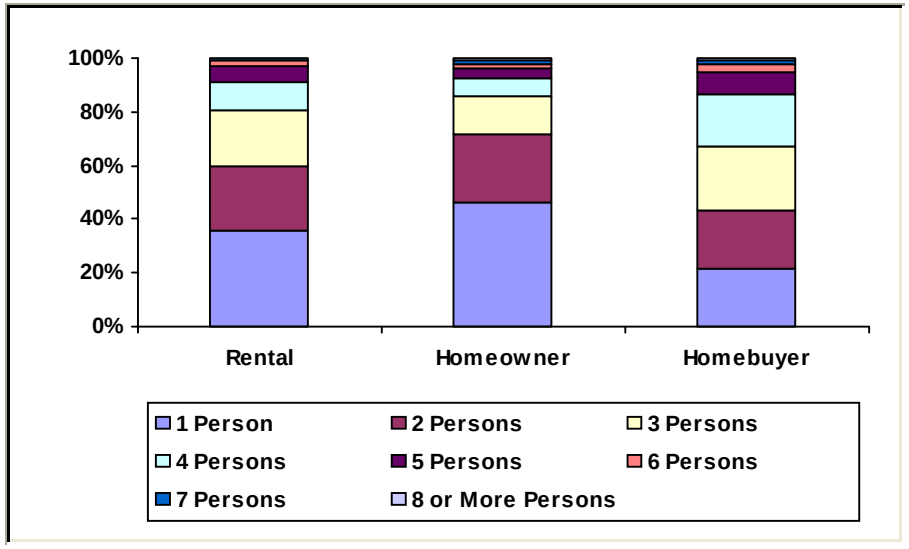
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Youngstown, OH

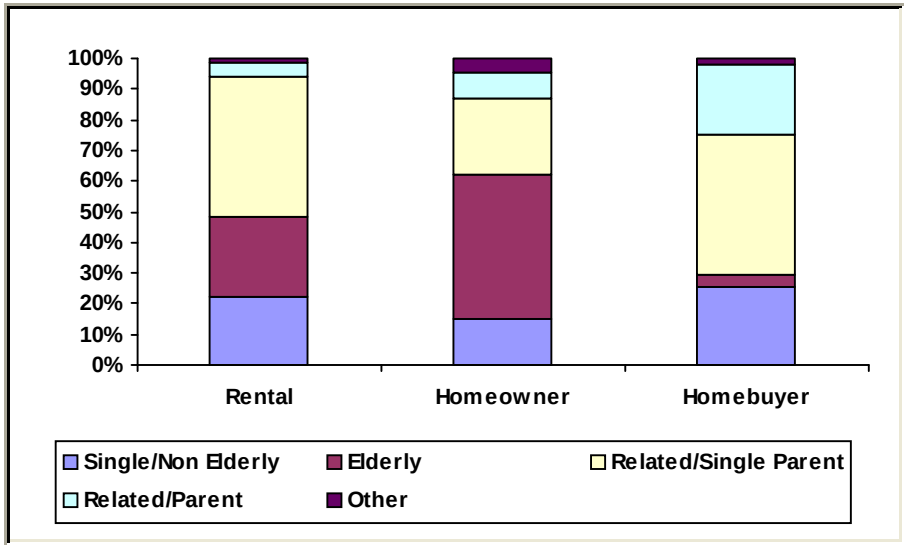
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



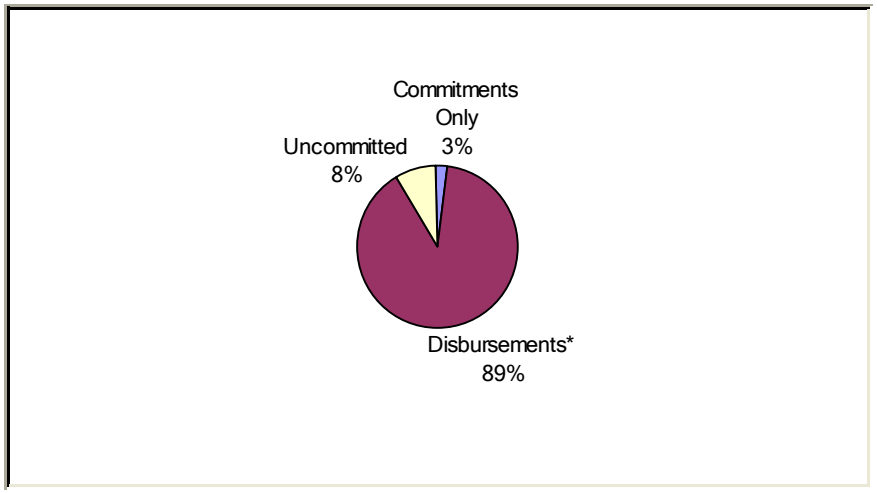
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lawton, OK** **PJ Since:** **1992**

(1) Status of Funds

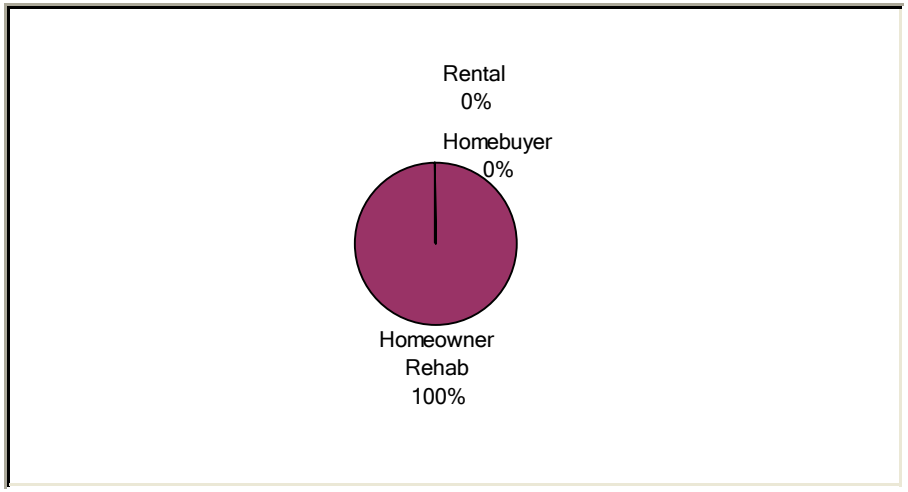
Total HOME Allocations Received: **$10,181,297**



* "Disbursements" include previously committed funds.

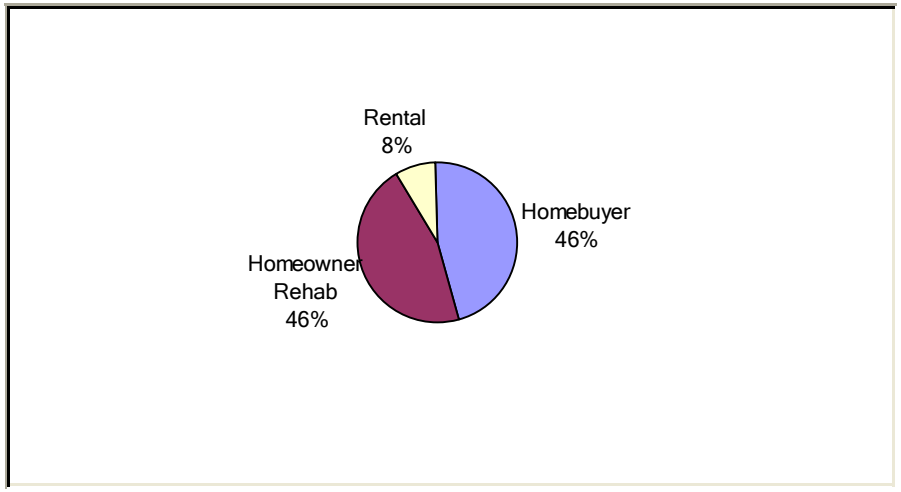
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **314**



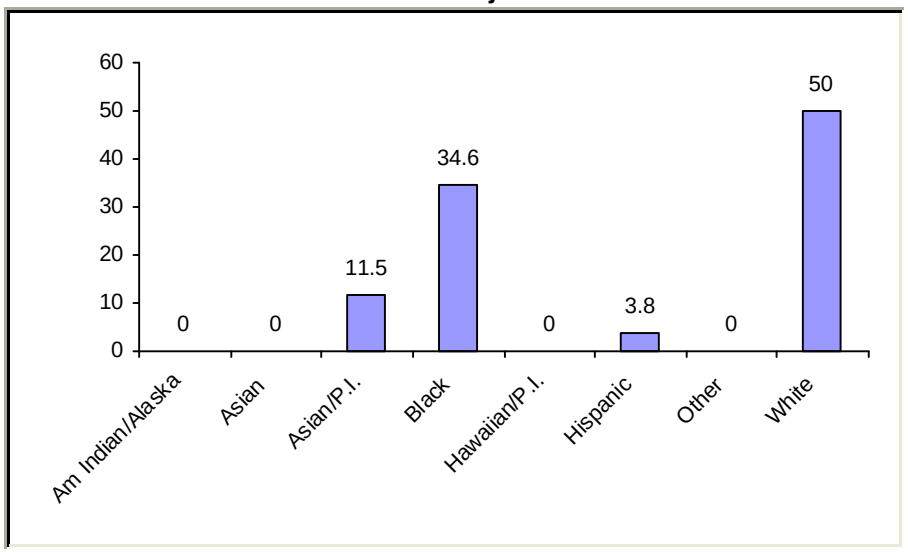
Tenant-Based Rental Assistance (TBRA) Total: **136 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawton, OK

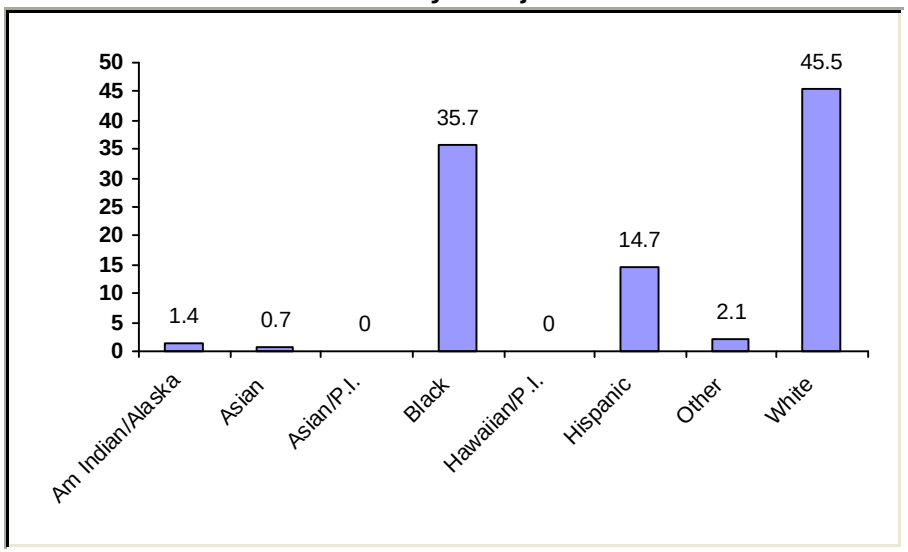
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



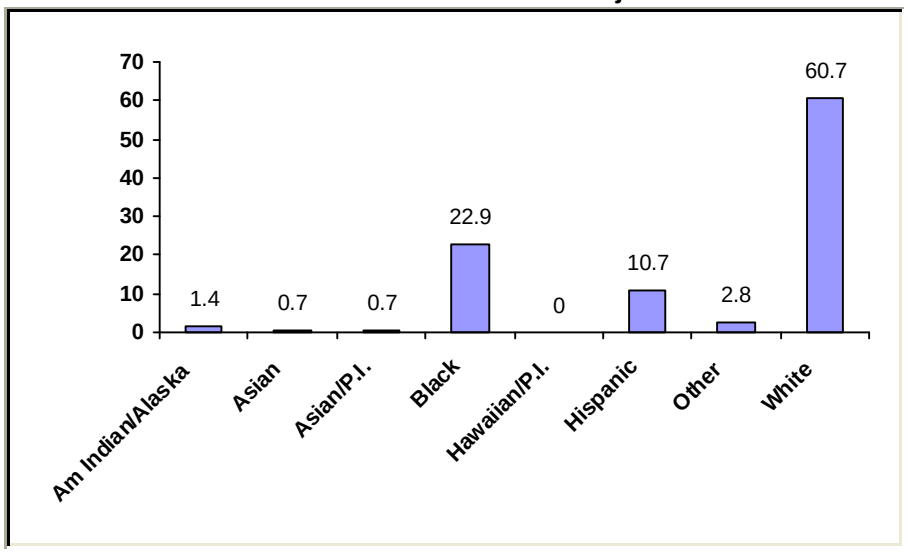
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,658**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,238**

Homeowner Rehabilitation Projects



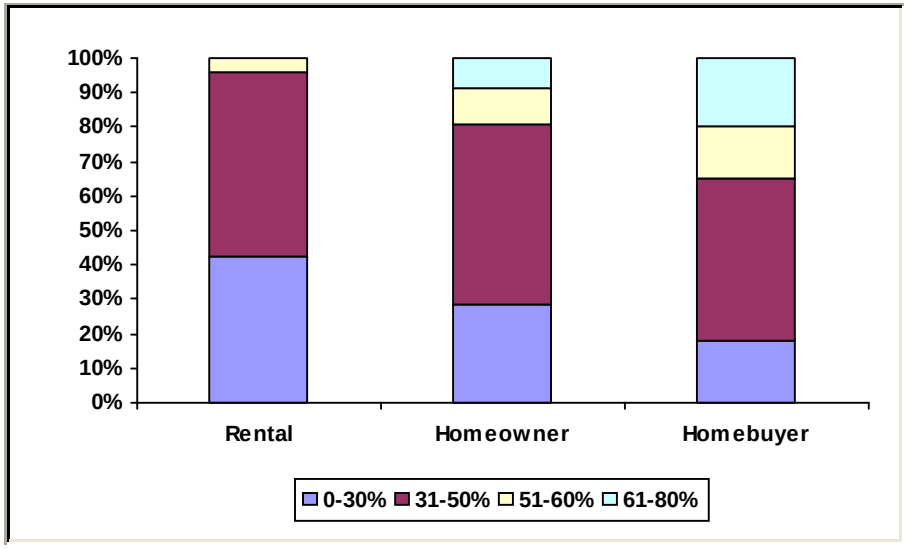
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,271**

* TDC - Includes all sources of funds

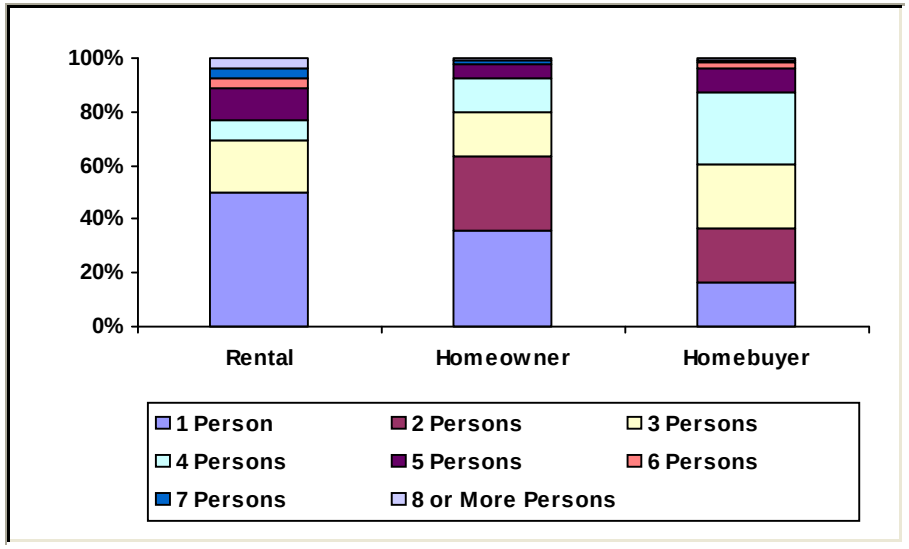
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawton, OK

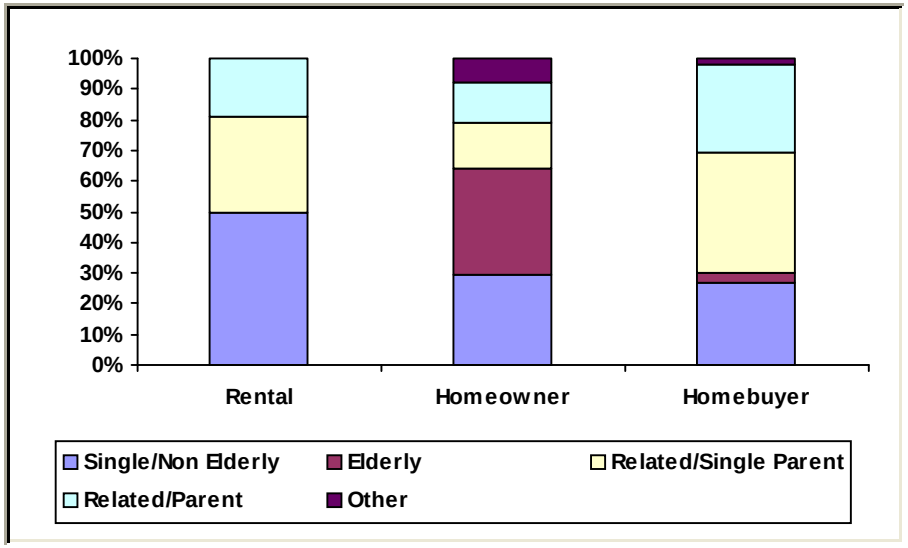
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



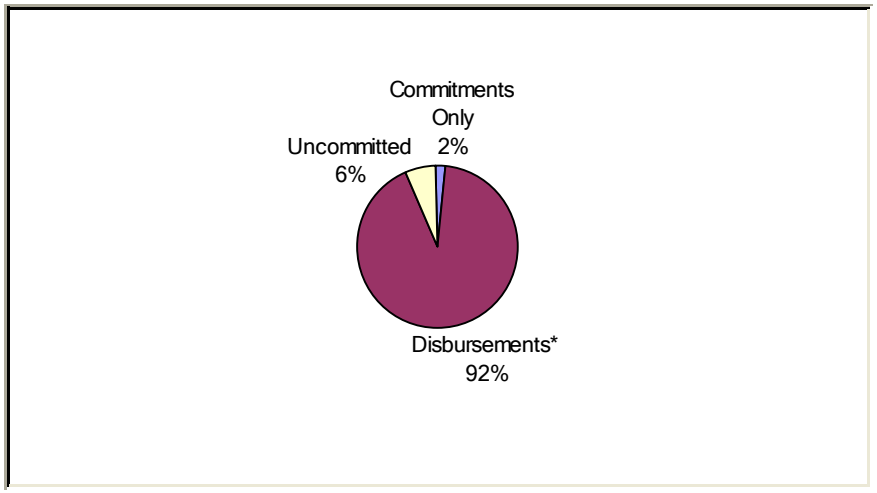
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Norman, OK** **PJ Since:** **1995**

(1) Status of Funds

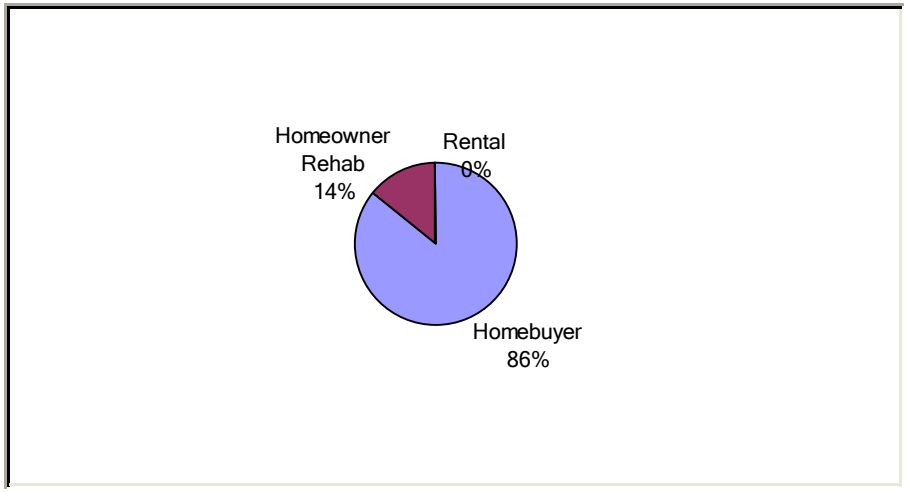
Total HOME Allocations Received: **$8,818,042**



* "Disbursements" include previously committed funds.

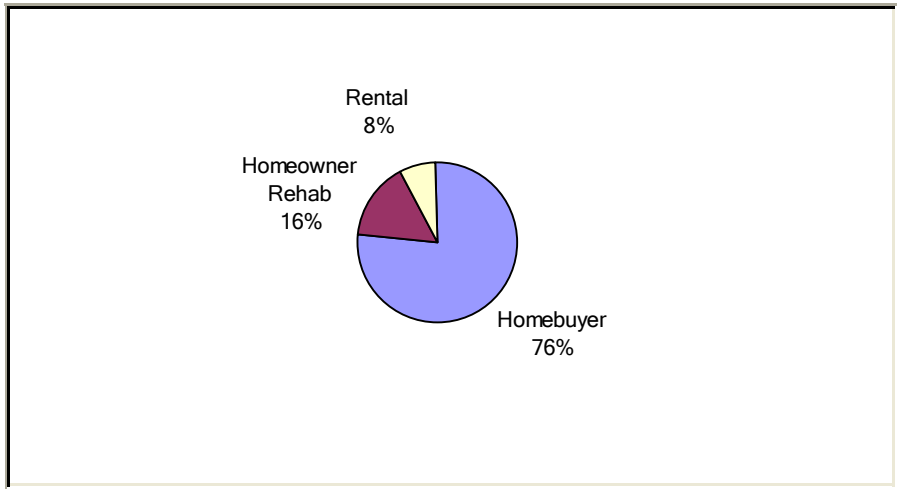
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **657**



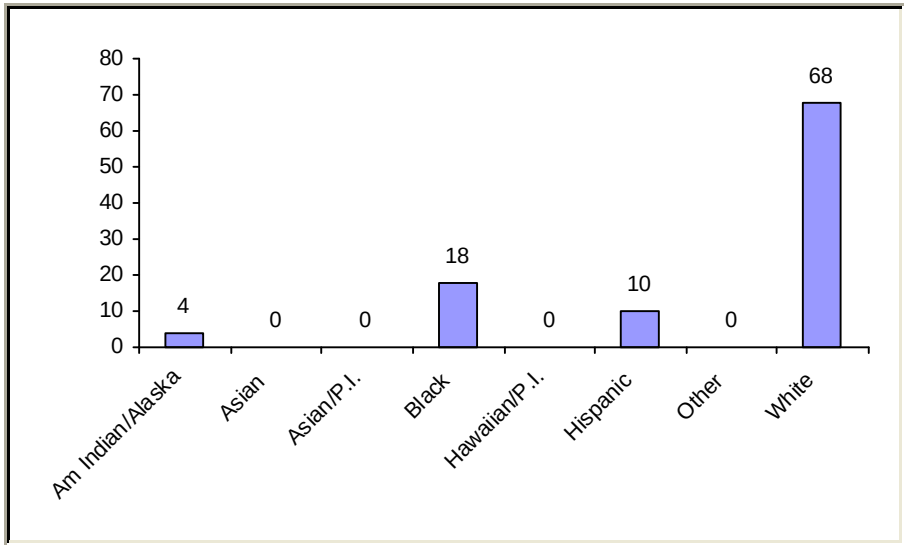
Tenant-Based Rental Assistance (TBRA) Total: **13 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norman, OK

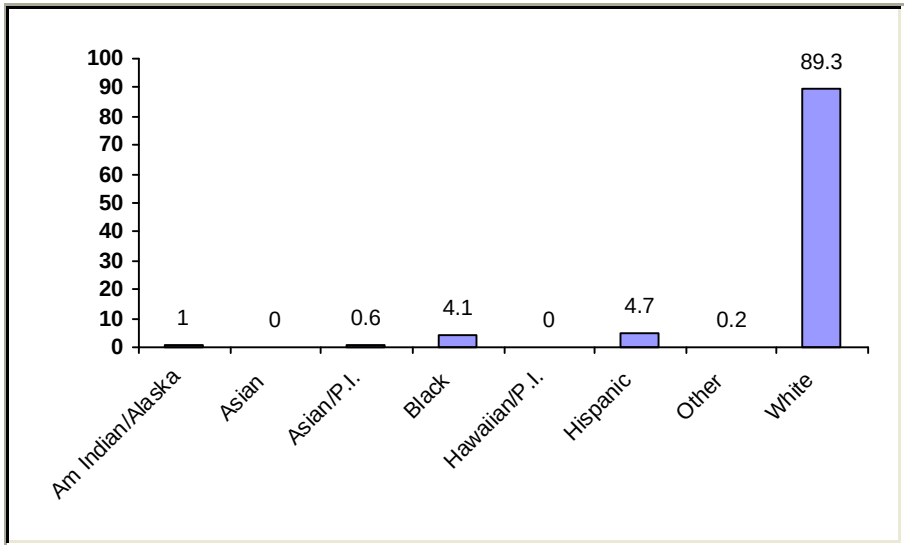
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



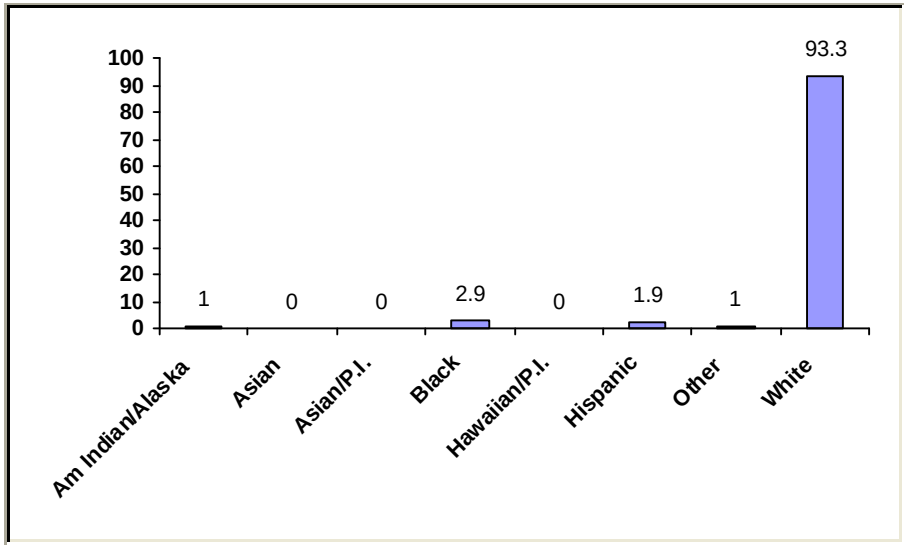
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,866**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,084**

Homeowner Rehabilitation Projects



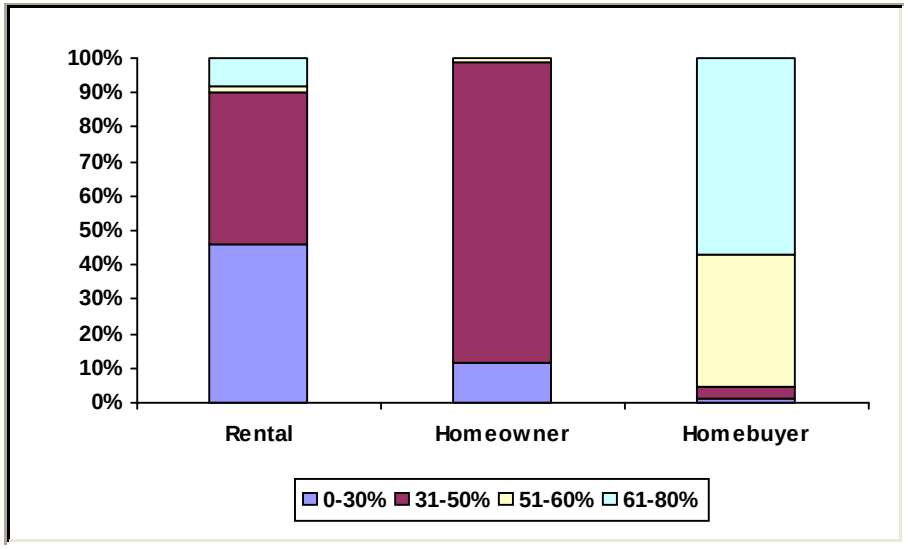
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,481**

* TDC - Includes all sources of funds

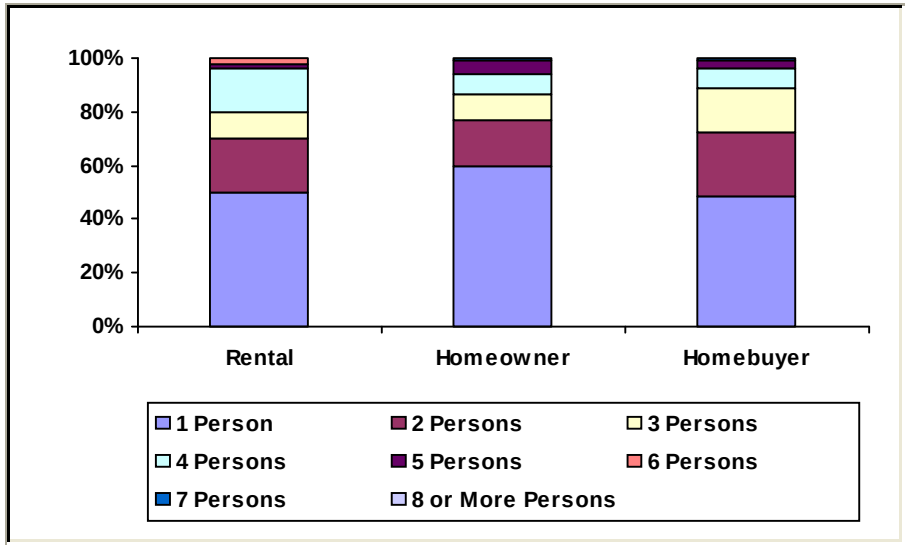
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norman, OK

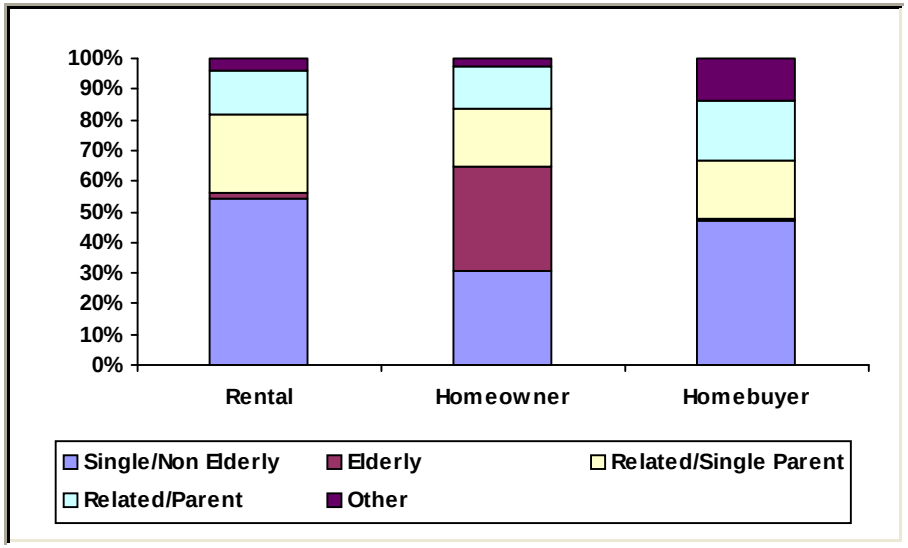
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



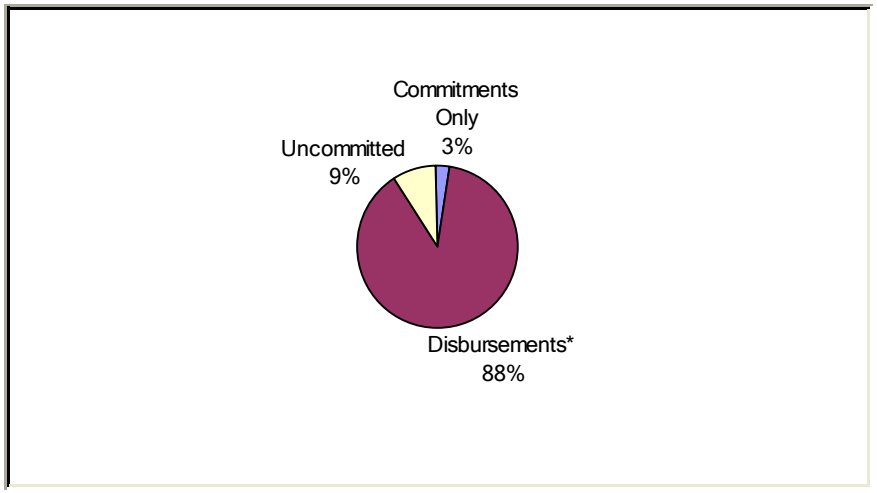
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Oklahoma City, OK** **PJ Since:** **1992**

(1) Status of Funds

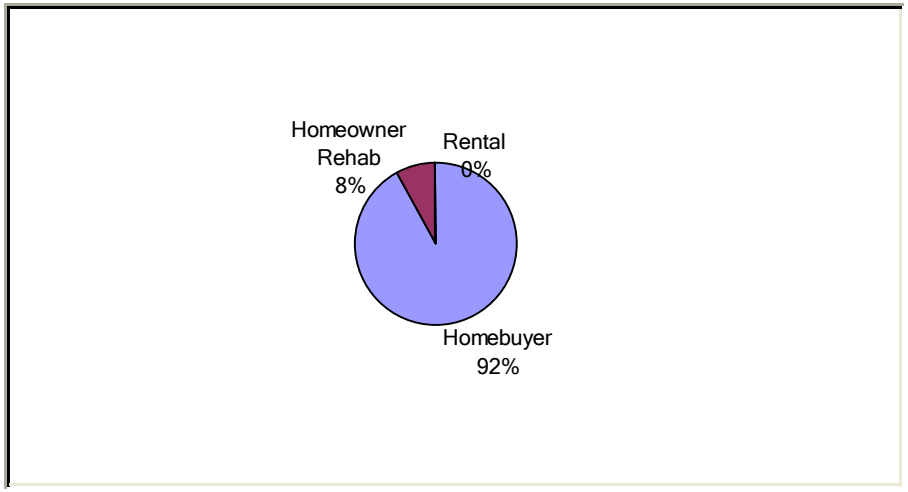
Total HOME Allocations Received: **$54,755,139**



* "Disbursements" include previously committed funds.

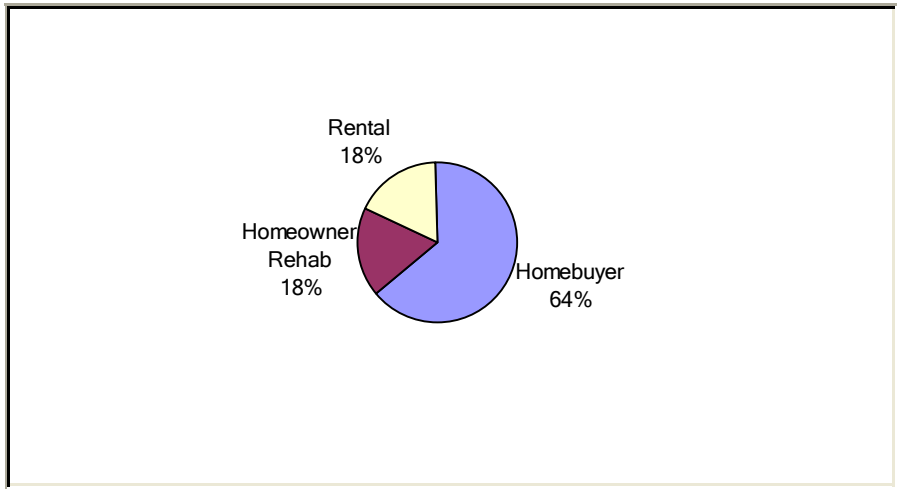
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **101**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,748**



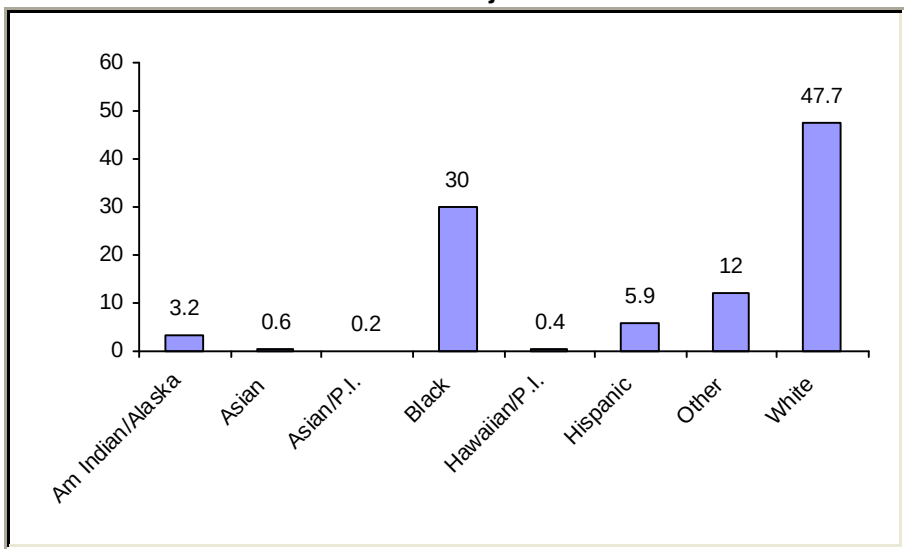
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma City, OK

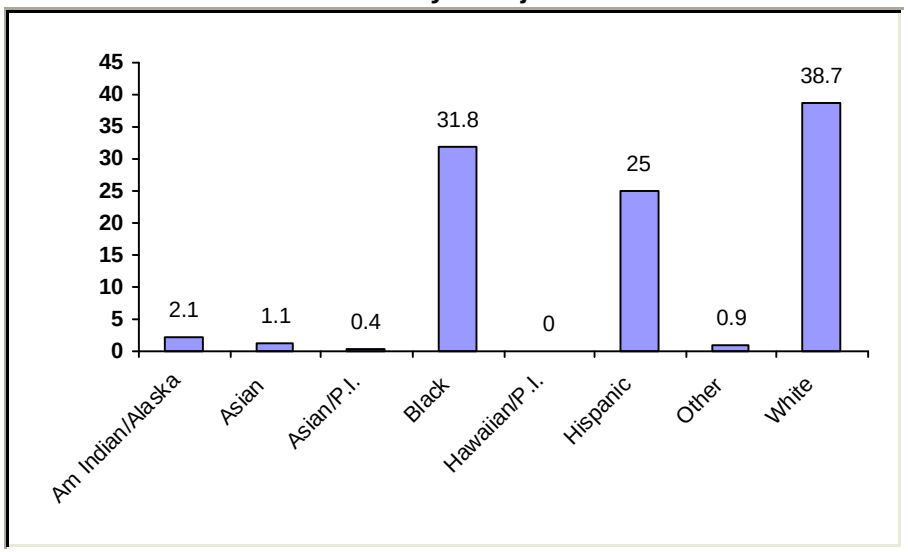
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



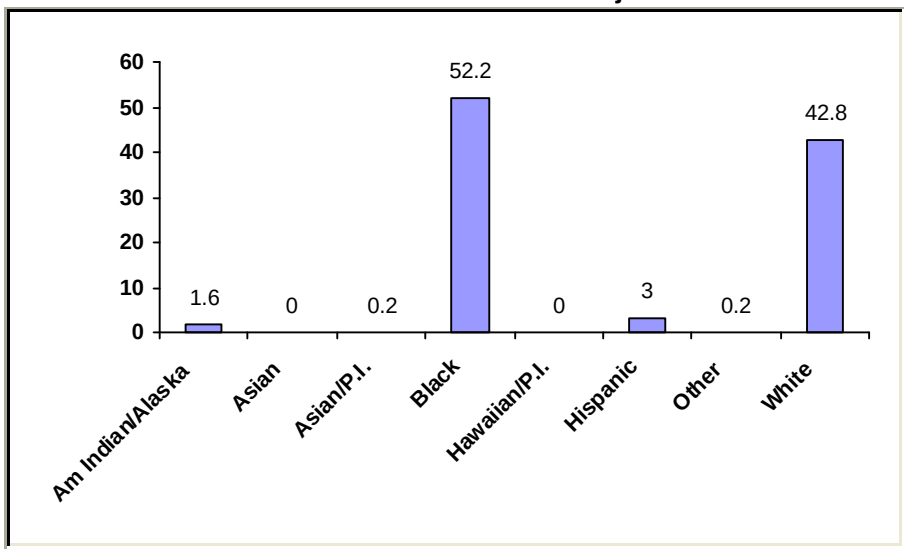
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,963**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,143**

Homeowner Rehabilitation Projects



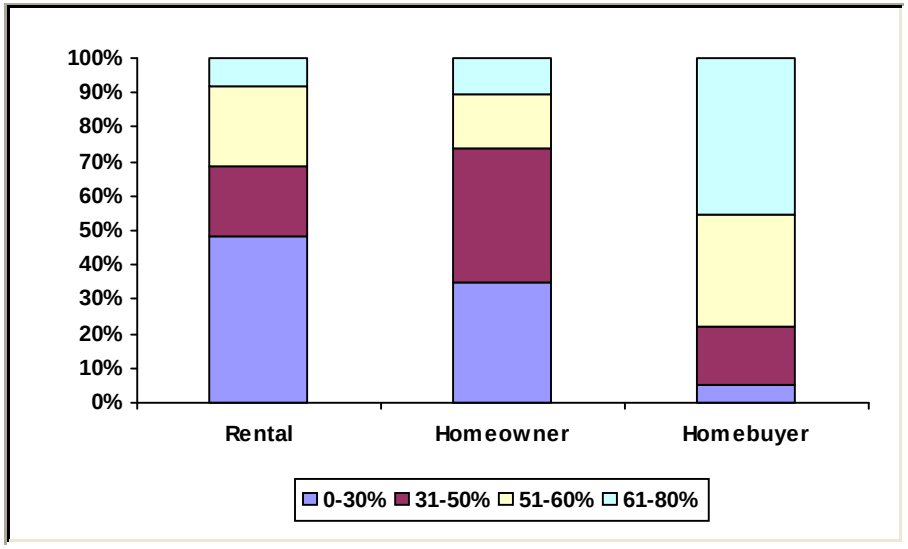
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,518**

* TDC - Includes all sources of funds

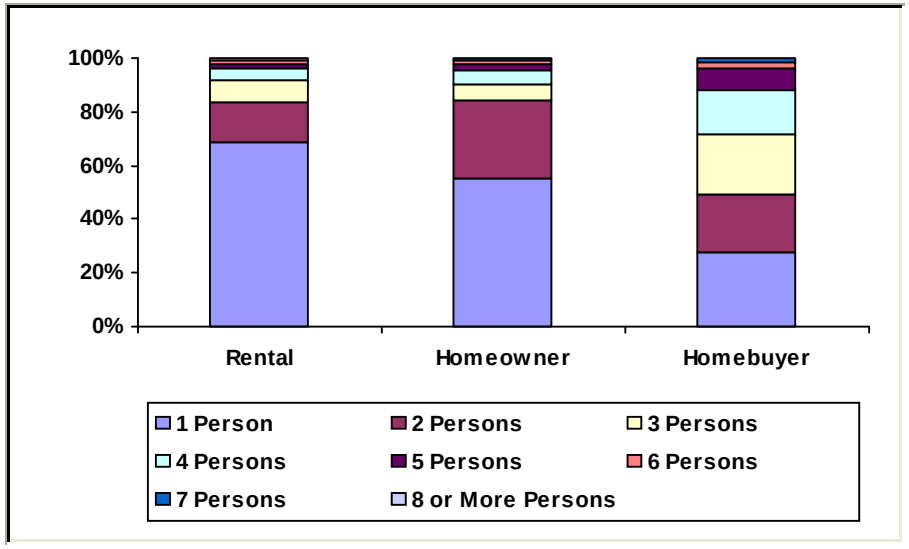
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma City, OK

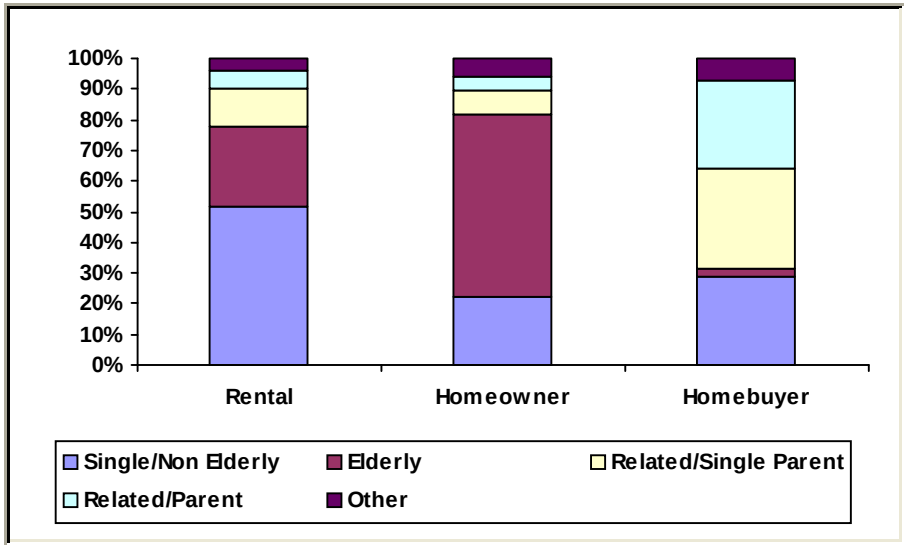
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



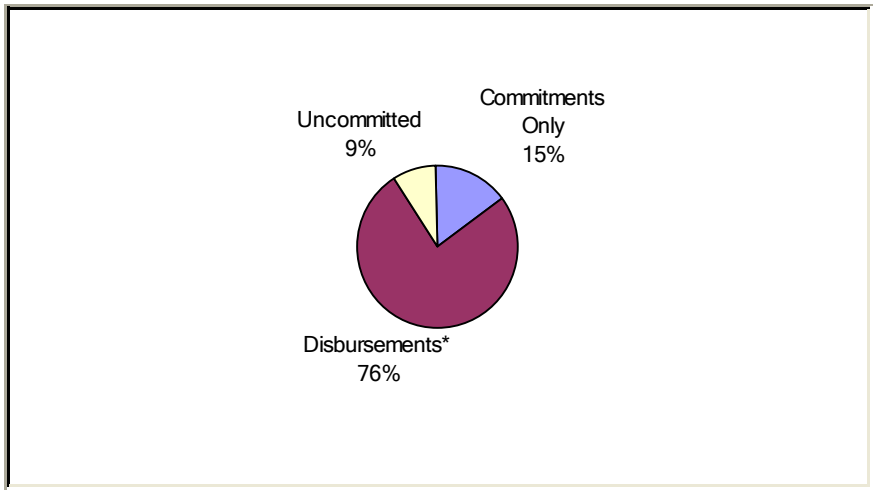
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tulsa, OK** **PJ Since:** **1992**

(1) Status of Funds

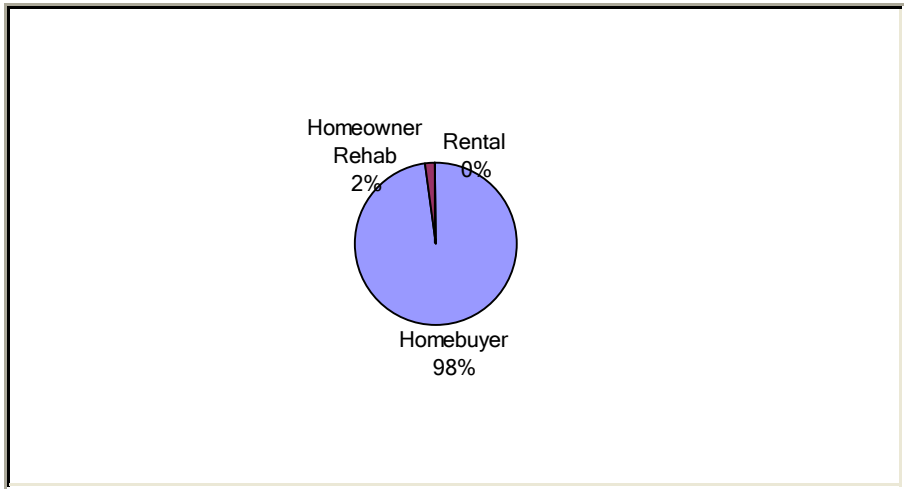
Total HOME Allocations Received: **$42,226,273**



* "Disbursements" include previously committed funds.

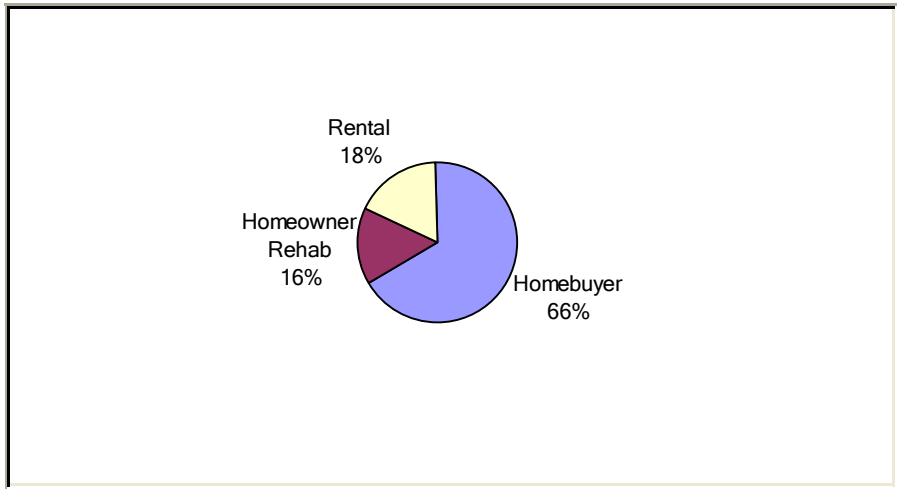
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **49**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,103**



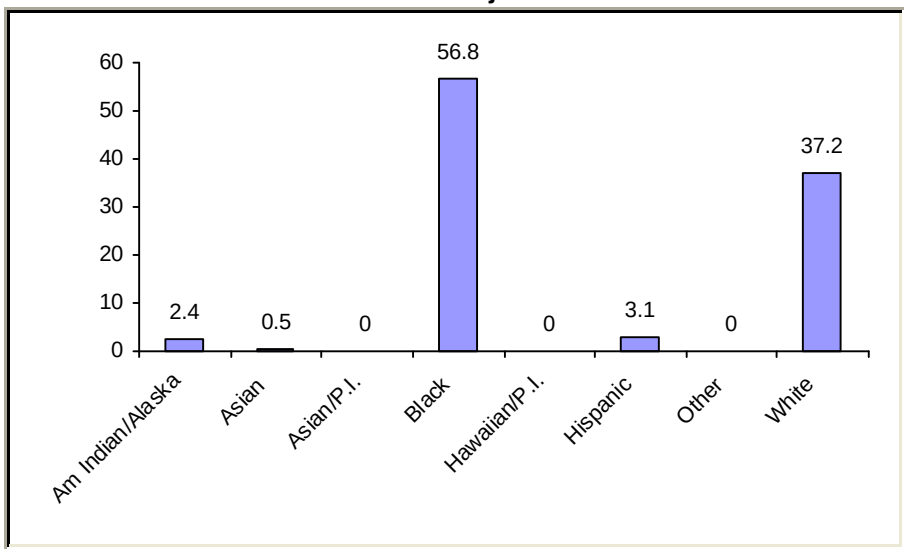
Tenant-Based Rental Assistance (TBRA) Total: **230 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tulsa, OK

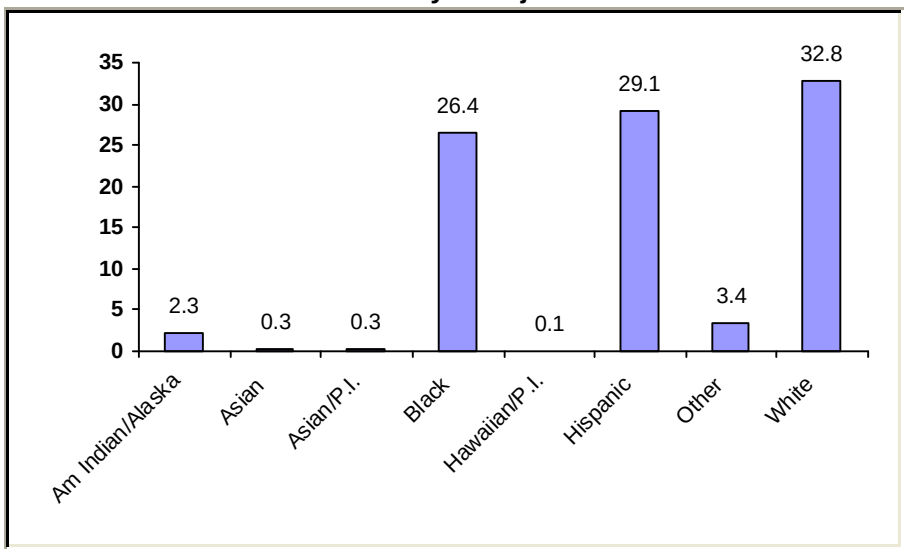
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



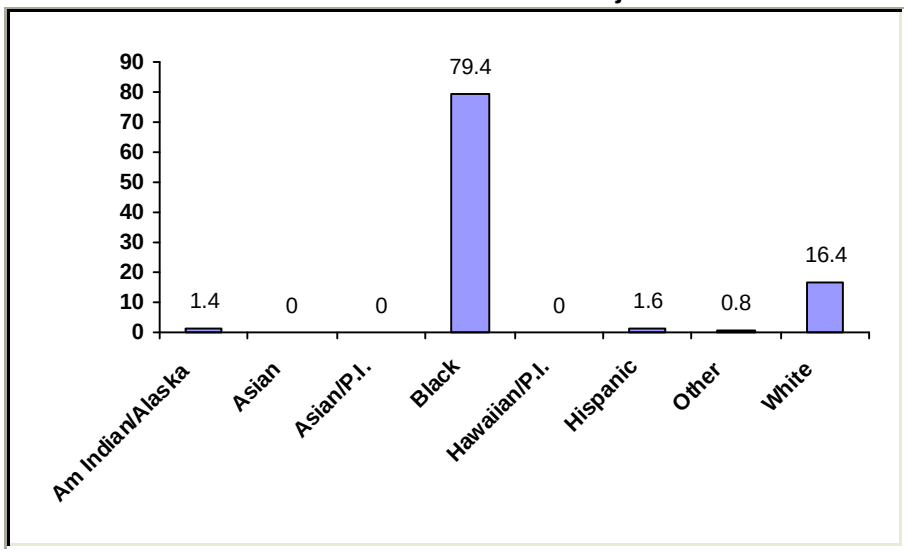
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,540**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,420**

Homeowner Rehabilitation Projects



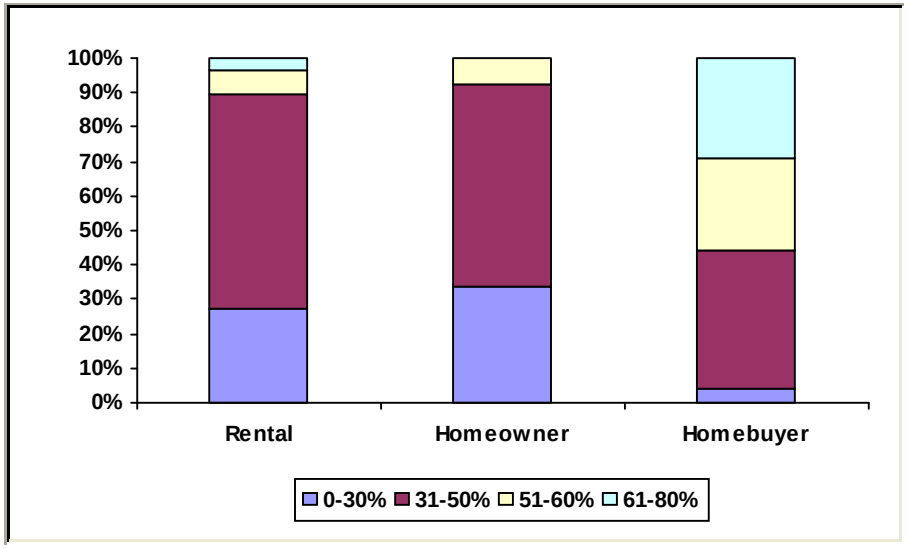
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,779**

* TDC - Includes all sources of funds

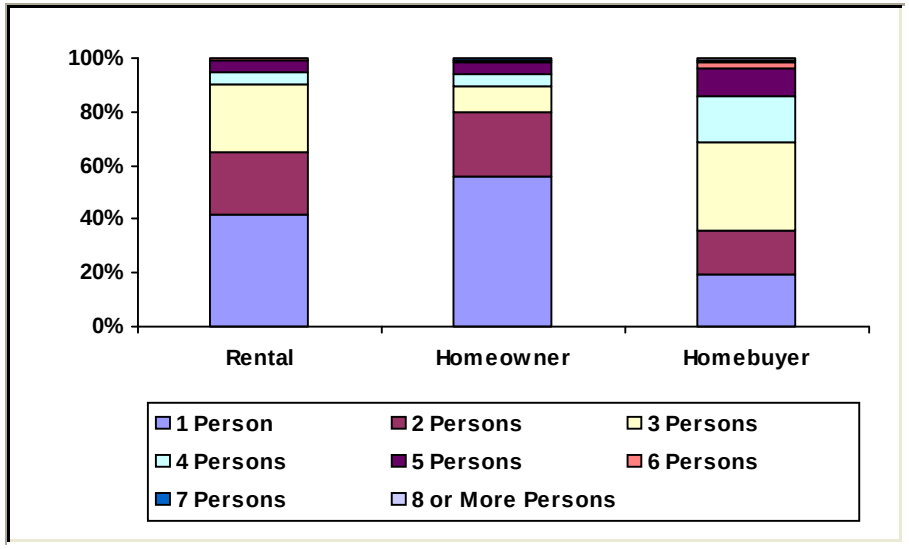
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tulsa, OK

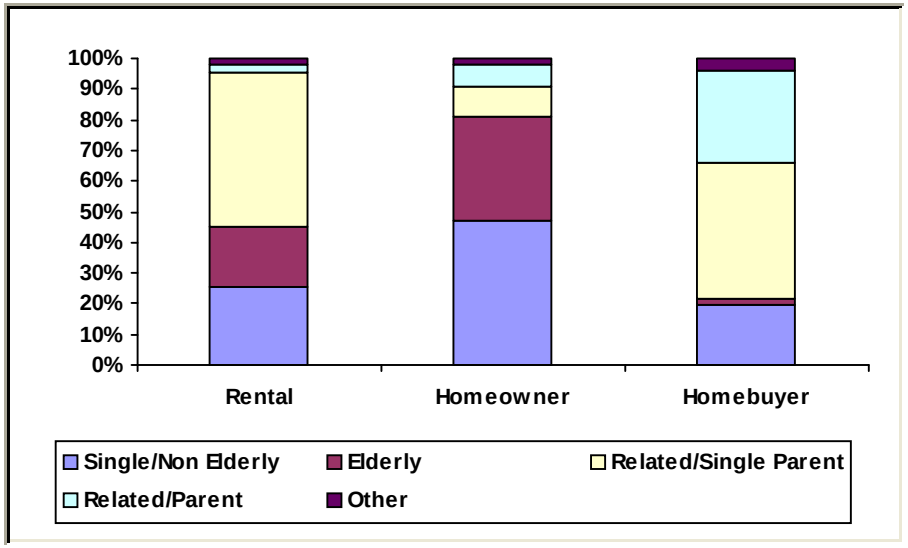
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



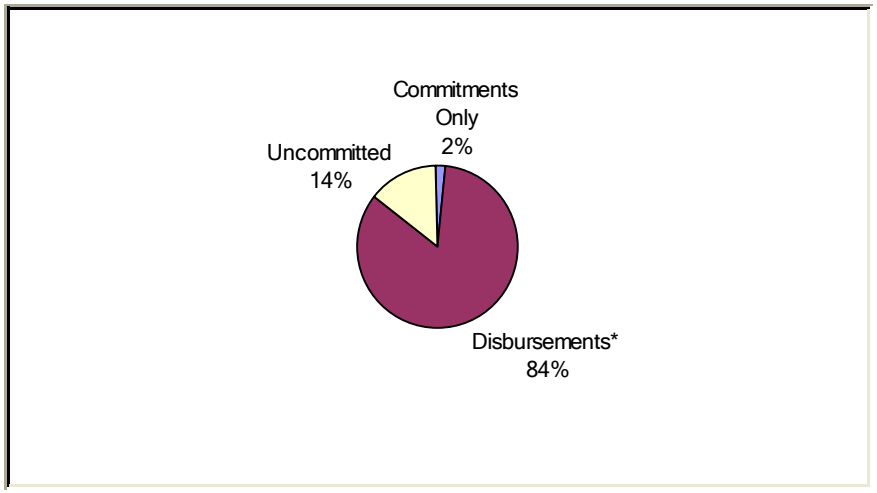
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tulsa County Consortium, OK** **PJ Since:** **1995**

(1) Status of Funds

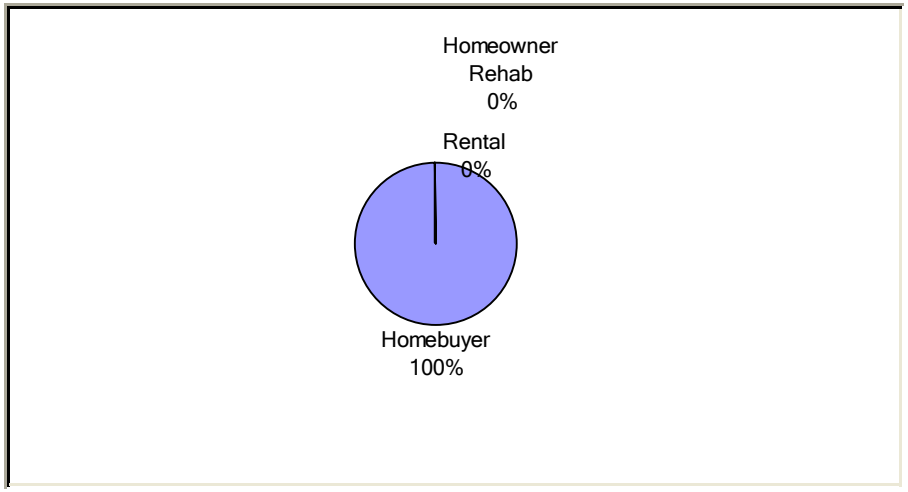
Total HOME Allocations Received: **$19,833,686**



* "Disbursements" include previously committed funds.

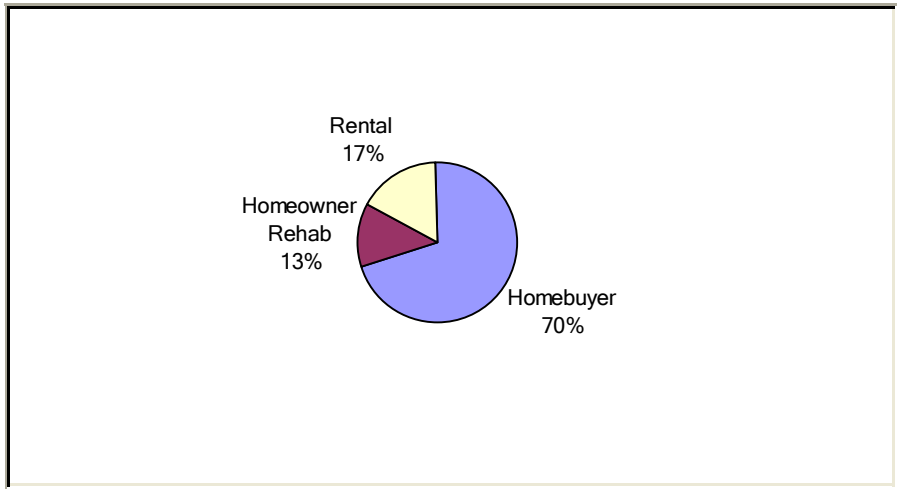
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **984**



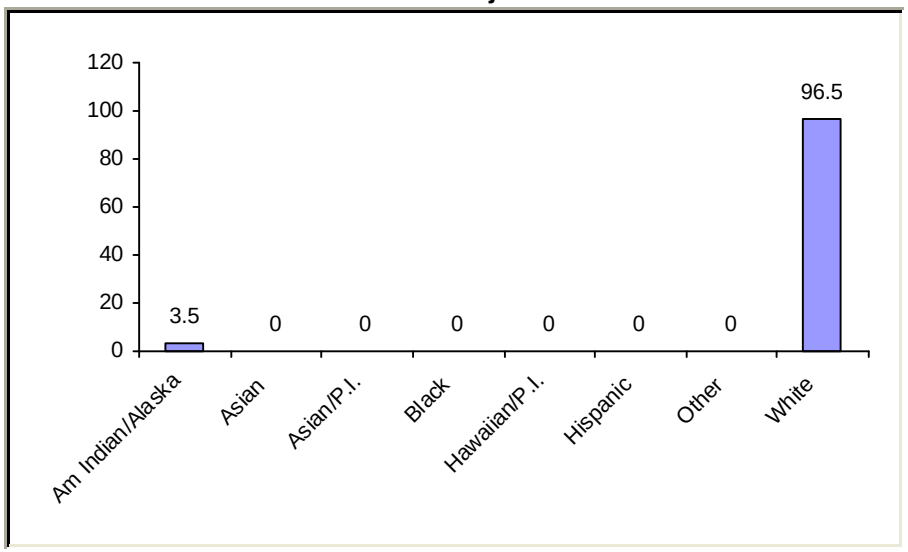
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tulsa County Consortium, OK

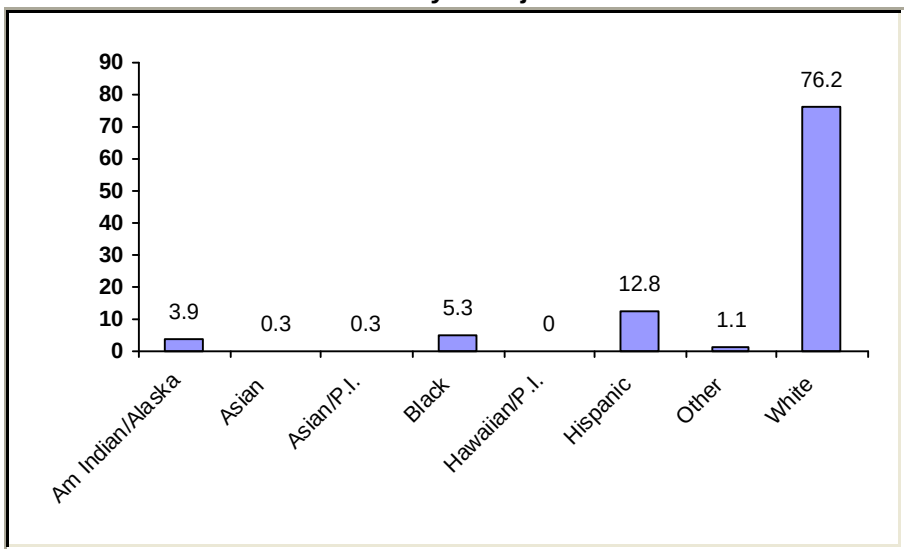
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



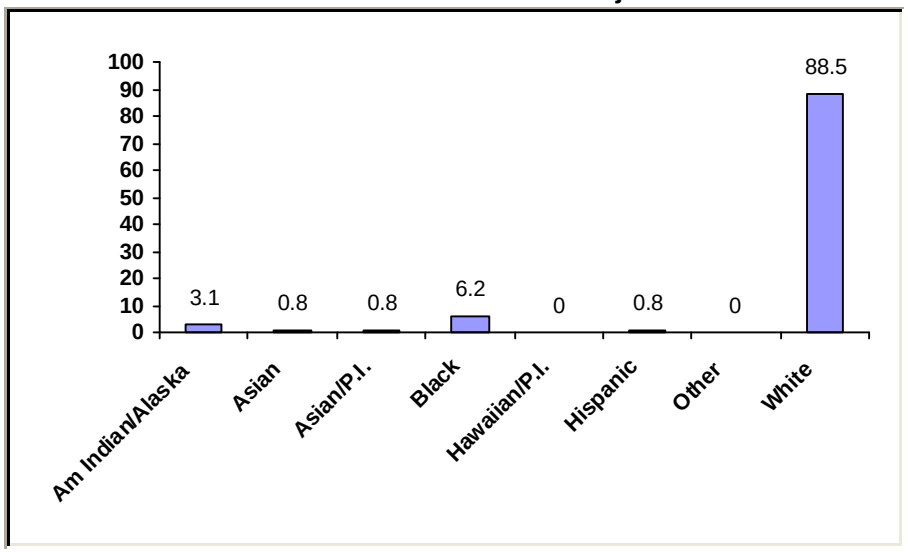
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,389**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,277**

Homeowner Rehabilitation Projects

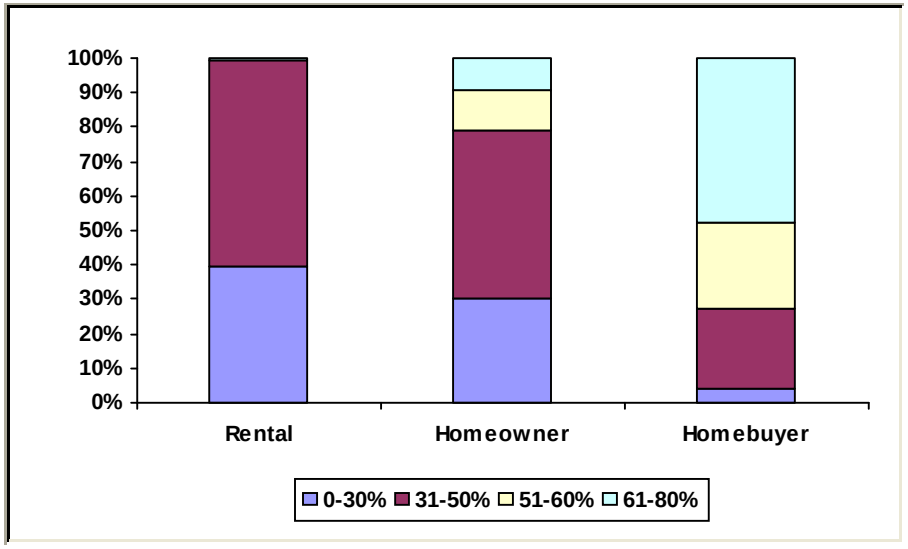


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,720**

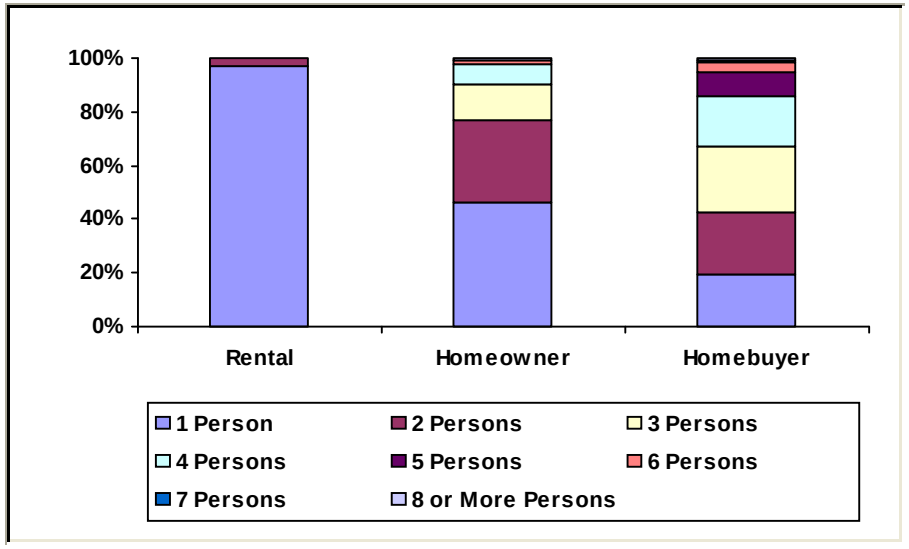
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

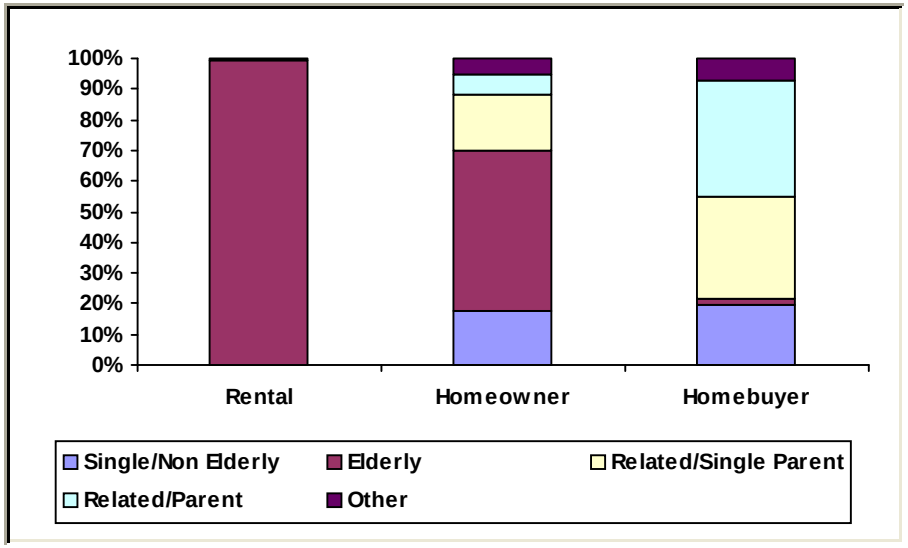
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



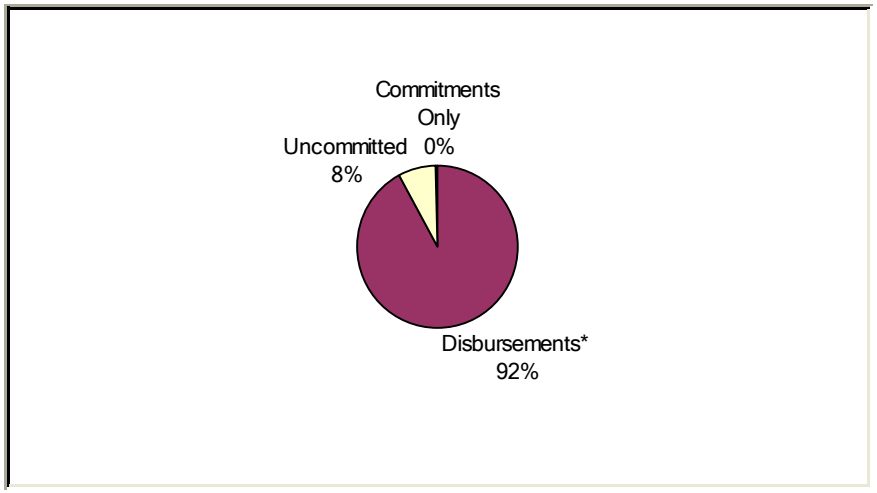
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Clackamas County, OR** **PJ Since:** **1992**

(1) Status of Funds

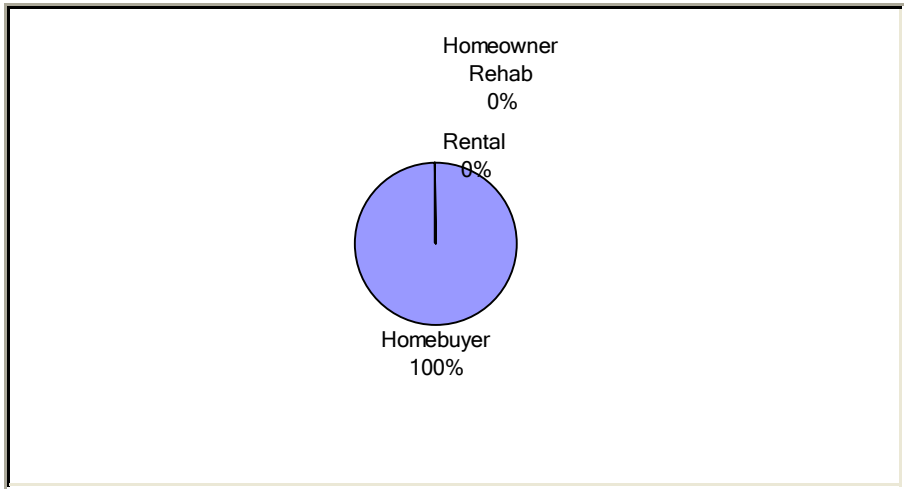
Total HOME Allocations Received: **$19,059,834**



* "Disbursements" include previously committed funds.

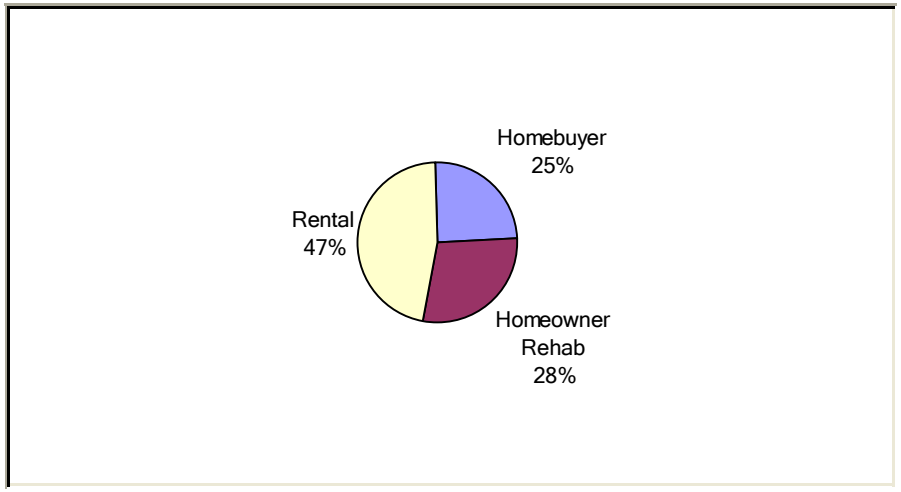
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **420**



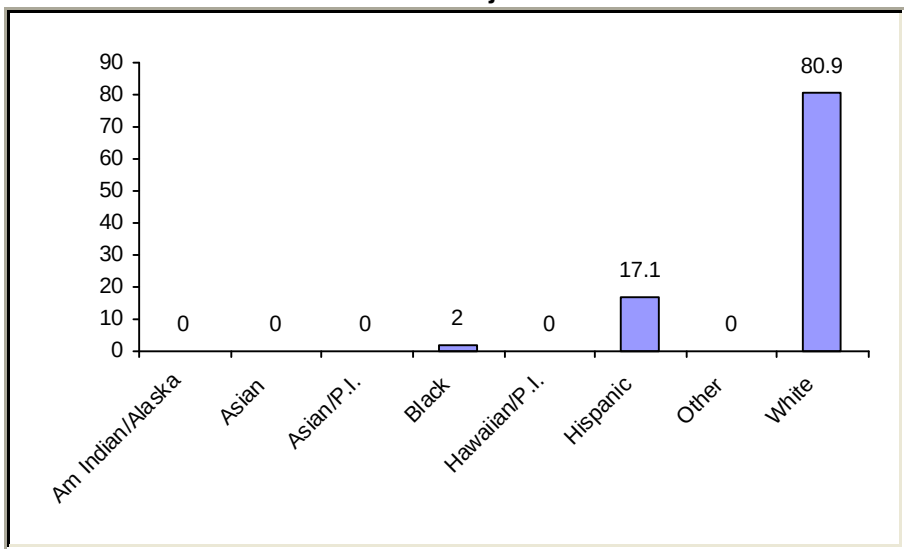
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clackamas County, OR

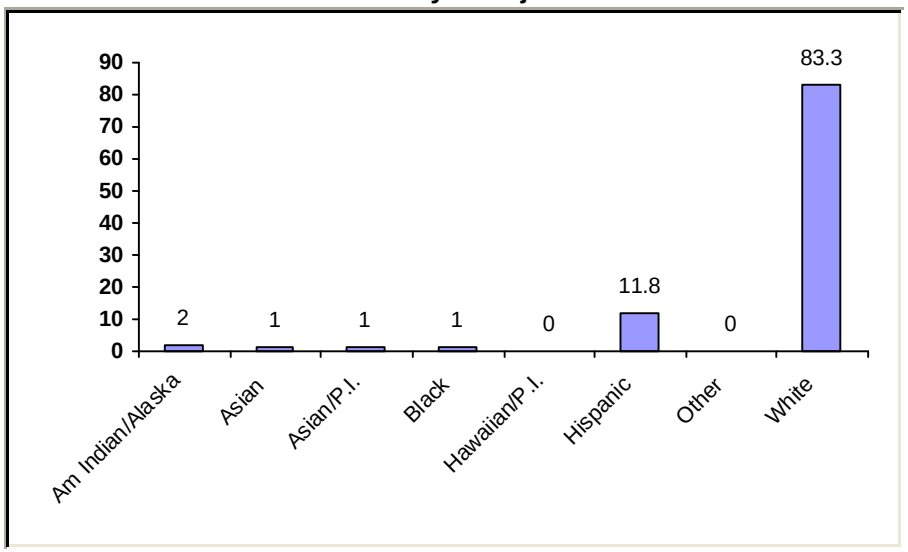
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



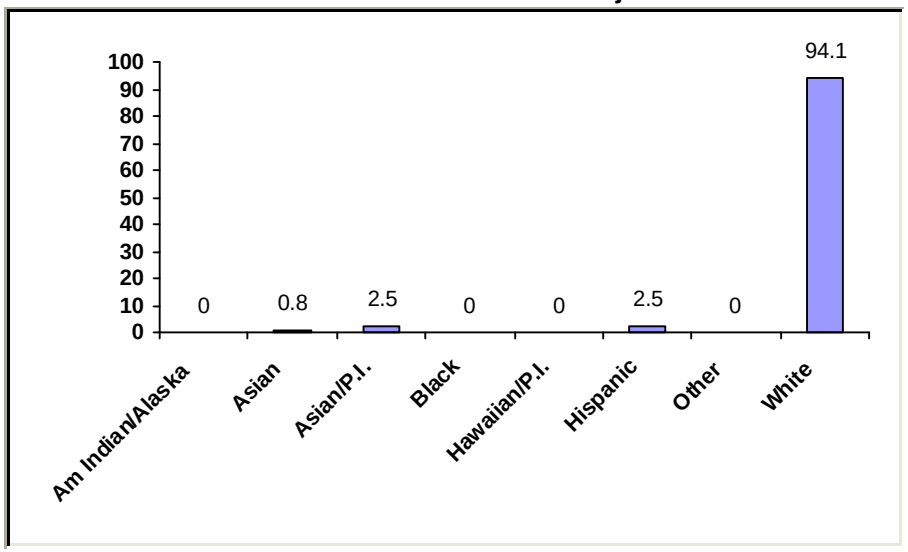
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,761**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,894**

Homeowner Rehabilitation Projects

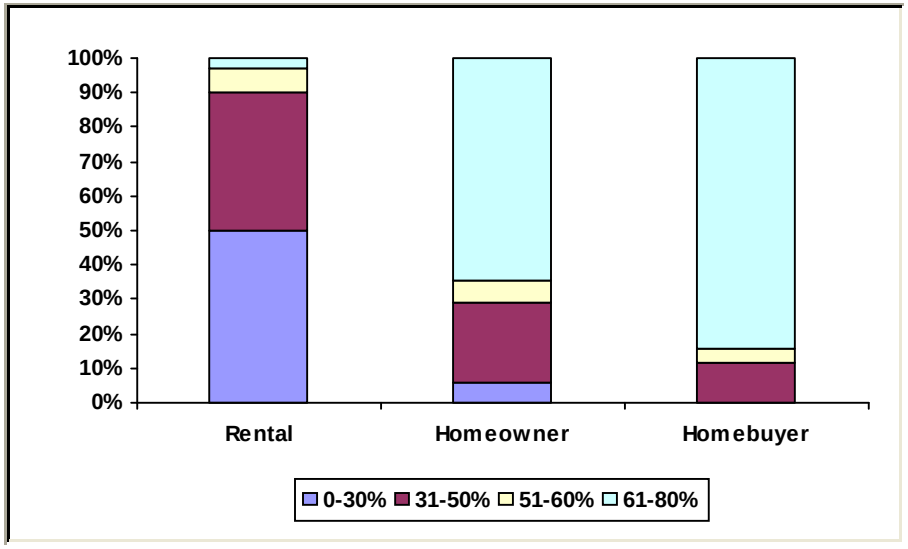


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,050**

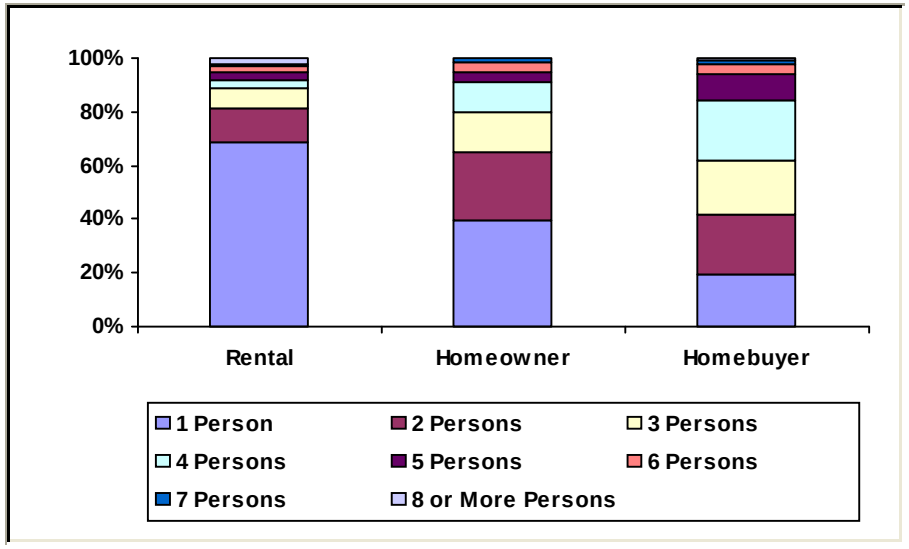
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

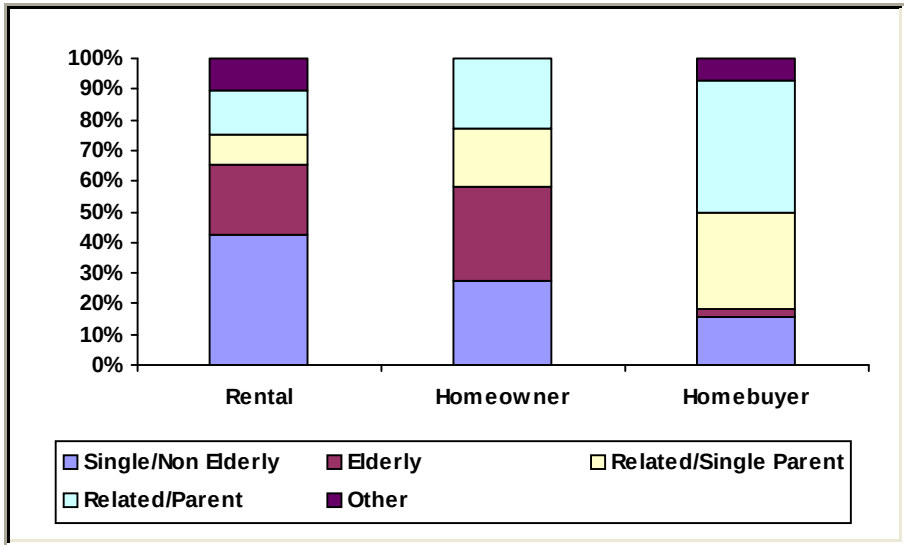
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



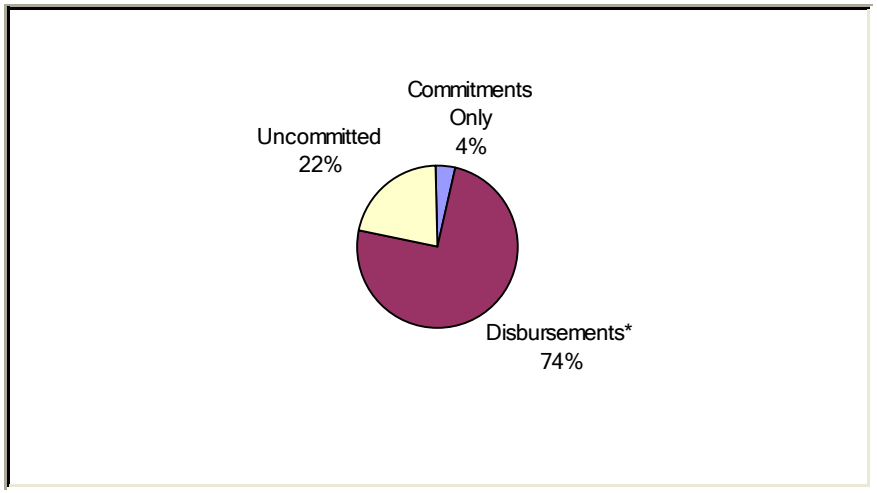
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Corvallis, OR** **PJ Since:** **2001**

(1) Status of Funds

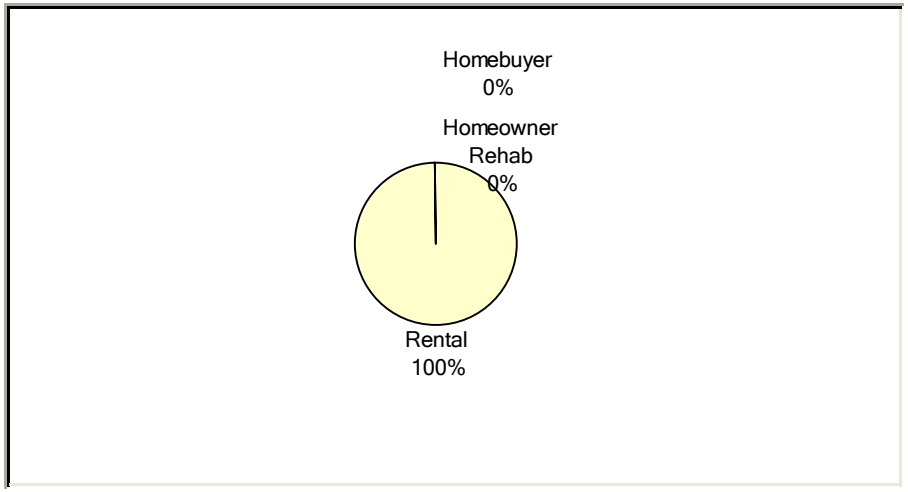
Total HOME Allocations Received: **$5,239,174**



* "Disbursements" include previously committed funds.

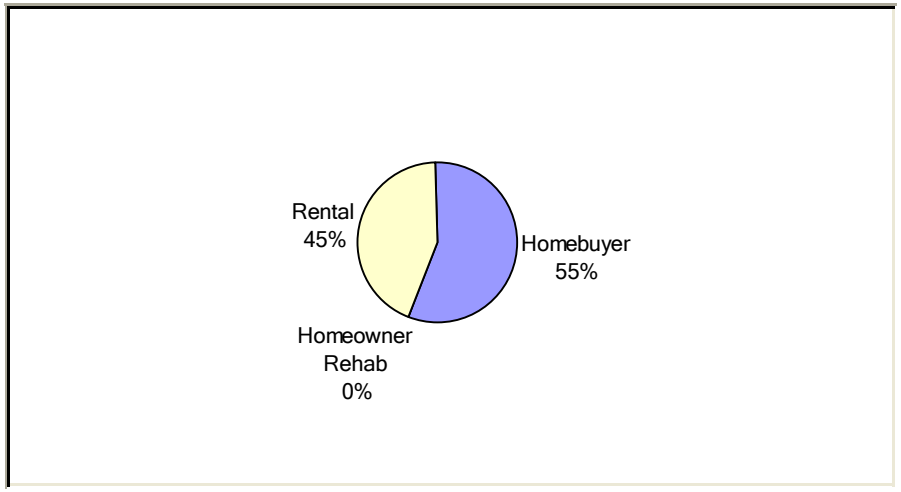
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2001 Total: **58**



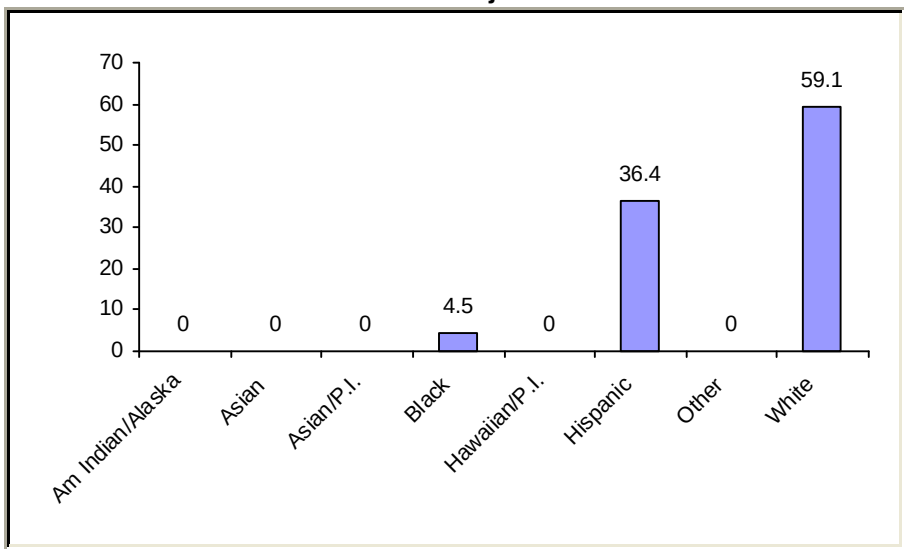
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corvallis, OR

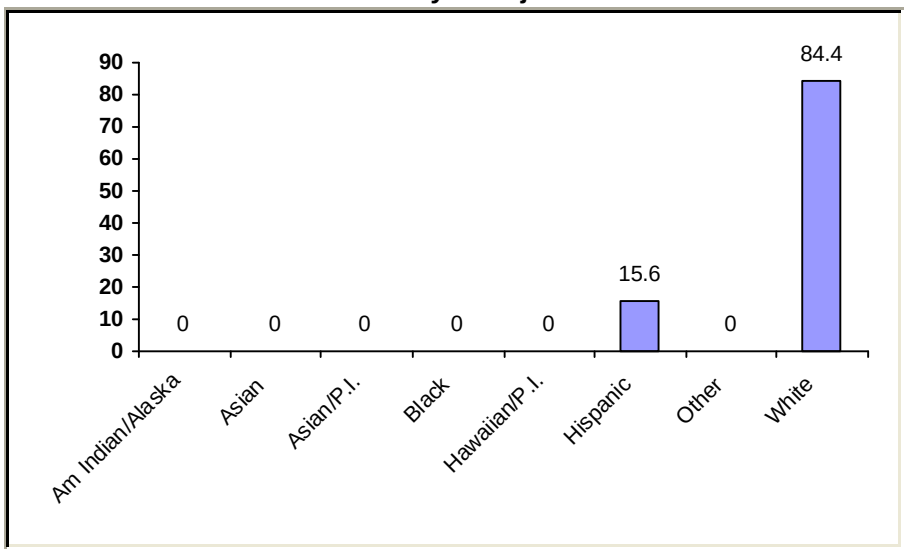
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,019**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,111**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

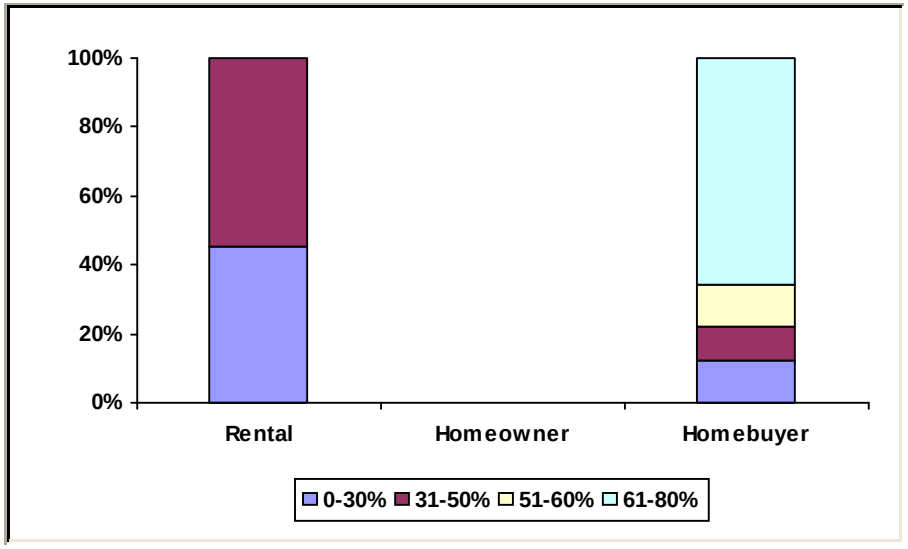
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

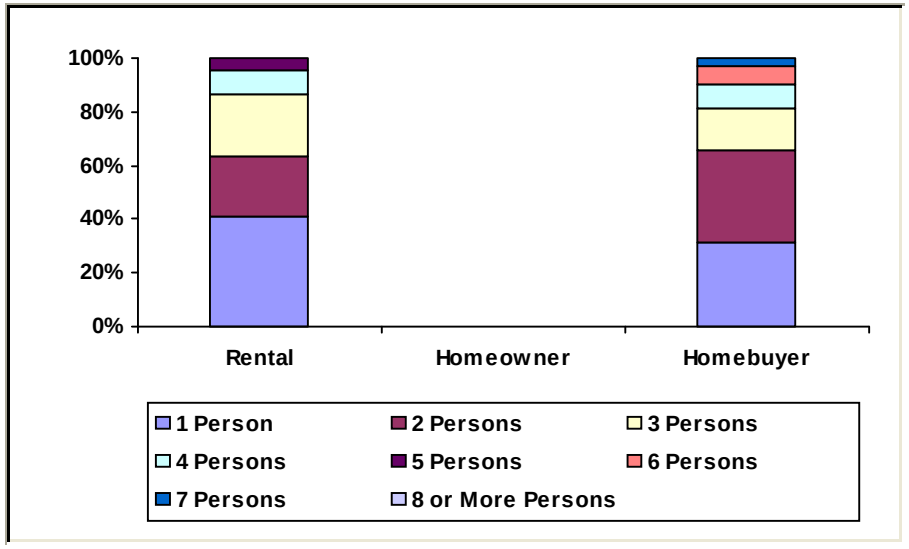
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corvallis, OR

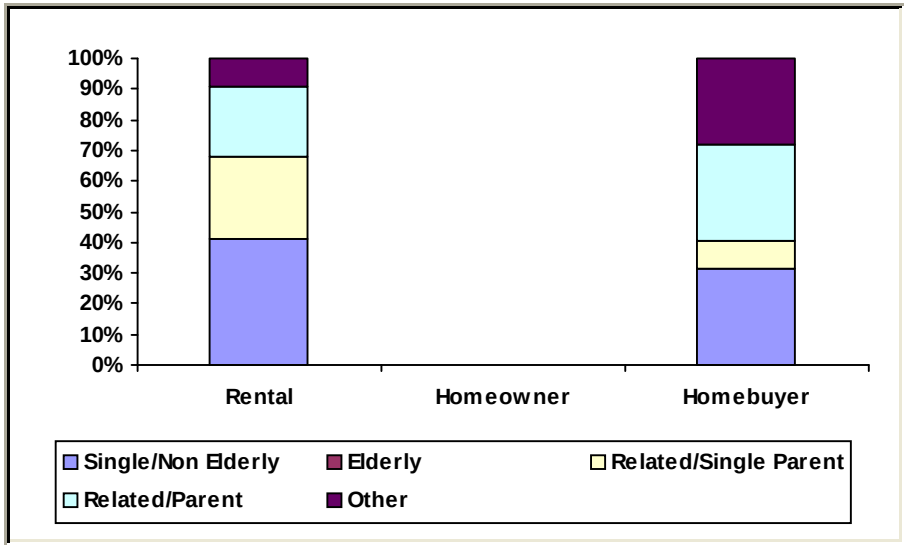
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



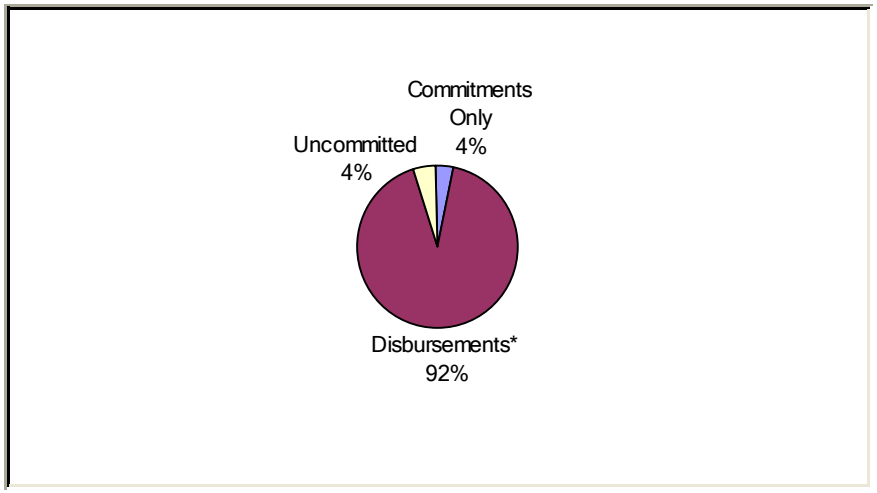
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Eugene Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

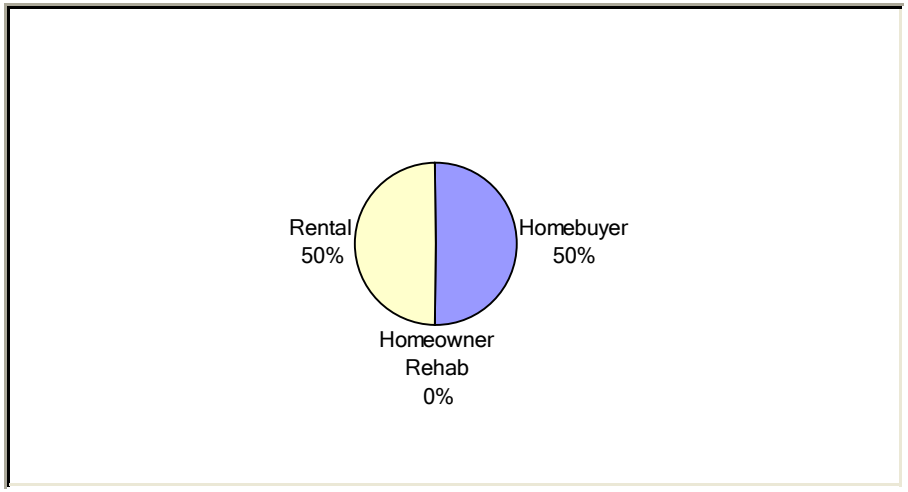
Total HOME Allocations Received: **$28,083,136**



* "Disbursements" include previously committed funds.

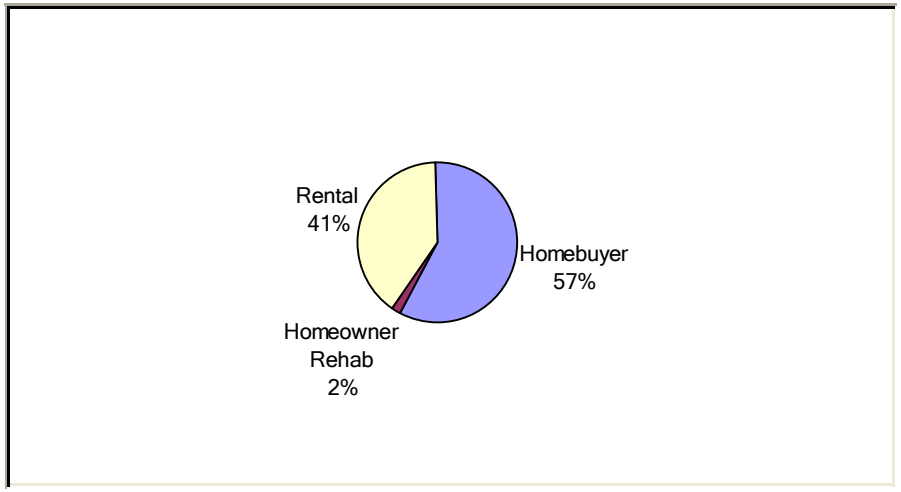
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,513**



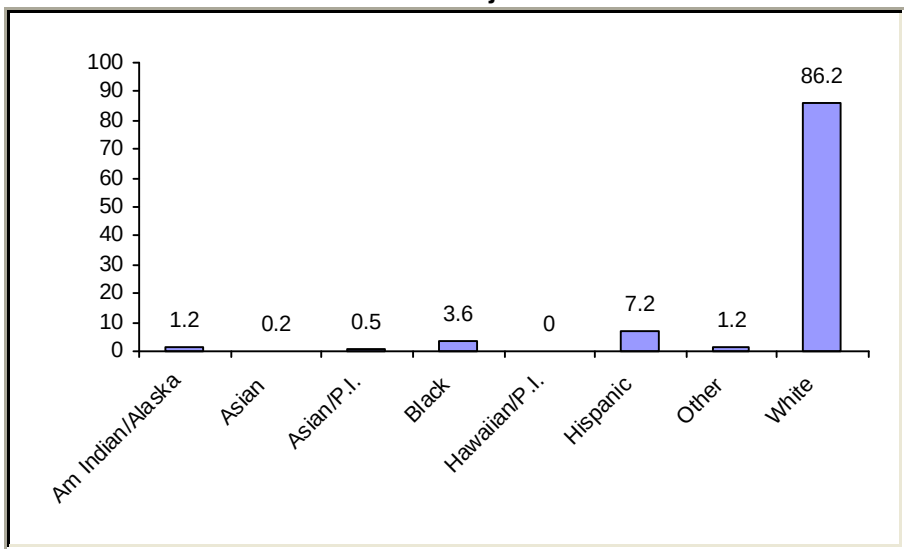
Tenant-Based Rental Assistance (TBRA) Total: **120 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Eugene Consortium, OR

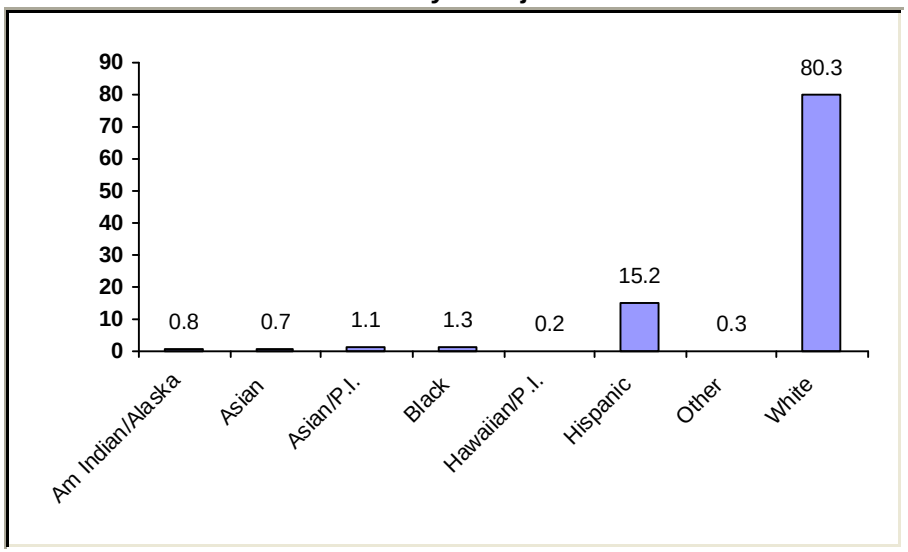
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



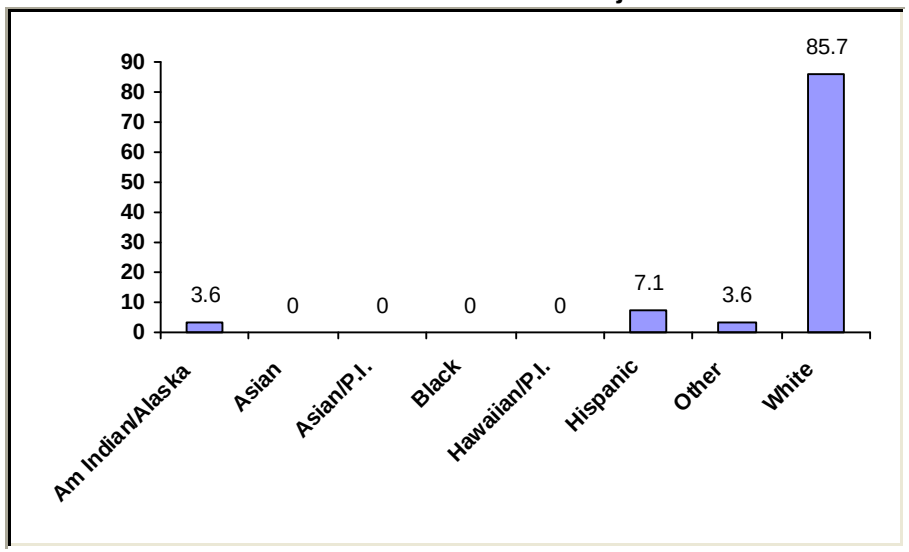
Avg. Total Dev. Cost (TDC)* Per Unit: **$122,435**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,516**

Homeowner Rehabilitation Projects

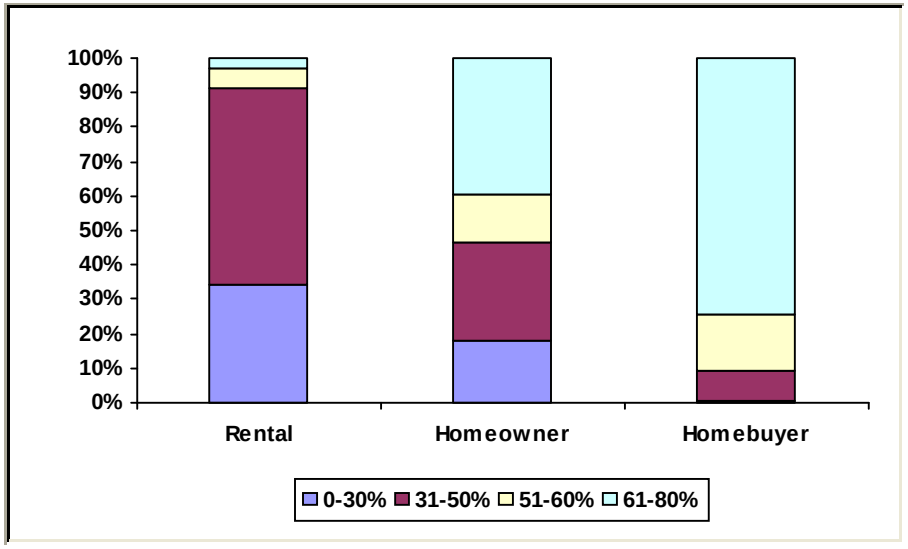


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,517**

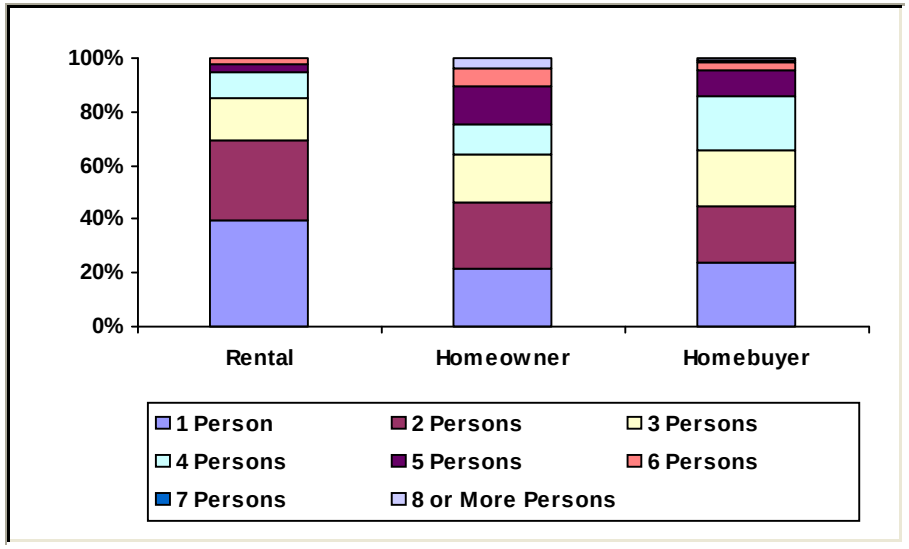
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

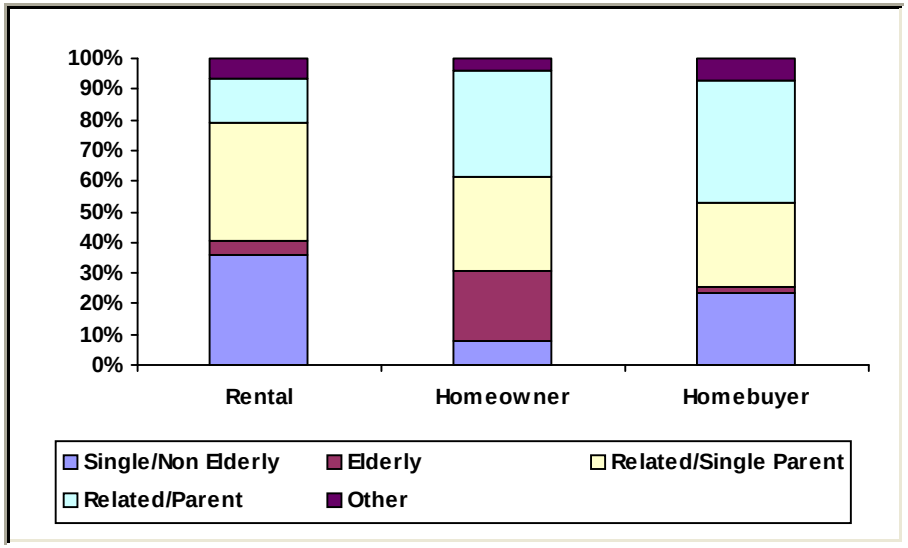
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



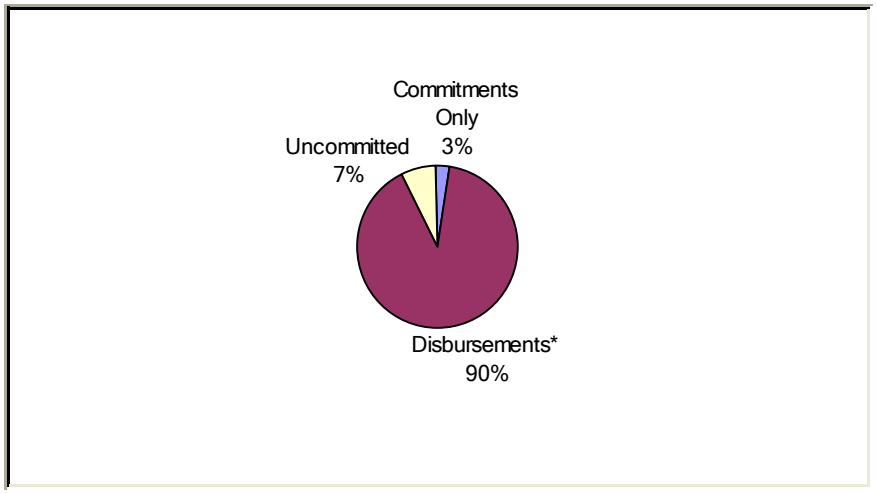
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Portland Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

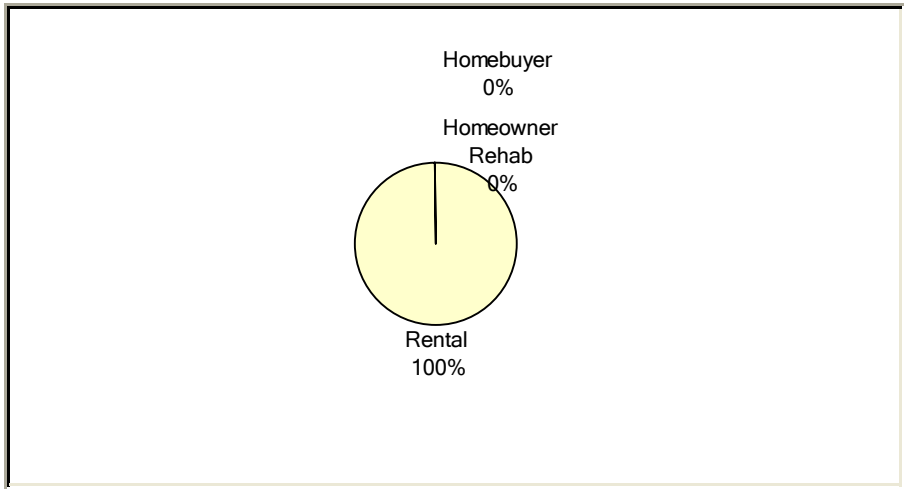
Total HOME Allocations Received: **$85,015,025**



* "Disbursements" include previously committed funds.

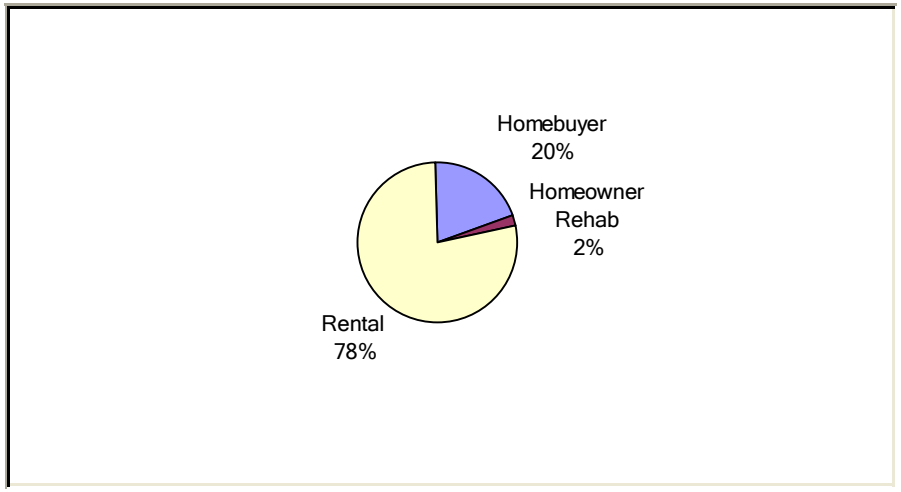
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **8 Households**

Cumulative Since 1992 Total: **1,262**



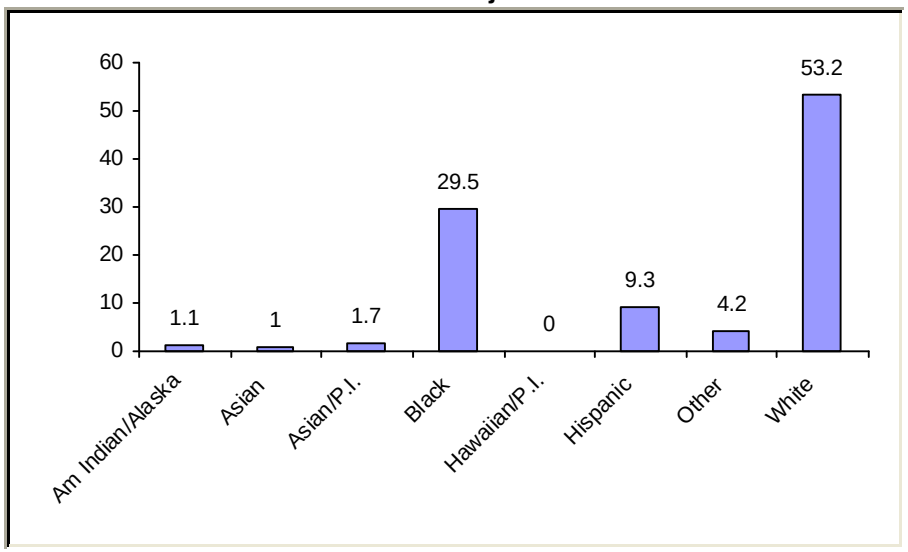
Tenant-Based Rental Assistance (TBRA) Total: **3164 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portland Consortium, OR

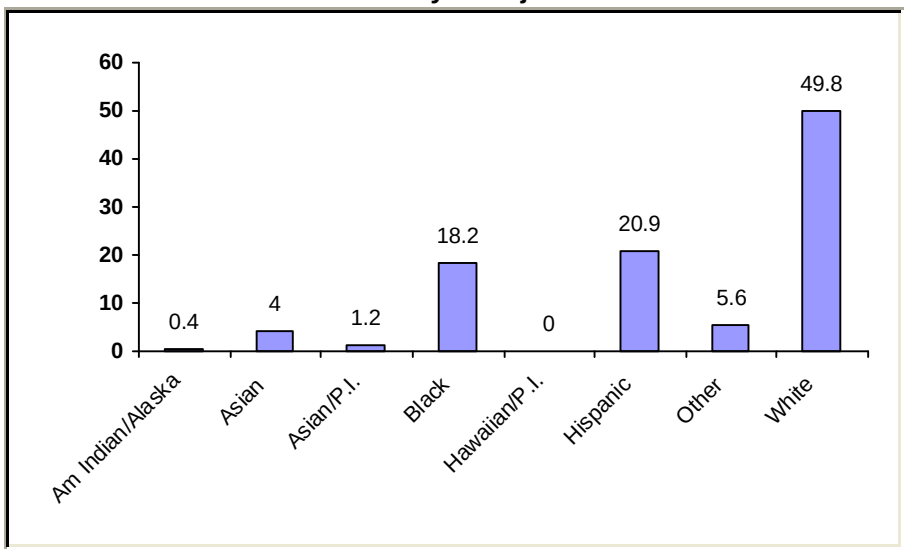
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



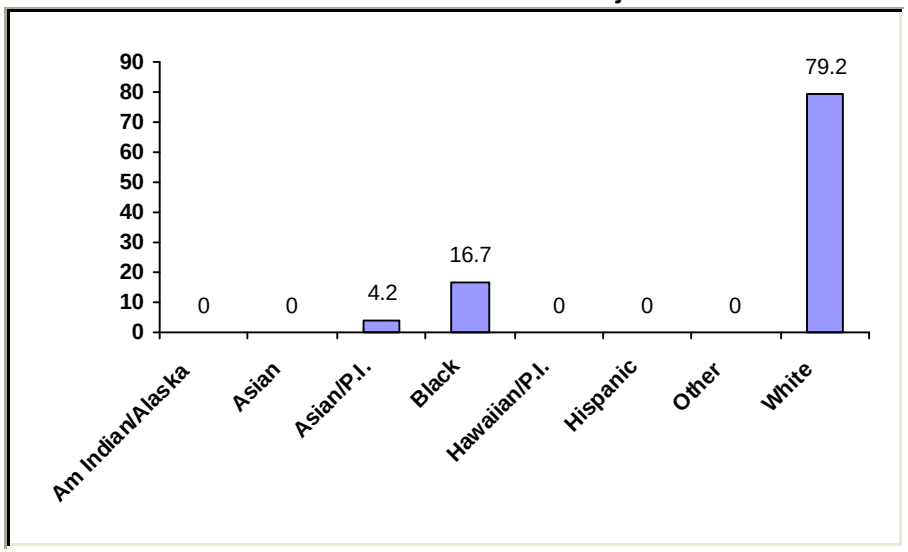
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,034**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$130,708**

Homeowner Rehabilitation Projects

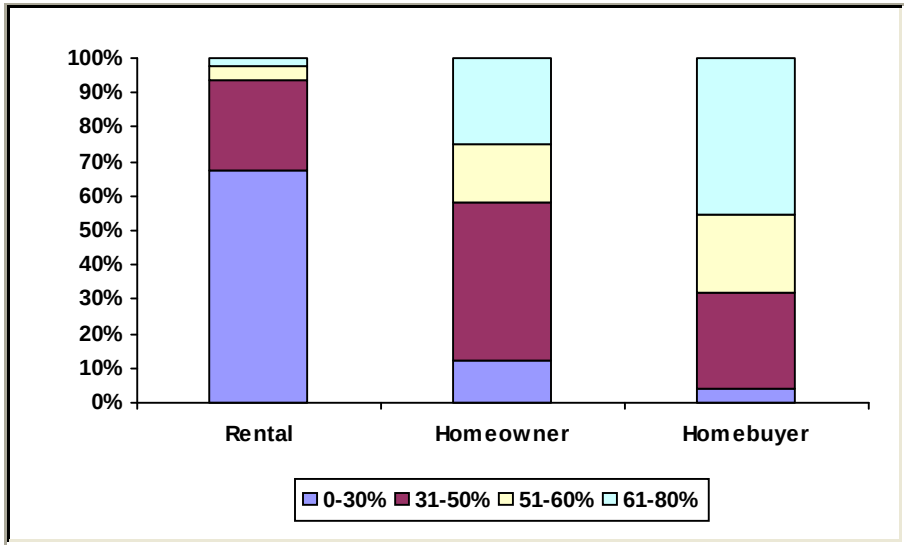


Avg. Total Dev. Cost (TDC)* Per Unit: **$9,869**

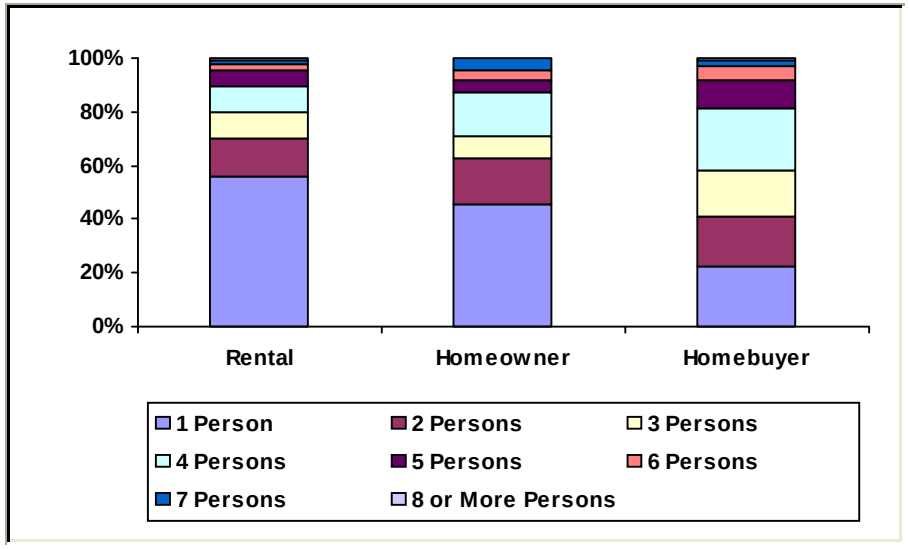
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

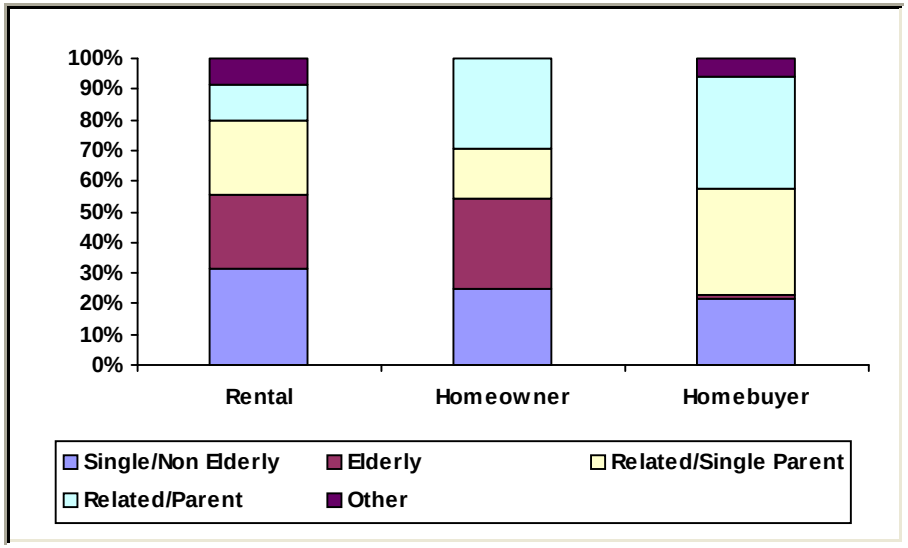
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



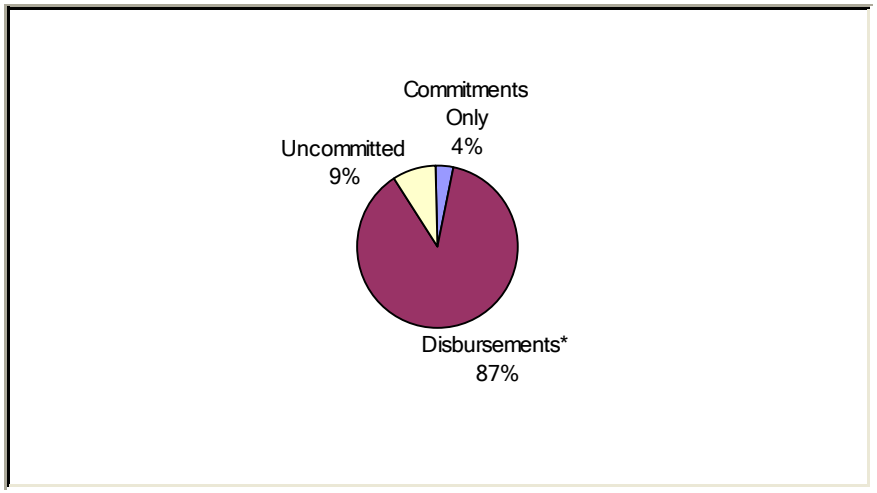
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Salem Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

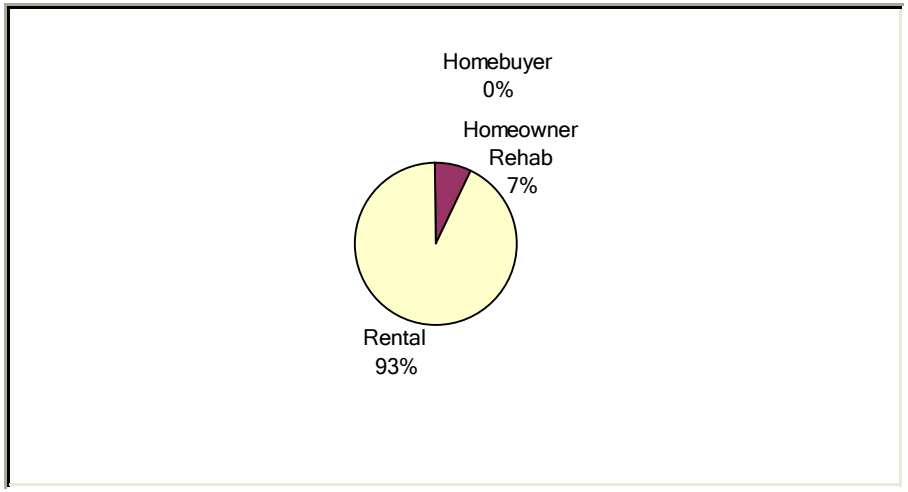
Total HOME Allocations Received: **$17,240,281**



* "Disbursements" include previously committed funds.

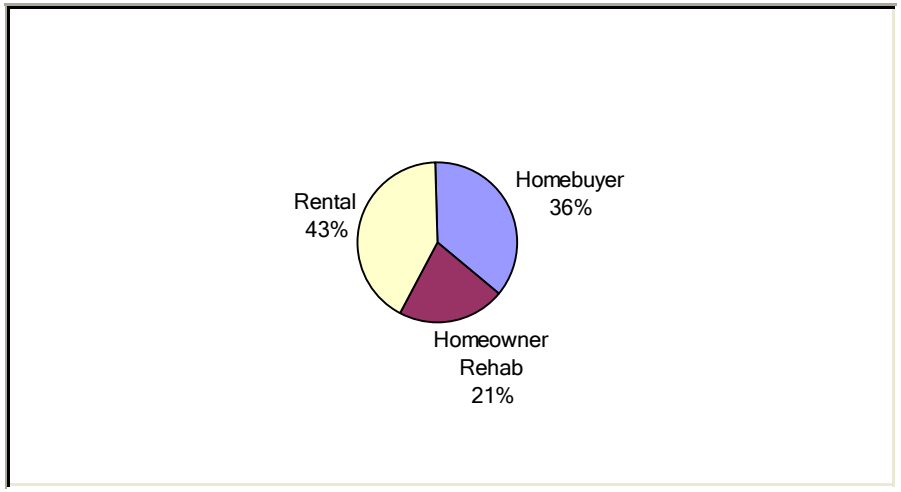
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **62 Households**

Cumulative Since 1992 Total: **708**



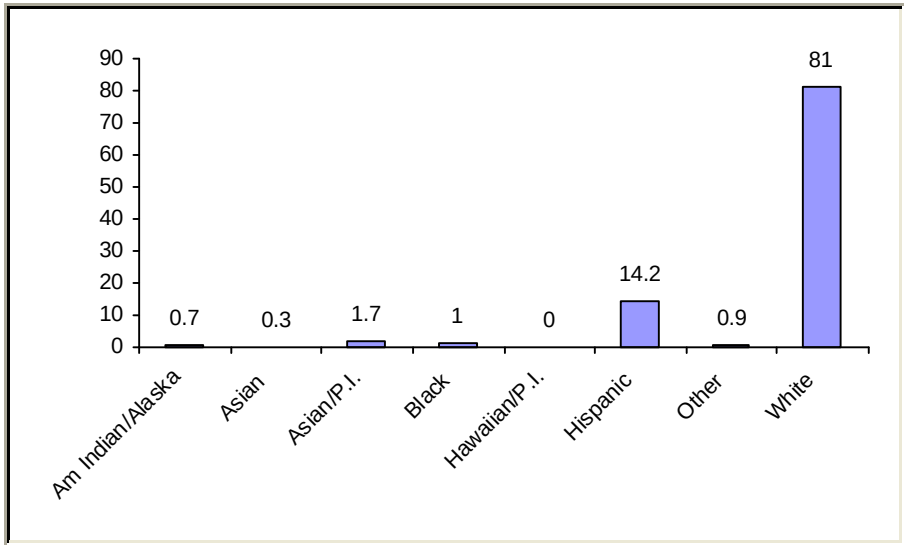
Tenant-Based Rental Assistance (TBRA) Total: **1445 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salem Consortium, OR

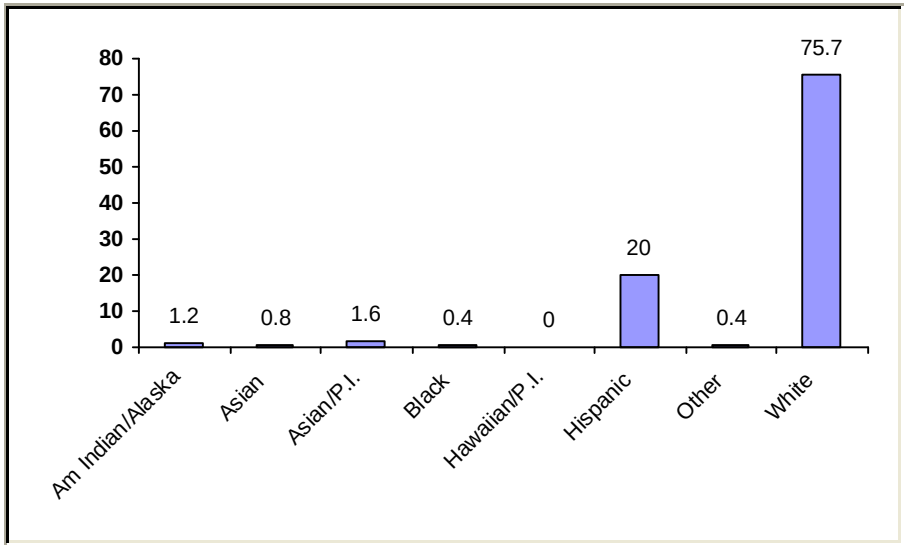
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



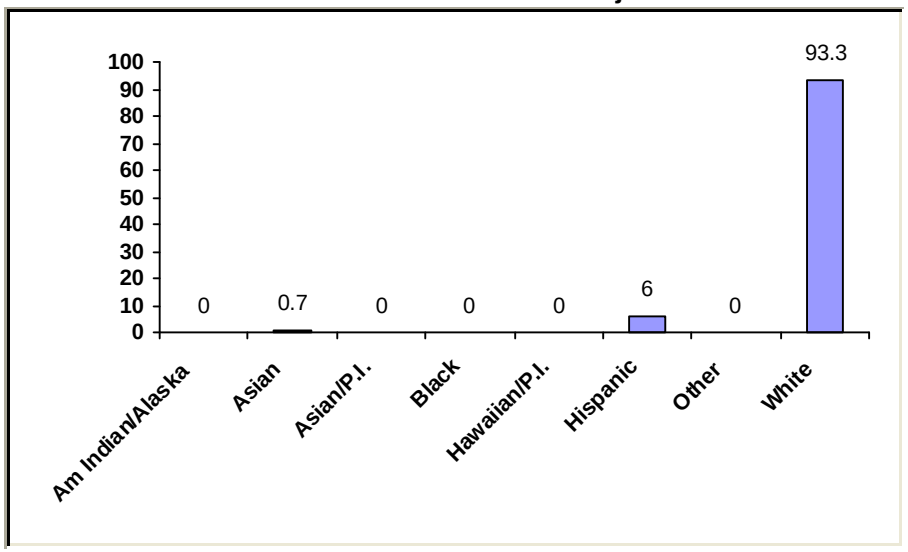
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,703**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,825**

Homeowner Rehabilitation Projects

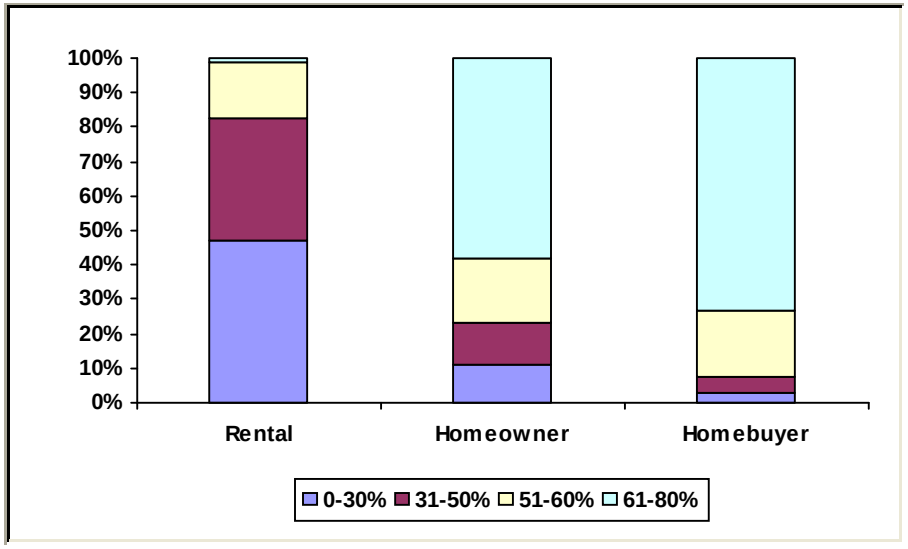


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,343**

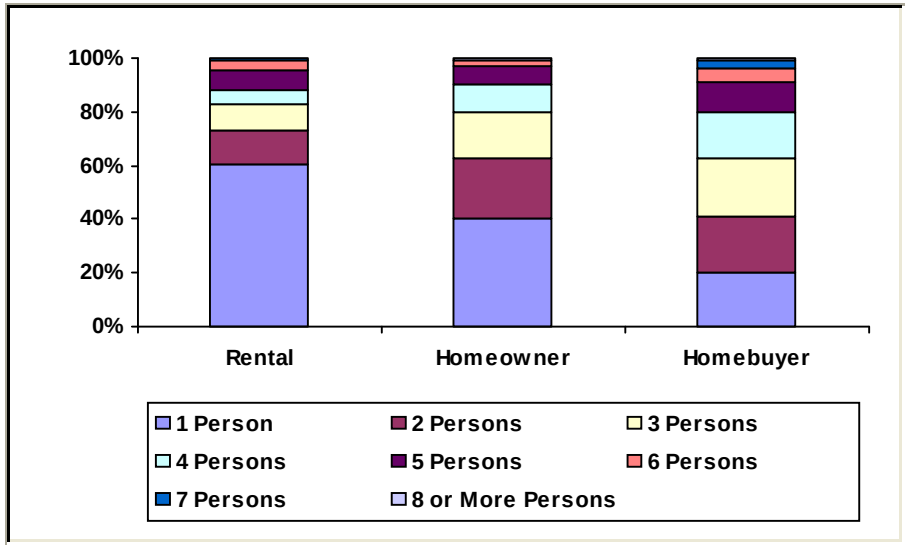
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

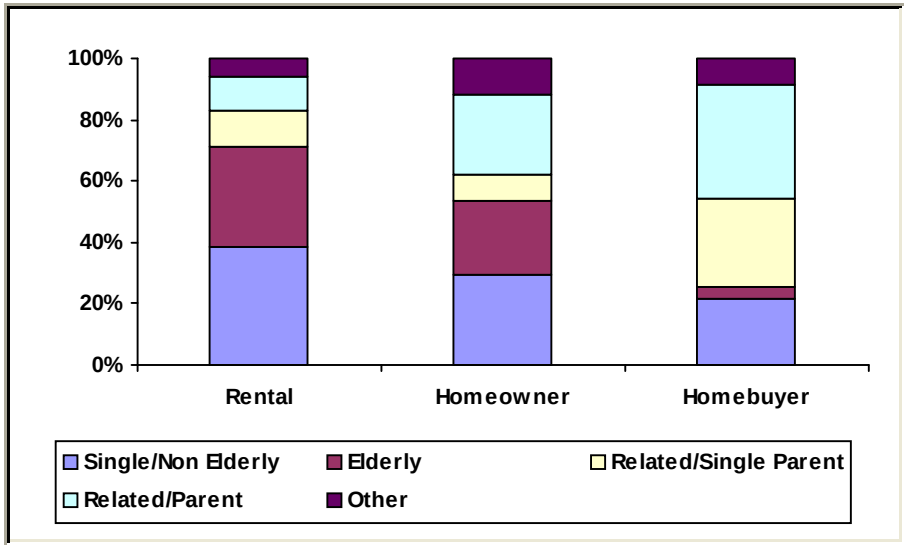
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



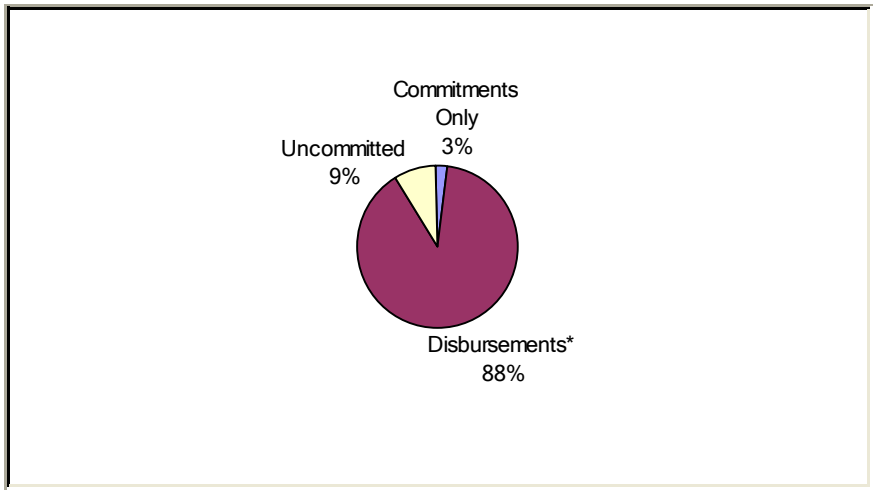
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Washington County Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

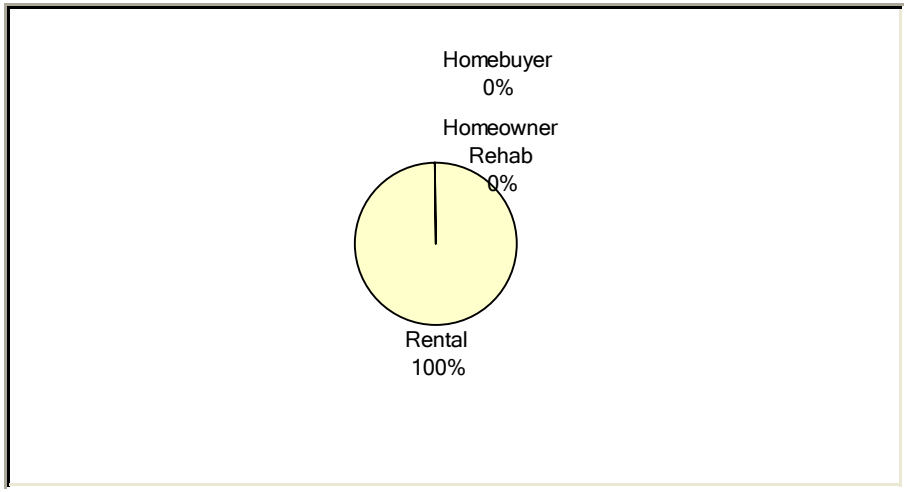
Total HOME Allocations Received: **$26,939,574**



* "Disbursements" include previously committed funds.

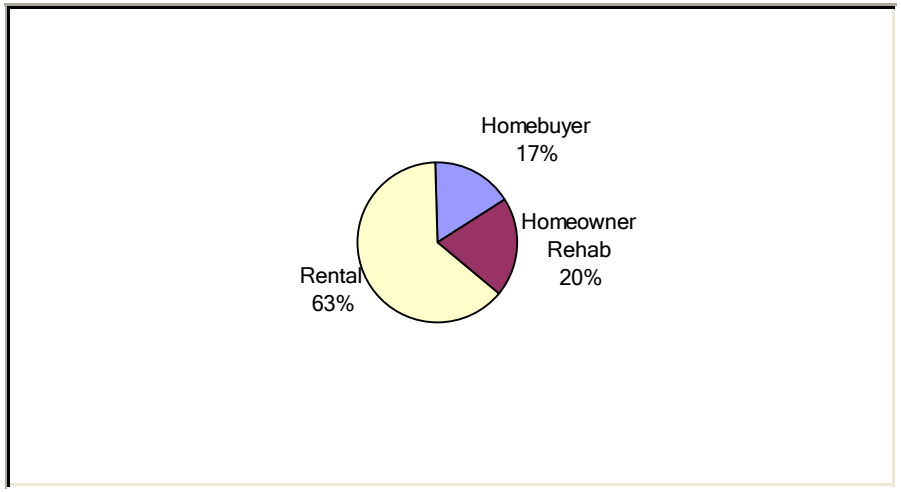
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **415**



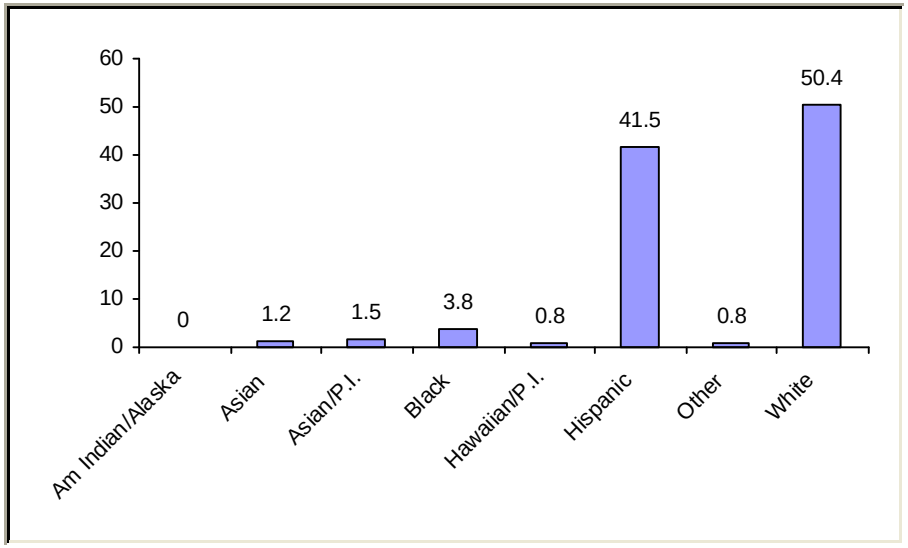
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County Consortium, OR

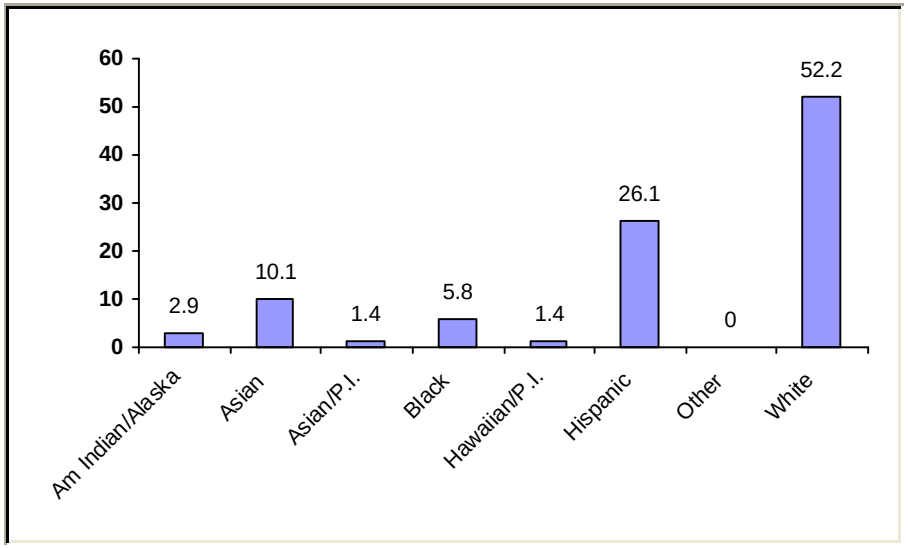
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



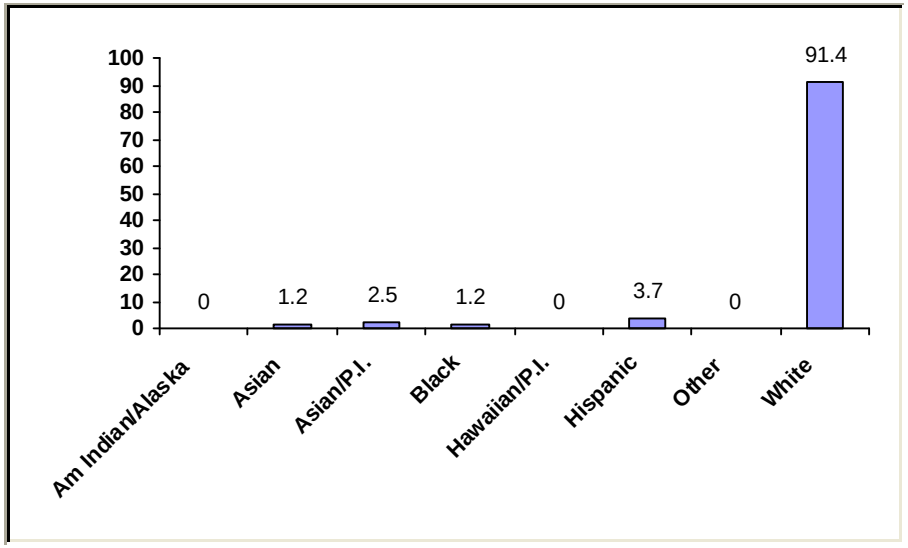
Avg. Total Dev. Cost (TDC)* Per Unit: **$114,034**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$141,158**

Homeowner Rehabilitation Projects

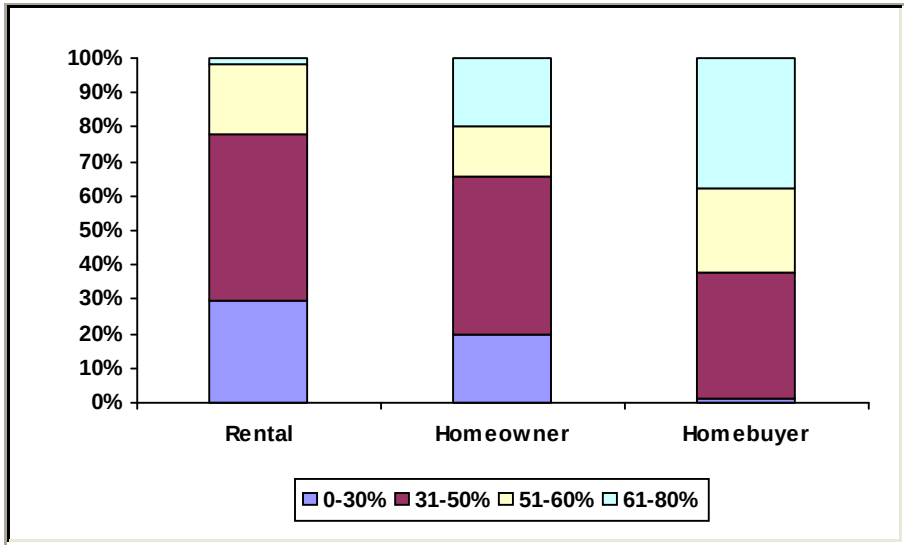


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,429**

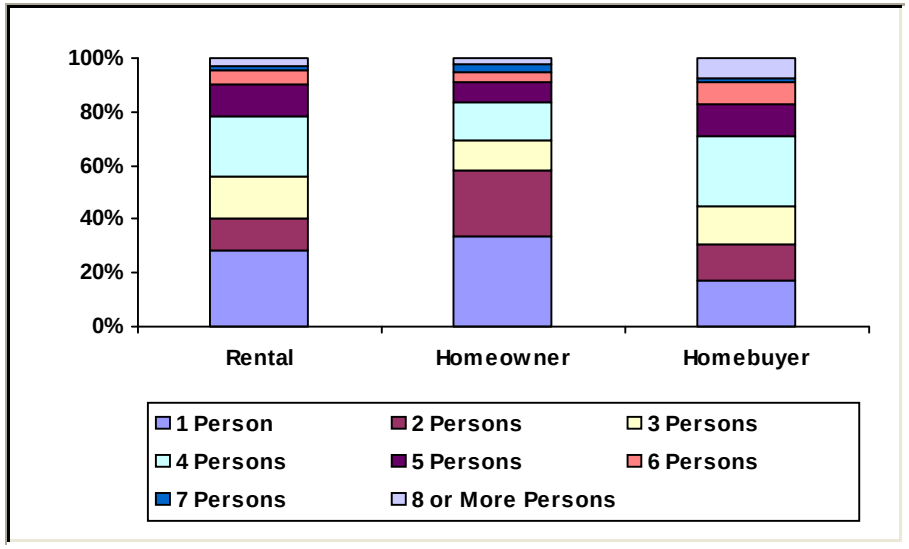
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

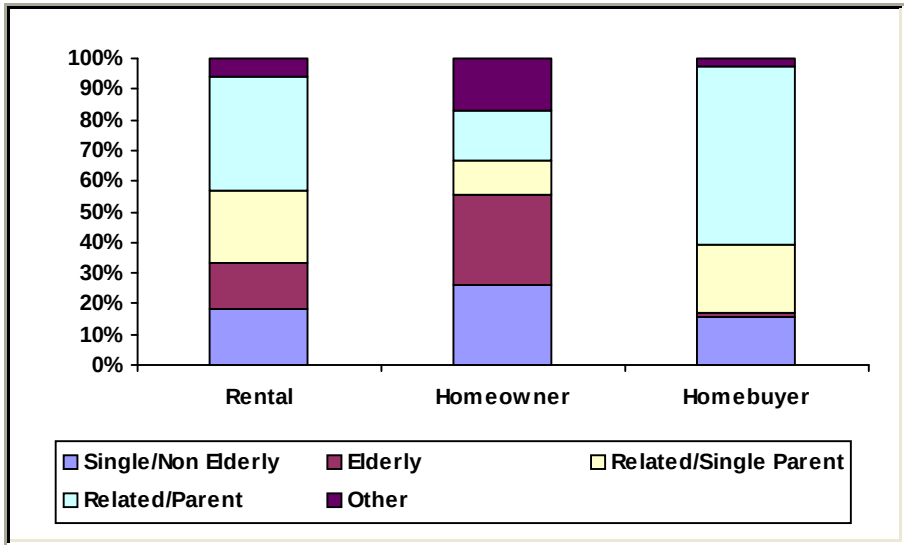
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



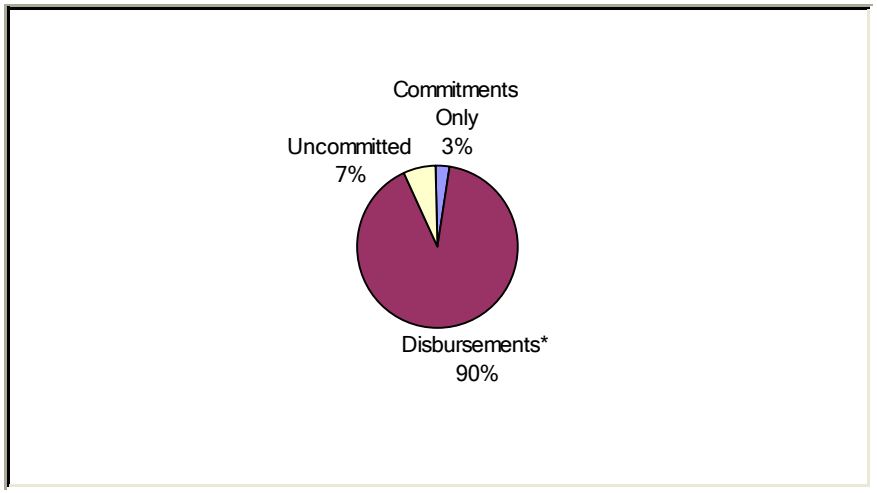
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Allegheny County Consortium, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$81,415,506**



* "Disbursements" include previously committed funds.

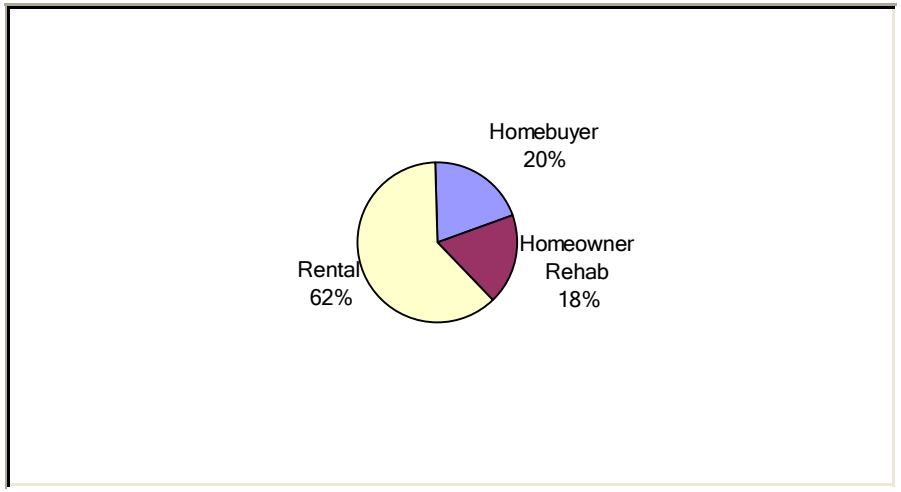
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,097**



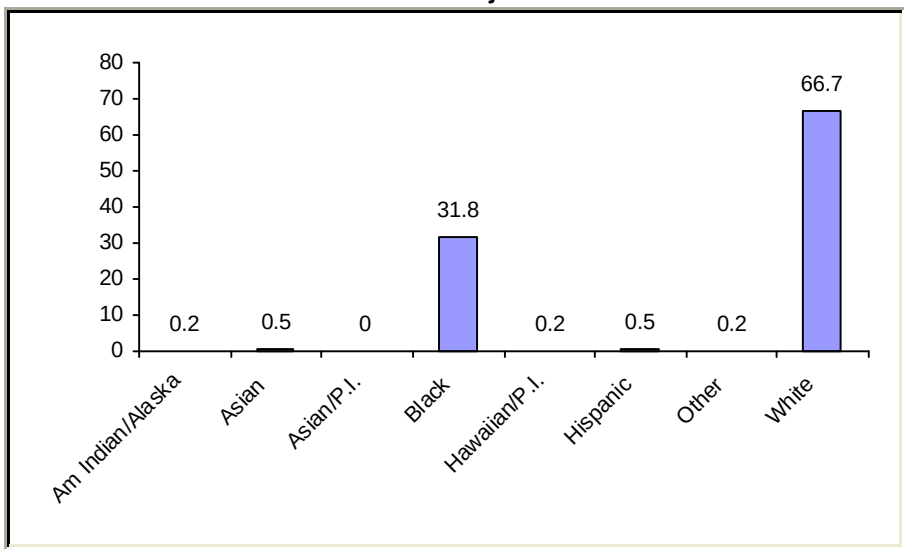
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Allegheny County Consortium, PA

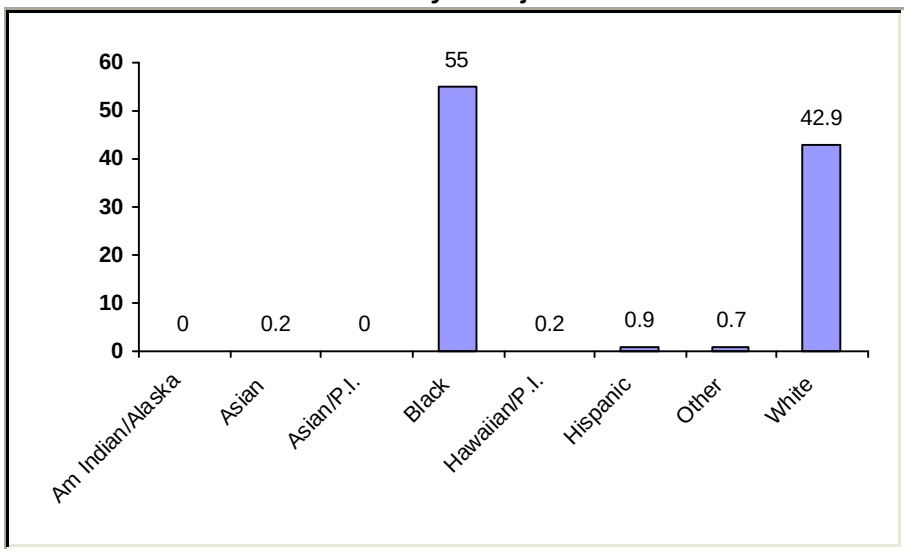
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



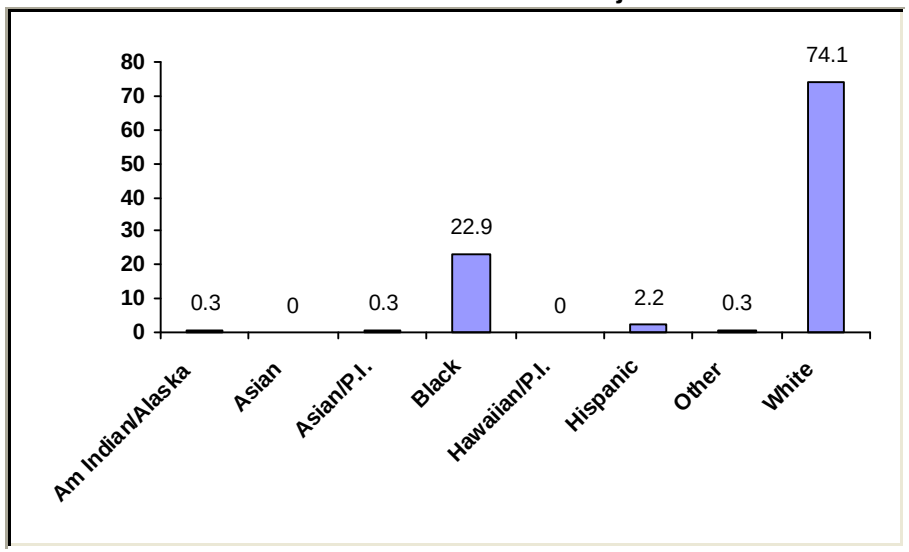
Avg. Total Dev. Cost (TDC)* Per Unit: **$164,920**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,130**

Homeowner Rehabilitation Projects

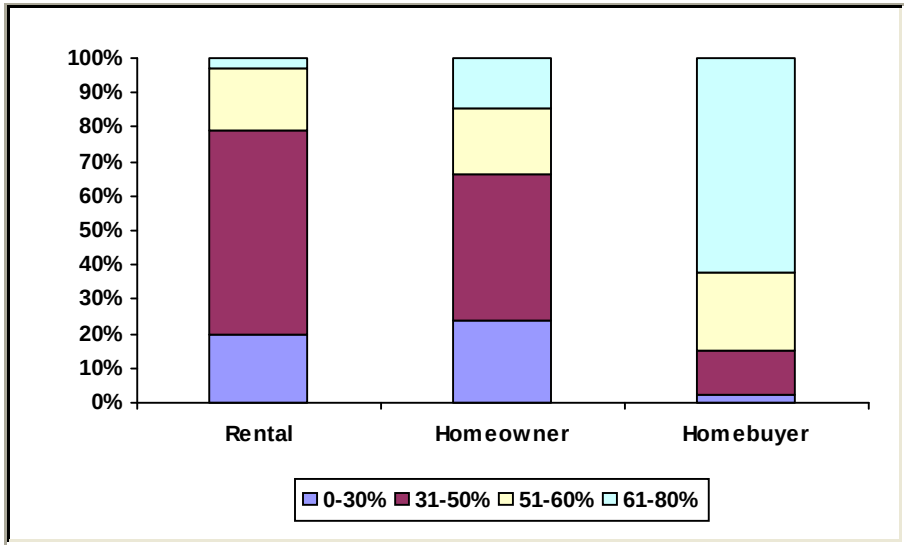


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,392**

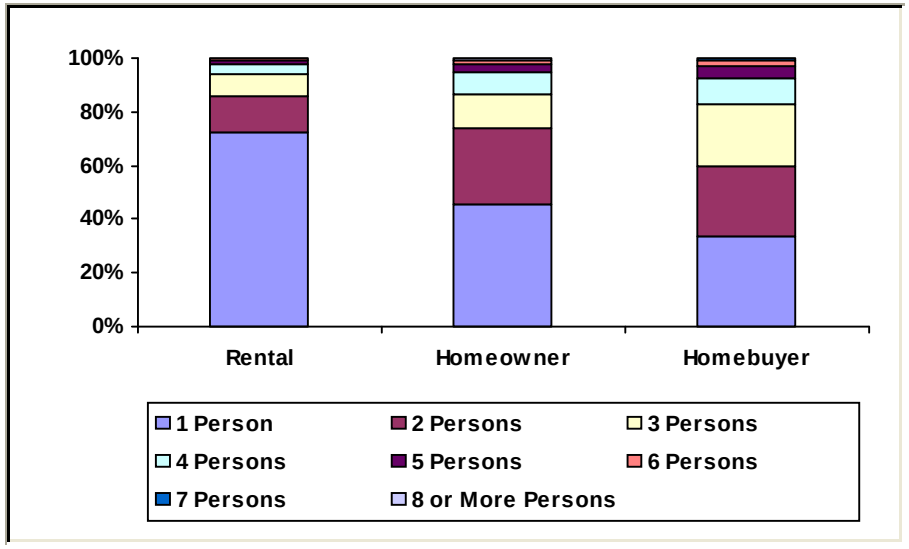
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

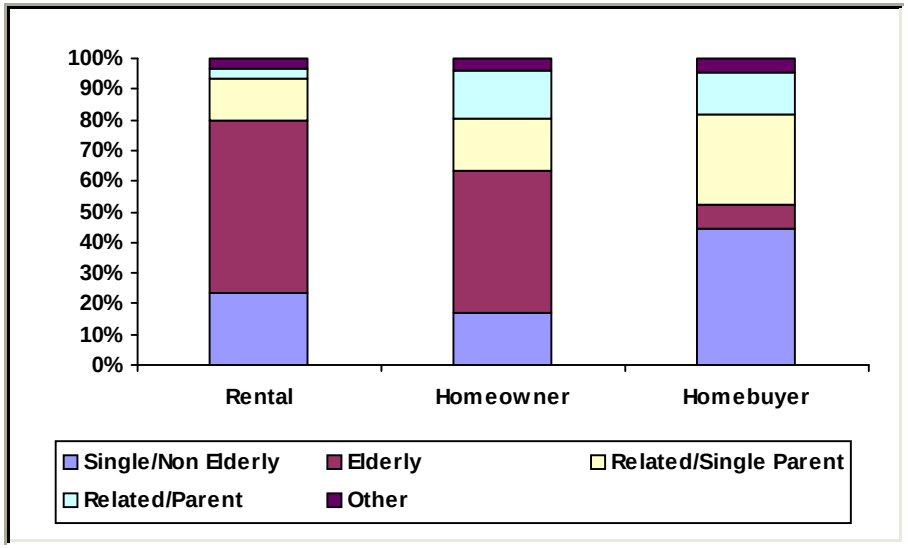
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



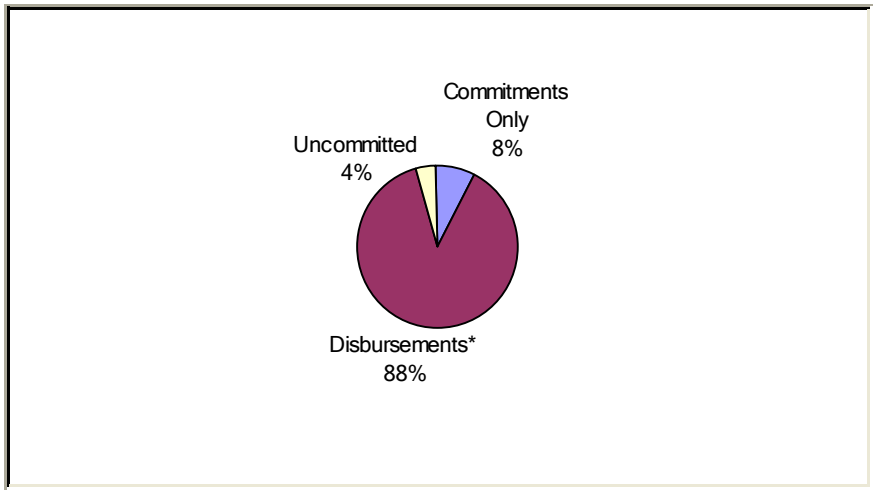
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Allentown, PA** **PJ Since:** **1992**

(1) Status of Funds

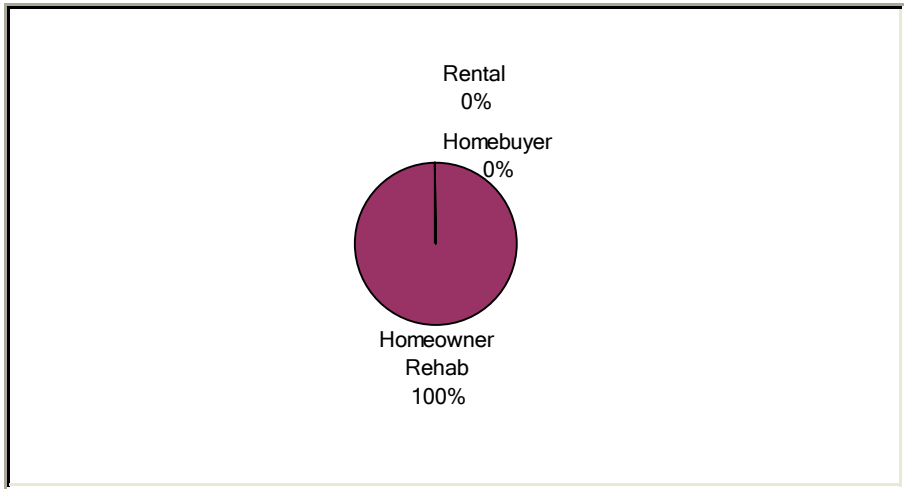
Total HOME Allocations Received: **$17,417,746**



* "Disbursements" include previously committed funds.

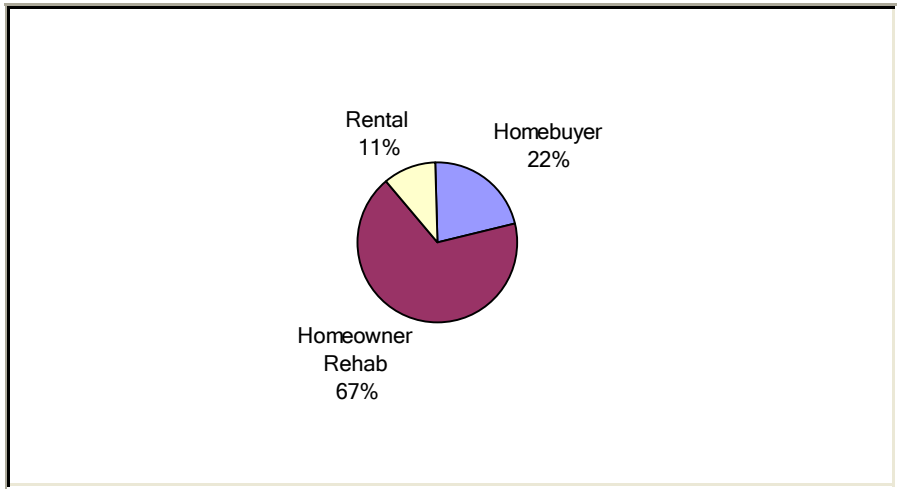
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **588**



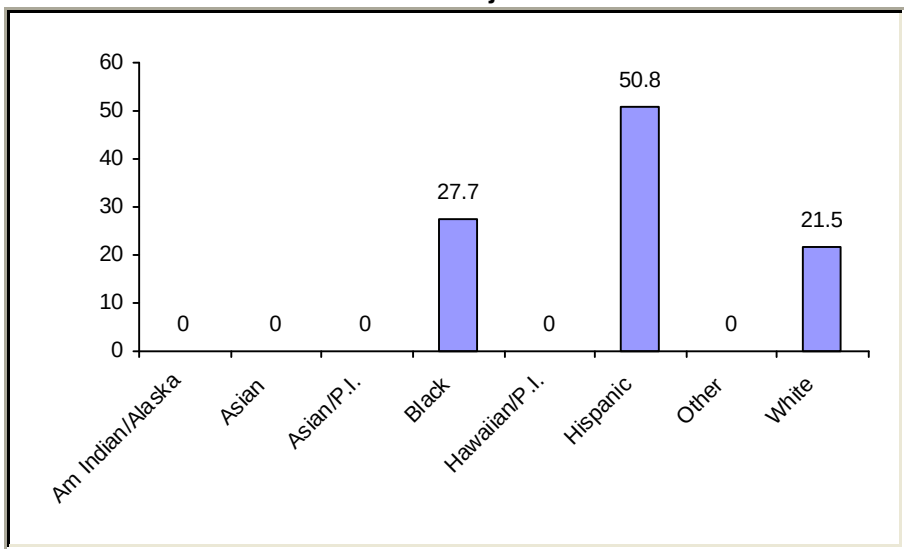
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Allentown, PA

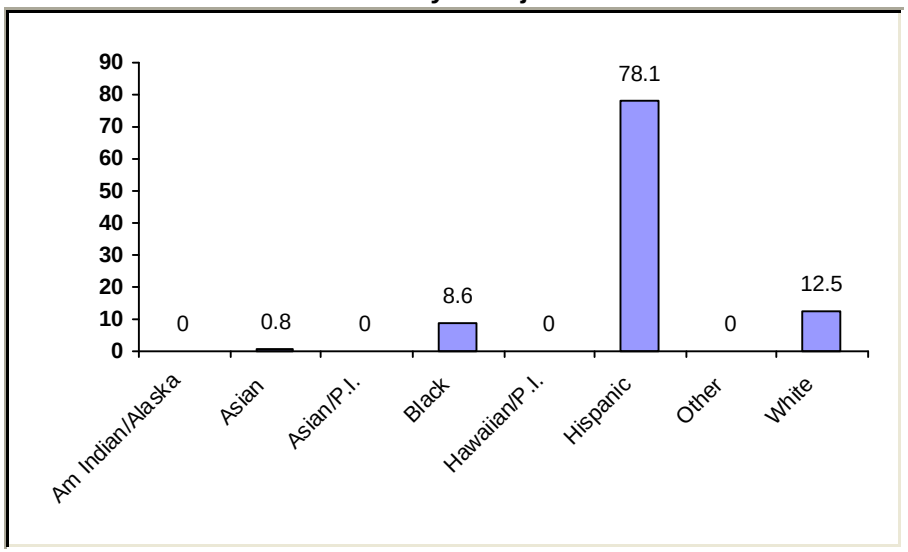
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



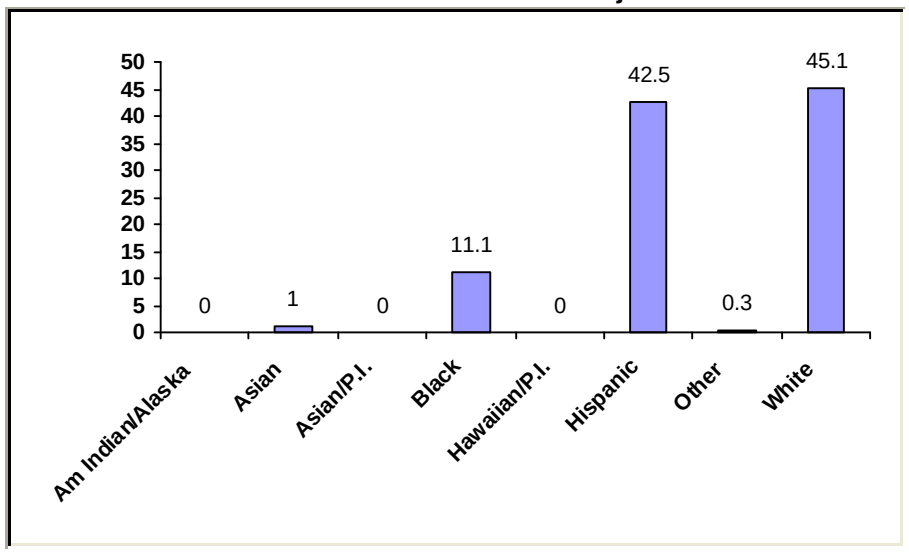
Avg. Total Dev. Cost (TDC)* Per Unit: **$256,598**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,672**

Homeowner Rehabilitation Projects



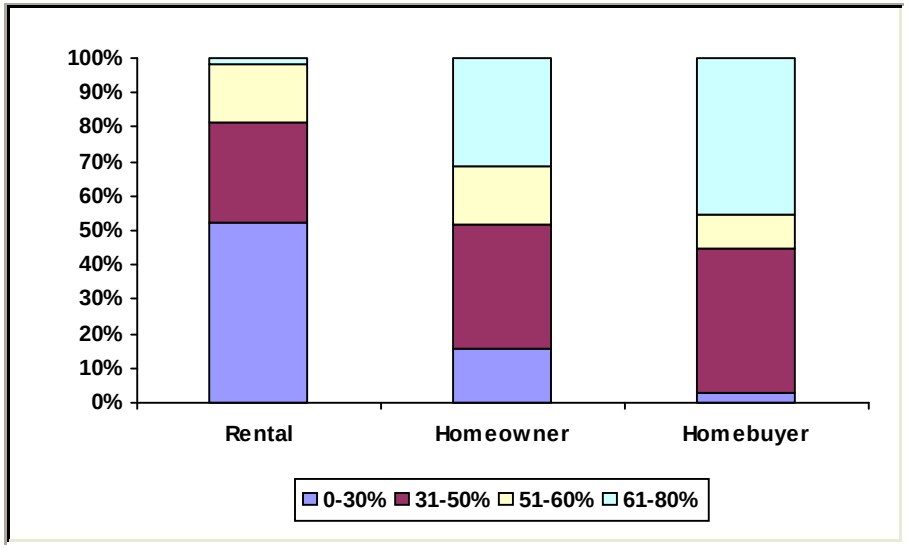
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,905**

* TDC - Includes all sources of funds

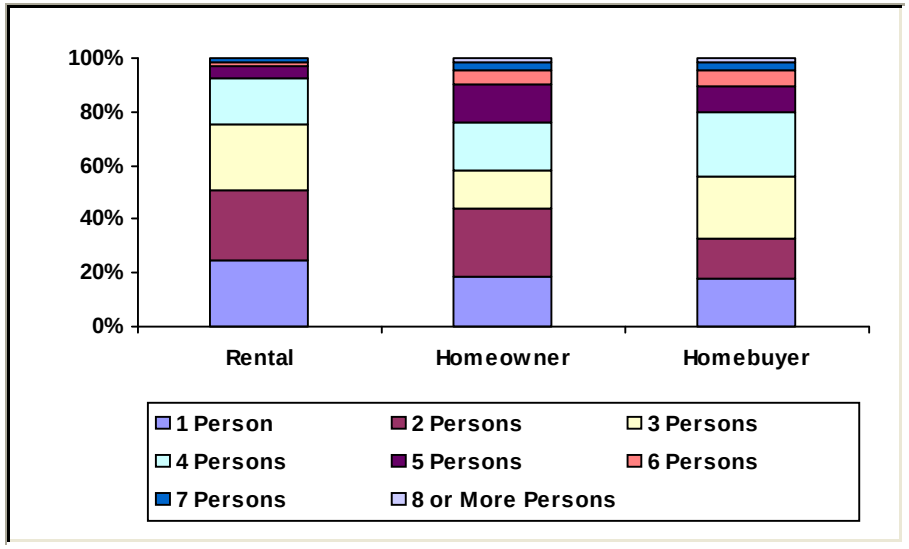
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Allentown, PA

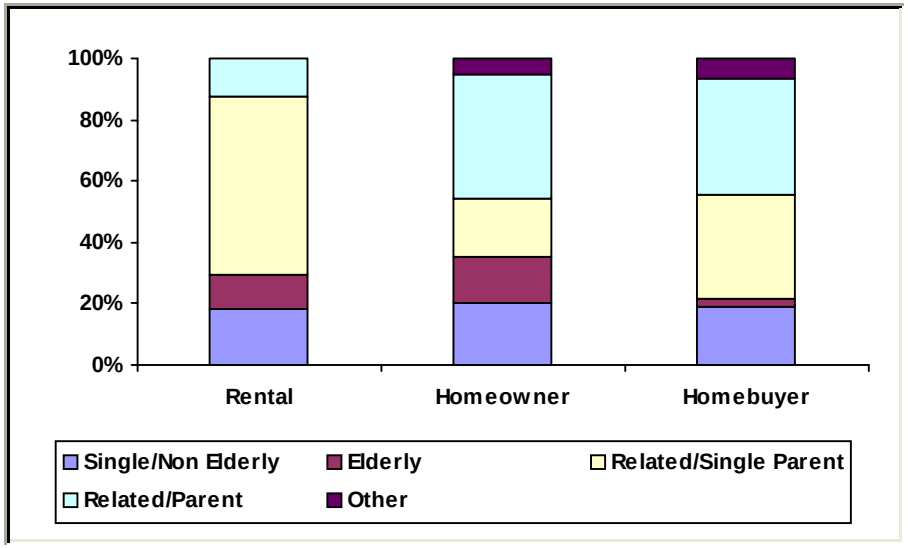
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



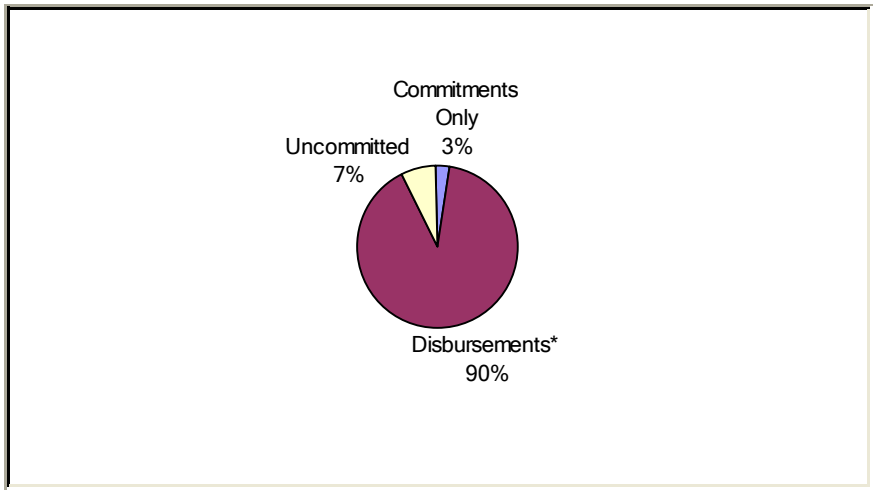
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Altoona, PA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,370,320**



* "Disbursements" include previously committed funds.

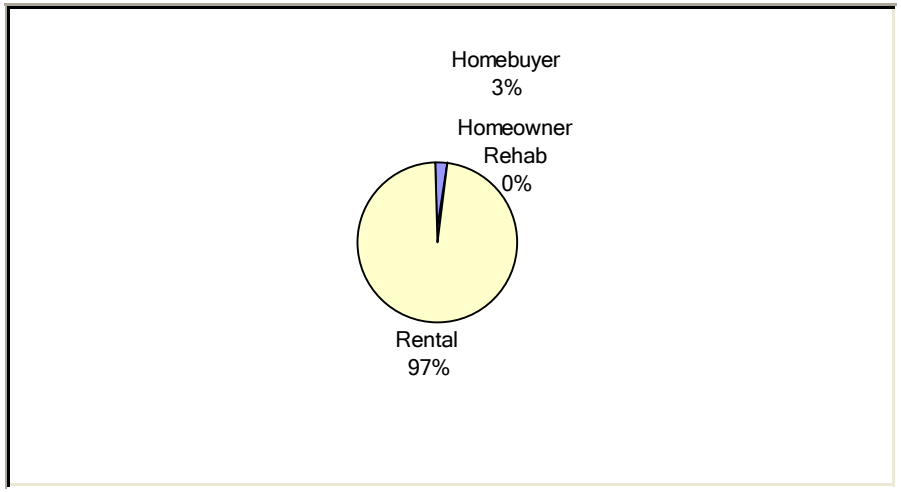
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **588**



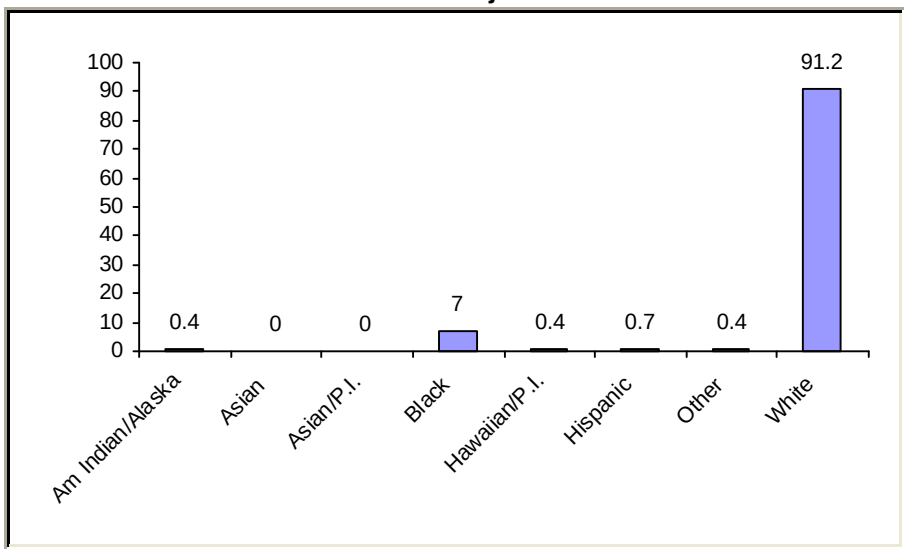
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Altoona, PA

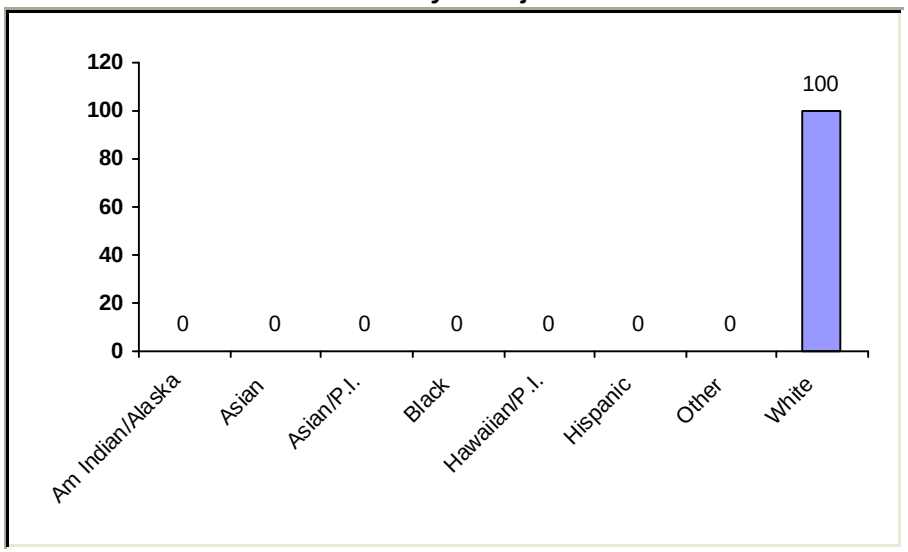
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$20,872**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$57,331**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

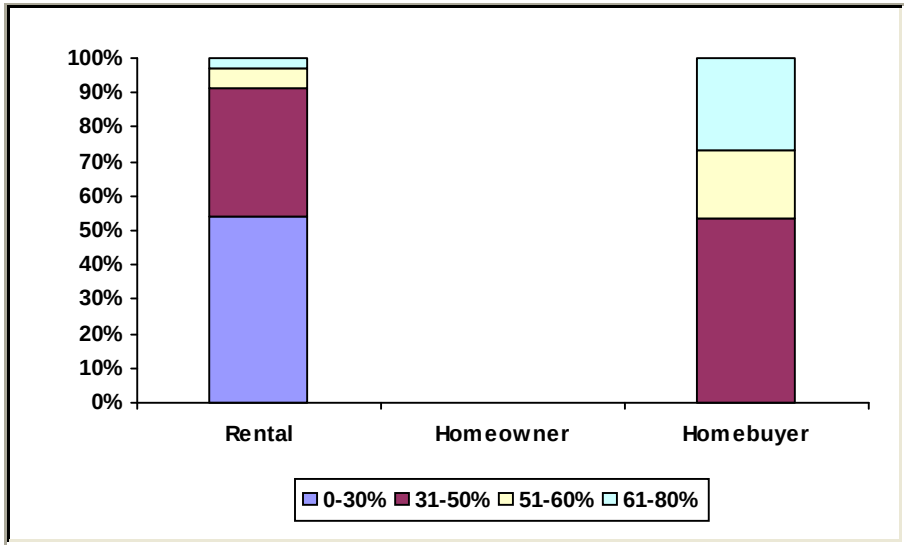
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

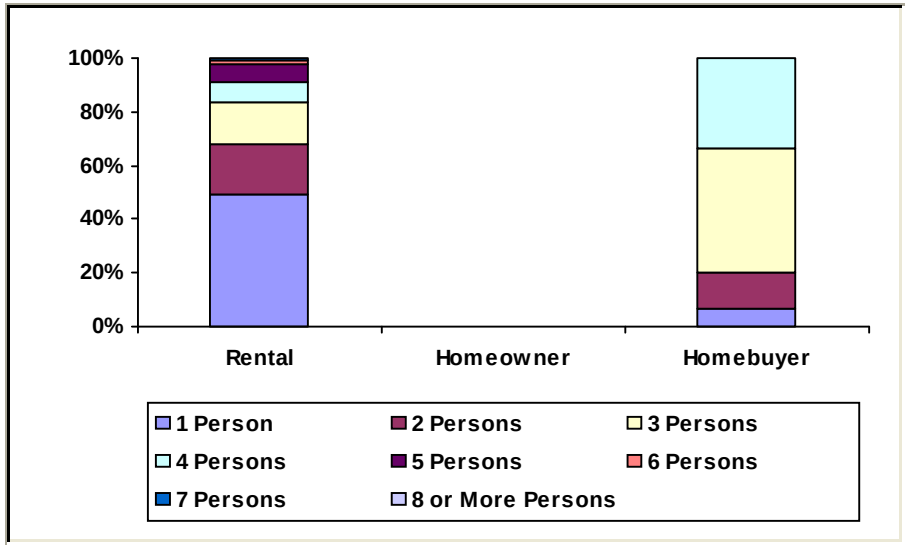
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Altoona, PA

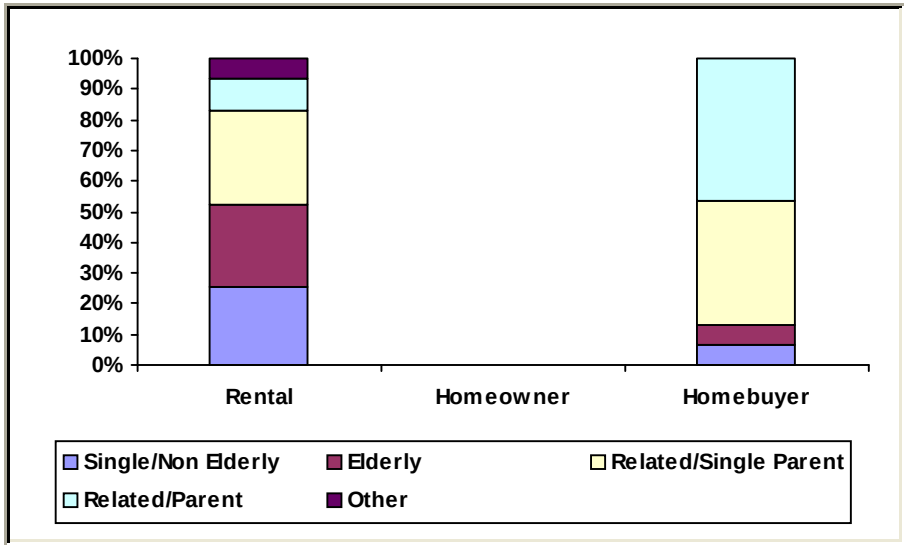
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



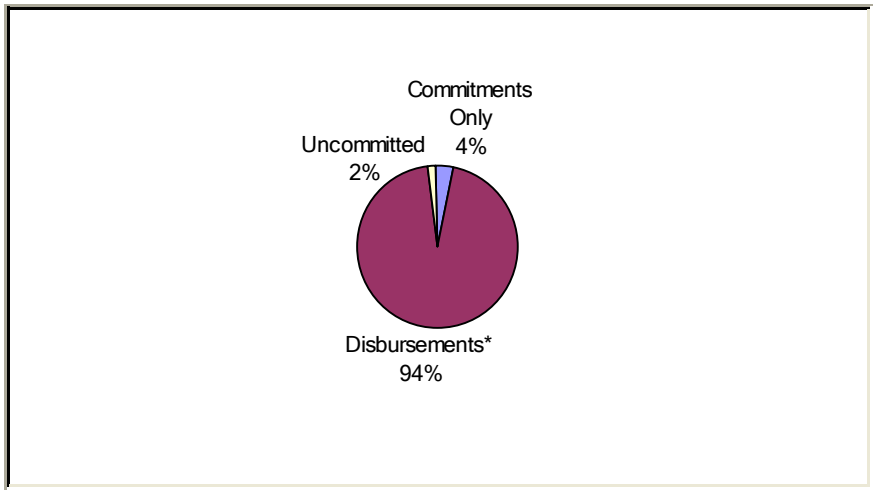
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Beaver County, PA** **PJ Since:** **1992**

(1) Status of Funds

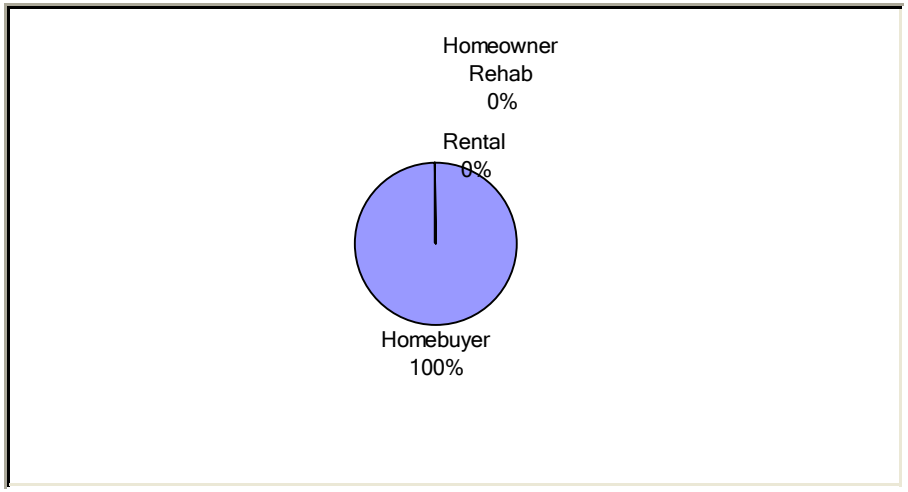
Total HOME Allocations Received: **$19,208,050**



* "Disbursements" include previously committed funds.

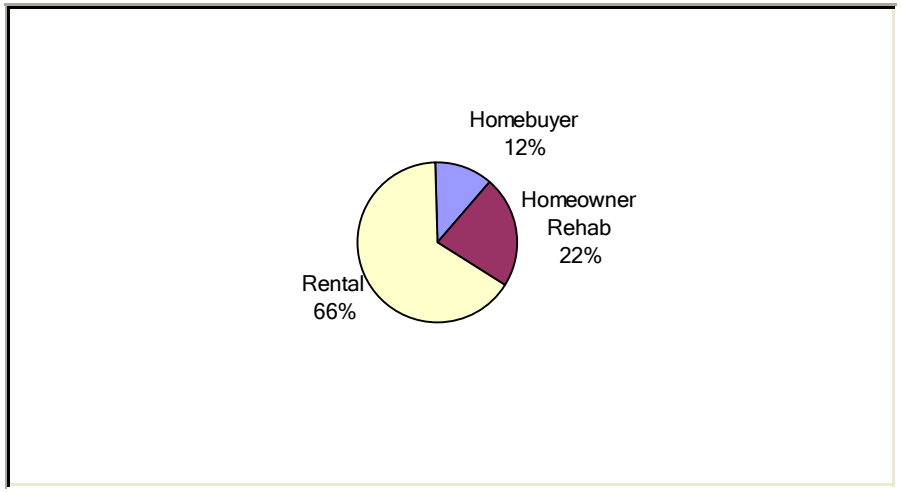
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since 1992 Total: **637**



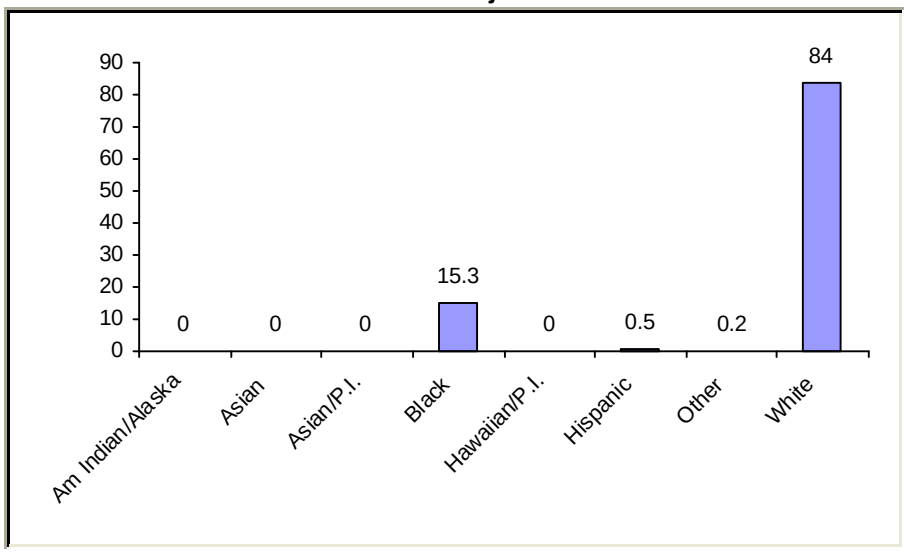
Tenant-Based Rental Assistance (TBRA) Total: **300 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaver County, PA

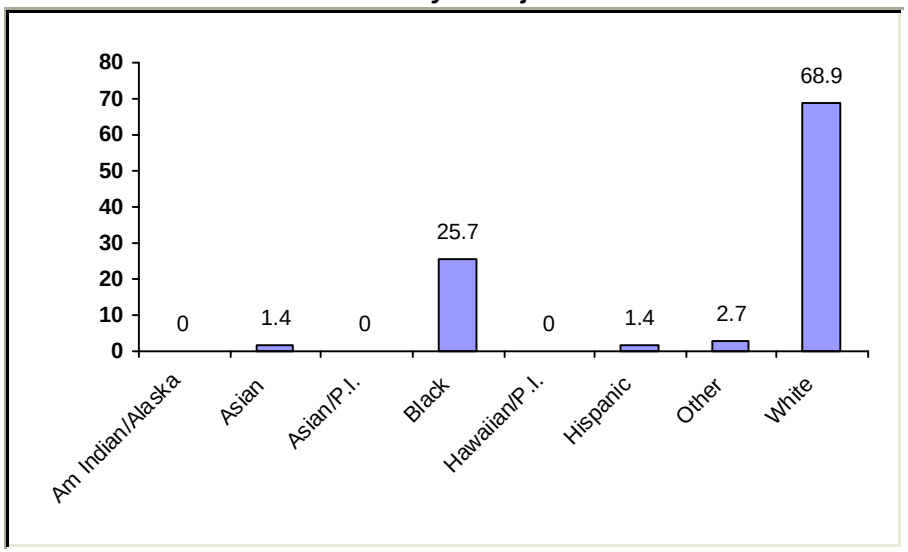
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



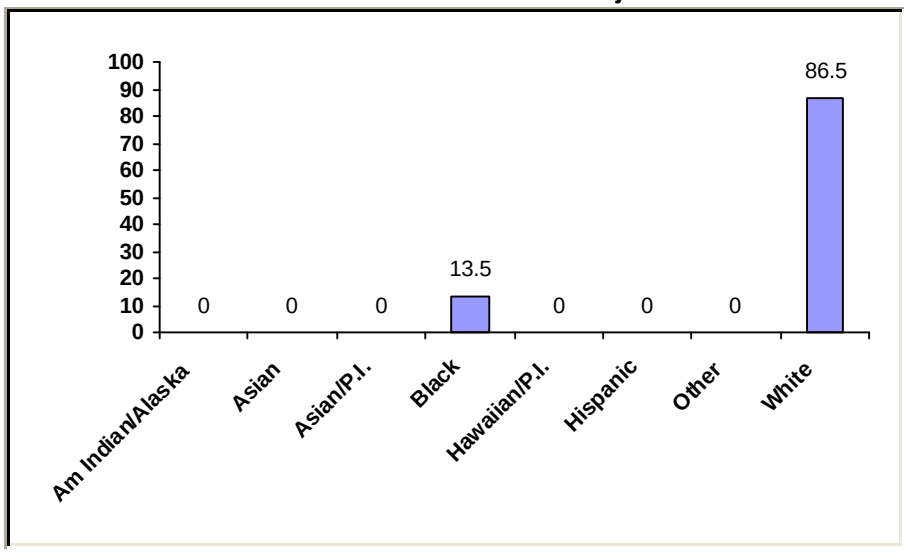
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,393**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,921**

Homeowner Rehabilitation Projects

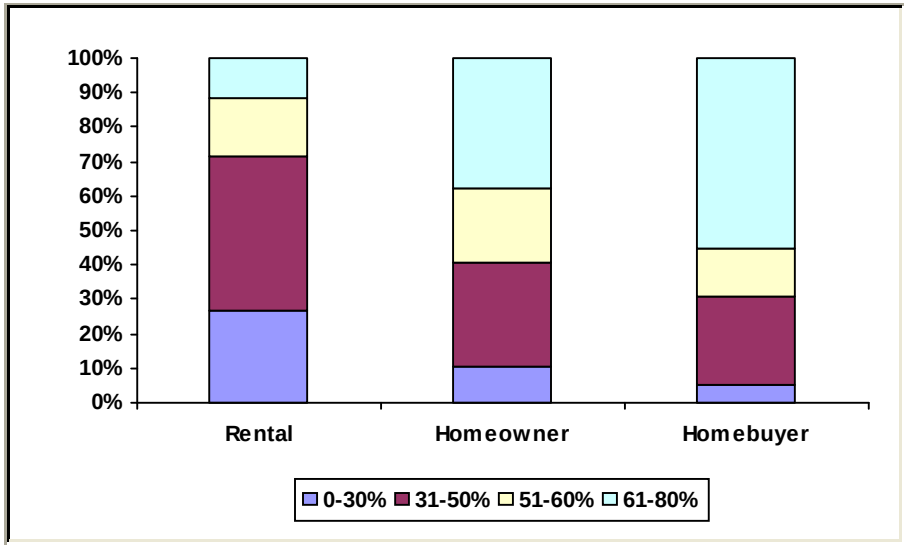


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,180**

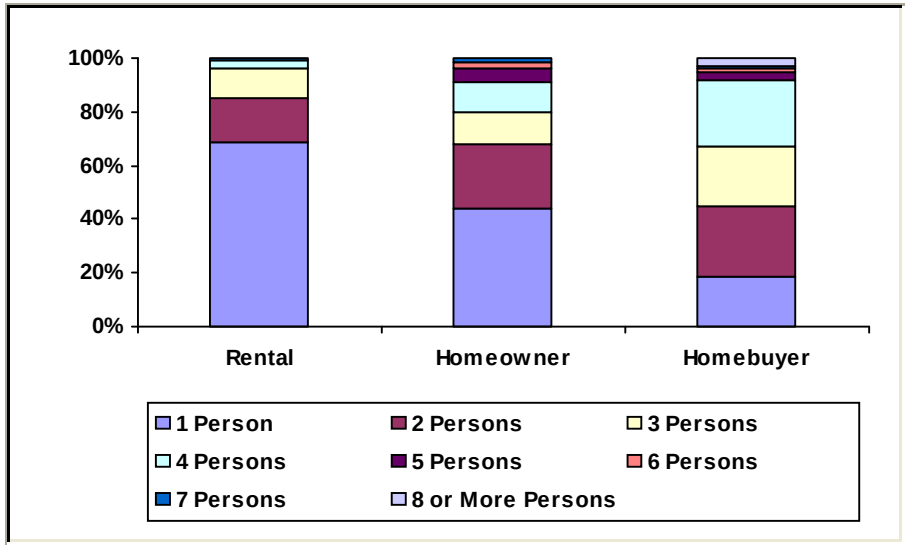
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

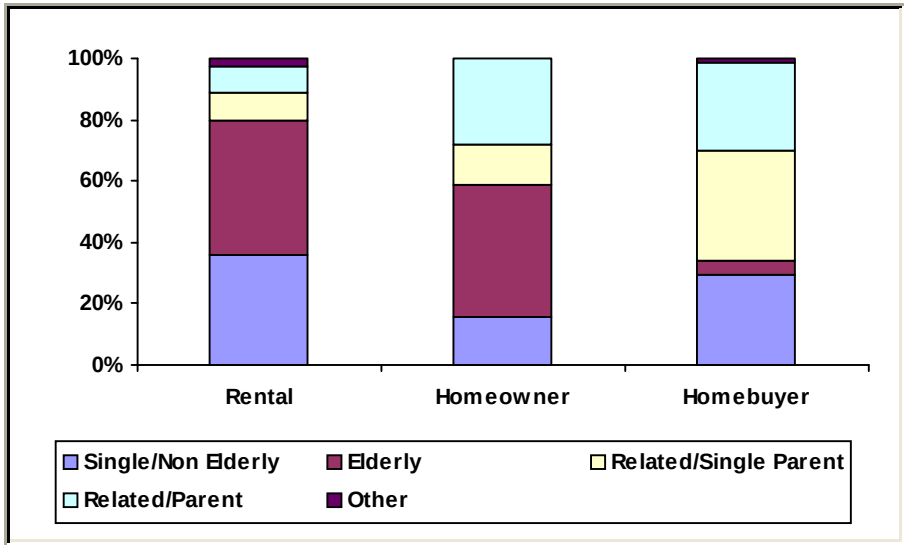
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



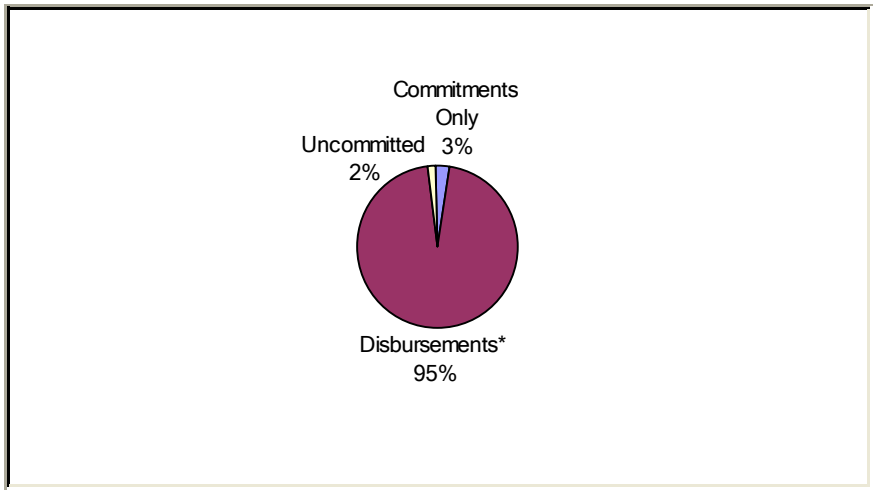
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Berks County, PA** **PJ Since:** **1992**

(1) Status of Funds

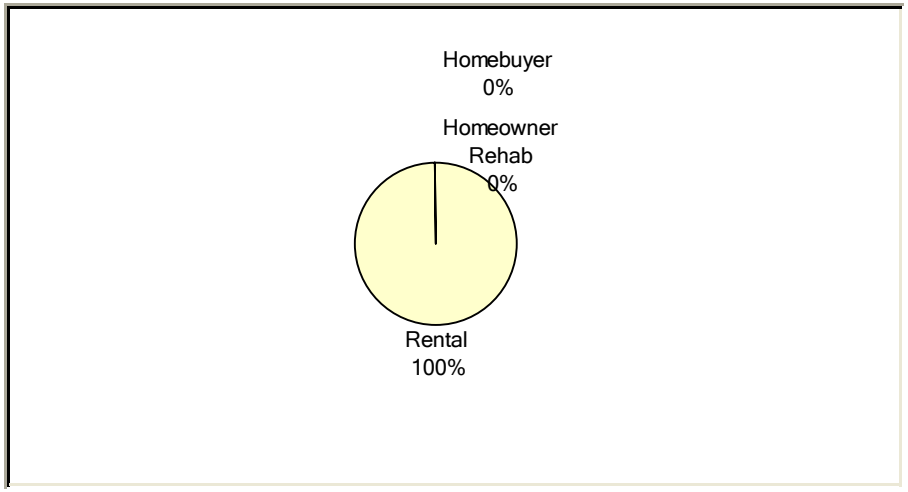
Total HOME Allocations Received: **$12,451,403**



* "Disbursements" include previously committed funds.

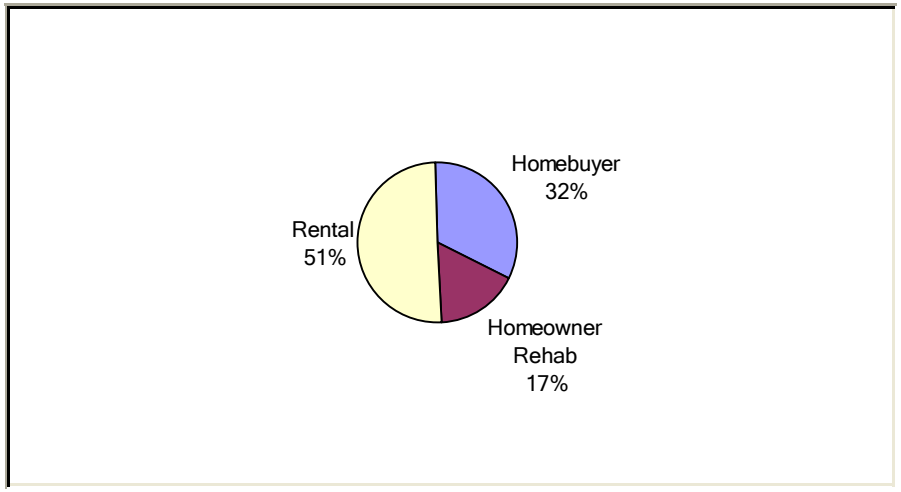
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **333**



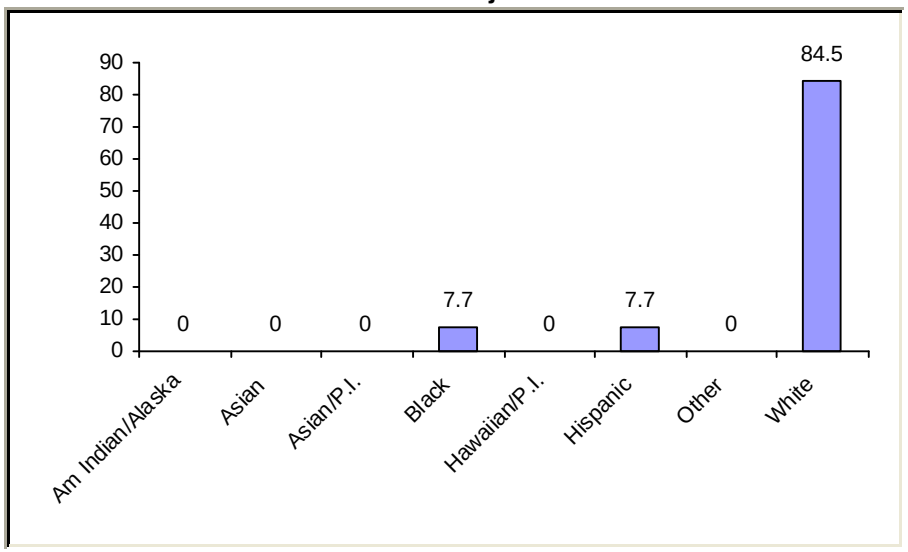
Tenant-Based Rental Assistance (TBRA) Total: **294 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berks County, PA

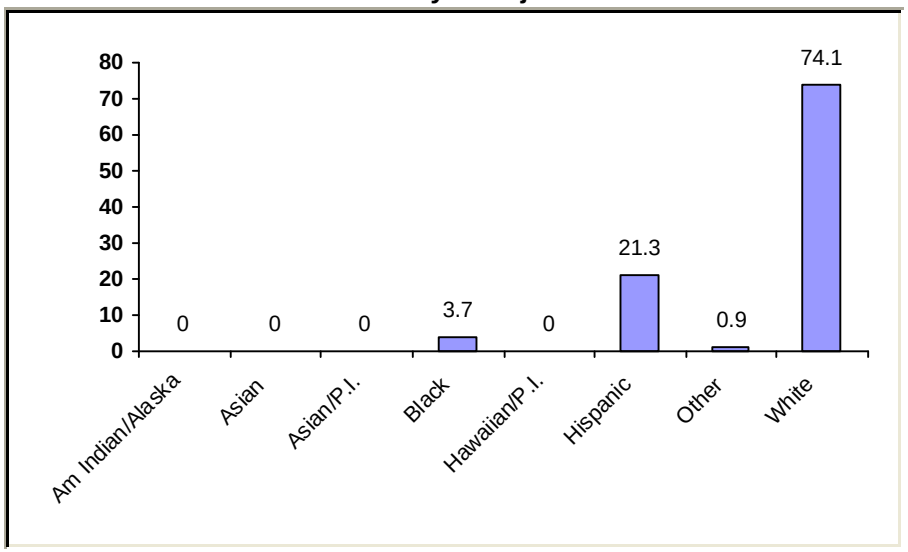
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



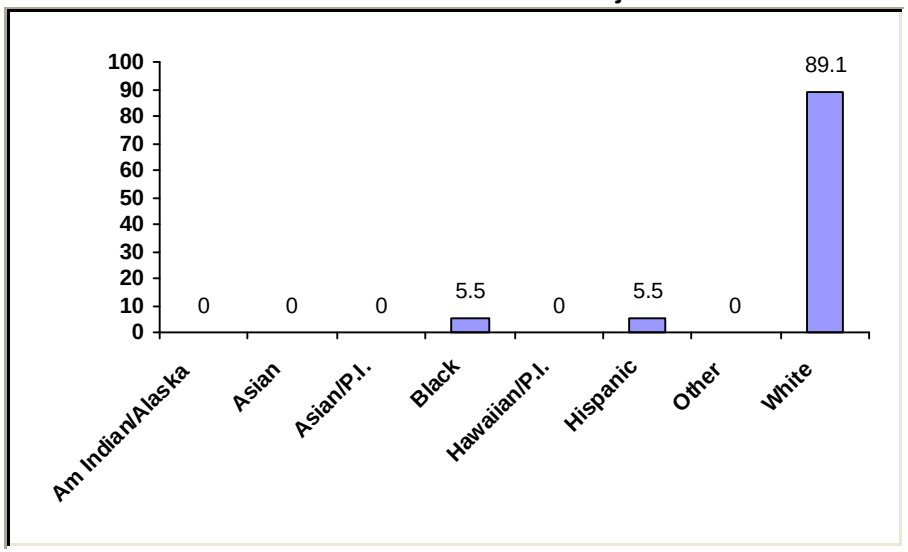
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,241**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,918**

Homeowner Rehabilitation Projects



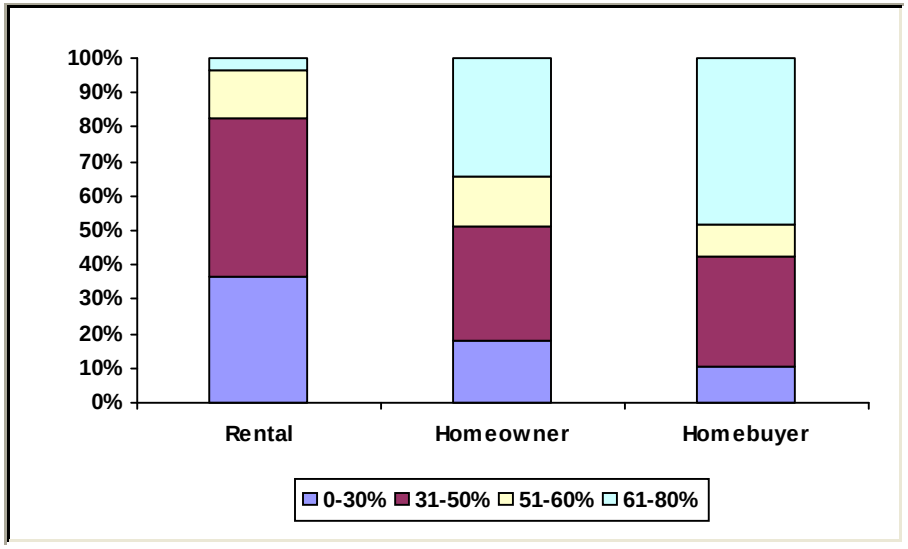
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,342**

* TDC - Includes all sources of funds

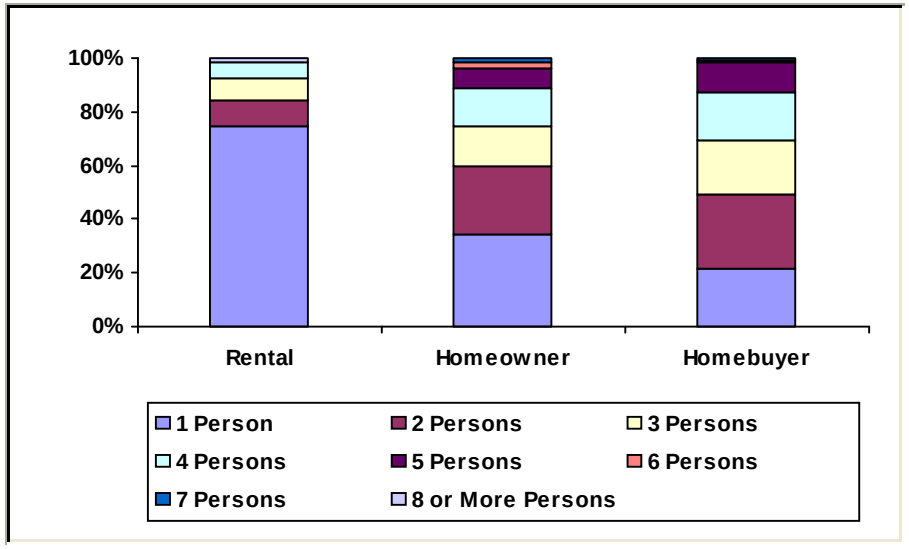
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berks County, PA

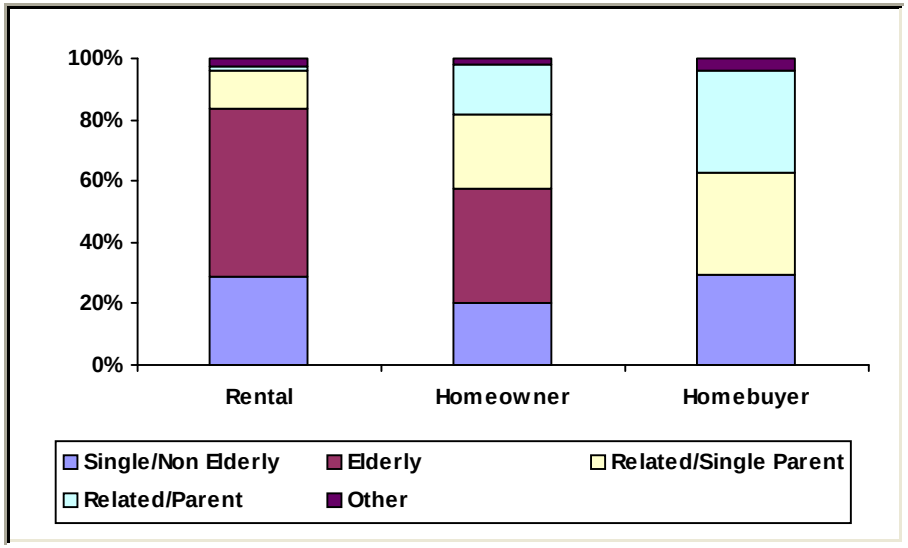
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



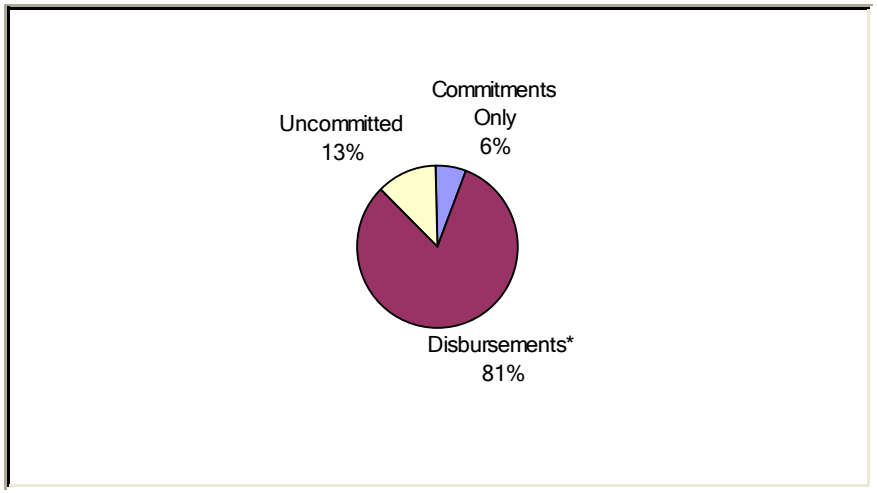
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bethlehem, PA** **PJ Since:** **1994**

(1) Status of Funds

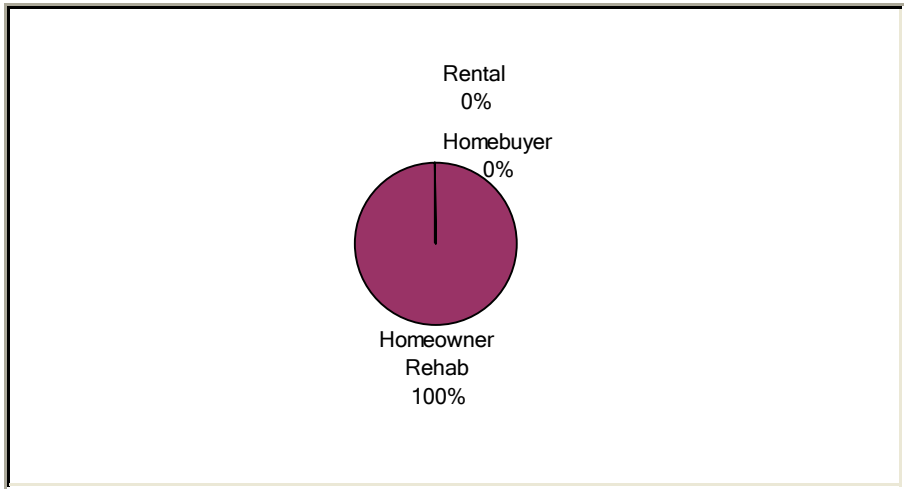
Total HOME Allocations Received: **$9,802,493**



* "Disbursements" include previously committed funds.

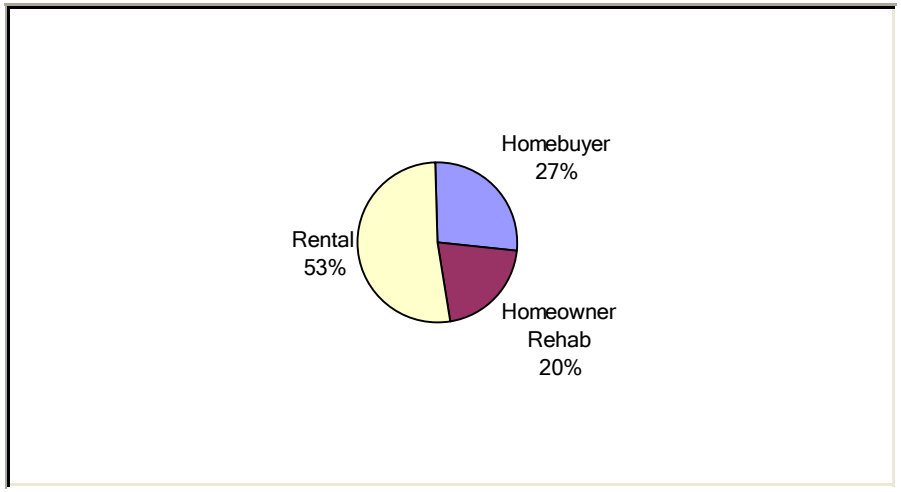
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **414**



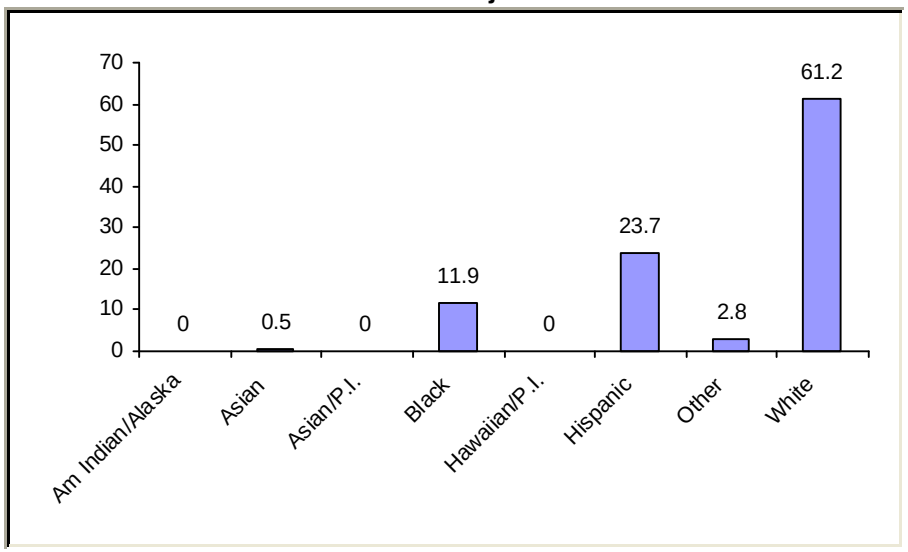
Tenant-Based Rental Assistance (TBRA) Total: **54 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bethlehem, PA

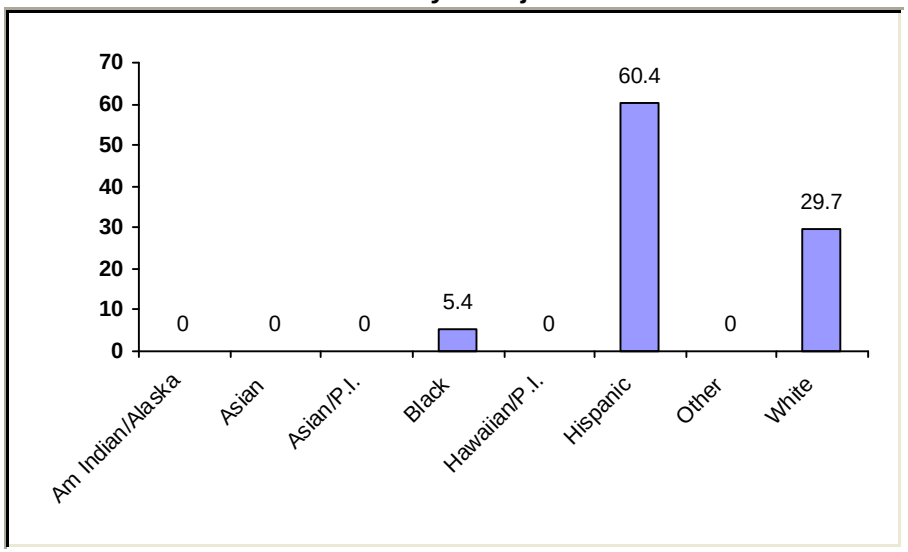
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



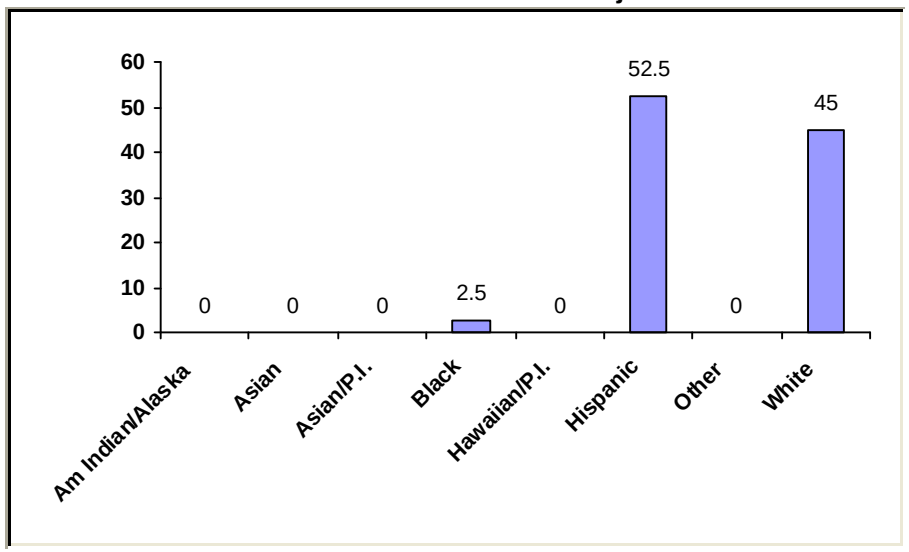
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,250**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,305**

Homeowner Rehabilitation Projects



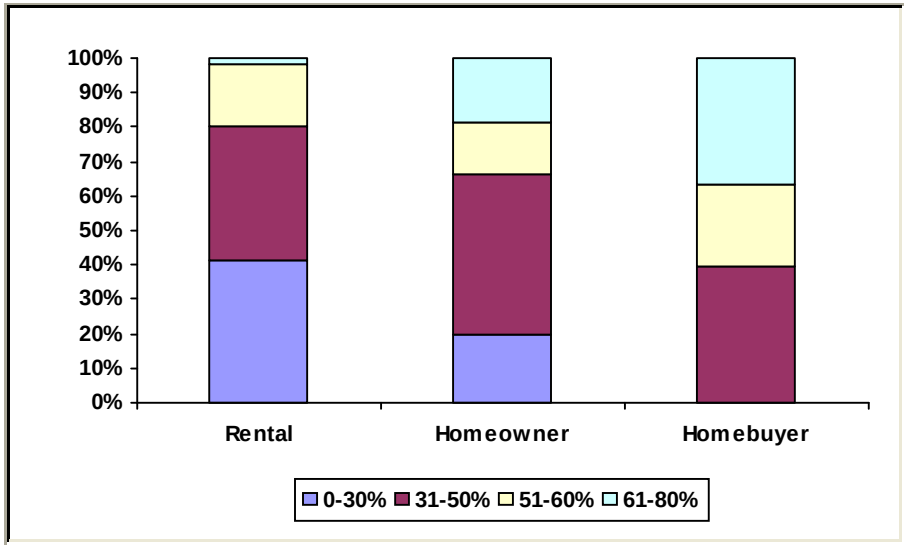
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,476**

* TDC - Includes all sources of funds

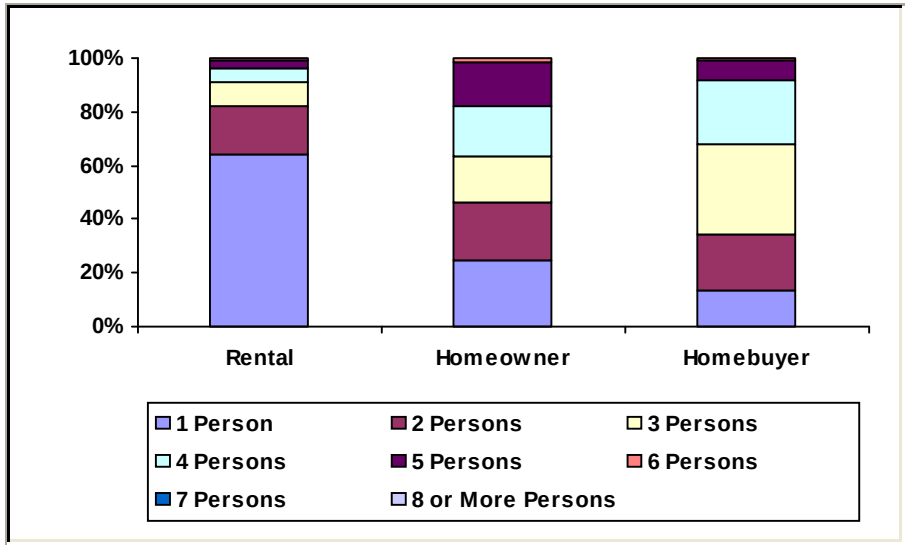
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bethlehem, PA

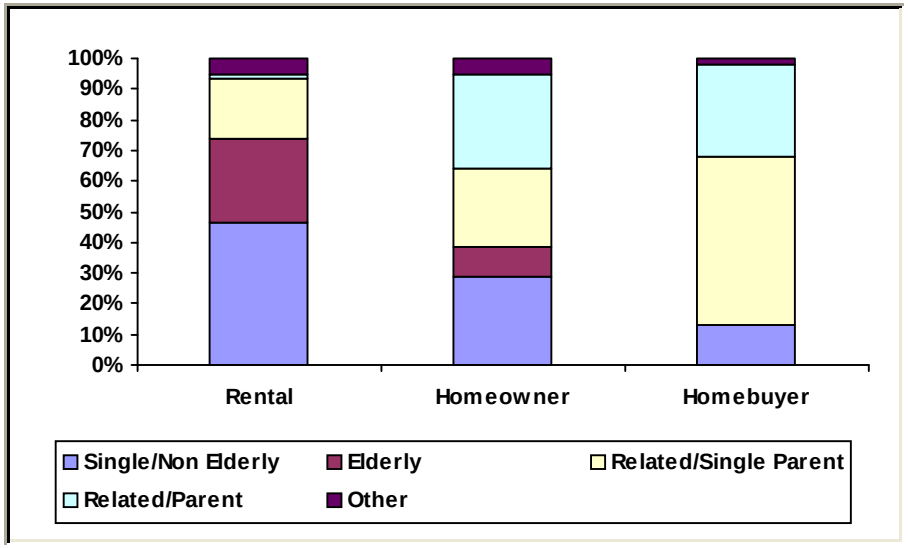
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

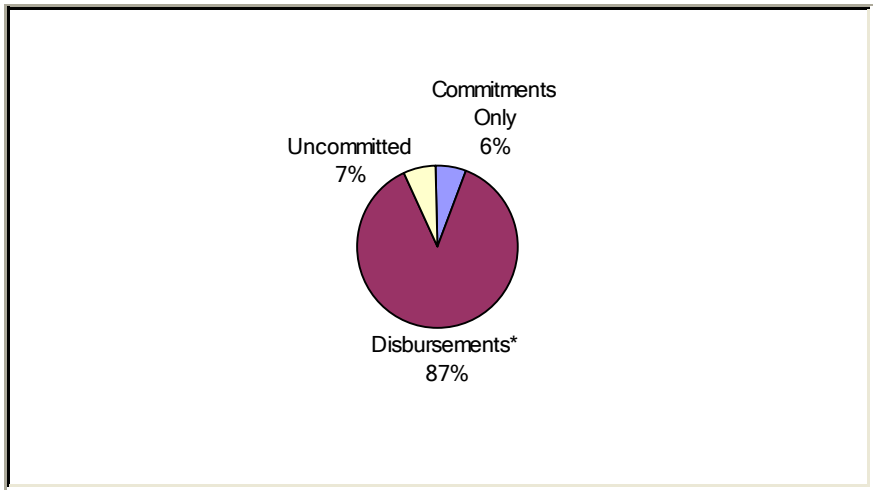
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bucks County Consortium, PA** **PJ Since:** **1992**

(1) Status of Funds

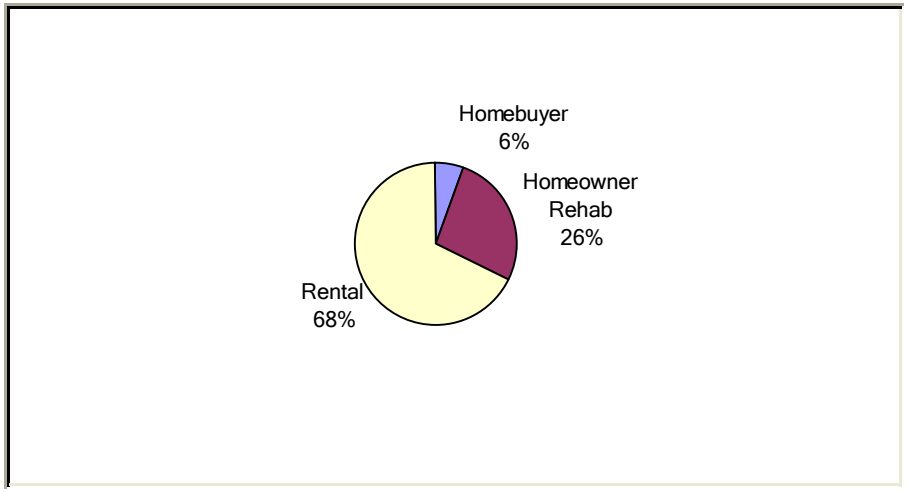
Total HOME Allocations Received: **$23,717,971**



* "Disbursements" include previously committed funds.

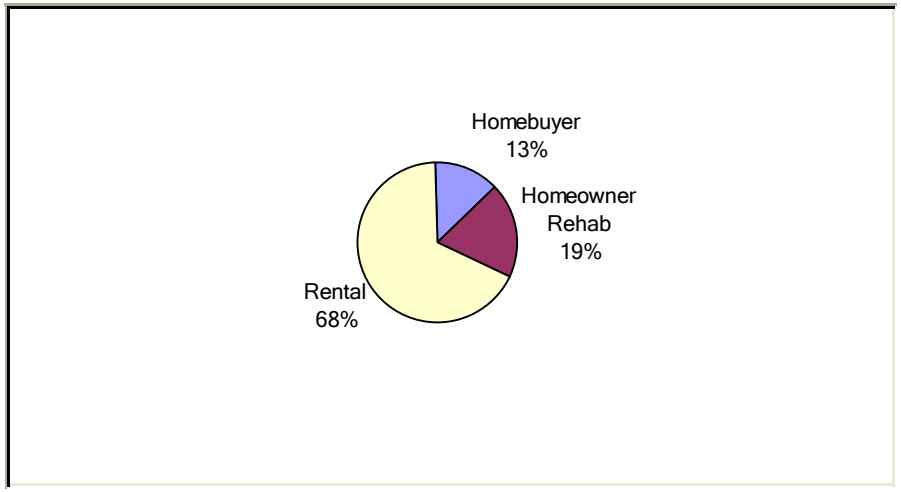
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **34**



New Tenant-Based Rental Assistance (TBRA): **33 Households**

Cumulative Since 1992 Total: **438**



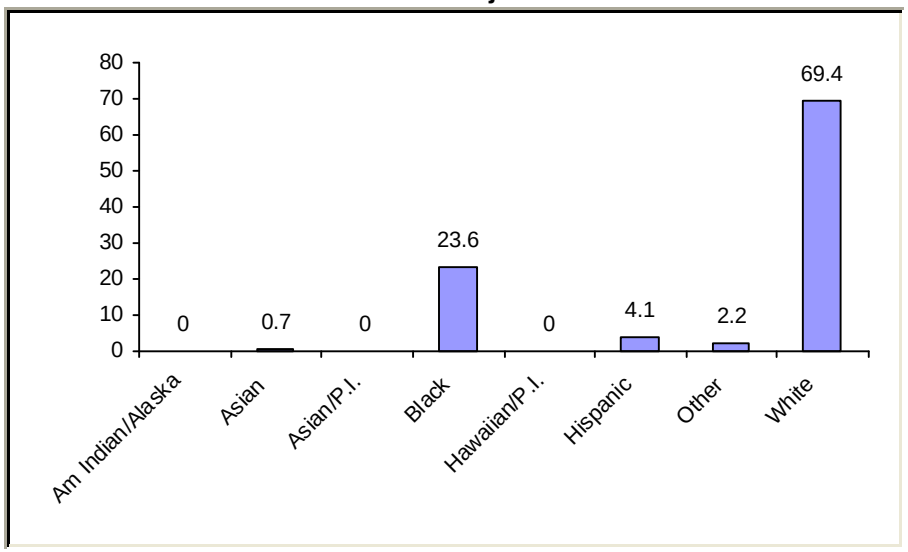
Tenant-Based Rental Assistance (TBRA) Total: **307 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bucks County Consortium, PA

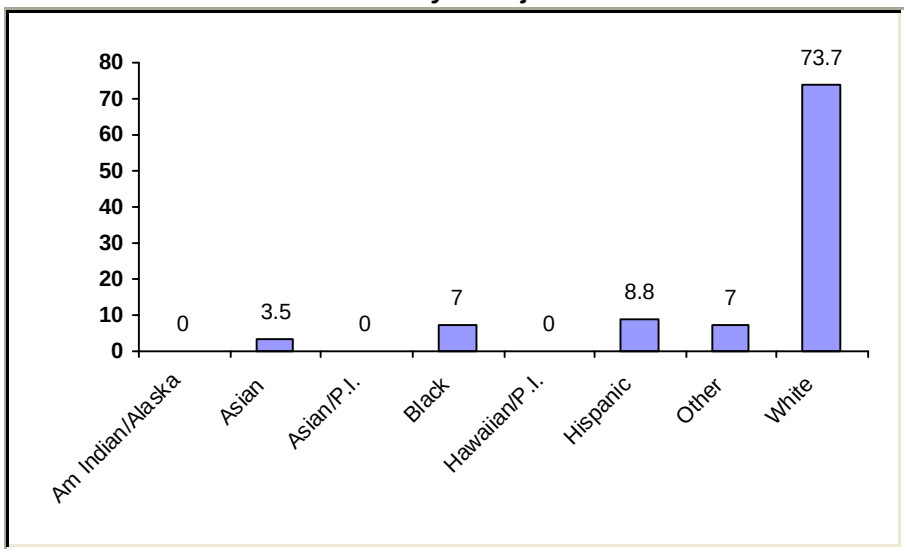
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



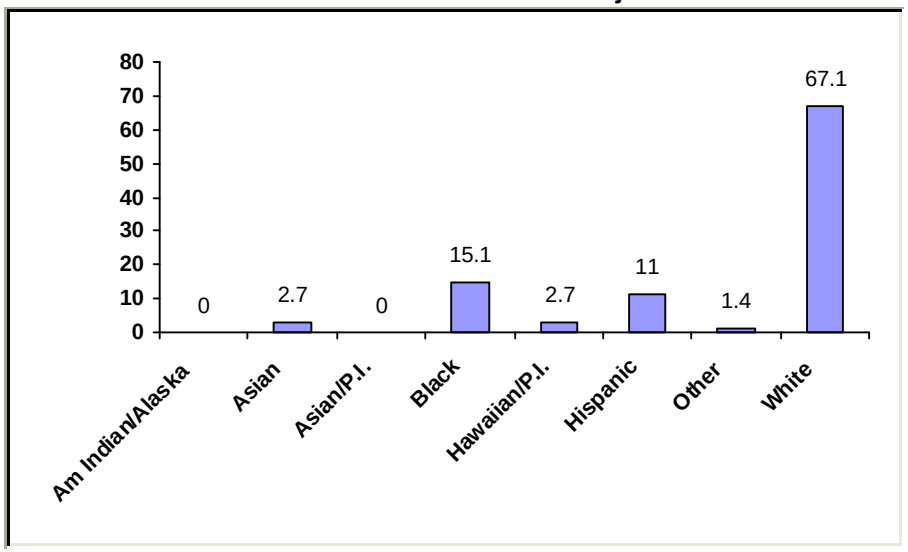
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,177**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,210**

Homeowner Rehabilitation Projects

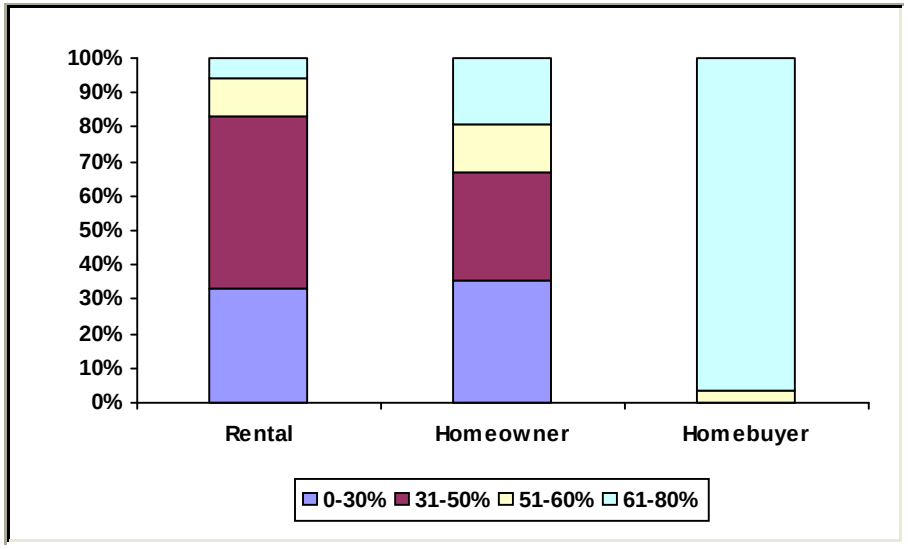


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,704**

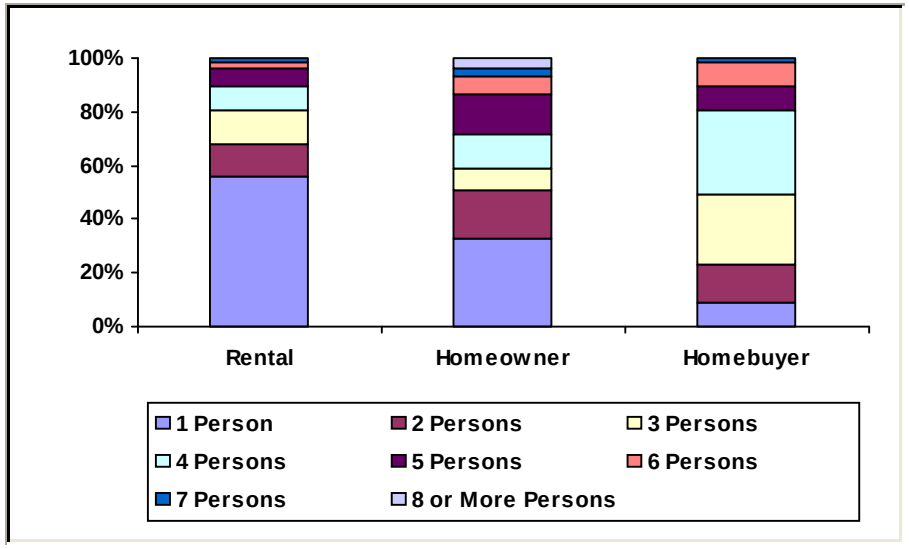
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

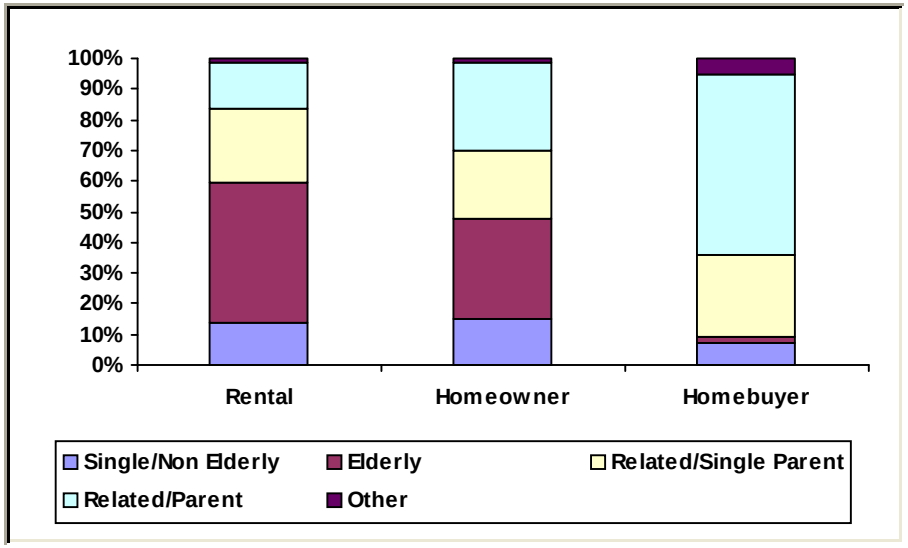
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



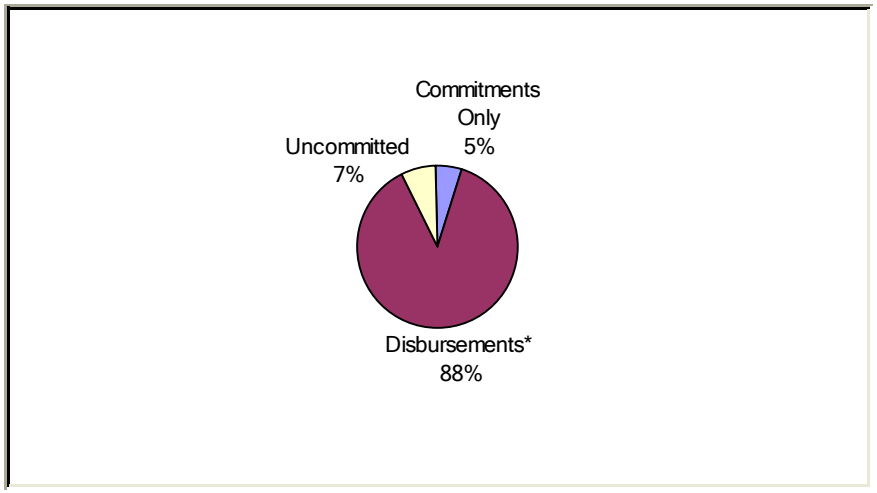
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Chester, PA** **PJ Since:** **1997**

(1) Status of Funds

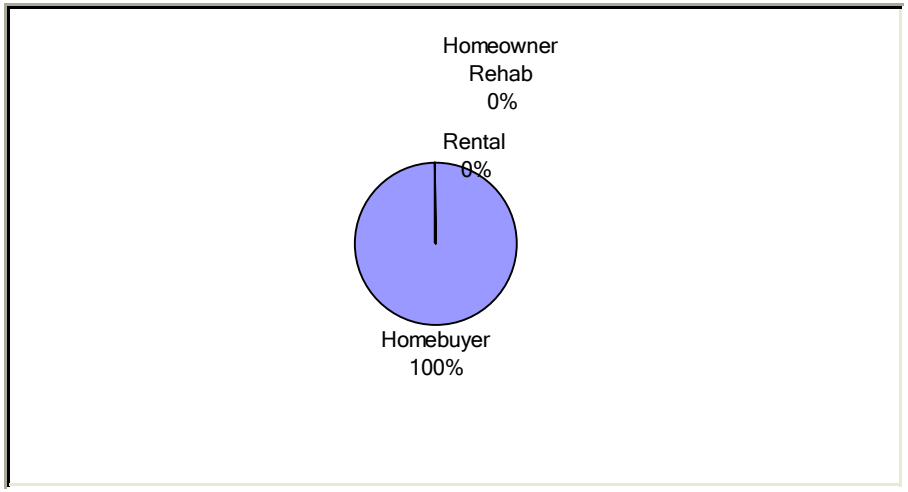
Total HOME Allocations Received: **$6,962,849**



* "Disbursements" include previously committed funds.

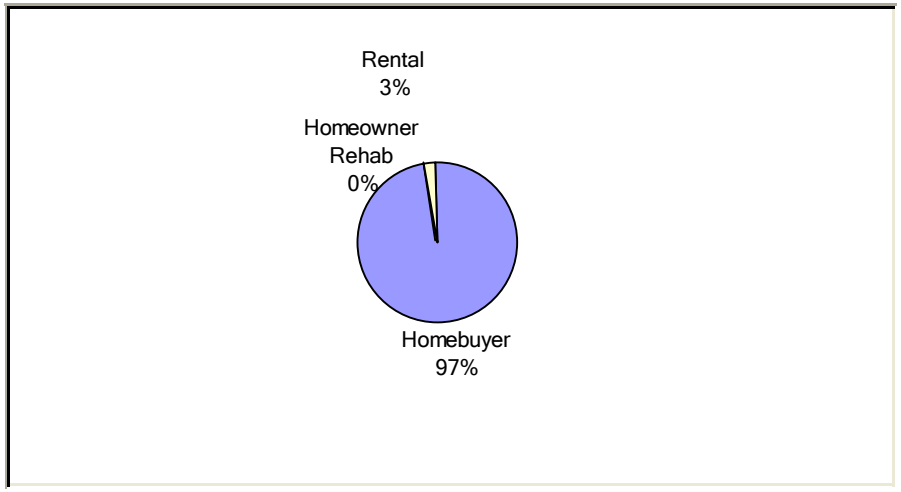
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **272**



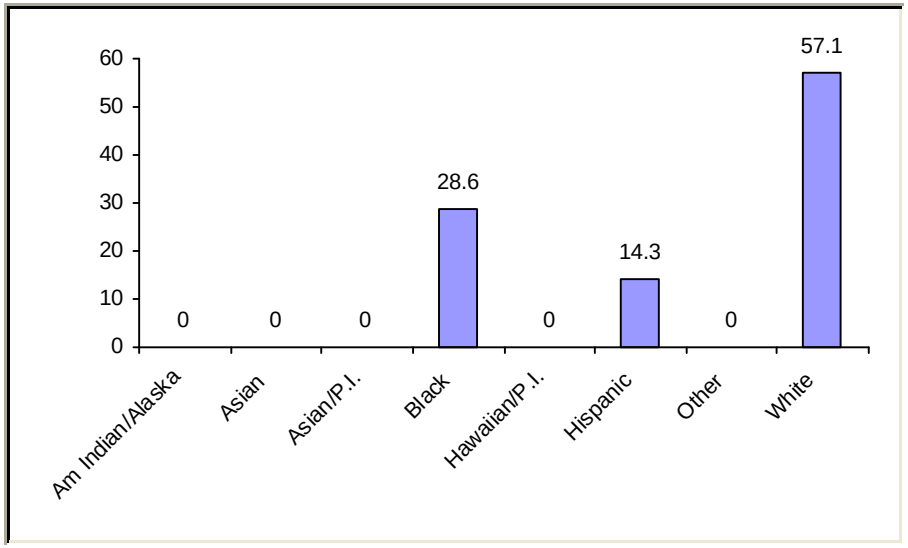
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester, PA

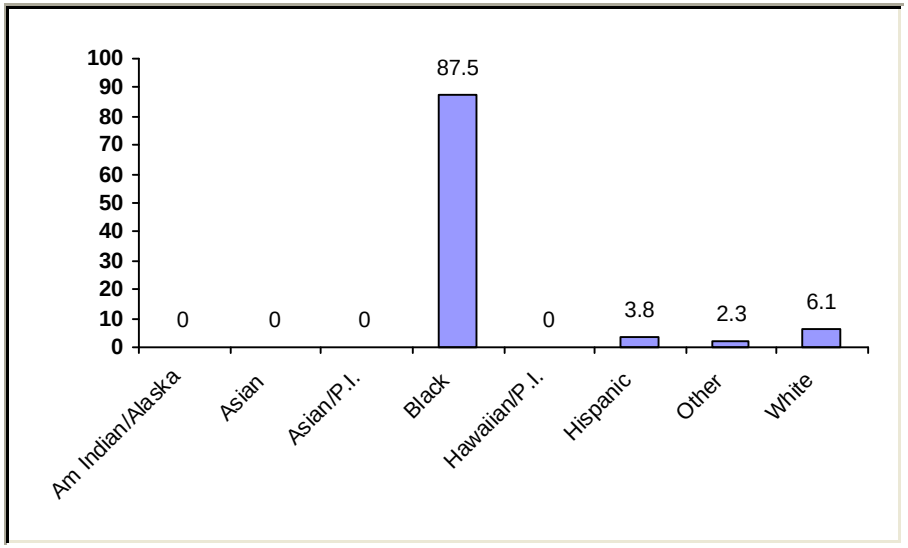
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$161,191**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,399**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

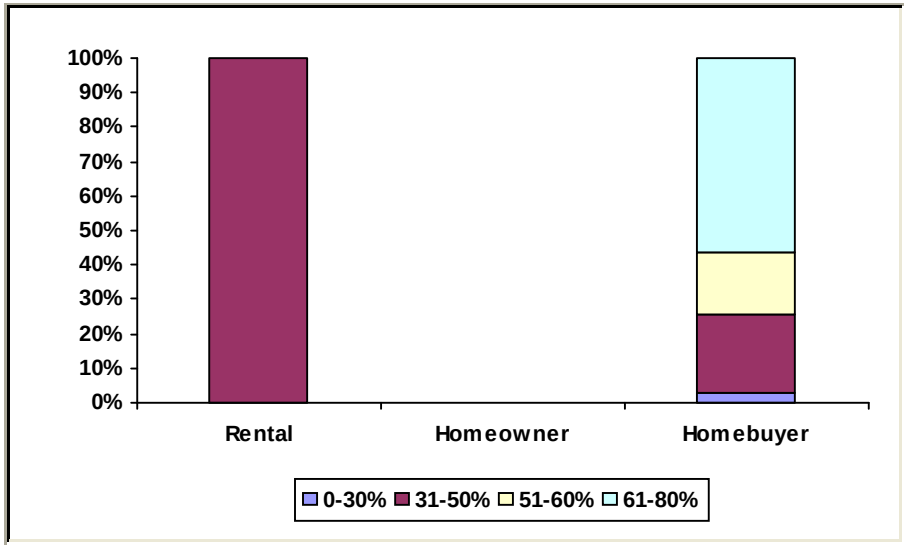
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

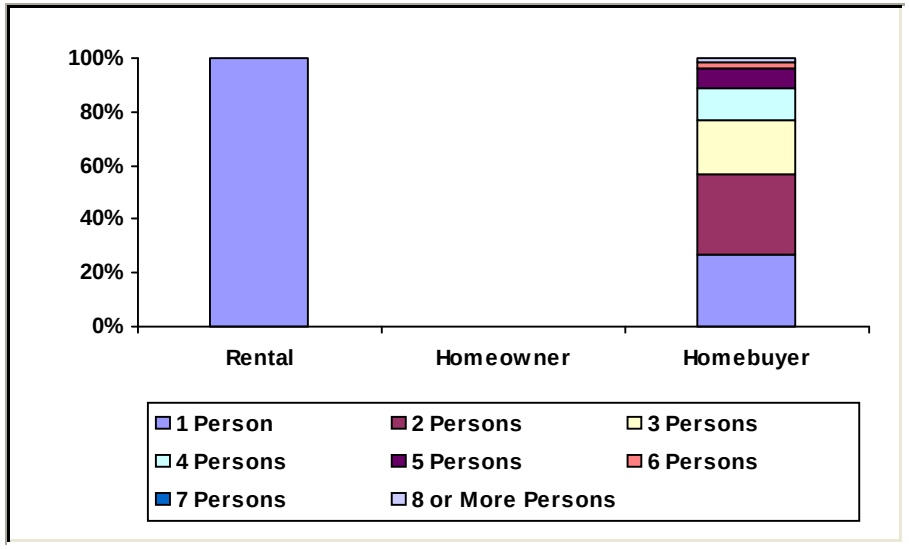
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester, PA

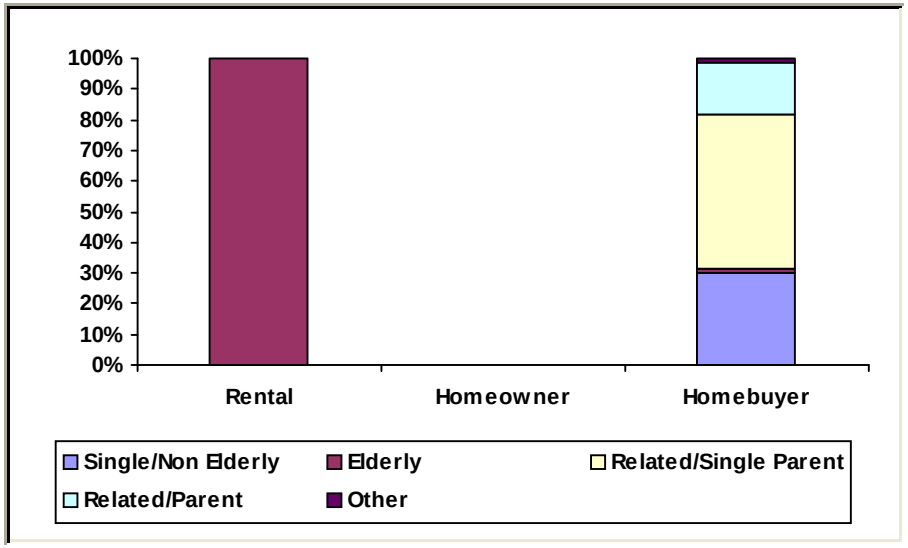
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



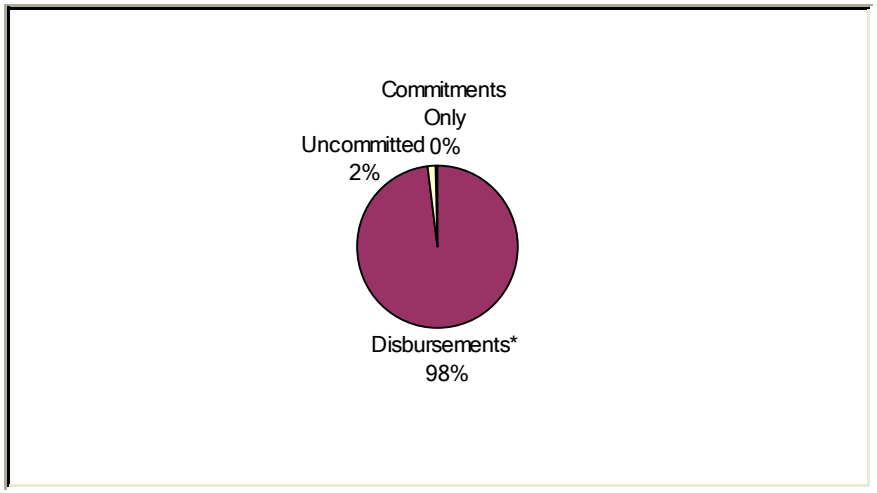
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Chester County, PA** **PJ Since:** **1992**

(1) Status of Funds

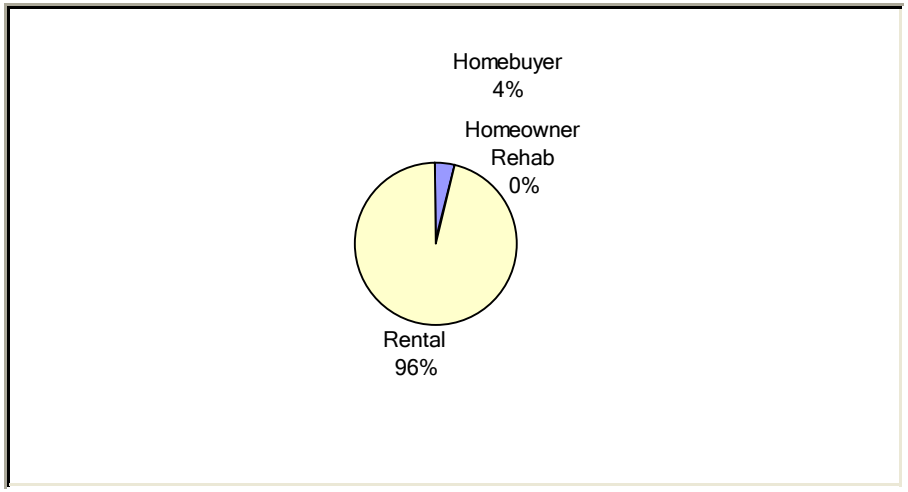
Total HOME Allocations Received: **$20,576,933**



* "Disbursements" include previously committed funds.

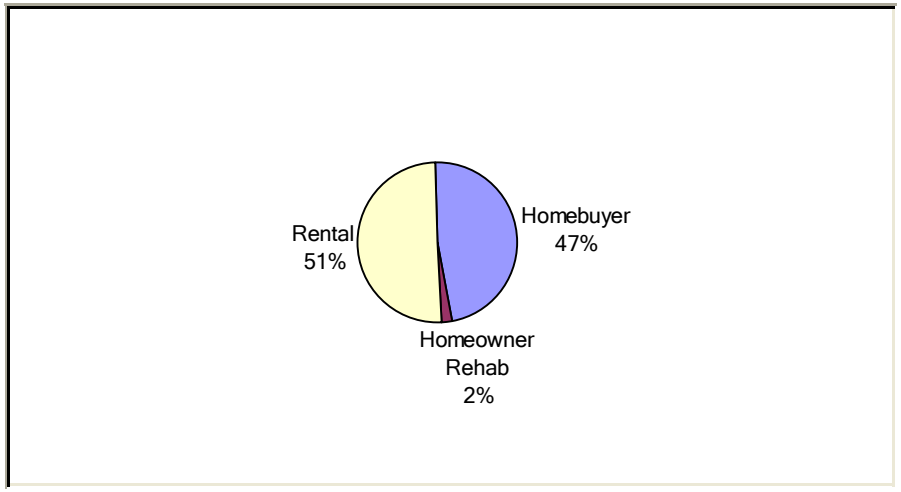
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **26**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **741**



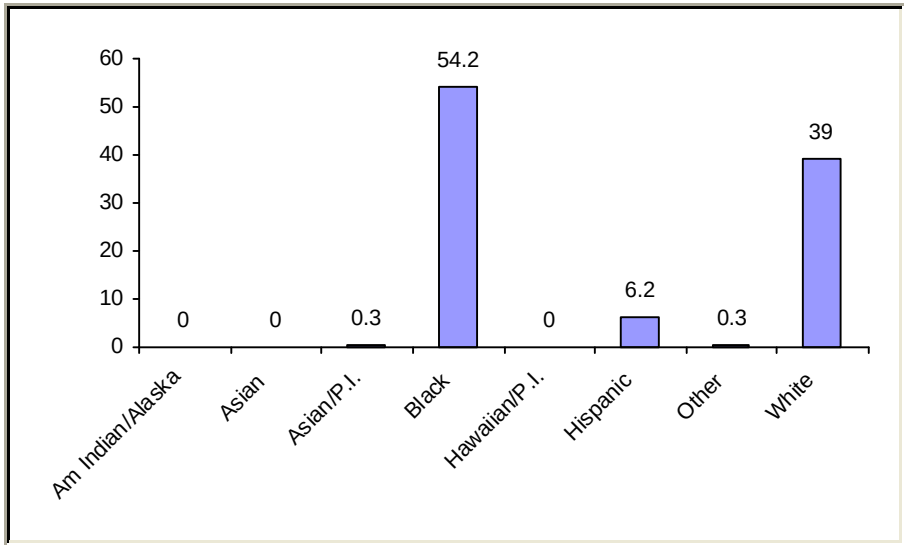
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester County, PA

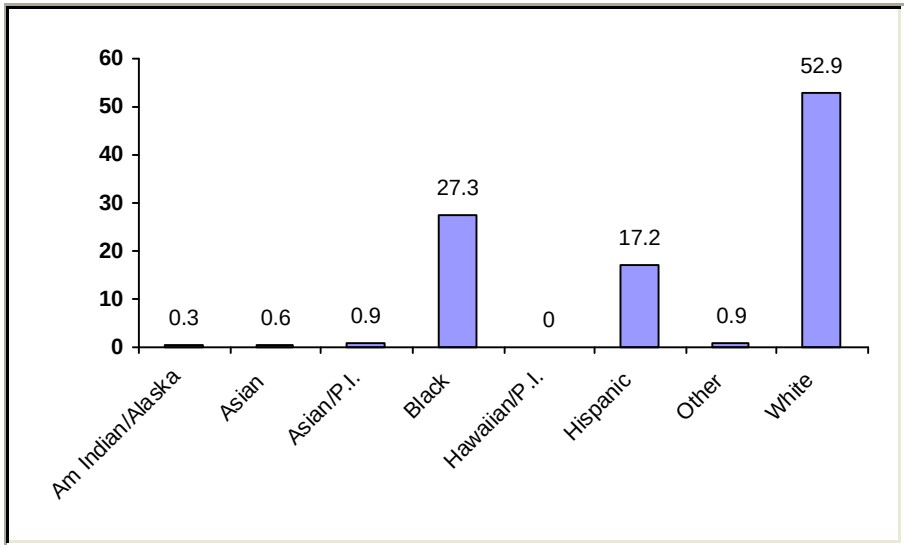
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



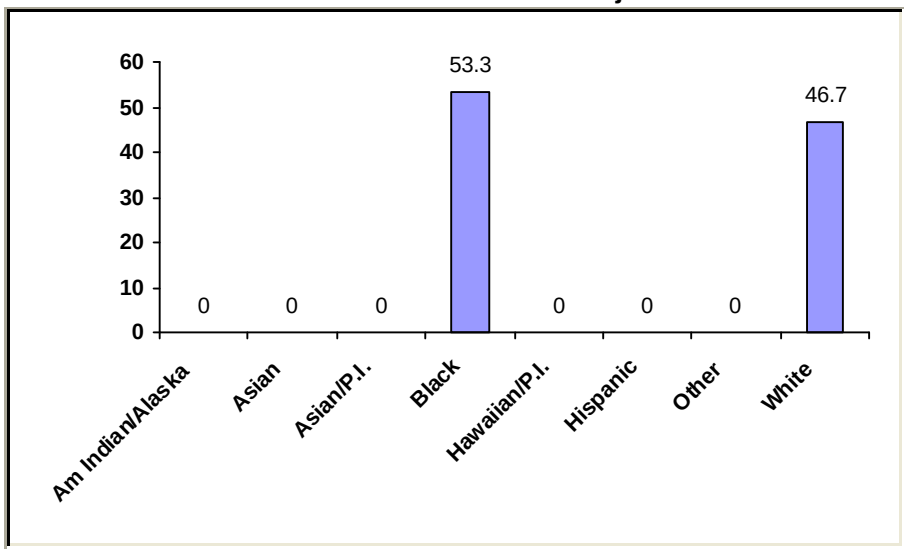
Avg. Total Dev. Cost (TDC)* Per Unit: **$112,094**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$3,100**

Homeowner Rehabilitation Projects

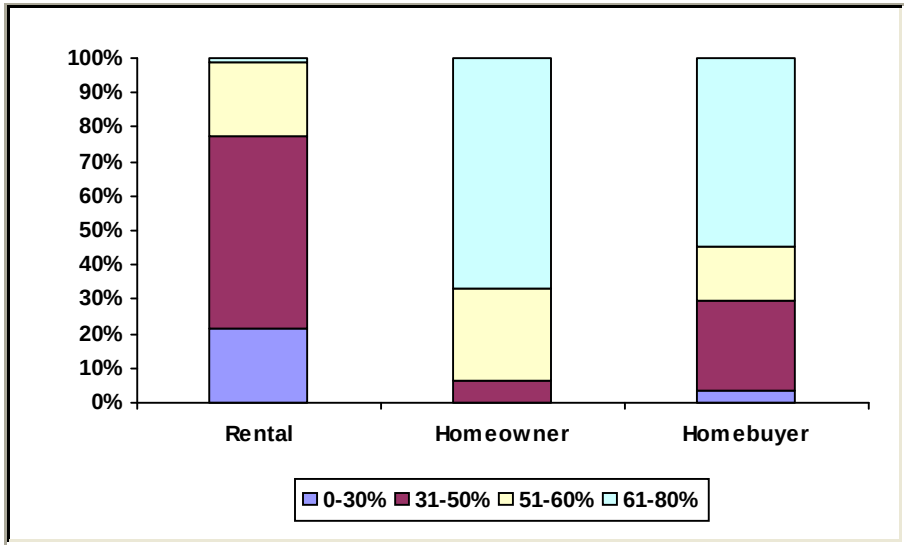


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,899**

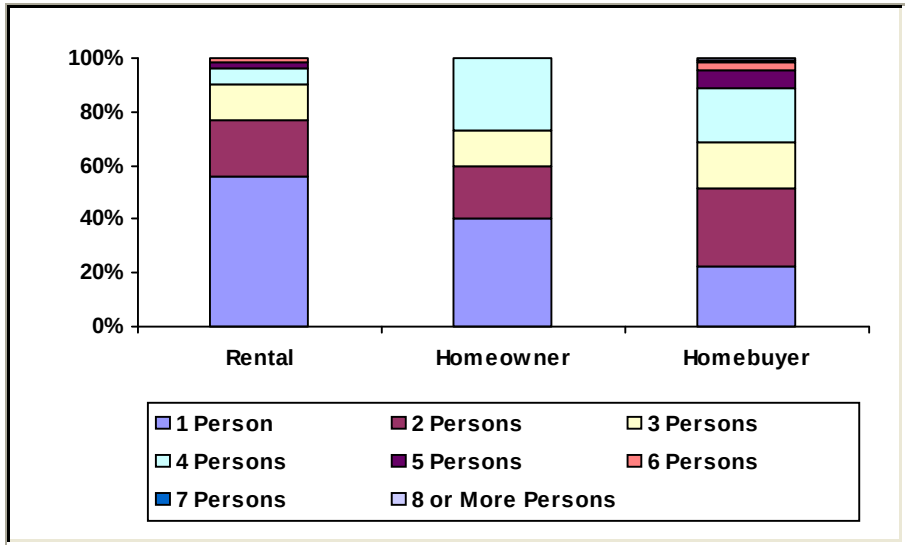
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

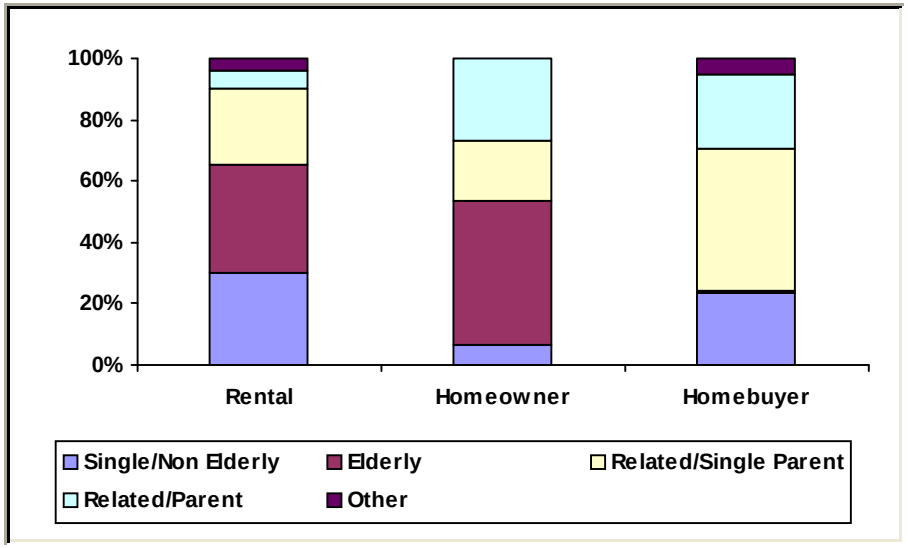
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



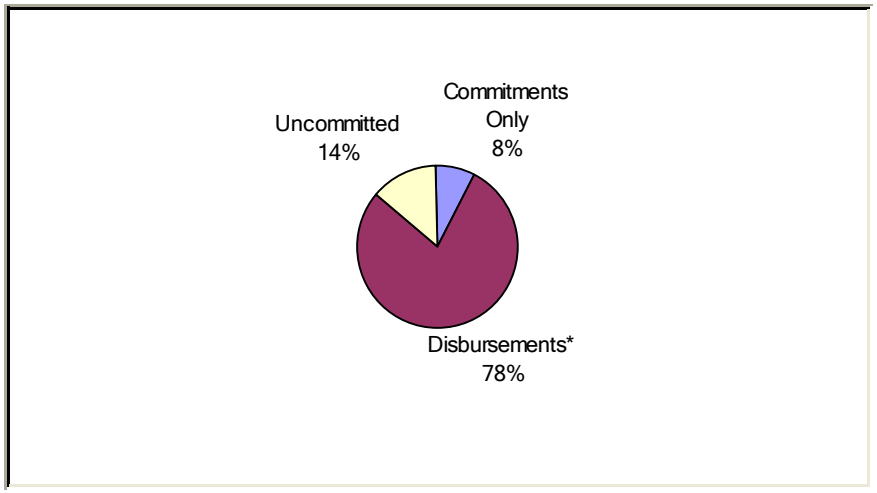
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Cumberland County, PA** **PJ Since:** **2005**

(1) Status of Funds

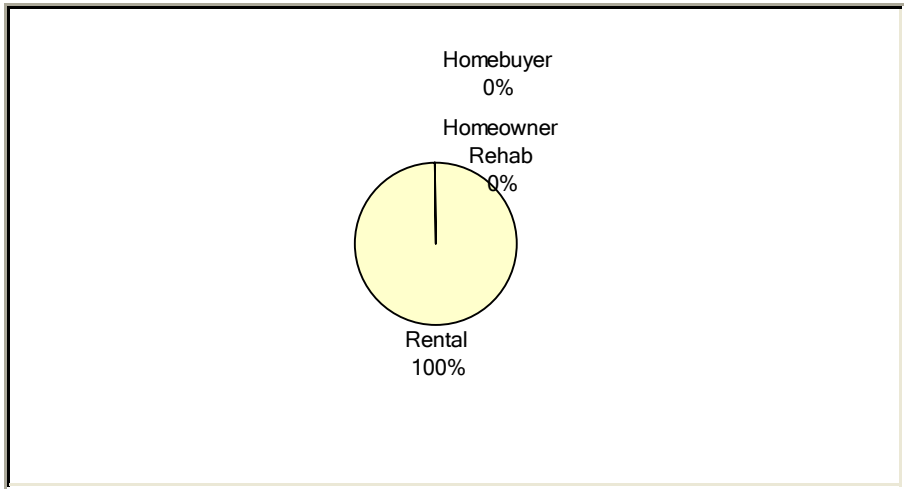
Total HOME Allocations Received: **$3,870,634**



* "Disbursements" include previously committed funds.

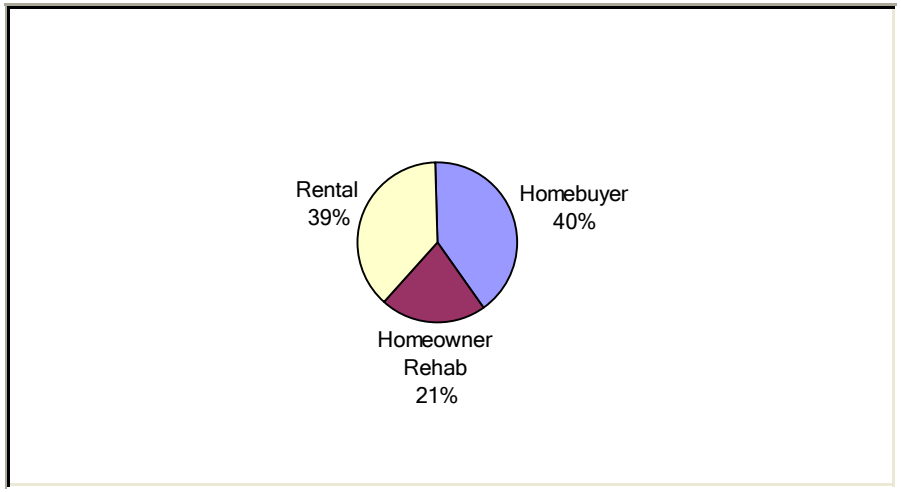
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2005 Total: **152**



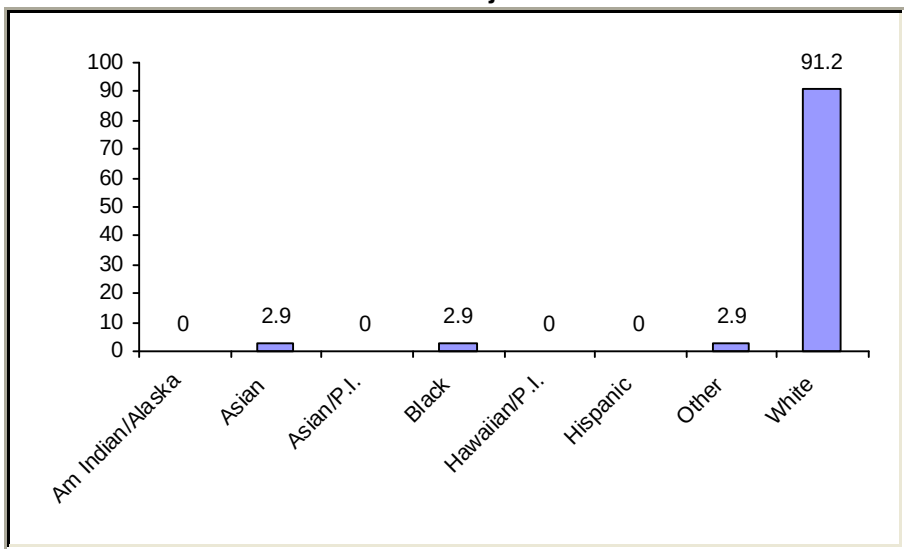
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cumberland County, PA

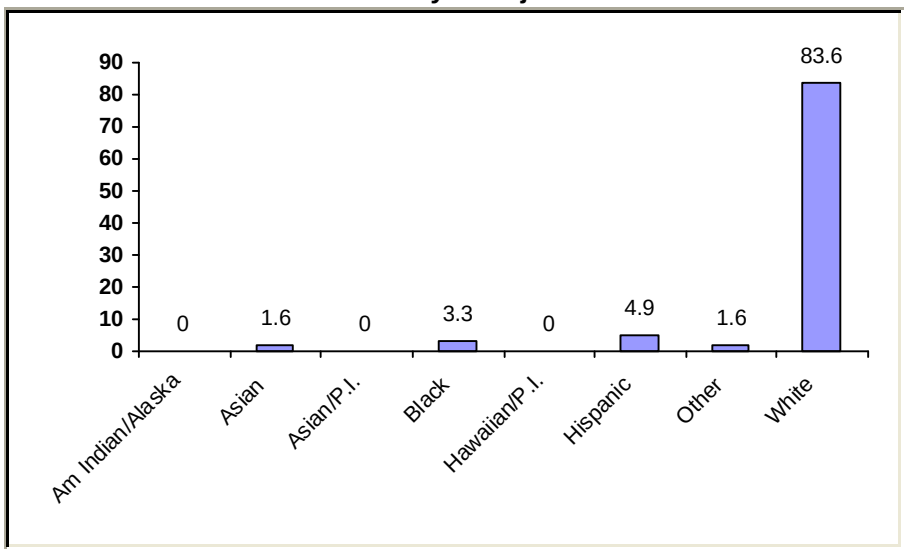
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



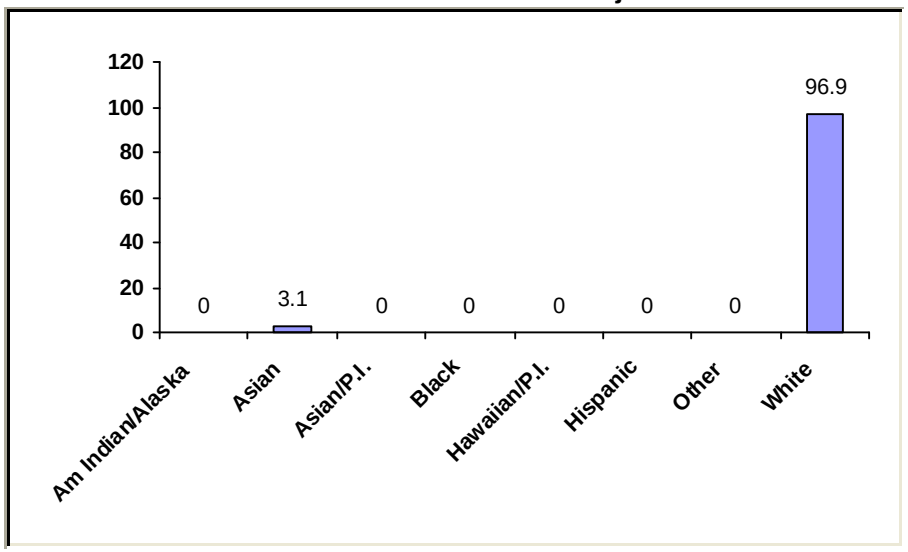
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,738**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,611**

Homeowner Rehabilitation Projects

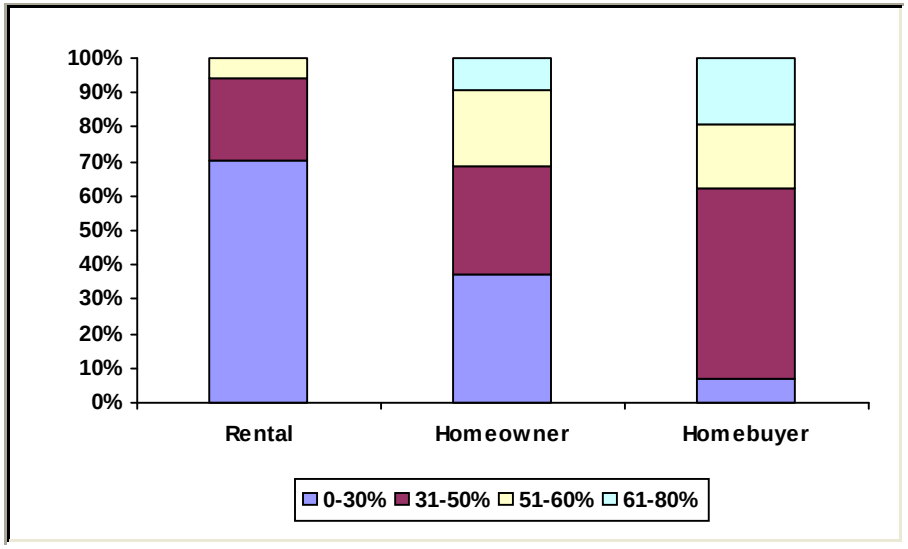


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,491**

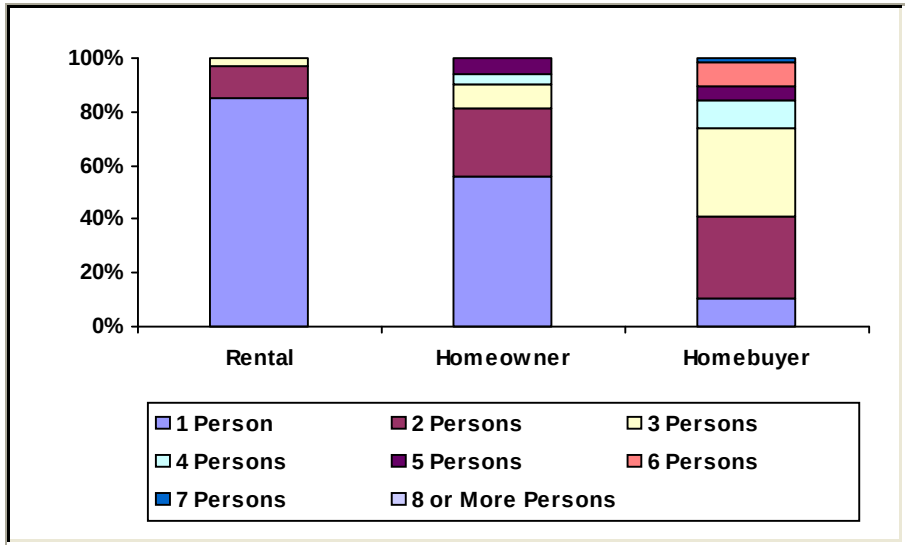
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

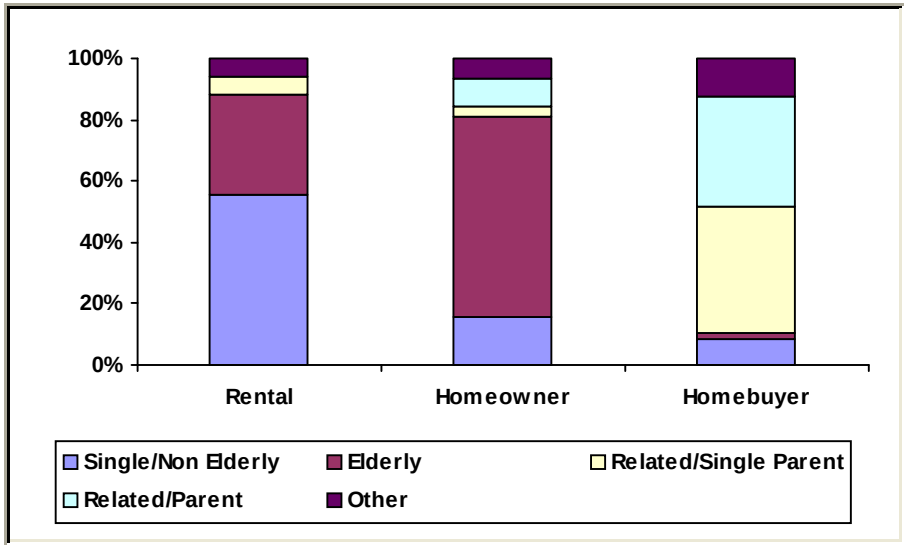
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



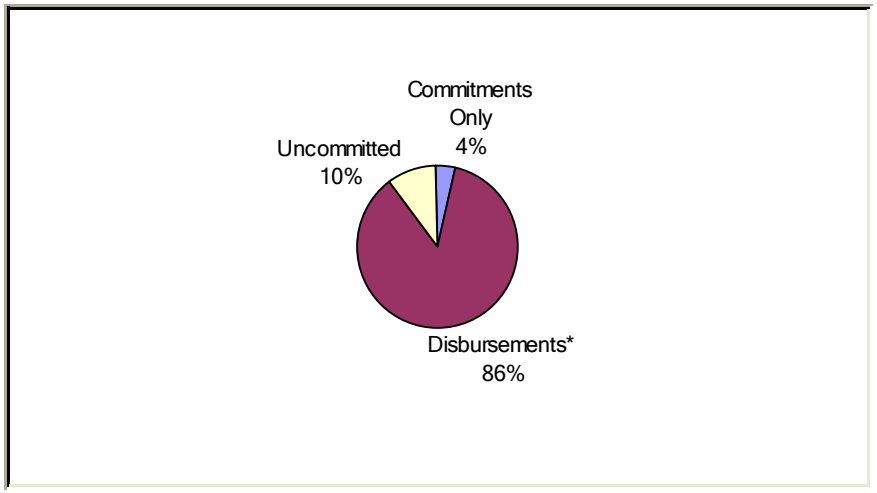
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Dauphin County, PA** **PJ Since:** **2002**

(1) Status of Funds

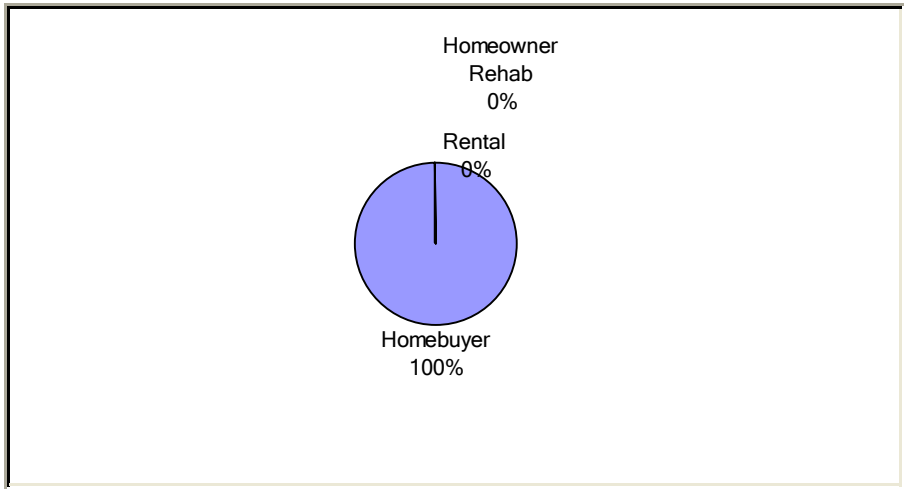
Total HOME Allocations Received: **$6,286,919**



* "Disbursements" include previously committed funds.

