# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Adams County Consortium | FY 2003 ADDI | $72,019 | $72,019 | N/A | **$0** | 10 | | | |
| | FY 2004 ADDI | $78,007 | $78,007 | $0 | **$0** | 8 | | | |
| | FY 2005 ADDI | $44,481 | $44,481 | $0 | **$0** | 6 | | | |
| CO | FY 2006 ADDI | $22,196 | $22,196 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $24,638 | $24,638 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $9,955 | $9,955 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $251,296 | $251,296 | $0 | **$0** | 33 | $7,615.00 | $152,651.00 | 33.3 % |
| Akron | FY 2003 ADDI | $92,400 | $92,400 | N/A | **$0** | 22 | | | |
| | FY 2004 ADDI | $109,035 | $109,035 | $0 | **$0** | 24 | | | |
| | FY 2005 ADDI | $62,174 | $62,174 | $0 | **$0** | 15 | | | |
| OH | FY 2006 ADDI | $31,024 | $30,000 | $0 | **$1,024** | 6 | | | |
| | FY 2007 ADDI | $31,024 | $0 | $0 | **$31,024** | 0 | | | |
| | FY 2008 ADDI | $12,535 | $0 | $0 | **$12,535** | 0 | | | |
| | TOTAL ADDI | $338,192 | $293,609 | $0 | **$44,583** | 67 | $4,382.00 | $100,871.00 | 97 % |
| Alabama | FY 2003 ADDI | $671,691 | $671,691 | N/A | **$0** | 68 | | | |
| | FY 2004 ADDI | $792,228 | $792,228 | $0 | **$0** | 80 | | | |
| | FY 2005 ADDI | $451,966 | $451,966 | $0 | **$0** | 46 | | | |
| AL | FY 2006 ADDI | $225,541 | $225,541 | $0 | **$0** | 23 | | | |
| | FY 2007 ADDI | $225,541 | $225,541 | $0 | **$0** | 23 | | | |
| | FY 2008 ADDI | $92,877 | $92,877 | $0 | **$0** | 10 | | | |
| | TOTAL ADDI | $2,459,844 | $2,459,844 | $0 | **$0** | 250 | $9,839.00 | $83,201.00 | 19.6 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Alameda County Consortium | FY 2003 ADDI | $191,321 | $191,321 | N/A | **$0** | 10 | | | |
| | FY 2004 ADDI | $225,764 | $112,929 | $0 | **$112,835** | 7 | | | |
| | FY 2005 ADDI | $128,736 | $0 | $0 | **$128,736** | 0 | | | |
| CA | FY 2006 ADDI | $64,238 | $0 | $0 | **$64,238** | 0 | | | |
| | FY 2007 ADDI | $64,238 | $0 | $0 | **$64,238** | 0 | | | |
| | FY 2008 ADDI | $25,955 | $0 | $0 | **$25,955** | 0 | | | |
| | TOTAL ADDI | $700,252 | $304,250 | $0 | **$396,002** | 17 | $17,897.00 | $302,080.00 | 47.1 % |
| Alaska | FY 2003 ADDI | $86,130 | $86,130 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $101,636 | $101,636 | $0 | **$0** | 11 | | | |
| | FY 2005 ADDI | $57,955 | $57,955 | $0 | **$0** | 6 | | | |
| AK | FY 2006 ADDI | $28,919 | $28,919 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $28,919 | $28,919 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $11,684 | $11,684 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $315,243 | $315,243 | $0 | **$0** | 32 | $9,851.00 | $139,445.00 | 21.9 % |
| Albany | FY 2003 ADDI | $62,246 | $62,246 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $73,453 | $73,453 | $0 | **$0** | 8 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| NY | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $135,699 | $135,699 | $0 | **$0** | 13 | $10,438.00 | $73,246.00 | 61.5 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Albuquerque | FY 2003 ADDI | $149,593 | $149,593 | N/A | **$0** | 16 | | | |
| | FY 2004 ADDI | $176,524 | $176,524 | $0 | **$0** | 29 | | | |
| | FY 2005 ADDI | $100,658 | $100,658 | $0 | **$0** | 10 | | | |
| NM | FY 2006 ADDI | $50,228 | $50,228 | $0 | **$0** | 6 | | | |
| | FY 2007 ADDI | $50,228 | $50,228 | $0 | **$0** | 6 | | | |
| | FY 2008 ADDI | $20,294 | $20,294 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $547,525 | $547,525 | $0 | **$0** | 70 | $7,822.00 | $132,697.00 | 62.9 % |
| Alexandria | FY 2003 ADDI | $55,168 | $55,168 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $65,100 | $65,100 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| VA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $120,268 | $120,268 | $0 | **$0** | 8 | $15,034.00 | $185,925.00 | 62.5 % |
| Allegheny County Consortium | FY 2003 ADDI | $214,182 | $214,182 | N/A | **$0** | 52 | | | |
| | FY 2004 ADDI | $252,741 | $246,900 | $0 | **$5,841** | 71 | | | |
| | FY 2005 ADDI | $144,140 | $0 | $0 | **$144,140** | 0 | | | |
| PA | FY 2006 ADDI | $71,925 | $0 | $0 | **$71,925** | 0 | | | |
| | FY 2007 ADDI | $71,925 | $0 | $0 | **$71,925** | 0 | | | |
| | FY 2008 ADDI | $29,060 | $0 | $0 | **$29,060** | 0 | | | |
| | TOTAL ADDI | $783,973 | $461,082 | $0 | **$322,891** | 123 | $3,749.00 | $71,601.00 | 48.8 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Allentown | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $55,964 | $55,964 | $0 | $0 | 16 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| PA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $55,964 | $55,964 | $0 | $0 | 16 | $3,498.00 | $79,205.00 | 100 % |
| Amarillo | FY 2003 ADDI | $52,093 | $52,093 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $61,471 | $61,471 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $35,052 | $35,052 | $0 | $0 | 4 | | | |
| TX | FY 2006 ADDI | $17,491 | $17,491 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $17,491 | $17,491 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $7,067 | $7,067 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $190,665 | $190,665 | $0 | $0 | 22 | $8,667.00 | $59,407.00 | 54.5 % |
| Amherst Consortium | FY 2003 ADDI | $62,337 | $62,337 | N/A | $0 | 15 | | | |
| | FY 2004 ADDI | $73,560 | $73,560 | $0 | $0 | 16 | | | |
| | FY 2005 ADDI | $41,945 | $40,107 | $1,838 | $0 | 6 | | | |
| NY | FY 2006 ADDI | $20,930 | $15,930 | $5,000 | $0 | 4 | | | |
| | FY 2007 ADDI | $20,930 | $20,930 | $0 | $0 | 5 | | | |
| | FY 2008 ADDI | $8,457 | $3,457 | $5,000 | $0 | 2 | | | |
| | TOTAL ADDI | $228,159 | $216,321 | $11,838 | $0 | 48 | $4,507.00 | $64,747.00 | 12.5 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Anaheim | FY 2003 ADDI | $113,826 | $113,826 | N/A | **$0** | 3 | | | |
| | FY 2004 ADDI | $134,318 | $134,318 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $76,591 | $76,591 | $0 | **$0** | 6 | | | |
| CA | FY 2006 ADDI | $38,218 | $38,218 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $38,218 | $38,218 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $15,474 | $15,474 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $416,645 | $416,645 | $0 | **$0** | 25 | $16,666.00 | $292,754.00 | 76 % |
| Anchorage | FY 2003 ADDI | $75,911 | $75,911 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $89,577 | $89,577 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $51,079 | $51,079 | $0 | **$0** | 5 | | | |
| AK | FY 2006 ADDI | $25,488 | $25,488 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $25,488 | $25,488 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $10,298 | $10,298 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $277,841 | $277,841 | $0 | **$0** | 26 | $10,686.00 | $116,743.00 | 61.5 % |
| Anderson County Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| SC | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $10,242 | $0 | $0 | **$10,242** | 0 | | | |
| | FY 2008 ADDI | $4,138 | $0 | $0 | **$4,138** | 0 | | | |
| | TOTAL ADDI | $14,380 | $0 | $0 | **$14,380** | 0 | $0.00 | $0.00 | 0 % |

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From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Ann Arbor | FY 2003 ADDI | $55,326 | $55,326 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $65,286 | $65,286 | $0 | $0 | 8 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| MI | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $120,612 | $120,612 | $0 | $0 | 14 | $8,615.00 | $117,820.00 | 57.1 % |
| Anne Arundel County | FY 2003 ADDI | $61,392 | $61,392 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $72,445 | $72,445 | $0 | $0 | 8 | | | |
| | FY 2005 ADDI | $41,310 | $41,310 | $0 | $0 | 4 | | | |
| MD | FY 2006 ADDI | $20,613 | $20,613 | $0 | $0 | 7 | | | |
| | FY 2007 ADDI | $20,613 | $20,613 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $8,329 | $8,329 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $224,702 | $224,702 | $0 | $0 | 27 | $8,322.00 | $138,085.00 | 51.9 % |
| Apple Valley Consortium | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| CA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $9,903 | $9,903 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $4,001 | $4,001 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $13,904 | $13,904 | $0 | $0 | 3 | $4,635.00 | $166,828.00 | 33.3 % |

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From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Arapahoe County Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $64,871 | $64,871 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $36,991 | $36,991 | $0 | **$0** | 4 | | | |
| CO | FY 2006 ADDI | $18,458 | $18,458 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $18,461 | $18,461 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $7,459 | $7,459 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $146,240 | $146,240 | $0 | **$0** | 16 | $9,140.00 | $158,840.00 | 12.5 % |
| Arizona | FY 2003 ADDI | $246,929 | $246,929 | N/A | **$0** | 17 | | | |
| | FY 2004 ADDI | $291,384 | $291,384 | $0 | **$0** | 35 | | | |
| | FY 2005 ADDI | $166,153 | $31,412 | $0 | **$134,741** | 5 | | | |
| AZ | FY 2006 ADDI | $82,686 | $0 | $0 | **$82,686** | 0 | | | |
| | FY 2007 ADDI | $82,686 | $0 | $0 | **$82,686** | 0 | | | |
| | FY 2008 ADDI | $33,408 | $0 | $0 | **$33,408** | 0 | | | |
| | TOTAL ADDI | $903,246 | $569,725 | $0 | **$333,521** | 57 | $9,995.00 | $94,184.00 | 54.4 % |
| Arkansas | FY 2003 ADDI | $606,436 | $606,436 | N/A | **$0** | 86 | | | |
| | FY 2004 ADDI | $715,613 | $696,256 | $19,357 | **$0** | 133 | | | |
| | FY 2005 ADDI | $408,058 | $394,609 | $13,449 | **$0** | 65 | | | |
| AR | FY 2006 ADDI | $203,617 | $203,617 | $0 | **$0** | 35 | | | |
| | FY 2007 ADDI | $203,617 | $179,348 | $24,269 | **$0** | 35 | | | |
| | FY 2008 ADDI | $82,270 | $71,105 | $11,165 | **$0** | 14 | | | |
| | TOTAL ADDI | $2,219,611 | $2,151,371 | $68,240 | **$0** | 368 | $5,846.00 | $83,912.00 | 40.5 % |

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|---|---|---|---|---|---|---|---|---|---|
| Arlington | FY 2003 ADDI | $108,456 | $108,456 | N/A | $0 | 21 | | | |
| | FY 2004 ADDI | $127,982 | $127,982 | $0 | $0 | 20 | | | |
| | FY 2005 ADDI | $72,978 | $72,978 | $0 | $0 | 12 | | | |
| TX | FY 2006 ADDI | $36,415 | $36,415 | $0 | $0 | 8 | | | |
| | FY 2007 ADDI | $36,415 | $36,415 | $0 | $0 | 8 | | | |
| | FY 2008 ADDI | $14,713 | $14,713 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $396,959 | $396,959 | $0 | $0 | 72 | $5,513.00 | $91,356.00 | 56.9 % |
| Arlington County | FY 2003 ADDI | $66,863 | $66,863 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $78,900 | $78,900 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $44,991 | $44,991 | $0 | $0 | 5 | | | |
| VA | FY 2006 ADDI | $22,450 | $22,450 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $22,450 | $22,450 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $9,071 | $9,071 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $244,725 | $244,725 | $0 | $0 | 25 | $9,789.00 | $169,489.00 | 60 % |
| Asheville Consortium | FY 2003 ADDI | $74,239 | $74,239 | N/A | $0 | 8 | | | |
| | FY 2004 ADDI | $87,604 | $87,604 | $0 | $0 | 11 | | | |
| | FY 2005 ADDI | $49,954 | $49,954 | $0 | $0 | 8 | | | |
| NC | FY 2006 ADDI | $24,926 | $24,926 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $24,926 | $24,926 | $0 | $0 | 6 | | | |
| | FY 2008 ADDI | $10,071 | $10,071 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $271,720 | $271,720 | $0 | $0 | 39 | $6,967.00 | $116,159.00 | 30.8 % |

