

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ALBUQUERQUE									
ALBUQUERQUE	FY 2003 ADDI	\$149,593	\$149,593	N/A	\$0	16			
	FY 2004 ADDI	\$176,524	\$112,555	\$0	\$63,969	22			
NM	FY 2005 ADDI	\$100,658	\$0	\$0	\$100,658	0			
	FY 2006 ADDI	\$50,228	\$0	\$0	\$50,228	0			
	FY 2007 ADDI	\$50,228	\$0	\$0	\$50,228	0			
	TOTAL ADDI	\$527,231	\$262,148	\$0	\$265,083	38	\$6,899.00	\$125,511.00	63.2 %
NEW MEXICO									
NEW MEXICO	FY 2003 ADDI	\$263,993	\$263,993	N/A	\$0	33			
	FY 2004 ADDI	\$311,519	\$311,519	\$0	\$0	41			
NM	FY 2005 ADDI	\$177,634	\$177,634	\$0	\$0	25			
	FY 2006 ADDI	\$88,638	\$88,638	\$0	\$0	11			
	FY 2007 ADDI	\$88,638	\$88,638	\$0	\$0	11			
	TOTAL ADDI	\$930,422	\$930,422	\$0	\$0	121	\$7,689.00	\$110,639.00	71.9 %

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ANCHORAGE									
ALASKA	FY 2003 ADDI	\$86,130	\$86,130	N/A	\$0	5			
	FY 2004 ADDI	\$101,636	\$101,636	\$0	\$0	11			
AK	FY 2005 ADDI	\$57,955	\$57,955	\$0	\$0	8			
	FY 2006 ADDI	\$28,919	\$28,919	\$0	\$0	8			
	FY 2007 ADDI	\$28,919	\$0	\$0	\$28,919	0			
	TOTAL ADDI	\$303,559	\$274,640	\$0	\$28,919	32	\$8,583.00	\$138,082.00	25 %
ANCHORAGE									
	FY 2003 ADDI	\$75,911	\$75,911	N/A	\$0	4			
	FY 2004 ADDI	\$89,577	\$89,577	\$0	\$0	9			
AK	FY 2005 ADDI	\$51,079	\$51,079	\$0	\$0	6			
	FY 2006 ADDI	\$25,488	\$25,488	\$0	\$0	4			
	FY 2007 ADDI	\$25,488	\$0	\$0	\$25,488	0			
	TOTAL ADDI	\$267,543	\$242,055	\$0	\$25,488	23	\$10,524.00	\$107,560.00	60.9 %

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ATLANTA										
	ATHENS-CLARKE									
		FY 2003 ADDI	\$54,744	\$54,744	N/A	\$0	8			
	GA	FY 2004 ADDI	\$64,600	\$6,710	\$0	\$57,890	4			
		FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
		FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
		FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
		TOTAL ADDI	\$119,344	\$61,454	\$0	\$57,890	12	\$5,121.00	\$84,526.00	91.7 %
ATLANTA										
	ATLANTA									
		FY 2003 ADDI	\$224,319	\$220,000	N/A	\$4,319	22			
	GA	FY 2004 ADDI	\$264,703	\$0	\$0	\$264,703	0			
		FY 2005 ADDI	\$150,939	\$0	\$0	\$150,939	0			
		FY 2006 ADDI	\$75,318	\$0	\$0	\$75,318	0			
		FY 2007 ADDI	\$75,318	\$0	\$0	\$75,318	0			
		TOTAL ADDI	\$790,597	\$220,000	\$0	\$570,597	22	\$10,000.00	\$171,215.00	72.7 %
AUGUSTA										
	AUGUSTA									
		FY 2003 ADDI	\$68,958	\$68,958	N/A	\$0	12			
	GA	FY 2004 ADDI	\$81,373	\$81,373	\$0	\$0	15			
		FY 2005 ADDI	\$46,401	\$46,401	\$0	\$0	8			
		FY 2006 ADDI	\$23,154	\$23,154	\$0	\$0	5			
		FY 2007 ADDI	\$23,154	\$0	\$0	\$23,154	0			
		TOTAL ADDI	\$243,040	\$219,886	\$0	\$23,154	40	\$5,497.00	\$81,724.00	87.5 %

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CLAYTON CO	FY 2003 ADDI	\$68,843	\$68,843	N/A	\$0	14			
GA	FY 2004 ADDI	\$70,909	\$70,909	\$0	\$0	15			
	FY 2005 ADDI	\$45,461	\$45,196	\$0	\$265	9			
	FY 2006 ADDI	\$22,881	\$0	\$0	\$22,881	0			
	FY 2007 ADDI	\$22,684	\$0	\$0	\$22,684	0			
	TOTAL ADDI	\$230,778	\$184,948	\$0	\$45,830	38	\$4,867.00	\$122,462.00	94.7 %
COBB CO CON	FY 2003 ADDI	\$135,850	\$135,850	N/A	\$0	15			
GA	FY 2004 ADDI	\$160,307	\$160,307	\$0	\$0	17			
	FY 2005 ADDI	\$91,411	\$43,865	\$0	\$47,546	5			
	FY 2006 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	FY 2007 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	TOTAL ADDI	\$476,756	\$340,022	\$0	\$136,734	37	\$9,190.00	\$97,576.00	75.7 %
COLUMBUS-MUSCOGEE	FY 2003 ADDI	\$58,608	\$58,608	N/A	\$0	7			
GA	FY 2004 ADDI	\$69,159	\$69,159	\$0	\$0	10			
	FY 2005 ADDI	\$39,436	\$39,436	\$0	\$0	5			
	FY 2006 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	FY 2007 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	TOTAL ADDI	\$206,559	\$206,559	\$0	\$0	30	\$6,885.00	\$83,528.00	83.3 %

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DEKALB CO	FY 2003 ADDI	\$190,981	\$190,981	N/A	\$0	33			
GA	FY 2004 ADDI	\$225,363	\$225,363	\$0	\$0	40			
	FY 2005 ADDI	\$128,507	\$128,507	\$0	\$0	20			
	FY 2006 ADDI	\$64,158	\$64,158	\$0	\$0	11			
	FY 2007 ADDI	\$64,158	\$53,460	\$0	\$10,698	9			
	TOTAL ADDI	\$673,167	\$662,469	\$0	\$10,698	113	\$5,863.00	\$123,144.00	97.3 %
FULTON CO CON	FY 2003 ADDI	\$111,098	\$111,098	N/A	\$0	19			
GA	FY 2004 ADDI	\$131,098	\$131,098	\$0	\$0	14			
	FY 2005 ADDI	\$74,755	\$74,755	\$0	\$0	9			
	FY 2006 ADDI	\$37,106	\$37,106	\$0	\$0	4			
	FY 2007 ADDI	\$37,302	\$0	\$0	\$37,302	0			
	TOTAL ADDI	\$391,359	\$354,057	\$0	\$37,302	46	\$7,697.00	\$126,576.00	100 %
GEORGIA	FY 2003 ADDI	\$954,623	\$954,623	N/A	\$0	142			
GA	FY 2004 ADDI	\$1,079,320	\$1,079,320	\$0	\$0	166			
	FY 2005 ADDI	\$720,182	\$720,182	\$0	\$0	109			
	FY 2006 ADDI	\$360,352	\$360,352	\$0	\$0	57			
	FY 2007 ADDI	\$360,374	\$0	\$0	\$360,374	0			
	TOTAL ADDI	\$3,474,851	\$3,114,477	\$0	\$360,374	474	\$6,571.00	\$109,592.00	59.1 %

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GWINNETT CO GA	FY 2003 ADDI	\$95,961	\$95,961	N/A	\$0	13			
	FY 2004 ADDI	\$114,107	\$114,107	\$0	\$0	15			
	FY 2005 ADDI	\$65,066	\$23,045	\$0	\$42,021	4			
	FY 2006 ADDI	\$32,467	\$0	\$0	\$32,467	0			
	FY 2007 ADDI	\$32,446	\$0	\$0	\$32,446	0			
	TOTAL ADDI	\$340,047	\$233,113	\$0	\$106,934	32	\$7,285.00	\$131,273.00	65.6 %
MACON GA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$56,621	\$52,271	\$4,350	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$56,621	\$52,271	\$4,350	\$0	6	\$8,712.00	\$69,250.00	100 %
SAVANNAH GA	FY 2003 ADDI	\$60,391	\$60,391	N/A	\$0	5			
	FY 2004 ADDI	\$71,263	\$71,263	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$131,654	\$131,654	\$0	\$0	20	\$6,583.00	\$95,722.00	100 %

