

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Adams County Consortium  CO	FY 2003 ADDI	\$72,019	\$72,019	N/A	\$0	10			
	FY 2004 ADDI	\$78,007	\$78,007	\$0	\$0	8			
	FY 2005 ADDI	\$44,481	\$44,481	\$0	\$0	6			
	FY 2006 ADDI	\$22,196	\$22,196	\$0	\$0	4			
	FY 2007 ADDI	\$24,638	\$24,638	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$241,341</b>	<b>\$241,341</b>	<b>\$0</b>	<b>\$0</b>	<b>31</b>	<b>\$7,785.00</b>	<b>\$151,874.00</b>	<b>32.3 %</b>
Akron  OH	FY 2003 ADDI	\$92,400	\$92,400	N/A	\$0	22			
	FY 2004 ADDI	\$109,035	\$109,035	\$0	\$0	24			
	FY 2005 ADDI	\$62,174	\$54,000	\$0	\$8,174	12			
	FY 2006 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	FY 2007 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	<b>TOTAL ADDI</b>	<b>\$325,657</b>	<b>\$255,435</b>	<b>\$0</b>	<b>\$70,222</b>	<b>58</b>	<b>\$4,404.00</b>	<b>\$100,906.00</b>	<b>96.6 %</b>
Alabama  AL	FY 2003 ADDI	\$671,691	\$671,691	N/A	\$0	68			
	FY 2004 ADDI	\$792,228	\$792,228	\$0	\$0	80			
	FY 2005 ADDI	\$451,966	\$451,966	\$0	\$0	46			
	FY 2006 ADDI	\$225,541	\$225,541	\$0	\$0	23			
	FY 2007 ADDI	\$225,541	\$210,000	\$0	\$15,541	21			
	<b>TOTAL ADDI</b>	<b>\$2,366,967</b>	<b>\$2,351,426</b>	<b>\$0</b>	<b>\$15,541</b>	<b>238</b>	<b>\$9,880.00</b>	<b>\$82,581.00</b>	<b>18.9 %</b>
Alameda County Consortium  CA	FY 2003 ADDI	\$191,321	\$0	N/A	\$191,321	0			
	FY 2004 ADDI	\$225,764	\$0	\$0	\$225,764	0			
	FY 2005 ADDI	\$128,736	\$0	\$0	\$128,736	0			
	FY 2006 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	FY 2007 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	<b>TOTAL ADDI</b>	<b>\$674,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$674,297</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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Alaska	FY 2003 ADDI	\$86,130	\$86,130	N/A	\$0	5			
	FY 2004 ADDI	\$101,636	\$101,636	\$0	\$0	11			
	FY 2005 ADDI	\$57,955	\$57,955	\$0	\$0	6			
AK	FY 2006 ADDI	\$28,919	\$28,919	\$0	\$0	4			
	FY 2007 ADDI	\$28,919	\$28,919	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$303,559</b>	<b>\$303,559</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>\$10,119.00</b>	<b>\$136,554.00</b>	<b>23.3 %</b>
Albany	FY 2003 ADDI	\$62,246	\$62,246	N/A	\$0	5			
	FY 2004 ADDI	\$73,453	\$73,453	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
NY	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$135,699</b>	<b>\$135,699</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$10,438.00</b>	<b>\$67,840.00</b>	<b>61.5 %</b>
Albuquerque	FY 2003 ADDI	\$149,593	\$149,593	N/A	\$0	16			
	FY 2004 ADDI	\$176,524	\$176,524	\$0	\$0	29			
	FY 2005 ADDI	\$100,658	\$100,658	\$0	\$0	10			
NM	FY 2006 ADDI	\$50,228	\$30,000	\$0	\$20,228	3			
	FY 2007 ADDI	\$50,228	\$0	\$0	\$50,228	0			
	<b>TOTAL ADDI</b>	<b>\$527,231</b>	<b>\$456,775</b>	<b>\$0</b>	<b>\$70,456</b>	<b>58</b>	<b>\$7,875.00</b>	<b>\$131,213.00</b>	<b>63.8 %</b>
Alexandria	FY 2003 ADDI	\$55,168	\$55,168	N/A	\$0	2			
	FY 2004 ADDI	\$65,100	\$65,100	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
VA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$120,268</b>	<b>\$120,268</b>	<b>\$0</b>	<b>\$0</b>	<b>8</b>	<b>\$15,034.00</b>	<b>\$185,925.00</b>	<b>62.5 %</b>

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From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Allegheny County Consortium	FY 2003 ADDI	\$214,182	\$179,527	N/A	\$34,655	42			
	FY 2004 ADDI	\$252,741	\$0	\$0	\$252,741	0			
	FY 2005 ADDI	\$144,140	\$0	\$0	\$144,140	0			
PA	FY 2006 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	FY 2007 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	<b>TOTAL ADDI</b>	<b>\$754,913</b>	<b>\$179,527</b>	<b>\$0</b>	<b>\$575,386</b>	<b>42</b>	<b>\$4,274.00</b>	<b>\$70,753.00</b>	<b>54.8 %</b>
Allentown	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,964	\$55,964	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
PA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,964</b>	<b>\$55,964</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$3,498.00</b>	<b>\$79,205.00</b>	<b>100 %</b>
Amarillo	FY 2003 ADDI	\$52,093	\$52,093	N/A	\$0	6			
	FY 2004 ADDI	\$61,471	\$61,471	\$0	\$0	7			
	FY 2005 ADDI	\$35,052	\$35,052	\$0	\$0	4			
TX	FY 2006 ADDI	\$17,491	\$17,491	\$0	\$0	2			
	FY 2007 ADDI	\$17,491	\$0	\$0	\$17,491	0			
	<b>TOTAL ADDI</b>	<b>\$183,598</b>	<b>\$166,107</b>	<b>\$0</b>	<b>\$17,491</b>	<b>19</b>	<b>\$8,742.00</b>	<b>\$59,055.00</b>	<b>52.6 %</b>
Amherst Consortium	FY 2003 ADDI	\$62,337	\$62,337	N/A	\$0	15			
	FY 2004 ADDI	\$73,560	\$73,560	\$0	\$0	16			
	FY 2005 ADDI	\$41,945	\$41,945	\$0	\$0	6			
NY	FY 2006 ADDI	\$20,930	\$19,092	\$1,838	\$0	4			
	FY 2007 ADDI	\$20,930	\$16,744	\$4,186	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$219,702</b>	<b>\$213,678</b>	<b>\$6,024</b>	<b>\$0</b>	<b>45</b>	<b>\$4,748.00</b>	<b>\$63,119.00</b>	<b>13.3 %</b>

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Anaheim  CA	FY 2003 ADDI	\$113,826	\$113,826	N/A	\$0	3			
	FY 2004 ADDI	\$134,318	\$134,318	\$0	\$0	10			
	FY 2005 ADDI	\$76,591	\$66,700	\$0	\$9,891	5			
	FY 2006 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	FY 2007 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	<b>TOTAL ADDI</b>	<b>\$401,171</b>	<b>\$314,844</b>	<b>\$0</b>	<b>\$86,327</b>	<b>18</b>	<b>\$17,491.00</b>	<b>\$246,439.00</b>	<b>77.8 %</b>
Anchorage  AK	FY 2003 ADDI	\$75,911	\$75,911	N/A	\$0	4			
	FY 2004 ADDI	\$89,577	\$89,577	\$0	\$0	9			
	FY 2005 ADDI	\$51,079	\$51,079	\$0	\$0	5			
	FY 2006 ADDI	\$25,488	\$25,488	\$0	\$0	3			
	FY 2007 ADDI	\$25,488	\$25,488	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$267,543</b>	<b>\$267,543</b>	<b>\$0</b>	<b>\$0</b>	<b>24</b>	<b>\$11,148.00</b>	<b>\$115,034.00</b>	<b>58.3 %</b>
Anderson County Consortium  SC	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$10,242	\$0	\$0	\$10,242	0			
	<b>TOTAL ADDI</b>	<b>\$10,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,242</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Ann Arbor  MI	FY 2003 ADDI	\$55,326	\$55,326	N/A	\$0	6			
	FY 2004 ADDI	\$65,286	\$61,040	\$0	\$4,246	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$120,612</b>	<b>\$116,366</b>	<b>\$0</b>	<b>\$4,246</b>	<b>13</b>	<b>\$8,951.00</b>	<b>\$120,034.00</b>	<b>61.5 %</b>

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Anne Arundel County  MD	FY 2003 ADDI	\$61,392	\$61,392	N/A	\$0	5			
	FY 2004 ADDI	\$72,445	\$72,445	\$0	\$0	8			
	FY 2005 ADDI	\$41,310	\$41,310	\$0	\$0	4			
	FY 2006 ADDI	\$20,613	\$20,613	\$0	\$0	7			
	FY 2007 ADDI	\$20,613	\$20,613	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$216,373</b>	<b>\$216,373</b>	<b>\$0</b>	<b>\$0</b>	<b>26</b>	<b>\$8,322.00</b>	<b>\$140,896.00</b>	<b>53.8 %</b>
Apple Valley Consortium  CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$9,903	\$9,903	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$9,903</b>	<b>\$9,903</b>	<b>\$0</b>	<b>\$0</b>	<b>2</b>	<b>\$4,952.00</b>	<b>\$190,243.00</b>	<b>50 %</b>
Arapahoe County Consortium  CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$64,871	\$64,871	\$0	\$0	7			
	FY 2005 ADDI	\$36,991	\$36,991	\$0	\$0	4			
	FY 2006 ADDI	\$18,458	\$18,458	\$0	\$0	2			
	FY 2007 ADDI	\$18,461	\$18,461	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$138,781</b>	<b>\$138,781</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$9,252.00</b>	<b>\$166,451.00</b>	<b>6.7 %</b>
Arizona  AZ	FY 2003 ADDI	\$246,929	\$246,929	N/A	\$0	17			
	FY 2004 ADDI	\$291,384	\$288,415	\$0	\$2,969	34			
	FY 2005 ADDI	\$166,153	\$0	\$0	\$166,153	0			
	FY 2006 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	FY 2007 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	<b>TOTAL ADDI</b>	<b>\$869,838</b>	<b>\$535,344</b>	<b>\$0</b>	<b>\$334,494</b>	<b>51</b>	<b>\$10,497.00</b>	<b>\$94,406.00</b>	<b>60.8 %</b>

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Arkansas	FY 2003 ADDI	\$606,436	\$606,436	N/A	\$0	86			
	FY 2004 ADDI	\$715,613	\$696,256	\$19,357	\$0	133			
	FY 2005 ADDI	\$408,058	\$394,609	\$13,449	\$0	65			
AR	FY 2006 ADDI	\$203,617	\$203,617	\$0	\$0	35			
	FY 2007 ADDI	\$203,617	\$179,348	\$24,269	\$0	35			
	<b>TOTAL ADDI</b>	<b>\$2,137,341</b>	<b>\$2,080,266</b>	<b>\$57,075</b>	<b>\$0</b>	<b>354</b>	<b>\$5,876.00</b>	<b>\$83,715.00</b>	<b>41.2 %</b>
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Arlington	FY 2003 ADDI	\$108,456	\$108,456	N/A	\$0	21			
	FY 2004 ADDI	\$127,982	\$127,982	\$0	\$0	20			
	FY 2005 ADDI	\$72,978	\$72,978	\$0	\$0	12			
TX	FY 2006 ADDI	\$36,415	\$36,415	\$0	\$0	8			
	FY 2007 ADDI	\$36,415	\$36,415	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$382,246</b>	<b>\$382,246</b>	<b>\$0</b>	<b>\$0</b>	<b>69</b>	<b>\$5,540.00</b>	<b>\$90,963.00</b>	<b>55.1 %</b>
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Arlington County	FY 2003 ADDI	\$66,863	\$66,863	N/A	\$0	6			
	FY 2004 ADDI	\$78,900	\$78,900	\$0	\$0	7			
	FY 2005 ADDI	\$44,991	\$44,991	\$0	\$0	5			
VA	FY 2006 ADDI	\$22,450	\$22,450	\$0	\$0	3			
	FY 2007 ADDI	\$22,450	\$22,450	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$235,654</b>	<b>\$235,654</b>	<b>\$0</b>	<b>\$0</b>	<b>24</b>	<b>\$9,819.00</b>	<b>\$170,301.00</b>	<b>58.3 %</b>
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Asheville Consortium	FY 2003 ADDI	\$74,239	\$74,239	N/A	\$0	8			
	FY 2004 ADDI	\$87,604	\$87,604	\$0	\$0	11			
	FY 2005 ADDI	\$49,954	\$49,954	\$0	\$0	8			
NC	FY 2006 ADDI	\$24,926	\$24,926	\$0	\$0	4			
	FY 2007 ADDI	\$24,926	\$24,926	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$261,649</b>	<b>\$261,649</b>	<b>\$0</b>	<b>\$0</b>	<b>37</b>	<b>\$7,072.00</b>	<b>\$115,996.00</b>	<b>27 %</b>

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Athens-Clarke  GA	FY 2003 ADDI	\$54,744	\$54,744	N/A	\$0	8			
	FY 2004 ADDI	\$64,600	\$6,710	\$0	\$57,890	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$119,344	\$61,454	\$0	\$57,890	12	\$5,121.00	\$84,526.00	91.7 %
Atlanta  GA	FY 2003 ADDI	\$224,319	\$224,319	N/A	\$0	23			
	FY 2004 ADDI	\$264,703	\$90,000	\$0	\$174,703	9			
	FY 2005 ADDI	\$150,939	\$0	\$0	\$150,939	0			
	FY 2006 ADDI	\$75,318	\$0	\$0	\$75,318	0			
	FY 2007 ADDI	\$75,318	\$0	\$0	\$75,318	0			
	<b>TOTAL ADDI</b>	\$790,597	\$314,319	\$0	\$476,278	32	\$9,822.00	\$172,495.00	81.3 %
Atlantic County Consortium  NJ	FY 2003 ADDI	\$38,625	\$38,625	N/A	\$0	2			
	FY 2004 ADDI	\$45,579	\$45,579	\$0	\$0	6			
	FY 2005 ADDI	\$25,990	\$25,990	\$0	\$0	4			
	FY 2006 ADDI	\$12,969	\$12,969	\$0	\$0	2			
	FY 2007 ADDI	\$12,969	\$12,969	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$136,132	\$136,132	\$0	\$0	16	\$8,508.00	\$104,756.00	81.3 %
Augusta  GA	FY 2003 ADDI	\$68,958	\$68,958	N/A	\$0	12			
	FY 2004 ADDI	\$81,373	\$81,373	\$0	\$0	15			
	FY 2005 ADDI	\$46,401	\$46,401	\$0	\$0	8			
	FY 2006 ADDI	\$23,154	\$23,154	\$0	\$0	5			
	FY 2007 ADDI	\$23,154	\$23,154	\$0	\$0	7			
	<b>TOTAL ADDI</b>	\$243,040	\$243,040	\$0	\$0	47	\$5,171.00	\$80,815.00	89.4 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Aurora	FY 2003 ADDI	\$83,605	\$83,605	N/A	\$0	22			
	FY 2004 ADDI	\$98,656	\$98,656	\$0	\$0	24			
	FY 2005 ADDI	\$56,256	\$56,256	\$0	\$0	20			
CO	FY 2006 ADDI	\$28,071	\$28,071	\$0	\$0	11			
	FY 2007 ADDI	\$28,071	\$28,071	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$294,659</b>	<b>\$294,659</b>	<b>\$0</b>	<b>\$0</b>	<b>83</b>	<b>\$3,550.00</b>	<b>\$145,975.00</b>	<b>65.1 %</b>
Austin	FY 2003 ADDI	\$303,237	\$303,237	N/A	\$0	44			
	FY 2004 ADDI	\$357,828	\$357,828	\$0	\$0	53			
	FY 2005 ADDI	\$204,041	\$204,041	\$0	\$0	36			
TX	FY 2006 ADDI	\$101,815	\$101,815	\$0	\$0	17			
	FY 2007 ADDI	\$101,815	\$101,815	\$0	\$0	19			
	<b>TOTAL ADDI</b>	<b>\$1,068,736</b>	<b>\$1,068,736</b>	<b>\$0</b>	<b>\$0</b>	<b>169</b>	<b>\$6,324.00</b>	<b>\$102,491.00</b>	<b>65.1 %</b>
Babylon	FY 2003 ADDI	\$31,860	\$31,860	N/A	\$0	4			
	FY 2004 ADDI	\$37,596	\$37,596	\$0	\$0	5			
	FY 2005 ADDI	\$21,438	\$21,438	\$0	\$0	3			
NY	FY 2006 ADDI	\$10,697	\$10,697	\$0	\$0	2			
	FY 2007 ADDI	\$10,697	\$10,697	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$112,288</b>	<b>\$112,288</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$7,018.00</b>	<b>\$192,694.00</b>	<b>93.8 %</b>
Bakersfield	FY 2003 ADDI	\$67,121	\$67,121	N/A	\$0	2			
	FY 2004 ADDI	\$79,205	\$79,205	\$0	\$0	8			
	FY 2005 ADDI	\$45,164	\$45,164	\$0	\$0	5			
CA	FY 2006 ADDI	\$22,537	\$22,537	\$0	\$0	3			
	FY 2007 ADDI	\$22,537	\$0	\$0	\$22,537	0			
	<b>TOTAL ADDI</b>	<b>\$236,564</b>	<b>\$214,027</b>	<b>\$0</b>	<b>\$22,537</b>	<b>18</b>	<b>\$11,890.00</b>	<b>\$116,186.00</b>	<b>33.3 %</b>

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From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Baltimore  MD	FY 2003 ADDI	\$337,959	\$337,959	N/A	\$0	68			
	FY 2004 ADDI	\$398,801	\$398,801	\$0	\$0	86			
	FY 2005 ADDI	\$227,405	\$227,405	\$0	\$0	74			
	FY 2006 ADDI	\$113,473	\$113,473	\$0	\$0	38			
	FY 2007 ADDI	\$113,473	\$113,473	\$0	\$0	36			
	<b>TOTAL ADDI</b>	<b>\$1,191,111</b>	<b>\$1,191,111</b>	<b>\$0</b>	<b>\$0</b>	<b>302</b>	<b>\$3,944.00</b>	<b>\$98,537.00</b>	<b>92.7 %</b>
Baltimore County  MD	FY 2003 ADDI	\$194,093	\$194,093	N/A	\$0	29			
	FY 2004 ADDI	\$229,036	\$229,036	\$0	\$0	25			
	FY 2005 ADDI	\$130,601	\$130,601	\$0	\$0	16			
	FY 2006 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	FY 2007 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	<b>TOTAL ADDI</b>	<b>\$684,068</b>	<b>\$684,068</b>	<b>\$0</b>	<b>\$0</b>	<b>84</b>	<b>\$8,144.00</b>	<b>\$106,183.00</b>	<b>40.5 %</b>
Barnstable County Consortium  MA	FY 2003 ADDI	\$43,813	\$43,813	N/A	\$0	6			
	FY 2004 ADDI	\$51,700	\$51,700	\$0	\$0	8			
	FY 2005 ADDI	\$29,481	\$29,481	\$0	\$0	7			
	FY 2006 ADDI	\$14,711	\$14,711	\$0	\$0	2			
	FY 2007 ADDI	\$14,711	\$14,711	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$154,416</b>	<b>\$154,416</b>	<b>\$0</b>	<b>\$0</b>	<b>27</b>	<b>\$5,719.00</b>	<b>\$138,985.00</b>	<b>18.5 %</b>
Baton Rouge  LA	FY 2003 ADDI	\$130,612	\$129,327	N/A	\$1,285	49			
	FY 2004 ADDI	\$154,126	\$0	\$0	\$154,126	0			
	FY 2005 ADDI	\$87,886	\$0	\$0	\$87,886	0			
	FY 2006 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	FY 2007 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	<b>TOTAL ADDI</b>	<b>\$460,334</b>	<b>\$129,327</b>	<b>\$0</b>	<b>\$331,007</b>	<b>49</b>	<b>\$2,639.00</b>	<b>\$76,427.00</b>	<b>98 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Bayamon  PR	FY 2003 ADDI	\$46,280	\$46,280	N/A	\$0	3			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$46,280	\$46,280	\$0	\$0	3	\$15,427.00	\$58,227.00	100 %
Beaufort County Consortium  SC	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	FY 2007 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	<b>TOTAL ADDI</b>	\$24,312	\$0	\$0	\$24,312	0	\$0.00	\$0.00	0 %
Beaver County  PA	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	10			
	FY 2004 ADDI	\$47,603	\$47,603	\$0	\$0	14			
	FY 2005 ADDI	\$27,144	\$27,144	\$0	\$0	9			
	FY 2006 ADDI	\$13,545	\$3,386	\$0	\$10,159	1			
	FY 2007 ADDI	\$13,545	\$0	\$0	\$13,545	0			
	<b>TOTAL ADDI</b>	\$142,177	\$118,473	\$0	\$23,704	34	\$3,485.00	\$90,391.00	29.4 %
Bergen County  NJ	FY 2003 ADDI	\$179,849	\$179,849	N/A	\$0	14			
	FY 2004 ADDI	\$212,227	\$212,227	\$0	\$0	19			
	FY 2005 ADDI	\$121,016	\$111,182	\$0	\$9,834	21			
	FY 2006 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	FY 2007 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	<b>TOTAL ADDI</b>	\$633,864	\$503,258	\$0	\$130,606	54	\$9,320.00	\$240,741.00	79.6 %

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Berkeley  CA	FY 2003 ADDI	\$56,781	\$0	N/A	\$56,781	0			
	FY 2004 ADDI	\$67,004	\$0	\$0	\$67,004	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$123,785	\$0	\$0	\$123,785	0	\$0.00	\$0.00	0 %
Berks County  PA	FY 2003 ADDI	\$40,310	\$40,310	N/A	\$0	9			
	FY 2004 ADDI	\$47,567	\$47,567	\$0	\$0	6			
	FY 2005 ADDI	\$27,124	\$27,124	\$0	\$0	6			
	FY 2006 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	FY 2007 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$142,071	\$142,071	\$0	\$0	27	\$5,262.00	\$94,246.00	14.8 %
Bexar County  TX	FY 2003 ADDI	\$27,637	\$26,640	N/A	\$997	4			
	FY 2004 ADDI	\$32,830	\$0	\$0	\$32,830	0			
	FY 2005 ADDI	\$18,721	\$0	\$0	\$18,721	0			
	FY 2006 ADDI	\$9,341	\$0	\$0	\$9,341	0			
	FY 2007 ADDI	\$9,514	\$0	\$0	\$9,514	0			
	<b>TOTAL ADDI</b>	\$98,043	\$26,640	\$0	\$71,403	4	\$6,660.00	\$82,921.00	75 %
Birmingham  AL	FY 2003 ADDI	\$113,752	\$113,752	N/A	\$0	8			
	FY 2004 ADDI	\$134,230	\$134,230	\$0	\$0	15			
	FY 2005 ADDI	\$76,541	\$76,541	\$0	\$0	8			
	FY 2006 ADDI	\$38,193	\$38,193	\$0	\$0	4			
	FY 2007 ADDI	\$38,193	\$38,193	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$400,909	\$400,909	\$0	\$0	39	\$10,280.00	\$77,552.00	100 %

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## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Bloomington  IN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,164	\$54,164	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$54,164	\$54,164	\$0	\$0	15	\$3,611.00	\$97,324.00	20 %
Boise  ID	FY 2003 ADDI	\$54,132	\$54,132	N/A	\$0	2			
	FY 2004 ADDI	\$63,877	\$63,877	\$0	\$0	6			
	FY 2005 ADDI	\$36,424	\$36,424	\$0	\$0	5			
	FY 2006 ADDI	\$18,186	\$18,186	\$0	\$0	2			
	FY 2007 ADDI	\$18,186	\$18,186	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$190,805	\$190,805	\$0	\$0	17	\$11,224.00	\$155,903.00	17.6 %
Boston  MA	FY 2003 ADDI	\$342,873	\$342,873	N/A	\$0	78			
	FY 2004 ADDI	\$404,600	\$307,040	\$0	\$97,560	58			
	FY 2005 ADDI	\$230,711	\$0	\$0	\$230,711	0			
	FY 2006 ADDI	\$115,123	\$0	\$0	\$115,123	0			
	FY 2007 ADDI	\$115,123	\$0	\$0	\$115,123	0			
	<b>TOTAL ADDI</b>	\$1,208,430	\$649,913	\$0	\$558,517	136	\$4,779.00	\$217,449.00	89 %
Boulder Consortium  CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,368	\$52,368	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$25,333	\$25,333	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$77,701	\$77,701	\$0	\$0	8	\$9,713.00	\$166,121.00	25 %

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From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Brazoria County TX	FY 2003 ADDI	\$40,722	\$40,722	N/A	\$0	9			
	FY 2004 ADDI	\$48,053	\$48,053	\$0	\$0	10			
	FY 2005 ADDI	\$27,401	\$27,401	\$0	\$0	6			
	FY 2006 ADDI	\$13,705	\$13,705	\$0	\$0	3			
	FY 2007 ADDI	\$12,084	\$12,084	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$141,965</b>	<b>\$141,965</b>	<b>\$0</b>	<b>\$0</b>	<b>31</b>	<b>\$4,580.00</b>	<b>\$70,632.00</b>	<b>38.7 %</b>
Brevard County Consortium FL	FY 2003 ADDI	\$99,528	\$99,528	N/A	\$0	14			
	FY 2004 ADDI	\$117,446	\$117,446	\$0	\$0	13			
	FY 2005 ADDI	\$66,970	\$66,970	\$0	\$0	7			
	FY 2006 ADDI	\$33,418	\$33,418	\$0	\$0	4			
	FY 2007 ADDI	\$31,787	\$31,787	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$349,149</b>	<b>\$349,149</b>	<b>\$0</b>	<b>\$0</b>	<b>42</b>	<b>\$8,313.00</b>	<b>\$115,300.00</b>	<b>38.1 %</b>
Bridgeport CT	FY 2003 ADDI	\$71,932	\$0	N/A	\$71,932	0			
	FY 2004 ADDI	\$84,882	\$0	\$0	\$84,882	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$156,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,814</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Bristol Consortium TN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,388	\$52,388	\$0	\$0	7			
	FY 2005 ADDI	\$45,264	\$45,264	\$0	\$0	6			
	FY 2006 ADDI	\$22,587	\$22,587	\$0	\$0	3			
	FY 2007 ADDI	\$22,910	\$22,910	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$143,149</b>	<b>\$143,149</b>	<b>\$0</b>	<b>\$0</b>	<b>19</b>	<b>\$7,534.00</b>	<b>\$72,089.00</b>	<b>10.5 %</b>