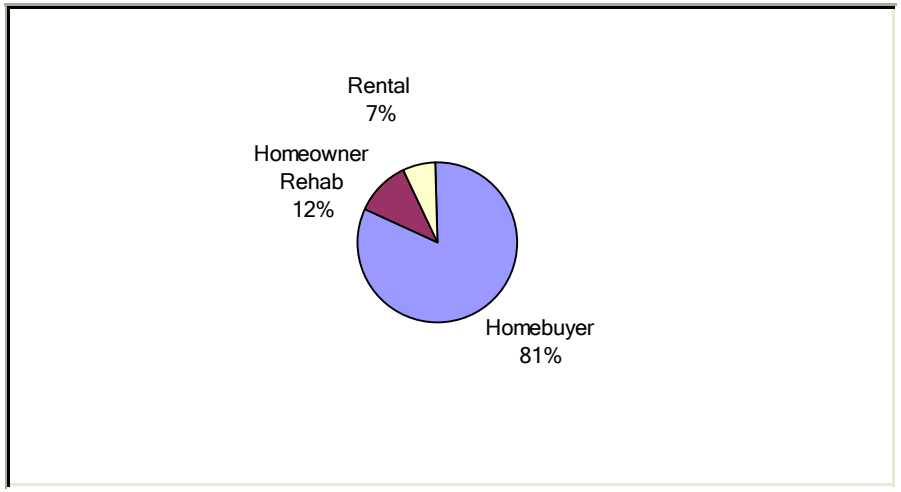
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **59**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2002 Total: **591**



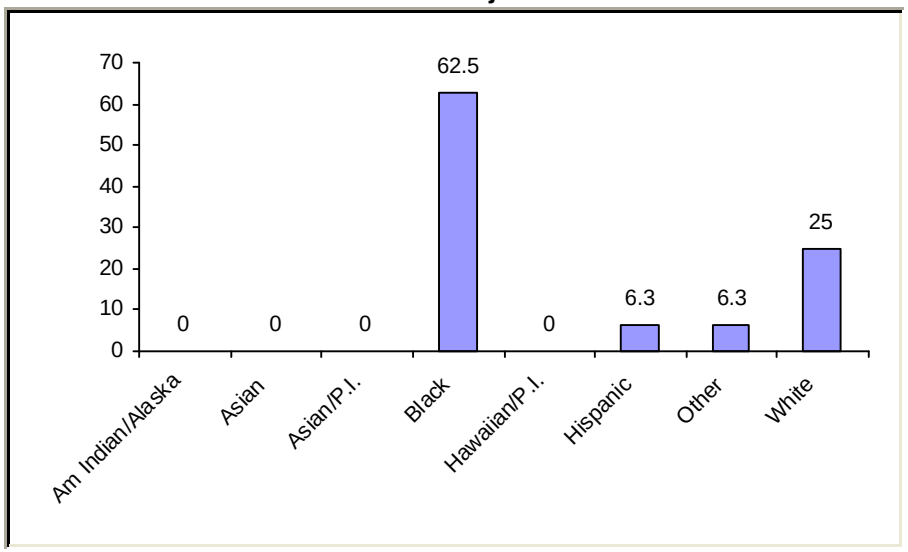
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dauphin County, PA

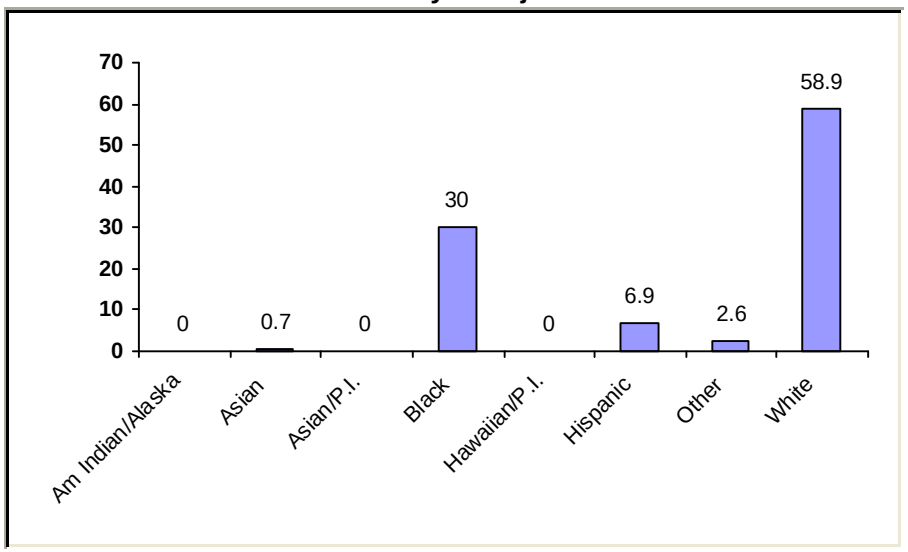
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



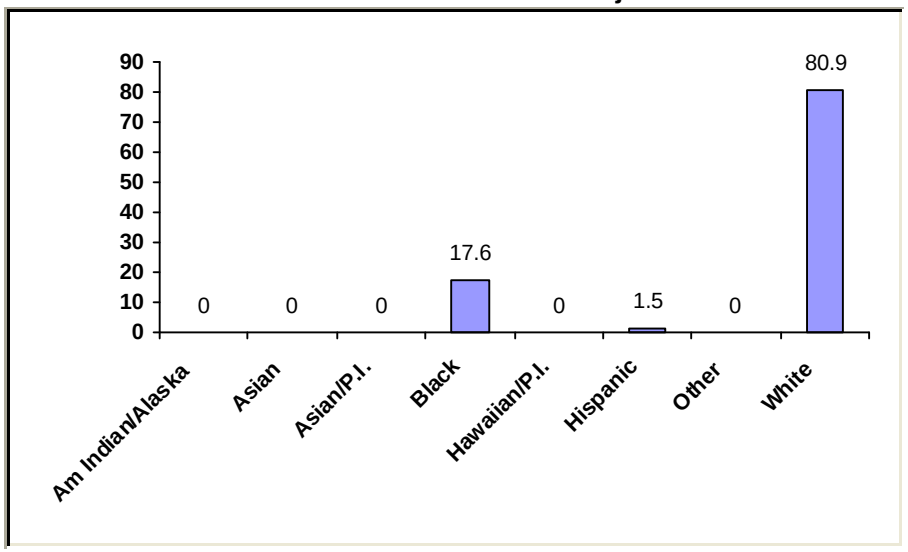
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,040**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,837**

Homeowner Rehabilitation Projects

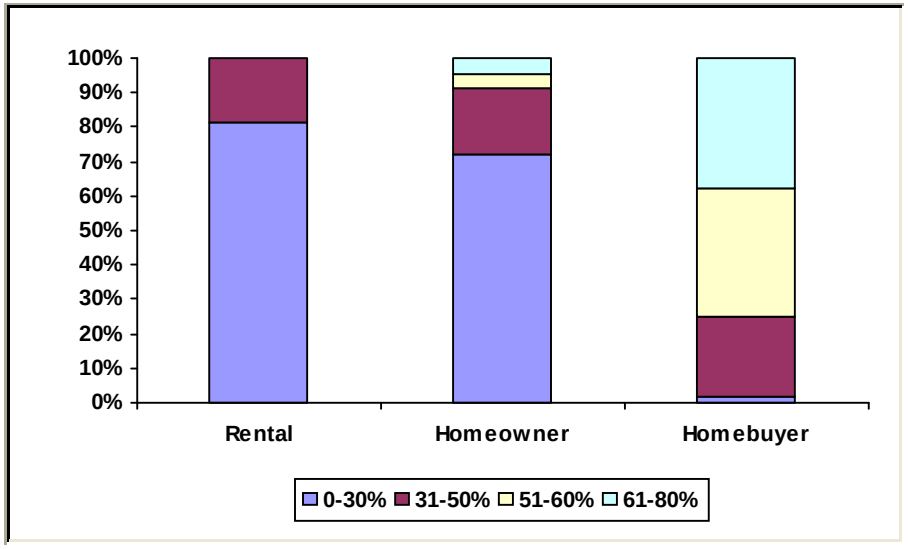


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,795**

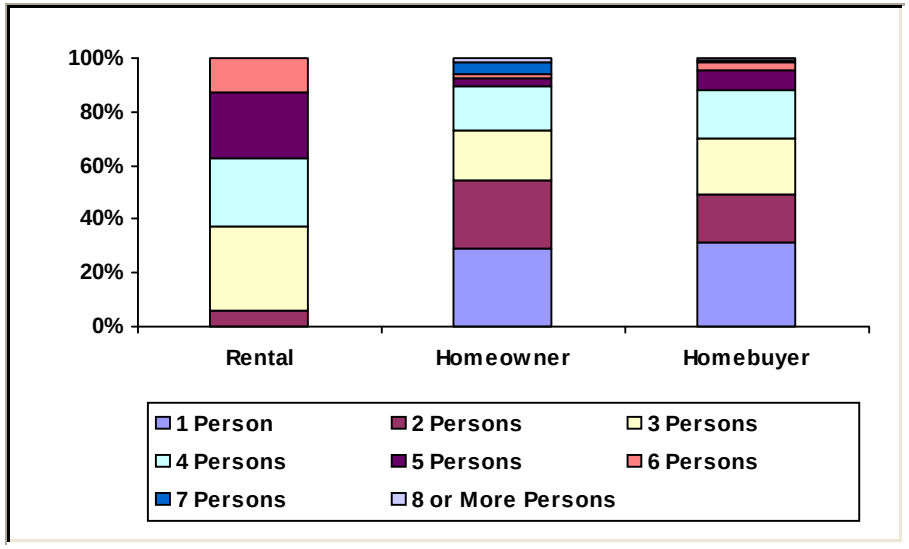
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

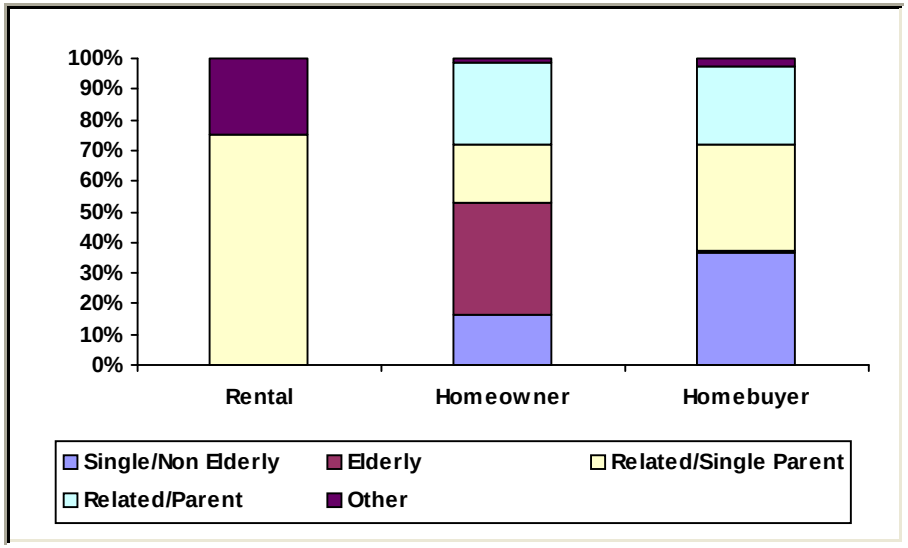
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



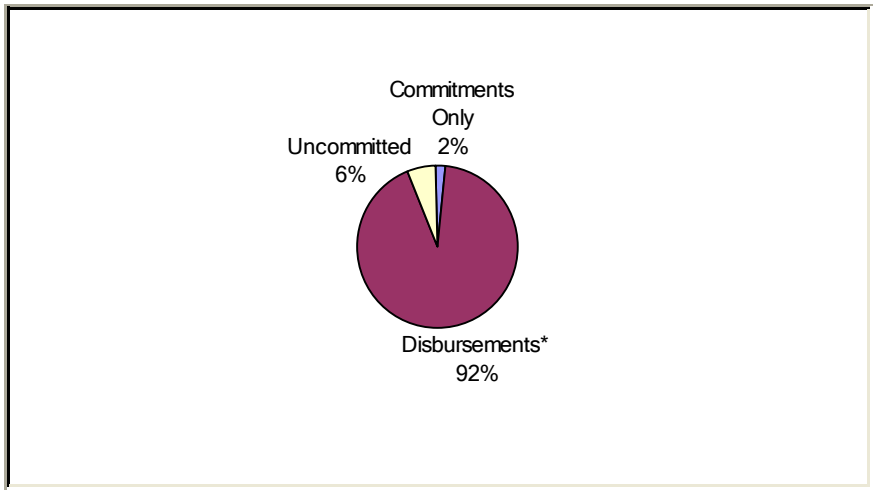
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Delaware County, PA** **PJ Since:** **1992**

(1) Status of Funds

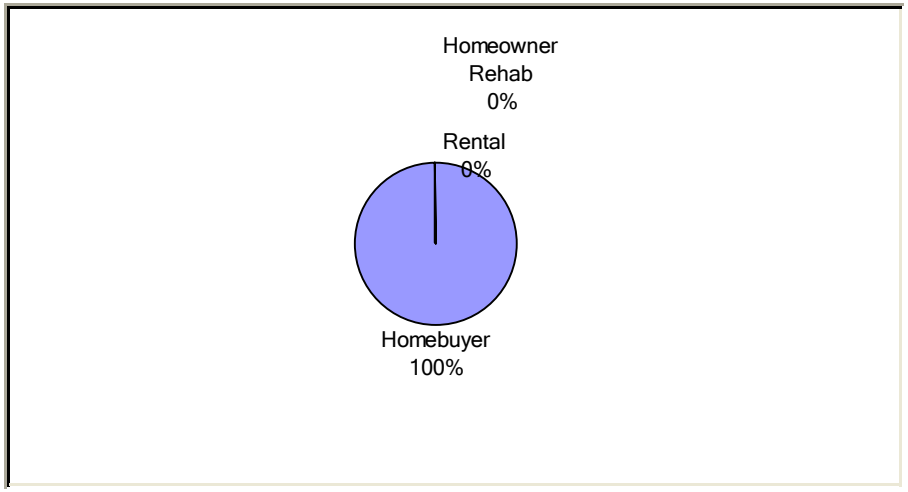
Total HOME Allocations Received: **$28,237,919**



* "Disbursements" include previously committed funds.

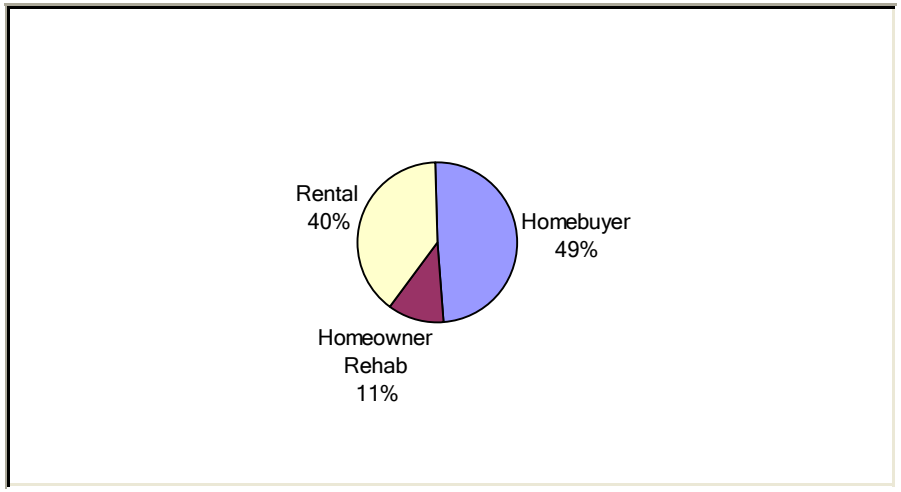
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,635**



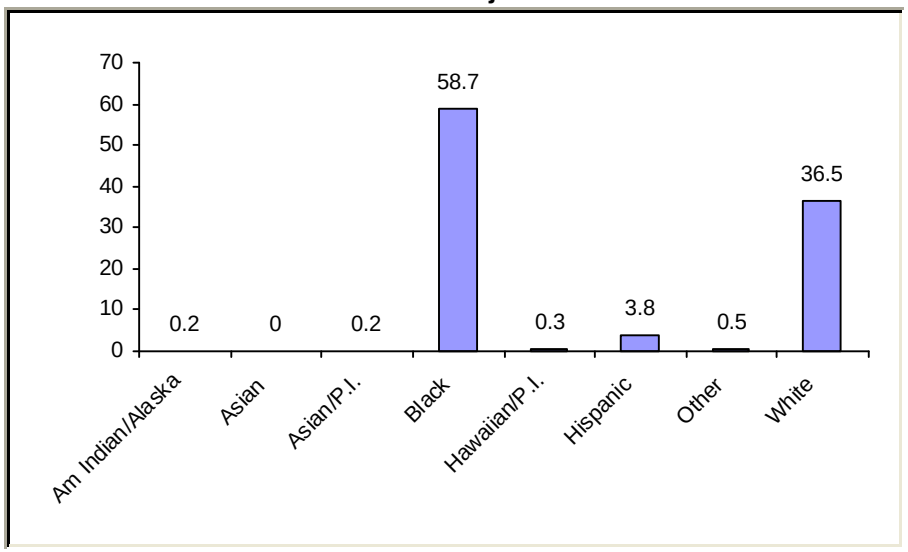
Tenant-Based Rental Assistance (TBRA) Total: **120 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware County, PA

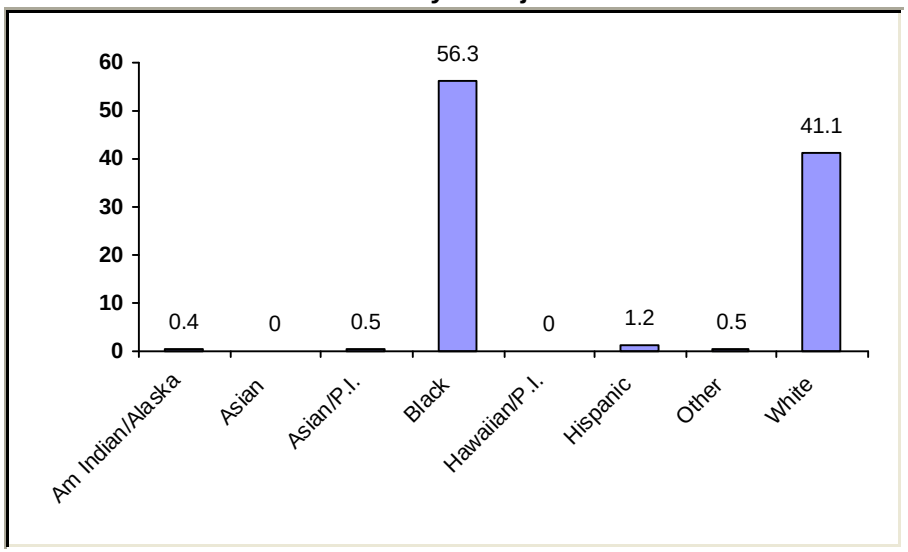
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



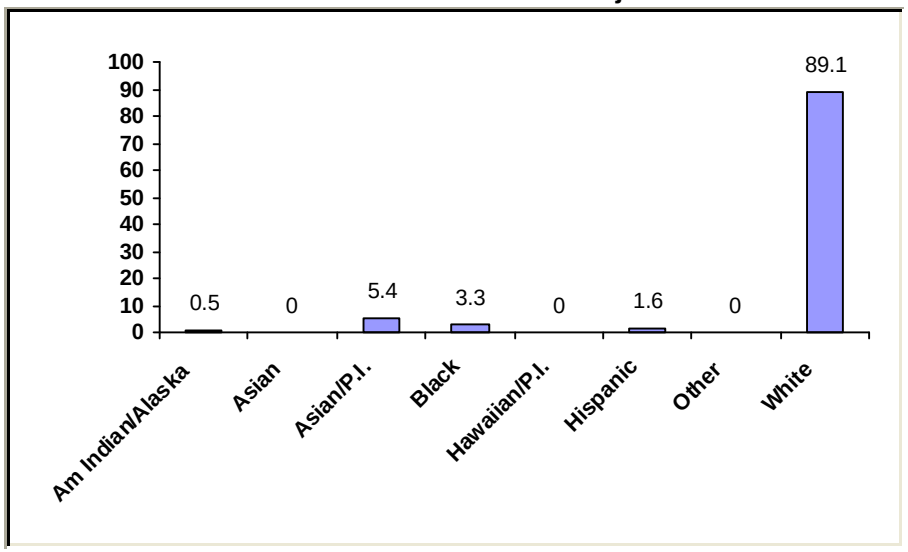
Avg. Total Dev. Cost (TDC)* Per Unit: **$164,650**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,071**

Homeowner Rehabilitation Projects

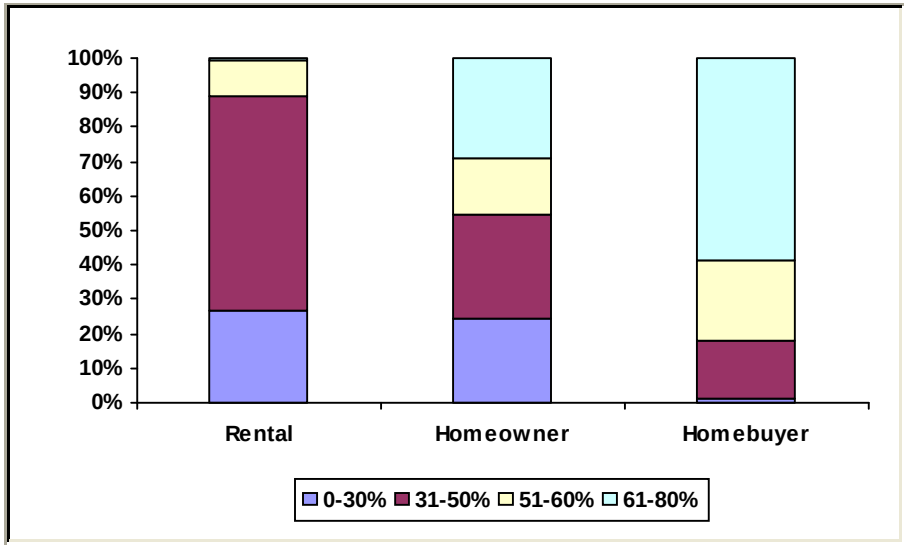


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,825**

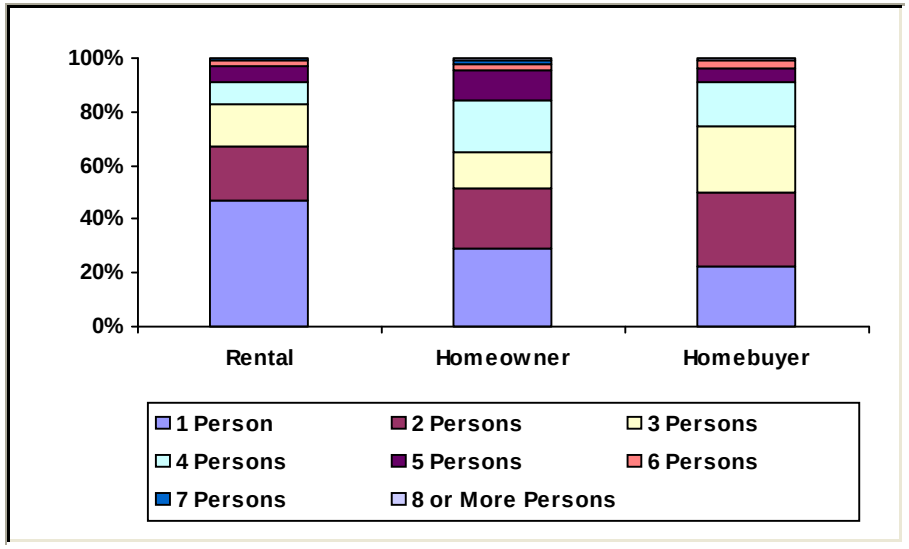
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

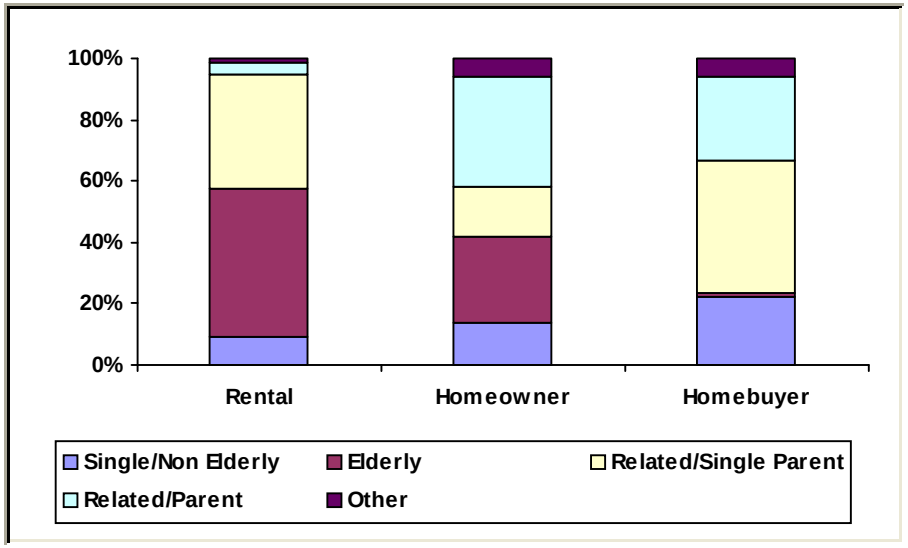
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



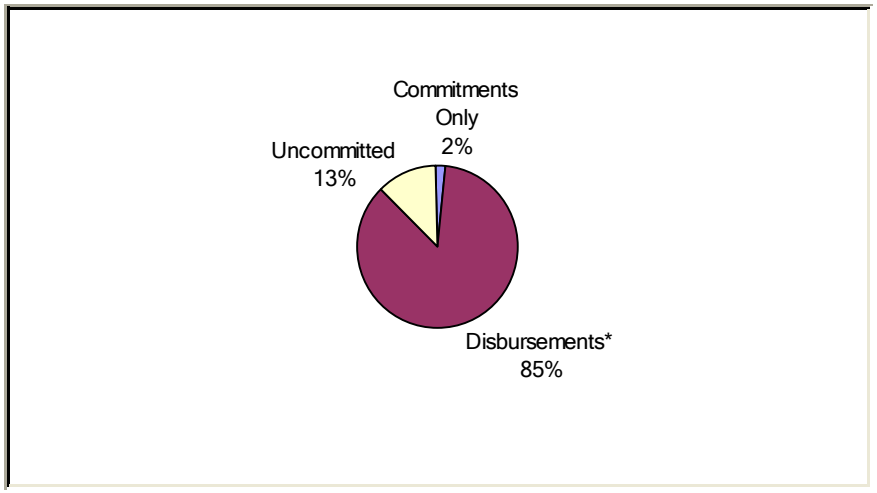
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Erie, PA** **PJ Since:** **1992**

(1) Status of Funds

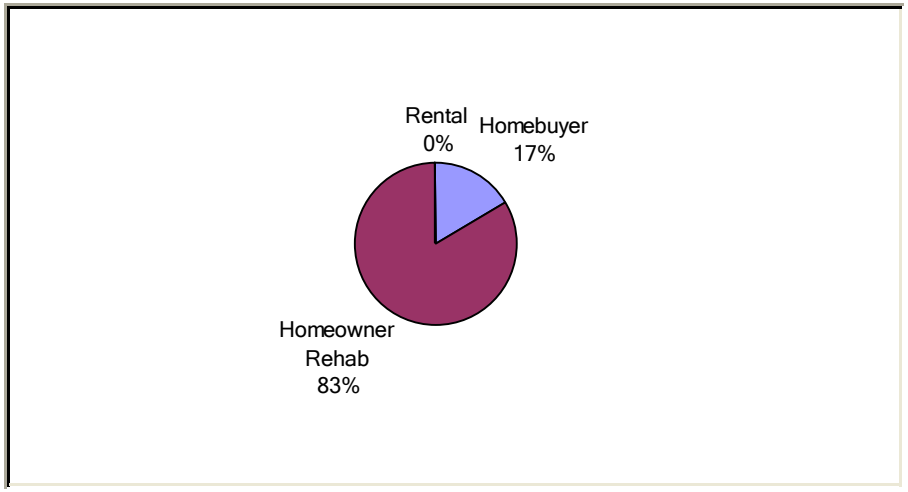
Total HOME Allocations Received: **$21,451,937**



* "Disbursements" include previously committed funds.

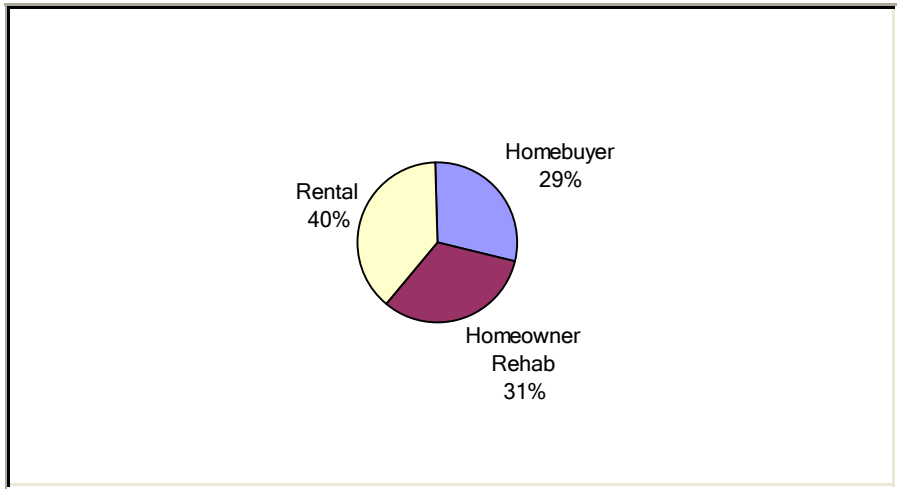
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **695**



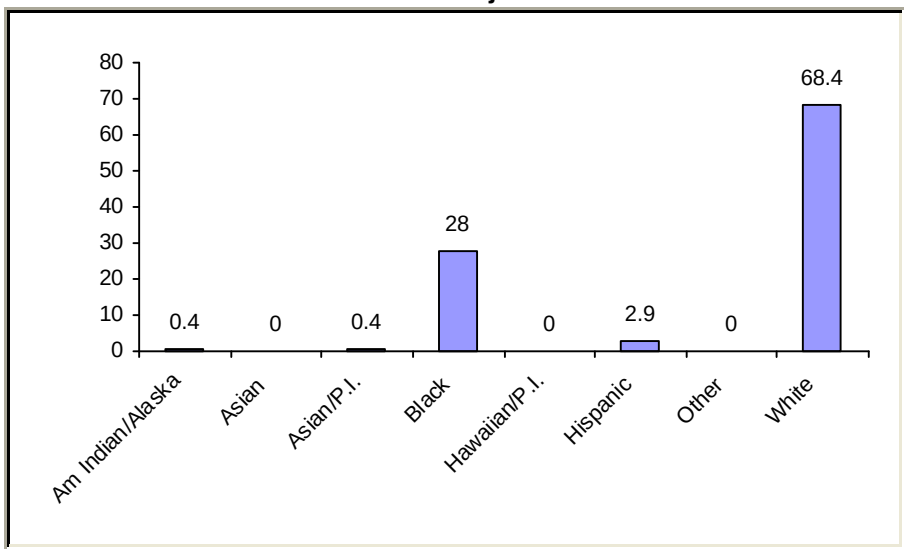
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Erie, PA

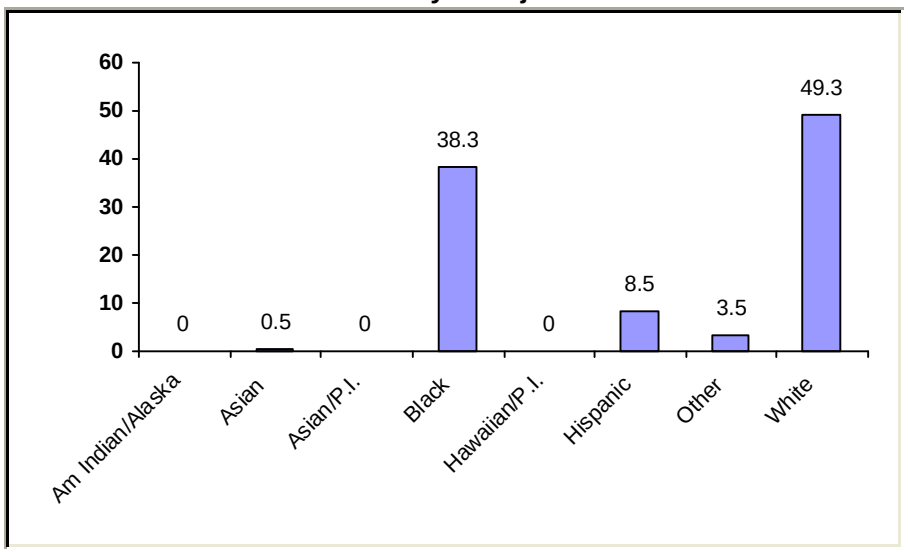
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



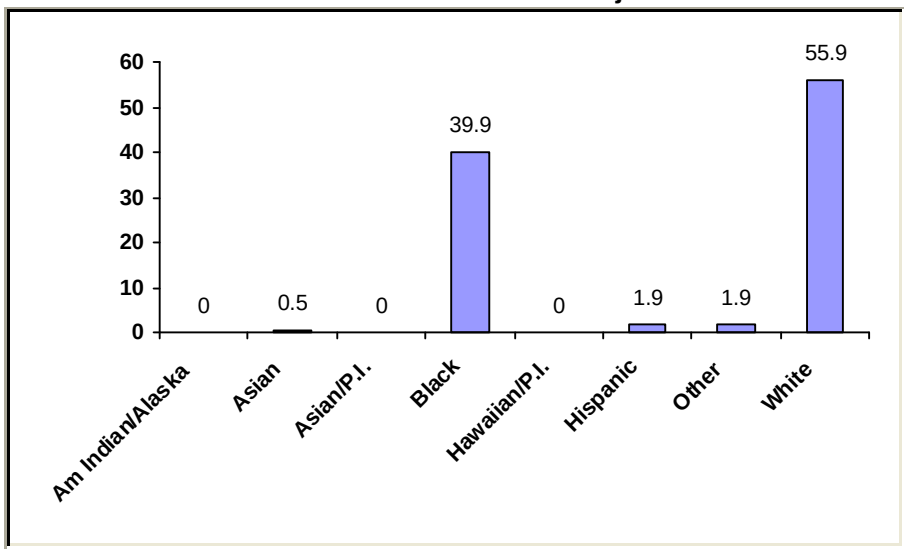
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,121**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,579**

Homeowner Rehabilitation Projects

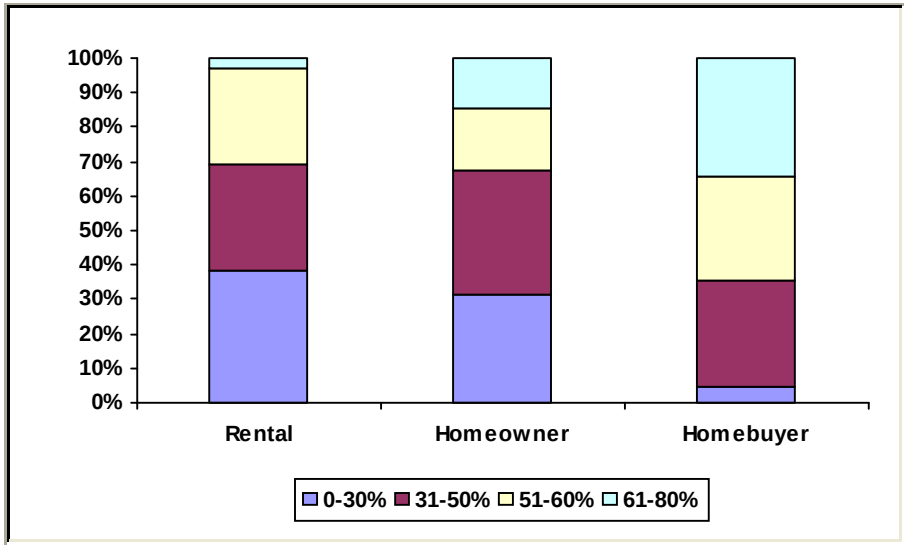


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,159**

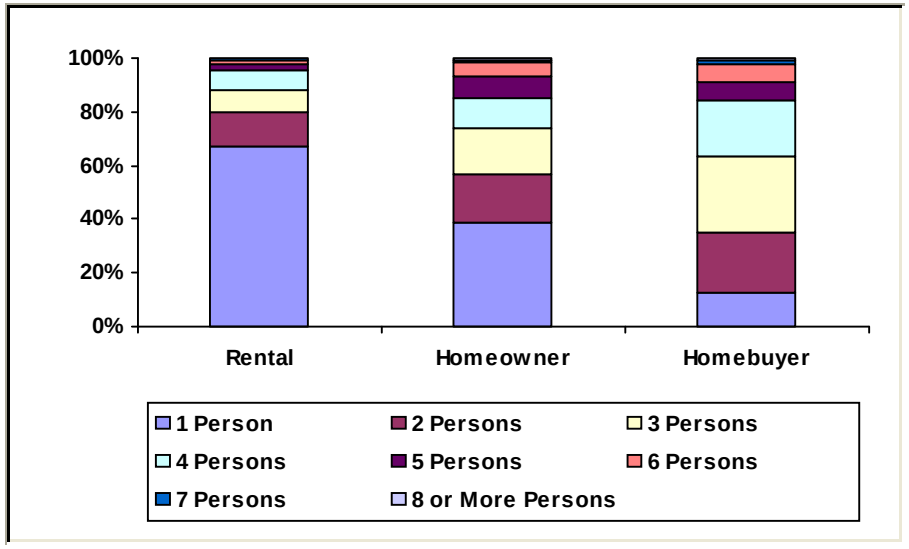
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

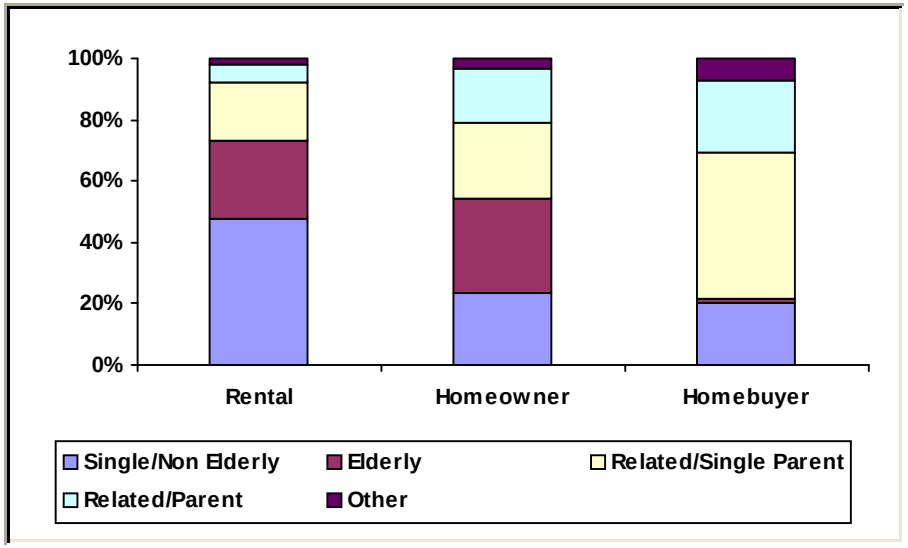
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



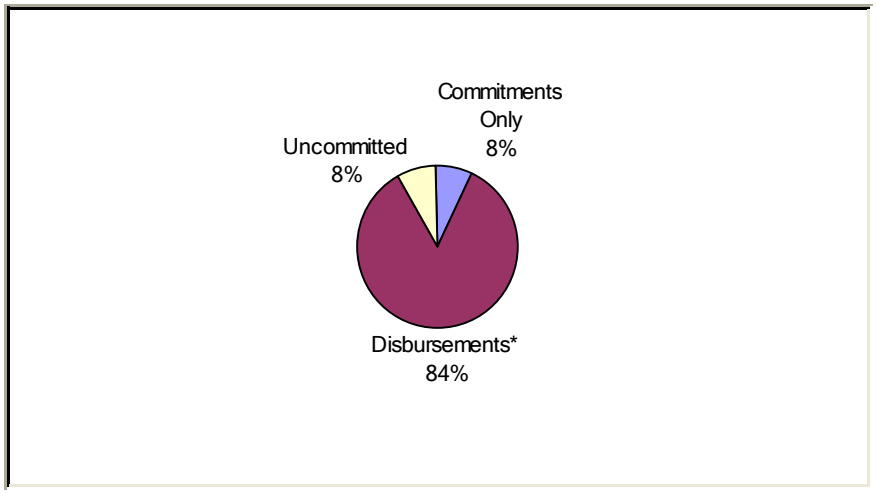
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Harrisburg, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,899,988**



* "Disbursements" include previously committed funds.

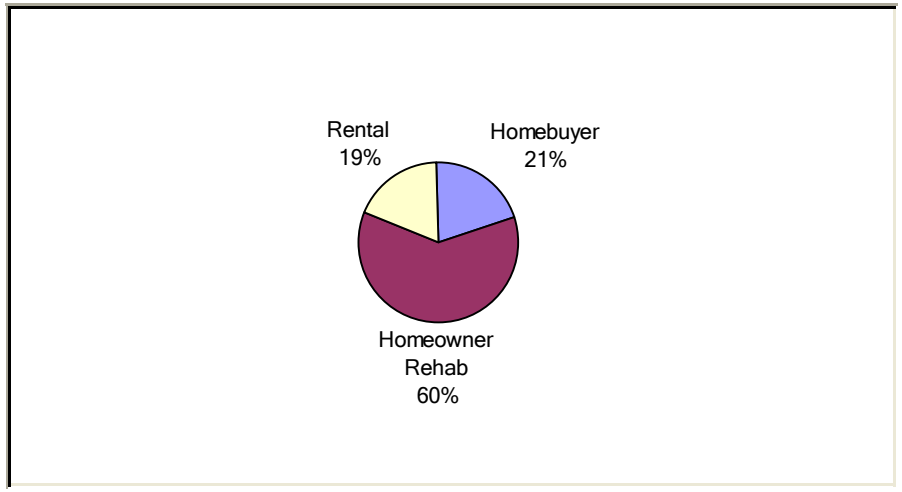
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **416**



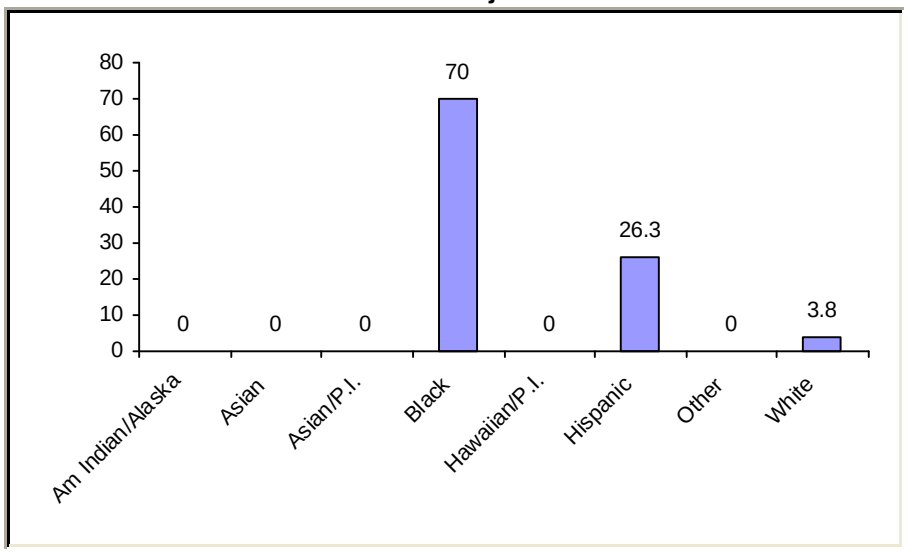
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harrisburg, PA

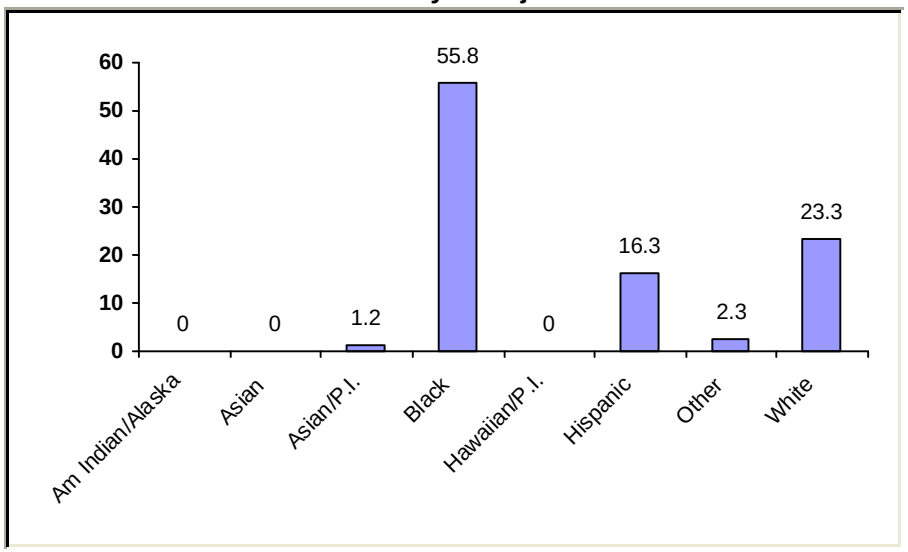
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



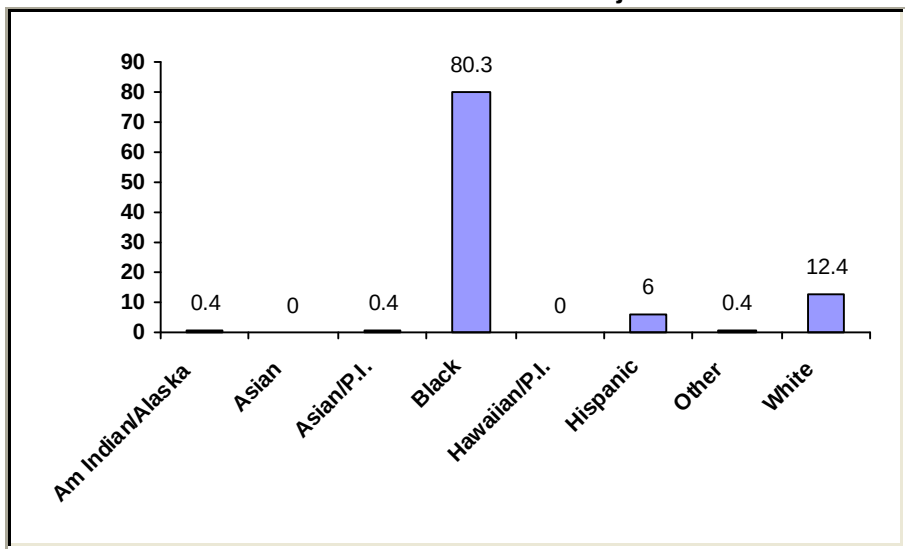
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,454**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,882**

Homeowner Rehabilitation Projects



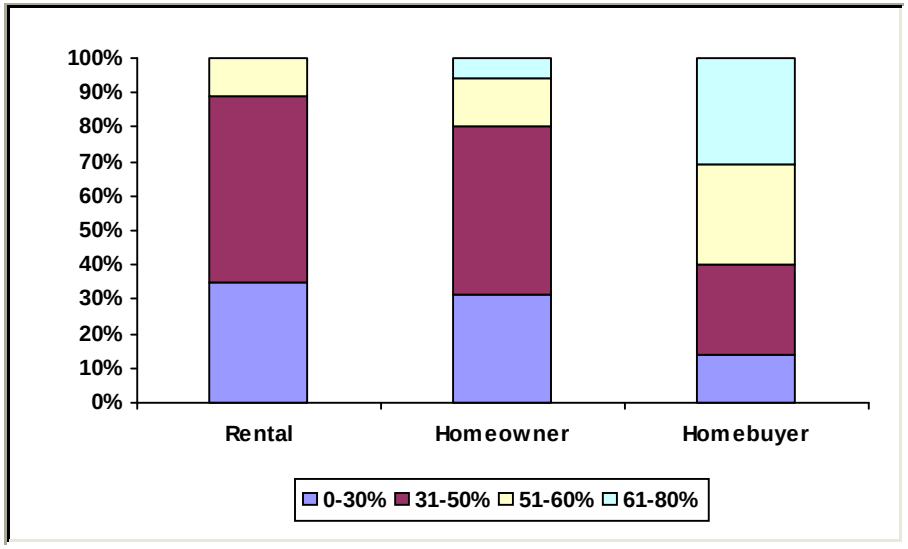
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,736**

* TDC - Includes all sources of funds

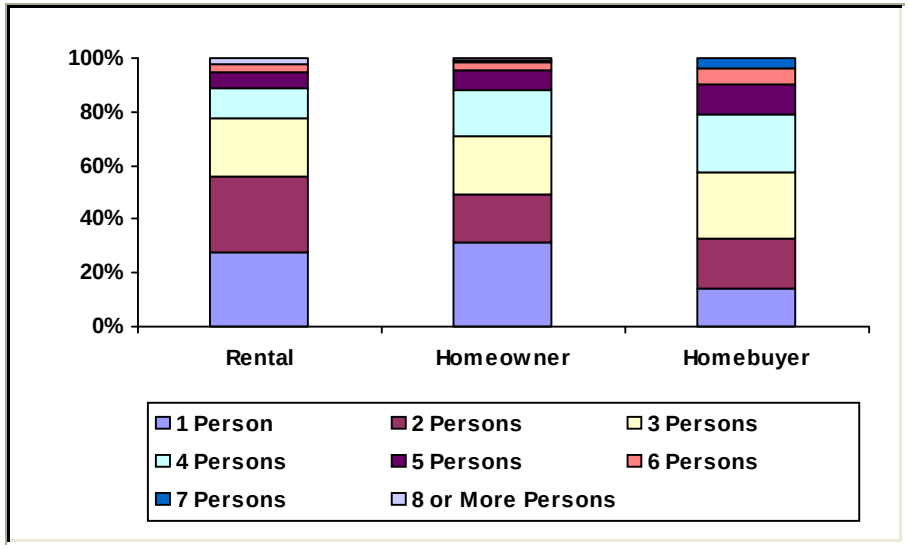
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harrisburg, PA

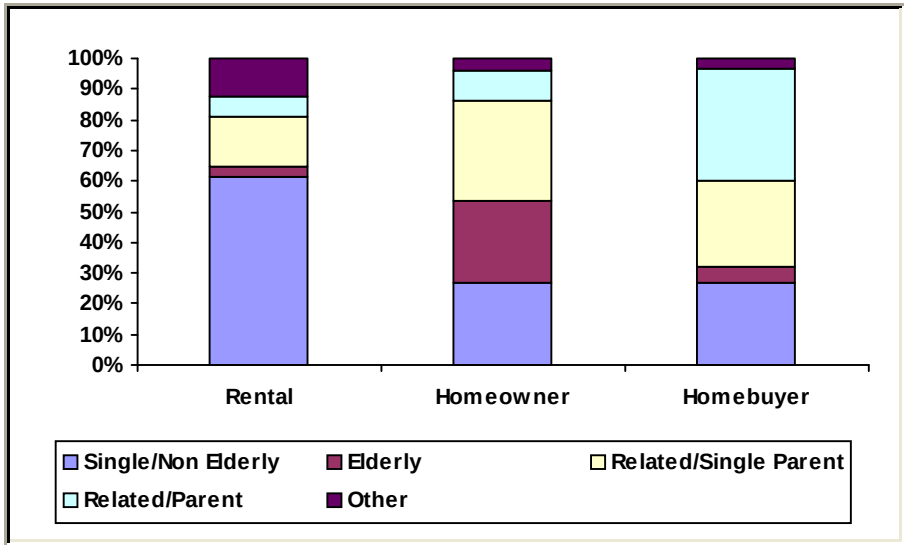
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



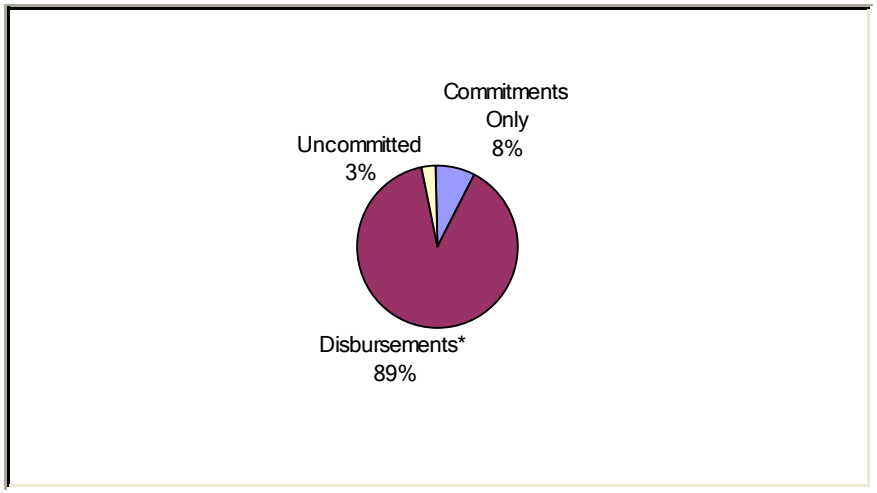
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Johnstown, PA** **PJ Since:** **1994**

(1) Status of Funds

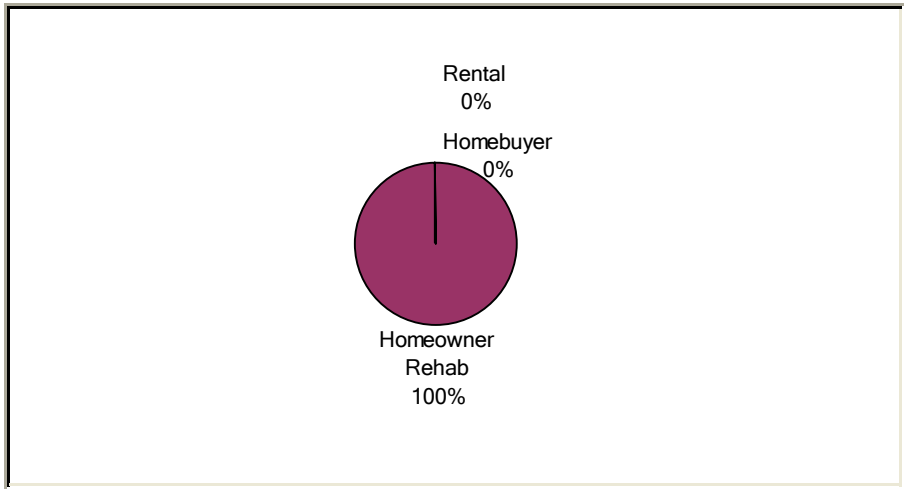
Total HOME Allocations Received: **$5,747,122**



* "Disbursements" include previously committed funds.

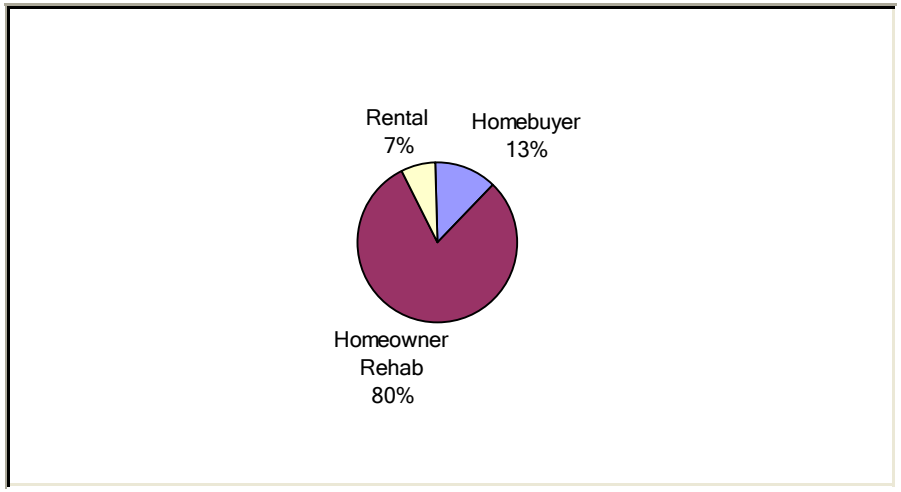
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **318**



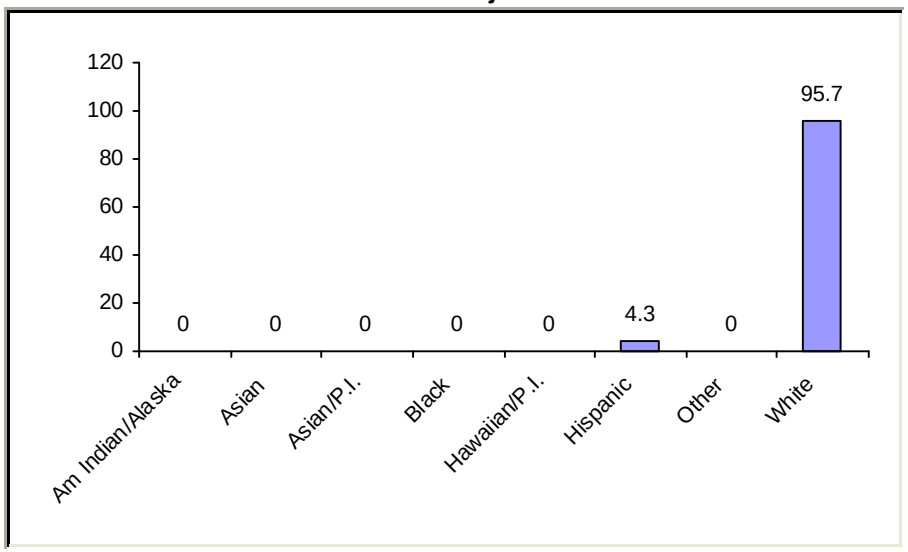
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Johnstown, PA

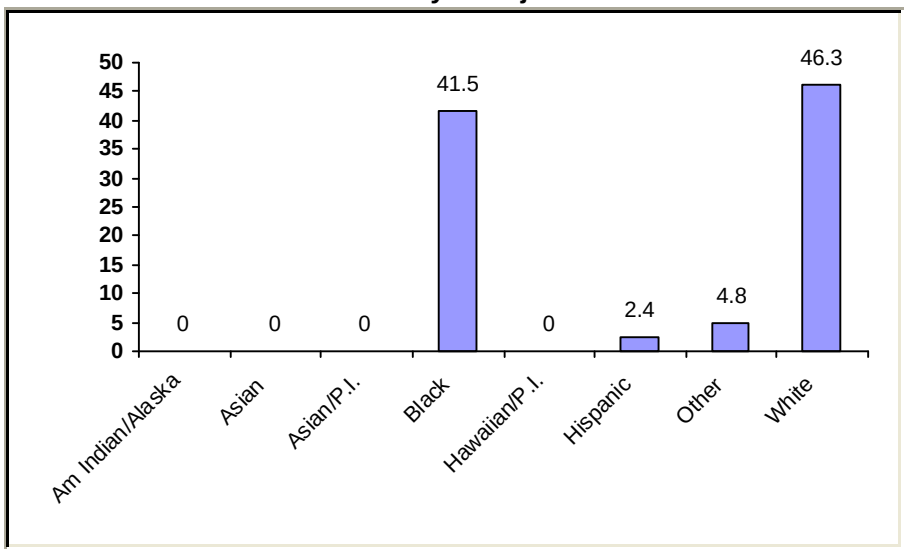
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



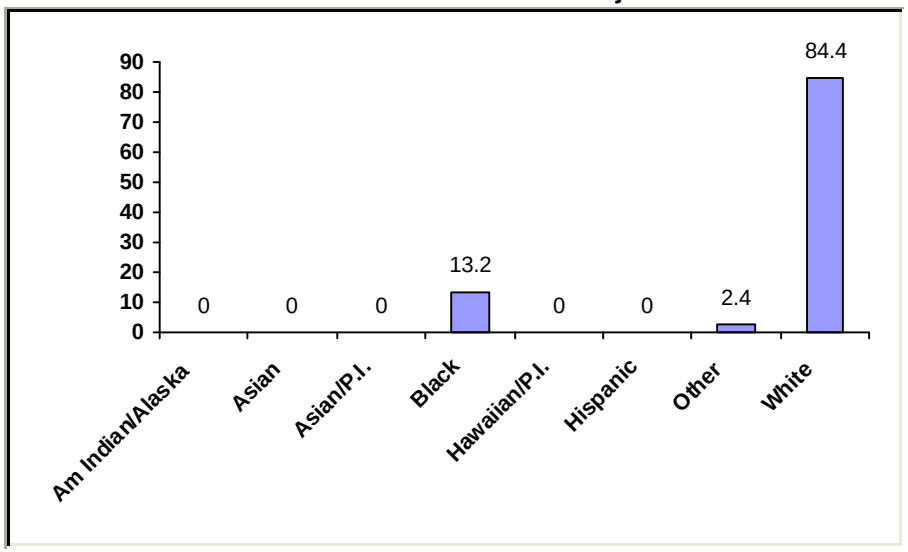
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,042**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$38,562**

Homeowner Rehabilitation Projects



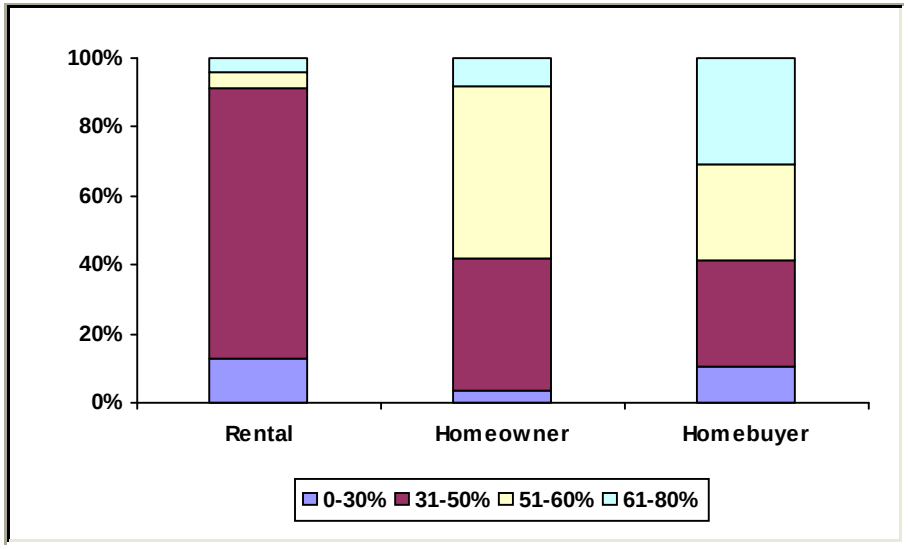
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,523**

* TDC - Includes all sources of funds

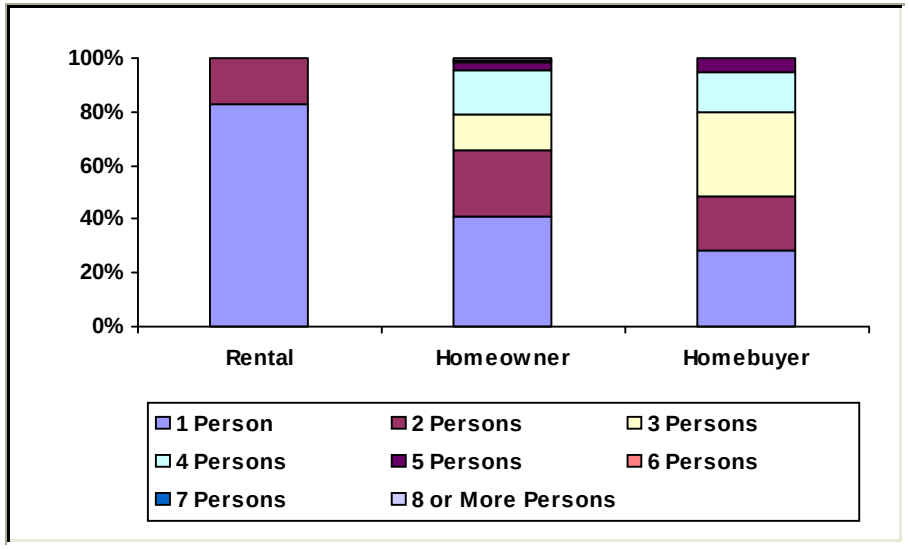
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Johnstown, PA

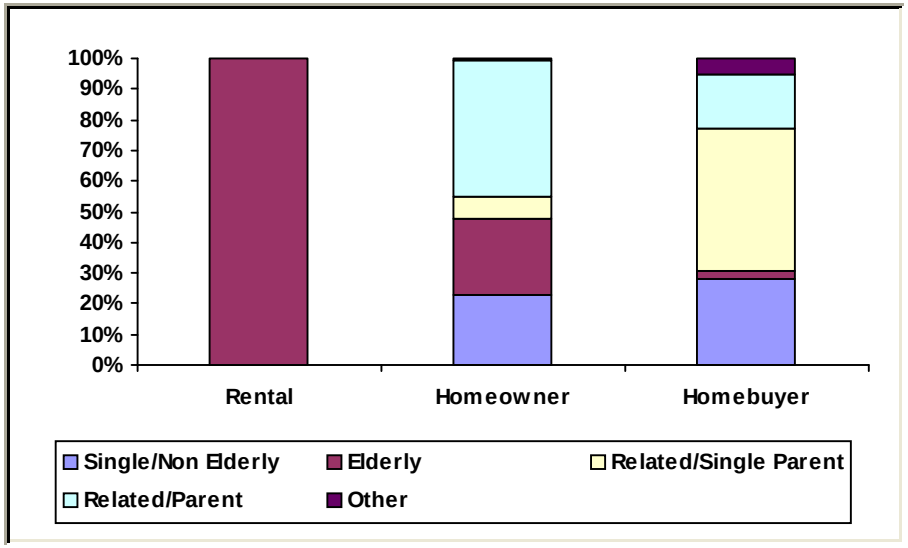
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



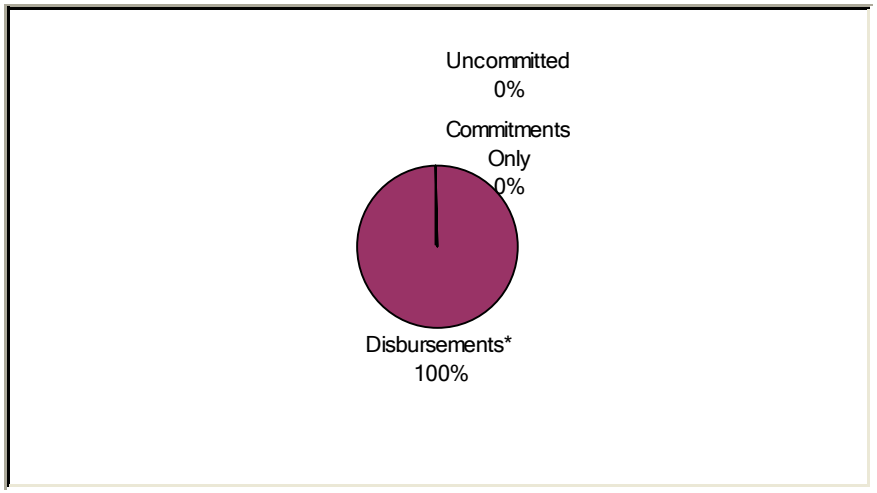
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lancaster, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,717,124**



* "Disbursements" include previously committed funds.

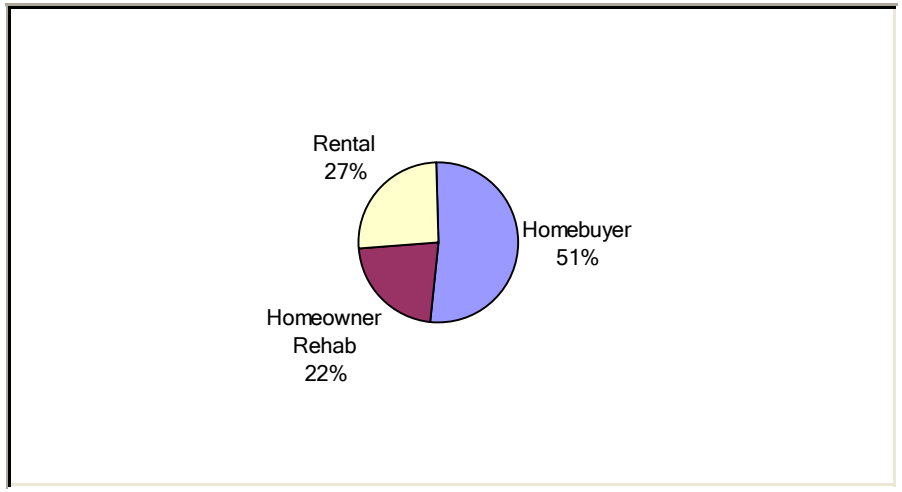
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **635**



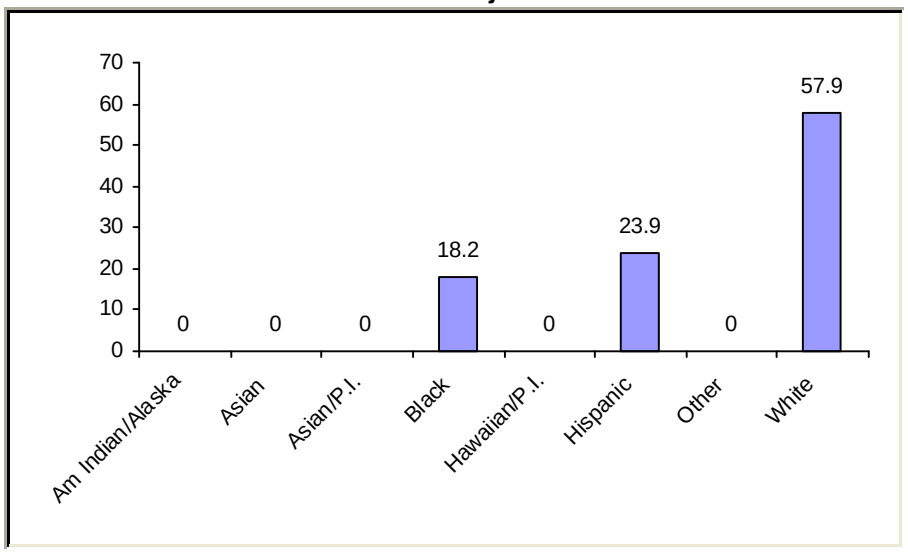
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lancaster, PA

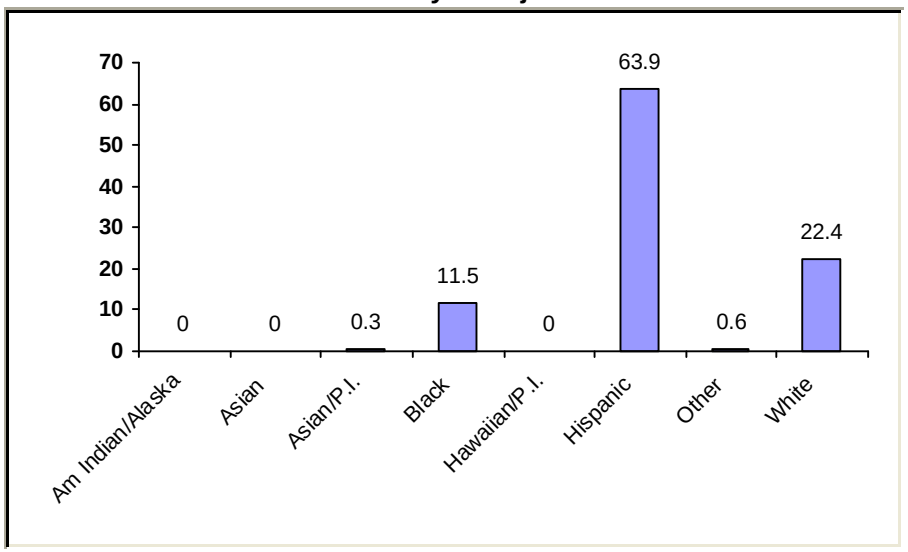
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



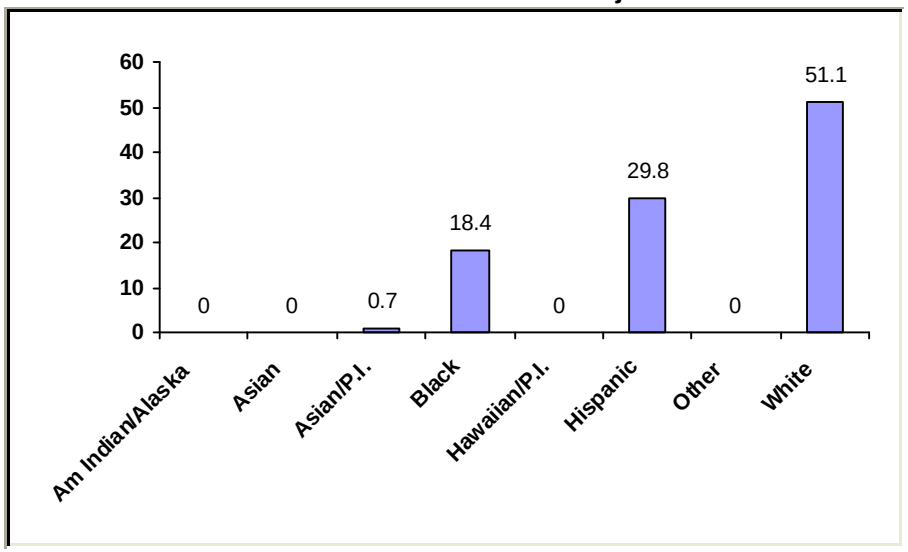
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,857**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,399**

Homeowner Rehabilitation Projects

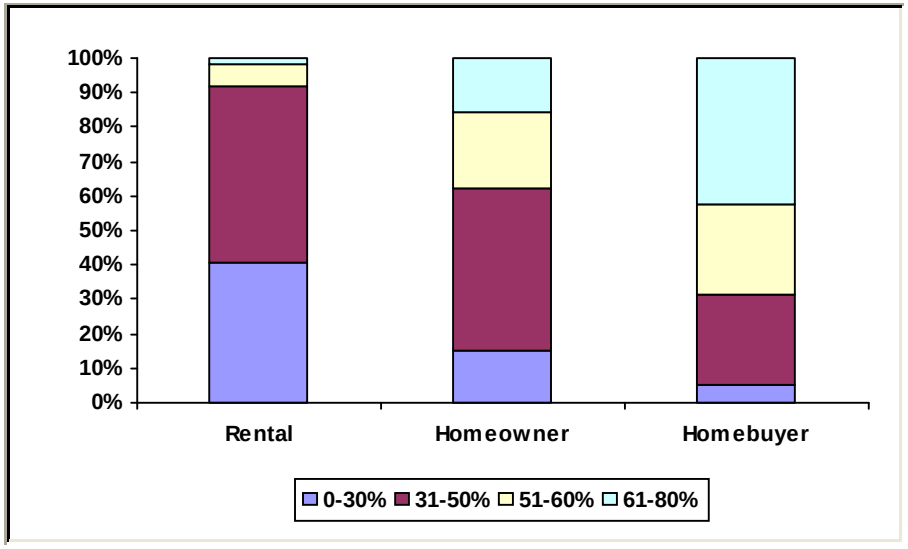


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,158**

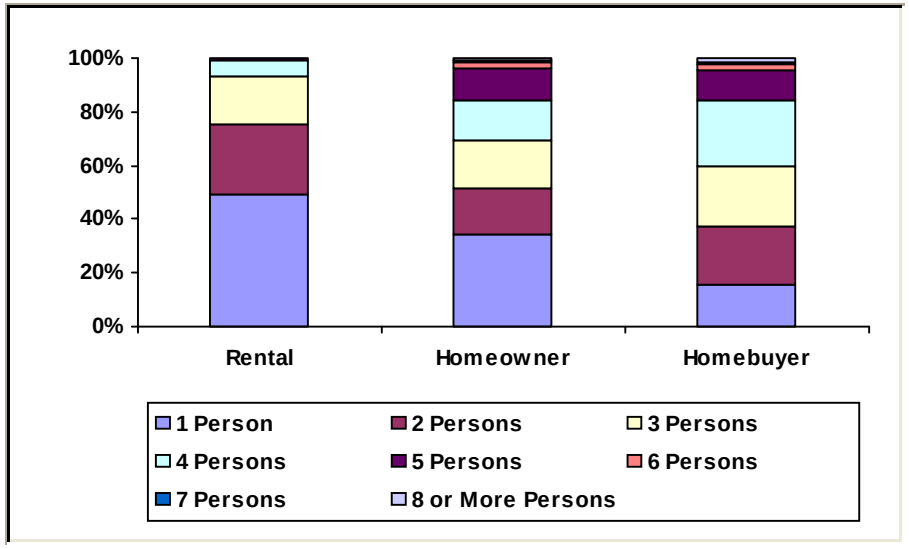
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

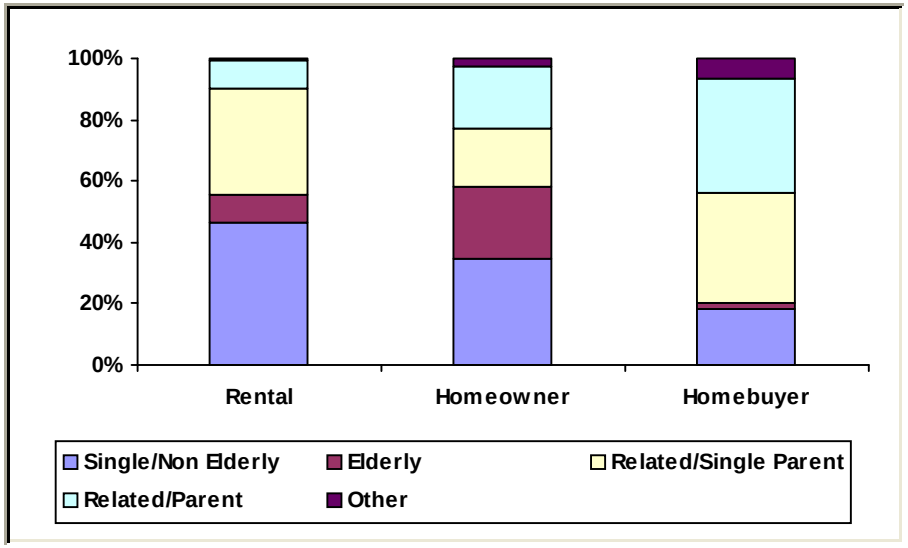
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



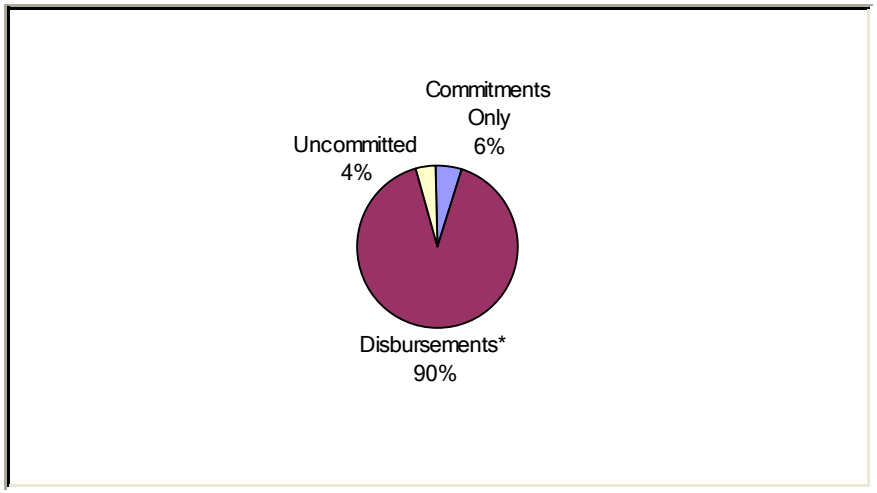
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lancaster County, PA** **PJ Since:** **1992**

(1) Status of Funds

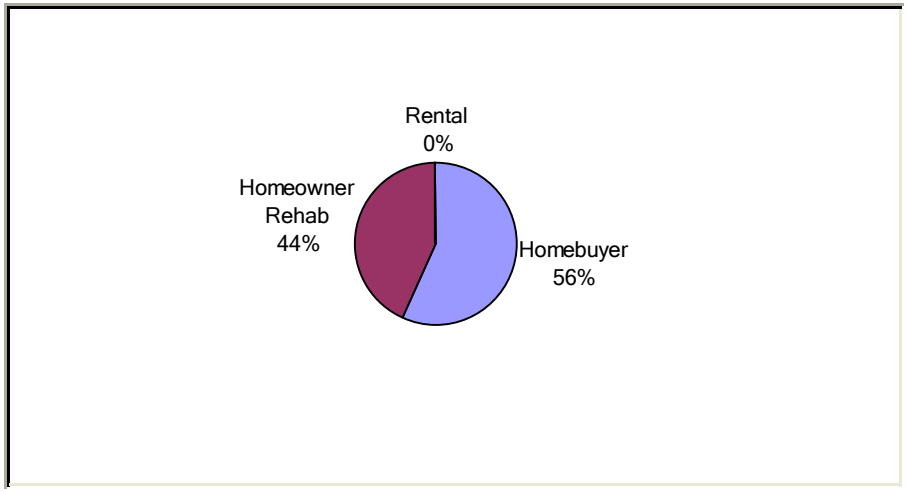
Total HOME Allocations Received: **$24,905,296**



* "Disbursements" include previously committed funds.

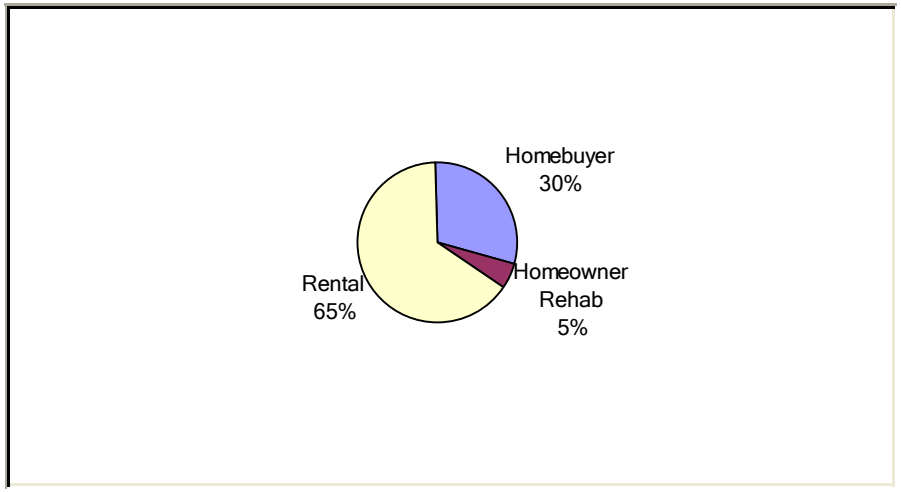
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,052**



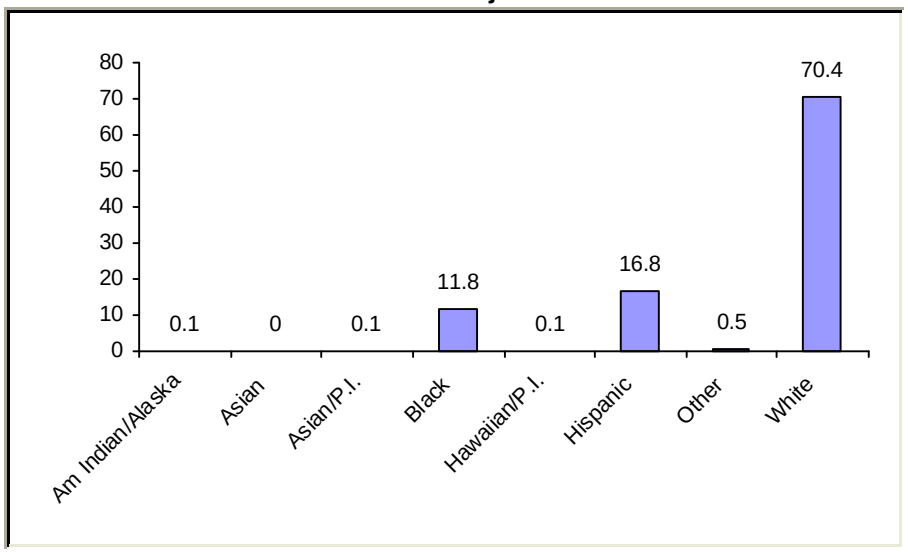
Tenant-Based Rental Assistance (TBRA) Total: **74 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lancaster County, PA

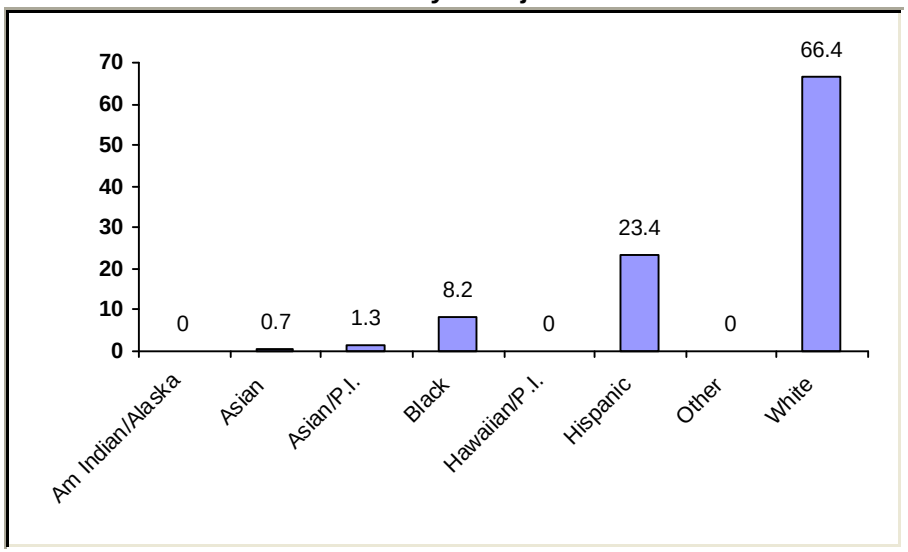
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



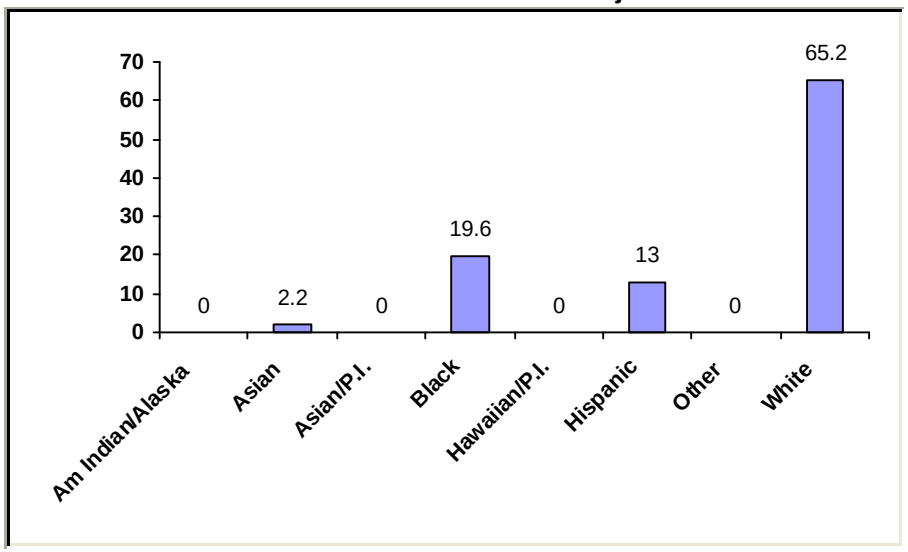
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,600**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,998**

Homeowner Rehabilitation Projects

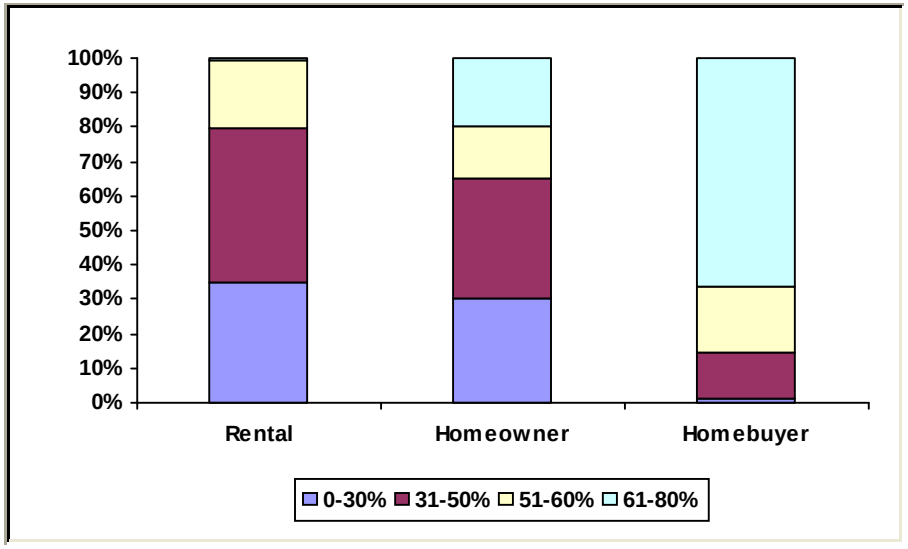


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,848**

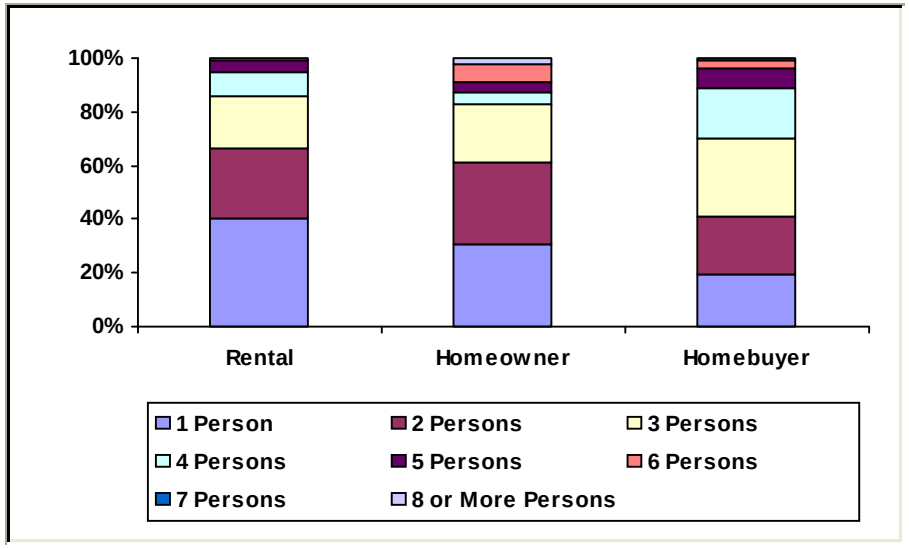
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

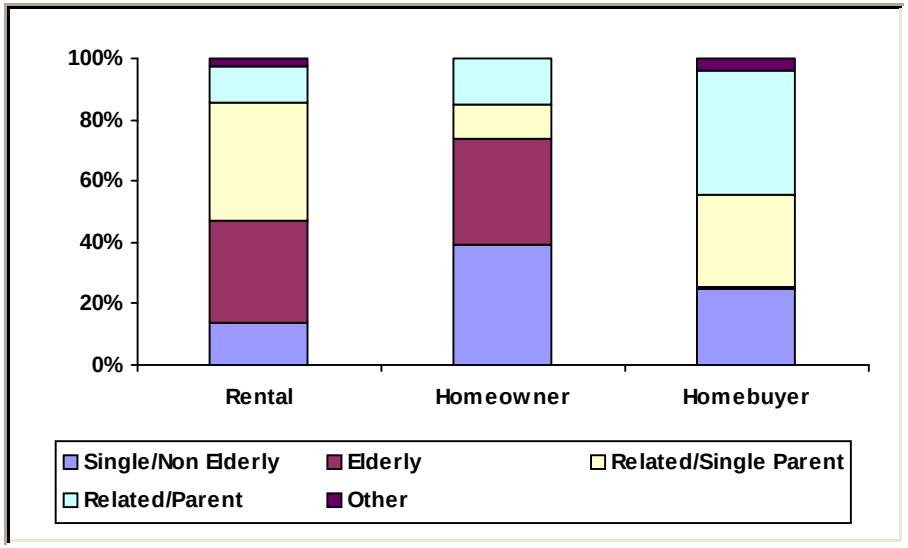
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



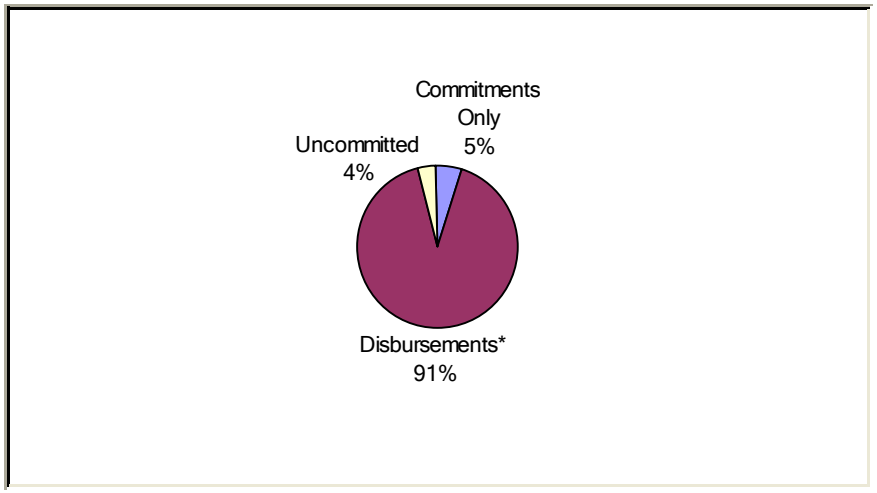
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Luzerne County, PA** **PJ Since:** **1992**

(1) Status of Funds

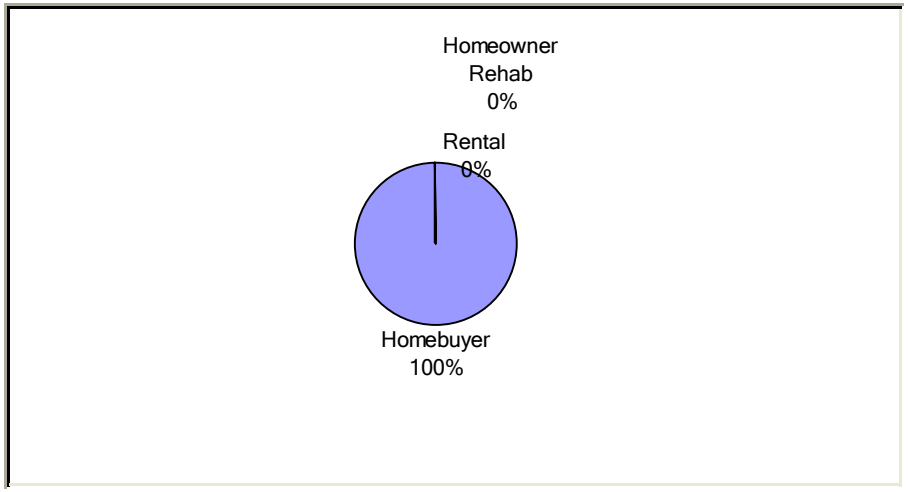
Total HOME Allocations Received: **$22,463,887**



* "Disbursements" include previously committed funds.

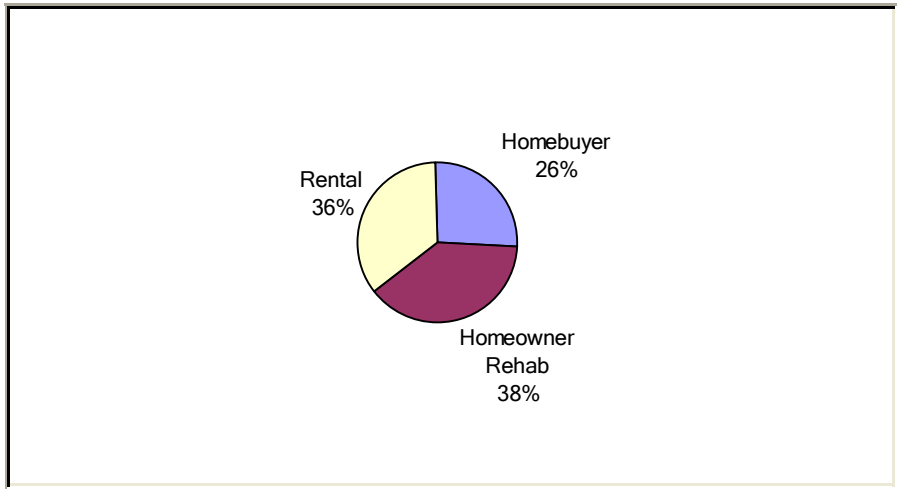
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **978**



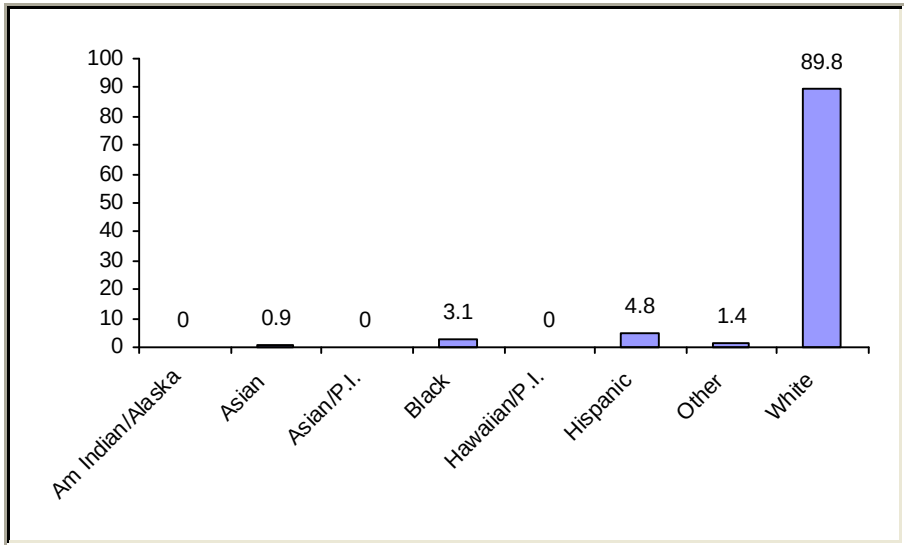
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Luzerne County, PA

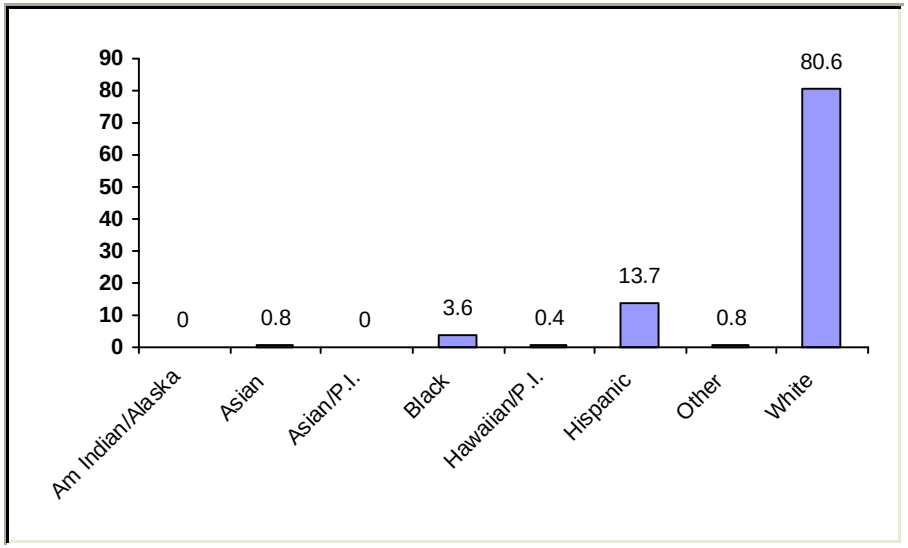
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



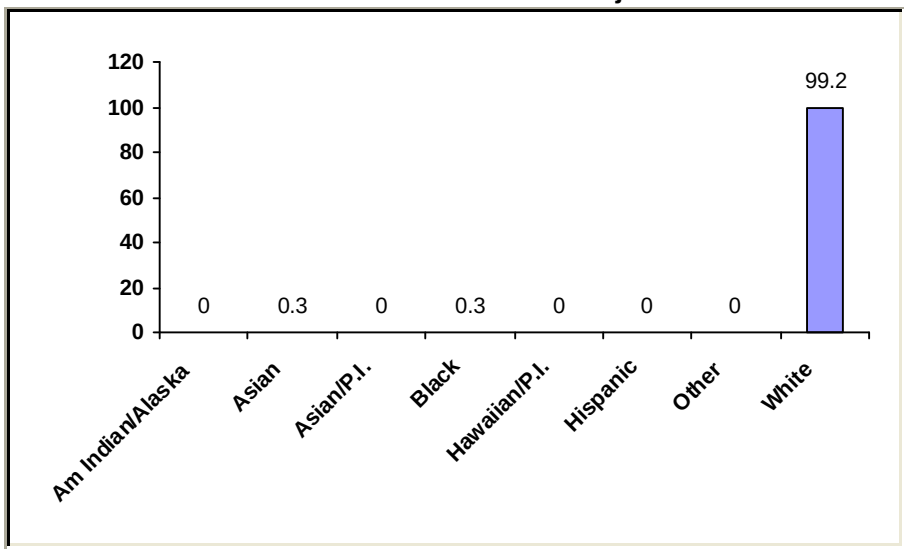
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,798**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,651**

Homeowner Rehabilitation Projects

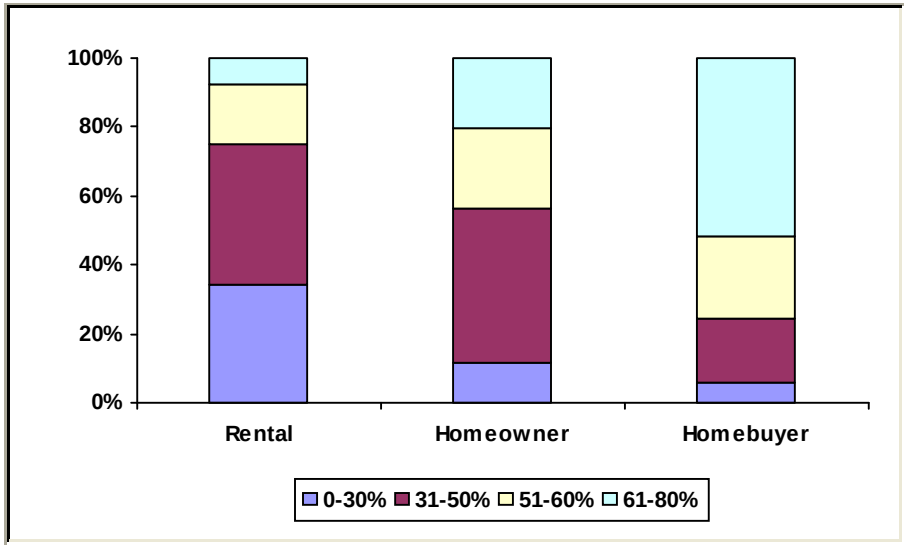


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,915**

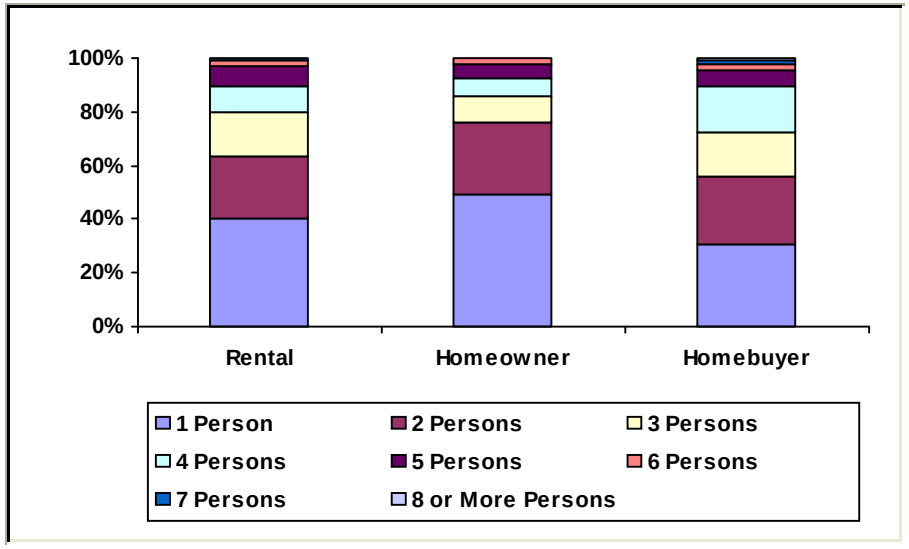
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

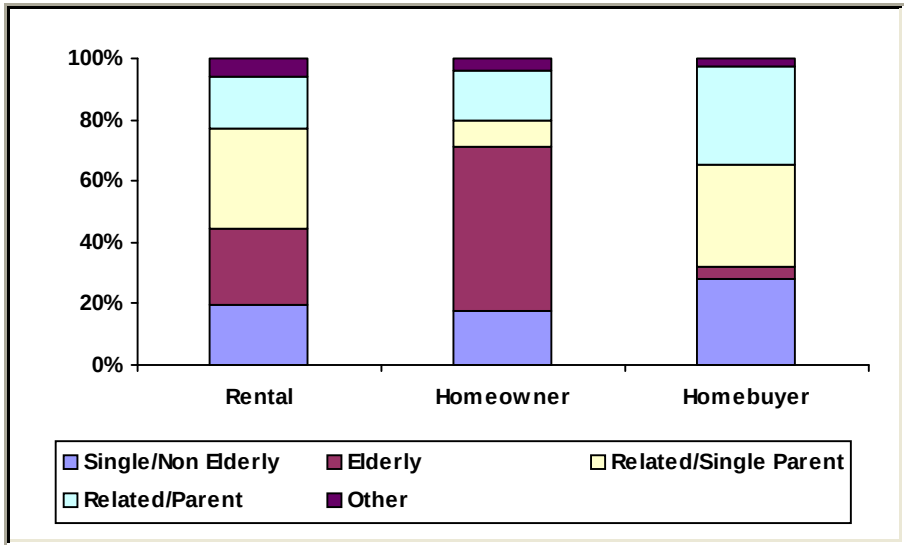
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



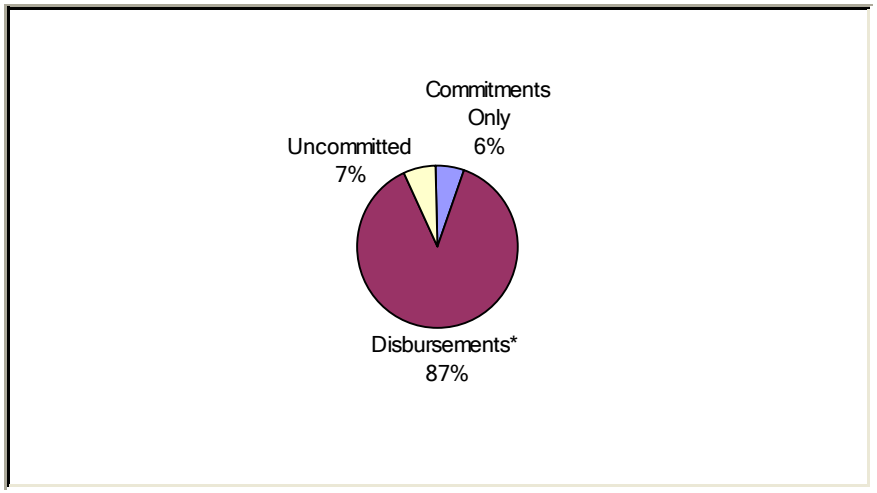
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Montgomery County, PA** **PJ Since:** **1992**

(1) Status of Funds

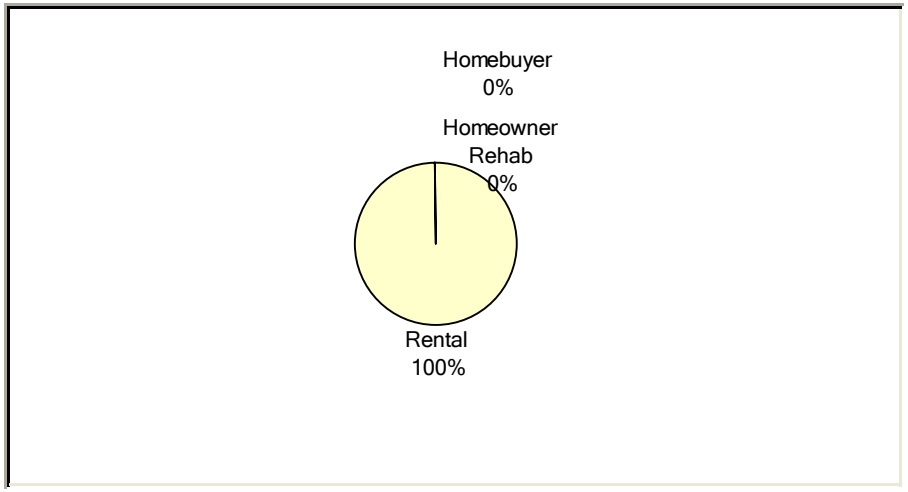
Total HOME Allocations Received: **$26,550,403**



* "Disbursements" include previously committed funds.

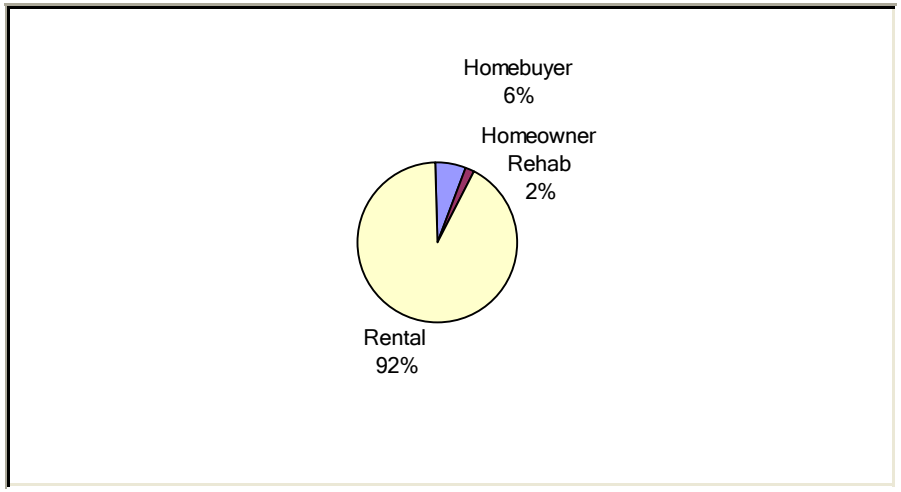
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **248**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,318**



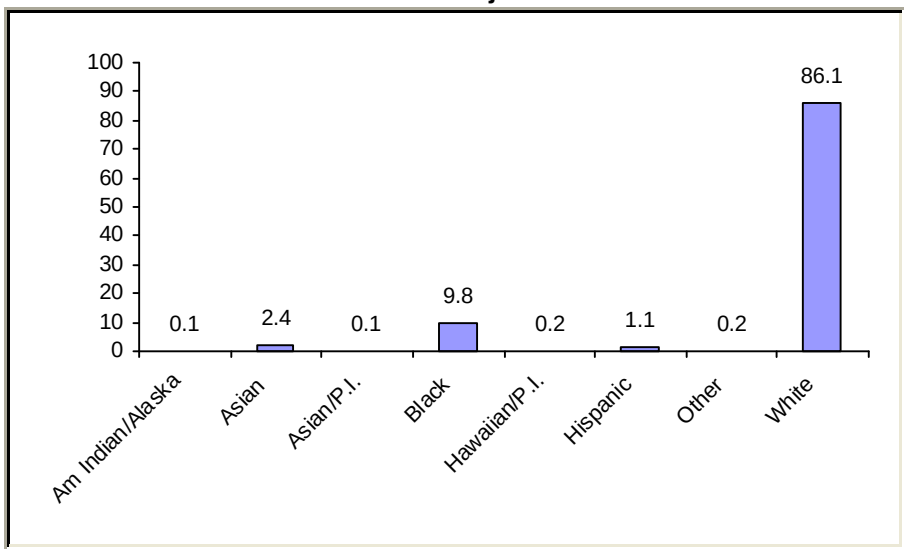
Tenant-Based Rental Assistance (TBRA) Total: **258 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, PA

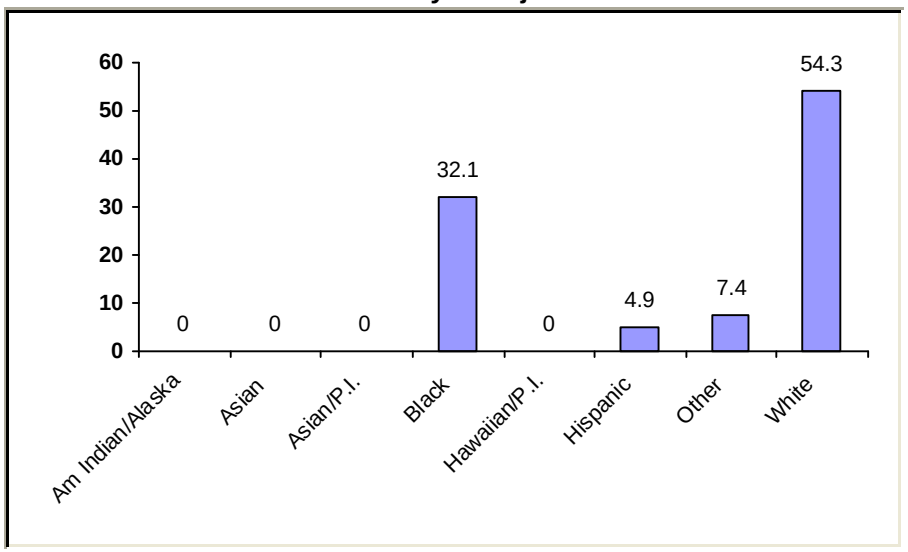
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



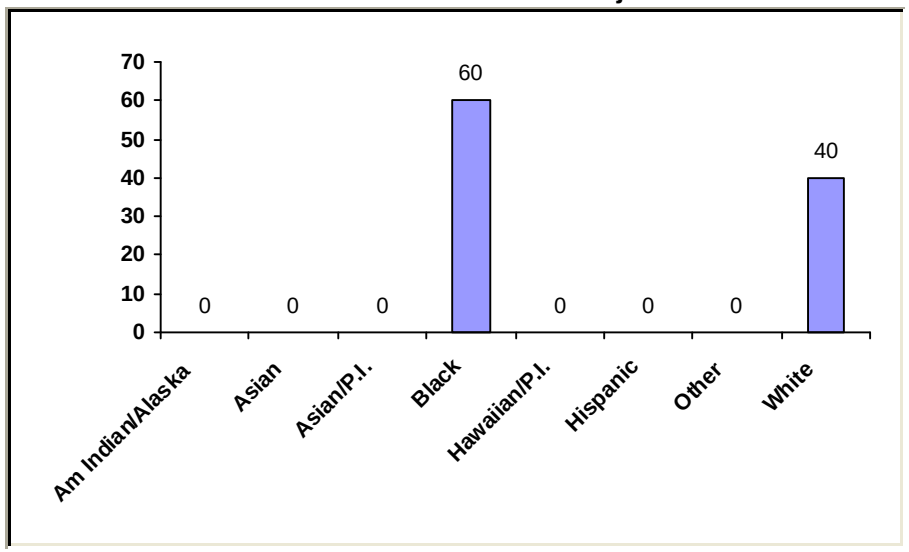
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,132**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$137,103**

Homeowner Rehabilitation Projects

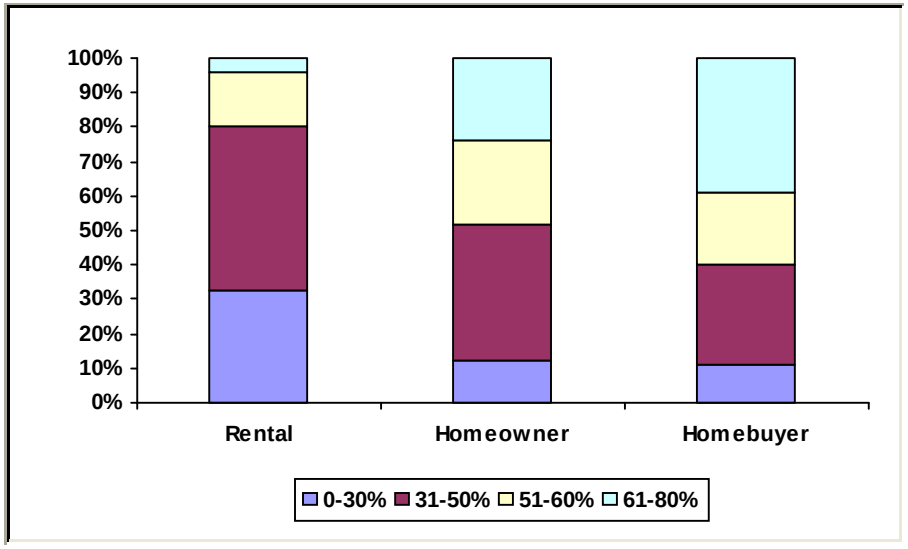


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,042**

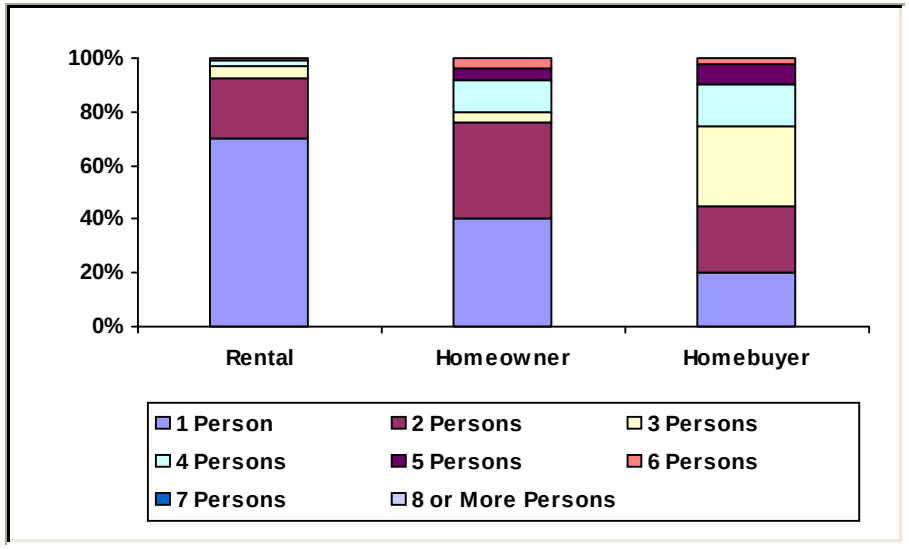
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

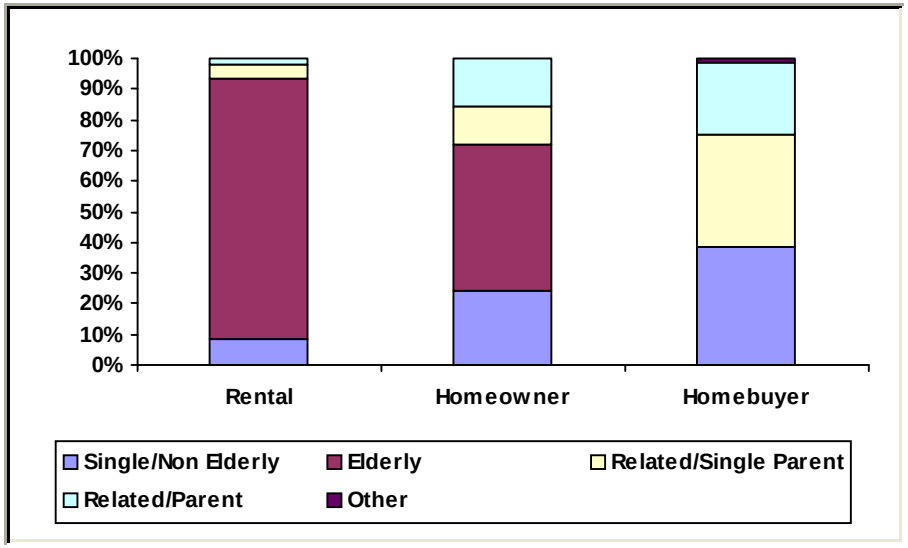
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



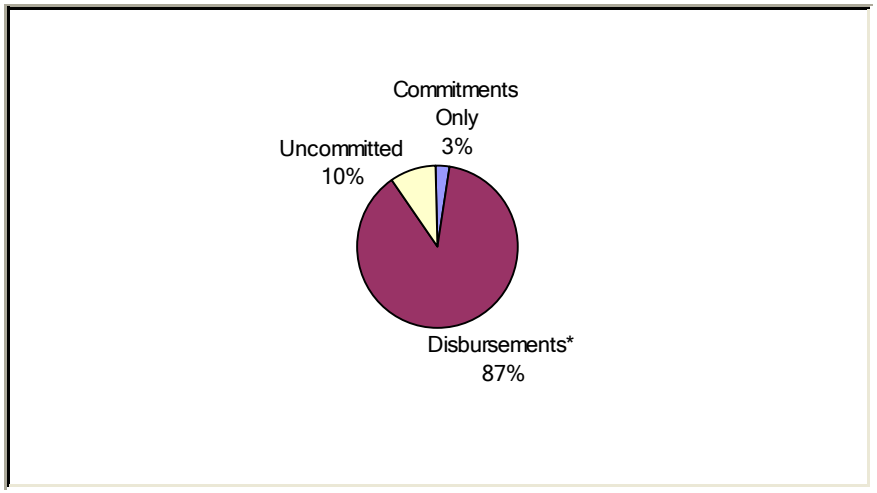
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Philadelphia, PA** **PJ Since:** **1992**

(1) Status of Funds

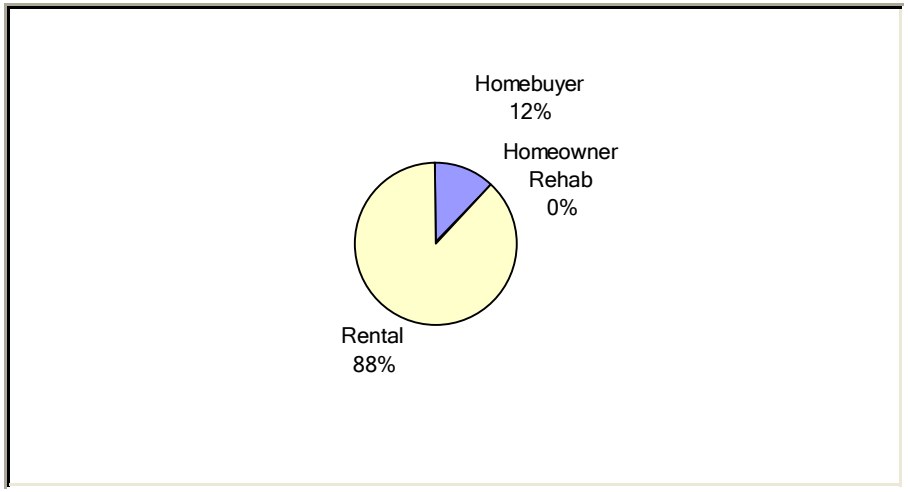
Total HOME Allocations Received: **$301,015,872**



* "Disbursements" include previously committed funds.

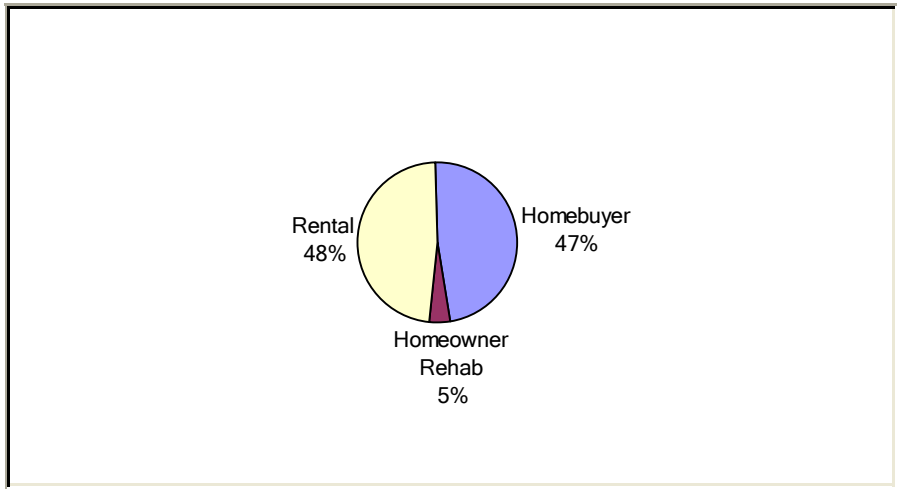
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **106**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **9,678**



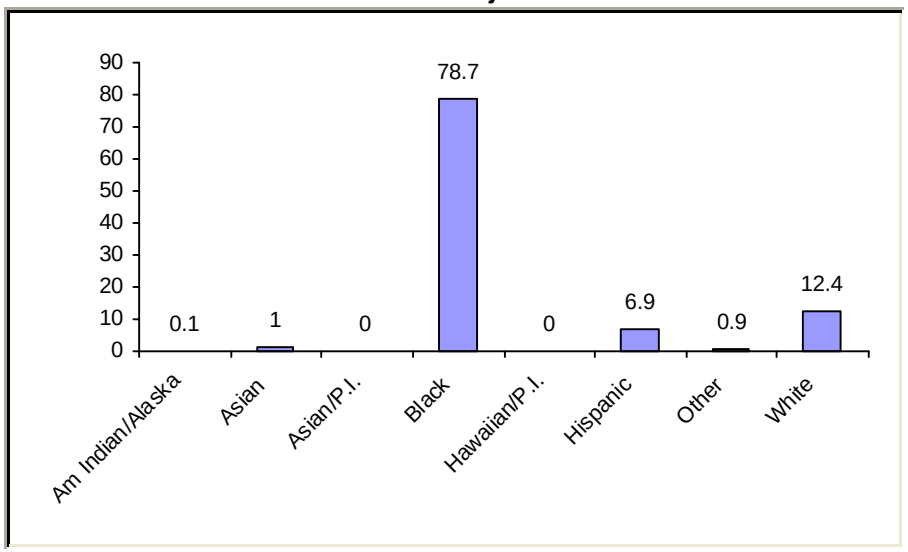
Tenant-Based Rental Assistance (TBRA) Total: **6634 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Philadelphia, PA

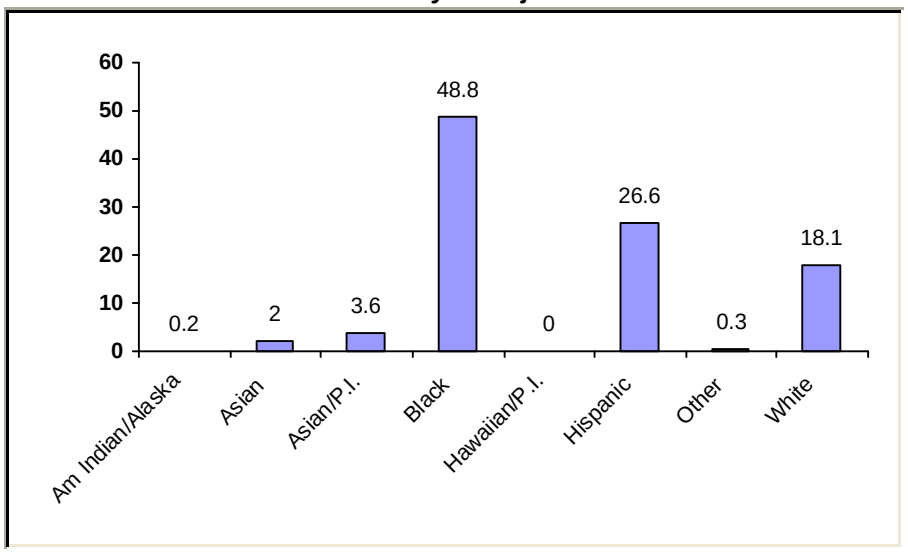
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



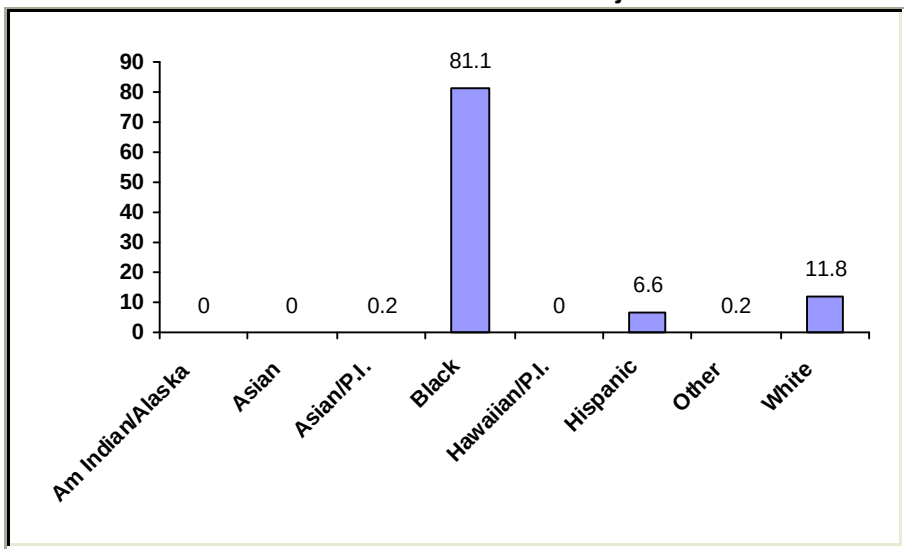
Avg. Total Dev. Cost (TDC)* Per Unit: **$127,111**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,712**

Homeowner Rehabilitation Projects



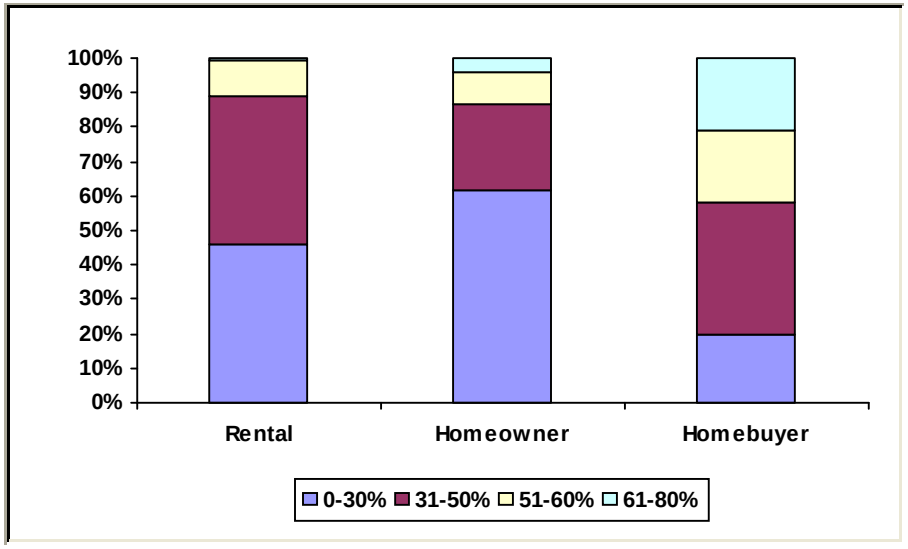
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,144**

* TDC - Includes all sources of funds

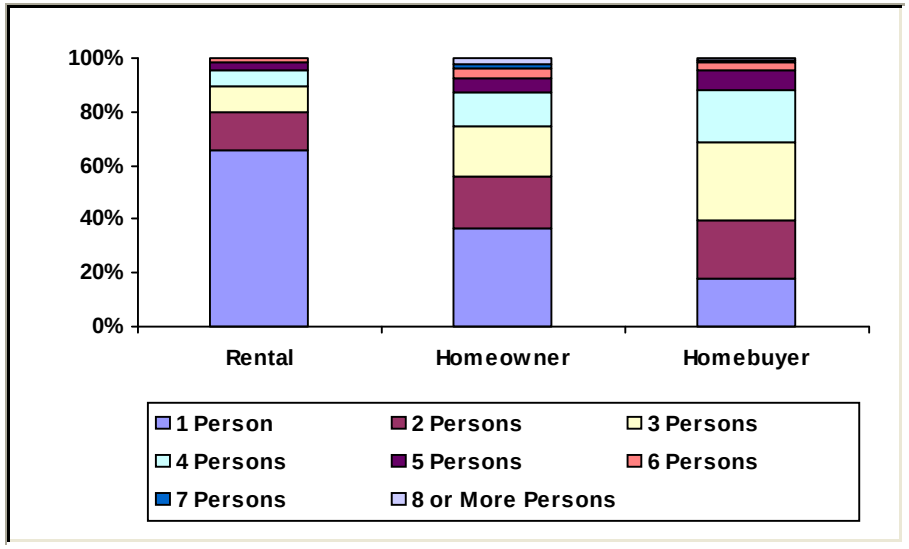
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Philadelphia, PA

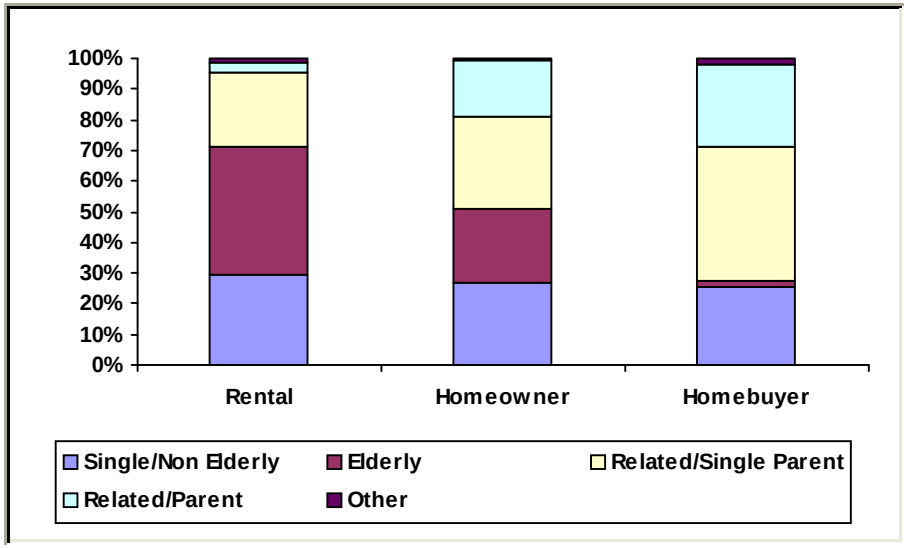
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



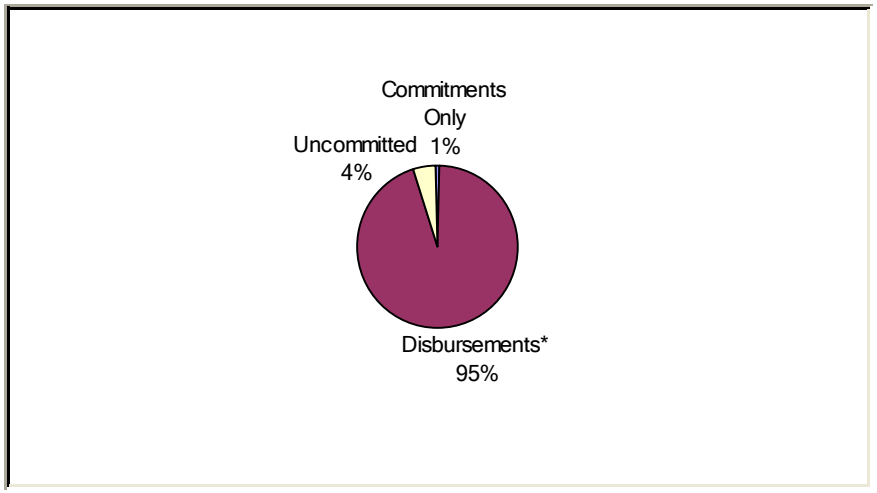
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pittsburgh, PA** **PJ Since:** **1992**

(1) Status of Funds

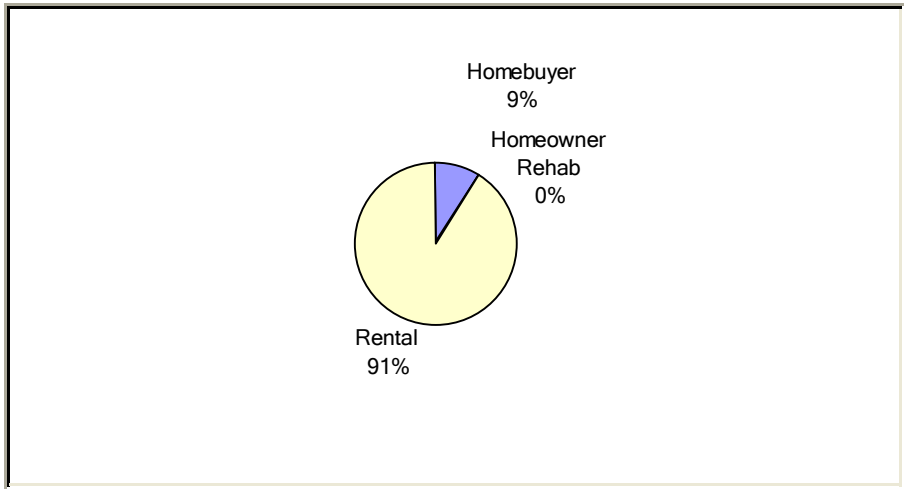
Total HOME Allocations Received: **$75,318,142**



* "Disbursements" include previously committed funds.

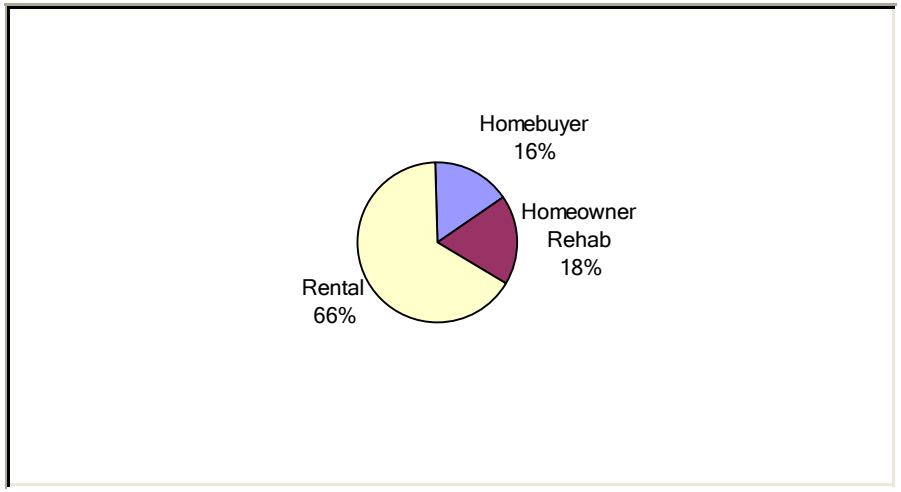
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **97**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,678**



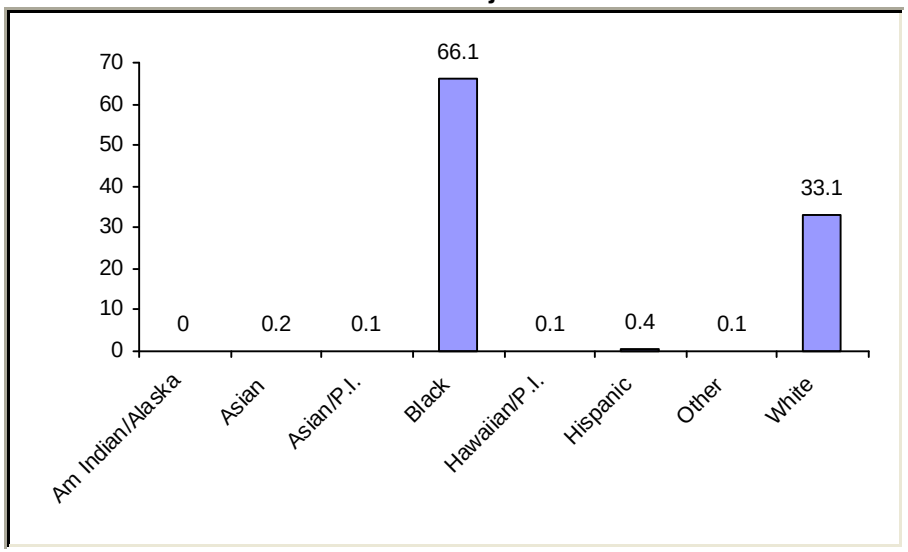
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pittsburgh, PA

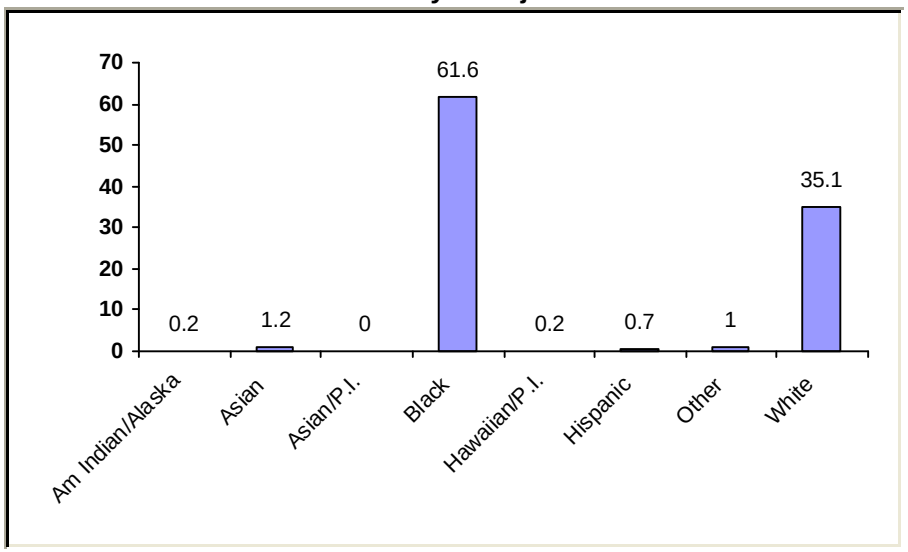
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



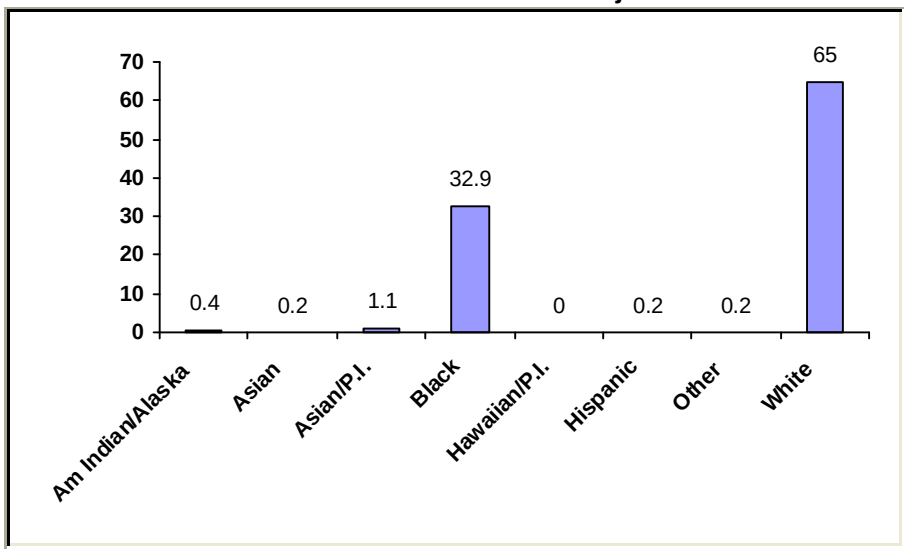
Avg. Total Dev. Cost (TDC)* Per Unit: **$125,593**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,675**

Homeowner Rehabilitation Projects



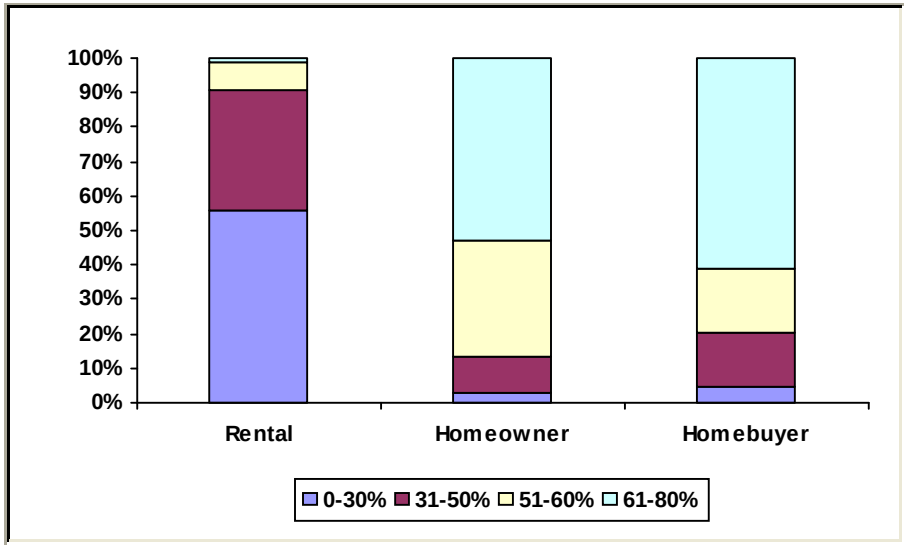
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,166**

* TDC - Includes all sources of funds

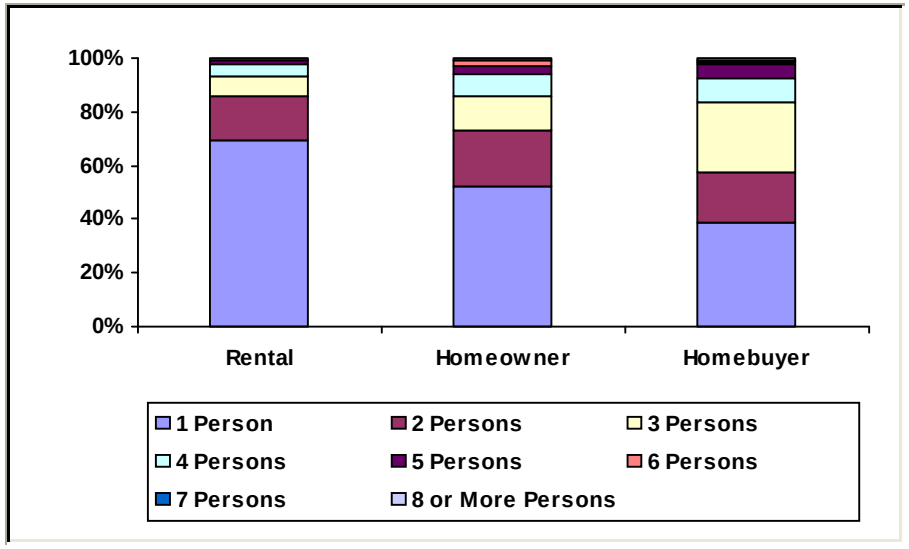
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pittsburgh, PA

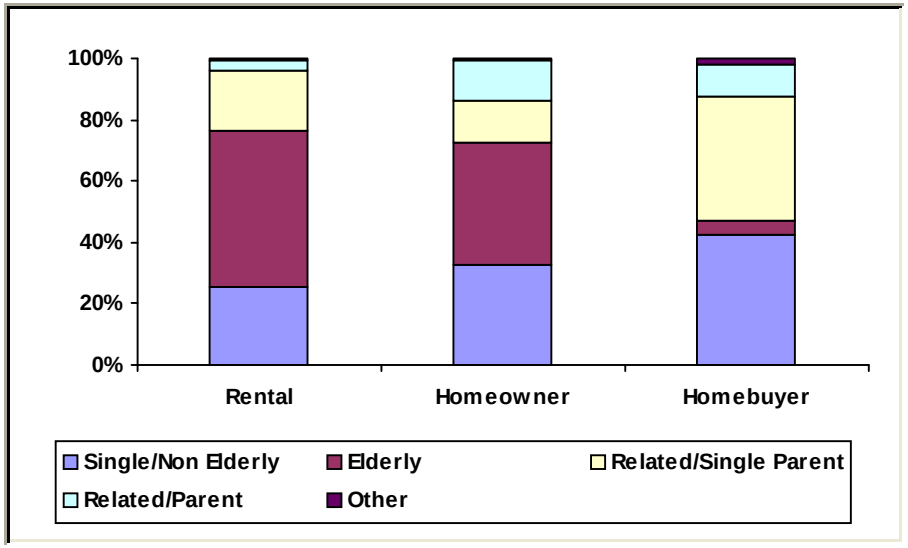
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



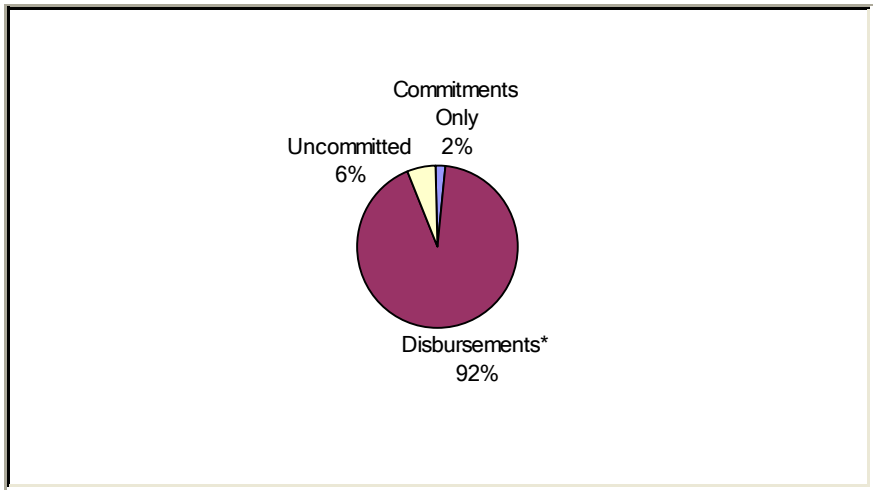
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Reading, PA** **PJ Since:** **1992**

(1) Status of Funds

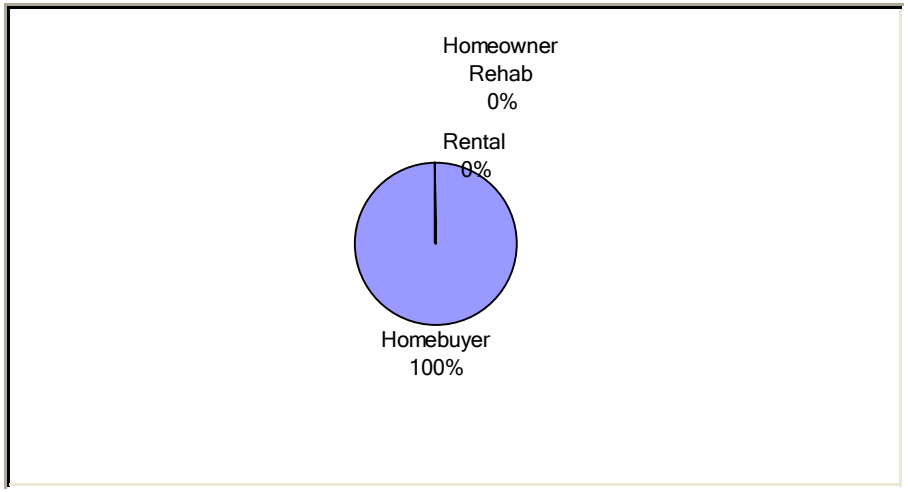
Total HOME Allocations Received: **$17,863,859**



* "Disbursements" include previously committed funds.

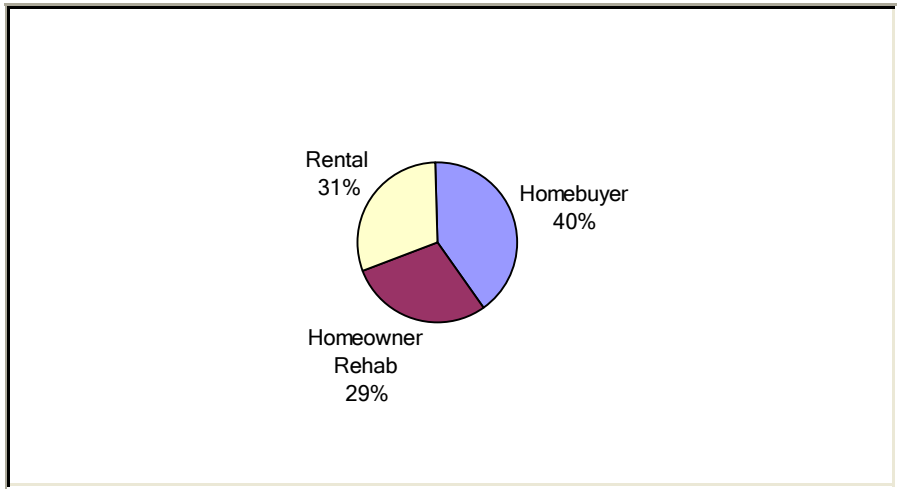
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **794**



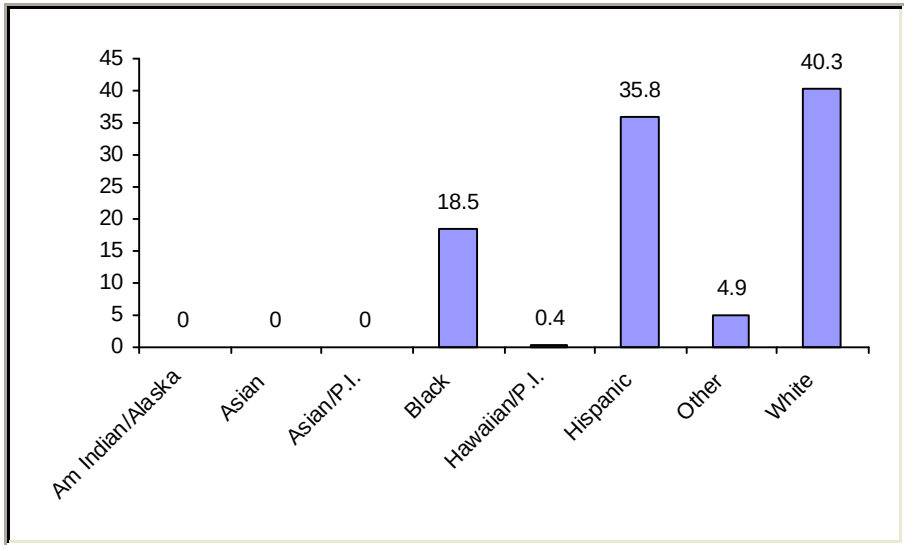
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Reading, PA

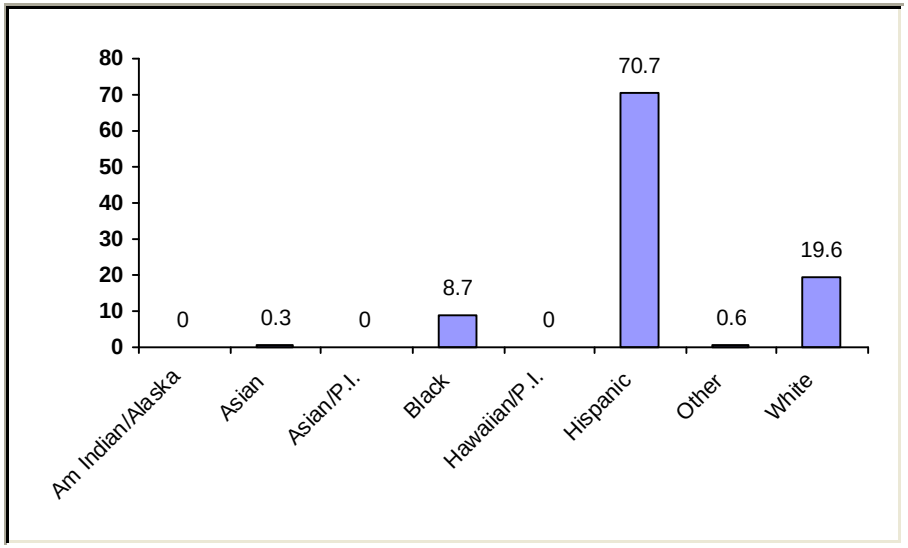
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



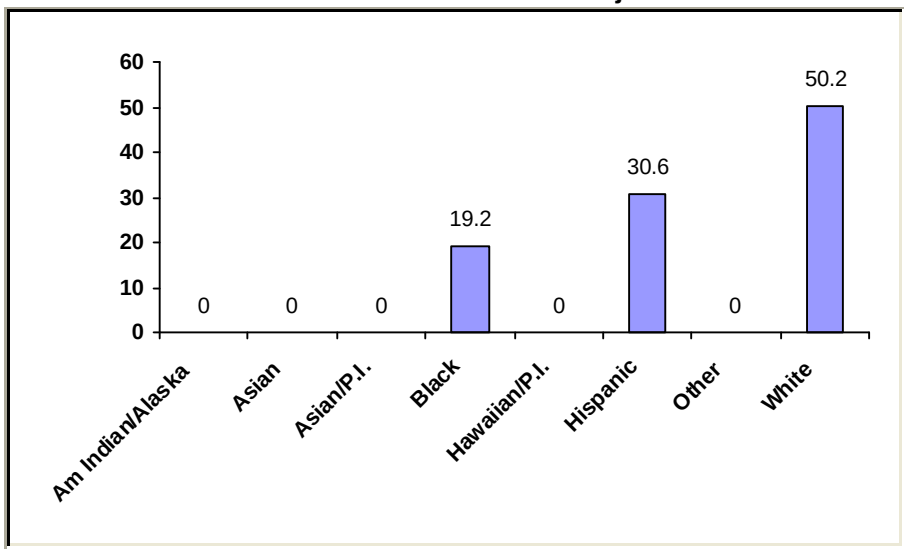
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,048**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,811**

Homeowner Rehabilitation Projects

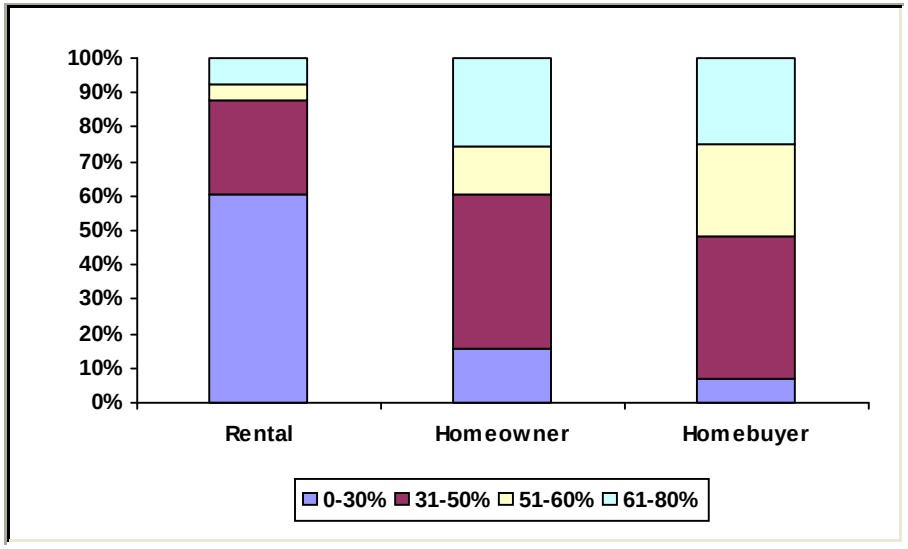


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,407**

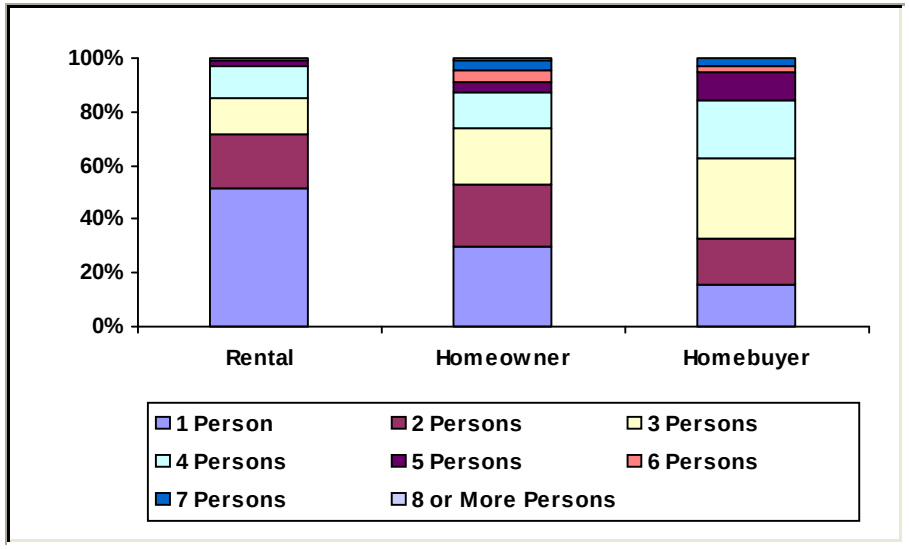
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

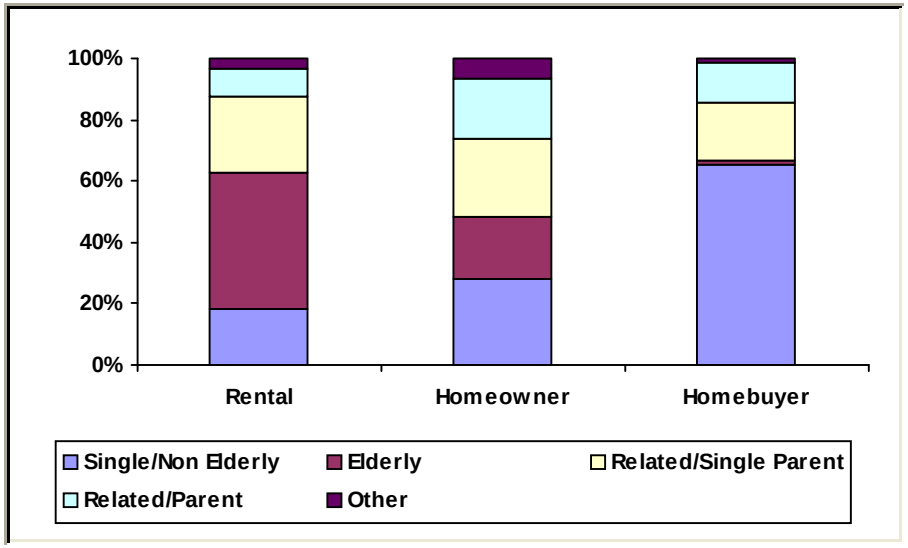
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



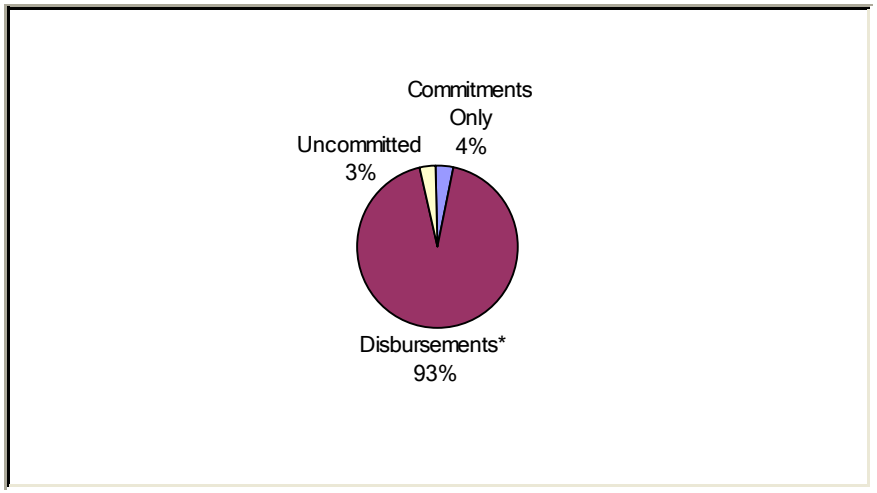
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Scranton, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,427,034**



* "Disbursements" include previously committed funds.

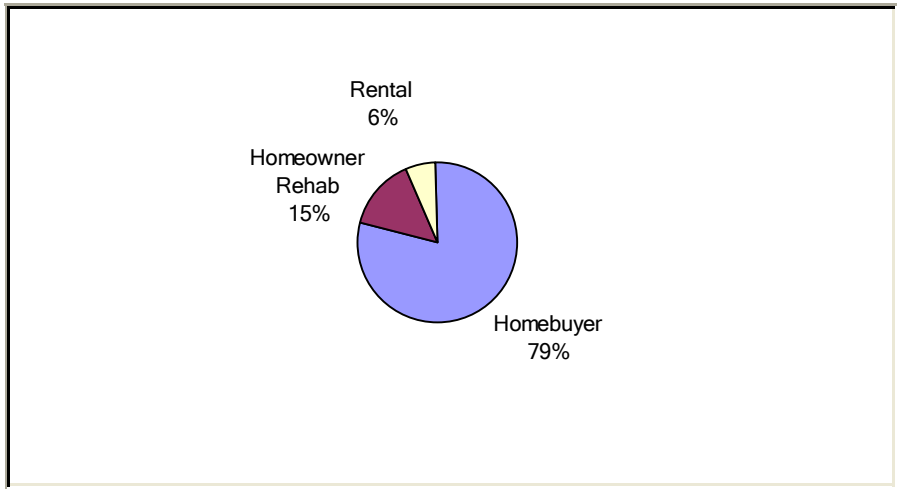
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,081**



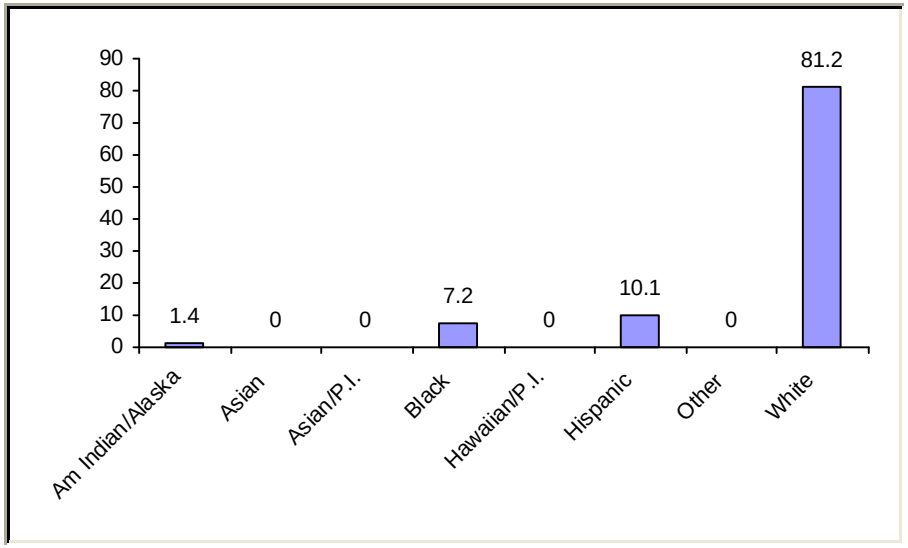
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Scranton, PA

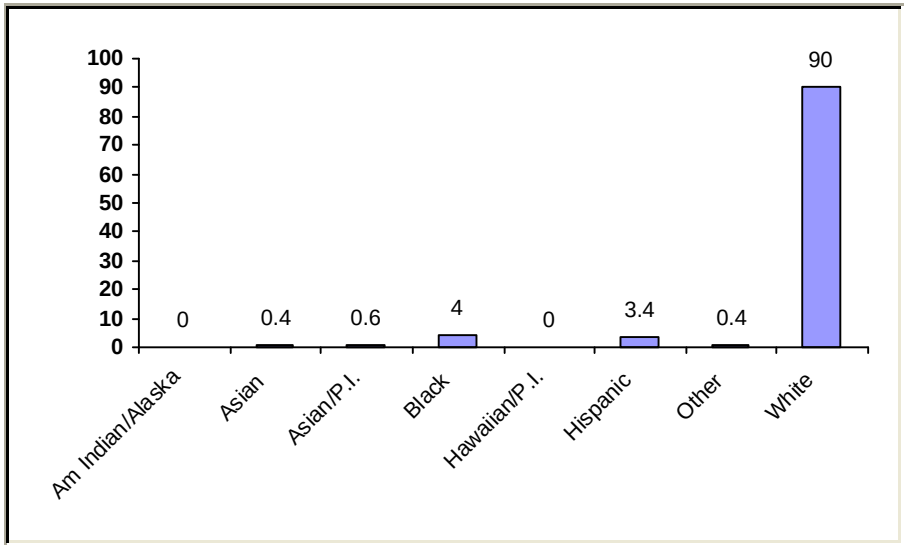
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



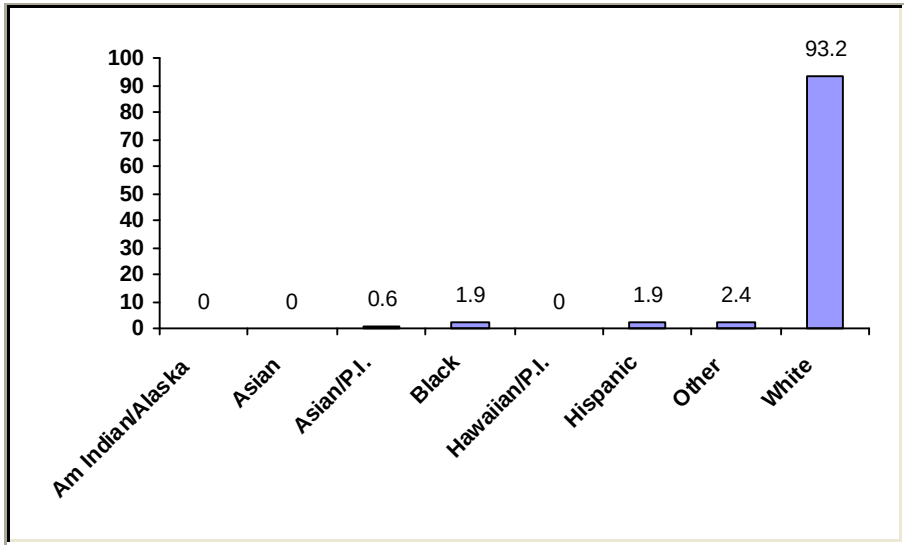
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,955**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$57,900**

Homeowner Rehabilitation Projects



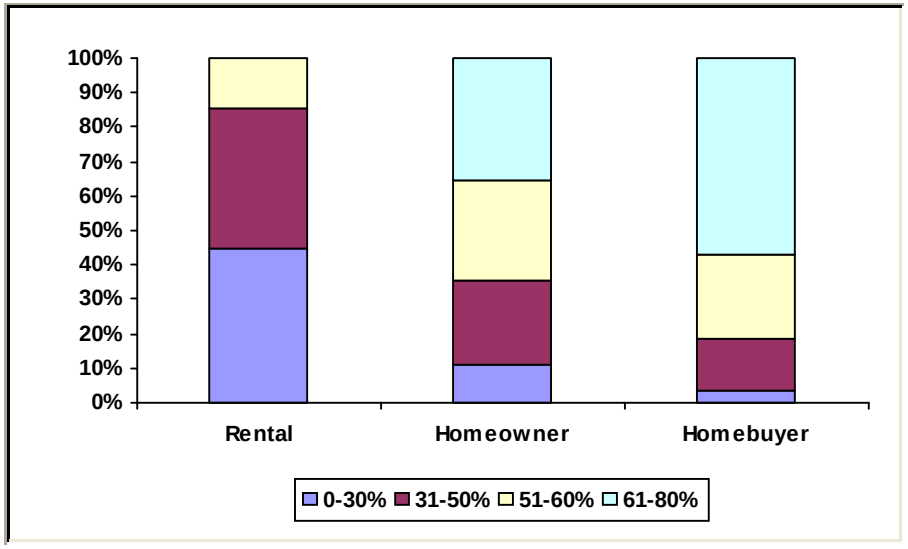
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,713**

* TDC - Includes all sources of funds

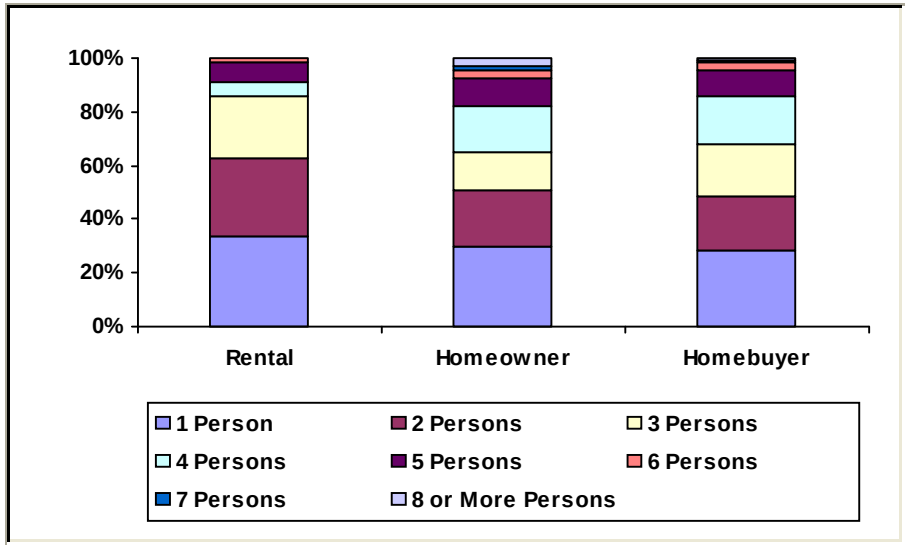
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Scranton, PA

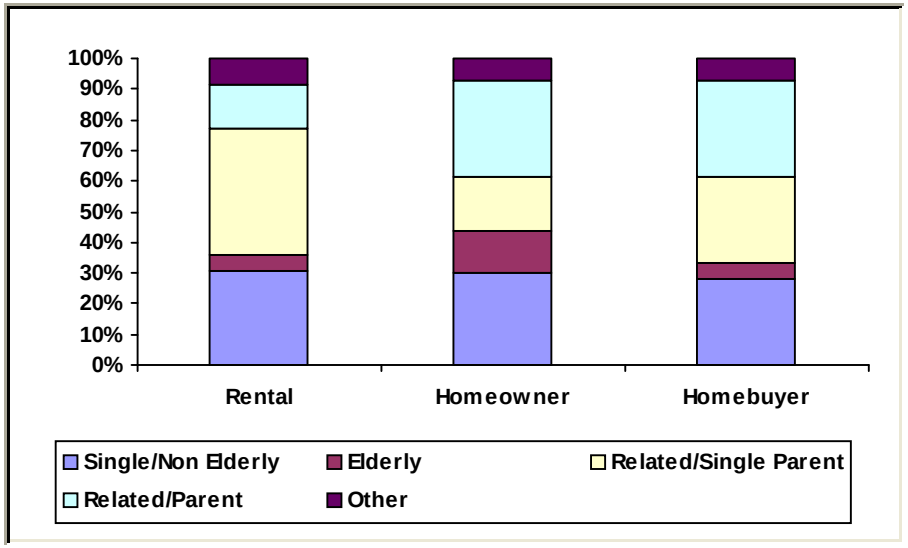
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



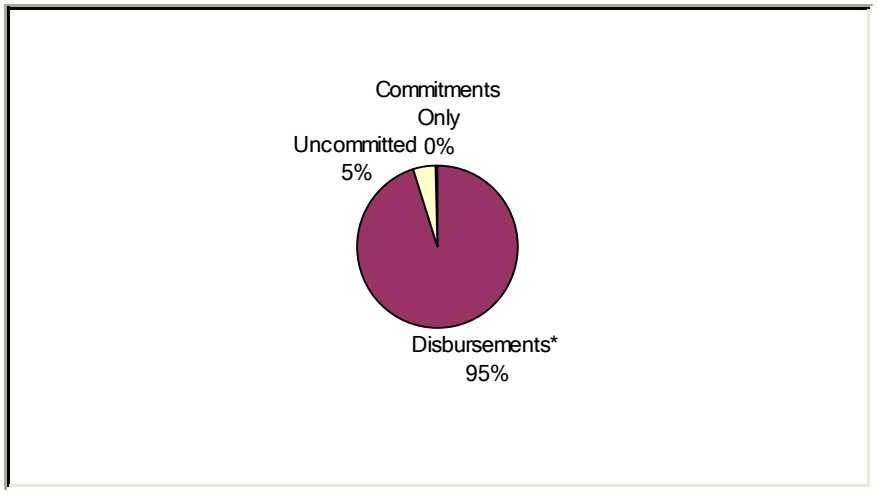
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **State College, PA** **PJ Since:** **1996**

(1) Status of Funds

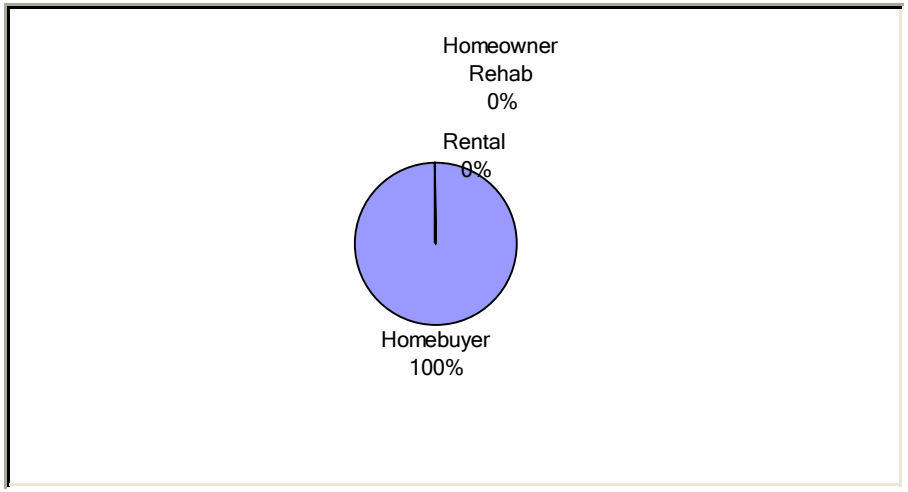
Total HOME Allocations Received: **$7,234,781**



* "Disbursements" include previously committed funds.

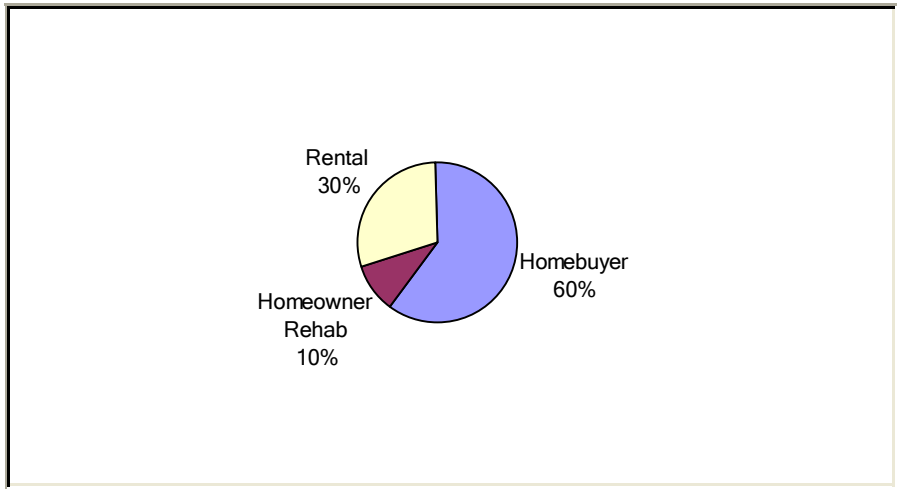
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **82**



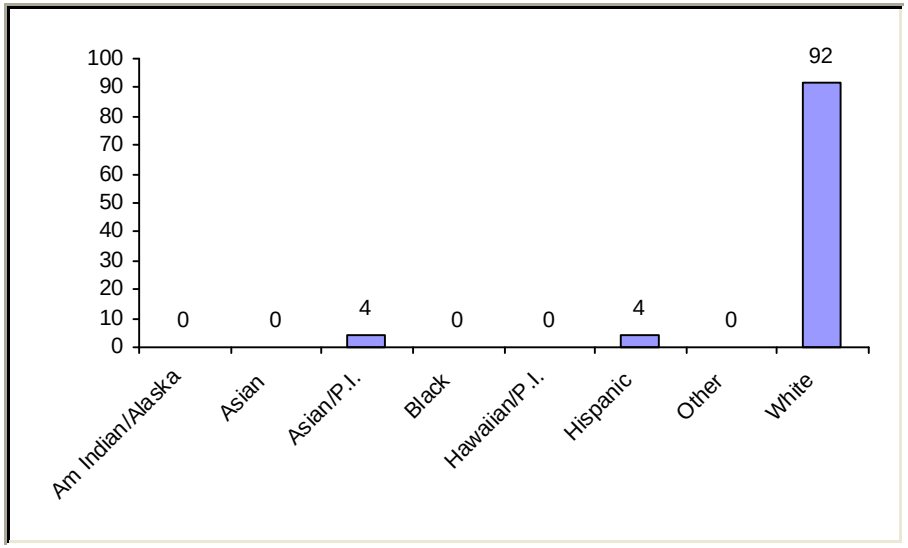
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

State College, PA

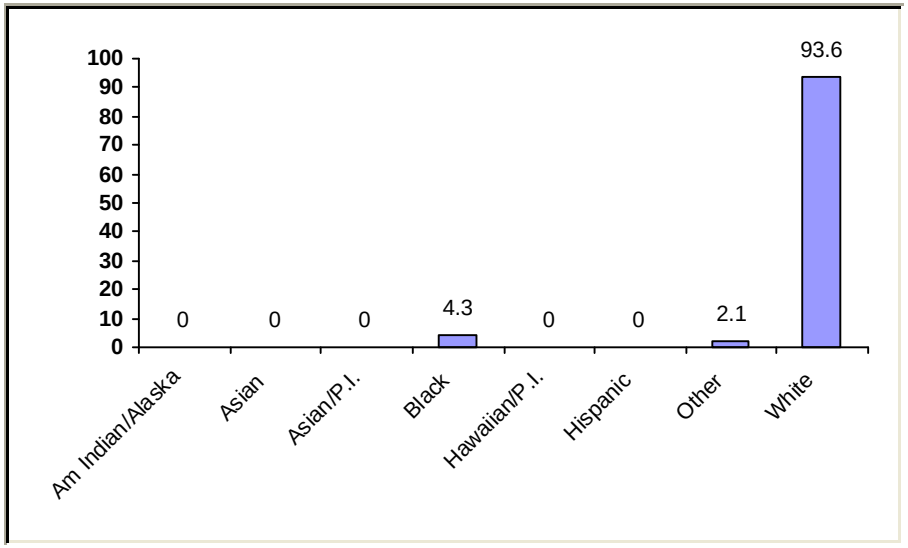
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



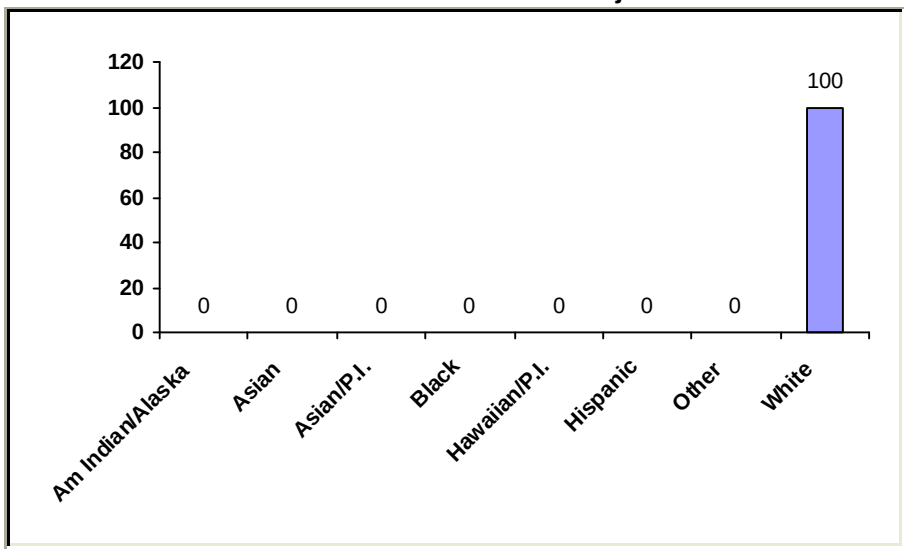
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,347**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$188,558**

Homeowner Rehabilitation Projects

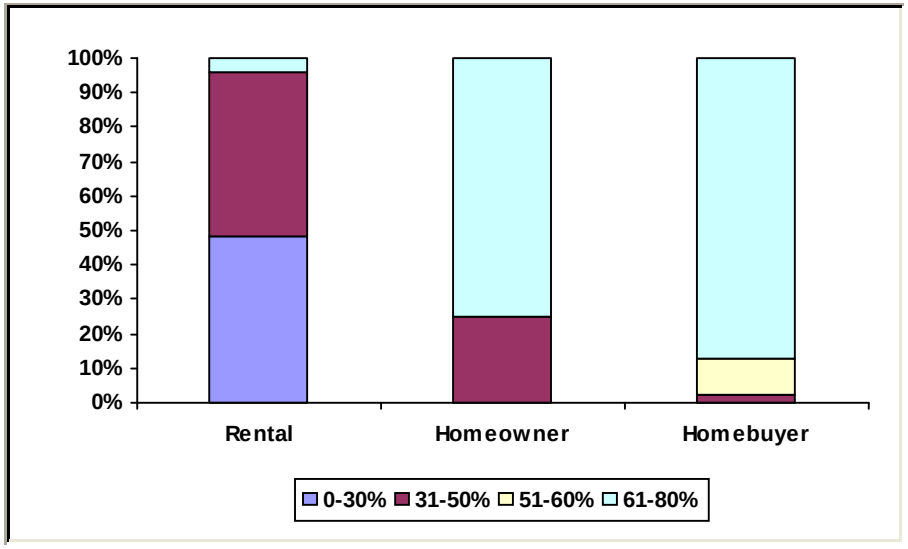


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,432**

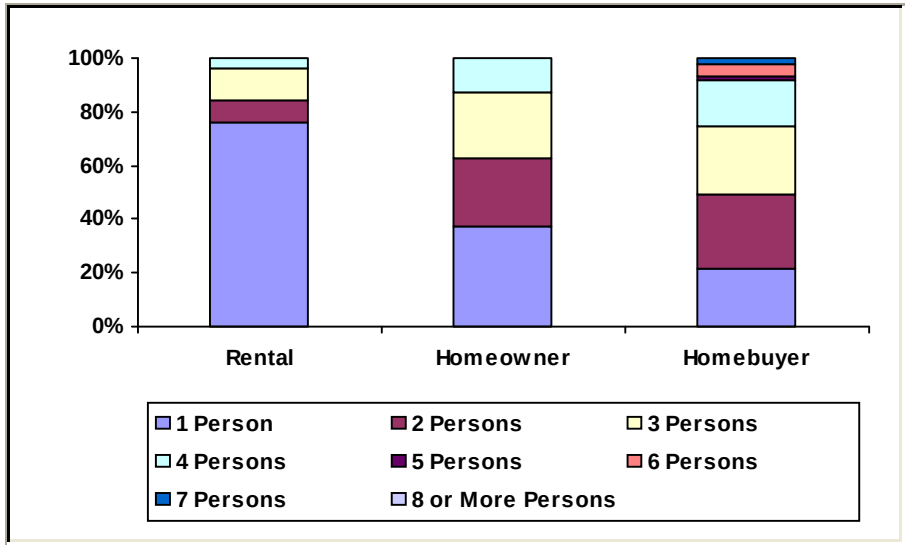
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

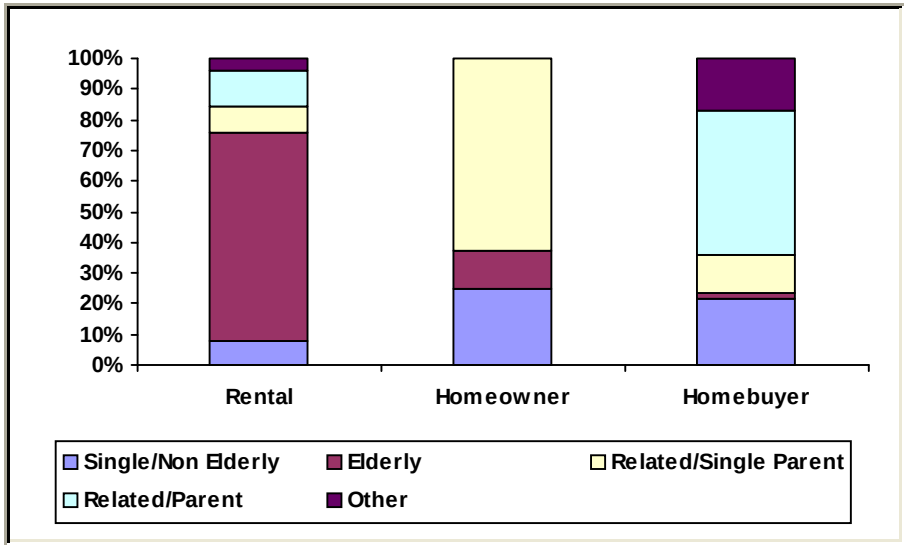
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



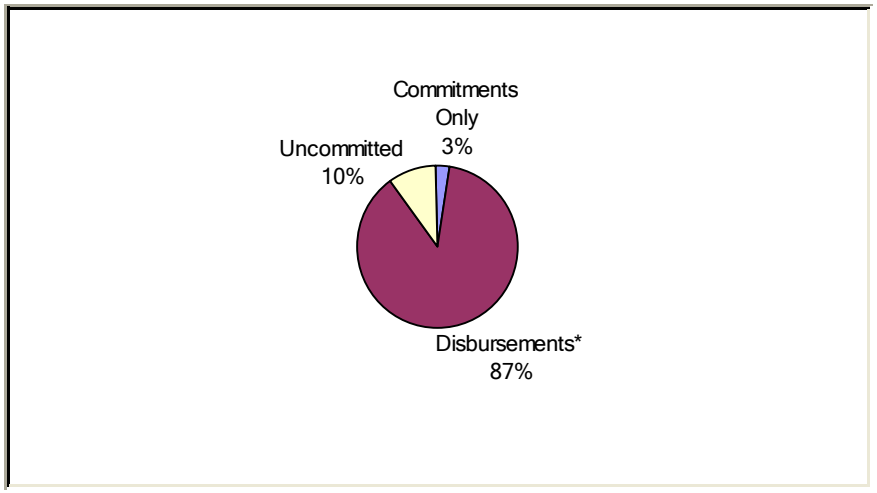
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Washington County, PA** **PJ Since:** **1992**

(1) Status of Funds

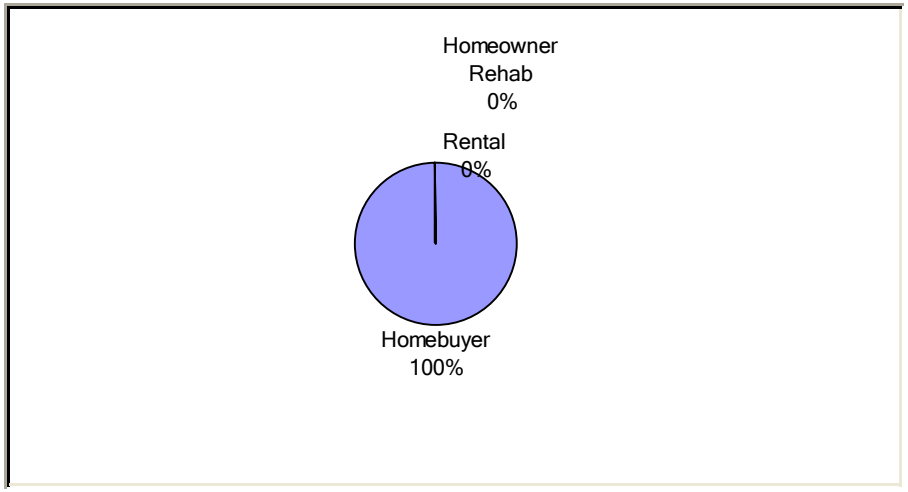
Total HOME Allocations Received: **$20,029,501**



* "Disbursements" include previously committed funds.

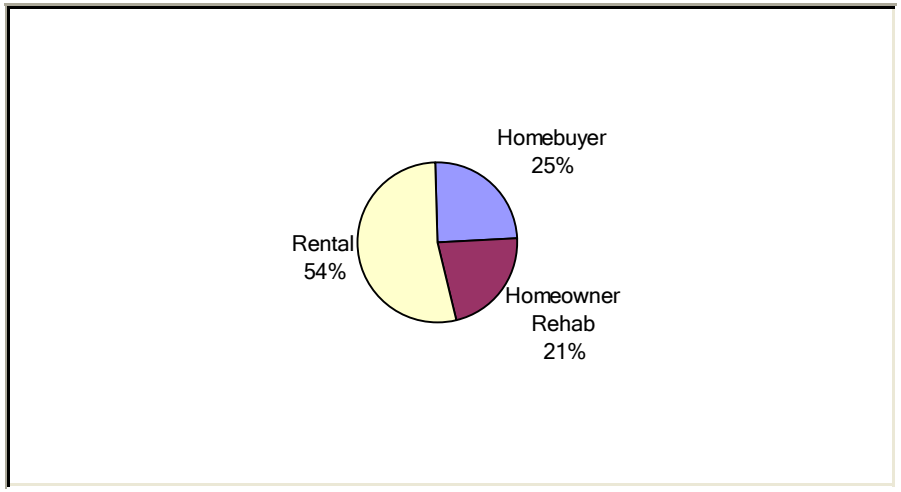
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **483**



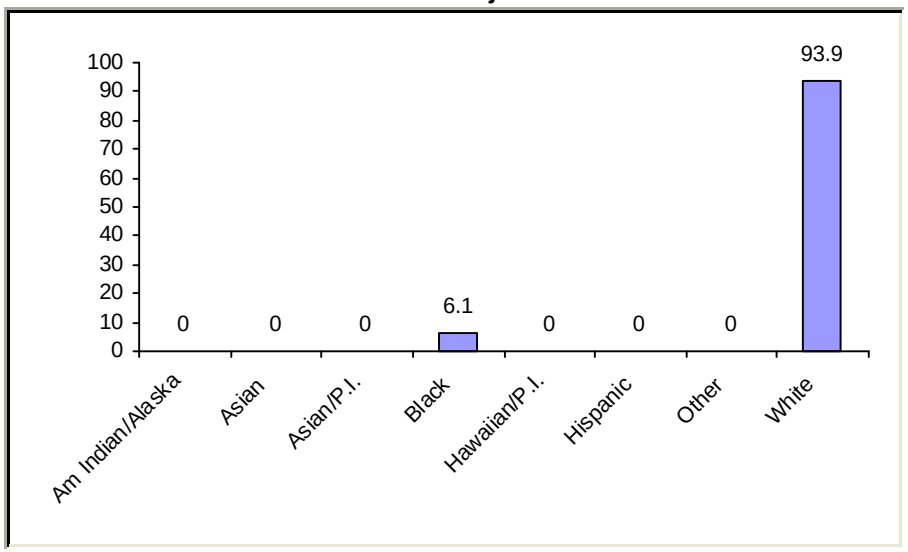
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County, PA

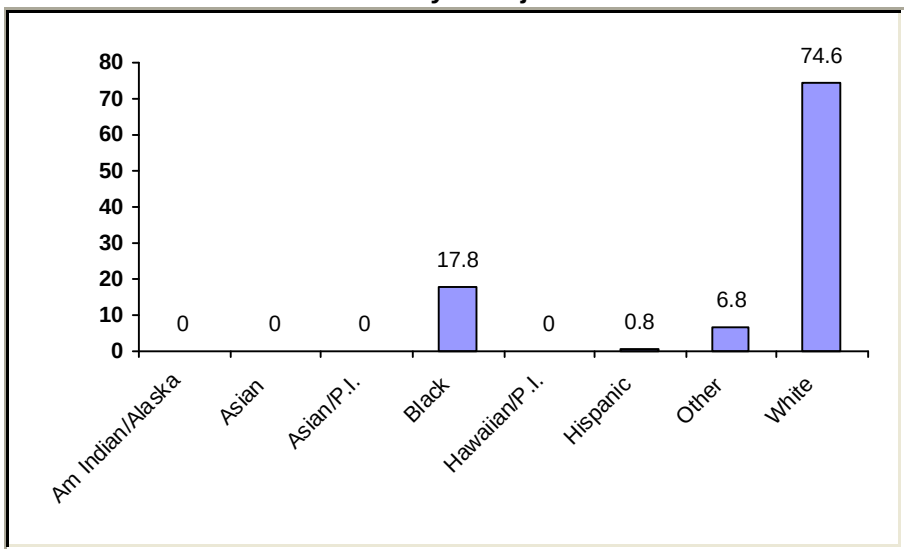
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



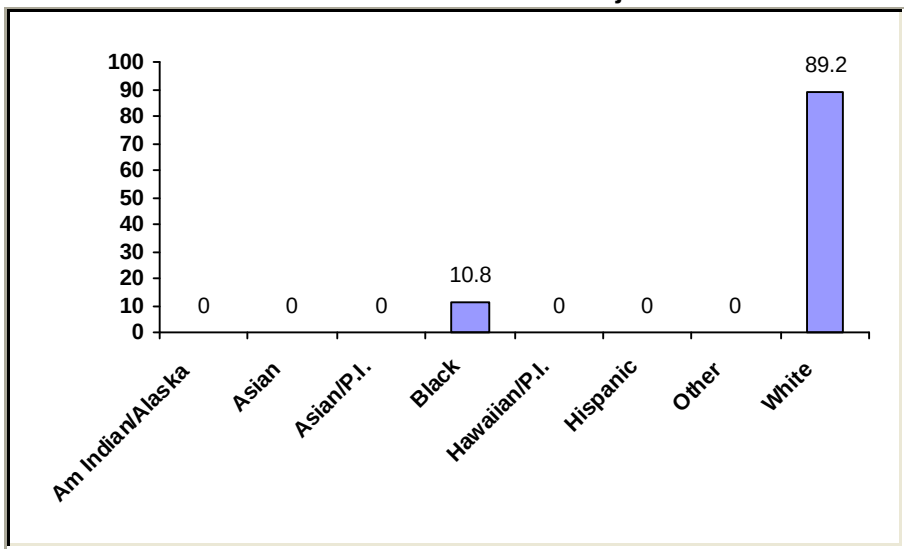
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,724**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,778**

Homeowner Rehabilitation Projects

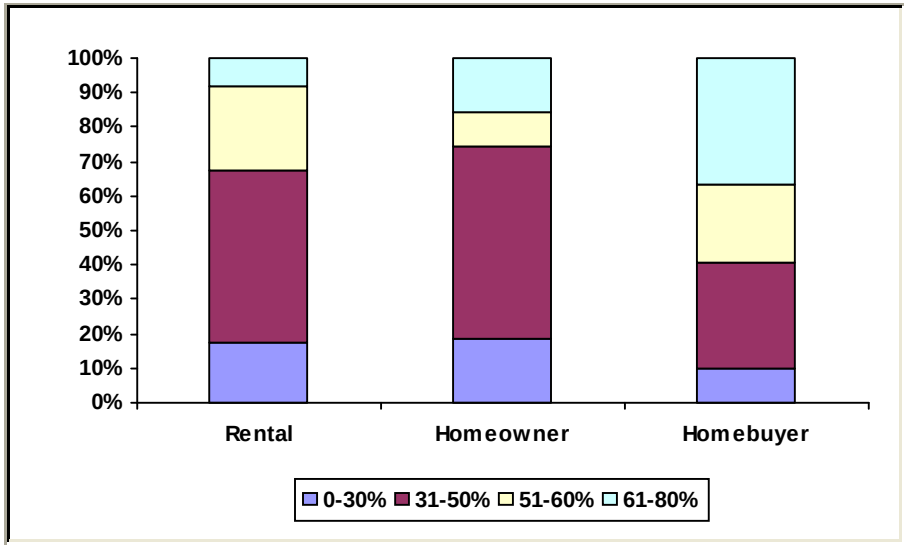


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,891**

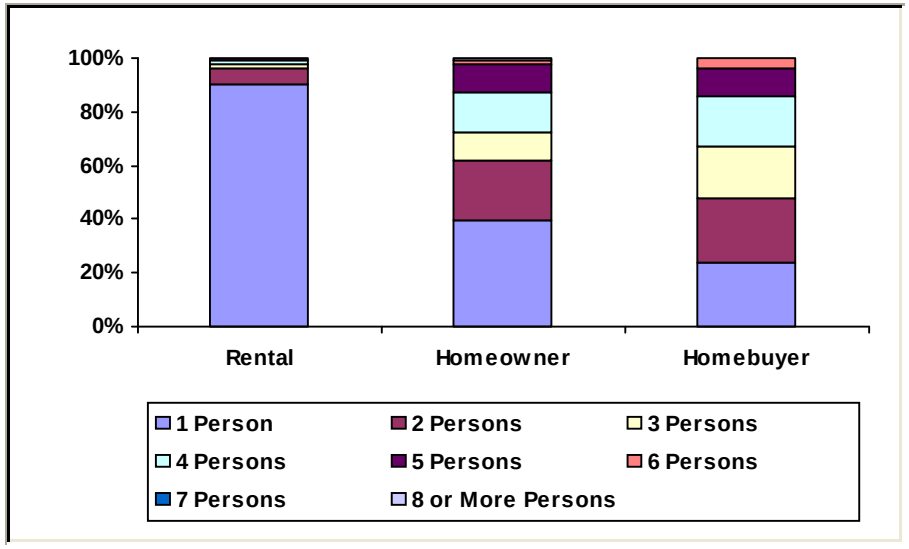
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

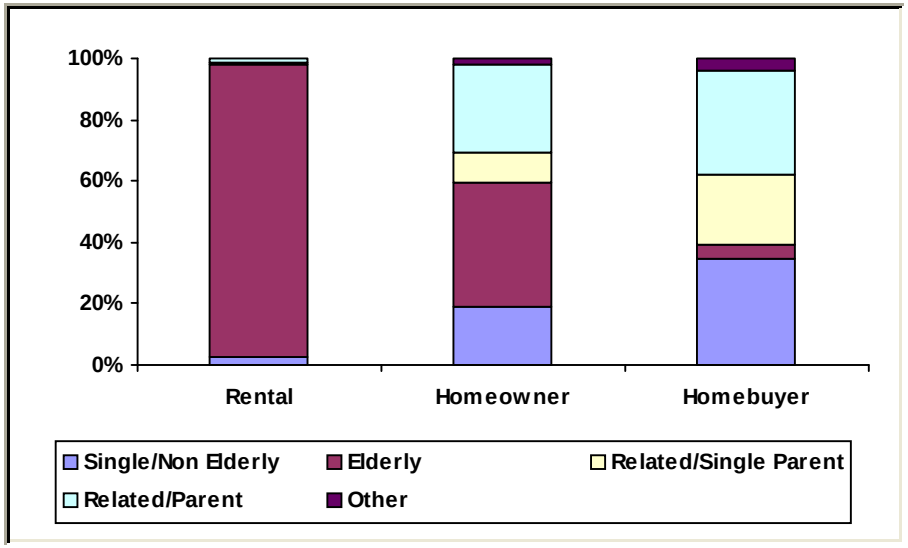
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



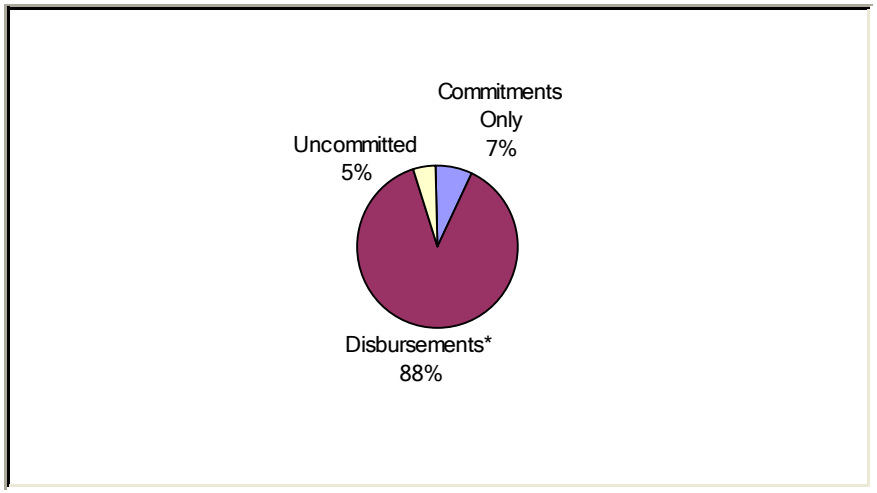
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Westmoreland County Consortium, PA** **PJ Since:** **1992**

(1) Status of Funds

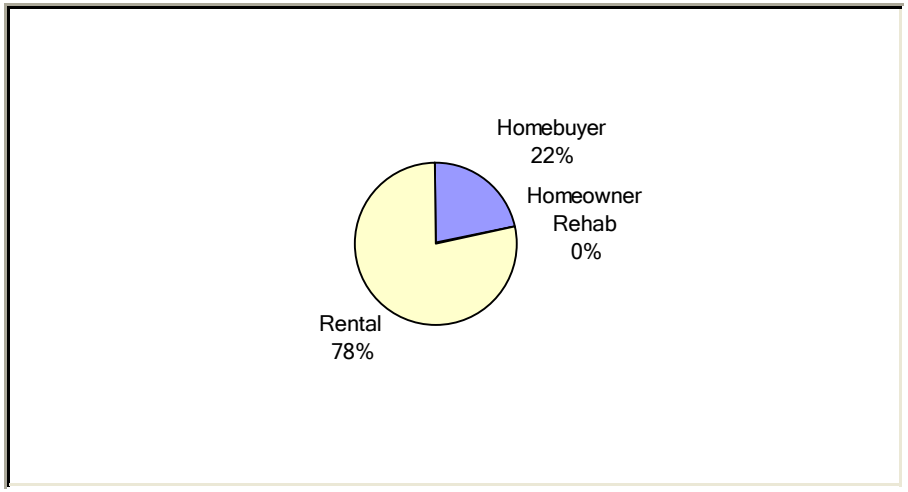
Total HOME Allocations Received: **$29,750,507**



* "Disbursements" include previously committed funds.

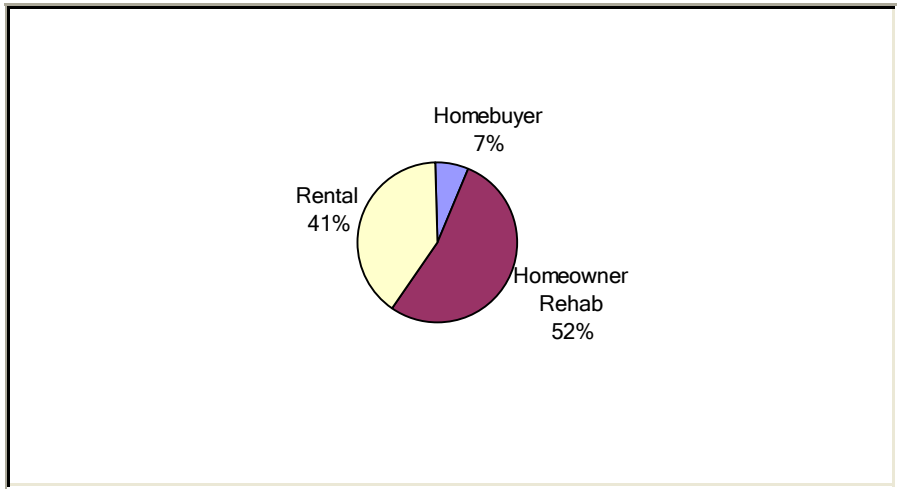
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since 1992 Total: **972**



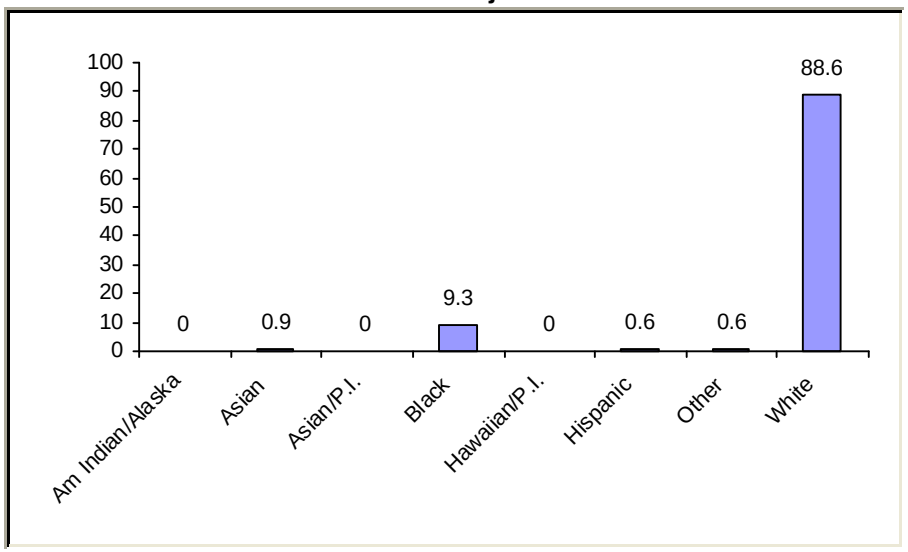
Tenant-Based Rental Assistance (TBRA) Total: **377 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westmoreland County Consortium, PA

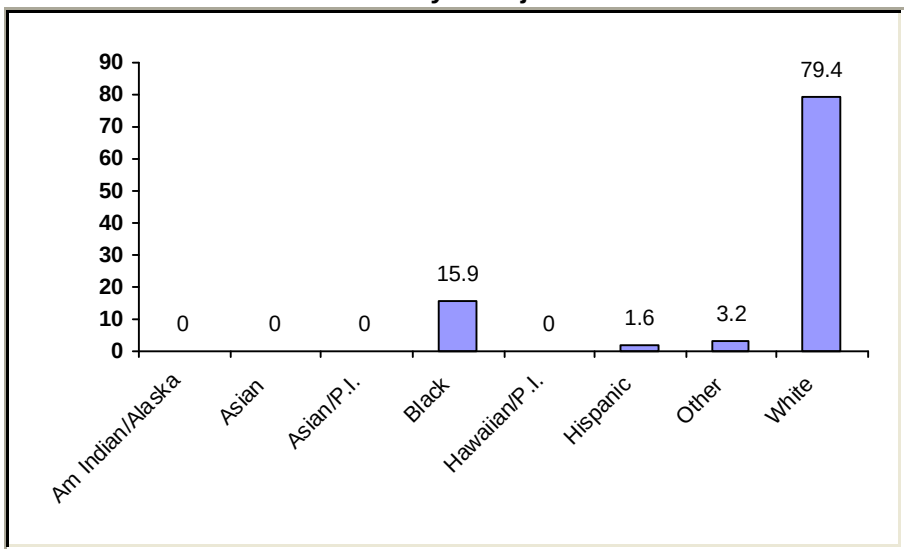
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



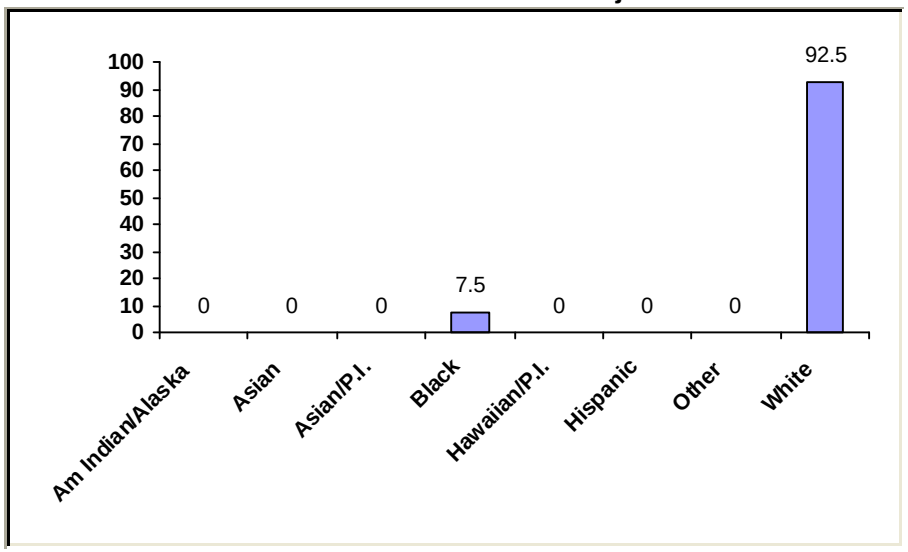
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,050**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,352**

Homeowner Rehabilitation Projects

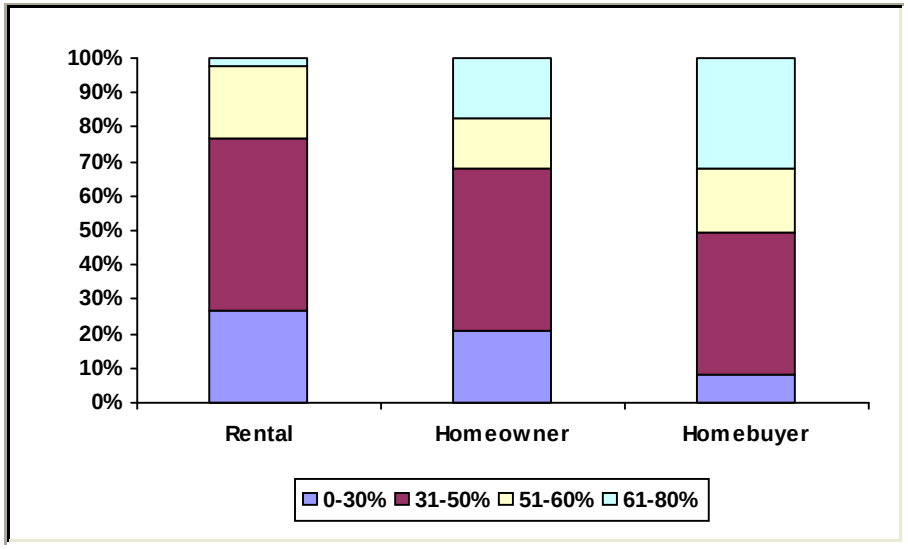


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,634**

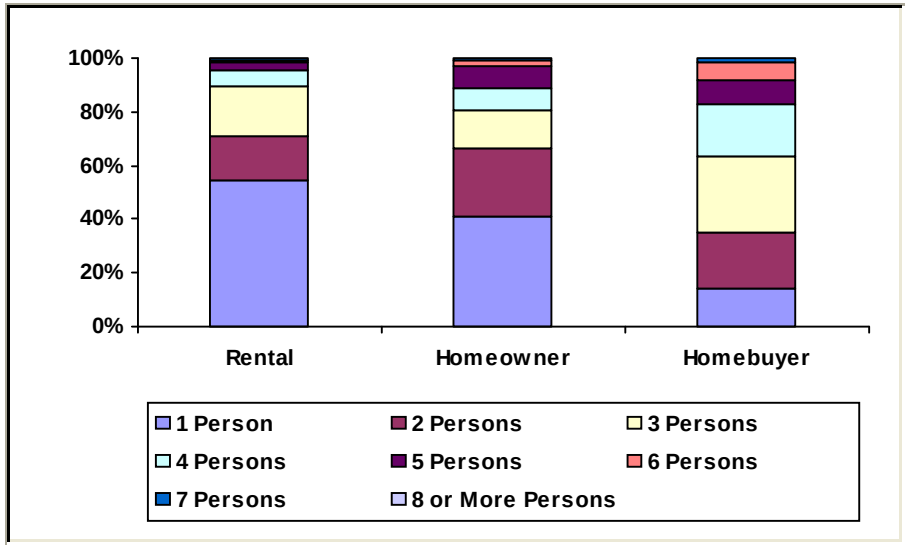
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

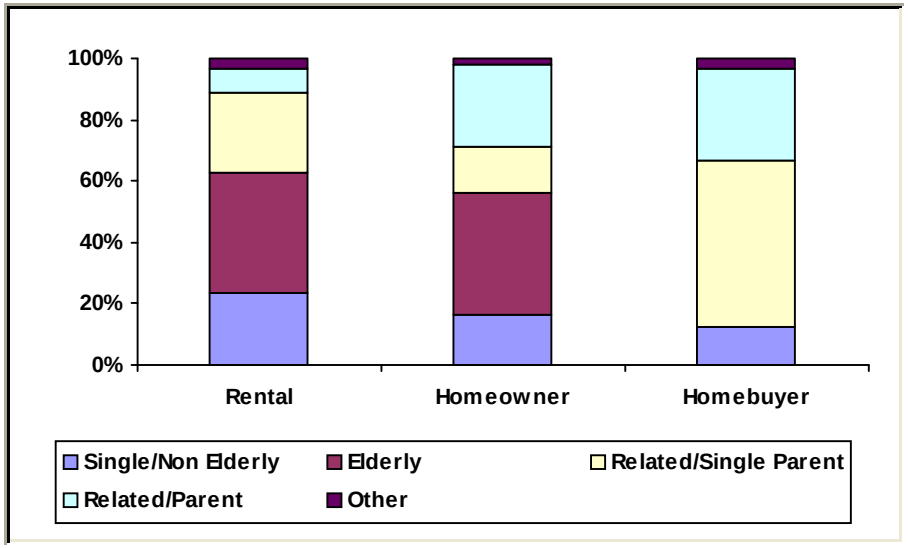
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



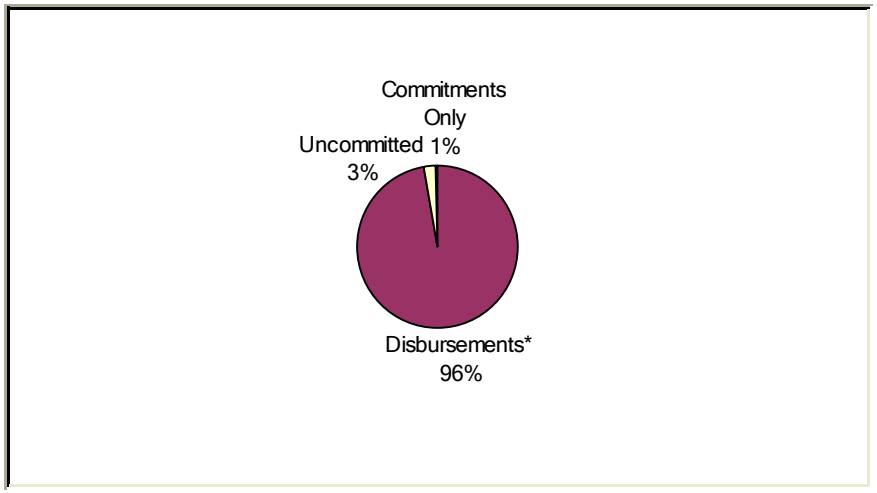
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wilkes-Barre, PA** **PJ Since:** **1997**

(1) Status of Funds

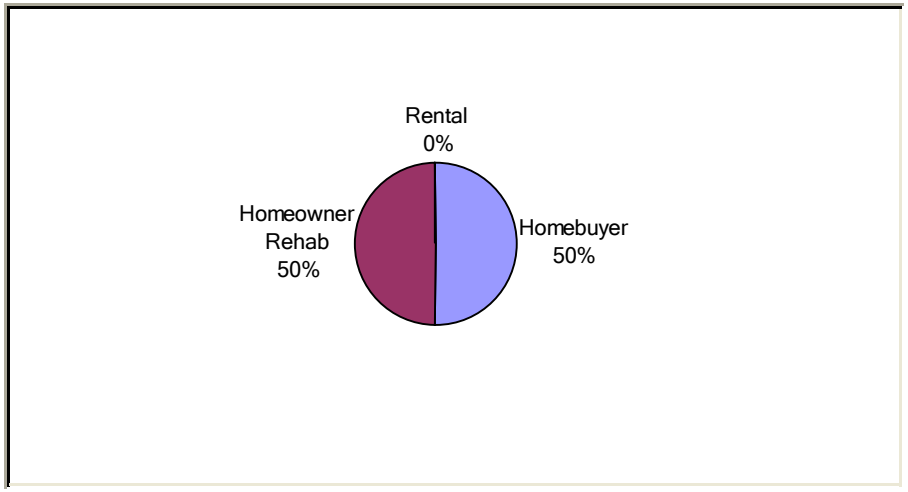
Total HOME Allocations Received: **$6,111,126**



* "Disbursements" include previously committed funds.

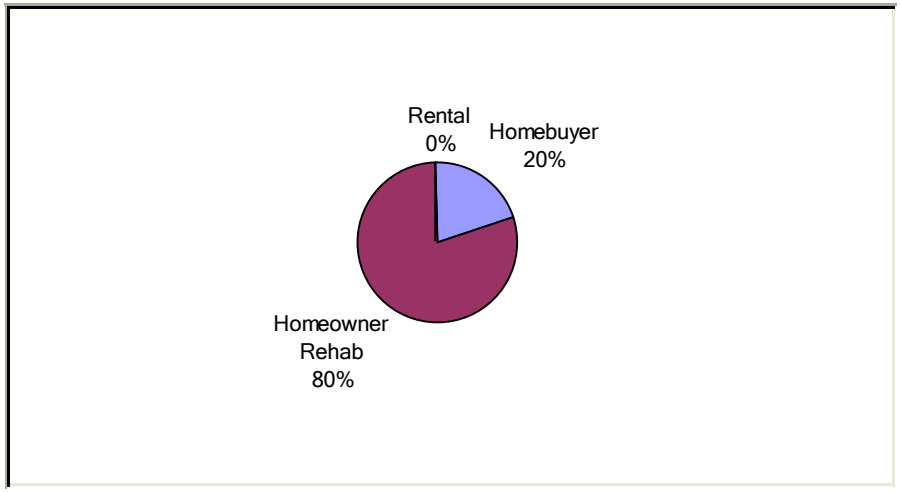
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **99**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilkes-Barre, PA

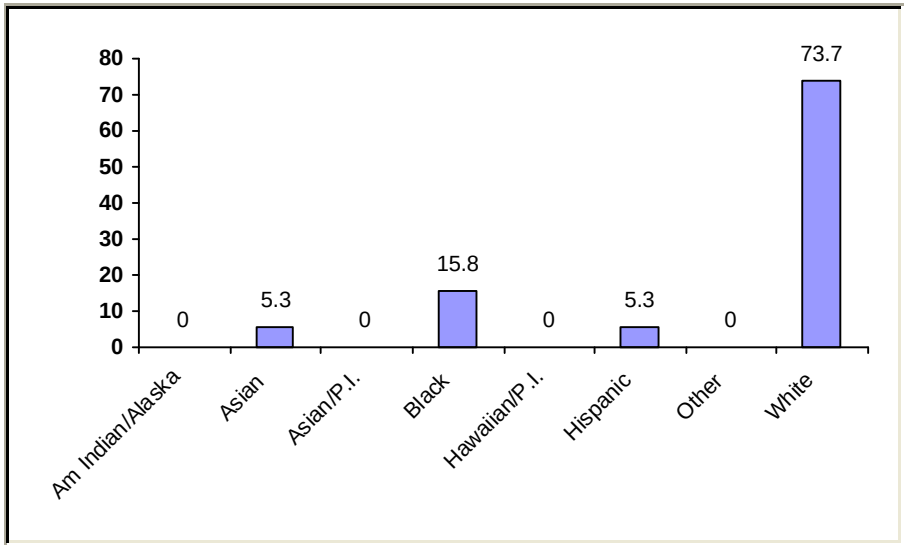
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

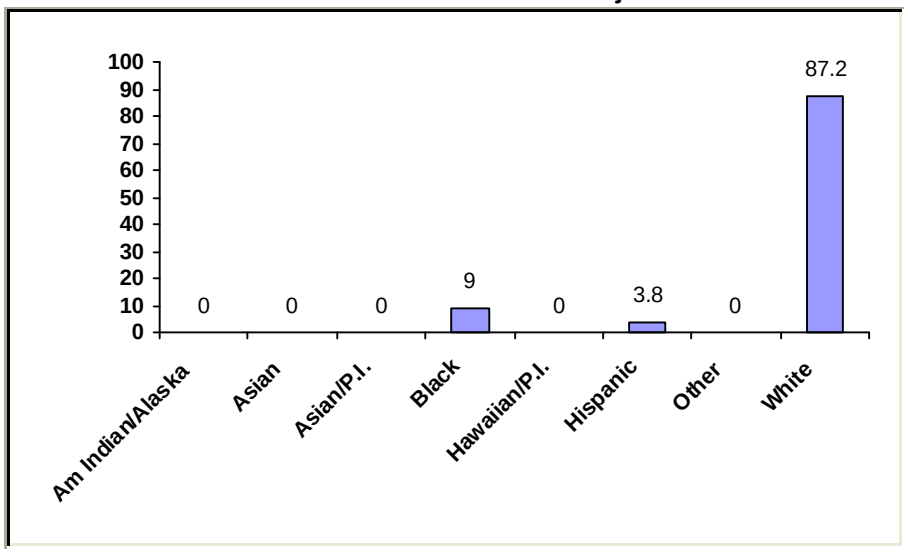
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,236**

Homeowner Rehabilitation Projects



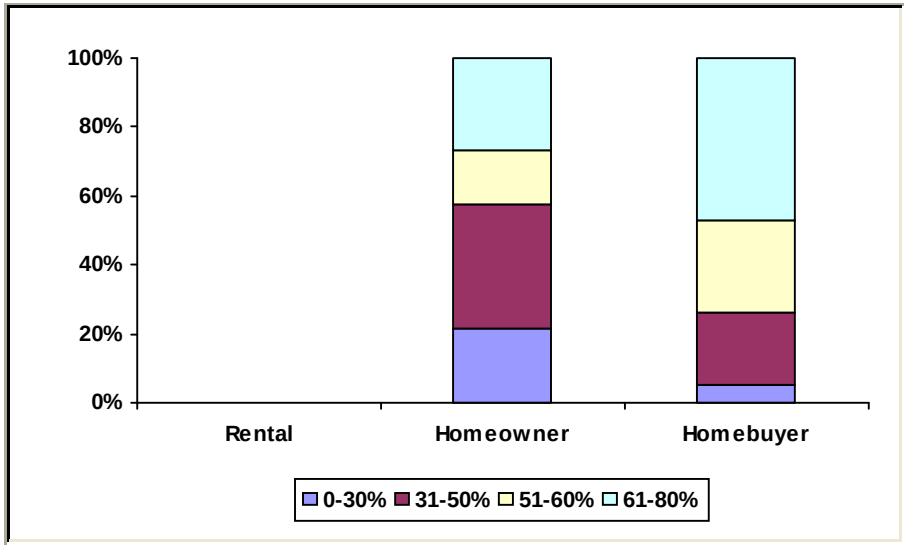
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,793**

* TDC - Includes all sources of funds

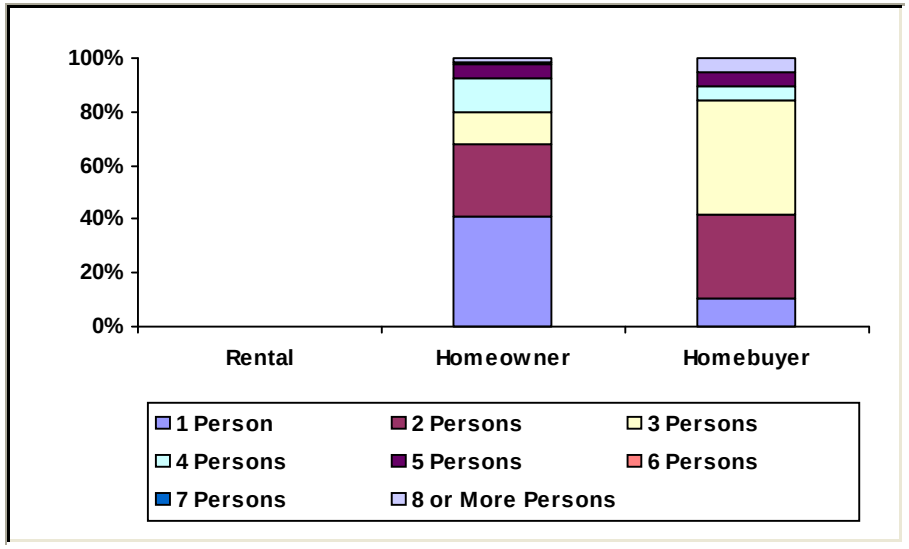
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilkes-Barre, PA

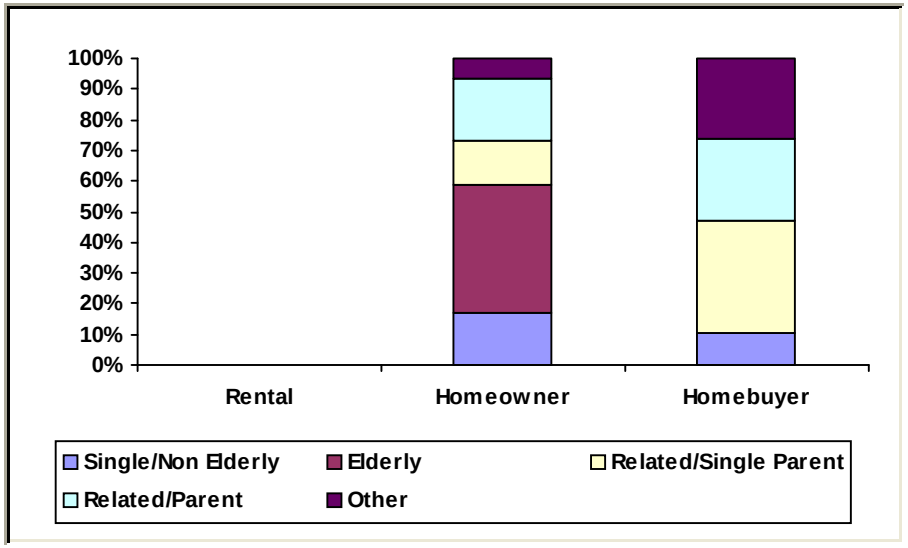
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



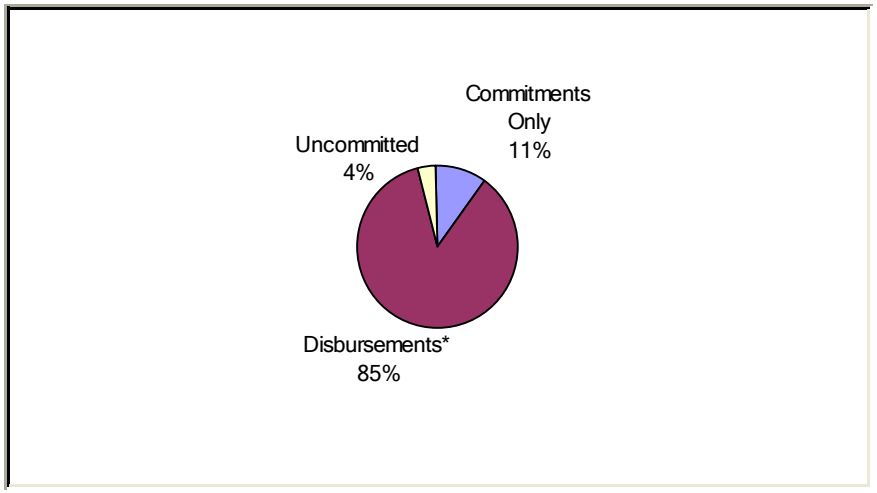
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Williamsport, PA** **PJ Since:** **1994**

(1) Status of Funds

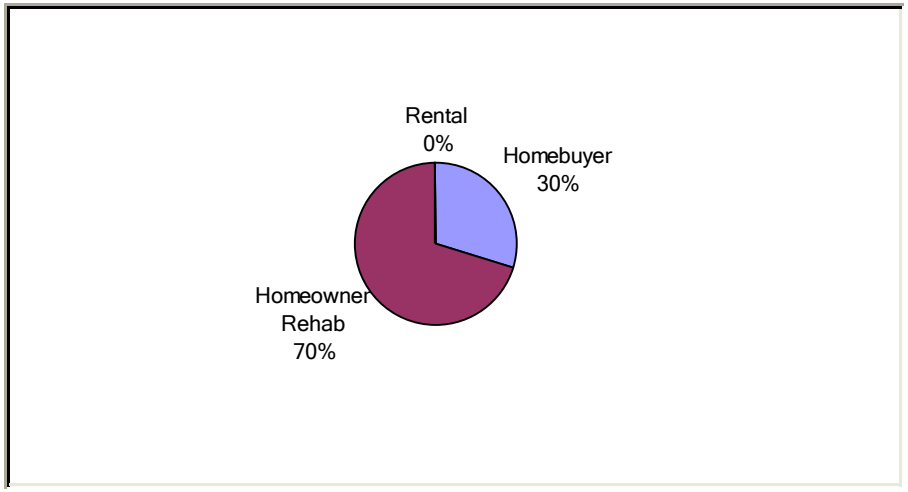
Total HOME Allocations Received: **$7,113,848**



* "Disbursements" include previously committed funds.

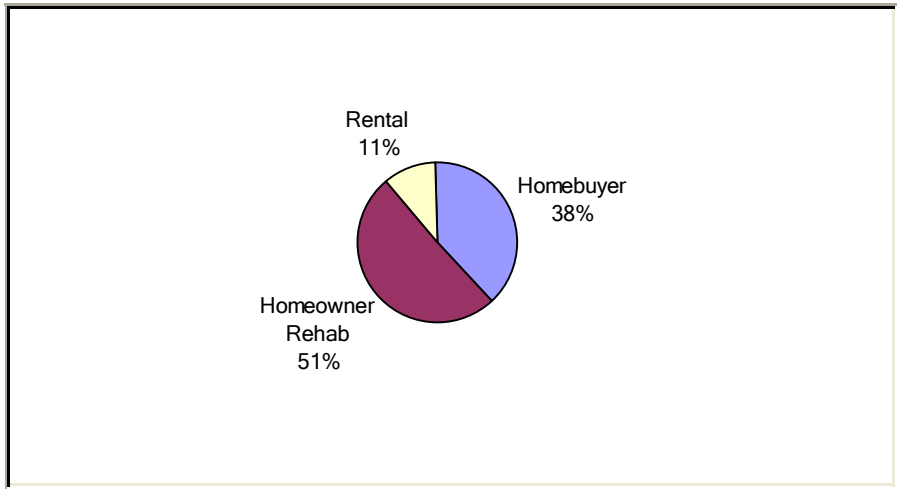
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **268**



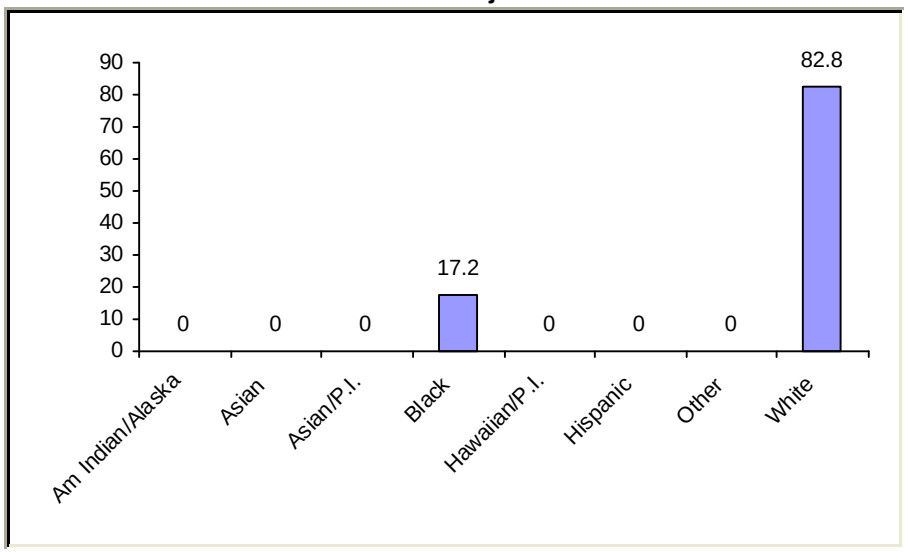
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Williamsport, PA

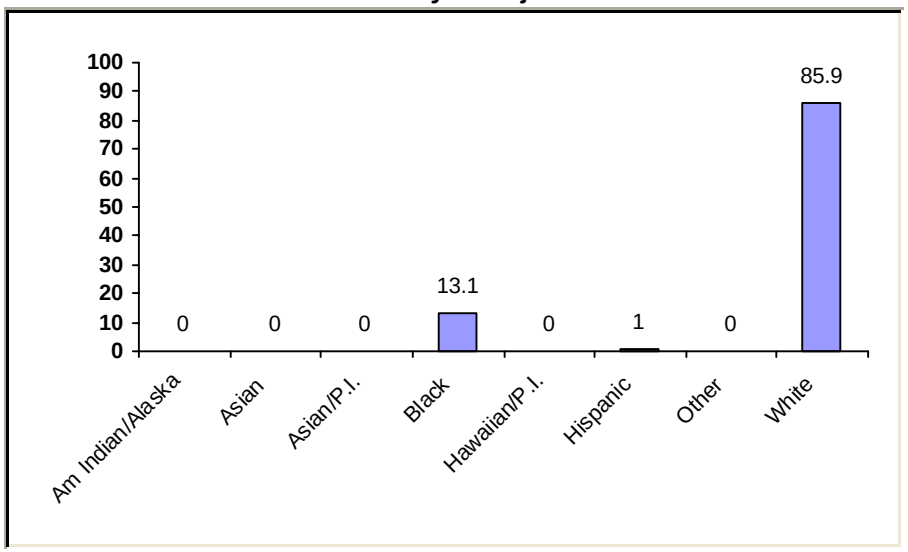
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



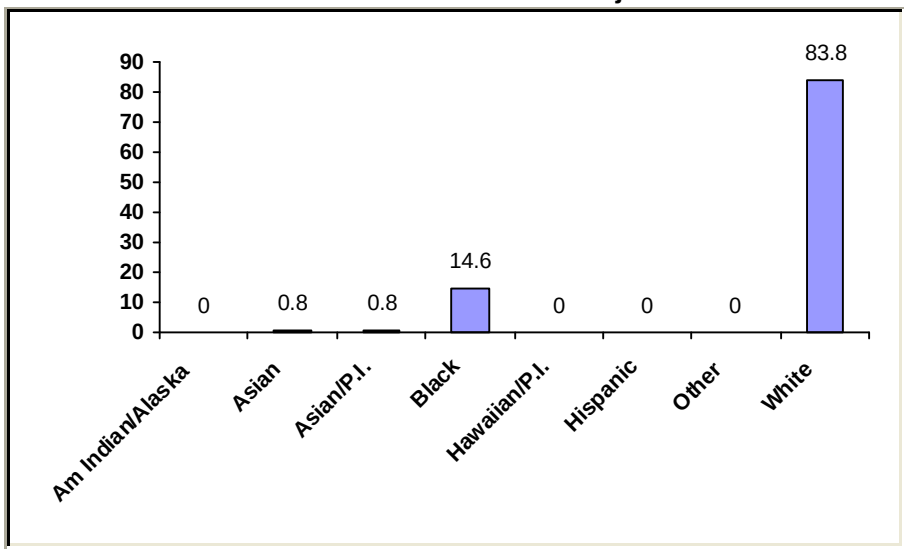
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,194**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,169**

Homeowner Rehabilitation Projects



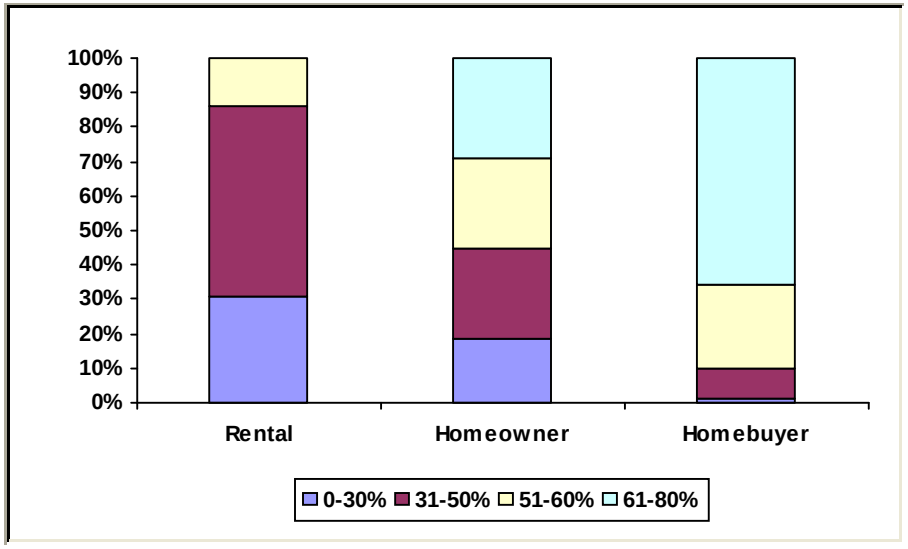
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,780**

* TDC - Includes all sources of funds

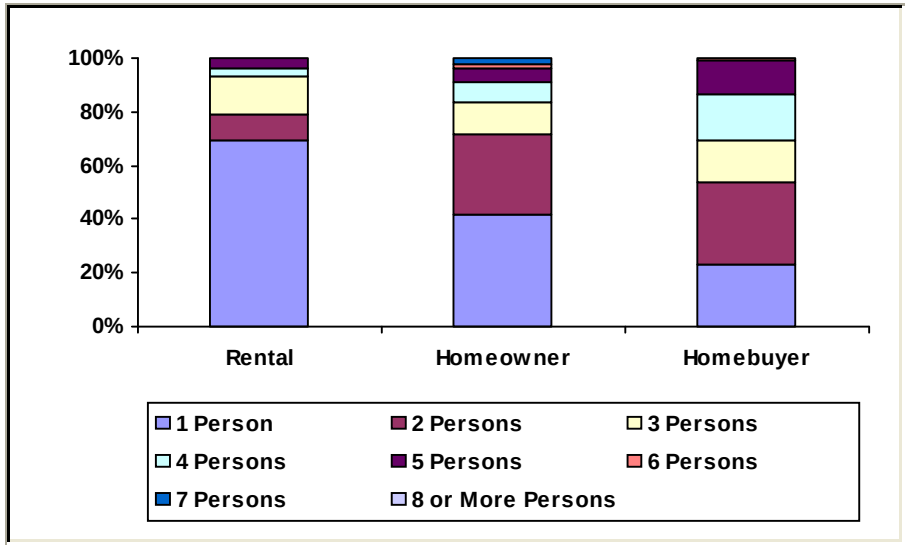
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Williamsport, PA

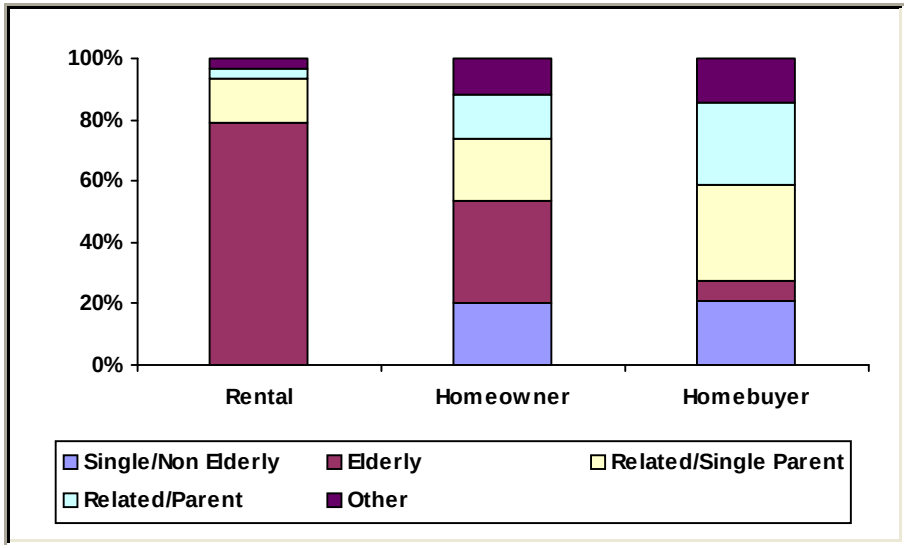
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



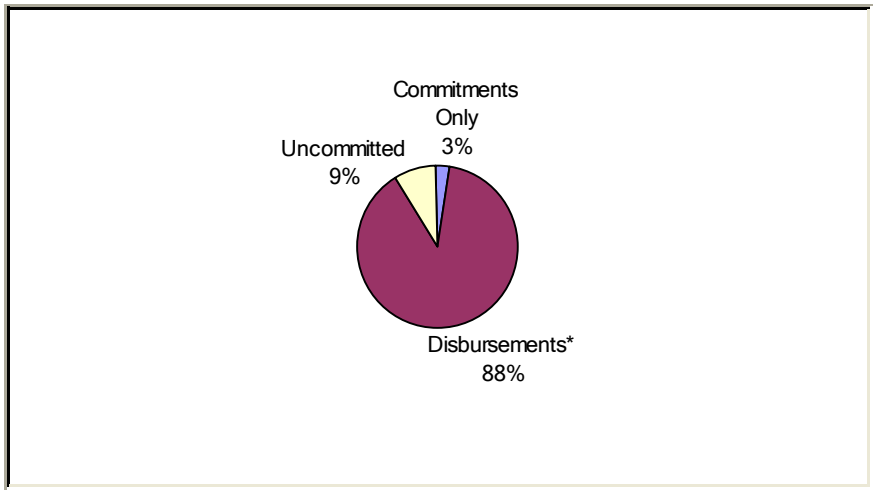
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) York, PA **PJ Since:** 1994

(1) Status of Funds

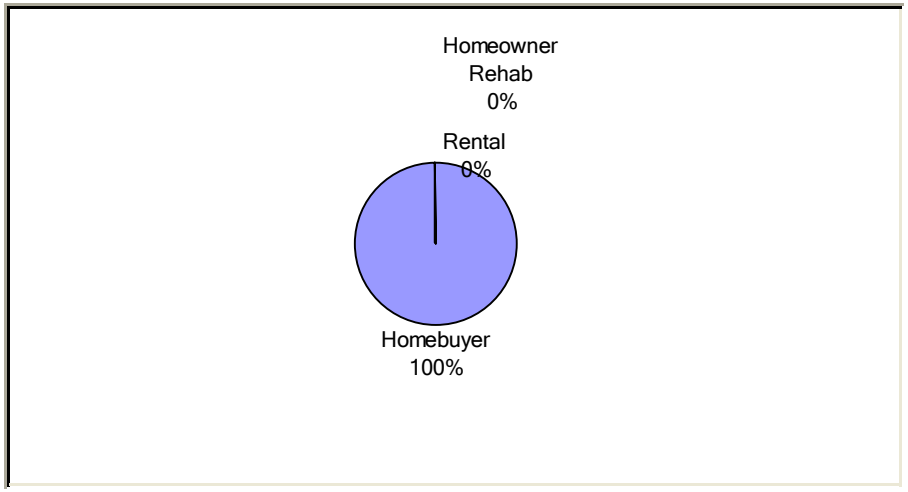
Total HOME Allocations Received: **$9,335,003**



* "Disbursements" include previously committed funds.

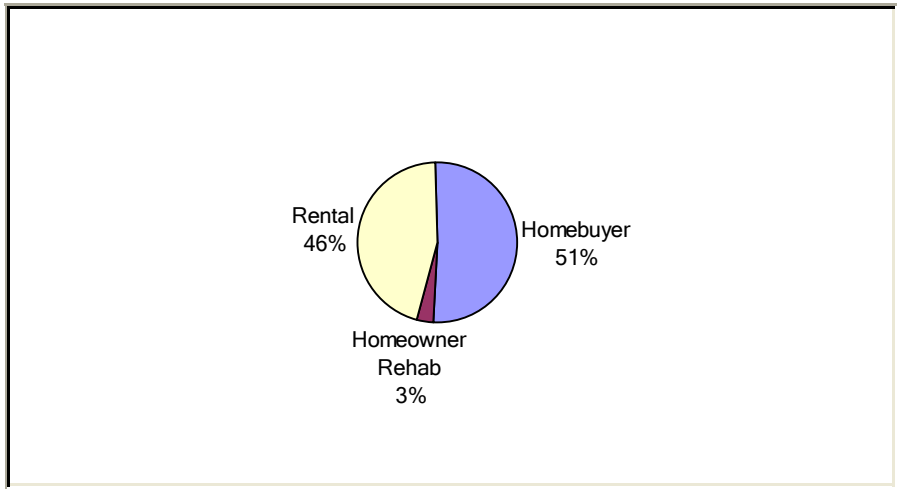
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **867**



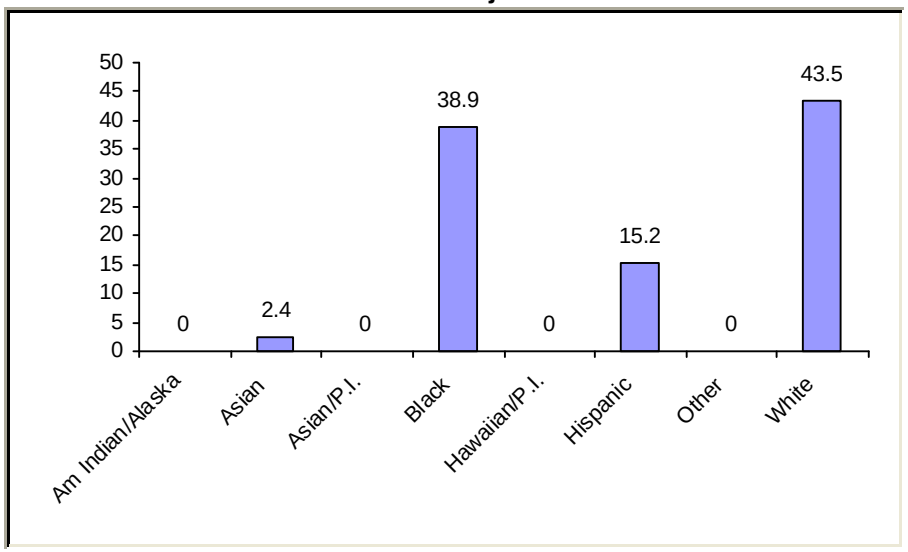
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York, PA

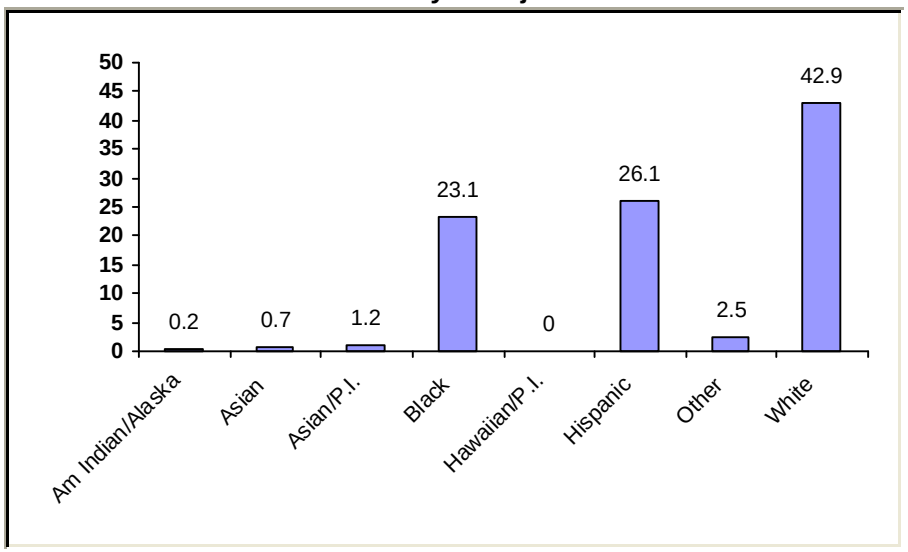
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



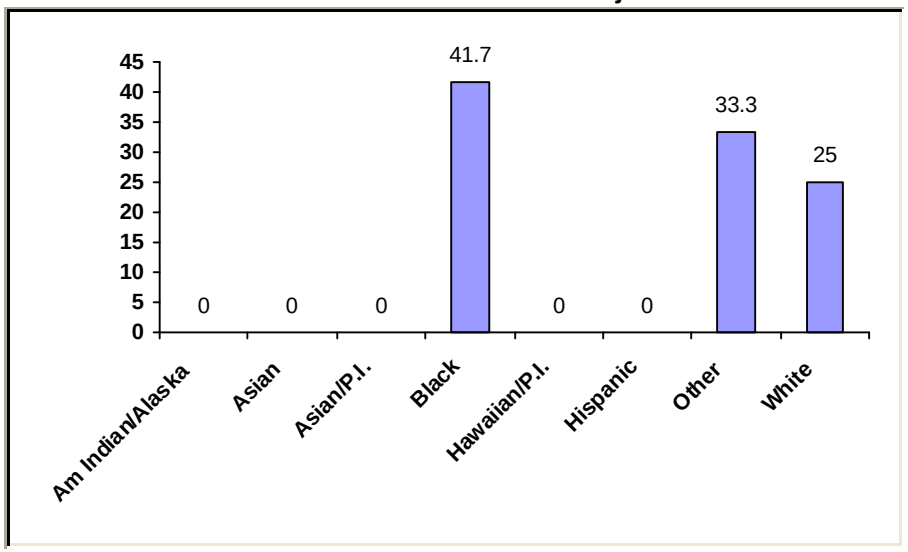
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,944**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,500**

Homeowner Rehabilitation Projects



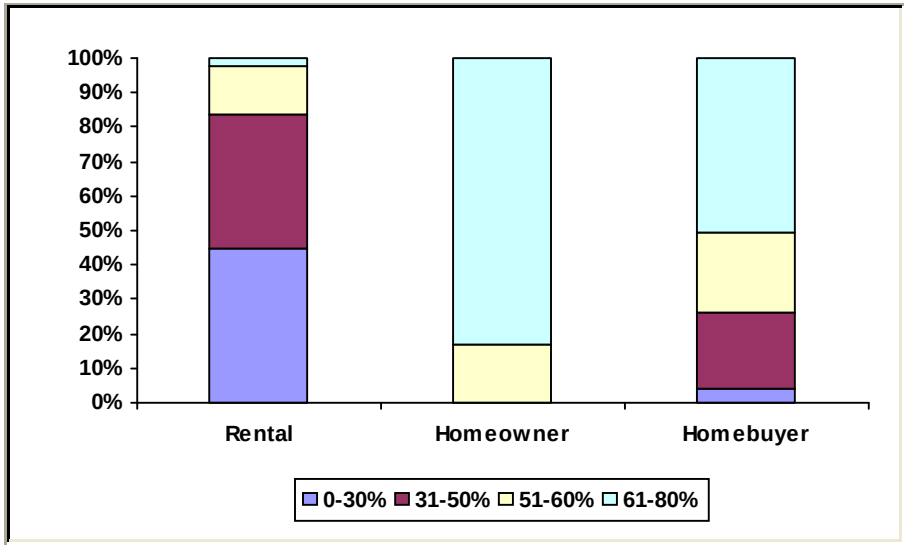
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,056**

* TDC - Includes all sources of funds

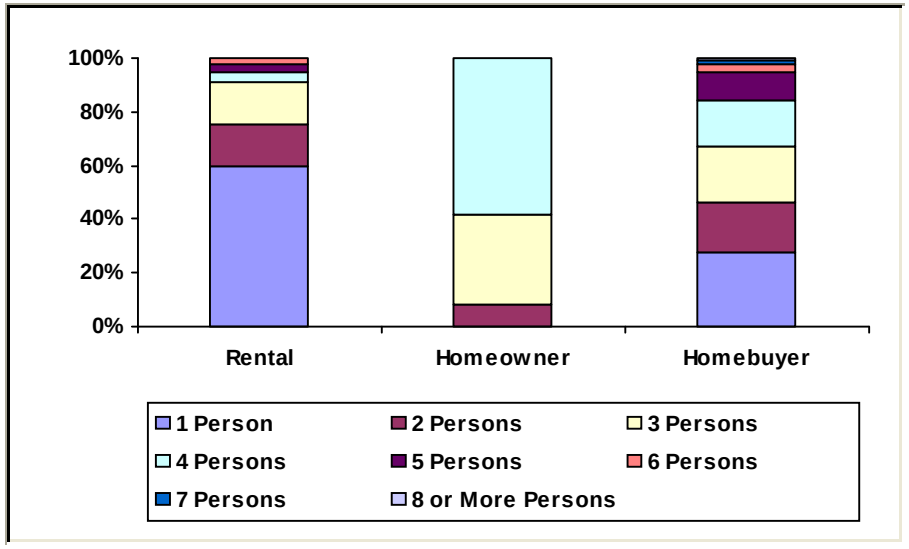
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York, PA

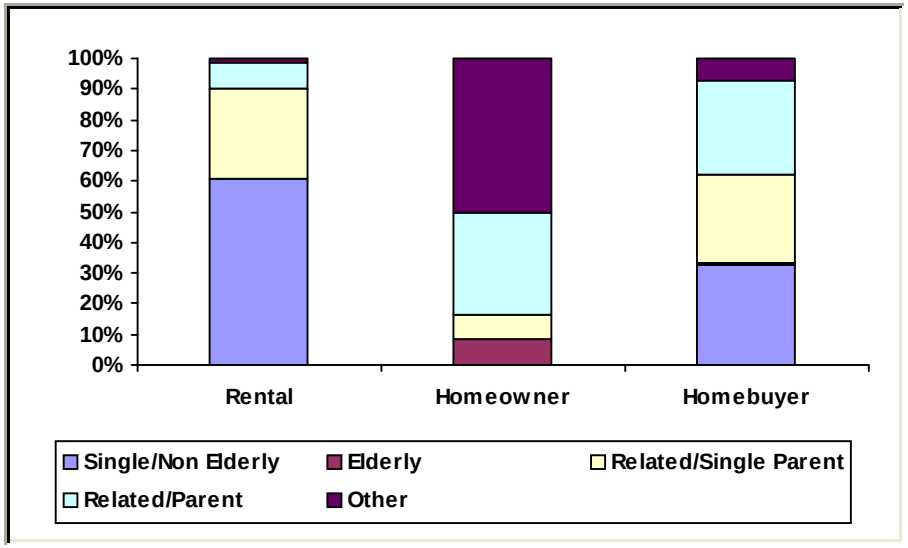
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



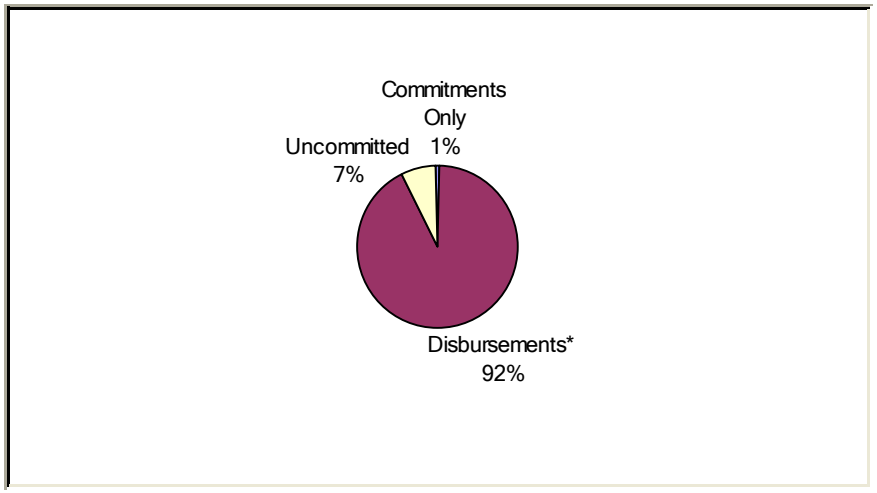
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **York County, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,970,247**



* "Disbursements" include previously committed funds.

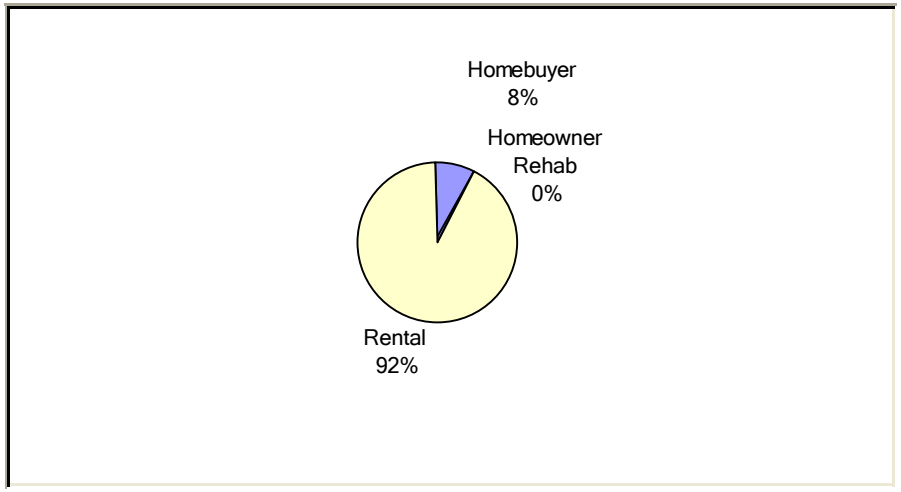
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,161**



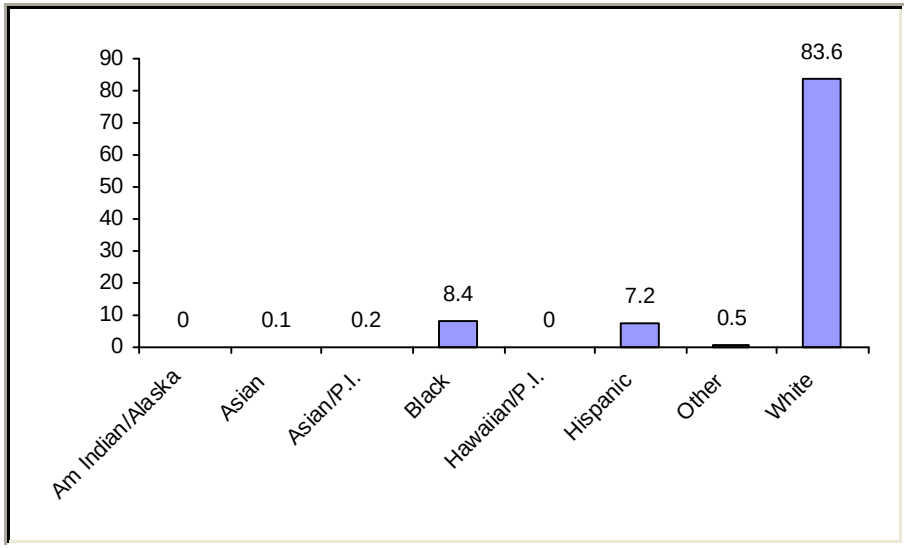
Tenant-Based Rental Assistance (TBRA) Total: **70 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York County, PA

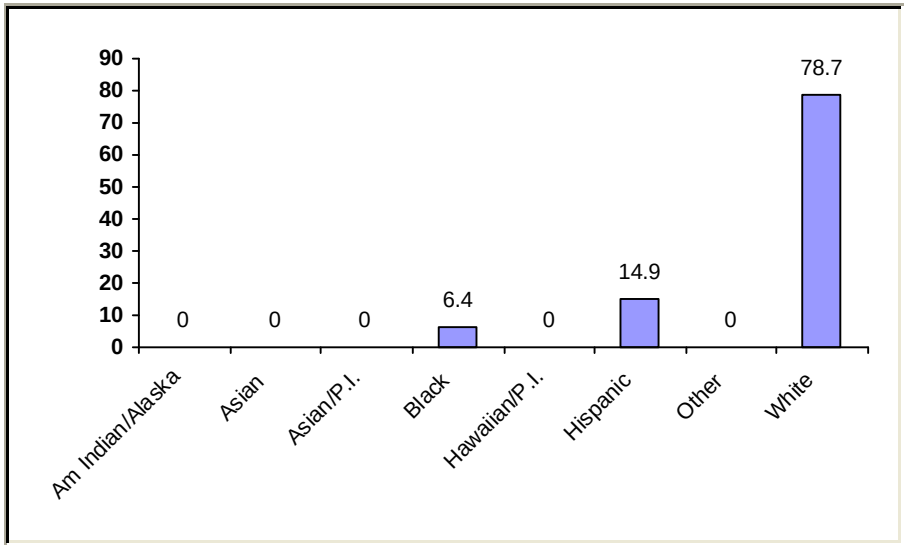
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,586**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,014**

Homeowner Rehabilitation Projects

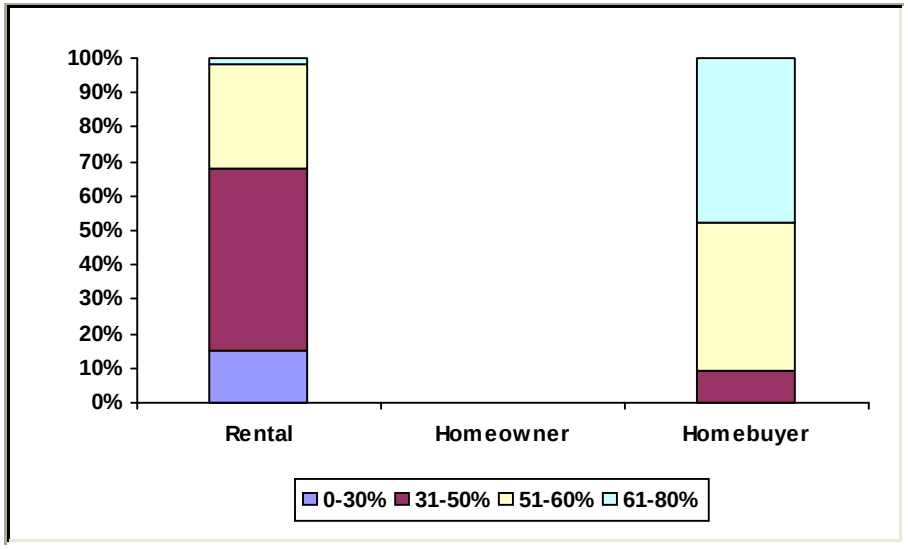
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

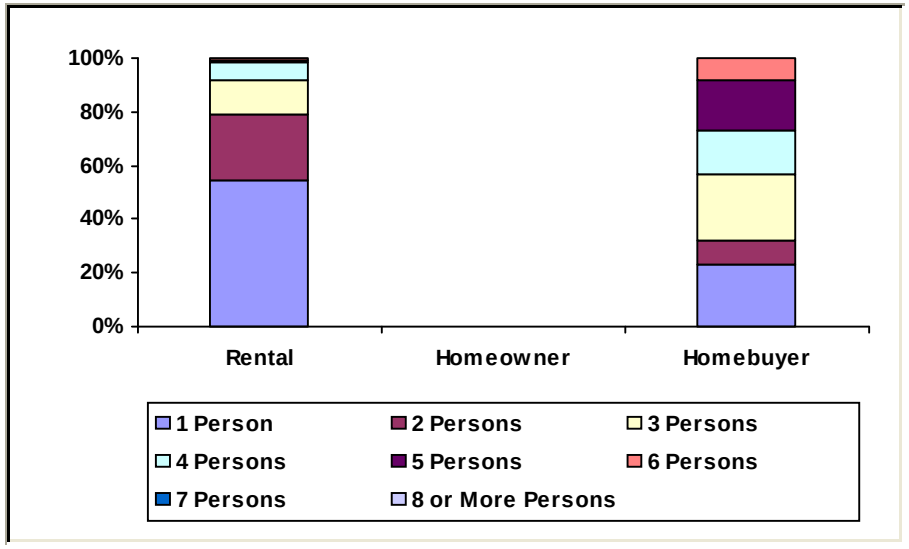
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

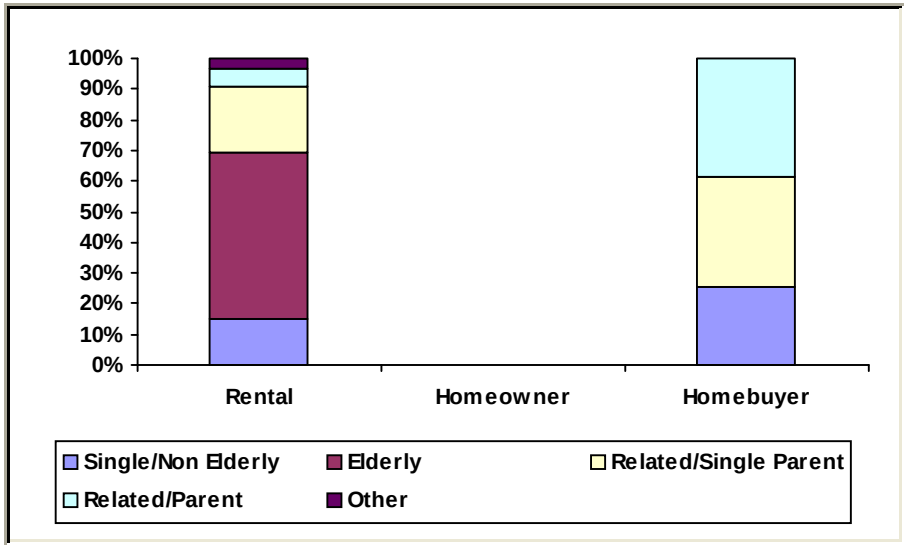
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



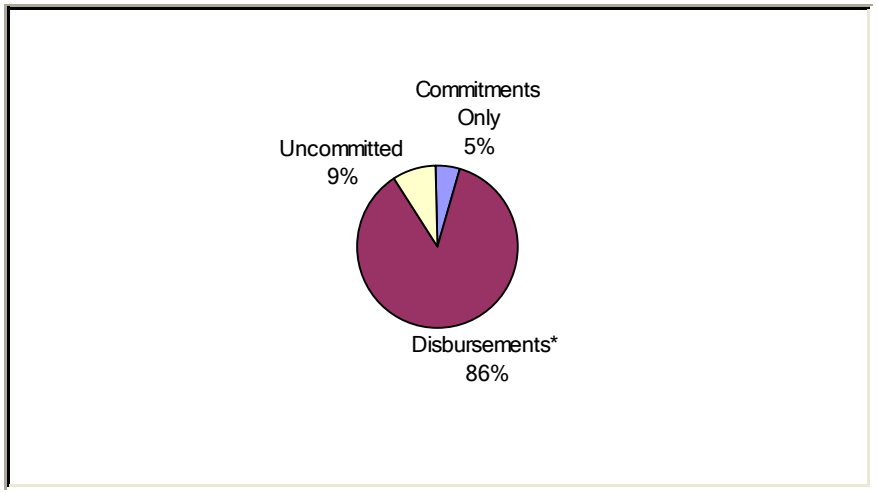
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Aguadilla, PR** **PJ Since:** **1992**

(1) Status of Funds

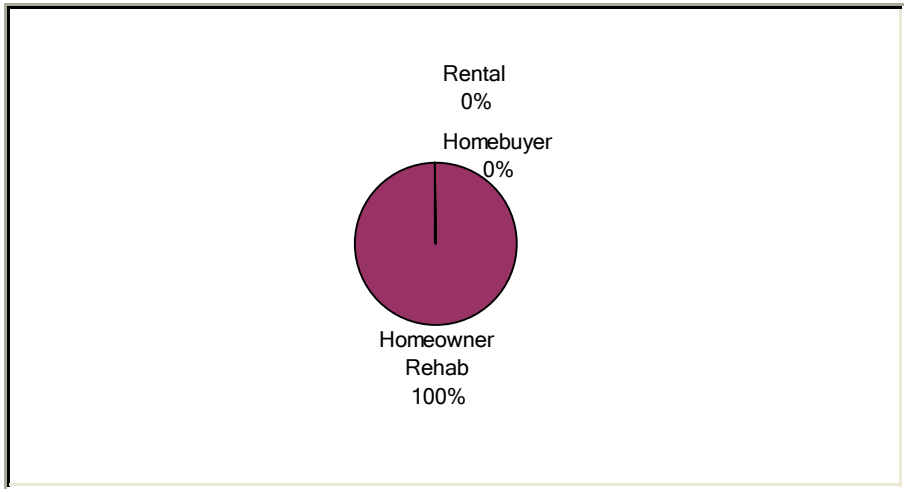
Total HOME Allocations Received: **$10,968,096**



* "Disbursements" include previously committed funds.

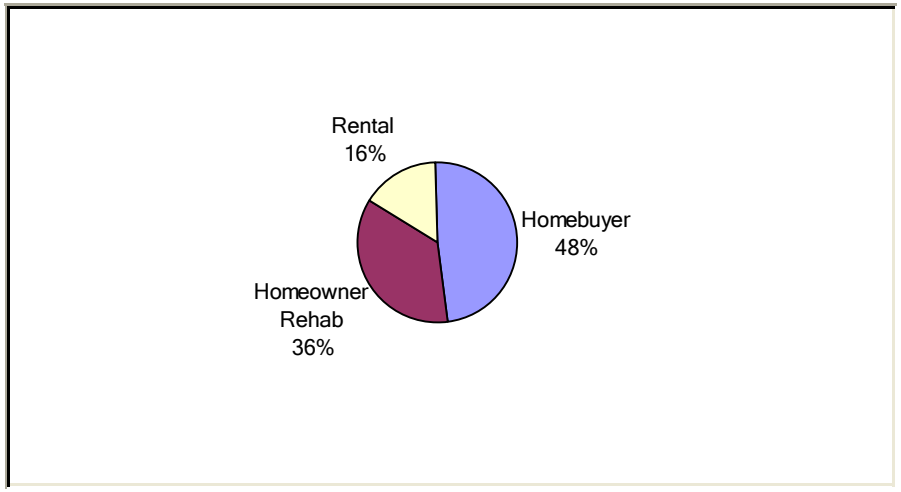
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **249**



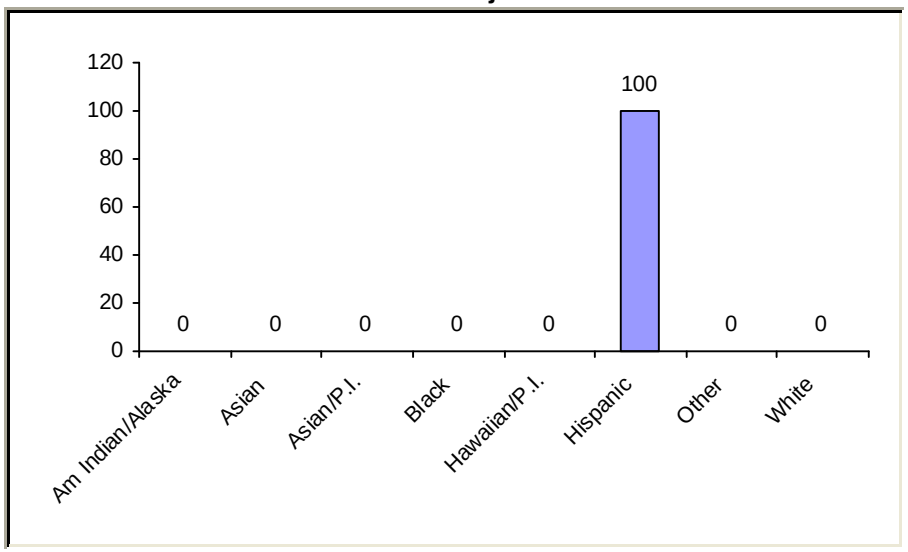
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aguadilla, PR

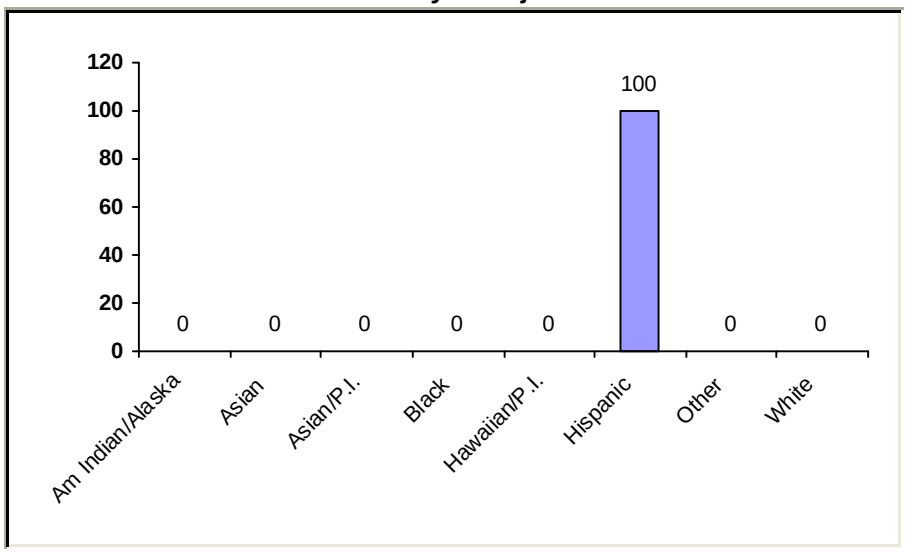
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



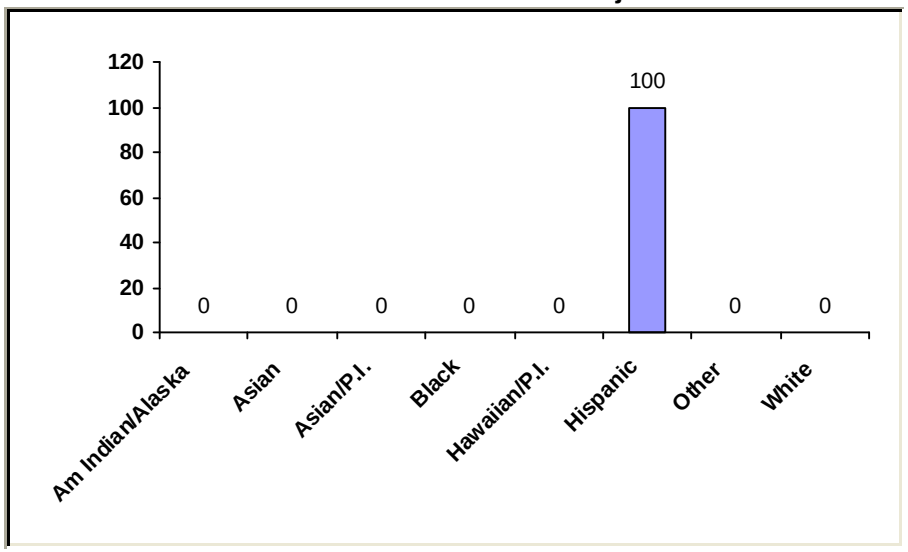
Avg. Total Dev. Cost (TDC)* Per Unit: **$2,537**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,187**

Homeowner Rehabilitation Projects



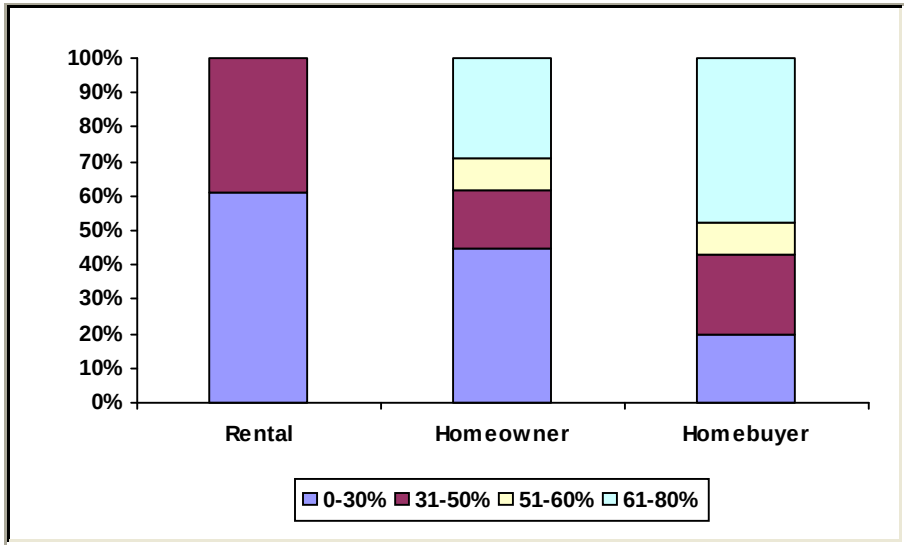
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,758**

* TDC - Includes all sources of funds

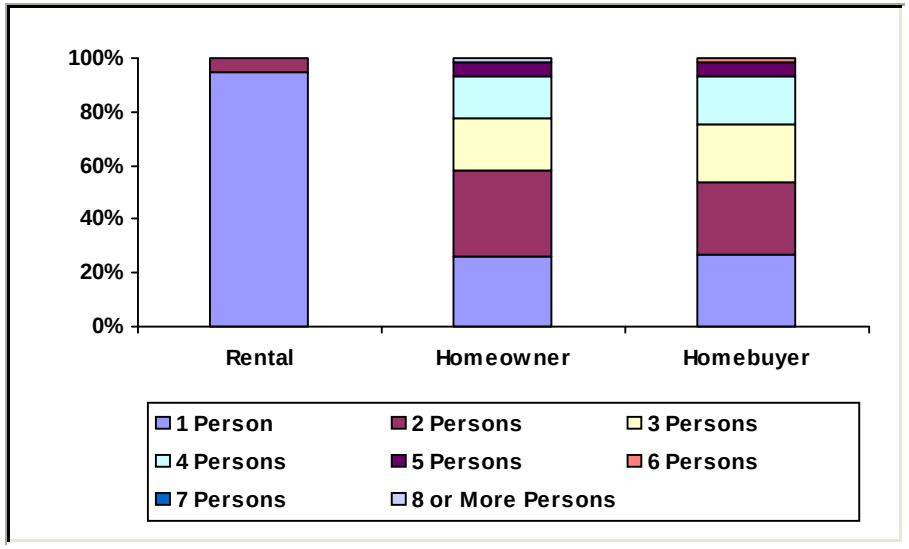
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aguadilla, PR

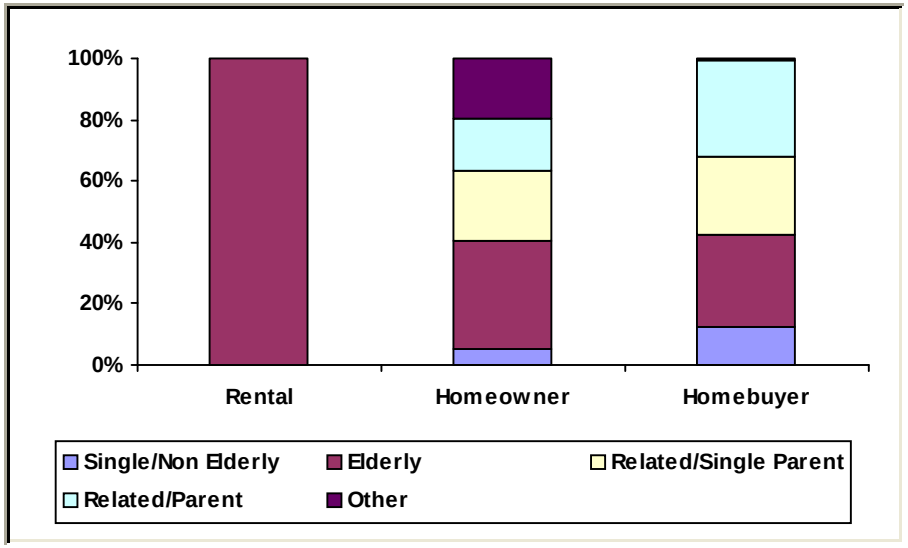
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



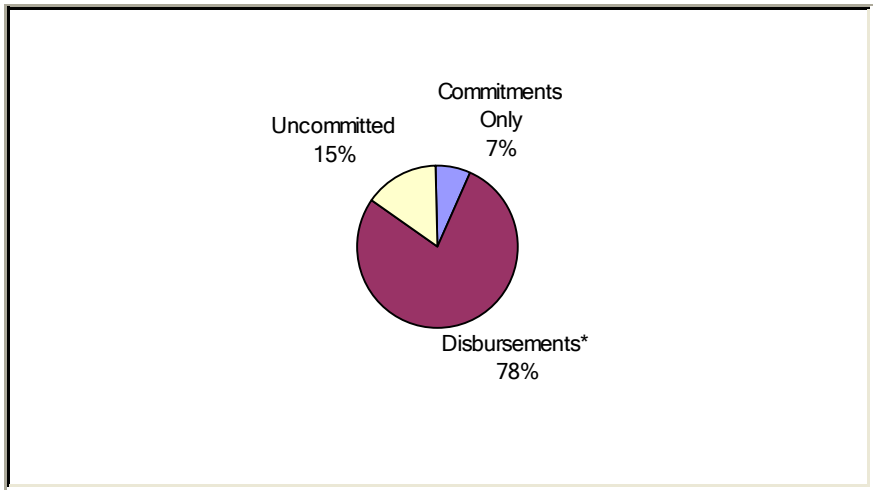
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Arecibo, PR** **PJ Since:** **1992**

(1) Status of Funds

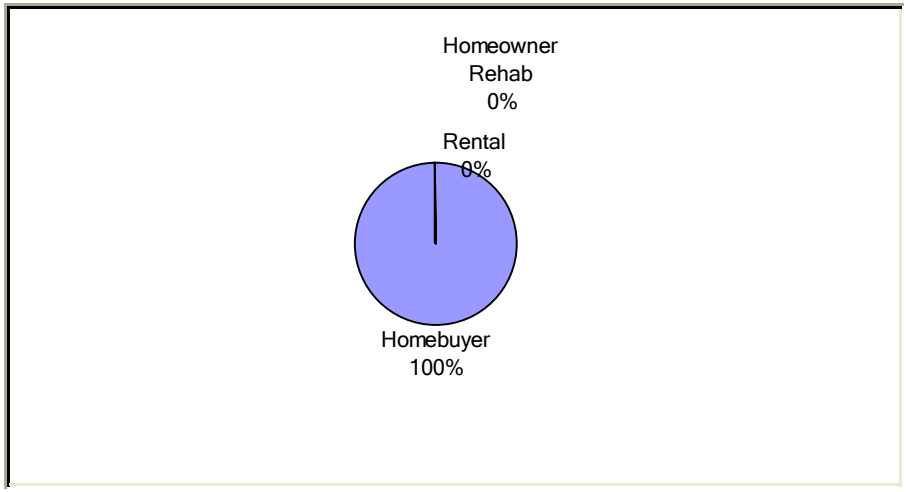
Total HOME Allocations Received: **$13,000,624**



* "Disbursements" include previously committed funds.

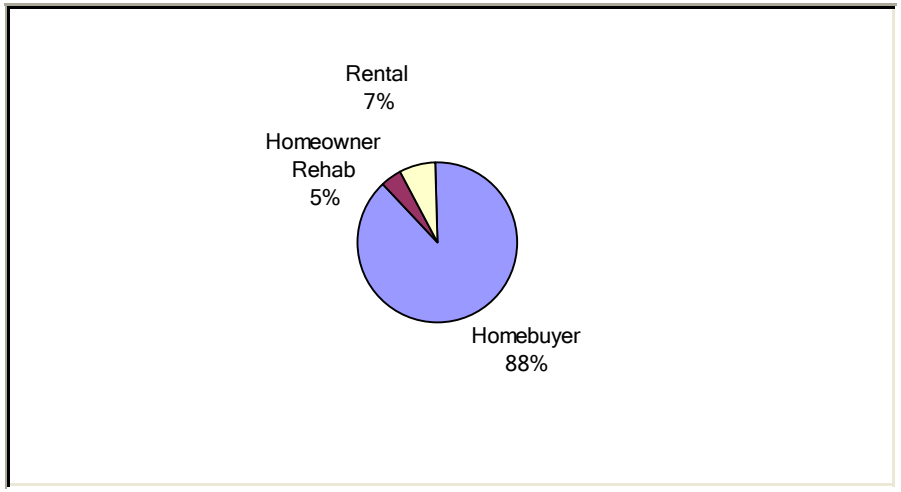
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **9 Households**

Cumulative Since 1992 Total: **418**



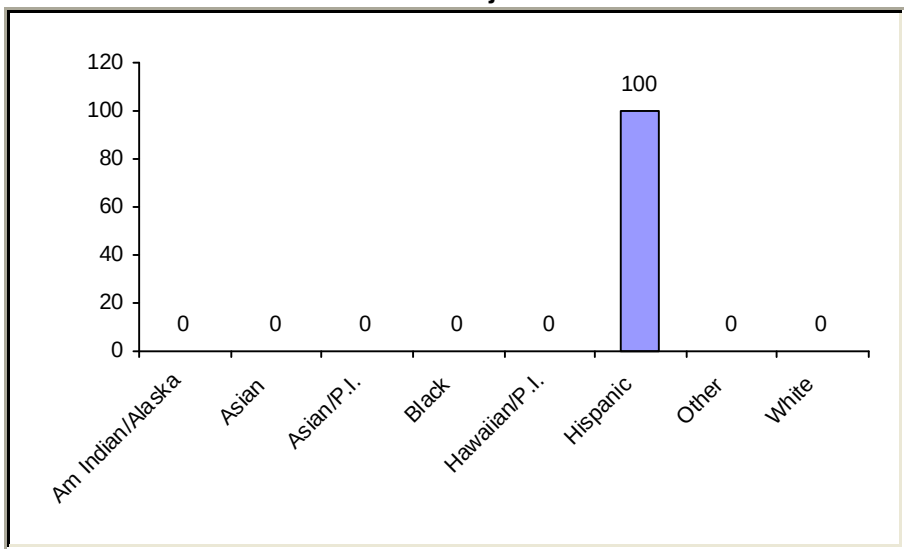
Tenant-Based Rental Assistance (TBRA) Total: **256 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arecibo, PR

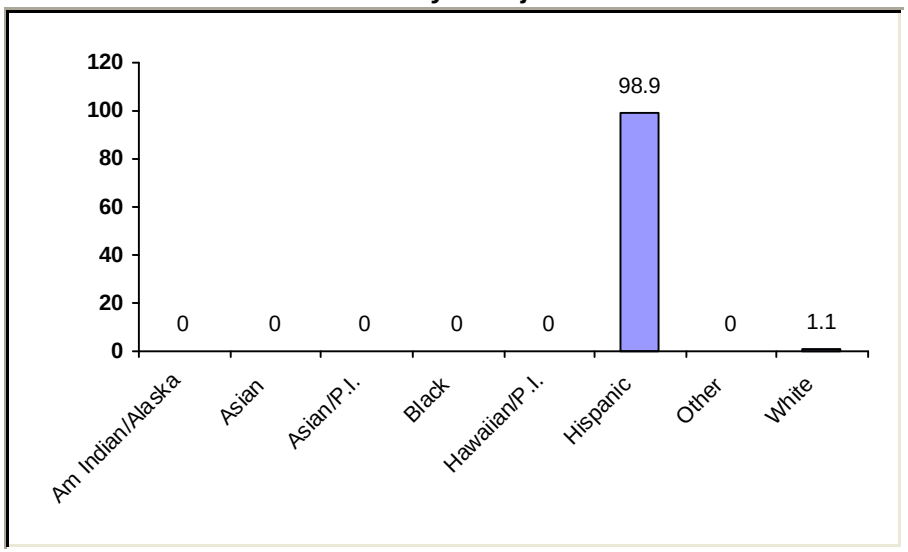
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



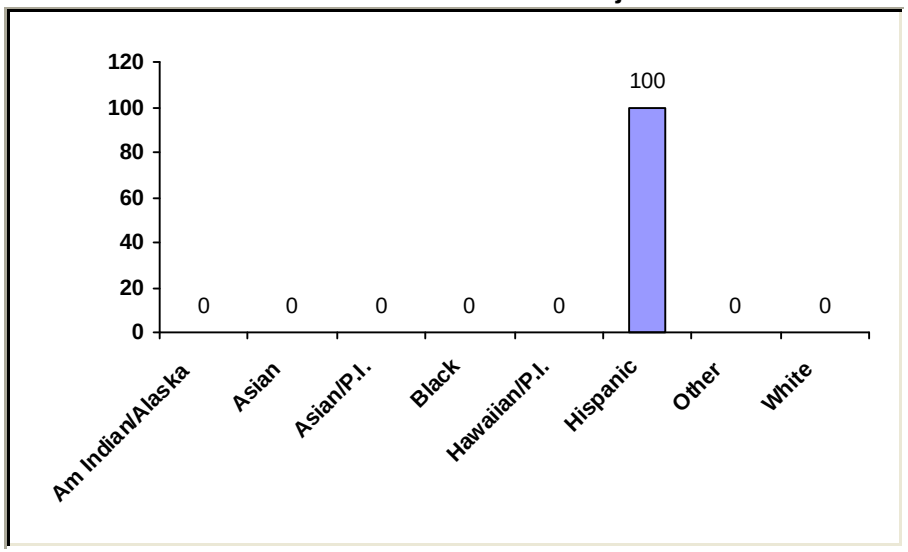
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,926**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,226**

Homeowner Rehabilitation Projects

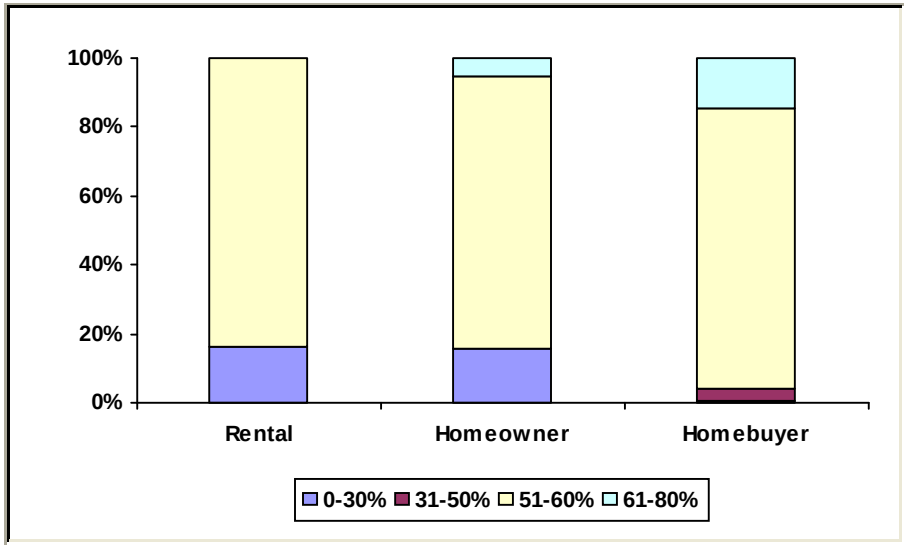


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,091**

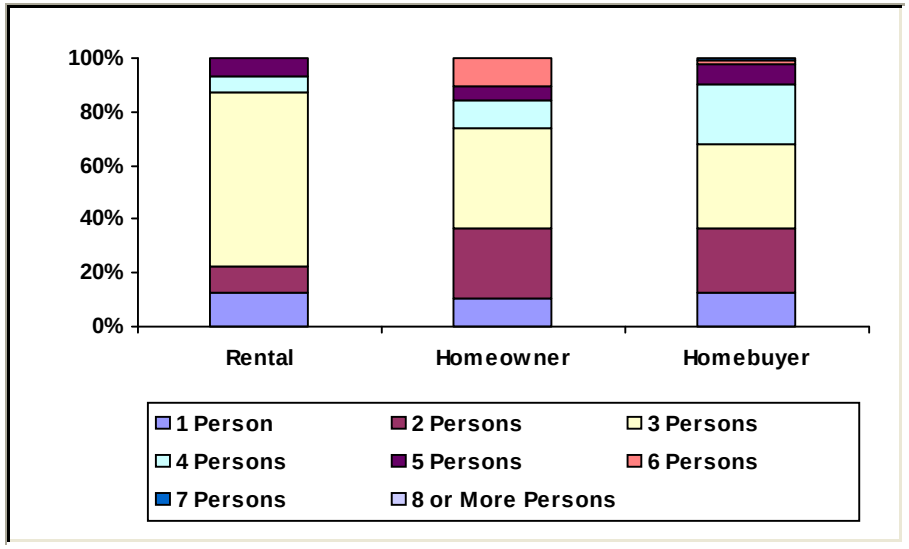
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

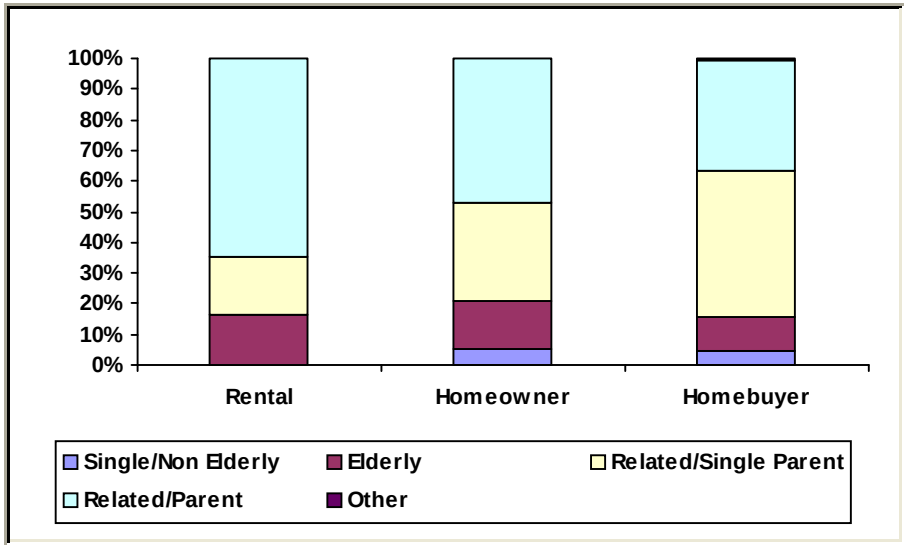
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



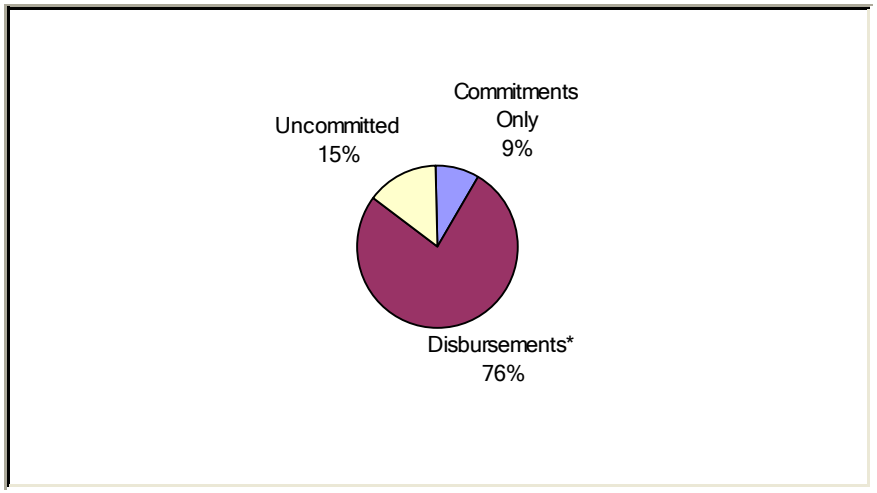
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bayamon, PR** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$29,480,108**



* "Disbursements" include previously committed funds.

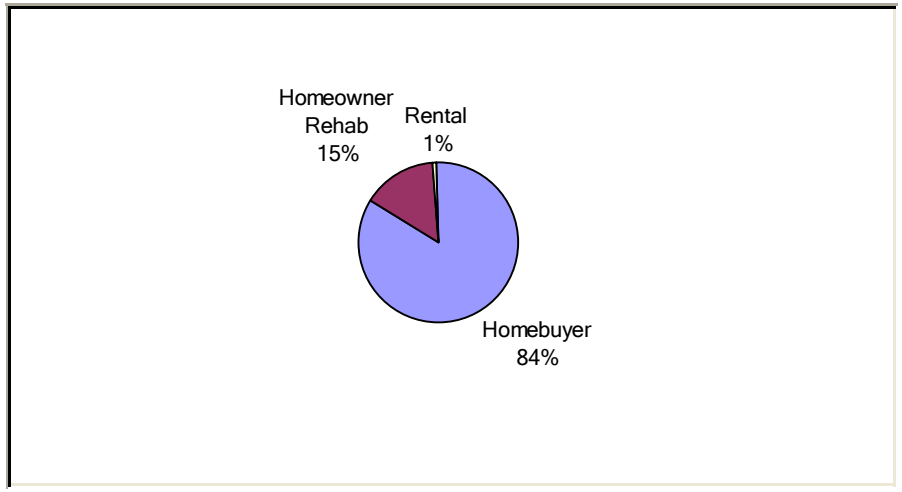
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **742**



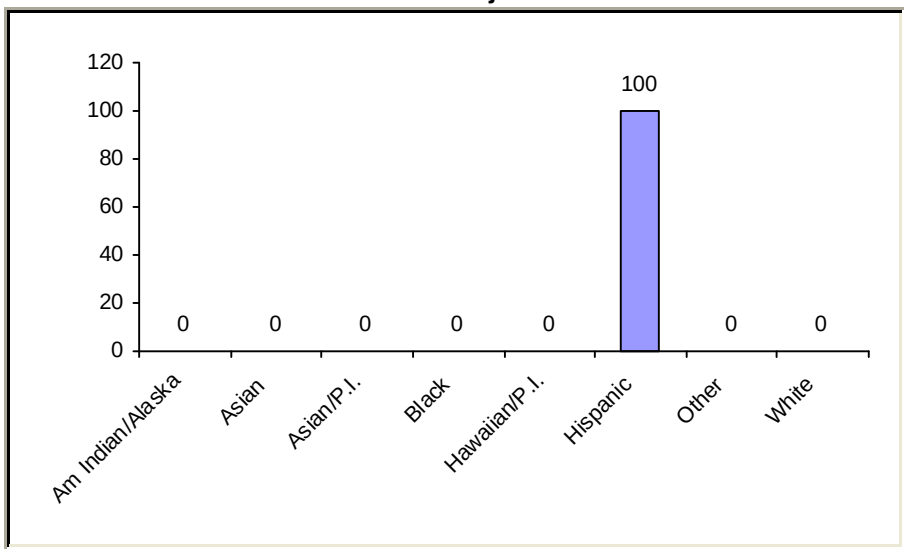
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bayamon, PR

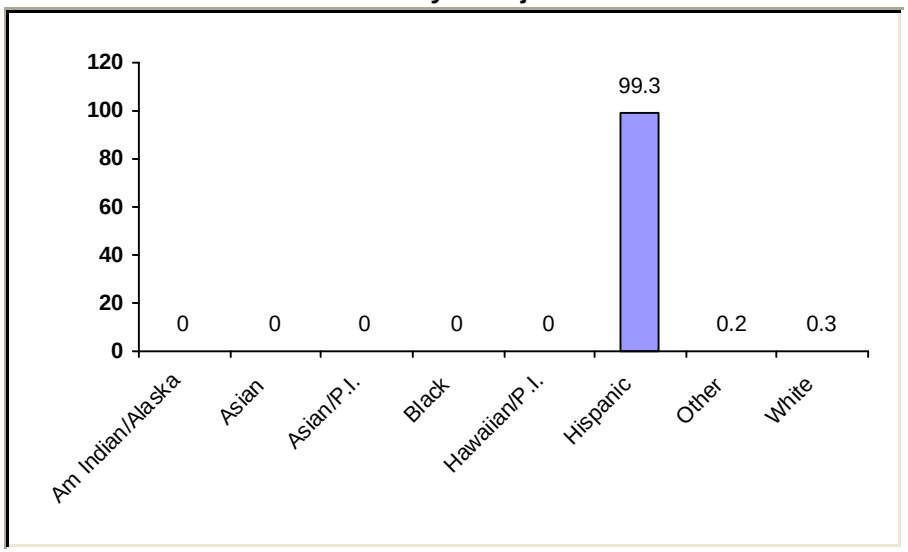
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



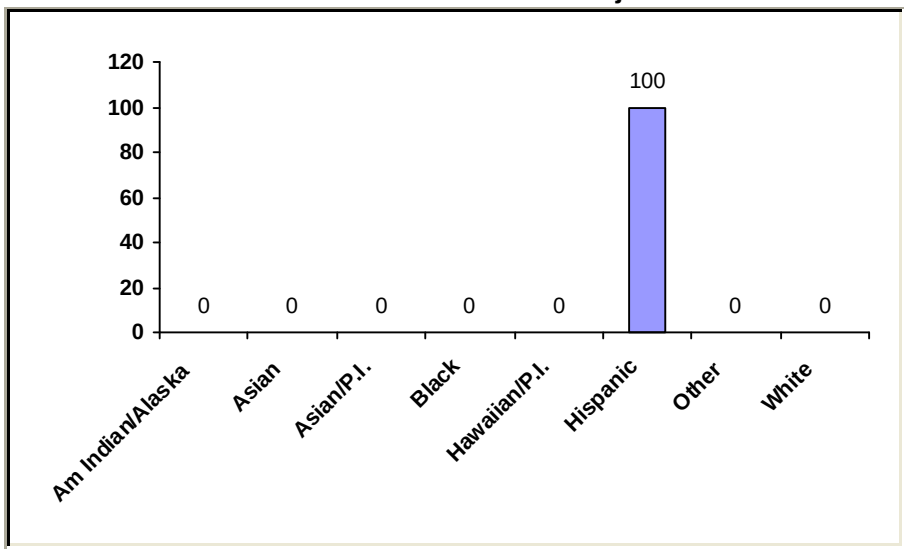
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,755**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,685**

Homeowner Rehabilitation Projects

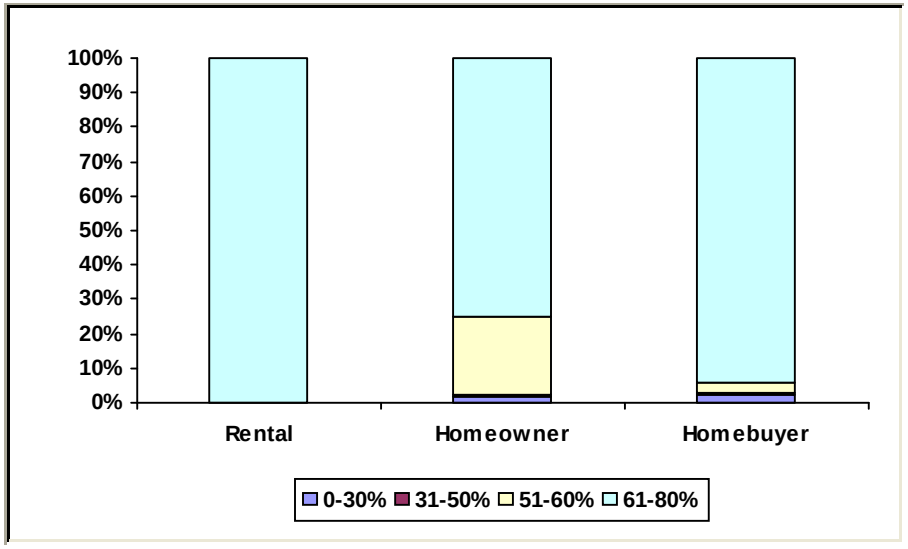


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,137**

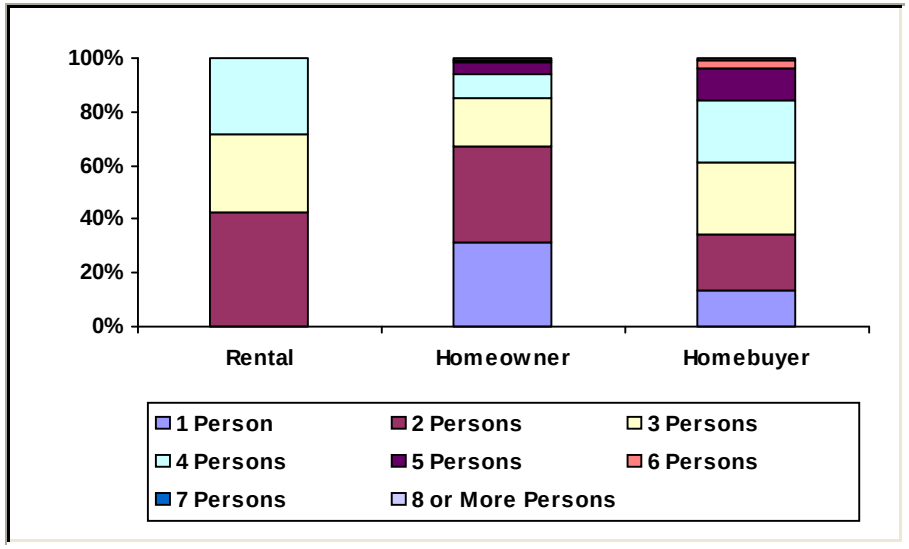
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

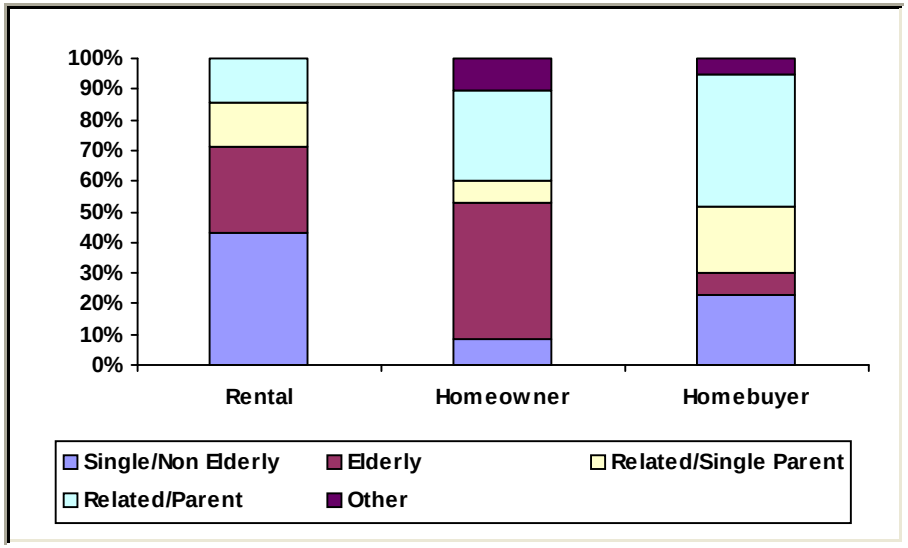
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



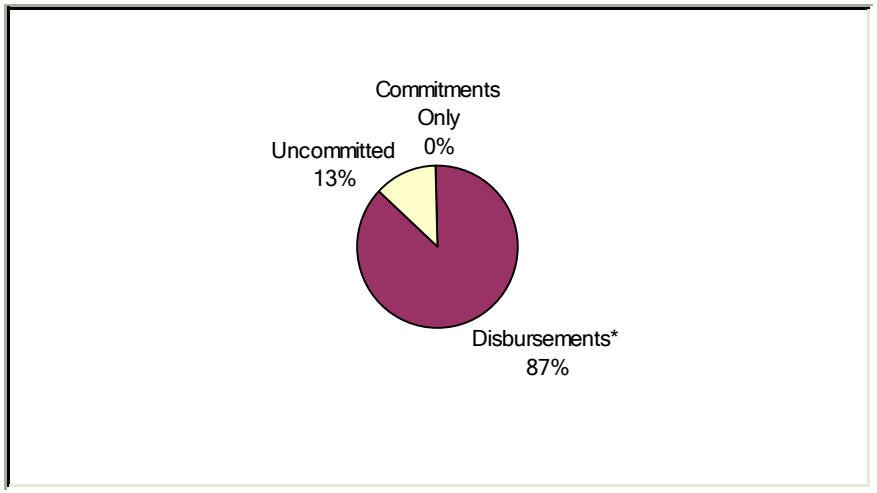
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Caguas, PR** **PJ Since:** **1992**

(1) Status of Funds

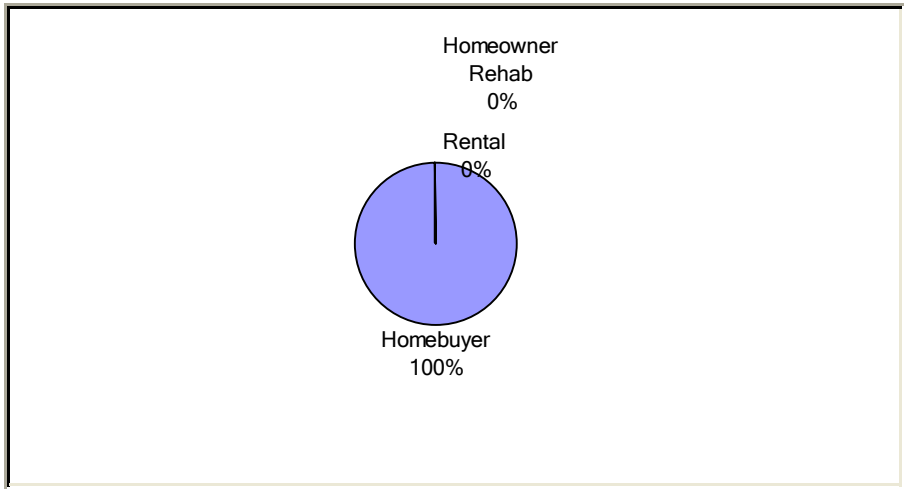
Total HOME Allocations Received: **$18,326,983**



* "Disbursements" include previously committed funds.