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BALTIMORE									
ANNE ARUNDEL CO	FY 2003 ADDI	\$61,392	\$61,392	N/A	\$0	5			
MD	FY 2004 ADDI	\$72,445	\$72,445	\$0	\$0	8			
	FY 2005 ADDI	\$41,310	\$41,310	\$0	\$0	7			
	FY 2006 ADDI	\$20,613	\$20,613	\$0	\$0	3			
	FY 2007 ADDI	\$20,613	\$0	\$0	\$20,613	0			
	TOTAL ADDI	\$216,373	\$195,760	\$0	\$20,613	23	\$8,511.00	\$155,196.00	56.5 %
BALTIMORE									
MD	FY 2003 ADDI	\$337,959	\$337,959	N/A	\$0	68			
	FY 2004 ADDI	\$398,801	\$398,801	\$0	\$0	86			
	FY 2005 ADDI	\$227,405	\$227,405	\$0	\$0	76			
	FY 2006 ADDI	\$113,473	\$113,473	\$0	\$0	38			
	FY 2007 ADDI	\$113,473	\$113,473	\$0	\$0	33			
	TOTAL ADDI	\$1,191,111	\$1,191,111	\$0	\$0	301	\$3,957.00	\$98,465.00	92.7 %
BALTIMORE CO									
MD	FY 2003 ADDI	\$194,093	\$194,093	N/A	\$0	29			
	FY 2004 ADDI	\$229,036	\$229,036	\$0	\$0	25			
	FY 2005 ADDI	\$130,601	\$130,601	\$0	\$0	16			
	FY 2006 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	FY 2007 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	TOTAL ADDI	\$684,068	\$684,068	\$0	\$0	84	\$8,144.00	\$117,441.00	51.2 %

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HARFORD CO	FY 2003 ADDI	\$35,501	\$35,501	N/A	\$0	4			
MD	FY 2004 ADDI	\$41,892	\$41,892	\$0	\$0	5			
	FY 2005 ADDI	\$23,888	\$20,000	\$0	\$3,888	2			
	FY 2006 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	FY 2007 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	TOTAL ADDI	\$125,121	\$97,393	\$0	\$27,728	11	\$8,854.00	\$174,627.00	45.5 %
HOWARD CO	FY 2003 ADDI	\$33,583	\$33,583	N/A	\$0	2			
MD	FY 2004 ADDI	\$39,629	\$10,000	\$0	\$29,629	1			
	FY 2005 ADDI	\$22,597	\$0	\$0	\$22,597	0			
	FY 2006 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	FY 2007 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	TOTAL ADDI	\$118,361	\$43,583	\$0	\$74,778	3	\$14,528.00	\$77,700.00	33.3 %
MARYLAND	FY 2003 ADDI	\$284,546	\$284,546	N/A	\$0	20			
MD	FY 2004 ADDI	\$335,772	\$335,772	\$0	\$0	35			
	FY 2005 ADDI	\$191,464	\$191,464	\$0	\$0	23			
	FY 2006 ADDI	\$95,539	\$95,539	\$0	\$0	13			
	FY 2007 ADDI	\$95,539	\$95,539	\$0	\$0	12			
	TOTAL ADDI	\$1,002,860	\$1,002,860	\$0	\$0	103	\$9,737.00	\$133,681.00	24.3 %

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BIRMINGHAM									
ALABAMA	FY 2003 ADDI	\$671,691	\$671,691	N/A	\$0	68			
	FY 2004 ADDI	\$792,228	\$792,228	\$0	\$0	80			
AL	FY 2005 ADDI	\$451,966	\$451,966	\$0	\$0	46			
	FY 2006 ADDI	\$225,541	\$225,541	\$0	\$0	23			
	FY 2007 ADDI	\$225,541	\$30,000	\$0	\$195,541	3			
	TOTAL ADDI	\$2,366,967	\$2,171,426	\$0	\$195,541	220	\$9,870.00	\$82,450.00	18.2 %
BIRMINGHAM									
	FY 2003 ADDI	\$113,752	\$113,752	N/A	\$0	8			
	FY 2004 ADDI	\$134,230	\$134,230	\$0	\$0	15			
AL	FY 2005 ADDI	\$76,541	\$76,541	\$0	\$0	8			
	FY 2006 ADDI	\$38,193	\$38,193	\$0	\$0	6			
	FY 2007 ADDI	\$38,193	\$0	\$0	\$38,193	0			
	TOTAL ADDI	\$400,909	\$362,716	\$0	\$38,193	37	\$9,803.00	\$76,076.00	100 %
HUNTSVILLE									
	FY 2003 ADDI	\$58,079	\$58,079	N/A	\$0	13			
	FY 2004 ADDI	\$68,535	\$68,535	\$0	\$0	14			
AL	FY 2005 ADDI	\$39,080	\$39,080	\$0	\$0	8			
	FY 2006 ADDI	\$19,501	\$19,501	\$0	\$0	4			
	FY 2007 ADDI	\$19,501	\$15,900	\$0	\$3,601	3			
	TOTAL ADDI	\$204,696	\$201,095	\$0	\$3,601	42	\$4,788.00	\$74,656.00	73.8 %

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JEFFERSON CO	FY 2003 ADDI	\$56,537	\$56,537	N/A	\$0	6			
AL	FY 2004 ADDI	\$67,103	\$67,103	\$0	\$0	7			
	FY 2005 ADDI	\$38,043	\$38,043	\$0	\$0	4			
	FY 2006 ADDI	\$18,970	\$10,000	\$0	\$8,970	1			
	FY 2007 ADDI	\$18,970	\$0	\$0	\$18,970	0			
	TOTAL ADDI	\$199,623	\$171,683	\$0	\$27,940	18	\$9,538.00	\$92,763.00	100 %
MOBILE	FY 2003 ADDI	\$70,547	\$70,547	N/A	\$0	8			
AL	FY 2004 ADDI	\$83,247	\$83,247	\$0	\$0	10			
	FY 2005 ADDI	\$47,469	\$47,469	\$0	\$0	5			
	FY 2006 ADDI	\$23,687	\$23,687	\$0	\$0	3			
	FY 2007 ADDI	\$23,687	\$10,000	\$0	\$13,687	1			
	TOTAL ADDI	\$248,637	\$234,950	\$0	\$13,687	27	\$8,702.00	\$84,320.00	96.3 %
MOBILE CO	FY 2003 ADDI	\$35,165	\$35,165	N/A	\$0	4			
AL	FY 2004 ADDI	\$41,496	\$41,496	\$0	\$0	5			
	FY 2005 ADDI	\$23,662	\$23,662	\$0	\$0	3			
	FY 2006 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	FY 2007 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	TOTAL ADDI	\$123,937	\$123,937	\$0	\$0	16	\$7,746.00	\$86,207.00	50 %

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MONTGOMERY	FY 2003 ADDI	\$64,965	\$64,965	N/A	\$0	8			
	FY 2004 ADDI	\$76,661	\$76,661	\$0	\$0	8			
AL	FY 2005 ADDI	\$43,713	\$43,713	\$0	\$0	5			
	FY 2006 ADDI	\$21,813	\$21,813	\$0	\$0	3			
	FY 2007 ADDI	\$21,813	\$0	\$0	\$21,813	0			
	TOTAL ADDI	\$228,965	\$207,152	\$0	\$21,813	24	\$8,631.00	\$92,869.00	100 %

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From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>	<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
BOSTON								
BARNSTABLE CO CON	FY 2003 ADDI	\$43,813	\$43,813	N/A	\$0	6		
MA	FY 2004 ADDI	\$51,700	\$51,700	\$0	\$0	8		
	FY 2005 ADDI	\$29,481	\$29,481	\$0	\$0	7		
	FY 2006 ADDI	\$14,711	\$14,711	\$0	\$0	3		
	FY 2007 ADDI	\$14,711	\$14,711	\$0	\$0	3		
	TOTAL ADDI	\$154,416	\$154,416	\$0	\$0	27	\$5,719.00	\$143,185.00 18.5 %
BOSTON								
	FY 2003 ADDI	\$342,873	\$342,873	N/A	\$0	78		
MA	FY 2004 ADDI	\$404,600	\$179,189	\$0	\$225,411	32		
	FY 2005 ADDI	\$230,711	\$0	\$0	\$230,711	0		
	FY 2006 ADDI	\$115,123	\$0	\$0	\$115,123	0		
	FY 2007 ADDI	\$115,123	\$0	\$0	\$115,123	0		
	TOTAL ADDI	\$1,208,430	\$522,062	\$0	\$686,368	110	\$4,746.00	\$210,743.00 89.1 %
CAMBRIDGE								
	FY 2003 ADDI	\$51,148	\$51,148	N/A	\$0	12		
MA	FY 2004 ADDI	\$60,356	\$60,356	\$0	\$0	11		
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0		
	TOTAL ADDI	\$111,504	\$111,504	\$0	\$0	23	\$4,848.00	\$154,932.00 69.6 %

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FALL RIVER	FY 2003 ADDI	\$64,733	\$64,733	N/A	\$0	5			
MA	FY 2004 ADDI	\$76,386	\$76,386	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$141,119	\$141,119	\$0	\$0	13	\$10,855.00	\$196,008.00	7.7 %
HOLYOKE CON	FY 2003 ADDI	\$53,253	\$53,253	N/A	\$0	11			
MA	FY 2004 ADDI	\$62,840	\$62,840	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$116,093	\$116,093	\$0	\$0	26	\$4,465.00	\$116,585.00	76.9 %
LAWRENCE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$54,611	\$54,611	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$54,611	\$54,611	\$0	\$0	7	\$7,802.00	\$239,143.00	85.7 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LOWELL	FY 2003 ADDI	\$51,344	\$51,344	N/A	\$0	6			
MA	FY 2004 ADDI	\$60,587	\$60,587	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$111,931	\$111,931	\$0	\$0	13	\$8,610.00	\$193,877.00	38.5 %
LYNN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$55,877	\$55,877	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,877	\$55,877	\$0	\$0	13	\$4,298.00	\$172,608.00	53.8 %
MAINE	FY 2003 ADDI	\$324,808	\$324,808	N/A	\$0	41			
ME	FY 2004 ADDI	\$383,282	\$383,282	\$0	\$0	49			
	FY 2005 ADDI	\$218,555	\$218,555	\$0	\$0	29			
	FY 2006 ADDI	\$109,057	\$109,057	\$0	\$0	11			
	FY 2007 ADDI	\$109,057	\$109,057	\$0	\$0	15			
	TOTAL ADDI	\$1,144,759	\$1,144,759	\$0	\$0	145	\$7,895.00	\$138,980.00	9 %