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<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Broward County Consortium	FY 2003 ADDI	\$239,925	\$239,925	N/A	\$0	24			
	FY 2004 ADDI	\$283,118	\$283,118	\$0	\$0	30			
	FY 2005 ADDI	\$161,401	\$161,401	\$0	\$0	18			
FL	FY 2006 ADDI	\$78,508	\$78,508	\$0	\$0	8			
	FY 2007 ADDI	\$76,813	\$76,813	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$839,765</b>	<b>\$839,765</b>	<b>\$0</b>	<b>\$0</b>	<b>88</b>	<b>\$9,543.00</b>	<b>\$120,974.00</b>	<b>81.8 %</b>
<hr/>									
Brownsville	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$24,955	\$24,955	\$0	\$0	6			
TX	FY 2006 ADDI	\$12,453	\$12,453	\$0	\$0	3			
	FY 2007 ADDI	\$12,453	\$12,453	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$49,861</b>	<b>\$49,861</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$4,533.00</b>	<b>\$59,300.00</b>	<b>100 %</b>
<hr/>									
Bucks County Consortium	FY 2003 ADDI	\$77,341	\$47,839	N/A	\$29,502	7			
	FY 2004 ADDI	\$91,264	\$0	\$0	\$91,264	0			
	FY 2005 ADDI	\$52,041	\$0	\$0	\$52,041	0			
PA	FY 2006 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	FY 2007 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	<b>TOTAL ADDI</b>	<b>\$272,582</b>	<b>\$47,839</b>	<b>\$0</b>	<b>\$224,743</b>	<b>7</b>	<b>\$6,834.00</b>	<b>\$192,732.00</b>	<b>57.1 %</b>
<hr/>									
Buffalo	FY 2003 ADDI	\$180,862	\$180,862	N/A	\$0	46			
	FY 2004 ADDI	\$213,422	\$213,422	\$0	\$0	54			
	FY 2005 ADDI	\$121,698	\$100,222	\$21,476	\$0	30			
NY	FY 2006 ADDI	\$60,726	\$27,871	\$0	\$32,855	8			
	FY 2007 ADDI	\$60,726	\$0	\$0	\$60,726	0			
	<b>TOTAL ADDI</b>	<b>\$637,434</b>	<b>\$522,377</b>	<b>\$21,476</b>	<b>\$93,581</b>	<b>138</b>	<b>\$3,785.00</b>	<b>\$51,758.00</b>	<b>52.2 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Burlington County Consortium	FY 2003 ADDI	\$46,555	\$46,555	N/A	\$0	14			
	FY 2004 ADDI	\$54,936	\$54,936	\$0	\$0	16			
	FY 2005 ADDI	\$31,563	\$31,563	\$0	\$0	7			
NJ	FY 2006 ADDI	\$18,705	\$18,705	\$0	\$0	4			
	FY 2007 ADDI	\$19,520	\$19,520	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$171,279</b>	<b>\$171,279</b>	<b>\$0</b>	<b>\$0</b>	<b>46</b>	<b>\$3,723.00</b>	<b>\$84,116.00</b>	<b>60.9 %</b>
Butler County Consortium	FY 2003 ADDI	\$55,747	\$55,747	N/A	\$0	15			
	FY 2004 ADDI	\$65,783	\$65,783	\$0	\$0	18			
	FY 2005 ADDI	\$37,511	\$37,511	\$0	\$0	8			
OH	FY 2006 ADDI	\$18,718	\$18,718	\$0	\$0	3			
	FY 2007 ADDI	\$18,718	\$18,718	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$196,477</b>	<b>\$196,477</b>	<b>\$0</b>	<b>\$0</b>	<b>47</b>	<b>\$4,180.00</b>	<b>\$93,279.00</b>	<b>29.8 %</b>
California	FY 2003 ADDI	\$2,781,417	\$2,781,417	N/A	\$0	77			
	FY 2004 ADDI	\$2,951,336	\$2,951,336	\$0	\$0	291			
	FY 2005 ADDI	\$1,855,548	\$1,855,548	\$0	\$0	152			
CA	FY 2006 ADDI	\$935,371	\$935,371	\$0	\$0	70			
	FY 2007 ADDI	\$925,578	\$925,578	\$0	\$0	72			
	<b>TOTAL ADDI</b>	<b>\$9,449,250</b>	<b>\$9,449,250</b>	<b>\$0</b>	<b>\$0</b>	<b>662</b>	<b>\$14,274.00</b>	<b>\$175,423.00</b>	<b>63.6 %</b>
Cambridge	FY 2003 ADDI	\$51,148	\$51,148	N/A	\$0	12			
	FY 2004 ADDI	\$60,356	\$60,356	\$0	\$0	11			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$111,504</b>	<b>\$111,504</b>	<b>\$0</b>	<b>\$0</b>	<b>23</b>	<b>\$4,848.00</b>	<b>\$154,932.00</b>	<b>69.6 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Camden County Consortium	FY 2003 ADDI	\$86,001	\$86,001	N/A	\$0	9			
	FY 2004 ADDI	\$101,484	\$100,059	\$1,425	\$0	11			
	FY 2005 ADDI	\$57,868	\$57,868	\$0	\$0	6			
NJ	FY 2006 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	FY 2007 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$303,105</b>	<b>\$301,680</b>	<b>\$1,425</b>	<b>\$0</b>	<b>32</b>	<b>\$9,428.00</b>	<b>\$128,370.00</b>	<b>87.5 %</b>
Carolina	FY 2003 ADDI	\$37,654	\$37,654	N/A	\$0	11			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
PR	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$37,654</b>	<b>\$37,654</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$3,423.00</b>	<b>\$100,925.00</b>	<b>100 %</b>
Charleston	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,217	\$22,500	\$0	\$27,717	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$50,217</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$27,717</b>	<b>5</b>	<b>\$4,500.00</b>	<b>\$158,197.00</b>	<b>80 %</b>
Charleston Consortium	FY 2003 ADDI	\$51,161	\$51,161	N/A	\$0	3			
	FY 2004 ADDI	\$60,372	\$60,372	\$0	\$0	7			
	FY 2005 ADDI	\$34,425	\$34,425	\$0	\$0	4			
WV	FY 2006 ADDI	\$17,178	\$17,178	\$0	\$0	2			
	FY 2007 ADDI	\$17,945	\$17,945	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$181,081</b>	<b>\$181,081</b>	<b>\$0</b>	<b>\$0</b>	<b>18</b>	<b>\$10,060.00</b>	<b>\$83,944.00</b>	<b>16.7 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Charleston County	FY 2003 ADDI	\$54,778	\$54,778	N/A	\$0	12			
	FY 2004 ADDI	\$64,640	\$64,640	\$0	\$0	13			
	FY 2005 ADDI	\$36,859	\$36,859	\$0	\$0	6			
	FY 2006 ADDI	\$18,392	\$18,392	\$0	\$0	3			
	FY 2007 ADDI	\$18,392	\$18,392	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$193,061</b>	<b>\$193,061</b>	<b>\$0</b>	<b>\$0</b>	<b>38</b>	<b>\$5,081.00</b>	<b>\$106,956.00</b>	<b>78.9 %</b>
Charlotte Consortium	FY 2003 ADDI	\$187,374	\$187,374	N/A	\$0	31			
	FY 2004 ADDI	\$221,106	\$221,106	\$0	\$0	35			
	FY 2005 ADDI	\$126,080	\$126,080	\$0	\$0	24			
	FY 2006 ADDI	\$62,913	\$62,913	\$0	\$0	11			
	FY 2007 ADDI	\$62,913	\$62,913	\$0	\$0	12			
	<b>TOTAL ADDI</b>	<b>\$660,386</b>	<b>\$660,386</b>	<b>\$0</b>	<b>\$0</b>	<b>113</b>	<b>\$5,844.00</b>	<b>\$101,416.00</b>	<b>90.3 %</b>
Charlottesville Consortium	FY 2003 ADDI	\$55,762	\$55,762	N/A	\$0	18			
	FY 2004 ADDI	\$65,800	\$65,800	\$0	\$0	16			
	FY 2005 ADDI	\$37,521	\$37,521	\$0	\$0	9			
	FY 2006 ADDI	\$18,723	\$18,723	\$0	\$0	5			
	FY 2007 ADDI	\$18,723	\$3,713	\$0	\$15,010	1			
	<b>TOTAL ADDI</b>	<b>\$196,529</b>	<b>\$181,519</b>	<b>\$0</b>	<b>\$15,010</b>	<b>49</b>	<b>\$3,704.00</b>	<b>\$154,290.00</b>	<b>38.8 %</b>
Chattanooga	FY 2003 ADDI	\$64,053	\$64,053	N/A	\$0	10			
	FY 2004 ADDI	\$75,585	\$75,585	\$0	\$0	13			
	FY 2005 ADDI	\$43,100	\$43,100	\$0	\$0	7			
	FY 2006 ADDI	\$21,507	\$21,507	\$0	\$0	3			
	FY 2007 ADDI	\$21,507	\$21,507	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$225,752</b>	<b>\$225,752</b>	<b>\$0</b>	<b>\$0</b>	<b>36</b>	<b>\$6,271.00</b>	<b>\$79,302.00</b>	<b>91.7 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Chesapeake  VA	FY 2003 ADDI	\$34,191	\$34,191	N/A	\$0	2			
	FY 2004 ADDI	\$40,346	\$40,346	\$0	\$0	5			
	FY 2005 ADDI	\$23,006	\$23,006	\$0	\$0	3			
	FY 2006 ADDI	\$11,480	\$11,480	\$0	\$0	2			
	FY 2007 ADDI	\$11,480	\$11,480	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$120,503</b>	<b>\$120,503</b>	<b>\$0</b>	<b>\$0</b>	<b>14</b>	<b>\$8,607.00</b>	<b>\$110,493.00</b>	<b>92.9 %</b>
Chester County  PA	FY 2003 ADDI	\$62,279	\$62,279	N/A	\$0	7			
	FY 2004 ADDI	\$73,491	\$73,491	\$0	\$0	9			
	FY 2005 ADDI	\$41,906	\$41,906	\$0	\$0	5			
	FY 2006 ADDI	\$20,911	\$20,911	\$0	\$0	3			
	FY 2007 ADDI	\$20,911	\$20,911	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$219,498</b>	<b>\$219,498</b>	<b>\$0</b>	<b>\$0</b>	<b>28</b>	<b>\$7,839.00</b>	<b>\$108,313.00</b>	<b>28.6 %</b>
Chesterfield County  VA	FY 2003 ADDI	\$33,494	\$33,494	N/A	\$0	5			
	FY 2004 ADDI	\$39,524	\$39,524	\$0	\$0	5			
	FY 2005 ADDI	\$22,538	\$22,538	\$0	\$0	3			
	FY 2006 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	FY 2007 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$118,048</b>	<b>\$118,048</b>	<b>\$0</b>	<b>\$0</b>	<b>17</b>	<b>\$6,944.00</b>	<b>\$131,877.00</b>	<b>76.5 %</b>
Chicago  IL	FY 2003 ADDI	\$1,359,687	\$1,359,687	N/A	\$0	57			
	FY 2004 ADDI	\$1,604,471	\$1,604,471	\$0	\$0	153			
	FY 2005 ADDI	\$914,904	\$914,904	\$0	\$0	79			
	FY 2006 ADDI	\$456,529	\$456,529	\$0	\$0	37			
	FY 2007 ADDI	\$456,529	\$456,529	\$0	\$0	40			
	<b>TOTAL ADDI</b>	<b>\$4,792,120</b>	<b>\$4,792,120</b>	<b>\$0</b>	<b>\$0</b>	<b>366</b>	<b>\$13,093.00</b>	<b>\$172,808.00</b>	<b>85.2 %</b>

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**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Chula Vista	FY 2003 ADDI	\$51,953	\$51,953	N/A	\$0	5			
	FY 2004 ADDI	\$61,306	\$35,000	\$0	\$26,306	7			
	FY 2005 ADDI	\$34,958	\$0	\$0	\$34,958	0			
CA	FY 2006 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	FY 2007 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	<b>TOTAL ADDI</b>	<b>\$183,105</b>	<b>\$86,953</b>	<b>\$0</b>	<b>\$96,152</b>	<b>12</b>	<b>\$7,246.00</b>	<b>\$340,429.00</b>	<b>91.7 %</b>
Cincinnati	FY 2003 ADDI	\$228,566	\$228,566	N/A	\$0	33			
	FY 2004 ADDI	\$269,714	\$250,074	\$0	\$19,640	36			
	FY 2005 ADDI	\$153,797	\$0	\$0	\$153,797	0			
OH	FY 2006 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	FY 2007 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	<b>TOTAL ADDI</b>	<b>\$805,563</b>	<b>\$478,640</b>	<b>\$0</b>	<b>\$326,923</b>	<b>69</b>	<b>\$6,937.00</b>	<b>\$92,329.00</b>	<b>81.2 %</b>
Clackamas County	FY 2003 ADDI	\$71,947	\$71,947	N/A	\$0	8			
	FY 2004 ADDI	\$84,899	\$84,899	\$0	\$0	9			
	FY 2005 ADDI	\$48,411	\$24,000	\$0	\$24,411	2			
OR	FY 2006 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	FY 2007 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	<b>TOTAL ADDI</b>	<b>\$253,571</b>	<b>\$180,846</b>	<b>\$0</b>	<b>\$72,725</b>	<b>19</b>	<b>\$9,518.00</b>	<b>\$170,294.00</b>	<b>47.4 %</b>
Clark County Consortium	FY 2003 ADDI	\$356,583	\$356,583	N/A	\$0	54			
	FY 2004 ADDI	\$420,778	\$420,778	\$0	\$0	46			
	FY 2005 ADDI	\$239,937	\$231,142	\$8,795	\$0	21			
NV	FY 2006 ADDI	\$72,702	\$43,908	\$0	\$28,794	4			
	FY 2007 ADDI	\$72,702	\$0	\$0	\$72,702	0			
	<b>TOTAL ADDI</b>	<b>\$1,162,702</b>	<b>\$1,052,411</b>	<b>\$8,795</b>	<b>\$101,496</b>	<b>125</b>	<b>\$8,419.00</b>	<b>\$144,316.00</b>	<b>79.2 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Clark County Consortium  WA	FY 2003 ADDI	\$86,295	\$86,295	N/A	\$0	4			
	FY 2004 ADDI	\$101,831	\$101,831	\$0	\$0	10			
	FY 2005 ADDI	\$58,066	\$24,956	\$0	\$33,110	3			
	FY 2006 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	FY 2007 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	<b>TOTAL ADDI</b>	<b>\$304,142</b>	<b>\$213,082</b>	<b>\$0</b>	<b>\$91,060</b>	<b>17</b>	<b>\$12,534.00</b>	<b>\$144,515.00</b>	<b>5.9 %</b>
Clayton County  GA	FY 2003 ADDI	\$68,843	\$68,843	N/A	\$0	14			
	FY 2004 ADDI	\$70,909	\$70,909	\$0	\$0	15			
	FY 2005 ADDI	\$45,461	\$45,196	\$0	\$265	9			
	FY 2006 ADDI	\$22,881	\$0	\$0	\$22,881	0			
	FY 2007 ADDI	\$22,684	\$0	\$0	\$22,684	0			
	<b>TOTAL ADDI</b>	<b>\$230,778</b>	<b>\$184,948</b>	<b>\$0</b>	<b>\$45,830</b>	<b>38</b>	<b>\$4,867.00</b>	<b>\$122,462.00</b>	<b>94.7 %</b>
Cleveland  OH	FY 2003 ADDI	\$259,281	\$259,281	N/A	\$0	26			
	FY 2004 ADDI	\$305,959	\$305,959	\$0	\$0	31			
	FY 2005 ADDI	\$174,464	\$174,464	\$0	\$0	18			
	FY 2006 ADDI	\$87,056	\$87,056	\$0	\$0	9			
	FY 2007 ADDI	\$87,056	\$10,000	\$0	\$77,056	1			
	<b>TOTAL ADDI</b>	<b>\$913,816</b>	<b>\$836,760</b>	<b>\$0</b>	<b>\$77,056</b>	<b>85</b>	<b>\$9,844.00</b>	<b>\$111,215.00</b>	<b>96.5 %</b>
Cobb County Consortium  GA	FY 2003 ADDI	\$135,850	\$135,850	N/A	\$0	15			
	FY 2004 ADDI	\$160,307	\$160,307	\$0	\$0	17			
	FY 2005 ADDI	\$91,411	\$43,865	\$0	\$47,546	5			
	FY 2006 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	FY 2007 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	<b>TOTAL ADDI</b>	<b>\$476,756</b>	<b>\$340,022</b>	<b>\$0</b>	<b>\$136,734</b>	<b>37</b>	<b>\$9,190.00</b>	<b>\$97,576.00</b>	<b>75.7 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Collier County	FY 2003 ADDI	\$42,801	\$42,801	N/A	\$0	5			
	FY 2004 ADDI	\$50,506	\$50,506	\$0	\$0	6			
	FY 2005 ADDI	\$28,800	\$10,000	\$0	\$18,800	1			
	FY 2006 ADDI	\$14,371	\$0	\$0	\$14,371	0			
	FY 2007 ADDI	\$13,911	\$0	\$0	\$13,911	0			
	<b>TOTAL ADDI</b>	<b>\$150,389</b>	<b>\$103,307</b>	<b>\$0</b>	<b>\$47,082</b>	<b>12</b>	<b>\$8,609.00</b>	<b>\$159,681.00</b>	<b>83.3 %</b>
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Colorado	FY 2003 ADDI	\$532,280	\$532,280	N/A	\$0	91			
	FY 2004 ADDI	\$473,715	\$473,715	\$0	\$0	72			
	FY 2005 ADDI	\$362,057	\$362,057	\$0	\$0	57			
	FY 2006 ADDI	\$167,509	\$167,509	\$0	\$0	28			
	FY 2007 ADDI	\$139,768	\$139,768	\$0	\$0	24			
	<b>TOTAL ADDI</b>	<b>\$1,675,329</b>	<b>\$1,675,329</b>	<b>\$0</b>	<b>\$0</b>	<b>272</b>	<b>\$6,159.00</b>	<b>\$121,189.00</b>	<b>27.9 %</b>
<hr/>									
Colorado Springs	FY 2003 ADDI	\$113,801	\$113,801	N/A	\$0	25			
	FY 2004 ADDI	\$134,289	\$134,289	\$0	\$0	28			
	FY 2005 ADDI	\$76,574	\$76,574	\$0	\$0	16			
	FY 2006 ADDI	\$38,210	\$38,210	\$0	\$0	8			
	FY 2007 ADDI	\$38,210	\$38,210	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$401,084</b>	<b>\$401,084</b>	<b>\$0</b>	<b>\$0</b>	<b>85</b>	<b>\$4,719.00</b>	<b>\$119,035.00</b>	<b>31.8 %</b>
<hr/>									
Columbia	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,843	\$50,843	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$50,843</b>	<b>\$50,843</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$3,911.00</b>	<b>\$72,193.00</b>	<b>15.4 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Columbia	FY 2003 ADDI	\$55,428	\$55,428	N/A	\$0	12			
	FY 2004 ADDI	\$65,407	\$65,407	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$120,835</b>	<b>\$120,835</b>	<b>\$0</b>	<b>\$0</b>	<b>26</b>	<b>\$4,648.00</b>	<b>\$101,208.00</b>	<b>11.5 %</b>
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Columbus	FY 2003 ADDI	\$333,503	\$333,503	N/A	\$0	89			
	FY 2004 ADDI	\$393,544	\$393,544	\$0	\$0	99			
	FY 2005 ADDI	\$224,407	\$224,407	\$0	\$0	56			
OH	FY 2006 ADDI	\$111,977	\$111,977	\$0	\$0	25			
	FY 2007 ADDI	\$111,977	\$111,977	\$0	\$0	25			
	<b>TOTAL ADDI</b>	<b>\$1,175,408</b>	<b>\$1,175,408</b>	<b>\$0</b>	<b>\$0</b>	<b>294</b>	<b>\$3,998.00</b>	<b>\$94,480.00</b>	<b>82 %</b>
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Columbus-Muscogee	FY 2003 ADDI	\$58,608	\$58,608	N/A	\$0	7			
	FY 2004 ADDI	\$69,159	\$69,159	\$0	\$0	10			
	FY 2005 ADDI	\$39,436	\$39,436	\$0	\$0	5			
GA	FY 2006 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	FY 2007 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$206,559</b>	<b>\$206,559</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>\$6,885.00</b>	<b>\$81,896.00</b>	<b>70 %</b>
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Concord Consortium	FY 2003 ADDI	\$74,981	\$74,981	N/A	\$0	13			
	FY 2004 ADDI	\$88,480	\$88,480	\$0	\$0	18			
	FY 2005 ADDI	\$50,453	\$50,453	\$0	\$0	10			
NC	FY 2006 ADDI	\$25,176	\$25,176	\$0	\$0	4			
	FY 2007 ADDI	\$25,176	\$25,176	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$264,266</b>	<b>\$264,266</b>	<b>\$0</b>	<b>\$0</b>	<b>51</b>	<b>\$5,182.00</b>	<b>\$92,222.00</b>	<b>58.8 %</b>

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From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Connecticut	FY 2003 ADDI	\$620,274	\$620,274	N/A	\$0	34			
	FY 2004 ADDI	\$731,940	\$519,605	\$0	\$212,335	50			
	FY 2005 ADDI	\$503,857	\$0	\$0	\$503,857	0			
CT	FY 2006 ADDI	\$311,717	\$0	\$0	\$311,717	0			
	FY 2007 ADDI	\$311,717	\$0	\$0	\$311,717	0			
	<b>TOTAL ADDI</b>	<b>\$2,479,505</b>	<b>\$1,139,879</b>	<b>\$0</b>	<b>\$1,339,626</b>	<b>84</b>	<b>\$13,570.00</b>	<b>\$134,182.00</b>	<b>41.7 %</b>
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Contra Costa County Consortium	FY 2003 ADDI	\$155,025	\$155,025	N/A	\$0	7			
	FY 2004 ADDI	\$182,935	\$182,935	\$0	\$0	11			
	FY 2005 ADDI	\$104,313	\$104,313	\$0	\$0	6			
CA	FY 2006 ADDI	\$52,051	\$16,200	\$0	\$35,851	1			
	FY 2007 ADDI	\$52,051	\$0	\$0	\$52,051	0			
	<b>TOTAL ADDI</b>	<b>\$546,375</b>	<b>\$458,473</b>	<b>\$0</b>	<b>\$87,902</b>	<b>25</b>	<b>\$18,339.00</b>	<b>\$296,858.00</b>	<b>76 %</b>
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Cook County Consortium	FY 2003 ADDI	\$354,822	\$354,822	N/A	\$0	36			
	FY 2004 ADDI	\$398,640	\$398,640	\$0	\$0	40			
	FY 2005 ADDI	\$227,313	\$74,000	\$0	\$153,313	7			
IL	FY 2006 ADDI	\$111,012	\$0	\$0	\$111,012	0			
	FY 2007 ADDI	\$111,012	\$0	\$0	\$111,012	0			
	<b>TOTAL ADDI</b>	<b>\$1,202,799</b>	<b>\$827,462</b>	<b>\$0</b>	<b>\$375,337</b>	<b>83</b>	<b>\$9,969.00</b>	<b>\$130,899.00</b>	<b>73.5 %</b>
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Corpus Christi	FY 2003 ADDI	\$76,154	\$76,154	N/A	\$0	16			
	FY 2004 ADDI	\$89,864	\$89,864	\$0	\$0	18			
	FY 2005 ADDI	\$51,243	\$51,243	\$0	\$0	11			
TX	FY 2006 ADDI	\$25,570	\$25,570	\$0	\$0	6			
	FY 2007 ADDI	\$25,570	\$5,000	\$0	\$20,570	1			
	<b>TOTAL ADDI</b>	<b>\$268,401</b>	<b>\$247,831</b>	<b>\$0</b>	<b>\$20,570</b>	<b>52</b>	<b>\$4,766.00</b>	<b>\$72,098.00</b>	<b>94.2 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Cumberland County  NC	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	12			
	FY 2004 ADDI	\$45,522	\$23,193	\$0	\$22,329	6			
	FY 2005 ADDI	\$25,958	\$0	\$0	\$25,958	0			
	FY 2006 ADDI	\$12,935	\$0	\$0	\$12,935	0			
	FY 2007 ADDI	\$12,901	\$0	\$0	\$12,901	0			
	<b>TOTAL ADDI</b>	<b>\$135,893</b>	<b>\$61,770</b>	<b>\$0</b>	<b>\$74,123</b>	<b>18</b>	<b>\$3,432.00</b>	<b>\$68,504.00</b>	<b>72.2 %</b>
Cumberland County  PA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,426	\$23,426	\$0	\$0	6			
	FY 2006 ADDI	\$11,689	\$8,600	\$0	\$3,089	2			
	FY 2007 ADDI	\$11,689	\$0	\$0	\$11,689	0			
	<b>TOTAL ADDI</b>	<b>\$46,804</b>	<b>\$32,026</b>	<b>\$0</b>	<b>\$14,778</b>	<b>8</b>	<b>\$4,003.00</b>	<b>\$101,500.00</b>	<b>0 %</b>
Cuyahoga County Consortium  OH	FY 2003 ADDI	\$183,685	\$183,685	N/A	\$0	32			
	FY 2004 ADDI	\$216,753	\$216,753	\$0	\$0	37			
	FY 2005 ADDI	\$123,597	\$123,597	\$0	\$0	17			
	FY 2006 ADDI	\$61,726	\$61,726	\$0	\$0	10			
	FY 2007 ADDI	\$61,765	\$61,765	\$0	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$647,526</b>	<b>\$647,526</b>	<b>\$0</b>	<b>\$0</b>	<b>109</b>	<b>\$5,941.00</b>	<b>\$113,675.00</b>	<b>21.1 %</b>
Dakota County Consortium  MN	FY 2003 ADDI	\$170,774	\$170,774	N/A	\$0	16			
	FY 2004 ADDI	\$201,518	\$201,518	\$0	\$0	25			
	FY 2005 ADDI	\$114,927	\$114,927	\$0	\$0	13			
	FY 2006 ADDI	\$57,347	\$57,347	\$0	\$0	6			
	FY 2007 ADDI	\$57,358	\$57,358	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$601,924</b>	<b>\$601,924</b>	<b>\$0</b>	<b>\$0</b>	<b>68</b>	<b>\$8,852.00</b>	<b>\$167,612.00</b>	<b>29.4 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Dallas	FY 2003 ADDI	\$534,125	\$534,125	N/A	\$0	60			
	FY 2004 ADDI	\$630,284	\$630,284	\$0	\$0	77			
	FY 2005 ADDI	\$359,401	\$359,401	\$0	\$0	43			
TX	FY 2006 ADDI	\$179,338	\$179,338	\$0	\$0	20			
	FY 2007 ADDI	\$179,338	\$179,338	\$0	\$0	22			
	<b>TOTAL ADDI</b>	<b>\$1,882,486</b>	<b>\$1,882,486</b>	<b>\$0</b>	<b>\$0</b>	<b>222</b>	<b>\$8,480.00</b>	<b>\$93,460.00</b>	<b>96.4 %</b>
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Dallas County	FY 2003 ADDI	\$38,321	\$38,321	N/A	\$0	6			
	FY 2004 ADDI	\$45,220	\$45,220	\$0	\$0	5			
	FY 2005 ADDI	\$27,675	\$27,675	\$0	\$0	4			
TX	FY 2006 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	FY 2007 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$138,156</b>	<b>\$138,156</b>	<b>\$0</b>	<b>\$0</b>	<b>19</b>	<b>\$7,271.00</b>	<b>\$84,250.00</b>	<b>100 %</b>
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Dane County	FY 2003 ADDI	\$49,076	\$49,076	N/A	\$0	4			
	FY 2004 ADDI	\$61,996	\$61,996	\$0	\$0	7			
	FY 2005 ADDI	\$35,446	\$35,446	\$0	\$0	5			
WI	FY 2006 ADDI	\$18,421	\$18,421	\$0	\$0	3			
	FY 2007 ADDI	\$18,421	\$18,421	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$183,360</b>	<b>\$183,360</b>	<b>\$0</b>	<b>\$0</b>	<b>22</b>	<b>\$8,335.00</b>	<b>\$106,285.00</b>	<b>18.2 %</b>
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Dauphin County	FY 2003 ADDI	\$44,146	\$44,146	N/A	\$0	12			
	FY 2004 ADDI	\$52,093	\$52,093	\$0	\$0	11			
	FY 2005 ADDI	\$29,627	\$29,627	\$0	\$0	7			
PA	FY 2006 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	FY 2007 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$155,434</b>	<b>\$155,434</b>	<b>\$0</b>	<b>\$0</b>	<b>38</b>	<b>\$4,090.00</b>	<b>\$91,666.00</b>	<b>50 %</b>

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From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Dayton Consortium	FY 2003 ADDI	\$83,537	\$83,537	N/A	\$0	20			
	FY 2004 ADDI	\$98,576	\$98,576	\$0	\$0	22			
	FY 2005 ADDI	\$56,210	\$32,260	\$0	\$23,950	7			
	FY 2006 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	FY 2007 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	<b>TOTAL ADDI</b>	<b>\$305,175</b>	<b>\$214,373</b>	<b>\$0</b>	<b>\$90,802</b>	<b>49</b>	<b>\$4,375.00</b>	<b>\$74,433.00</b>	<b>65.3 %</b>
De Kalb County	FY 2003 ADDI	\$190,981	\$190,981	N/A	\$0	33			
	FY 2004 ADDI	\$225,363	\$225,363	\$0	\$0	40			
	FY 2005 ADDI	\$128,507	\$128,507	\$0	\$0	20			
	FY 2006 ADDI	\$64,158	\$64,158	\$0	\$0	11			
	FY 2007 ADDI	\$64,158	\$64,158	\$0	\$0	11			
	<b>TOTAL ADDI</b>	<b>\$673,167</b>	<b>\$673,167</b>	<b>\$0</b>	<b>\$0</b>	<b>115</b>	<b>\$5,854.00</b>	<b>\$123,279.00</b>	<b>97.4 %</b>
Delaware	FY 2003 ADDI	\$88,576	\$88,576	N/A	\$0	12			
	FY 2004 ADDI	\$104,522	\$104,522	\$0	\$0	12			
	FY 2005 ADDI	\$59,601	\$59,601	\$0	\$0	8			
	FY 2006 ADDI	\$29,740	\$29,740	\$0	\$0	4			
	FY 2007 ADDI	\$29,740	\$20,805	\$0	\$8,935	5			
	<b>TOTAL ADDI</b>	<b>\$312,179</b>	<b>\$303,244</b>	<b>\$0</b>	<b>\$8,935</b>	<b>41</b>	<b>\$7,396.00</b>	<b>\$151,441.00</b>	<b>63.4 %</b>
Delaware County	FY 2003 ADDI	\$71,459	\$71,459	N/A	\$0	16			
	FY 2004 ADDI	\$84,323	\$84,323	\$0	\$0	19			
	FY 2005 ADDI	\$48,083	\$48,083	\$0	\$0	10			
	FY 2006 ADDI	\$23,993	\$23,993	\$0	\$0	6			
	FY 2007 ADDI	\$23,993	\$23,993	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$251,851</b>	<b>\$251,851</b>	<b>\$0</b>	<b>\$0</b>	<b>57</b>	<b>\$4,418.00</b>	<b>\$96,185.00</b>	<b>80.7 %</b>

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<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Denton  TX	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,438	\$38,819	\$12,619	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,438	\$38,819	\$12,619	\$0	12	\$3,235.00	\$78,078.00	75 %
Denver  CO	FY 2003 ADDI	\$260,161	\$260,161	N/A	\$0	37			
	FY 2004 ADDI	\$306,998	\$306,998	\$0	\$0	36			
	FY 2005 ADDI	\$175,057	\$39,017	\$0	\$136,040	5			
	FY 2006 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	FY 2007 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	<b>TOTAL ADDI</b>	\$916,920	\$606,176	\$0	\$310,744	78	\$7,771.00	\$141,285.00	41 %
Des Moines  IA	FY 2003 ADDI	\$68,227	\$68,227	N/A	\$0	10			
	FY 2004 ADDI	\$80,510	\$80,510	\$0	\$0	10			
	FY 2005 ADDI	\$45,908	\$45,908	\$0	\$0	6			
	FY 2006 ADDI	\$22,908	\$22,908	\$0	\$0	3			
	FY 2007 ADDI	\$22,908	\$10,000	\$0	\$12,908	1			
	<b>TOTAL ADDI</b>	\$240,461	\$227,553	\$0	\$12,908	30	\$7,585.00	\$106,737.00	80 %
Detroit  MI	FY 2003 ADDI	\$404,981	\$404,981	N/A	\$0	48			
	FY 2004 ADDI	\$477,890	\$477,890	\$0	\$0	61			
	FY 2005 ADDI	\$272,503	\$272,503	\$0	\$0	31			
	FY 2006 ADDI	\$135,977	\$135,977	\$0	\$0	14			
	FY 2007 ADDI	\$135,977	\$44,001	\$678	\$91,298	5			
	<b>TOTAL ADDI</b>	\$1,427,328	\$1,335,352	\$678	\$91,298	159	\$8,398.00	\$93,146.00	99.4 %