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|---|---|---|---|---|---|---|---|---|---|
| Athens-Clarke | FY 2003 ADDI | $54,744 | $54,744 | N/A | **$0** | 12 | | | |
| | FY 2004 ADDI | $64,600 | $12,500 | $0 | **$52,100** | 4 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| GA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $119,344 | $67,244 | $0 | **$52,100** | 16 | $4,203.00 | $101,606.00 | 93.8 % |
| Atlanta | FY 2003 ADDI | $224,319 | $224,319 | N/A | **$0** | 23 | | | |
| | FY 2004 ADDI | $264,703 | $264,703 | $0 | **$0** | 27 | | | |
| | FY 2005 ADDI | $150,939 | $150,939 | $0 | **$0** | 16 | | | |
| GA | FY 2006 ADDI | $75,318 | $75,318 | $0 | **$0** | 8 | | | |
| | FY 2007 ADDI | $75,318 | $50,000 | $0 | **$25,318** | 5 | | | |
| | FY 2008 ADDI | $30,431 | $0 | $0 | **$30,431** | 0 | | | |
| | TOTAL ADDI | $821,028 | $765,279 | $0 | **$55,749** | 79 | $9,687.00 | $153,078.00 | 92.4 % |
| Atlantic County Consortium | FY 2003 ADDI | $38,625 | $38,625 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $45,579 | $45,579 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $25,990 | $25,990 | $0 | **$0** | 4 | | | |
| NJ | FY 2006 ADDI | $12,969 | $12,969 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $12,969 | $12,969 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $5,240 | $5,240 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $141,372 | $141,372 | $0 | **$0** | 17 | $8,316.00 | $104,299.00 | 82.4 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Augusta | FY 2003 ADDI | $68,958 | $68,958 | N/A | $0 | 12 | | | |
| | FY 2004 ADDI | $81,373 | $81,373 | $0 | $0 | 15 | | | |
| | FY 2005 ADDI | $46,401 | $46,401 | $0 | $0 | 8 | | | |
| GA | FY 2006 ADDI | $23,154 | $23,154 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $23,154 | $23,154 | $0 | $0 | 7 | | | |
| | FY 2008 ADDI | $9,355 | $9,355 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $252,395 | $252,395 | $0 | $0 | 48 | $5,258.00 | $80,902.00 | 89.6 % |
| Aurora | FY 2003 ADDI | $83,605 | $83,605 | N/A | $0 | 22 | | | |
| | FY 2004 ADDI | $98,656 | $98,656 | $0 | $0 | 24 | | | |
| | FY 2005 ADDI | $56,256 | $56,256 | $0 | $0 | 20 | | | |
| CO | FY 2006 ADDI | $28,071 | $28,071 | $0 | $0 | 11 | | | |
| | FY 2007 ADDI | $28,071 | $28,071 | $0 | $0 | 6 | | | |
| | FY 2008 ADDI | $11,342 | $11,342 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $306,001 | $306,001 | $0 | $0 | 85 | $3,600.00 | $146,505.00 | 65.9 % |
| Austin | FY 2003 ADDI | $303,237 | $303,237 | N/A | $0 | 44 | | | |
| | FY 2004 ADDI | $357,828 | $357,828 | $0 | $0 | 53 | | | |
| | FY 2005 ADDI | $204,041 | $204,041 | $0 | $0 | 36 | | | |
| TX | FY 2006 ADDI | $101,815 | $101,815 | $0 | $0 | 17 | | | |
| | FY 2007 ADDI | $101,815 | $101,815 | $0 | $0 | 19 | | | |
| | FY 2008 ADDI | $41,137 | $41,137 | $0 | $0 | 8 | | | |
| | TOTAL ADDI | $1,109,873 | $1,109,873 | $0 | $0 | 177 | $6,270.00 | $102,741.00 | 66.7 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Babylon** | **FY 2003 ADDI** | $31,860 | $31,860 | N/A | **$0** | 4 | | | |
| | **FY 2004 ADDI** | $37,596 | $37,596 | $0 | **$0** | 5 | | | |
| | **FY 2005 ADDI** | $21,438 | $21,438 | $0 | **$0** | 3 | | | |
| NY | **FY 2006 ADDI** | $10,697 | $10,697 | $0 | **$0** | 2 | | | |
| | **FY 2007 ADDI** | $10,697 | $10,697 | $0 | **$0** | 2 | | | |
| | **FY 2008 ADDI** | $4,322 | $4,322 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $116,610 | $116,610 | $0 | **$0** | 17 | $6,859.00 | $186,829.00 | 88.2 % |
| **Bakersfield** | **FY 2003 ADDI** | $67,121 | $67,121 | N/A | **$0** | 3 | | | |
| | **FY 2004 ADDI** | $79,205 | $79,205 | $0 | **$0** | 7 | | | |
| | **FY 2005 ADDI** | $45,164 | $45,164 | $0 | **$0** | 6 | | | |
| CA | **FY 2006 ADDI** | $22,537 | $22,537 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $22,537 | $22,537 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $9,106 | $9,106 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $245,670 | $245,670 | $0 | **$0** | 23 | $10,681.00 | $111,702.00 | 47.8 % |
| **Baltimore** | **FY 2003 ADDI** | $337,959 | $337,959 | N/A | **$0** | 68 | | | |
| | **FY 2004 ADDI** | $398,801 | $398,801 | $0 | **$0** | 87 | | | |
| | **FY 2005 ADDI** | $227,405 | $227,405 | $0 | **$0** | 74 | | | |
| MD | **FY 2006 ADDI** | $113,473 | $113,473 | $0 | **$0** | 38 | | | |
| | **FY 2007 ADDI** | $113,473 | $113,473 | $0 | **$0** | 35 | | | |
| | **FY 2008 ADDI** | $45,848 | $45,848 | $0 | **$0** | 9 | | | |
| | **TOTAL ADDI** | $1,236,959 | $1,236,959 | $0 | **$0** | 311 | $3,977.00 | $99,343.00 | 92.9 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Baltimore County** | **FY 2003 ADDI** | $194,093 | $194,093 | N/A | **$0** | 29 | | | |
| | **FY 2004 ADDI** | $229,036 | $229,036 | $0 | **$0** | 25 | | | |
| | **FY 2005 ADDI** | $130,601 | $130,601 | $0 | **$0** | 16 | | | |
| MD | **FY 2006 ADDI** | $65,169 | $65,169 | $0 | **$0** | 7 | | | |
| | **FY 2007 ADDI** | $65,169 | $65,169 | $0 | **$0** | 7 | | | |
| | **FY 2008 ADDI** | $26,331 | $26,331 | $0 | **$0** | 3 | | | |
| | **TOTAL ADDI** | $710,399 | $710,399 | $0 | **$0** | 87 | $8,166.00 | $106,602.00 | 42.5 % |
| **Barnstable County Consortium** | **FY 2003 ADDI** | $43,813 | $43,813 | N/A | **$0** | 6 | | | |
| | **FY 2004 ADDI** | $51,700 | $51,700 | $0 | **$0** | 8 | | | |
| | **FY 2005 ADDI** | $29,481 | $29,481 | $0 | **$0** | 7 | | | |
| MA | **FY 2006 ADDI** | $14,711 | $14,711 | $0 | **$0** | 2 | | | |
| | **FY 2007 ADDI** | $14,711 | $14,711 | $0 | **$0** | 4 | | | |
| | **FY 2008 ADDI** | $5,944 | $5,944 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $160,360 | $160,360 | $0 | **$0** | 29 | $5,530.00 | $136,814.00 | 20.7 % |
| **Baton Rouge** | **FY 2003 ADDI** | $130,612 | $130,612 | N/A | **$0** | 50 | | | |
| | **FY 2004 ADDI** | $154,126 | $72,000 | $0 | **$82,126** | 24 | | | |
| | **FY 2005 ADDI** | $87,886 | $0 | $0 | **$87,886** | 0 | | | |
| LA | **FY 2006 ADDI** | $43,855 | $0 | $0 | **$43,855** | 0 | | | |
| | **FY 2007 ADDI** | $43,855 | $0 | $0 | **$43,855** | 0 | | | |
| | **FY 2008 ADDI** | $17,719 | $0 | $0 | **$17,719** | 0 | | | |
| | **TOTAL ADDI** | $478,053 | $202,612 | $0 | **$275,441** | 74 | $2,738.00 | $81,384.00 | 97.3 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Bayamon** | FY 2003 ADDI | $46,280 | $46,280 | N/A | **$0** | 3 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| PR | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $46,280 | $46,280 | $0 | **$0** | 3 | $15,427.00 | $58,227.00 | 100 % |
| **Beaufort County Consortium** | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| SC | FY 2006 ADDI | $12,156 | $0 | $0 | **$12,156** | 0 | | | |
| | FY 2007 ADDI | $12,156 | $0 | $0 | **$12,156** | 0 | | | |
| | FY 2008 ADDI | $4,912 | $0 | $0 | **$4,912** | 0 | | | |
| | TOTAL ADDI | $29,224 | $0 | $0 | **$29,224** | 0 | $0.00 | $0.00 | 0 % |
| **Beaver County** | FY 2003 ADDI | $40,340 | $40,340 | N/A | **$0** | 10 | | | |
| | FY 2004 ADDI | $47,603 | $47,603 | $0 | **$0** | 14 | | | |
| | FY 2005 ADDI | $27,144 | $27,144 | $0 | **$0** | 9 | | | |
| PA | FY 2006 ADDI | $13,545 | $3,386 | $0 | **$10,159** | 1 | | | |
| | FY 2007 ADDI | $13,545 | $0 | $0 | **$13,545** | 0 | | | |
| | FY 2008 ADDI | $5,473 | $0 | $0 | **$5,473** | 0 | | | |
| | TOTAL ADDI | $147,650 | $118,473 | $0 | **$29,177** | 34 | $3,485.00 | $90,391.00 | 29.4 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Bergen County** | **FY 2003 ADDI** | $179,849 | $179,849 | N/A | **$0** | 14 | | | |
| | **FY 2004 ADDI** | $212,227 | $212,227 | $0 | **$0** | 19 | | | |
| | **FY 2005 ADDI** | $121,016 | $121,016 | $0 | **$0** | 24 | | | |
| NJ | **FY 2006 ADDI** | $60,386 | $38,375 | $0 | **$22,011** | 8 | | | |
| | **FY 2007 ADDI** | $60,386 | $0 | $0 | **$60,386** | 0 | | | |
| | **FY 2008 ADDI** | $24,398 | $0 | $0 | **$24,398** | 0 | | | |
| | **TOTAL ADDI** | $658,262 | $551,467 | $0 | **$106,795** | 65 | $8,484.00 | $232,748.00 | 81.5 % |
| **Berkeley** | **FY 2003 ADDI** | $56,781 | $0 | N/A | **$56,781** | 0 | | | |
| | **FY 2004 ADDI** | $67,004 | $0 | $0 | **$67,004** | 0 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| CA | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $123,785 | $0 | $0 | **$123,785** | 0 | $0.00 | $0.00 | 0 % |
| **Berks County** | **FY 2003 ADDI** | $40,310 | $40,310 | N/A | **$0** | 9 | | | |
| | **FY 2004 ADDI** | $47,567 | $47,567 | $0 | **$0** | 6 | | | |
| | **FY 2005 ADDI** | $27,124 | $27,124 | $0 | **$0** | 6 | | | |
| PA | **FY 2006 ADDI** | $13,535 | $13,535 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $13,535 | $13,535 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $5,469 | $5,469 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $147,540 | $147,540 | $0 | **$0** | 28 | $5,269.00 | $94,805.00 | 14.3 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Bexar County** | **FY 2003 ADDI** | $27,637 | $27,637 | N/A | **$0** | 5 | | | |
| | **FY 2004 ADDI** | $32,830 | $32,830 | $0 | **$0** | 5 | | | |
| | **FY 2005 ADDI** | $18,721 | $9,929 | $0 | **$8,792** | 1 | | | |
| TX | **FY 2006 ADDI** | $9,341 | $0 | $0 | **$9,341** | 0 | | | |
| | **FY 2007 ADDI** | $9,514 | $0 | $0 | **$9,514** | 0 | | | |
| | **FY 2008 ADDI** | $3,797 | $0 | $0 | **$3,797** | 0 | | | |
| | **TOTAL ADDI** | $101,840 | $70,396 | $0 | **$31,444** | 11 | $6,400.00 | $89,080.00 | 63.6 % |
| **Birmingham** | **FY 2003 ADDI** | $113,752 | $113,752 | N/A | **$0** | 8 | | | |
| | **FY 2004 ADDI** | $134,230 | $134,230 | $0 | **$0** | 15 | | | |
| | **FY 2005 ADDI** | $76,541 | $76,541 | $0 | **$0** | 8 | | | |
| AL | **FY 2006 ADDI** | $38,193 | $38,193 | $0 | **$0** | 4 | | | |
| | **FY 2007 ADDI** | $38,193 | $38,193 | $0 | **$0** | 4 | | | |
| | **FY 2008 ADDI** | $15,432 | $15,432 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $416,341 | $416,341 | $0 | **$0** | 41 | $10,155.00 | $78,425.00 | 100 % |
| **Bloomington** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $54,164 | $54,164 | $0 | **$0** | 15 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| IN | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $54,164 | $54,164 | $0 | **$0** | 15 | $3,611.00 | $97,324.00 | 20 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Boise** | FY 2003 ADDI | $54,132 | $54,132 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $63,877 | $63,877 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $36,424 | $36,424 | $0 | **$0** | 5 | | | |
| ID | FY 2006 ADDI | $18,186 | $18,186 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $18,186 | $18,186 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $7,348 | $7,348 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $198,153 | $198,153 | $0 | **$0** | 19 | $10,429.00 | $153,439.00 | 15.8 % |
| **Boston** | FY 2003 ADDI | $342,873 | $342,873 | N/A | **$0** | 78 | | | |
| | FY 2004 ADDI | $404,600 | $404,600 | $0 | **$0** | 75 | | | |
| | FY 2005 ADDI | $230,711 | $164,151 | $0 | **$66,560** | 26 | | | |
| MA | FY 2006 ADDI | $115,123 | $0 | $0 | **$115,123** | 0 | | | |
| | FY 2007 ADDI | $115,123 | $0 | $0 | **$115,123** | 0 | | | |
| | FY 2008 ADDI | $46,514 | $0 | $0 | **$46,514** | 0 | | | |
| | TOTAL ADDI | $1,254,944 | $911,624 | $0 | **$343,320** | 179 | $5,093.00 | $221,862.00 | 90.5 % |
| **Boulder Consortium** | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $52,368 | $52,368 | $0 | **$0** | 5 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| CO | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $25,333 | $25,333 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $11,493 | $11,493 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $89,194 | $89,194 | $0 | **$0** | 10 | $8,919.00 | $163,680.00 | 20 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Brazoria County | FY 2003 ADDI | $40,722 | $40,722 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $48,053 | $48,053 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $27,401 | $27,401 | $0 | **$0** | 6 | | | |
| TX | FY 2006 ADDI | $13,705 | $13,705 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $12,084 | $12,084 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $4,883 | $4,883 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $146,848 | $146,848 | $0 | **$0** | 33 | $4,450.00 | $70,708.00 | 36.4 % |
| Brevard County Consortium | FY 2003 ADDI | $99,528 | $99,528 | N/A | **$0** | 14 | | | |
| | FY 2004 ADDI | $117,446 | $117,446 | $0 | **$0** | 13 | | | |
| | FY 2005 ADDI | $66,970 | $66,970 | $0 | **$0** | 7 | | | |
| FL | FY 2006 ADDI | $33,418 | $33,418 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $31,787 | $31,787 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $12,843 | $12,843 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $361,992 | $361,992 | $0 | **$0** | 44 | $8,227.00 | $115,272.00 | 31.8 % |
| Bridgeport | FY 2003 ADDI | $71,932 | $61,158 | N/A | **$10,774** | 9 | | | |
| | FY 2004 ADDI | $84,882 | $0 | $0 | **$84,882** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| CT | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $156,814 | $61,158 | $0 | **$95,656** | 9 | $6,795.00 | $142,976.00 | 100 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Bristol Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $52,388 | $52,388 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $45,264 | $45,264 | $0 | **$0** | 6 | | | |
| TN | FY 2006 ADDI | $22,587 | $22,587 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $22,910 | $22,910 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $9,257 | $9,257 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $152,406 | $152,406 | $0 | **$0** | 21 | $7,257.00 | $69,691.00 | 14.3 % |
| Broward County Consortium | FY 2003 ADDI | $239,925 | $239,925 | N/A | **$0** | 24 | | | |
| | FY 2004 ADDI | $283,118 | $283,118 | $0 | **$0** | 30 | | | |
| | FY 2005 ADDI | $161,401 | $161,401 | $0 | **$0** | 18 | | | |
| FL | FY 2006 ADDI | $78,508 | $78,508 | $0 | **$0** | 8 | | | |
| | FY 2007 ADDI | $76,813 | $76,813 | $0 | **$0** | 8 | | | |
| | FY 2008 ADDI | $30,910 | $30,910 | $0 | **$0** | 4 | | | |
| | TOTAL ADDI | $870,675 | $870,675 | $0 | **$0** | 92 | $9,464.00 | $121,412.00 | 82.6 % |
| Brownsville | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $24,955 | $24,955 | $0 | **$0** | 6 | | | |
| TX | FY 2006 ADDI | $12,453 | $12,453 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $12,453 | $12,453 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $5,031 | $5,031 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $54,892 | $54,892 | $0 | **$0** | 12 | $4,574.00 | $59,450.00 | 100 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Bucks County Consortium | FY 2003 ADDI | $77,341 | $77,341 | N/A | **$0** | 11 | | | |
| | FY 2004 ADDI | $91,264 | $10,000 | $0 | **$81,264** | 1 | | | |
| | FY 2005 ADDI | $52,041 | $0 | $0 | **$52,041** | 0 | | | |
| PA | FY 2006 ADDI | $25,968 | $0 | $0 | **$25,968** | 0 | | | |
| | FY 2007 ADDI | $25,968 | $0 | $0 | **$25,968** | 0 | | | |
| | FY 2008 ADDI | $10,492 | $0 | $0 | **$10,492** | 0 | | | |
| | TOTAL ADDI | $283,074 | $87,341 | $0 | **$195,733** | 12 | $7,278.00 | $170,452.00 | 33.3 % |
| Buffalo | FY 2003 ADDI | $180,862 | $180,862 | N/A | **$0** | 48 | | | |
| | FY 2004 ADDI | $213,422 | $213,422 | $0 | **$0** | 54 | | | |
| | FY 2005 ADDI | $121,698 | $100,222 | $21,476 | **$0** | 30 | | | |
| NY | FY 2006 ADDI | $60,726 | $60,726 | $0 | **$0** | 16 | | | |
| | FY 2007 ADDI | $60,726 | $9,886 | $0 | **$50,840** | 2 | | | |
| | FY 2008 ADDI | $24,536 | $0 | $0 | **$24,536** | 0 | | | |
| | TOTAL ADDI | $661,970 | $565,118 | $21,476 | **$75,376** | 150 | $3,767.00 | $52,430.00 | 51.3 % |
| Burlington County Consortium | FY 2003 ADDI | $46,555 | $46,555 | N/A | **$0** | 14 | | | |
| | FY 2004 ADDI | $54,936 | $54,936 | $0 | **$0** | 16 | | | |
| | FY 2005 ADDI | $31,563 | $31,563 | $0 | **$0** | 7 | | | |
| NJ | FY 2006 ADDI | $18,705 | $18,705 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $19,520 | $19,520 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $7,904 | $7,904 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $179,183 | $179,183 | $0 | **$0** | 48 | $3,733.00 | $86,677.00 | 62.5 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Butler County Consortium** | **FY 2003 ADDI** | $55,747 | $55,747 | N/A | **$0** | 15 | | | |
| | **FY 2004 ADDI** | $65,783 | $65,783 | $0 | **$0** | 18 | | | |
| | **FY 2005 ADDI** | $37,511 | $37,511 | $0 | **$0** | 8 | | | |
| OH | **FY 2006 ADDI** | $18,718 | $18,718 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $18,718 | $18,718 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $7,563 | $7,563 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $204,040 | $204,040 | $0 | **$0** | 48 | $4,251.00 | $94,486.00 | 29.2 % |
| **California** | **FY 2003 ADDI** | $2,781,417 | $2,781,417 | N/A | **$0** | 77 | | | |
| | **FY 2004 ADDI** | $2,951,336 | $2,951,336 | $0 | **$0** | 291 | | | |
| | **FY 2005 ADDI** | $1,855,548 | $1,855,548 | $0 | **$0** | 152 | | | |
| CA | **FY 2006 ADDI** | $935,371 | $935,371 | $0 | **$0** | 68 | | | |
| | **FY 2007 ADDI** | $925,578 | $925,578 | $0 | **$0** | 71 | | | |
| | **FY 2008 ADDI** | $371,363 | $371,363 | $0 | **$0** | 29 | | | |
| | **TOTAL ADDI** | $9,820,613 | $9,820,613 | $0 | **$0** | 688 | $14,274.00 | $177,620.00 | 65 % |
| **Cambridge** | **FY 2003 ADDI** | $51,148 | $51,148 | N/A | **$0** | 12 | | | |
| | **FY 2004 ADDI** | $60,356 | $60,356 | $0 | **$0** | 11 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| MA | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $111,504 | $111,504 | $0 | **$0** | 23 | $4,848.00 | $154,932.00 | 69.6 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Camden County Consortium | FY 2003 ADDI | $86,001 | $86,001 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $101,484 | $100,059 | $1,425 | **$0** | 11 | | | |
| | FY 2005 ADDI | $57,868 | $57,868 | $0 | **$0** | 6 | | | |
| NJ | FY 2006 ADDI | $28,876 | $28,876 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $28,876 | $28,876 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $11,667 | $11,667 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $314,772 | $313,347 | $1,425 | **$0** | 34 | $9,216.00 | $128,054.00 | 85.3 % |
| Carolina | FY 2003 ADDI | $37,654 | $37,654 | N/A | **$0** | 11 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| PR | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $37,654 | $37,654 | $0 | **$0** | 11 | $3,423.00 | $100,925.00 | 100 % |
| Charleston | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $50,217 | $28,000 | $0 | **$22,217** | 6 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| SC | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $50,217 | $28,000 | $0 | **$22,217** | 6 | $4,667.00 | $165,034.00 | 83.3 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Charleston Consortium | FY 2003 ADDI | $51,161 | $51,161 | N/A | $0 | 3 | | | |
| | FY 2004 ADDI | $60,372 | $60,372 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $34,425 | $34,425 | $0 | $0 | 4 | | | |
| WV | FY 2006 ADDI | $17,178 | $17,178 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $17,945 | $17,945 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $7,250 | $7,250 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $188,331 | $188,331 | $0 | $0 | 19 | $9,912.00 | $81,500.00 | 15.8 % |
| Charleston County | FY 2003 ADDI | $54,778 | $54,778 | N/A | $0 | 12 | | | |
| | FY 2004 ADDI | $64,640 | $64,640 | $0 | $0 | 13 | | | |
| | FY 2005 ADDI | $36,859 | $36,859 | $0 | $0 | 6 | | | |
| SC | FY 2006 ADDI | $18,392 | $18,392 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $18,392 | $18,392 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $7,431 | $7,431 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $200,492 | $200,492 | $0 | $0 | 40 | $5,012.00 | $105,342.00 | 80 % |
| Charlotte Consortium | FY 2003 ADDI | $187,374 | $187,374 | N/A | $0 | 31 | | | |
| | FY 2004 ADDI | $221,106 | $221,106 | $0 | $0 | 35 | | | |
| | FY 2005 ADDI | $126,080 | $126,080 | $0 | $0 | 24 | | | |
| NC | FY 2006 ADDI | $62,913 | $62,913 | $0 | $0 | 11 | | | |
| | FY 2007 ADDI | $62,913 | $62,913 | $0 | $0 | 12 | | | |
| | FY 2008 ADDI | $25,419 | $25,419 | $0 | $0 | 5 | | | |
| | TOTAL ADDI | $685,805 | $685,805 | $0 | $0 | 118 | $5,812.00 | $101,636.00 | 89.8 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Charlottesville Consortium | FY 2003 ADDI | $55,762 | $55,762 | N/A | $0 | 18 | | | |
| | FY 2004 ADDI | $65,800 | $65,800 | $0 | $0 | 16 | | | |
| | FY 2005 ADDI | $37,521 | $37,521 | $0 | $0 | 9 | | | |
| VA | FY 2006 ADDI | $18,723 | $18,723 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $18,723 | $18,723 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $7,565 | $7,565 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $204,094 | $204,094 | $0 | $0 | 53 | $3,851.00 | $153,960.00 | 39.6 % |
| Chattanooga | FY 2003 ADDI | $64,053 | $64,053 | N/A | $0 | 10 | | | |
| | FY 2004 ADDI | $75,585 | $75,585 | $0 | $0 | 13 | | | |
| | FY 2005 ADDI | $43,100 | $43,100 | $0 | $0 | 7 | | | |
| TN | FY 2006 ADDI | $21,507 | $21,507 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $21,507 | $21,507 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $8,690 | $8,690 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $234,442 | $234,442 | $0 | $0 | 38 | $6,170.00 | $78,559.00 | 92.1 % |
| Chesapeake | FY 2003 ADDI | $34,191 | $34,191 | N/A | $0 | 2 | | | |
| | FY 2004 ADDI | $40,346 | $40,346 | $0 | $0 | 5 | | | |
| | FY 2005 ADDI | $23,006 | $23,006 | $0 | $0 | 3 | | | |
| VA | FY 2006 ADDI | $11,480 | $11,480 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $11,480 | $11,480 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $4,638 | $4,638 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $125,141 | $125,141 | $0 | $0 | 15 | $8,343.00 | $104,041.00 | 93.3 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Chester County | FY 2003 ADDI | $62,279 | $62,279 | N/A | $0 | 7 | | | |
| | FY 2004 ADDI | $73,491 | $73,491 | $0 | $0 | 9 | | | |
| | FY 2005 ADDI | $41,906 | $41,906 | $0 | $0 | 5 | | | |
| PA | FY 2006 ADDI | $20,911 | $20,911 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $20,911 | $20,911 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $8,449 | $8,449 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $227,947 | $227,947 | $0 | $0 | 29 | $7,860.00 | $107,678.00 | 27.6 % |
| Chesterfield County | FY 2003 ADDI | $33,494 | $33,494 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $39,524 | $39,524 | $0 | $0 | 5 | | | |
| | FY 2005 ADDI | $22,538 | $22,538 | $0 | $0 | 3 | | | |
| VA | FY 2006 ADDI | $11,246 | $11,246 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $11,246 | $11,246 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $4,544 | $4,544 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $122,592 | $122,592 | $0 | $0 | 18 | $6,811.00 | $129,492.00 | 72.2 % |
| Chicago | FY 2003 ADDI | $1,359,687 | $1,359,687 | N/A | $0 | 56 | | | |
| | FY 2004 ADDI | $1,604,471 | $1,604,471 | $0 | $0 | 153 | | | |
| | FY 2005 ADDI | $914,904 | $914,904 | $0 | $0 | 79 | | | |
| IL | FY 2006 ADDI | $456,529 | $456,529 | $0 | $0 | 36 | | | |
| | FY 2007 ADDI | $456,529 | $456,529 | $0 | $0 | 40 | | | |
| | FY 2008 ADDI | $184,456 | $184,456 | $0 | $0 | 19 | | | |
| | TOTAL ADDI | $4,976,576 | $4,976,576 | $0 | $0 | 383 | $12,994.00 | $171,350.00 | 85.6 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Chula Vista | FY 2003 ADDI | $51,953 | $51,953 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $61,306 | $61,306 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $34,958 | $34,958 | $0 | **$0** | 3 | | | |
| CA | FY 2006 ADDI | $17,444 | $17,444 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $17,444 | $17,444 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $7,048 | $0 | $0 | **$7,048** | 0 | | | |
| | TOTAL ADDI | $190,153 | $183,105 | $0 | **$7,048** | 22 | $8,323.00 | $290,945.00 | 90.9 % |
| Cincinnati | FY 2003 ADDI | $228,566 | $228,566 | N/A | **$0** | 33 | | | |
| | FY 2004 ADDI | $269,714 | $269,714 | $0 | **$0** | 39 | | | |
| | FY 2005 ADDI | $153,797 | $153,797 | $0 | **$0** | 21 | | | |
| OH | FY 2006 ADDI | $76,743 | $76,743 | $0 | **$0** | 11 | | | |
| | FY 2007 ADDI | $76,743 | $76,743 | $0 | **$0** | 12 | | | |
| | FY 2008 ADDI | $31,007 | $31,007 | $0 | **$0** | 5 | | | |
| | TOTAL ADDI | $836,570 | $836,570 | $0 | **$0** | 121 | $6,914.00 | $95,106.00 | 82.6 % |
| Clackamas County | FY 2003 ADDI | $71,947 | $71,947 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $84,899 | $84,899 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $48,411 | $48,411 | $0 | **$0** | 5 | | | |
| OR | FY 2006 ADDI | $24,157 | $24,157 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $24,157 | $24,157 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $9,760 | $9,760 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $263,331 | $263,331 | $0 | **$0** | 29 | $9,080.00 | $170,812.00 | 37.9 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Clark County Consortium | FY 2003 ADDI | $356,583 | $356,583 | N/A | **$0** | 54 | | | |
| | FY 2004 ADDI | $420,778 | $420,778 | $0 | **$0** | 45 | | | |
| | FY 2005 ADDI | $239,937 | $231,142 | $8,795 | **$0** | 22 | | | |
| NV | FY 2006 ADDI | $72,702 | $72,702 | $0 | **$0** | 7 | | | |
| | FY 2007 ADDI | $72,702 | $72,702 | $0 | **$0** | 7 | | | |
| | FY 2008 ADDI | $29,375 | $29,375 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $1,192,077 | $1,183,282 | $8,795 | **$0** | 138 | $8,575.00 | $149,205.00 | 78.3 % |
| Clark County Consortium | FY 2003 ADDI | $86,295 | $86,295 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $101,831 | $101,831 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $58,066 | $38,956 | $0 | **$19,110** | 7 | | | |
| WA | FY 2006 ADDI | $28,975 | $0 | $0 | **$28,975** | 0 | | | |
| | FY 2007 ADDI | $28,975 | $0 | $0 | **$28,975** | 0 | | | |
| | FY 2008 ADDI | $11,707 | $0 | $0 | **$11,707** | 0 | | | |
| | TOTAL ADDI | $315,849 | $227,082 | $0 | **$88,767** | 21 | $10,813.00 | $149,084.00 | 9.5 % |
| Clayton County | FY 2003 ADDI | $68,843 | $68,843 | N/A | **$0** | 14 | | | |
| | FY 2004 ADDI | $70,909 | $70,909 | $0 | **$0** | 15 | | | |
| | FY 2005 ADDI | $45,461 | $45,461 | $0 | **$0** | 10 | | | |
| GA | FY 2006 ADDI | $22,881 | $22,881 | $0 | **$0** | 5 | | | |
| | FY 2007 ADDI | $22,684 | $10,064 | $0 | **$12,620** | 2 | | | |
| | FY 2008 ADDI | $9,165 | $0 | $0 | **$9,165** | 0 | | | |
| | TOTAL ADDI | $239,943 | $218,158 | $0 | **$21,785** | 46 | $4,743.00 | $118,147.00 | 93.5 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Cleveland | FY 2003 ADDI | $259,281 | $259,281 | N/A | **$0** | 26 | | | |
| | FY 2004 ADDI | $305,959 | $305,959 | $0 | **$0** | 31 | | | |
| | FY 2005 ADDI | $174,464 | $174,464 | $0 | **$0** | 18 | | | |
| OH | FY 2006 ADDI | $87,056 | $87,056 | $0 | **$0** | 9 | | | |
| | FY 2007 ADDI | $87,056 | $87,056 | $0 | **$0** | 9 | | | |
| | FY 2008 ADDI | $35,174 | $35,174 | $0 | **$0** | 4 | | | |
| | TOTAL ADDI | $948,990 | $948,990 | $0 | **$0** | 97 | $9,783.00 | $112,009.00 | 95.9 % |
| Cobb County Consortium | FY 2003 ADDI | $135,850 | $135,850 | N/A | **$0** | 15 | | | |
| | FY 2004 ADDI | $160,307 | $160,307 | $0 | **$0** | 17 | | | |
| | FY 2005 ADDI | $91,411 | $91,411 | $0 | **$0** | 15 | | | |
| GA | FY 2006 ADDI | $44,594 | $44,594 | $0 | **$0** | 6 | | | |
| | FY 2007 ADDI | $44,594 | $44,594 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $18,018 | $18,018 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $494,774 | $494,774 | $0 | **$0** | 60 | $8,246.00 | $104,176.00 | 80 % |
| Collier County | FY 2003 ADDI | $42,801 | $42,801 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $50,506 | $50,506 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $28,800 | $26,000 | $0 | **$2,800** | 3 | | | |
| FL | FY 2006 ADDI | $14,371 | $0 | $0 | **$14,371** | 0 | | | |
| | FY 2007 ADDI | $13,911 | $0 | $0 | **$13,911** | 0 | | | |
| | FY 2008 ADDI | $5,621 | $0 | $0 | **$5,621** | 0 | | | |
| | TOTAL ADDI | $156,010 | $119,307 | $0 | **$36,703** | 15 | $7,954.00 | $154,677.00 | 80 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Colorado | FY 2003 ADDI | $532,280 | $532,280 | N/A | $0 | 91 | | | |
| | FY 2004 ADDI | $473,715 | $473,715 | $0 | $0 | 72 | | | |
| | FY 2005 ADDI | $362,057 | $362,057 | $0 | $0 | 57 | | | |
| CO | FY 2006 ADDI | $167,509 | $167,509 | $0 | $0 | 28 | | | |
| | FY 2007 ADDI | $139,768 | $139,768 | $0 | $0 | 24 | | | |
| | FY 2008 ADDI | $55,203 | $55,203 | $0 | $0 | 10 | | | |
| | TOTAL ADDI | $1,730,532 | $1,730,532 | $0 | $0 | 282 | $6,137.00 | $120,903.00 | 28.4 % |
| Colorado Springs | FY 2003 ADDI | $113,801 | $113,801 | N/A | $0 | 25 | | | |
| | FY 2004 ADDI | $134,289 | $134,289 | $0 | $0 | 28 | | | |
| | FY 2005 ADDI | $76,574 | $76,574 | $0 | $0 | 16 | | | |
| CO | FY 2006 ADDI | $38,210 | $38,210 | $0 | $0 | 8 | | | |
| | FY 2007 ADDI | $38,210 | $38,210 | $0 | $0 | 8 | | | |
| | FY 2008 ADDI | $15,450 | $15,450 | $0 | $0 | 4 | | | |
| | TOTAL ADDI | $416,534 | $416,534 | $0 | $0 | 89 | $4,680.00 | $119,410.00 | 30.3 % |
| Columbia | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $50,843 | $50,843 | $0 | $0 | 13 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| MO | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $50,843 | $50,843 | $0 | $0 | 13 | $3,911.00 | $72,693.00 | 23.1 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Columbia** | **FY 2003 ADDI** | $55,428 | $55,428 | N/A | **$0** | 12 | | | |
| | **FY 2004 ADDI** | $65,407 | $65,407 | $0 | **$0** | 14 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| SC | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $120,835 | $120,835 | $0 | **$0** | 26 | $4,648.00 | $101,208.00 | 11.5 % |
| **Columbus** | **FY 2003 ADDI** | $333,503 | $333,503 | N/A | **$0** | 89 | | | |
| | **FY 2004 ADDI** | $393,544 | $393,544 | $0 | **$0** | 99 | | | |
| | **FY 2005 ADDI** | $224,407 | $224,407 | $0 | **$0** | 56 | | | |
| OH | **FY 2006 ADDI** | $111,977 | $111,977 | $0 | **$0** | 25 | | | |
| | **FY 2007 ADDI** | $111,977 | $111,977 | $0 | **$0** | 25 | | | |
| | **FY 2008 ADDI** | $45,243 | $45,243 | $0 | **$0** | 10 | | | |
| | **TOTAL ADDI** | $1,220,651 | $1,220,651 | $0 | **$0** | 304 | $4,015.00 | $94,878.00 | 82.2 % |
| **Columbus-Muscogee** | **FY 2003 ADDI** | $58,608 | $58,608 | N/A | **$0** | 7 | | | |
| | **FY 2004 ADDI** | $69,159 | $69,159 | $0 | **$0** | 10 | | | |
| | **FY 2005 ADDI** | $39,436 | $39,436 | $0 | **$0** | 5 | | | |
| GA | **FY 2006 ADDI** | $19,678 | $19,678 | $0 | **$0** | 4 | | | |
| | **FY 2007 ADDI** | $19,678 | $19,678 | $0 | **$0** | 4 | | | |
| | **FY 2008 ADDI** | $7,951 | $7,951 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $214,510 | $214,510 | $0 | **$0** | 32 | $6,703.00 | $82,337.00 | 65.6 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Concord Consortium** | **FY 2003 ADDI** | $74,981 | $74,981 | N/A | **$0** | 13 | | | |
| | **FY 2004 ADDI** | $88,480 | $88,480 | $0 | **$0** | 18 | | | |
| | **FY 2005 ADDI** | $50,453 | $50,453 | $0 | **$0** | 10 | | | |
| NC | **FY 2006 ADDI** | $25,176 | $25,176 | $0 | **$0** | 4 | | | |
| | **FY 2007 ADDI** | $25,176 | $25,176 | $0 | **$0** | 6 | | | |
| | **FY 2008 ADDI** | $10,172 | $9,972 | $200 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $274,438 | $274,238 | $200 | **$0** | 53 | $5,174.00 | $90,969.00 | 58.5 % |
| **Connecticut** | **FY 2003 ADDI** | $620,274 | $620,274 | N/A | **$0** | 22 | | | |
| | **FY 2004 ADDI** | $731,940 | $731,940 | $0 | **$0** | 72 | | | |
| | **FY 2005 ADDI** | $503,857 | $503,857 | $0 | **$0** | 47 | | | |
| CT | **FY 2006 ADDI** | $311,717 | $152,332 | $0 | **$159,385** | 12 | | | |
| | **FY 2007 ADDI** | $311,717 | $0 | $0 | **$311,717** | 0 | | | |
| | **FY 2008 ADDI** | $125,947 | $0 | $0 | **$125,947** | 0 | | | |
| | **TOTAL ADDI** | $2,605,452 | $2,008,403 | $0 | **$597,049** | 153 | $13,127.00 | $144,917.00 | 56.2 % |
| **Contra Costa County Consortium** | **FY 2003 ADDI** | $155,025 | $155,025 | N/A | **$0** | 6 | | | |
| | **FY 2004 ADDI** | $182,935 | $182,935 | $0 | **$0** | 11 | | | |
| | **FY 2005 ADDI** | $104,313 | $104,313 | $0 | **$0** | 6 | | | |
| CA | **FY 2006 ADDI** | $52,051 | $52,051 | $0 | **$0** | 4 | | | |
| | **FY 2007 ADDI** | $52,051 | $10,000 | $0 | **$42,051** | 1 | | | |
| | **FY 2008 ADDI** | $21,031 | $0 | $0 | **$21,031** | 0 | | | |
| | **TOTAL ADDI** | $567,406 | $504,324 | $0 | **$63,082** | 28 | $18,012.00 | $291,975.00 | 78.6 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Cook County Consortium | FY 2003 ADDI | $354,822 | $354,822 | N/A | **$0** | 36 | | | |
| | FY 2004 ADDI | $398,640 | $398,640 | $0 | **$0** | 40 | | | |
| | FY 2005 ADDI | $227,313 | $95,580 | $0 | **$131,733** | 9 | | | |
| IL | FY 2006 ADDI | $111,012 | $0 | $0 | **$111,012** | 0 | | | |
| | FY 2007 ADDI | $111,012 | $0 | $0 | **$111,012** | 0 | | | |
| | FY 2008 ADDI | $44,853 | $0 | $0 | **$44,853** | 0 | | | |
| | TOTAL ADDI | $1,247,652 | $849,042 | $0 | **$398,610** | 85 | $9,989.00 | $131,560.00 | 72.9 % |
| Corona | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| CA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $2,614 | $0 | $0 | **$2,614** | 0 | | | |
| | TOTAL ADDI | $2,614 | $0 | $0 | **$2,614** | 0 | $0.00 | $0.00 | 0 % |
| Corpus Christi | FY 2003 ADDI | $76,154 | $76,154 | N/A | **$0** | 16 | | | |
| | FY 2004 ADDI | $89,864 | $89,864 | $0 | **$0** | 18 | | | |
| | FY 2005 ADDI | $51,243 | $51,243 | $0 | **$0** | 11 | | | |
| TX | FY 2006 ADDI | $25,570 | $25,570 | $0 | **$0** | 6 | | | |
| | FY 2007 ADDI | $25,570 | $25,570 | $0 | **$0** | 6 | | | |
| | FY 2008 ADDI | $10,331 | $5,000 | $0 | **$5,331** | 1 | | | |
| | TOTAL ADDI | $278,732 | $273,401 | $0 | **$5,331** | 58 | $4,714.00 | $74,095.00 | 93.1 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Cumberland County | FY 2003 ADDI | $38,577 | $38,577 | N/A | **$0** | 12 | | | |
| | FY 2004 ADDI | $45,522 | $45,522 | $0 | **$0** | 8 | | | |
| | FY 2005 ADDI | $25,958 | $25,958 | $0 | **$0** | 4 | | | |
| NC | FY 2006 ADDI | $12,935 | $10,000 | $0 | **$2,935** | 1 | | | |
| | FY 2007 ADDI | $12,901 | $0 | $0 | **$12,901** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $135,893 | $120,057 | $0 | **$15,836** | 25 | $4,802.00 | $77,323.00 | 76 % |
| Cumberland County | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $23,426 | $23,426 | $0 | **$0** | 6 | | | |
| PA | FY 2006 ADDI | $11,689 | $11,689 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $11,689 | $4,969 | $6,720 | **$0** | 3 | | | |
| | FY 2008 ADDI | $4,723 | $4,723 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $51,527 | $44,807 | $6,720 | **$0** | 14 | $3,201.00 | $108,000.00 | 0 % |
| Cuyahoga County Consortium | FY 2003 ADDI | $183,685 | $183,685 | N/A | **$0** | 32 | | | |
| | FY 2004 ADDI | $216,753 | $216,753 | $0 | **$0** | 37 | | | |
| | FY 2005 ADDI | $123,597 | $123,597 | $0 | **$0** | 17 | | | |
| OH | FY 2006 ADDI | $61,726 | $61,726 | $0 | **$0** | 9 | | | |
| | FY 2007 ADDI | $61,765 | $61,765 | $0 | **$0** | 13 | | | |
| | FY 2008 ADDI | $25,185 | $25,185 | $0 | **$0** | 6 | | | |
| | TOTAL ADDI | $672,711 | $672,711 | $0 | **$0** | 114 | $5,901.00 | $114,229.00 | 20.2 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Dakota County Consortium | FY 2003 ADDI | $170,774 | $170,774 | N/A | $0 | 16 | | | |
| | FY 2004 ADDI | $201,518 | $201,518 | $0 | $0 | 25 | | | |
| | FY 2005 ADDI | $114,927 | $114,927 | $0 | $0 | 13 | | | |
| MN | FY 2006 ADDI | $57,347 | $57,347 | $0 | $0 | 6 | | | |
| | FY 2007 ADDI | $57,358 | $57,358 | $0 | $0 | 8 | | | |
| | FY 2008 ADDI | $23,175 | $23,175 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $625,099 | $625,099 | $0 | $0 | 71 | $8,804.00 | $167,384.00 | 28.2 % |
| Dallas | FY 2003 ADDI | $534,125 | $534,125 | N/A | $0 | 60 | | | |
| | FY 2004 ADDI | $630,284 | $630,284 | $0 | $0 | 77 | | | |
| | FY 2005 ADDI | $359,401 | $359,401 | $0 | $0 | 43 | | | |
| TX | FY 2006 ADDI | $179,338 | $179,338 | $0 | $0 | 20 | | | |
| | FY 2007 ADDI | $179,338 | $179,338 | $0 | $0 | 22 | | | |
| | FY 2008 ADDI | $72,460 | $72,460 | $0 | $0 | 8 | | | |
| | TOTAL ADDI | $1,954,946 | $1,954,946 | $0 | $0 | 230 | $8,500.00 | $93,274.00 | 96.5 % |
| Dallas County | FY 2003 ADDI | $38,321 | $38,321 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $45,220 | $45,220 | $0 | $0 | 5 | | | |
| | FY 2005 ADDI | $27,675 | $27,675 | $0 | $0 | 4 | | | |
| TX | FY 2006 ADDI | $13,470 | $13,470 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $13,470 | $13,470 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $6,504 | $6,504 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $144,660 | $144,660 | $0 | $0 | 20 | $7,233.00 | $84,575.00 | 100 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Dane County | FY 2003 ADDI | $49,076 | $49,076 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $61,996 | $61,996 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $35,446 | $35,446 | $0 | **$0** | 5 | | | |
| WI | FY 2006 ADDI | $18,421 | $18,421 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $18,421 | $18,421 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $7,443 | $7,443 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $190,803 | $190,803 | $0 | **$0** | 23 | $8,296.00 | $109,747.00 | 21.7 % |
| Dauphin County | FY 2003 ADDI | $44,146 | $44,146 | N/A | **$0** | 12 | | | |
| | FY 2004 ADDI | $52,093 | $52,093 | $0 | **$0** | 11 | | | |
| | FY 2005 ADDI | $29,627 | $29,627 | $0 | **$0** | 7 | | | |
| PA | FY 2006 ADDI | $14,784 | $14,784 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $14,784 | $14,784 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $5,973 | $5,973 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $161,407 | $161,407 | $0 | **$0** | 41 | $3,937.00 | $89,032.00 | 51.2 % |
| Dayton Consortium | FY 2003 ADDI | $83,537 | $83,537 | N/A | **$0** | 20 | | | |
| | FY 2004 ADDI | $98,576 | $98,576 | $0 | **$0** | 21 | | | |
| | FY 2005 ADDI | $56,210 | $56,210 | $0 | **$0** | 13 | | | |
| OH | FY 2006 ADDI | $33,426 | $16,264 | $0 | **$17,162** | 4 | | | |
| | FY 2007 ADDI | $33,426 | $0 | $0 | **$33,426** | 0 | | | |
| | FY 2008 ADDI | $13,505 | $0 | $0 | **$13,505** | 0 | | | |
| | TOTAL ADDI | $318,680 | $254,587 | $0 | **$64,093** | 58 | $4,389.00 | $72,929.00 | 65.5 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **De Kalb County** | **FY 2003 ADDI** | $190,981 | $190,981 | N/A | **$0** | 33 | | | |
| | **FY 2004 ADDI** | $225,363 | $225,363 | $0 | **$0** | 40 | | | |
| | **FY 2005 ADDI** | $128,507 | $128,507 | $0 | **$0** | 20 | | | |
| GA | **FY 2006 ADDI** | $64,158 | $64,158 | $0 | **$0** | 11 | | | |
| | **FY 2007 ADDI** | $64,158 | $64,158 | $0 | **$0** | 11 | | | |
| | **FY 2008 ADDI** | $25,922 | $25,922 | $0 | **$0** | 5 | | | |
| | **TOTAL ADDI** | $699,089 | $699,089 | $0 | **$0** | 120 | $5,826.00 | $123,054.00 | 97.5 % |
| **Delaware** | **FY 2003 ADDI** | $88,576 | $88,576 | N/A | **$0** | 12 | | | |
| | **FY 2004 ADDI** | $104,522 | $104,522 | $0 | **$0** | 12 | | | |
| | **FY 2005 ADDI** | $59,601 | $59,601 | $0 | **$0** | 8 | | | |
| DE | **FY 2006 ADDI** | $29,740 | $29,740 | $0 | **$0** | 4 | | | |
| | **FY 2007 ADDI** | $29,740 | $29,740 | $0 | **$0** | 8 | | | |
| | **FY 2008 ADDI** | $12,016 | $12,016 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $324,195 | $324,195 | $0 | **$0** | 46 | $7,048.00 | $149,116.00 | 60.9 % |
| **Delaware County** | **FY 2003 ADDI** | $71,459 | $71,459 | N/A | **$0** | 16 | | | |
| | **FY 2004 ADDI** | $84,323 | $84,323 | $0 | **$0** | 19 | | | |
| | **FY 2005 ADDI** | $48,083 | $48,083 | $0 | **$0** | 10 | | | |
| PA | **FY 2006 ADDI** | $23,993 | $23,993 | $0 | **$0** | 6 | | | |
| | **FY 2007 ADDI** | $23,993 | $23,993 | $0 | **$0** | 6 | | | |
| | **FY 2008 ADDI** | $9,694 | $9,694 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $261,545 | $261,545 | $0 | **$0** | 59 | $4,433.00 | $96,484.00 | 81.4 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Denton** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $51,438 | $38,819 | $12,619 | **$0** | 12 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| TX | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $51,438 | $38,819 | $12,619 | **$0** | 12 | $3,235.00 | $78,078.00 | 75 % |
| **Denver** | **FY 2003 ADDI** | $260,161 | $260,161 | N/A | **$0** | 37 | | | |
| | **FY 2004 ADDI** | $306,998 | $306,998 | $0 | **$0** | 36 | | | |
| | **FY 2005 ADDI** | $175,057 | $175,057 | $0 | **$0** | 23 | | | |
| CO | **FY 2006 ADDI** | $87,352 | $87,352 | $0 | **$0** | 12 | | | |
| | **FY 2007 ADDI** | $87,352 | $87,352 | $0 | **$0** | 14 | | | |
| | **FY 2008 ADDI** | $35,294 | $16,789 | $0 | **$18,505** | 3 | | | |
| | **TOTAL ADDI** | $952,214 | $933,709 | $0 | **$18,505** | 125 | $7,470.00 | $136,628.00 | 45.6 % |
| **Des Moines** | **FY 2003 ADDI** | $68,227 | $68,227 | N/A | **$0** | 10 | | | |
| | **FY 2004 ADDI** | $80,510 | $80,510 | $0 | **$0** | 10 | | | |
| | **FY 2005 ADDI** | $45,908 | $45,908 | $0 | **$0** | 6 | | | |
| IA | **FY 2006 ADDI** | $22,908 | $22,908 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $22,908 | $22,908 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $9,256 | $9,256 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $249,717 | $249,717 | $0 | **$0** | 33 | $7,567.00 | $108,791.00 | 81.8 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Detroit | FY 2003 ADDI | $404,981 | $404,981 | N/A | $0 | 48 | | | |
| | FY 2004 ADDI | $477,890 | $477,890 | $0 | $0 | 62 | | | |
| | FY 2005 ADDI | $272,503 | $272,503 | $0 | $0 | 30 | | | |
| MI | FY 2006 ADDI | $135,977 | $135,977 | $0 | $0 | 15 | | | |
| | FY 2007 ADDI | $135,977 | $135,299 | $678 | $0 | 15 | | | |
| | FY 2008 ADDI | $54,940 | $54,940 | $0 | $0 | 6 | | | |
| | TOTAL ADDI | $1,482,268 | $1,481,590 | $678 | $0 | 176 | $8,418.00 | $93,595.00 | 99.4 % |
| DuPage County Consortium | FY 2003 ADDI | $147,270 | $147,270 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $173,767 | $173,767 | $0 | $0 | 18 | | | |
| | FY 2005 ADDI | $99,085 | $99,085 | $0 | $0 | 9 | | | |
| IL | FY 2006 ADDI | $49,443 | $49,443 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $49,443 | $49,443 | $0 | $0 | 5 | | | |
| | FY 2008 ADDI | $19,977 | $19,977 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $538,985 | $538,985 | $0 | $0 | 44 | $12,250.00 | $178,200.00 | 54.5 % |
| Durham Consortium | FY 2003 ADDI | $91,232 | $91,232 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $107,656 | $107,656 | $0 | $0 | 11 | | | |
| | FY 2005 ADDI | $61,388 | $61,388 | $0 | $0 | 7 | | | |
| NC | FY 2006 ADDI | $30,632 | $30,632 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $30,632 | $30,632 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $12,377 | $12,377 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $333,917 | $333,917 | $0 | $0 | 33 | $10,119.00 | $111,233.00 | 100 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Dutchess County Consortium | FY 2003 ADDI | $66,804 | $66,804 | N/A | $0 | 9 | | | |
| | FY 2004 ADDI | $74,678 | $74,678 | $0 | $0 | 13 | | | |
| | FY 2005 ADDI | $42,583 | $42,583 | $0 | $0 | 9 | | | |
| NY | FY 2006 ADDI | $21,249 | $21,249 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $21,188 | $21,188 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $8,561 | $8,561 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $235,063 | $235,063 | $0 | $0 | 39 | $6,027.00 | $90,628.00 | 56.4 % |
| East Orange | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $55,202 | $55,202 | $0 | $0 | 5 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| NJ | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $55,202 | $55,202 | $0 | $0 | 5 | $11,040.00 | $210,382.00 | 100 % |
| El Cajon | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $53,822 | $53,822 | $0 | $0 | 5 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| CA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $53,822 | $53,822 | $0 | $0 | 5 | $10,764.00 | $225,326.00 | 100 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **El Paso** | **FY 2003 ADDI** | $149,123 | $149,123 | N/A | **$0** | 8 | | | |
| | **FY 2004 ADDI** | $175,969 | $175,969 | $0 | **$0** | 18 | | | |
| | **FY 2005 ADDI** | $100,341 | $100,341 | $0 | **$0** | 11 | | | |
| TX | **FY 2006 ADDI** | $50,070 | $50,070 | $0 | **$0** | 6 | | | |
| | **FY 2007 ADDI** | $50,070 | $50,070 | $0 | **$0** | 6 | | | |
| | **FY 2008 ADDI** | $20,230 | $20,230 | $0 | **$0** | 3 | | | |
| | **TOTAL ADDI** | $545,803 | $545,803 | $0 | **$0** | 52 | $10,496.00 | $71,992.00 | 94.2 % |
| **Elizabeth** | **FY 2003 ADDI** | $67,820 | $67,820 | N/A | **$0** | 2 | | | |
| | **FY 2004 ADDI** | $80,030 | $60,187 | $0 | **$19,843** | 5 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| NJ | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $147,850 | $128,007 | $0 | **$19,843** | 7 | $18,287.00 | $200,636.00 | 71.4 % |
| **Erie** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $52,346 | $34,194 | $18,152 | **$0** | 14 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| PA | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $52,346 | $34,194 | $18,152 | **$0** | 14 | $2,442.00 | $50,736.00 | 42.9 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Erie County Consortium | FY 2003 ADDI | $62,809 | $62,809 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $74,116 | $74,116 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $42,263 | $42,263 | $0 | **$0** | 6 | | | |
| NY | FY 2006 ADDI | $21,089 | $21,089 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $21,089 | $21,089 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $8,521 | $8,521 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $229,887 | $229,887 | $0 | **$0** | 32 | $7,184.00 | $71,858.00 | 3.1 % |
| Escambia County Consortium | FY 2003 ADDI | $90,377 | $90,377 | N/A | **$0** | 10 | | | |
| | FY 2004 ADDI | $106,648 | $106,648 | $0 | **$0** | 12 | | | |
| | FY 2005 ADDI | $60,813 | $60,813 | $0 | **$0** | 7 | | | |
| FL | FY 2006 ADDI | $30,345 | $30,345 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $30,345 | $22,951 | $0 | **$7,394** | 3 | | | |
| | FY 2008 ADDI | $12,261 | $0 | $0 | **$12,261** | 0 | | | |
| | TOTAL ADDI | $330,789 | $311,134 | $0 | **$19,655** | 36 | $8,643.00 | $90,691.00 | 41.7 % |
| Escondido | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $51,897 | $51,897 | $0 | **$0** | 14 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| CA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $51,897 | $51,897 | $0 | **$0** | 14 | $3,707.00 | $126,193.00 | 92.9 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Essex County Consortium | FY 2003 ADDI | $88,325 | $88,325 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $104,226 | $104,226 | $0 | $0 | 12 | | | |
| | FY 2005 ADDI | $59,432 | $59,432 | $0 | $0 | 8 | | | |
| NJ | FY 2006 ADDI | $29,656 | $29,656 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $29,656 | $29,656 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $11,982 | $11,982 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $323,277 | $323,277 | $0 | $0 | 33 | $9,796.00 | $144,779.00 | 72.7 % |
| Eugene Consortium | FY 2003 ADDI | $81,003 | $81,003 | N/A | $0 | 19 | | | |
| | FY 2004 ADDI | $95,585 | $95,585 | $0 | $0 | 17 | | | |
| | FY 2005 ADDI | $54,505 | $54,505 | $0 | $0 | 8 | | | |
| OR | FY 2006 ADDI | $27,197 | $27,197 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $27,197 | $27,197 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $10,989 | $10,989 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $296,476 | $296,476 | $0 | $0 | 53 | $5,594.00 | $136,407.00 | 7.5 % |
| Evansville | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $57,641 | $57,641 | $0 | $0 | 15 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| IN | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $57,641 | $57,641 | $0 | $0 | 15 | $3,843.00 | $65,060.00 | 13.3 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Fairfax County** | **FY 2003 ADDI** | $133,281 | $133,281 | N/A | **$0** | 11 | | | |
| | **FY 2004 ADDI** | $157,276 | $157,276 | $0 | **$0** | 13 | | | |
| | **FY 2005 ADDI** | $89,682 | $89,682 | $0 | **$0** | 12 | | | |
| VA | **FY 2006 ADDI** | $44,751 | $44,751 | $0 | **$0** | 4 | | | |
| | **FY 2007 ADDI** | $44,751 | $17,700 | $0 | **$27,051** | 1 | | | |
| | **FY 2008 ADDI** | $18,081 | $0 | $0 | **$18,081** | 0 | | | |
| | **TOTAL ADDI** | $487,822 | $442,690 | $0 | **$45,132** | 41 | $10,797.00 | $196,217.00 | 82.9 % |
| **Fall River** | **FY 2003 ADDI** | $64,733 | $64,733 | N/A | **$0** | 5 | | | |
| | **FY 2004 ADDI** | $76,386 | $76,386 | $0 | **$0** | 8 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| MA | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $141,119 | $141,119 | $0 | **$0** | 13 | $10,855.00 | $196,008.00 | 7.7 % |
| **Fargo** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $55,825 | $55,825 | $0 | **$0** | 16 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| ND | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $55,825 | $55,825 | $0 | **$0** | 16 | $3,489.00 | $89,461.00 | 0 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Fayetteville | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| NC | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $6,298 | $6,298 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $6,298 | $6,298 | $0 | $0 | 1 | $6,298.00 | $64,600.00 | 100 % |
| Flint | FY 2003 ADDI | $53,227 | $53,227 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $62,809 | $62,809 | $0 | $0 | 15 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| MI | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $116,036 | $116,036 | $0 | $0 | 20 | $5,802.00 | $50,482.00 | 55 % |
| Florida | FY 2003 ADDI | $1,005,310 | $1,005,310 | N/A | $0 | 69 | | | |
| | FY 2004 ADDI | $1,060,473 | $1,060,473 | $0 | $0 | 107 | | | |
| | FY 2005 ADDI | $705,556 | $705,556 | $0 | $0 | 71 | | | |
| FL | FY 2006 ADDI | $354,189 | $354,189 | $0 | $0 | 36 | | | |
| | FY 2007 ADDI | $346,211 | $346,211 | $0 | $0 | 36 | | | |
| | FY 2008 ADDI | $139,889 | $139,889 | $0 | $0 | 14 | | | |
| | TOTAL ADDI | $3,611,628 | $3,611,628 | $0 | $0 | 333 | $10,846.00 | $99,526.00 | 46.8 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Fontana | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $16,684 | $16,684 | $0 | **$0** | 3 | | | |
| CA | FY 2006 ADDI | $8,325 | $0 | $0 | **$8,325** | 0 | | | |
| | FY 2007 ADDI | $8,325 | $0 | $0 | **$8,325** | 0 | | | |
| | FY 2008 ADDI | $3,364 | $0 | $0 | **$3,364** | 0 | | | |
| | TOTAL ADDI | $36,698 | $16,684 | $0 | **$20,014** | 3 | $5,561.00 | $211,633.00 | 100 % |
| Fort Bend County | FY 2003 ADDI | $25,511 | $25,511 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $30,103 | $30,103 | $0 | **$0** | 5 | | | |
| | FY 2005 ADDI | $17,166 | $17,166 | $0 | **$0** | 3 | | | |
| TX | FY 2006 ADDI | $8,566 | $8,566 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $8,566 | $8,566 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $3,461 | $3,461 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $93,373 | $93,373 | $0 | **$0** | 17 | $5,493.00 | $117,658.00 | 100 % |
| Fort Collins | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $53,862 | $53,862 | $0 | **$0** | 12 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| CO | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $53,862 | $53,862 | $0 | **$0** | 12 | $4,489.00 | $150,351.00 | 33.3 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Fort Lauderdale | FY 2003 ADDI | $62,007 | $62,007 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $73,170 | $71,440 | $0 | **$1,730** | 8 | | | |
| | FY 2005 ADDI | $41,751 | $0 | $0 | **$41,751** | 0 | | | |
| FL | FY 2006 ADDI | $20,833 | $0 | $0 | **$20,833** | 0 | | | |
| | FY 2007 ADDI | $20,833 | $0 | $0 | **$20,833** | 0 | | | |
| | FY 2008 ADDI | $8,543 | $0 | $0 | **$8,543** | 0 | | | |
| | TOTAL ADDI | $227,137 | $133,447 | $0 | **$93,690** | 13 | $10,265.00 | $102,028.00 | 69.2 % |
| Fort Wayne | FY 2003 ADDI | $71,138 | $71,138 | N/A | **$0** | 20 | | | |
| | FY 2004 ADDI | $83,945 | $83,945 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $47,867 | $47,867 | $0 | **$0** | 5 | | | |
| IN | FY 2006 ADDI | $24,143 | $24,143 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $23,978 | $23,978 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $9,704 | $9,704 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $260,775 | $260,775 | $0 | **$0** | 41 | $6,360.00 | $51,200.00 | 36.6 % |
| Fort Worth | FY 2003 ADDI | $189,612 | $189,612 | N/A | **$0** | 18 | | | |
| | FY 2004 ADDI | $223,870 | $223,870 | $0 | **$0** | 26 | | | |
| | FY 2005 ADDI | $127,586 | $127,586 | $0 | **$0** | 17 | | | |
| TX | FY 2006 ADDI | $63,699 | $63,699 | $0 | **$0** | 8 | | | |
| | FY 2007 ADDI | $63,699 | $63,699 | $0 | **$0** | 8 | | | |
| | FY 2008 ADDI | $25,737 | $25,737 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $694,203 | $694,203 | $0 | **$0** | 80 | $8,678.00 | $78,485.00 | 76.3 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Franklin County | FY 2003 ADDI | $68,420 | $68,420 | N/A | **$0** | 17 | | | |
| | FY 2004 ADDI | $80,947 | $48,786 | $16,189 | **$15,972** | 16 | | | |
| | FY 2005 ADDI | $46,158 | $0 | $0 | **$46,158** | 0 | | | |
| OH | FY 2006 ADDI | $23,054 | $0 | $0 | **$23,054** | 0 | | | |
| | FY 2007 ADDI | $23,054 | $0 | $0 | **$23,054** | 0 | | | |
| | FY 2008 ADDI | $9,321 | $0 | $0 | **$9,321** | 0 | | | |
| | TOTAL ADDI | $250,954 | $117,206 | $16,189 | **$117,559** | 33 | $3,552.00 | $79,772.00 | 27.3 % |
| Fresno | FY 2003 ADDI | $155,152 | $155,152 | N/A | **$0** | 16 | | | |
| | FY 2004 ADDI | $183,083 | $183,083 | $0 | **$0** | 19 | | | |
| | FY 2005 ADDI | $104,398 | $104,398 | $0 | **$0** | 11 | | | |
| CA | FY 2006 ADDI | $52,094 | $52,094 | $0 | **$0** | 6 | | | |
| | FY 2007 ADDI | $52,094 | $10,000 | $0 | **$42,094** | 1 | | | |
| | FY 2008 ADDI | $21,048 | $0 | $0 | **$21,048** | 0 | | | |
| | TOTAL ADDI | $567,869 | $504,727 | $0 | **$63,142** | 53 | $9,523.00 | $201,364.00 | 81.1 % |
| Fresno County | FY 2003 ADDI | $77,226 | $77,226 | N/A | **$0** | 10 | | | |
| | FY 2004 ADDI | $91,129 | $91,129 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $53,567 | $53,567 | $0 | **$0** | 6 | | | |
| CA | FY 2006 ADDI | $20,137 | $20,137 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $20,137 | $20,137 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $8,136 | $8,136 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $270,332 | $270,332 | $0 | **$0** | 32 | $8,448.00 | $149,154.00 | 87.5 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Fulton County Consortium | FY 2003 ADDI | $111,098 | $111,098 | N/A | **$0** | 19 | | | |
| | FY 2004 ADDI | $131,098 | $131,098 | $0 | **$0** | 14 | | | |
| | FY 2005 ADDI | $74,755 | $74,755 | $0 | **$0** | 9 | | | |
| GA | FY 2006 ADDI | $37,106 | $37,106 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $37,302 | $37,302 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $15,072 | $0 | $0 | **$15,072** | 0 | | | |
| | TOTAL ADDI | $406,431 | $391,359 | $0 | **$15,072** | 50 | $7,827.00 | $126,591.00 | 100 % |
| Gainesville | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $57,266 | $57,266 | $0 | **$0** | 14 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| FL | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $57,266 | $57,266 | $0 | **$0** | 14 | $4,090.00 | $97,859.00 | 78.6 % |
| Garden Grove | FY 2003 ADDI | $44,730 | $44,730 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $52,782 | $52,782 | $0 | **$0** | 3 | | | |
| | FY 2005 ADDI | $30,097 | $30,097 | $0 | **$0** | 2 | | | |
| CA | FY 2006 ADDI | $15,029 | $9,300 | $0 | **$5,729** | 1 | | | |
| | FY 2007 ADDI | $15,029 | $0 | $0 | **$15,029** | 0 | | | |
| | FY 2008 ADDI | $6,072 | $0 | $0 | **$6,072** | 0 | | | |
| | TOTAL ADDI | $163,739 | $136,909 | $0 | **$26,830** | 8 | $17,114.00 | $334,500.00 | 75 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Garland | FY 2003 ADDI | $49,895 | $49,895 | N/A | $0 | 4 | | | |
| | FY 2004 ADDI | $58,877 | $58,877 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $33,573 | $33,573 | $0 | $0 | 5 | | | |
| TX | FY 2006 ADDI | $16,753 | $16,753 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $16,753 | $16,753 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $6,769 | $6,769 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $182,620 | $182,620 | $0 | $0 | 21 | $8,696.00 | $97,639.00 | 61.9 % |
| Gary | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $52,522 | $52,522 | $0 | $0 | 13 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| IN | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $52,522 | $52,522 | $0 | $0 | 13 | $4,040.00 | $80,192.00 | 100 % |
| Gastonia Consortium | FY 2003 ADDI | $48,117 | $48,117 | N/A | $0 | 13 | | | |
| | FY 2004 ADDI | $56,780 | $56,780 | $0 | $0 | 15 | | | |
| | FY 2005 ADDI | $32,377 | $32,377 | $0 | $0 | 8 | | | |
| NC | FY 2006 ADDI | $16,156 | $16,156 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $17,183 | $17,183 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $7,477 | $7,477 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $178,090 | $178,090 | $0 | $0 | 47 | $3,789.00 | $72,646.00 | 21.3 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Genesee County** | **FY 2003 ADDI** | $47,710 | $47,710 | N/A | **$0** | 11 | | | |
| | **FY 2004 ADDI** | $56,299 | $56,299 | $0 | **$0** | 14 | | | |
| | **FY 2005 ADDI** | $32,103 | $32,103 | $0 | **$0** | 8 | | | |
| MI | **FY 2006 ADDI** | $15,864 | $15,864 | $0 | **$0** | 4 | | | |
| | **FY 2007 ADDI** | $15,864 | $15,864 | $0 | **$0** | 5 | | | |
| | **FY 2008 ADDI** | $6,410 | $6,410 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $174,250 | $174,250 | $0 | **$0** | 44 | $3,960.00 | $59,779.00 | 22.7 % |
| **Georgia** | **FY 2003 ADDI** | $954,623 | $954,623 | N/A | **$0** | 143 | | | |
| | **FY 2004 ADDI** | $1,079,320 | $1,079,320 | $0 | **$0** | 165 | | | |
| | **FY 2005 ADDI** | $720,182 | $720,182 | $0 | **$0** | 111 | | | |
| GA | **FY 2006 ADDI** | $360,352 | $360,352 | $0 | **$0** | 54 | | | |
| | **FY 2007 ADDI** | $360,374 | $360,374 | $0 | **$0** | 58 | | | |
| | **FY 2008 ADDI** | $145,606 | $145,606 | $0 | **$0** | 22 | | | |
| | **TOTAL ADDI** | $3,620,457 | $3,620,457 | $0 | **$0** | 553 | $6,547.00 | $109,318.00 | 59.3 % |
| **Glendale** | **FY 2003 ADDI** | $79,520 | $79,520 | N/A | **$0** | 6 | | | |
| | **FY 2004 ADDI** | $93,836 | $14,331 | $0 | **$79,505** | 1 | | | |
| | **FY 2005 ADDI** | $53,507 | $0 | $0 | **$53,507** | 0 | | | |
| CA | **FY 2006 ADDI** | $26,700 | $0 | $0 | **$26,700** | 0 | | | |
| | **FY 2007 ADDI** | $26,700 | $0 | $0 | **$26,700** | 0 | | | |
| | **FY 2008 ADDI** | $10,788 | $0 | $0 | **$10,788** | 0 | | | |
| | **TOTAL ADDI** | $291,051 | $93,851 | $0 | **$197,200** | 7 | $13,407.00 | $219,510.00 | 85.7 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Gloucester County Consortium | FY 2003 ADDI | $40,886 | $40,886 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $48,247 | $48,247 | $0 | **$0** | 5 | | | |
| | FY 2005 ADDI | $27,511 | $27,511 | $0 | **$0** | 4 | | | |
| NJ | FY 2006 ADDI | $13,728 | $13,728 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $13,728 | $13,728 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $5,547 | $5,547 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $149,647 | $149,647 | $0 | **$0** | 19 | $7,876.00 | $137,559.00 | 68.4 % |
| Grand Prairie | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| TX | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $4,580 | $0 | $0 | **$4,580** | 0 | | | |
| | TOTAL ADDI | $4,580 | $0 | $0 | **$4,580** | 0 | $0.00 | $0.00 | 0 % |
| Grand Rapids | FY 2003 ADDI | $69,645 | $69,645 | N/A | **$0** | 16 | | | |
| | FY 2004 ADDI | $82,183 | $82,183 | $0 | **$0** | 17 | | | |
| | FY 2005 ADDI | $46,863 | $37,863 | $9,000 | **$0** | 10 | | | |
| MI | FY 2006 ADDI | $23,384 | $23,384 | $0 | **$0** | 6 | | | |
| | FY 2007 ADDI | $23,384 | $23,384 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $9,448 | $448 | $9,000 | **$0** | 3 | | | |
| | TOTAL ADDI | $254,907 | $236,907 | $18,000 | **$0** | 57 | $4,156.00 | $83,319.00 | 77.2 % |