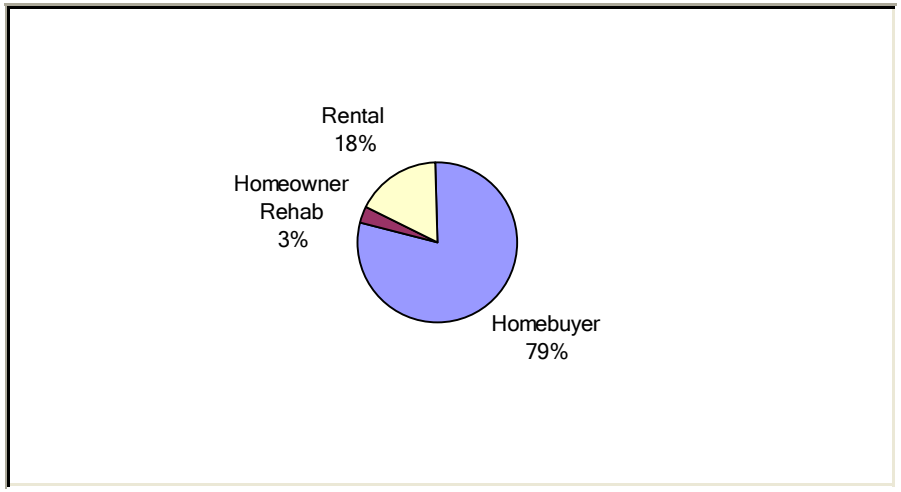
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **754**



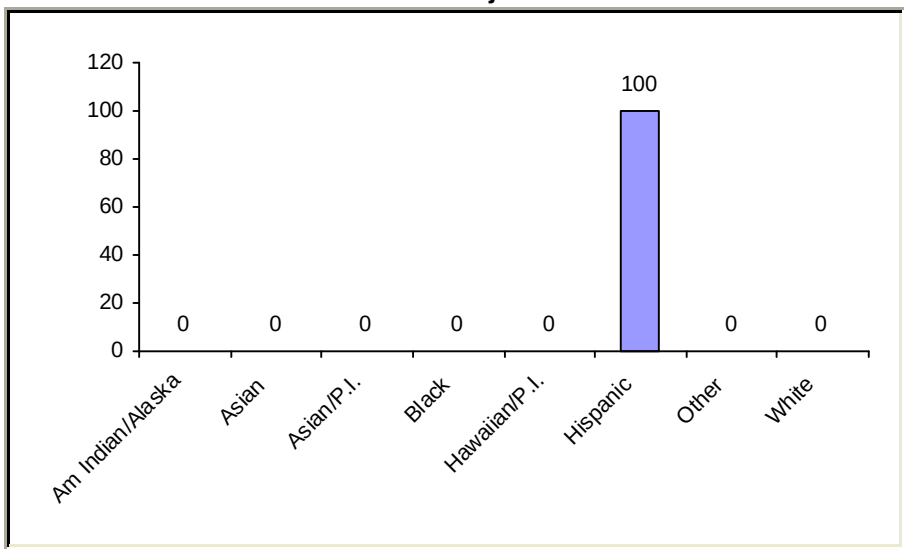
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Caguas, PR

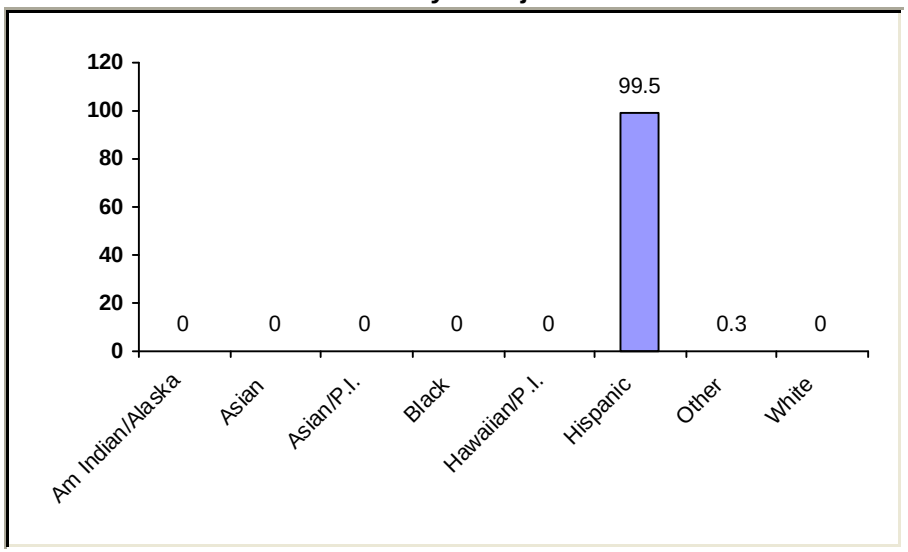
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



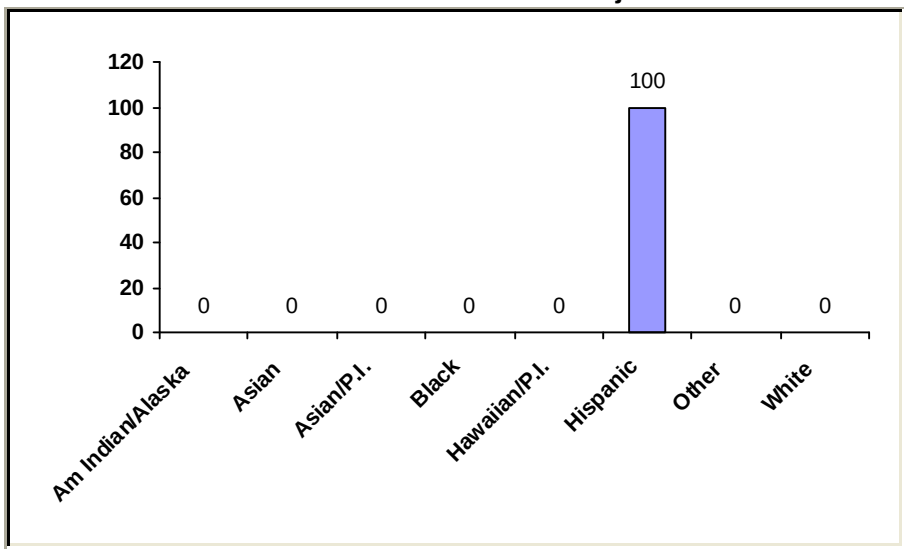
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,300**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,255**

Homeowner Rehabilitation Projects



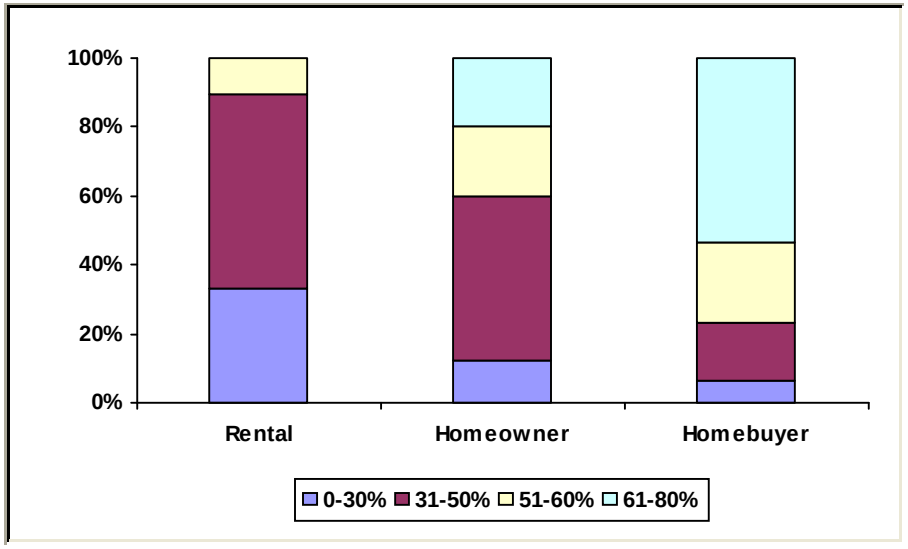
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,227**

* TDC - Includes all sources of funds

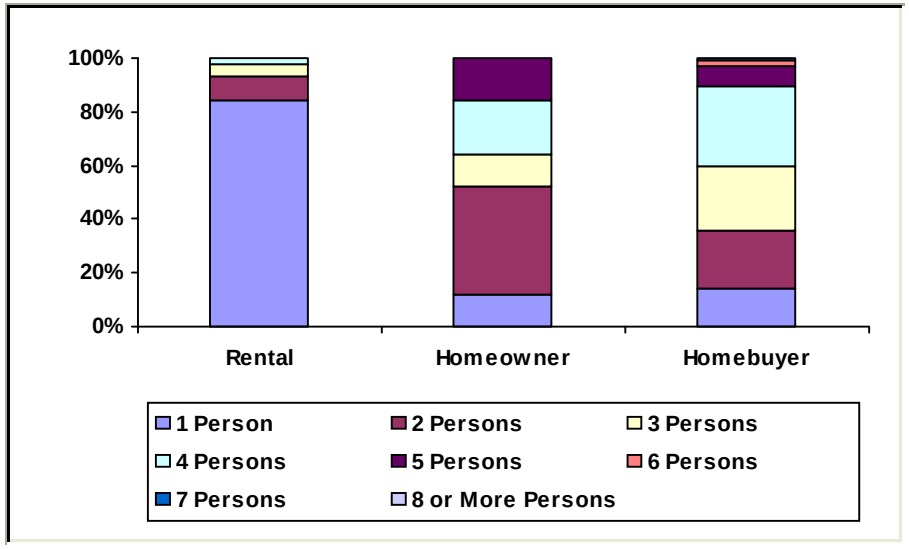
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Caguas, PR

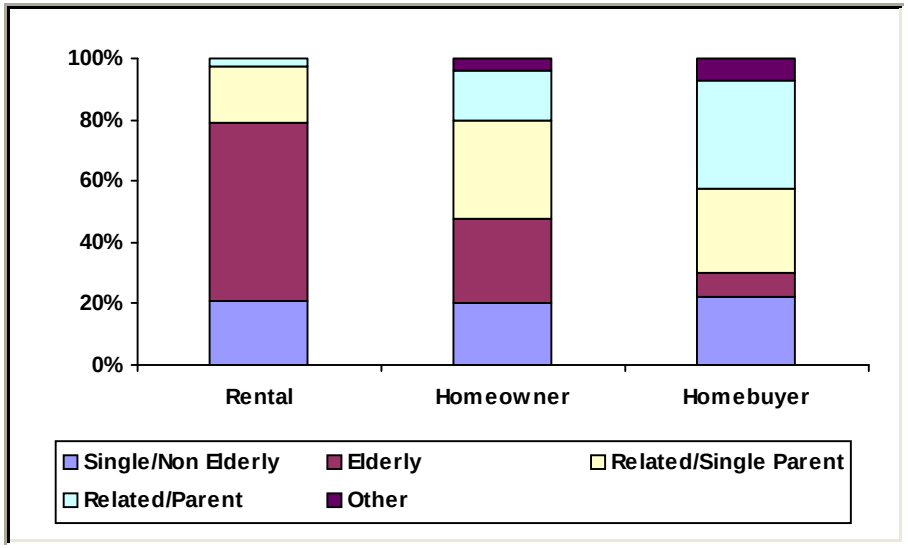
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



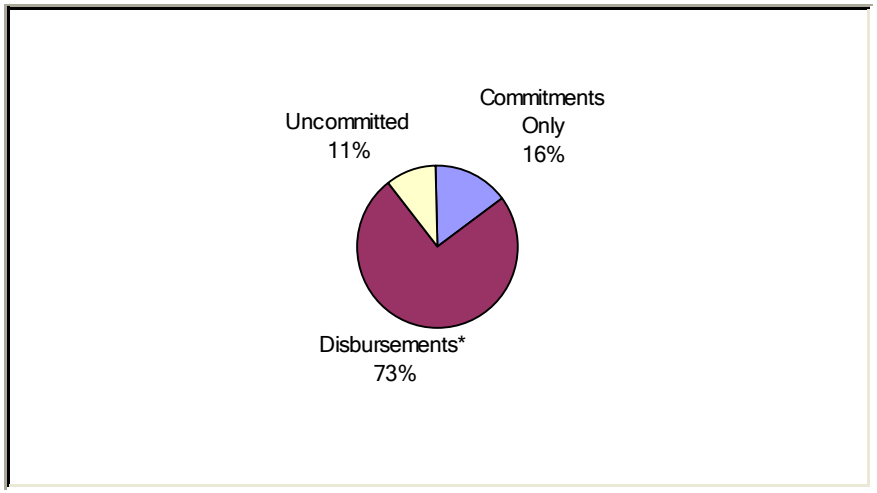
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Carolina, PR** **PJ Since:** **1992**

(1) Status of Funds

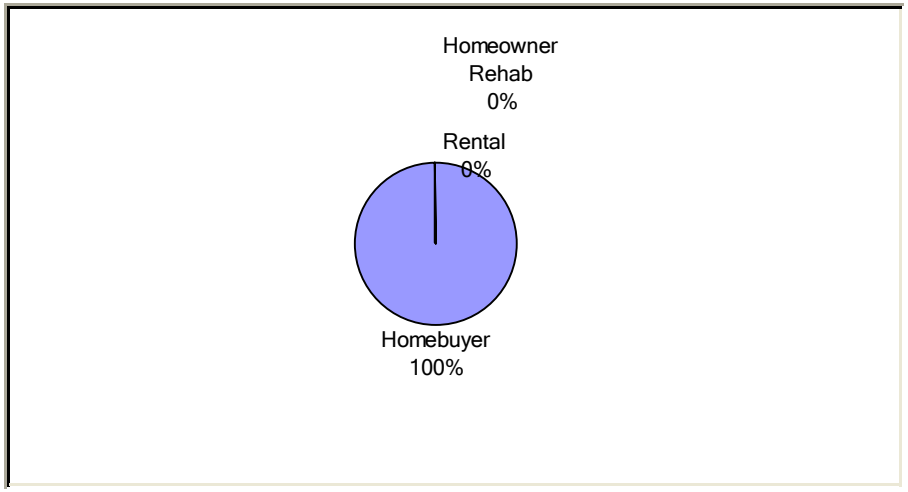
Total HOME Allocations Received: **$26,474,333**



* "Disbursements" include previously committed funds.

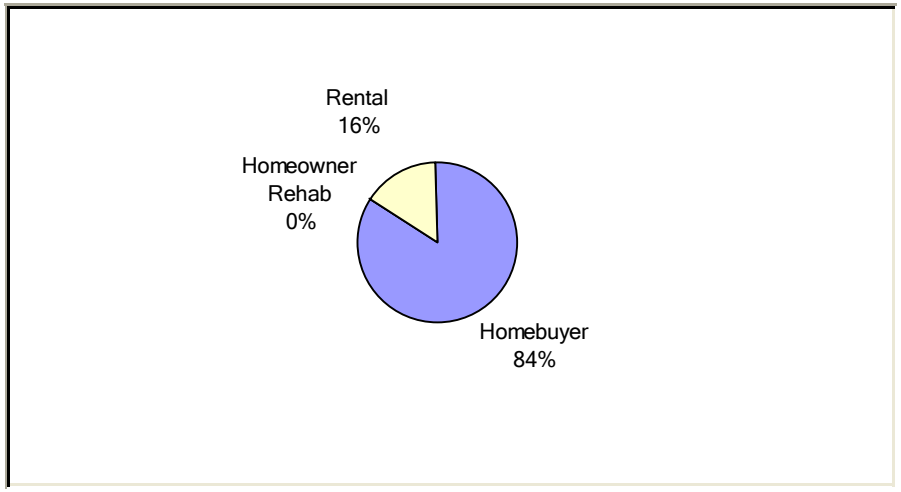
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **168**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **321**



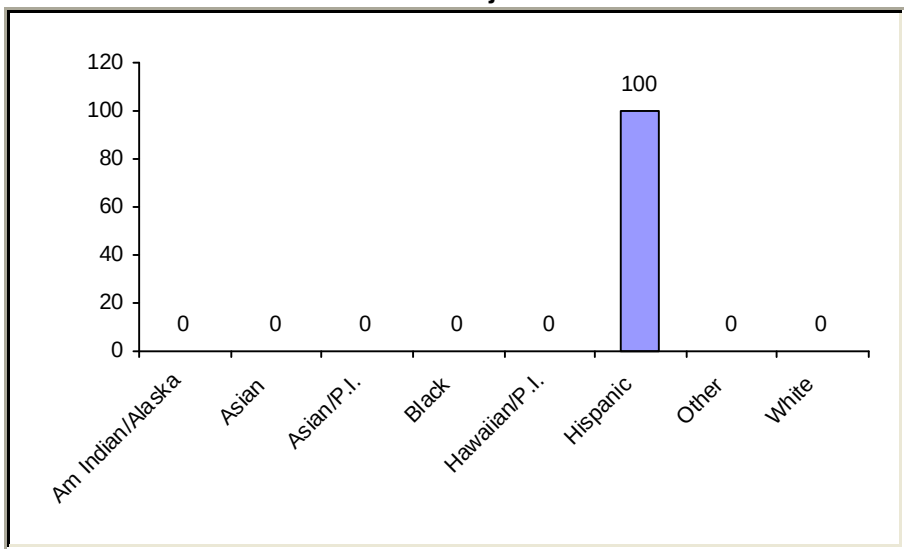
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Carolina, PR

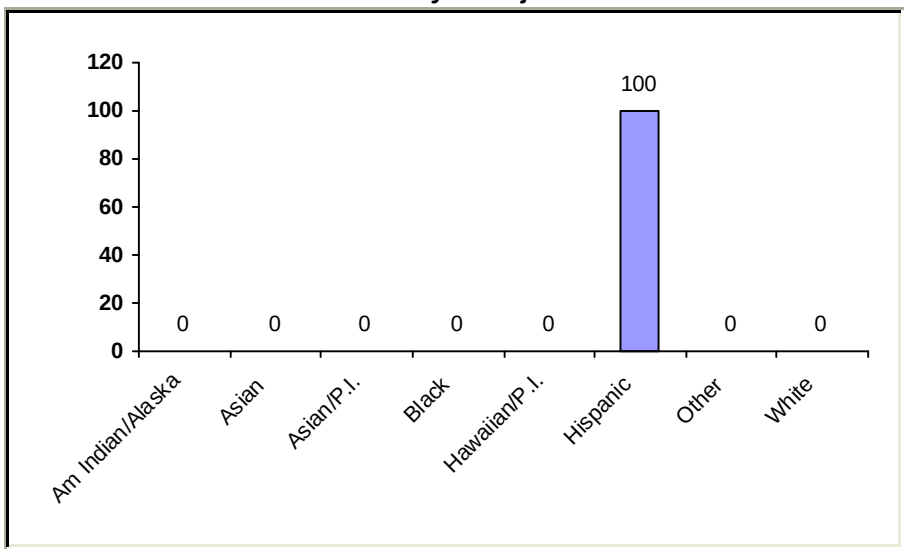
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$169,496**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,170**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

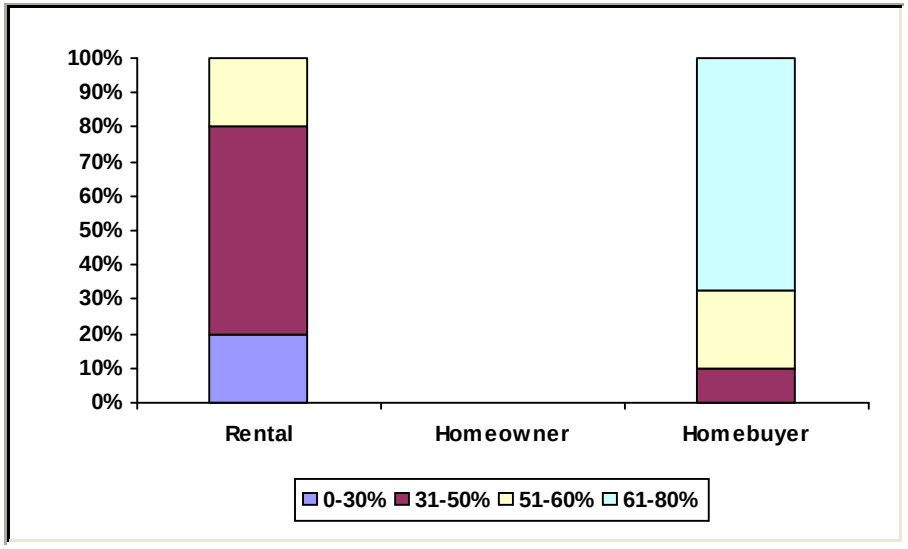
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

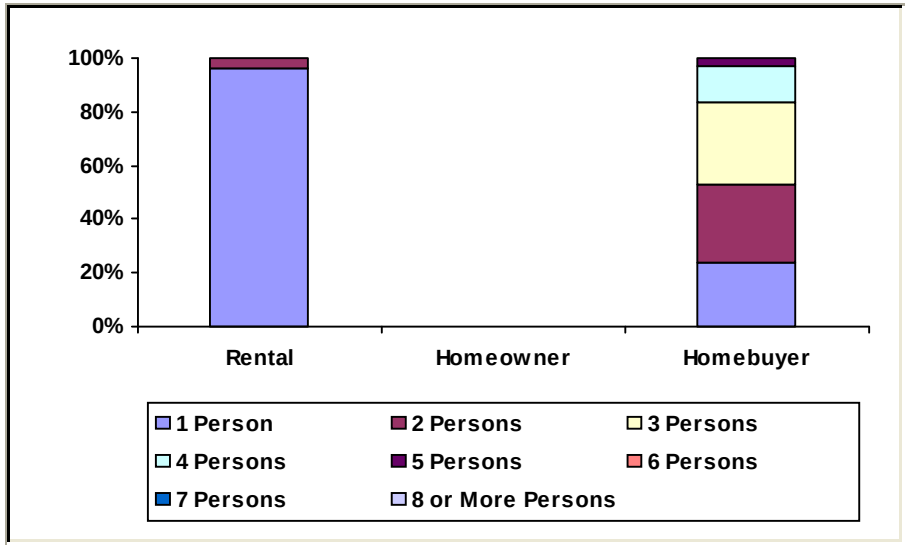
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Carolina, PR

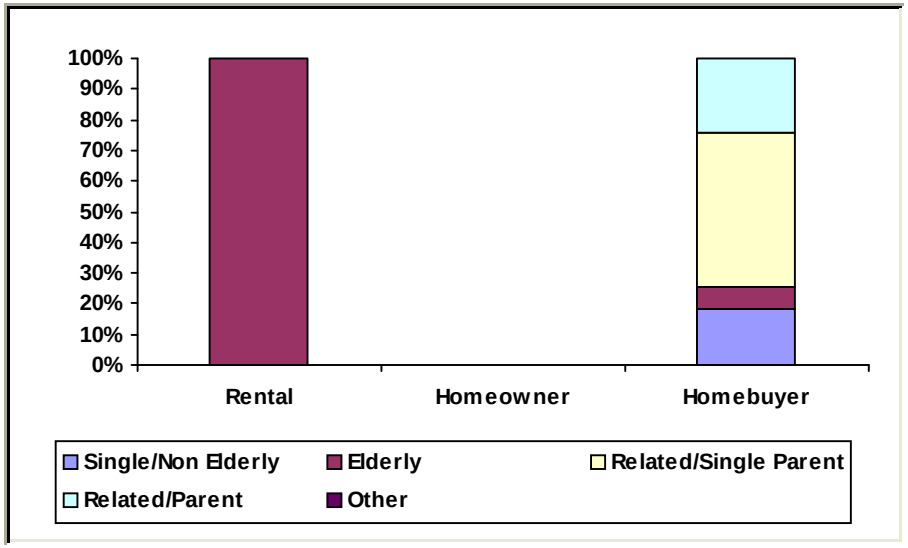
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



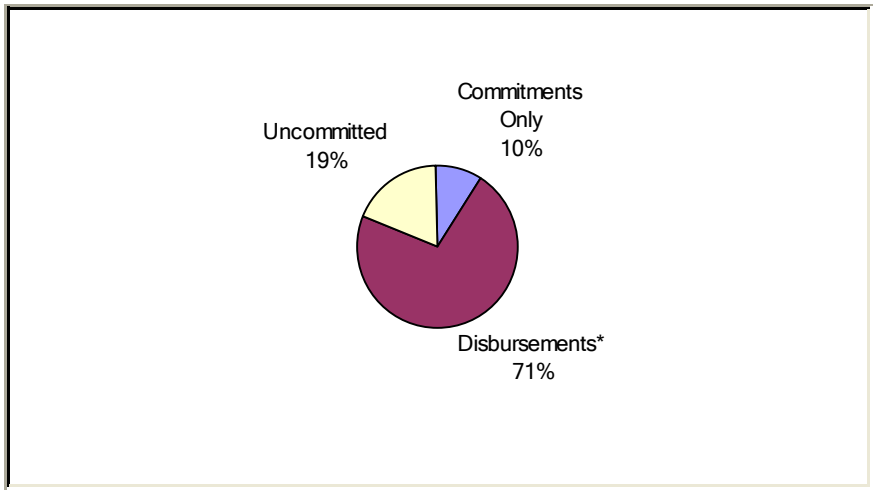
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Guaynabo, PR** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,800,150**



* "Disbursements" include previously committed funds.

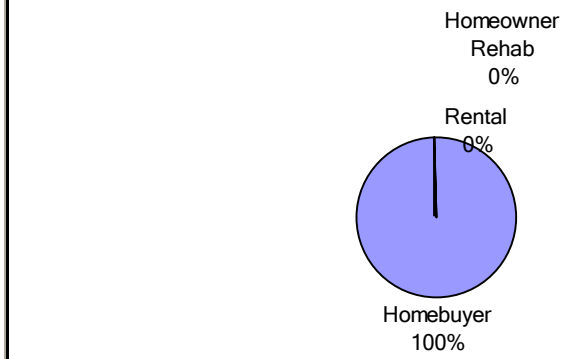
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **133**



Tenant-Based Rental Assistance (TBRA) Total: **227 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guaynabo, PR

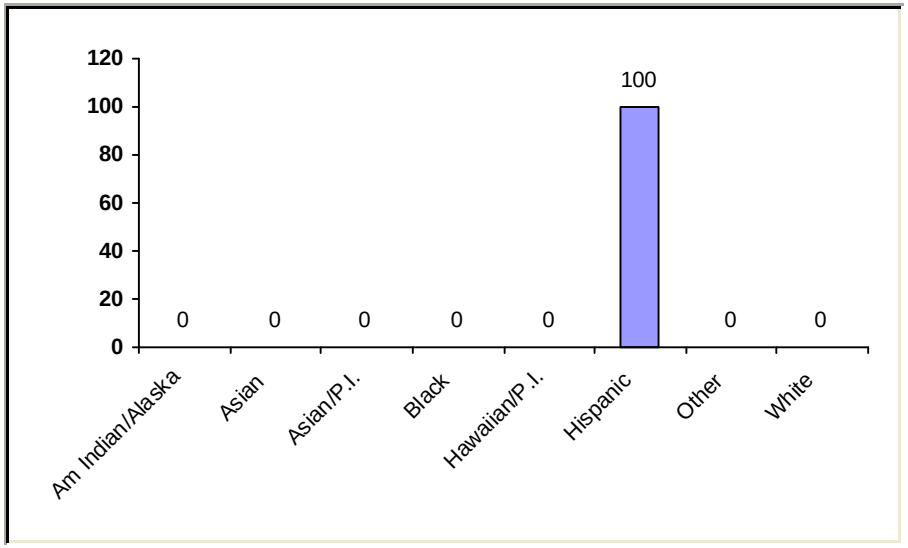
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,098**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

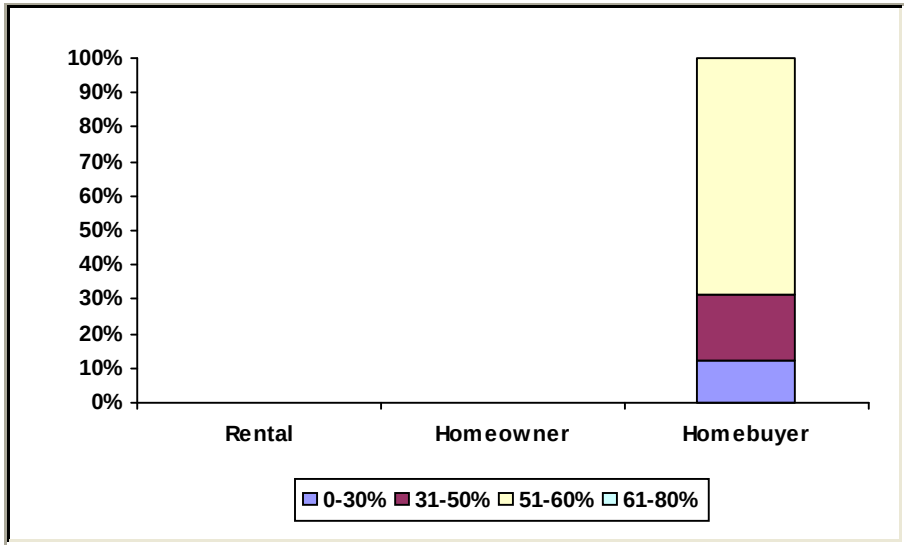
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

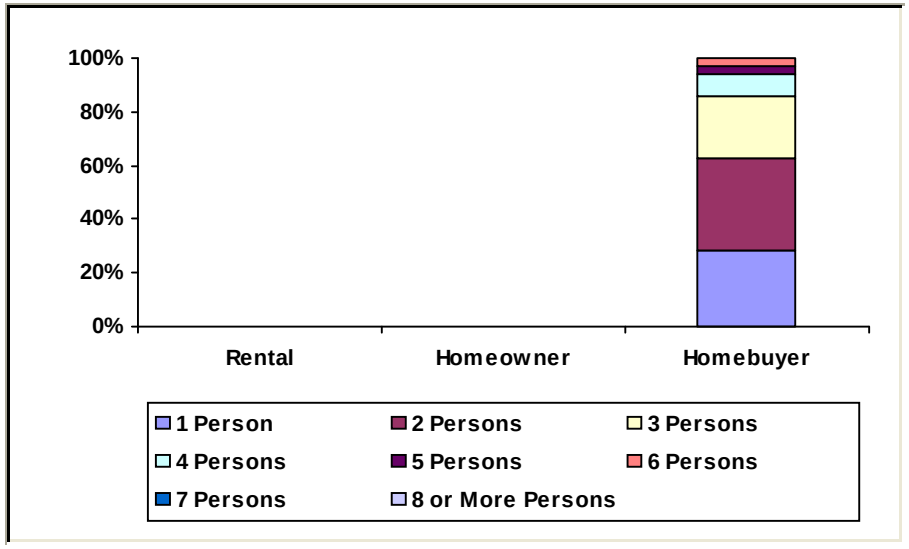
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guaynabo, PR

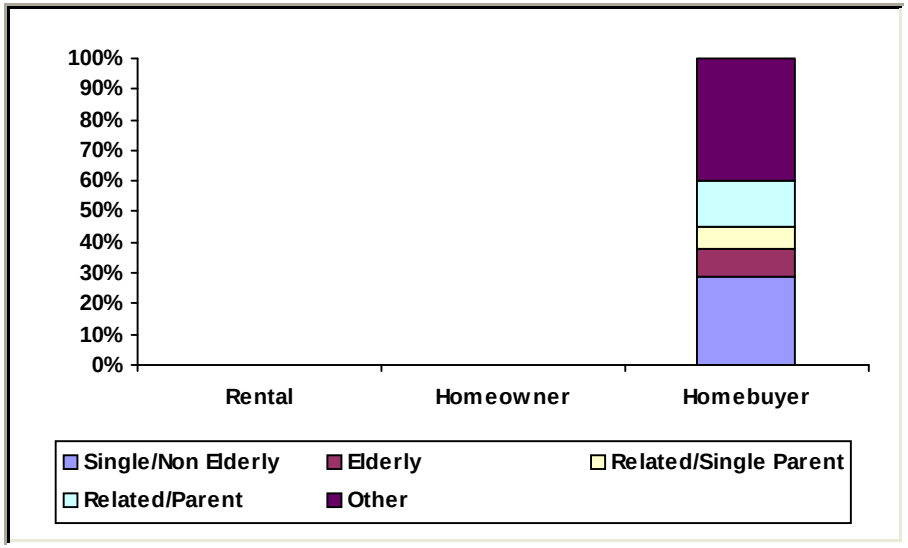
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



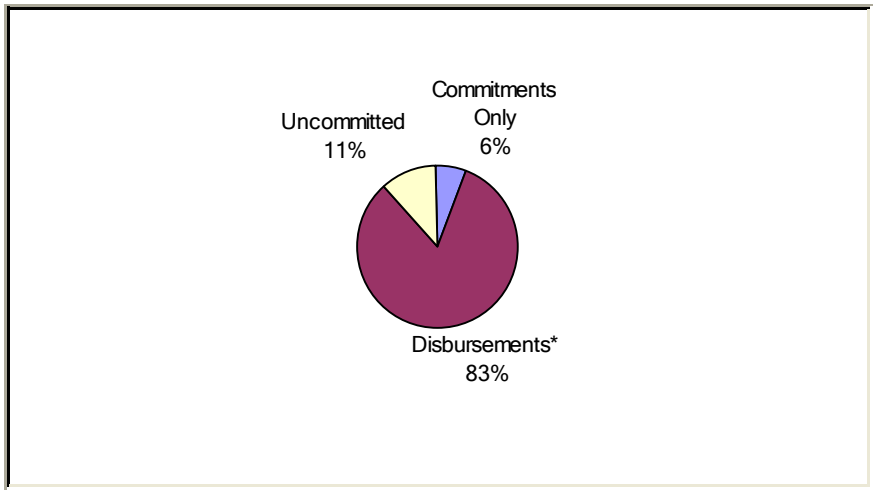
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Mayaguez, PR (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$20,768,127**



* "Disbursements" include previously committed funds.

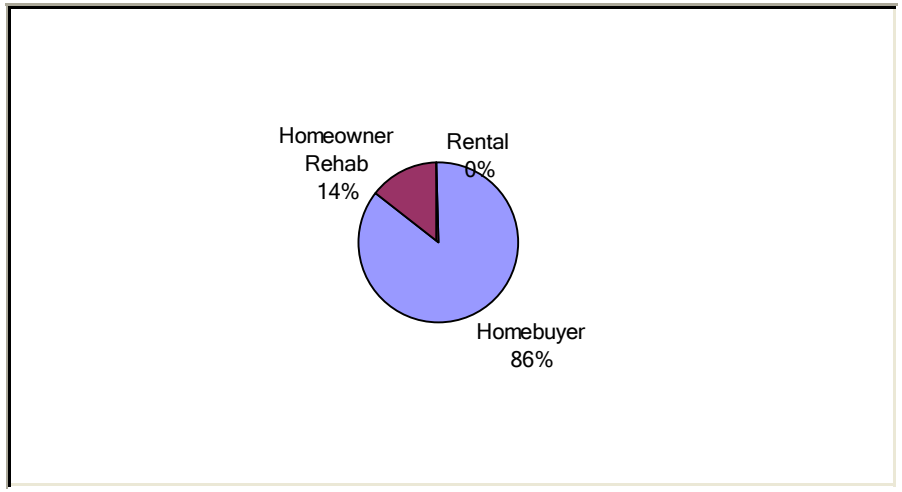
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **15 Households**

Cumulative Since 1992 Total: **382**



Tenant-Based Rental Assistance (TBRA) Total: **189 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mayaguez, PR (Non Rental PJ)

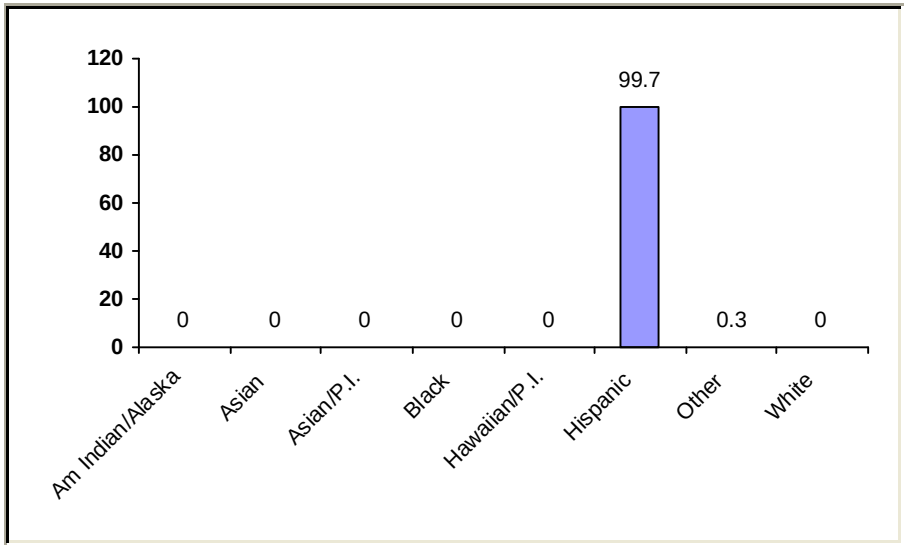
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

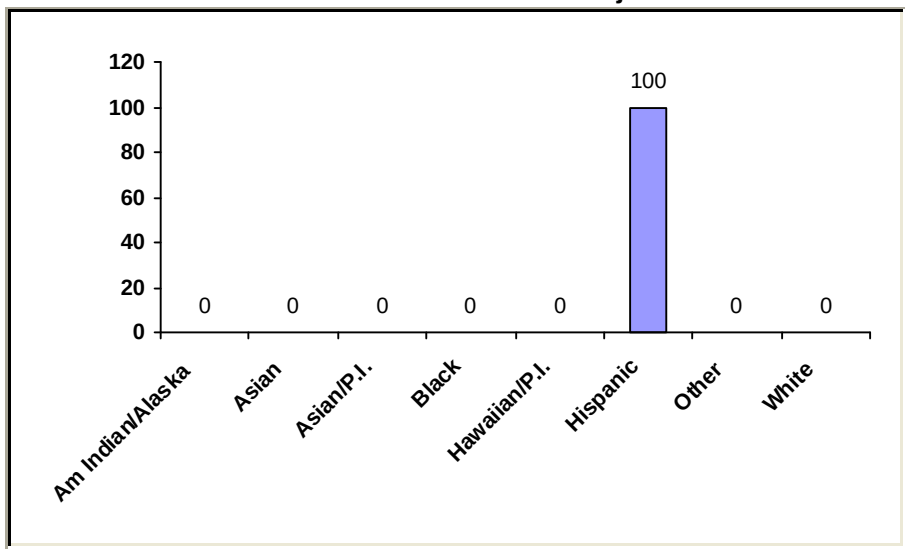
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$43,256**

Homeowner Rehabilitation Projects

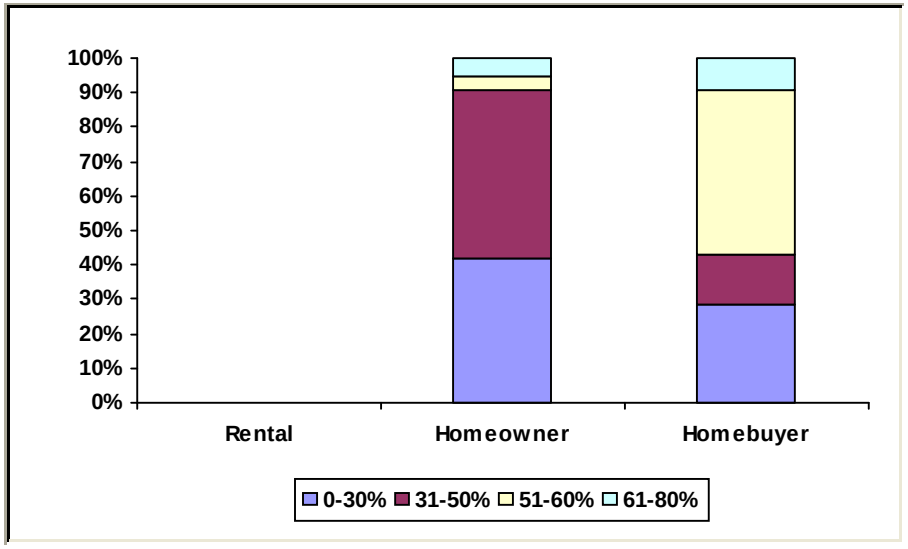


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,811**

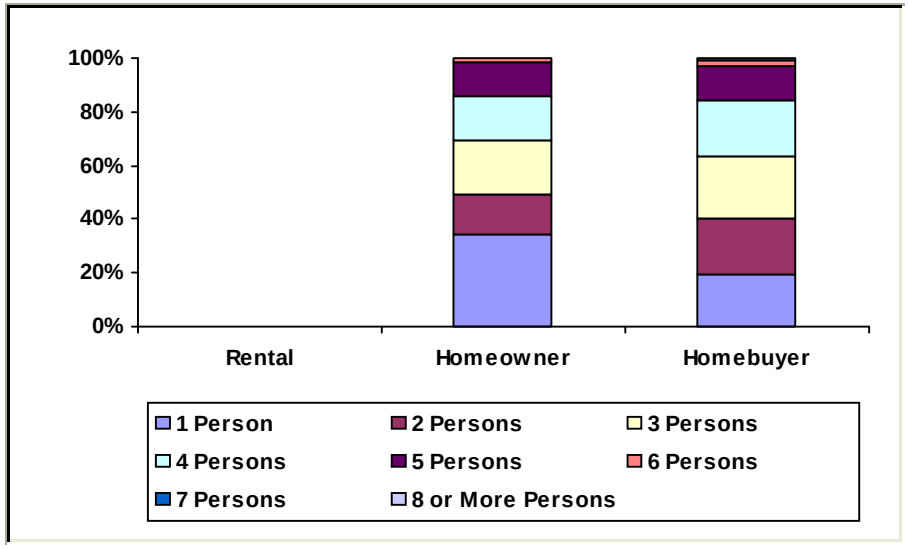
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

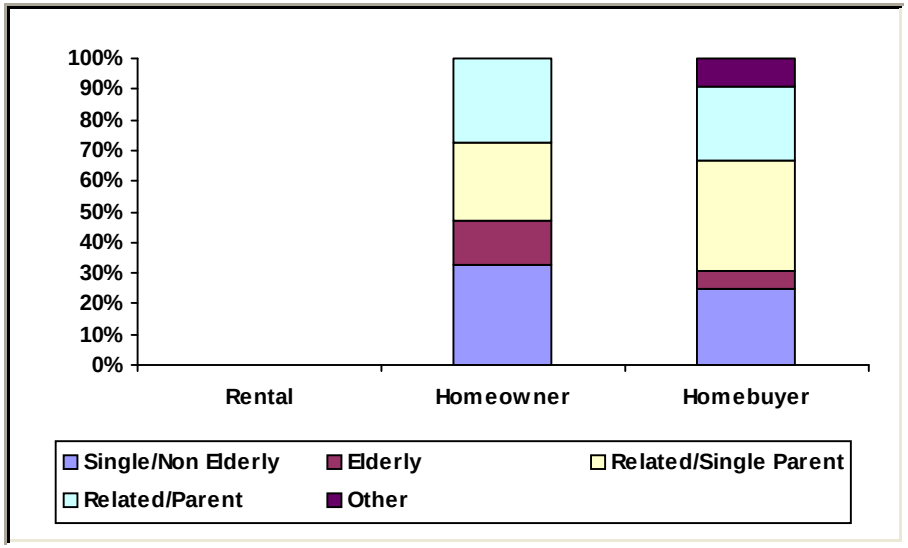
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



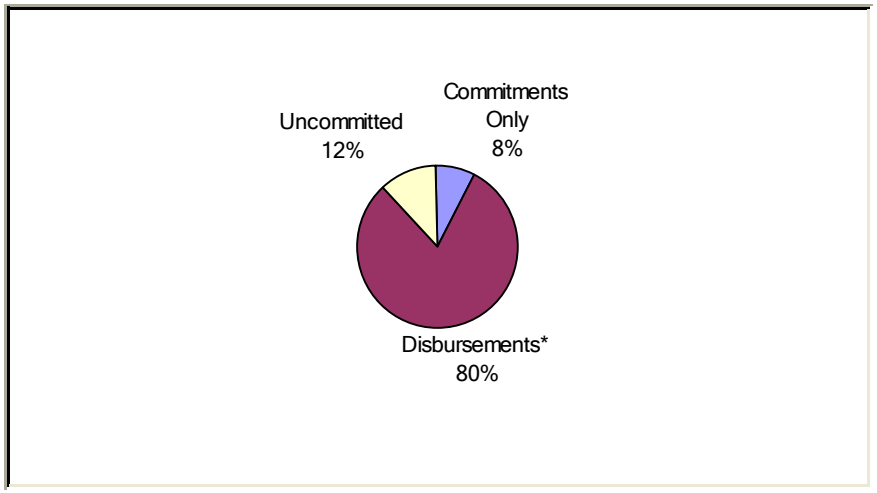
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Ponce, PR** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$27,486,049**



* "Disbursements" include previously committed funds.

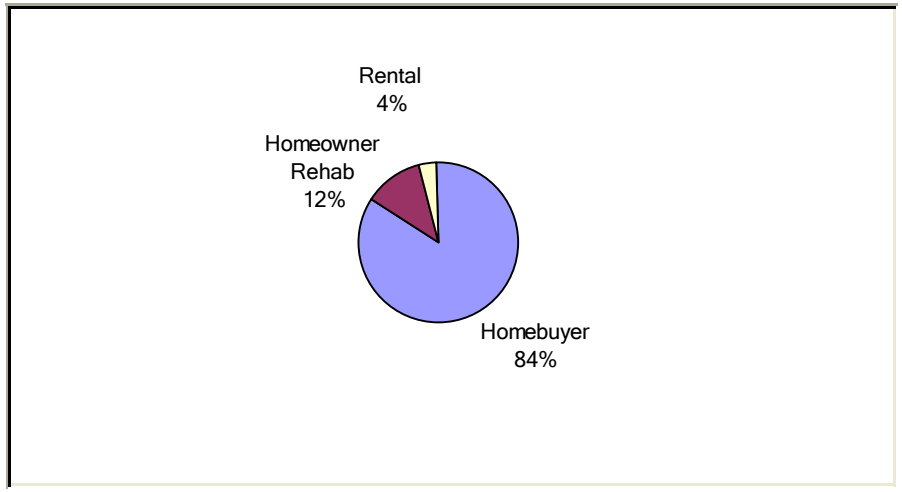
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **590**



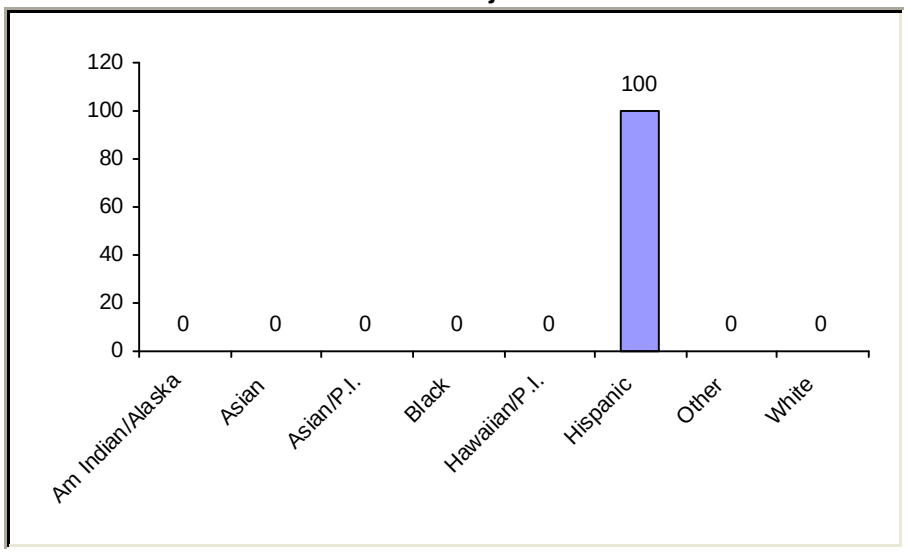
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ponce, PR

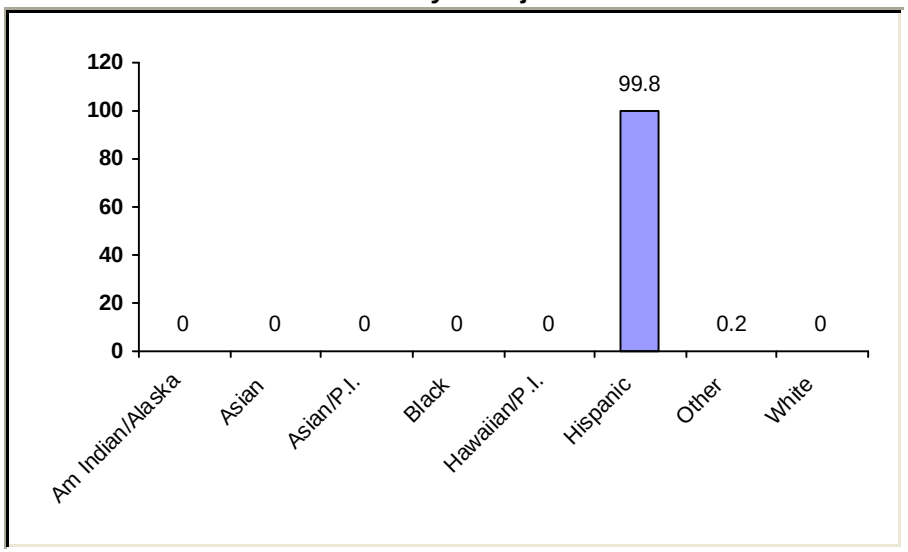
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



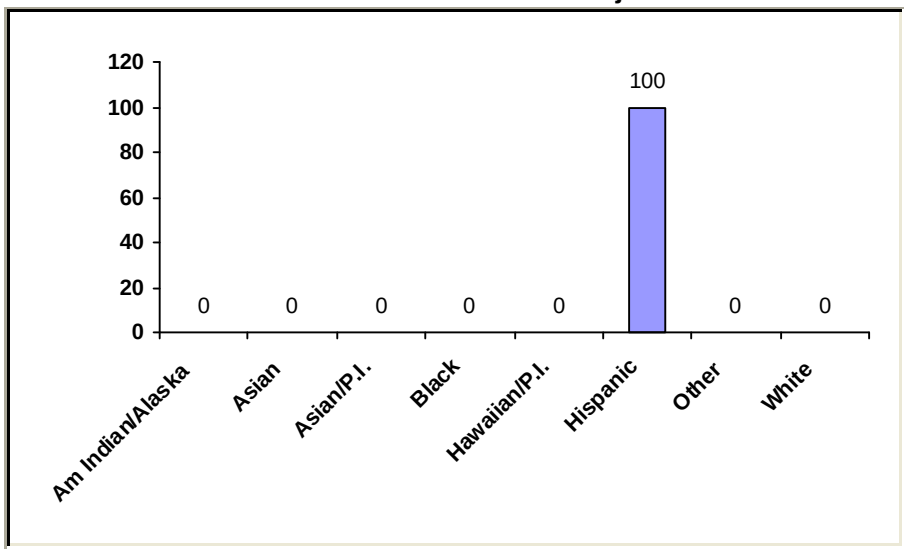
Avg. Total Dev. Cost (TDC)* Per Unit: **$313,189**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,806**

Homeowner Rehabilitation Projects



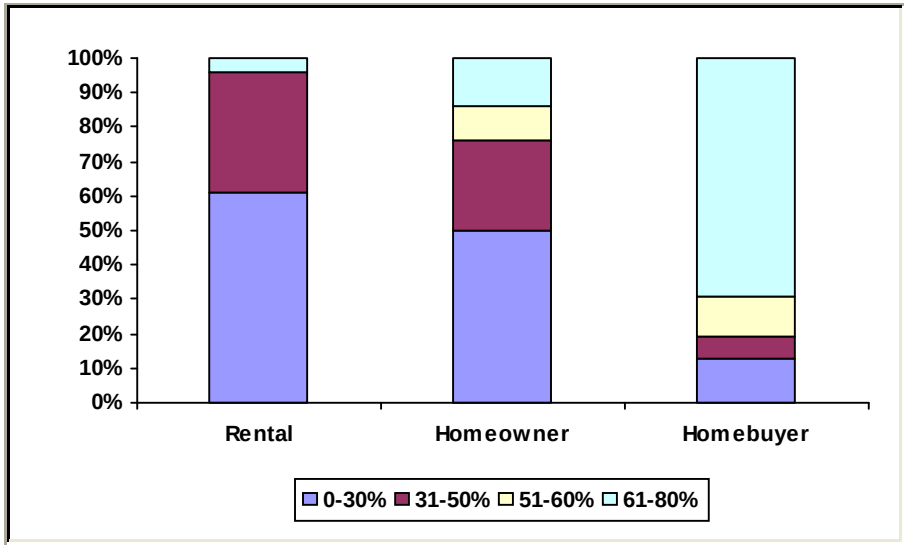
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,365**

* TDC - Includes all sources of funds

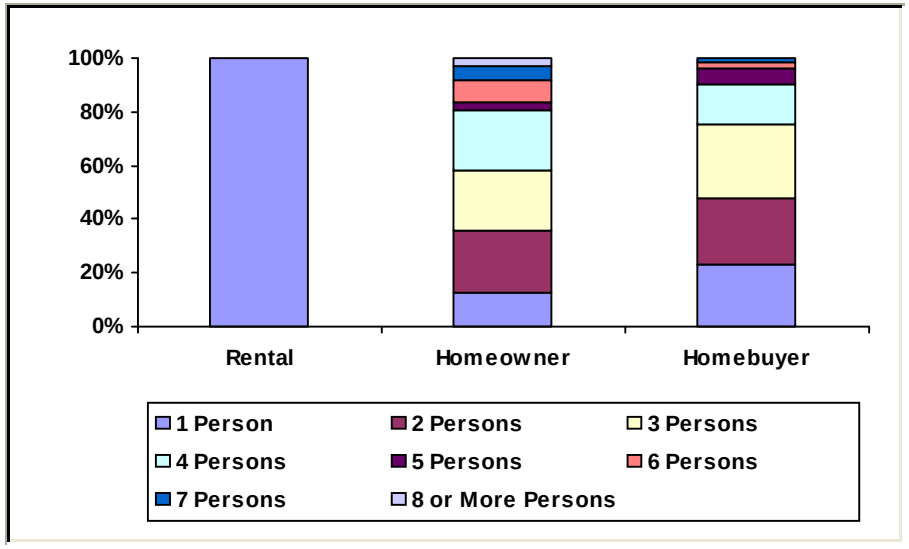
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ponce, PR

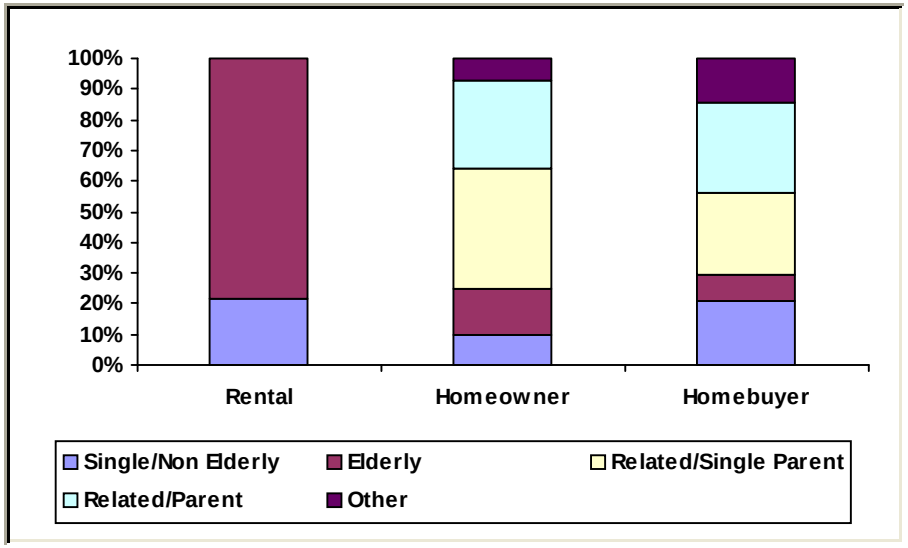
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



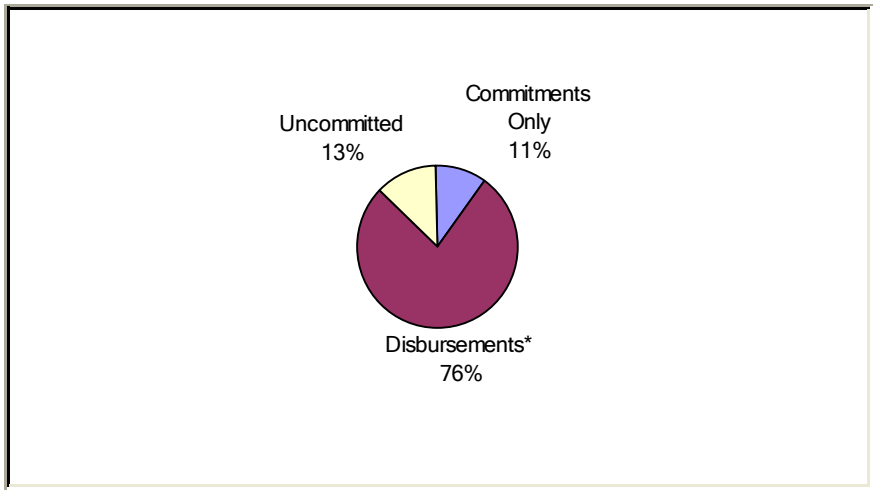
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) San Juan, PR **PJ Since:** 1992

(1) Status of Funds

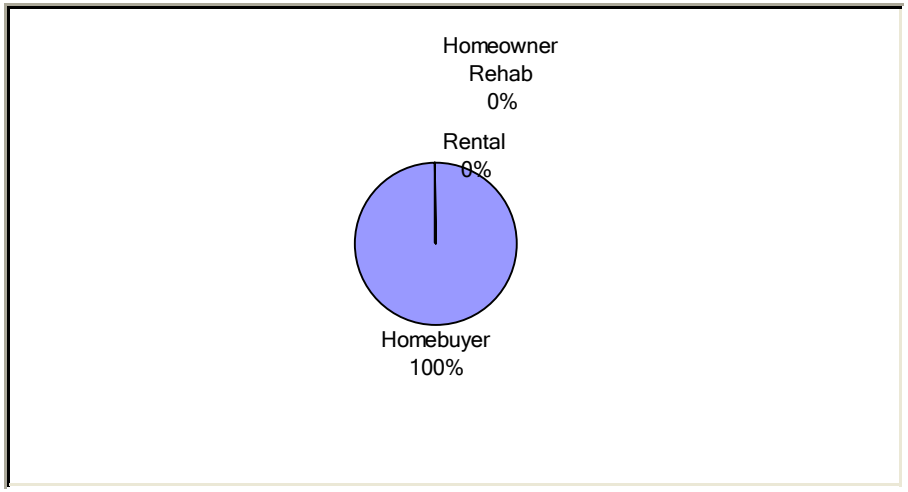
Total HOME Allocations Received: **$108,774,278**



* "Disbursements" include previously committed funds.

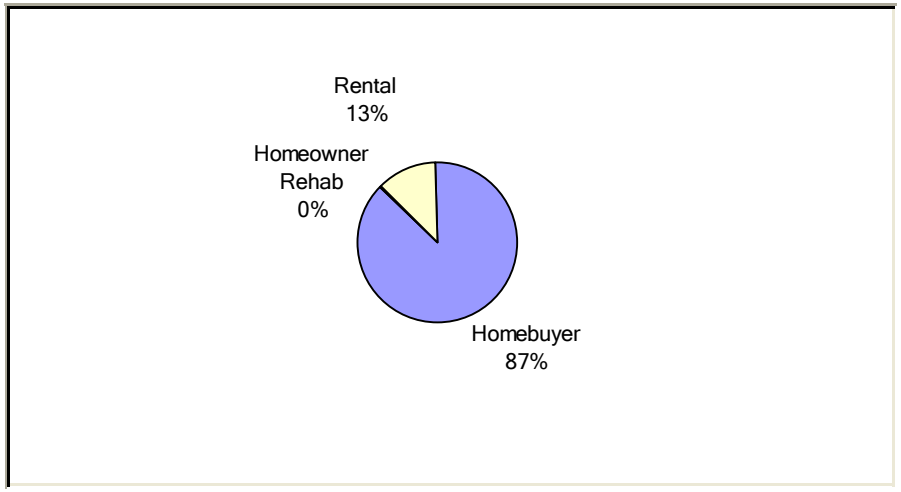
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **295**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,306**



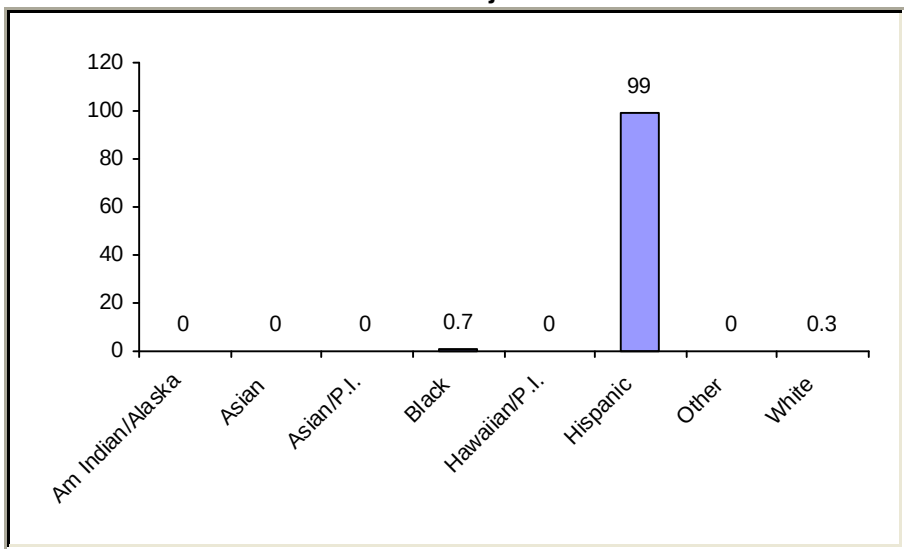
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Juan, PR

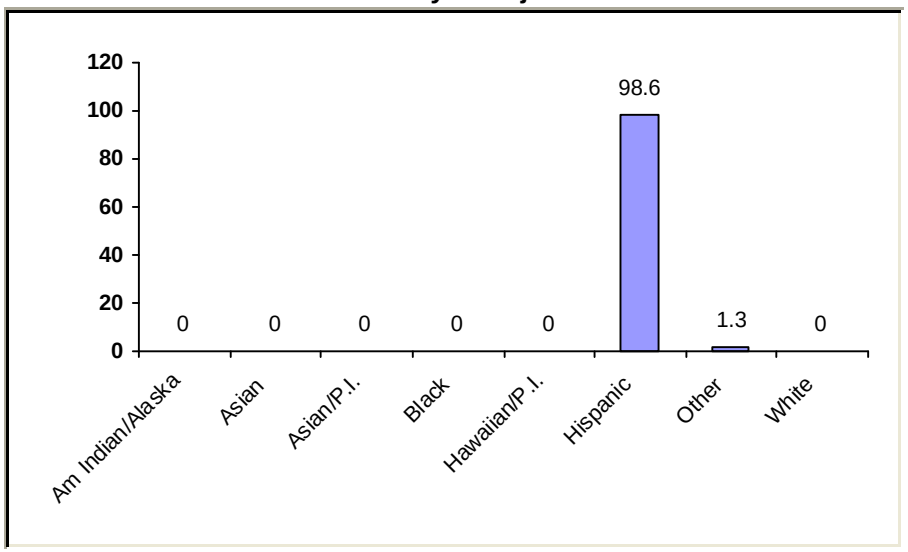
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



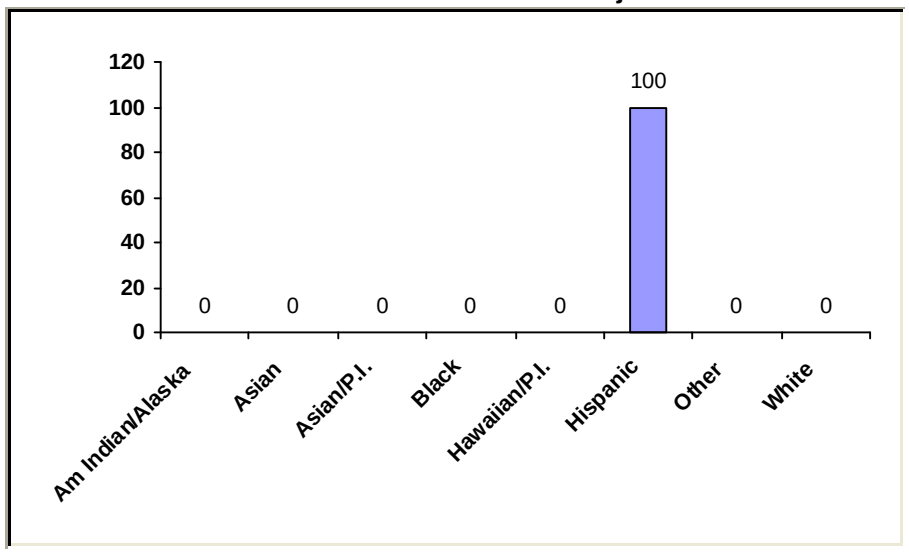
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,891**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,891**

Homeowner Rehabilitation Projects

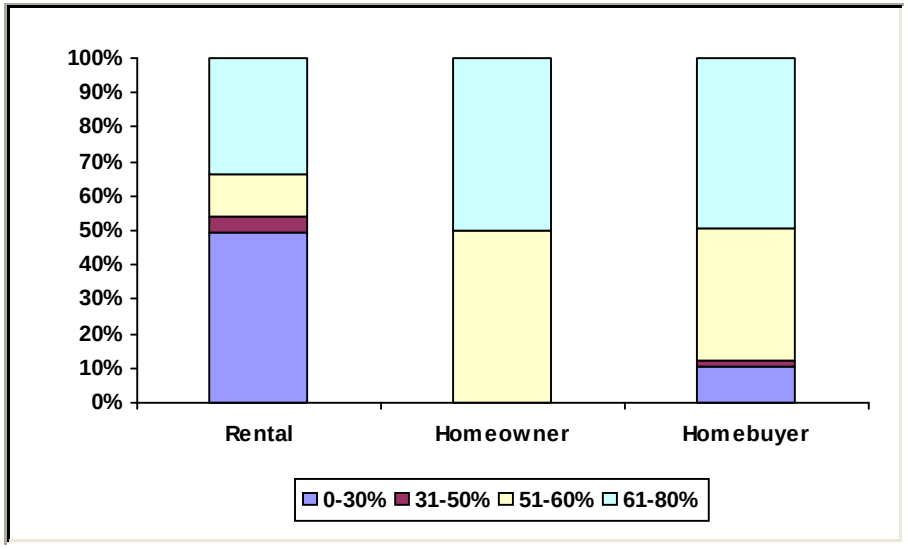


Avg. Total Dev. Cost (TDC)* Per Unit: **$122,785**

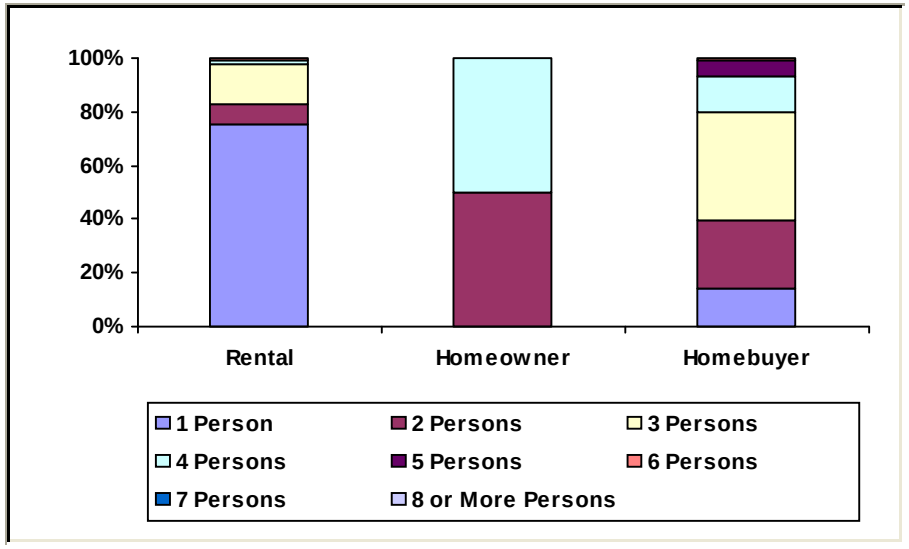
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

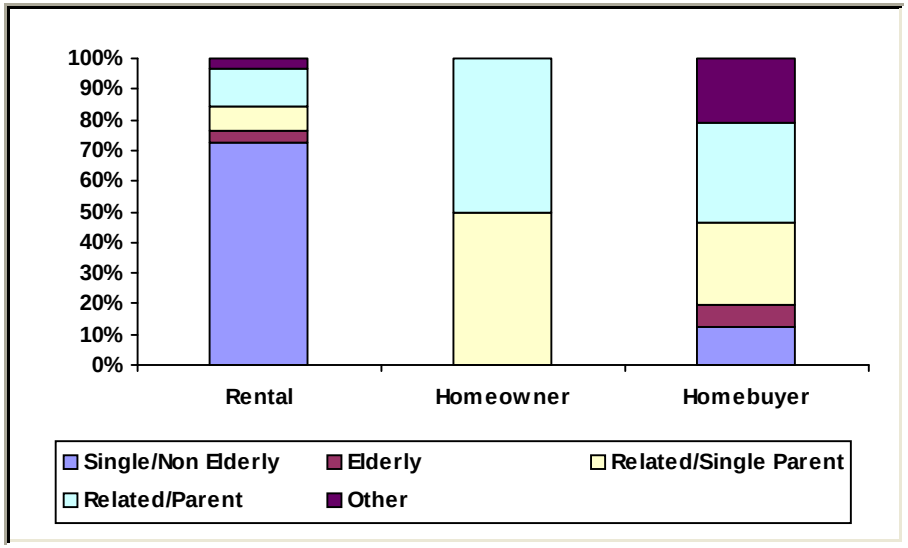
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



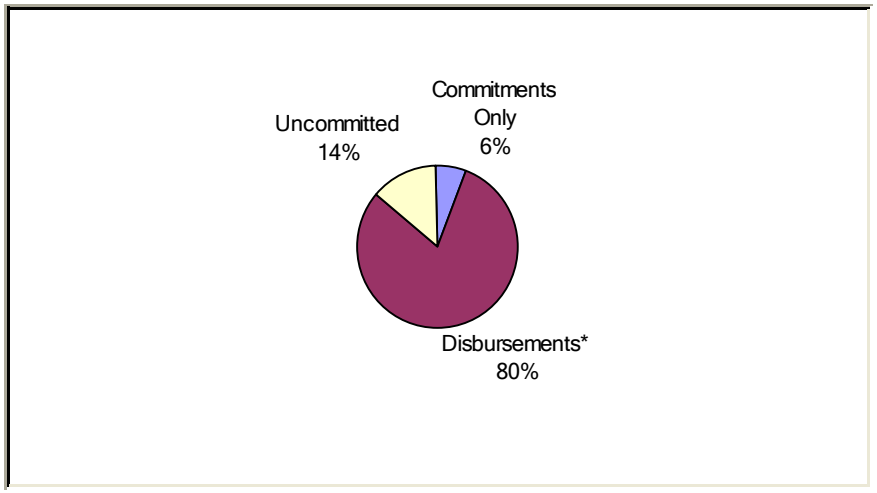
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Toa Baja, PR (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

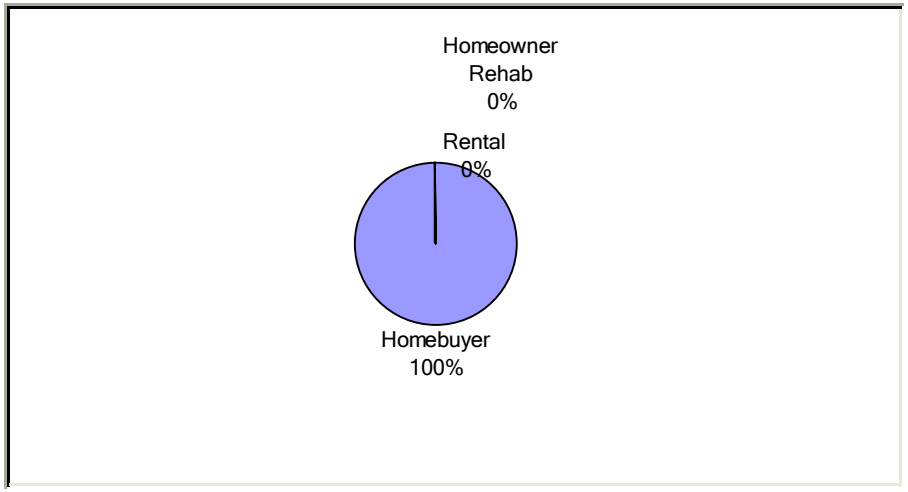
Total HOME Allocations Received: **$8,283,541**



* "Disbursements" include previously committed funds.

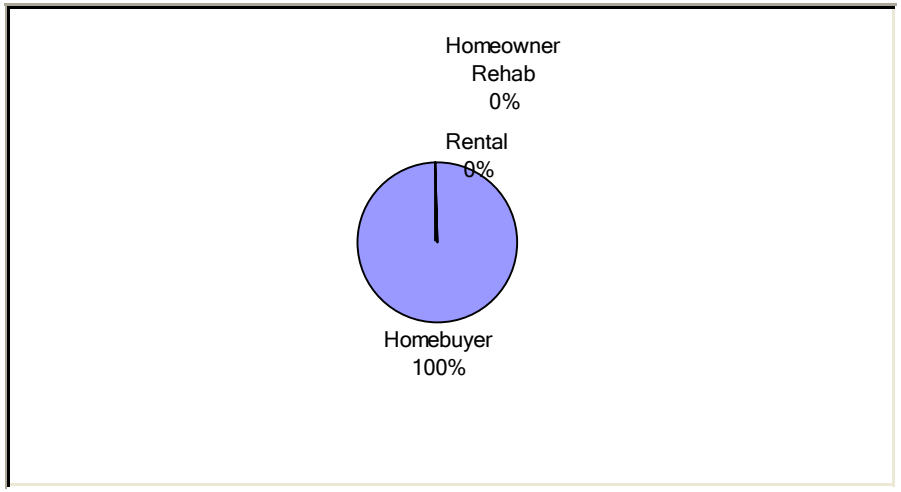
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **138 Households**

Cumulative Since 1995 Total: **139**



Tenant-Based Rental Assistance (TBRA) Total: **841 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toa Baja, PR (Non Rental PJ)

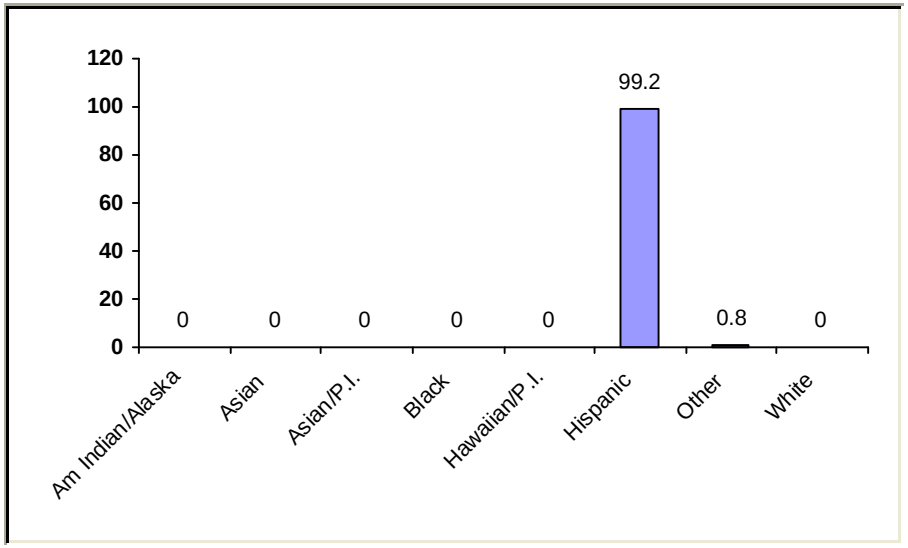
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,485**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

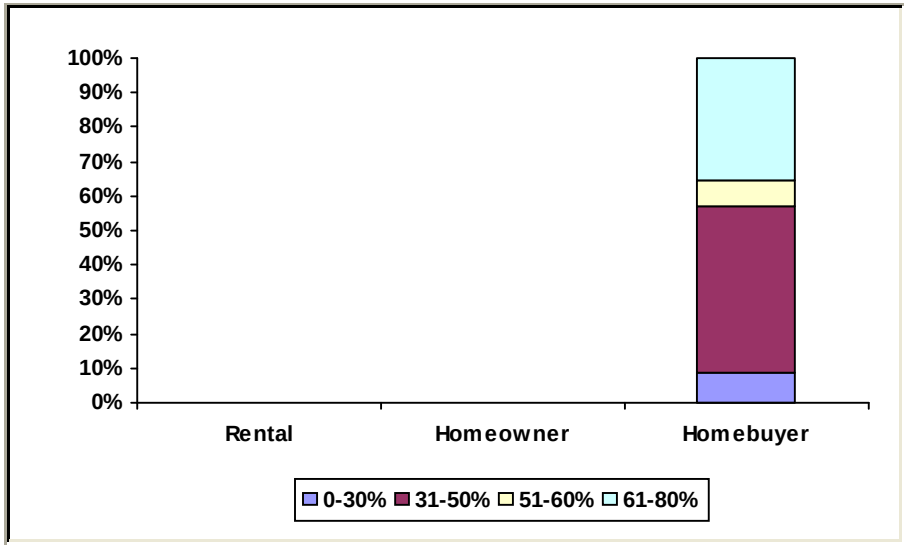
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

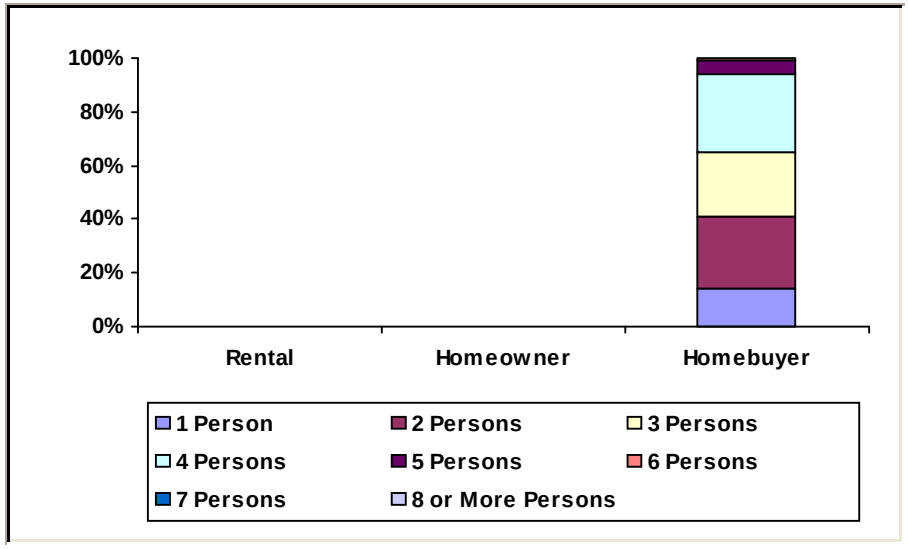
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toa Baja, PR (Non Rental PJ)

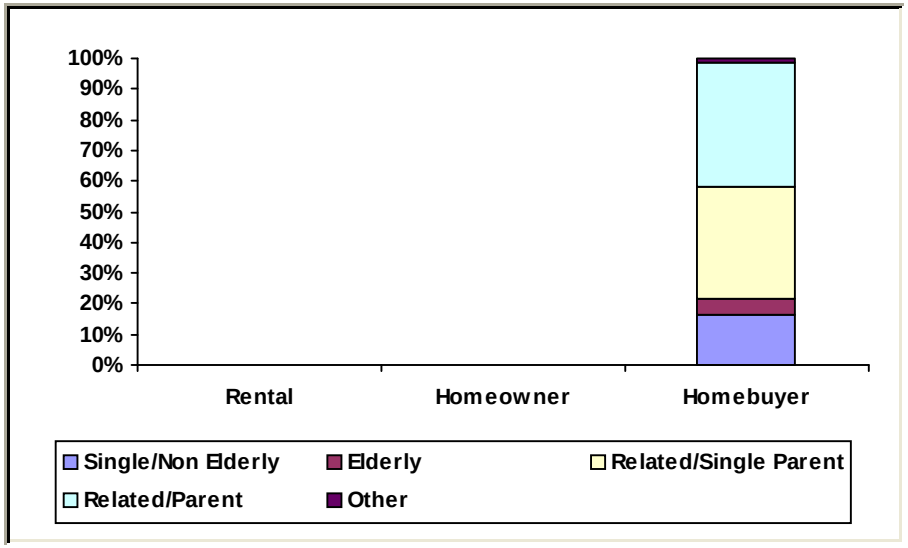
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



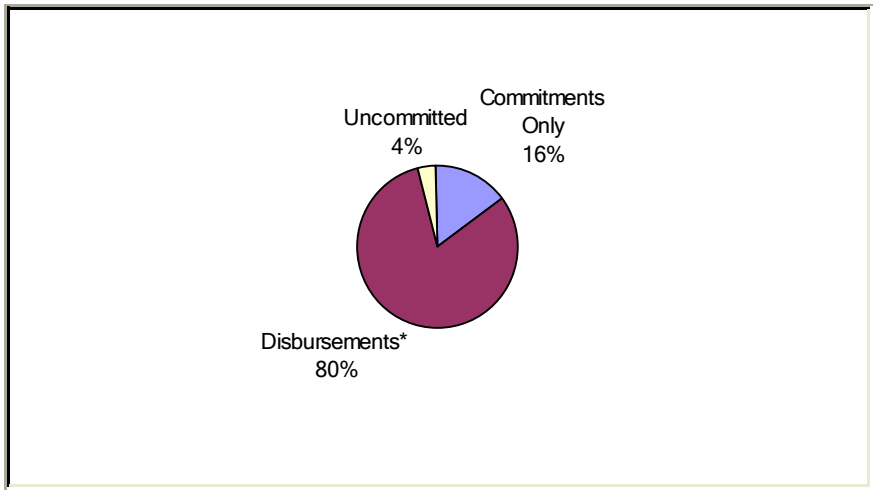
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Trujillo Alto, PR** **PJ Since:** **2003**

(1) Status of Funds

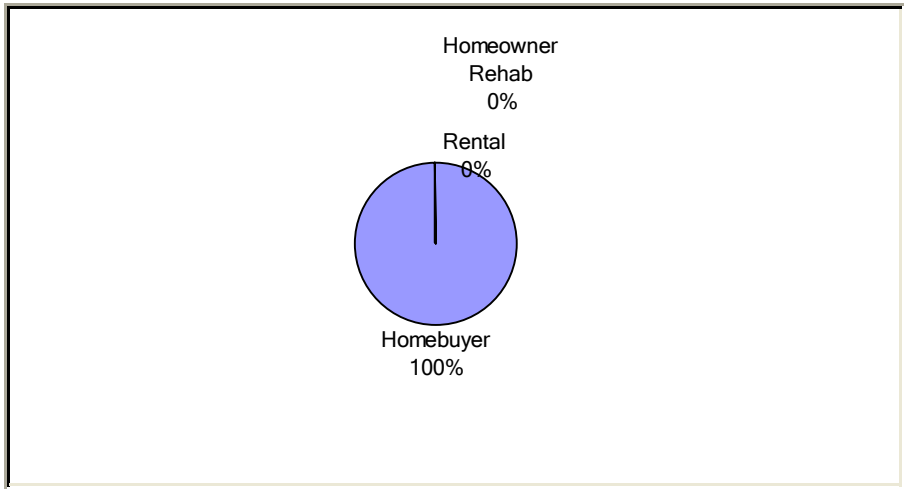
Total HOME Allocations Received: **$4,488,813**



* "Disbursements" include previously committed funds.

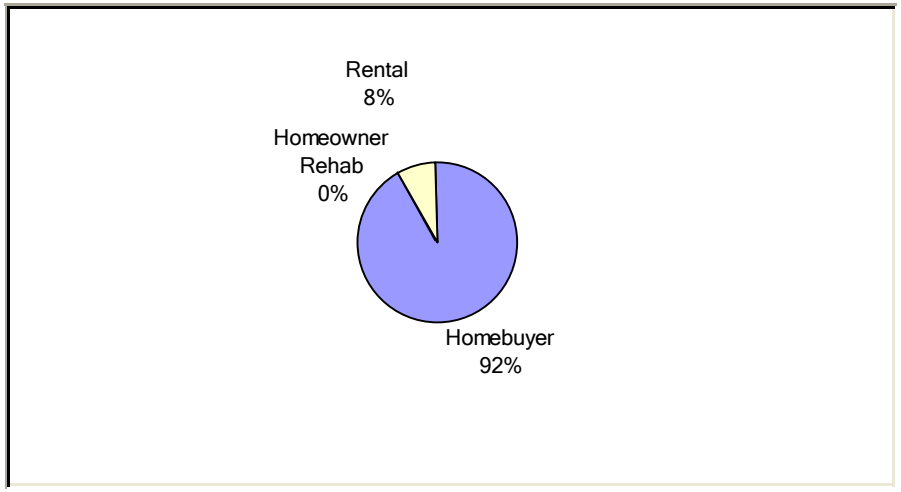
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **88**



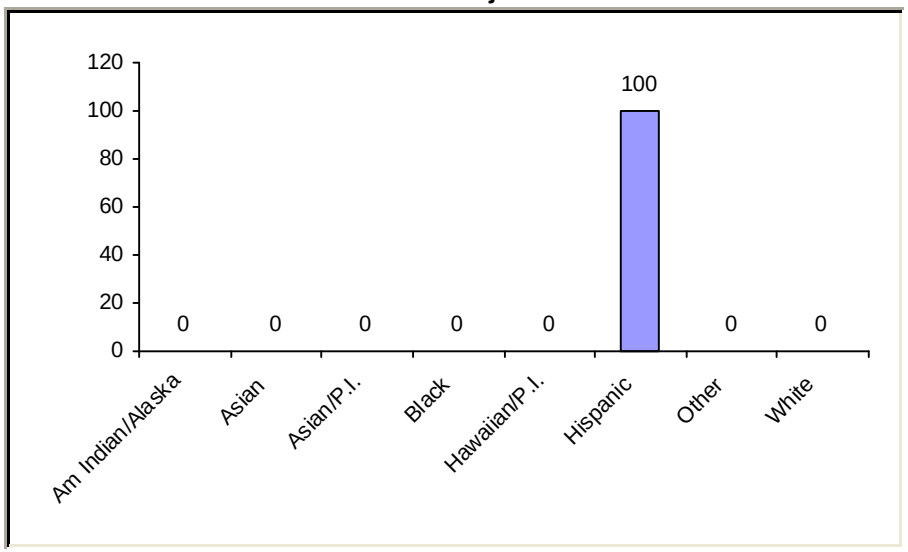
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trujillo Alto, PR

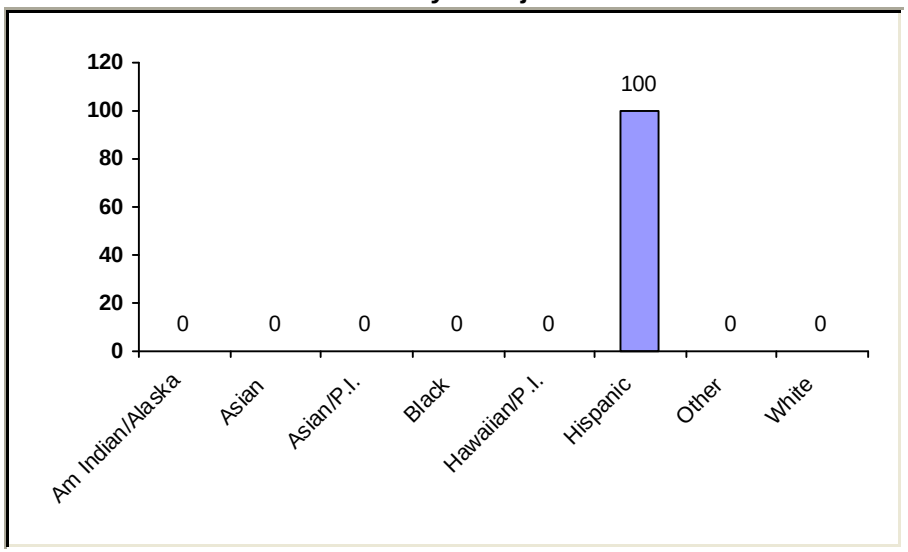
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$40,098**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,936**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

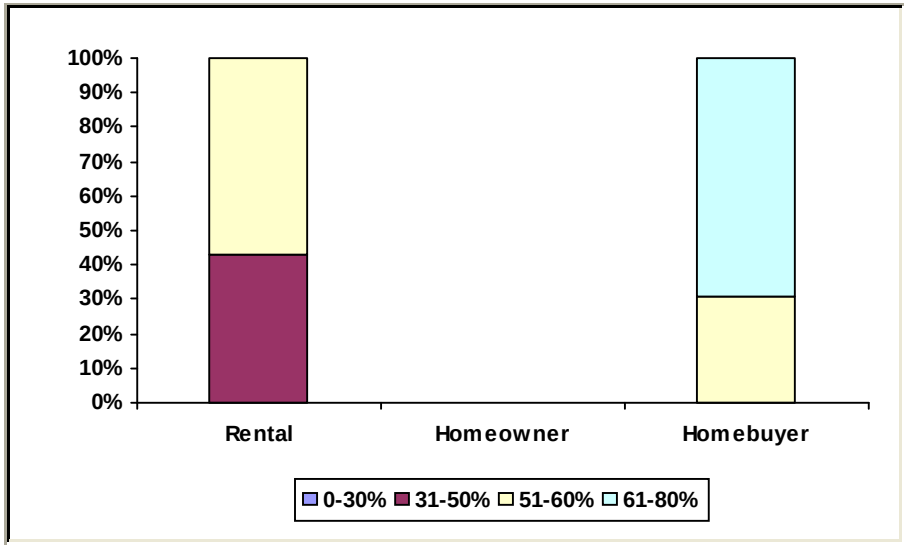
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

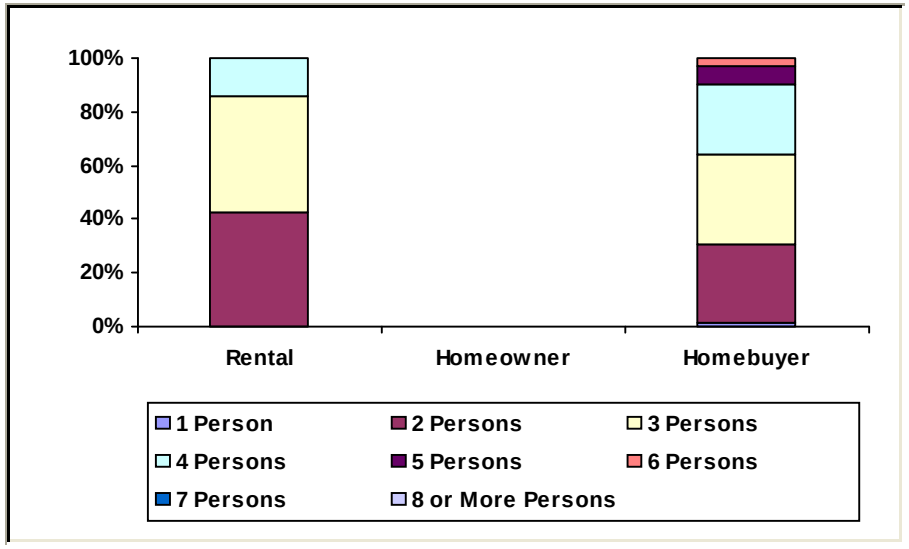
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trujillo Alto, PR

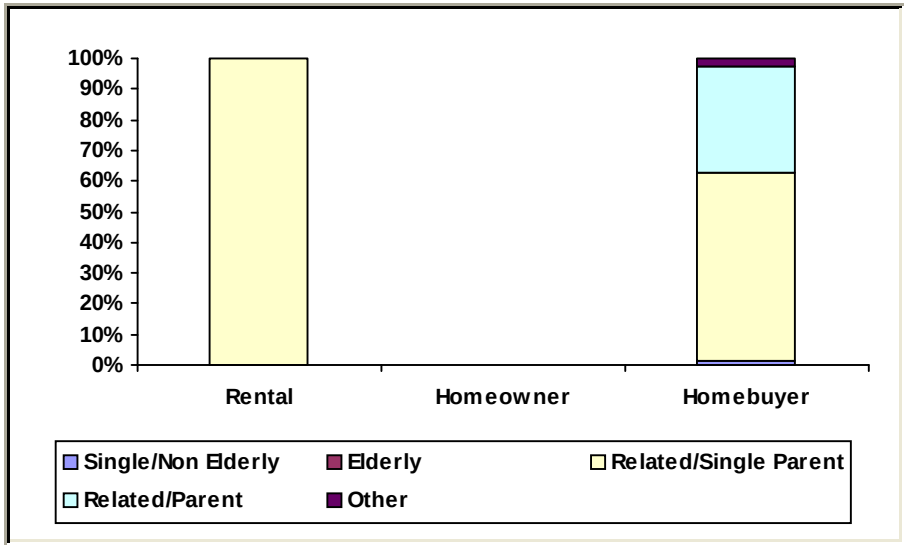
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



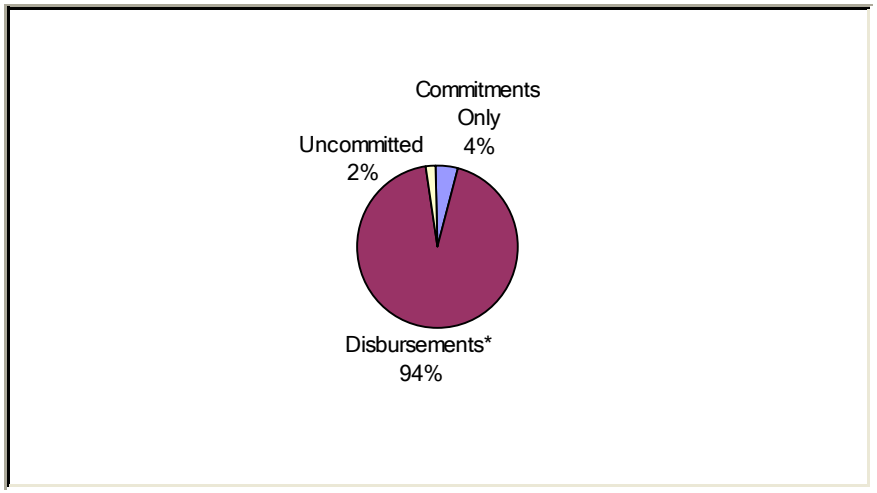
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pawtucket, RI** **PJ Since:** **1992**

(1) Status of Funds

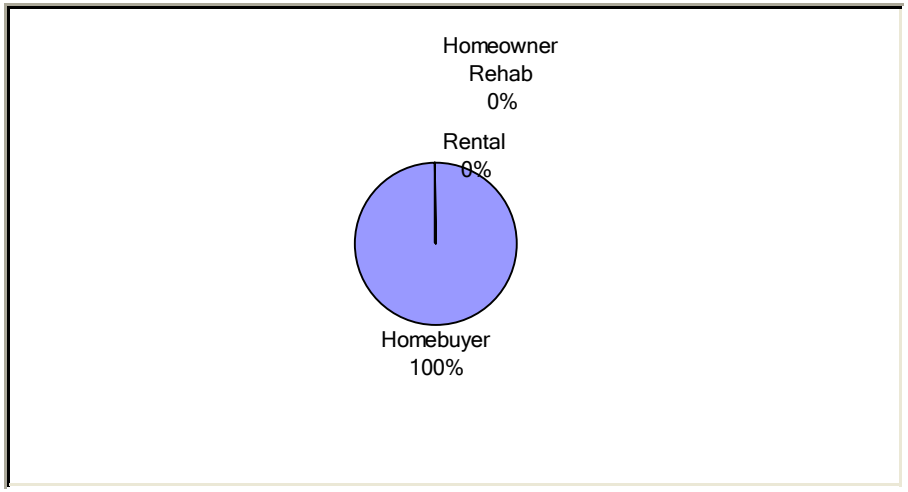
Total HOME Allocations Received: **$13,670,779**



* "Disbursements" include previously committed funds.

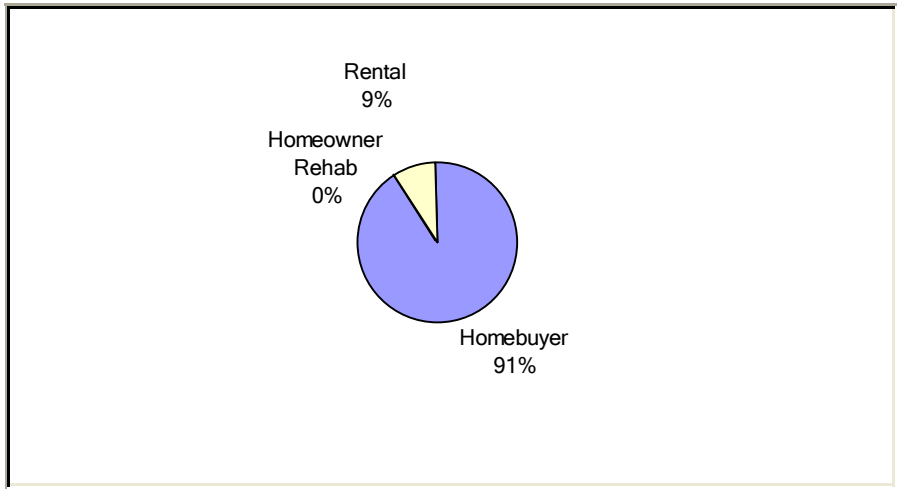
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **644**



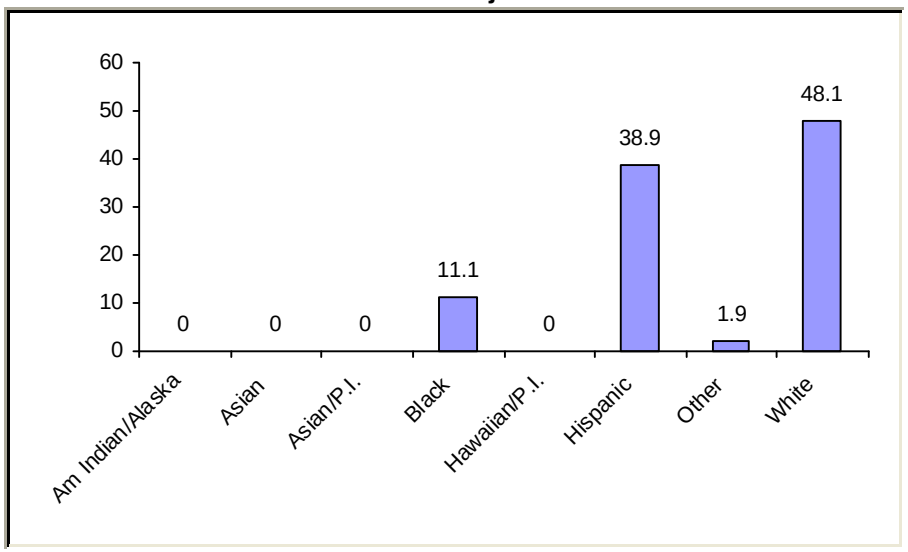
Tenant-Based Rental Assistance (TBRA) Total: **96 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pawtucket, RI

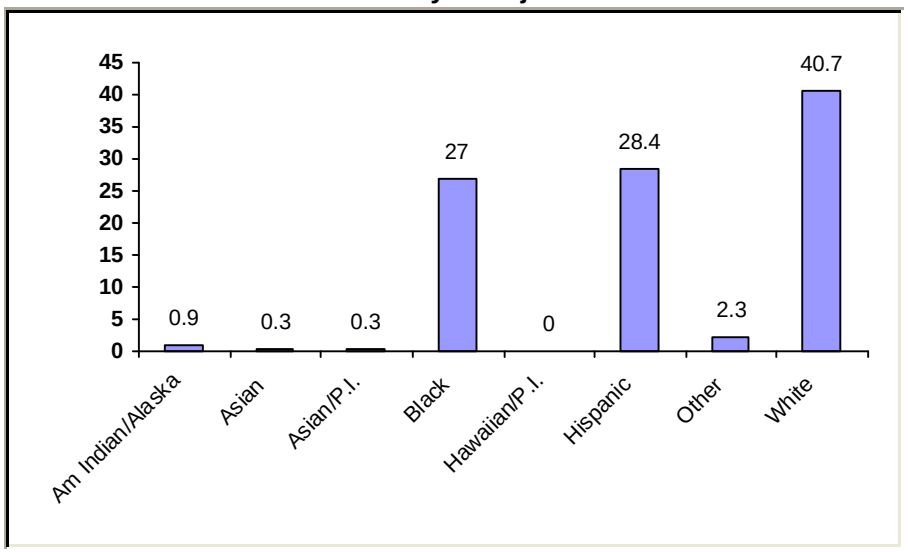
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



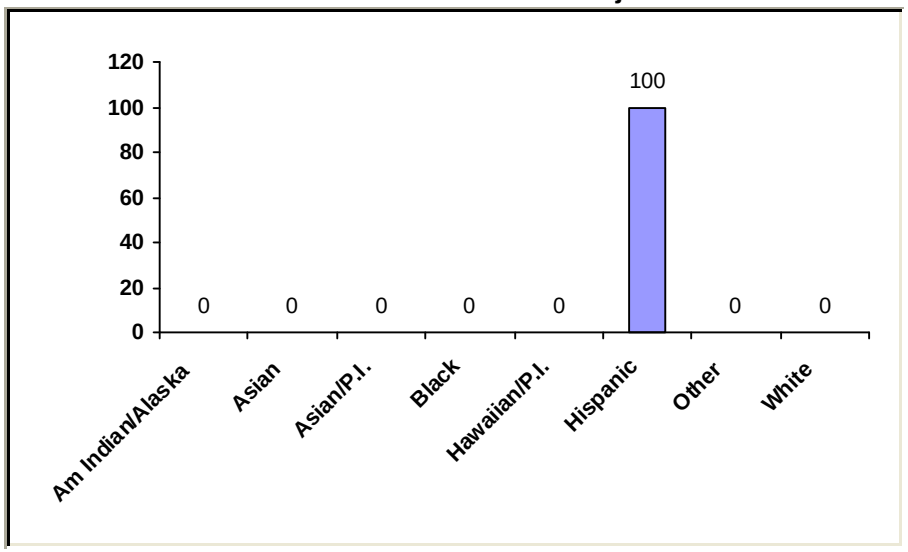
Avg. Total Dev. Cost (TDC)* Per Unit: **$139,344**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,221**

Homeowner Rehabilitation Projects

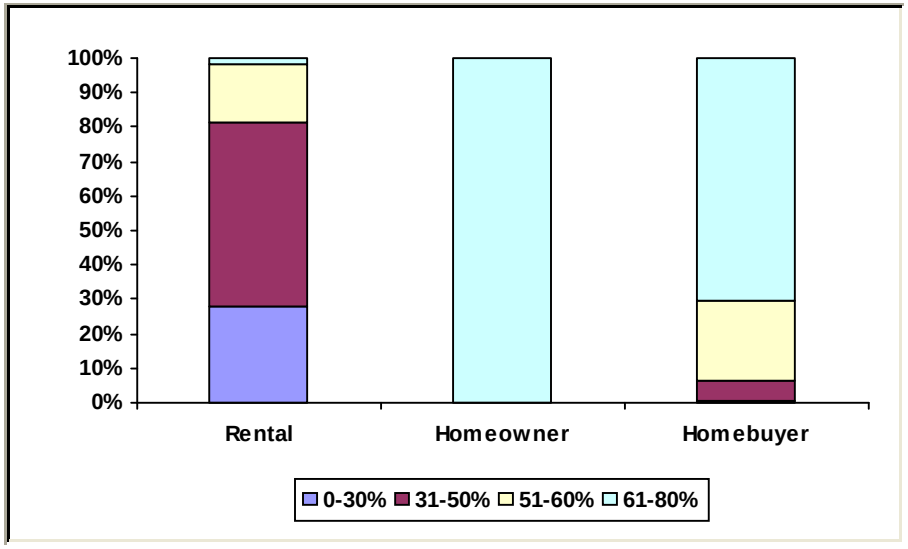


Avg. Total Dev. Cost (TDC)* Per Unit: **$5,922**

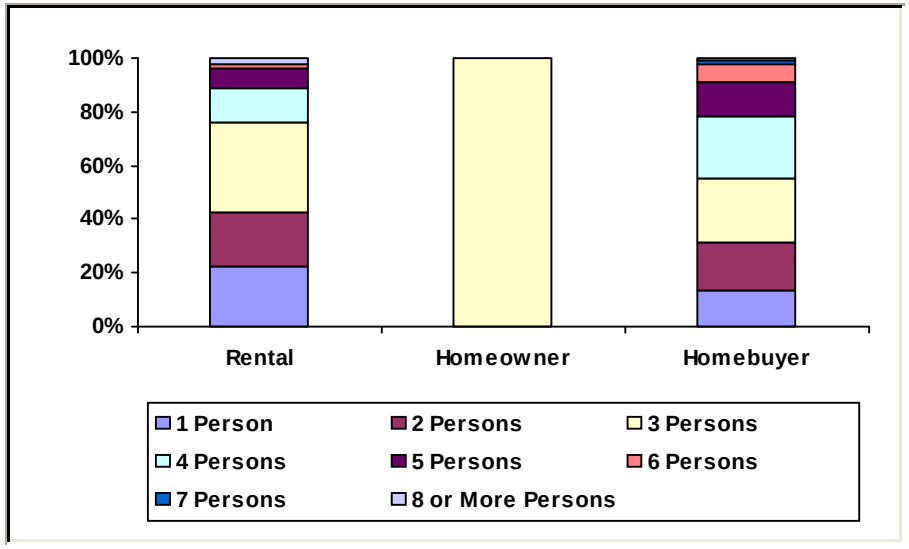
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

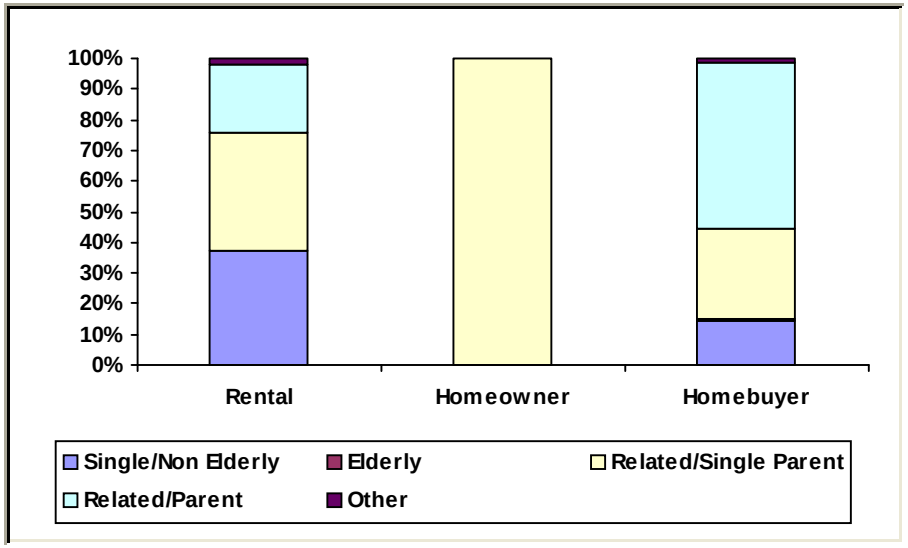
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



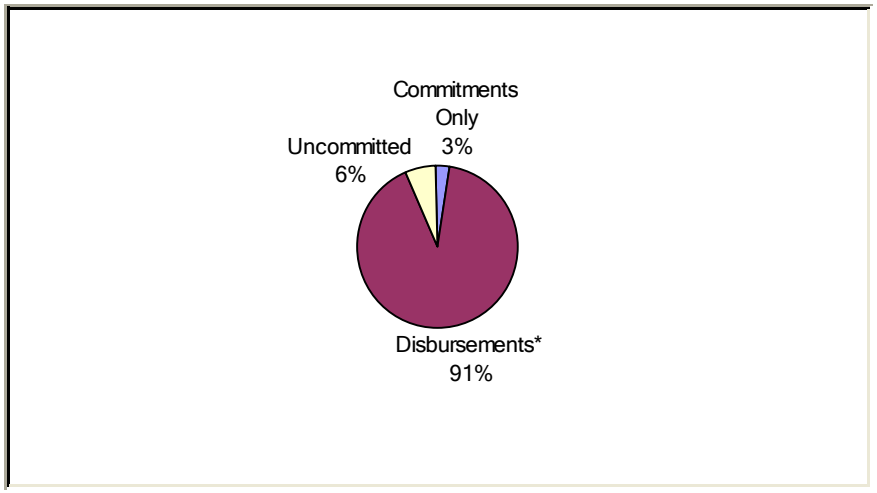
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Providence, RI** **PJ Since:** **1992**

(1) Status of Funds

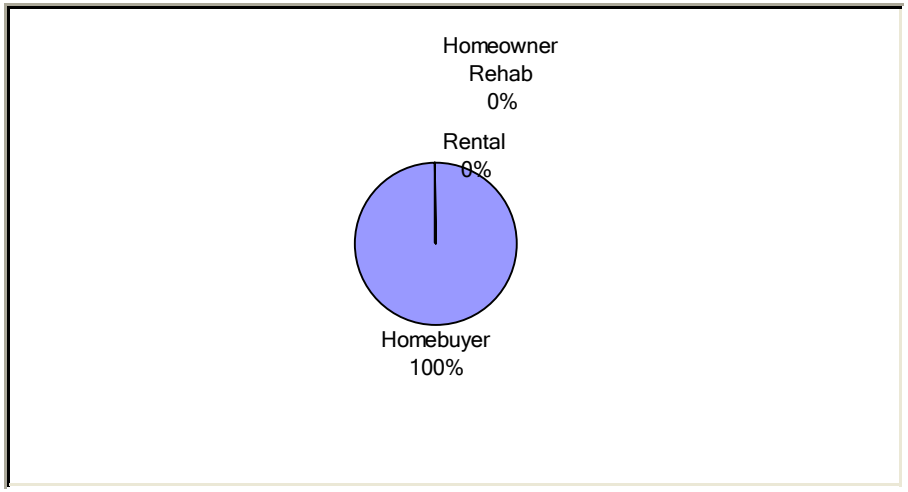
Total HOME Allocations Received: **$44,946,480**



* "Disbursements" include previously committed funds.

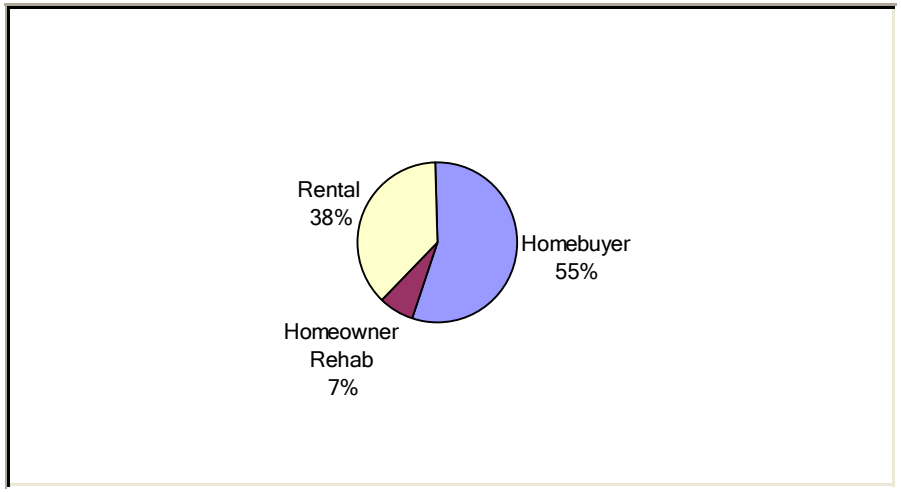
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **796**



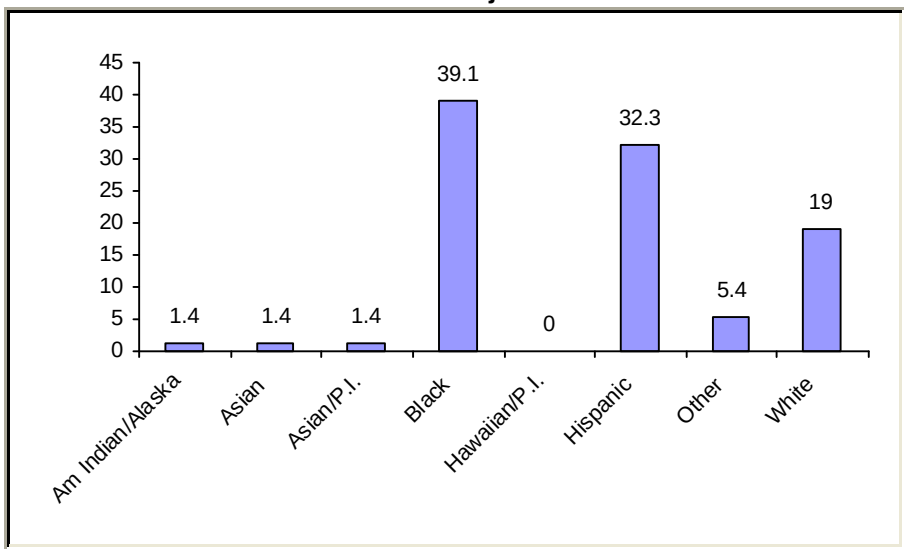
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Providence, RI

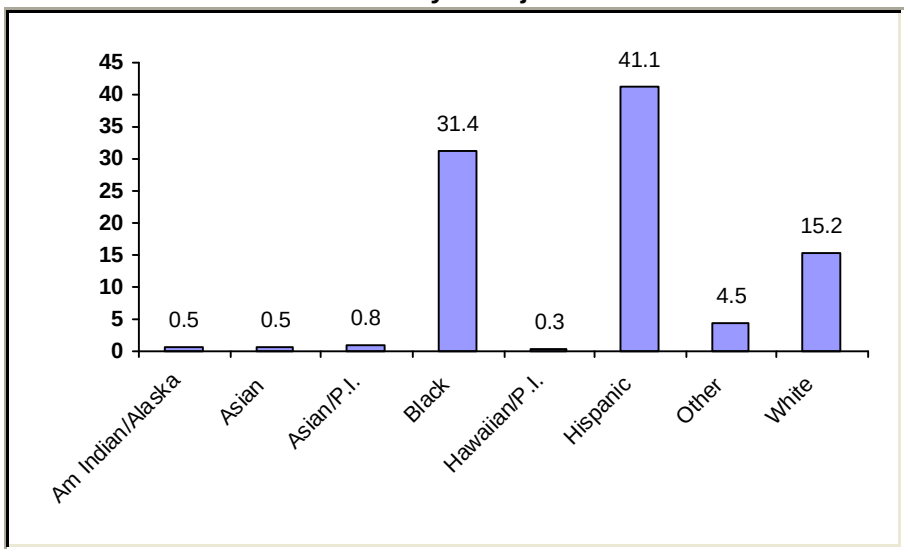
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



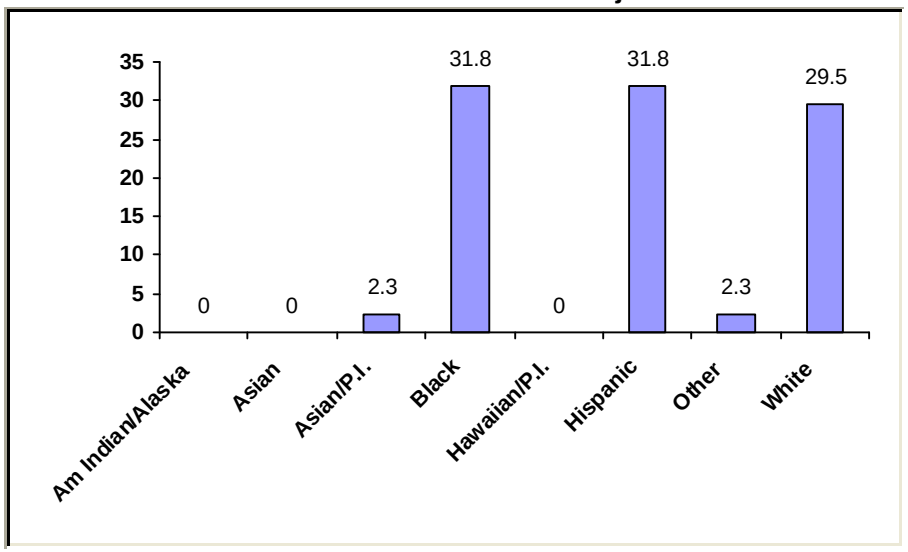
Avg. Total Dev. Cost (TDC)* Per Unit: **$245,812**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,733**

Homeowner Rehabilitation Projects



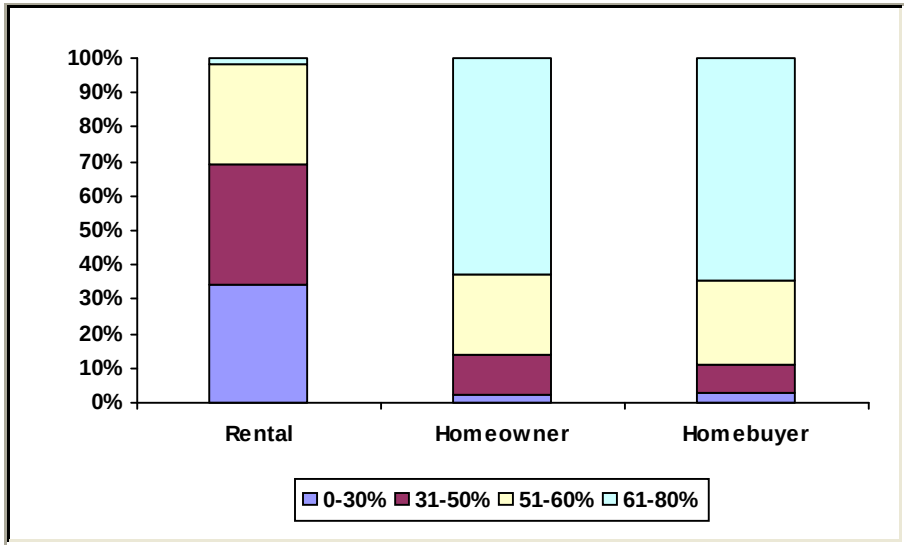
Avg. Total Dev. Cost (TDC)* Per Unit: **$122,674**

* TDC - Includes all sources of funds

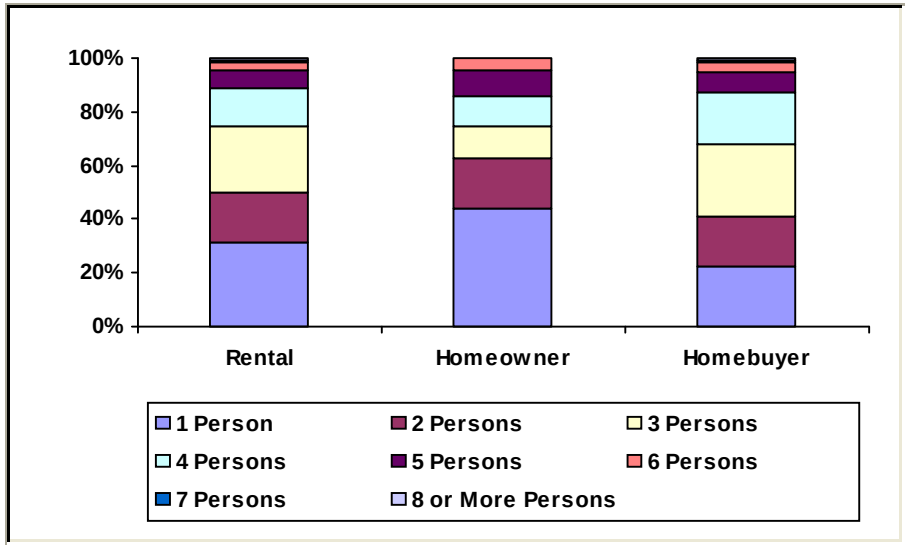
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Providence, RI

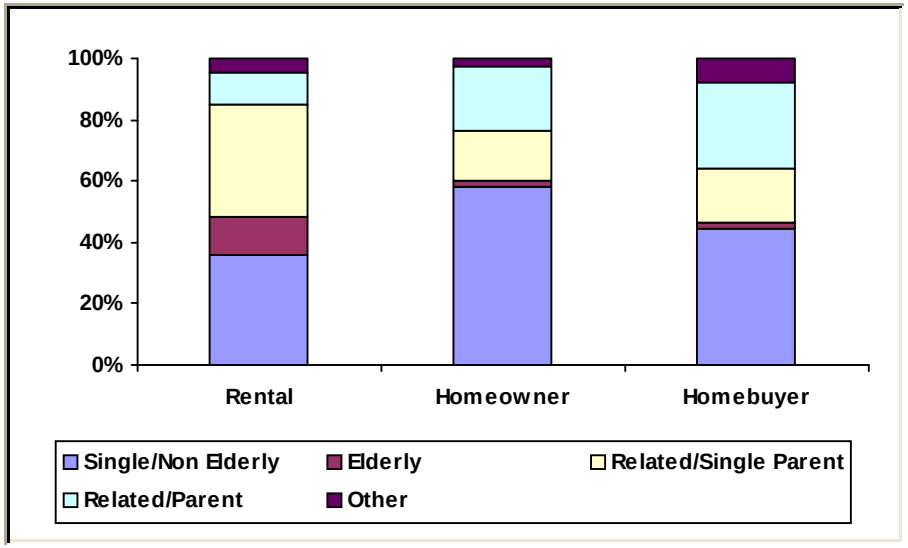
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



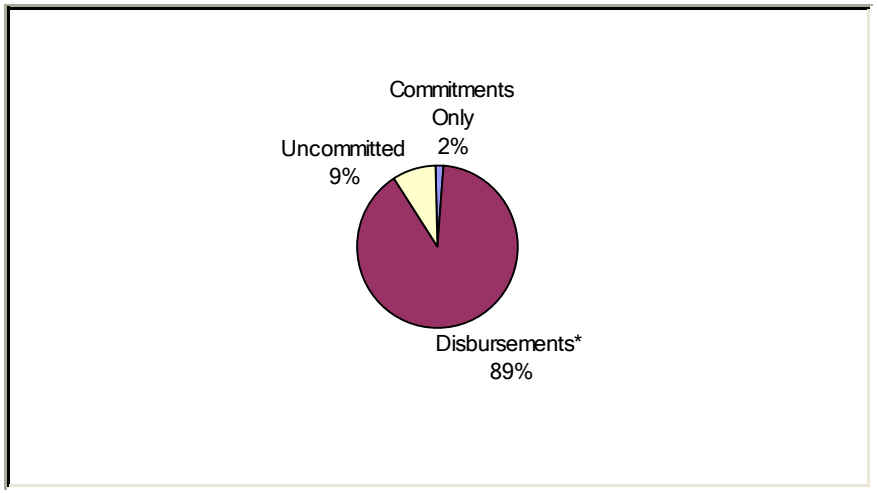
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Woonsocket, RI** **PJ Since:** **1994**

(1) Status of Funds

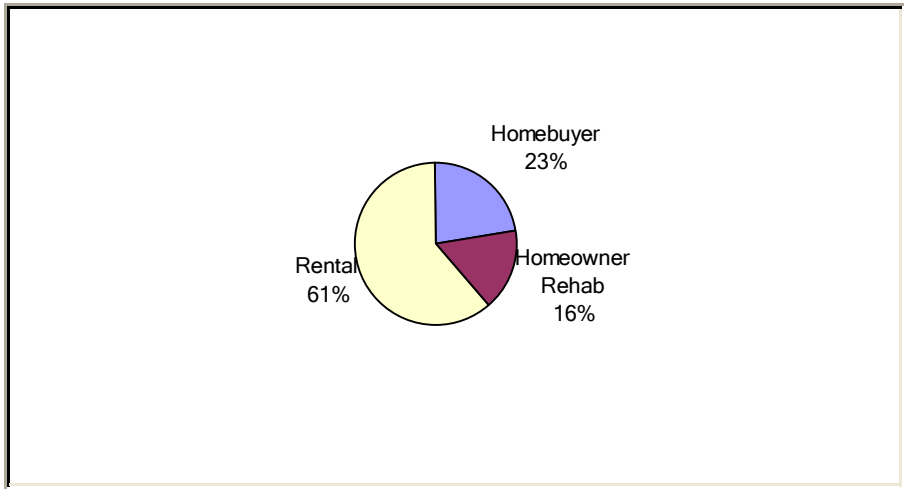
Total HOME Allocations Received: **$9,415,241**



* "Disbursements" include previously committed funds.

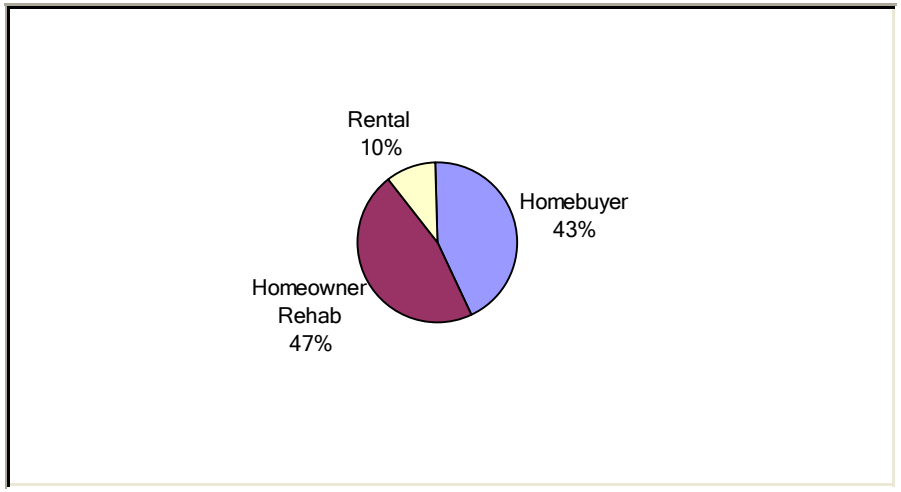
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **31**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **623**



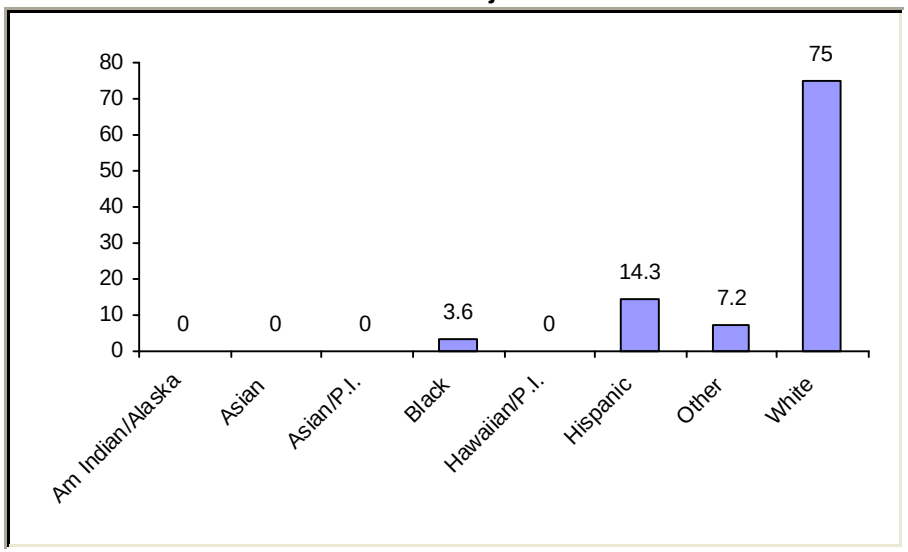
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Woonsocket, RI

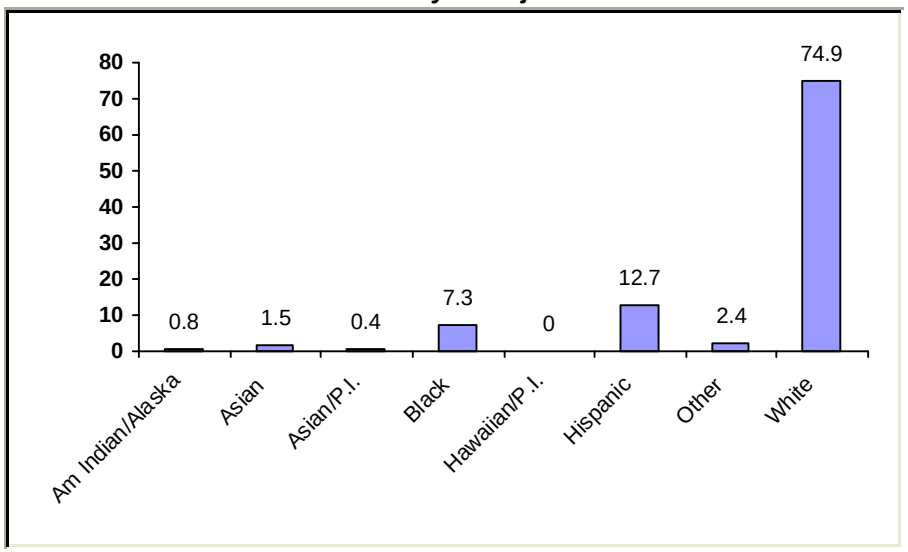
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



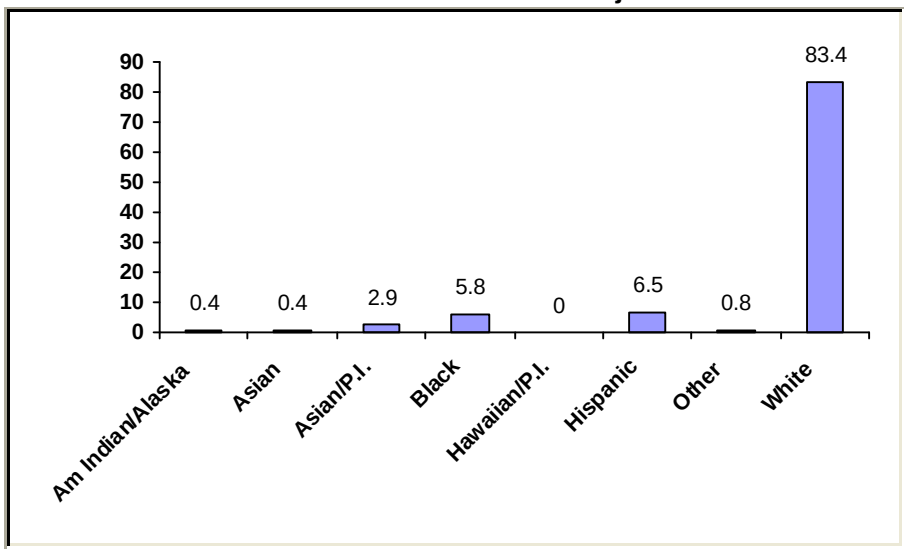
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,578**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,461**

Homeowner Rehabilitation Projects



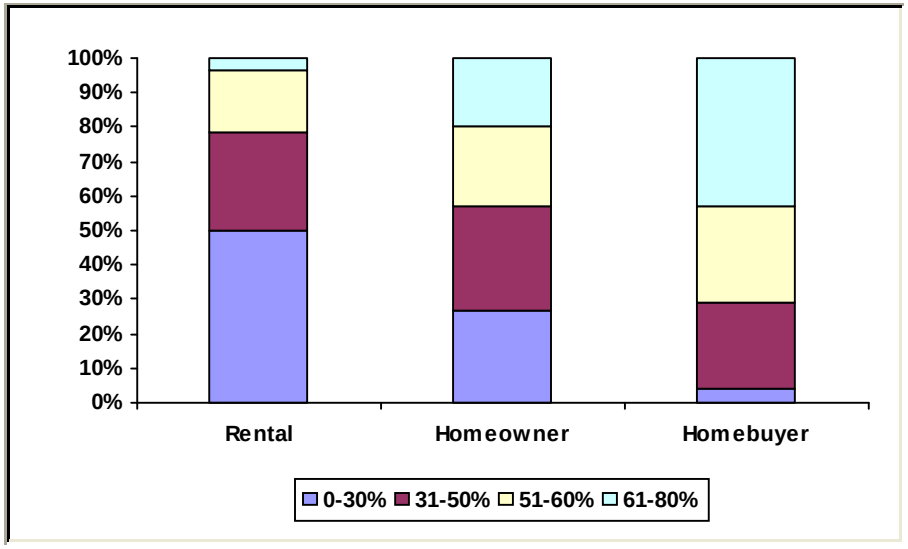
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,792**

* TDC - Includes all sources of funds

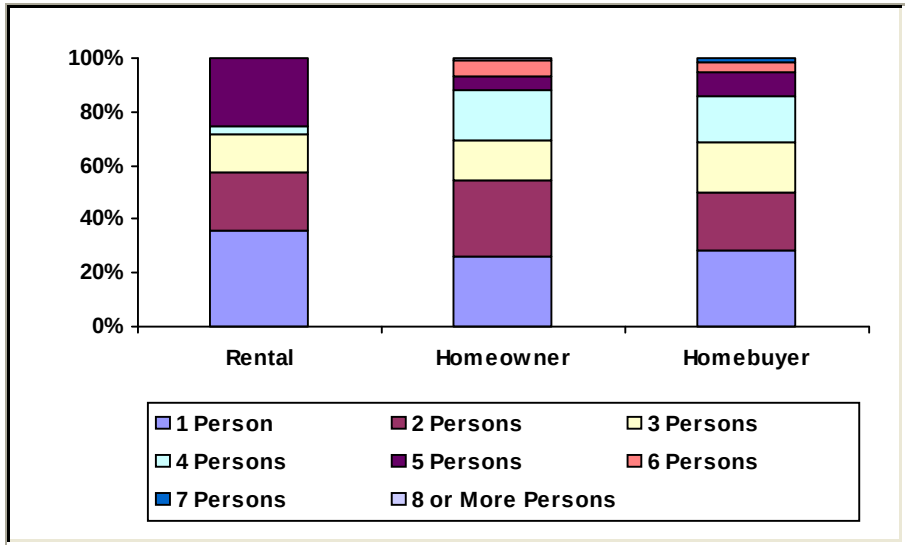
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Woonsocket, RI

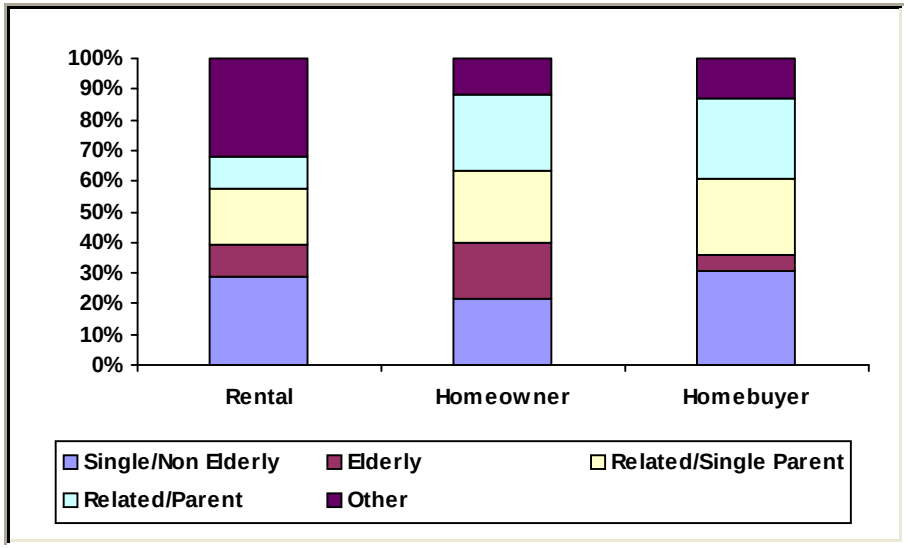
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



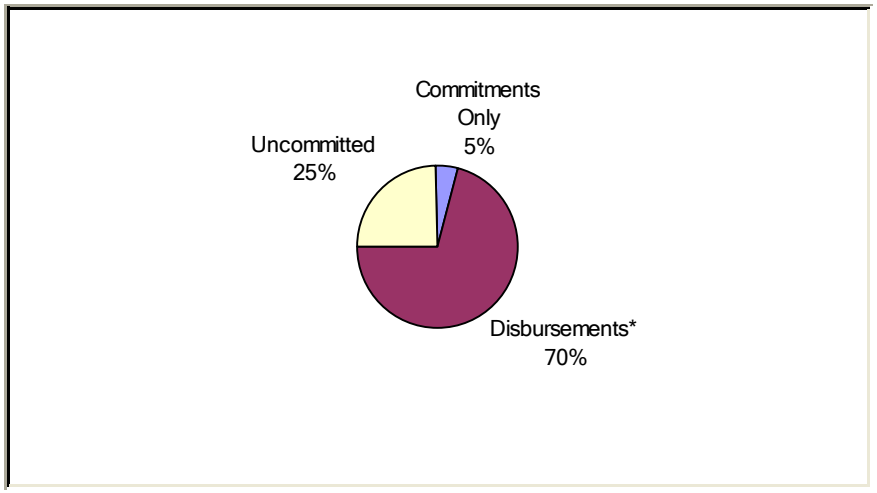
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Anderson County Consortium, SC** **PJ Since:** **2007**

(1) Status of Funds

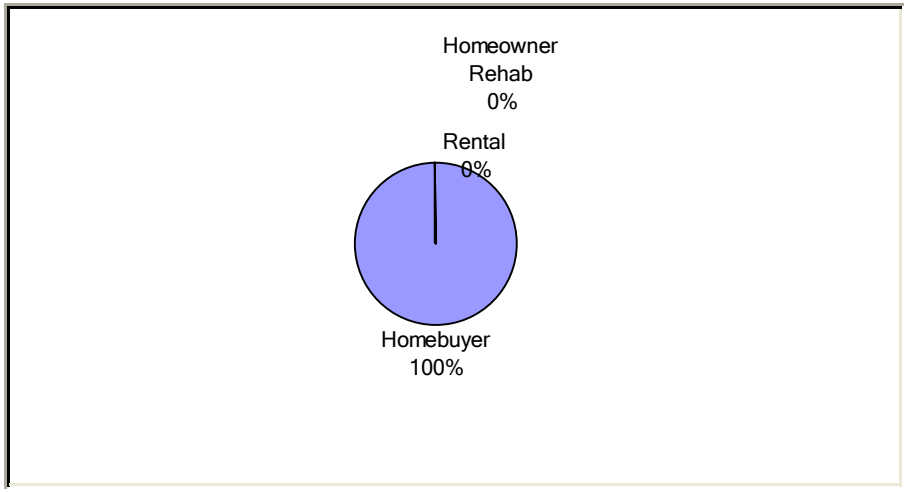
Total HOME Allocations Received: **$3,111,008**



* "Disbursements" include previously committed funds.

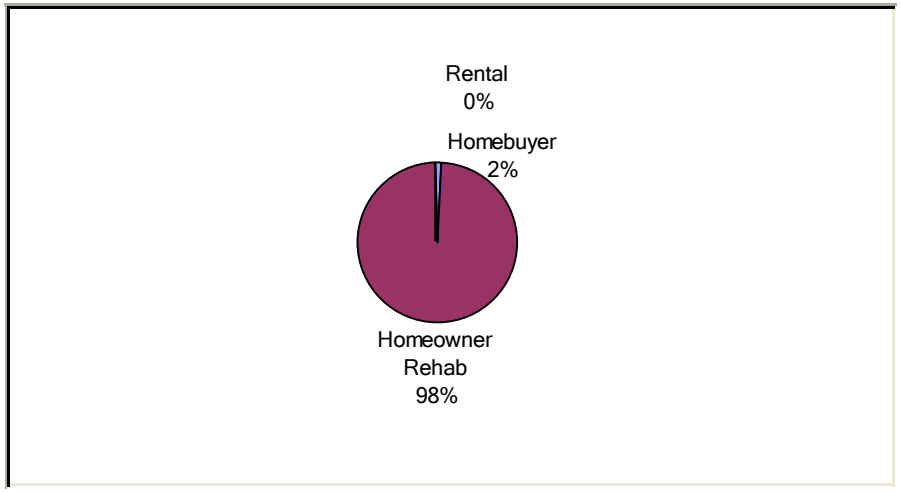
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2007 Total: **66**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anderson County Consortium, SC

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

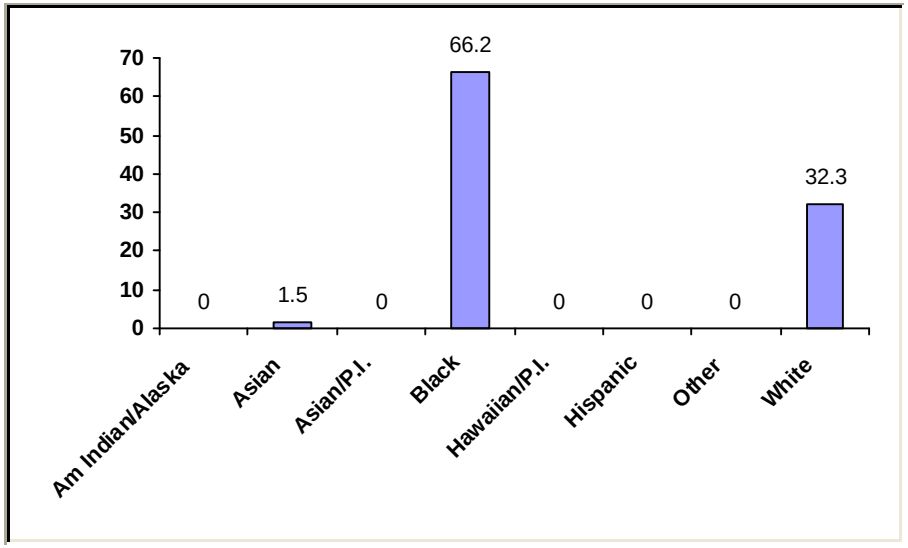
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

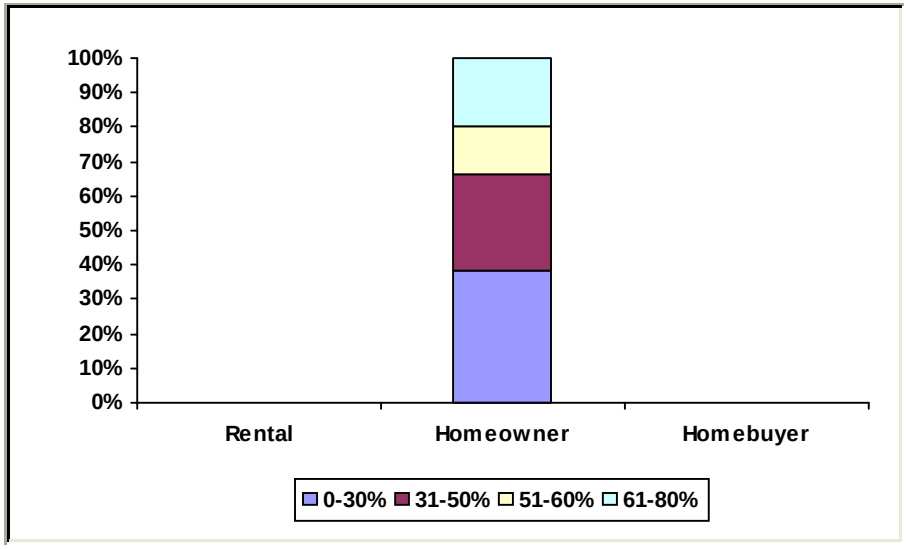


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,843**

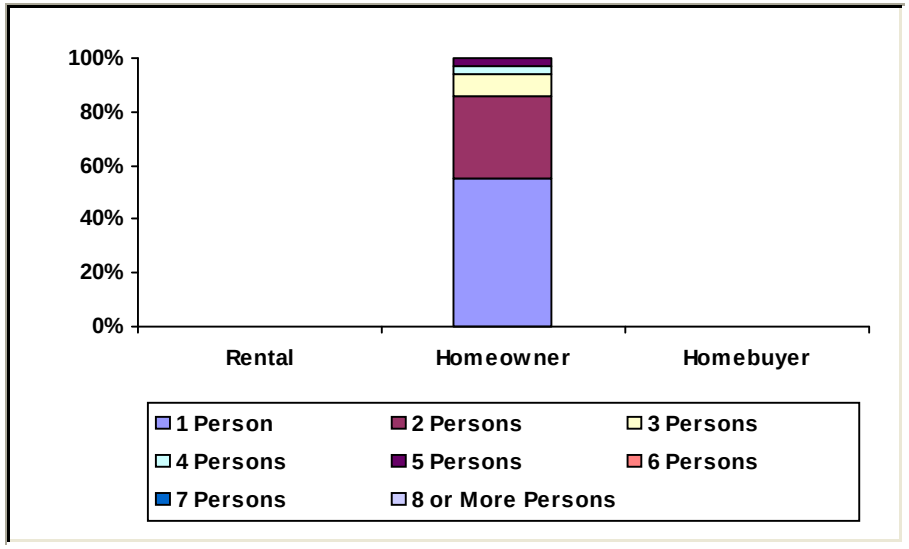
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

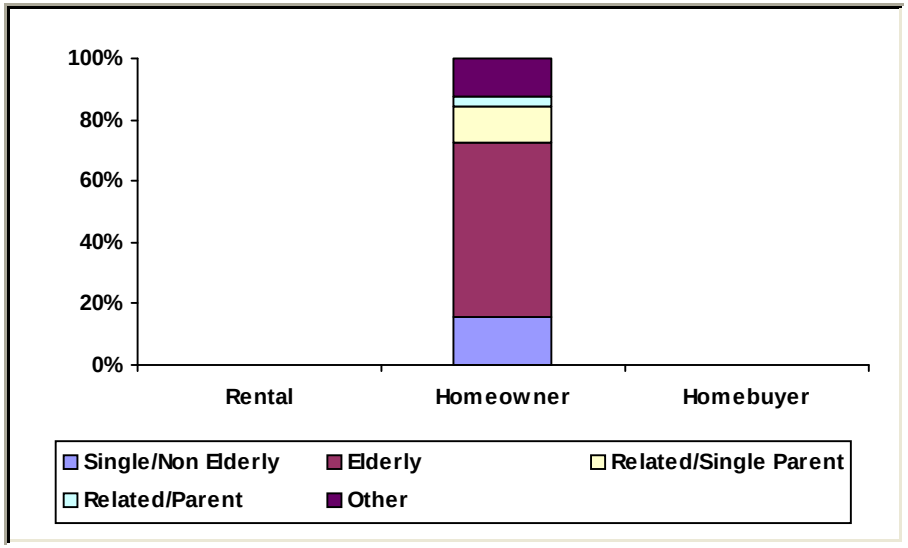
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



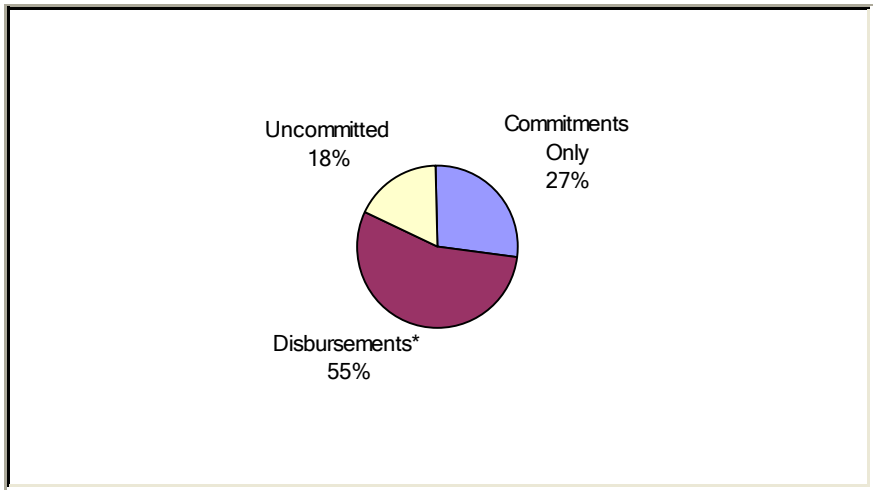
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Beaufort County Consortium, SC** **PJ Since:** **2006**

(1) Status of Funds

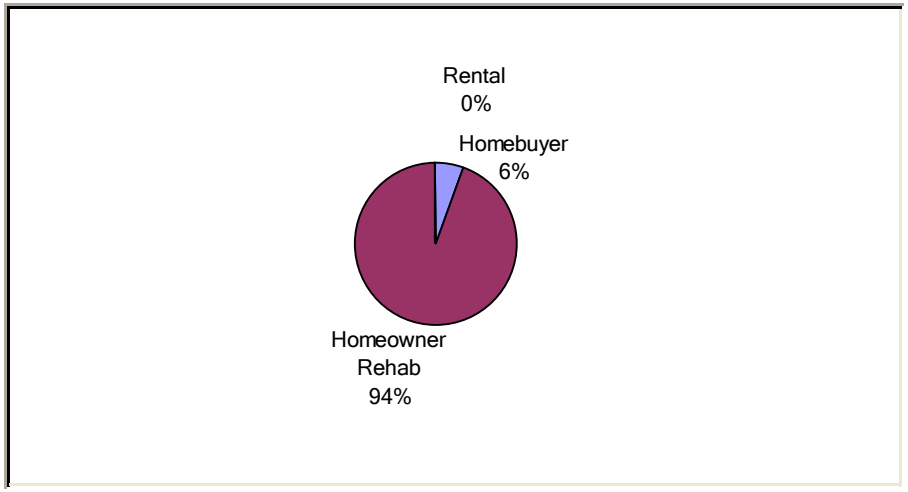
Total HOME Allocations Received: **$4,342,608**



* "Disbursements" include previously committed funds.

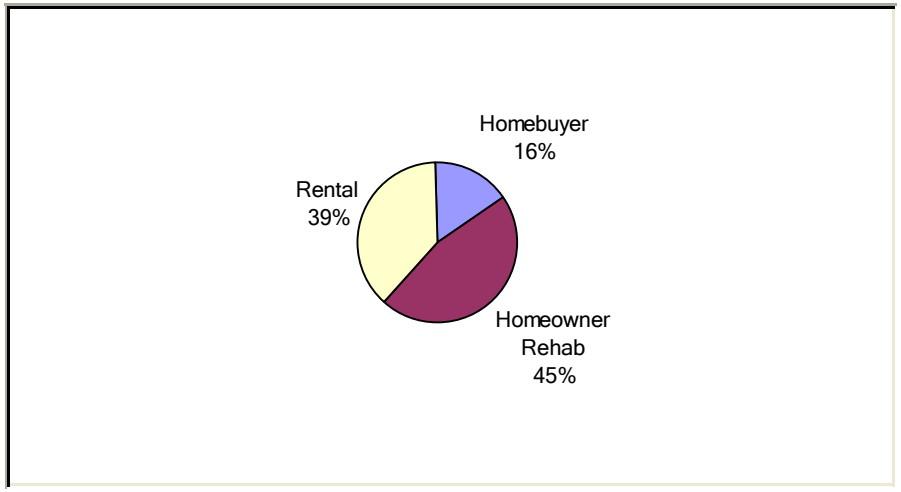
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 2006 Total: **108**



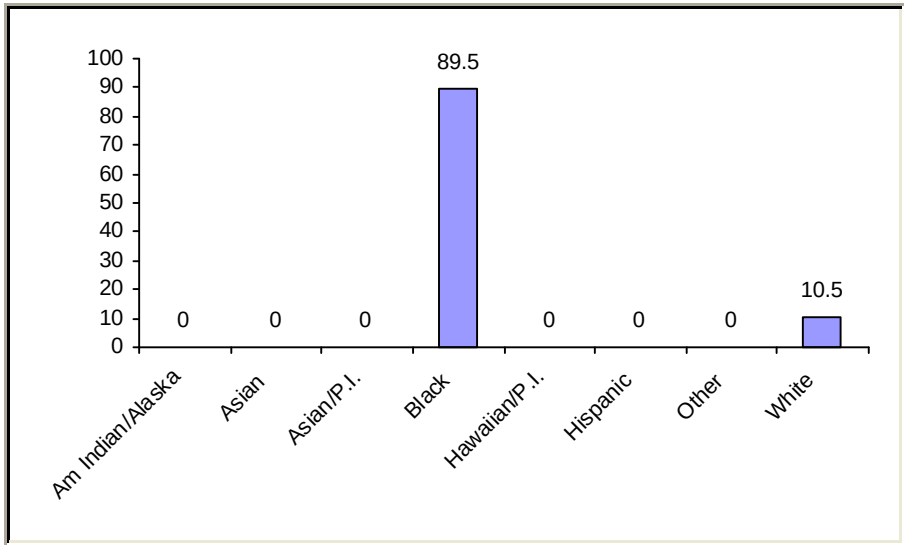
Tenant-Based Rental Assistance (TBRA) Total: **87 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaufort County Consortium, SC

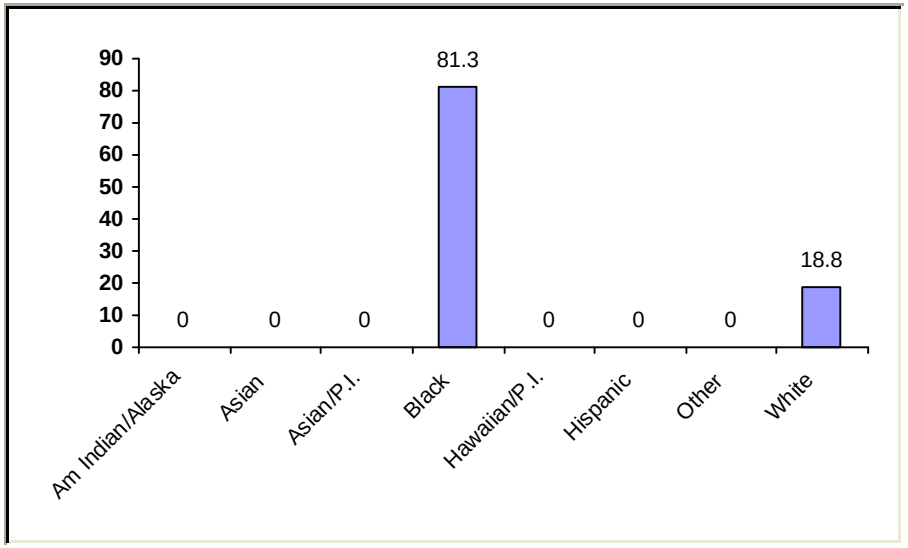
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



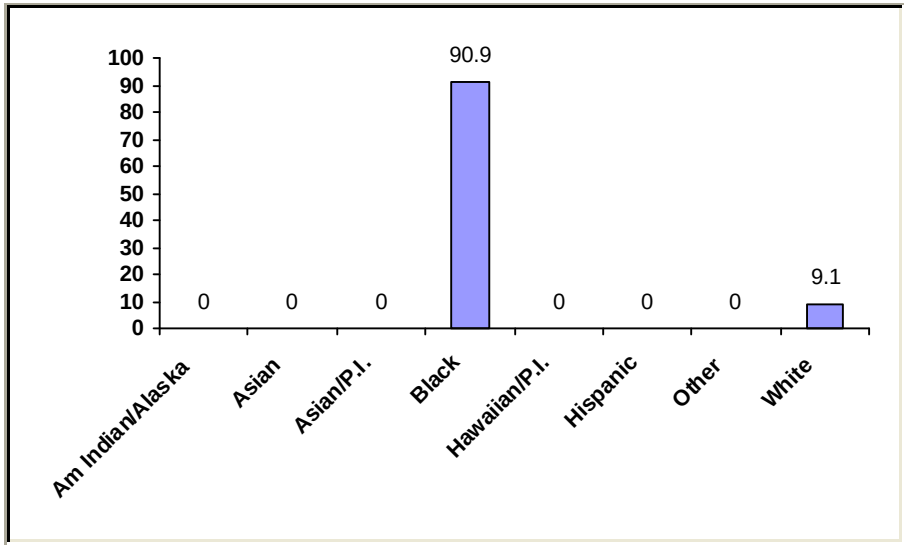
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,301**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$146,426**

Homeowner Rehabilitation Projects

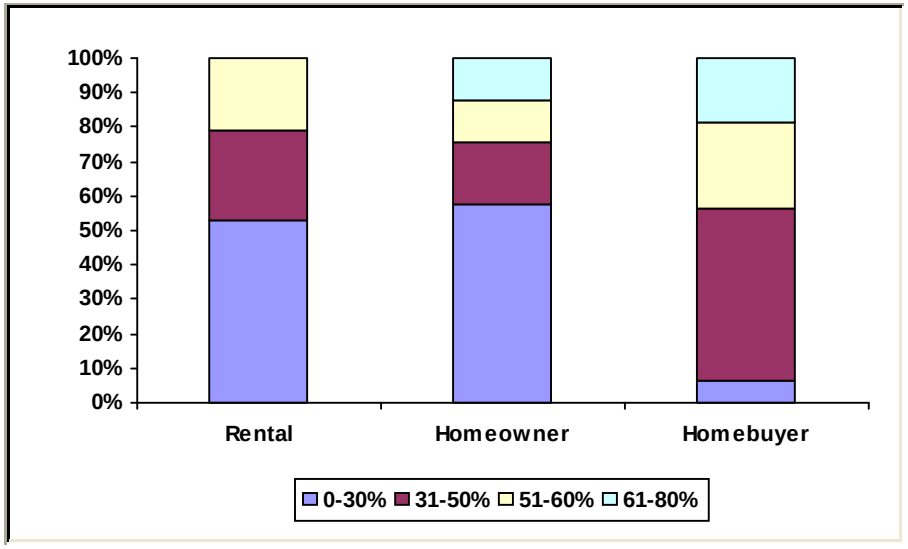


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,621**

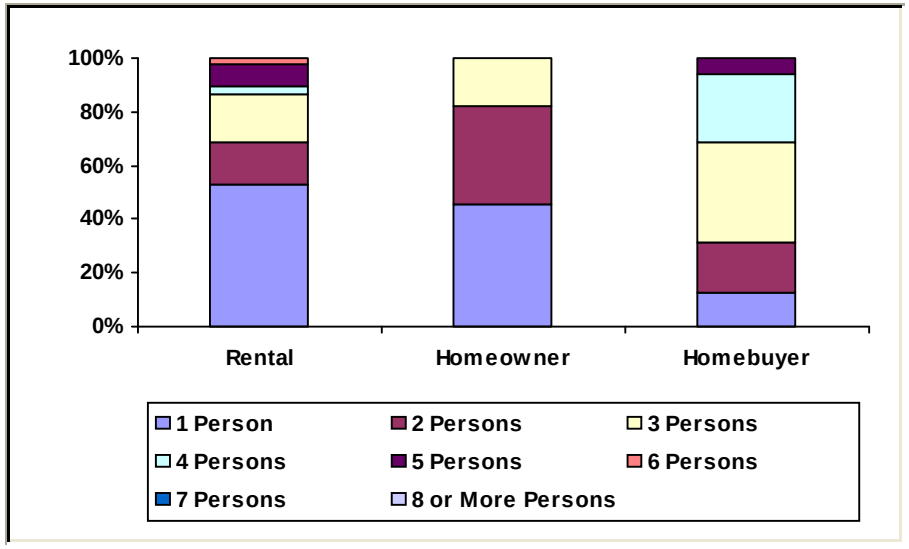
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

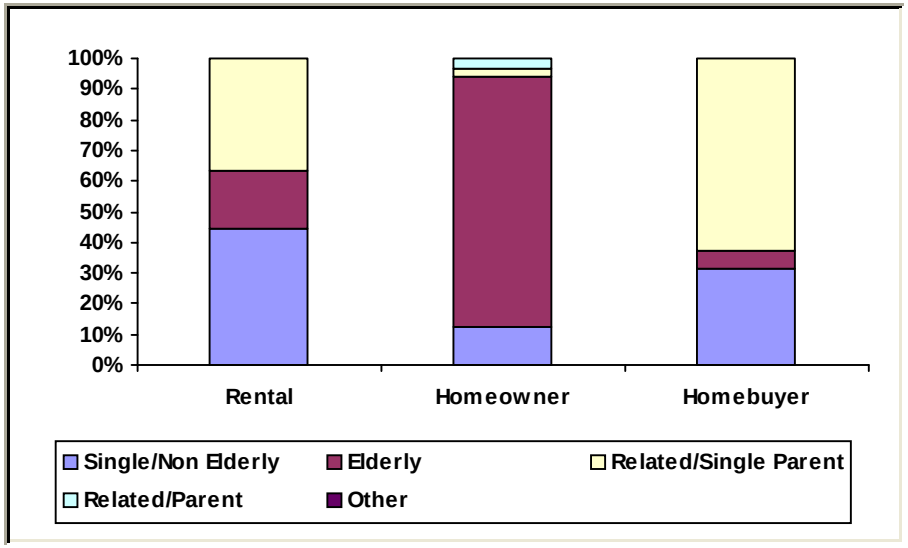
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

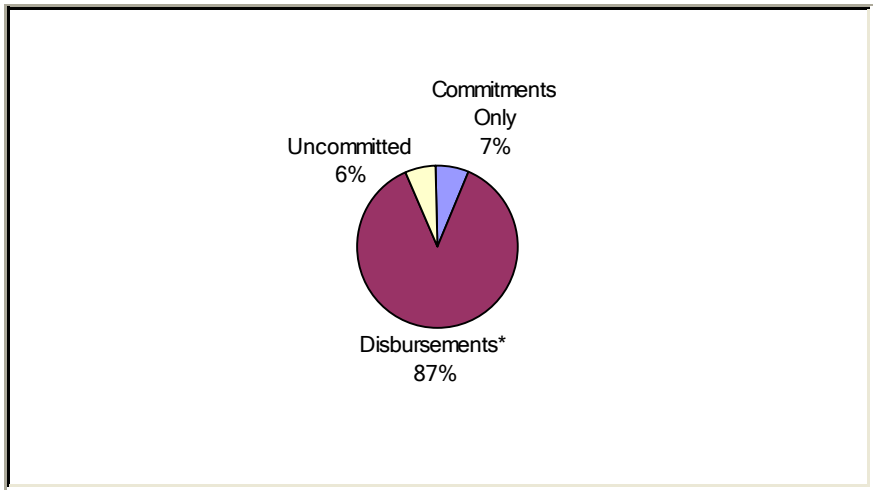
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Charleston, SC** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,311,087**



* "Disbursements" include previously committed funds.

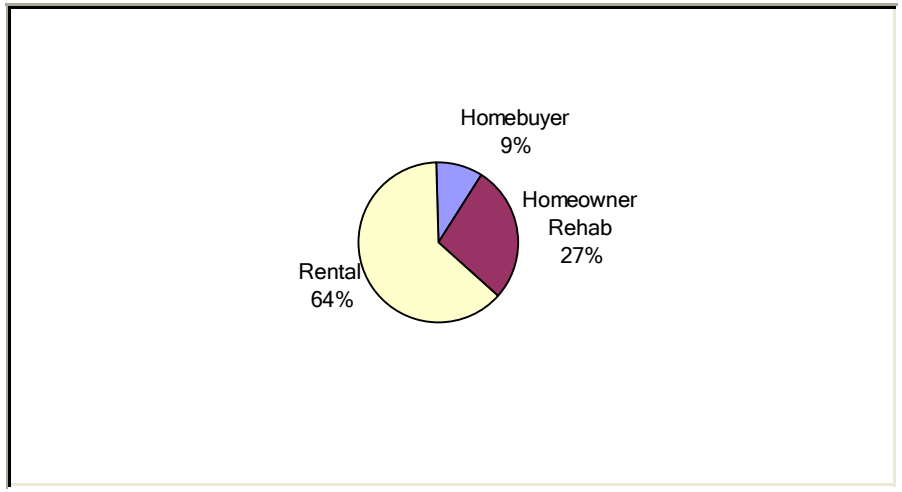
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **874**



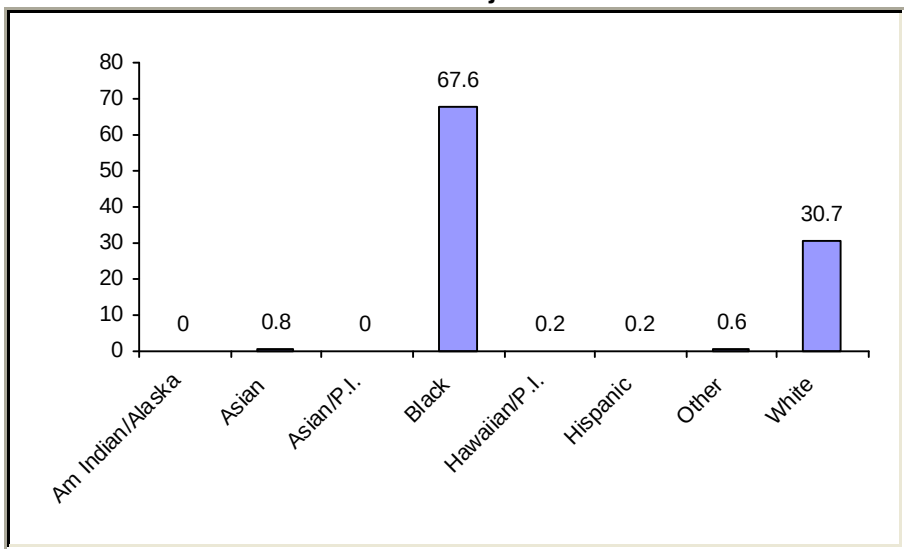
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston, SC

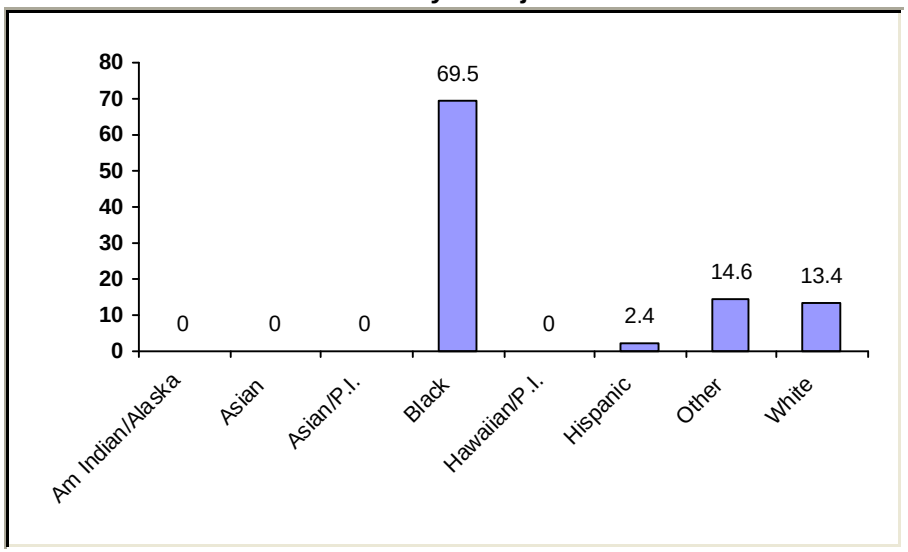
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



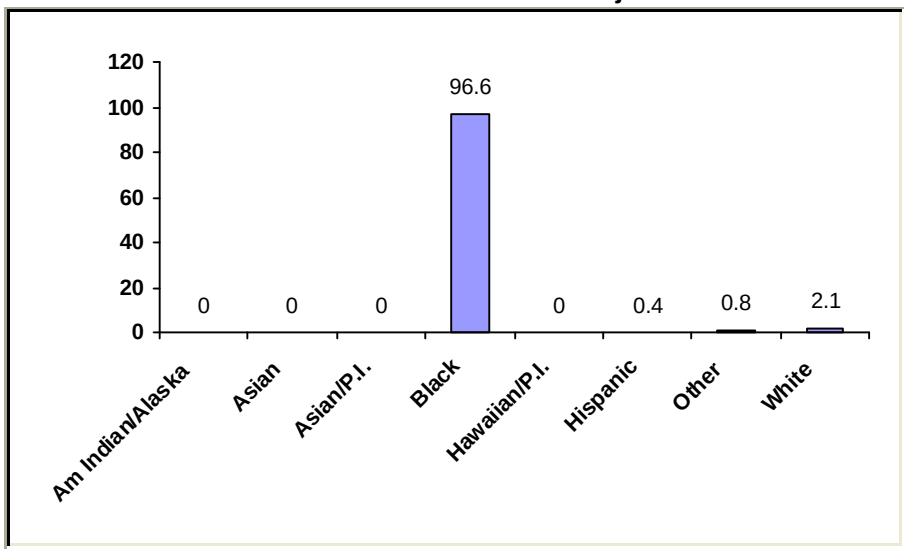
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,699**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,911**

Homeowner Rehabilitation Projects



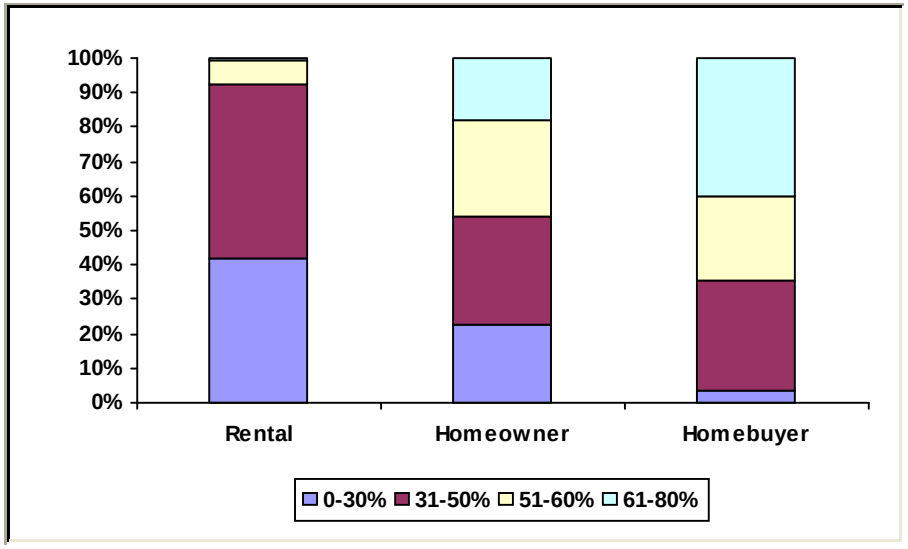
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,585**

* TDC - Includes all sources of funds

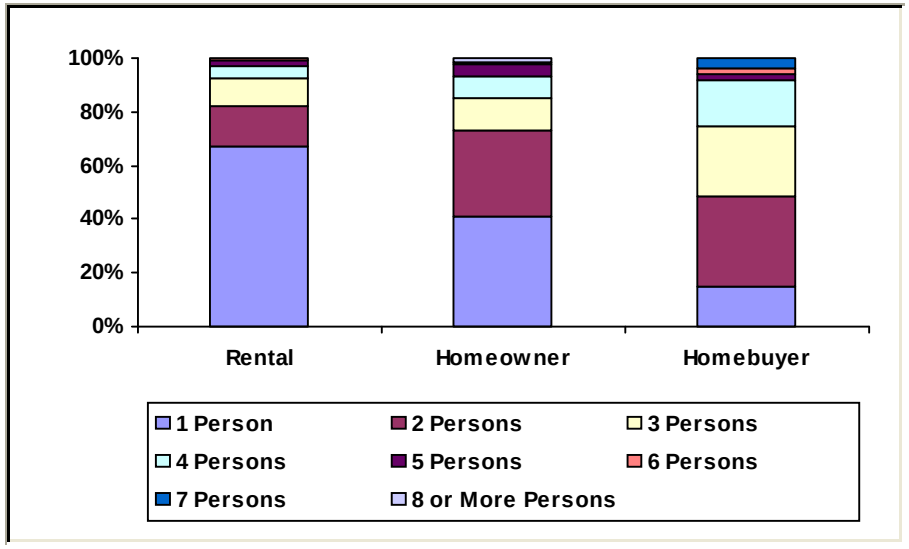
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston, SC

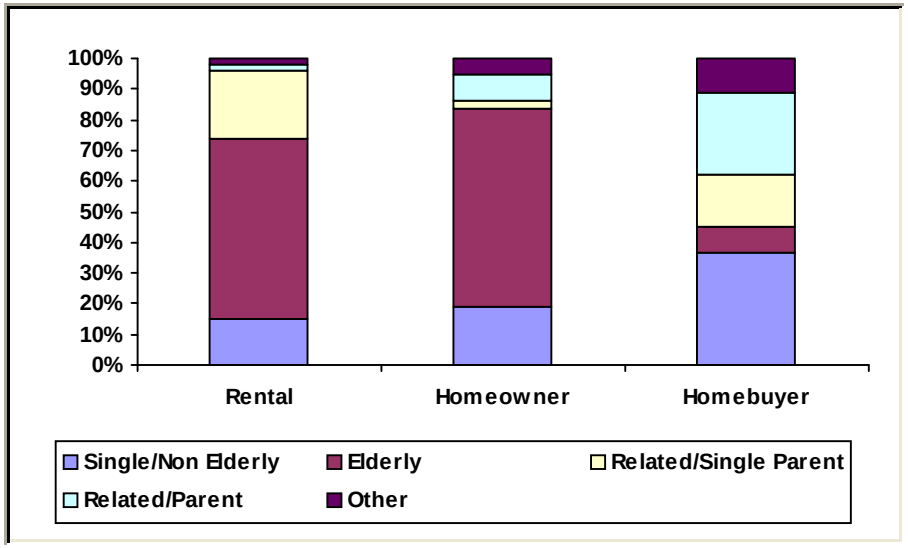
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



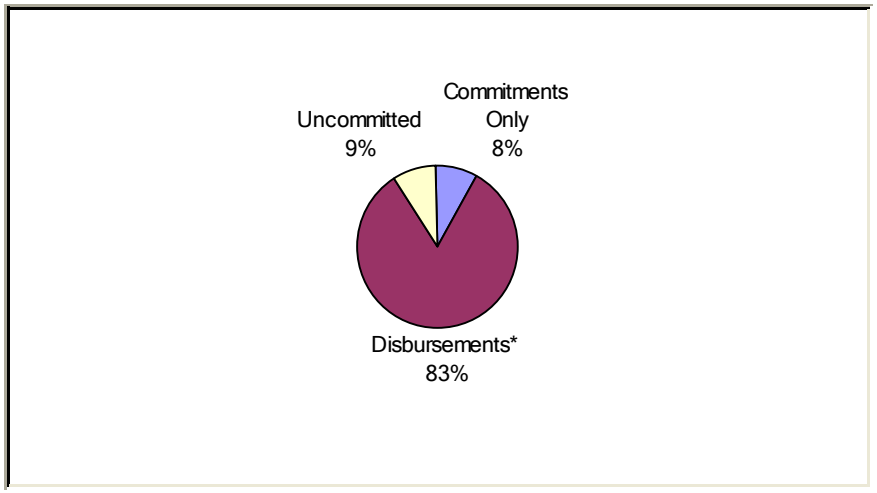
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Charleston County, SC** **PJ Since:** **1998**

(1) Status of Funds

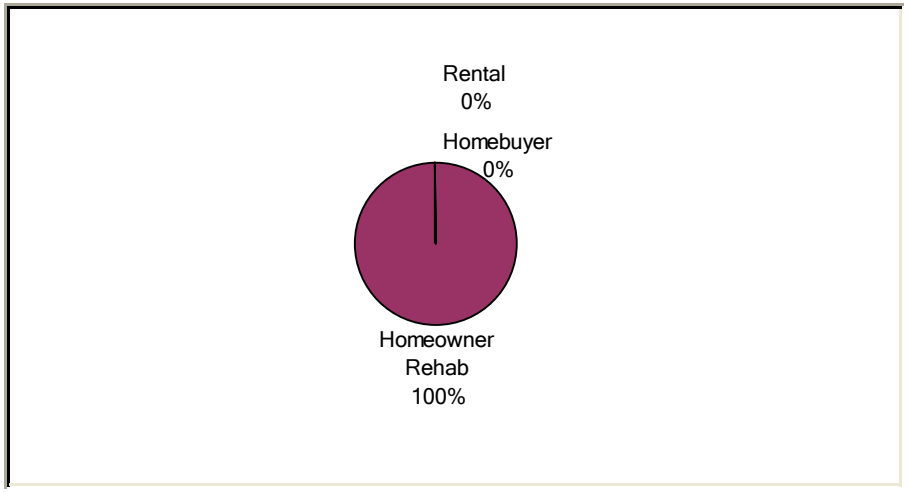
Total HOME Allocations Received: **$14,704,871**



* "Disbursements" include previously committed funds.

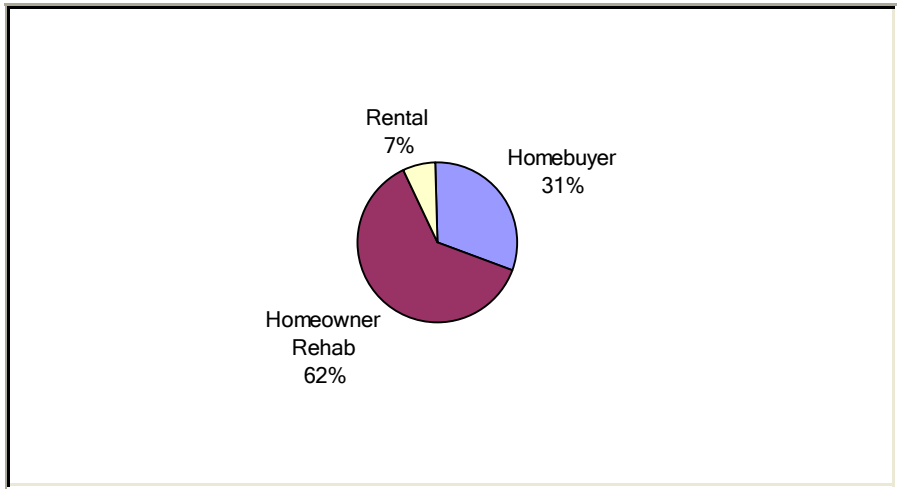
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1998 Total: **665**



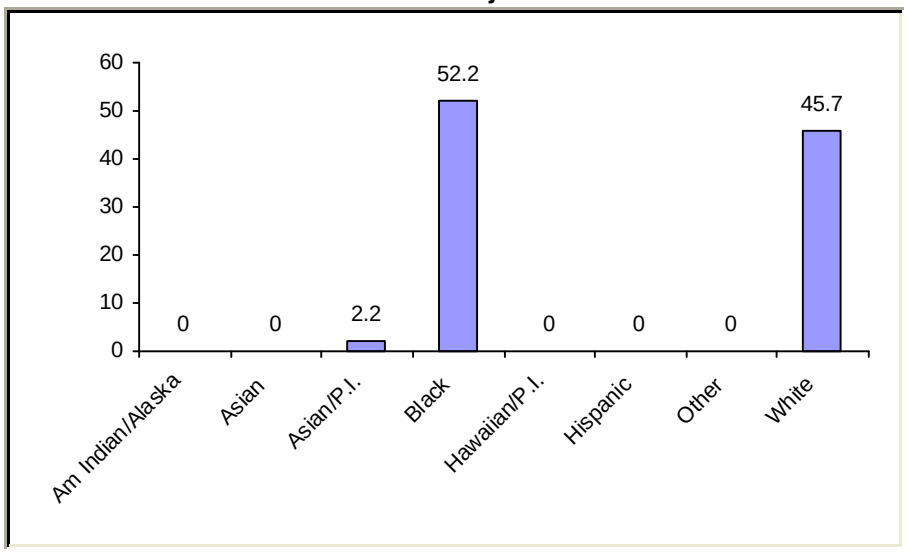
Tenant-Based Rental Assistance (TBRA) Total: **31 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston County, SC

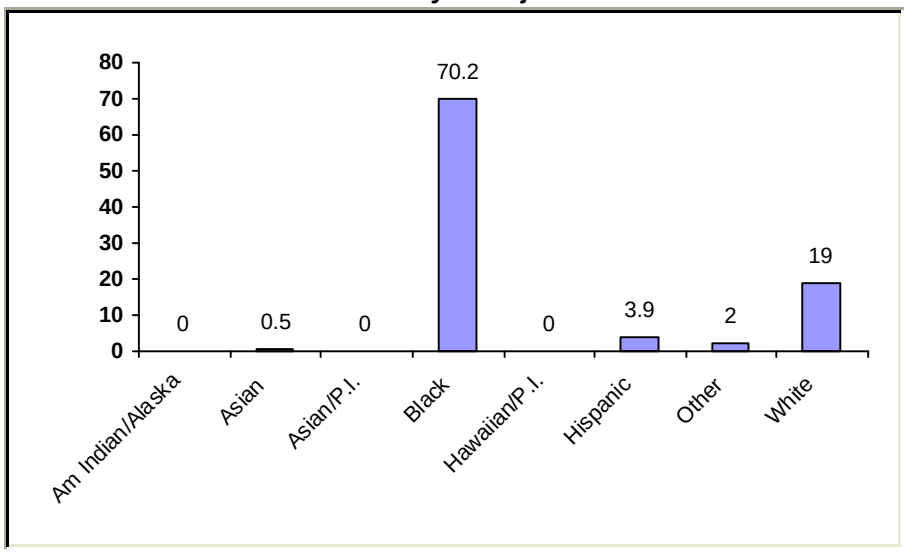
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



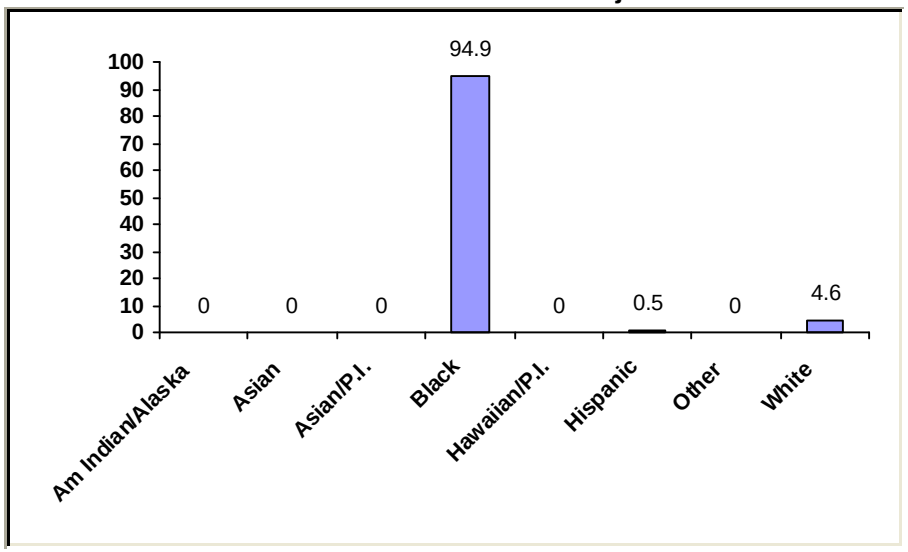
Avg. Total Dev. Cost (TDC)* Per Unit: **$68,864**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,225**

Homeowner Rehabilitation Projects

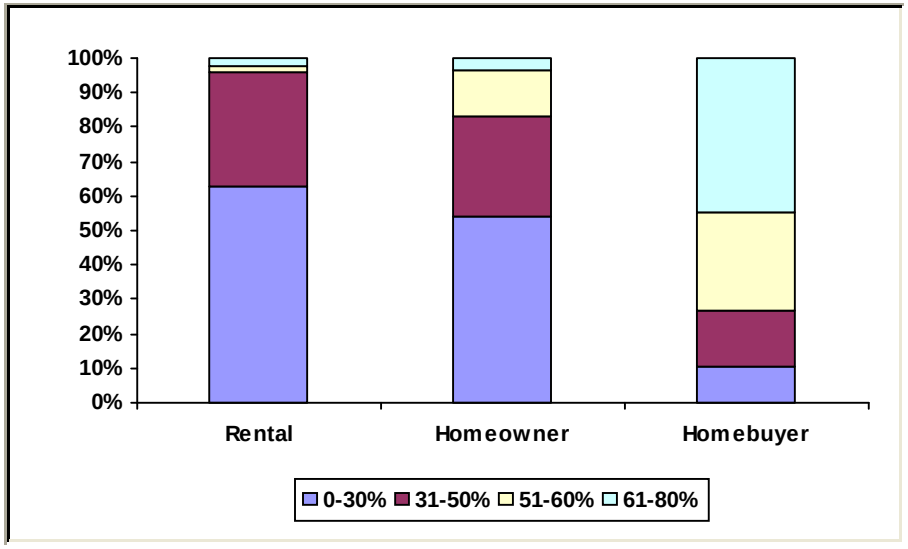


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,052**

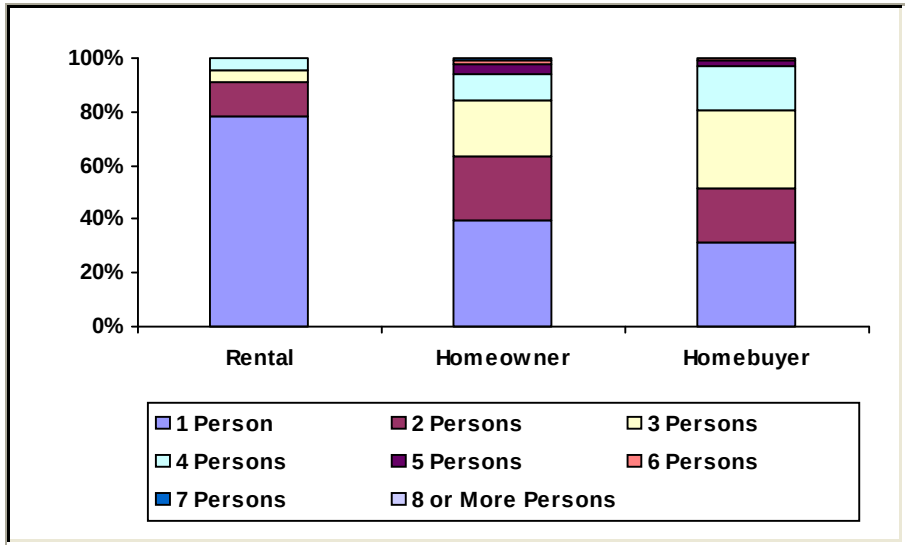
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

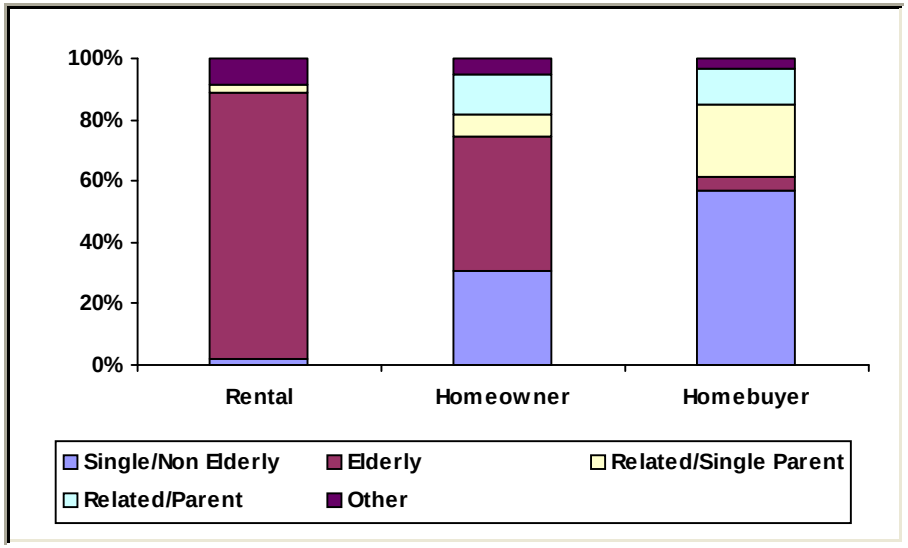
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



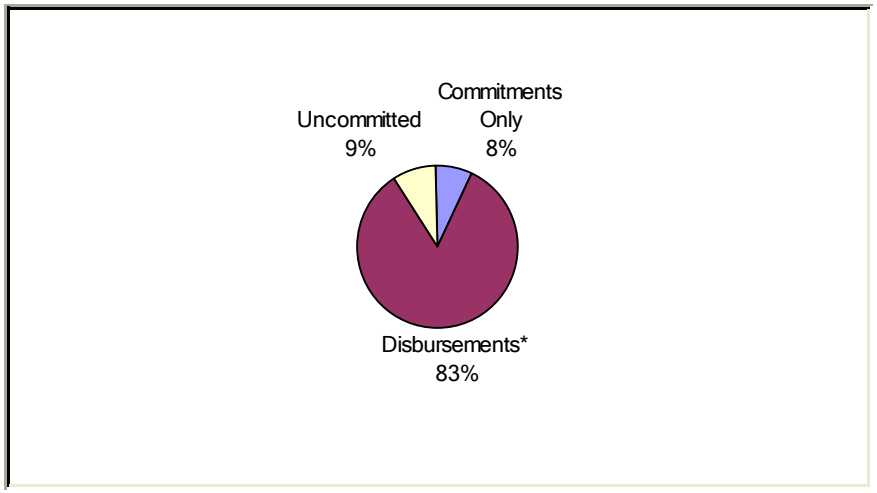
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Columbia, SC** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,714,986**



* "Disbursements" include previously committed funds.

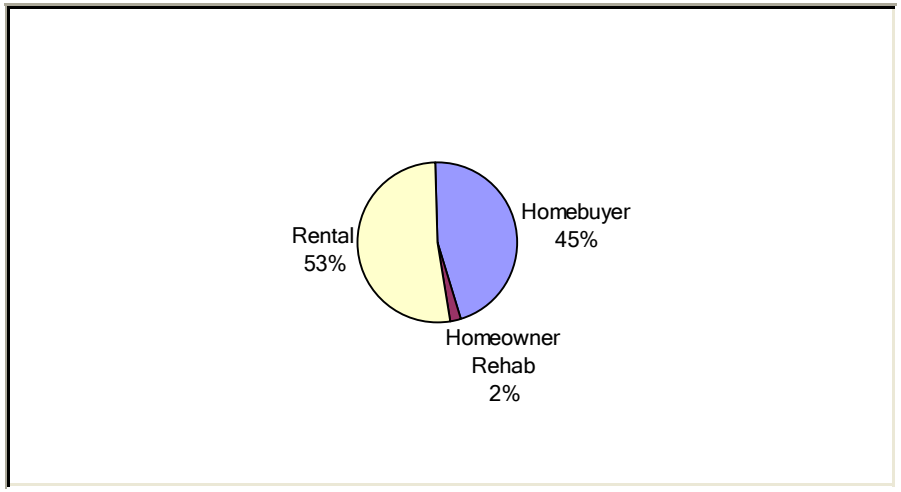
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **324**



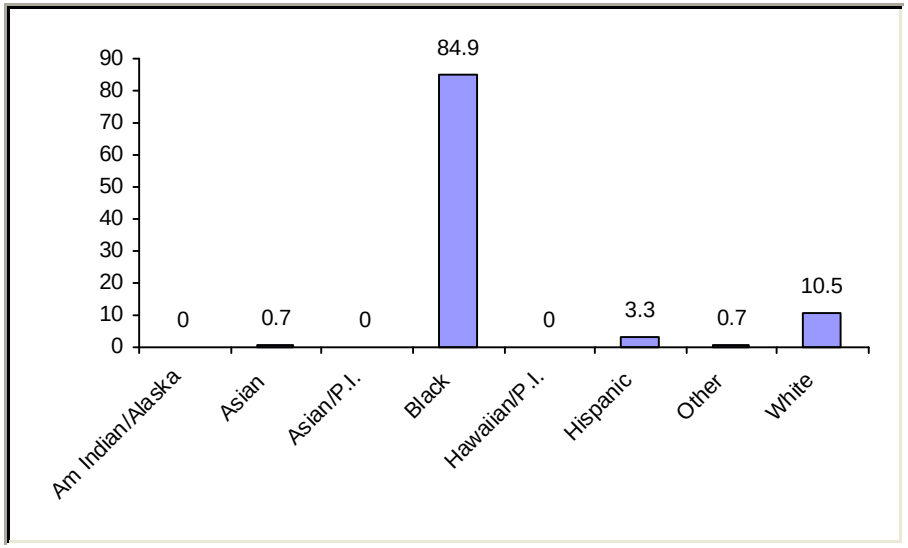
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, SC

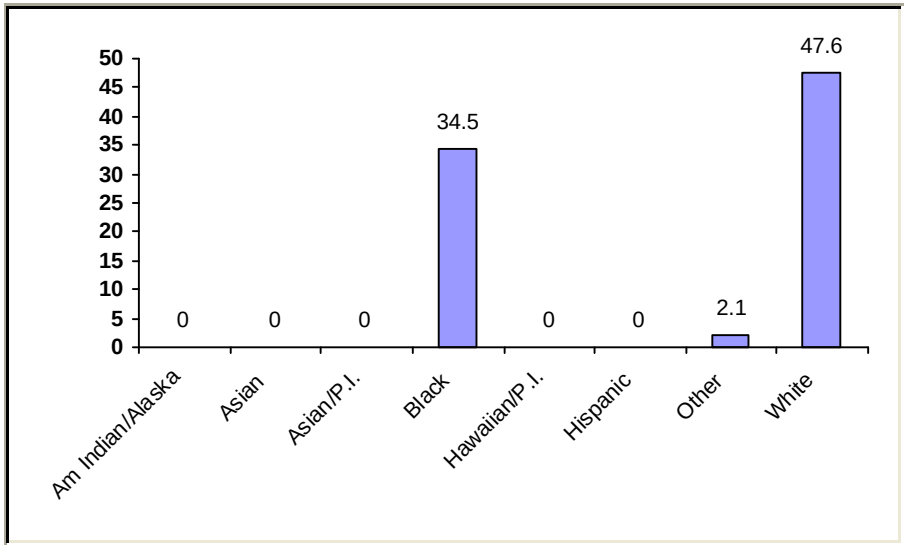
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



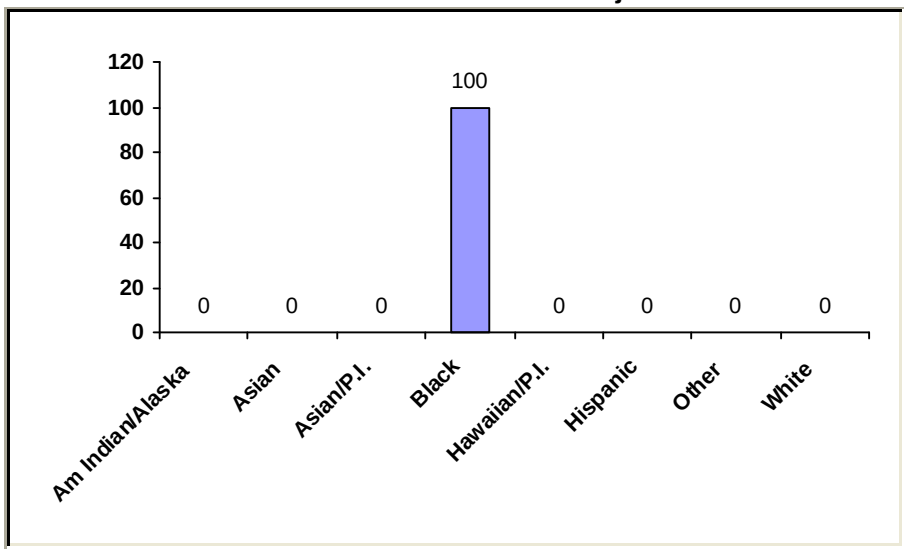
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,364**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,790**

Homeowner Rehabilitation Projects



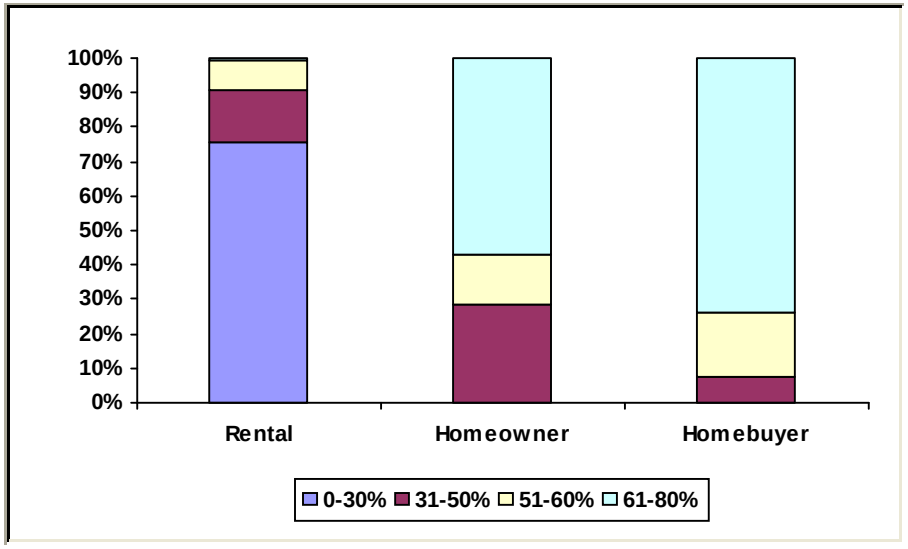
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,617**

* TDC - Includes all sources of funds

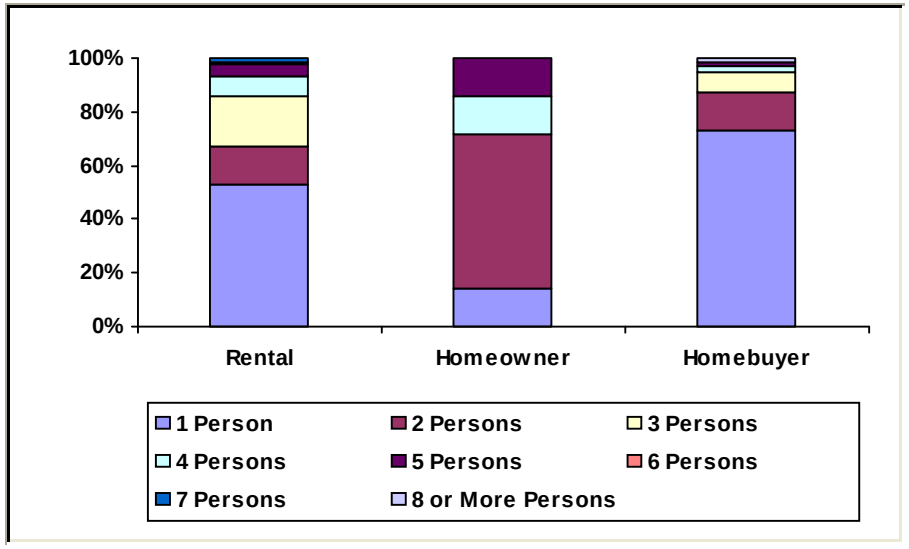
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, SC

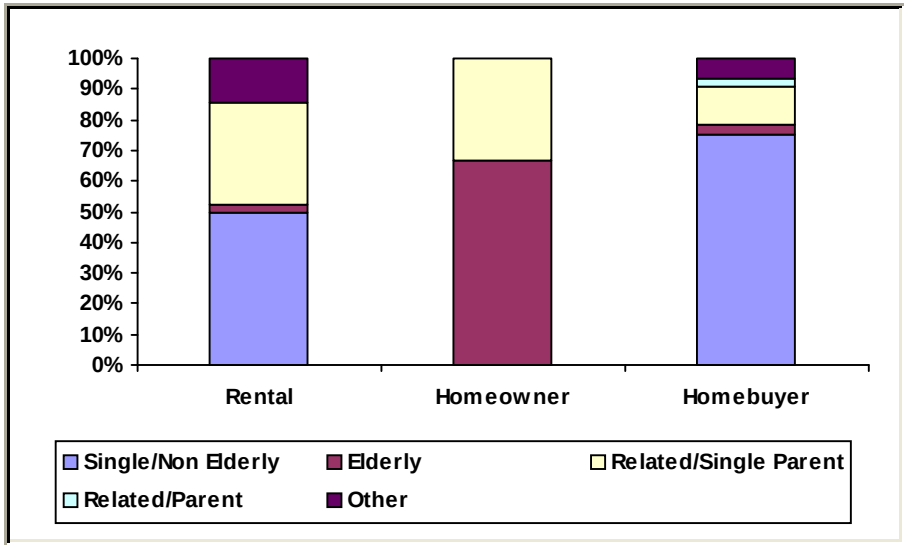
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Georgetown County Consortium, SC** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$3,347,058**

* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2009 Total: **76**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Georgetown County Consortium, SC

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **$157,265**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **$73,855**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **$17,435**

* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

b. Income Range Breakout

c. Family/Size Breakout

d. Household Type Breakout

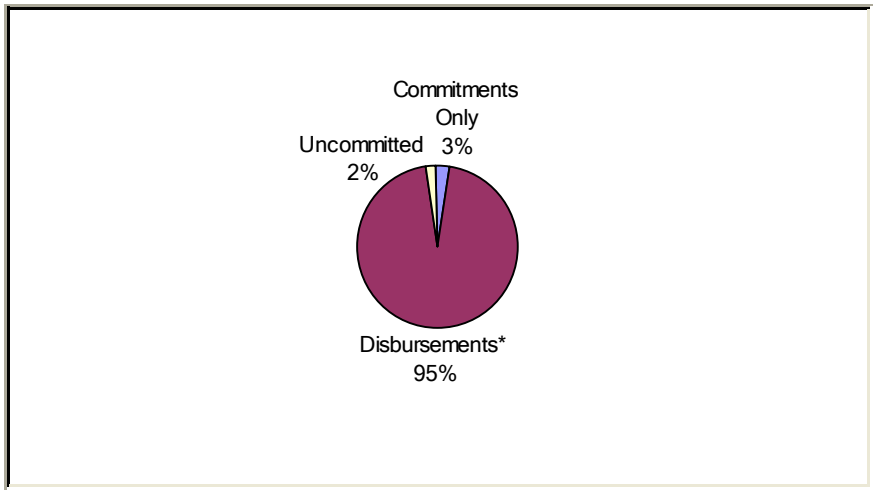
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Greenville, SC** **PJ Since:** **1992**

(1) Status of Funds

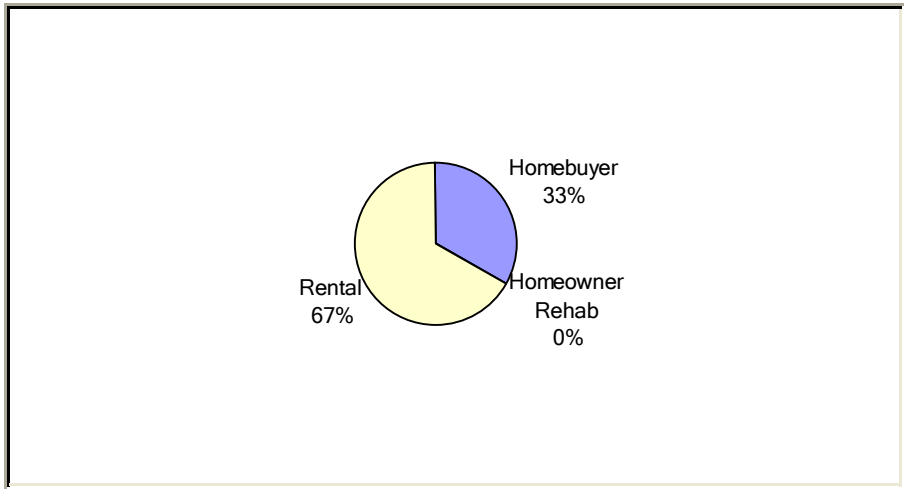
Total HOME Allocations Received: **$7,816,443**



* "Disbursements" include previously committed funds.

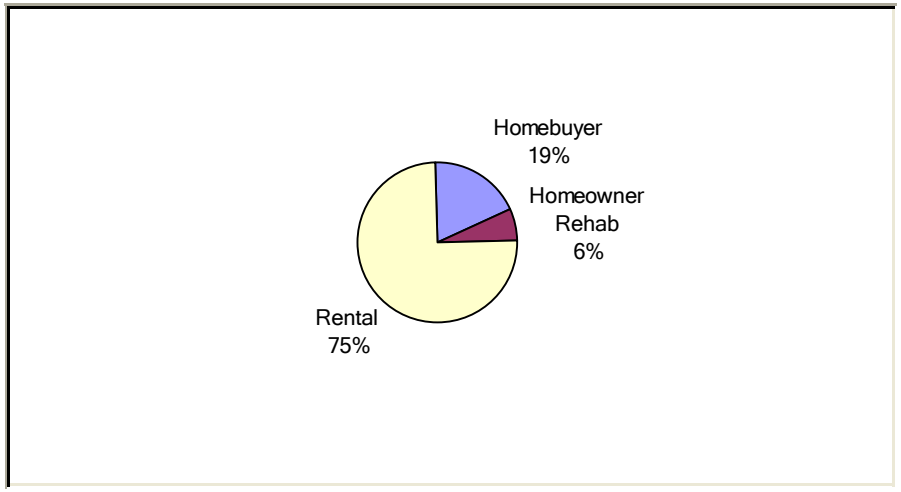
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **321**



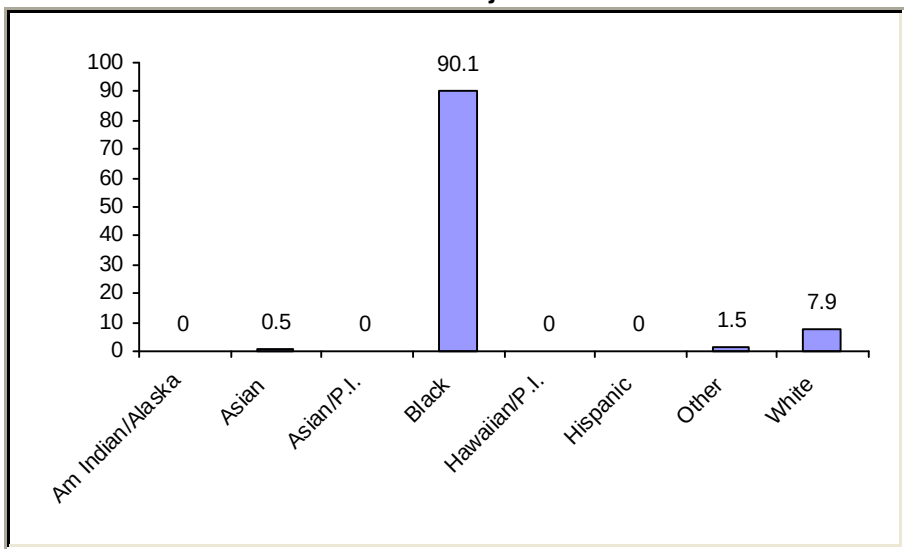
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, SC

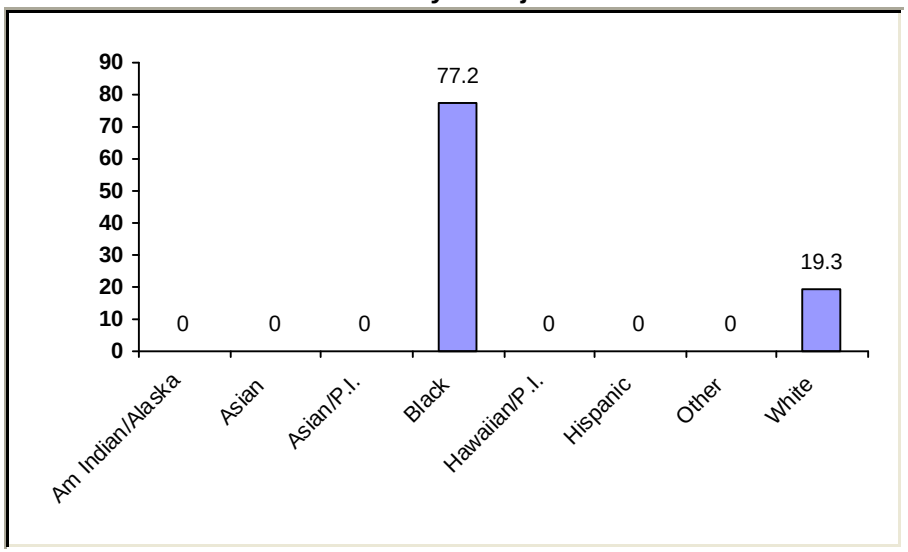
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



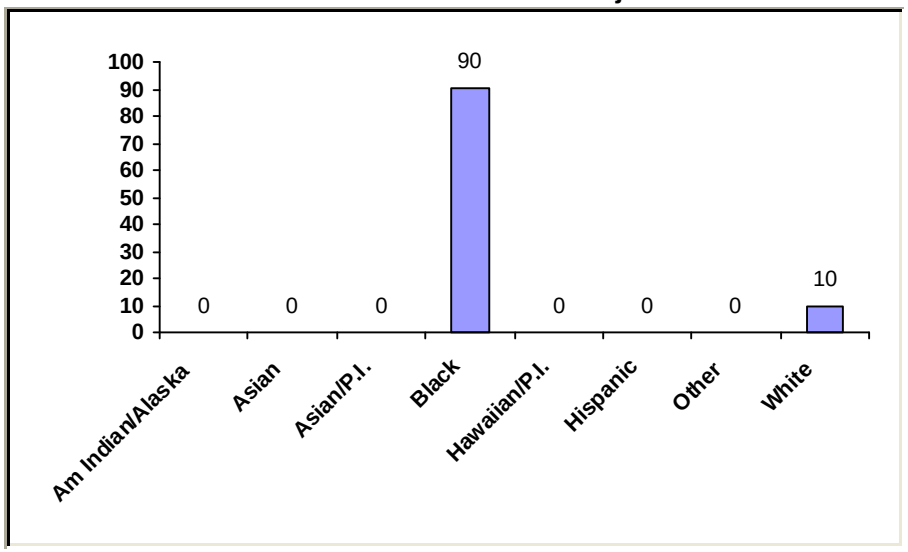
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,332**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,158**

Homeowner Rehabilitation Projects



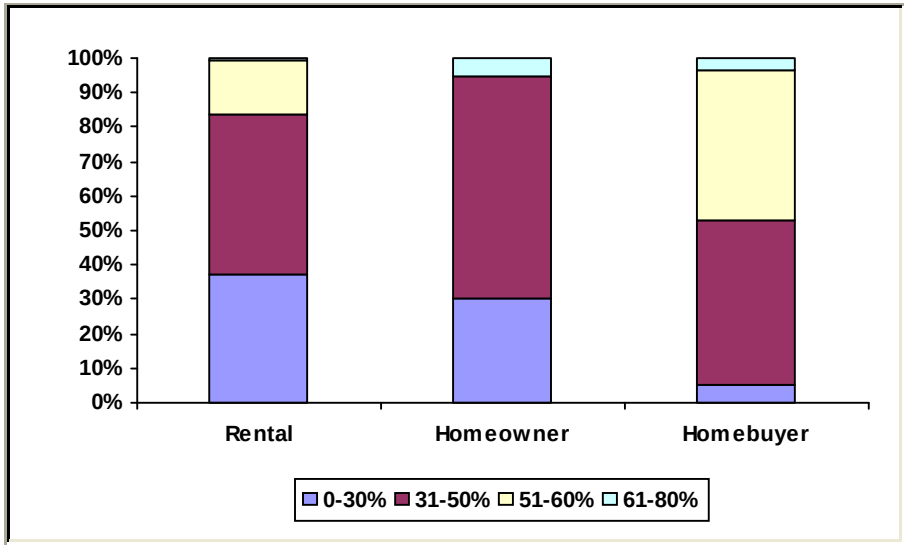
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,534**

* TDC - Includes all sources of funds

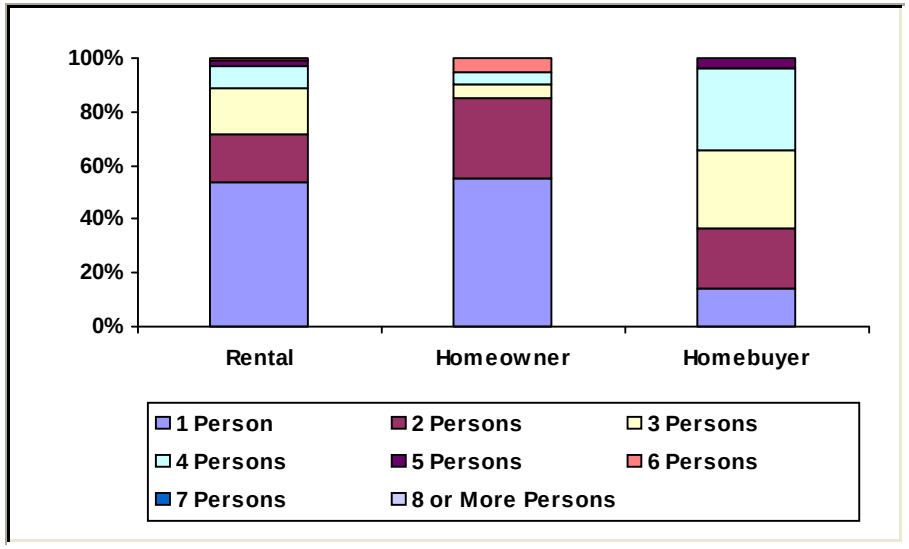
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, SC

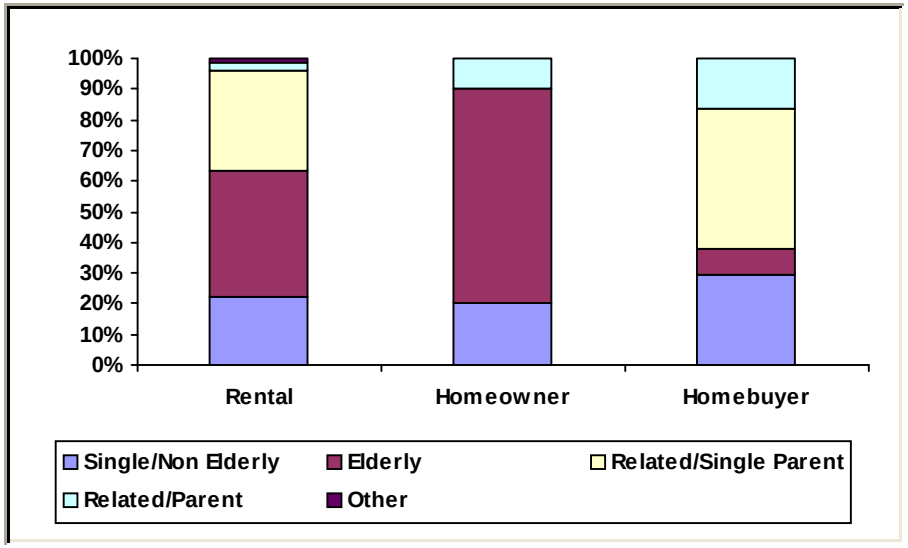
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

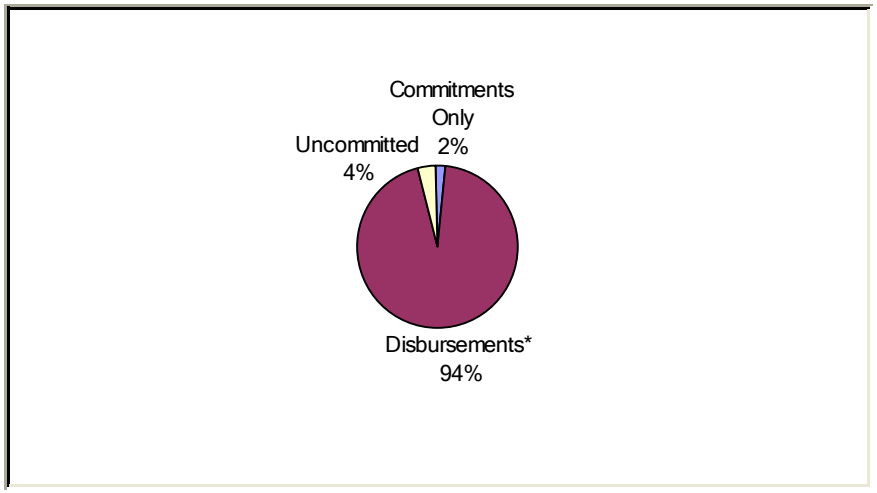
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Greenville County, SC** **PJ Since:** **1992**

(1) Status of Funds

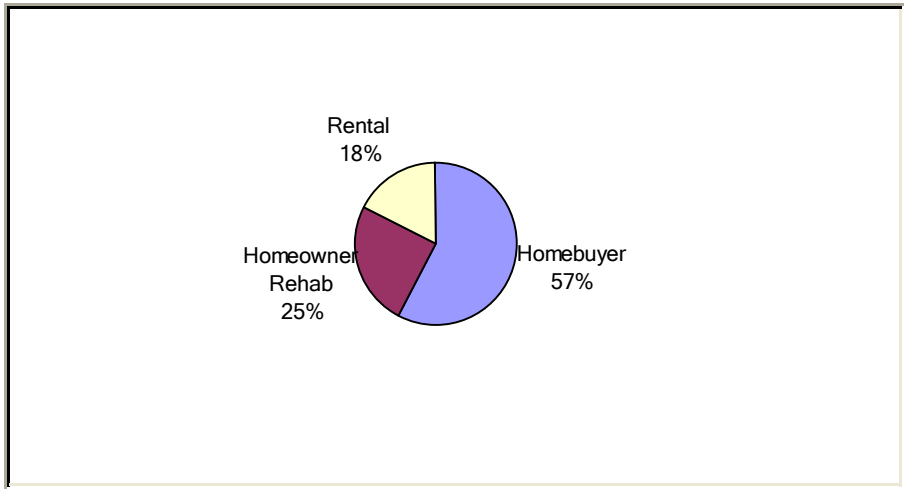
Total HOME Allocations Received: **$19,872,847**



* "Disbursements" include previously committed funds.

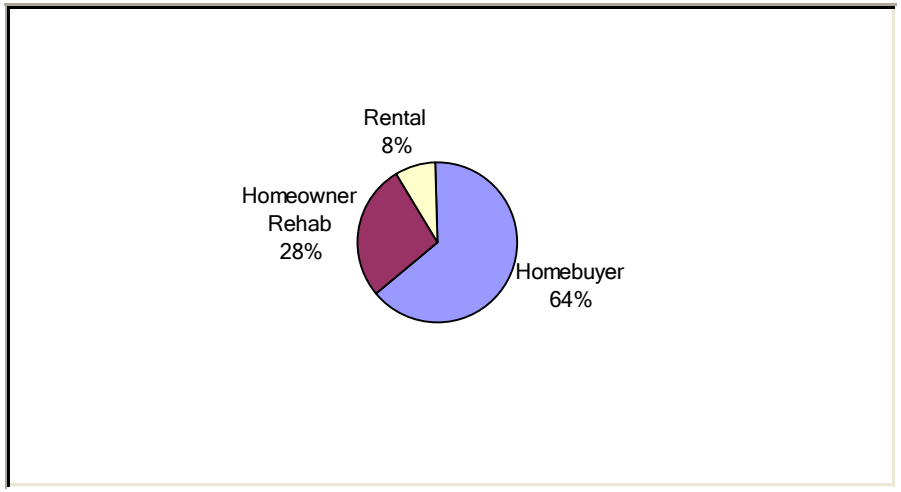
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **755**



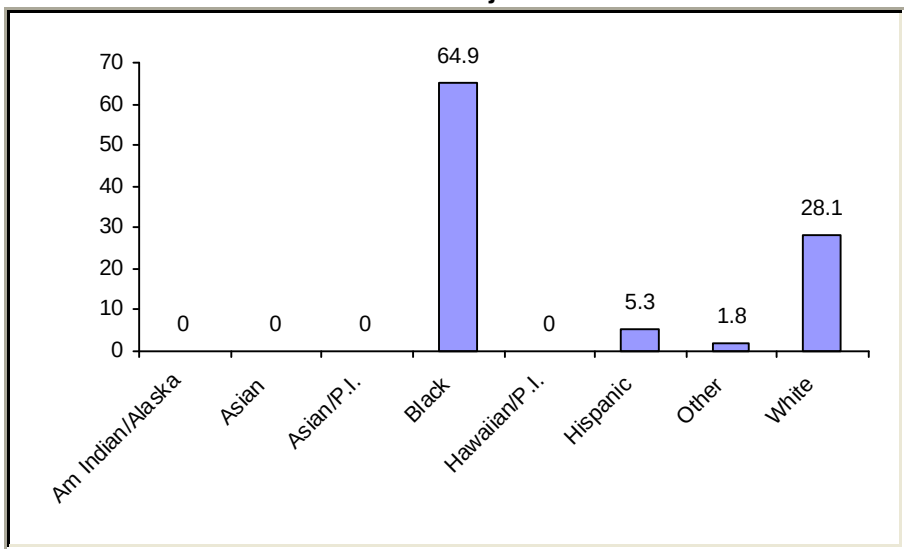
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville County, SC

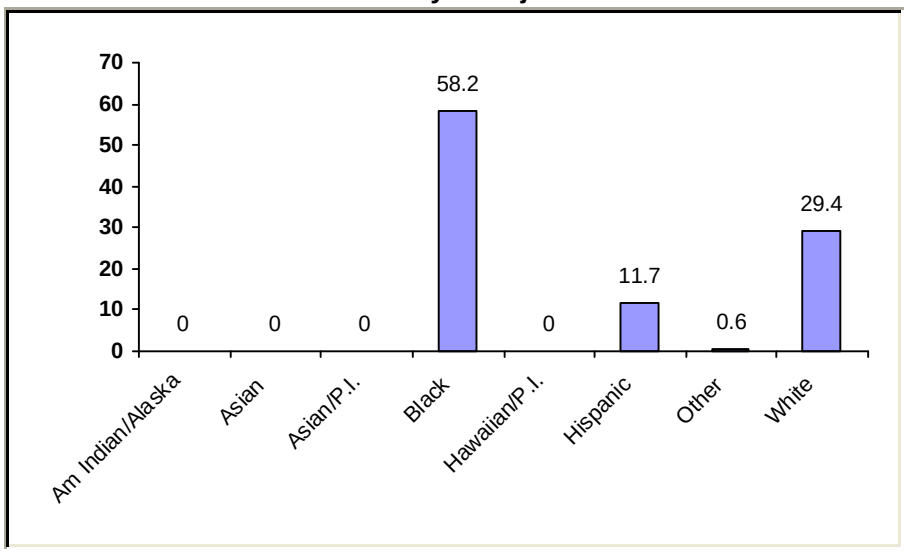
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



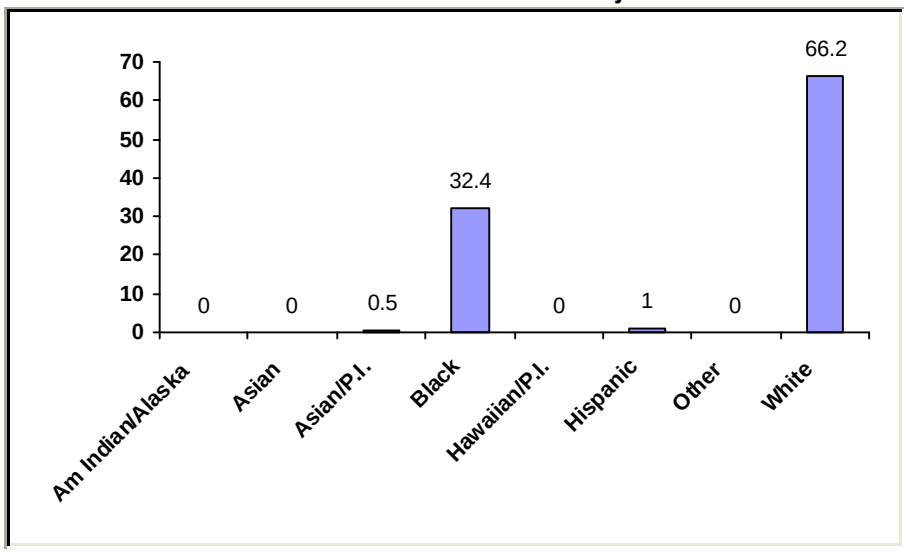
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,340**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,598**

Homeowner Rehabilitation Projects

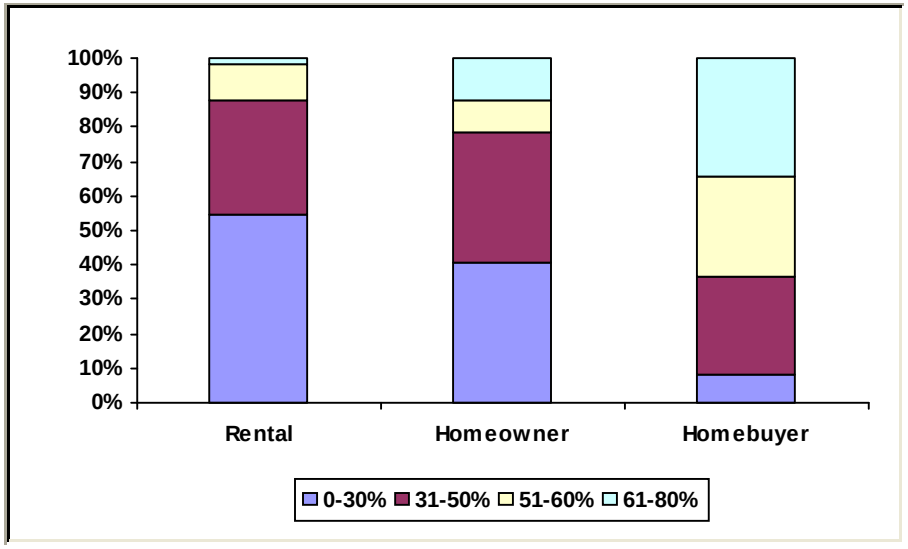


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,522**

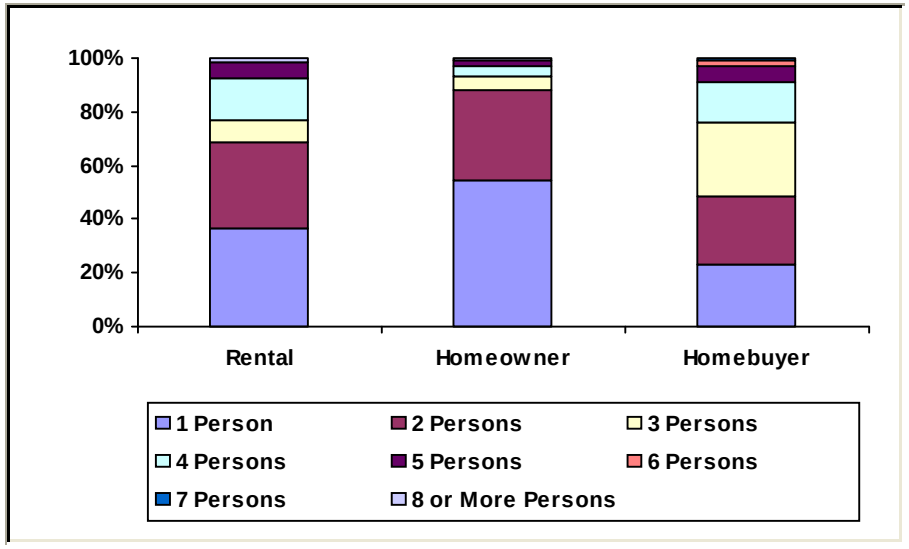
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

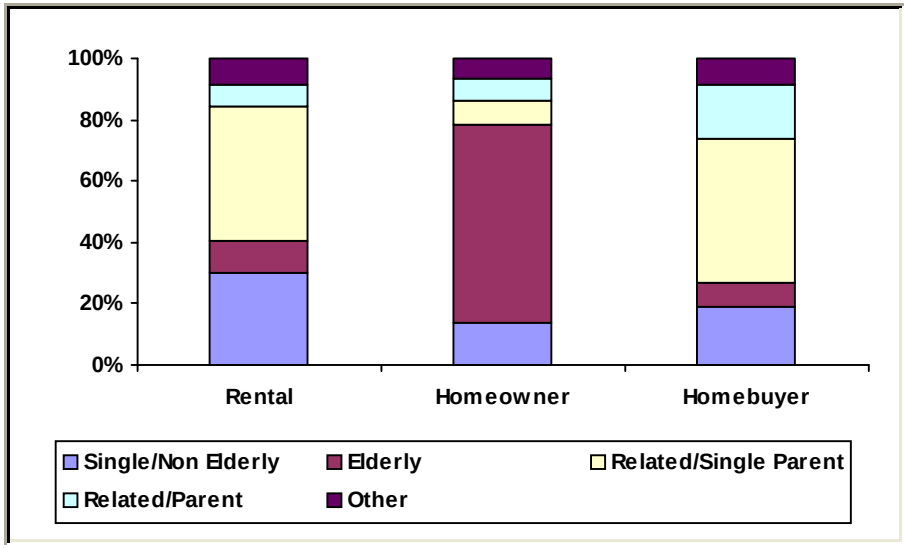
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



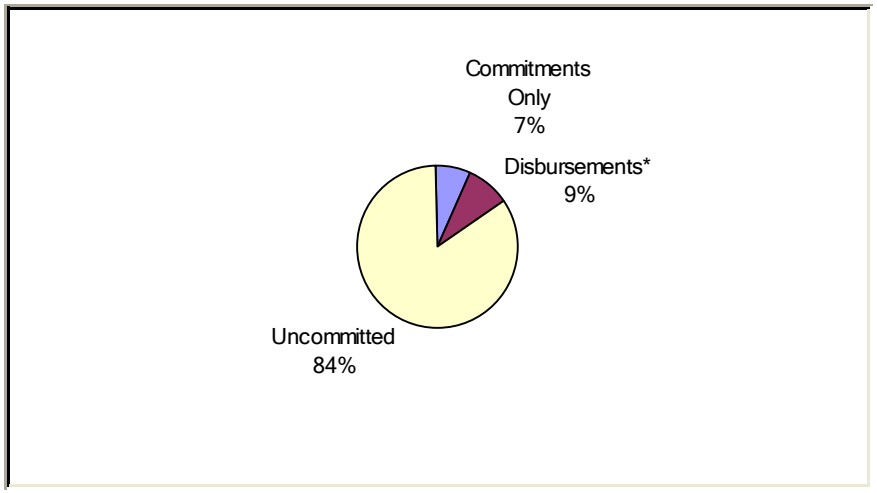
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Greenwood County Consortium, SC** **PJ Since:** **2009**

(1) Status of Funds

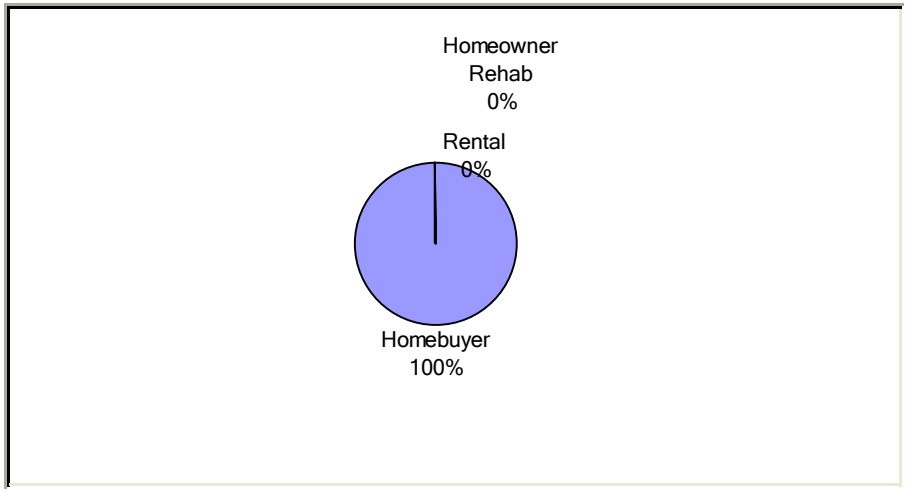
Total HOME Allocations Received: **$2,955,166**



* "Disbursements" include previously committed funds.

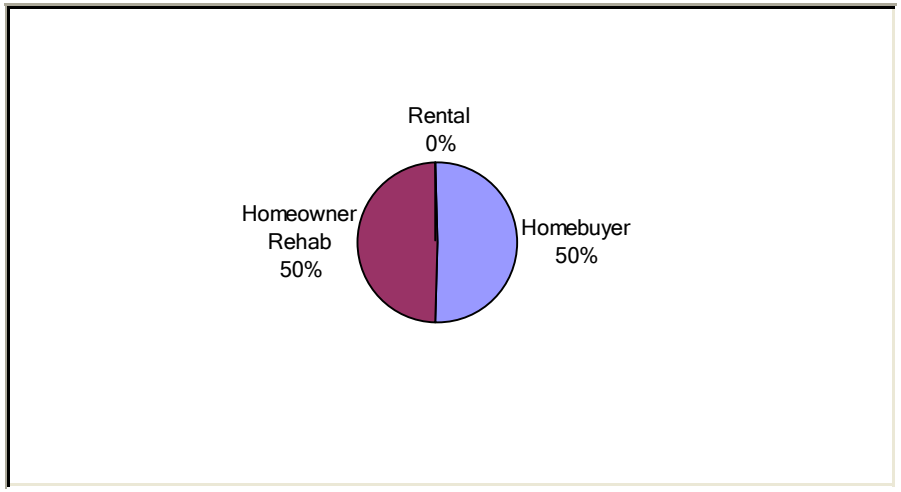
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2009 Total: **2**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenwood County Consortium, SC

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

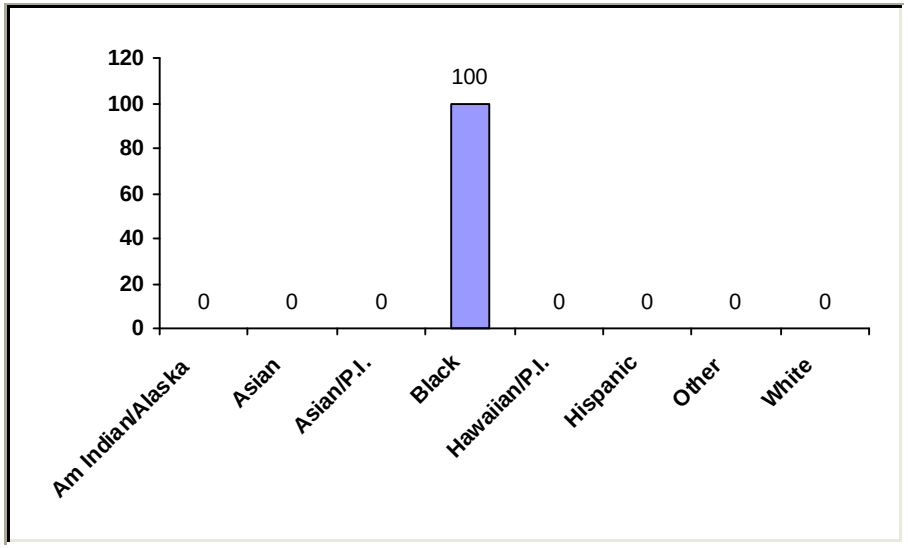
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

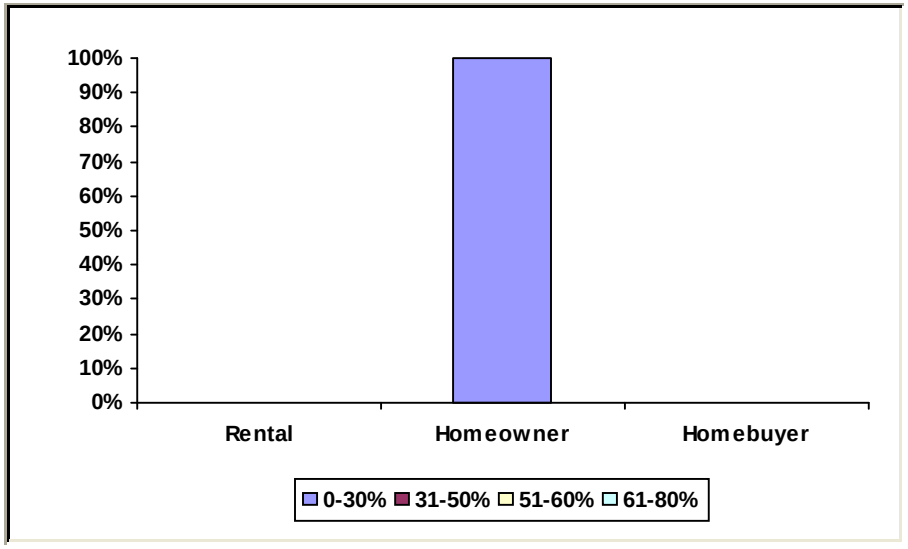


Avg. Total Dev. Cost (TDC)* Per Unit: **$38,667**

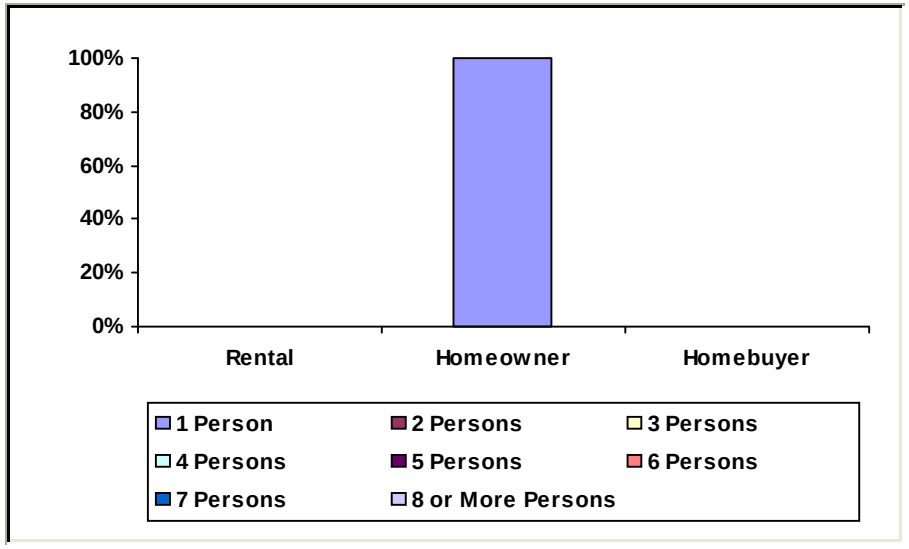
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

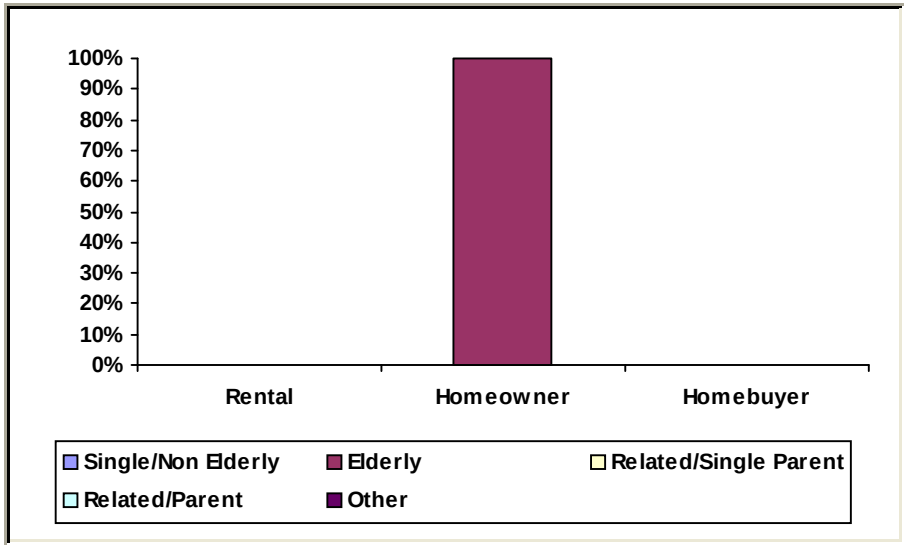
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



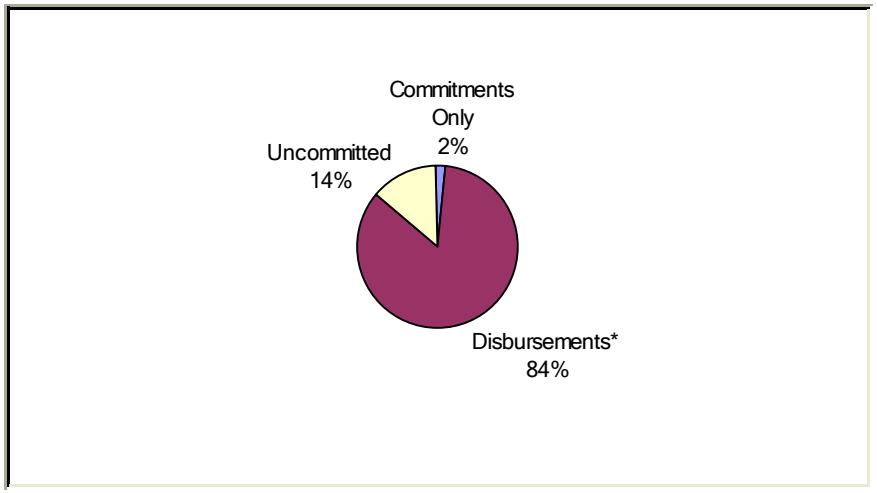
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lexington County, SC** **PJ Since:** **2008**

(1) Status of Funds

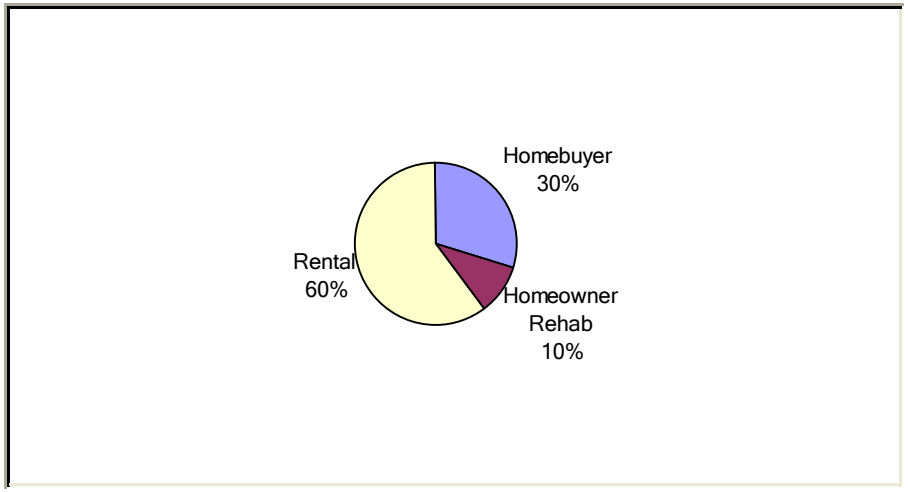
Total HOME Allocations Received: **$2,586,306**



* "Disbursements" include previously committed funds.

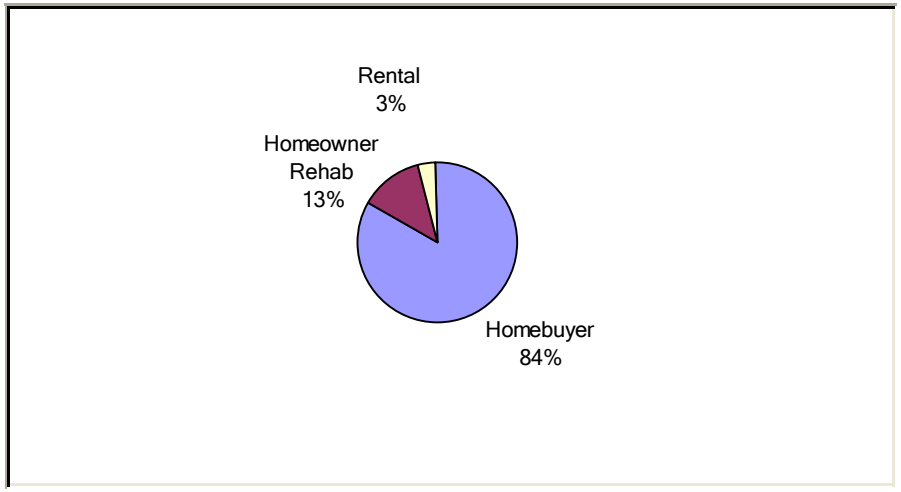
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2008 Total: **172**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lexington County, SC

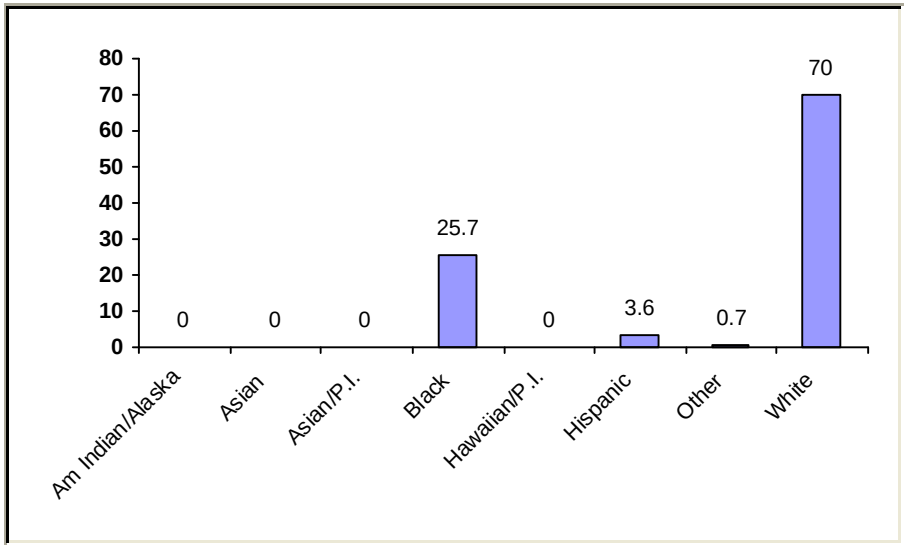
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

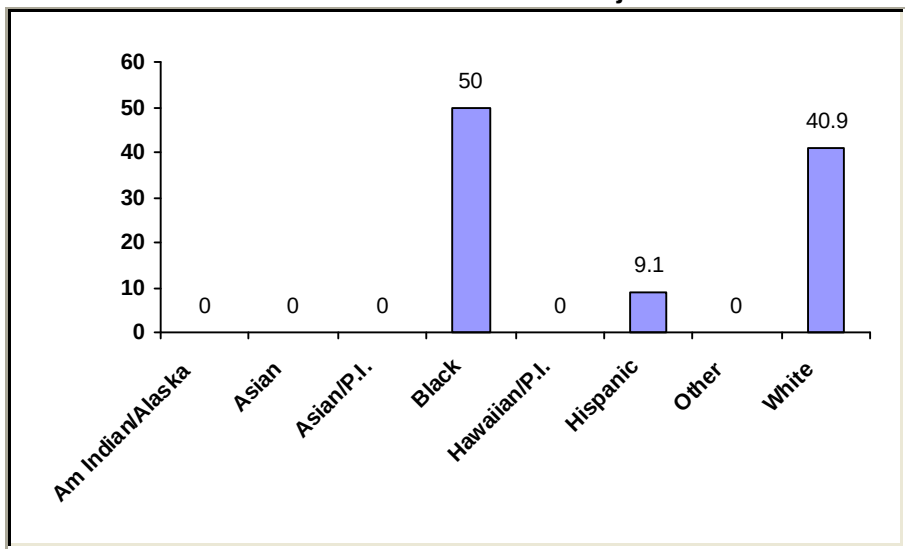
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,682**

Homeowner Rehabilitation Projects

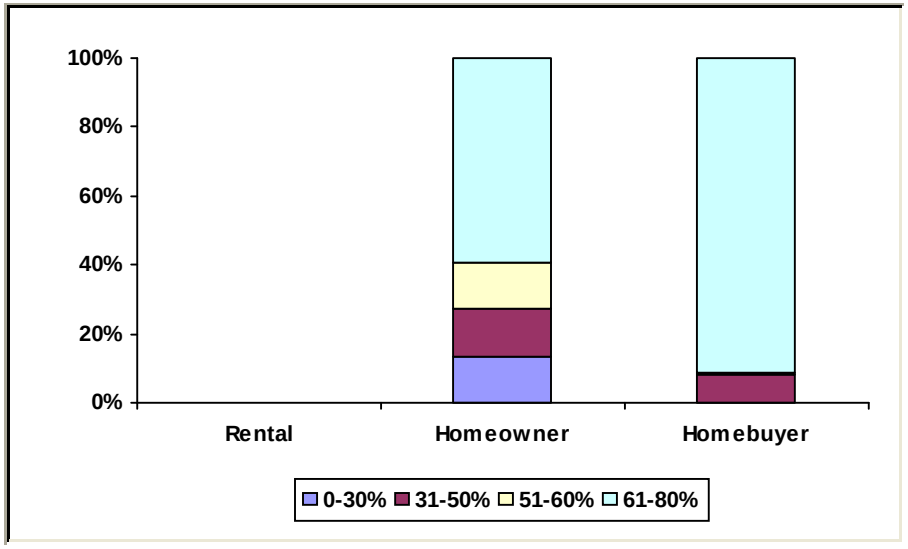


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,736**

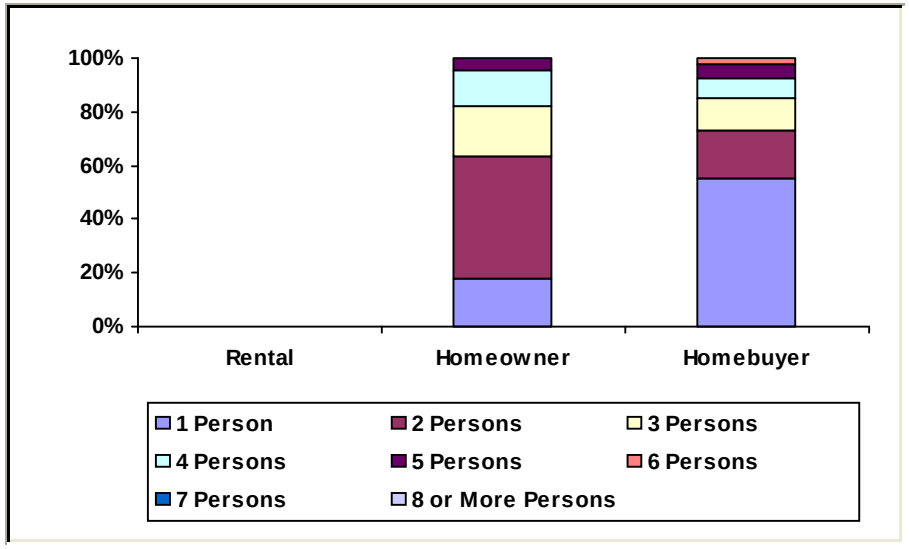
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

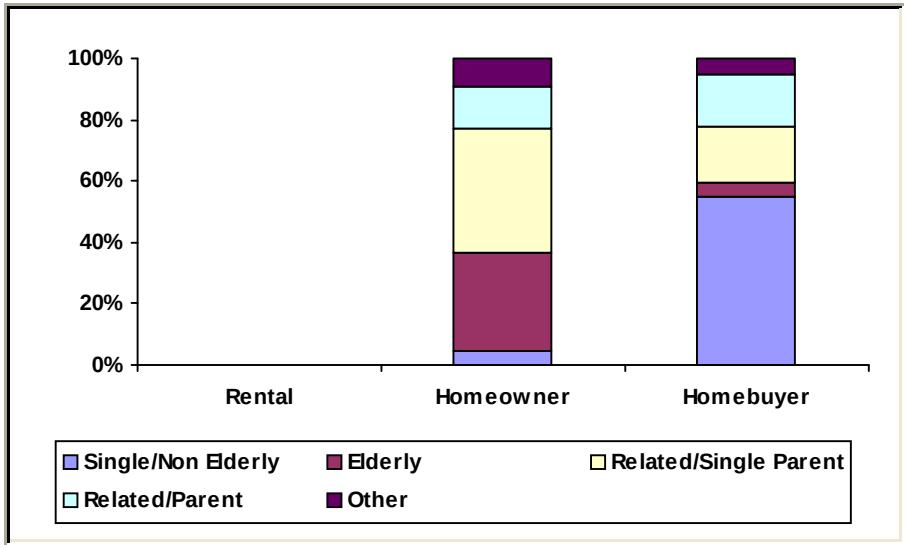
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



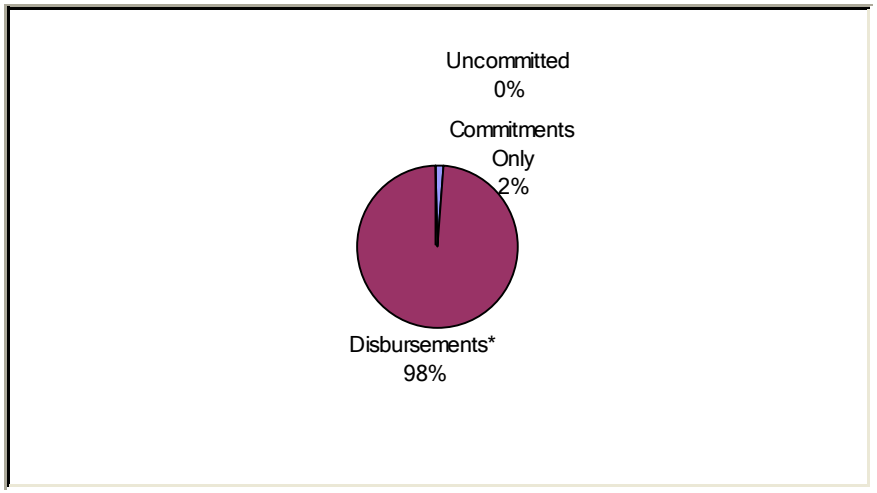
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Myrtle Beach Consortium, SC** **PJ Since:** **2006**

(1) Status of Funds

Total HOME Allocations Received: **$3,119,973**



* "Disbursements" include previously committed funds.

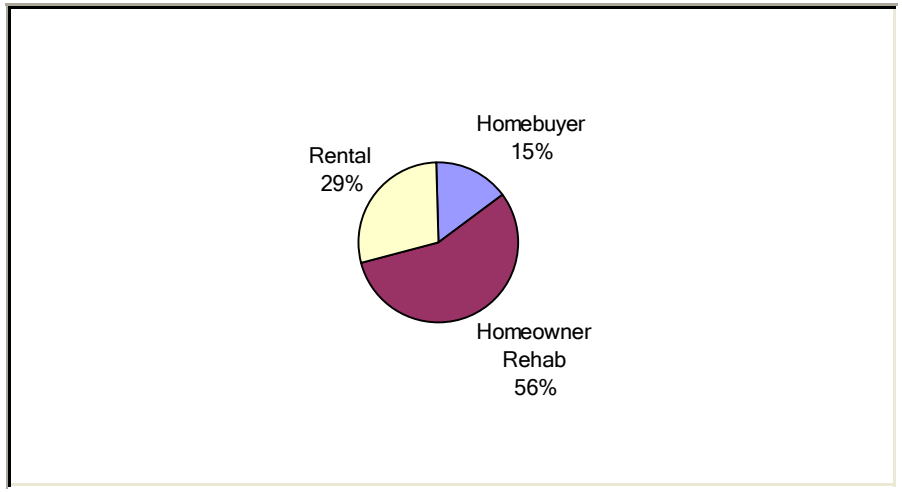
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2006 Total: **170**



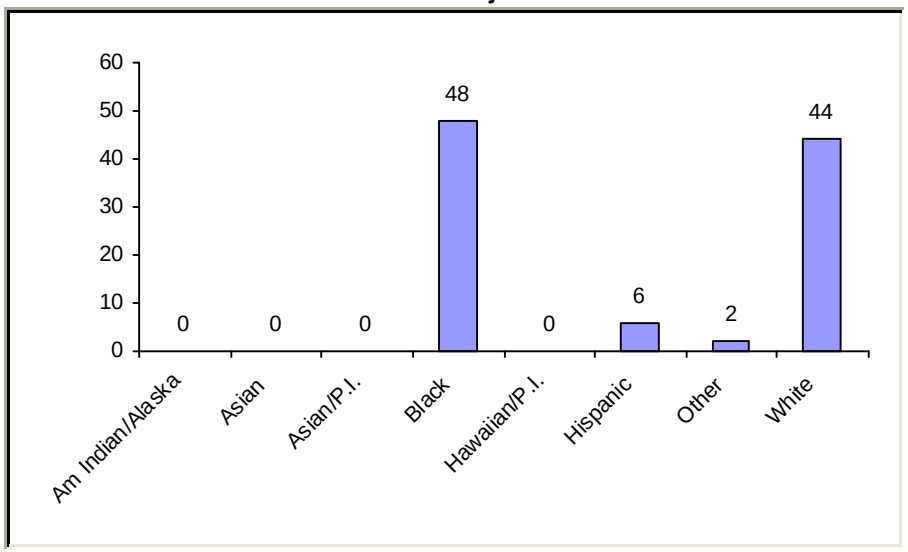
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Myrtle Beach Consortium, SC

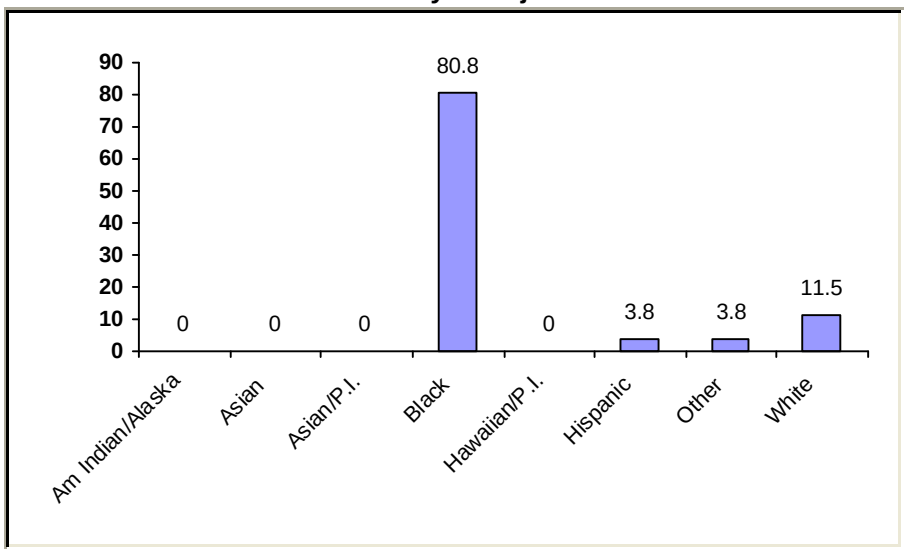
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



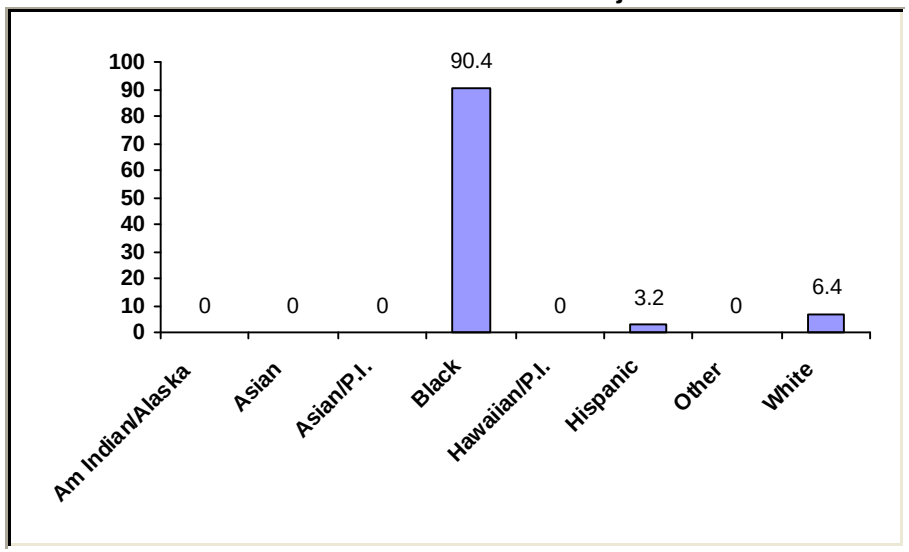
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,583**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,163**

Homeowner Rehabilitation Projects

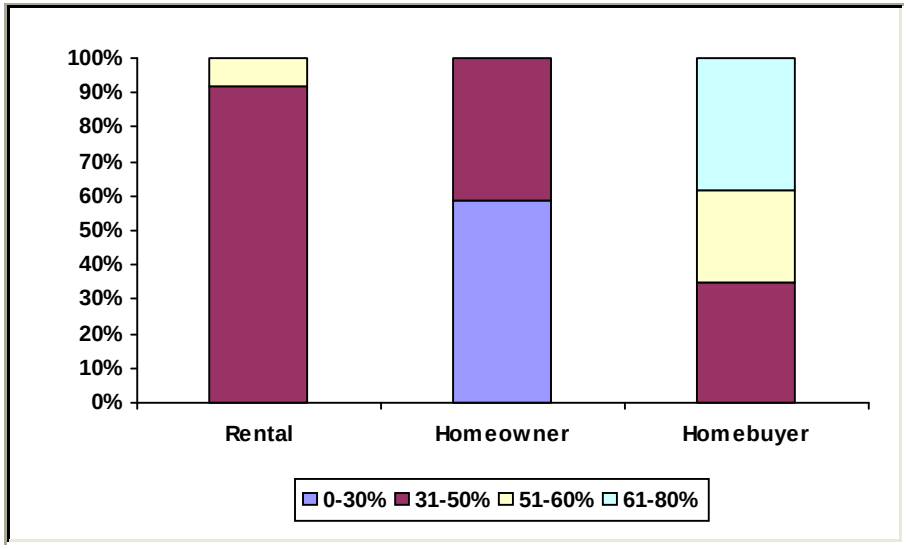


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,404**

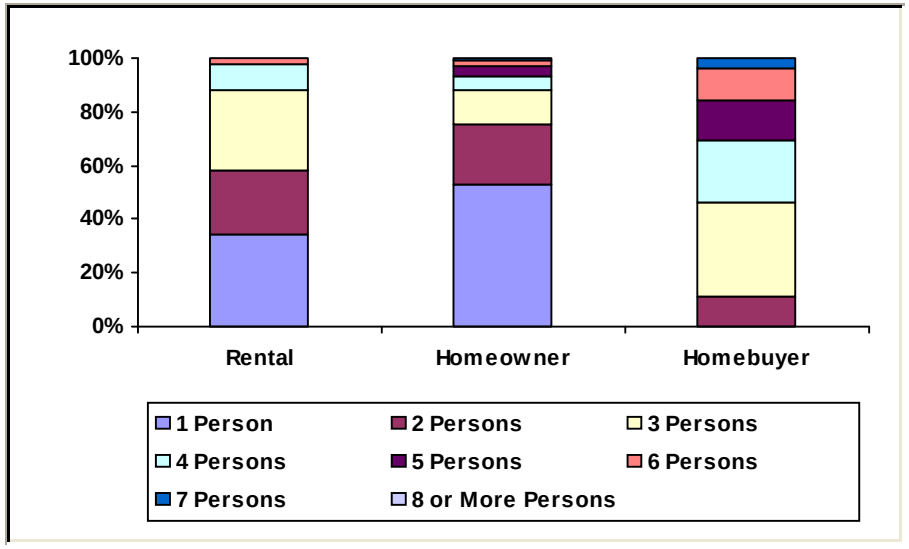
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

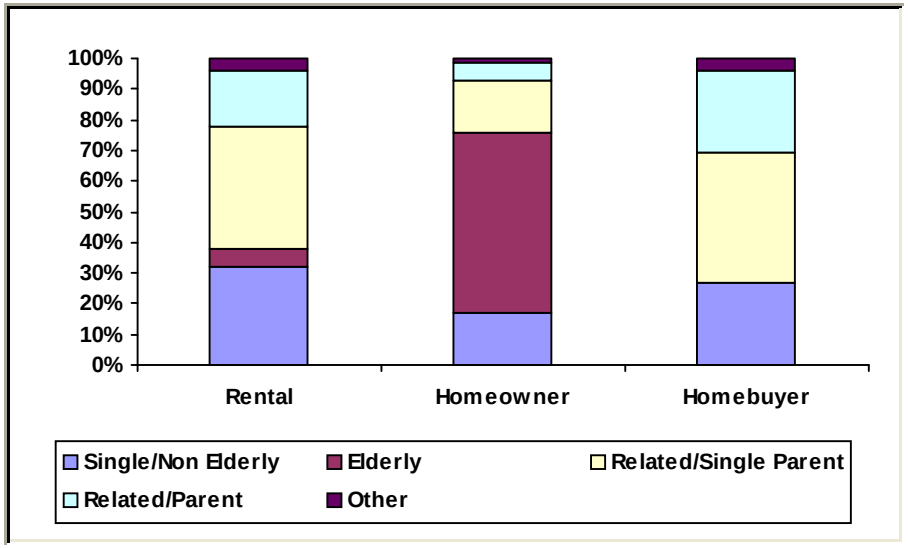
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



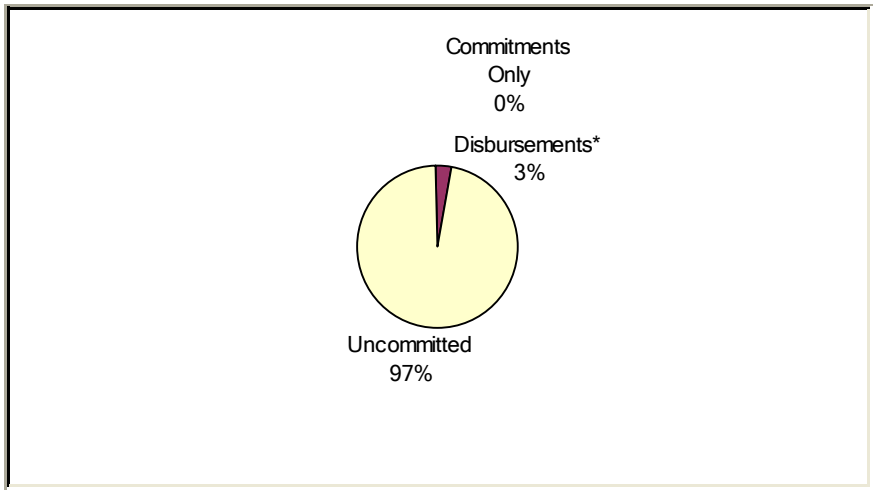
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Orangeburg County Consortium, SC (Non Rental PJ)** **PJ Since:** **2011**

(1) Status of Funds

Total HOME Allocations Received: **$1,063,969**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No activities reported.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2011 Total: **0**

No activities reported.

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orangeburg County Consortium, SC (Non Rental PJ)

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

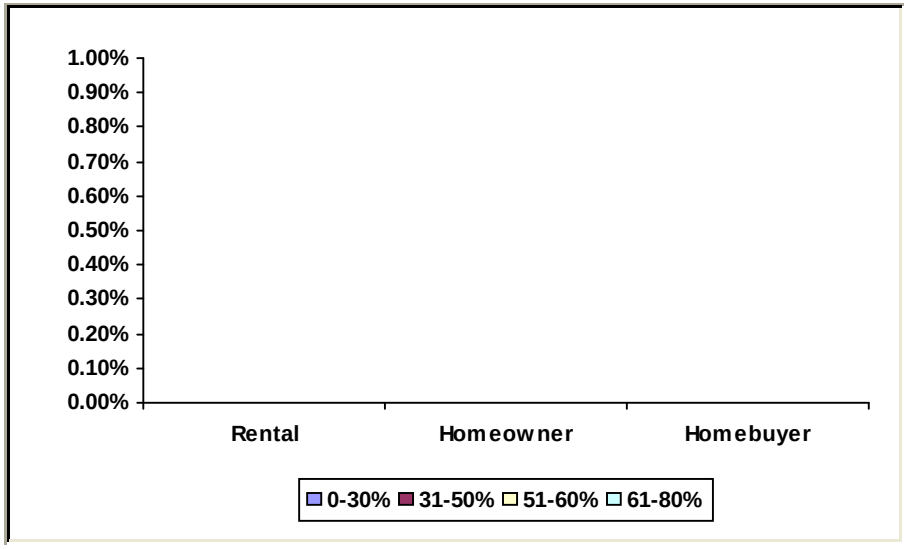
No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

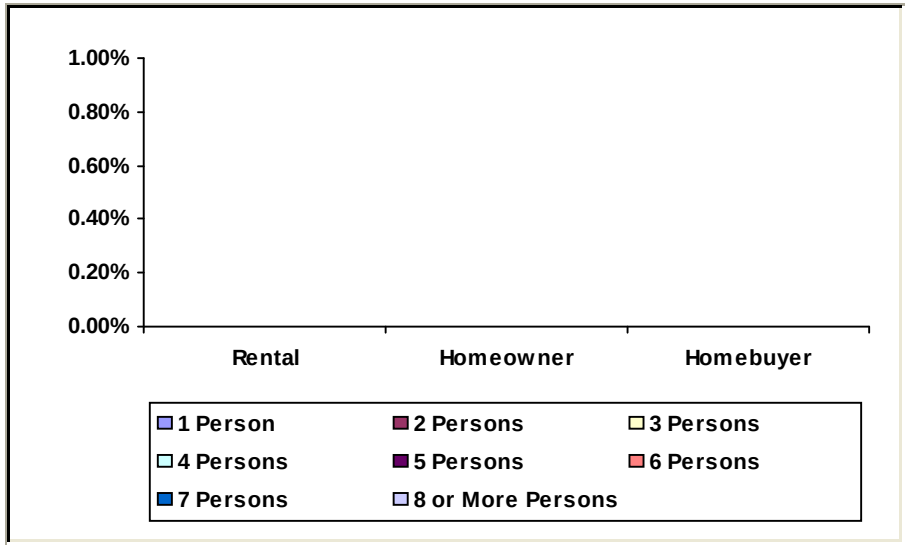
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

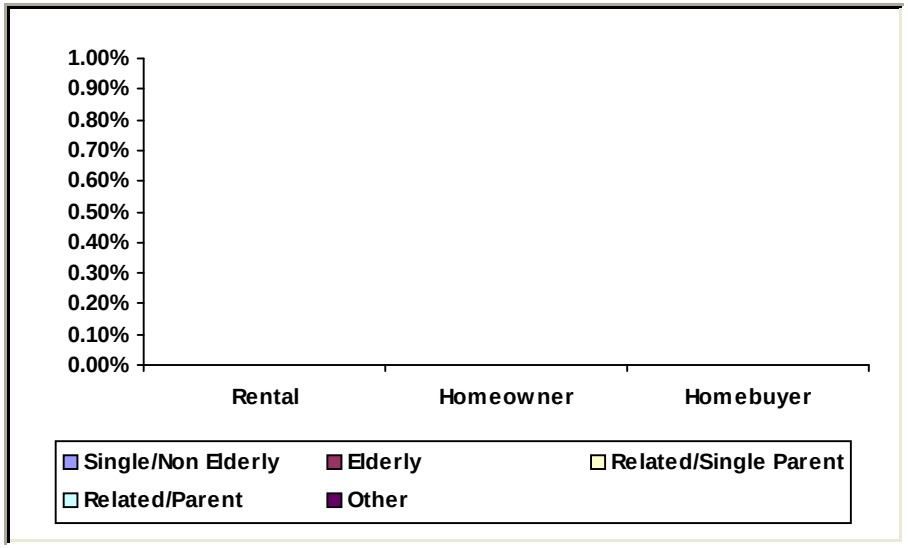
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

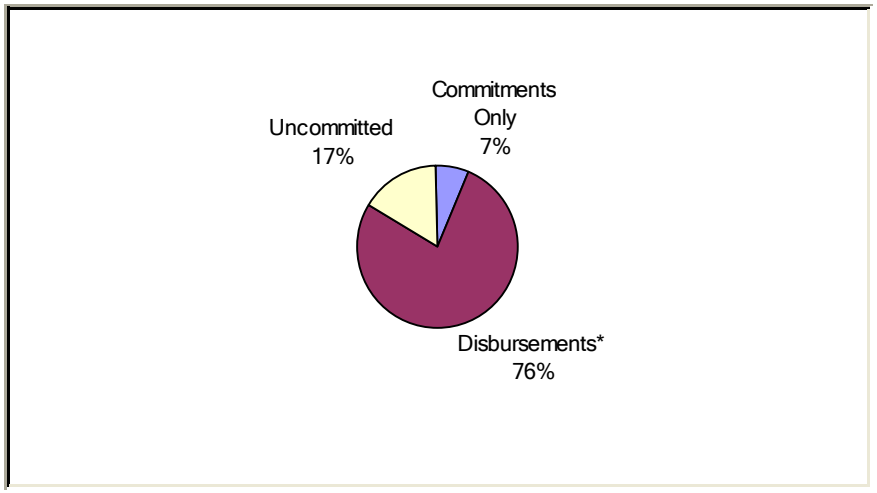
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Richland County, SC** **PJ Since:** **2002**

(1) Status of Funds

Total HOME Allocations Received: **$6,278,150**



* "Disbursements" include previously committed funds.

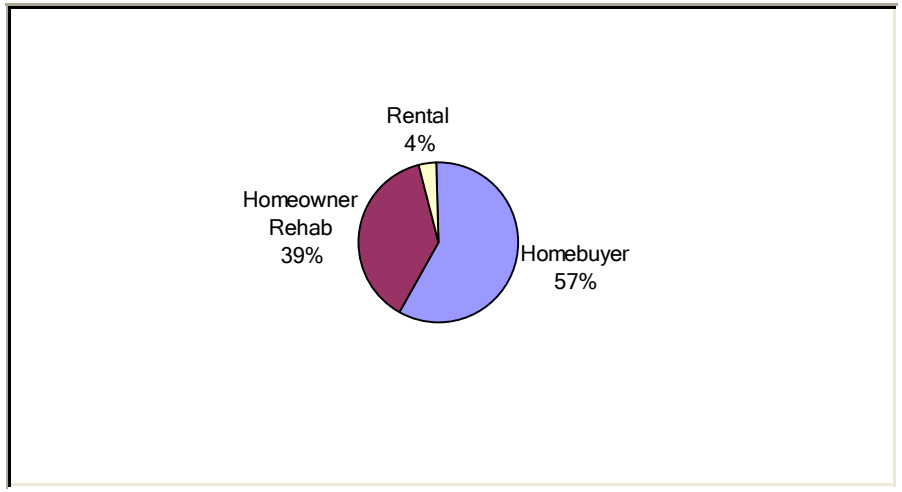
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2002 Total: **198**



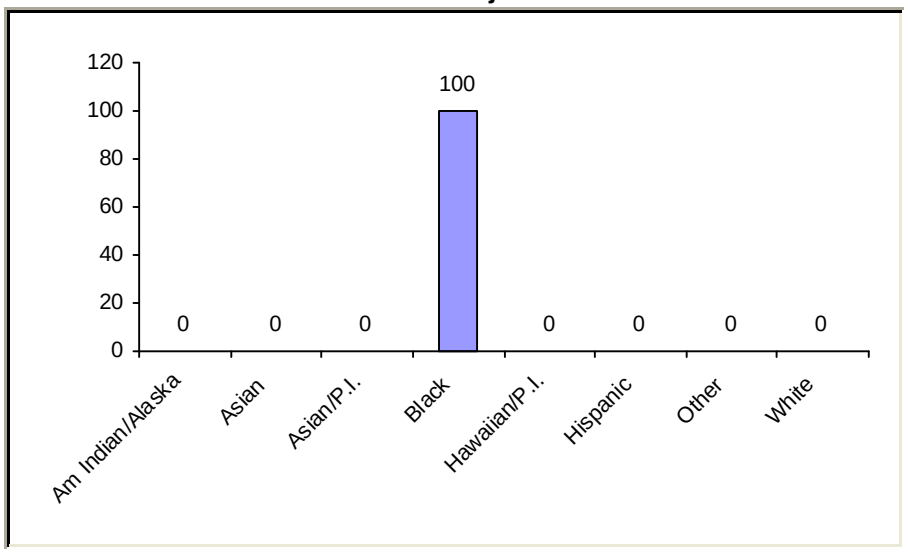
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richland County, SC

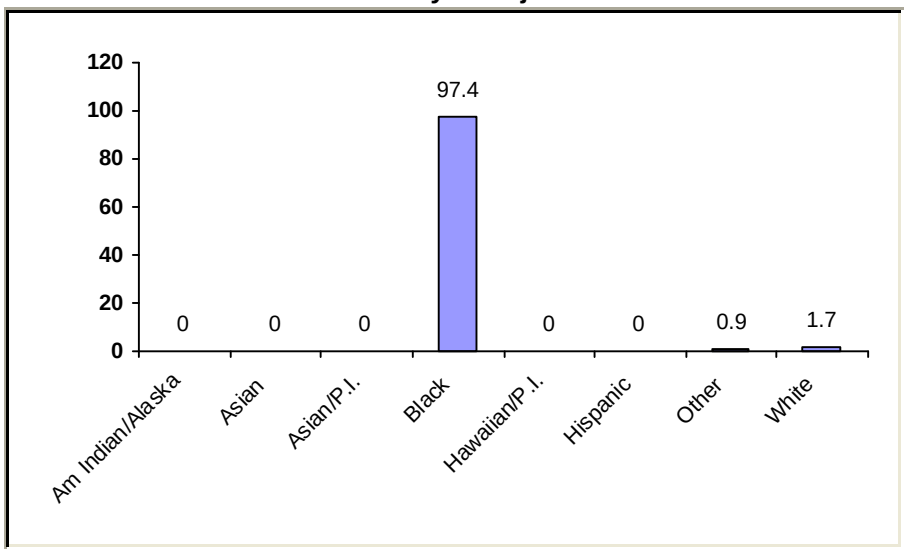
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



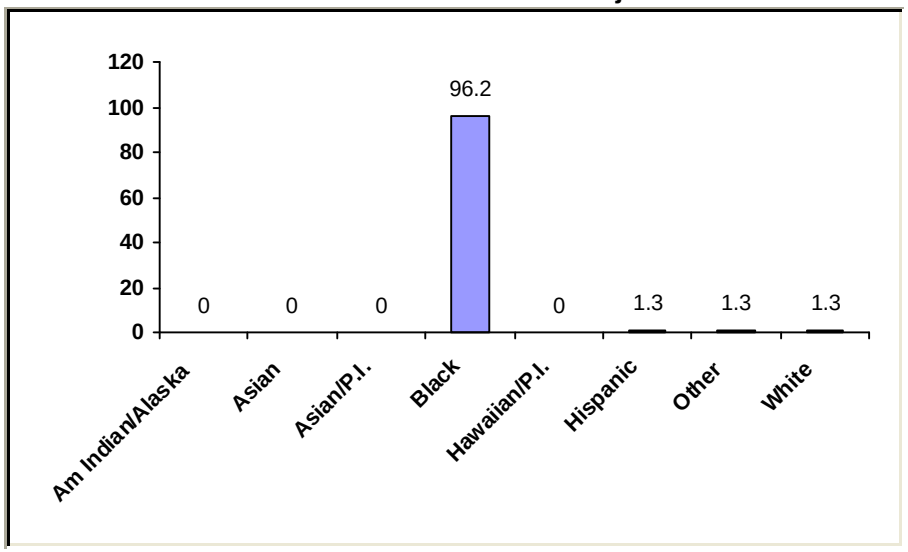
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,287**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,421**

Homeowner Rehabilitation Projects

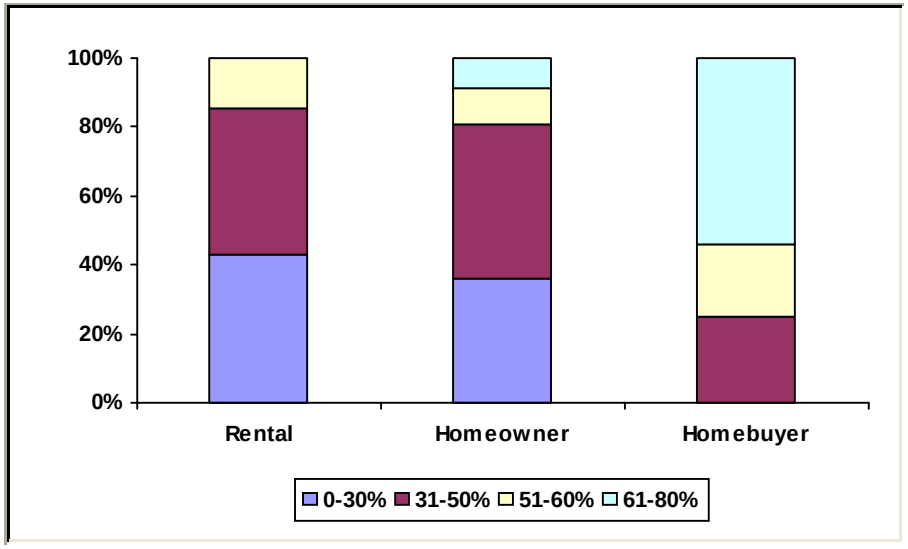


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,822**

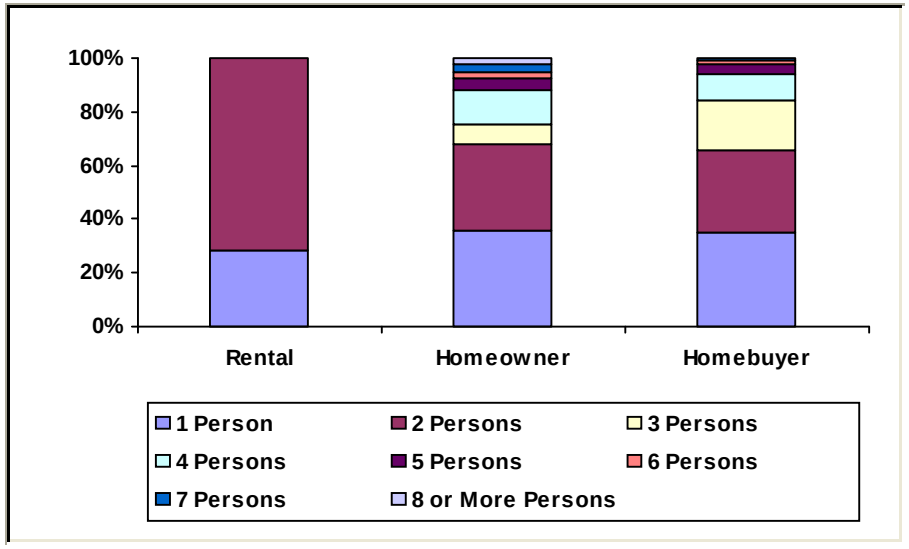
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

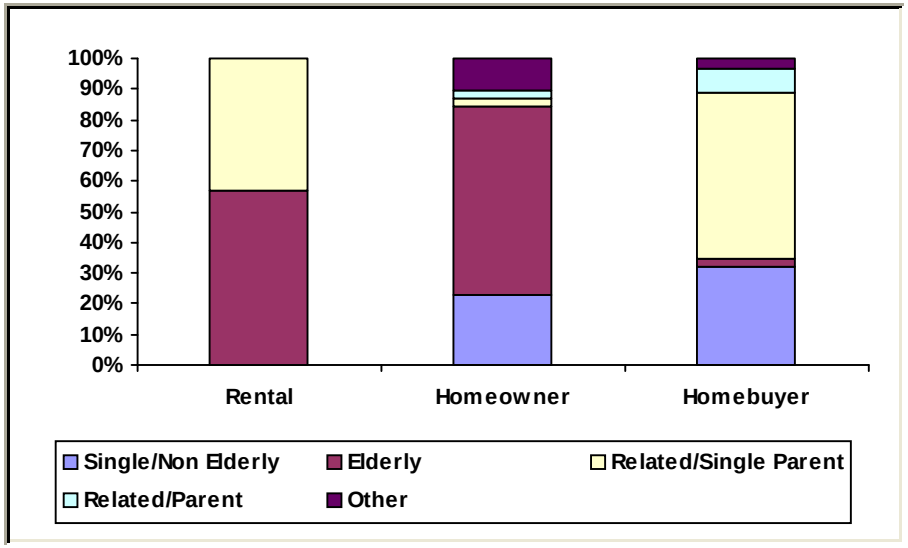
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



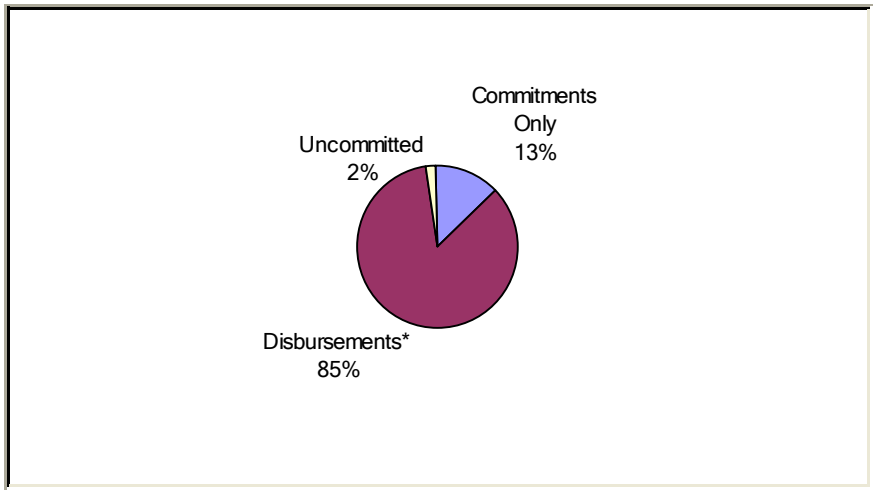
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Spartanburg, SC** **PJ Since:** **1994**

(1) Status of Funds

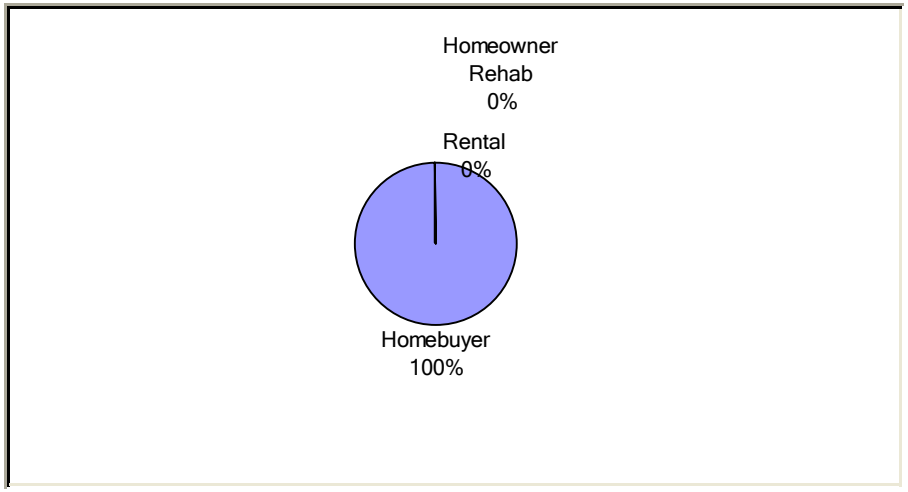
Total HOME Allocations Received: **$6,858,503**



* "Disbursements" include previously committed funds.

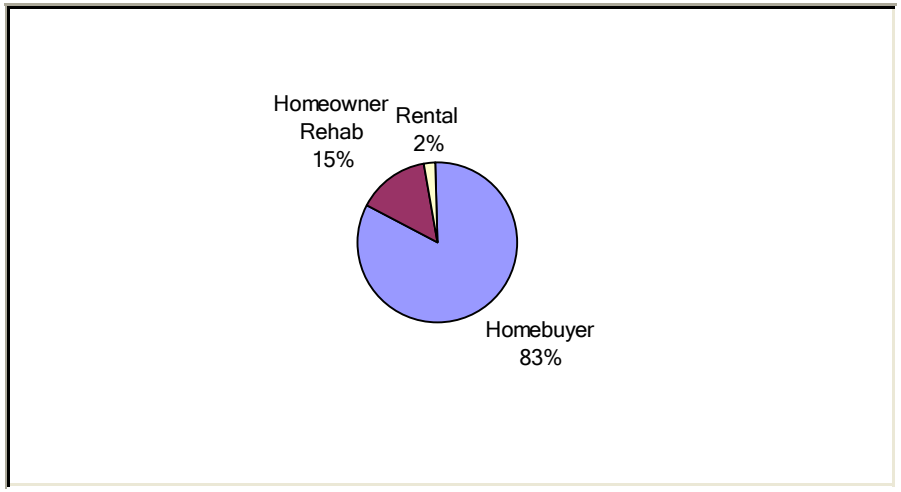
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **166**



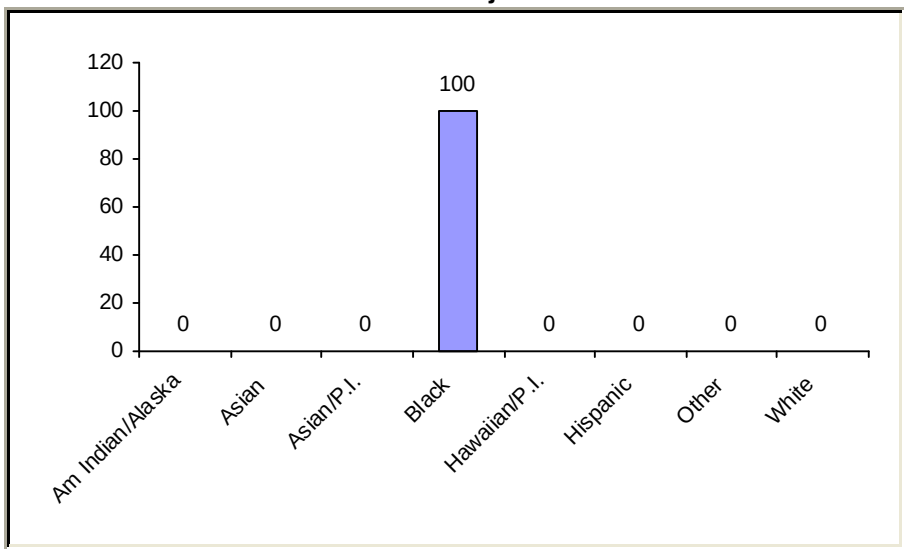
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spartanburg, SC

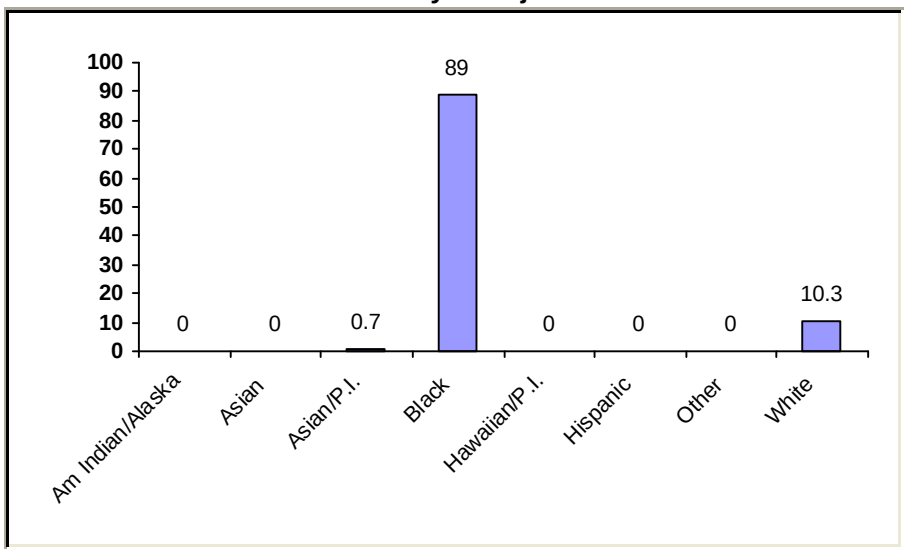
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



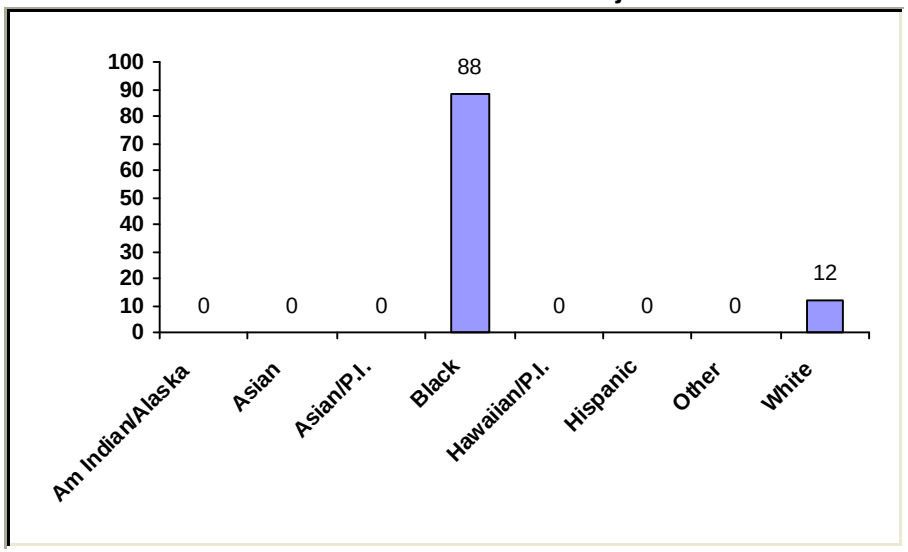
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,667**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,731**

Homeowner Rehabilitation Projects



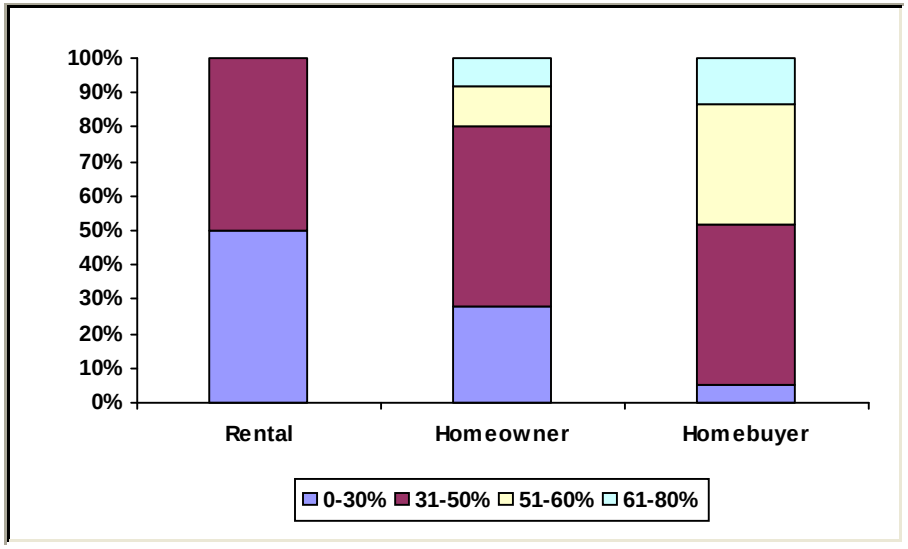
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,560**

* TDC - Includes all sources of funds

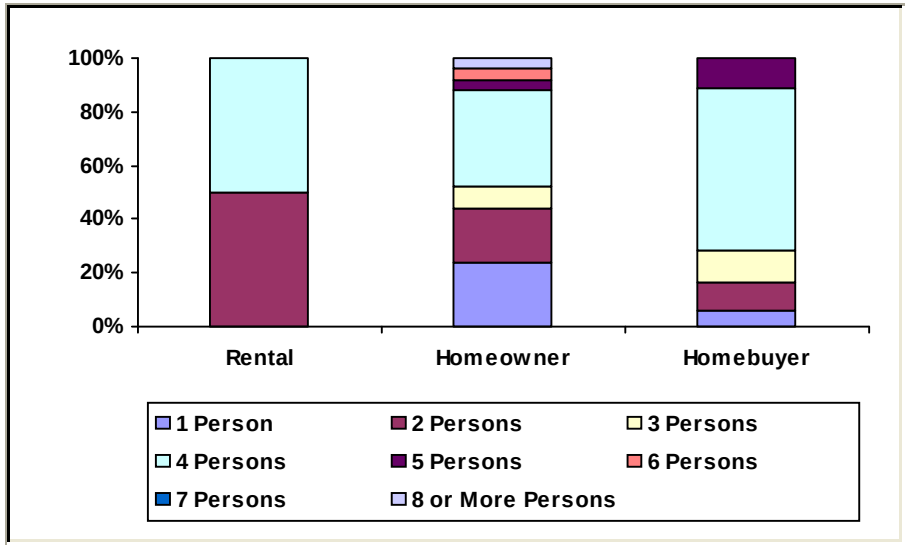
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spartanburg, SC

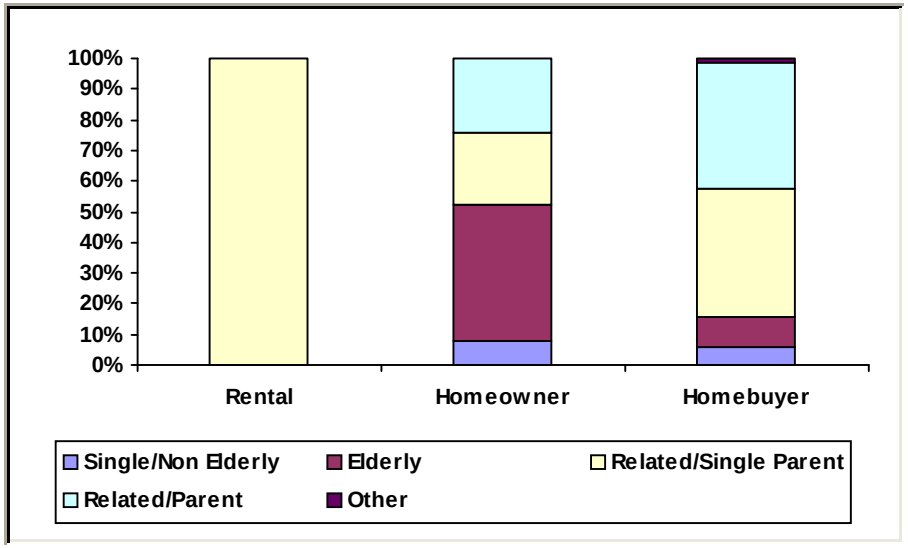
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



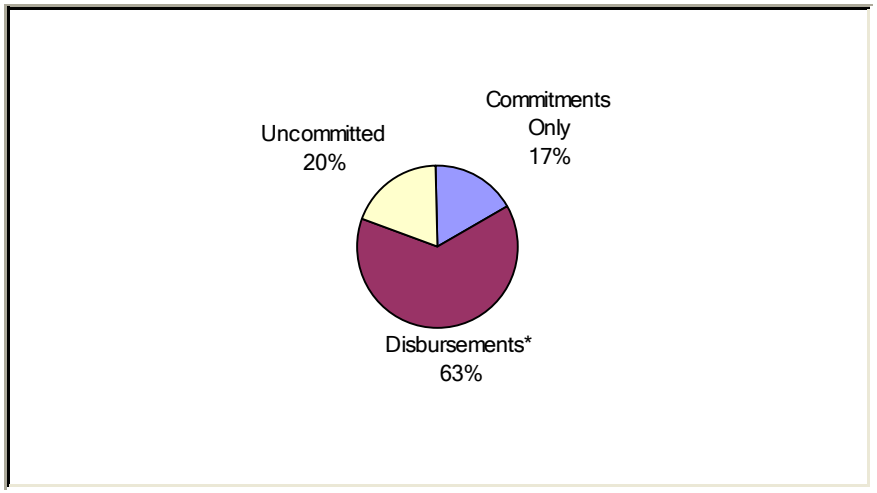
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Spartanburg County, SC** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$5,092,763**



* "Disbursements" include previously committed funds.