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DuPage County Consortium	FY 2003 ADDI	\$147,270	\$147,270	N/A	\$0	5			
	FY 2004 ADDI	\$173,767	\$173,767	\$0	\$0	18			
	FY 2005 ADDI	\$99,085	\$99,085	\$0	\$0	9			
IL	FY 2006 ADDI	\$49,443	\$49,443	\$0	\$0	4			
	FY 2007 ADDI	\$49,443	\$49,443	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$519,008</b>	<b>\$519,008</b>	<b>\$0</b>	<b>\$0</b>	<b>41</b>	<b>\$12,659.00</b>	<b>\$177,873.00</b>	<b>51.2 %</b>
Durham Consortium	FY 2003 ADDI	\$91,232	\$91,232	N/A	\$0	5			
	FY 2004 ADDI	\$107,656	\$107,656	\$0	\$0	11			
	FY 2005 ADDI	\$61,388	\$61,388	\$0	\$0	7			
NC	FY 2006 ADDI	\$30,632	\$30,632	\$0	\$0	4			
	FY 2007 ADDI	\$30,632	\$30,632	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$321,540</b>	<b>\$321,540</b>	<b>\$0</b>	<b>\$0</b>	<b>31</b>	<b>\$10,372.00</b>	<b>\$110,055.00</b>	<b>100 %</b>
Dutchess County Consortium	FY 2003 ADDI	\$66,804	\$66,804	N/A	\$0	9			
	FY 2004 ADDI	\$74,678	\$74,678	\$0	\$0	13			
	FY 2005 ADDI	\$42,583	\$42,583	\$0	\$0	9			
NY	FY 2006 ADDI	\$21,249	\$21,249	\$0	\$0	3			
	FY 2007 ADDI	\$21,188	\$21,188	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$226,502</b>	<b>\$226,502</b>	<b>\$0</b>	<b>\$0</b>	<b>37</b>	<b>\$6,122.00</b>	<b>\$86,382.00</b>	<b>54.1 %</b>
East Orange	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,202	\$55,202	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
NJ	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,202</b>	<b>\$55,202</b>	<b>\$0</b>	<b>\$0</b>	<b>5</b>	<b>\$11,040.00</b>	<b>\$210,382.00</b>	<b>100 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
El Cajon  CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$53,822	\$53,822	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$53,822	\$53,822	\$0	\$0	5	\$10,764.00	\$225,326.00	100 %
El Paso  TX	FY 2003 ADDI	\$149,123	\$149,123	N/A	\$0	8			
	FY 2004 ADDI	\$175,969	\$175,969	\$0	\$0	18			
	FY 2005 ADDI	\$100,341	\$100,341	\$0	\$0	11			
	FY 2006 ADDI	\$50,070	\$50,070	\$0	\$0	6			
	FY 2007 ADDI	\$50,070	\$50,070	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$525,573	\$525,573	\$0	\$0	49	\$10,726.00	\$72,813.00	95.9 %
Elizabeth  NJ	FY 2003 ADDI	\$67,820	\$67,820	N/A	\$0	2			
	FY 2004 ADDI	\$80,030	\$24,912	\$0	\$55,118	2			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$147,850	\$92,732	\$0	\$55,118	4	\$23,183.00	\$209,550.00	50 %
Eric  PA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,346	\$34,194	\$18,152	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$52,346	\$34,194	\$18,152	\$0	14	\$2,442.00	\$50,736.00	42.9 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Eric County Consortium	FY 2003 ADDI	\$62,809	\$62,809	N/A	\$0	9			
	FY 2004 ADDI	\$74,116	\$74,116	\$0	\$0	10			
	FY 2005 ADDI	\$42,263	\$42,263	\$0	\$0	6			
	FY 2006 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	FY 2007 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$221,366</b>	<b>\$221,366</b>	<b>\$0</b>	<b>\$0</b>	<b>31</b>	<b>\$7,141.00</b>	<b>\$71,080.00</b>	<b>3.2 %</b>
Escambia County Consortium	FY 2003 ADDI	\$90,377	\$90,377	N/A	\$0	10			
	FY 2004 ADDI	\$106,648	\$106,648	\$0	\$0	12			
	FY 2005 ADDI	\$60,813	\$60,813	\$0	\$0	7			
	FY 2006 ADDI	\$30,345	\$10,000	\$0	\$20,345	1			
	FY 2007 ADDI	\$30,345	\$0	\$0	\$30,345	0			
	<b>TOTAL ADDI</b>	<b>\$318,528</b>	<b>\$267,838</b>	<b>\$0</b>	<b>\$50,690</b>	<b>30</b>	<b>\$8,928.00</b>	<b>\$94,057.00</b>	<b>43.3 %</b>
Escondido	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,897	\$51,897	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,897</b>	<b>\$51,897</b>	<b>\$0</b>	<b>\$0</b>	<b>14</b>	<b>\$3,707.00</b>	<b>\$126,193.00</b>	<b>92.9 %</b>
Essex County Consortium	FY 2003 ADDI	\$88,325	\$88,325	N/A	\$0	6			
	FY 2004 ADDI	\$104,226	\$104,226	\$0	\$0	12			
	FY 2005 ADDI	\$59,432	\$59,432	\$0	\$0	8			
	FY 2006 ADDI	\$29,656	\$29,656	\$0	\$0	3			
	FY 2007 ADDI	\$29,656	\$29,656	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$311,295</b>	<b>\$311,295</b>	<b>\$0</b>	<b>\$0</b>	<b>32</b>	<b>\$9,728.00</b>	<b>\$141,959.00</b>	<b>71.9 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Eugene Consortium  OR	FY 2003 ADDI	\$81,003	\$81,003	N/A	\$0	19			
	FY 2004 ADDI	\$95,585	\$95,585	\$0	\$0	17			
	FY 2005 ADDI	\$54,505	\$54,505	\$0	\$0	8			
	FY 2006 ADDI	\$27,197	\$27,197	\$0	\$0	4			
	FY 2007 ADDI	\$27,197	\$27,197	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$285,487</b>	<b>\$285,487</b>	<b>\$0</b>	<b>\$0</b>	<b>51</b>	<b>\$5,598.00</b>	<b>\$135,199.00</b>	<b>7.8 %</b>
Evansville  IN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$57,641	\$57,641	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$57,641</b>	<b>\$57,641</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$3,843.00</b>	<b>\$65,060.00</b>	<b>13.3 %</b>
Fairfax County  VA	FY 2003 ADDI	\$133,281	\$133,281	N/A	\$0	11			
	FY 2004 ADDI	\$157,276	\$157,276	\$0	\$0	13			
	FY 2005 ADDI	\$89,682	\$89,682	\$0	\$0	12			
	FY 2006 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	FY 2007 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	<b>TOTAL ADDI</b>	<b>\$469,741</b>	<b>\$380,239</b>	<b>\$0</b>	<b>\$89,502</b>	<b>36</b>	<b>\$10,562.00</b>	<b>\$184,639.00</b>	<b>86.1 %</b>
Fall River  MA	FY 2003 ADDI	\$64,733	\$64,733	N/A	\$0	5			
	FY 2004 ADDI	\$76,386	\$76,386	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$141,119</b>	<b>\$141,119</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$10,855.00</b>	<b>\$196,008.00</b>	<b>7.7 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Fargo	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,825	\$55,825	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
ND	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,825	\$55,825	\$0	\$0	16	\$3,489.00	\$89,461.00	0 %
<hr/>									
Flint	FY 2003 ADDI	\$53,227	\$53,227	N/A	\$0	5			
	FY 2004 ADDI	\$62,809	\$62,809	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MI	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$116,036	\$116,036	\$0	\$0	20	\$5,802.00	\$50,482.00	55 %
<hr/>									
Florida	FY 2003 ADDI	\$1,005,310	\$1,005,310	N/A	\$0	69			
	FY 2004 ADDI	\$1,060,473	\$1,060,473	\$0	\$0	107			
	FY 2005 ADDI	\$705,556	\$705,556	\$0	\$0	71			
FL	FY 2006 ADDI	\$354,189	\$354,189	\$0	\$0	36			
	FY 2007 ADDI	\$346,211	\$346,211	\$0	\$0	36			
	<b>TOTAL ADDI</b>	\$3,471,739	\$3,471,739	\$0	\$0	319	\$10,883.00	\$98,518.00	46.1 %
<hr/>									
Fontana	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$16,684	\$0	\$0	\$16,684	0			
CA	FY 2006 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	FY 2007 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	<b>TOTAL ADDI</b>	\$33,334	\$0	\$0	\$33,334	0	\$0.00	\$0.00	0 %

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Fort Bend County  TX	FY 2003 ADDI	\$25,511	\$25,511	N/A	\$0	4			
	FY 2004 ADDI	\$30,103	\$30,103	\$0	\$0	5			
	FY 2005 ADDI	\$17,166	\$17,166	\$0	\$0	3			
	FY 2006 ADDI	\$8,566	\$8,566	\$0	\$0	2			
	FY 2007 ADDI	\$8,566	\$8,566	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$89,912</b>	<b>\$89,912</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$5,620.00</b>	<b>\$117,658.00</b>	<b>100 %</b>
Fort Collins  CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$53,862	\$53,862	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$53,862</b>	<b>\$53,862</b>	<b>\$0</b>	<b>\$0</b>	<b>12</b>	<b>\$4,489.00</b>	<b>\$150,351.00</b>	<b>33.3 %</b>
Fort Lauderdale  FL	FY 2003 ADDI	\$62,007	\$62,007	N/A	\$0	5			
	FY 2004 ADDI	\$73,170	\$1,440	\$0	\$71,730	1			
	FY 2005 ADDI	\$41,751	\$0	\$0	\$41,751	0			
	FY 2006 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	FY 2007 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	<b>TOTAL ADDI</b>	<b>\$218,594</b>	<b>\$63,447</b>	<b>\$0</b>	<b>\$155,147</b>	<b>6</b>	<b>\$10,575.00</b>	<b>\$64,144.00</b>	<b>50 %</b>
Fort Wayne  IN	FY 2003 ADDI	\$71,138	\$71,138	N/A	\$0	20			
	FY 2004 ADDI	\$83,945	\$83,945	\$0	\$0	9			
	FY 2005 ADDI	\$47,867	\$47,867	\$0	\$0	5			
	FY 2006 ADDI	\$24,143	\$24,143	\$0	\$0	3			
	FY 2007 ADDI	\$23,978	\$23,978	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$251,071</b>	<b>\$251,071</b>	<b>\$0</b>	<b>\$0</b>	<b>40</b>	<b>\$6,277.00</b>	<b>\$50,055.00</b>	<b>35 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Fort Worth  TX	FY 2003 ADDI	\$189,612	\$189,612	N/A	\$0	18			
	FY 2004 ADDI	\$223,870	\$223,870	\$0	\$0	26			
	FY 2005 ADDI	\$127,586	\$127,586	\$0	\$0	17			
	FY 2006 ADDI	\$63,699	\$63,699	\$0	\$0	8			
	FY 2007 ADDI	\$63,699	\$63,699	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$668,466</b>	<b>\$668,466</b>	<b>\$0</b>	<b>\$0</b>	<b>77</b>	<b>\$8,681.00</b>	<b>\$77,902.00</b>	<b>76.6 %</b>
Franklin County  OH	FY 2003 ADDI	\$68,420	\$68,420	N/A	\$0	17			
	FY 2004 ADDI	\$80,947	\$28,786	\$16,189	\$35,972	14			
	FY 2005 ADDI	\$46,158	\$0	\$0	\$46,158	0			
	FY 2006 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	FY 2007 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	<b>TOTAL ADDI</b>	<b>\$241,633</b>	<b>\$97,206</b>	<b>\$16,189</b>	<b>\$128,238</b>	<b>31</b>	<b>\$3,136.00</b>	<b>\$81,047.00</b>	<b>25.8 %</b>
Fresno  CA	FY 2003 ADDI	\$155,152	\$155,152	N/A	\$0	16			
	FY 2004 ADDI	\$183,083	\$183,083	\$0	\$0	19			
	FY 2005 ADDI	\$104,398	\$60,000	\$0	\$44,398	6			
	FY 2006 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	FY 2007 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	<b>TOTAL ADDI</b>	<b>\$546,821</b>	<b>\$398,235</b>	<b>\$0</b>	<b>\$148,586</b>	<b>41</b>	<b>\$9,713.00</b>	<b>\$202,693.00</b>	<b>80.5 %</b>
Fresno County  CA	FY 2003 ADDI	\$77,226	\$77,226	N/A	\$0	9			
	FY 2004 ADDI	\$91,129	\$91,129	\$0	\$0	10			
	FY 2005 ADDI	\$53,567	\$9,740	\$0	\$43,827	1			
	FY 2006 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	FY 2007 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	<b>TOTAL ADDI</b>	<b>\$262,196</b>	<b>\$178,095</b>	<b>\$0</b>	<b>\$84,101</b>	<b>20</b>	<b>\$8,905.00</b>	<b>\$152,812.00</b>	<b>85 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Fulton County Consortium  GA	FY 2003 ADDI	\$111,098	\$111,098	N/A	\$0	19			
	FY 2004 ADDI	\$131,098	\$131,098	\$0	\$0	14			
	FY 2005 ADDI	\$74,755	\$74,755	\$0	\$0	9			
	FY 2006 ADDI	\$37,106	\$37,106	\$0	\$0	4			
	FY 2007 ADDI	\$37,302	\$37,302	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$391,359</b>	<b>\$391,359</b>	<b>\$0</b>	<b>\$0</b>	<b>50</b>	<b>\$7,827.00</b>	<b>\$126,591.00</b>	<b>100 %</b>
Gainesville  FL	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$57,266	\$49,451	\$0	\$7,815	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$57,266</b>	<b>\$49,451</b>	<b>\$0</b>	<b>\$7,815</b>	<b>12</b>	<b>\$4,121.00</b>	<b>\$91,219.00</b>	<b>66.7 %</b>
Garden Grove  CA	FY 2003 ADDI	\$44,730	\$0	N/A	\$44,730	0			
	FY 2004 ADDI	\$52,782	\$0	\$0	\$52,782	0			
	FY 2005 ADDI	\$30,097	\$0	\$0	\$30,097	0			
	FY 2006 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	FY 2007 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	<b>TOTAL ADDI</b>	<b>\$157,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,667</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Garland  TX	FY 2003 ADDI	\$49,895	\$49,895	N/A	\$0	4			
	FY 2004 ADDI	\$58,877	\$58,877	\$0	\$0	7			
	FY 2005 ADDI	\$33,573	\$33,573	\$0	\$0	5			
	FY 2006 ADDI	\$16,753	\$16,753	\$0	\$0	2			
	FY 2007 ADDI	\$16,753	\$16,753	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$175,851</b>	<b>\$175,851</b>	<b>\$0</b>	<b>\$0</b>	<b>20</b>	<b>\$8,793.00</b>	<b>\$96,296.00</b>	<b>65 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Gary	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,522	\$52,522	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
IN	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$52,522	\$52,522	\$0	\$0	13	\$4,040.00	\$80,192.00	100 %
<hr/>									
Gastonia Consortium	FY 2003 ADDI	\$48,117	\$48,117	N/A	\$0	13			
	FY 2004 ADDI	\$56,780	\$56,780	\$0	\$0	15			
	FY 2005 ADDI	\$32,377	\$32,377	\$0	\$0	8			
NC	FY 2006 ADDI	\$16,156	\$16,156	\$0	\$0	4			
	FY 2007 ADDI	\$17,183	\$17,183	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$170,613	\$170,613	\$0	\$0	44	\$3,878.00	\$73,879.00	20.5 %
<hr/>									
Genesee County	FY 2003 ADDI	\$47,710	\$47,710	N/A	\$0	11			
	FY 2004 ADDI	\$56,299	\$56,299	\$0	\$0	14			
	FY 2005 ADDI	\$32,103	\$32,103	\$0	\$0	8			
MI	FY 2006 ADDI	\$15,864	\$15,864	\$0	\$0	4			
	FY 2007 ADDI	\$15,864	\$15,864	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$167,840	\$167,840	\$0	\$0	42	\$3,996.00	\$59,933.00	21.4 %
<hr/>									
Georgia	FY 2003 ADDI	\$954,623	\$954,623	N/A	\$0	142			
	FY 2004 ADDI	\$1,079,320	\$1,079,320	\$0	\$0	166			
	FY 2005 ADDI	\$720,182	\$720,182	\$0	\$0	109			
GA	FY 2006 ADDI	\$360,352	\$360,352	\$0	\$0	57			
	FY 2007 ADDI	\$360,374	\$190,875	\$0	\$169,499	27			
	<b>TOTAL ADDI</b>	\$3,474,851	\$3,305,352	\$0	\$169,499	501	\$6,598.00	\$109,950.00	59.9 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Glendale  CA	FY 2003 ADDI	\$79,520	\$49,200	N/A	\$30,320	4			
	FY 2004 ADDI	\$93,836	\$0	\$0	\$93,836	0			
	FY 2005 ADDI	\$53,507	\$0	\$0	\$53,507	0			
	FY 2006 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	FY 2007 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	<b>TOTAL ADDI</b>	\$280,263	\$49,200	\$0	\$231,063	4	\$12,300.00	\$205,000.00	75 %
Gloucester County Consortium  NJ	FY 2003 ADDI	\$40,886	\$40,886	N/A	\$0	5			
	FY 2004 ADDI	\$48,247	\$48,247	\$0	\$0	5			
	FY 2005 ADDI	\$27,511	\$27,511	\$0	\$0	4			
	FY 2006 ADDI	\$13,728	\$13,728	\$0	\$0	2			
	FY 2007 ADDI	\$13,728	\$13,728	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$144,100	\$144,100	\$0	\$0	18	\$8,006.00	\$136,312.00	66.7 %
Grand Rapids  MI	FY 2003 ADDI	\$69,645	\$69,645	N/A	\$0	16			
	FY 2004 ADDI	\$82,183	\$82,183	\$0	\$0	17			
	FY 2005 ADDI	\$46,863	\$37,863	\$9,000	\$0	10			
	FY 2006 ADDI	\$23,384	\$23,384	\$0	\$0	6			
	FY 2007 ADDI	\$23,384	\$23,384	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$245,459	\$236,459	\$9,000	\$0	54	\$4,379.00	\$83,736.00	77.8 %
Green Bay  WI	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,265	\$51,265	\$0	\$0	18			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,265	\$51,265	\$0	\$0	18	\$2,848.00	\$91,100.00	16.7 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Greensboro Consortium  NC	FY 2003 ADDI	\$141,809	\$141,809	N/A	\$0	36			
	FY 2004 ADDI	\$169,080	\$169,080	\$0	\$0	39			
	FY 2005 ADDI	\$75,847	\$75,847	\$0	\$0	19			
	FY 2006 ADDI	\$37,847	\$37,847	\$0	\$0	8			
	FY 2007 ADDI	\$37,813	\$29,813	\$8,000	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$462,396</b>	<b>\$454,396</b>	<b>\$8,000</b>	<b>\$0</b>	<b>111</b>	<b>\$4,094.00</b>	<b>\$94,492.00</b>	<b>85.6 %</b>
Greenville Consortium  NC	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$58,010	\$58,010	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$58,010</b>	<b>\$58,010</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$8,287.00</b>	<b>\$79,886.00</b>	<b>85.7 %</b>
Greenville County  SC	FY 2003 ADDI	\$68,041	\$68,041	N/A	\$0	19			
	FY 2004 ADDI	\$80,290	\$65,678	\$14,612	\$0	14			
	FY 2005 ADDI	\$45,783	\$45,783	\$0	\$0	9			
	FY 2006 ADDI	\$22,845	\$9,450	\$4,569	\$8,826	2			
	FY 2007 ADDI	\$22,845	\$0	\$0	\$22,845	0			
	<b>TOTAL ADDI</b>	<b>\$239,804</b>	<b>\$188,952</b>	<b>\$19,181</b>	<b>\$31,671</b>	<b>44</b>	<b>\$4,294.00</b>	<b>\$82,026.00</b>	<b>75 %</b>
Gulfport Consortium  MS	FY 2003 ADDI	\$44,106	\$44,106	N/A	\$0	5			
	FY 2004 ADDI	\$52,047	\$52,047	\$0	\$0	6			
	FY 2005 ADDI	\$29,678	\$29,678	\$0	\$0	3			
	FY 2006 ADDI	\$14,809	\$14,809	\$0	\$0	2			
	FY 2007 ADDI	\$14,809	\$14,809	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$155,449</b>	<b>\$155,449</b>	<b>\$0</b>	<b>\$0</b>	<b>18</b>	<b>\$8,636.00</b>	<b>\$95,844.00</b>	<b>22.2 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Gwinnett County	FY 2003 ADDI	\$95,961	\$95,961	N/A	\$0	13			
	FY 2004 ADDI	\$114,107	\$114,107	\$0	\$0	15			
GA	FY 2005 ADDI	\$65,066	\$58,774	\$0	\$6,292	10			
	FY 2006 ADDI	\$32,467	\$0	\$0	\$32,467	0			
	FY 2007 ADDI	\$32,446	\$0	\$0	\$32,446	0			
	<b>TOTAL ADDI</b>	<b>\$340,047</b>	<b>\$268,842</b>	<b>\$0</b>	<b>\$71,205</b>	<b>38</b>	<b>\$7,075.00</b>	<b>\$126,735.00</b>	<b>71.1 %</b>
Hamilton County	FY 2003 ADDI	\$88,800	\$88,800	N/A	\$0	14			
	FY 2004 ADDI	\$104,786	\$104,786	\$0	\$0	18			
OH	FY 2005 ADDI	\$59,751	\$59,751	\$0	\$0	10			
	FY 2006 ADDI	\$32,165	\$32,165	\$0	\$0	7			
	FY 2007 ADDI	\$32,165	\$32,165	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$317,667</b>	<b>\$317,667</b>	<b>\$0</b>	<b>\$0</b>	<b>54</b>	<b>\$5,883.00</b>	<b>\$98,776.00</b>	<b>64.8 %</b>
Hampton	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,323	\$55,323	\$0	\$0	6			
VA	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,323</b>	<b>\$55,323</b>	<b>\$0</b>	<b>\$0</b>	<b>6</b>	<b>\$9,221.00</b>	<b>\$135,900.00</b>	<b>100 %</b>
Harford County	FY 2003 ADDI	\$35,501	\$35,501	N/A	\$0	4			
	FY 2004 ADDI	\$41,892	\$41,892	\$0	\$0	5			
MD	FY 2005 ADDI	\$23,888	\$20,000	\$0	\$3,888	2			
	FY 2006 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	FY 2007 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	<b>TOTAL ADDI</b>	<b>\$125,121</b>	<b>\$97,393</b>	<b>\$0</b>	<b>\$27,728</b>	<b>11</b>	<b>\$8,854.00</b>	<b>\$174,627.00</b>	<b>45.5 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Harris County	FY 2003 ADDI	\$200,305	\$200,305	N/A	\$0	14			
	FY 2004 ADDI	\$236,366	\$236,366	\$0	\$0	25			
	FY 2005 ADDI	\$134,781	\$134,781	\$0	\$0	14			
TX	FY 2006 ADDI	\$67,255	\$67,255	\$0	\$0	7			
	FY 2007 ADDI	\$67,255	\$67,255	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$705,962</b>	<b>\$705,962</b>	<b>\$0</b>	<b>\$0</b>	<b>68</b>	<b>\$10,382.00</b>	<b>\$95,859.00</b>	<b>66.2 %</b>
Hartford	FY 2003 ADDI	\$93,443	\$93,443	N/A	\$0	8			
	FY 2004 ADDI	\$110,266	\$110,266	\$0	\$0	11			
	FY 2005 ADDI	\$62,876	\$62,876	\$0	\$0	6			
CT	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
<b>TOTAL ADDI</b>	<b>\$266,585</b>	<b>\$266,585</b>	<b>\$0</b>	<b>\$0</b>	<b>25</b>	<b>\$10,663.00</b>	<b>\$149,492.00</b>	<b>92 %</b>	
Hawaii	FY 2003 ADDI	\$96,099	\$96,099	N/A	\$0	7			
	FY 2004 ADDI	\$113,400	\$113,400	\$0	\$0	12			
	FY 2005 ADDI	\$64,663	\$64,663	\$0	\$0	7			
HI	FY 2006 ADDI	\$32,266	\$32,266	\$0	\$0	4			
	FY 2007 ADDI	\$32,266	\$32,266	\$0	\$0	4			
<b>TOTAL ADDI</b>	<b>\$338,694</b>	<b>\$338,694</b>	<b>\$0</b>	<b>\$0</b>	<b>34</b>	<b>\$9,962.00</b>	<b>\$177,019.00</b>	<b>50 %</b>	
Hawthorne	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,139	\$50,139	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
<b>TOTAL ADDI</b>	<b>\$50,139</b>	<b>\$50,139</b>	<b>\$0</b>	<b>\$0</b>	<b>5</b>	<b>\$10,028.00</b>	<b>\$216,100.00</b>	<b>80 %</b>	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Henderson	FY 2003 ADDI	\$27,548	\$27,548	N/A	\$0	3			
	FY 2004 ADDI	\$32,507	\$32,507	\$0	\$0	4			
	FY 2005 ADDI	\$18,536	\$18,536	\$0	\$0	2			
NV	FY 2006 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	FY 2007 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$97,089</b>	<b>\$97,089</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$8,826.00</b>	<b>\$159,856.00</b>	<b>63.6 %</b>
Hennepin County Consortium	FY 2003 ADDI	\$146,359	\$146,359	N/A	\$0	13			
	FY 2004 ADDI	\$172,708	\$172,708	\$0	\$0	18			
	FY 2005 ADDI	\$98,482	\$96,282	\$2,200	\$0	10			
MN	FY 2006 ADDI	\$49,142	\$49,142	\$0	\$0	5			
	FY 2007 ADDI	\$49,142	\$23,580	\$0	\$25,562	2			
	<b>TOTAL ADDI</b>	<b>\$515,833</b>	<b>\$488,071</b>	<b>\$2,200</b>	<b>\$25,562</b>	<b>48</b>	<b>\$10,168.00</b>	<b>\$177,315.00</b>	<b>29.2 %</b>
Henrico County	FY 2003 ADDI	\$68,394	\$68,394	N/A	\$0	8			
	FY 2004 ADDI	\$80,707	\$76,207	\$4,500	\$0	10			
	FY 2005 ADDI	\$46,021	\$36,817	\$9,204	\$0	7			
VA	FY 2006 ADDI	\$22,964	\$22,964	\$0	\$0	3			
	FY 2007 ADDI	\$22,964	\$22,964	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$241,050</b>	<b>\$227,346</b>	<b>\$13,704</b>	<b>\$0</b>	<b>31</b>	<b>\$7,334.00</b>	<b>\$113,810.00</b>	<b>74.2 %</b>
Hialeah	FY 2003 ADDI	\$77,616	\$77,616	N/A	\$0	3			
	FY 2004 ADDI	\$91,589	\$91,589	\$0	\$0	9			
	FY 2005 ADDI	\$52,226	\$52,226	\$0	\$0	6			
FL	FY 2006 ADDI	\$26,060	\$26,060	\$0	\$0	3			
	FY 2007 ADDI	\$26,060	\$26,060	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$273,551</b>	<b>\$273,551</b>	<b>\$0</b>	<b>\$0</b>	<b>24</b>	<b>\$11,398.00</b>	<b>\$158,783.00</b>	<b>100 %</b>

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**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Hidalgo County  TX	FY 2003 ADDI	\$48,508	\$48,508	N/A	\$0	8			
	FY 2004 ADDI	\$57,241	\$57,241	\$0	\$0	12			
	FY 2005 ADDI	\$32,640	\$32,640	\$0	\$0	7			
	FY 2006 ADDI	\$16,282	\$16,282	\$0	\$0	4			
	FY 2007 ADDI	\$16,282	\$16,282	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$170,953	\$170,953	\$0	\$0	35	\$4,884.00	\$64,496.00	100 %
Highlands County Consortium  FL	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$7,663	\$7,663	\$0	\$0	1			
	FY 2007 ADDI	\$7,663	\$7,663	\$0	\$0	1			
	<b>TOTAL ADDI</b>	\$15,326	\$15,326	\$0	\$0	2	\$7,663.00	\$119,500.00	50 %
Hillsborough County  FL	FY 2003 ADDI	\$144,225	\$144,225	N/A	\$0	14			
	FY 2004 ADDI	\$170,190	\$170,190	\$0	\$0	18			
	FY 2005 ADDI	\$97,046	\$97,046	\$0	\$0	11			
	FY 2006 ADDI	\$48,425	\$48,425	\$0	\$0	5			
	FY 2007 ADDI	\$48,425	\$0	\$0	\$48,425	0			
	<b>TOTAL ADDI</b>	\$508,311	\$459,886	\$0	\$48,425	48	\$9,581.00	\$123,291.00	81.3 %
Hollywood  FL	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,620	\$52,620	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$52,620	\$52,620	\$0	\$0	7	\$7,517.00	\$85,971.00	85.7 %