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MALDEN CON	FY 2003 ADDI	\$122,638	\$122,638	N/A	\$0	22			
MA	FY 2004 ADDI	\$152,003	\$152,003	\$0	\$0	29			
	FY 2005 ADDI	\$86,675	\$86,675	\$0	\$0	17			
	FY 2006 ADDI	\$43,250	\$43,250	\$0	\$0	9			
	FY 2007 ADDI	\$43,250	\$30,000	\$7,900	\$5,350	6			
	TOTAL ADDI	\$447,816	\$434,566	\$7,900	\$5,350	83	\$5,236.00	\$227,252.00	57.8 %
MANCHESTER	FY 2003 ADDI	\$52,223	\$52,223	N/A	\$0	3			
NH	FY 2004 ADDI	\$61,625	\$61,625	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$113,848	\$113,848	\$0	\$0	9	\$12,650.00	\$181,818.00	33.3 %
MASSACHUSETTS	FY 2003 ADDI	\$799,595	\$799,595	N/A	\$0	120			
MA	FY 2004 ADDI	\$716,656	\$716,656	\$0	\$0	92			
	FY 2005 ADDI	\$681,747	\$681,747	\$0	\$0	86			
	FY 2006 ADDI	\$329,395	\$329,395	\$0	\$0	40			
	FY 2007 ADDI	\$327,701	\$207,558	\$0	\$120,143	27			
	TOTAL ADDI	\$2,855,094	\$2,734,951	\$0	\$120,143	365	\$7,493.00	\$184,968.00	34.8 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEW BEDFORD	FY 2003 ADDI	\$53,945	\$53,945	N/A	\$0	10			
MA	FY 2004 ADDI	\$63,657	\$50,926	\$12,731	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$117,602	\$104,871	\$12,731	\$0	22	\$4,767.00	\$127,704.00	59.1 %
NEW HAMPSHIRE	FY 2003 ADDI	\$242,236	\$242,236	N/A	\$0	24			
NH	FY 2004 ADDI	\$285,846	\$285,846	\$0	\$0	29			
	FY 2005 ADDI	\$198,135	\$198,135	\$0	\$0	21			
	FY 2006 ADDI	\$98,867	\$98,867	\$0	\$0	10			
	FY 2007 ADDI	\$98,867	\$51,253	\$0	\$47,614	5			
	TOTAL ADDI	\$923,951	\$876,337	\$0	\$47,614	89	\$9,846.00	\$128,379.00	3.4 %
NEWTON CON	FY 2003 ADDI	\$72,680	\$72,680	N/A	\$0	3			
MA	FY 2004 ADDI	\$85,765	\$85,765	\$0	\$0	7			
	FY 2005 ADDI	\$48,905	\$48,905	\$0	\$0	4			
	FY 2006 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	FY 2007 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	TOTAL ADDI	\$277,742	\$277,742	\$0	\$0	20	\$13,887.00	\$267,931.00	40 %

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PAWTUCKET	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
RI	FY 2004 ADDI	\$51,361	\$51,361	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,361	\$51,361	\$0	\$0	6	\$8,560.00	\$111,967.00	66.7 %
PEABODY CON	FY 2003 ADDI	\$125,161	\$125,161	N/A	\$0	16			
MA	FY 2004 ADDI	\$147,694	\$147,694	\$0	\$0	20			
	FY 2005 ADDI	\$84,218	\$84,218	\$0	\$0	17			
	FY 2006 ADDI	\$42,024	\$42,024	\$0	\$0	6			
	FY 2007 ADDI	\$43,718	\$43,718	\$0	\$0	5			
	TOTAL ADDI	\$442,815	\$442,815	\$0	\$0	64	\$6,919.00	\$161,389.00	10.9 %
PROVIDENCE	FY 2003 ADDI	\$110,378	\$110,378	N/A	\$0	9			
RI	FY 2004 ADDI	\$130,250	\$105,805	\$10,100	\$14,345	11			
	FY 2005 ADDI	\$74,271	\$0	\$0	\$74,271	0			
	FY 2006 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	FY 2007 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	TOTAL ADDI	\$389,021	\$216,183	\$10,100	\$162,738	20	\$10,809.00	\$193,995.00	90 %

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QUINCY CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$58,058	\$58,058	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$58,058	\$58,058	\$0	\$0	6	\$9,676.00	\$215,833.00	16.7 %
RHODE ISLAND	FY 2003 ADDI	\$288,583	\$288,583	N/A	\$0	29			
RI	FY 2004 ADDI	\$289,175	\$289,175	\$0	\$0	30			
	FY 2005 ADDI	\$194,181	\$120,000	\$0	\$74,181	12			
	FY 2006 ADDI	\$96,895	\$0	\$0	\$96,895	0			
	FY 2007 ADDI	\$96,895	\$0	\$0	\$96,895	0			
	TOTAL ADDI	\$965,729	\$697,758	\$0	\$267,971	71	\$9,828.00	\$152,572.00	43.7 %
SPRINGFIELD	FY 2003 ADDI	\$74,290	\$74,290	N/A	\$0	18			
MA	FY 2004 ADDI	\$87,665	\$87,665	\$0	\$0	16			
	FY 2005 ADDI	\$49,988	\$49,988	\$0	\$0	12			
	FY 2006 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	FY 2007 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	TOTAL ADDI	\$261,831	\$261,831	\$0	\$0	56	\$4,676.00	\$135,924.00	82.1 %

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TAUNTON CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$51,057	\$51,057	\$0	\$0	10			
	FY 2005 ADDI	\$36,779	\$36,779	\$0	\$0	6			
	FY 2006 ADDI	\$18,353	\$18,353	\$0	\$0	5			
	FY 2007 ADDI	\$18,353	\$18,353	\$0	\$0	3			
	TOTAL ADDI	\$124,542	\$124,542	\$0	\$0	24	\$5,189.00	\$196,836.00	16.7 %
VERMONT	FY 2003 ADDI	\$155,142	\$155,142	N/A	\$0	8			
VT	FY 2004 ADDI	\$183,072	\$183,072	\$0	\$0	20			
	FY 2005 ADDI	\$104,391	\$104,391	\$0	\$0	11			
	FY 2006 ADDI	\$52,091	\$30,000	\$0	\$22,091	3			
	FY 2007 ADDI	\$52,091	\$0	\$0	\$52,091	0			
	TOTAL ADDI	\$546,787	\$472,605	\$0	\$74,182	42	\$11,253.00	\$148,570.00	4.8 %
WORCESTER	FY 2003 ADDI	\$89,941	\$89,941	N/A	\$0	32			
MA	FY 2004 ADDI	\$106,133	\$106,133	\$0	\$0	21			
	FY 2005 ADDI	\$60,519	\$5,546	\$0	\$54,973	1			
	FY 2006 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	FY 2007 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	TOTAL ADDI	\$316,991	\$201,620	\$0	\$115,371	54	\$3,734.00	\$146,914.00	77.8 %

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BUFFALO									
ALBANY	FY 2003 ADDI	\$62,246	\$62,246	N/A	\$0	8			
	FY 2004 ADDI	\$73,453	\$73,453	\$0	\$0	8			
NY	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$135,699	\$135,699	\$0	\$0	16	\$8,481.00	\$57,214.00	43.8 %
AMHERST CON									
	FY 2003 ADDI	\$62,337	\$62,337	N/A	\$0	15			
	FY 2004 ADDI	\$73,560	\$73,560	\$0	\$0	16			
NY	FY 2005 ADDI	\$41,945	\$41,945	\$0	\$0	6			
	FY 2006 ADDI	\$20,930	\$19,092	\$1,838	\$0	4			
	FY 2007 ADDI	\$20,930	\$9,400	\$0	\$11,530	1			
	TOTAL ADDI	\$219,702	\$206,334	\$1,838	\$11,530	42	\$4,913.00	\$64,451.00	14.3 %
BUFFALO									
	FY 2003 ADDI	\$180,862	\$180,862	N/A	\$0	46			
	FY 2004 ADDI	\$213,422	\$213,422	\$0	\$0	54			
NY	FY 2005 ADDI	\$121,698	\$37,831	\$15,800	\$68,067	11			
	FY 2006 ADDI	\$60,726	\$0	\$0	\$60,726	0			
	FY 2007 ADDI	\$60,726	\$0	\$0	\$60,726	0			
	TOTAL ADDI	\$637,434	\$432,115	\$15,800	\$189,519	111	\$3,893.00	\$52,289.00	50.5 %