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# ADDI Accomplishment Report

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Green Bay | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $51,265 | $51,265 | $0 | $0 | 18 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| WI | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $51,265 | $51,265 | $0 | $0 | 18 | $2,848.00 | $91,100.00 | 16.7 % |
| Greensboro Consortium | FY 2003 ADDI | $141,809 | $141,809 | N/A | $0 | 36 | | | |
| | FY 2004 ADDI | $169,080 | $169,080 | $0 | $0 | 39 | | | |
| | FY 2005 ADDI | $75,847 | $75,847 | $0 | $0 | 19 | | | |
| NC | FY 2006 ADDI | $37,847 | $37,847 | $0 | $0 | 8 | | | |
| | FY 2007 ADDI | $37,813 | $29,813 | $8,000 | $0 | 9 | | | |
| | FY 2008 ADDI | $15,278 | $7,278 | $8,000 | $0 | 2 | | | |
| | TOTAL ADDI | $477,674 | $461,674 | $16,000 | $0 | 113 | $4,086.00 | $94,478.00 | 85.8 % |
| Greenville Consortium | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $58,010 | $58,010 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| NC | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $58,010 | $58,010 | $0 | $0 | 7 | $8,287.00 | $79,886.00 | 85.7 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Greenville County | FY 2003 ADDI | $68,041 | $68,041 | N/A | **$0** | 20 | | | |
| | FY 2004 ADDI | $80,290 | $80,290 | $0 | **$0** | 16 | | | |
| | FY 2005 ADDI | $45,783 | $40,171 | $5,612 | **$0** | 28 | | | |
| SC | FY 2006 ADDI | $22,845 | $11,220 | $0 | **$11,625** | 2 | | | |
| | FY 2007 ADDI | $22,845 | $0 | $0 | **$22,845** | 0 | | | |
| | FY 2008 ADDI | $9,230 | $0 | $0 | **$9,230** | 0 | | | |
| | TOTAL ADDI | $249,034 | $199,722 | $5,612 | **$43,700** | 66 | $3,026.00 | $80,676.00 | 78.8 % |
| Gulfport Consortium | FY 2003 ADDI | $44,106 | $44,106 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $52,047 | $52,047 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $29,678 | $29,678 | $0 | **$0** | 3 | | | |
| MS | FY 2006 ADDI | $14,809 | $14,809 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $14,809 | $14,809 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $155,449 | $155,449 | $0 | **$0** | 18 | $8,636.00 | $95,844.00 | 22.2 % |
| Gwinnett County | FY 2003 ADDI | $95,961 | $95,961 | N/A | **$0** | 13 | | | |
| | FY 2004 ADDI | $114,107 | $114,107 | $0 | **$0** | 15 | | | |
| | FY 2005 ADDI | $65,066 | $65,066 | $0 | **$0** | 11 | | | |
| GA | FY 2006 ADDI | $32,467 | $32,467 | $0 | **$0** | 6 | | | |
| | FY 2007 ADDI | $32,446 | $22,500 | $0 | **$9,946** | 3 | | | |
| | FY 2008 ADDI | $13,109 | $0 | $0 | **$13,109** | 0 | | | |
| | TOTAL ADDI | $353,156 | $330,101 | $0 | **$23,055** | 48 | $6,877.00 | $130,870.00 | 70.8 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Hamilton County** | **FY 2003 ADDI** | $88,800 | $88,800 | N/A | **$0** | 14 | | | |
| | **FY 2004 ADDI** | $104,786 | $104,786 | $0 | **$0** | 18 | | | |
| | **FY 2005 ADDI** | $59,751 | $59,751 | $0 | **$0** | 10 | | | |
| OH | **FY 2006 ADDI** | $32,165 | $32,165 | $0 | **$0** | 7 | | | |
| | **FY 2007 ADDI** | $32,165 | $32,165 | $0 | **$0** | 5 | | | |
| | **FY 2008 ADDI** | $13,232 | $13,232 | $0 | **$0** | 3 | | | |
| | **TOTAL ADDI** | $330,899 | $330,899 | $0 | **$0** | 57 | $5,805.00 | $97,858.00 | 66.7 % |
| **Hampton** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $55,323 | $55,323 | $0 | **$0** | 6 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| VA | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $55,323 | $55,323 | $0 | **$0** | 6 | $9,221.00 | $135,900.00 | 100 % |
| **Harford County** | **FY 2003 ADDI** | $35,501 | $35,501 | N/A | **$0** | 4 | | | |
| | **FY 2004 ADDI** | $41,892 | $41,892 | $0 | **$0** | 5 | | | |
| | **FY 2005 ADDI** | $23,888 | $23,888 | $0 | **$0** | 3 | | | |
| MD | **FY 2006 ADDI** | $11,920 | $11,920 | $0 | **$0** | 2 | | | |
| | **FY 2007 ADDI** | $11,920 | $11,920 | $0 | **$0** | 2 | | | |
| | **FY 2008 ADDI** | $4,816 | $4,816 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $129,937 | $129,937 | $0 | **$0** | 18 | $7,219.00 | $154,970.00 | 38.9 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Harris County | FY 2003 ADDI | $200,305 | $200,305 | N/A | $0 | 14 | | | |
| | FY 2004 ADDI | $236,366 | $236,366 | $0 | $0 | 25 | | | |
| | FY 2005 ADDI | $134,781 | $134,781 | $0 | $0 | 14 | | | |
| TX | FY 2006 ADDI | $67,255 | $67,255 | $0 | $0 | 7 | | | |
| | FY 2007 ADDI | $67,255 | $67,255 | $0 | $0 | 8 | | | |
| | FY 2008 ADDI | $27,174 | $27,174 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $733,136 | $733,136 | $0 | $0 | 71 | $10,326.00 | $96,011.00 | 66.2 % |
| Hartford | FY 2003 ADDI | $93,443 | $93,443 | N/A | $0 | 8 | | | |
| | FY 2004 ADDI | $110,266 | $110,266 | $0 | $0 | 11 | | | |
| | FY 2005 ADDI | $62,876 | $62,876 | $0 | $0 | 6 | | | |
| CT | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $266,585 | $266,585 | $0 | $0 | 25 | $10,663.00 | $149,492.00 | 92 % |
| Hawaii | FY 2003 ADDI | $96,099 | $96,099 | N/A | $0 | 7 | | | |
| | FY 2004 ADDI | $113,400 | $113,400 | $0 | $0 | 12 | | | |
| | FY 2005 ADDI | $64,663 | $64,663 | $0 | $0 | 7 | | | |
| HI | FY 2006 ADDI | $32,266 | $32,266 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $32,266 | $32,266 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $13,037 | $13,037 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $351,731 | $351,731 | $0 | $0 | 36 | $9,770.00 | $177,407.00 | 47.2 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Hawthorne | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $50,139 | $50,139 | $0 | $0 | 5 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| CA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $50,139 | $50,139 | $0 | $0 | 5 | $10,028.00 | $216,100.00 | 80 % |
| Henderson | FY 2003 ADDI | $27,548 | $27,548 | N/A | $0 | 3 | | | |
| | FY 2004 ADDI | $32,507 | $32,507 | $0 | $0 | 4 | | | |
| | FY 2005 ADDI | $18,536 | $18,536 | $0 | $0 | 2 | | | |
| NV | FY 2006 ADDI | $9,249 | $9,249 | $0 | $0 | 1 | | | |
| | FY 2007 ADDI | $9,249 | $9,249 | $0 | $0 | 1 | | | |
| | FY 2008 ADDI | $3,737 | $3,737 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $100,826 | $100,826 | $0 | $0 | 12 | $8,402.00 | $163,951.00 | 58.3 % |
| Hennepin County Consortium | FY 2003 ADDI | $146,359 | $146,359 | N/A | $0 | 13 | | | |
| | FY 2004 ADDI | $172,708 | $172,708 | $0 | $0 | 18 | | | |
| | FY 2005 ADDI | $98,482 | $96,282 | $2,200 | $0 | 10 | | | |
| MN | FY 2006 ADDI | $49,142 | $49,142 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $49,142 | $49,142 | $0 | $0 | 5 | | | |
| | FY 2008 ADDI | $19,855 | $19,855 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $535,688 | $533,488 | $2,200 | $0 | 53 | $10,066.00 | $178,021.00 | 32.1 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Henrico County | FY 2003 ADDI | $68,394 | $68,394 | N/A | $0 | 8 | | | |
| | FY 2004 ADDI | $80,707 | $76,207 | $4,500 | $0 | 10 | | | |
| | FY 2005 ADDI | $46,021 | $36,817 | $9,204 | $0 | 7 | | | |
| VA | FY 2006 ADDI | $22,964 | $22,964 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $22,964 | $22,964 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $9,278 | $9,278 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $250,328 | $236,624 | $13,704 | $0 | 32 | $7,395.00 | $115,879.00 | 75 % |
| Hialeah | FY 2003 ADDI | $77,616 | $77,616 | N/A | $0 | 3 | | | |
| | FY 2004 ADDI | $91,589 | $91,589 | $0 | $0 | 9 | | | |
| | FY 2005 ADDI | $52,226 | $52,226 | $0 | $0 | 6 | | | |
| FL | FY 2006 ADDI | $26,060 | $26,060 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $26,060 | $26,060 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $10,529 | $10,529 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $284,080 | $284,080 | $0 | $0 | 26 | $10,926.00 | $160,027.00 | 100 % |
| Hidalgo County | FY 2003 ADDI | $48,508 | $48,508 | N/A | $0 | 8 | | | |
| | FY 2004 ADDI | $57,241 | $57,241 | $0 | $0 | 12 | | | |
| | FY 2005 ADDI | $32,640 | $32,640 | $0 | $0 | 7 | | | |
| TX | FY 2006 ADDI | $16,282 | $16,282 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $16,282 | $16,282 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $6,579 | $6,579 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $177,532 | $177,532 | $0 | $0 | 37 | $4,798.00 | $64,822.00 | 100 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Highlands County Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| FL | FY 2006 ADDI | $7,663 | $7,663 | $0 | **$0** | 1 | | | |
| | FY 2007 ADDI | $7,663 | $7,663 | $0 | **$0** | 1 | | | |
| | FY 2008 ADDI | $3,096 | $3,096 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $18,422 | $18,422 | $0 | **$0** | 3 | $6,141.00 | $120,377.00 | 66.7 % |
| Hillsborough County | FY 2003 ADDI | $144,225 | $144,225 | N/A | **$0** | 14 | | | |
| | FY 2004 ADDI | $170,190 | $170,190 | $0 | **$0** | 18 | | | |
| | FY 2005 ADDI | $97,046 | $97,046 | $0 | **$0** | 11 | | | |
| FL | FY 2006 ADDI | $48,425 | $48,425 | $0 | **$0** | 5 | | | |
| | FY 2007 ADDI | $48,425 | $48,425 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $19,566 | $19,566 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $527,877 | $527,877 | $0 | **$0** | 55 | $9,598.00 | $126,417.00 | 81.8 % |
| Hollywood | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $52,620 | $52,620 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| FL | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $52,620 | $52,620 | $0 | **$0** | 7 | $7,517.00 | $85,971.00 | 85.7 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Holyoke Consortium | FY 2003 ADDI | $53,253 | $53,253 | N/A | $0 | 11 | | | |
| | FY 2004 ADDI | $62,840 | $62,840 | $0 | $0 | 15 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| MA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $116,093 | $116,093 | $0 | $0 | 26 | $4,465.00 | $116,585.00 | 76.9 % |
| Honolulu | FY 2003 ADDI | $261,593 | $261,593 | N/A | $0 | 20 | | | |
| | FY 2004 ADDI | $308,687 | $308,687 | $0 | $0 | 29 | | | |
| | FY 2005 ADDI | $176,020 | $176,020 | $0 | $0 | 17 | | | |
| HI | FY 2006 ADDI | $87,833 | $87,833 | $0 | $0 | 7 | | | |
| | FY 2007 ADDI | $87,833 | $87,833 | $0 | $0 | 8 | | | |
| | FY 2008 ADDI | $35,488 | $35,488 | $0 | $0 | 6 | | | |
| | TOTAL ADDI | $957,454 | $957,454 | $0 | $0 | 87 | $11,005.00 | $201,090.00 | 80.5 % |
| Houston | FY 2003 ADDI | $793,232 | $793,232 | N/A | $0 | 171 | | | |
| | FY 2004 ADDI | $936,037 | $936,037 | $0 | $0 | 231 | | | |
| | FY 2005 ADDI | $533,749 | $533,749 | $0 | $0 | 132 | | | |
| TX | FY 2006 ADDI | $266,336 | $266,336 | $0 | $0 | 66 | | | |
| | FY 2007 ADDI | $266,336 | $266,336 | $0 | $0 | 66 | | | |
| | FY 2008 ADDI | $107,611 | $107,611 | $0 | $0 | 27 | | | |
| | TOTAL ADDI | $2,903,301 | $2,903,301 | $0 | $0 | 693 | $4,189.00 | $53,392.00 | 100 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Howard County | FY 2003 ADDI | $33,583 | $33,583 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $39,629 | $10,000 | $0 | **$29,629** | 1 | | | |
| | FY 2005 ADDI | $22,597 | $0 | $0 | **$22,597** | 0 | | | |
| MD | FY 2006 ADDI | $11,276 | $0 | $0 | **$11,276** | 0 | | | |
| | FY 2007 ADDI | $11,276 | $0 | $0 | **$11,276** | 0 | | | |
| | FY 2008 ADDI | $4,556 | $0 | $0 | **$4,556** | 0 | | | |
| | TOTAL ADDI | $122,917 | $43,583 | $0 | **$79,334** | 3 | $14,528.00 | $77,700.00 | 33.3 % |
| Hudson County Consortium | FY 2003 ADDI | $150,711 | $150,711 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $177,843 | $177,843 | $0 | **$0** | 16 | | | |
| | FY 2005 ADDI | $101,410 | $34,300 | $0 | **$67,110** | 3 | | | |
| NJ | FY 2006 ADDI | $50,603 | $0 | $0 | **$50,603** | 0 | | | |
| | FY 2007 ADDI | $50,603 | $0 | $0 | **$50,603** | 0 | | | |
| | FY 2008 ADDI | $20,446 | $0 | $0 | **$20,446** | 0 | | | |
| | TOTAL ADDI | $551,616 | $362,854 | $0 | **$188,762** | 27 | $13,439.00 | $149,782.00 | 51.9 % |
| Huntington Beach | FY 2003 ADDI | $41,943 | $0 | N/A | **$41,943** | 0 | | | |
| | FY 2004 ADDI | $49,493 | $0 | $0 | **$49,493** | 0 | | | |
| | FY 2005 ADDI | $28,222 | $0 | $0 | **$28,222** | 0 | | | |
| CA | FY 2006 ADDI | $14,083 | $0 | $0 | **$14,083** | 0 | | | |
| | FY 2007 ADDI | $14,083 | $0 | $0 | **$14,083** | 0 | | | |
| | FY 2008 ADDI | $5,690 | $0 | $0 | **$5,690** | 0 | | | |
| | TOTAL ADDI | $153,514 | $0 | $0 | **$153,514** | 0 | $0.00 | $0.00 | 0 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Huntsville** | **FY 2003 ADDI** | $58,079 | $58,079 | N/A | **$0** | 13 | | | |
| | **FY 2004 ADDI** | $68,535 | $68,535 | $0 | **$0** | 14 | | | |
| | **FY 2005 ADDI** | $39,080 | $39,080 | $0 | **$0** | 8 | | | |
| AL | **FY 2006 ADDI** | $19,501 | $19,501 | $0 | **$0** | 4 | | | |
| | **FY 2007 ADDI** | $19,501 | $19,501 | $0 | **$0** | 4 | | | |
| | **FY 2008 ADDI** | $7,879 | $7,879 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $212,575 | $212,575 | $0 | **$0** | 45 | $4,724.00 | $76,093.00 | 73.3 % |
| **Idaho** | **FY 2003 ADDI** | $227,101 | $227,101 | N/A | **$0** | 89 | | | |
| | **FY 2004 ADDI** | $267,987 | $267,987 | $0 | **$0** | 72 | | | |
| | **FY 2005 ADDI** | $152,812 | $152,812 | $0 | **$0** | 35 | | | |
| ID | **FY 2006 ADDI** | $76,242 | $76,242 | $0 | **$0** | 21 | | | |
| | **FY 2007 ADDI** | $76,242 | $76,242 | $0 | **$0** | 22 | | | |
| | **FY 2008 ADDI** | $30,805 | $30,805 | $0 | **$0** | 6 | | | |
| | **TOTAL ADDI** | $831,189 | $831,189 | $0 | **$0** | 245 | $3,393.00 | $96,878.00 | 12.7 % |
| **Illinois** | **FY 2003 ADDI** | $992,347 | $992,347 | N/A | **$0** | 129 | | | |
| | **FY 2004 ADDI** | $1,139,729 | $960,438 | $179,291 | **$0** | 122 | | | |
| | **FY 2005 ADDI** | $650,063 | $572,181 | $77,882 | **$0** | 70 | | | |
| IL | **FY 2006 ADDI** | $328,415 | $287,243 | $41,172 | **$0** | 34 | | | |
| | **FY 2007 ADDI** | $327,881 | $262,165 | $65,716 | **$0** | 35 | | | |
| | **FY 2008 ADDI** | $131,697 | $115,591 | $16,106 | **$0** | 15 | | | |
| | **TOTAL ADDI** | $3,570,132 | $3,189,965 | $380,167 | **$0** | 405 | $7,876.00 | $77,546.00 | 25.9 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Indiana | FY 2003 ADDI | $943,118 | $943,118 | N/A | $0 | 228 | | | |
| | FY 2004 ADDI | $948,380 | $948,380 | $0 | $0 | 222 | | | |
| | FY 2005 ADDI | $634,491 | $634,491 | $0 | $0 | 148 | | | |
| IN | FY 2006 ADDI | $335,426 | $335,426 | $0 | $0 | 81 | | | |
| | FY 2007 ADDI | $316,513 | $316,513 | $0 | $0 | 79 | | | |
| | FY 2008 ADDI | $127,867 | $127,867 | $0 | $0 | 30 | | | |
| | TOTAL ADDI | $3,305,795 | $3,305,795 | $0 | $0 | 788 | $4,195.00 | $84,029.00 | 19 % |
| Indianapolis | FY 2003 ADDI | $299,796 | $299,796 | N/A | $0 | 22 | | | |
| | FY 2004 ADDI | $353,769 | $353,769 | $0 | $0 | 44 | | | |
| | FY 2005 ADDI | $201,726 | $201,726 | $0 | $0 | 30 | | | |
| IN | FY 2006 ADDI | $100,660 | $100,660 | $0 | $0 | 13 | | | |
| | FY 2007 ADDI | $100,660 | $100,660 | $0 | $0 | 13 | | | |
| | FY 2008 ADDI | $40,671 | $40,671 | $0 | $0 | 8 | | | |
| | TOTAL ADDI | $1,097,282 | $1,097,282 | $0 | $0 | 130 | $8,441.00 | $82,314.00 | 54.6 % |
| Inglewood | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $57,770 | $57,770 | $0 | $0 | 6 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| CA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $57,770 | $57,770 | $0 | $0 | 6 | $9,628.00 | $139,500.00 | 100 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Iowa** | **FY 2003 ADDI** | $618,734 | $618,734 | N/A | **$0** | 50 | | | |
| | **FY 2004 ADDI** | $730,124 | $730,124 | $0 | **$0** | 74 | | | |
| | **FY 2005 ADDI** | $416,333 | $416,333 | $0 | **$0** | 42 | | | |
| IA | **FY 2006 ADDI** | $207,746 | $40,000 | $0 | **$167,746** | 4 | | | |
| | **FY 2007 ADDI** | $207,746 | $0 | $0 | **$207,746** | 0 | | | |
| | **FY 2008 ADDI** | $83,937 | $0 | $0 | **$83,937** | 0 | | | |
| | **TOTAL ADDI** | $2,264,620 | $1,805,191 | $0 | **$459,429** | 170 | $10,619.00 | $86,912.00 | 8.2 % |
| **Irvine** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2005 ADDI** | $20,802 | $20,802 | $0 | **$0** | 4 | | | |
| CA | **FY 2006 ADDI** | $10,380 | $5,201 | $0 | **$5,179** | 1 | | | |
| | **FY 2007 ADDI** | $10,380 | $0 | $0 | **$10,380** | 0 | | | |
| | **FY 2008 ADDI** | $4,194 | $0 | $0 | **$4,194** | 0 | | | |
| | **TOTAL ADDI** | $45,756 | $26,003 | $0 | **$19,753** | 5 | $5,201.00 | $181,652.00 | 20 % |
| **Irving** | **FY 2003 ADDI** | $79,374 | $79,374 | N/A | **$0** | 5 | | | |
| | **FY 2004 ADDI** | $93,663 | $93,663 | $0 | **$0** | 10 | | | |
| | **FY 2005 ADDI** | $53,409 | $53,409 | $0 | **$0** | 6 | | | |
| TX | **FY 2006 ADDI** | $26,651 | $26,651 | $0 | **$0** | 4 | | | |
| | **FY 2007 ADDI** | $26,651 | $26,651 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $10,768 | $10,768 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $290,516 | $290,516 | $0 | **$0** | 30 | $9,684.00 | $113,395.00 | 60 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Islip** | FY 2003 ADDI | $40,392 | $32,190 | N/A | **$8,202** | 2 | | | |
| | FY 2004 ADDI | $47,664 | $0 | $0 | **$47,664** | 0 | | | |
| | FY 2005 ADDI | $27,179 | $0 | $0 | **$27,179** | 0 | | | |
| NY | FY 2006 ADDI | $13,562 | $0 | $0 | **$13,562** | 0 | | | |
| | FY 2007 ADDI | $13,562 | $0 | $0 | **$13,562** | 0 | | | |
| | FY 2008 ADDI | $5,480 | $0 | $0 | **$5,480** | 0 | | | |
| | TOTAL ADDI | $147,839 | $32,190 | $0 | **$115,649** | 2 | $16,095.00 | $16,095.00 | 0 % |
| **Jackson** | FY 2003 ADDI | $69,321 | $69,321 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $81,801 | $81,801 | $0 | **$0** | 11 | | | |
| | FY 2005 ADDI | $46,644 | $46,644 | $0 | **$0** | 6 | | | |
| MS | FY 2006 ADDI | $23,275 | $23,275 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $23,275 | $23,275 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $9,404 | $9,404 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $253,720 | $253,720 | $0 | **$0** | 34 | $7,462.00 | $70,191.00 | 94.1 % |
| **Jacksonville-Duval County** | FY 2003 ADDI | $224,454 | $224,454 | N/A | **$0** | 31 | | | |
| | FY 2004 ADDI | $264,863 | $264,863 | $0 | **$0** | 43 | | | |
| | FY 2005 ADDI | $151,030 | $151,030 | $0 | **$0** | 22 | | | |
| FL | FY 2006 ADDI | $75,363 | $75,363 | $0 | **$0** | 9 | | | |
| | FY 2007 ADDI | $75,363 | $75,363 | $0 | **$0** | 9 | | | |
| | FY 2008 ADDI | $30,450 | $30,450 | $0 | **$0** | 4 | | | |
| | TOTAL ADDI | $821,523 | $821,523 | $0 | **$0** | 118 | $6,962.00 | $63,338.00 | 68.6 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Janesville Consortium | FY 2003 ADDI | $36,938 | $36,938 | N/A | $0 | 14 | | | |
| | FY 2004 ADDI | $43,588 | $43,588 | $0 | $0 | 15 | | | |
| | FY 2005 ADDI | $24,855 | $24,855 | $0 | $0 | 11 | | | |
| WI | FY 2006 ADDI | $12,402 | $9,602 | $2,800 | $0 | 4 | | | |
| | FY 2007 ADDI | $12,402 | $7,402 | $5,000 | $0 | 4 | | | |
| | FY 2008 ADDI | $5,011 | $5,011 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $135,196 | $127,396 | $7,800 | $0 | 50 | $2,548.00 | $97,085.00 | 6 % |
| Jefferson County | FY 2003 ADDI | $56,537 | $56,537 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $67,103 | $67,103 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $38,043 | $38,043 | $0 | $0 | 4 | | | |
| AL | FY 2006 ADDI | $18,970 | $18,970 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $18,970 | $18,970 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $7,665 | $7,665 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $207,288 | $207,288 | $0 | $0 | 22 | $9,422.00 | $97,929.00 | 95.5 % |
| Jefferson County | FY 2003 ADDI | $38,231 | $38,231 | N/A | $0 | 4 | | | |
| | FY 2004 ADDI | $45,096 | $45,096 | $0 | $0 | 10 | | | |
| | FY 2005 ADDI | $25,806 | $25,806 | $0 | $0 | 4 | | | |
| CO | FY 2006 ADDI | $12,831 | $12,831 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $12,831 | $12,831 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $5,184 | $5,184 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $139,979 | $139,979 | $0 | $0 | 23 | $6,086.00 | $64,915.00 | 47.8 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Jefferson County Consortium | FY 2003 ADDI | $61,742 | $61,742 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $72,858 | $70,358 | $2,500 | $0 | 9 | | | |
| | FY 2005 ADDI | $41,441 | $41,441 | $0 | $0 | 6 | | | |
| NY | FY 2006 ADDI | $22,189 | $22,189 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $22,189 | $22,189 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $8,965 | $8,965 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $229,384 | $226,884 | $2,500 | $0 | 29 | $7,824.00 | $46,528.00 | 3.4 % |
| Jefferson Parish Consortium | FY 2003 ADDI | $121,055 | $121,055 | N/A | $0 | 53 | | | |
| | FY 2004 ADDI | $144,188 | $144,188 | $0 | $0 | 19 | | | |
| | FY 2005 ADDI | $82,219 | $82,219 | $0 | $0 | 9 | | | |
| LA | FY 2006 ADDI | $41,027 | $41,027 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $41,027 | $41,027 | $0 | $0 | 5 | | | |
| | FY 2008 ADDI | $16,576 | $16,576 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $446,092 | $446,092 | $0 | $0 | 93 | $4,797.00 | $96,051.00 | 69.9 % |
| Jersey City | FY 2003 ADDI | $106,990 | $106,990 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $126,251 | $126,251 | $0 | $0 | 9 | | | |
| | FY 2005 ADDI | $71,991 | $71,991 | $0 | $0 | 5 | | | |
| NJ | FY 2006 ADDI | $35,923 | $35,923 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $35,923 | $35,923 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $14,514 | $14,514 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $391,592 | $391,592 | $0 | $0 | 25 | $15,664.00 | $254,135.00 | 96 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Johnson County Consortium | FY 2003 ADDI | $75,557 | $75,557 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $91,334 | $91,334 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $52,080 | $52,080 | $0 | **$0** | 6 | | | |
| KS | FY 2006 ADDI | $25,988 | $25,988 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $25,369 | $25,369 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $10,250 | $10,250 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $280,578 | $280,578 | $0 | **$0** | 33 | $8,502.00 | $143,189.00 | 24.2 % |
| Kane County Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $29,061 | $0 | $0 | **$29,061** | 0 | | | |
| IL | FY 2006 ADDI | $14,501 | $0 | $0 | **$14,501** | 0 | | | |
| | FY 2007 ADDI | $14,214 | $0 | $0 | **$14,214** | 0 | | | |
| | FY 2008 ADDI | $5,896 | $0 | $0 | **$5,896** | 0 | | | |
| | TOTAL ADDI | $63,672 | $0 | $0 | **$63,672** | 0 | $0.00 | $0.00 | 0 % |
| Kansas | FY 2003 ADDI | $431,294 | $431,294 | N/A | **$0** | 63 | | | |
| | FY 2004 ADDI | $400,637 | $400,637 | $0 | **$0** | 61 | | | |
| | FY 2005 ADDI | $325,532 | $325,532 | $0 | **$0** | 33 | | | |
| KS | FY 2006 ADDI | $162,438 | $162,438 | $0 | **$0** | 20 | | | |
| | FY 2007 ADDI | $163,057 | $163,057 | $0 | **$0** | 26 | | | |
| | FY 2008 ADDI | $65,882 | $65,882 | $0 | **$0** | 7 | | | |
| | TOTAL ADDI | $1,548,840 | $1,548,840 | $0 | **$0** | 210 | $7,375.00 | $66,882.00 | 17.6 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Kansas City | FY 2003 ADDI | $54,339 | $54,339 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $64,121 | $64,121 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| KS | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $118,460 | $118,460 | $0 | **$0** | 11 | $10,769.00 | $85,768.00 | 18.2 % |
| Kansas City | FY 2003 ADDI | $178,175 | $178,175 | N/A | **$0** | 17 | | | |
| | FY 2004 ADDI | $210,252 | $210,252 | $0 | **$0** | 22 | | | |
| | FY 2005 ADDI | $119,890 | $119,890 | $0 | **$0** | 13 | | | |
| MO | FY 2006 ADDI | $59,824 | $59,824 | $0 | **$0** | 7 | | | |
| | FY 2007 ADDI | $59,824 | $59,824 | $0 | **$0** | 6 | | | |
| | FY 2008 ADDI | $24,171 | $24,171 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $652,136 | $652,136 | $0 | **$0** | 68 | $9,590.00 | $77,600.00 | 76.5 % |
| Kent County | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $29,814 | $29,814 | $0 | **$0** | 5 | | | |
| MI | FY 2006 ADDI | $14,877 | $14,877 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $14,877 | $9,718 | $0 | **$5,159** | 3 | | | |
| | FY 2008 ADDI | $6,129 | $0 | $0 | **$6,129** | 0 | | | |
| | TOTAL ADDI | $65,697 | $54,409 | $0 | **$11,288** | 10 | $5,441.00 | $117,572.00 | 40 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Kentucky | FY 2003 ADDI | $714,737 | $714,737 | N/A | **$0** | 81 | | | |
| | FY 2004 ADDI | $839,881 | $839,881 | $0 | **$0** | 94 | | | |
| | FY 2005 ADDI | $478,831 | $478,831 | $0 | **$0** | 54 | | | |
| KY | FY 2006 ADDI | $238,932 | $238,932 | $0 | **$0** | 27 | | | |
| | FY 2007 ADDI | $238,932 | $238,932 | $0 | **$0** | 27 | | | |
| | FY 2008 ADDI | $96,539 | $67,000 | $0 | **$29,539** | 7 | | | |
| | TOTAL ADDI | $2,607,852 | $2,578,313 | $0 | **$29,539** | 290 | $8,891.00 | $91,300.00 | 23.4 % |
| Kern County | FY 2003 ADDI | $89,462 | $89,462 | N/A | **$0** | 7 | | | |
| | FY 2004 ADDI | $105,568 | $105,568 | $0 | **$0** | 11 | | | |
| | FY 2005 ADDI | $60,197 | $60,197 | $0 | **$0** | 8 | | | |
| CA | FY 2006 ADDI | $29,231 | $29,231 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $29,231 | $29,231 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $11,811 | $11,811 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $325,500 | $325,500 | $0 | **$0** | 35 | $9,300.00 | $114,530.00 | 57.1 % |
| King County Consortium | FY 2003 ADDI | $286,772 | $286,772 | N/A | **$0** | 18 | | | |
| | FY 2004 ADDI | $338,399 | $338,399 | $0 | **$0** | 34 | | | |
| | FY 2005 ADDI | $192,962 | $192,962 | $0 | **$0** | 20 | | | |
| WA | FY 2006 ADDI | $96,781 | $96,781 | $0 | **$0** | 8 | | | |
| | FY 2007 ADDI | $96,781 | $0 | $0 | **$96,781** | 0 | | | |
| | FY 2008 ADDI | $39,103 | $0 | $0 | **$39,103** | 0 | | | |
| | TOTAL ADDI | $1,050,798 | $914,914 | $0 | **$135,884** | 80 | $11,436.00 | $179,536.00 | 36.3 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Kitsap County Consortium | FY 2003 ADDI | $58,875 | $58,875 | N/A | **$0** | 11 | | | |
| | FY 2004 ADDI | $69,474 | $69,474 | $0 | **$0** | 17 | | | |
| | FY 2005 ADDI | $39,616 | $39,616 | $0 | **$0** | 10 | | | |
| WA | FY 2006 ADDI | $19,768 | $19,768 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $19,768 | $19,768 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $7,987 | $7,987 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $215,488 | $215,488 | $0 | **$0** | 44 | $4,897.00 | $117,532.00 | 11.4 % |
| Knox County | FY 2003 ADDI | $24,889 | $24,889 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $29,369 | $29,258 | $0 | **$111** | 6 | | | |
| | FY 2005 ADDI | $16,747 | $0 | $0 | **$16,747** | 0 | | | |
| TN | FY 2006 ADDI | $8,357 | $0 | $0 | **$8,357** | 0 | | | |
| | FY 2007 ADDI | $8,357 | $0 | $0 | **$8,357** | 0 | | | |
| | FY 2008 ADDI | $3,376 | $0 | $0 | **$3,376** | 0 | | | |
| | TOTAL ADDI | $91,095 | $54,147 | $0 | **$36,948** | 11 | $4,922.00 | $81,071.00 | 9.1 % |
| Knoxville | FY 2003 ADDI | $89,870 | $89,870 | N/A | **$0** | 16 | | | |
| | FY 2004 ADDI | $106,049 | $106,049 | $0 | **$0** | 17 | | | |
| | FY 2005 ADDI | $60,472 | $60,472 | $0 | **$0** | 7 | | | |
| TN | FY 2006 ADDI | $30,175 | $30,175 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $30,175 | $30,175 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $12,192 | $12,192 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $328,933 | $328,933 | $0 | **$0** | 50 | $6,579.00 | $85,114.00 | 44 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Lafayette | FY 2003 ADDI | $40,340 | $40,340 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $47,602 | $47,602 | $0 | **$0** | 5 | | | |
| | FY 2005 ADDI | $27,143 | $27,143 | $0 | **$0** | 6 | | | |
| LA | FY 2006 ADDI | $13,544 | $13,544 | $0 | **$0** | 7 | | | |
| | FY 2007 ADDI | $13,544 | $9,088 | $0 | **$4,456** | 5 | | | |
| | FY 2008 ADDI | $5,472 | $0 | $0 | **$5,472** | 0 | | | |
| | TOTAL ADDI | $147,645 | $137,717 | $0 | **$9,928** | 28 | $4,918.00 | $86,973.00 | 100 % |
| Lafayette Consortium | FY 2003 ADDI | $56,652 | $56,652 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $67,049 | $67,049 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $38,233 | $38,233 | $0 | **$0** | 5 | | | |
| IN | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $19,078 | $19,078 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $7,708 | $7,708 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $188,720 | $188,720 | $0 | **$0** | 23 | $8,205.00 | $74,490.00 | 26.1 % |
| Lake County | FY 2003 ADDI | $36,860 | $36,860 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $43,496 | $43,496 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $24,802 | $24,802 | $0 | **$0** | 6 | | | |
| IN | FY 2006 ADDI | $12,376 | $12,376 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $12,376 | $12,376 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $5,000 | $5,000 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $134,910 | $134,910 | $0 | **$0** | 31 | $4,352.00 | $109,293.00 | 64.5 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Lake County | FY 2003 ADDI | $33,394 | $33,394 | N/A | $0 | 10 | | | |
| | FY 2004 ADDI | $39,405 | $39,405 | $0 | $0 | 13 | | | |
| | FY 2005 ADDI | $22,470 | $22,470 | $0 | $0 | 8 | | | |
| OH | FY 2006 ADDI | $11,212 | $11,212 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $11,212 | $11,212 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $4,530 | $4,530 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $122,223 | $122,223 | $0 | $0 | 37 | $3,303.00 | $103,308.00 | 24.3 % |
| Lake County Consortium | FY 2003 ADDI | $96,769 | $96,769 | N/A | $0 | 17 | | | |
| | FY 2004 ADDI | $113,983 | $113,983 | $0 | $0 | 21 | | | |
| | FY 2005 ADDI | $64,996 | $64,996 | $0 | $0 | 12 | | | |
| IL | FY 2006 ADDI | $32,432 | $32,432 | $0 | $0 | 6 | | | |
| | FY 2007 ADDI | $32,432 | $32,432 | $0 | $0 | 6 | | | |
| | FY 2008 ADDI | $13,104 | $13,104 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $353,716 | $353,716 | $0 | $0 | 65 | $5,442.00 | $128,199.00 | 67.7 % |
| Lakewood | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $55,156 | $55,156 | $0 | $0 | 10 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| CO | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $55,156 | $55,156 | $0 | $0 | 10 | $5,516.00 | $122,336.00 | 20 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Lancaster County** | **FY 2003 ADDI** | $71,638 | $71,638 | N/A | **$0** | 12 | | | |
| | **FY 2004 ADDI** | $84,534 | $84,534 | $0 | **$0** | 10 | | | |
| | **FY 2005 ADDI** | $48,203 | $48,203 | $0 | **$0** | 7 | | | |
| PA | **FY 2006 ADDI** | $24,053 | $24,053 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $24,053 | $24,053 | $0 | **$0** | 4 | | | |
| | **FY 2008 ADDI** | $9,718 | $9,718 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $262,199 | $262,199 | $0 | **$0** | 38 | $6,900.00 | $128,568.00 | 34.2 % |
| **Lansing** | **FY 2003 ADDI** | $52,101 | $52,101 | N/A | **$0** | 12 | | | |
| | **FY 2004 ADDI** | $61,481 | $57,042 | $4,439 | **$0** | 11 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| MI | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $113,582 | $109,143 | $4,439 | **$0** | 23 | $4,745.00 | $82,048.00 | 34.8 % |
| **Laredo** | **FY 2003 ADDI** | $38,244 | $38,244 | N/A | **$0** | 3 | | | |
| | **FY 2004 ADDI** | $45,129 | $45,129 | $0 | **$0** | 5 | | | |
| | **FY 2005 ADDI** | $25,734 | $25,734 | $0 | **$0** | 3 | | | |
| TX | **FY 2006 ADDI** | $12,841 | $12,841 | $0 | **$0** | 2 | | | |
| | **FY 2007 ADDI** | $12,841 | $12,841 | $0 | **$0** | 2 | | | |
| | **FY 2008 ADDI** | $5,188 | $5,188 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $139,977 | $139,977 | $0 | **$0** | 16 | $8,749.00 | $81,342.00 | 100 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Las Vegas | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| NV | FY 2006 ADDI | $47,024 | $19,953 | $0 | **$27,071** | 2 | | | |
| | FY 2007 ADDI | $47,024 | $0 | $0 | **$47,024** | 0 | | | |
| | FY 2008 ADDI | $19,000 | $0 | $0 | **$19,000** | 0 | | | |
| | TOTAL ADDI | $113,048 | $19,953 | $0 | **$93,095** | 2 | $9,977.00 | $96,143.00 | 50 % |
| Lawrence | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $50,174 | $50,174 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| KS | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $50,174 | $50,174 | $0 | **$0** | 6 | $8,362.00 | $102,133.00 | 16.7 % |
| Lawrence | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $54,611 | $54,611 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| MA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $54,611 | $54,611 | $0 | **$0** | 7 | $7,802.00 | $239,143.00 | 85.7 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Lee County | FY 2003 ADDI | $41,580 | $41,580 | N/A | $0 | 9 | | | |
| | FY 2004 ADDI | $49,065 | $49,065 | $0 | $0 | 9 | | | |
| | FY 2005 ADDI | $27,978 | $27,978 | $0 | $0 | 4 | | | |
| FL | FY 2006 ADDI | $13,961 | $13,961 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $13,619 | $13,619 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $5,503 | $5,503 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $151,706 | $151,706 | $0 | $0 | 28 | $5,418.00 | $101,179.00 | 42.9 % |
| Lenoir Consortium | FY 2003 ADDI | $65,304 | $65,304 | N/A | $0 | 15 | | | |
| | FY 2004 ADDI | $77,060 | $77,060 | $0 | $0 | 16 | | | |
| | FY 2005 ADDI | $43,941 | $43,941 | $0 | $0 | 9 | | | |
| NC | FY 2006 ADDI | $21,926 | $21,926 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $21,926 | $21,926 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $8,859 | $8,859 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $239,016 | $239,016 | $0 | $0 | 51 | $4,687.00 | $83,353.00 | 27.5 % |
| Lexington-Fayette | FY 2003 ADDI | $104,265 | $104,265 | N/A | $0 | 32 | | | |
| | FY 2004 ADDI | $123,036 | $123,036 | $0 | $0 | 23 | | | |
| | FY 2005 ADDI | $70,158 | $70,158 | $0 | $0 | 10 | | | |
| KY | FY 2006 ADDI | $35,008 | $35,008 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $35,008 | $33,508 | $1,500 | $0 | 5 | | | |
| | FY 2008 ADDI | $14,145 | $14,145 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $381,620 | $380,120 | $1,500 | $0 | 77 | $4,937.00 | $84,424.00 | 58.4 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Lincoln | FY 2003 ADDI | $88,687 | $88,687 | N/A | **$0** | 11 | | | |
| | FY 2004 ADDI | $104,653 | $87,839 | $16,814 | **$0** | 13 | | | |
| | FY 2005 ADDI | $59,675 | $44,032 | $15,643 | **$0** | 7 | | | |
| NE | FY 2006 ADDI | $29,778 | $23,822 | $5,956 | **$0** | 4 | | | |
| | FY 2007 ADDI | $29,778 | $18,388 | $11,390 | **$0** | 4 | | | |
| | FY 2008 ADDI | $12,031 | ($4,496) | $16,527 | **$0** | 2 | | | |
| | TOTAL ADDI | $324,602 | $258,272 | $66,330 | **$0** | 41 | $6,299.00 | $119,148.00 | 29.3 % |
| Little Rock | FY 2003 ADDI | $66,521 | $66,521 | N/A | **$0** | 13 | | | |
| | FY 2004 ADDI | $78,496 | $78,496 | $0 | **$0** | 18 | | | |
| | FY 2005 ADDI | $44,760 | $44,760 | $0 | **$0** | 10 | | | |
| AR | FY 2006 ADDI | $22,335 | $22,335 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $22,335 | $0 | $0 | **$22,335** | 0 | | | |
| | FY 2008 ADDI | $9,024 | $0 | $0 | **$9,024** | 0 | | | |
| | TOTAL ADDI | $243,471 | $212,112 | $0 | **$31,359** | 45 | $4,714.00 | $92,046.00 | 97.8 % |
| Long Beach | FY 2003 ADDI | $190,666 | $190,666 | N/A | **$0** | 11 | | | |
| | FY 2004 ADDI | $224,991 | $224,991 | $0 | **$0** | 13 | | | |
| | FY 2005 ADDI | $128,295 | $128,295 | $0 | **$0** | 8 | | | |
| CA | FY 2006 ADDI | $64,018 | $64,018 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $64,018 | $64,018 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $25,874 | $6,674 | $0 | **$19,200** | 1 | | | |
| | TOTAL ADDI | $697,862 | $678,662 | $0 | **$19,200** | 41 | $16,553.00 | $302,366.00 | 68.3 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Los Angeles | FY 2003 ADDI | $1,566,434 | $1,566,434 | N/A | **$0** | 86 | | | |
| | FY 2004 ADDI | $1,848,439 | $1,848,098 | $341 | **$0** | 128 | | | |
| | FY 2005 ADDI | $1,054,019 | $975,268 | $0 | **$78,751** | 63 | | | |
| CA | FY 2006 ADDI | $525,947 | $0 | $0 | **$525,947** | 0 | | | |
| | FY 2007 ADDI | $525,947 | $0 | $0 | **$525,947** | 0 | | | |
| | FY 2008 ADDI | $212,504 | $0 | $0 | **$212,504** | 0 | | | |
| | TOTAL ADDI | $5,733,290 | $4,389,800 | $341 | **$1,343,149** | 277 | $15,848.00 | $215,402.00 | 75.5 % |
| Los Angeles County | FY 2003 ADDI | $474,701 | $474,701 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $560,172 | $560,172 | $0 | **$0** | 33 | | | |
| | FY 2005 ADDI | $319,422 | $319,422 | $0 | **$0** | 17 | | | |
| CA | FY 2006 ADDI | $157,849 | $157,849 | $0 | **$0** | 8 | | | |
| | FY 2007 ADDI | $157,849 | $157,849 | $0 | **$0** | 9 | | | |
| | FY 2008 ADDI | $63,770 | $63,770 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $1,733,763 | $1,733,763 | $0 | **$0** | 78 | $22,228.00 | $305,225.00 | 96.2 % |
| Louisiana | FY 2003 ADDI | $547,242 | $547,242 | N/A | **$0** | 23 | | | |
| | FY 2004 ADDI | $644,422 | $644,422 | $0 | **$0** | 65 | | | |
| | FY 2005 ADDI | $367,463 | $367,463 | $0 | **$0** | 37 | | | |
| LA | FY 2006 ADDI | $183,362 | $183,362 | $0 | **$0** | 19 | | | |
| | FY 2007 ADDI | $183,291 | $183,291 | $0 | **$0** | 20 | | | |
| | FY 2008 ADDI | $74,056 | $0 | $0 | **$74,056** | 0 | | | |
| | TOTAL ADDI | $1,999,836 | $1,925,780 | $0 | **$74,056** | 164 | $11,743.00 | $95,336.00 | 60.4 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Louisville | FY 2003 ADDI | $214,658 | $214,658 | N/A | **$0** | 23 | | | |
| | FY 2004 ADDI | $256,833 | $256,833 | $0 | **$0** | 30 | | | |
| | FY 2005 ADDI | $146,538 | $146,538 | $0 | **$0** | 21 | | | |
| KY | FY 2006 ADDI | $73,121 | $73,121 | $0 | **$0** | 11 | | | |
| | FY 2007 ADDI | $73,121 | $73,121 | $0 | **$0** | 11 | | | |
| | FY 2008 ADDI | $29,544 | $29,544 | $0 | **$0** | 4 | | | |
| | TOTAL ADDI | $793,815 | $793,815 | $0 | **$0** | 100 | $7,938.00 | $91,339.00 | 52 % |
| Lowell | FY 2003 ADDI | $51,344 | $51,344 | N/A | **$0** | 6 | | | |
| | FY 2004 ADDI | $60,587 | $60,587 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| MA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $111,931 | $111,931 | $0 | **$0** | 13 | $8,610.00 | $193,877.00 | 38.5 % |
| Lubbock | FY 2003 ADDI | $74,786 | $74,786 | N/A | **$0** | 7 | | | |
| | FY 2004 ADDI | $88,249 | $88,249 | $0 | **$0** | 11 | | | |
| | FY 2005 ADDI | $50,322 | $50,322 | $0 | **$0** | 6 | | | |
| TX | FY 2006 ADDI | $25,110 | $10,000 | $0 | **$15,110** | 1 | | | |
| | FY 2007 ADDI | $25,110 | $0 | $0 | **$25,110** | 0 | | | |
| | FY 2008 ADDI | $10,146 | $0 | $0 | **$10,146** | 0 | | | |
| | TOTAL ADDI | $273,723 | $223,357 | $0 | **$50,366** | 25 | $8,934.00 | $73,623.00 | 68 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Luzerne County | FY 2003 ADDI | $46,902 | $46,902 | N/A | $0 | 14 | | | |
| | FY 2004 ADDI | $55,346 | $41,672 | $13,674 | $0 | 8 | | | |
| | FY 2005 ADDI | $31,559 | $23,421 | $8,138 | $0 | 4 | | | |
| PA | FY 2006 ADDI | $15,748 | $10,748 | $5,000 | $0 | 2 | | | |
| | FY 2007 ADDI | $15,748 | $13,248 | $2,500 | $0 | 2 | | | |
| | FY 2008 ADDI | $6,363 | $5,409 | $954 | $0 | 1 | | | |
| | TOTAL ADDI | $171,666 | $141,400 | $30,266 | $0 | 31 | $4,561.00 | $75,234.00 | 9.7 % |
| Lynn | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $55,877 | $55,877 | $0 | $0 | 13 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| MA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $55,877 | $55,877 | $0 | $0 | 13 | $4,298.00 | $172,608.00 | 53.8 % |
| Lyon County Consortium | FY 2003 ADDI | $37,263 | $37,263 | N/A | $0 | 2 | | | |
| | FY 2004 ADDI | $43,972 | $43,972 | $0 | $0 | 5 | | | |
| | FY 2005 ADDI | $25,074 | $25,074 | $0 | $0 | 3 | | | |
| NV | FY 2006 ADDI | $12,512 | $12,512 | $0 | $0 | 1 | | | |
| | FY 2007 ADDI | $12,512 | $12,512 | $0 | $0 | 1 | | | |
| | FY 2008 ADDI | $5,055 | $5,055 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $136,388 | $136,388 | $0 | $0 | 13 | $10,491.00 | $191,638.00 | 23.1 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Macomb County Consortium | FY 2003 ADDI | $48,121 | $48,121 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $56,784 | $26,507 | $0 | **$30,277** | 3 | | | |
| | FY 2005 ADDI | $32,380 | $0 | $0 | **$32,380** | 0 | | | |
| MI | FY 2006 ADDI | $34,500 | $0 | $0 | **$34,500** | 0 | | | |
| | FY 2007 ADDI | $34,500 | $0 | $0 | **$34,500** | 0 | | | |
| | FY 2008 ADDI | $13,939 | $0 | $0 | **$13,939** | 0 | | | |
| | TOTAL ADDI | $220,224 | $74,628 | $0 | **$145,596** | 12 | $6,219.00 | $118,408.00 | 41.7 % |
| Macon | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $56,621 | $52,271 | $4,350 | **$0** | 6 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| GA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $56,621 | $52,271 | $4,350 | **$0** | 6 | $8,712.00 | $69,250.00 | 100 % |
| Madison | FY 2003 ADDI | $111,036 | $111,036 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $131,026 | $131,026 | $0 | **$0** | 17 | | | |
| | FY 2005 ADDI | $74,714 | $74,714 | $0 | **$0** | 11 | | | |
| WI | FY 2006 ADDI | $37,282 | $37,282 | $0 | **$0** | 5 | | | |
| | FY 2007 ADDI | $37,282 | $37,282 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $15,063 | $15,063 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $406,403 | $406,403 | $0 | **$0** | 49 | $8,294.00 | $131,265.00 | 18.4 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Madison County** | **FY 2003 ADDI** | $63,865 | $63,865 | N/A | **$0** | 15 | | | |
| | **FY 2004 ADDI** | $75,362 | $75,362 | $0 | **$0** | 19 | | | |
| | **FY 2005 ADDI** | $42,973 | $42,973 | $0 | **$0** | 13 | | | |
| IL | **FY 2006 ADDI** | $21,443 | $21,443 | $0 | **$0** | 6 | | | |
| | **FY 2007 ADDI** | $21,443 | $21,443 | $0 | **$0** | 6 | | | |
| | **FY 2008 ADDI** | $8,664 | $8,664 | $0 | **$0** | 3 | | | |
| | **TOTAL ADDI** | $233,750 | $233,750 | $0 | **$0** | 62 | $3,770.00 | $69,656.00 | 11.3 % |
| **Maine** | **FY 2003 ADDI** | $324,808 | $324,808 | N/A | **$0** | 41 | | | |
| | **FY 2004 ADDI** | $383,282 | $383,282 | $0 | **$0** | 49 | | | |
| | **FY 2005 ADDI** | $218,555 | $218,555 | $0 | **$0** | 29 | | | |
| ME | **FY 2006 ADDI** | $109,057 | $109,057 | $0 | **$0** | 12 | | | |
| | **FY 2007 ADDI** | $109,057 | $109,057 | $0 | **$0** | 13 | | | |
| | **FY 2008 ADDI** | $44,064 | $44,064 | $0 | **$0** | 7 | | | |
| | **TOTAL ADDI** | $1,188,823 | $1,188,823 | $0 | **$0** | 151 | $7,873.00 | $136,925.00 | 9.9 % |
| **Malden Consortium** | **FY 2003 ADDI** | $122,638 | $122,638 | N/A | **$0** | 22 | | | |
| | **FY 2004 ADDI** | $152,003 | $152,003 | $0 | **$0** | 29 | | | |
| | **FY 2005 ADDI** | $86,675 | $86,675 | $0 | **$0** | 17 | | | |
| MA | **FY 2006 ADDI** | $43,250 | $43,250 | $0 | **$0** | 9 | | | |
| | **FY 2007 ADDI** | $43,250 | $43,250 | $0 | **$0** | 9 | | | |
| | **FY 2008 ADDI** | $17,475 | $17,475 | $0 | **$0** | 4 | | | |
| | **TOTAL ADDI** | $465,291 | $465,291 | $0 | **$0** | 90 | $5,170.00 | $223,510.00 | 58.9 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Manatee County | FY 2003 ADDI | $37,966 | $37,966 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $44,801 | $44,801 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $25,547 | $25,547 | $0 | **$0** | 4 | | | |
| FL | FY 2006 ADDI | $12,748 | $12,748 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $12,748 | $0 | $0 | **$12,748** | 0 | | | |
| | FY 2008 ADDI | $5,151 | $0 | $0 | **$5,151** | 0 | | | |
| | TOTAL ADDI | $138,961 | $121,062 | $0 | **$17,899** | 18 | $6,726.00 | $139,918.00 | 38.9 % |
| Manchester | FY 2003 ADDI | $52,223 | $52,223 | N/A | **$0** | 3 | | | |
| | FY 2004 ADDI | $61,625 | $61,625 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| NH | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $113,848 | $113,848 | $0 | **$0** | 9 | $12,650.00 | $181,818.00 | 33.3 % |
| Maricopa County Consortium | FY 2003 ADDI | $338,896 | $338,896 | N/A | **$0** | 26 | | | |
| | FY 2004 ADDI | $399,907 | $392,877 | $7,030 | **$0** | 45 | | | |
| | FY 2005 ADDI | $228,036 | $228,036 | $0 | **$0** | 25 | | | |
| AZ | FY 2006 ADDI | $114,011 | $107,121 | $6,890 | **$0** | 13 | | | |
| | FY 2007 ADDI | $114,011 | $106,561 | $7,450 | **$0** | 13 | | | |
| | FY 2008 ADDI | $46,065 | $46,065 | $0 | **$0** | 5 | | | |
| | TOTAL ADDI | $1,240,926 | $1,219,556 | $21,370 | **$0** | 127 | $9,603.00 | $144,232.00 | 52 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Marin County | FY 2003 ADDI | $65,799 | $65,799 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $77,644 | $72,453 | $0 | **$5,191** | 6 | | | |
| | FY 2005 ADDI | $44,274 | $0 | $0 | **$44,274** | 0 | | | |
| CA | FY 2006 ADDI | $22,093 | $0 | $0 | **$22,093** | 0 | | | |
| | FY 2007 ADDI | $22,093 | $0 | $0 | **$22,093** | 0 | | | |
| | FY 2008 ADDI | $8,926 | $0 | $0 | **$8,926** | 0 | | | |
| | TOTAL ADDI | $240,829 | $138,252 | $0 | **$102,577** | 11 | $12,568.00 | $296,473.00 | 45.5 % |
| Marion County Consortium | FY 2003 ADDI | $22,516 | $22,516 | N/A | **$0** | 3 | | | |
| | FY 2004 ADDI | $43,785 | $43,785 | $0 | **$0** | 5 | | | |
| | FY 2005 ADDI | $24,967 | $24,967 | $0 | **$0** | 3 | | | |
| FL | FY 2006 ADDI | $12,458 | $12,458 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $12,458 | $12,458 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $5,034 | $5,034 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $121,218 | $121,218 | $0 | **$0** | 16 | $7,576.00 | $107,131.00 | 31.3 % |
| Martinsburg Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| WV | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $8,501 | $8,501 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $3,435 | $3,435 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $11,936 | $11,936 | $0 | **$0** | 3 | $3,979.00 | $137,000.00 | 0 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Maryland** | FY 2003 ADDI | $284,546 | $284,546 | N/A | **$0** | 20 | | | |
| | FY 2004 ADDI | $335,772 | $335,772 | $0 | **$0** | 35 | | | |
| | FY 2005 ADDI | $191,464 | $191,464 | $0 | **$0** | 22 | | | |
| MD | FY 2006 ADDI | $95,539 | $95,539 | $0 | **$0** | 13 | | | |
| | FY 2007 ADDI | $95,539 | $95,539 | $0 | **$0** | 13 | | | |
| | FY 2008 ADDI | $38,602 | $38,602 | $0 | **$0** | 9 | | | |
| | TOTAL ADDI | $1,041,462 | $1,041,462 | $0 | **$0** | 112 | $9,299.00 | $131,654.00 | 21.4 % |
| **Massachusetts** | FY 2003 ADDI | $799,595 | $799,595 | N/A | **$0** | 120 | | | |
| | FY 2004 ADDI | $716,656 | $716,656 | $0 | **$0** | 92 | | | |
| | FY 2005 ADDI | $681,747 | $681,747 | $0 | **$0** | 86 | | | |
| MA | FY 2006 ADDI | $329,395 | $329,395 | $0 | **$0** | 40 | | | |
| | FY 2007 ADDI | $327,701 | $327,701 | $0 | **$0** | 44 | | | |
| | FY 2008 ADDI | $132,403 | $132,403 | $0 | **$0** | 20 | | | |
| | TOTAL ADDI | $2,987,497 | $2,987,497 | $0 | **$0** | 402 | $7,432.00 | $183,829.00 | 35.3 % |
| **McHenry County** | FY 2003 ADDI | $29,507 | $29,507 | N/A | **$0** | 3 | | | |
| | FY 2004 ADDI | $35,026 | $35,026 | $0 | **$0** | 4 | | | |
| | FY 2005 ADDI | $19,973 | $19,973 | $0 | **$0** | 4 | | | |
| IL | FY 2006 ADDI | $9,966 | $9,966 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $9,966 | $0 | $0 | **$9,966** | 0 | | | |
| | FY 2008 ADDI | $4,027 | $0 | $0 | **$4,027** | 0 | | | |
| | TOTAL ADDI | $108,465 | $94,472 | $0 | **$13,993** | 14 | $6,748.00 | $124,064.00 | 28.6 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Memphis | FY 2003 ADDI | $242,531 | $242,531 | N/A | $0 | 39 | | | |
| | FY 2004 ADDI | $286,193 | $286,193 | $0 | $0 | 42 | | | |
| | FY 2005 ADDI | $163,194 | $163,194 | $0 | $0 | 23 | | | |
| TN | FY 2006 ADDI | $81,941 | $81,941 | $0 | $0 | 16 | | | |
| | FY 2007 ADDI | $81,997 | $81,997 | $0 | $0 | 16 | | | |
| | FY 2008 ADDI | $33,130 | $33,130 | $0 | $0 | 6 | | | |
| | TOTAL ADDI | $888,986 | $888,986 | $0 | $0 | 142 | $6,260.00 | $75,488.00 | 91.5 % |
| Mercer County Consortium | FY 2003 ADDI | $41,854 | $41,854 | N/A | $0 | 9 | | | |
| | FY 2004 ADDI | $49,389 | $49,389 | $0 | $0 | 10 | | | |
| | FY 2005 ADDI | $28,163 | $28,163 | $0 | $0 | 6 | | | |
| NJ | FY 2006 ADDI | $14,053 | $14,053 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $14,053 | $14,053 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $5,678 | $5,678 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $153,190 | $153,190 | $0 | $0 | 35 | $4,377.00 | $110,967.00 | 42.9 % |
| Miami | FY 2003 ADDI | $204,049 | $204,049 | N/A | $0 | 8 | | | |
| | FY 2004 ADDI | $240,784 | $240,784 | $0 | $0 | 24 | | | |
| | FY 2005 ADDI | $137,300 | $137,300 | $0 | $0 | 14 | | | |
| FL | FY 2006 ADDI | $68,512 | $68,512 | $0 | $0 | 7 | | | |
| | FY 2007 ADDI | $68,512 | $68,512 | $0 | $0 | 6 | | | |
| | FY 2008 ADDI | $27,682 | $27,682 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $746,839 | $746,839 | $0 | $0 | 62 | $12,046.00 | $141,150.00 | 98.4 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Miami Beach | FY 2003 ADDI | $56,744 | $56,744 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $66,960 | $40,000 | $0 | **$26,960** | 4 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| FL | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $123,704 | $96,744 | $0 | **$26,960** | 9 | $10,749.00 | $162,544.00 | 88.9 % |
| Miami-Dade County | FY 2003 ADDI | $276,802 | $276,802 | N/A | **$0** | 46 | | | |
| | FY 2004 ADDI | $326,634 | $326,634 | $0 | **$0** | 31 | | | |
| | FY 2005 ADDI | $186,254 | $186,254 | $0 | **$0** | 20 | | | |
| FL | FY 2006 ADDI | $88,078 | $88,078 | $0 | **$0** | 9 | | | |
| | FY 2007 ADDI | $88,078 | $84,361 | $0 | **$3,717** | 10 | | | |
| | FY 2008 ADDI | $35,587 | $0 | $0 | **$35,587** | 0 | | | |
| | TOTAL ADDI | $1,001,433 | $962,129 | $0 | **$39,304** | 116 | $8,294.00 | $158,308.00 | 96.6 % |
| Michigan | FY 2003 ADDI | $1,269,189 | $1,269,189 | N/A | **$0** | 119 | | | |
| | FY 2004 ADDI | $1,441,063 | $1,441,063 | $0 | **$0** | 145 | | | |
| | FY 2005 ADDI | $920,838 | $920,838 | $0 | **$0** | 92 | | | |
| MI | FY 2006 ADDI | $424,529 | $424,529 | $0 | **$0** | 43 | | | |
| | FY 2007 ADDI | $413,310 | $413,310 | $0 | **$0** | 42 | | | |
| | FY 2008 ADDI | $166,876 | $166,876 | $0 | **$0** | 17 | | | |
| | TOTAL ADDI | $4,635,805 | $4,635,805 | $0 | **$0** | 458 | $10,122.00 | $75,349.00 | 51.1 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Middlesex County Consortium | FY 2003 ADDI | $105,614 | $105,614 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $124,627 | $124,627 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $71,065 | $71,065 | $0 | **$0** | 6 | | | |