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Holyoke Consortium  MA	FY 2003 ADDI	\$53,253	\$53,253	N/A	\$0	11			
	FY 2004 ADDI	\$62,840	\$62,840	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$116,093	\$116,093	\$0	\$0	26	\$4,465.00	\$116,585.00	76.9 %
Honolulu  HI	FY 2003 ADDI	\$261,593	\$261,593	N/A	\$0	20			
	FY 2004 ADDI	\$308,687	\$308,687	\$0	\$0	29			
	FY 2005 ADDI	\$176,020	\$176,020	\$0	\$0	17			
	FY 2006 ADDI	\$87,833	\$87,833	\$0	\$0	7			
	FY 2007 ADDI	\$87,833	\$87,833	\$0	\$0	8			
	<b>TOTAL ADDI</b>	\$921,966	\$921,966	\$0	\$0	81	\$11,382.00	\$195,168.00	80.2 %
Houston  TX	FY 2003 ADDI	\$793,232	\$793,232	N/A	\$0	171			
	FY 2004 ADDI	\$936,037	\$936,037	\$0	\$0	231			
	FY 2005 ADDI	\$533,749	\$533,749	\$0	\$0	132			
	FY 2006 ADDI	\$266,336	\$266,336	\$0	\$0	66			
	FY 2007 ADDI	\$266,336	\$266,336	\$0	\$0	66			
	<b>TOTAL ADDI</b>	\$2,795,690	\$2,795,690	\$0	\$0	666	\$4,198.00	\$53,404.00	100 %
Howard County  MD	FY 2003 ADDI	\$33,583	\$33,583	N/A	\$0	2			
	FY 2004 ADDI	\$39,629	\$10,000	\$0	\$29,629	1			
	FY 2005 ADDI	\$22,597	\$0	\$0	\$22,597	0			
	FY 2006 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	FY 2007 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	<b>TOTAL ADDI</b>	\$118,361	\$43,583	\$0	\$74,778	3	\$14,528.00	\$77,700.00	33.3 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Hudson County Consortium	FY 2003 ADDI	\$150,711	\$150,711	N/A	\$0	8			
	FY 2004 ADDI	\$177,843	\$177,843	\$0	\$0	16			
	FY 2005 ADDI	\$101,410	\$0	\$0	\$101,410	0			
NJ	FY 2006 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	FY 2007 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	<b>TOTAL ADDI</b>	<b>\$531,170</b>	<b>\$328,554</b>	<b>\$0</b>	<b>\$202,616</b>	<b>24</b>	<b>\$13,690.00</b>	<b>\$151,630.00</b>	<b>58.3 %</b>
<hr/>									
Huntington Beach	FY 2003 ADDI	\$41,943	\$0	N/A	\$41,943	0			
	FY 2004 ADDI	\$49,493	\$0	\$0	\$49,493	0			
	FY 2005 ADDI	\$28,222	\$0	\$0	\$28,222	0			
CA	FY 2006 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	FY 2007 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	<b>TOTAL ADDI</b>	<b>\$147,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,824</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
<hr/>									
Huntsville	FY 2003 ADDI	\$58,079	\$58,079	N/A	\$0	13			
	FY 2004 ADDI	\$68,535	\$68,535	\$0	\$0	14			
	FY 2005 ADDI	\$39,080	\$39,080	\$0	\$0	8			
AL	FY 2006 ADDI	\$19,501	\$19,501	\$0	\$0	4			
	FY 2007 ADDI	\$19,501	\$19,501	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$204,696</b>	<b>\$204,696</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$4,760.00</b>	<b>\$75,868.00</b>	<b>72.1 %</b>
<hr/>									
Idaho	FY 2003 ADDI	\$227,101	\$227,101	N/A	\$0	89			
	FY 2004 ADDI	\$267,987	\$267,987	\$0	\$0	72			
	FY 2005 ADDI	\$152,812	\$152,812	\$0	\$0	36			
ID	FY 2006 ADDI	\$76,242	\$76,242	\$0	\$0	20			
	FY 2007 ADDI	\$76,242	\$76,242	\$0	\$0	23			
	<b>TOTAL ADDI</b>	<b>\$800,384</b>	<b>\$800,384</b>	<b>\$0</b>	<b>\$0</b>	<b>240</b>	<b>\$3,335.00</b>	<b>\$97,080.00</b>	<b>12.5 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Illinois	FY 2003 ADDI	\$992,347	\$992,347	N/A	\$0	129			
	FY 2004 ADDI	\$1,139,729	\$960,438	\$179,291	\$0	122			
	FY 2005 ADDI	\$650,063	\$572,181	\$77,882	\$0	70			
IL	FY 2006 ADDI	\$328,415	\$287,243	\$41,172	\$0	34			
	FY 2007 ADDI	\$327,881	\$260,805	\$67,076	\$0	35			
	<b>TOTAL ADDI</b>	<b>\$3,438,435</b>	<b>\$3,073,014</b>	<b>\$365,421</b>	<b>\$0</b>	<b>390</b>	<b>\$7,880.00</b>	<b>\$77,423.00</b>	<b>24.9 %</b>
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Indiana	FY 2003 ADDI	\$943,118	\$943,118	N/A	\$0	228			
	FY 2004 ADDI	\$948,380	\$948,380	\$0	\$0	222			
	FY 2005 ADDI	\$634,491	\$634,491	\$0	\$0	148			
IN	FY 2006 ADDI	\$335,426	\$335,426	\$0	\$0	81			
	FY 2007 ADDI	\$316,513	\$316,513	\$0	\$0	79			
	<b>TOTAL ADDI</b>	<b>\$3,177,928</b>	<b>\$3,177,928</b>	<b>\$0</b>	<b>\$0</b>	<b>758</b>	<b>\$4,193.00</b>	<b>\$83,859.00</b>	<b>18.9 %</b>
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Indianapolis	FY 2003 ADDI	\$299,796	\$299,796	N/A	\$0	22			
	FY 2004 ADDI	\$353,769	\$353,769	\$0	\$0	44			
	FY 2005 ADDI	\$201,726	\$201,726	\$0	\$0	30			
IN	FY 2006 ADDI	\$100,660	\$100,660	\$0	\$0	13			
	FY 2007 ADDI	\$100,660	\$100,660	\$0	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$1,056,611</b>	<b>\$1,056,611</b>	<b>\$0</b>	<b>\$0</b>	<b>122</b>	<b>\$8,661.00</b>	<b>\$82,693.00</b>	<b>54.1 %</b>
<hr/>									
Inglewood	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$57,770	\$57,770	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$57,770</b>	<b>\$57,770</b>	<b>\$0</b>	<b>\$0</b>	<b>6</b>	<b>\$9,628.00</b>	<b>\$139,500.00</b>	<b>100 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Iowa	FY 2003 ADDI	\$618,734	\$618,734	N/A	\$0	50			
	FY 2004 ADDI	\$730,124	\$730,124	\$0	\$0	74			
	FY 2005 ADDI	\$416,333	\$20,000	\$0	<b>\$396,333</b>	2			
IA	FY 2006 ADDI	\$207,746	\$0	\$0	<b>\$207,746</b>	0			
	FY 2007 ADDI	\$207,746	\$0	\$0	<b>\$207,746</b>	0			
	<b>TOTAL ADDI</b>	<b>\$2,180,683</b>	<b>\$1,368,858</b>	<b>\$0</b>	<b>\$811,825</b>	<b>126</b>	<b>\$10,864.00</b>	<b>\$83,986.00</b>	<b>6.3 %</b>
Irvine	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$20,802	\$0	\$0	<b>\$20,802</b>	0			
CA	FY 2006 ADDI	\$10,380	\$0	\$0	<b>\$10,380</b>	0			
	FY 2007 ADDI	\$10,380	\$0	\$0	<b>\$10,380</b>	0			
	<b>TOTAL ADDI</b>	<b>\$41,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,562</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Irving	FY 2003 ADDI	\$79,374	\$79,374	N/A	\$0	5			
	FY 2004 ADDI	\$93,663	\$93,663	\$0	\$0	10			
	FY 2005 ADDI	\$53,409	\$53,409	\$0	\$0	6			
TX	FY 2006 ADDI	\$26,651	\$26,651	\$0	\$0	4			
	FY 2007 ADDI	\$26,651	\$26,651	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$279,748</b>	<b>\$279,748</b>	<b>\$0</b>	<b>\$0</b>	<b>28</b>	<b>\$9,991.00</b>	<b>\$112,502.00</b>	<b>57.1 %</b>
Islip	FY 2003 ADDI	\$40,392	\$18,600	N/A	<b>\$21,792</b>	1			
	FY 2004 ADDI	\$47,664	\$0	\$0	<b>\$47,664</b>	0			
	FY 2005 ADDI	\$27,179	\$0	\$0	<b>\$27,179</b>	0			
NY	FY 2006 ADDI	\$13,562	\$0	\$0	<b>\$13,562</b>	0			
	FY 2007 ADDI	\$13,562	\$0	\$0	<b>\$13,562</b>	0			
	<b>TOTAL ADDI</b>	<b>\$142,359</b>	<b>\$18,600</b>	<b>\$0</b>	<b>\$123,759</b>	<b>1</b>	<b>\$18,600.00</b>	<b>\$18,600.00</b>	<b>0 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Jackson	FY 2003 ADDI	\$69,321	\$69,321	N/A	\$0	8			
	FY 2004 ADDI	\$81,801	\$81,801	\$0	\$0	11			
	FY 2005 ADDI	\$46,644	\$46,644	\$0	\$0	6			
MS	FY 2006 ADDI	\$23,275	\$23,275	\$0	\$0	4			
	FY 2007 ADDI	\$23,275	\$23,275	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$244,316</b>	<b>\$244,316</b>	<b>\$0</b>	<b>\$0</b>	<b>32</b>	<b>\$7,635.00</b>	<b>\$71,547.00</b>	<b>93.8 %</b>
Jacksonville-Duval County	FY 2003 ADDI	\$224,454	\$224,454	N/A	\$0	31			
	FY 2004 ADDI	\$264,863	\$264,863	\$0	\$0	43			
	FY 2005 ADDI	\$151,030	\$151,030	\$0	\$0	22			
FL	FY 2006 ADDI	\$75,363	\$75,363	\$0	\$0	9			
	FY 2007 ADDI	\$75,363	\$75,363	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$791,073</b>	<b>\$791,073</b>	<b>\$0</b>	<b>\$0</b>	<b>114</b>	<b>\$6,939.00</b>	<b>\$62,656.00</b>	<b>69.3 %</b>
Janesville Consortium	FY 2003 ADDI	\$36,938	\$36,938	N/A	\$0	14			
	FY 2004 ADDI	\$43,588	\$43,588	\$0	\$0	15			
	FY 2005 ADDI	\$24,855	\$24,855	\$0	\$0	11			
WI	FY 2006 ADDI	\$12,402	\$9,602	\$2,800	\$0	4			
	FY 2007 ADDI	\$12,402	\$9,922	\$2,480	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$130,185</b>	<b>\$124,905</b>	<b>\$5,280</b>	<b>\$0</b>	<b>49</b>	<b>\$2,549.00</b>	<b>\$97,638.00</b>	<b>6.1 %</b>
Jefferson County	FY 2003 ADDI	\$56,537	\$56,537	N/A	\$0	6			
	FY 2004 ADDI	\$67,103	\$67,103	\$0	\$0	7			
	FY 2005 ADDI	\$38,043	\$38,043	\$0	\$0	4			
AL	FY 2006 ADDI	\$18,970	\$18,970	\$0	\$0	2			
	FY 2007 ADDI	\$18,970	\$0	\$0	\$18,970	0			
	<b>TOTAL ADDI</b>	<b>\$199,623</b>	<b>\$180,653</b>	<b>\$0</b>	<b>\$18,970</b>	<b>19</b>	<b>\$9,508.00</b>	<b>\$93,018.00</b>	<b>94.7 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Jefferson County	FY 2003 ADDI	\$38,231	\$38,231	N/A	\$0	4			
	FY 2004 ADDI	\$45,096	\$45,096	\$0	\$0	10			
	FY 2005 ADDI	\$25,806	\$25,806	\$0	\$0	4			
CO	FY 2006 ADDI	\$12,831	\$12,831	\$0	\$0	2			
	FY 2007 ADDI	\$12,831	\$12,831	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$134,795</b>	<b>\$134,795</b>	<b>\$0</b>	<b>\$0</b>	<b>22</b>	<b>\$6,127.00</b>	<b>\$61,880.00</b>	<b>50 %</b>
Jefferson County Consortium	FY 2003 ADDI	\$61,742	\$61,742	N/A	\$0	5			
	FY 2004 ADDI	\$72,858	\$70,358	\$2,500	\$0	9			
	FY 2005 ADDI	\$41,441	\$41,441	\$0	\$0	6			
NY	FY 2006 ADDI	\$22,189	\$22,189	\$0	\$0	4			
	FY 2007 ADDI	\$22,189	\$22,189	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$220,419</b>	<b>\$217,919</b>	<b>\$2,500</b>	<b>\$0</b>	<b>27</b>	<b>\$8,071.00</b>	<b>\$46,456.00</b>	<b>3.7 %</b>
Jefferson Parish Consortium	FY 2003 ADDI	\$121,055	\$121,055	N/A	\$0	54			
	FY 2004 ADDI	\$144,188	\$144,188	\$0	\$0	18			
	FY 2005 ADDI	\$82,219	\$82,219	\$0	\$0	9			
LA	FY 2006 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	FY 2007 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$429,516</b>	<b>\$429,516</b>	<b>\$0</b>	<b>\$0</b>	<b>91</b>	<b>\$4,720.00</b>	<b>\$95,901.00</b>	<b>69.2 %</b>
Jersey City	FY 2003 ADDI	\$106,990	\$106,990	N/A	\$0	5			
	FY 2004 ADDI	\$126,251	\$126,251	\$0	\$0	9			
	FY 2005 ADDI	\$71,991	\$71,991	\$0	\$0	5			
NJ	FY 2006 ADDI	\$35,923	\$35,923	\$0	\$0	2			
	FY 2007 ADDI	\$35,923	\$35,923	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$377,078</b>	<b>\$377,078</b>	<b>\$0</b>	<b>\$0</b>	<b>24</b>	<b>\$15,712.00</b>	<b>\$251,704.00</b>	<b>95.8 %</b>

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**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Johnson County Consortium	FY 2003 ADDI	\$75,557	\$75,557	N/A	\$0	8			
	FY 2004 ADDI	\$91,334	\$91,334	\$0	\$0	10			
	FY 2005 ADDI	\$52,080	\$52,080	\$0	\$0	6			
KS	FY 2006 ADDI	\$25,988	\$25,988	\$0	\$0	4			
	FY 2007 ADDI	\$25,369	\$25,369	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$270,328</b>	<b>\$270,328</b>	<b>\$0</b>	<b>\$0</b>	<b>31</b>	<b>\$8,720.00</b>	<b>\$147,266.00</b>	<b>25.8 %</b>
Kane County Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,061	\$0	\$0	\$29,061	0			
IL	FY 2006 ADDI	\$14,501	\$0	\$0	\$14,501	0			
	FY 2007 ADDI	\$14,214	\$0	\$0	\$14,214	0			
	<b>TOTAL ADDI</b>	<b>\$57,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,776</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Kansas	FY 2003 ADDI	\$431,294	\$431,294	N/A	\$0	63			
	FY 2004 ADDI	\$400,637	\$400,637	\$0	\$0	61			
	FY 2005 ADDI	\$325,532	\$325,532	\$0	\$0	33			
KS	FY 2006 ADDI	\$162,438	\$162,438	\$0	\$0	20			
	FY 2007 ADDI	\$163,057	\$163,057	\$0	\$0	26			
	<b>TOTAL ADDI</b>	<b>\$1,482,958</b>	<b>\$1,482,958</b>	<b>\$0</b>	<b>\$0</b>	<b>203</b>	<b>\$7,305.00</b>	<b>\$66,286.00</b>	<b>17.2 %</b>
Kansas City	FY 2003 ADDI	\$54,339	\$54,339	N/A	\$0	4			
	FY 2004 ADDI	\$64,121	\$64,121	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
KS	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$118,460</b>	<b>\$118,460</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$10,769.00</b>	<b>\$85,768.00</b>	<b>18.2 %</b>

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**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Kansas City	FY 2003 ADDI	\$178,175	\$178,175	N/A	\$0	17			
	FY 2004 ADDI	\$210,252	\$210,252	\$0	\$0	22			
	FY 2005 ADDI	\$119,890	\$119,890	\$0	\$0	13			
	FY 2006 ADDI	\$59,824	\$59,824	\$0	\$0	7			
	FY 2007 ADDI	\$59,824	\$59,824	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$627,965</b>	<b>\$627,965</b>	<b>\$0</b>	<b>\$0</b>	<b>65</b>	<b>\$9,661.00</b>	<b>\$77,558.00</b>	<b>75.4 %</b>
Kent County	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,814	\$29,814	\$0	\$0	5			
	FY 2006 ADDI	\$14,877	\$14,877	\$0	\$0	2			
	FY 2007 ADDI	\$14,877	\$7,629	\$0	\$7,248	2			
	<b>TOTAL ADDI</b>	<b>\$59,568</b>	<b>\$52,320</b>	<b>\$0</b>	<b>\$7,248</b>	<b>9</b>	<b>\$5,813.00</b>	<b>\$114,191.00</b>	<b>33.3 %</b>
Kentucky	FY 2003 ADDI	\$714,737	\$714,737	N/A	\$0	81			
	FY 2004 ADDI	\$839,881	\$839,881	\$0	\$0	94			
	FY 2005 ADDI	\$478,831	\$478,831	\$0	\$0	54			
	FY 2006 ADDI	\$238,932	\$238,932	\$0	\$0	26			
	FY 2007 ADDI	\$238,932	\$0	\$0	\$238,932	0			
	<b>TOTAL ADDI</b>	<b>\$2,511,313</b>	<b>\$2,272,381</b>	<b>\$0</b>	<b>\$238,932</b>	<b>255</b>	<b>\$8,877.00</b>	<b>\$91,130.00</b>	<b>23.4 %</b>
Kern County	FY 2003 ADDI	\$89,462	\$69,800	N/A	\$19,662	5			
	FY 2004 ADDI	\$105,568	\$0	\$0	\$105,568	0			
	FY 2005 ADDI	\$60,197	\$0	\$0	\$60,197	0			
	FY 2006 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	FY 2007 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	<b>TOTAL ADDI</b>	<b>\$313,689</b>	<b>\$69,800</b>	<b>\$0</b>	<b>\$243,889</b>	<b>5</b>	<b>\$13,960.00</b>	<b>\$173,650.00</b>	<b>80 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
King County Consortium	FY 2003 ADDI	\$286,772	\$286,772	N/A	\$0	18			
	FY 2004 ADDI	\$338,399	\$338,399	\$0	\$0	34			
	FY 2005 ADDI	\$192,962	\$111,463	\$0	\$81,499	11			
	FY 2006 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	FY 2007 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	<b>TOTAL ADDI</b>	<b>\$1,011,695</b>	<b>\$736,634</b>	<b>\$0</b>	<b>\$275,061</b>	<b>63</b>	<b>\$11,693.00</b>	<b>\$167,574.00</b>	<b>34.9 %</b>
Kitsap County Consortium	FY 2003 ADDI	\$58,875	\$58,875	N/A	\$0	11			
	FY 2004 ADDI	\$69,474	\$69,474	\$0	\$0	17			
	FY 2005 ADDI	\$39,616	\$39,616	\$0	\$0	10			
	FY 2006 ADDI	\$19,768	\$19,768	\$0	\$0	3			
	FY 2007 ADDI	\$19,768	\$19,768	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$207,501</b>	<b>\$207,501</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$4,826.00</b>	<b>\$117,271.00</b>	<b>9.3 %</b>
Knox County	FY 2003 ADDI	\$24,889	\$24,889	N/A	\$0	5			
	FY 2004 ADDI	\$29,369	\$29,258	\$0	\$111	6			
	FY 2005 ADDI	\$16,747	\$0	\$0	\$16,747	0			
	FY 2006 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	FY 2007 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	<b>TOTAL ADDI</b>	<b>\$87,719</b>	<b>\$54,147</b>	<b>\$0</b>	<b>\$33,572</b>	<b>11</b>	<b>\$4,922.00</b>	<b>\$81,071.00</b>	<b>9.1 %</b>
Knoxville	FY 2003 ADDI	\$89,870	\$89,870	N/A	\$0	16			
	FY 2004 ADDI	\$106,049	\$106,049	\$0	\$0	17			
	FY 2005 ADDI	\$60,472	\$60,472	\$0	\$0	7			
	FY 2006 ADDI	\$30,175	\$30,175	\$0	\$0	4			
	FY 2007 ADDI	\$30,175	\$30,175	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$316,741</b>	<b>\$316,741</b>	<b>\$0</b>	<b>\$0</b>	<b>48</b>	<b>\$6,599.00</b>	<b>\$85,087.00</b>	<b>43.8 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Lafayette	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	5			
	FY 2004 ADDI	\$47,602	\$47,602	\$0	\$0	5			
	FY 2005 ADDI	\$27,143	\$19,085	\$0	\$8,058	4			
LA	FY 2006 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	FY 2007 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	<b>TOTAL ADDI</b>	\$142,173	\$107,027	\$0	\$35,146	14	\$7,645.00	\$86,354.00	100 %
<hr/>									
Lafayette Consortium	FY 2003 ADDI	\$56,652	\$56,652	N/A	\$0	4			
	FY 2004 ADDI	\$67,049	\$67,049	\$0	\$0	9			
	FY 2005 ADDI	\$38,233	\$38,233	\$0	\$0	5			
IN	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$19,078	\$19,078	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$181,012	\$181,012	\$0	\$0	21	\$8,620.00	\$74,846.00	23.8 %
<hr/>									
Lake County	FY 2003 ADDI	\$36,860	\$36,860	N/A	\$0	8			
	FY 2004 ADDI	\$43,496	\$43,496	\$0	\$0	9			
	FY 2005 ADDI	\$24,802	\$24,802	\$0	\$0	6			
IN	FY 2006 ADDI	\$12,376	\$12,376	\$0	\$0	3			
	FY 2007 ADDI	\$12,376	\$12,376	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$129,910	\$129,910	\$0	\$0	29	\$4,480.00	\$108,674.00	69 %
<hr/>									
Lake County	FY 2003 ADDI	\$33,394	\$33,394	N/A	\$0	10			
	FY 2004 ADDI	\$39,405	\$39,405	\$0	\$0	13			
	FY 2005 ADDI	\$22,470	\$22,470	\$0	\$0	8			
OH	FY 2006 ADDI	\$11,212	\$11,212	\$0	\$0	3			
	FY 2007 ADDI	\$11,212	\$11,212	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$117,693	\$117,693	\$0	\$0	36	\$3,269.00	\$104,442.00	25 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Lake County Consortium	FY 2003 ADDI	\$96,769	\$96,769	N/A	\$0	17			
	FY 2004 ADDI	\$113,983	\$113,983	\$0	\$0	21			
	FY 2005 ADDI	\$64,996	\$64,996	\$0	\$0	12			
	IL	FY 2006 ADDI	\$32,432	\$32,432	\$0	\$0	6		
	FY 2007 ADDI	\$32,432	\$32,432	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$340,612</b>	<b>\$340,612</b>	<b>\$0</b>	<b>\$0</b>	<b>62</b>	<b>\$5,494.00</b>	<b>\$126,991.00</b>	<b>69.4 %</b>
Lakewood	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,156	\$55,156	\$0	\$0	10			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	CO	FY 2006 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,156</b>	<b>\$55,156</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$5,516.00</b>	<b>\$122,336.00</b>	<b>20 %</b>
Lancaster County	FY 2003 ADDI	\$71,638	\$71,638	N/A	\$0	12			
	FY 2004 ADDI	\$84,534	\$84,534	\$0	\$0	10			
	FY 2005 ADDI	\$48,203	\$48,203	\$0	\$0	7			
	PA	FY 2006 ADDI	\$24,053	\$24,053	\$0	\$0	3		
	FY 2007 ADDI	\$24,053	\$15,600	\$0	\$8,453	2			
	<b>TOTAL ADDI</b>	<b>\$252,481</b>	<b>\$244,028</b>	<b>\$0</b>	<b>\$8,453</b>	<b>34</b>	<b>\$7,177.00</b>	<b>\$126,502.00</b>	<b>32.4 %</b>
Lansing	FY 2003 ADDI	\$52,101	\$52,101	N/A	\$0	12			
	FY 2004 ADDI	\$61,481	\$57,042	\$4,439	\$0	11			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	MI	FY 2006 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$113,582</b>	<b>\$109,143</b>	<b>\$4,439</b>	<b>\$0</b>	<b>23</b>	<b>\$4,745.00</b>	<b>\$82,048.00</b>	<b>34.8 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Laredo TX	FY 2003 ADDI	\$38,244	\$38,244	N/A	\$0	3			
	FY 2004 ADDI	\$45,129	\$45,129	\$0	\$0	5			
	FY 2005 ADDI	\$25,734	\$25,734	\$0	\$0	3			
	FY 2006 ADDI	\$12,841	\$12,841	\$0	\$0	2			
	FY 2007 ADDI	\$12,841	\$12,841	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$134,789</b>	<b>\$134,789</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$8,986.00</b>	<b>\$82,032.00</b>	<b>100 %</b>
Las Vegas NV	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	FY 2007 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	<b>TOTAL ADDI</b>	<b>\$94,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,048</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Lawrence KS	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,174	\$50,174	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$50,174</b>	<b>\$50,174</b>	<b>\$0</b>	<b>\$0</b>	<b>6</b>	<b>\$8,362.00</b>	<b>\$102,133.00</b>	<b>16.7 %</b>
Lawrence MA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,611	\$54,611	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$54,611</b>	<b>\$54,611</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,802.00</b>	<b>\$239,143.00</b>	<b>85.7 %</b>

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**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Lee County  FL	FY 2003 ADDI	\$41,580	\$41,580	N/A	\$0	9			
	FY 2004 ADDI	\$49,065	\$49,065	\$0	\$0	9			
	FY 2005 ADDI	\$27,978	\$27,978	\$0	\$0	4			
	FY 2006 ADDI	\$13,961	\$13,961	\$0	\$0	2			
	FY 2007 ADDI	\$13,619	\$13,619	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$146,203	\$146,203	\$0	\$0	27	\$5,415.00	\$99,300.00	40.7 %
Lenoir Consortium  NC	FY 2003 ADDI	\$65,304	\$65,304	N/A	\$0	15			
	FY 2004 ADDI	\$77,060	\$77,060	\$0	\$0	16			
	FY 2005 ADDI	\$43,941	\$43,941	\$0	\$0	9			
	FY 2006 ADDI	\$21,926	\$21,926	\$0	\$0	5			
	FY 2007 ADDI	\$21,926	\$21,926	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$230,157	\$230,157	\$0	\$0	49	\$4,697.00	\$83,894.00	28.6 %
Lexington-Fayette  KY	FY 2003 ADDI	\$104,265	\$104,265	N/A	\$0	32			
	FY 2004 ADDI	\$123,036	\$123,036	\$0	\$0	24			
	FY 2005 ADDI	\$70,158	\$70,158	\$0	\$0	10			
	FY 2006 ADDI	\$35,008	\$35,008	\$0	\$0	4			
	FY 2007 ADDI	\$35,008	\$33,508	\$1,500	\$0	6			
	<b>TOTAL ADDI</b>	\$367,475	\$365,975	\$1,500	\$0	76	\$4,815.00	\$83,809.00	56.6 %
Lincoln  NE	FY 2003 ADDI	\$88,687	\$88,687	N/A	\$0	11			
	FY 2004 ADDI	\$104,653	\$87,839	\$16,814	\$0	13			
	FY 2005 ADDI	\$59,675	\$44,032	\$15,643	\$0	7			
	FY 2006 ADDI	\$29,778	\$23,822	\$5,956	\$0	4			
	FY 2007 ADDI	\$29,778	\$19,688	\$10,090	\$0	4			
	<b>TOTAL ADDI</b>	\$312,571	\$264,068	\$48,503	\$0	39	\$6,771.00	\$119,719.00	30.8 %