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ERIE CO CON	FY 2003 ADDI	\$62,809	\$62,809	N/A	\$0	9			
NY	FY 2004 ADDI	\$74,116	\$74,116	\$0	\$0	10			
	FY 2005 ADDI	\$42,263	\$42,263	\$0	\$0	6			
	FY 2006 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	FY 2007 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	TOTAL ADDI	\$221,366	\$221,366	\$0	\$0	31	\$7,141.00	\$71,314.00	6.5 %
JEFFERSON CO CON	FY 2003 ADDI	\$61,742	\$61,742	N/A	\$0	5			
NY	FY 2004 ADDI	\$72,858	\$70,358	\$2,500	\$0	9			
	FY 2005 ADDI	\$41,441	\$41,441	\$0	\$0	6			
	FY 2006 ADDI	\$22,189	\$22,189	\$0	\$0	4			
	FY 2007 ADDI	\$22,189	\$0	\$0	\$22,189	0			
	TOTAL ADDI	\$220,419	\$195,730	\$2,500	\$22,189	24	\$8,155.00	\$45,513.00	4.2 %
MONROE CO CON	FY 2003 ADDI	\$75,927	\$75,927	N/A	\$0	19			
NY	FY 2004 ADDI	\$89,596	\$89,596	\$0	\$0	23			
	FY 2005 ADDI	\$51,090	\$51,090	\$0	\$0	9			
	FY 2006 ADDI	\$29,617	\$25,000	\$0	\$4,617	5			
	FY 2007 ADDI	\$29,617	\$0	\$0	\$29,617	0			
	TOTAL ADDI	\$275,847	\$241,613	\$0	\$34,234	56	\$4,315.00	\$91,829.00	39.3 %