| NJ | FY 2006 ADDI | $35,461 | $35,461 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $35,461 | $35,461 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $14,328 | $14,328 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $386,556 | $386,556 | $0 | **$0** | 31 | $12,470.00 | $216,047.00 | 67.7 % |
| Milwaukee | FY 2003 ADDI | $312,745 | $312,745 | N/A | **$0** | 42 | | | |
| | FY 2004 ADDI | $369,048 | $348,548 | $20,500 | **$0** | 56 | | | |
| | FY 2005 ADDI | $210,439 | $201,939 | $8,500 | **$0** | 38 | | | |
| WI | FY 2006 ADDI | $105,007 | $94,007 | $11,000 | **$0** | 18 | | | |
| | FY 2007 ADDI | $105,007 | $105,007 | $0 | **$0** | 16 | | | |
| | FY 2008 ADDI | $42,427 | $42,427 | $0 | **$0** | 8 | | | |
| | TOTAL ADDI | $1,144,673 | $1,104,673 | $40,000 | **$0** | 178 | $6,206.00 | $109,845.00 | 80.9 % |
| Milwaukee County Consortium | FY 2003 ADDI | $98,054 | $41,594 | N/A | **$56,460** | 6 | | | |
| | FY 2004 ADDI | $115,706 | $0 | $0 | **$115,706** | 0 | | | |
| | FY 2005 ADDI | $65,978 | $0 | $0 | **$65,978** | 0 | | | |
| WI | FY 2006 ADDI | $32,923 | $0 | $0 | **$32,923** | 0 | | | |
| | FY 2007 ADDI | $32,923 | $0 | $0 | **$32,923** | 0 | | | |
| | FY 2008 ADDI | $13,302 | $0 | $0 | **$13,302** | 0 | | | |
| | TOTAL ADDI | $358,886 | $41,594 | $0 | **$317,292** | 6 | $6,932.00 | $125,833.00 | 16.7 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Minneapolis** | FY 2003 ADDI | $193,542 | $193,542 | N/A | **$0** | 17 | | | |
| | FY 2004 ADDI | $228,386 | $228,386 | $0 | **$0** | 22 | | | |
| | FY 2005 ADDI | $130,230 | $130,230 | $0 | **$0** | 13 | | | |
| MN | FY 2006 ADDI | $64,984 | $64,984 | $0 | **$0** | 7 | | | |
| | FY 2007 ADDI | $64,984 | $4,304 | $0 | **$60,680** | 1 | | | |
| | FY 2008 ADDI | $26,256 | $0 | $0 | **$26,256** | 0 | | | |
| | TOTAL ADDI | $708,382 | $621,446 | $0 | **$86,936** | 60 | $10,357.00 | $166,292.00 | 41.7 % |
| **Minnesota** | FY 2003 ADDI | $433,683 | $433,683 | N/A | **$0** | 44 | | | |
| | FY 2004 ADDI | $511,758 | $511,758 | $0 | **$0** | 52 | | | |
| | FY 2005 ADDI | $291,799 | $282,799 | $9,000 | **$0** | 30 | | | |
| MN | FY 2006 ADDI | $145,605 | $145,605 | $0 | **$0** | 16 | | | |
| | FY 2007 ADDI | $145,594 | $145,594 | $0 | **$0** | 15 | | | |
| | FY 2008 ADDI | $58,826 | $58,826 | $0 | **$0** | 6 | | | |
| | TOTAL ADDI | $1,587,265 | $1,578,265 | $9,000 | **$0** | 163 | $9,683.00 | $161,778.00 | 36.8 % |
| **Mississippi** | FY 2003 ADDI | $509,226 | $509,226 | N/A | **$0** | 30 | | | |
| | FY 2004 ADDI | $600,901 | $600,901 | $0 | **$0** | 64 | | | |
| | FY 2005 ADDI | $342,647 | $342,647 | $0 | **$0** | 35 | | | |
| MS | FY 2006 ADDI | $170,978 | $170,978 | $0 | **$0** | 18 | | | |
| | FY 2007 ADDI | $170,978 | $170,978 | $0 | **$0** | 18 | | | |
| | FY 2008 ADDI | $75,065 | $75,065 | $0 | **$0** | 8 | | | |
| | TOTAL ADDI | $1,869,795 | $1,869,795 | $0 | **$0** | 173 | $10,808.00 | $89,019.00 | 65.9 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Missouri** | **FY 2003 ADDI** | $769,347 | $769,347 | N/A | **$0** | 152 | | | |
| | **FY 2004 ADDI** | $825,241 | $825,241 | $0 | **$0** | 141 | | | |
| | **FY 2005 ADDI** | $511,137 | $511,137 | $0 | **$0** | 90 | | | |
| MO | **FY 2006 ADDI** | $276,716 | $276,716 | $0 | **$0** | 47 | | | |
| | **FY 2007 ADDI** | $244,717 | $244,717 | $0 | **$0** | 40 | | | |
| | **FY 2008 ADDI** | $98,875 | $98,875 | $0 | **$0** | 17 | | | |
| | **TOTAL ADDI** | $2,726,033 | $2,726,033 | $0 | **$0** | 487 | $5,598.00 | $85,581.00 | 17.5 % |
| **Mobile** | **FY 2003 ADDI** | $70,547 | $70,547 | N/A | **$0** | 8 | | | |
| | **FY 2004 ADDI** | $83,247 | $83,247 | $0 | **$0** | 10 | | | |
| | **FY 2005 ADDI** | $47,469 | $47,469 | $0 | **$0** | 5 | | | |
| AL | **FY 2006 ADDI** | $23,687 | $23,687 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $23,687 | $23,687 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $9,570 | $9,570 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $258,207 | $258,207 | $0 | **$0** | 30 | $8,607.00 | $85,155.00 | 96.7 % |
| **Mobile County** | **FY 2003 ADDI** | $35,165 | $35,165 | N/A | **$0** | 4 | | | |
| | **FY 2004 ADDI** | $41,496 | $41,496 | $0 | **$0** | 5 | | | |
| | **FY 2005 ADDI** | $23,662 | $23,662 | $0 | **$0** | 3 | | | |
| AL | **FY 2006 ADDI** | $11,807 | $11,807 | $0 | **$0** | 2 | | | |
| | **FY 2007 ADDI** | $11,807 | $11,807 | $0 | **$0** | 2 | | | |
| | **FY 2008 ADDI** | $3,021 | $3,021 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $126,958 | $126,958 | $0 | **$0** | 17 | $7,468.00 | $80,005.00 | 41.2 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Modesto | FY 2003 ADDI | $53,251 | $0 | N/A | **$53,251** | 0 | | | |
| | FY 2004 ADDI | $62,838 | $0 | $0 | **$62,838** | 0 | | | |
| | FY 2005 ADDI | $35,832 | $0 | $0 | **$35,832** | 0 | | | |
| CA | FY 2006 ADDI | $17,880 | $0 | $0 | **$17,880** | 0 | | | |
| | FY 2007 ADDI | $17,880 | $0 | $0 | **$17,880** | 0 | | | |
| | FY 2008 ADDI | $7,224 | $0 | $0 | **$7,224** | 0 | | | |
| | TOTAL ADDI | $194,905 | $0 | $0 | **$194,905** | 0 | $0.00 | $0.00 | 0 % |
| Monmouth County Consortium | FY 2003 ADDI | $117,804 | $117,804 | N/A | **$0** | 12 | | | |
| | FY 2004 ADDI | $139,012 | $139,012 | $0 | **$0** | 16 | | | |
| | FY 2005 ADDI | $79,268 | $79,268 | $0 | **$0** | 9 | | | |
| NJ | FY 2006 ADDI | $39,554 | $39,554 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $39,554 | $39,554 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $15,981 | $15,981 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $431,173 | $431,173 | $0 | **$0** | 47 | $9,174.00 | $142,118.00 | 61.7 % |
| Monroe County Consortium | FY 2003 ADDI | $75,927 | $75,927 | N/A | **$0** | 20 | | | |
| | FY 2004 ADDI | $89,596 | $89,596 | $0 | **$0** | 22 | | | |
| | FY 2005 ADDI | $51,090 | $51,090 | $0 | **$0** | 13 | | | |
| NY | FY 2006 ADDI | $29,617 | $29,617 | $0 | **$0** | 6 | | | |
| | FY 2007 ADDI | $29,617 | $29,617 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $11,967 | $11,967 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $287,814 | $287,814 | $0 | **$0** | 69 | $4,171.00 | $91,838.00 | 40.6 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Montana** | **FY 2003 ADDI** | $244,980 | $244,980 | N/A | **$0** | 14 | | | |
| | **FY 2004 ADDI** | $289,084 | $289,084 | $0 | **$0** | 32 | | | |
| | **FY 2005 ADDI** | $164,842 | $164,842 | $0 | **$0** | 21 | | | |
| MT | **FY 2006 ADDI** | $82,255 | $82,255 | $0 | **$0** | 9 | | | |
| | **FY 2007 ADDI** | $82,255 | $82,255 | $0 | **$0** | 9 | | | |
| | **FY 2008 ADDI** | $33,234 | $33,234 | $0 | **$0** | 6 | | | |
| | **TOTAL ADDI** | $896,650 | $896,650 | $0 | **$0** | 91 | $9,853.00 | $99,224.00 | 6.6 % |
| **Montgomery** | **FY 2003 ADDI** | $64,965 | $64,965 | N/A | **$0** | 8 | | | |
| | **FY 2004 ADDI** | $76,661 | $76,661 | $0 | **$0** | 8 | | | |
| | **FY 2005 ADDI** | $43,713 | $43,713 | $0 | **$0** | 5 | | | |
| AL | **FY 2006 ADDI** | $21,813 | $21,813 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $21,813 | $21,813 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $8,813 | $8,813 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $237,778 | $237,778 | $0 | **$0** | 28 | $8,492.00 | $94,281.00 | 100 % |
| **Montgomery County** | **FY 2003 ADDI** | $145,225 | $145,225 | N/A | **$0** | 18 | | | |
| | **FY 2004 ADDI** | $171,370 | $171,370 | $0 | **$0** | 21 | | | |
| | **FY 2005 ADDI** | $97,719 | $56,655 | $0 | **$41,064** | 10 | | | |
| MD | **FY 2006 ADDI** | $48,761 | $0 | $0 | **$48,761** | 0 | | | |
| | **FY 2007 ADDI** | $48,761 | $0 | $0 | **$48,761** | 0 | | | |
| | **FY 2008 ADDI** | $19,701 | $0 | $0 | **$19,701** | 0 | | | |
| | **TOTAL ADDI** | $531,537 | $373,250 | $0 | **$158,287** | 49 | $7,617.00 | $146,031.00 | 71.4 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Montgomery County | FY 2003 ADDI | $77,700 | $77,700 | N/A | **$0** | 10 | | | |
| | FY 2004 ADDI | $91,781 | $91,781 | $0 | **$0** | 11 | | | |
| | FY 2005 ADDI | $52,335 | $52,335 | $0 | **$0** | 6 | | | |
| OH | FY 2006 ADDI | $26,115 | $26,115 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $26,115 | $5,525 | $0 | **$20,590** | 1 | | | |
| | FY 2008 ADDI | $10,551 | $0 | $0 | **$10,551** | 0 | | | |
| | TOTAL ADDI | $284,597 | $253,456 | $0 | **$31,141** | 32 | $7,921.00 | $96,530.00 | 31.3 % |
| Montgomery County | FY 2003 ADDI | $92,407 | $92,407 | N/A | **$0** | 14 | | | |
| | FY 2004 ADDI | $109,043 | $109,043 | $0 | **$0** | 11 | | | |
| | FY 2005 ADDI | $62,179 | $62,179 | $0 | **$0** | 6 | | | |
| PA | FY 2006 ADDI | $31,027 | $31,027 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $31,027 | $9,715 | $0 | **$21,312** | 1 | | | |
| | FY 2008 ADDI | $12,536 | $0 | $0 | **$12,536** | 0 | | | |
| | TOTAL ADDI | $338,219 | $304,371 | $0 | **$33,848** | 35 | $8,696.00 | $148,657.00 | 42.9 % |
| Montgomery County | FY 2003 ADDI | $25,559 | $25,559 | N/A | **$0** | 3 | | | |
| | FY 2004 ADDI | $30,161 | $30,161 | $0 | **$0** | 4 | | | |
| | FY 2005 ADDI | $17,198 | $17,198 | $0 | **$0** | 2 | | | |
| TX | FY 2006 ADDI | $8,582 | $8,582 | $0 | **$0** | 1 | | | |
| | FY 2007 ADDI | $8,582 | $8,582 | $0 | **$0** | 1 | | | |
| | FY 2008 ADDI | $3,456 | $3,456 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $93,538 | $93,538 | $0 | **$0** | 12 | $7,795.00 | $106,575.00 | 50 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Moreno Valley | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $15,596 | $15,596 | $0 | **$0** | 2 | | | |
| CA | FY 2006 ADDI | $7,782 | $7,782 | $0 | **$0** | 1 | | | |
| | FY 2007 ADDI | $7,782 | $0 | $0 | **$7,782** | 0 | | | |
| | FY 2008 ADDI | $3,144 | $0 | $0 | **$3,144** | 0 | | | |
| | TOTAL ADDI | $34,304 | $23,378 | $0 | **$10,926** | 3 | $7,793.00 | $174,333.00 | 66.7 % |
| Morris County Consortium | FY 2003 ADDI | $58,392 | $58,392 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $68,904 | $68,904 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $39,291 | $39,291 | $0 | **$0** | 4 | | | |
| NJ | FY 2006 ADDI | $19,606 | $19,606 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $19,606 | $19,606 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $7,922 | $7,922 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $213,721 | $213,721 | $0 | **$0** | 17 | $12,572.00 | $215,724.00 | 58.8 % |
| Myrtle Beach Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| SC | FY 2006 ADDI | $17,372 | $17,372 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $17,372 | $16,490 | $0 | **$882** | 2 | | | |
| | FY 2008 ADDI | $7,505 | $0 | $0 | **$7,505** | 0 | | | |
| | TOTAL ADDI | $42,249 | $33,862 | $0 | **$8,387** | 4 | $8,466.00 | $141,213.00 | 100 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Nashville-Davidson | FY 2003 ADDI | $218,441 | $218,441 | N/A | $0 | 26 | | | |
| | FY 2004 ADDI | $257,767 | $257,767 | $0 | $0 | 48 | | | |
| | FY 2005 ADDI | $146,984 | $146,984 | $0 | $0 | 26 | | | |
| TN | FY 2006 ADDI | $73,344 | $73,344 | $0 | $0 | 19 | | | |
| | FY 2007 ADDI | $73,344 | $73,344 | $0 | $0 | 21 | | | |
| | FY 2008 ADDI | $29,634 | $29,634 | $0 | $0 | 9 | | | |
| | TOTAL ADDI | $799,514 | $799,514 | $0 | $0 | 149 | $5,366.00 | $105,240.00 | 72.5 % |
| Nassau County | FY 2003 ADDI | $150,570 | $150,570 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $177,676 | $177,676 | $0 | $0 | 18 | | | |
| | FY 2005 ADDI | $101,315 | $101,315 | $0 | $0 | 11 | | | |
| NY | FY 2006 ADDI | $51,164 | $51,164 | $0 | $0 | 6 | | | |
| | FY 2007 ADDI | $51,164 | $51,164 | $0 | $0 | 6 | | | |
| | FY 2008 ADDI | $20,672 | $20,672 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $552,561 | $552,561 | $0 | $0 | 50 | $11,051.00 | $167,247.00 | 94 % |
| Nebraska | FY 2003 ADDI | $237,178 | $237,178 | N/A | $0 | 30 | | | |
| | FY 2004 ADDI | $279,877 | $279,877 | $0 | $0 | 37 | | | |
| | FY 2005 ADDI | $159,591 | $154,391 | $5,200 | $0 | 19 | | | |
| NE | FY 2006 ADDI | $79,635 | $79,635 | $0 | $0 | 9 | | | |
| | FY 2007 ADDI | $79,635 | $62,432 | $17,203 | $0 | 9 | | | |
| | FY 2008 ADDI | $32,176 | $23,576 | $8,600 | $0 | 5 | | | |
| | TOTAL ADDI | $868,092 | $837,089 | $31,003 | $0 | 109 | $7,680.00 | $66,653.00 | 2.8 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Nevada** | FY 2003 ADDI | $22,508 | $22,508 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $26,561 | $26,561 | $0 | **$0** | 4 | | | |
| | FY 2005 ADDI | $15,146 | $15,146 | $0 | **$0** | 2 | | | |
| NV | FY 2006 ADDI | $7,557 | $7,557 | $0 | **$0** | 1 | | | |
| | FY 2007 ADDI | $7,557 | $7,557 | $0 | **$0** | 1 | | | |
| | FY 2008 ADDI | $3,054 | $3,054 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $82,383 | $82,383 | $0 | **$0** | 11 | $7,489.00 | $114,277.00 | 27.3 % |
| **New Bedford** | FY 2003 ADDI | $53,945 | $53,945 | N/A | **$0** | 10 | | | |
| | FY 2004 ADDI | $63,657 | $50,926 | $12,731 | **$0** | 12 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| MA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $117,602 | $104,871 | $12,731 | **$0** | 22 | $4,767.00 | $127,704.00 | 59.1 % |
| **New Castle County** | FY 2003 ADDI | $82,751 | $81,483 | N/A | **$1,268** | 18 | | | |
| | FY 2004 ADDI | $97,649 | $0 | $0 | **$97,649** | 0 | | | |
| | FY 2005 ADDI | $55,681 | $0 | $0 | **$55,681** | 0 | | | |
| DE | FY 2006 ADDI | $27,784 | $0 | $0 | **$27,784** | 0 | | | |
| | FY 2007 ADDI | $27,784 | $0 | $0 | **$27,784** | 0 | | | |
| | FY 2008 ADDI | $11,226 | $0 | $0 | **$11,226** | 0 | | | |
| | TOTAL ADDI | $302,875 | $81,483 | $0 | **$221,392** | 18 | $4,527.00 | $122,822.00 | 88.9 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| New Hampshire | FY 2003 ADDI | $242,236 | $242,236 | N/A | **$0** | 24 | | | |
| | FY 2004 ADDI | $285,846 | $285,846 | $0 | **$0** | 29 | | | |
| | FY 2005 ADDI | $198,135 | $198,135 | $0 | **$0** | 21 | | | |
| NH | FY 2006 ADDI | $98,867 | $98,867 | $0 | **$0** | 11 | | | |
| | FY 2007 ADDI | $98,867 | $98,867 | $0 | **$0** | 10 | | | |
| | FY 2008 ADDI | $39,947 | $9,327 | $0 | **$30,620** | 1 | | | |
| | TOTAL ADDI | $963,898 | $933,278 | $0 | **$30,620** | 96 | $9,722.00 | $128,771.00 | 3.1 % |
| New Haven | FY 2003 ADDI | $86,139 | $86,139 | N/A | **$0** | 12 | | | |
| | FY 2004 ADDI | $101,647 | $101,647 | $0 | **$0** | 16 | | | |
| | FY 2005 ADDI | $57,961 | $57,961 | $0 | **$0** | 9 | | | |
| CT | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $245,747 | $245,747 | $0 | **$0** | 37 | $6,642.00 | $119,136.00 | 91.9 % |
| New Jersey | FY 2003 ADDI | $467,124 | $467,124 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $444,677 | $444,677 | $0 | **$0** | 60 | | | |
| | FY 2005 ADDI | $360,300 | $360,300 | $0 | **$0** | 51 | | | |
| NJ | FY 2006 ADDI | $176,705 | $176,705 | $0 | **$0** | 26 | | | |
| | FY 2007 ADDI | $202,491 | $202,491 | $0 | **$0** | 29 | | | |
| | FY 2008 ADDI | $81,799 | $81,799 | $0 | **$0** | 11 | | | |
| | TOTAL ADDI | $1,733,096 | $1,733,096 | $0 | **$0** | 186 | $9,318.00 | $124,170.00 | 69.4 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| New Mexico | FY 2003 ADDI | $263,993 | $263,993 | N/A | $0 | 33 | | | |
| | FY 2004 ADDI | $311,519 | $311,519 | $0 | $0 | 41 | | | |
| | FY 2005 ADDI | $177,634 | $177,634 | $0 | $0 | 24 | | | |
| NM | FY 2006 ADDI | $88,638 | $88,638 | $0 | $0 | 13 | | | |
| | FY 2007 ADDI | $88,638 | $88,638 | $0 | $0 | 13 | | | |
| | FY 2008 ADDI | $35,813 | $35,813 | $0 | $0 | 5 | | | |
| | TOTAL ADDI | $966,235 | $966,235 | $0 | $0 | 129 | $7,490.00 | $112,845.00 | 67.4 % |
| New Orleans | FY 2003 ADDI | $233,164 | $233,164 | N/A | $0 | 13 | | | |
| | FY 2004 ADDI | $275,141 | $275,141 | $0 | $0 | 29 | | | |
| | FY 2005 ADDI | $156,891 | $156,891 | $0 | $0 | 16 | | | |
| LA | FY 2006 ADDI | $78,287 | $78,287 | $0 | $0 | 8 | | | |
| | FY 2007 ADDI | $78,287 | $78,287 | $0 | $0 | 8 | | | |
| | FY 2008 ADDI | $31,631 | $31,631 | $0 | $0 | 4 | | | |
| | TOTAL ADDI | $853,401 | $853,401 | $0 | $0 | 78 | $10,941.00 | $87,772.00 | 98.7 % |
| New York | FY 2003 ADDI | $1,031,033 | $1,031,033 | N/A | $0 | 91 | | | |
| | FY 2004 ADDI | $1,220,801 | $1,161,462 | $59,339 | $0 | 138 | | | |
| | FY 2005 ADDI | $738,115 | $738,115 | $0 | $0 | 79 | | | |
| NY | FY 2006 ADDI | $388,816 | $380,766 | $8,050 | $0 | 41 | | | |
| | FY 2007 ADDI | $388,876 | $362,735 | $26,141 | $0 | 40 | | | |
| | FY 2008 ADDI | $157,121 | $157,121 | $0 | $0 | 13 | | | |
| | TOTAL ADDI | $3,924,762 | $3,831,232 | $93,530 | $0 | 402 | $9,530.00 | $97,322.00 | 26.6 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| New York City | FY 2003 ADDI | $4,011,091 | $4,011,091 | N/A | **$0** | 282 | | | |
| | FY 2004 ADDI | $4,733,204 | $4,733,204 | $0 | **$0** | 324 | | | |
| | FY 2005 ADDI | $2,698,973 | $2,698,973 | $0 | **$0** | 162 | | | |
| NY | FY 2006 ADDI | $1,346,758 | $1,346,758 | $0 | **$0** | 98 | | | |
| | FY 2007 ADDI | $1,346,762 | $759,503 | $0 | **$587,259** | 60 | | | |
| | FY 2008 ADDI | $544,149 | $0 | $0 | **$544,149** | 0 | | | |
| | TOTAL ADDI | $14,680,937 | $13,549,529 | $0 | **$1,131,408** | 926 | $14,632.00 | $218,932.00 | 83.4 % |
| Newark | FY 2003 ADDI | $184,156 | $184,156 | N/A | **$0** | 21 | | | |
| | FY 2004 ADDI | $217,309 | $207,309 | $10,000 | **$0** | 31 | | | |
| | FY 2005 ADDI | $123,914 | $123,914 | $0 | **$0** | 19 | | | |
| NJ | FY 2006 ADDI | $61,832 | $61,832 | $0 | **$0** | 10 | | | |
| | FY 2007 ADDI | $61,832 | $61,832 | $0 | **$0** | 11 | | | |
| | FY 2008 ADDI | $24,983 | $24,983 | $0 | **$0** | 4 | | | |
| | TOTAL ADDI | $674,026 | $664,026 | $10,000 | **$0** | 96 | $6,917.00 | $143,651.00 | 91.7 % |
| Newport News | FY 2003 ADDI | $72,130 | $72,130 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $85,116 | $85,116 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $48,535 | $48,535 | $0 | **$0** | 5 | | | |
| VA | FY 2006 ADDI | $24,218 | $24,218 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $24,218 | $0 | $0 | **$24,218** | 0 | | | |
| | FY 2008 ADDI | $9,785 | $0 | $0 | **$9,785** | 0 | | | |
| | TOTAL ADDI | $264,002 | $229,999 | $0 | **$34,003** | 27 | $8,518.00 | $149,498.00 | 92.6 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Newton Consortium | FY 2003 ADDI | $72,680 | $72,680 | N/A | $0 | 3 | | | |
| | FY 2004 ADDI | $85,765 | $85,765 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $48,905 | $48,905 | $0 | $0 | 4 | | | |
| MA | FY 2006 ADDI | $35,196 | $35,196 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $35,196 | $35,196 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $14,221 | $14,221 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $291,963 | $291,963 | $0 | $0 | 22 | $13,271.00 | $255,309.00 | 36.4 % |
| Norfolk | FY 2003 ADDI | $109,189 | $109,189 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $128,846 | $128,846 | $0 | $0 | 13 | | | |
| | FY 2005 ADDI | $73,471 | $73,471 | $0 | $0 | 8 | | | |
| VA | FY 2006 ADDI | $36,661 | $36,661 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $36,661 | $36,661 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $14,813 | $14,813 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $399,641 | $399,641 | $0 | $0 | 37 | $10,801.00 | $132,674.00 | 67.6 % |
| North Carolina | FY 2003 ADDI | $980,109 | $980,109 | N/A | $0 | 108 | | | |
| | FY 2004 ADDI | $1,058,044 | $1,058,044 | $0 | $0 | 156 | | | |
| | FY 2005 ADDI | $679,054 | $679,054 | $0 | $0 | 102 | | | |
| NC | FY 2006 ADDI | $338,860 | $338,860 | $0 | $0 | 58 | | | |
| | FY 2007 ADDI | $337,876 | $337,876 | $0 | $0 | 63 | | | |
| | FY 2008 ADDI | $134,896 | $134,896 | $0 | $0 | 29 | | | |
| | TOTAL ADDI | $3,528,839 | $3,528,839 | $0 | $0 | 516 | $6,839.00 | $90,358.00 | 51.2 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **North Dakota** | **FY 2003 ADDI** | $189,703 | $189,703 | N/A | **$0** | 55 | | | |
| | **FY 2004 ADDI** | $168,030 | $159,178 | $8,852 | **$0** | 55 | | | |
| | **FY 2005 ADDI** | $127,647 | $127,647 | $0 | **$0** | 26 | | | |
| ND | **FY 2006 ADDI** | $63,695 | $63,695 | $0 | **$0** | 14 | | | |
| | **FY 2007 ADDI** | $63,695 | $63,695 | $0 | **$0** | 13 | | | |
| | **FY 2008 ADDI** | $25,735 | $25,735 | $0 | **$0** | 4 | | | |
| | **TOTAL ADDI** | $638,505 | $629,653 | $8,852 | **$0** | 167 | $3,770.00 | $80,852.00 | 4.2 % |
| **Oakland** | **FY 2003 ADDI** | $201,022 | $201,022 | N/A | **$0** | 12 | | | |
| | **FY 2004 ADDI** | $237,212 | $237,212 | $0 | **$0** | 11 | | | |
| | **FY 2005 ADDI** | $135,263 | $135,263 | $0 | **$0** | 7 | | | |
| CA | **FY 2006 ADDI** | $67,495 | $35,700 | $0 | **$31,795** | 2 | | | |
| | **FY 2007 ADDI** | $67,495 | $0 | $0 | **$67,495** | 0 | | | |
| | **FY 2008 ADDI** | $27,271 | $0 | $0 | **$27,271** | 0 | | | |
| | **TOTAL ADDI** | $735,758 | $609,197 | $0 | **$126,561** | 32 | $19,037.00 | $336,038.00 | 84.4 % |
| **Oakland County** | **FY 2003 ADDI** | $88,447 | $88,447 | N/A | **$0** | 12 | | | |
| | **FY 2004 ADDI** | $104,370 | $104,370 | $0 | **$0** | 11 | | | |
| | **FY 2005 ADDI** | $70,971 | $70,971 | $0 | **$0** | 8 | | | |
| MI | **FY 2006 ADDI** | $35,414 | $34,000 | $0 | **$1,414** | 4 | | | |
| | **FY 2007 ADDI** | $35,414 | $0 | $0 | **$35,414** | 0 | | | |
| | **FY 2008 ADDI** | $14,309 | $0 | $0 | **$14,309** | 0 | | | |
| | **TOTAL ADDI** | $348,925 | $297,788 | $0 | **$51,137** | 35 | $8,508.00 | $105,319.00 | 28.6 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Ocean County Consortium** | **FY 2003 ADDI** | $73,719 | $73,719 | N/A | **$0** | 14 | | | |
| | **FY 2004 ADDI** | $86,990 | $86,990 | $0 | **$0** | 14 | | | |
| | **FY 2005 ADDI** | $49,023 | $49,023 | $0 | **$0** | 9 | | | |
| NJ | **FY 2006 ADDI** | $24,462 | $24,462 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $24,462 | $24,462 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $9,884 | $9,884 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $268,540 | $268,540 | $0 | **$0** | 44 | $6,103.00 | $147,872.00 | 22.7 % |
| **Oceanside** | **FY 2003 ADDI** | $41,516 | $41,516 | N/A | **$0** | 1 | | | |
| | **FY 2004 ADDI** | $48,990 | $48,990 | $0 | **$0** | 3 | | | |
| | **FY 2005 ADDI** | $27,935 | $27,935 | $0 | **$0** | 2 | | | |
| CA | **FY 2006 ADDI** | $13,940 | $13,940 | $0 | **$0** | 1 | | | |
| | **FY 2007 ADDI** | $13,940 | $13,940 | $0 | **$0** | 1 | | | |
| | **FY 2008 ADDI** | $5,632 | $5,632 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $151,953 | $151,953 | $0 | **$0** | 9 | $16,884.00 | $325,600.00 | 66.7 % |
| **Ohio** | **FY 2003 ADDI** | $1,280,520 | $1,280,520 | N/A | **$0** | 166 | | | |
| | **FY 2004 ADDI** | $1,510,750 | $1,505,750 | $5,000 | **$0** | 261 | | | |
| | **FY 2005 ADDI** | $861,462 | $861,462 | $0 | **$0** | 117 | | | |
| OH | **FY 2006 ADDI** | $422,063 | $422,063 | $0 | **$0** | 48 | | | |
| | **FY 2007 ADDI** | $422,024 | $422,024 | $0 | **$0** | 46 | | | |
| | **FY 2008 ADDI** | $170,042 | $170,042 | $0 | **$0** | 18 | | | |
| | **TOTAL ADDI** | $4,666,861 | $4,661,861 | $5,000 | **$0** | 656 | $7,106.00 | $62,601.00 | 11.4 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Oklahoma** | **FY 2003 ADDI** | $505,222 | $505,222 | N/A | **$0** | 84 | | | |
| | **FY 2004 ADDI** | $596,176 | $596,176 | $0 | **$0** | 97 | | | |
| | **FY 2005 ADDI** | $339,910 | $339,910 | $0 | **$0** | 57 | | | |
| OK | **FY 2006 ADDI** | $169,612 | $169,612 | $0 | **$0** | 30 | | | |
| | **FY 2007 ADDI** | $169,612 | $169,612 | $0 | **$0** | 34 | | | |
| | **FY 2008 ADDI** | $68,497 | $68,497 | $0 | **$0** | 15 | | | |
| | **TOTAL ADDI** | $1,849,029 | $1,849,029 | $0 | **$0** | 317 | $5,833.00 | $60,305.00 | 21.5 % |
| **Oklahoma City** | **FY 2003 ADDI** | $178,493 | $178,493 | N/A | **$0** | 37 | | | |
| | **FY 2004 ADDI** | $210,627 | $210,627 | $0 | **$0** | 40 | | | |
| | **FY 2005 ADDI** | $120,104 | $120,104 | $0 | **$0** | 23 | | | |
| OK | **FY 2006 ADDI** | $59,931 | $59,931 | $0 | **$0** | 14 | | | |
| | **FY 2007 ADDI** | $59,931 | $59,931 | $0 | **$0** | 11 | | | |
| | **FY 2008 ADDI** | $24,215 | $24,215 | $0 | **$0** | 6 | | | |
| | **TOTAL ADDI** | $653,301 | $653,301 | $0 | **$0** | 131 | $4,987.00 | $64,140.00 | 65.6 % |
| **Omaha Consortium** | **FY 2003 ADDI** | $161,722 | $161,722 | N/A | **$0** | 17 | | | |
| | **FY 2004 ADDI** | $190,838 | $190,838 | $0 | **$0** | 21 | | | |
| | **FY 2005 ADDI** | $108,820 | $108,820 | $0 | **$0** | 11 | | | |
| NE | **FY 2006 ADDI** | $54,300 | $54,300 | $0 | **$0** | 6 | | | |
| | **FY 2007 ADDI** | $54,300 | $54,300 | $0 | **$0** | 6 | | | |
| | **FY 2008 ADDI** | $21,939 | $21,939 | $0 | **$0** | 3 | | | |
| | **TOTAL ADDI** | $591,919 | $591,919 | $0 | **$0** | 64 | $9,249.00 | $118,845.00 | 51.6 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Onondaga County Consortium | FY 2003 ADDI | $52,301 | $52,301 | N/A | **$0** | 3 | | | |
| | FY 2004 ADDI | $61,717 | $61,717 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $35,192 | $10,000 | $0 | **$25,192** | 1 | | | |
| NY | FY 2006 ADDI | $17,561 | $0 | $0 | **$17,561** | 0 | | | |
| | FY 2007 ADDI | $17,561 | $0 | $0 | **$17,561** | 0 | | | |
| | FY 2008 ADDI | $7,095 | $0 | $0 | **$7,095** | 0 | | | |
| | TOTAL ADDI | $191,427 | $124,018 | $0 | **$67,409** | 11 | $11,274.00 | $93,636.00 | 36.4 % |
| Ontario | FY 2003 ADDI | $36,333 | $36,333 | N/A | **$0** | 1 | | | |
| | FY 2004 ADDI | $42,875 | $0 | $0 | **$42,875** | 0 | | | |
| | FY 2005 ADDI | $24,448 | $0 | $0 | **$24,448** | 0 | | | |
| CA | FY 2006 ADDI | $12,199 | $0 | $0 | **$12,199** | 0 | | | |
| | FY 2007 ADDI | $12,199 | $0 | $0 | **$12,199** | 0 | | | |
| | FY 2008 ADDI | $4,929 | $0 | $0 | **$4,929** | 0 | | | |
| | TOTAL ADDI | $132,983 | $36,333 | $0 | **$96,650** | 1 | $36,333.00 | $312,000.00 | 100 % |
| Orange Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $35,998 | $0 | $0 | **$35,998** | 0 | | | |
| | FY 2005 ADDI | $20,527 | $0 | $0 | **$20,527** | 0 | | | |
| TX | FY 2006 ADDI | $10,243 | $0 | $0 | **$10,243** | 0 | | | |
| | FY 2007 ADDI | $10,243 | $0 | $0 | **$10,243** | 0 | | | |
| | FY 2008 ADDI | $4,139 | $0 | $0 | **$4,139** | 0 | | | |
| | TOTAL ADDI | $81,150 | $0 | $0 | **$81,150** | 0 | $0.00 | $0.00 | 0 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Orange County | FY 2003 ADDI | $95,561 | $95,561 | N/A | **$0** | 3 | | | |
| | FY 2004 ADDI | $126,384 | $126,384 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $60,789 | $51,720 | $0 | **$9,069** | 4 | | | |
| CA | FY 2006 ADDI | $29,919 | $0 | $0 | **$29,919** | 0 | | | |
| | FY 2007 ADDI | $29,826 | $0 | $0 | **$29,826** | 0 | | | |
| | FY 2008 ADDI | $12,018 | $0 | $0 | **$12,018** | 0 | | | |
| | TOTAL ADDI | $354,497 | $273,665 | $0 | **$80,832** | 16 | $17,104.00 | $246,438.00 | 50 % |
| Orange County | FY 2003 ADDI | $150,511 | $150,511 | N/A | **$0** | 16 | | | |
| | FY 2004 ADDI | $177,607 | $165,000 | $0 | **$12,607** | 21 | | | |
| | FY 2005 ADDI | $101,276 | $0 | $0 | **$101,276** | 0 | | | |
| FL | FY 2006 ADDI | $50,501 | $0 | $0 | **$50,501** | 0 | | | |
| | FY 2007 ADDI | $50,501 | $0 | $0 | **$50,501** | 0 | | | |
| | FY 2008 ADDI | $20,405 | $0 | $0 | **$20,405** | 0 | | | |
| | TOTAL ADDI | $550,801 | $315,511 | $0 | **$235,290** | 37 | $8,527.00 | $145,716.00 | 73 % |
| Orange County Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $54,145 | $54,145 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| NC | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $54,145 | $54,145 | $0 | **$0** | 7 | $7,735.00 | $119,064.00 | 42.9 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Orange County Consortium** | **FY 2003 ADDI** | $61,648 | $61,648 | N/A | **$0** | 10 | | | |
| | **FY 2004 ADDI** | $72,747 | $72,747 | $0 | **$0** | 12 | | | |
| | **FY 2005 ADDI** | $41,482 | $27,733 | $0 | **$13,749** | 4 | | | |
| NY | **FY 2006 ADDI** | $24,786 | $0 | $0 | **$24,786** | 0 | | | |
| | **FY 2007 ADDI** | $24,786 | $0 | $0 | **$24,786** | 0 | | | |
| | **FY 2008 ADDI** | $10,015 | $0 | $0 | **$10,015** | 0 | | | |
| | **TOTAL ADDI** | $235,464 | $162,128 | $0 | **$73,336** | 26 | $6,236.00 | $148,241.00 | 46.2 % |
| **Oregon** | **FY 2003 ADDI** | $400,066 | $400,066 | N/A | **$0** | 42 | | | |
| | **FY 2004 ADDI** | $472,090 | $472,090 | $0 | **$0** | 48 | | | |
| | **FY 2005 ADDI** | $269,197 | $269,197 | $0 | **$0** | 29 | | | |
| OR | **FY 2006 ADDI** | $134,326 | $134,326 | $0 | **$0** | 15 | | | |
| | **FY 2007 ADDI** | $134,326 | $32,100 | $0 | **$102,226** | 4 | | | |
| | **FY 2008 ADDI** | $54,273 | $0 | $0 | **$54,273** | 0 | | | |
| | **TOTAL ADDI** | $1,464,278 | $1,307,779 | $0 | **$156,499** | 138 | $9,477.00 | $149,997.00 | 8.7 % |
| **Orlando** | **FY 2003 ADDI** | $85,120 | $85,120 | N/A | **$0** | 9 | | | |
| | **FY 2004 ADDI** | $100,444 | $100,444 | $0 | **$0** | 10 | | | |
| | **FY 2005 ADDI** | $57,275 | $57,275 | $0 | **$0** | 6 | | | |
| FL | **FY 2006 ADDI** | $28,580 | $0 | $0 | **$28,580** | 0 | | | |
| | **FY 2007 ADDI** | $28,580 | $0 | $0 | **$28,580** | 0 | | | |
| | **FY 2008 ADDI** | $11,547 | $0 | $0 | **$11,547** | 0 | | | |
| | **TOTAL ADDI** | $311,546 | $242,839 | $0 | **$68,707** | 25 | $9,714.00 | $134,521.00 | 92 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Oxnard** | **FY 2003 ADDI** | $44,600 | $44,600 | N/A | **$0** | 5 | | | |
| | **FY 2004 ADDI** | $52,630 | $48,856 | $3,774 | **$0** | 6 | | | |
| | **FY 2005 ADDI** | $30,011 | $30,011 | $0 | **$0** | 2 | | | |
| CA | **FY 2006 ADDI** | $14,975 | $14,975 | $0 | **$0** | 1 | | | |
| | **FY 2007 ADDI** | $14,975 | $14,975 | $0 | **$0** | 2 | | | |
| | **FY 2008 ADDI** | $6,051 | $6,051 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $163,242 | $159,468 | $3,774 | **$0** | 17 | $9,380.00 | $161,253.00 | 100 % |
| **Palm Beach County** | **FY 2003 ADDI** | $160,652 | $160,652 | N/A | **$0** | 28 | | | |
| | **FY 2004 ADDI** | $189,574 | $129,497 | $35,649 | **$24,428** | 28 | | | |
| | **FY 2005 ADDI** | $108,099 | $0 | $0 | **$108,099** | 0 | | | |
| FL | **FY 2006 ADDI** | $53,941 | $0 | $0 | **$53,941** | 0 | | | |
| | **FY 2007 ADDI** | $53,383 | $0 | $0 | **$53,383** | 0 | | | |
| | **FY 2008 ADDI** | $21,563 | $0 | $0 | **$21,563** | 0 | | | |
| | **TOTAL ADDI** | $587,212 | $290,149 | $35,649 | **$261,414** | 56 | $5,181.00 | $160,668.00 | 85.7 % |
| **Pasadena** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $55,962 | $55,962 | $0 | **$0** | 4 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| CA | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $55,962 | $55,962 | $0 | **$0** | 4 | $13,991.00 | $281,100.00 | 75 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Pasadena | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $54,644 | $54,644 | $0 | $0 | 12 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| TX | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $54,644 | $54,644 | $0 | $0 | 12 | $4,554.00 | $70,399.00 | 83.3 % |
| Pasco County | FY 2003 ADDI | $51,399 | $51,399 | N/A | $0 | 3 | | | |
| | FY 2004 ADDI | $59,372 | $59,372 | $0 | $0 | 8 | | | |
| | FY 2005 ADDI | $33,855 | $33,855 | $0 | $0 | 4 | | | |
| FL | FY 2006 ADDI | $16,893 | $16,893 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $16,893 | $16,893 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $6,826 | $6,826 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $185,238 | $185,238 | $0 | $0 | 20 | $9,262.00 | $100,832.00 | 35 % |
| Paterson | FY 2003 ADDI | $79,226 | $79,226 | N/A | $0 | 12 | | | |
| | FY 2004 ADDI | $93,489 | $93,489 | $0 | $0 | 16 | | | |
| | FY 2005 ADDI | $53,309 | $53,309 | $0 | $0 | 8 | | | |
| NJ | FY 2006 ADDI | $26,601 | $26,601 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $252,625 | $252,625 | $0 | $0 | 40 | $6,316.00 | $88,345.00 | 100 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Pawtucket** | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $51,361 | $51,361 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| RI | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $51,361 | $51,361 | $0 | **$0** | 6 | $8,560.00 | $111,967.00 | 66.7 % |
| **Peabody Consortium** | FY 2003 ADDI | $125,161 | $125,161 | N/A | **$0** | 16 | | | |
| | FY 2004 ADDI | $147,694 | $147,694 | $0 | **$0** | 20 | | | |
| | FY 2005 ADDI | $84,218 | $84,218 | $0 | **$0** | 17 | | | |
| MA | FY 2006 ADDI | $42,024 | $42,024 | $0 | **$0** | 9 | | | |
| | FY 2007 ADDI | $43,718 | $43,718 | $0 | **$0** | 9 | | | |
| | FY 2008 ADDI | $17,664 | $17,664 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $460,479 | $460,479 | $0 | **$0** | 74 | $6,223.00 | $145,866.00 | 17.6 % |
| **Pennsylvania** | FY 2003 ADDI | $1,282,816 | $1,282,816 | N/A | **$0** | 152 | | | |
| | FY 2004 ADDI | $1,405,452 | $1,331,747 | $73,705 | **$0** | 172 | | | |
| | FY 2005 ADDI | $839,810 | $794,904 | $44,906 | **$0** | 97 | | | |
| PA | FY 2006 ADDI | $419,057 | $419,057 | $0 | **$0** | 45 | | | |
| | FY 2007 ADDI | $422,122 | $405,954 | $16,168 | **$0** | 46 | | | |
| | FY 2008 ADDI | $170,555 | $170,555 | $0 | **$0** | 18 | | | |
| | TOTAL ADDI | $4,539,812 | $4,405,033 | $134,779 | **$0** | 530 | $8,311.00 | $89,676.00 | 15.5 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Peoria** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $51,254 | $51,254 | $0 | **$0** | 7 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| IL | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $51,254 | $51,254 | $0 | **$0** | 7 | $7,322.00 | $62,563.00 | 28.6 % |
| **Philadelphia** | **FY 2003 ADDI** | $598,569 | $598,569 | N/A | **$0** | 131 | | | |
| | **FY 2004 ADDI** | $706,329 | $282,011 | $0 | **$424,318** | 43 | | | |
| | **FY 2005 ADDI** | $402,764 | $0 | $0 | **$402,764** | 0 | | | |
| PA | **FY 2006 ADDI** | $200,976 | $0 | $0 | **$200,976** | 0 | | | |
| | **FY 2007 ADDI** | $200,976 | $0 | $0 | **$200,976** | 0 | | | |
| | **FY 2008 ADDI** | $81,202 | $0 | $0 | **$81,202** | 0 | | | |
| | **TOTAL ADDI** | $2,190,816 | $880,580 | $0 | **$1,310,236** | 174 | $5,061.00 | $96,567.00 | 86.2 % |
| **Phoenix** | **FY 2003 ADDI** | $382,572 | $382,572 | N/A | **$0** | 147 | | | |
| | **FY 2004 ADDI** | $451,446 | $3,389 | $16,611 | **$431,446** | 2 | | | |
| | **FY 2005 ADDI** | $257,424 | $0 | $0 | **$257,424** | 0 | | | |
| AZ | **FY 2006 ADDI** | $128,453 | $0 | $0 | **$128,453** | 0 | | | |
| | **FY 2007 ADDI** | $128,453 | $0 | $0 | **$128,453** | 0 | | | |
| | **FY 2008 ADDI** | $51,900 | $0 | $0 | **$51,900** | 0 | | | |
| | **TOTAL ADDI** | $1,400,248 | $385,961 | $16,611 | **$997,676** | 149 | $2,590.00 | $73,909.00 | 65.8 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Pierce County | FY 2003 ADDI | $92,227 | $92,227 | N/A | **$0** | 15 | | | |
| | FY 2004 ADDI | $108,831 | $108,831 | $0 | **$0** | 17 | | | |
| | FY 2005 ADDI | $62,058 | $62,058 | $0 | **$0** | 5 | | | |
| WA | FY 2006 ADDI | $30,966 | $30,966 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $30,966 | $30,966 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $12,512 | $12,512 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $337,560 | $337,560 | $0 | **$0** | 45 | $7,501.00 | $152,018.00 | 15.6 % |
| Pinellas County Consortium | FY 2003 ADDI | $109,894 | $109,894 | N/A | **$0** | 13 | | | |
| | FY 2004 ADDI | $129,678 | $129,678 | $0 | **$0** | 14 | | | |
| | FY 2005 ADDI | $73,945 | $73,945 | $0 | **$0** | 8 | | | |
| FL | FY 2006 ADDI | $36,898 | $36,898 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $36,898 | $36,898 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $14,908 | $14,908 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $402,221 | $402,221 | $0 | **$0** | 45 | $8,938.00 | $104,647.00 | 28.9 % |
| Pittsburgh | FY 2003 ADDI | $160,391 | $160,391 | N/A | **$0** | 55 | | | |
| | FY 2004 ADDI | $189,266 | $162,899 | $0 | **$26,367** | 56 | | | |
| | FY 2005 ADDI | $107,923 | $0 | $0 | **$107,923** | 0 | | | |
| PA | FY 2006 ADDI | $53,853 | $0 | $0 | **$53,853** | 0 | | | |
| | FY 2007 ADDI | $53,853 | $0 | $0 | **$53,853** | 0 | | | |
| | FY 2008 ADDI | $21,759 | $0 | $0 | **$21,759** | 0 | | | |
| | TOTAL ADDI | $587,045 | $323,290 | $0 | **$263,755** | 111 | $2,913.00 | $82,540.00 | 56.8 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Plano | FY 2003 ADDI | $30,620 | $30,620 | N/A | **$0** | 6 | | | |
| | FY 2004 ADDI | $36,133 | $36,133 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $20,604 | $20,604 | $0 | **$0** | 4 | | | |
| TX | FY 2006 ADDI | $10,281 | $10,281 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $10,281 | $10,281 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $4,154 | $4,154 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $112,073 | $112,073 | $0 | **$0** | 23 | $4,873.00 | $112,143.00 | 65.2 % |
| Polk County | FY 2003 ADDI | $50,848 | $50,848 | N/A | **$0** | 7 | | | |
| | FY 2004 ADDI | $60,002 | $60,002 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $34,214 | $15,375 | $0 | **$18,839** | 3 | | | |
| FL | FY 2006 ADDI | $16,124 | $0 | $0 | **$16,124** | 0 | | | |
| | FY 2007 ADDI | $16,124 | $0 | $0 | **$16,124** | 0 | | | |
| | FY 2008 ADDI | $6,515 | $0 | $0 | **$6,515** | 0 | | | |
| | TOTAL ADDI | $183,827 | $126,225 | $0 | **$57,602** | 19 | $6,643.00 | $134,905.00 | 57.9 % |
| Pomona | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $23,912 | $23,912 | $0 | **$0** | 2 | | | |
| CA | FY 2006 ADDI | $11,932 | $11,932 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $11,932 | $11,932 | $0 | **$0** | 1 | | | |
| | FY 2008 ADDI | $4,821 | $4,821 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $52,597 | $52,597 | $0 | **$0** | 6 | $8,766.00 | $211,533.00 | 66.7 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Ponce | FY 2003 ADDI | $45,614 | $45,614 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| PR | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $45,614 | $45,614 | $0 | **$0** | 2 | $22,807.00 | $80,000.00 | 100 % |
| Portland Consortium | FY 2003 ADDI | $261,842 | $261,842 | N/A | **$0** | 21 | | | |
| | FY 2004 ADDI | $308,981 | $308,981 | $0 | **$0** | 31 | | | |
| | FY 2005 ADDI | $176,188 | $176,188 | $0 | **$0** | 20 | | | |
| OR | FY 2006 ADDI | $87,916 | $87,916 | $0 | **$0** | 9 | | | |
| | FY 2007 ADDI | $87,916 | $80,000 | $0 | **$7,916** | 8 | | | |
| | FY 2008 ADDI | $35,522 | $0 | $0 | **$35,522** | 0 | | | |
| | TOTAL ADDI | $958,365 | $914,927 | $0 | **$43,438** | 89 | $10,280.00 | $159,793.00 | 60.7 % |
| Prince George's County | FY 2003 ADDI | $218,347 | $218,347 | N/A | **$0** | 18 | | | |
| | FY 2004 ADDI | $257,655 | $257,655 | $0 | **$0** | 42 | | | |
| | FY 2005 ADDI | $146,921 | $17,022 | $0 | **$129,899** | 3 | | | |
| MD | FY 2006 ADDI | $73,312 | $0 | $0 | **$73,312** | 0 | | | |
| | FY 2007 ADDI | $73,312 | $0 | $0 | **$73,312** | 0 | | | |
| | FY 2008 ADDI | $29,621 | $0 | $0 | **$29,621** | 0 | | | |
| | TOTAL ADDI | $799,168 | $493,024 | $0 | **$306,144** | 63 | $7,826.00 | $96,703.00 | 96.8 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Prince William County | FY 2003 ADDI | $55,863 | $55,863 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $65,921 | $65,921 | $0 | **$0** | 5 | | | |
| | FY 2005 ADDI | $37,589 | $37,589 | $0 | **$0** | 4 | | | |
| VA | FY 2006 ADDI | $18,757 | $18,757 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $18,757 | $18,757 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $7,578 | $7,578 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $204,465 | $204,465 | $0 | **$0** | 16 | $12,779.00 | $195,878.00 | 75 % |
| Providence | FY 2003 ADDI | $110,378 | $110,378 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $130,250 | $120,150 | $10,100 | **$0** | 13 | | | |
| | FY 2005 ADDI | $74,271 | $74,271 | $0 | **$0** | 8 | | | |
| RI | FY 2006 ADDI | $37,061 | $37,061 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $37,061 | $10,000 | $0 | **$27,061** | 1 | | | |
| | FY 2008 ADDI | $14,974 | $0 | $0 | **$14,974** | 0 | | | |
| | TOTAL ADDI | $403,995 | $351,860 | $10,100 | **$42,035** | 35 | $10,053.00 | $173,797.00 | 80 % |
| Provo Consortium | FY 2003 ADDI | $71,539 | $71,539 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $84,358 | $84,358 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $48,103 | $48,103 | $0 | **$0** | 5 | | | |
| UT | FY 2006 ADDI | $24,003 | $24,003 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $23,934 | $23,934 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $9,670 | $9,670 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $261,607 | $261,607 | $0 | **$0** | 26 | $10,062.00 | $130,076.00 | 7.7 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Pueblo Consortium** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| CO | **FY 2006 ADDI** | $13,201 | $13,201 | $0 | **$0** | 5 | | | |
| | **FY 2007 ADDI** | $13,163 | $13,163 | $0 | **$0** | 6 | | | |
| | **FY 2008 ADDI** | $5,318 | $5,318 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $31,682 | $31,682 | $0 | **$0** | 13 | $2,437.00 | $65,539.00 | 69.2 % |
| **Puerto Rico** | **FY 2003 ADDI** | $498,685 | $498,685 | N/A | **$0** | 40 | | | |
| | **FY 2004 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| PR | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $498,685 | $498,685 | $0 | **$0** | 40 | $12,467.00 | $50,601.00 | 100 % |
| **Quincy Consortium** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $58,058 | $58,058 | $0 | **$0** | 6 | | | |
| | **FY 2005 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| MA | **FY 2006 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2007 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **FY 2008 ADDI** | $0 | $0 | $0 | **$0** | 0 | | | |
| | **TOTAL ADDI** | $58,058 | $58,058 | $0 | **$0** | 6 | $9,676.00 | $215,833.00 | 16.7 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Raleigh | FY 2003 ADDI | $111,377 | $111,377 | N/A | **$0** | 12 | | | |
| | FY 2004 ADDI | $131,428 | $131,428 | $0 | **$0** | 14 | | | |
| | FY 2005 ADDI | $74,943 | $74,943 | $0 | **$0** | 8 | | | |
| NC | FY 2006 ADDI | $37,396 | $37,396 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $37,396 | $35,396 | $2,000 | **$0** | 4 | | | |
| | FY 2008 ADDI | $15,109 | $15,109 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $407,649 | $405,649 | $2,000 | **$0** | 45 | $9,014.00 | $112,733.00 | 75.6 % |
| Reno Consortium | FY 2003 ADDI | $106,905 | $106,905 | N/A | **$0** | 22 | | | |
| | FY 2004 ADDI | $126,150 | $126,150 | $0 | **$0** | 23 | | | |
| | FY 2005 ADDI | $71,934 | $71,934 | $0 | **$0** | 13 | | | |
| NV | FY 2006 ADDI | $35,894 | $35,894 | $0 | **$0** | 7 | | | |
| | FY 2007 ADDI | $35,894 | $35,894 | $0 | **$0** | 6 | | | |
| | FY 2008 ADDI | $14,503 | $14,503 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $391,280 | $391,280 | $0 | **$0** | 73 | $5,360.00 | $175,263.00 | 93.2 % |
| Rhode Island | FY 2003 ADDI | $288,583 | $288,583 | N/A | **$0** | 29 | | | |
| | FY 2004 ADDI | $289,175 | $289,175 | $0 | **$0** | 30 | | | |
| | FY 2005 ADDI | $194,181 | $194,181 | $0 | **$0** | 20 | | | |
| RI | FY 2006 ADDI | $96,895 | $96,895 | $0 | **$0** | 10 | | | |
| | FY 2007 ADDI | $96,895 | $76,000 | $0 | **$20,895** | 8 | | | |
| | FY 2008 ADDI | $39,150 | $0 | $0 | **$39,150** | 0 | | | |
| | TOTAL ADDI | $1,004,879 | $944,834 | $0 | **$60,045** | 97 | $9,741.00 | $157,589.00 | 40.2 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Richland Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| WA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $12,874 | $12,874 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $5,220 | $5,220 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $18,094 | $18,094 | $0 | **$0** | 3 | $6,031.00 | $100,530.00 | 100 % |
| Richland County | FY 2003 ADDI | $42,399 | $42,399 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $50,032 | $50,032 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $28,529 | $26,377 | $0 | **$2,152** | 5 | | | |
| SC | FY 2006 ADDI | $14,236 | $0 | $0 | **$14,236** | 0 | | | |
| | FY 2007 ADDI | $14,236 | $0 | $0 | **$14,236** | 0 | | | |
| | FY 2008 ADDI | $5,752 | $0 | $0 | **$5,752** | 0 | | | |
| | TOTAL ADDI | $155,184 | $118,808 | $0 | **$36,376** | 21 | $5,658.00 | $108,181.00 | 100 % |
| Richmond | FY 2003 ADDI | $115,523 | $115,523 | N/A | **$0** | 16 | | | |
| | FY 2004 ADDI | $136,320 | $136,320 | $0 | **$0** | 17 | | | |
| | FY 2005 ADDI | $77,733 | $77,733 | $0 | **$0** | 11 | | | |
| VA | FY 2006 ADDI | $38,788 | $38,788 | $0 | **$0** | 5 | | | |
| | FY 2007 ADDI | $38,788 | $38,788 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $15,672 | $15,672 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $422,824 | $422,824 | $0 | **$0** | 56 | $7,550.00 | $102,167.00 | 91.1 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Riverside** | FY 2003 ADDI | $74,015 | $74,015 | N/A | **$0** | 1 | | | |
| | FY 2004 ADDI | $87,340 | $87,340 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $49,803 | $49,803 | $0 | **$0** | 4 | | | |
| CA | FY 2006 ADDI | $24,851 | $24,851 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $24,851 | $24,851 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $10,041 | $10,041 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $270,901 | $270,901 | $0 | **$0** | 18 | $15,050.00 | $212,393.00 | 66.7 % |
| **Riverside County** | FY 2003 ADDI | $152,437 | $152,437 | N/A | **$0** | 13 | | | |
| | FY 2004 ADDI | $179,784 | $179,784 | $0 | **$0** | 13 | | | |
| | FY 2005 ADDI | $102,571 | $102,571 | $0 | **$0** | 7 | | | |
| CA | FY 2006 ADDI | $51,155 | $51,155 | $0 | **$0** | 5 | | | |
| | FY 2007 ADDI | $51,155 | $51,155 | $0 | **$0** | 17 | | | |
| | FY 2008 ADDI | $20,669 | $20,669 | $0 | **$0** | 4 | | | |
| | TOTAL ADDI | $557,771 | $557,771 | $0 | **$0** | 59 | $9,454.00 | $213,910.00 | 79.7 % |
| **Roanoke** | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $51,199 | $51,199 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| VA | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $51,199 | $51,199 | $0 | **$0** | 7 | $7,314.00 | $98,536.00 | 57.1 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Rochester | FY 2003 ADDI | $139,476 | $139,476 | N/A | $0 | 33 | | | |
| | FY 2004 ADDI | $164,586 | $126,944 | $37,642 | $0 | 29 | | | |
| | FY 2005 ADDI | $93,851 | $70,174 | $23,677 | $0 | 14 | | | |
| NY | FY 2006 ADDI | $46,831 | $33,465 | $13,366 | $0 | 8 | | | |
| | FY 2007 ADDI | $46,831 | $20,586 | $26,245 | $0 | 6 | | | |
| | FY 2008 ADDI | $18,921 | $13,320 | $5,601 | $0 | 2 | | | |
| | TOTAL ADDI | $510,496 | $403,965 | $106,531 | $0 | 92 | $4,391.00 | $56,625.00 | 85.9 % |
| Rockford | FY 2003 ADDI | $53,659 | $53,659 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $63,319 | $63,319 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $36,106 | $36,106 | $0 | $0 | 5 | | | |
| IL | FY 2006 ADDI | $18,017 | $18,017 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $18,017 | $18,017 | $0 | $0 | 6 | | | |
| | FY 2008 ADDI | $7,287 | $7,287 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $196,405 | $196,405 | $0 | $0 | 31 | $6,336.00 | $81,994.00 | 80.6 % |
| Rockland County | FY 2003 ADDI | $50,088 | $50,088 | N/A | $0 | 7 | | | |
| | FY 2004 ADDI | $59,105 | $59,105 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $33,703 | $33,703 | $0 | $0 | 7 | | | |
| NY | FY 2006 ADDI | $16,817 | $16,817 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $16,817 | $16,817 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $6,795 | $6,795 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $183,325 | $183,325 | $0 | $0 | 28 | $6,547.00 | $106,595.00 | 67.9 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Sacramento | FY 2003 ADDI | $173,055 | $173,055 | N/A | $0 | 30 | | | |
| | FY 2004 ADDI | $204,209 | $204,209 | $0 | $0 | 30 | | | |
| | FY 2005 ADDI | $116,445 | $116,445 | $0 | $0 | 13 | | | |
| CA | FY 2006 ADDI | $58,105 | $58,105 | $0 | $0 | 6 | | | |
| | FY 2007 ADDI | $58,105 | $58,105 | $0 | $0 | 7 | | | |
| | FY 2008 ADDI | $23,477 | $23,477 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $633,396 | $633,396 | $0 | $0 | 89 | $7,117.00 | $189,973.00 | 79.8 % |
| Sacramento County Consortium | FY 2003 ADDI | $227,156 | $227,156 | N/A | $0 | 24 | | | |
| | FY 2004 ADDI | $268,050 | $268,050 | $0 | $0 | 26 | | | |
| | FY 2005 ADDI | $152,848 | $152,848 | $0 | $0 | 14 | | | |
| CA | FY 2006 ADDI | $76,270 | $76,270 | $0 | $0 | 8 | | | |
| | FY 2007 ADDI | $76,270 | $76,270 | $0 | $0 | 6 | | | |
| | FY 2008 ADDI | $30,816 | $30,816 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $831,410 | $831,410 | $0 | $0 | 81 | $10,264.00 | $232,827.00 | 48.1 % |
| Salem Consortium | FY 2003 ADDI | $51,378 | $51,378 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $60,628 | $60,628 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $34,571 | $34,571 | $0 | $0 | 4 | | | |
| OR | FY 2006 ADDI | $17,251 | $17,251 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $17,251 | $17,251 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $6,970 | $6,970 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $188,049 | $188,049 | $0 | $0 | 22 | $8,548.00 | $110,906.00 | 18.2 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Salinas | FY 2003 ADDI | $38,645 | $38,645 | N/A | $0 | 2 | | | |
| | FY 2004 ADDI | $45,603 | $45,603 | $0 | $0 | 5 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| CA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $84,248 | $84,248 | $0 | $0 | 7 | $12,035.00 | $124,929.00 | 71.4 % |
| Salt Lake City | FY 2003 ADDI | $81,429 | $81,429 | N/A | $0 | 27 | | | |
| | FY 2004 ADDI | $96,089 | $96,089 | $0 | $0 | 28 | | | |
| | FY 2005 ADDI | $54,792 | $54,792 | $0 | $0 | 12 | | | |
| UT | FY 2006 ADDI | $27,341 | $27,341 | $0 | $0 | 7 | | | |
| | FY 2007 ADDI | $27,341 | $27,341 | $0 | $0 | 7 | | | |
| | FY 2008 ADDI | $11,047 | $11,047 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $298,039 | $298,039 | $0 | $0 | 84 | $3,548.00 | $108,509.00 | 26.2 % |
| Salt Lake County Consortium | FY 2003 ADDI | $111,417 | $111,417 | N/A | $0 | 20 | | | |
| | FY 2004 ADDI | $131,475 | $131,475 | $0 | $0 | 22 | | | |
| | FY 2005 ADDI | $74,970 | $74,970 | $0 | $0 | 38 | | | |
| UT | FY 2006 ADDI | $37,409 | $37,409 | $0 | $0 | 19 | | | |
| | FY 2007 ADDI | $37,409 | $37,409 | $0 | $0 | 18 | | | |
| | FY 2008 ADDI | $15,115 | $15,115 | $0 | $0 | 8 | | | |
| | TOTAL ADDI | $407,795 | $407,795 | $0 | $0 | 125 | $3,262.00 | $106,007.00 | 24 % |

