

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ADAMS CO CON									
	FY 2003 ADDI	\$72,019	\$72,019	N/A	\$0	10			
CO	FY 2004 ADDI	\$78,007	\$78,007	\$0	\$0	8			
	FY 2005 ADDI	\$44,481	\$44,481	\$0	\$0	7			
	FY 2006 ADDI	\$22,196	\$22,196	\$0	\$0	4			
	FY 2007 ADDI	\$24,638	\$24,638	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$241,341</b>	<b>\$241,341</b>	<b>\$0</b>	<b>\$0</b>	<b>32</b>	<b>\$7,542.00</b>	<b>\$152,599.00</b>	<b>28.1 %</b>
AKRON									
	FY 2003 ADDI	\$92,400	\$92,400	N/A	\$0	22			
OH	FY 2004 ADDI	\$109,035	\$109,035	\$0	\$0	24			
	FY 2005 ADDI	\$62,174	\$49,000	\$0	\$13,174	11			
	FY 2006 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	FY 2007 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	<b>TOTAL ADDI</b>	<b>\$325,657</b>	<b>\$250,435</b>	<b>\$0</b>	<b>\$75,222</b>	<b>57</b>	<b>\$4,394.00</b>	<b>\$100,242.00</b>	<b>96.5 %</b>
ALABAMA									
	FY 2003 ADDI	\$671,691	\$671,691	N/A	\$0	68			
AL	FY 2004 ADDI	\$792,228	\$792,228	\$0	\$0	80			
	FY 2005 ADDI	\$451,966	\$451,966	\$0	\$0	46			
	FY 2006 ADDI	\$225,541	\$225,541	\$0	\$0	23			
	FY 2007 ADDI	\$225,541	\$30,000	\$0	\$195,541	3			
	<b>TOTAL ADDI</b>	<b>\$2,366,967</b>	<b>\$2,171,426</b>	<b>\$0</b>	<b>\$195,541</b>	<b>220</b>	<b>\$9,870.00</b>	<b>\$82,450.00</b>	<b>18.2 %</b>
ALAMEDA CO CON									
	FY 2003 ADDI	\$191,321	\$0	N/A	\$191,321	0			
CA	FY 2004 ADDI	\$225,764	\$0	\$0	\$225,764	0			
	FY 2005 ADDI	\$128,736	\$0	\$0	\$128,736	0			
	FY 2006 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	FY 2007 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	<b>TOTAL ADDI</b>	<b>\$674,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$674,297</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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ALASKA	FY 2003 ADDI	\$86,130	\$86,130	N/A	\$0	5			
AK	FY 2004 ADDI	\$101,636	\$101,636	\$0	\$0	11			
	FY 2005 ADDI	\$57,955	\$57,955	\$0	\$0	8			
	FY 2006 ADDI	\$28,919	\$28,919	\$0	\$0	8			
	FY 2007 ADDI	\$28,919	\$0	\$0	\$28,919	0			
	<b>TOTAL ADDI</b>	<b>\$303,559</b>	<b>\$274,640</b>	<b>\$0</b>	<b>\$28,919</b>	<b>32</b>	<b>\$8,583.00</b>	<b>\$138,082.00</b>	<b>25 %</b>
ALBANY	FY 2003 ADDI	\$62,246	\$62,246	N/A	\$0	8			
NY	FY 2004 ADDI	\$73,453	\$73,453	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$135,699</b>	<b>\$135,699</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$8,481.00</b>	<b>\$57,214.00</b>	<b>43.8 %</b>
ALBUQUERQUE	FY 2003 ADDI	\$149,593	\$149,593	N/A	\$0	16			
NM	FY 2004 ADDI	\$176,524	\$112,555	\$0	\$63,969	22			
	FY 2005 ADDI	\$100,658	\$0	\$0	\$100,658	0			
	FY 2006 ADDI	\$50,228	\$0	\$0	\$50,228	0			
	FY 2007 ADDI	\$50,228	\$0	\$0	\$50,228	0			
	<b>TOTAL ADDI</b>	<b>\$527,231</b>	<b>\$262,148</b>	<b>\$0</b>	<b>\$265,083</b>	<b>38</b>	<b>\$6,899.00</b>	<b>\$125,511.00</b>	<b>63.2 %</b>
ALEXANDRIA	FY 2003 ADDI	\$55,168	\$55,168	N/A	\$0	2			
VA	FY 2004 ADDI	\$65,100	\$65,100	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$120,268</b>	<b>\$120,268</b>	<b>\$0</b>	<b>\$0</b>	<b>8</b>	<b>\$15,034.00</b>	<b>\$185,925.00</b>	<b>62.5 %</b>

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## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ALLEGHENY CO CON	FY 2003 ADDI	\$214,182	\$133,927	N/A	\$80,255	24			
PA	FY 2004 ADDI	\$252,741	\$0	\$0	\$252,741	0			
	FY 2005 ADDI	\$144,140	\$0	\$0	\$144,140	0			
	FY 2006 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	FY 2007 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	<b>TOTAL ADDI</b>	<b>\$754,913</b>	<b>\$133,927</b>	<b>\$0</b>	<b>\$620,986</b>	<b>24</b>	<b>\$5,580.00</b>	<b>\$78,473.00</b>	<b>62.5 %</b>
ALLENTOWN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
PA	FY 2004 ADDI	\$55,964	\$55,964	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,964</b>	<b>\$55,964</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$3,498.00</b>	<b>\$79,205.00</b>	<b>100 %</b>
AMARILLO	FY 2003 ADDI	\$52,093	\$52,093	N/A	\$0	6			
TX	FY 2004 ADDI	\$61,471	\$61,471	\$0	\$0	7			
	FY 2005 ADDI	\$35,052	\$35,052	\$0	\$0	4			
	FY 2006 ADDI	\$17,491	\$9,245	\$0	\$8,246	1			
	FY 2007 ADDI	\$17,491	\$0	\$0	\$17,491	0			
	<b>TOTAL ADDI</b>	<b>\$183,598</b>	<b>\$157,861</b>	<b>\$0</b>	<b>\$25,737</b>	<b>18</b>	<b>\$8,770.00</b>	<b>\$59,281.00</b>	<b>55.6 %</b>
AMHERST CON	FY 2003 ADDI	\$62,337	\$62,337	N/A	\$0	15			
NY	FY 2004 ADDI	\$73,560	\$73,560	\$0	\$0	16			
	FY 2005 ADDI	\$41,945	\$41,945	\$0	\$0	6			
	FY 2006 ADDI	\$20,930	\$19,092	\$1,838	\$0	4			
	FY 2007 ADDI	\$20,930	\$9,400	\$0	\$11,530	1			
	<b>TOTAL ADDI</b>	<b>\$219,702</b>	<b>\$206,334</b>	<b>\$1,838</b>	<b>\$11,530</b>	<b>42</b>	<b>\$4,913.00</b>	<b>\$64,451.00</b>	<b>14.3 %</b>

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<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ANAHEIM	FY 2003 ADDI	\$113,826	\$113,826	N/A	\$0	3			
CA	FY 2004 ADDI	\$134,318	\$134,318	\$0	\$0	10			
	FY 2005 ADDI	\$76,591	\$66,700	\$0	\$9,891	5			
	FY 2006 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	FY 2007 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	<b>TOTAL ADDI</b>	<b>\$401,171</b>	<b>\$314,844</b>	<b>\$0</b>	<b>\$86,327</b>	<b>18</b>	<b>\$17,491.00</b>	<b>\$246,439.00</b>	<b>77.8 %</b>
ANCHORAGE	FY 2003 ADDI	\$75,911	\$75,911	N/A	\$0	4			
AK	FY 2004 ADDI	\$89,577	\$89,577	\$0	\$0	9			
	FY 2005 ADDI	\$51,079	\$51,079	\$0	\$0	6			
	FY 2006 ADDI	\$25,488	\$25,488	\$0	\$0	4			
	FY 2007 ADDI	\$25,488	\$0	\$0	\$25,488	0			
	<b>TOTAL ADDI</b>	<b>\$267,543</b>	<b>\$242,055</b>	<b>\$0</b>	<b>\$25,488</b>	<b>23</b>	<b>\$10,524.00</b>	<b>\$107,560.00</b>	<b>60.9 %</b>
ANDERSON CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
SC	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$10,242	\$0	\$0	\$10,242	0			
	<b>TOTAL ADDI</b>	<b>\$10,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,242</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
ANN ARBOR	FY 2003 ADDI	\$55,326	\$55,326	N/A	\$0	6			
MI	FY 2004 ADDI	\$65,286	\$61,040	\$0	\$4,246	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$120,612</b>	<b>\$116,366</b>	<b>\$0</b>	<b>\$4,246</b>	<b>13</b>	<b>\$8,951.00</b>	<b>\$120,034.00</b>	<b>61.5 %</b>

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ANNE ARUNDEL CO	FY 2003 ADDI	\$61,392	\$61,392	N/A	\$0	5			
MD	FY 2004 ADDI	\$72,445	\$72,445	\$0	\$0	8			
	FY 2005 ADDI	\$41,310	\$41,310	\$0	\$0	7			
	FY 2006 ADDI	\$20,613	\$20,613	\$0	\$0	3			
	FY 2007 ADDI	\$20,613	\$0	\$0	\$20,613	0			
	<b>TOTAL ADDI</b>	<b>\$216,373</b>	<b>\$195,760</b>	<b>\$0</b>	<b>\$20,613</b>	<b>23</b>	<b>\$8,511.00</b>	<b>\$155,196.00</b>	<b>56.5 %</b>
APPLE VALLEY CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$9,903	\$0	\$0	\$9,903	0			
	<b>TOTAL ADDI</b>	<b>\$9,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,903</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
ARAPAHOE CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$64,871	\$64,871	\$0	\$0	7			
	FY 2005 ADDI	\$36,991	\$36,991	\$0	\$0	4			
	FY 2006 ADDI	\$18,458	\$18,458	\$0	\$0	2			
	FY 2007 ADDI	\$18,461	\$18,461	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$138,781</b>	<b>\$138,781</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$9,252.00</b>	<b>\$159,230.00</b>	<b>20 %</b>
ARIZONA	FY 2003 ADDI	\$246,929	\$246,929	N/A	\$0	17			
AZ	FY 2004 ADDI	\$291,384	\$288,415	\$0	\$2,969	34			
	FY 2005 ADDI	\$166,153	\$0	\$0	\$166,153	0			
	FY 2006 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	FY 2007 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	<b>TOTAL ADDI</b>	<b>\$869,838</b>	<b>\$535,344</b>	<b>\$0</b>	<b>\$334,494</b>	<b>51</b>	<b>\$10,497.00</b>	<b>\$94,406.00</b>	<b>60.8 %</b>

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ARKANSAS	<b>FY 2003 ADDI</b>	\$606,436	\$606,436	N/A	\$0	86			
AR	<b>FY 2004 ADDI</b>	\$715,613	\$696,256	\$19,357	\$0	133			
	<b>FY 2005 ADDI</b>	\$408,058	\$394,609	\$13,449	\$0	65			
	<b>FY 2006 ADDI</b>	\$203,617	\$203,617	\$0	\$0	35			
	<b>FY 2007 ADDI</b>	\$203,617	\$150,864	\$0	\$52,753	25			
	<b>TOTAL ADDI</b>	\$2,137,341	\$2,051,782	\$32,806	\$52,753	344	\$5,964.00	\$85,271.00	41.6 %
ARLINGTON	<b>FY 2003 ADDI</b>	\$108,456	\$108,456	N/A	\$0	21			
TX	<b>FY 2004 ADDI</b>	\$127,982	\$127,982	\$0	\$0	20			
	<b>FY 2005 ADDI</b>	\$72,978	\$72,978	\$0	\$0	12			
	<b>FY 2006 ADDI</b>	\$36,415	\$36,415	\$0	\$0	8			
	<b>FY 2007 ADDI</b>	\$36,415	\$36,415	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$382,246	\$382,246	\$0	\$0	66	\$5,792.00	\$90,740.00	51.5 %
ARLINGTON CO	<b>FY 2003 ADDI</b>	\$66,863	\$66,863	N/A	\$0	6			
VA	<b>FY 2004 ADDI</b>	\$78,900	\$78,900	\$0	\$0	7			
	<b>FY 2005 ADDI</b>	\$44,991	\$44,991	\$0	\$0	5			
	<b>FY 2006 ADDI</b>	\$22,450	\$22,450	\$0	\$0	3			
	<b>FY 2007 ADDI</b>	\$22,450	\$6,163	\$0	\$16,287	1			
	<b>TOTAL ADDI</b>	\$235,654	\$219,367	\$0	\$16,287	22	\$9,971.00	\$170,874.00	68.2 %
ASHEVILLE CON	<b>FY 2003 ADDI</b>	\$74,239	\$74,239	N/A	\$0	8			
NC	<b>FY 2004 ADDI</b>	\$87,604	\$87,604	\$0	\$0	11			
	<b>FY 2005 ADDI</b>	\$49,954	\$49,954	\$0	\$0	8			
	<b>FY 2006 ADDI</b>	\$24,926	\$24,926	\$0	\$0	4			
	<b>FY 2007 ADDI</b>	\$24,926	\$0	\$0	\$24,926	0			
	<b>TOTAL ADDI</b>	\$261,649	\$236,723	\$0	\$24,926	31	\$7,636.00	\$114,795.00	29 %

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ATHENS-CLARKE									
	FY 2003 ADDI	\$54,744	\$54,744	N/A	\$0	8			
GA	FY 2004 ADDI	\$64,600	\$6,710	\$0	\$57,890	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$119,344</b>	<b>\$61,454</b>	<b>\$0</b>	<b>\$57,890</b>	<b>12</b>	<b>\$5,121.00</b>	<b>\$84,526.00</b>	<b>91.7 %</b>
ATLANTA									
	FY 2003 ADDI	\$224,319	\$220,000	N/A	\$4,319	22			
GA	FY 2004 ADDI	\$264,703	\$0	\$0	\$264,703	0			
	FY 2005 ADDI	\$150,939	\$0	\$0	\$150,939	0			
	FY 2006 ADDI	\$75,318	\$0	\$0	\$75,318	0			
	FY 2007 ADDI	\$75,318	\$0	\$0	\$75,318	0			
	<b>TOTAL ADDI</b>	<b>\$790,597</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$570,597</b>	<b>22</b>	<b>\$10,000.00</b>	<b>\$171,215.00</b>	<b>72.7 %</b>
ATLANTIC CO CON									
	FY 2003 ADDI	\$38,625	\$38,625	N/A	\$0	2			
NJ	FY 2004 ADDI	\$45,579	\$45,579	\$0	\$0	6			
	FY 2005 ADDI	\$25,990	\$25,990	\$0	\$0	3			
	FY 2006 ADDI	\$12,969	\$12,969	\$0	\$0	2			
	FY 2007 ADDI	\$12,969	\$0	\$0	\$12,969	0			
	<b>TOTAL ADDI</b>	<b>\$136,132</b>	<b>\$123,163</b>	<b>\$0</b>	<b>\$12,969</b>	<b>13</b>	<b>\$9,474.00</b>	<b>\$122,569.00</b>	<b>84.6 %</b>
AUGUSTA									
	FY 2003 ADDI	\$68,958	\$68,958	N/A	\$0	12			
GA	FY 2004 ADDI	\$81,373	\$81,373	\$0	\$0	15			
	FY 2005 ADDI	\$46,401	\$46,401	\$0	\$0	8			
	FY 2006 ADDI	\$23,154	\$23,154	\$0	\$0	5			
	FY 2007 ADDI	\$23,154	\$0	\$0	\$23,154	0			
	<b>TOTAL ADDI</b>	<b>\$243,040</b>	<b>\$219,886</b>	<b>\$0</b>	<b>\$23,154</b>	<b>40</b>	<b>\$5,497.00</b>	<b>\$81,724.00</b>	<b>87.5 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
AURORA	FY 2003 ADDI	\$83,605	\$83,605	N/A	\$0	22			
CO	FY 2004 ADDI	\$98,656	\$98,656	\$0	\$0	24			
	FY 2005 ADDI	\$56,256	\$25,107	\$0	\$31,149	3			
	FY 2006 ADDI	\$28,071	\$0	\$0	\$28,071	0			
	FY 2007 ADDI	\$28,071	\$0	\$0	\$28,071	0			
	<b>TOTAL ADDI</b>	<b>\$294,659</b>	<b>\$207,368</b>	<b>\$0</b>	<b>\$87,291</b>	<b>49</b>	<b>\$4,232.00</b>	<b>\$144,773.00</b>	<b>65.3 %</b>
AUSTIN	FY 2003 ADDI	\$303,237	\$303,237	N/A	\$0	44			
TX	FY 2004 ADDI	\$357,828	\$357,828	\$0	\$0	53			
	FY 2005 ADDI	\$204,041	\$204,041	\$0	\$0	31			
	FY 2006 ADDI	\$101,815	\$101,815	\$0	\$0	13			
	FY 2007 ADDI	\$101,815	\$0	\$0	\$101,815	0			
	<b>TOTAL ADDI</b>	<b>\$1,068,736</b>	<b>\$966,921</b>	<b>\$0</b>	<b>\$101,815</b>	<b>141</b>	<b>\$6,858.00</b>	<b>\$102,128.00</b>	<b>68.1 %</b>
BABYLON TOWNSHIP	FY 2003 ADDI	\$31,860	\$31,860	N/A	\$0	4			
NY	FY 2004 ADDI	\$37,596	\$37,596	\$0	\$0	5			
	FY 2005 ADDI	\$21,438	\$21,438	\$0	\$0	3			
	FY 2006 ADDI	\$10,697	\$10,697	\$0	\$0	1			
	FY 2007 ADDI	\$10,697	\$10,000	\$0	\$697	1			
	<b>TOTAL ADDI</b>	<b>\$112,288</b>	<b>\$111,591</b>	<b>\$0</b>	<b>\$697</b>	<b>14</b>	<b>\$7,971.00</b>	<b>\$182,642.00</b>	<b>71.4 %</b>
BAKERSFIELD	FY 2003 ADDI	\$67,121	\$67,121	N/A	\$0	2			
CA	FY 2004 ADDI	\$79,205	\$79,205	\$0	\$0	8			
	FY 2005 ADDI	\$45,164	\$45,164	\$0	\$0	5			
	FY 2006 ADDI	\$22,537	\$22,537	\$0	\$0	3			
	FY 2007 ADDI	\$22,537	\$0	\$0	\$22,537	0			
	<b>TOTAL ADDI</b>	<b>\$236,564</b>	<b>\$214,027</b>	<b>\$0</b>	<b>\$22,537</b>	<b>18</b>	<b>\$11,890.00</b>	<b>\$116,186.00</b>	<b>33.3 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BALTIMORE	FY 2003 ADDI	\$337,959	\$337,959	N/A	\$0	68			
MD	FY 2004 ADDI	\$398,801	\$398,801	\$0	\$0	86			
	FY 2005 ADDI	\$227,405	\$227,405	\$0	\$0	76			
	FY 2006 ADDI	\$113,473	\$113,473	\$0	\$0	38			
	FY 2007 ADDI	\$113,473	\$113,473	\$0	\$0	33			
	<b>TOTAL ADDI</b>	<b>\$1,191,111</b>	<b>\$1,191,111</b>	<b>\$0</b>	<b>\$0</b>	<b>301</b>	<b>\$3,957.00</b>	<b>\$98,465.00</b>	<b>92.7 %</b>
BALTIMORE CO	FY 2003 ADDI	\$194,093	\$194,093	N/A	\$0	29			
MD	FY 2004 ADDI	\$229,036	\$229,036	\$0	\$0	25			
	FY 2005 ADDI	\$130,601	\$130,601	\$0	\$0	16			
	FY 2006 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	FY 2007 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	<b>TOTAL ADDI</b>	<b>\$684,068</b>	<b>\$684,068</b>	<b>\$0</b>	<b>\$0</b>	<b>84</b>	<b>\$8,144.00</b>	<b>\$117,441.00</b>	<b>51.2 %</b>
BARNSTABLE CO CON	FY 2003 ADDI	\$43,813	\$43,813	N/A	\$0	6			
MA	FY 2004 ADDI	\$51,700	\$51,700	\$0	\$0	8			
	FY 2005 ADDI	\$29,481	\$29,481	\$0	\$0	7			
	FY 2006 ADDI	\$14,711	\$14,711	\$0	\$0	3			
	FY 2007 ADDI	\$14,711	\$14,711	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$154,416</b>	<b>\$154,416</b>	<b>\$0</b>	<b>\$0</b>	<b>27</b>	<b>\$5,719.00</b>	<b>\$143,185.00</b>	<b>18.5 %</b>
BATON ROUGE	FY 2003 ADDI	\$130,612	\$120,327	N/A	\$10,285	46			
LA	FY 2004 ADDI	\$154,126	\$0	\$0	\$154,126	0			
	FY 2005 ADDI	\$87,886	\$0	\$0	\$87,886	0			
	FY 2006 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	FY 2007 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	<b>TOTAL ADDI</b>	<b>\$460,334</b>	<b>\$120,327</b>	<b>\$0</b>	<b>\$340,007</b>	<b>46</b>	<b>\$2,616.00</b>	<b>\$76,737.00</b>	<b>97.8 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BAYAMON	FY 2003 ADDI	\$46,280	\$46,280	N/A	\$0	3			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$46,280</b>	<b>\$46,280</b>	<b>\$0</b>	<b>\$0</b>	<b>3</b>	<b>\$15,427.00</b>	<b>\$58,227.00</b>	<b>100 %</b>
BEAUFORT CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
SC	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	FY 2007 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	<b>TOTAL ADDI</b>	<b>\$24,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,312</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
BEAVER CO	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	10			
PA	FY 2004 ADDI	\$47,603	\$47,603	\$0	\$0	14			
	FY 2005 ADDI	\$27,144	\$27,144	\$0	\$0	9			
	FY 2006 ADDI	\$13,545	\$3,386	\$0	\$10,159	1			
	FY 2007 ADDI	\$13,545	\$0	\$0	\$13,545	0			
	<b>TOTAL ADDI</b>	<b>\$142,177</b>	<b>\$118,473</b>	<b>\$0</b>	<b>\$23,704</b>	<b>34</b>	<b>\$3,485.00</b>	<b>\$90,391.00</b>	<b>29.4 %</b>
BERGEN CO	FY 2003 ADDI	\$179,849	\$179,849	N/A	\$0	14			
NJ	FY 2004 ADDI	\$212,227	\$212,227	\$0	\$0	19			
	FY 2005 ADDI	\$121,016	\$98,119	\$0	\$22,897	18			
	FY 2006 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	FY 2007 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	<b>TOTAL ADDI</b>	<b>\$633,864</b>	<b>\$490,195</b>	<b>\$0</b>	<b>\$143,669</b>	<b>51</b>	<b>\$9,612.00</b>	<b>\$242,209.00</b>	<b>80.4 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BERKELEY	FY 2003 ADDI	\$56,781	\$0	N/A	\$56,781	0			
CA	FY 2004 ADDI	\$67,004	\$0	\$0	\$67,004	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$123,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,785</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
BERKS CO	FY 2003 ADDI	\$40,310	\$40,310	N/A	\$0	9			
PA	FY 2004 ADDI	\$47,567	\$47,567	\$0	\$0	6			
	FY 2005 ADDI	\$27,124	\$27,124	\$0	\$0	7			
	FY 2006 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	FY 2007 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$142,071</b>	<b>\$142,071</b>	<b>\$0</b>	<b>\$0</b>	<b>28</b>	<b>\$5,074.00</b>	<b>\$94,425.00</b>	<b>14.3 %</b>
BEXAR CO	FY 2003 ADDI	\$27,637	\$26,640	N/A	\$997	4			
TX	FY 2004 ADDI	\$32,830	\$0	\$0	\$32,830	0			
	FY 2005 ADDI	\$18,721	\$0	\$0	\$18,721	0			
	FY 2006 ADDI	\$9,341	\$0	\$0	\$9,341	0			
	FY 2007 ADDI	\$9,514	\$0	\$0	\$9,514	0			
	<b>TOTAL ADDI</b>	<b>\$98,043</b>	<b>\$26,640</b>	<b>\$0</b>	<b>\$71,403</b>	<b>4</b>	<b>\$6,660.00</b>	<b>\$82,921.00</b>	<b>75 %</b>
BIRMINGHAM	FY 2003 ADDI	\$113,752	\$113,752	N/A	\$0	8			
AL	FY 2004 ADDI	\$134,230	\$134,230	\$0	\$0	15			
	FY 2005 ADDI	\$76,541	\$76,541	\$0	\$0	8			
	FY 2006 ADDI	\$38,193	\$38,193	\$0	\$0	6			
	FY 2007 ADDI	\$38,193	\$0	\$0	\$38,193	0			
	<b>TOTAL ADDI</b>	<b>\$400,909</b>	<b>\$362,716</b>	<b>\$0</b>	<b>\$38,193</b>	<b>37</b>	<b>\$9,803.00</b>	<b>\$76,076.00</b>	<b>100 %</b>