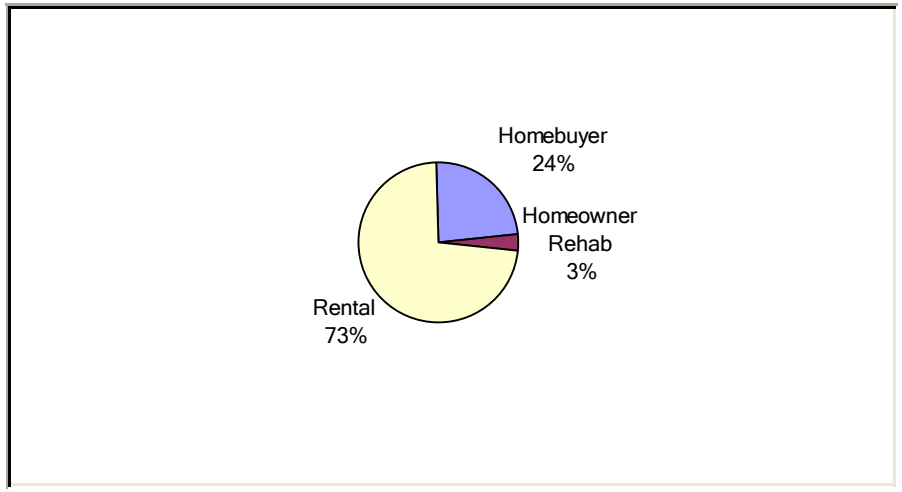
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **88**



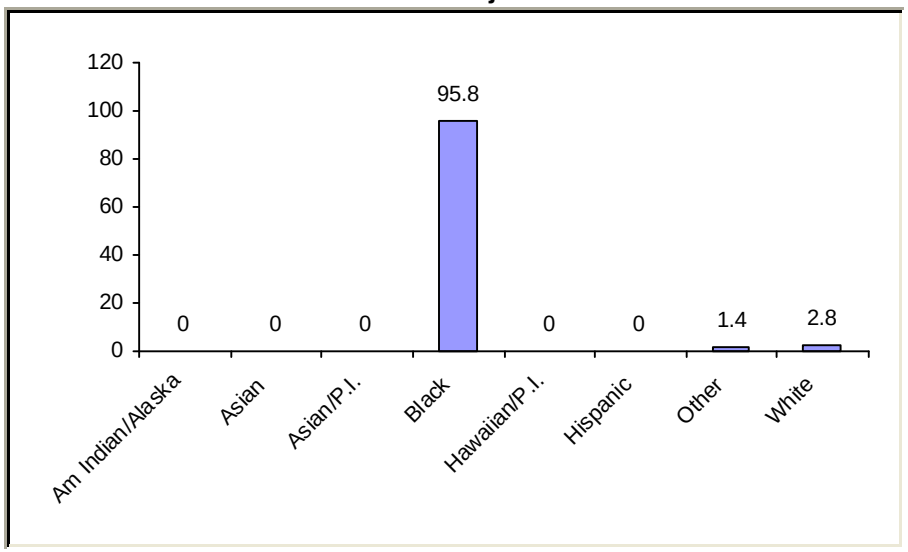
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spartanburg County, SC

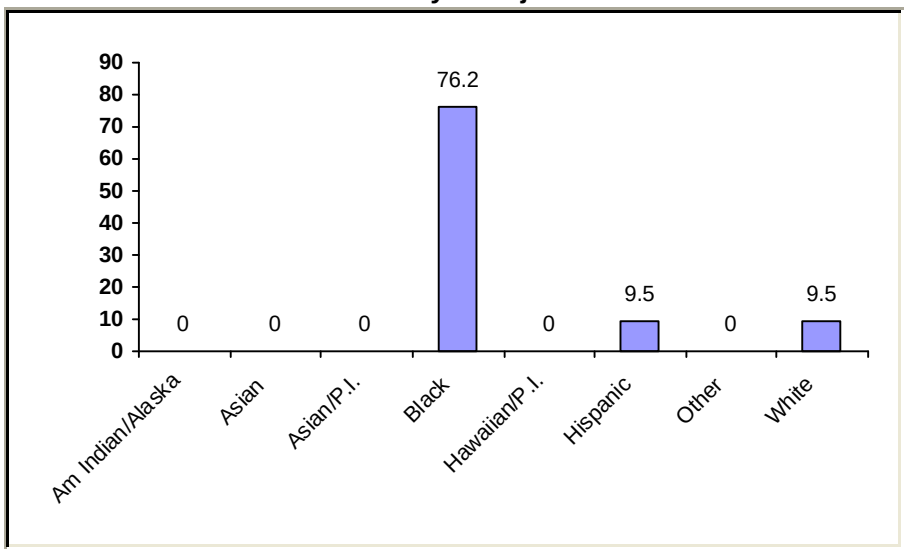
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



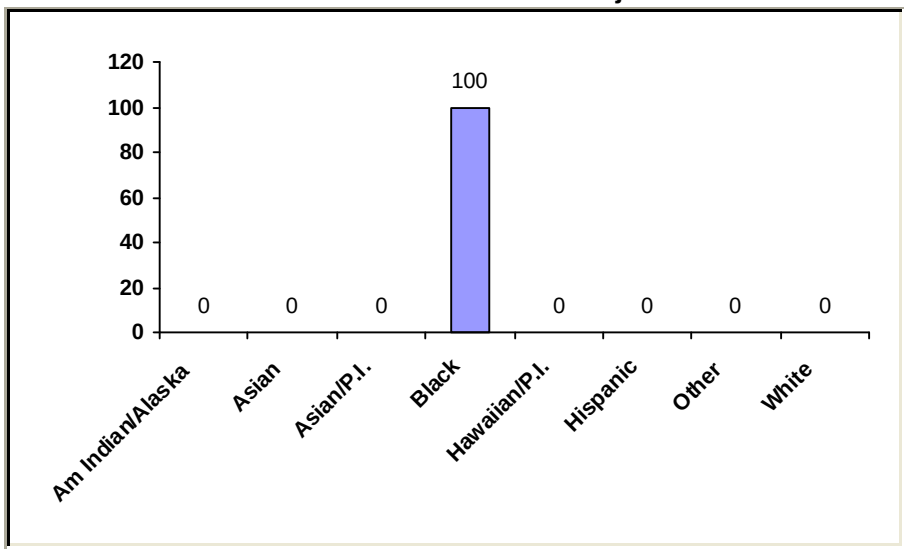
Avg. Total Dev. Cost (TDC)* Per Unit: **$879,075**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,922**

Homeowner Rehabilitation Projects

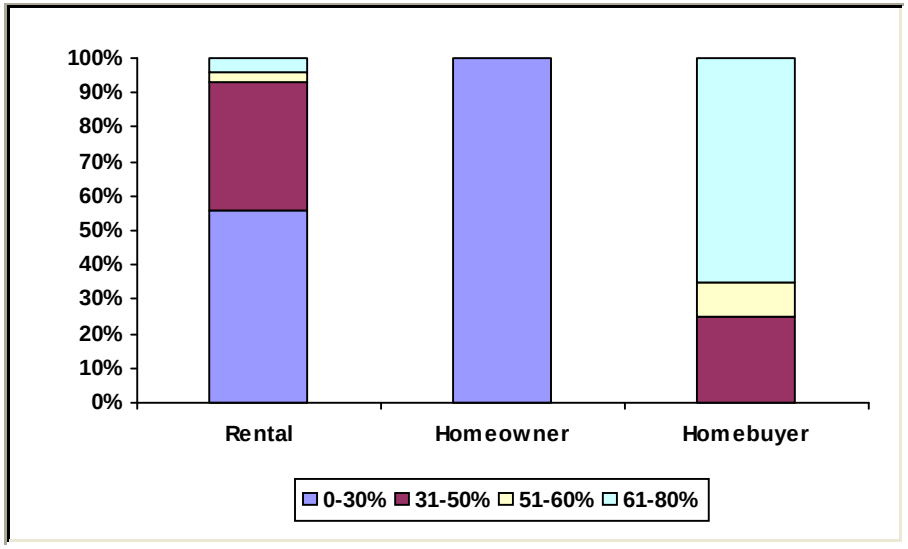


Avg. Total Dev. Cost (TDC)* Per Unit: **$95,431**

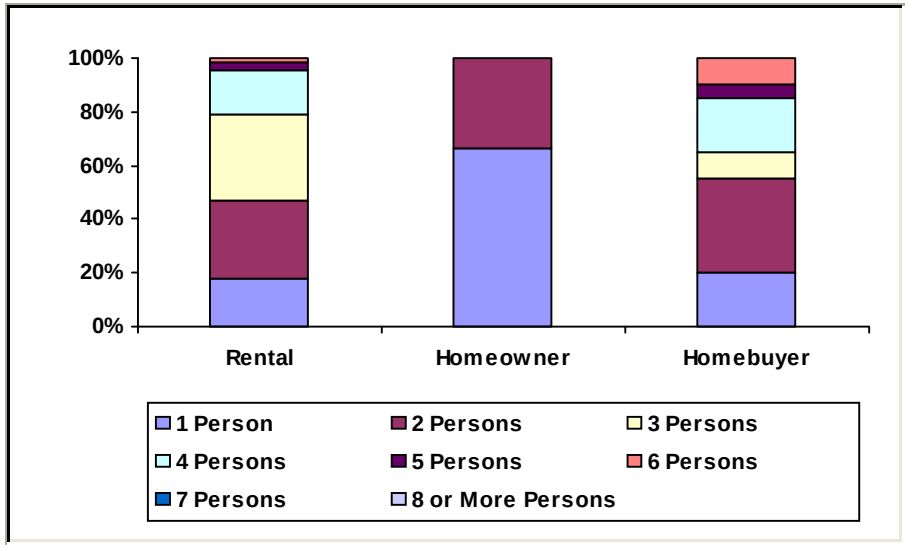
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

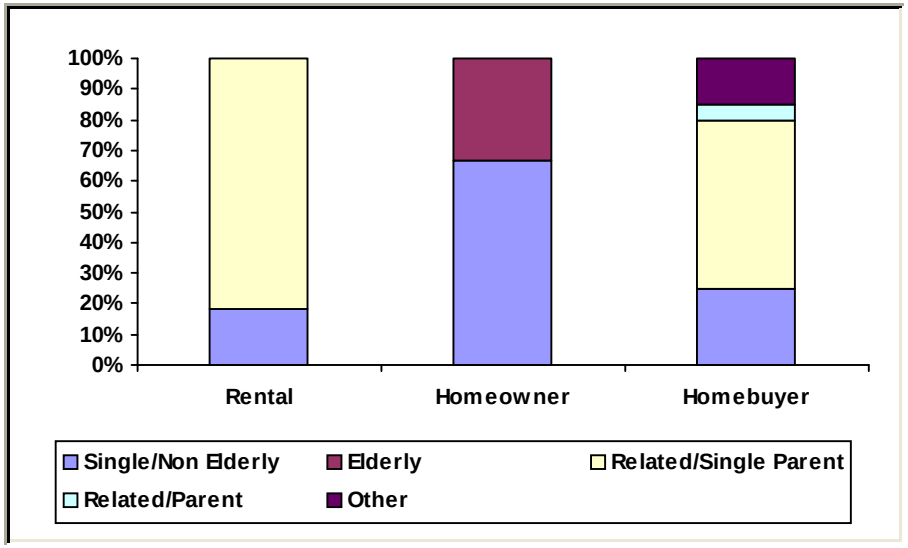
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



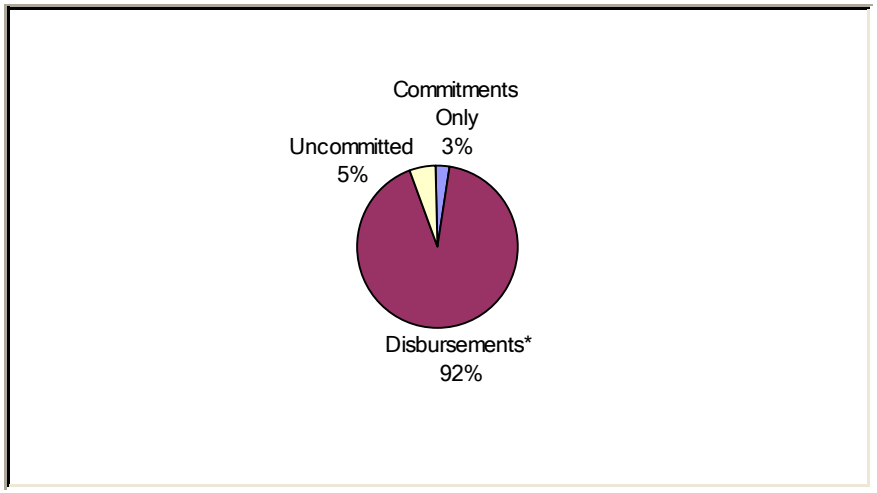
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Sumter County Consortium, SC** **PJ Since:** **1993**

(1) Status of Funds

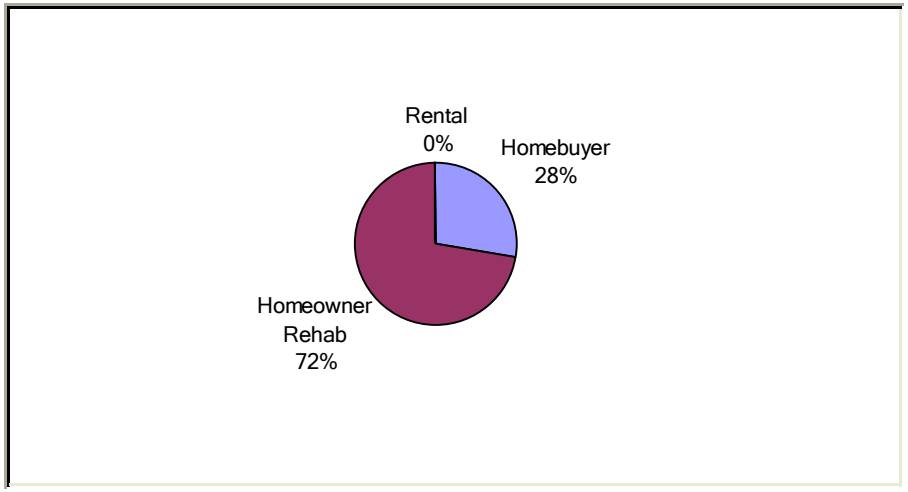
Total HOME Allocations Received: **$17,791,874**



* "Disbursements" include previously committed funds.

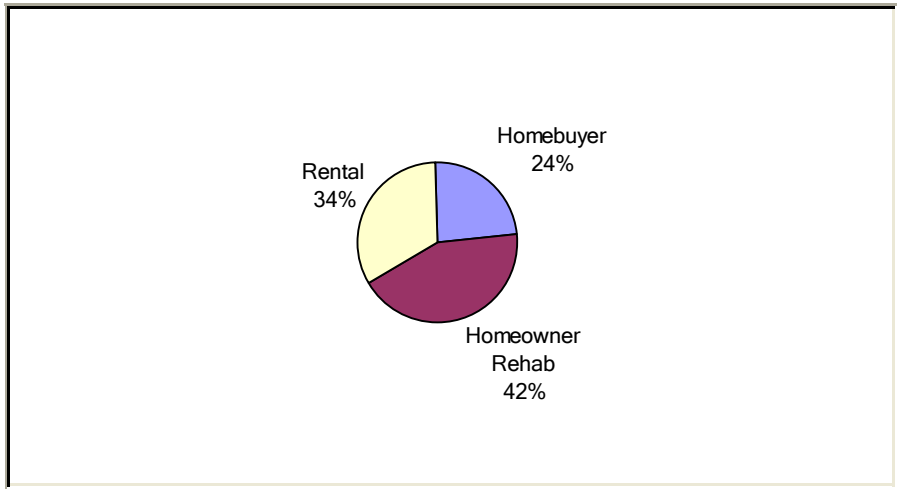
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **808**



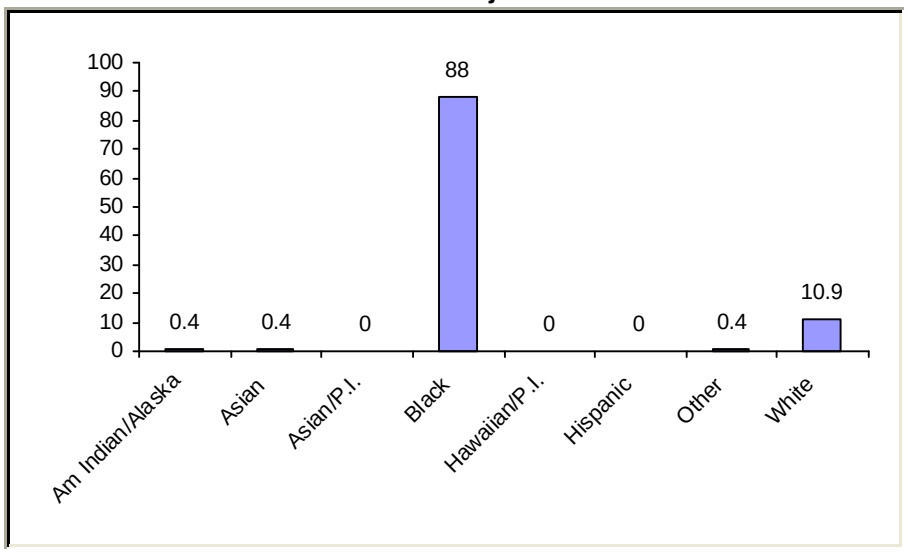
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sumter County Consortium, SC

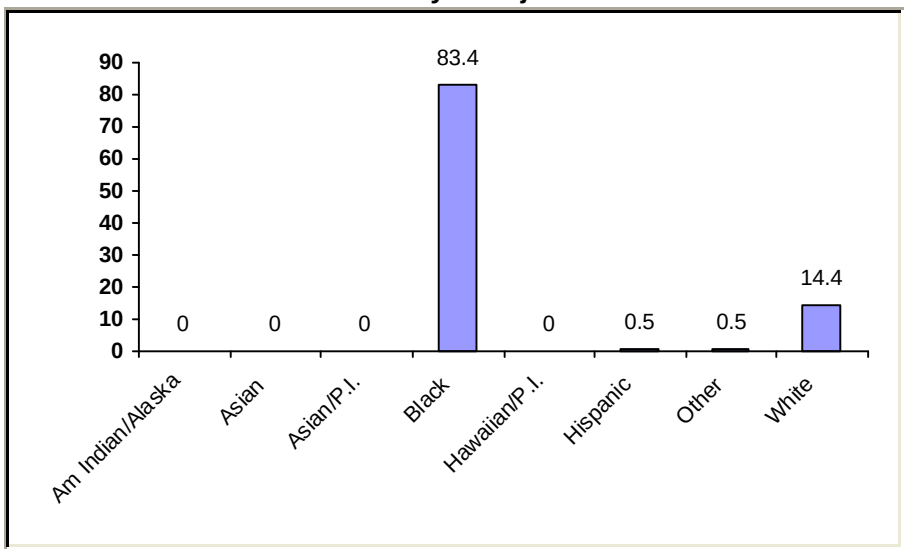
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



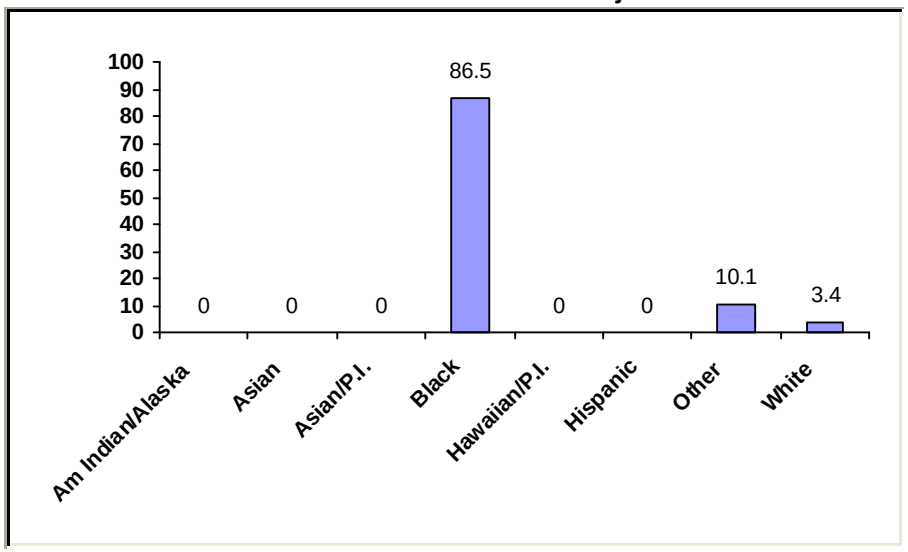
Avg. Total Dev. Cost (TDC)* Per Unit: **$4,803**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$21,018**

Homeowner Rehabilitation Projects

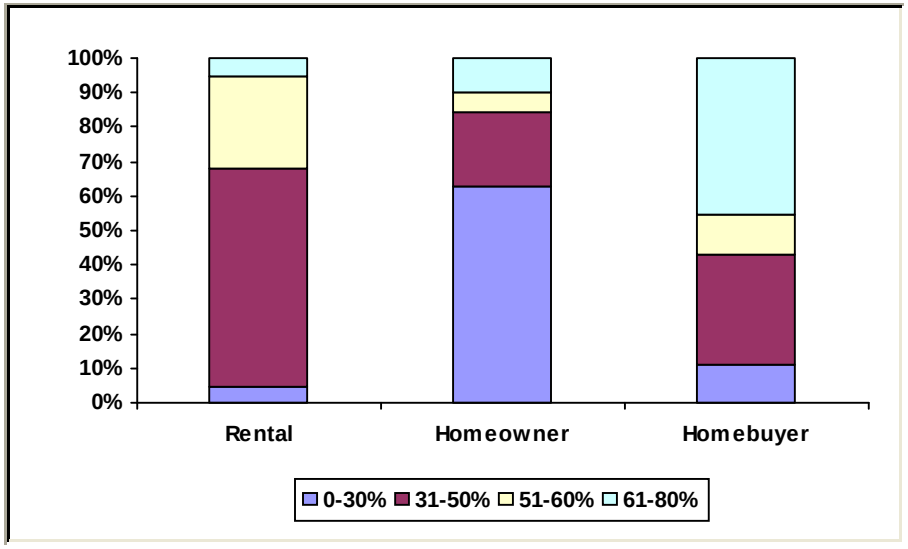


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,311**

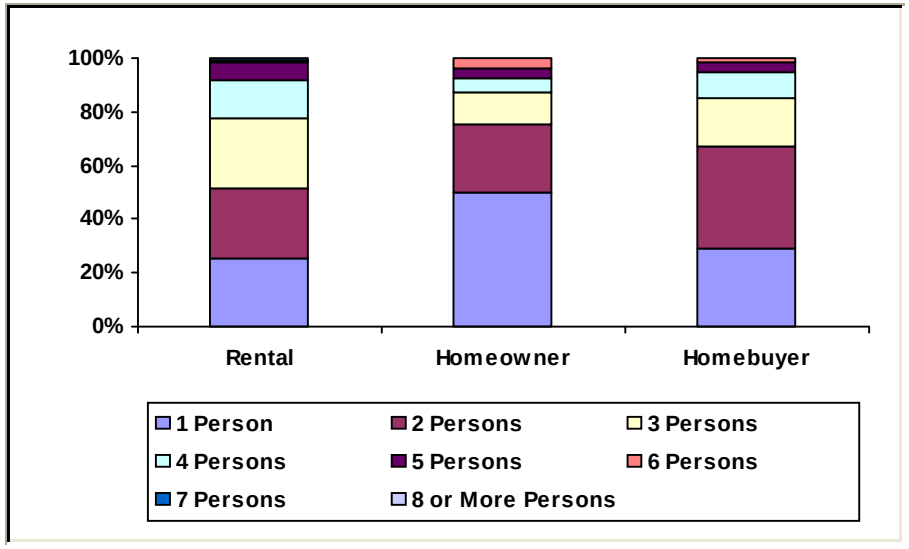
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

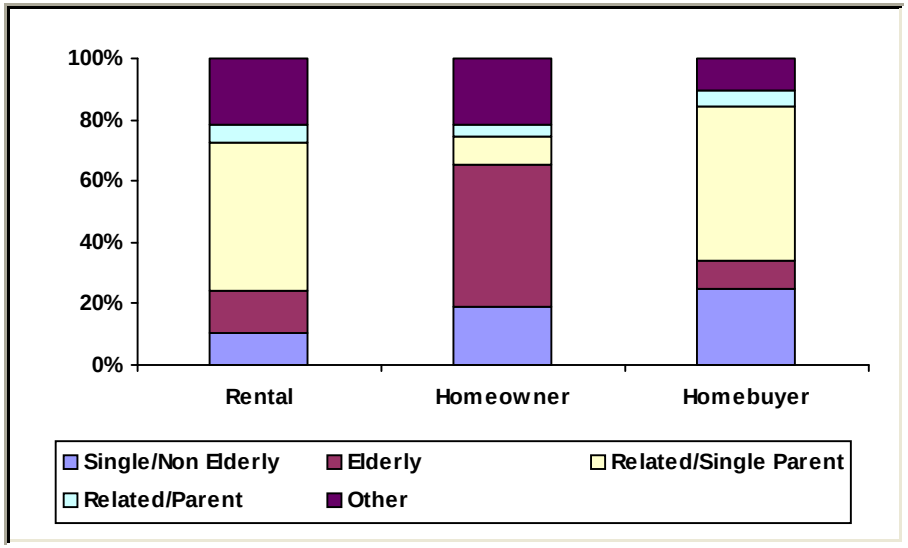
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



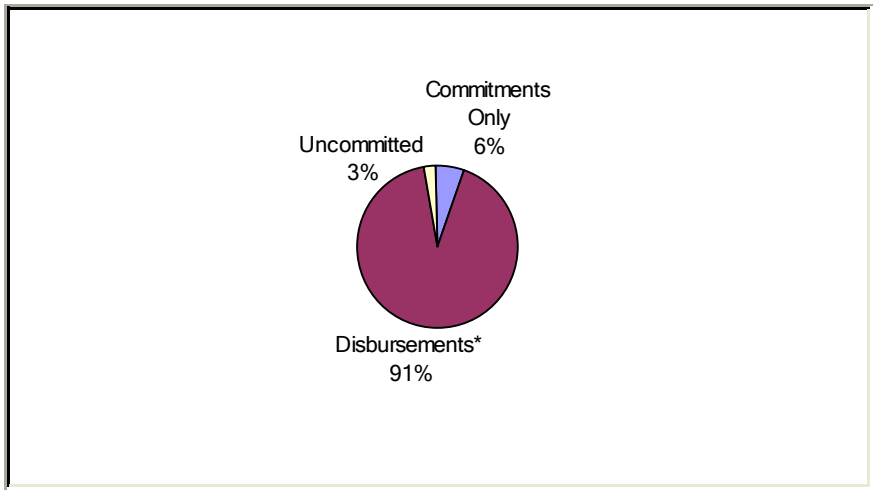
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Sioux Falls, SD** **PJ Since:** **1994**

(1) Status of Funds

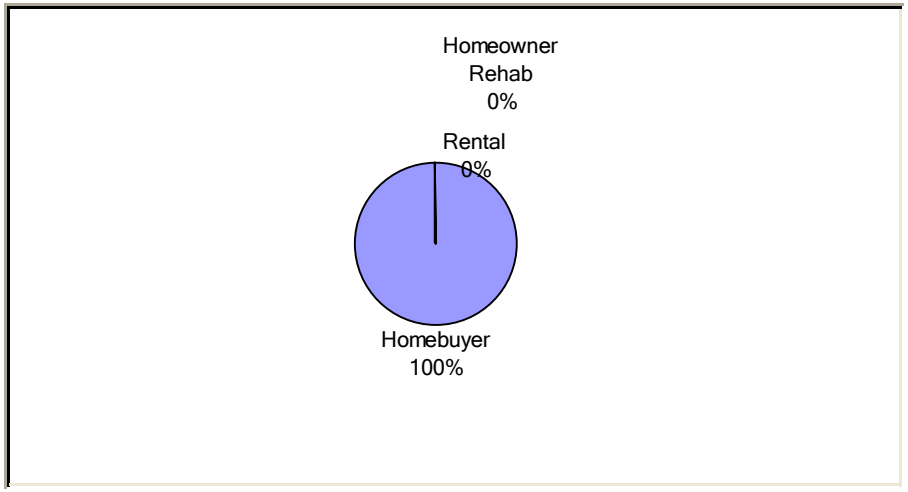
Total HOME Allocations Received: **$9,076,054**



* "Disbursements" include previously committed funds.

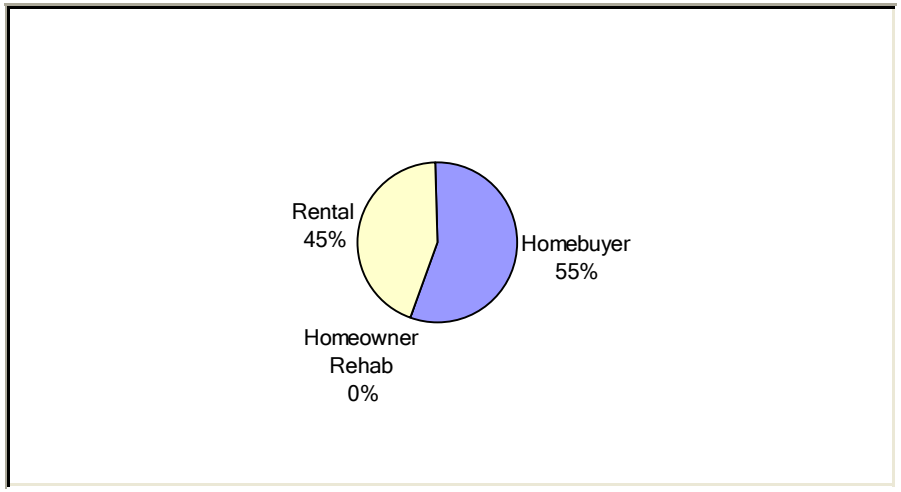
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **52 Households**

Cumulative Since 1994 Total: **952**



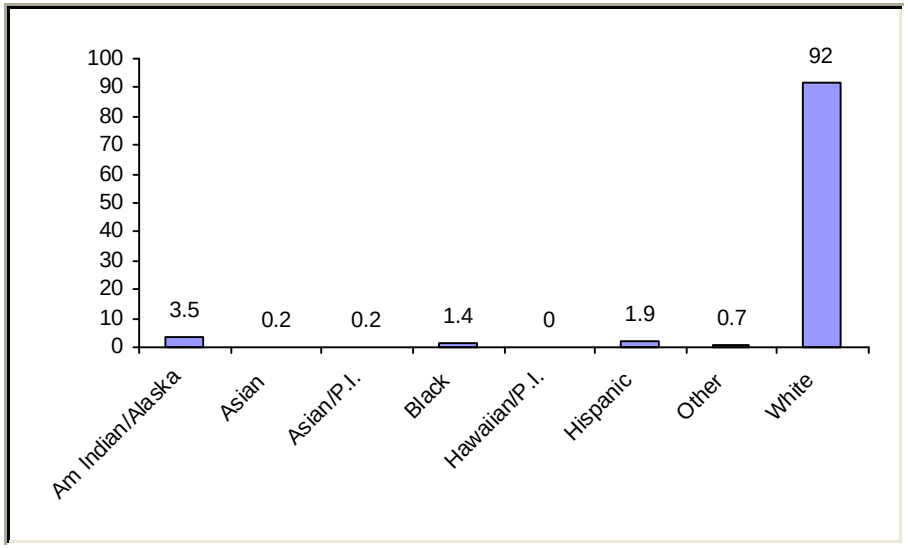
Tenant-Based Rental Assistance (TBRA) Total: **1402 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sioux Falls, SD

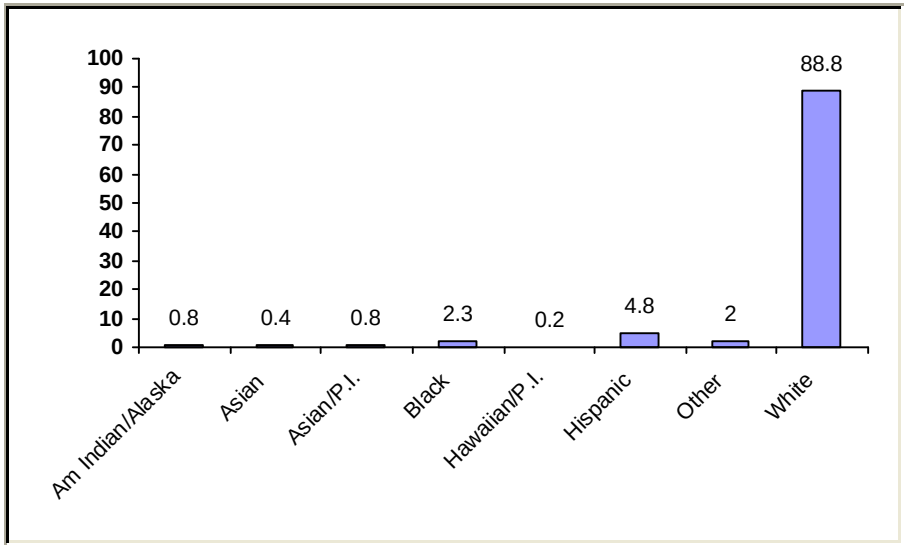
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$40,483**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,908**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

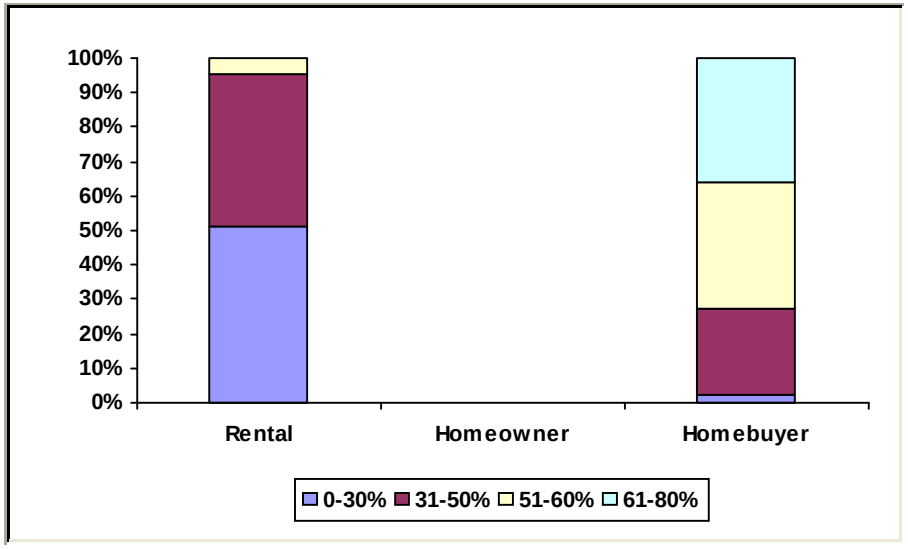
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

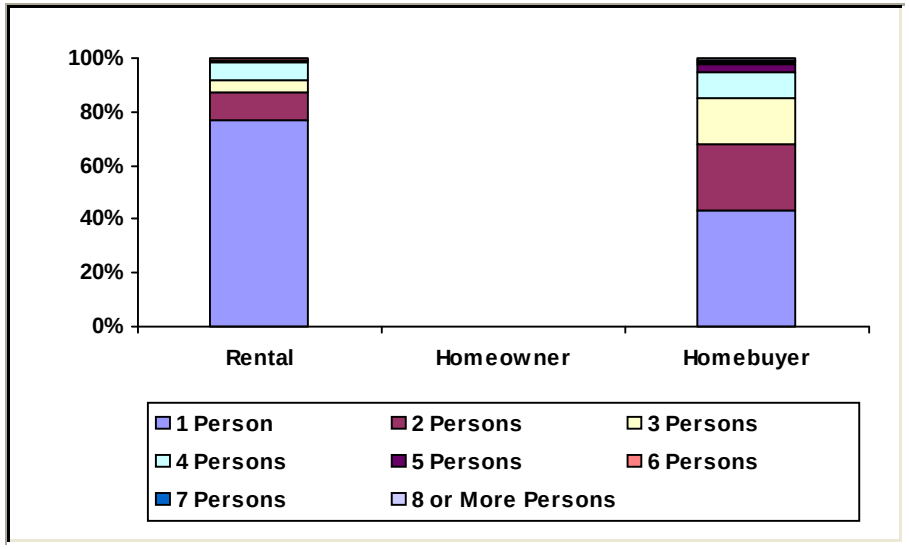
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sioux Falls, SD

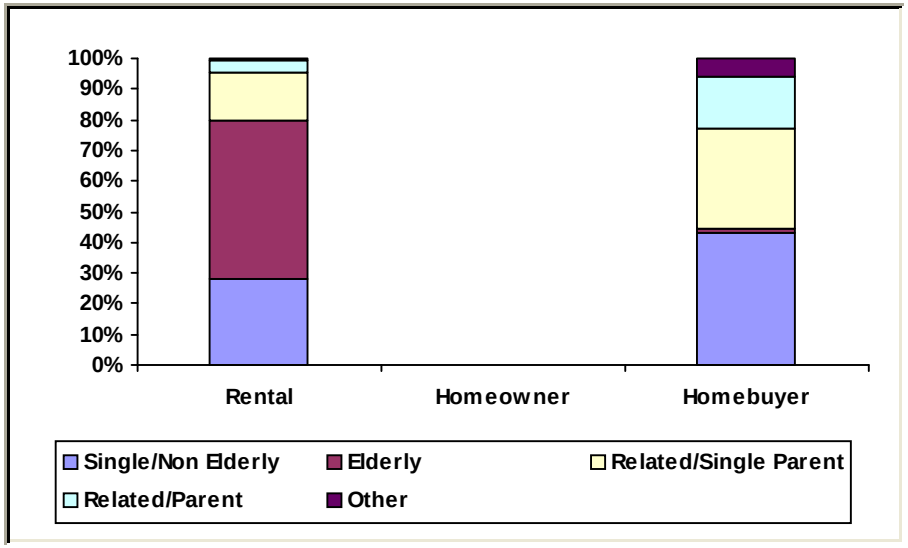
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



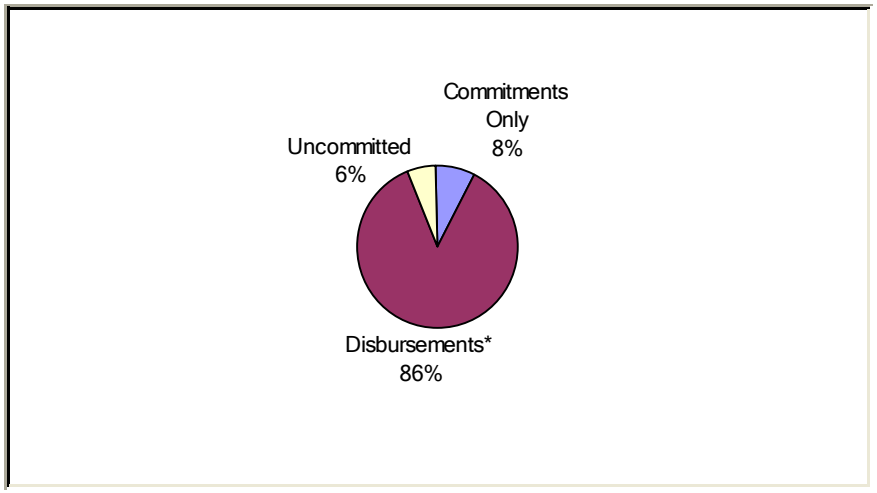
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bristol Consortium, TN** **PJ Since:** **2003**

(1) Status of Funds

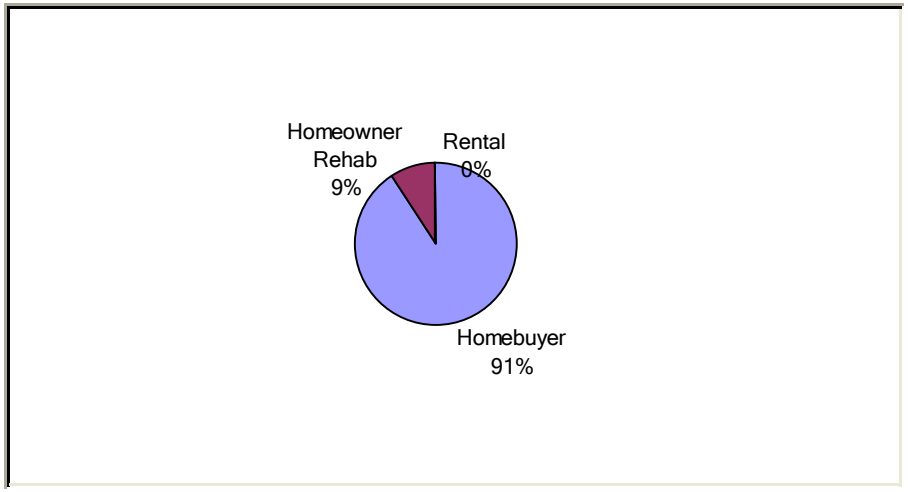
Total HOME Allocations Received: **$11,422,065**



* "Disbursements" include previously committed funds.

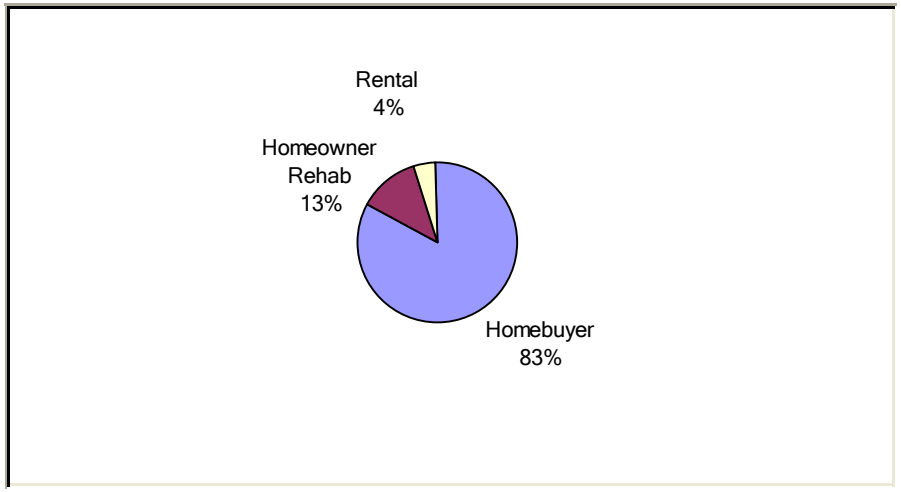
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **650**



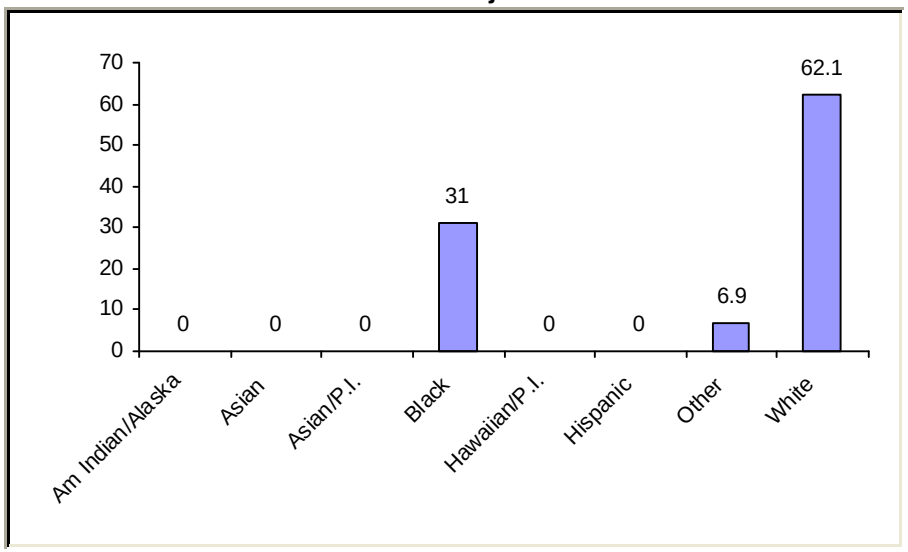
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bristol Consortium, TN

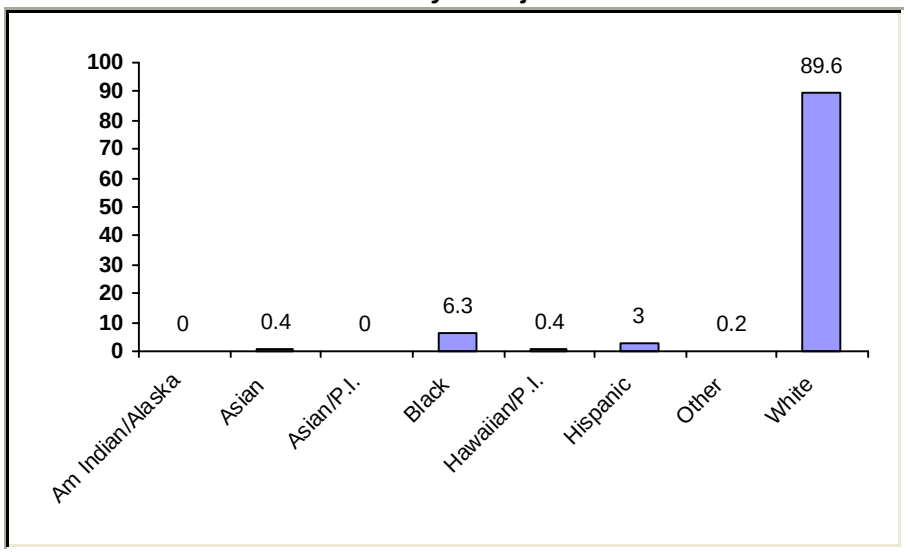
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



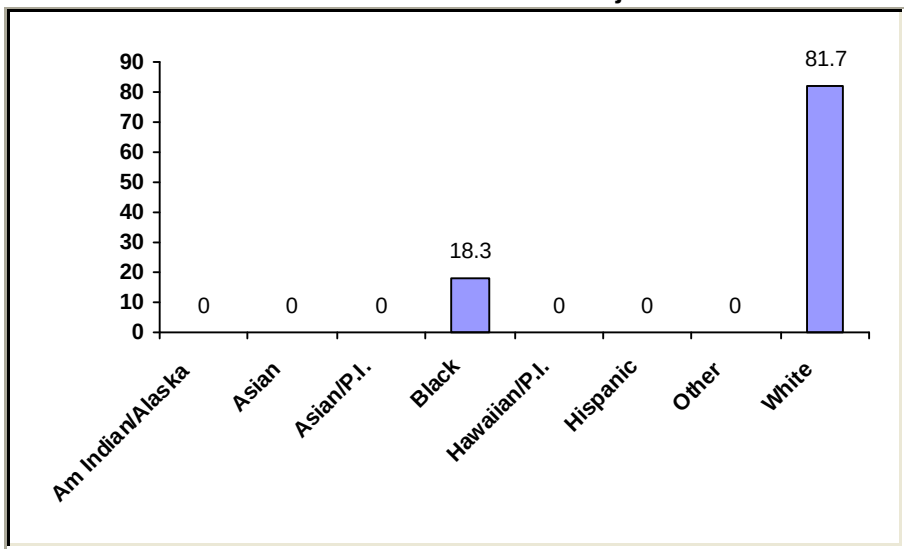
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,927**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,637**

Homeowner Rehabilitation Projects



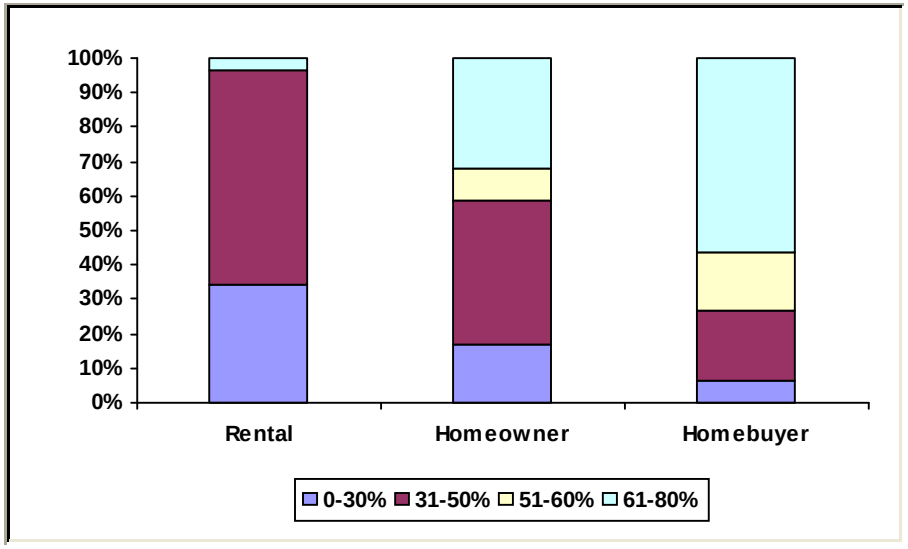
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,510**

* TDC - Includes all sources of funds

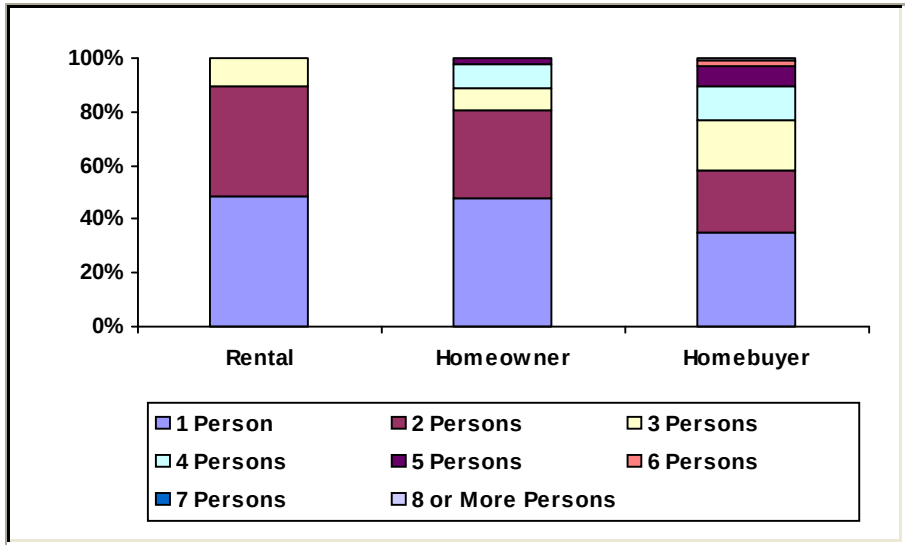
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bristol Consortium, TN

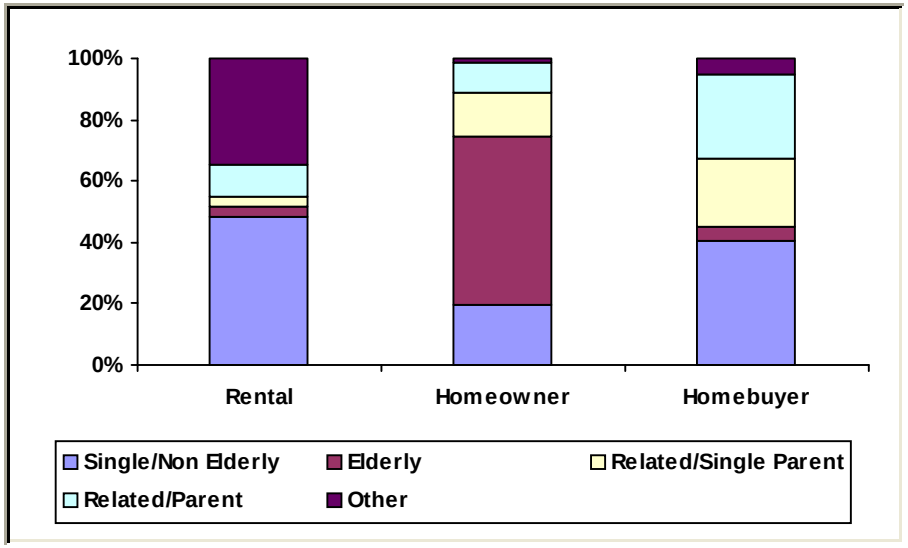
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



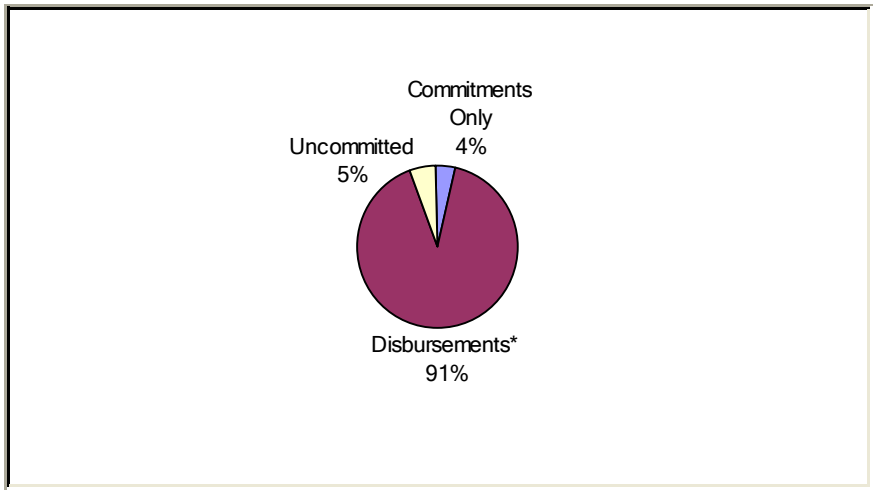
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Chattanooga, TN** **PJ Since:** **1992**

(1) Status of Funds

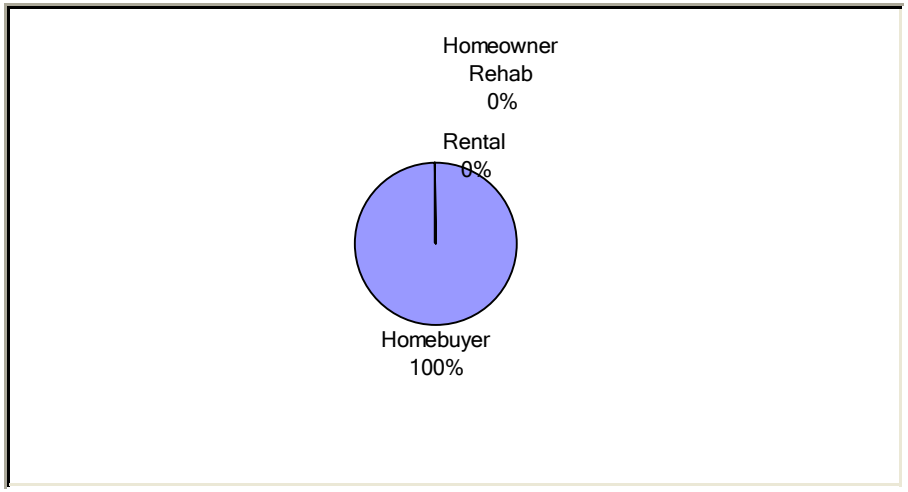
Total HOME Allocations Received: **$23,542,603**



* "Disbursements" include previously committed funds.

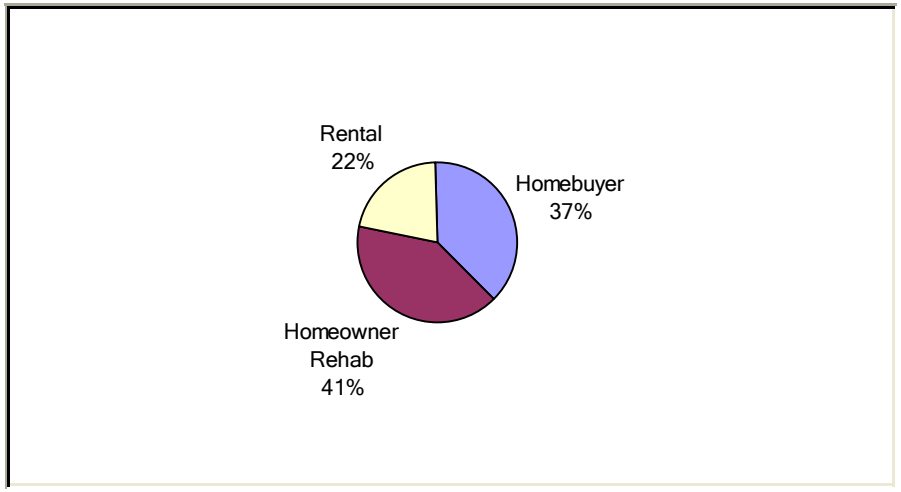
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,010**



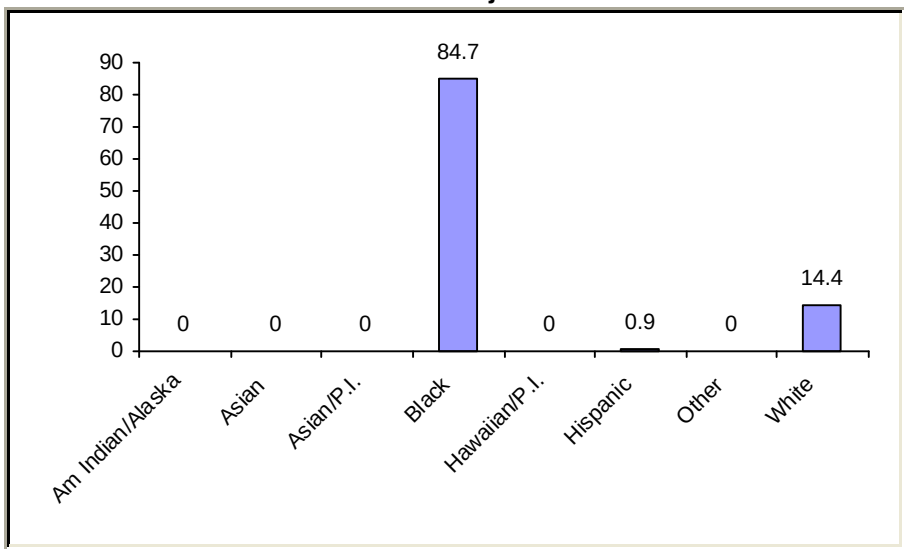
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chattanooga, TN

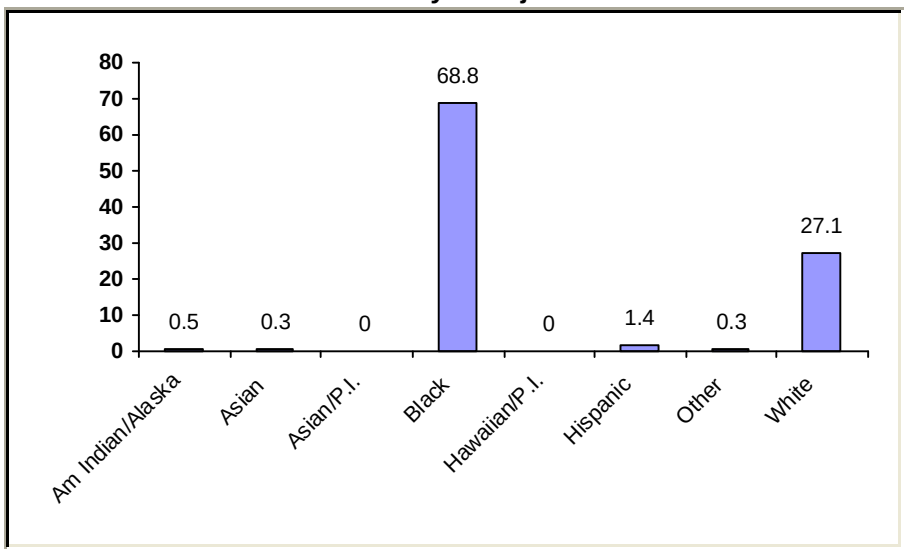
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



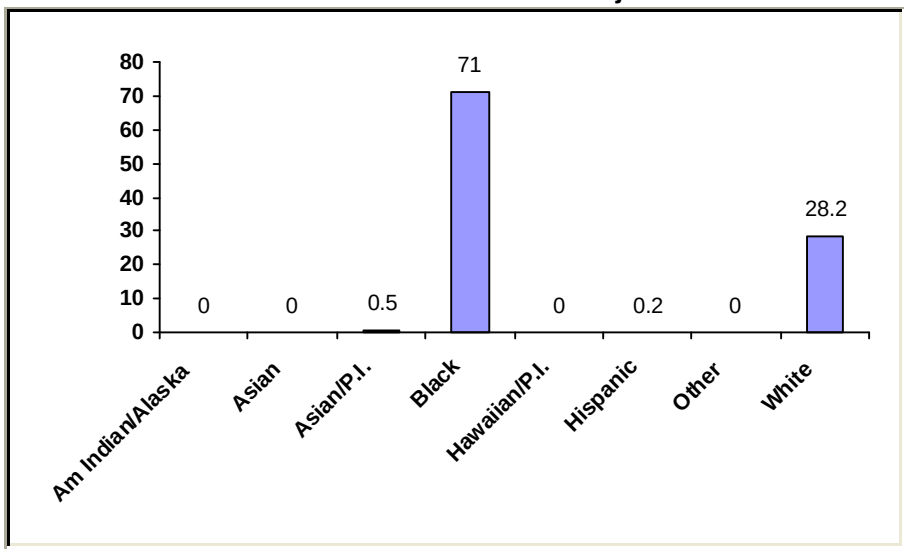
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,391**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,362**

Homeowner Rehabilitation Projects



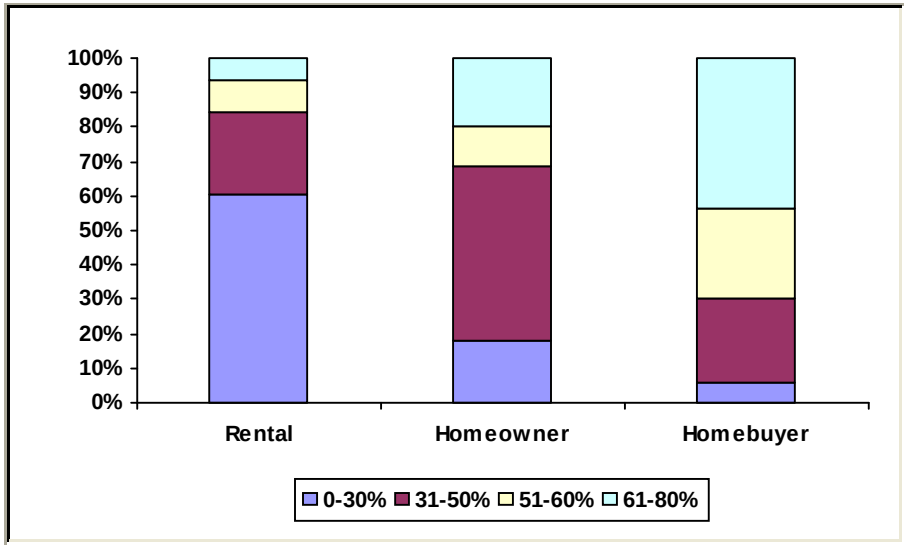
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,683**

* TDC - Includes all sources of funds

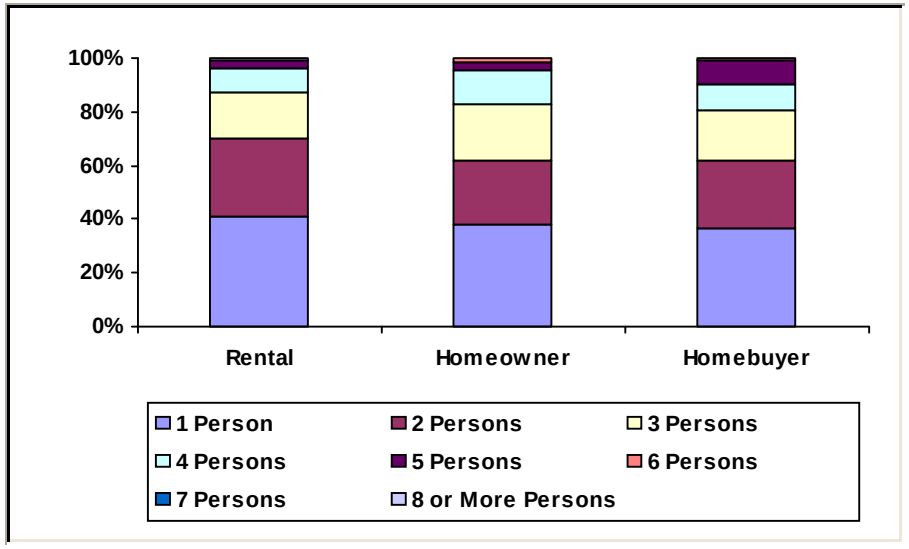
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chattanooga, TN

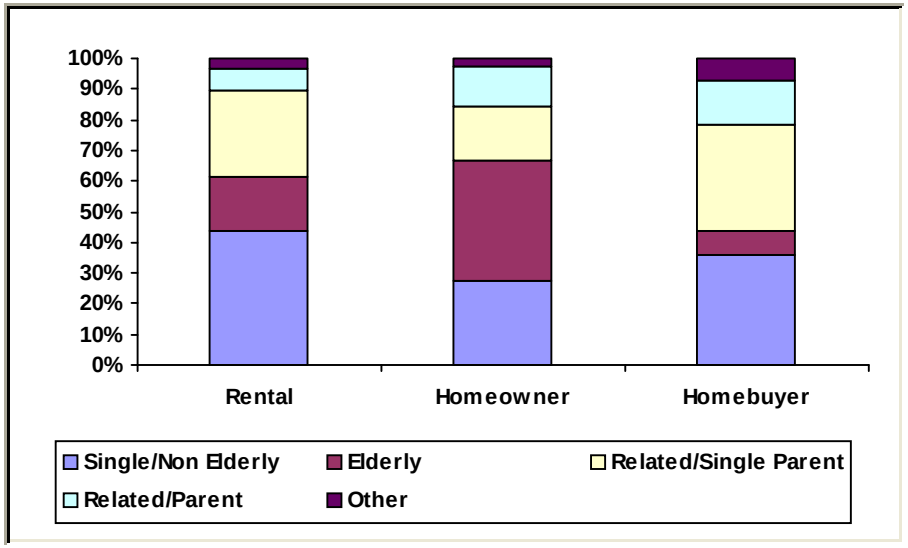
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



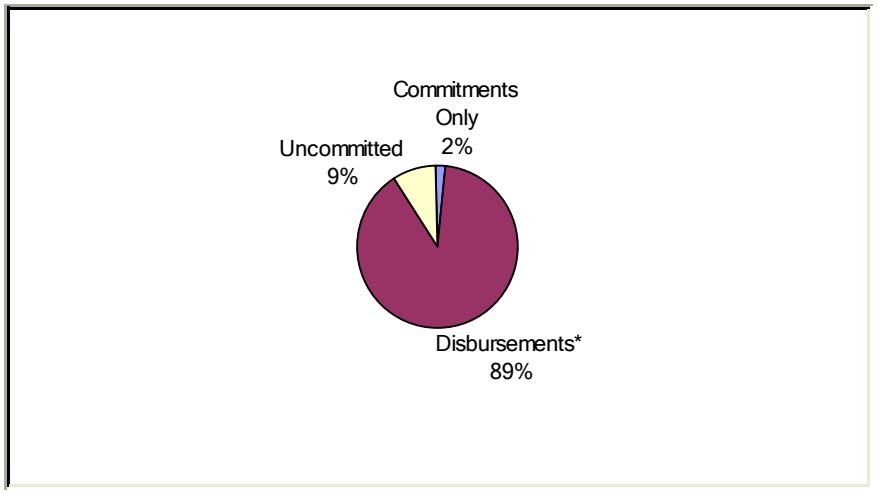
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Clarksville, TN** **PJ Since:** **1995**

(1) Status of Funds

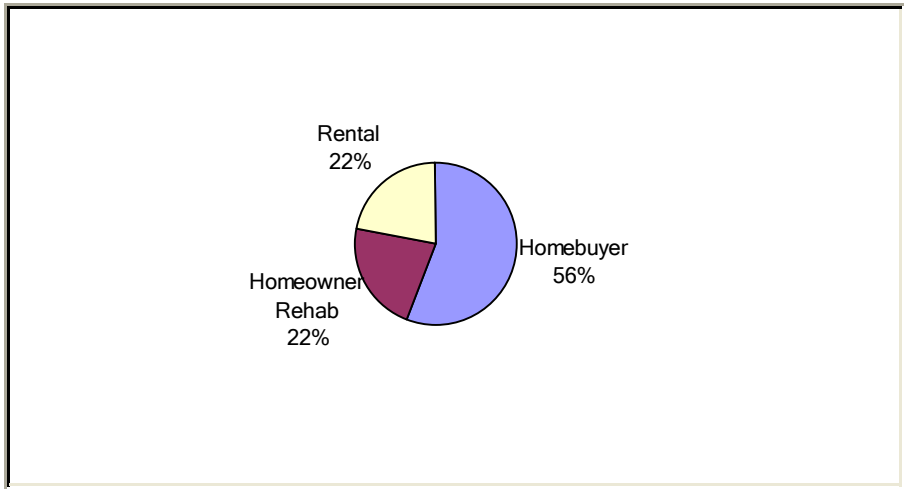
Total HOME Allocations Received: **$6,906,685**



* "Disbursements" include previously committed funds.

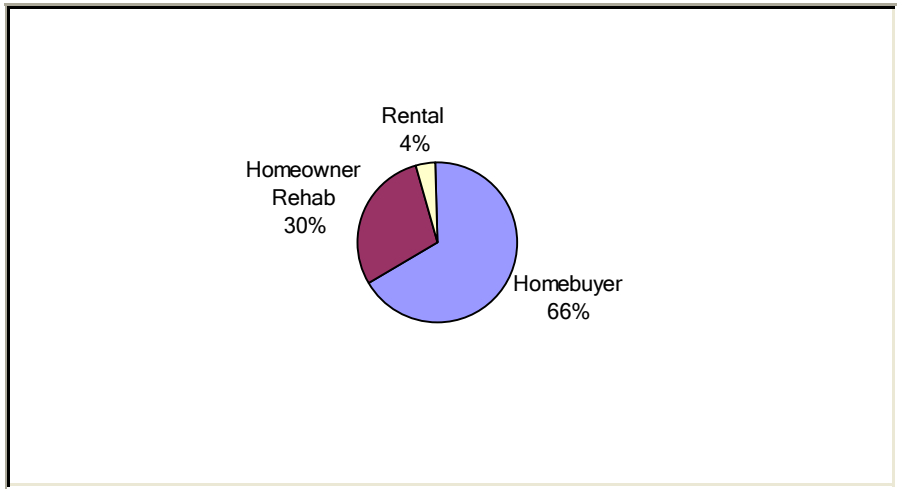
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **281**



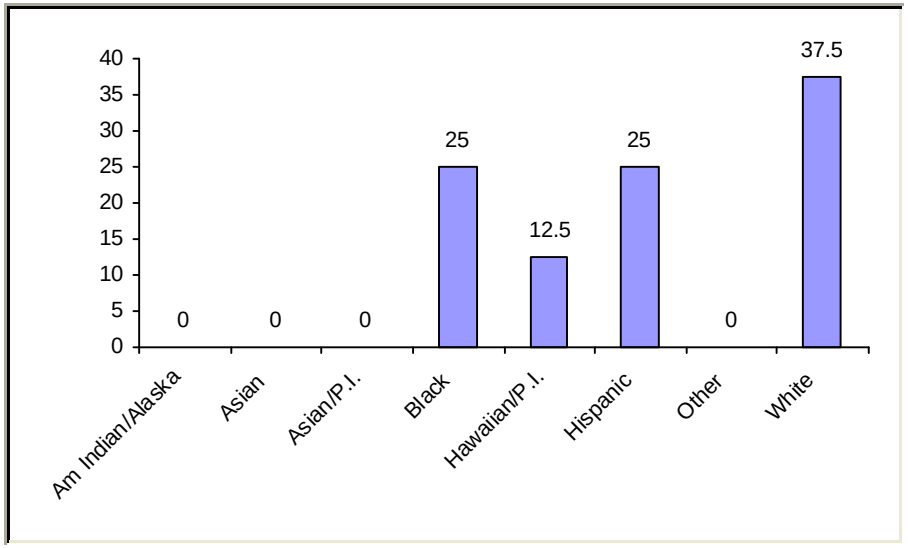
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clarksville, TN

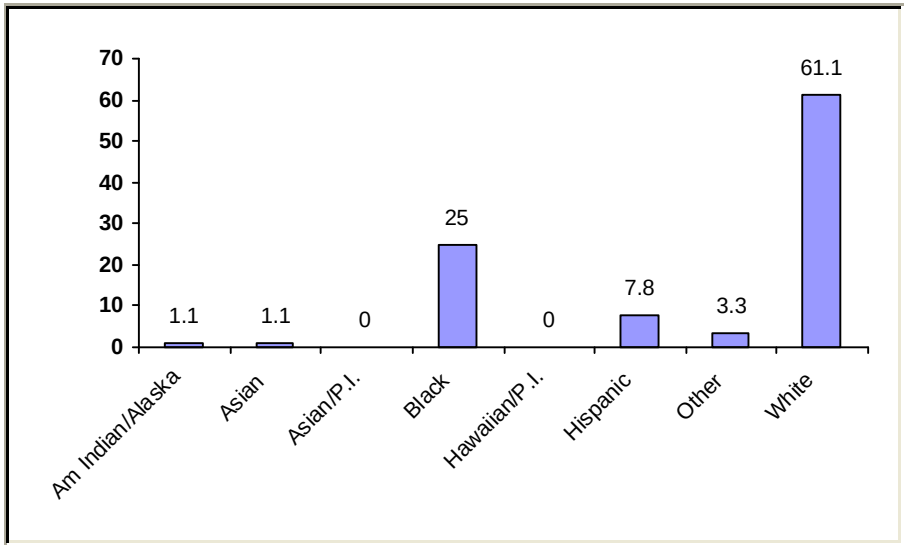
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



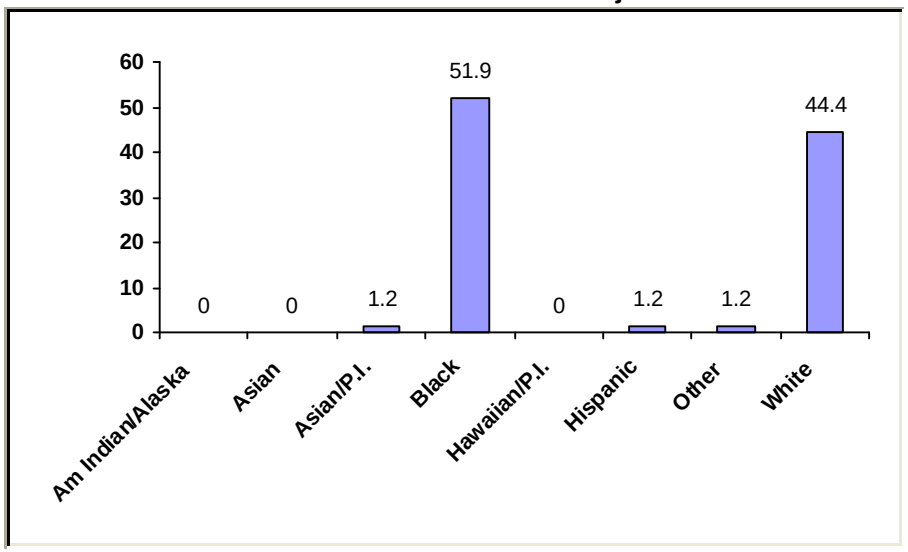
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,065**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,454**

Homeowner Rehabilitation Projects



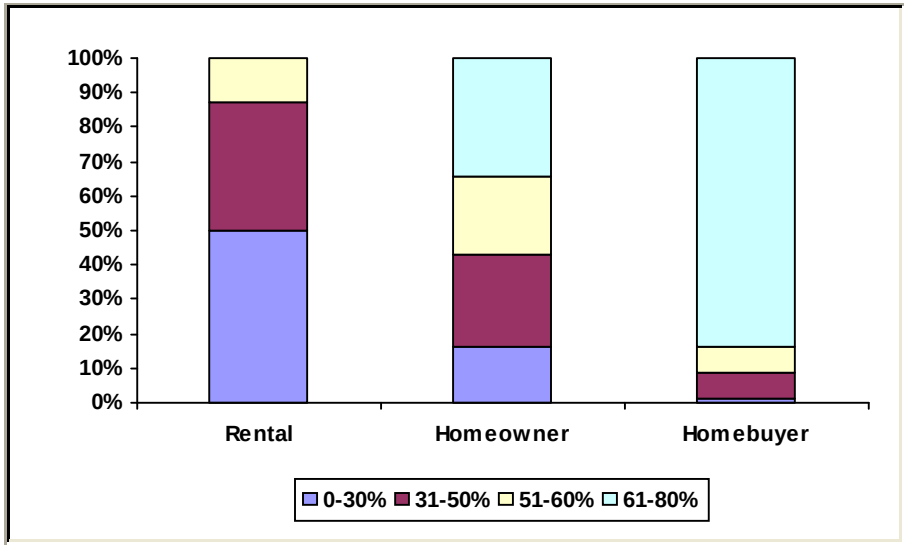
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,344**

* TDC - Includes all sources of funds

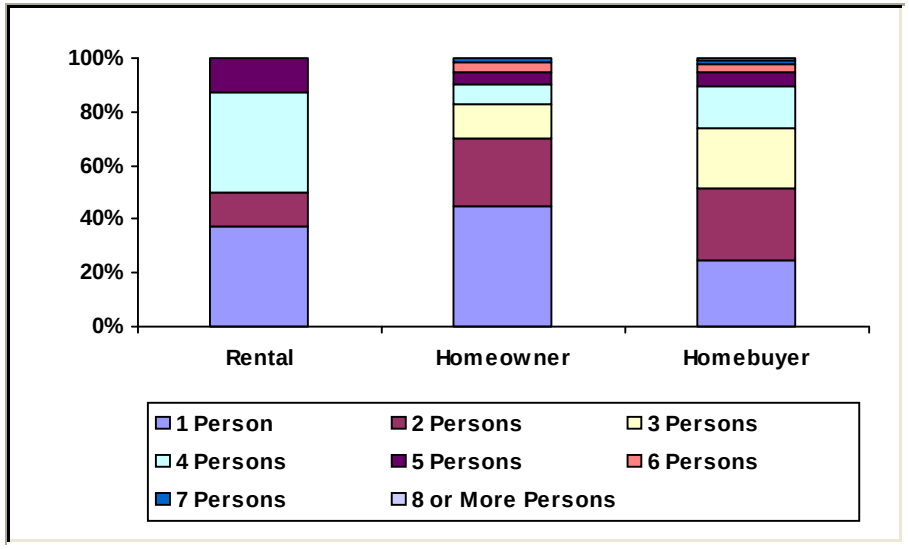
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clarksville, TN

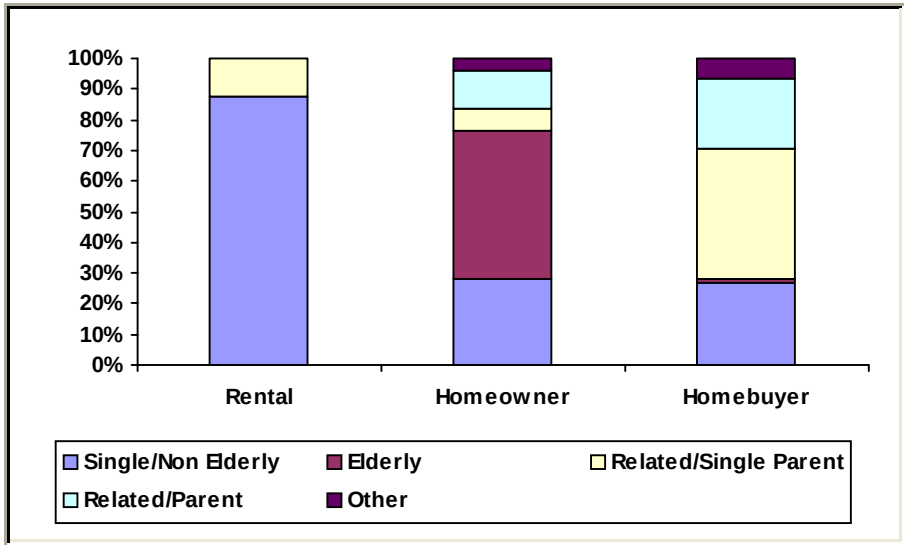
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



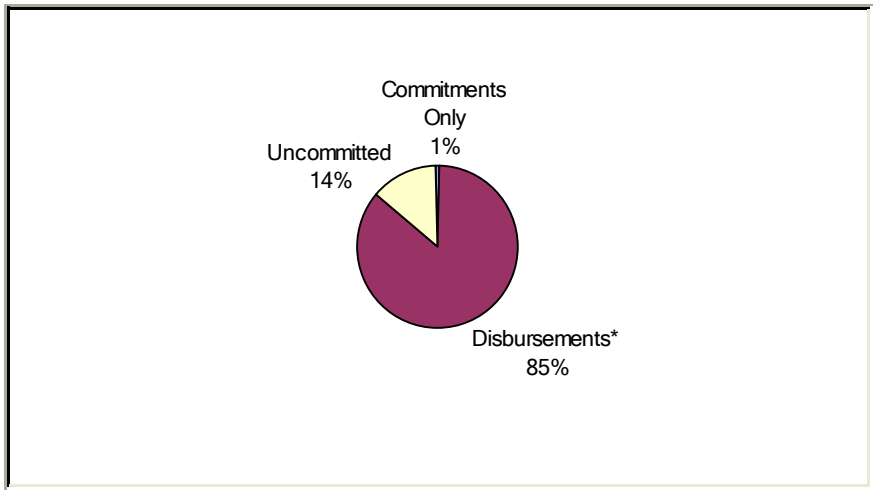
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Jackson, TN** **PJ Since:** **1995**

(1) Status of Funds

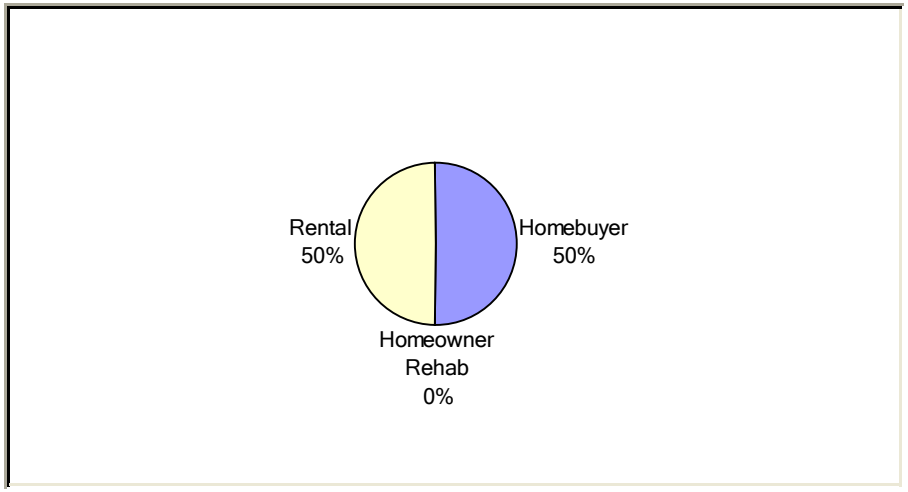
Total HOME Allocations Received: **$6,148,938**



* "Disbursements" include previously committed funds.

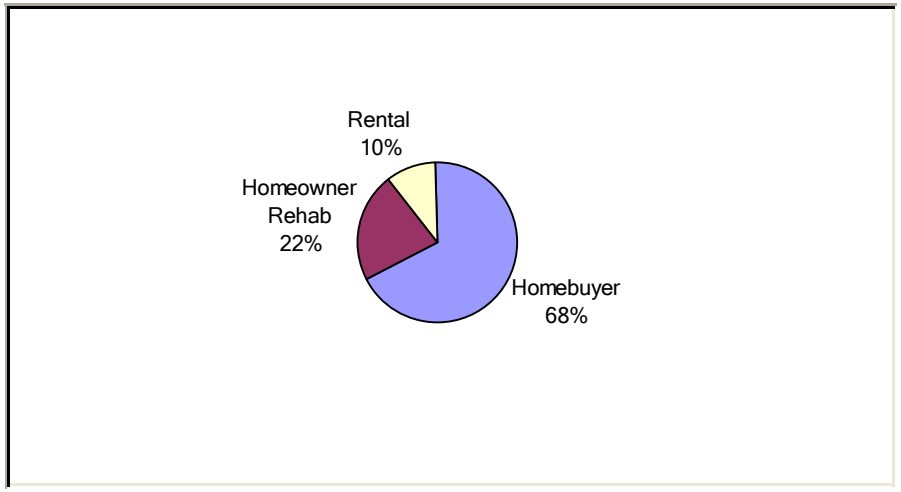
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **258**



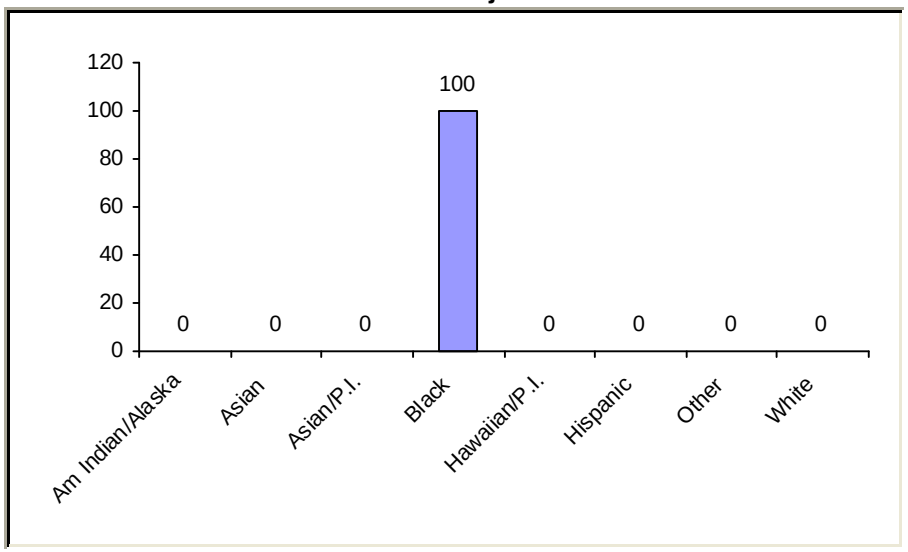
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, TN

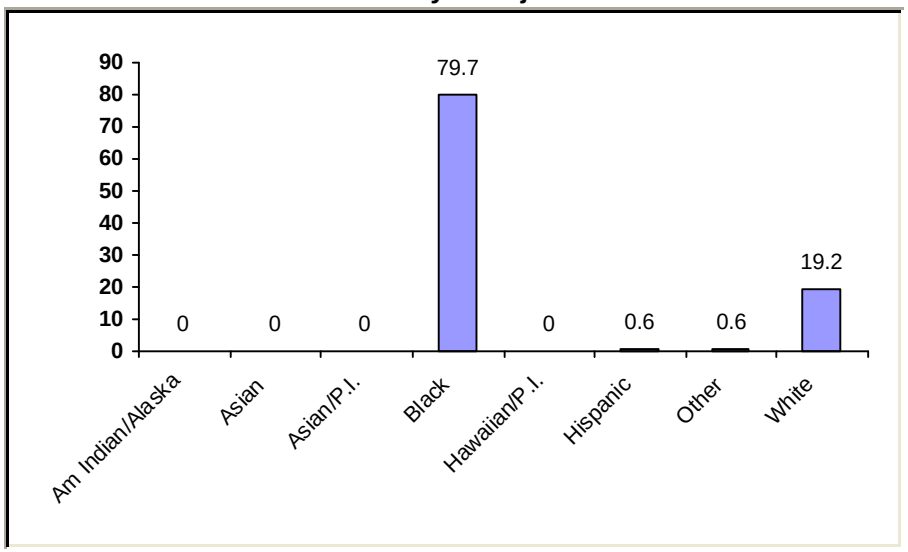
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



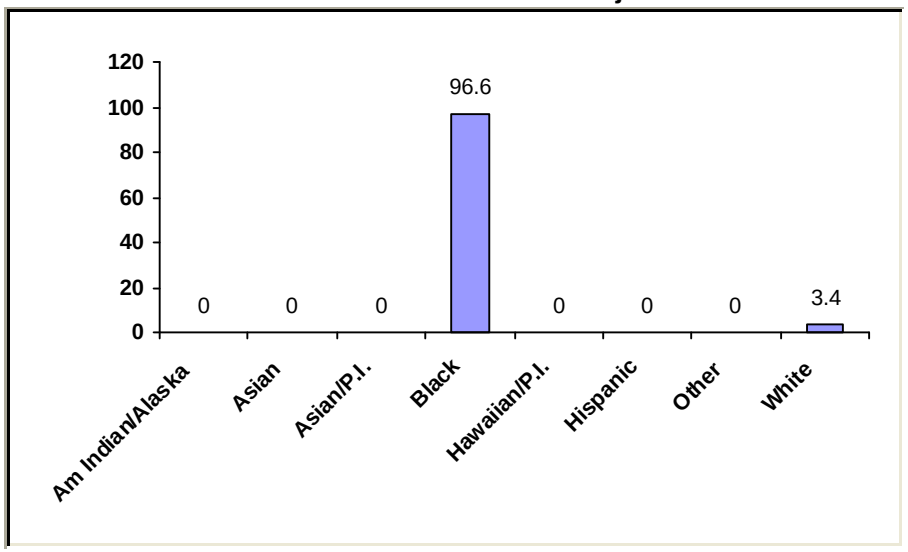
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,735**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$47,097**

Homeowner Rehabilitation Projects



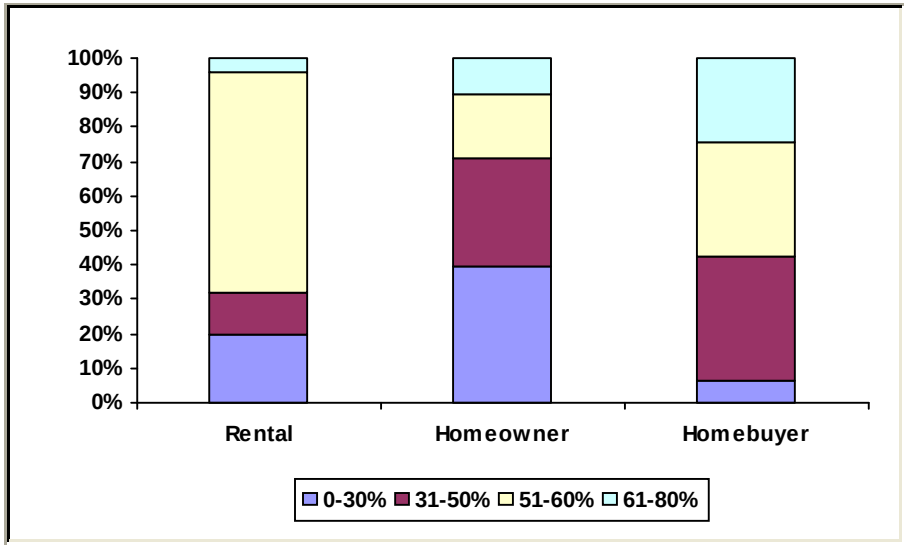
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,999**

* TDC - Includes all sources of funds

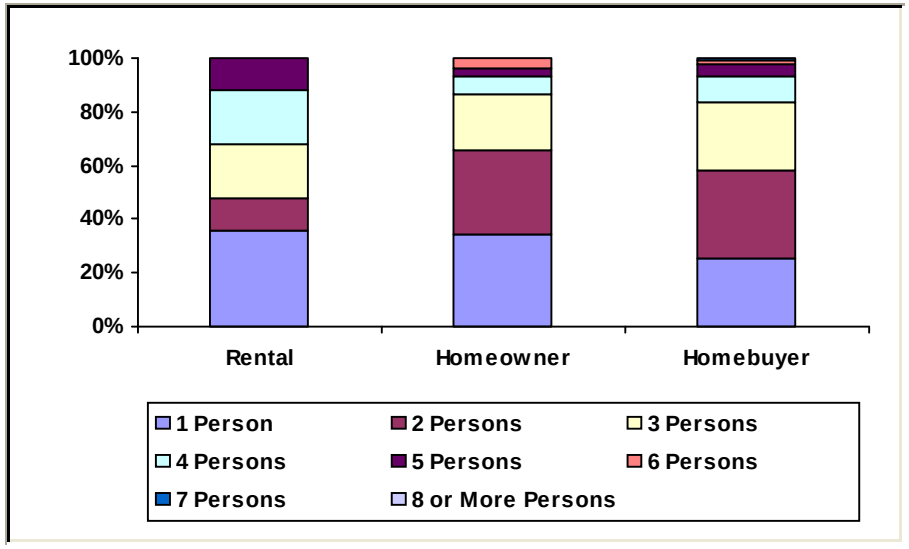
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, TN

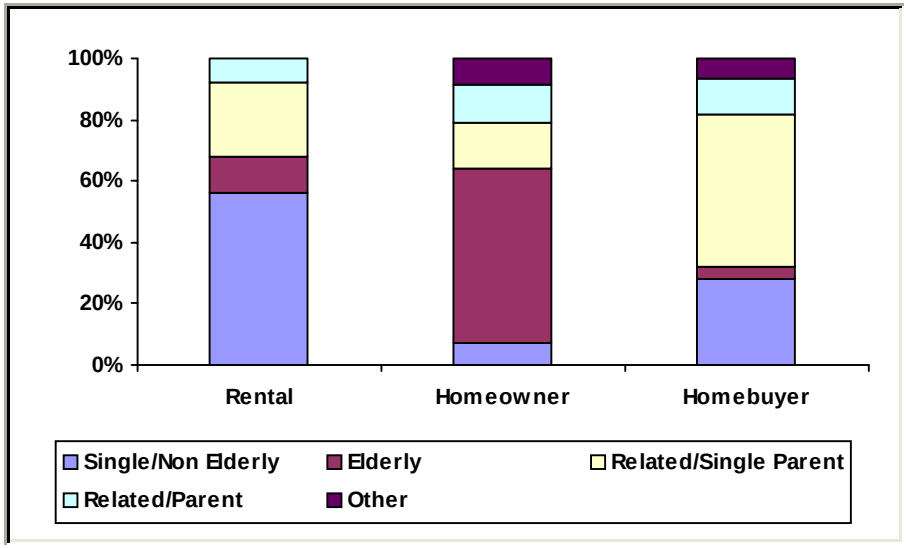
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



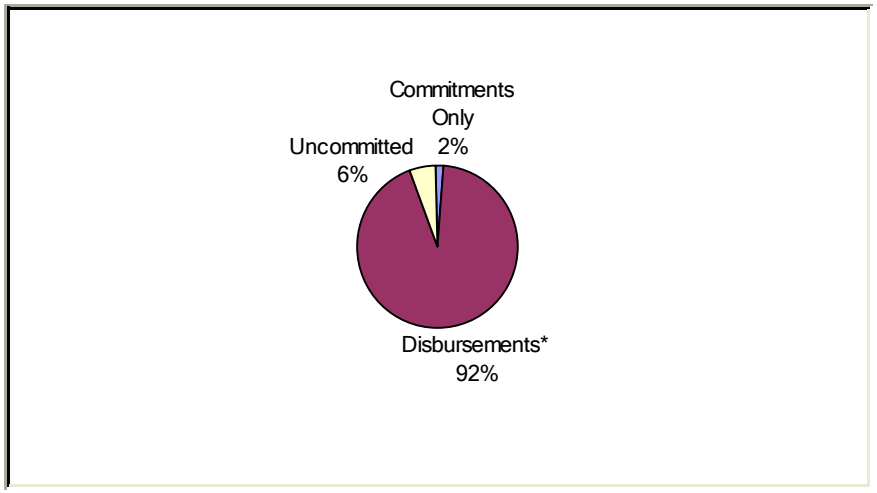
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Knox County, TN** **PJ Since:** **1994**

(1) Status of Funds

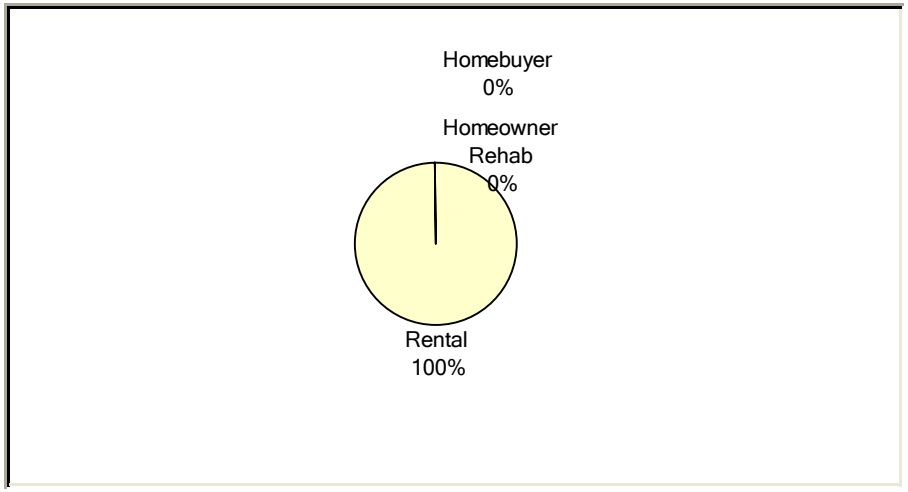
Total HOME Allocations Received: **$7,808,327**



* "Disbursements" include previously committed funds.

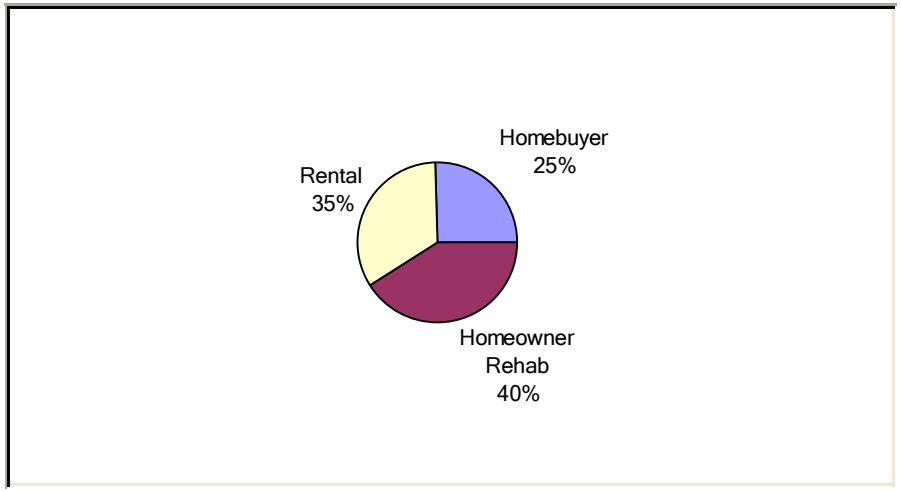
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **205**



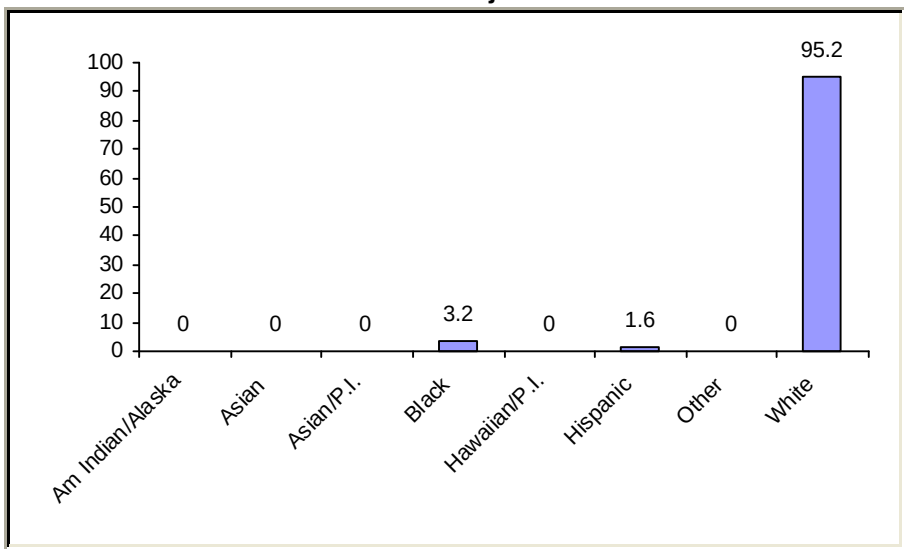
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Knox County, TN

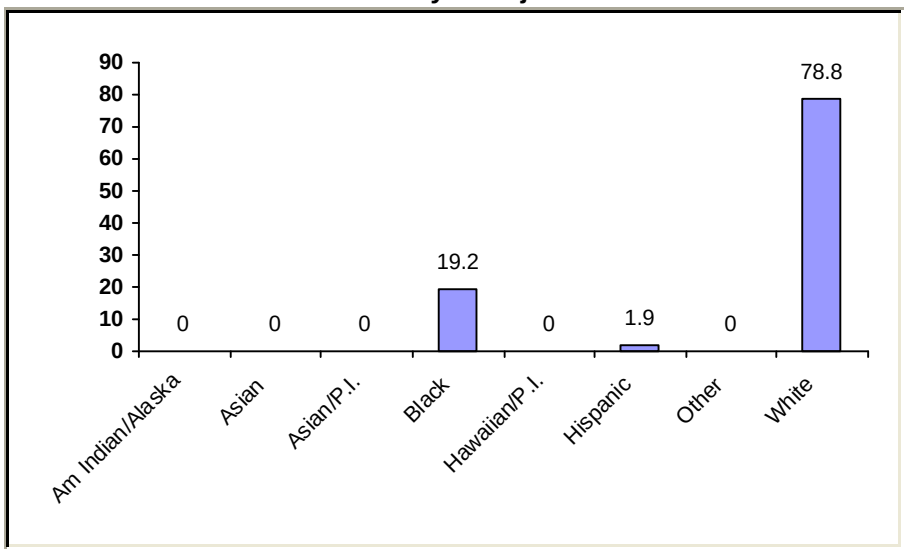
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



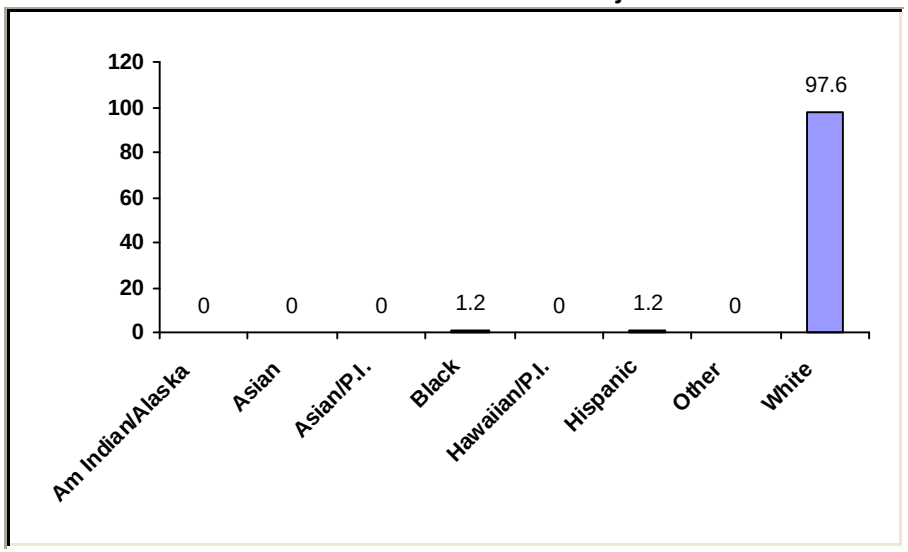
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,114**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$34,300**

Homeowner Rehabilitation Projects

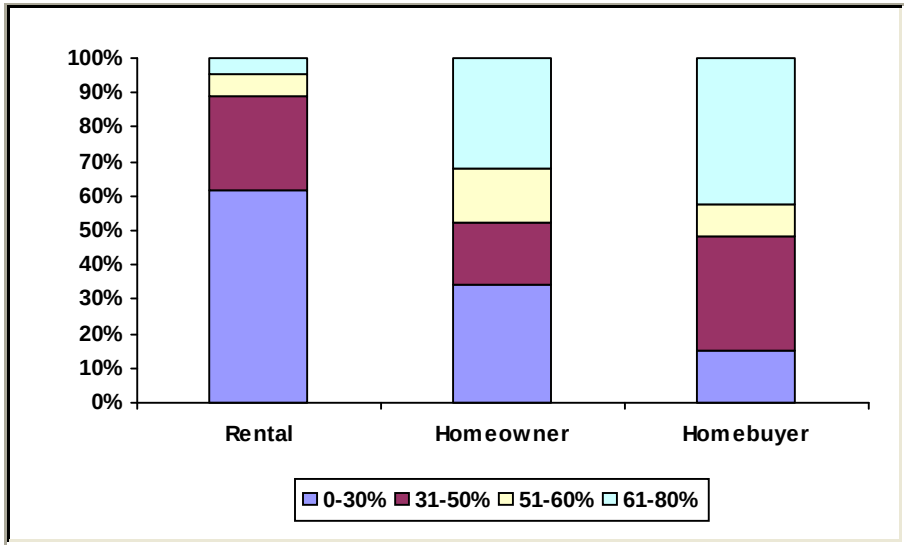


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,130**

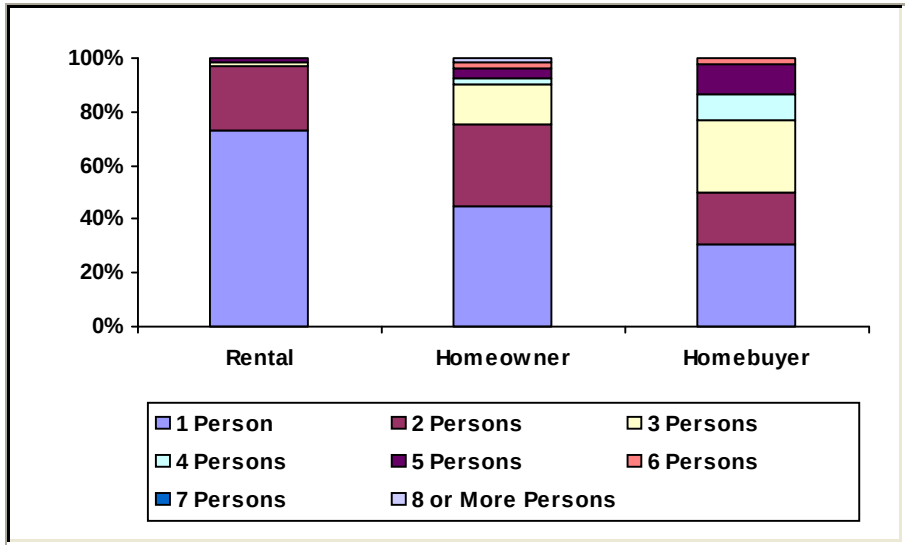
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

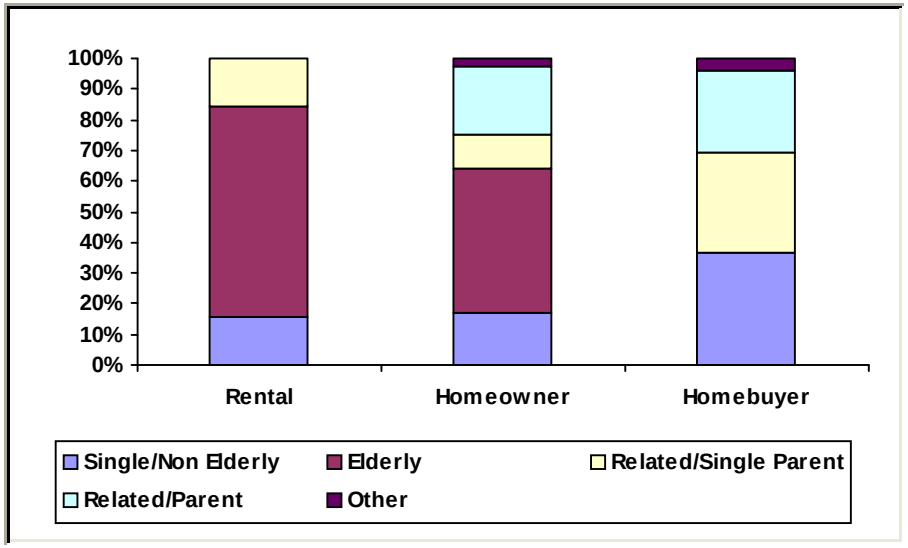
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



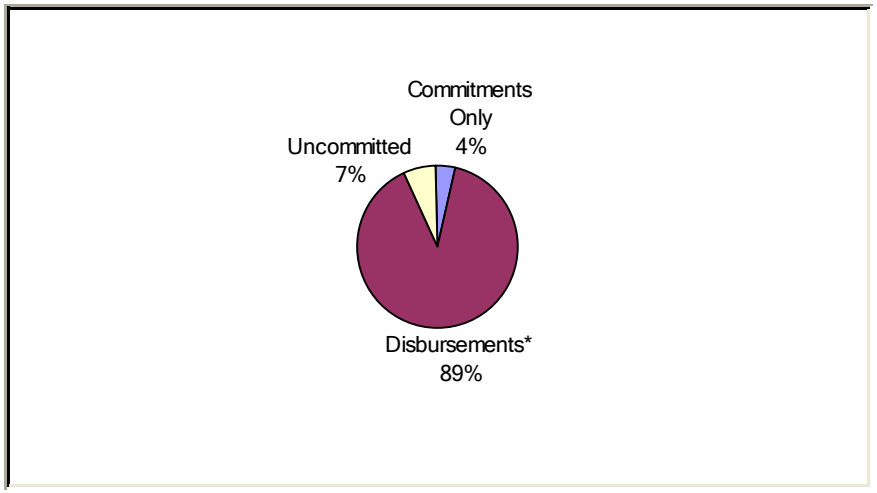
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Knoxville, TN** **PJ Since:** **1992**

(1) Status of Funds

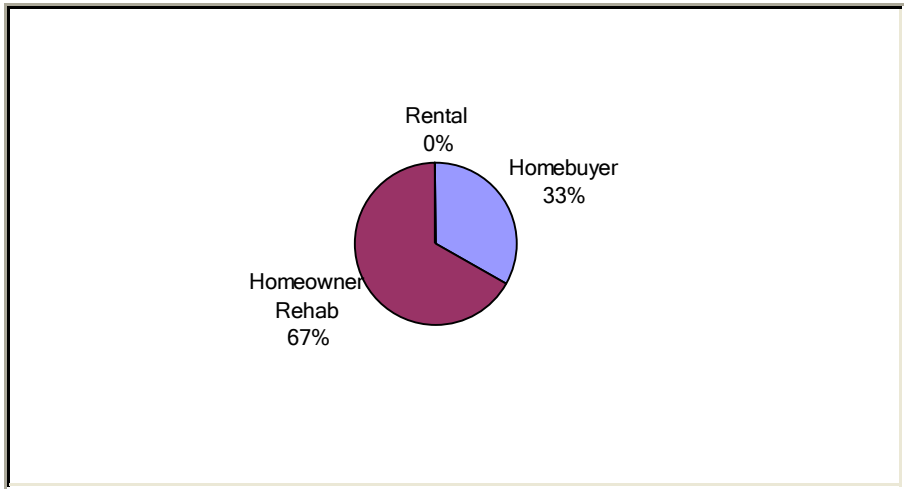
Total HOME Allocations Received: **$27,064,086**



* "Disbursements" include previously committed funds.

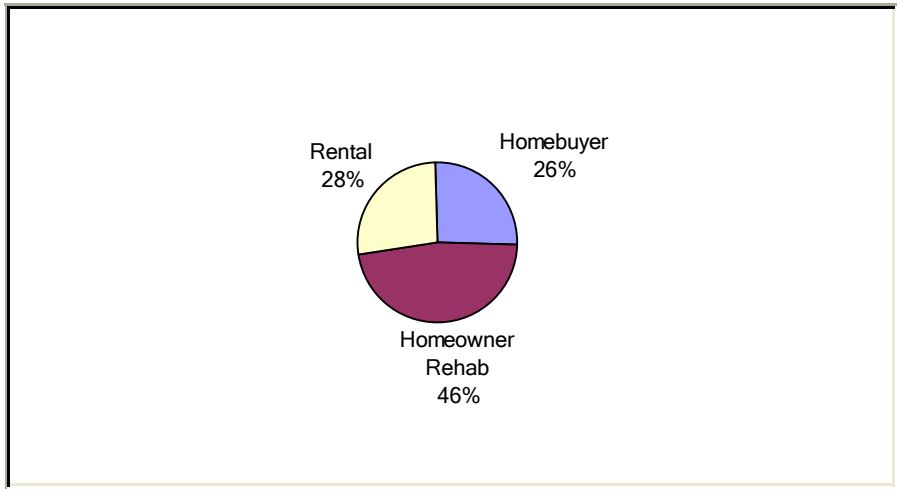
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,009**



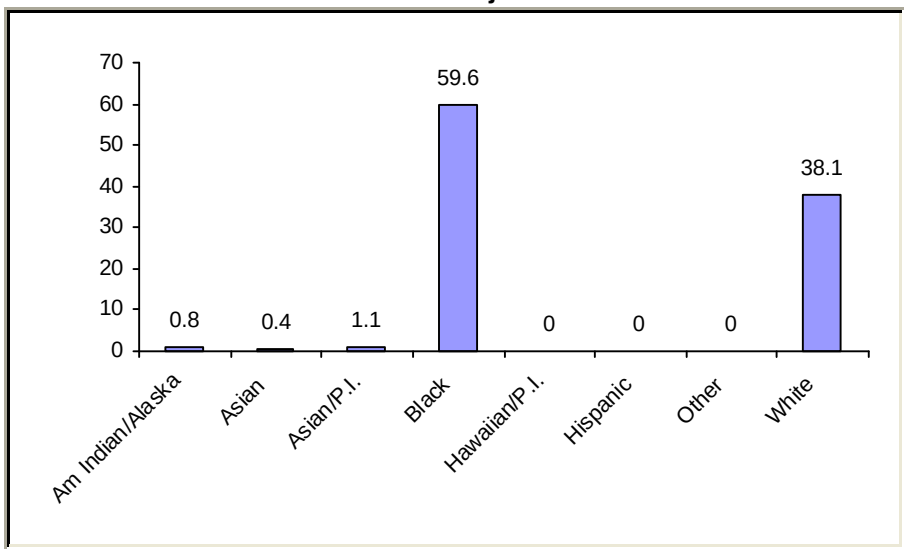
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Knoxville, TN

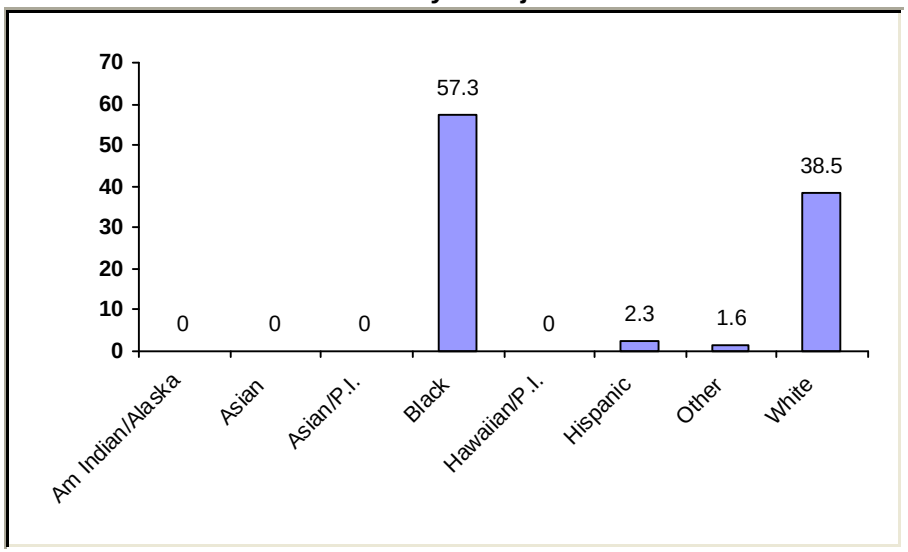
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



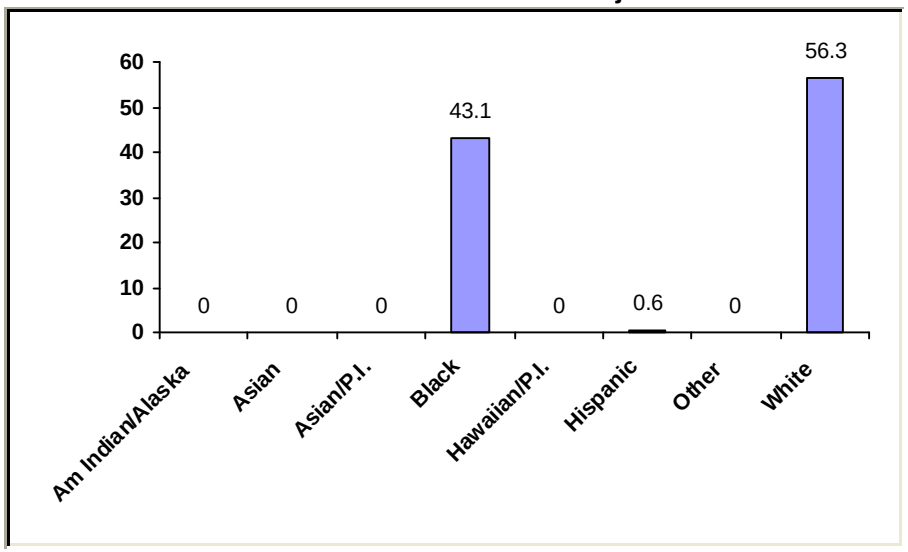
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,099**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,465**

Homeowner Rehabilitation Projects



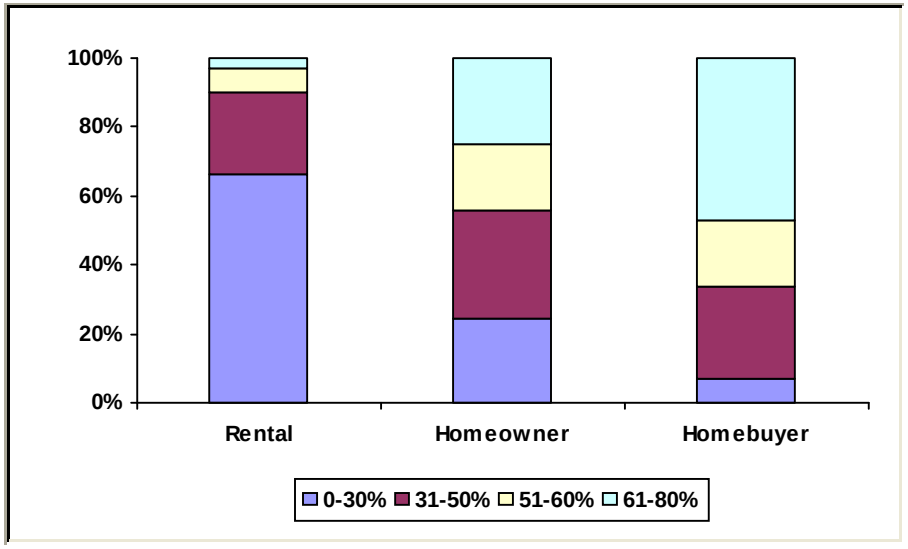
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,595**

* TDC - Includes all sources of funds

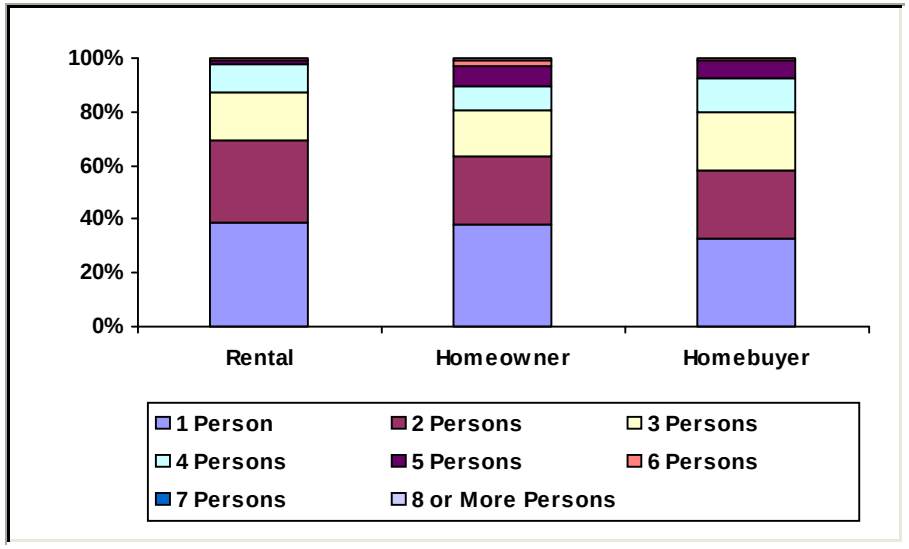
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Knoxville, TN

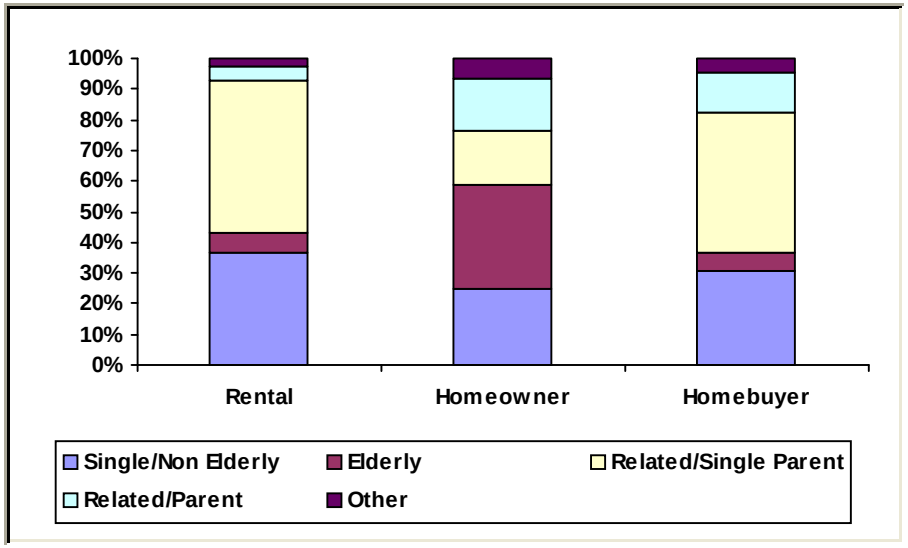
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



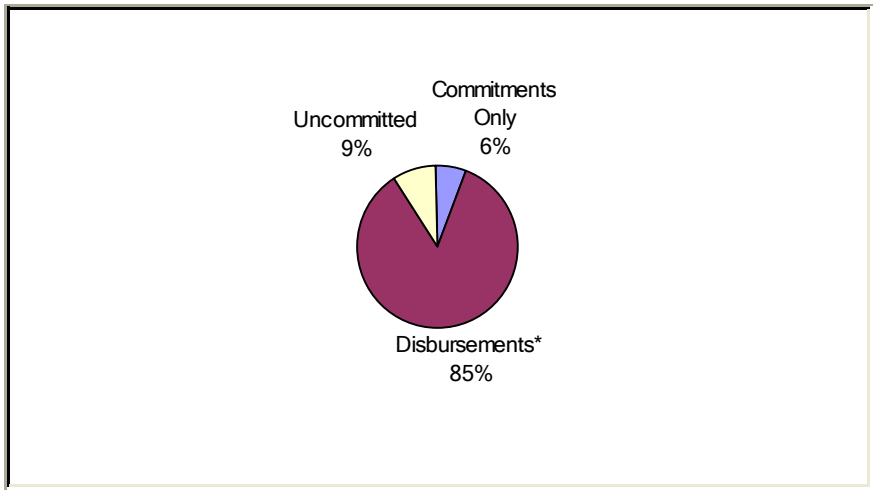
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Memphis, TN** **PJ Since:** **1992**

(1) Status of Funds

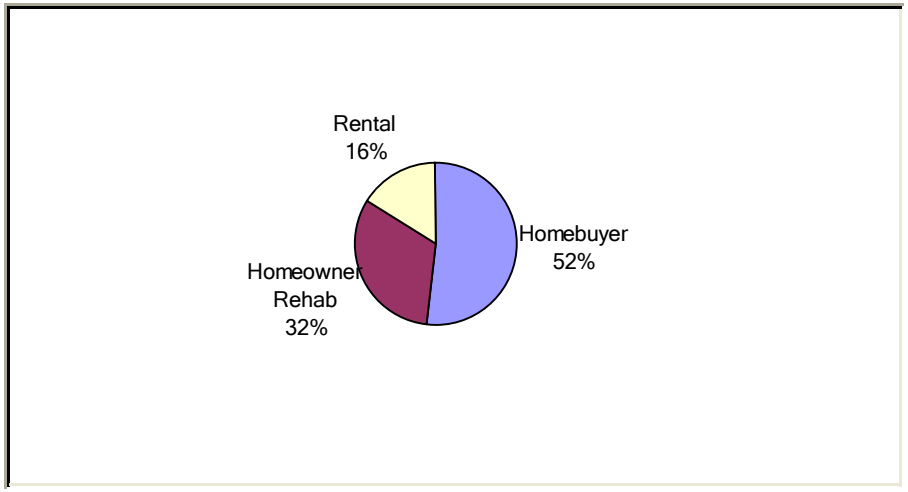
Total HOME Allocations Received: **$96,670,671**



* "Disbursements" include previously committed funds.

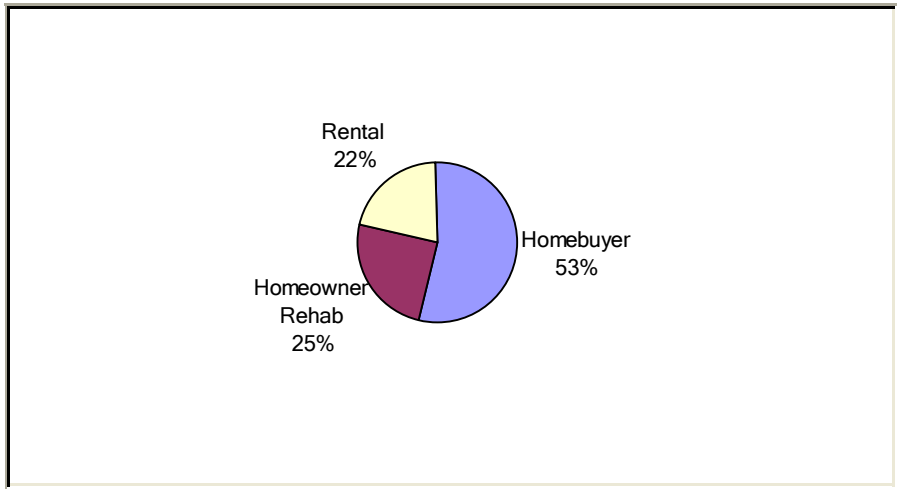
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **31**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,352**



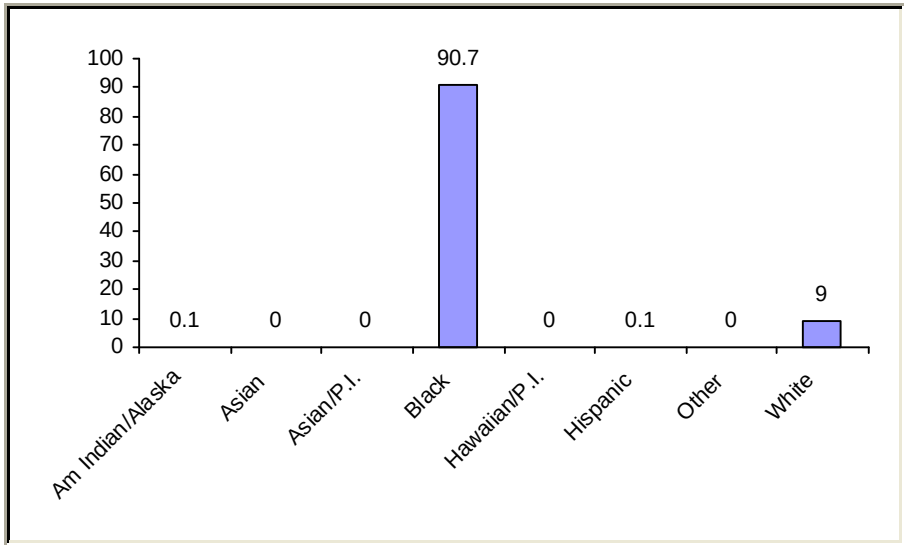
Tenant-Based Rental Assistance (TBRA) Total: **448 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Memphis, TN

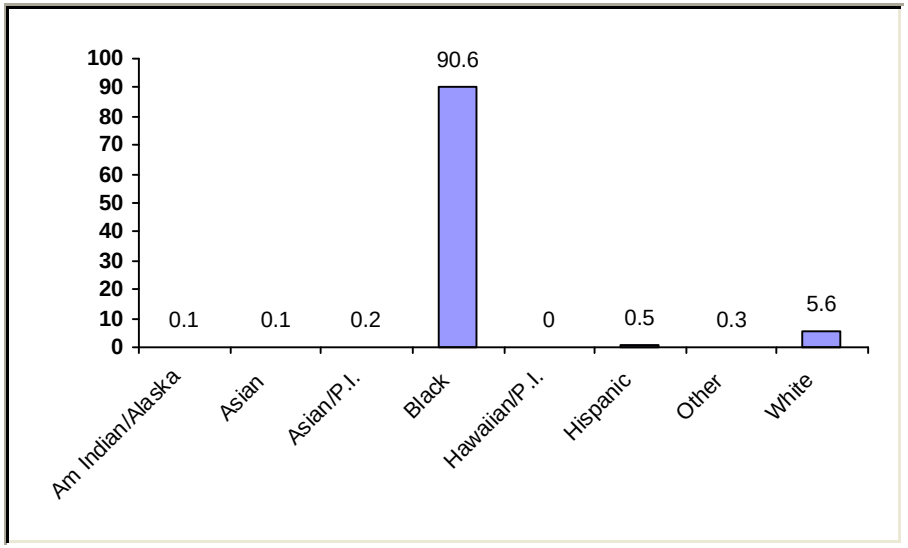
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



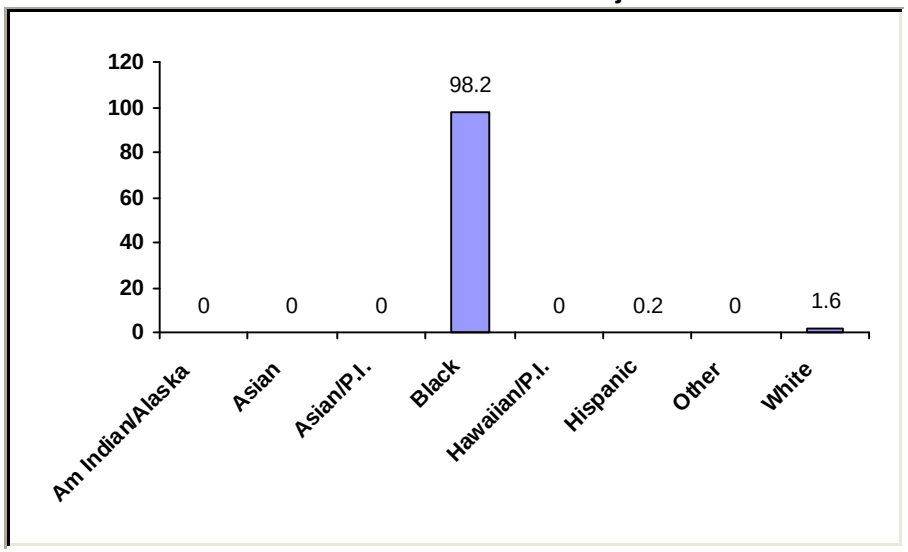
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,930**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,532**

Homeowner Rehabilitation Projects



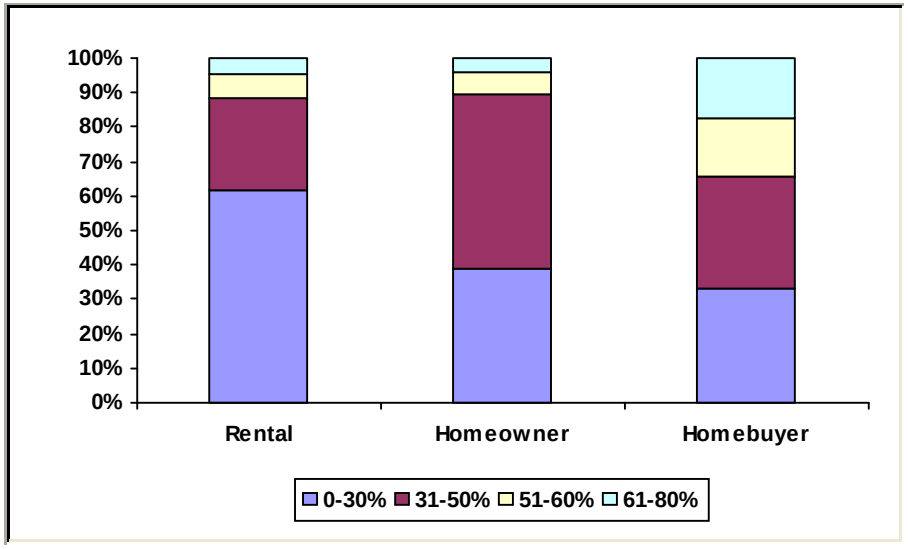
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,346**

* TDC - Includes all sources of funds

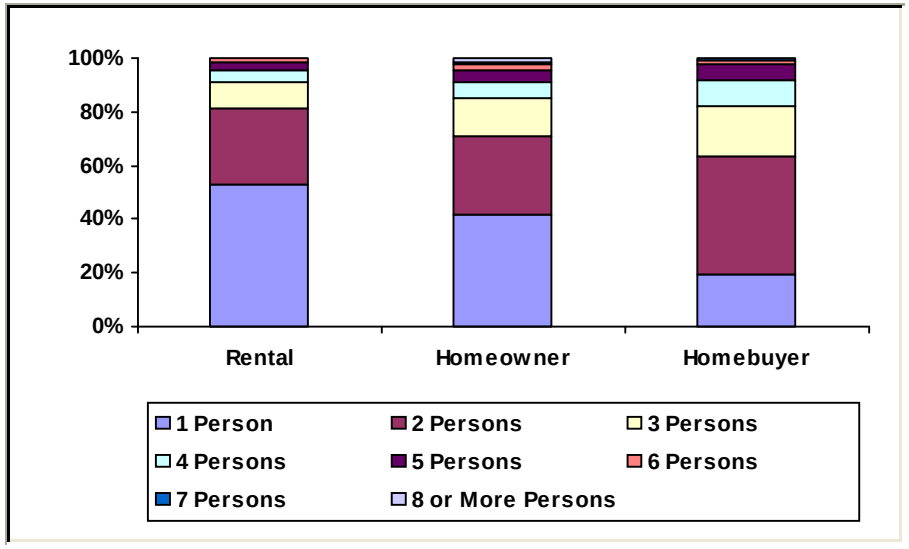
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Memphis, TN

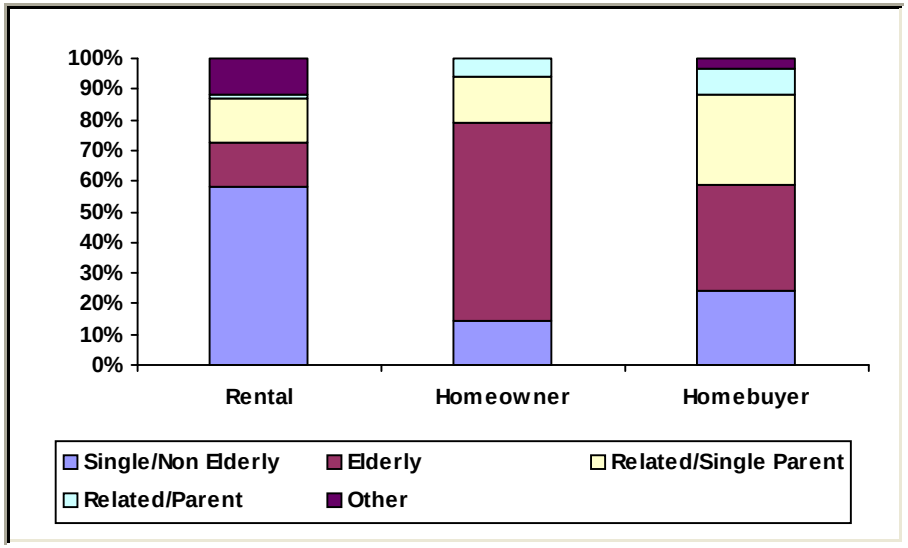
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



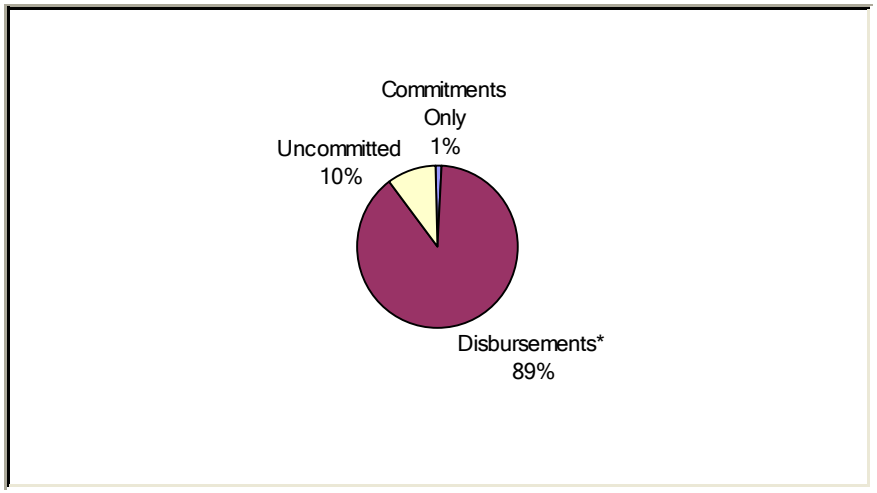
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Nashville-Davidson, TN** **PJ Since:** **1992**

(1) Status of Funds

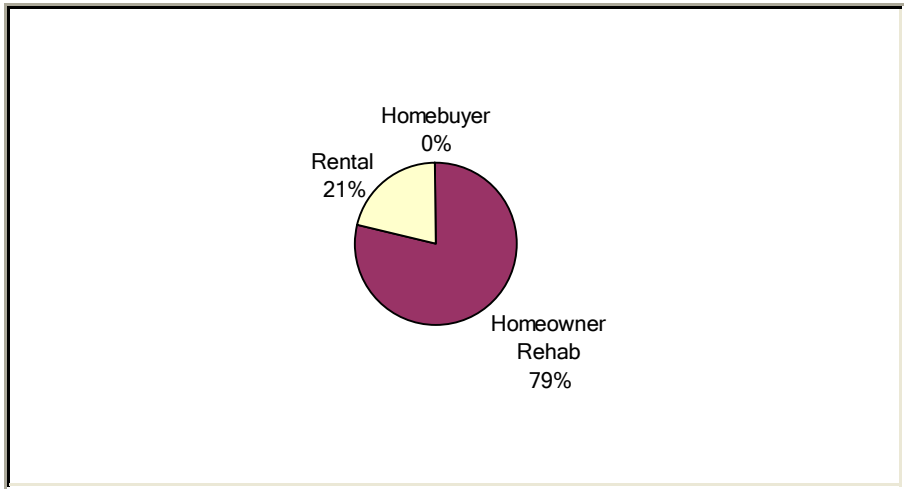
Total HOME Allocations Received: **$58,380,144**



* "Disbursements" include previously committed funds.

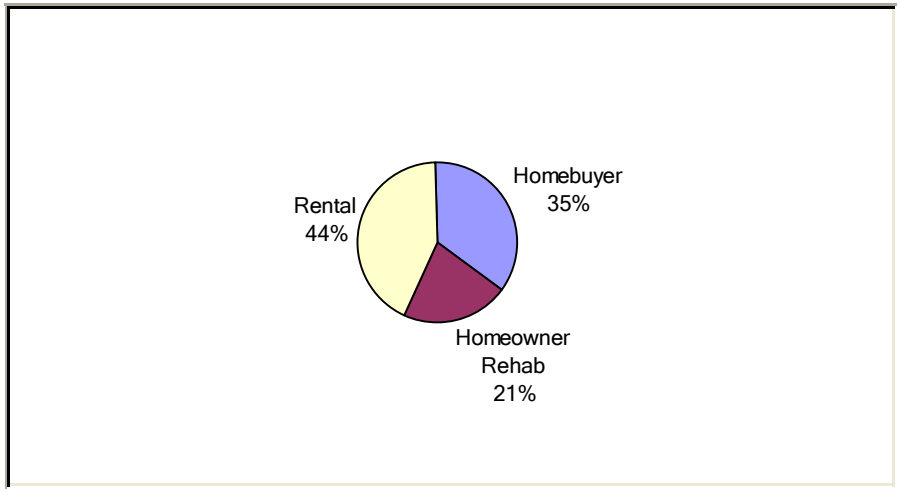
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **42**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,841**



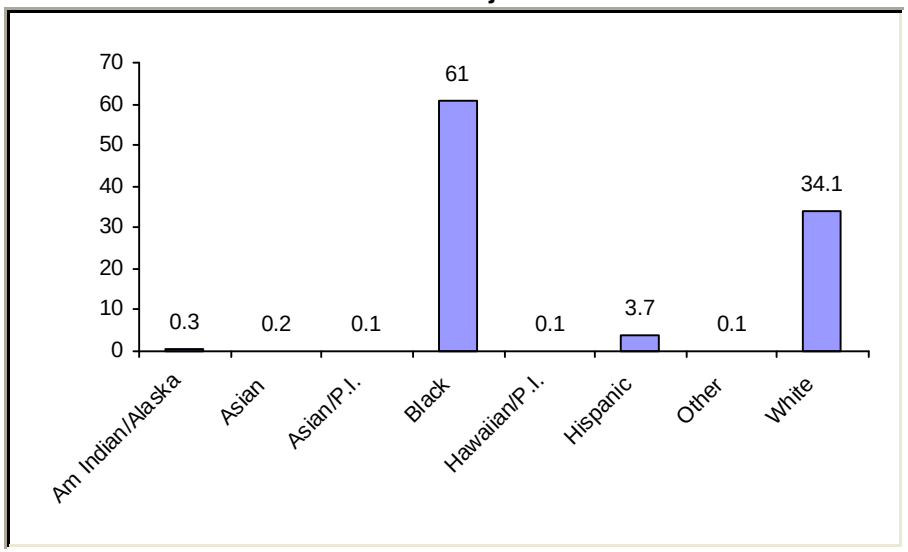
Tenant-Based Rental Assistance (TBRA) Total: **4 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashville-Davidson, TN

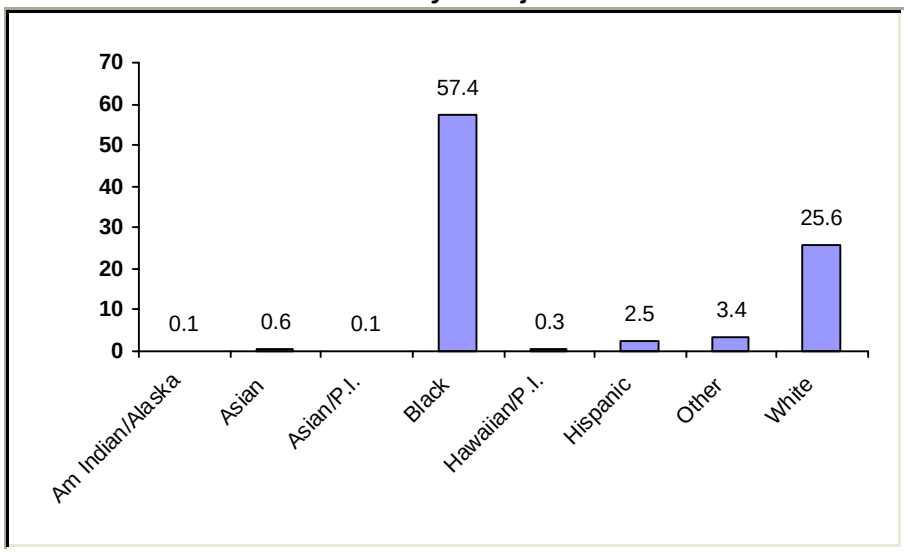
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



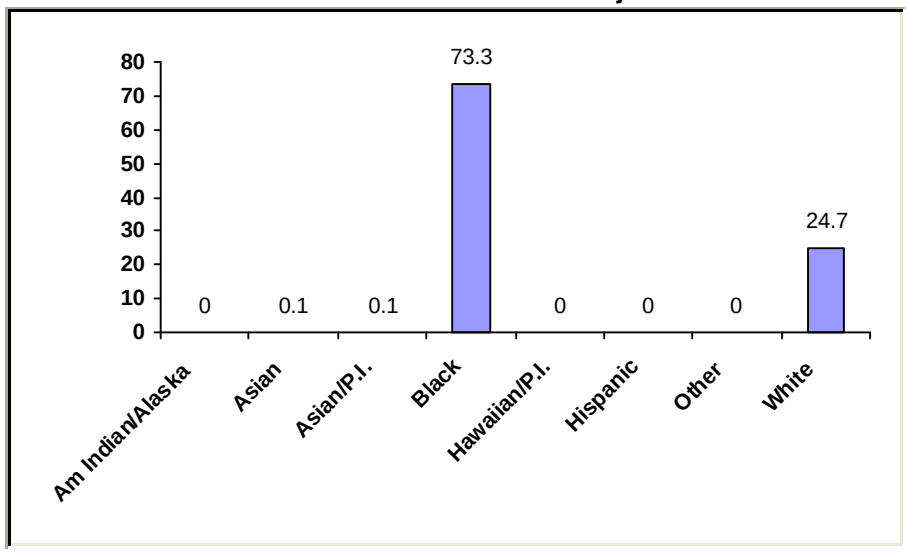
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,559**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,804**

Homeowner Rehabilitation Projects

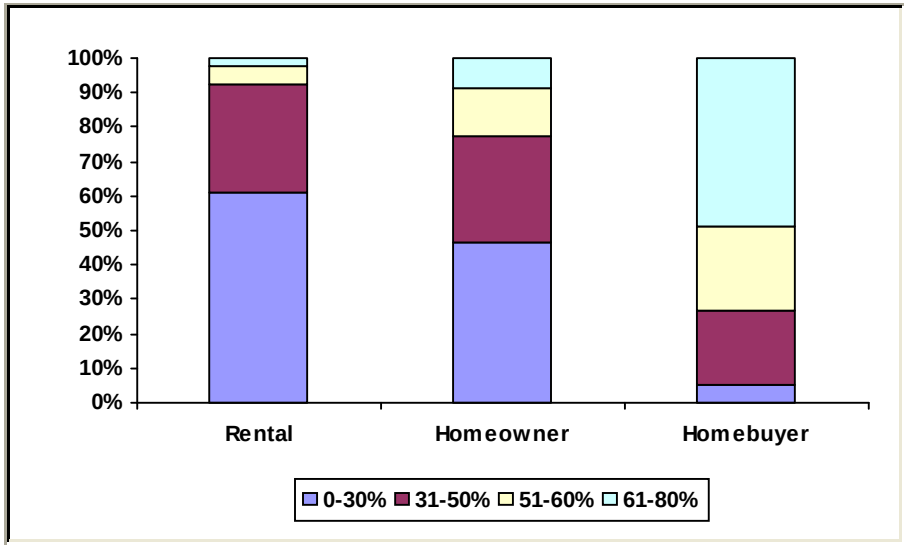


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,998**

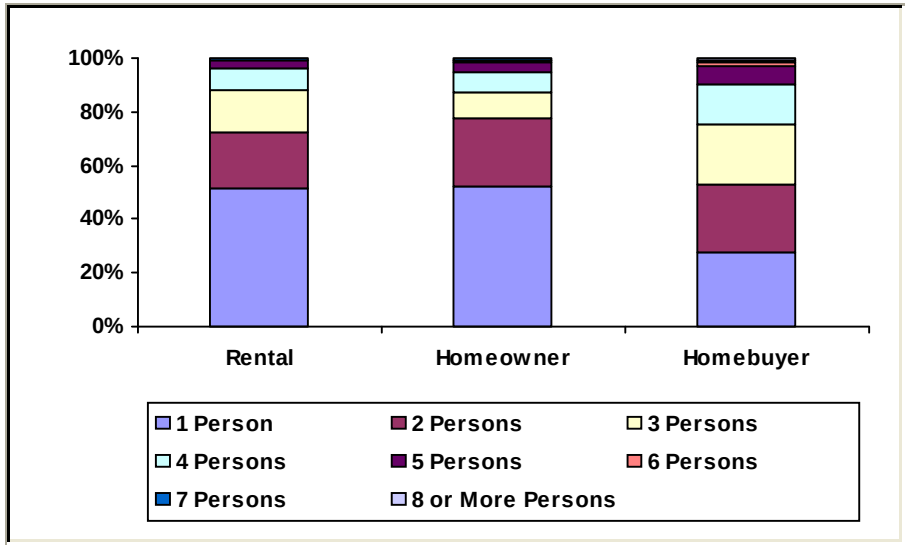
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

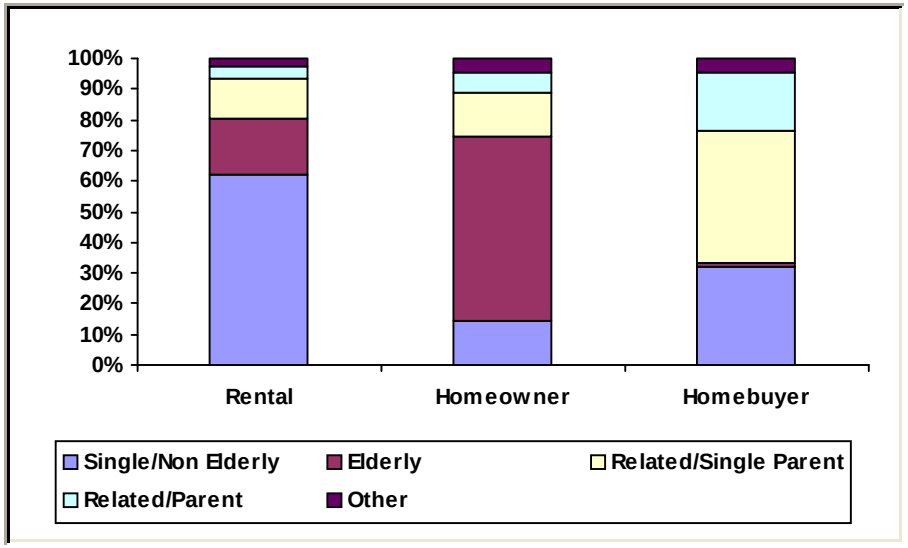
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



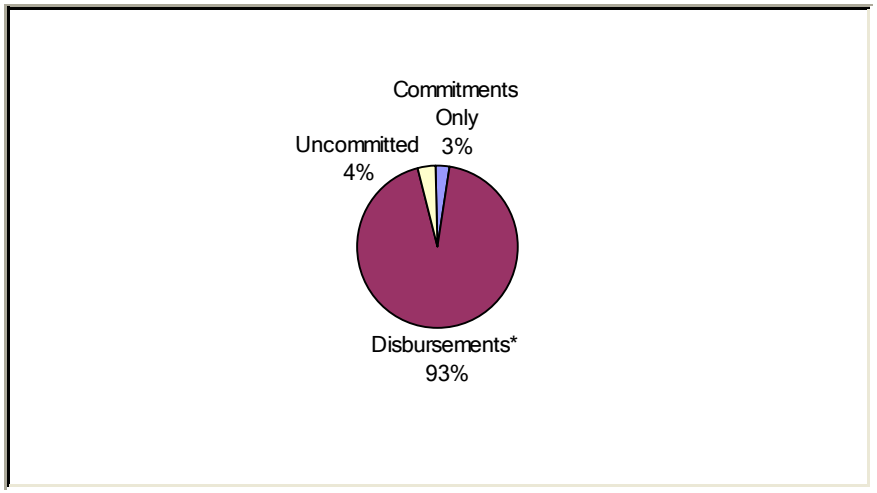
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Shelby County, TN (Non Rental PJ)** **PJ Since:** **1994**

(1) Status of Funds

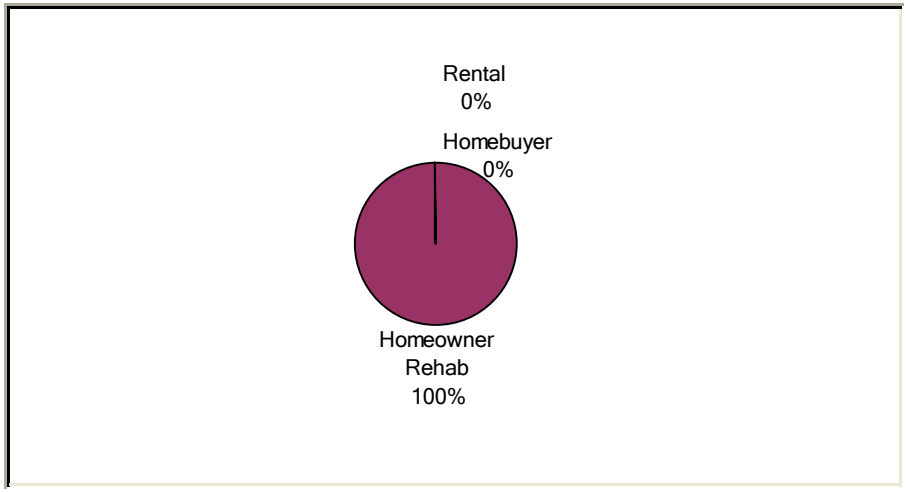
Total HOME Allocations Received: **$7,600,067**



* "Disbursements" include previously committed funds.

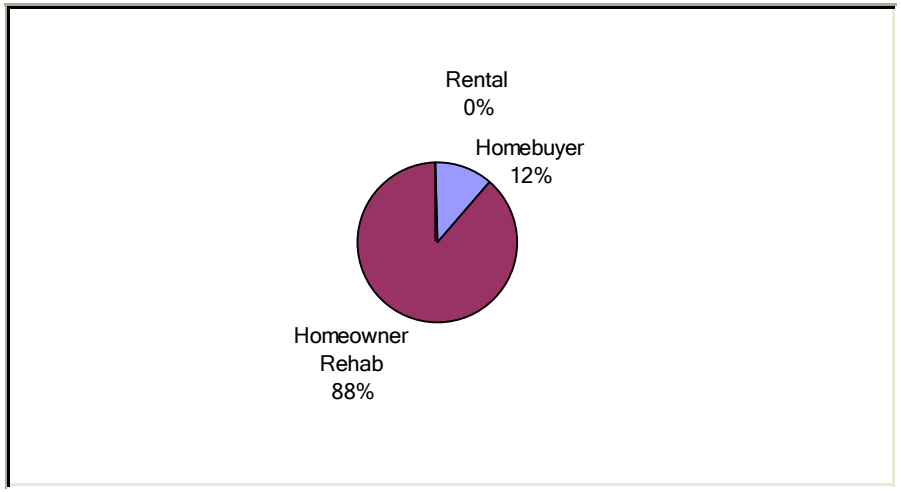
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **381**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shelby County, TN (Non Rental PJ)

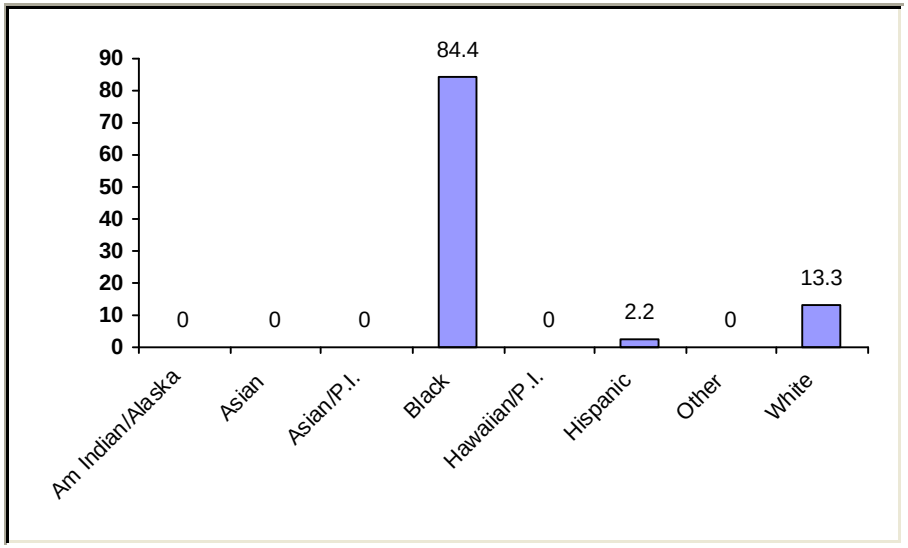
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

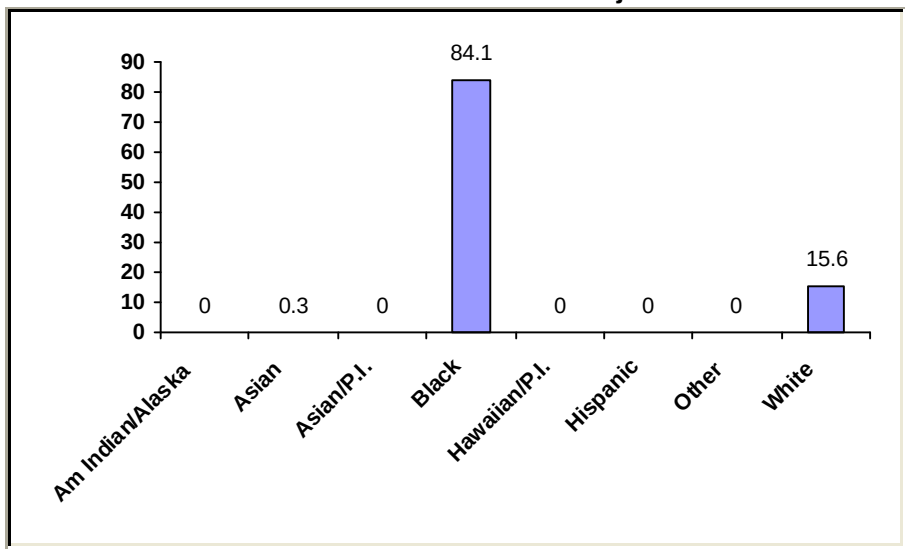
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,900**

Homeowner Rehabilitation Projects



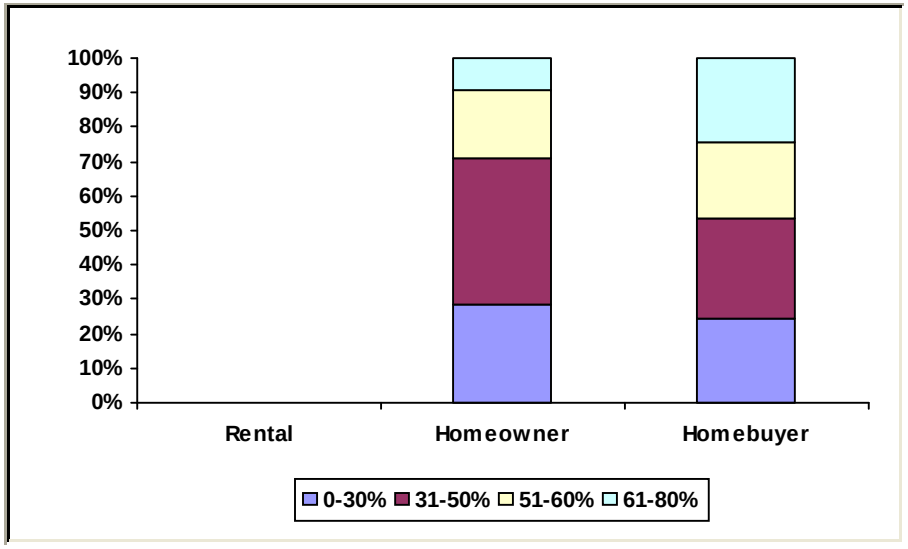
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,472**

* TDC - Includes all sources of funds

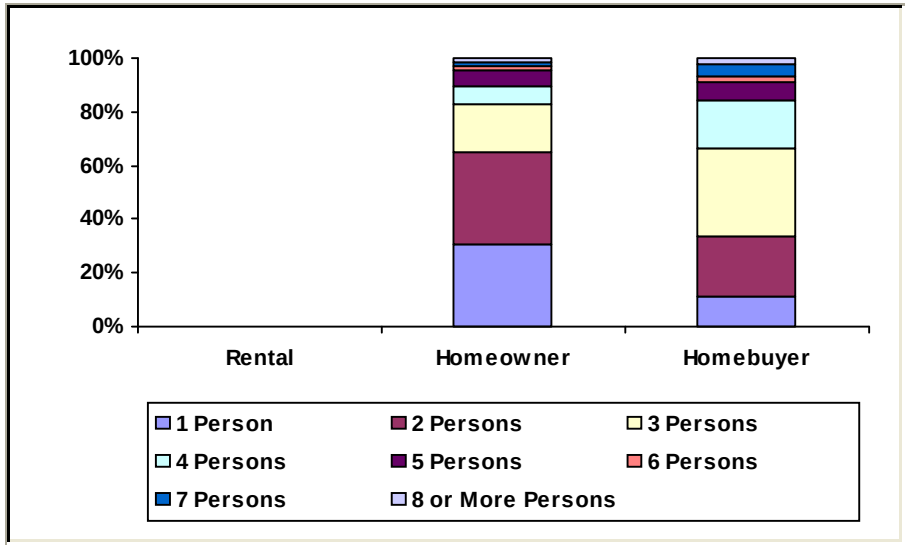
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shelby County, TN (Non Rental PJ)

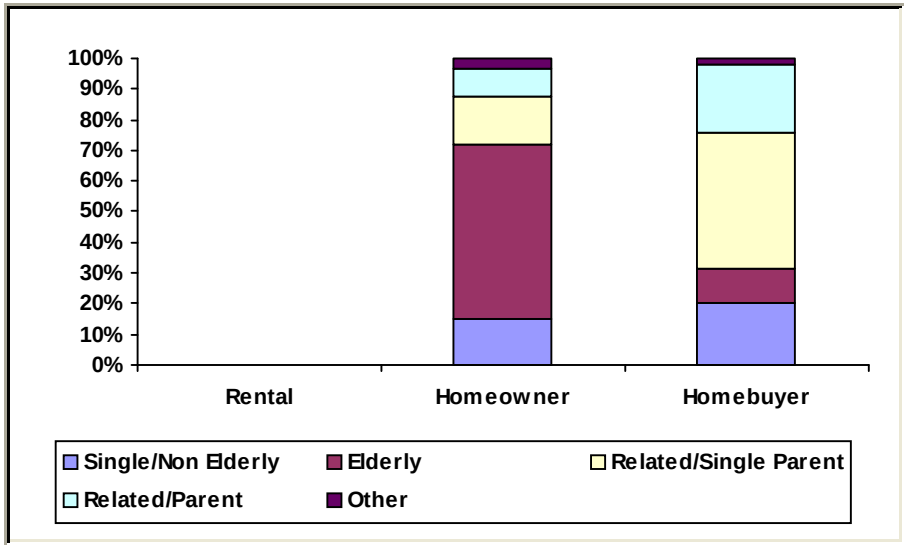
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

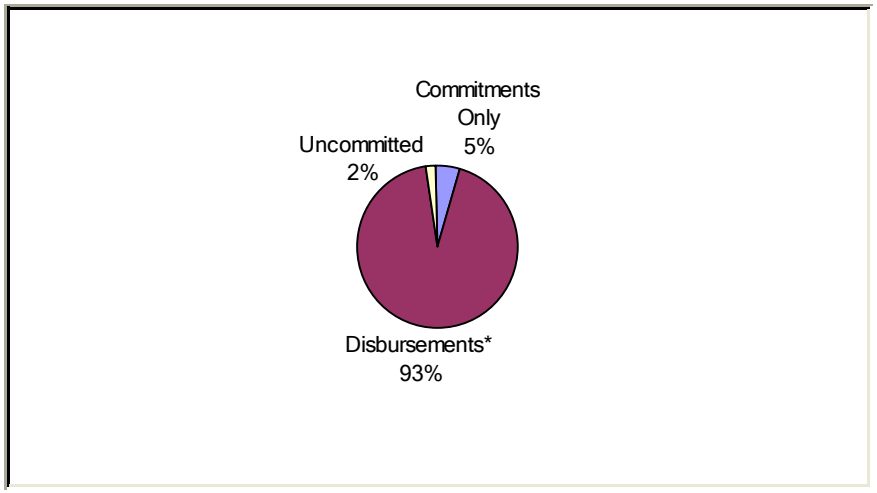
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Abilene, TX** **PJ Since:** **1992**

(1) Status of Funds

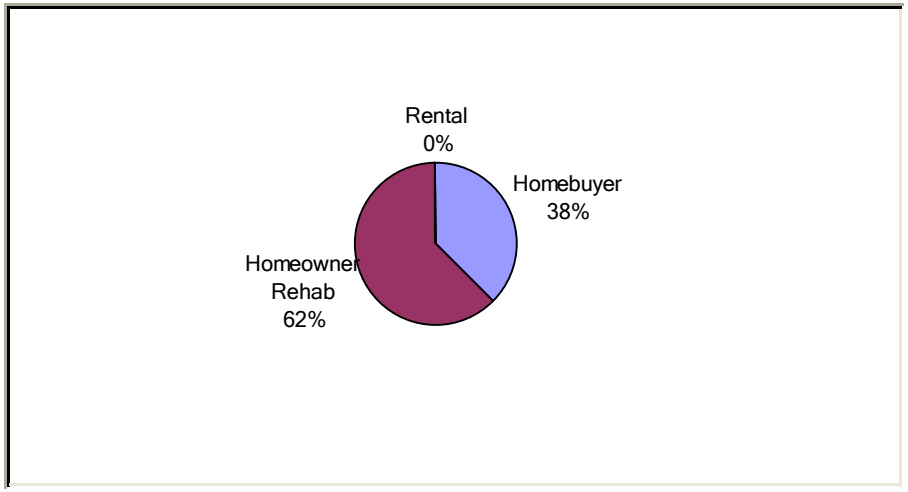
Total HOME Allocations Received: **$11,162,437**



* "Disbursements" include previously committed funds.

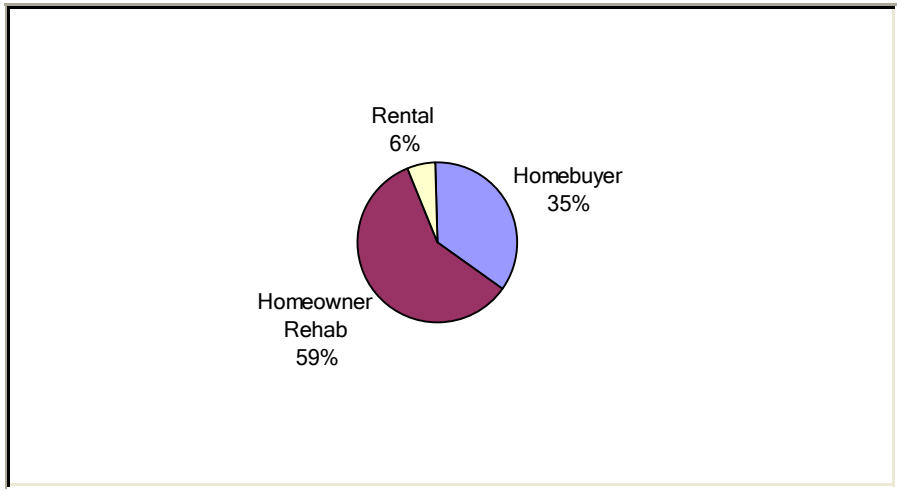
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **303**



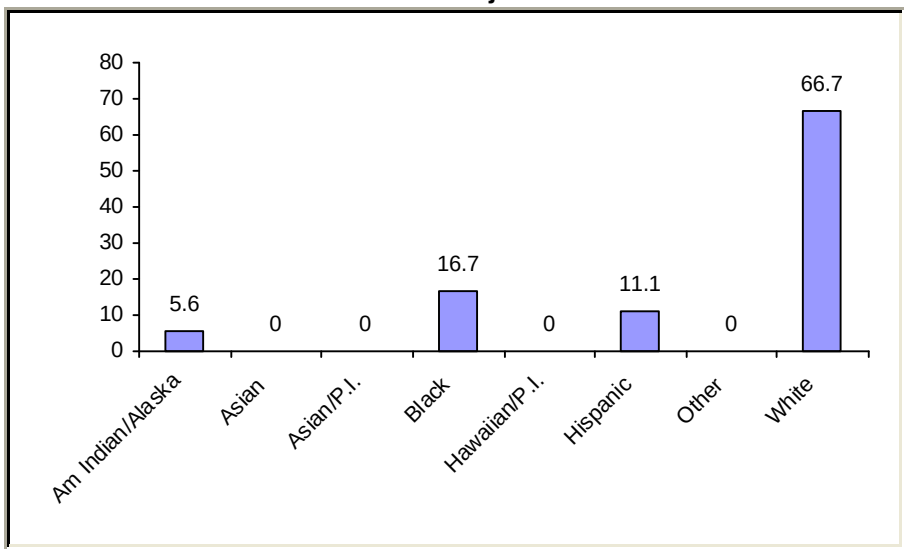
Tenant-Based Rental Assistance (TBRA) Total: **529 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Abilene, TX

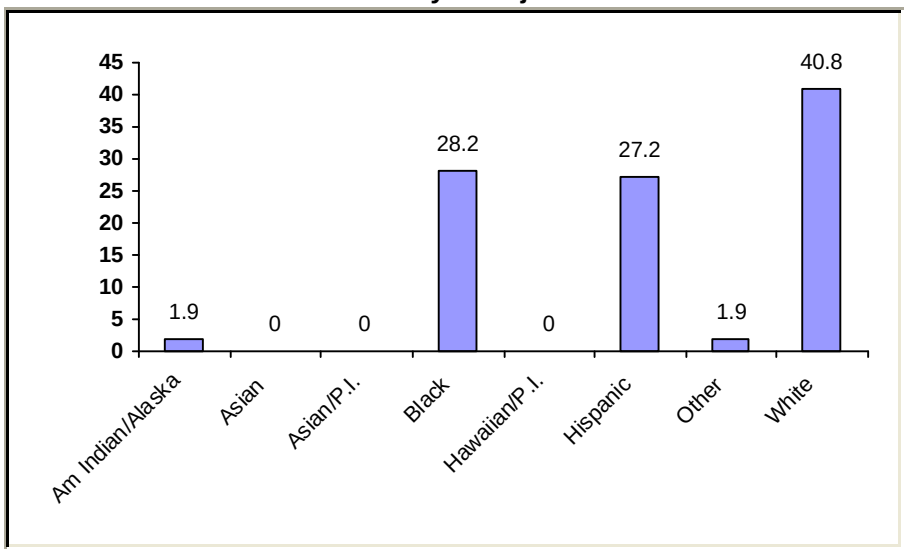
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



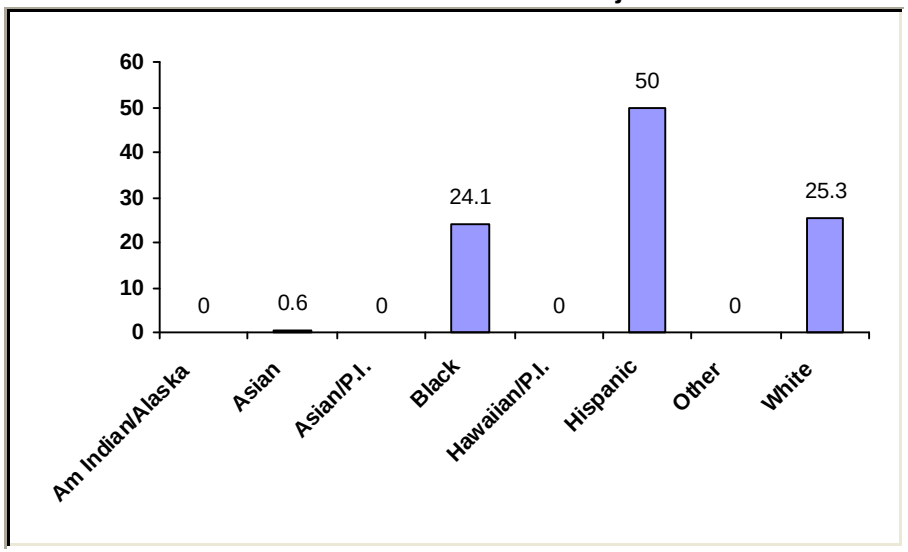
Avg. Total Dev. Cost (TDC)* Per Unit: **$136,976**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,509**

Homeowner Rehabilitation Projects



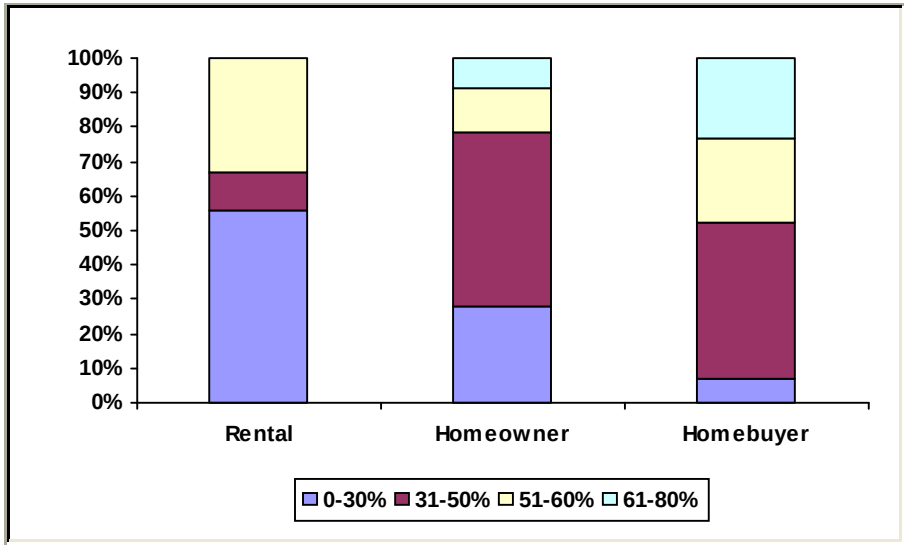
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,351**

* TDC - Includes all sources of funds

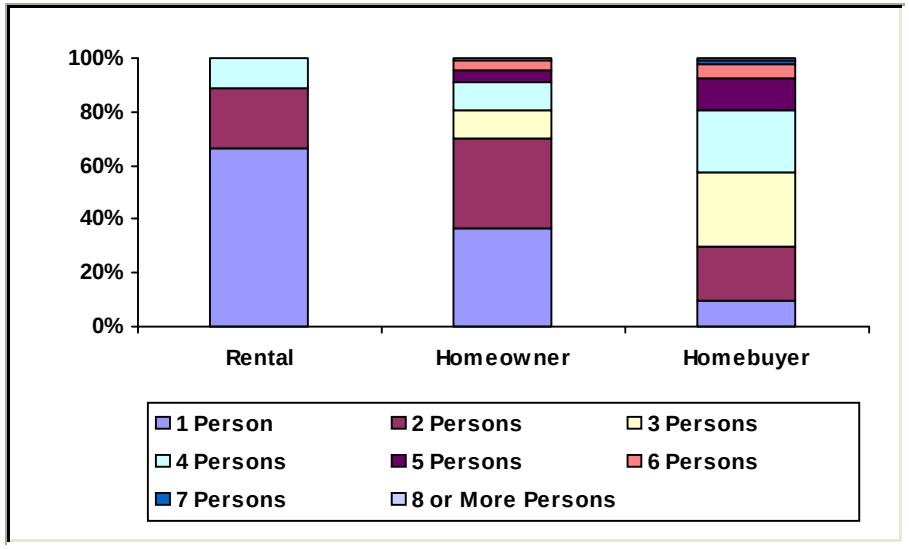
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Abilene, TX

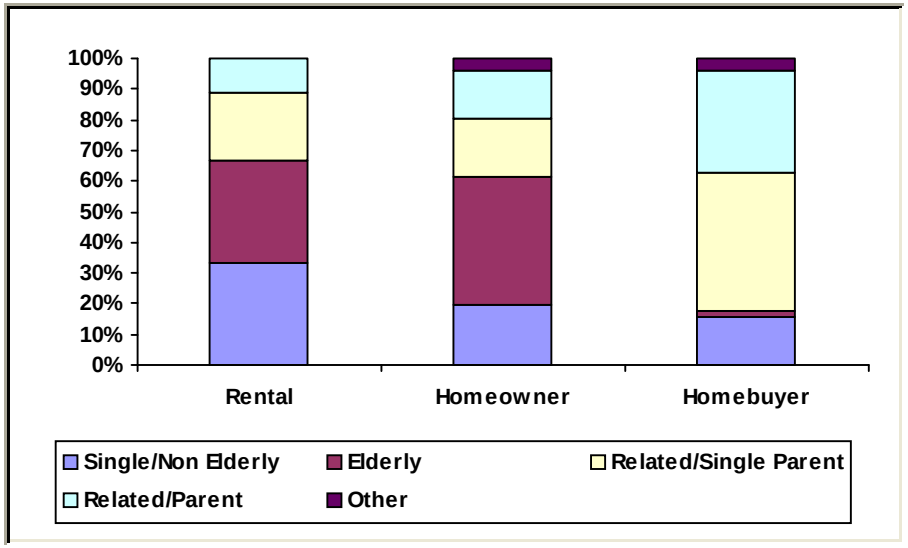
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



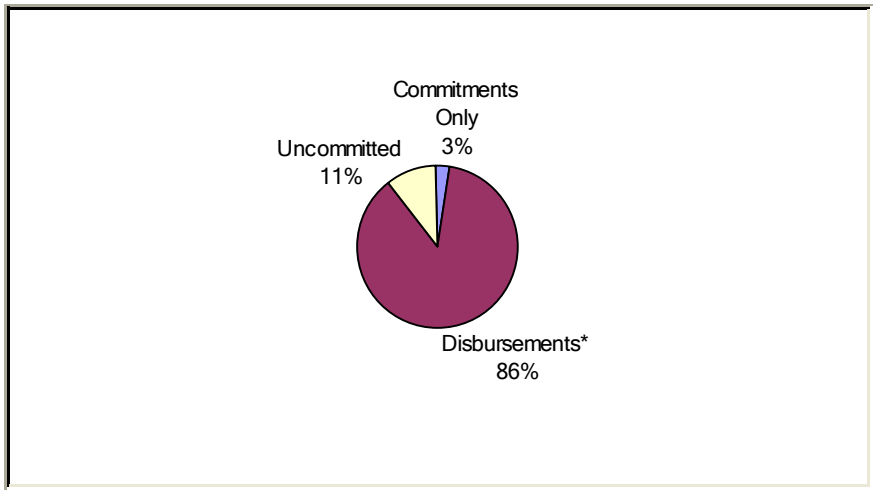
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Amarillo, TX** **PJ Since:** **1992**

(1) Status of Funds

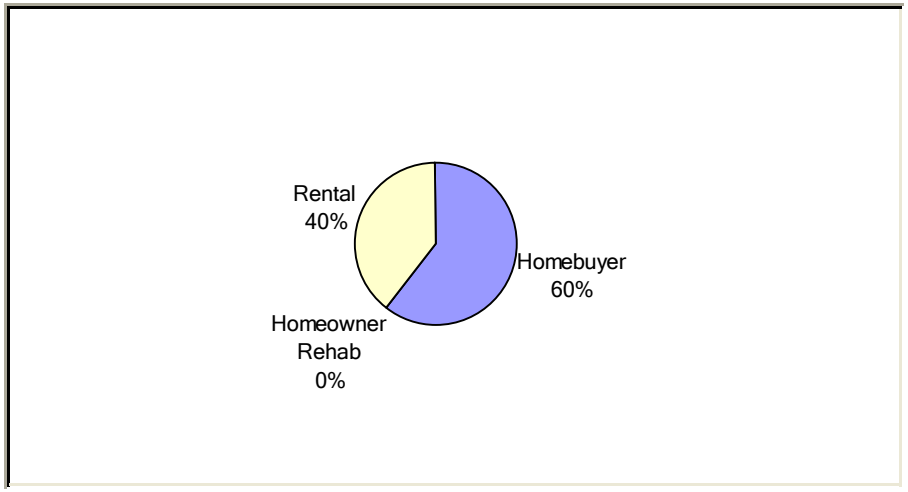
Total HOME Allocations Received: **$18,214,776**



* "Disbursements" include previously committed funds.

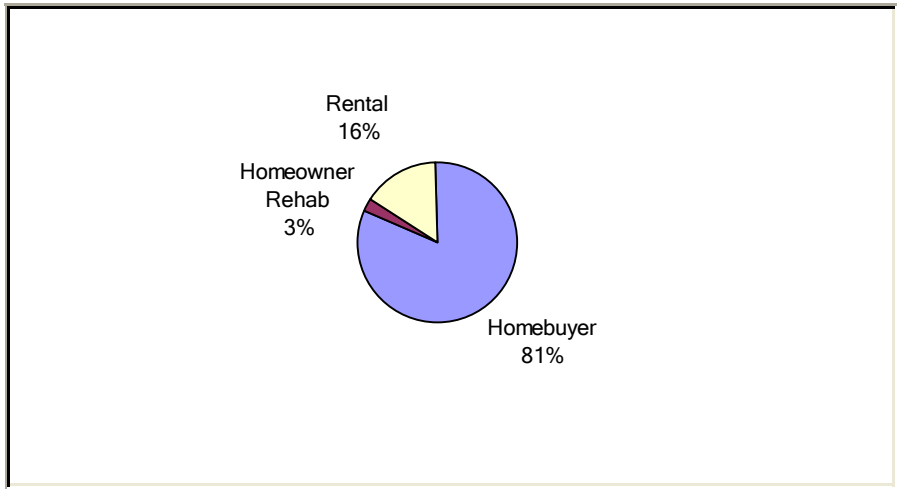
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,236**



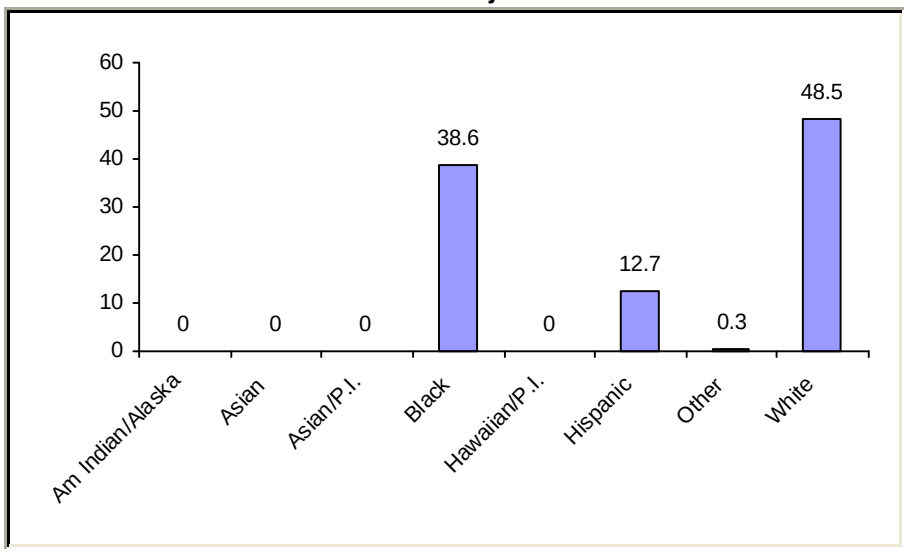
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Amarillo, TX

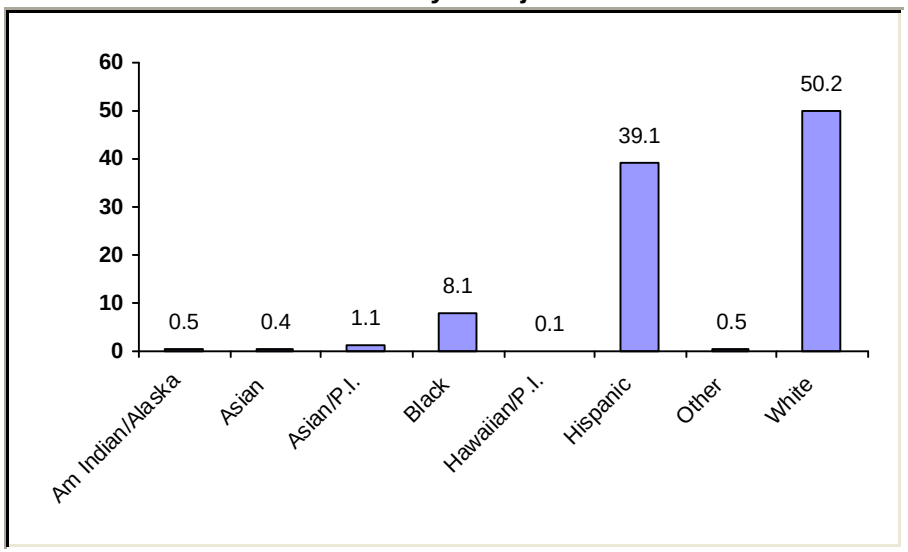
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



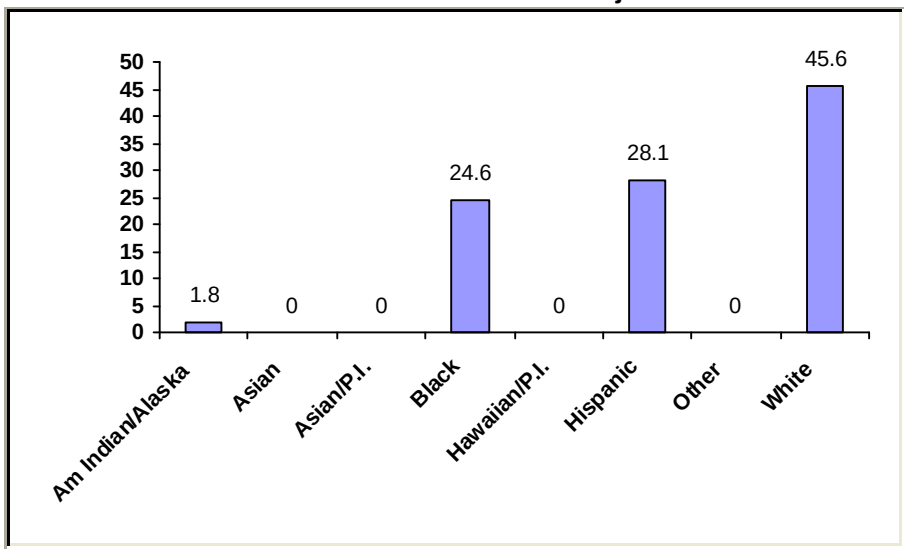
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,410**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,419**

Homeowner Rehabilitation Projects



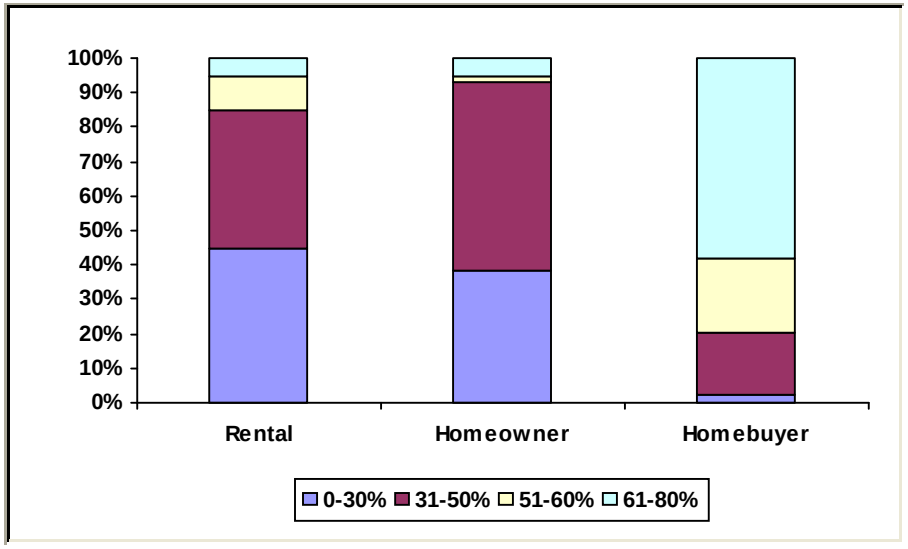
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,035**

* TDC - Includes all sources of funds

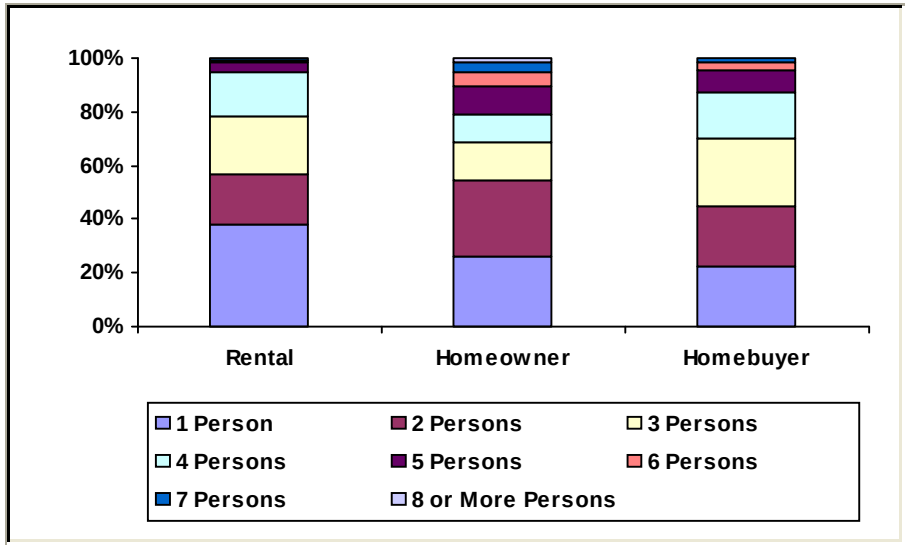
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Amarillo, TX

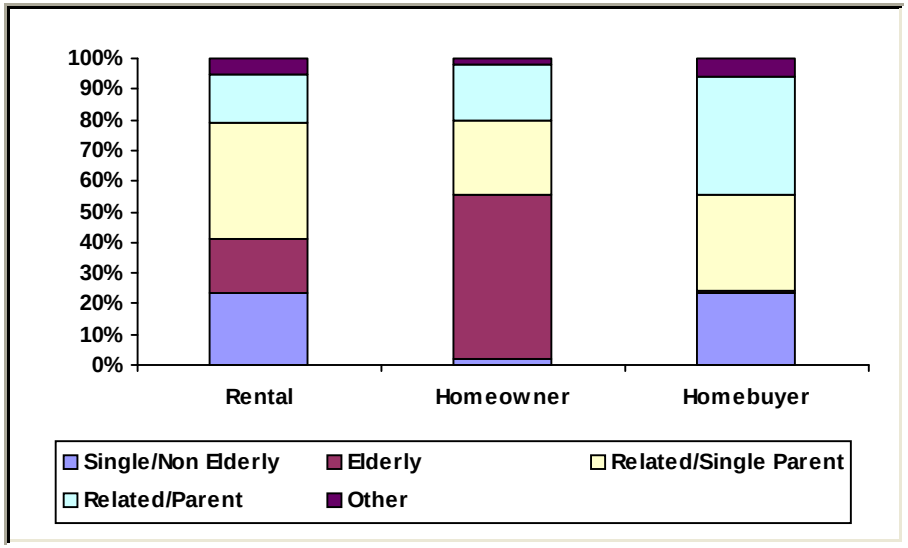
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



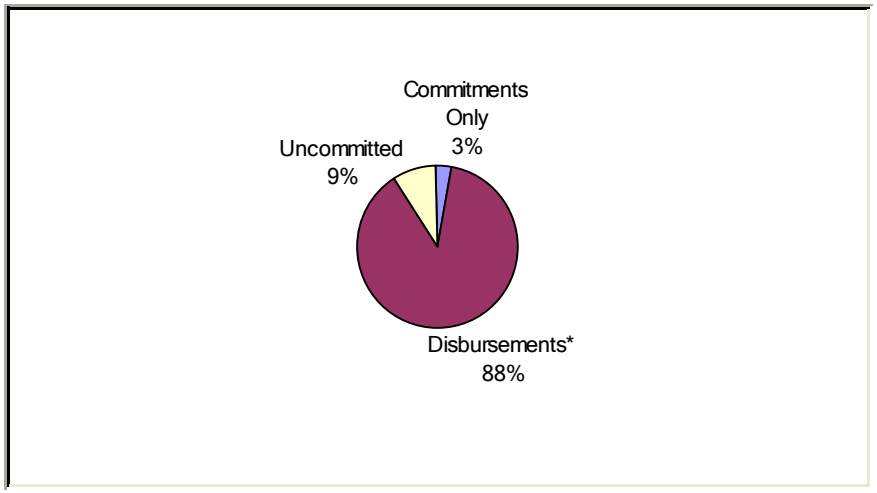
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Arlington, TX** **PJ Since:** **1992**

(1) Status of Funds

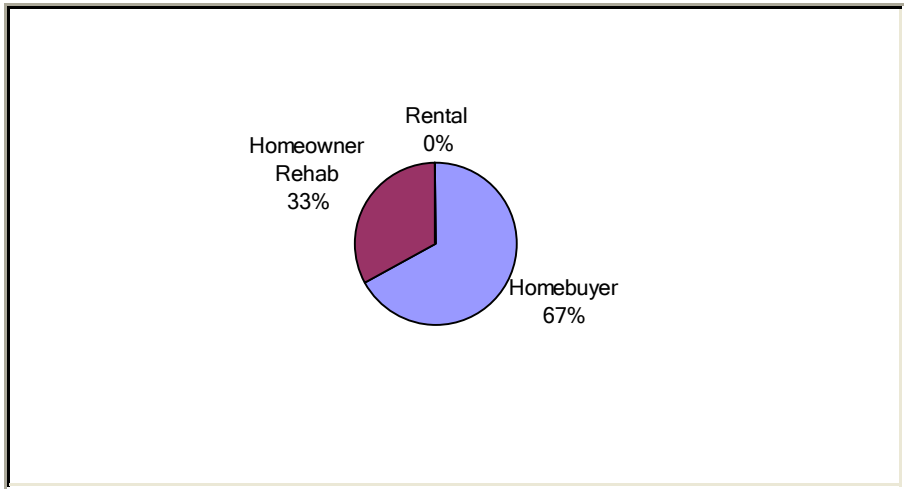
Total HOME Allocations Received: **$23,114,062**



* "Disbursements" include previously committed funds.

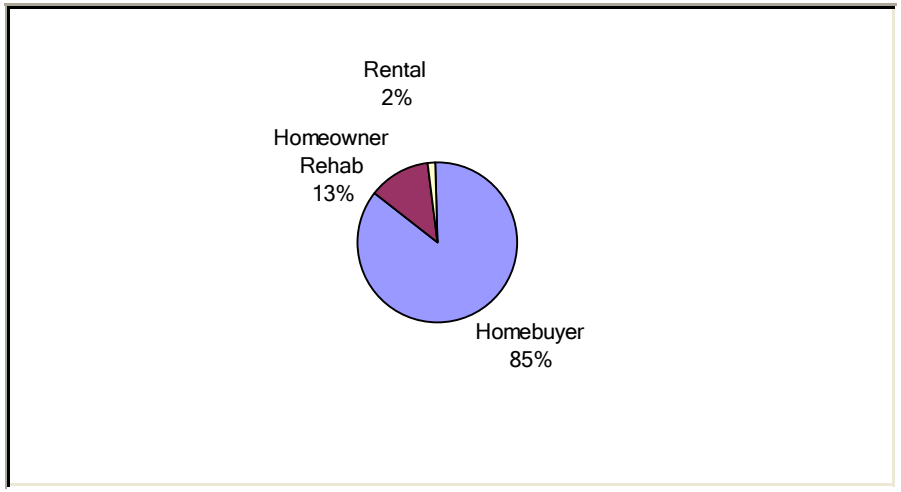
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **22 Households**

Cumulative Since 1992 Total: **1,254**



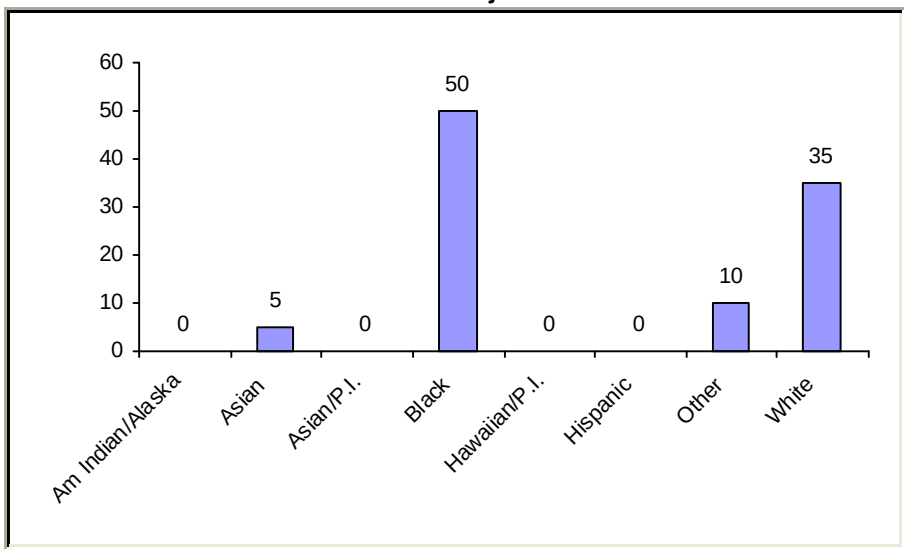
Tenant-Based Rental Assistance (TBRA) Total: **811 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arlington, TX

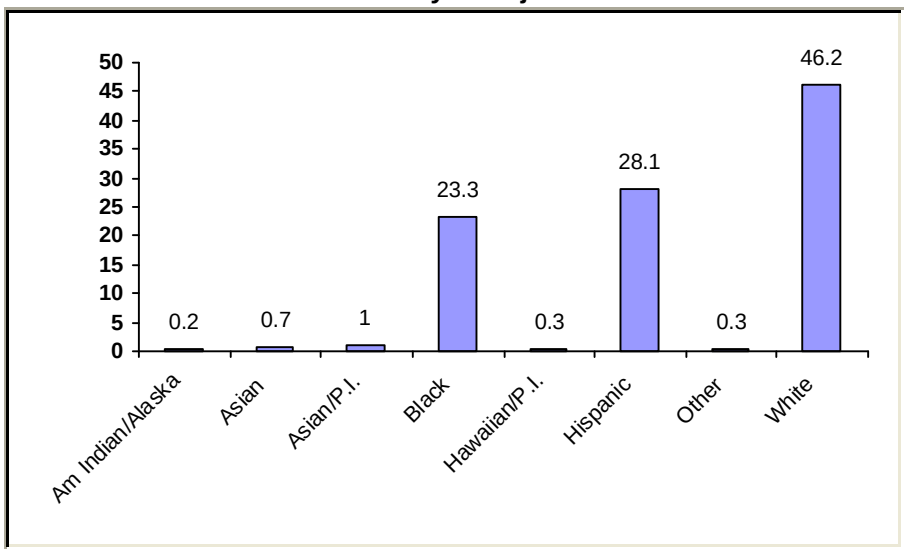
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



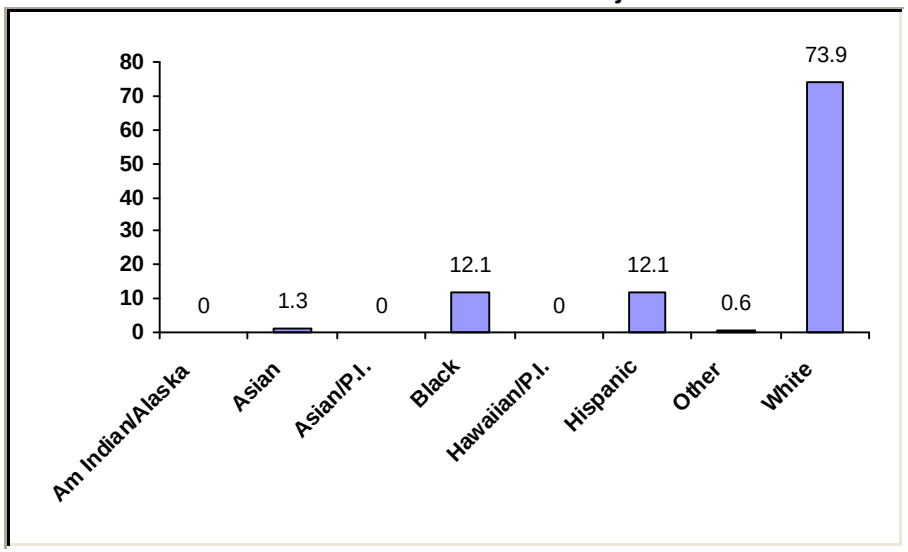
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,026**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,938**

Homeowner Rehabilitation Projects

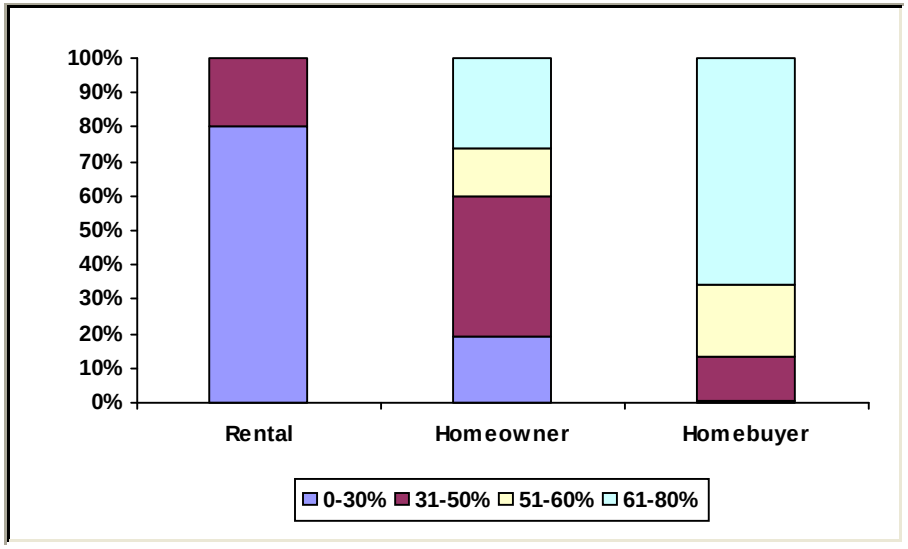


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,161**

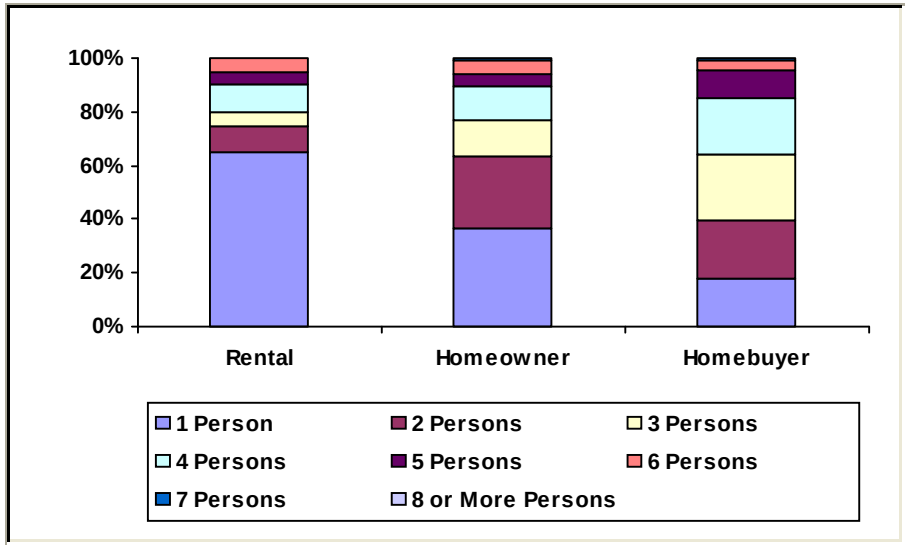
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

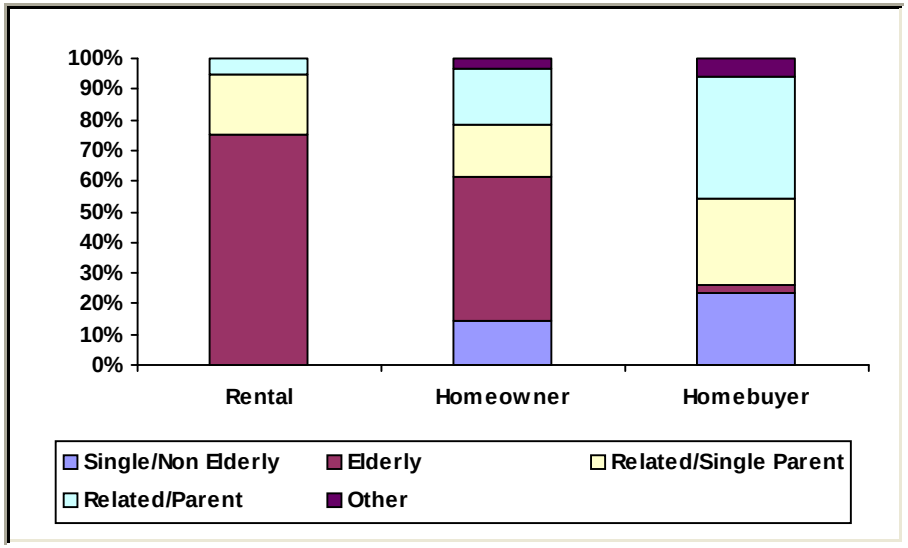
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



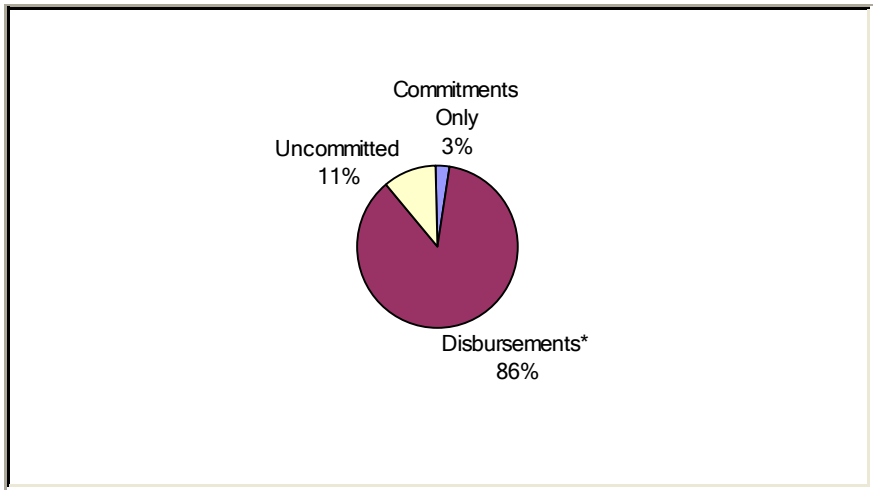
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Austin, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$72,145,459**



* "Disbursements" include previously committed funds.

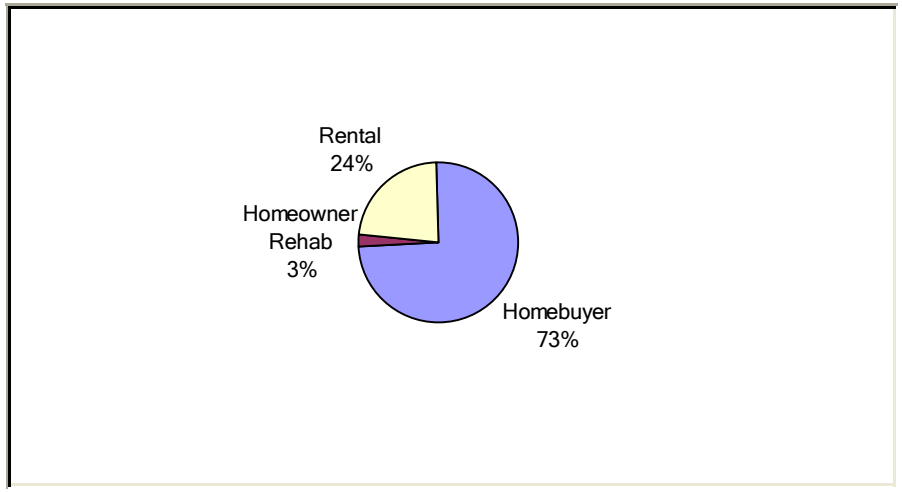
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **4,421**



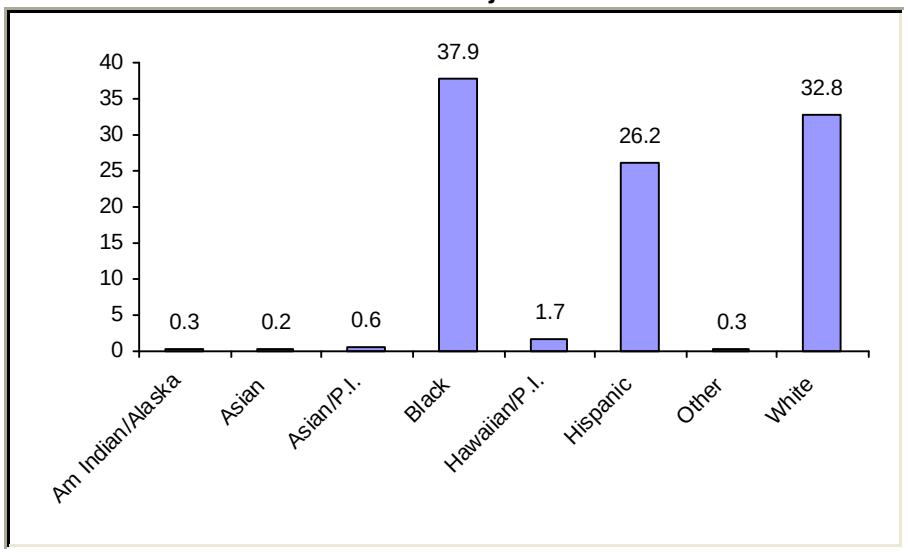
Tenant-Based Rental Assistance (TBRA) Total: **1279 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Austin, TX

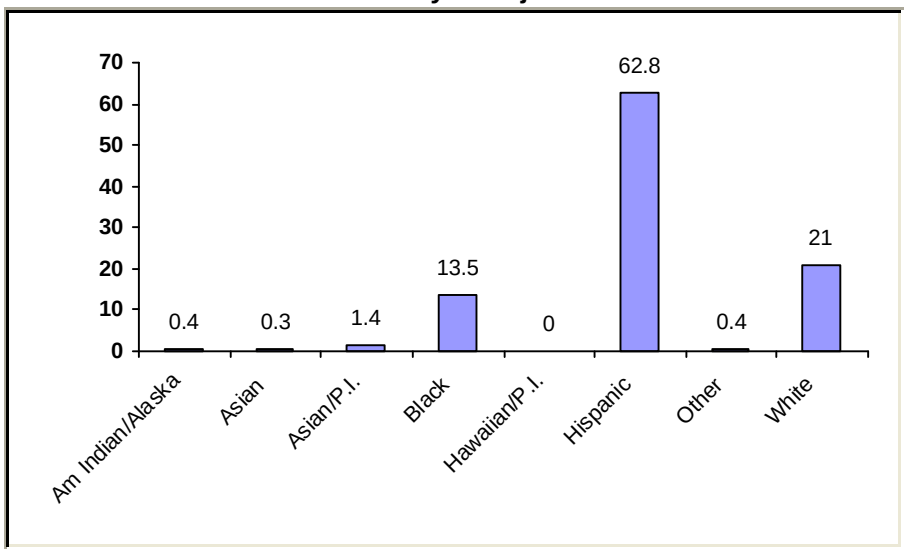
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



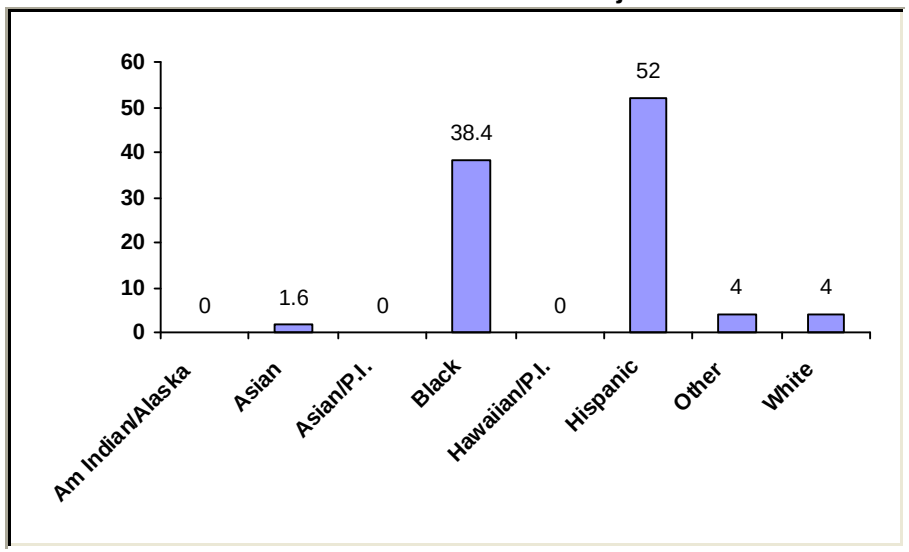
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,995**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,008**

Homeowner Rehabilitation Projects



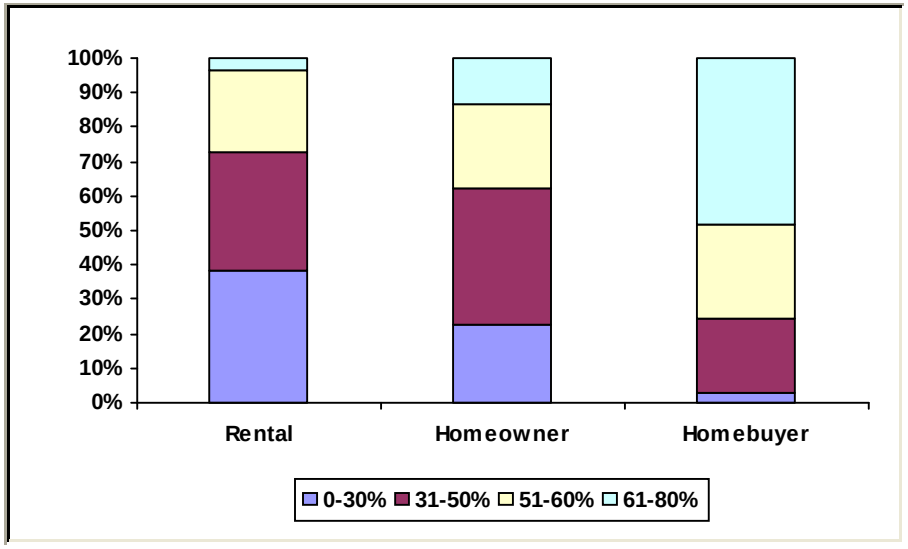
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,668**

* TDC - Includes all sources of funds

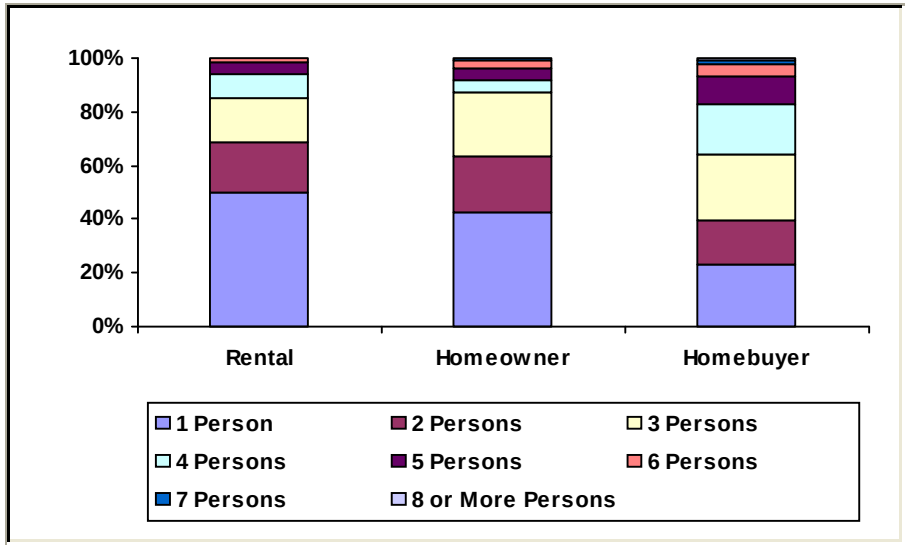
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Austin, TX

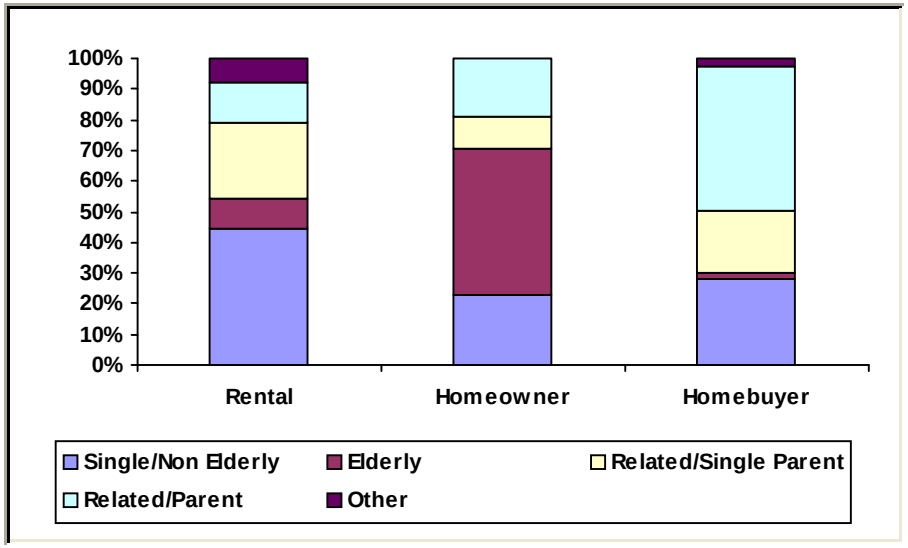
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



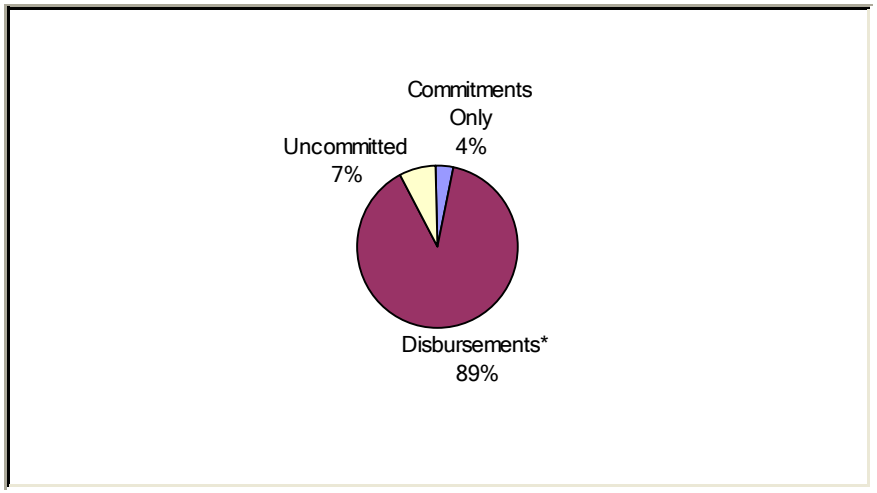
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Beaumont, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,696,761**



* "Disbursements" include previously committed funds.

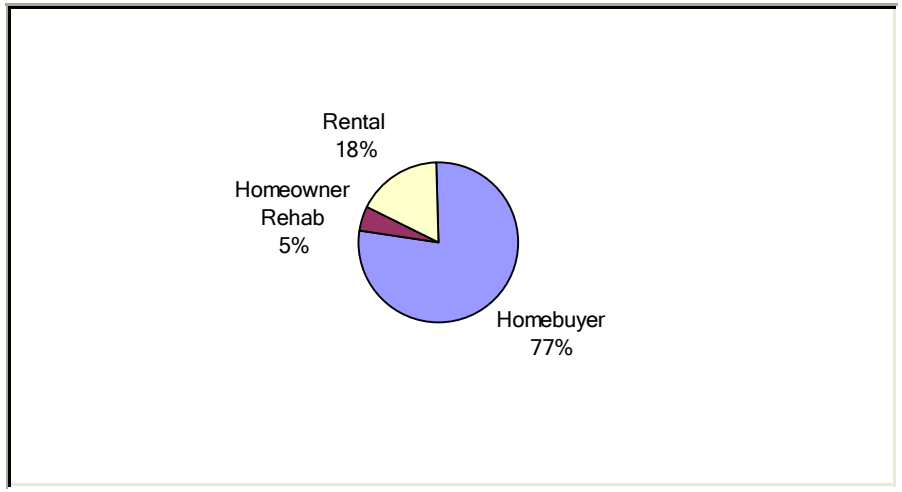
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **373**



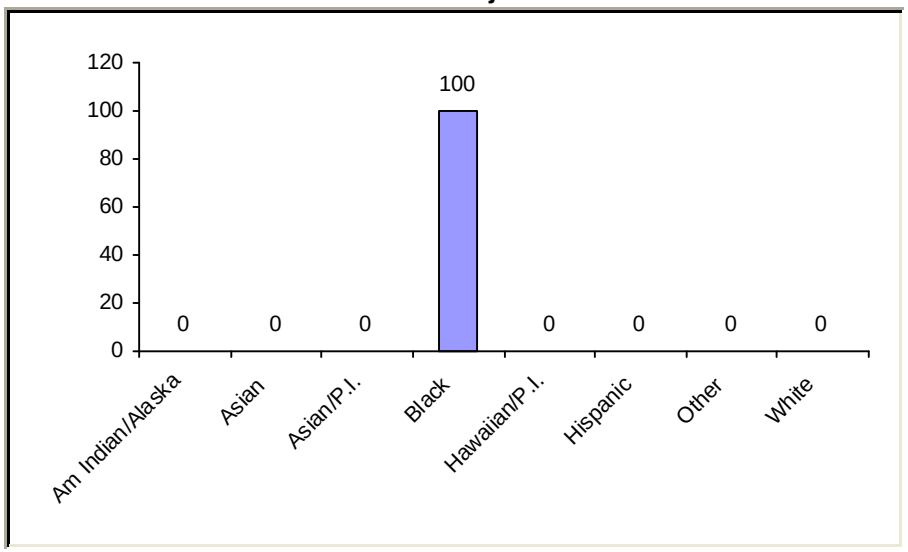
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaumont, TX

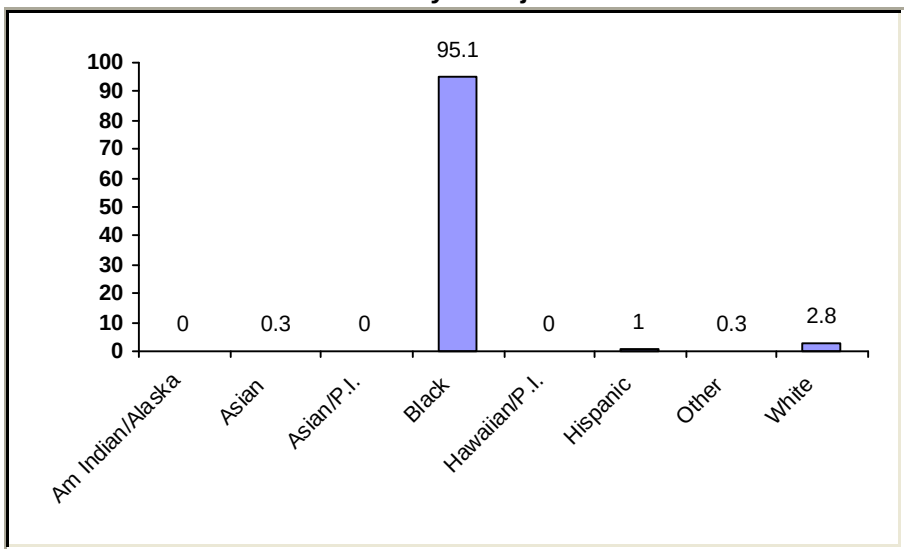
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



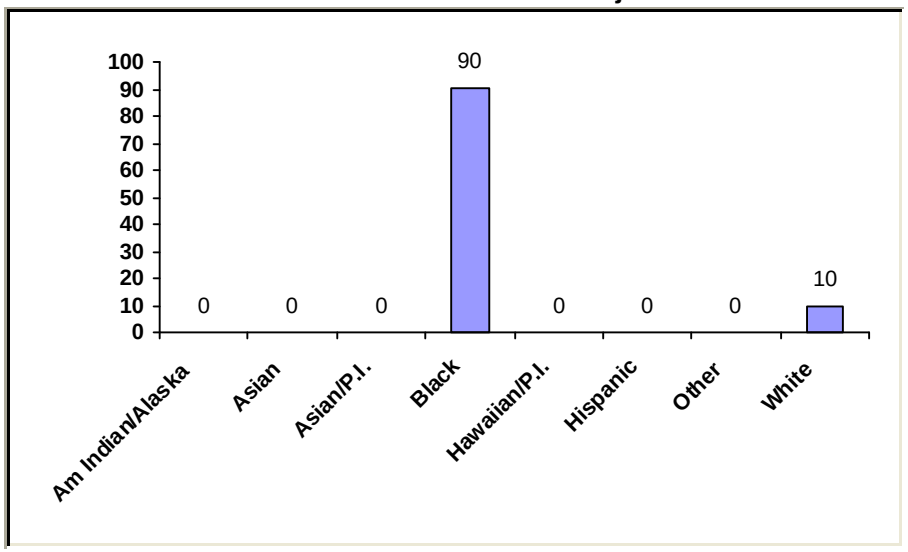
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,753**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,099**

Homeowner Rehabilitation Projects



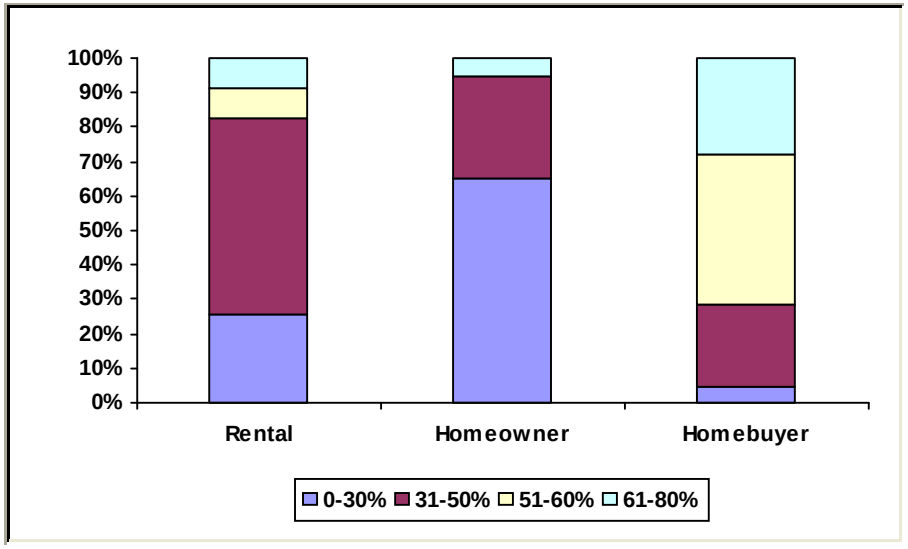
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,107**

* TDC - Includes all sources of funds

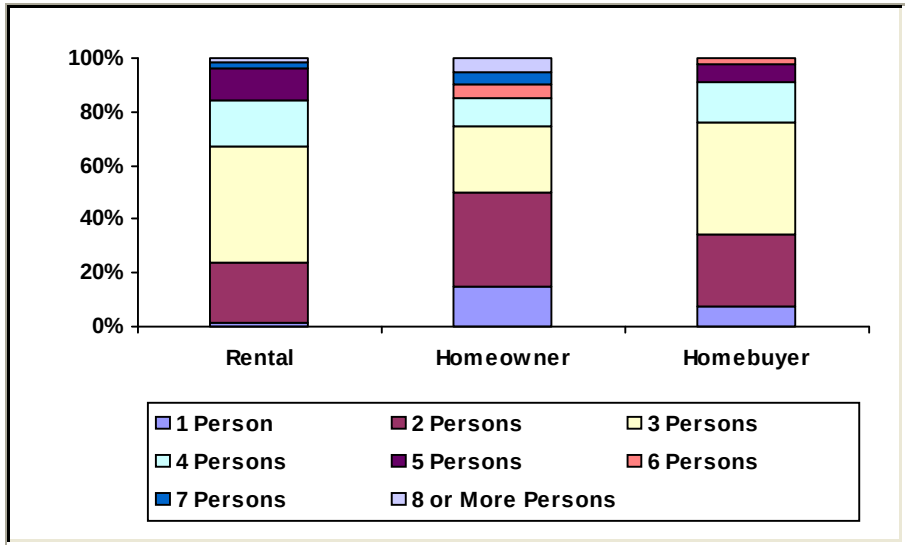
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaumont, TX

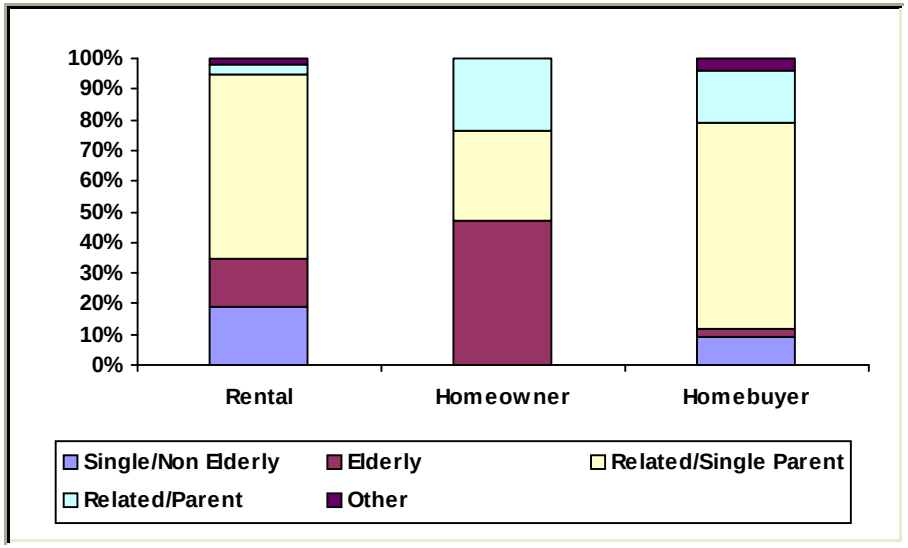
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



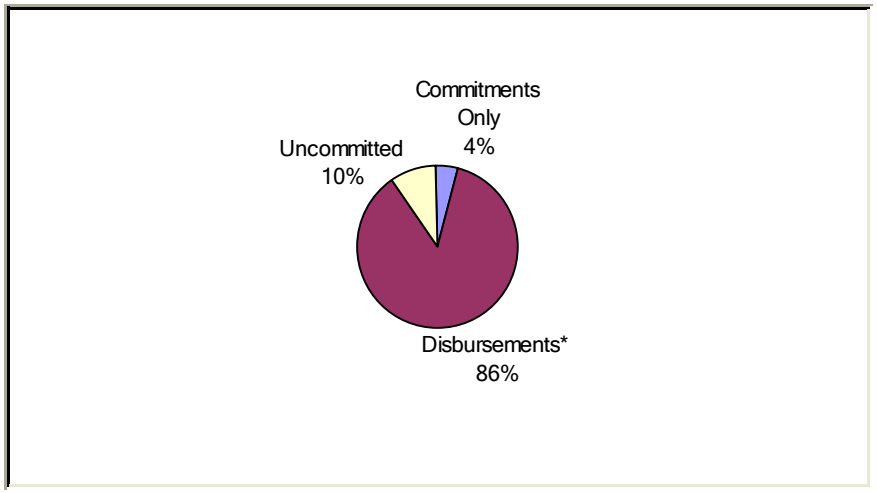
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bexar County, TX** **PJ Since:** **1992**

(1) Status of Funds

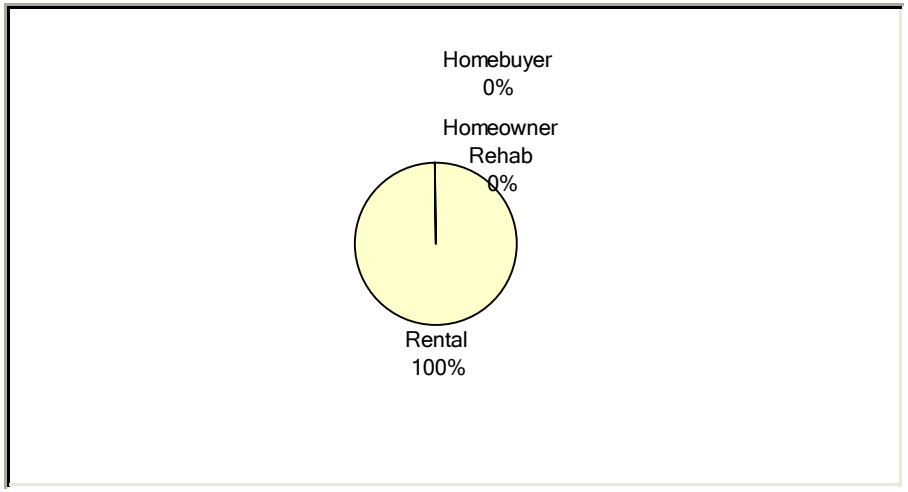
Total HOME Allocations Received: **$11,883,563**



* "Disbursements" include previously committed funds.

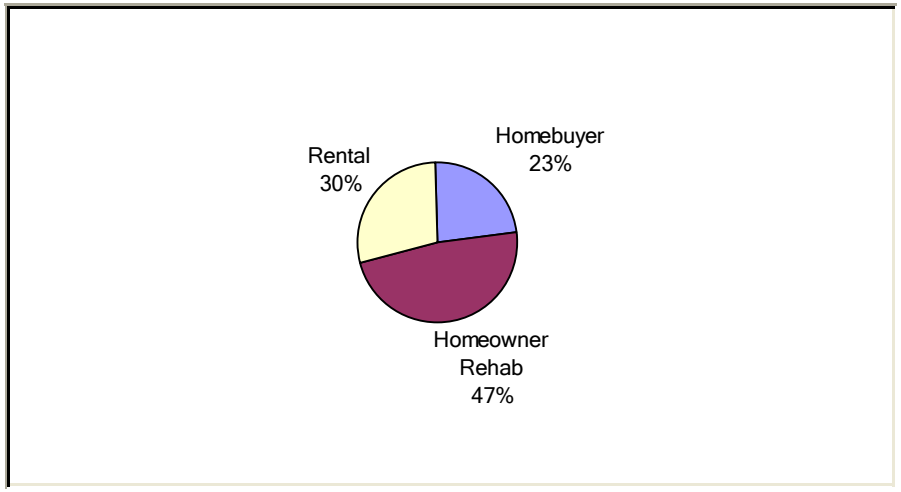
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **435**



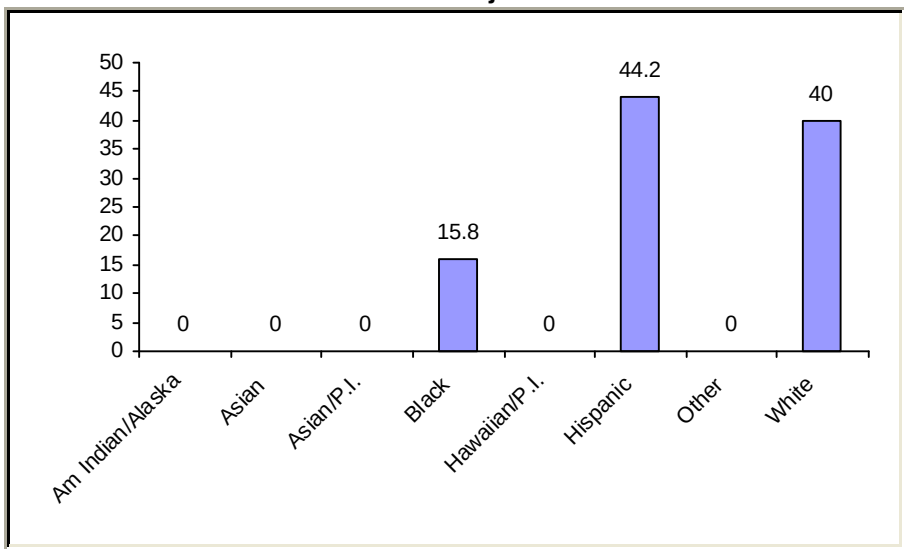
Tenant-Based Rental Assistance (TBRA) Total: **259 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bexar County, TX

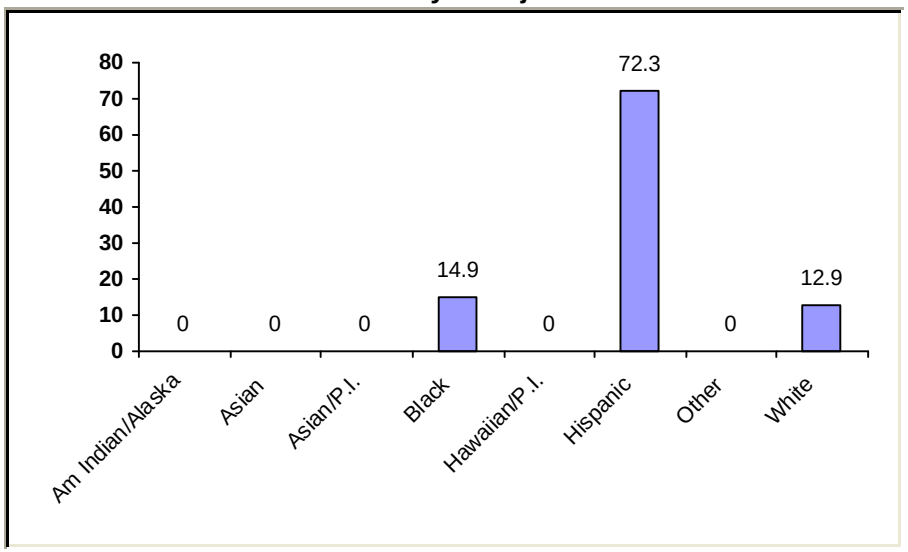
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



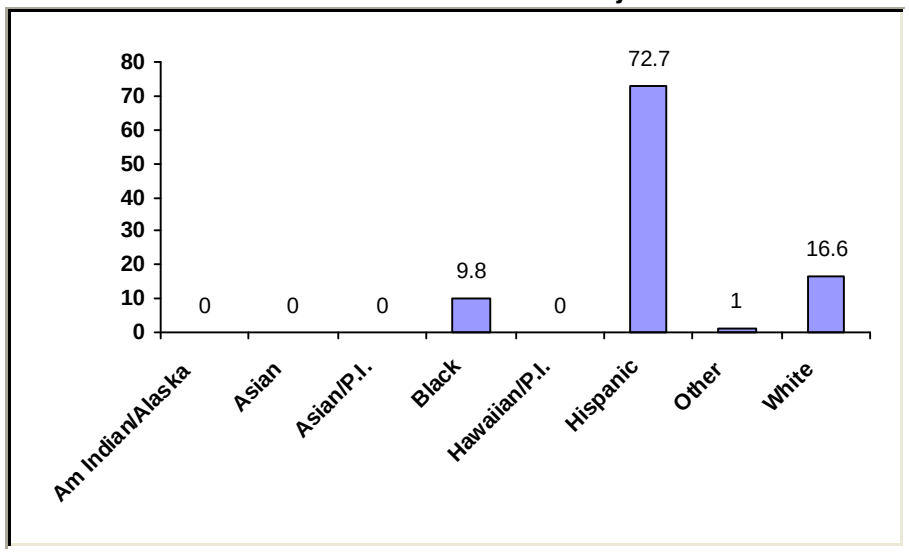
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,065**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,472**

Homeowner Rehabilitation Projects



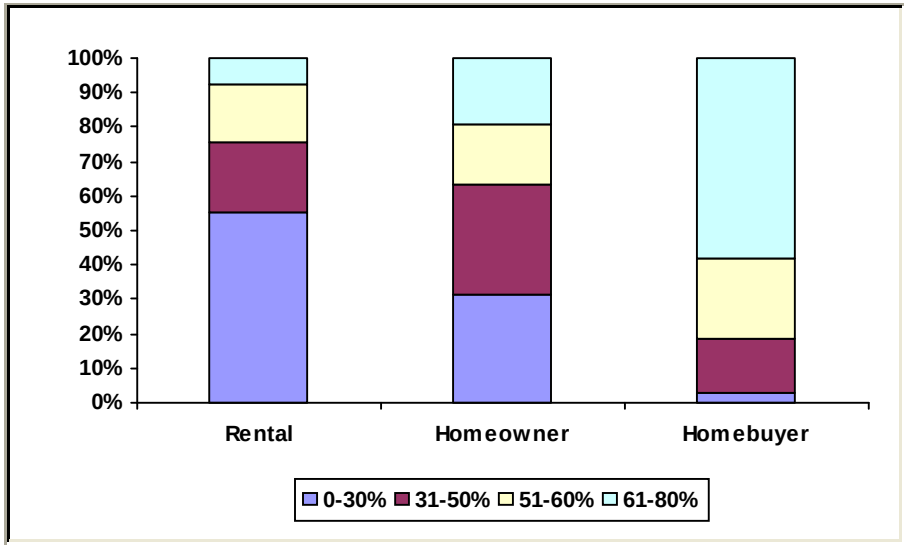
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,829**

* TDC - Includes all sources of funds

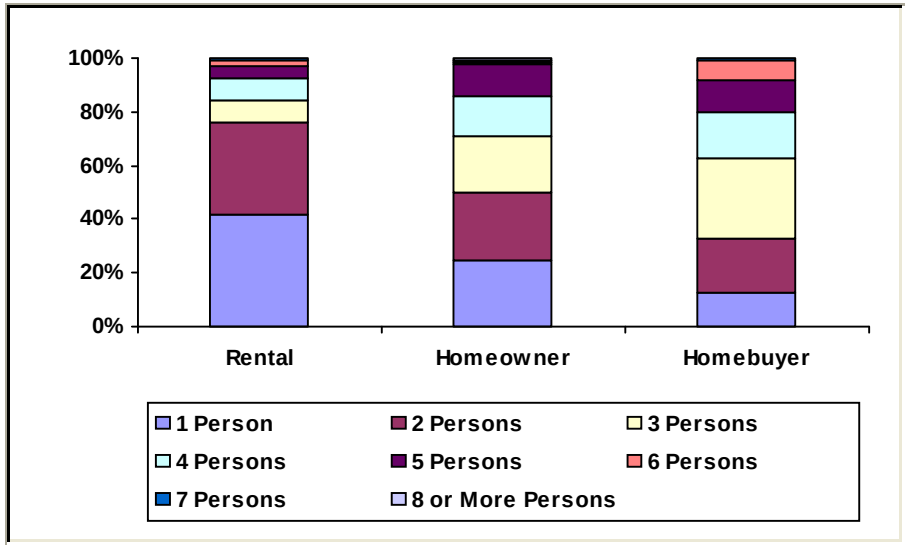
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bexar County, TX

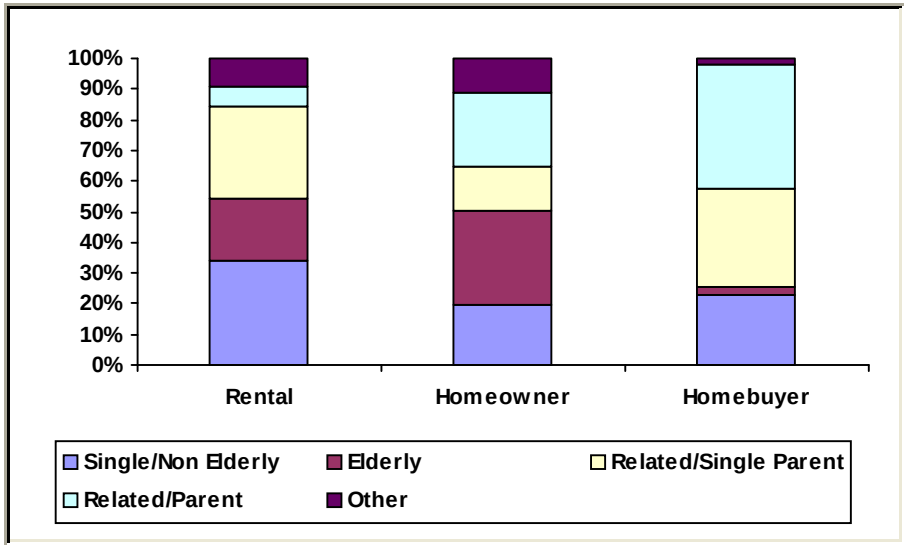
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

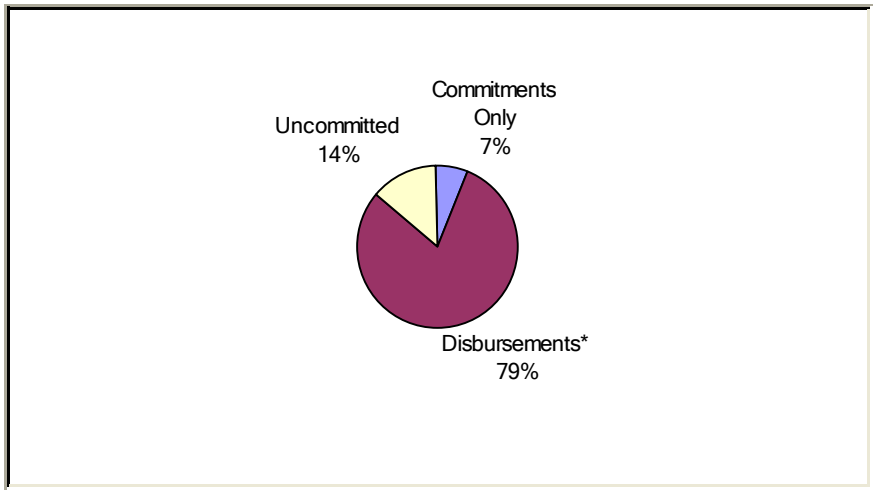
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Brazoria County, TX** **PJ Since:** **1996**

(1) Status of Funds

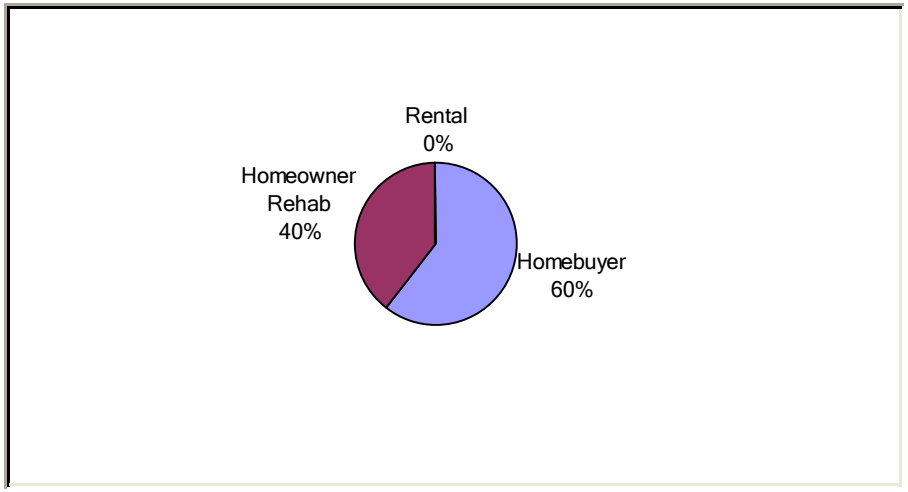
Total HOME Allocations Received: **$9,838,715**



* "Disbursements" include previously committed funds.

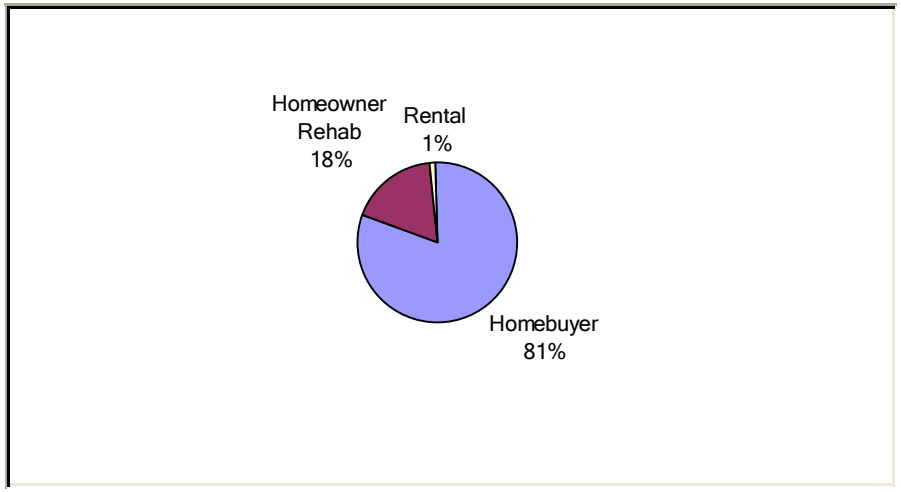
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **503**



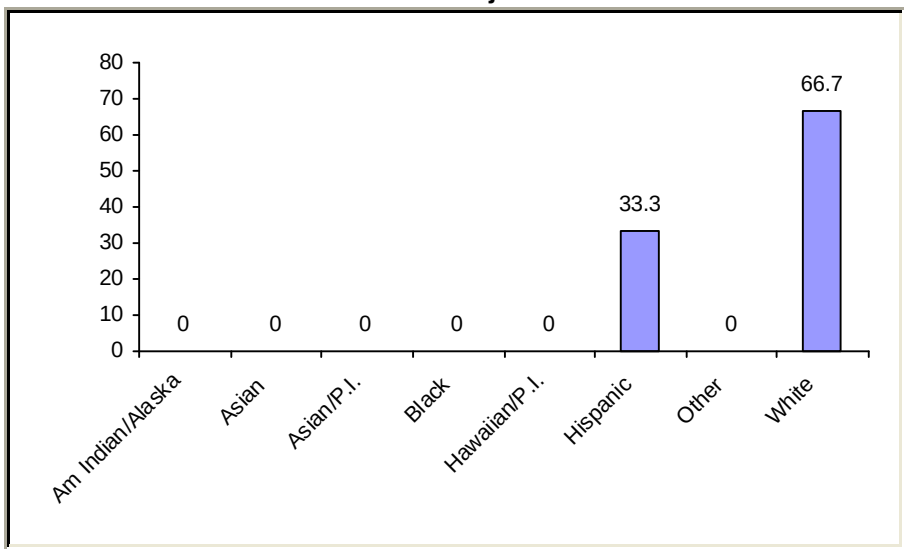
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brazoria County, TX

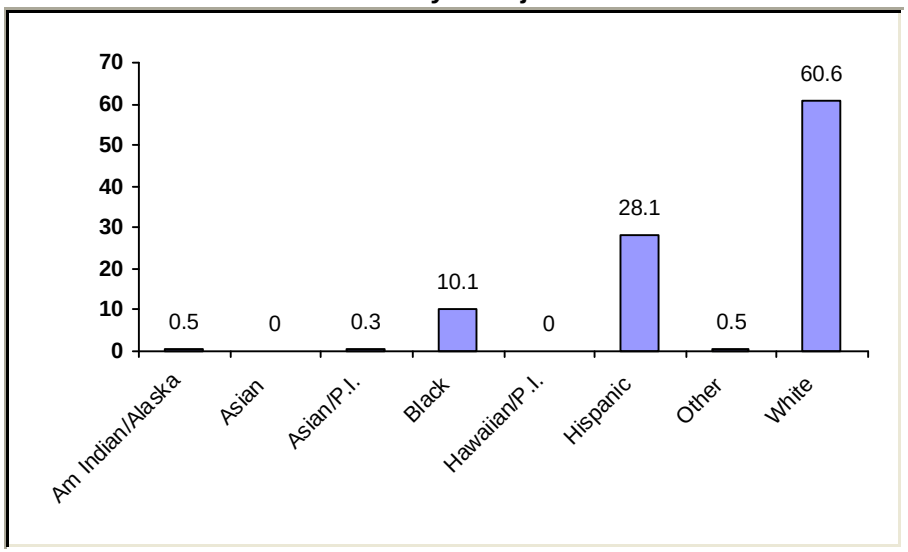
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



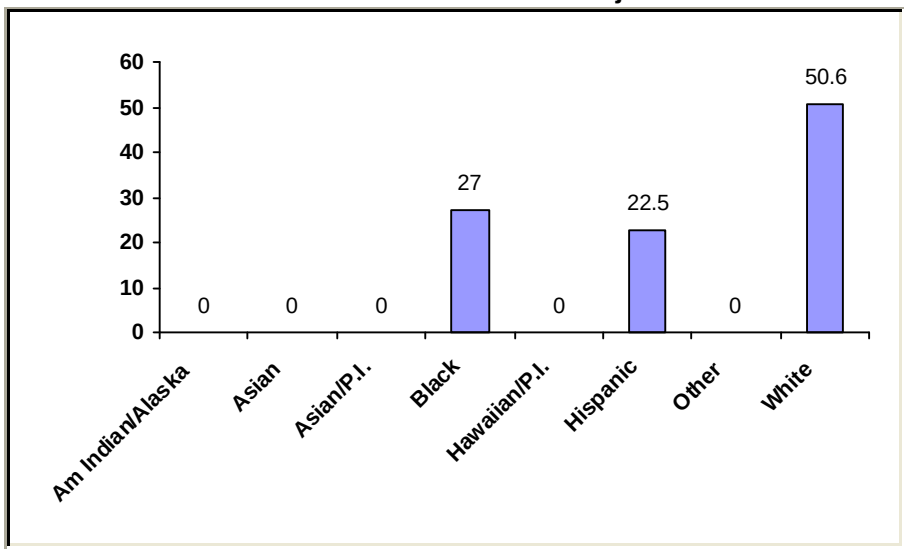
Avg. Total Dev. Cost (TDC)* Per Unit: **$141,820**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,168**

Homeowner Rehabilitation Projects

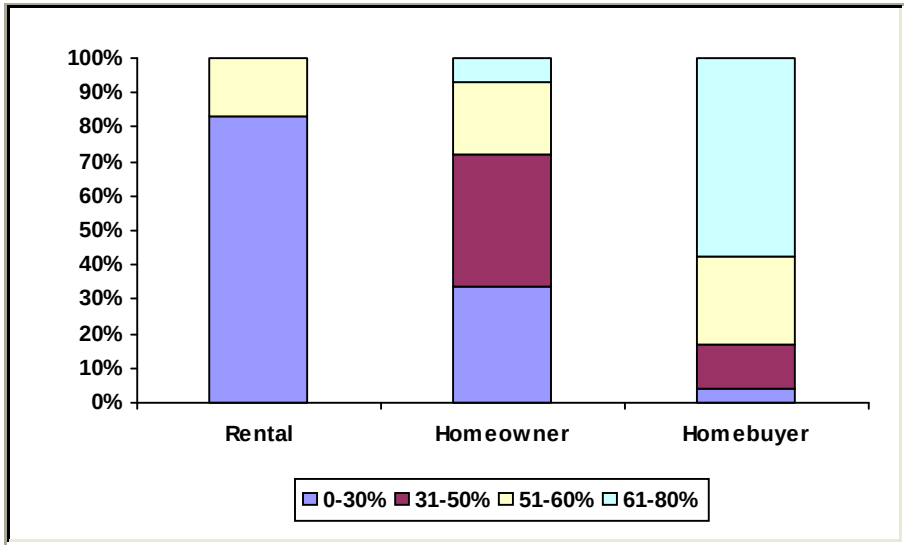


Avg. Total Dev. Cost (TDC)* Per Unit: **$52,757**

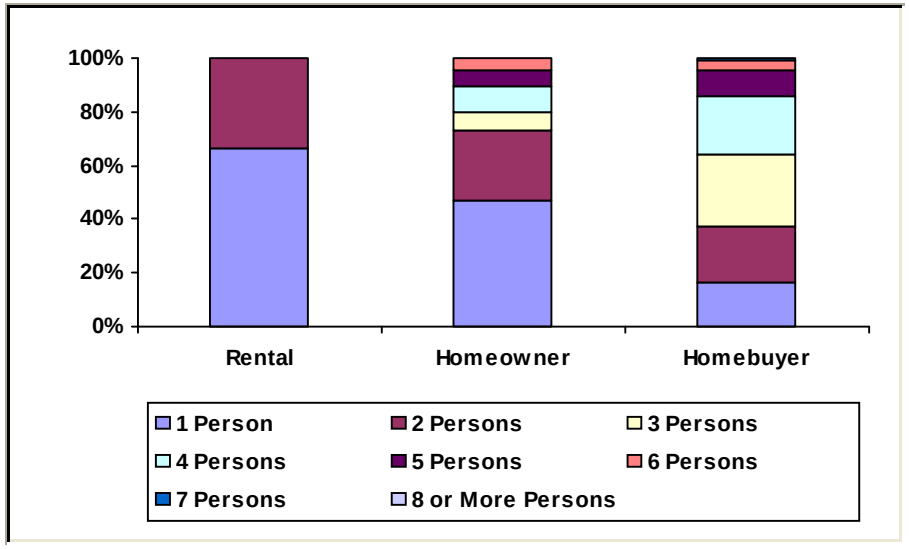
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

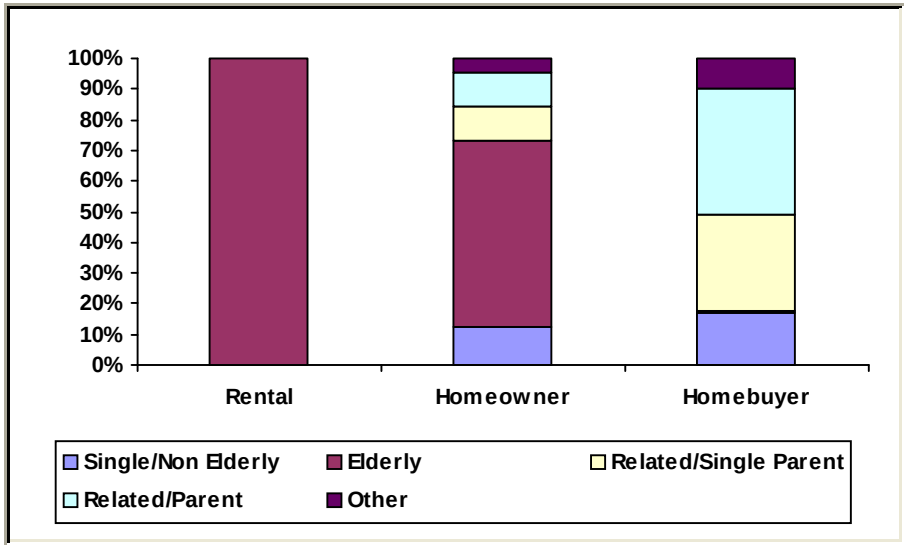
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



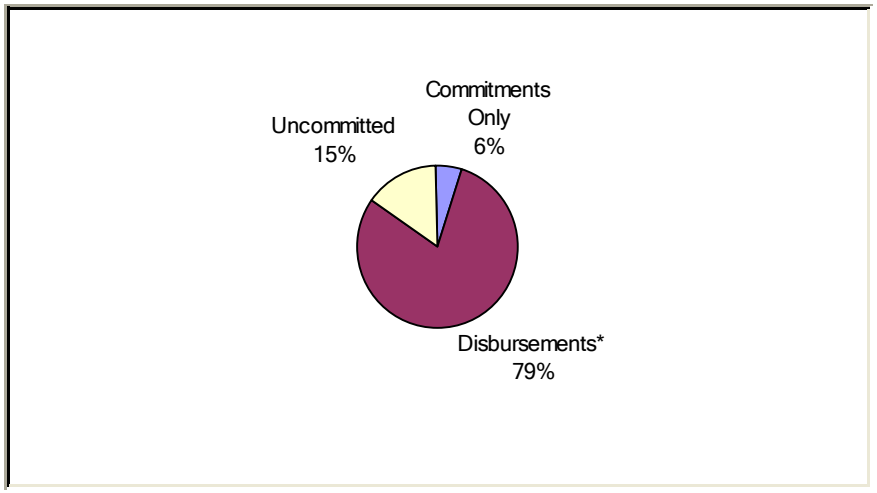
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Brownsville, TX** **PJ Since:** **1992**

(1) Status of Funds

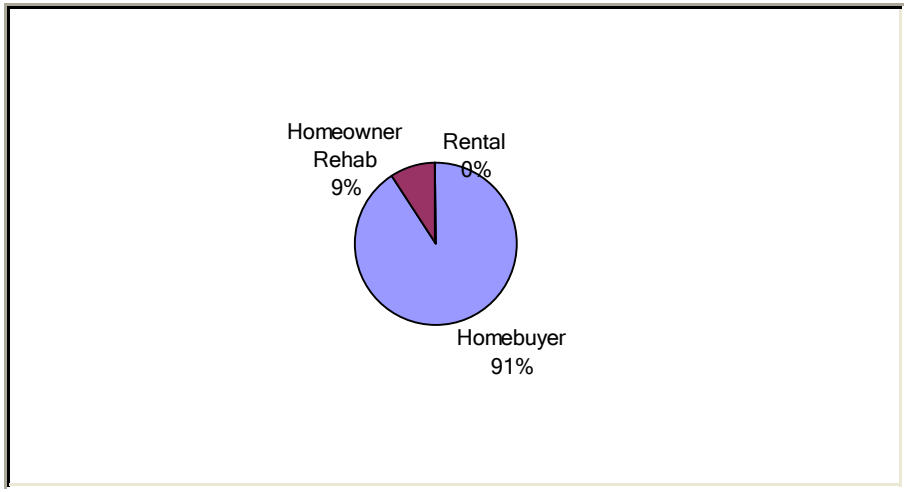
Total HOME Allocations Received: **$23,255,897**



* "Disbursements" include previously committed funds.

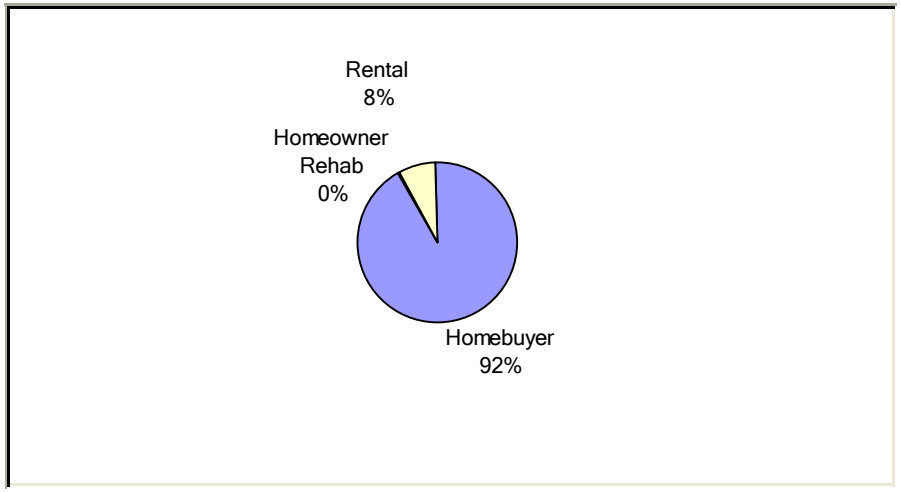
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,508**



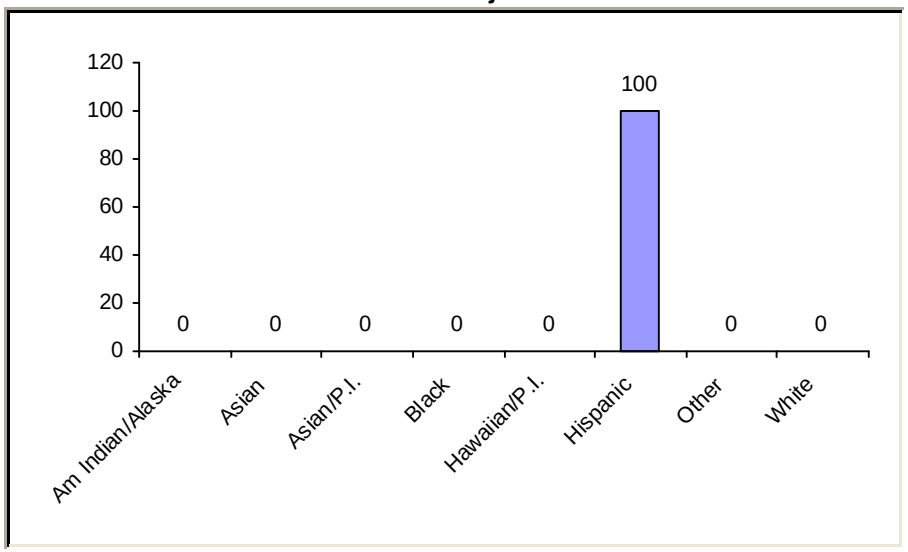
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brownsville, TX

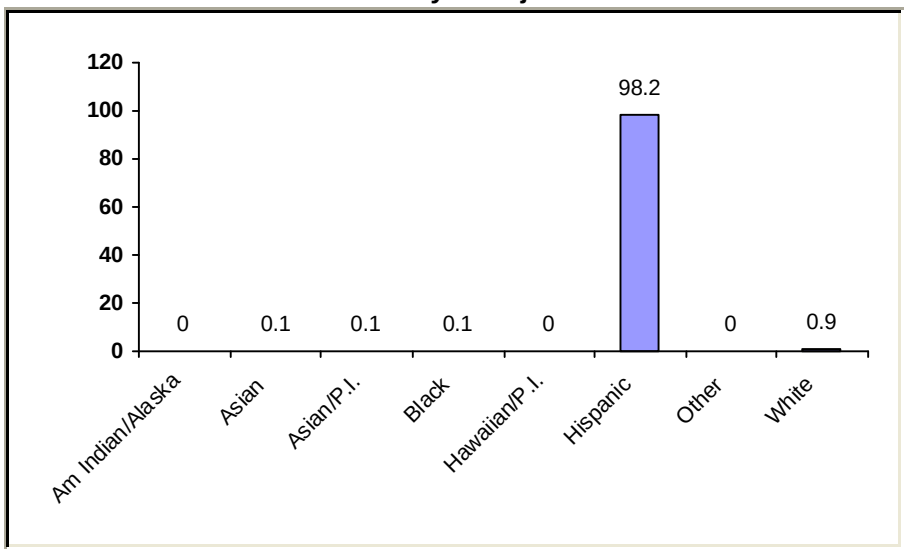
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



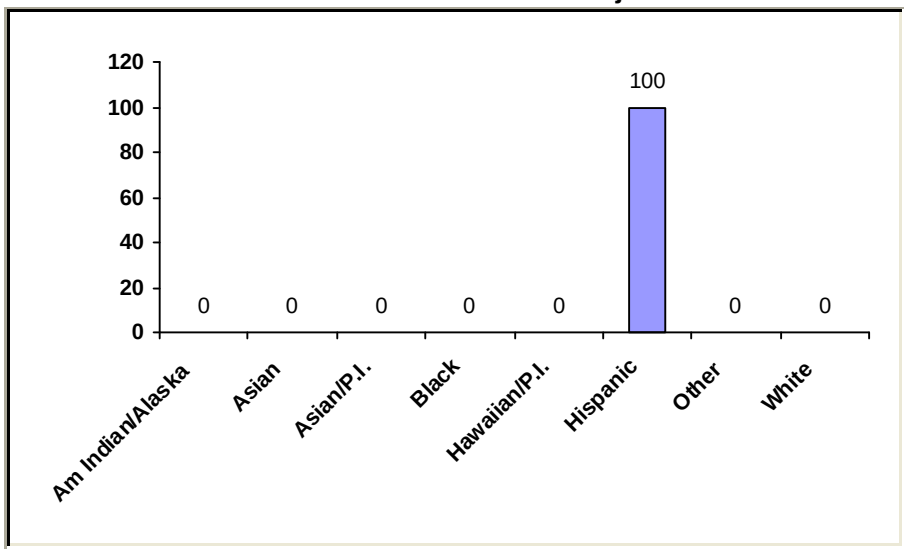
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,757**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,816**

Homeowner Rehabilitation Projects



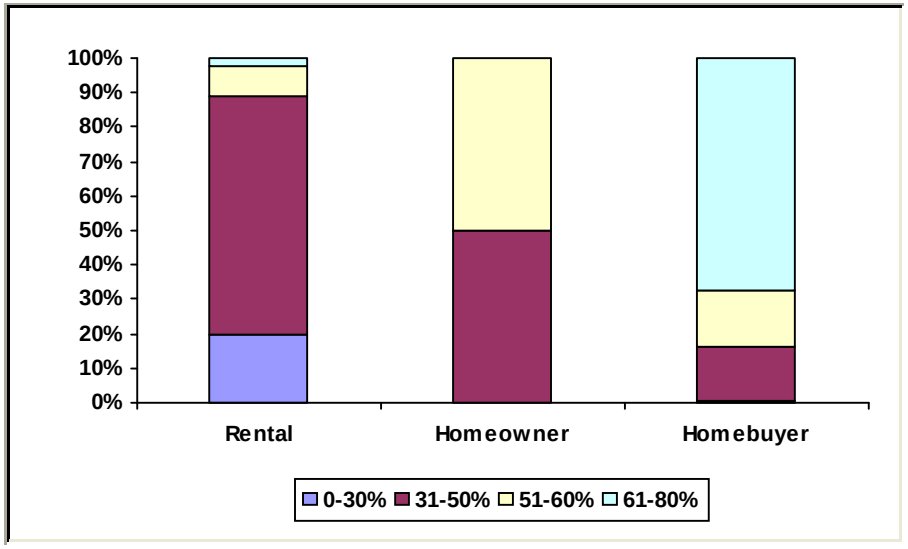
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,368**

* TDC - Includes all sources of funds

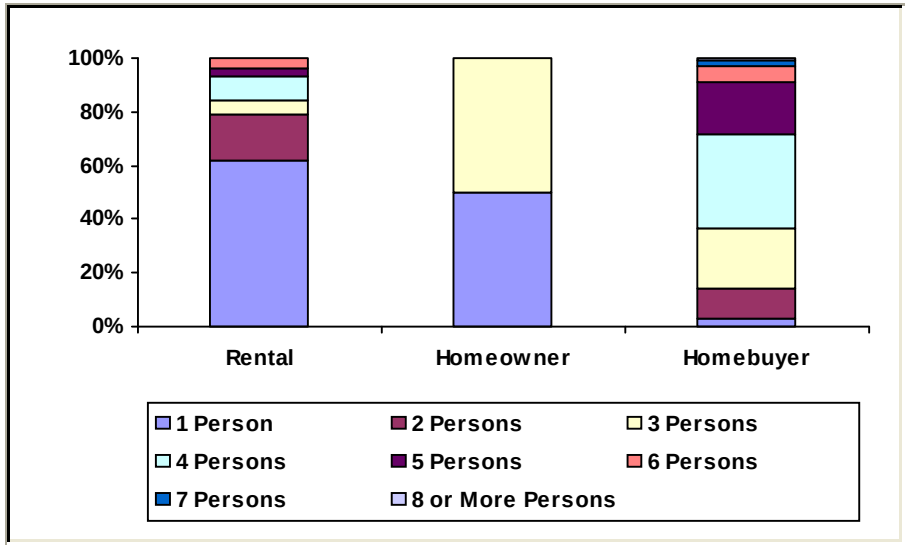
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brownsville, TX

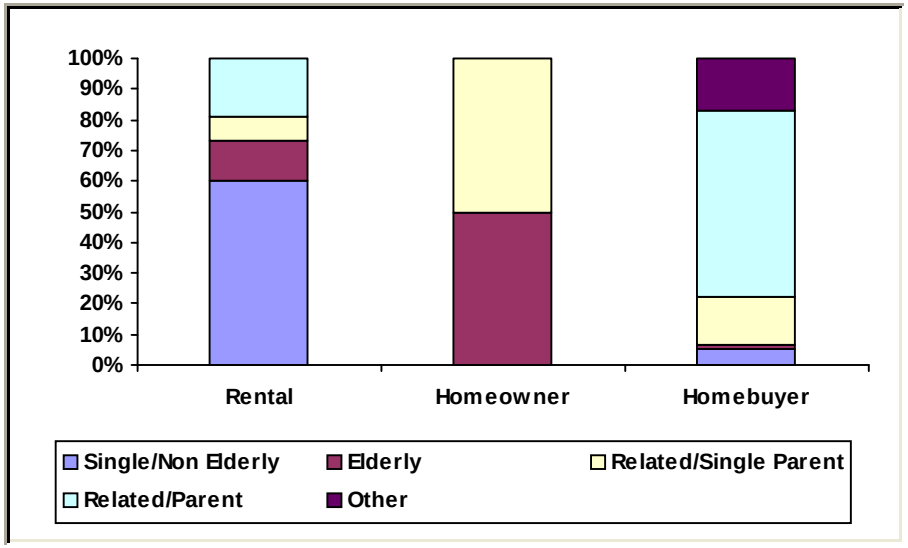
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



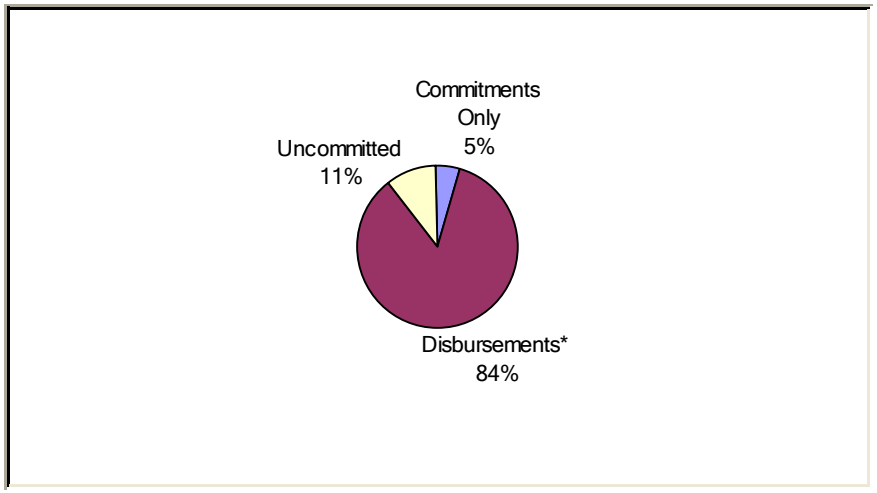
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bryan, TX** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$7,055,598**



* "Disbursements" include previously committed funds.

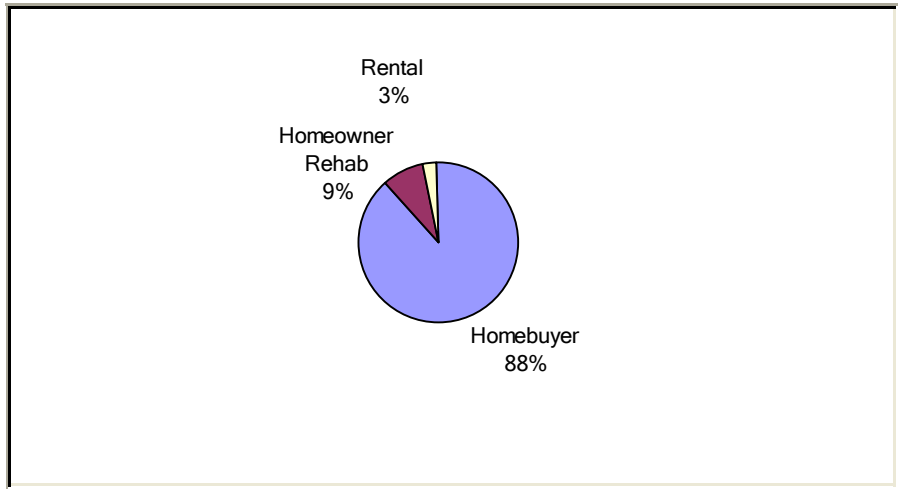
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **437**



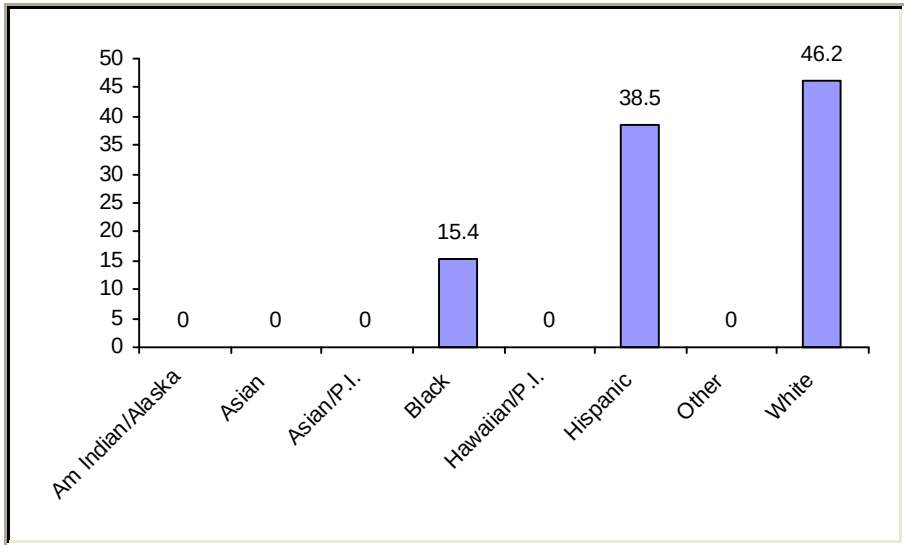
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bryan, TX

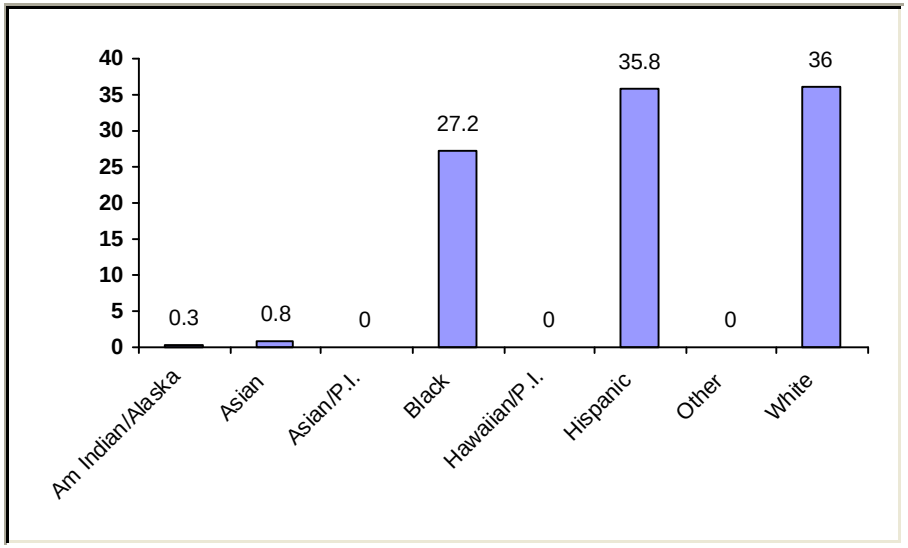
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



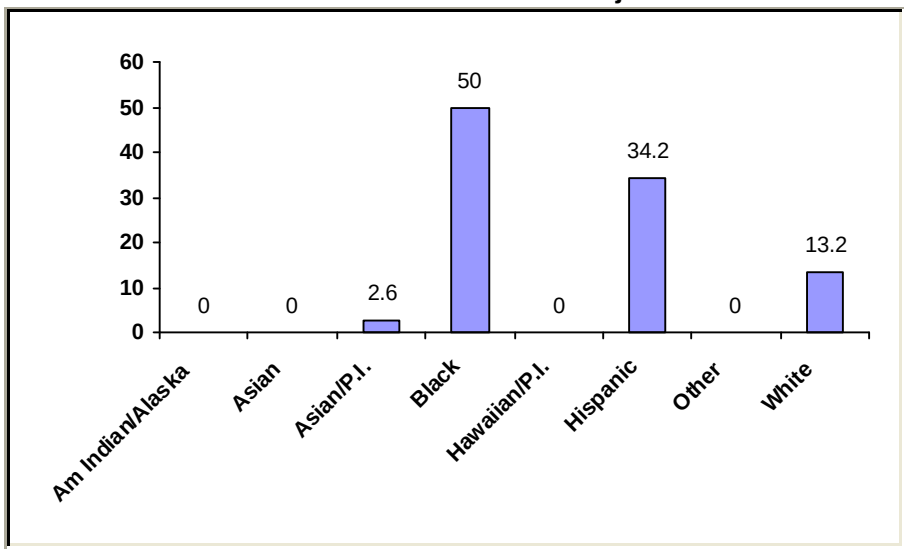
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,904**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,136**

Homeowner Rehabilitation Projects



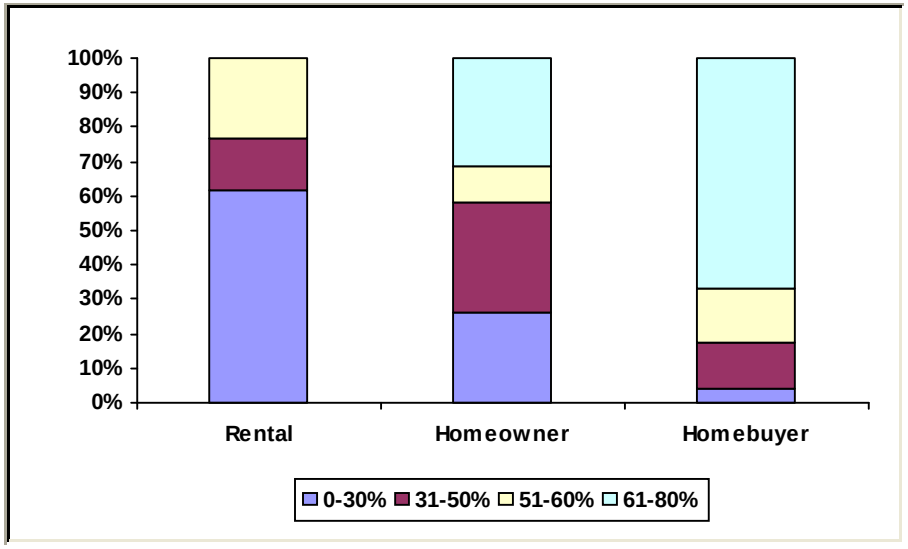
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,699**

* TDC - Includes all sources of funds

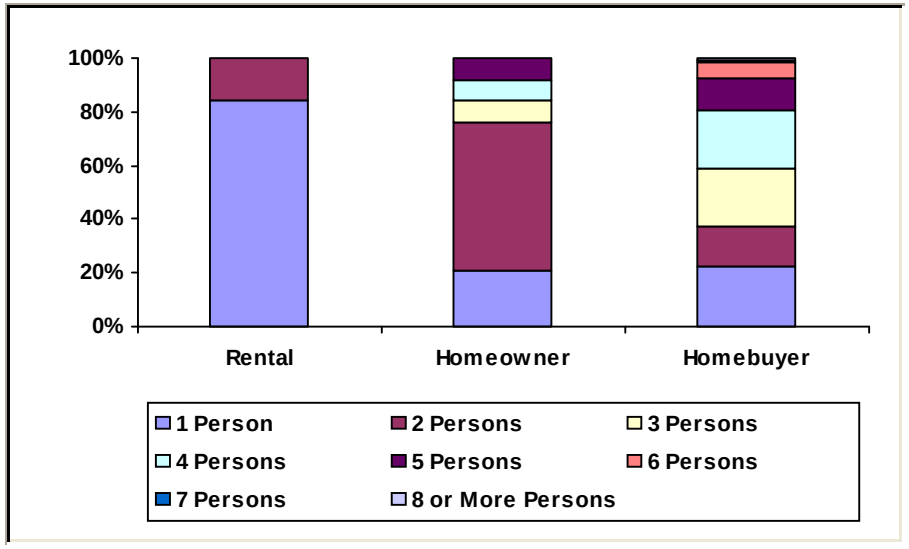
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bryan, TX

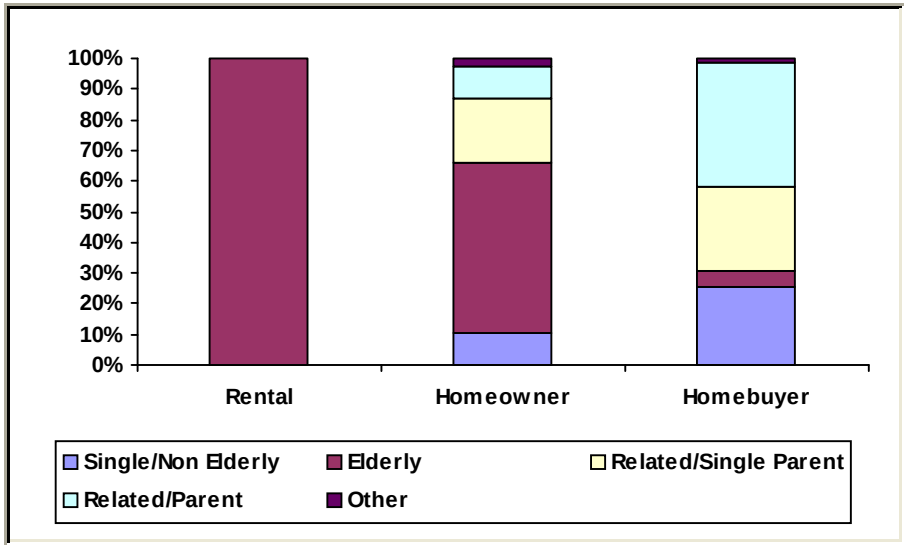
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



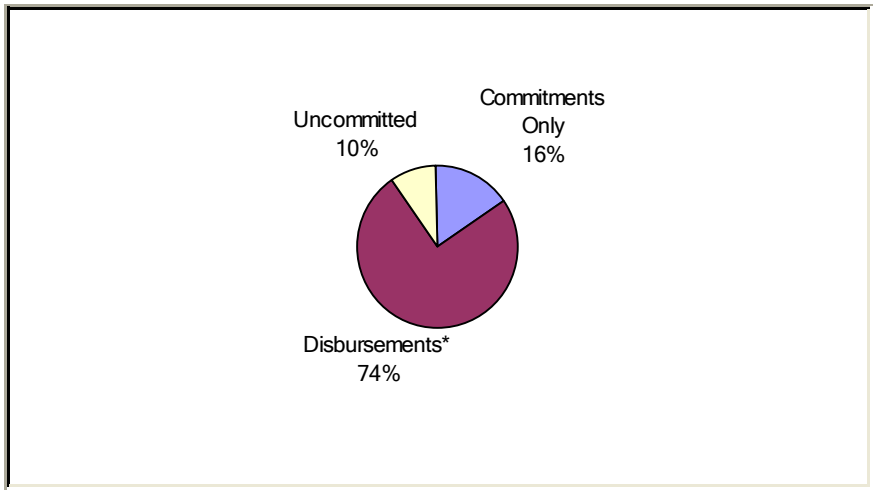
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **College Station, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$10,870,223**



* "Disbursements" include previously committed funds.

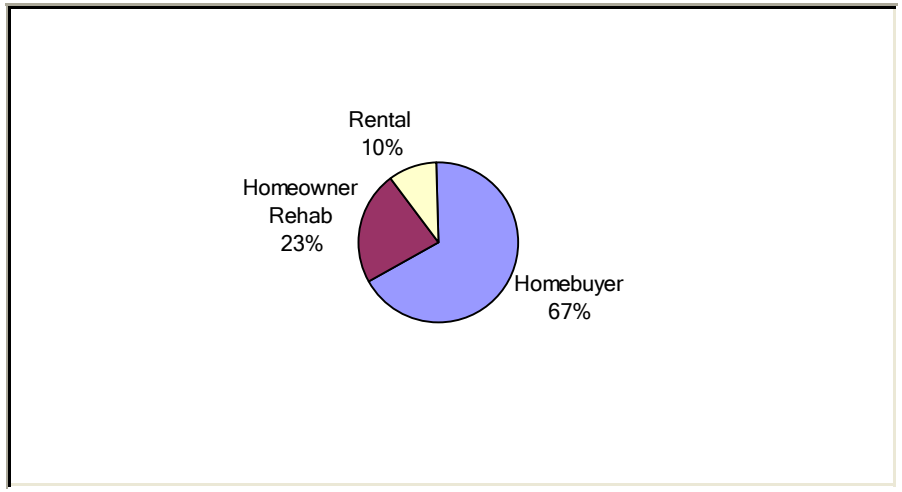
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1994 Total: **215**



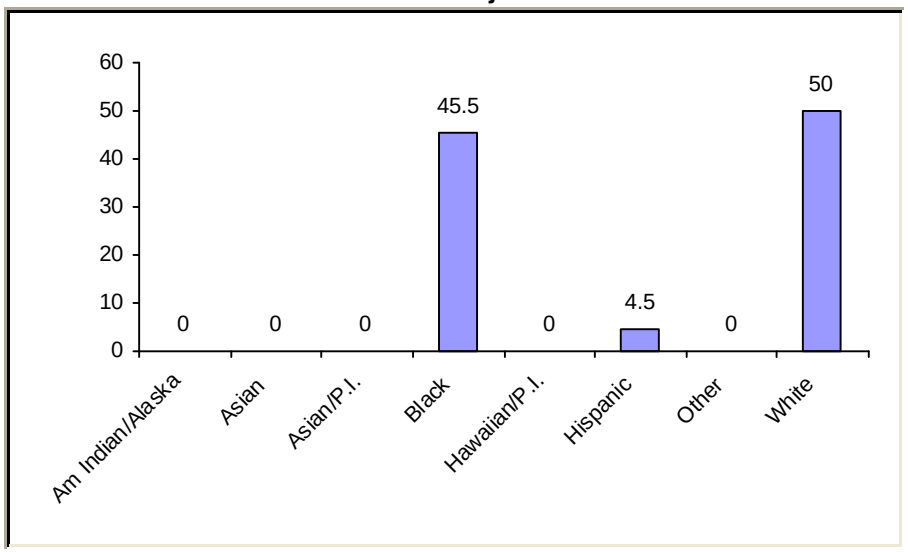
Tenant-Based Rental Assistance (TBRA) Total: **682 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

College Station, TX

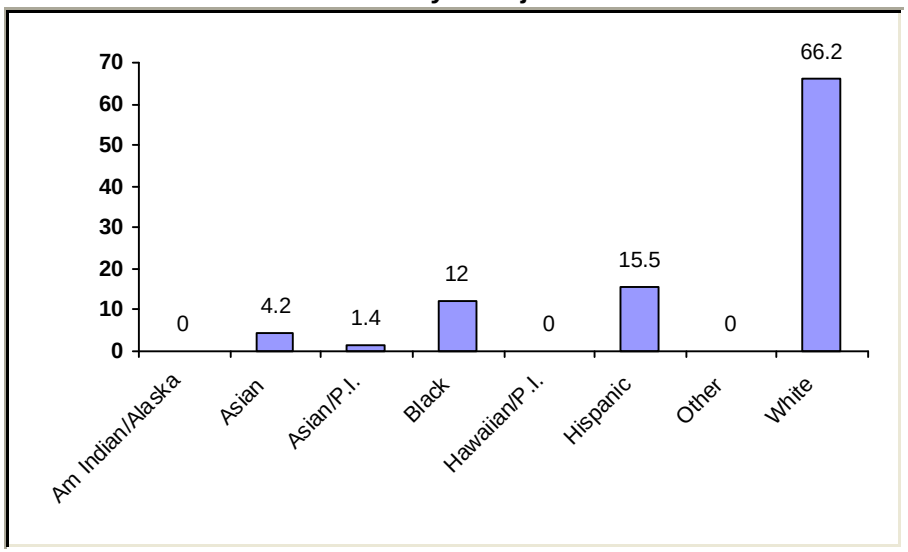
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



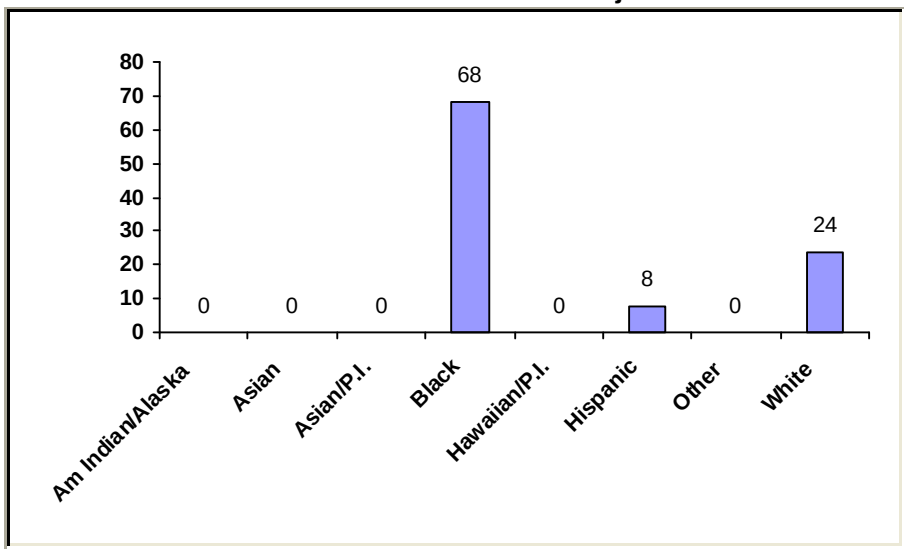
Avg. Total Dev. Cost (TDC)* Per Unit: **$114,593**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$57,934**

Homeowner Rehabilitation Projects



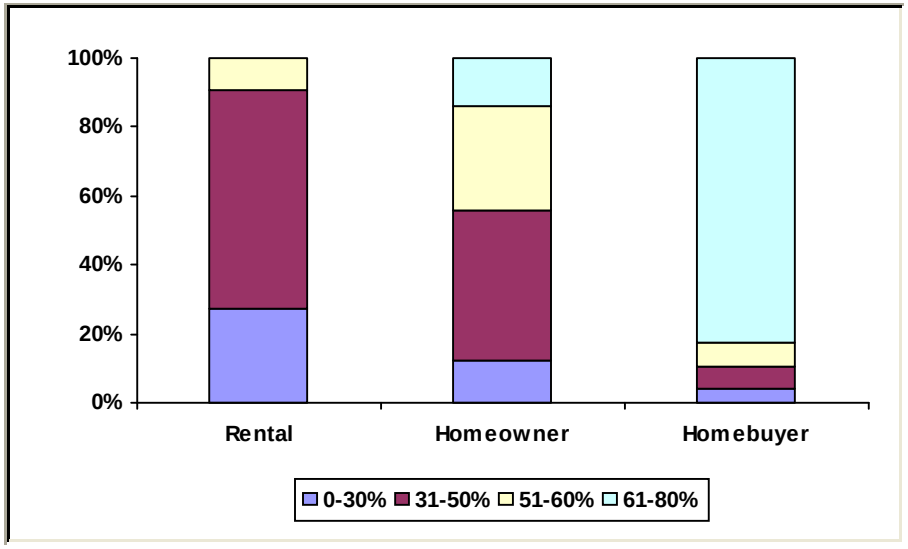
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,546**

* TDC - Includes all sources of funds

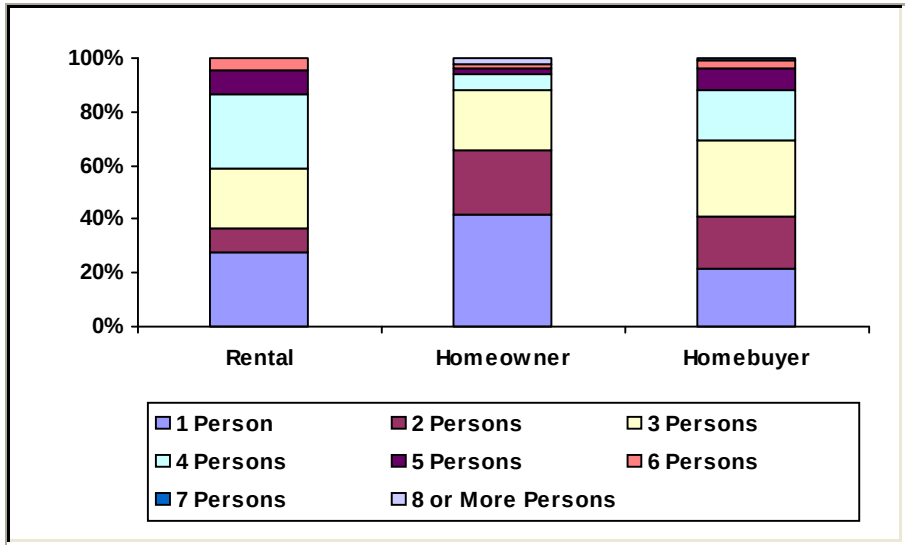
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

College Station, TX

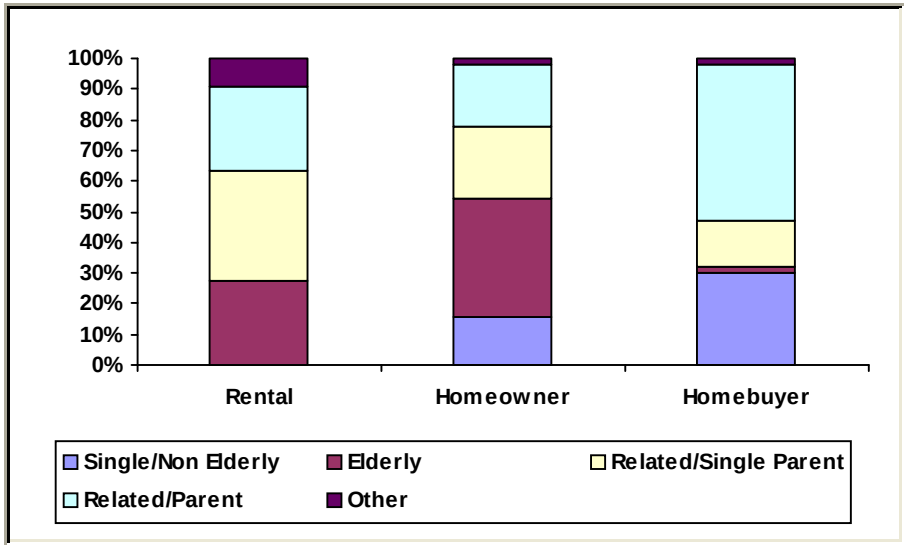
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



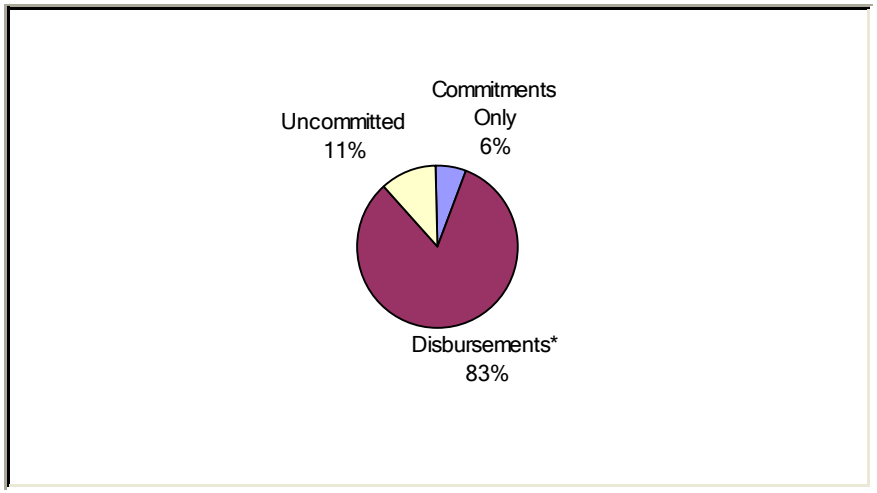
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Corpus Christi, TX** **PJ Since:** **1992**

(1) Status of Funds

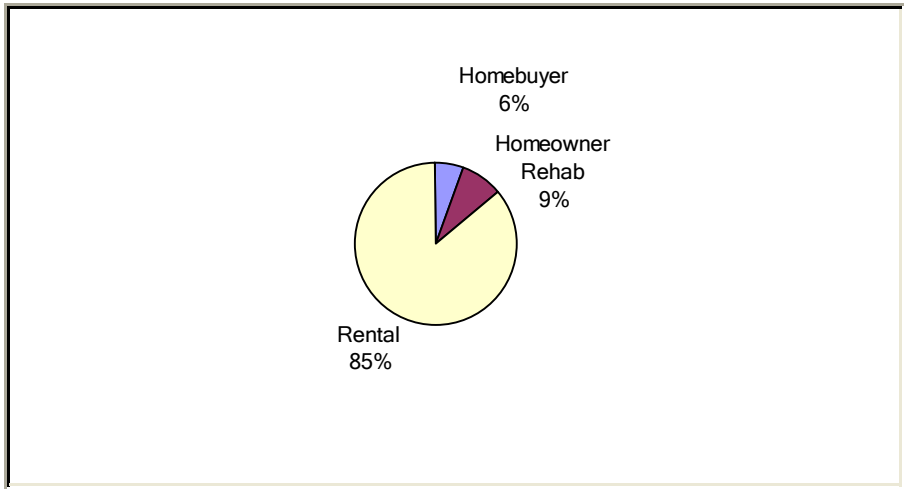
Total HOME Allocations Received: **$34,198,046**



* "Disbursements" include previously committed funds.