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## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| San Antonio | FY 2003 ADDI | $335,700 | $335,700 | N/A | $0 | 34 | | | |
| | FY 2004 ADDI | $396,135 | $396,135 | $0 | $0 | 40 | | | |
| | FY 2005 ADDI | $225,885 | $225,885 | $0 | $0 | 23 | | | |
| TX | FY 2006 ADDI | $112,715 | $112,715 | $0 | $0 | 13 | | | |
| | FY 2007 ADDI | $112,715 | $112,715 | $0 | $0 | 13 | | | |
| | FY 2008 ADDI | $45,588 | $45,588 | $0 | $0 | 6 | | | |
| | TOTAL ADDI | $1,228,738 | $1,228,738 | $0 | $0 | 129 | $9,525.00 | $82,686.00 | 90.7 % |
| San Bernardino | FY 2003 ADDI | $66,478 | $66,478 | N/A | $0 | 9 | | | |
| | FY 2004 ADDI | $78,446 | $78,446 | $0 | $0 | 9 | | | |
| | FY 2005 ADDI | $44,731 | $44,731 | $0 | $0 | 6 | | | |
| CA | FY 2006 ADDI | $22,321 | $22,321 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $22,321 | $22,321 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $9,018 | $9,018 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $243,315 | $243,315 | $0 | $0 | 31 | $7,849.00 | $84,953.00 | 93.5 % |
| San Bernardino County Consortium | FY 2003 ADDI | $210,943 | $210,943 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $228,835 | $228,835 | $0 | $0 | 18 | | | |
| | FY 2005 ADDI | $130,487 | $130,487 | $0 | $0 | 9 | | | |
| CA | FY 2006 ADDI | $65,080 | $65,080 | $0 | $0 | 6 | | | |
| | FY 2007 ADDI | $65,092 | $65,092 | $0 | $0 | 5 | | | |
| | FY 2008 ADDI | $26,300 | $26,300 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $726,737 | $726,737 | $0 | $0 | 46 | $15,799.00 | $206,476.00 | 56.5 % |