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Thursday, December 13, 2007

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BLOOMINGTON									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IN	FY 2004 ADDI	\$54,164	\$54,164	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$54,164	\$54,164	\$0	\$0	15	\$3,611.00	\$97,324.00	20 %
BOISE									
	FY 2003 ADDI	\$54,132	\$54,132	N/A	\$0	2			
ID	FY 2004 ADDI	\$63,877	\$63,877	\$0	\$0	6			
	FY 2005 ADDI	\$36,424	\$36,424	\$0	\$0	5			
	FY 2006 ADDI	\$18,186	\$18,186	\$0	\$0	2			
	FY 2007 ADDI	\$18,186	\$0	\$0	\$18,186	0			
	<b>TOTAL ADDI</b>	\$190,805	\$172,619	\$0	\$18,186	15	\$11,508.00	\$155,656.00	20 %
BOSTON									
	FY 2003 ADDI	\$342,873	\$342,873	N/A	\$0	78			
MA	FY 2004 ADDI	\$404,600	\$179,189	\$0	\$225,411	32			
	FY 2005 ADDI	\$230,711	\$0	\$0	\$230,711	0			
	FY 2006 ADDI	\$115,123	\$0	\$0	\$115,123	0			
	FY 2007 ADDI	\$115,123	\$0	\$0	\$115,123	0			
	<b>TOTAL ADDI</b>	\$1,208,430	\$522,062	\$0	\$686,368	110	\$4,746.00	\$210,743.00	89.1 %
BOULDER CON									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$52,368	\$52,368	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$25,333	\$25,332	\$0	\$1	3			
	<b>TOTAL ADDI</b>	\$77,701	\$77,700	\$0	\$1	8	\$9,713.00	\$155,527.00	12.5 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BRAZORIA CO	FY 2003 ADDI	\$40,722	\$40,722	N/A	\$0	9			
TX	FY 2004 ADDI	\$48,053	\$48,053	\$0	\$0	10			
	FY 2005 ADDI	\$27,401	\$27,401	\$0	\$0	7			
	FY 2006 ADDI	\$13,705	\$13,705	\$0	\$0	3			
	FY 2007 ADDI	\$12,084	\$0	\$0	\$12,084	0			
	<b>TOTAL ADDI</b>	<b>\$141,965</b>	<b>\$129,881</b>	<b>\$0</b>	<b>\$12,084</b>	<b>29</b>	<b>\$4,479.00</b>	<b>\$75,013.00</b>	<b>34.5 %</b>
BREVARD CO CON	FY 2003 ADDI	\$99,528	\$99,528	N/A	\$0	14			
FL	FY 2004 ADDI	\$117,446	\$117,446	\$0	\$0	13			
	FY 2005 ADDI	\$66,970	\$66,970	\$0	\$0	7			
	FY 2006 ADDI	\$33,418	\$33,418	\$0	\$0	4			
	FY 2007 ADDI	\$31,787	\$0	\$0	\$31,787	0			
	<b>TOTAL ADDI</b>	<b>\$349,149</b>	<b>\$317,362</b>	<b>\$0</b>	<b>\$31,787</b>	<b>38</b>	<b>\$8,352.00</b>	<b>\$114,853.00</b>	<b>31.6 %</b>
BRIDGEPORT	FY 2003 ADDI	\$71,932	\$0	N/A	\$71,932	0			
CT	FY 2004 ADDI	\$84,882	\$0	\$0	\$84,882	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$156,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,814</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
BRISTOL CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TN	FY 2004 ADDI	\$52,388	\$52,388	\$0	\$0	7			
	FY 2005 ADDI	\$45,264	\$45,264	\$0	\$0	6			
	FY 2006 ADDI	\$22,587	\$22,587	\$0	\$0	4			
	FY 2007 ADDI	\$22,910	\$22,910	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$143,149</b>	<b>\$143,149</b>	<b>\$0</b>	<b>\$0</b>	<b>23</b>	<b>\$6,224.00</b>	<b>\$72,823.00</b>	<b>4.3 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BROWARD CO CON	FY 2003 ADDI	\$239,925	\$239,925	N/A	\$0	24			
FL	FY 2004 ADDI	\$283,118	\$283,118	\$0	\$0	30			
	FY 2005 ADDI	\$161,401	\$161,401	\$0	\$0	18			
	FY 2006 ADDI	\$78,508	\$78,508	\$0	\$0	8			
	FY 2007 ADDI	\$76,813	\$0	\$0	\$76,813	0			
	<b>TOTAL ADDI</b>	<b>\$839,765</b>	<b>\$762,952</b>	<b>\$0</b>	<b>\$76,813</b>	<b>80</b>	<b>\$9,537.00</b>	<b>\$119,965.00</b>	<b>80 %</b>
BROWNSVILLE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$24,955	\$24,955	\$0	\$0	3			
	FY 2006 ADDI	\$12,453	\$12,453	\$0	\$0	2			
	FY 2007 ADDI	\$12,453	\$0	\$0	\$12,453	0			
	<b>TOTAL ADDI</b>	<b>\$49,861</b>	<b>\$37,408</b>	<b>\$0</b>	<b>\$12,453</b>	<b>5</b>	<b>\$7,482.00</b>	<b>\$67,273.00</b>	<b>100 %</b>
BUCKS CO CON	FY 2003 ADDI	\$77,341	\$37,839	N/A	\$39,502	6			
PA	FY 2004 ADDI	\$91,264	\$0	\$0	\$91,264	0			
	FY 2005 ADDI	\$52,041	\$0	\$0	\$52,041	0			
	FY 2006 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	FY 2007 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	<b>TOTAL ADDI</b>	<b>\$272,582</b>	<b>\$37,839</b>	<b>\$0</b>	<b>\$234,743</b>	<b>6</b>	<b>\$6,307.00</b>	<b>\$187,021.00</b>	<b>50 %</b>
BUFFALO	FY 2003 ADDI	\$180,862	\$180,862	N/A	\$0	46			
NY	FY 2004 ADDI	\$213,422	\$213,422	\$0	\$0	54			
	FY 2005 ADDI	\$121,698	\$37,831	\$15,800	\$68,067	11			
	FY 2006 ADDI	\$60,726	\$0	\$0	\$60,726	0			
	FY 2007 ADDI	\$60,726	\$0	\$0	\$60,726	0			
	<b>TOTAL ADDI</b>	<b>\$637,434</b>	<b>\$432,115</b>	<b>\$15,800</b>	<b>\$189,519</b>	<b>111</b>	<b>\$3,893.00</b>	<b>\$52,289.00</b>	<b>50.5 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
BURLINGTON CO CON	FY 2003 ADDI	\$46,555	\$46,555	N/A	\$0	14			
NJ	FY 2004 ADDI	\$54,936	\$54,936	\$0	\$0	16			
	FY 2005 ADDI	\$31,563	\$31,563	\$0	\$0	7			
	FY 2006 ADDI	\$18,705	\$18,705	\$0	\$0	4			
	FY 2007 ADDI	\$19,520	\$15,000	\$0	\$4,520	3			
	<b>TOTAL ADDI</b>	<b>\$171,279</b>	<b>\$166,759</b>	<b>\$0</b>	<b>\$4,520</b>	<b>44</b>	<b>\$3,790.00</b>	<b>\$84,977.00</b>	<b>61.4 %</b>
BUTLER CO CON	FY 2003 ADDI	\$55,747	\$55,747	N/A	\$0	15			
OH	FY 2004 ADDI	\$65,783	\$65,783	\$0	\$0	18			
	FY 2005 ADDI	\$37,511	\$37,511	\$0	\$0	8			
	FY 2006 ADDI	\$18,718	\$16,000	\$0	\$2,718	2			
	FY 2007 ADDI	\$18,718	\$0	\$0	\$18,718	0			
	<b>TOTAL ADDI</b>	<b>\$196,477</b>	<b>\$175,041</b>	<b>\$0</b>	<b>\$21,436</b>	<b>43</b>	<b>\$4,071.00</b>	<b>\$94,107.00</b>	<b>32.6 %</b>
CALIFORNIA	FY 2003 ADDI	\$2,781,417	\$2,781,417	N/A	\$0	77			
CA	FY 2004 ADDI	\$2,951,336	\$2,951,336	\$0	\$0	291			
	FY 2005 ADDI	\$1,855,548	\$1,855,548	\$0	\$0	152			
	FY 2006 ADDI	\$935,371	\$935,371	\$0	\$0	70			
	FY 2007 ADDI	\$925,578	\$925,578	\$0	\$0	69			
	<b>TOTAL ADDI</b>	<b>\$9,449,250</b>	<b>\$9,449,250</b>	<b>\$0</b>	<b>\$0</b>	<b>659</b>	<b>\$14,339.00</b>	<b>\$175,688.00</b>	<b>63.4 %</b>
CAMBRIDGE	FY 2003 ADDI	\$51,148	\$51,148	N/A	\$0	12			
MA	FY 2004 ADDI	\$60,356	\$60,356	\$0	\$0	11			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$111,504</b>	<b>\$111,504</b>	<b>\$0</b>	<b>\$0</b>	<b>23</b>	<b>\$4,848.00</b>	<b>\$154,932.00</b>	<b>69.6 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CAMDEN CO CON	FY 2003 ADDI	\$86,001	\$86,001	N/A	\$0	9			
NJ	FY 2004 ADDI	\$101,484	\$100,059	\$1,425	\$0	11			
	FY 2005 ADDI	\$57,868	\$57,868	\$0	\$0	6			
	FY 2006 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	FY 2007 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$303,105</b>	<b>\$301,680</b>	<b>\$1,425</b>	<b>\$0</b>	<b>32</b>	<b>\$9,428.00</b>	<b>\$128,354.00</b>	<b>84.4 %</b>
CAROLINA	FY 2003 ADDI	\$37,654	\$37,654	N/A	\$0	11			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$37,654</b>	<b>\$37,654</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$3,423.00</b>	<b>\$100,925.00</b>	<b>100 %</b>
CHARLESTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
SC	FY 2004 ADDI	\$50,217	\$22,500	\$0	\$27,717	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$50,217</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$27,717</b>	<b>5</b>	<b>\$4,500.00</b>	<b>\$158,197.00</b>	<b>80 %</b>
CHARLESTON CO	FY 2003 ADDI	\$54,778	\$54,778	N/A	\$0	12			
SC	FY 2004 ADDI	\$64,640	\$64,640	\$0	\$0	13			
	FY 2005 ADDI	\$36,859	\$36,859	\$0	\$0	6			
	FY 2006 ADDI	\$18,392	\$18,392	\$0	\$0	3			
	FY 2007 ADDI	\$18,392	\$0	\$0	\$18,392	0			
	<b>TOTAL ADDI</b>	<b>\$193,061</b>	<b>\$174,669</b>	<b>\$0</b>	<b>\$18,392</b>	<b>34</b>	<b>\$5,137.00</b>	<b>\$109,929.00</b>	<b>82.4 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CHARLESTON CON	FY 2003 ADDI	\$51,161	\$51,161	N/A	\$0	3			
WV	FY 2004 ADDI	\$60,372	\$60,372	\$0	\$0	7			
	FY 2005 ADDI	\$34,425	\$34,425	\$0	\$0	4			
	FY 2006 ADDI	\$17,178	\$17,178	\$0	\$0	2			
	FY 2007 ADDI	\$17,945	\$17,945	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$181,081</b>	<b>\$181,081</b>	<b>\$0</b>	<b>\$0</b>	<b>18</b>	<b>\$10,060.00</b>	<b>\$94,406.00</b>	<b>11.1 %</b>
CHARLOTTE CON	FY 2003 ADDI	\$187,374	\$187,374	N/A	\$0	31			
NC	FY 2004 ADDI	\$221,106	\$221,106	\$0	\$0	35			
	FY 2005 ADDI	\$126,080	\$126,080	\$0	\$0	26			
	FY 2006 ADDI	\$62,913	\$62,913	\$0	\$0	11			
	FY 2007 ADDI	\$62,913	\$0	\$0	\$62,913	0			
	<b>TOTAL ADDI</b>	<b>\$660,386</b>	<b>\$597,473</b>	<b>\$0</b>	<b>\$62,913</b>	<b>103</b>	<b>\$5,801.00</b>	<b>\$104,084.00</b>	<b>93.2 %</b>
CHARLOTTESVILLE CON	FY 2003 ADDI	\$55,762	\$55,762	N/A	\$0	18			
VA	FY 2004 ADDI	\$65,800	\$65,800	\$0	\$0	16			
	FY 2005 ADDI	\$37,521	\$37,521	\$0	\$0	9			
	FY 2006 ADDI	\$18,723	\$11,500	\$0	\$7,223	3			
	FY 2007 ADDI	\$18,723	\$0	\$0	\$18,723	0			
	<b>TOTAL ADDI</b>	<b>\$196,529</b>	<b>\$170,583</b>	<b>\$0</b>	<b>\$25,946</b>	<b>46</b>	<b>\$3,708.00</b>	<b>\$153,050.00</b>	<b>39.1 %</b>
CHATTANOOGA	FY 2003 ADDI	\$64,053	\$64,053	N/A	\$0	10			
TN	FY 2004 ADDI	\$75,585	\$75,585	\$0	\$0	13			
	FY 2005 ADDI	\$43,100	\$43,100	\$0	\$0	7			
	FY 2006 ADDI	\$21,507	\$21,507	\$0	\$0	6			
	FY 2007 ADDI	\$21,507	\$11,323	\$0	\$10,184	3			
	<b>TOTAL ADDI</b>	<b>\$225,752</b>	<b>\$215,568</b>	<b>\$0</b>	<b>\$10,184</b>	<b>39</b>	<b>\$5,527.00</b>	<b>\$81,072.00</b>	<b>84.6 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CHESAPEAKE									
	FY 2003 ADDI	\$34,191	\$34,191	N/A	\$0	2			
VA	FY 2004 ADDI	\$40,346	\$40,346	\$0	\$0	5			
	FY 2005 ADDI	\$23,006	\$23,006	\$0	\$0	3			
	FY 2006 ADDI	\$11,480	\$11,480	\$0	\$0	2			
	FY 2007 ADDI	\$11,480	\$0	\$0	\$11,480	0			
	<b>TOTAL ADDI</b>	<b>\$120,503</b>	<b>\$109,023</b>	<b>\$0</b>	<b>\$11,480</b>	<b>12</b>	<b>\$9,085.00</b>	<b>\$115,741.00</b>	<b>91.7 %</b>
CHESTER CO									
	FY 2003 ADDI	\$62,279	\$62,279	N/A	\$0	7			
PA	FY 2004 ADDI	\$73,491	\$73,491	\$0	\$0	9			
	FY 2005 ADDI	\$41,906	\$41,906	\$0	\$0	6			
	FY 2006 ADDI	\$20,911	\$20,911	\$0	\$0	3			
	FY 2007 ADDI	\$20,911	\$20,911	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$219,498</b>	<b>\$219,498</b>	<b>\$0</b>	<b>\$0</b>	<b>28</b>	<b>\$7,839.00</b>	<b>\$116,980.00</b>	<b>25 %</b>
CHESTERFIELD CO									
	FY 2003 ADDI	\$33,494	\$33,494	N/A	\$0	5			
VA	FY 2004 ADDI	\$39,524	\$39,524	\$0	\$0	5			
	FY 2005 ADDI	\$22,538	\$22,538	\$0	\$0	3			
	FY 2006 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	FY 2007 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$118,048</b>	<b>\$118,048</b>	<b>\$0</b>	<b>\$0</b>	<b>17</b>	<b>\$6,944.00</b>	<b>\$127,991.00</b>	<b>82.4 %</b>
CHICAGO									
	FY 2003 ADDI	\$1,359,687	\$1,359,687	N/A	\$0	57			
IL	FY 2004 ADDI	\$1,604,471	\$1,604,471	\$0	\$0	153			
	FY 2005 ADDI	\$914,904	\$914,904	\$0	\$0	79			
	FY 2006 ADDI	\$456,529	\$456,529	\$0	\$0	38			
	FY 2007 ADDI	\$456,529	\$456,529	\$0	\$0	42			
	<b>TOTAL ADDI</b>	<b>\$4,792,120</b>	<b>\$4,792,120</b>	<b>\$0</b>	<b>\$0</b>	<b>369</b>	<b>\$12,987.00</b>	<b>\$170,349.00</b>	<b>85.6 %</b>

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## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CHULA VISTA	FY 2003 ADDI	\$51,953	\$51,953	N/A	\$0	5			
CA	FY 2004 ADDI	\$61,306	\$35,000	\$0	\$26,306	7			
	FY 2005 ADDI	\$34,958	\$0	\$0	\$34,958	0			
	FY 2006 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	FY 2007 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	<b>TOTAL ADDI</b>	<b>\$183,105</b>	<b>\$86,953</b>	<b>\$0</b>	<b>\$96,152</b>	<b>12</b>	<b>\$7,246.00</b>	<b>\$340,429.00</b>	<b>91.7 %</b>
CINCINNATI	FY 2003 ADDI	\$228,566	\$228,566	N/A	\$0	33			
OH	FY 2004 ADDI	\$269,714	\$164,419	\$0	\$105,295	23			
	FY 2005 ADDI	\$153,797	\$0	\$0	\$153,797	0			
	FY 2006 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	FY 2007 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	<b>TOTAL ADDI</b>	<b>\$805,563</b>	<b>\$392,985</b>	<b>\$0</b>	<b>\$412,578</b>	<b>56</b>	<b>\$7,018.00</b>	<b>\$91,738.00</b>	<b>76.8 %</b>
CLACKAMAS CO	FY 2003 ADDI	\$71,947	\$71,947	N/A	\$0	8			
OR	FY 2004 ADDI	\$84,899	\$68,922	\$0	\$15,977	7			
	FY 2005 ADDI	\$48,411	\$0	\$0	\$48,411	0			
	FY 2006 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	FY 2007 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	<b>TOTAL ADDI</b>	<b>\$253,571</b>	<b>\$140,869</b>	<b>\$0</b>	<b>\$112,702</b>	<b>15</b>	<b>\$9,391.00</b>	<b>\$166,399.00</b>	<b>40 %</b>
CLARK CO CON	FY 2003 ADDI	\$356,583	\$356,583	N/A	\$0	54			
NV	FY 2004 ADDI	\$420,778	\$420,778	\$0	\$0	46			
	FY 2005 ADDI	\$239,937	\$177,871	\$8,795	\$53,271	16			
	FY 2006 ADDI	\$72,702	\$0	\$0	\$72,702	0			
	FY 2007 ADDI	\$72,702	\$0	\$0	\$72,702	0			
	<b>TOTAL ADDI</b>	<b>\$1,162,702</b>	<b>\$955,232</b>	<b>\$8,795</b>	<b>\$198,675</b>	<b>116</b>	<b>\$8,235.00</b>	<b>\$141,232.00</b>	<b>80.2 %</b>

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<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CLARK CO CON									
	FY 2003 ADDI	\$86,295	\$86,295	N/A	\$0	4			
WA	FY 2004 ADDI	\$101,831	\$101,831	\$0	\$0	10			
	FY 2005 ADDI	\$58,066	\$24,956	\$0	\$33,110	3			
	FY 2006 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	FY 2007 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	<b>TOTAL ADDI</b>	<b>\$304,142</b>	<b>\$213,082</b>	<b>\$0</b>	<b>\$91,060</b>	<b>17</b>	<b>\$12,534.00</b>	<b>\$144,515.00</b>	<b>5.9 %</b>
CLAYTON CO									
	FY 2003 ADDI	\$68,843	\$68,843	N/A	\$0	14			
GA	FY 2004 ADDI	\$70,909	\$70,909	\$0	\$0	15			
	FY 2005 ADDI	\$45,461	\$45,196	\$0	\$265	9			
	FY 2006 ADDI	\$22,881	\$0	\$0	\$22,881	0			
	FY 2007 ADDI	\$22,684	\$0	\$0	\$22,684	0			
	<b>TOTAL ADDI</b>	<b>\$230,778</b>	<b>\$184,948</b>	<b>\$0</b>	<b>\$45,830</b>	<b>38</b>	<b>\$4,867.00</b>	<b>\$122,462.00</b>	<b>94.7 %</b>
CLEVELAND									
	FY 2003 ADDI	\$259,281	\$259,281	N/A	\$0	26			
OH	FY 2004 ADDI	\$305,959	\$305,959	\$0	\$0	31			
	FY 2005 ADDI	\$174,464	\$80,000	\$0	\$94,464	8			
	FY 2006 ADDI	\$87,056	\$0	\$0	\$87,056	0			
	FY 2007 ADDI	\$87,056	\$0	\$0	\$87,056	0			
	<b>TOTAL ADDI</b>	<b>\$913,816</b>	<b>\$645,240</b>	<b>\$0</b>	<b>\$268,576</b>	<b>65</b>	<b>\$9,927.00</b>	<b>\$110,445.00</b>	<b>93.8 %</b>
COBB CO CON									
	FY 2003 ADDI	\$135,850	\$135,850	N/A	\$0	15			
GA	FY 2004 ADDI	\$160,307	\$160,307	\$0	\$0	17			
	FY 2005 ADDI	\$91,411	\$43,865	\$0	\$47,546	5			
	FY 2006 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	FY 2007 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	<b>TOTAL ADDI</b>	<b>\$476,756</b>	<b>\$340,022</b>	<b>\$0</b>	<b>\$136,734</b>	<b>37</b>	<b>\$9,190.00</b>	<b>\$97,576.00</b>	<b>75.7 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
COLLIER CO	FY 2003 ADDI	\$42,801	\$42,801	N/A	\$0	5			
FL	FY 2004 ADDI	\$50,506	\$50,506	\$0	\$0	6			
	FY 2005 ADDI	\$28,800	\$0	\$0	\$28,800	0			
	FY 2006 ADDI	\$14,371	\$0	\$0	\$14,371	0			
	FY 2007 ADDI	\$13,911	\$0	\$0	\$13,911	0			
	<b>TOTAL ADDI</b>	<b>\$150,389</b>	<b>\$93,307</b>	<b>\$0</b>	<b>\$57,082</b>	<b>11</b>	<b>\$8,482.00</b>	<b>\$151,479.00</b>	<b>81.8 %</b>
COLORADO	FY 2003 ADDI	\$532,280	\$532,280	N/A	\$0	91			
CO	FY 2004 ADDI	\$473,715	\$473,715	\$0	\$0	72			
	FY 2005 ADDI	\$362,057	\$200,930	\$0	\$161,127	33			
	FY 2006 ADDI	\$167,509	\$0	\$0	\$167,509	0			
	FY 2007 ADDI	\$139,768	\$0	\$0	\$139,768	0			
	<b>TOTAL ADDI</b>	<b>\$1,675,329</b>	<b>\$1,206,925</b>	<b>\$0</b>	<b>\$468,404</b>	<b>196</b>	<b>\$6,158.00</b>	<b>\$122,885.00</b>	<b>22.4 %</b>
COLORADO SPRINGS	FY 2003 ADDI	\$113,801	\$113,801	N/A	\$0	25			
CO	FY 2004 ADDI	\$134,289	\$134,289	\$0	\$0	28			
	FY 2005 ADDI	\$76,574	\$76,574	\$0	\$0	16			
	FY 2006 ADDI	\$38,210	\$10,000	\$0	\$28,210	2			
	FY 2007 ADDI	\$38,210	\$0	\$0	\$38,210	0			
	<b>TOTAL ADDI</b>	<b>\$401,084</b>	<b>\$334,664</b>	<b>\$0</b>	<b>\$66,420</b>	<b>71</b>	<b>\$4,714.00</b>	<b>\$117,391.00</b>	<b>26.8 %</b>
COLUMBIA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MO	FY 2004 ADDI	\$50,843	\$50,843	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$50,843</b>	<b>\$50,843</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$3,911.00</b>	<b>\$72,193.00</b>	<b>15.4 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
COLUMBIA	FY 2003 ADDI	\$55,428	\$55,428	N/A	\$0	12			
SC	FY 2004 ADDI	\$65,407	\$65,407	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$120,835</b>	<b>\$120,835</b>	<b>\$0</b>	<b>\$0</b>	<b>26</b>	<b>\$4,648.00</b>	<b>\$101,208.00</b>	<b>11.5 %</b>
COLUMBUS	FY 2003 ADDI	\$333,503	\$333,503	N/A	\$0	89			
OH	FY 2004 ADDI	\$393,544	\$393,544	\$0	\$0	99			
	FY 2005 ADDI	\$224,407	\$224,407	\$0	\$0	56			
	FY 2006 ADDI	\$111,977	\$111,977	\$0	\$0	27			
	FY 2007 ADDI	\$111,977	\$111,977	\$0	\$0	24			
	<b>TOTAL ADDI</b>	<b>\$1,175,408</b>	<b>\$1,175,408</b>	<b>\$0</b>	<b>\$0</b>	<b>295</b>	<b>\$3,984.00</b>	<b>\$92,717.00</b>	<b>79.7 %</b>
COLUMBUS-MUSCOGEE	FY 2003 ADDI	\$58,608	\$58,608	N/A	\$0	7			
GA	FY 2004 ADDI	\$69,159	\$69,159	\$0	\$0	10			
	FY 2005 ADDI	\$39,436	\$39,436	\$0	\$0	5			
	FY 2006 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	FY 2007 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$206,559</b>	<b>\$206,559</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>\$6,885.00</b>	<b>\$83,528.00</b>	<b>83.3 %</b>
CONCORD CON	FY 2003 ADDI	\$74,981	\$74,981	N/A	\$0	13			
NC	FY 2004 ADDI	\$88,480	\$88,480	\$0	\$0	18			
	FY 2005 ADDI	\$50,453	\$50,453	\$0	\$0	10			
	FY 2006 ADDI	\$25,176	\$25,176	\$0	\$0	4			
	FY 2007 ADDI	\$25,176	\$3,000	\$0	\$22,176	1			
	<b>TOTAL ADDI</b>	<b>\$264,266</b>	<b>\$242,090</b>	<b>\$0</b>	<b>\$22,176</b>	<b>46</b>	<b>\$5,263.00</b>	<b>\$89,098.00</b>	<b>63 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CONNECTICUT	<b>FY 2003 ADDI</b>	\$620,274	\$545,411	N/A	<b>\$74,863</b>	26			
CT	<b>FY 2004 ADDI</b>	\$731,940	\$0	\$0	<b>\$731,940</b>	0			
	<b>FY 2005 ADDI</b>	\$503,857	\$0	\$0	<b>\$503,857</b>	0			
	<b>FY 2006 ADDI</b>	\$311,717	\$0	\$0	<b>\$311,717</b>	0			
	<b>FY 2007 ADDI</b>	\$311,717	\$0	\$0	<b>\$311,717</b>	0			
	<b>TOTAL ADDI</b>	<b>\$2,479,505</b>	<b>\$545,411</b>	<b>\$0</b>	<b>\$1,934,094</b>	<b>26</b>	<b>\$20,977.00</b>	<b>\$111,090.00</b>	<b>57.7 %</b>
CONTRA COSTA CO CON	<b>FY 2003 ADDI</b>	\$155,025	\$155,025	N/A	<b>\$0</b>	7			
CA	<b>FY 2004 ADDI</b>	\$182,935	\$182,935	\$0	<b>\$0</b>	11			
	<b>FY 2005 ADDI</b>	\$104,313	\$104,313	\$0	<b>\$0</b>	6			
	<b>FY 2006 ADDI</b>	\$52,051	\$0	\$0	<b>\$52,051</b>	0			
	<b>FY 2007 ADDI</b>	\$52,051	\$0	\$0	<b>\$52,051</b>	0			
	<b>TOTAL ADDI</b>	<b>\$546,375</b>	<b>\$442,273</b>	<b>\$0</b>	<b>\$104,102</b>	<b>24</b>	<b>\$18,428.00</b>	<b>\$297,977.00</b>	<b>79.2 %</b>
COOK CO CON	<b>FY 2003 ADDI</b>	\$354,822	\$354,822	N/A	<b>\$0</b>	36			
IL	<b>FY 2004 ADDI</b>	\$398,640	\$398,640	\$0	<b>\$0</b>	40			
	<b>FY 2005 ADDI</b>	\$227,313	\$74,000	\$0	<b>\$153,313</b>	7			
	<b>FY 2006 ADDI</b>	\$111,012	\$0	\$0	<b>\$111,012</b>	0			
	<b>FY 2007 ADDI</b>	\$111,012	\$0	\$0	<b>\$111,012</b>	0			
	<b>TOTAL ADDI</b>	<b>\$1,202,799</b>	<b>\$827,462</b>	<b>\$0</b>	<b>\$375,337</b>	<b>83</b>	<b>\$9,969.00</b>	<b>\$130,899.00</b>	<b>73.5 %</b>
CORPUS CHRISTI	<b>FY 2003 ADDI</b>	\$76,154	\$76,154	N/A	<b>\$0</b>	16			
TX	<b>FY 2004 ADDI</b>	\$89,864	\$89,864	\$0	<b>\$0</b>	18			
	<b>FY 2005 ADDI</b>	\$51,243	\$51,243	\$0	<b>\$0</b>	11			
	<b>FY 2006 ADDI</b>	\$25,570	\$25,570	\$0	<b>\$0</b>	6			
	<b>FY 2007 ADDI</b>	\$25,570	\$0	\$0	<b>\$25,570</b>	0			
	<b>TOTAL ADDI</b>	<b>\$268,401</b>	<b>\$242,831</b>	<b>\$0</b>	<b>\$25,570</b>	<b>51</b>	<b>\$4,761.00</b>	<b>\$71,749.00</b>	<b>94.1 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
CUMBERLAND CO	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	12			
NC	FY 2004 ADDI	\$45,522	\$23,193	\$0	\$22,329	6			
	FY 2005 ADDI	\$25,958	\$0	\$0	\$25,958	0			
	FY 2006 ADDI	\$12,935	\$0	\$0	\$12,935	0			
	FY 2007 ADDI	\$12,901	\$0	\$0	\$12,901	0			
	<b>TOTAL ADDI</b>	\$135,893	\$61,770	\$0	\$74,123	18	\$3,432.00	\$68,504.00	72.2 %
CUMBERLAND CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
PA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,426	\$23,426	\$0	\$0	6			
	FY 2006 ADDI	\$11,689	\$8,600	\$0	\$3,089	2			
	FY 2007 ADDI	\$11,689	\$0	\$0	\$11,689	0			
	<b>TOTAL ADDI</b>	\$46,804	\$32,026	\$0	\$14,778	8	\$4,003.00	\$101,500.00	0 %
CUYAHOGA CO CON	FY 2003 ADDI	\$183,685	\$183,685	N/A	\$0	32			
OH	FY 2004 ADDI	\$216,753	\$216,753	\$0	\$0	37			
	FY 2005 ADDI	\$123,597	\$123,597	\$0	\$0	17			
	FY 2006 ADDI	\$61,726	\$61,726	\$0	\$0	7			
	FY 2007 ADDI	\$61,765	\$30,000	\$0	\$31,765	3			
	<b>TOTAL ADDI</b>	\$647,526	\$615,761	\$0	\$31,765	96	\$6,414.00	\$113,406.00	24 %
DAKOTA CO CON	FY 2003 ADDI	\$170,774	\$170,774	N/A	\$0	16			
MN	FY 2004 ADDI	\$201,518	\$201,518	\$0	\$0	25			
	FY 2005 ADDI	\$114,927	\$114,927	\$0	\$0	13			
	FY 2006 ADDI	\$57,347	\$57,347	\$0	\$0	7			
	FY 2007 ADDI	\$57,358	\$57,358	\$0	\$0	8			
	<b>TOTAL ADDI</b>	\$601,924	\$601,924	\$0	\$0	69	\$8,724.00	\$170,766.00	23.2 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
DALLAS	FY 2003 ADDI	\$534,125	\$534,125	N/A	\$0	60			
TX	FY 2004 ADDI	\$630,284	\$630,284	\$0	\$0	77			
	FY 2005 ADDI	\$359,401	\$359,401	\$0	\$0	48			
	FY 2006 ADDI	\$179,338	\$179,338	\$0	\$0	20			
	FY 2007 ADDI	\$179,338	\$0	\$0	\$179,338	0			
	<b>TOTAL ADDI</b>	<b>\$1,882,486</b>	<b>\$1,703,148</b>	<b>\$0</b>	<b>\$179,338</b>	<b>205</b>	<b>\$8,308.00</b>	<b>\$94,802.00</b>	<b>94.1 %</b>
DALLAS CO	FY 2003 ADDI	\$38,321	\$38,321	N/A	\$0	6			
TX	FY 2004 ADDI	\$45,220	\$45,220	\$0	\$0	5			
	FY 2005 ADDI	\$27,675	\$27,675	\$0	\$0	4			
	FY 2006 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	FY 2007 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$138,156</b>	<b>\$138,156</b>	<b>\$0</b>	<b>\$0</b>	<b>19</b>	<b>\$7,271.00</b>	<b>\$83,122.00</b>	<b>94.7 %</b>
DANE CO	FY 2003 ADDI	\$49,076	\$49,076	N/A	\$0	4			
WI	FY 2004 ADDI	\$61,996	\$61,996	\$0	\$0	7			
	FY 2005 ADDI	\$35,446	\$35,446	\$0	\$0	5			
	FY 2006 ADDI	\$18,421	\$18,421	\$0	\$0	2			
	FY 2007 ADDI	\$18,421	\$0	\$0	\$18,421	0			
	<b>TOTAL ADDI</b>	<b>\$183,360</b>	<b>\$164,939</b>	<b>\$0</b>	<b>\$18,421</b>	<b>18</b>	<b>\$9,163.00</b>	<b>\$107,583.00</b>	<b>11.1 %</b>
DAUPHIN CO	FY 2003 ADDI	\$44,146	\$44,146	N/A	\$0	12			
PA	FY 2004 ADDI	\$52,093	\$52,093	\$0	\$0	11			
	FY 2005 ADDI	\$29,627	\$29,627	\$0	\$0	6			
	FY 2006 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	FY 2007 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$155,434</b>	<b>\$155,434</b>	<b>\$0</b>	<b>\$0</b>	<b>37</b>	<b>\$4,201.00</b>	<b>\$87,722.00</b>	<b>48.6 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
DAYTON CON	FY 2003 ADDI	\$83,537	\$83,537	N/A	\$0	20			
OH	FY 2004 ADDI	\$98,576	\$85,986	\$0	\$12,590	19			
	FY 2005 ADDI	\$56,210	\$0	\$0	\$56,210	0			
	FY 2006 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	FY 2007 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	<b>TOTAL ADDI</b>	<b>\$305,175</b>	<b>\$169,523</b>	<b>\$0</b>	<b>\$135,652</b>	<b>39</b>	<b>\$4,347.00</b>	<b>\$71,727.00</b>	<b>61.5 %</b>
DEKALB CO	FY 2003 ADDI	\$190,981	\$190,981	N/A	\$0	33			
GA	FY 2004 ADDI	\$225,363	\$225,363	\$0	\$0	40			
	FY 2005 ADDI	\$128,507	\$128,507	\$0	\$0	20			
	FY 2006 ADDI	\$64,158	\$64,158	\$0	\$0	11			
	FY 2007 ADDI	\$64,158	\$53,460	\$0	\$10,698	9			
	<b>TOTAL ADDI</b>	<b>\$673,167</b>	<b>\$662,469</b>	<b>\$0</b>	<b>\$10,698</b>	<b>113</b>	<b>\$5,863.00</b>	<b>\$123,144.00</b>	<b>97.3 %</b>
DELAWARE	FY 2003 ADDI	\$88,576	\$88,576	N/A	\$0	12			
DE	FY 2004 ADDI	\$104,522	\$104,522	\$0	\$0	12			
	FY 2005 ADDI	\$59,601	\$59,601	\$0	\$0	8			
	FY 2006 ADDI	\$29,740	\$29,740	\$0	\$0	4			
	FY 2007 ADDI	\$29,740	\$16,298	\$0	\$13,442	4			
	<b>TOTAL ADDI</b>	<b>\$312,179</b>	<b>\$298,737</b>	<b>\$0</b>	<b>\$13,442</b>	<b>40</b>	<b>\$7,468.00</b>	<b>\$151,402.00</b>	<b>62.5 %</b>
DELAWARE CO	FY 2003 ADDI	\$71,459	\$71,459	N/A	\$0	16			
PA	FY 2004 ADDI	\$84,323	\$84,323	\$0	\$0	19			
	FY 2005 ADDI	\$48,083	\$48,083	\$0	\$0	10			
	FY 2006 ADDI	\$23,993	\$23,993	\$0	\$0	5			
	FY 2007 ADDI	\$23,993	\$0	\$0	\$23,993	0			
	<b>TOTAL ADDI</b>	<b>\$251,851</b>	<b>\$227,858</b>	<b>\$0</b>	<b>\$23,993</b>	<b>50</b>	<b>\$4,557.00</b>	<b>\$99,401.00</b>	<b>78 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
DENTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$51,438	\$38,819	\$12,619	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,438	\$38,819	\$12,619	\$0	12	\$3,235.00	\$78,078.00	75 %
DENVER	FY 2003 ADDI	\$260,161	\$260,161	N/A	\$0	35			
CO	FY 2004 ADDI	\$306,998	\$201,619	\$0	\$105,379	26			
	FY 2005 ADDI	\$175,057	\$0	\$0	\$175,057	0			
	FY 2006 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	FY 2007 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	<b>TOTAL ADDI</b>	\$916,920	\$461,780	\$0	\$455,140	61	\$7,570.00	\$143,368.00	39.3 %
DES MOINES	FY 2003 ADDI	\$68,227	\$68,227	N/A	\$0	10			
IA	FY 2004 ADDI	\$80,510	\$80,510	\$0	\$0	10			
	FY 2005 ADDI	\$45,908	\$45,000	\$0	\$908	5			
	FY 2006 ADDI	\$22,908	\$0	\$0	\$22,908	0			
	FY 2007 ADDI	\$22,908	\$0	\$0	\$22,908	0			
	<b>TOTAL ADDI</b>	\$240,461	\$193,737	\$0	\$46,724	25	\$7,749.00	\$103,764.00	76 %
DETROIT	FY 2003 ADDI	\$404,981	\$404,981	N/A	\$0	48			
MI	FY 2004 ADDI	\$477,890	\$477,890	\$0	\$0	61			
	FY 2005 ADDI	\$272,503	\$255,538	\$0	\$16,965	28			
	FY 2006 ADDI	\$135,977	\$0	\$0	\$135,977	0			
	FY 2007 ADDI	\$135,977	\$0	\$0	\$135,977	0			
	<b>TOTAL ADDI</b>	\$1,427,328	\$1,138,409	\$0	\$288,919	137	\$8,310.00	\$89,701.00	99.3 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
DISTRICT OF COLUMBIA	<b>FY 2003 ADDI</b>	\$327,417	\$327,417	N/A	\$0	16			
DC	<b>FY 2004 ADDI</b>	\$386,362	\$386,362	\$0	\$0	38			
	<b>FY 2005 ADDI</b>	\$220,312	\$220,312	\$0	\$0	22			
	<b>FY 2006 ADDI</b>	\$109,934	\$109,934	\$0	\$0	10			
	<b>FY 2007 ADDI</b>	\$109,934	\$0	\$0	\$109,934	0			
	<b>TOTAL ADDI</b>	\$1,153,959	\$1,044,025	\$0	\$109,934	86	\$12,140.00	\$150,488.00	95.3 %
DUPAGE CO CON	<b>FY 2003 ADDI</b>	\$147,270	\$147,270	N/A	\$0	5			
IL	<b>FY 2004 ADDI</b>	\$173,767	\$173,767	\$0	\$0	18			
	<b>FY 2005 ADDI</b>	\$99,085	\$99,085	\$0	\$0	9			
	<b>FY 2006 ADDI</b>	\$49,443	\$49,443	\$0	\$0	7			
	<b>FY 2007 ADDI</b>	\$49,443	\$49,443	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$519,008	\$519,008	\$0	\$0	44	\$11,796.00	\$168,362.00	68.2 %
DURHAM CON	<b>FY 2003 ADDI</b>	\$91,232	\$91,232	N/A	\$0	5			
NC	<b>FY 2004 ADDI</b>	\$107,656	\$107,656	\$0	\$0	11			
	<b>FY 2005 ADDI</b>	\$61,388	\$61,388	\$0	\$0	7			
	<b>FY 2006 ADDI</b>	\$30,632	\$30,632	\$0	\$0	4			
	<b>FY 2007 ADDI</b>	\$30,632	\$30,632	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$321,540	\$321,540	\$0	\$0	31	\$10,372.00	\$81,197.00	96.8 %
DUTCHESS CO CON	<b>FY 2003 ADDI</b>	\$66,804	\$66,804	N/A	\$0	9			
NY	<b>FY 2004 ADDI</b>	\$74,678	\$74,678	\$0	\$0	13			
	<b>FY 2005 ADDI</b>	\$42,583	\$42,583	\$0	\$0	9			
	<b>FY 2006 ADDI</b>	\$21,249	\$21,249	\$0	\$0	3			
	<b>FY 2007 ADDI</b>	\$21,188	\$10,000	\$0	\$11,188	1			
	<b>TOTAL ADDI</b>	\$226,502	\$215,314	\$0	\$11,188	35	\$6,152.00	\$81,561.00	51.4 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
EAST ORANGE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
NJ	FY 2004 ADDI	\$55,202	\$32,152	\$0	\$23,050	3			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,202	\$32,152	\$0	\$23,050	3	\$10,717.00	\$206,215.00	100 %
EL CAJON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$53,822	\$53,822	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$53,822	\$53,822	\$0	\$0	5	\$10,764.00	\$225,326.00	100 %
EL PASO	FY 2003 ADDI	\$149,123	\$149,123	N/A	\$0	8			
TX	FY 2004 ADDI	\$175,969	\$175,969	\$0	\$0	18			
	FY 2005 ADDI	\$100,341	\$100,341	\$0	\$0	11			
	FY 2006 ADDI	\$50,070	\$50,070	\$0	\$0	6			
	FY 2007 ADDI	\$50,070	\$0	\$0	\$50,070	0			
	<b>TOTAL ADDI</b>	\$525,573	\$475,503	\$0	\$50,070	43	\$11,058.00	\$74,344.00	95.3 %
ELIZABETH	FY 2003 ADDI	\$67,820	\$67,820	N/A	\$0	2			
NJ	FY 2004 ADDI	\$80,030	\$12,600	\$0	\$67,430	1			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$147,850	\$80,420	\$0	\$67,430	3	\$26,807.00	\$211,000.00	33.3 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ERIE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
PA	FY 2004 ADDI	\$52,346	\$41,877	\$10,469	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$52,346	\$41,877	\$10,469	\$0	12	\$3,490.00	\$50,408.00	33.3 %
ERIE CO CON	FY 2003 ADDI	\$62,809	\$62,809	N/A	\$0	9			
NY	FY 2004 ADDI	\$74,116	\$74,116	\$0	\$0	10			
	FY 2005 ADDI	\$42,263	\$42,263	\$0	\$0	6			
	FY 2006 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	FY 2007 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$221,366	\$221,366	\$0	\$0	31	\$7,141.00	\$71,314.00	6.5 %
ESCAMBIA CO CON	FY 2003 ADDI	\$90,377	\$90,377	N/A	\$0	10			
FL	FY 2004 ADDI	\$106,648	\$106,648	\$0	\$0	12			
	FY 2005 ADDI	\$60,813	\$60,813	\$0	\$0	7			
	FY 2006 ADDI	\$30,345	\$0	\$0	\$30,345	0			
	FY 2007 ADDI	\$30,345	\$0	\$0	\$30,345	0			
	<b>TOTAL ADDI</b>	\$318,528	\$257,838	\$0	\$60,690	29	\$8,891.00	\$94,714.00	41.4 %
ESCONDIDO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$51,897	\$51,897	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,897	\$51,897	\$0	\$0	14	\$3,707.00	\$126,193.00	92.9 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ESSEX CO CON	FY 2003 ADDI	\$88,325	\$88,325	N/A	\$0	6			
NJ	FY 2004 ADDI	\$104,226	\$104,226	\$0	\$0	12			
	FY 2005 ADDI	\$59,432	\$59,432	\$0	\$0	7			
	FY 2006 ADDI	\$29,656	\$29,656	\$0	\$0	3			
	FY 2007 ADDI	\$29,656	\$0	\$0	\$29,656	0			
	<b>TOTAL ADDI</b>	<b>\$311,295</b>	<b>\$281,639</b>	<b>\$0</b>	<b>\$29,656</b>	<b>28</b>	<b>\$10,059.00</b>	<b>\$142,960.00</b>	<b>71.4 %</b>
EUGENE CON	FY 2003 ADDI	\$81,003	\$81,003	N/A	\$0	19			
OR	FY 2004 ADDI	\$95,585	\$95,585	\$0	\$0	17			
	FY 2005 ADDI	\$54,505	\$54,505	\$0	\$0	8			
	FY 2006 ADDI	\$27,197	\$27,197	\$0	\$0	4			
	FY 2007 ADDI	\$27,197	\$27,197	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$285,487</b>	<b>\$285,487</b>	<b>\$0</b>	<b>\$0</b>	<b>51</b>	<b>\$5,598.00</b>	<b>\$135,199.00</b>	<b>7.8 %</b>
EVANSVILLE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IN	FY 2004 ADDI	\$57,641	\$57,641	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$57,641</b>	<b>\$57,641</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$3,843.00</b>	<b>\$65,060.00</b>	<b>13.3 %</b>
FAIRFAX CO	FY 2003 ADDI	\$133,281	\$133,281	N/A	\$0	11			
VA	FY 2004 ADDI	\$157,276	\$157,276	\$0	\$0	13			
	FY 2005 ADDI	\$89,682	\$86,219	\$0	\$3,463	11			
	FY 2006 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	FY 2007 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	<b>TOTAL ADDI</b>	<b>\$469,741</b>	<b>\$376,776</b>	<b>\$0</b>	<b>\$92,965</b>	<b>35</b>	<b>\$10,765.00</b>	<b>\$181,485.00</b>	<b>85.7 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
FALL RIVER									
	FY 2003 ADDI	\$64,733	\$64,733	N/A	\$0	5			
MA	FY 2004 ADDI	\$76,386	\$76,386	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$141,119</b>	<b>\$141,119</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$10,855.00</b>	<b>\$196,008.00</b>	<b>7.7 %</b>
FARGO									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
ND	FY 2004 ADDI	\$55,825	\$55,825	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,825</b>	<b>\$55,825</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$3,489.00</b>	<b>\$89,461.00</b>	<b>0 %</b>
FLINT									
	FY 2003 ADDI	\$53,227	\$53,227	N/A	\$0	5			
MI	FY 2004 ADDI	\$62,809	\$62,809	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$116,036</b>	<b>\$116,036</b>	<b>\$0</b>	<b>\$0</b>	<b>20</b>	<b>\$5,802.00</b>	<b>\$50,482.00</b>	<b>55 %</b>
FLORIDA									
	FY 2003 ADDI	\$1,005,310	\$1,005,310	N/A	\$0	69			
FL	FY 2004 ADDI	\$1,060,473	\$1,060,473	\$0	\$0	107			
	FY 2005 ADDI	\$705,556	\$705,556	\$0	\$0	72			
	FY 2006 ADDI	\$354,189	\$354,189	\$0	\$0	35			
	FY 2007 ADDI	\$346,211	\$315,180	\$0	\$31,031	31			
	<b>TOTAL ADDI</b>	<b>\$3,471,739</b>	<b>\$3,440,708</b>	<b>\$0</b>	<b>\$31,031</b>	<b>314</b>	<b>\$10,958.00</b>	<b>\$106,383.00</b>	<b>51.3 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
FONTANA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$16,684	\$0	\$0	\$16,684	0			
	FY 2006 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	FY 2007 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	<b>TOTAL ADDI</b>	<b>\$33,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,334</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
FORT BEND CO	FY 2003 ADDI	\$25,511	\$25,511	N/A	\$0	4			
TX	FY 2004 ADDI	\$30,103	\$30,103	\$0	\$0	5			
	FY 2005 ADDI	\$17,166	\$17,166	\$0	\$0	3			
	FY 2006 ADDI	\$8,566	\$8,566	\$0	\$0	2			
	FY 2007 ADDI	\$8,566	\$8,566	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$89,912</b>	<b>\$89,912</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$5,994.00</b>	<b>\$118,172.00</b>	<b>100 %</b>
FORT COLLINS	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$53,862	\$53,862	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$53,862</b>	<b>\$53,862</b>	<b>\$0</b>	<b>\$0</b>	<b>12</b>	<b>\$4,489.00</b>	<b>\$150,351.00</b>	<b>33.3 %</b>
FORT LAUDERDALE	FY 2003 ADDI	\$62,007	\$62,007	N/A	\$0	5			
FL	FY 2004 ADDI	\$73,170	\$1,440	\$0	\$71,730	1			
	FY 2005 ADDI	\$41,751	\$0	\$0	\$41,751	0			
	FY 2006 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	FY 2007 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	<b>TOTAL ADDI</b>	<b>\$218,594</b>	<b>\$63,447</b>	<b>\$0</b>	<b>\$155,147</b>	<b>6</b>	<b>\$10,575.00</b>	<b>\$64,144.00</b>	<b>50 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
FORT WAYNE	FY 2003 ADDI	\$71,138	\$71,138	N/A	\$0	20			
IN	FY 2004 ADDI	\$83,945	\$83,945	\$0	\$0	9			
	FY 2005 ADDI	\$47,867	\$47,867	\$0	\$0	5			
	FY 2006 ADDI	\$24,143	\$24,143	\$0	\$0	3			
	FY 2007 ADDI	\$23,978	\$23,978	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$251,071</b>	<b>\$251,071</b>	<b>\$0</b>	<b>\$0</b>	<b>40</b>	<b>\$6,277.00</b>	<b>\$48,865.00</b>	<b>32.5 %</b>
FORT WORTH	FY 2003 ADDI	\$189,612	\$189,612	N/A	\$0	18			
TX	FY 2004 ADDI	\$223,870	\$223,870	\$0	\$0	26			
	FY 2005 ADDI	\$127,586	\$127,586	\$0	\$0	17			
	FY 2006 ADDI	\$63,699	\$63,699	\$0	\$0	8			
	FY 2007 ADDI	\$63,699	\$63,699	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$668,466</b>	<b>\$668,466</b>	<b>\$0</b>	<b>\$0</b>	<b>78</b>	<b>\$8,570.00</b>	<b>\$77,943.00</b>	<b>80.8 %</b>
FRANKLIN CO	FY 2003 ADDI	\$68,420	\$68,420	N/A	\$0	17			
OH	FY 2004 ADDI	\$80,947	\$28,786	\$16,189	\$35,972	14			
	FY 2005 ADDI	\$46,158	\$0	\$0	\$46,158	0			
	FY 2006 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	FY 2007 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	<b>TOTAL ADDI</b>	<b>\$241,633</b>	<b>\$97,206</b>	<b>\$16,189</b>	<b>\$128,238</b>	<b>31</b>	<b>\$3,136.00</b>	<b>\$81,047.00</b>	<b>25.8 %</b>
FRESNO	FY 2003 ADDI	\$155,152	\$155,152	N/A	\$0	16			
CA	FY 2004 ADDI	\$183,083	\$183,083	\$0	\$0	19			
	FY 2005 ADDI	\$104,398	\$60,000	\$0	\$44,398	6			
	FY 2006 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	FY 2007 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	<b>TOTAL ADDI</b>	<b>\$546,821</b>	<b>\$398,235</b>	<b>\$0</b>	<b>\$148,586</b>	<b>41</b>	<b>\$9,713.00</b>	<b>\$202,693.00</b>	<b>80.5 %</b>