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Little Rock	FY 2003 ADDI	\$66,521	\$66,521	N/A	\$0	13			
	FY 2004 ADDI	\$78,496	\$78,496	\$0	\$0	18			
	FY 2005 ADDI	\$44,760	\$9,000	\$0	\$35,760	2			
	FY 2006 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	FY 2007 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	<b>TOTAL ADDI</b>	<b>\$234,447</b>	<b>\$154,017</b>	<b>\$0</b>	<b>\$80,430</b>	<b>33</b>	<b>\$4,667.00</b>	<b>\$93,885.00</b>	<b>97 %</b>
Long Beach	FY 2003 ADDI	\$190,666	\$58,200	N/A	\$132,466	4			
	FY 2004 ADDI	\$224,991	\$0	\$0	\$224,991	0			
	FY 2005 ADDI	\$128,295	\$0	\$0	\$128,295	0			
	FY 2006 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	FY 2007 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	<b>TOTAL ADDI</b>	<b>\$671,988</b>	<b>\$58,200</b>	<b>\$0</b>	<b>\$613,788</b>	<b>4</b>	<b>\$14,550.00</b>	<b>\$242,500.00</b>	<b>100 %</b>
Los Angeles	FY 2003 ADDI	\$1,566,434	\$1,566,434	N/A	\$0	88			
	FY 2004 ADDI	\$1,848,439	\$1,225,117	\$0	\$623,322	86			
	FY 2005 ADDI	\$1,054,019	\$0	\$0	\$1,054,019	0			
	FY 2006 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	FY 2007 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	<b>TOTAL ADDI</b>	<b>\$5,520,786</b>	<b>\$2,791,551</b>	<b>\$0</b>	<b>\$2,729,235</b>	<b>174</b>	<b>\$16,043.00</b>	<b>\$201,398.00</b>	<b>75.3 %</b>
Los Angeles County	FY 2003 ADDI	\$474,701	\$474,701	N/A	\$0	8			
	FY 2004 ADDI	\$560,172	\$560,172	\$0	\$0	33			
	FY 2005 ADDI	\$319,422	\$319,422	\$0	\$0	17			
	FY 2006 ADDI	\$157,849	\$157,849	\$0	\$0	8			
	FY 2007 ADDI	\$157,849	\$157,849	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$1,669,993</b>	<b>\$1,669,993</b>	<b>\$0</b>	<b>\$0</b>	<b>75</b>	<b>\$22,267.00</b>	<b>\$303,101.00</b>	<b>96 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Louisiana	FY 2003 ADDI	\$547,242	\$547,242	N/A	\$0	23			
	FY 2004 ADDI	\$644,422	\$644,422	\$0	\$0	65			
	FY 2005 ADDI	\$367,463	\$367,463	\$0	\$0	37			
LA	FY 2006 ADDI	\$183,362	\$183,362	\$0	\$0	19			
	FY 2007 ADDI	\$183,291	\$12,000	\$0	\$171,291	2			
	<b>TOTAL ADDI</b>	<b>\$1,925,780</b>	<b>\$1,754,489</b>	<b>\$0</b>	<b>\$171,291</b>	<b>146</b>	<b>\$12,017.00</b>	<b>\$94,147.00</b>	<b>56.2 %</b>
<hr/>									
Louisville	FY 2003 ADDI	\$214,658	\$214,658	N/A	\$0	23			
	FY 2004 ADDI	\$256,833	\$256,833	\$0	\$0	30			
	FY 2005 ADDI	\$146,538	\$146,538	\$0	\$0	21			
KY	FY 2006 ADDI	\$73,121	\$73,121	\$0	\$0	11			
	FY 2007 ADDI	\$73,121	\$73,121	\$0	\$0	11			
	<b>TOTAL ADDI</b>	<b>\$764,271</b>	<b>\$764,271</b>	<b>\$0</b>	<b>\$0</b>	<b>96</b>	<b>\$7,961.00</b>	<b>\$91,312.00</b>	<b>52.1 %</b>
<hr/>									
Lowell	FY 2003 ADDI	\$51,344	\$51,344	N/A	\$0	6			
	FY 2004 ADDI	\$60,587	\$60,587	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$111,931</b>	<b>\$111,931</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$8,610.00</b>	<b>\$193,877.00</b>	<b>38.5 %</b>
<hr/>									
Lubbock	FY 2003 ADDI	\$74,786	\$74,786	N/A	\$0	7			
	FY 2004 ADDI	\$88,249	\$88,249	\$0	\$0	11			
	FY 2005 ADDI	\$50,322	\$50,322	\$0	\$0	6			
TX	FY 2006 ADDI	\$25,110	\$0	\$0	\$25,110	0			
	FY 2007 ADDI	\$25,110	\$0	\$0	\$25,110	0			
	<b>TOTAL ADDI</b>	<b>\$263,577</b>	<b>\$213,357</b>	<b>\$0</b>	<b>\$50,220</b>	<b>24</b>	<b>\$8,890.00</b>	<b>\$72,935.00</b>	<b>66.7 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Luzerne County  PA	FY 2003 ADDI	\$46,902	\$46,902	N/A	\$0	14			
	FY 2004 ADDI	\$55,346	\$41,672	\$13,674	\$0	8			
	FY 2005 ADDI	\$31,559	\$23,421	\$8,138	\$0	4			
	FY 2006 ADDI	\$15,748	\$10,748	\$5,000	\$0	2			
	FY 2007 ADDI	\$15,748	\$13,248	\$2,500	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$165,303</b>	<b>\$135,991</b>	<b>\$29,312</b>	<b>\$0</b>	<b>30</b>	<b>\$4,533.00</b>	<b>\$75,145.00</b>	<b>10 %</b>
Lynn  MA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,877	\$55,877	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,877</b>	<b>\$55,877</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$4,298.00</b>	<b>\$172,608.00</b>	<b>53.8 %</b>
Lyon County Consortium  NV	FY 2003 ADDI	\$37,263	\$37,263	N/A	\$0	2			
	FY 2004 ADDI	\$43,972	\$43,972	\$0	\$0	5			
	FY 2005 ADDI	\$25,074	\$25,074	\$0	\$0	3			
	FY 2006 ADDI	\$12,512	\$12,512	\$0	\$0	1			
	FY 2007 ADDI	\$12,512	\$12,512	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$131,333</b>	<b>\$131,333</b>	<b>\$0</b>	<b>\$0</b>	<b>12</b>	<b>\$10,944.00</b>	<b>\$190,358.00</b>	<b>25 %</b>
Macomb County Consortium  MI	FY 2003 ADDI	\$48,121	\$48,121	N/A	\$0	9			
	FY 2004 ADDI	\$56,784	\$26,507	\$0	\$30,277	3			
	FY 2005 ADDI	\$32,380	\$0	\$0	\$32,380	0			
	FY 2006 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	FY 2007 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	<b>TOTAL ADDI</b>	<b>\$206,285</b>	<b>\$74,628</b>	<b>\$0</b>	<b>\$131,657</b>	<b>12</b>	<b>\$6,219.00</b>	<b>\$118,408.00</b>	<b>41.7 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Macon  GA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$56,621	\$52,271	\$4,350	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$56,621	\$52,271	\$4,350	\$0	6	\$8,712.00	\$69,250.00	100 %
Madison  WI	FY 2003 ADDI	\$111,036	\$111,036	N/A	\$0	9			
	FY 2004 ADDI	\$131,026	\$131,026	\$0	\$0	17			
	FY 2005 ADDI	\$74,714	\$74,714	\$0	\$0	10			
	FY 2006 ADDI	\$37,282	\$37,282	\$0	\$0	5			
	FY 2007 ADDI	\$37,282	\$37,282	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$391,340	\$391,340	\$0	\$0	47	\$8,326.00	\$132,764.00	19.1 %
Madison County  IL	FY 2003 ADDI	\$63,865	\$63,865	N/A	\$0	15			
	FY 2004 ADDI	\$75,362	\$75,362	\$0	\$0	19			
	FY 2005 ADDI	\$42,973	\$42,973	\$0	\$0	13			
	FY 2006 ADDI	\$21,443	\$21,443	\$0	\$0	6			
	FY 2007 ADDI	\$21,443	\$21,443	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$225,086	\$225,086	\$0	\$0	59	\$3,815.00	\$69,886.00	11.9 %
Maine  ME	FY 2003 ADDI	\$324,808	\$324,808	N/A	\$0	41			
	FY 2004 ADDI	\$383,282	\$383,282	\$0	\$0	49			
	FY 2005 ADDI	\$218,555	\$218,555	\$0	\$0	29			
	FY 2006 ADDI	\$109,057	\$109,057	\$0	\$0	11			
	FY 2007 ADDI	\$109,057	\$109,057	\$0	\$0	14			
	<b>TOTAL ADDI</b>	\$1,144,759	\$1,144,759	\$0	\$0	144	\$7,950.00	\$138,037.00	9 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Malden Consortium  MA	FY 2003 ADDI	\$122,638	\$122,638	N/A	\$0	22			
	FY 2004 ADDI	\$152,003	\$152,003	\$0	\$0	29			
	FY 2005 ADDI	\$86,675	\$86,675	\$0	\$0	17			
	FY 2006 ADDI	\$43,250	\$43,250	\$0	\$0	9			
	FY 2007 ADDI	\$43,250	\$43,250	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$447,816</b>	<b>\$447,816</b>	<b>\$0</b>	<b>\$0</b>	<b>86</b>	<b>\$5,207.00</b>	<b>\$225,708.00</b>	<b>59.3 %</b>
Manatee County  FL	FY 2003 ADDI	\$37,966	\$37,966	N/A	\$0	5			
	FY 2004 ADDI	\$44,801	\$44,801	\$0	\$0	6			
	FY 2005 ADDI	\$25,547	\$25,547	\$0	\$0	4			
	FY 2006 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	FY 2007 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	<b>TOTAL ADDI</b>	<b>\$133,810</b>	<b>\$108,314</b>	<b>\$0</b>	<b>\$25,496</b>	<b>15</b>	<b>\$7,221.00</b>	<b>\$138,292.00</b>	<b>40 %</b>
Manchester  NH	FY 2003 ADDI	\$52,223	\$52,223	N/A	\$0	3			
	FY 2004 ADDI	\$61,625	\$61,625	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$113,848</b>	<b>\$113,848</b>	<b>\$0</b>	<b>\$0</b>	<b>9</b>	<b>\$12,650.00</b>	<b>\$181,818.00</b>	<b>33.3 %</b>
Maricopa County Consortium  AZ	FY 2003 ADDI	\$338,896	\$338,896	N/A	\$0	26			
	FY 2004 ADDI	\$399,907	\$392,877	\$7,030	\$0	45			
	FY 2005 ADDI	\$228,036	\$10,000	\$0	\$218,036	1			
	FY 2006 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	FY 2007 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	<b>TOTAL ADDI</b>	<b>\$1,194,861</b>	<b>\$741,773</b>	<b>\$7,030</b>	<b>\$446,058</b>	<b>72</b>	<b>\$10,302.00</b>	<b>\$143,502.00</b>	<b>58.3 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Marin County	FY 2003 ADDI	\$65,799	\$0	N/A	\$65,799	0			
	FY 2004 ADDI	\$77,644	\$0	\$0	\$77,644	0			
	FY 2005 ADDI	\$44,274	\$0	\$0	\$44,274	0			
	FY 2006 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	FY 2007 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	<b>TOTAL ADDI</b>	<b>\$231,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,903</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Marion County Consortium	FY 2003 ADDI	\$22,516	\$22,516	N/A	\$0	3			
	FY 2004 ADDI	\$43,785	\$43,785	\$0	\$0	5			
	FY 2005 ADDI	\$24,967	\$24,967	\$0	\$0	3			
	FY 2006 ADDI	\$12,458	\$12,458	\$0	\$0	2			
	FY 2007 ADDI	\$12,458	\$12,458	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$116,184</b>	<b>\$116,184</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$7,746.00</b>	<b>\$104,607.00</b>	<b>26.7 %</b>
Martinsburg Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$8,501	\$0	\$0	\$8,501	0			
	<b>TOTAL ADDI</b>	<b>\$8,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,501</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Maryland	FY 2003 ADDI	\$284,546	\$284,546	N/A	\$0	20			
	FY 2004 ADDI	\$335,772	\$335,772	\$0	\$0	35			
	FY 2005 ADDI	\$191,464	\$191,464	\$0	\$0	22			
	FY 2006 ADDI	\$95,539	\$95,539	\$0	\$0	13			
	FY 2007 ADDI	\$95,539	\$95,539	\$0	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$1,002,860</b>	<b>\$1,002,860</b>	<b>\$0</b>	<b>\$0</b>	<b>103</b>	<b>\$9,737.00</b>	<b>\$135,062.00</b>	<b>19.4 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Massachusetts  MA	FY 2003 ADDI	\$799,595	\$799,595	N/A	\$0	120			
	FY 2004 ADDI	\$716,656	\$716,656	\$0	\$0	92			
	FY 2005 ADDI	\$681,747	\$681,747	\$0	\$0	86			
	FY 2006 ADDI	\$329,395	\$329,395	\$0	\$0	40			
	FY 2007 ADDI	\$327,701	\$327,701	\$0	\$0	44			
	<b>TOTAL ADDI</b>	<b>\$2,855,094</b>	<b>\$2,855,094</b>	<b>\$0</b>	<b>\$0</b>	<b>382</b>	<b>\$7,474.00</b>	<b>\$185,139.00</b>	<b>35.1 %</b>
McHenry County  IL	FY 2003 ADDI	\$29,507	\$0	N/A	\$29,507	0			
	FY 2004 ADDI	\$35,026	\$0	\$0	\$35,026	0			
	FY 2005 ADDI	\$19,973	\$0	\$0	\$19,973	0			
	FY 2006 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	FY 2007 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	<b>TOTAL ADDI</b>	<b>\$104,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,438</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Memphis  TN	FY 2003 ADDI	\$242,531	\$242,531	N/A	\$0	39			
	FY 2004 ADDI	\$286,193	\$286,193	\$0	\$0	42			
	FY 2005 ADDI	\$163,194	\$163,194	\$0	\$0	23			
	FY 2006 ADDI	\$81,941	\$81,941	\$0	\$0	16			
	FY 2007 ADDI	\$81,997	\$81,997	\$0	\$0	16			
	<b>TOTAL ADDI</b>	<b>\$855,856</b>	<b>\$855,856</b>	<b>\$0</b>	<b>\$0</b>	<b>136</b>	<b>\$6,293.00</b>	<b>\$75,598.00</b>	<b>91.2 %</b>
Mercer County Consortium  NJ	FY 2003 ADDI	\$41,854	\$41,854	N/A	\$0	9			
	FY 2004 ADDI	\$49,389	\$49,389	\$0	\$0	10			
	FY 2005 ADDI	\$28,163	\$28,163	\$0	\$0	6			
	FY 2006 ADDI	\$14,053	\$14,053	\$0	\$0	3			
	FY 2007 ADDI	\$14,053	\$3,800	\$0	\$10,253	1			
	<b>TOTAL ADDI</b>	<b>\$147,512</b>	<b>\$137,259</b>	<b>\$0</b>	<b>\$10,253</b>	<b>29</b>	<b>\$4,733.00</b>	<b>\$112,843.00</b>	<b>48.3 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Miami	FY 2003 ADDI	\$204,049	\$204,049	N/A	\$0	8			
	FY 2004 ADDI	\$240,784	\$240,784	\$0	\$0	24			
	FY 2005 ADDI	\$137,300	\$137,300	\$0	\$0	14			
FL	FY 2006 ADDI	\$68,512	\$68,512	\$0	\$0	7			
	FY 2007 ADDI	\$68,512	\$68,512	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$719,157</b>	<b>\$719,157</b>	<b>\$0</b>	<b>\$0</b>	<b>59</b>	<b>\$12,189.00</b>	<b>\$139,443.00</b>	<b>98.3 %</b>
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Miami Beach	FY 2003 ADDI	\$56,744	\$0	N/A	\$56,744	0			
	FY 2004 ADDI	\$66,960	\$0	\$0	\$66,960	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
FL	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$123,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,704</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
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Miami-Dade County	FY 2003 ADDI	\$276,802	\$276,802	N/A	\$0	46			
	FY 2004 ADDI	\$326,634	\$326,634	\$0	\$0	31			
	FY 2005 ADDI	\$186,254	\$186,254	\$0	\$0	20			
FL	FY 2006 ADDI	\$88,078	\$88,078	\$0	\$0	9			
	FY 2007 ADDI	\$88,078	\$42,541	\$0	\$45,537	6			
	<b>TOTAL ADDI</b>	<b>\$965,846</b>	<b>\$920,309</b>	<b>\$0</b>	<b>\$45,537</b>	<b>112</b>	<b>\$8,217.00</b>	<b>\$157,285.00</b>	<b>96.4 %</b>
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Michigan	FY 2003 ADDI	\$1,269,189	\$1,269,189	N/A	\$0	119			
	FY 2004 ADDI	\$1,441,063	\$1,441,063	\$0	\$0	145			
	FY 2005 ADDI	\$920,838	\$920,838	\$0	\$0	92			
MI	FY 2006 ADDI	\$424,529	\$424,529	\$0	\$0	43			
	FY 2007 ADDI	\$413,310	\$413,310	\$0	\$0	42			
	<b>TOTAL ADDI</b>	<b>\$4,468,929</b>	<b>\$4,468,929</b>	<b>\$0</b>	<b>\$0</b>	<b>441</b>	<b>\$10,134.00</b>	<b>\$75,789.00</b>	<b>51.2 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Middlesex County Consortium	FY 2003 ADDI	\$105,614	\$105,614	N/A	\$0	8			
	FY 2004 ADDI	\$124,627	\$124,627	\$0	\$0	9			
	FY 2005 ADDI	\$71,065	\$71,065	\$0	\$0	6			
NJ	FY 2006 ADDI	\$35,461	\$35,461	\$0	\$0	3			
	FY 2007 ADDI	\$35,461	\$35,461	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$372,228</b>	<b>\$372,228</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>\$12,408.00</b>	<b>\$214,149.00</b>	<b>66.7 %</b>
Milwaukee	FY 2003 ADDI	\$312,745	\$312,745	N/A	\$0	42			
	FY 2004 ADDI	\$369,048	\$348,548	\$20,500	\$0	56			
	FY 2005 ADDI	\$210,439	\$201,939	\$8,500	\$0	38			
WI	FY 2006 ADDI	\$105,007	\$39,100	\$0	\$65,907	7			
	FY 2007 ADDI	\$105,007	\$0	\$0	\$105,007	0			
	<b>TOTAL ADDI</b>	<b>\$1,102,246</b>	<b>\$902,332</b>	<b>\$29,000</b>	<b>\$170,914</b>	<b>143</b>	<b>\$6,310.00</b>	<b>\$109,227.00</b>	<b>81.1 %</b>
Milwaukee County Consortium	FY 2003 ADDI	\$98,054	\$14,065	N/A	\$83,989	3			
	FY 2004 ADDI	\$115,706	\$0	\$0	\$115,706	0			
	FY 2005 ADDI	\$65,978	\$0	\$0	\$65,978	0			
WI	FY 2006 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	FY 2007 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	<b>TOTAL ADDI</b>	<b>\$345,584</b>	<b>\$14,065</b>	<b>\$0</b>	<b>\$331,519</b>	<b>3</b>	<b>\$4,688.00</b>	<b>\$118,333.00</b>	<b>0 %</b>
Minneapolis	FY 2003 ADDI	\$193,542	\$193,542	N/A	\$0	17			
	FY 2004 ADDI	\$228,386	\$218,700	\$0	\$9,686	21			
	FY 2005 ADDI	\$130,230	\$0	\$0	\$130,230	0			
MN	FY 2006 ADDI	\$64,984	\$0	\$0	\$64,984	0			
	FY 2007 ADDI	\$64,984	\$0	\$0	\$64,984	0			
	<b>TOTAL ADDI</b>	<b>\$682,126</b>	<b>\$412,242</b>	<b>\$0</b>	<b>\$269,884</b>	<b>38</b>	<b>\$10,848.00</b>	<b>\$175,251.00</b>	<b>39.5 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Minnesota	FY 2003 ADDI	\$433,683	\$433,683	N/A	\$0	44			
	FY 2004 ADDI	\$511,758	\$511,758	\$0	\$0	52			
	FY 2005 ADDI	\$291,799	\$277,500	\$2,500	\$11,799	28			
	FY 2006 ADDI	\$145,605	\$0	\$0	\$145,605	0			
	FY 2007 ADDI	\$145,594	\$0	\$0	\$145,594	0			
	<b>TOTAL ADDI</b>	<b>\$1,528,439</b>	<b>\$1,222,941</b>	<b>\$2,500</b>	<b>\$302,998</b>	<b>124</b>	<b>\$9,862.00</b>	<b>\$170,776.00</b>	<b>41.1 %</b>
Mississippi	FY 2003 ADDI	\$509,226	\$509,226	N/A	\$0	30			
	FY 2004 ADDI	\$600,901	\$600,901	\$0	\$0	64			
	FY 2005 ADDI	\$342,647	\$342,647	\$0	\$0	35			
	FY 2006 ADDI	\$170,978	\$170,978	\$0	\$0	18			
	FY 2007 ADDI	\$170,978	\$170,978	\$0	\$0	18			
	<b>TOTAL ADDI</b>	<b>\$1,794,730</b>	<b>\$1,794,730</b>	<b>\$0</b>	<b>\$0</b>	<b>165</b>	<b>\$10,877.00</b>	<b>\$89,067.00</b>	<b>65.5 %</b>
Missouri	FY 2003 ADDI	\$769,347	\$769,347	N/A	\$0	152			
	FY 2004 ADDI	\$825,241	\$825,241	\$0	\$0	141			
	FY 2005 ADDI	\$511,137	\$511,137	\$0	\$0	90			
	FY 2006 ADDI	\$276,716	\$276,716	\$0	\$0	47			
	FY 2007 ADDI	\$244,717	\$244,717	\$0	\$0	40			
	<b>TOTAL ADDI</b>	<b>\$2,627,158</b>	<b>\$2,627,158</b>	<b>\$0</b>	<b>\$0</b>	<b>470</b>	<b>\$5,590.00</b>	<b>\$85,137.00</b>	<b>17.7 %</b>
Mobile	FY 2003 ADDI	\$70,547	\$70,547	N/A	\$0	8			
	FY 2004 ADDI	\$83,247	\$83,247	\$0	\$0	10			
	FY 2005 ADDI	\$47,469	\$47,469	\$0	\$0	5			
	FY 2006 ADDI	\$23,687	\$23,687	\$0	\$0	3			
	FY 2007 ADDI	\$23,687	\$23,687	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$248,637</b>	<b>\$248,637</b>	<b>\$0</b>	<b>\$0</b>	<b>29</b>	<b>\$8,574.00</b>	<b>\$84,298.00</b>	<b>96.6 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Mobile County  AL	FY 2003 ADDI	\$35,165	\$35,165	N/A	\$0	4			
	FY 2004 ADDI	\$41,496	\$41,496	\$0	\$0	5			
	FY 2005 ADDI	\$23,662	\$23,662	\$0	\$0	3			
	FY 2006 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	FY 2007 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$123,937</b>	<b>\$123,937</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$7,746.00</b>	<b>\$79,342.00</b>	<b>43.8 %</b>
Modesto  CA	FY 2003 ADDI	\$53,251	\$0	N/A	\$53,251	0			
	FY 2004 ADDI	\$62,838	\$0	\$0	\$62,838	0			
	FY 2005 ADDI	\$35,832	\$0	\$0	\$35,832	0			
	FY 2006 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	FY 2007 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	<b>TOTAL ADDI</b>	<b>\$187,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,681</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Monmouth County Consortium  NJ	FY 2003 ADDI	\$117,804	\$117,804	N/A	\$0	12			
	FY 2004 ADDI	\$139,012	\$139,012	\$0	\$0	16			
	FY 2005 ADDI	\$79,268	\$79,268	\$0	\$0	9			
	FY 2006 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	FY 2007 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$415,192</b>	<b>\$415,192</b>	<b>\$0</b>	<b>\$0</b>	<b>45</b>	<b>\$9,226.00</b>	<b>\$143,726.00</b>	<b>62.2 %</b>
Monroe County Consortium  NY	FY 2003 ADDI	\$75,927	\$75,927	N/A	\$0	20			
	FY 2004 ADDI	\$89,596	\$89,596	\$0	\$0	22			
	FY 2005 ADDI	\$51,090	\$51,090	\$0	\$0	15			
	FY 2006 ADDI	\$29,617	\$29,617	\$0	\$0	5			
	FY 2007 ADDI	\$29,617	\$29,617	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$275,847</b>	<b>\$275,847</b>	<b>\$0</b>	<b>\$0</b>	<b>67</b>	<b>\$4,117.00</b>	<b>\$92,370.00</b>	<b>40.3 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Montana	FY 2003 ADDI	\$244,980	\$244,980	N/A	\$0	14			
	FY 2004 ADDI	\$289,084	\$289,084	\$0	\$0	32			
	FY 2005 ADDI	\$164,842	\$164,842	\$0	\$0	21			
MT	FY 2006 ADDI	\$82,255	\$82,255	\$0	\$0	9			
	FY 2007 ADDI	\$82,255	\$82,255	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$863,416</b>	<b>\$863,416</b>	<b>\$0</b>	<b>\$0</b>	<b>85</b>	<b>\$10,158.00</b>	<b>\$100,373.00</b>	<b>5.9 %</b>
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Montgomery	FY 2003 ADDI	\$64,965	\$64,965	N/A	\$0	8			
	FY 2004 ADDI	\$76,661	\$76,661	\$0	\$0	8			
	FY 2005 ADDI	\$43,713	\$43,713	\$0	\$0	5			
AL	FY 2006 ADDI	\$21,813	\$21,813	\$0	\$0	3			
	FY 2007 ADDI	\$21,813	\$21,813	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$228,965</b>	<b>\$228,965</b>	<b>\$0</b>	<b>\$0</b>	<b>27</b>	<b>\$8,480.00</b>	<b>\$94,254.00</b>	<b>100 %</b>
<hr/>									
Montgomery County	FY 2003 ADDI	\$145,225	\$145,225	N/A	\$0	18			
	FY 2004 ADDI	\$171,370	\$171,370	\$0	\$0	21			
	FY 2005 ADDI	\$97,719	\$56,655	\$0	\$41,064	10			
MD	FY 2006 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	FY 2007 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	<b>TOTAL ADDI</b>	<b>\$511,836</b>	<b>\$373,250</b>	<b>\$0</b>	<b>\$138,586</b>	<b>49</b>	<b>\$7,617.00</b>	<b>\$146,031.00</b>	<b>71.4 %</b>
<hr/>									
Montgomery County	FY 2003 ADDI	\$77,700	\$77,700	N/A	\$0	10			
	FY 2004 ADDI	\$91,781	\$91,781	\$0	\$0	11			
	FY 2005 ADDI	\$52,335	\$10,000	\$0	\$42,335	1			
OH	FY 2006 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	FY 2007 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	<b>TOTAL ADDI</b>	<b>\$274,046</b>	<b>\$179,481</b>	<b>\$0</b>	<b>\$94,565</b>	<b>22</b>	<b>\$8,158.00</b>	<b>\$90,207.00</b>	<b>36.4 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Montgomery County  PA	FY 2003 ADDI	\$92,407	\$92,407	N/A	\$0	14			
	FY 2004 ADDI	\$109,043	\$30,652	\$0	\$78,391	3			
	FY 2005 ADDI	\$62,179	\$0	\$0	\$62,179	0			
	FY 2006 ADDI	\$31,027	\$0	\$0	\$31,027	0			
	FY 2007 ADDI	\$31,027	\$0	\$0	\$31,027	0			
	<b>TOTAL ADDI</b>	<b>\$325,683</b>	<b>\$123,059</b>	<b>\$0</b>	<b>\$202,624</b>	<b>17</b>	<b>\$7,239.00</b>	<b>\$123,177.00</b>	<b>35.3 %</b>
Montgomery County  TX	FY 2003 ADDI	\$25,559	\$0	N/A	\$25,559	0			
	FY 2004 ADDI	\$30,161	\$0	\$0	\$30,161	0			
	FY 2005 ADDI	\$17,198	\$0	\$0	\$17,198	0			
	FY 2006 ADDI	\$8,582	\$0	\$0	\$8,582	0			
	FY 2007 ADDI	\$8,582	\$0	\$0	\$8,582	0			
	<b>TOTAL ADDI</b>	<b>\$90,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,082</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Moreno Valley  CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$15,596	\$15,596	\$0	\$0	2			
	FY 2006 ADDI	\$7,782	\$7,782	\$0	\$0	1			
	FY 2007 ADDI	\$7,782	\$0	\$0	\$7,782	0			
	<b>TOTAL ADDI</b>	<b>\$31,160</b>	<b>\$23,378</b>	<b>\$0</b>	<b>\$7,782</b>	<b>3</b>	<b>\$7,793.00</b>	<b>\$174,333.00</b>	<b>66.7 %</b>
Morris County Consortium  NJ	FY 2003 ADDI	\$58,392	\$58,392	N/A	\$0	2			
	FY 2004 ADDI	\$68,904	\$68,904	\$0	\$0	6			
	FY 2005 ADDI	\$39,291	\$39,291	\$0	\$0	4			
	FY 2006 ADDI	\$19,606	\$19,606	\$0	\$0	2			
	FY 2007 ADDI	\$19,606	\$19,606	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$205,799</b>	<b>\$205,799</b>	<b>\$0</b>	<b>\$0</b>	<b>16</b>	<b>\$12,862.00</b>	<b>\$219,706.00</b>	<b>62.5 %</b>

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**Wednesday, June 04, 2008**

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Myrtle Beach Consortium  SC	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	FY 2007 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	<b>TOTAL ADDI</b>	<b>\$34,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,744</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Nashville-Davidson  TN	FY 2003 ADDI	\$218,441	\$218,441	N/A	\$0	26			
	FY 2004 ADDI	\$257,767	\$257,767	\$0	\$0	48			
	FY 2005 ADDI	\$146,984	\$146,984	\$0	\$0	26			
	FY 2006 ADDI	\$73,344	\$73,344	\$0	\$0	19			
	FY 2007 ADDI	\$73,344	\$73,344	\$0	\$0	21			
	<b>TOTAL ADDI</b>	<b>\$769,880</b>	<b>\$769,880</b>	<b>\$0</b>	<b>\$0</b>	<b>140</b>	<b>\$5,499.00</b>	<b>\$106,337.00</b>	<b>72.9 %</b>
Nassau County  NY	FY 2003 ADDI	\$150,570	\$150,570	N/A	\$0	6			
	FY 2004 ADDI	\$177,676	\$177,676	\$0	\$0	18			
	FY 2005 ADDI	\$101,315	\$101,315	\$0	\$0	11			
	FY 2006 ADDI	\$51,164	\$51,164	\$0	\$0	6			
	FY 2007 ADDI	\$51,164	\$51,164	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$531,889</b>	<b>\$531,889</b>	<b>\$0</b>	<b>\$0</b>	<b>47</b>	<b>\$11,317.00</b>	<b>\$167,618.00</b>	<b>93.6 %</b>
Nebraska  NE	FY 2003 ADDI	\$237,178	\$237,178	N/A	\$0	30			
	FY 2004 ADDI	\$279,877	\$279,877	\$0	\$0	37			
	FY 2005 ADDI	\$159,591	\$154,391	\$5,200	\$0	19			
	FY 2006 ADDI	\$79,635	\$79,635	\$0	\$0	9			
	FY 2007 ADDI	\$79,635	\$62,432	\$17,203	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$835,916</b>	<b>\$813,513</b>	<b>\$22,403</b>	<b>\$0</b>	<b>104</b>	<b>\$7,822.00</b>	<b>\$66,653.00</b>	<b>2.9 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Nevada	FY 2003 ADDI	\$22,508	\$22,508	N/A	\$0	2			
	FY 2004 ADDI	\$26,561	\$26,561	\$0	\$0	4			
	FY 2005 ADDI	\$15,146	\$15,146	\$0	\$0	2			
NV	FY 2006 ADDI	\$7,557	\$7,557	\$0	\$0	1			
	FY 2007 ADDI	\$7,557	\$7,557	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$79,329</b>	<b>\$79,329</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$7,933.00</b>	<b>\$109,256.00</b>	<b>30 %</b>
New Bedford	FY 2003 ADDI	\$53,945	\$53,945	N/A	\$0	10			
	FY 2004 ADDI	\$63,657	\$50,926	\$12,731	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$117,602</b>	<b>\$104,871</b>	<b>\$12,731</b>	<b>\$0</b>	<b>22</b>	<b>\$4,767.00</b>	<b>\$127,704.00</b>	<b>59.1 %</b>
New Castle County	FY 2003 ADDI	\$82,751	\$41,519	N/A	\$41,232	9			
	FY 2004 ADDI	\$97,649	\$0	\$0	\$97,649	0			
	FY 2005 ADDI	\$55,681	\$0	\$0	\$55,681	0			
DE	FY 2006 ADDI	\$27,784	\$0	\$0	\$27,784	0			
	FY 2007 ADDI	\$27,784	\$0	\$0	\$27,784	0			
	<b>TOTAL ADDI</b>	<b>\$291,649</b>	<b>\$41,519</b>	<b>\$0</b>	<b>\$250,130</b>	<b>9</b>	<b>\$4,613.00</b>	<b>\$113,544.00</b>	<b>100 %</b>
New Hampshire	FY 2003 ADDI	\$242,236	\$242,236	N/A	\$0	24			
	FY 2004 ADDI	\$285,846	\$285,846	\$0	\$0	29			
	FY 2005 ADDI	\$198,135	\$198,135	\$0	\$0	21			
NH	FY 2006 ADDI	\$98,867	\$98,867	\$0	\$0	10			
	FY 2007 ADDI	\$98,867	\$61,253	\$0	\$37,614	6			
	<b>TOTAL ADDI</b>	<b>\$923,951</b>	<b>\$886,337</b>	<b>\$0</b>	<b>\$37,614</b>	<b>90</b>	<b>\$9,848.00</b>	<b>\$127,330.00</b>	<b>3.3 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
New Haven	FY 2003 ADDI	\$86,139	\$86,139	N/A	\$0	13			
	FY 2004 ADDI	\$101,647	\$101,647	\$0	\$0	14			
	FY 2005 ADDI	\$57,961	\$12,692	\$0	\$45,269	3			
CT	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$245,747</b>	<b>\$200,478</b>	<b>\$0</b>	<b>\$45,269</b>	<b>30</b>	<b>\$6,683.00</b>	<b>\$114,525.00</b>	<b>86.7 %</b>
New Jersey	FY 2003 ADDI	\$467,124	\$467,124	N/A	\$0	69			
	FY 2004 ADDI	\$444,677	\$444,677	\$0	\$0	63			
	FY 2005 ADDI	\$360,300	\$360,300	\$0	\$0	48			
NJ	FY 2006 ADDI	\$176,705	\$137,773	\$0	\$38,932	22			
	FY 2007 ADDI	\$202,491	\$0	\$0	\$202,491	0			
	<b>TOTAL ADDI</b>	<b>\$1,651,297</b>	<b>\$1,409,874</b>	<b>\$0</b>	<b>\$241,423</b>	<b>202</b>	<b>\$6,980.00</b>	<b>\$131,906.00</b>	<b>67.3 %</b>
New Mexico	FY 2003 ADDI	\$263,993	\$263,993	N/A	\$0	33			
	FY 2004 ADDI	\$311,519	\$311,519	\$0	\$0	41			
	FY 2005 ADDI	\$177,634	\$177,634	\$0	\$0	24			
NM	FY 2006 ADDI	\$88,638	\$88,638	\$0	\$0	13			
	FY 2007 ADDI	\$88,638	\$88,638	\$0	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$930,422</b>	<b>\$930,422</b>	<b>\$0</b>	<b>\$0</b>	<b>124</b>	<b>\$7,503.00</b>	<b>\$111,806.00</b>	<b>67.7 %</b>
New Orleans	FY 2003 ADDI	\$233,164	\$233,164	N/A	\$0	13			
	FY 2004 ADDI	\$275,141	\$275,141	\$0	\$0	29			
	FY 2005 ADDI	\$156,891	\$156,891	\$0	\$0	16			
LA	FY 2006 ADDI	\$78,287	\$78,287	\$0	\$0	8			
	FY 2007 ADDI	\$78,287	\$78,287	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$821,770</b>	<b>\$821,770</b>	<b>\$0</b>	<b>\$0</b>	<b>74</b>	<b>\$11,105.00</b>	<b>\$87,544.00</b>	<b>98.6 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
New York	FY 2003 ADDI	\$1,031,033	\$1,031,033	N/A	\$0	91			
	FY 2004 ADDI	\$1,220,801	\$1,161,462	\$59,339	\$0	138			
	FY 2005 ADDI	\$738,115	\$738,115	\$0	\$0	79			
	FY 2006 ADDI	\$388,816	\$380,766	\$8,050	\$0	41			
	FY 2007 ADDI	\$388,876	\$362,735	\$26,141	\$0	39			
	<b>TOTAL ADDI</b>	<b>\$3,767,641</b>	<b>\$3,674,111</b>	<b>\$93,530</b>	<b>\$0</b>	<b>388</b>	<b>\$9,469.00</b>	<b>\$93,373.00</b>	<b>26.8 %</b>
New York City	FY 2003 ADDI	\$4,011,091	\$4,011,091	N/A	\$0	282			
	FY 2004 ADDI	\$4,733,204	\$4,733,204	\$0	\$0	346			
	FY 2005 ADDI	\$2,698,973	\$210,000	\$0	<b>\$2,488,973</b>	21			
	FY 2006 ADDI	\$1,346,758	\$0	\$0	<b>\$1,346,758</b>	0			
	FY 2007 ADDI	\$1,346,762	\$0	\$0	<b>\$1,346,762</b>	0			
	<b>TOTAL ADDI</b>	<b>\$14,136,788</b>	<b>\$8,954,295</b>	<b>\$0</b>	<b>\$5,182,493</b>	<b>649</b>	<b>\$13,797.00</b>	<b>\$199,339.00</b>	<b>82.6 %</b>
Newark	FY 2003 ADDI	\$184,156	\$184,156	N/A	\$0	21			
	FY 2004 ADDI	\$217,309	\$207,309	\$10,000	\$0	31			
	FY 2005 ADDI	\$123,914	\$123,914	\$0	\$0	19			
	FY 2006 ADDI	\$61,832	\$61,832	\$0	\$0	10			
	FY 2007 ADDI	\$61,832	\$0	\$0	<b>\$61,832</b>	0			
	<b>TOTAL ADDI</b>	<b>\$649,043</b>	<b>\$577,211</b>	<b>\$10,000</b>	<b>\$61,832</b>	<b>81</b>	<b>\$7,126.00</b>	<b>\$146,937.00</b>	<b>88.9 %</b>
Newport News	FY 2003 ADDI	\$72,130	\$72,130	N/A	\$0	8			
	FY 2004 ADDI	\$85,116	\$85,116	\$0	\$0	10			
	FY 2005 ADDI	\$48,535	\$11,532	\$0	<b>\$37,003</b>	1			
	FY 2006 ADDI	\$24,218	\$0	\$0	<b>\$24,218</b>	0			
	FY 2007 ADDI	\$24,218	\$0	\$0	<b>\$24,218</b>	0			
	<b>TOTAL ADDI</b>	<b>\$254,217</b>	<b>\$168,778</b>	<b>\$0</b>	<b>\$85,439</b>	<b>19</b>	<b>\$8,883.00</b>	<b>\$137,960.00</b>	<b>89.5 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Newton Consortium  MA	FY 2003 ADDI	\$72,680	\$72,680	N/A	\$0	3			
	FY 2004 ADDI	\$85,765	\$85,765	\$0	\$0	7			
	FY 2005 ADDI	\$48,905	\$48,905	\$0	\$0	4			
	FY 2006 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	FY 2007 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$277,742</b>	<b>\$277,742</b>	<b>\$0</b>	<b>\$0</b>	<b>20</b>	<b>\$13,887.00</b>	<b>\$253,689.00</b>	<b>35 %</b>
Norfolk  VA	FY 2003 ADDI	\$109,189	\$109,189	N/A	\$0	6			
	FY 2004 ADDI	\$128,846	\$128,846	\$0	\$0	13			
	FY 2005 ADDI	\$73,471	\$73,471	\$0	\$0	8			
	FY 2006 ADDI	\$36,661	\$36,661	\$0	\$0	4			
	FY 2007 ADDI	\$36,661	\$36,661	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$384,828</b>	<b>\$384,828</b>	<b>\$0</b>	<b>\$0</b>	<b>35</b>	<b>\$10,995.00</b>	<b>\$132,927.00</b>	<b>65.7 %</b>
North Carolina  NC	FY 2003 ADDI	\$980,109	\$980,109	N/A	\$0	109			
	FY 2004 ADDI	\$1,058,044	\$1,058,044	\$0	\$0	156			
	FY 2005 ADDI	\$679,054	\$679,054	\$0	\$0	103			
	FY 2006 ADDI	\$338,860	\$338,860	\$0	\$0	58			
	FY 2007 ADDI	\$337,876	\$337,876	\$0	\$0	63			
	<b>TOTAL ADDI</b>	<b>\$3,393,943</b>	<b>\$3,393,943</b>	<b>\$0</b>	<b>\$0</b>	<b>489</b>	<b>\$6,941.00</b>	<b>\$92,400.00</b>	<b>50.3 %</b>
North Dakota  ND	FY 2003 ADDI	\$189,703	\$189,703	N/A	\$0	55			
	FY 2004 ADDI	\$168,030	\$159,178	\$8,852	\$0	55			
	FY 2005 ADDI	\$127,647	\$127,647	\$0	\$0	26			
	FY 2006 ADDI	\$63,695	\$63,695	\$0	\$0	14			
	FY 2007 ADDI	\$63,695	\$63,695	\$0	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$612,770</b>	<b>\$603,918</b>	<b>\$8,852</b>	<b>\$0</b>	<b>163</b>	<b>\$3,705.00</b>	<b>\$80,113.00</b>	<b>3.7 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Oakland	FY 2003 ADDI	\$201,022	\$119,800	N/A	\$81,222	7			
	FY 2004 ADDI	\$237,212	\$0	\$0	\$237,212	0			
	FY 2005 ADDI	\$135,263	\$0	\$0	\$135,263	0			
CA	FY 2006 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	FY 2007 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	<b>TOTAL ADDI</b>	<b>\$708,487</b>	<b>\$119,800</b>	<b>\$0</b>	<b>\$588,687</b>	<b>7</b>	<b>\$17,114.00</b>	<b>\$279,200.00</b>	<b>85.7 %</b>
Oakland County	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	12			
	FY 2004 ADDI	\$104,370	\$90,000	\$0	\$14,370	9			
	FY 2005 ADDI	\$70,971	\$0	\$0	\$70,971	0			
MI	FY 2006 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	FY 2007 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	<b>TOTAL ADDI</b>	<b>\$334,616</b>	<b>\$178,447</b>	<b>\$0</b>	<b>\$156,169</b>	<b>21</b>	<b>\$8,497.00</b>	<b>\$109,569.00</b>	<b>28.6 %</b>
Ocean County Consortium	FY 2003 ADDI	\$73,719	\$73,719	N/A	\$0	14			
	FY 2004 ADDI	\$86,990	\$86,990	\$0	\$0	14			
	FY 2005 ADDI	\$49,023	\$49,023	\$0	\$0	9			
NJ	FY 2006 ADDI	\$24,462	\$24,462	\$0	\$0	3			
	FY 2007 ADDI	\$24,462	\$24,462	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$258,656</b>	<b>\$258,656</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$6,015.00</b>	<b>\$148,671.00</b>	<b>23.3 %</b>
Oceanside	FY 2003 ADDI	\$41,516	\$41,516	N/A	\$0	1			
	FY 2004 ADDI	\$48,990	\$48,990	\$0	\$0	3			
	FY 2005 ADDI	\$27,935	\$27,935	\$0	\$0	2			
CA	FY 2006 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	FY 2007 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$146,321</b>	<b>\$146,321</b>	<b>\$0</b>	<b>\$0</b>	<b>8</b>	<b>\$18,290.00</b>	<b>\$333,438.00</b>	<b>62.5 %</b>