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## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| San Diego | FY 2003 ADDI | $436,583 | $436,583 | N/A | **$0** | 57 | | | |
| | FY 2004 ADDI | $515,181 | $515,181 | $0 | **$0** | 42 | | | |
| | FY 2005 ADDI | $293,767 | $293,767 | $0 | **$0** | 25 | | | |
| CA | FY 2006 ADDI | $146,587 | $146,587 | $0 | **$0** | 12 | | | |
| | FY 2007 ADDI | $146,587 | $146,587 | $0 | **$0** | 12 | | | |
| | FY 2008 ADDI | $59,227 | $59,227 | $0 | **$0** | 6 | | | |
| | TOTAL ADDI | $1,597,932 | $1,597,932 | $0 | **$0** | 154 | $10,376.00 | $209,081.00 | 64.3 % |
| San Diego County Consortium | FY 2003 ADDI | $217,053 | $217,053 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $256,129 | $256,129 | $0 | **$0** | 17 | | | |
| | FY 2005 ADDI | $146,050 | $146,050 | $0 | **$0** | 10 | | | |
| CA | FY 2006 ADDI | $72,878 | $72,878 | $0 | **$0** | 5 | | | |
| | FY 2007 ADDI | $72,878 | $72,878 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $29,446 | $29,446 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $794,434 | $794,434 | $0 | **$0** | 45 | $17,654.00 | $241,399.00 | 55.6 % |
| San Francisco | FY 2003 ADDI | $393,704 | $393,704 | N/A | **$0** | 25 | | | |
| | FY 2004 ADDI | $464,582 | $464,582 | $0 | **$0** | 27 | | | |
| | FY 2005 ADDI | $264,915 | $264,915 | $0 | **$0** | 17 | | | |
| CA | FY 2006 ADDI | $132,190 | $54,051 | $0 | **$78,139** | 4 | | | |
| | FY 2007 ADDI | $132,190 | $0 | $0 | **$132,190** | 0 | | | |
| | FY 2008 ADDI | $53,410 | $0 | $0 | **$53,410** | 0 | | | |
| | TOTAL ADDI | $1,440,991 | $1,177,252 | $0 | **$263,739** | 73 | $16,127.00 | $273,110.00 | 74 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| San Joaquin County | FY 2003 ADDI | $64,702 | $64,702 | N/A | $0 | 2 | | | |
| | FY 2004 ADDI | $76,350 | $76,350 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $43,537 | $43,537 | $0 | $0 | 4 | | | |
| CA | FY 2006 ADDI | $21,724 | $21,724 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $21,724 | $21,724 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $8,773 | $8,773 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $236,810 | $236,810 | $0 | $0 | 18 | $13,156.00 | $202,239.00 | 66.7 % |
| San Jose | FY 2003 ADDI | $185,279 | $185,279 | N/A | $0 | 6 | | | |
| | FY 2004 ADDI | $218,635 | $218,635 | $0 | $0 | 10 | | | |
| | FY 2005 ADDI | $124,670 | $124,670 | $0 | $0 | 6 | | | |
| CA | FY 2006 ADDI | $62,209 | $62,209 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $62,209 | $62,209 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $25,135 | $25,135 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $678,137 | $678,137 | $0 | $0 | 31 | $21,875.00 | $367,146.00 | 71 % |
| San Juan | FY 2003 ADDI | $171,552 | $171,552 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| PR | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $171,552 | $171,552 | $0 | $0 | 5 | $34,310.00 | $112,290.00 | 100 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| San Luis Obispo County | FY 2003 ADDI | $68,506 | $68,506 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $80,839 | $80,839 | $0 | **$0** | 7 | | | |
| | FY 2005 ADDI | $46,096 | $46,096 | $0 | **$0** | 3 | | | |
| CA | FY 2006 ADDI | $23,002 | $0 | $0 | **$23,002** | 0 | | | |
| | FY 2007 ADDI | $23,002 | $0 | $0 | **$23,002** | 0 | | | |
| | FY 2008 ADDI | $9,294 | $0 | $0 | **$9,294** | 0 | | | |
| | TOTAL ADDI | $250,739 | $195,441 | $0 | **$55,298** | 15 | $13,029.00 | $225,140.00 | 6.7 % |
| San Mateo County Consortium | FY 2003 ADDI | $91,104 | $91,104 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $107,505 | $107,505 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $61,302 | $58,121 | $0 | **$3,181** | 5 | | | |
| CA | FY 2006 ADDI | $30,589 | $0 | $0 | **$30,589** | 0 | | | |
| | FY 2007 ADDI | $30,589 | $0 | $0 | **$30,589** | 0 | | | |
| | FY 2008 ADDI | $12,359 | $0 | $0 | **$12,359** | 0 | | | |
| | TOTAL ADDI | $333,448 | $256,730 | $0 | **$76,718** | 15 | $17,115.00 | $328,280.00 | 60 % |
| Santa Ana | FY 2003 ADDI | $93,233 | $16,194 | N/A | **$77,039** | 1 | | | |
| | FY 2004 ADDI | $110,017 | $0 | $0 | **$110,017** | 0 | | | |
| | FY 2005 ADDI | $62,734 | $0 | $0 | **$62,734** | 0 | | | |
| CA | FY 2006 ADDI | $31,304 | $0 | $0 | **$31,304** | 0 | | | |
| | FY 2007 ADDI | $31,304 | $0 | $0 | **$31,304** | 0 | | | |
| | FY 2008 ADDI | $12,648 | $0 | $0 | **$12,648** | 0 | | | |
| | TOTAL ADDI | $341,240 | $16,194 | $0 | **$325,046** | 1 | $16,194.00 | $269,900.00 | 0 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Santa Barbara County Consortium | FY 2003 ADDI | $81,797 | $45,585 | N/A | **$36,212** | 2 | | | |
| | FY 2004 ADDI | $96,522 | $0 | $0 | **$96,522** | 0 | | | |
| | FY 2005 ADDI | $55,039 | $0 | $0 | **$55,039** | 0 | | | |
| CA | FY 2006 ADDI | $27,464 | $0 | $0 | **$27,464** | 0 | | | |
| | FY 2007 ADDI | $27,464 | $0 | $0 | **$27,464** | 0 | | | |
| | FY 2008 ADDI | $11,097 | $0 | $0 | **$11,097** | 0 | | | |
| | TOTAL ADDI | $299,383 | $45,585 | $0 | **$253,798** | 2 | $22,793.00 | $263,030.00 | 100 % |
| Santa Clara County | FY 2003 ADDI | $42,132 | $42,132 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $49,717 | $49,717 | $0 | **$0** | 3 | | | |
| | FY 2005 ADDI | $28,350 | $28,350 | $0 | **$0** | 3 | | | |
| CA | FY 2006 ADDI | $14,092 | $14,092 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $14,062 | $14,062 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $5,681 | $5,681 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $154,034 | $154,034 | $0 | **$0** | 15 | $10,269.00 | $303,148.00 | 40 % |
| Santa Rosa | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $54,235 | $54,235 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $30,926 | $0 | $0 | **$30,926** | 0 | | | |
| CA | FY 2006 ADDI | $15,432 | $0 | $0 | **$15,432** | 0 | | | |
| | FY 2007 ADDI | $15,454 | $0 | $0 | **$15,454** | 0 | | | |
| | FY 2008 ADDI | $6,244 | $0 | $0 | **$6,244** | 0 | | | |
| | TOTAL ADDI | $122,291 | $54,235 | $0 | **$68,056** | 6 | $9,039.00 | $223,000.00 | 16.7 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Sarasota Consortium | FY 2003 ADDI | $54,822 | $54,822 | N/A | $0 | 3 | | | |
| | FY 2004 ADDI | $64,692 | $64,692 | $0 | $0 | 7 | | | |
| | FY 2005 ADDI | $36,889 | $36,889 | $0 | $0 | 4 | | | |
| FL | FY 2006 ADDI | $18,407 | $18,407 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $18,407 | $18,407 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $7,437 | $7,437 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $200,654 | $200,654 | $0 | $0 | 20 | $10,033.00 | $153,963.00 | 25 % |
| Savannah | FY 2003 ADDI | $60,391 | $60,391 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $71,263 | $71,263 | $0 | $0 | 15 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| GA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $131,654 | $131,654 | $0 | $0 | 20 | $6,583.00 | $95,722.00 | 100 % |
| Schenectady Consortium | FY 2003 ADDI | $81,195 | $81,195 | N/A | $0 | 7 | | | |
| | FY 2004 ADDI | $95,813 | $95,813 | $0 | $0 | 11 | | | |
| | FY 2005 ADDI | $54,635 | $54,635 | $0 | $0 | 7 | | | |
| NY | FY 2006 ADDI | $27,262 | $27,262 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $27,262 | $27,262 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $11,015 | $11,015 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $297,182 | $297,182 | $0 | $0 | 34 | $8,741.00 | $90,923.00 | 50 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Seattle | FY 2003 ADDI | $275,012 | $275,012 | N/A | **$0** | 10 | | | |
| | FY 2004 ADDI | $324,523 | $324,523 | $0 | **$0** | 27 | | | |
| | FY 2005 ADDI | $185,050 | $185,050 | $0 | **$0** | 13 | | | |
| WA | FY 2006 ADDI | $92,338 | $92,338 | $0 | **$0** | 7 | | | |
| | FY 2007 ADDI | $92,338 | $92,338 | $0 | **$0** | 8 | | | |
| | FY 2008 ADDI | $37,308 | $37,308 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $1,006,569 | $1,006,569 | $0 | **$0** | 68 | $14,802.00 | $216,350.00 | 25 % |
| Seminole County | FY 2003 ADDI | $66,036 | $66,036 | N/A | **$0** | 7 | | | |
| | FY 2004 ADDI | $77,925 | $77,925 | $0 | **$0** | 8 | | | |
| | FY 2005 ADDI | $44,434 | $44,434 | $0 | **$0** | 5 | | | |
| FL | FY 2006 ADDI | $22,172 | $22,172 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $22,172 | $0 | $0 | **$22,172** | 0 | | | |
| | FY 2008 ADDI | $8,959 | $0 | $0 | **$8,959** | 0 | | | |
| | TOTAL ADDI | $241,698 | $210,567 | $0 | **$31,131** | 23 | $9,155.00 | $151,010.00 | 73.9 % |
| Shelby County | FY 2003 ADDI | $18,918 | $18,918 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $22,323 | $22,323 | $0 | **$0** | 5 | | | |
| | FY 2005 ADDI | $12,729 | $12,729 | $0 | **$0** | 4 | | | |
| TN | FY 2006 ADDI | $5,843 | $5,843 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $5,787 | $0 | $0 | **$5,787** | 0 | | | |
| | FY 2008 ADDI | $2,338 | $0 | $0 | **$2,338** | 0 | | | |
| | TOTAL ADDI | $67,938 | $59,813 | $0 | **$8,125** | 16 | $3,738.00 | $97,651.00 | 87.5 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Shreveport | FY 2003 ADDI | $66,951 | $66,951 | N/A | $0 | 8 | | | |
| | FY 2004 ADDI | $79,004 | $79,004 | $0 | $0 | 11 | | | |
| | FY 2005 ADDI | $45,050 | $45,050 | $0 | $0 | 6 | | | |
| LA | FY 2006 ADDI | $22,479 | $22,479 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $22,550 | $22,550 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $9,111 | $9,111 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $245,145 | $245,145 | $0 | $0 | 33 | $7,429.00 | $36,333.00 | 84.8 % |
| Snohomish County Consortium | FY 2003 ADDI | $150,301 | $150,301 | N/A | $0 | 7 | | | |
| | FY 2004 ADDI | $177,359 | $177,359 | $0 | $0 | 15 | | | |
| | FY 2005 ADDI | $101,134 | $101,134 | $0 | $0 | 9 | | | |
| WA | FY 2006 ADDI | $50,465 | $50,465 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $50,465 | $50,465 | $0 | $0 | 5 | | | |
| | FY 2008 ADDI | $20,390 | $20,390 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $550,114 | $550,114 | $0 | $0 | 44 | $12,503.00 | $183,995.00 | 25 % |
| Somerset County Consortium | FY 2003 ADDI | $35,710 | $35,710 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $42,138 | $42,138 | $0 | $0 | 8 | | | |
| | FY 2005 ADDI | $24,028 | $24,028 | $0 | $0 | 4 | | | |
| NJ | FY 2006 ADDI | $12,115 | $12,115 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $12,115 | $12,115 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $4,895 | $4,895 | $0 | $0 | 4 | | | |
| | TOTAL ADDI | $131,001 | $131,001 | $0 | $0 | 25 | $5,240.00 | $116,485.00 | 56 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Sonoma County | FY 2003 ADDI | $64,006 | $0 | N/A | **$64,006** | 0 | | | |
| | FY 2004 ADDI | $75,529 | $0 | $0 | **$75,529** | 0 | | | |
| | FY 2005 ADDI | $43,068 | $0 | $0 | **$43,068** | 0 | | | |
| CA | FY 2006 ADDI | $21,491 | $0 | $0 | **$21,491** | 0 | | | |
| | FY 2007 ADDI | $21,469 | $0 | $0 | **$21,469** | 0 | | | |
| | FY 2008 ADDI | $8,674 | $0 | $0 | **$8,674** | 0 | | | |
| | TOTAL ADDI | $234,237 | $0 | $0 | **$234,237** | 0 | $0.00 | $0.00 | 0 % |
| South Bend Consortium | FY 2003 ADDI | $59,864 | $59,864 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $70,642 | $70,642 | $0 | **$0** | 8 | | | |
| | FY 2005 ADDI | $40,281 | $40,281 | $0 | **$0** | 5 | | | |
| IN | FY 2006 ADDI | $20,100 | $20,100 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $20,100 | $20,100 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $8,121 | $8,121 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $219,108 | $219,108 | $0 | **$0** | 24 | $9,130.00 | $105,106.00 | 62.5 % |
| South Carolina | FY 2003 ADDI | $606,114 | $606,114 | N/A | **$0** | 110 | | | |
| | FY 2004 ADDI | $665,138 | $665,138 | $0 | **$0** | 225 | | | |
| | FY 2005 ADDI | $445,207 | $445,207 | $0 | **$0** | 106 | | | |
| SC | FY 2006 ADDI | $192,628 | $192,628 | $0 | **$0** | 73 | | | |
| | FY 2007 ADDI | $182,386 | $182,386 | $0 | **$0** | 63 | | | |
| | FY 2008 ADDI | $68,115 | $68,115 | $0 | **$0** | 20 | | | |
| | TOTAL ADDI | $2,159,588 | $2,159,588 | $0 | **$0** | 597 | $3,617.00 | $93,299.00 | 46.7 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| South Dakota | FY 2003 ADDI | $205,567 | $205,567 | N/A | **$0** | 46 | | | |
| | FY 2004 ADDI | $242,575 | $242,575 | $0 | **$0** | 41 | | | |
| | FY 2005 ADDI | $138,322 | $138,322 | $0 | **$0** | 22 | | | |
| SD | FY 2006 ADDI | $69,022 | $69,022 | $0 | **$0** | 11 | | | |
| | FY 2007 ADDI | $69,022 | $69,022 | $0 | **$0** | 15 | | | |
| | FY 2008 ADDI | $27,887 | $27,887 | $0 | **$0** | 7 | | | |
| | TOTAL ADDI | $752,395 | $752,395 | $0 | **$0** | 142 | $5,299.00 | $99,000.00 | 7.7 % |
| Spartanburg County | FY 2003 ADDI | $29,676 | $29,676 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $34,895 | $34,895 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $19,898 | $19,898 | $0 | **$0** | 6 | | | |
| SC | FY 2006 ADDI | $9,929 | $5,000 | $0 | **$4,929** | 1 | | | |
| | FY 2007 ADDI | $9,929 | $0 | $0 | **$9,929** | 0 | | | |
| | FY 2008 ADDI | $4,012 | $0 | $0 | **$4,012** | 0 | | | |
| | TOTAL ADDI | $108,339 | $89,469 | $0 | **$18,870** | 17 | $5,263.00 | $104,686.00 | 100 % |
| Spokane | FY 2003 ADDI | $78,063 | $78,063 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $92,117 | $92,117 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $52,527 | $52,527 | $0 | **$0** | 6 | | | |
| WA | FY 2006 ADDI | $26,211 | $26,211 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $26,211 | $26,211 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $10,624 | $10,624 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $285,753 | $285,753 | $0 | **$0** | 32 | $8,930.00 | $99,239.00 | 3.1 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Spokane County | FY 2003 ADDI | $46,548 | $46,548 | N/A | $0 | 5 | | | |
| | FY 2004 ADDI | $54,928 | $54,928 | $0 | $0 | 6 | | | |
| | FY 2005 ADDI | $31,321 | $31,321 | $0 | $0 | 4 | | | |
| WA | FY 2006 ADDI | $15,517 | $15,517 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $15,517 | $15,517 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $6,236 | $6,236 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $170,067 | $170,067 | $0 | $0 | 20 | $8,503.00 | $123,020.00 | 5 % |
| Springfield | FY 2003 ADDI | $74,290 | $74,290 | N/A | $0 | 18 | | | |
| | FY 2004 ADDI | $87,665 | $87,665 | $0 | $0 | 16 | | | |
| | FY 2005 ADDI | $49,988 | $49,988 | $0 | $0 | 12 | | | |
| MA | FY 2006 ADDI | $24,944 | $24,944 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $24,944 | $24,944 | $0 | $0 | 5 | | | |
| | FY 2008 ADDI | $10,078 | $10,078 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $271,909 | $271,909 | $0 | $0 | 59 | $4,609.00 | $135,335.00 | 83.1 % |
| Springfield | FY 2003 ADDI | $66,447 | $66,447 | N/A | $0 | 11 | | | |
| | FY 2004 ADDI | $78,409 | $78,409 | $0 | $0 | 12 | | | |
| | FY 2005 ADDI | $44,710 | $44,710 | $0 | $0 | 7 | | | |
| MO | FY 2006 ADDI | $22,310 | $22,310 | $0 | $0 | 5 | | | |
| | FY 2007 ADDI | $22,310 | $22,310 | $0 | $0 | 6 | | | |
| | FY 2008 ADDI | $9,014 | $9,014 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $243,200 | $243,200 | $0 | $0 | 43 | $5,656.00 | $70,447.00 | 4.7 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| St. Clair County Consortium | FY 2003 ADDI | $57,766 | $57,766 | N/A | $0 | 25 | | | |
| | FY 2004 ADDI | $68,257 | $68,257 | $0 | $0 | 34 | | | |
| | FY 2005 ADDI | $38,921 | $38,921 | $0 | $0 | 35 | | | |
| IL | FY 2006 ADDI | $18,139 | $18,139 | $0 | $0 | 13 | | | |
| | FY 2007 ADDI | $18,548 | $18,548 | $0 | $0 | 16 | | | |
| | FY 2008 ADDI | $8,113 | $8,113 | $0 | $0 | 7 | | | |
| | TOTAL ADDI | $209,744 | $209,744 | $0 | $0 | 130 | $1,613.00 | $83,800.00 | 53.1 % |
| St. Louis | FY 2003 ADDI | $202,269 | $202,269 | N/A | $0 | 46 | | | |
| | FY 2004 ADDI | $238,683 | $238,683 | $0 | $0 | 48 | | | |
| | FY 2005 ADDI | $136,102 | $129,773 | $6,329 | $0 | 27 | | | |
| MO | FY 2006 ADDI | $67,914 | $64,674 | $3,240 | $0 | 16 | | | |
| | FY 2007 ADDI | $67,914 | $67,914 | $0 | $0 | 16 | | | |
| | FY 2008 ADDI | $27,440 | $27,440 | $0 | $0 | 5 | | | |
| | TOTAL ADDI | $740,322 | $730,753 | $9,569 | $0 | 158 | $4,625.00 | $115,888.00 | 78.5 % |
| St. Louis County Consortium | FY 2003 ADDI | $33,790 | $33,790 | N/A | $0 | 9 | | | |
| | FY 2004 ADDI | $39,874 | $39,874 | $0 | $0 | 11 | | | |
| | FY 2005 ADDI | $22,737 | $22,737 | $0 | $0 | 5 | | | |
| MN | FY 2006 ADDI | $11,345 | $6,150 | $5,195 | $0 | 3 | | | |
| | FY 2007 ADDI | $11,345 | $1,852 | $9,493 | $0 | 2 | | | |
| | FY 2008 ADDI | $4,584 | $2,100 | $2,484 | $0 | 1 | | | |
| | TOTAL ADDI | $123,675 | $106,503 | $17,172 | $0 | 31 | $3,436.00 | $58,942.00 | 9.7 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| St. Louis County Consortium | FY 2003 ADDI | $218,134 | $218,134 | N/A | **$0** | 53 | | | |
| | FY 2004 ADDI | $257,405 | $257,405 | $0 | **$0** | 51 | | | |
| | FY 2005 ADDI | $153,319 | $153,319 | $0 | **$0** | 52 | | | |
| MO | FY 2006 ADDI | $86,609 | $86,609 | $0 | **$0** | 23 | | | |
| | FY 2007 ADDI | $86,840 | $86,840 | $0 | **$0** | 20 | | | |
| | FY 2008 ADDI | $35,087 | $35,087 | $0 | **$0** | 8 | | | |
| | TOTAL ADDI | $837,394 | $837,394 | $0 | **$0** | 207 | $4,045.00 | $93,362.00 | 82.6 % |
| St. Lucie County Consortium | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| FL | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $12,661 | $12,661 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $5,116 | $5,116 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $17,777 | $17,777 | $0 | **$0** | 3 | $5,926.00 | $92,812.00 | 66.7 % |
| St. Paul | FY 2003 ADDI | $128,543 | $128,543 | N/A | **$0** | 13 | | | |
| | FY 2004 ADDI | $151,684 | $104,400 | $0 | **$47,284** | 11 | | | |
| | FY 2005 ADDI | $86,494 | $0 | $0 | **$86,494** | 0 | | | |
| MN | FY 2006 ADDI | $43,160 | $0 | $0 | **$43,160** | 0 | | | |
| | FY 2007 ADDI | $43,160 | $0 | $0 | **$43,160** | 0 | | | |
| | FY 2008 ADDI | $17,438 | $0 | $0 | **$17,438** | 0 | | | |
| | TOTAL ADDI | $470,479 | $232,943 | $0 | **$237,536** | 24 | $9,706.00 | $163,319.00 | 50 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| St. Petersburg | FY 2003 ADDI | $77,495 | $77,495 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $91,446 | $91,446 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $52,144 | $52,144 | $0 | **$0** | 6 | | | |
| FL | FY 2006 ADDI | $26,020 | $26,020 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $26,020 | $10,000 | $0 | **$16,020** | 1 | | | |
| | FY 2008 ADDI | $10,513 | $0 | $0 | **$10,513** | 0 | | | |
| | TOTAL ADDI | $283,638 | $257,105 | $0 | **$26,533** | 28 | $9,182.00 | $131,650.00 | 78.6 % |
| Stark County Consortium | FY 2003 ADDI | $53,242 | $53,242 | N/A | **$0** | 19 | | | |
| | FY 2004 ADDI | $62,827 | $62,827 | $0 | **$0** | 14 | | | |
| | FY 2005 ADDI | $35,825 | $35,825 | $0 | **$0** | 9 | | | |
| OH | FY 2006 ADDI | $17,877 | $17,877 | $0 | **$0** | 7 | | | |
| | FY 2007 ADDI | $17,877 | $17,877 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $7,223 | $0 | $0 | **$7,223** | 0 | | | |
| | TOTAL ADDI | $194,871 | $187,648 | $0 | **$7,223** | 53 | $3,541.00 | $78,513.00 | 13.2 % |
| Stockton | FY 2003 ADDI | $88,447 | $88,447 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $104,370 | $104,370 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $59,514 | $59,514 | $0 | **$0** | 6 | | | |
| CA | FY 2006 ADDI | $29,697 | $29,697 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $29,697 | $29,697 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $12,003 | $12,003 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $323,728 | $323,728 | $0 | **$0** | 28 | $11,562.00 | $171,514.00 | 67.9 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Suffolk County Consortium | FY 2003 ADDI | $107,719 | $107,719 | N/A | **$0** | 12 | | | |
| | FY 2004 ADDI | $127,111 | $127,111 | $0 | **$0** | 14 | | | |
| | FY 2005 ADDI | $72,482 | $72,482 | $0 | **$0** | 7 | | | |
| NY | FY 2006 ADDI | $36,168 | $36,168 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $36,168 | $36,168 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $14,613 | $14,613 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $394,261 | $394,261 | $0 | **$0** | 43 | $9,169.00 | $230,441.00 | 44.2 % |
| Summit County | FY 2003 ADDI | $27,842 | $27,842 | N/A | **$0** | 2 | | | |
| | FY 2004 ADDI | $32,855 | $32,855 | $0 | **$0** | 4 | | | |
| | FY 2005 ADDI | $18,734 | $18,734 | $0 | **$0** | 2 | | | |
| OH | FY 2006 ADDI | $9,348 | $9,348 | $0 | **$0** | 1 | | | |
| | FY 2007 ADDI | $9,348 | $9,348 | $0 | **$0** | 1 | | | |
| | FY 2008 ADDI | $3,777 | $3,777 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $101,904 | $101,904 | $0 | **$0** | 11 | $9,264.00 | $98,155.00 | 9.1 % |
| Sumter County Consortium | FY 2003 ADDI | $40,304 | $40,304 | N/A | **$0** | 17 | | | |
| | FY 2004 ADDI | $47,560 | $47,560 | $0 | **$0** | 16 | | | |
| | FY 2005 ADDI | $27,120 | $27,120 | $0 | **$0** | 10 | | | |
| SC | FY 2006 ADDI | $13,533 | $13,533 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $13,533 | $12,002 | $1,498 | **$33** | 2 | | | |
| | FY 2008 ADDI | $5,468 | $0 | $0 | **$5,468** | 0 | | | |
| | TOTAL ADDI | $147,518 | $140,519 | $1,498 | **$5,501** | 49 | $2,868.00 | $3,710.00 | 87.8 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Surry County Consortium | FY 2003 ADDI | $31,918 | $31,918 | N/A | $0 | 2 | | | |
| | FY 2004 ADDI | $37,664 | $37,664 | $0 | $0 | 4 | | | |
| | FY 2005 ADDI | $21,477 | $21,477 | $0 | $0 | 3 | | | |
| NC | FY 2006 ADDI | $10,717 | $10,717 | $0 | $0 | 2 | | | |
| | FY 2007 ADDI | $10,727 | $10,727 | $0 | $0 | 2 | | | |
| | FY 2008 ADDI | $4,334 | $4,334 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $116,837 | $116,837 | $0 | $0 | 14 | $8,346.00 | $64,743.00 | 7.1 % |
| Syracuse | FY 2003 ADDI | $91,829 | $91,829 | N/A | $0 | 33 | | | |
| | FY 2004 ADDI | $108,360 | $102,350 | $6,010 | $0 | 34 | | | |
| | FY 2005 ADDI | $61,789 | $61,789 | $0 | $0 | 23 | | | |
| NY | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $261,978 | $255,968 | $6,010 | $0 | 90 | $2,844.00 | $61,287.00 | 58.9 % |
| Tacoma Consortium | FY 2003 ADDI | $105,108 | $105,108 | N/A | $0 | 25 | | | |
| | FY 2004 ADDI | $124,030 | $124,030 | $0 | $0 | 18 | | | |
| | FY 2005 ADDI | $70,725 | $57,871 | $12,854 | $0 | 8 | | | |
| WA | FY 2006 ADDI | $35,291 | $35,291 | $0 | $0 | 6 | | | |
| | FY 2007 ADDI | $35,291 | $35,291 | $0 | $0 | 3 | | | |
| | FY 2008 ADDI | $14,259 | $14,259 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $384,704 | $371,850 | $12,854 | $0 | 63 | $5,902.00 | $150,046.00 | 38.1 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Tallahassee | FY 2003 ADDI | $86,443 | $86,443 | N/A | $0 | 18 | | | |
| | FY 2004 ADDI | $102,006 | $102,006 | $0 | $0 | 22 | | | |
| | FY 2005 ADDI | $58,166 | $58,166 | $0 | $0 | 13 | | | |
| FL | FY 2006 ADDI | $29,024 | $29,024 | $0 | $0 | 7 | | | |
| | FY 2007 ADDI | $29,024 | $29,024 | $0 | $0 | 7 | | | |
| | FY 2008 ADDI | $11,727 | $11,727 | $0 | $0 | 3 | | | |
| | TOTAL ADDI | $316,390 | $316,390 | $0 | $0 | 70 | $4,520.00 | $87,657.00 | 60 % |
| Tampa | FY 2003 ADDI | $109,899 | $109,899 | N/A | $0 | 11 | | | |
| | FY 2004 ADDI | $129,684 | $129,684 | $0 | $0 | 13 | | | |
| | FY 2005 ADDI | $73,949 | $73,949 | $0 | $0 | 8 | | | |
| FL | FY 2006 ADDI | $36,900 | $36,900 | $0 | $0 | 4 | | | |
| | FY 2007 ADDI | $36,900 | $36,900 | $0 | $0 | 4 | | | |
| | FY 2008 ADDI | $14,909 | $14,909 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $402,241 | $402,241 | $0 | $0 | 42 | $9,577.00 | $130,531.00 | 88.1 % |
| Tarrant County Consortium | FY 2003 ADDI | $92,918 | $92,918 | N/A | $0 | 26 | | | |
| | FY 2004 ADDI | $109,543 | $109,543 | $0 | $0 | 31 | | | |
| | FY 2005 ADDI | $62,534 | $62,534 | $0 | $0 | 16 | | | |
| TX | FY 2006 ADDI | $29,889 | $29,889 | $0 | $0 | 7 | | | |
| | FY 2007 ADDI | $29,889 | $29,889 | $0 | $0 | 5 | | | |
| | FY 2008 ADDI | $12,076 | $12,076 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $336,849 | $336,849 | $0 | $0 | 87 | $3,872.00 | $75,199.00 | 72.4 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Taunton Consortium** | **FY 2003 ADDI** | $0 | $0 | N/A | **$0** | 0 | | | |
| | **FY 2004 ADDI** | $51,057 | $51,057 | $0 | **$0** | 10 | | | |
| | **FY 2005 ADDI** | $36,779 | $36,779 | $0 | **$0** | 6 | | | |
| MA | **FY 2006 ADDI** | $18,353 | $18,353 | $0 | **$0** | 5 | | | |
| | **FY 2007 ADDI** | $18,353 | $18,353 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $7,415 | $7,415 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $131,957 | $131,957 | $0 | **$0** | 26 | $5,075.00 | $190,845.00 | 15.4 % |
| **Tennessee** | **FY 2003 ADDI** | $759,075 | $759,075 | N/A | **$0** | 77 | | | |
| | **FY 2004 ADDI** | $843,344 | $843,344 | $0 | **$0** | 85 | | | |
| | **FY 2005 ADDI** | $469,604 | $469,604 | $0 | **$0** | 89 | | | |
| TN | **FY 2006 ADDI** | $234,329 | $234,329 | $0 | **$0** | 41 | | | |
| | **FY 2007 ADDI** | $234,005 | $234,005 | $0 | **$0** | 46 | | | |
| | **FY 2008 ADDI** | $94,548 | $94,548 | $0 | **$0** | 19 | | | |
| | **TOTAL ADDI** | $2,634,905 | $2,634,905 | $0 | **$0** | 357 | $7,381.00 | $90,297.00 | 19.6 % |
| **Texas** | **FY 2003 ADDI** | $2,015,759 | $2,015,759 | N/A | **$0** | 260 | | | |
| | **FY 2004 ADDI** | $2,236,339 | $2,228,339 | $8,000 | **$0** | 244 | | | |
| | **FY 2005 ADDI** | $1,344,356 | $1,344,356 | $0 | **$0** | 147 | | | |
| TX | **FY 2006 ADDI** | $672,413 | $628,873 | $43,540 | **$0** | 73 | | | |
| | **FY 2007 ADDI** | $673,861 | $673,861 | $0 | **$0** | 78 | | | |
| | **FY 2008 ADDI** | $266,637 | $266,637 | $0 | **$0** | 30 | | | |
| | **TOTAL ADDI** | $7,209,365 | $7,157,825 | $51,540 | **$0** | 832 | $8,603.00 | $86,419.00 | 74.9 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Thurston County Consortium | FY 2003 ADDI | $56,875 | $56,875 | N/A | **$0** | 6 | | | |
| | FY 2004 ADDI | $67,114 | $67,114 | $0 | **$0** | 8 | | | |
| | FY 2005 ADDI | $38,270 | $38,270 | $0 | **$0** | 4 | | | |
| WA | FY 2006 ADDI | $19,096 | $19,096 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $19,096 | $19,096 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $7,716 | $0 | $0 | **$7,716** | 0 | | | |
| | TOTAL ADDI | $208,167 | $200,451 | $0 | **$7,716** | 23 | $8,715.00 | $186,590.00 | 13 % |
| Toledo | FY 2003 ADDI | $124,013 | $124,013 | N/A | **$0** | 24 | | | |
| | FY 2004 ADDI | $146,339 | $139,543 | $6,796 | **$0** | 15 | | | |
| | FY 2005 ADDI | $83,445 | $83,445 | $0 | **$0** | 22 | | | |
| OH | FY 2006 ADDI | $41,639 | $41,639 | $0 | **$0** | 12 | | | |
| | FY 2007 ADDI | $41,639 | $35,119 | $6,520 | **$0** | 9 | | | |
| | FY 2008 ADDI | $16,824 | $16,824 | $0 | **$0** | 4 | | | |
| | TOTAL ADDI | $453,899 | $440,583 | $13,316 | **$0** | 86 | $5,123.00 | $68,808.00 | 58.1 % |
| Topeka | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $55,955 | $44,764 | $11,191 | **$0** | 8 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| KS | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $55,955 | $44,764 | $11,191 | **$0** | 8 | $5,596.00 | $69,794.00 | 37.5 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Trenton | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $51,344 | $41,075 | $10,269 | $0 | 16 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| NJ | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | TOTAL ADDI | $51,344 | $41,075 | $10,269 | $0 | 16 | $2,567.00 | $109,118.00 | 100 % |
| Tucson Consortium | FY 2003 ADDI | $245,062 | $245,062 | N/A | $0 | 28 | | | |
| | FY 2004 ADDI | $289,180 | $289,180 | $0 | $0 | 30 | | | |
| | FY 2005 ADDI | $164,897 | $164,897 | $0 | $0 | 17 | | | |
| AZ | FY 2006 ADDI | $82,282 | $82,282 | $0 | $0 | 9 | | | |
| | FY 2007 ADDI | $82,282 | $82,282 | $0 | $0 | 9 | | | |
| | FY 2008 ADDI | $33,245 | $33,245 | $0 | $0 | 4 | | | |
| | TOTAL ADDI | $896,948 | $896,948 | $0 | $0 | 97 | $9,247.00 | $116,456.00 | 80.4 % |
| Tulsa | FY 2003 ADDI | $153,967 | $153,967 | N/A | $0 | 91 | | | |
| | FY 2004 ADDI | $181,686 | $181,686 | $0 | $0 | 103 | | | |
| | FY 2005 ADDI | $103,601 | $103,601 | $0 | $0 | 58 | | | |
| OK | FY 2006 ADDI | $51,696 | $51,696 | $0 | $0 | 27 | | | |
| | FY 2007 ADDI | $51,696 | $51,696 | $0 | $0 | 30 | | | |
| | FY 2008 ADDI | $20,887 | $20,887 | $0 | $0 | 13 | | | |
| | TOTAL ADDI | $563,533 | $563,533 | $0 | $0 | 322 | $1,750.00 | $71,758.00 | 78.6 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Tulsa County Consortium | FY 2003 ADDI | $66,475 | $66,475 | N/A | **$0** | 25 | | | |
| | FY 2004 ADDI | $78,442 | $78,442 | $0 | **$0** | 28 | | | |
| | FY 2005 ADDI | $44,773 | $44,773 | $0 | **$0** | 12 | | | |
| OK | FY 2006 ADDI | $22,341 | $22,341 | $0 | **$0** | 5 | | | |
| | FY 2007 ADDI | $22,341 | $22,341 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $9,060 | $9,060 | $0 | **$0** | 4 | | | |
| | TOTAL ADDI | $243,432 | $243,432 | $0 | **$0** | 79 | $3,081.00 | $104,235.00 | 29.1 % |
| Turlock Consortium | FY 2003 ADDI | $46,837 | $46,837 | N/A | **$0** | 1 | | | |
| | FY 2004 ADDI | $55,270 | $55,270 | $0 | **$0** | 4 | | | |
| | FY 2005 ADDI | $38,322 | $38,322 | $0 | **$0** | 3 | | | |
| CA | FY 2006 ADDI | $19,122 | $19,122 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $19,122 | $19,122 | $0 | **$0** | 2 | | | |
| | FY 2008 ADDI | $7,722 | $7,722 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $186,395 | $186,395 | $0 | **$0** | 13 | $14,338.00 | $255,097.00 | 84.6 % |
| Union County Consortium | FY 2003 ADDI | $77,314 | $77,314 | N/A | **$0** | 7 | | | |
| | FY 2004 ADDI | $91,232 | $91,232 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $52,023 | $13,800 | $0 | **$38,223** | 1 | | | |
| NJ | FY 2006 ADDI | $25,959 | $0 | $0 | **$25,959** | 0 | | | |
| | FY 2007 ADDI | $25,959 | $0 | $0 | **$25,959** | 0 | | | |
| | FY 2008 ADDI | $10,488 | $0 | $0 | **$10,488** | 0 | | | |
| | TOTAL ADDI | $282,975 | $182,346 | $0 | **$100,629** | 17 | $10,726.00 | $147,853.00 | 94.1 % |