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**Thursday, December 13, 2007**

# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
FRESNO CO	FY 2003 ADDI	\$77,226	\$77,226	N/A	\$0	9			
CA	FY 2004 ADDI	\$91,129	\$0	\$0	\$91,129	0			
	FY 2005 ADDI	\$53,567	\$0	\$0	\$53,567	0			
	FY 2006 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	FY 2007 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	<b>TOTAL ADDI</b>	<b>\$262,196</b>	<b>\$77,226</b>	<b>\$0</b>	<b>\$184,970</b>	<b>9</b>	<b>\$8,581.00</b>	<b>\$159,804.00</b>	<b>66.7 %</b>
FULTON CO CON	FY 2003 ADDI	\$111,098	\$111,098	N/A	\$0	19			
GA	FY 2004 ADDI	\$131,098	\$131,098	\$0	\$0	14			
	FY 2005 ADDI	\$74,755	\$74,755	\$0	\$0	9			
	FY 2006 ADDI	\$37,106	\$37,106	\$0	\$0	4			
	FY 2007 ADDI	\$37,302	\$0	\$0	\$37,302	0			
	<b>TOTAL ADDI</b>	<b>\$391,359</b>	<b>\$354,057</b>	<b>\$0</b>	<b>\$37,302</b>	<b>46</b>	<b>\$7,697.00</b>	<b>\$126,576.00</b>	<b>100 %</b>
GAINESVILLE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
FL	FY 2004 ADDI	\$57,266	\$41,325	\$0	\$15,941	10			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$57,266</b>	<b>\$41,325</b>	<b>\$0</b>	<b>\$15,941</b>	<b>10</b>	<b>\$4,133.00</b>	<b>\$90,277.00</b>	<b>70 %</b>
GARDEN GROVE	FY 2003 ADDI	\$44,730	\$0	N/A	\$44,730	0			
CA	FY 2004 ADDI	\$52,782	\$0	\$0	\$52,782	0			
	FY 2005 ADDI	\$30,097	\$0	\$0	\$30,097	0			
	FY 2006 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	FY 2007 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	<b>TOTAL ADDI</b>	<b>\$157,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,667</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
GARLAND TX	FY 2003 ADDI	\$49,895	\$49,895	N/A	\$0	4			
	FY 2004 ADDI	\$58,877	\$58,877	\$0	\$0	7			
	FY 2005 ADDI	\$33,573	\$33,573	\$0	\$0	4			
	FY 2006 ADDI	\$16,753	\$16,753	\$0	\$0	2			
	FY 2007 ADDI	\$16,753	\$0	\$0	\$16,753	0			
	<b>TOTAL ADDI</b>	<b>\$175,851</b>	<b>\$159,098</b>	<b>\$0</b>	<b>\$16,753</b>	<b>17</b>	<b>\$9,359.00</b>	<b>\$99,529.00</b>	<b>64.7 %</b>
GARY IN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,522	\$52,522	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$52,522</b>	<b>\$52,522</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$4,040.00</b>	<b>\$80,192.00</b>	<b>100 %</b>
GASTONIA CON NC	FY 2003 ADDI	\$48,117	\$48,117	N/A	\$0	13			
	FY 2004 ADDI	\$56,780	\$56,780	\$0	\$0	15			
	FY 2005 ADDI	\$32,377	\$32,377	\$0	\$0	9			
	FY 2006 ADDI	\$16,156	\$16,156	\$0	\$0	3			
	FY 2007 ADDI	\$17,183	\$17,183	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$170,613</b>	<b>\$170,613</b>	<b>\$0</b>	<b>\$0</b>	<b>44</b>	<b>\$3,878.00</b>	<b>\$74,081.00</b>	<b>27.3 %</b>
GENESEE CO MI	FY 2003 ADDI	\$47,710	\$47,710	N/A	\$0	11			
	FY 2004 ADDI	\$56,299	\$56,299	\$0	\$0	14			
	FY 2005 ADDI	\$32,103	\$32,103	\$0	\$0	4			
	FY 2006 ADDI	\$15,864	\$15,864	\$0	\$0	3			
	FY 2007 ADDI	\$15,864	\$0	\$0	\$15,864	0			
	<b>TOTAL ADDI</b>	<b>\$167,840</b>	<b>\$151,976</b>	<b>\$0</b>	<b>\$15,864</b>	<b>32</b>	<b>\$4,749.00</b>	<b>\$61,439.00</b>	<b>31.3 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
GEORGIA									
	FY 2003 ADDI	\$954,623	\$954,623	N/A	\$0	142			
GA	FY 2004 ADDI	\$1,079,320	\$1,079,320	\$0	\$0	166			
	FY 2005 ADDI	\$720,182	\$720,182	\$0	\$0	109			
	FY 2006 ADDI	\$360,352	\$360,352	\$0	\$0	57			
	FY 2007 ADDI	\$360,374	\$0	\$0	\$360,374	0			
	<b>TOTAL ADDI</b>	<b>\$3,474,851</b>	<b>\$3,114,477</b>	<b>\$0</b>	<b>\$360,374</b>	<b>474</b>	<b>\$6,571.00</b>	<b>\$109,592.00</b>	<b>59.1 %</b>
GLENDALE									
	FY 2003 ADDI	\$79,520	\$49,200	N/A	\$30,320	4			
CA	FY 2004 ADDI	\$93,836	\$0	\$0	\$93,836	0			
	FY 2005 ADDI	\$53,507	\$0	\$0	\$53,507	0			
	FY 2006 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	FY 2007 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	<b>TOTAL ADDI</b>	<b>\$280,263</b>	<b>\$49,200</b>	<b>\$0</b>	<b>\$231,063</b>	<b>4</b>	<b>\$12,300.00</b>	<b>\$205,000.00</b>	<b>75 %</b>
GLOUCESTER CO CON									
	FY 2003 ADDI	\$40,886	\$40,886	N/A	\$0	5			
NJ	FY 2004 ADDI	\$48,247	\$48,247	\$0	\$0	5			
	FY 2005 ADDI	\$27,511	\$27,511	\$0	\$0	3			
	FY 2006 ADDI	\$13,728	\$0	\$0	\$13,728	0			
	FY 2007 ADDI	\$13,728	\$0	\$0	\$13,728	0			
	<b>TOTAL ADDI</b>	<b>\$144,100</b>	<b>\$116,644</b>	<b>\$0</b>	<b>\$27,456</b>	<b>13</b>	<b>\$8,973.00</b>	<b>\$129,363.00</b>	<b>69.2 %</b>
GRAND RAPIDS									
	FY 2003 ADDI	\$69,645	\$69,645	N/A	\$0	16			
MI	FY 2004 ADDI	\$82,183	\$82,183	\$0	\$0	17			
	FY 2005 ADDI	\$46,863	\$37,863	\$9,000	\$0	10			
	FY 2006 ADDI	\$23,384	\$23,384	\$0	\$0	6			
	FY 2007 ADDI	\$23,384	\$20,551	\$0	\$2,833	5			
	<b>TOTAL ADDI</b>	<b>\$245,459</b>	<b>\$233,626</b>	<b>\$9,000</b>	<b>\$2,833</b>	<b>54</b>	<b>\$4,326.00</b>	<b>\$84,649.00</b>	<b>81.5 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
GREEN BAY	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
WI	FY 2004 ADDI	\$51,265	\$51,265	\$0	\$0	18			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,265	\$51,265	\$0	\$0	18	\$2,848.00	\$91,100.00	16.7 %
GREENSBORO CON	FY 2003 ADDI	\$141,809	\$141,809	N/A	\$0	36			
NC	FY 2004 ADDI	\$169,080	\$169,080	\$0	\$0	39			
	FY 2005 ADDI	\$75,847	\$75,847	\$0	\$0	19			
	FY 2006 ADDI	\$37,847	\$37,847	\$0	\$0	8			
	FY 2007 ADDI	\$37,813	\$29,813	\$8,000	\$0	9			
	<b>TOTAL ADDI</b>	\$462,396	\$454,396	\$8,000	\$0	111	\$4,094.00	\$94,492.00	85.6 %
GREENVILLE CO	FY 2003 ADDI	\$68,041	\$68,041	N/A	\$0	14			
SC	FY 2004 ADDI	\$80,290	\$8,400	\$5,612	\$66,278	2			
	FY 2005 ADDI	\$45,783	\$0	\$0	\$45,783	0			
	FY 2006 ADDI	\$22,845	\$0	\$0	\$22,845	0			
	FY 2007 ADDI	\$22,845	\$0	\$0	\$22,845	0			
	<b>TOTAL ADDI</b>	\$239,804	\$76,441	\$5,612	\$157,751	16	\$4,778.00	\$77,266.00	81.3 %
GREENVILLE CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
NC	FY 2004 ADDI	\$58,010	\$58,010	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$58,010	\$58,010	\$0	\$0	7	\$8,287.00	\$79,886.00	85.7 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
GULFPORT CON	FY 2003 ADDI	\$44,106	\$44,106	N/A	\$0	5			
MS	FY 2004 ADDI	\$52,047	\$52,047	\$0	\$0	6			
	FY 2005 ADDI	\$29,678	\$29,678	\$0	\$0	3			
	FY 2006 ADDI	\$14,809	\$14,809	\$0	\$0	2			
	FY 2007 ADDI	\$14,809	\$14,809	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$155,449</b>	<b>\$155,449</b>	<b>\$0</b>	<b>\$0</b>	<b>18</b>	<b>\$8,636.00</b>	<b>\$96,788.00</b>	<b>33.3 %</b>
GWINNETT CO	FY 2003 ADDI	\$95,961	\$95,961	N/A	\$0	13			
GA	FY 2004 ADDI	\$114,107	\$114,107	\$0	\$0	15			
	FY 2005 ADDI	\$65,066	\$23,045	\$0	\$42,021	4			
	FY 2006 ADDI	\$32,467	\$0	\$0	\$32,467	0			
	FY 2007 ADDI	\$32,446	\$0	\$0	\$32,446	0			
	<b>TOTAL ADDI</b>	<b>\$340,047</b>	<b>\$233,113</b>	<b>\$0</b>	<b>\$106,934</b>	<b>32</b>	<b>\$7,285.00</b>	<b>\$131,273.00</b>	<b>65.6 %</b>
HAMILTON CO	FY 2003 ADDI	\$88,800	\$88,800	N/A	\$0	14			
OH	FY 2004 ADDI	\$104,786	\$104,786	\$0	\$0	18			
	FY 2005 ADDI	\$59,751	\$59,751	\$0	\$0	10			
	FY 2006 ADDI	\$32,165	\$32,165	\$0	\$0	7			
	FY 2007 ADDI	\$32,165	\$32,165	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$317,667</b>	<b>\$317,667</b>	<b>\$0</b>	<b>\$0</b>	<b>55</b>	<b>\$5,776.00</b>	<b>\$97,852.00</b>	<b>65.5 %</b>
HAMPTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
VA	FY 2004 ADDI	\$55,323	\$55,323	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,323</b>	<b>\$55,323</b>	<b>\$0</b>	<b>\$0</b>	<b>6</b>	<b>\$9,221.00</b>	<b>\$135,900.00</b>	<b>100 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
HARFORD CO	FY 2003 ADDI	\$35,501	\$35,501	N/A	\$0	4			
MD	FY 2004 ADDI	\$41,892	\$41,892	\$0	\$0	5			
	FY 2005 ADDI	\$23,888	\$20,000	\$0	\$3,888	2			
	FY 2006 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	FY 2007 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	<b>TOTAL ADDI</b>	\$125,121	\$97,393	\$0	\$27,728	11	\$8,854.00	\$174,627.00	45.5 %
HARRIS CO	FY 2003 ADDI	\$200,305	\$200,305	N/A	\$0	14			
TX	FY 2004 ADDI	\$236,366	\$236,366	\$0	\$0	25			
	FY 2005 ADDI	\$134,781	\$134,781	\$0	\$0	14			
	FY 2006 ADDI	\$67,255	\$67,255	\$0	\$0	9			
	FY 2007 ADDI	\$67,255	\$67,255	\$0	\$0	7			
	<b>TOTAL ADDI</b>	\$705,962	\$705,962	\$0	\$0	69	\$10,231.00	\$99,495.00	75.4 %
HARTFORD	FY 2003 ADDI	\$93,443	\$93,443	N/A	\$0	7			
CT	FY 2004 ADDI	\$110,266	\$110,266	\$0	\$0	12			
	FY 2005 ADDI	\$62,876	\$62,876	\$0	\$0	7			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$266,585	\$266,585	\$0	\$0	26	\$10,253.00	\$144,712.00	92.3 %
HAWAII	FY 2003 ADDI	\$96,099	\$96,099	N/A	\$0	7			
HI	FY 2004 ADDI	\$113,400	\$113,400	\$0	\$0	12			
	FY 2005 ADDI	\$64,663	\$64,663	\$0	\$0	7			
	FY 2006 ADDI	\$32,266	\$0	\$0	\$32,266	0			
	FY 2007 ADDI	\$32,266	\$0	\$0	\$32,266	0			
	<b>TOTAL ADDI</b>	\$338,694	\$274,162	\$0	\$64,532	26	\$10,545.00	\$175,994.00	61.5 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
HAWTHORNE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$50,139	\$50,139	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$50,139	\$50,139	\$0	\$0	5	\$10,028.00	\$216,100.00	80 %
HENDERSON	FY 2003 ADDI	\$27,548	\$27,548	N/A	\$0	3			
NV	FY 2004 ADDI	\$32,507	\$32,507	\$0	\$0	4			
	FY 2005 ADDI	\$18,536	\$18,536	\$0	\$0	2			
	FY 2006 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	FY 2007 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	<b>TOTAL ADDI</b>	\$97,089	\$97,089	\$0	\$0	11	\$8,826.00	\$159,856.00	63.6 %
HENNEPIN CO CON	FY 2003 ADDI	\$146,359	\$146,359	N/A	\$0	13			
MN	FY 2004 ADDI	\$172,708	\$172,708	\$0	\$0	18			
	FY 2005 ADDI	\$98,482	\$57,068	\$0	\$41,414	6			
	FY 2006 ADDI	\$49,142	\$0	\$0	\$49,142	0			
	FY 2007 ADDI	\$49,142	\$0	\$0	\$49,142	0			
	<b>TOTAL ADDI</b>	\$515,833	\$376,135	\$0	\$139,698	37	\$10,166.00	\$175,092.00	32.4 %
HENRICO CO	FY 2003 ADDI	\$68,394	\$68,394	N/A	\$0	8			
VA	FY 2004 ADDI	\$80,707	\$76,207	\$4,500	\$0	10			
	FY 2005 ADDI	\$46,021	\$32,317	\$13,704	\$0	7			
	FY 2006 ADDI	\$22,964	\$22,964	\$0	\$0	3			
	FY 2007 ADDI	\$22,964	\$22,964	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$241,050	\$222,846	\$18,204	\$0	31	\$7,189.00	\$109,320.00	77.4 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
HIALEAH	FY 2003 ADDI	\$77,616	\$77,616	N/A	\$0	3			
FL	FY 2004 ADDI	\$91,589	\$91,589	\$0	\$0	9			
	FY 2005 ADDI	\$52,226	\$52,226	\$0	\$0	6			
	FY 2006 ADDI	\$26,060	\$26,060	\$0	\$0	3			
	FY 2007 ADDI	\$26,060	\$0	\$0	\$26,060	0			
	<b>TOTAL ADDI</b>	<b>\$273,551</b>	<b>\$247,491</b>	<b>\$0</b>	<b>\$26,060</b>	<b>21</b>	<b>\$11,785.00</b>	<b>\$166,705.00</b>	<b>100 %</b>
HIDALGO CO	FY 2003 ADDI	\$48,508	\$48,508	N/A	\$0	8			
TX	FY 2004 ADDI	\$57,241	\$57,241	\$0	\$0	12			
	FY 2005 ADDI	\$32,640	\$32,640	\$0	\$0	7			
	FY 2006 ADDI	\$16,282	\$16,282	\$0	\$0	6			
	FY 2007 ADDI	\$16,282	\$16,282	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$170,953</b>	<b>\$170,953</b>	<b>\$0</b>	<b>\$0</b>	<b>36</b>	<b>\$4,749.00</b>	<b>\$59,487.00</b>	<b>100 %</b>
HIGHLANDS CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
FL	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$7,663	\$0	\$0	\$7,663	0			
	FY 2007 ADDI	\$7,663	\$0	\$0	\$7,663	0			
	<b>TOTAL ADDI</b>	<b>\$15,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,326</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
HILLSBOROUGH CO	FY 2003 ADDI	\$144,225	\$144,225	N/A	\$0	14			
FL	FY 2004 ADDI	\$170,190	\$170,190	\$0	\$0	18			
	FY 2005 ADDI	\$97,046	\$97,046	\$0	\$0	10			
	FY 2006 ADDI	\$48,425	\$10,000	\$0	\$38,425	1			
	FY 2007 ADDI	\$48,425	\$0	\$0	\$48,425	0			
	<b>TOTAL ADDI</b>	<b>\$508,311</b>	<b>\$421,461</b>	<b>\$0</b>	<b>\$86,850</b>	<b>43</b>	<b>\$9,801.00</b>	<b>\$124,029.00</b>	<b>83.7 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
HOLLYWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
FL	FY 2004 ADDI	\$52,620	\$52,620	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$52,620	\$52,620	\$0	\$0	7	\$7,517.00	\$85,971.00	85.7 %
HOLYOKE CON	FY 2003 ADDI	\$53,253	\$53,253	N/A	\$0	11			
MA	FY 2004 ADDI	\$62,840	\$62,840	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$116,093	\$116,093	\$0	\$0	26	\$4,465.00	\$116,585.00	76.9 %
HONOLULU	FY 2003 ADDI	\$261,593	\$261,593	N/A	\$0	20			
HI	FY 2004 ADDI	\$308,687	\$308,687	\$0	\$0	29			
	FY 2005 ADDI	\$176,020	\$176,020	\$0	\$0	17			
	FY 2006 ADDI	\$87,833	\$87,833	\$0	\$0	7			
	FY 2007 ADDI	\$87,833	\$0	\$0	\$87,833	0			
	<b>TOTAL ADDI</b>	\$921,966	\$834,133	\$0	\$87,833	73	\$11,426.00	\$192,187.00	79.5 %
HOUSTON	FY 2003 ADDI	\$793,232	\$793,232	N/A	\$0	171			
TX	FY 2004 ADDI	\$936,037	\$936,037	\$0	\$0	231			
	FY 2005 ADDI	\$533,749	\$533,749	\$0	\$0	132			
	FY 2006 ADDI	\$266,336	\$266,336	\$0	\$0	27			
	FY 2007 ADDI	\$266,336	\$266,336	\$0	\$0	27			
	<b>TOTAL ADDI</b>	\$2,795,690	\$2,795,690	\$0	\$0	588	\$4,755.00	\$56,760.00	99.3 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
HOWARD CO	FY 2003 ADDI	\$33,583	\$33,583	N/A	\$0	2			
MD	FY 2004 ADDI	\$39,629	\$10,000	\$0	\$29,629	1			
	FY 2005 ADDI	\$22,597	\$0	\$0	\$22,597	0			
	FY 2006 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	FY 2007 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	<b>TOTAL ADDI</b>	<b>\$118,361</b>	<b>\$43,583</b>	<b>\$0</b>	<b>\$74,778</b>	<b>3</b>	<b>\$14,528.00</b>	<b>\$77,700.00</b>	<b>33.3 %</b>
HUDSON CO CON	FY 2003 ADDI	\$150,711	\$150,711	N/A	\$0	8			
NJ	FY 2004 ADDI	\$177,843	\$176,900	\$0	\$943	15			
	FY 2005 ADDI	\$101,410	\$0	\$0	\$101,410	0			
	FY 2006 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	FY 2007 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	<b>TOTAL ADDI</b>	<b>\$531,170</b>	<b>\$327,611</b>	<b>\$0</b>	<b>\$203,559</b>	<b>23</b>	<b>\$14,244.00</b>	<b>\$142,570.00</b>	<b>60.9 %</b>
HUNTINGTON BEACH	FY 2003 ADDI	\$41,943	\$0	N/A	\$41,943	0			
CA	FY 2004 ADDI	\$49,493	\$0	\$0	\$49,493	0			
	FY 2005 ADDI	\$28,222	\$0	\$0	\$28,222	0			
	FY 2006 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	FY 2007 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	<b>TOTAL ADDI</b>	<b>\$147,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,824</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
HUNTSVILLE	FY 2003 ADDI	\$58,079	\$58,079	N/A	\$0	13			
AL	FY 2004 ADDI	\$68,535	\$68,535	\$0	\$0	14			
	FY 2005 ADDI	\$39,080	\$39,080	\$0	\$0	8			
	FY 2006 ADDI	\$19,501	\$19,501	\$0	\$0	4			
	FY 2007 ADDI	\$19,501	\$15,900	\$0	\$3,601	3			
	<b>TOTAL ADDI</b>	<b>\$204,696</b>	<b>\$201,095</b>	<b>\$0</b>	<b>\$3,601</b>	<b>42</b>	<b>\$4,788.00</b>	<b>\$74,656.00</b>	<b>73.8 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
IDAHO	FY 2003 ADDI	\$227,101	\$227,101	N/A	\$0	89			
ID	FY 2004 ADDI	\$267,987	\$267,987	\$0	\$0	72			
	FY 2005 ADDI	\$152,812	\$152,812	\$0	\$0	36			
	FY 2006 ADDI	\$76,242	\$76,242	\$0	\$0	20			
	FY 2007 ADDI	\$76,242	\$0	\$0	\$76,242	0			
	<b>TOTAL ADDI</b>	<b>\$800,384</b>	<b>\$724,142</b>	<b>\$0</b>	<b>\$76,242</b>	<b>217</b>	<b>\$3,337.00</b>	<b>\$98,608.00</b>	<b>11.1 %</b>
ILLINOIS	FY 2003 ADDI	\$992,347	\$992,347	N/A	\$0	129			
IL	FY 2004 ADDI	\$1,139,729	\$961,110	\$178,619	\$0	122			
	FY 2005 ADDI	\$650,063	\$221,986	\$18,898	\$409,179	28			
	FY 2006 ADDI	\$328,415	\$0	\$0	\$328,415	0			
	FY 2007 ADDI	\$327,881	\$0	\$0	\$327,881	0			
	<b>TOTAL ADDI</b>	<b>\$3,438,435</b>	<b>\$2,175,443</b>	<b>\$197,517</b>	<b>\$1,065,475</b>	<b>279</b>	<b>\$7,797.00</b>	<b>\$78,710.00</b>	<b>24 %</b>
INDIANA	FY 2003 ADDI	\$943,118	\$943,118	N/A	\$0	228			
IN	FY 2004 ADDI	\$948,380	\$948,380	\$0	\$0	222			
	FY 2005 ADDI	\$634,491	\$634,491	\$0	\$0	157			
	FY 2006 ADDI	\$335,426	\$335,426	\$0	\$0	96			
	FY 2007 ADDI	\$316,513	\$316,513	\$0	\$0	88			
	<b>TOTAL ADDI</b>	<b>\$3,177,928</b>	<b>\$3,177,928</b>	<b>\$0</b>	<b>\$0</b>	<b>791</b>	<b>\$4,018.00</b>	<b>\$86,440.00</b>	<b>20.4 %</b>
INDIANAPOLIS	FY 2003 ADDI	\$299,796	\$299,796	N/A	\$0	22			
IN	FY 2004 ADDI	\$353,769	\$353,769	\$0	\$0	44			
	FY 2005 ADDI	\$201,726	\$201,726	\$0	\$0	27			
	FY 2006 ADDI	\$100,660	\$100,660	\$0	\$0	13			
	FY 2007 ADDI	\$100,660	\$80,528	\$20,132	\$0	12			
	<b>TOTAL ADDI</b>	<b>\$1,056,611</b>	<b>\$1,036,479</b>	<b>\$20,132</b>	<b>\$0</b>	<b>118</b>	<b>\$8,784.00</b>	<b>\$78,757.00</b>	<b>55.9 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
INGLEWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$57,770	\$57,770	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$57,770</b>	<b>\$57,770</b>	<b>\$0</b>	<b>\$0</b>	<b>6</b>	<b>\$9,628.00</b>	<b>\$139,500.00</b>	<b>100 %</b>
IOWA	FY 2003 ADDI	\$618,734	\$618,734	N/A	\$0	45			
IA	FY 2004 ADDI	\$730,124	\$552,500	\$0	\$177,624	56			
	FY 2005 ADDI	\$416,333	\$0	\$0	\$416,333	0			
	FY 2006 ADDI	\$207,746	\$0	\$0	\$207,746	0			
	FY 2007 ADDI	\$207,746	\$0	\$0	\$207,746	0			
	<b>TOTAL ADDI</b>	<b>\$2,180,683</b>	<b>\$1,171,234</b>	<b>\$0</b>	<b>\$1,009,449</b>	<b>101</b>	<b>\$11,596.00</b>	<b>\$83,796.00</b>	<b>6.9 %</b>
IRVINE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$20,802	\$0	\$0	\$20,802	0			
	FY 2006 ADDI	\$10,380	\$0	\$0	\$10,380	0			
	FY 2007 ADDI	\$10,380	\$0	\$0	\$10,380	0			
	<b>TOTAL ADDI</b>	<b>\$41,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,562</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
IRVING	FY 2003 ADDI	\$79,374	\$79,374	N/A	\$0	5			
TX	FY 2004 ADDI	\$93,663	\$93,663	\$0	\$0	10			
	FY 2005 ADDI	\$53,409	\$53,409	\$0	\$0	6			
	FY 2006 ADDI	\$26,651	\$26,651	\$0	\$0	3			
	FY 2007 ADDI	\$26,651	\$26,651	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$279,748</b>	<b>\$279,748</b>	<b>\$0</b>	<b>\$0</b>	<b>27</b>	<b>\$10,361.00</b>	<b>\$112,083.00</b>	<b>63 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ISLIP TOWNSHIP	FY 2003 ADDI	\$40,392	\$0	N/A	\$40,392	0			
NY	FY 2004 ADDI	\$47,664	\$0	\$0	\$47,664	0			
	FY 2005 ADDI	\$27,179	\$0	\$0	\$27,179	0			
	FY 2006 ADDI	\$13,562	\$0	\$0	\$13,562	0			
	FY 2007 ADDI	\$13,562	\$0	\$0	\$13,562	0			
	<b>TOTAL ADDI</b>	<b>\$142,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,359</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
JACKSON	FY 2003 ADDI	\$69,321	\$69,321	N/A	\$0	8			
MS	FY 2004 ADDI	\$81,801	\$81,801	\$0	\$0	11			
	FY 2005 ADDI	\$46,644	\$46,644	\$0	\$0	6			
	FY 2006 ADDI	\$23,275	\$23,275	\$0	\$0	4			
	FY 2007 ADDI	\$23,275	\$0	\$0	\$23,275	0			
	<b>TOTAL ADDI</b>	<b>\$244,316</b>	<b>\$221,041</b>	<b>\$0</b>	<b>\$23,275</b>	<b>29</b>	<b>\$7,622.00</b>	<b>\$74,697.00</b>	<b>93.1 %</b>
JACKSONVILLE-DUVAL	FY 2003 ADDI	\$224,454	\$224,454	N/A	\$0	31			
FL	FY 2004 ADDI	\$264,863	\$264,863	\$0	\$0	43			
	FY 2005 ADDI	\$151,030	\$151,030	\$0	\$0	17			
	FY 2006 ADDI	\$75,363	\$75,363	\$0	\$0	8			
	FY 2007 ADDI	\$75,363	\$0	\$0	\$75,363	0			
	<b>TOTAL ADDI</b>	<b>\$791,073</b>	<b>\$715,710</b>	<b>\$0</b>	<b>\$75,363</b>	<b>99</b>	<b>\$7,229.00</b>	<b>\$70,135.00</b>	<b>69.7 %</b>
JANESVILLE CON	FY 2003 ADDI	\$36,938	\$36,938	N/A	\$0	14			
WI	FY 2004 ADDI	\$43,588	\$43,588	\$0	\$0	17			
	FY 2005 ADDI	\$24,855	\$22,055	\$2,800	\$0	12			
	FY 2006 ADDI	\$12,402	\$9,922	\$2,480	\$0	5			
	FY 2007 ADDI	\$12,402	\$12,402	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$130,185</b>	<b>\$124,905</b>	<b>\$5,280</b>	<b>\$0</b>	<b>53</b>	<b>\$2,357.00</b>	<b>\$97,501.00</b>	<b>5.7 %</b>