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ONONDAGA CO CON	FY 2003 ADDI	\$52,301	\$52,301	N/A	\$0	3			
NY	FY 2004 ADDI	\$61,717	\$60,000	\$0	\$1,717	6			
	FY 2005 ADDI	\$35,192	\$0	\$0	\$35,192	0			
	FY 2006 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	FY 2007 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	TOTAL ADDI	\$184,332	\$112,301	\$0	\$72,031	9	\$12,478.00	\$94,444.00	22.2 %
ROCHESTER	FY 2003 ADDI	\$139,476	\$139,476	N/A	\$0	33			
NY	FY 2004 ADDI	\$164,586	\$126,944	\$37,642	\$0	29			
	FY 2005 ADDI	\$93,851	\$70,174	\$23,677	\$0	14			
	FY 2006 ADDI	\$46,831	\$33,664	\$13,167	\$0	9			
	FY 2007 ADDI	\$46,831	\$32,173	\$14,658	\$0	8			
	TOTAL ADDI	\$491,575	\$402,431	\$89,144	\$0	93	\$4,327.00	\$54,591.00	84.9 %
SCHENECTADY CON	FY 2003 ADDI	\$81,195	\$81,195	N/A	\$0	7			
NY	FY 2004 ADDI	\$95,813	\$95,813	\$0	\$0	11			
	FY 2005 ADDI	\$54,635	\$54,635	\$0	\$0	7			
	FY 2006 ADDI	\$27,262	\$27,262	\$0	\$0	4			
	FY 2007 ADDI	\$27,262	\$24,460	\$0	\$2,802	3			
	TOTAL ADDI	\$286,167	\$283,365	\$0	\$2,802	32	\$8,855.00	\$78,208.00	46.9 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SYRACUSE	FY 2003 ADDI	\$91,829	\$91,829	N/A	\$0	33			
	FY 2004 ADDI	\$108,360	\$102,350	\$6,010	\$0	34			
NY	FY 2005 ADDI	\$61,789	\$54,789	\$7,000	\$0	22			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$261,978	\$248,968	\$13,010	\$0	89	\$2,797.00	\$61,335.00	50.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CARIBBEAN									
BAYAMON	FY 2003 ADDI	\$46,280	\$46,280	N/A	\$0	3			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$46,280	\$46,280	\$0	\$0	3	\$15,427.00	\$58,227.00	100 %
CAROLINA									
	FY 2003 ADDI	\$37,654	\$37,654	N/A	\$0	11			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$37,654	\$37,654	\$0	\$0	11	\$3,423.00	\$100,925.00	100 %
PONCE									
	FY 2003 ADDI	\$45,614	\$45,614	N/A	\$0	2			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$45,614	\$45,614	\$0	\$0	2	\$22,807.00	\$80,000.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PUERTO RICO	FY 2003 ADDI	\$498,685	\$498,685	N/A	\$0	40			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$498,685	\$498,685	\$0	\$0	40	\$12,467.00	\$50,601.00	100 %
SAN JUAN	FY 2003 ADDI	\$171,552	\$171,552	N/A	\$0	5			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$171,552	\$171,552	\$0	\$0	5	\$34,310.00	\$112,290.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CHICAGO									
CHICAGO	FY 2003 ADDI	\$1,359,687	\$1,359,687	N/A	\$0	57			
IL	FY 2004 ADDI	\$1,604,471	\$1,604,471	\$0	\$0	153			
	FY 2005 ADDI	\$914,904	\$914,904	\$0	\$0	79			
	FY 2006 ADDI	\$456,529	\$456,529	\$0	\$0	38			
	FY 2007 ADDI	\$456,529	\$456,529	\$0	\$0	42			
	TOTAL ADDI	\$4,792,120	\$4,792,120	\$0	\$0	369	\$12,987.00	\$170,349.00	85.6 %
COOK CO CON									
COOK CO CON	FY 2003 ADDI	\$354,822	\$354,822	N/A	\$0	36			
IL	FY 2004 ADDI	\$398,640	\$398,640	\$0	\$0	40			
	FY 2005 ADDI	\$227,313	\$74,000	\$0	\$153,313	7			
	FY 2006 ADDI	\$111,012	\$0	\$0	\$111,012	0			
	FY 2007 ADDI	\$111,012	\$0	\$0	\$111,012	0			
	TOTAL ADDI	\$1,202,799	\$827,462	\$0	\$375,337	83	\$9,969.00	\$130,899.00	73.5 %
DUPAGE CO CON									
DUPAGE CO CON	FY 2003 ADDI	\$147,270	\$147,270	N/A	\$0	5			
IL	FY 2004 ADDI	\$173,767	\$173,767	\$0	\$0	18			
	FY 2005 ADDI	\$99,085	\$99,085	\$0	\$0	9			
	FY 2006 ADDI	\$49,443	\$49,443	\$0	\$0	7			
	FY 2007 ADDI	\$49,443	\$49,443	\$0	\$0	5			
	TOTAL ADDI	\$519,008	\$519,008	\$0	\$0	44	\$11,796.00	\$168,362.00	68.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ILLINOIS	FY 2003 ADDI	\$992,347	\$992,347	N/A	\$0	129			
IL	FY 2004 ADDI	\$1,139,729	\$961,110	\$178,619	\$0	122			
	FY 2005 ADDI	\$650,063	\$221,986	\$18,898	\$409,179	28			
	FY 2006 ADDI	\$328,415	\$0	\$0	\$328,415	0			
	FY 2007 ADDI	\$327,881	\$0	\$0	\$327,881	0			
	TOTAL ADDI	\$3,438,435	\$2,175,443	\$197,517	\$1,065,475	279	\$7,797.00	\$78,710.00	24 %
KANE CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IL	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,061	\$0	\$0	\$29,061	0			
	FY 2006 ADDI	\$14,501	\$0	\$0	\$14,501	0			
	FY 2007 ADDI	\$14,214	\$0	\$0	\$14,214	0			
	TOTAL ADDI	\$57,776	\$0	\$0	\$57,776	0	\$0.00	\$0.00	0 %
LAKE CO CON	FY 2003 ADDI	\$96,769	\$96,769	N/A	\$0	17			
IL	FY 2004 ADDI	\$113,983	\$113,983	\$0	\$0	21			
	FY 2005 ADDI	\$64,996	\$64,996	\$0	\$0	12			
	FY 2006 ADDI	\$32,432	\$32,432	\$0	\$0	6			
	FY 2007 ADDI	\$32,432	\$32,432	\$0	\$0	8			
	TOTAL ADDI	\$340,612	\$340,612	\$0	\$0	64	\$5,322.00	\$131,019.00	64.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MADISON CO	FY 2003 ADDI	\$63,865	\$63,865	N/A	\$0	15			
IL	FY 2004 ADDI	\$75,362	\$75,362	\$0	\$0	19			
	FY 2005 ADDI	\$42,973	\$42,973	\$0	\$0	13			
	FY 2006 ADDI	\$21,443	\$21,443	\$0	\$0	6			
	FY 2007 ADDI	\$21,443	\$0	\$0	\$21,443	0			
	TOTAL ADDI	\$225,086	\$203,643	\$0	\$21,443	53	\$3,842.00	\$72,165.00	15.1 %
MCHENRY CO	FY 2003 ADDI	\$29,507	\$0	N/A	\$29,507	0			
IL	FY 2004 ADDI	\$35,026	\$0	\$0	\$35,026	0			
	FY 2005 ADDI	\$19,973	\$0	\$0	\$19,973	0			
	FY 2006 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	FY 2007 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	TOTAL ADDI	\$104,438	\$0	\$0	\$104,438	0	\$0.00	\$0.00	0 %
PEORIA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IL	FY 2004 ADDI	\$51,254	\$51,254	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,254	\$51,254	\$0	\$0	7	\$7,322.00	\$62,563.00	28.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ROCKFORD	FY 2003 ADDI	\$53,659	\$53,659	N/A	\$0	6			
IL	FY 2004 ADDI	\$63,319	\$63,319	\$0	\$0	7			
	FY 2005 ADDI	\$36,106	\$36,106	\$0	\$0	11			
	FY 2006 ADDI	\$18,017	\$18,017	\$0	\$0	4			
	FY 2007 ADDI	\$18,017	\$18,017	\$0	\$0	4			
	TOTAL ADDI	\$189,118	\$189,118	\$0	\$0	32	\$5,910.00	\$82,836.00	65.6 %
ST. CLAIR CO CON	FY 2003 ADDI	\$57,766	\$57,766	N/A	\$0	25			
IL	FY 2004 ADDI	\$68,257	\$68,257	\$0	\$0	34			
	FY 2005 ADDI	\$38,921	\$38,921	\$0	\$0	35			
	FY 2006 ADDI	\$18,139	\$11,904	\$0	\$6,235	9			
	FY 2007 ADDI	\$18,548	\$0	\$0	\$18,548	0			
	TOTAL ADDI	\$201,631	\$176,848	\$0	\$24,783	103	\$1,717.00	\$84,138.00	51.5 %
URBANA CON	FY 2003 ADDI	\$70,074	\$70,074	N/A	\$0	8			
IL	FY 2004 ADDI	\$82,690	\$82,690	\$0	\$0	17			
	FY 2005 ADDI	\$47,151	\$47,151	\$0	\$0	8			
	FY 2006 ADDI	\$23,528	\$23,528	\$0	\$0	4			
	FY 2007 ADDI	\$23,528	\$10,000	\$0	\$13,528	1			
	TOTAL ADDI	\$246,971	\$233,443	\$0	\$13,528	38	\$6,143.00	\$101,669.00	52.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WILL CO	FY 2003 ADDI	\$27,057	\$27,057	N/A	\$0	2			
	FY 2004 ADDI	\$31,928	\$31,928	\$0	\$0	4			
IL	FY 2005 ADDI	\$18,206	\$18,206	\$0	\$0	2			
	FY 2006 ADDI	\$8,744	\$0	\$0	\$8,744	0			
	FY 2007 ADDI	\$9,157	\$0	\$0	\$9,157	0			
	TOTAL ADDI	\$95,092	\$77,191	\$0	\$17,901	8	\$9,649.00	\$129,534.00	25 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
COLUMBIA									
ANDERSON CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$10,242	\$0	\$0	\$10,242	0			
	TOTAL ADDI	\$10,242	\$0	\$0	\$10,242	0	\$0.00	\$0.00	0 %
BEAUFORT CO CON									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	FY 2007 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	TOTAL ADDI	\$24,312	\$0	\$0	\$24,312	0	\$0.00	\$0.00	0 %