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Urbana Consortium** | **FY 2003 ADDI** | $70,074 | $70,074 | N/A | **$0** | 8 | | | |
| | **FY 2004 ADDI** | $82,690 | $82,690 | $0 | **$0** | 18 | | | |
| | **FY 2005 ADDI** | $47,151 | $47,151 | $0 | **$0** | 8 | | | |
| IL | **FY 2006 ADDI** | $23,528 | $23,528 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $23,528 | $23,528 | $0 | **$0** | 4 | | | |
| | **FY 2008 ADDI** | $9,506 | $9,506 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $256,477 | $256,477 | $0 | **$0** | 43 | $5,965.00 | $102,963.00 | 53.5 % |
| **Utah** | **FY 2003 ADDI** | $170,619 | $170,619 | N/A | **$0** | 90 | | | |
| | **FY 2004 ADDI** | $201,395 | $201,395 | $0 | **$0** | 110 | | | |
| | **FY 2005 ADDI** | $114,840 | $114,840 | $0 | **$0** | 37 | | | |
| UT | **FY 2006 ADDI** | $57,305 | $57,305 | $0 | **$0** | 26 | | | |
| | **FY 2007 ADDI** | $57,374 | $54,510 | $0 | **$2,864** | 29 | | | |
| | **FY 2008 ADDI** | $23,181 | $0 | $0 | **$23,181** | 0 | | | |
| | **TOTAL ADDI** | $624,714 | $598,669 | $0 | **$26,045** | 292 | $2,050.00 | $129,468.00 | 11.3 % |
| **Ventura County** | **FY 2003 ADDI** | $72,758 | $72,758 | N/A | **$0** | 3 | | | |
| | **FY 2004 ADDI** | $49,356 | $49,356 | $0 | **$0** | 3 | | | |
| | **FY 2005 ADDI** | $28,144 | $28,144 | $0 | **$0** | 2 | | | |
| CA | **FY 2006 ADDI** | $14,032 | $14,032 | $0 | **$0** | 1 | | | |
| | **FY 2007 ADDI** | $14,032 | $14,032 | $0 | **$0** | 1 | | | |
| | **FY 2008 ADDI** | $5,670 | $5,670 | $0 | **$0** | 1 | | | |
| | **TOTAL ADDI** | $183,992 | $183,992 | $0 | **$0** | 11 | $16,727.00 | $296,727.00 | 81.8 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Vermont** | FY 2003 ADDI | $155,142 | $155,142 | N/A | **$0** | 8 | | | |
| | FY 2004 ADDI | $183,072 | $183,072 | $0 | **$0** | 20 | | | |
| | FY 2005 ADDI | $104,391 | $104,391 | $0 | **$0** | 11 | | | |
| VT | FY 2006 ADDI | $52,091 | $52,091 | $0 | **$0** | 7 | | | |
| | FY 2007 ADDI | $52,091 | $52,091 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $21,047 | $0 | $0 | **$21,047** | 0 | | | |
| | TOTAL ADDI | $567,834 | $546,787 | $0 | **$21,047** | 51 | $10,721.00 | $153,201.00 | 7.8 % |
| **Virginia** | FY 2003 ADDI | $768,133 | $768,133 | N/A | **$0** | 64 | | | |
| | FY 2004 ADDI | $799,897 | $799,897 | $0 | **$0** | 93 | | | |
| | FY 2005 ADDI | $549,877 | $549,877 | $0 | **$0** | 69 | | | |
| VA | FY 2006 ADDI | $274,384 | $274,384 | $0 | **$0** | 35 | | | |
| | FY 2007 ADDI | $274,384 | $274,384 | $0 | **$0** | 33 | | | |
| | FY 2008 ADDI | $105,402 | $105,402 | $0 | **$0** | 12 | | | |
| | TOTAL ADDI | $2,772,077 | $2,772,077 | $0 | **$0** | 306 | $9,059.00 | $95,777.00 | 45.8 % |
| **Virginia Beach** | FY 2003 ADDI | $87,666 | $87,666 | N/A | **$0** | 11 | | | |
| | FY 2004 ADDI | $103,448 | $103,448 | $0 | **$0** | 12 | | | |
| | FY 2005 ADDI | $58,988 | $58,988 | $0 | **$0** | 6 | | | |
| VA | FY 2006 ADDI | $29,435 | $29,435 | $0 | **$0** | 4 | | | |
| | FY 2007 ADDI | $29,435 | $29,435 | $0 | **$0** | 5 | | | |
| | FY 2008 ADDI | $11,893 | $11,893 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $320,865 | $320,865 | $0 | **$0** | 40 | $8,022.00 | $113,348.00 | 72.5 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Volusia County | FY 2003 ADDI | $48,932 | $48,932 | N/A | **$0** | 6 | | | |
| | FY 2004 ADDI | $57,741 | $57,741 | $0 | **$0** | 8 | | | |
| | FY 2005 ADDI | $32,925 | $0 | $0 | **$32,925** | 0 | | | |
| FL | FY 2006 ADDI | $14,519 | $0 | $0 | **$14,519** | 0 | | | |
| | FY 2007 ADDI | $14,519 | $0 | $0 | **$14,519** | 0 | | | |
| | FY 2008 ADDI | $5,866 | $0 | $0 | **$5,866** | 0 | | | |
| | TOTAL ADDI | $174,502 | $106,673 | $0 | **$67,829** | 14 | $7,620.00 | $118,746.00 | 7.1 % |
| Waco | FY 2003 ADDI | $52,762 | $52,762 | N/A | **$0** | 5 | | | |
| | FY 2004 ADDI | $62,261 | $62,261 | $0 | **$0** | 8 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| TX | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $115,023 | $115,023 | $0 | **$0** | 13 | $8,848.00 | $69,192.00 | 76.9 % |
| Wake County Consortium | FY 2003 ADDI | $49,643 | $49,643 | N/A | **$0** | 1 | | | |
| | FY 2004 ADDI | $43,199 | $43,199 | $0 | **$0** | 6 | | | |
| | FY 2005 ADDI | $33,417 | $33,417 | $0 | **$0** | 4 | | | |
| NC | FY 2006 ADDI | $16,675 | $16,675 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $16,675 | $16,675 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $6,737 | $6,737 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $166,346 | $166,346 | $0 | **$0** | 20 | $8,317.00 | $122,388.00 | 85 % |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Warren Consortium | FY 2003 ADDI | $38,577 | $38,577 | N/A | **$0** | 7 | | | |
| | FY 2004 ADDI | $45,522 | $45,522 | $0 | **$0** | 10 | | | |
| | FY 2005 ADDI | $25,958 | $25,958 | $0 | **$0** | 5 | | | |
| OH | FY 2006 ADDI | $12,953 | $12,953 | $0 | **$0** | 3 | | | |
| | FY 2007 ADDI | $12,953 | $12,953 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $5,233 | $5,233 | $0 | **$0** | 1 | | | |
| | TOTAL ADDI | $141,196 | $141,196 | $0 | **$0** | 29 | $4,869.00 | $62,710.00 | 6.9 % |
| Washington | FY 2003 ADDI | $327,417 | $327,417 | N/A | **$0** | 16 | | | |
| | FY 2004 ADDI | $386,362 | $386,362 | $0 | **$0** | 38 | | | |
| | FY 2005 ADDI | $220,312 | $220,312 | $0 | **$0** | 23 | | | |
| DC | FY 2006 ADDI | $109,934 | $109,934 | $0 | **$0** | 12 | | | |
| | FY 2007 ADDI | $109,934 | $109,934 | $0 | **$0** | 11 | | | |
| | FY 2008 ADDI | $44,418 | $44,418 | $0 | **$0** | 5 | | | |
| | TOTAL ADDI | $1,198,377 | $1,198,377 | $0 | **$0** | 105 | $11,413.00 | $135,550.00 | 96.2 % |
| Washington | FY 2003 ADDI | $437,212 | $437,212 | N/A | **$0** | 46 | | | |
| | FY 2004 ADDI | $515,923 | $515,923 | $0 | **$0** | 57 | | | |
| | FY 2005 ADDI | $294,191 | $294,191 | $0 | **$0** | 29 | | | |
| WA | FY 2006 ADDI | $146,417 | $146,417 | $0 | **$0** | 15 | | | |
| | FY 2007 ADDI | $133,543 | $85,333 | $0 | **$48,210** | 9 | | | |
| | FY 2008 ADDI | $53,938 | $0 | $0 | **$53,938** | 0 | | | |
| | TOTAL ADDI | $1,581,224 | $1,479,076 | $0 | **$102,148** | 156 | $9,481.00 | $162,928.00 | 14.1 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Washington County | FY 2003 ADDI | $43,588 | $43,588 | N/A | **$0** | 4 | | | |
| | FY 2004 ADDI | $51,435 | $51,435 | $0 | **$0** | 9 | | | |
| | FY 2005 ADDI | $29,329 | $29,329 | $0 | **$0** | 6 | | | |
| PA | FY 2006 ADDI | $14,635 | $14,635 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $14,635 | $14,635 | $0 | **$0** | 3 | | | |
| | FY 2008 ADDI | $5,913 | $5,913 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $159,535 | $159,535 | $0 | **$0** | 27 | $5,909.00 | $70,067.00 | 7.4 % |
| Washington County Consortium | FY 2003 ADDI | $119,520 | $119,520 | N/A | **$0** | 11 | | | |
| | FY 2004 ADDI | $141,038 | $141,038 | $0 | **$0** | 15 | | | |
| | FY 2005 ADDI | $80,423 | $80,423 | $0 | **$0** | 8 | | | |
| OR | FY 2006 ADDI | $40,130 | $40,130 | $0 | **$0** | 5 | | | |
| | FY 2007 ADDI | $40,130 | $40,130 | $0 | **$0** | 4 | | | |
| | FY 2008 ADDI | $16,214 | $16,214 | $0 | **$0** | 2 | | | |
| | TOTAL ADDI | $437,455 | $437,455 | $0 | **$0** | 45 | $9,721.00 | $158,104.00 | 48.9 % |
| Washtenaw County | FY 2003 ADDI | $0 | $0 | N/A | **$0** | 0 | | | |
| | FY 2004 ADDI | $56,618 | $50,140 | $6,478 | **$0** | 6 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| MI | FY 2006 ADDI | $16,775 | $16,775 | $0 | **$0** | 2 | | | |
| | FY 2007 ADDI | $16,775 | $5,422 | $3,355 | **$7,998** | 36 | | | |
| | FY 2008 ADDI | $6,778 | $0 | $0 | **$6,778** | 0 | | | |
| | TOTAL ADDI | $96,946 | $72,337 | $9,833 | **$14,776** | 44 | $1,644.00 | $109,715.00 | 68.2 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Waterbury | FY 2003 ADDI | $56,601 | $0 | N/A | **$56,601** | 0 | | | |
| | FY 2004 ADDI | $66,791 | $0 | $0 | **$66,791** | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| CT | FY 2006 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | FY 2008 ADDI | $0 | $0 | $0 | **$0** | 0 | | | |
| | TOTAL ADDI | $123,392 | $0 | $0 | **$123,392** | 0 | $0.00 | $0.00 | 0 % |
| Waukesha County Consortium | FY 2003 ADDI | $102,433 | $102,433 | N/A | **$0** | 13 | | | |
| | FY 2004 ADDI | $120,874 | $120,874 | $0 | **$0** | 23 | | | |
| | FY 2005 ADDI | $69,815 | $69,815 | $0 | **$0** | 14 | | | |
| WI | FY 2006 ADDI | $35,569 | $35,569 | $0 | **$0** | 9 | | | |
| | FY 2007 ADDI | $35,652 | $35,652 | $0 | **$0** | 10 | | | |
| | FY 2008 ADDI | $14,405 | $14,405 | $0 | **$0** | 4 | | | |
| | TOTAL ADDI | $378,748 | $378,748 | $0 | **$0** | 73 | $5,188.00 | $111,583.00 | 15.1 % |
| Wayne County Consortium | FY 2003 ADDI | $119,071 | $119,071 | N/A | **$0** | 11 | | | |
| | FY 2004 ADDI | $140,507 | $140,507 | $0 | **$0** | 24 | | | |
| | FY 2005 ADDI | $80,120 | $80,120 | $0 | **$0** | 13 | | | |
| MI | FY 2006 ADDI | $39,979 | $39,979 | $0 | **$0** | 7 | | | |
| | FY 2007 ADDI | $51,198 | $37,629 | $13,569 | **$0** | 8 | | | |
| | FY 2008 ADDI | $20,686 | $20,686 | $0 | **$0** | 3 | | | |
| | TOTAL ADDI | $451,561 | $437,992 | $13,569 | **$0** | 66 | $6,636.00 | $100,297.00 | 75.8 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| West Virginia | FY 2003 ADDI | $362,067 | $362,067 | N/A | **$0** | 37 | | | |
| | FY 2004 ADDI | $427,249 | $90,000 | $0 | **$337,249** | 9 | | | |
| | FY 2005 ADDI | $243,627 | $0 | $0 | **$243,627** | 0 | | | |
| WV | FY 2006 ADDI | $121,568 | $0 | $0 | **$121,568** | 0 | | | |
| | FY 2007 ADDI | $112,301 | $0 | $0 | **$112,301** | 0 | | | |
| | FY 2008 ADDI | $45,374 | $0 | $0 | **$45,374** | 0 | | | |
| | TOTAL ADDI | $1,312,186 | $452,067 | $0 | **$860,119** | 46 | $9,828.00 | $72,245.00 | 6.5 % |
| Westchester County | FY 2003 ADDI | $81,260 | $81,260 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $95,890 | $95,890 | $0 | **$0** | 11 | | | |
| | FY 2005 ADDI | $54,678 | $20,000 | $0 | **$34,678** | 2 | | | |
| NY | FY 2006 ADDI | $27,284 | $0 | $0 | **$27,284** | 0 | | | |
| | FY 2007 ADDI | $27,284 | $0 | $0 | **$27,284** | 0 | | | |
| | FY 2008 ADDI | $11,024 | $0 | $0 | **$11,024** | 0 | | | |
| | TOTAL ADDI | $297,420 | $197,150 | $0 | **$100,270** | 22 | $8,961.00 | $205,393.00 | 45.5 % |
| Westmoreland County Consortium | FY 2003 ADDI | $75,258 | $75,258 | N/A | **$0** | 9 | | | |
| | FY 2004 ADDI | $88,807 | $88,807 | $0 | **$0** | 12 | | | |
| | FY 2005 ADDI | $50,639 | $45,947 | $4,692 | **$0** | 7 | | | |
| PA | FY 2006 ADDI | $25,269 | $11,951 | $0 | **$13,318** | 2 | | | |
| | FY 2007 ADDI | $22,204 | $0 | $0 | **$22,204** | 0 | | | |
| | FY 2008 ADDI | $8,971 | $0 | $0 | **$8,971** | 0 | | | |
| | TOTAL ADDI | $271,148 | $221,963 | $4,692 | **$44,493** | 30 | $7,399.00 | $106,289.00 | 6.7 % |