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**Thursday, December 13, 2007**

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
JEFFERSON CO	FY 2003 ADDI	\$56,537	\$56,537	N/A	\$0	6			
AL	FY 2004 ADDI	\$67,103	\$67,103	\$0	\$0	7			
	FY 2005 ADDI	\$38,043	\$38,043	\$0	\$0	4			
	FY 2006 ADDI	\$18,970	\$10,000	\$0	\$8,970	1			
	FY 2007 ADDI	\$18,970	\$0	\$0	\$18,970	0			
	<b>TOTAL ADDI</b>	<b>\$199,623</b>	<b>\$171,683</b>	<b>\$0</b>	<b>\$27,940</b>	<b>18</b>	<b>\$9,538.00</b>	<b>\$92,763.00</b>	<b>100 %</b>
JEFFERSON CO	FY 2003 ADDI	\$38,231	\$38,231	N/A	\$0	4			
CO	FY 2004 ADDI	\$45,096	\$45,096	\$0	\$0	10			
	FY 2005 ADDI	\$25,806	\$25,806	\$0	\$0	4			
	FY 2006 ADDI	\$12,831	\$12,831	\$0	\$0	2			
	FY 2007 ADDI	\$12,831	\$0	\$0	\$12,831	0			
	<b>TOTAL ADDI</b>	<b>\$134,795</b>	<b>\$121,964</b>	<b>\$0</b>	<b>\$12,831</b>	<b>20</b>	<b>\$6,098.00</b>	<b>\$54,897.00</b>	<b>50 %</b>
JEFFERSON CO CON	FY 2003 ADDI	\$61,742	\$61,742	N/A	\$0	5			
NY	FY 2004 ADDI	\$72,858	\$70,358	\$2,500	\$0	9			
	FY 2005 ADDI	\$41,441	\$41,441	\$0	\$0	6			
	FY 2006 ADDI	\$22,189	\$22,189	\$0	\$0	4			
	FY 2007 ADDI	\$22,189	\$0	\$0	\$22,189	0			
	<b>TOTAL ADDI</b>	<b>\$220,419</b>	<b>\$195,730</b>	<b>\$2,500</b>	<b>\$22,189</b>	<b>24</b>	<b>\$8,155.00</b>	<b>\$45,513.00</b>	<b>4.2 %</b>
JEFFERSON PAR CON	FY 2003 ADDI	\$121,055	\$121,055	N/A	\$0	54			
LA	FY 2004 ADDI	\$144,188	\$144,188	\$0	\$0	18			
	FY 2005 ADDI	\$82,219	\$82,219	\$0	\$0	9			
	FY 2006 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	FY 2007 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$429,516</b>	<b>\$429,516</b>	<b>\$0</b>	<b>\$0</b>	<b>91</b>	<b>\$4,720.00</b>	<b>\$97,615.00</b>	<b>68.1 %</b>

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Thursday, December 13, 2007

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
JERSEY CITY	FY 2003 ADDI	\$106,990	\$106,990	N/A	\$0	5			
NJ	FY 2004 ADDI	\$126,251	\$126,251	\$0	\$0	9			
	FY 2005 ADDI	\$71,991	\$71,991	\$0	\$0	5			
	FY 2006 ADDI	\$35,923	\$35,923	\$0	\$0	2			
	FY 2007 ADDI	\$35,923	\$35,923	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$377,078</b>	<b>\$377,078</b>	<b>\$0</b>	<b>\$0</b>	<b>24</b>	<b>\$15,712.00</b>	<b>\$251,517.00</b>	<b>95.8 %</b>
JOHNSON CO CON	FY 2003 ADDI	\$75,557	\$75,557	N/A	\$0	8			
KS	FY 2004 ADDI	\$91,334	\$91,334	\$0	\$0	10			
	FY 2005 ADDI	\$52,080	\$52,080	\$0	\$0	6			
	FY 2006 ADDI	\$25,988	\$25,988	\$0	\$0	4			
	FY 2007 ADDI	\$25,369	\$20,000	\$0	\$5,369	2			
	<b>TOTAL ADDI</b>	<b>\$270,328</b>	<b>\$264,959</b>	<b>\$0</b>	<b>\$5,369</b>	<b>30</b>	<b>\$8,832.00</b>	<b>\$147,841.00</b>	<b>26.7 %</b>
KANE CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IL	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,061	\$0	\$0	\$29,061	0			
	FY 2006 ADDI	\$14,501	\$0	\$0	\$14,501	0			
	FY 2007 ADDI	\$14,214	\$0	\$0	\$14,214	0			
	<b>TOTAL ADDI</b>	<b>\$57,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,776</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
KANSAS	FY 2003 ADDI	\$431,294	\$431,294	N/A	\$0	63			
KS	FY 2004 ADDI	\$400,637	\$400,637	\$0	\$0	61			
	FY 2005 ADDI	\$325,532	\$325,532	\$0	\$0	45			
	FY 2006 ADDI	\$162,438	\$162,438	\$0	\$0	17			
	FY 2007 ADDI	\$163,057	\$155,150	\$0	\$7,907	16			
	<b>TOTAL ADDI</b>	<b>\$1,482,958</b>	<b>\$1,475,051</b>	<b>\$0</b>	<b>\$7,907</b>	<b>202</b>	<b>\$7,302.00</b>	<b>\$67,308.00</b>	<b>15.8 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
KANSAS CITY	FY 2003 ADDI	\$54,339	\$54,339	N/A	\$0	4			
KS	FY 2004 ADDI	\$64,121	\$64,121	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$118,460</b>	<b>\$118,460</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$10,769.00</b>	<b>\$85,768.00</b>	<b>18.2 %</b>
KANSAS CITY	FY 2003 ADDI	\$178,175	\$178,175	N/A	\$0	17			
MO	FY 2004 ADDI	\$210,252	\$210,252	\$0	\$0	22			
	FY 2005 ADDI	\$119,890	\$117,690	\$2,200	\$0	13			
	FY 2006 ADDI	\$59,824	\$50,000	\$0	\$9,824	5			
	FY 2007 ADDI	\$59,824	\$0	\$0	\$59,824	0			
	<b>TOTAL ADDI</b>	<b>\$627,965</b>	<b>\$556,117</b>	<b>\$2,200</b>	<b>\$69,648</b>	<b>57</b>	<b>\$9,756.00</b>	<b>\$83,165.00</b>	<b>73.7 %</b>
KENT CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MI	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,814	\$23,574	\$0	\$6,240	4			
	FY 2006 ADDI	\$14,877	\$0	\$0	\$14,877	0			
	FY 2007 ADDI	\$14,877	\$0	\$0	\$14,877	0			
	<b>TOTAL ADDI</b>	<b>\$59,568</b>	<b>\$23,574</b>	<b>\$0</b>	<b>\$35,994</b>	<b>4</b>	<b>\$5,894.00</b>	<b>\$103,377.00</b>	<b>25 %</b>
KENTUCKY	FY 2003 ADDI	\$714,737	\$714,737	N/A	\$0	81			
KY	FY 2004 ADDI	\$839,881	\$839,881	\$0	\$0	94			
	FY 2005 ADDI	\$478,831	\$478,831	\$0	\$0	54			
	FY 2006 ADDI	\$238,932	\$238,932	\$0	\$0	27			
	FY 2007 ADDI	\$238,932	\$0	\$0	\$238,932	0			
	<b>TOTAL ADDI</b>	<b>\$2,511,313</b>	<b>\$2,272,381</b>	<b>\$0</b>	<b>\$238,932</b>	<b>256</b>	<b>\$8,876.00</b>	<b>\$91,130.00</b>	<b>23.4 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
KERN CO	FY 2003 ADDI	\$89,462	\$54,900	N/A	\$34,562	3			
CA	FY 2004 ADDI	\$105,568	\$0	\$0	\$105,568	0			
	FY 2005 ADDI	\$60,197	\$0	\$0	\$60,197	0			
	FY 2006 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	FY 2007 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	<b>TOTAL ADDI</b>	<b>\$313,689</b>	<b>\$54,900</b>	<b>\$0</b>	<b>\$258,789</b>	<b>3</b>	<b>\$18,300.00</b>	<b>\$173,950.00</b>	<b>66.7 %</b>
KING CO CON	FY 2003 ADDI	\$286,772	\$286,772	N/A	\$0	18			
WA	FY 2004 ADDI	\$338,399	\$272,400	\$0	\$65,999	27			
	FY 2005 ADDI	\$192,962	\$0	\$0	\$192,962	0			
	FY 2006 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	FY 2007 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	<b>TOTAL ADDI</b>	<b>\$1,011,695</b>	<b>\$559,172</b>	<b>\$0</b>	<b>\$452,523</b>	<b>45</b>	<b>\$12,426.00</b>	<b>\$152,872.00</b>	<b>35.6 %</b>
KITSAP CO CON	FY 2003 ADDI	\$58,875	\$58,875	N/A	\$0	11			
WA	FY 2004 ADDI	\$69,474	\$69,474	\$0	\$0	17			
	FY 2005 ADDI	\$39,616	\$39,616	\$0	\$0	10			
	FY 2006 ADDI	\$19,768	\$19,768	\$0	\$0	3			
	FY 2007 ADDI	\$19,768	\$19,768	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$207,501</b>	<b>\$207,501</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$4,826.00</b>	<b>\$117,294.00</b>	<b>9.3 %</b>
KNOX CO	FY 2003 ADDI	\$24,889	\$24,889	N/A	\$0	5			
TN	FY 2004 ADDI	\$29,369	\$29,258	\$0	\$111	6			
	FY 2005 ADDI	\$16,747	\$0	\$0	\$16,747	0			
	FY 2006 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	FY 2007 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	<b>TOTAL ADDI</b>	<b>\$87,719</b>	<b>\$54,147</b>	<b>\$0</b>	<b>\$33,572</b>	<b>11</b>	<b>\$4,922.00</b>	<b>\$81,071.00</b>	<b>9.1 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
KNOXVILLE									
	FY 2003 ADDI	\$89,870	\$89,870	N/A	\$0	16			
TN	FY 2004 ADDI	\$106,049	\$106,049	\$0	\$0	17			
	FY 2005 ADDI	\$60,472	\$60,472	\$0	\$0	7			
	FY 2006 ADDI	\$30,175	\$30,175	\$0	\$0	5			
	FY 2007 ADDI	\$30,175	\$0	\$0	\$30,175	0			
	<b>TOTAL ADDI</b>	<b>\$316,741</b>	<b>\$286,566</b>	<b>\$0</b>	<b>\$30,175</b>	<b>45</b>	<b>\$6,368.00</b>	<b>\$86,261.00</b>	<b>44.4 %</b>
LAFAYETTE									
	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	5			
LA	FY 2004 ADDI	\$47,602	\$47,602	\$0	\$0	5			
	FY 2005 ADDI	\$27,143	\$15,085	\$0	\$12,058	2			
	FY 2006 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	FY 2007 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	<b>TOTAL ADDI</b>	<b>\$142,173</b>	<b>\$103,027</b>	<b>\$0</b>	<b>\$39,146</b>	<b>12</b>	<b>\$8,586.00</b>	<b>\$84,933.00</b>	<b>100 %</b>
LAFAYETTE CON									
	FY 2003 ADDI	\$56,652	\$56,652	N/A	\$0	4			
IN	FY 2004 ADDI	\$67,049	\$67,049	\$0	\$0	9			
	FY 2005 ADDI	\$38,233	\$38,233	\$0	\$0	5			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$19,078	\$10,000	\$0	\$9,078	1			
	<b>TOTAL ADDI</b>	<b>\$181,012</b>	<b>\$171,934</b>	<b>\$0</b>	<b>\$9,078</b>	<b>19</b>	<b>\$9,049.00</b>	<b>\$77,909.00</b>	<b>21.1 %</b>
LAKE CO									
	FY 2003 ADDI	\$36,860	\$36,860	N/A	\$0	8			
IN	FY 2004 ADDI	\$43,496	\$43,496	\$0	\$0	9			
	FY 2005 ADDI	\$24,802	\$24,802	\$0	\$0	6			
	FY 2006 ADDI	\$12,376	\$12,376	\$0	\$0	3			
	FY 2007 ADDI	\$12,376	\$0	\$0	\$12,376	0			
	<b>TOTAL ADDI</b>	<b>\$129,910</b>	<b>\$117,534</b>	<b>\$0</b>	<b>\$12,376</b>	<b>26</b>	<b>\$4,521.00</b>	<b>\$107,568.00</b>	<b>69.2 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LAKE CO	FY 2003 ADDI	\$33,394	\$33,394	N/A	\$0	10			
OH	FY 2004 ADDI	\$39,405	\$39,405	\$0	\$0	13			
	FY 2005 ADDI	\$22,470	\$22,470	\$0	\$0	3			
	FY 2006 ADDI	\$11,212	\$11,212	\$0	\$0	2			
	FY 2007 ADDI	\$11,212	\$0	\$0	\$11,212	0			
	<b>TOTAL ADDI</b>	\$117,693	\$106,481	\$0	\$11,212	28	\$3,803.00	\$101,393.00	25 %
LAKE CO CON	FY 2003 ADDI	\$96,769	\$96,769	N/A	\$0	17			
IL	FY 2004 ADDI	\$113,983	\$113,983	\$0	\$0	21			
	FY 2005 ADDI	\$64,996	\$64,996	\$0	\$0	12			
	FY 2006 ADDI	\$32,432	\$32,432	\$0	\$0	6			
	FY 2007 ADDI	\$32,432	\$32,432	\$0	\$0	8			
	<b>TOTAL ADDI</b>	\$340,612	\$340,612	\$0	\$0	64	\$5,322.00	\$131,019.00	64.1 %
LAKWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$55,156	\$55,156	\$0	\$0	10			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,156	\$55,156	\$0	\$0	10	\$5,516.00	\$122,336.00	20 %
LANCASTER CO	FY 2003 ADDI	\$71,638	\$71,638	N/A	\$0	12			
PA	FY 2004 ADDI	\$84,534	\$84,534	\$0	\$0	10			
	FY 2005 ADDI	\$48,203	\$48,203	\$0	\$0	7			
	FY 2006 ADDI	\$24,053	\$24,053	\$0	\$0	3			
	FY 2007 ADDI	\$24,053	\$15,600	\$0	\$8,453	2			
	<b>TOTAL ADDI</b>	\$252,481	\$244,028	\$0	\$8,453	34	\$7,177.00	\$126,502.00	32.4 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LANSING	FY 2003 ADDI	\$52,101	\$52,101	N/A	\$0	12			
MI	FY 2004 ADDI	\$61,481	\$57,042	\$4,439	\$0	11			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$113,582</b>	<b>\$109,143</b>	<b>\$4,439</b>	<b>\$0</b>	<b>23</b>	<b>\$4,745.00</b>	<b>\$82,048.00</b>	<b>34.8 %</b>
LAREDO	FY 2003 ADDI	\$38,244	\$38,244	N/A	\$0	3			
TX	FY 2004 ADDI	\$45,129	\$45,129	\$0	\$0	5			
	FY 2005 ADDI	\$25,734	\$25,734	\$0	\$0	3			
	FY 2006 ADDI	\$12,841	\$12,841	\$0	\$0	2			
	FY 2007 ADDI	\$12,841	\$0	\$0	\$12,841	0			
	<b>TOTAL ADDI</b>	<b>\$134,789</b>	<b>\$121,948</b>	<b>\$0</b>	<b>\$12,841</b>	<b>13</b>	<b>\$9,381.00</b>	<b>\$81,994.00</b>	<b>100 %</b>
LAS VEGAS	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
NV	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	FY 2007 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	<b>TOTAL ADDI</b>	<b>\$94,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,048</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
LAWRENCE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
KS	FY 2004 ADDI	\$50,174	\$50,174	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$50,174</b>	<b>\$50,174</b>	<b>\$0</b>	<b>\$0</b>	<b>6</b>	<b>\$8,362.00</b>	<b>\$102,133.00</b>	<b>16.7 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LAWRENCE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$54,611	\$54,611	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$54,611	\$54,611	\$0	\$0	7	\$7,802.00	\$239,143.00	85.7 %
LEE CO	FY 2003 ADDI	\$41,580	\$41,580	N/A	\$0	9			
FL	FY 2004 ADDI	\$49,065	\$49,065	\$0	\$0	9			
	FY 2005 ADDI	\$27,978	\$27,978	\$0	\$0	3			
	FY 2006 ADDI	\$13,961	\$13,961	\$0	\$0	2			
	FY 2007 ADDI	\$13,619	\$0	\$0	\$13,619	0			
	<b>TOTAL ADDI</b>	\$146,203	\$132,584	\$0	\$13,619	23	\$5,765.00	\$104,917.00	60.9 %
LENOIR CON	FY 2003 ADDI	\$65,304	\$65,304	N/A	\$0	15			
NC	FY 2004 ADDI	\$77,060	\$77,060	\$0	\$0	16			
	FY 2005 ADDI	\$43,941	\$43,941	\$0	\$0	8			
	FY 2006 ADDI	\$21,926	\$21,926	\$0	\$0	4			
	FY 2007 ADDI	\$21,926	\$21,926	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$230,157	\$230,157	\$0	\$0	48	\$4,795.00	\$84,115.00	18.8 %
LEXINGTON-FAYETTE	FY 2003 ADDI	\$104,265	\$104,265	N/A	\$0	32			
KY	FY 2004 ADDI	\$123,036	\$123,036	\$0	\$0	24			
	FY 2005 ADDI	\$70,158	\$70,158	\$0	\$0	10			
	FY 2006 ADDI	\$35,008	\$35,008	\$0	\$0	4			
	FY 2007 ADDI	\$35,008	\$35,008	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$367,475	\$367,475	\$0	\$0	75	\$4,900.00	\$86,092.00	53.3 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LINCOLN	FY 2003 ADDI	\$88,687	\$88,687	N/A	\$0	11			
NE	FY 2004 ADDI	\$104,653	\$96,164	\$8,489	\$0	13			
	FY 2005 ADDI	\$59,675	\$47,740	\$11,935	\$0	9			
	FY 2006 ADDI	\$29,778	\$22,522	\$7,256	\$0	4			
	FY 2007 ADDI	\$29,778	\$0	\$0	\$29,778	0			
	<b>TOTAL ADDI</b>	<b>\$312,571</b>	<b>\$255,113</b>	<b>\$27,680</b>	<b>\$29,778</b>	<b>37</b>	<b>\$6,895.00</b>	<b>\$122,434.00</b>	<b>27 %</b>
LITTLE ROCK	FY 2003 ADDI	\$66,521	\$66,521	N/A	\$0	13			
AR	FY 2004 ADDI	\$78,496	\$36,000	\$0	\$42,496	8			
	FY 2005 ADDI	\$44,760	\$0	\$0	\$44,760	0			
	FY 2006 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	FY 2007 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	<b>TOTAL ADDI</b>	<b>\$234,447</b>	<b>\$102,521</b>	<b>\$0</b>	<b>\$131,926</b>	<b>21</b>	<b>\$4,882.00</b>	<b>\$93,807.00</b>	<b>100 %</b>
LONG BEACH	FY 2003 ADDI	\$190,666	\$58,200	N/A	\$132,466	4			
CA	FY 2004 ADDI	\$224,991	\$0	\$0	\$224,991	0			
	FY 2005 ADDI	\$128,295	\$0	\$0	\$128,295	0			
	FY 2006 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	FY 2007 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	<b>TOTAL ADDI</b>	<b>\$671,988</b>	<b>\$58,200</b>	<b>\$0</b>	<b>\$613,788</b>	<b>4</b>	<b>\$14,550.00</b>	<b>\$242,500.00</b>	<b>100 %</b>
LOS ANGELES	FY 2003 ADDI	\$1,566,434	\$1,566,434	N/A	\$0	88			
CA	FY 2004 ADDI	\$1,848,439	\$40,178	\$0	\$1,808,261	3			
	FY 2005 ADDI	\$1,054,019	\$0	\$0	\$1,054,019	0			
	FY 2006 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	FY 2007 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	<b>TOTAL ADDI</b>	<b>\$5,520,786</b>	<b>\$1,606,612</b>	<b>\$0</b>	<b>\$3,914,174</b>	<b>91</b>	<b>\$17,655.00</b>	<b>\$174,569.00</b>	<b>70.3 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LOS ANGELES CO	FY 2003 ADDI	\$474,701	\$474,701	N/A	\$0	8			
CA	FY 2004 ADDI	\$560,172	\$560,172	\$0	\$0	33			
	FY 2005 ADDI	\$319,422	\$319,422	\$0	\$0	17			
	FY 2006 ADDI	\$157,849	\$157,849	\$0	\$0	8			
	FY 2007 ADDI	\$157,849	\$157,849	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$1,669,993</b>	<b>\$1,669,993</b>	<b>\$0</b>	<b>\$0</b>	<b>74</b>	<b>\$22,567.00</b>	<b>\$303,690.00</b>	<b>95.9 %</b>
LOUISIANA	FY 2003 ADDI	\$547,242	\$547,242	N/A	\$0	23			
LA	FY 2004 ADDI	\$644,422	\$644,422	\$0	\$0	65			
	FY 2005 ADDI	\$367,463	\$367,463	\$0	\$0	37			
	FY 2006 ADDI	\$183,362	\$0	\$0	\$183,362	0			
	FY 2007 ADDI	\$183,291	\$0	\$0	\$183,291	0			
	<b>TOTAL ADDI</b>	<b>\$1,925,780</b>	<b>\$1,559,127</b>	<b>\$0</b>	<b>\$366,653</b>	<b>125</b>	<b>\$12,473.00</b>	<b>\$92,077.00</b>	<b>58.4 %</b>
LOUISVILLE	FY 2003 ADDI	\$214,658	\$214,658	N/A	\$0	23			
KY	FY 2004 ADDI	\$256,833	\$256,833	\$0	\$0	30			
	FY 2005 ADDI	\$146,538	\$146,538	\$0	\$0	21			
	FY 2006 ADDI	\$73,121	\$73,121	\$0	\$0	11			
	FY 2007 ADDI	\$73,121	\$0	\$0	\$73,121	0			
	<b>TOTAL ADDI</b>	<b>\$764,271</b>	<b>\$691,150</b>	<b>\$0</b>	<b>\$73,121</b>	<b>85</b>	<b>\$8,131.00</b>	<b>\$91,298.00</b>	<b>52.9 %</b>
LOWELL	FY 2003 ADDI	\$51,344	\$51,344	N/A	\$0	6			
MA	FY 2004 ADDI	\$60,587	\$60,587	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$111,931</b>	<b>\$111,931</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$8,610.00</b>	<b>\$193,877.00</b>	<b>38.5 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
LUBBOCK	FY 2003 ADDI	\$74,786	\$74,786	N/A	\$0	8			
TX	FY 2004 ADDI	\$88,249	\$88,249	\$0	\$0	11			
	FY 2005 ADDI	\$50,322	\$31,664	\$0	\$18,658	4			
	FY 2006 ADDI	\$25,110	\$0	\$0	\$25,110	0			
	FY 2007 ADDI	\$25,110	\$0	\$0	\$25,110	0			
	<b>TOTAL ADDI</b>	<b>\$263,577</b>	<b>\$194,699</b>	<b>\$0</b>	<b>\$68,878</b>	<b>23</b>	<b>\$8,465.00</b>	<b>\$68,020.00</b>	<b>73.9 %</b>
LUZERNE CO	FY 2003 ADDI	\$46,902	\$46,902	N/A	\$0	14			
PA	FY 2004 ADDI	\$55,346	\$41,672	\$13,674	\$0	8			
	FY 2005 ADDI	\$31,559	\$23,421	\$8,138	\$0	4			
	FY 2006 ADDI	\$15,748	\$10,748	\$5,000	\$0	2			
	FY 2007 ADDI	\$15,748	\$12,598	\$3,150	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$165,303</b>	<b>\$135,341</b>	<b>\$29,962</b>	<b>\$0</b>	<b>31</b>	<b>\$4,366.00</b>	<b>\$77,321.00</b>	<b>9.7 %</b>
LYNN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$55,877	\$55,877	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,877</b>	<b>\$55,877</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$4,298.00</b>	<b>\$172,608.00</b>	<b>53.8 %</b>
LYON CO CON	FY 2003 ADDI	\$37,263	\$37,263	N/A	\$0	2			
NV	FY 2004 ADDI	\$43,972	\$43,972	\$0	\$0	5			
	FY 2005 ADDI	\$25,074	\$25,074	\$0	\$0	3			
	FY 2006 ADDI	\$12,512	\$12,512	\$0	\$0	1			
	FY 2007 ADDI	\$12,512	\$12,512	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$131,333</b>	<b>\$131,333</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$10,103.00</b>	<b>\$183,432.00</b>	<b>23.1 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MACOMB CO CON	FY 2003 ADDI	\$48,121	\$48,121	N/A	\$0	9			
MI	FY 2004 ADDI	\$56,784	\$26,507	\$0	\$30,277	3			
	FY 2005 ADDI	\$32,380	\$0	\$0	\$32,380	0			
	FY 2006 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	FY 2007 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	<b>TOTAL ADDI</b>	<b>\$206,285</b>	<b>\$74,628</b>	<b>\$0</b>	<b>\$131,657</b>	<b>12</b>	<b>\$6,219.00</b>	<b>\$118,408.00</b>	<b>41.7 %</b>
MACON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
GA	FY 2004 ADDI	\$56,621	\$52,271	\$4,350	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$56,621</b>	<b>\$52,271</b>	<b>\$4,350</b>	<b>\$0</b>	<b>6</b>	<b>\$8,712.00</b>	<b>\$69,250.00</b>	<b>100 %</b>
MADISON	FY 2003 ADDI	\$111,036	\$111,036	N/A	\$0	9			
WI	FY 2004 ADDI	\$131,026	\$131,026	\$0	\$0	17			
	FY 2005 ADDI	\$74,714	\$74,714	\$0	\$0	10			
	FY 2006 ADDI	\$37,282	\$37,282	\$0	\$0	5			
	FY 2007 ADDI	\$37,282	\$37,282	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$391,340</b>	<b>\$391,340</b>	<b>\$0</b>	<b>\$0</b>	<b>46</b>	<b>\$8,507.00</b>	<b>\$134,004.00</b>	<b>17.4 %</b>
MADISON CO	FY 2003 ADDI	\$63,865	\$63,865	N/A	\$0	15			
IL	FY 2004 ADDI	\$75,362	\$75,362	\$0	\$0	19			
	FY 2005 ADDI	\$42,973	\$42,973	\$0	\$0	13			
	FY 2006 ADDI	\$21,443	\$21,443	\$0	\$0	6			
	FY 2007 ADDI	\$21,443	\$0	\$0	\$21,443	0			
	<b>TOTAL ADDI</b>	<b>\$225,086</b>	<b>\$203,643</b>	<b>\$0</b>	<b>\$21,443</b>	<b>53</b>	<b>\$3,842.00</b>	<b>\$72,165.00</b>	<b>15.1 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MAINE	FY 2003 ADDI	\$324,808	\$324,808	N/A	\$0	41			
ME	FY 2004 ADDI	\$383,282	\$383,282	\$0	\$0	49			
	FY 2005 ADDI	\$218,555	\$218,555	\$0	\$0	29			
	FY 2006 ADDI	\$109,057	\$109,057	\$0	\$0	11			
	FY 2007 ADDI	\$109,057	\$109,057	\$0	\$0	15			
	<b>TOTAL ADDI</b>	<b>\$1,144,759</b>	<b>\$1,144,759</b>	<b>\$0</b>	<b>\$0</b>	<b>145</b>	<b>\$7,895.00</b>	<b>\$138,980.00</b>	<b>9 %</b>
MALDEN CON	FY 2003 ADDI	\$122,638	\$122,638	N/A	\$0	22			
MA	FY 2004 ADDI	\$152,003	\$152,003	\$0	\$0	29			
	FY 2005 ADDI	\$86,675	\$86,675	\$0	\$0	17			
	FY 2006 ADDI	\$43,250	\$43,250	\$0	\$0	9			
	FY 2007 ADDI	\$43,250	\$30,000	\$7,900	\$5,350	6			
	<b>TOTAL ADDI</b>	<b>\$447,816</b>	<b>\$434,566</b>	<b>\$7,900</b>	<b>\$5,350</b>	<b>83</b>	<b>\$5,236.00</b>	<b>\$227,252.00</b>	<b>57.8 %</b>
MANATEE CO	FY 2003 ADDI	\$37,966	\$37,966	N/A	\$0	5			
FL	FY 2004 ADDI	\$44,801	\$44,801	\$0	\$0	6			
	FY 2005 ADDI	\$25,547	\$1,421	\$0	\$24,126	1			
	FY 2006 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	FY 2007 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	<b>TOTAL ADDI</b>	<b>\$133,810</b>	<b>\$84,188</b>	<b>\$0</b>	<b>\$49,622</b>	<b>12</b>	<b>\$7,016.00</b>	<b>\$135,065.00</b>	<b>50 %</b>
MANCHESTER	FY 2003 ADDI	\$52,223	\$52,223	N/A	\$0	3			
NH	FY 2004 ADDI	\$61,625	\$61,625	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$113,848</b>	<b>\$113,848</b>	<b>\$0</b>	<b>\$0</b>	<b>9</b>	<b>\$12,650.00</b>	<b>\$181,818.00</b>	<b>33.3 %</b>