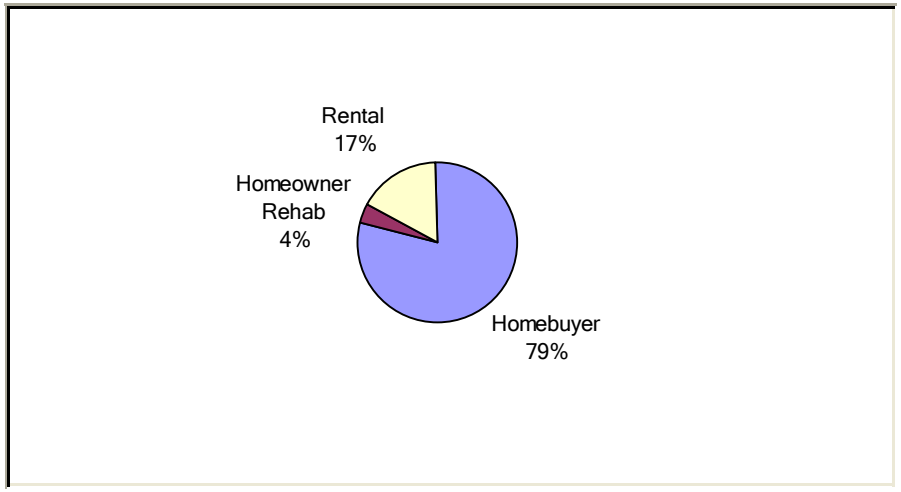
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **70**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **3,964**



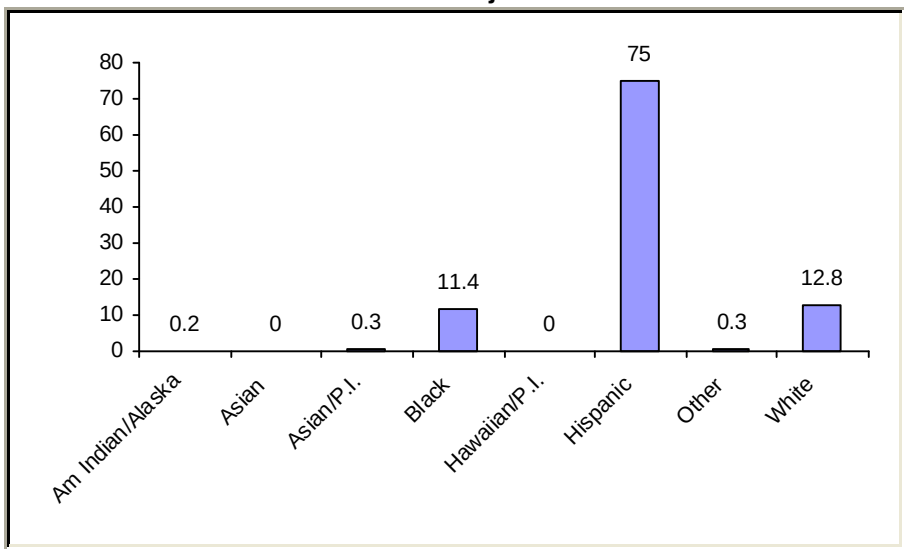
Tenant-Based Rental Assistance (TBRA) Total: **100 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corpus Christi, TX

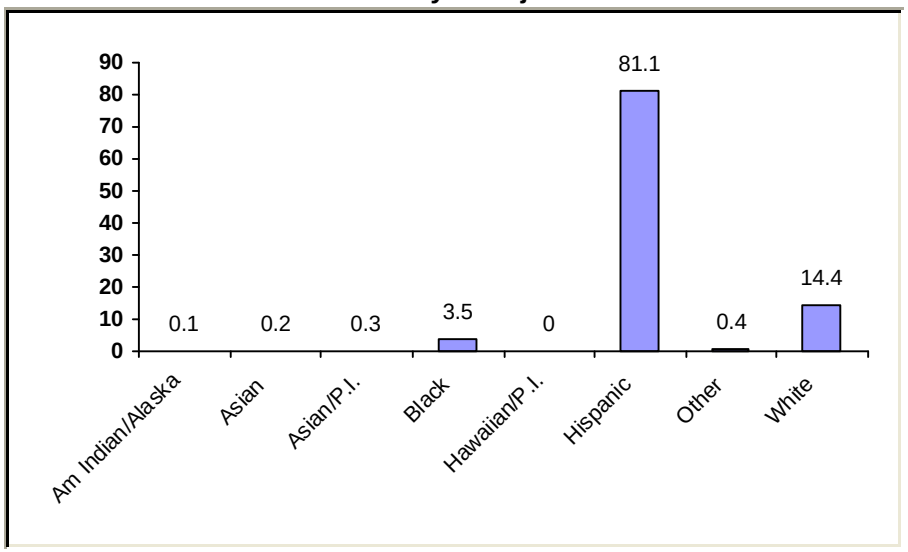
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



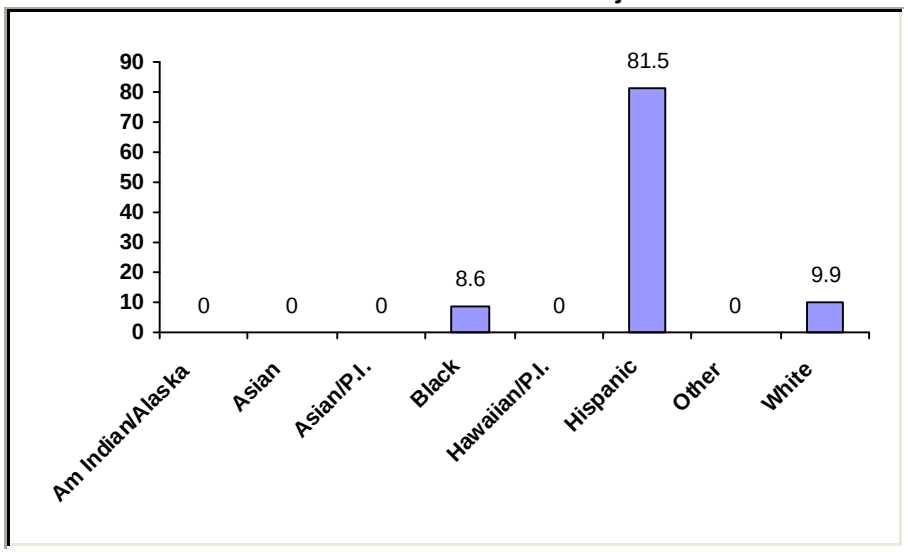
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,788**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$33,061**

Homeowner Rehabilitation Projects

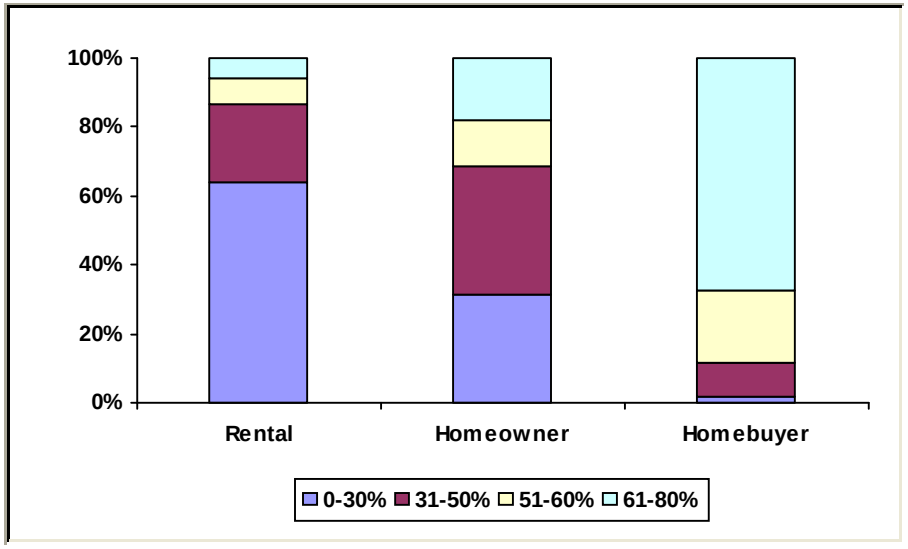


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,916**

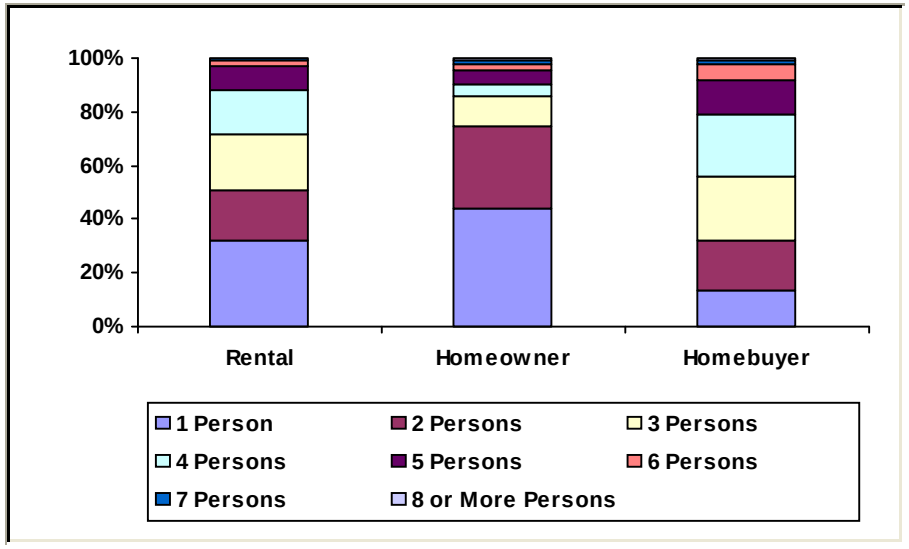
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

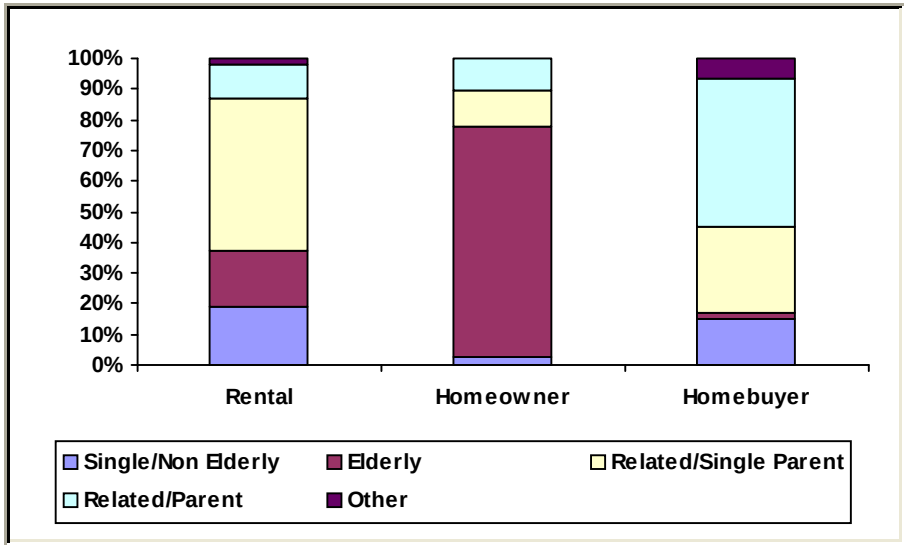
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



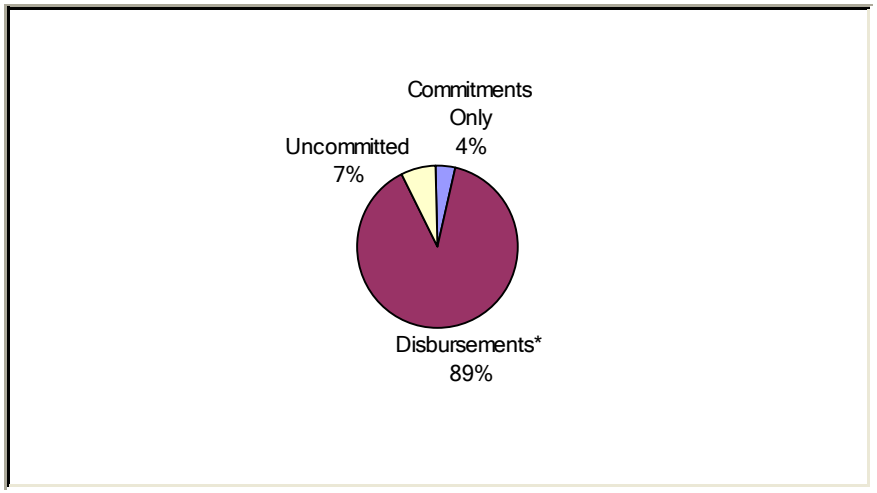
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Dallas, TX** **PJ Since:** **1992**

(1) Status of Funds

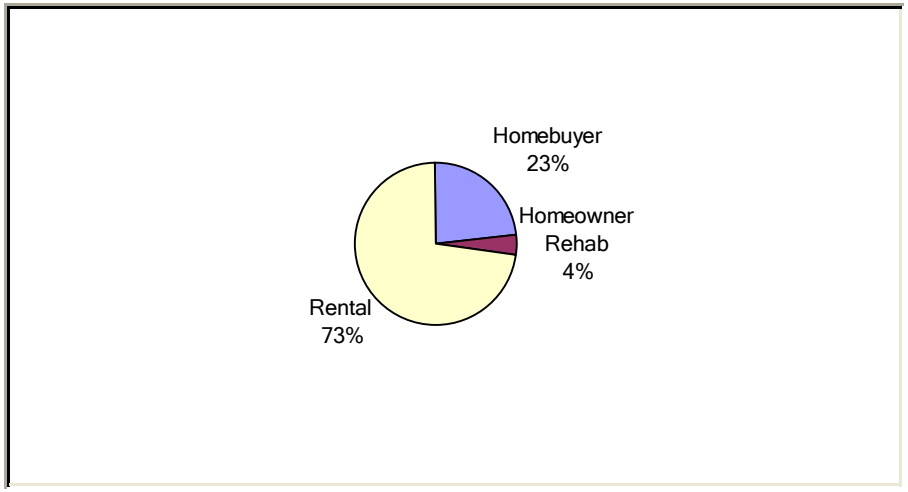
Total HOME Allocations Received: **$146,846,686**



* "Disbursements" include previously committed funds.

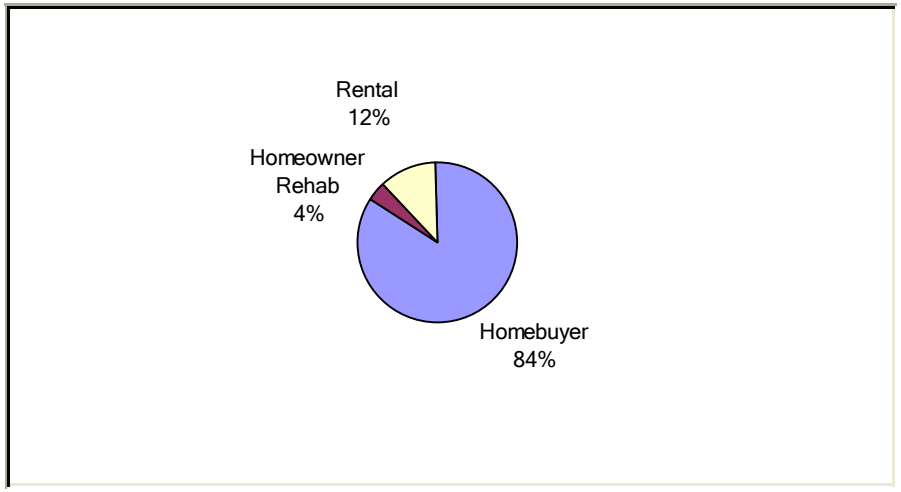
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **210**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **9,423**



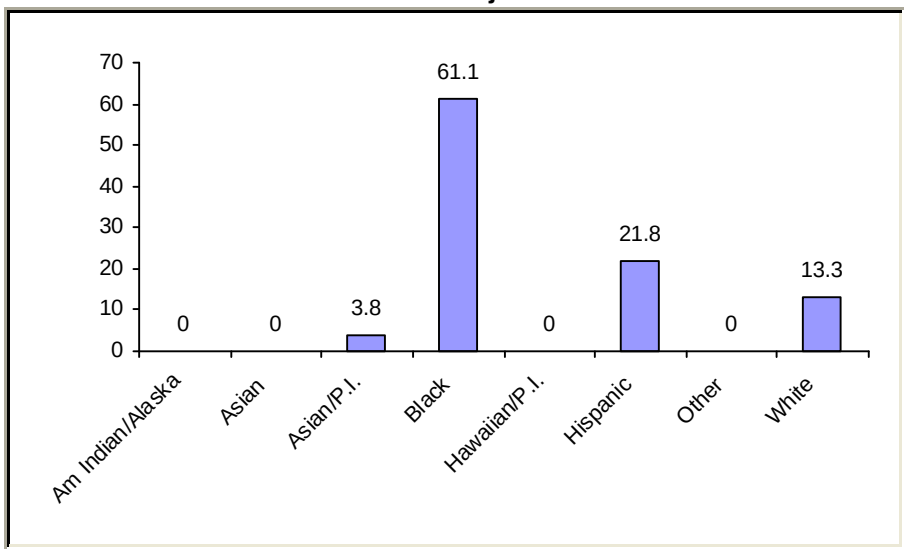
Tenant-Based Rental Assistance (TBRA) Total: **1820 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas, TX

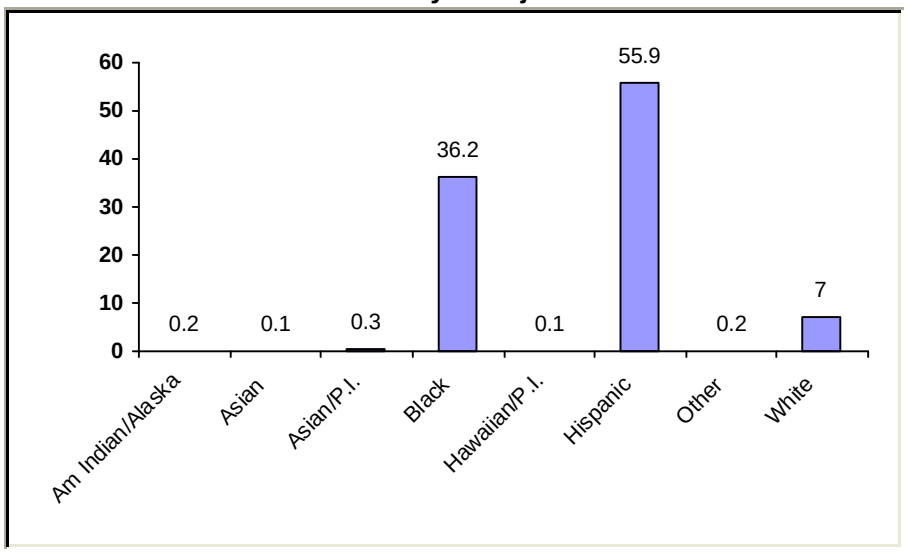
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



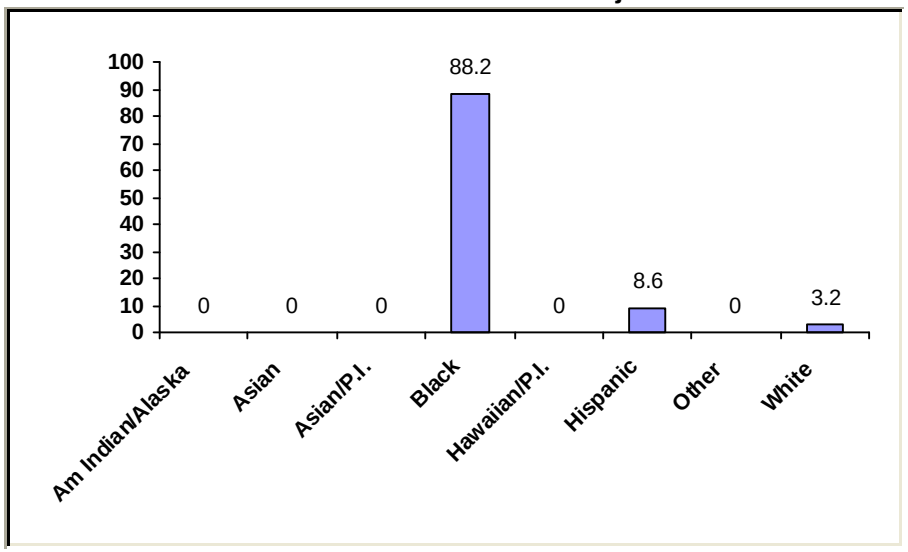
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,764**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,709**

Homeowner Rehabilitation Projects



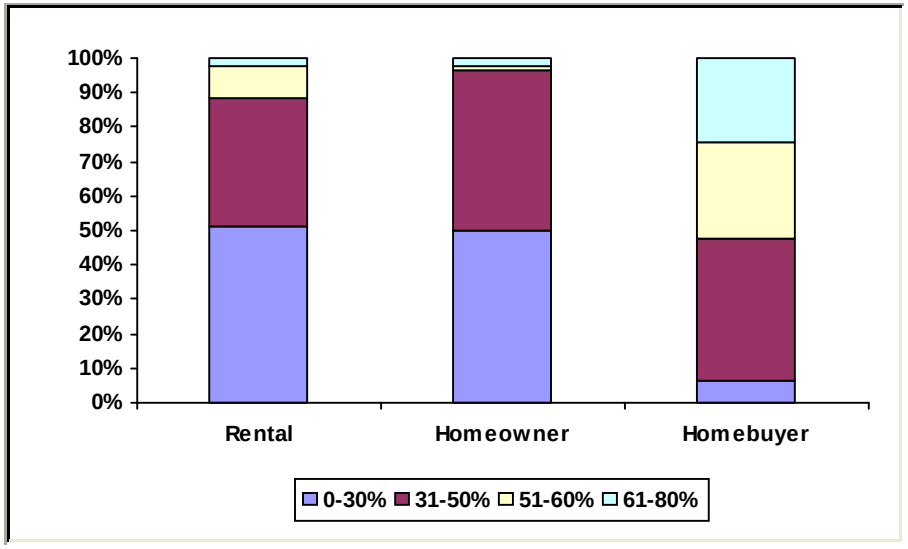
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,981**

* TDC - Includes all sources of funds

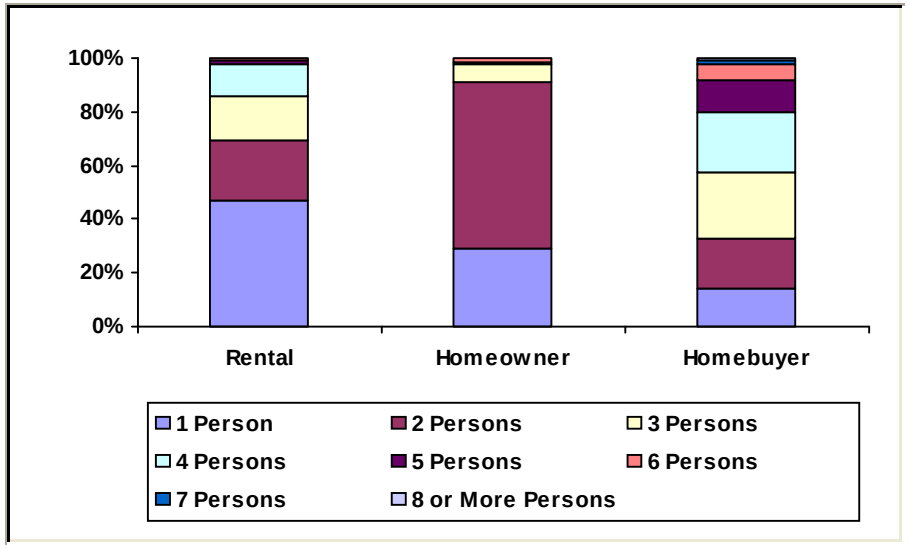
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas, TX

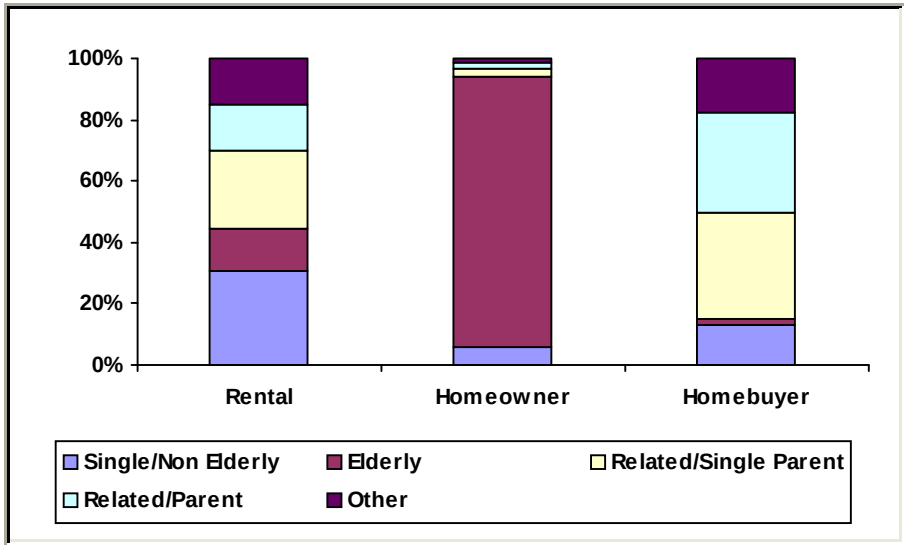
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



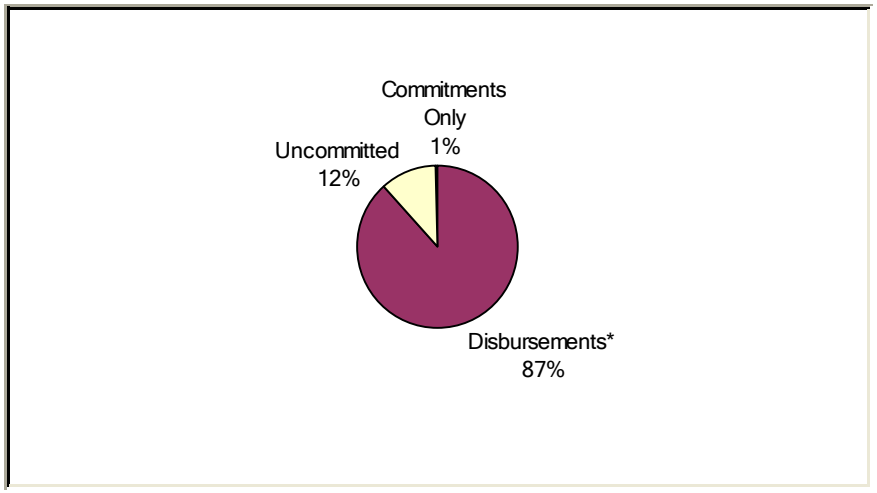
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Dallas County, TX** **PJ Since:** **1994**

(1) Status of Funds

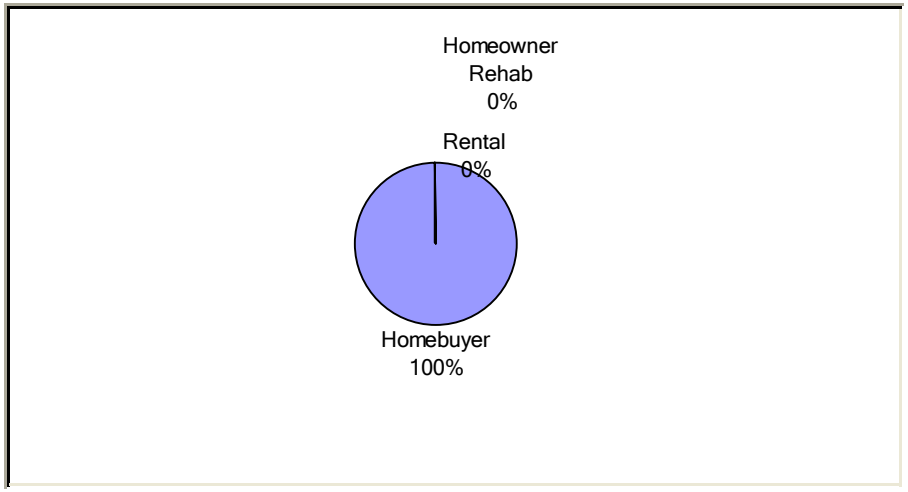
Total HOME Allocations Received: **$11,051,156**



* "Disbursements" include previously committed funds.

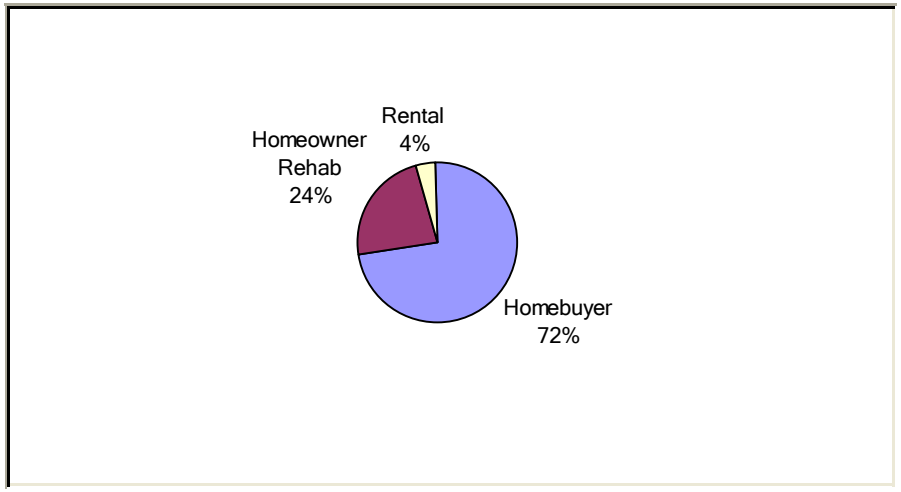
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **617**



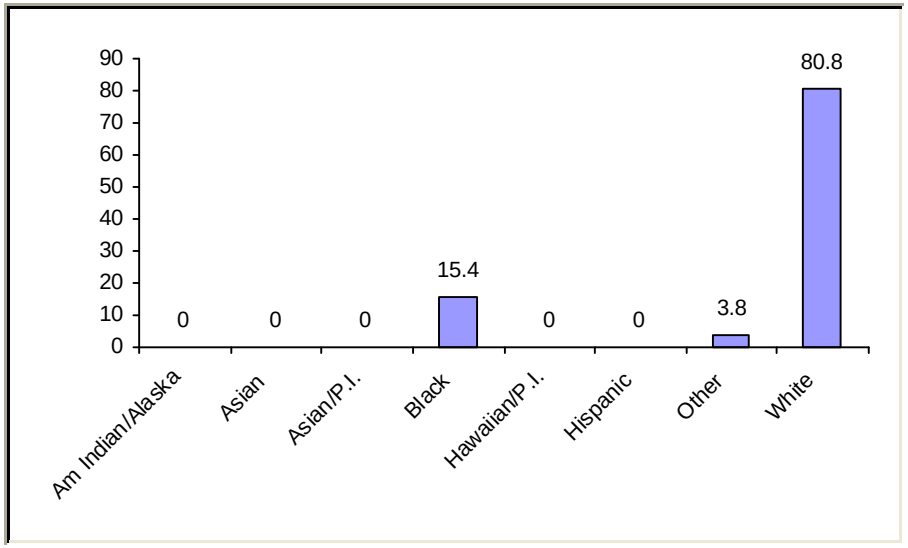
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas County, TX

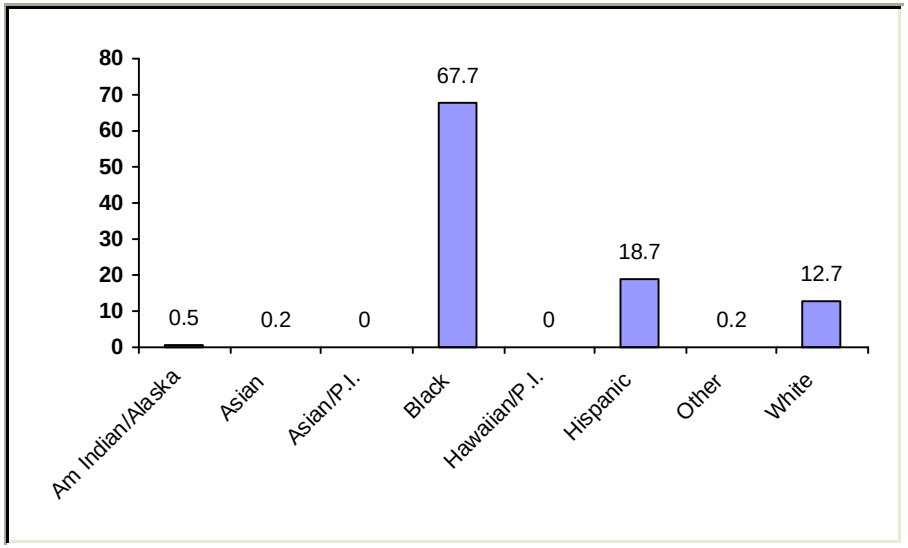
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



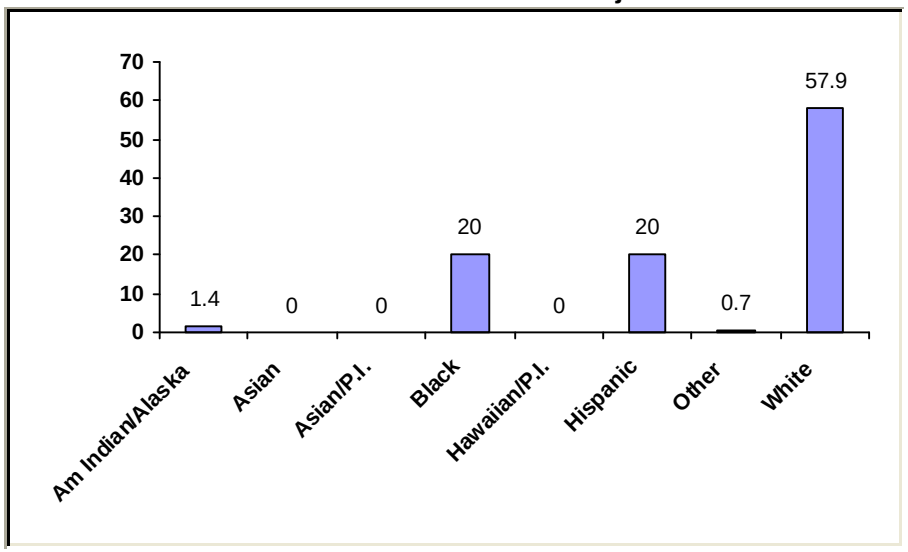
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,027**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$48,095**

Homeowner Rehabilitation Projects

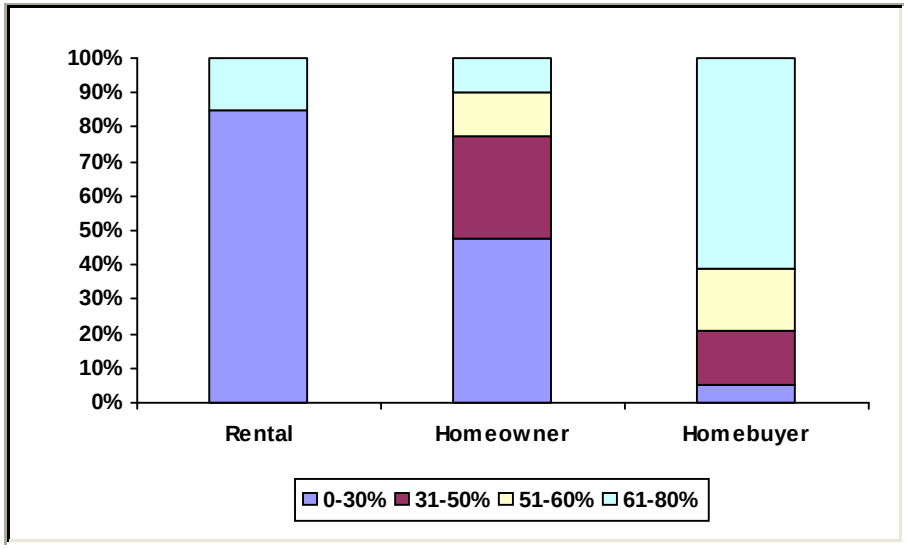


Avg. Total Dev. Cost (TDC)* Per Unit: **$43,429**

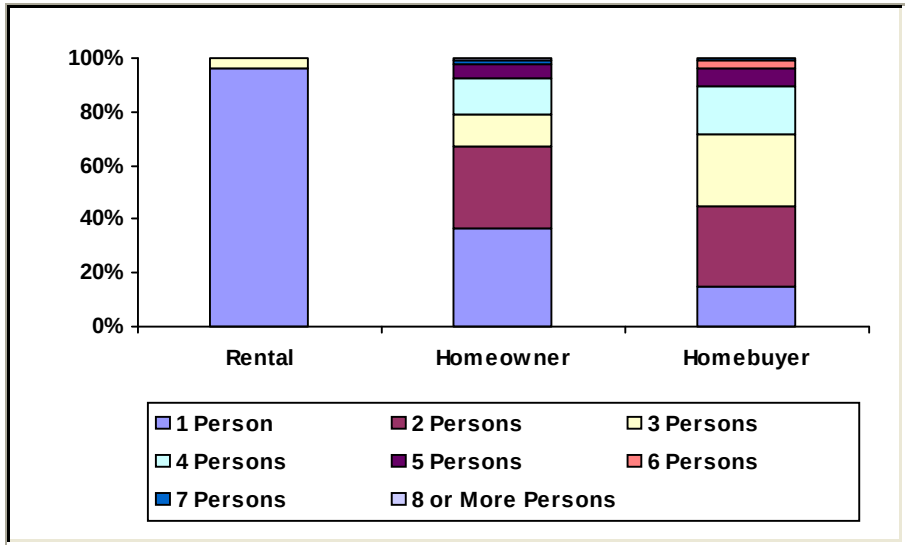
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

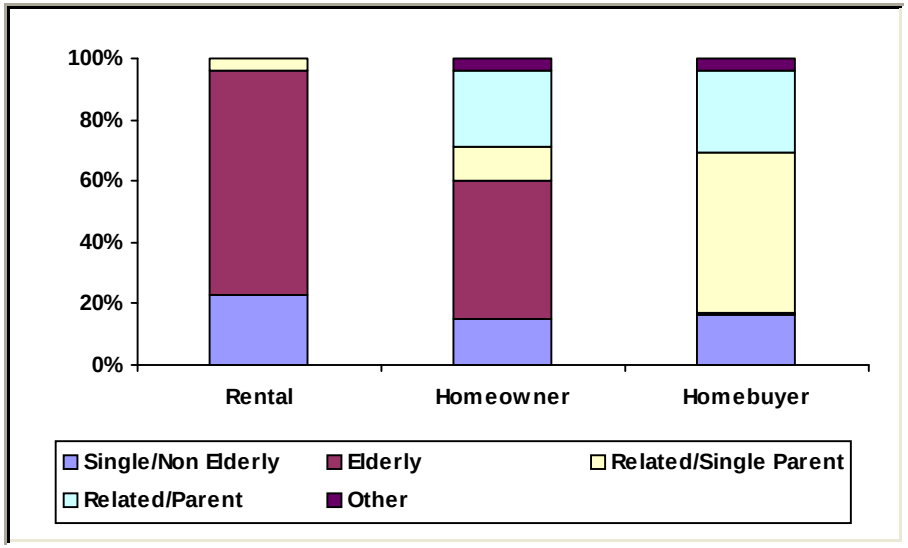
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



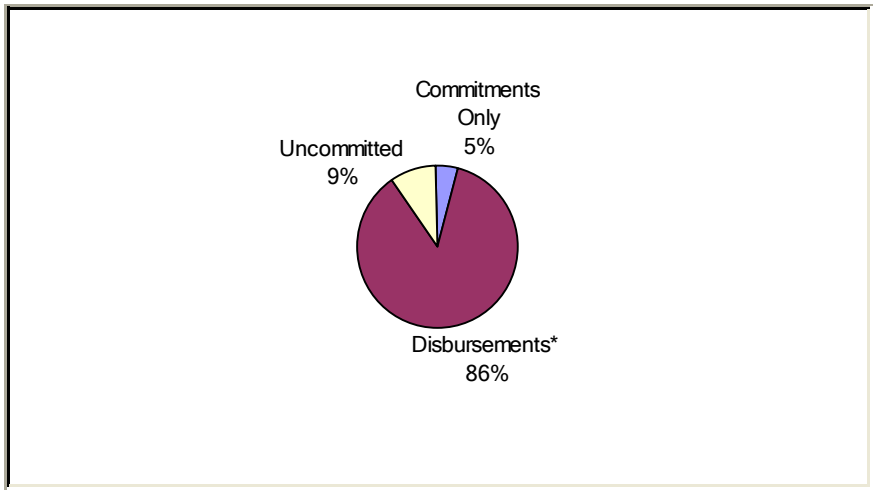
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Denton, TX** **PJ Since:** **1994**

(1) Status of Funds

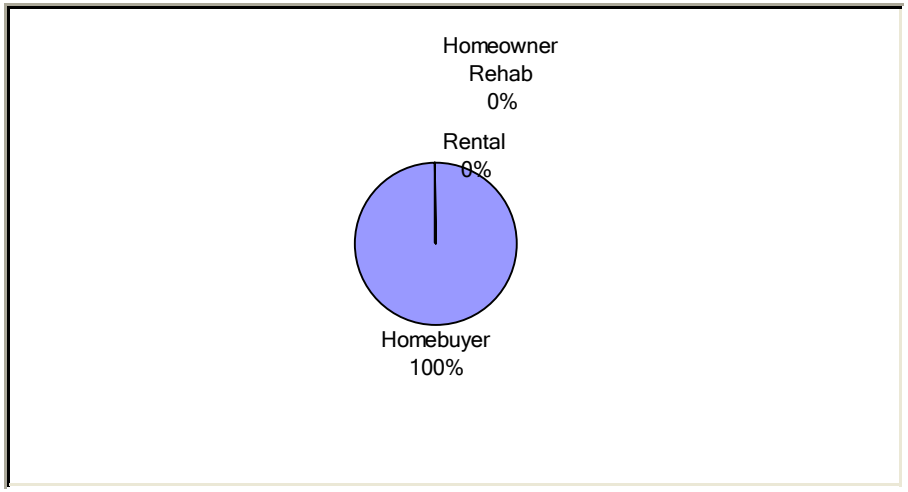
Total HOME Allocations Received: **$9,649,182**



* "Disbursements" include previously committed funds.

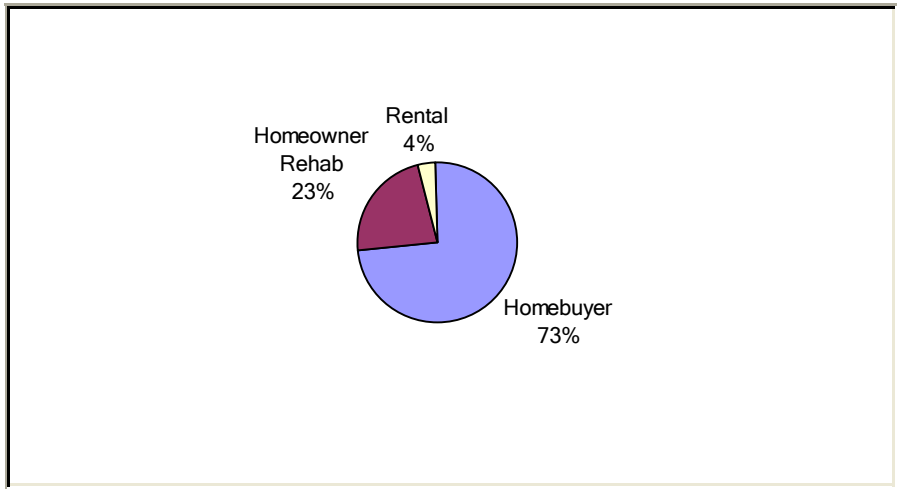
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **336**



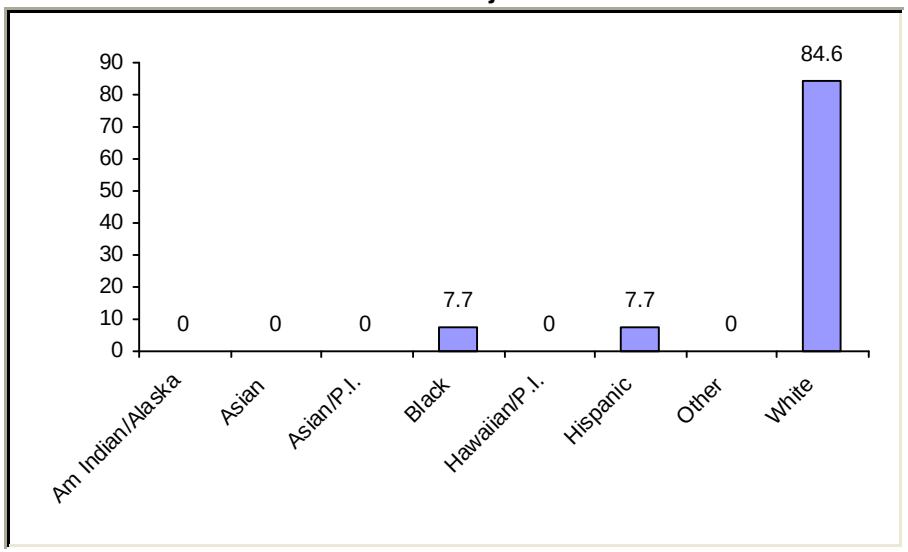
Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denton, TX

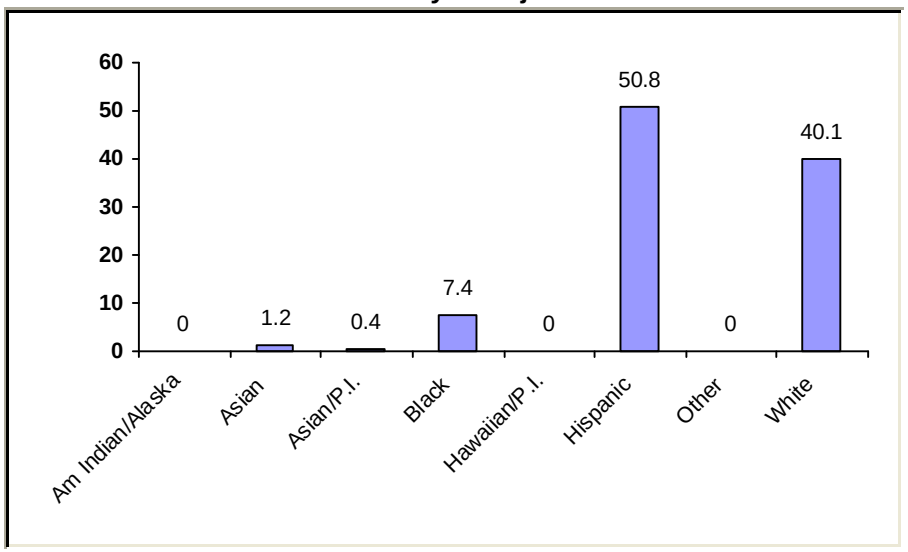
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



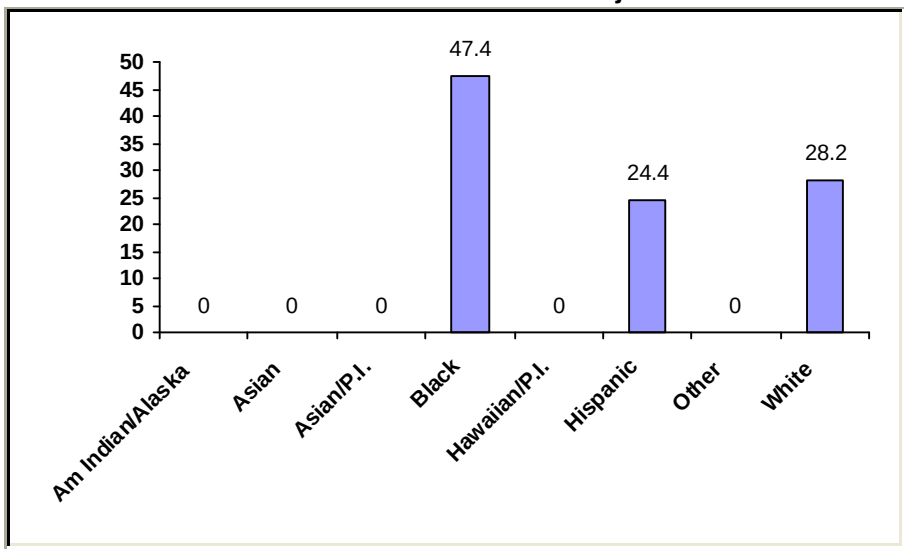
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,625**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,689**

Homeowner Rehabilitation Projects



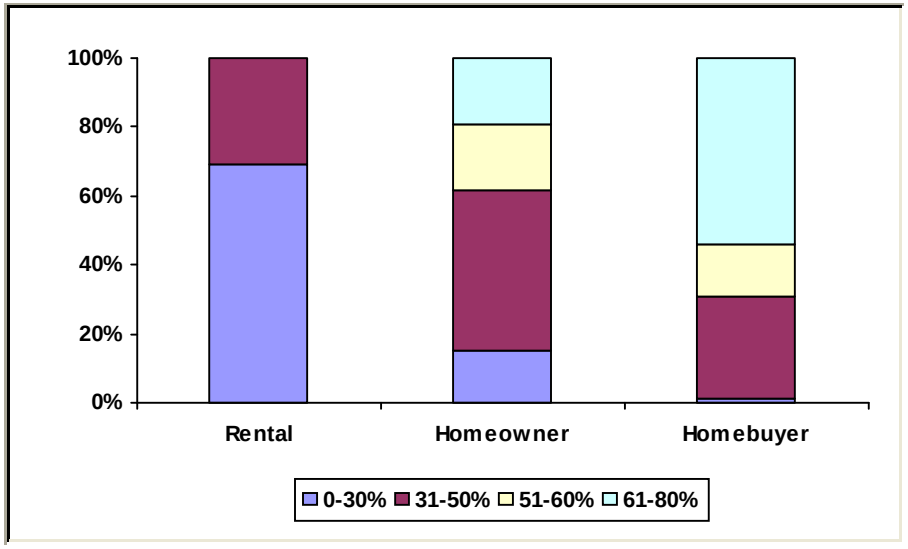
Avg. Total Dev. Cost (TDC)* Per Unit: **$63,353**

* TDC - Includes all sources of funds

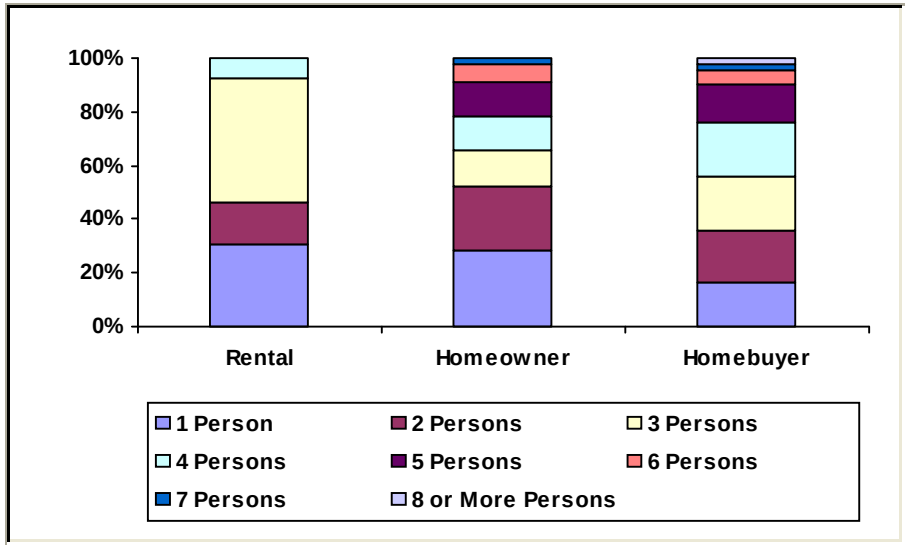
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denton, TX

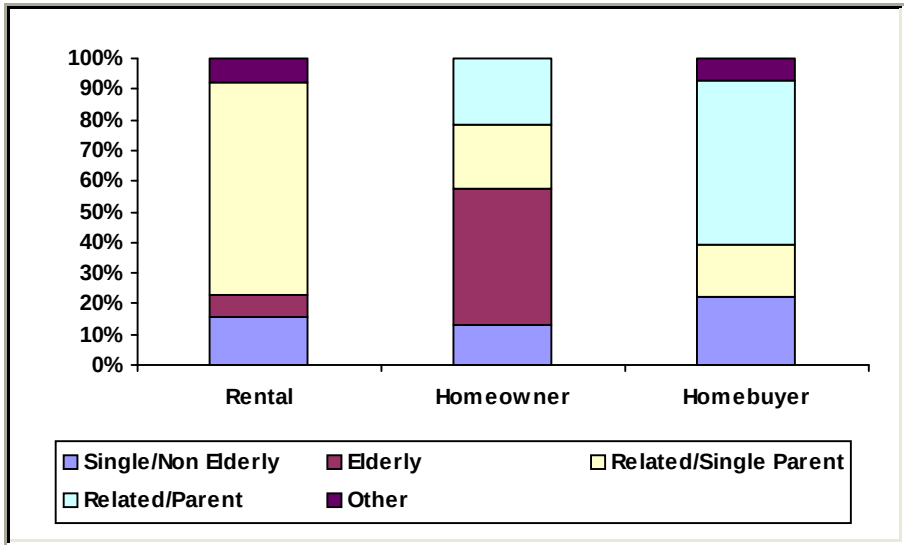
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



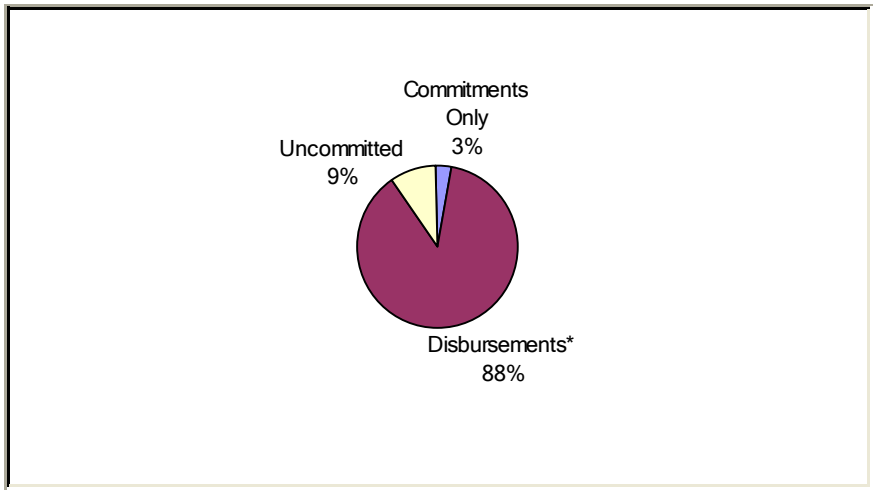
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **El Paso, TX** **PJ Since:** **1992**

(1) Status of Funds

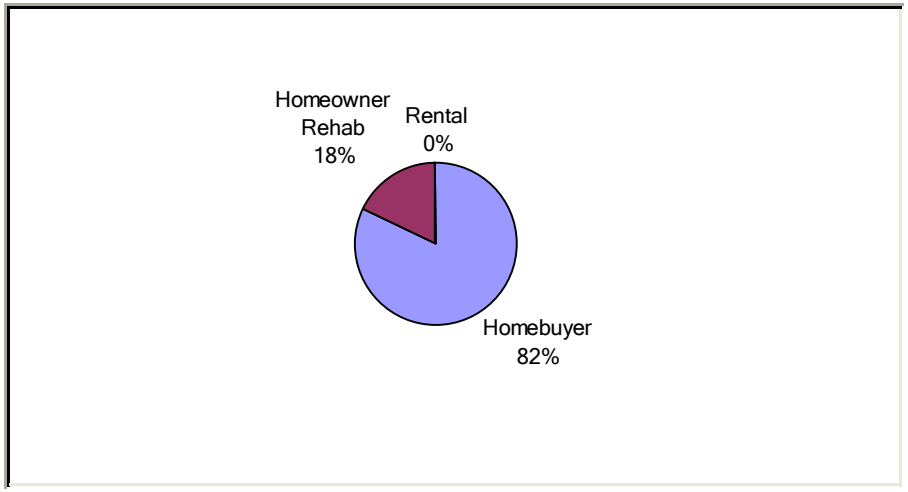
Total HOME Allocations Received: **$78,459,593**



* "Disbursements" include previously committed funds.

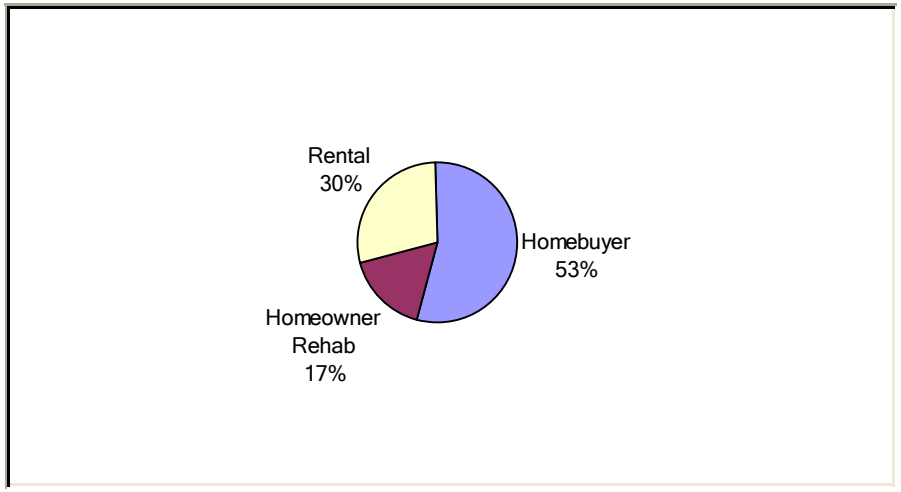
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,411**



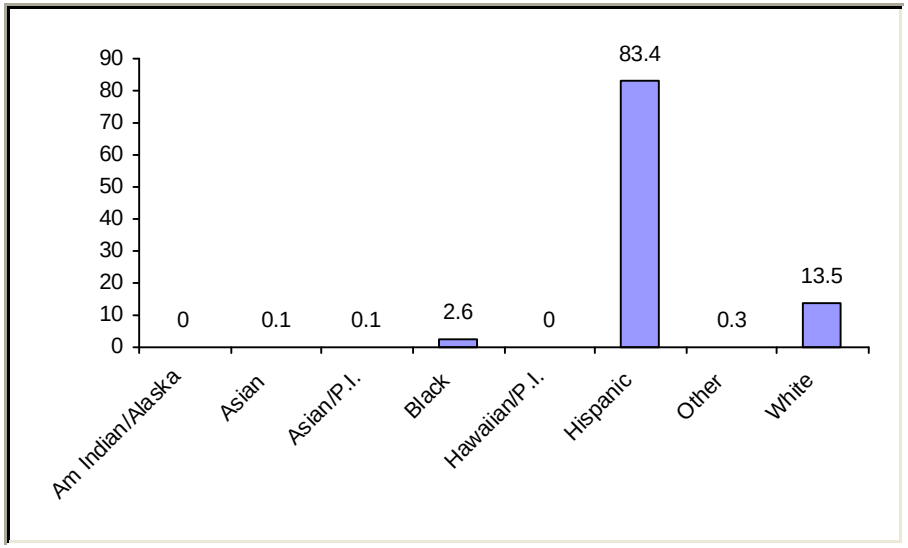
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Paso, TX

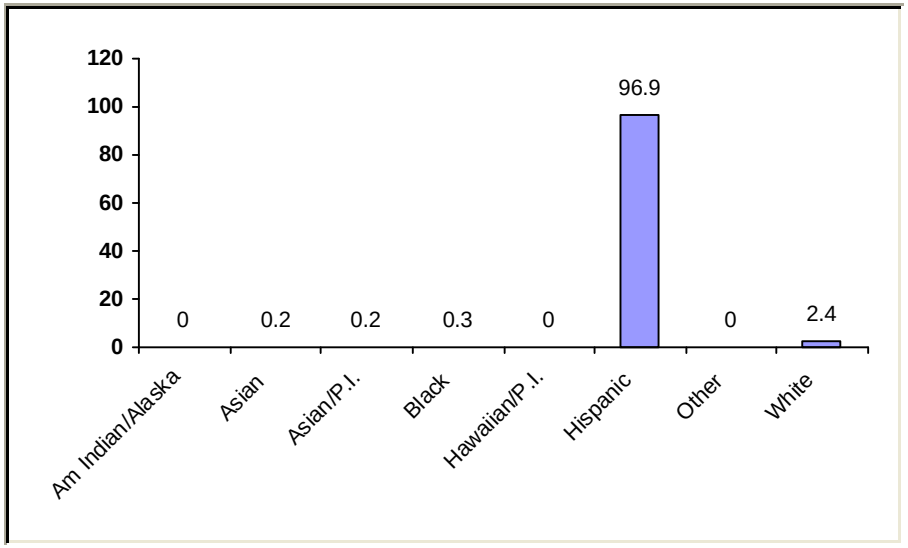
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



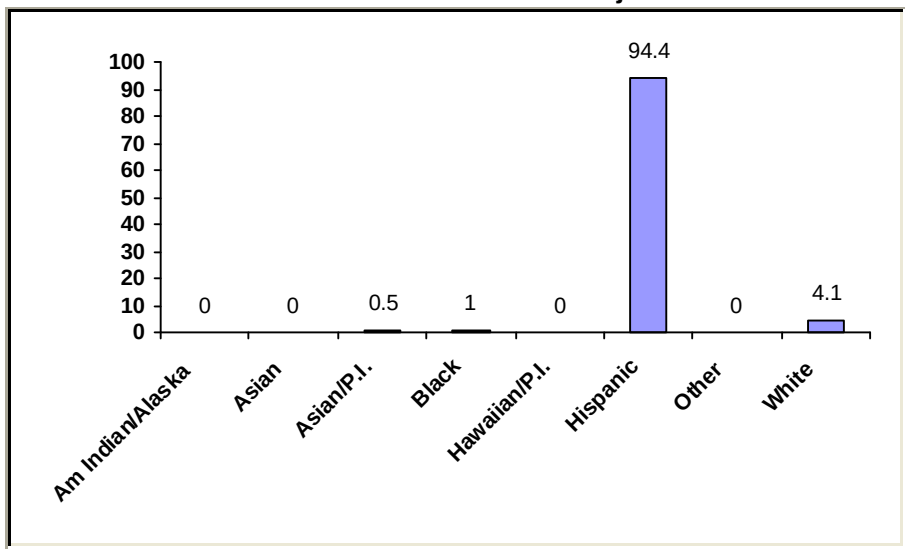
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,544**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,975**

Homeowner Rehabilitation Projects

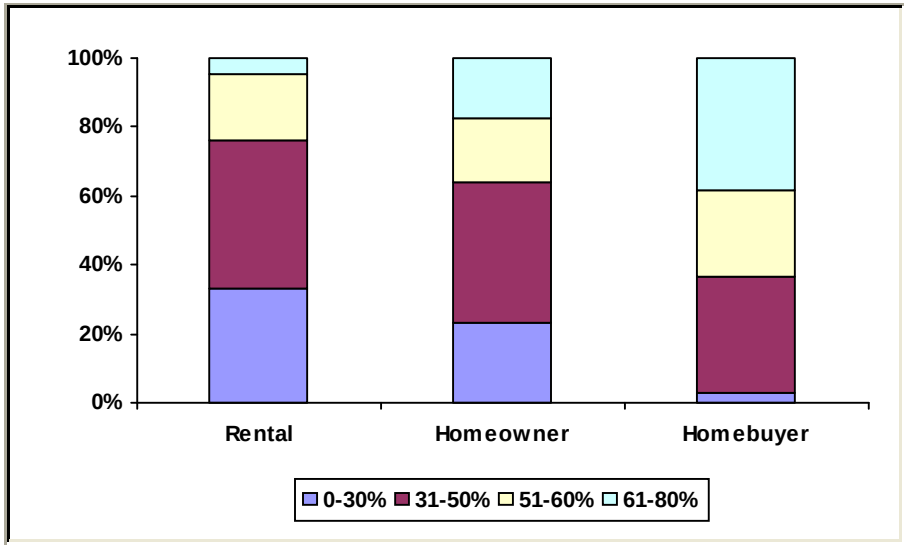


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,486**

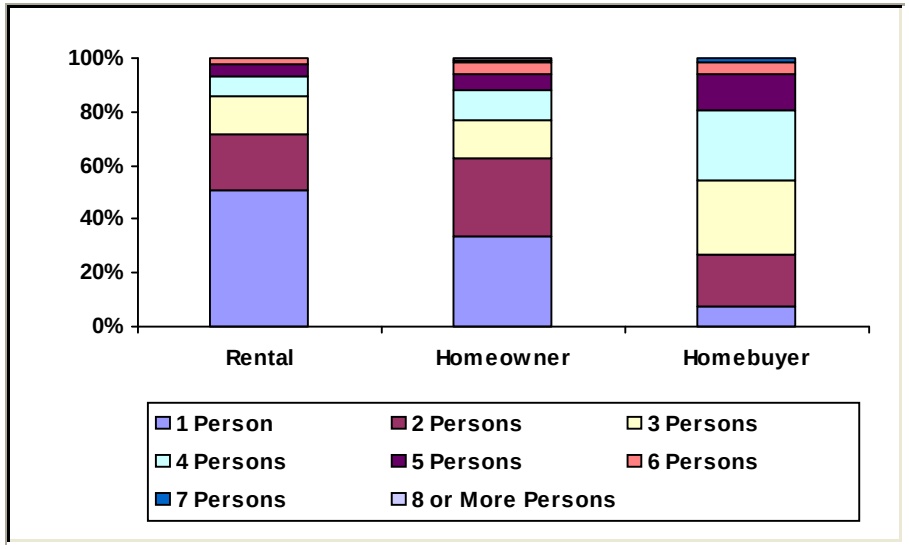
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

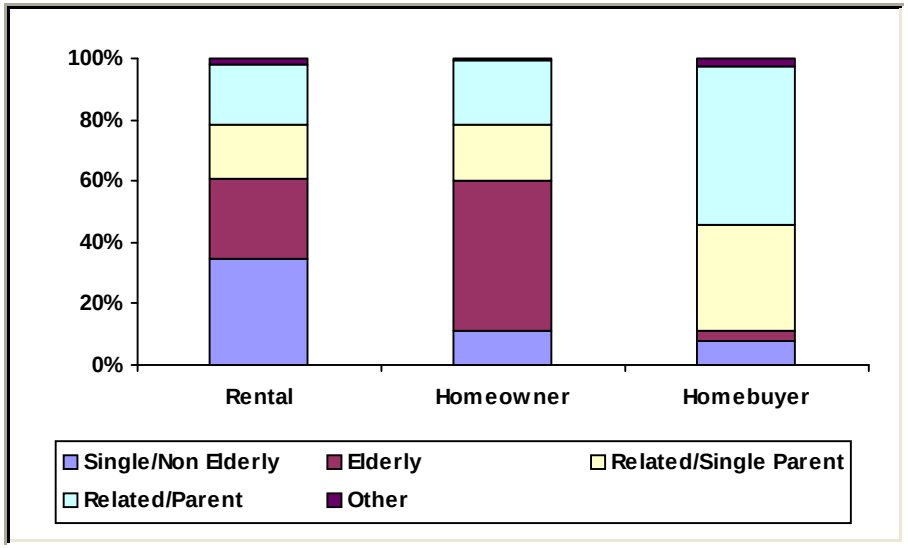
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



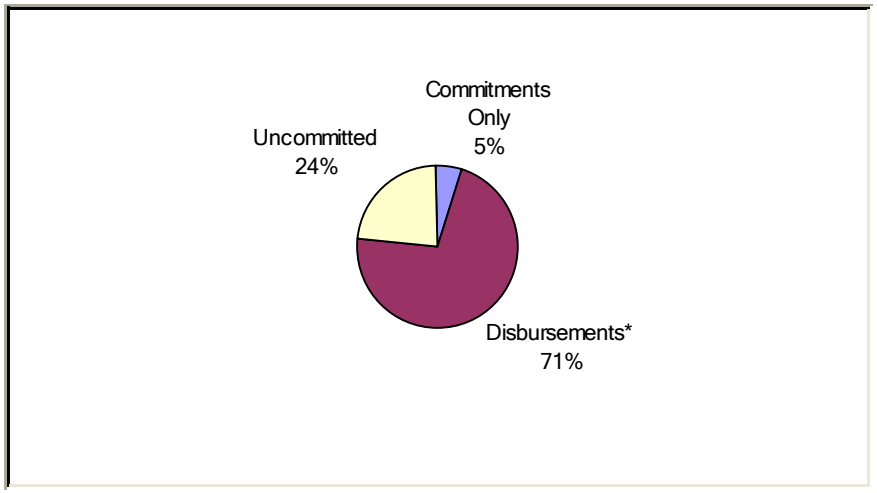
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fort Bend County, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,498,004**



* "Disbursements" include previously committed funds.

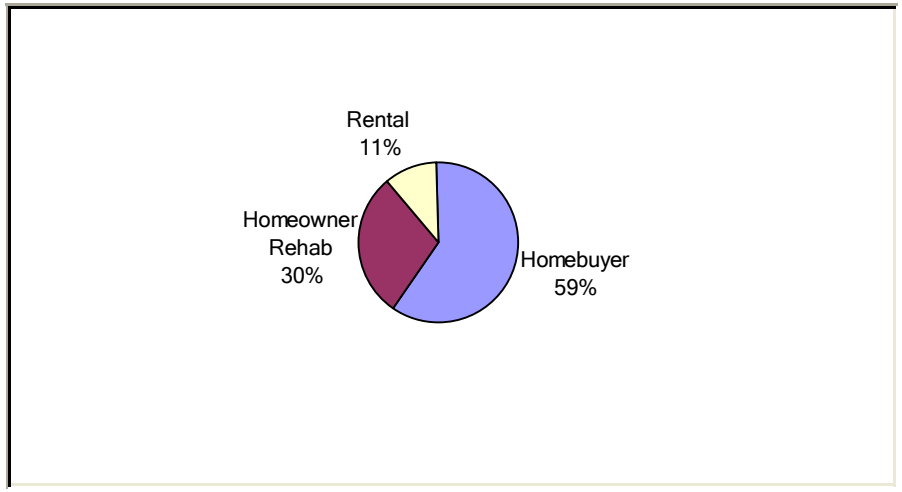
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **339**



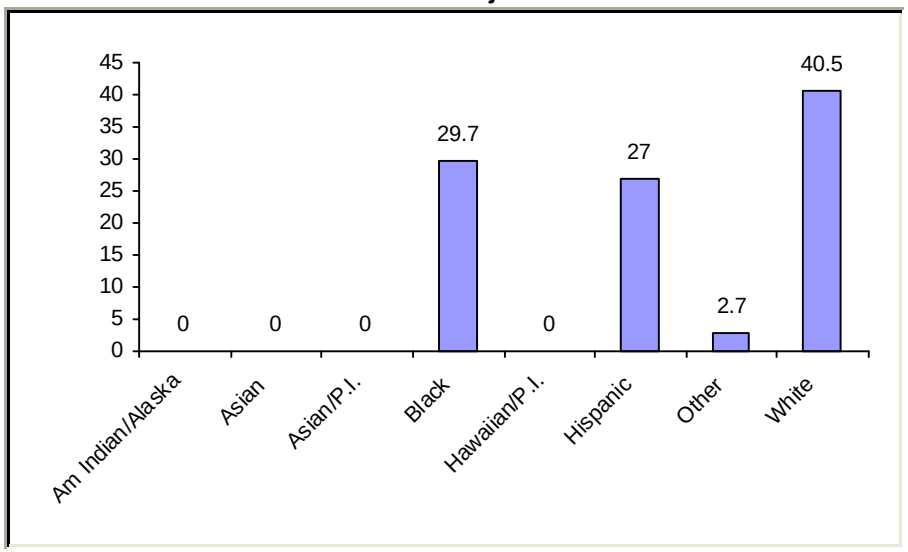
Tenant-Based Rental Assistance (TBRA) Total: **53 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Bend County, TX

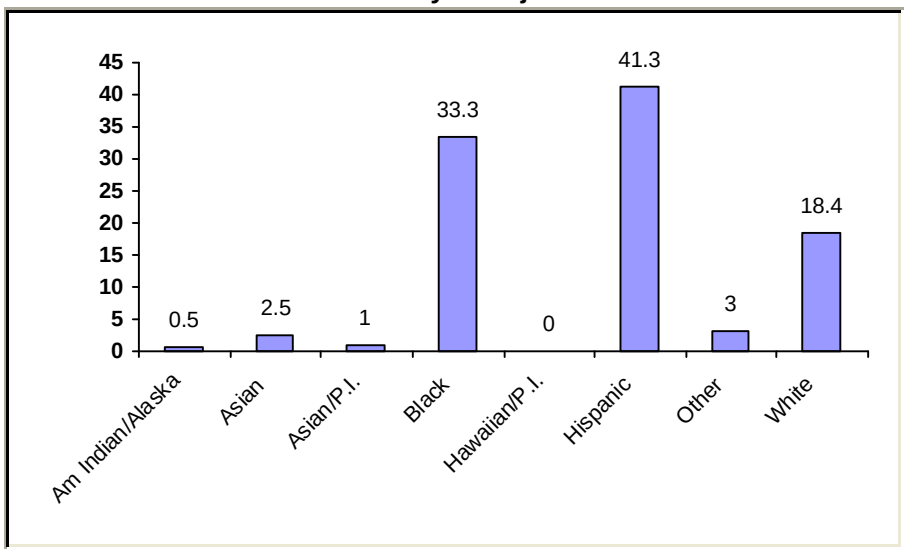
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



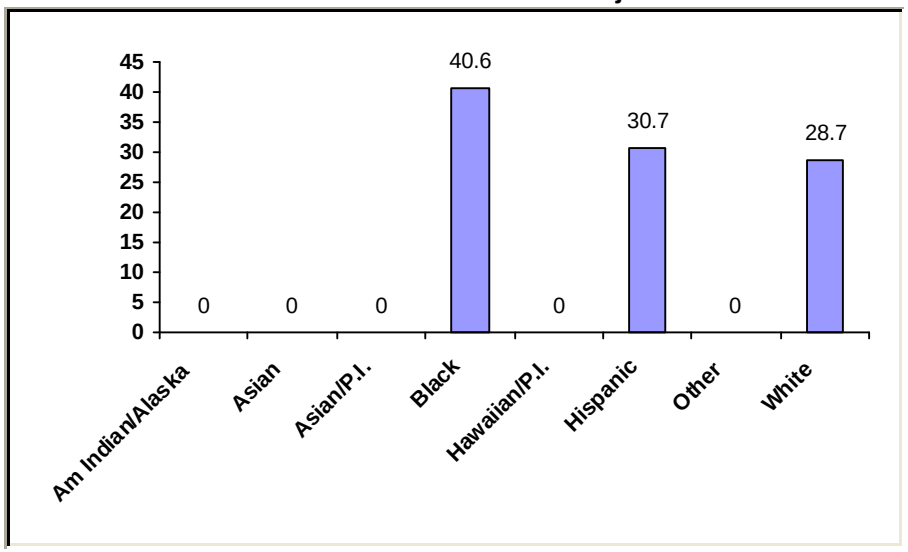
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,976**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,476**

Homeowner Rehabilitation Projects

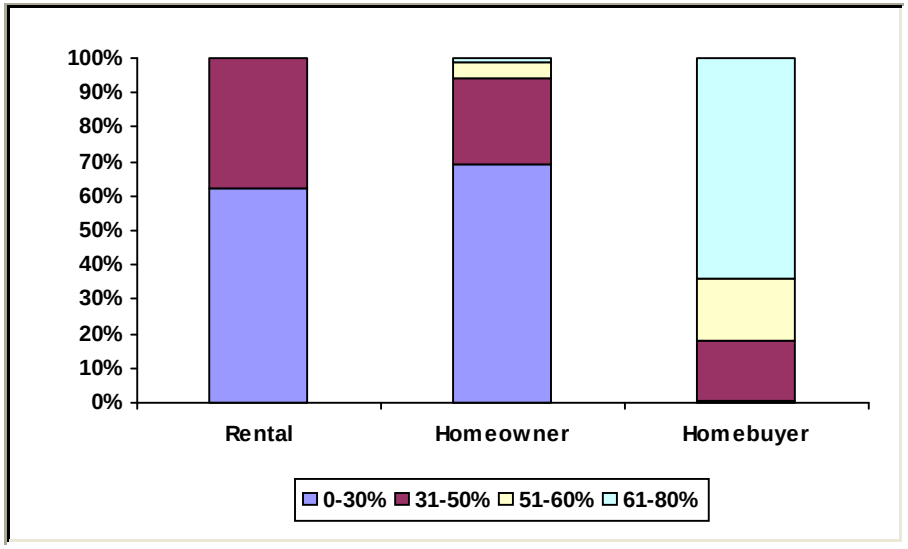


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,590**

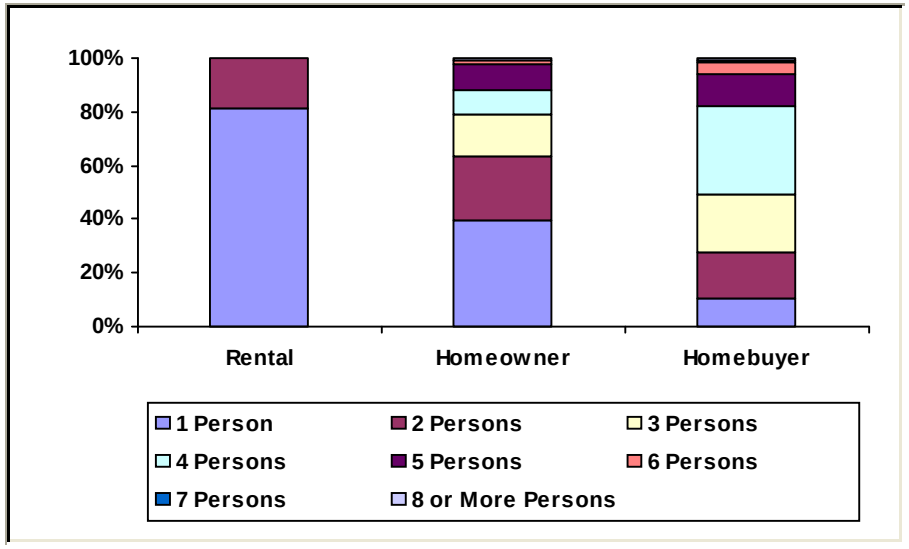
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

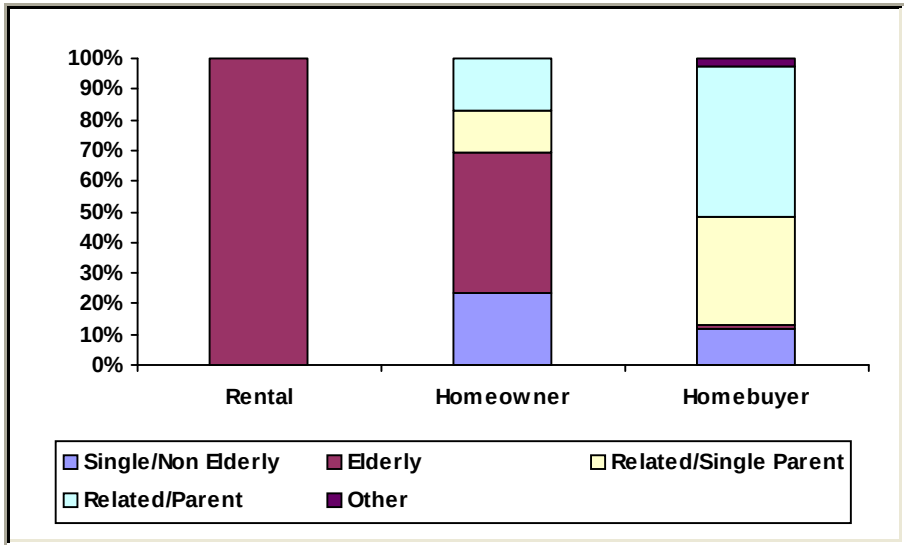
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



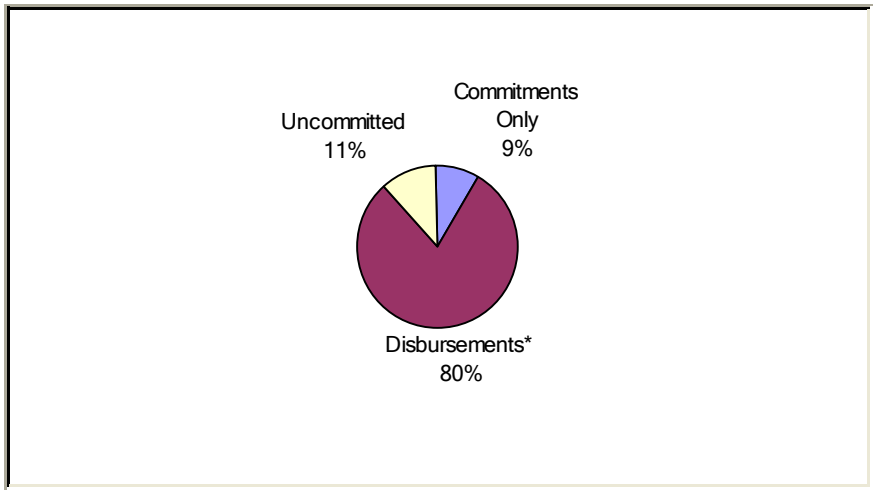
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fort Worth, TX** **PJ Since:** **1992**

(1) Status of Funds

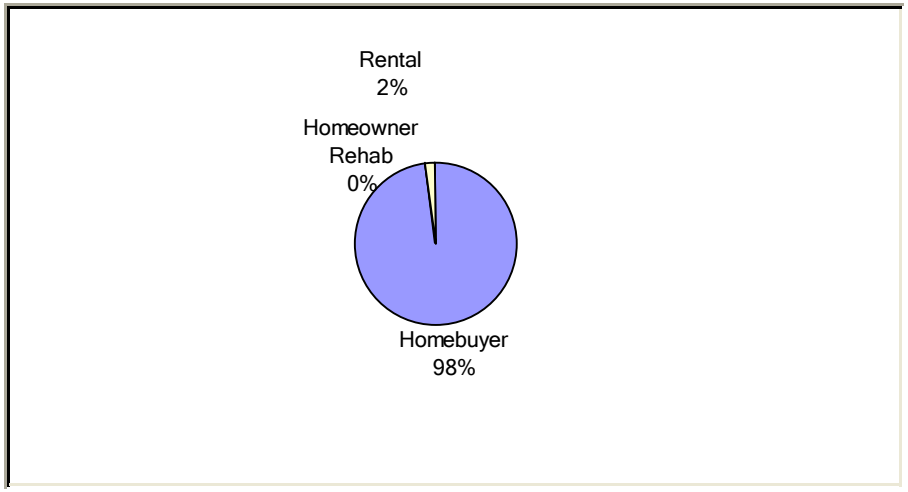
Total HOME Allocations Received: **$56,563,583**



* "Disbursements" include previously committed funds.

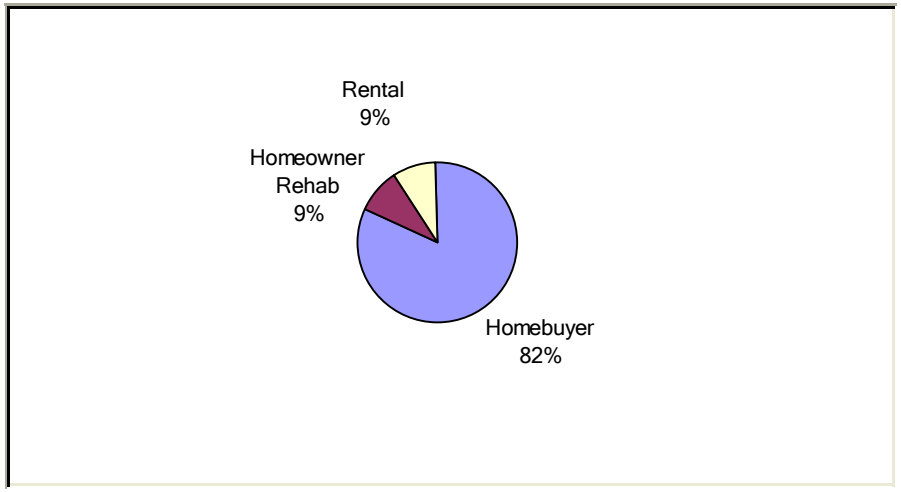
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **51**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,681**



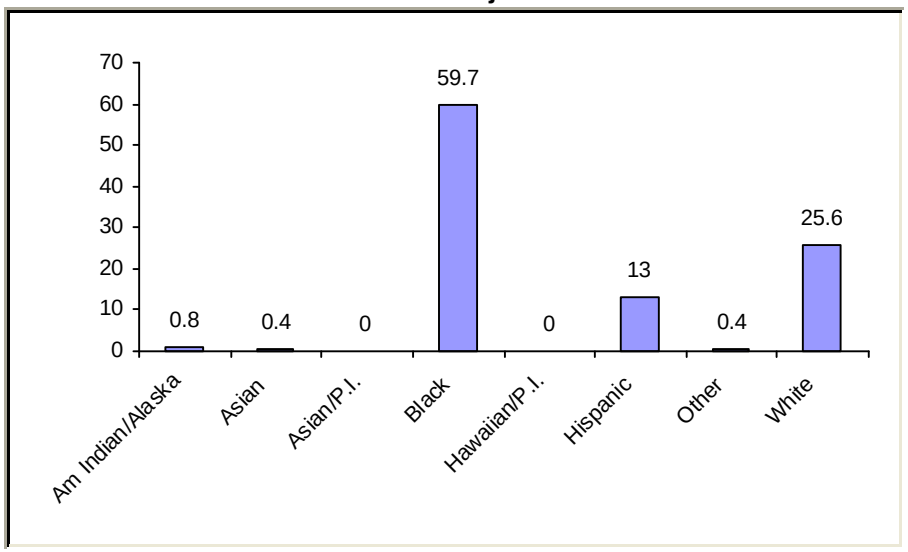
Tenant-Based Rental Assistance (TBRA) Total: **26 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Worth, TX

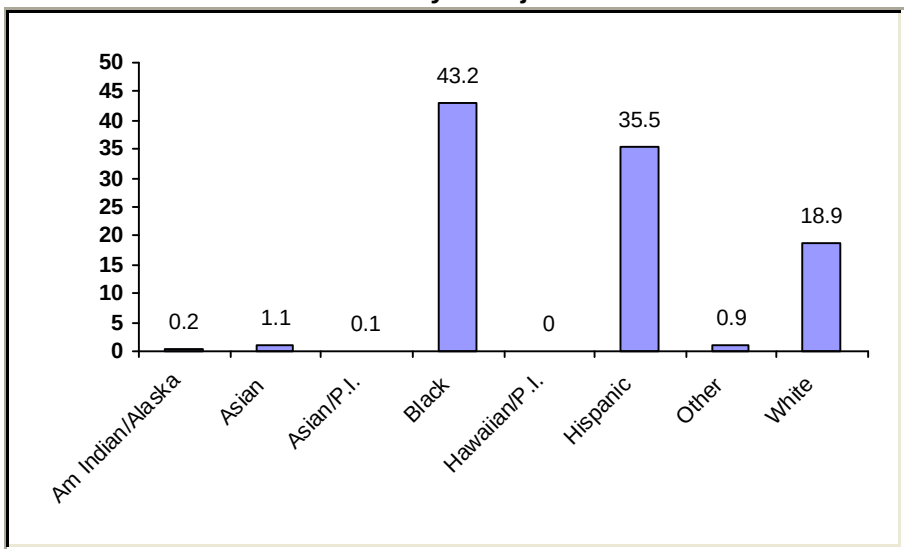
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



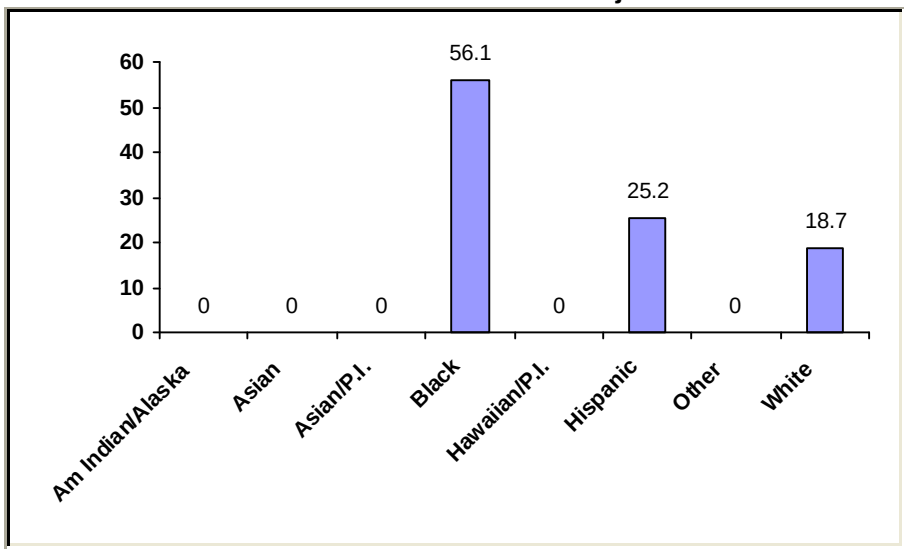
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,888**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,579**

Homeowner Rehabilitation Projects



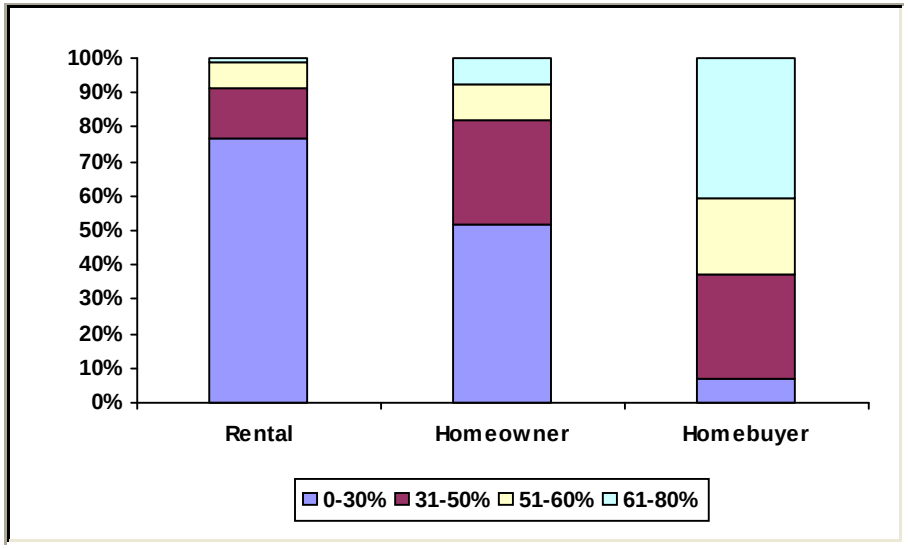
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,577**

* TDC - Includes all sources of funds

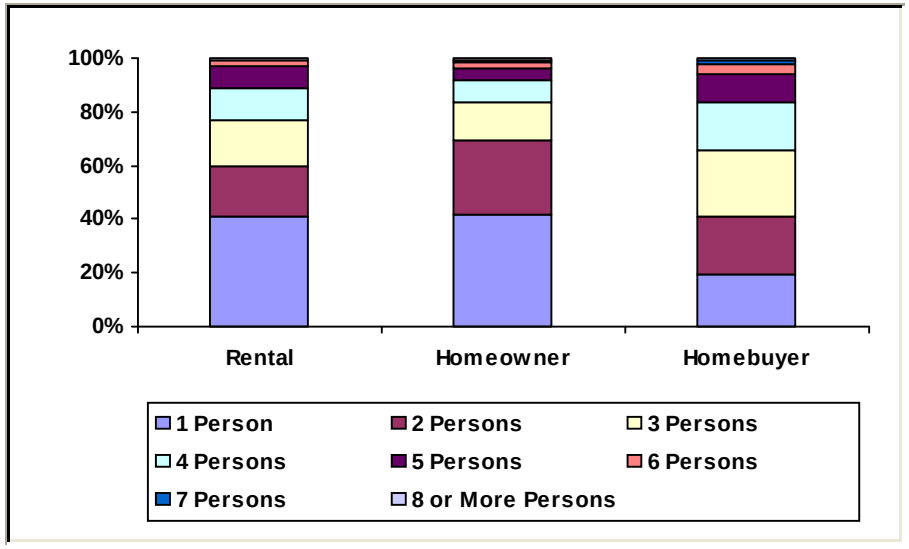
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Worth, TX

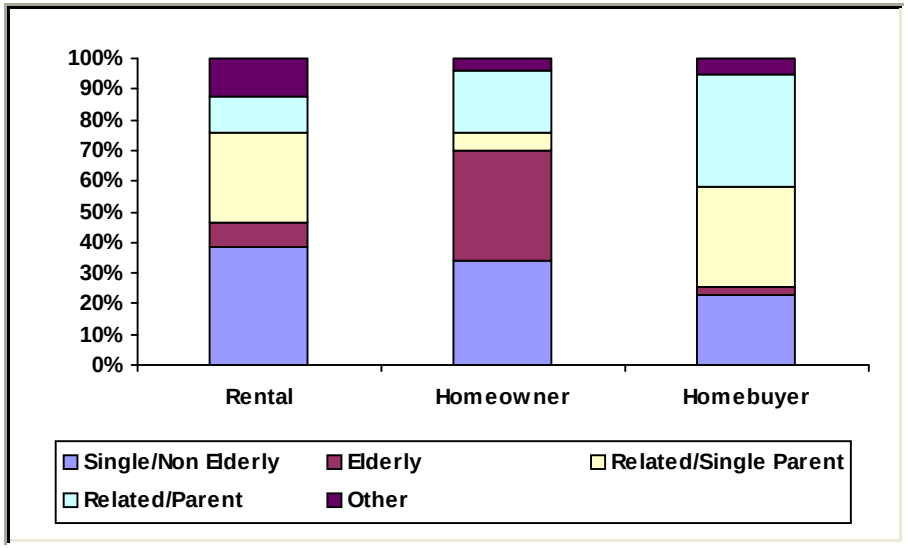
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



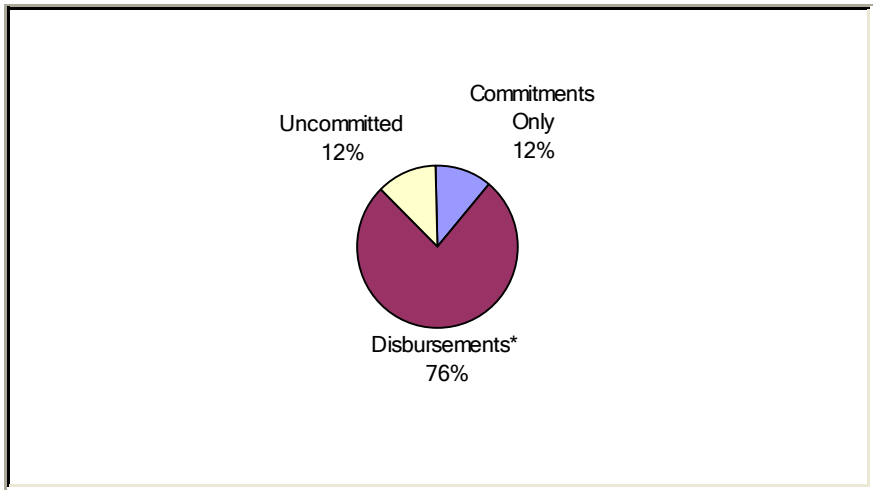
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Galveston, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,539,499**



* "Disbursements" include previously committed funds.

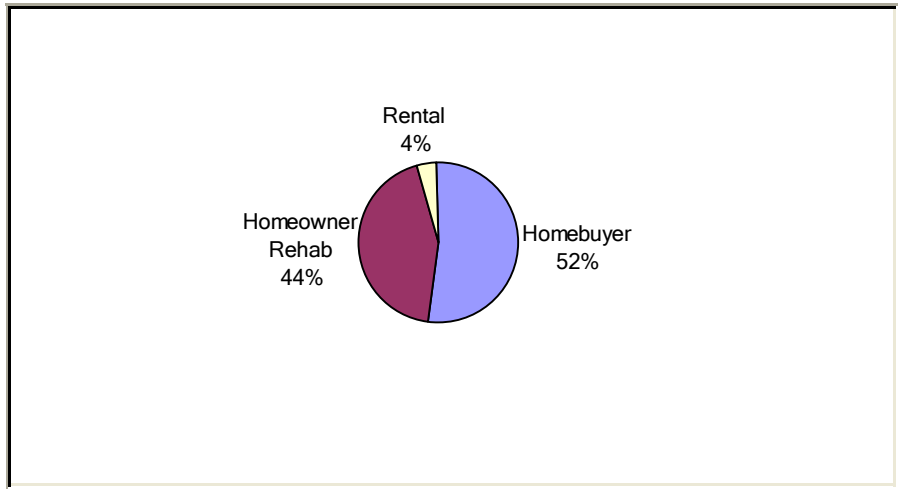
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **412**



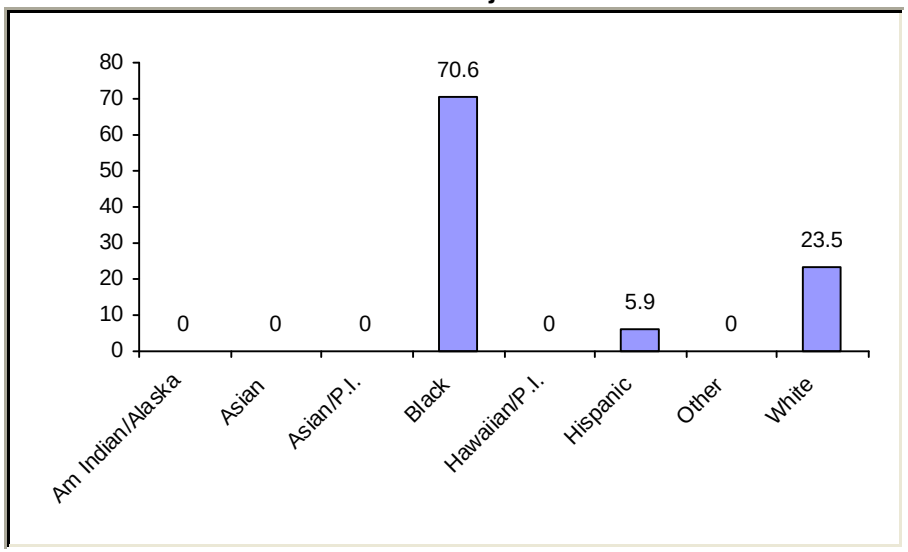
Tenant-Based Rental Assistance (TBRA) Total: **17 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Galveston, TX

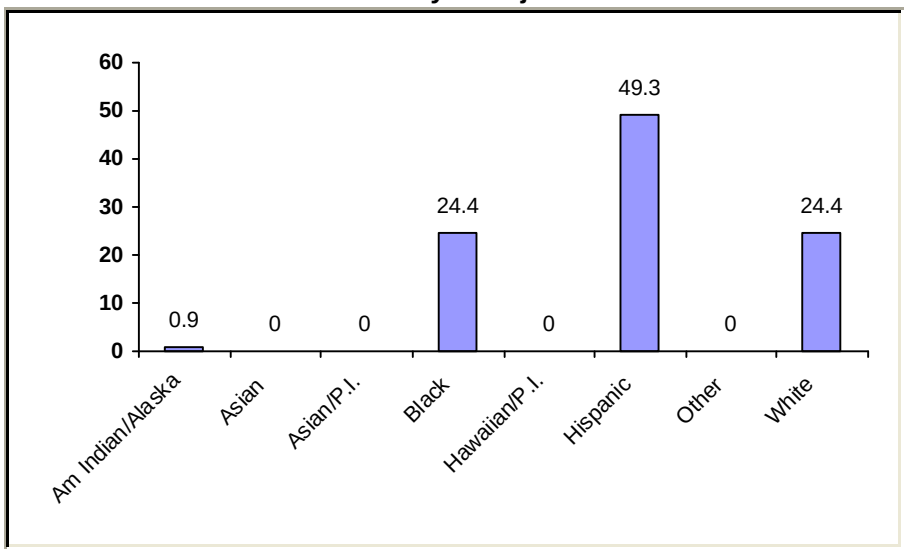
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



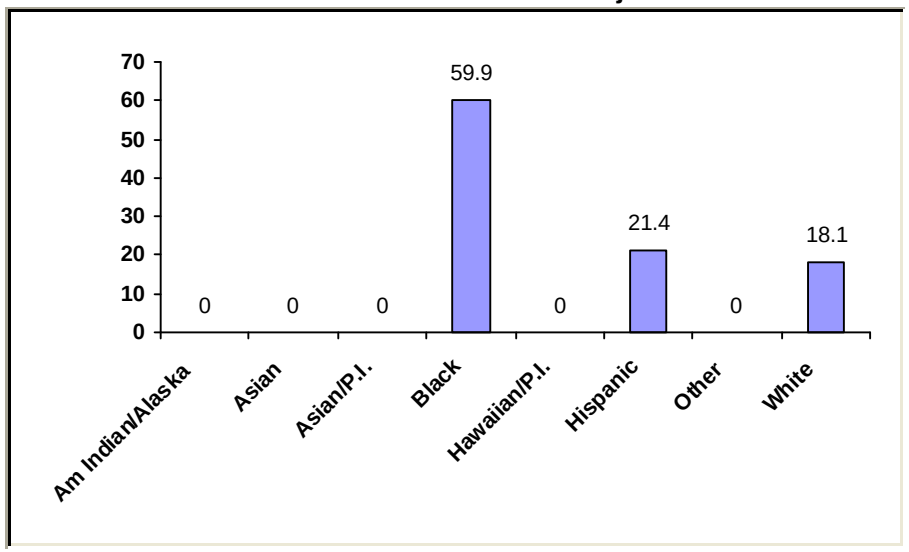
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,333**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$33,733**

Homeowner Rehabilitation Projects



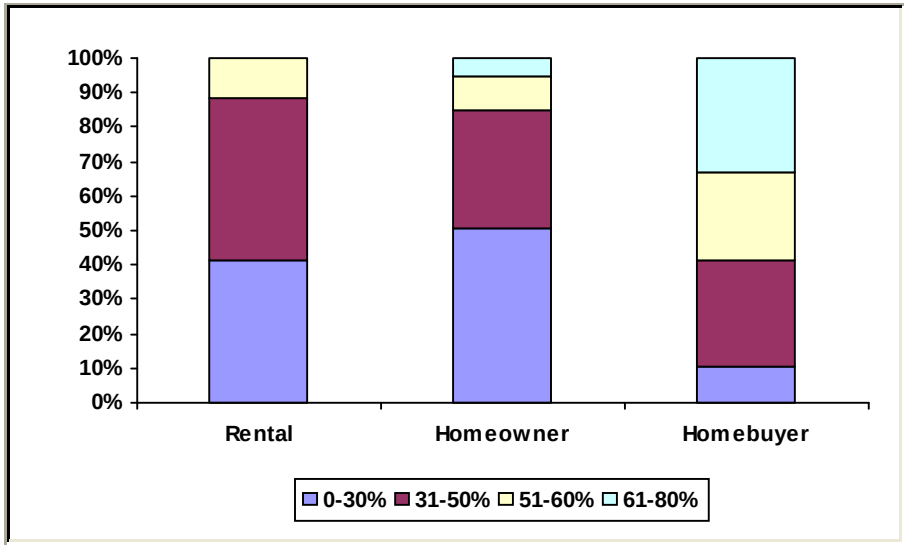
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,745**

* TDC - Includes all sources of funds

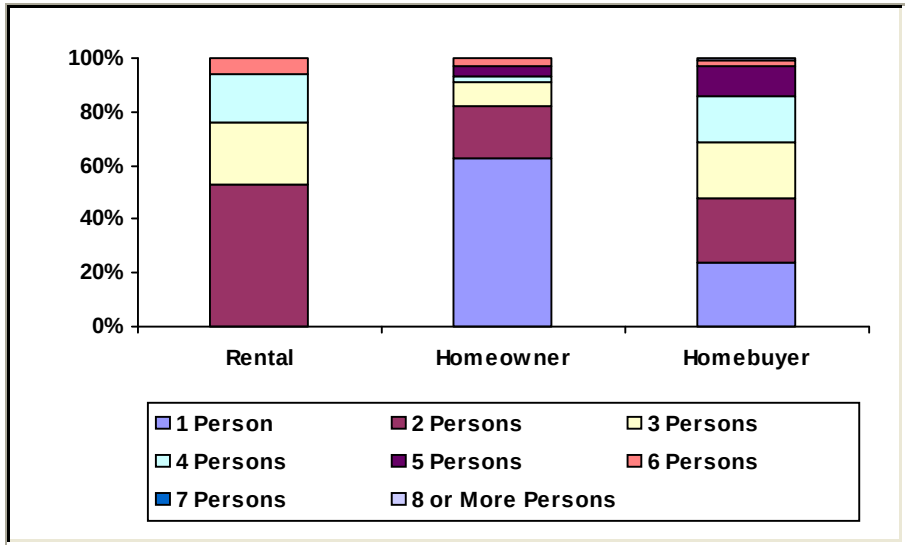
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Galveston, TX

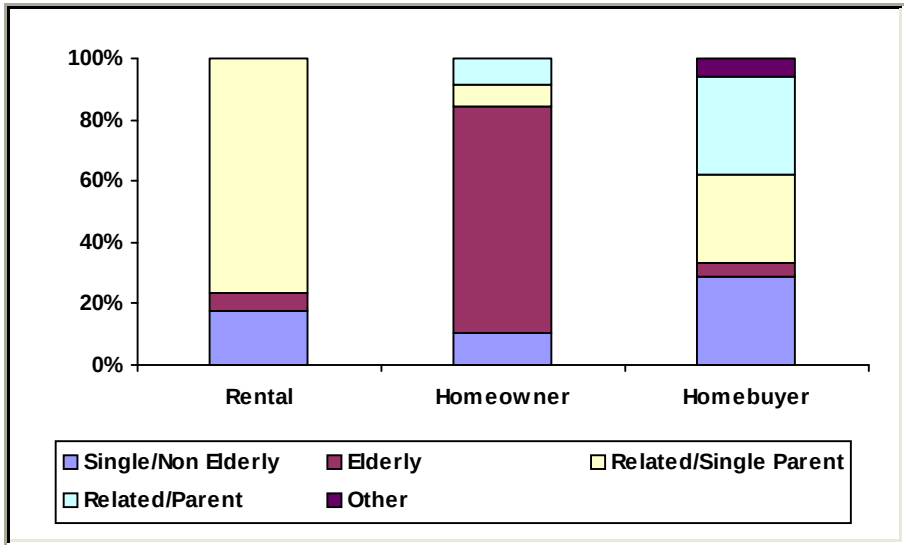
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



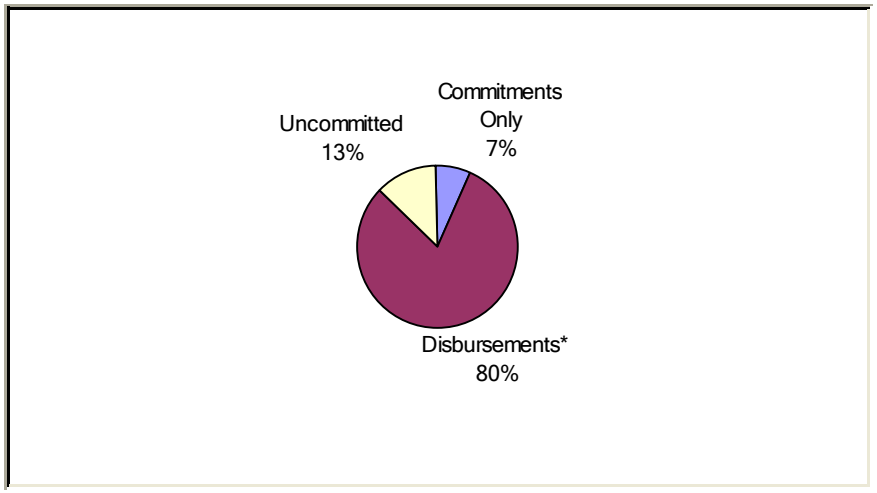
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Garland, TX** **PJ Since:** **1995**

(1) Status of Funds

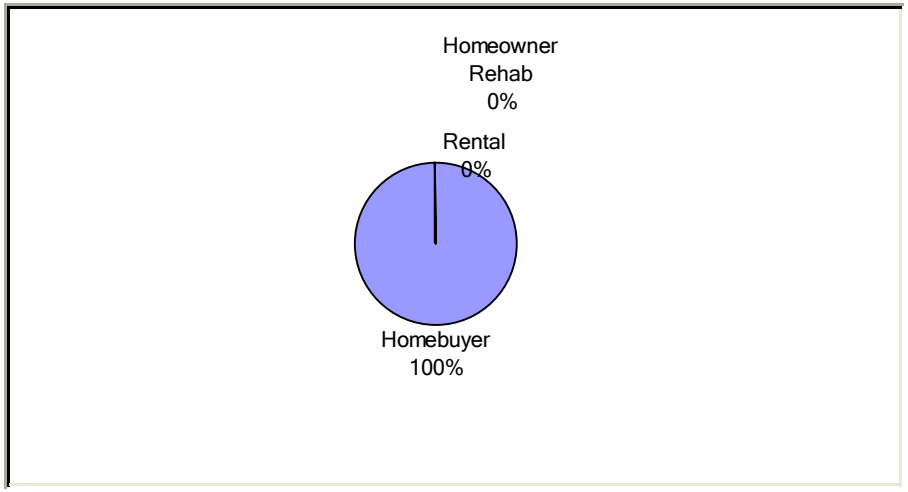
Total HOME Allocations Received: **$12,070,312**



* "Disbursements" include previously committed funds.

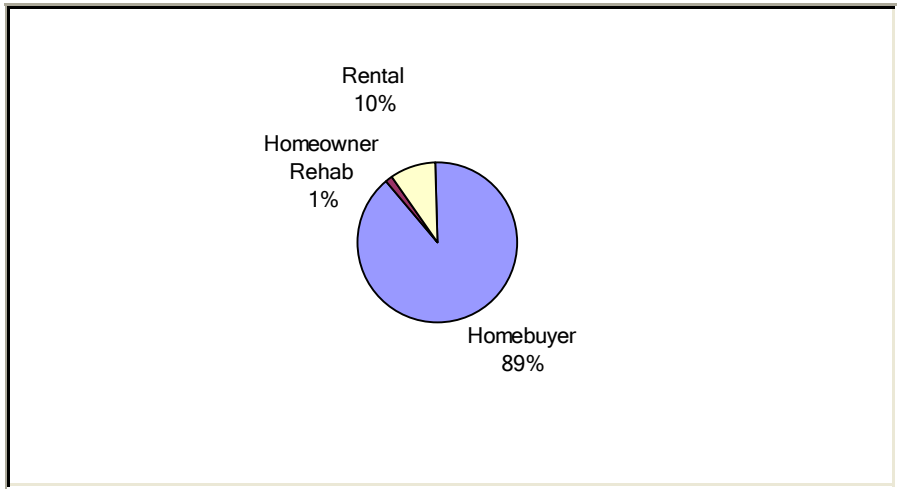
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **420**



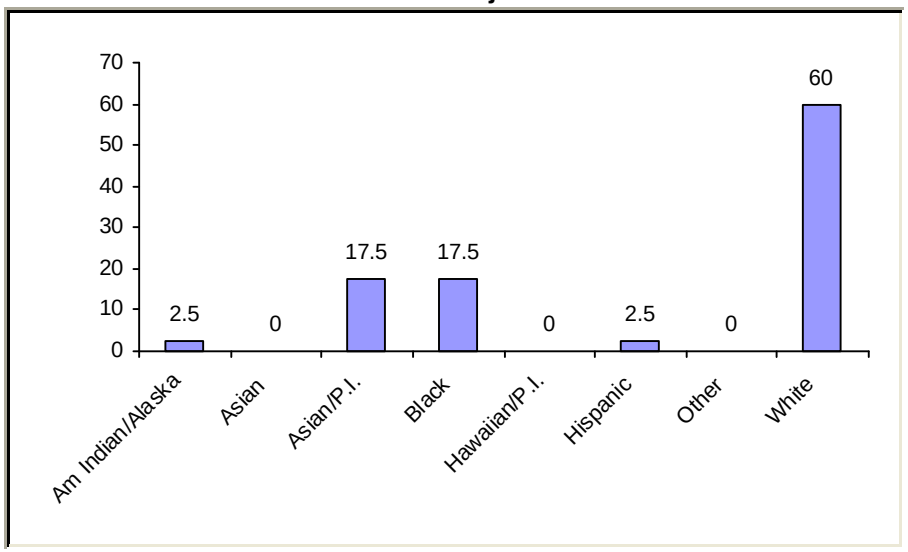
Tenant-Based Rental Assistance (TBRA) Total: **5 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garland, TX

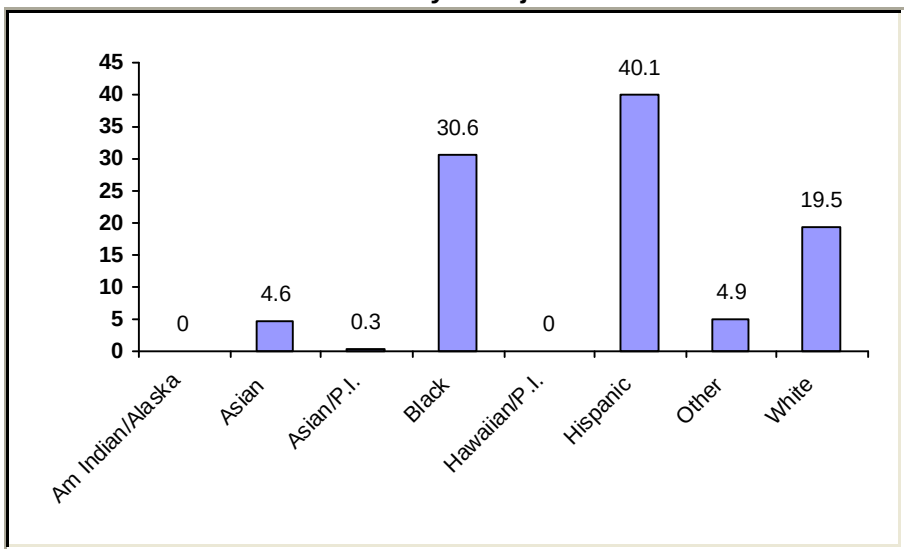
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



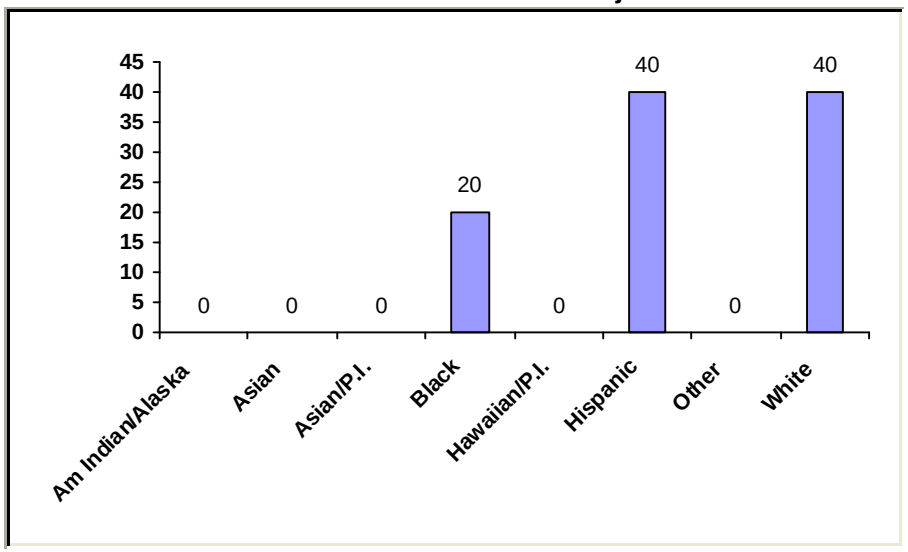
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,543**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,346**

Homeowner Rehabilitation Projects



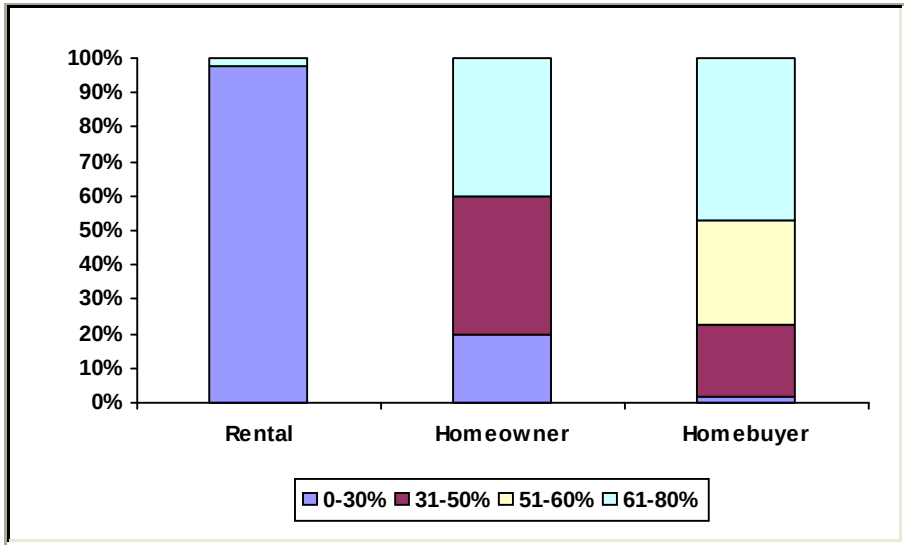
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,245**

* TDC - Includes all sources of funds

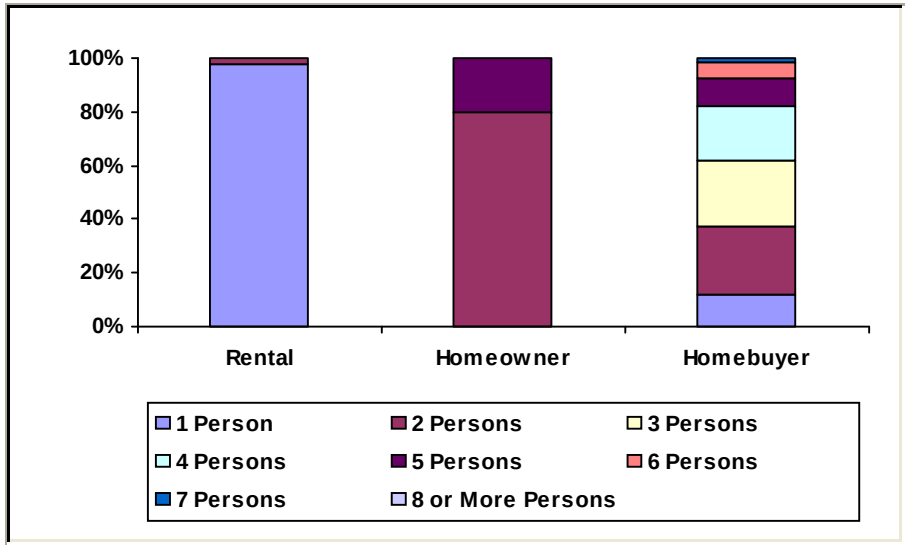
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garland, TX

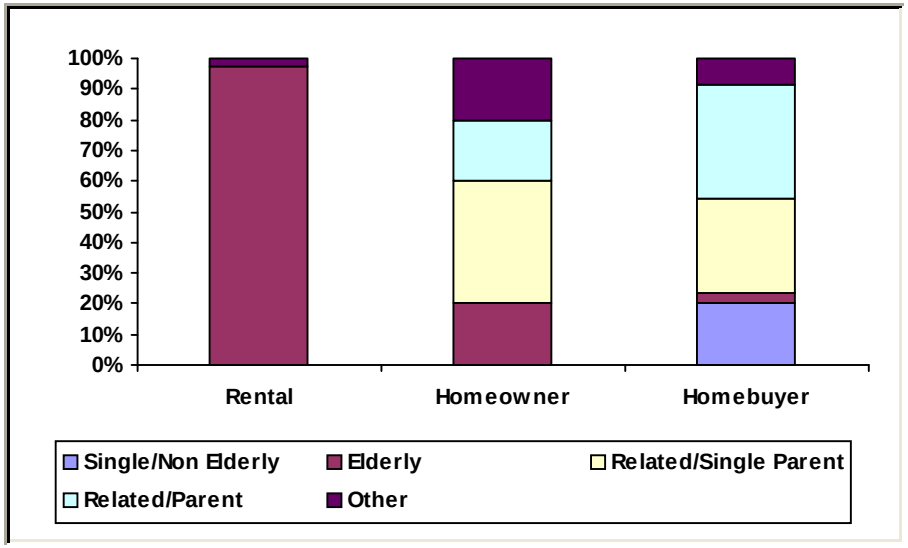
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



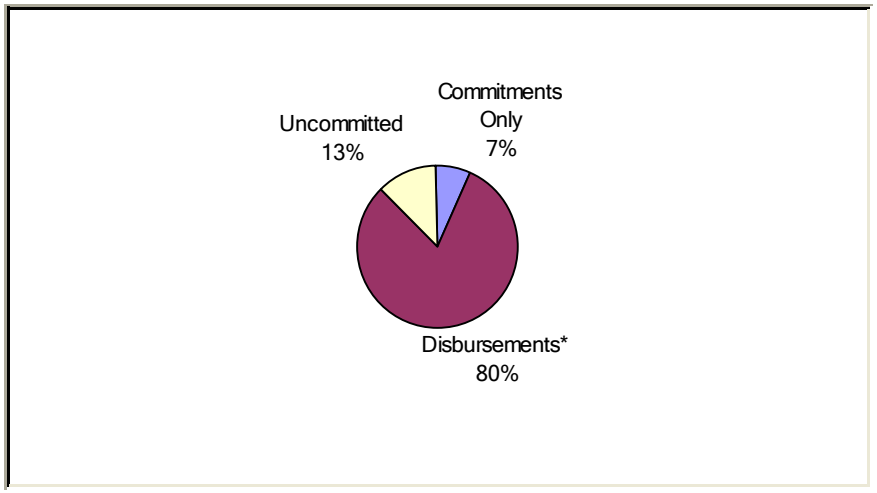
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Grand Prairie, TX** **PJ Since:** **1995**

(1) Status of Funds

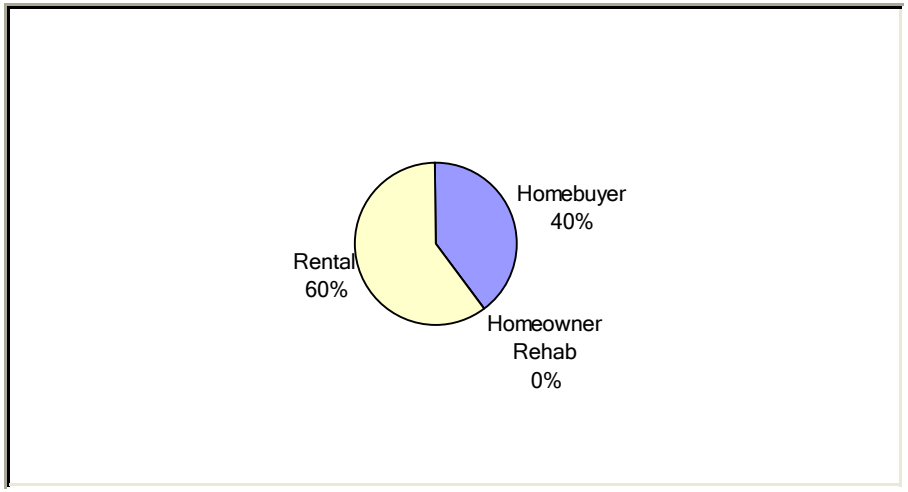
Total HOME Allocations Received: **$8,095,323**



* "Disbursements" include previously committed funds.

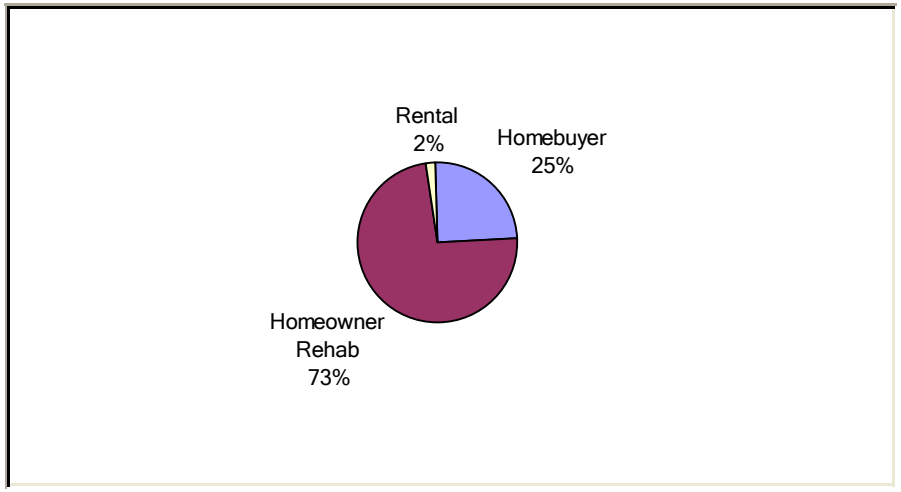
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **190**



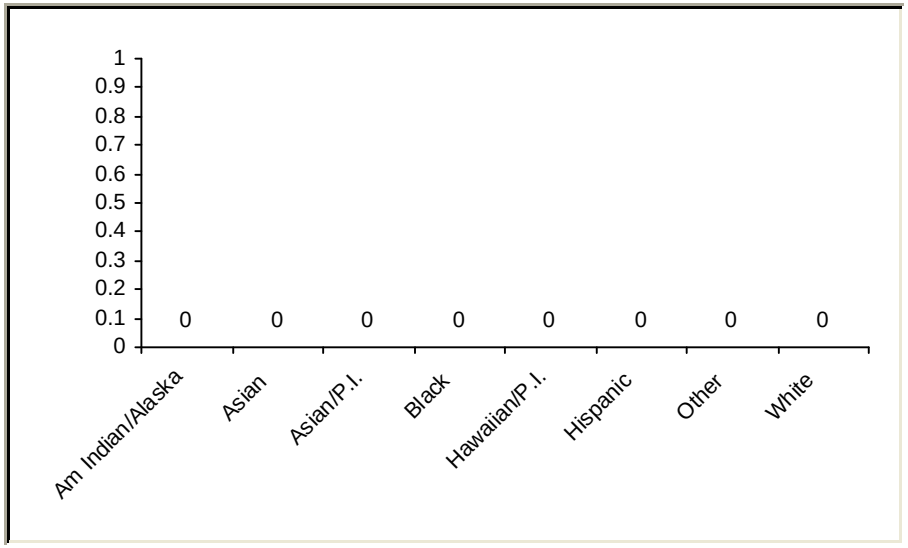
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Prairie, TX

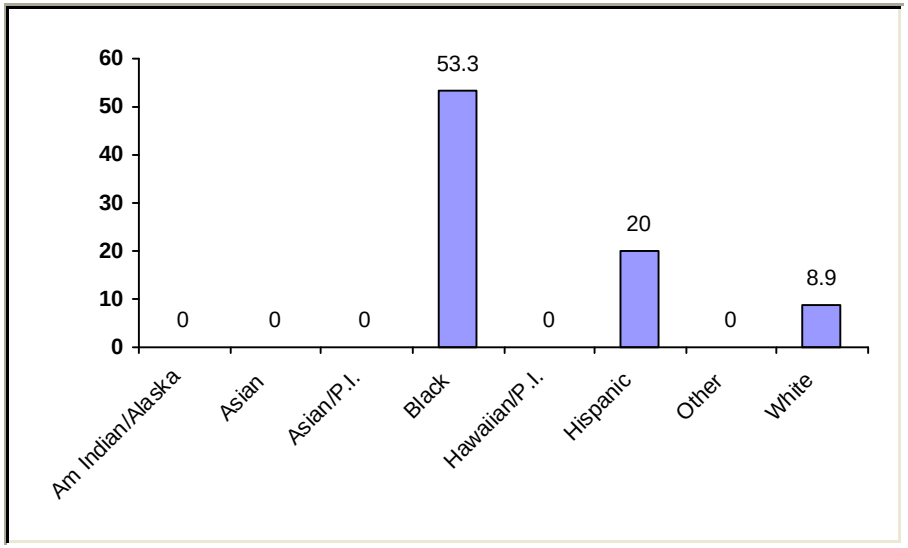
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



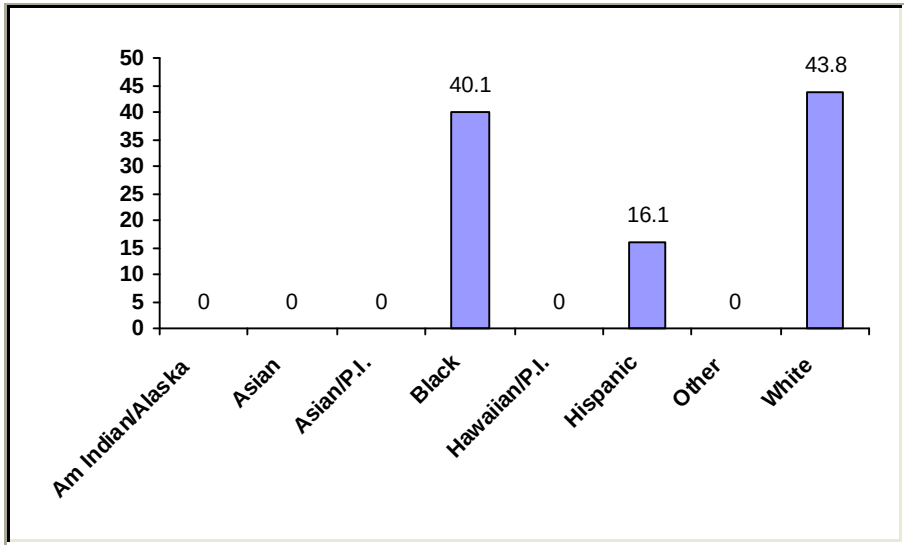
Avg. Total Dev. Cost (TDC)* Per Unit: **$219,499**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,042**

Homeowner Rehabilitation Projects



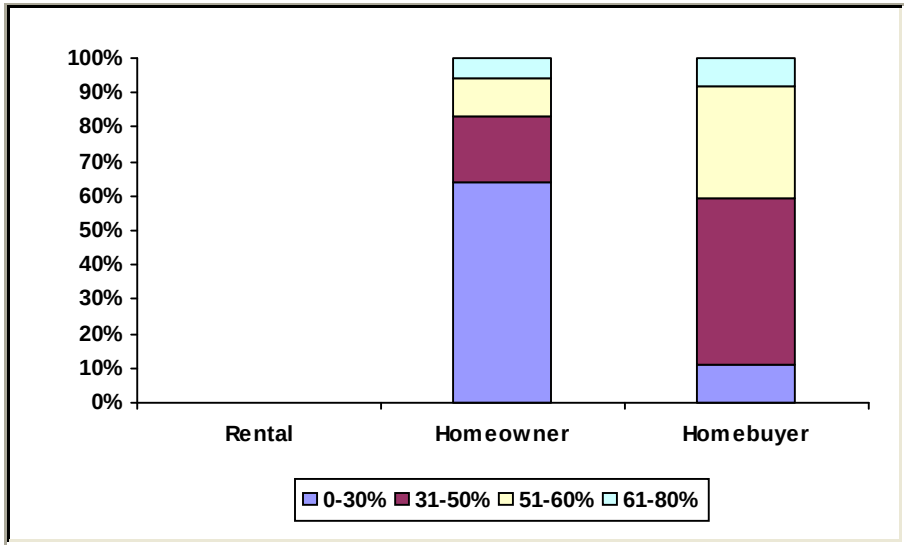
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,396**

* TDC - Includes all sources of funds

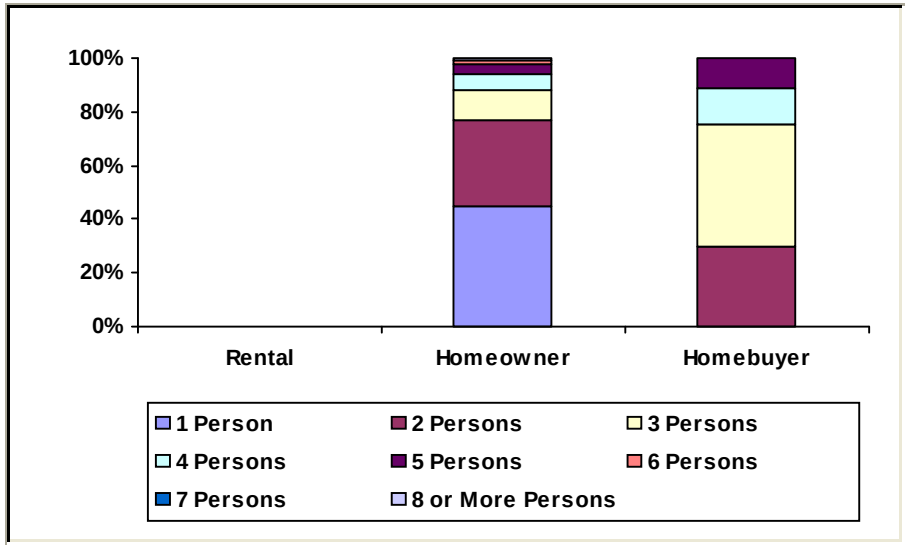
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Prairie, TX

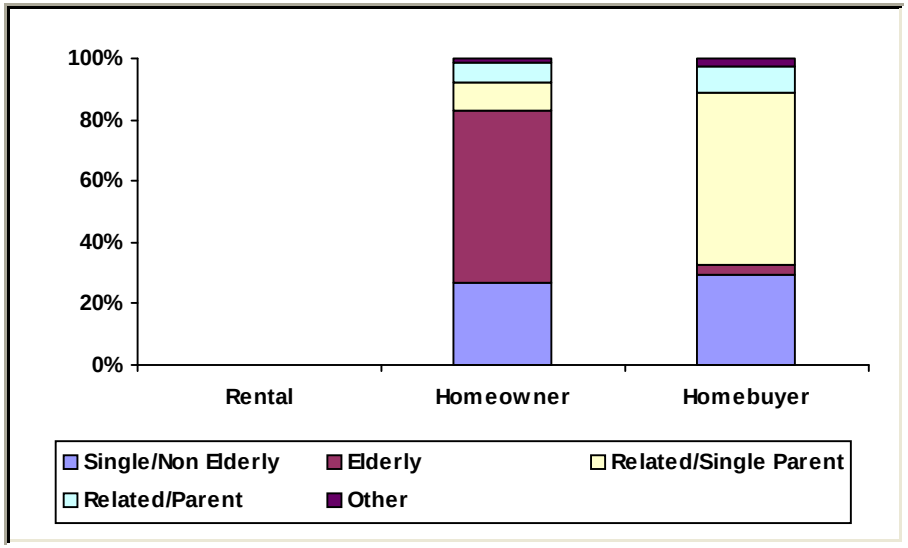
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



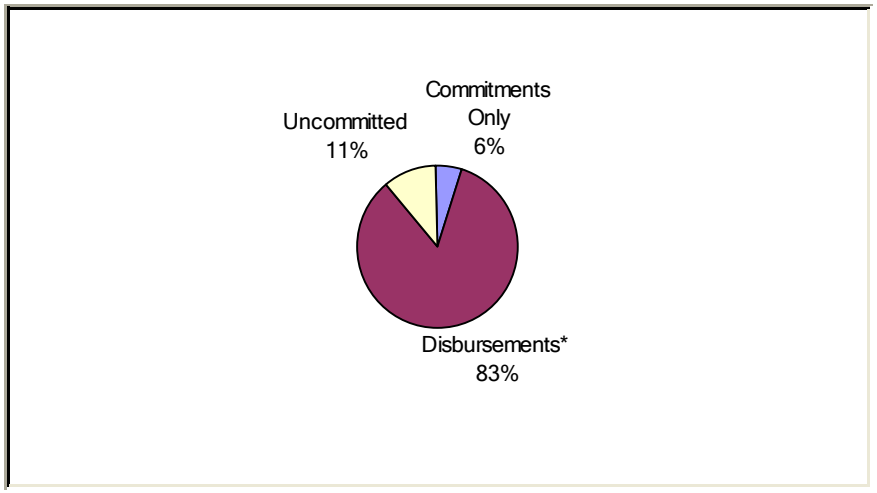
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Harlingen, TX** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$6,844,582**



* "Disbursements" include previously committed funds.

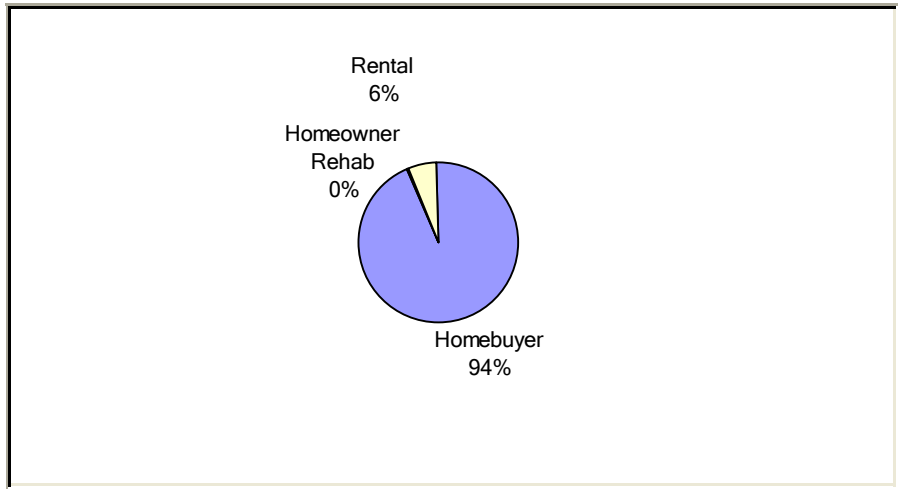
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **201**



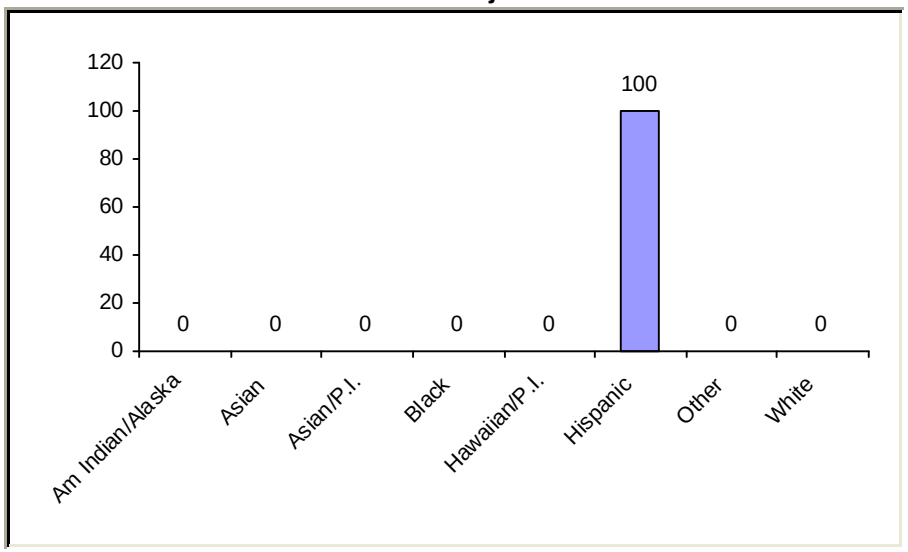
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harlingen, TX

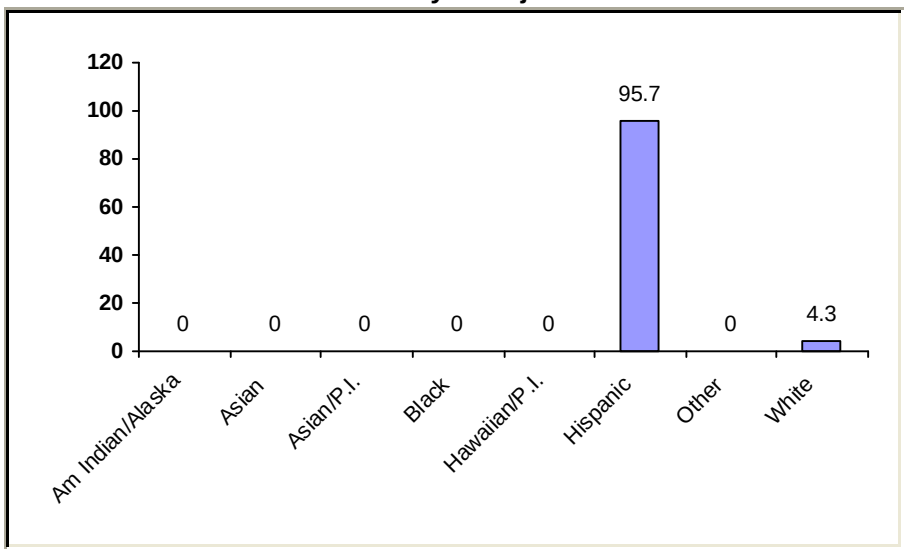
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



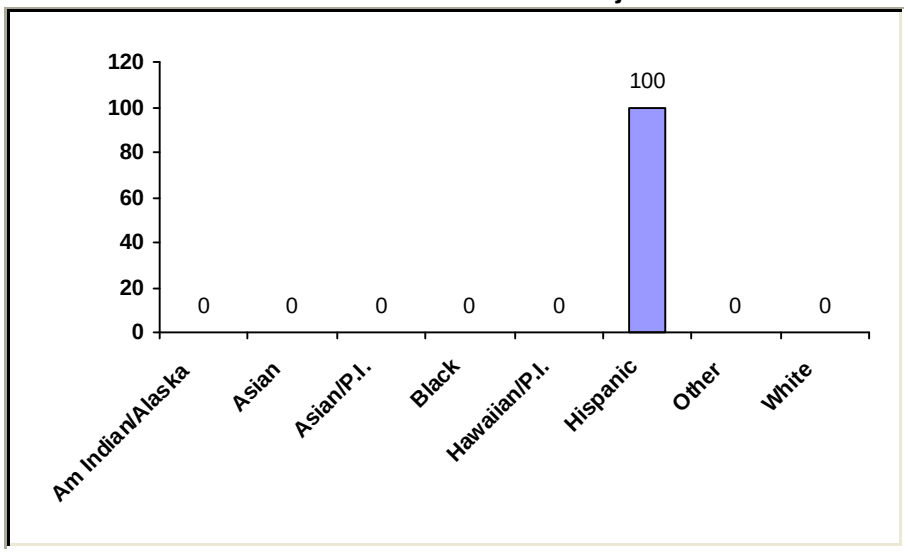
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,337**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,797**

Homeowner Rehabilitation Projects



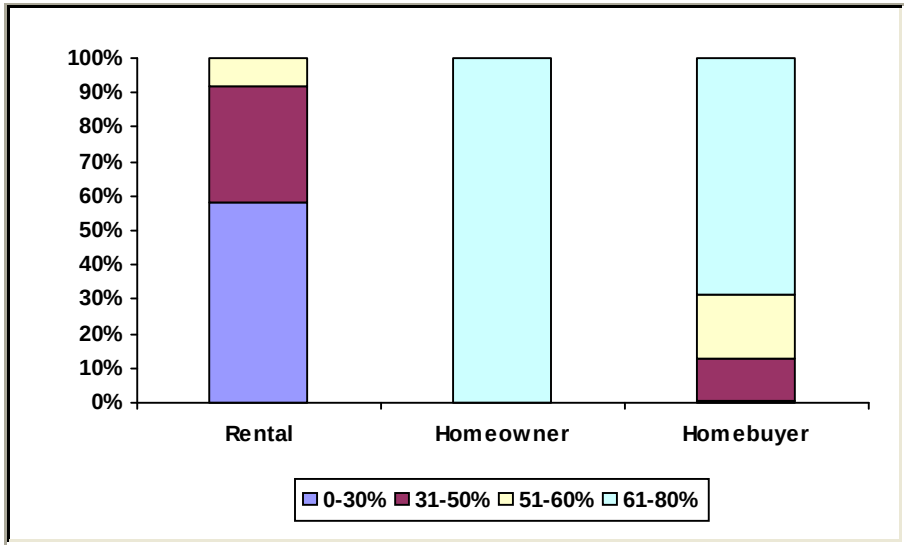
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,655**

* TDC - Includes all sources of funds

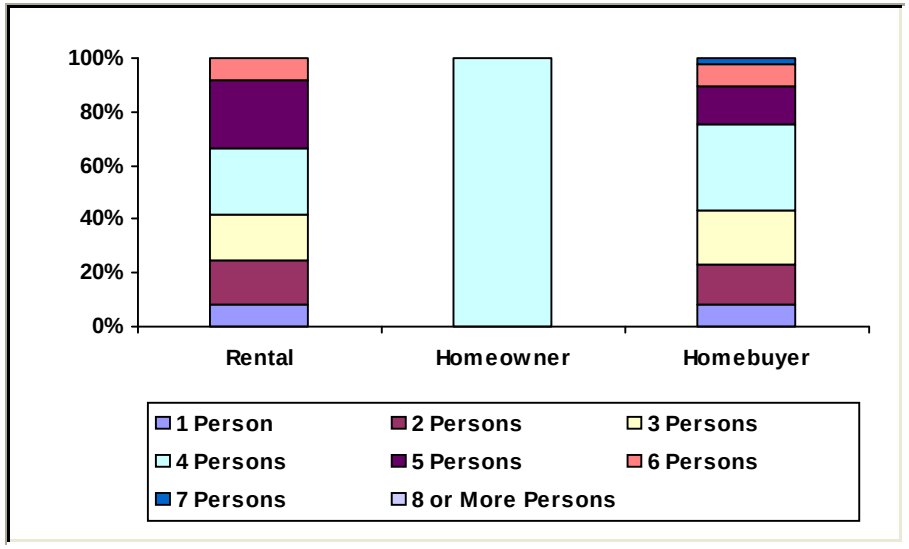
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harlingen, TX

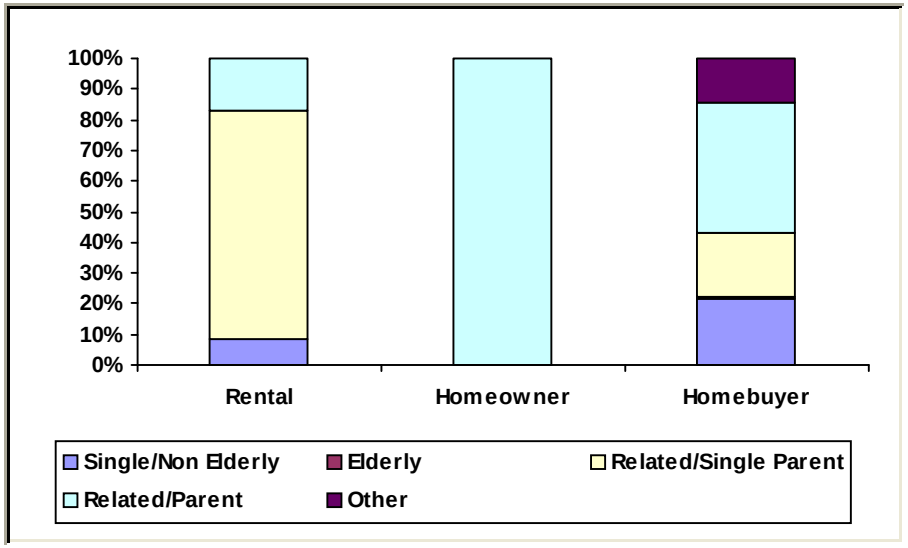
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



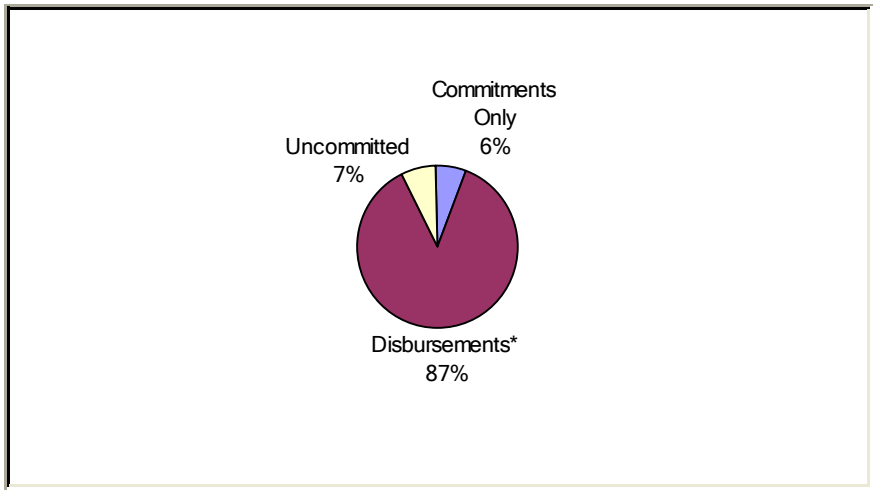
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Harris County, TX** **PJ Since:** **1992**

(1) Status of Funds

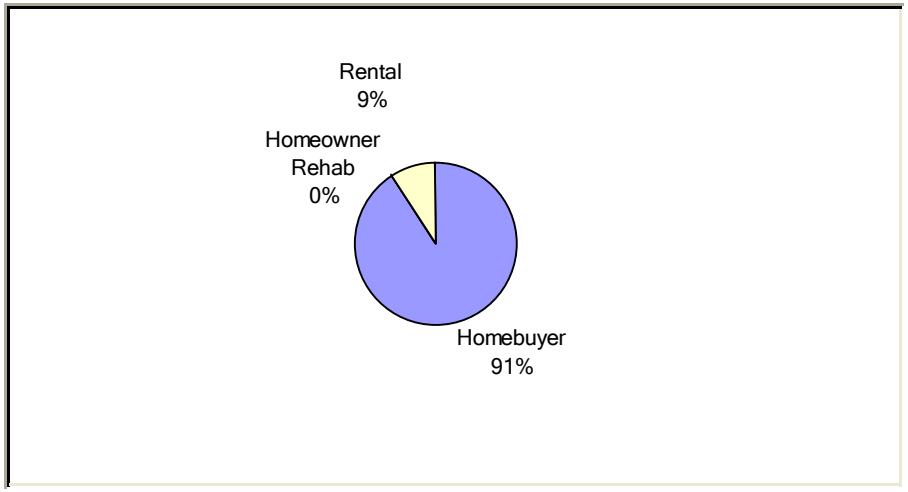
Total HOME Allocations Received: **$60,870,379**



* "Disbursements" include previously committed funds.

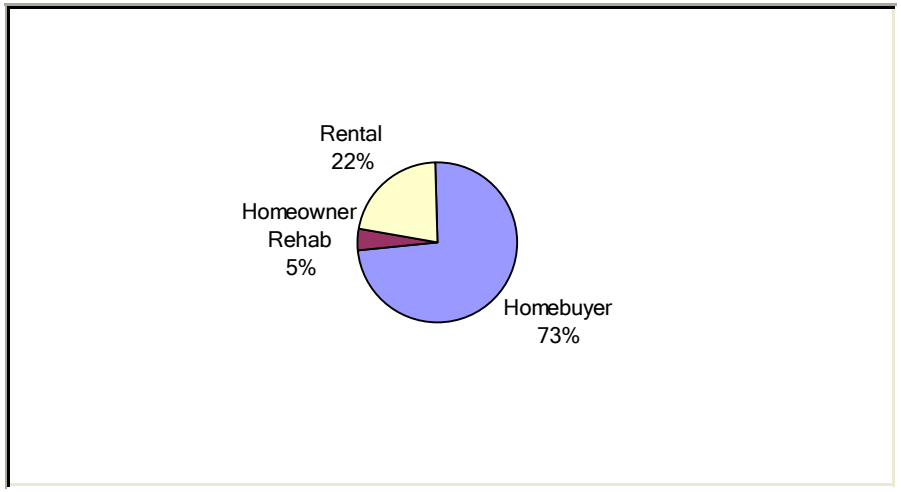
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,376**



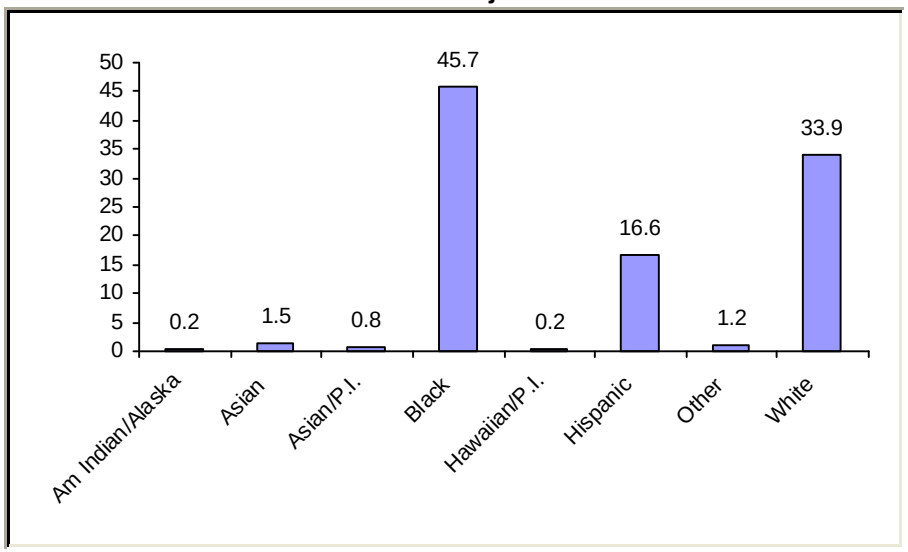
Tenant-Based Rental Assistance (TBRA) Total: **286 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harris County, TX

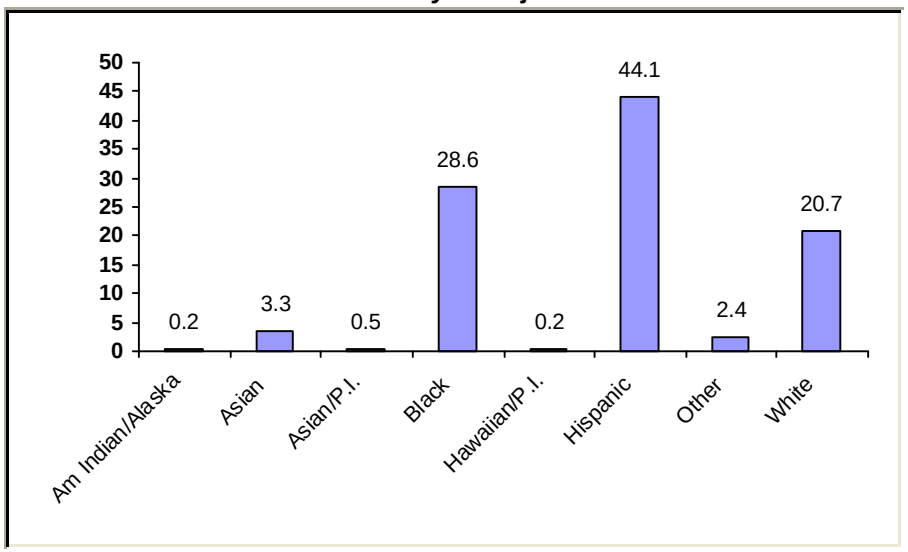
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



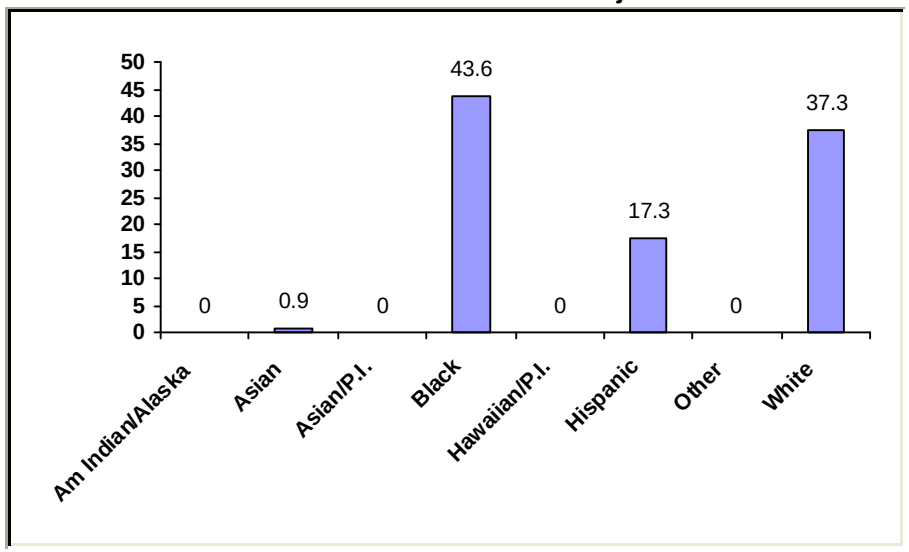
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,507**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,763**

Homeowner Rehabilitation Projects

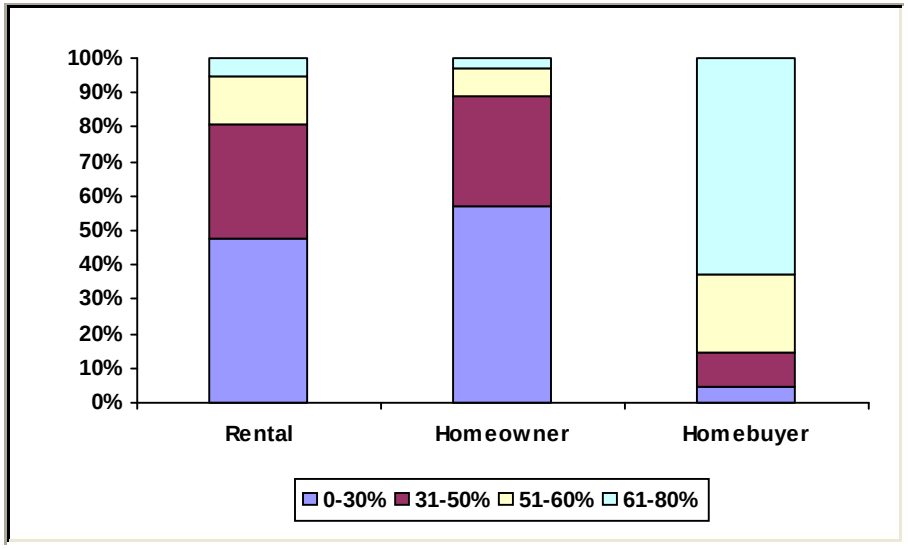


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,871**

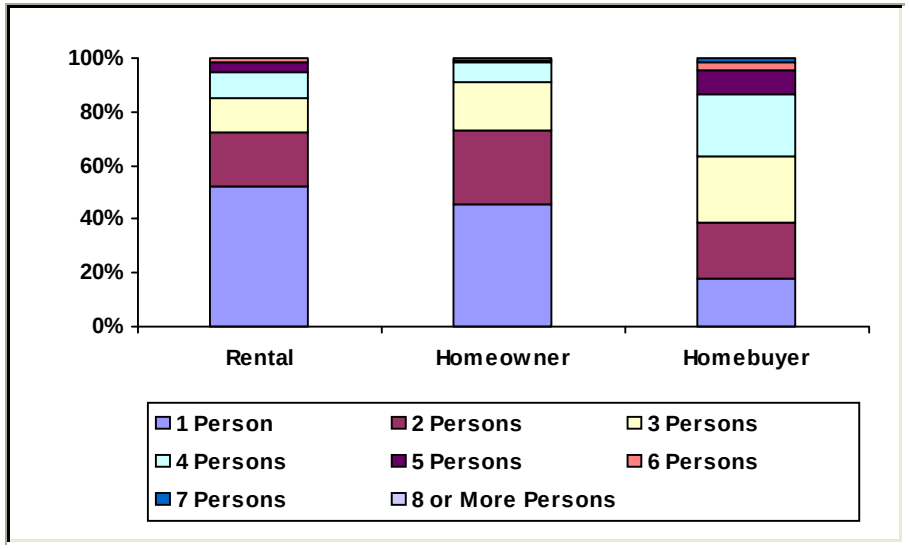
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

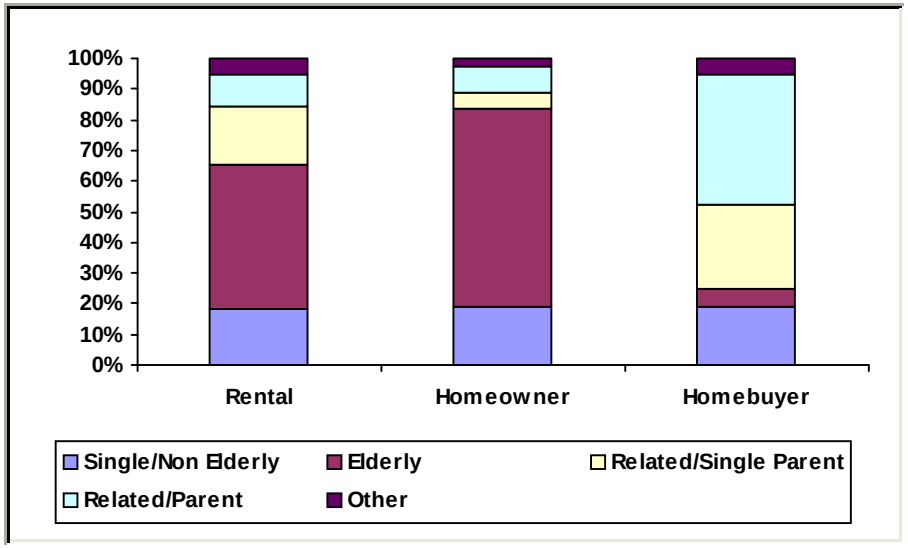
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



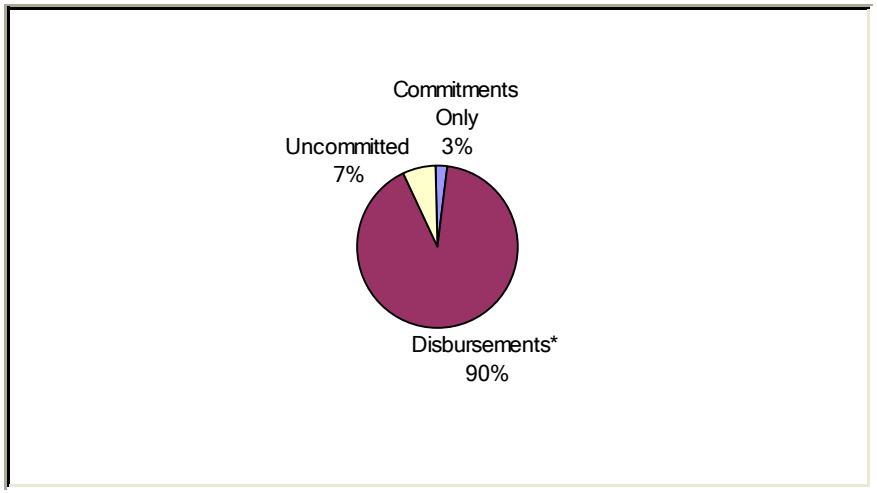
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hidalgo County, TX** **PJ Since:** **1992**

(1) Status of Funds

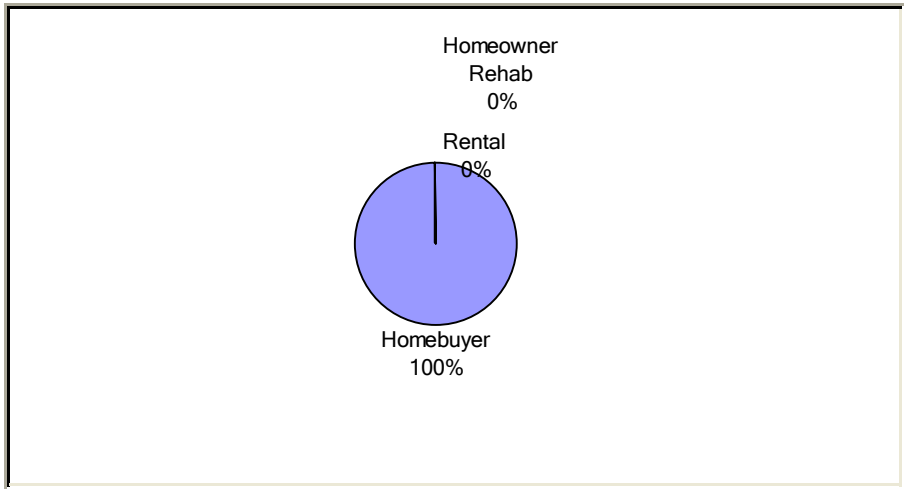
Total HOME Allocations Received: **$46,320,795**



* "Disbursements" include previously committed funds.

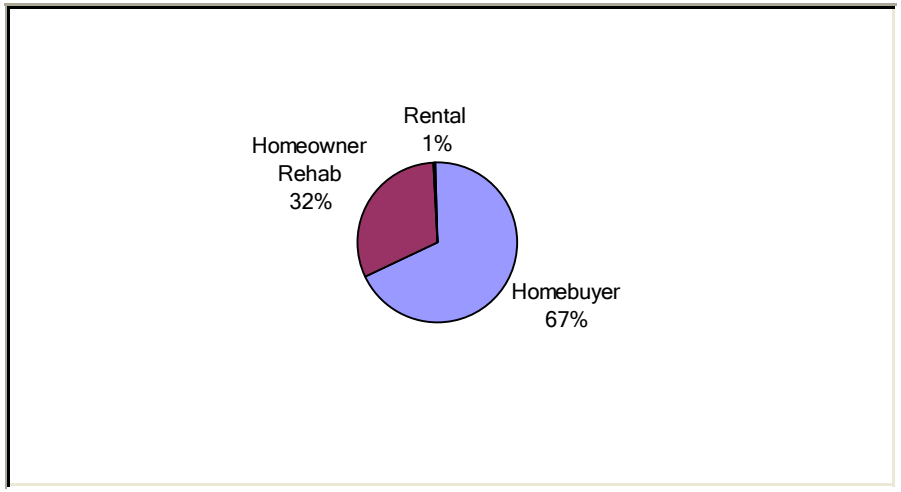
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,528**



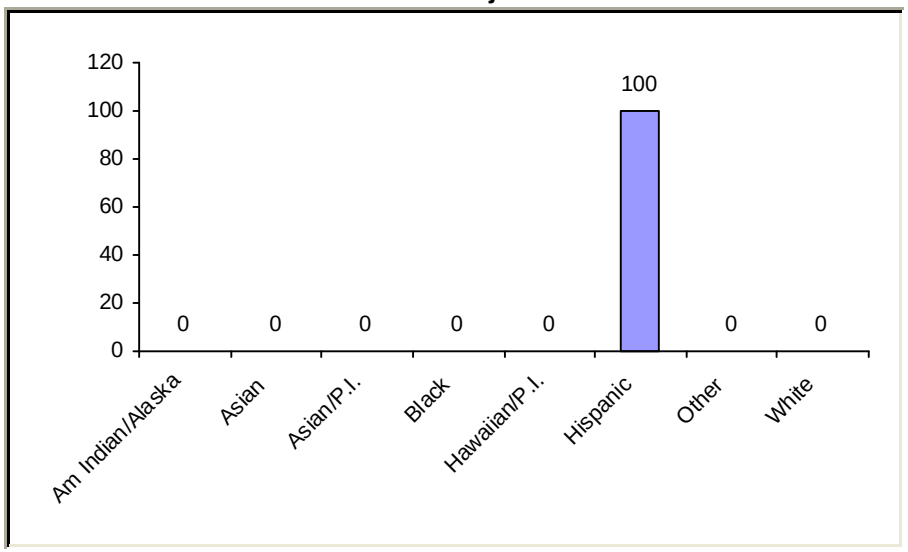
Tenant-Based Rental Assistance (TBRA) Total: **116 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hidalgo County, TX

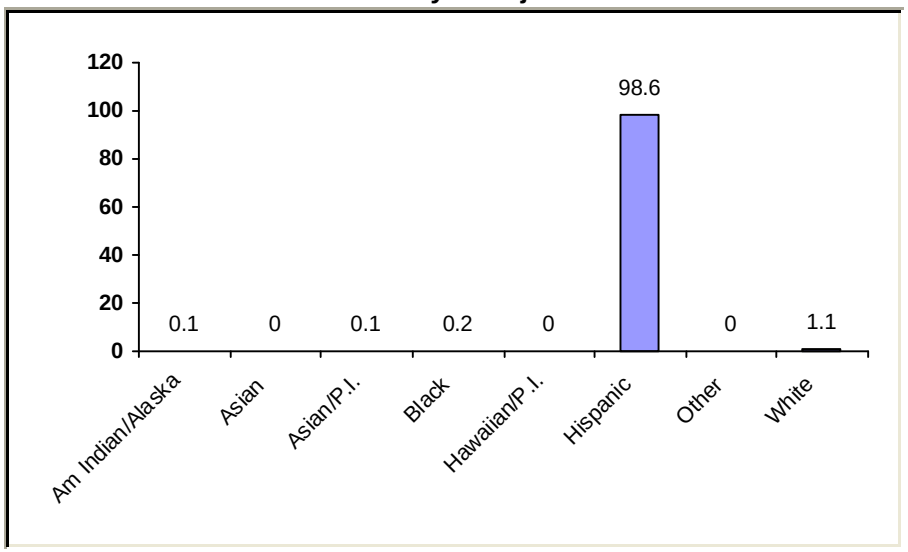
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



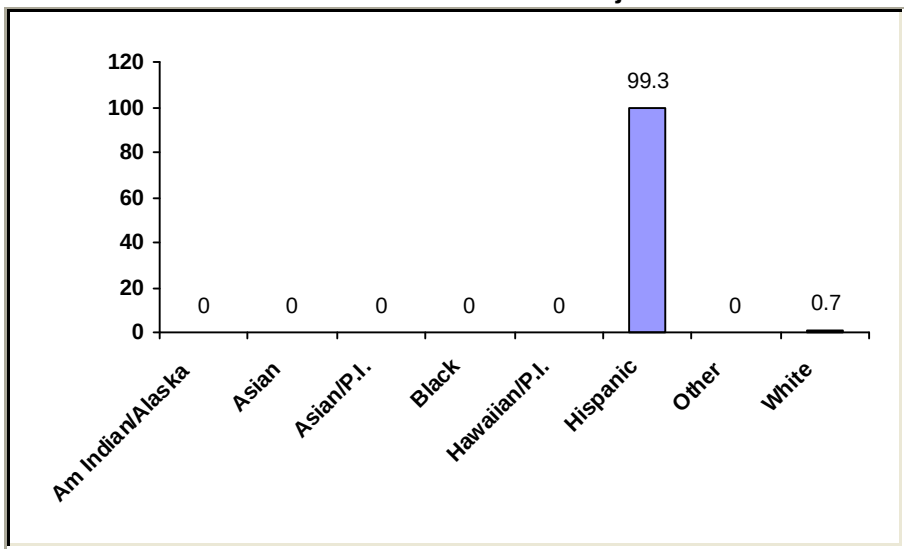
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,128**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,044**

Homeowner Rehabilitation Projects

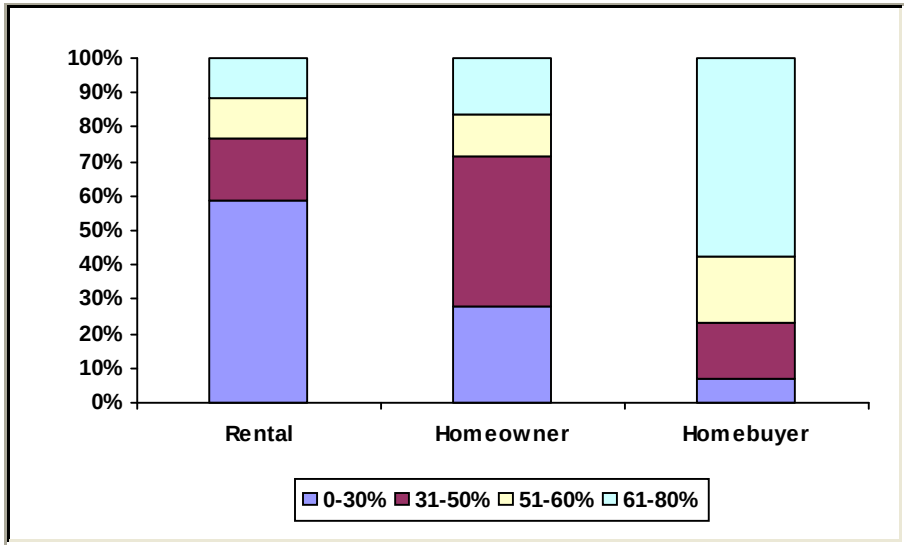


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,322**

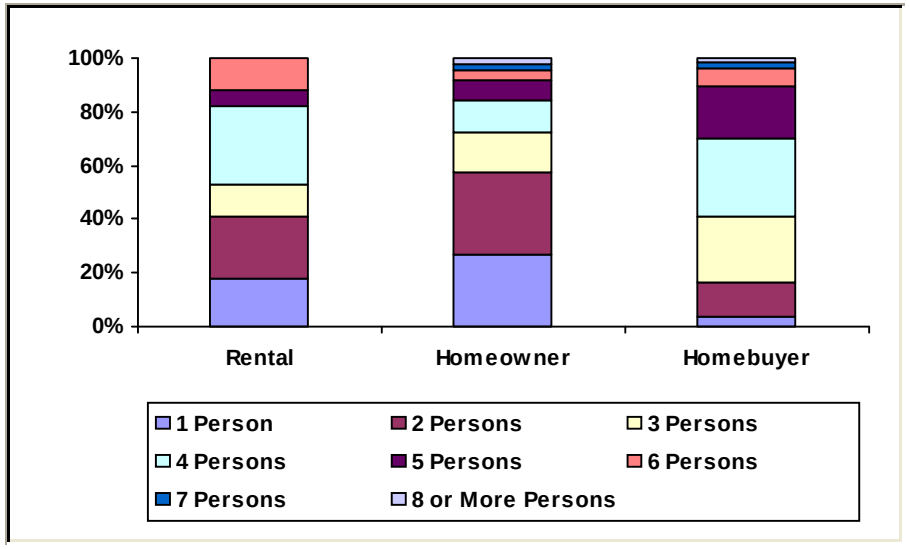
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

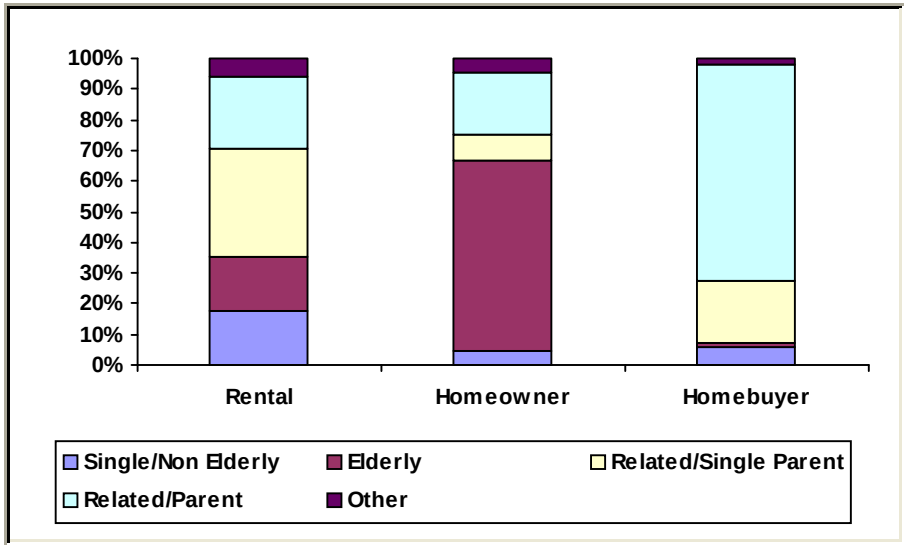
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



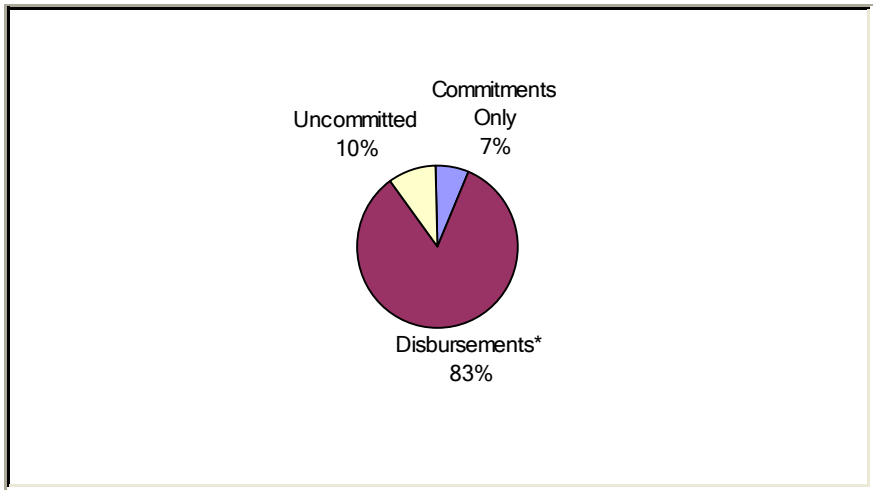
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Houston, TX** **PJ Since:** **1992**

(1) Status of Funds

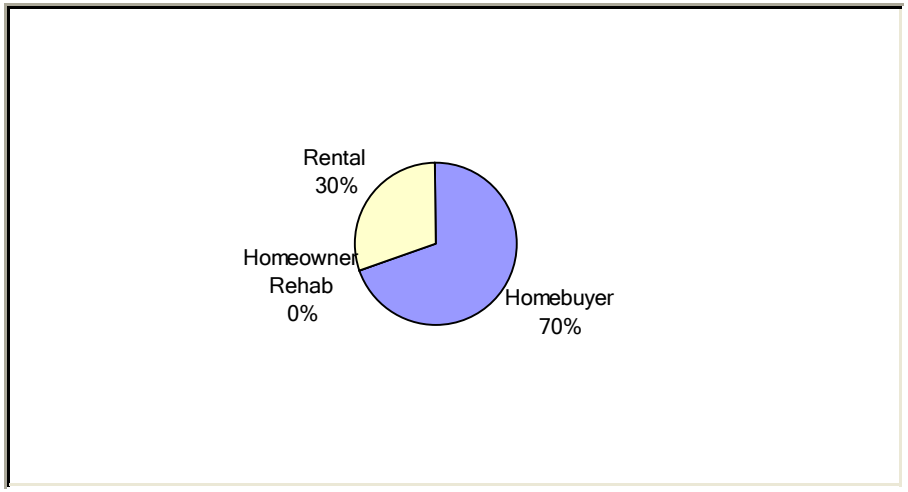
Total HOME Allocations Received: **$245,093,295**



* "Disbursements" include previously committed funds.

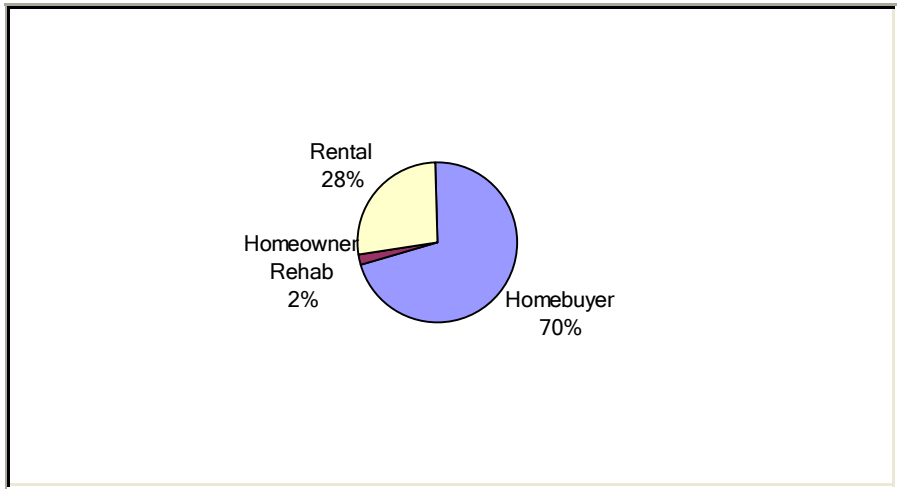
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **105**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **13,423**



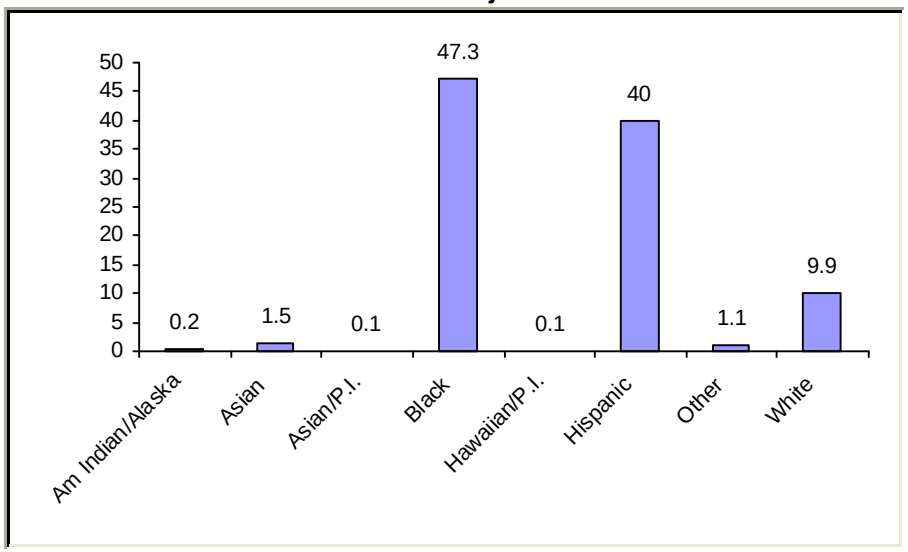
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houston, TX

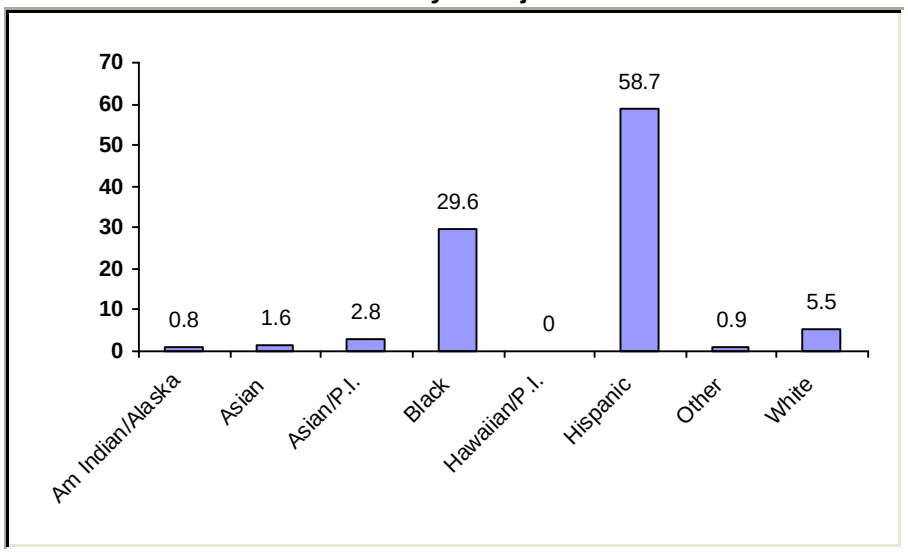
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



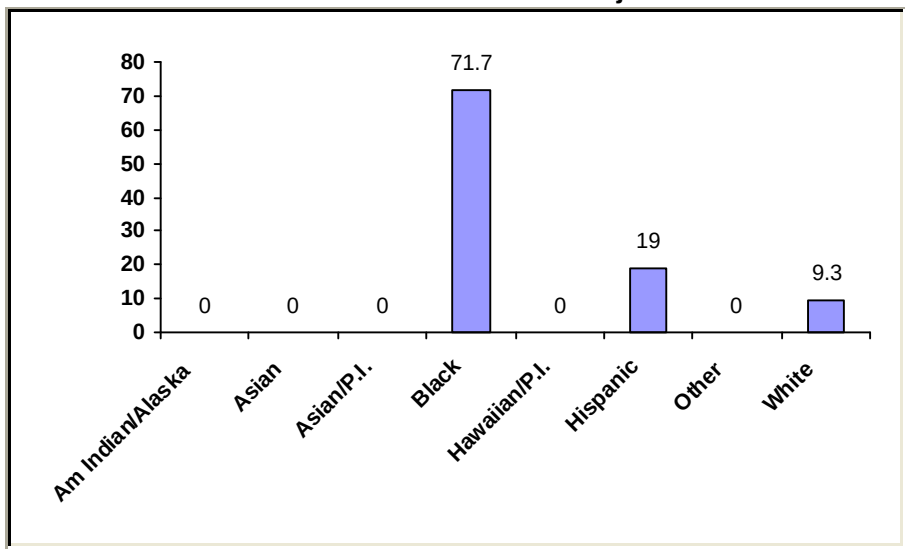
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,239**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,565**

Homeowner Rehabilitation Projects



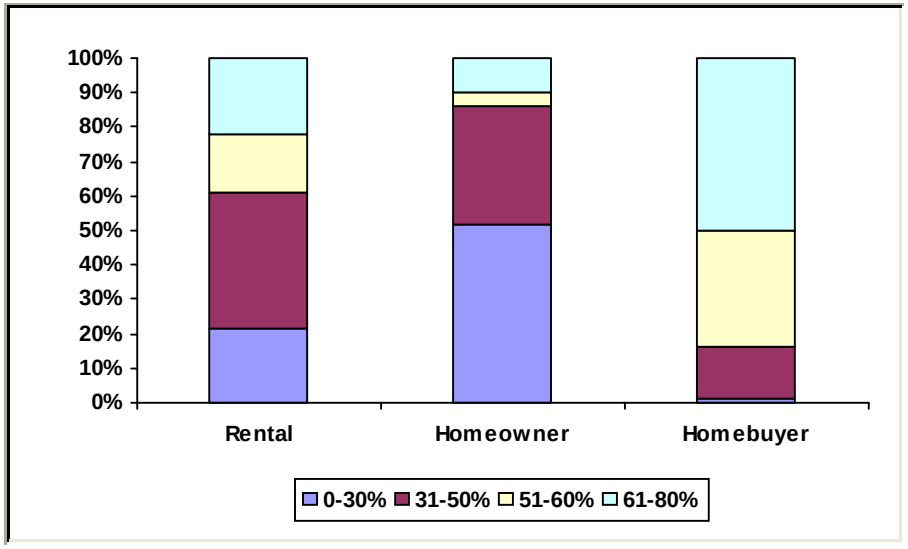
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,664**

* TDC - Includes all sources of funds

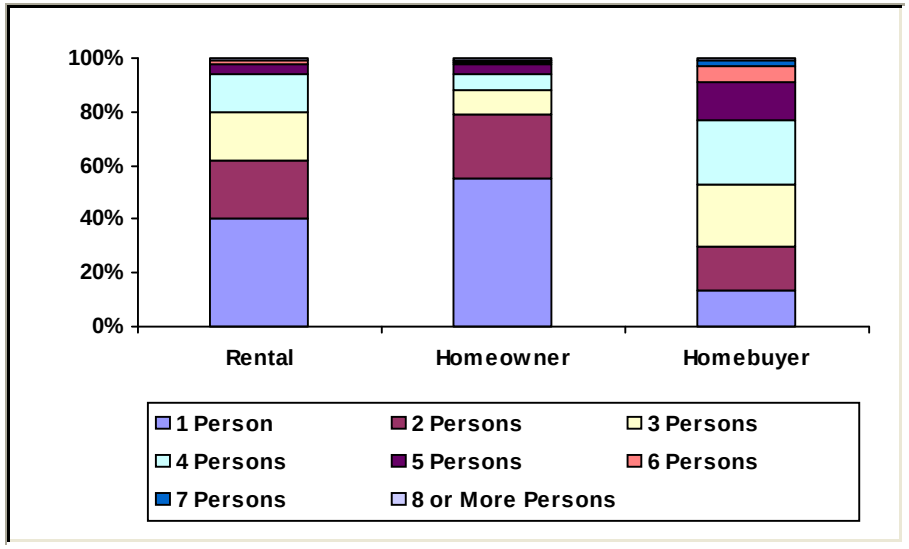
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houston, TX

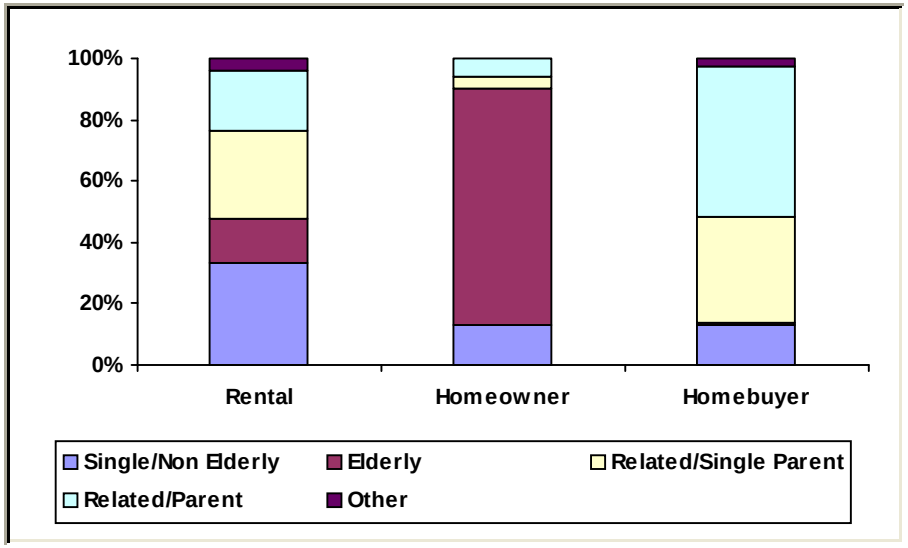
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



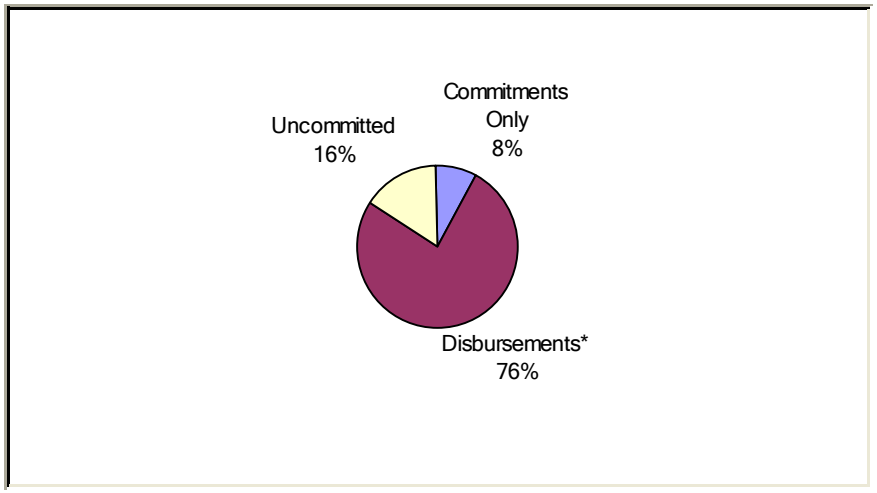
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Irving, TX (Non Rental PJ)** **PJ Since:** **1999**

(1) Status of Funds

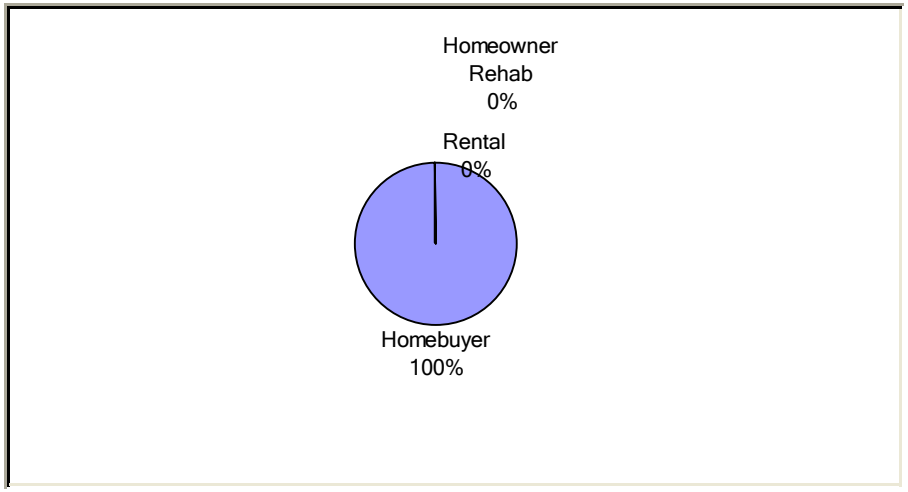
Total HOME Allocations Received: **$13,161,951**



* "Disbursements" include previously committed funds.

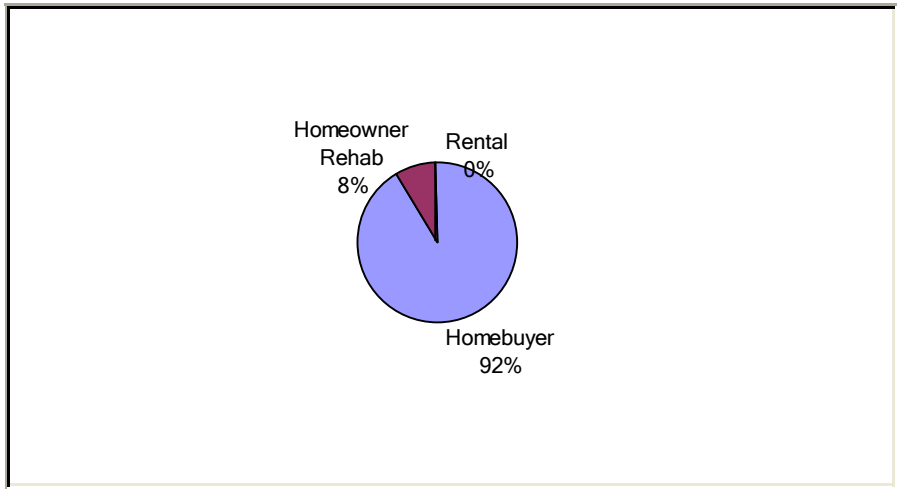
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1999 Total: **332**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irving, TX (Non Rental PJ)

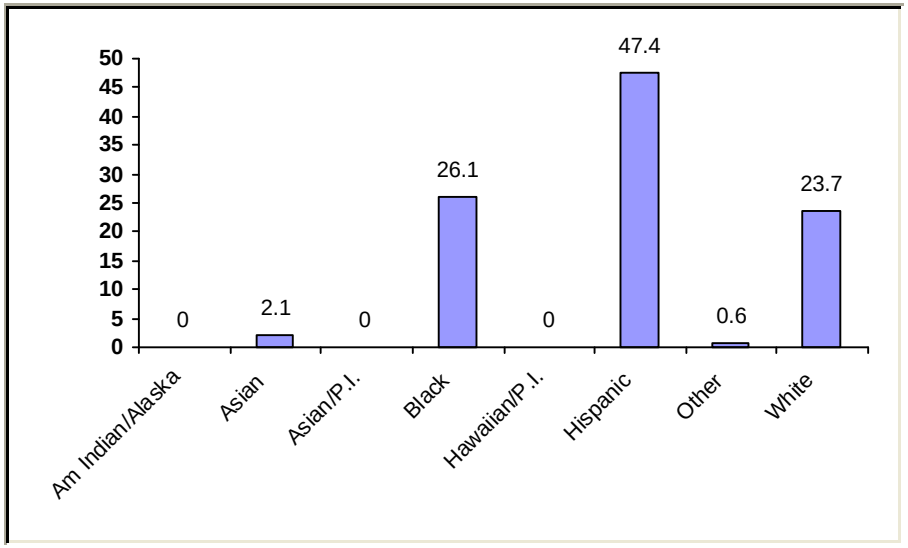
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

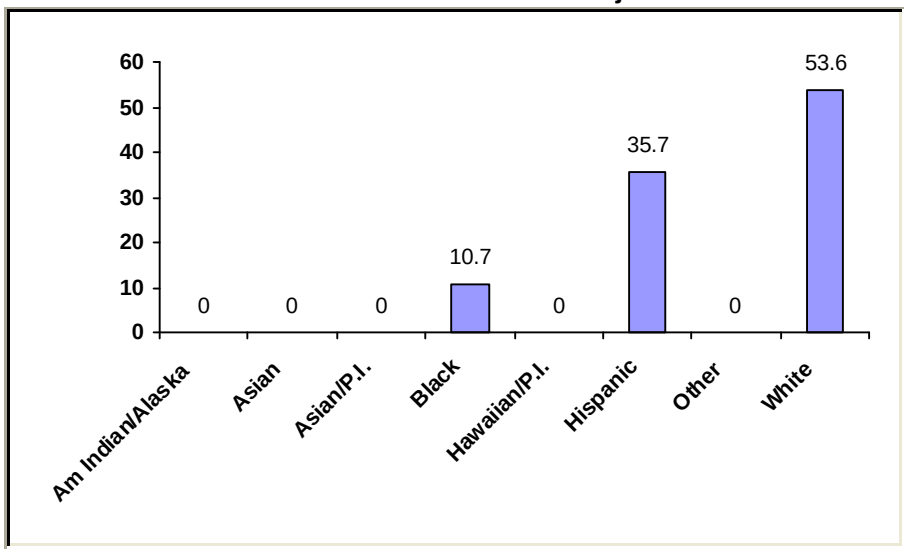
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,606**

Homeowner Rehabilitation Projects

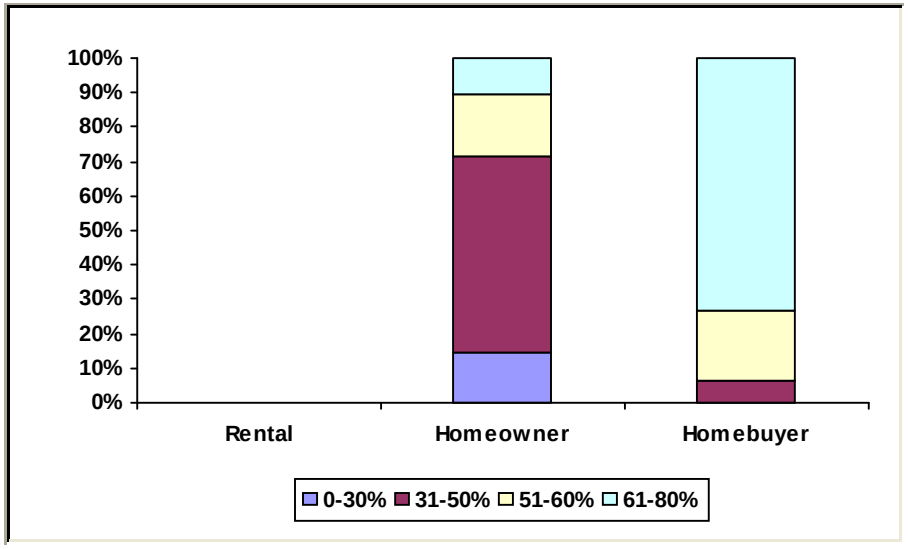


Avg. Total Dev. Cost (TDC)* Per Unit: **$46,779**

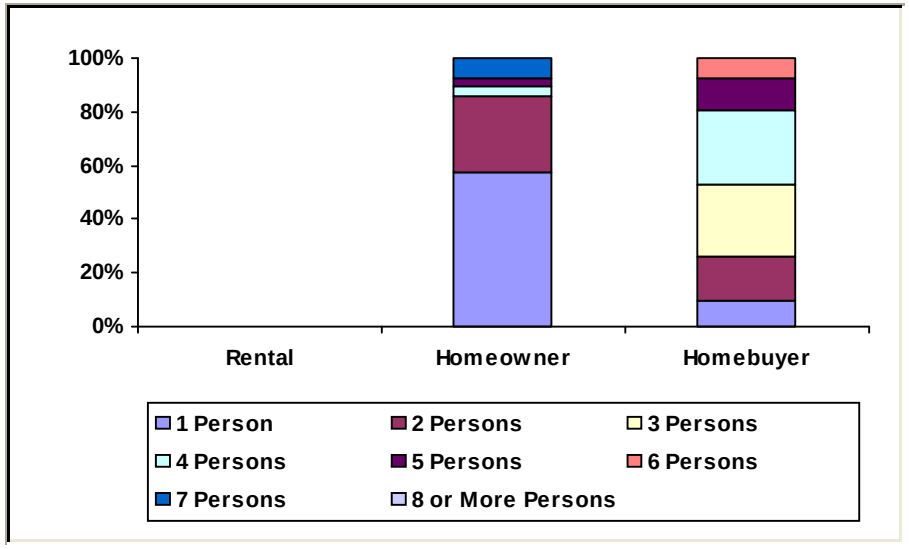
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

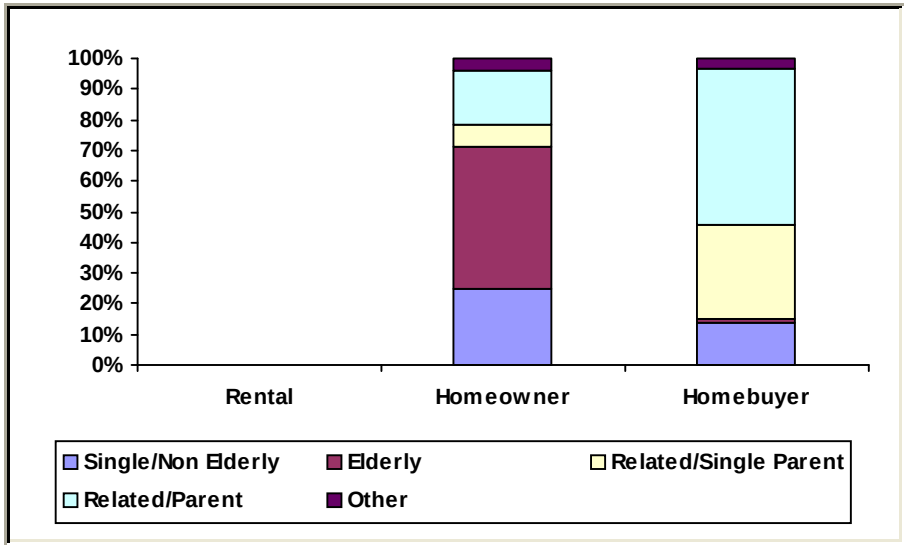
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



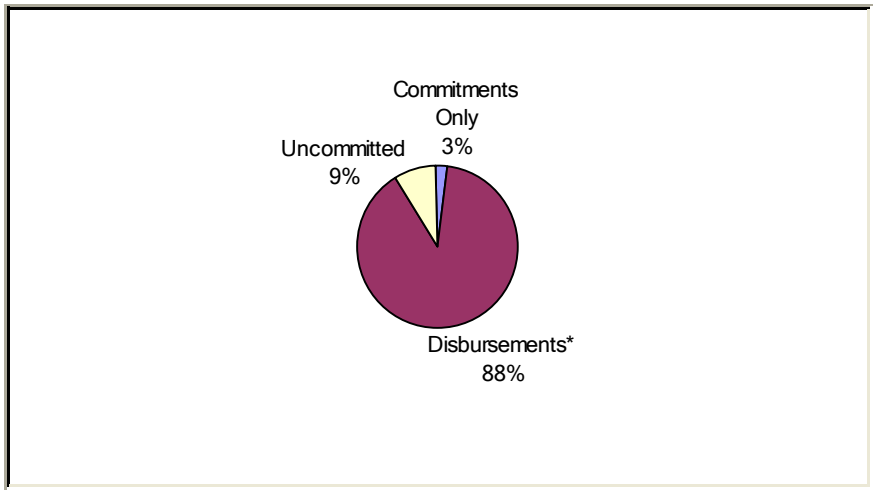
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Killeen, TX** **PJ Since:** **1996**

(1) Status of Funds

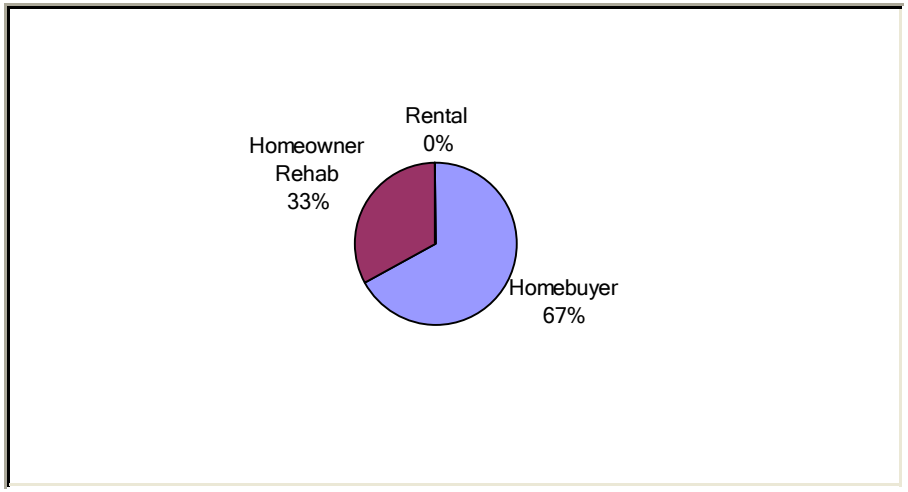
Total HOME Allocations Received: **$7,170,001**



* "Disbursements" include previously committed funds.

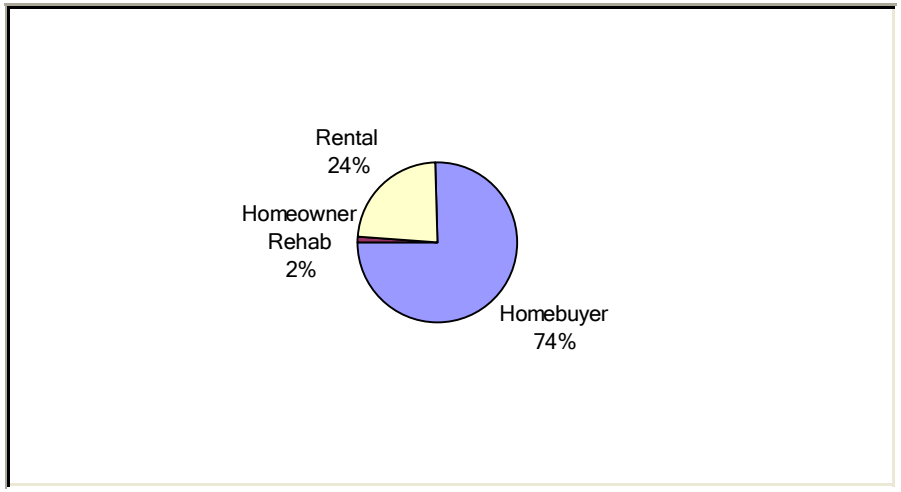
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **26 Households**

Cumulative Since 1996 Total: **262**



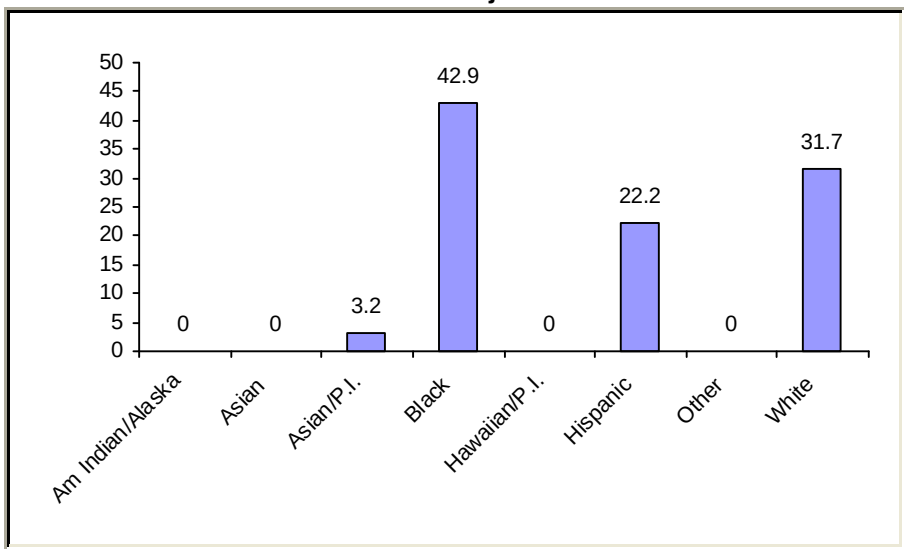
Tenant-Based Rental Assistance (TBRA) Total: **301 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Killeen, TX

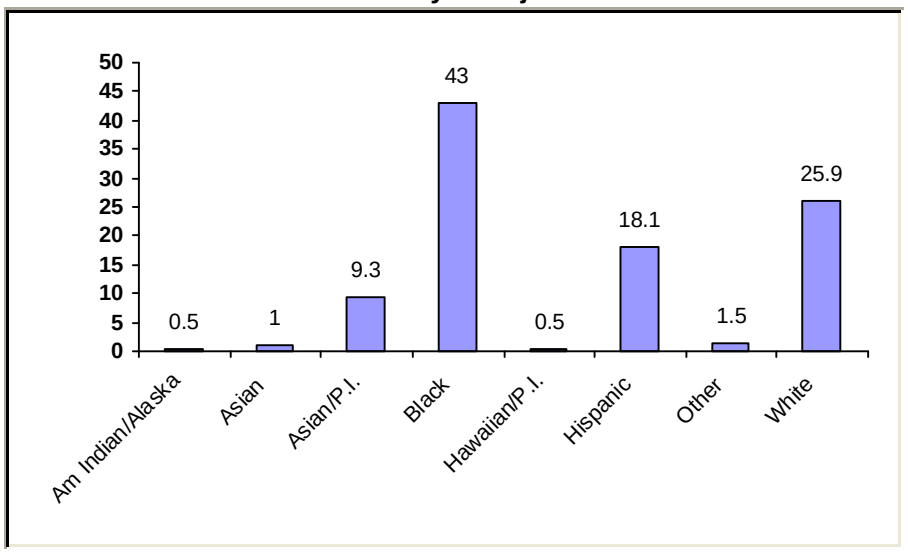
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



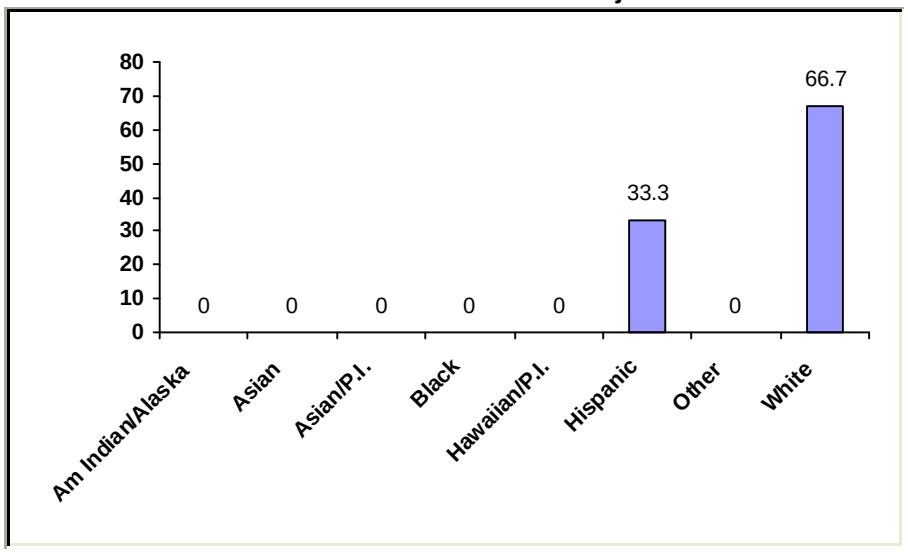
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,986**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,475**

Homeowner Rehabilitation Projects



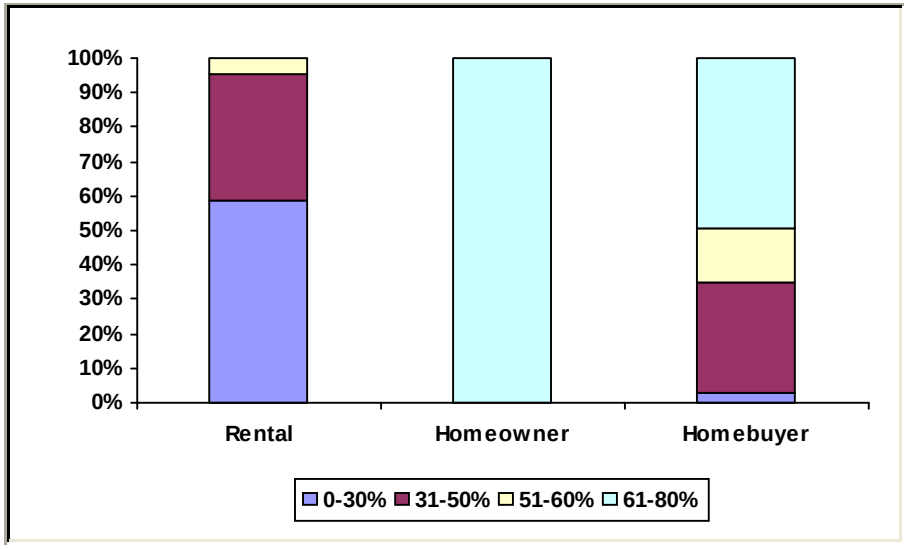
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,792**

* TDC - Includes all sources of funds

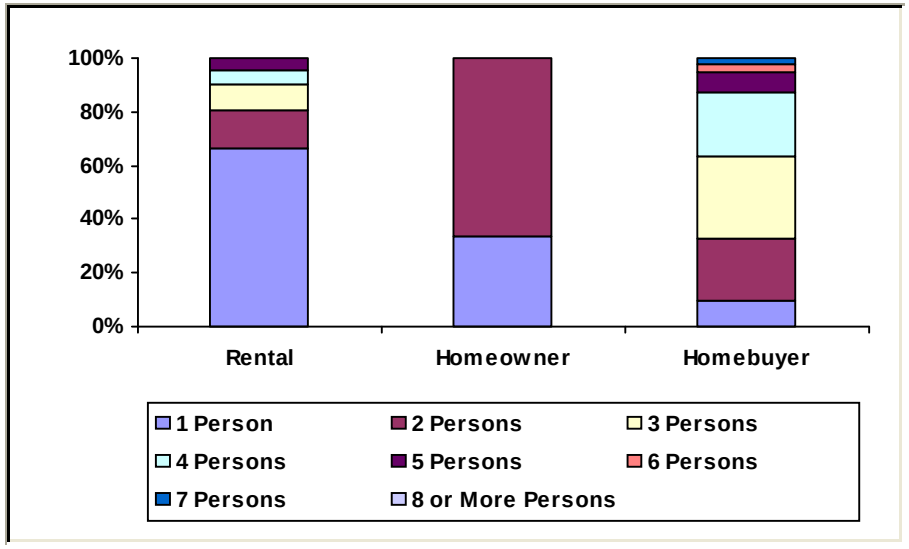
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Killeen, TX

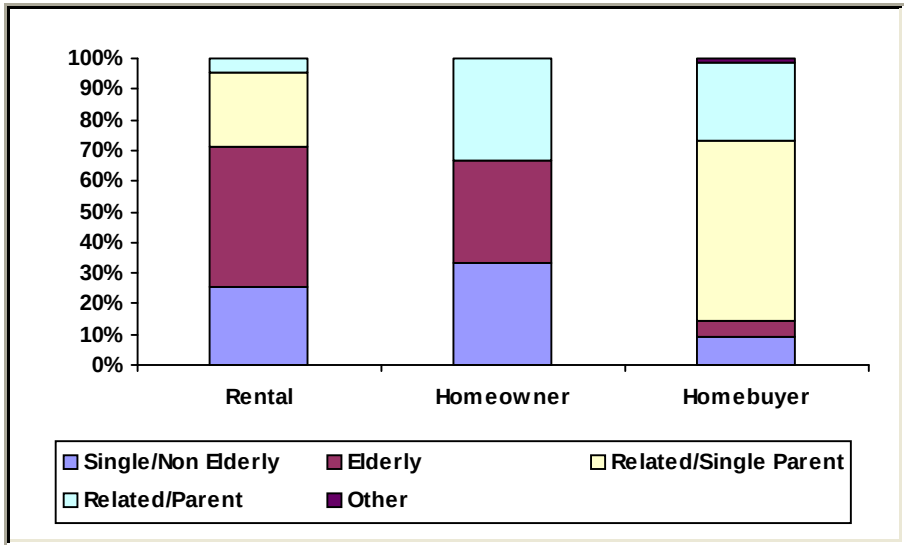
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



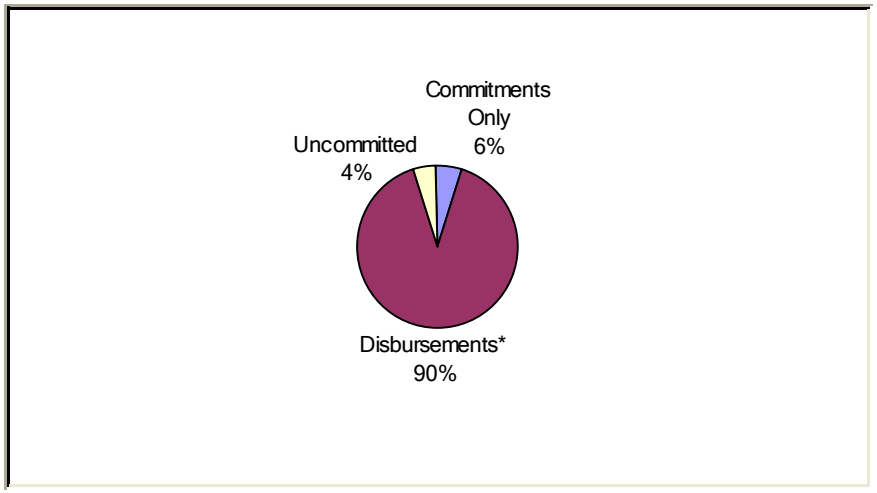
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Laredo, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$26,207,519**



* "Disbursements" include previously committed funds.

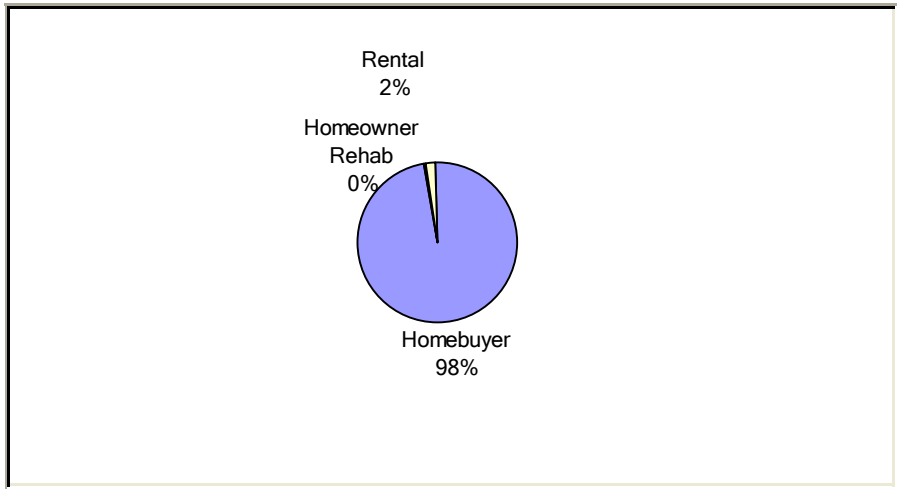
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,753**



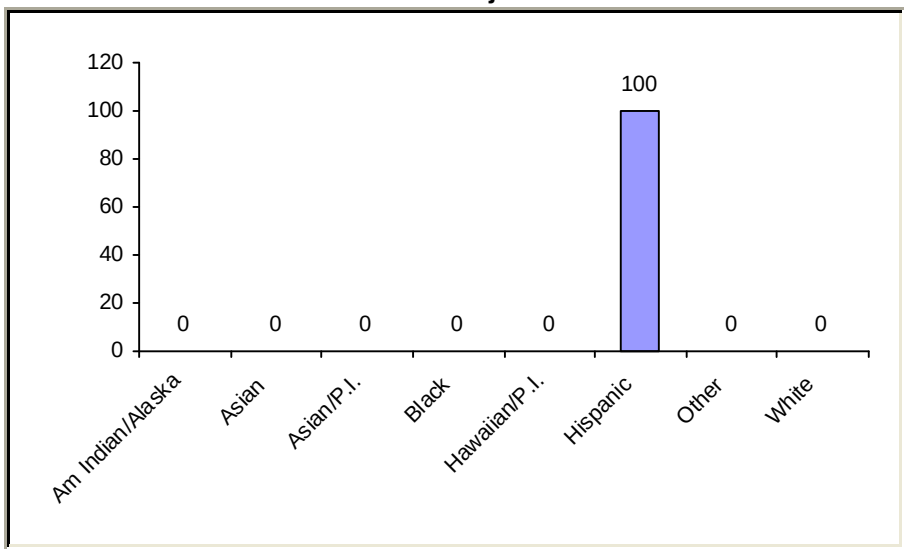
Tenant-Based Rental Assistance (TBRA) Total: **1184 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Laredo, TX

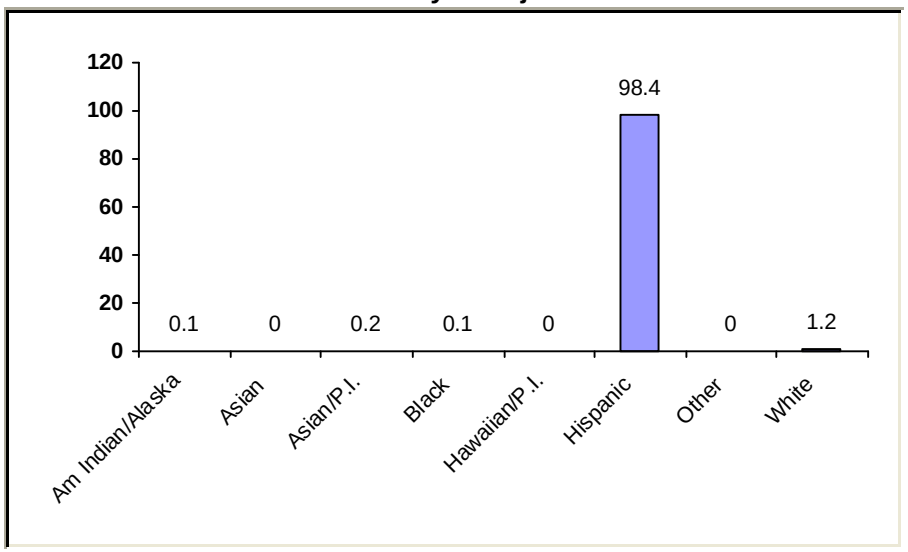
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



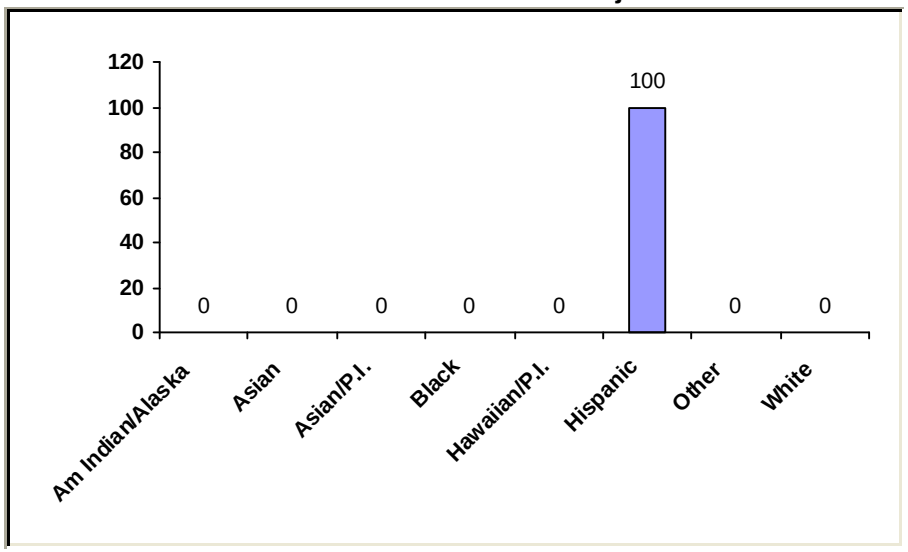
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,228**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$46,582**

Homeowner Rehabilitation Projects



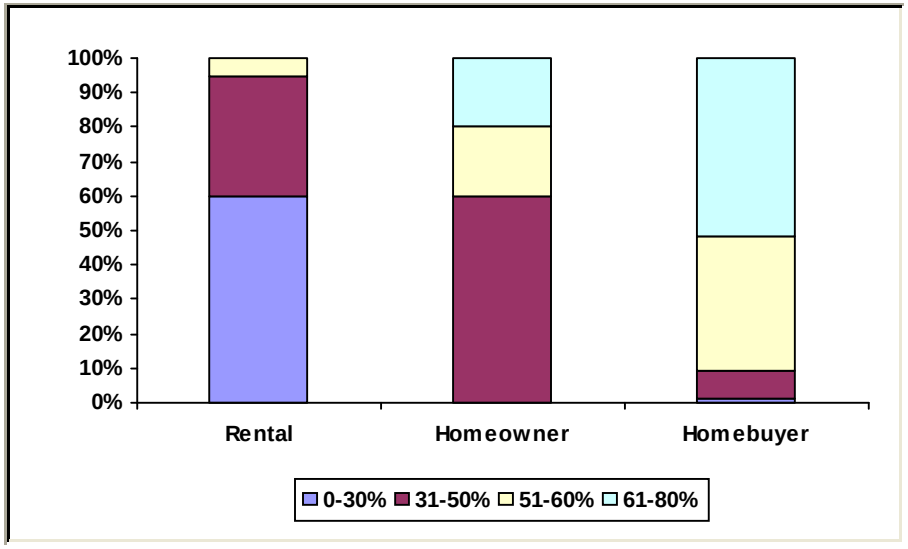
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,370**

* TDC - Includes all sources of funds

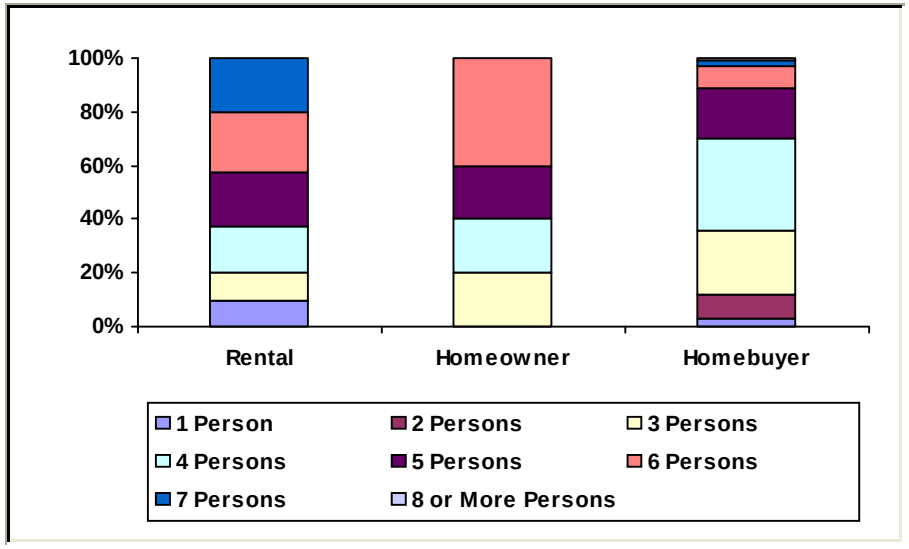
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Laredo, TX

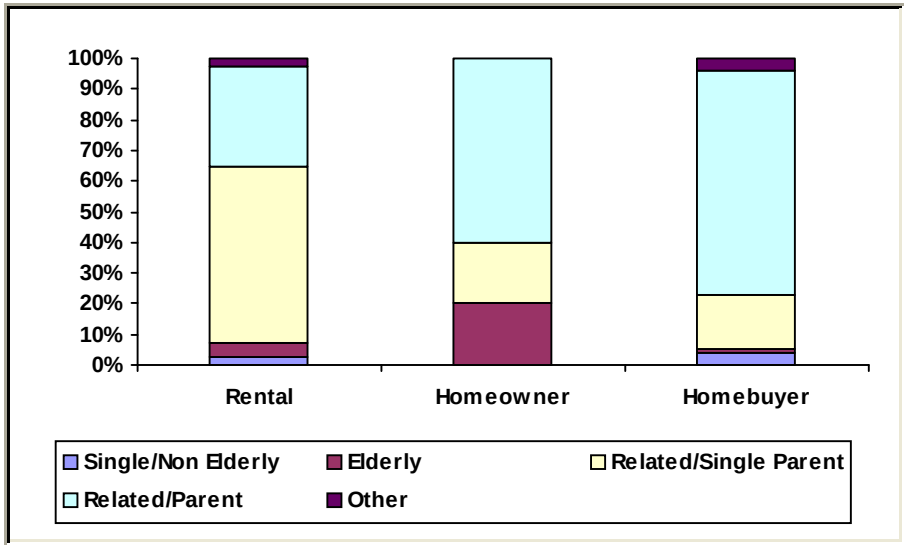
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



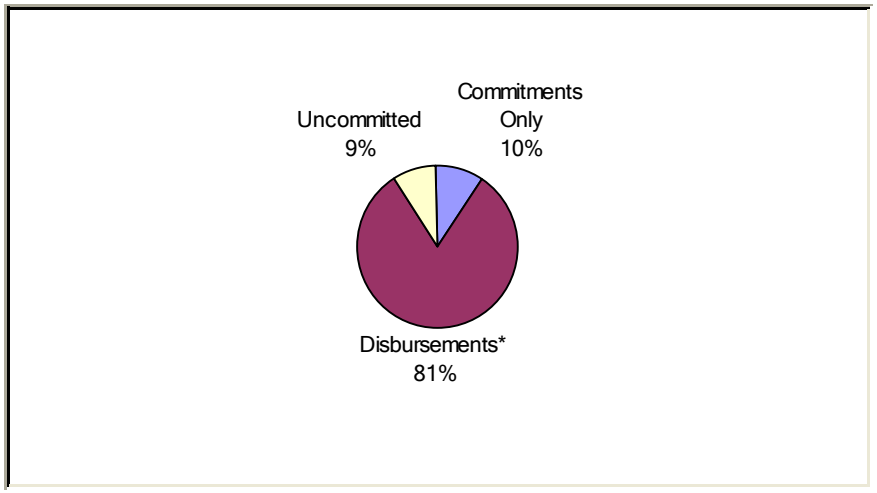
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Longview, TX (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

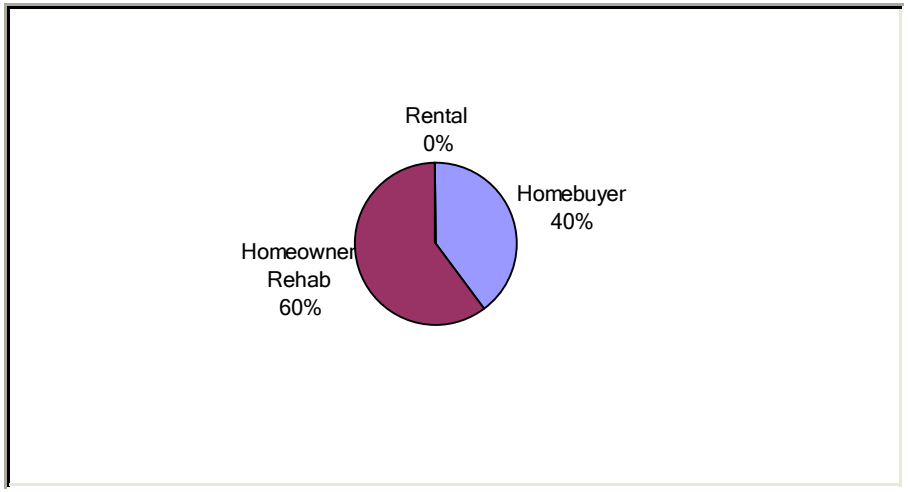
Total HOME Allocations Received: **$6,885,246**



* "Disbursements" include previously committed funds.

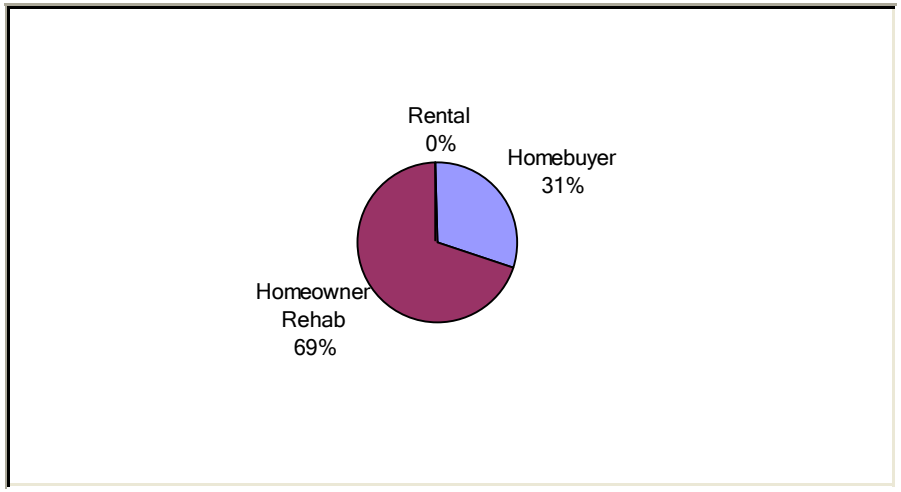
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **213**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Longview, TX (Non Rental PJ)

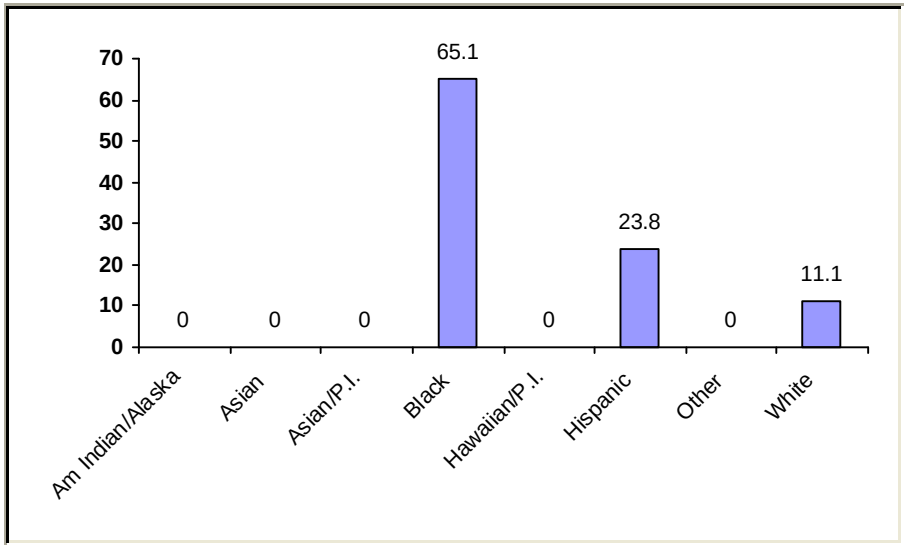
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

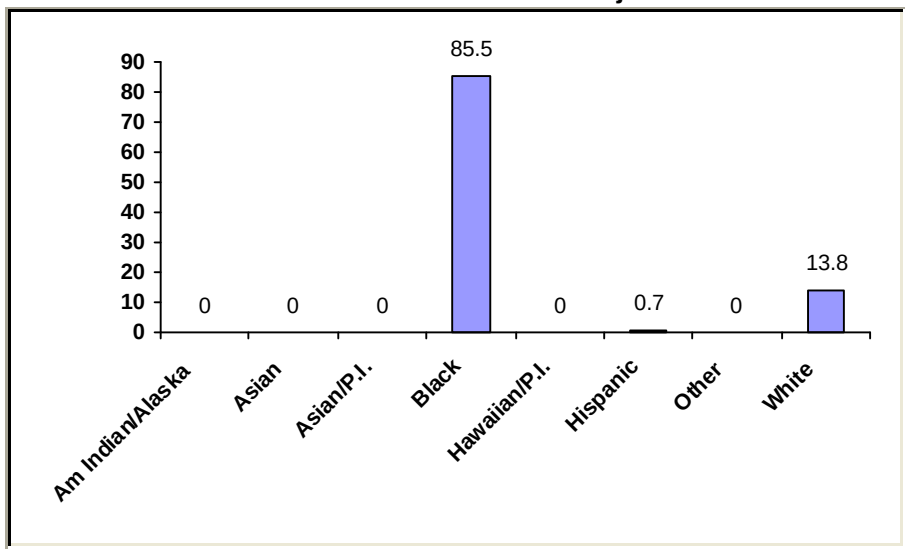
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$17,382**

Homeowner Rehabilitation Projects

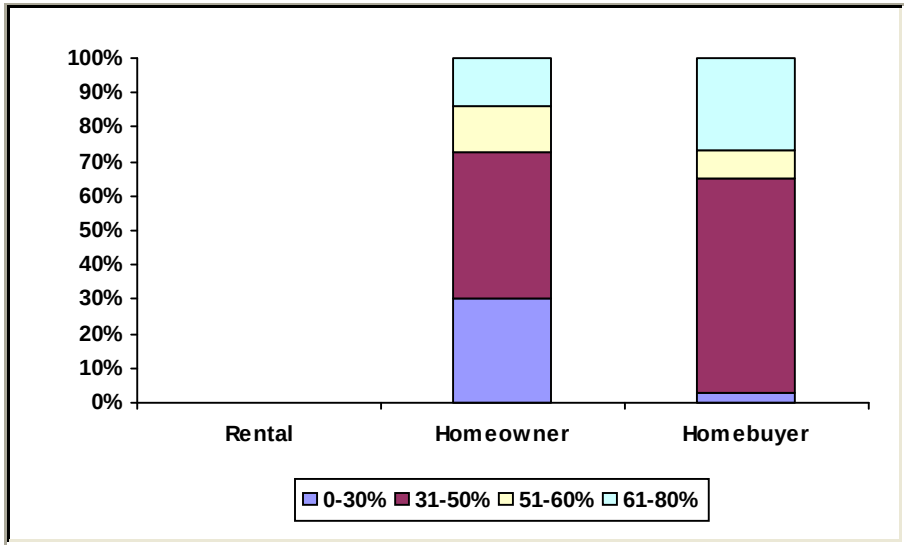


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,770**

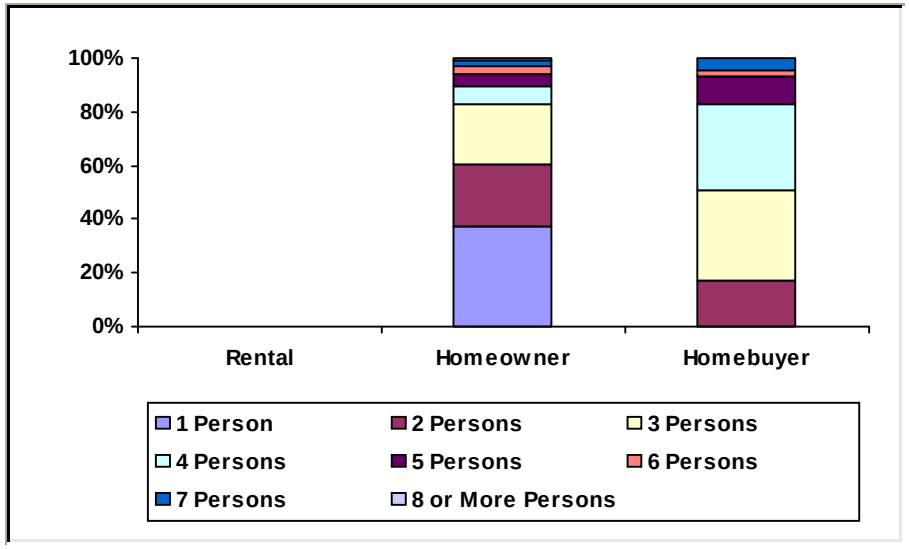
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

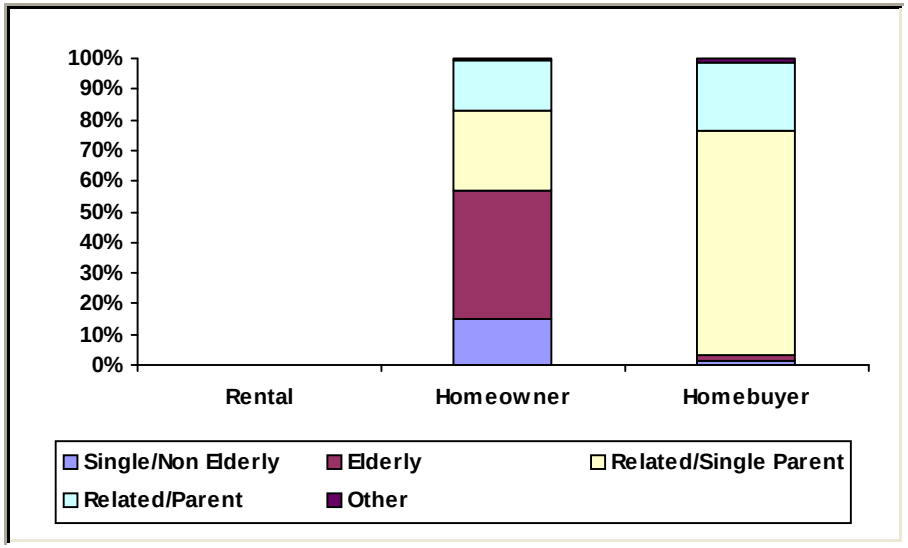
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



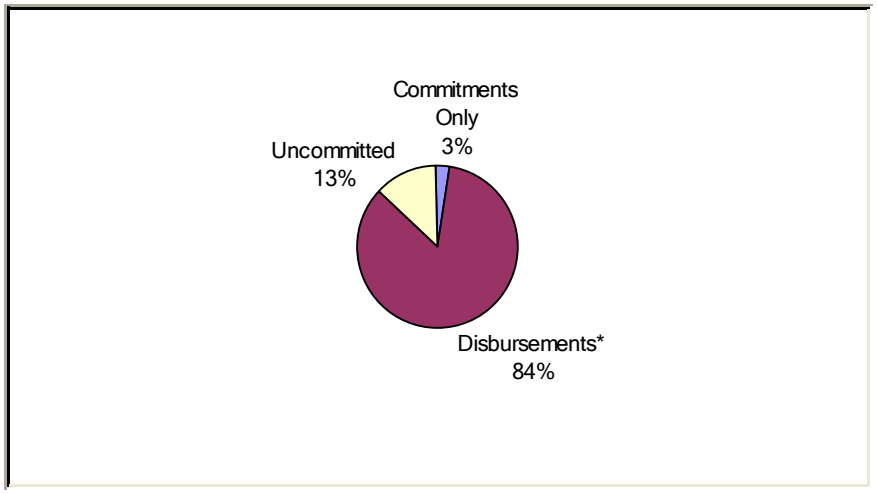
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lubbock, TX** **PJ Since:** **1992**

(1) Status of Funds

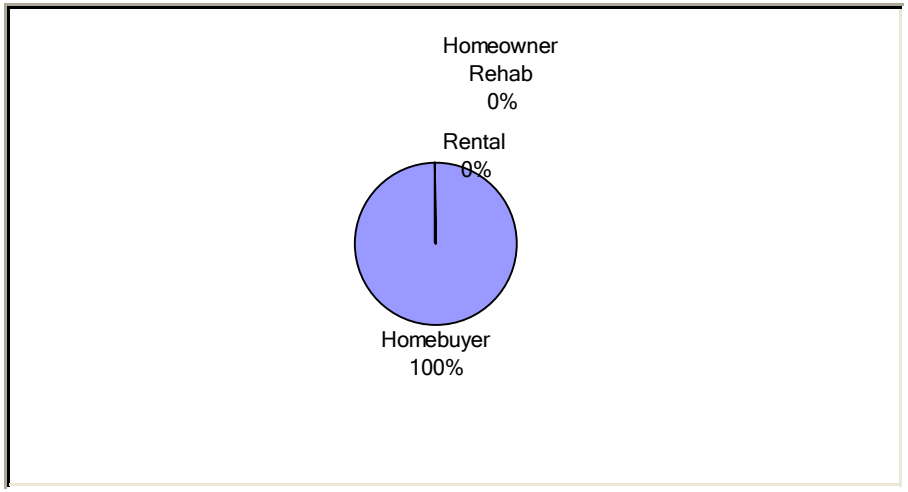
Total HOME Allocations Received: **$23,009,992**



* "Disbursements" include previously committed funds.

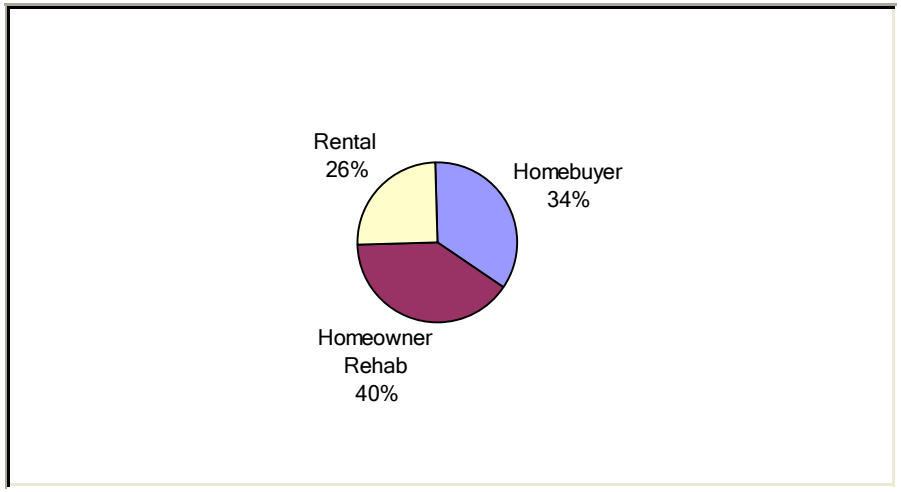
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **405**



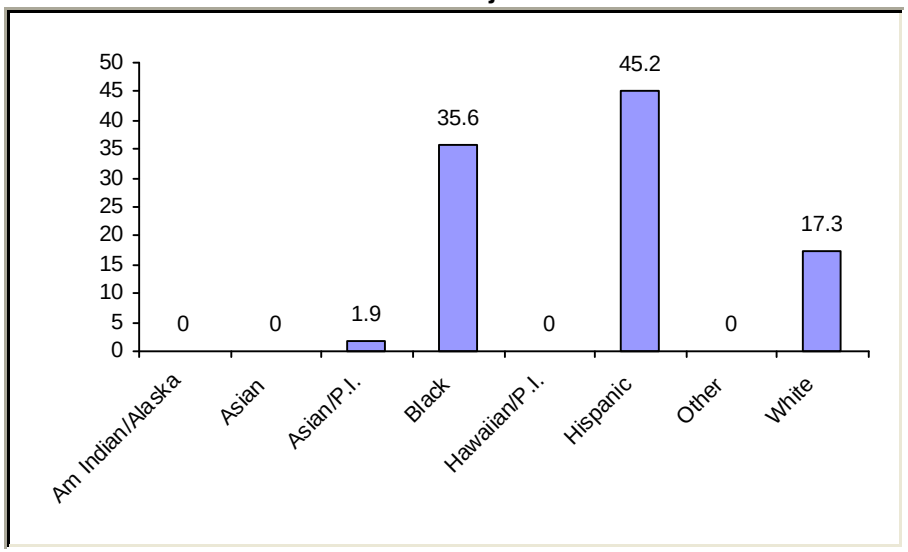
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lubbock, TX

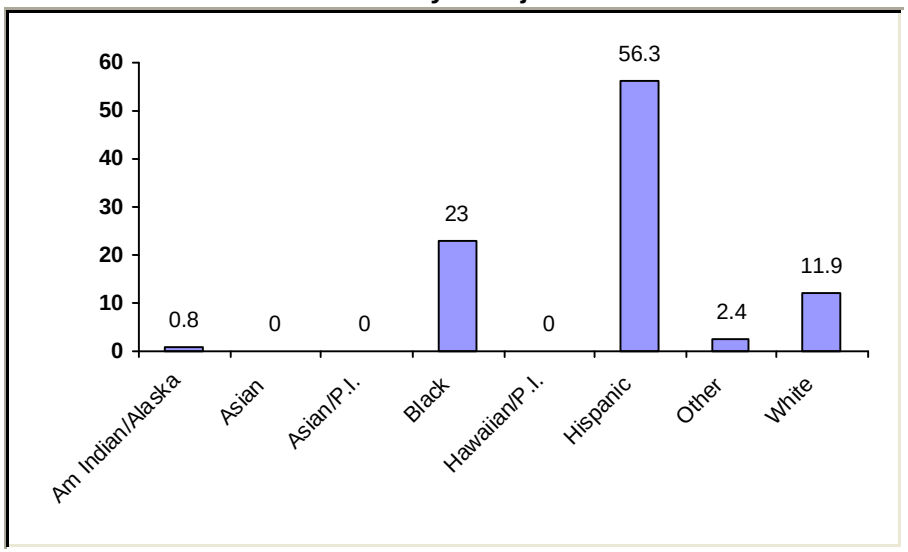
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



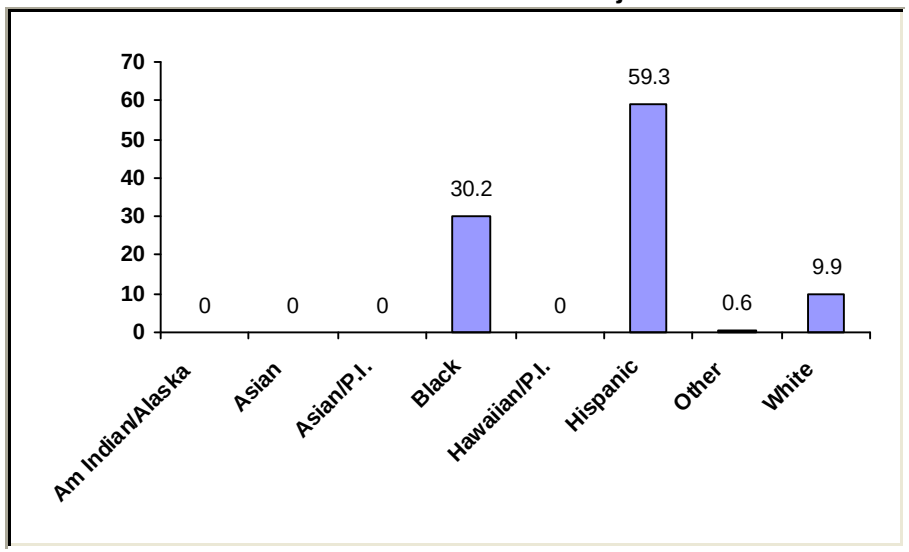
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,072**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,396**

Homeowner Rehabilitation Projects



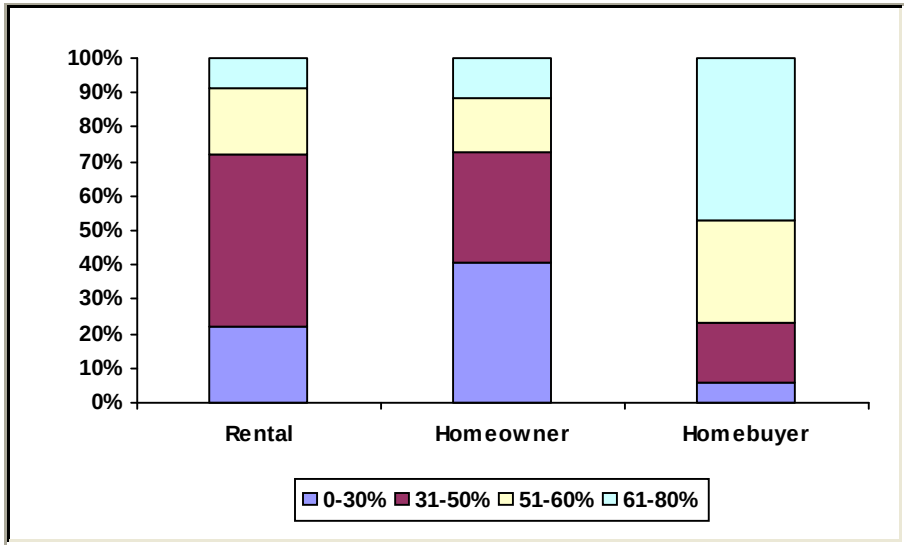
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,727**

* TDC - Includes all sources of funds

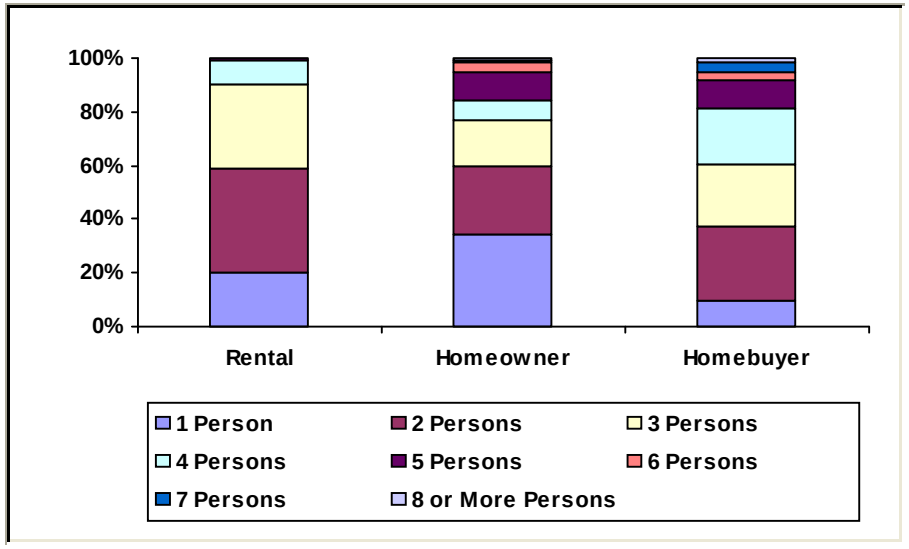
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lubbock, TX

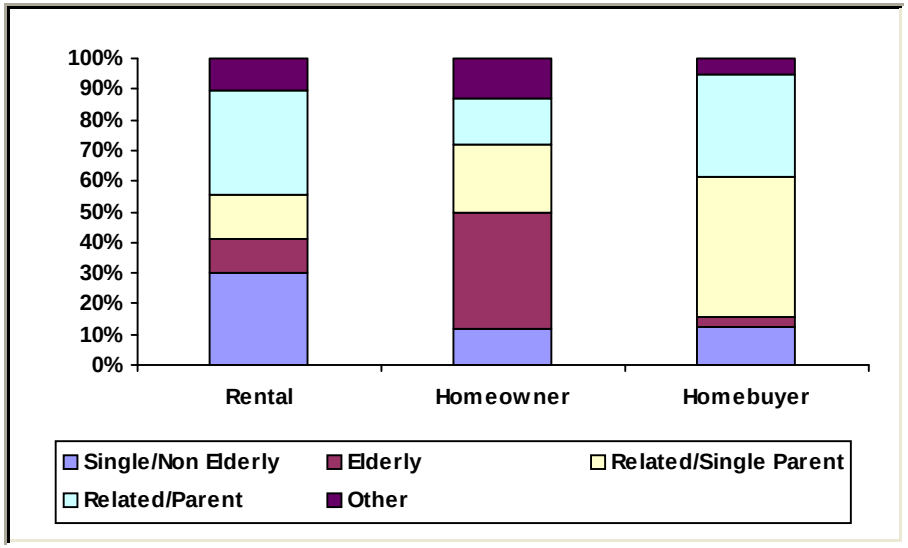
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



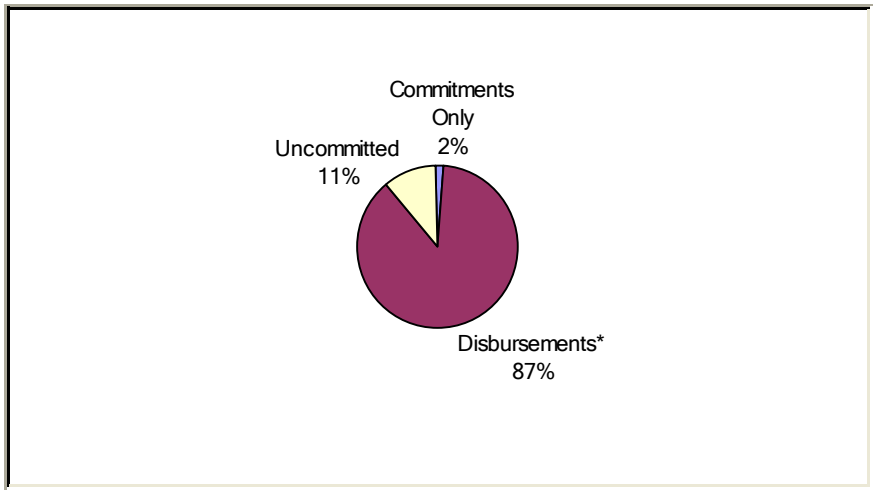
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **McAllen, TX (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,910,855**



* "Disbursements" include previously committed funds.

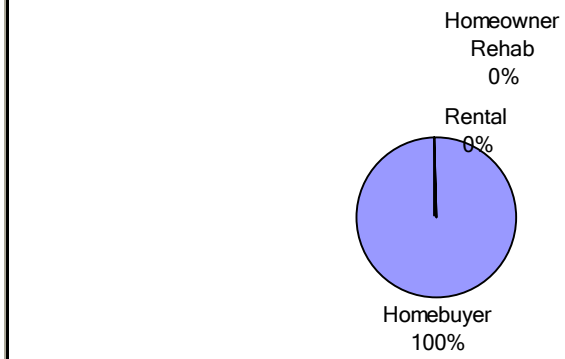
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **563**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

McAllen, TX (Non Rental PJ)

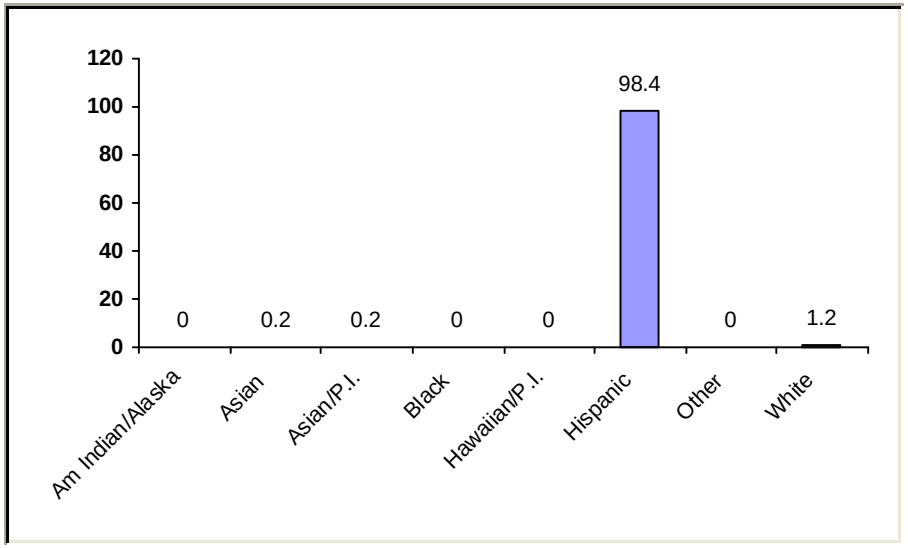
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,667**

Homeowner Rehabilitation Projects

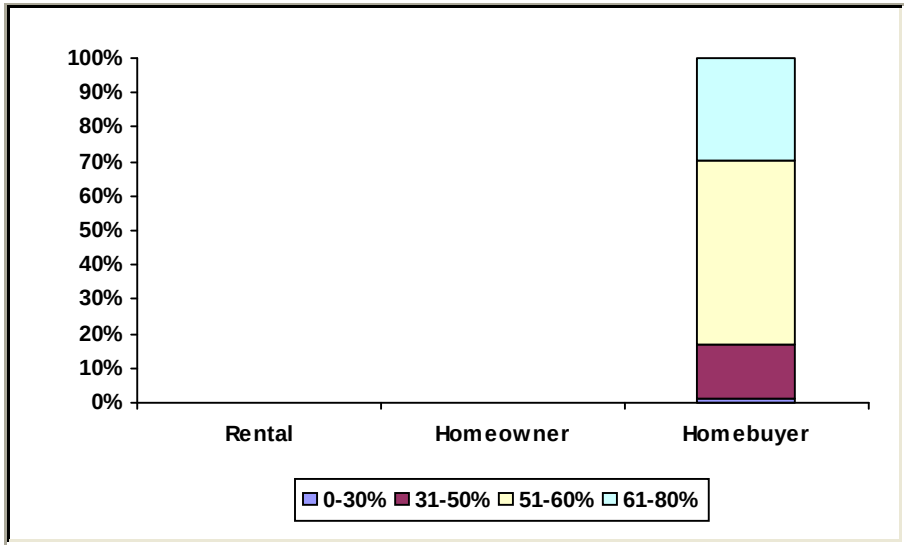
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

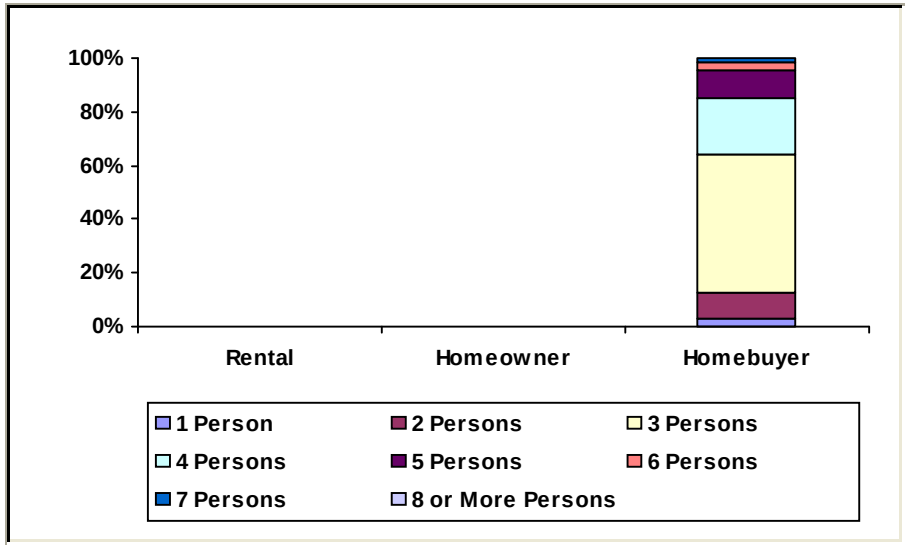
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

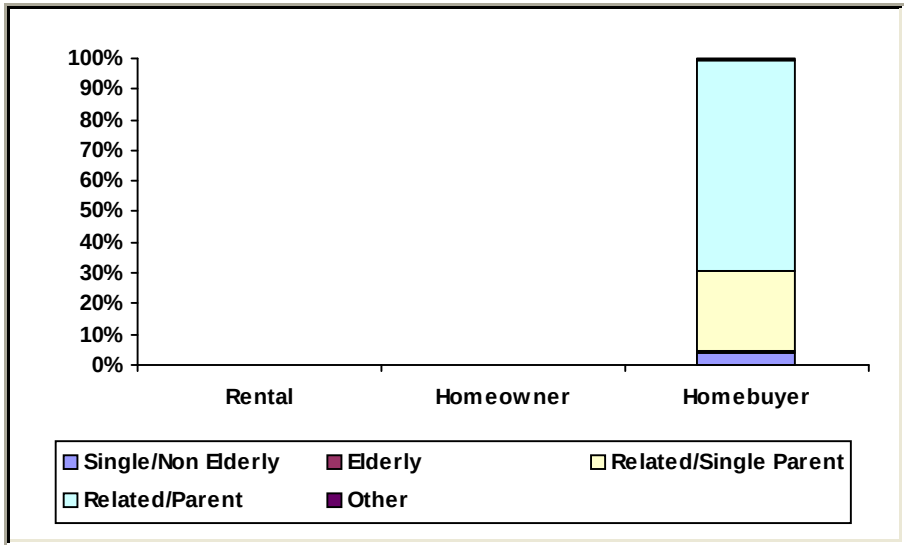
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



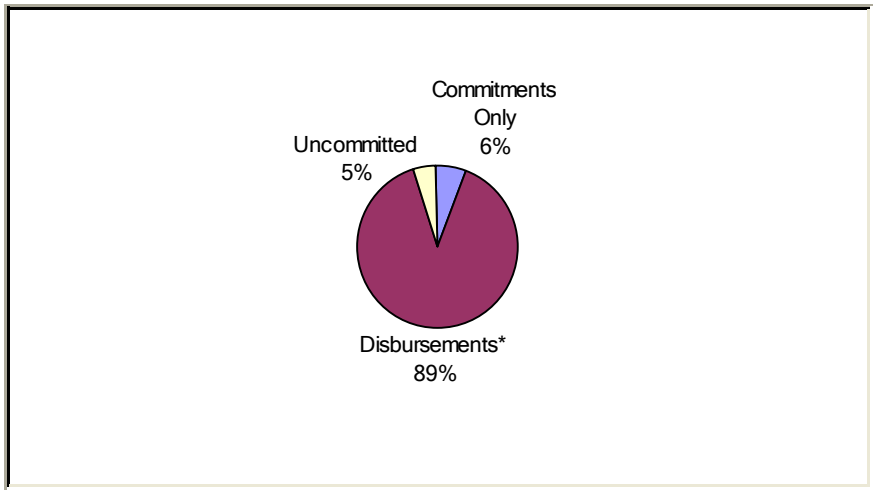
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Montgomery County, TX** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$4,843,237**



* "Disbursements" include previously committed funds.

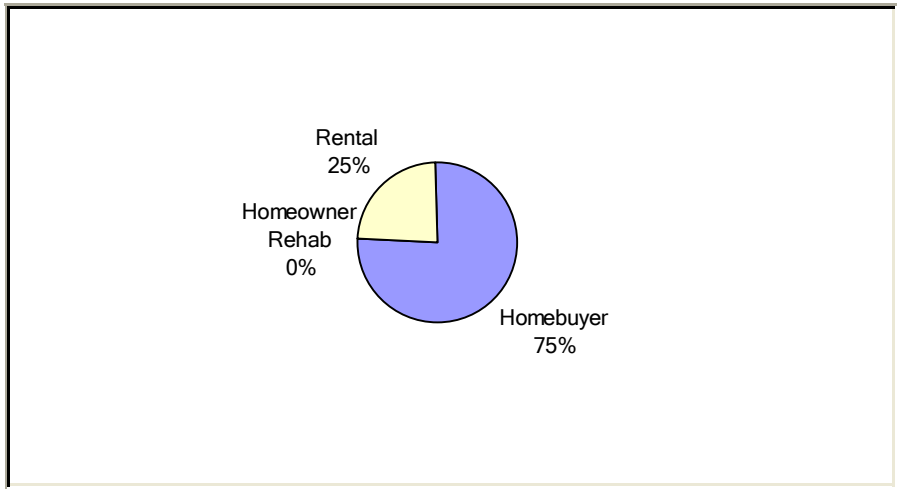
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **69**



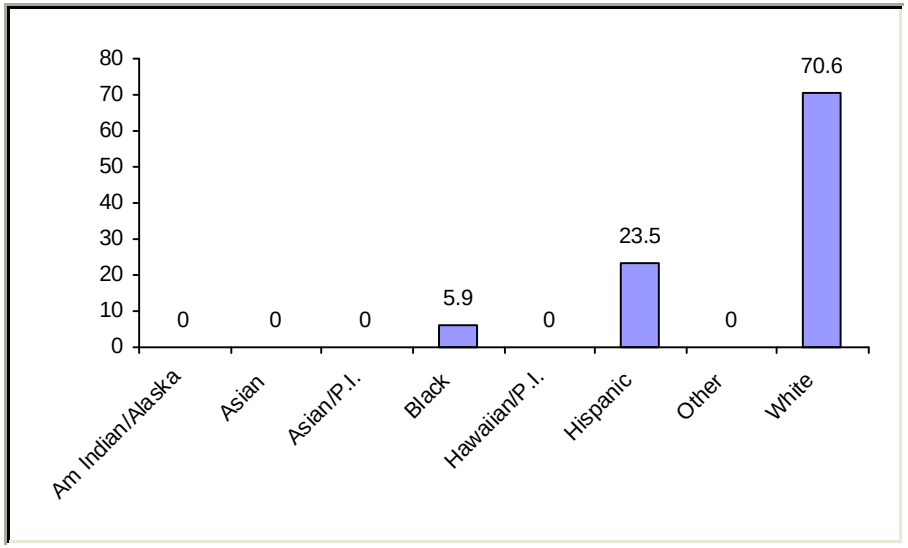
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, TX

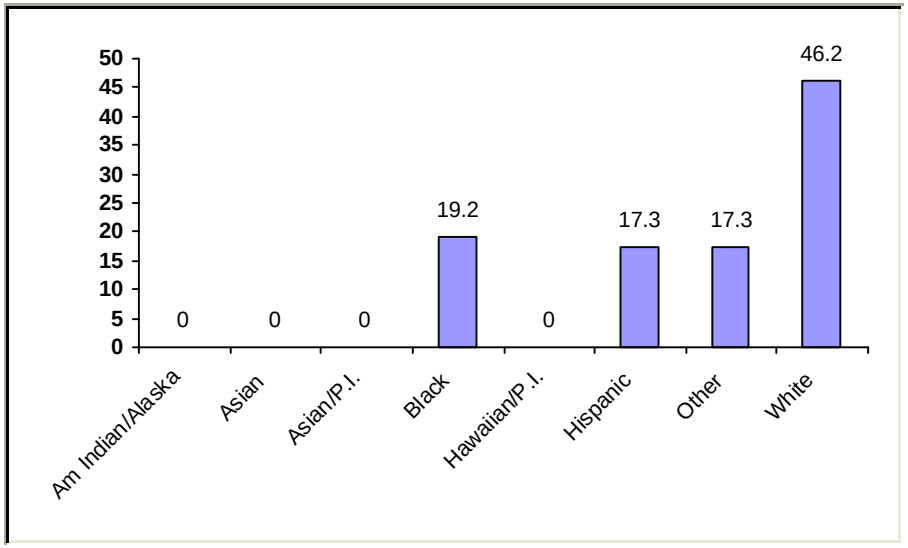
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,060**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$111,744**

Homeowner Rehabilitation Projects

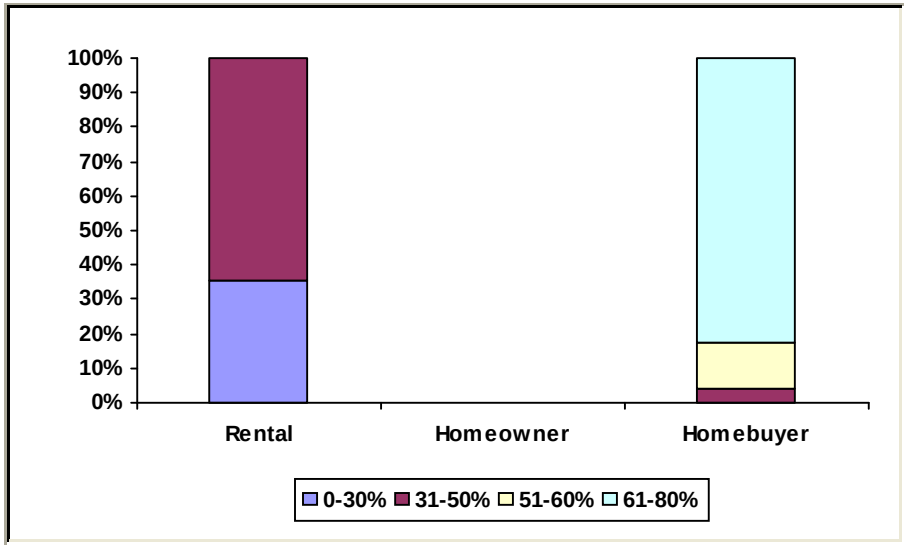
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

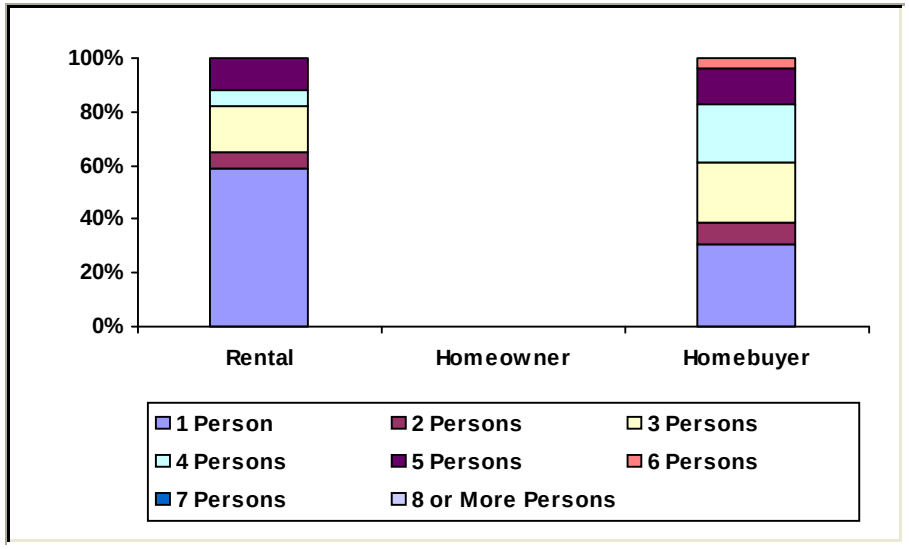
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

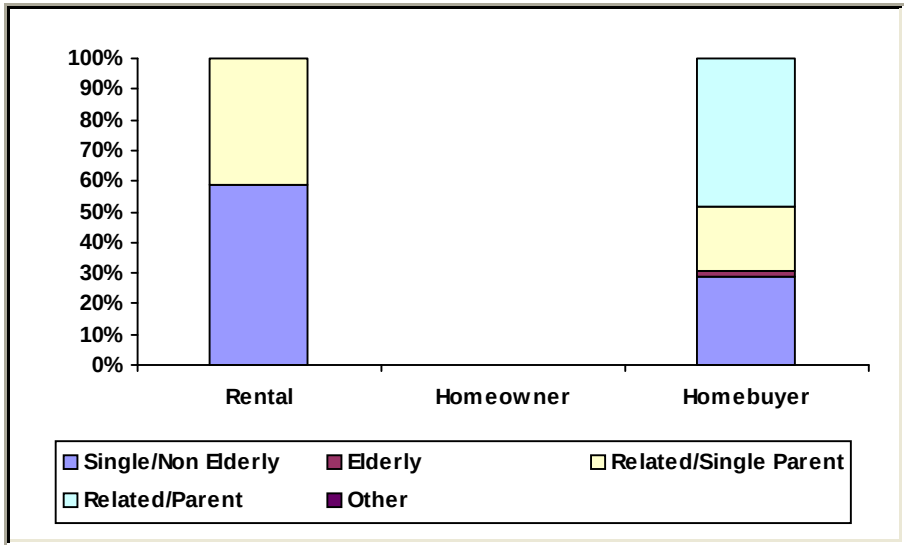
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



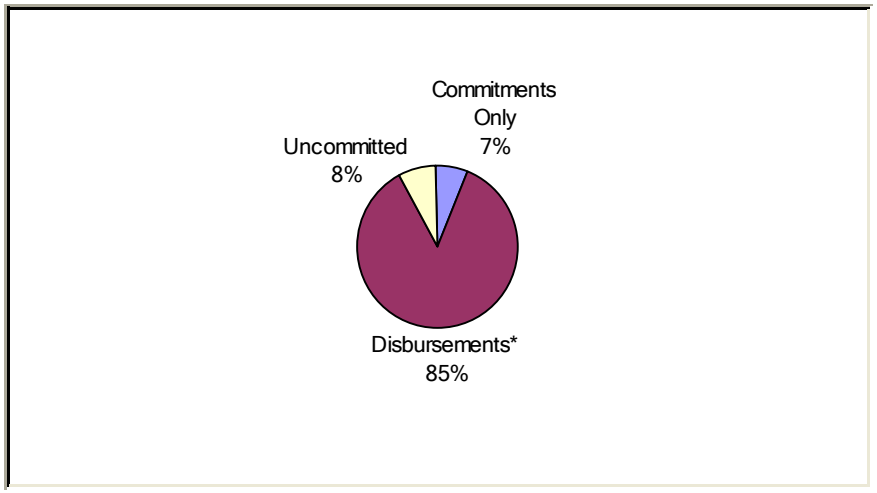
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Odessa, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$8,986,339**



* "Disbursements" include previously committed funds.

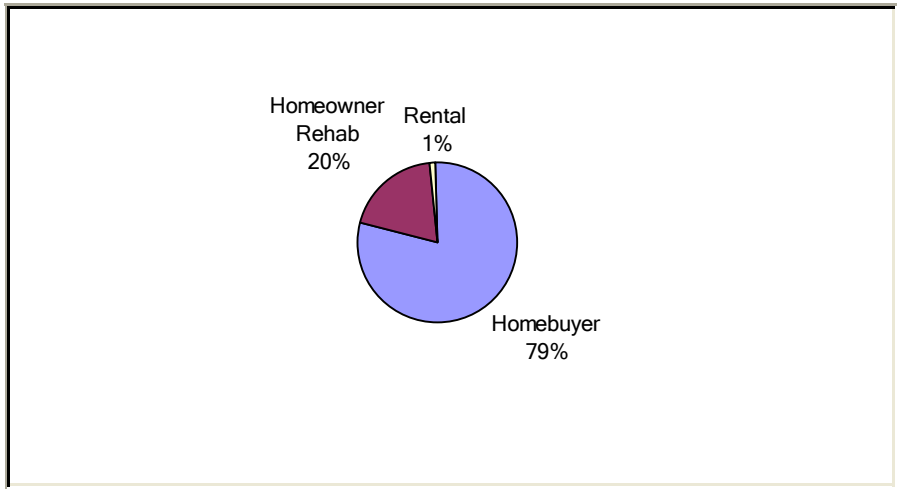
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **251**



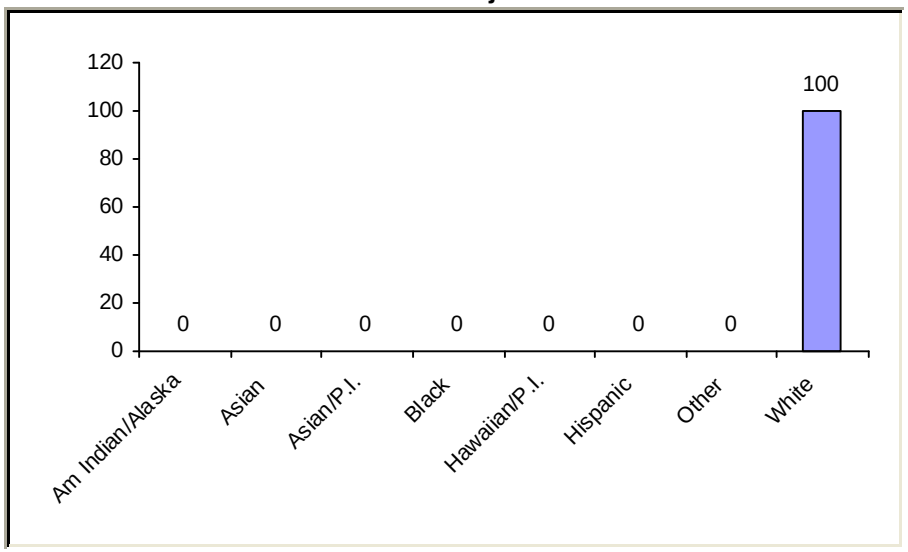
Tenant-Based Rental Assistance (TBRA) Total: **227 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Odessa, TX

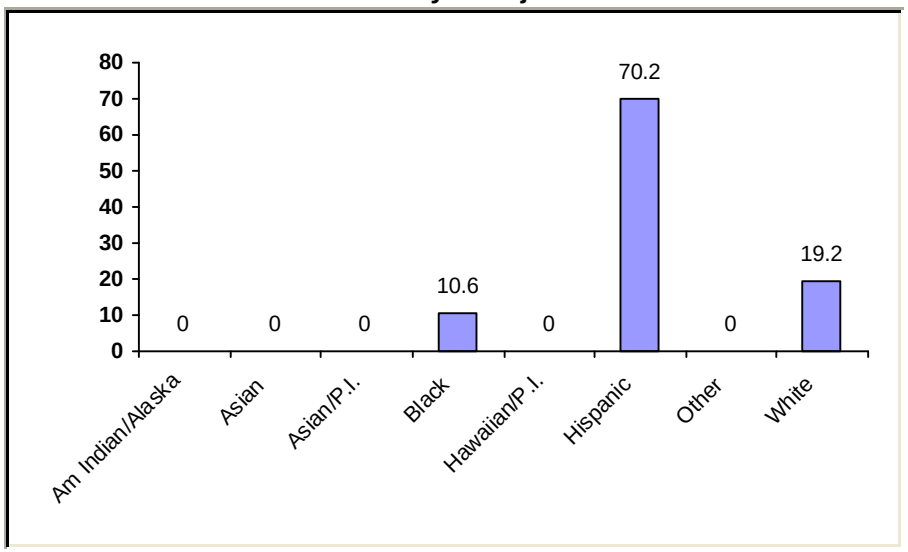
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



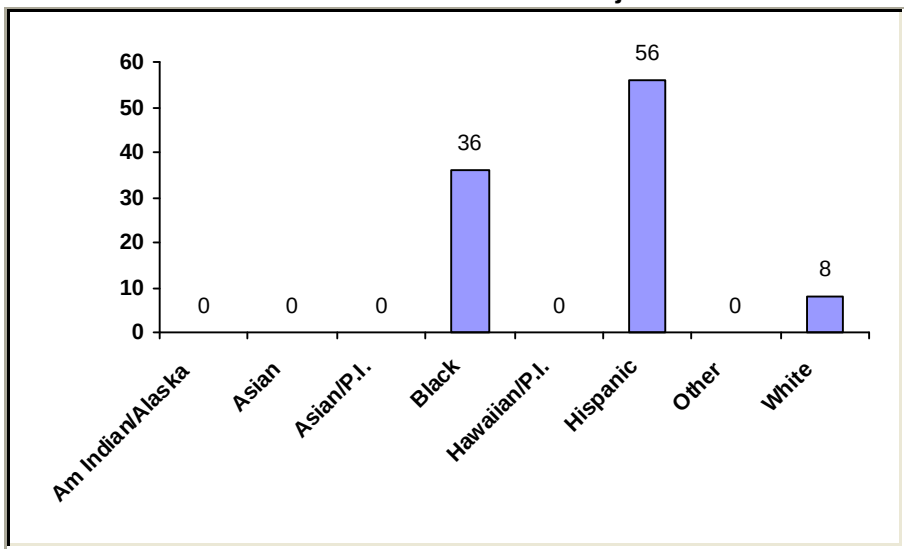
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,573**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,656**

Homeowner Rehabilitation Projects



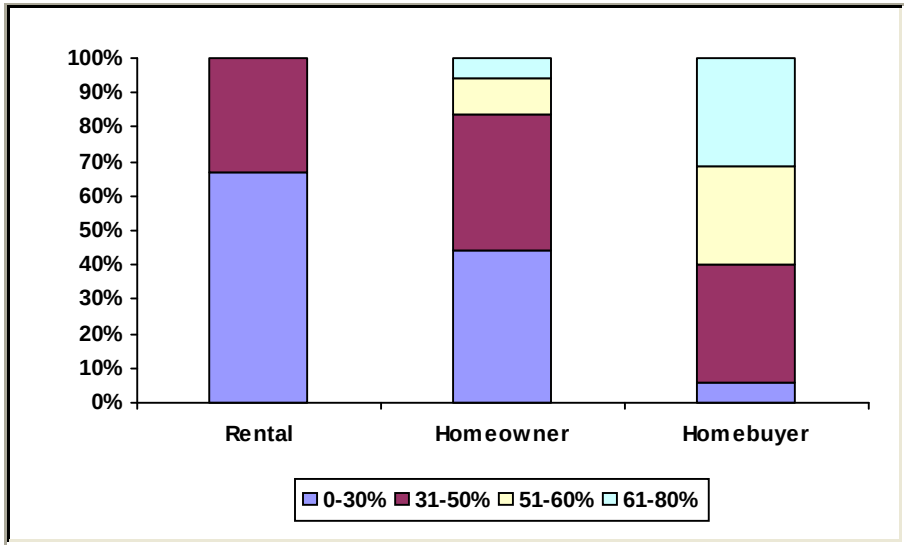
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,615**

* TDC - Includes all sources of funds

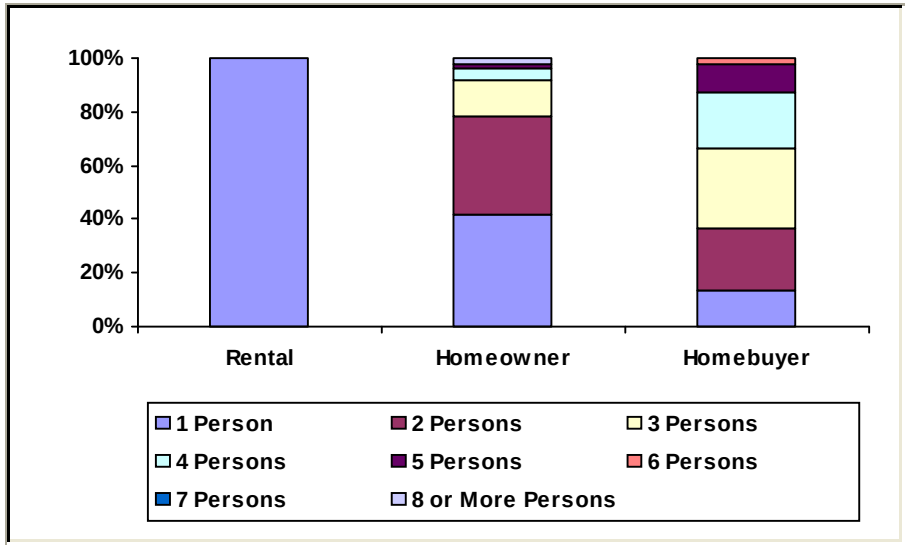
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Odessa, TX

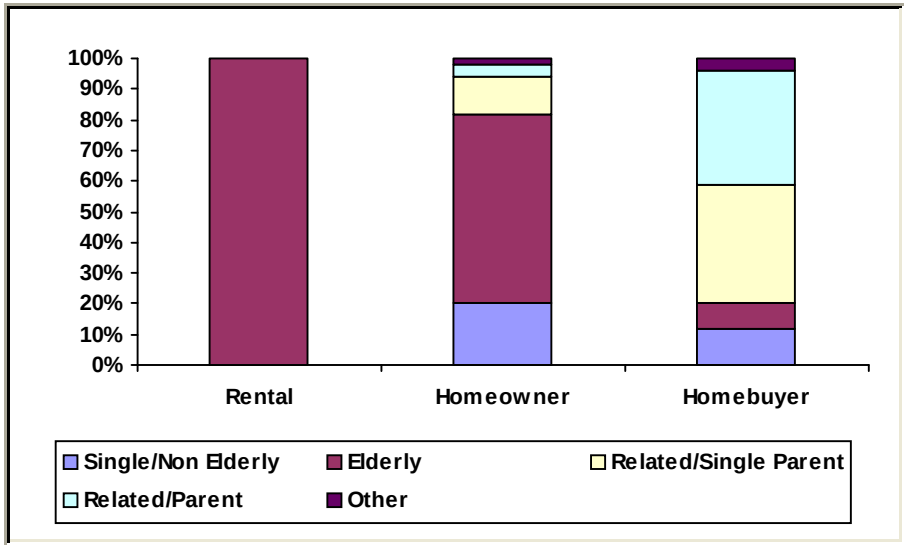
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



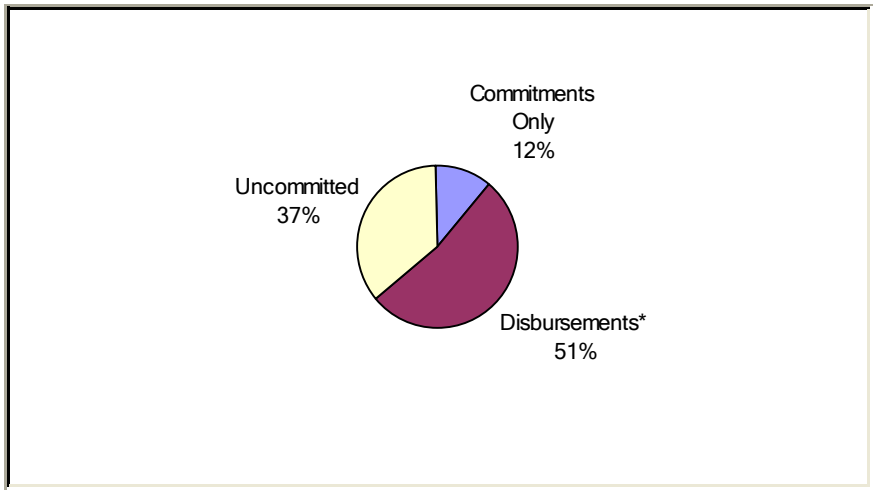
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Orange Consortium, TX** **PJ Since:** **2004**

(1) Status of Funds

Total HOME Allocations Received: **$5,111,012**



* "Disbursements" include previously committed funds.