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## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Ohio	FY 2003 ADDI	\$1,280,520	\$1,280,520	N/A	\$0	166			
	FY 2004 ADDI	\$1,510,750	\$1,505,750	\$5,000	\$0	261			
	FY 2005 ADDI	\$861,462	\$861,462	\$0	\$0	117			
OH	FY 2006 ADDI	\$422,063	\$422,063	\$0	\$0	48			
	FY 2007 ADDI	\$422,024	\$422,024	\$0	\$0	46			
	<b>TOTAL ADDI</b>	<b>\$4,496,819</b>	<b>\$4,491,819</b>	<b>\$5,000</b>	<b>\$0</b>	<b>638</b>	<b>\$7,040.00</b>	<b>\$62,578.00</b>	<b>11.3 %</b>
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Oklahoma	FY 2003 ADDI	\$505,222	\$505,222	N/A	\$0	84			
	FY 2004 ADDI	\$596,176	\$596,176	\$0	\$0	97			
	FY 2005 ADDI	\$339,910	\$339,910	\$0	\$0	57			
OK	FY 2006 ADDI	\$169,612	\$169,612	\$0	\$0	30			
	FY 2007 ADDI	\$169,612	\$169,612	\$0	\$0	34			
	<b>TOTAL ADDI</b>	<b>\$1,780,532</b>	<b>\$1,780,532</b>	<b>\$0</b>	<b>\$0</b>	<b>302</b>	<b>\$5,896.00</b>	<b>\$60,049.00</b>	<b>22.2 %</b>
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Oklahoma City	FY 2003 ADDI	\$178,493	\$178,493	N/A	\$0	37			
	FY 2004 ADDI	\$210,627	\$210,627	\$0	\$0	40			
	FY 2005 ADDI	\$120,104	\$120,104	\$0	\$0	24			
OK	FY 2006 ADDI	\$59,931	\$59,931	\$0	\$0	13			
	FY 2007 ADDI	\$59,931	\$59,931	\$0	\$0	12			
	<b>TOTAL ADDI</b>	<b>\$629,086</b>	<b>\$629,086</b>	<b>\$0</b>	<b>\$0</b>	<b>126</b>	<b>\$4,993.00</b>	<b>\$63,751.00</b>	<b>65.9 %</b>
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Omaha Consortium	FY 2003 ADDI	\$161,722	\$161,722	N/A	\$0	17			
	FY 2004 ADDI	\$190,838	\$190,838	\$0	\$0	21			
	FY 2005 ADDI	\$108,820	\$108,820	\$0	\$0	11			
NE	FY 2006 ADDI	\$54,300	\$54,300	\$0	\$0	6			
	FY 2007 ADDI	\$54,300	\$54,300	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$569,980</b>	<b>\$569,980</b>	<b>\$0</b>	<b>\$0</b>	<b>61</b>	<b>\$9,344.00</b>	<b>\$118,239.00</b>	<b>49.2 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Onondaga County Consortium	FY 2003 ADDI	\$52,301	\$52,301	N/A	\$0	3			
	FY 2004 ADDI	\$61,717	\$61,717	\$0	\$0	7			
	FY 2005 ADDI	\$35,192	\$10,000	\$0	\$25,192	1			
NY	FY 2006 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	FY 2007 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	<b>TOTAL ADDI</b>	<b>\$184,332</b>	<b>\$124,018</b>	<b>\$0</b>	<b>\$60,314</b>	<b>11</b>	<b>\$11,274.00</b>	<b>\$93,636.00</b>	<b>36.4 %</b>
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Ontario	FY 2003 ADDI	\$36,333	\$36,333	N/A	\$0	1			
	FY 2004 ADDI	\$42,875	\$0	\$0	\$42,875	0			
	FY 2005 ADDI	\$24,448	\$0	\$0	\$24,448	0			
CA	FY 2006 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	FY 2007 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	<b>TOTAL ADDI</b>	<b>\$128,054</b>	<b>\$36,333</b>	<b>\$0</b>	<b>\$91,721</b>	<b>1</b>	<b>\$36,333.00</b>	<b>\$312,000.00</b>	<b>100 %</b>
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Orange Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$35,998	\$0	\$0	\$35,998	0			
	FY 2005 ADDI	\$20,527	\$0	\$0	\$20,527	0			
TX	FY 2006 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	FY 2007 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	<b>TOTAL ADDI</b>	<b>\$77,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,011</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
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Orange County	FY 2003 ADDI	\$95,561	\$0	N/A	\$95,561	0			
	FY 2004 ADDI	\$126,384	\$0	\$0	\$126,384	0			
	FY 2005 ADDI	\$60,789	\$0	\$0	\$60,789	0			
CA	FY 2006 ADDI	\$29,919	\$0	\$0	\$29,919	0			
	FY 2007 ADDI	\$29,826	\$0	\$0	\$29,826	0			
	<b>TOTAL ADDI</b>	<b>\$342,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$342,479</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Orange County  FL	FY 2003 ADDI	\$150,511	\$150,511	N/A	\$0	16			
	FY 2004 ADDI	\$177,607	\$165,000	\$0	\$12,607	21			
	FY 2005 ADDI	\$101,276	\$0	\$0	\$101,276	0			
	FY 2006 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	FY 2007 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	<b>TOTAL ADDI</b>	<b>\$530,396</b>	<b>\$315,511</b>	<b>\$0</b>	<b>\$214,885</b>	<b>37</b>	<b>\$8,527.00</b>	<b>\$145,716.00</b>	<b>73 %</b>
Orange County Consortium  NC	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,145	\$54,145	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$54,145</b>	<b>\$54,145</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,735.00</b>	<b>\$119,064.00</b>	<b>42.9 %</b>
Orange County Consortium  NY	FY 2003 ADDI	\$61,648	\$61,648	N/A	\$0	10			
	FY 2004 ADDI	\$72,747	\$72,747	\$0	\$0	12			
	FY 2005 ADDI	\$41,482	\$27,733	\$0	\$13,749	4			
	FY 2006 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	FY 2007 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	<b>TOTAL ADDI</b>	<b>\$225,449</b>	<b>\$162,128</b>	<b>\$0</b>	<b>\$63,321</b>	<b>26</b>	<b>\$6,236.00</b>	<b>\$148,241.00</b>	<b>46.2 %</b>
Oregon  OR	FY 2003 ADDI	\$400,066	\$400,066	N/A	\$0	42			
	FY 2004 ADDI	\$472,090	\$472,090	\$0	\$0	48			
	FY 2005 ADDI	\$269,197	\$224,022	\$0	\$45,175	24			
	FY 2006 ADDI	\$134,326	\$0	\$0	\$134,326	0			
	FY 2007 ADDI	\$134,326	\$0	\$0	\$134,326	0			
	<b>TOTAL ADDI</b>	<b>\$1,410,005</b>	<b>\$1,096,178</b>	<b>\$0</b>	<b>\$313,827</b>	<b>114</b>	<b>\$9,616.00</b>	<b>\$150,925.00</b>	<b>10.5 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Orlando	FY 2003 ADDI	\$85,120	\$85,120	N/A	\$0	9			
	FY 2004 ADDI	\$100,444	\$100,444	\$0	\$0	10			
	FY 2005 ADDI	\$57,275	\$20,000	\$0	\$37,275	2			
FL	FY 2006 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	FY 2007 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	<b>TOTAL ADDI</b>	<b>\$299,999</b>	<b>\$205,564</b>	<b>\$0</b>	<b>\$94,435</b>	<b>21</b>	<b>\$9,789.00</b>	<b>\$138,108.00</b>	<b>95.2 %</b>
Oxnard	FY 2003 ADDI	\$44,600	\$44,600	N/A	\$0	5			
	FY 2004 ADDI	\$52,630	\$48,856	\$3,774	\$0	6			
	FY 2005 ADDI	\$30,011	\$30,011	\$0	\$0	2			
CA	FY 2006 ADDI	\$14,975	\$14,975	\$0	\$0	1			
	FY 2007 ADDI	\$14,975	\$14,975	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$157,191</b>	<b>\$153,417</b>	<b>\$3,774</b>	<b>\$0</b>	<b>16</b>	<b>\$9,589.00</b>	<b>\$163,206.00</b>	<b>100 %</b>
Palm Beach County	FY 2003 ADDI	\$160,652	\$160,652	N/A	\$0	28			
	FY 2004 ADDI	\$189,574	\$127,097	\$35,649	\$26,828	27			
	FY 2005 ADDI	\$108,099	\$0	\$0	\$108,099	0			
FL	FY 2006 ADDI	\$53,941	\$0	\$0	\$53,941	0			
	FY 2007 ADDI	\$53,383	\$0	\$0	\$53,383	0			
	<b>TOTAL ADDI</b>	<b>\$565,649</b>	<b>\$287,749</b>	<b>\$35,649</b>	<b>\$242,251</b>	<b>55</b>	<b>\$5,232.00</b>	<b>\$160,081.00</b>	<b>85.5 %</b>
Pasadena	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,962	\$55,962	\$0	\$0	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,962</b>	<b>\$55,962</b>	<b>\$0</b>	<b>\$0</b>	<b>4</b>	<b>\$13,991.00</b>	<b>\$281,100.00</b>	<b>75 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Pasadena  TX	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,644	\$54,644	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$54,644	\$54,644	\$0	\$0	12	\$4,554.00	\$70,399.00	83.3 %
Pasco County  FL	FY 2003 ADDI	\$51,399	\$51,399	N/A	\$0	3			
	FY 2004 ADDI	\$59,372	\$59,372	\$0	\$0	8			
	FY 2005 ADDI	\$33,855	\$33,855	\$0	\$0	4			
	FY 2006 ADDI	\$16,893	\$16,893	\$0	\$0	2			
	FY 2007 ADDI	\$16,893	\$16,893	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$178,412	\$178,412	\$0	\$0	19	\$9,390.00	\$100,249.00	31.6 %
Paterson  NJ	FY 2003 ADDI	\$79,226	\$79,226	N/A	\$0	12			
	FY 2004 ADDI	\$93,489	\$93,489	\$0	\$0	16			
	FY 2005 ADDI	\$53,309	\$53,309	\$0	\$0	8			
	FY 2006 ADDI	\$26,601	\$26,601	\$0	\$0	4			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$252,625	\$252,625	\$0	\$0	40	\$6,316.00	\$88,345.00	100 %
Pawtucket  RI	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,361	\$51,361	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,361	\$51,361	\$0	\$0	6	\$8,560.00	\$111,967.00	66.7 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Peabody Consortium  MA	FY 2003 ADDI	\$125,161	\$125,161	N/A	\$0	16			
	FY 2004 ADDI	\$147,694	\$147,694	\$0	\$0	20			
	FY 2005 ADDI	\$84,218	\$84,218	\$0	\$0	17			
	FY 2006 ADDI	\$42,024	\$42,024	\$0	\$0	9			
	FY 2007 ADDI	\$43,718	\$43,718	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$442,815</b>	<b>\$442,815</b>	<b>\$0</b>	<b>\$0</b>	<b>71</b>	<b>\$6,237.00</b>	<b>\$146,656.00</b>	<b>18.3 %</b>
Pennsylvania  PA	FY 2003 ADDI	\$1,282,816	\$1,282,816	N/A	\$0	151			
	FY 2004 ADDI	\$1,405,452	\$1,331,747	\$73,705	\$0	172			
	FY 2005 ADDI	\$839,810	\$791,897	\$47,913	\$0	97			
	FY 2006 ADDI	\$419,057	\$419,057	\$0	\$0	45			
	FY 2007 ADDI	\$422,122	\$417,822	\$4,300	\$0	47			
	<b>TOTAL ADDI</b>	<b>\$4,369,257</b>	<b>\$4,243,339</b>	<b>\$125,918</b>	<b>\$0</b>	<b>512</b>	<b>\$8,288.00</b>	<b>\$89,148.00</b>	<b>15.4 %</b>
Peoria  IL	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,254	\$51,254	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,254</b>	<b>\$51,254</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,322.00</b>	<b>\$62,563.00</b>	<b>28.6 %</b>
Philadelphia  PA	FY 2003 ADDI	\$598,569	\$598,569	N/A	\$0	131			
	FY 2004 ADDI	\$706,329	\$74,092	\$0	\$632,237	14			
	FY 2005 ADDI	\$402,764	\$0	\$0	\$402,764	0			
	FY 2006 ADDI	\$200,976	\$0	\$0	\$200,976	0			
	FY 2007 ADDI	\$200,976	\$0	\$0	\$200,976	0			
	<b>TOTAL ADDI</b>	<b>\$2,109,614</b>	<b>\$672,661</b>	<b>\$0</b>	<b>\$1,436,953</b>	<b>145</b>	<b>\$4,639.00</b>	<b>\$87,839.00</b>	<b>87.6 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Phoenix  AZ	FY 2003 ADDI	\$382,572	\$240,345	N/A	\$142,227	36			
	FY 2004 ADDI	\$451,446	\$0	\$0	\$451,446	0			
	FY 2005 ADDI	\$257,424	\$0	\$0	\$257,424	0			
	FY 2006 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	FY 2007 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	<b>TOTAL ADDI</b>	<b>\$1,348,348</b>	<b>\$240,345</b>	<b>\$0</b>	<b>\$1,108,003</b>	<b>36</b>	<b>\$6,676.00</b>	<b>\$88,805.00</b>	<b>83.3 %</b>
Pierce County  WA	FY 2003 ADDI	\$92,227	\$92,227	N/A	\$0	15			
	FY 2004 ADDI	\$108,831	\$108,831	\$0	\$0	17			
	FY 2005 ADDI	\$62,058	\$62,058	\$0	\$0	5			
	FY 2006 ADDI	\$30,966	\$30,966	\$0	\$0	3			
	FY 2007 ADDI	\$30,966	\$30,966	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$325,048</b>	<b>\$325,048</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$7,559.00</b>	<b>\$150,658.00</b>	<b>14 %</b>
Pinellas County Consortium  FL	FY 2003 ADDI	\$109,894	\$109,894	N/A	\$0	13			
	FY 2004 ADDI	\$129,678	\$129,678	\$0	\$0	14			
	FY 2005 ADDI	\$73,945	\$73,945	\$0	\$0	8			
	FY 2006 ADDI	\$36,898	\$36,898	\$0	\$0	4			
	FY 2007 ADDI	\$36,898	\$36,898	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$387,313</b>	<b>\$387,313</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$9,007.00</b>	<b>\$105,480.00</b>	<b>25.6 %</b>
Pittsburgh  PA	FY 2003 ADDI	\$160,391	\$160,391	N/A	\$0	55			
	FY 2004 ADDI	\$189,266	\$99,899	\$0	\$89,367	34			
	FY 2005 ADDI	\$107,923	\$0	\$0	\$107,923	0			
	FY 2006 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	FY 2007 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	<b>TOTAL ADDI</b>	<b>\$565,286</b>	<b>\$260,290</b>	<b>\$0</b>	<b>\$304,996</b>	<b>89</b>	<b>\$2,925.00</b>	<b>\$74,590.00</b>	<b>50.6 %</b>

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**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Plano	FY 2003 ADDI	\$30,620	\$30,620	N/A	\$0	6			
	FY 2004 ADDI	\$36,133	\$36,133	\$0	\$0	7			
	FY 2005 ADDI	\$20,604	\$20,604	\$0	\$0	4			
TX	FY 2006 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	FY 2007 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	<b>TOTAL ADDI</b>	<b>\$107,919</b>	<b>\$87,357</b>	<b>\$0</b>	<b>\$20,562</b>	<b>17</b>	<b>\$5,139.00</b>	<b>\$118,238.00</b>	<b>64.7 %</b>
Polk County	FY 2003 ADDI	\$50,848	\$18,981	N/A	\$31,867	3			
	FY 2004 ADDI	\$60,002	\$0	\$0	\$60,002	0			
	FY 2005 ADDI	\$34,214	\$0	\$0	\$34,214	0			
FL	FY 2006 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	FY 2007 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	<b>TOTAL ADDI</b>	<b>\$177,312</b>	<b>\$18,981</b>	<b>\$0</b>	<b>\$158,331</b>	<b>3</b>	<b>\$6,327.00</b>	<b>\$106,367.00</b>	<b>66.7 %</b>
Pomona	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,912	\$0	\$0	\$23,912	0			
CA	FY 2006 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	FY 2007 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	<b>TOTAL ADDI</b>	<b>\$47,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,776</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
Ponce	FY 2003 ADDI	\$45,614	\$45,614	N/A	\$0	2			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
PR	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$45,614</b>	<b>\$45,614</b>	<b>\$0</b>	<b>\$0</b>	<b>2</b>	<b>\$22,807.00</b>	<b>\$80,000.00</b>	<b>100 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Portland Consortium  OR	FY 2003 ADDI	\$261,842	\$261,842	N/A	\$0	21			
	FY 2004 ADDI	\$308,981	\$308,981	\$0	\$0	31			
	FY 2005 ADDI	\$176,188	\$176,188	\$0	\$0	20			
	FY 2006 ADDI	\$87,916	\$87,916	\$0	\$0	9			
	FY 2007 ADDI	\$87,916	\$80,000	\$0	\$7,916	8			
	<b>TOTAL ADDI</b>	<b>\$922,843</b>	<b>\$914,927</b>	<b>\$0</b>	<b>\$7,916</b>	<b>89</b>	<b>\$10,280.00</b>	<b>\$159,793.00</b>	<b>60.7 %</b>
Prince George's County  MD	FY 2003 ADDI	\$218,347	\$218,347	N/A	\$0	18			
	FY 2004 ADDI	\$257,655	\$257,655	\$0	\$0	42			
	FY 2005 ADDI	\$146,921	\$17,022	\$0	\$129,899	3			
	FY 2006 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	FY 2007 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	<b>TOTAL ADDI</b>	<b>\$769,547</b>	<b>\$493,024</b>	<b>\$0</b>	<b>\$276,523</b>	<b>63</b>	<b>\$7,826.00</b>	<b>\$96,703.00</b>	<b>96.8 %</b>
Prince William County  VA	FY 2003 ADDI	\$55,863	\$55,863	N/A	\$0	2			
	FY 2004 ADDI	\$65,921	\$65,921	\$0	\$0	5			
	FY 2005 ADDI	\$37,589	\$37,589	\$0	\$0	4			
	FY 2006 ADDI	\$18,757	\$18,757	\$0	\$0	2			
	FY 2007 ADDI	\$18,757	\$18,757	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$196,887</b>	<b>\$196,887</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$13,126.00</b>	<b>\$199,183.00</b>	<b>80 %</b>
Providence  RI	FY 2003 ADDI	\$110,378	\$110,378	N/A	\$0	9			
	FY 2004 ADDI	\$130,250	\$116,545	\$10,100	\$3,605	12			
	FY 2005 ADDI	\$74,271	\$0	\$0	\$74,271	0			
	FY 2006 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	FY 2007 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	<b>TOTAL ADDI</b>	<b>\$389,021</b>	<b>\$226,923</b>	<b>\$10,100</b>	<b>\$151,998</b>	<b>21</b>	<b>\$10,806.00</b>	<b>\$193,281.00</b>	<b>85.7 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Provo Consortium	FY 2003 ADDI	\$71,539	\$71,539	N/A	\$0	5			
	FY 2004 ADDI	\$84,358	\$84,358	\$0	\$0	9			
	FY 2005 ADDI	\$48,103	\$48,103	\$0	\$0	5			
	UT	FY 2006 ADDI	\$24,003	\$24,003	\$0	\$0	3		
	FY 2007 ADDI	\$23,934	\$23,934	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$251,937</b>	<b>\$251,937</b>	<b>\$0</b>	<b>\$0</b>	<b>25</b>	<b>\$10,077.00</b>	<b>\$130,819.00</b>	<b>8 %</b>
Pueblo Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	CO	FY 2006 ADDI	\$13,201	\$13,201	\$0	\$0	5		
	FY 2007 ADDI	\$13,163	\$13,163	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$26,364</b>	<b>\$26,364</b>	<b>\$0</b>	<b>\$0</b>	<b>11</b>	<b>\$2,397.00</b>	<b>\$60,919.00</b>	<b>72.7 %</b>
Puerto Rico	FY 2003 ADDI	\$498,685	\$498,685	N/A	\$0	40			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	PR	FY 2006 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$498,685</b>	<b>\$498,685</b>	<b>\$0</b>	<b>\$0</b>	<b>40</b>	<b>\$12,467.00</b>	<b>\$50,601.00</b>	<b>100 %</b>
Quincy Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$58,058	\$58,058	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$58,058</b>	<b>\$58,058</b>	<b>\$0</b>	<b>\$0</b>	<b>6</b>	<b>\$9,676.00</b>	<b>\$215,833.00</b>	<b>16.7 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Raleigh	FY 2003 ADDI	\$111,377	\$111,377	N/A	\$0	12			
	FY 2004 ADDI	\$131,428	\$131,428	\$0	\$0	14			
	FY 2005 ADDI	\$74,943	\$74,943	\$0	\$0	8			
	NC	FY 2006 ADDI	\$37,396	\$37,396	\$0	\$0	4		
	FY 2007 ADDI	\$37,396	\$28,000	\$2,000	\$7,396	3			
	<b>TOTAL ADDI</b>	<b>\$392,540</b>	<b>\$383,144</b>	<b>\$2,000</b>	<b>\$7,396</b>	<b>41</b>	<b>\$9,345.00</b>	<b>\$112,627.00</b>	<b>75.6 %</b>
Reno Consortium	FY 2003 ADDI	\$106,905	\$106,905	N/A	\$0	22			
	FY 2004 ADDI	\$126,150	\$126,150	\$0	\$0	23			
	FY 2005 ADDI	\$71,934	\$71,934	\$0	\$0	13			
	NV	FY 2006 ADDI	\$35,894	\$35,894	\$0	\$0	7		
	FY 2007 ADDI	\$35,894	\$35,894	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$376,777</b>	<b>\$376,777</b>	<b>\$0</b>	<b>\$0</b>	<b>71</b>	<b>\$5,307.00</b>	<b>\$173,686.00</b>	<b>93 %</b>
Rhode Island	FY 2003 ADDI	\$288,583	\$288,583	N/A	\$0	29			
	FY 2004 ADDI	\$289,175	\$289,175	\$0	\$0	30			
	FY 2005 ADDI	\$194,181	\$194,181	\$0	\$0	20			
	RI	FY 2006 ADDI	\$96,895	\$10,000	\$0	\$86,895	1		
	FY 2007 ADDI	\$96,895	\$0	\$0	\$96,895	0			
	<b>TOTAL ADDI</b>	<b>\$965,729</b>	<b>\$781,939</b>	<b>\$0</b>	<b>\$183,790</b>	<b>80</b>	<b>\$9,774.00</b>	<b>\$152,484.00</b>	<b>47.5 %</b>
Richland Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	WA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2007 ADDI	\$12,874	\$12,874	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$12,874</b>	<b>\$12,874</b>	<b>\$0</b>	<b>\$0</b>	<b>2</b>	<b>\$6,437.00</b>	<b>\$100,530.00</b>	<b>100 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Richland County	FY 2003 ADDI	\$42,399	\$42,399	N/A	\$0	9			
	FY 2004 ADDI	\$50,032	\$50,032	\$0	\$0	7			
	FY 2005 ADDI	\$28,529	\$16,377	\$0	\$12,152	3			
	FY 2006 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	FY 2007 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	<b>TOTAL ADDI</b>	<b>\$149,432</b>	<b>\$108,808</b>	<b>\$0</b>	<b>\$40,624</b>	<b>19</b>	<b>\$5,727.00</b>	<b>\$105,101.00</b>	<b>100 %</b>
Richmond	FY 2003 ADDI	\$115,523	\$115,523	N/A	\$0	16			
	FY 2004 ADDI	\$136,320	\$136,320	\$0	\$0	17			
	FY 2005 ADDI	\$77,733	\$77,733	\$0	\$0	11			
	FY 2006 ADDI	\$38,788	\$38,788	\$0	\$0	5			
	FY 2007 ADDI	\$38,788	\$38,788	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$407,152</b>	<b>\$407,152</b>	<b>\$0</b>	<b>\$0</b>	<b>54</b>	<b>\$7,540.00</b>	<b>\$102,062.00</b>	<b>90.7 %</b>
Riverside	FY 2003 ADDI	\$74,015	\$74,015	N/A	\$0	1			
	FY 2004 ADDI	\$87,340	\$87,340	\$0	\$0	7			
	FY 2005 ADDI	\$49,803	\$49,803	\$0	\$0	4			
	FY 2006 ADDI	\$24,851	\$24,851	\$0	\$0	3			
	FY 2007 ADDI	\$24,851	\$24,851	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$260,860</b>	<b>\$260,860</b>	<b>\$0</b>	<b>\$0</b>	<b>17</b>	<b>\$15,345.00</b>	<b>\$211,711.00</b>	<b>64.7 %</b>
Riverside County	FY 2003 ADDI	\$152,437	\$152,437	N/A	\$0	13			
	FY 2004 ADDI	\$179,784	\$179,784	\$0	\$0	13			
	FY 2005 ADDI	\$102,571	\$102,571	\$0	\$0	7			
	FY 2006 ADDI	\$51,155	\$51,155	\$0	\$0	5			
	FY 2007 ADDI	\$51,155	\$18,000	\$0	\$33,155	1			
	<b>TOTAL ADDI</b>	<b>\$537,102</b>	<b>\$503,947</b>	<b>\$0</b>	<b>\$33,155</b>	<b>39</b>	<b>\$12,922.00</b>	<b>\$232,652.00</b>	<b>82.1 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Roanoke VA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,199	\$51,199	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,199	\$51,199	\$0	\$0	7	\$7,314.00	\$98,536.00	57.1 %
Rochester NY	FY 2003 ADDI	\$139,476	\$139,476	N/A	\$0	33			
	FY 2004 ADDI	\$164,586	\$126,944	\$37,642	\$0	29			
	FY 2005 ADDI	\$93,851	\$70,174	\$23,677	\$0	14			
	FY 2006 ADDI	\$46,831	\$33,465	\$13,366	\$0	8			
	FY 2007 ADDI	\$46,831	\$33,465	\$13,366	\$0	9			
	<b>TOTAL ADDI</b>	\$491,575	\$403,524	\$88,051	\$0	93	\$4,339.00	\$56,556.00	86 %
Rockford IL	FY 2003 ADDI	\$53,659	\$53,659	N/A	\$0	6			
	FY 2004 ADDI	\$63,319	\$63,319	\$0	\$0	7			
	FY 2005 ADDI	\$36,106	\$36,106	\$0	\$0	5			
	FY 2006 ADDI	\$18,017	\$18,017	\$0	\$0	5			
	FY 2007 ADDI	\$18,017	\$18,017	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$189,118	\$189,118	\$0	\$0	29	\$6,521.00	\$82,235.00	79.3 %
Rockland County NY	FY 2003 ADDI	\$50,088	\$50,088	N/A	\$0	7			
	FY 2004 ADDI	\$59,105	\$59,105	\$0	\$0	7			
	FY 2005 ADDI	\$33,703	\$33,703	\$0	\$0	7			
	FY 2006 ADDI	\$16,817	\$16,817	\$0	\$0	3			
	FY 2007 ADDI	\$16,817	\$16,817	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$176,530	\$176,530	\$0	\$0	27	\$6,538.00	\$105,376.00	70.4 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Sacramento  CA	FY 2003 ADDI	\$173,055	\$173,055	N/A	\$0	30			
	FY 2004 ADDI	\$204,209	\$204,209	\$0	\$0	30			
	FY 2005 ADDI	\$116,445	\$116,445	\$0	\$0	13			
	FY 2006 ADDI	\$58,105	\$58,105	\$0	\$0	6			
	FY 2007 ADDI	\$58,105	\$58,105	\$0	\$0	7			
	<b>TOTAL ADDI</b>	<b>\$609,919</b>	<b>\$609,919</b>	<b>\$0</b>	<b>\$0</b>	<b>86</b>	<b>\$7,092.00</b>	<b>\$189,044.00</b>	<b>80.2 %</b>
Sacramento County Consortium  CA	FY 2003 ADDI	\$227,156	\$227,156	N/A	\$0	24			
	FY 2004 ADDI	\$268,050	\$268,050	\$0	\$0	26			
	FY 2005 ADDI	\$152,848	\$152,848	\$0	\$0	14			
	FY 2006 ADDI	\$76,270	\$76,270	\$0	\$0	8			
	FY 2007 ADDI	\$76,270	\$76,270	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$800,594</b>	<b>\$800,594</b>	<b>\$0</b>	<b>\$0</b>	<b>78</b>	<b>\$10,264.00</b>	<b>\$233,484.00</b>	<b>48.7 %</b>
Salem Consortium  OR	FY 2003 ADDI	\$51,378	\$51,378	N/A	\$0	6			
	FY 2004 ADDI	\$60,628	\$60,628	\$0	\$0	7			
	FY 2005 ADDI	\$34,571	\$34,571	\$0	\$0	4			
	FY 2006 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	FY 2007 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$181,079</b>	<b>\$181,079</b>	<b>\$0</b>	<b>\$0</b>	<b>21</b>	<b>\$8,623.00</b>	<b>\$108,549.00</b>	<b>14.3 %</b>
Salinas  CA	FY 2003 ADDI	\$38,645	\$38,645	N/A	\$0	2			
	FY 2004 ADDI	\$45,603	\$45,603	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$84,248</b>	<b>\$84,248</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$12,035.00</b>	<b>\$124,929.00</b>	<b>71.4 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Salt Lake City	FY 2003 ADDI	\$81,429	\$81,429	N/A	\$0	27			
	FY 2004 ADDI	\$96,089	\$96,089	\$0	\$0	28			
	FY 2005 ADDI	\$54,792	\$54,792	\$0	\$0	12			
UT	FY 2006 ADDI	\$27,341	\$27,341	\$0	\$0	7			
	FY 2007 ADDI	\$27,341	\$27,341	\$0	\$0	7			
	<b>TOTAL ADDI</b>	<b>\$286,992</b>	<b>\$286,992</b>	<b>\$0</b>	<b>\$0</b>	<b>81</b>	<b>\$3,543.00</b>	<b>\$107,864.00</b>	<b>25.9 %</b>
Salt Lake County Consortium	FY 2003 ADDI	\$111,417	\$111,417	N/A	\$0	20			
	FY 2004 ADDI	\$131,475	\$131,475	\$0	\$0	22			
	FY 2005 ADDI	\$74,970	\$74,970	\$0	\$0	38			
UT	FY 2006 ADDI	\$37,409	\$37,409	\$0	\$0	19			
	FY 2007 ADDI	\$37,409	\$37,409	\$0	\$0	18			
	<b>TOTAL ADDI</b>	<b>\$392,680</b>	<b>\$392,680</b>	<b>\$0</b>	<b>\$0</b>	<b>117</b>	<b>\$3,356.00</b>	<b>\$105,721.00</b>	<b>25.6 %</b>
San Antonio	FY 2003 ADDI	\$335,700	\$335,700	N/A	\$0	34			
	FY 2004 ADDI	\$396,135	\$396,135	\$0	\$0	40			
	FY 2005 ADDI	\$225,885	\$225,885	\$0	\$0	23			
TX	FY 2006 ADDI	\$112,715	\$112,715	\$0	\$0	13			
	FY 2007 ADDI	\$112,715	\$90,745	\$0	\$21,970	10			
	<b>TOTAL ADDI</b>	<b>\$1,183,150</b>	<b>\$1,161,180</b>	<b>\$0</b>	<b>\$21,970</b>	<b>120</b>	<b>\$9,677.00</b>	<b>\$82,585.00</b>	<b>90 %</b>
San Bernardino	FY 2003 ADDI	\$66,478	\$66,478	N/A	\$0	9			
	FY 2004 ADDI	\$78,446	\$78,446	\$0	\$0	9			
	FY 2005 ADDI	\$44,731	\$44,731	\$0	\$0	6			
CA	FY 2006 ADDI	\$22,321	\$22,321	\$0	\$0	3			
	FY 2007 ADDI	\$22,321	\$22,321	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$234,297</b>	<b>\$234,297</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>\$7,810.00</b>	<b>\$84,485.00</b>	<b>93.3 %</b>