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## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MARICOPA CO CON	FY 2003 ADDI	\$338,896	\$338,896	N/A	\$0	26			
AZ	FY 2004 ADDI	\$399,907	\$320,552	\$7,030	\$72,325	36			
	FY 2005 ADDI	\$228,036	\$0	\$0	\$228,036	0			
	FY 2006 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	FY 2007 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	<b>TOTAL ADDI</b>	<b>\$1,194,861</b>	<b>\$659,448</b>	<b>\$7,030</b>	<b>\$528,383</b>	<b>62</b>	<b>\$10,636.00</b>	<b>\$138,101.00</b>	<b>56.5 %</b>
MARIN CO	FY 2003 ADDI	\$65,799	\$0	N/A	\$65,799	0			
CA	FY 2004 ADDI	\$77,644	\$0	\$0	\$77,644	0			
	FY 2005 ADDI	\$44,274	\$0	\$0	\$44,274	0			
	FY 2006 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	FY 2007 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	<b>TOTAL ADDI</b>	<b>\$231,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,903</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MARION CO CON	FY 2003 ADDI	\$22,516	\$22,516	N/A	\$0	3			
FL	FY 2004 ADDI	\$43,785	\$43,785	\$0	\$0	5			
	FY 2005 ADDI	\$24,967	\$24,967	\$0	\$0	3			
	FY 2006 ADDI	\$12,458	\$12,458	\$0	\$0	2			
	FY 2007 ADDI	\$12,458	\$0	\$0	\$12,458	0			
	<b>TOTAL ADDI</b>	<b>\$116,184</b>	<b>\$103,726</b>	<b>\$0</b>	<b>\$12,458</b>	<b>13</b>	<b>\$7,979.00</b>	<b>\$105,285.00</b>	<b>46.2 %</b>
MARTINSBURG CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
WV	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$8,501	\$0	\$0	\$8,501	0			
	<b>TOTAL ADDI</b>	<b>\$8,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,501</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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MARYLAND									
	FY 2003 ADDI	\$284,546	\$284,546	N/A	\$0	20			
MD	FY 2004 ADDI	\$335,772	\$335,772	\$0	\$0	35			
	FY 2005 ADDI	\$191,464	\$191,464	\$0	\$0	23			
	FY 2006 ADDI	\$95,539	\$95,539	\$0	\$0	13			
	FY 2007 ADDI	\$95,539	\$95,539	\$0	\$0	12			
	<b>TOTAL ADDI</b>	<b>\$1,002,860</b>	<b>\$1,002,860</b>	<b>\$0</b>	<b>\$0</b>	<b>103</b>	<b>\$9,737.00</b>	<b>\$133,681.00</b>	<b>24.3 %</b>
MASSACHUSETTS									
	FY 2003 ADDI	\$799,595	\$799,595	N/A	\$0	120			
MA	FY 2004 ADDI	\$716,656	\$716,656	\$0	\$0	92			
	FY 2005 ADDI	\$681,747	\$681,747	\$0	\$0	86			
	FY 2006 ADDI	\$329,395	\$329,395	\$0	\$0	40			
	FY 2007 ADDI	\$327,701	\$207,558	\$0	\$120,143	27			
	<b>TOTAL ADDI</b>	<b>\$2,855,094</b>	<b>\$2,734,951</b>	<b>\$0</b>	<b>\$120,143</b>	<b>365</b>	<b>\$7,493.00</b>	<b>\$184,968.00</b>	<b>34.8 %</b>
MCHENRY CO									
	FY 2003 ADDI	\$29,507	\$0	N/A	\$29,507	0			
IL	FY 2004 ADDI	\$35,026	\$0	\$0	\$35,026	0			
	FY 2005 ADDI	\$19,973	\$0	\$0	\$19,973	0			
	FY 2006 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	FY 2007 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	<b>TOTAL ADDI</b>	<b>\$104,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,438</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MEMPHIS									
	FY 2003 ADDI	\$242,531	\$242,531	N/A	\$0	39			
TN	FY 2004 ADDI	\$286,193	\$286,193	\$0	\$0	42			
	FY 2005 ADDI	\$163,194	\$163,194	\$0	\$0	23			
	FY 2006 ADDI	\$81,941	\$81,941	\$0	\$0	16			
	FY 2007 ADDI	\$81,997	\$81,997	\$0	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$855,856</b>	<b>\$855,856</b>	<b>\$0</b>	<b>\$0</b>	<b>133</b>	<b>\$6,435.00</b>	<b>\$76,538.00</b>	<b>91.7 %</b>

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## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MERCER CO CON	FY 2003 ADDI	\$41,854	\$41,854	N/A	\$0	9			
NJ	FY 2004 ADDI	\$49,389	\$49,389	\$0	\$0	10			
	FY 2005 ADDI	\$28,163	\$15,600	\$0	\$12,563	3			
	FY 2006 ADDI	\$14,053	\$0	\$0	\$14,053	0			
	FY 2007 ADDI	\$14,053	\$0	\$0	\$14,053	0			
	<b>TOTAL ADDI</b>	<b>\$147,512</b>	<b>\$106,843</b>	<b>\$0</b>	<b>\$40,669</b>	<b>22</b>	<b>\$4,857.00</b>	<b>\$110,550.00</b>	<b>59.1 %</b>
MIAMI	FY 2003 ADDI	\$204,049	\$204,049	N/A	\$0	8			
FL	FY 2004 ADDI	\$240,784	\$240,784	\$0	\$0	24			
	FY 2005 ADDI	\$137,300	\$137,300	\$0	\$0	14			
	FY 2006 ADDI	\$68,512	\$68,512	\$0	\$0	8			
	FY 2007 ADDI	\$68,512	\$0	\$0	\$68,512	0			
	<b>TOTAL ADDI</b>	<b>\$719,157</b>	<b>\$650,645</b>	<b>\$0</b>	<b>\$68,512</b>	<b>54</b>	<b>\$12,049.00</b>	<b>\$135,528.00</b>	<b>98.1 %</b>
MIAMI BEACH	FY 2003 ADDI	\$56,744	\$0	N/A	\$56,744	0			
FL	FY 2004 ADDI	\$66,960	\$0	\$0	\$66,960	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$123,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,704</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MIAMI-DADE CO	FY 2003 ADDI	\$276,802	\$276,802	N/A	\$0	46			
FL	FY 2004 ADDI	\$326,634	\$326,634	\$0	\$0	31			
	FY 2005 ADDI	\$186,254	\$186,254	\$0	\$0	20			
	FY 2006 ADDI	\$88,078	\$64,614	\$0	\$23,464	6			
	FY 2007 ADDI	\$88,078	\$0	\$0	\$88,078	0			
	<b>TOTAL ADDI</b>	<b>\$965,846</b>	<b>\$854,304</b>	<b>\$0</b>	<b>\$111,542</b>	<b>103</b>	<b>\$8,294.00</b>	<b>\$156,943.00</b>	<b>95.1 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MICHIGAN	FY 2003 ADDI	\$1,269,189	\$1,269,189	N/A	\$0	119			
MI	FY 2004 ADDI	\$1,441,063	\$1,441,063	\$0	\$0	145			
	FY 2005 ADDI	\$920,838	\$920,838	\$0	\$0	92			
	FY 2006 ADDI	\$424,529	\$424,529	\$0	\$0	43			
	FY 2007 ADDI	\$413,310	\$413,310	\$0	\$0	42			
	<b>TOTAL ADDI</b>	<b>\$4,468,929</b>	<b>\$4,468,929</b>	<b>\$0</b>	<b>\$0</b>	<b>441</b>	<b>\$10,134.00</b>	<b>\$73,010.00</b>	<b>50.1 %</b>
MIDDLESEX CO CON	FY 2003 ADDI	\$105,614	\$105,614	N/A	\$0	8			
NJ	FY 2004 ADDI	\$124,627	\$124,627	\$0	\$0	9			
	FY 2005 ADDI	\$71,065	\$71,065	\$0	\$0	6			
	FY 2006 ADDI	\$35,461	\$35,461	\$0	\$0	3			
	FY 2007 ADDI	\$35,461	\$35,461	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$372,228</b>	<b>\$372,228</b>	<b>\$0</b>	<b>\$0</b>	<b>29</b>	<b>\$12,835.00</b>	<b>\$225,486.00</b>	<b>65.5 %</b>
MILWAUKEE	FY 2003 ADDI	\$312,745	\$312,745	N/A	\$0	42			
WI	FY 2004 ADDI	\$369,048	\$348,548	\$20,500	\$0	56			
	FY 2005 ADDI	\$210,439	\$200,200	\$8,500	\$1,739	37			
	FY 2006 ADDI	\$105,007	\$0	\$0	\$105,007	0			
	FY 2007 ADDI	\$105,007	\$0	\$0	\$105,007	0			
	<b>TOTAL ADDI</b>	<b>\$1,102,246</b>	<b>\$861,493</b>	<b>\$29,000</b>	<b>\$211,753</b>	<b>135</b>	<b>\$6,381.00</b>	<b>\$110,485.00</b>	<b>80.7 %</b>
MILWAUKEE CO CON	FY 2003 ADDI	\$98,054	\$14,065	N/A	\$83,989	3			
WI	FY 2004 ADDI	\$115,706	\$0	\$0	\$115,706	0			
	FY 2005 ADDI	\$65,978	\$0	\$0	\$65,978	0			
	FY 2006 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	FY 2007 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	<b>TOTAL ADDI</b>	<b>\$345,584</b>	<b>\$14,065</b>	<b>\$0</b>	<b>\$331,519</b>	<b>3</b>	<b>\$4,688.00</b>	<b>\$118,333.00</b>	<b>0 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MINNEAPOLIS	<b>FY 2003 ADDI</b>	\$193,542	\$193,542	N/A	\$0	17			
MN	<b>FY 2004 ADDI</b>	\$228,386	\$134,874	\$0	\$93,512	13			
	<b>FY 2005 ADDI</b>	\$130,230	\$0	\$0	\$130,230	0			
	<b>FY 2006 ADDI</b>	\$64,984	\$0	\$0	\$64,984	0			
	<b>FY 2007 ADDI</b>	\$64,984	\$0	\$0	\$64,984	0			
	<b>TOTAL ADDI</b>	\$682,126	\$328,416	\$0	\$353,710	30	\$10,947.00	\$175,101.00	36.7 %
MINNESOTA	<b>FY 2003 ADDI</b>	\$433,683	\$433,683	N/A	\$0	44			
MN	<b>FY 2004 ADDI</b>	\$511,758	\$511,758	\$0	\$0	52			
	<b>FY 2005 ADDI</b>	\$291,799	\$291,799	\$0	\$0	30			
	<b>FY 2006 ADDI</b>	\$145,605	\$60,000	\$0	\$85,605	6			
	<b>FY 2007 ADDI</b>	\$145,594	\$0	\$0	\$145,594	0			
	<b>TOTAL ADDI</b>	\$1,528,439	\$1,297,240	\$0	\$231,199	132	\$9,828.00	\$171,421.00	41.7 %
MISSISSIPPI	<b>FY 2003 ADDI</b>	\$509,226	\$509,226	N/A	\$0	30			
MS	<b>FY 2004 ADDI</b>	\$600,901	\$600,901	\$0	\$0	64			
	<b>FY 2005 ADDI</b>	\$342,647	\$342,647	\$0	\$0	35			
	<b>FY 2006 ADDI</b>	\$170,978	\$156,339	\$0	\$14,639	16			
	<b>FY 2007 ADDI</b>	\$170,978	\$0	\$0	\$170,978	0			
	<b>TOTAL ADDI</b>	\$1,794,730	\$1,609,113	\$0	\$185,617	145	\$11,097.00	\$86,899.00	62.8 %
MISSOURI	<b>FY 2003 ADDI</b>	\$769,347	\$769,347	N/A	\$0	152			
MO	<b>FY 2004 ADDI</b>	\$825,241	\$825,241	\$0	\$0	141			
	<b>FY 2005 ADDI</b>	\$511,137	\$511,137	\$0	\$0	90			
	<b>FY 2006 ADDI</b>	\$276,716	\$184,692	\$0	\$92,024	28			
	<b>FY 2007 ADDI</b>	\$244,717	\$0	\$0	\$244,717	0			
	<b>TOTAL ADDI</b>	\$2,627,158	\$2,290,417	\$0	\$336,741	411	\$5,573.00	\$84,435.00	16.1 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MOBILE									
	FY 2003 ADDI	\$70,547	\$70,547	N/A	\$0	8			
AL	FY 2004 ADDI	\$83,247	\$83,247	\$0	\$0	10			
	FY 2005 ADDI	\$47,469	\$47,469	\$0	\$0	5			
	FY 2006 ADDI	\$23,687	\$23,687	\$0	\$0	3			
	FY 2007 ADDI	\$23,687	\$10,000	\$0	\$13,687	1			
	<b>TOTAL ADDI</b>	<b>\$248,637</b>	<b>\$234,950</b>	<b>\$0</b>	<b>\$13,687</b>	<b>27</b>	<b>\$8,702.00</b>	<b>\$84,320.00</b>	<b>96.3 %</b>
MOBILE CO									
	FY 2003 ADDI	\$35,165	\$35,165	N/A	\$0	4			
AL	FY 2004 ADDI	\$41,496	\$41,496	\$0	\$0	5			
	FY 2005 ADDI	\$23,662	\$23,662	\$0	\$0	3			
	FY 2006 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	FY 2007 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$123,937</b>	<b>\$123,937</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$7,746.00</b>	<b>\$86,207.00</b>	<b>50 %</b>
MODESTO									
	FY 2003 ADDI	\$53,251	\$0	N/A	\$53,251	0			
CA	FY 2004 ADDI	\$62,838	\$0	\$0	\$62,838	0			
	FY 2005 ADDI	\$35,832	\$0	\$0	\$35,832	0			
	FY 2006 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	FY 2007 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	<b>TOTAL ADDI</b>	<b>\$187,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,681</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MONMOUTH CO CON									
	FY 2003 ADDI	\$117,804	\$117,804	N/A	\$0	12			
NJ	FY 2004 ADDI	\$139,012	\$139,012	\$0	\$0	16			
	FY 2005 ADDI	\$79,268	\$79,268	\$0	\$0	9			
	FY 2006 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	FY 2007 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$415,192</b>	<b>\$415,192</b>	<b>\$0</b>	<b>\$0</b>	<b>45</b>	<b>\$9,226.00</b>	<b>\$145,453.00</b>	<b>62.2 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MONROE CO CON	FY 2003 ADDI	\$75,927	\$75,927	N/A	\$0	19			
NY	FY 2004 ADDI	\$89,596	\$89,596	\$0	\$0	23			
	FY 2005 ADDI	\$51,090	\$51,090	\$0	\$0	9			
	FY 2006 ADDI	\$29,617	\$25,000	\$0	\$4,617	5			
	FY 2007 ADDI	\$29,617	\$0	\$0	\$29,617	0			
	<b>TOTAL ADDI</b>	<b>\$275,847</b>	<b>\$241,613</b>	<b>\$0</b>	<b>\$34,234</b>	<b>56</b>	<b>\$4,315.00</b>	<b>\$91,829.00</b>	<b>39.3 %</b>
MONTANA	FY 2003 ADDI	\$244,980	\$244,980	N/A	\$0	14			
MT	FY 2004 ADDI	\$289,084	\$289,084	\$0	\$0	32			
	FY 2005 ADDI	\$164,842	\$164,842	\$0	\$0	17			
	FY 2006 ADDI	\$82,255	\$82,255	\$0	\$0	10			
	FY 2007 ADDI	\$82,255	\$82,255	\$0	\$0	10			
	<b>TOTAL ADDI</b>	<b>\$863,416</b>	<b>\$863,416</b>	<b>\$0</b>	<b>\$0</b>	<b>83</b>	<b>\$10,403.00</b>	<b>\$104,944.00</b>	<b>9.6 %</b>
MONTGOMERY	FY 2003 ADDI	\$64,965	\$64,965	N/A	\$0	8			
AL	FY 2004 ADDI	\$76,661	\$76,661	\$0	\$0	8			
	FY 2005 ADDI	\$43,713	\$43,713	\$0	\$0	5			
	FY 2006 ADDI	\$21,813	\$21,813	\$0	\$0	3			
	FY 2007 ADDI	\$21,813	\$0	\$0	\$21,813	0			
	<b>TOTAL ADDI</b>	<b>\$228,965</b>	<b>\$207,152</b>	<b>\$0</b>	<b>\$21,813</b>	<b>24</b>	<b>\$8,631.00</b>	<b>\$92,869.00</b>	<b>100 %</b>
MONTGOMERY CO	FY 2003 ADDI	\$145,225	\$145,225	N/A	\$0	18			
MD	FY 2004 ADDI	\$171,370	\$166,620	\$0	\$4,750	20			
	FY 2005 ADDI	\$97,719	\$0	\$0	\$97,719	0			
	FY 2006 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	FY 2007 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	<b>TOTAL ADDI</b>	<b>\$511,836</b>	<b>\$311,845</b>	<b>\$0</b>	<b>\$199,991</b>	<b>38</b>	<b>\$8,206.00</b>	<b>\$150,749.00</b>	<b>68.4 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MONTGOMERY CO	FY 2003 ADDI	\$77,700	\$77,700	N/A	\$0	10			
OH	FY 2004 ADDI	\$91,781	\$91,781	\$0	\$0	11			
	FY 2005 ADDI	\$52,335	\$10,000	\$0	\$42,335	1			
	FY 2006 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	FY 2007 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	<b>TOTAL ADDI</b>	<b>\$274,046</b>	<b>\$179,481</b>	<b>\$0</b>	<b>\$94,565</b>	<b>22</b>	<b>\$8,158.00</b>	<b>\$90,207.00</b>	<b>36.4 %</b>
MONTGOMERY CO	FY 2003 ADDI	\$92,407	\$92,407	N/A	\$0	14			
PA	FY 2004 ADDI	\$109,043	\$0	\$0	\$109,043	0			
	FY 2005 ADDI	\$62,179	\$0	\$0	\$62,179	0			
	FY 2006 ADDI	\$31,027	\$0	\$0	\$31,027	0			
	FY 2007 ADDI	\$31,027	\$0	\$0	\$31,027	0			
	<b>TOTAL ADDI</b>	<b>\$325,683</b>	<b>\$92,407</b>	<b>\$0</b>	<b>\$233,276</b>	<b>14</b>	<b>\$6,601.00</b>	<b>\$120,000.00</b>	<b>42.9 %</b>
MONTGOMERY CO	FY 2003 ADDI	\$25,559	\$0	N/A	\$25,559	0			
TX	FY 2004 ADDI	\$30,161	\$0	\$0	\$30,161	0			
	FY 2005 ADDI	\$17,198	\$0	\$0	\$17,198	0			
	FY 2006 ADDI	\$8,582	\$0	\$0	\$8,582	0			
	FY 2007 ADDI	\$8,582	\$0	\$0	\$8,582	0			
	<b>TOTAL ADDI</b>	<b>\$90,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,082</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MORENO VALLEY	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$15,596	\$15,596	\$0	\$0	2			
	FY 2006 ADDI	\$7,782	\$0	\$0	\$7,782	0			
	FY 2007 ADDI	\$7,782	\$0	\$0	\$7,782	0			
	<b>TOTAL ADDI</b>	<b>\$31,160</b>	<b>\$15,596</b>	<b>\$0</b>	<b>\$15,564</b>	<b>2</b>	<b>\$7,798.00</b>	<b>\$211,500.00</b>	<b>50 %</b>

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<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
MORRIS CO CON	FY 2003 ADDI	\$58,392	\$58,392	N/A	\$0	2			
NJ	FY 2004 ADDI	\$68,904	\$68,904	\$0	\$0	6			
	FY 2005 ADDI	\$39,291	\$39,291	\$0	\$0	3			
	FY 2006 ADDI	\$19,606	\$19,606	\$0	\$0	2			
	FY 2007 ADDI	\$19,606	\$0	\$0	\$19,606	0			
	<b>TOTAL ADDI</b>	<b>\$205,799</b>	<b>\$186,193</b>	<b>\$0</b>	<b>\$19,606</b>	<b>13</b>	<b>\$14,323.00</b>	<b>\$220,685.00</b>	<b>61.5 %</b>
MYRTLE BEACH CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
SC	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	FY 2007 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	<b>TOTAL ADDI</b>	<b>\$34,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,744</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
NASHVILLE-DAVIDSON	FY 2003 ADDI	\$218,441	\$218,441	N/A	\$0	26			
TN	FY 2004 ADDI	\$257,767	\$257,767	\$0	\$0	48			
	FY 2005 ADDI	\$146,984	\$146,984	\$0	\$0	26			
	FY 2006 ADDI	\$73,344	\$73,344	\$0	\$0	20			
	FY 2007 ADDI	\$73,344	\$66,004	\$0	\$7,340	16			
	<b>TOTAL ADDI</b>	<b>\$769,880</b>	<b>\$762,540</b>	<b>\$0</b>	<b>\$7,340</b>	<b>136</b>	<b>\$5,607.00</b>	<b>\$106,519.00</b>	<b>69.9 %</b>
NASSAU CO	FY 2003 ADDI	\$150,570	\$150,570	N/A	\$0	6			
NY	FY 2004 ADDI	\$177,676	\$177,676	\$0	\$0	18			
	FY 2005 ADDI	\$101,315	\$101,315	\$0	\$0	11			
	FY 2006 ADDI	\$51,164	\$0	\$0	\$51,164	0			
	FY 2007 ADDI	\$51,164	\$0	\$0	\$51,164	0			
	<b>TOTAL ADDI</b>	<b>\$531,889</b>	<b>\$429,561</b>	<b>\$0</b>	<b>\$102,328</b>	<b>35</b>	<b>\$12,273.00</b>	<b>\$169,737.00</b>	<b>91.4 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
NEBRASKA	FY 2003 ADDI	\$237,178	\$237,178	N/A	\$0	30			
NE	FY 2004 ADDI	\$279,877	\$279,877	\$0	\$0	37			
	FY 2005 ADDI	\$159,591	\$154,391	\$5,200	\$0	19			
	FY 2006 ADDI	\$79,635	\$63,708	\$15,927	\$0	10			
	FY 2007 ADDI	\$79,635	\$76,070	\$3,565	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$835,916</b>	<b>\$811,224</b>	<b>\$24,692</b>	<b>\$0</b>	<b>109</b>	<b>\$7,442.00</b>	<b>\$65,181.00</b>	<b>3.7 %</b>
NEVADA	FY 2003 ADDI	\$22,508	\$22,508	N/A	\$0	2			
NV	FY 2004 ADDI	\$26,561	\$26,561	\$0	\$0	4			
	FY 2005 ADDI	\$15,146	\$15,146	\$0	\$0	2			
	FY 2006 ADDI	\$7,557	\$7,557	\$0	\$0	1			
	FY 2007 ADDI	\$7,557	\$7,557	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$79,329</b>	<b>\$79,329</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$7,212.00</b>	<b>\$137,554.00</b>	<b>18.2 %</b>
NEW BEDFORD	FY 2003 ADDI	\$53,945	\$53,945	N/A	\$0	10			
MA	FY 2004 ADDI	\$63,657	\$50,926	\$12,731	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$117,602</b>	<b>\$104,871</b>	<b>\$12,731</b>	<b>\$0</b>	<b>22</b>	<b>\$4,767.00</b>	<b>\$127,704.00</b>	<b>59.1 %</b>
NEW CASTLE CO	FY 2003 ADDI	\$82,751	\$41,519	N/A	\$41,232	9			
DE	FY 2004 ADDI	\$97,649	\$0	\$0	\$97,649	0			
	FY 2005 ADDI	\$55,681	\$0	\$0	\$55,681	0			
	FY 2006 ADDI	\$27,784	\$0	\$0	\$27,784	0			
	FY 2007 ADDI	\$27,784	\$0	\$0	\$27,784	0			
	<b>TOTAL ADDI</b>	<b>\$291,649</b>	<b>\$41,519</b>	<b>\$0</b>	<b>\$250,130</b>	<b>9</b>	<b>\$4,613.00</b>	<b>\$113,544.00</b>	<b>100 %</b>

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NEW HAMPSHIRE									
	FY 2003 ADDI	\$242,236	\$242,236	N/A	\$0	24			
NH	FY 2004 ADDI	\$285,846	\$285,846	\$0	\$0	29			
	FY 2005 ADDI	\$198,135	\$198,135	\$0	\$0	21			
	FY 2006 ADDI	\$98,867	\$98,867	\$0	\$0	10			
	FY 2007 ADDI	\$98,867	\$51,253	\$0	\$47,614	5			
	<b>TOTAL ADDI</b>	<b>\$923,951</b>	<b>\$876,337</b>	<b>\$0</b>	<b>\$47,614</b>	<b>89</b>	<b>\$9,846.00</b>	<b>\$128,379.00</b>	<b>3.4 %</b>
NEW HAVEN									
	FY 2003 ADDI	\$86,139	\$86,139	N/A	\$0	13			
CT	FY 2004 ADDI	\$101,647	\$101,647	\$0	\$0	14			
	FY 2005 ADDI	\$57,961	\$12,692	\$0	\$45,269	3			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$245,747</b>	<b>\$200,478</b>	<b>\$0</b>	<b>\$45,269</b>	<b>30</b>	<b>\$6,683.00</b>	<b>\$114,525.00</b>	<b>86.7 %</b>
NEW JERSEY									
	FY 2003 ADDI	\$467,124	\$467,124	N/A	\$0	69			
NJ	FY 2004 ADDI	\$444,677	\$444,677	\$0	\$0	63			
	FY 2005 ADDI	\$360,300	\$360,300	\$0	\$0	48			
	FY 2006 ADDI	\$176,705	\$137,773	\$0	\$38,932	22			
	FY 2007 ADDI	\$202,491	\$0	\$0	\$202,491	0			
	<b>TOTAL ADDI</b>	<b>\$1,651,297</b>	<b>\$1,409,874</b>	<b>\$0</b>	<b>\$241,423</b>	<b>202</b>	<b>\$6,980.00</b>	<b>\$131,906.00</b>	<b>67.3 %</b>
NEW MEXICO									
	FY 2003 ADDI	\$263,993	\$263,993	N/A	\$0	33			
NM	FY 2004 ADDI	\$311,519	\$311,519	\$0	\$0	41			
	FY 2005 ADDI	\$177,634	\$177,634	\$0	\$0	25			
	FY 2006 ADDI	\$88,638	\$88,638	\$0	\$0	11			
	FY 2007 ADDI	\$88,638	\$88,638	\$0	\$0	11			
	<b>TOTAL ADDI</b>	<b>\$930,422</b>	<b>\$930,422</b>	<b>\$0</b>	<b>\$0</b>	<b>121</b>	<b>\$7,689.00</b>	<b>\$110,639.00</b>	<b>71.9 %</b>