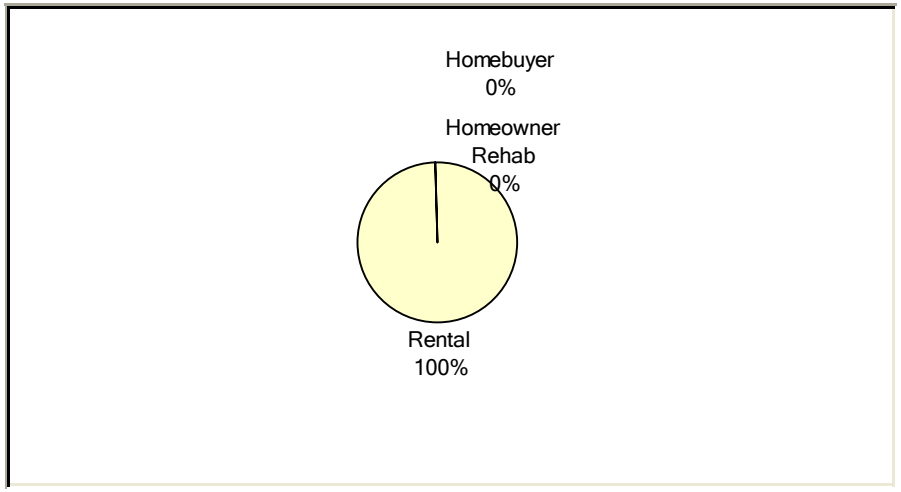
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2004 Total: **10**



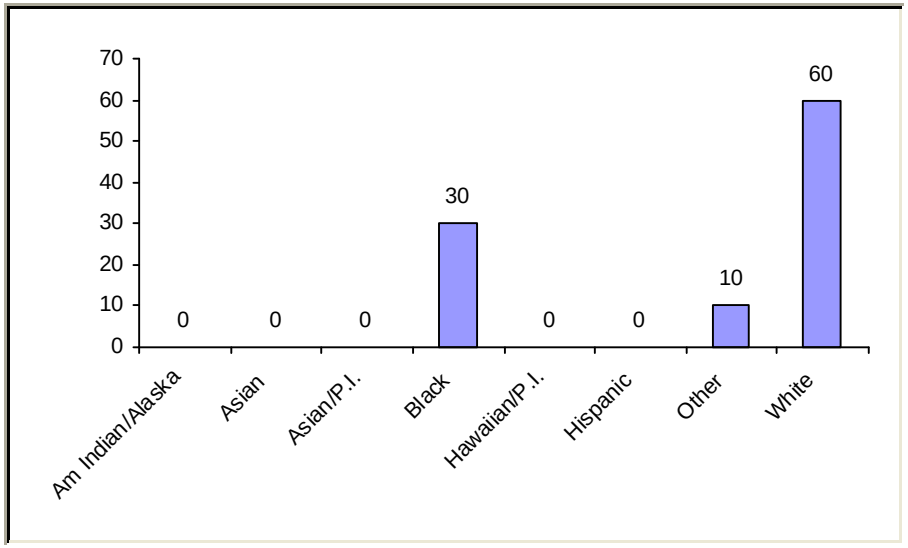
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange Consortium, TX

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,896**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

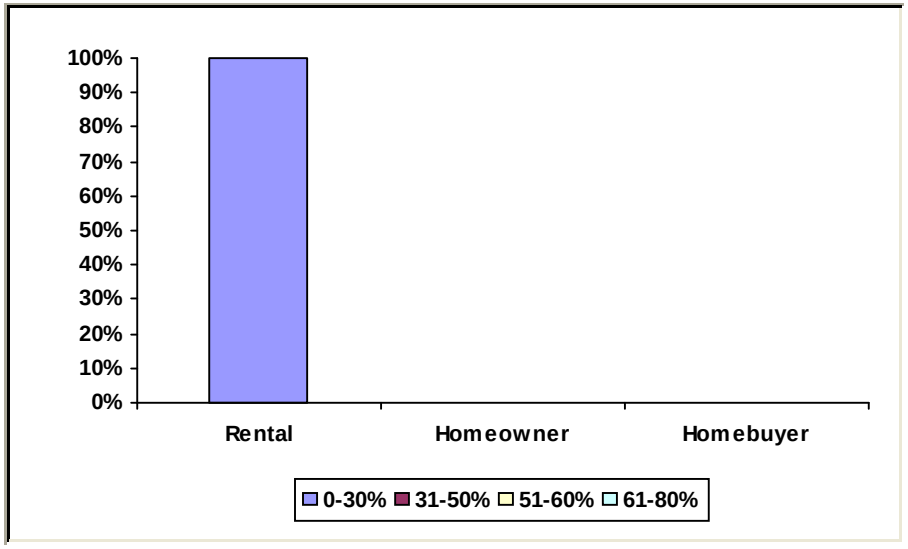
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

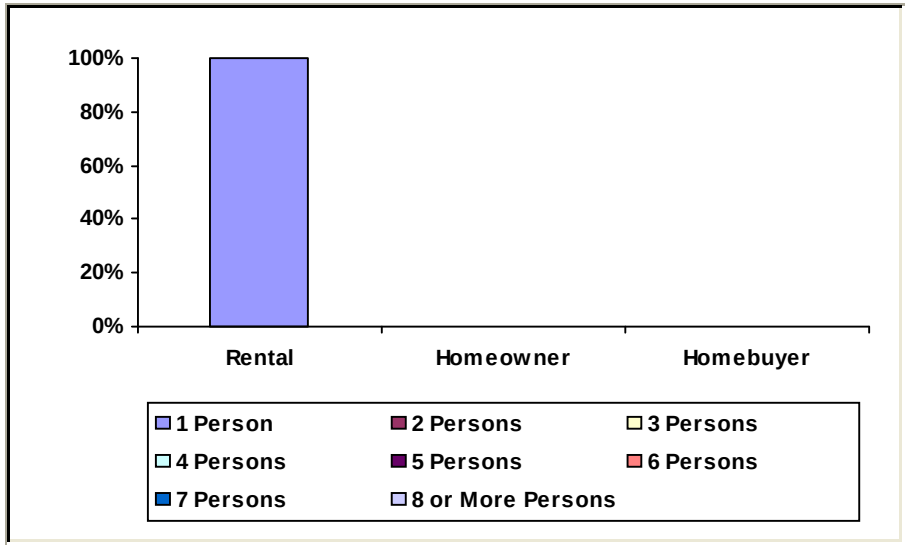
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

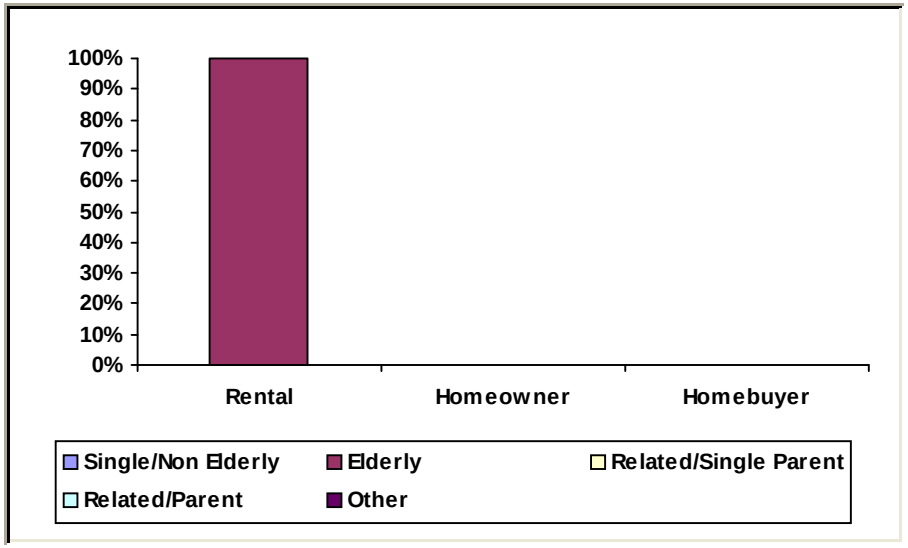
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



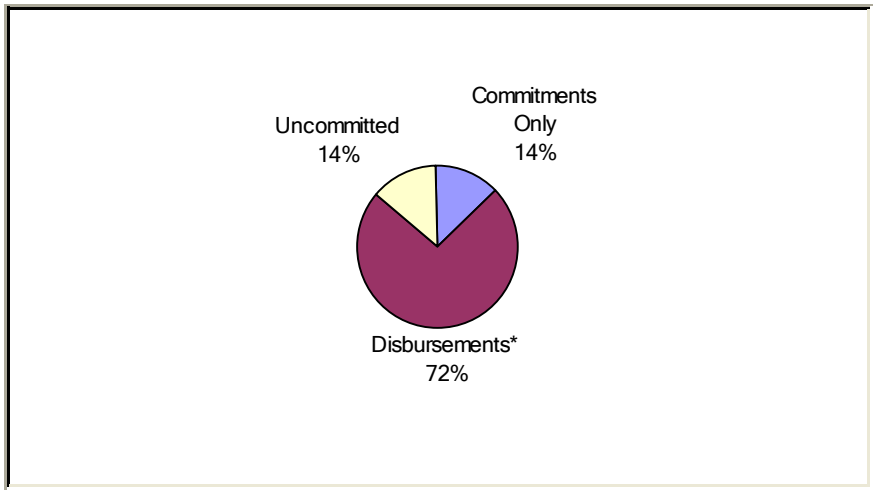
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pasadena, TX** **PJ Since:** **1994**

(1) Status of Funds

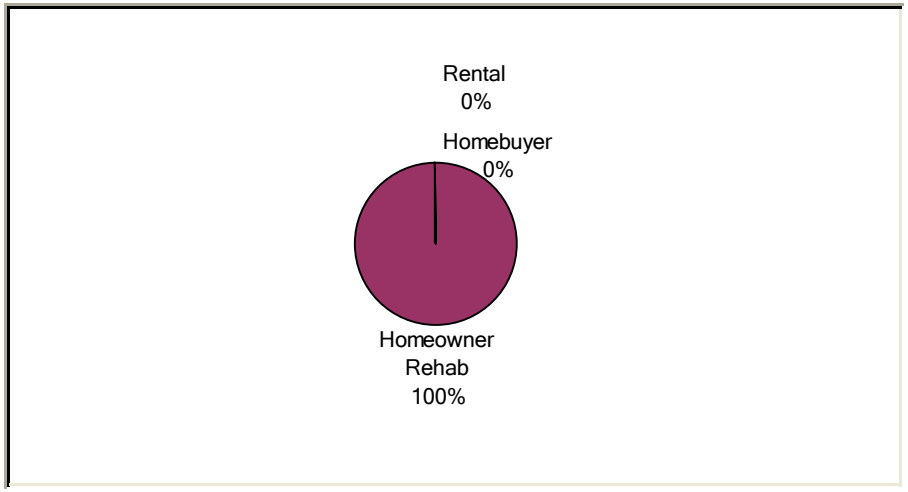
Total HOME Allocations Received: **$12,484,153**



* "Disbursements" include previously committed funds.

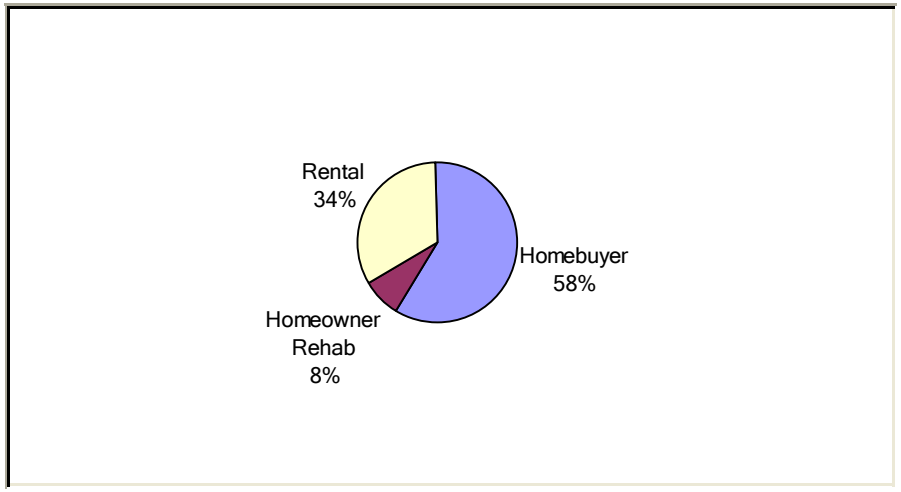
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **532**



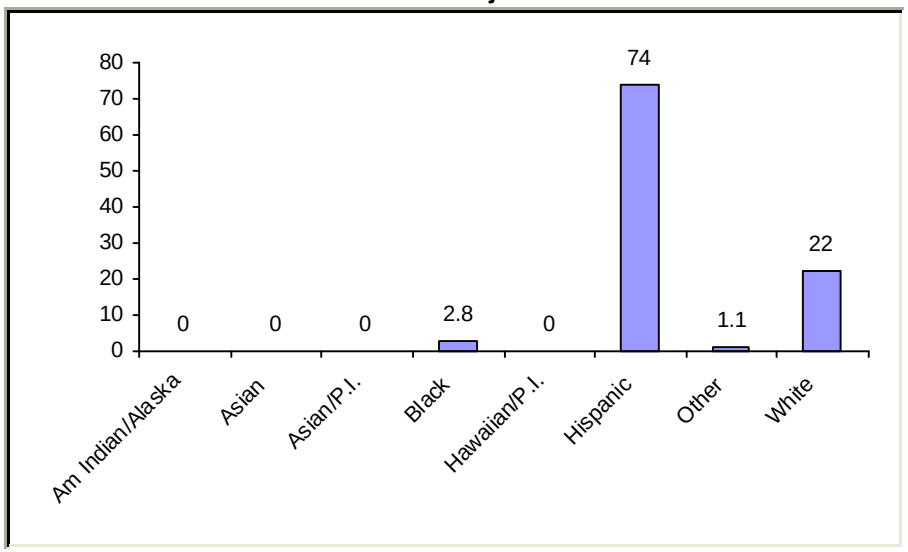
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, TX

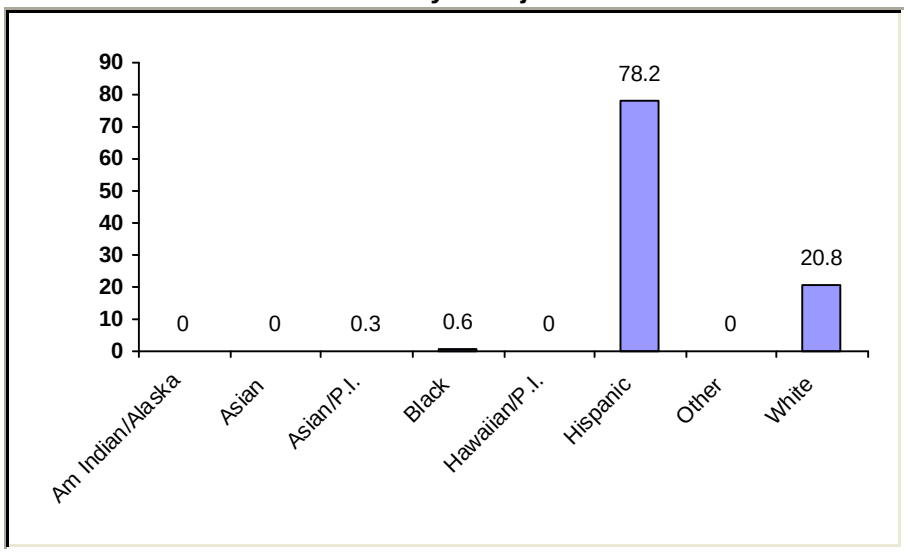
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



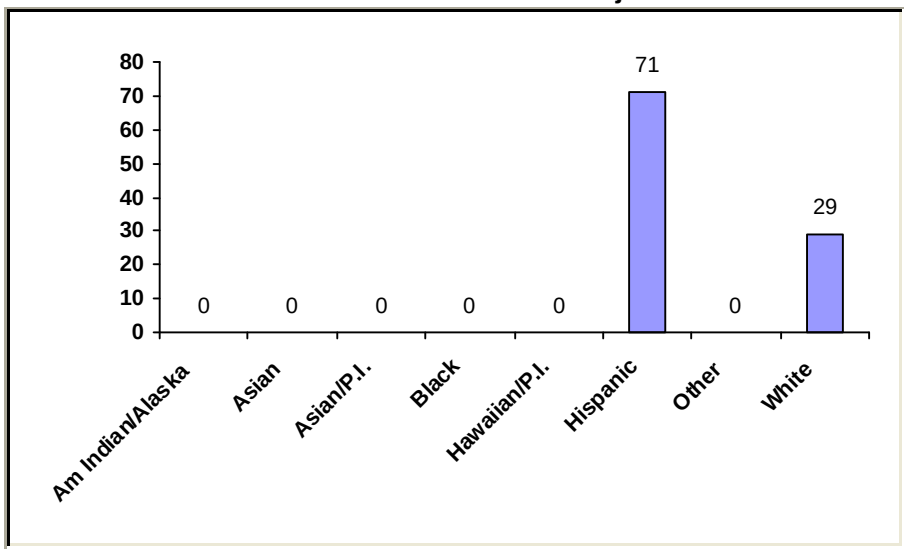
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,768**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$30,800**

Homeowner Rehabilitation Projects



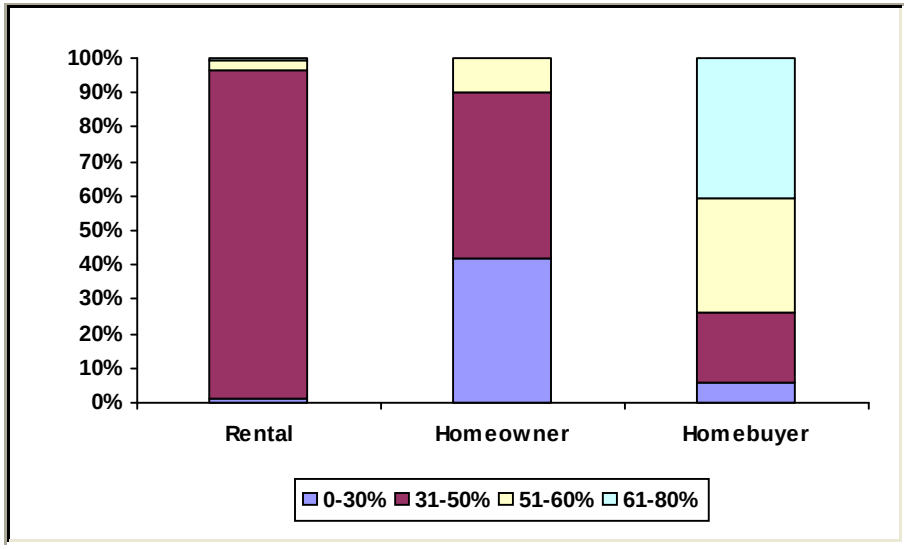
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,182**

* TDC - Includes all sources of funds

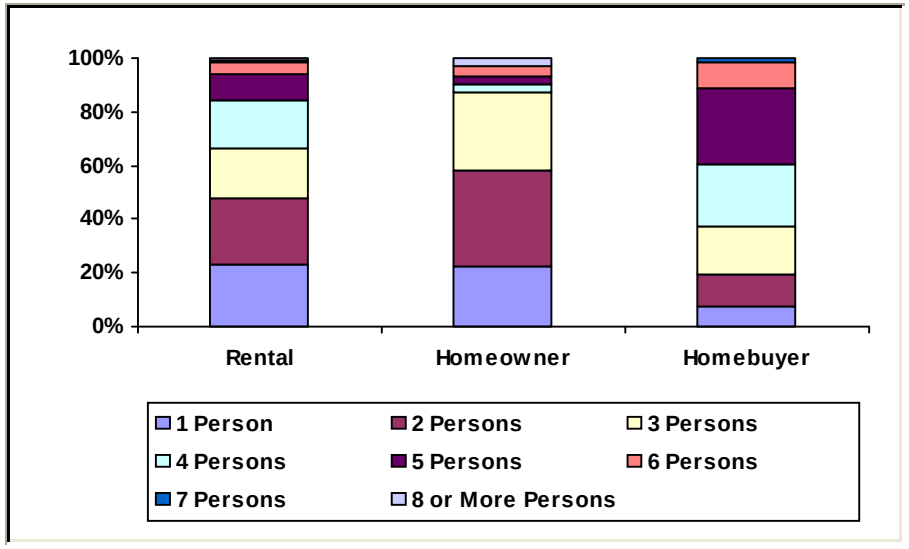
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, TX

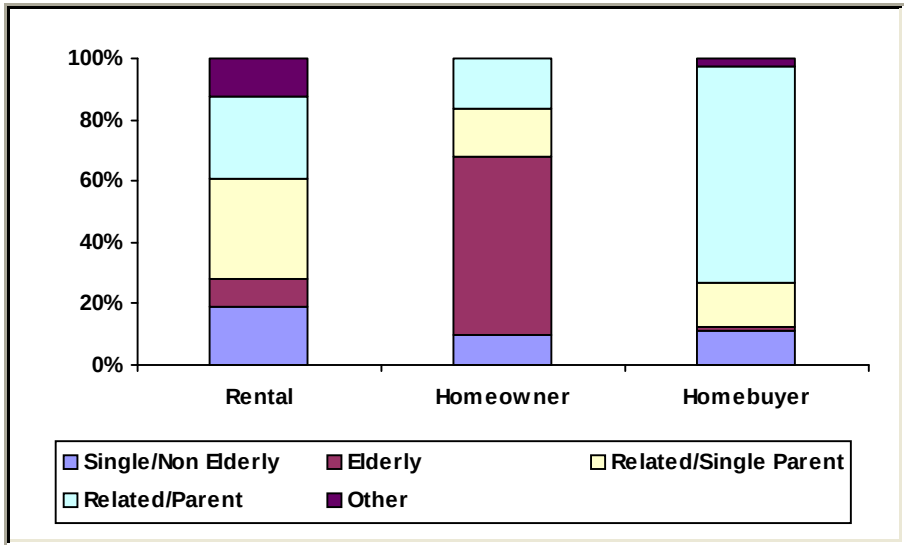
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



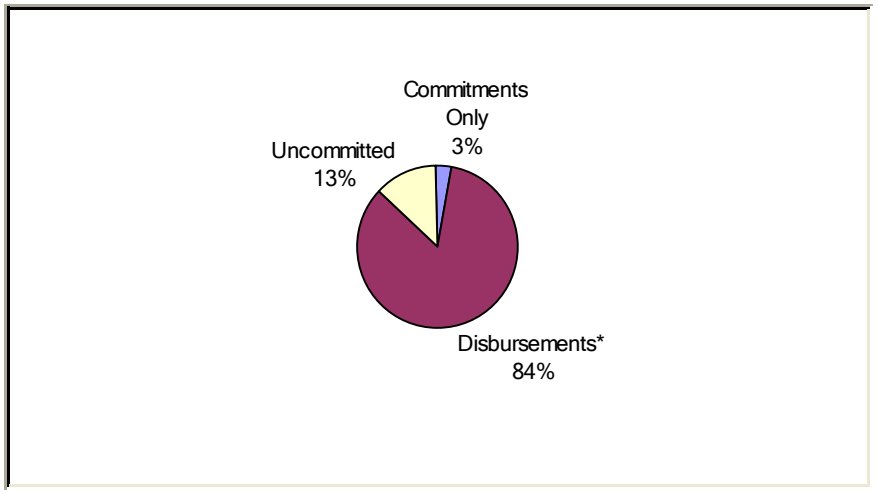
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Plano, TX (Non Rental PJ)** **PJ Since:** **2003**

(1) Status of Funds

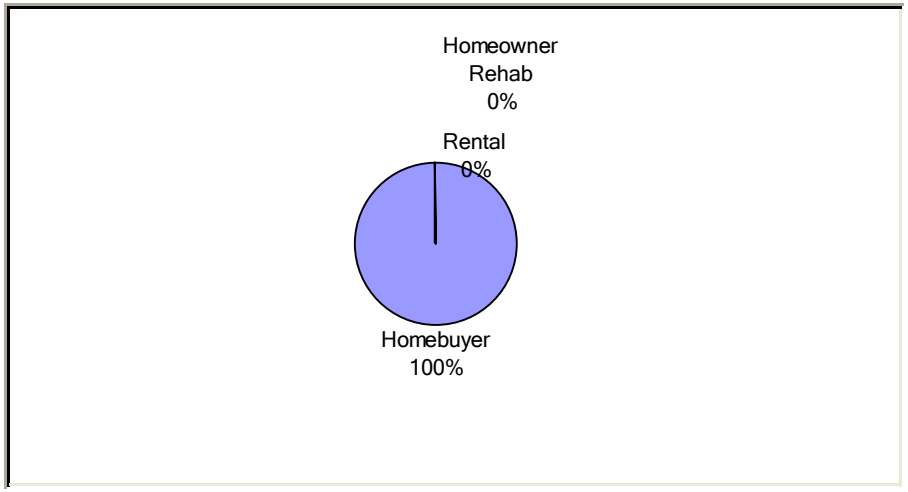
Total HOME Allocations Received: **$4,586,335**



* "Disbursements" include previously committed funds.

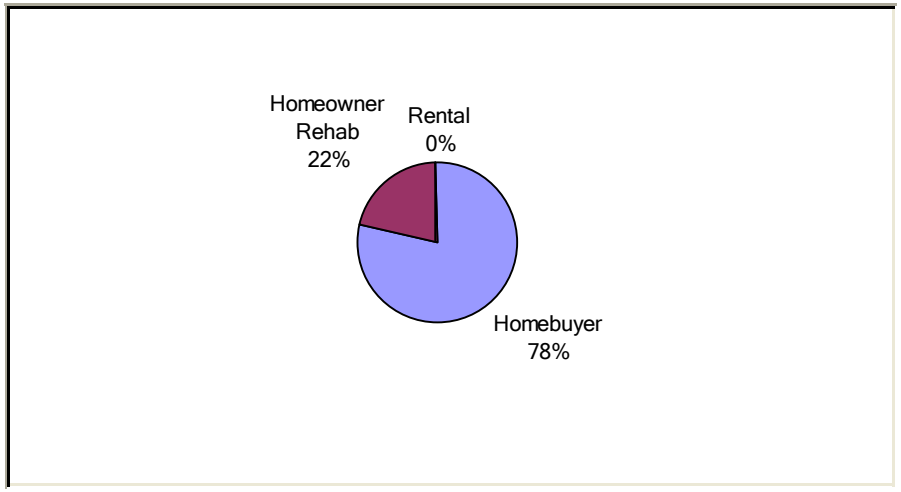
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **124**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Plano, TX (Non Rental PJ)

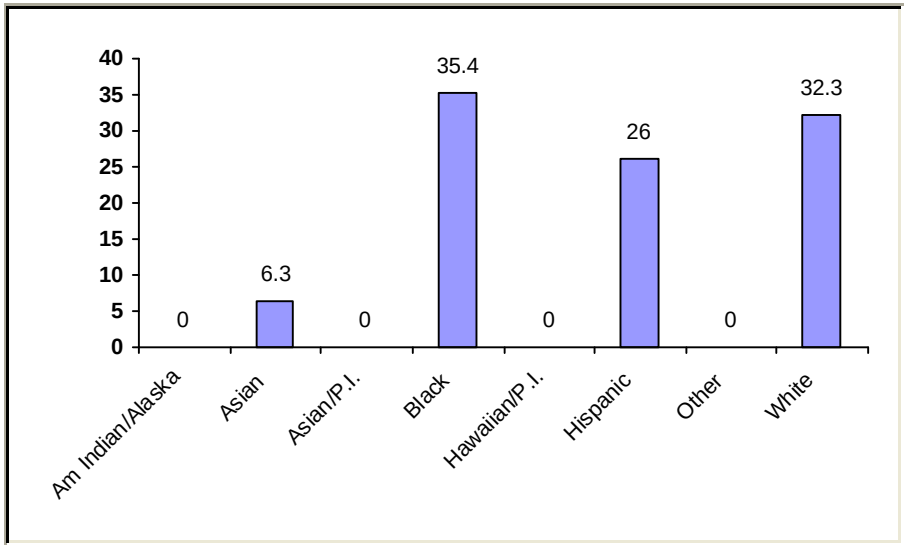
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

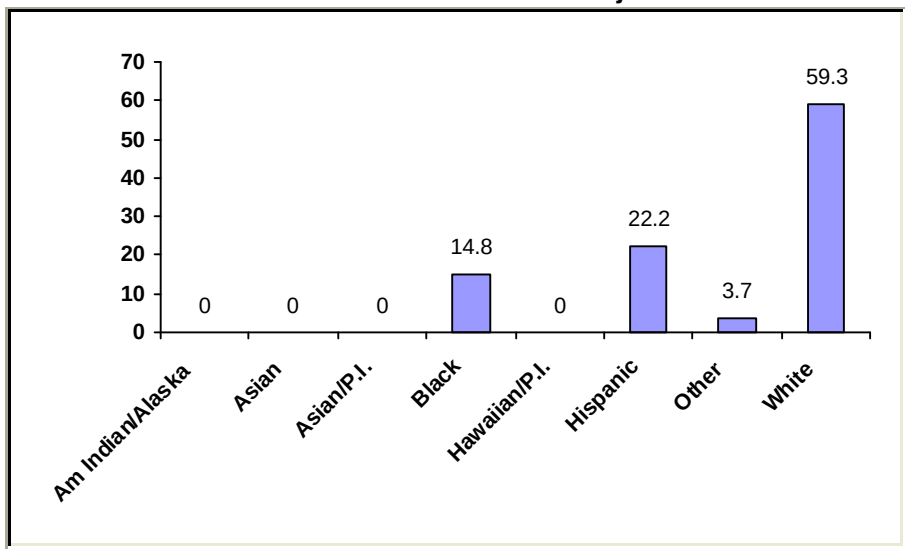
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,225**

Homeowner Rehabilitation Projects



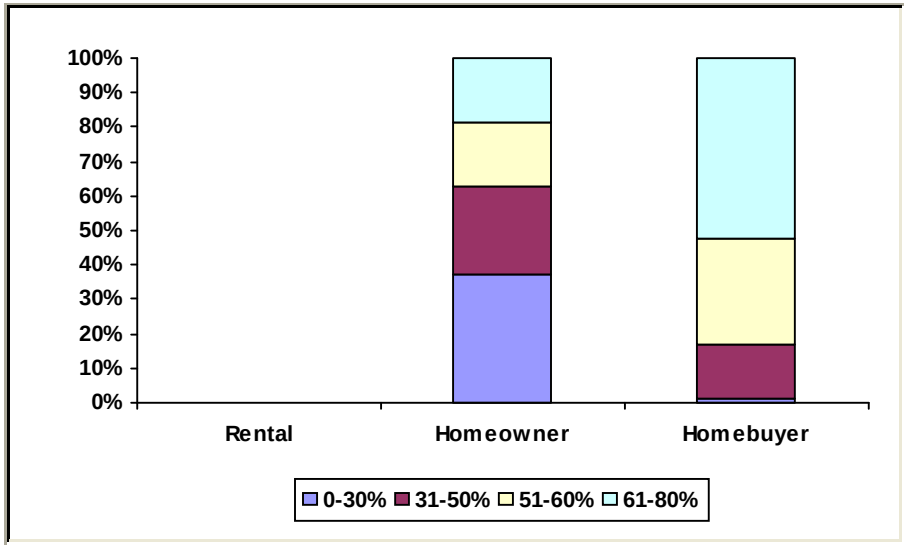
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,695**

* TDC - Includes all sources of funds

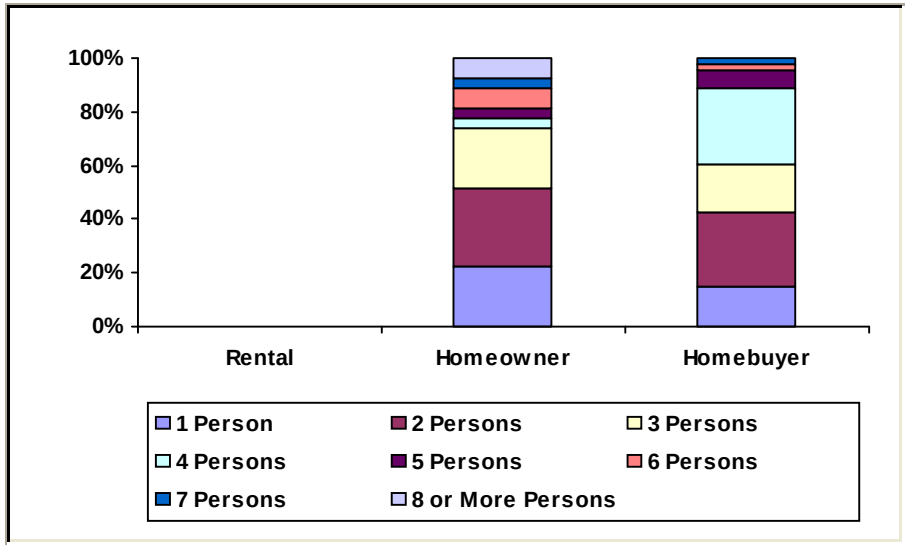
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Plano, TX (Non Rental PJ)

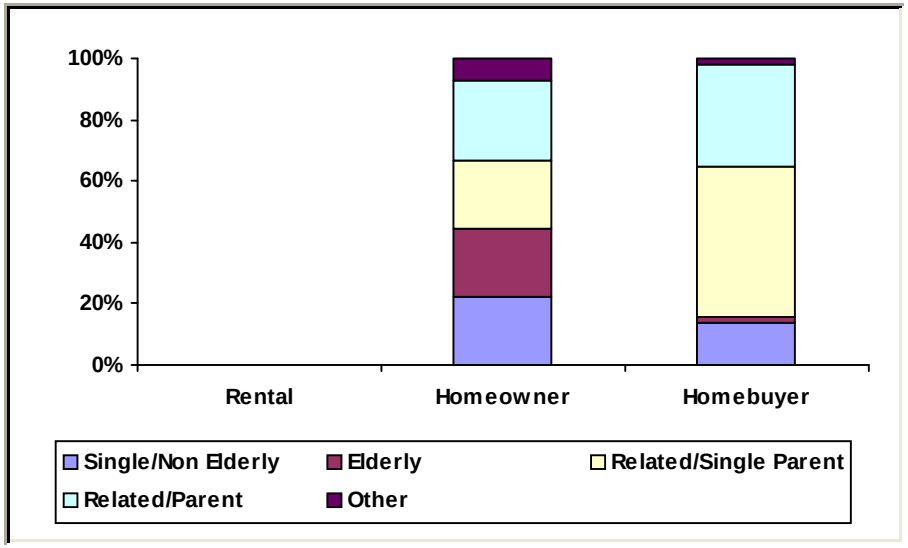
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



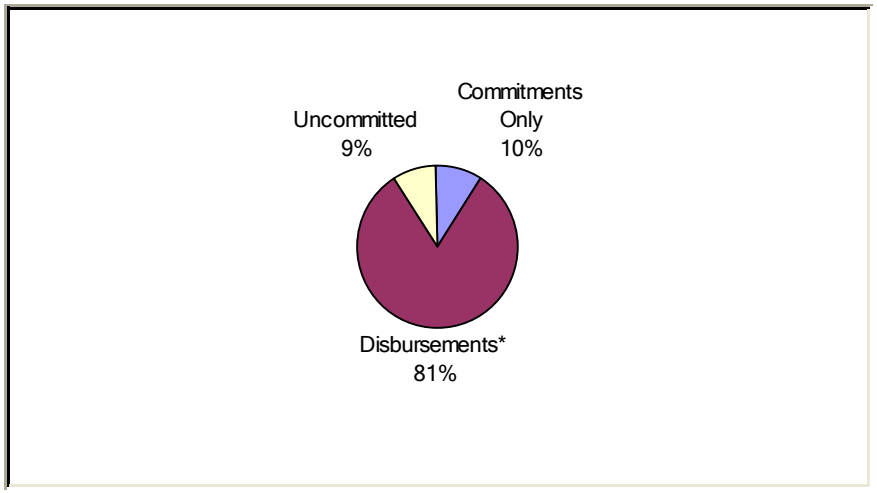
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Port Arthur, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,707,374**



* "Disbursements" include previously committed funds.

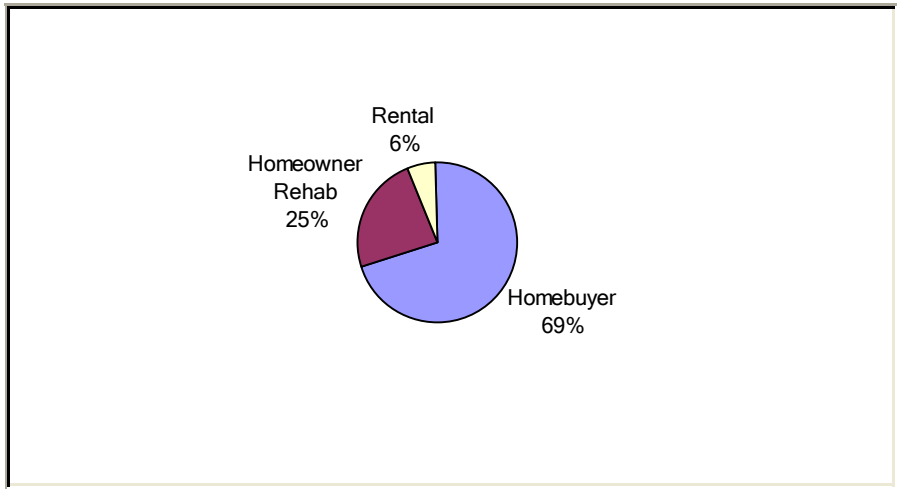
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **210**



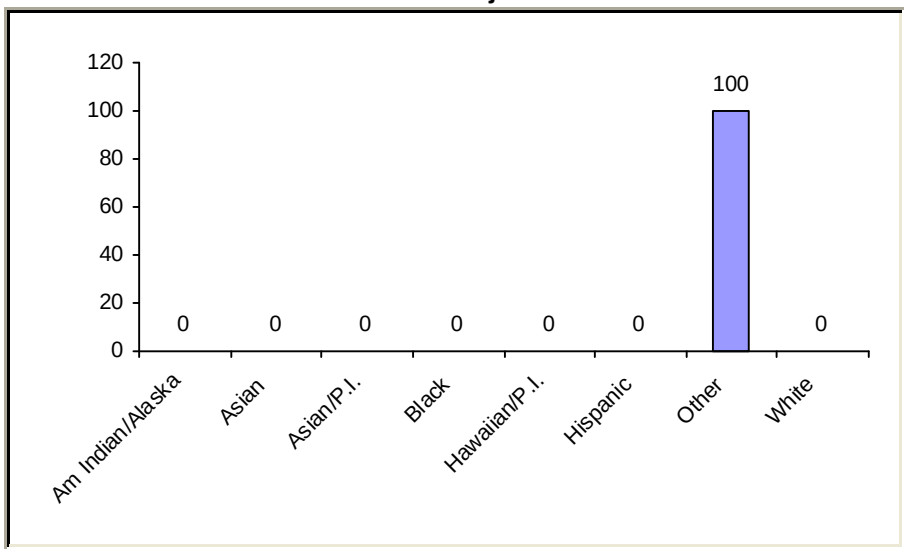
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Arthur, TX

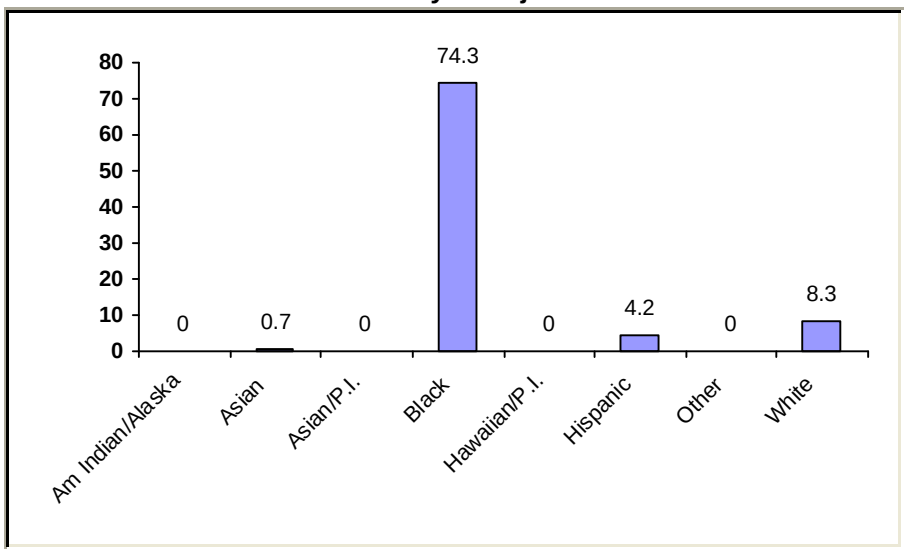
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



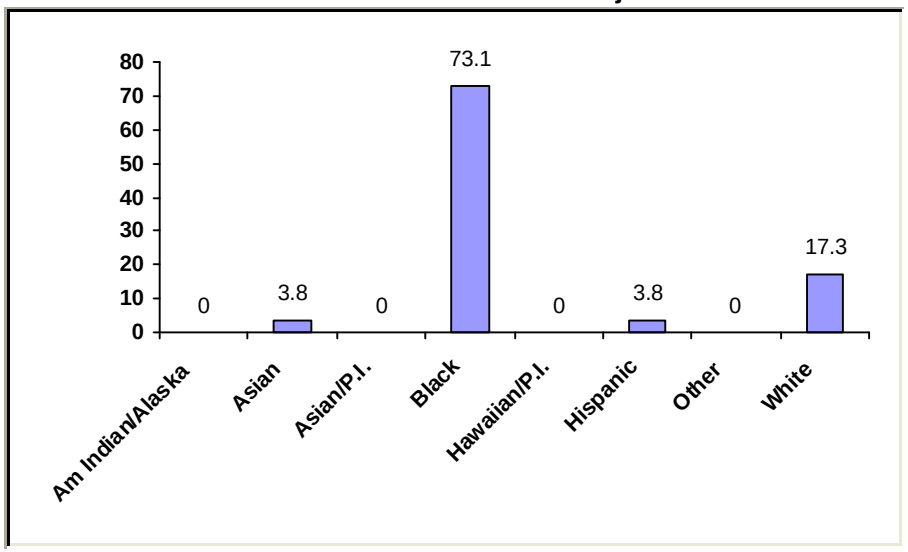
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,208**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$34,481**

Homeowner Rehabilitation Projects



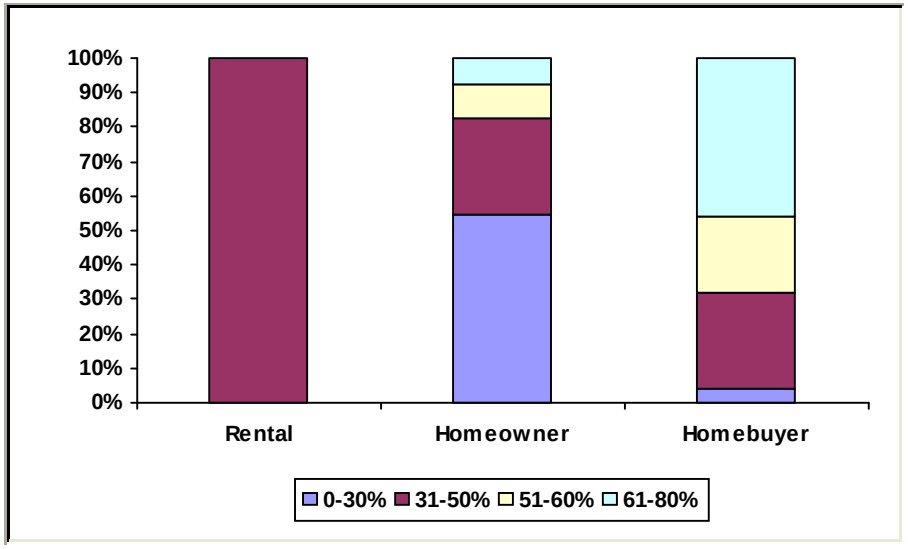
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,444**

* TDC - Includes all sources of funds

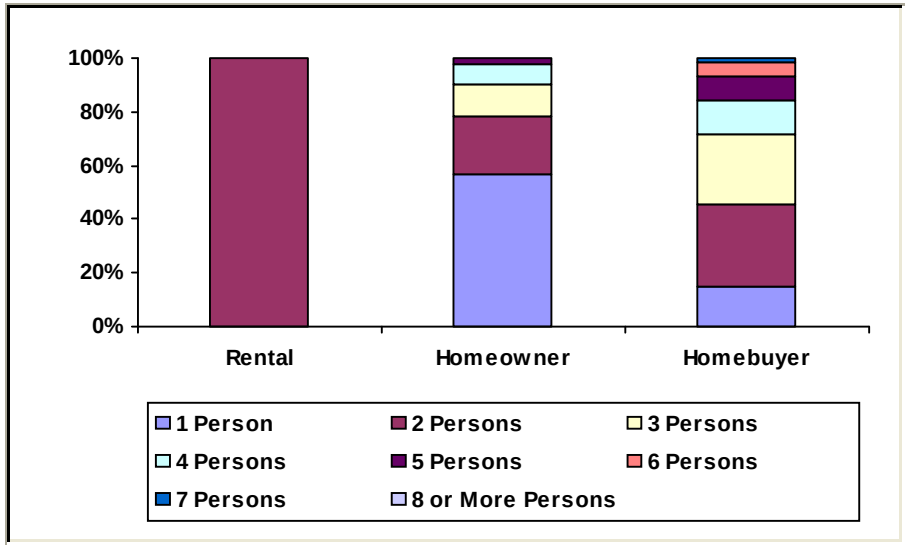
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Arthur, TX

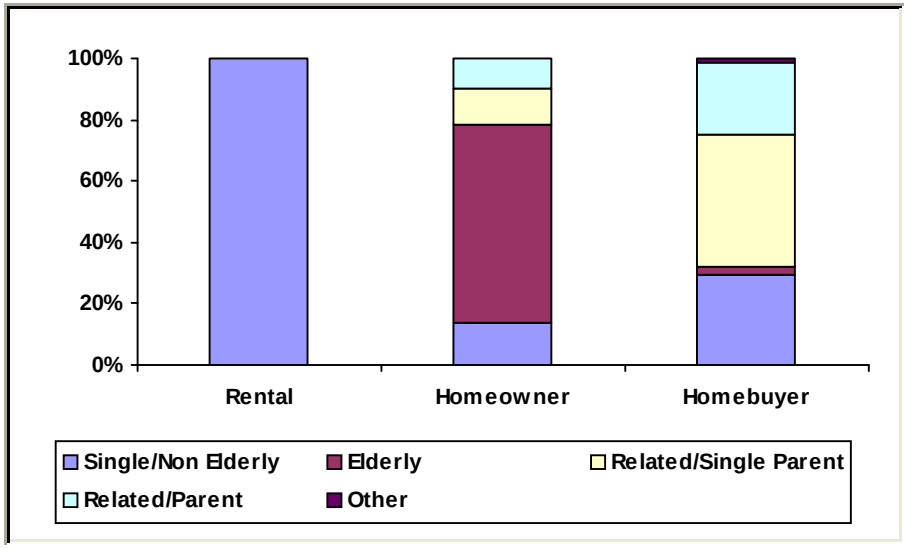
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



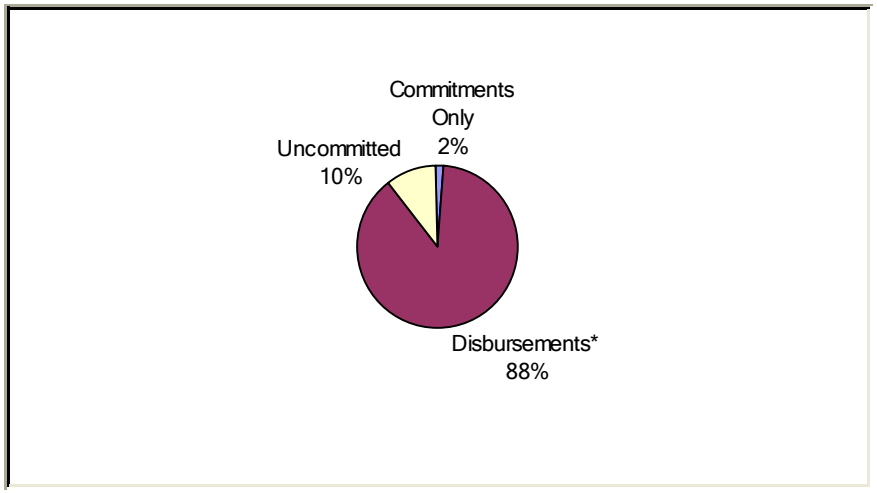
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **San Angelo, TX** **PJ Since:** **1994**

(1) Status of Funds

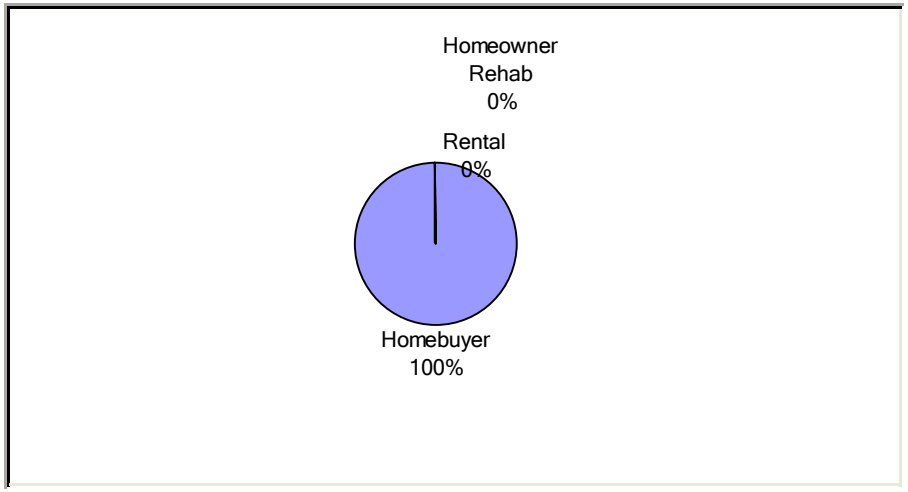
Total HOME Allocations Received: **$8,257,636**



* "Disbursements" include previously committed funds.

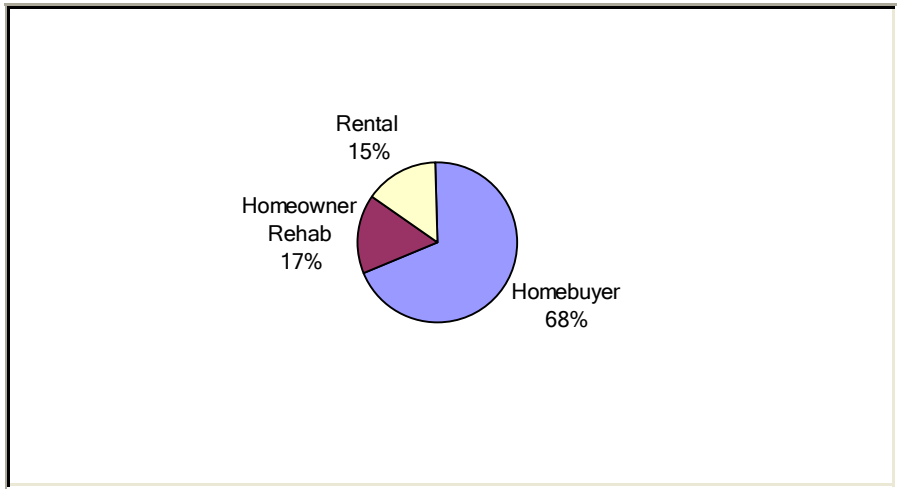
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since 1994 Total: **198**



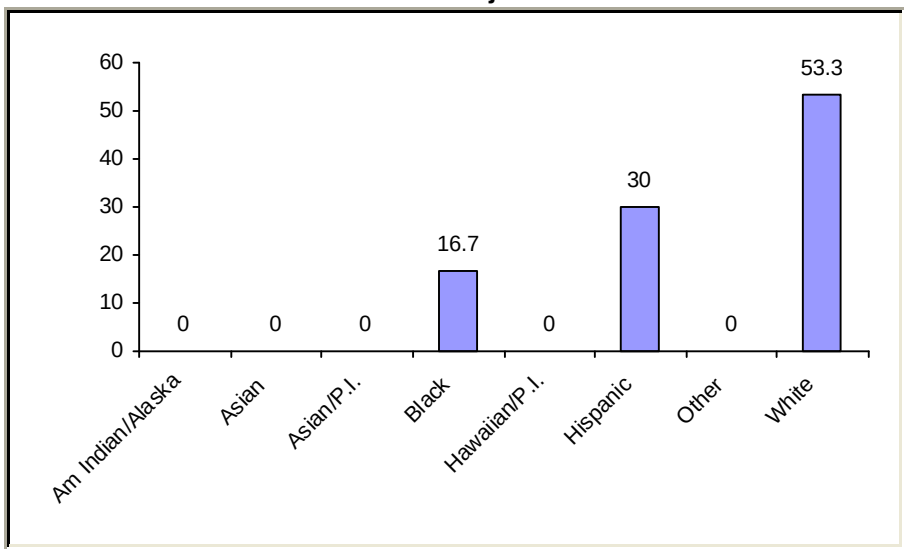
Tenant-Based Rental Assistance (TBRA) Total: **313 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Angelo, TX

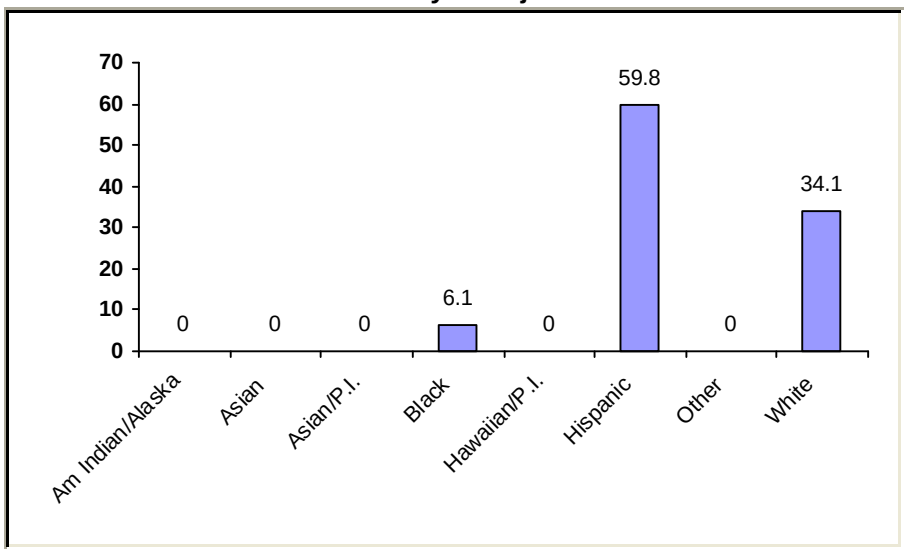
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



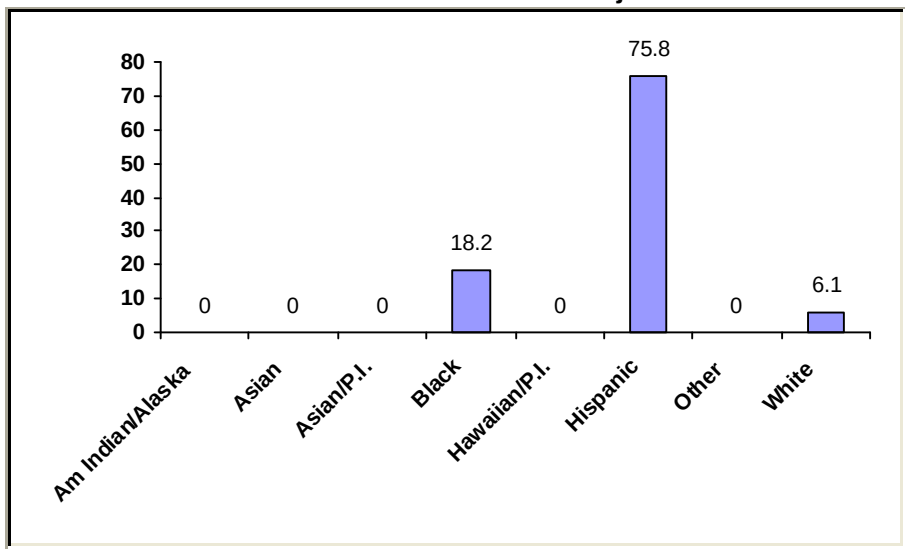
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,617**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,817**

Homeowner Rehabilitation Projects



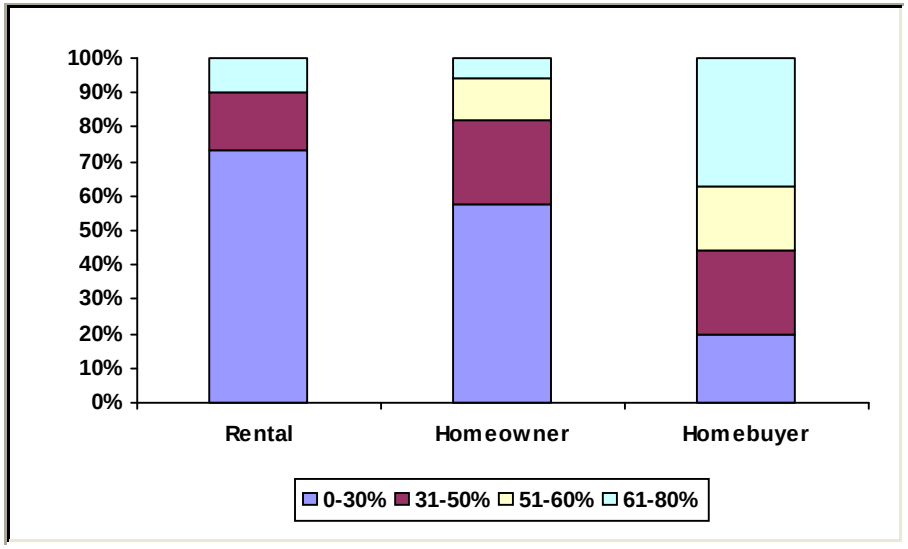
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,686**

* TDC - Includes all sources of funds

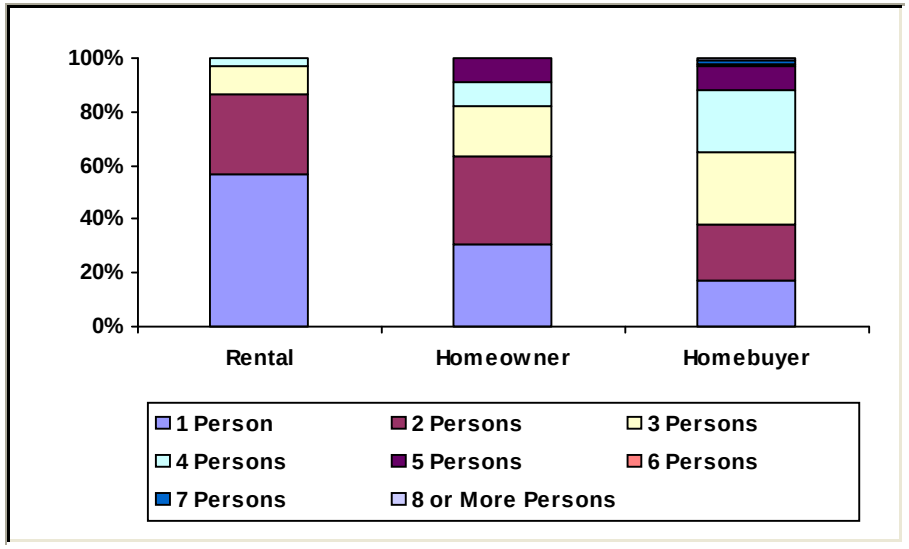
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Angelo, TX

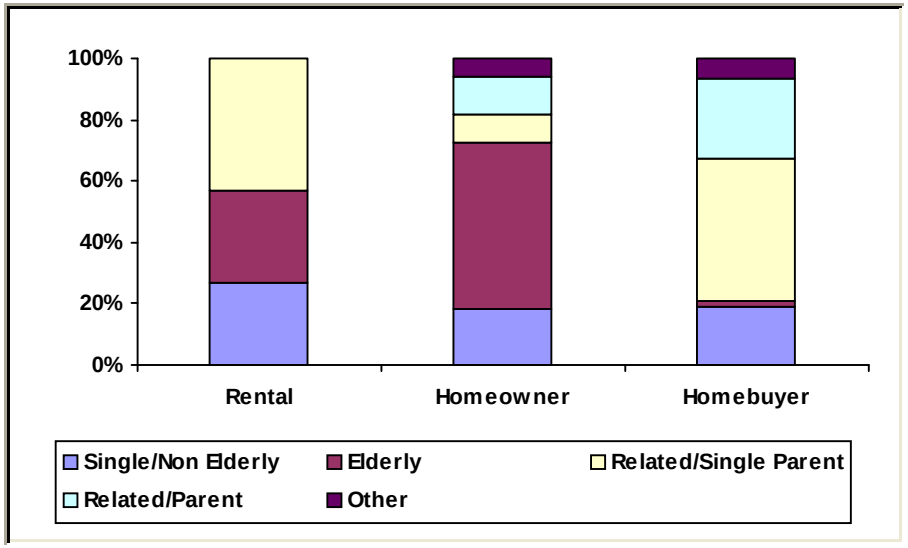
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



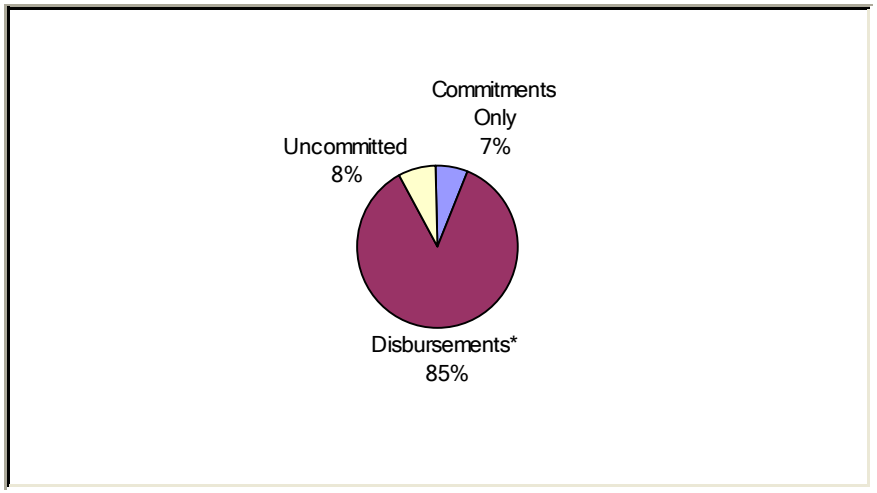
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **San Antonio, TX** **PJ Since:** **1992**

(1) Status of Funds

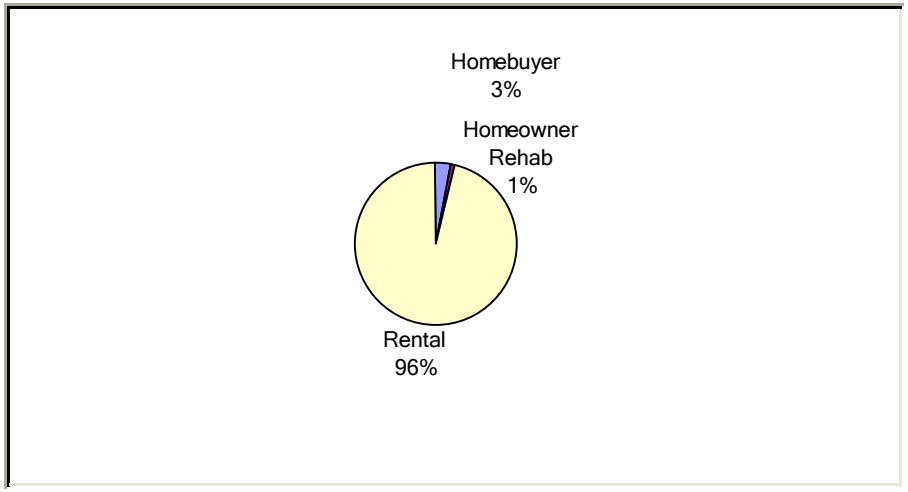
Total HOME Allocations Received: **$134,909,982**



* "Disbursements" include previously committed funds.

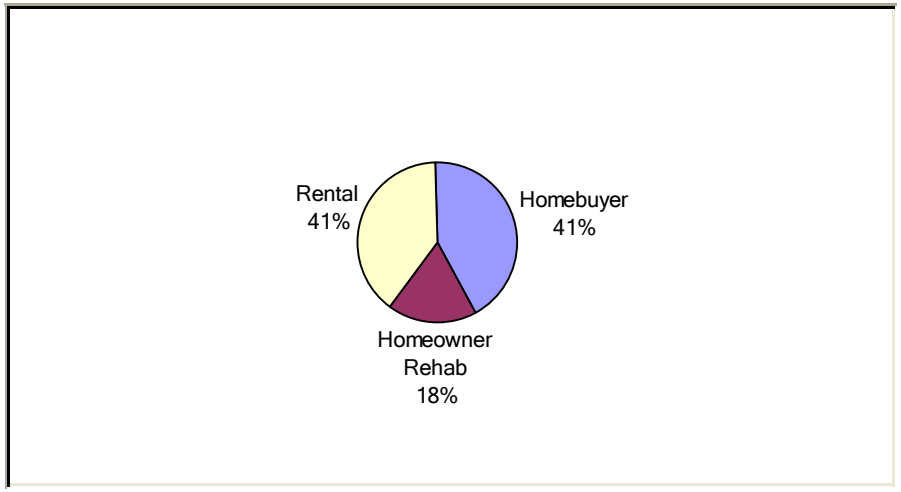
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **373**



New Tenant-Based Rental Assistance (TBRA): **19 Households**

Cumulative Since 1992 Total: **5,936**



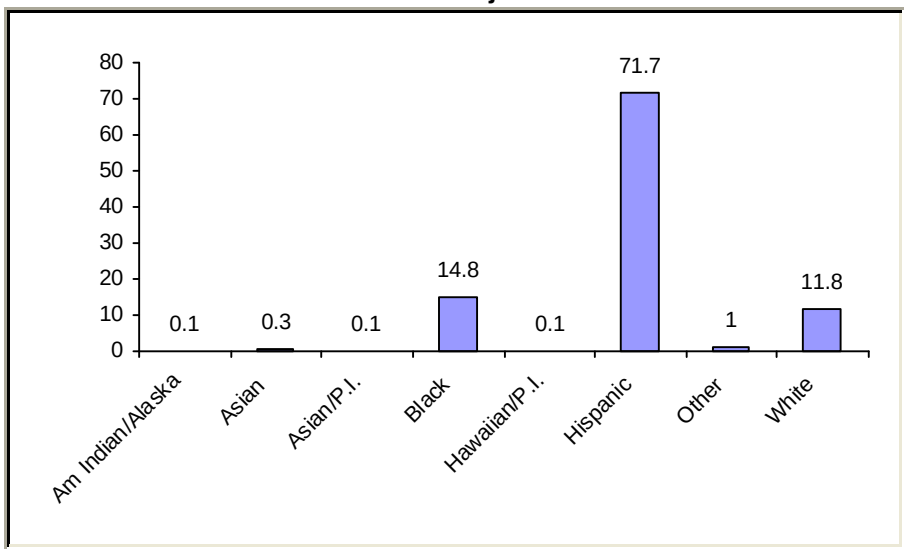
Tenant-Based Rental Assistance (TBRA) Total: **156 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Antonio, TX

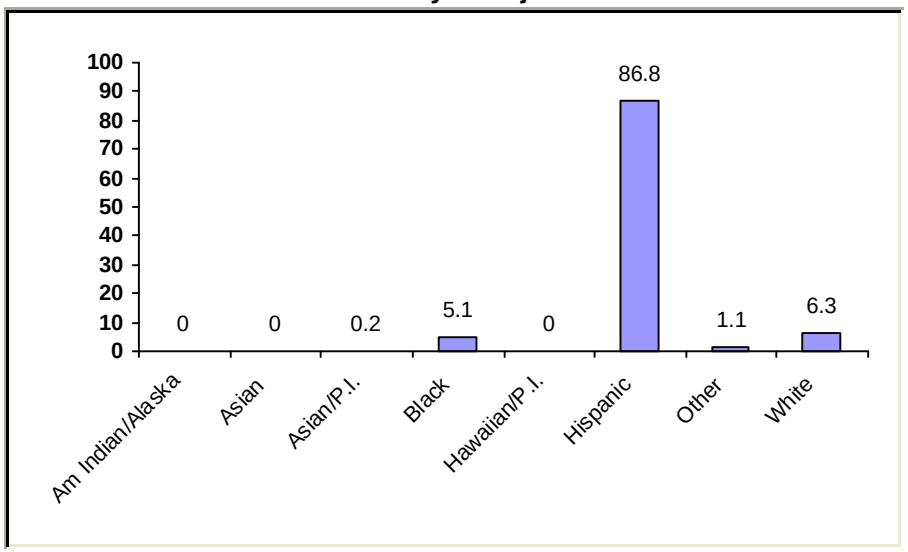
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



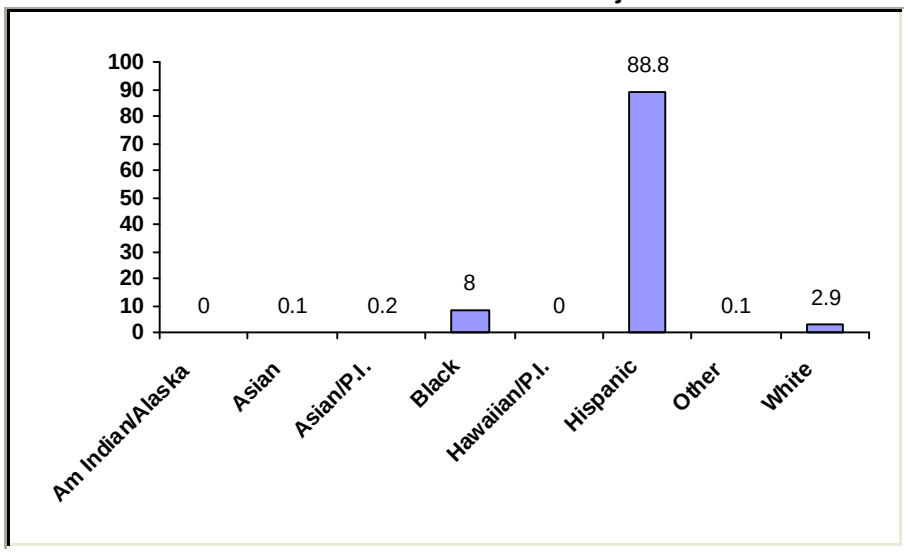
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,357**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,322**

Homeowner Rehabilitation Projects



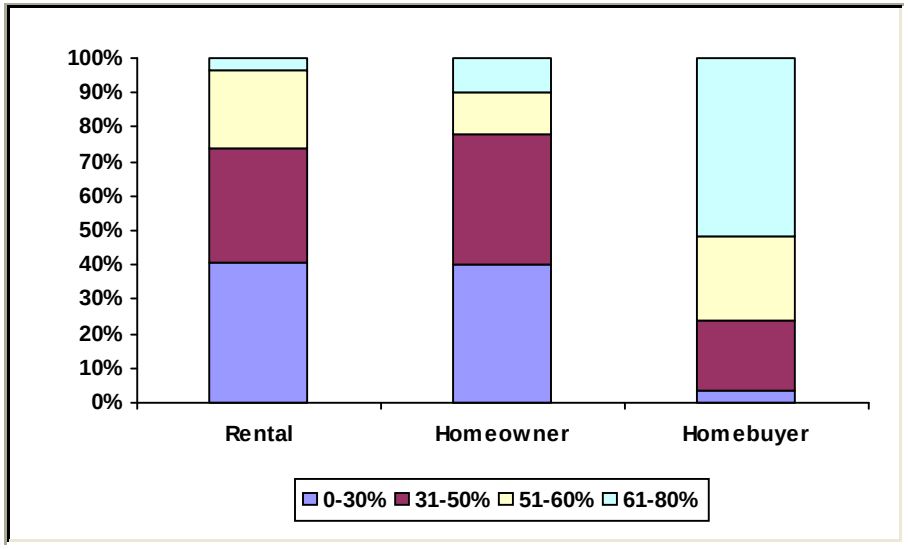
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,243**

* TDC - Includes all sources of funds

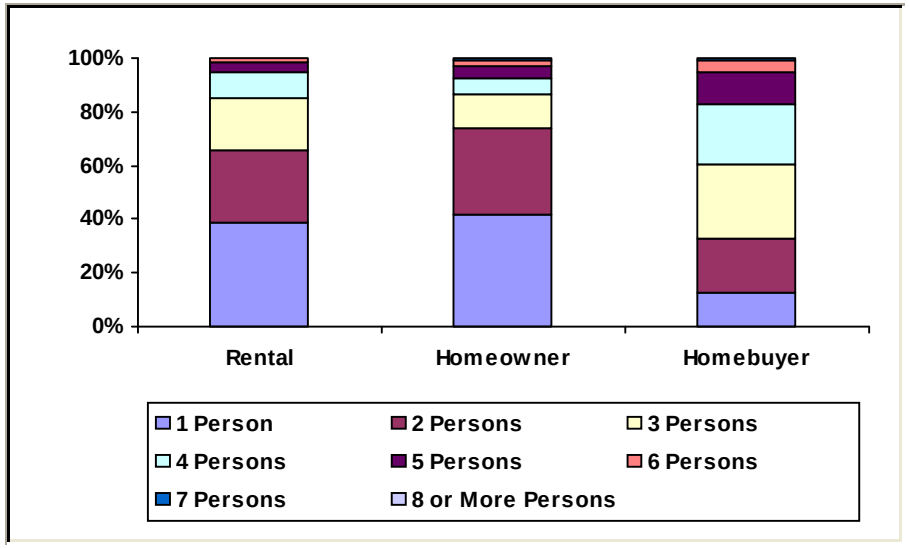
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Antonio, TX

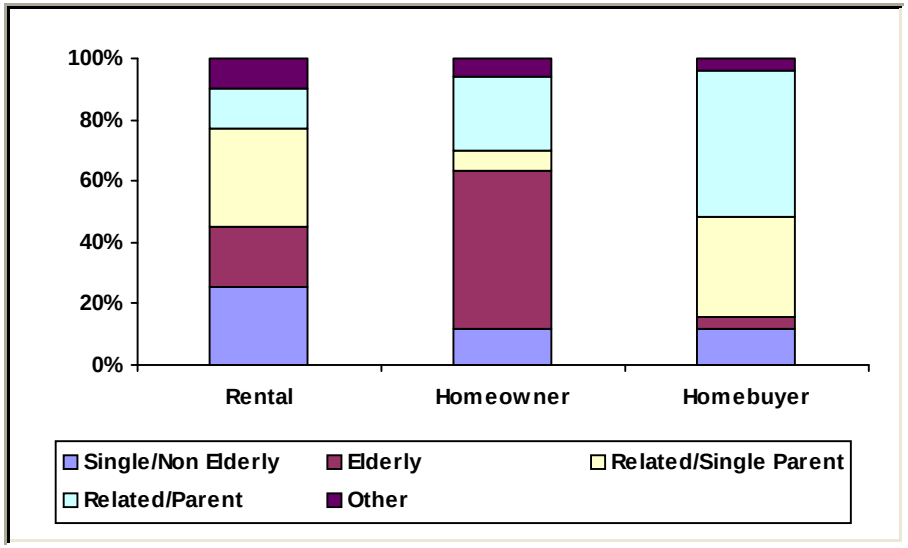
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



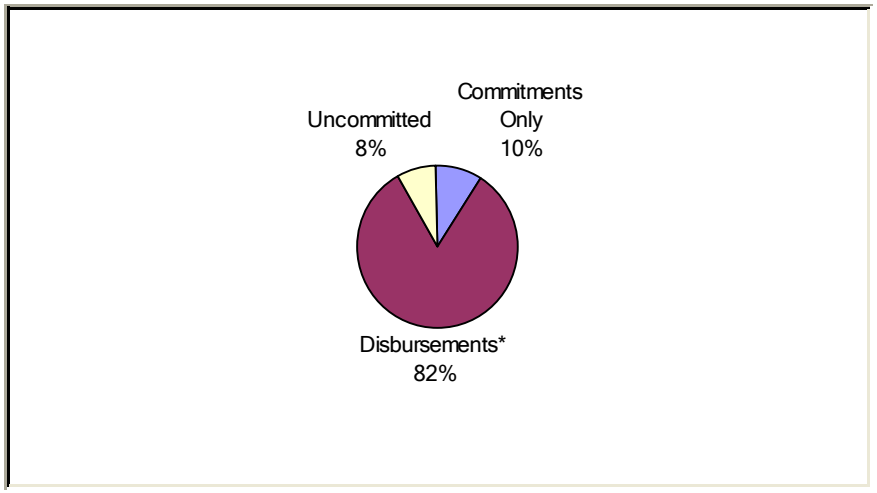
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tarrant County Consortium, TX** **PJ Since:** **1992**

(1) Status of Funds

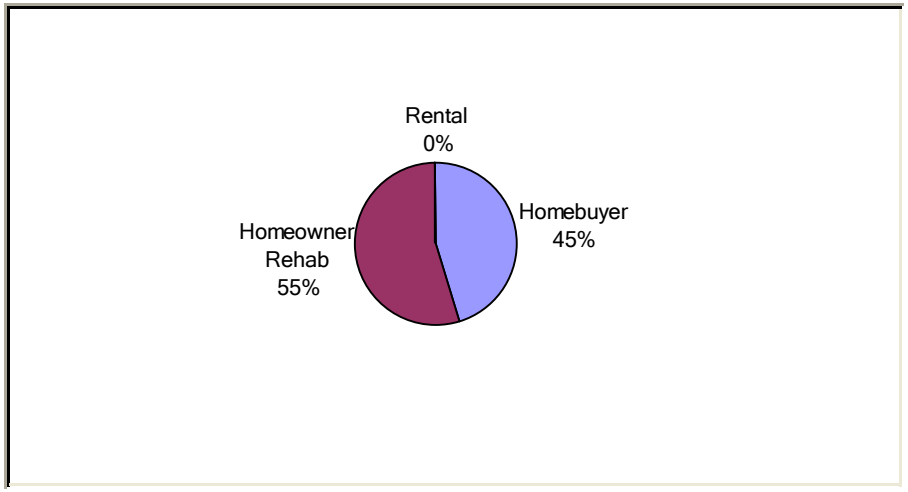
Total HOME Allocations Received: **$23,943,501**



* "Disbursements" include previously committed funds.

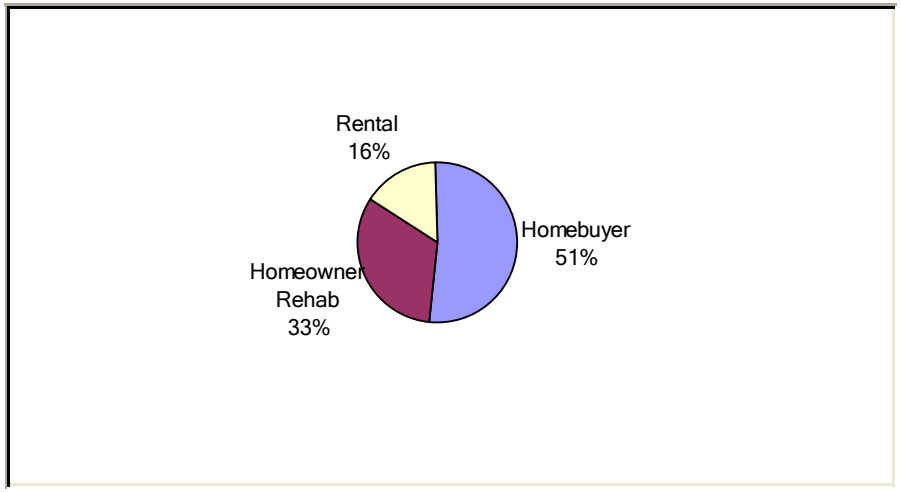
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,268**



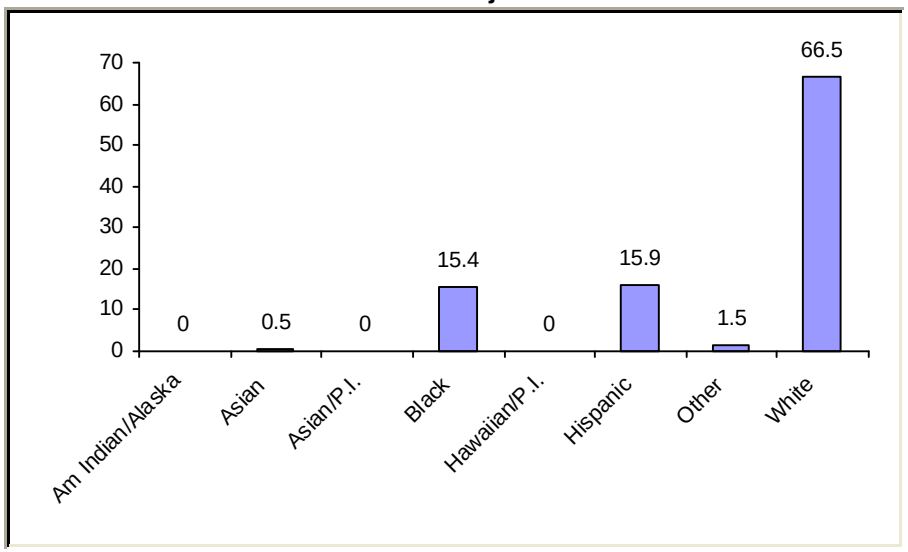
Tenant-Based Rental Assistance (TBRA) Total: **19 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tarrant County Consortium, TX

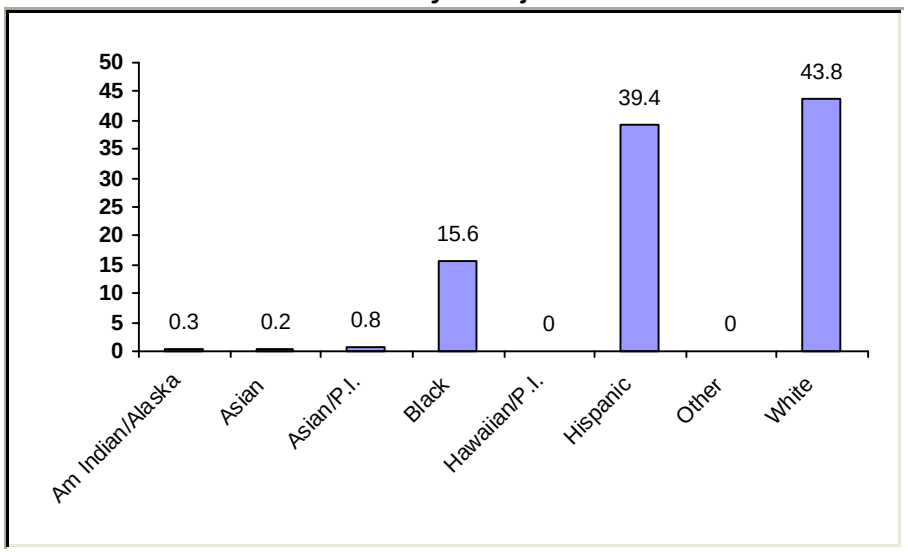
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



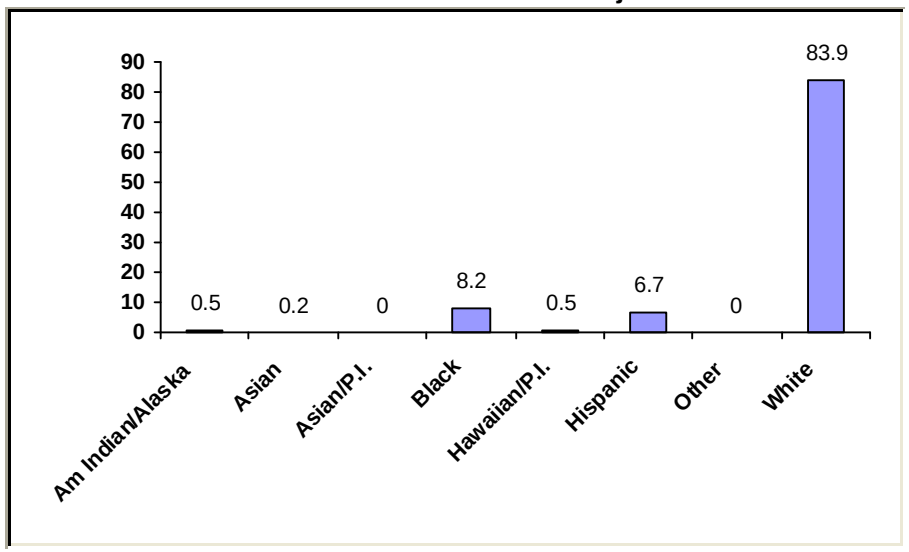
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,458**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,686**

Homeowner Rehabilitation Projects

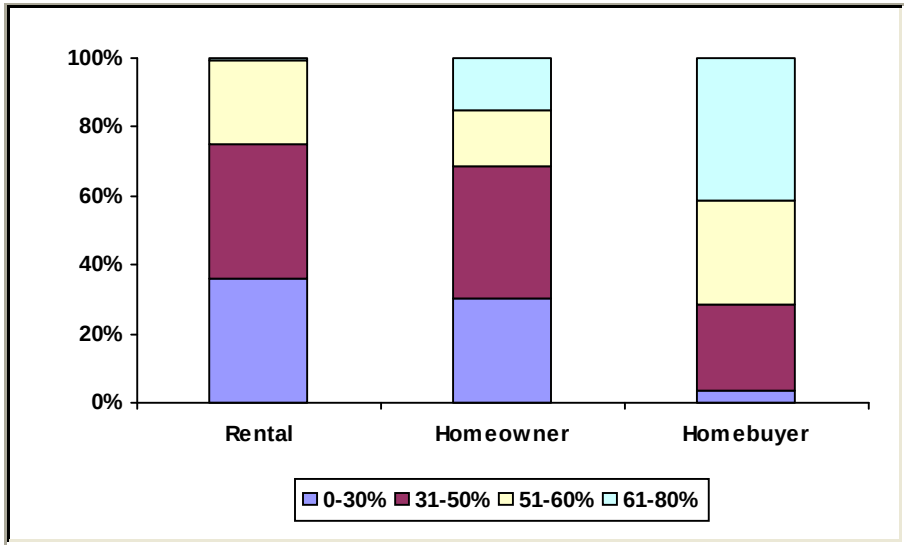


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,406**

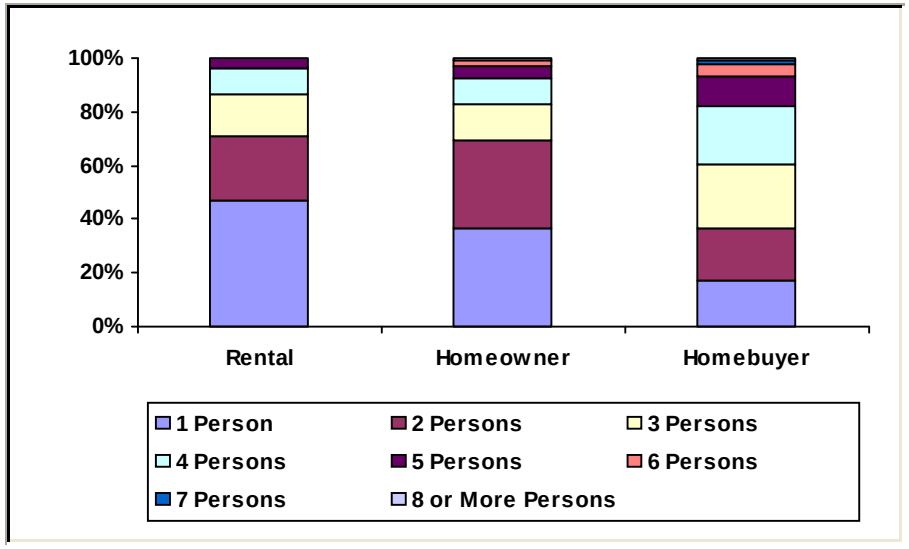
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

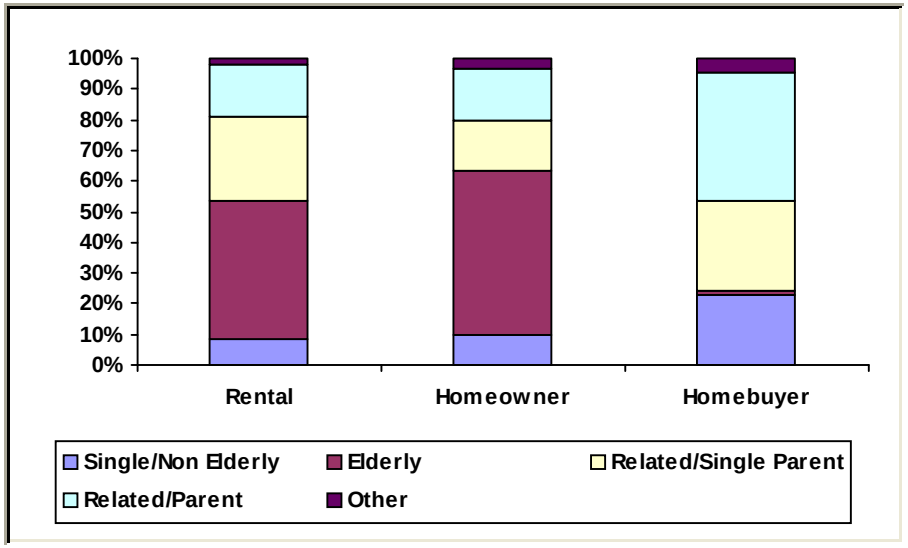
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



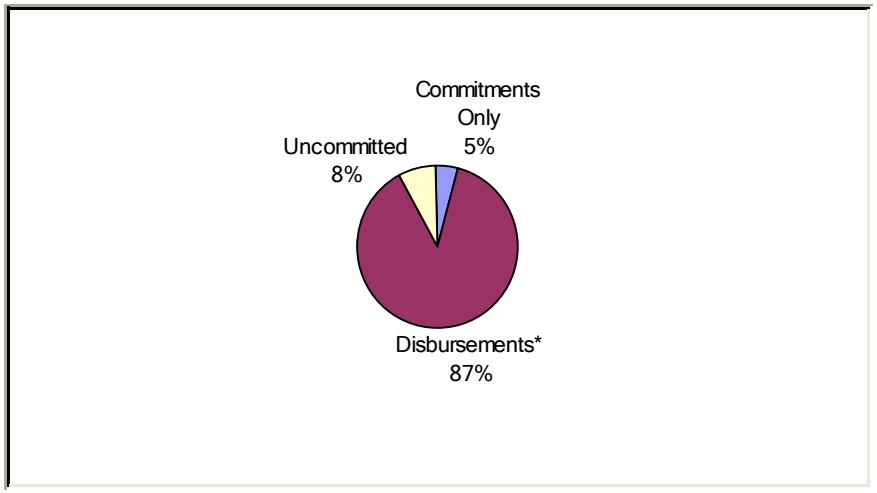
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tyler, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,395,783**



* "Disbursements" include previously committed funds.

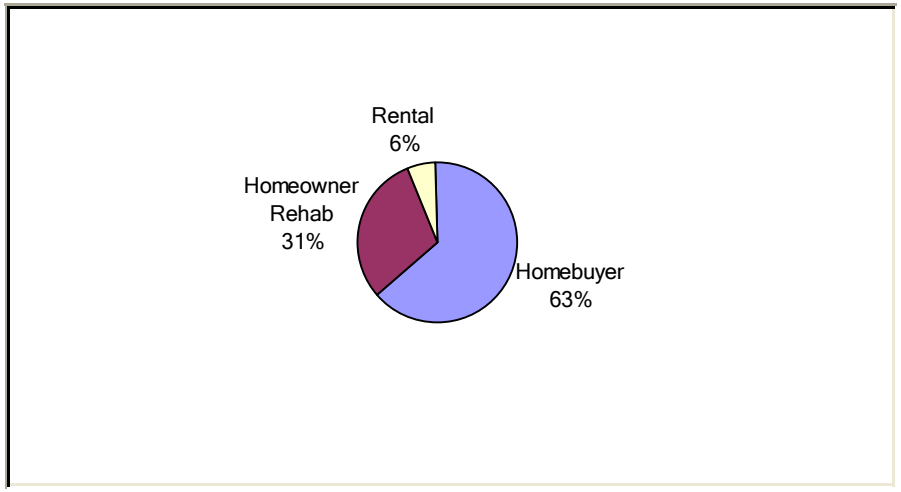
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1994 Total: **459**



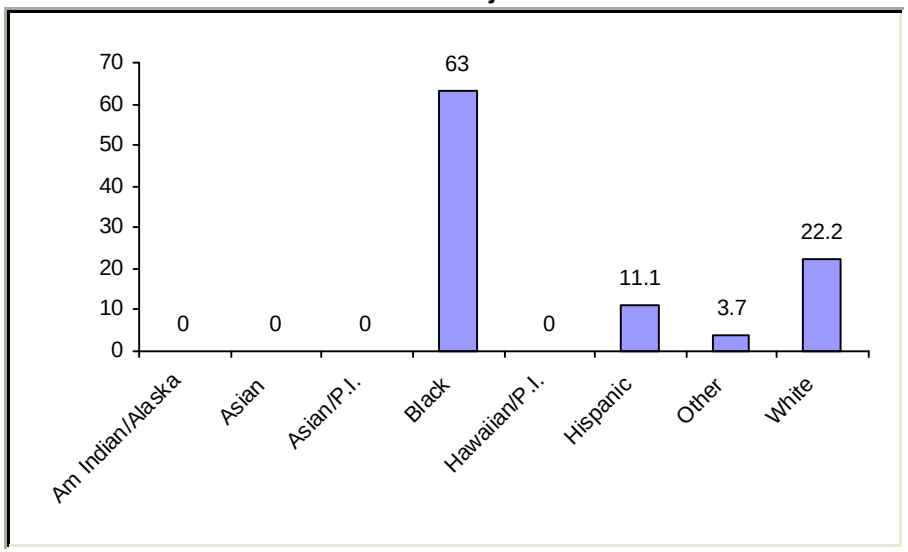
Tenant-Based Rental Assistance (TBRA) Total: **96 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tyler, TX

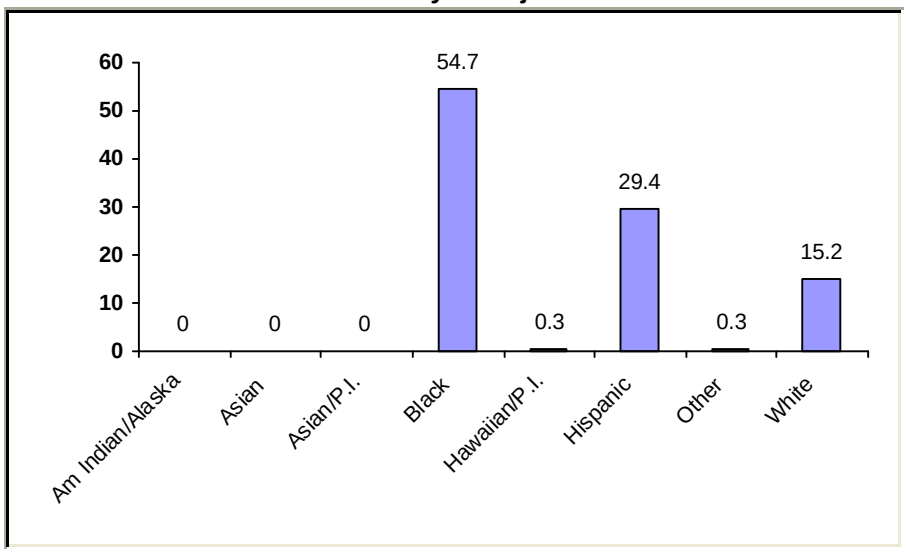
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



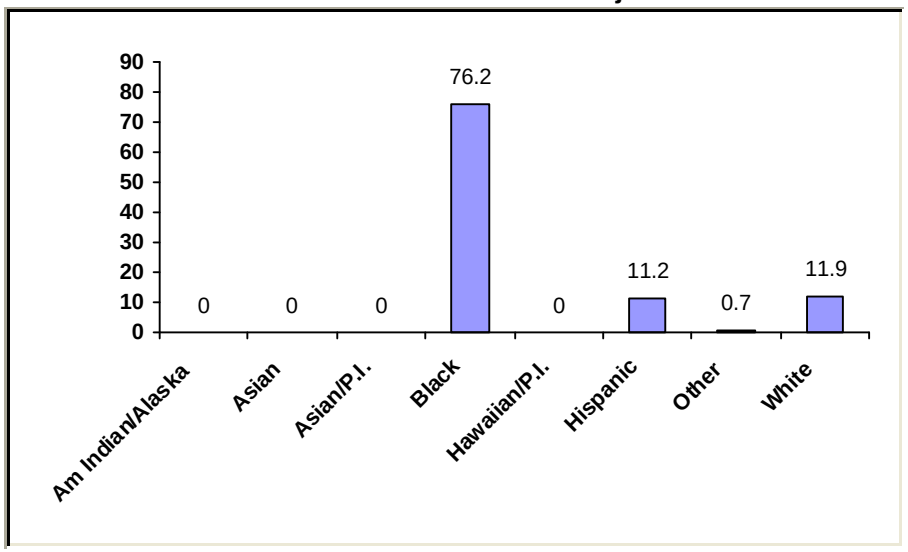
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,127**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$28,177**

Homeowner Rehabilitation Projects



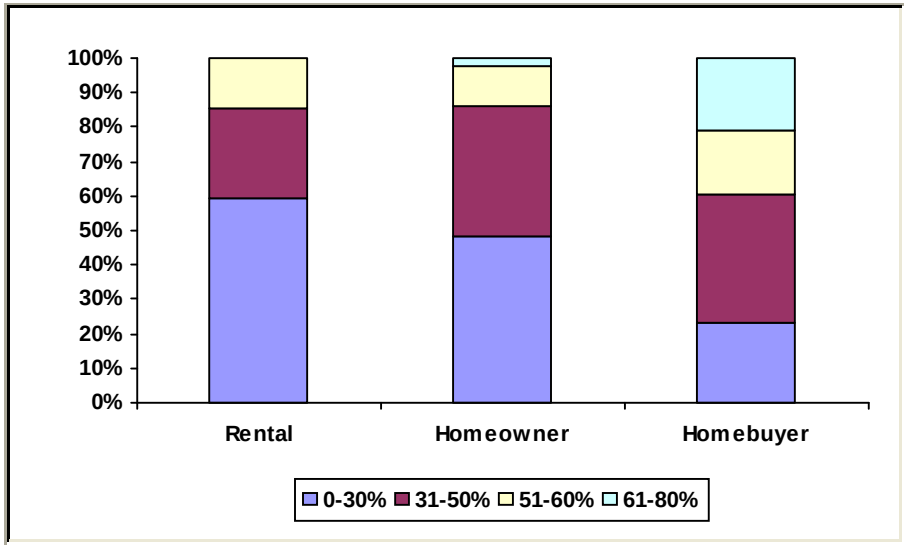
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,144**

* TDC - Includes all sources of funds

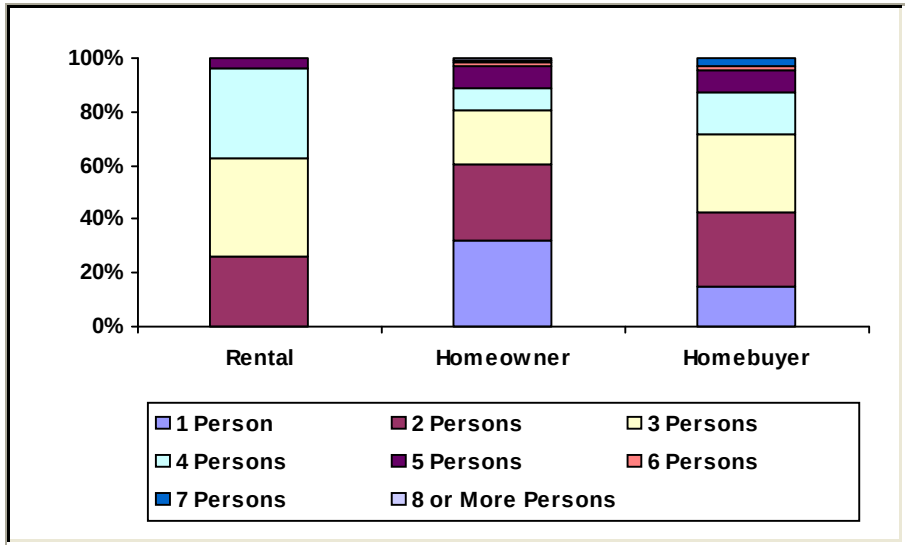
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tyler, TX

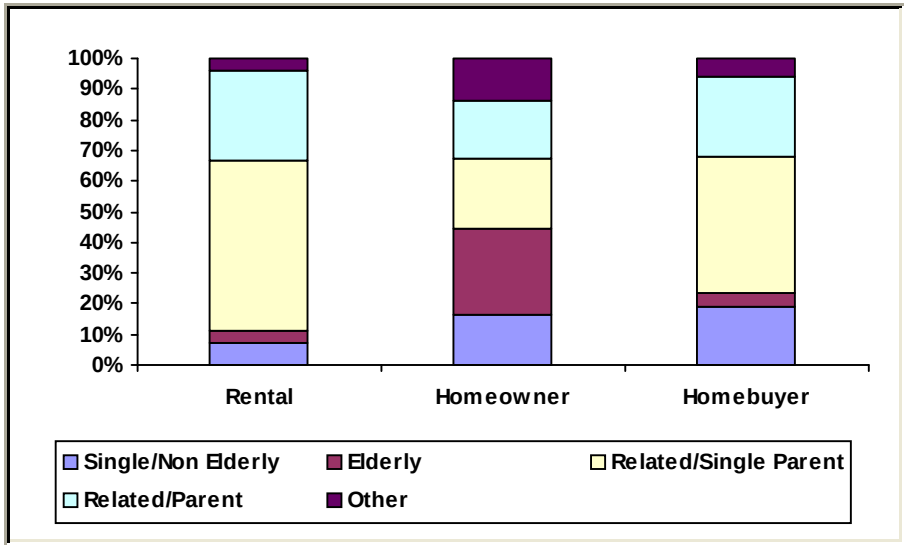
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



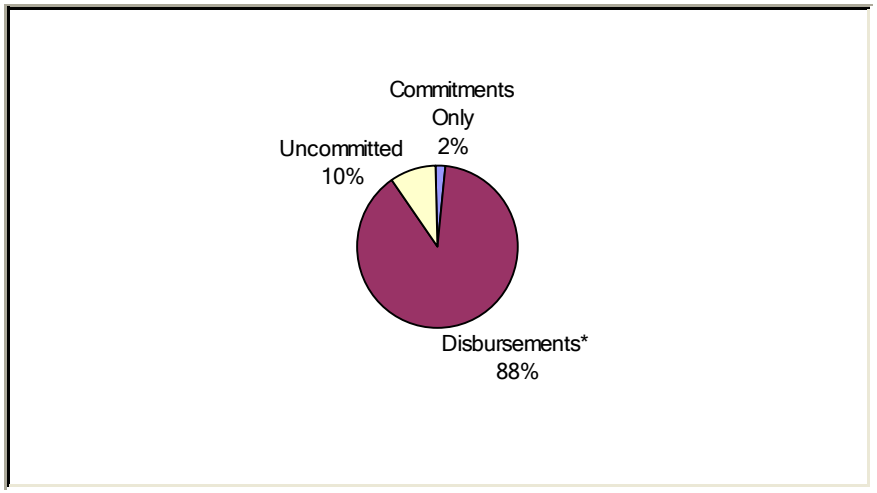
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Waco, TX** **PJ Since:** **1992**

(1) Status of Funds

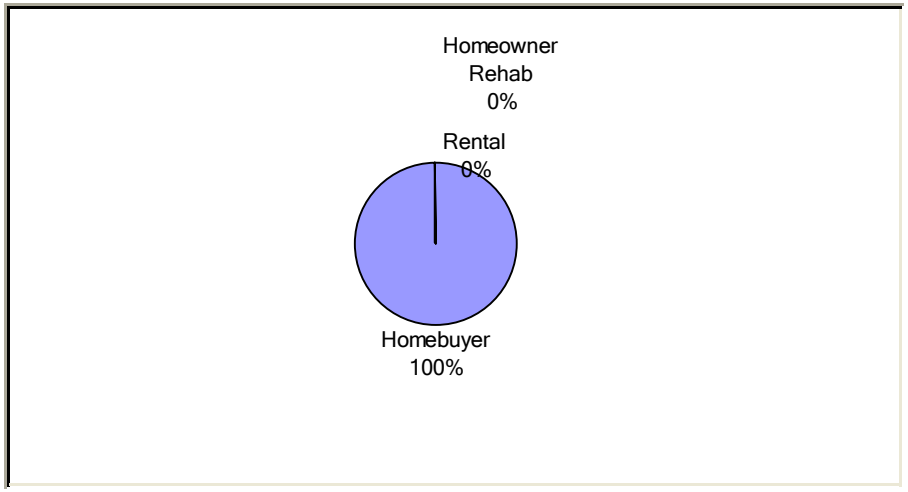
Total HOME Allocations Received: **$19,049,390**



* "Disbursements" include previously committed funds.

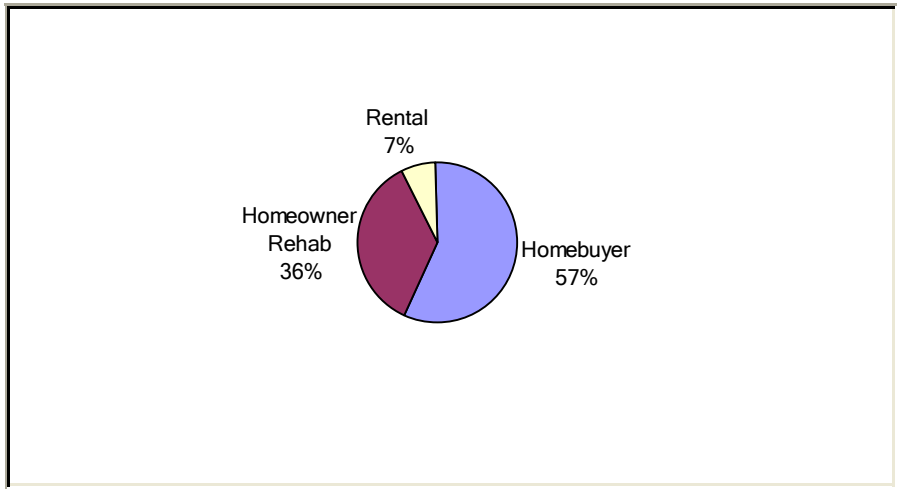
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **812**



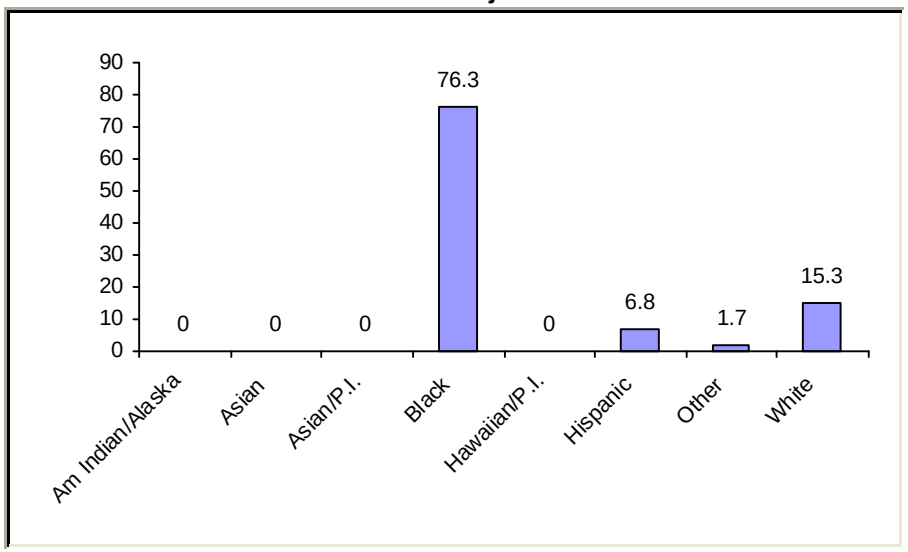
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waco, TX

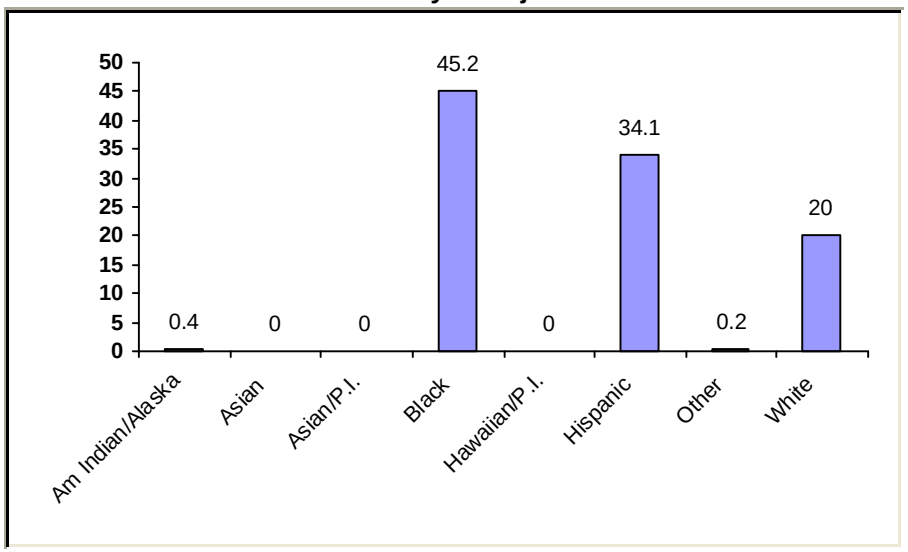
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



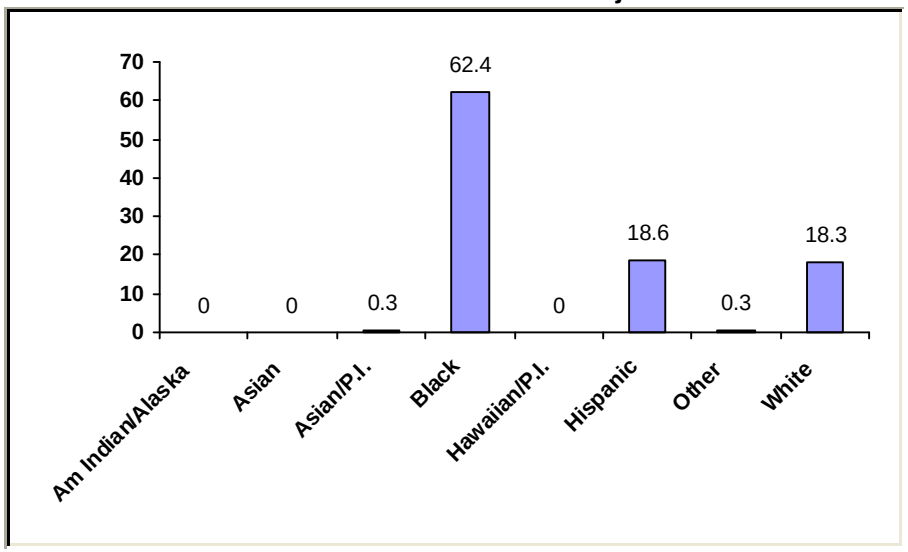
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,442**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,725**

Homeowner Rehabilitation Projects



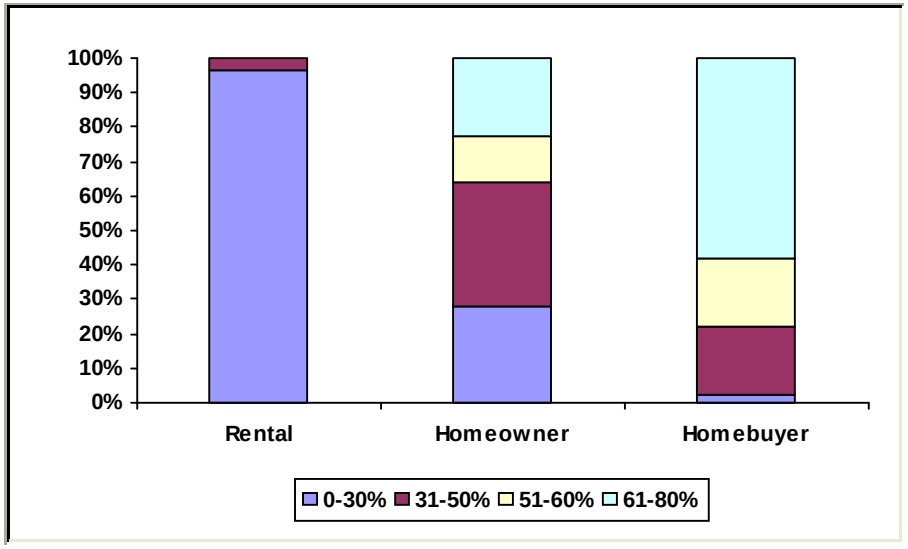
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,806**

* TDC - Includes all sources of funds

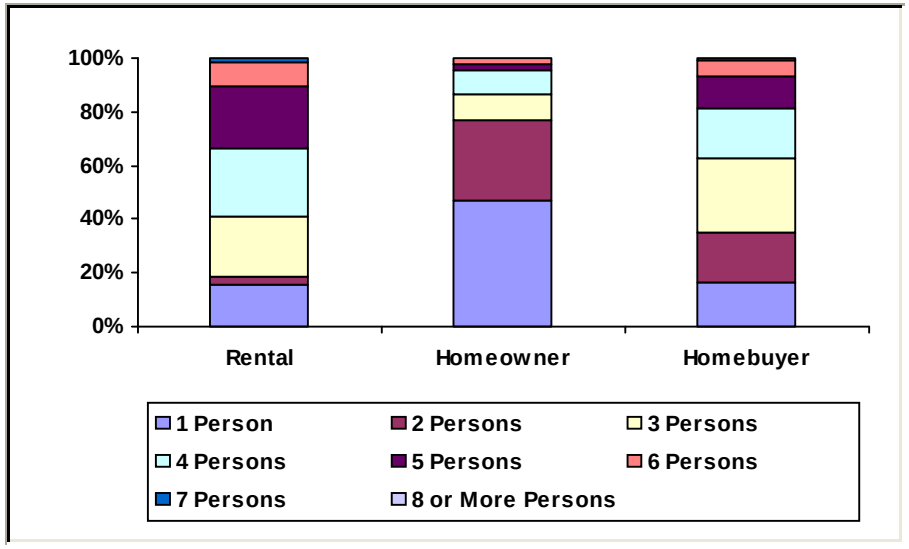
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waco, TX

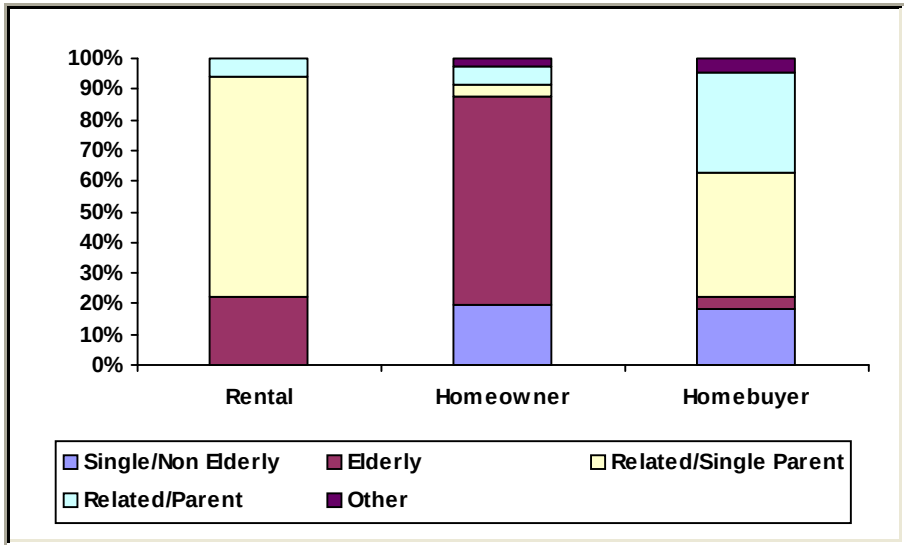
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



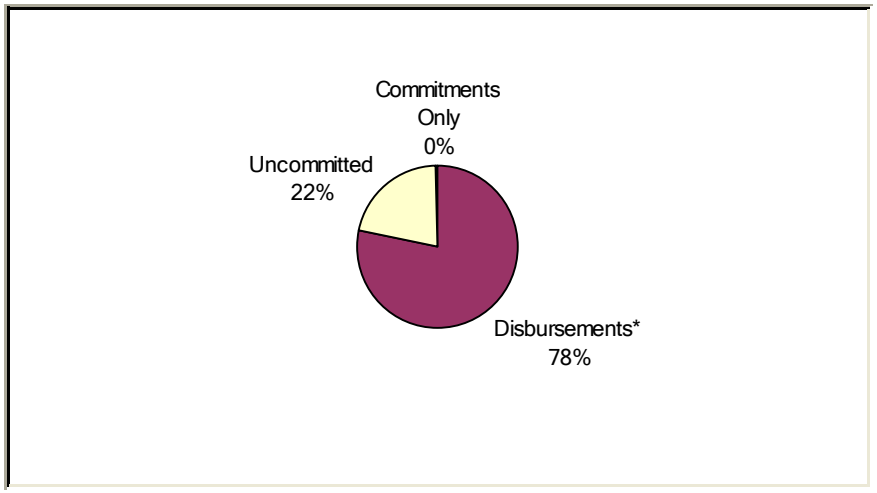
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Washington County Consortium, TX (Non Rental PJ)** **PJ Since:** **2002**

(1) Status of Funds

Total HOME Allocations Received: **$5,314,666**



* "Disbursements" include previously committed funds.

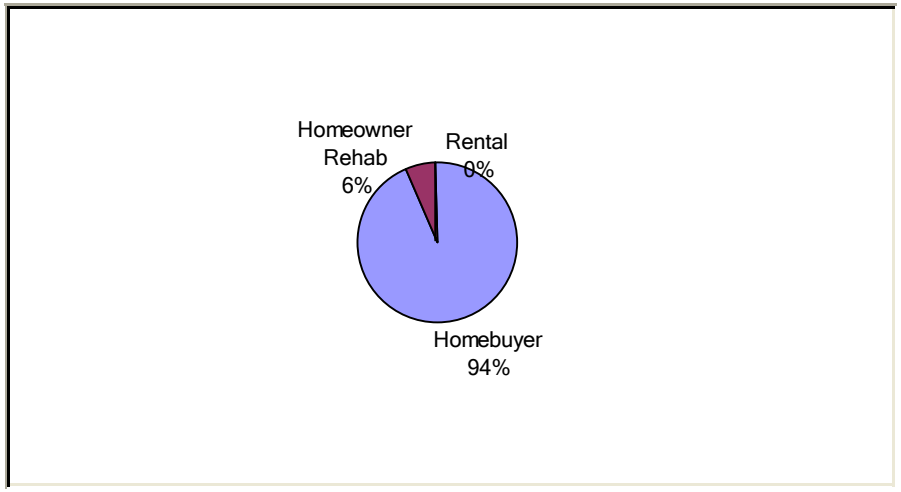
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2002 Total: **110**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County Consortium, TX (Non Rental PJ)

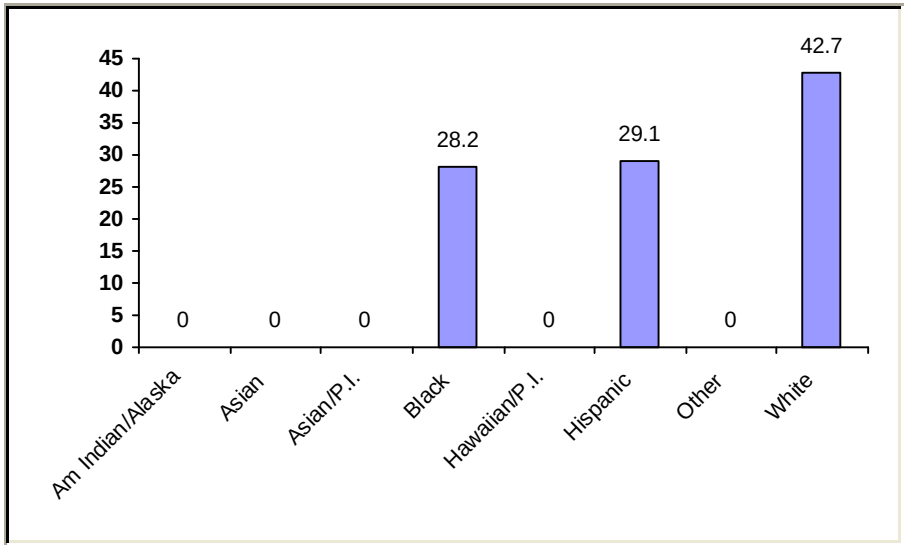
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

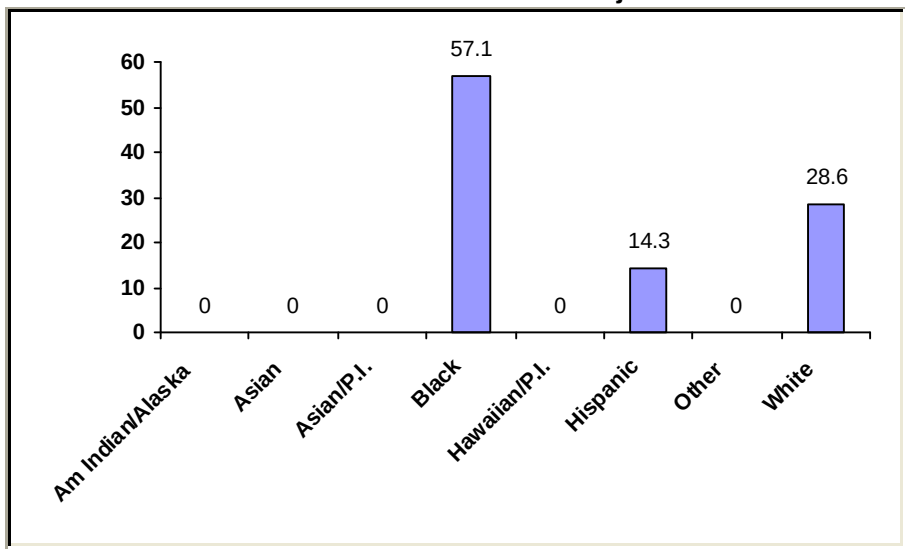
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,653**

Homeowner Rehabilitation Projects

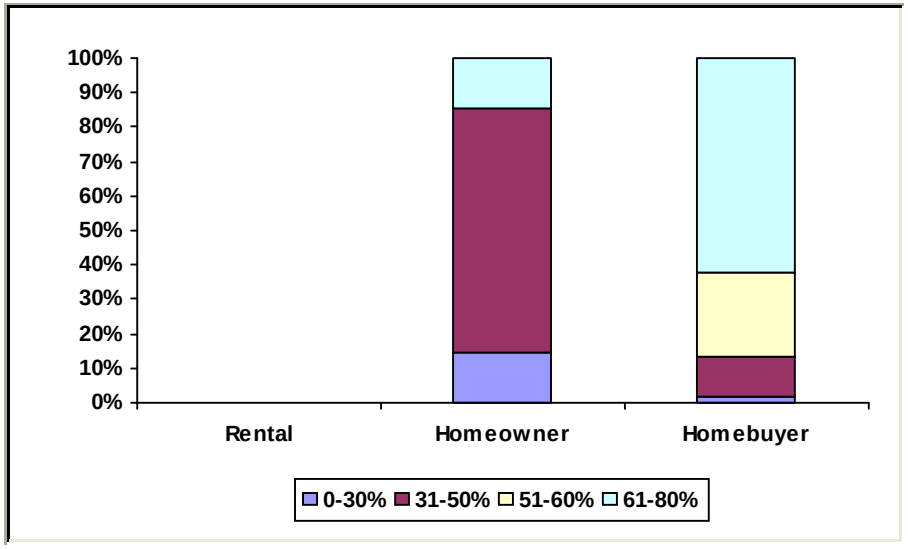


Avg. Total Dev. Cost (TDC)* Per Unit: **$106,152**

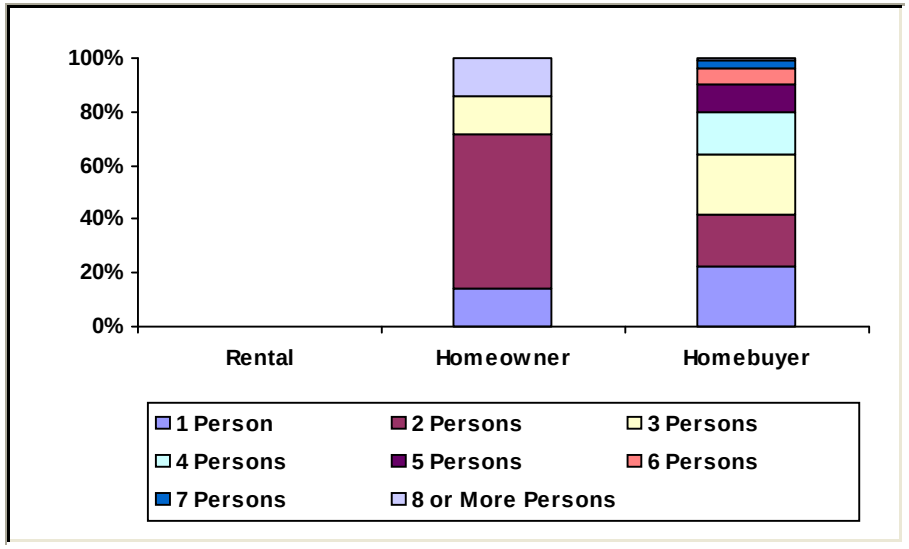
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

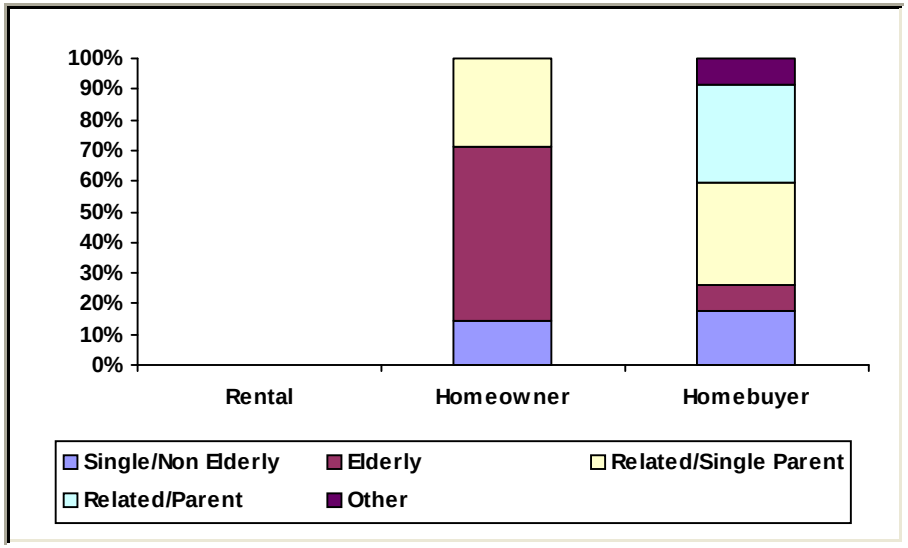
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



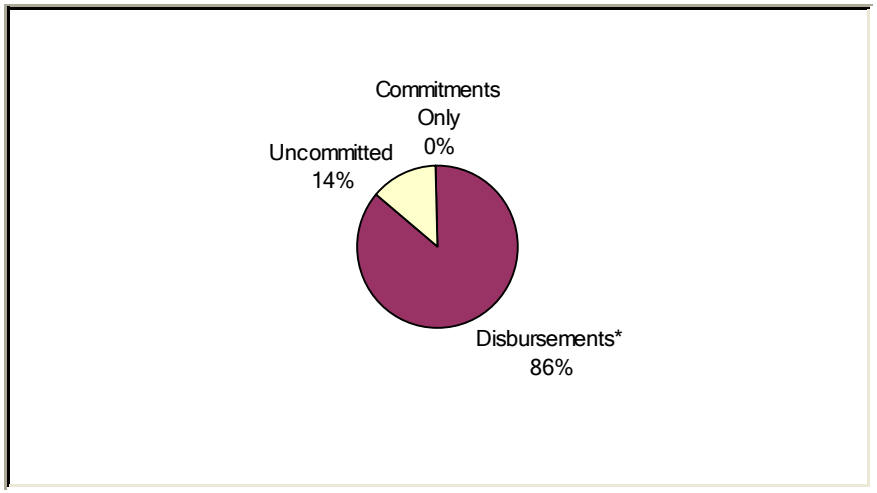
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wichita Falls, TX** **PJ Since:** **1992**

(1) Status of Funds

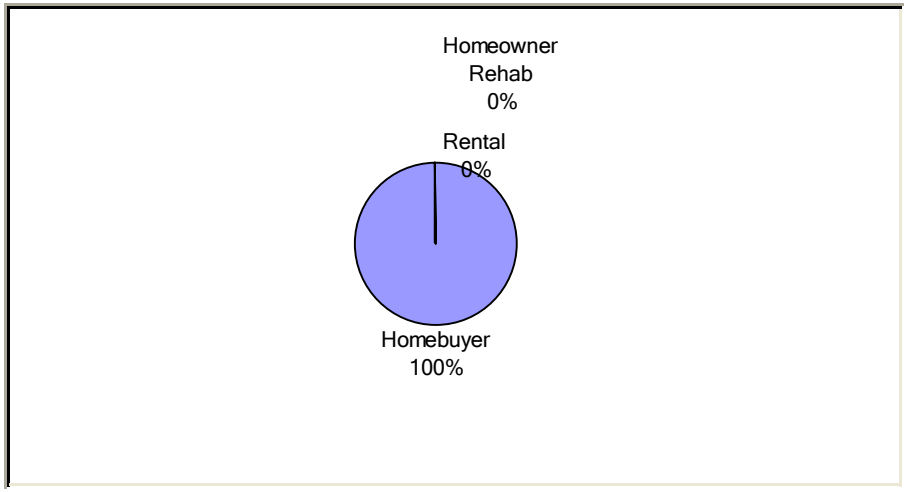
Total HOME Allocations Received: **$10,828,497**



* "Disbursements" include previously committed funds.

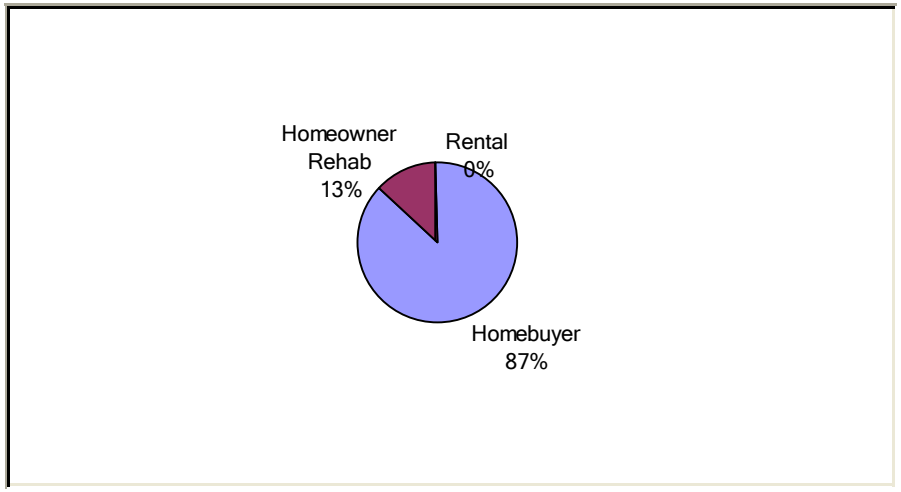
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **833**



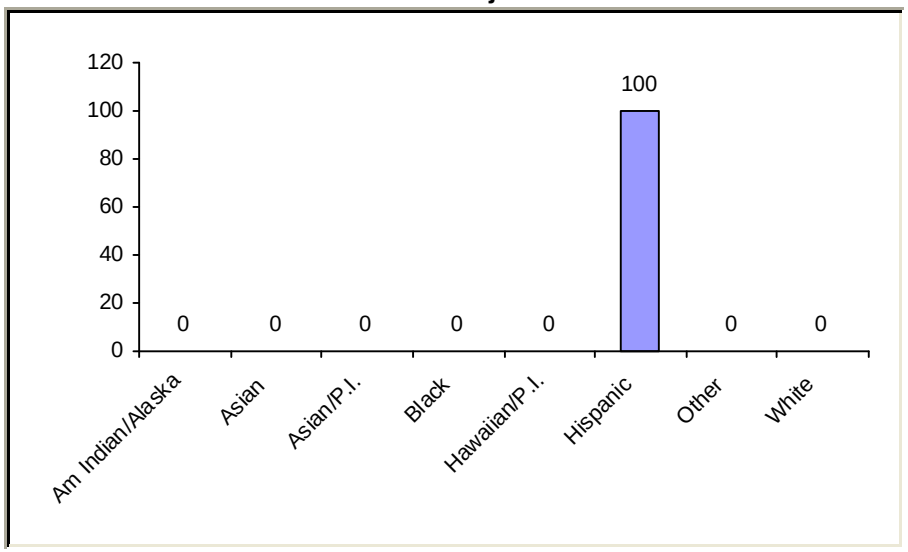
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita Falls, TX

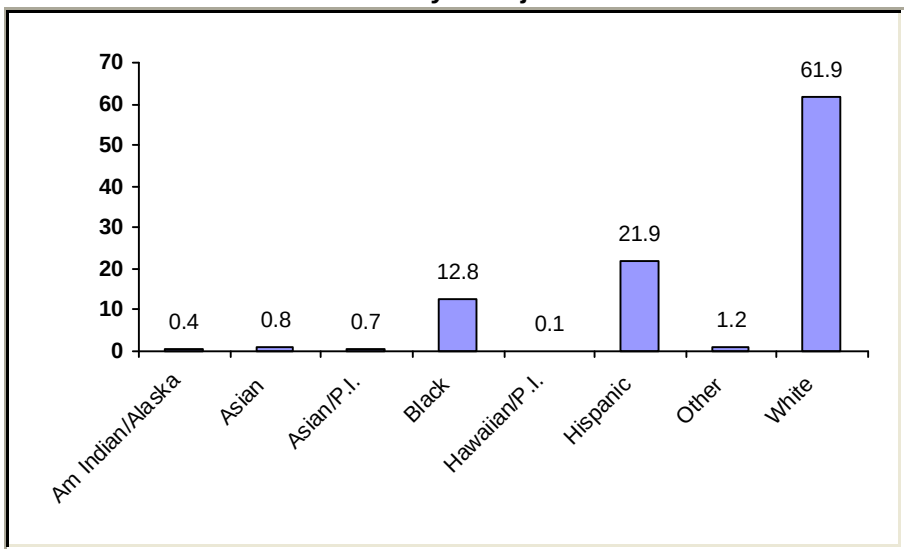
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



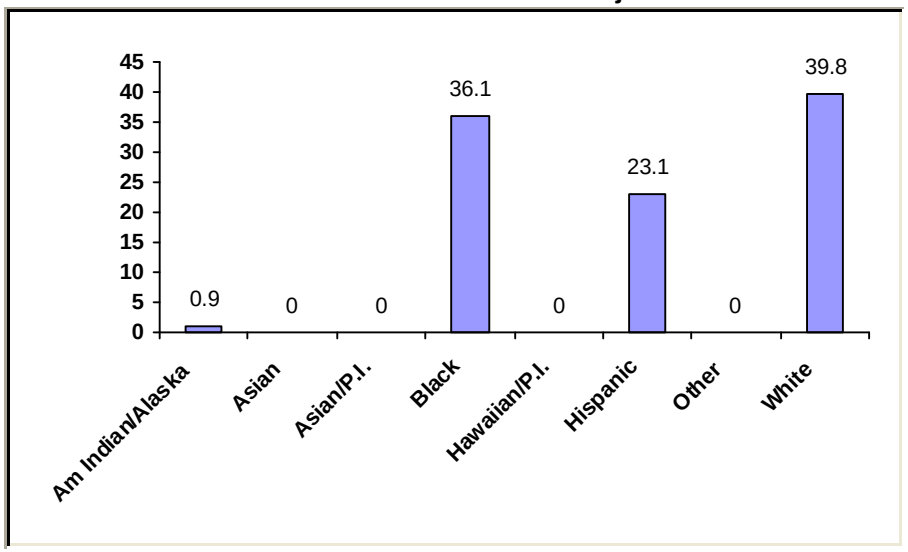
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,884**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,446**

Homeowner Rehabilitation Projects



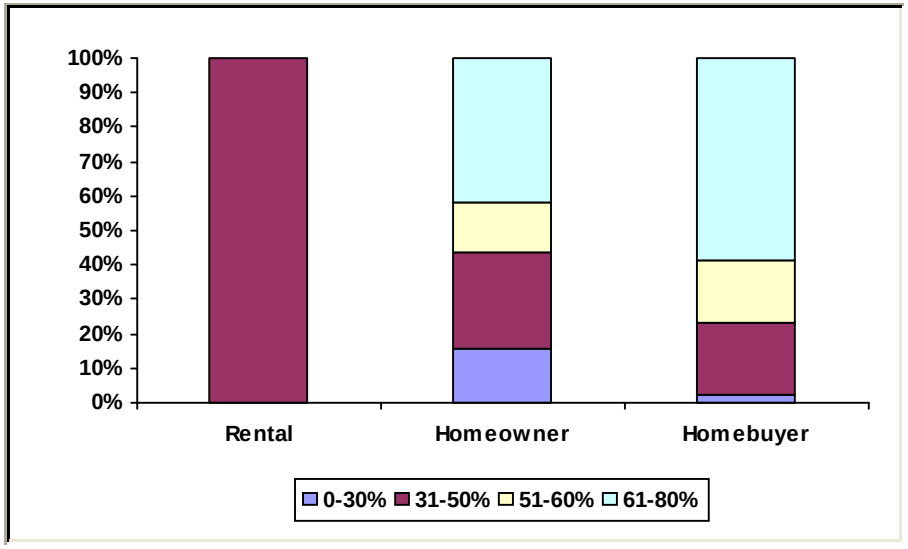
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,654**

* TDC - Includes all sources of funds

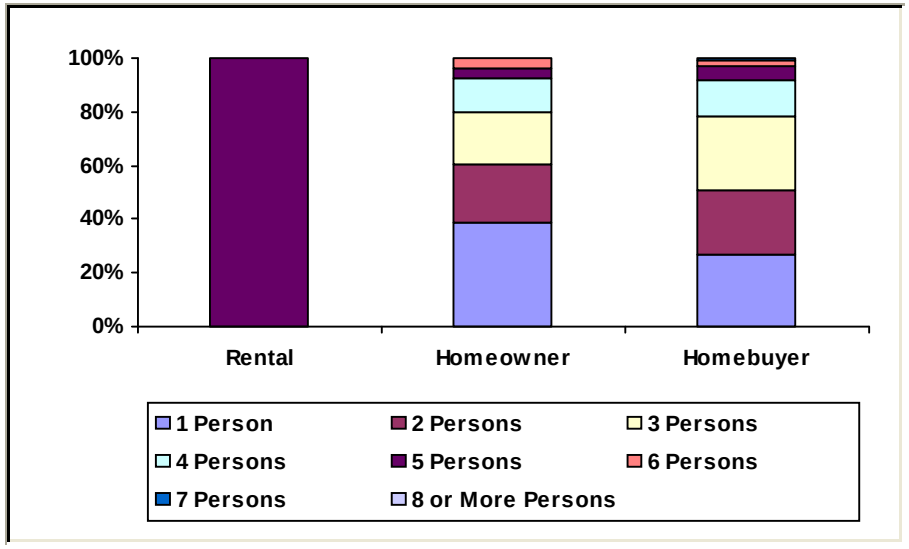
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita Falls, TX

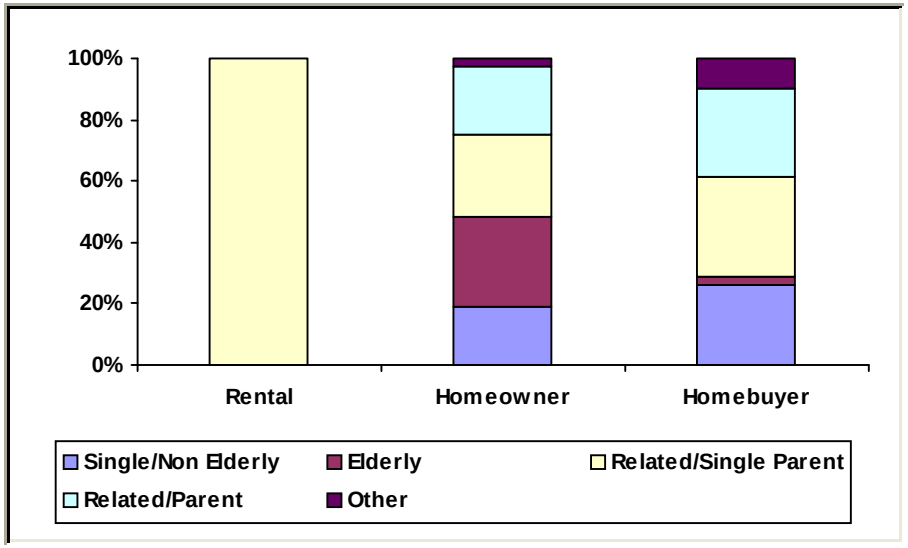
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



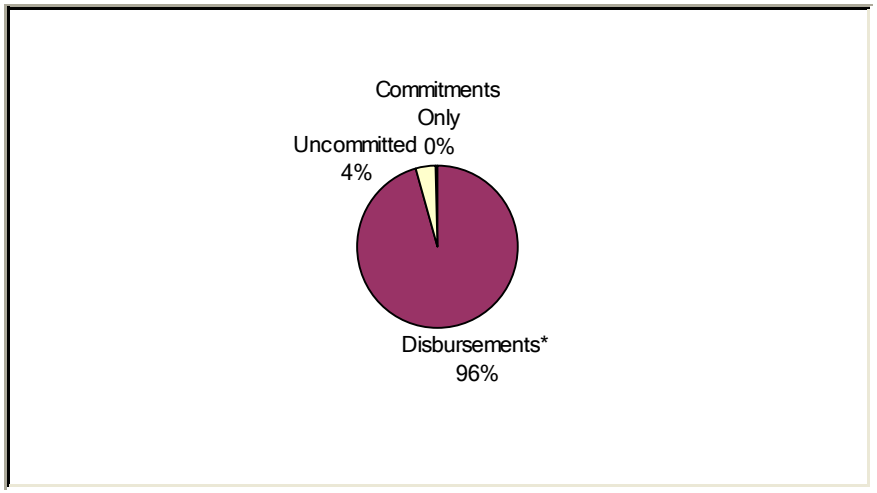
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Ogden, UT** **PJ Since:** **1994**

(1) Status of Funds

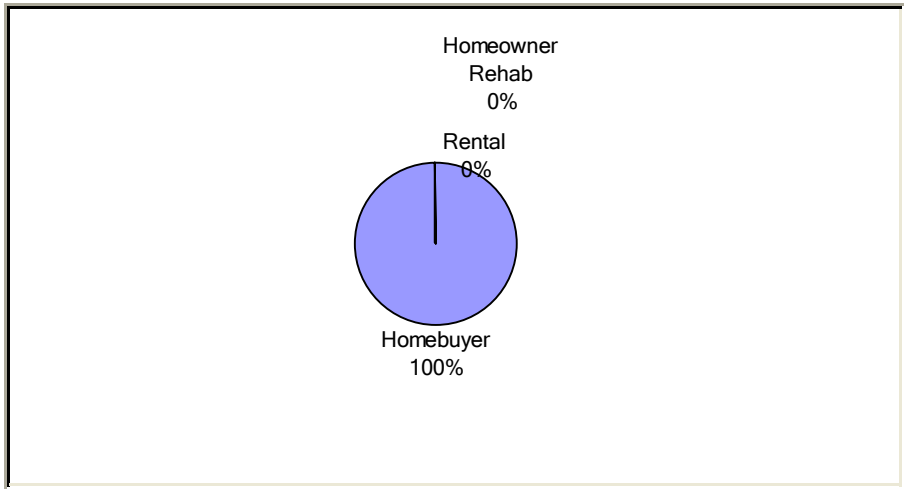
Total HOME Allocations Received: **$9,242,980**



* "Disbursements" include previously committed funds.

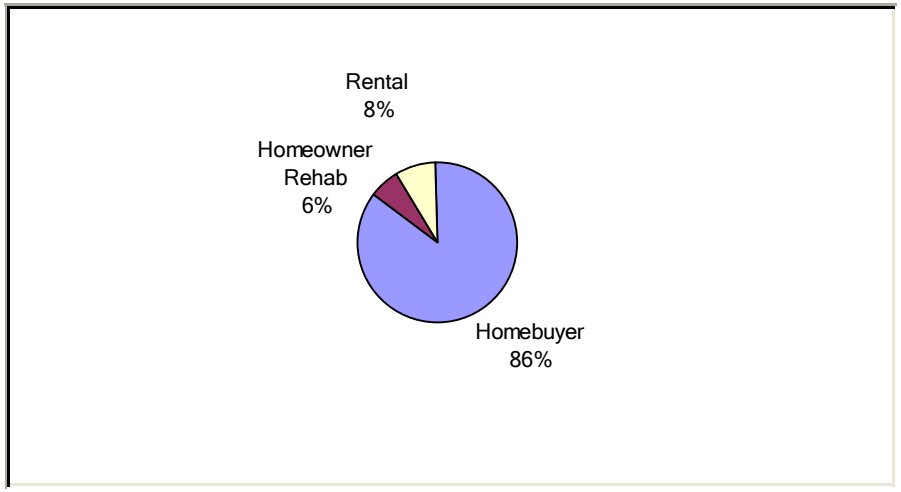
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **1,195**



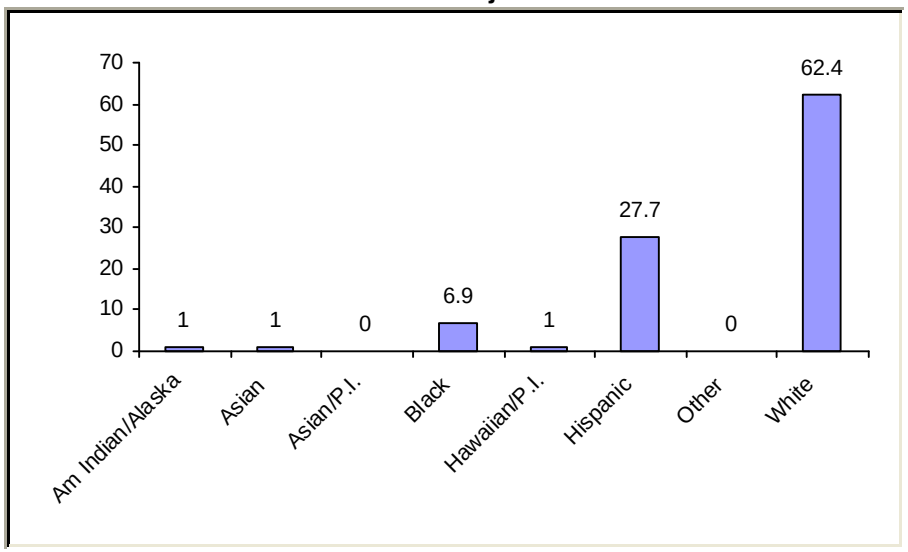
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ogden, UT

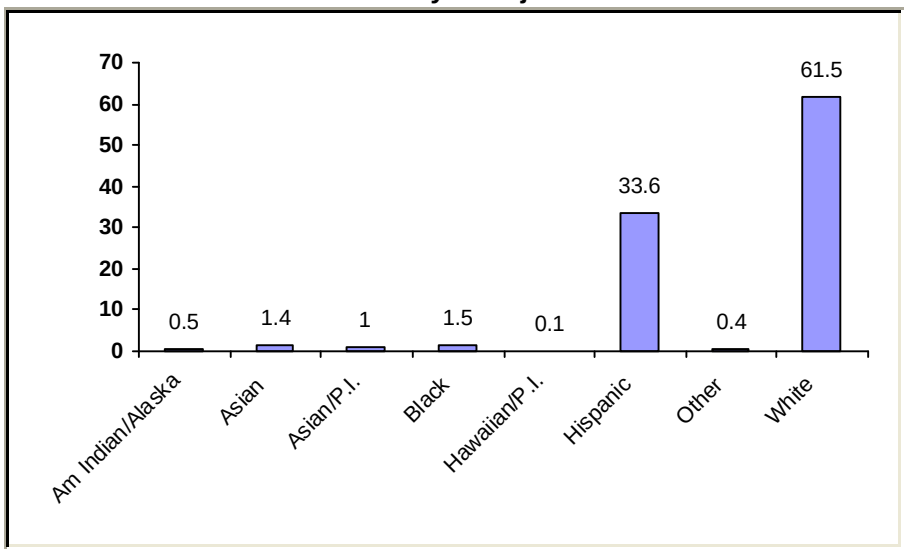
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



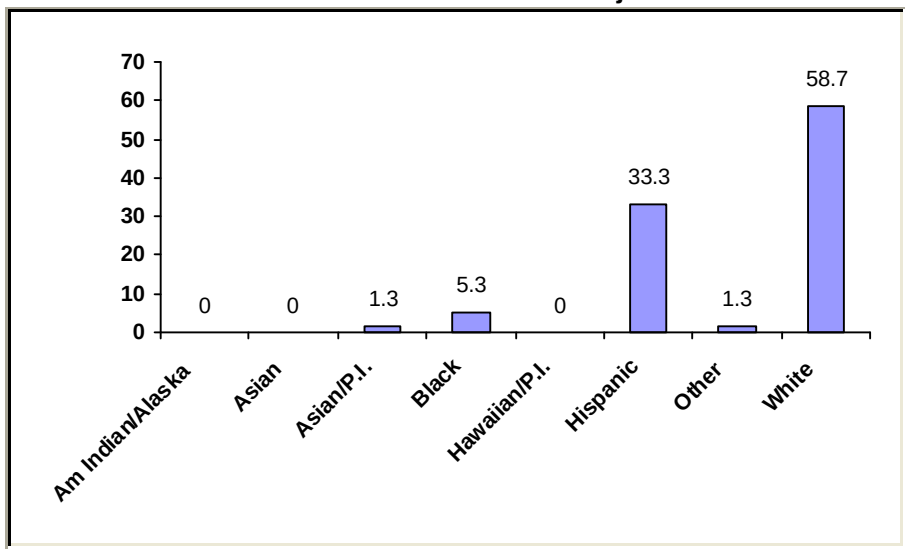
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,259**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,697**

Homeowner Rehabilitation Projects



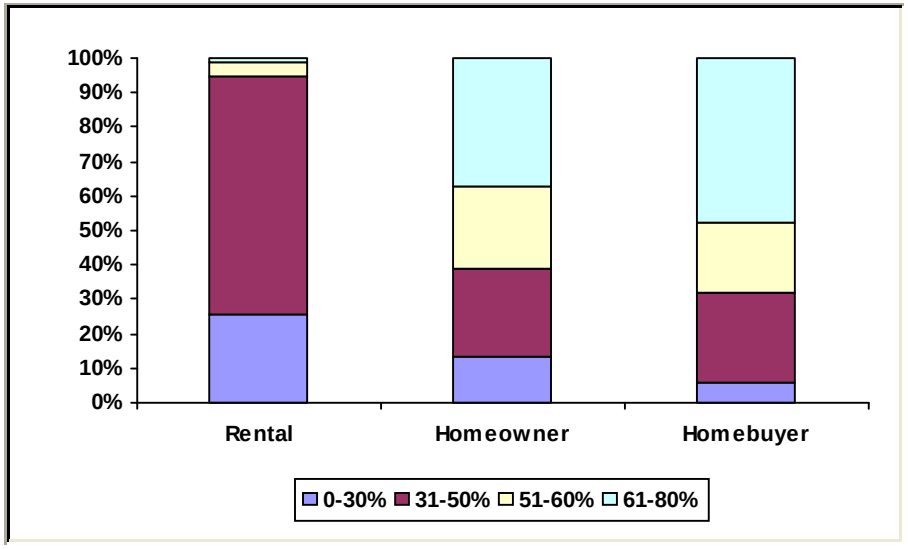
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,492**

* TDC - Includes all sources of funds

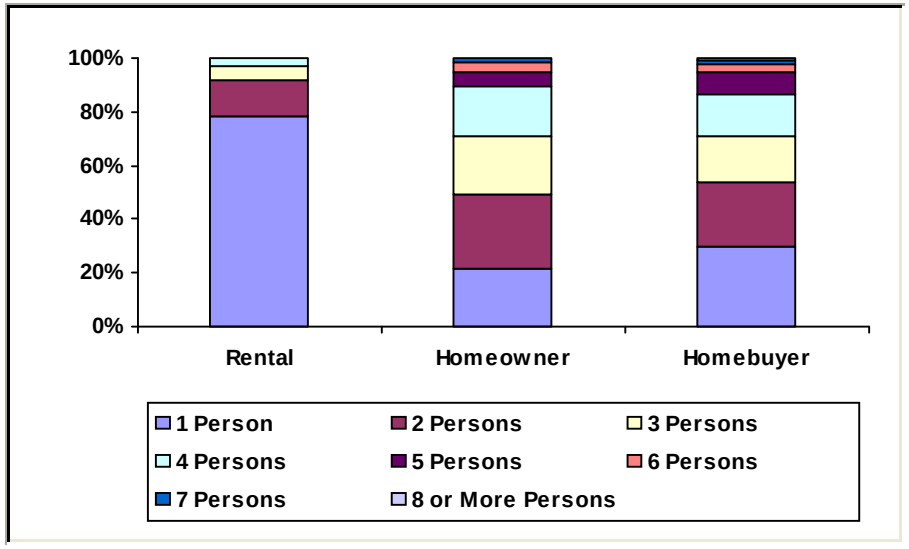
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ogden, UT

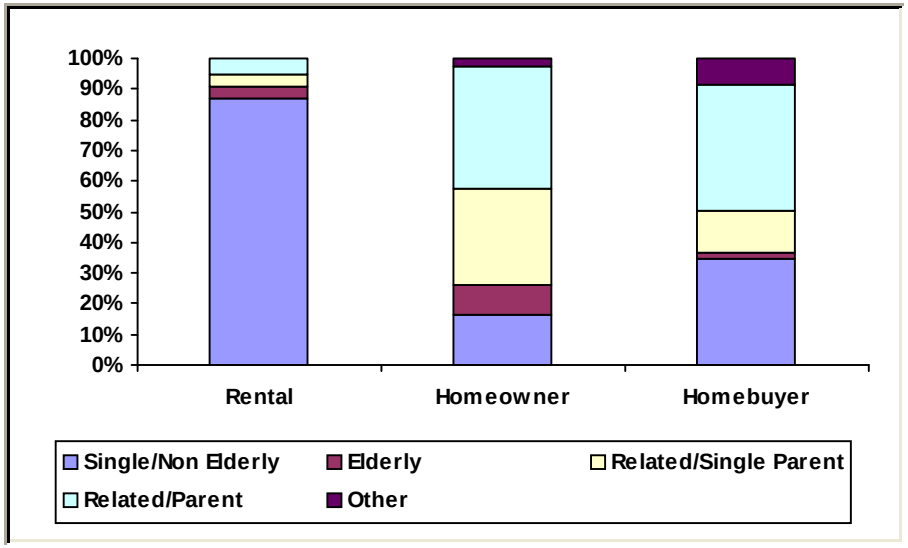
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



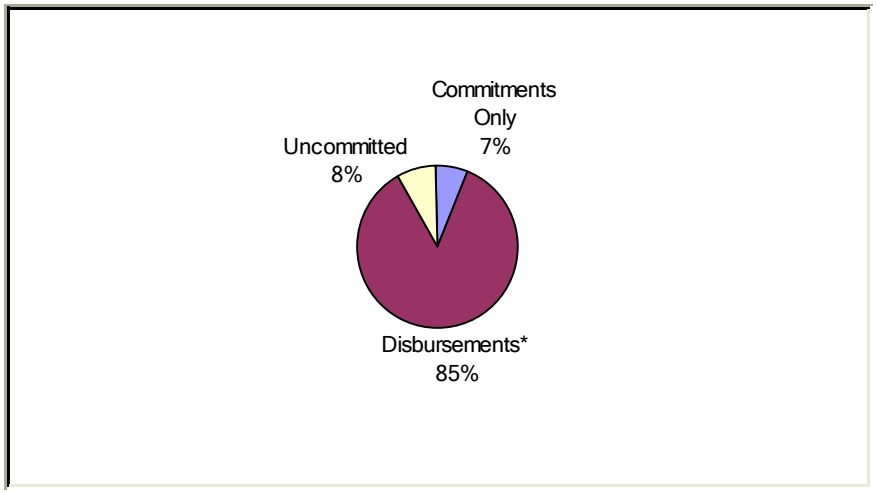
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Provo Consortium, UT** **PJ Since:** **1992**

(1) Status of Funds

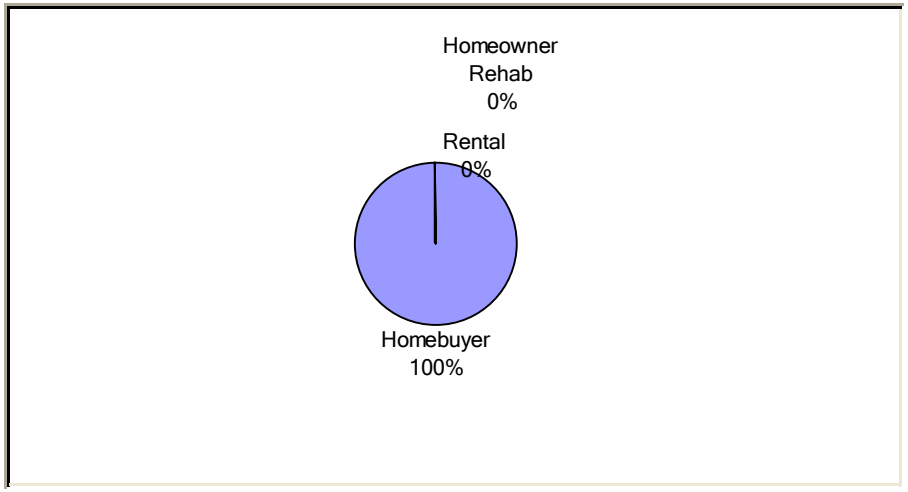
Total HOME Allocations Received: **$28,051,560**



* "Disbursements" include previously committed funds.

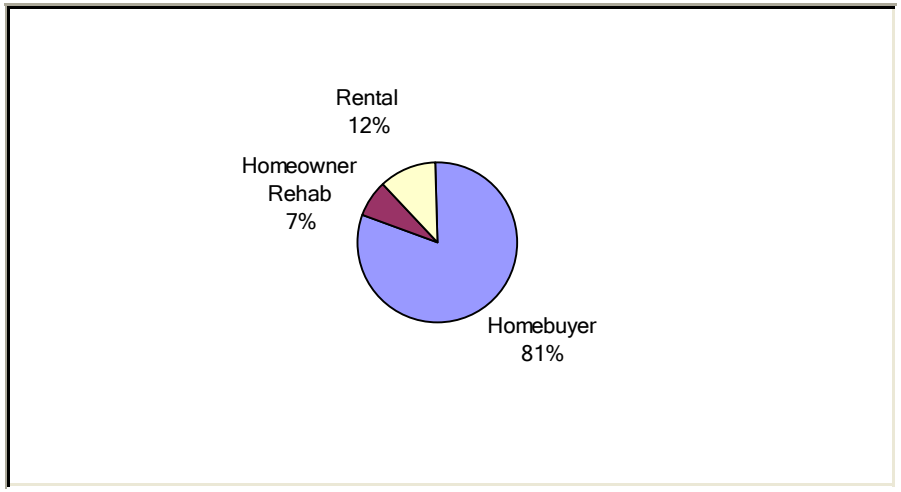
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,861**



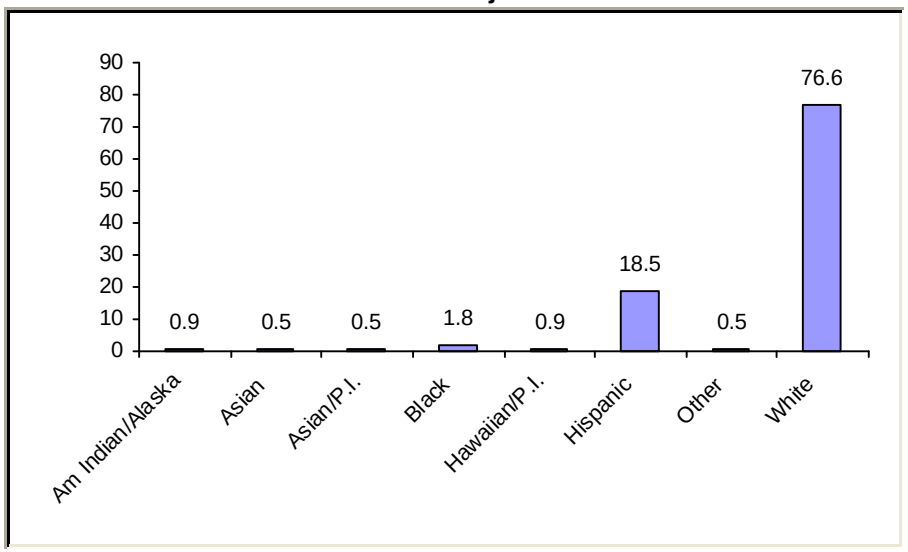
Tenant-Based Rental Assistance (TBRA) Total: **72 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Provo Consortium, UT

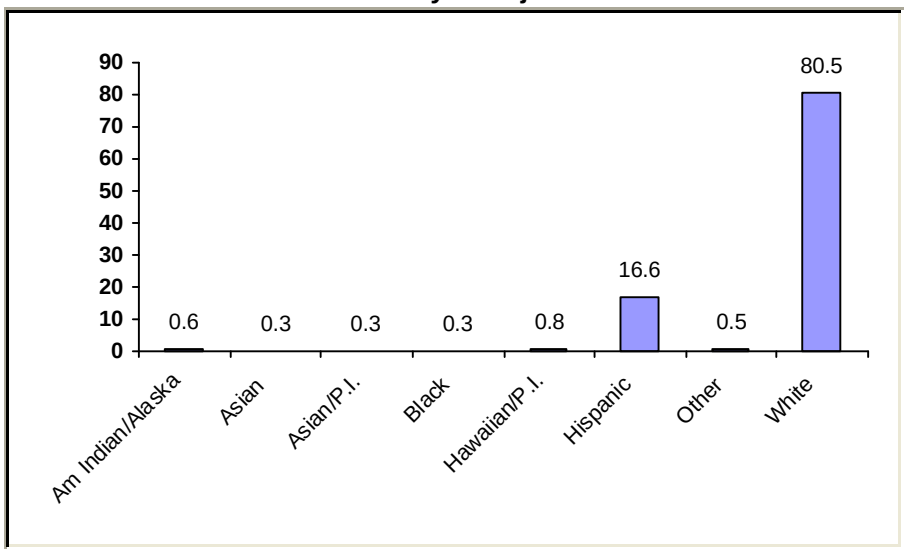
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



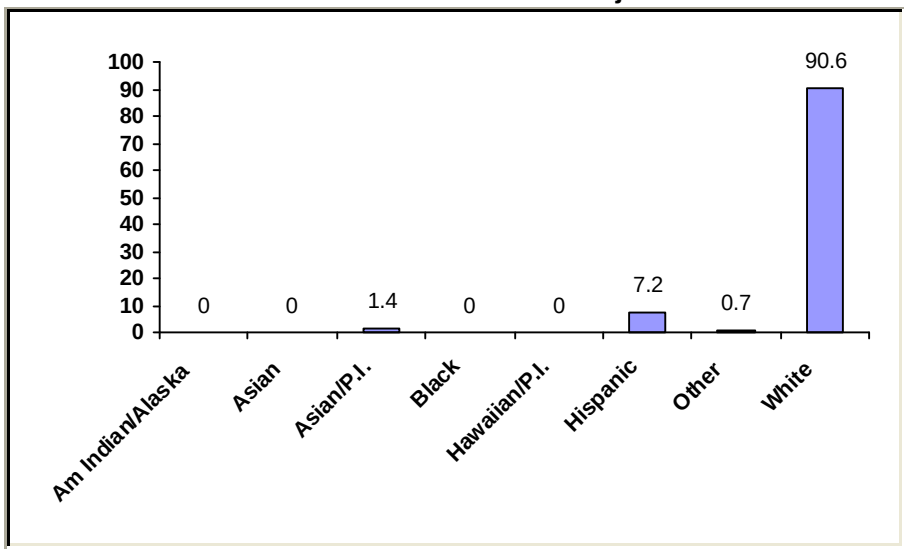
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,308**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$130,257**

Homeowner Rehabilitation Projects

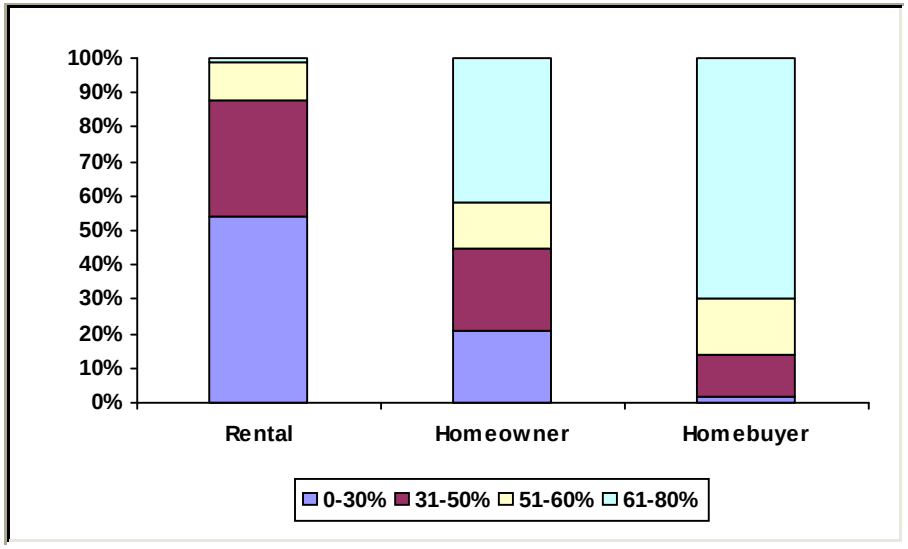


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,420**

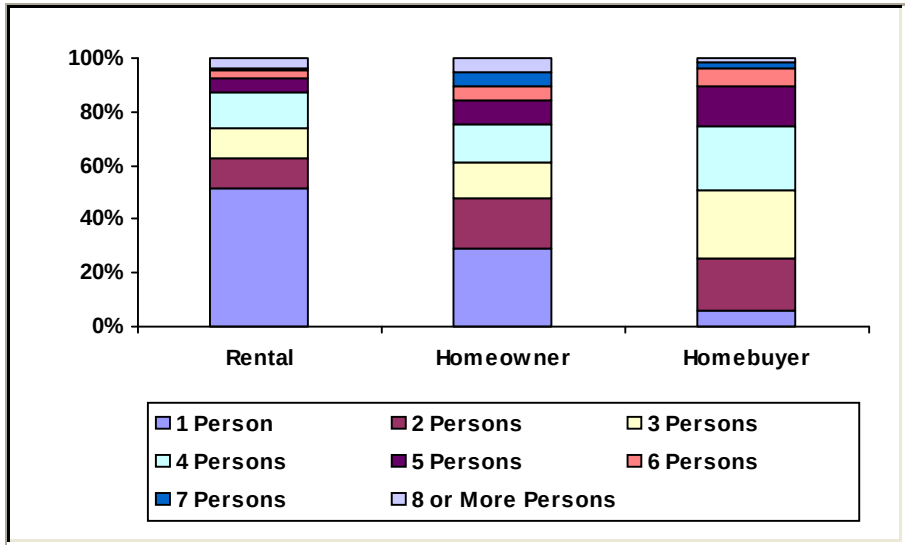
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

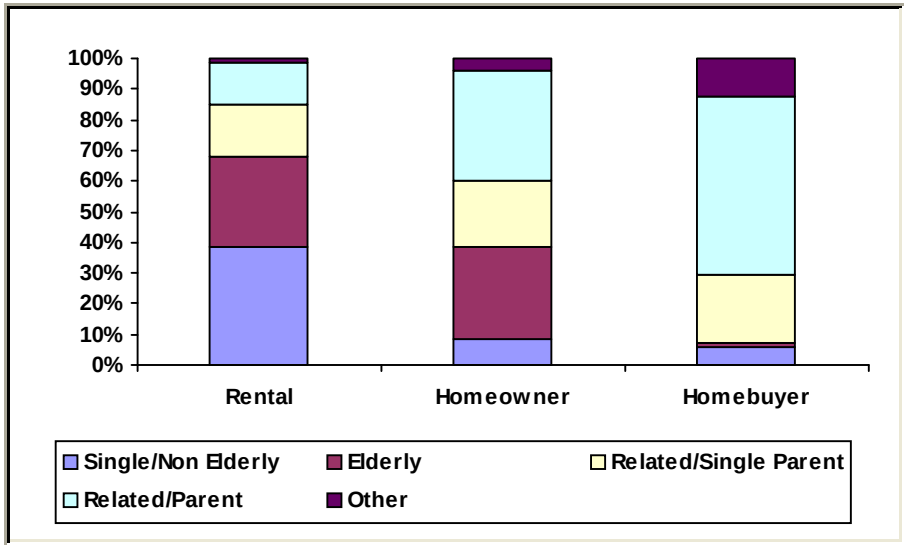
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



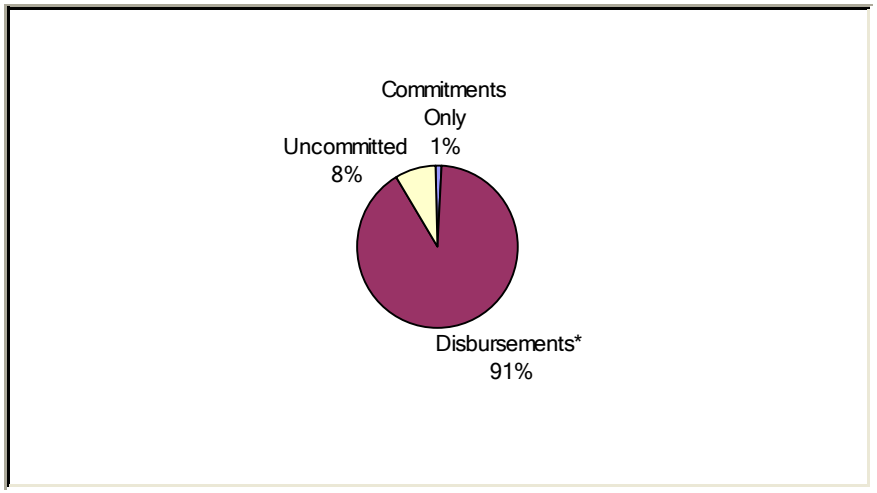
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Salt Lake City, UT** **PJ Since:** **1992**

(1) Status of Funds

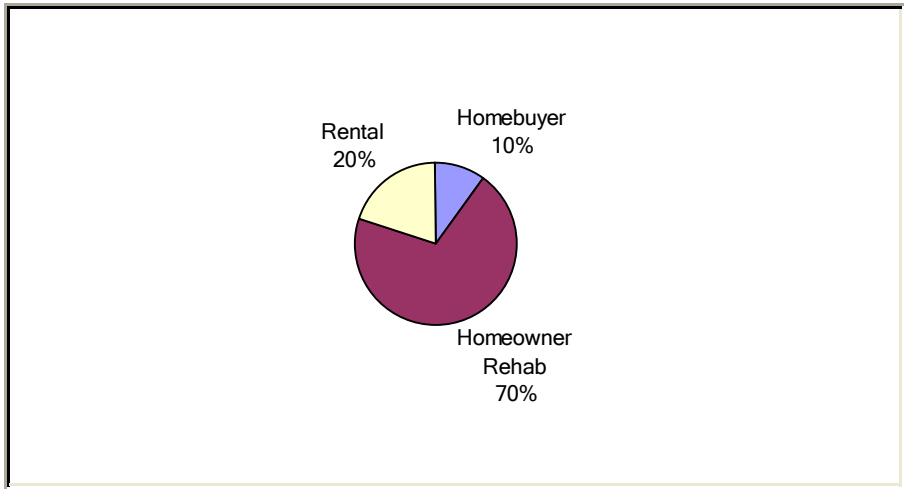
Total HOME Allocations Received: **$25,071,520**



* "Disbursements" include previously committed funds.

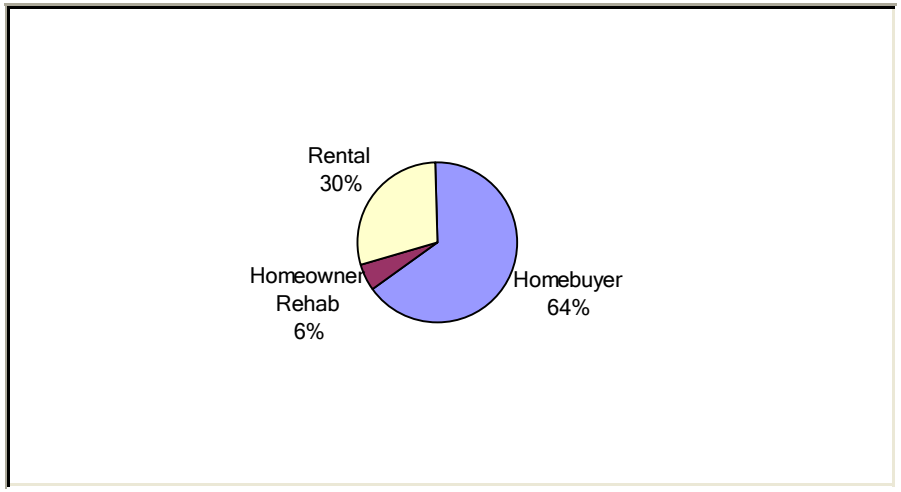
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **72 Households**

Cumulative Since 1992 Total: **1,233**



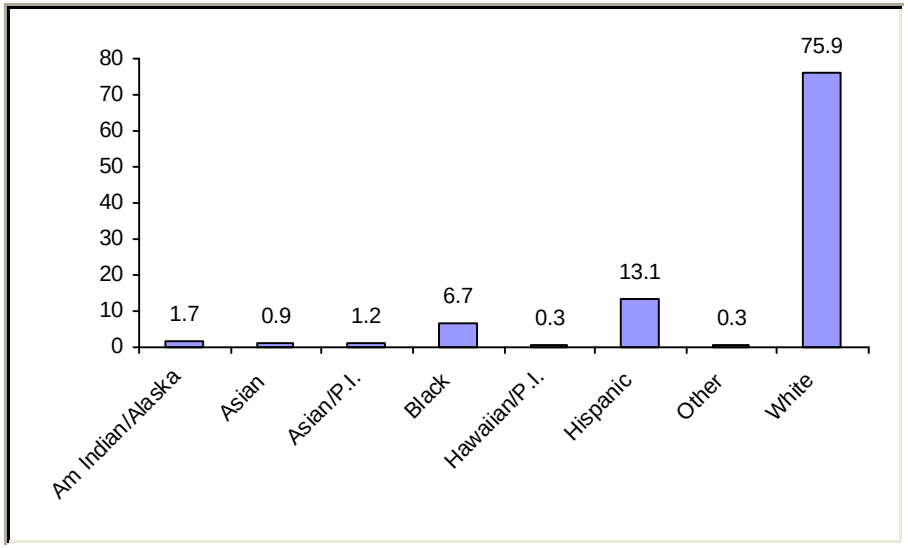
Tenant-Based Rental Assistance (TBRA) Total: **2020 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salt Lake City, UT

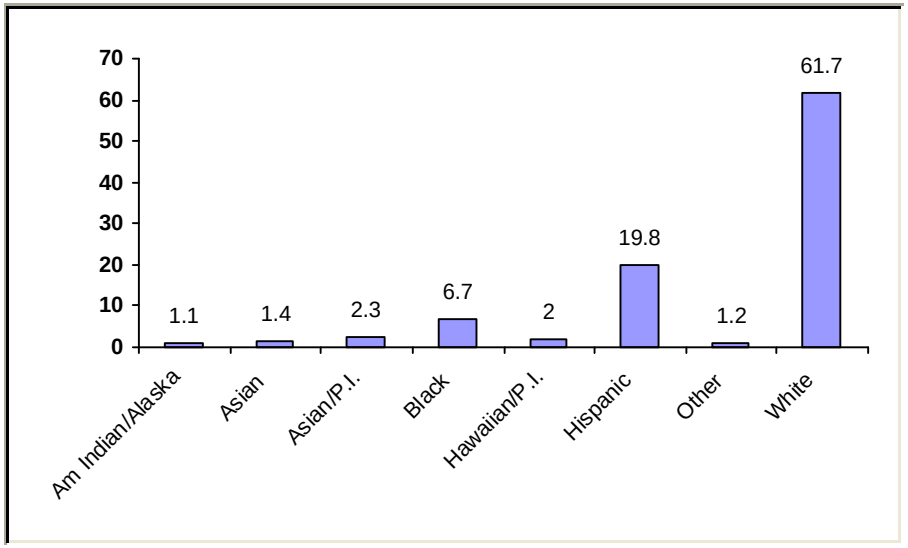
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



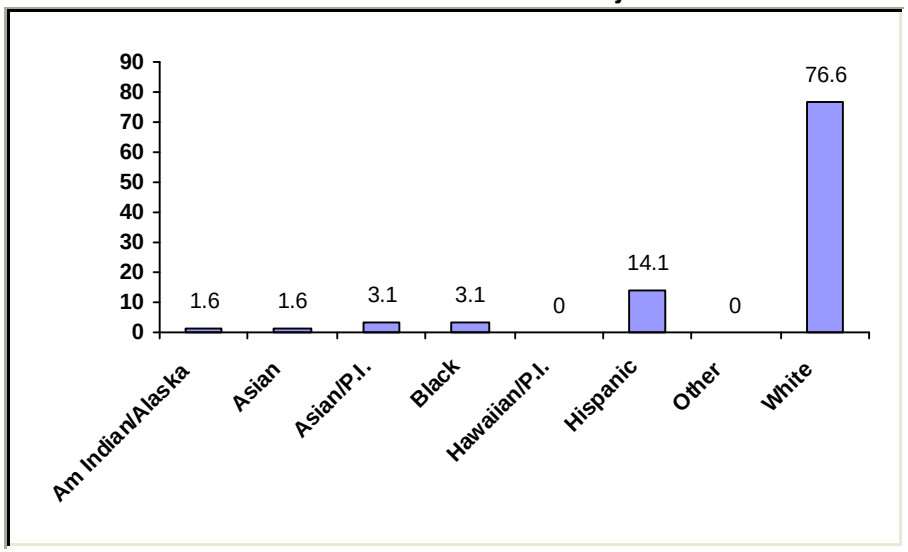
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,095**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,463**

Homeowner Rehabilitation Projects



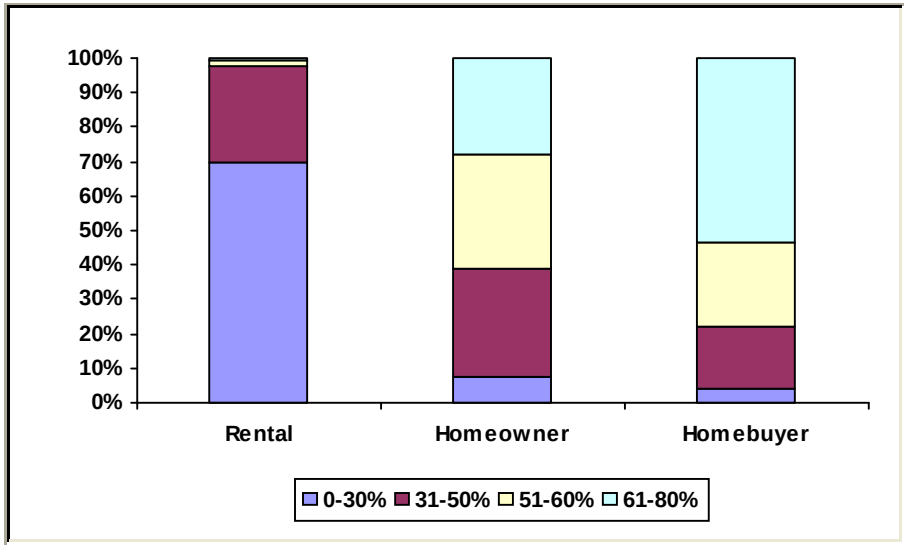
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,663**

* TDC - Includes all sources of funds

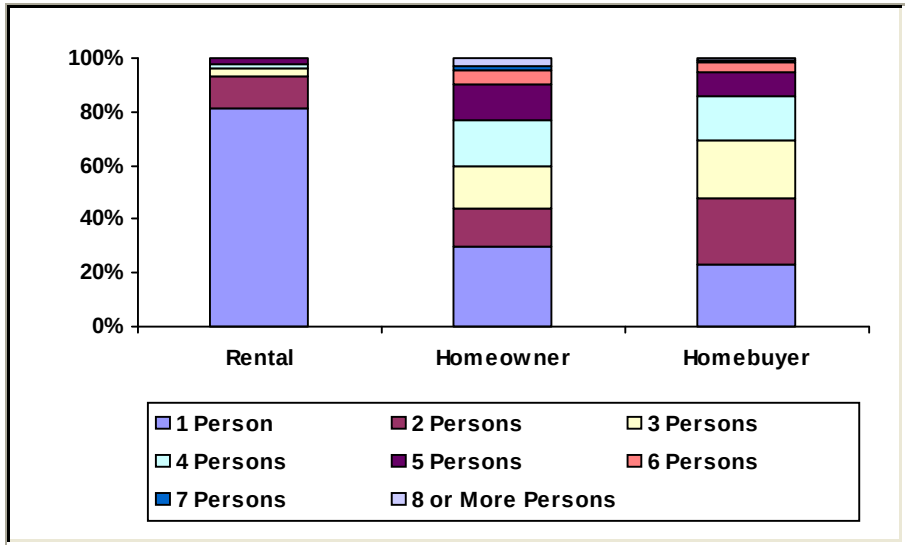
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salt Lake City, UT

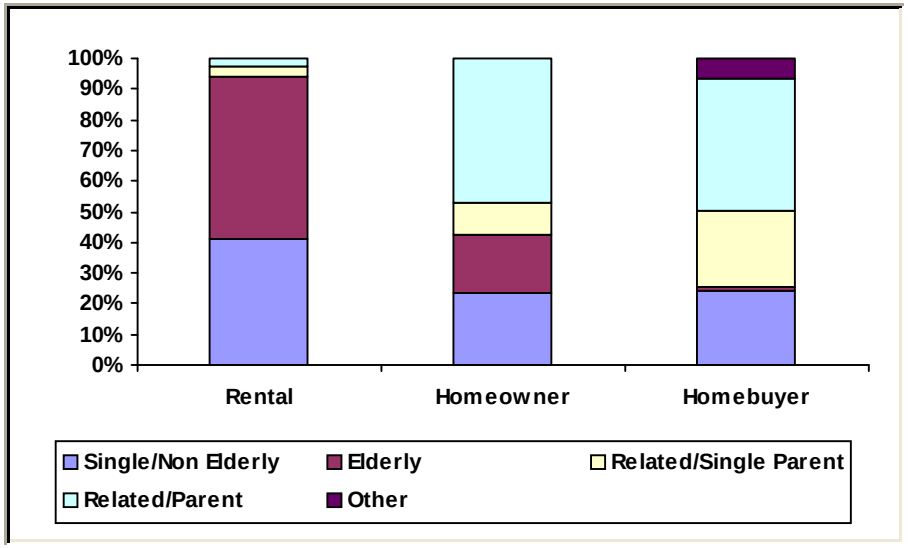
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



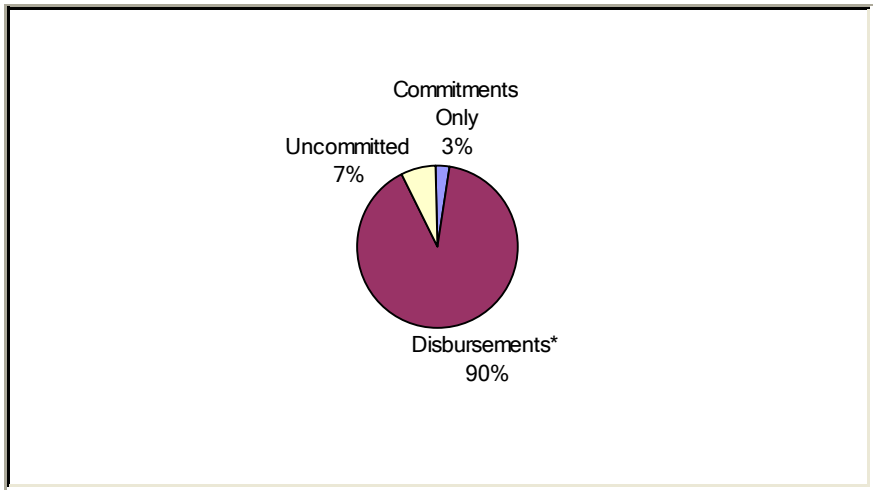
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Salt Lake County Consortium, UT** **PJ Since:** **1992**

(1) Status of Funds

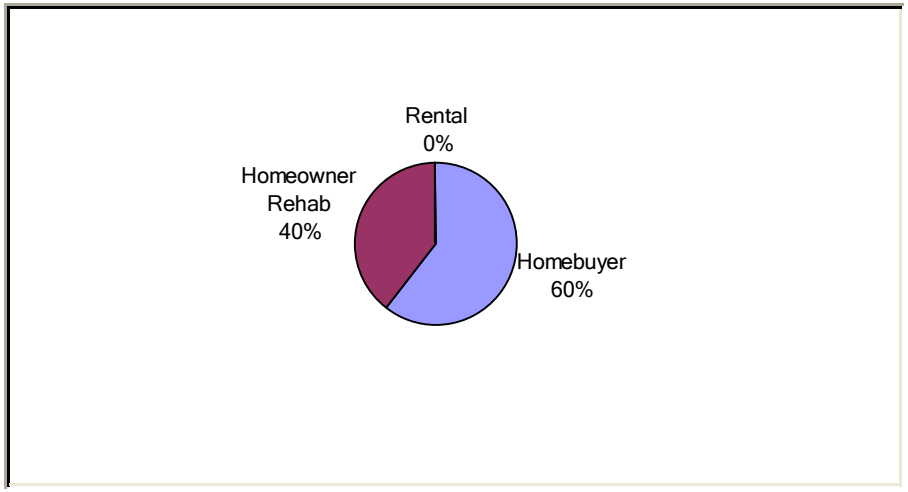
Total HOME Allocations Received: **$34,363,399**



* "Disbursements" include previously committed funds.

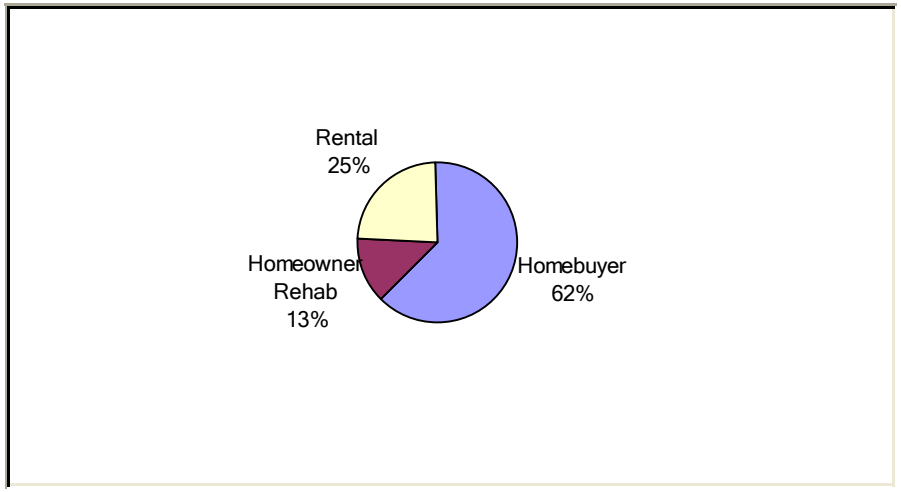
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **59 Households**

Cumulative Since 1992 Total: **1,287**



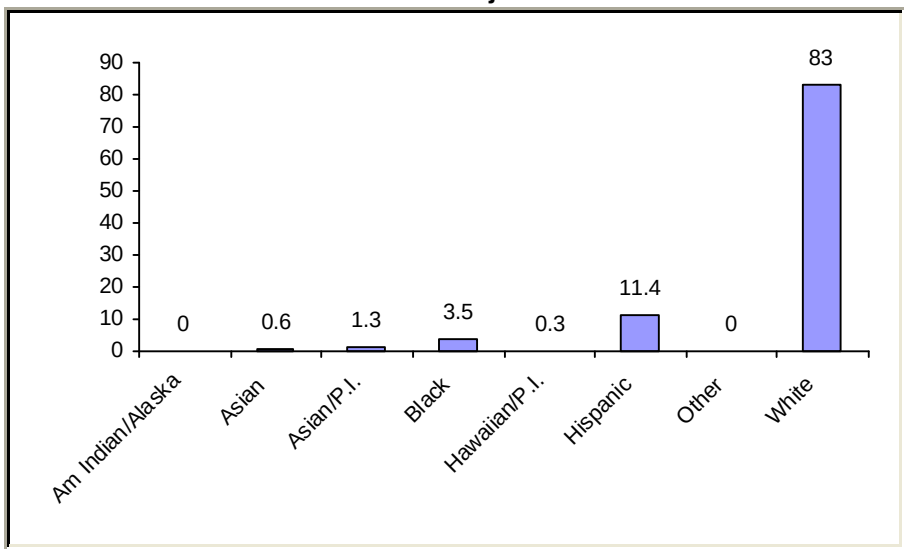
Tenant-Based Rental Assistance (TBRA) Total: **1214 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salt Lake County Consortium, UT

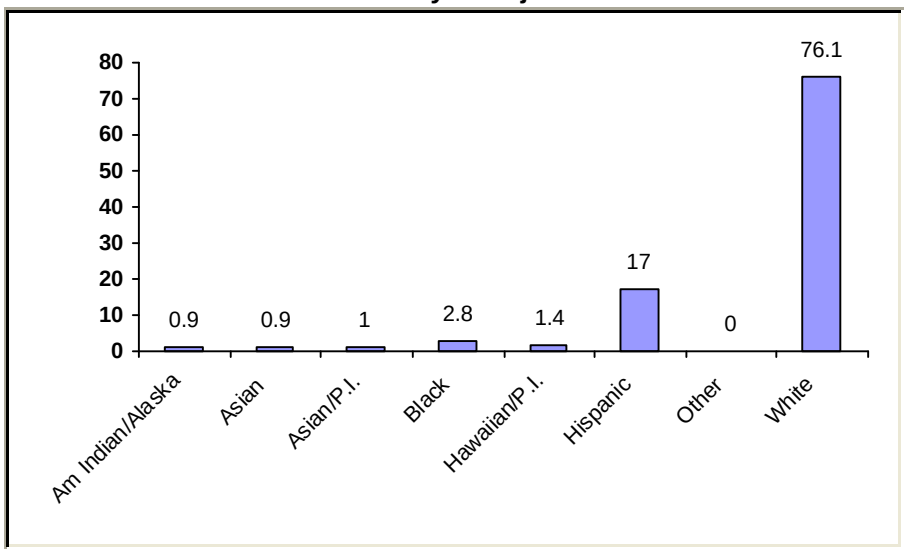
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



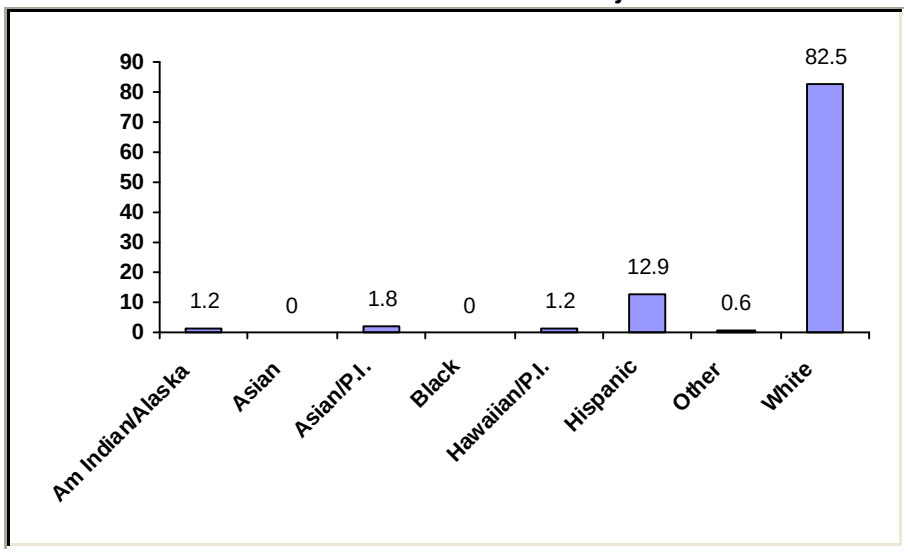
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,339**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,750**

Homeowner Rehabilitation Projects

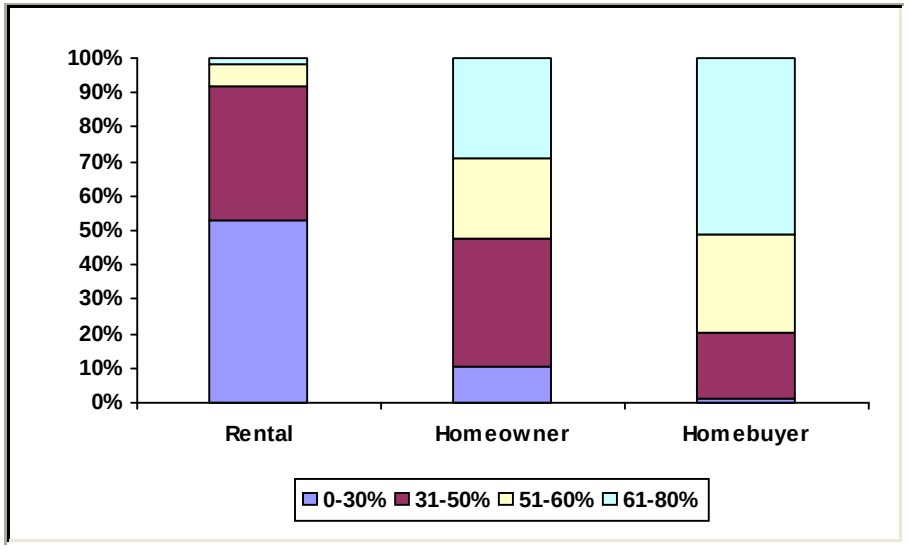


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,480**

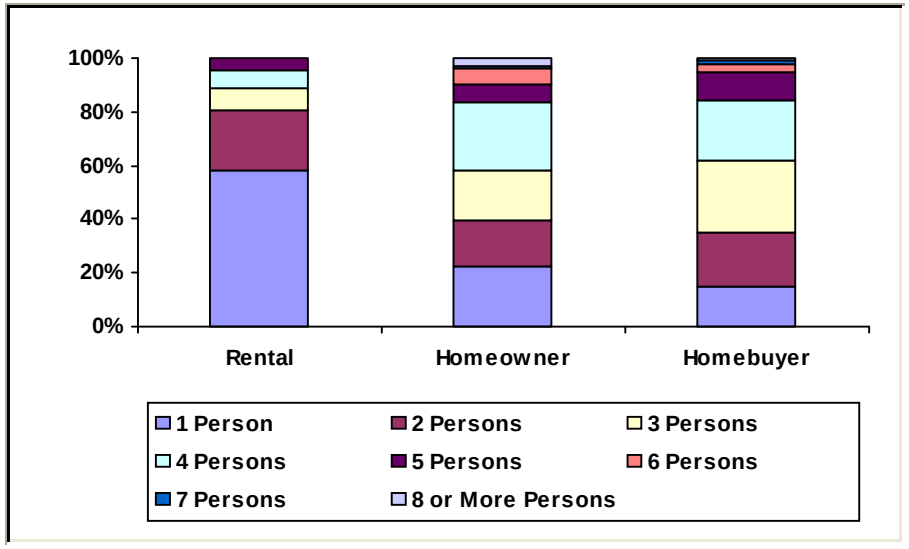
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

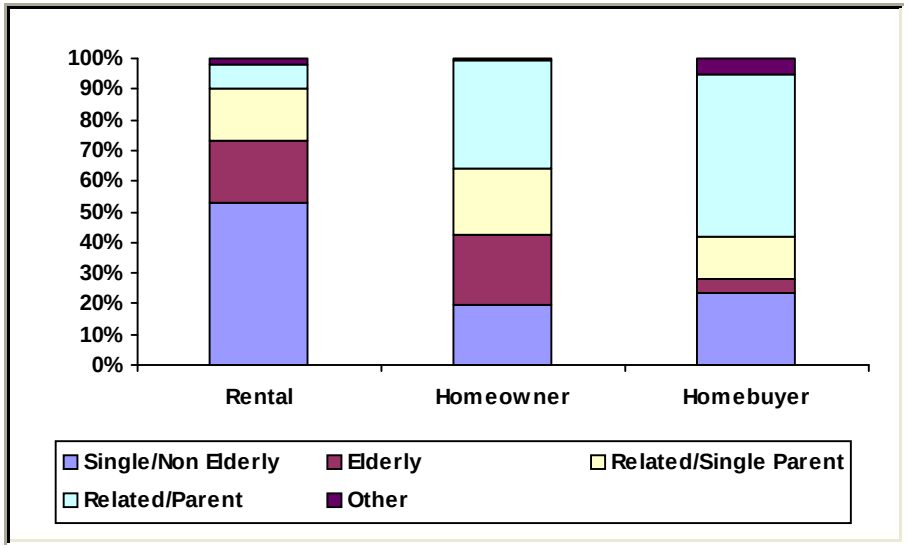
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



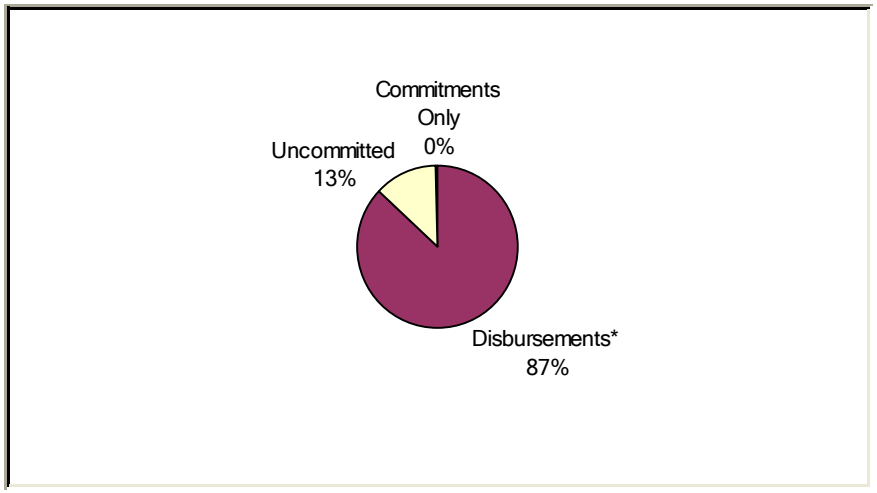
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Alexandria, VA** **PJ Since:** **1992**

(1) Status of Funds

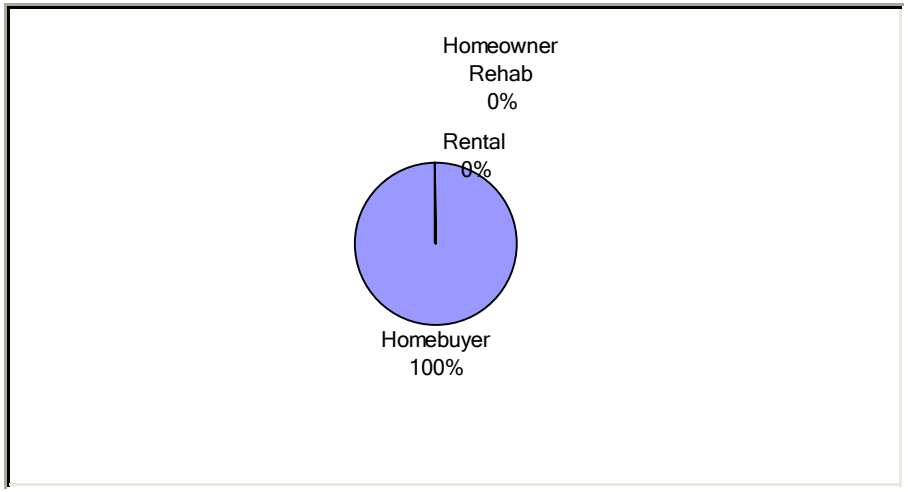
Total HOME Allocations Received: **$14,434,107**



* "Disbursements" include previously committed funds.

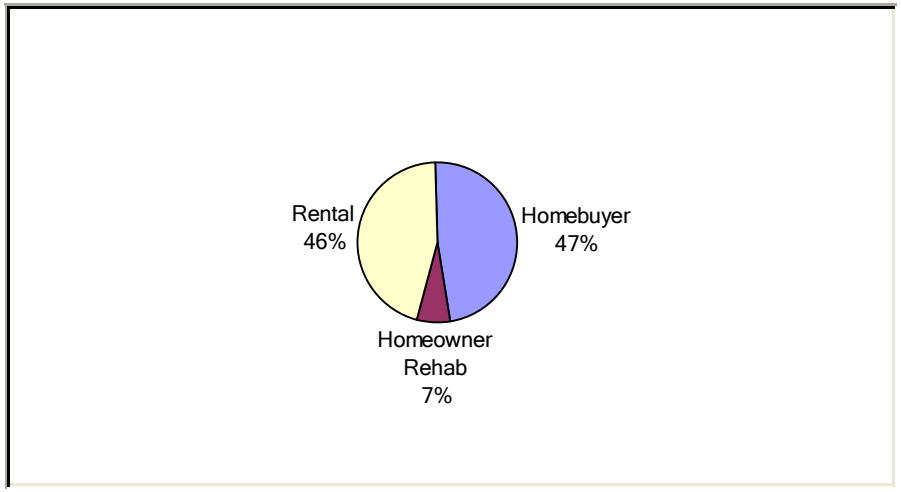
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **561**



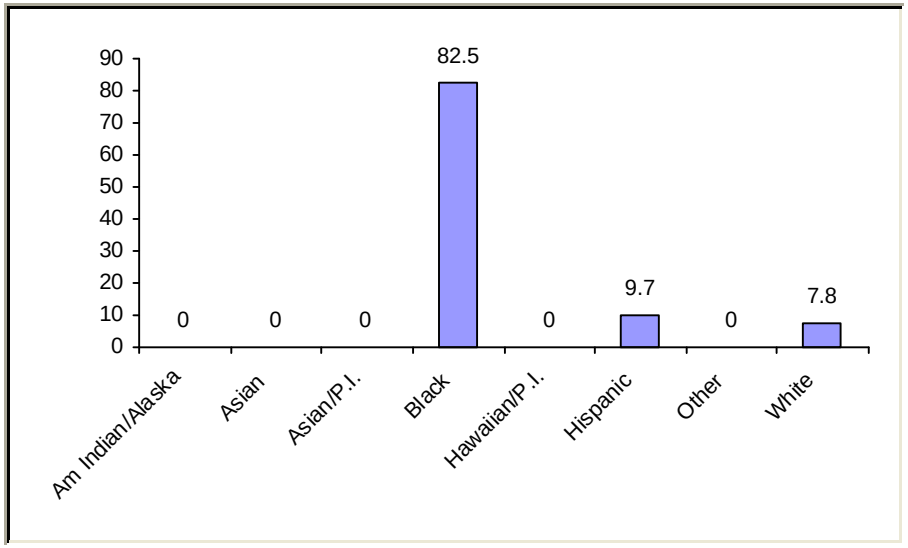
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alexandria, VA

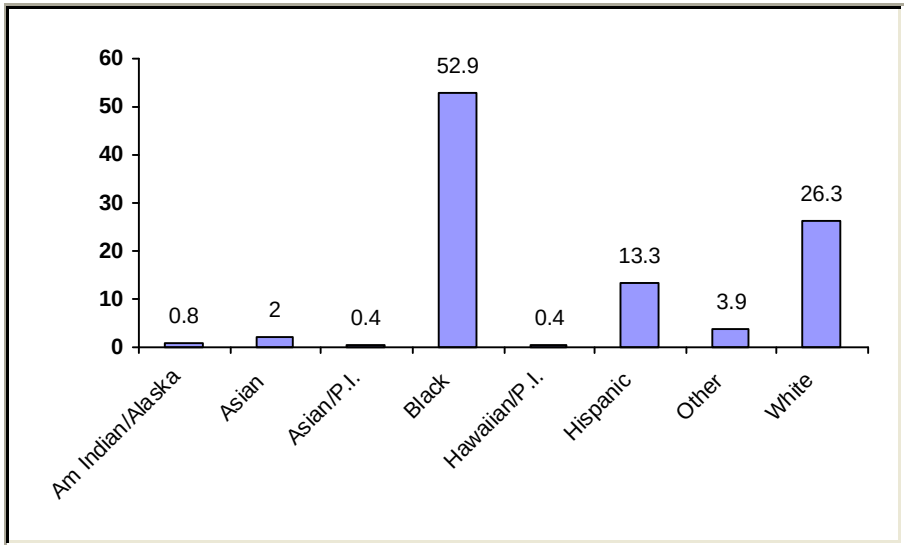
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



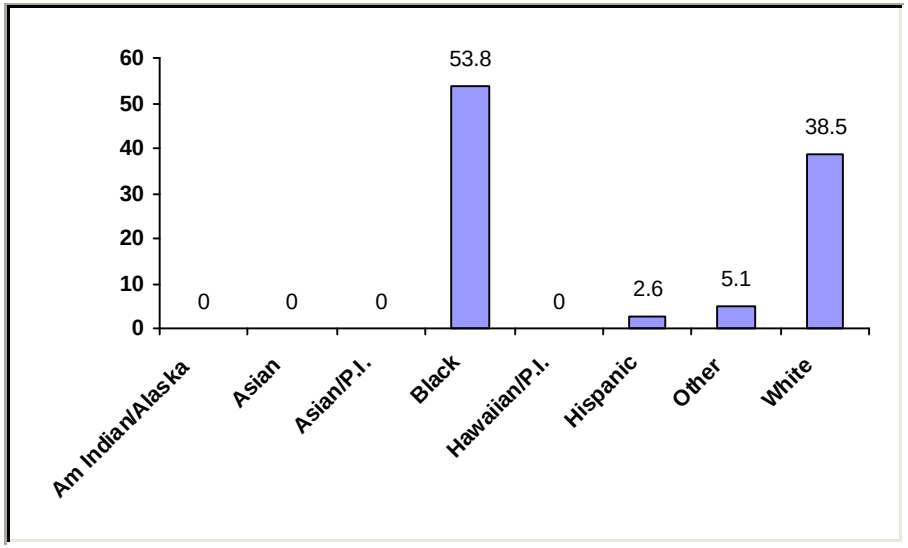
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,988**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$168,550**

Homeowner Rehabilitation Projects



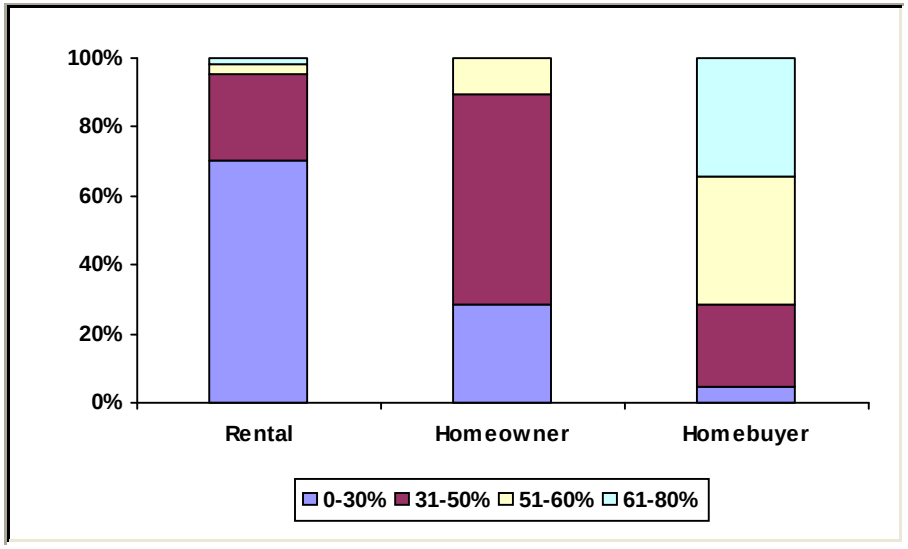
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,179**

* TDC - Includes all sources of funds

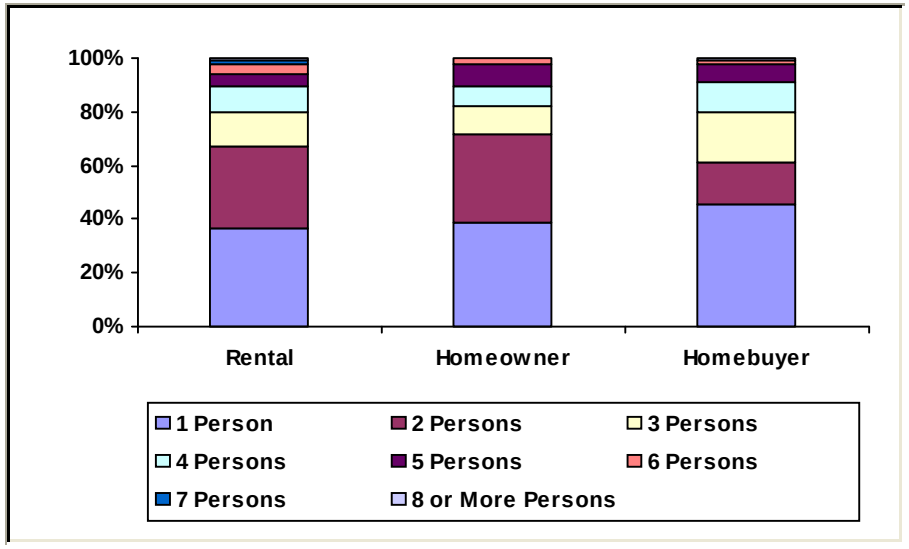
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alexandria, VA

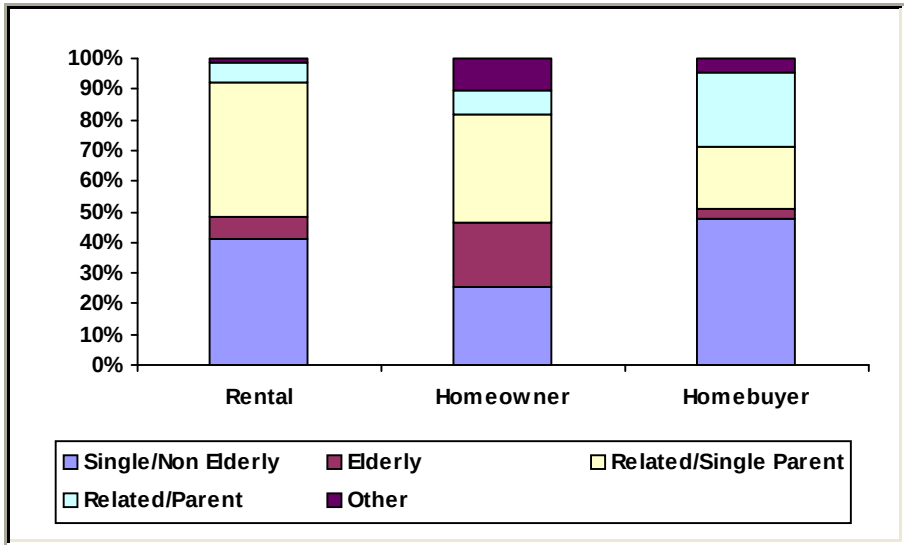
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



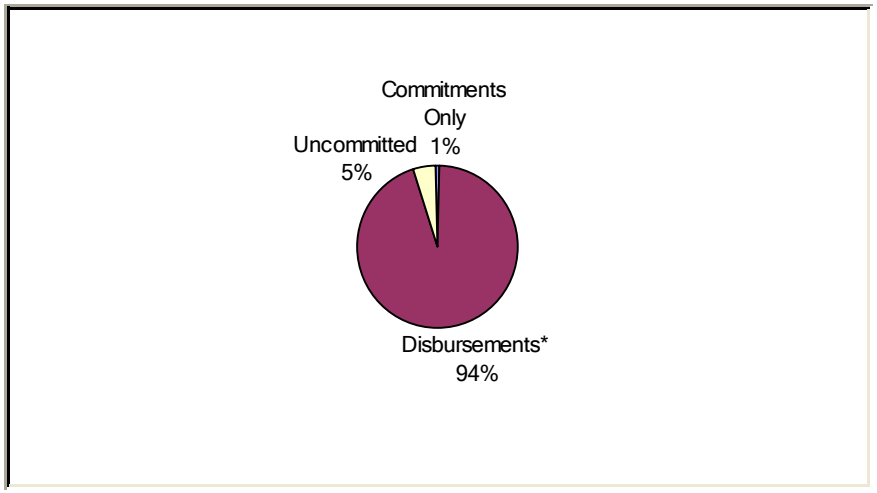
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Arlington County, VA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$21,259,274**



* "Disbursements" include previously committed funds.

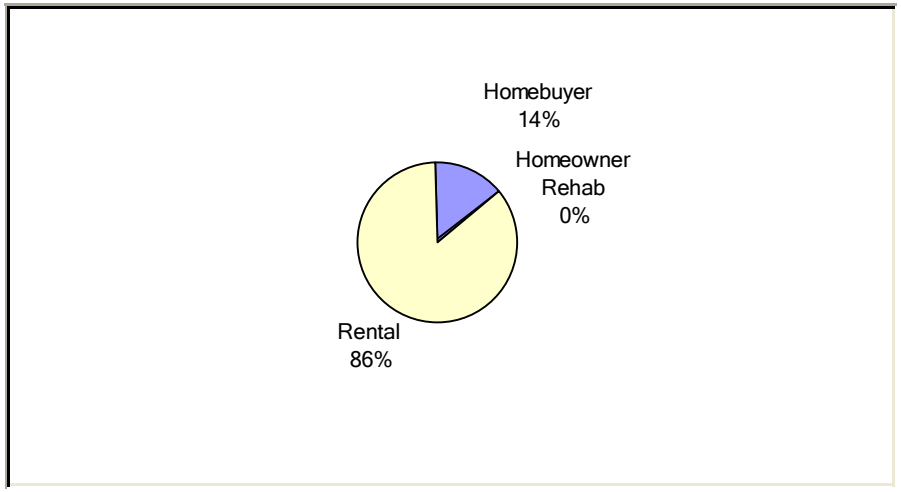
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since 1992 Total: **645**



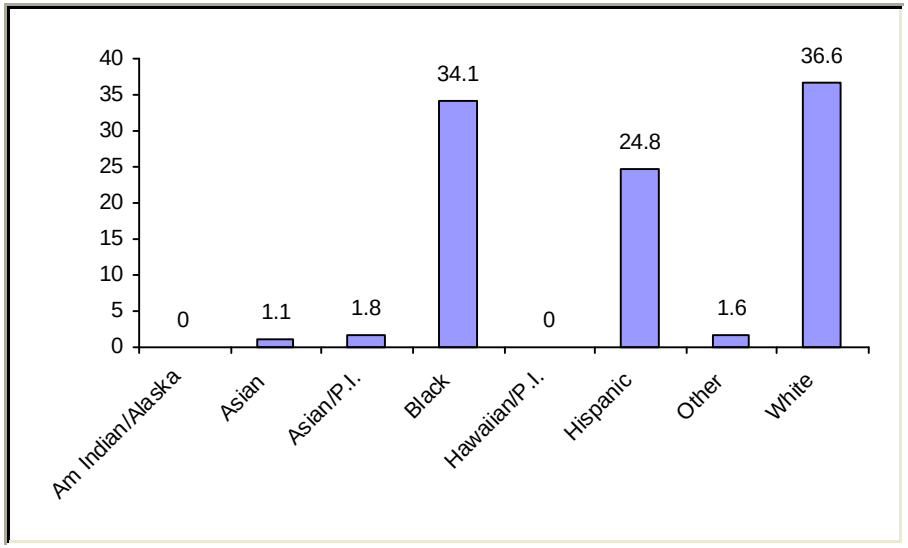
Tenant-Based Rental Assistance (TBRA) Total: **115 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arlington County, VA

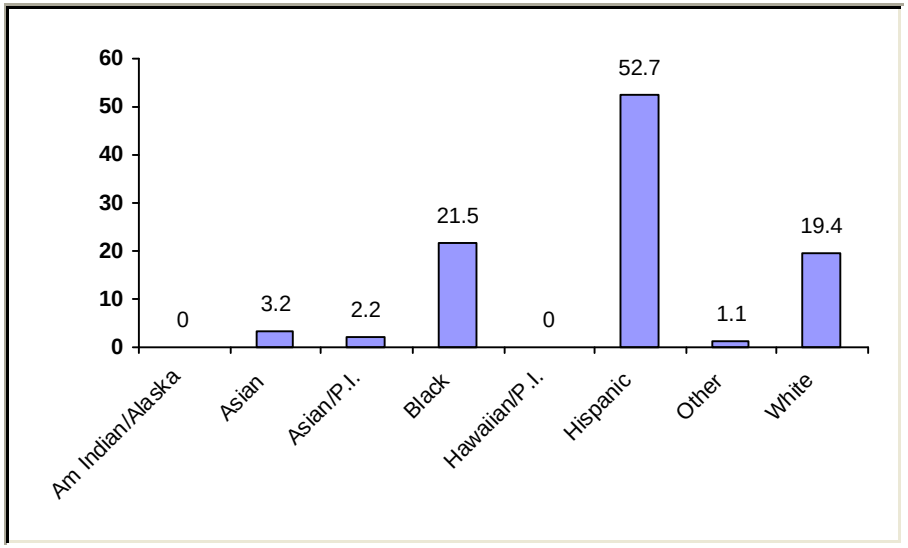
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,628**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$167,635**

Homeowner Rehabilitation Projects

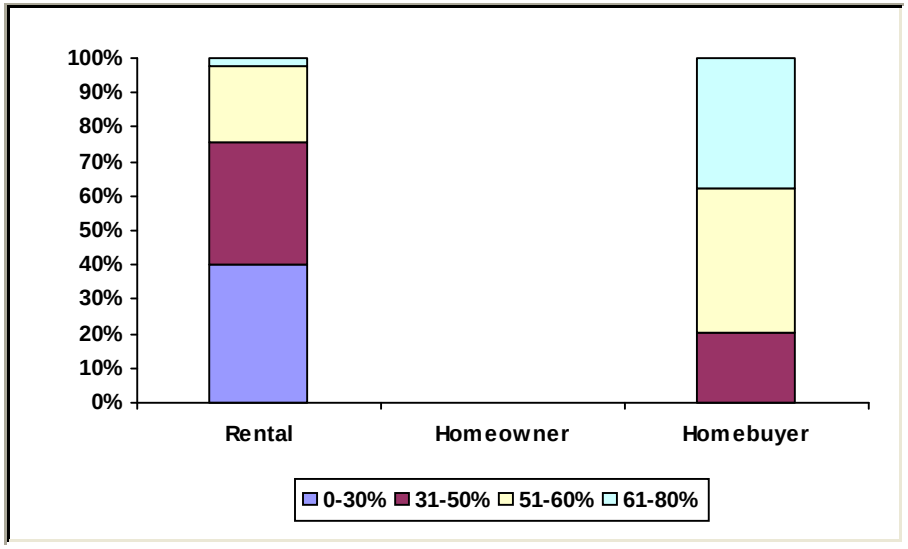
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

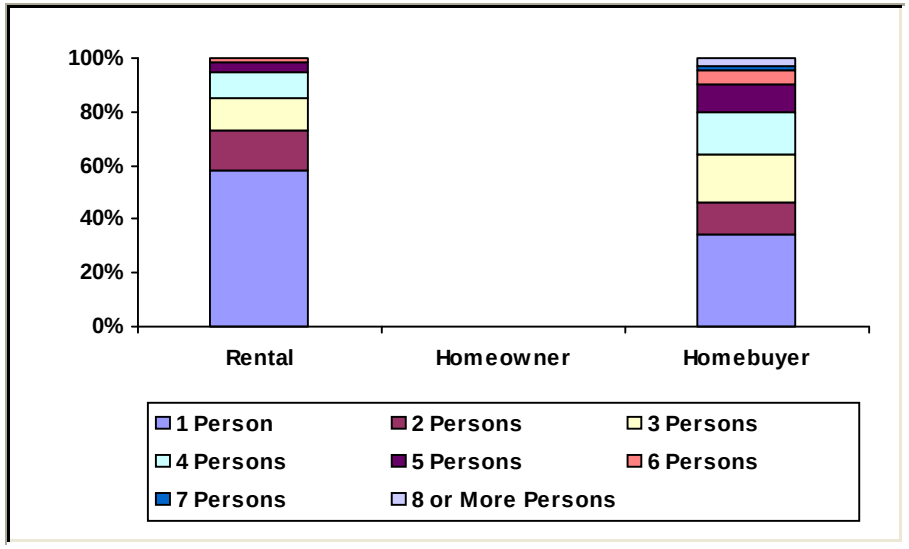
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

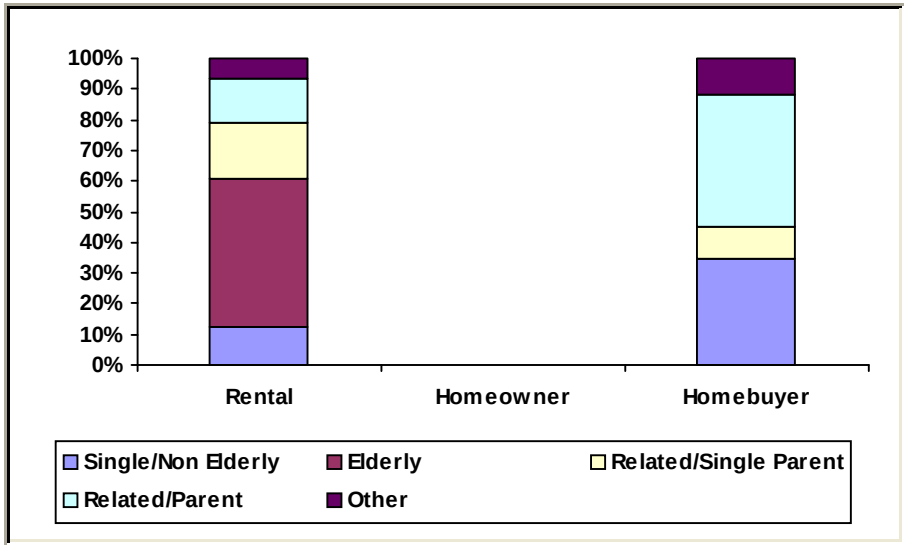
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



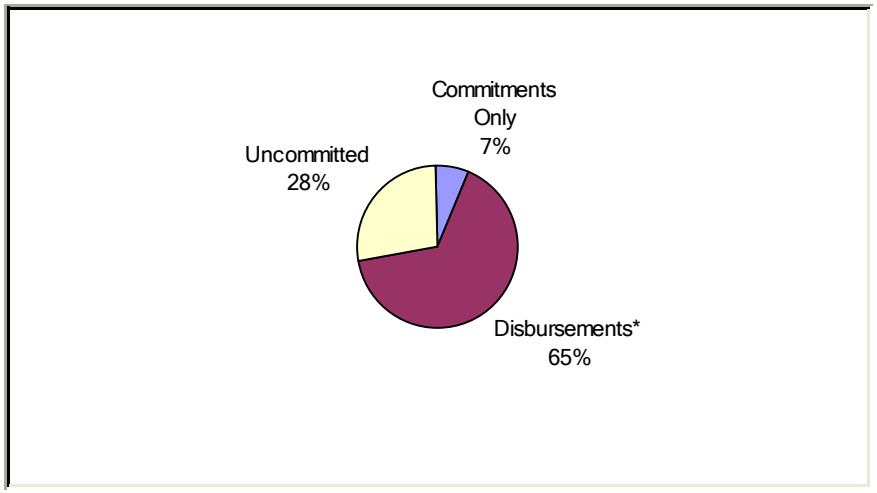
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Blacksburg Consortium, VA** **PJ Since:** **2007**

(1) Status of Funds

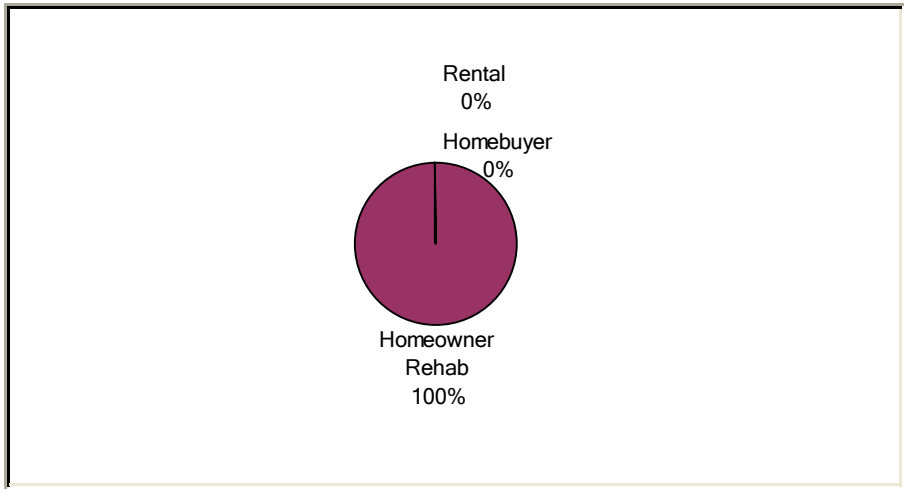
Total HOME Allocations Received: **$4,510,295**



* "Disbursements" include previously committed funds.

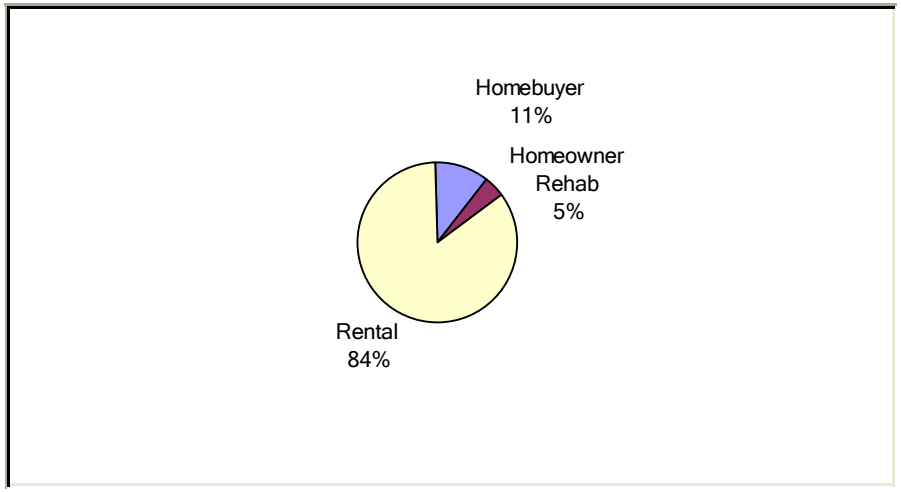
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2007 Total: **109**



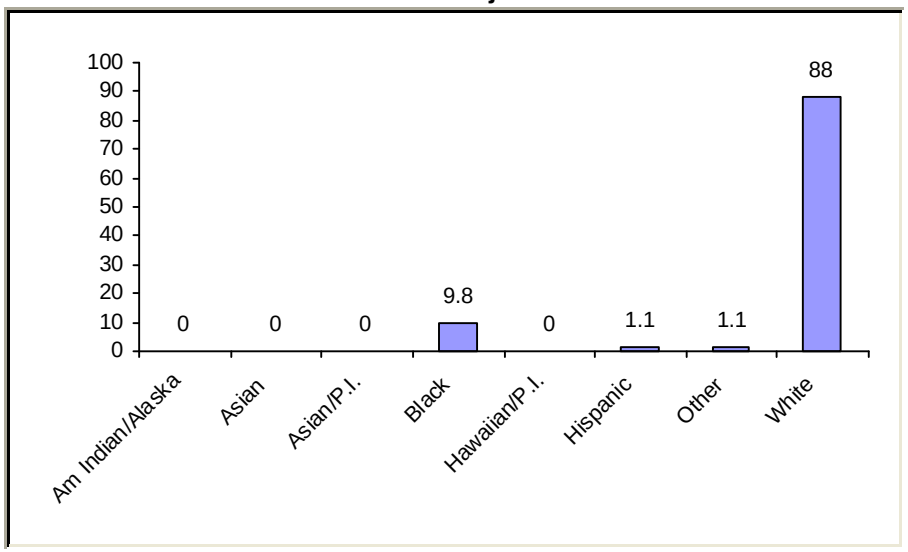
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Blacksburg Consortium, VA

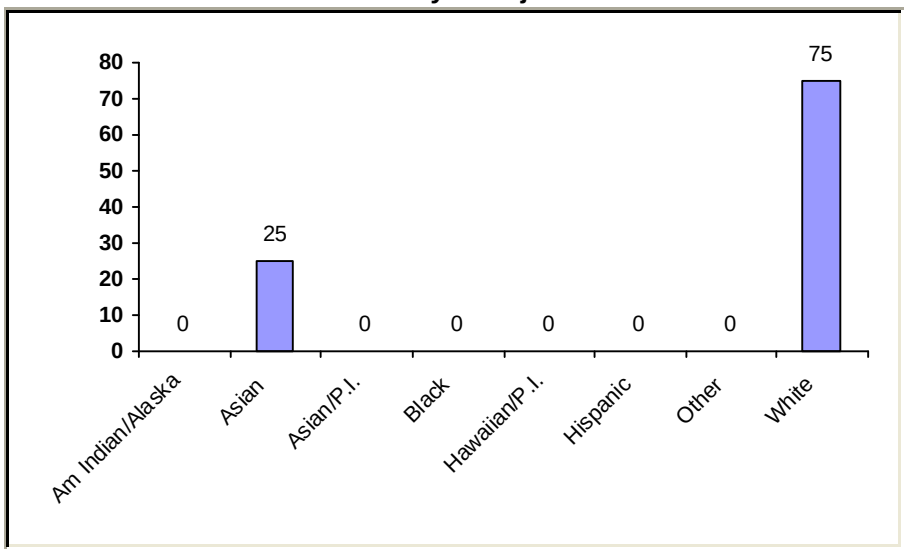
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



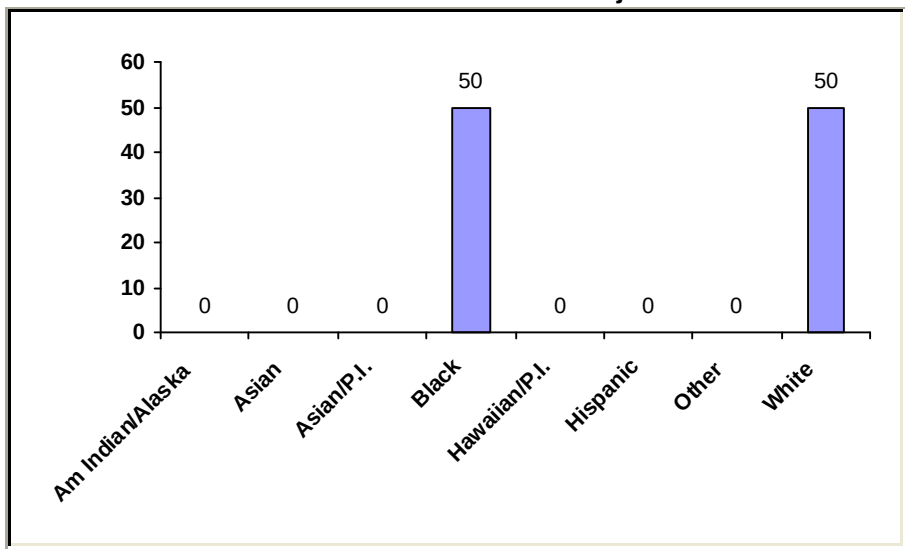
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,454**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$217,789**

Homeowner Rehabilitation Projects



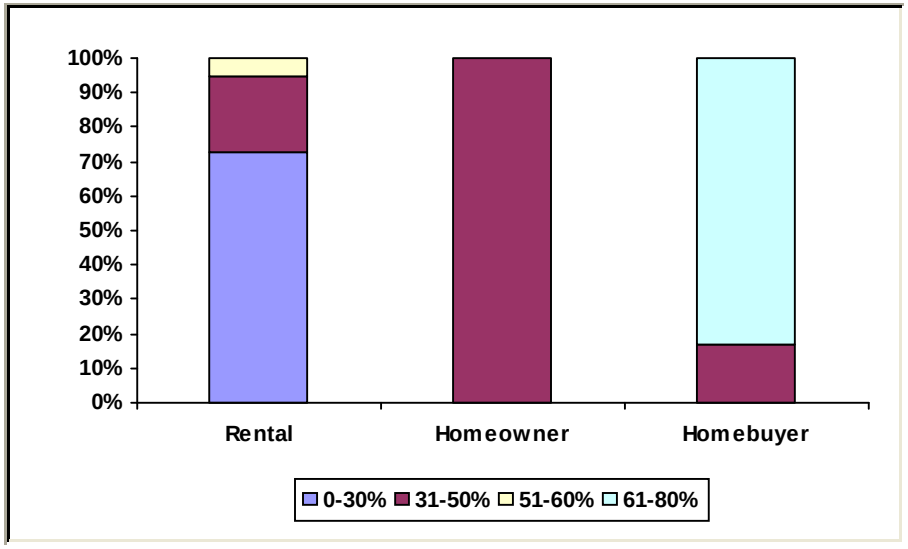
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,233**

* TDC - Includes all sources of funds

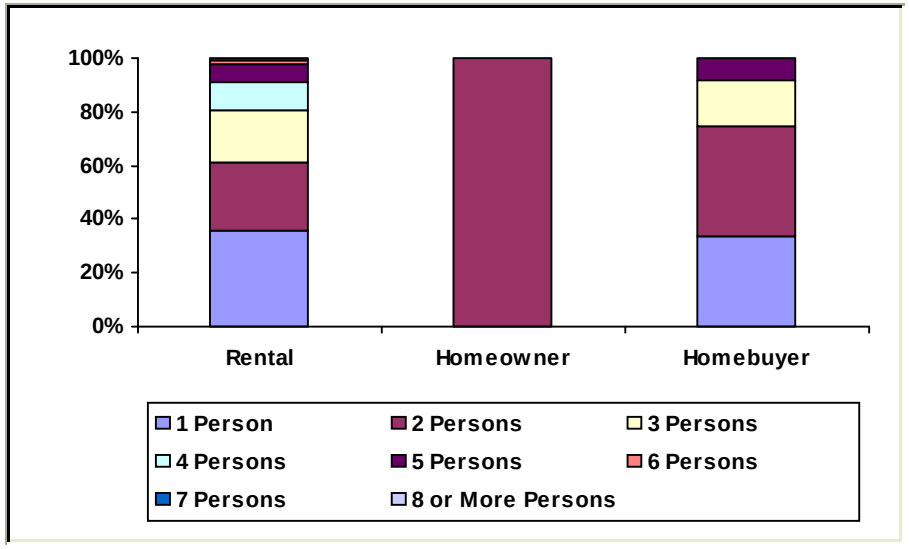
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Blacksburg Consortium, VA

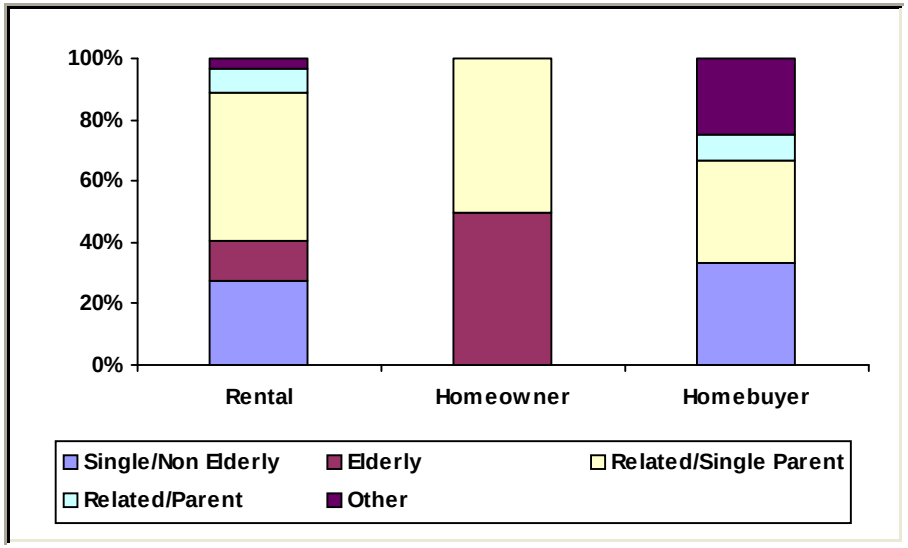
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



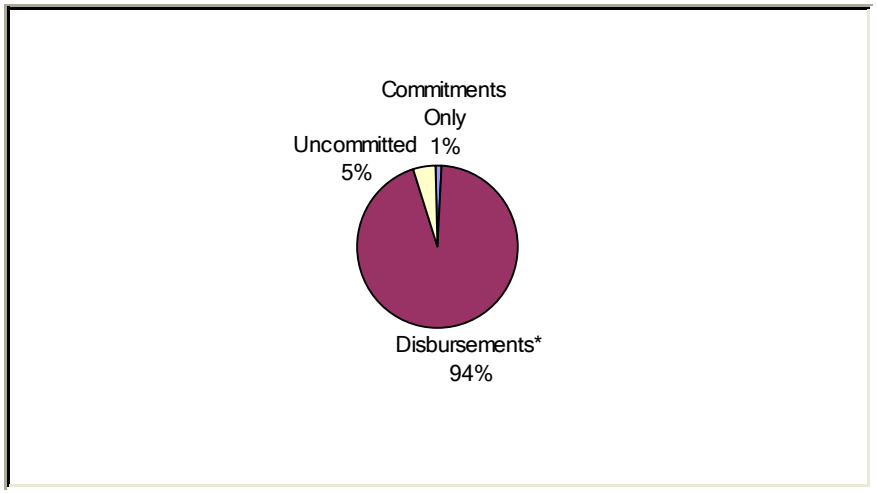
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Charlottesville Consortium, VA** **PJ Since:** **1993**

(1) Status of Funds

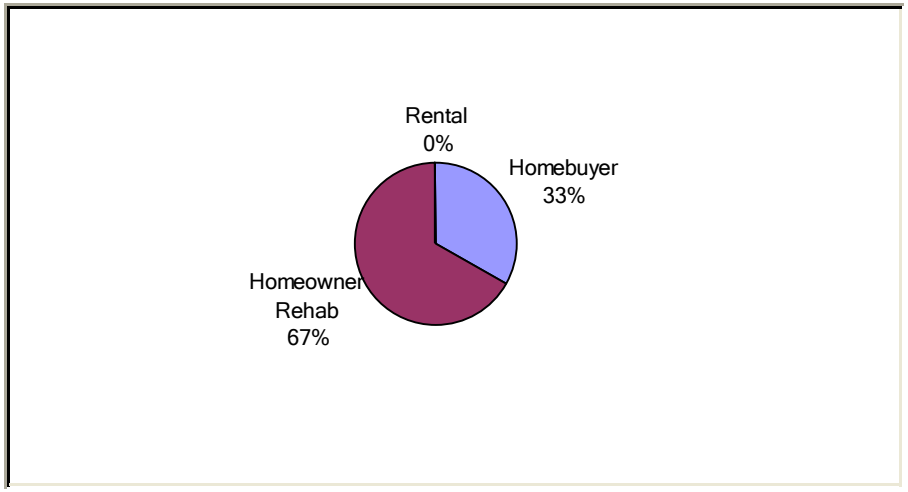
Total HOME Allocations Received: **$16,110,919**



* "Disbursements" include previously committed funds.

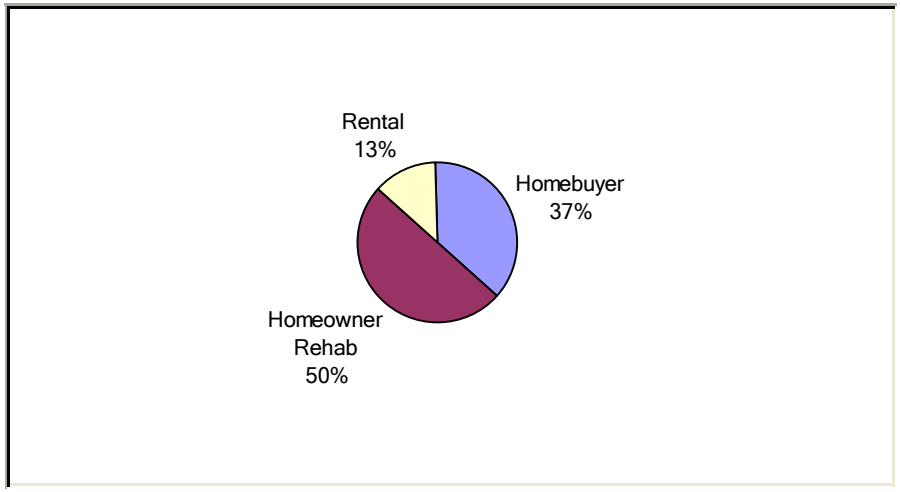
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **964**



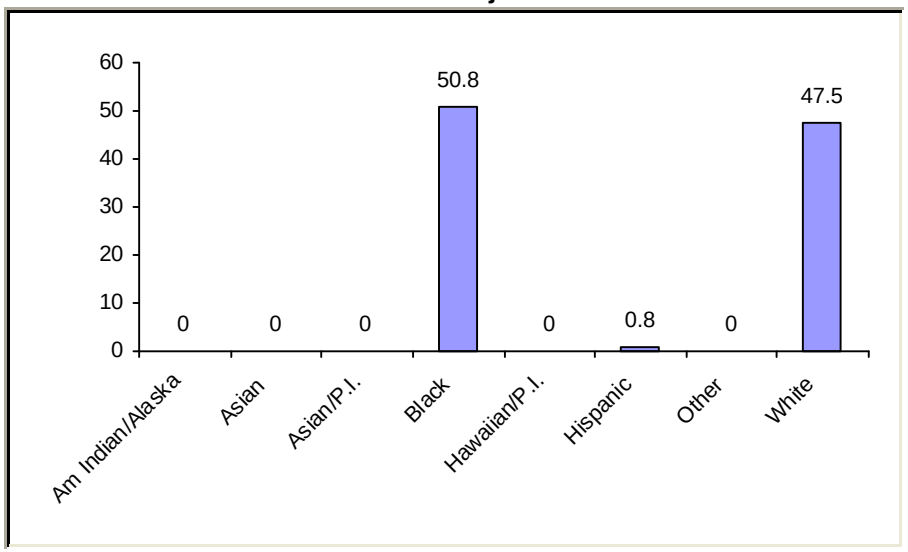
Tenant-Based Rental Assistance (TBRA) Total: **3 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charlottesville Consortium, VA

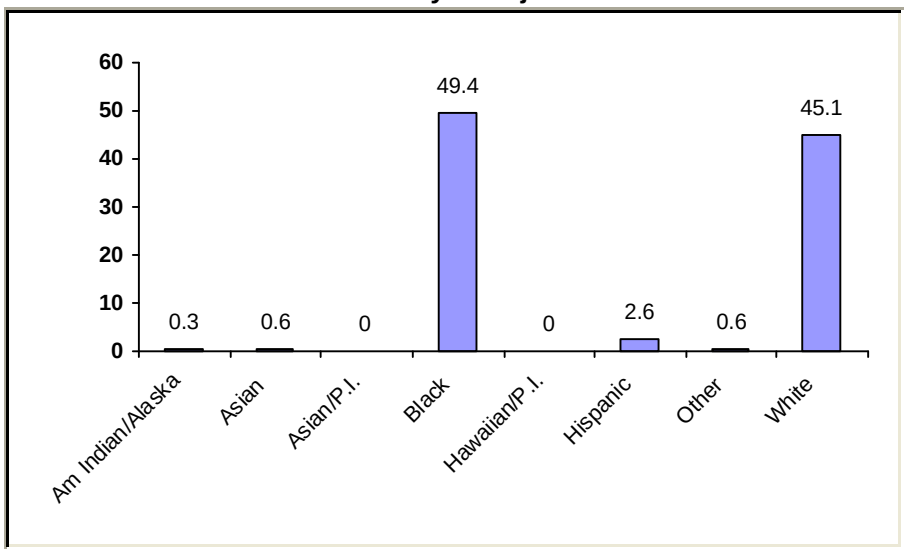
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



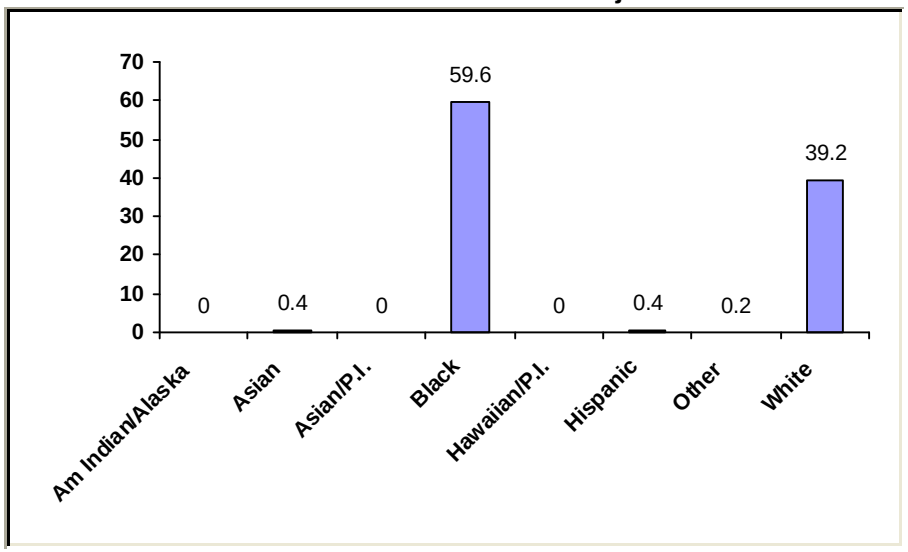
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,306**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,380**

Homeowner Rehabilitation Projects

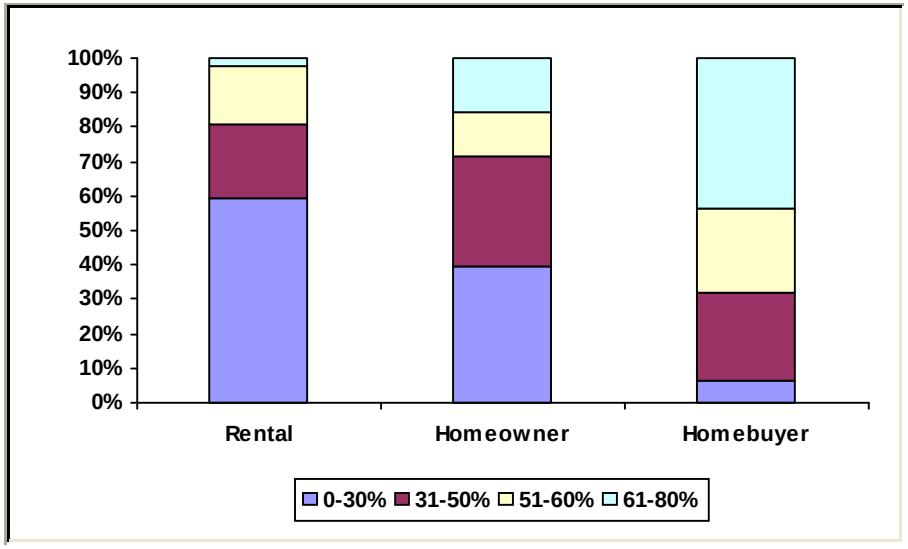


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,837**

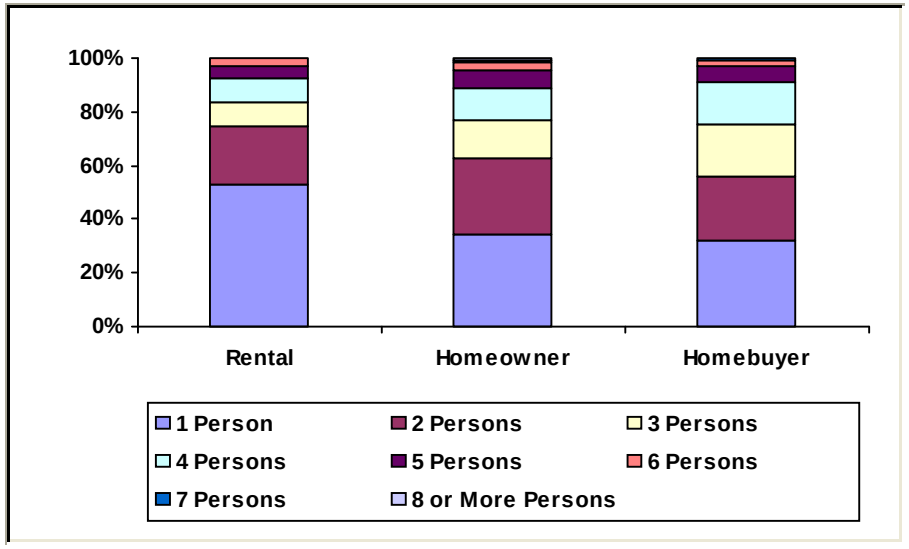
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

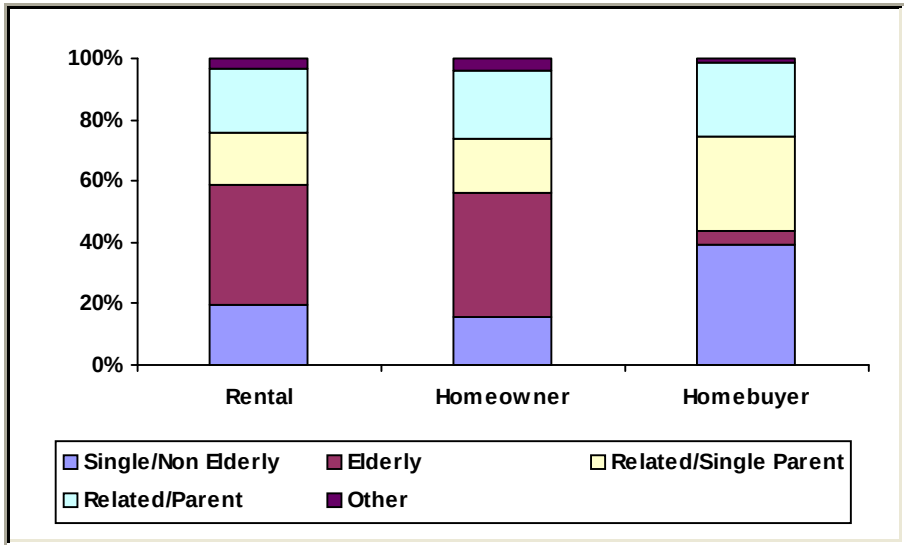
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



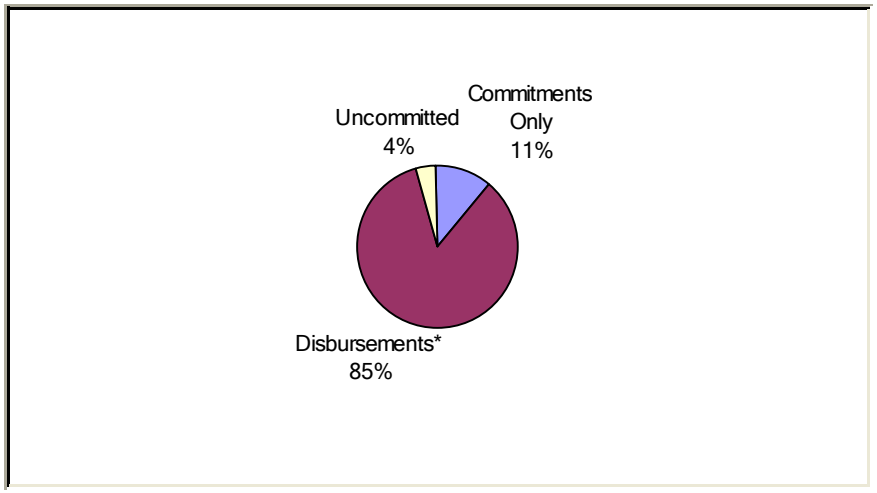
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Chesapeake, VA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,060,933**



* "Disbursements" include previously committed funds.

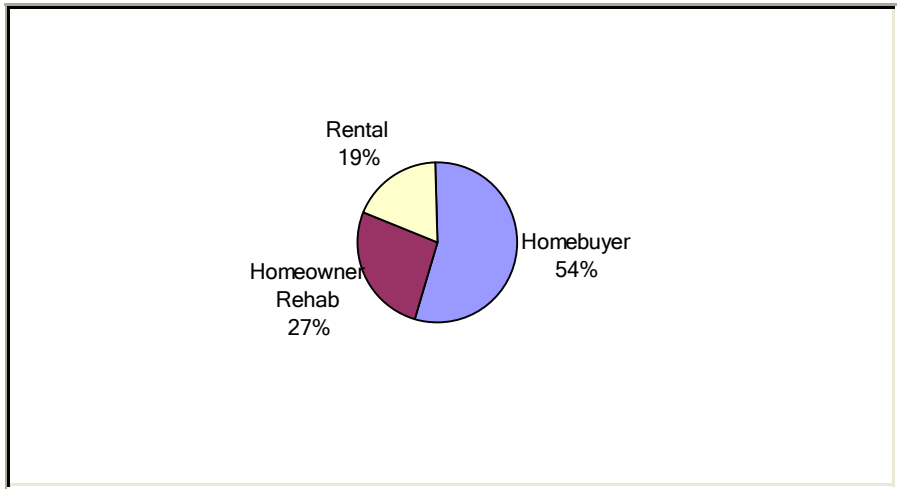
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1992 Total: **316**



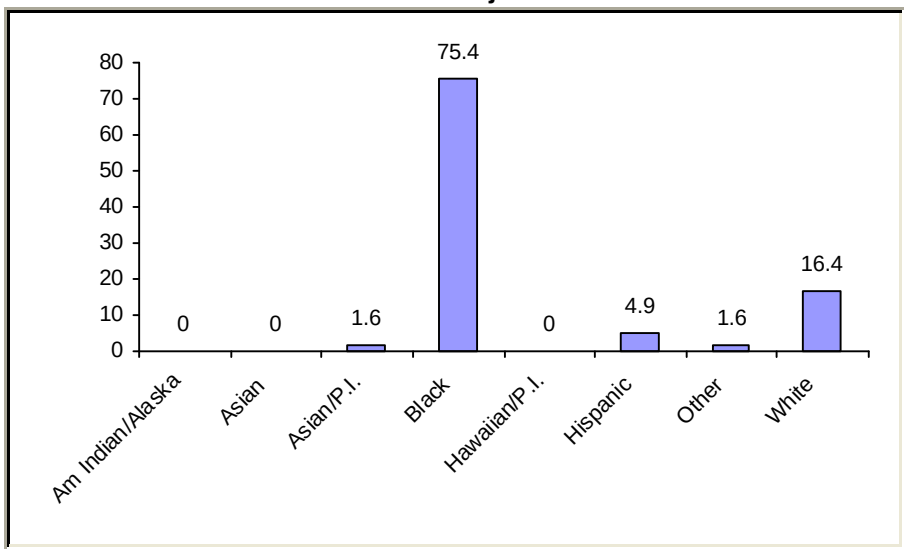
Tenant-Based Rental Assistance (TBRA) Total: **38 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chesapeake, VA

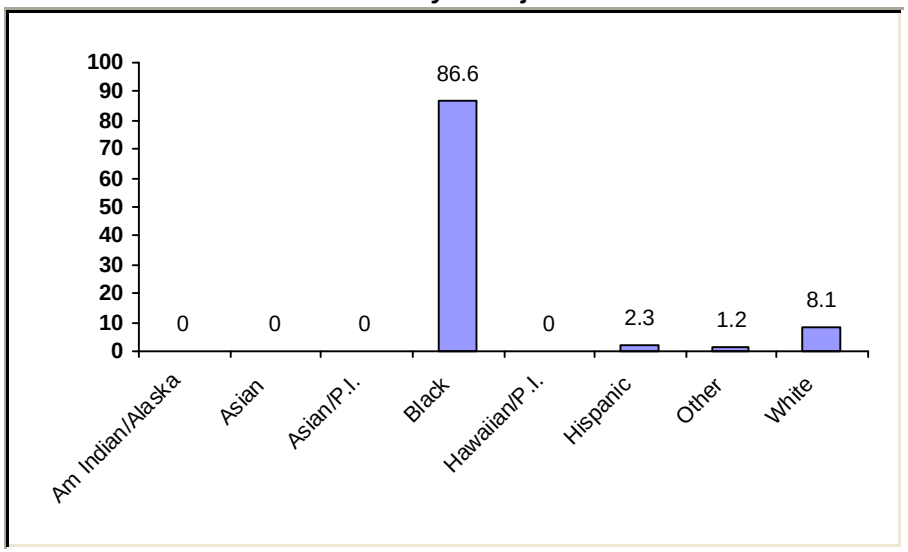
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



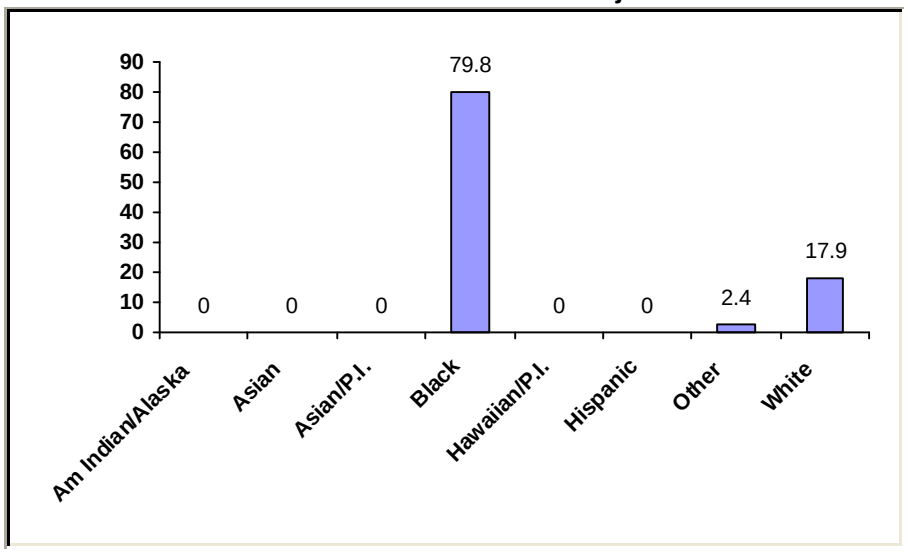
Avg. Total Dev. Cost (TDC)* Per Unit: **$106,219**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,956**

Homeowner Rehabilitation Projects



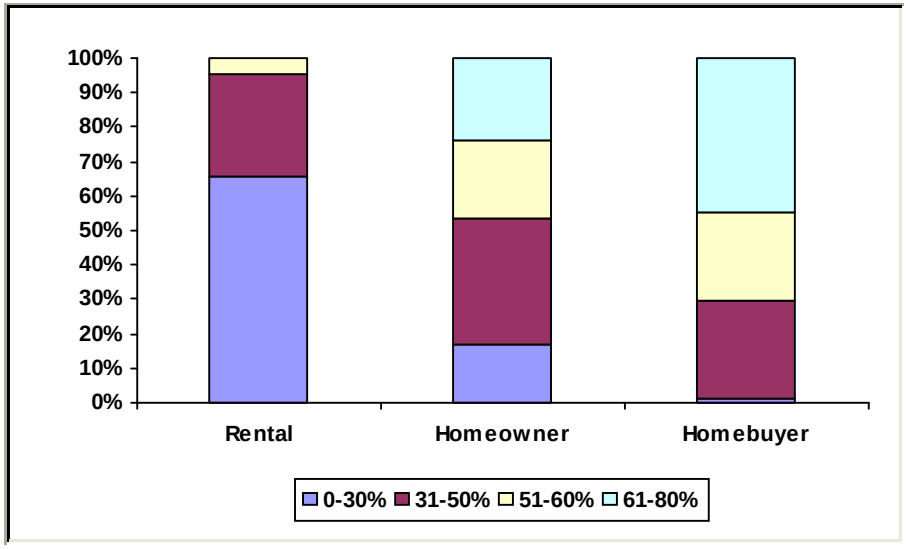
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,910**

* TDC - Includes all sources of funds

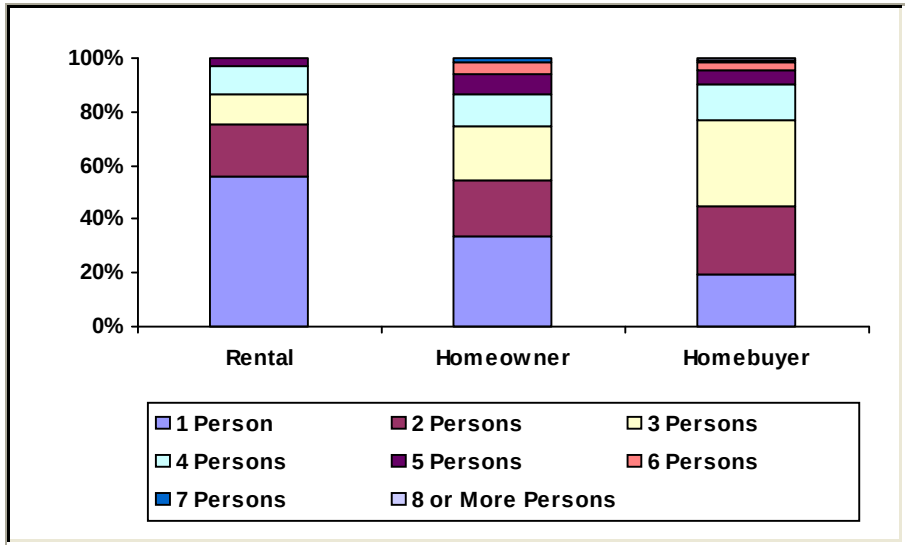
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chesapeake, VA

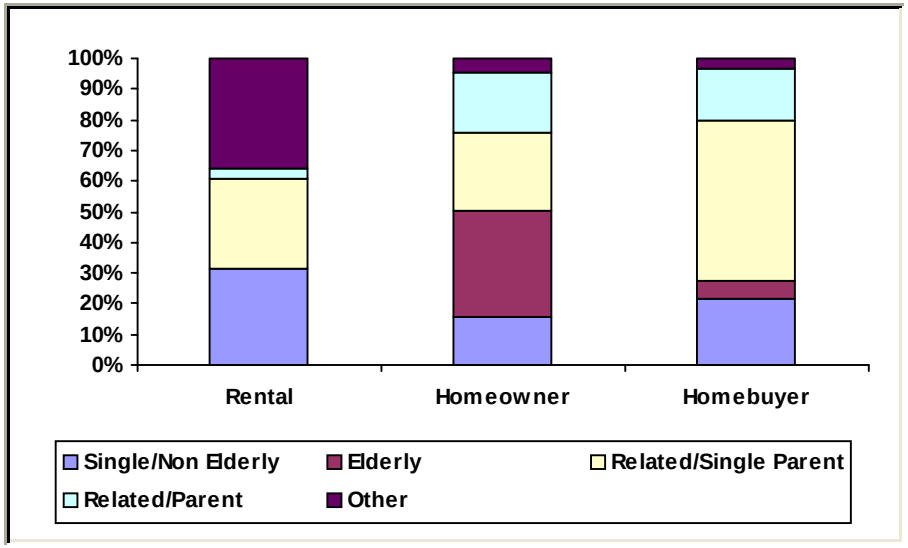
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



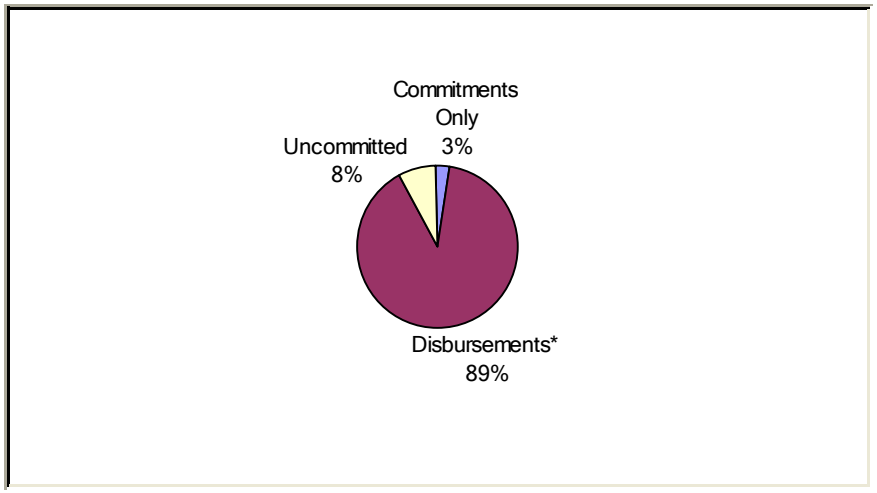
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Chesterfield County, VA (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

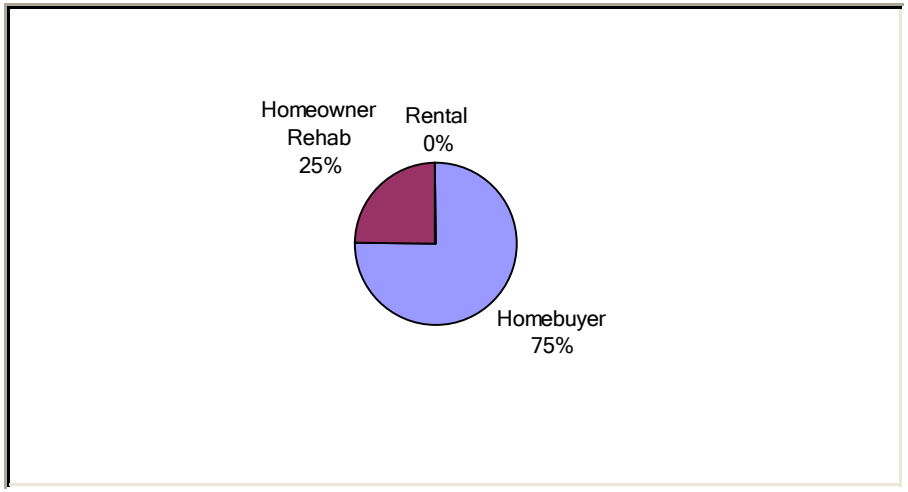
Total HOME Allocations Received: **$7,915,947**



* "Disbursements" include previously committed funds.

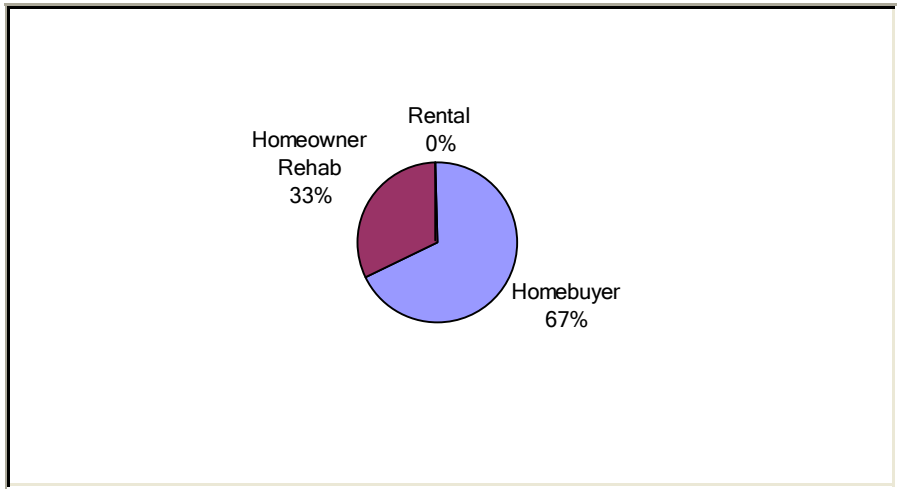
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **419**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chesterfield County, VA (Non Rental PJ)

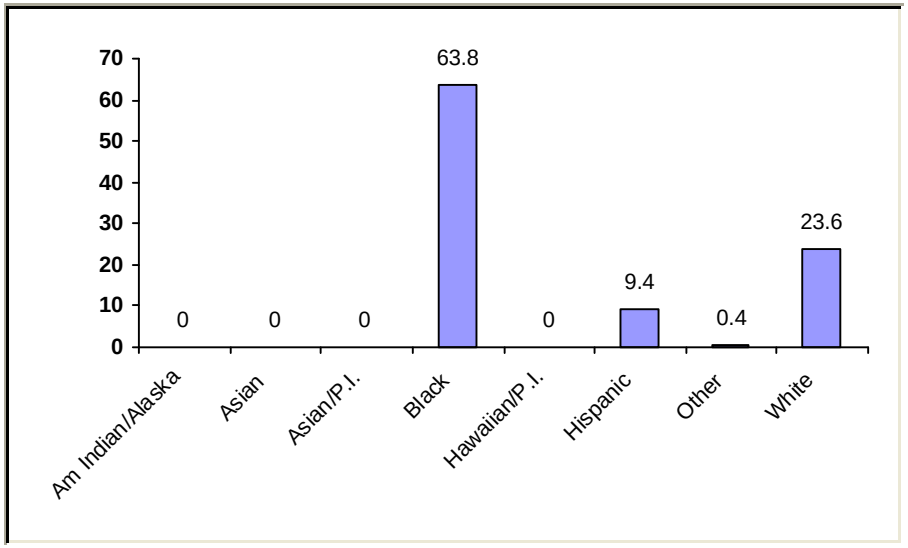
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

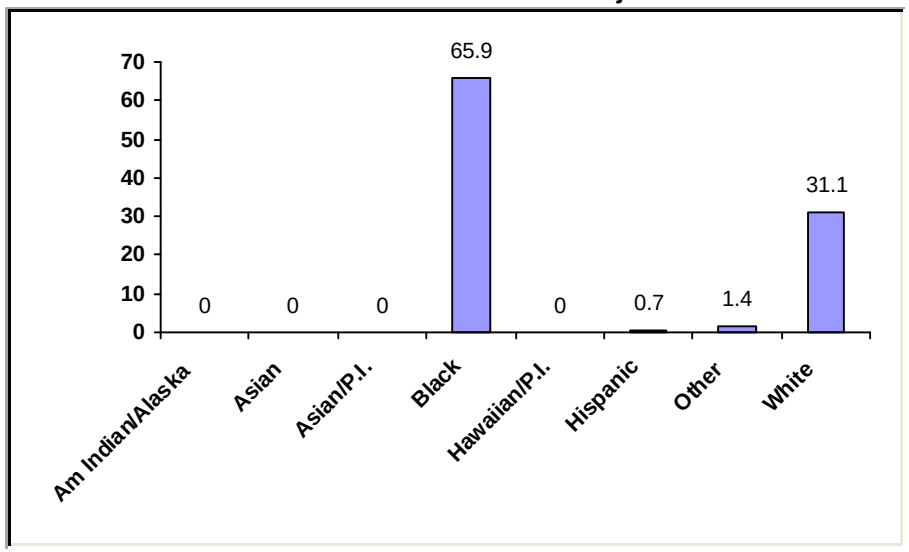
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,333**

Homeowner Rehabilitation Projects

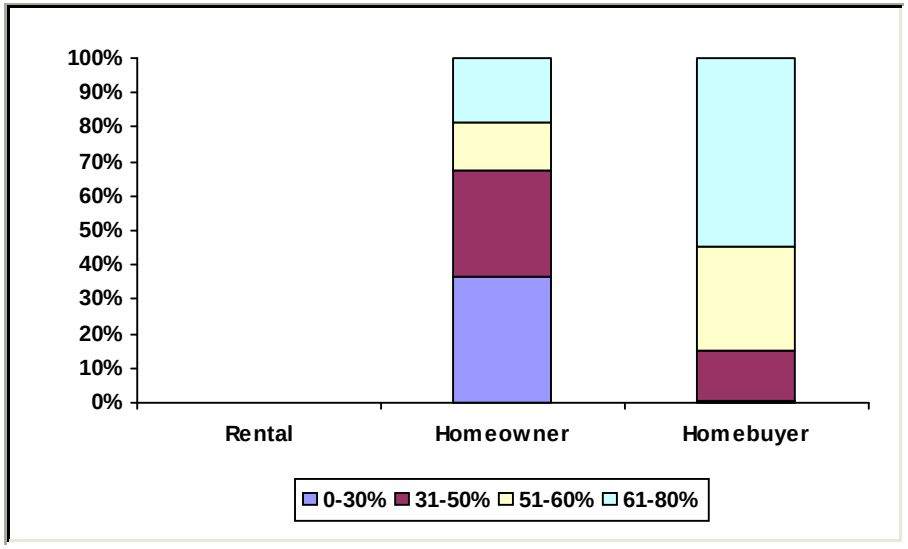


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,792**

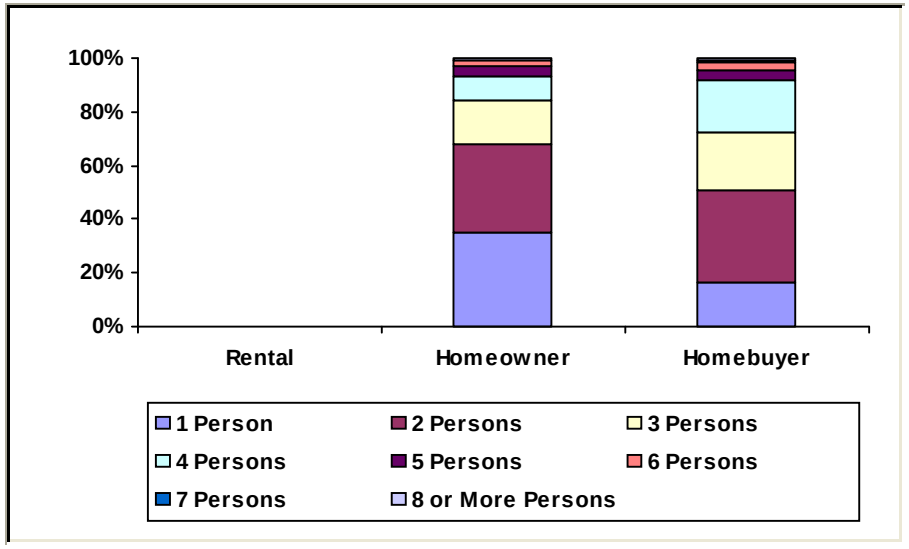
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

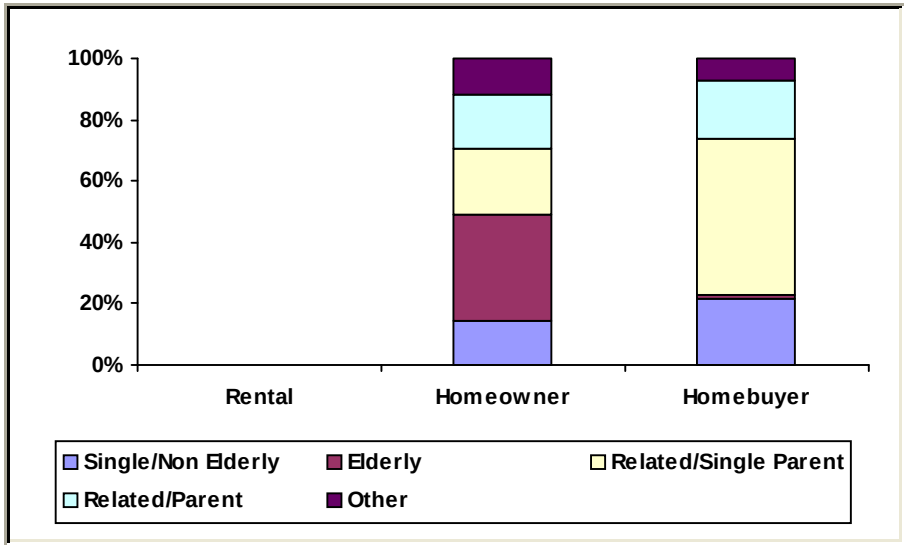
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



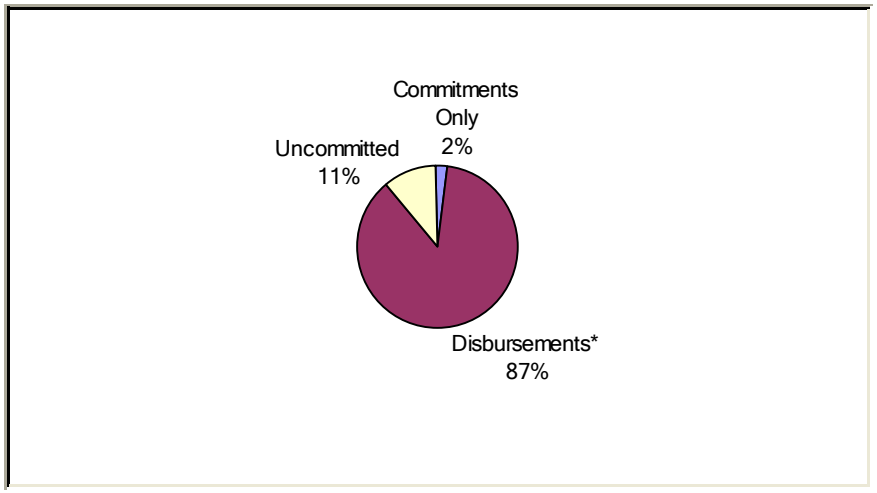
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Danville, VA (Non Rental PJ)** **PJ Since:** **1994**

(1) Status of Funds

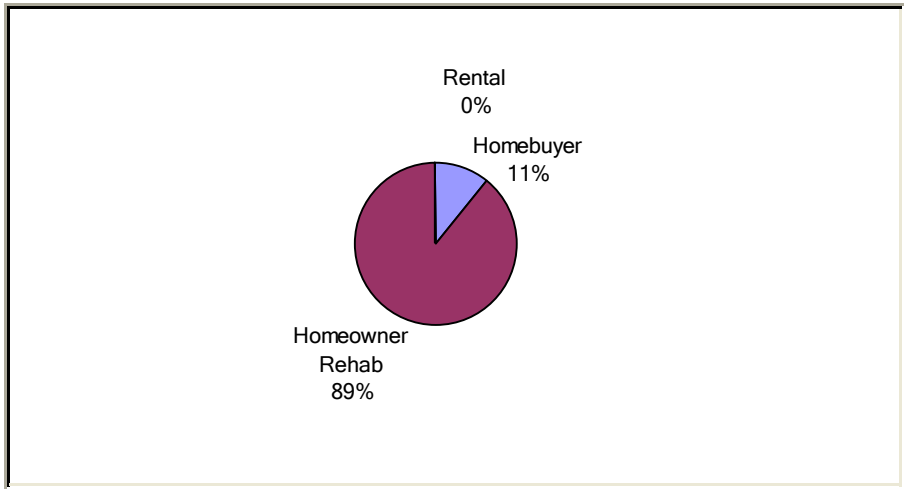
Total HOME Allocations Received: **$8,246,508**



* "Disbursements" include previously committed funds.

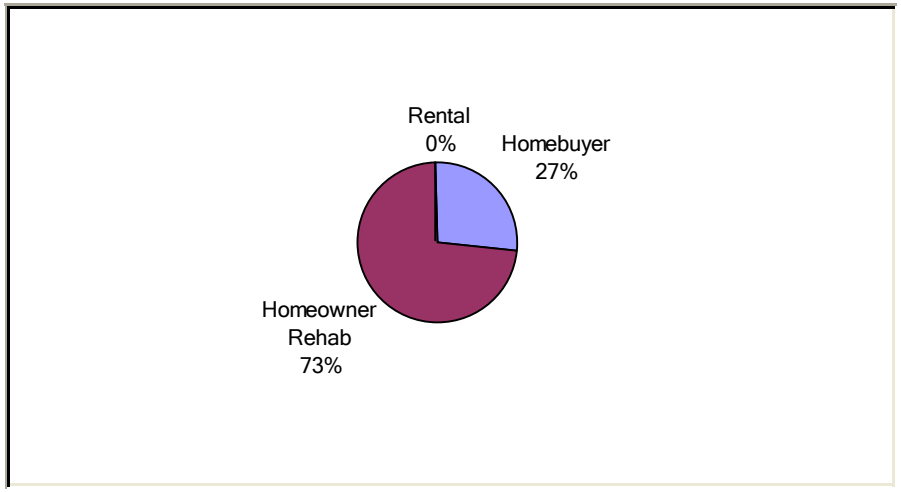
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **303**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Danville, VA (Non Rental PJ)

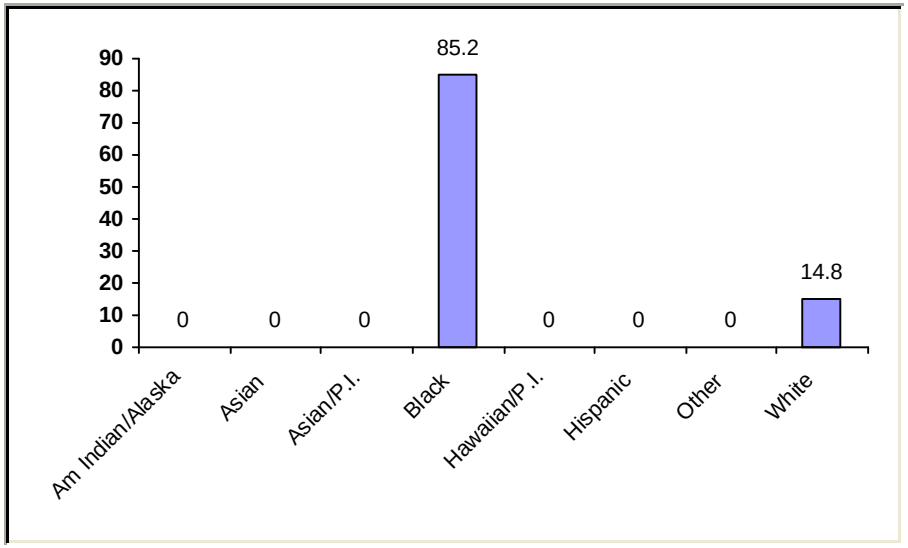
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

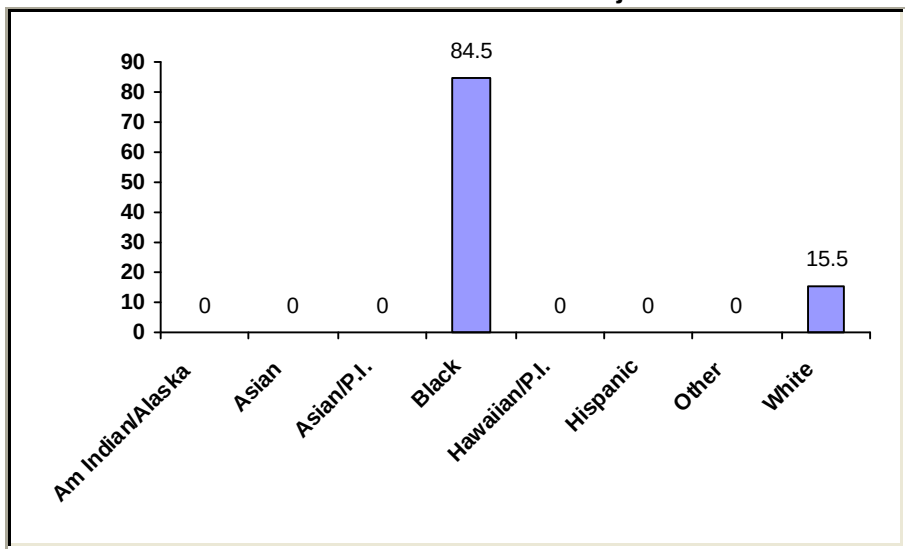
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,834**

Homeowner Rehabilitation Projects



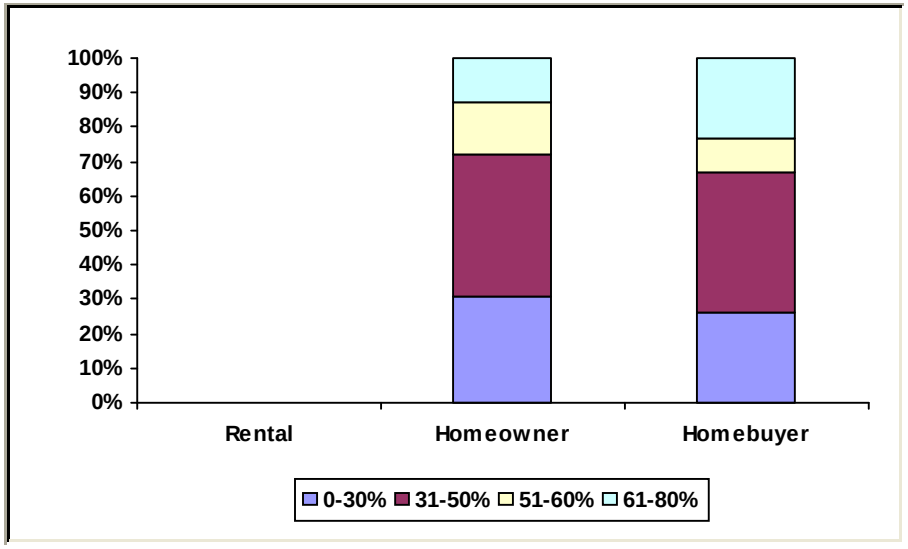
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,853**

* TDC - Includes all sources of funds

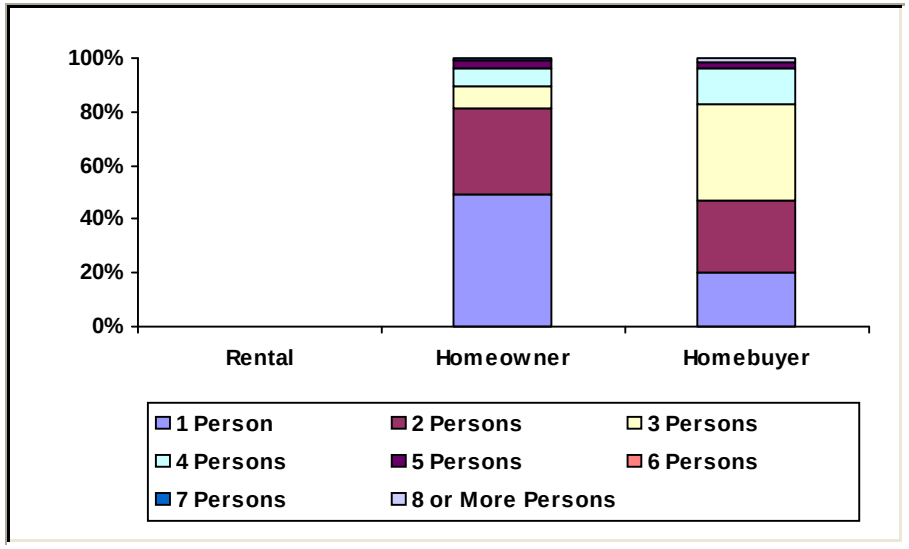
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Danville, VA (Non Rental PJ)

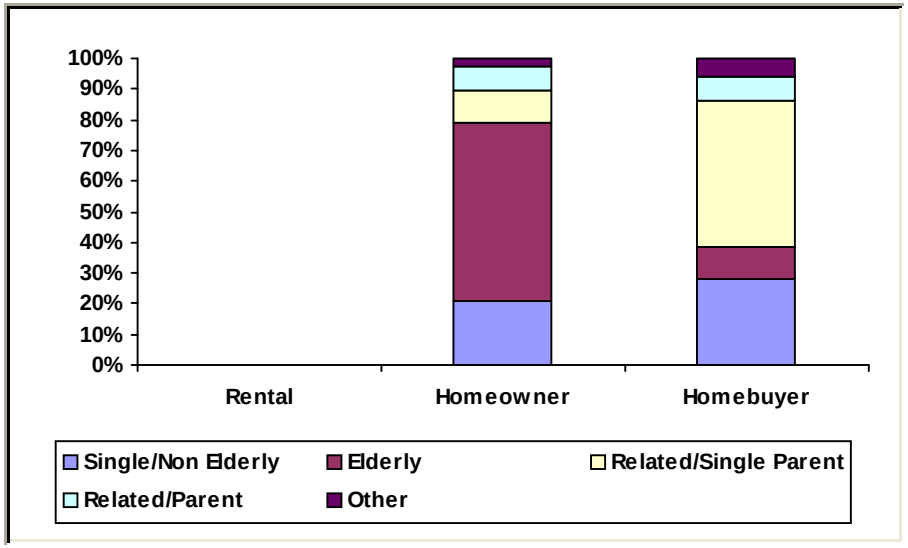
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



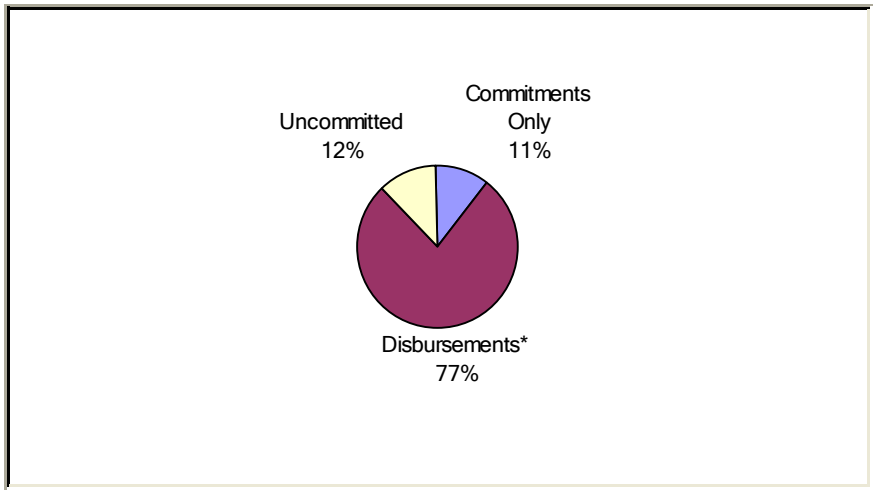
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Fairfax County, VA** **PJ Since:** **1992**

(1) Status of Funds

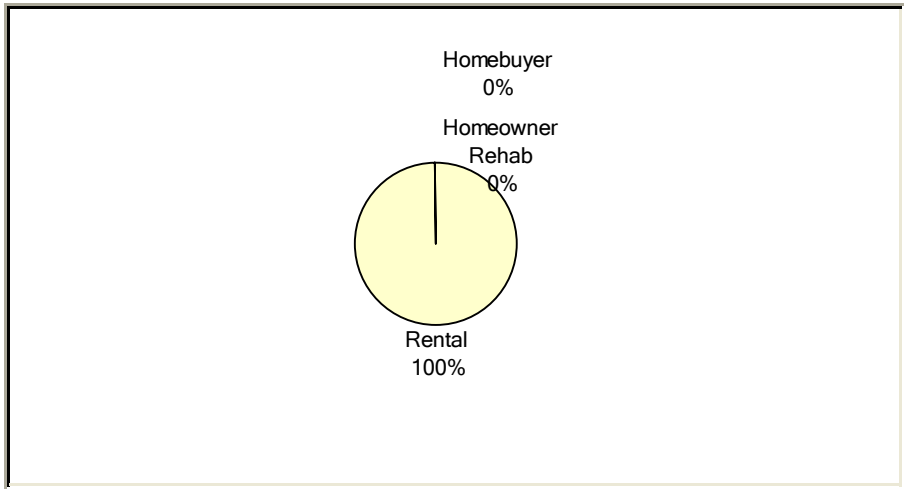
Total HOME Allocations Received: **$42,625,594**



* "Disbursements" include previously committed funds.

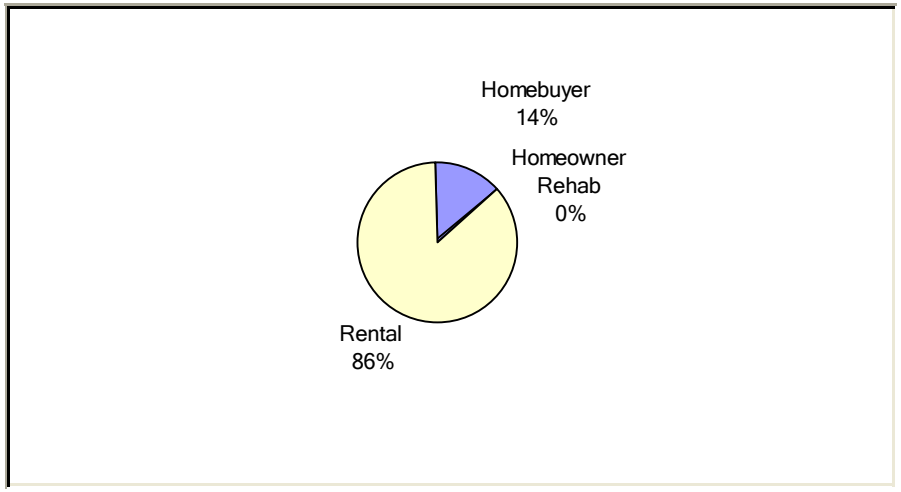
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **32 Households**

Cumulative Since 1992 Total: **717**



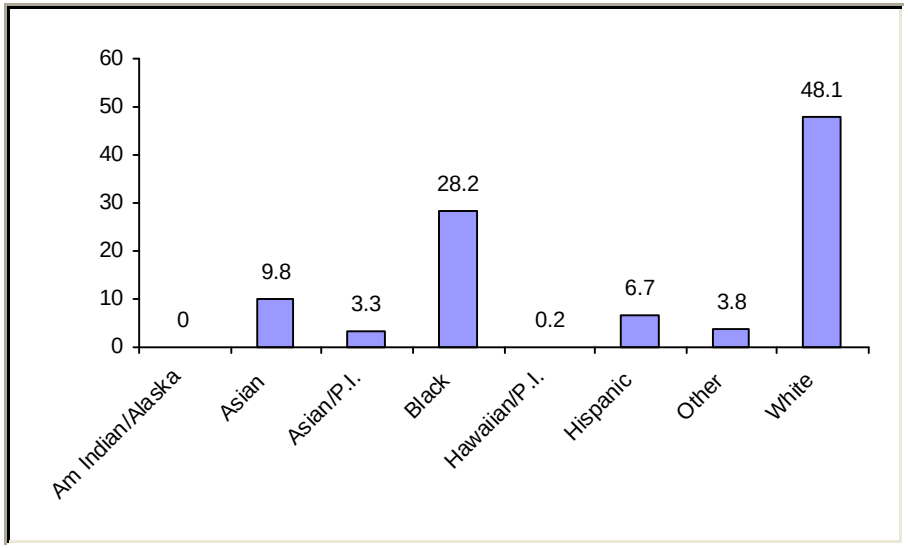
Tenant-Based Rental Assistance (TBRA) Total: **757 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fairfax County, VA

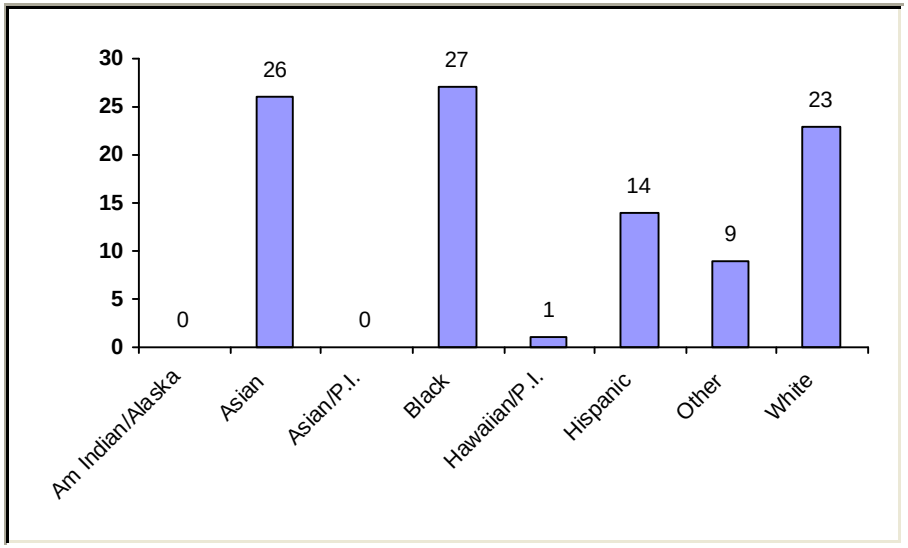
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,984**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$209,471**

Homeowner Rehabilitation Projects

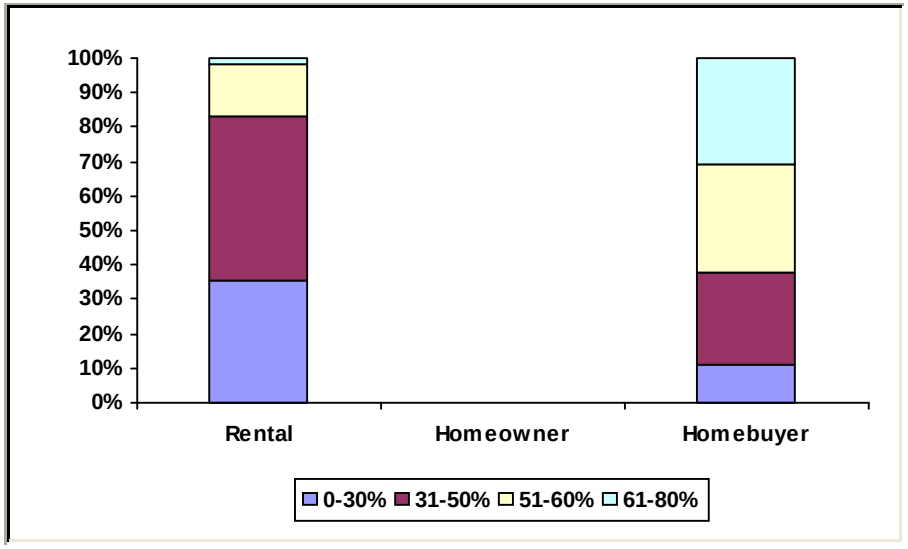
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

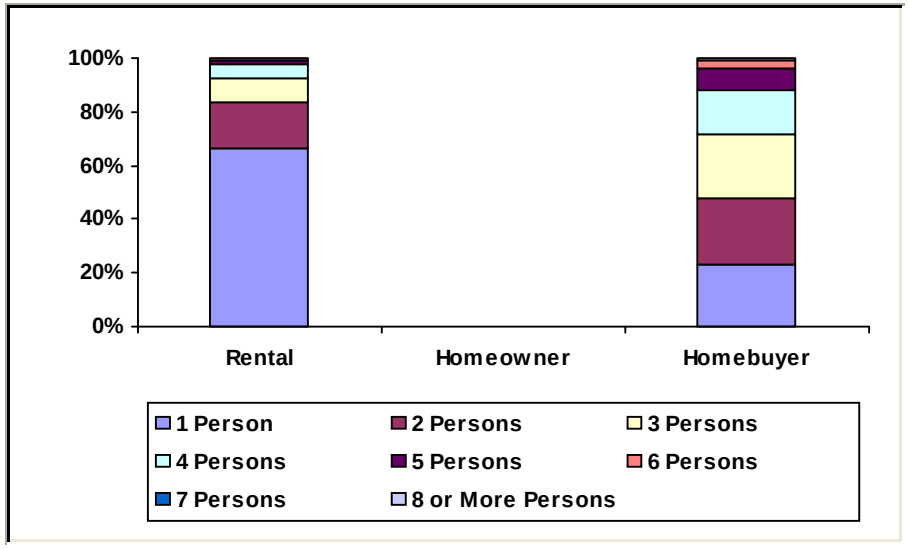
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

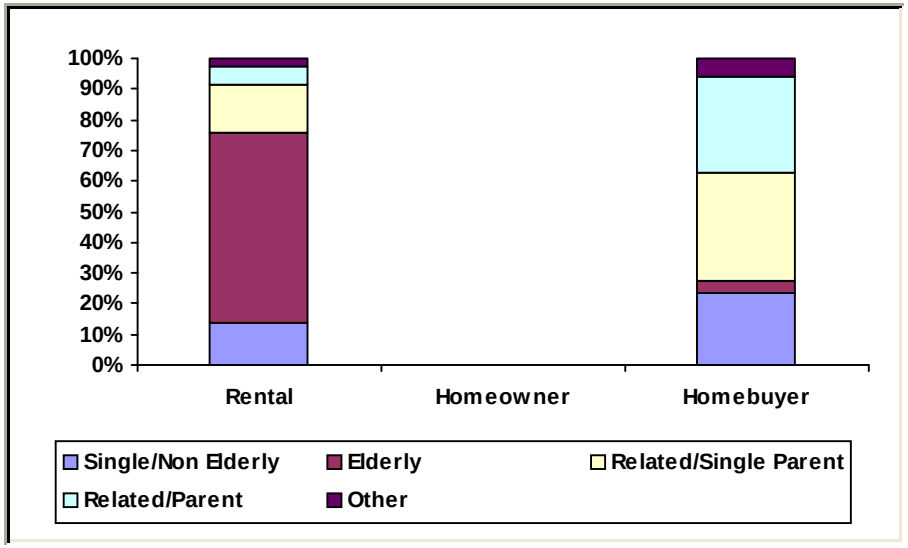
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



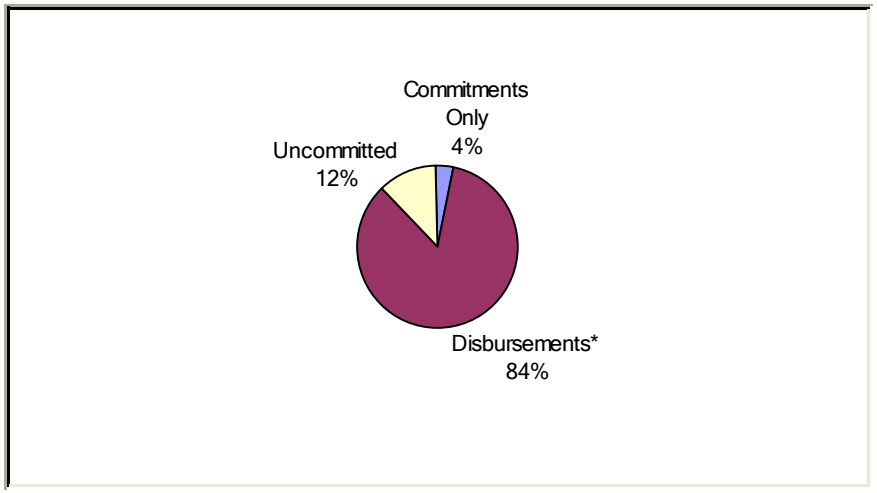
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Hampton, VA** **PJ Since:** **1992**

(1) Status of Funds

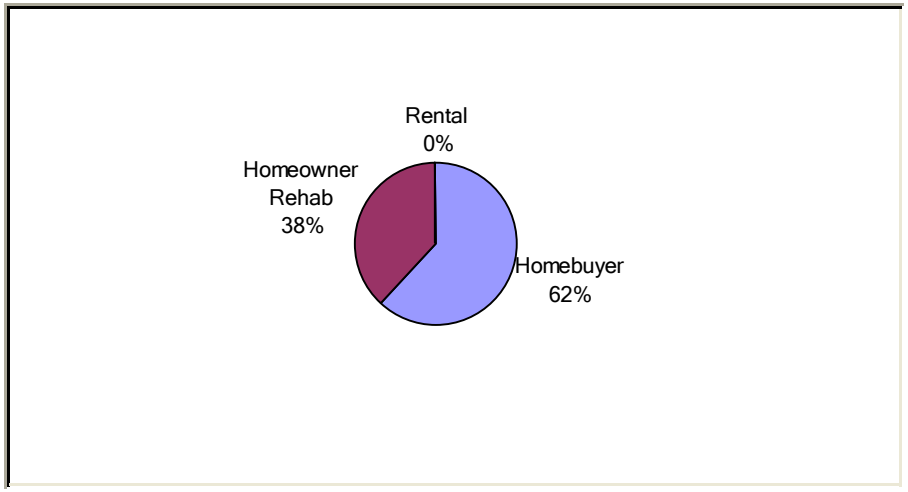
Total HOME Allocations Received: **$13,935,175**



* "Disbursements" include previously committed funds.