CHARLESTON									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,217	\$22,500	\$0	\$27,717	5			
SC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$50,217	\$22,500	\$0	\$27,717	5	\$4,500.00	\$158,197.00	80 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CHARLESTON CO	FY 2003 ADDI	\$54,778	\$54,778	N/A	\$0	12			
SC	FY 2004 ADDI	\$64,640	\$64,640	\$0	\$0	13			
	FY 2005 ADDI	\$36,859	\$36,859	\$0	\$0	6			
	FY 2006 ADDI	\$18,392	\$18,392	\$0	\$0	3			
	FY 2007 ADDI	\$18,392	\$0	\$0	\$18,392	0			
	TOTAL ADDI	\$193,061	\$174,669	\$0	\$18,392	34	\$5,137.00	\$109,929.00	82.4 %
COLUMBIA	FY 2003 ADDI	\$55,428	\$55,428	N/A	\$0	12			
SC	FY 2004 ADDI	\$65,407	\$65,407	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$120,835	\$120,835	\$0	\$0	26	\$4,648.00	\$101,208.00	11.5 %
GREENVILLE CO	FY 2003 ADDI	\$68,041	\$68,041	N/A	\$0	14			
SC	FY 2004 ADDI	\$80,290	\$8,400	\$5,612	\$66,278	2			
	FY 2005 ADDI	\$45,783	\$0	\$0	\$45,783	0			
	FY 2006 ADDI	\$22,845	\$0	\$0	\$22,845	0			
	FY 2007 ADDI	\$22,845	\$0	\$0	\$22,845	0			
	TOTAL ADDI	\$239,804	\$76,441	\$5,612	\$157,751	16	\$4,778.00	\$77,266.00	81.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MYRTLE BEACH CON									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
SC	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	FY 2007 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	TOTAL ADDI	\$34,744	\$0	\$0	\$34,744	0	\$0.00	\$0.00	0 %
RICHLAND CO									
	FY 2003 ADDI	\$42,399	\$42,399	N/A	\$0	9			
SC	FY 2004 ADDI	\$50,032	\$50,032	\$0	\$0	7			
	FY 2005 ADDI	\$28,529	\$5,000	\$0	\$23,529	1			
	FY 2006 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	FY 2007 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	TOTAL ADDI	\$149,432	\$97,431	\$0	\$52,001	17	\$5,731.00	\$104,404.00	100 %
SOUTH CAROLINA									
	FY 2003 ADDI	\$606,114	\$606,114	N/A	\$0	110			
SC	FY 2004 ADDI	\$665,138	\$665,138	\$0	\$0	225			
	FY 2005 ADDI	\$445,207	\$445,207	\$0	\$0	166			
	FY 2006 ADDI	\$192,628	\$192,628	\$0	\$0	49			
	FY 2007 ADDI	\$182,386	\$182,386	\$0	\$0	43			
	TOTAL ADDI	\$2,091,473	\$2,091,473	\$0	\$0	593	\$3,527.00	\$96,080.00	43.3 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SPARTANBURG CO	FY 2003 ADDI	\$29,676	\$29,676	N/A	\$0	4			
SC	FY 2004 ADDI	\$34,895	\$34,895	\$0	\$0	6			
	FY 2005 ADDI	\$19,898	\$11,140	\$0	\$8,758	3			
	FY 2006 ADDI	\$9,929	\$0	\$0	\$9,929	0			
	FY 2007 ADDI	\$9,929	\$0	\$0	\$9,929	0			
	TOTAL ADDI	\$104,327	\$75,711	\$0	\$28,616	13	\$5,824.00	\$99,018.00	100 %
SUMTER CO CON	FY 2003 ADDI	\$40,304	\$40,304	N/A	\$0	18			
SC	FY 2004 ADDI	\$47,560	\$35,017	\$0	\$12,543	11			
	FY 2005 ADDI	\$27,120	\$0	\$0	\$27,120	0			
	FY 2006 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	FY 2007 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	TOTAL ADDI	\$142,050	\$75,321	\$0	\$66,729	29	\$2,597.00	\$3,112.00	82.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
COLUMBUS									
AKRON	FY 2003 ADDI	\$92,400	\$92,400	N/A	\$0	22			
	FY 2004 ADDI	\$109,035	\$109,035	\$0	\$0	24			
OH	FY 2005 ADDI	\$62,174	\$49,000	\$0	\$13,174	11			
	FY 2006 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	FY 2007 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	TOTAL ADDI	\$325,657	\$250,435	\$0	\$75,222	57	\$4,394.00	\$100,242.00	96.5 %
BUTLER CO CON									
	FY 2003 ADDI	\$55,747	\$55,747	N/A	\$0	15			
	FY 2004 ADDI	\$65,783	\$65,783	\$0	\$0	18			
OH	FY 2005 ADDI	\$37,511	\$37,511	\$0	\$0	8			
	FY 2006 ADDI	\$18,718	\$16,000	\$0	\$2,718	2			
	FY 2007 ADDI	\$18,718	\$0	\$0	\$18,718	0			
	TOTAL ADDI	\$196,477	\$175,041	\$0	\$21,436	43	\$4,071.00	\$94,107.00	32.6 %
CINCINNATI									
	FY 2003 ADDI	\$228,566	\$228,566	N/A	\$0	33			
	FY 2004 ADDI	\$269,714	\$164,419	\$0	\$105,295	23			
OH	FY 2005 ADDI	\$153,797	\$0	\$0	\$153,797	0			
	FY 2006 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	FY 2007 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	TOTAL ADDI	\$805,563	\$392,985	\$0	\$412,578	56	\$7,018.00	\$91,738.00	76.8 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CLEVELAND	FY 2003 ADDI	\$259,281	\$259,281	N/A	\$0	26			
OH	FY 2004 ADDI	\$305,959	\$305,959	\$0	\$0	31			
	FY 2005 ADDI	\$174,464	\$80,000	\$0	\$94,464	8			
	FY 2006 ADDI	\$87,056	\$0	\$0	\$87,056	0			
	FY 2007 ADDI	\$87,056	\$0	\$0	\$87,056	0			
	TOTAL ADDI	\$913,816	\$645,240	\$0	\$268,576	65	\$9,927.00	\$110,445.00	93.8 %
COLUMBUS	FY 2003 ADDI	\$333,503	\$333,503	N/A	\$0	89			
OH	FY 2004 ADDI	\$393,544	\$393,544	\$0	\$0	99			
	FY 2005 ADDI	\$224,407	\$224,407	\$0	\$0	56			
	FY 2006 ADDI	\$111,977	\$111,977	\$0	\$0	27			
	FY 2007 ADDI	\$111,977	\$111,977	\$0	\$0	24			
	TOTAL ADDI	\$1,175,408	\$1,175,408	\$0	\$0	295	\$3,984.00	\$92,717.00	79.7 %
CUYAHOGA CO CON	FY 2003 ADDI	\$183,685	\$183,685	N/A	\$0	32			
OH	FY 2004 ADDI	\$216,753	\$216,753	\$0	\$0	37			
	FY 2005 ADDI	\$123,597	\$123,597	\$0	\$0	17			
	FY 2006 ADDI	\$61,726	\$61,726	\$0	\$0	7			
	FY 2007 ADDI	\$61,765	\$30,000	\$0	\$31,765	3			
	TOTAL ADDI	\$647,526	\$615,761	\$0	\$31,765	96	\$6,414.00	\$113,406.00	24 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DAYTON CON	FY 2003 ADDI	\$83,537	\$83,537	N/A	\$0	20			
OH	FY 2004 ADDI	\$98,576	\$85,986	\$0	\$12,590	19			
	FY 2005 ADDI	\$56,210	\$0	\$0	\$56,210	0			
	FY 2006 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	FY 2007 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	TOTAL ADDI	\$305,175	\$169,523	\$0	\$135,652	39	\$4,347.00	\$71,727.00	61.5 %
FRANKLIN CO	FY 2003 ADDI	\$68,420	\$68,420	N/A	\$0	17			
OH	FY 2004 ADDI	\$80,947	\$28,786	\$16,189	\$35,972	14			
	FY 2005 ADDI	\$46,158	\$0	\$0	\$46,158	0			
	FY 2006 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	FY 2007 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	TOTAL ADDI	\$241,633	\$97,206	\$16,189	\$128,238	31	\$3,136.00	\$81,047.00	25.8 %
HAMILTON CO	FY 2003 ADDI	\$88,800	\$88,800	N/A	\$0	14			
OH	FY 2004 ADDI	\$104,786	\$104,786	\$0	\$0	18			
	FY 2005 ADDI	\$59,751	\$59,751	\$0	\$0	10			
	FY 2006 ADDI	\$32,165	\$32,165	\$0	\$0	7			
	FY 2007 ADDI	\$32,165	\$32,165	\$0	\$0	6			
	TOTAL ADDI	\$317,667	\$317,667	\$0	\$0	55	\$5,776.00	\$97,852.00	65.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LAKE CO	FY 2003 ADDI	\$33,394	\$33,394	N/A	\$0	10			
	FY 2004 ADDI	\$39,405	\$39,405	\$0	\$0	13			
OH	FY 2005 ADDI	\$22,470	\$22,470	\$0	\$0	3			
	FY 2006 ADDI	\$11,212	\$11,212	\$0	\$0	2			
	FY 2007 ADDI	\$11,212	\$0	\$0	\$11,212	0			
	TOTAL ADDI	\$117,693	\$106,481	\$0	\$11,212	28	\$3,803.00	\$101,393.00	25 %
MONTGOMERY CO	FY 2003 ADDI	\$77,700	\$77,700	N/A	\$0	10			
	FY 2004 ADDI	\$91,781	\$91,781	\$0	\$0	11			
OH	FY 2005 ADDI	\$52,335	\$10,000	\$0	\$42,335	1			
	FY 2006 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	FY 2007 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	TOTAL ADDI	\$274,046	\$179,481	\$0	\$94,565	22	\$8,158.00	\$90,207.00	36.4 %
OHIO	FY 2003 ADDI	\$1,280,520	\$1,280,520	N/A	\$0	166			
	FY 2004 ADDI	\$1,510,750	\$1,505,750	\$5,000	\$0	261			
OH	FY 2005 ADDI	\$861,462	\$686,470	\$174,992	\$0	118			
	FY 2006 ADDI	\$422,063	\$335,650	\$86,413	\$0	51			
	FY 2007 ADDI	\$422,024	\$333,619	\$88,405	\$0	54			
	TOTAL ADDI	\$4,496,819	\$4,142,009	\$354,810	\$0	650	\$6,372.00	\$68,839.00	11.7 %