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## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
NEW ORLEANS	FY 2003 ADDI	\$233,164	\$233,164	N/A	\$0	13			
LA	FY 2004 ADDI	\$275,141	\$275,141	\$0	\$0	29			
	FY 2005 ADDI	\$156,891	\$156,891	\$0	\$0	16			
	FY 2006 ADDI	\$78,287	\$50,000	\$0	\$28,287	5			
	FY 2007 ADDI	\$78,287	\$0	\$0	\$78,287	0			
	<b>TOTAL ADDI</b>	<b>\$821,770</b>	<b>\$715,196</b>	<b>\$0</b>	<b>\$106,574</b>	<b>63</b>	<b>\$11,352.00</b>	<b>\$88,114.00</b>	<b>95.2 %</b>
NEW YORK	FY 2003 ADDI	\$1,031,033	\$1,031,033	N/A	\$0	91			
NY	FY 2004 ADDI	\$1,220,801	\$1,161,462	\$59,339	\$0	138			
	FY 2005 ADDI	\$738,115	\$738,115	\$0	\$0	80			
	FY 2006 ADDI	\$388,816	\$388,031	\$785	\$0	44			
	FY 2007 ADDI	\$388,876	\$387,376	\$1,500	\$0	41			
	<b>TOTAL ADDI</b>	<b>\$3,767,641</b>	<b>\$3,706,017</b>	<b>\$61,624</b>	<b>\$0</b>	<b>394</b>	<b>\$9,406.00</b>	<b>\$94,056.00</b>	<b>27.2 %</b>
NEW YORK CITY	FY 2003 ADDI	\$4,011,091	\$4,011,091	N/A	\$0	289			
NY	FY 2004 ADDI	\$4,733,204	\$3,021,720	\$0	\$1,711,484	253			
	FY 2005 ADDI	\$2,698,973	\$0	\$0	\$2,698,973	0			
	FY 2006 ADDI	\$1,346,758	\$0	\$0	\$1,346,758	0			
	FY 2007 ADDI	\$1,346,762	\$0	\$0	\$1,346,762	0			
	<b>TOTAL ADDI</b>	<b>\$14,136,788</b>	<b>\$7,032,811</b>	<b>\$0</b>	<b>\$7,103,977</b>	<b>542</b>	<b>\$12,976.00</b>	<b>\$179,315.00</b>	<b>83 %</b>
NEWARK	FY 2003 ADDI	\$184,156	\$184,156	N/A	\$0	21			
NJ	FY 2004 ADDI	\$217,309	\$192,419	\$10,000	\$14,890	28			
	FY 2005 ADDI	\$123,914	\$0	\$0	\$123,914	0			
	FY 2006 ADDI	\$61,832	\$0	\$0	\$61,832	0			
	FY 2007 ADDI	\$61,832	\$0	\$0	\$61,832	0			
	<b>TOTAL ADDI</b>	<b>\$649,043</b>	<b>\$376,575</b>	<b>\$10,000</b>	<b>\$262,468</b>	<b>49</b>	<b>\$7,685.00</b>	<b>\$152,061.00</b>	<b>98 %</b>

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<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
NEWPORT NEWS	FY 2003 ADDI	\$72,130	\$72,130	N/A	\$0	8			
VA	FY 2004 ADDI	\$85,116	\$82,148	\$0	\$2,968	9			
	FY 2005 ADDI	\$48,535	\$0	\$0	\$48,535	0			
	FY 2006 ADDI	\$24,218	\$0	\$0	\$24,218	0			
	FY 2007 ADDI	\$24,218	\$0	\$0	\$24,218	0			
	<b>TOTAL ADDI</b>	<b>\$254,217</b>	<b>\$154,278</b>	<b>\$0</b>	<b>\$99,939</b>	<b>17</b>	<b>\$9,075.00</b>	<b>\$131,191.00</b>	<b>88.2 %</b>
NEWTON CON	FY 2003 ADDI	\$72,680	\$72,680	N/A	\$0	3			
MA	FY 2004 ADDI	\$85,765	\$85,765	\$0	\$0	7			
	FY 2005 ADDI	\$48,905	\$48,905	\$0	\$0	4			
	FY 2006 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	FY 2007 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$277,742</b>	<b>\$277,742</b>	<b>\$0</b>	<b>\$0</b>	<b>20</b>	<b>\$13,887.00</b>	<b>\$267,931.00</b>	<b>40 %</b>
NORFOLK	FY 2003 ADDI	\$109,189	\$109,189	N/A	\$0	6			
VA	FY 2004 ADDI	\$128,846	\$128,846	\$0	\$0	13			
	FY 2005 ADDI	\$73,471	\$73,471	\$0	\$0	8			
	FY 2006 ADDI	\$36,661	\$36,661	\$0	\$0	4			
	FY 2007 ADDI	\$36,661	\$36,661	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$384,828</b>	<b>\$384,828</b>	<b>\$0</b>	<b>\$0</b>	<b>37</b>	<b>\$10,401.00</b>	<b>\$140,028.00</b>	<b>56.8 %</b>
NORTH CAROLINA	FY 2003 ADDI	\$980,109	\$980,109	N/A	\$0	109			
NC	FY 2004 ADDI	\$1,058,044	\$1,058,044	\$0	\$0	156			
	FY 2005 ADDI	\$679,054	\$679,054	\$0	\$0	103			
	FY 2006 ADDI	\$338,860	\$338,860	\$0	\$0	60			
	FY 2007 ADDI	\$337,876	\$337,876	\$0	\$0	39			
	<b>TOTAL ADDI</b>	<b>\$3,393,943</b>	<b>\$3,393,943</b>	<b>\$0</b>	<b>\$0</b>	<b>467</b>	<b>\$7,268.00</b>	<b>\$92,140.00</b>	<b>54 %</b>

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NORTH DAKOTA									
	FY 2003 ADDI	\$189,703	\$189,703	N/A	\$0	55			
ND	FY 2004 ADDI	\$168,030	\$159,178	\$8,852	\$0	55			
	FY 2005 ADDI	\$127,647	\$127,647	\$0	\$0	26			
	FY 2006 ADDI	\$63,695	\$63,695	\$0	\$0	18			
	FY 2007 ADDI	\$63,695	\$63,695	\$0	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$612,770</b>	<b>\$603,918</b>	<b>\$8,852</b>	<b>\$0</b>	<b>167</b>	<b>\$3,616.00</b>	<b>\$79,057.00</b>	<b>3.6 %</b>
OAKLAND									
	FY 2003 ADDI	\$201,022	\$119,800	N/A	\$81,222	7			
CA	FY 2004 ADDI	\$237,212	\$0	\$0	\$237,212	0			
	FY 2005 ADDI	\$135,263	\$0	\$0	\$135,263	0			
	FY 2006 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	FY 2007 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	<b>TOTAL ADDI</b>	<b>\$708,487</b>	<b>\$119,800</b>	<b>\$0</b>	<b>\$588,687</b>	<b>7</b>	<b>\$17,114.00</b>	<b>\$279,200.00</b>	<b>85.7 %</b>
OAKLAND CO									
	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	12			
MI	FY 2004 ADDI	\$104,370	\$30,000	\$0	\$74,370	3			
	FY 2005 ADDI	\$70,971	\$0	\$0	\$70,971	0			
	FY 2006 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	FY 2007 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	<b>TOTAL ADDI</b>	<b>\$334,616</b>	<b>\$118,447</b>	<b>\$0</b>	<b>\$216,169</b>	<b>15</b>	<b>\$7,896.00</b>	<b>\$114,080.00</b>	<b>33.3 %</b>
OCEAN CO CON									
	FY 2003 ADDI	\$73,719	\$73,719	N/A	\$0	14			
NJ	FY 2004 ADDI	\$86,990	\$86,990	\$0	\$0	14			
	FY 2005 ADDI	\$49,023	\$49,023	\$0	\$0	5			
	FY 2006 ADDI	\$24,462	\$24,462	\$0	\$0	3			
	FY 2007 ADDI	\$24,462	\$10,000	\$0	\$14,462	1			
	<b>TOTAL ADDI</b>	<b>\$258,656</b>	<b>\$244,194</b>	<b>\$0</b>	<b>\$14,462</b>	<b>37</b>	<b>\$6,600.00</b>	<b>\$170,529.00</b>	<b>24.3 %</b>

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OCEANSIDE	FY 2003 ADDI	\$41,516	\$41,516	N/A	\$0	1			
CA	FY 2004 ADDI	\$48,990	\$48,990	\$0	\$0	3			
	FY 2005 ADDI	\$27,935	\$27,935	\$0	\$0	2			
	FY 2006 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	FY 2007 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$146,321</b>	<b>\$146,321</b>	<b>\$0</b>	<b>\$0</b>	<b>8</b>	<b>\$18,290.00</b>	<b>\$329,844.00</b>	<b>62.5 %</b>
OHIO	FY 2003 ADDI	\$1,280,520	\$1,280,520	N/A	\$0	166			
OH	FY 2004 ADDI	\$1,510,750	\$1,505,750	\$5,000	\$0	261			
	FY 2005 ADDI	\$861,462	\$686,470	\$174,992	\$0	118			
	FY 2006 ADDI	\$422,063	\$335,650	\$86,413	\$0	51			
	FY 2007 ADDI	\$422,024	\$333,619	\$88,405	\$0	54			
	<b>TOTAL ADDI</b>	<b>\$4,496,819</b>	<b>\$4,142,009</b>	<b>\$354,810</b>	<b>\$0</b>	<b>650</b>	<b>\$6,372.00</b>	<b>\$68,839.00</b>	<b>11.7 %</b>
OKLAHOMA	FY 2003 ADDI	\$505,222	\$505,222	N/A	\$0	84			
OK	FY 2004 ADDI	\$596,176	\$596,176	\$0	\$0	97			
	FY 2005 ADDI	\$339,910	\$339,910	\$0	\$0	57			
	FY 2006 ADDI	\$169,612	\$169,612	\$0	\$0	30			
	FY 2007 ADDI	\$169,612	\$151,032	\$0	\$18,580	30			
	<b>TOTAL ADDI</b>	<b>\$1,780,532</b>	<b>\$1,761,952</b>	<b>\$0</b>	<b>\$18,580</b>	<b>298</b>	<b>\$5,913.00</b>	<b>\$60,113.00</b>	<b>22.1 %</b>
OKLAHOMA CITY	FY 2003 ADDI	\$178,493	\$178,493	N/A	\$0	37			
OK	FY 2004 ADDI	\$210,627	\$210,627	\$0	\$0	40			
	FY 2005 ADDI	\$120,104	\$120,104	\$0	\$0	24			
	FY 2006 ADDI	\$59,931	\$59,931	\$0	\$0	13			
	FY 2007 ADDI	\$59,931	\$59,931	\$0	\$0	10			
	<b>TOTAL ADDI</b>	<b>\$629,086</b>	<b>\$629,086</b>	<b>\$0</b>	<b>\$0</b>	<b>124</b>	<b>\$5,073.00</b>	<b>\$64,335.00</b>	<b>66.1 %</b>

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OMAHA CON	FY 2003 ADDI	\$161,722	\$161,722	N/A	\$0	17			
NE	FY 2004 ADDI	\$190,838	\$190,838	\$0	\$0	21			
	FY 2005 ADDI	\$108,820	\$108,820	\$0	\$0	11			
	FY 2006 ADDI	\$54,300	\$54,300	\$0	\$0	6			
	FY 2007 ADDI	\$54,300	\$20,000	\$0	\$34,300	2			
	<b>TOTAL ADDI</b>	<b>\$569,980</b>	<b>\$535,680</b>	<b>\$0</b>	<b>\$34,300</b>	<b>57</b>	<b>\$9,398.00</b>	<b>\$117,220.00</b>	<b>45.6 %</b>
ONONDAGA CO CON	FY 2003 ADDI	\$52,301	\$52,301	N/A	\$0	3			
NY	FY 2004 ADDI	\$61,717	\$60,000	\$0	\$1,717	6			
	FY 2005 ADDI	\$35,192	\$0	\$0	\$35,192	0			
	FY 2006 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	FY 2007 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	<b>TOTAL ADDI</b>	<b>\$184,332</b>	<b>\$112,301</b>	<b>\$0</b>	<b>\$72,031</b>	<b>9</b>	<b>\$12,478.00</b>	<b>\$94,444.00</b>	<b>22.2 %</b>
ONTARIO	FY 2003 ADDI	\$36,333	\$36,333	N/A	\$0	1			
CA	FY 2004 ADDI	\$42,875	\$0	\$0	\$42,875	0			
	FY 2005 ADDI	\$24,448	\$0	\$0	\$24,448	0			
	FY 2006 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	FY 2007 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	<b>TOTAL ADDI</b>	<b>\$128,054</b>	<b>\$36,333</b>	<b>\$0</b>	<b>\$91,721</b>	<b>1</b>	<b>\$36,333.00</b>	<b>\$312,000.00</b>	<b>100 %</b>
ORANGE CITY CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$35,998	\$0	\$0	\$35,998	0			
	FY 2005 ADDI	\$20,527	\$0	\$0	\$20,527	0			
	FY 2006 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	FY 2007 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	<b>TOTAL ADDI</b>	<b>\$77,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,011</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ORANGE CO	FY 2003 ADDI	\$95,561	\$0	N/A	\$95,561	0			
CA	FY 2004 ADDI	\$126,384	\$0	\$0	\$126,384	0			
	FY 2005 ADDI	\$60,789	\$0	\$0	\$60,789	0			
	FY 2006 ADDI	\$29,919	\$0	\$0	\$29,919	0			
	FY 2007 ADDI	\$29,826	\$0	\$0	\$29,826	0			
	<b>TOTAL ADDI</b>	<b>\$342,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$342,479</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
ORANGE CO	FY 2003 ADDI	\$150,511	\$150,511	N/A	\$0	16			
FL	FY 2004 ADDI	\$177,607	\$140,000	\$0	\$37,607	16			
	FY 2005 ADDI	\$101,276	\$0	\$0	\$101,276	0			
	FY 2006 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	FY 2007 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	<b>TOTAL ADDI</b>	<b>\$530,396</b>	<b>\$290,511</b>	<b>\$0</b>	<b>\$239,885</b>	<b>32</b>	<b>\$9,078.00</b>	<b>\$142,841.00</b>	<b>71.9 %</b>
ORANGE CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
NC	FY 2004 ADDI	\$54,145	\$54,145	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$54,145</b>	<b>\$54,145</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,735.00</b>	<b>\$119,064.00</b>	<b>42.9 %</b>
ORANGE CO CON	FY 2003 ADDI	\$61,648	\$61,648	N/A	\$0	10			
NY	FY 2004 ADDI	\$72,747	\$65,292	\$0	\$7,455	11			
	FY 2005 ADDI	\$41,482	\$0	\$0	\$41,482	0			
	FY 2006 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	FY 2007 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	<b>TOTAL ADDI</b>	<b>\$225,449</b>	<b>\$126,940</b>	<b>\$0</b>	<b>\$98,509</b>	<b>21</b>	<b>\$6,045.00</b>	<b>\$143,185.00</b>	<b>42.9 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
OREGON	FY 2003 ADDI	\$400,066	\$400,066	N/A	\$0	42			
OR	FY 2004 ADDI	\$472,090	\$446,124	\$0	\$25,966	45			
	FY 2005 ADDI	\$269,197	\$0	\$0	\$269,197	0			
	FY 2006 ADDI	\$134,326	\$0	\$0	\$134,326	0			
	FY 2007 ADDI	\$134,326	\$0	\$0	\$134,326	0			
	<b>TOTAL ADDI</b>	<b>\$1,410,005</b>	<b>\$846,190</b>	<b>\$0</b>	<b>\$563,815</b>	<b>87</b>	<b>\$9,726.00</b>	<b>\$148,699.00</b>	<b>12.6 %</b>
ORLANDO	FY 2003 ADDI	\$85,120	\$85,120	N/A	\$0	9			
FL	FY 2004 ADDI	\$100,444	\$100,444	\$0	\$0	11			
	FY 2005 ADDI	\$57,275	\$20,000	\$0	\$37,275	2			
	FY 2006 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	FY 2007 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	<b>TOTAL ADDI</b>	<b>\$299,999</b>	<b>\$205,564</b>	<b>\$0</b>	<b>\$94,435</b>	<b>22</b>	<b>\$9,344.00</b>	<b>\$140,196.00</b>	<b>95.5 %</b>
OXNARD	FY 2003 ADDI	\$44,600	\$44,600	N/A	\$0	5			
CA	FY 2004 ADDI	\$52,630	\$52,630	\$0	\$0	6			
	FY 2005 ADDI	\$30,011	\$26,237	\$3,774	\$0	3			
	FY 2006 ADDI	\$14,975	\$14,975	\$0	\$0	2			
	FY 2007 ADDI	\$14,975	\$0	\$0	\$14,975	0			
	<b>TOTAL ADDI</b>	<b>\$157,191</b>	<b>\$138,442</b>	<b>\$3,774</b>	<b>\$14,975</b>	<b>16</b>	<b>\$8,653.00</b>	<b>\$111,509.00</b>	<b>100 %</b>
PALM BEACH CO CON	FY 2003 ADDI	\$160,652	\$160,652	N/A	\$0	28			
FL	FY 2004 ADDI	\$189,574	\$127,097	\$35,649	\$26,828	27			
	FY 2005 ADDI	\$108,099	\$0	\$0	\$108,099	0			
	FY 2006 ADDI	\$53,941	\$0	\$0	\$53,941	0			
	FY 2007 ADDI	\$53,383	\$0	\$0	\$53,383	0			
	<b>TOTAL ADDI</b>	<b>\$565,649</b>	<b>\$287,749</b>	<b>\$35,649</b>	<b>\$242,251</b>	<b>55</b>	<b>\$5,232.00</b>	<b>\$160,081.00</b>	<b>85.5 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PASADENA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$55,962	\$55,962	\$0	\$0	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,962</b>	<b>\$55,962</b>	<b>\$0</b>	<b>\$0</b>	<b>4</b>	<b>\$13,991.00</b>	<b>\$281,100.00</b>	<b>75 %</b>
PASADENA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$54,644	\$54,644	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$54,644</b>	<b>\$54,644</b>	<b>\$0</b>	<b>\$0</b>	<b>12</b>	<b>\$4,554.00</b>	<b>\$70,399.00</b>	<b>83.3 %</b>
PASCO CO	FY 2003 ADDI	\$51,399	\$51,399	N/A	\$0	3			
FL	FY 2004 ADDI	\$59,372	\$59,372	\$0	\$0	8			
	FY 2005 ADDI	\$33,855	\$33,855	\$0	\$0	4			
	FY 2006 ADDI	\$16,893	\$16,893	\$0	\$0	2			
	FY 2007 ADDI	\$16,893	\$0	\$0	<b>\$16,893</b>	0			
	<b>TOTAL ADDI</b>	<b>\$178,412</b>	<b>\$161,519</b>	<b>\$0</b>	<b>\$16,893</b>	<b>17</b>	<b>\$9,501.00</b>	<b>\$100,898.00</b>	<b>35.3 %</b>
PATERSON	FY 2003 ADDI	\$79,226	\$79,226	N/A	\$0	12			
NJ	FY 2004 ADDI	\$93,489	\$93,489	\$0	\$0	16			
	FY 2005 ADDI	\$53,309	\$53,309	\$0	\$0	8			
	FY 2006 ADDI	\$26,601	\$26,601	\$0	\$0	3			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$252,625</b>	<b>\$252,625</b>	<b>\$0</b>	<b>\$0</b>	<b>39</b>	<b>\$6,478.00</b>	<b>\$88,347.00</b>	<b>100 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PAWTUCKET	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
RI	FY 2004 ADDI	\$51,361	\$51,361	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,361	\$51,361	\$0	\$0	6	\$8,560.00	\$111,967.00	66.7 %
PEABODY CON	FY 2003 ADDI	\$125,161	\$125,161	N/A	\$0	16			
MA	FY 2004 ADDI	\$147,694	\$147,694	\$0	\$0	20			
	FY 2005 ADDI	\$84,218	\$84,218	\$0	\$0	17			
	FY 2006 ADDI	\$42,024	\$42,024	\$0	\$0	6			
	FY 2007 ADDI	\$43,718	\$43,718	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$442,815	\$442,815	\$0	\$0	64	\$6,919.00	\$161,389.00	10.9 %
PENNSYLVANIA	FY 2003 ADDI	\$1,282,816	\$1,282,816	N/A	\$0	151			
PA	FY 2004 ADDI	\$1,405,452	\$1,331,747	\$73,705	\$0	172			
	FY 2005 ADDI	\$839,810	\$794,248	\$45,562	\$0	96			
	FY 2006 ADDI	\$419,057	\$419,057	\$0	\$0	45			
	FY 2007 ADDI	\$422,122	\$417,822	\$4,300	\$0	47			
	<b>TOTAL ADDI</b>	\$4,369,257	\$4,245,690	\$123,567	\$0	511	\$8,309.00	\$89,418.00	15.5 %
PEORIA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IL	FY 2004 ADDI	\$51,254	\$51,254	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,254	\$51,254	\$0	\$0	7	\$7,322.00	\$62,563.00	28.6 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PHILADELPHIA									
	FY 2003 ADDI	\$598,569	\$598,569	N/A	\$0	131			
PA	FY 2004 ADDI	\$706,329	\$74,092	\$0	\$632,237	14			
	FY 2005 ADDI	\$402,764	\$0	\$0	\$402,764	0			
	FY 2006 ADDI	\$200,976	\$0	\$0	\$200,976	0			
	FY 2007 ADDI	\$200,976	\$0	\$0	\$200,976	0			
	<b>TOTAL ADDI</b>	<b>\$2,109,614</b>	<b>\$672,661</b>	<b>\$0</b>	<b>\$1,436,953</b>	<b>145</b>	<b>\$4,639.00</b>	<b>\$87,839.00</b>	<b>87.6 %</b>
PHOENIX									
	FY 2003 ADDI	\$382,572	\$240,345	N/A	\$142,227	36			
AZ	FY 2004 ADDI	\$451,446	\$0	\$0	\$451,446	0			
	FY 2005 ADDI	\$257,424	\$0	\$0	\$257,424	0			
	FY 2006 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	FY 2007 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	<b>TOTAL ADDI</b>	<b>\$1,348,348</b>	<b>\$240,345</b>	<b>\$0</b>	<b>\$1,108,003</b>	<b>36</b>	<b>\$6,676.00</b>	<b>\$88,805.00</b>	<b>83.3 %</b>
PIERCE CO									
	FY 2003 ADDI	\$92,227	\$92,227	N/A	\$0	15			
WA	FY 2004 ADDI	\$108,831	\$108,831	\$0	\$0	17			
	FY 2005 ADDI	\$62,058	\$62,058	\$0	\$0	5			
	FY 2006 ADDI	\$30,966	\$30,966	\$0	\$0	3			
	FY 2007 ADDI	\$30,966	\$0	\$0	\$30,966	0			
	<b>TOTAL ADDI</b>	<b>\$325,048</b>	<b>\$294,082</b>	<b>\$0</b>	<b>\$30,966</b>	<b>40</b>	<b>\$7,352.00</b>	<b>\$149,961.00</b>	<b>12.5 %</b>
PINELLAS CO CON									
	FY 2003 ADDI	\$109,894	\$109,894	N/A	\$0	13			
FL	FY 2004 ADDI	\$129,678	\$129,678	\$0	\$0	14			
	FY 2005 ADDI	\$73,945	\$73,945	\$0	\$0	8			
	FY 2006 ADDI	\$36,898	\$36,898	\$0	\$0	4			
	FY 2007 ADDI	\$36,898	\$0	\$0	\$36,898	0			
	<b>TOTAL ADDI</b>	<b>\$387,313</b>	<b>\$350,415</b>	<b>\$0</b>	<b>\$36,898</b>	<b>39</b>	<b>\$8,985.00</b>	<b>\$103,662.00</b>	<b>23.1 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PITTSBURGH	FY 2003 ADDI	\$160,391	\$160,391	N/A	\$0	55			
PA	FY 2004 ADDI	\$189,266	\$90,899	\$0	\$98,367	31			
	FY 2005 ADDI	\$107,923	\$0	\$0	\$107,923	0			
	FY 2006 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	FY 2007 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	<b>TOTAL ADDI</b>	<b>\$565,286</b>	<b>\$251,290</b>	<b>\$0</b>	<b>\$313,996</b>	<b>86</b>	<b>\$2,922.00</b>	<b>\$72,395.00</b>	<b>50 %</b>
PLANO	FY 2003 ADDI	\$30,620	\$30,620	N/A	\$0	6			
TX	FY 2004 ADDI	\$36,133	\$36,133	\$0	\$0	7			
	FY 2005 ADDI	\$20,604	\$11,759	\$0	\$8,845	2			
	FY 2006 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	FY 2007 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	<b>TOTAL ADDI</b>	<b>\$107,919</b>	<b>\$78,512</b>	<b>\$0</b>	<b>\$29,407</b>	<b>15</b>	<b>\$5,234.00</b>	<b>\$122,570.00</b>	<b>66.7 %</b>
POLK CO	FY 2003 ADDI	\$50,848	\$18,981	N/A	\$31,867	3			
FL	FY 2004 ADDI	\$60,002	\$0	\$0	\$60,002	0			
	FY 2005 ADDI	\$34,214	\$0	\$0	\$34,214	0			
	FY 2006 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	FY 2007 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	<b>TOTAL ADDI</b>	<b>\$177,312</b>	<b>\$18,981</b>	<b>\$0</b>	<b>\$158,331</b>	<b>3</b>	<b>\$6,327.00</b>	<b>\$106,367.00</b>	<b>66.7 %</b>
POMONA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,912	\$0	\$0	\$23,912	0			
	FY 2006 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	FY 2007 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	<b>TOTAL ADDI</b>	<b>\$47,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,776</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PONCE	FY 2003 ADDI	\$45,614	\$45,614	N/A	\$0	2			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$45,614</b>	<b>\$45,614</b>	<b>\$0</b>	<b>\$0</b>	<b>2</b>	<b>\$22,807.00</b>	<b>\$80,000.00</b>	<b>100 %</b>
PORTLAND CON	FY 2003 ADDI	\$261,842	\$261,842	N/A	\$0	21			
OR	FY 2004 ADDI	\$308,981	\$308,981	\$0	\$0	31			
	FY 2005 ADDI	\$176,188	\$176,188	\$0	\$0	19			
	FY 2006 ADDI	\$87,916	\$34,360	\$0	\$53,556	4			
	FY 2007 ADDI	\$87,916	\$0	\$0	\$87,916	0			
	<b>TOTAL ADDI</b>	<b>\$922,843</b>	<b>\$781,371</b>	<b>\$0</b>	<b>\$141,472</b>	<b>75</b>	<b>\$10,418.00</b>	<b>\$163,221.00</b>	<b>61.3 %</b>
PRINCE GEORGE'S CO	FY 2003 ADDI	\$218,347	\$218,347	N/A	\$0	18			
MD	FY 2004 ADDI	\$257,655	\$257,655	\$0	\$0	42			
	FY 2005 ADDI	\$146,921	\$0	\$0	\$146,921	0			
	FY 2006 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	FY 2007 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	<b>TOTAL ADDI</b>	<b>\$769,547</b>	<b>\$476,002</b>	<b>\$0</b>	<b>\$293,545</b>	<b>60</b>	<b>\$7,933.00</b>	<b>\$96,413.00</b>	<b>96.7 %</b>
PRINCE WILLIAM CO	FY 2003 ADDI	\$55,863	\$55,863	N/A	\$0	2			
VA	FY 2004 ADDI	\$65,921	\$65,921	\$0	\$0	5			
	FY 2005 ADDI	\$37,589	\$37,589	\$0	\$0	3			
	FY 2006 ADDI	\$18,757	\$18,757	\$0	\$0	2			
	FY 2007 ADDI	\$18,757	\$15,600	\$0	\$3,157	1			
	<b>TOTAL ADDI</b>	<b>\$196,887</b>	<b>\$193,730</b>	<b>\$0</b>	<b>\$3,157</b>	<b>13</b>	<b>\$14,902.00</b>	<b>\$232,142.00</b>	<b>69.2 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
PROVIDENCE	FY 2003 ADDI	\$110,378	\$110,378	N/A	\$0	9			
RI	FY 2004 ADDI	\$130,250	\$105,805	\$10,100	\$14,345	11			
	FY 2005 ADDI	\$74,271	\$0	\$0	\$74,271	0			
	FY 2006 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	FY 2007 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	<b>TOTAL ADDI</b>	<b>\$389,021</b>	<b>\$216,183</b>	<b>\$10,100</b>	<b>\$162,738</b>	<b>20</b>	<b>\$10,809.00</b>	<b>\$193,995.00</b>	<b>90 %</b>
PROVO CON	FY 2003 ADDI	\$71,539	\$71,539	N/A	\$0	5			
UT	FY 2004 ADDI	\$84,358	\$84,358	\$0	\$0	9			
	FY 2005 ADDI	\$48,103	\$48,103	\$0	\$0	5			
	FY 2006 ADDI	\$24,003	\$24,003	\$0	\$0	4			
	FY 2007 ADDI	\$23,934	\$23,934	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$251,937</b>	<b>\$251,937</b>	<b>\$0</b>	<b>\$0</b>	<b>27</b>	<b>\$9,331.00</b>	<b>\$133,384.00</b>	<b>11.1 %</b>
PUEBLO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$13,201	\$13,201	\$0	\$0	5			
	FY 2007 ADDI	\$13,163	\$13,163	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$26,364</b>	<b>\$26,364</b>	<b>\$0</b>	<b>\$0</b>	<b>9</b>	<b>\$2,929.00</b>	<b>\$87,489.00</b>	<b>55.6 %</b>
PUERTO RICO	FY 2003 ADDI	\$498,685	\$498,685	N/A	\$0	40			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$498,685</b>	<b>\$498,685</b>	<b>\$0</b>	<b>\$0</b>	<b>40</b>	<b>\$12,467.00</b>	<b>\$50,601.00</b>	<b>100 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
QUINCY CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$58,058	\$58,058	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$58,058	\$58,058	\$0	\$0	6	\$9,676.00	\$215,833.00	16.7 %
RALEIGH	FY 2003 ADDI	\$111,377	\$111,377	N/A	\$0	12			
NC	FY 2004 ADDI	\$131,428	\$131,428	\$0	\$0	14			
	FY 2005 ADDI	\$74,943	\$74,943	\$0	\$0	8			
	FY 2006 ADDI	\$37,396	\$37,396	\$0	\$0	4			
	FY 2007 ADDI	\$37,396	\$0	\$0	\$37,396	0			
	<b>TOTAL ADDI</b>	\$392,540	\$355,144	\$0	\$37,396	38	\$9,346.00	\$111,743.00	78.9 %
RENO CON	FY 2003 ADDI	\$106,905	\$106,905	N/A	\$0	22			
NV	FY 2004 ADDI	\$126,150	\$126,150	\$0	\$0	23			
	FY 2005 ADDI	\$71,934	\$71,934	\$0	\$0	13			
	FY 2006 ADDI	\$35,894	\$35,894	\$0	\$0	5			
	FY 2007 ADDI	\$35,894	\$35,894	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$376,777	\$376,777	\$0	\$0	66	\$5,709.00	\$172,246.00	87.9 %
RHODE ISLAND	FY 2003 ADDI	\$288,583	\$288,583	N/A	\$0	29			
RI	FY 2004 ADDI	\$289,175	\$289,175	\$0	\$0	30			
	FY 2005 ADDI	\$194,181	\$120,000	\$0	\$74,181	12			
	FY 2006 ADDI	\$96,895	\$0	\$0	\$96,895	0			
	FY 2007 ADDI	\$96,895	\$0	\$0	\$96,895	0			
	<b>TOTAL ADDI</b>	\$965,729	\$697,758	\$0	\$267,971	71	\$9,828.00	\$152,572.00	43.7 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
RICHLAND CO	FY 2003 ADDI	\$42,399	\$42,399	N/A	\$0	9			
SC	FY 2004 ADDI	\$50,032	\$50,032	\$0	\$0	7			
	FY 2005 ADDI	\$28,529	\$5,000	\$0	\$23,529	1			
	FY 2006 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	FY 2007 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	<b>TOTAL ADDI</b>	<b>\$149,432</b>	<b>\$97,431</b>	<b>\$0</b>	<b>\$52,001</b>	<b>17</b>	<b>\$5,731.00</b>	<b>\$104,404.00</b>	<b>100 %</b>
RICHLAND CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
WA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$12,874	\$12,874	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$12,874</b>	<b>\$12,874</b>	<b>\$0</b>	<b>\$0</b>	<b>2</b>	<b>\$6,437.00</b>	<b>\$113,750.00</b>	<b>0 %</b>
RICHMOND	FY 2003 ADDI	\$115,523	\$115,523	N/A	\$0	16			
VA	FY 2004 ADDI	\$136,320	\$136,320	\$0	\$0	17			
	FY 2005 ADDI	\$77,733	\$77,733	\$0	\$0	11			
	FY 2006 ADDI	\$38,788	\$38,788	\$0	\$0	5			
	FY 2007 ADDI	\$38,788	\$38,788	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$407,152</b>	<b>\$407,152</b>	<b>\$0</b>	<b>\$0</b>	<b>55</b>	<b>\$7,403.00</b>	<b>\$99,663.00</b>	<b>89.1 %</b>
RIVERSIDE	FY 2003 ADDI	\$74,015	\$74,015	N/A	\$0	1			
CA	FY 2004 ADDI	\$87,340	\$87,340	\$0	\$0	7			
	FY 2005 ADDI	\$49,803	\$49,803	\$0	\$0	4			
	FY 2006 ADDI	\$24,851	\$24,851	\$0	\$0	3			
	FY 2007 ADDI	\$24,851	\$24,851	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$260,860</b>	<b>\$260,860</b>	<b>\$0</b>	<b>\$0</b>	<b>17</b>	<b>\$15,345.00</b>	<b>\$211,828.00</b>	<b>64.7 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
RIVERSIDE CO	FY 2003 ADDI	\$152,437	\$152,437	N/A	\$0	13			
CA	FY 2004 ADDI	\$179,784	\$179,784	\$0	\$0	13			
	FY 2005 ADDI	\$102,571	\$102,571	\$0	\$0	7			
	FY 2006 ADDI	\$51,155	\$41,864	\$0	\$9,291	4			
	FY 2007 ADDI	\$51,155	\$0	\$0	\$51,155	0			
	<b>TOTAL ADDI</b>	<b>\$537,102</b>	<b>\$476,656</b>	<b>\$0</b>	<b>\$60,446</b>	<b>37</b>	<b>\$12,883.00</b>	<b>\$230,119.00</b>	<b>81.1 %</b>
ROANOKE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
VA	FY 2004 ADDI	\$51,199	\$51,199	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,199</b>	<b>\$51,199</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,314.00</b>	<b>\$98,536.00</b>	<b>57.1 %</b>
ROCHESTER	FY 2003 ADDI	\$139,476	\$139,476	N/A	\$0	33			
NY	FY 2004 ADDI	\$164,586	\$126,944	\$37,642	\$0	29			
	FY 2005 ADDI	\$93,851	\$70,174	\$23,677	\$0	14			
	FY 2006 ADDI	\$46,831	\$33,664	\$13,167	\$0	9			
	FY 2007 ADDI	\$46,831	\$32,173	\$14,658	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$491,575</b>	<b>\$402,431</b>	<b>\$89,144</b>	<b>\$0</b>	<b>93</b>	<b>\$4,327.00</b>	<b>\$54,591.00</b>	<b>84.9 %</b>
ROCKFORD	FY 2003 ADDI	\$53,659	\$53,659	N/A	\$0	6			
IL	FY 2004 ADDI	\$63,319	\$63,319	\$0	\$0	7			
	FY 2005 ADDI	\$36,106	\$36,106	\$0	\$0	11			
	FY 2006 ADDI	\$18,017	\$18,017	\$0	\$0	4			
	FY 2007 ADDI	\$18,017	\$18,017	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$189,118</b>	<b>\$189,118</b>	<b>\$0</b>	<b>\$0</b>	<b>32</b>	<b>\$5,910.00</b>	<b>\$82,836.00</b>	<b>65.6 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ROCKLAND CO	FY 2003 ADDI	\$50,088	\$50,088	N/A	\$0	7			
NY	FY 2004 ADDI	\$59,105	\$59,105	\$0	\$0	7			
	FY 2005 ADDI	\$33,703	\$33,703	\$0	\$0	7			
	FY 2006 ADDI	\$16,817	\$0	\$0	\$16,817	0			
	FY 2007 ADDI	\$16,817	\$0	\$0	\$16,817	0			
	<b>TOTAL ADDI</b>	<b>\$176,530</b>	<b>\$142,896</b>	<b>\$0</b>	<b>\$33,634</b>	<b>21</b>	<b>\$6,805.00</b>	<b>\$117,051.00</b>	<b>76.2 %</b>
SACRAMENTO	FY 2003 ADDI	\$173,055	\$173,055	N/A	\$0	30			
CA	FY 2004 ADDI	\$204,209	\$204,209	\$0	\$0	30			
	FY 2005 ADDI	\$116,445	\$116,445	\$0	\$0	13			
	FY 2006 ADDI	\$58,105	\$58,105	\$0	\$0	6			
	FY 2007 ADDI	\$58,105	\$58,105	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$609,919</b>	<b>\$609,919</b>	<b>\$0</b>	<b>\$0</b>	<b>85</b>	<b>\$7,176.00</b>	<b>\$183,269.00</b>	<b>82.4 %</b>
SACRAMENTO CO CON	FY 2003 ADDI	\$227,156	\$227,156	N/A	\$0	24			
CA	FY 2004 ADDI	\$268,050	\$268,050	\$0	\$0	26			
	FY 2005 ADDI	\$152,848	\$152,848	\$0	\$0	14			
	FY 2006 ADDI	\$76,270	\$76,270	\$0	\$0	8			
	FY 2007 ADDI	\$76,270	\$76,270	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$800,594</b>	<b>\$800,594</b>	<b>\$0</b>	<b>\$0</b>	<b>81</b>	<b>\$9,884.00</b>	<b>\$229,034.00</b>	<b>49.4 %</b>
SALEM CON	FY 2003 ADDI	\$51,378	\$51,378	N/A	\$0	6			
OR	FY 2004 ADDI	\$60,628	\$60,628	\$0	\$0	7			
	FY 2005 ADDI	\$34,571	\$34,571	\$0	\$0	4			
	FY 2006 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	FY 2007 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$181,079</b>	<b>\$181,079</b>	<b>\$0</b>	<b>\$0</b>	<b>21</b>	<b>\$8,623.00</b>	<b>\$114,705.00</b>	<b>19 %</b>