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Wichita | FY 2003 ADDI | $115,064 | $115,064 | N/A | $0 | 20 | | | |
| | FY 2004 ADDI | $135,779 | $127,262 | $8,517 | $0 | 15 | | | |
| | FY 2005 ADDI | $77,424 | $77,424 | $0 | $0 | 9 | | | |
| KS | FY 2006 ADDI | $38,634 | $38,634 | $0 | $0 | 6 | | | |
| | FY 2007 ADDI | $38,634 | $29,504 | $9,130 | $0 | 5 | | | |
| | FY 2008 ADDI | $15,610 | $15,610 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $421,145 | $403,498 | $17,647 | $0 | 57 | $7,079.00 | $68,862.00 | 73.7 % |
| Will County | FY 2003 ADDI | $27,057 | $27,057 | N/A | $0 | 2 | | | |
| | FY 2004 ADDI | $31,928 | $31,928 | $0 | $0 | 4 | | | |
| | FY 2005 ADDI | $18,206 | $18,206 | $0 | $0 | 2 | | | |
| IL | FY 2006 ADDI | $8,744 | $8,744 | $0 | $0 | 1 | | | |
| | FY 2007 ADDI | $9,157 | $9,157 | $0 | $0 | 1 | | | |
| | FY 2008 ADDI | $3,700 | $3,700 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $98,792 | $98,792 | $0 | $0 | 11 | $8,981.00 | $137,691.00 | 36.4 % |
| Winchester Consortium | FY 2003 ADDI | $0 | $0 | N/A | $0 | 0 | | | |
| | FY 2004 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2005 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| VA | FY 2006 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2007 ADDI | $0 | $0 | $0 | $0 | 0 | | | |
| | FY 2008 ADDI | $5,460 | $5,460 | $0 | $0 | 1 | | | |
| | TOTAL ADDI | $5,460 | $5,460 | $0 | $0 | 1 | $5,460.00 | $138,000.00 | 100 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| Winston-Salem Consortium | FY 2003 ADDI | $88,745 | $88,745 | N/A | $0 | 15 | | | |
| | FY 2004 ADDI | $104,721 | $104,721 | $0 | $0 | 14 | | | |
| | FY 2005 ADDI | $59,714 | $59,714 | $0 | $0 | 8 | | | |
| NC | FY 2006 ADDI | $29,797 | $29,797 | $0 | $0 | 3 | | | |
| | FY 2007 ADDI | $29,812 | $29,812 | $0 | $0 | 5 | | | |
| | FY 2008 ADDI | $12,045 | $12,045 | $0 | $0 | 2 | | | |
| | TOTAL ADDI | $324,834 | $324,834 | $0 | $0 | 47 | $6,911.00 | $97,457.00 | 55.3 % |
| Wisconsin | FY 2003 ADDI | $728,377 | $728,377 | N/A | $0 | 111 | | | |
| | FY 2004 ADDI | $804,156 | $646,229 | $157,927 | $0 | 113 | | | |
| | FY 2005 ADDI | $486,794 | $389,435 | $97,359 | $0 | 62 | | | |
| WI | FY 2006 ADDI | $241,440 | $202,338 | $39,102 | $0 | 29 | | | |
| | FY 2007 ADDI | $241,358 | $236,211 | $5,147 | $0 | 41 | | | |
| | FY 2008 ADDI | $97,519 | $83,794 | $13,725 | $0 | 14 | | | |
| | TOTAL ADDI | $2,599,644 | $2,286,384 | $313,260 | $0 | 370 | $6,179.00 | $86,100.00 | 10.5 % |
| Worcester | FY 2003 ADDI | $89,941 | $89,941 | N/A | $0 | 32 | | | |
| | FY 2004 ADDI | $106,133 | $106,133 | $0 | $0 | 21 | | | |
| | FY 2005 ADDI | $60,519 | $60,519 | $0 | $0 | 14 | | | |
| MA | FY 2006 ADDI | $30,199 | $30,199 | $0 | $0 | 8 | | | |
| | FY 2007 ADDI | $30,199 | $30,199 | $0 | $0 | 7 | | | |
| | FY 2008 ADDI | $12,202 | $12,202 | $0 | $0 | 4 | | | |
| | TOTAL ADDI | $329,193 | $329,193 | $0 | $0 | 86 | $3,828.00 | $150,151.00 | 73.3 % |

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# *ADDI Accomplishment Report*

## First-Time Homebuyer Downpayment Assistance (DPA) and Rehab

From the PJ's Program Year Start Date* through 02/28/10

| PJ | | FundingAmount | DPA | Rehab** | Balance | # Units Completed | Avg. DPA per Unit | Avg. Purchase Price | % of Units Minority |
|---|---|---|---|---|---|---|---|---|---|
| **Wyoming** | **FY 2003 ADDI** | $127,209 | $127,209 | N/A | **$0** | 10 | | | |
| | **FY 2004 ADDI** | $150,110 | $150,110 | $0 | **$0** | 16 | | | |
| | **FY 2005 ADDI** | $85,596 | $85,596 | $0 | **$0** | 9 | | | |
| WY | **FY 2006 ADDI** | $42,712 | $42,712 | $0 | **$0** | 5 | | | |
| | **FY 2007 ADDI** | $42,712 | $42,712 | $0 | **$0** | 5 | | | |
| | **FY 2008 ADDI** | $17,257 | $17,257 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $465,596 | $465,596 | $0 | **$0** | 47 | $9,906.00 | $117,086.00 | 6.4 % |
| **Yonkers** | **FY 2003 ADDI** | $90,840 | $90,840 | N/A | **$0** | 4 | | | |
| | **FY 2004 ADDI** | $107,194 | $107,194 | $0 | **$0** | 9 | | | |
| | **FY 2005 ADDI** | $61,124 | $61,124 | $0 | **$0** | 6 | | | |
| NY | **FY 2006 ADDI** | $30,501 | $30,501 | $0 | **$0** | 3 | | | |
| | **FY 2007 ADDI** | $30,501 | $30,501 | $0 | **$0** | 3 | | | |
| | **FY 2008 ADDI** | $12,323 | $12,323 | $0 | **$0** | 2 | | | |
| | **TOTAL ADDI** | $332,483 | $332,483 | $0 | **$0** | 27 | $12,314.00 | $202,343.00 | 100 % |
| **York County** | **FY 2003 ADDI** | $51,042 | $51,042 | N/A | **$0** | 12 | | | |
| | **FY 2004 ADDI** | $60,231 | $60,231 | $0 | **$0** | 13 | | | |
| | **FY 2005 ADDI** | $34,345 | $34,345 | $0 | **$0** | 9 | | | |
| PA | **FY 2006 ADDI** | $17,138 | $17,138 | $0 | **$0** | 5 | | | |
| | **FY 2007 ADDI** | $17,138 | $17,138 | $0 | **$0** | 4 | | | |
| | **FY 2008 ADDI** | $6,924 | $4,285 | $0 | **$2,639** | 1 | | | |
| | **TOTAL ADDI** | $186,818 | $184,179 | $0 | **$2,639** | 44 | $4,186.00 | $101,457.00 | 9.1 % |

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