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Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
STARK CO CON	FY 2003 ADDI	\$53,242	\$53,242	N/A	\$0	19			
OH	FY 2004 ADDI	\$62,827	\$18,920	\$0	\$43,907	4			
	FY 2005 ADDI	\$35,825	\$0	\$0	\$35,825	0			
	FY 2006 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	FY 2007 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	TOTAL ADDI	\$187,648	\$72,162	\$0	\$115,486	23	\$3,137.00	\$72,418.00	26.1 %
SUMMIT CO	FY 2003 ADDI	\$27,842	\$27,842	N/A	\$0	2			
OH	FY 2004 ADDI	\$32,855	\$32,855	\$0	\$0	4			
	FY 2005 ADDI	\$18,734	\$18,734	\$0	\$0	2			
	FY 2006 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	FY 2007 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	TOTAL ADDI	\$98,127	\$98,127	\$0	\$0	10	\$9,813.00	\$98,733.00	10 %
TOLEDO	FY 2003 ADDI	\$124,013	\$124,013	N/A	\$0	24			
OH	FY 2004 ADDI	\$146,339	\$139,543	\$6,796	\$0	15			
	FY 2005 ADDI	\$83,445	\$83,445	\$0	\$0	22			
	FY 2006 ADDI	\$41,639	\$41,639	\$0	\$0	11			
	FY 2007 ADDI	\$41,639	\$13,605	\$0	\$28,034	4			
	TOTAL ADDI	\$437,075	\$402,245	\$6,796	\$28,034	76	\$5,293.00	\$67,909.00	53.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WARREN CON	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	7			
	FY 2004 ADDI	\$45,522	\$45,522	\$0	\$0	10			
OH	FY 2005 ADDI	\$25,958	\$25,958	\$0	\$0	5			
	FY 2006 ADDI	\$12,953	\$12,953	\$0	\$0	3			
	FY 2007 ADDI	\$12,953	\$0	\$0	\$12,953	0			
	TOTAL ADDI	\$135,963	\$123,010	\$0	\$12,953	25	\$4,920.00	\$60,683.00	8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DENVER									
ADAMS CO CON	FY 2003 ADDI	\$72,019	\$72,019	N/A	\$0	10			
	FY 2004 ADDI	\$78,007	\$78,007	\$0	\$0	8			
CO	FY 2005 ADDI	\$44,481	\$44,481	\$0	\$0	7			
	FY 2006 ADDI	\$22,196	\$22,196	\$0	\$0	4			
	FY 2007 ADDI	\$24,638	\$24,638	\$0	\$0	3			
	TOTAL ADDI	\$241,341	\$241,341	\$0	\$0	32	\$7,542.00	\$152,599.00	28.1 %
ARAPAHOE CO CON									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$64,871	\$64,871	\$0	\$0	7			
	FY 2005 ADDI	\$36,991	\$36,991	\$0	\$0	4			
	FY 2006 ADDI	\$18,458	\$18,458	\$0	\$0	2			
	FY 2007 ADDI	\$18,461	\$18,461	\$0	\$0	2			
	TOTAL ADDI	\$138,781	\$138,781	\$0	\$0	15	\$9,252.00	\$159,230.00	20 %
AURORA									
	FY 2003 ADDI	\$83,605	\$83,605	N/A	\$0	22			
CO	FY 2004 ADDI	\$98,656	\$98,656	\$0	\$0	24			
	FY 2005 ADDI	\$56,256	\$25,107	\$0	\$31,149	3			
	FY 2006 ADDI	\$28,071	\$0	\$0	\$28,071	0			
	FY 2007 ADDI	\$28,071	\$0	\$0	\$28,071	0			
	TOTAL ADDI	\$294,659	\$207,368	\$0	\$87,291	49	\$4,232.00	\$144,773.00	65.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
BOULDER CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$52,368	\$52,368	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$25,333	\$25,332	\$0	\$1	3			
	TOTAL ADDI	\$77,701	\$77,700	\$0	\$1	8	\$9,713.00	\$155,527.00	12.5 %
COLORADO	FY 2003 ADDI	\$532,280	\$532,280	N/A	\$0	91			
CO	FY 2004 ADDI	\$473,715	\$473,715	\$0	\$0	72			
	FY 2005 ADDI	\$362,057	\$200,930	\$0	\$161,127	33			
	FY 2006 ADDI	\$167,509	\$0	\$0	\$167,509	0			
	FY 2007 ADDI	\$139,768	\$0	\$0	\$139,768	0			
	TOTAL ADDI	\$1,675,329	\$1,206,925	\$0	\$468,404	196	\$6,158.00	\$122,885.00	22.4 %
COLORADO SPRINGS	FY 2003 ADDI	\$113,801	\$113,801	N/A	\$0	25			
CO	FY 2004 ADDI	\$134,289	\$134,289	\$0	\$0	28			
	FY 2005 ADDI	\$76,574	\$76,574	\$0	\$0	16			
	FY 2006 ADDI	\$38,210	\$10,000	\$0	\$28,210	2			
	FY 2007 ADDI	\$38,210	\$0	\$0	\$38,210	0			
	TOTAL ADDI	\$401,084	\$334,664	\$0	\$66,420	71	\$4,714.00	\$117,391.00	26.8 %