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**Thursday, December 13, 2007**

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## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SALINAS	FY 2003 ADDI	\$38,645	\$38,645	N/A	\$0	2			
CA	FY 2004 ADDI	\$45,603	\$45,603	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$84,248</b>	<b>\$84,248</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$12,035.00</b>	<b>\$124,929.00</b>	<b>71.4 %</b>
SALT LAKE CITY	FY 2003 ADDI	\$81,429	\$81,429	N/A	\$0	27			
UT	FY 2004 ADDI	\$96,089	\$96,089	\$0	\$0	28			
	FY 2005 ADDI	\$54,792	\$54,792	\$0	\$0	12			
	FY 2006 ADDI	\$27,341	\$27,341	\$0	\$0	7			
	FY 2007 ADDI	\$27,341	\$25,580	\$0	\$1,761	6			
	<b>TOTAL ADDI</b>	<b>\$286,992</b>	<b>\$285,231</b>	<b>\$0</b>	<b>\$1,761</b>	<b>80</b>	<b>\$3,565.00</b>	<b>\$107,460.00</b>	<b>26.3 %</b>
SALT LAKE CO CON	FY 2003 ADDI	\$111,417	\$111,417	N/A	\$0	20			
UT	FY 2004 ADDI	\$131,475	\$131,475	\$0	\$0	22			
	FY 2005 ADDI	\$74,970	\$74,970	\$0	\$0	38			
	FY 2006 ADDI	\$37,409	\$37,409	\$0	\$0	19			
	FY 2007 ADDI	\$37,409	\$0	\$0	\$37,409	0			
	<b>TOTAL ADDI</b>	<b>\$392,680</b>	<b>\$355,271</b>	<b>\$0</b>	<b>\$37,409</b>	<b>99</b>	<b>\$3,589.00</b>	<b>\$105,262.00</b>	<b>16.2 %</b>
SAN ANTONIO	FY 2003 ADDI	\$335,700	\$335,700	N/A	\$0	34			
TX	FY 2004 ADDI	\$396,135	\$396,135	\$0	\$0	40			
	FY 2005 ADDI	\$225,885	\$225,885	\$0	\$0	23			
	FY 2006 ADDI	\$112,715	\$112,715	\$0	\$0	13			
	FY 2007 ADDI	\$112,715	\$90,745	\$0	\$21,970	10			
	<b>TOTAL ADDI</b>	<b>\$1,183,150</b>	<b>\$1,161,180</b>	<b>\$0</b>	<b>\$21,970</b>	<b>120</b>	<b>\$9,677.00</b>	<b>\$82,585.00</b>	<b>90 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SAN BERNARDINO	<b>FY 2003 ADDI</b>	\$66,478	\$66,478	N/A	\$0	9			
CA	<b>FY 2004 ADDI</b>	\$78,446	\$78,446	\$0	\$0	9			
	<b>FY 2005 ADDI</b>	\$44,731	\$44,731	\$0	\$0	6			
	<b>FY 2006 ADDI</b>	\$22,321	\$22,321	\$0	\$0	3			
	<b>FY 2007 ADDI</b>	\$22,321	\$11,700	\$0	\$10,621	1			
	<b>TOTAL ADDI</b>	\$234,297	\$223,676	\$0	\$10,621	28	\$7,988.00	\$90,472.00	85.7 %
SAN BERNARDINO CO CON	<b>FY 2003 ADDI</b>	\$210,943	\$210,943	N/A	\$0	5			
CA	<b>FY 2004 ADDI</b>	\$228,835	\$228,835	\$0	\$0	18			
	<b>FY 2005 ADDI</b>	\$130,487	\$130,487	\$0	\$0	9			
	<b>FY 2006 ADDI</b>	\$65,080	\$65,080	\$0	\$0	6			
	<b>FY 2007 ADDI</b>	\$65,092	\$0	\$0	\$65,092	0			
	<b>TOTAL ADDI</b>	\$700,437	\$635,345	\$0	\$65,092	38	\$16,720.00	\$208,866.00	57.9 %
SAN DIEGO	<b>FY 2003 ADDI</b>	\$436,583	\$436,583	N/A	\$0	57			
CA	<b>FY 2004 ADDI</b>	\$515,181	\$231,541	\$0	\$283,640	19			
	<b>FY 2005 ADDI</b>	\$293,767	\$0	\$0	\$293,767	0			
	<b>FY 2006 ADDI</b>	\$146,587	\$0	\$0	\$146,587	0			
	<b>FY 2007 ADDI</b>	\$146,587	\$0	\$0	\$146,587	0			
	<b>TOTAL ADDI</b>	\$1,538,705	\$668,124	\$0	\$870,581	76	\$8,791.00	\$173,125.00	61.8 %
SAN DIEGO CO CON	<b>FY 2003 ADDI</b>	\$217,053	\$217,053	N/A	\$0	5			
CA	<b>FY 2004 ADDI</b>	\$256,129	\$256,129	\$0	\$0	17			
	<b>FY 2005 ADDI</b>	\$146,050	\$146,050	\$0	\$0	10			
	<b>FY 2006 ADDI</b>	\$72,878	\$72,878	\$0	\$0	8			
	<b>FY 2007 ADDI</b>	\$72,878	\$0	\$0	\$72,878	0			
	<b>TOTAL ADDI</b>	\$764,988	\$692,110	\$0	\$72,878	40	\$17,303.00	\$211,559.00	50 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SAN FRANCISCO	FY 2003 ADDI	\$393,704	\$393,704	N/A	\$0	25			
CA	FY 2004 ADDI	\$464,582	\$464,582	\$0	\$0	27			
	FY 2005 ADDI	\$264,915	\$264,915	\$0	\$0	17			
	FY 2006 ADDI	\$132,190	\$20,700	\$0	\$111,490	1			
	FY 2007 ADDI	\$132,190	\$0	\$0	\$132,190	0			
	<b>TOTAL ADDI</b>	<b>\$1,387,581</b>	<b>\$1,143,901</b>	<b>\$0</b>	<b>\$243,680</b>	<b>70</b>	<b>\$16,341.00</b>	<b>\$279,860.00</b>	<b>74.3 %</b>
SAN JOAQUIN CO	FY 2003 ADDI	\$64,702	\$64,702	N/A	\$0	2			
CA	FY 2004 ADDI	\$76,350	\$76,350	\$0	\$0	7			
	FY 2005 ADDI	\$43,537	\$43,537	\$0	\$0	4			
	FY 2006 ADDI	\$21,724	\$21,724	\$0	\$0	2			
	FY 2007 ADDI	\$21,724	\$0	\$0	\$21,724	0			
	<b>TOTAL ADDI</b>	<b>\$228,037</b>	<b>\$206,313</b>	<b>\$0</b>	<b>\$21,724</b>	<b>15</b>	<b>\$13,754.00</b>	<b>\$198,987.00</b>	<b>66.7 %</b>
SAN JOSE	FY 2003 ADDI	\$185,279	\$185,279	N/A	\$0	6			
CA	FY 2004 ADDI	\$218,635	\$218,635	\$0	\$0	10			
	FY 2005 ADDI	\$124,670	\$124,670	\$0	\$0	6			
	FY 2006 ADDI	\$62,209	\$62,209	\$0	\$0	3			
	FY 2007 ADDI	\$62,209	\$62,209	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$653,002</b>	<b>\$653,002</b>	<b>\$0</b>	<b>\$0</b>	<b>28</b>	<b>\$23,322.00</b>	<b>\$383,657.00</b>	<b>67.9 %</b>
SAN JUAN	FY 2003 ADDI	\$171,552	\$171,552	N/A	\$0	5			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$171,552</b>	<b>\$171,552</b>	<b>\$0</b>	<b>\$0</b>	<b>5</b>	<b>\$34,310.00</b>	<b>\$112,290.00</b>	<b>100 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SAN LUIS OBISPO CO	FY 2003 ADDI	\$68,506	\$0	N/A	\$68,506	0			
CA	FY 2004 ADDI	\$80,839	\$0	\$0	\$80,839	0			
	FY 2005 ADDI	\$46,096	\$0	\$0	\$46,096	0			
	FY 2006 ADDI	\$23,002	\$0	\$0	\$23,002	0			
	FY 2007 ADDI	\$23,002	\$0	\$0	\$23,002	0			
	<b>TOTAL ADDI</b>	<b>\$241,445</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,445</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
SAN MATEO CO CON	FY 2003 ADDI	\$91,104	\$91,104	N/A	\$0	4			
CA	FY 2004 ADDI	\$107,505	\$107,505	\$0	\$0	6			
	FY 2005 ADDI	\$61,302	\$38,121	\$0	\$23,181	3			
	FY 2006 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	FY 2007 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	<b>TOTAL ADDI</b>	<b>\$321,089</b>	<b>\$236,730</b>	<b>\$0</b>	<b>\$84,359</b>	<b>13</b>	<b>\$18,210.00</b>	<b>\$333,708.00</b>	<b>69.2 %</b>
SANTA ANA	FY 2003 ADDI	\$93,233	\$16,194	N/A	\$77,039	1			
CA	FY 2004 ADDI	\$110,017	\$0	\$0	\$110,017	0			
	FY 2005 ADDI	\$62,734	\$0	\$0	\$62,734	0			
	FY 2006 ADDI	\$31,304	\$0	\$0	\$31,304	0			
	FY 2007 ADDI	\$31,304	\$0	\$0	\$31,304	0			
	<b>TOTAL ADDI</b>	<b>\$328,592</b>	<b>\$16,194</b>	<b>\$0</b>	<b>\$312,398</b>	<b>1</b>	<b>\$16,194.00</b>	<b>\$269,900.00</b>	<b>0 %</b>
SANTA BARBARA CO CON	FY 2003 ADDI	\$81,797	\$45,585	N/A	\$36,212	2			
CA	FY 2004 ADDI	\$96,522	\$0	\$0	\$96,522	0			
	FY 2005 ADDI	\$55,039	\$0	\$0	\$55,039	0			
	FY 2006 ADDI	\$27,464	\$0	\$0	\$27,464	0			
	FY 2007 ADDI	\$27,464	\$0	\$0	\$27,464	0			
	<b>TOTAL ADDI</b>	<b>\$288,286</b>	<b>\$45,585</b>	<b>\$0</b>	<b>\$242,701</b>	<b>2</b>	<b>\$22,793.00</b>	<b>\$263,030.00</b>	<b>100 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SANTA CLARA CO									
	FY 2003 ADDI	\$42,132	\$42,132	N/A	\$0	4			
CA	FY 2004 ADDI	\$49,717	\$49,717	\$0	\$0	3			
	FY 2005 ADDI	\$28,350	\$28,350	\$0	\$0	3			
	FY 2006 ADDI	\$14,092	\$14,092	\$0	\$0	1			
	FY 2007 ADDI	\$14,062	\$0	\$0	\$14,062	0			
	<b>TOTAL ADDI</b>	<b>\$148,353</b>	<b>\$134,291</b>	<b>\$0</b>	<b>\$14,062</b>	<b>11</b>	<b>\$12,208.00</b>	<b>\$299,852.00</b>	<b>54.5 %</b>
SANTA ROSA									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$54,235	\$0	\$0	\$54,235	0			
	FY 2005 ADDI	\$30,926	\$0	\$0	\$30,926	0			
	FY 2006 ADDI	\$15,432	\$0	\$0	\$15,432	0			
	FY 2007 ADDI	\$15,454	\$0	\$0	\$15,454	0			
	<b>TOTAL ADDI</b>	<b>\$116,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,047</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
SARASOTA CON									
	FY 2003 ADDI	\$54,822	\$54,822	N/A	\$0	3			
FL	FY 2004 ADDI	\$64,692	\$64,692	\$0	\$0	7			
	FY 2005 ADDI	\$36,889	\$36,889	\$0	\$0	4			
	FY 2006 ADDI	\$18,407	\$18,407	\$0	\$0	2			
	FY 2007 ADDI	\$18,407	\$0	\$0	\$18,407	0			
	<b>TOTAL ADDI</b>	<b>\$193,217</b>	<b>\$174,810</b>	<b>\$0</b>	<b>\$18,407</b>	<b>16</b>	<b>\$10,926.00</b>	<b>\$154,454.00</b>	<b>31.3 %</b>
SAVANNAH									
	FY 2003 ADDI	\$60,391	\$60,391	N/A	\$0	5			
GA	FY 2004 ADDI	\$71,263	\$71,263	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$131,654</b>	<b>\$131,654</b>	<b>\$0</b>	<b>\$0</b>	<b>20</b>	<b>\$6,583.00</b>	<b>\$95,722.00</b>	<b>100 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SCHENECTADY CON	FY 2003 ADDI	\$81,195	\$81,195	N/A	\$0	7			
NY	FY 2004 ADDI	\$95,813	\$95,813	\$0	\$0	11			
	FY 2005 ADDI	\$54,635	\$54,635	\$0	\$0	7			
	FY 2006 ADDI	\$27,262	\$27,262	\$0	\$0	4			
	FY 2007 ADDI	\$27,262	\$24,460	\$0	\$2,802	3			
	<b>TOTAL ADDI</b>	<b>\$286,167</b>	<b>\$283,365</b>	<b>\$0</b>	<b>\$2,802</b>	<b>32</b>	<b>\$8,855.00</b>	<b>\$78,208.00</b>	<b>46.9 %</b>
SEATTLE	FY 2003 ADDI	\$275,012	\$275,012	N/A	\$0	10			
WA	FY 2004 ADDI	\$324,523	\$324,523	\$0	\$0	27			
	FY 2005 ADDI	\$185,050	\$185,050	\$0	\$0	13			
	FY 2006 ADDI	\$92,338	\$92,338	\$0	\$0	7			
	FY 2007 ADDI	\$92,338	\$92,338	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$969,261</b>	<b>\$969,261</b>	<b>\$0</b>	<b>\$0</b>	<b>63</b>	<b>\$15,385.00</b>	<b>\$221,055.00</b>	<b>30.2 %</b>
SEMINOLE CO	FY 2003 ADDI	\$66,036	\$66,036	N/A	\$0	7			
FL	FY 2004 ADDI	\$77,925	\$48,791	\$0	\$29,134	5			
	FY 2005 ADDI	\$44,434	\$0	\$0	\$44,434	0			
	FY 2006 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	FY 2007 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	<b>TOTAL ADDI</b>	<b>\$232,739</b>	<b>\$114,827</b>	<b>\$0</b>	<b>\$117,912</b>	<b>12</b>	<b>\$9,569.00</b>	<b>\$148,150.00</b>	<b>100 %</b>
SHELBY CO	FY 2003 ADDI	\$18,918	\$18,918	N/A	\$0	5			
TN	FY 2004 ADDI	\$22,323	\$5,416	\$0	\$16,907	1			
	FY 2005 ADDI	\$12,729	\$0	\$0	\$12,729	0			
	FY 2006 ADDI	\$5,843	\$0	\$0	\$5,843	0			
	FY 2007 ADDI	\$5,787	\$0	\$0	\$5,787	0			
	<b>TOTAL ADDI</b>	<b>\$65,600</b>	<b>\$24,334</b>	<b>\$0</b>	<b>\$41,266</b>	<b>6</b>	<b>\$4,056.00</b>	<b>\$100,704.00</b>	<b>83.3 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SHREVEPORT									
	FY 2003 ADDI	\$66,951	\$66,951	N/A	\$0	8			
LA	FY 2004 ADDI	\$79,004	\$79,004	\$0	\$0	11			
	FY 2005 ADDI	\$45,050	\$45,050	\$0	\$0	5			
	FY 2006 ADDI	\$22,479	\$22,479	\$0	\$0	3			
	FY 2007 ADDI	\$22,550	\$0	\$0	\$22,550	0			
	<b>TOTAL ADDI</b>	<b>\$236,034</b>	<b>\$213,484</b>	<b>\$0</b>	<b>\$22,550</b>	<b>27</b>	<b>\$7,907.00</b>	<b>\$33,473.00</b>	<b>81.5 %</b>
SNOHOMISH CO CON									
	FY 2003 ADDI	\$150,301	\$150,301	N/A	\$0	7			
WA	FY 2004 ADDI	\$177,359	\$177,359	\$0	\$0	15			
	FY 2005 ADDI	\$101,134	\$101,134	\$0	\$0	9			
	FY 2006 ADDI	\$50,465	\$50,465	\$0	\$0	5			
	FY 2007 ADDI	\$50,465	\$0	\$0	\$50,465	0			
	<b>TOTAL ADDI</b>	<b>\$529,724</b>	<b>\$479,259</b>	<b>\$0</b>	<b>\$50,465</b>	<b>36</b>	<b>\$13,313.00</b>	<b>\$187,664.00</b>	<b>25 %</b>
SOMERSET CO CON									
	FY 2003 ADDI	\$35,710	\$35,710	N/A	\$0	5			
NJ	FY 2004 ADDI	\$42,138	\$42,138	\$0	\$0	8			
	FY 2005 ADDI	\$24,028	\$24,028	\$0	\$0	4			
	FY 2006 ADDI	\$12,115	\$12,115	\$0	\$0	2			
	FY 2007 ADDI	\$12,115	\$0	\$0	\$12,115	0			
	<b>TOTAL ADDI</b>	<b>\$126,106</b>	<b>\$113,991</b>	<b>\$0</b>	<b>\$12,115</b>	<b>19</b>	<b>\$6,000.00</b>	<b>\$116,269.00</b>	<b>63.2 %</b>
SONOMA CO									
	FY 2003 ADDI	\$64,006	\$64,006	N/A	\$0	8			
CA	FY 2004 ADDI	\$75,529	\$16,918	\$0	\$58,611	2			
	FY 2005 ADDI	\$43,068	\$0	\$0	\$43,068	0			
	FY 2006 ADDI	\$21,491	\$0	\$0	\$21,491	0			
	FY 2007 ADDI	\$21,469	\$0	\$0	\$21,469	0			
	<b>TOTAL ADDI</b>	<b>\$225,563</b>	<b>\$80,924</b>	<b>\$0</b>	<b>\$144,639</b>	<b>10</b>	<b>\$8,092.00</b>	<b>\$8,459.00</b>	<b>70 %</b>

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From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SOUTH BEND CON	FY 2003 ADDI	\$59,864	\$59,864	N/A	\$0	4			
IN	FY 2004 ADDI	\$70,642	\$70,642	\$0	\$0	8			
	FY 2005 ADDI	\$40,281	\$40,281	\$0	\$0	5			
	FY 2006 ADDI	\$20,100	\$20,100	\$0	\$0	3			
	FY 2007 ADDI	\$20,100	\$10,000	\$0	\$10,100	1			
	<b>TOTAL ADDI</b>	<b>\$210,987</b>	<b>\$200,887</b>	<b>\$0</b>	<b>\$10,100</b>	<b>21</b>	<b>\$9,566.00</b>	<b>\$104,868.00</b>	<b>66.7 %</b>
SOUTH CAROLINA	FY 2003 ADDI	\$606,114	\$606,114	N/A	\$0	110			
SC	FY 2004 ADDI	\$665,138	\$665,138	\$0	\$0	225			
	FY 2005 ADDI	\$445,207	\$445,207	\$0	\$0	166			
	FY 2006 ADDI	\$192,628	\$192,628	\$0	\$0	49			
	FY 2007 ADDI	\$182,386	\$182,386	\$0	\$0	43			
	<b>TOTAL ADDI</b>	<b>\$2,091,473</b>	<b>\$2,091,473</b>	<b>\$0</b>	<b>\$0</b>	<b>593</b>	<b>\$3,527.00</b>	<b>\$96,080.00</b>	<b>43.3 %</b>
SOUTH DAKOTA	FY 2003 ADDI	\$205,567	\$205,567	N/A	\$0	46			
SD	FY 2004 ADDI	\$242,575	\$242,575	\$0	\$0	41			
	FY 2005 ADDI	\$138,322	\$138,322	\$0	\$0	21			
	FY 2006 ADDI	\$69,022	\$69,022	\$0	\$0	11			
	FY 2007 ADDI	\$69,022	\$63,827	\$0	\$5,195	12			
	<b>TOTAL ADDI</b>	<b>\$724,508</b>	<b>\$719,313</b>	<b>\$0</b>	<b>\$5,195</b>	<b>131</b>	<b>\$5,491.00</b>	<b>\$99,280.00</b>	<b>6.9 %</b>
SPARTANBURG CO	FY 2003 ADDI	\$29,676	\$29,676	N/A	\$0	4			
SC	FY 2004 ADDI	\$34,895	\$34,895	\$0	\$0	6			
	FY 2005 ADDI	\$19,898	\$11,140	\$0	\$8,758	3			
	FY 2006 ADDI	\$9,929	\$0	\$0	\$9,929	0			
	FY 2007 ADDI	\$9,929	\$0	\$0	\$9,929	0			
	<b>TOTAL ADDI</b>	<b>\$104,327</b>	<b>\$75,711</b>	<b>\$0</b>	<b>\$28,616</b>	<b>13</b>	<b>\$5,824.00</b>	<b>\$99,018.00</b>	<b>100 %</b>