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**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
San Bernardino County Consortium	FY 2003 ADDI	\$210,943	\$210,943	N/A	\$0	5			
	FY 2004 ADDI	\$228,835	\$228,835	\$0	\$0	18			
	FY 2005 ADDI	\$130,487	\$130,487	\$0	\$0	9			
CA	FY 2006 ADDI	\$65,080	\$65,080	\$0	\$0	6			
	FY 2007 ADDI	\$65,092	\$65,092	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$700,437</b>	<b>\$700,437</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$16,289.00</b>	<b>\$208,706.00</b>	<b>58.1 %</b>
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San Diego	FY 2003 ADDI	\$436,583	\$436,583	N/A	\$0	57			
	FY 2004 ADDI	\$515,181	\$348,956	\$0	\$166,225	28			
	FY 2005 ADDI	\$293,767	\$0	\$0	\$293,767	0			
CA	FY 2006 ADDI	\$146,587	\$0	\$0	\$146,587	0			
	FY 2007 ADDI	\$146,587	\$0	\$0	\$146,587	0			
	<b>TOTAL ADDI</b>	<b>\$1,538,705</b>	<b>\$785,539</b>	<b>\$0</b>	<b>\$753,166</b>	<b>85</b>	<b>\$9,242.00</b>	<b>\$180,560.00</b>	<b>64.7 %</b>
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San Diego County Consortium	FY 2003 ADDI	\$217,053	\$217,053	N/A	\$0	5			
	FY 2004 ADDI	\$256,129	\$256,129	\$0	\$0	17			
	FY 2005 ADDI	\$146,050	\$146,050	\$0	\$0	10			
CA	FY 2006 ADDI	\$72,878	\$72,878	\$0	\$0	5			
	FY 2007 ADDI	\$72,878	\$72,878	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$764,988</b>	<b>\$764,988</b>	<b>\$0</b>	<b>\$0</b>	<b>42</b>	<b>\$18,214.00</b>	<b>\$253,692.00</b>	<b>54.8 %</b>
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San Francisco	FY 2003 ADDI	\$393,704	\$393,704	N/A	\$0	25			
	FY 2004 ADDI	\$464,582	\$464,582	\$0	\$0	27			
	FY 2005 ADDI	\$264,915	\$264,915	\$0	\$0	17			
CA	FY 2006 ADDI	\$132,190	\$20,700	\$0	\$111,490	1			
	FY 2007 ADDI	\$132,190	\$0	\$0	\$132,190	0			
	<b>TOTAL ADDI</b>	<b>\$1,387,581</b>	<b>\$1,143,901</b>	<b>\$0</b>	<b>\$243,680</b>	<b>70</b>	<b>\$16,341.00</b>	<b>\$279,860.00</b>	<b>74.3 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
San Joaquin County	FY 2003 ADDI	\$64,702	\$64,702	N/A	\$0	2			
	FY 2004 ADDI	\$76,350	\$76,350	\$0	\$0	7			
	FY 2005 ADDI	\$43,537	\$43,537	\$0	\$0	4			
	CA	FY 2006 ADDI	\$21,724	\$21,724	\$0	\$0	2		
	FY 2007 ADDI	\$21,724	\$21,724	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$228,037</b>	<b>\$228,037</b>	<b>\$0</b>	<b>\$0</b>	<b>17</b>	<b>\$13,414.00</b>	<b>\$198,547.00</b>	<b>64.7 %</b>
San Jose	FY 2003 ADDI	\$185,279	\$185,279	N/A	\$0	6			
	FY 2004 ADDI	\$218,635	\$218,635	\$0	\$0	10			
	FY 2005 ADDI	\$124,670	\$124,670	\$0	\$0	6			
	CA	FY 2006 ADDI	\$62,209	\$62,209	\$0	\$0	3		
	FY 2007 ADDI	\$62,209	\$62,209	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$653,002</b>	<b>\$653,002</b>	<b>\$0</b>	<b>\$0</b>	<b>29</b>	<b>\$22,517.00</b>	<b>\$368,691.00</b>	<b>69 %</b>
San Juan	FY 2003 ADDI	\$171,552	\$171,552	N/A	\$0	5			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	PR	FY 2006 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$171,552</b>	<b>\$171,552</b>	<b>\$0</b>	<b>\$0</b>	<b>5</b>	<b>\$34,310.00</b>	<b>\$112,290.00</b>	<b>100 %</b>
San Luis Obispo County	FY 2003 ADDI	\$68,506	\$0	N/A	\$68,506	0			
	FY 2004 ADDI	\$80,839	\$0	\$0	\$80,839	0			
	FY 2005 ADDI	\$46,096	\$0	\$0	\$46,096	0			
	CA	FY 2006 ADDI	\$23,002	\$0	\$0	\$23,002	0		
	FY 2007 ADDI	\$23,002	\$0	\$0	\$23,002	0			
	<b>TOTAL ADDI</b>	<b>\$241,445</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,445</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
San Mateo County Consortium	FY 2003 ADDI	\$91,104	\$91,104	N/A	\$0	4			
	FY 2004 ADDI	\$107,505	\$107,505	\$0	\$0	6			
	FY 2005 ADDI	\$61,302	\$58,121	\$0	\$3,181	5			
CA	FY 2006 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	FY 2007 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	<b>TOTAL ADDI</b>	<b>\$321,089</b>	<b>\$256,730</b>	<b>\$0</b>	<b>\$64,359</b>	<b>15</b>	<b>\$17,115.00</b>	<b>\$328,280.00</b>	<b>60 %</b>
Santa Ana	FY 2003 ADDI	\$93,233	\$16,194	N/A	\$77,039	1			
	FY 2004 ADDI	\$110,017	\$0	\$0	\$110,017	0			
	FY 2005 ADDI	\$62,734	\$0	\$0	\$62,734	0			
CA	FY 2006 ADDI	\$31,304	\$0	\$0	\$31,304	0			
	FY 2007 ADDI	\$31,304	\$0	\$0	\$31,304	0			
	<b>TOTAL ADDI</b>	<b>\$328,592</b>	<b>\$16,194</b>	<b>\$0</b>	<b>\$312,398</b>	<b>1</b>	<b>\$16,194.00</b>	<b>\$269,900.00</b>	<b>0 %</b>
Santa Barbara County Consortium	FY 2003 ADDI	\$81,797	\$45,585	N/A	\$36,212	2			
	FY 2004 ADDI	\$96,522	\$0	\$0	\$96,522	0			
	FY 2005 ADDI	\$55,039	\$0	\$0	\$55,039	0			
CA	FY 2006 ADDI	\$27,464	\$0	\$0	\$27,464	0			
	FY 2007 ADDI	\$27,464	\$0	\$0	\$27,464	0			
	<b>TOTAL ADDI</b>	<b>\$288,286</b>	<b>\$45,585</b>	<b>\$0</b>	<b>\$242,701</b>	<b>2</b>	<b>\$22,793.00</b>	<b>\$263,030.00</b>	<b>100 %</b>
Santa Clara County	FY 2003 ADDI	\$42,132	\$42,132	N/A	\$0	4			
	FY 2004 ADDI	\$49,717	\$49,717	\$0	\$0	3			
	FY 2005 ADDI	\$28,350	\$28,350	\$0	\$0	3			
CA	FY 2006 ADDI	\$14,092	\$14,092	\$0	\$0	2			
	FY 2007 ADDI	\$14,062	\$14,062	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$148,353</b>	<b>\$148,353</b>	<b>\$0</b>	<b>\$0</b>	<b>14</b>	<b>\$10,597.00</b>	<b>\$294,014.00</b>	<b>42.9 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Santa Rosa  CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,235	\$0	\$0	\$54,235	0			
	FY 2005 ADDI	\$30,926	\$0	\$0	\$30,926	0			
	FY 2006 ADDI	\$15,432	\$0	\$0	\$15,432	0			
	FY 2007 ADDI	\$15,454	\$0	\$0	\$15,454	0			
	<b>TOTAL ADDI</b>	\$116,047	\$0	\$0	\$116,047	0	\$0.00	\$0.00	0 %
Sarasota Consortium  FL	FY 2003 ADDI	\$54,822	\$54,822	N/A	\$0	3			
	FY 2004 ADDI	\$64,692	\$64,692	\$0	\$0	7			
	FY 2005 ADDI	\$36,889	\$36,889	\$0	\$0	4			
	FY 2006 ADDI	\$18,407	\$18,407	\$0	\$0	2			
	FY 2007 ADDI	\$18,407	\$18,407	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$193,217	\$193,217	\$0	\$0	19	\$10,169.00	\$153,251.00	26.3 %
Savannah  GA	FY 2003 ADDI	\$60,391	\$60,391	N/A	\$0	5			
	FY 2004 ADDI	\$71,263	\$71,263	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$131,654	\$131,654	\$0	\$0	20	\$6,583.00	\$95,722.00	100 %
Schnectady Consortium  NY	FY 2003 ADDI	\$81,195	\$81,195	N/A	\$0	7			
	FY 2004 ADDI	\$95,813	\$95,813	\$0	\$0	11			
	FY 2005 ADDI	\$54,635	\$54,635	\$0	\$0	7			
	FY 2006 ADDI	\$27,262	\$27,262	\$0	\$0	4			
	FY 2007 ADDI	\$27,262	\$27,262	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$286,167	\$286,167	\$0	\$0	32	\$8,943.00	\$87,859.00	53.1 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Seattle	FY 2003 ADDI	\$275,012	\$275,012	N/A	\$0	10			
	FY 2004 ADDI	\$324,523	\$324,523	\$0	\$0	27			
	FY 2005 ADDI	\$185,050	\$185,050	\$0	\$0	13			
	FY 2006 ADDI	\$92,338	\$92,338	\$0	\$0	7			
	FY 2007 ADDI	\$92,338	\$92,338	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$969,261</b>	<b>\$969,261</b>	<b>\$0</b>	<b>\$0</b>	<b>65</b>	<b>\$14,912.00</b>	<b>\$214,197.00</b>	<b>26.2 %</b>
Seminole County	FY 2003 ADDI	\$66,036	\$66,036	N/A	\$0	7			
	FY 2004 ADDI	\$77,925	\$77,925	\$0	\$0	8			
	FY 2005 ADDI	\$44,434	\$40,000	\$0	\$4,434	4			
	FY 2006 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	FY 2007 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	<b>TOTAL ADDI</b>	<b>\$232,739</b>	<b>\$183,961</b>	<b>\$0</b>	<b>\$48,778</b>	<b>19</b>	<b>\$9,682.00</b>	<b>\$150,605.00</b>	<b>78.9 %</b>
Shelby County	FY 2003 ADDI	\$18,918	\$18,918	N/A	\$0	5			
	FY 2004 ADDI	\$22,323	\$8,916	\$0	\$13,407	2			
	FY 2005 ADDI	\$12,729	\$0	\$0	\$12,729	0			
	FY 2006 ADDI	\$5,843	\$0	\$0	\$5,843	0			
	FY 2007 ADDI	\$5,787	\$0	\$0	\$5,787	0			
	<b>TOTAL ADDI</b>	<b>\$65,600</b>	<b>\$27,834</b>	<b>\$0</b>	<b>\$37,766</b>	<b>7</b>	<b>\$3,976.00</b>	<b>\$95,187.00</b>	<b>85.7 %</b>
Shreveport	FY 2003 ADDI	\$66,951	\$66,951	N/A	\$0	8			
	FY 2004 ADDI	\$79,004	\$79,004	\$0	\$0	11			
	FY 2005 ADDI	\$45,050	\$45,050	\$0	\$0	6			
	FY 2006 ADDI	\$22,479	\$22,479	\$0	\$0	3			
	FY 2007 ADDI	\$22,550	\$22,550	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$236,034</b>	<b>\$236,034</b>	<b>\$0</b>	<b>\$0</b>	<b>31</b>	<b>\$7,614.00</b>	<b>\$36,258.00</b>	<b>83.9 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Snohomish County Consortium WA	FY 2003 ADDI	\$150,301	\$150,301	N/A	\$0	7			
	FY 2004 ADDI	\$177,359	\$177,359	\$0	\$0	15			
	FY 2005 ADDI	\$101,134	\$101,134	\$0	\$0	9			
	FY 2006 ADDI	\$50,465	\$50,465	\$0	\$0	5			
	FY 2007 ADDI	\$50,465	\$50,465	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$529,724</b>	<b>\$529,724</b>	<b>\$0</b>	<b>\$0</b>	<b>41</b>	<b>\$12,920.00</b>	<b>\$187,019.00</b>	<b>22 %</b>
Somerset County Consortium NJ	FY 2003 ADDI	\$35,710	\$35,710	N/A	\$0	5			
	FY 2004 ADDI	\$42,138	\$42,138	\$0	\$0	8			
	FY 2005 ADDI	\$24,028	\$24,028	\$0	\$0	4			
	FY 2006 ADDI	\$12,115	\$12,115	\$0	\$0	2			
	FY 2007 ADDI	\$12,115	\$12,115	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$126,106</b>	<b>\$126,106</b>	<b>\$0</b>	<b>\$0</b>	<b>21</b>	<b>\$6,005.00</b>	<b>\$116,110.00</b>	<b>57.1 %</b>
Sonoma County CA	FY 2003 ADDI	\$64,006	\$64,006	N/A	\$0	8			
	FY 2004 ADDI	\$75,529	\$16,918	\$0	\$58,611	2			
	FY 2005 ADDI	\$43,068	\$0	\$0	\$43,068	0			
	FY 2006 ADDI	\$21,491	\$0	\$0	\$21,491	0			
	FY 2007 ADDI	\$21,469	\$0	\$0	\$21,469	0			
	<b>TOTAL ADDI</b>	<b>\$225,563</b>	<b>\$80,924</b>	<b>\$0</b>	<b>\$144,639</b>	<b>10</b>	<b>\$8,092.00</b>	<b>\$8,459.00</b>	<b>70 %</b>
South Bend Consortium IN	FY 2003 ADDI	\$59,864	\$59,864	N/A	\$0	4			
	FY 2004 ADDI	\$70,642	\$70,642	\$0	\$0	8			
	FY 2005 ADDI	\$40,281	\$40,281	\$0	\$0	5			
	FY 2006 ADDI	\$20,100	\$20,100	\$0	\$0	3			
	FY 2007 ADDI	\$20,100	\$20,100	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$210,987</b>	<b>\$210,987</b>	<b>\$0</b>	<b>\$0</b>	<b>23</b>	<b>\$9,173.00</b>	<b>\$103,392.00</b>	<b>65.2 %</b>

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**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
South Carolina	FY 2003 ADDI	\$606,114	\$606,114	N/A	\$0	110			
	FY 2004 ADDI	\$665,138	\$665,138	\$0	\$0	225			
	FY 2005 ADDI	\$445,207	\$445,207	\$0	\$0	106			
	SC	FY 2006 ADDI	\$192,628	\$192,628	\$0	\$0	73		
	FY 2007 ADDI	\$182,386	\$182,386	\$0	\$0	63			
	<b>TOTAL ADDI</b>	<b>\$2,091,473</b>	<b>\$2,091,473</b>	<b>\$0</b>	<b>\$0</b>	<b>577</b>	<b>\$3,625.00</b>	<b>\$92,867.00</b>	<b>46.8 %</b>
South Dakota	FY 2003 ADDI	\$205,567	\$205,567	N/A	\$0	46			
	FY 2004 ADDI	\$242,575	\$242,575	\$0	\$0	41			
	FY 2005 ADDI	\$138,322	\$138,322	\$0	\$0	21			
	SD	FY 2006 ADDI	\$69,022	\$69,022	\$0	\$0	11		
	FY 2007 ADDI	\$69,022	\$67,990	\$0	\$1,032	13			
	<b>TOTAL ADDI</b>	<b>\$724,508</b>	<b>\$723,476</b>	<b>\$0</b>	<b>\$1,032</b>	<b>132</b>	<b>\$5,481.00</b>	<b>\$99,207.00</b>	<b>7.6 %</b>
Spartanburg County	FY 2003 ADDI	\$29,676	\$29,676	N/A	\$0	4			
	FY 2004 ADDI	\$34,895	\$34,895	\$0	\$0	6			
	FY 2005 ADDI	\$19,898	\$11,140	\$0	\$8,758	3			
	SC	FY 2006 ADDI	\$9,929	\$0	\$0	\$9,929	0		
	FY 2007 ADDI	\$9,929	\$0	\$0	\$9,929	0			
	<b>TOTAL ADDI</b>	<b>\$104,327</b>	<b>\$75,711</b>	<b>\$0</b>	<b>\$28,616</b>	<b>13</b>	<b>\$5,824.00</b>	<b>\$99,018.00</b>	<b>100 %</b>
Spokane	FY 2003 ADDI	\$78,063	\$78,063	N/A	\$0	8			
	FY 2004 ADDI	\$92,117	\$92,117	\$0	\$0	10			
	FY 2005 ADDI	\$52,527	\$52,527	\$0	\$0	6			
	WA	FY 2006 ADDI	\$26,211	\$26,211	\$0	\$0	3		
	FY 2007 ADDI	\$26,211	\$26,211	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$275,129</b>	<b>\$275,129</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>\$9,171.00</b>	<b>\$99,872.00</b>	<b>3.3 %</b>

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**Wednesday, June 04, 2008**