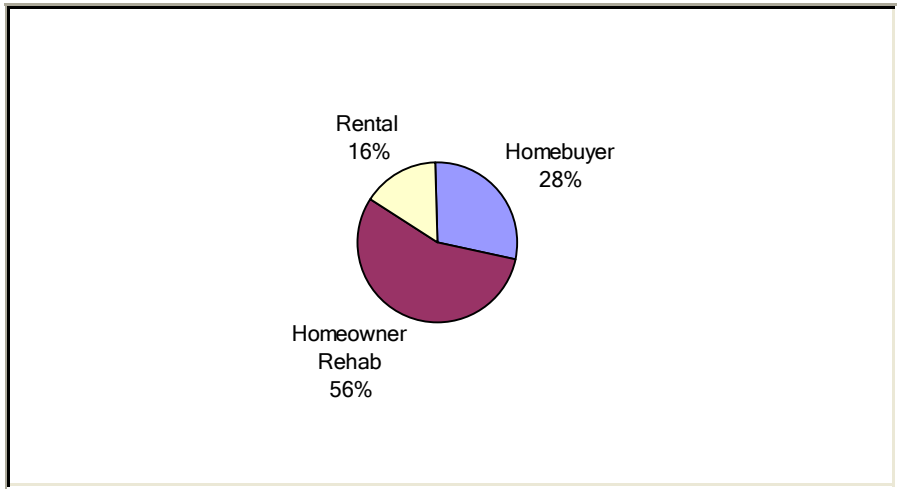
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **681**



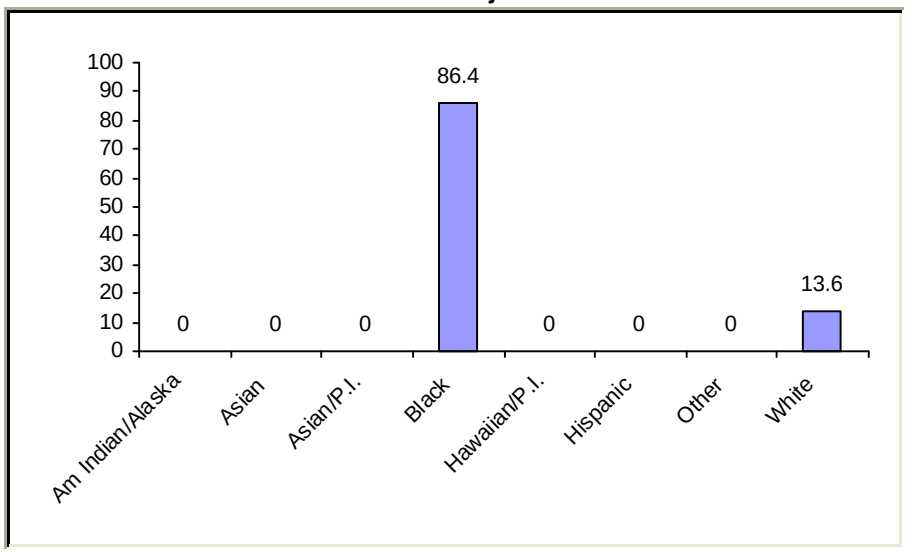
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hampton, VA

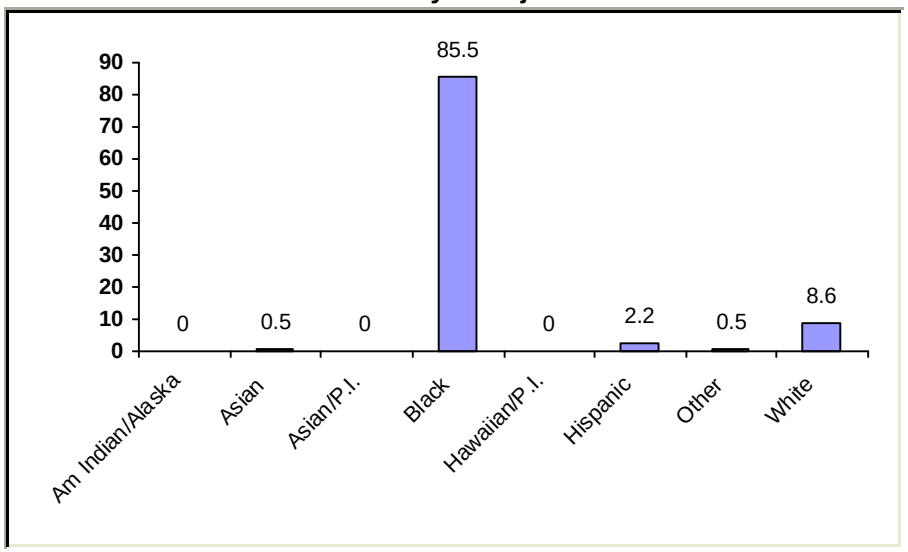
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



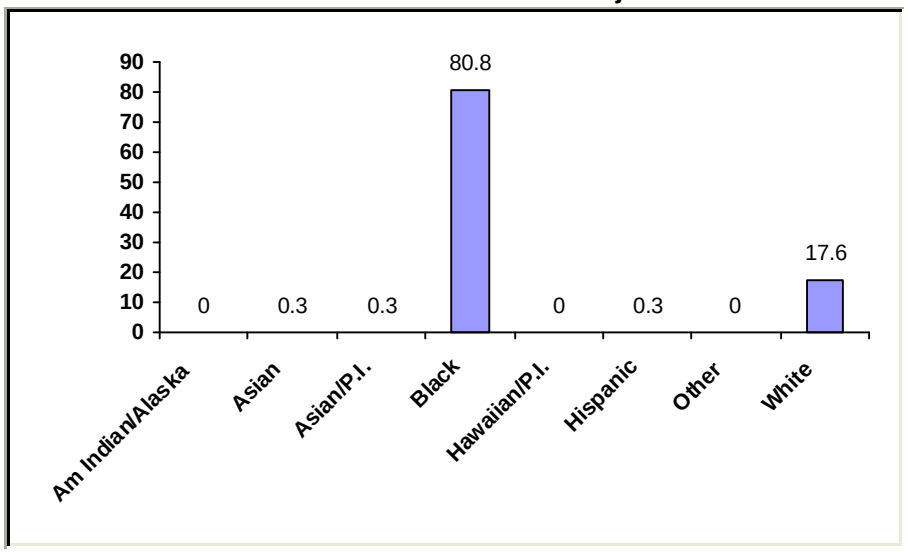
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,308**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,011**

Homeowner Rehabilitation Projects



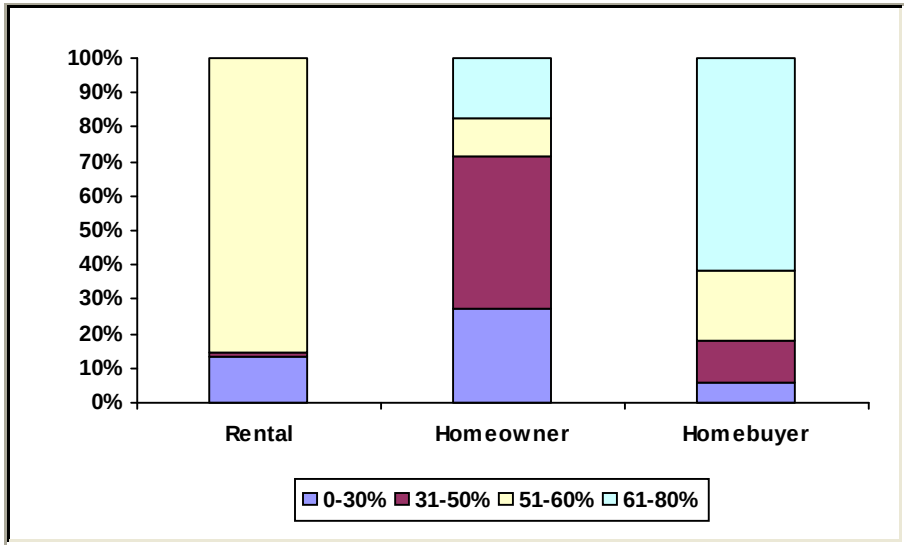
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,892**

* TDC - Includes all sources of funds

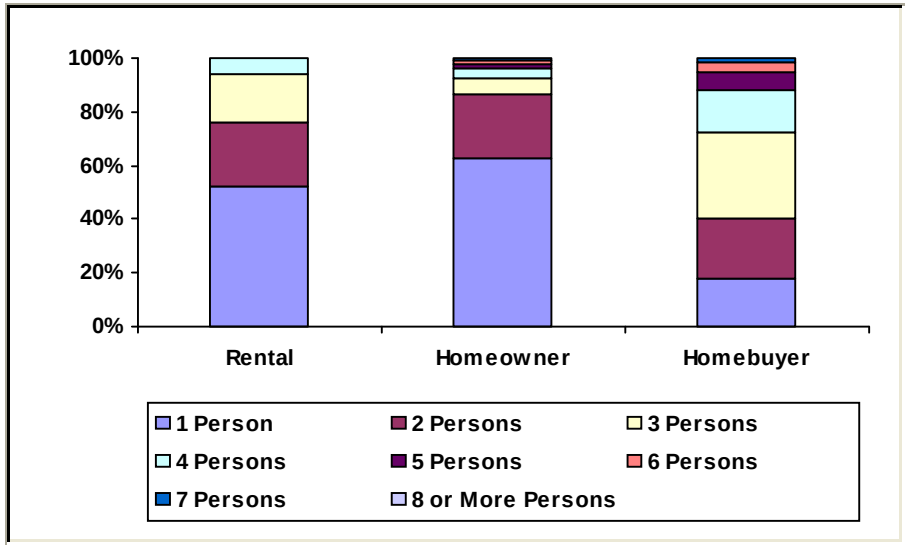
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hampton, VA

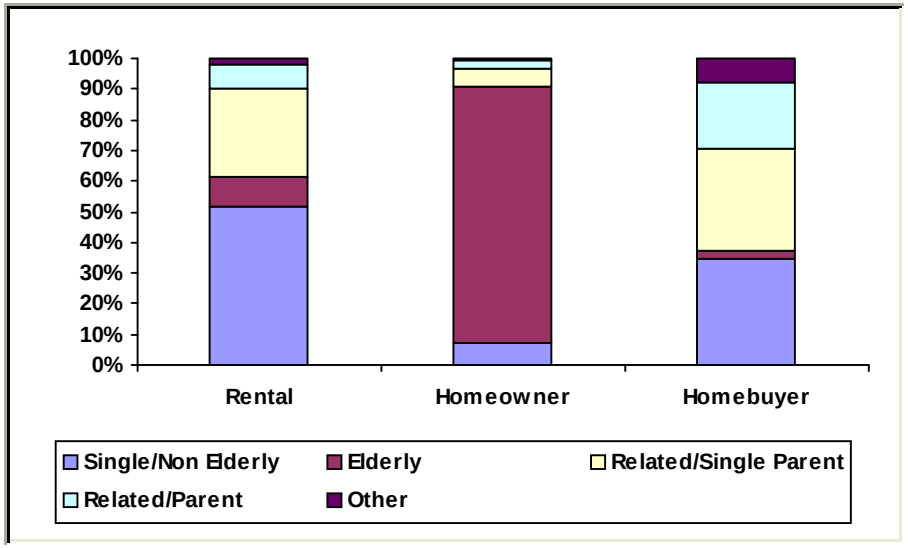
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



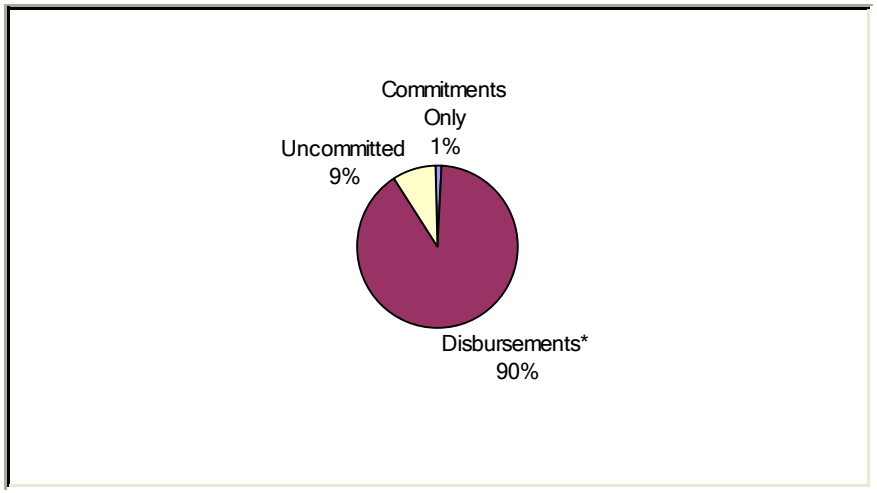
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Henrico County, VA** **PJ Since:** **1997**

(1) Status of Funds

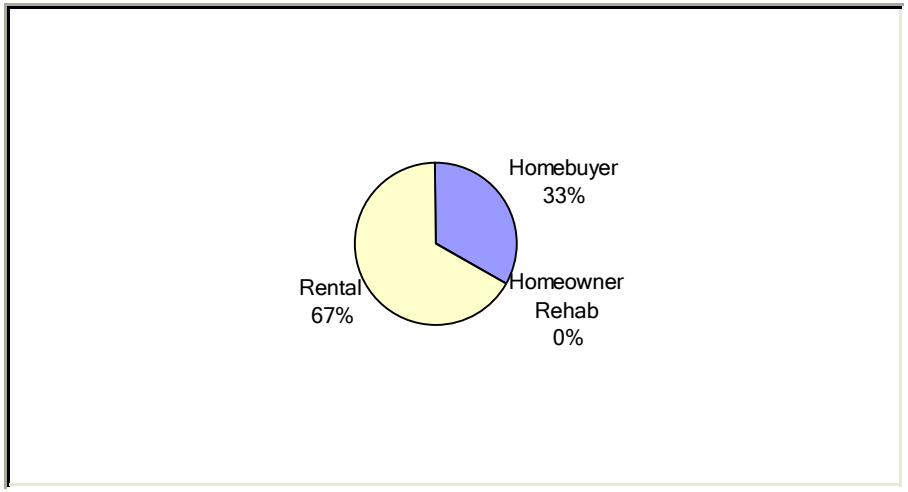
Total HOME Allocations Received: **$12,057,890**



* "Disbursements" include previously committed funds.

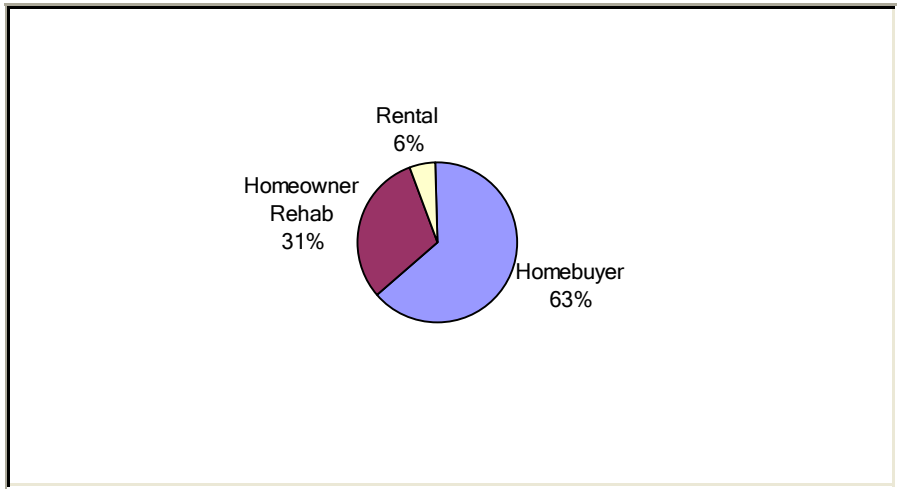
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **561**



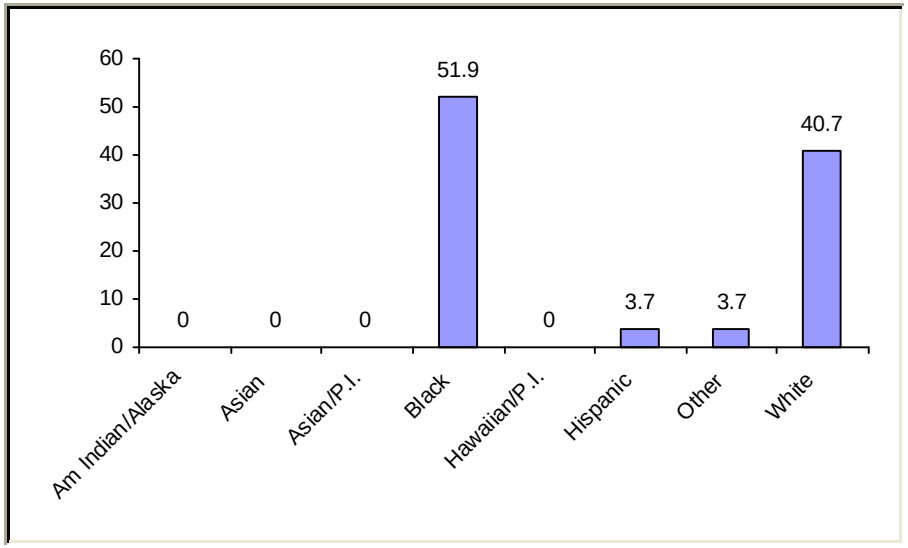
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Henrico County, VA

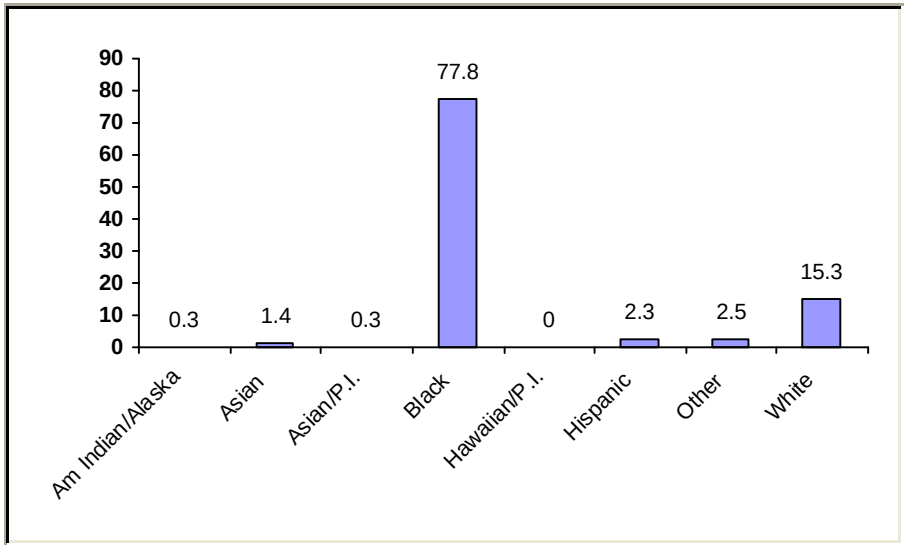
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



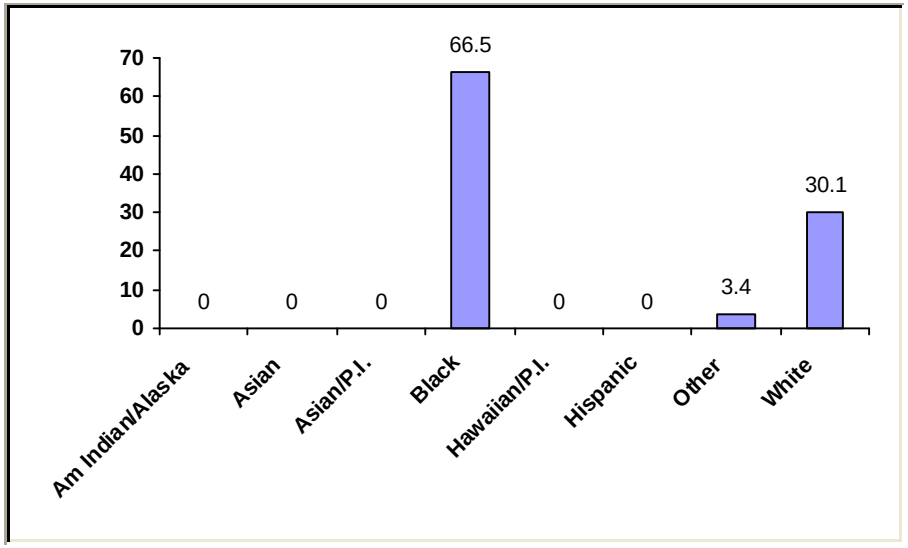
Avg. Total Dev. Cost (TDC)* Per Unit: **$423,916**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,644**

Homeowner Rehabilitation Projects

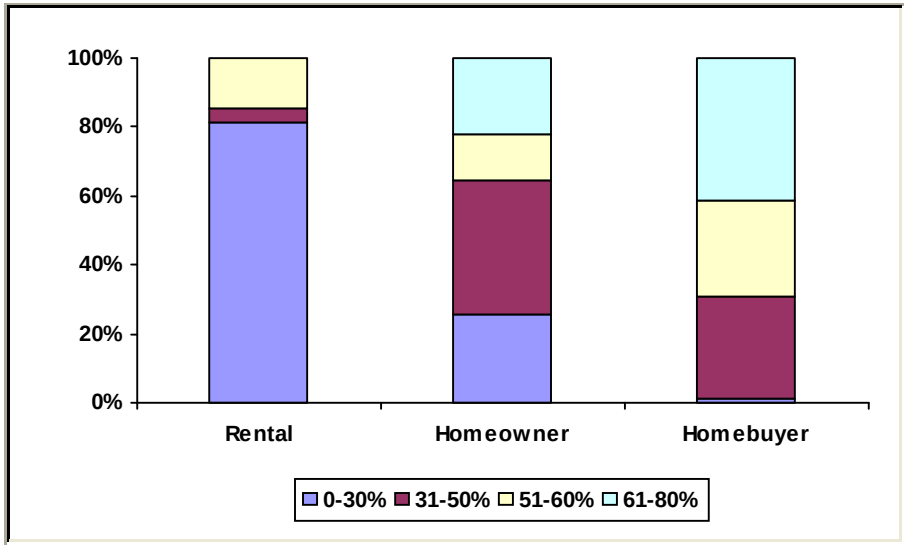


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,326**

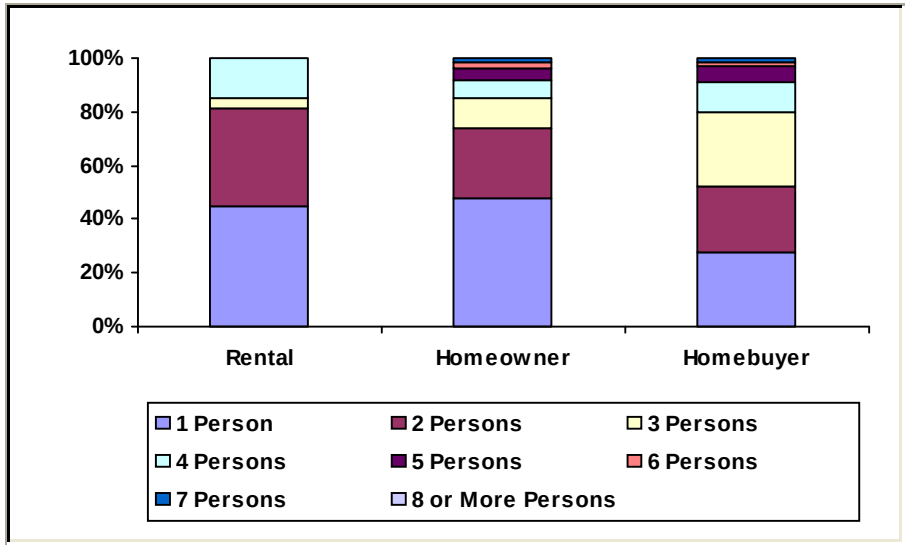
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

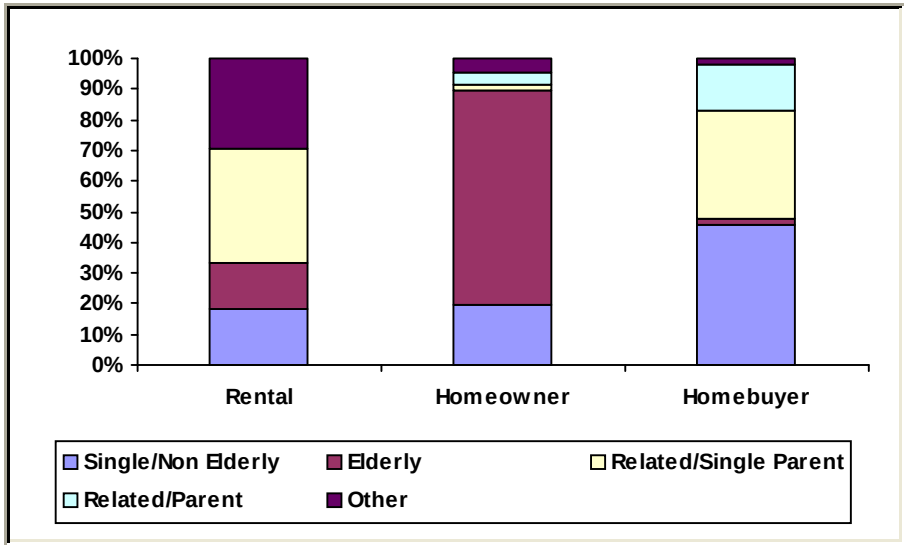
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



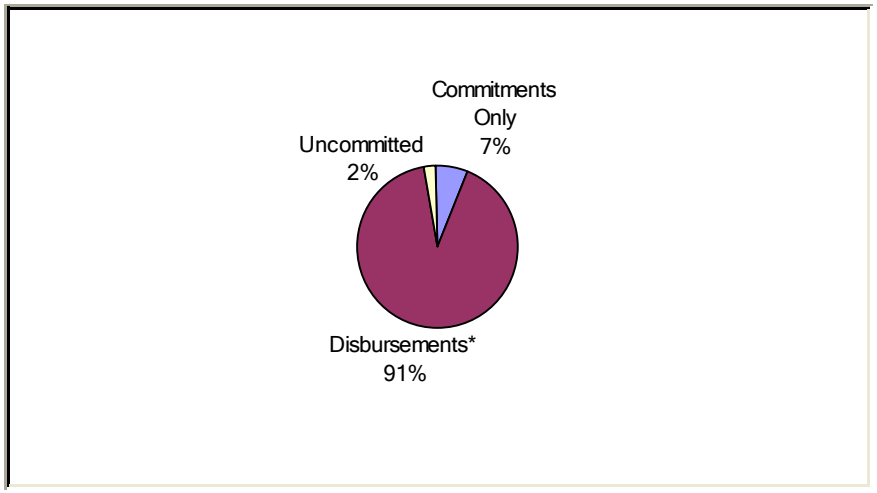
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Lynchburg, VA** **PJ Since:** **1994**

(1) Status of Funds

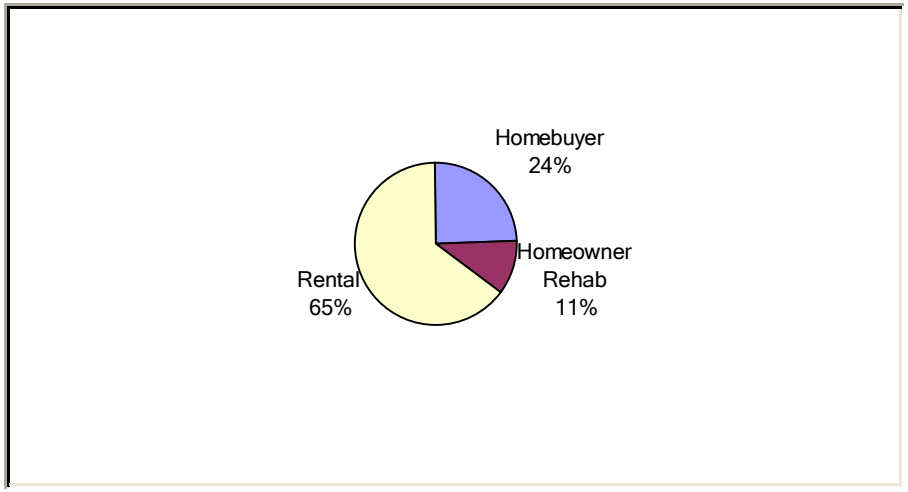
Total HOME Allocations Received: **$7,799,927**



* "Disbursements" include previously committed funds.

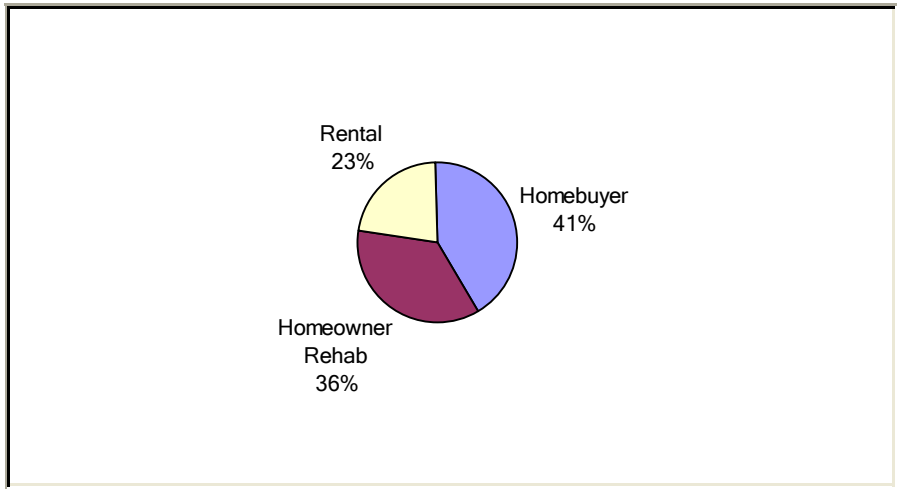
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **37**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **530**



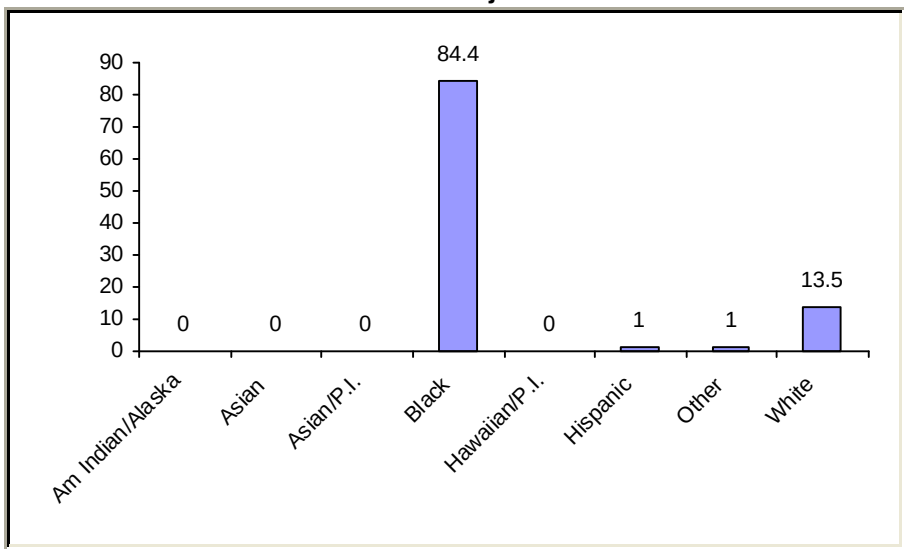
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynchburg, VA

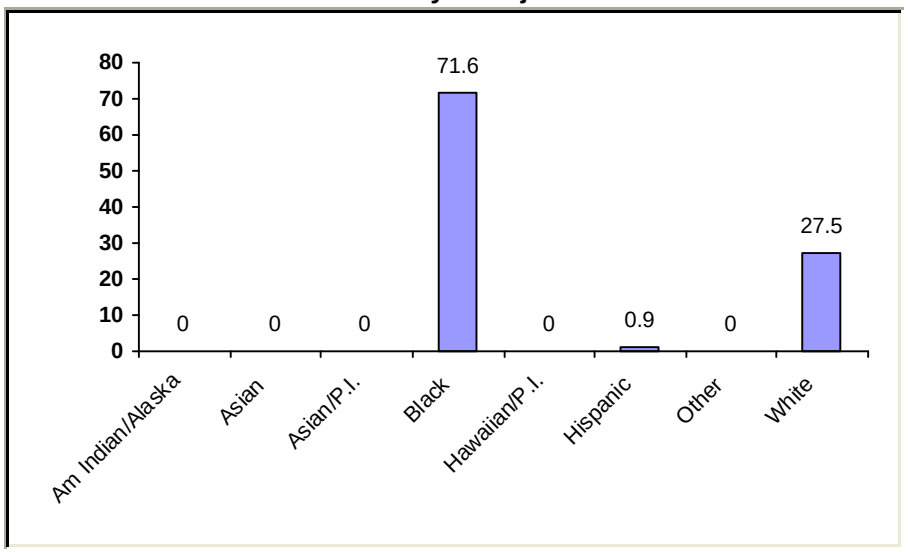
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



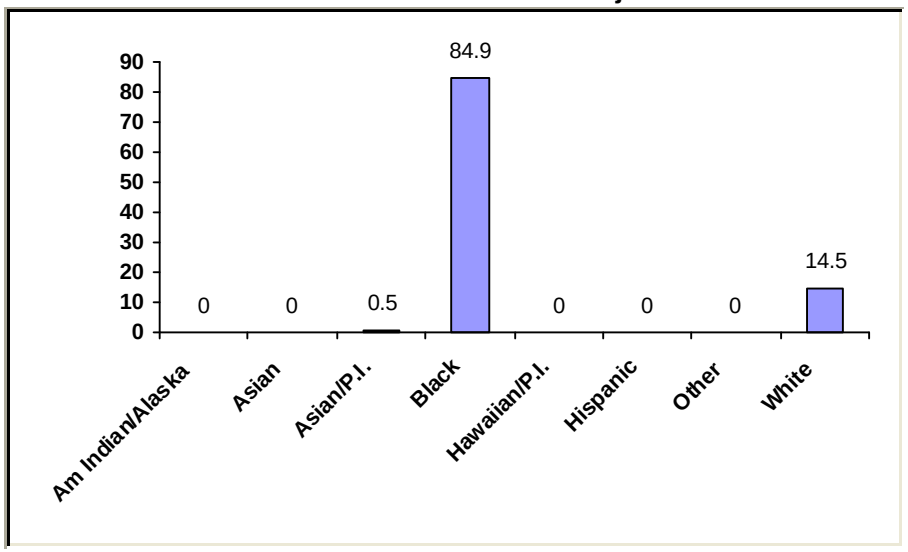
Avg. Total Dev. Cost (TDC)* Per Unit: **$55,255**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$38,598**

Homeowner Rehabilitation Projects



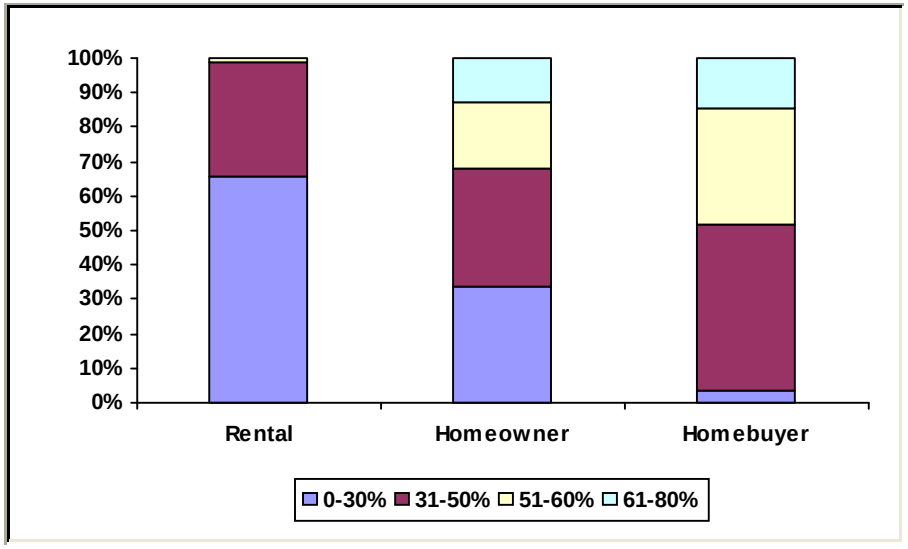
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,660**

* TDC - Includes all sources of funds

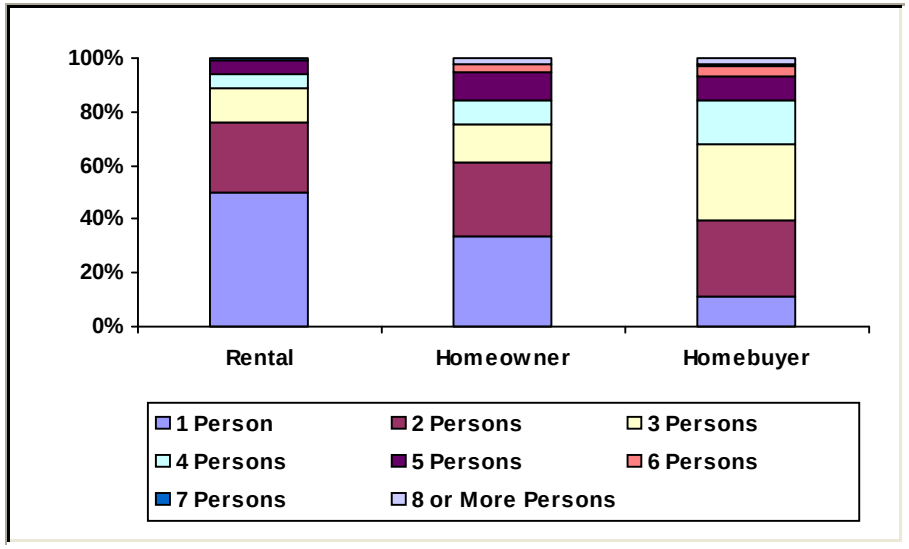
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynchburg, VA

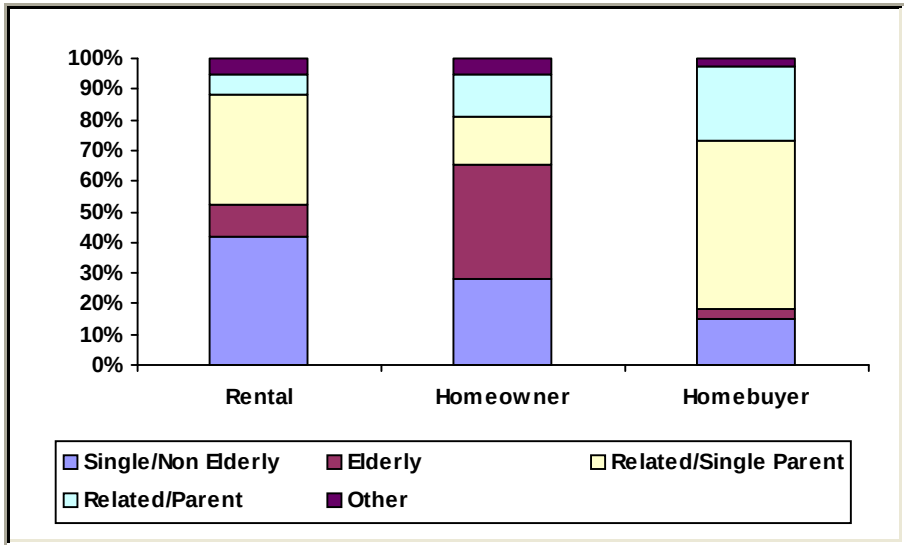
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



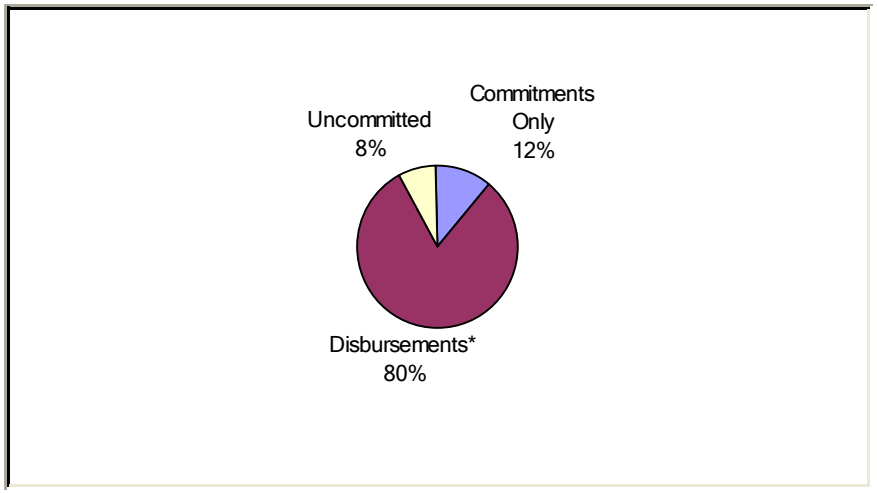
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Newport News, VA** **PJ Since:** **1992**

(1) Status of Funds

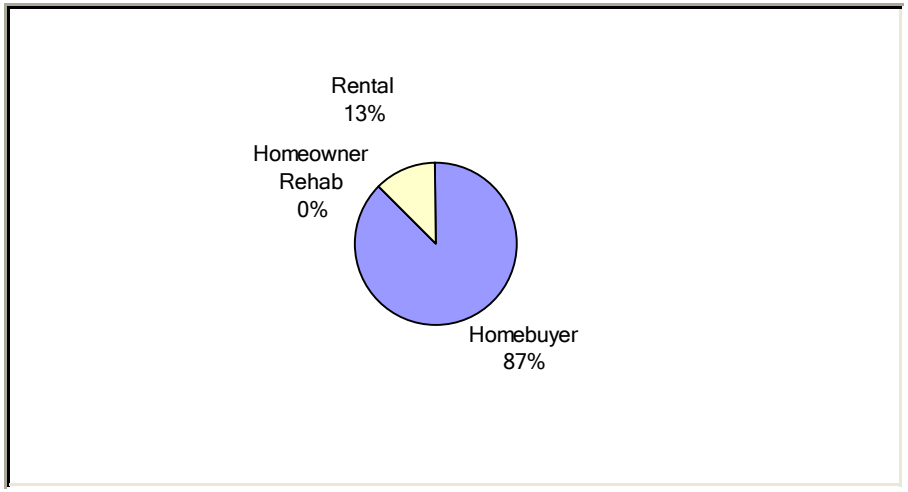
Total HOME Allocations Received: **$22,483,467**



* "Disbursements" include previously committed funds.

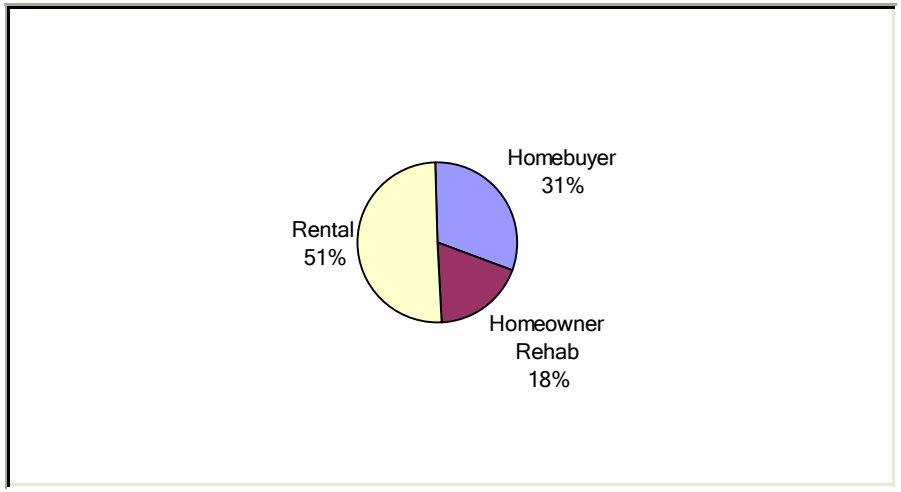
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **879**



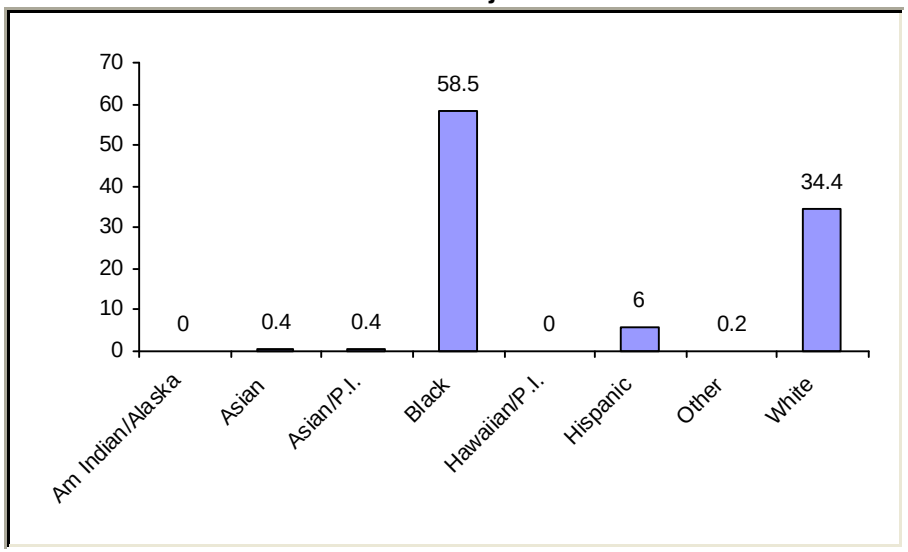
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newport News, VA

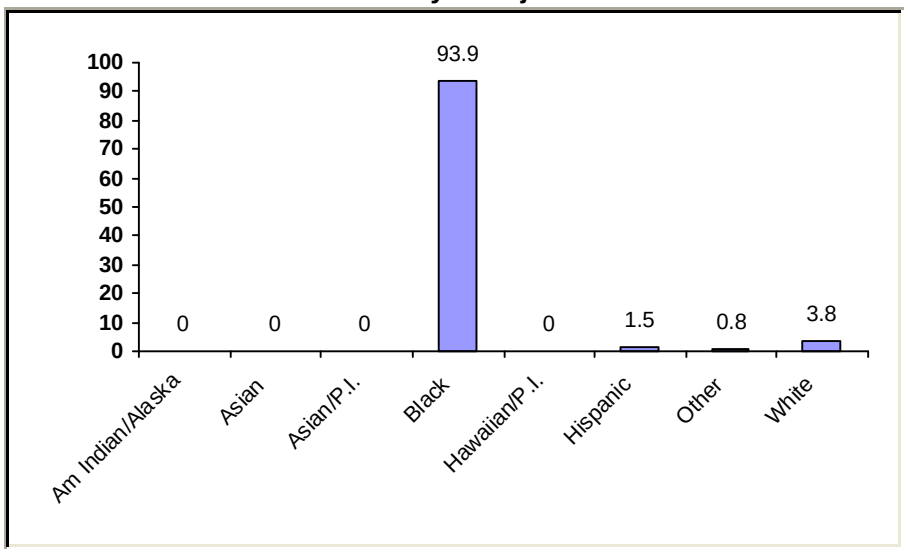
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



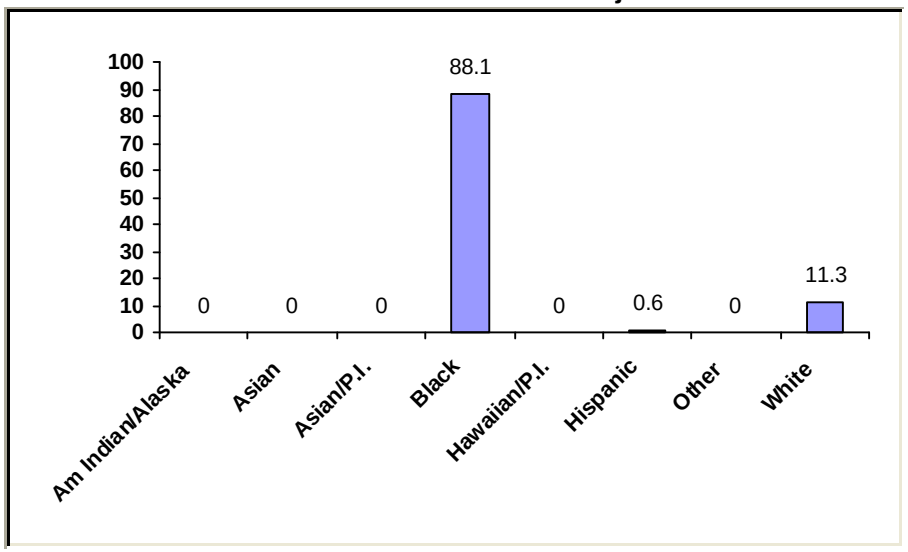
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,729**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,277**

Homeowner Rehabilitation Projects

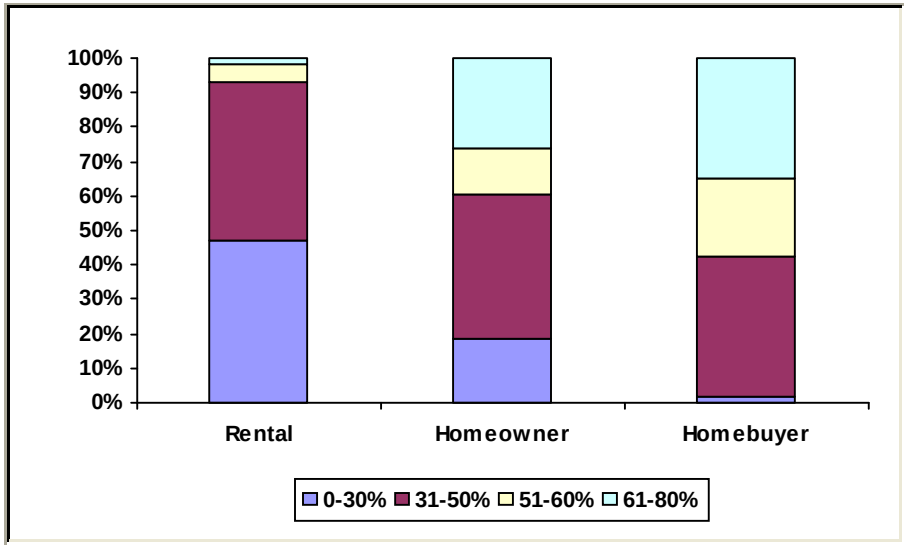


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,329**

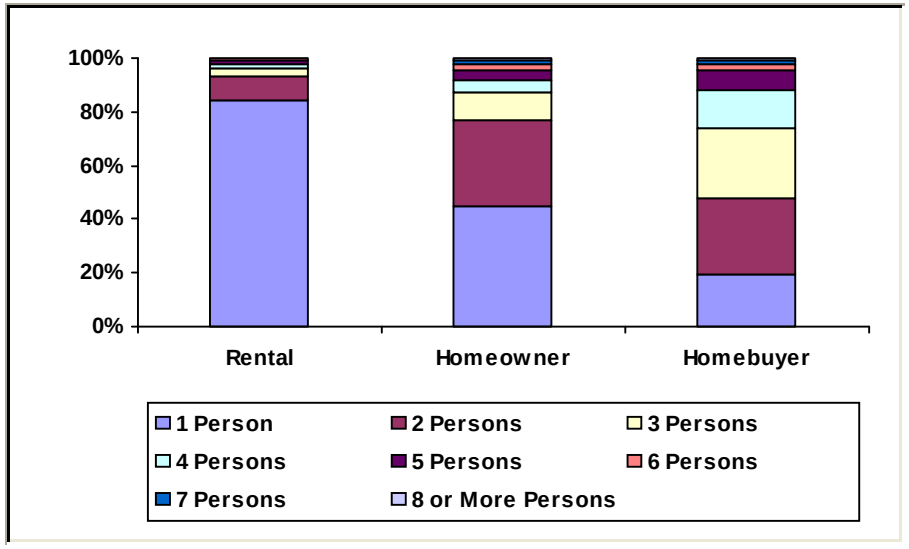
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

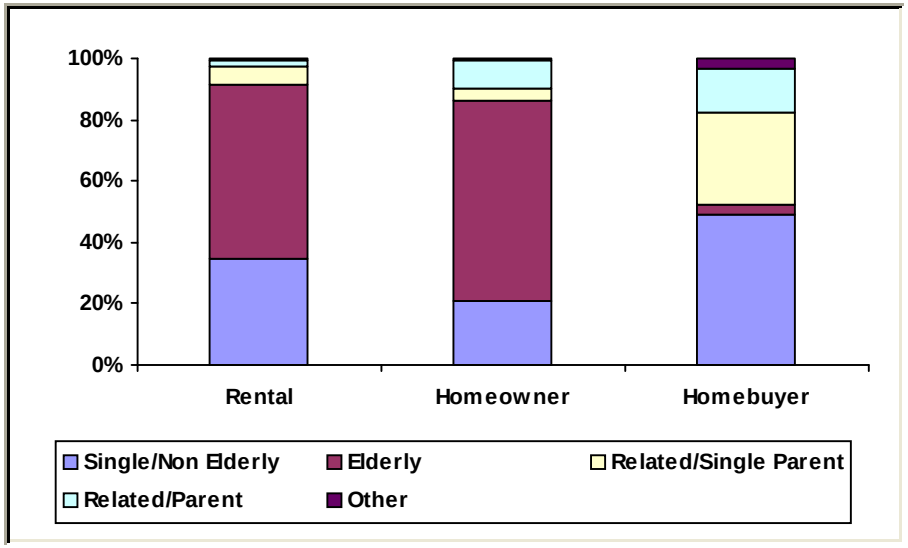
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



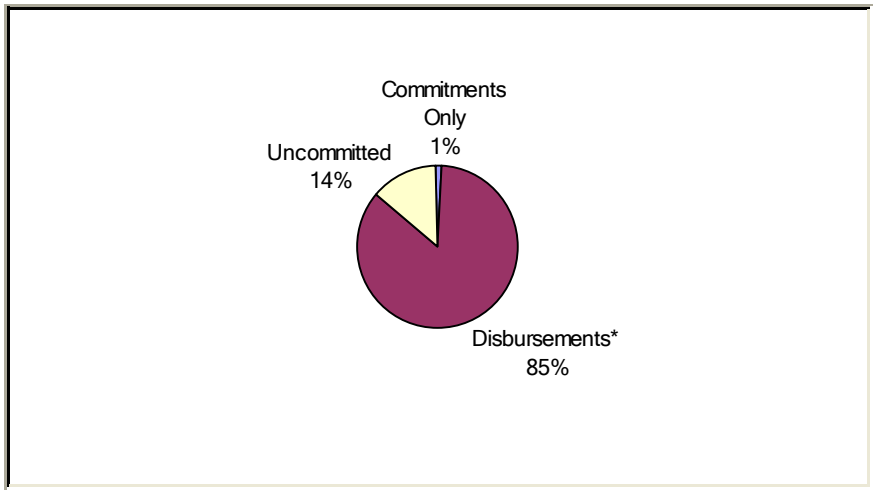
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Norfolk, VA** **PJ Since:** **1992**

(1) Status of Funds

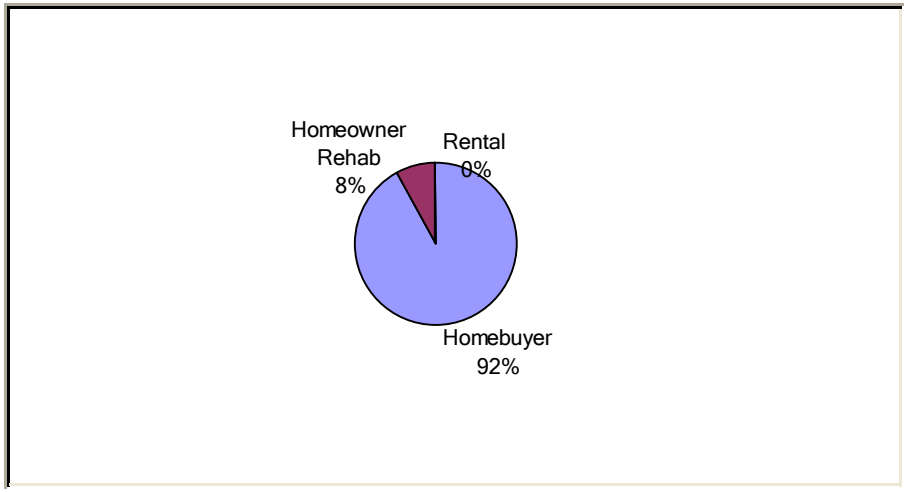
Total HOME Allocations Received: **$39,706,545**



* "Disbursements" include previously committed funds.

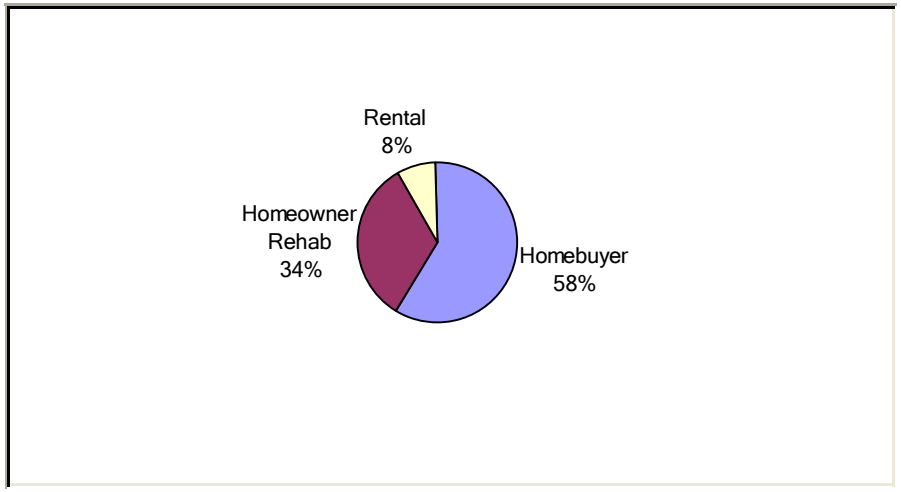
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,125**



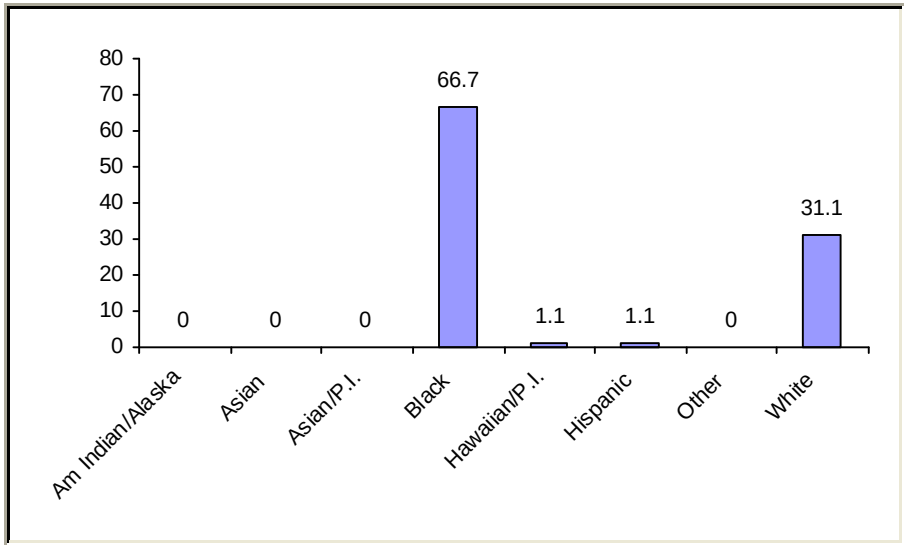
Tenant-Based Rental Assistance (TBRA) Total: **43 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norfolk, VA

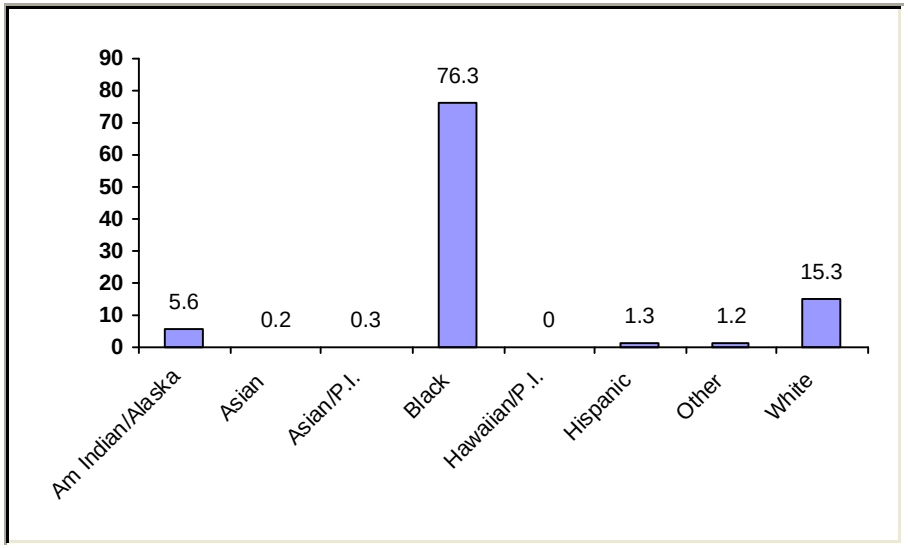
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



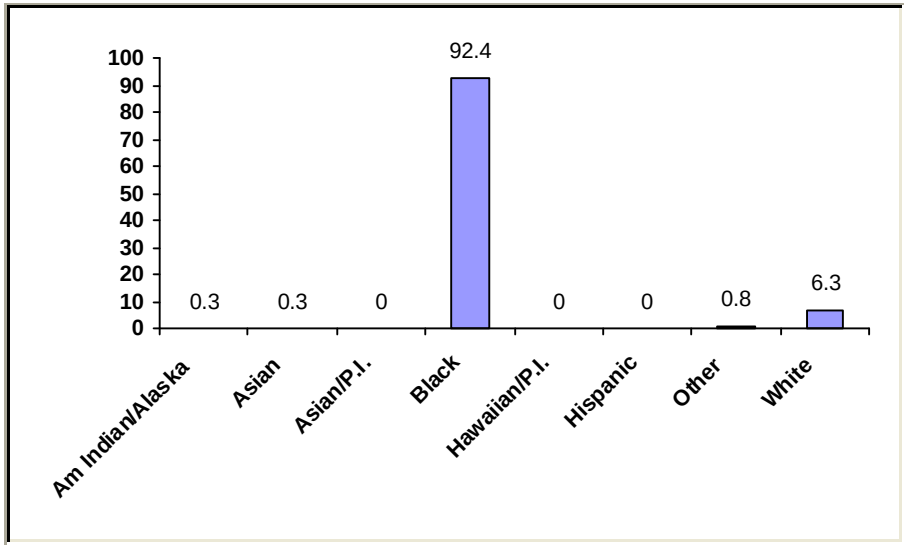
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,432**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,722**

Homeowner Rehabilitation Projects



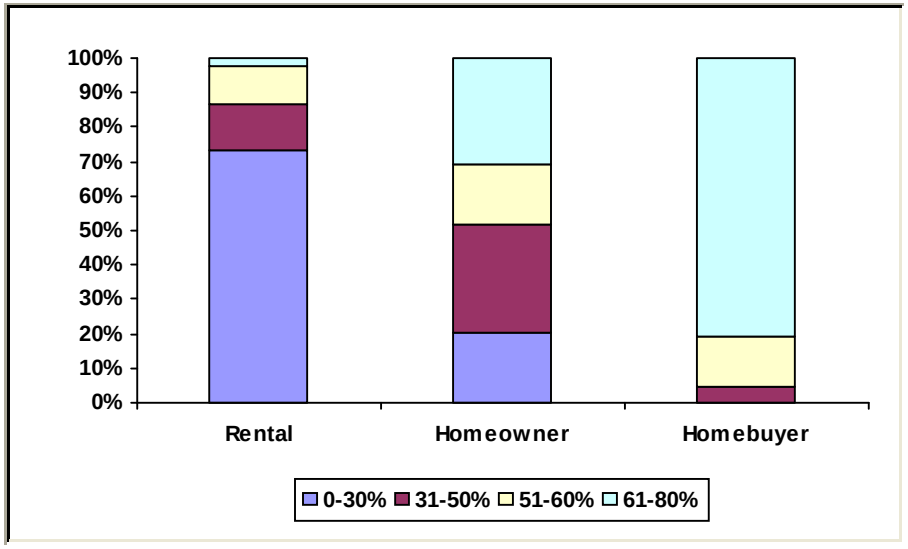
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,290**

* TDC - Includes all sources of funds

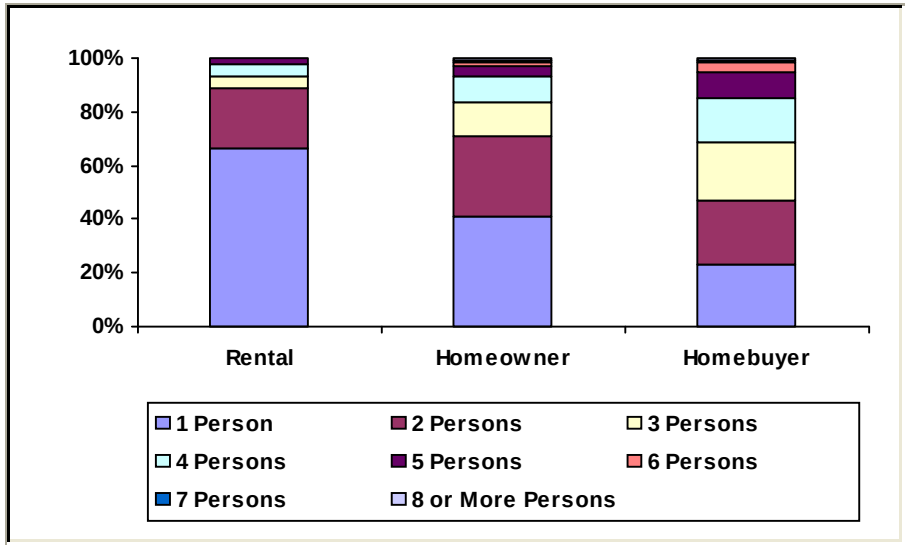
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norfolk, VA

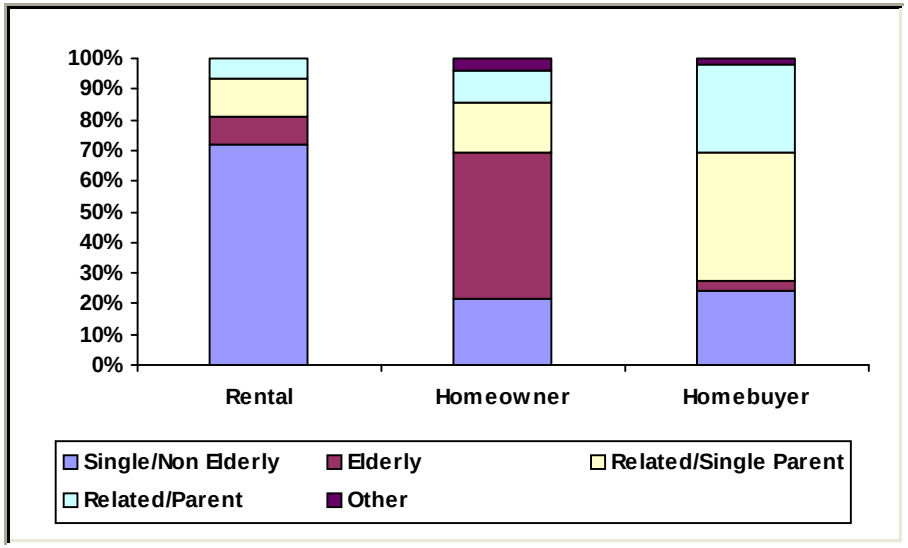
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



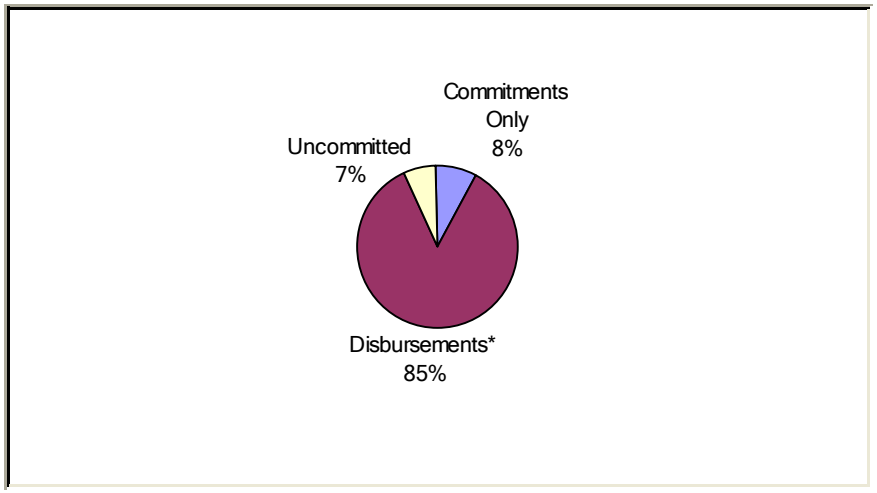
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Portsmouth, VA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$16,434,010**



* "Disbursements" include previously committed funds.

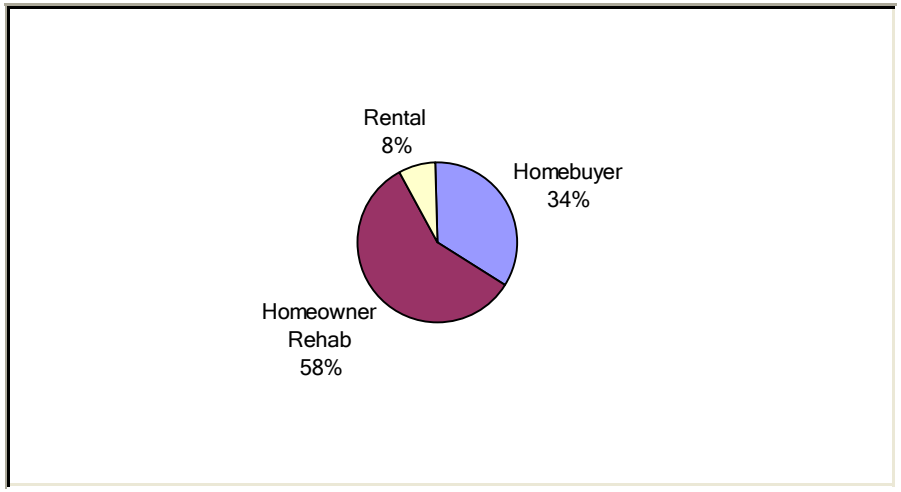
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **65 Households**

Cumulative Since 1992 Total: **776**



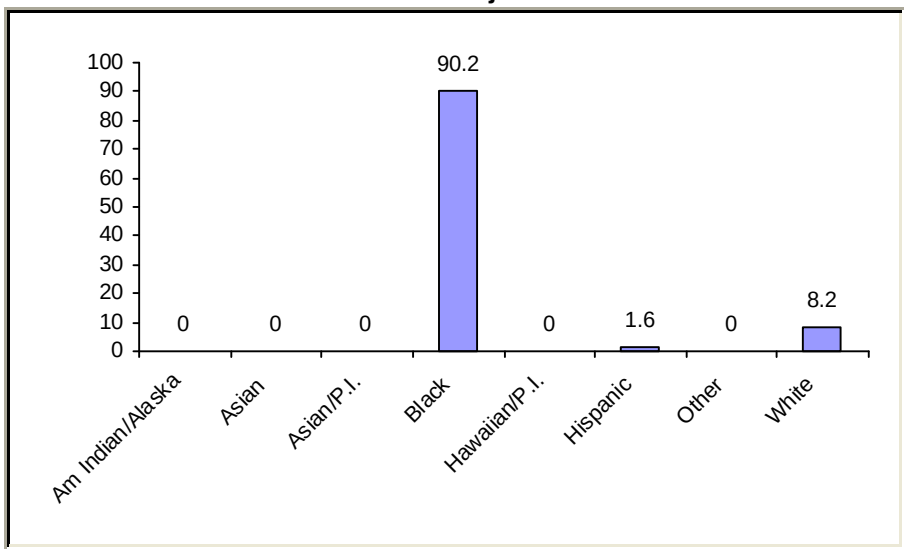
Tenant-Based Rental Assistance (TBRA) Total: **508 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portsmouth, VA

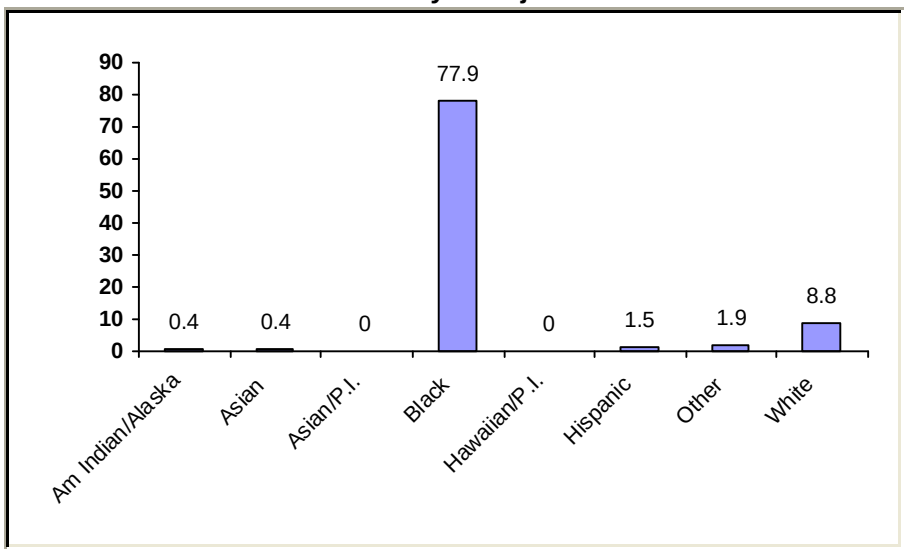
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



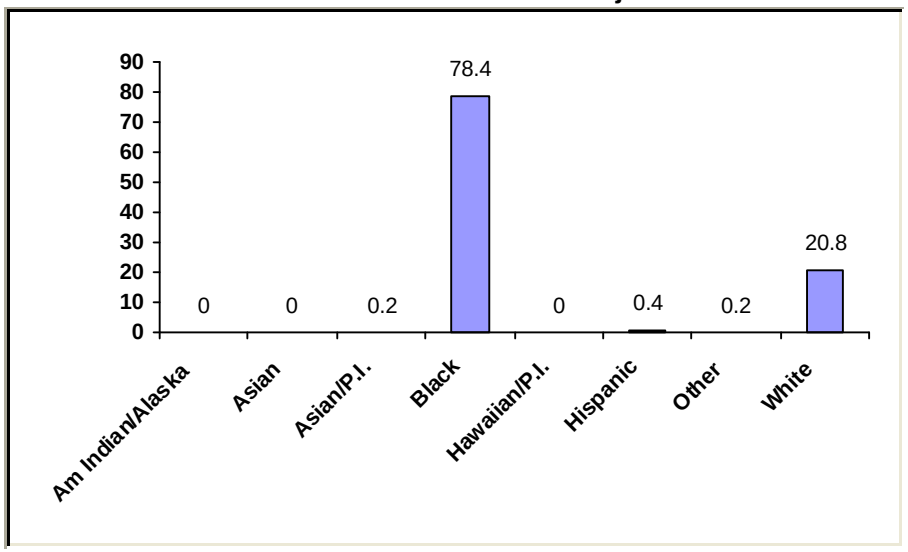
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,098**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,129**

Homeowner Rehabilitation Projects



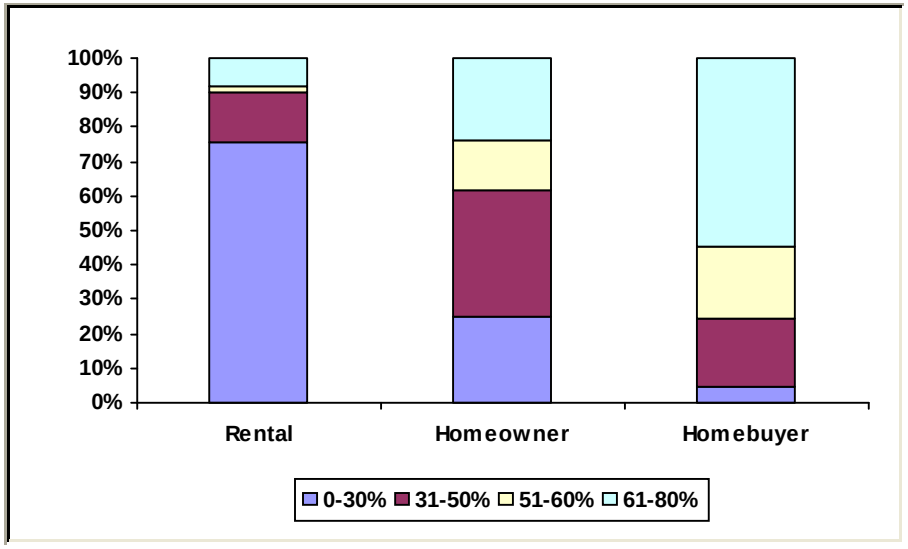
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,574**

* TDC - Includes all sources of funds

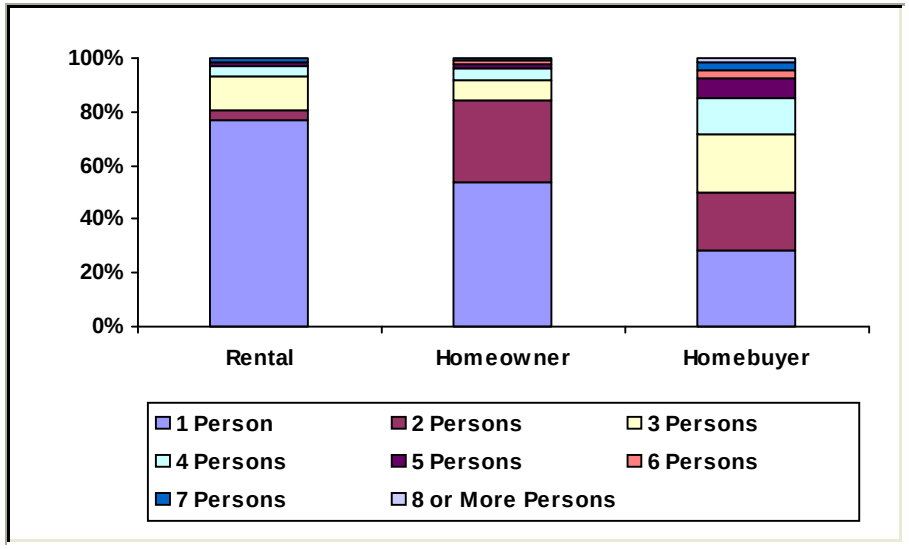
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portsmouth, VA

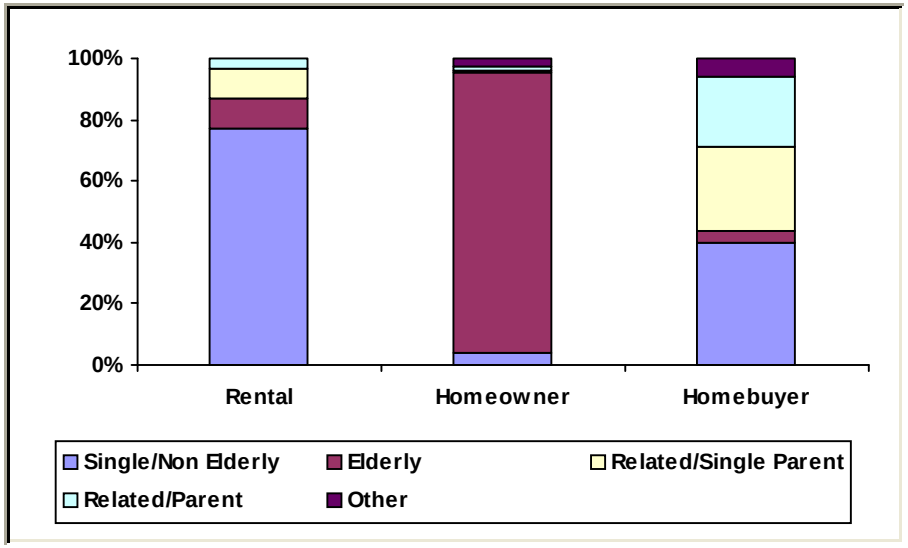
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



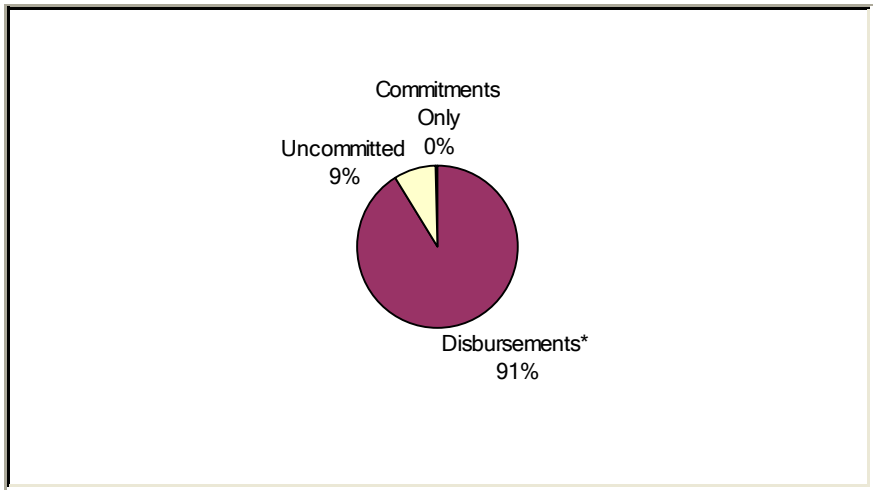
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Prince William County, VA** **PJ Since:** **1993**

(1) Status of Funds

Total HOME Allocations Received: **$12,517,889**



* "Disbursements" include previously committed funds.

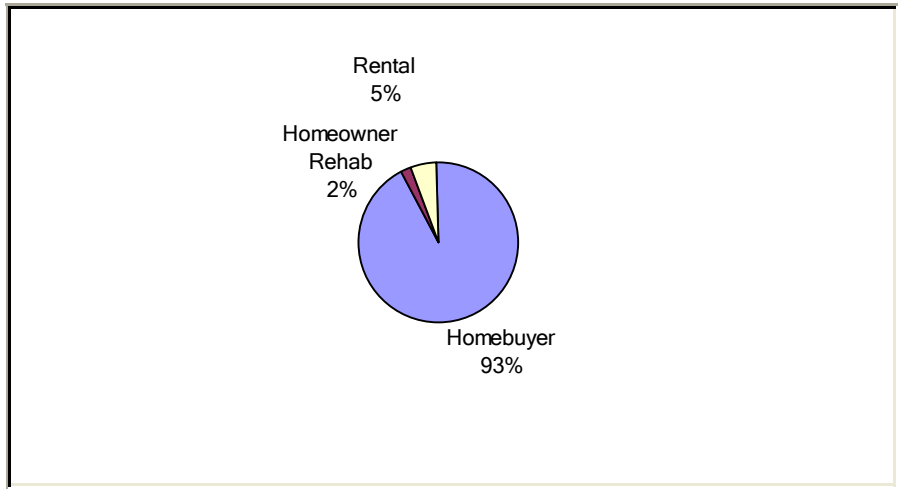
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1993 Total: **537**



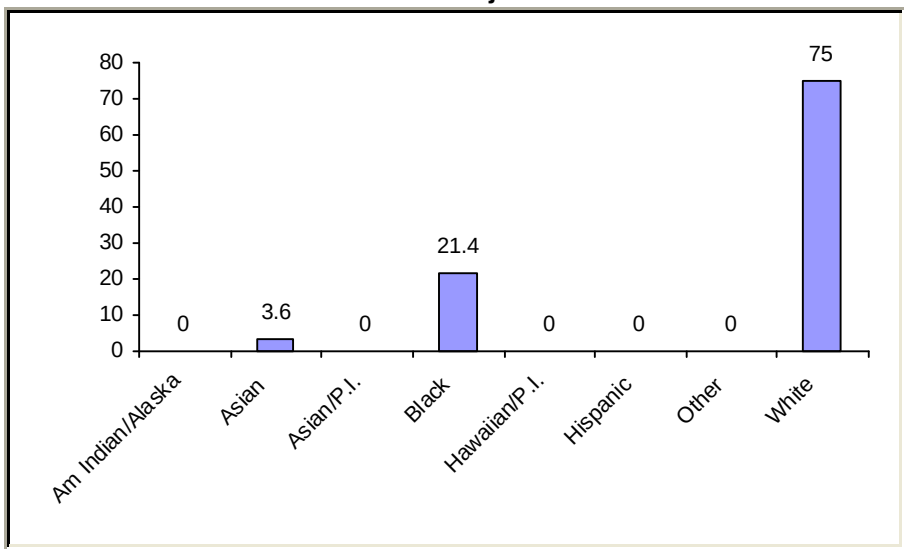
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Prince William County, VA

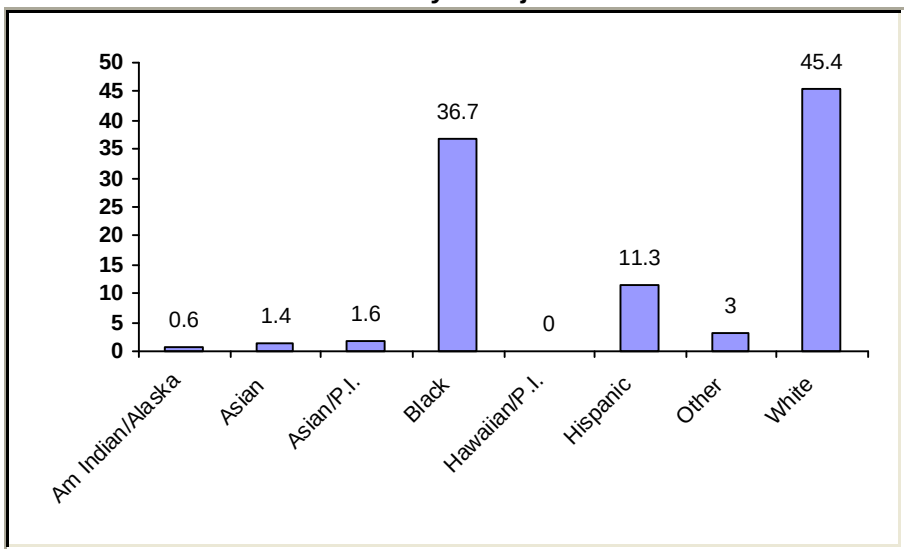
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



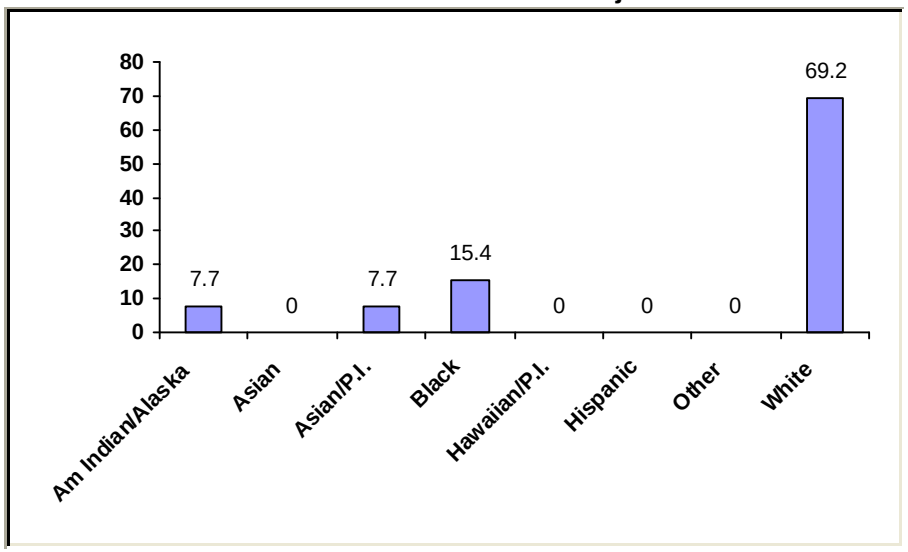
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,841**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$141,247**

Homeowner Rehabilitation Projects



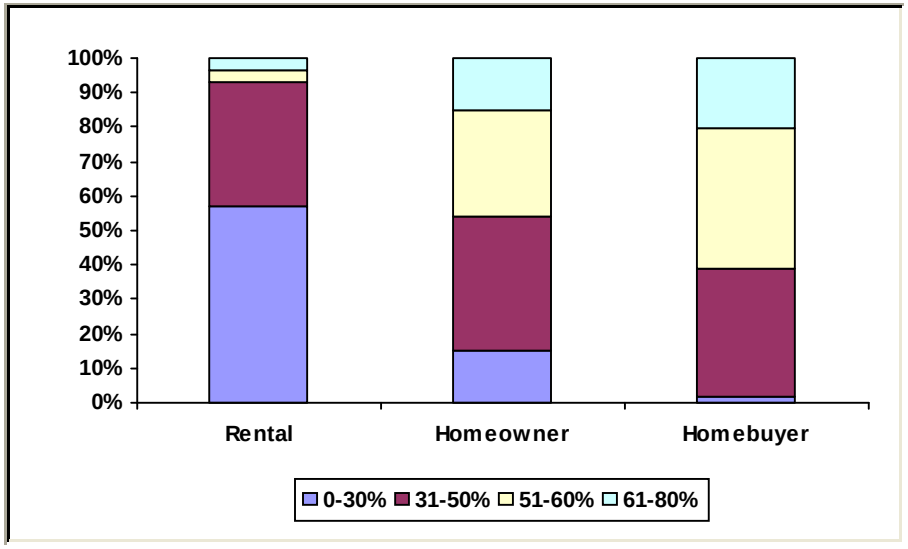
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,951**

* TDC - Includes all sources of funds

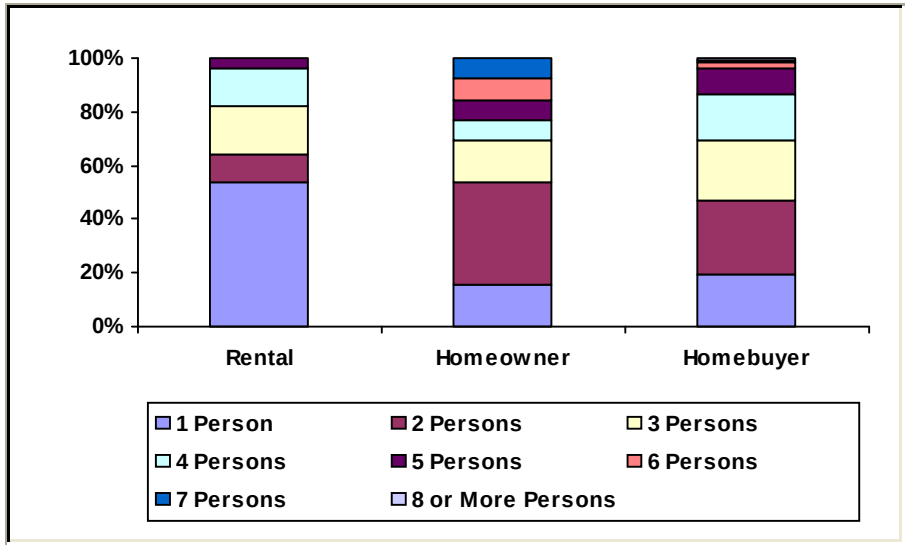
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Prince William County, VA

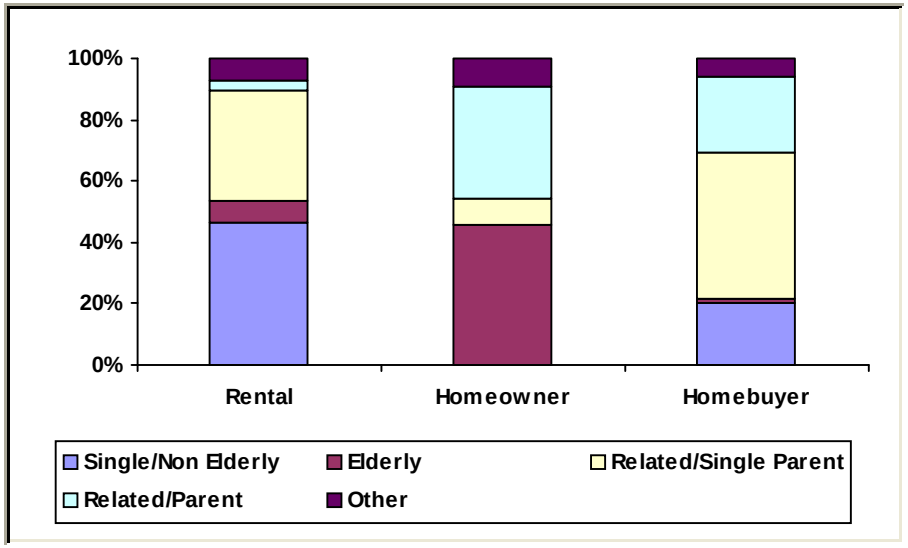
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



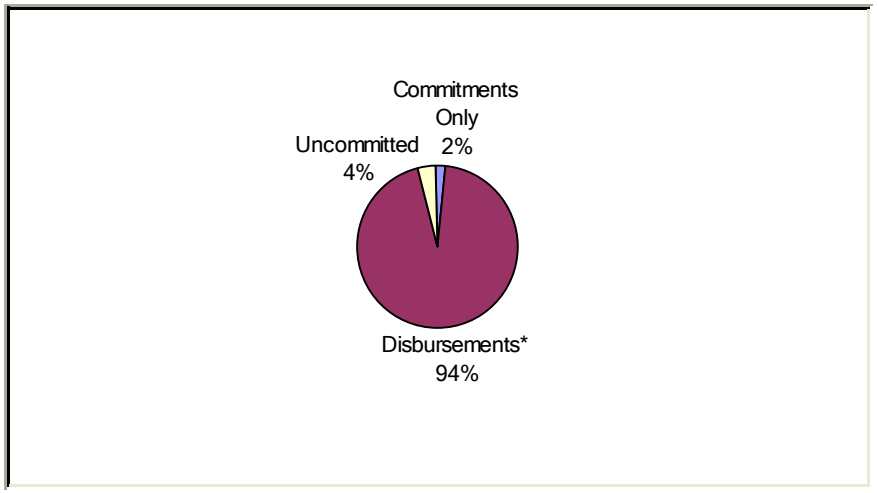
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Richmond, VA** **PJ Since:** **1992**

(1) Status of Funds

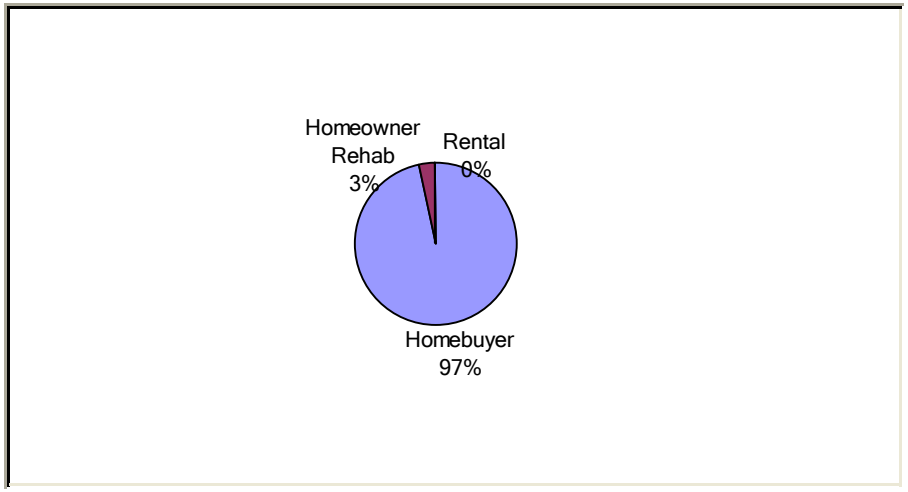
Total HOME Allocations Received: **$38,344,458**



* "Disbursements" include previously committed funds.

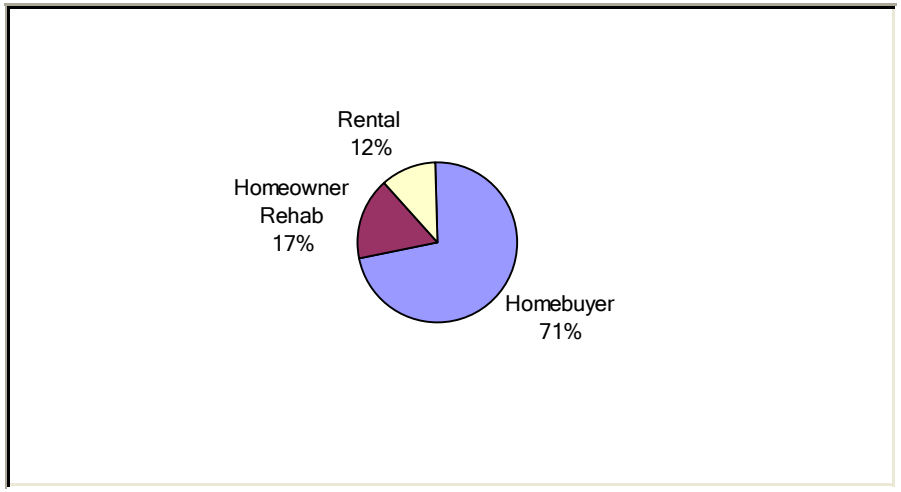
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **30**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,945**



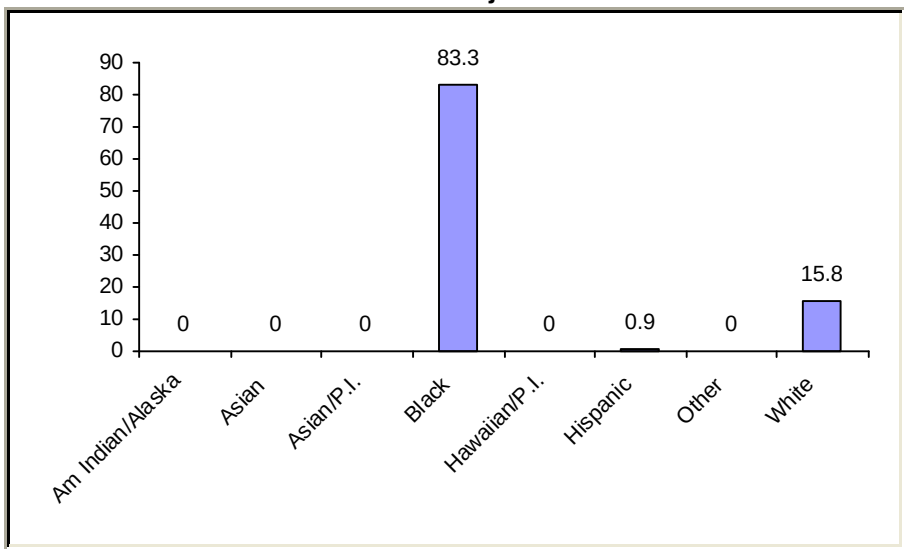
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, VA

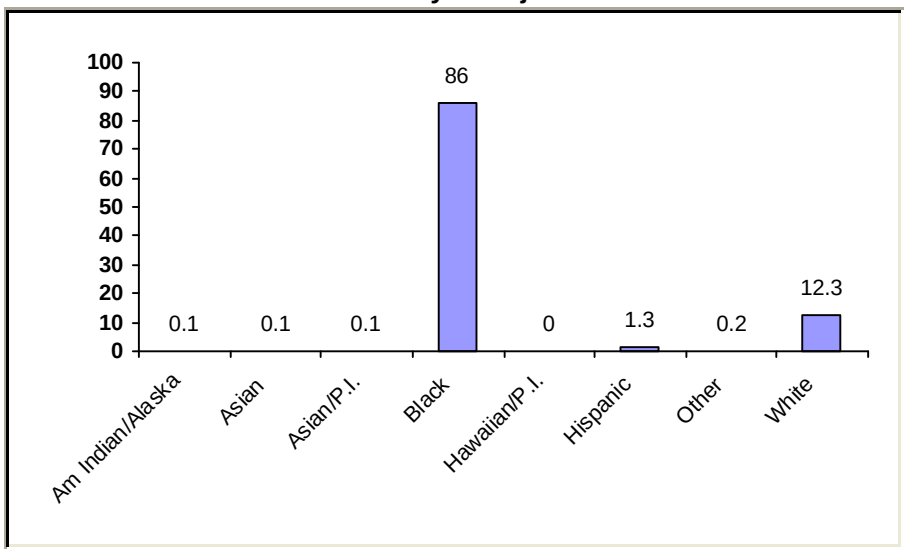
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



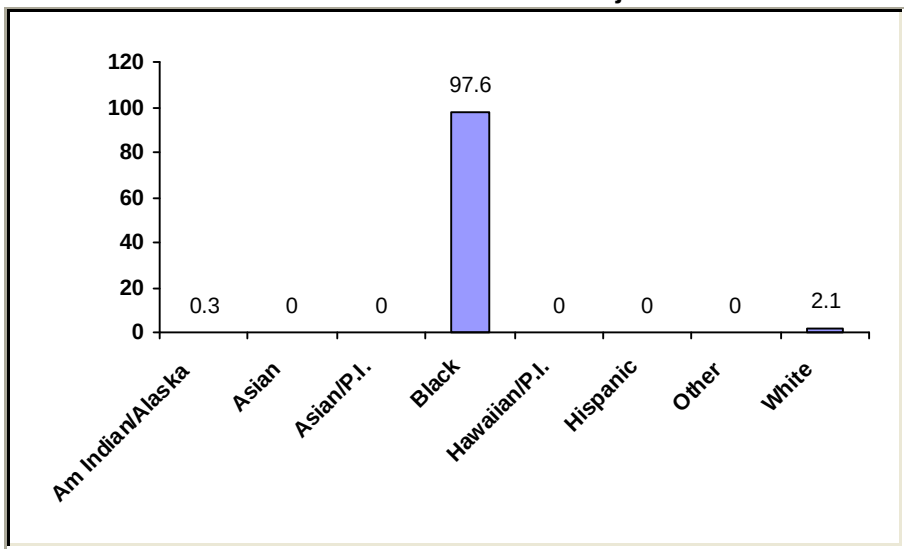
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,059**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,554**

Homeowner Rehabilitation Projects



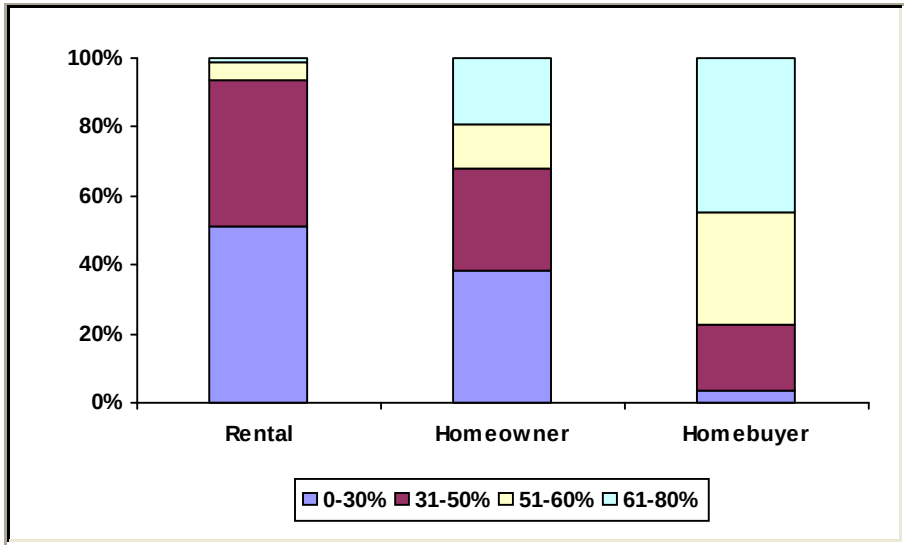
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,262**

* TDC - Includes all sources of funds

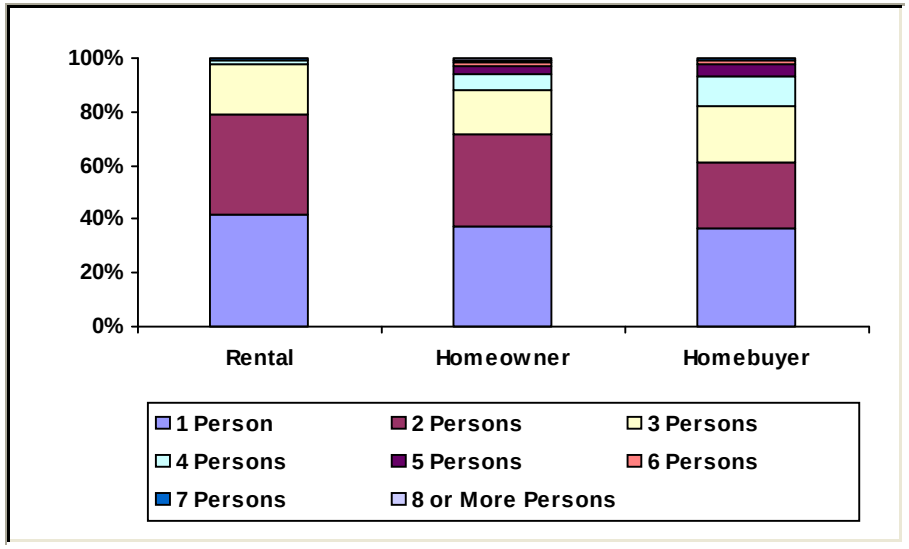
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, VA

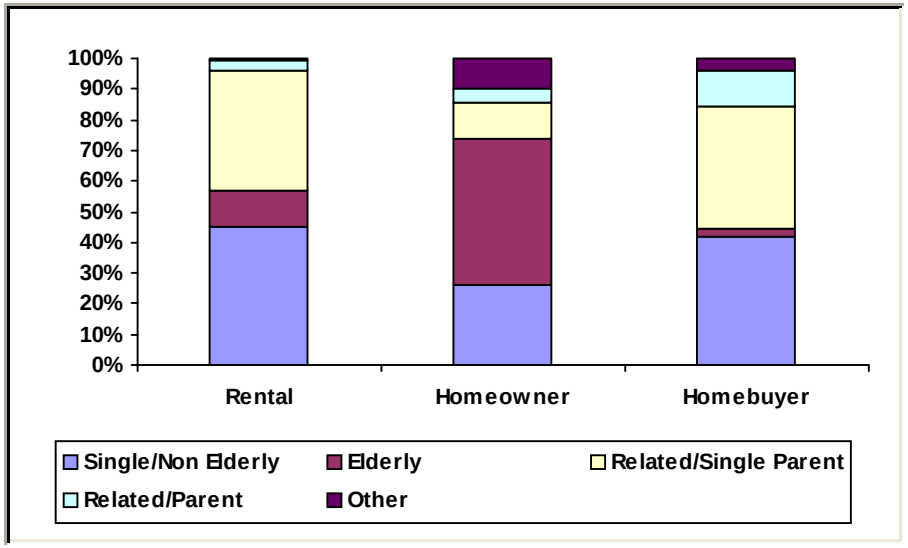
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



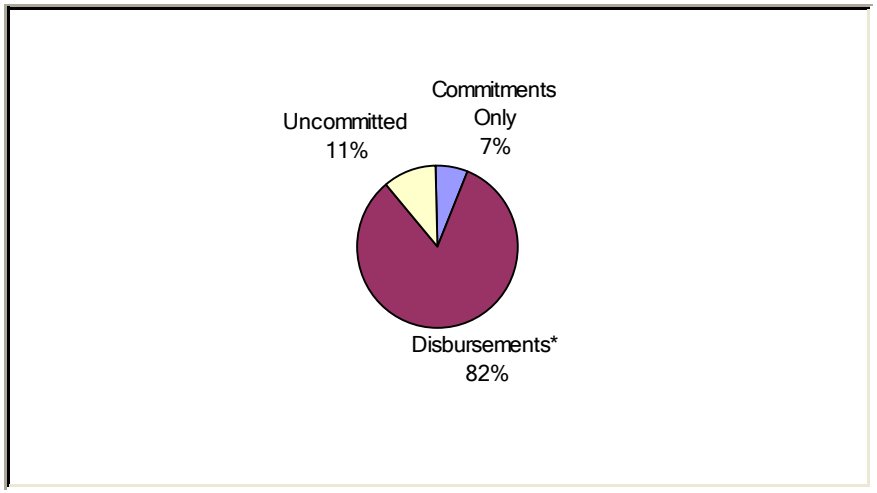
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Roanoke, VA** **PJ Since:** **1992**

(1) Status of Funds

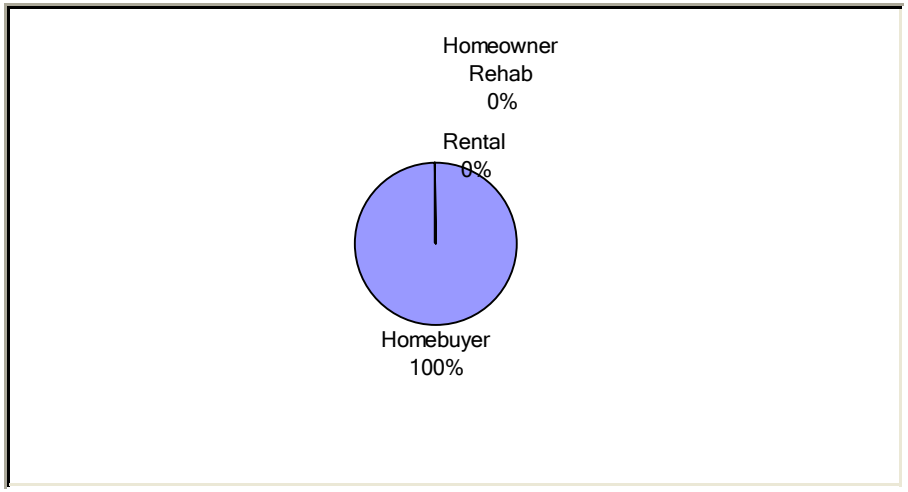
Total HOME Allocations Received: **$13,703,810**



* "Disbursements" include previously committed funds.

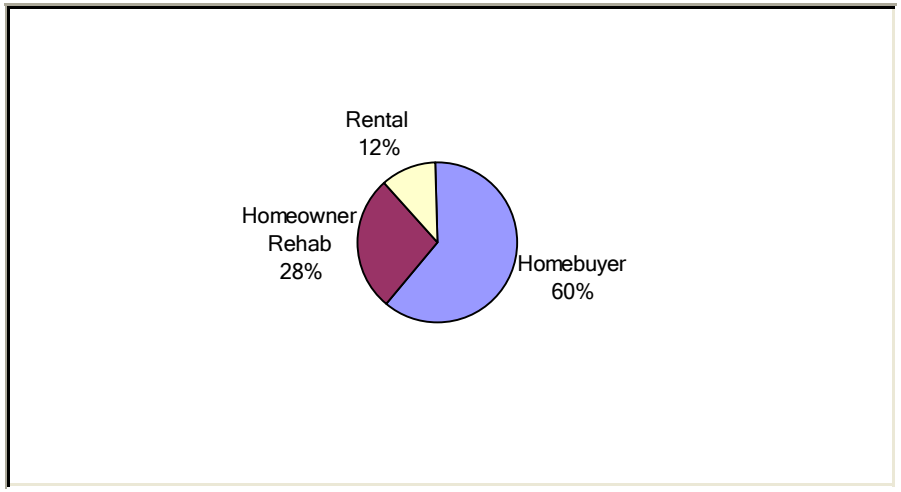
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **492**



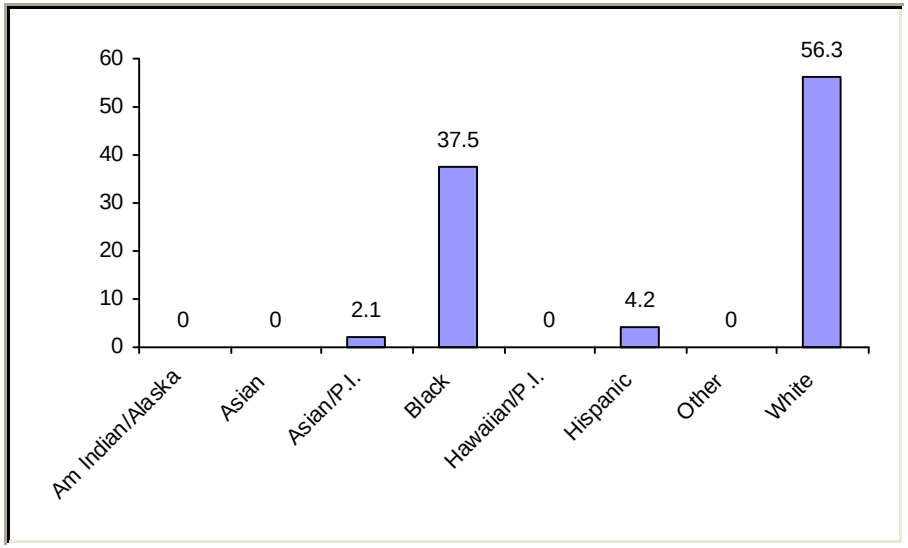
Tenant-Based Rental Assistance (TBRA) Total: **79 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Roanoke, VA

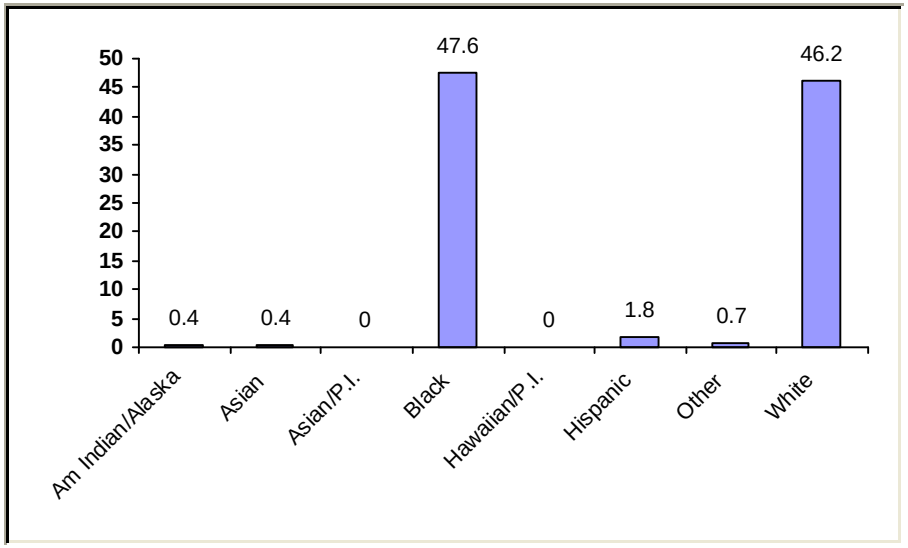
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



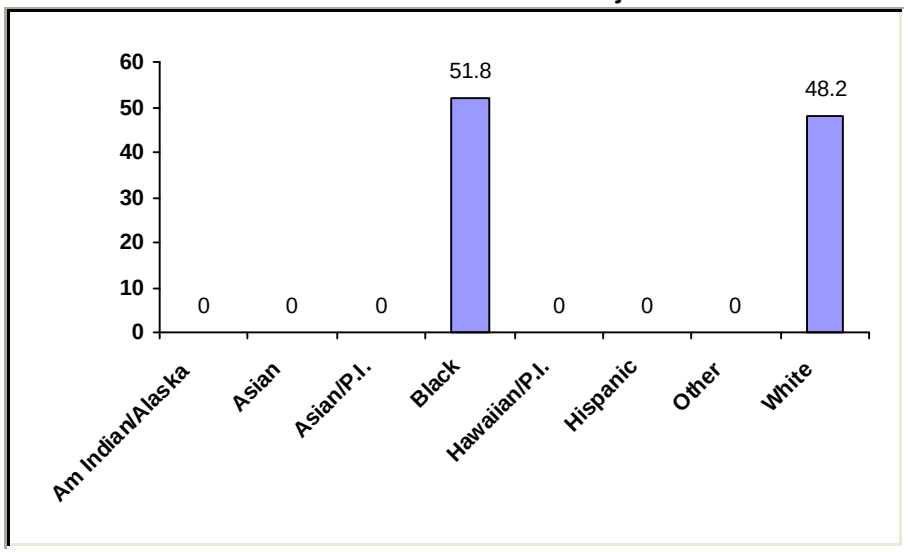
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,721**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,561**

Homeowner Rehabilitation Projects



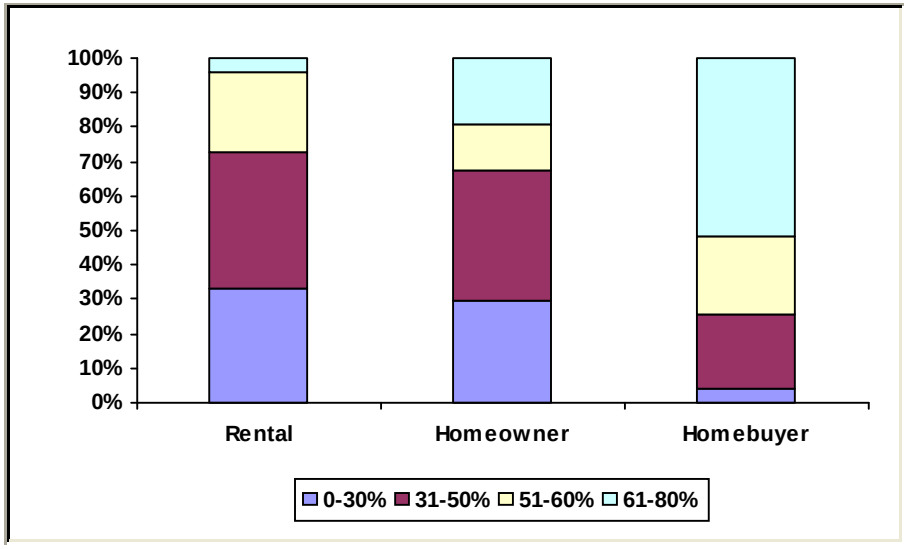
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,468**

* TDC - Includes all sources of funds

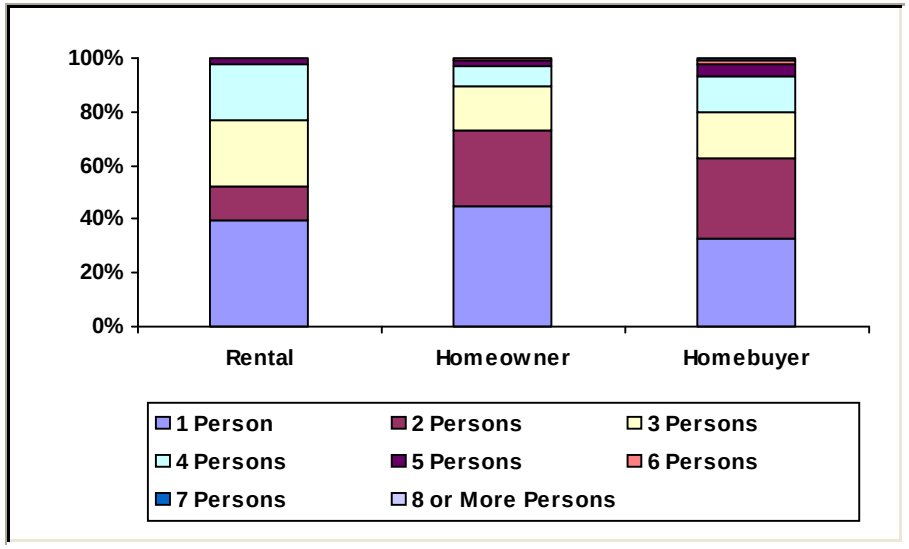
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Roanoke, VA

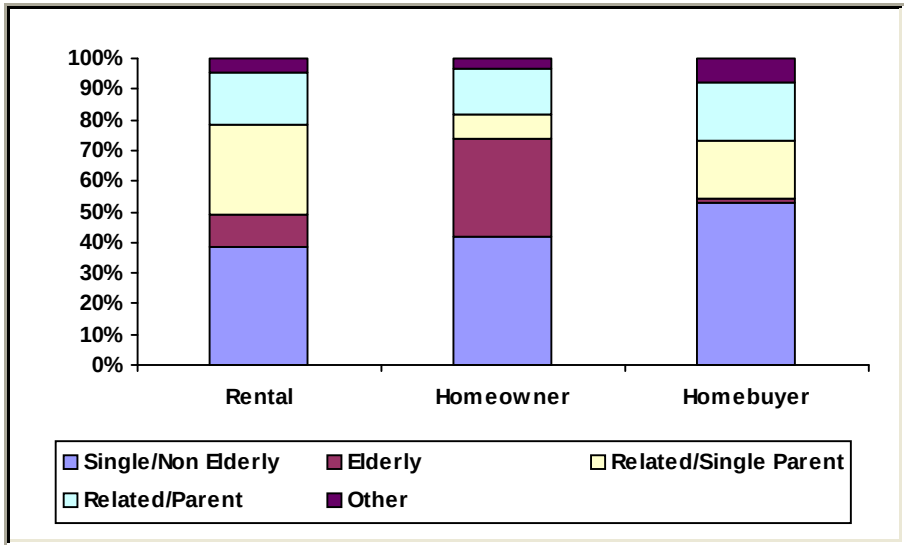
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



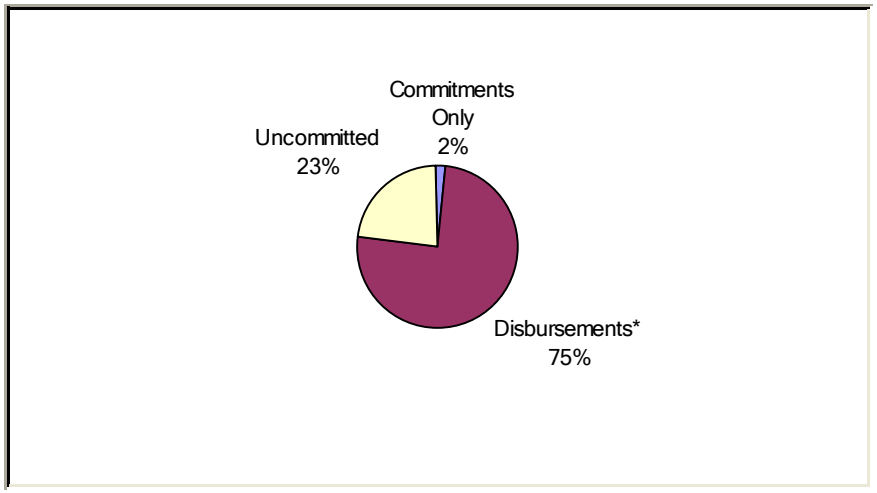
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Suffolk Consortium, VA** **PJ Since:** **1996**

(1) Status of Funds

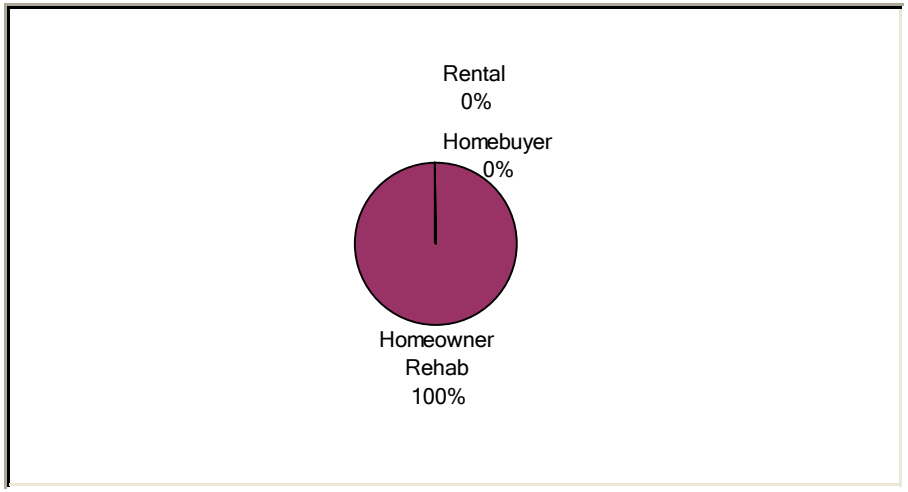
Total HOME Allocations Received: **$7,800,678**



* "Disbursements" include previously committed funds.

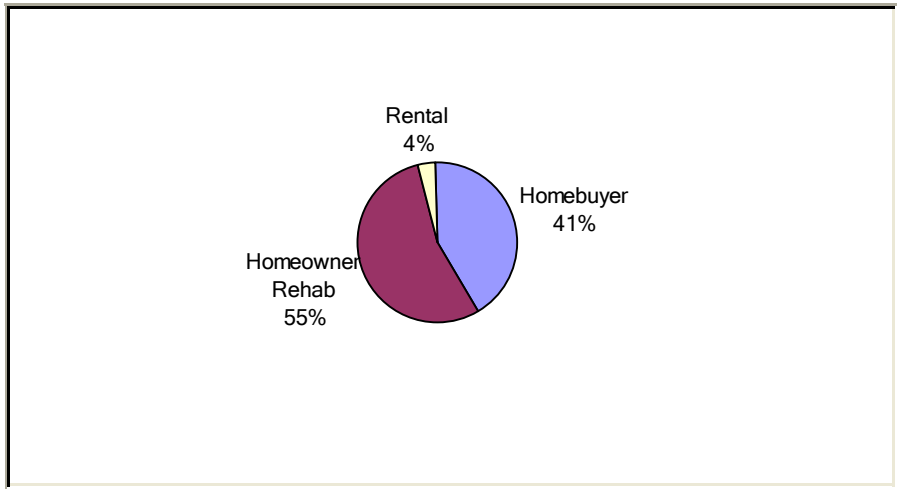
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **225**



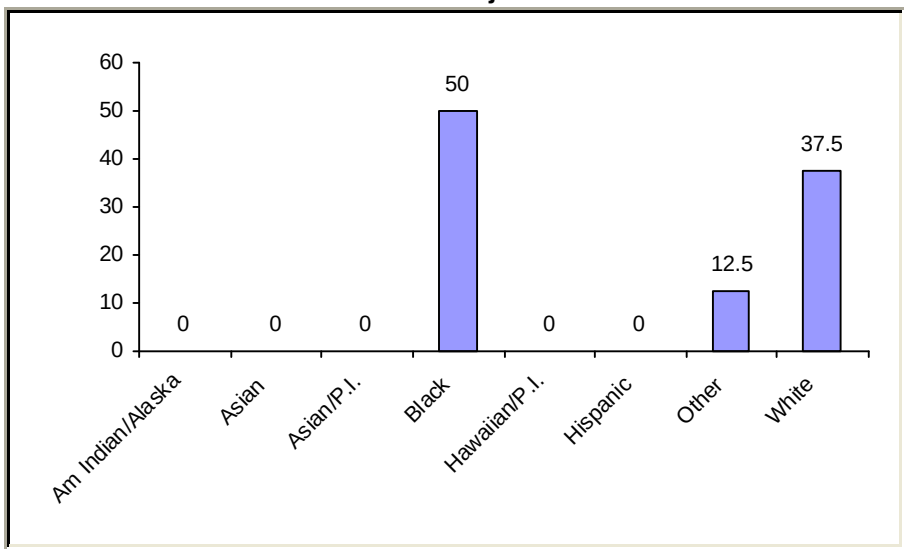
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Suffolk Consortium, VA

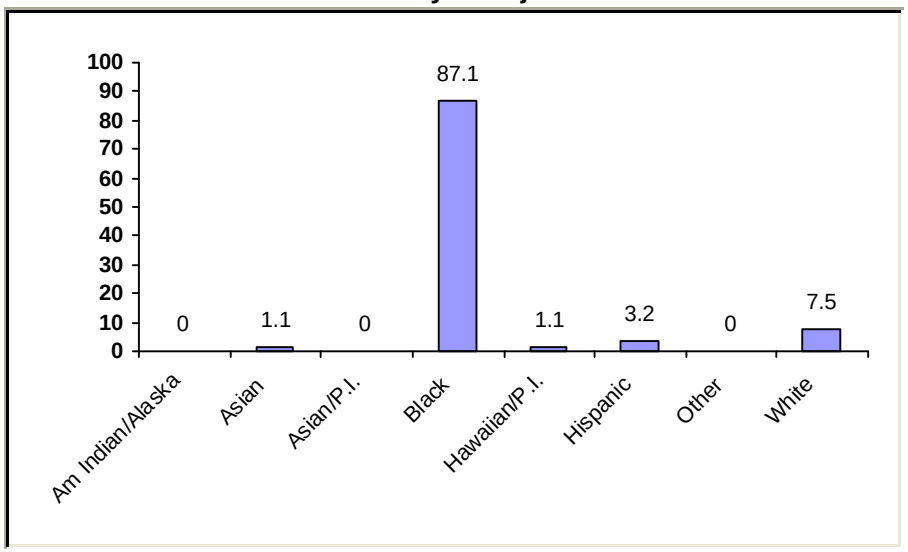
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



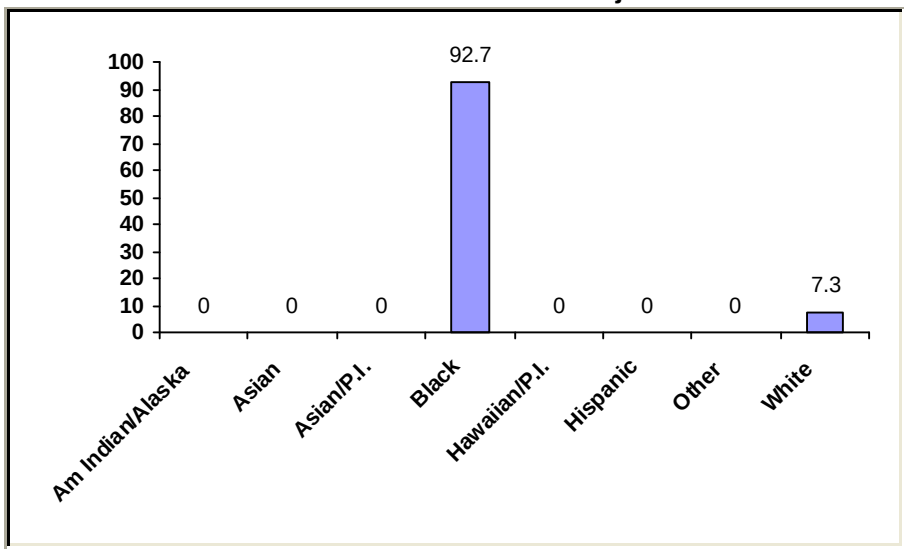
Avg. Total Dev. Cost (TDC)* Per Unit: **$521,387**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,999**

Homeowner Rehabilitation Projects

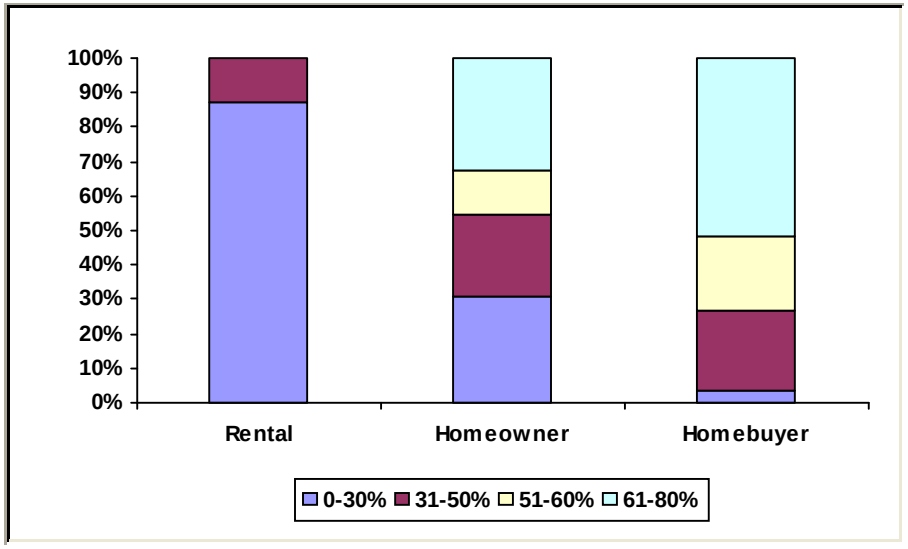


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,245**

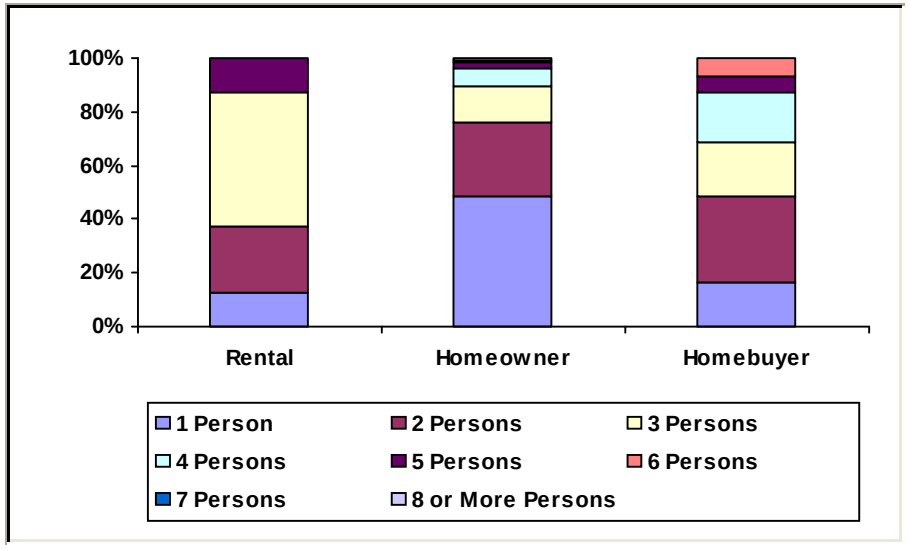
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

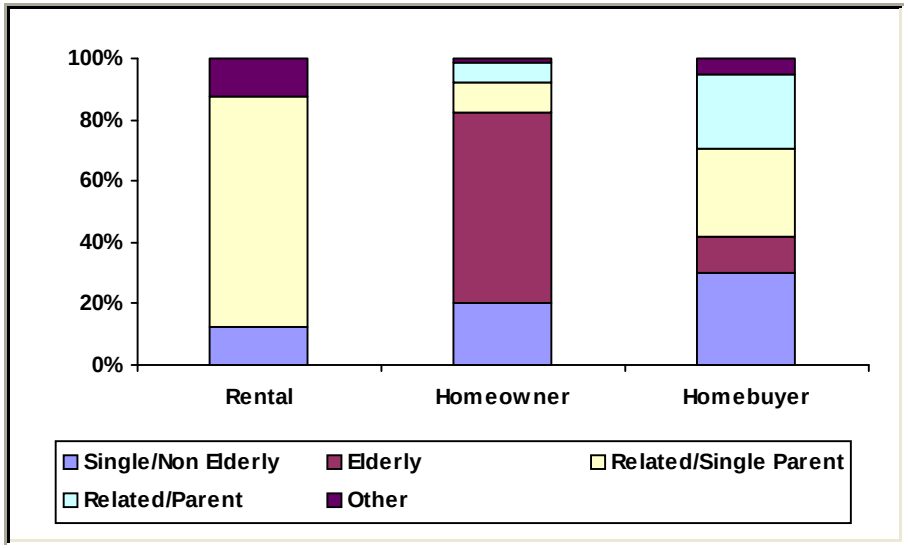
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



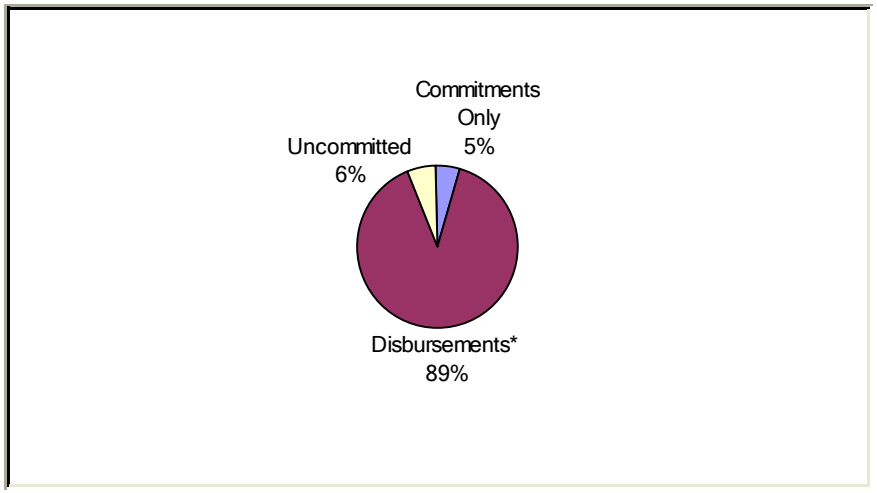
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Virginia Beach, VA** **PJ Since:** **1992**

(1) Status of Funds

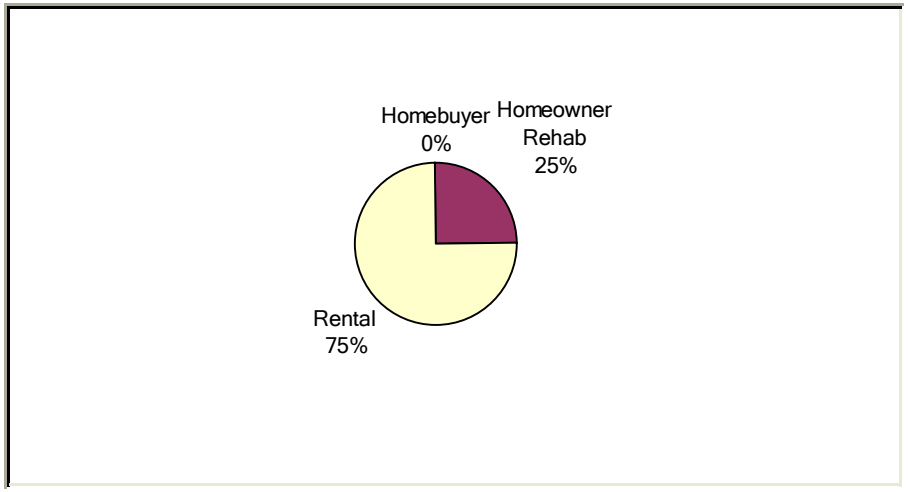
Total HOME Allocations Received: **$25,486,041**



* "Disbursements" include previously committed funds.

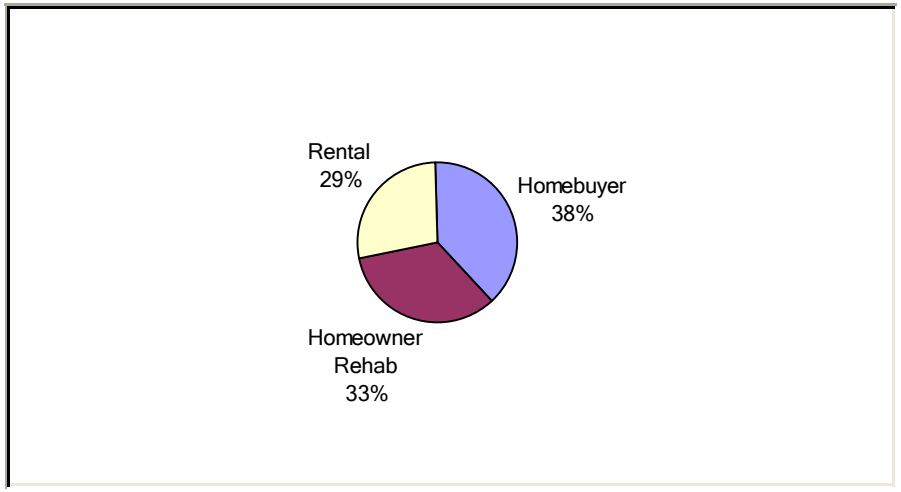
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **55 Households**

Cumulative Since 1992 Total: **989**



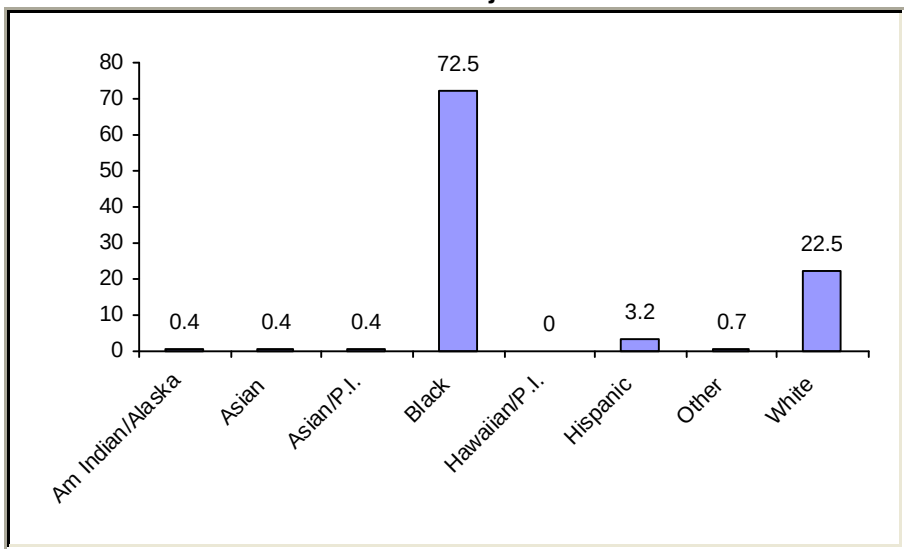
Tenant-Based Rental Assistance (TBRA) Total: **622 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virginia Beach, VA

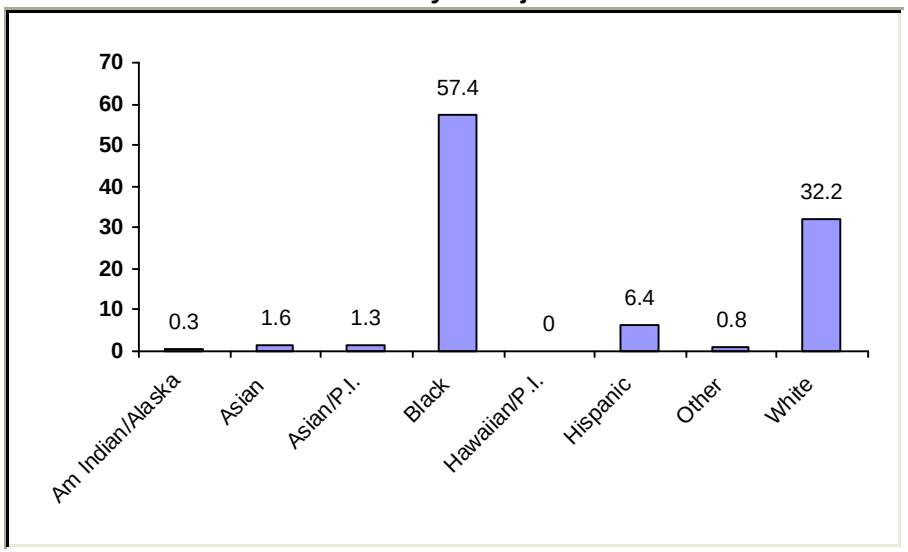
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



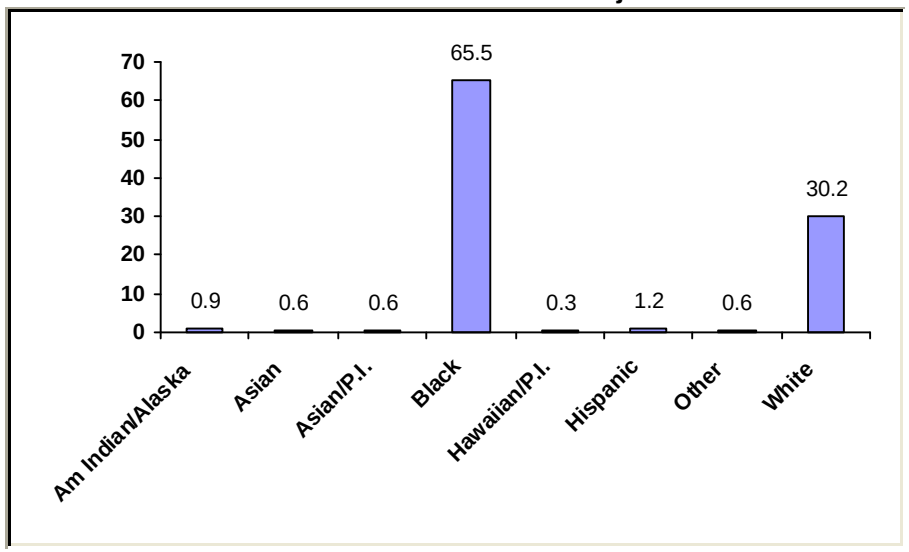
Avg. Total Dev. Cost (TDC)* Per Unit: **$62,317**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,148**

Homeowner Rehabilitation Projects

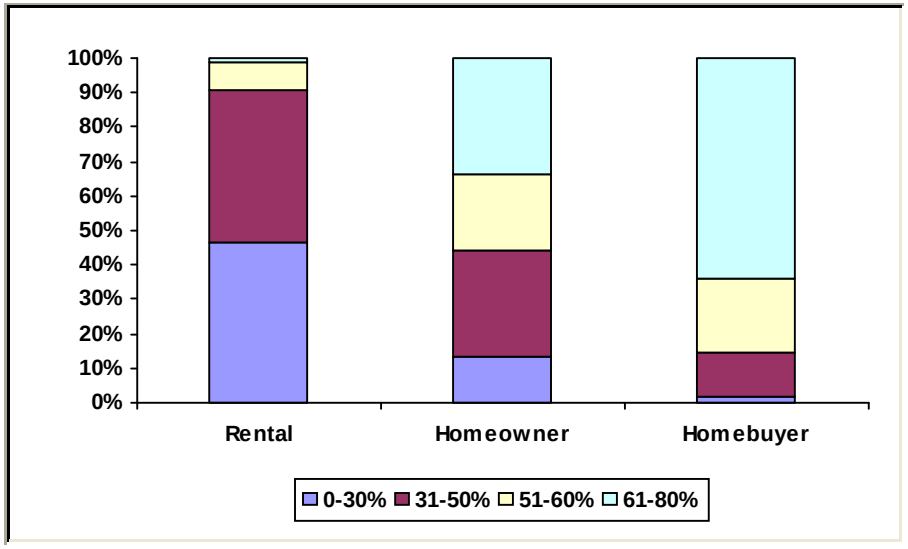


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,939**

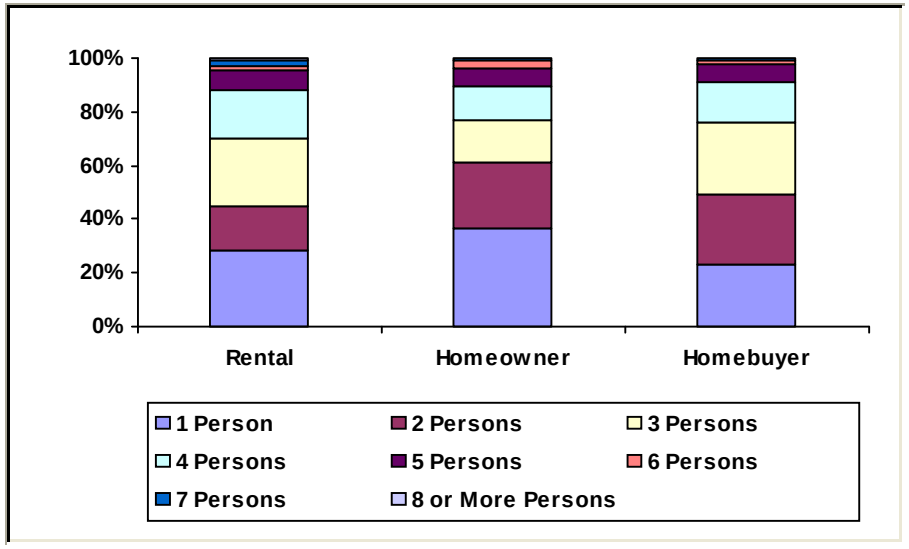
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

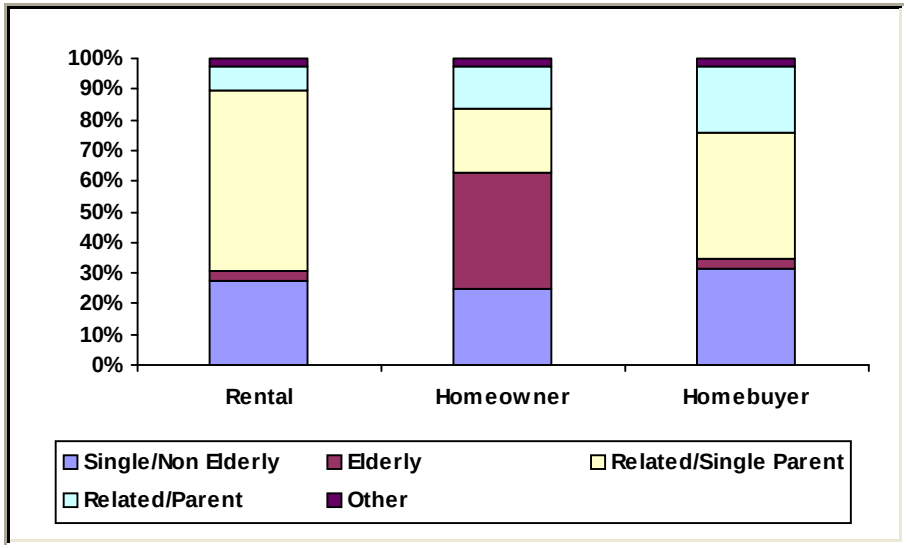
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



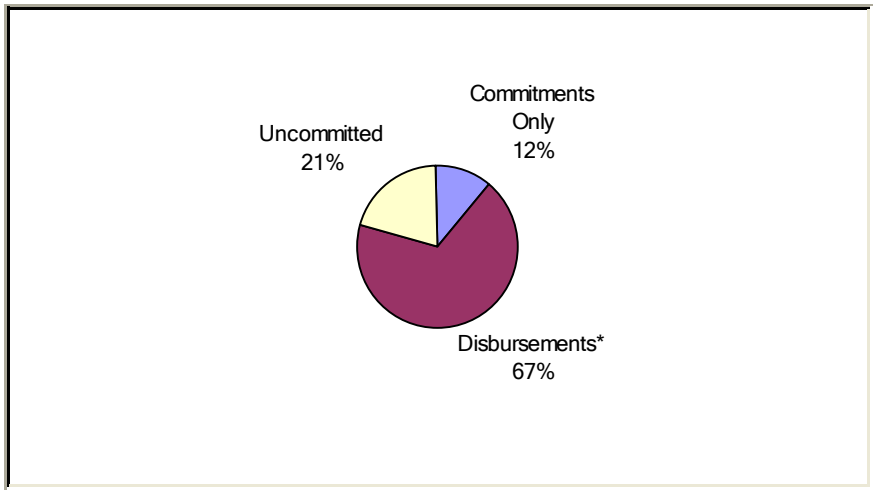
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Winchester Consortium, VA** **PJ Since:** **2008**

(1) Status of Funds

Total HOME Allocations Received: **$2,966,289**



* "Disbursements" include previously committed funds.

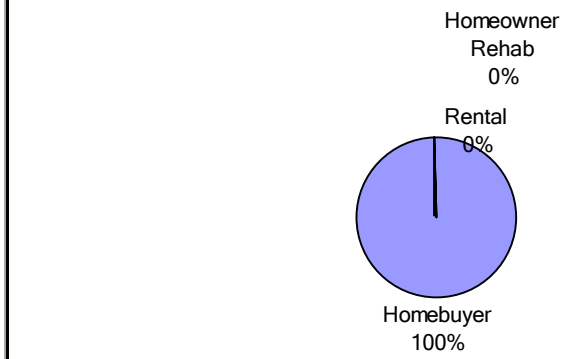
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **11 Households**

Cumulative Since 2008 Total: **31**



Tenant-Based Rental Assistance (TBRA) Total: **14 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Winchester Consortium, VA

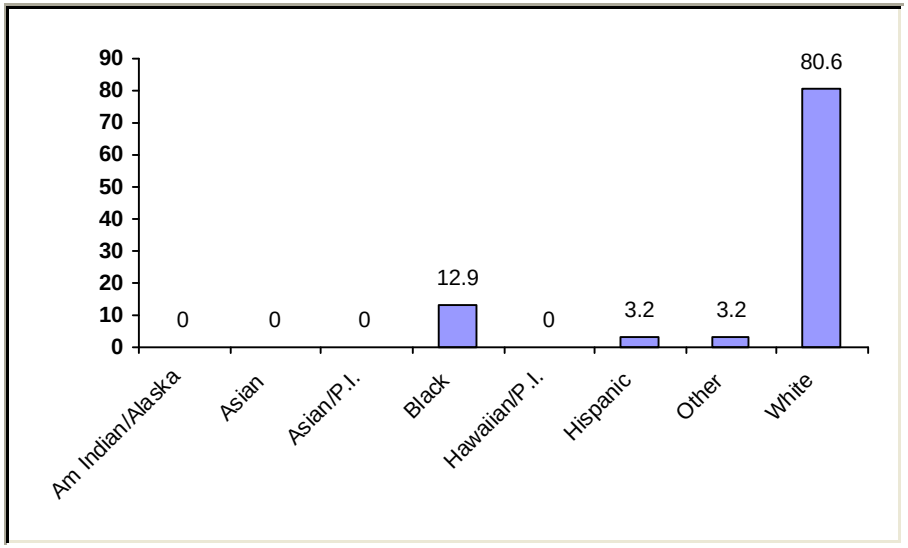
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,930**

Homeowner Rehabilitation Projects

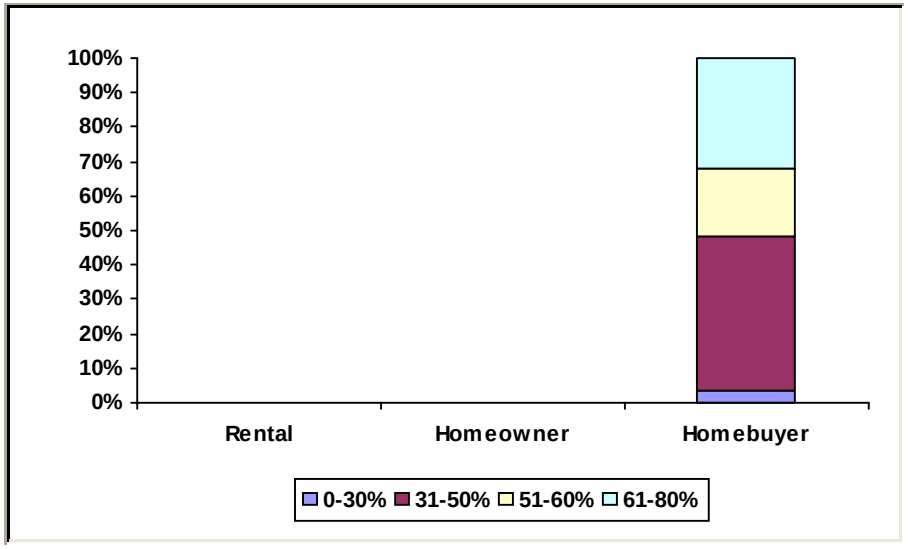
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

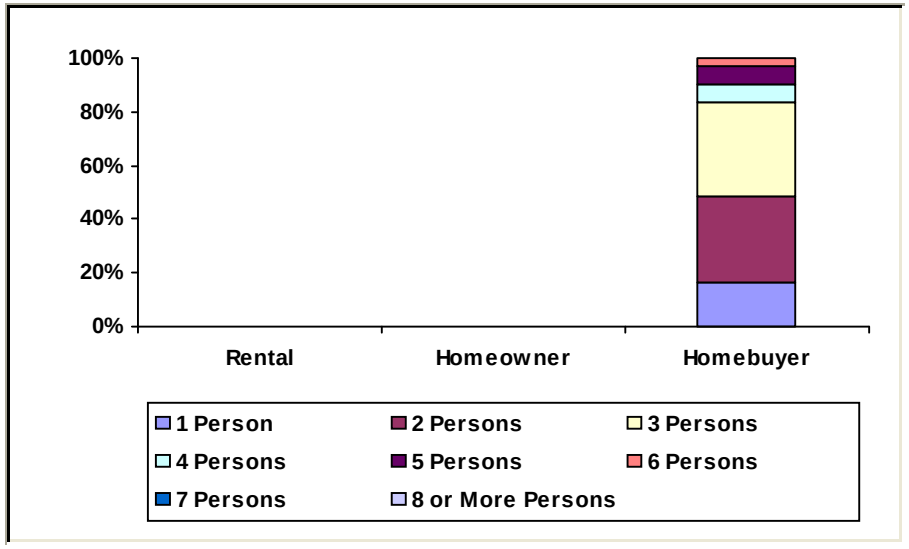
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

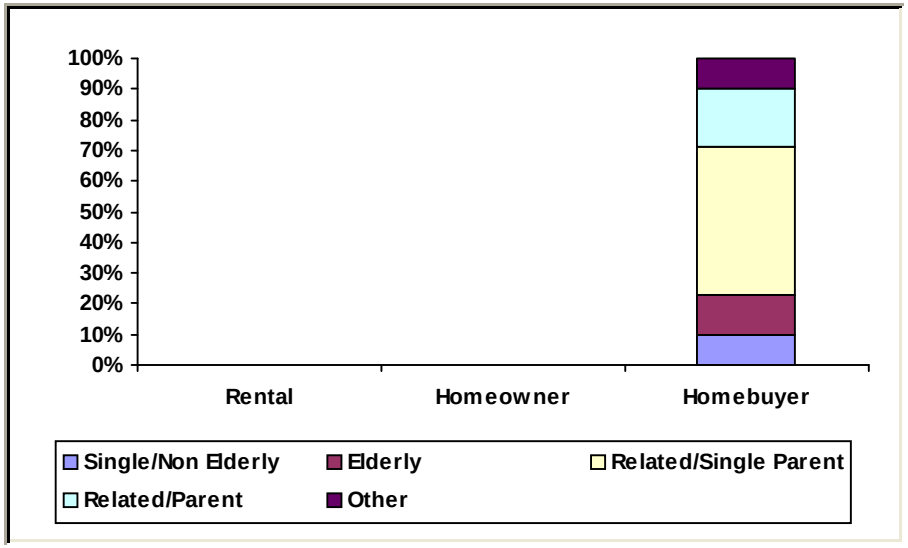
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



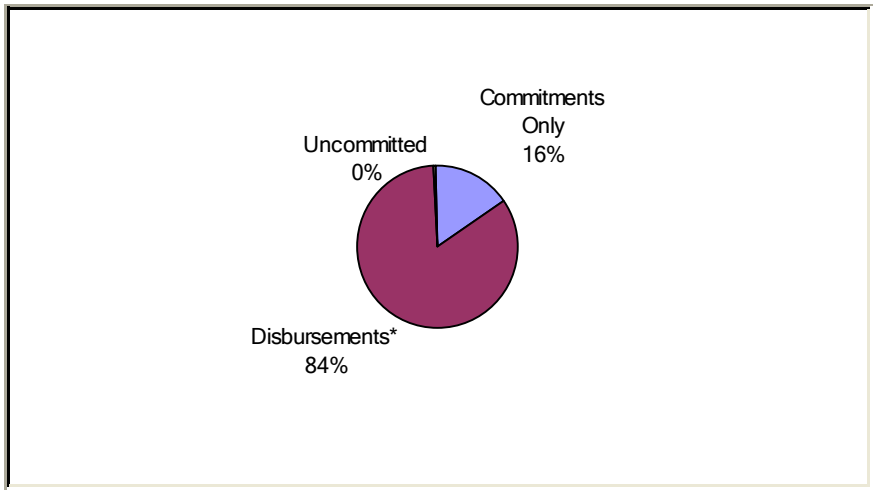
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Burlington, VT** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$4,748,632**



* "Disbursements" include previously committed funds.

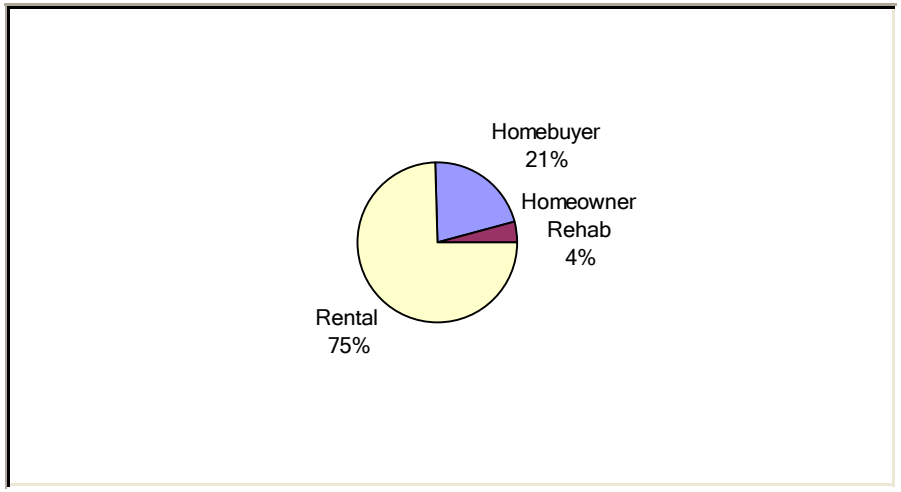
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **103**



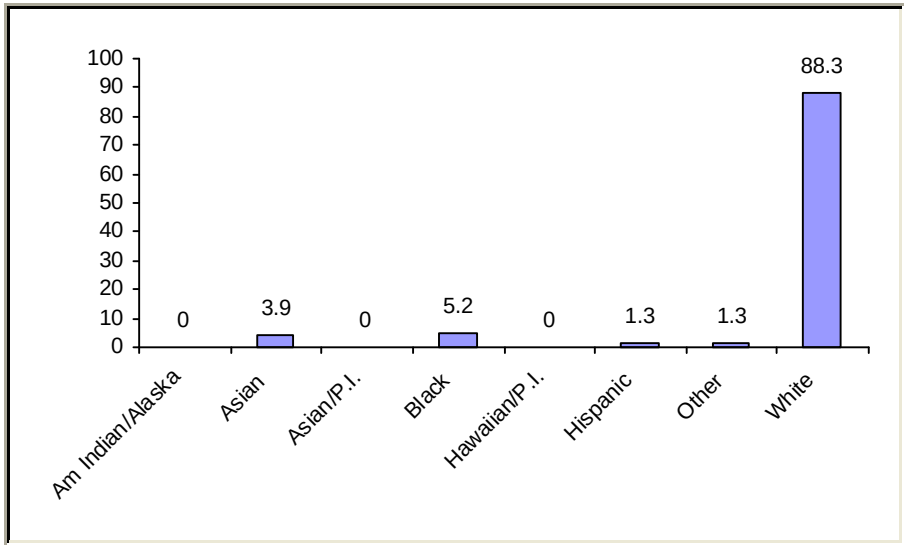
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burlington, VT

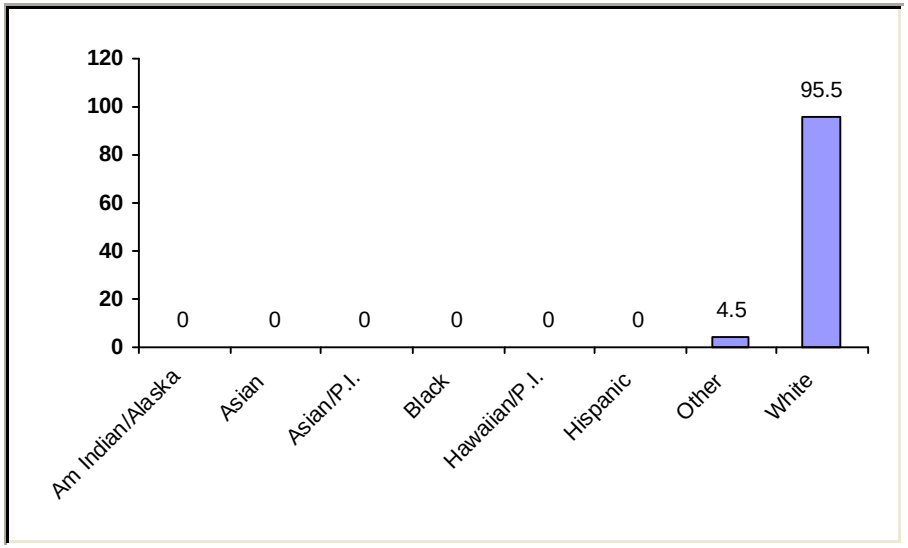
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



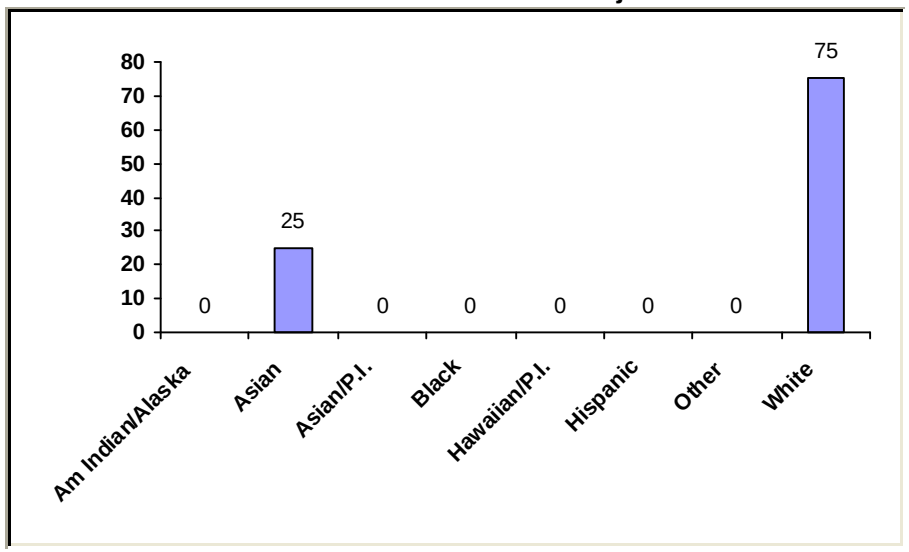
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,100**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,155**

Homeowner Rehabilitation Projects



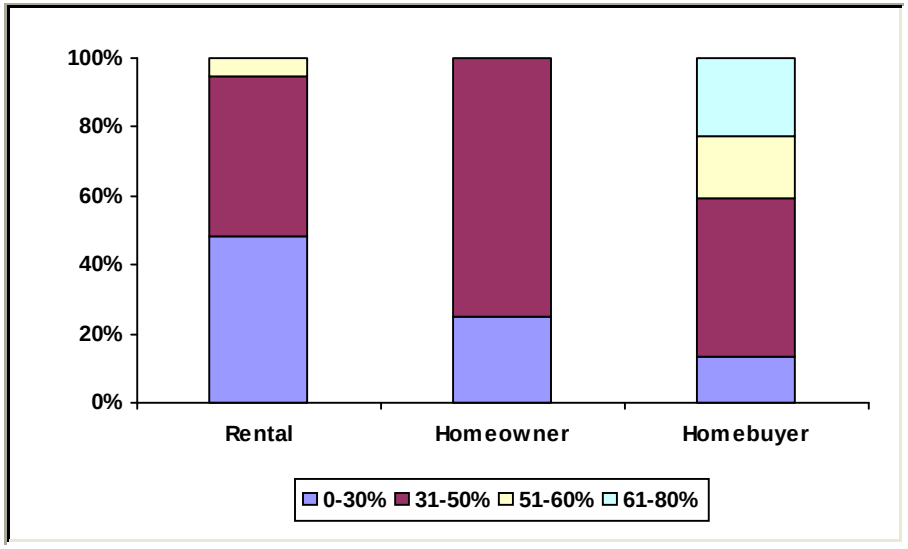
Avg. Total Dev. Cost (TDC)* Per Unit: **$62,701**

* TDC - Includes all sources of funds

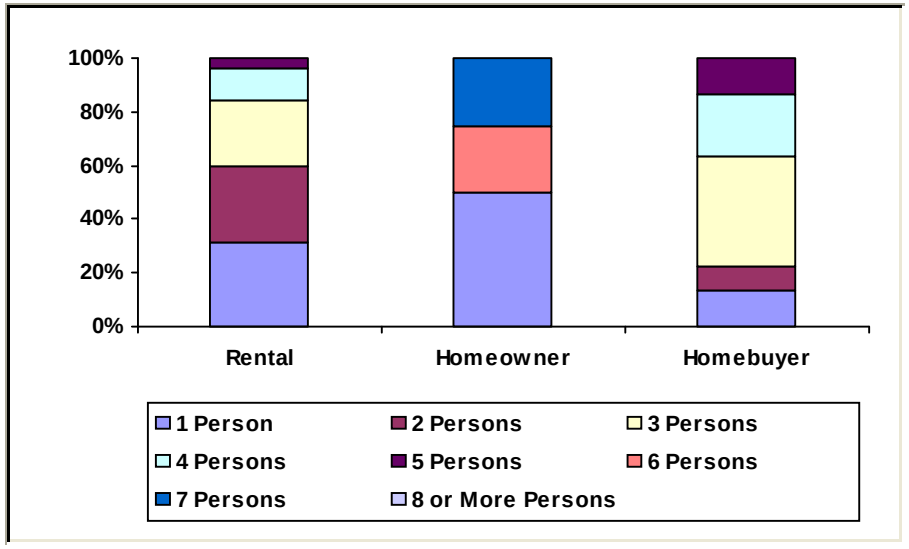
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burlington, VT

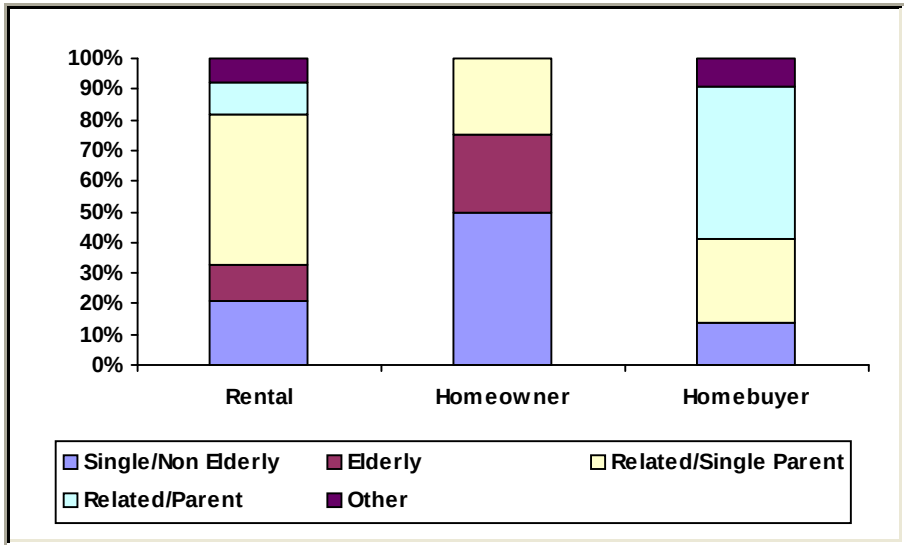
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



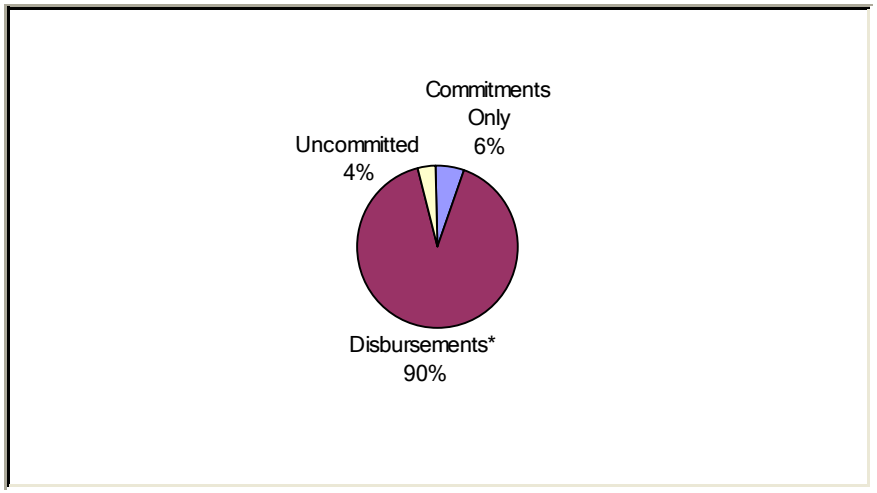
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Bellingham, WA** **PJ Since:** **1996**

(1) Status of Funds

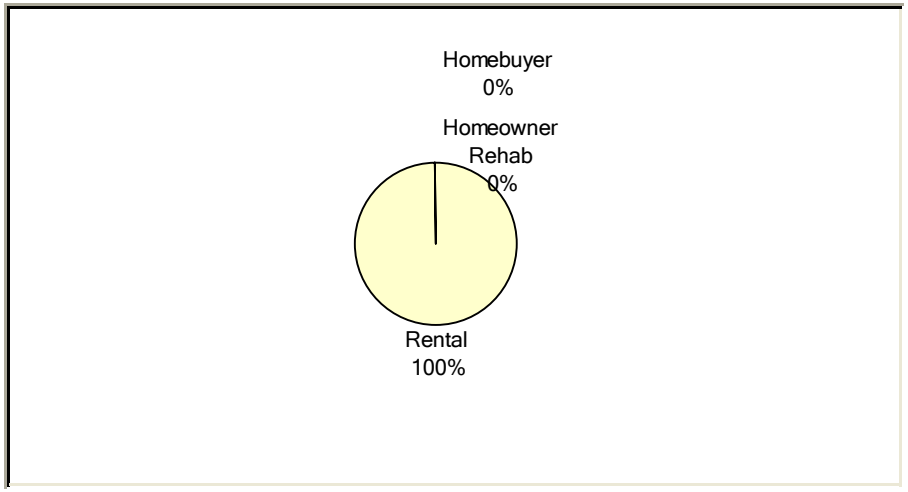
Total HOME Allocations Received: **$9,367,156**



* "Disbursements" include previously committed funds.

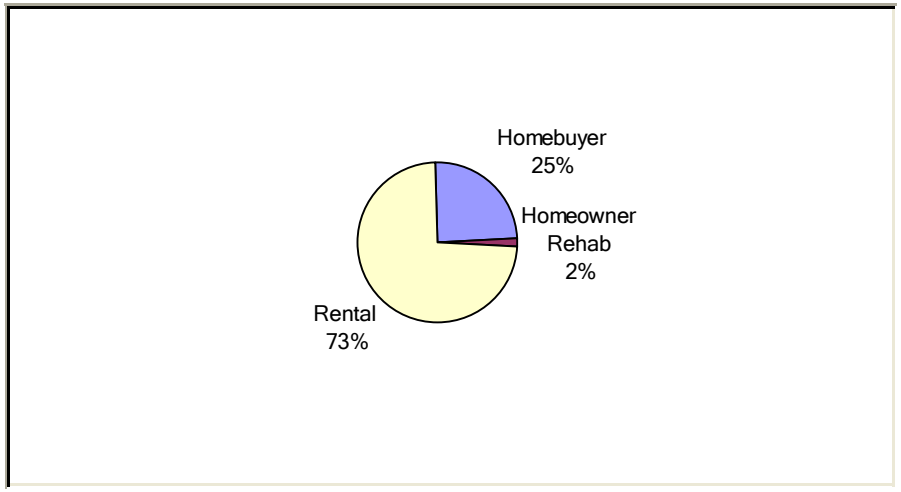
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **-21 Households**

Cumulative Since 1996 Total: **310**



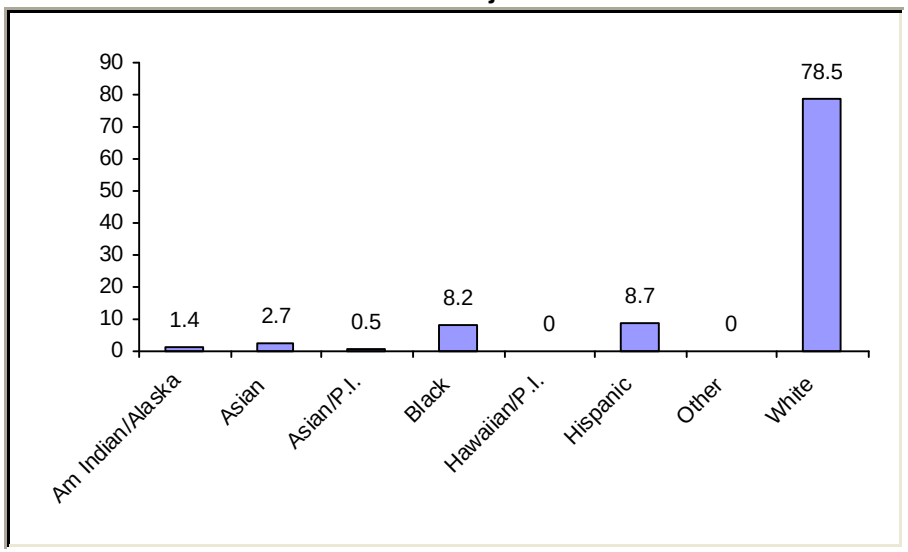
Tenant-Based Rental Assistance (TBRA) Total: **197 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellingham, WA

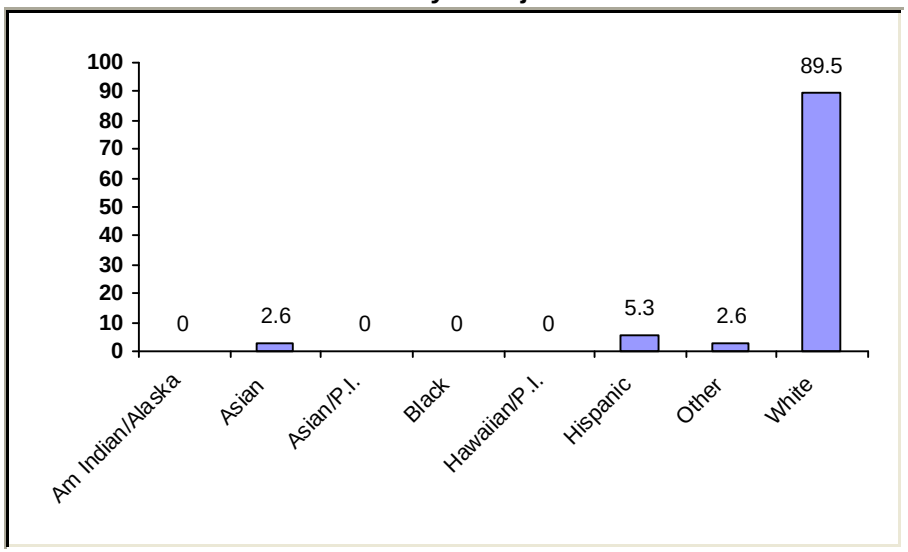
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



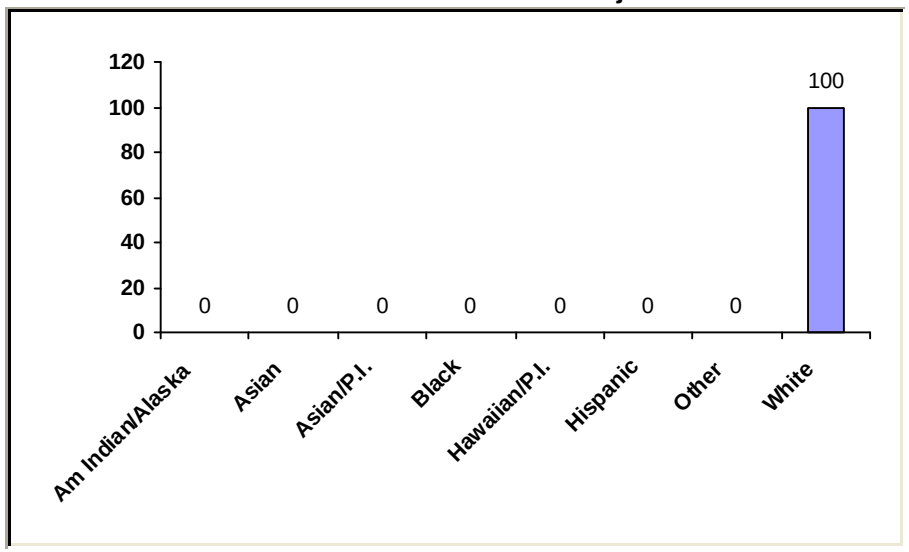
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,111**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$164,632**

Homeowner Rehabilitation Projects



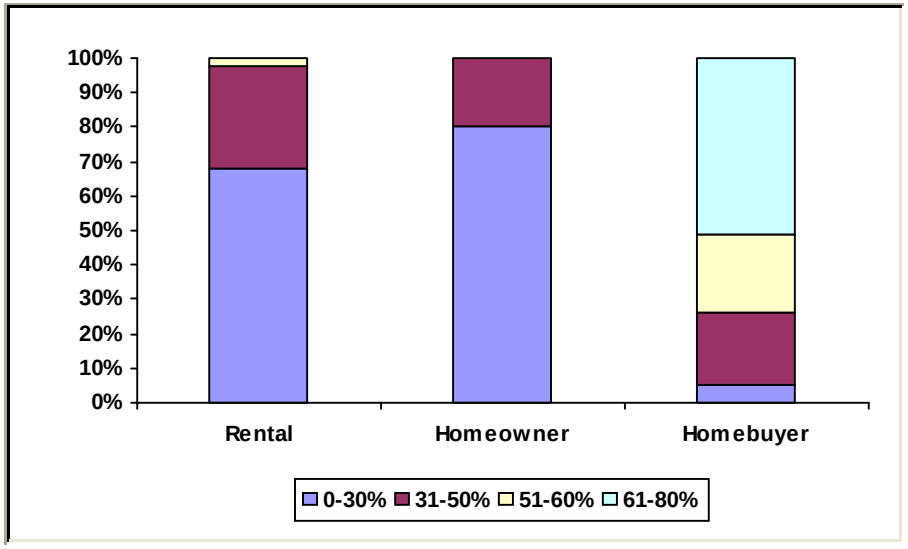
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,057**

* TDC - Includes all sources of funds

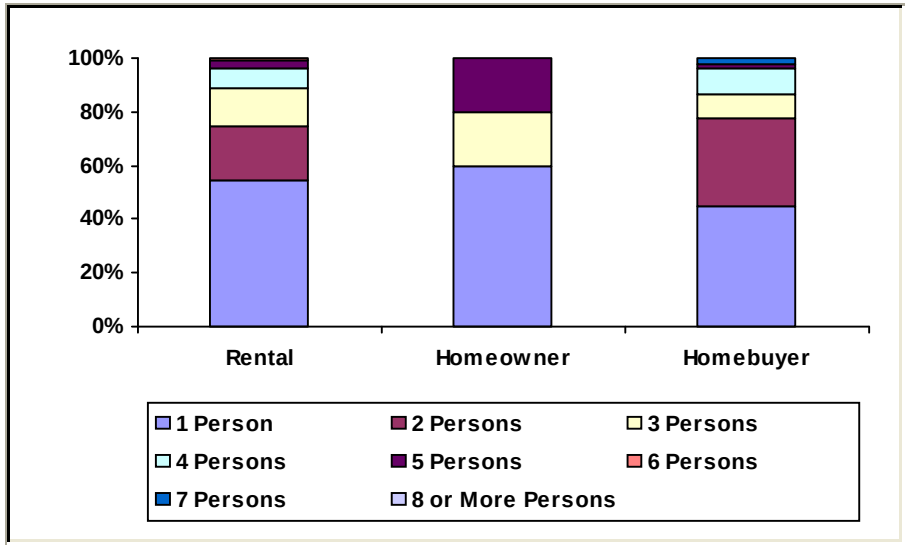
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellingham, WA

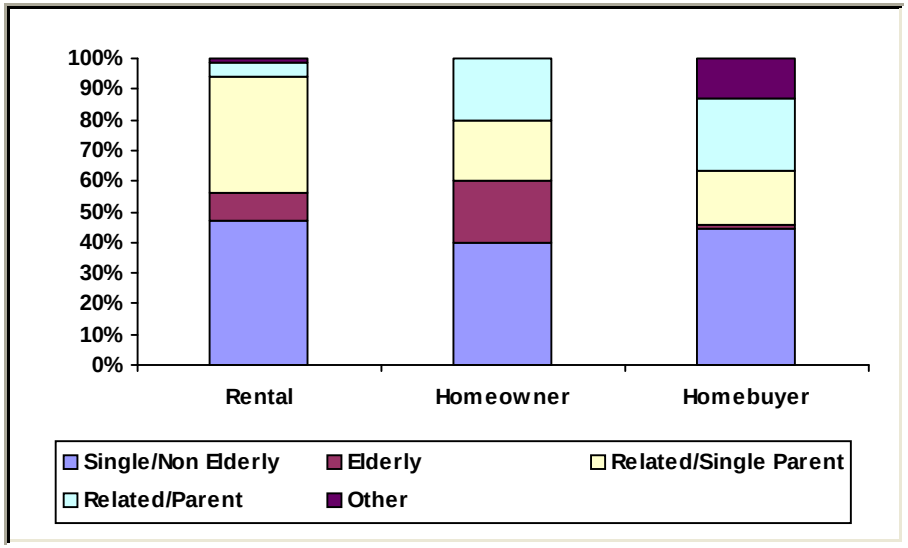
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



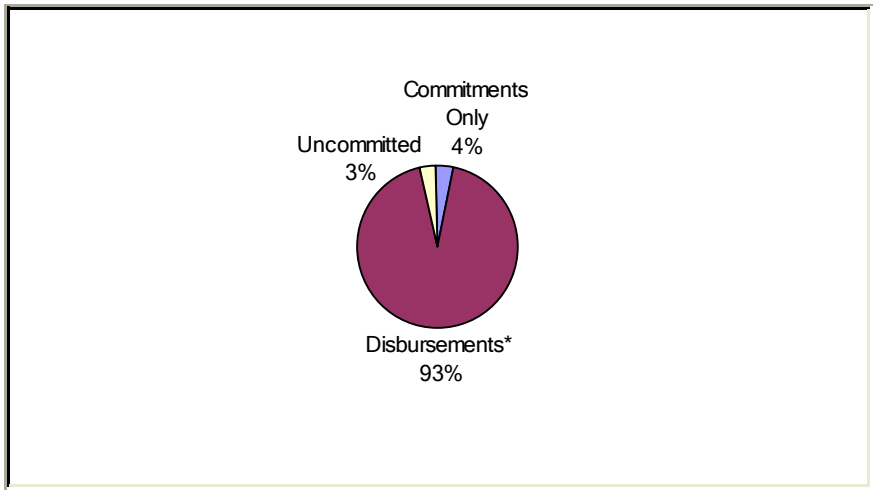
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Clark County, WA** **PJ Since:** **1992**

(1) Status of Funds

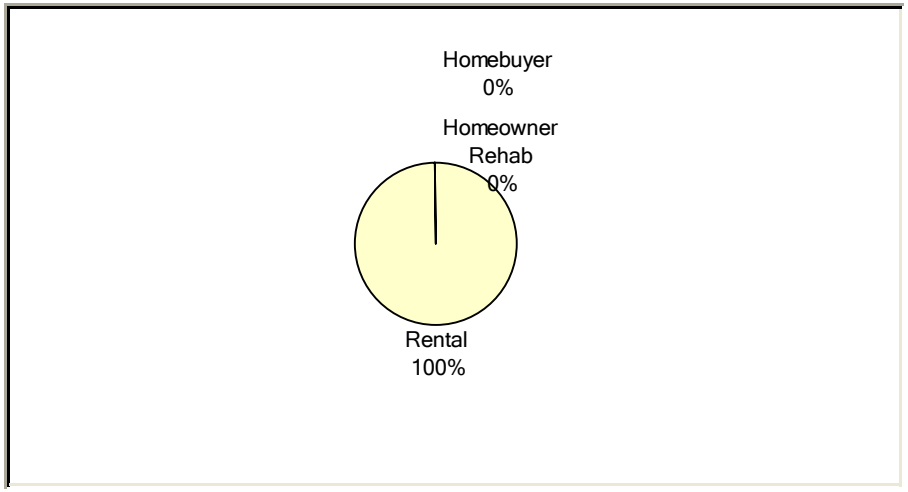
Total HOME Allocations Received: **$21,622,679**



* "Disbursements" include previously committed funds.

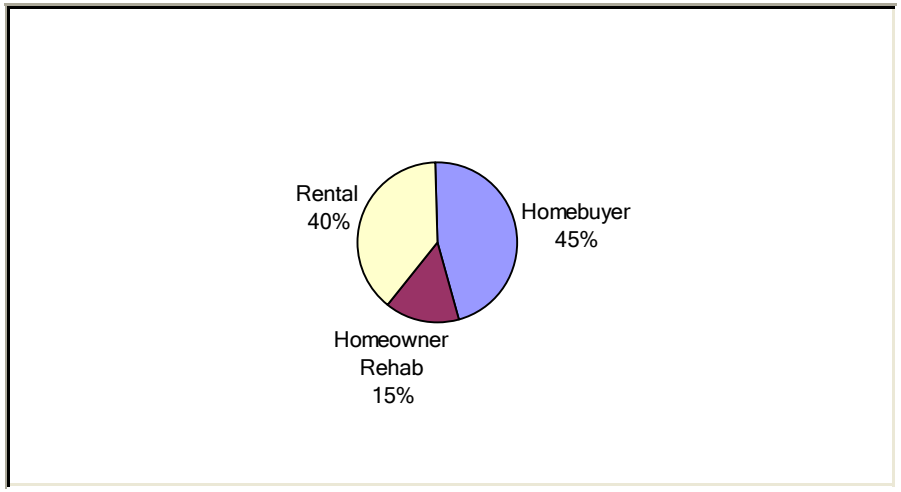
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **31 Households**

Cumulative Since 1992 Total: **442**



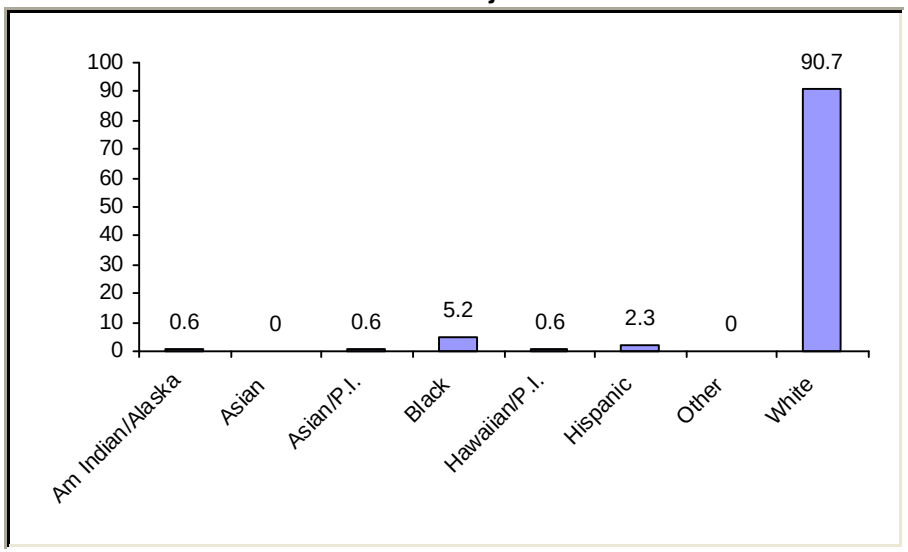
Tenant-Based Rental Assistance (TBRA) Total: **925 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clark County, WA

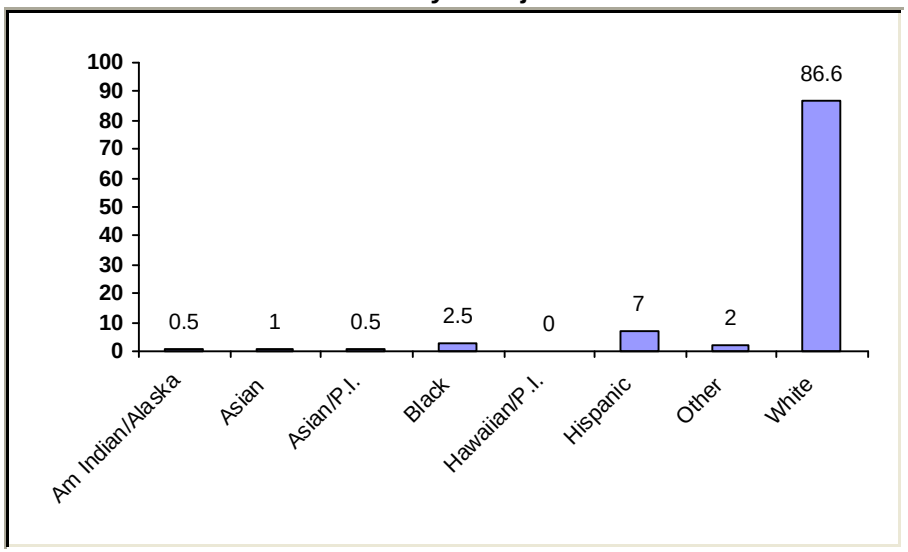
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



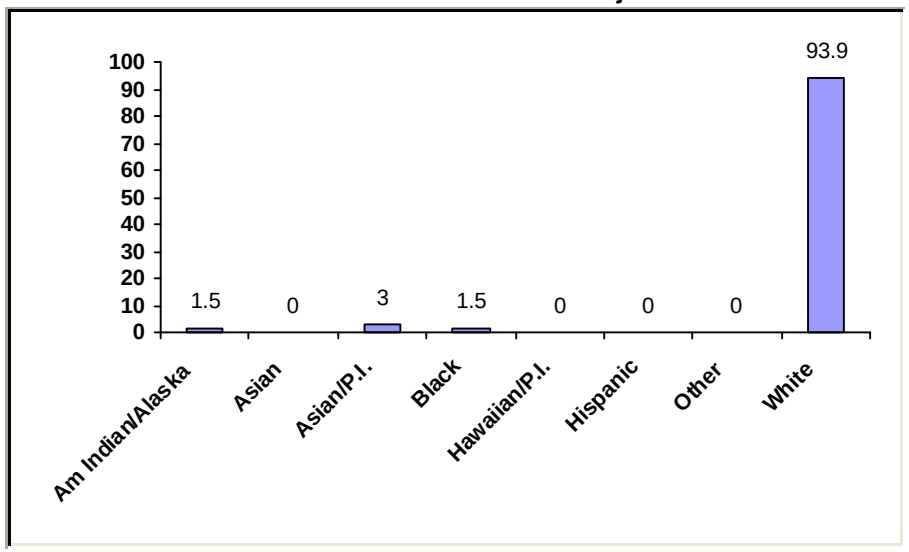
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,053**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,523**

Homeowner Rehabilitation Projects

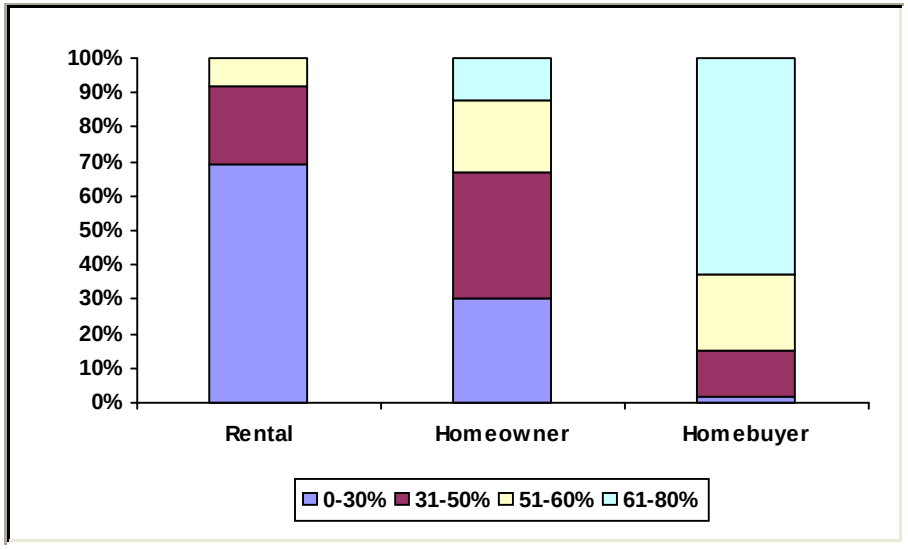


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,834**

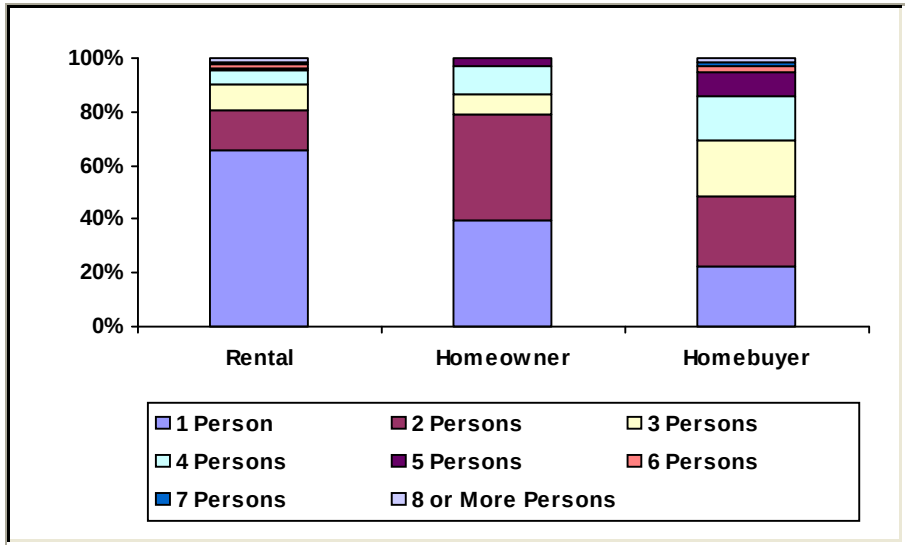
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

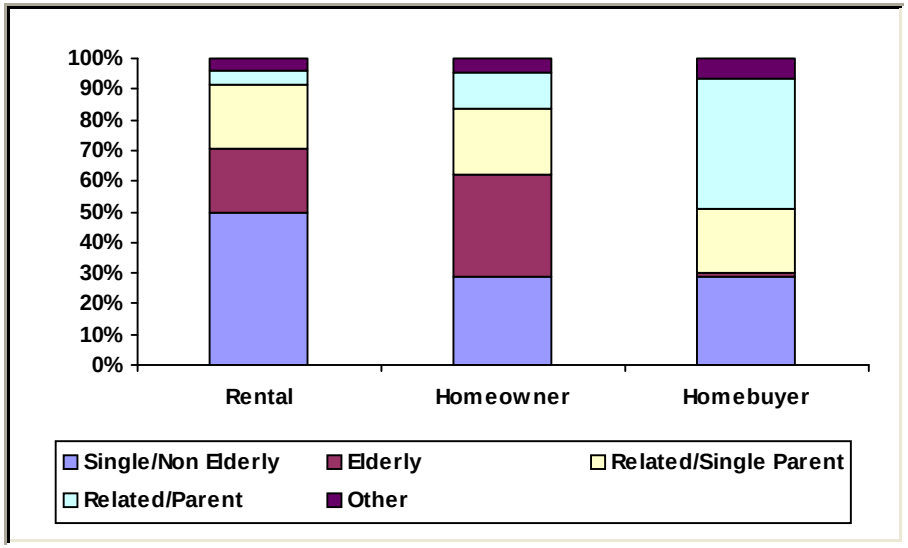
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



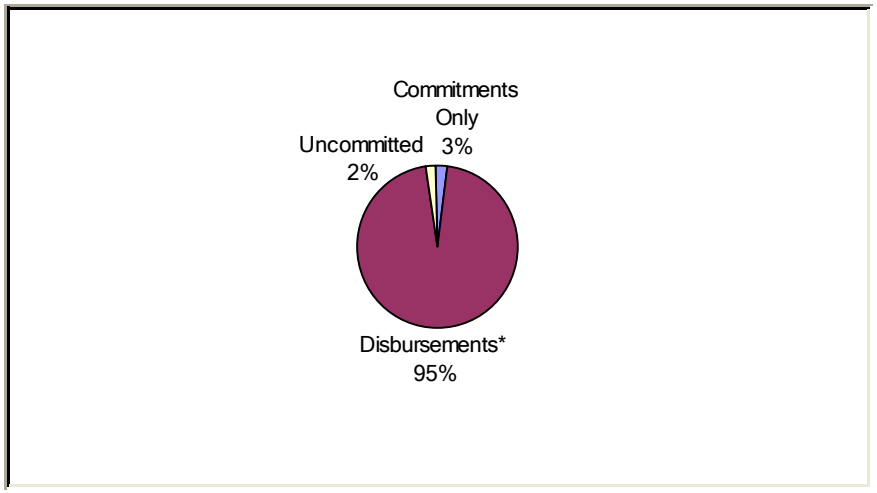
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) King County Consortium, WA **PJ Since:** 1992

(1) Status of Funds

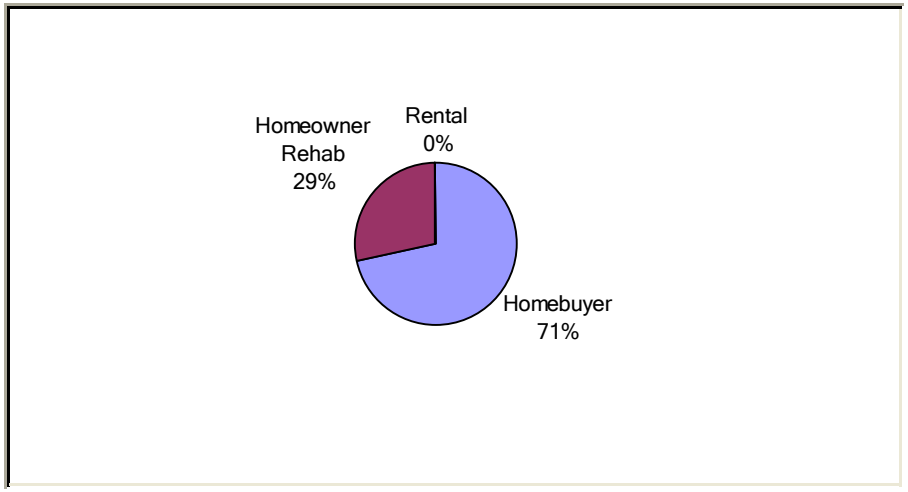
Total HOME Allocations Received: **$71,670,863**



* "Disbursements" include previously committed funds.

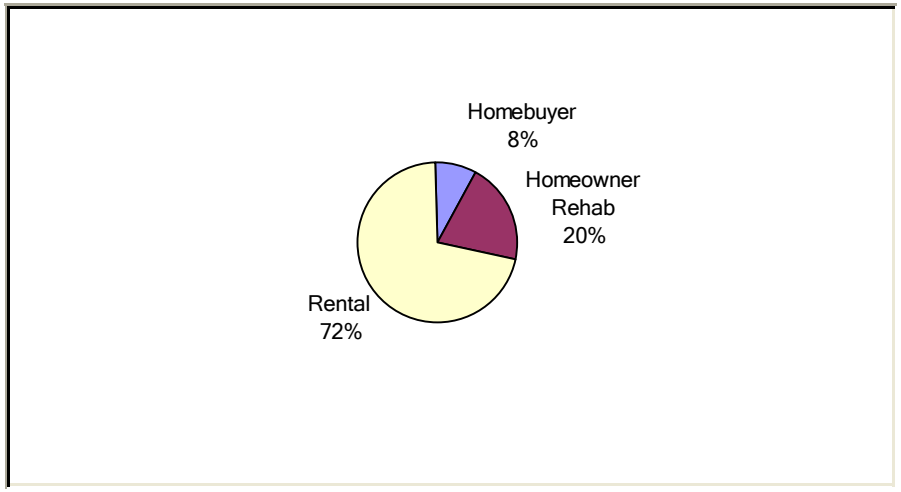
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **2,690**



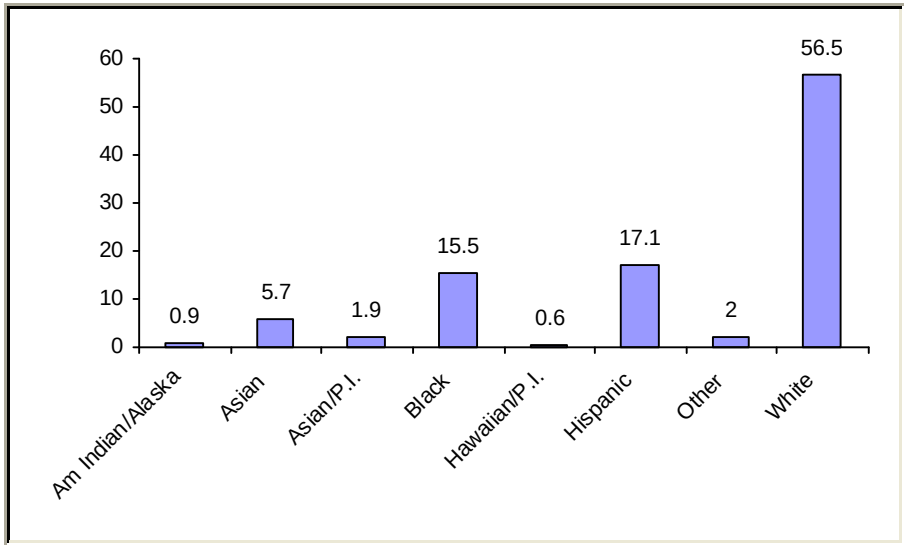
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

King County Consortium, WA

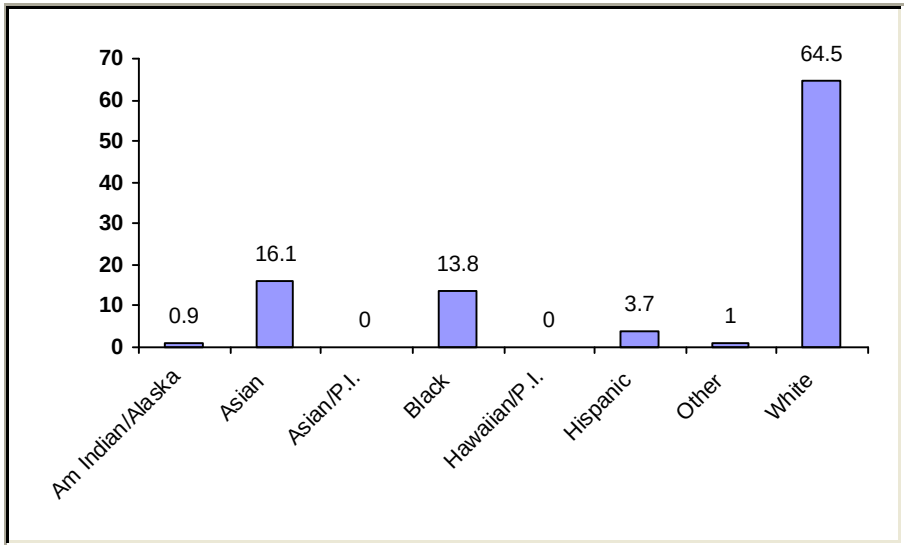
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



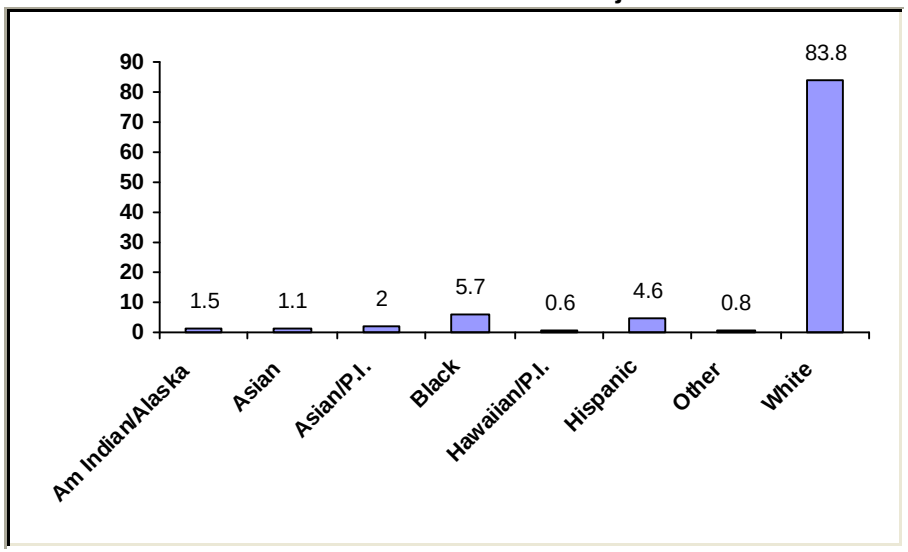
Avg. Total Dev. Cost (TDC)* Per Unit: **$151,006**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$158,287**

Homeowner Rehabilitation Projects

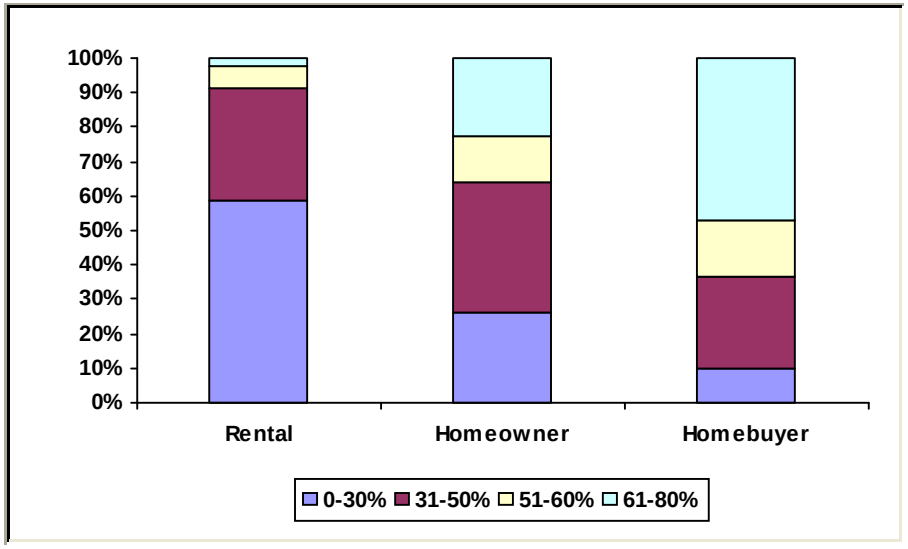


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,803**

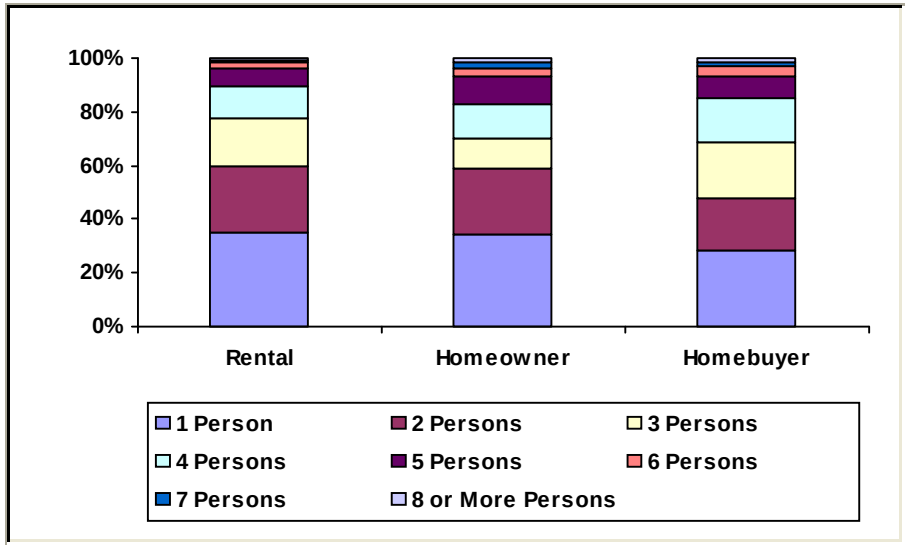
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

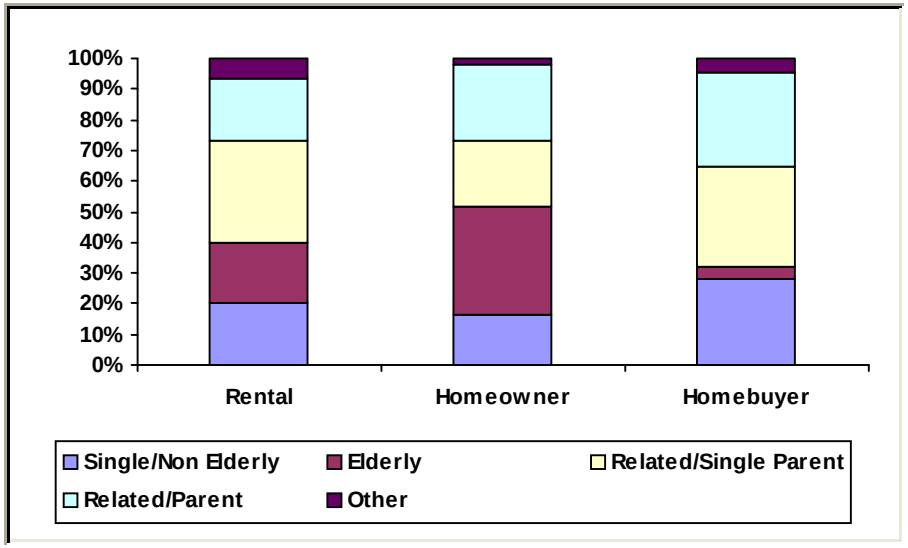
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



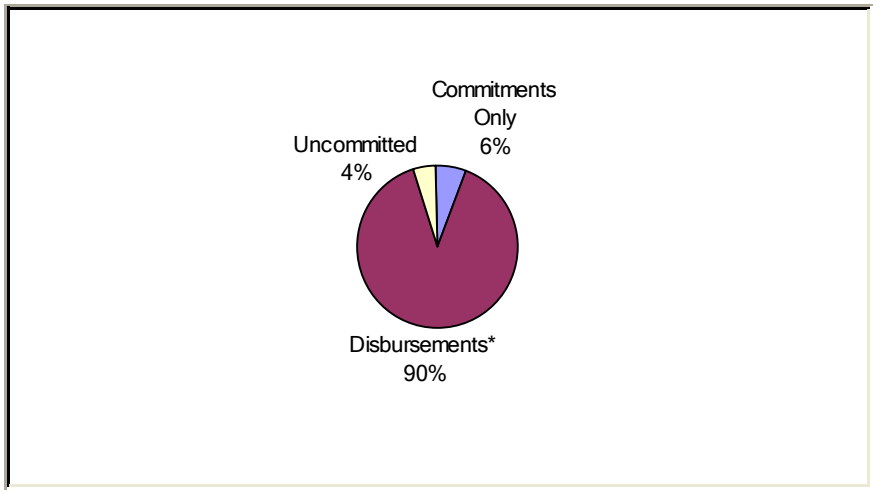
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kitsap County Consortium, WA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$17,497,143**



* "Disbursements" include previously committed funds.

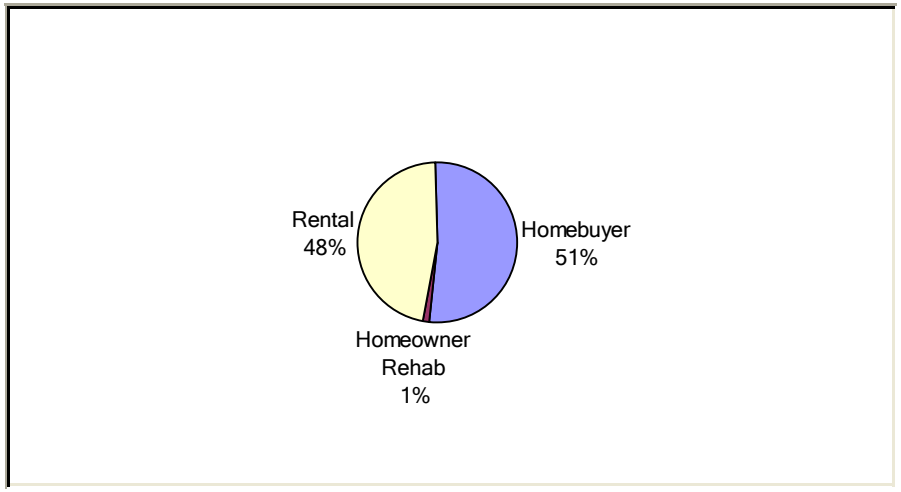
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **724**



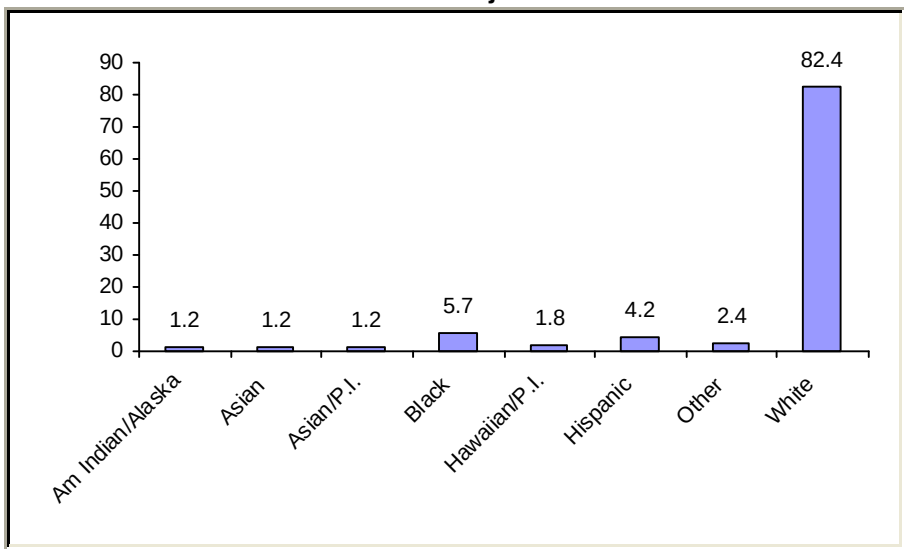
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kitsap County Consortium, WA

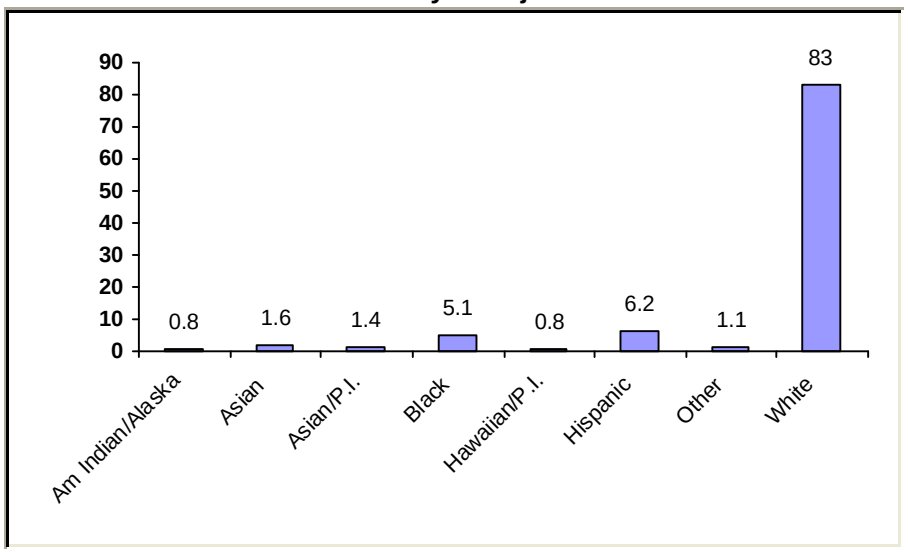
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



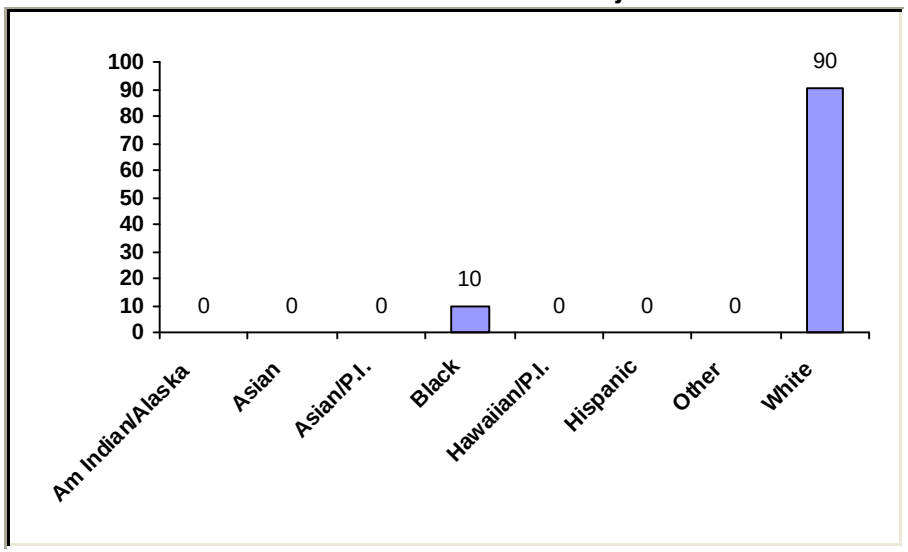
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,059**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,947**

Homeowner Rehabilitation Projects

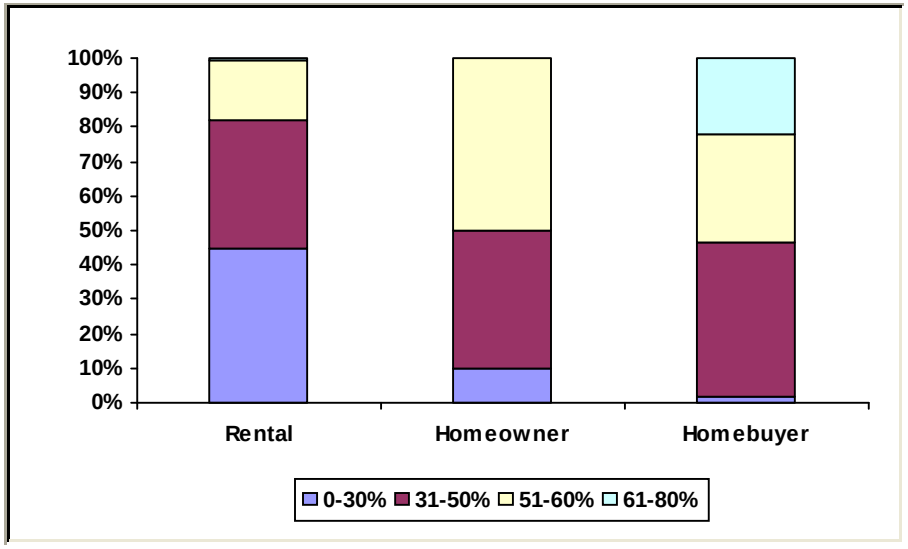


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,500**

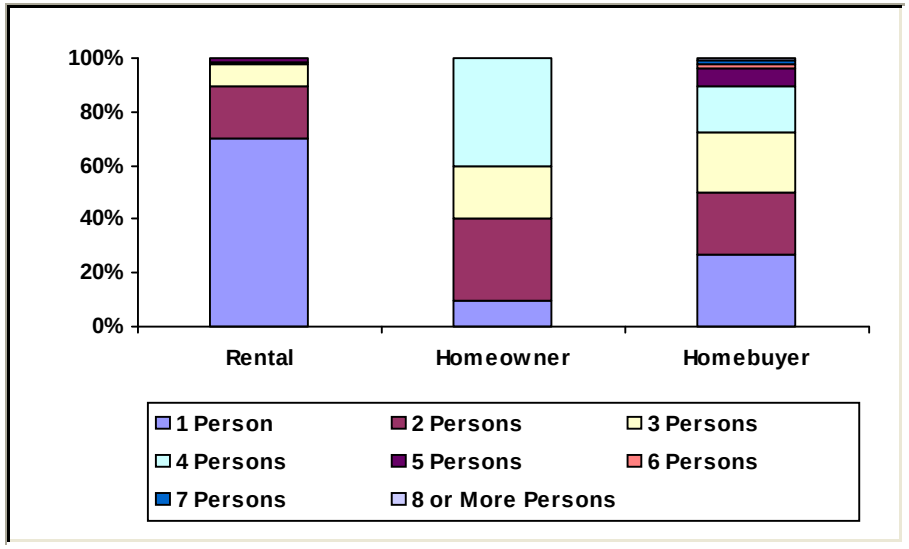
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

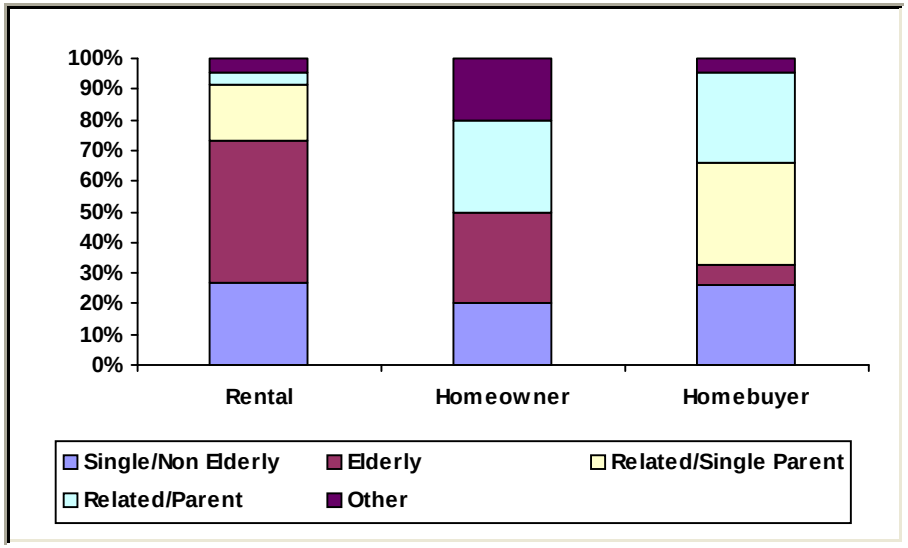
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



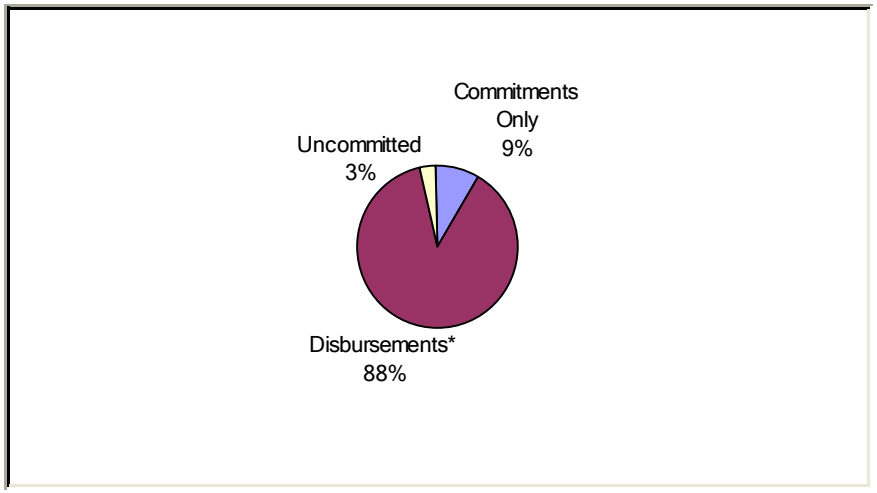
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Longview Consortium, WA** **PJ Since:** **1997**

(1) Status of Funds

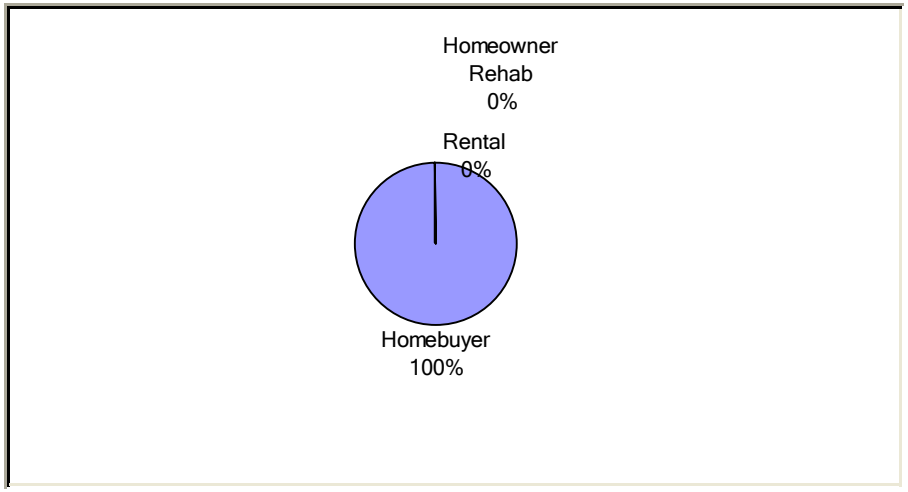
Total HOME Allocations Received: **$6,219,902**



* "Disbursements" include previously committed funds.

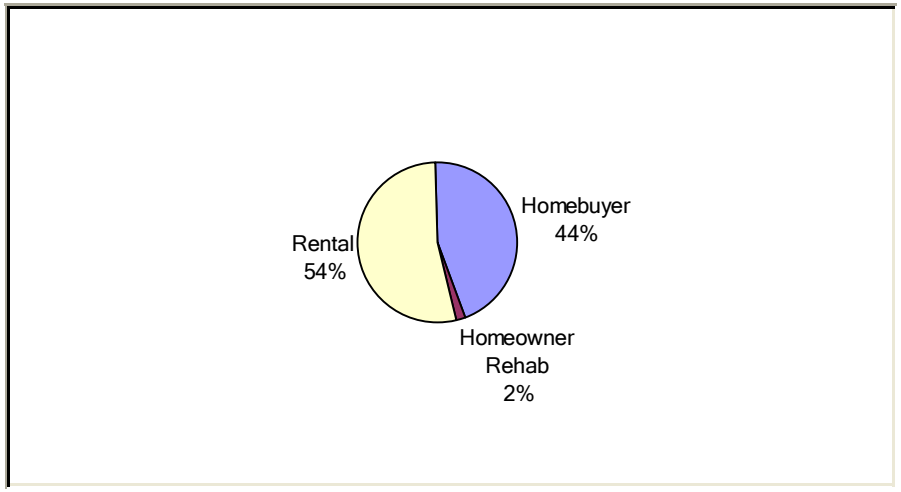
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1997 Total: **233**



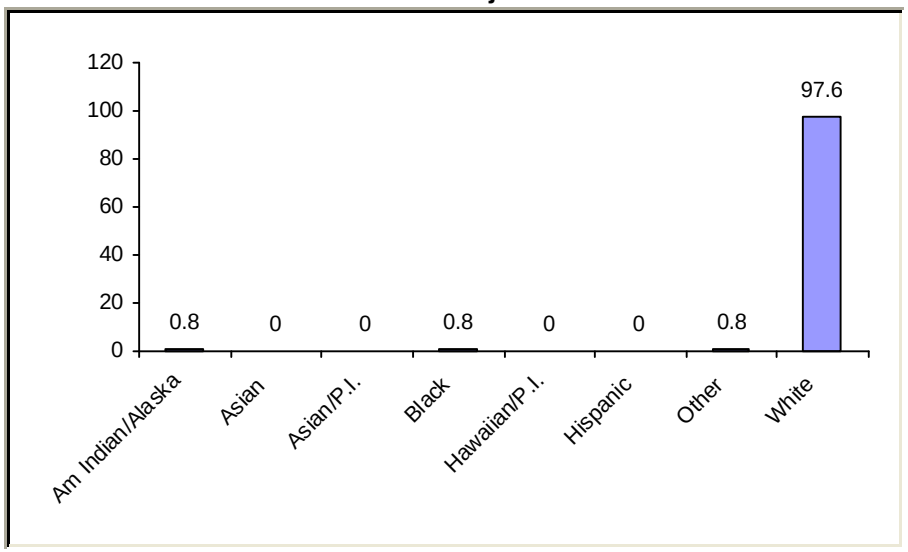
Tenant-Based Rental Assistance (TBRA) Total: **195 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Longview Consortium, WA

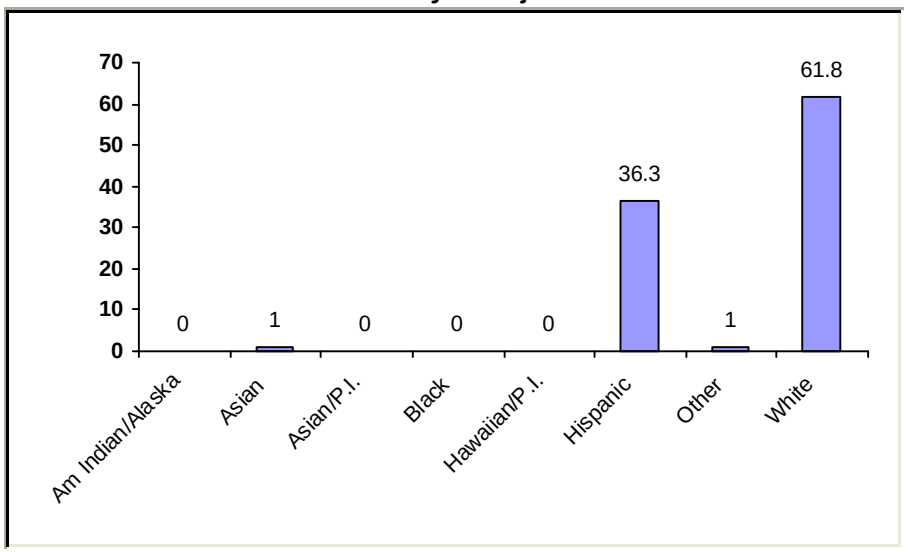
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



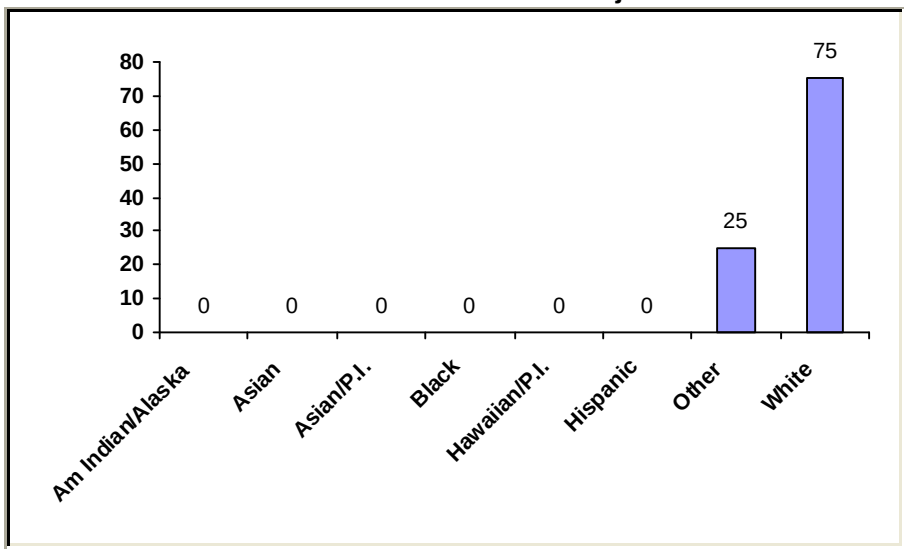
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,773**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,008**

Homeowner Rehabilitation Projects

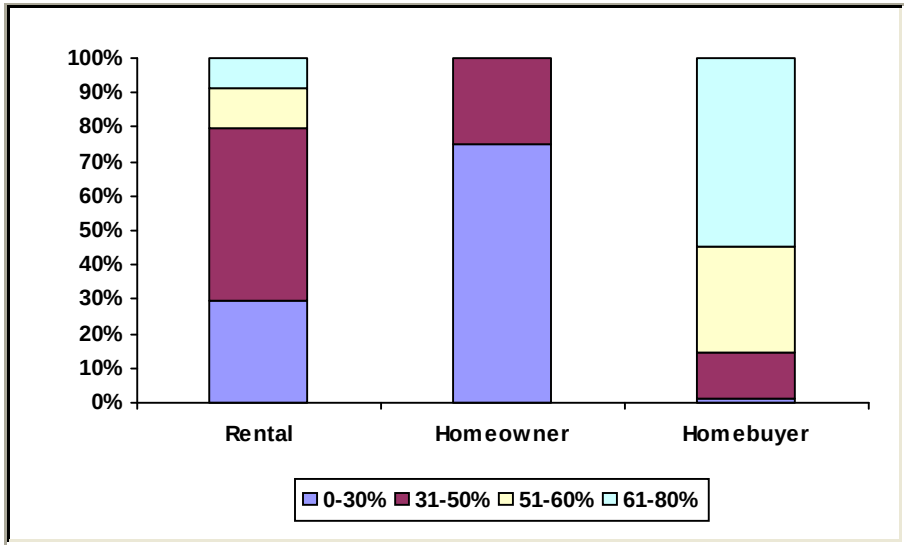


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,706**

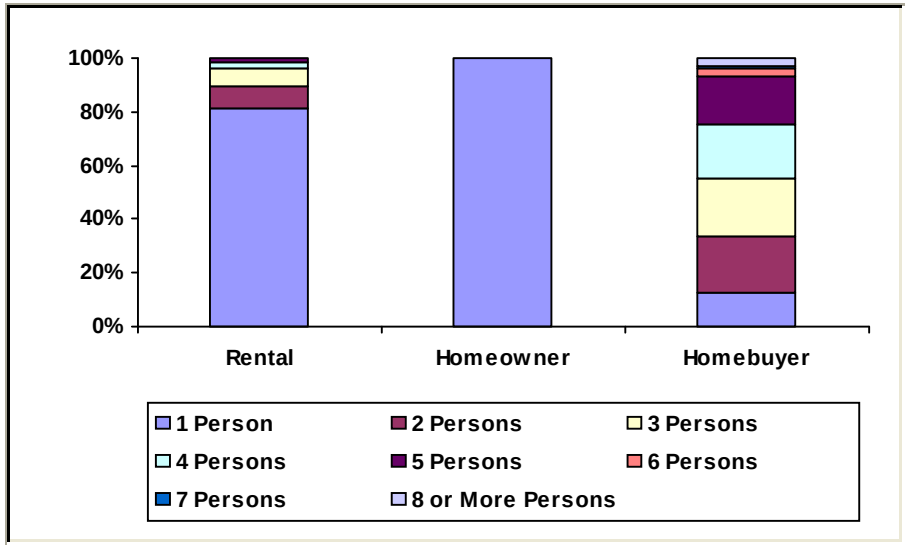
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

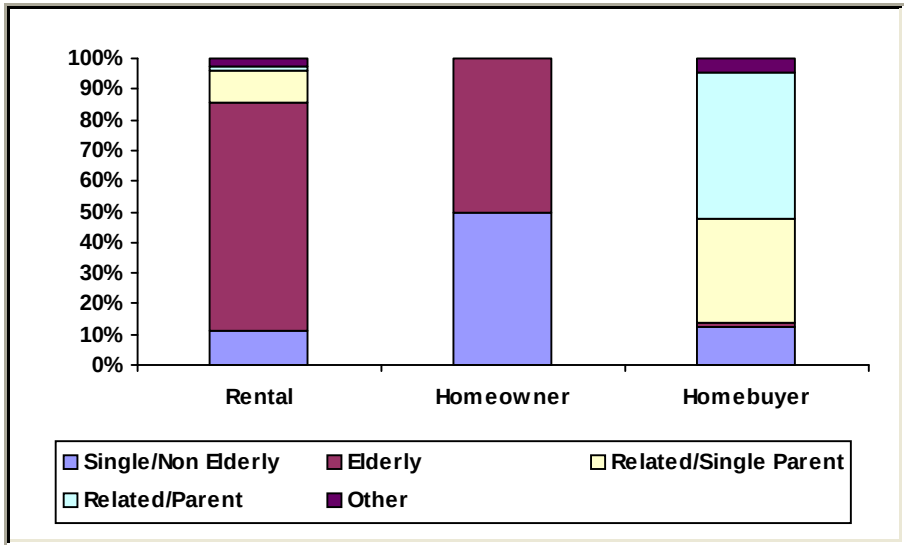
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



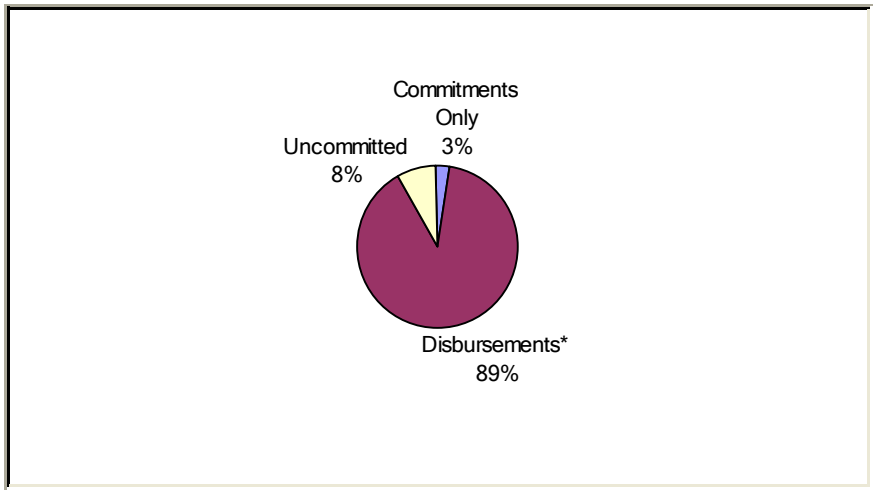
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Pierce County, WA** **PJ Since:** **1992**

(1) Status of Funds

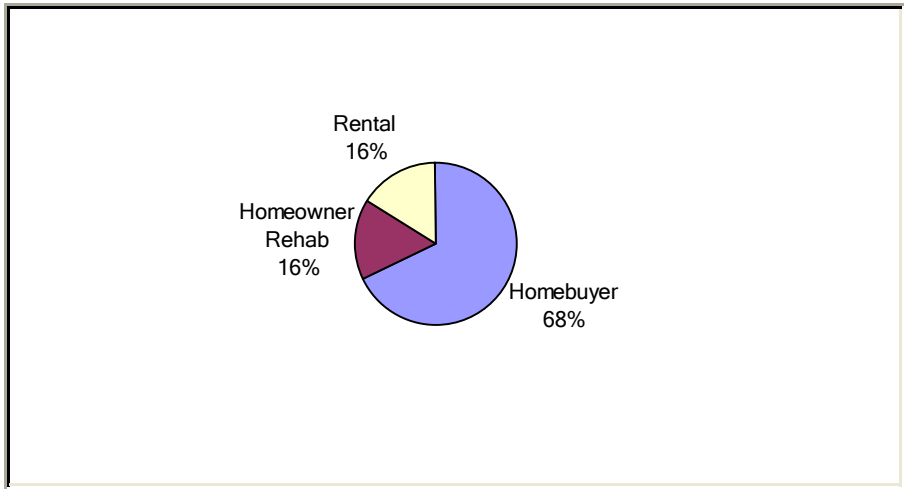
Total HOME Allocations Received: **$29,361,026**



* "Disbursements" include previously committed funds.

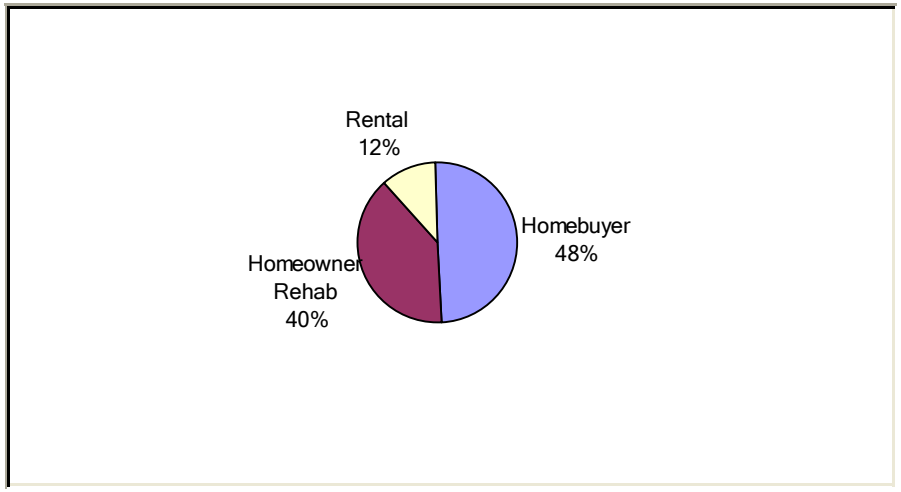
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **37**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,452**



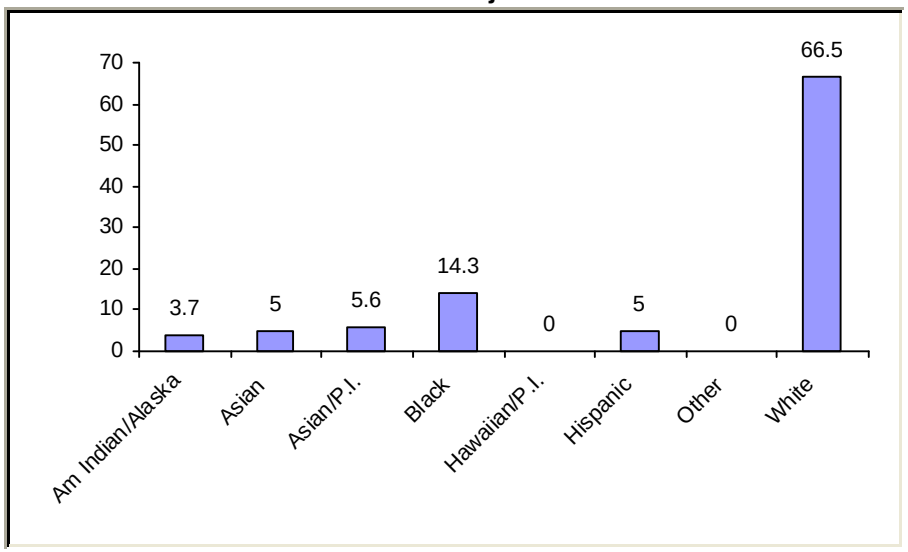
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pierce County, WA

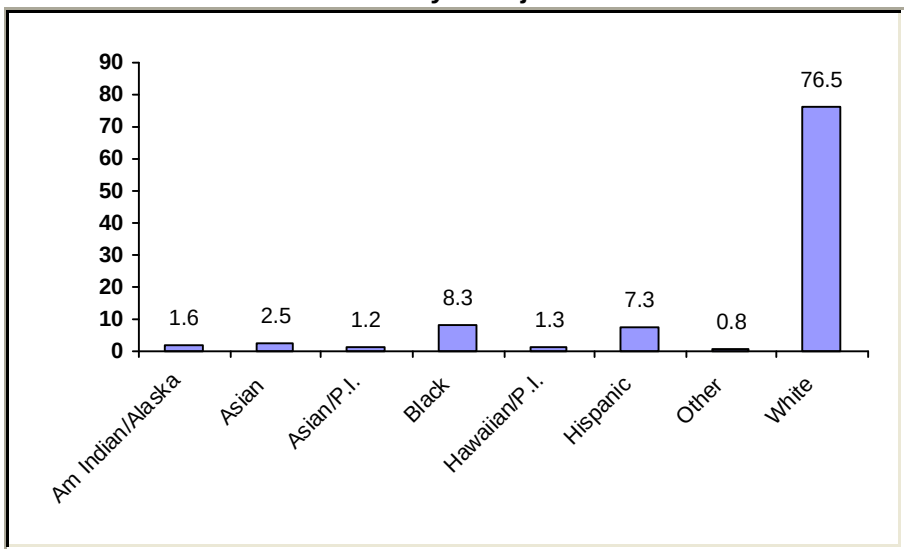
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



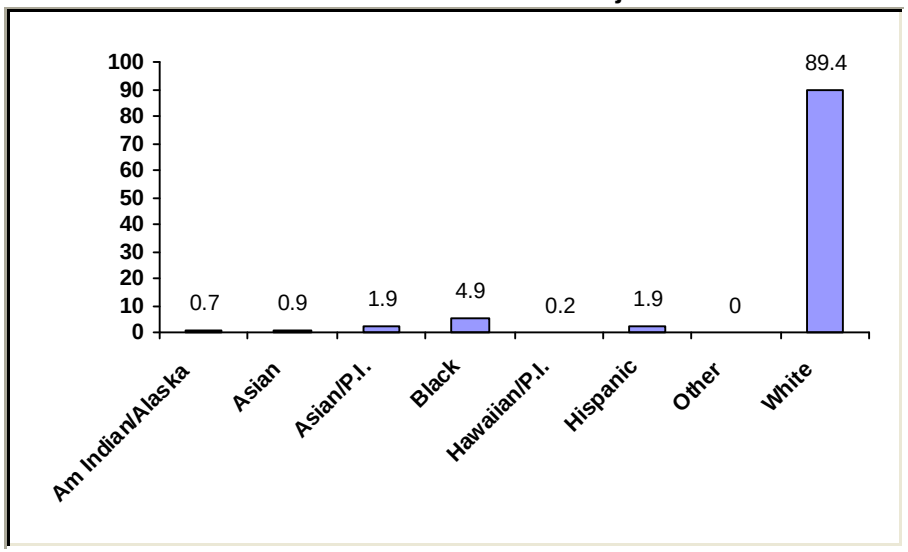
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,679**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,681**

Homeowner Rehabilitation Projects

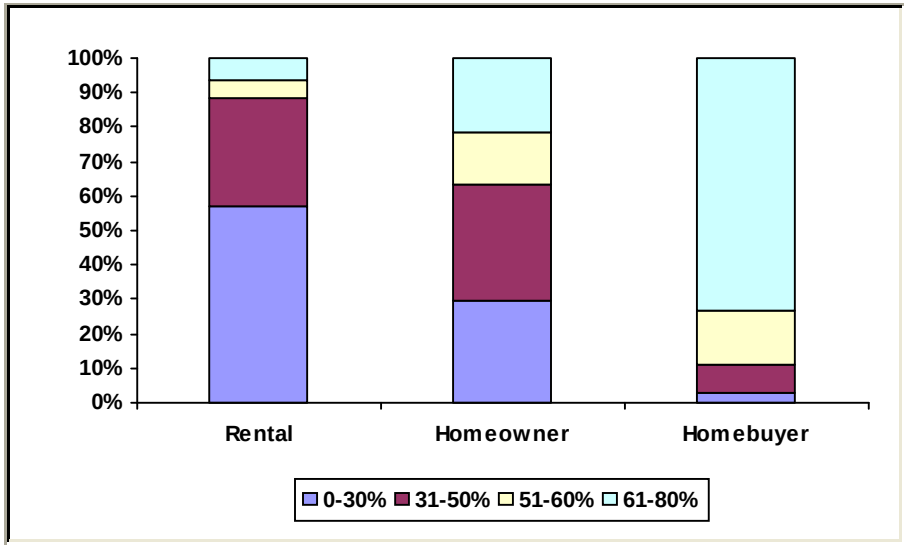


Avg. Total Dev. Cost (TDC)* Per Unit: **$64,054**

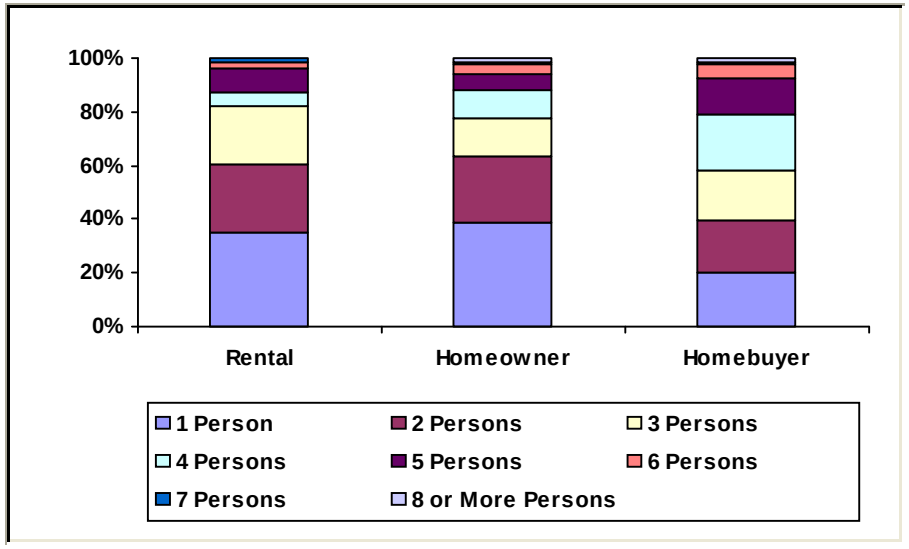
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

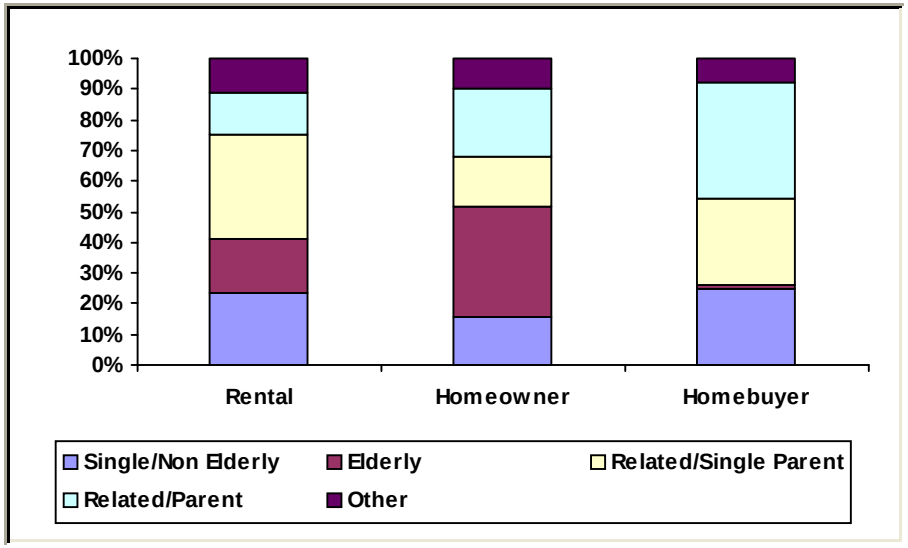
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



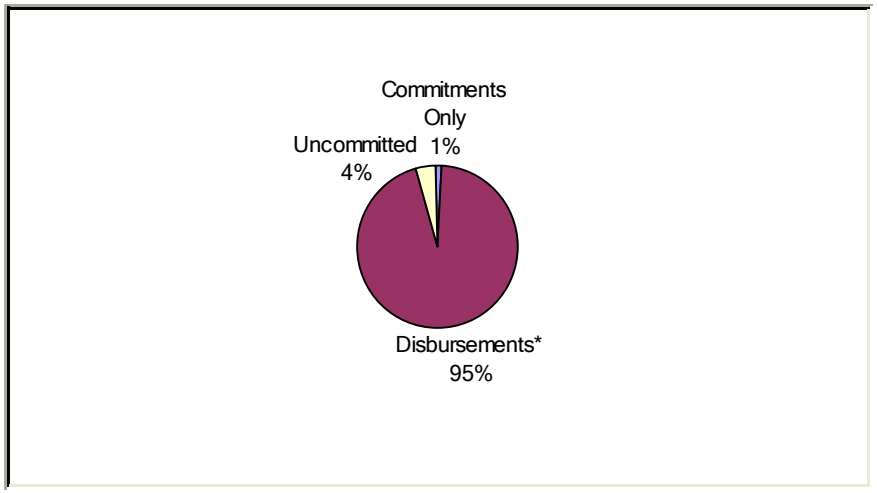
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Richland Consortium, WA** **PJ Since:** **1996**

(1) Status of Funds

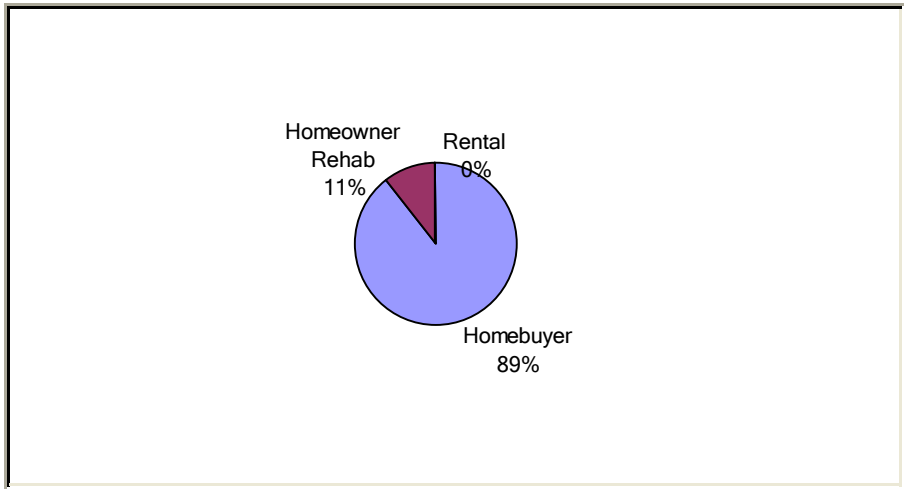
Total HOME Allocations Received: **$10,427,072**



* "Disbursements" include previously committed funds.

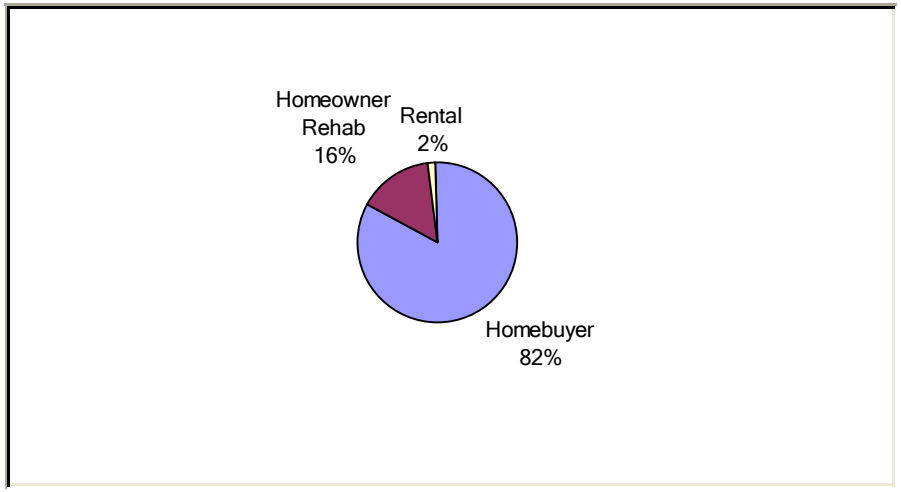
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **515**



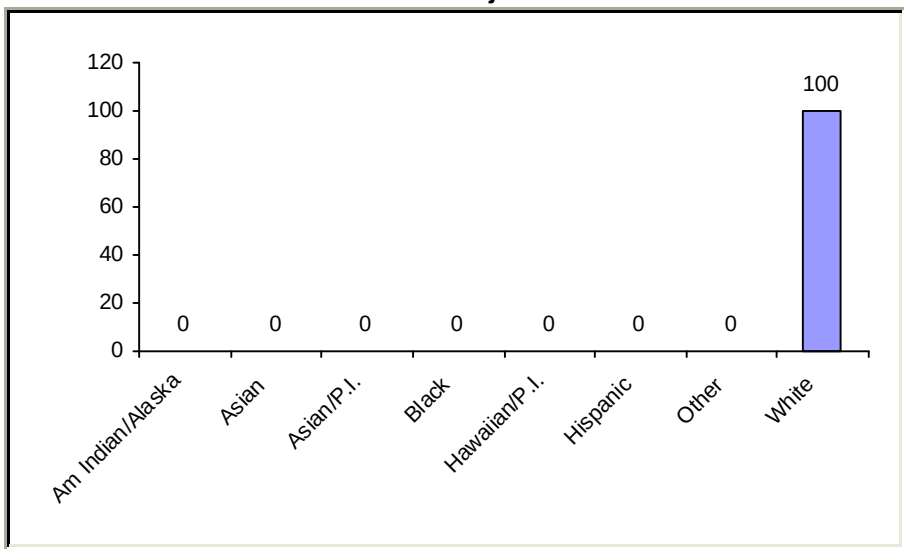
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richland Consortium, WA

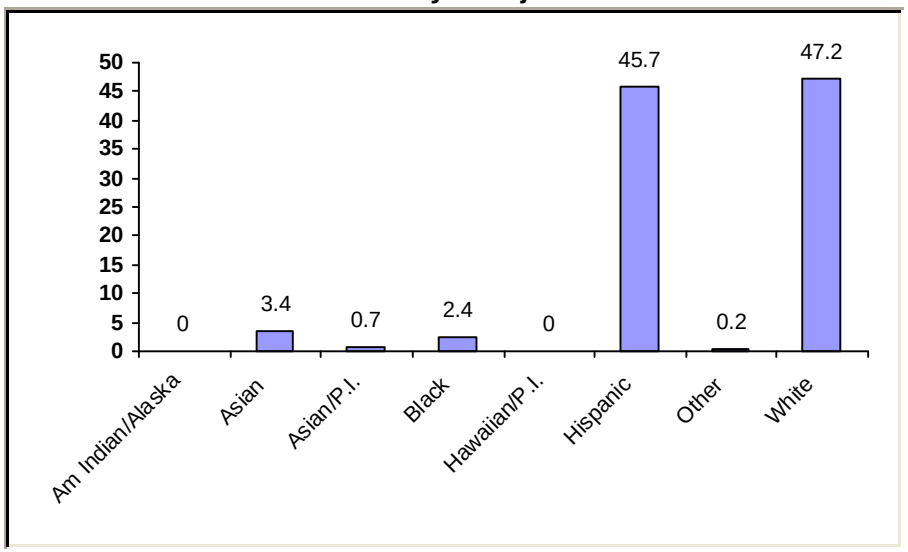
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



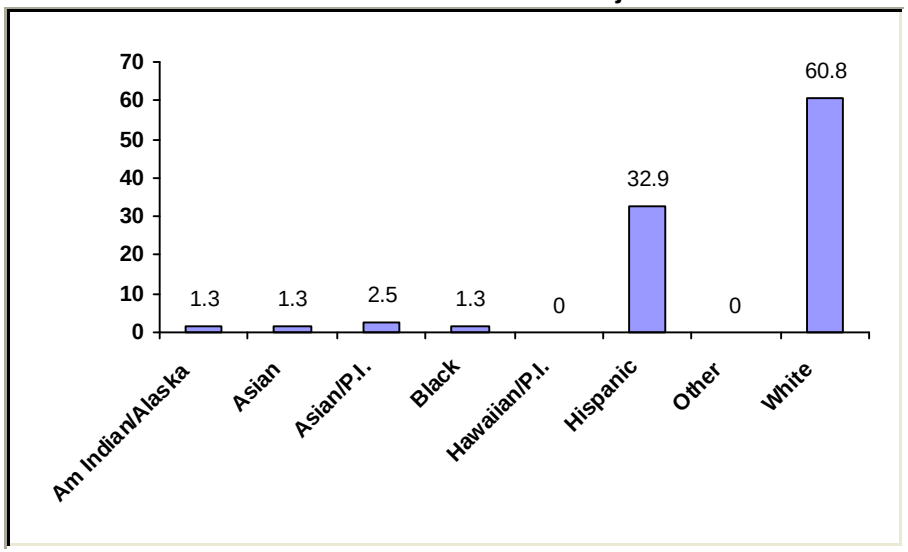
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,943**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,384**

Homeowner Rehabilitation Projects

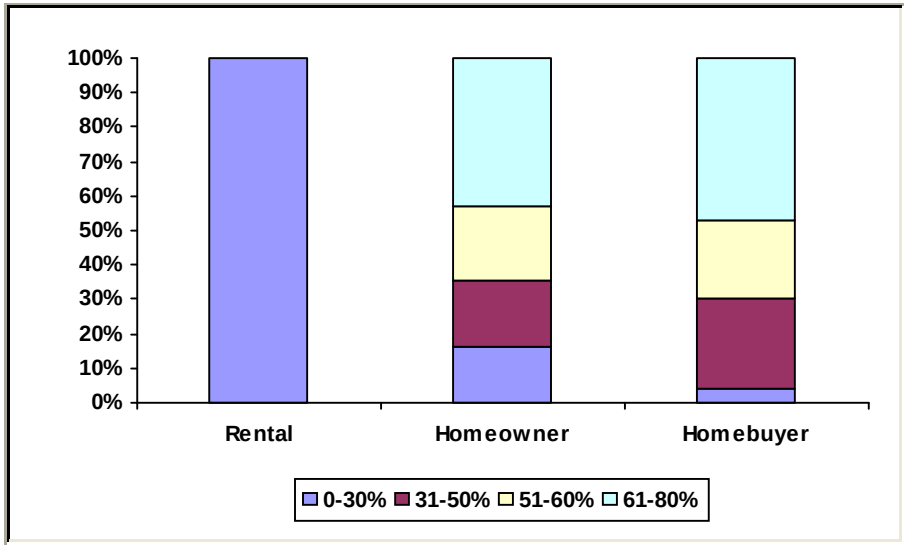


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,185**

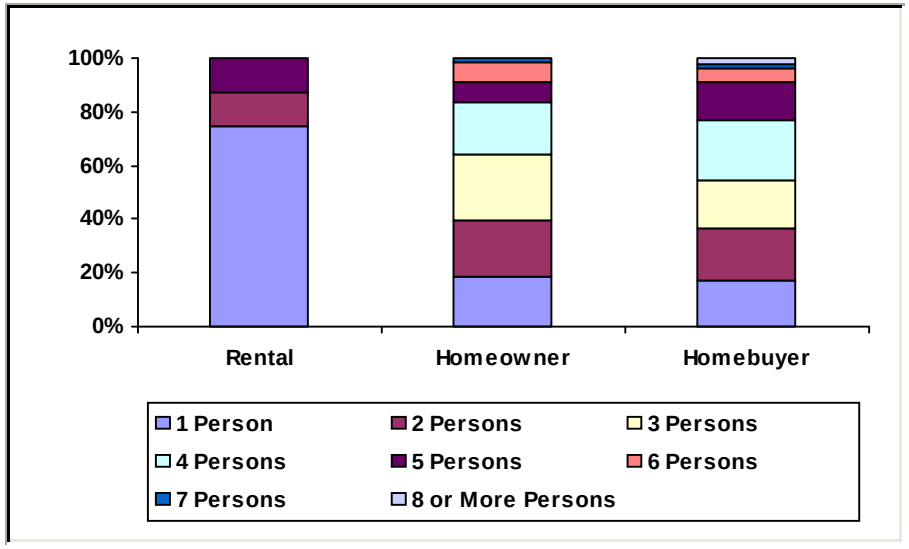
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

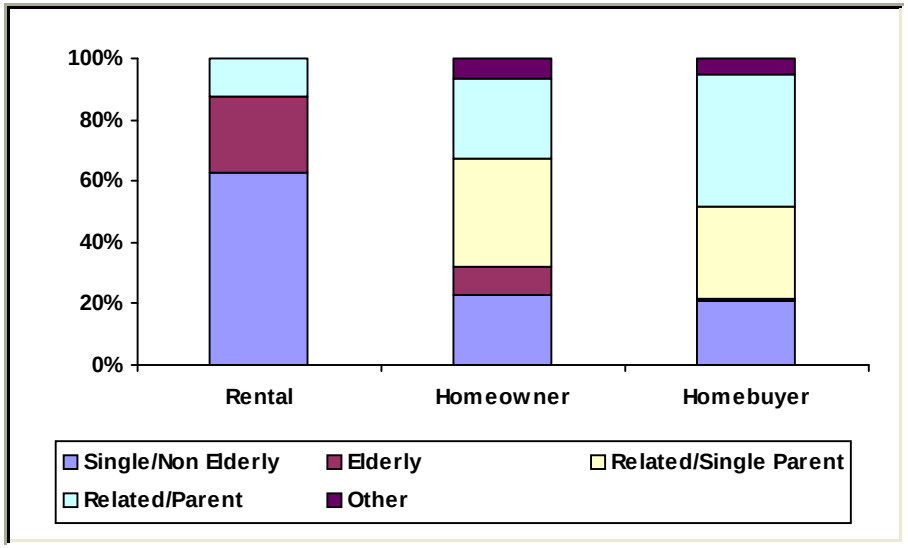
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



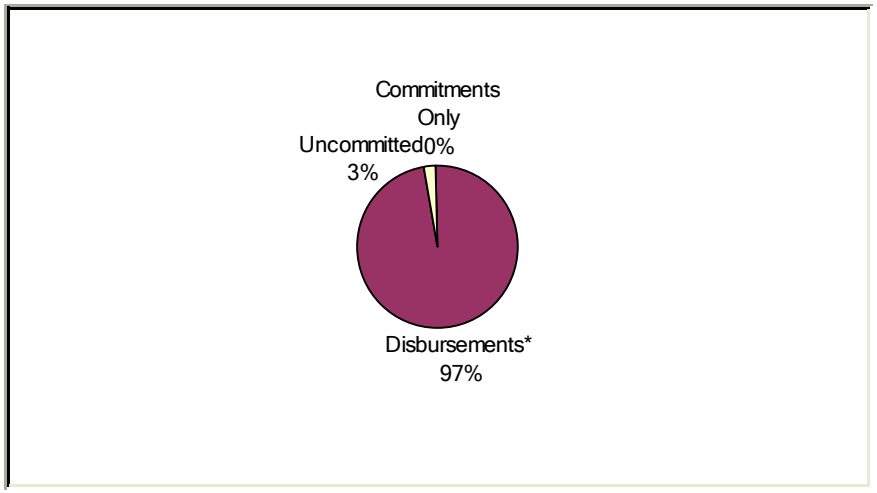
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Seattle, WA** **PJ Since:** **1992**

(1) Status of Funds

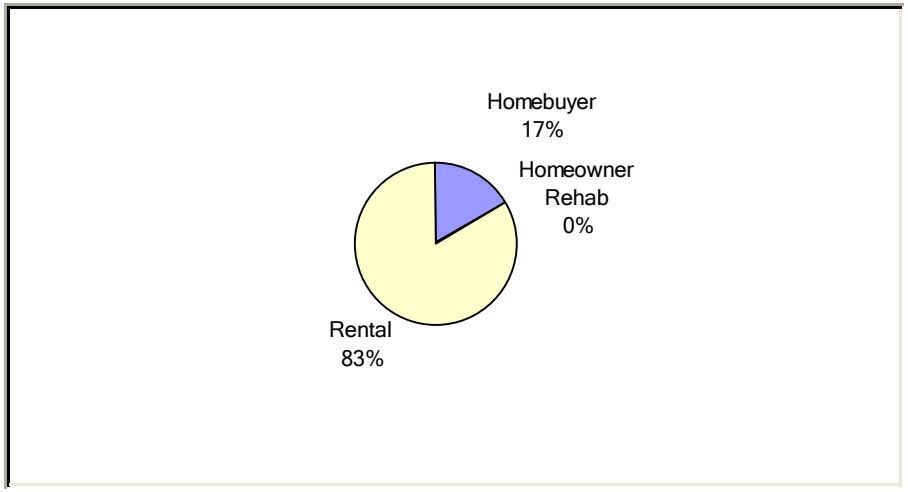
Total HOME Allocations Received: **$80,875,764**



* "Disbursements" include previously committed funds.

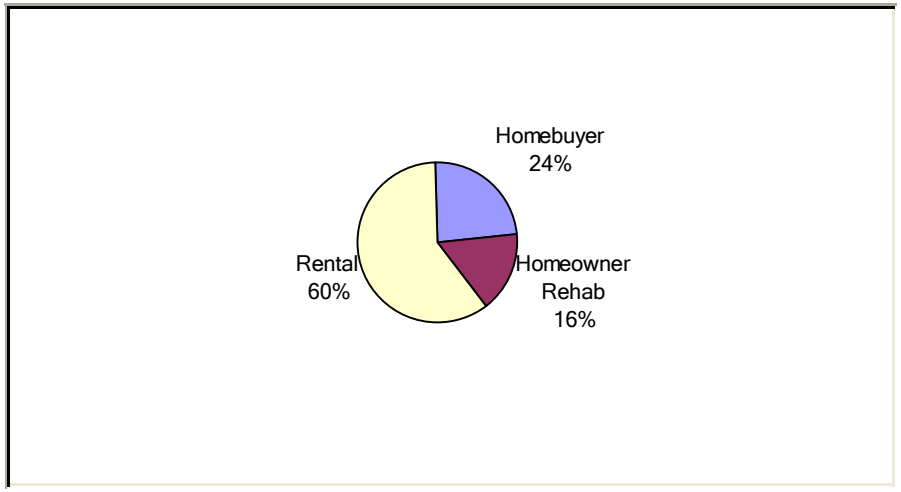
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **36**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,650**



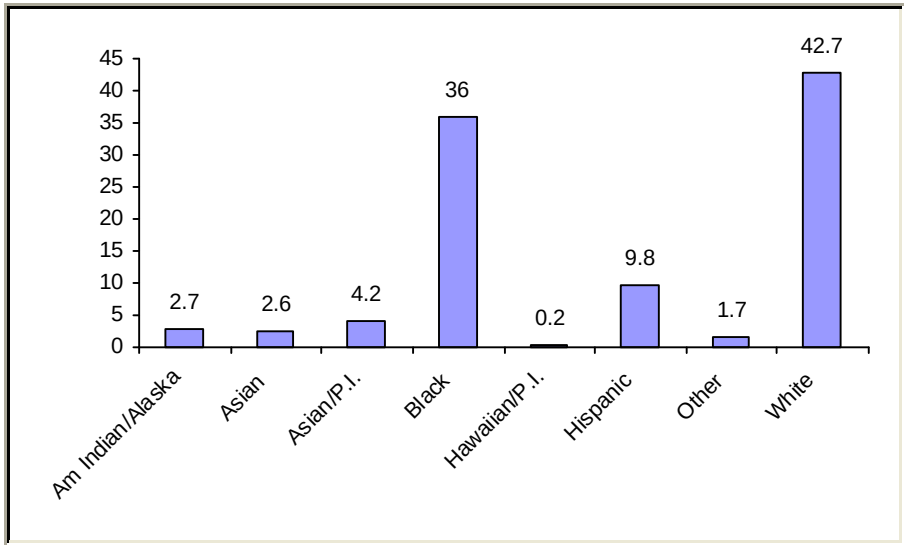
Tenant-Based Rental Assistance (TBRA) Total: **6248 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Seattle, WA

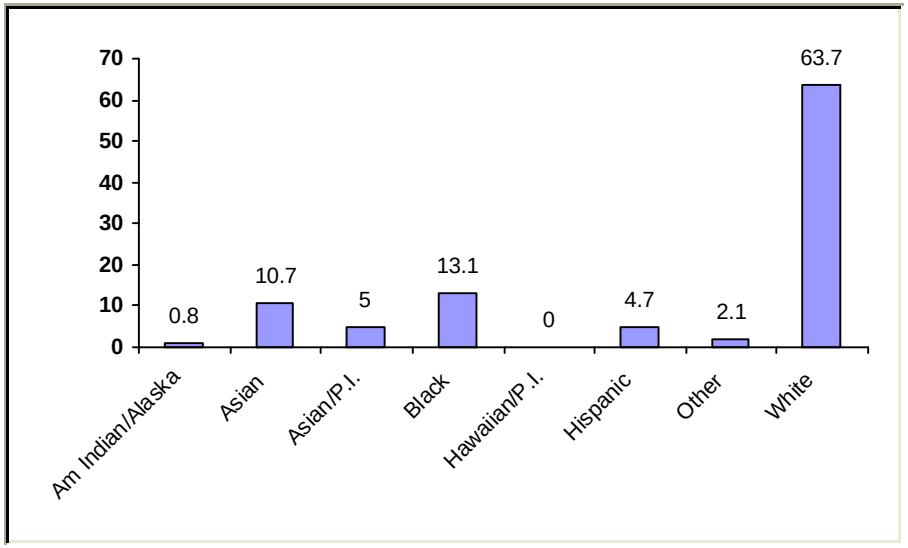
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



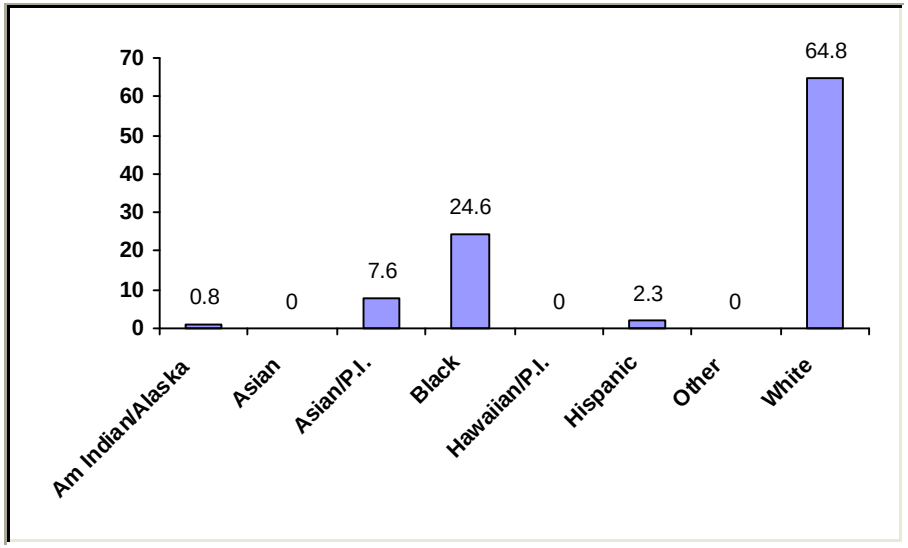
Avg. Total Dev. Cost (TDC)* Per Unit: **$132,566**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$219,190**

Homeowner Rehabilitation Projects

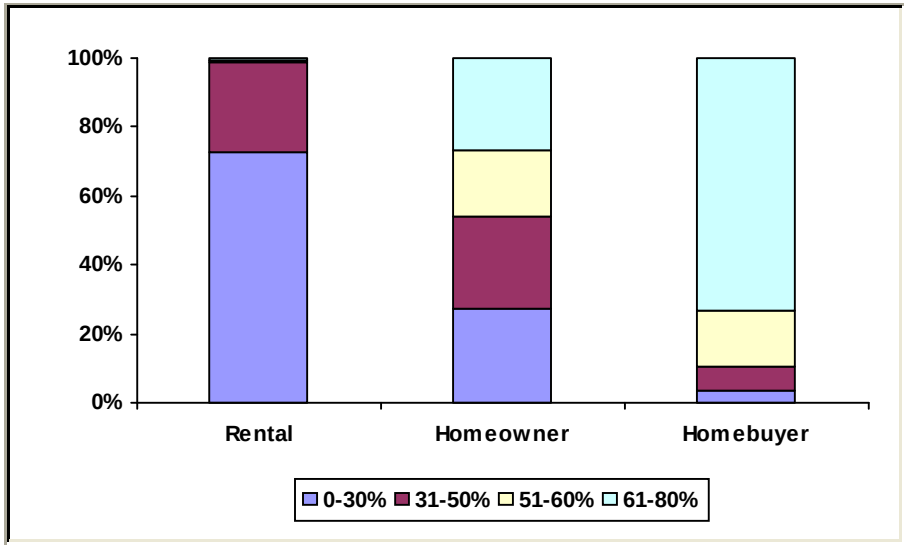


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,483**

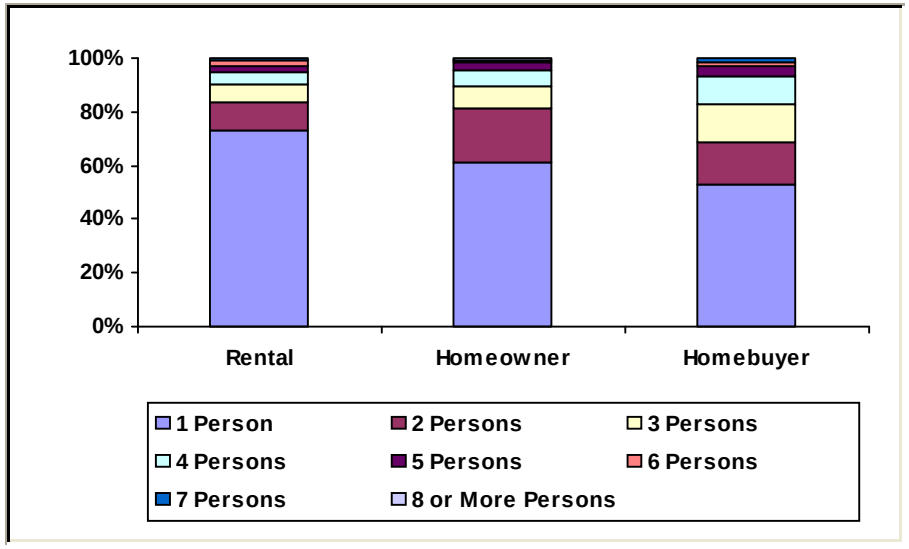
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

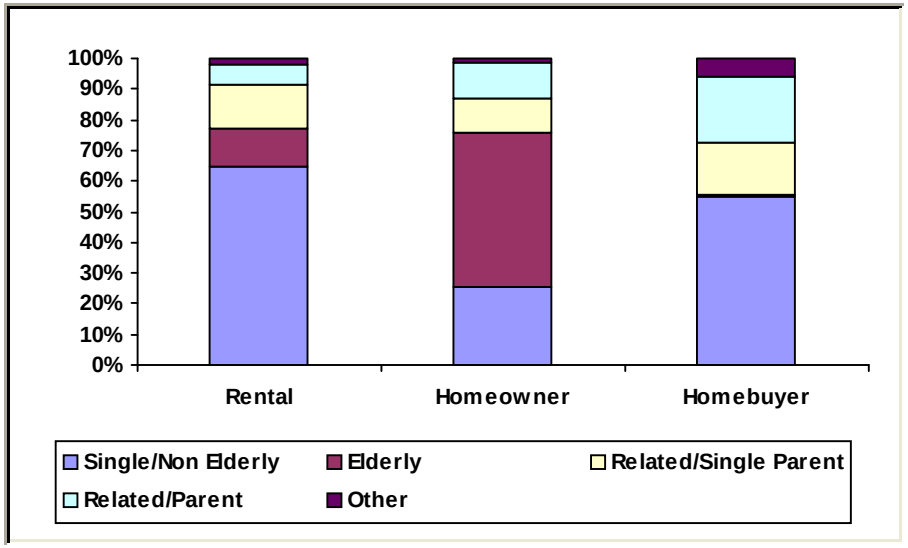
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



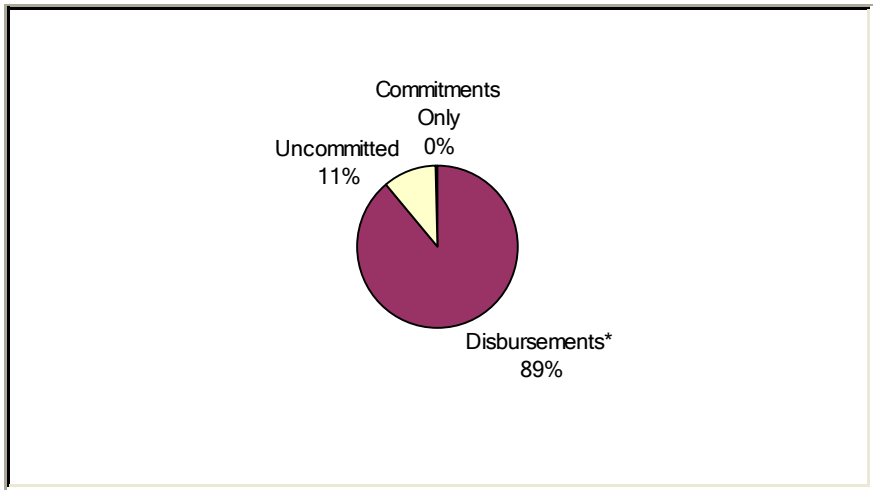
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Snohomish County Consortium, WA** **PJ Since:** **1992**

(1) Status of Funds

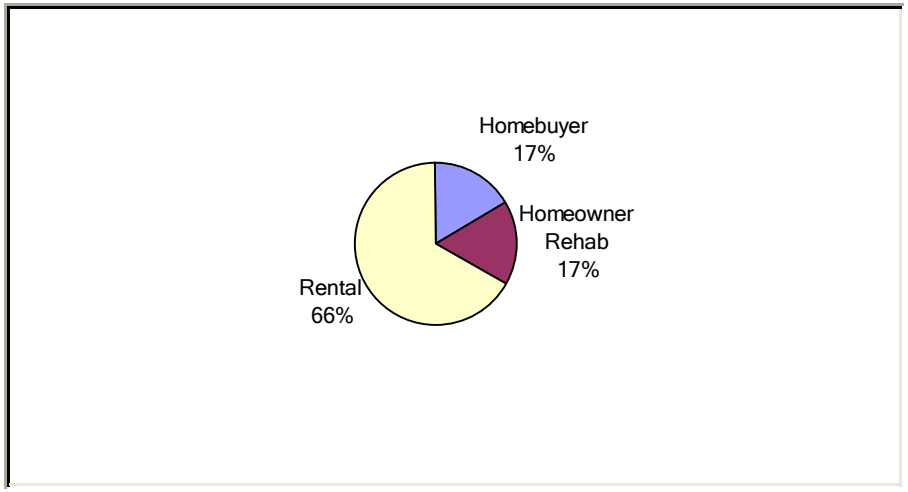
Total HOME Allocations Received: **$36,459,960**



* "Disbursements" include previously committed funds.

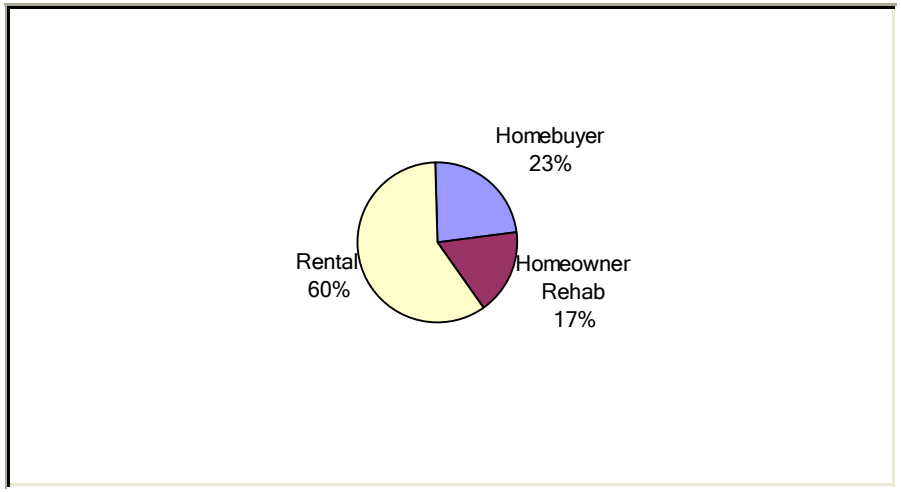
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **36**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **917**



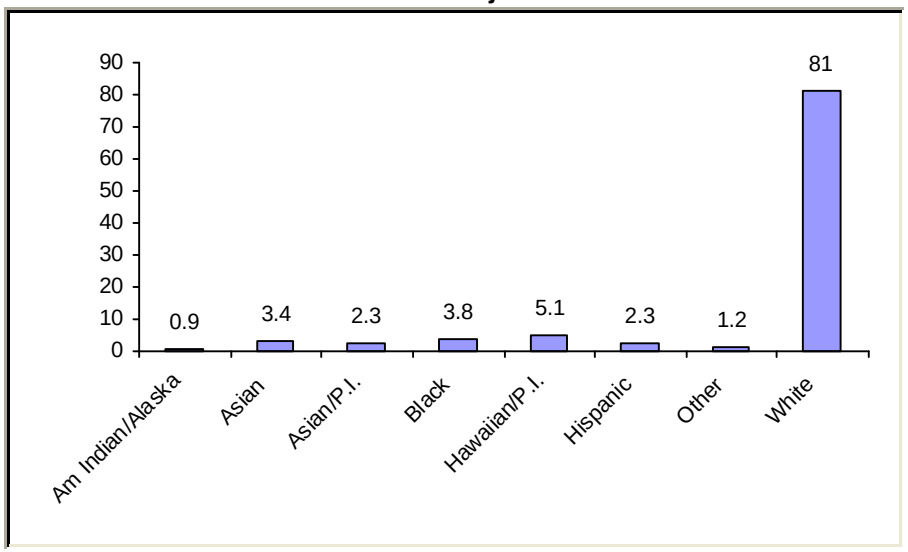
Tenant-Based Rental Assistance (TBRA) Total: **173 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Snohomish County Consortium, WA

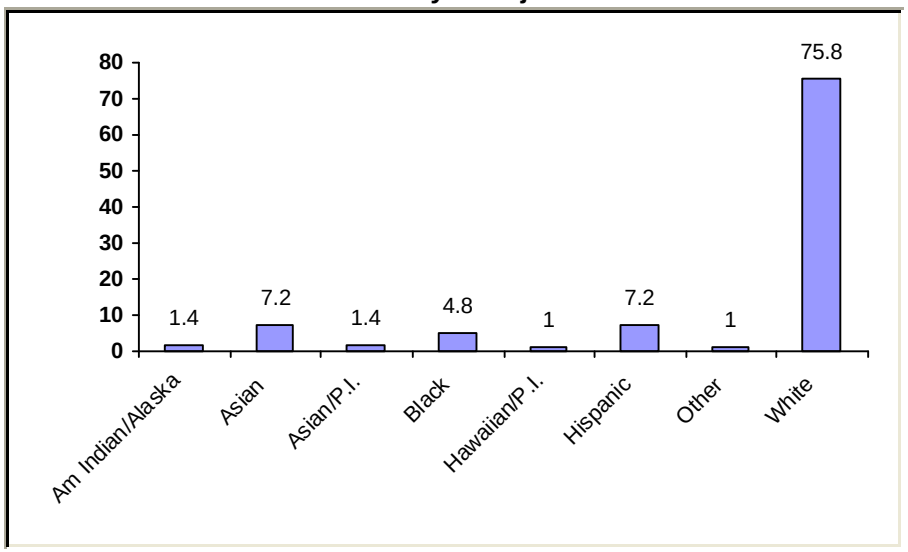
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



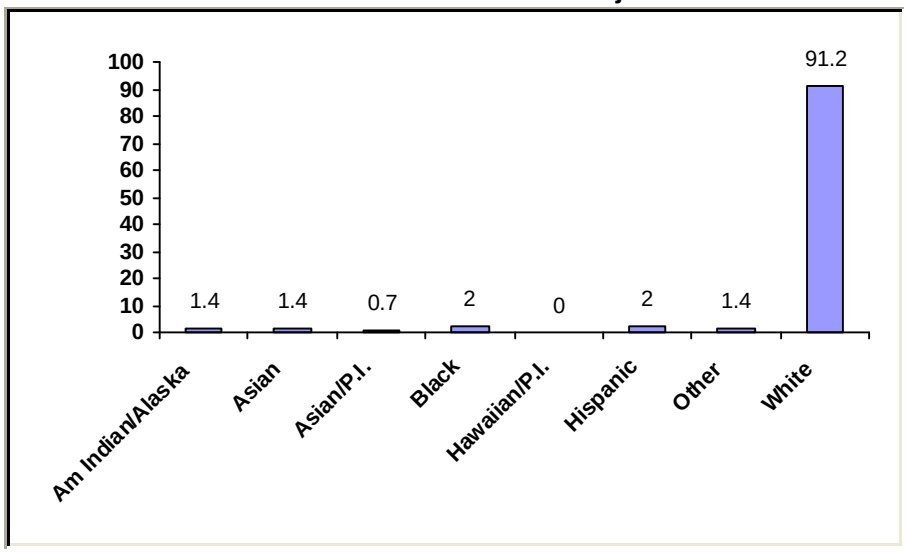
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,759**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$162,850**

Homeowner Rehabilitation Projects

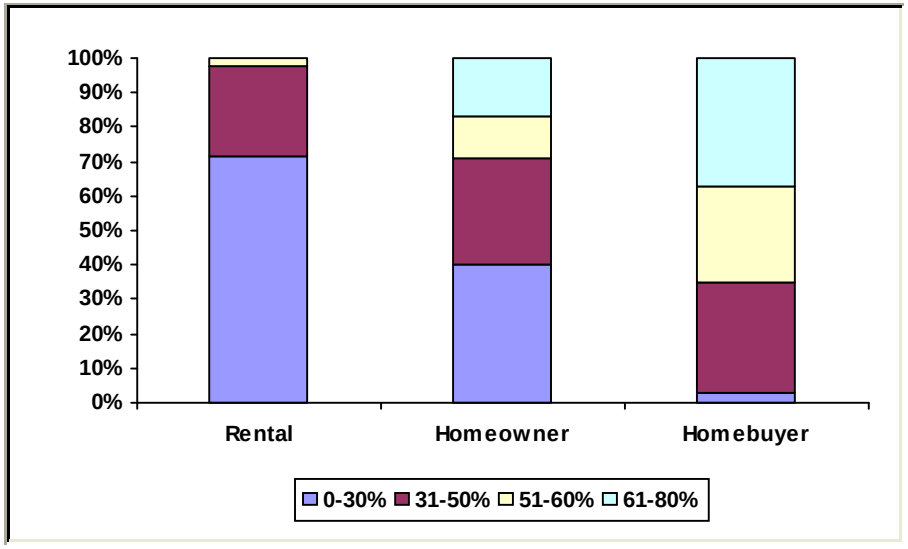


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,127**

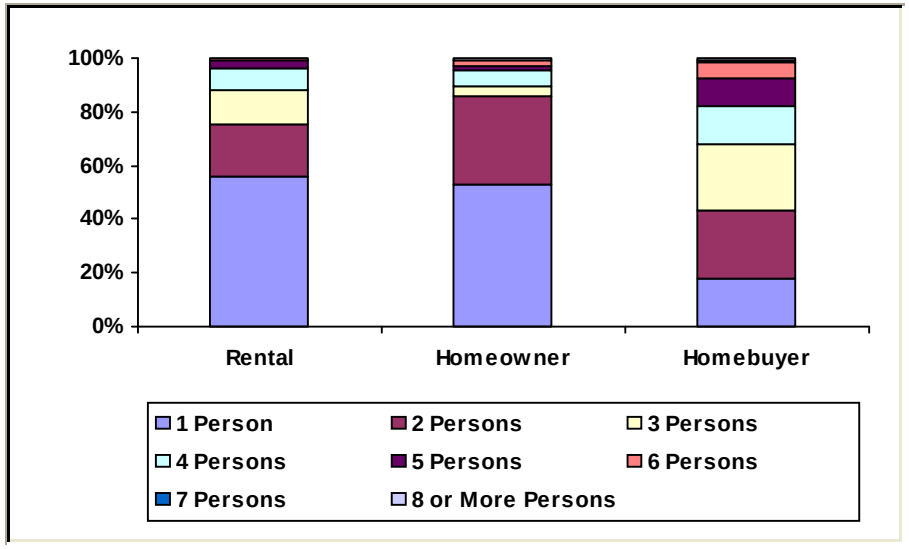
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

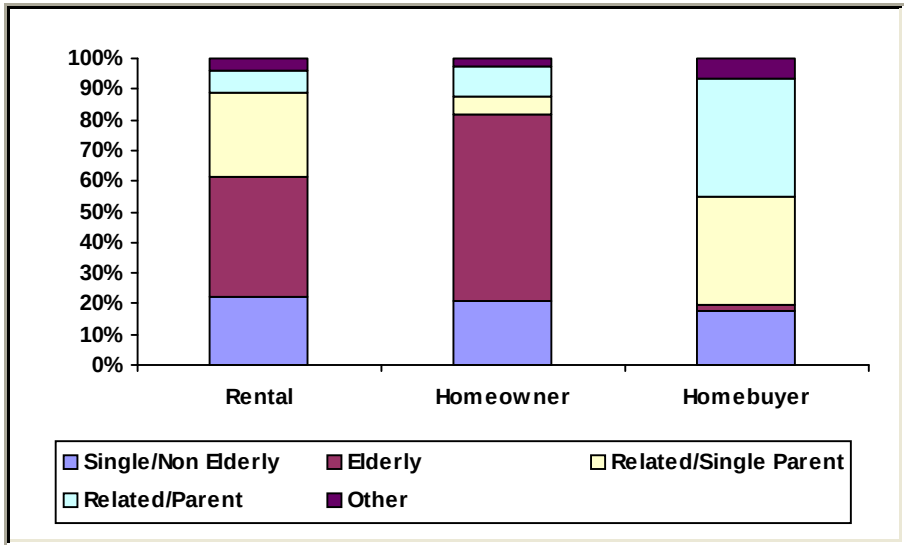
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



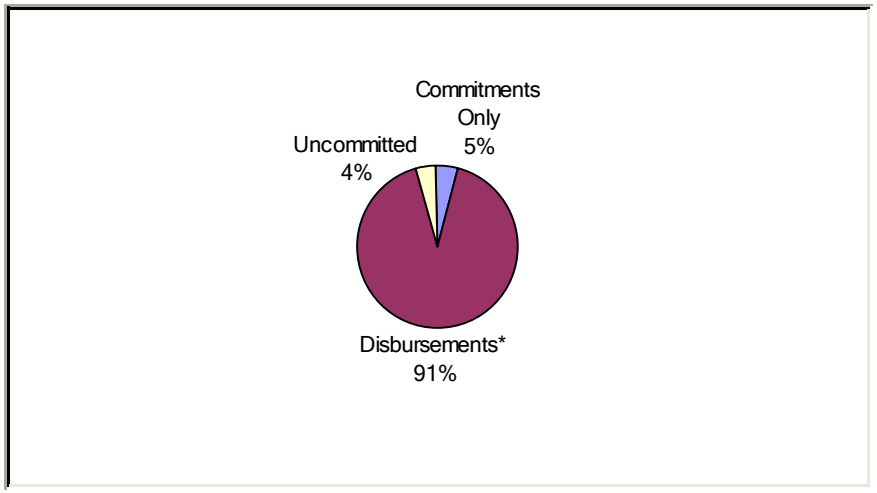
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Spokane, WA** **PJ Since:** **1992**

(1) Status of Funds

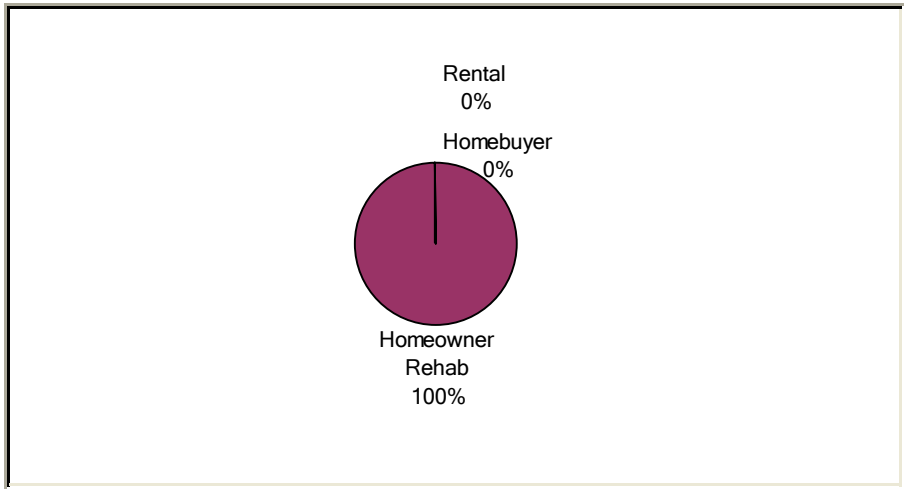
Total HOME Allocations Received: **$31,306,679**



* "Disbursements" include previously committed funds.