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## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SPOKANE	FY 2003 ADDI	\$78,063	\$78,063	N/A	\$0	8			
WA	FY 2004 ADDI	\$92,117	\$92,117	\$0	\$0	10			
	FY 2005 ADDI	\$52,527	\$52,527	\$0	\$0	6			
	FY 2006 ADDI	\$26,211	\$26,211	\$0	\$0	3			
	FY 2007 ADDI	\$26,211	\$26,211	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$275,129</b>	<b>\$275,129</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>\$9,171.00</b>	<b>\$97,535.00</b>	<b>3.3 %</b>
SPOKANE CO	FY 2003 ADDI	\$46,548	\$46,548	N/A	\$0	5			
WA	FY 2004 ADDI	\$54,928	\$54,928	\$0	\$0	6			
	FY 2005 ADDI	\$31,321	\$30,000	\$0	\$1,321	3			
	FY 2006 ADDI	\$15,517	\$0	\$0	\$15,517	0			
	FY 2007 ADDI	\$15,517	\$0	\$0	\$15,517	0			
	<b>TOTAL ADDI</b>	<b>\$163,831</b>	<b>\$131,476</b>	<b>\$0</b>	<b>\$32,355</b>	<b>14</b>	<b>\$9,391.00</b>	<b>\$123,279.00</b>	<b>0 %</b>
SPRINGFIELD	FY 2003 ADDI	\$74,290	\$74,290	N/A	\$0	18			
MA	FY 2004 ADDI	\$87,665	\$87,665	\$0	\$0	16			
	FY 2005 ADDI	\$49,988	\$49,988	\$0	\$0	12			
	FY 2006 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	FY 2007 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$261,831</b>	<b>\$261,831</b>	<b>\$0</b>	<b>\$0</b>	<b>56</b>	<b>\$4,676.00</b>	<b>\$135,924.00</b>	<b>82.1 %</b>
SPRINGFIELD	FY 2003 ADDI	\$66,447	\$66,447	N/A	\$0	11			
MO	FY 2004 ADDI	\$78,409	\$78,409	\$0	\$0	12			
	FY 2005 ADDI	\$44,710	\$7,000	\$0	\$37,710	1			
	FY 2006 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	FY 2007 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	<b>TOTAL ADDI</b>	<b>\$234,186</b>	<b>\$151,856</b>	<b>\$0</b>	<b>\$82,330</b>	<b>24</b>	<b>\$6,327.00</b>	<b>\$72,819.00</b>	<b>8.3 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ST. CLAIR CO CON	FY 2003 ADDI	\$57,766	\$57,766	N/A	\$0	25			
IL	FY 2004 ADDI	\$68,257	\$68,257	\$0	\$0	34			
	FY 2005 ADDI	\$38,921	\$38,921	\$0	\$0	35			
	FY 2006 ADDI	\$18,139	\$11,904	\$0	\$6,235	9			
	FY 2007 ADDI	\$18,548	\$0	\$0	\$18,548	0			
	<b>TOTAL ADDI</b>	<b>\$201,631</b>	<b>\$176,848</b>	<b>\$0</b>	<b>\$24,783</b>	<b>103</b>	<b>\$1,717.00</b>	<b>\$84,138.00</b>	<b>51.5 %</b>
ST. LOUIS	FY 2003 ADDI	\$202,269	\$202,269	N/A	\$0	46			
MO	FY 2004 ADDI	\$238,683	\$238,683	\$0	\$0	48			
	FY 2005 ADDI	\$136,102	\$129,773	\$6,329	\$0	27			
	FY 2006 ADDI	\$67,914	\$64,674	\$3,240	\$0	16			
	FY 2007 ADDI	\$67,914	\$67,914	\$0	\$0	16			
	<b>TOTAL ADDI</b>	<b>\$712,882</b>	<b>\$703,313</b>	<b>\$9,569</b>	<b>\$0</b>	<b>153</b>	<b>\$4,597.00</b>	<b>\$115,755.00</b>	<b>78.4 %</b>
ST. LOUIS CO CON	FY 2003 ADDI	\$33,790	\$33,790	N/A	\$0	9			
MN	FY 2004 ADDI	\$39,874	\$39,874	\$0	\$0	11			
	FY 2005 ADDI	\$22,737	\$18,190	\$4,547	\$0	6			
	FY 2006 ADDI	\$11,345	\$2,107	\$9,238	\$0	3			
	FY 2007 ADDI	\$11,345	\$7,416	\$3,929	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$119,091</b>	<b>\$101,377</b>	<b>\$17,714</b>	<b>\$0</b>	<b>33</b>	<b>\$3,072.00</b>	<b>\$56,565.00</b>	<b>6.1 %</b>
ST. LOUIS CO CON	FY 2003 ADDI	\$218,134	\$218,134	N/A	\$0	9			
MO	FY 2004 ADDI	\$257,405	\$257,405	\$0	\$0	52			
	FY 2005 ADDI	\$153,319	\$153,319	\$0	\$0	34			
	FY 2006 ADDI	\$86,609	\$86,609	\$0	\$0	17			
	FY 2007 ADDI	\$86,840	\$86,840	\$0	\$0	18			
	<b>TOTAL ADDI</b>	<b>\$802,307</b>	<b>\$802,307</b>	<b>\$0</b>	<b>\$0</b>	<b>130</b>	<b>\$6,172.00</b>	<b>\$102,147.00</b>	<b>73.8 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
ST. PAUL	FY 2003 ADDI	\$128,543	\$128,543	N/A	\$0	13			
MN	FY 2004 ADDI	\$151,684	\$40,400	\$0	\$111,284	4			
	FY 2005 ADDI	\$86,494	\$0	\$0	\$86,494	0			
	FY 2006 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	FY 2007 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	<b>TOTAL ADDI</b>	<b>\$453,041</b>	<b>\$168,943</b>	<b>\$0</b>	<b>\$284,098</b>	<b>17</b>	<b>\$9,938.00</b>	<b>\$168,509.00</b>	<b>58.8 %</b>
ST. PETERSBURG	FY 2003 ADDI	\$77,495	\$77,495	N/A	\$0	8			
FL	FY 2004 ADDI	\$91,446	\$79,272	\$0	\$12,174	8			
	FY 2005 ADDI	\$52,144	\$0	\$0	\$52,144	0			
	FY 2006 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	FY 2007 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	<b>TOTAL ADDI</b>	<b>\$273,125</b>	<b>\$156,767</b>	<b>\$0</b>	<b>\$116,358</b>	<b>16</b>	<b>\$9,798.00</b>	<b>\$121,942.00</b>	<b>75 %</b>
STARK CO CON	FY 2003 ADDI	\$53,242	\$53,242	N/A	\$0	19			
OH	FY 2004 ADDI	\$62,827	\$18,920	\$0	\$43,907	4			
	FY 2005 ADDI	\$35,825	\$0	\$0	\$35,825	0			
	FY 2006 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	FY 2007 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	<b>TOTAL ADDI</b>	<b>\$187,648</b>	<b>\$72,162</b>	<b>\$0</b>	<b>\$115,486</b>	<b>23</b>	<b>\$3,137.00</b>	<b>\$72,418.00</b>	<b>26.1 %</b>
STOCKTON	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	4			
CA	FY 2004 ADDI	\$104,370	\$104,370	\$0	\$0	10			
	FY 2005 ADDI	\$59,514	\$59,514	\$0	\$0	6			
	FY 2006 ADDI	\$29,697	\$29,697	\$0	\$0	3			
	FY 2007 ADDI	\$29,697	\$0	\$0	\$29,697	0			
	<b>TOTAL ADDI</b>	<b>\$311,725</b>	<b>\$282,028</b>	<b>\$0</b>	<b>\$29,697</b>	<b>23</b>	<b>\$12,262.00</b>	<b>\$173,570.00</b>	<b>69.6 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SUFFOLK CO CON	FY 2003 ADDI	\$107,719	\$107,719	N/A	\$0	12			
NY	FY 2004 ADDI	\$127,111	\$127,111	\$0	\$0	14			
	FY 2005 ADDI	\$72,482	\$72,482	\$0	\$0	7			
	FY 2006 ADDI	\$36,168	\$36,168	\$0	\$0	3			
	FY 2007 ADDI	\$36,168	\$36,168	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$379,648</b>	<b>\$379,648</b>	<b>\$0</b>	<b>\$0</b>	<b>39</b>	<b>\$9,735.00</b>	<b>\$240,029.00</b>	<b>43.6 %</b>
SUMMIT CO	FY 2003 ADDI	\$27,842	\$27,842	N/A	\$0	2			
OH	FY 2004 ADDI	\$32,855	\$32,855	\$0	\$0	4			
	FY 2005 ADDI	\$18,734	\$18,734	\$0	\$0	2			
	FY 2006 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	FY 2007 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$98,127</b>	<b>\$98,127</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$9,813.00</b>	<b>\$98,733.00</b>	<b>10 %</b>
SUMTER CO CON	FY 2003 ADDI	\$40,304	\$40,304	N/A	\$0	18			
SC	FY 2004 ADDI	\$47,560	\$35,017	\$0	\$12,543	11			
	FY 2005 ADDI	\$27,120	\$0	\$0	\$27,120	0			
	FY 2006 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	FY 2007 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	<b>TOTAL ADDI</b>	<b>\$142,050</b>	<b>\$75,321</b>	<b>\$0</b>	<b>\$66,729</b>	<b>29</b>	<b>\$2,597.00</b>	<b>\$3,112.00</b>	<b>82.8 %</b>
SURRY CO CON	FY 2003 ADDI	\$31,918	\$31,918	N/A	\$0	2			
NC	FY 2004 ADDI	\$37,664	\$37,664	\$0	\$0	4			
	FY 2005 ADDI	\$21,477	\$21,477	\$0	\$0	3			
	FY 2006 ADDI	\$10,717	\$10,717	\$0	\$0	2			
	FY 2007 ADDI	\$10,727	\$0	\$0	\$10,727	0			
	<b>TOTAL ADDI</b>	<b>\$112,503</b>	<b>\$101,776</b>	<b>\$0</b>	<b>\$10,727</b>	<b>11</b>	<b>\$9,252.00</b>	<b>\$55,426.00</b>	<b>9.1 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
SYRACUSE	FY 2003 ADDI	\$91,829	\$91,829	N/A	\$0	33			
NY	FY 2004 ADDI	\$108,360	\$102,350	\$6,010	\$0	34			
	FY 2005 ADDI	\$61,789	\$54,789	\$7,000	\$0	22			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$261,978</b>	<b>\$248,968</b>	<b>\$13,010</b>	<b>\$0</b>	<b>89</b>	<b>\$2,797.00</b>	<b>\$61,335.00</b>	<b>50.6 %</b>
TACOMA CON	FY 2003 ADDI	\$105,108	\$105,108	N/A	\$0	25			
WA	FY 2004 ADDI	\$124,030	\$124,030	\$0	\$0	18			
	FY 2005 ADDI	\$70,725	\$57,871	\$12,854	\$0	8			
	FY 2006 ADDI	\$35,291	\$35,291	\$0	\$0	6			
	FY 2007 ADDI	\$35,291	\$35,291	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$370,445</b>	<b>\$357,591</b>	<b>\$12,854</b>	<b>\$0</b>	<b>60</b>	<b>\$5,960.00</b>	<b>\$149,099.00</b>	<b>36.7 %</b>
TALLAHASSEE	FY 2003 ADDI	\$86,443	\$86,443	N/A	\$0	18			
FL	FY 2004 ADDI	\$102,006	\$102,006	\$0	\$0	22			
	FY 2005 ADDI	\$58,166	\$58,166	\$0	\$0	13			
	FY 2006 ADDI	\$29,024	\$29,024	\$0	\$0	4			
	FY 2007 ADDI	\$29,024	\$0	\$0	\$29,024	0			
	<b>TOTAL ADDI</b>	<b>\$304,663</b>	<b>\$275,639</b>	<b>\$0</b>	<b>\$29,024</b>	<b>57</b>	<b>\$4,836.00</b>	<b>\$90,059.00</b>	<b>77.2 %</b>
TAMPA	FY 2003 ADDI	\$109,899	\$109,899	N/A	\$0	11			
FL	FY 2004 ADDI	\$129,684	\$129,684	\$0	\$0	13			
	FY 2005 ADDI	\$73,949	\$73,949	\$0	\$0	8			
	FY 2006 ADDI	\$36,900	\$36,900	\$0	\$0	4			
	FY 2007 ADDI	\$36,900	\$0	\$0	\$36,900	0			
	<b>TOTAL ADDI</b>	<b>\$387,332</b>	<b>\$350,432</b>	<b>\$0</b>	<b>\$36,900</b>	<b>36</b>	<b>\$9,734.00</b>	<b>\$127,458.00</b>	<b>88.9 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
TARRANT CO CON	FY 2003 ADDI	\$92,918	\$92,918	N/A	\$0	20			
TX	FY 2004 ADDI	\$109,543	\$109,543	\$0	\$0	30			
	FY 2005 ADDI	\$62,534	\$62,534	\$0	\$0	14			
	FY 2006 ADDI	\$29,889	\$29,889	\$0	\$0	7			
	FY 2007 ADDI	\$29,889	\$29,889	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$324,773</b>	<b>\$324,773</b>	<b>\$0</b>	<b>\$0</b>	<b>77</b>	<b>\$4,218.00</b>	<b>\$76,746.00</b>	<b>76.6 %</b>
TAUNTON CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$51,057	\$51,057	\$0	\$0	10			
	FY 2005 ADDI	\$36,779	\$36,779	\$0	\$0	6			
	FY 2006 ADDI	\$18,353	\$18,353	\$0	\$0	5			
	FY 2007 ADDI	\$18,353	\$18,353	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$124,542</b>	<b>\$124,542</b>	<b>\$0</b>	<b>\$0</b>	<b>24</b>	<b>\$5,189.00</b>	<b>\$196,836.00</b>	<b>16.7 %</b>
TENNESSEE	FY 2003 ADDI	\$759,075	\$759,075	N/A	\$0	77			
TN	FY 2004 ADDI	\$843,344	\$843,344	\$0	\$0	85			
	FY 2005 ADDI	\$469,604	\$469,604	\$0	\$0	90			
	FY 2006 ADDI	\$234,329	\$234,329	\$0	\$0	43			
	FY 2007 ADDI	\$234,005	\$234,005	\$0	\$0	38			
	<b>TOTAL ADDI</b>	<b>\$2,540,357</b>	<b>\$2,540,357</b>	<b>\$0</b>	<b>\$0</b>	<b>333</b>	<b>\$7,629.00</b>	<b>\$90,798.00</b>	<b>22.2 %</b>
TEXAS	FY 2003 ADDI	\$2,015,759	\$2,015,759	N/A	\$0	260			
TX	FY 2004 ADDI	\$2,236,339	\$2,228,339	\$8,000	\$0	244			
	FY 2005 ADDI	\$1,344,356	\$404,421	\$0	\$939,935	43			
	FY 2006 ADDI	\$672,413	\$0	\$0	\$672,413	0			
	FY 2007 ADDI	\$673,861	\$0	\$0	\$673,861	0			
	<b>TOTAL ADDI</b>	<b>\$6,942,728</b>	<b>\$4,648,519</b>	<b>\$8,000</b>	<b>\$2,286,209</b>	<b>547</b>	<b>\$8,498.00</b>	<b>\$87,169.00</b>	<b>74.8 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
THURSTON CO CON	FY 2003 ADDI	\$56,875	\$56,875	N/A	\$0	6			
WA	FY 2004 ADDI	\$67,114	\$50,001	\$0	\$17,113	6			
	FY 2005 ADDI	\$38,270	\$0	\$0	\$38,270	0			
	FY 2006 ADDI	\$19,096	\$0	\$0	\$19,096	0			
	FY 2007 ADDI	\$19,096	\$0	\$0	\$19,096	0			
	<b>TOTAL ADDI</b>	<b>\$200,451</b>	<b>\$106,876</b>	<b>\$0</b>	<b>\$93,575</b>	<b>12</b>	<b>\$8,906.00</b>	<b>\$154,167.00</b>	<b>8.3 %</b>
TOLEDO	FY 2003 ADDI	\$124,013	\$124,013	N/A	\$0	24			
OH	FY 2004 ADDI	\$146,339	\$139,543	\$6,796	\$0	15			
	FY 2005 ADDI	\$83,445	\$83,445	\$0	\$0	22			
	FY 2006 ADDI	\$41,639	\$41,639	\$0	\$0	11			
	FY 2007 ADDI	\$41,639	\$13,605	\$0	\$28,034	4			
	<b>TOTAL ADDI</b>	<b>\$437,075</b>	<b>\$402,245</b>	<b>\$6,796</b>	<b>\$28,034</b>	<b>76</b>	<b>\$5,293.00</b>	<b>\$67,909.00</b>	<b>53.9 %</b>
TOPEKA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
KS	FY 2004 ADDI	\$55,955	\$44,764	\$11,191	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,955</b>	<b>\$44,764</b>	<b>\$11,191</b>	<b>\$0</b>	<b>8</b>	<b>\$5,596.00</b>	<b>\$69,794.00</b>	<b>37.5 %</b>
TRENTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
NJ	FY 2004 ADDI	\$51,344	\$12,789	\$0	\$38,555	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,344</b>	<b>\$12,789</b>	<b>\$0</b>	<b>\$38,555</b>	<b>5</b>	<b>\$2,558.00</b>	<b>\$91,200.00</b>	<b>100 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
TUCSON CON	FY 2003 ADDI	\$245,062	\$245,062	N/A	\$0	28			
AZ	FY 2004 ADDI	\$289,180	\$289,180	\$0	\$0	30			
	FY 2005 ADDI	\$164,897	\$90,000	\$0	\$74,897	9			
	FY 2006 ADDI	\$82,282	\$0	\$0	\$82,282	0			
	FY 2007 ADDI	\$82,282	\$0	\$0	\$82,282	0			
	<b>TOTAL ADDI</b>	<b>\$863,703</b>	<b>\$624,242</b>	<b>\$0</b>	<b>\$239,461</b>	<b>67</b>	<b>\$9,317.00</b>	<b>\$114,769.00</b>	<b>83.6 %</b>
TULSA	FY 2003 ADDI	\$153,967	\$153,967	N/A	\$0	91			
OK	FY 2004 ADDI	\$181,686	\$181,686	\$0	\$0	103			
	FY 2005 ADDI	\$103,601	\$103,601	\$0	\$0	59			
	FY 2006 ADDI	\$51,696	\$51,696	\$0	\$0	32			
	FY 2007 ADDI	\$51,696	\$0	\$0	\$51,696	0			
	<b>TOTAL ADDI</b>	<b>\$542,646</b>	<b>\$490,950</b>	<b>\$0</b>	<b>\$51,696</b>	<b>285</b>	<b>\$1,723.00</b>	<b>\$71,003.00</b>	<b>75.4 %</b>
TULSA CO CON	FY 2003 ADDI	\$66,475	\$7,819	N/A	\$58,656	4			
OK	FY 2004 ADDI	\$78,442	\$0	\$0	\$78,442	0			
	FY 2005 ADDI	\$44,773	\$0	\$0	\$44,773	0			
	FY 2006 ADDI	\$22,341	\$0	\$0	\$22,341	0			
	FY 2007 ADDI	\$22,341	\$0	\$0	\$22,341	0			
	<b>TOTAL ADDI</b>	<b>\$234,372</b>	<b>\$7,819</b>	<b>\$0</b>	<b>\$226,553</b>	<b>4</b>	<b>\$1,955.00</b>	<b>\$99,500.00</b>	<b>50 %</b>
TURLOCK CO CON	FY 2003 ADDI	\$46,837	\$46,837	N/A	\$0	1			
CA	FY 2004 ADDI	\$55,270	\$55,270	\$0	\$0	4			
	FY 2005 ADDI	\$38,322	\$38,322	\$0	\$0	3			
	FY 2006 ADDI	\$19,122	\$19,122	\$0	\$0	2			
	FY 2007 ADDI	\$19,122	\$0	\$0	\$19,122	0			
	<b>TOTAL ADDI</b>	<b>\$178,673</b>	<b>\$159,551</b>	<b>\$0</b>	<b>\$19,122</b>	<b>10</b>	<b>\$15,955.00</b>	<b>\$252,753.00</b>	<b>80 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
UNION CO CON	FY 2003 ADDI	\$77,314	\$77,314	N/A	\$0	7			
NJ	FY 2004 ADDI	\$91,232	\$20,000	\$0	\$71,232	2			
	FY 2005 ADDI	\$52,023	\$0	\$0	\$52,023	0			
	FY 2006 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	FY 2007 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	<b>TOTAL ADDI</b>	<b>\$272,487</b>	<b>\$97,314</b>	<b>\$0</b>	<b>\$175,173</b>	<b>9</b>	<b>\$10,813.00</b>	<b>\$107,166.00</b>	<b>88.9 %</b>
URBANA CON	FY 2003 ADDI	\$70,074	\$70,074	N/A	\$0	8			
IL	FY 2004 ADDI	\$82,690	\$82,690	\$0	\$0	17			
	FY 2005 ADDI	\$47,151	\$47,151	\$0	\$0	8			
	FY 2006 ADDI	\$23,528	\$23,528	\$0	\$0	4			
	FY 2007 ADDI	\$23,528	\$10,000	\$0	\$13,528	1			
	<b>TOTAL ADDI</b>	<b>\$246,971</b>	<b>\$233,443</b>	<b>\$0</b>	<b>\$13,528</b>	<b>38</b>	<b>\$6,143.00</b>	<b>\$101,669.00</b>	<b>52.6 %</b>
UTAH	FY 2003 ADDI	\$170,619	\$170,619	N/A	\$0	90			
UT	FY 2004 ADDI	\$201,395	\$201,395	\$0	\$0	110			
	FY 2005 ADDI	\$114,840	\$114,840	\$0	\$0	34			
	FY 2006 ADDI	\$57,305	\$18,632	\$0	\$38,673	10			
	FY 2007 ADDI	\$57,374	\$0	\$0	\$57,374	0			
	<b>TOTAL ADDI</b>	<b>\$601,533</b>	<b>\$505,486</b>	<b>\$0</b>	<b>\$96,047</b>	<b>244</b>	<b>\$2,072.00</b>	<b>\$123,282.00</b>	<b>11.1 %</b>
VENTURA CO CON	FY 2003 ADDI	\$72,758	\$72,758	N/A	\$0	3			
CA	FY 2004 ADDI	\$49,356	\$49,356	\$0	\$0	3			
	FY 2005 ADDI	\$28,144	\$28,144	\$0	\$0	2			
	FY 2006 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	FY 2007 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$178,322</b>	<b>\$178,322</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$17,832.00</b>	<b>\$294,900.00</b>	<b>80 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
VERMONT	FY 2003 ADDI	\$155,142	\$155,142	N/A	\$0	8			
VT	FY 2004 ADDI	\$183,072	\$183,072	\$0	\$0	20			
	FY 2005 ADDI	\$104,391	\$104,391	\$0	\$0	11			
	FY 2006 ADDI	\$52,091	\$30,000	\$0	\$22,091	3			
	FY 2007 ADDI	\$52,091	\$0	\$0	\$52,091	0			
	<b>TOTAL ADDI</b>	<b>\$546,787</b>	<b>\$472,605</b>	<b>\$0</b>	<b>\$74,182</b>	<b>42</b>	<b>\$11,253.00</b>	<b>\$148,570.00</b>	<b>4.8 %</b>
VIRGINIA	FY 2003 ADDI	\$768,133	\$768,133	N/A	\$0	64			
VA	FY 2004 ADDI	\$799,897	\$799,897	\$0	\$0	93			
	FY 2005 ADDI	\$549,877	\$549,877	\$0	\$0	66			
	FY 2006 ADDI	\$274,384	\$274,384	\$0	\$0	25			
	FY 2007 ADDI	\$274,384	\$274,384	\$0	\$0	32			
	<b>TOTAL ADDI</b>	<b>\$2,666,675</b>	<b>\$2,666,675</b>	<b>\$0</b>	<b>\$0</b>	<b>280</b>	<b>\$9,524.00</b>	<b>\$104,153.00</b>	<b>47.9 %</b>
VIRGINIA BEACH	FY 2003 ADDI	\$87,666	\$87,666	N/A	\$0	11			
VA	FY 2004 ADDI	\$103,448	\$103,448	\$0	\$0	12			
	FY 2005 ADDI	\$58,988	\$58,988	\$0	\$0	8			
	FY 2006 ADDI	\$29,435	\$21,204	\$0	\$8,231	3			
	FY 2007 ADDI	\$29,435	\$0	\$0	\$29,435	0			
	<b>TOTAL ADDI</b>	<b>\$308,972</b>	<b>\$271,306</b>	<b>\$0</b>	<b>\$37,666</b>	<b>34</b>	<b>\$7,980.00</b>	<b>\$114,001.00</b>	<b>64.7 %</b>
VOLUSIA CO CON	FY 2003 ADDI	\$48,932	\$48,932	N/A	\$0	6			
FL	FY 2004 ADDI	\$57,741	\$30,000	\$0	\$27,741	3			
	FY 2005 ADDI	\$32,925	\$0	\$0	\$32,925	0			
	FY 2006 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	FY 2007 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	<b>TOTAL ADDI</b>	<b>\$168,636</b>	<b>\$78,932</b>	<b>\$0</b>	<b>\$89,704</b>	<b>9</b>	<b>\$8,770.00</b>	<b>\$111,631.00</b>	<b>11.1 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
WACO	FY 2003 ADDI	\$52,762	\$52,762	N/A	\$0	5			
TX	FY 2004 ADDI	\$62,261	\$62,261	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$115,023	\$115,023	\$0	\$0	13	\$8,848.00	\$69,192.00	76.9 %
WAKE CO CON	FY 2003 ADDI	\$49,643	\$49,643	N/A	\$0	1			
NC	FY 2004 ADDI	\$43,199	\$43,199	\$0	\$0	6			
	FY 2005 ADDI	\$33,417	\$33,417	\$0	\$0	4			
	FY 2006 ADDI	\$16,675	\$16,675	\$0	\$0	3			
	FY 2007 ADDI	\$16,675	\$0	\$0	\$16,675	0			
	<b>TOTAL ADDI</b>	\$159,609	\$142,934	\$0	\$16,675	14	\$10,210.00	\$126,132.00	78.6 %
WARREN CON	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	7			
OH	FY 2004 ADDI	\$45,522	\$45,522	\$0	\$0	10			
	FY 2005 ADDI	\$25,958	\$25,958	\$0	\$0	5			
	FY 2006 ADDI	\$12,953	\$12,953	\$0	\$0	3			
	FY 2007 ADDI	\$12,953	\$0	\$0	\$12,953	0			
	<b>TOTAL ADDI</b>	\$135,963	\$123,010	\$0	\$12,953	25	\$4,920.00	\$60,683.00	8 %
WASHINGTON	FY 2003 ADDI	\$437,212	\$437,212	N/A	\$0	46			
WA	FY 2004 ADDI	\$515,923	\$515,923	\$0	\$0	57			
	FY 2005 ADDI	\$294,191	\$167,822	\$0	\$126,369	17			
	FY 2006 ADDI	\$146,417	\$0	\$0	\$146,417	0			
	FY 2007 ADDI	\$133,543	\$0	\$0	\$133,543	0			
	<b>TOTAL ADDI</b>	\$1,527,286	\$1,120,957	\$0	\$406,329	120	\$9,341.00	\$157,120.00	11.7 %

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
WASHINGTON CO	FY 2003 ADDI	\$43,588	\$43,588	N/A	\$0	4			
PA	FY 2004 ADDI	\$51,435	\$51,435	\$0	\$0	9			
	FY 2005 ADDI	\$29,329	\$29,329	\$0	\$0	6			
	FY 2006 ADDI	\$14,635	\$14,635	\$0	\$0	2			
	FY 2007 ADDI	\$14,635	\$0	\$0	\$14,635	0			
	<b>TOTAL ADDI</b>	<b>\$153,622</b>	<b>\$138,987</b>	<b>\$0</b>	<b>\$14,635</b>	<b>21</b>	<b>\$6,618.00</b>	<b>\$73,707.00</b>	<b>9.5 %</b>
WASHINGTON CO CON	FY 2003 ADDI	\$119,520	\$119,520	N/A	\$0	11			
OR	FY 2004 ADDI	\$141,038	\$110,240	\$0	\$30,798	11			
	FY 2005 ADDI	\$80,423	\$0	\$0	\$80,423	0			
	FY 2006 ADDI	\$40,130	\$0	\$0	\$40,130	0			
	FY 2007 ADDI	\$40,130	\$0	\$0	\$40,130	0			
	<b>TOTAL ADDI</b>	<b>\$421,241</b>	<b>\$229,760</b>	<b>\$0</b>	<b>\$191,481</b>	<b>22</b>	<b>\$10,444.00</b>	<b>\$151,381.00</b>	<b>45.5 %</b>
WASHTENAW CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MI	FY 2004 ADDI	\$56,618	\$50,140	\$6,478	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$16,775	\$16,775	\$0	\$0	2			
	FY 2007 ADDI	\$16,775	\$16,775	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$90,168</b>	<b>\$83,690</b>	<b>\$6,478</b>	<b>\$0</b>	<b>10</b>	<b>\$8,369.00</b>	<b>\$125,116.00</b>	<b>70 %</b>
WATERBURY	FY 2003 ADDI	\$56,601	\$0	N/A	\$56,601	0			
CT	FY 2004 ADDI	\$66,791	\$0	\$0	\$66,791	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$123,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,392</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
WAUKESHA CO CON	<b>FY 2003 ADDI</b>	\$102,433	\$102,433	N/A	\$0	13			
WI	<b>FY 2004 ADDI</b>	\$120,874	\$120,874	\$0	\$0	23			
	<b>FY 2005 ADDI</b>	\$69,815	\$69,815	\$0	\$0	17			
	<b>FY 2006 ADDI</b>	\$35,569	\$35,569	\$0	\$0	5			
	<b>FY 2007 ADDI</b>	\$35,652	\$0	\$0	\$35,652	0			
	<b>TOTAL ADDI</b>	\$364,343	\$328,691	\$0	\$35,652	58	\$5,667.00	\$114,324.00	19 %
WAYNE CO CON	<b>FY 2003 ADDI</b>	\$119,071	\$119,071	N/A	\$0	11			
MI	<b>FY 2004 ADDI</b>	\$140,507	\$140,507	\$0	\$0	24			
	<b>FY 2005 ADDI</b>	\$80,120	\$80,120	\$0	\$0	13			
	<b>FY 2006 ADDI</b>	\$39,979	\$39,979	\$0	\$0	7			
	<b>FY 2007 ADDI</b>	\$51,198	\$46,500	\$0	\$4,698	6			
	<b>TOTAL ADDI</b>	\$430,875	\$426,177	\$0	\$4,698	61	\$6,987.00	\$106,246.00	77 %
WEST VIRGINIA	<b>FY 2003 ADDI</b>	\$362,067	\$362,067	N/A	\$0	37			
WV	<b>FY 2004 ADDI</b>	\$427,249	\$60,000	\$0	\$367,249	6			
	<b>FY 2005 ADDI</b>	\$243,627	\$0	\$0	\$243,627	0			
	<b>FY 2006 ADDI</b>	\$121,568	\$0	\$0	\$121,568	0			
	<b>FY 2007 ADDI</b>	\$112,301	\$0	\$0	\$112,301	0			
	<b>TOTAL ADDI</b>	\$1,266,812	\$422,067	\$0	\$844,745	43	\$9,816.00	\$71,227.00	7 %
WESTCHESTER CO	<b>FY 2003 ADDI</b>	\$81,260	\$81,260	N/A	\$0	9			
NY	<b>FY 2004 ADDI</b>	\$95,890	\$60,000	\$0	\$35,890	6			
	<b>FY 2005 ADDI</b>	\$54,678	\$0	\$0	\$54,678	0			
	<b>FY 2006 ADDI</b>	\$27,284	\$0	\$0	\$27,284	0			
	<b>FY 2007 ADDI</b>	\$27,284	\$0	\$0	\$27,284	0			
	<b>TOTAL ADDI</b>	\$286,396	\$141,260	\$0	\$145,136	15	\$9,417.00	\$210,911.00	40 %

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From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
WESTMORELAND CO CON	<b>FY 2003 ADDI</b>	\$75,258	\$75,258	N/A	\$0	9			
PA	<b>FY 2004 ADDI</b>	\$88,807	\$83,378	\$0	\$5,429	11			
	<b>FY 2005 ADDI</b>	\$50,639	\$0	\$0	\$50,639	0			
	<b>FY 2006 ADDI</b>	\$25,269	\$0	\$0	\$25,269	0			
	<b>FY 2007 ADDI</b>	\$22,204	\$0	\$0	\$22,204	0			
	<b>TOTAL ADDI</b>	\$262,177	\$158,636	\$0	\$103,541	20	\$7,932.00	\$107,359.00	0 %
WICHITA	<b>FY 2003 ADDI</b>	\$115,064	\$115,064	N/A	\$0	20			
KS	<b>FY 2004 ADDI</b>	\$135,779	\$127,262	\$8,517	\$0	15			
	<b>FY 2005 ADDI</b>	\$77,424	\$77,424	\$0	\$0	9			
	<b>FY 2006 ADDI</b>	\$38,634	\$38,634	\$0	\$0	4			
	<b>FY 2007 ADDI</b>	\$38,634	\$38,634	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$405,535	\$397,018	\$8,517	\$0	52	\$7,635.00	\$68,565.00	78.8 %
WILL CO	<b>FY 2003 ADDI</b>	\$27,057	\$27,057	N/A	\$0	2			
IL	<b>FY 2004 ADDI</b>	\$31,928	\$31,928	\$0	\$0	4			
	<b>FY 2005 ADDI</b>	\$18,206	\$18,206	\$0	\$0	2			
	<b>FY 2006 ADDI</b>	\$8,744	\$0	\$0	\$8,744	0			
	<b>FY 2007 ADDI</b>	\$9,157	\$0	\$0	\$9,157	0			
	<b>TOTAL ADDI</b>	\$95,092	\$77,191	\$0	\$17,901	8	\$9,649.00	\$129,534.00	25 %
WINSTON-SALEM CON	<b>FY 2003 ADDI</b>	\$88,745	\$88,745	N/A	\$0	15			
NC	<b>FY 2004 ADDI</b>	\$104,721	\$104,721	\$0	\$0	14			
	<b>FY 2005 ADDI</b>	\$59,714	\$59,714	\$0	\$0	8			
	<b>FY 2006 ADDI</b>	\$29,797	\$29,797	\$0	\$0	3			
	<b>FY 2007 ADDI</b>	\$29,812	\$29,812	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$312,789	\$312,789	\$0	\$0	45	\$6,951.00	\$96,307.00	55.6 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
WISCONSIN	FY 2003 ADDI	\$728,377	\$728,377	N/A	\$0	111			
WI	FY 2004 ADDI	\$804,156	\$657,219	\$146,937	\$0	112			
	FY 2005 ADDI	\$486,794	\$389,435	\$97,359	\$0	64			
	FY 2006 ADDI	\$241,440	\$224,715	\$16,725	\$0	38			
	FY 2007 ADDI	\$241,358	\$193,086	\$48,272	\$0	36			
	<b>TOTAL ADDI</b>	<b>\$2,502,125</b>	<b>\$2,192,832</b>	<b>\$309,293</b>	<b>\$0</b>	<b>361</b>	<b>\$6,074.00</b>	<b>\$86,021.00</b>	<b>10.8 %</b>
WORCESTER	FY 2003 ADDI	\$89,941	\$89,941	N/A	\$0	32			
MA	FY 2004 ADDI	\$106,133	\$106,133	\$0	\$0	21			
	FY 2005 ADDI	\$60,519	\$5,546	\$0	\$54,973	1			
	FY 2006 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	FY 2007 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	<b>TOTAL ADDI</b>	<b>\$316,991</b>	<b>\$201,620</b>	<b>\$0</b>	<b>\$115,371</b>	<b>54</b>	<b>\$3,734.00</b>	<b>\$146,914.00</b>	<b>77.8 %</b>
WYOMING	FY 2003 ADDI	\$127,209	\$127,209	N/A	\$0	10			
WY	FY 2004 ADDI	\$150,110	\$150,110	\$0	\$0	16			
	FY 2005 ADDI	\$85,596	\$85,596	\$0	\$0	9			
	FY 2006 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	FY 2007 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$448,339</b>	<b>\$448,339</b>	<b>\$0</b>	<b>\$0</b>	<b>45</b>	<b>\$9,963.00</b>	<b>\$120,163.00</b>	<b>6.7 %</b>
YONKERS	FY 2003 ADDI	\$90,840	\$0	N/A	\$90,840	0			
NY	FY 2004 ADDI	\$107,194	\$0	\$0	\$107,194	0			
	FY 2005 ADDI	\$61,124	\$0	\$0	\$61,124	0			
	FY 2006 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	FY 2007 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	<b>TOTAL ADDI</b>	<b>\$320,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,160</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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**Thursday, December 13, 2007**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 11/30/07

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
YORK CO	FY 2003 ADDI	\$51,042	\$51,042	N/A	\$0	12			
PA	FY 2004 ADDI	\$60,231	\$60,231	\$0	\$0	13			
	FY 2005 ADDI	\$34,345	\$34,345	\$0	\$0	9			
	FY 2006 ADDI	\$17,138	\$17,138	\$0	\$0	5			
	FY 2007 ADDI	\$17,138	\$0	\$0	\$17,138	0			
	<b>TOTAL ADDI</b>	\$179,894	\$162,756	\$0	\$17,138	39	\$4,173.00	\$103,344.00	10.3 %

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