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Spokane County	FY 2003 ADDI	\$46,548	\$46,548	N/A	\$0	5			
	FY 2004 ADDI	\$54,928	\$54,928	\$0	\$0	6			
	FY 2005 ADDI	\$31,321	\$31,321	\$0	\$0	4			
	FY 2006 ADDI	\$15,517	\$10,000	\$0	\$5,517	1			
	FY 2007 ADDI	\$15,517	\$0	\$0	\$15,517	0			
	<b>TOTAL ADDI</b>	<b>\$163,831</b>	<b>\$142,797</b>	<b>\$0</b>	<b>\$21,034</b>	<b>16</b>	<b>\$8,925.00</b>	<b>\$119,119.00</b>	<b>0 %</b>
Springfield	FY 2003 ADDI	\$74,290	\$74,290	N/A	\$0	18			
	FY 2004 ADDI	\$87,665	\$87,665	\$0	\$0	16			
	FY 2005 ADDI	\$49,988	\$49,988	\$0	\$0	12			
	FY 2006 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	FY 2007 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$261,831</b>	<b>\$261,831</b>	<b>\$0</b>	<b>\$0</b>	<b>56</b>	<b>\$4,676.00</b>	<b>\$134,826.00</b>	<b>82.1 %</b>
Springfield	FY 2003 ADDI	\$66,447	\$66,447	N/A	\$0	11			
	FY 2004 ADDI	\$78,409	\$78,409	\$0	\$0	12			
	FY 2005 ADDI	\$44,710	\$14,161	\$0	\$30,549	2			
	FY 2006 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	FY 2007 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	<b>TOTAL ADDI</b>	<b>\$234,186</b>	<b>\$159,017</b>	<b>\$0</b>	<b>\$75,169</b>	<b>25</b>	<b>\$6,361.00</b>	<b>\$72,049.00</b>	<b>8 %</b>
St. Clair County Consortium	FY 2003 ADDI	\$57,766	\$57,766	N/A	\$0	25			
	FY 2004 ADDI	\$68,257	\$68,257	\$0	\$0	34			
	FY 2005 ADDI	\$38,921	\$38,921	\$0	\$0	35			
	FY 2006 ADDI	\$18,139	\$18,139	\$0	\$0	13			
	FY 2007 ADDI	\$18,548	\$3,520	\$0	\$15,028	5			
	<b>TOTAL ADDI</b>	<b>\$201,631</b>	<b>\$186,603</b>	<b>\$0</b>	<b>\$15,028</b>	<b>112</b>	<b>\$1,666.00</b>	<b>\$84,921.00</b>	<b>51.8 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
St. Louis	FY 2003 ADDI	\$202,269	\$202,269	N/A	\$0	46			
	FY 2004 ADDI	\$238,683	\$238,683	\$0	\$0	48			
	FY 2005 ADDI	\$136,102	\$129,773	\$6,329	\$0	27			
	MO FY 2006 ADDI	\$67,914	\$64,674	\$3,240	\$0	16			
	FY 2007 ADDI	\$67,914	\$67,914	\$0	\$0	16			
	<b>TOTAL ADDI</b>	<b>\$712,882</b>	<b>\$703,313</b>	<b>\$9,569</b>	<b>\$0</b>	<b>153</b>	<b>\$4,597.00</b>	<b>\$115,755.00</b>	<b>78.4 %</b>
St. Louis County Consortium	FY 2003 ADDI	\$33,790	\$33,790	N/A	\$0	9			
	FY 2004 ADDI	\$39,874	\$39,874	\$0	\$0	11			
	FY 2005 ADDI	\$22,737	\$22,737	\$0	\$0	5			
	MN FY 2006 ADDI	\$11,345	\$6,150	\$5,195	\$0	3			
	FY 2007 ADDI	\$11,345	\$4,026	\$7,319	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$119,091</b>	<b>\$106,577</b>	<b>\$12,514</b>	<b>\$0</b>	<b>30</b>	<b>\$3,553.00</b>	<b>\$59,074.00</b>	<b>10 %</b>
St. Louis County Consortium	FY 2003 ADDI	\$218,134	\$218,134	N/A	\$0	9			
	FY 2004 ADDI	\$257,405	\$257,405	\$0	\$0	52			
	FY 2005 ADDI	\$153,319	\$153,319	\$0	\$0	35			
	MO FY 2006 ADDI	\$86,609	\$86,609	\$0	\$0	20			
	FY 2007 ADDI	\$86,840	\$86,840	\$0	\$0	32			
	<b>TOTAL ADDI</b>	<b>\$802,307</b>	<b>\$802,307</b>	<b>\$0</b>	<b>\$0</b>	<b>148</b>	<b>\$5,421.00</b>	<b>\$94,880.00</b>	<b>86.5 %</b>
St. Lucie County Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FL FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$12,661	\$0	\$0	\$12,661	0			
	<b>TOTAL ADDI</b>	<b>\$12,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,661</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
St. Paul	FY 2003 ADDI	\$128,543	\$128,543	N/A	\$0	13			
	FY 2004 ADDI	\$151,684	\$50,400	\$0	\$101,284	5			
	FY 2005 ADDI	\$86,494	\$0	\$0	\$86,494	0			
	FY 2006 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	FY 2007 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	<b>TOTAL ADDI</b>	<b>\$453,041</b>	<b>\$178,943</b>	<b>\$0</b>	<b>\$274,098</b>	<b>18</b>	<b>\$9,941.00</b>	<b>\$168,147.00</b>	<b>61.1 %</b>
St. Petersburg	FY 2003 ADDI	\$77,495	\$77,495	N/A	\$0	8			
	FY 2004 ADDI	\$91,446	\$79,272	\$0	\$12,174	8			
	FY 2005 ADDI	\$52,144	\$0	\$0	\$52,144	0			
	FY 2006 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	FY 2007 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	<b>TOTAL ADDI</b>	<b>\$273,125</b>	<b>\$156,767</b>	<b>\$0</b>	<b>\$116,358</b>	<b>16</b>	<b>\$9,798.00</b>	<b>\$121,942.00</b>	<b>75 %</b>
Stark County Consortium	FY 2003 ADDI	\$53,242	\$53,242	N/A	\$0	19			
	FY 2004 ADDI	\$62,827	\$39,800	\$0	\$23,027	7			
	FY 2005 ADDI	\$35,825	\$0	\$0	\$35,825	0			
	FY 2006 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	FY 2007 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	<b>TOTAL ADDI</b>	<b>\$187,648</b>	<b>\$93,042</b>	<b>\$0</b>	<b>\$94,606</b>	<b>26</b>	<b>\$3,579.00</b>	<b>\$77,446.00</b>	<b>23.1 %</b>
Stockton	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	4			
	FY 2004 ADDI	\$104,370	\$104,370	\$0	\$0	10			
	FY 2005 ADDI	\$59,514	\$59,514	\$0	\$0	6			
	FY 2006 ADDI	\$29,697	\$29,697	\$0	\$0	3			
	FY 2007 ADDI	\$29,697	\$29,697	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$311,725</b>	<b>\$311,725</b>	<b>\$0</b>	<b>\$0</b>	<b>26</b>	<b>\$11,989.00</b>	<b>\$170,346.00</b>	<b>69.2 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Suffolk County Consortium	FY 2003 ADDI	\$107,719	\$107,719	N/A	\$0	12			
	FY 2004 ADDI	\$127,111	\$127,111	\$0	\$0	14			
	FY 2005 ADDI	\$72,482	\$72,482	\$0	\$0	7			
	FY 2006 ADDI	\$36,168	\$36,168	\$0	\$0	4			
	FY 2007 ADDI	\$36,168	\$36,168	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$379,648</b>	<b>\$379,648</b>	<b>\$0</b>	<b>\$0</b>	<b>41</b>	<b>\$9,260.00</b>	<b>\$228,755.00</b>	<b>46.3 %</b>
Summit County	FY 2003 ADDI	\$27,842	\$27,842	N/A	\$0	2			
	FY 2004 ADDI	\$32,855	\$32,855	\$0	\$0	4			
	FY 2005 ADDI	\$18,734	\$18,734	\$0	\$0	2			
	FY 2006 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	FY 2007 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$98,127</b>	<b>\$98,127</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$9,813.00</b>	<b>\$97,804.00</b>	<b>10 %</b>
Sumter County Consortium	FY 2003 ADDI	\$40,304	\$40,304	N/A	\$0	18			
	FY 2004 ADDI	\$47,560	\$47,560	\$0	\$0	16			
	FY 2005 ADDI	\$27,120	\$0	\$0	\$27,120	0			
	FY 2006 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	FY 2007 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	<b>TOTAL ADDI</b>	<b>\$142,050</b>	<b>\$87,864</b>	<b>\$0</b>	<b>\$54,186</b>	<b>34</b>	<b>\$2,584.00</b>	<b>\$3,116.00</b>	<b>82.4 %</b>
Surry County Consortium	FY 2003 ADDI	\$31,918	\$31,918	N/A	\$0	2			
	FY 2004 ADDI	\$37,664	\$37,664	\$0	\$0	4			
	FY 2005 ADDI	\$21,477	\$21,477	\$0	\$0	3			
	FY 2006 ADDI	\$10,717	\$10,717	\$0	\$0	2			
	FY 2007 ADDI	\$10,727	\$10,727	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$112,503</b>	<b>\$112,503</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$8,654.00</b>	<b>\$61,254.00</b>	<b>7.7 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Syracuse	FY 2003 ADDI	\$91,829	\$91,829	N/A	\$0	33			
	FY 2004 ADDI	\$108,360	\$102,350	\$6,010	\$0	34			
	FY 2005 ADDI	\$61,789	\$61,789	\$0	\$0	23			
NY	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$261,978</b>	<b>\$255,968</b>	<b>\$6,010</b>	<b>\$0</b>	<b>90</b>	<b>\$2,844.00</b>	<b>\$61,287.00</b>	<b>58.9 %</b>
Tacoma Consortium	FY 2003 ADDI	\$105,108	\$105,108	N/A	\$0	25			
	FY 2004 ADDI	\$124,030	\$124,030	\$0	\$0	18			
	FY 2005 ADDI	\$70,725	\$57,871	\$12,854	\$0	8			
WA	FY 2006 ADDI	\$35,291	\$35,291	\$0	\$0	6			
	FY 2007 ADDI	\$35,291	\$35,291	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$370,445</b>	<b>\$357,591</b>	<b>\$12,854</b>	<b>\$0</b>	<b>60</b>	<b>\$5,960.00</b>	<b>\$149,099.00</b>	<b>36.7 %</b>
Tallahassee	FY 2003 ADDI	\$86,443	\$86,443	N/A	\$0	18			
	FY 2004 ADDI	\$102,006	\$102,006	\$0	\$0	22			
	FY 2005 ADDI	\$58,166	\$58,166	\$0	\$0	13			
FL	FY 2006 ADDI	\$29,024	\$29,024	\$0	\$0	7			
	FY 2007 ADDI	\$29,024	\$29,024	\$0	\$0	7			
	<b>TOTAL ADDI</b>	<b>\$304,663</b>	<b>\$304,663</b>	<b>\$0</b>	<b>\$0</b>	<b>67</b>	<b>\$4,547.00</b>	<b>\$87,826.00</b>	<b>61.2 %</b>
Tampa	FY 2003 ADDI	\$109,899	\$109,899	N/A	\$0	11			
	FY 2004 ADDI	\$129,684	\$129,684	\$0	\$0	13			
	FY 2005 ADDI	\$73,949	\$73,949	\$0	\$0	8			
FL	FY 2006 ADDI	\$36,900	\$36,900	\$0	\$0	4			
	FY 2007 ADDI	\$36,900	\$36,900	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$387,332</b>	<b>\$387,332</b>	<b>\$0</b>	<b>\$0</b>	<b>40</b>	<b>\$9,683.00</b>	<b>\$129,158.00</b>	<b>87.5 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Tarrant County Consortium  TX	FY 2003 ADDI	\$92,918	\$92,918	N/A	\$0	26			
	FY 2004 ADDI	\$109,543	\$109,543	\$0	\$0	31			
	FY 2005 ADDI	\$62,534	\$62,534	\$0	\$0	16			
	FY 2006 ADDI	\$29,889	\$29,889	\$0	\$0	7			
	FY 2007 ADDI	\$29,889	\$29,889	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$324,773</b>	<b>\$324,773</b>	<b>\$0</b>	<b>\$0</b>	<b>85</b>	<b>\$3,821.00</b>	<b>\$75,951.00</b>	<b>74.1 %</b>
Taunton Consortium  MA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,057	\$51,057	\$0	\$0	10			
	FY 2005 ADDI	\$36,779	\$36,779	\$0	\$0	6			
	FY 2006 ADDI	\$18,353	\$18,353	\$0	\$0	5			
	FY 2007 ADDI	\$18,353	\$18,353	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$124,542</b>	<b>\$124,542</b>	<b>\$0</b>	<b>\$0</b>	<b>24</b>	<b>\$5,189.00</b>	<b>\$190,915.00</b>	<b>16.7 %</b>
Tennessee  TN	FY 2003 ADDI	\$759,075	\$759,075	N/A	\$0	77			
	FY 2004 ADDI	\$843,344	\$843,344	\$0	\$0	85			
	FY 2005 ADDI	\$469,604	\$469,604	\$0	\$0	89			
	FY 2006 ADDI	\$234,329	\$234,329	\$0	\$0	41			
	FY 2007 ADDI	\$234,005	\$234,005	\$0	\$0	45			
	<b>TOTAL ADDI</b>	<b>\$2,540,357</b>	<b>\$2,540,357</b>	<b>\$0</b>	<b>\$0</b>	<b>337</b>	<b>\$7,538.00</b>	<b>\$89,494.00</b>	<b>19.3 %</b>
Texas  TX	FY 2003 ADDI	\$2,015,759	\$2,015,759	N/A	\$0	260			
	FY 2004 ADDI	\$2,236,339	\$2,228,339	\$8,000	\$0	244			
	FY 2005 ADDI	\$1,344,356	\$1,304,564	\$0	\$39,792	142			
	FY 2006 ADDI	\$672,413	\$0	\$0	\$672,413	0			
	FY 2007 ADDI	\$673,861	\$0	\$0	\$673,861	0			
	<b>TOTAL ADDI</b>	<b>\$6,942,728</b>	<b>\$5,548,662</b>	<b>\$8,000</b>	<b>\$1,386,066</b>	<b>646</b>	<b>\$8,589.00</b>	<b>\$86,422.00</b>	<b>76.9 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Thurston County Consortium	FY 2003 ADDI	\$56,875	\$56,875	N/A	\$0	6			
	FY 2004 ADDI	\$67,114	\$67,114	\$0	\$0	8			
	FY 2005 ADDI	\$38,270	\$38,270	\$0	\$0	4			
WA	FY 2006 ADDI	\$19,096	\$19,096	\$0	\$0	2			
	FY 2007 ADDI	\$19,096	\$0	\$0	\$19,096	0			
	<b>TOTAL ADDI</b>	<b>\$200,451</b>	<b>\$181,355</b>	<b>\$0</b>	<b>\$19,096</b>	<b>20</b>	<b>\$9,068.00</b>	<b>\$180,260.00</b>	<b>10 %</b>
<hr/>									
Toledo	FY 2003 ADDI	\$124,013	\$124,013	N/A	\$0	24			
	FY 2004 ADDI	\$146,339	\$139,543	\$6,796	\$0	15			
	FY 2005 ADDI	\$83,445	\$83,445	\$0	\$0	22			
OH	FY 2006 ADDI	\$41,639	\$41,639	\$0	\$0	12			
	FY 2007 ADDI	\$41,639	\$35,119	\$6,520	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$437,075</b>	<b>\$423,759</b>	<b>\$13,316</b>	<b>\$0</b>	<b>82</b>	<b>\$5,168.00</b>	<b>\$67,727.00</b>	<b>57.3 %</b>
<hr/>									
Topeka	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,955	\$44,764	\$11,191	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
KS	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,955</b>	<b>\$44,764</b>	<b>\$11,191</b>	<b>\$0</b>	<b>8</b>	<b>\$5,596.00</b>	<b>\$69,794.00</b>	<b>37.5 %</b>
<hr/>									
Trenton	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,344	\$12,789	\$0	\$38,555	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
NJ	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,344</b>	<b>\$12,789</b>	<b>\$0</b>	<b>\$38,555</b>	<b>5</b>	<b>\$2,558.00</b>	<b>\$91,200.00</b>	<b>100 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Tucson Consortium	FY 2003 ADDI	\$245,062	\$245,062	N/A	\$0	28			
	FY 2004 ADDI	\$289,180	\$289,180	\$0	\$0	30			
	FY 2005 ADDI	\$164,897	\$164,897	\$0	\$0	17			
	FY 2006 ADDI	\$82,282	\$40,000	\$0	\$42,282	4			
	FY 2007 ADDI	\$82,282	\$0	\$0	\$82,282	0			
	<b>TOTAL ADDI</b>	<b>\$863,703</b>	<b>\$739,139</b>	<b>\$0</b>	<b>\$124,564</b>	<b>79</b>	<b>\$9,356.00</b>	<b>\$114,787.00</b>	<b>84.8 %</b>
Tulsa	FY 2003 ADDI	\$153,967	\$153,967	N/A	\$0	91			
	FY 2004 ADDI	\$181,686	\$181,686	\$0	\$0	103			
	FY 2005 ADDI	\$103,601	\$103,601	\$0	\$0	58			
	FY 2006 ADDI	\$51,696	\$51,696	\$0	\$0	27			
	FY 2007 ADDI	\$51,696	\$51,696	\$0	\$0	31			
	<b>TOTAL ADDI</b>	<b>\$542,646</b>	<b>\$542,646</b>	<b>\$0</b>	<b>\$0</b>	<b>310</b>	<b>\$1,750.00</b>	<b>\$72,249.00</b>	<b>79 %</b>
Tulsa County Consortium	FY 2003 ADDI	\$66,475	\$19,438	N/A	\$47,037	8			
	FY 2004 ADDI	\$78,442	\$0	\$0	\$78,442	0			
	FY 2005 ADDI	\$44,773	\$0	\$0	\$44,773	0			
	FY 2006 ADDI	\$22,341	\$0	\$0	\$22,341	0			
	FY 2007 ADDI	\$22,341	\$0	\$0	\$22,341	0			
	<b>TOTAL ADDI</b>	<b>\$234,372</b>	<b>\$19,438</b>	<b>\$0</b>	<b>\$214,934</b>	<b>8</b>	<b>\$2,430.00</b>	<b>\$93,188.00</b>	<b>25 %</b>
Turlock Consortium	FY 2003 ADDI	\$46,837	\$46,837	N/A	\$0	1			
	FY 2004 ADDI	\$55,270	\$55,270	\$0	\$0	4			
	FY 2005 ADDI	\$38,322	\$38,322	\$0	\$0	3			
	FY 2006 ADDI	\$19,122	\$19,122	\$0	\$0	2			
	FY 2007 ADDI	\$19,122	\$19,122	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$178,673</b>	<b>\$178,673</b>	<b>\$0</b>	<b>\$0</b>	<b>12</b>	<b>\$14,889.00</b>	<b>\$248,661.00</b>	<b>83.3 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Union County Consortium  NJ	FY 2003 ADDI	\$77,314	\$77,314	N/A	\$0	7			
	FY 2004 ADDI	\$91,232	\$20,000	\$0	\$71,232	2			
	FY 2005 ADDI	\$52,023	\$0	\$0	\$52,023	0			
	FY 2006 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	FY 2007 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	<b>TOTAL ADDI</b>	<b>\$272,487</b>	<b>\$97,314</b>	<b>\$0</b>	<b>\$175,173</b>	<b>9</b>	<b>\$10,813.00</b>	<b>\$107,166.00</b>	<b>88.9 %</b>
Urbana Consortium  IL	FY 2003 ADDI	\$70,074	\$70,074	N/A	\$0	8			
	FY 2004 ADDI	\$82,690	\$82,690	\$0	\$0	17			
	FY 2005 ADDI	\$47,151	\$47,151	\$0	\$0	8			
	FY 2006 ADDI	\$23,528	\$23,528	\$0	\$0	4			
	FY 2007 ADDI	\$23,528	\$23,528	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$246,971</b>	<b>\$246,971</b>	<b>\$0</b>	<b>\$0</b>	<b>41</b>	<b>\$6,024.00</b>	<b>\$102,837.00</b>	<b>48.8 %</b>
Utah  UT	FY 2003 ADDI	\$170,619	\$170,619	N/A	\$0	90			
	FY 2004 ADDI	\$201,395	\$201,395	\$0	\$0	110			
	FY 2005 ADDI	\$114,840	\$114,840	\$0	\$0	37			
	FY 2006 ADDI	\$57,305	\$57,305	\$0	\$0	26			
	FY 2007 ADDI	\$57,374	\$6,000	\$0	\$51,374	3			
	<b>TOTAL ADDI</b>	<b>\$601,533</b>	<b>\$550,159</b>	<b>\$0</b>	<b>\$51,374</b>	<b>266</b>	<b>\$2,068.00</b>	<b>\$126,655.00</b>	<b>11.7 %</b>
Ventura County  CA	FY 2003 ADDI	\$72,758	\$72,758	N/A	\$0	3			
	FY 2004 ADDI	\$49,356	\$49,356	\$0	\$0	3			
	FY 2005 ADDI	\$28,144	\$28,144	\$0	\$0	2			
	FY 2006 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	FY 2007 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$178,322</b>	<b>\$178,322</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$17,832.00</b>	<b>\$296,400.00</b>	<b>80 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Vermont	FY 2003 ADDI	\$155,142	\$155,142	N/A	\$0	8			
	FY 2004 ADDI	\$183,072	\$183,072	\$0	\$0	20			
	FY 2005 ADDI	\$104,391	\$104,391	\$0	\$0	11			
VT	FY 2006 ADDI	\$52,091	\$52,091	\$0	\$0	6			
	FY 2007 ADDI	\$52,091	\$12,690	\$0	\$39,401	1			
	<b>TOTAL ADDI</b>	<b>\$546,787</b>	<b>\$507,386</b>	<b>\$0</b>	<b>\$39,401</b>	<b>46</b>	<b>\$11,030.00</b>	<b>\$150,195.00</b>	<b>6.5 %</b>
<hr/>									
Virginia	FY 2003 ADDI	\$768,133	\$768,133	N/A	\$0	64			
	FY 2004 ADDI	\$799,897	\$799,897	\$0	\$0	93			
	FY 2005 ADDI	\$549,877	\$549,877	\$0	\$0	69			
VA	FY 2006 ADDI	\$274,384	\$274,384	\$0	\$0	35			
	FY 2007 ADDI	\$274,384	\$274,384	\$0	\$0	33			
	<b>TOTAL ADDI</b>	<b>\$2,666,675</b>	<b>\$2,666,675</b>	<b>\$0</b>	<b>\$0</b>	<b>294</b>	<b>\$9,070.00</b>	<b>\$95,800.00</b>	<b>46.9 %</b>
<hr/>									
Virginia Beach	FY 2003 ADDI	\$87,666	\$87,666	N/A	\$0	11			
	FY 2004 ADDI	\$103,448	\$103,448	\$0	\$0	12			
	FY 2005 ADDI	\$58,988	\$58,988	\$0	\$0	6			
VA	FY 2006 ADDI	\$29,435	\$29,435	\$0	\$0	4			
	FY 2007 ADDI	\$29,435	\$29,435	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$308,972</b>	<b>\$308,972</b>	<b>\$0</b>	<b>\$0</b>	<b>38</b>	<b>\$8,131.00</b>	<b>\$111,448.00</b>	<b>76.3 %</b>
<hr/>									
Volusia County	FY 2003 ADDI	\$48,932	\$48,932	N/A	\$0	6			
	FY 2004 ADDI	\$57,741	\$30,000	\$0	\$27,741	3			
	FY 2005 ADDI	\$32,925	\$0	\$0	\$32,925	0			
FL	FY 2006 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	FY 2007 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	<b>TOTAL ADDI</b>	<b>\$168,636</b>	<b>\$78,932</b>	<b>\$0</b>	<b>\$89,704</b>	<b>9</b>	<b>\$8,770.00</b>	<b>\$111,631.00</b>	<b>11.1 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Waco  TX	FY 2003 ADDI	\$52,762	\$52,762	N/A	\$0	5			
	FY 2004 ADDI	\$62,261	\$62,261	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$115,023	\$115,023	\$0	\$0	13	\$8,848.00	\$69,192.00	76.9 %
Wake County Consortium  NC	FY 2003 ADDI	\$49,643	\$49,643	N/A	\$0	1			
	FY 2004 ADDI	\$43,199	\$43,199	\$0	\$0	6			
	FY 2005 ADDI	\$33,417	\$33,417	\$0	\$0	4			
	FY 2006 ADDI	\$16,675	\$16,675	\$0	\$0	3			
	FY 2007 ADDI	\$16,675	\$16,675	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$159,609	\$159,609	\$0	\$0	18	\$8,867.00	\$123,359.00	83.3 %
Warren Consortium  OH	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	7			
	FY 2004 ADDI	\$45,522	\$45,522	\$0	\$0	10			
	FY 2005 ADDI	\$25,958	\$25,958	\$0	\$0	5			
	FY 2006 ADDI	\$12,953	\$12,953	\$0	\$0	3			
	FY 2007 ADDI	\$12,953	\$12,953	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$135,963	\$135,963	\$0	\$0	28	\$4,856.00	\$63,453.00	7.1 %
Washington  DC	FY 2003 ADDI	\$327,417	\$327,417	N/A	\$0	16			
	FY 2004 ADDI	\$386,362	\$386,362	\$0	\$0	38			
	FY 2005 ADDI	\$220,312	\$220,312	\$0	\$0	23			
	FY 2006 ADDI	\$109,934	\$109,934	\$0	\$0	12			
	FY 2007 ADDI	\$109,934	\$109,934	\$0	\$0	11			
	<b>TOTAL ADDI</b>	\$1,153,959	\$1,153,959	\$0	\$0	100	\$11,540.00	\$135,401.00	96 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Washington	FY 2003 ADDI	\$437,212	\$437,212	N/A	\$0	46			
	FY 2004 ADDI	\$515,923	\$515,923	\$0	\$0	57			
	FY 2005 ADDI	\$294,191	\$294,191	\$0	\$0	29			
	WA FY 2006 ADDI	\$146,417	\$126,267	\$0	\$20,150	12			
	FY 2007 ADDI	\$133,543	\$0	\$0	\$133,543	0			
	<b>TOTAL ADDI</b>	<b>\$1,527,286</b>	<b>\$1,373,593</b>	<b>\$0</b>	<b>\$153,693</b>	<b>144</b>	<b>\$9,539.00</b>	<b>\$165,656.00</b>	<b>13.9 %</b>
Washington County	FY 2003 ADDI	\$43,588	\$43,588	N/A	\$0	4			
	FY 2004 ADDI	\$51,435	\$51,435	\$0	\$0	9			
	FY 2005 ADDI	\$29,329	\$29,329	\$0	\$0	6			
	PA FY 2006 ADDI	\$14,635	\$14,635	\$0	\$0	2			
	FY 2007 ADDI	\$14,635	\$0	\$0	\$14,635	0			
	<b>TOTAL ADDI</b>	<b>\$153,622</b>	<b>\$138,987</b>	<b>\$0</b>	<b>\$14,635</b>	<b>21</b>	<b>\$6,618.00</b>	<b>\$73,707.00</b>	<b>9.5 %</b>
Washington County Consortium	FY 2003 ADDI	\$119,520	\$119,520	N/A	\$0	11			
	FY 2004 ADDI	\$141,038	\$141,038	\$0	\$0	15			
	FY 2005 ADDI	\$80,423	\$61,220	\$0	\$19,203	6			
	OR FY 2006 ADDI	\$40,130	\$0	\$0	\$40,130	0			
	FY 2007 ADDI	\$40,130	\$0	\$0	\$40,130	0			
	<b>TOTAL ADDI</b>	<b>\$421,241</b>	<b>\$321,778</b>	<b>\$0</b>	<b>\$99,463</b>	<b>32</b>	<b>\$10,056.00</b>	<b>\$157,475.00</b>	<b>53.1 %</b>
Washtenaw County	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$56,618	\$50,140	\$6,478	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	MI FY 2006 ADDI	\$16,775	\$16,775	\$0	\$0	2			
	FY 2007 ADDI	\$16,775	\$13,420	\$3,355	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$90,168</b>	<b>\$80,335</b>	<b>\$9,833</b>	<b>\$0</b>	<b>11</b>	<b>\$7,303.00</b>	<b>\$123,364.00</b>	<b>54.5 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Waterbury  CT	FY 2003 ADDI	\$56,601	\$0	N/A	\$56,601	0			
	FY 2004 ADDI	\$66,791	\$0	\$0	\$66,791	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$123,392	\$0	\$0	\$123,392	0	\$0.00	\$0.00	0 %
Waukesha County Consortium  WI	FY 2003 ADDI	\$102,433	\$102,433	N/A	\$0	13			
	FY 2004 ADDI	\$120,874	\$120,874	\$0	\$0	23			
	FY 2005 ADDI	\$69,815	\$69,815	\$0	\$0	14			
	FY 2006 ADDI	\$35,569	\$35,569	\$0	\$0	9			
	FY 2007 ADDI	\$35,652	\$35,652	\$0	\$0	10			
	<b>TOTAL ADDI</b>	\$364,343	\$364,343	\$0	\$0	69	\$5,280.00	\$112,088.00	14.5 %
Wayne County Consortium  MI	FY 2003 ADDI	\$119,071	\$119,071	N/A	\$0	11			
	FY 2004 ADDI	\$140,507	\$140,507	\$0	\$0	24			
	FY 2005 ADDI	\$80,120	\$80,120	\$0	\$0	13			
	FY 2006 ADDI	\$39,979	\$39,979	\$0	\$0	7			
	FY 2007 ADDI	\$51,198	\$40,958	\$10,240	\$0	8			
	<b>TOTAL ADDI</b>	\$430,875	\$420,635	\$10,240	\$0	63	\$6,677.00	\$101,033.00	74.6 %
West Virginia  WV	FY 2003 ADDI	\$362,067	\$362,067	N/A	\$0	37			
	FY 2004 ADDI	\$427,249	\$60,000	\$0	\$367,249	6			
	FY 2005 ADDI	\$243,627	\$0	\$0	\$243,627	0			
	FY 2006 ADDI	\$121,568	\$0	\$0	\$121,568	0			
	FY 2007 ADDI	\$112,301	\$0	\$0	\$112,301	0			
	<b>TOTAL ADDI</b>	\$1,266,812	\$422,067	\$0	\$844,745	43	\$9,816.00	\$71,227.00	7 %

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Westchester County  NY	FY 2003 ADDI	\$81,260	\$81,260	N/A	\$0	9			
	FY 2004 ADDI	\$95,890	\$70,000	\$0	\$25,890	7			
	FY 2005 ADDI	\$54,678	\$0	\$0	\$54,678	0			
	FY 2006 ADDI	\$27,284	\$0	\$0	\$27,284	0			
	FY 2007 ADDI	\$27,284	\$0	\$0	\$27,284	0			
	<b>TOTAL ADDI</b>	<b>\$286,396</b>	<b>\$151,260</b>	<b>\$0</b>	<b>\$135,136</b>	<b>16</b>	<b>\$9,454.00</b>	<b>\$208,979.00</b>	<b>43.8 %</b>
Westmoreland County Consortium  PA	FY 2003 ADDI	\$75,258	\$75,258	N/A	\$0	9			
	FY 2004 ADDI	\$88,807	\$88,807	\$0	\$0	12			
	FY 2005 ADDI	\$50,639	\$8,908	\$0	\$41,731	1			
	FY 2006 ADDI	\$25,269	\$0	\$0	\$25,269	0			
	FY 2007 ADDI	\$22,204	\$0	\$0	\$22,204	0			
	<b>TOTAL ADDI</b>	<b>\$262,177</b>	<b>\$172,973</b>	<b>\$0</b>	<b>\$89,204</b>	<b>22</b>	<b>\$7,862.00</b>	<b>\$104,758.00</b>	<b>0 %</b>
Wichita  KS	FY 2003 ADDI	\$115,064	\$115,064	N/A	\$0	20			
	FY 2004 ADDI	\$135,779	\$127,262	\$8,517	\$0	15			
	FY 2005 ADDI	\$77,424	\$77,424	\$0	\$0	9			
	FY 2006 ADDI	\$38,634	\$38,634	\$0	\$0	6			
	FY 2007 ADDI	\$38,634	\$30,907	\$7,727	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$405,535</b>	<b>\$389,291</b>	<b>\$16,244</b>	<b>\$0</b>	<b>55</b>	<b>\$7,078.00</b>	<b>\$68,675.00</b>	<b>72.7 %</b>
Will County  IL	FY 2003 ADDI	\$27,057	\$27,057	N/A	\$0	2			
	FY 2004 ADDI	\$31,928	\$31,928	\$0	\$0	4			
	FY 2005 ADDI	\$18,206	\$18,206	\$0	\$0	2			
	FY 2006 ADDI	\$8,744	\$8,744	\$0	\$0	1			
	FY 2007 ADDI	\$9,157	\$9,157	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$95,092</b>	<b>\$95,092</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$9,509.00</b>	<b>\$139,996.00</b>	<b>30 %</b>

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**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Winston-Salem Consortium  NC	FY 2003 ADDI	\$88,745	\$88,745	N/A	\$0	15			
	FY 2004 ADDI	\$104,721	\$104,721	\$0	\$0	14			
	FY 2005 ADDI	\$59,714	\$59,714	\$0	\$0	8			
	FY 2006 ADDI	\$29,797	\$29,797	\$0	\$0	3			
	FY 2007 ADDI	\$29,812	\$29,812	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$312,789</b>	<b>\$312,789</b>	<b>\$0</b>	<b>\$0</b>	<b>45</b>	<b>\$6,951.00</b>	<b>\$96,307.00</b>	<b>55.6 %</b>
Wisconsin  WI	FY 2003 ADDI	\$728,377	\$728,377	N/A	\$0	111			
	FY 2004 ADDI	\$804,156	\$657,219	\$146,937	\$0	112			
	FY 2005 ADDI	\$486,794	\$389,435	\$97,359	\$0	64			
	FY 2006 ADDI	\$241,440	\$202,338	\$39,102	\$0	29			
	FY 2007 ADDI	\$241,358	\$236,211	\$5,147	\$0	41			
	<b>TOTAL ADDI</b>	<b>\$2,502,125</b>	<b>\$2,213,580</b>	<b>\$288,545</b>	<b>\$0</b>	<b>357</b>	<b>\$6,201.00</b>	<b>\$86,490.00</b>	<b>10.4 %</b>
Worcester  MA	FY 2003 ADDI	\$89,941	\$89,941	N/A	\$0	32			
	FY 2004 ADDI	\$106,133	\$106,133	\$0	\$0	21			
	FY 2005 ADDI	\$60,519	\$21,040	\$0	\$39,479	4			
	FY 2006 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	FY 2007 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	<b>TOTAL ADDI</b>	<b>\$316,991</b>	<b>\$217,114</b>	<b>\$0</b>	<b>\$99,877</b>	<b>57</b>	<b>\$3,809.00</b>	<b>\$150,147.00</b>	<b>78.9 %</b>
Wyoming  WY	FY 2003 ADDI	\$127,209	\$127,209	N/A	\$0	10			
	FY 2004 ADDI	\$150,110	\$150,110	\$0	\$0	16			
	FY 2005 ADDI	\$85,596	\$85,596	\$0	\$0	9			
	FY 2006 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	FY 2007 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$448,339</b>	<b>\$448,339</b>	<b>\$0</b>	<b>\$0</b>	<b>45</b>	<b>\$9,963.00</b>	<b>\$116,517.00</b>	<b>4.4 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Wednesday, June 04, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyer Downpayment Assistance (DPA) and Rehab**

From the PJ's Program Year Start Date\* through 05/31/08

<u>PJ</u>		<u>FundingAmount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% of Units Minority</u>
Yonkers	FY 2003 ADDI	\$90,840	\$90,840	N/A	\$0	4			
	FY 2004 ADDI	\$107,194	\$63,000	\$0	\$44,194	5			
	FY 2005 ADDI	\$61,124	\$0	\$0	\$61,124	0			
NY	FY 2006 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	FY 2007 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	<b>TOTAL ADDI</b>	<b>\$320,160</b>	<b>\$153,840</b>	<b>\$0</b>	<b>\$166,320</b>	<b>9</b>	<b>\$17,093.00</b>	<b>\$210,000.00</b>	<b>100 %</b>
York County	FY 2003 ADDI	\$51,042	\$51,042	N/A	\$0	12			
	FY 2004 ADDI	\$60,231	\$60,231	\$0	\$0	13			
	FY 2005 ADDI	\$34,345	\$34,345	\$0	\$0	9			
PA	FY 2006 ADDI	\$17,138	\$17,138	\$0	\$0	5			
	FY 2007 ADDI	\$17,138	\$17,138	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$179,894</b>	<b>\$179,894</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$4,184.00</b>	<b>\$101,898.00</b>	<b>9.3 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)