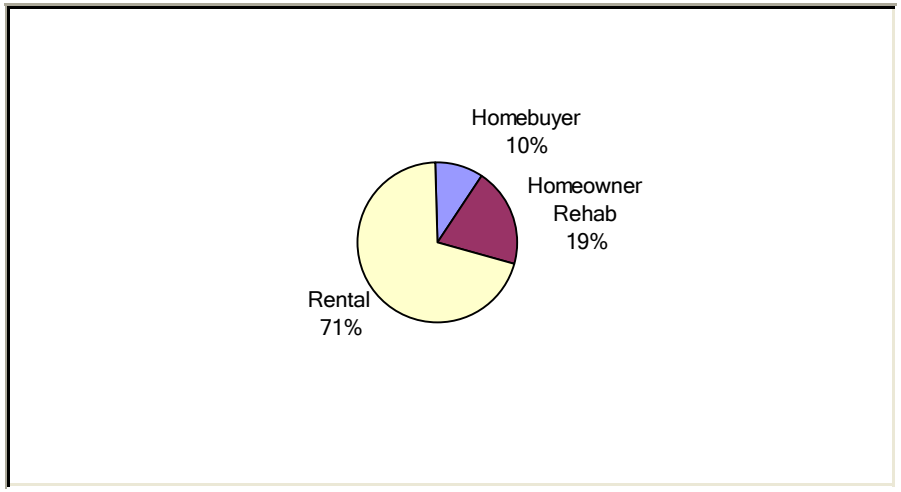
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **15 Households**

Cumulative Since 1992 Total: **1,152**



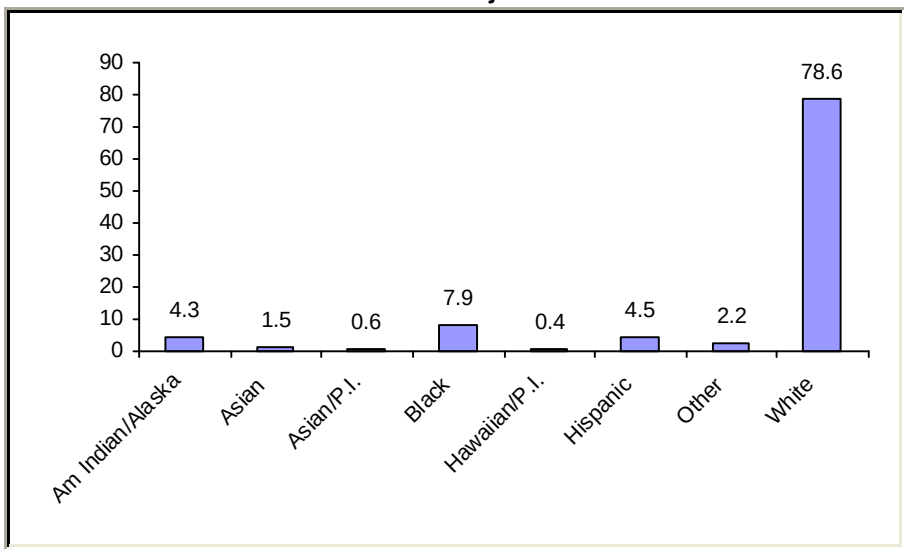
Tenant-Based Rental Assistance (TBRA) Total: **1579 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane, WA

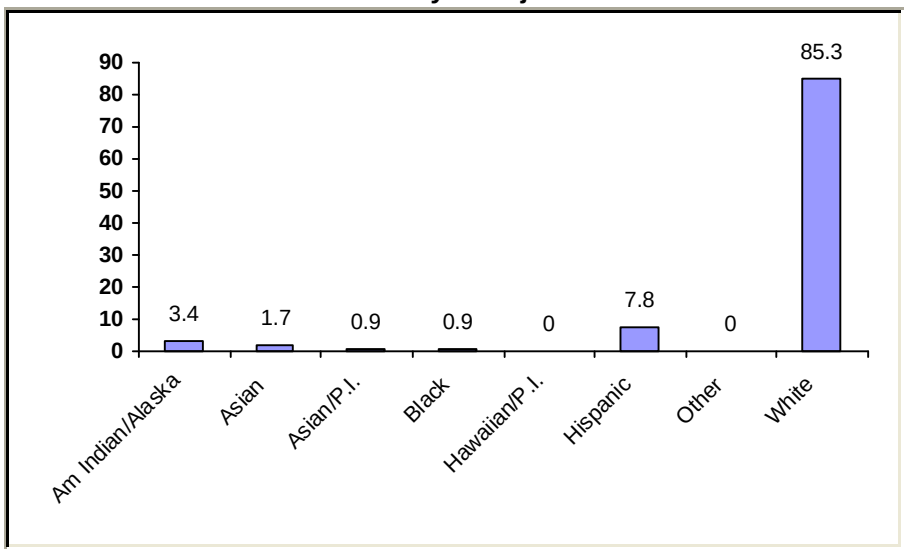
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



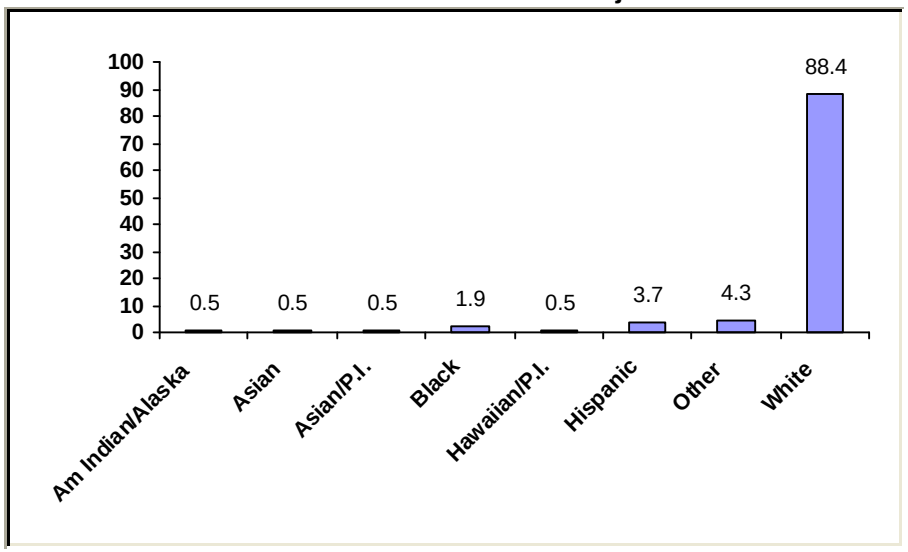
Avg. Total Dev. Cost (TDC)* Per Unit: **$85,279**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,201**

Homeowner Rehabilitation Projects



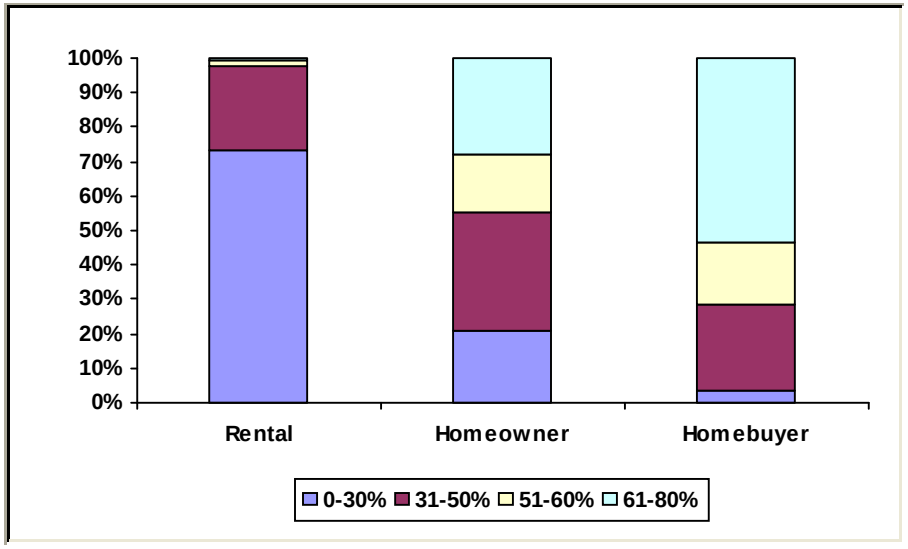
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,411**

* TDC - Includes all sources of funds

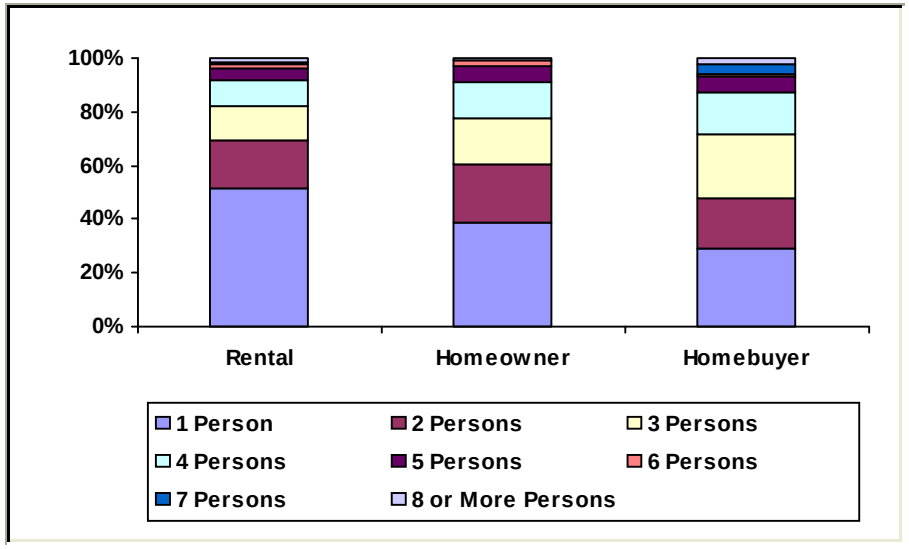
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane, WA

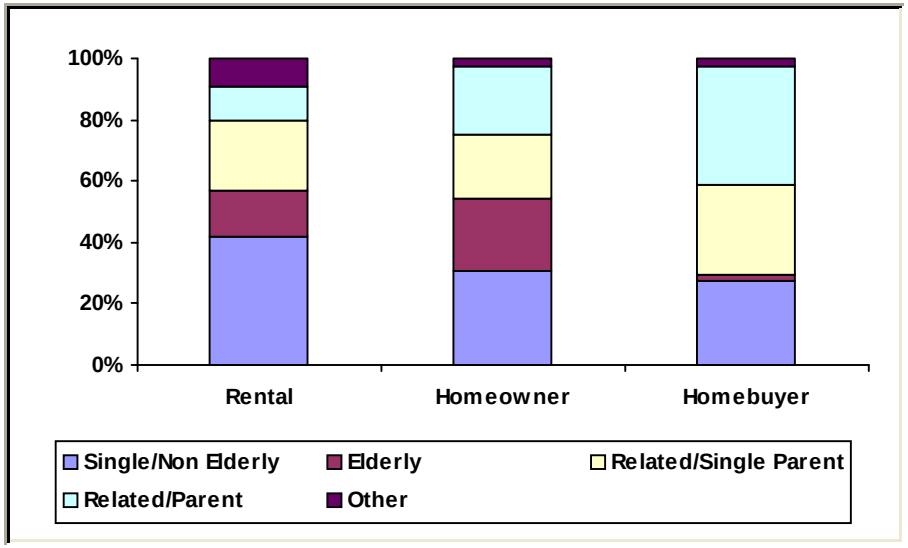
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



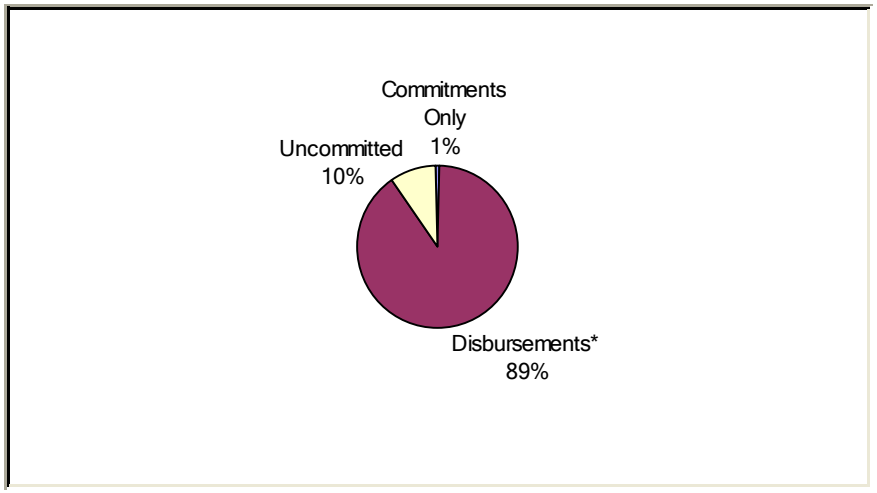
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Spokane County, WA** **PJ Since:** **1992**

(1) Status of Funds

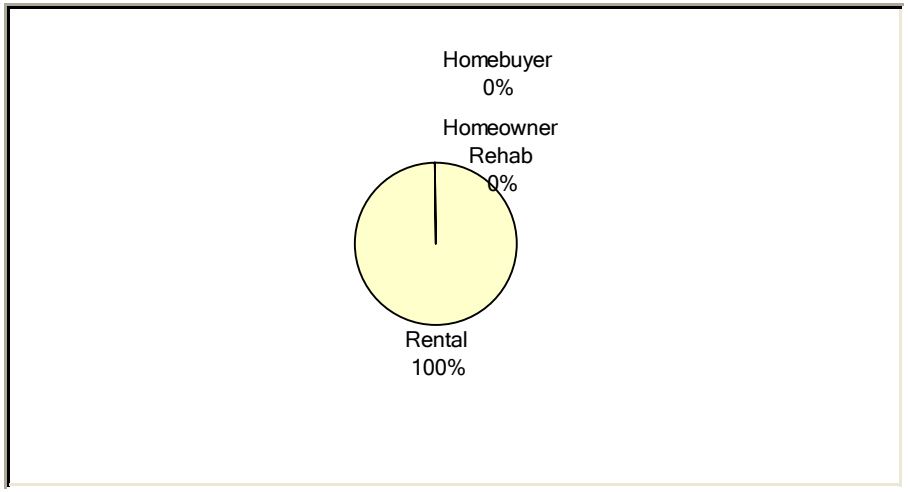
Total HOME Allocations Received: **$15,154,996**



* "Disbursements" include previously committed funds.

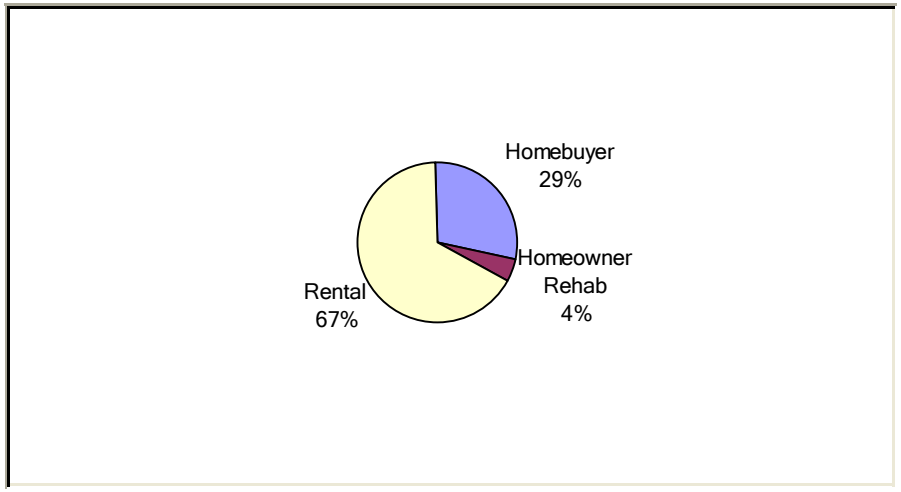
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **620**



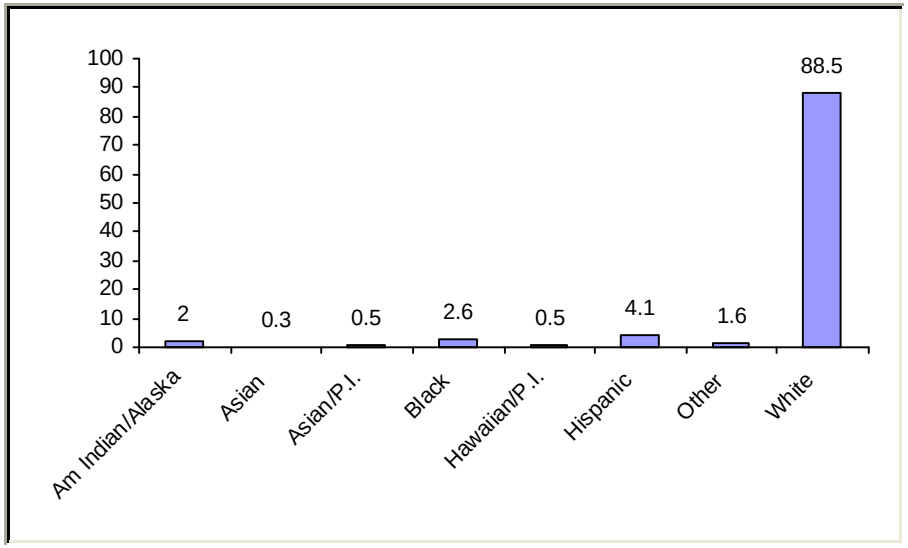
Tenant-Based Rental Assistance (TBRA) Total: **154 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane County, WA

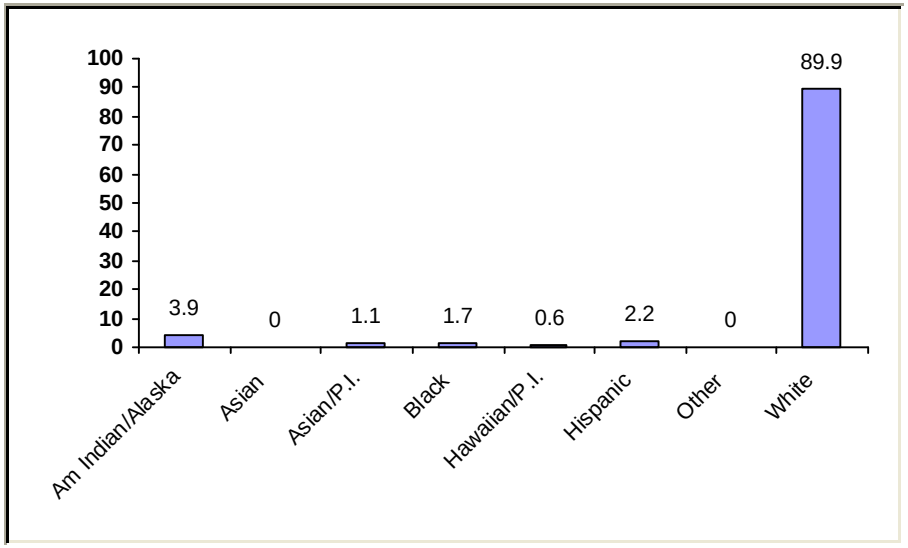
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



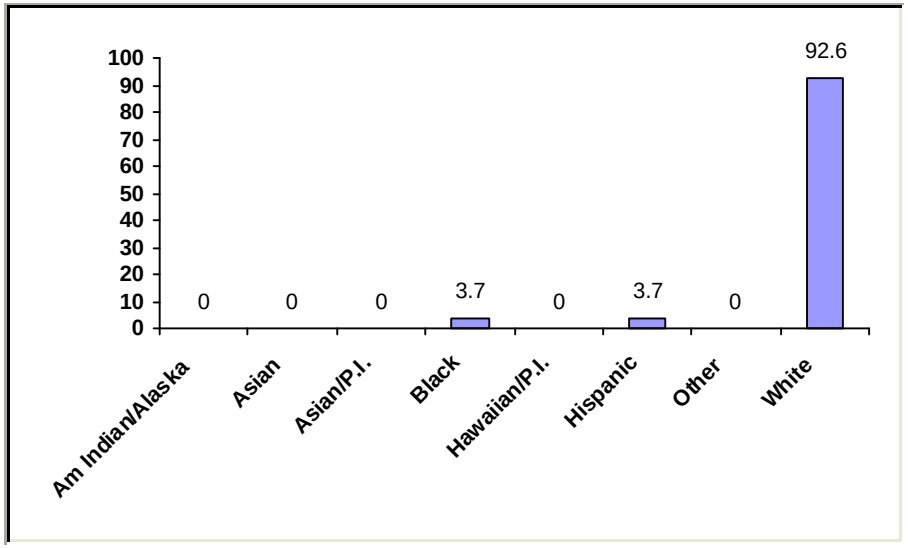
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,804**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,280**

Homeowner Rehabilitation Projects



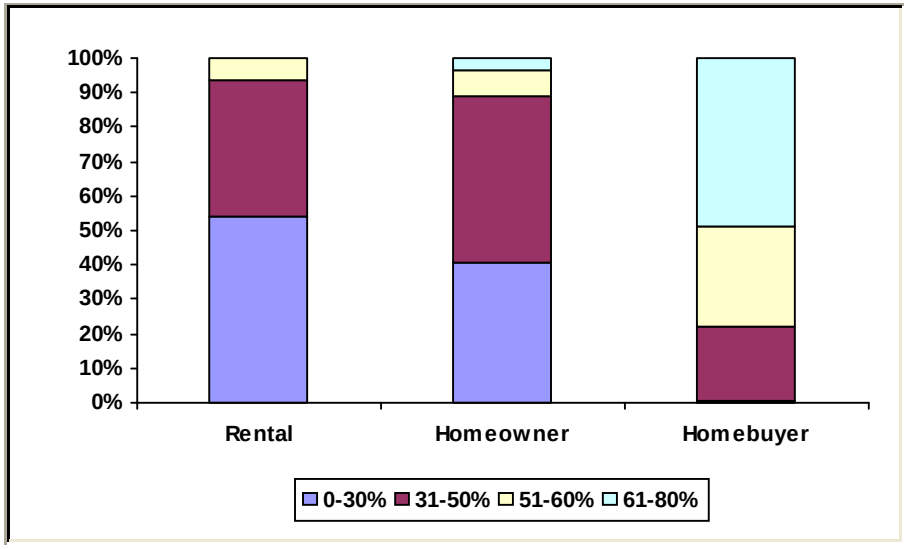
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,600**

* TDC - Includes all sources of funds

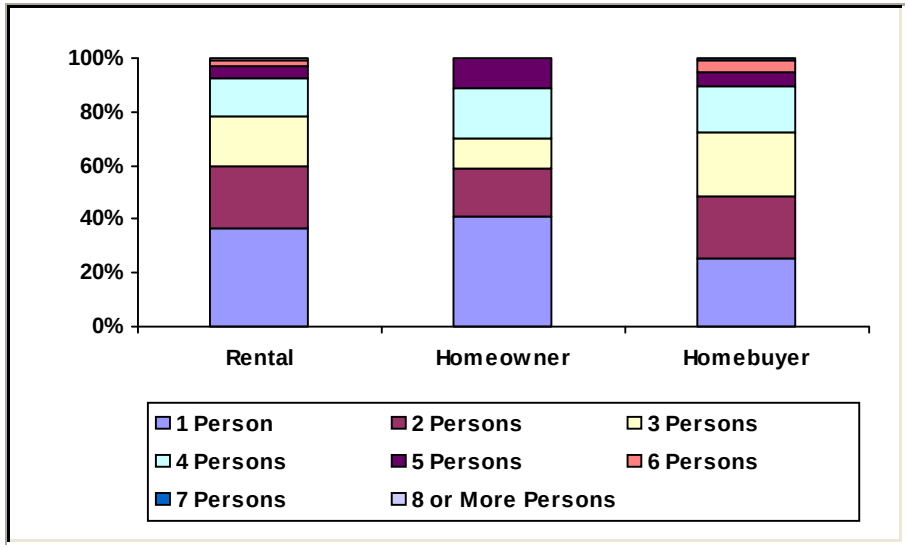
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane County, WA

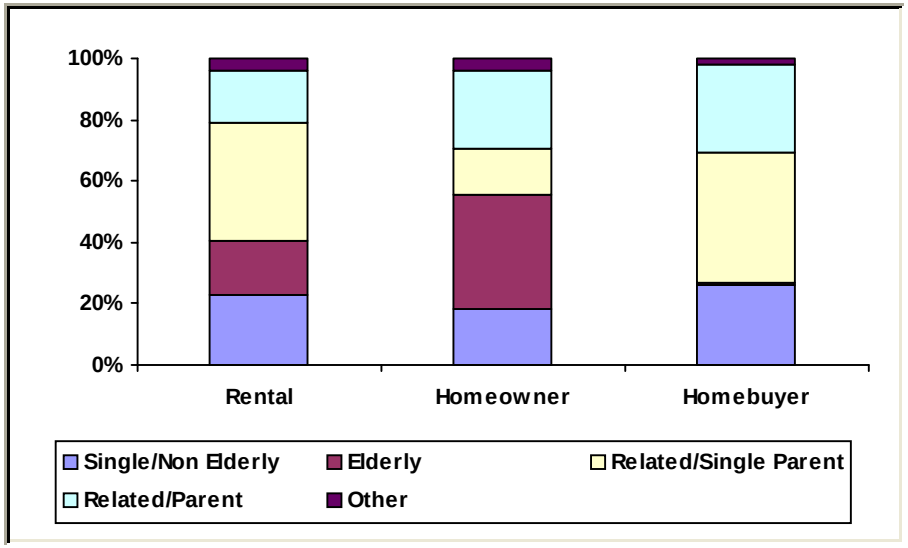
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

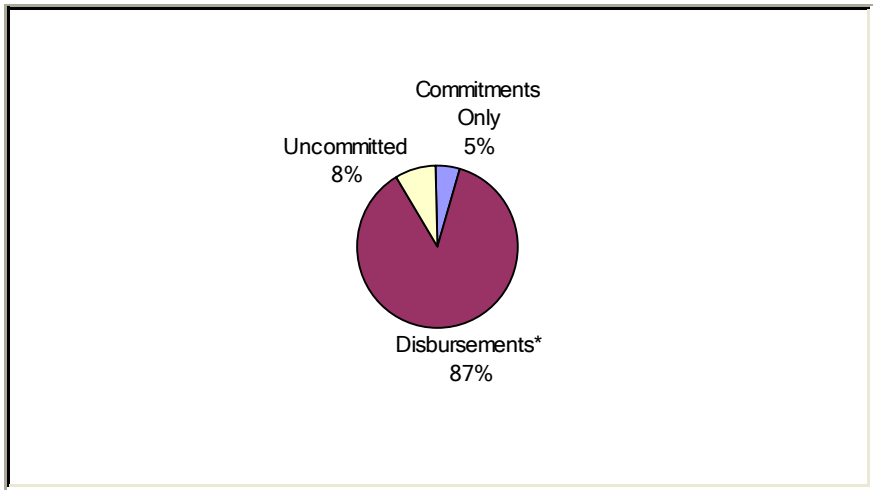
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Tacoma Consortium, WA** **PJ Since:** **1992**

(1) Status of Funds

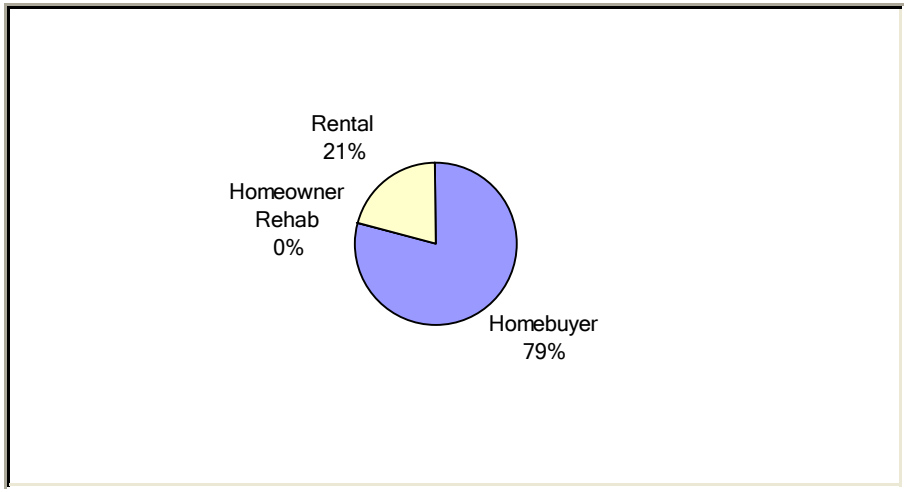
Total HOME Allocations Received: **$35,389,693**



* "Disbursements" include previously committed funds.

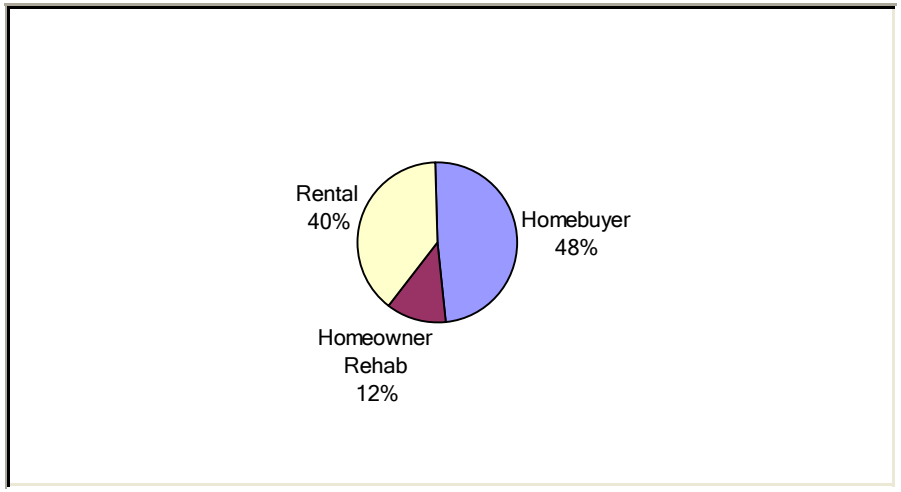
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **53**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **897**



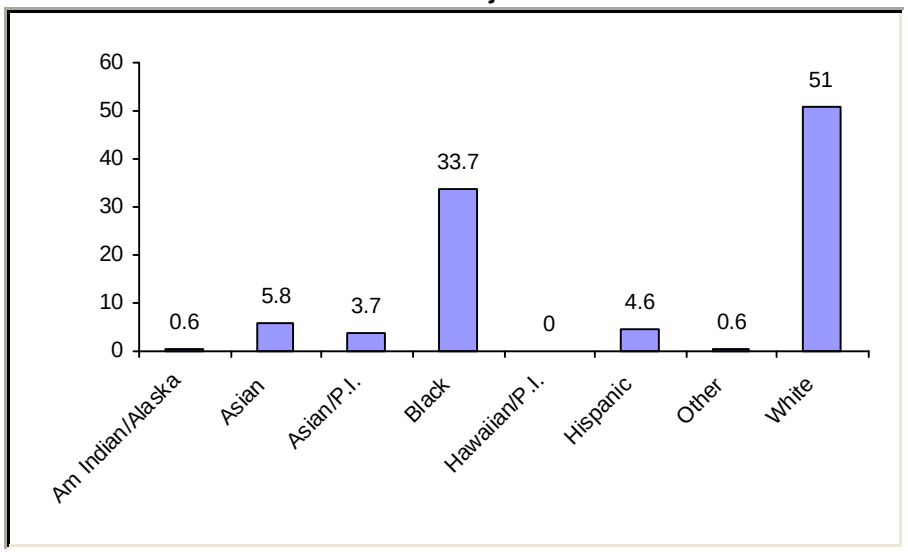
Tenant-Based Rental Assistance (TBRA) Total: **942 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tacoma Consortium, WA

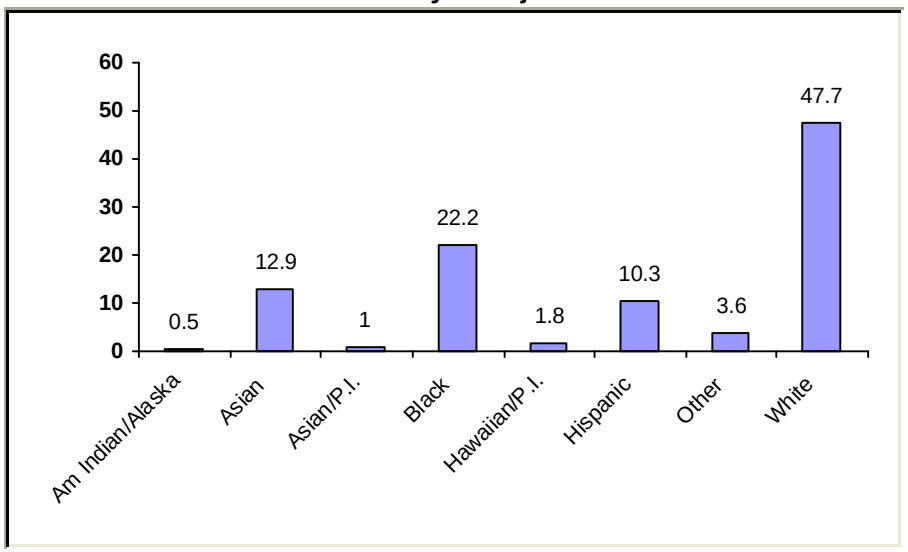
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



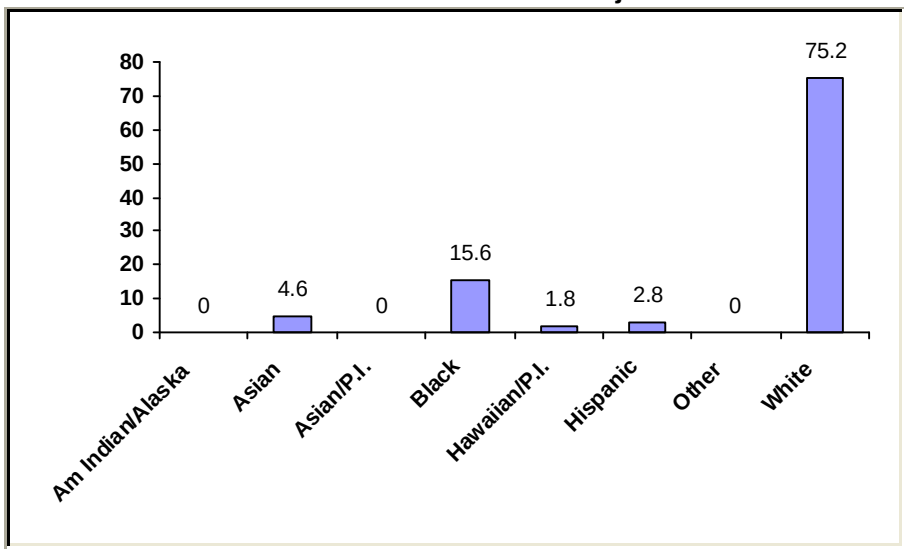
Avg. Total Dev. Cost (TDC)* Per Unit: **$145,704**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,648**

Homeowner Rehabilitation Projects

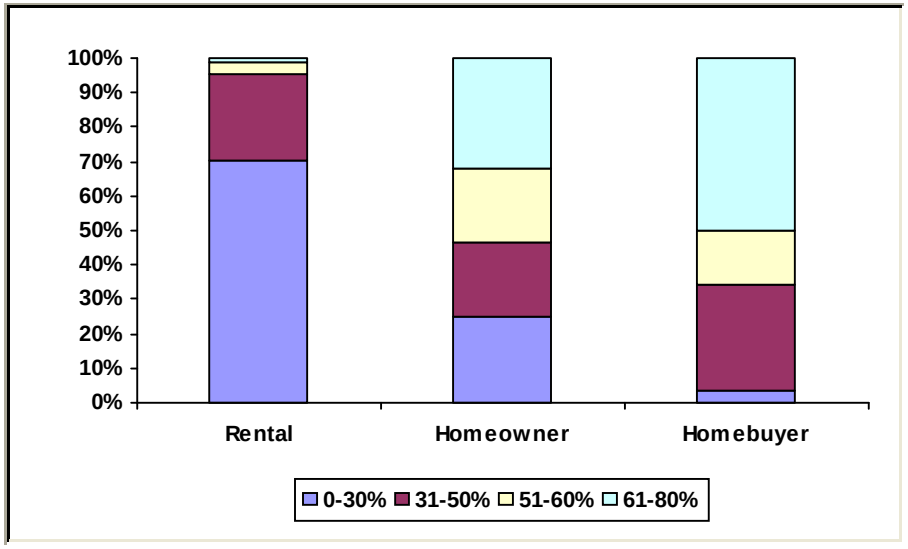


Avg. Total Dev. Cost (TDC)* Per Unit: **$47,657**

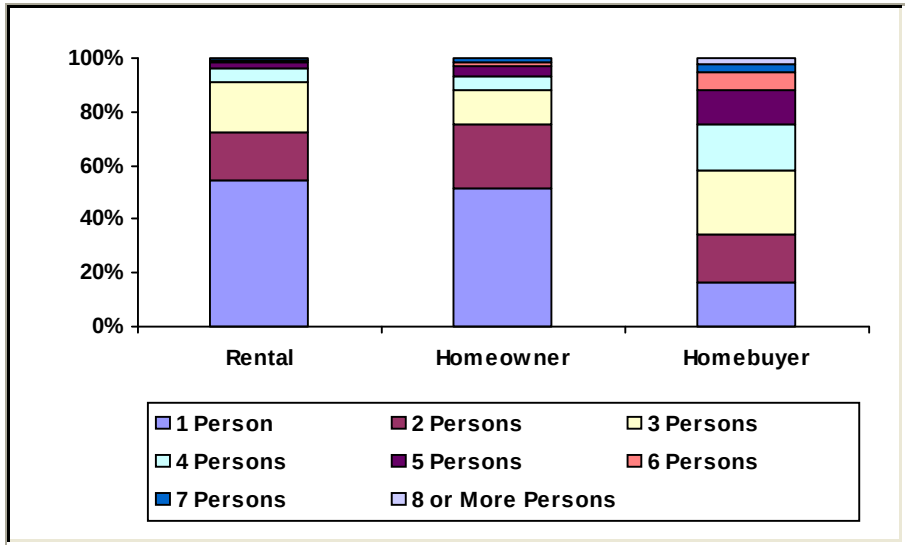
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

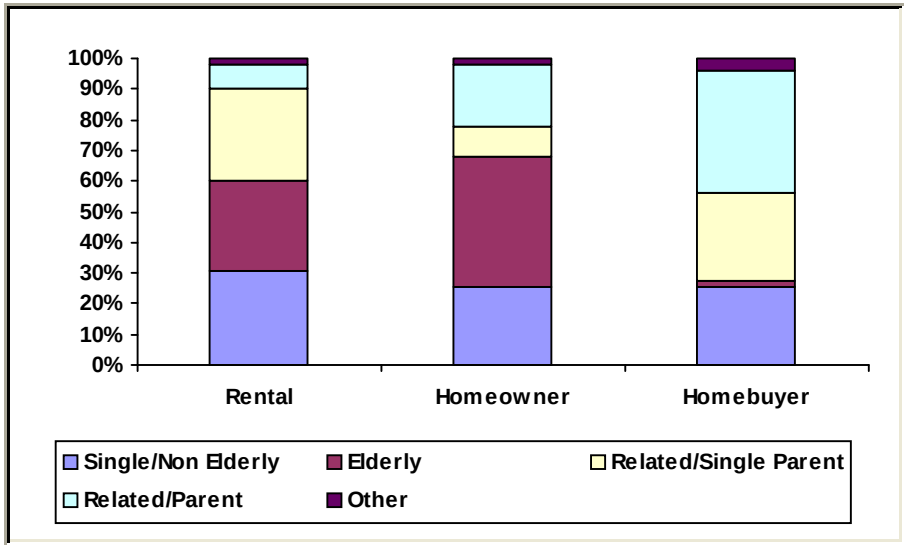
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



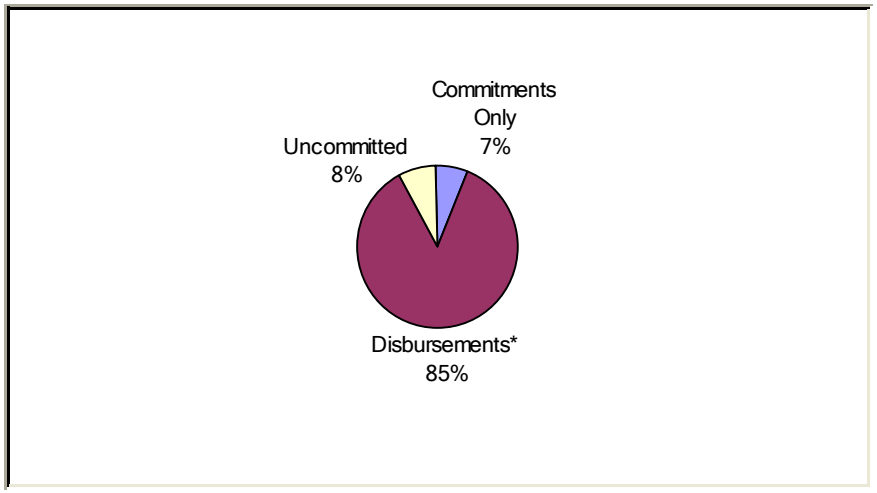
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Thurston County Consortium, WA** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$8,195,606**



* "Disbursements" include previously committed funds.

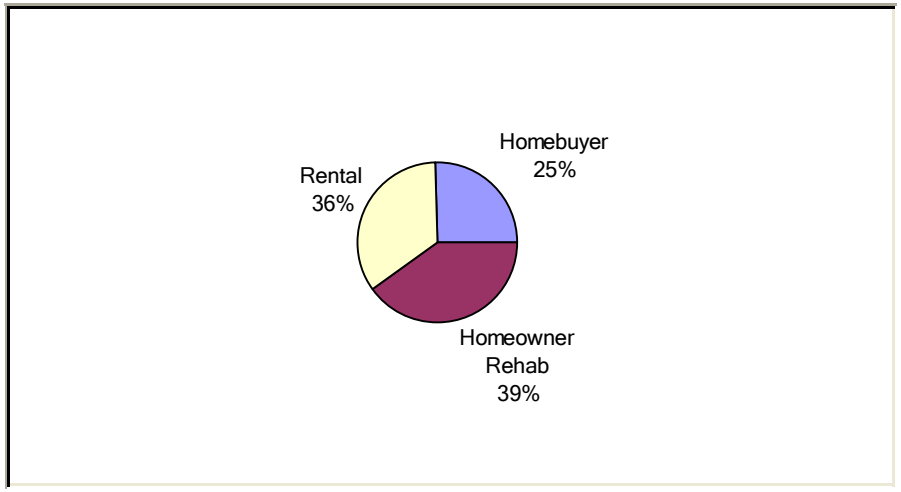
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2003 Total: **118**



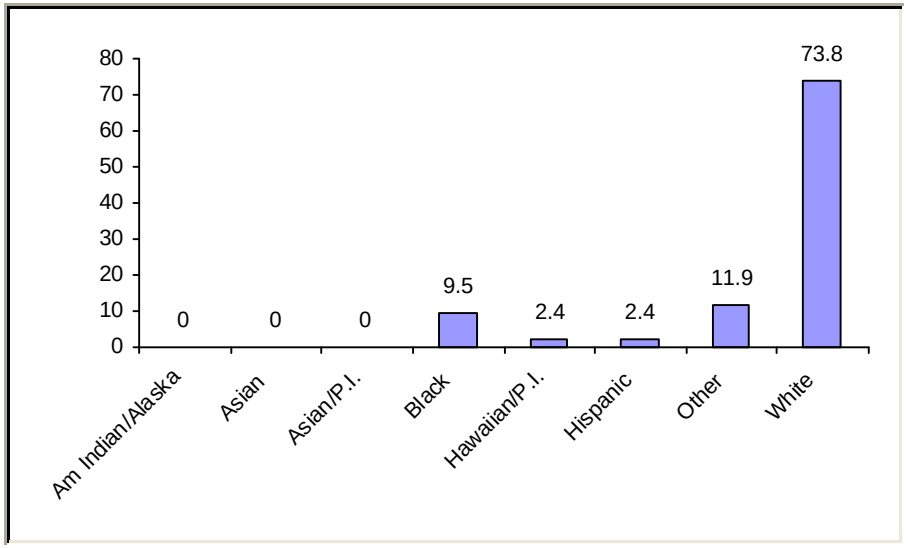
Tenant-Based Rental Assistance (TBRA) Total: **920 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thurston County Consortium, WA

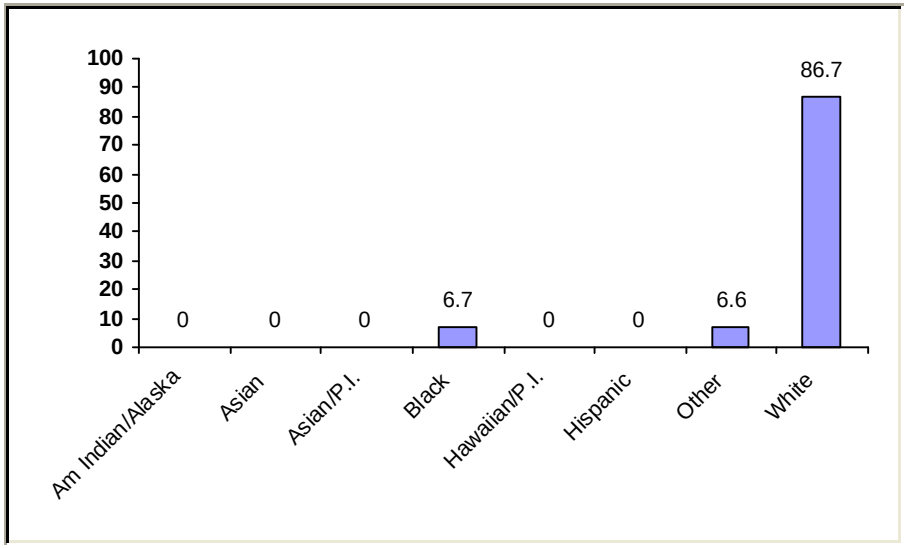
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



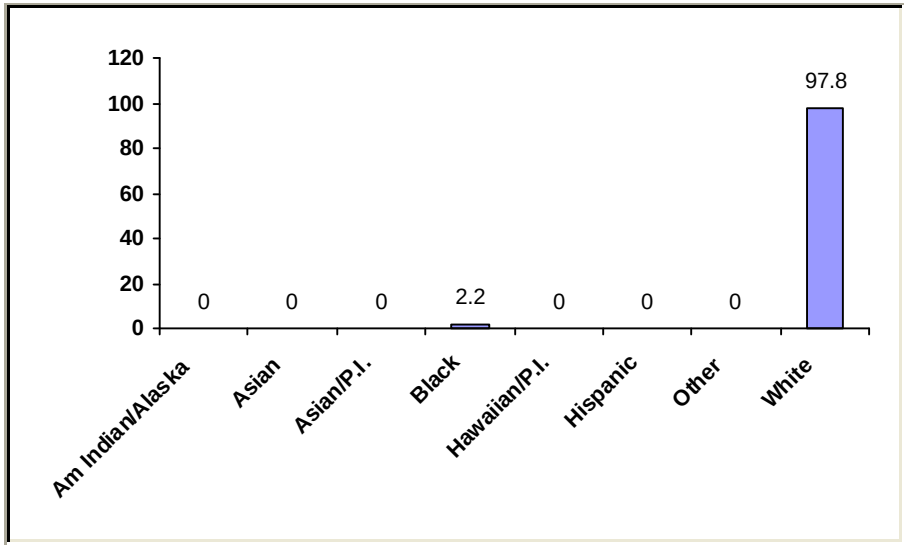
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,850**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$192,902**

Homeowner Rehabilitation Projects

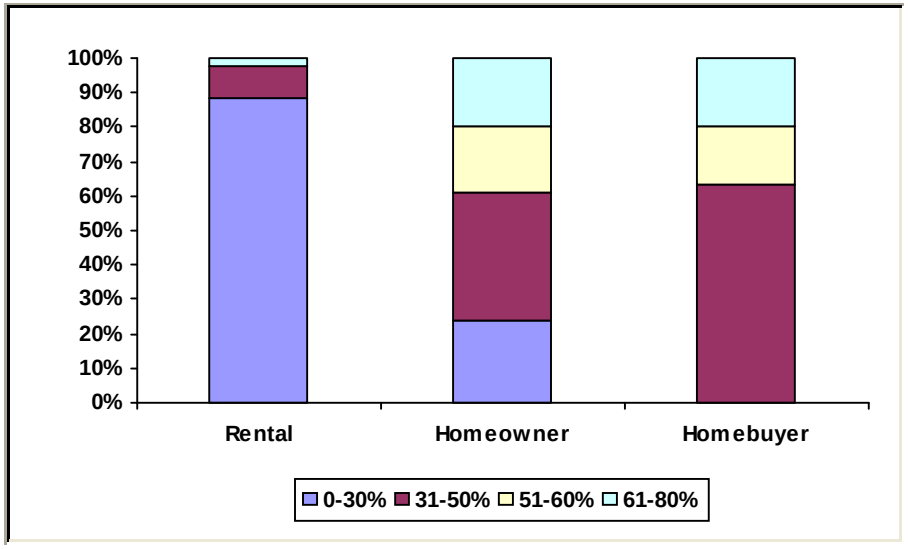


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,526**

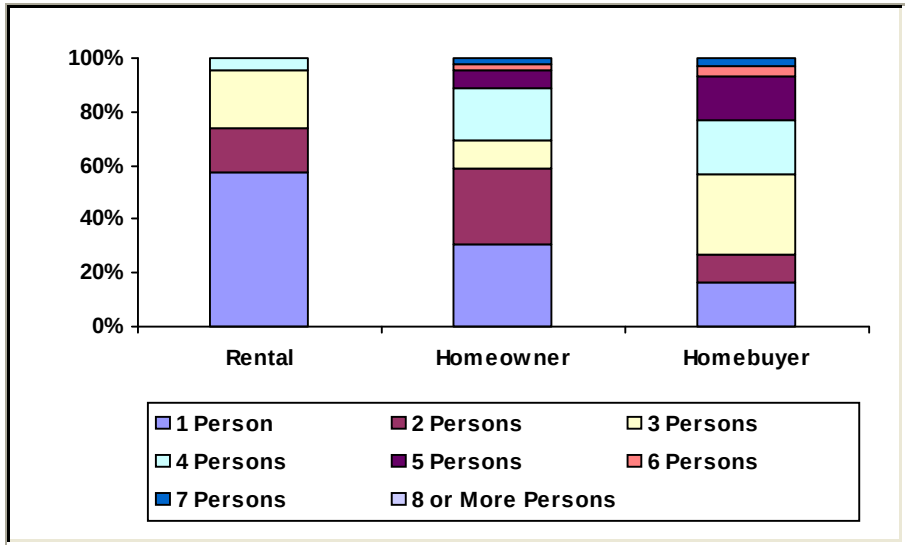
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

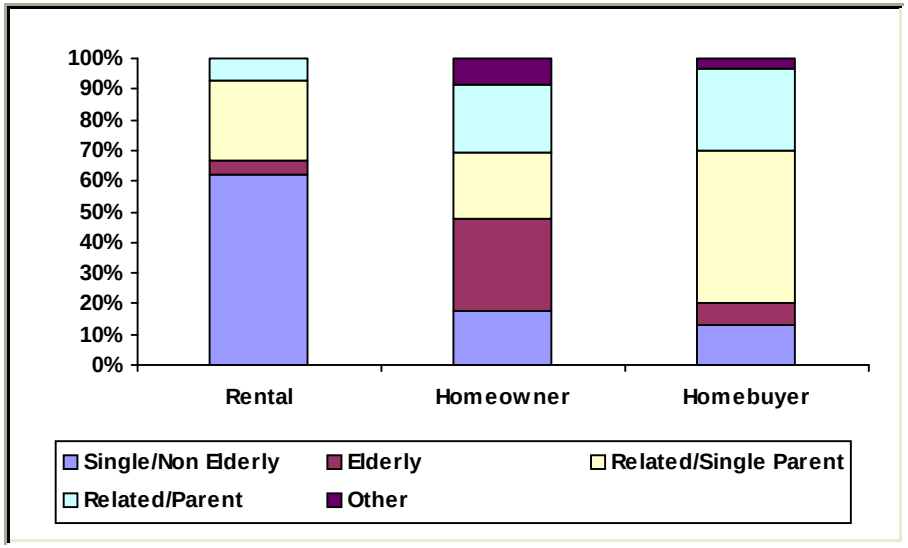
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



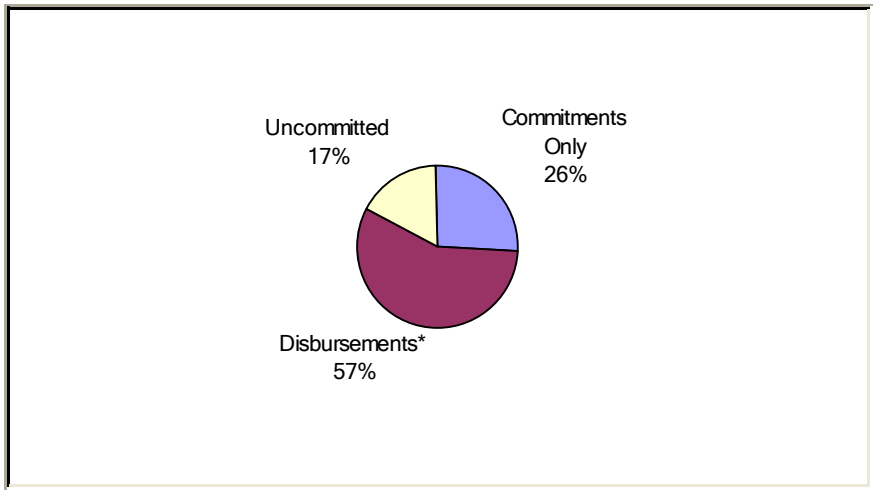
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Vancouver, WA** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$2,537,110**



* "Disbursements" include previously committed funds.

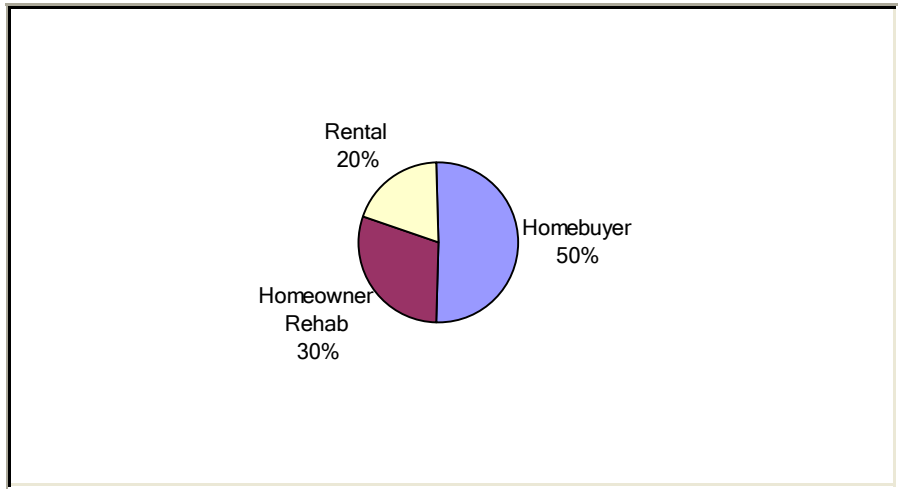
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **5 Households**

Cumulative Since 2009 Total: **10**



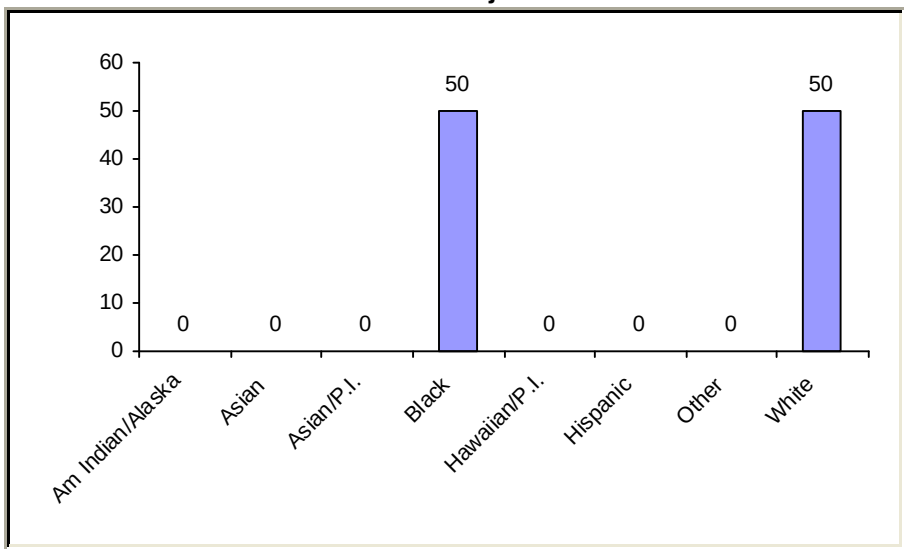
Tenant-Based Rental Assistance (TBRA) Total: **112 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vancouver, WA

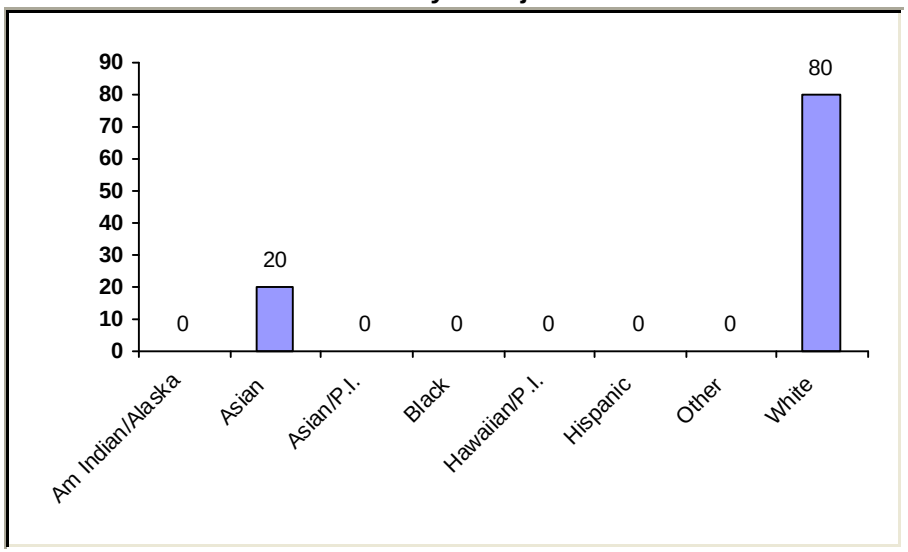
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



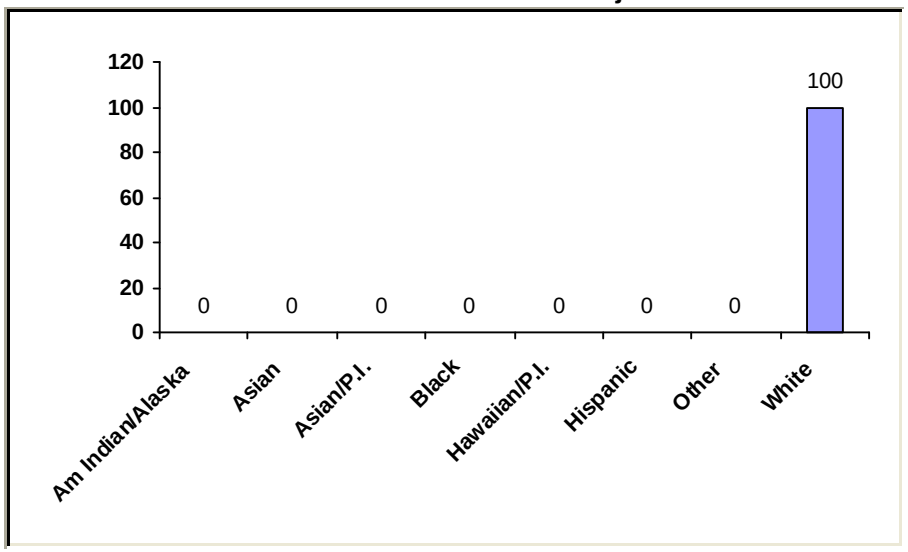
Avg. Total Dev. Cost (TDC)* Per Unit: **$205,303**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,789**

Homeowner Rehabilitation Projects



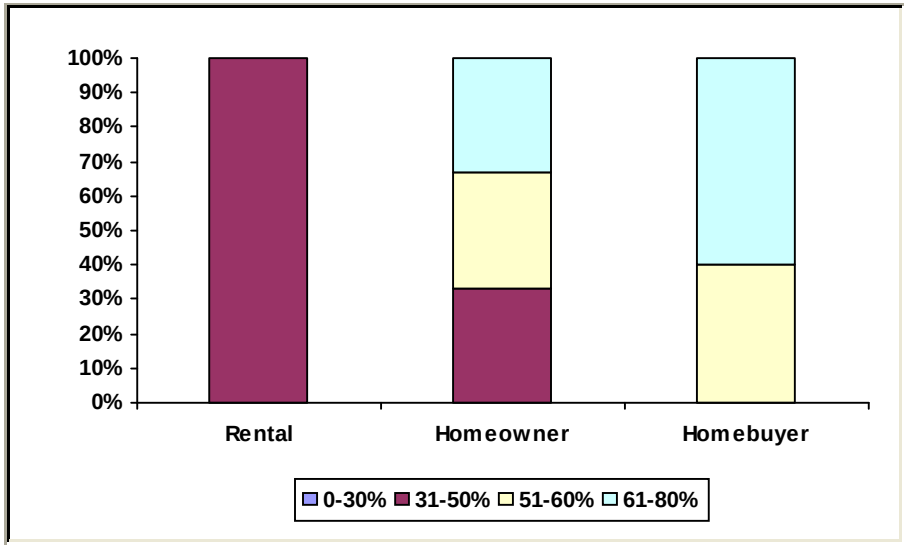
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,318**

* TDC - Includes all sources of funds

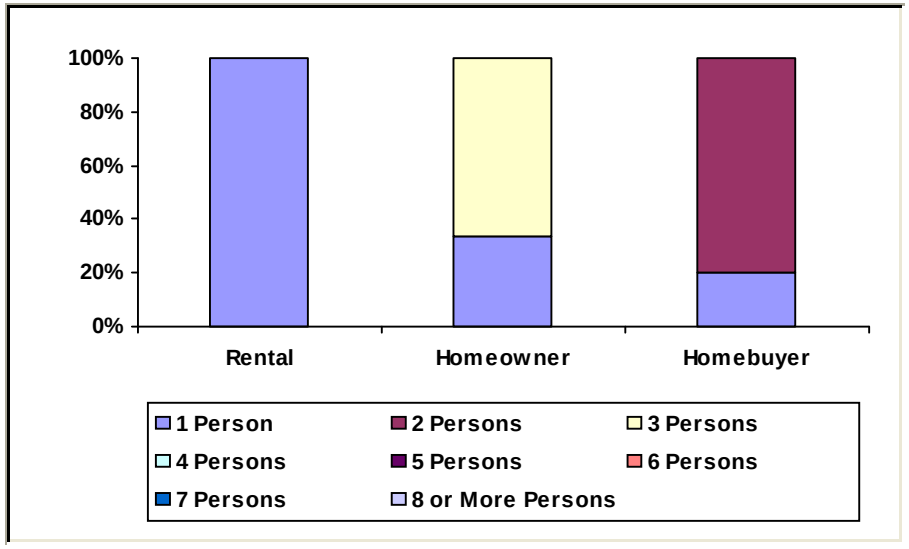
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vancouver, WA

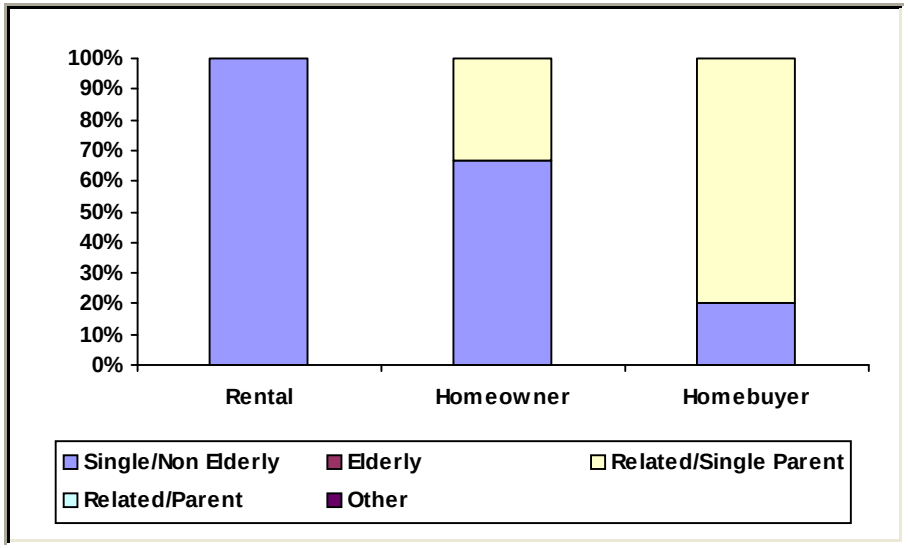
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



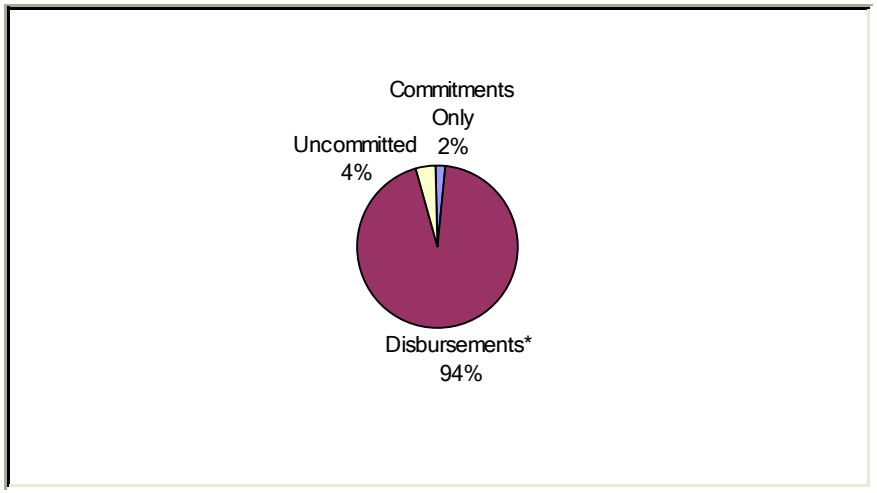
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Yakima, WA** **PJ Since:** **1994**

(1) Status of Funds

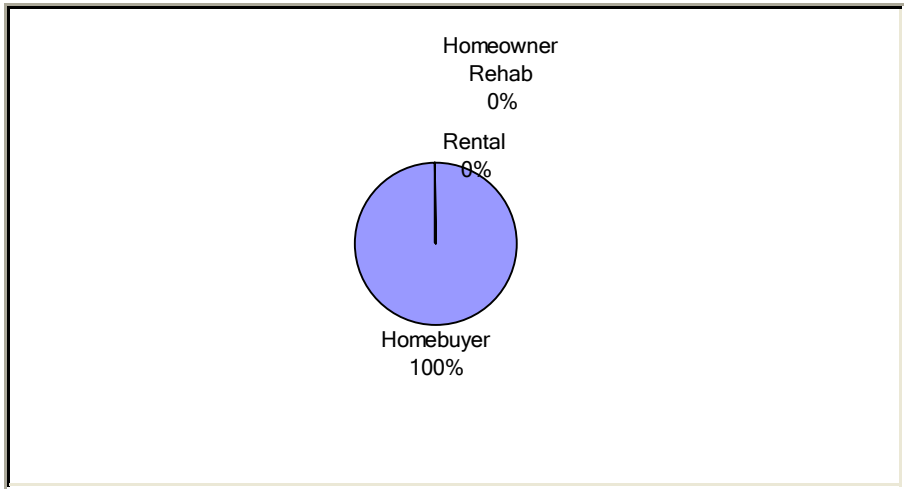
Total HOME Allocations Received: **$10,719,034**



* "Disbursements" include previously committed funds.

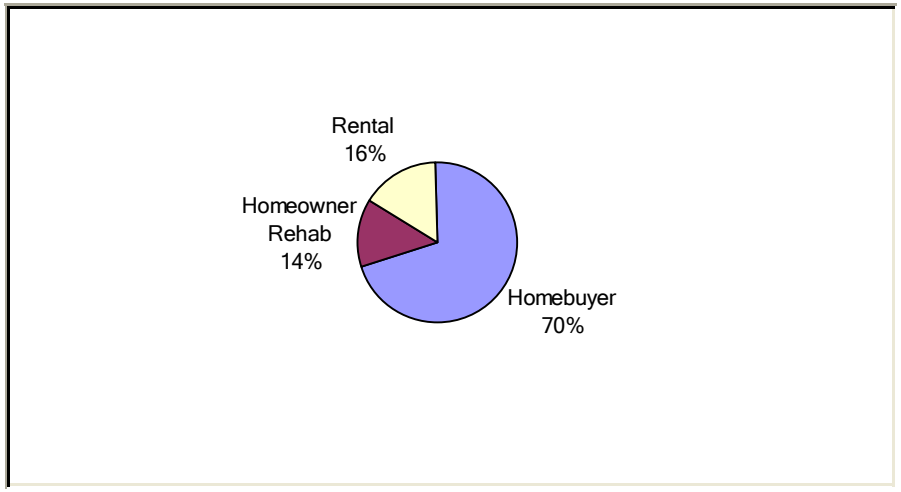
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **789**



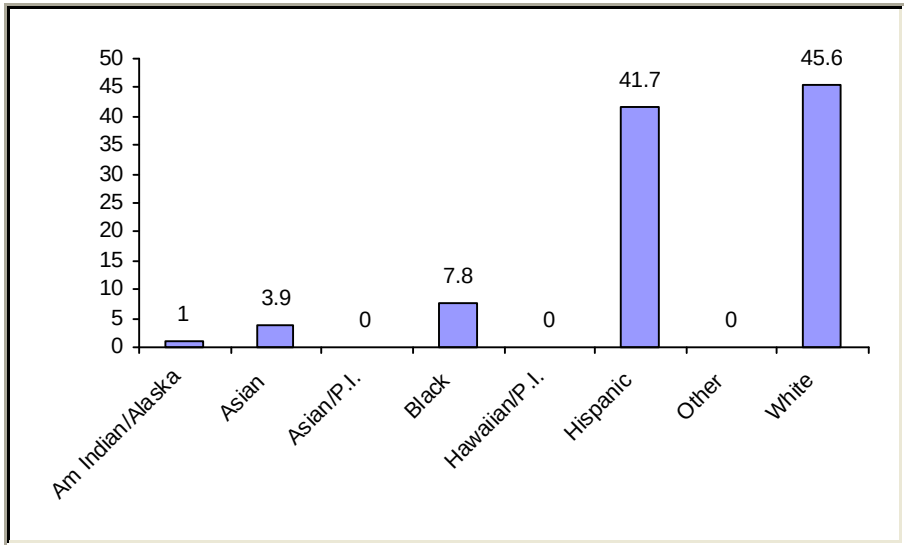
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yakima, WA

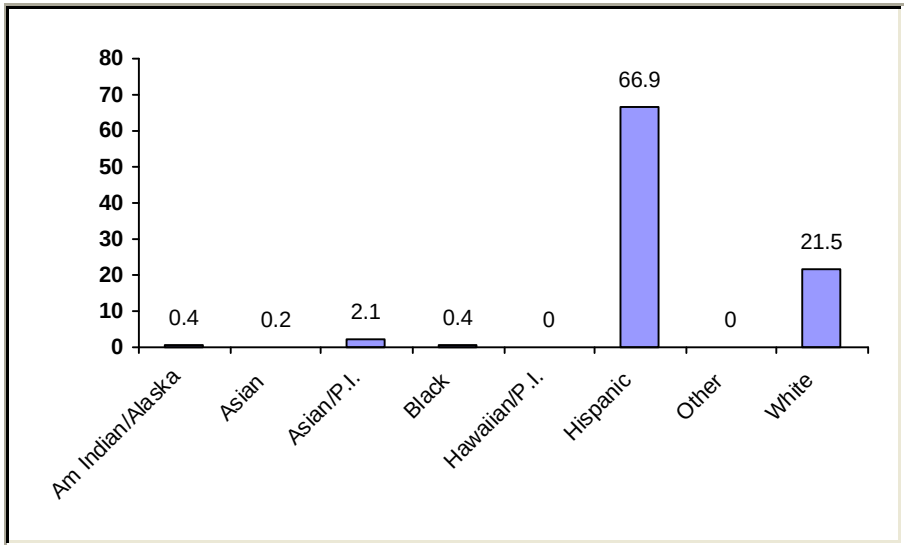
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



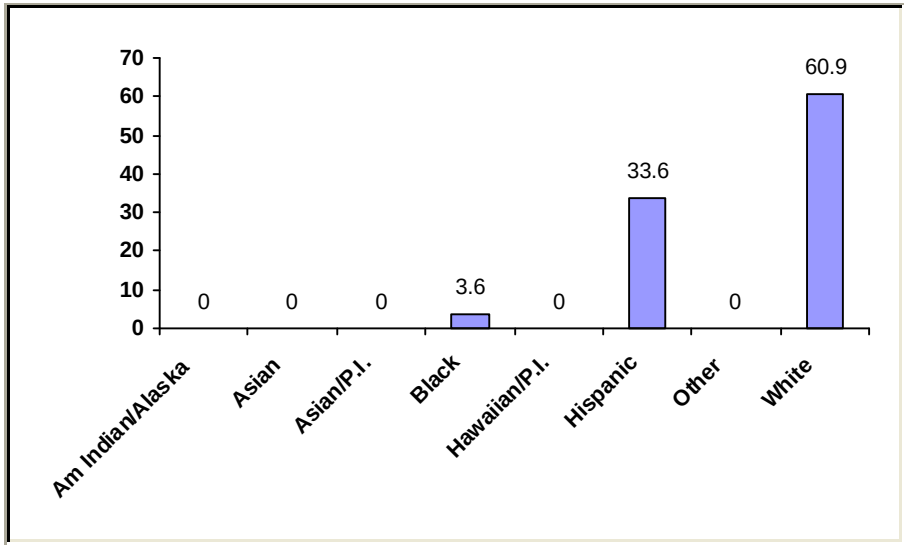
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,519**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,649**

Homeowner Rehabilitation Projects



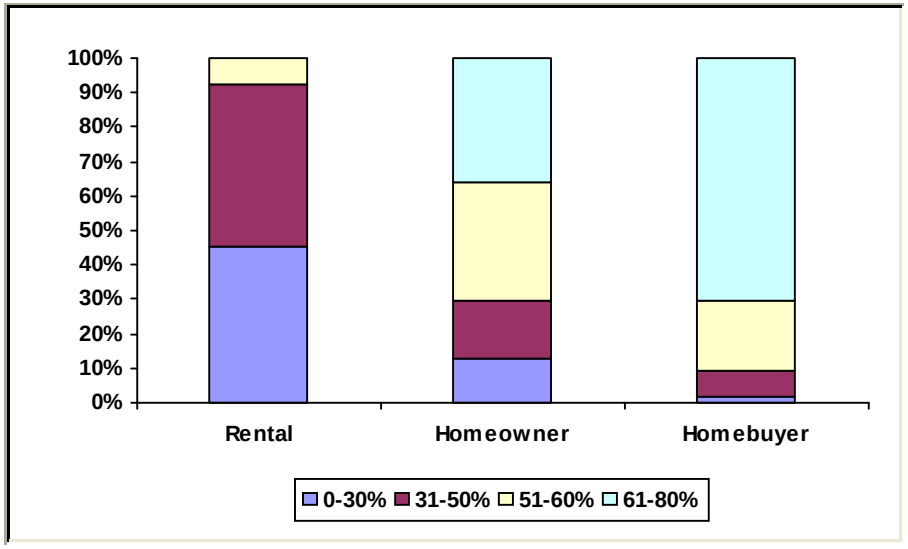
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,121**

* TDC - Includes all sources of funds

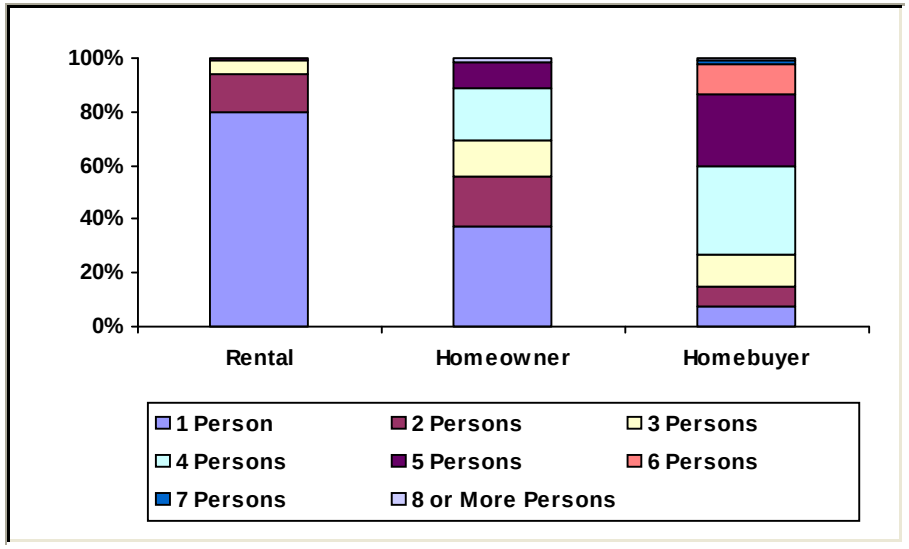
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yakima, WA

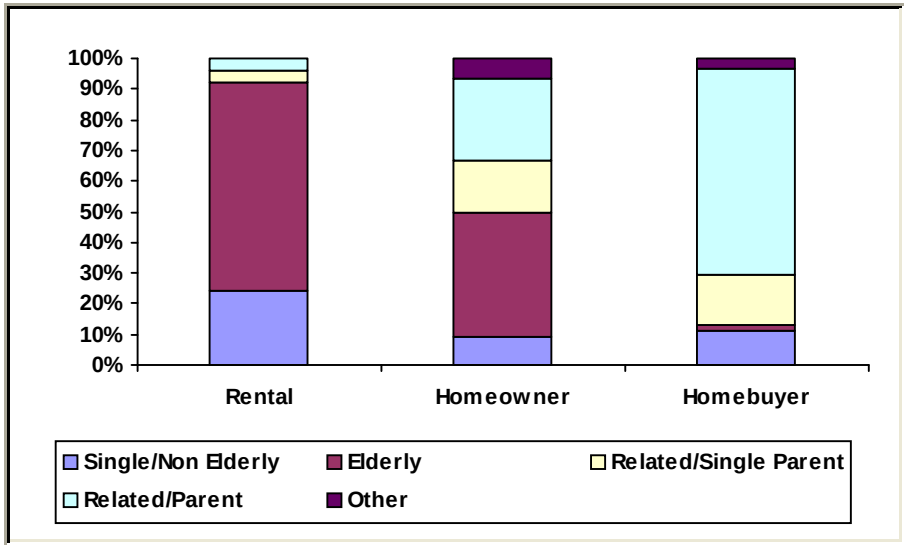
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



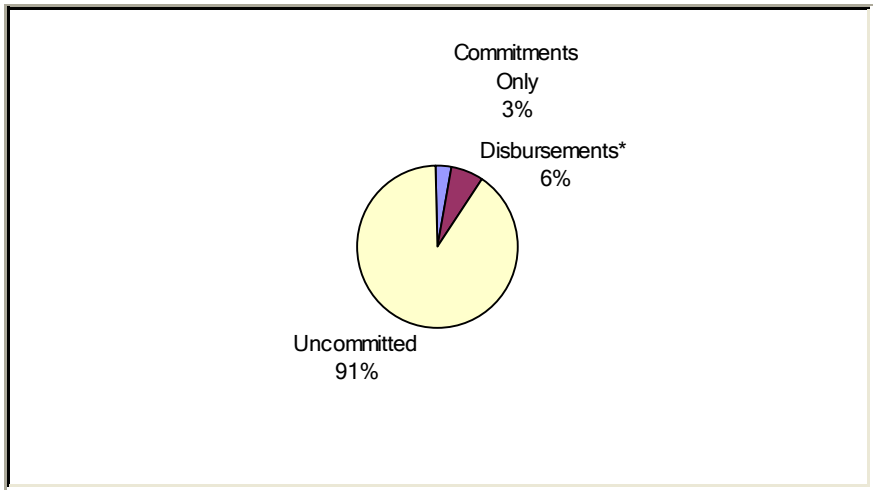
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Yakima County Consortium, WA (Non Rental PJ)** **PJ Since:** **2010**

(1) Status of Funds

Total HOME Allocations Received: **$1,401,896**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No activities reported.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2010 Total: **0**

No activities reported.

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yakima County Consortium, WA (Non Rental PJ)

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No activities reported.

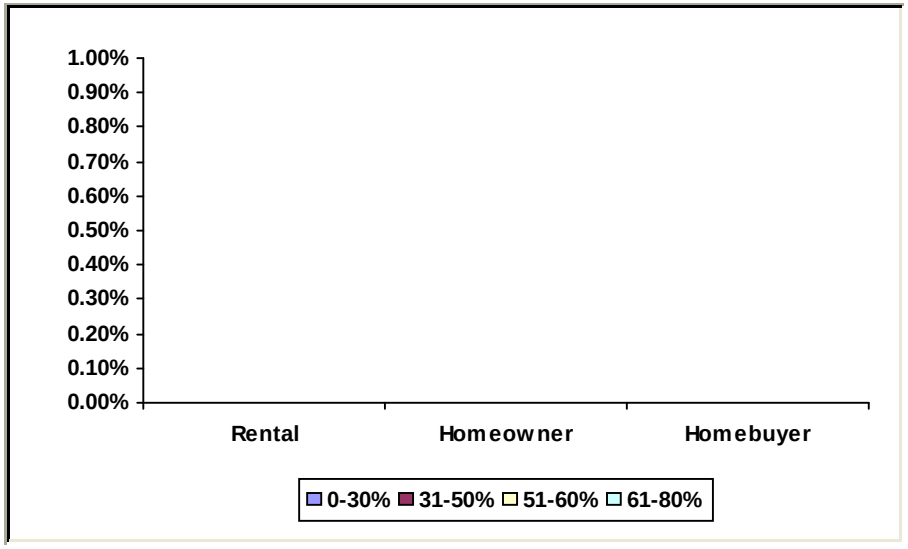
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

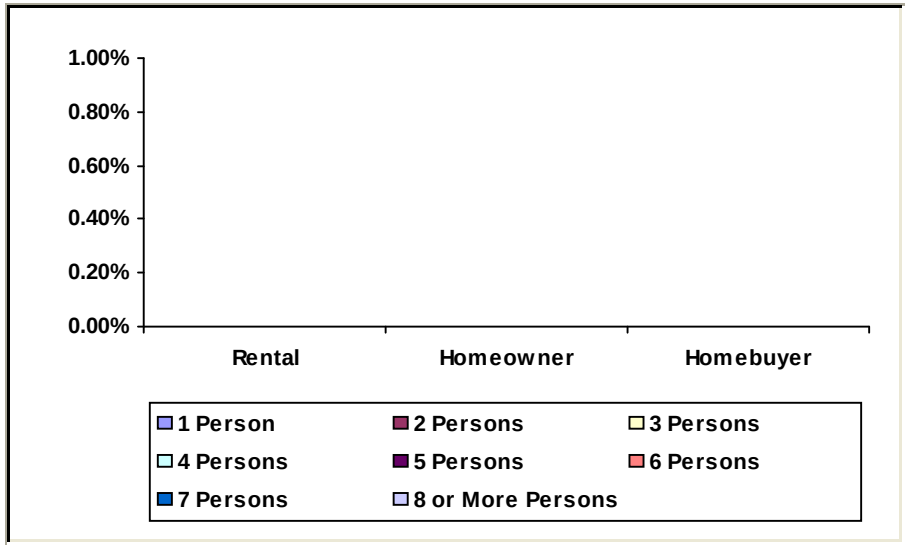
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yakima County Consortium, WA (Non Rental PJ)

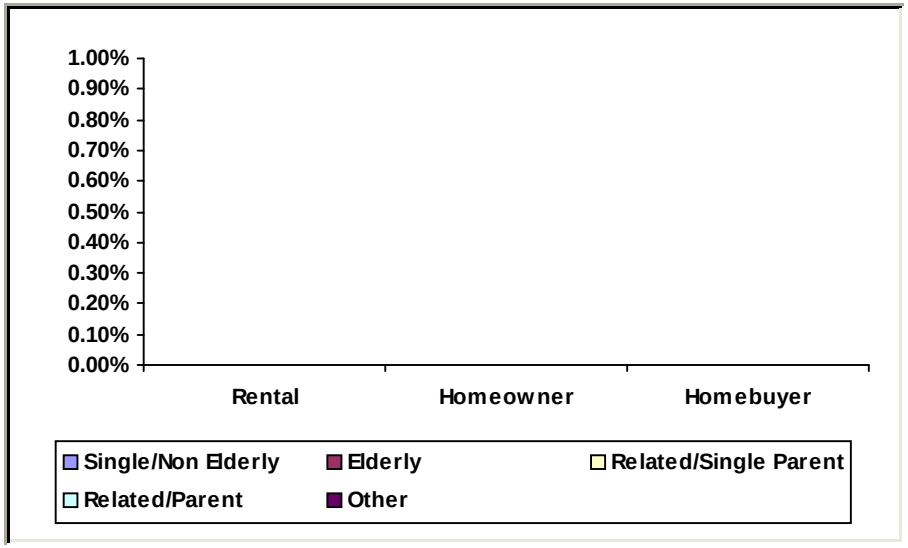
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



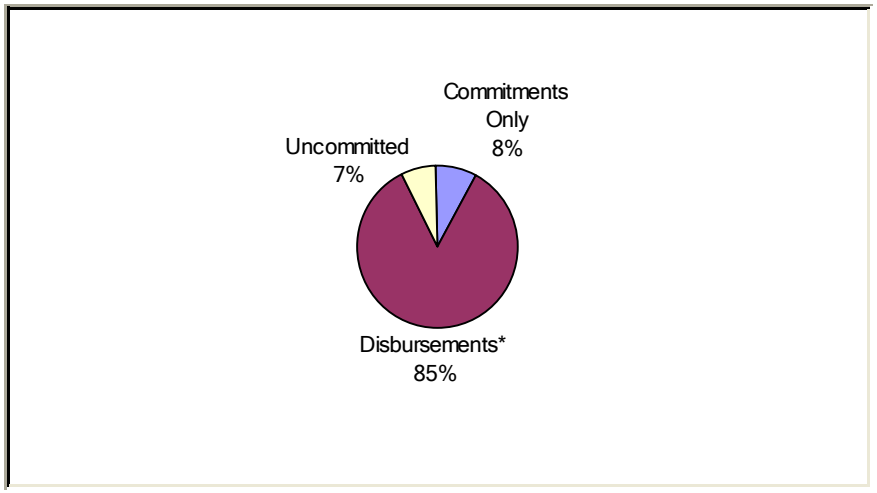
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Dane County, WI** **PJ Since:** **2002**

(1) Status of Funds

Total HOME Allocations Received: **$5,951,745**



* "Disbursements" include previously committed funds.

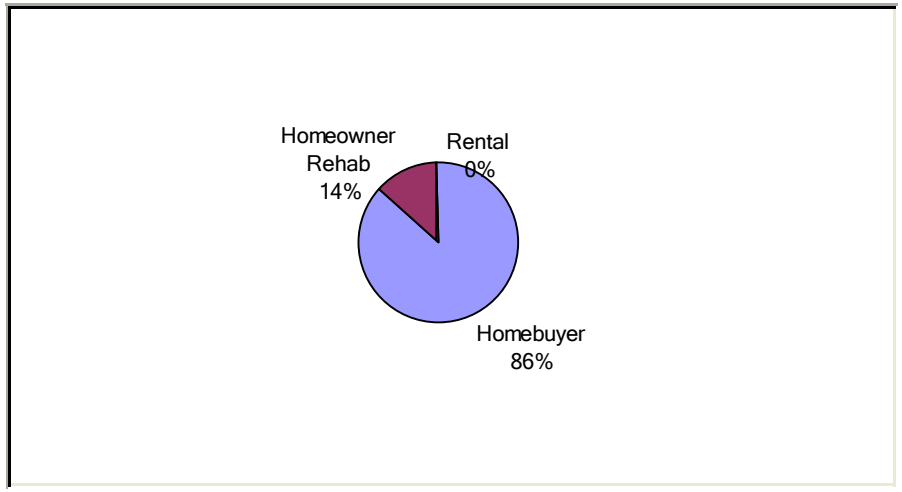
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2002 Total: **192**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dane County, WI

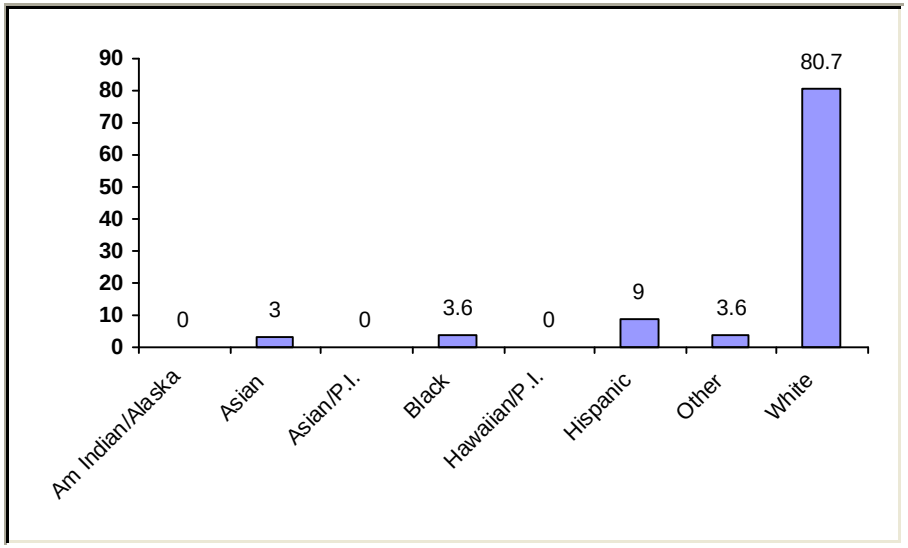
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

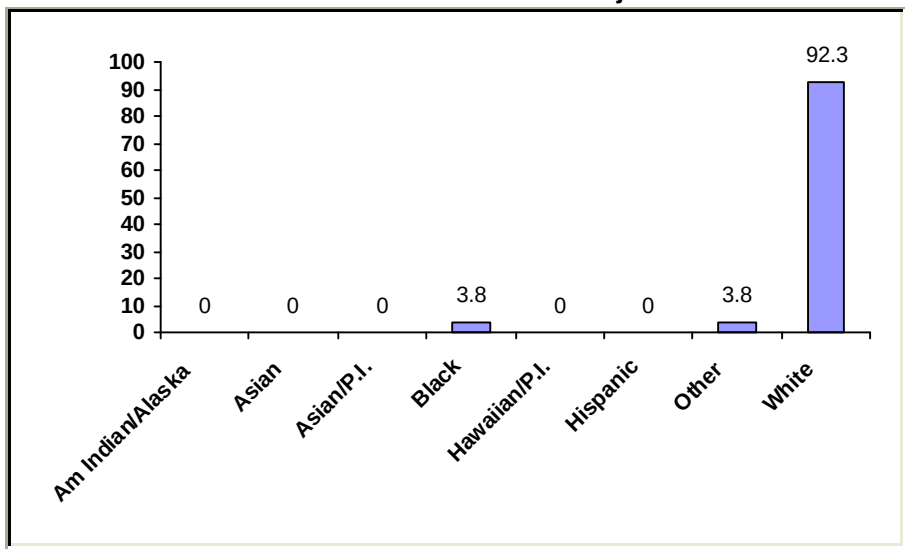
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$138,903**

Homeowner Rehabilitation Projects

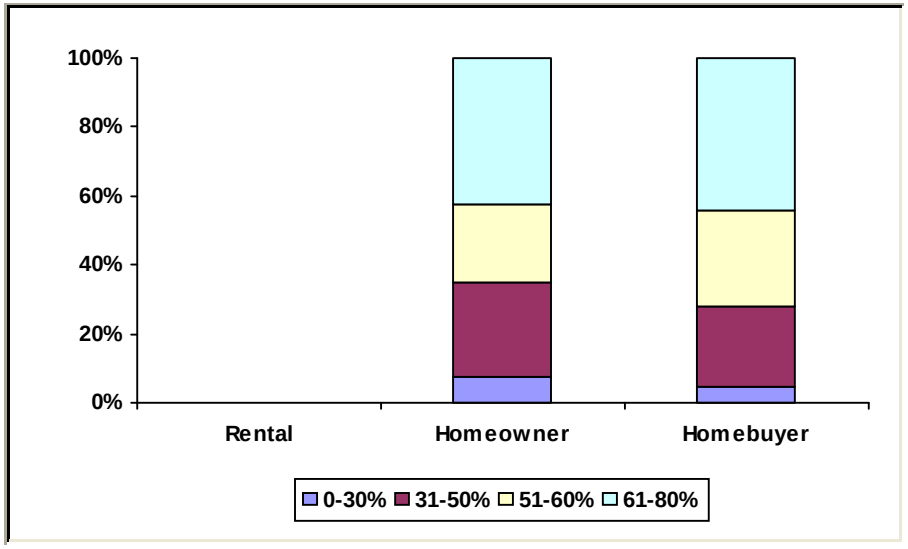


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,176**

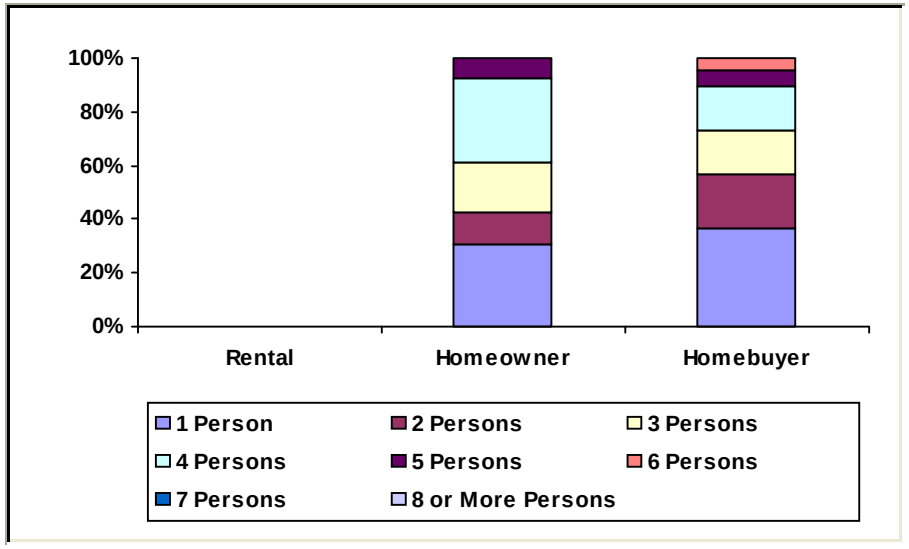
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

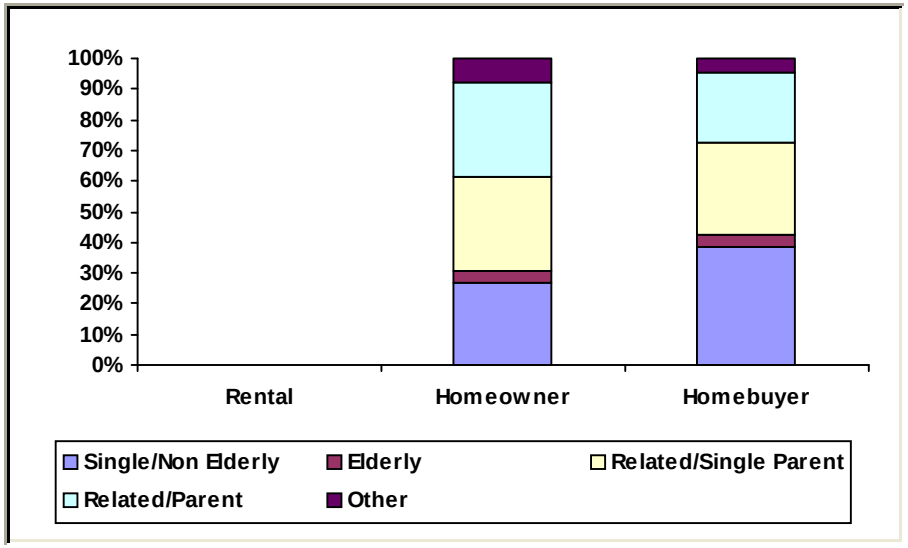
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



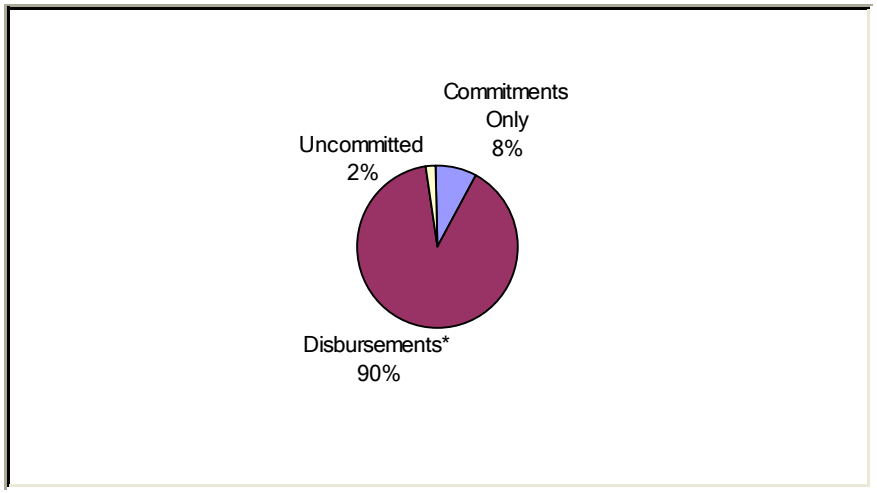
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Eau Claire, WI** **PJ Since:** **1994**

(1) Status of Funds

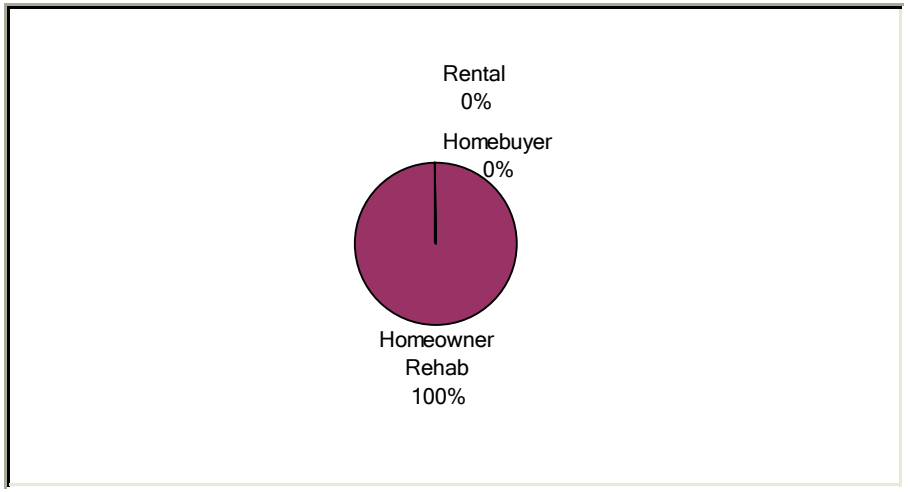
Total HOME Allocations Received: **$8,141,666**



* "Disbursements" include previously committed funds.

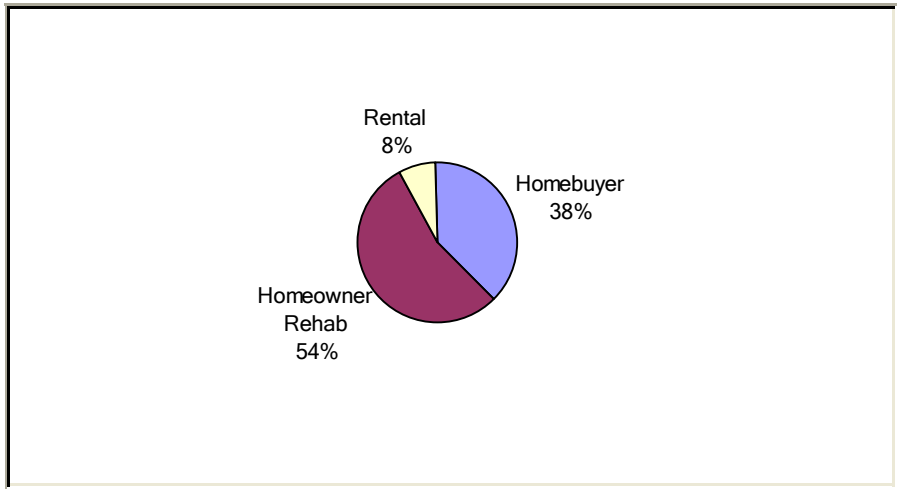
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since 1994 Total: **675**



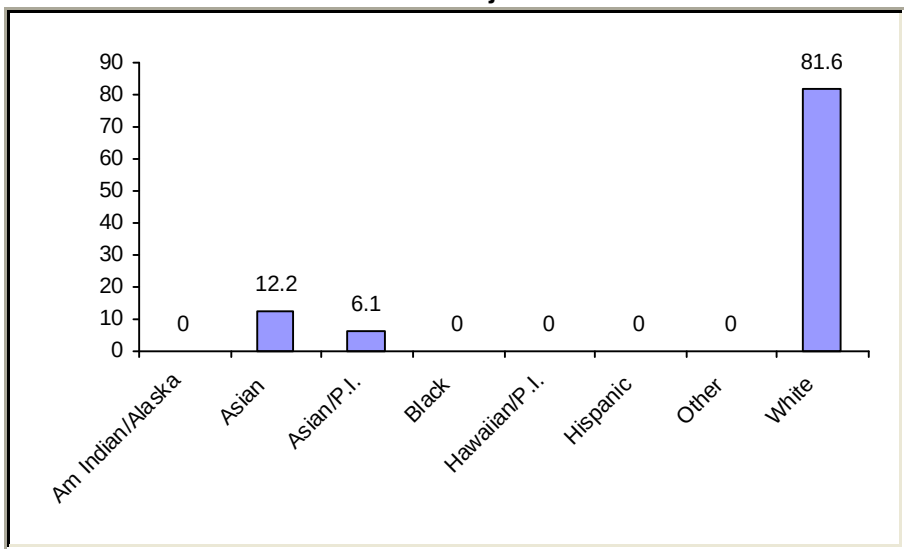
Tenant-Based Rental Assistance (TBRA) Total: **387 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Eau Claire, WI

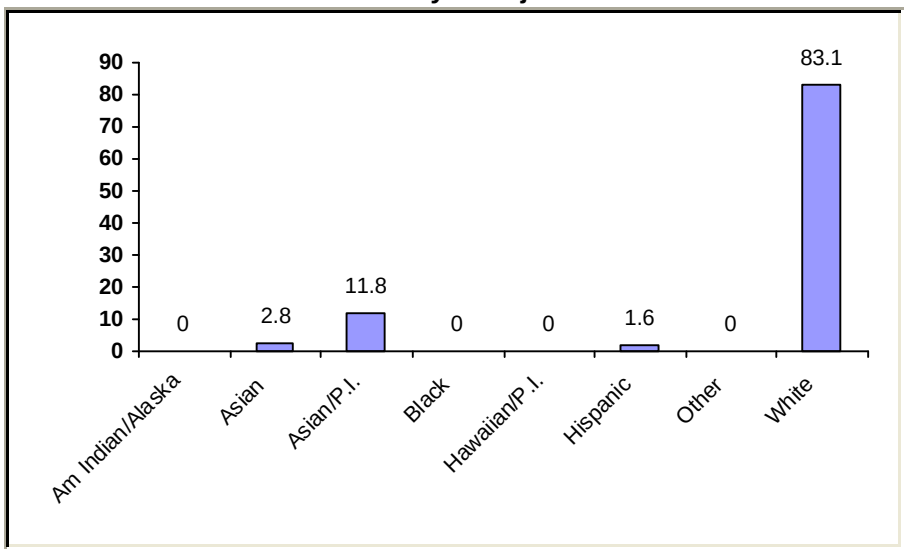
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



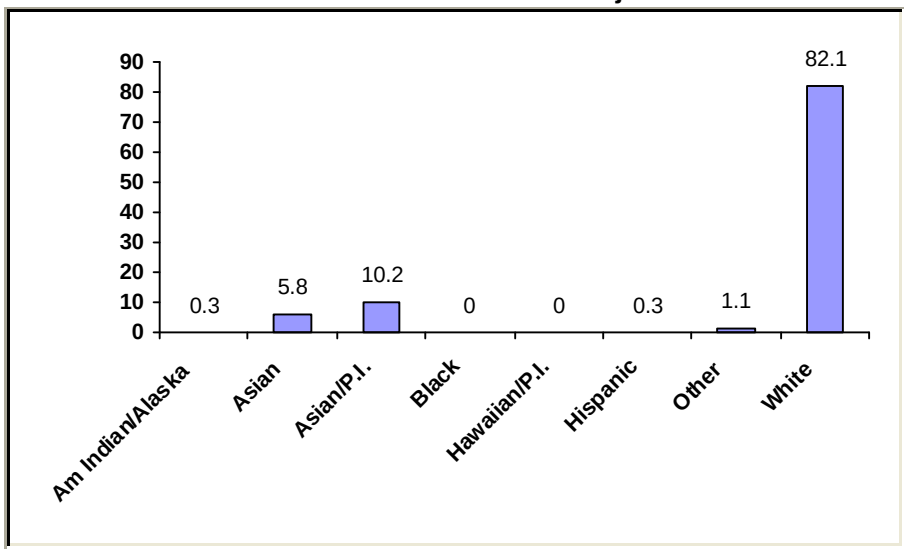
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,482**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,197**

Homeowner Rehabilitation Projects



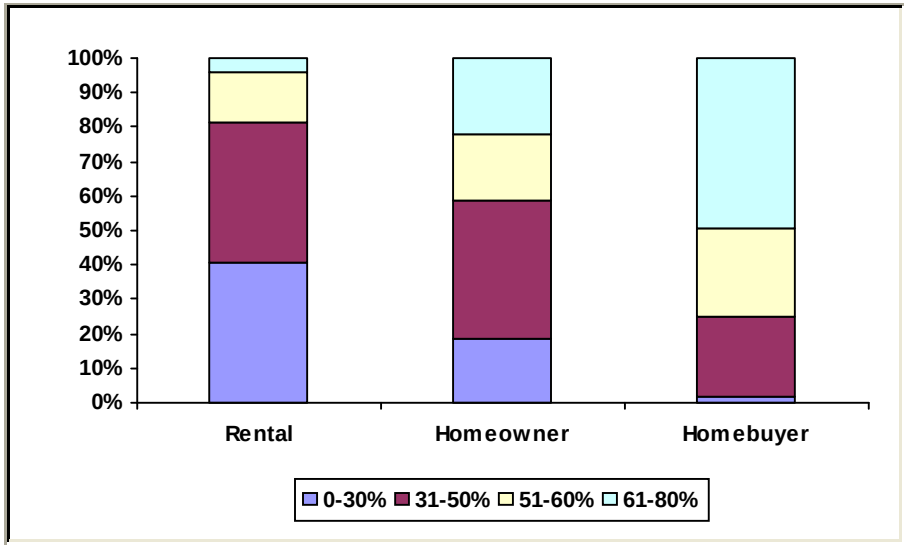
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,397**

* TDC - Includes all sources of funds

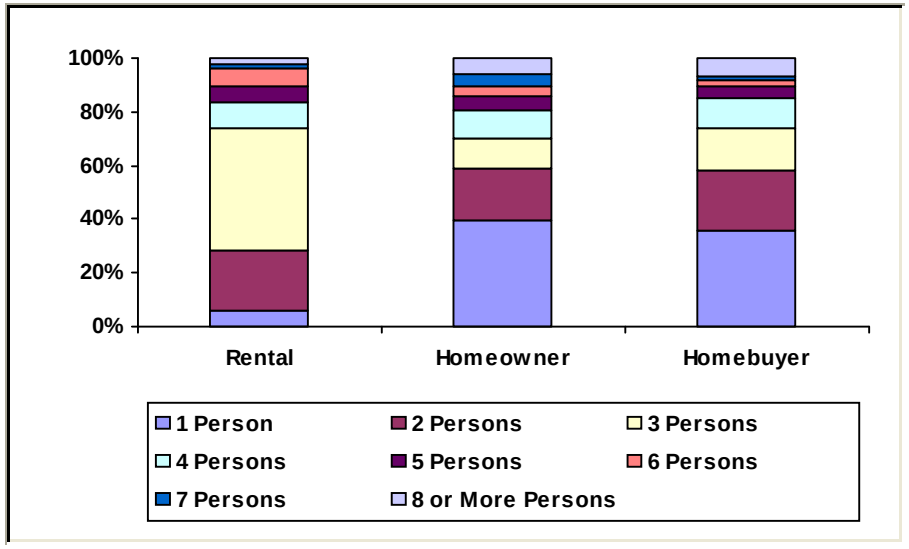
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Eau Claire, WI

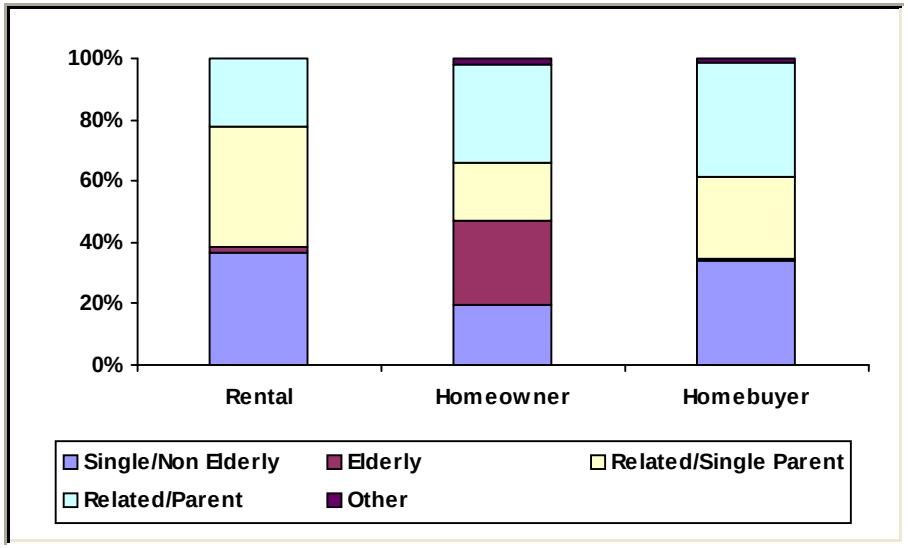
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



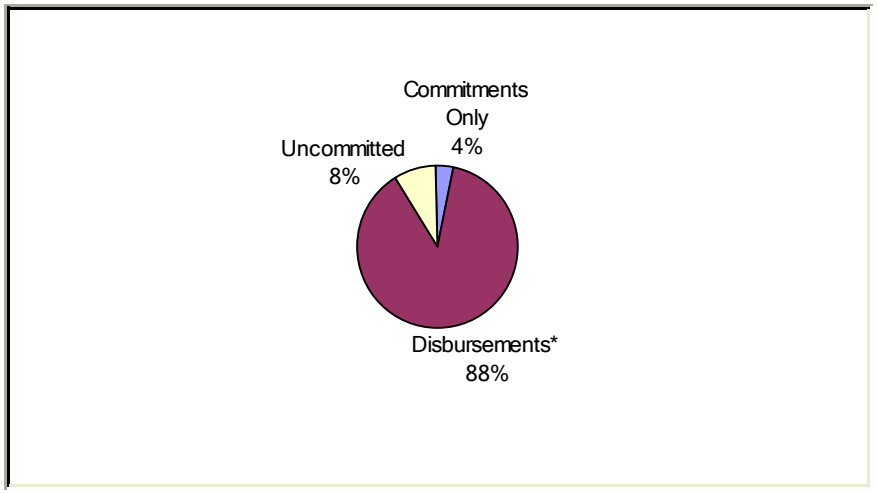
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Green Bay, WI** **PJ Since:** **1992**

(1) Status of Funds

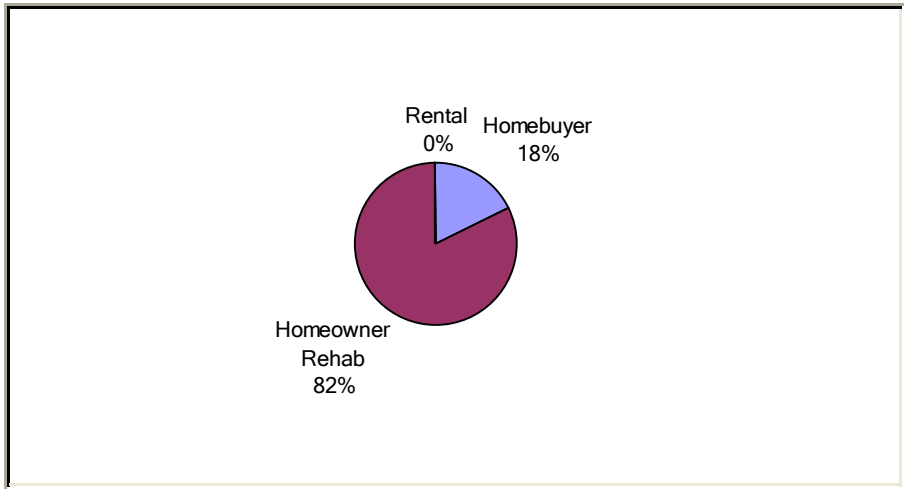
Total HOME Allocations Received: **$12,846,242**



* "Disbursements" include previously committed funds.

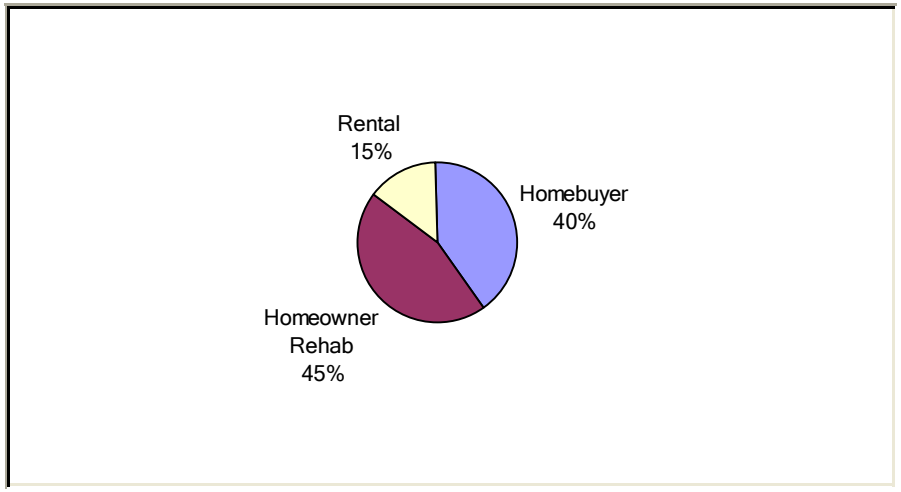
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **715**



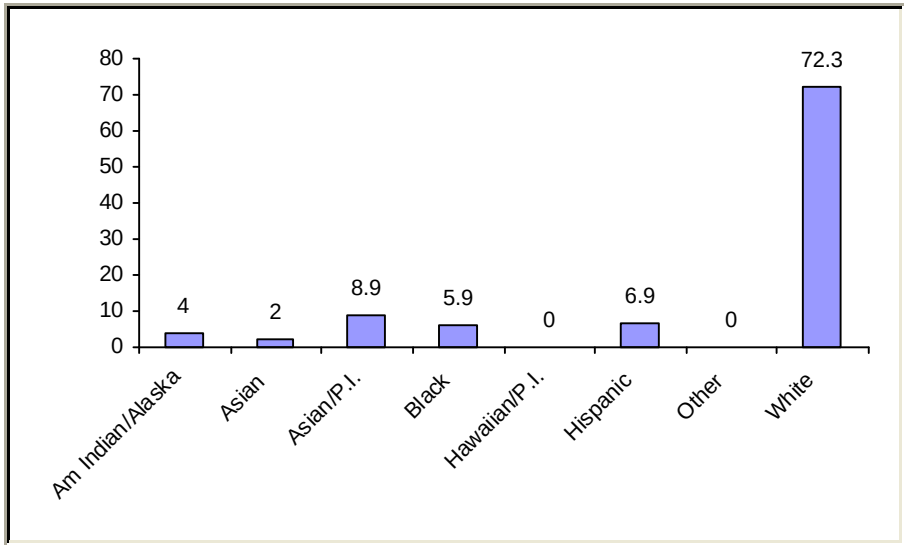
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Green Bay, WI

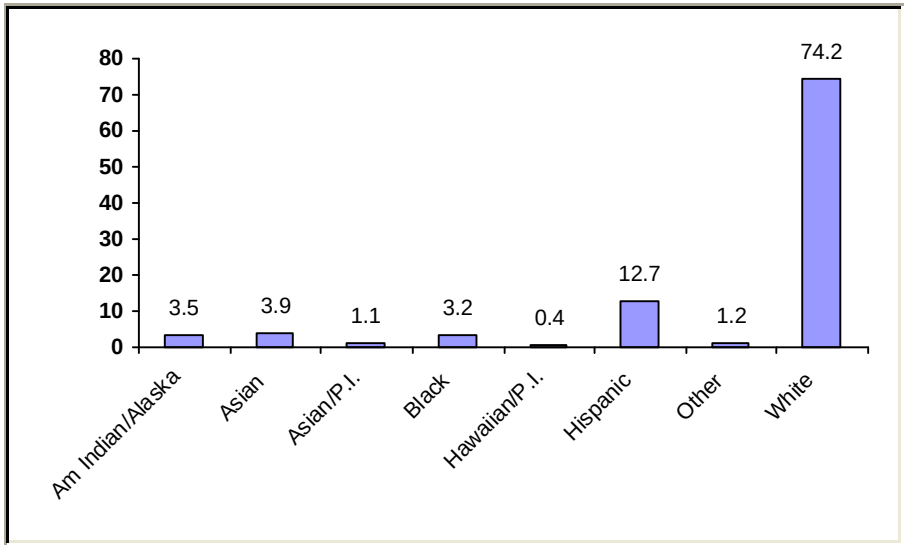
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



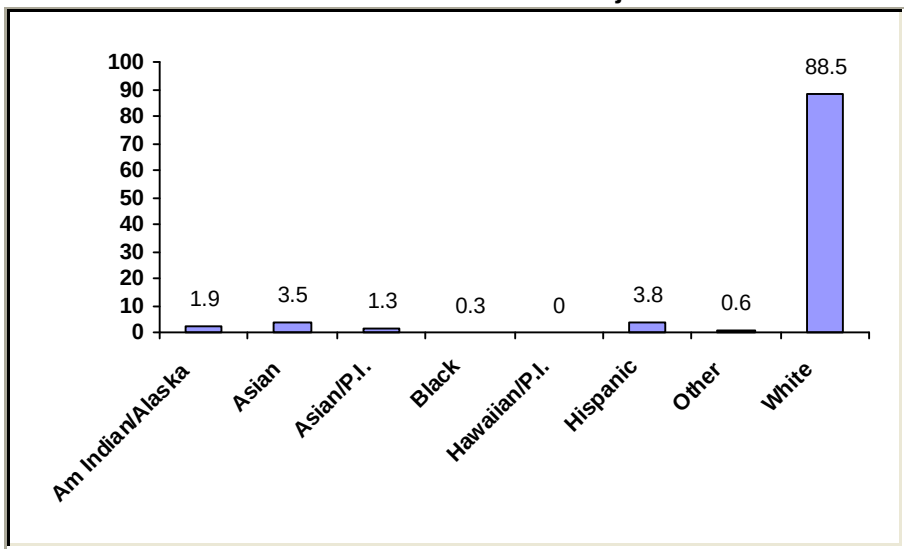
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,982**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,498**

Homeowner Rehabilitation Projects



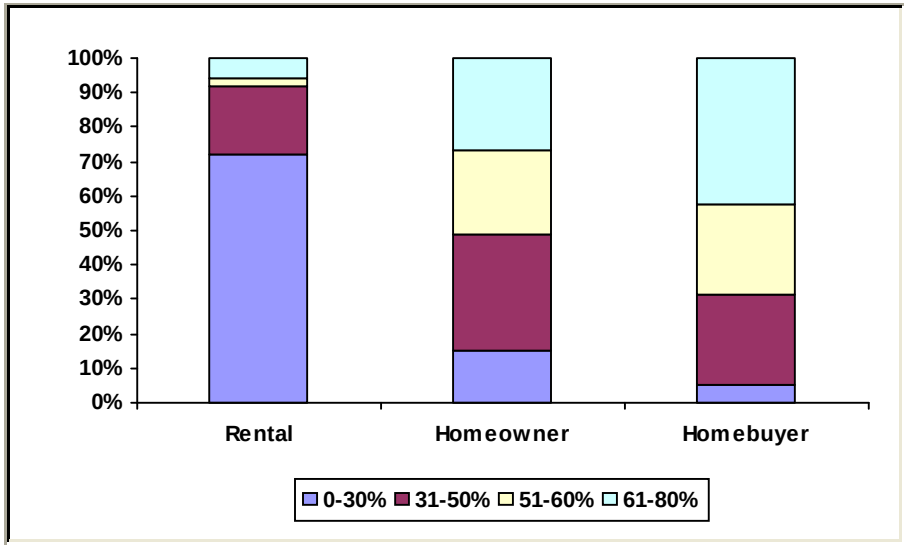
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,241**

* TDC - Includes all sources of funds

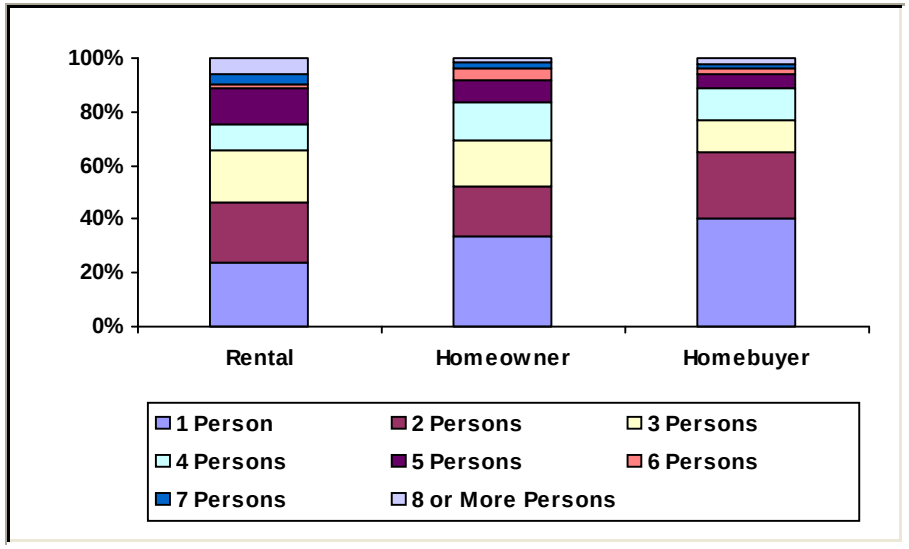
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Green Bay, WI

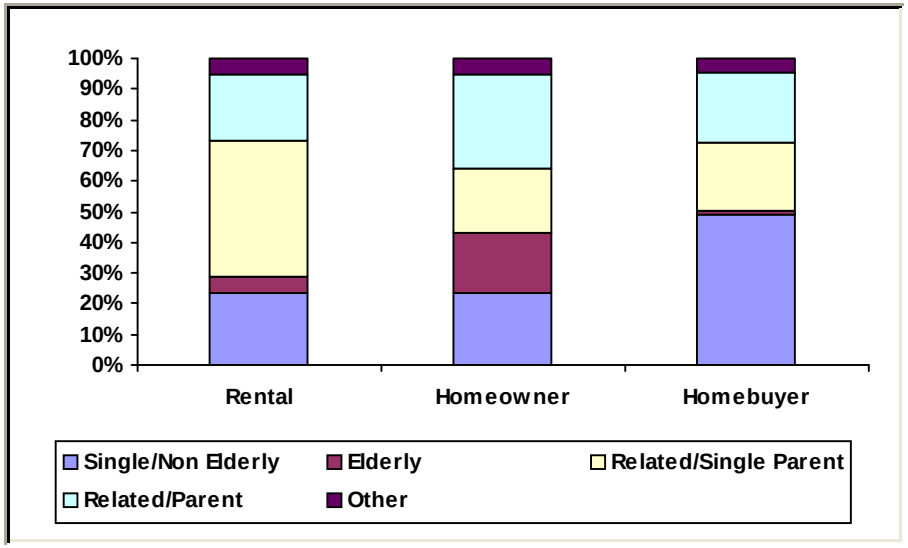
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



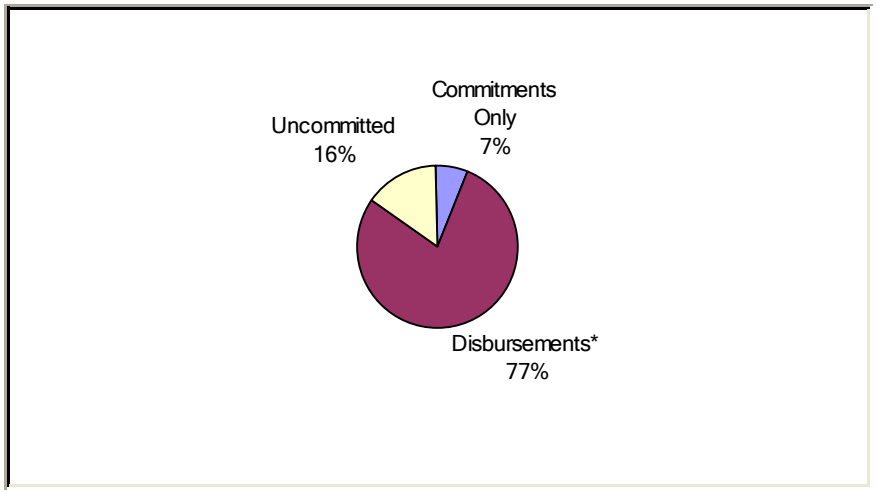
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Janesville Consortium, WI** **PJ Since:** **2002**

(1) Status of Funds

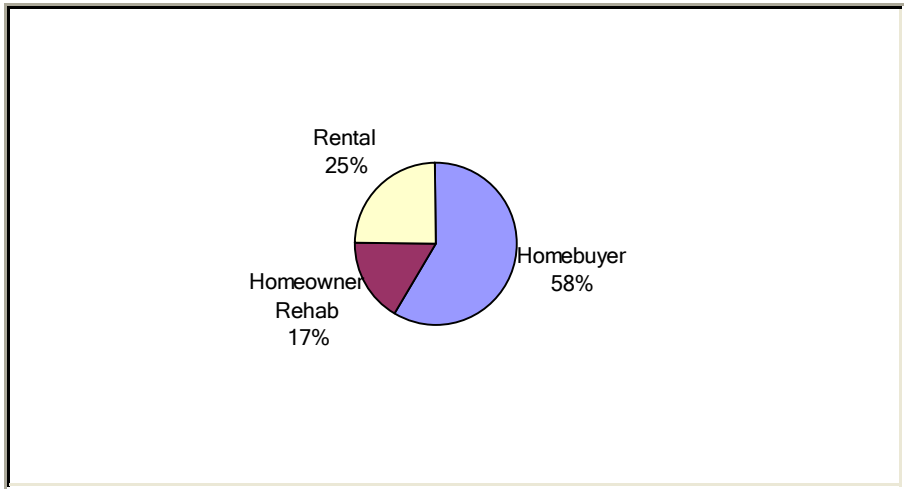
Total HOME Allocations Received: **$6,604,143**



* "Disbursements" include previously committed funds.

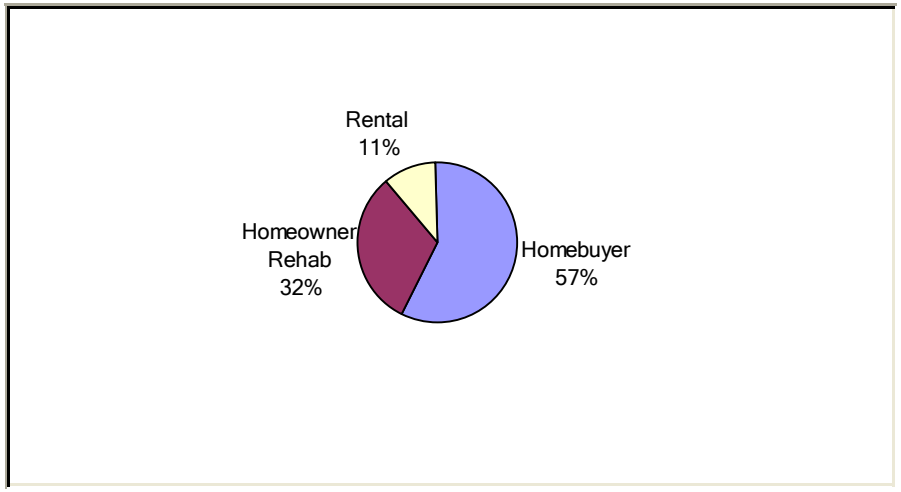
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2002 Total: **547**



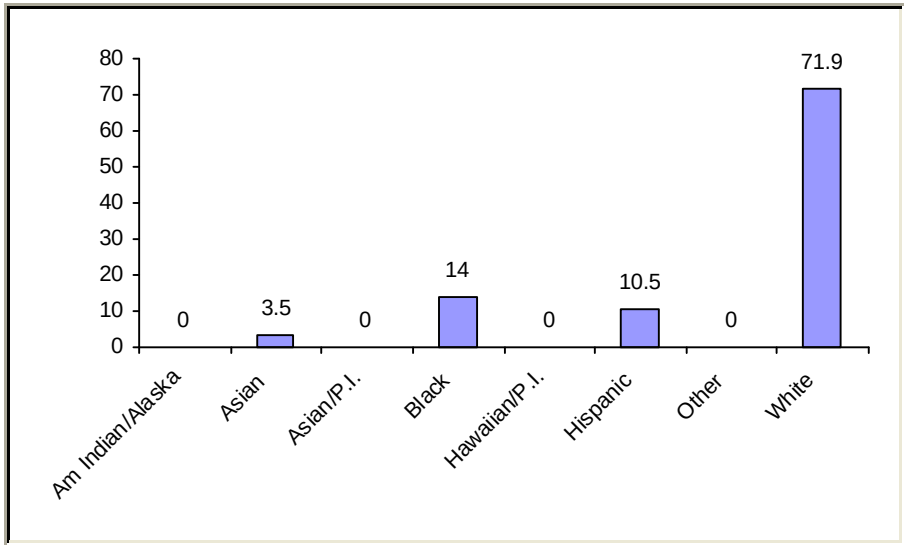
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Janesville Consortium, WI

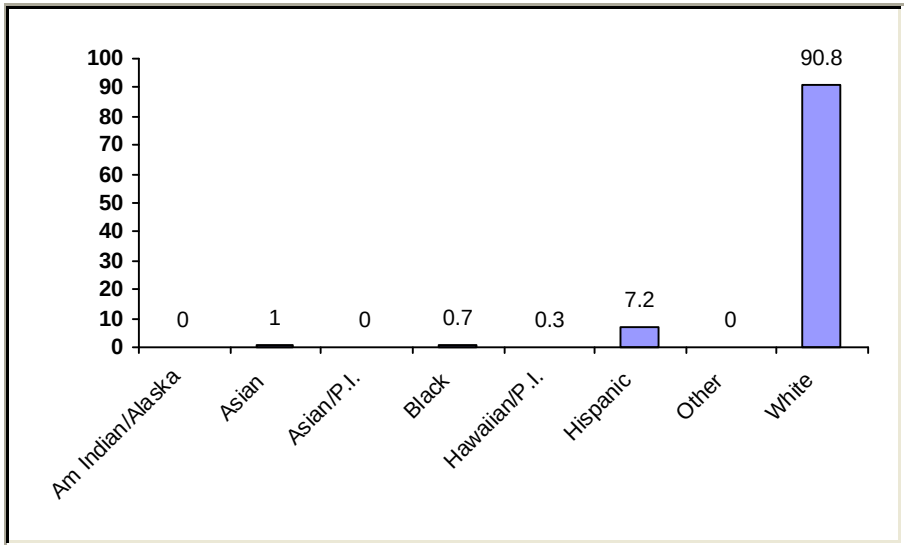
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



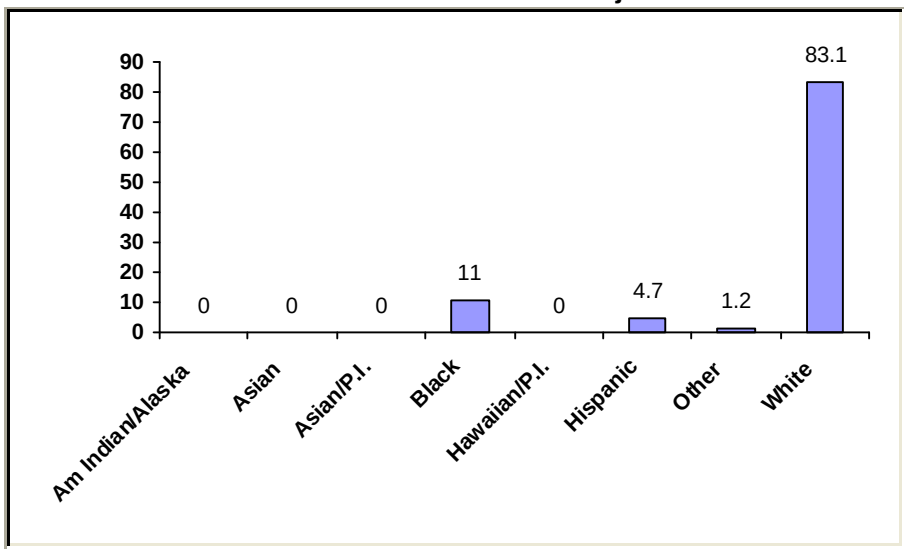
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,396**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,472**

Homeowner Rehabilitation Projects

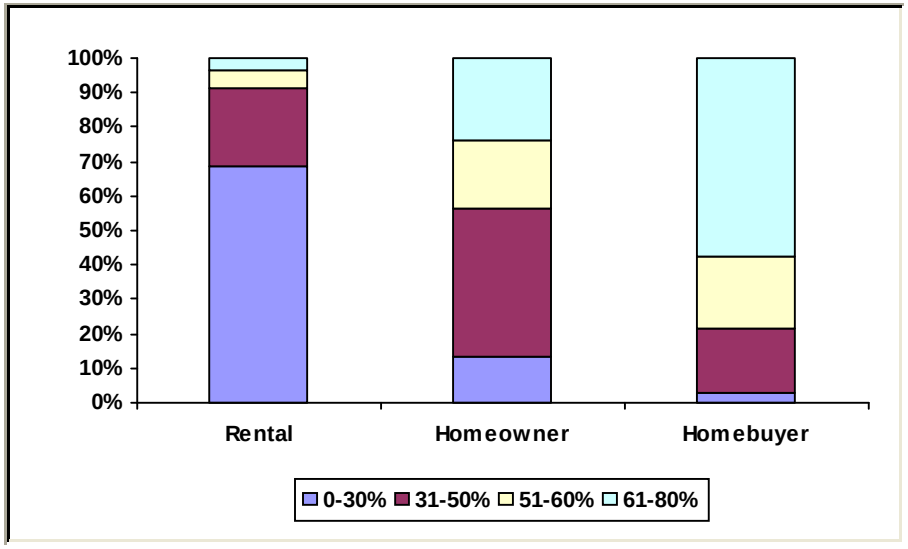


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,964**

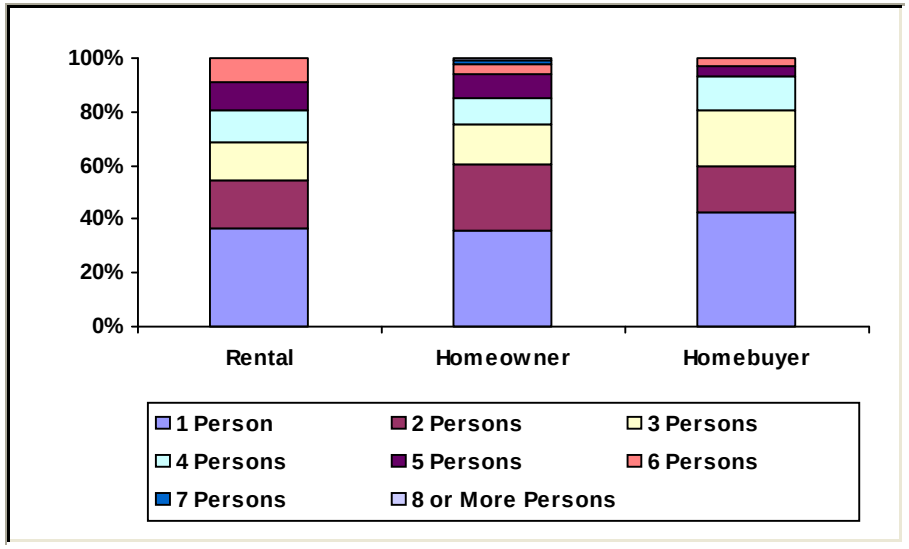
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

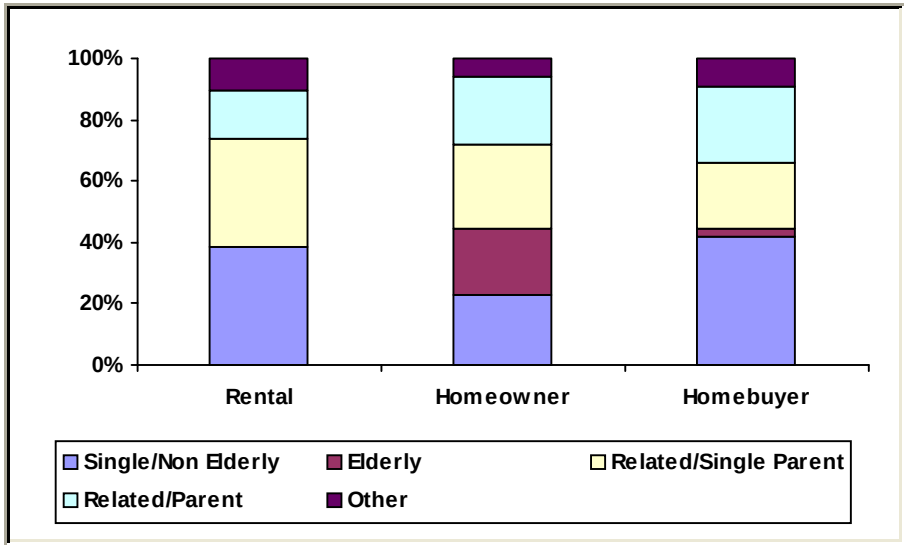
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



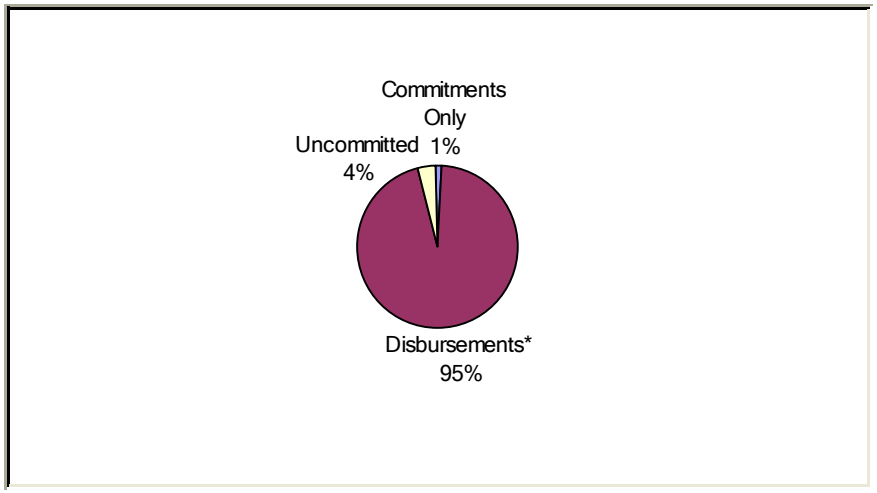
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Kenosha, WI** **PJ Since:** **1994**

(1) Status of Funds

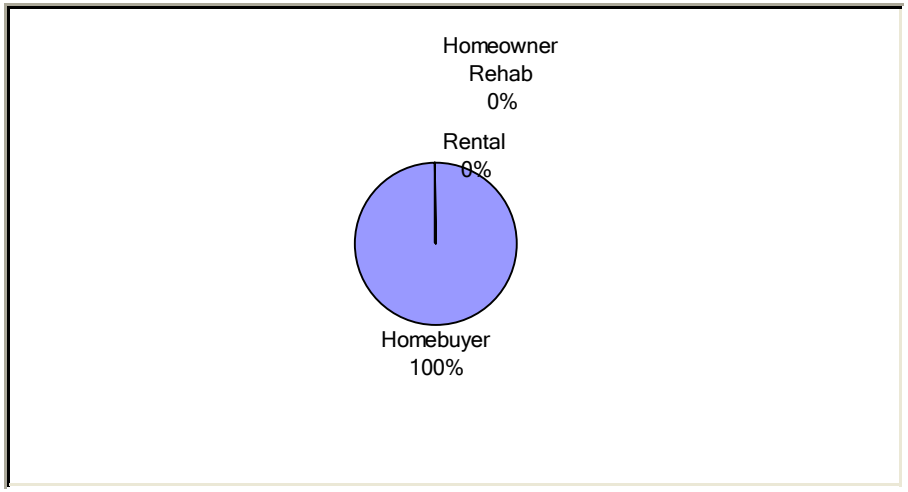
Total HOME Allocations Received: **$9,704,384**



* "Disbursements" include previously committed funds.

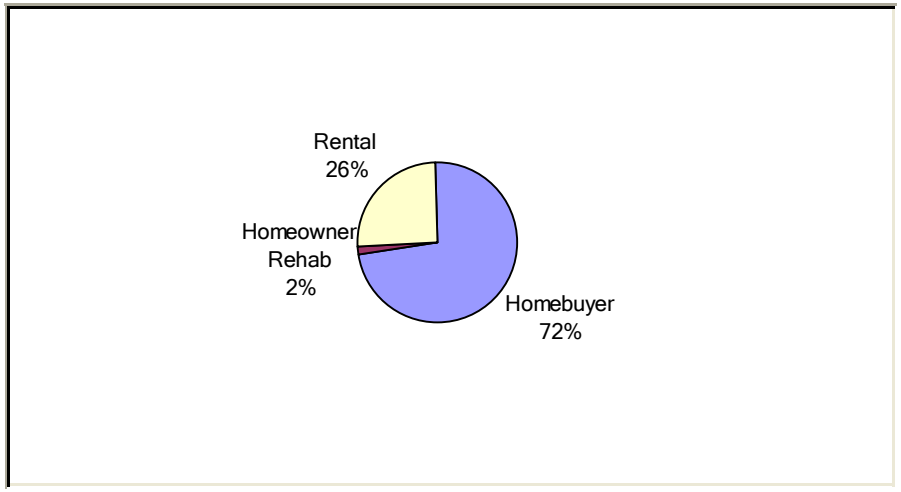
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **149**



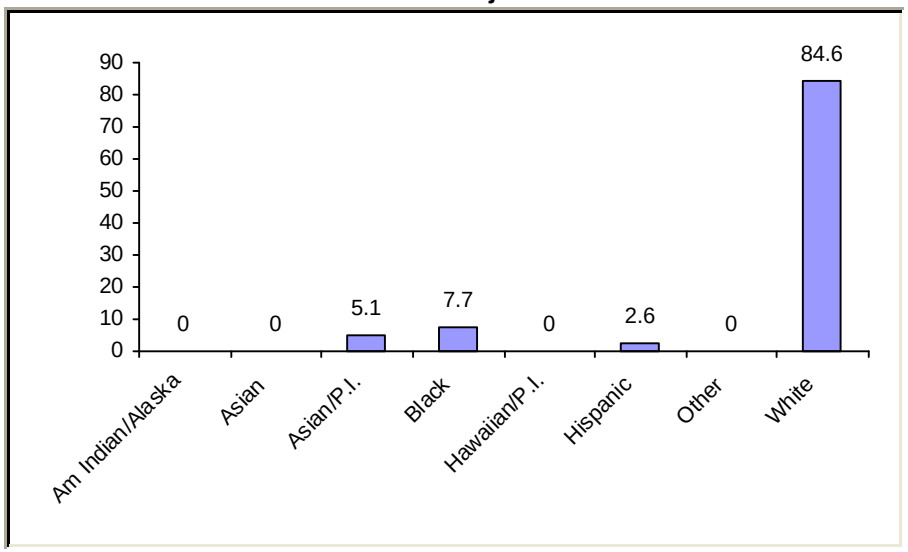
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kenosha, WI

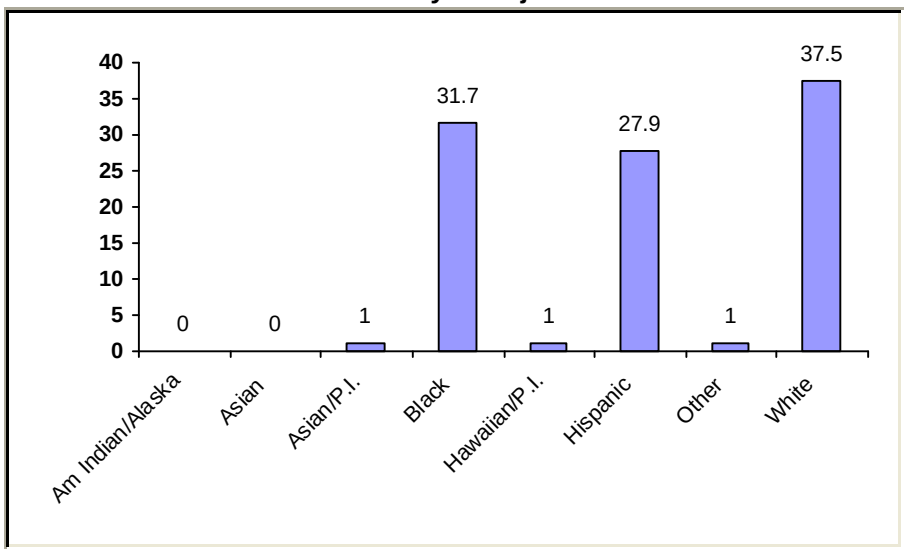
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



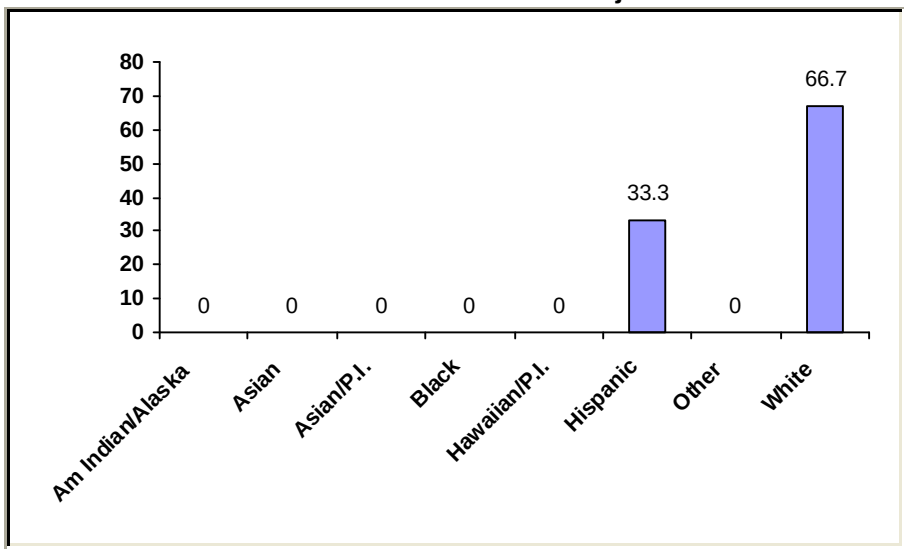
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,704**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$130,609**

Homeowner Rehabilitation Projects

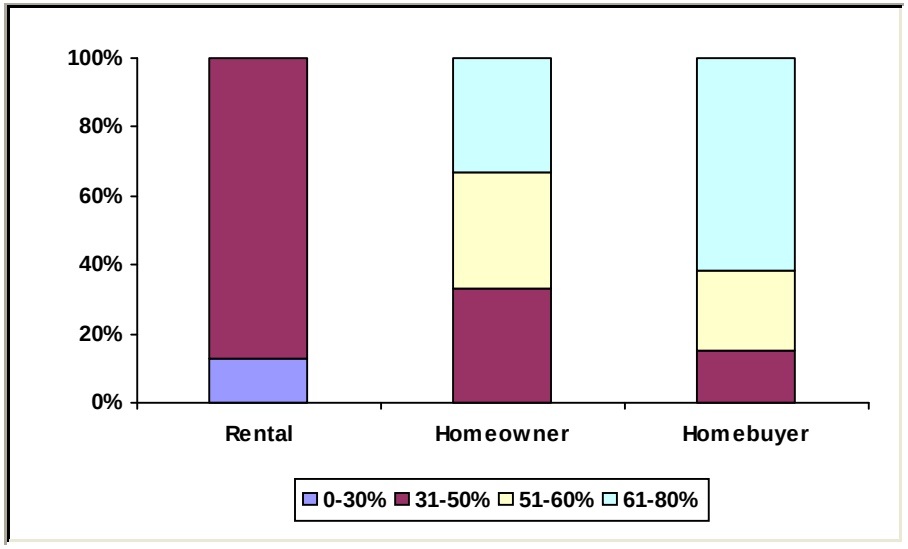


Avg. Total Dev. Cost (TDC)* Per Unit: **$9,433**

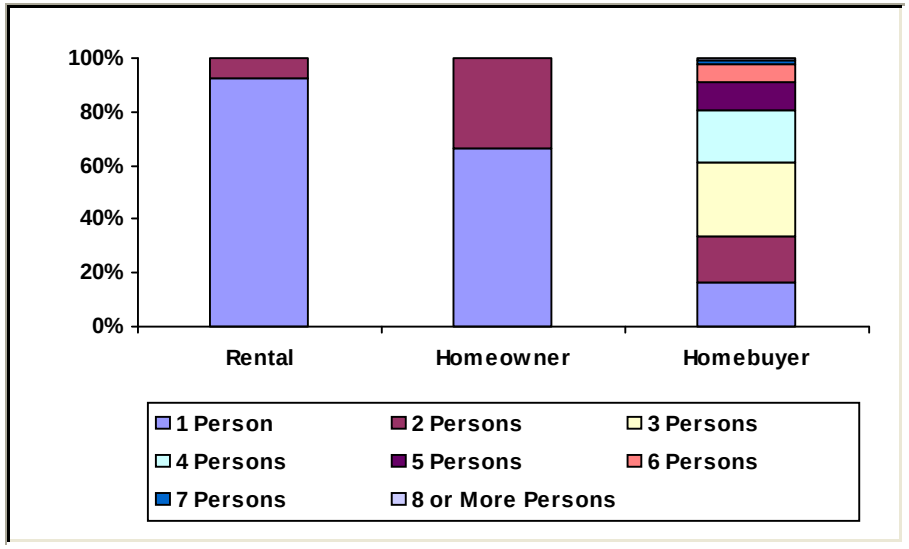
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

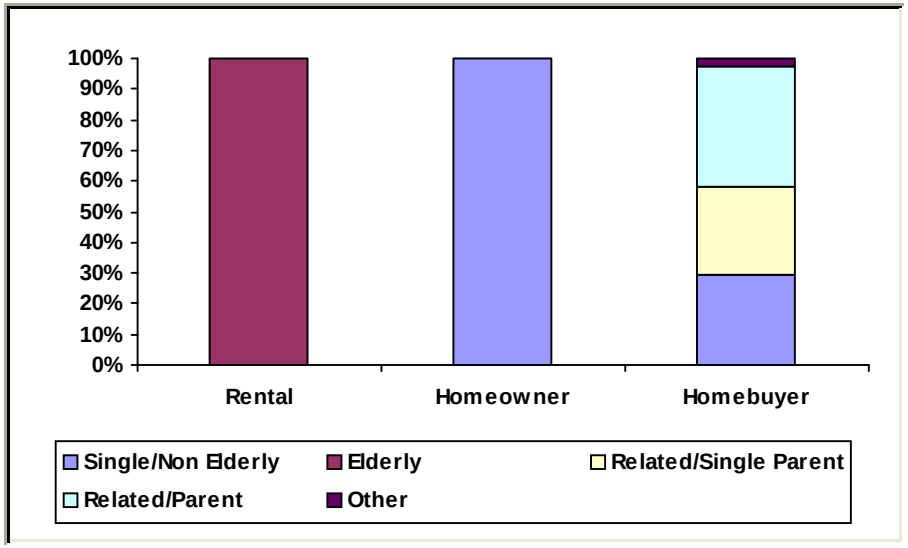
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



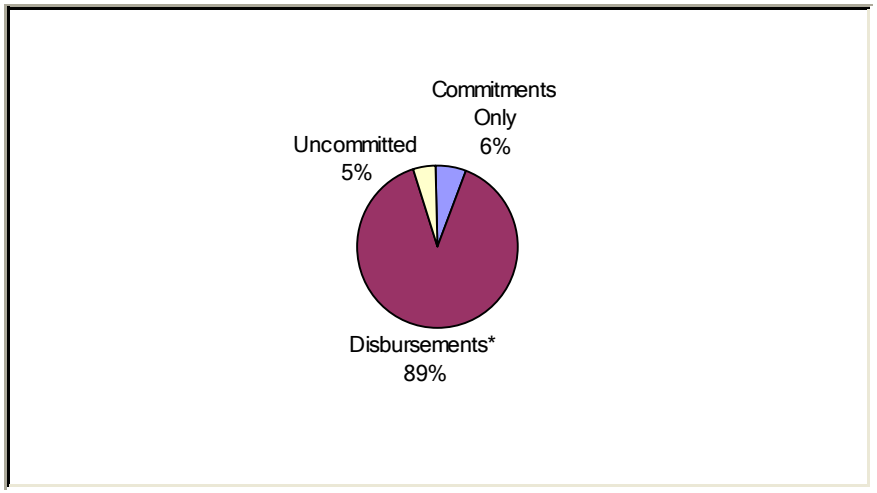
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **La Crosse, WI** **PJ Since:** **1995**

(1) Status of Funds

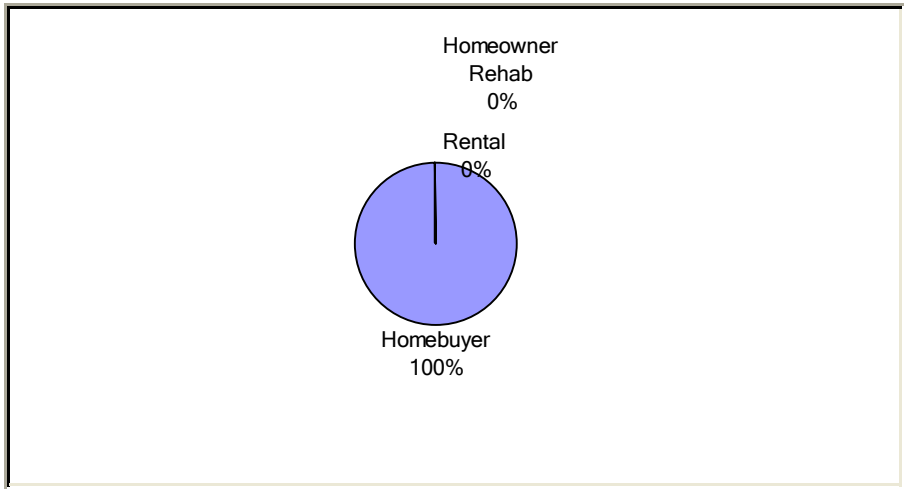
Total HOME Allocations Received: **$7,078,778**



* "Disbursements" include previously committed funds.

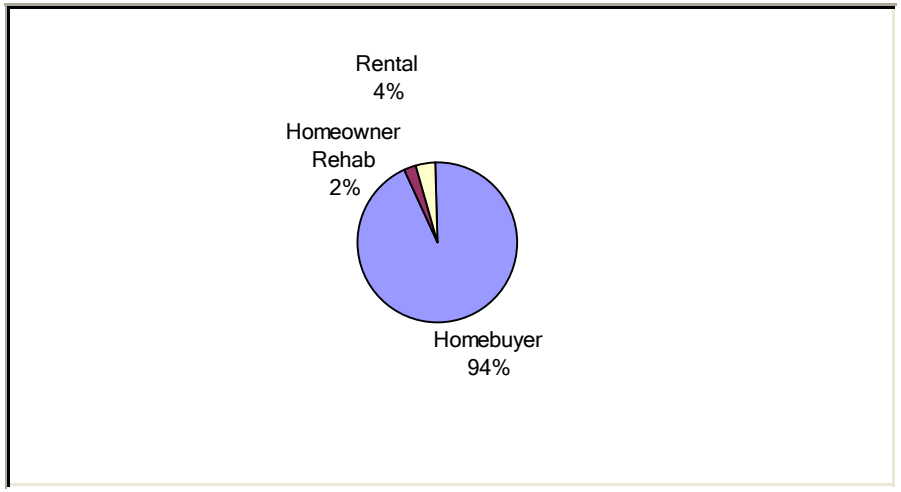
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1995 Total: **333**



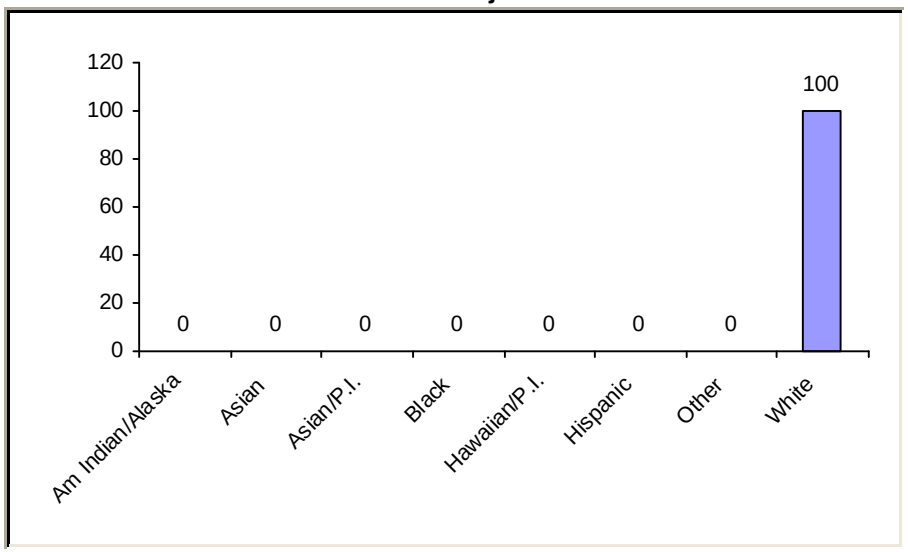
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

La Crosse, WI

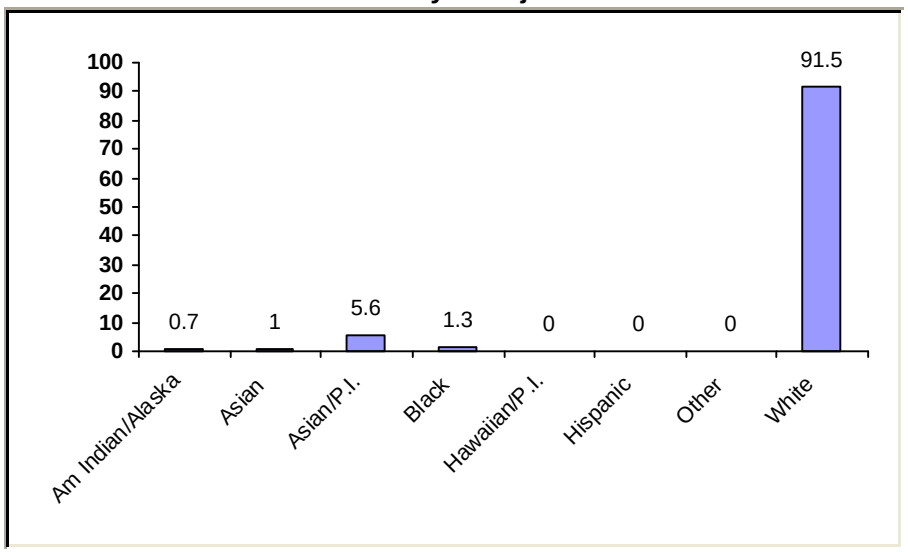
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



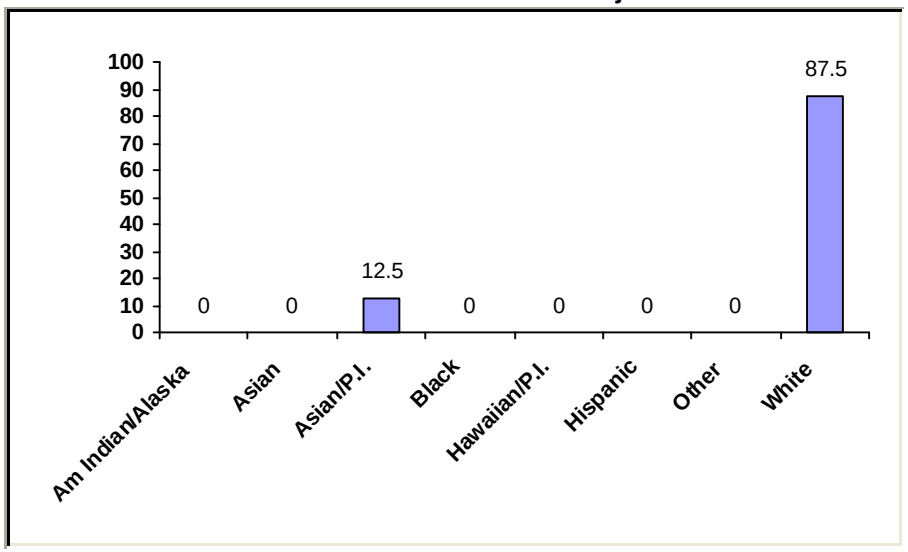
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,798**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,659**

Homeowner Rehabilitation Projects

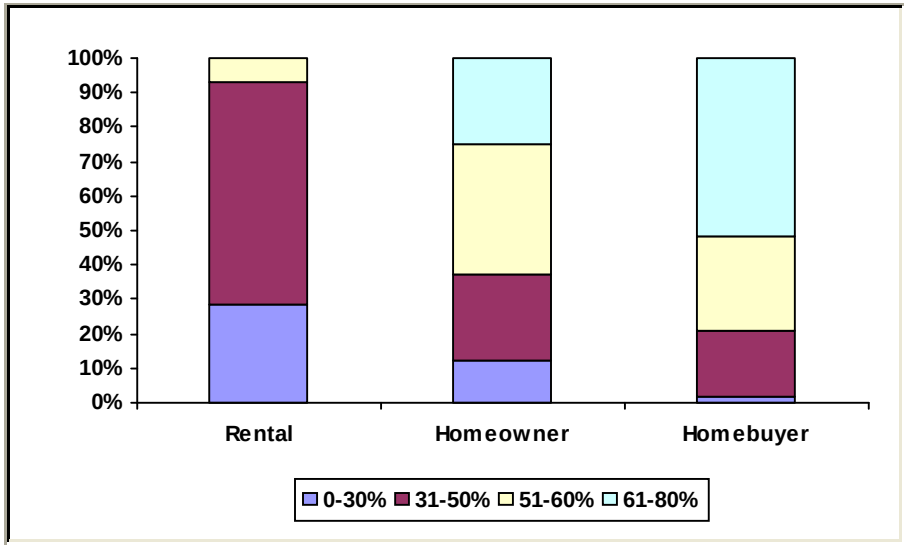


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,974**

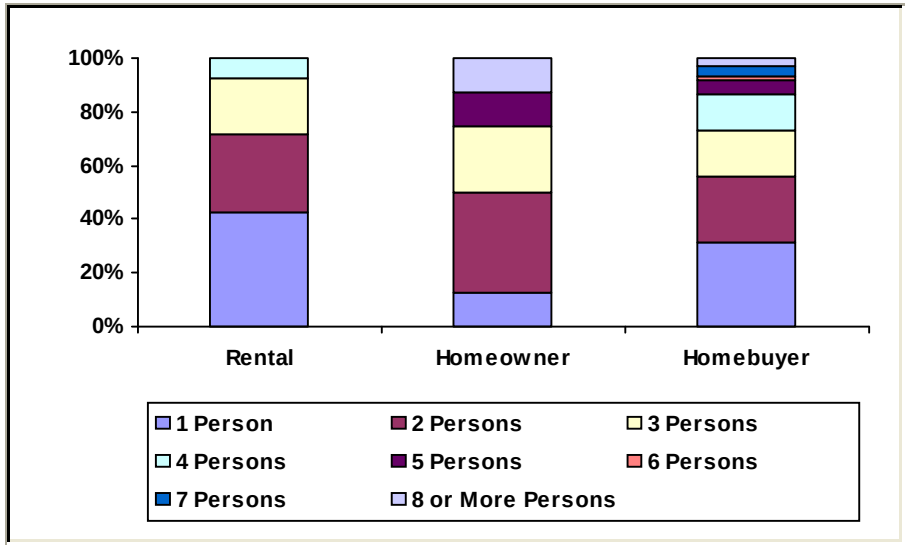
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

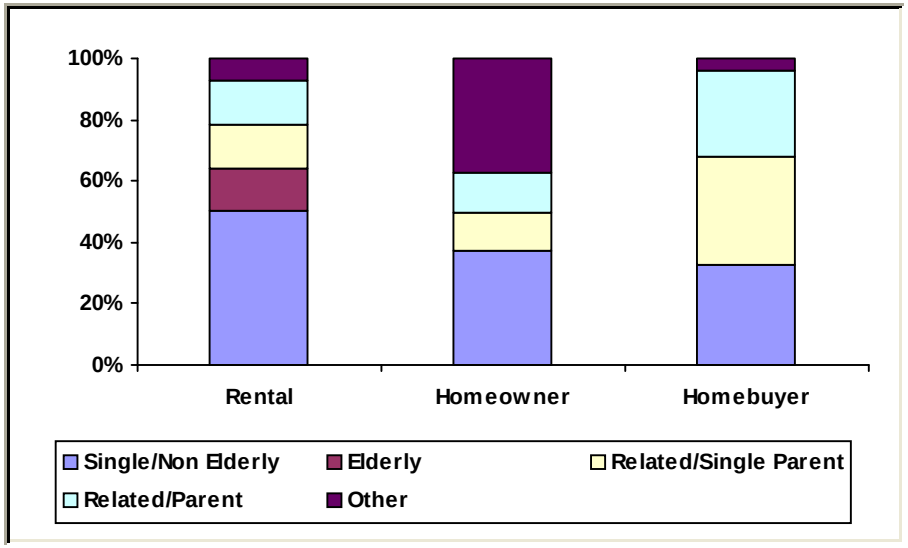
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



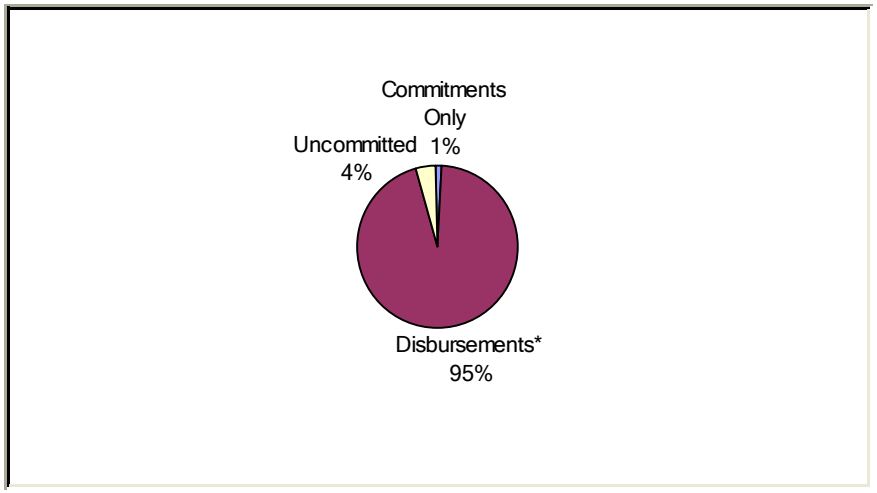
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Madison, WI** **PJ Since:** **1992**

(1) Status of Funds

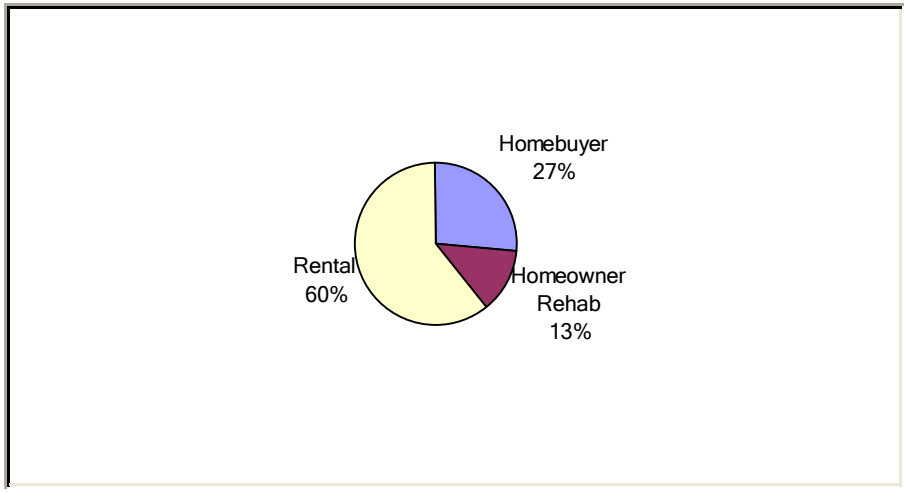
Total HOME Allocations Received: **$30,180,838**



* "Disbursements" include previously committed funds.

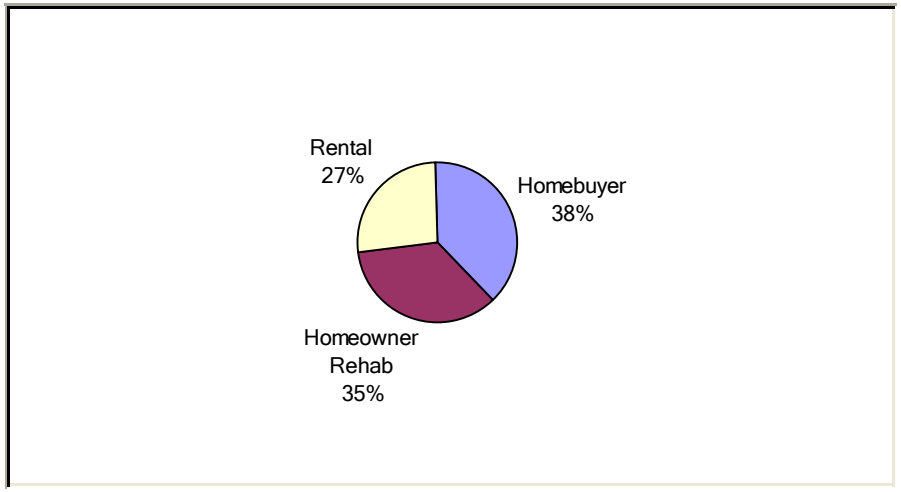
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **56**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,425**



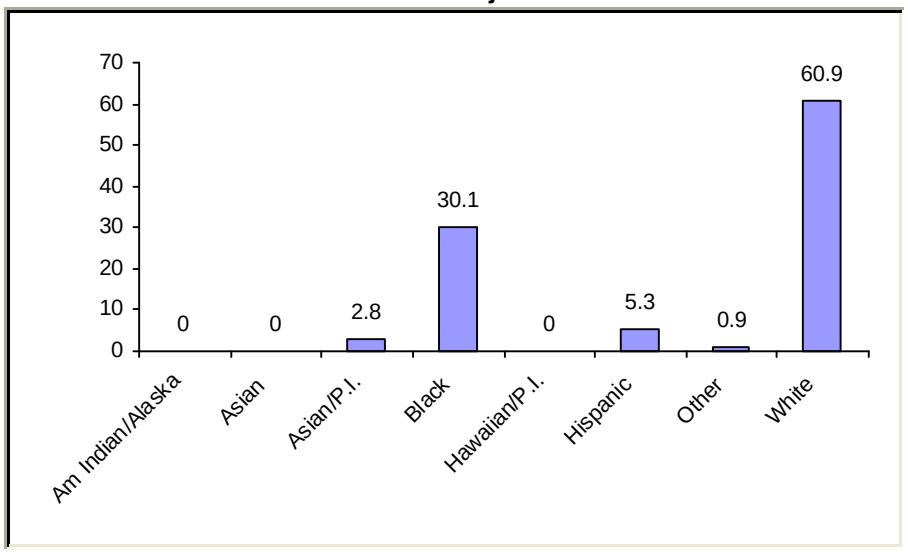
Tenant-Based Rental Assistance (TBRA) Total: **58 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Madison, WI

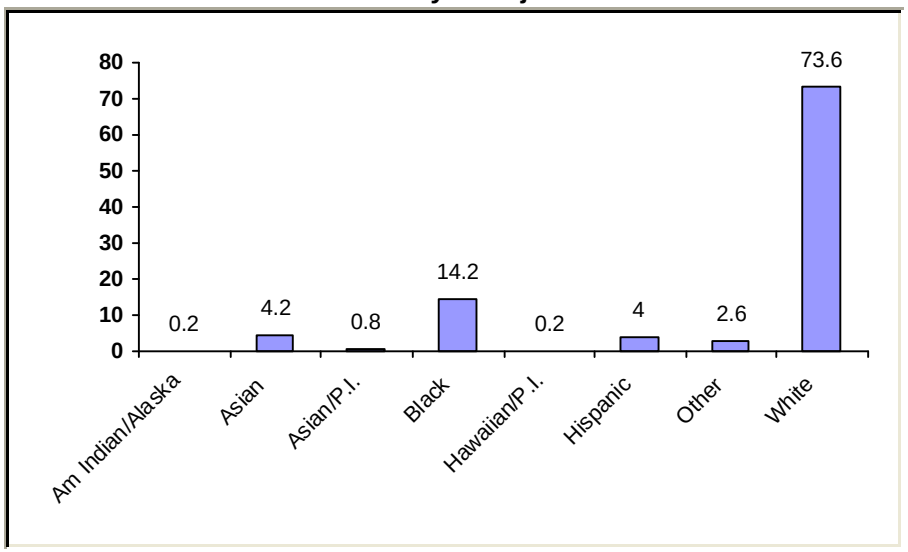
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



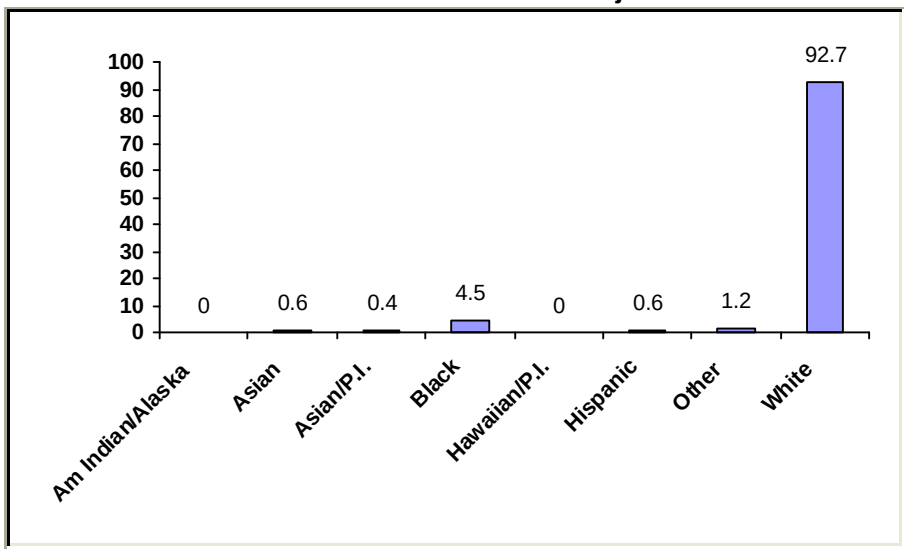
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,818**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,618**

Homeowner Rehabilitation Projects

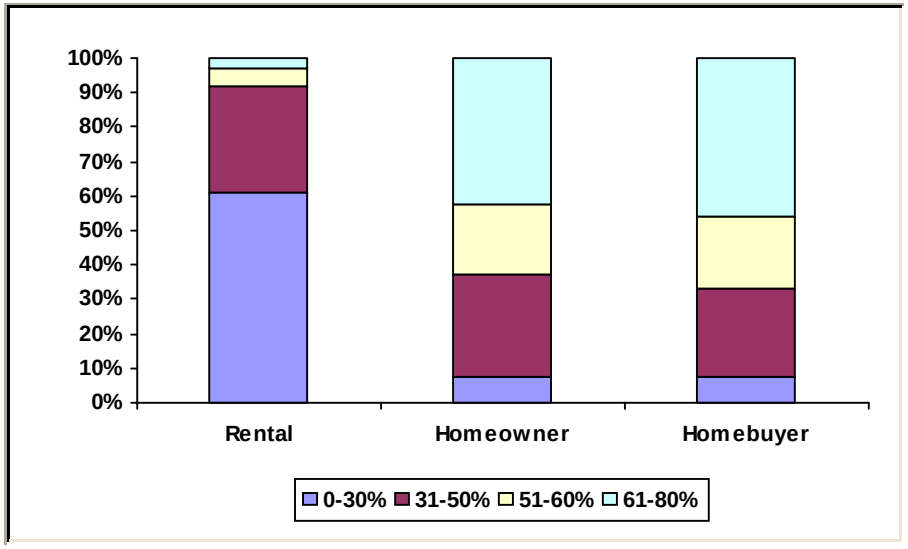


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,461**

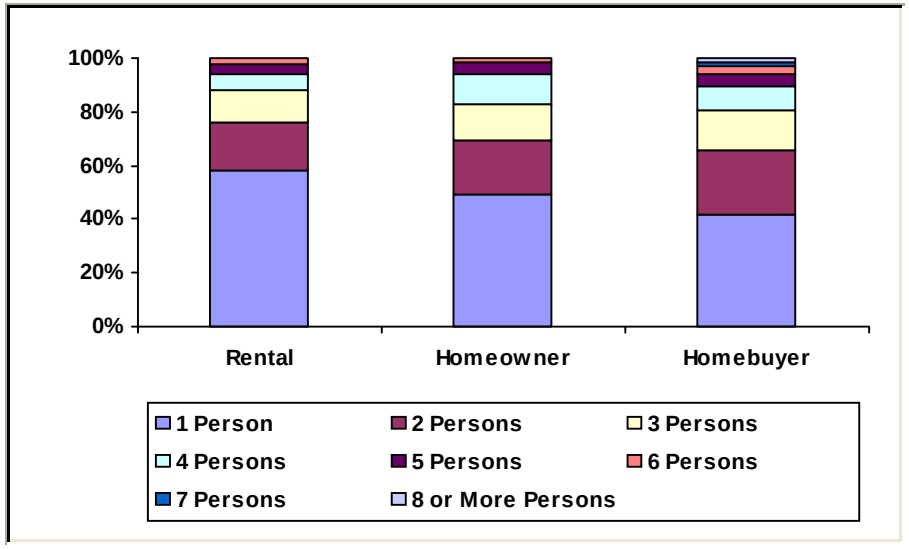
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

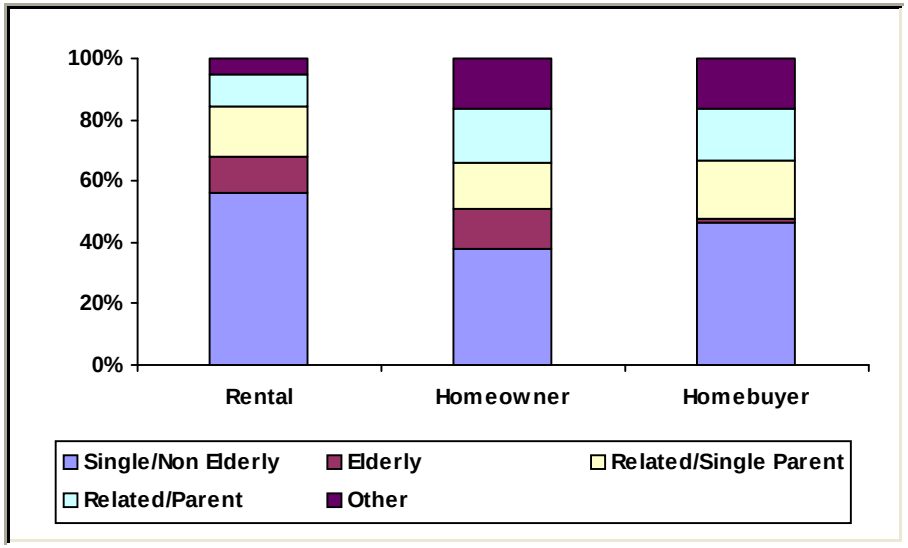
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



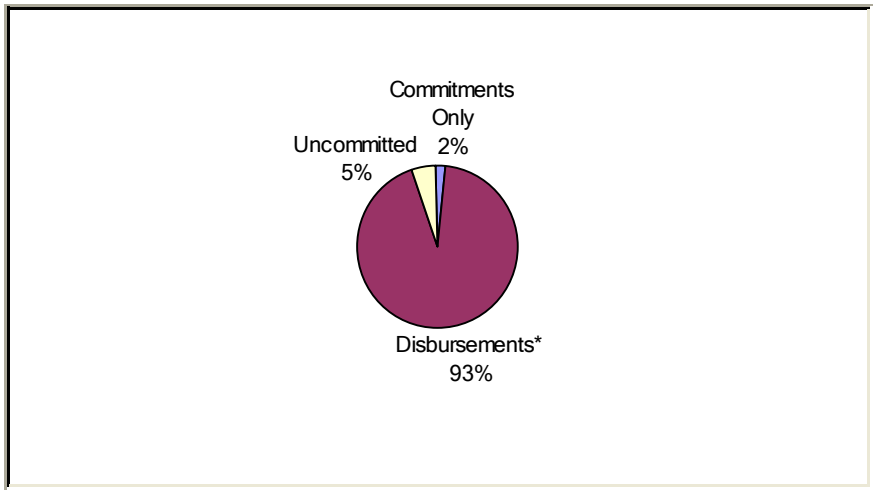
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Milwaukee, WI** **PJ Since:** **1992**

(1) Status of Funds

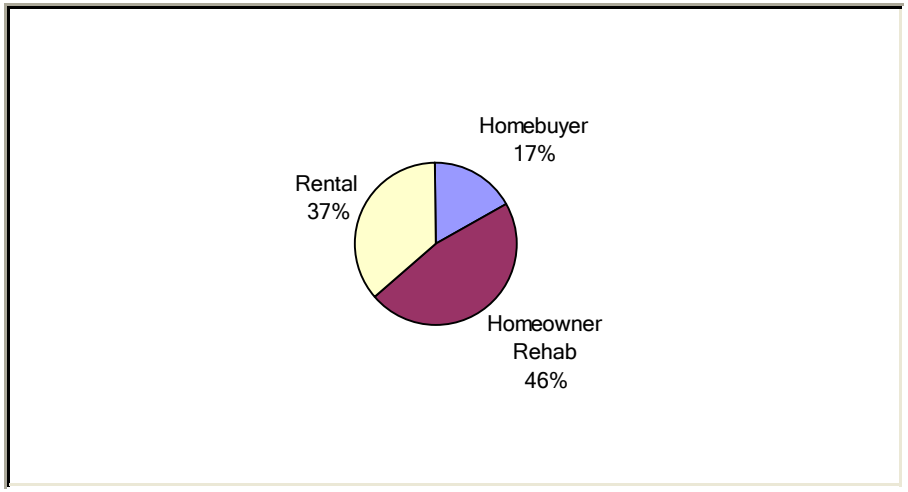
Total HOME Allocations Received: **$143,372,829**



* "Disbursements" include previously committed funds.

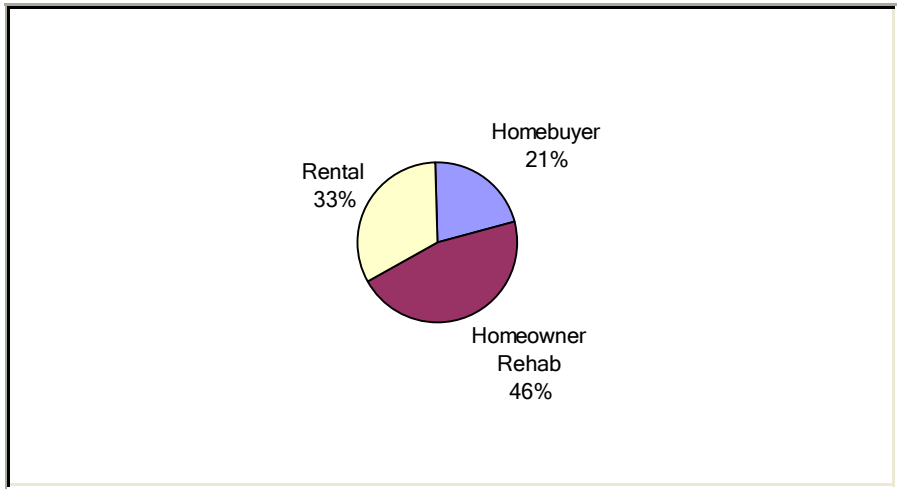
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **101**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **7,509**



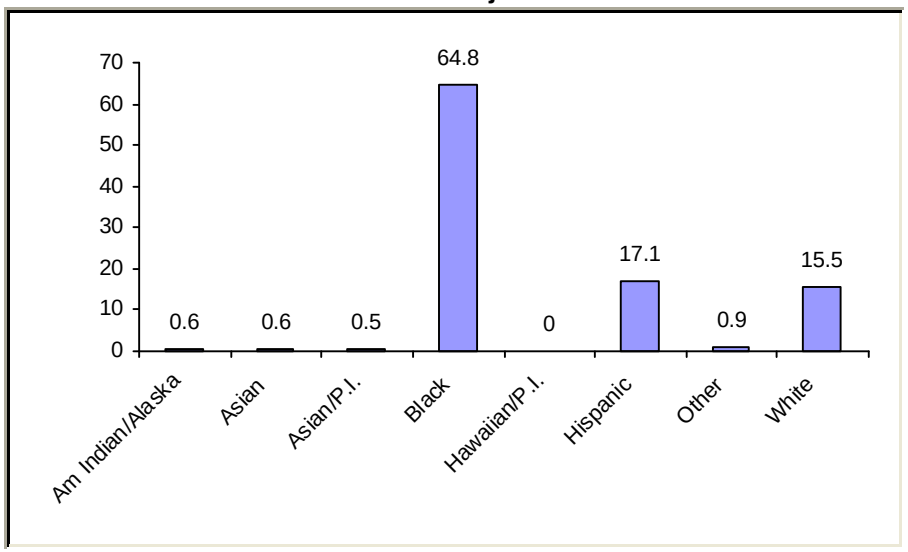
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Milwaukee, WI

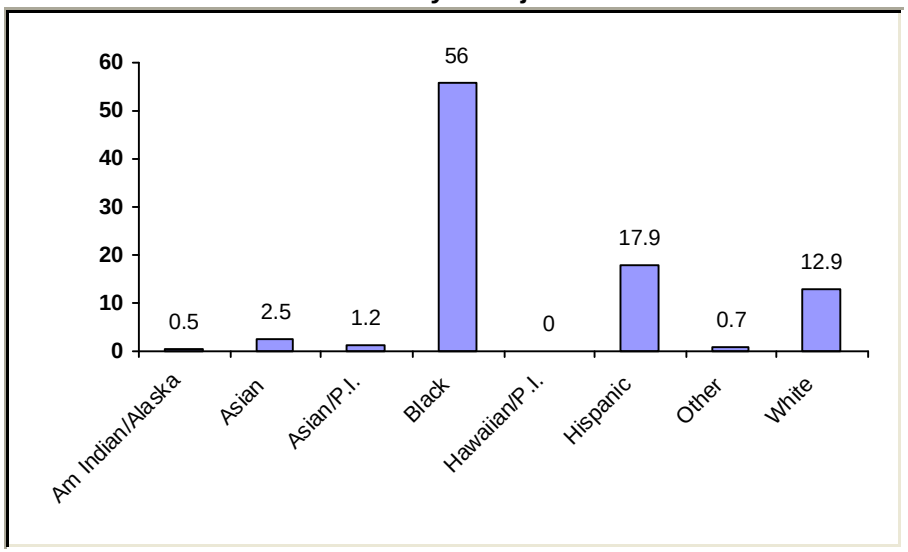
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



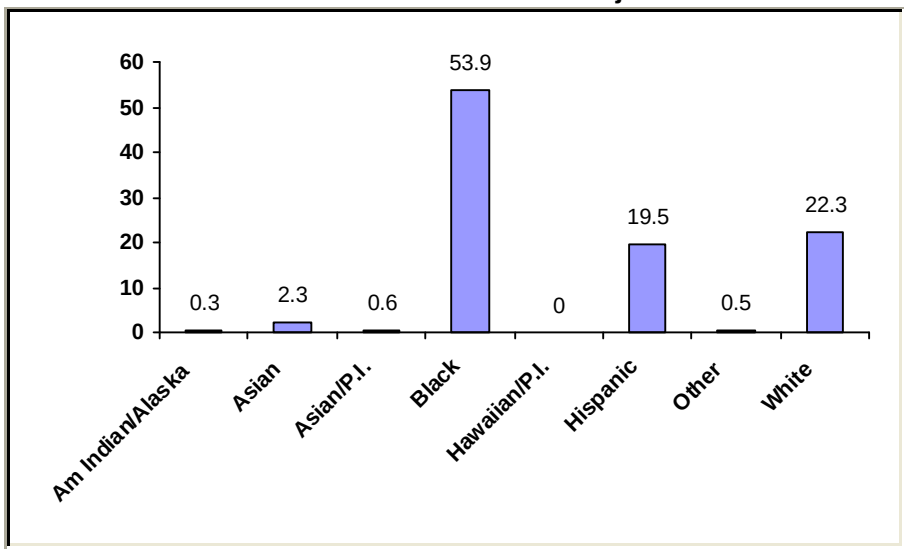
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,326**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,642**

Homeowner Rehabilitation Projects



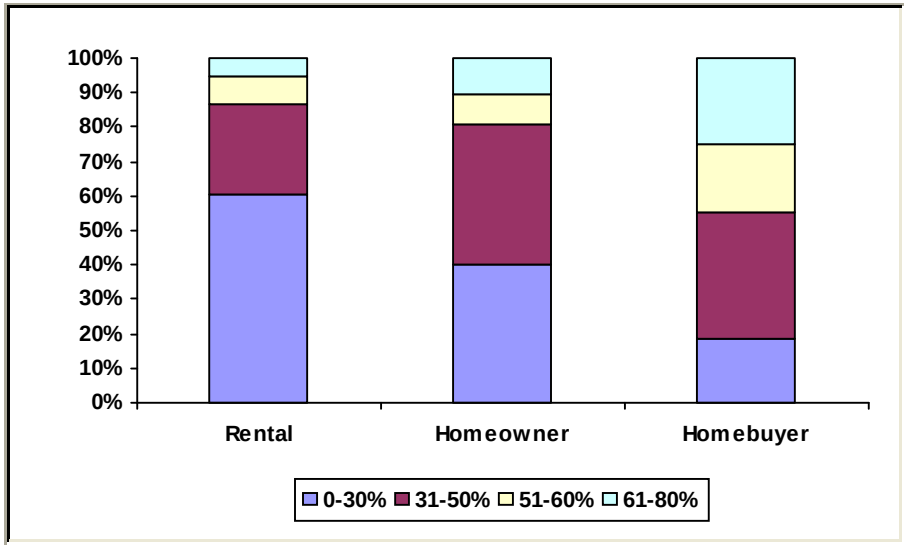
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,458**

* TDC - Includes all sources of funds

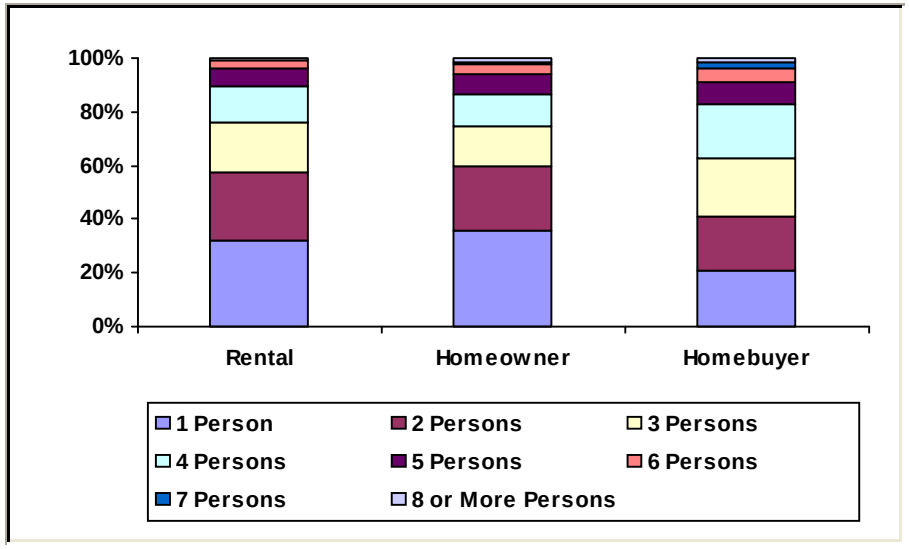
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Milwaukee, WI

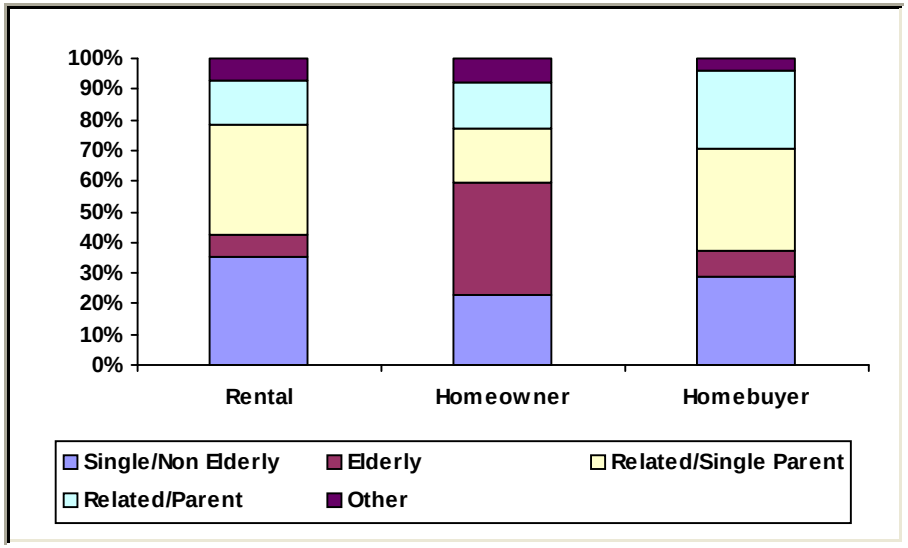
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



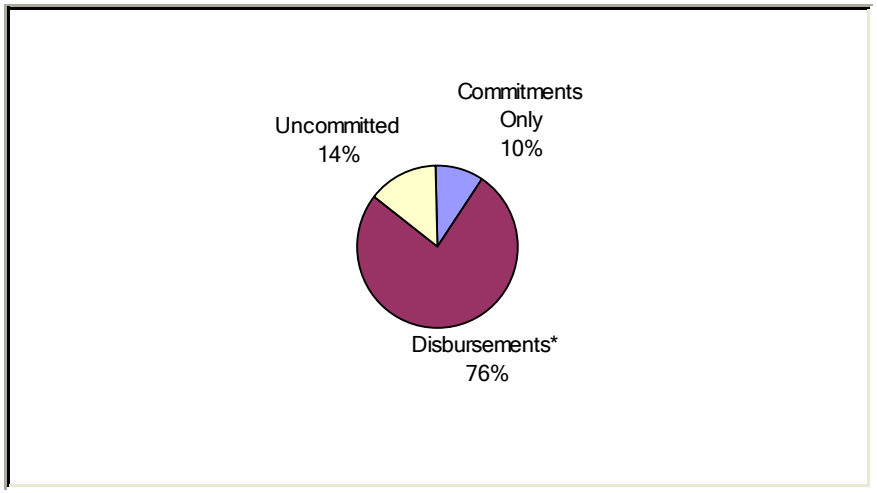
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Milwaukee County Consortium, WI** **PJ Since:** **1992**

(1) Status of Funds

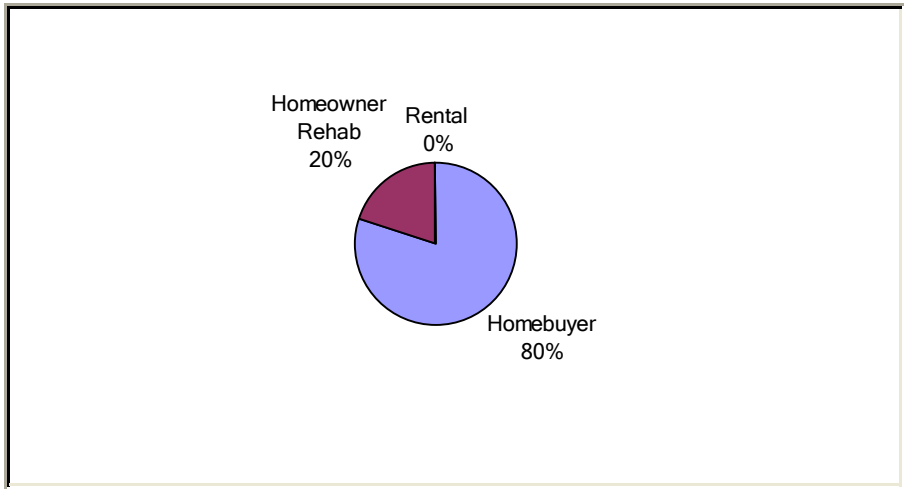
Total HOME Allocations Received: **$22,280,168**



* "Disbursements" include previously committed funds.

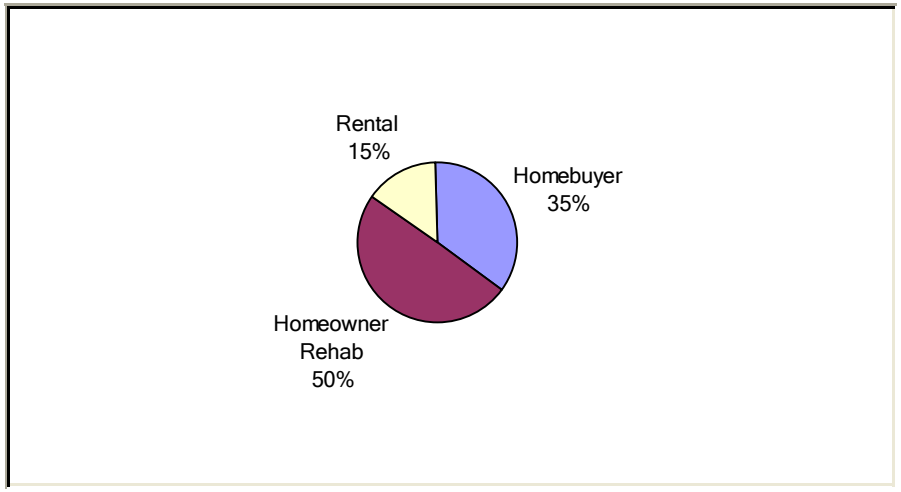
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **1,493**



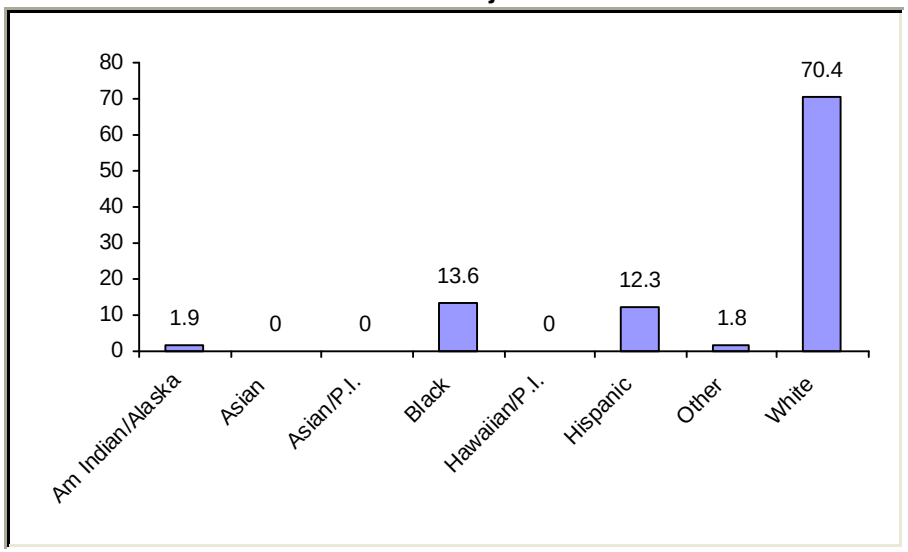
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Milwaukee County Consortium, WI

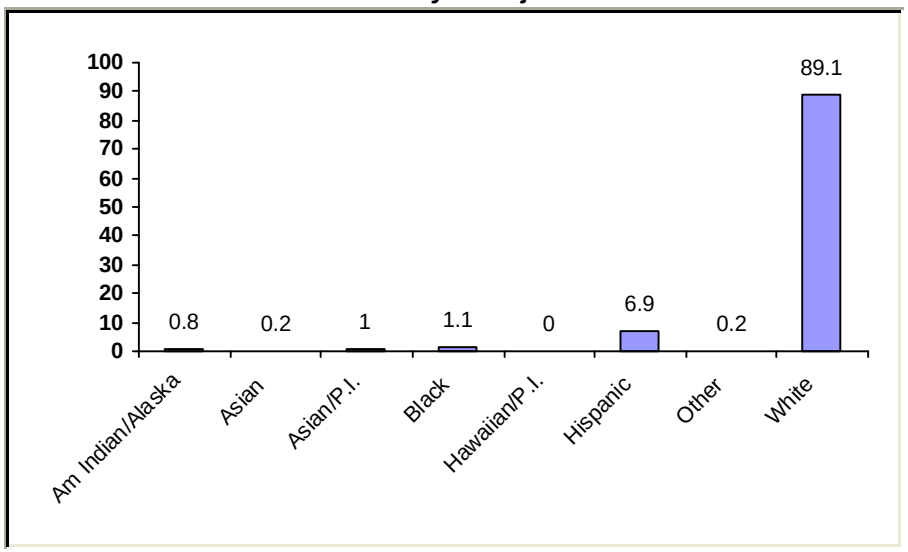
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



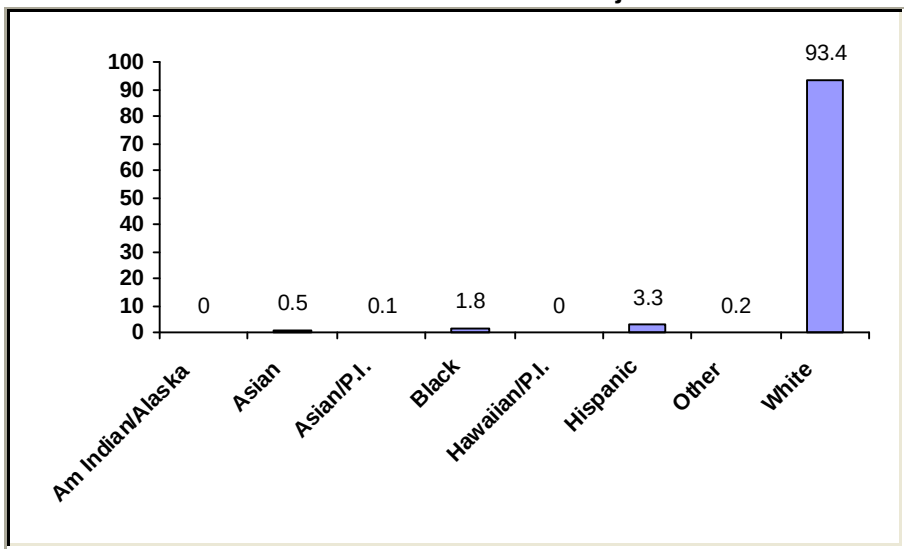
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,781**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$36,719**

Homeowner Rehabilitation Projects

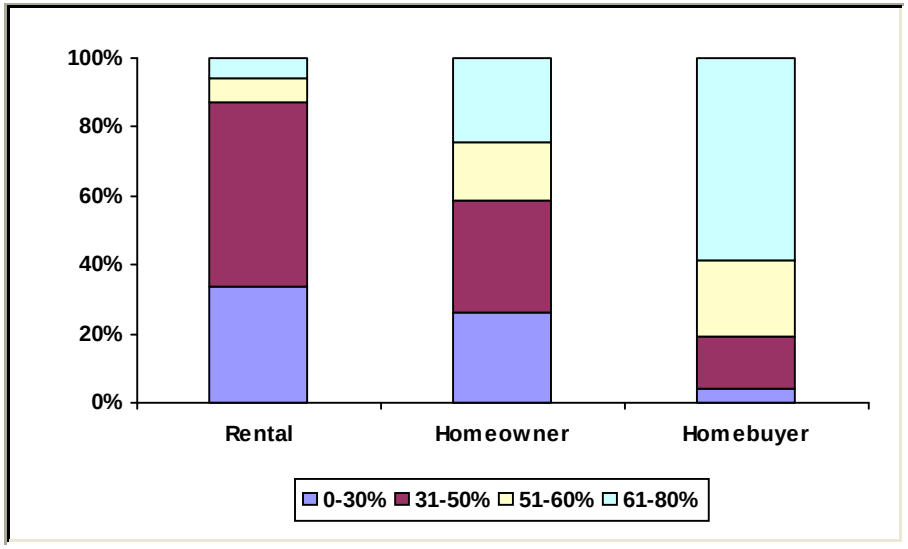


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,832**

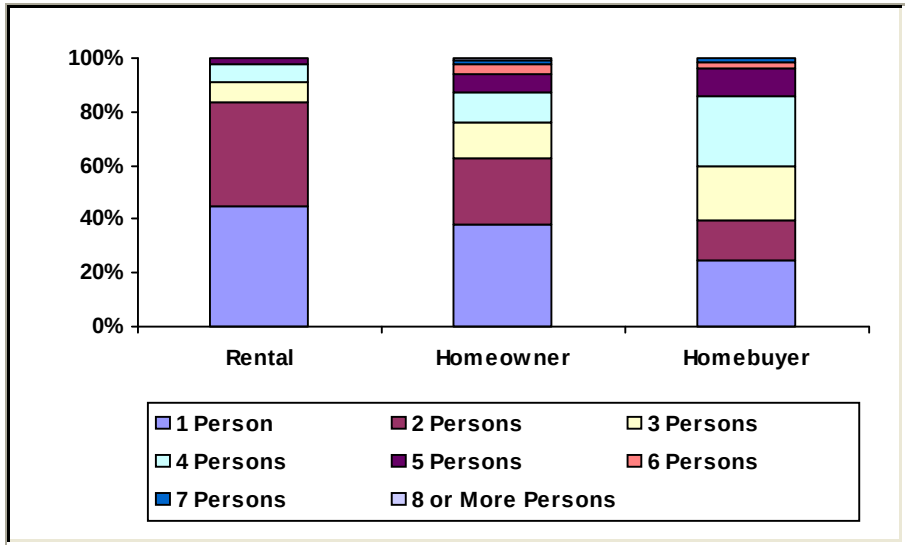
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

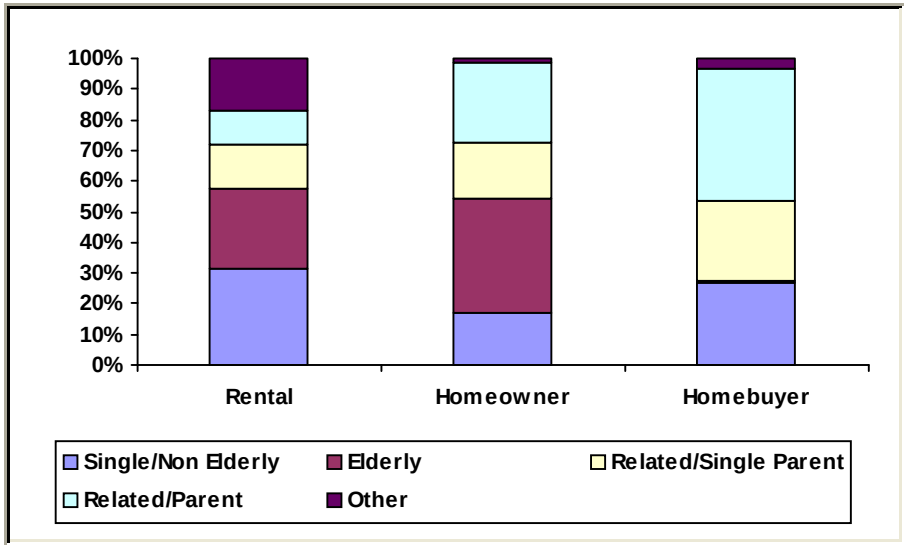
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



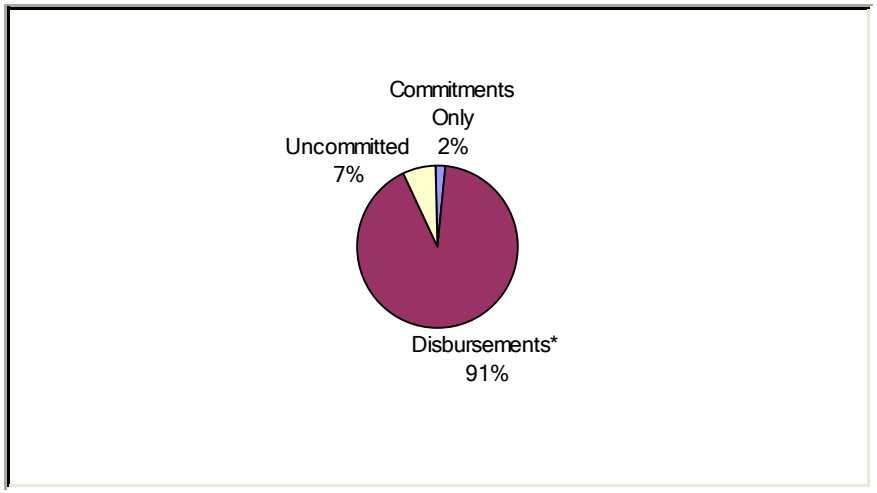
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Racine, WI** **PJ Since:** **1992**

(1) Status of Funds

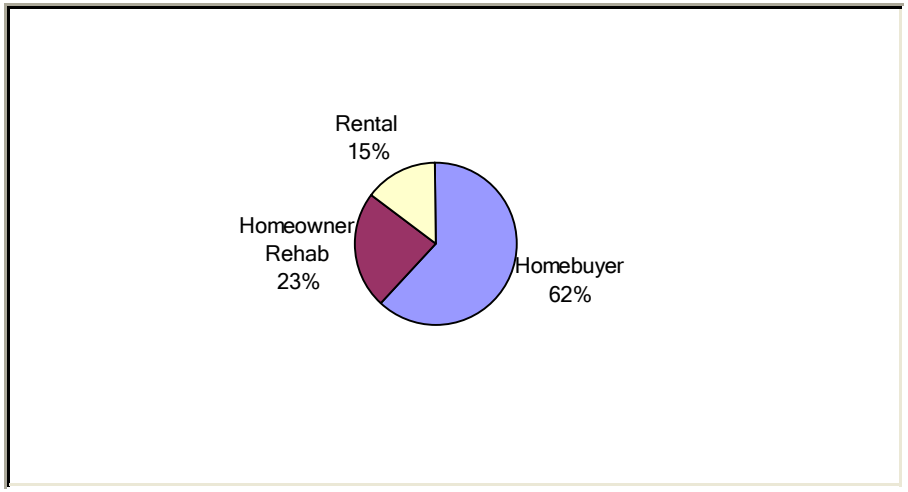
Total HOME Allocations Received: **$14,295,036**



* "Disbursements" include previously committed funds.

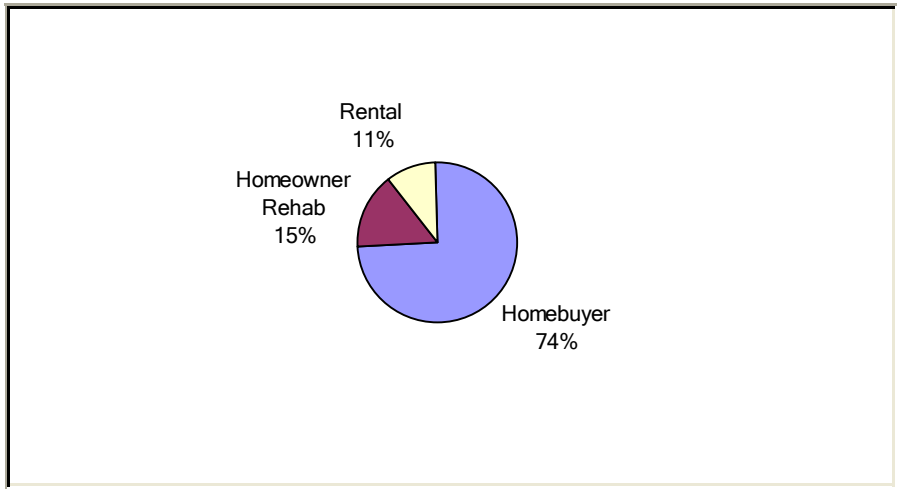
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **47**



New Tenant-Based Rental Assistance (TBRA): **20 Households**

Cumulative Since 1992 Total: **1,273**



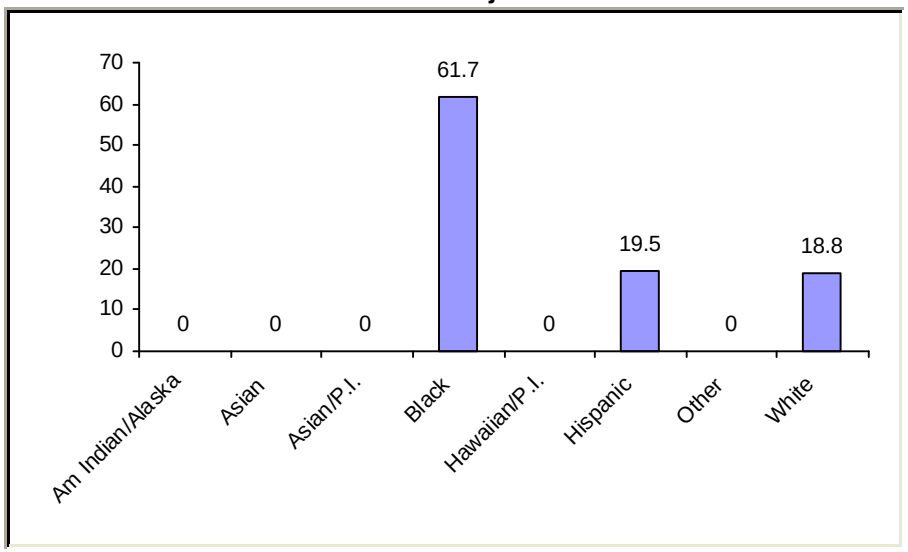
Tenant-Based Rental Assistance (TBRA) Total: **431 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Racine, WI

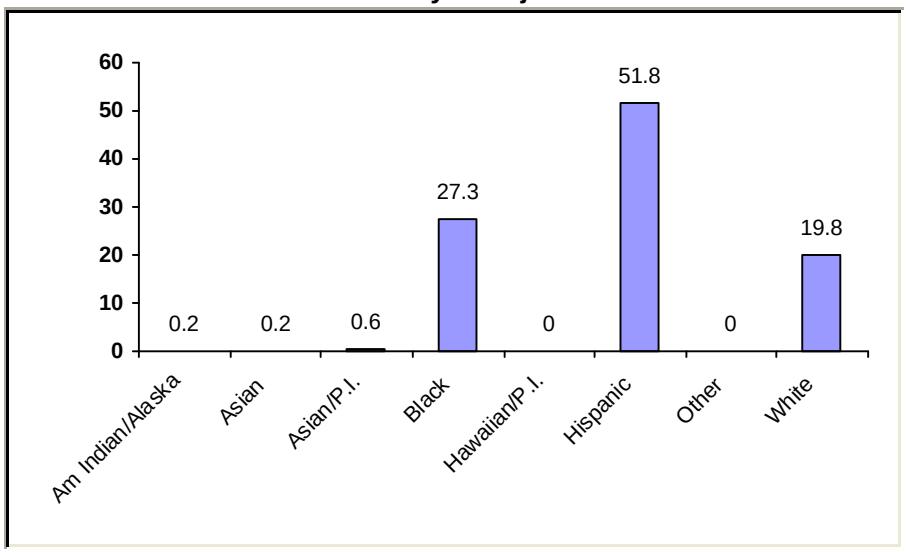
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



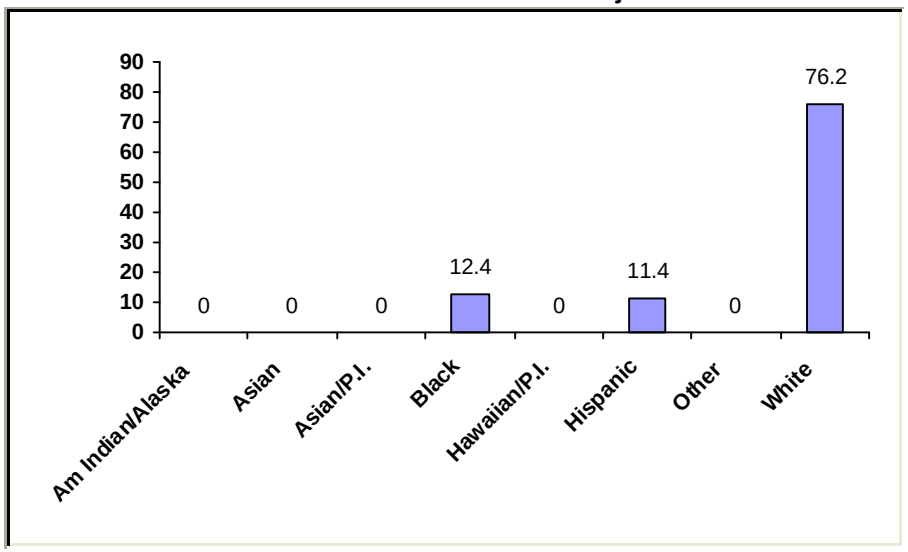
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,750**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,020**

Homeowner Rehabilitation Projects



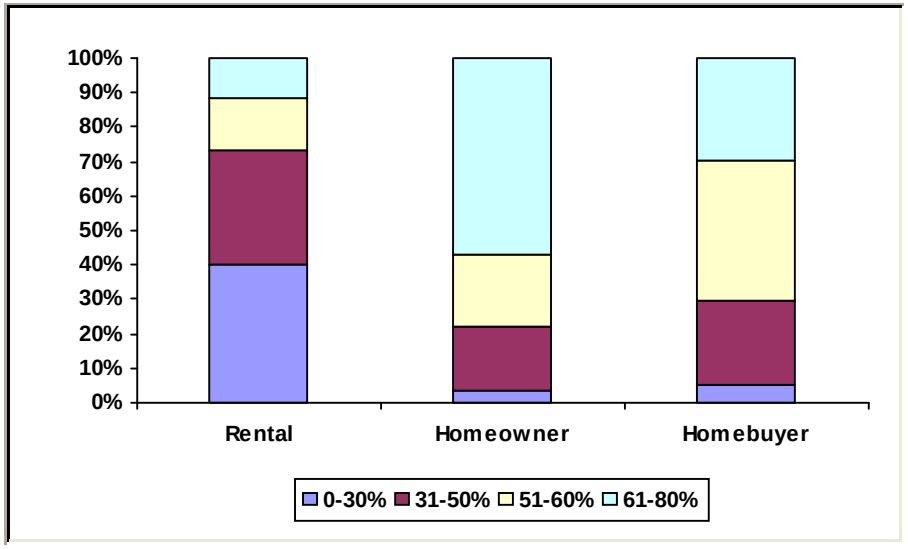
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,970**

* TDC - Includes all sources of funds

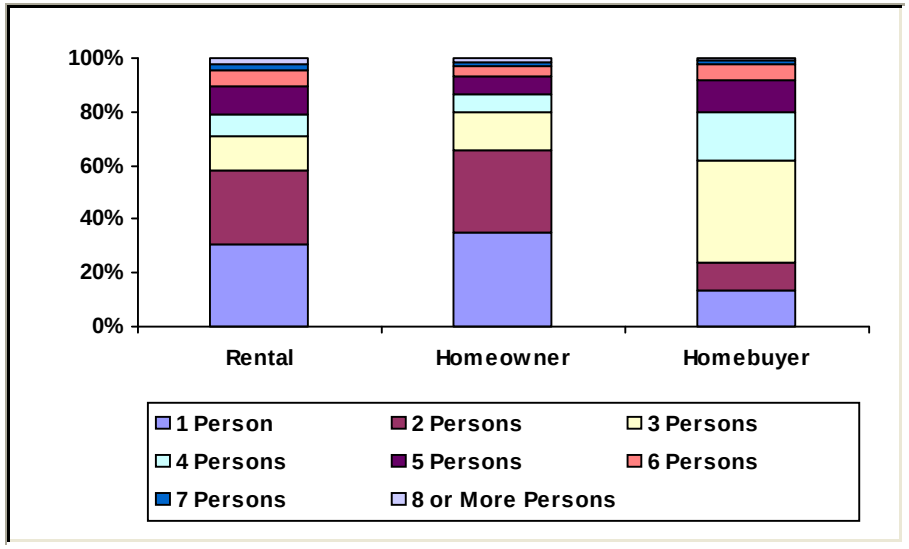
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Racine, WI

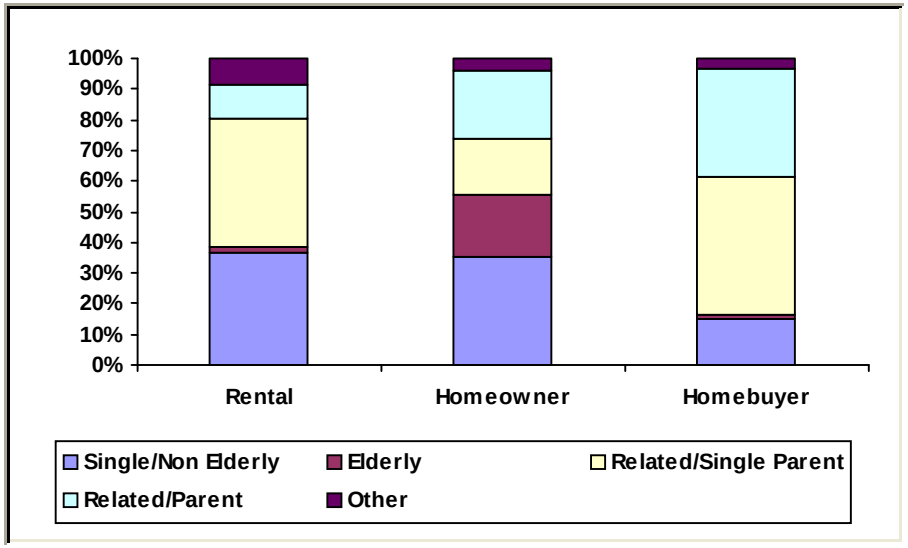
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



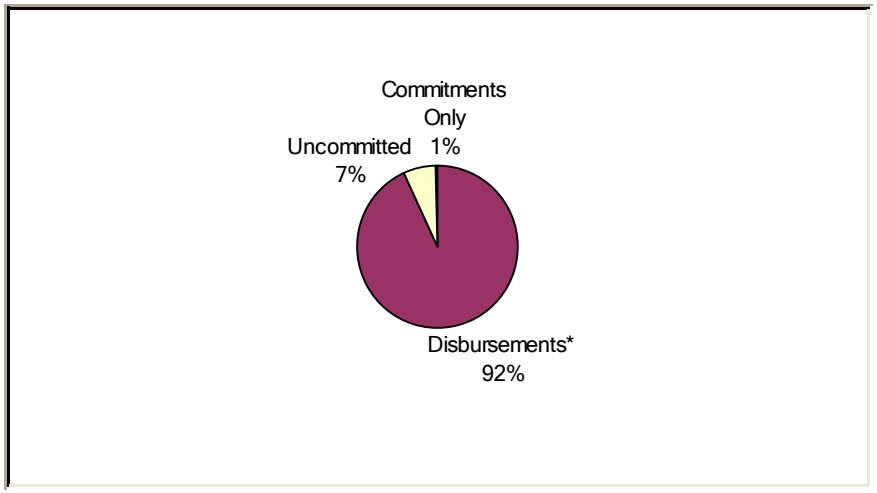
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Waukesha County Consortium, WI** **PJ Since:** **1998**

(1) Status of Funds

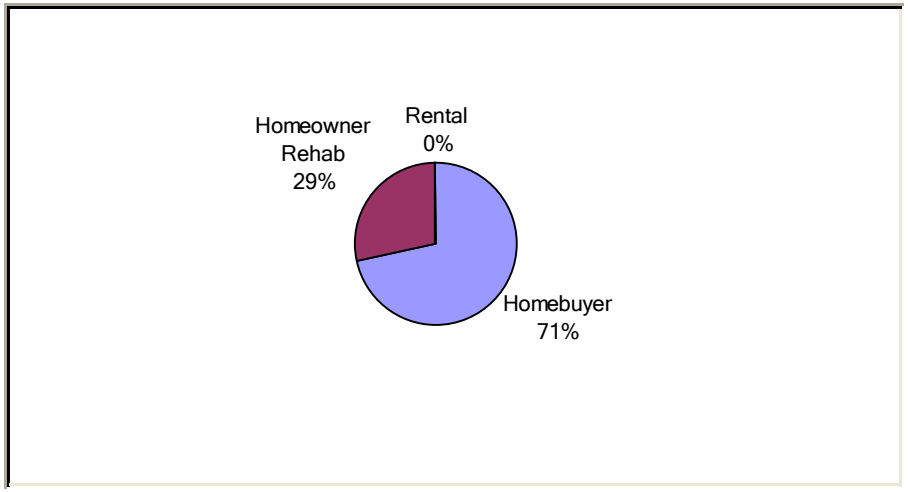
Total HOME Allocations Received: **$18,609,292**



* "Disbursements" include previously committed funds.

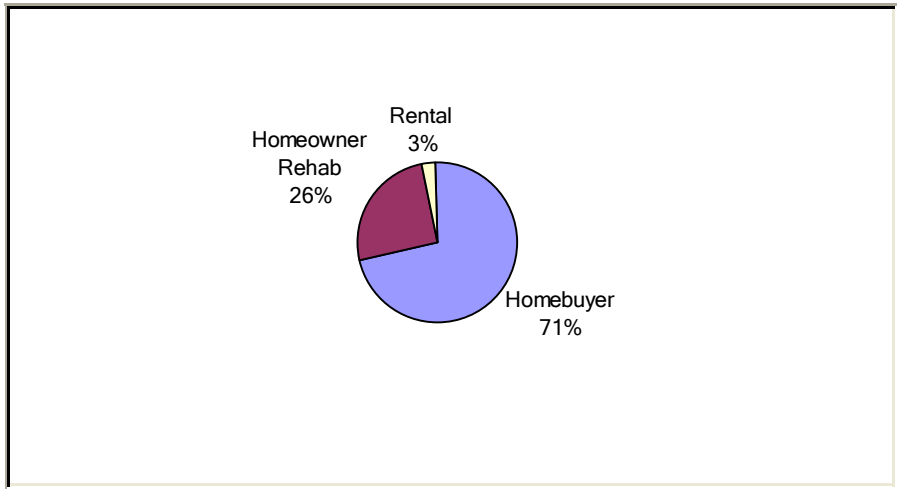
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **49**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1998 Total: **1,928**



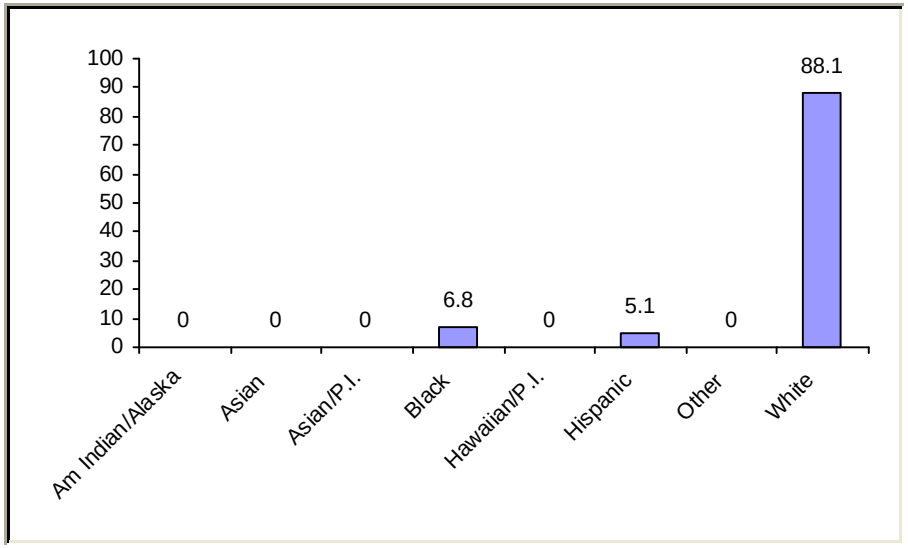
Tenant-Based Rental Assistance (TBRA) Total: **67 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waukesha County Consortium, WI

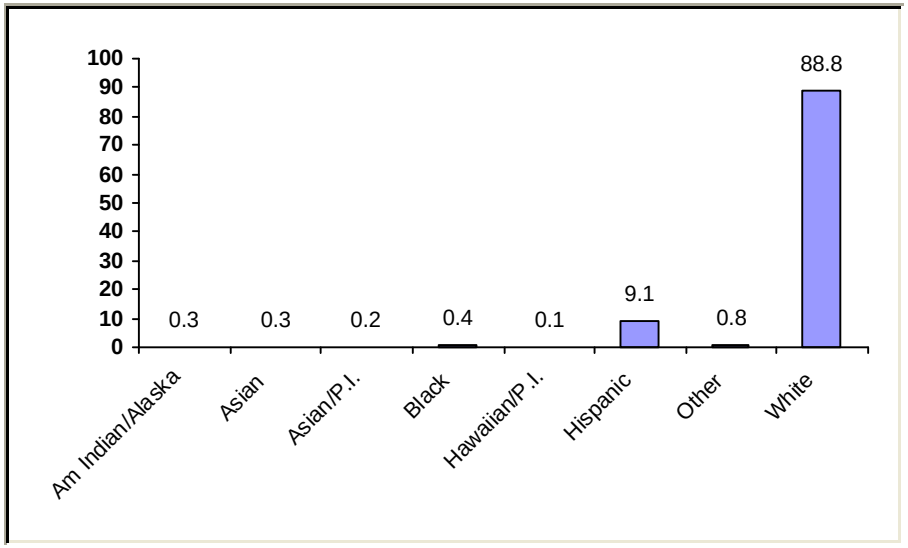
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



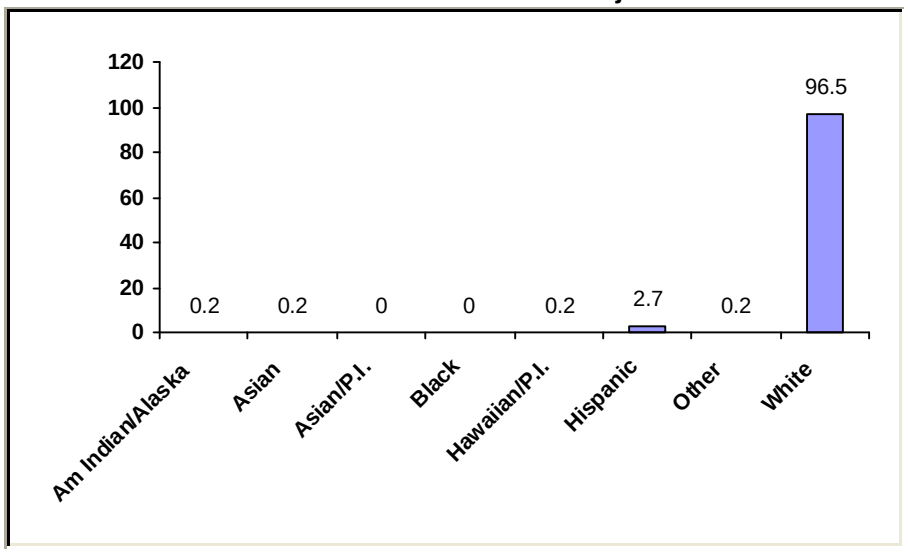
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,922**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,720**

Homeowner Rehabilitation Projects

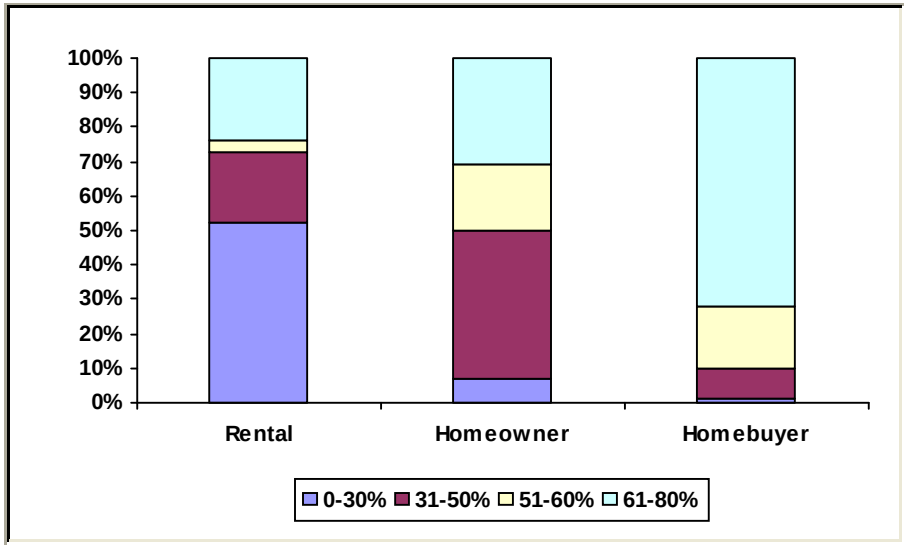


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,675**

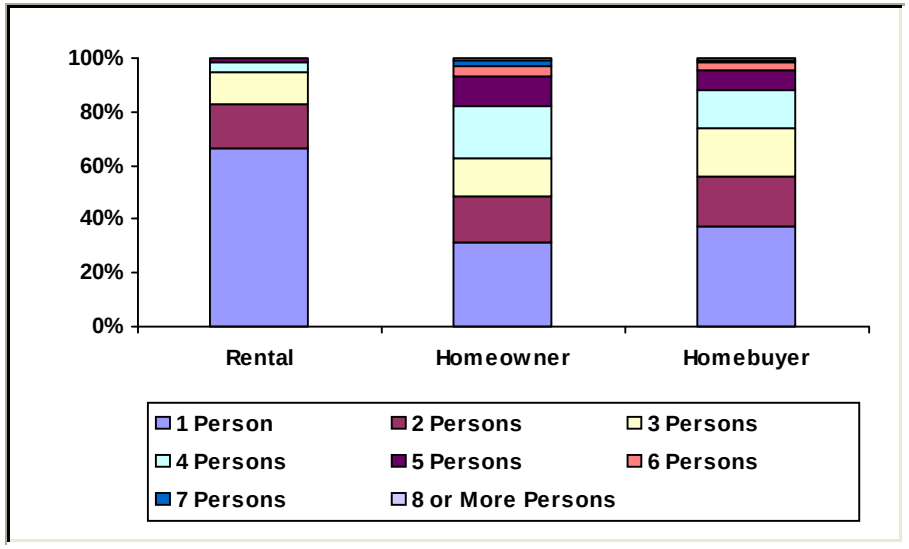
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

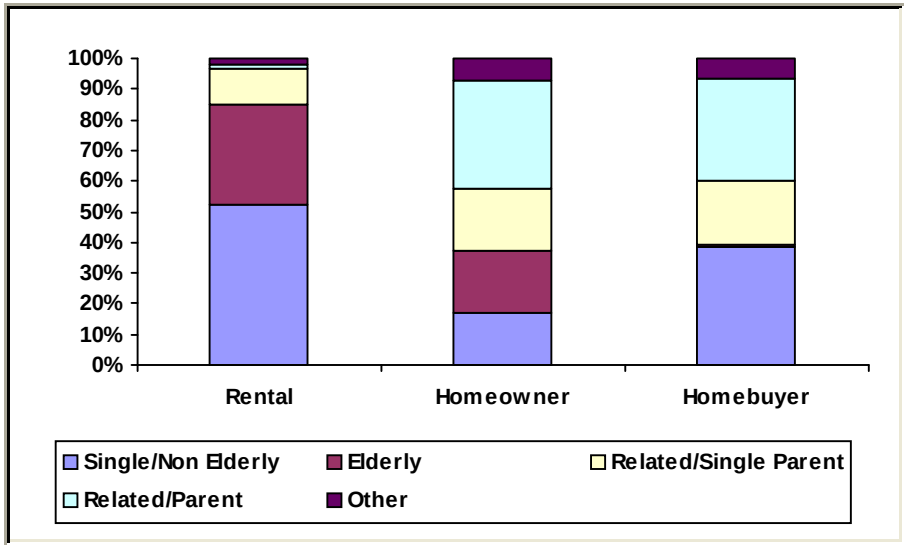
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

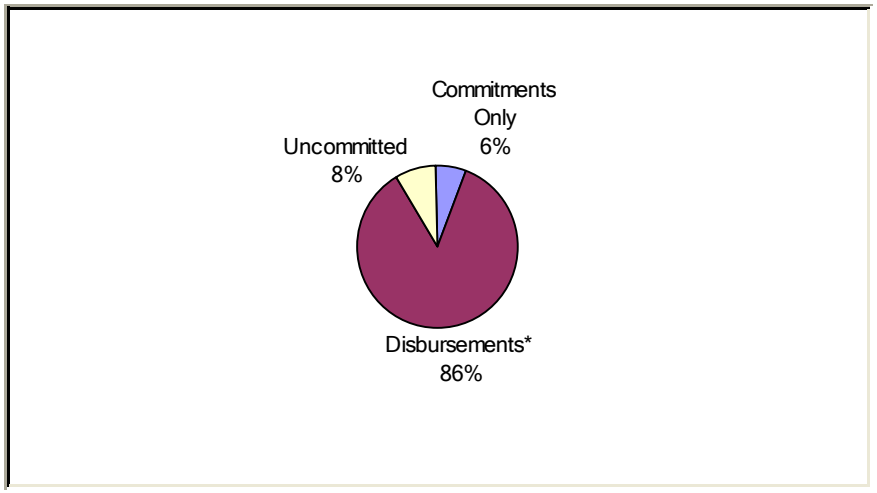
Program Progress Dashboard

Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Charleston Consortium, WV** **PJ Since:** **1994**

(1) Status of Funds

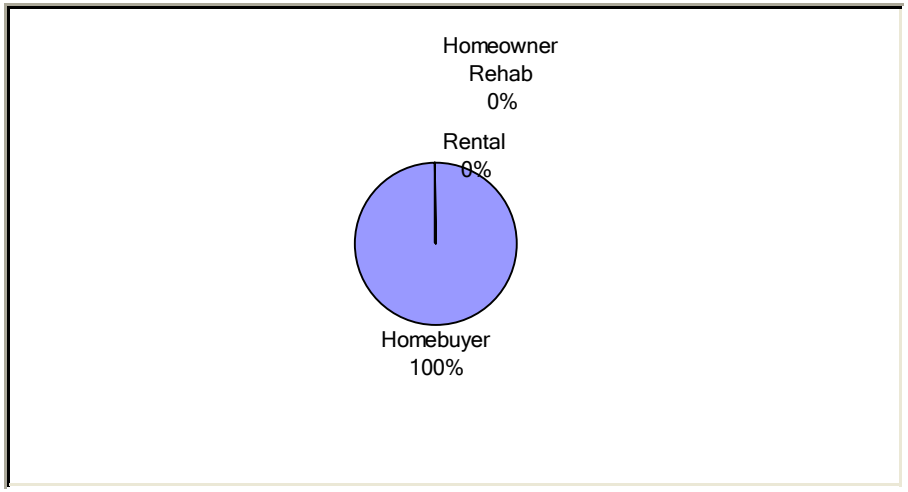
Total HOME Allocations Received: **$17,522,877**



* "Disbursements" include previously committed funds.

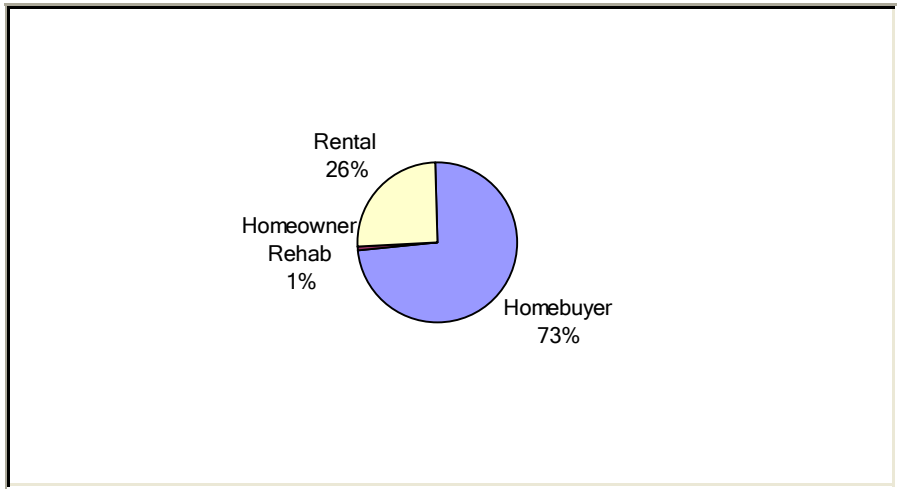
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1994 Total: **536**



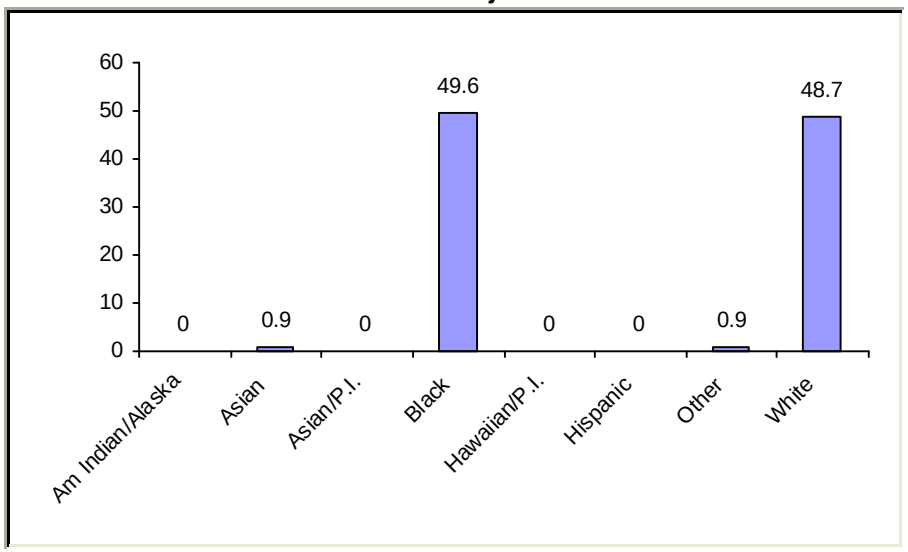
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston Consortium, WV

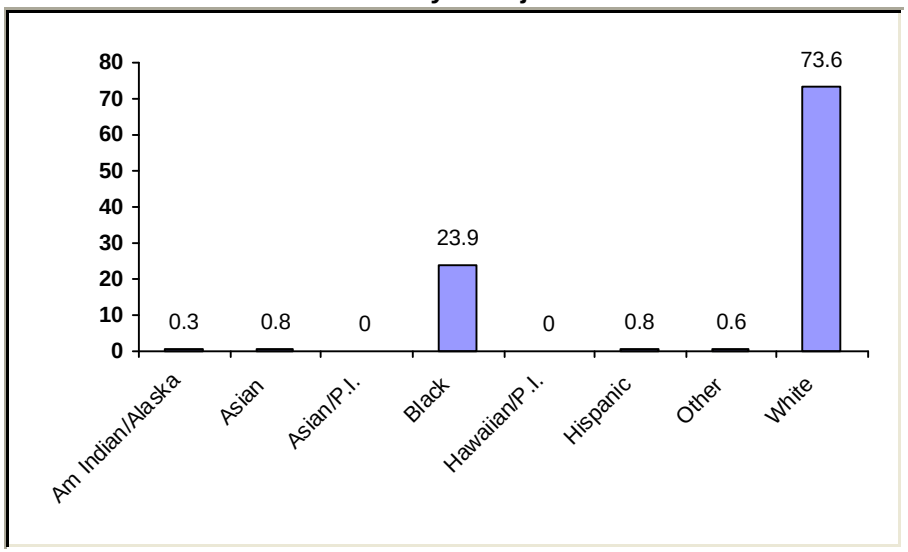
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



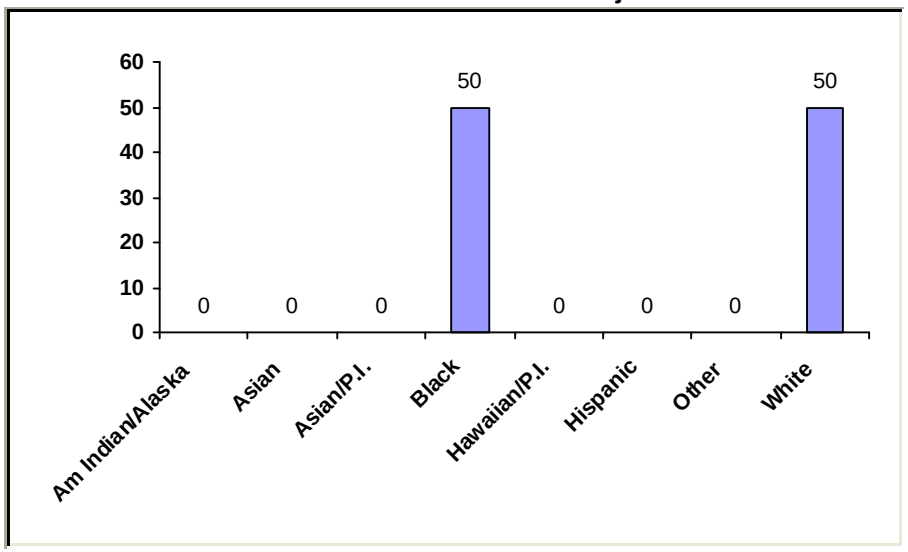
Avg. Total Dev. Cost (TDC)* Per Unit: **$6,277**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,989**

Homeowner Rehabilitation Projects

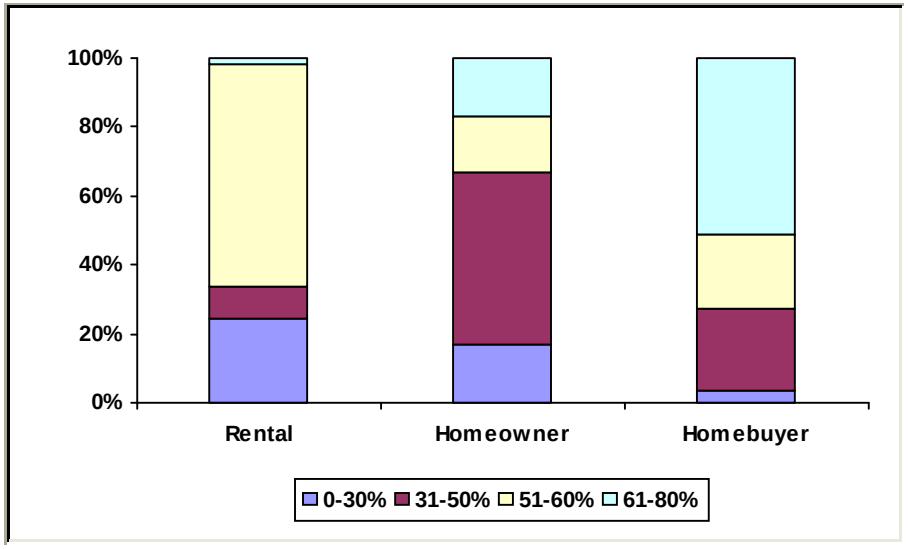


Avg. Total Dev. Cost (TDC)* Per Unit: **$7,317**

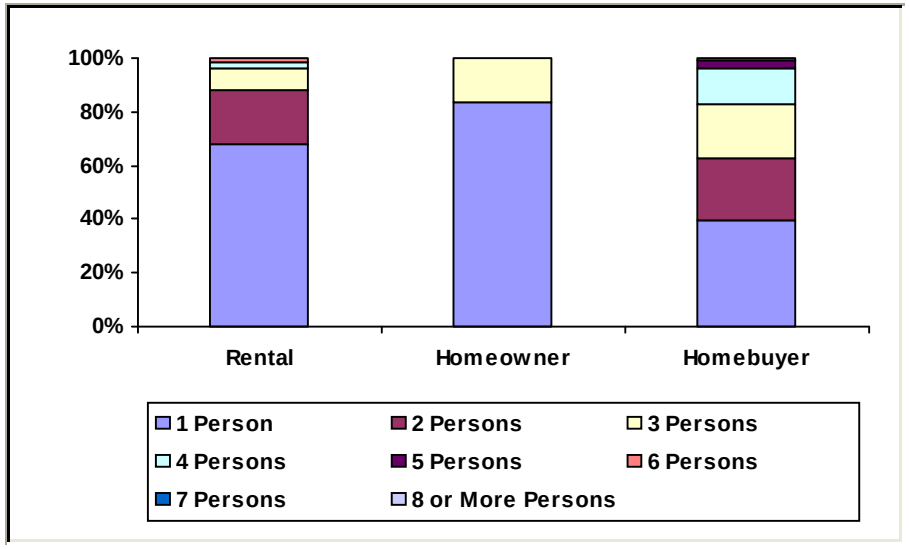
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

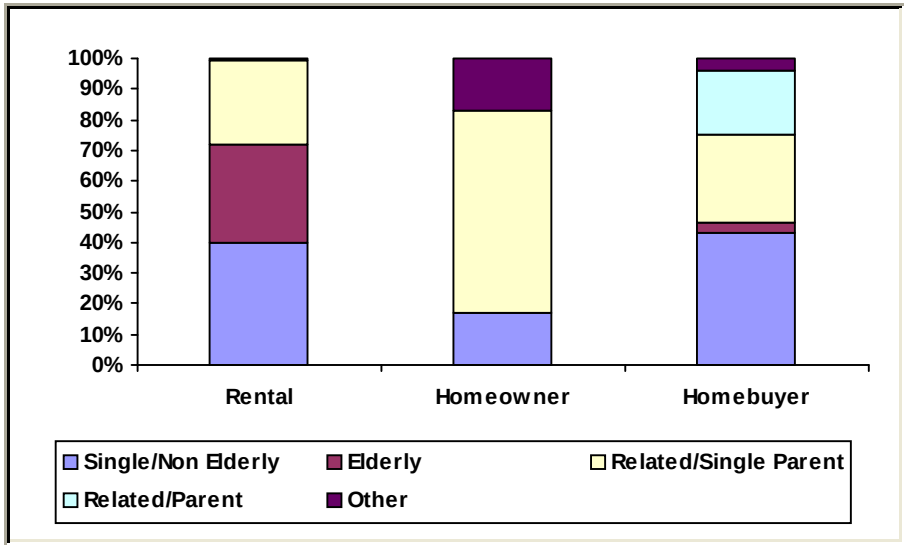
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



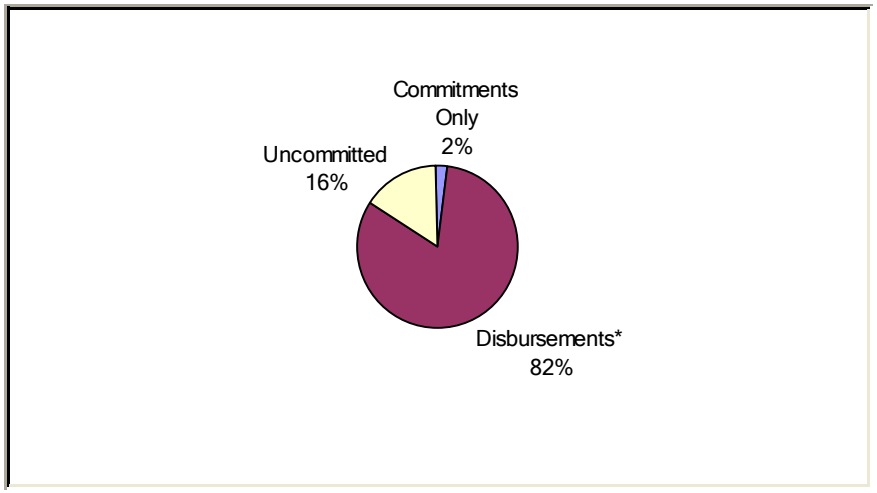
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Huntington Consortium, WV** **PJ Since:** **1992**

(1) Status of Funds

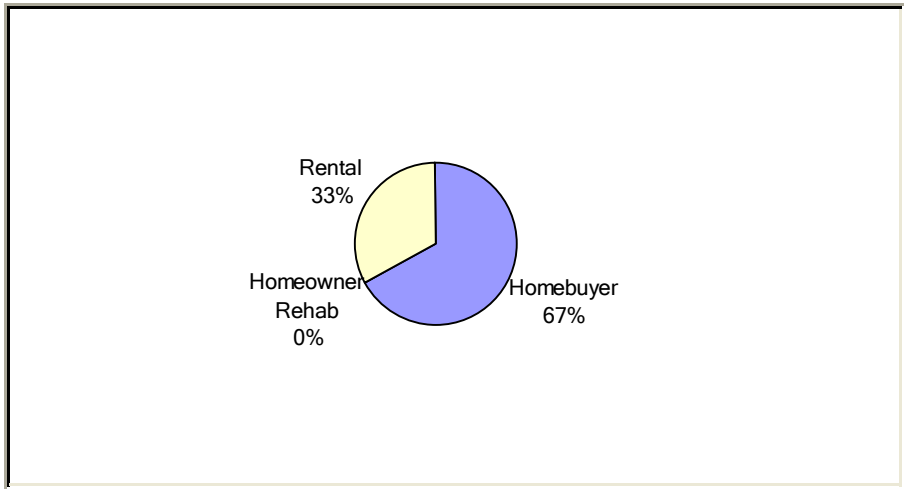
Total HOME Allocations Received: **$19,149,435**



* "Disbursements" include previously committed funds.

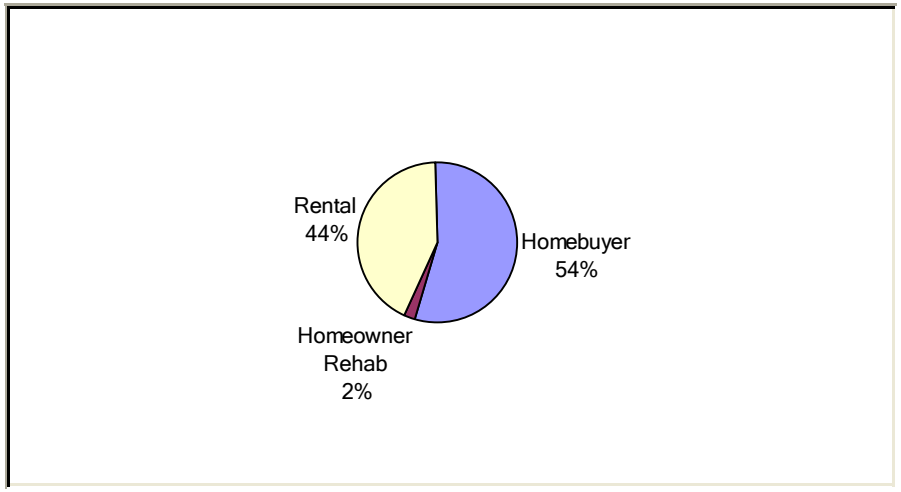
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1992 Total: **668**



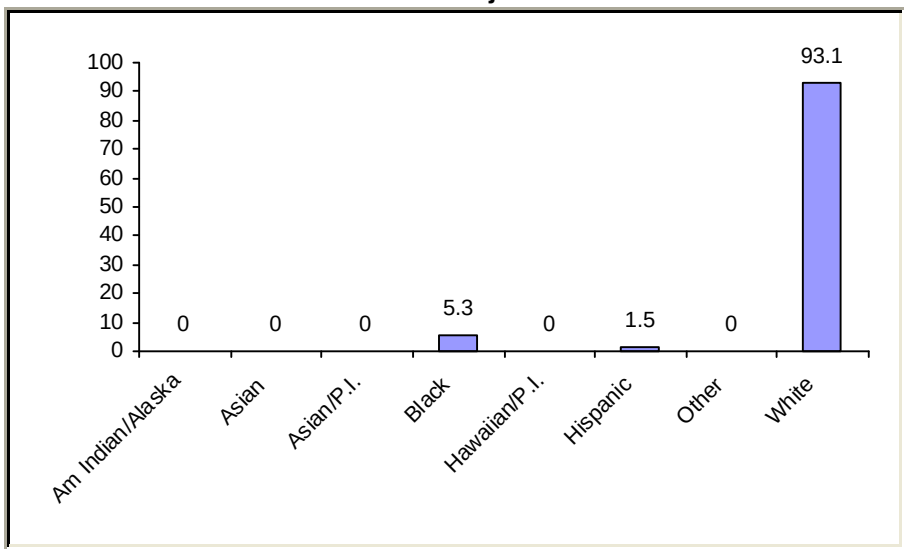
Tenant-Based Rental Assistance (TBRA) Total: **787 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Consortium, WV

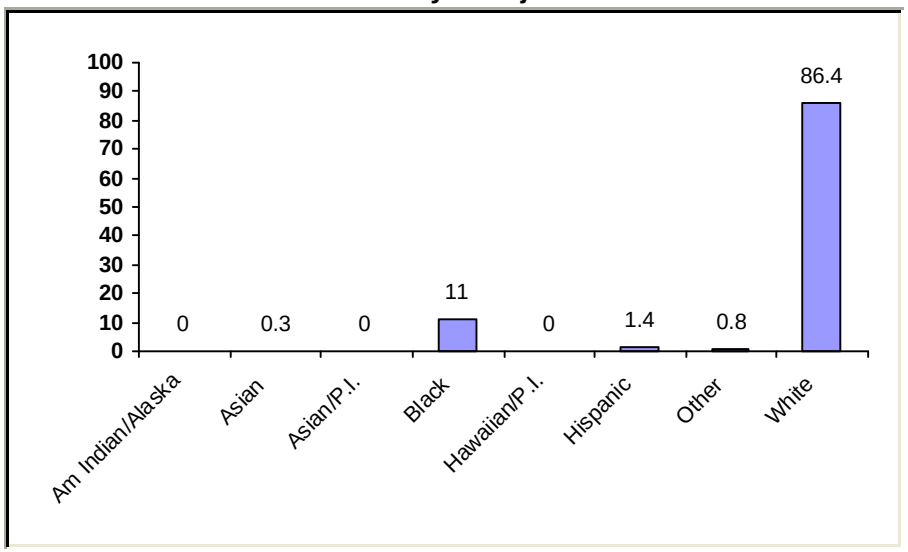
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



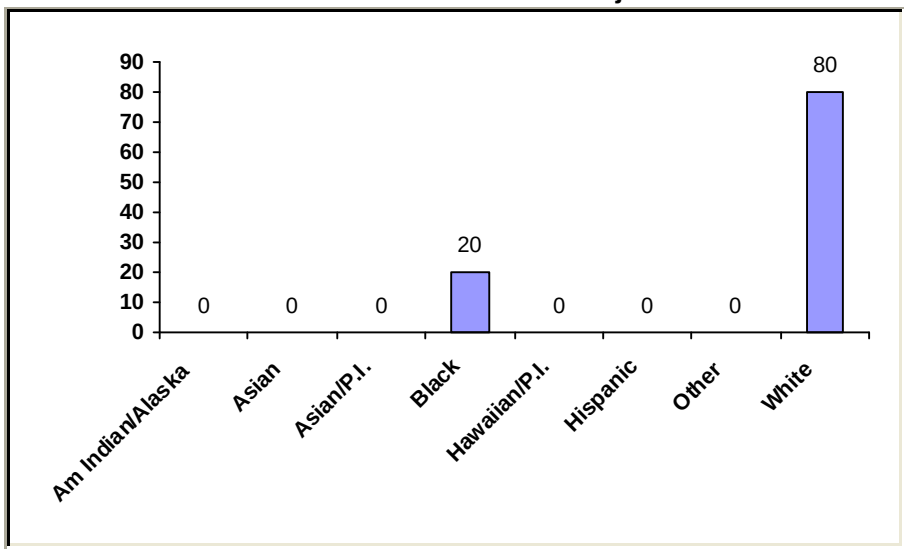
Avg. Total Dev. Cost (TDC)* Per Unit: **$99,389**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$50,194**

Homeowner Rehabilitation Projects

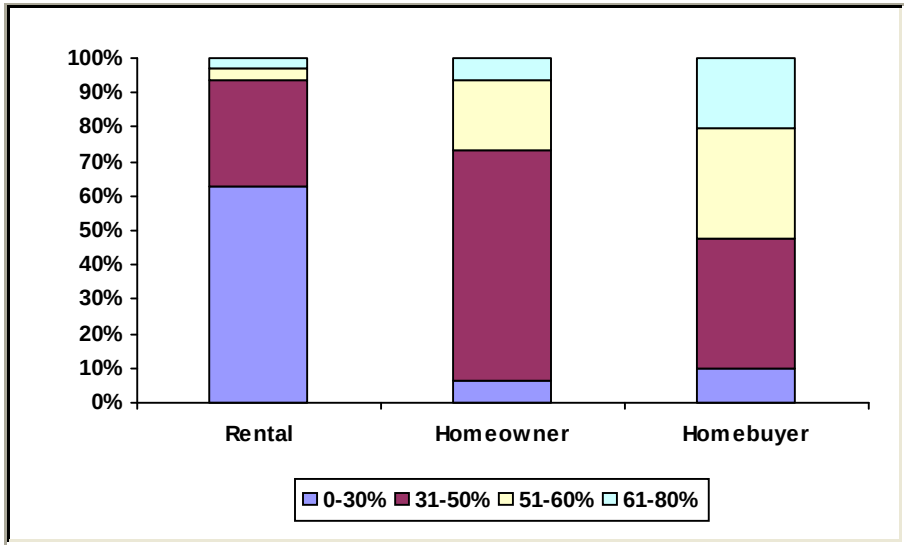


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,766**

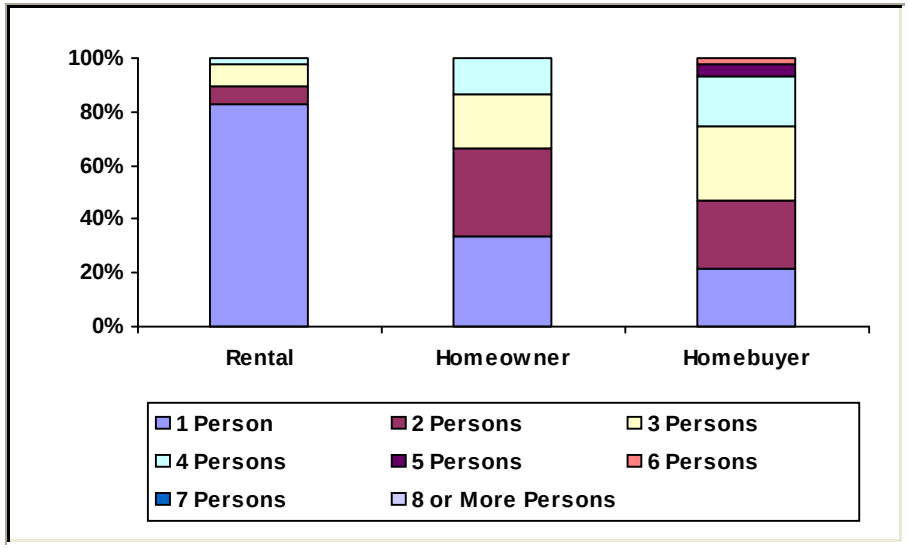
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

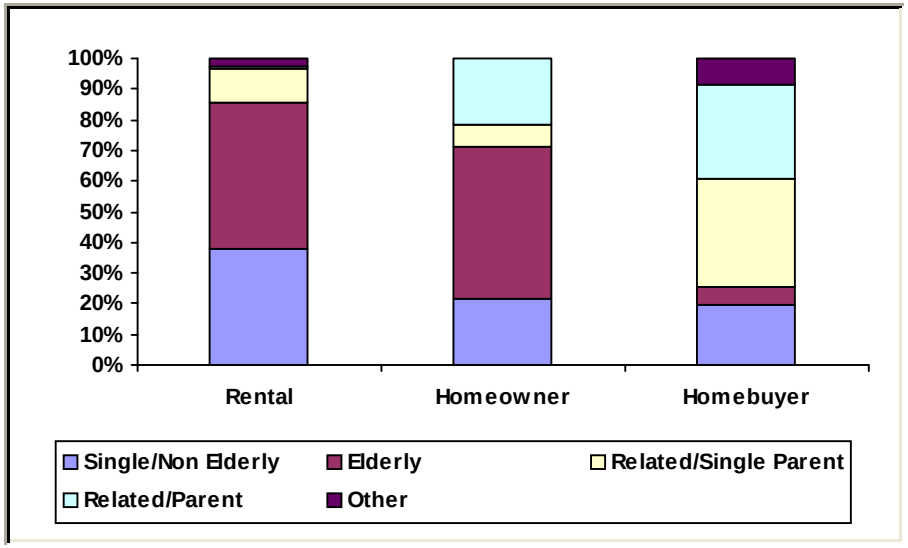
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



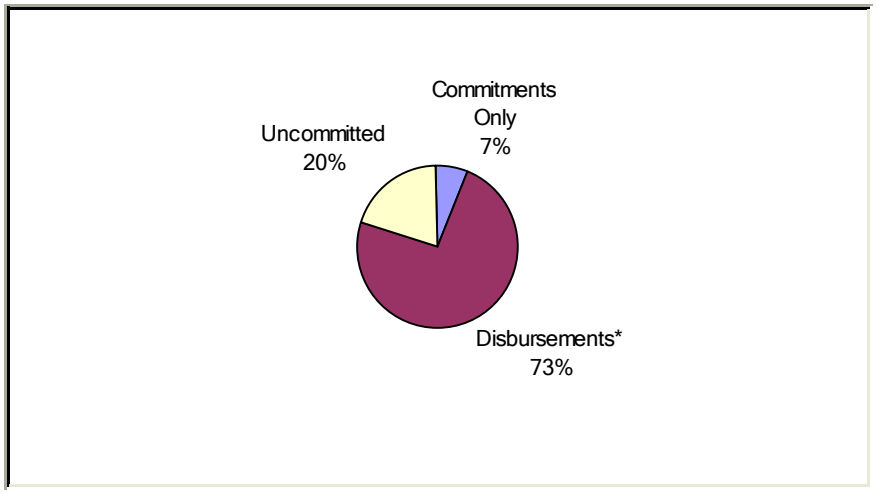
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Martinsburg Consortium, WV (Non Rental PJ)** **PJ Since:** **2007**

(1) Status of Funds

Total HOME Allocations Received: **$2,825,060**



* "Disbursements" include previously committed funds.

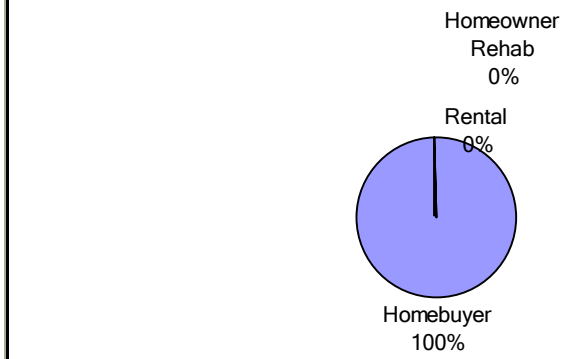
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 2007 Total: **116**



Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Martinsburg Consortium, WV (Non Rental PJ)

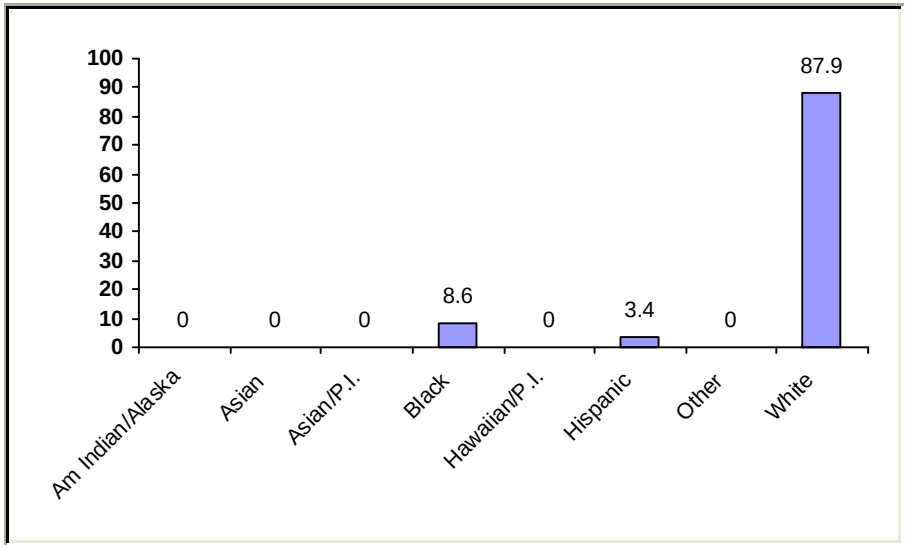
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,351**

Homeowner Rehabilitation Projects

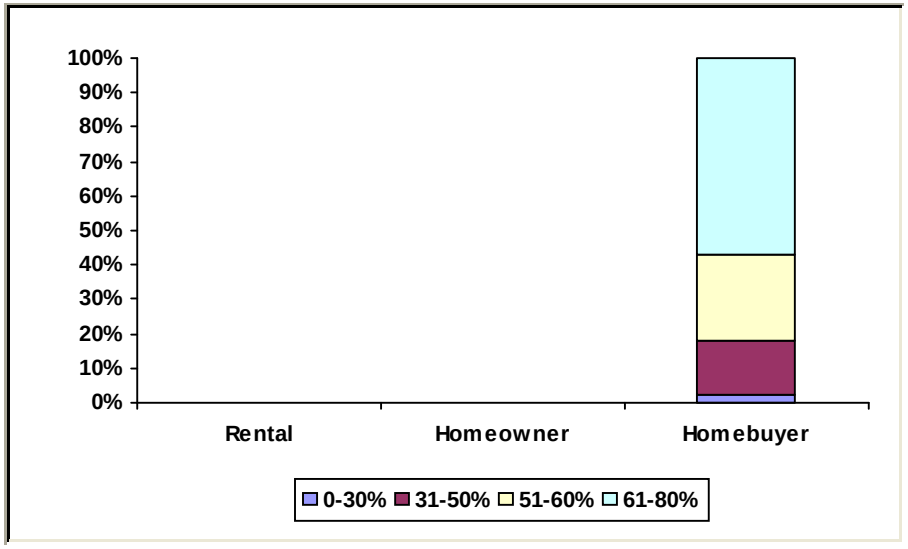
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

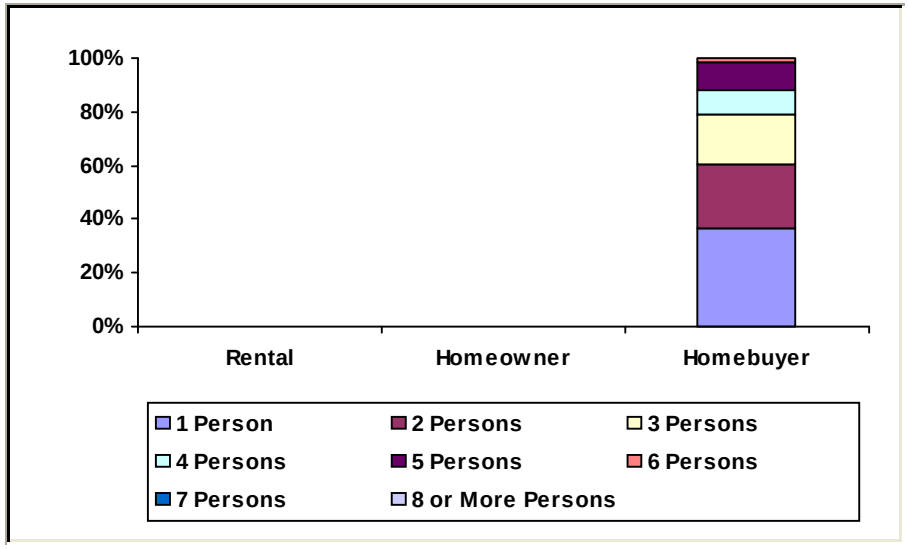
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

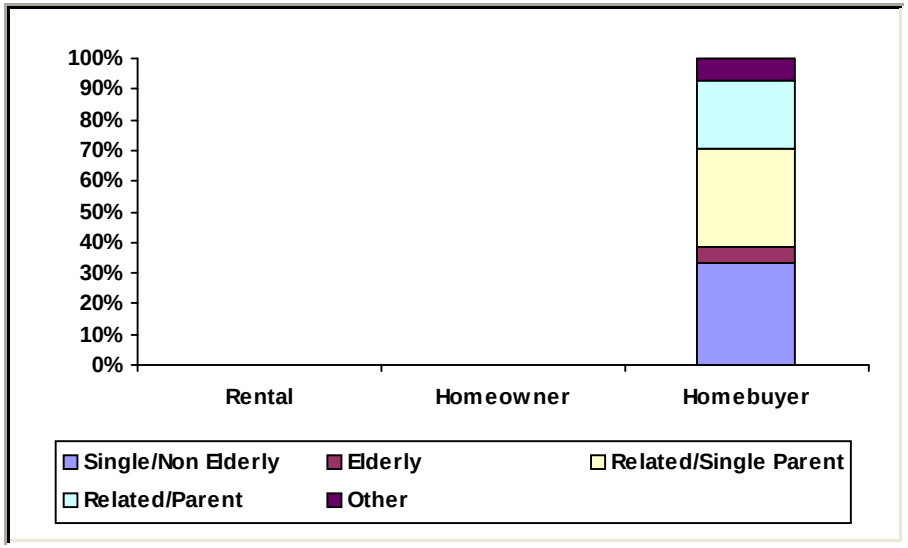
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



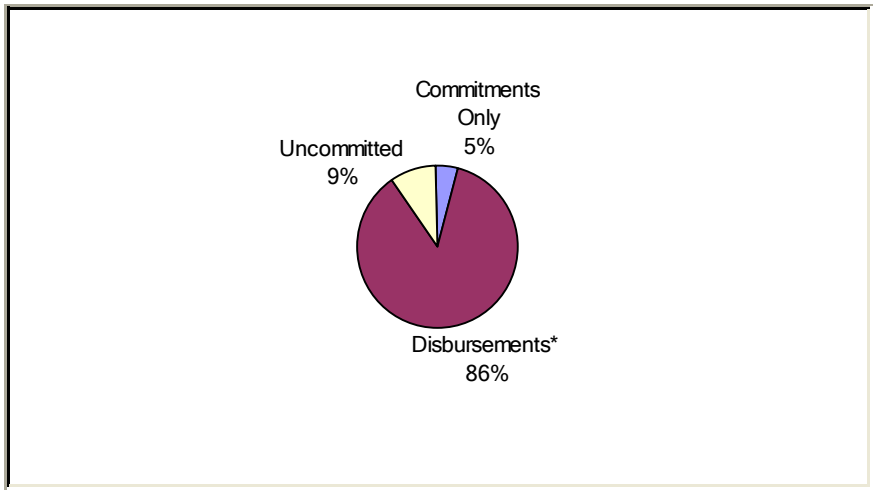
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Parkersburg Consortium, WV** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$7,452,677**



* "Disbursements" include previously committed funds.

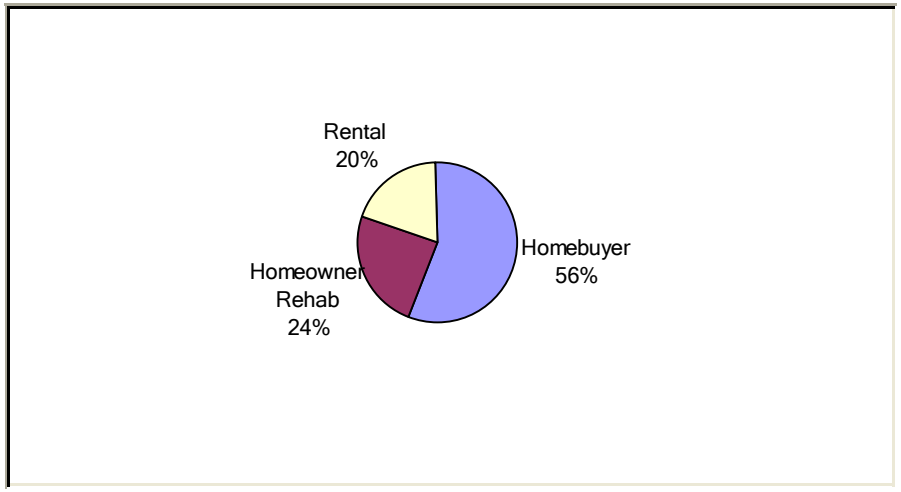
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **246**



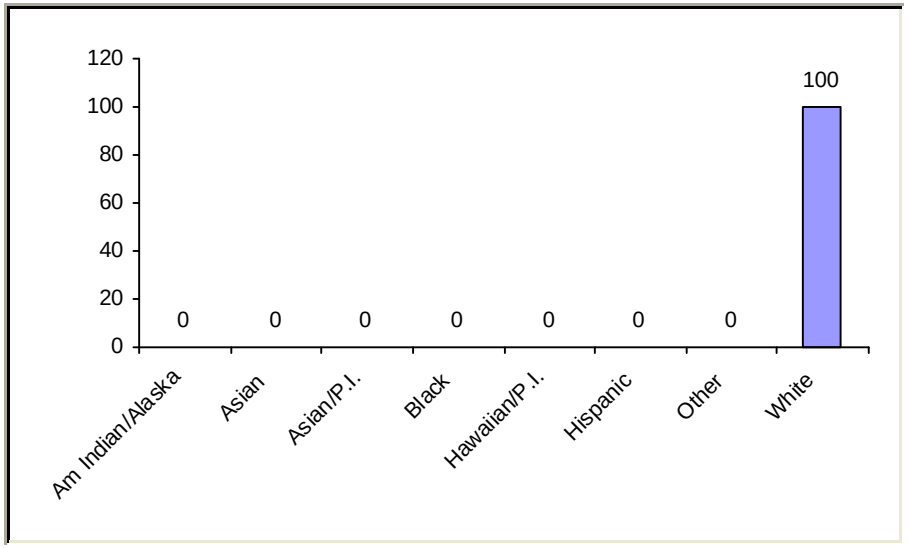
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Parkersburg Consortium, WV

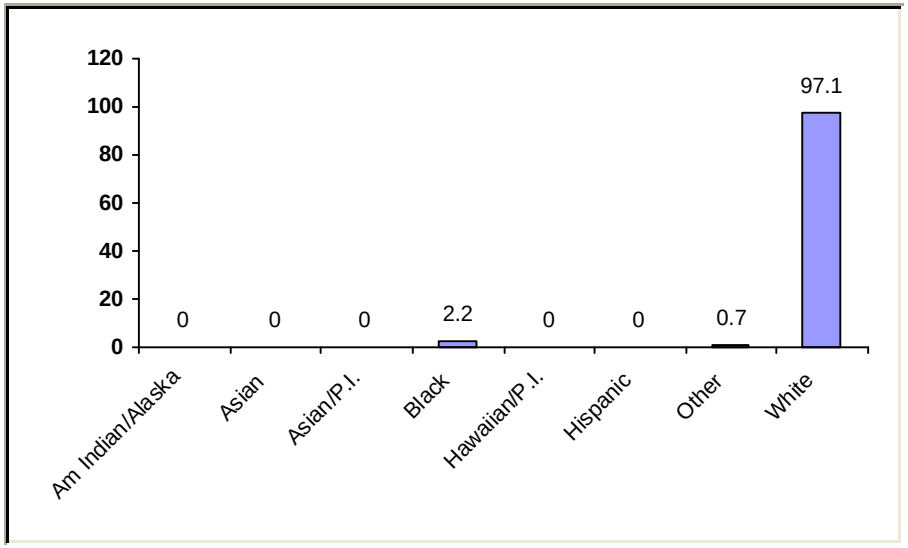
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



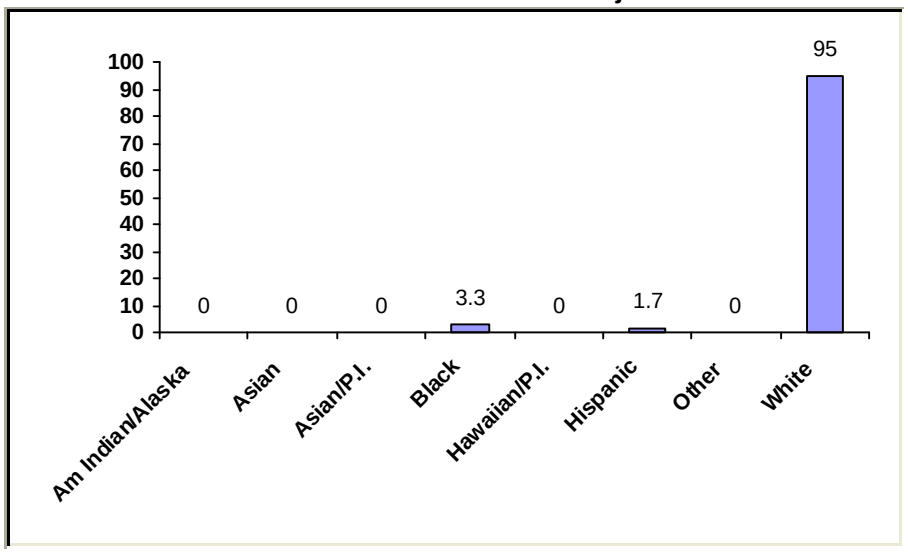
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,171**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,669**

Homeowner Rehabilitation Projects

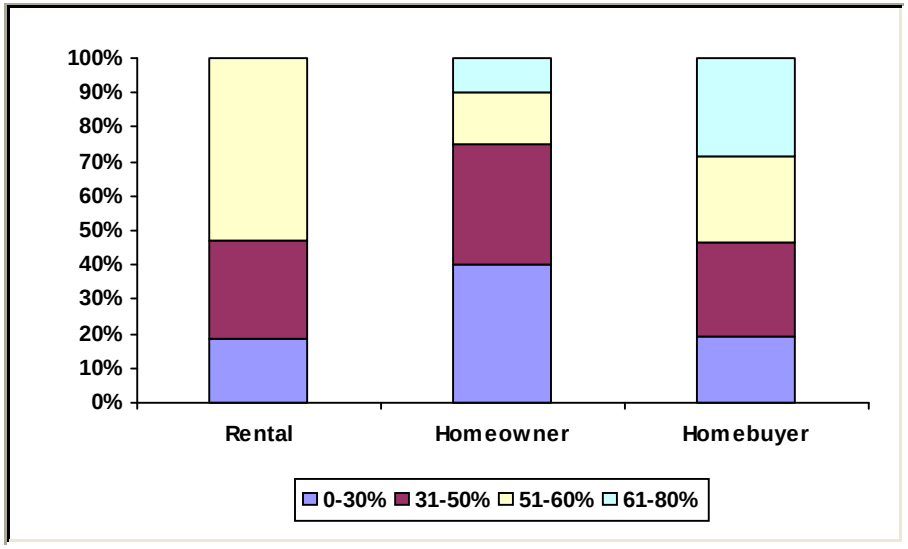


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,733**

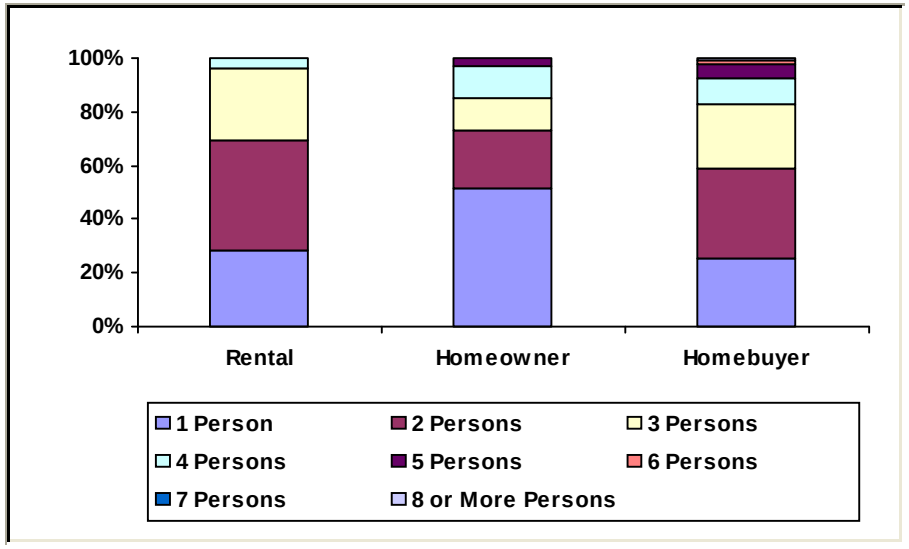
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

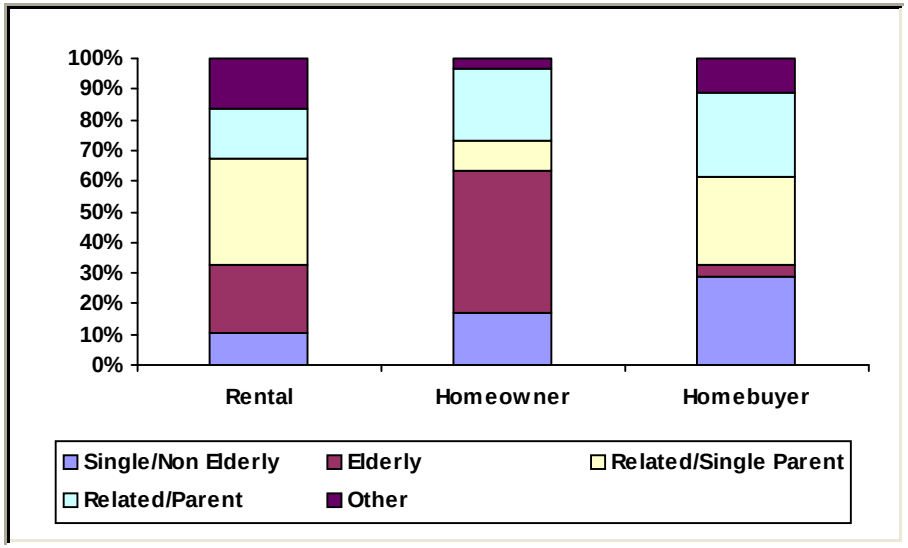
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



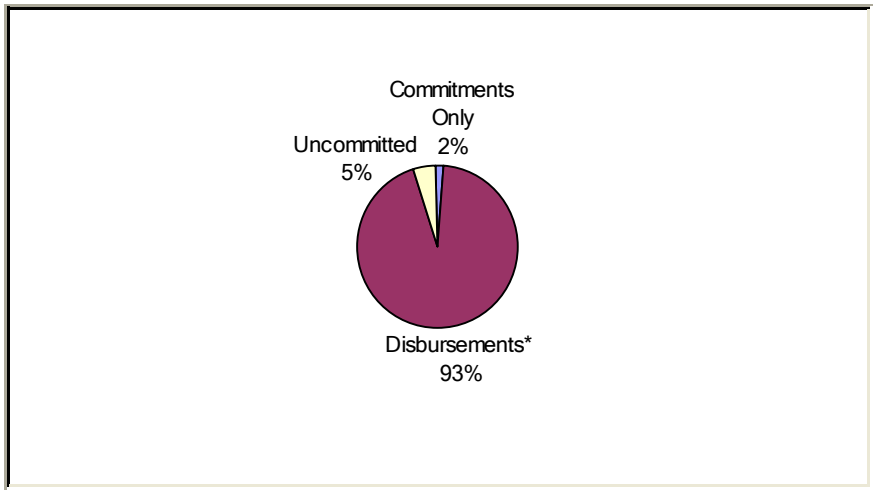
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 03/31/12

Participating Jurisdiction (PJ) **Wheeling Consortium, WV** **PJ Since:** **1996**

(1) Status of Funds

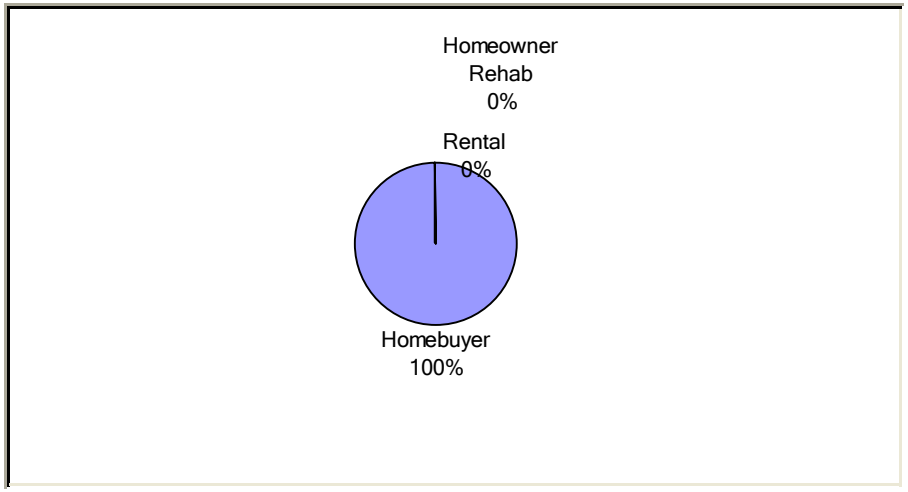
Total HOME Allocations Received: **$9,341,901**



* "Disbursements" include previously committed funds.

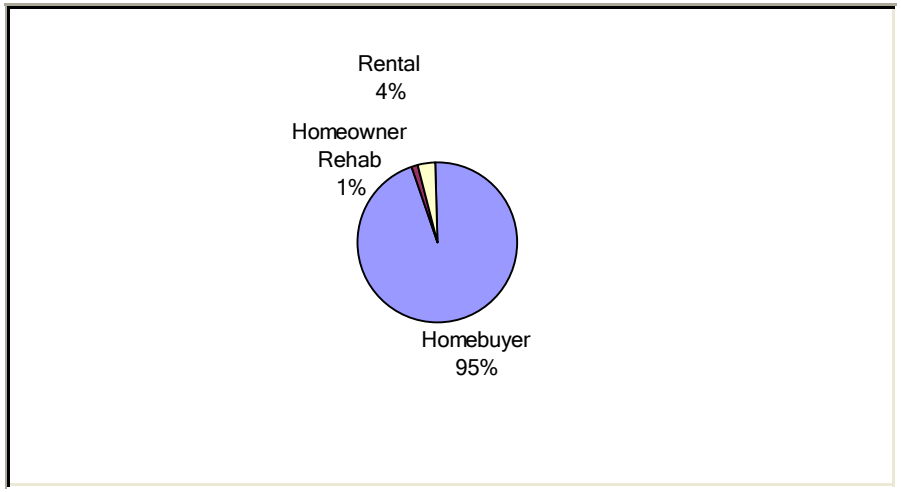
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2012): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since 1996 Total: **812**



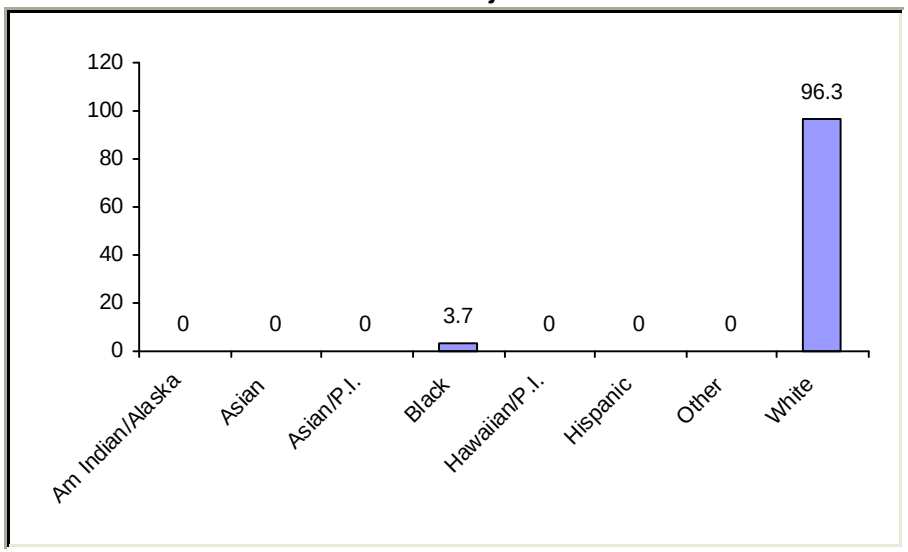
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wheeling Consortium, WV

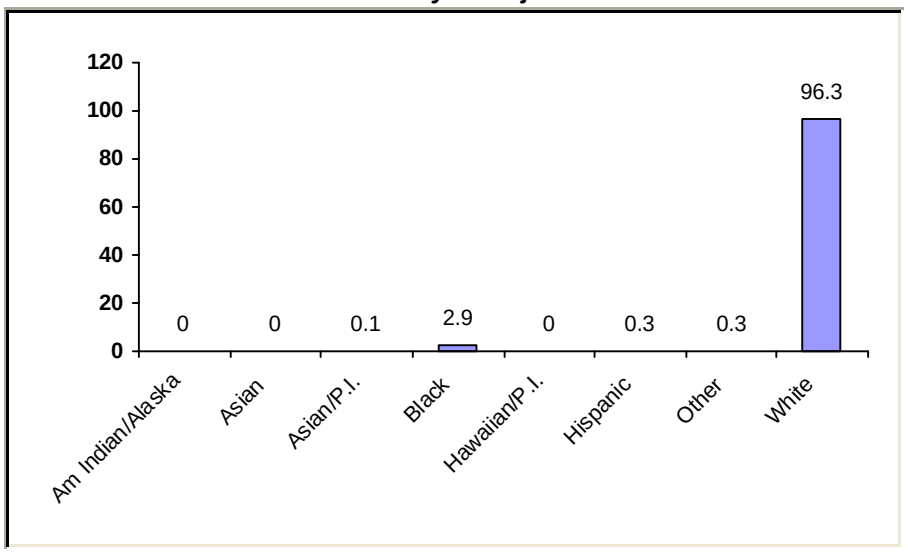
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



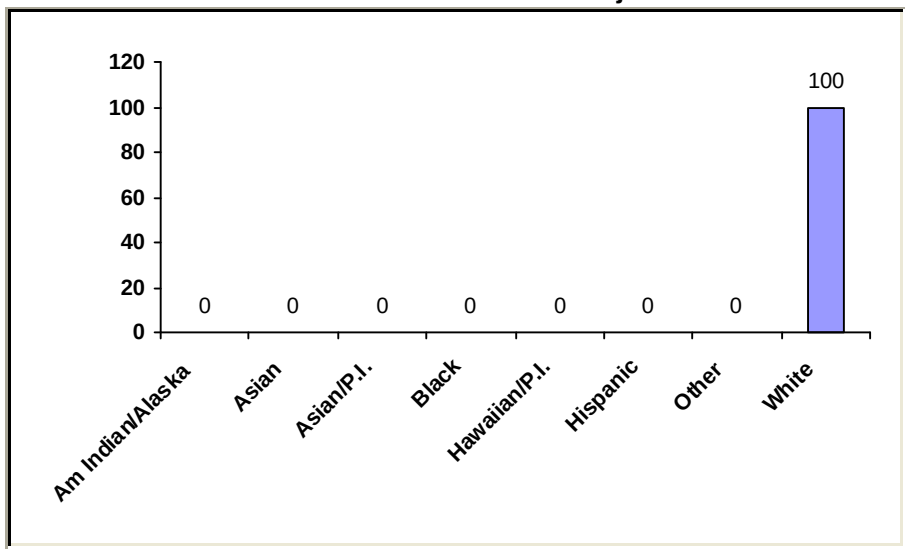
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,011**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,664**

Homeowner Rehabilitation Projects

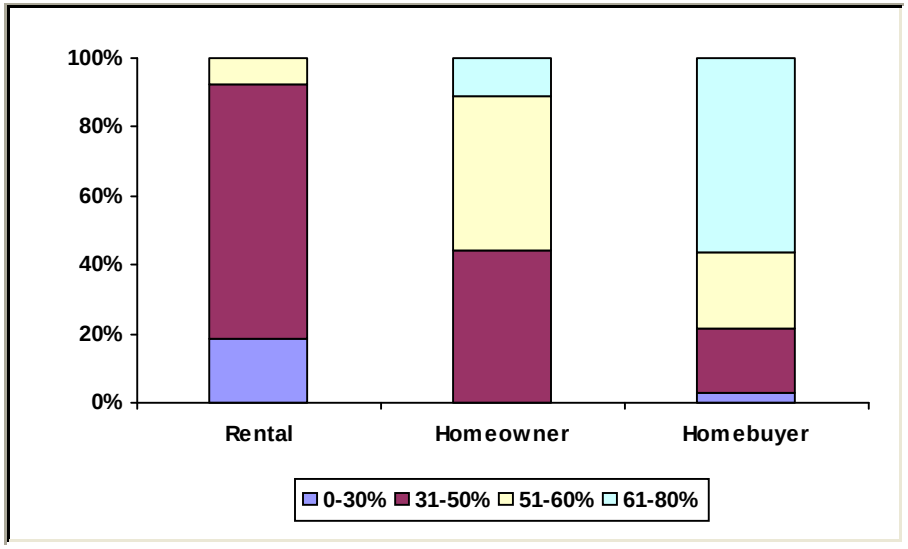


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,708**

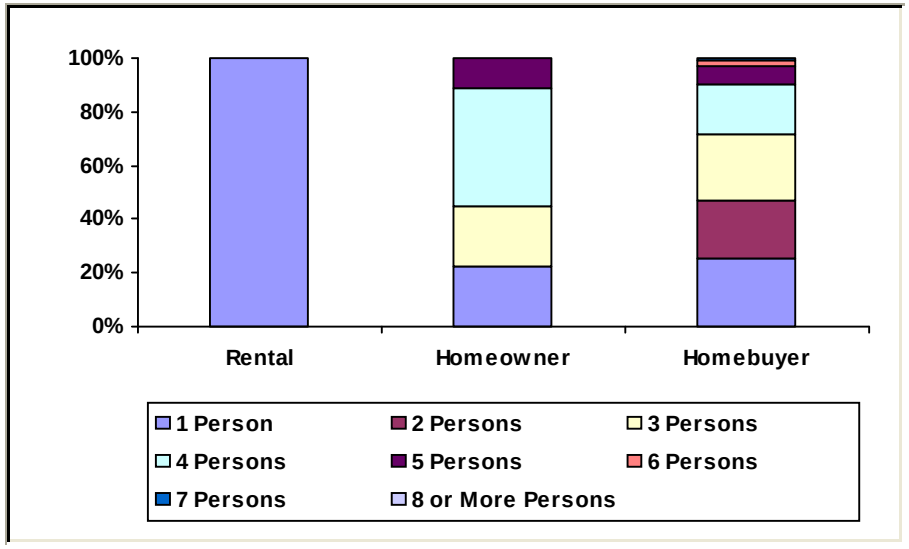
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

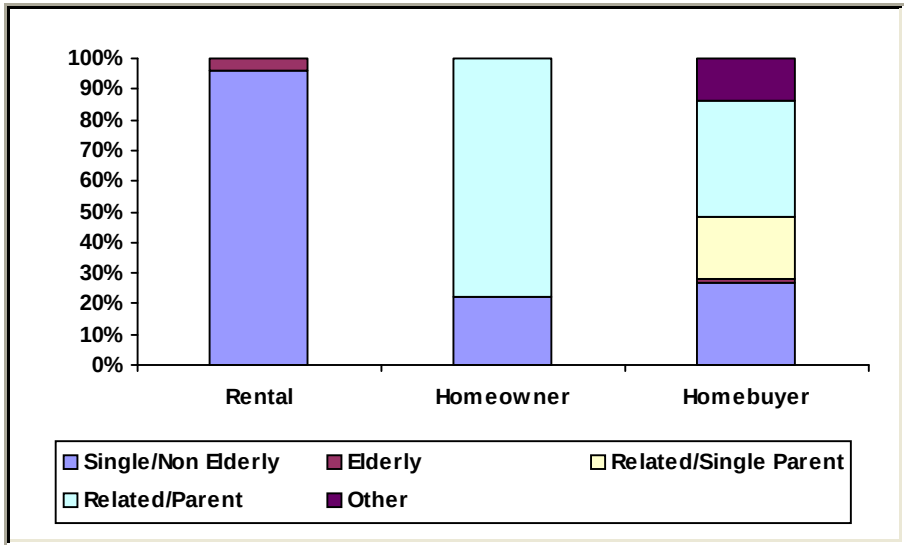
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)