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From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DENVER	FY 2003 ADDI	\$260,161	\$260,161	N/A	\$0	35			
CO	FY 2004 ADDI	\$306,998	\$201,619	\$0	\$105,379	26			
	FY 2005 ADDI	\$175,057	\$0	\$0	\$175,057	0			
	FY 2006 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	FY 2007 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	TOTAL ADDI	\$916,920	\$461,780	\$0	\$455,140	61	\$7,570.00	\$143,368.00	39.3 %
FARGO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
ND	FY 2004 ADDI	\$55,825	\$55,825	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,825	\$55,825	\$0	\$0	16	\$3,489.00	\$89,461.00	0 %
FORT COLLINS	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$53,862	\$53,862	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$53,862	\$53,862	\$0	\$0	12	\$4,489.00	\$150,351.00	33.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
JEFFERSON CO	FY 2003 ADDI	\$38,231	\$38,231	N/A	\$0	4			
CO	FY 2004 ADDI	\$45,096	\$45,096	\$0	\$0	10			
	FY 2005 ADDI	\$25,806	\$25,806	\$0	\$0	4			
	FY 2006 ADDI	\$12,831	\$12,831	\$0	\$0	2			
	FY 2007 ADDI	\$12,831	\$0	\$0	\$12,831	0			
	TOTAL ADDI	\$134,795	\$121,964	\$0	\$12,831	20	\$6,098.00	\$54,897.00	50 %
LAKESWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$55,156	\$55,156	\$0	\$0	10			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,156	\$55,156	\$0	\$0	10	\$5,516.00	\$122,336.00	20 %
MONTANA	FY 2003 ADDI	\$244,980	\$244,980	N/A	\$0	14			
MT	FY 2004 ADDI	\$289,084	\$289,084	\$0	\$0	32			
	FY 2005 ADDI	\$164,842	\$164,842	\$0	\$0	17			
	FY 2006 ADDI	\$82,255	\$82,255	\$0	\$0	10			
	FY 2007 ADDI	\$82,255	\$82,255	\$0	\$0	10			
	TOTAL ADDI	\$863,416	\$863,416	\$0	\$0	83	\$10,403.00	\$104,944.00	9.6 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NORTH DAKOTA	FY 2003 ADDI	\$189,703	\$189,703	N/A	\$0	55			
ND	FY 2004 ADDI	\$168,030	\$159,178	\$8,852	\$0	55			
	FY 2005 ADDI	\$127,647	\$127,647	\$0	\$0	26			
	FY 2006 ADDI	\$63,695	\$63,695	\$0	\$0	18			
	FY 2007 ADDI	\$63,695	\$63,695	\$0	\$0	13			
	TOTAL ADDI	\$612,770	\$603,918	\$8,852	\$0	167	\$3,616.00	\$79,057.00	3.6 %
PROVO CON	FY 2003 ADDI	\$71,539	\$71,539	N/A	\$0	5			
UT	FY 2004 ADDI	\$84,358	\$84,358	\$0	\$0	9			
	FY 2005 ADDI	\$48,103	\$48,103	\$0	\$0	5			
	FY 2006 ADDI	\$24,003	\$24,003	\$0	\$0	4			
	FY 2007 ADDI	\$23,934	\$23,934	\$0	\$0	4			
	TOTAL ADDI	\$251,937	\$251,937	\$0	\$0	27	\$9,331.00	\$133,384.00	11.1 %
PUEBLO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$13,201	\$13,201	\$0	\$0	5			
	FY 2007 ADDI	\$13,163	\$13,163	\$0	\$0	4			
	TOTAL ADDI	\$26,364	\$26,364	\$0	\$0	9	\$2,929.00	\$87,489.00	55.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SALT LAKE CITY	FY 2003 ADDI	\$81,429	\$81,429	N/A	\$0	27			
UT	FY 2004 ADDI	\$96,089	\$96,089	\$0	\$0	28			
	FY 2005 ADDI	\$54,792	\$54,792	\$0	\$0	12			
	FY 2006 ADDI	\$27,341	\$27,341	\$0	\$0	7			
	FY 2007 ADDI	\$27,341	\$25,580	\$0	\$1,761	6			
	TOTAL ADDI	\$286,992	\$285,231	\$0	\$1,761	80	\$3,565.00	\$107,460.00	26.3 %
SALT LAKE CO CON	FY 2003 ADDI	\$111,417	\$111,417	N/A	\$0	20			
UT	FY 2004 ADDI	\$131,475	\$131,475	\$0	\$0	22			
	FY 2005 ADDI	\$74,970	\$74,970	\$0	\$0	38			
	FY 2006 ADDI	\$37,409	\$37,409	\$0	\$0	19			
	FY 2007 ADDI	\$37,409	\$0	\$0	\$37,409	0			
	TOTAL ADDI	\$392,680	\$355,271	\$0	\$37,409	99	\$3,589.00	\$105,262.00	16.2 %
SOUTH DAKOTA	FY 2003 ADDI	\$205,567	\$205,567	N/A	\$0	46			
SD	FY 2004 ADDI	\$242,575	\$242,575	\$0	\$0	41			
	FY 2005 ADDI	\$138,322	\$138,322	\$0	\$0	21			
	FY 2006 ADDI	\$69,022	\$69,022	\$0	\$0	11			
	FY 2007 ADDI	\$69,022	\$63,827	\$0	\$5,195	12			
	TOTAL ADDI	\$724,508	\$719,313	\$0	\$5,195	131	\$5,491.00	\$99,280.00	6.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
UTAH	FY 2003 ADDI	\$170,619	\$170,619	N/A	\$0	90			
	FY 2004 ADDI	\$201,395	\$201,395	\$0	\$0	110			
UT	FY 2005 ADDI	\$114,840	\$114,840	\$0	\$0	34			
	FY 2006 ADDI	\$57,305	\$18,632	\$0	\$38,673	10			
	FY 2007 ADDI	\$57,374	\$0	\$0	\$57,374	0			
	TOTAL ADDI	\$601,533	\$505,486	\$0	\$96,047	244	\$2,072.00	\$123,282.00	11.1 %
WYOMING	FY 2003 ADDI	\$127,209	\$127,209	N/A	\$0	10			
	FY 2004 ADDI	\$150,110	\$150,110	\$0	\$0	16			
WY	FY 2005 ADDI	\$85,596	\$85,596	\$0	\$0	9			
	FY 2006 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	FY 2007 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	TOTAL ADDI	\$448,339	\$448,339	\$0	\$0	45	\$9,963.00	\$120,163.00	6.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DETROIT									
ANN ARBOR	FY 2003 ADDI	\$55,326	\$55,326	N/A	\$0	6			
MI	FY 2004 ADDI	\$65,286	\$61,040	\$0	\$4,246	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$120,612	\$116,366	\$0	\$4,246	13	\$8,951.00	\$120,034.00	61.5 %
DETROIT									
	FY 2003 ADDI	\$404,981	\$404,981	N/A	\$0	48			
MI	FY 2004 ADDI	\$477,890	\$477,890	\$0	\$0	61			
	FY 2005 ADDI	\$272,503	\$255,538	\$0	\$16,965	28			
	FY 2006 ADDI	\$135,977	\$0	\$0	\$135,977	0			
	FY 2007 ADDI	\$135,977	\$0	\$0	\$135,977	0			
	TOTAL ADDI	\$1,427,328	\$1,138,409	\$0	\$288,919	137	\$8,310.00	\$89,701.00	99.3 %
FLINT									
	FY 2003 ADDI	\$53,227	\$53,227	N/A	\$0	5			
MI	FY 2004 ADDI	\$62,809	\$62,809	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$116,036	\$116,036	\$0	\$0	20	\$5,802.00	\$50,482.00	55 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
GENESEE CO	FY 2003 ADDI	\$47,710	\$47,710	N/A	\$0	11			
MI	FY 2004 ADDI	\$56,299	\$56,299	\$0	\$0	14			
	FY 2005 ADDI	\$32,103	\$32,103	\$0	\$0	4			
	FY 2006 ADDI	\$15,864	\$15,864	\$0	\$0	3			
	FY 2007 ADDI	\$15,864	\$0	\$0	\$15,864	0			
	TOTAL ADDI	\$167,840	\$151,976	\$0	\$15,864	32	\$4,749.00	\$61,439.00	31.3 %
GRAND RAPIDS	FY 2003 ADDI	\$69,645	\$69,645	N/A	\$0	16			
MI	FY 2004 ADDI	\$82,183	\$82,183	\$0	\$0	17			
	FY 2005 ADDI	\$46,863	\$37,863	\$9,000	\$0	10			
	FY 2006 ADDI	\$23,384	\$23,384	\$0	\$0	6			
	FY 2007 ADDI	\$23,384	\$20,551	\$0	\$2,833	5			
	TOTAL ADDI	\$245,459	\$233,626	\$9,000	\$2,833	54	\$4,326.00	\$84,649.00	81.5 %
KENT CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MI	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,814	\$23,574	\$0	\$6,240	4			
	FY 2006 ADDI	\$14,877	\$0	\$0	\$14,877	0			
	FY 2007 ADDI	\$14,877	\$0	\$0	\$14,877	0			
	TOTAL ADDI	\$59,568	\$23,574	\$0	\$35,994	4	\$5,894.00	\$103,377.00	25 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LANSING	FY 2003 ADDI	\$52,101	\$52,101	N/A	\$0	12			
MI	FY 2004 ADDI	\$61,481	\$57,042	\$4,439	\$0	11			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$113,582	\$109,143	\$4,439	\$0	23	\$4,745.00	\$82,048.00	34.8 %
MACOMB CO CON	FY 2003 ADDI	\$48,121	\$48,121	N/A	\$0	9			
MI	FY 2004 ADDI	\$56,784	\$26,507	\$0	\$30,277	3			
	FY 2005 ADDI	\$32,380	\$0	\$0	\$32,380	0			
	FY 2006 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	FY 2007 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	TOTAL ADDI	\$206,285	\$74,628	\$0	\$131,657	12	\$6,219.00	\$118,408.00	41.7 %
MICHIGAN	FY 2003 ADDI	\$1,269,189	\$1,269,189	N/A	\$0	119			
MI	FY 2004 ADDI	\$1,441,063	\$1,441,063	\$0	\$0	145			
	FY 2005 ADDI	\$920,838	\$920,838	\$0	\$0	92			
	FY 2006 ADDI	\$424,529	\$424,529	\$0	\$0	43			
	FY 2007 ADDI	\$413,310	\$413,310	\$0	\$0	42			
	TOTAL ADDI	\$4,468,929	\$4,468,929	\$0	\$0	441	\$10,134.00	\$73,010.00	50.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OAKLAND CO	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	12			
MI	FY 2004 ADDI	\$104,370	\$30,000	\$0	\$74,370	3			
	FY 2005 ADDI	\$70,971	\$0	\$0	\$70,971	0			
	FY 2006 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	FY 2007 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	TOTAL ADDI	\$334,616	\$118,447	\$0	\$216,169	15	\$7,896.00	\$114,080.00	33.3 %
WASHTENAW CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MI	FY 2004 ADDI	\$56,618	\$50,140	\$6,478	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$16,775	\$16,775	\$0	\$0	2			
	FY 2007 ADDI	\$16,775	\$16,775	\$0	\$0	2			
	TOTAL ADDI	\$90,168	\$83,690	\$6,478	\$0	10	\$8,369.00	\$125,116.00	70 %
WAYNE CO CON	FY 2003 ADDI	\$119,071	\$119,071	N/A	\$0	11			
MI	FY 2004 ADDI	\$140,507	\$140,507	\$0	\$0	24			
	FY 2005 ADDI	\$80,120	\$80,120	\$0	\$0	13			
	FY 2006 ADDI	\$39,979	\$39,979	\$0	\$0	7			
	FY 2007 ADDI	\$51,198	\$46,500	\$0	\$4,698	6			
	TOTAL ADDI	\$430,875	\$426,177	\$0	\$4,698	61	\$6,987.00	\$106,246.00	77 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FORT WORTH									
AMARILLO	FY 2003 ADDI	\$52,093	\$52,093	N/A	\$0	6			
	FY 2004 ADDI	\$61,471	\$61,471	\$0	\$0	7			
TX	FY 2005 ADDI	\$35,052	\$35,052	\$0	\$0	4			
	FY 2006 ADDI	\$17,491	\$9,245	\$0	\$8,246	1			
	FY 2007 ADDI	\$17,491	\$0	\$0	\$17,491	0			
	TOTAL ADDI	\$183,598	\$157,861	\$0	\$25,737	18	\$8,770.00	\$59,281.00	55.6 %
ARLINGTON									
	FY 2003 ADDI	\$108,456	\$108,456	N/A	\$0	21			
	FY 2004 ADDI	\$127,982	\$127,982	\$0	\$0	20			
TX	FY 2005 ADDI	\$72,978	\$72,978	\$0	\$0	12			
	FY 2006 ADDI	\$36,415	\$36,415	\$0	\$0	8			
	FY 2007 ADDI	\$36,415	\$36,415	\$0	\$0	5			
	TOTAL ADDI	\$382,246	\$382,246	\$0	\$0	66	\$5,792.00	\$90,740.00	51.5 %
DALLAS									
	FY 2003 ADDI	\$534,125	\$534,125	N/A	\$0	60			
	FY 2004 ADDI	\$630,284	\$630,284	\$0	\$0	77			
TX	FY 2005 ADDI	\$359,401	\$359,401	\$0	\$0	48			
	FY 2006 ADDI	\$179,338	\$179,338	\$0	\$0	20			
	FY 2007 ADDI	\$179,338	\$0	\$0	\$179,338	0			
	TOTAL ADDI	\$1,882,486	\$1,703,148	\$0	\$179,338	205	\$8,308.00	\$94,802.00	94.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DALLAS CO	FY 2003 ADDI	\$38,321	\$38,321	N/A	\$0	6			
TX	FY 2004 ADDI	\$45,220	\$45,220	\$0	\$0	5			
	FY 2005 ADDI	\$27,675	\$27,675	\$0	\$0	4			
	FY 2006 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	FY 2007 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	TOTAL ADDI	\$138,156	\$138,156	\$0	\$0	19	\$7,271.00	\$83,122.00	94.7 %
DENTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$51,438	\$38,819	\$12,619	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,438	\$38,819	\$12,619	\$0	12	\$3,235.00	\$78,078.00	75 %
EL PASO	FY 2003 ADDI	\$149,123	\$149,123	N/A	\$0	8			
TX	FY 2004 ADDI	\$175,969	\$175,969	\$0	\$0	18			
	FY 2005 ADDI	\$100,341	\$100,341	\$0	\$0	11			
	FY 2006 ADDI	\$50,070	\$50,070	\$0	\$0	6			
	FY 2007 ADDI	\$50,070	\$0	\$0	\$50,070	0			
	TOTAL ADDI	\$525,573	\$475,503	\$0	\$50,070	43	\$11,058.00	\$74,344.00	95.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FORT WORTH	FY 2003 ADDI	\$189,612	\$189,612	N/A	\$0	18			
TX	FY 2004 ADDI	\$223,870	\$223,870	\$0	\$0	26			
	FY 2005 ADDI	\$127,586	\$127,586	\$0	\$0	17			
	FY 2006 ADDI	\$63,699	\$63,699	\$0	\$0	8			
	FY 2007 ADDI	\$63,699	\$63,699	\$0	\$0	9			
	TOTAL ADDI	\$668,466	\$668,466	\$0	\$0	78	\$8,570.00	\$77,943.00	80.8 %
GARLAND	FY 2003 ADDI	\$49,895	\$49,895	N/A	\$0	4			
TX	FY 2004 ADDI	\$58,877	\$58,877	\$0	\$0	7			
	FY 2005 ADDI	\$33,573	\$33,573	\$0	\$0	4			
	FY 2006 ADDI	\$16,753	\$16,753	\$0	\$0	2			
	FY 2007 ADDI	\$16,753	\$0	\$0	\$16,753	0			
	TOTAL ADDI	\$175,851	\$159,098	\$0	\$16,753	17	\$9,359.00	\$99,529.00	64.7 %
IRVING	FY 2003 ADDI	\$79,374	\$79,374	N/A	\$0	5			
TX	FY 2004 ADDI	\$93,663	\$93,663	\$0	\$0	10			
	FY 2005 ADDI	\$53,409	\$53,409	\$0	\$0	6			
	FY 2006 ADDI	\$26,651	\$26,651	\$0	\$0	3			
	FY 2007 ADDI	\$26,651	\$26,651	\$0	\$0	3			
	TOTAL ADDI	\$279,748	\$279,748	\$0	\$0	27	\$10,361.00	\$112,083.00	63 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LUBBOCK	FY 2003 ADDI	\$74,786	\$74,786	N/A	\$0	8			
TX	FY 2004 ADDI	\$88,249	\$88,249	\$0	\$0	11			
	FY 2005 ADDI	\$50,322	\$31,664	\$0	\$18,658	4			
	FY 2006 ADDI	\$25,110	\$0	\$0	\$25,110	0			
	FY 2007 ADDI	\$25,110	\$0	\$0	\$25,110	0			
	TOTAL ADDI	\$263,577	\$194,699	\$0	\$68,878	23	\$8,465.00	\$68,020.00	73.9 %
PLANO	FY 2003 ADDI	\$30,620	\$30,620	N/A	\$0	6			
TX	FY 2004 ADDI	\$36,133	\$36,133	\$0	\$0	7			
	FY 2005 ADDI	\$20,604	\$11,759	\$0	\$8,845	2			
	FY 2006 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	FY 2007 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	TOTAL ADDI	\$107,919	\$78,512	\$0	\$29,407	15	\$5,234.00	\$122,570.00	66.7 %
TARRANT CO CON	FY 2003 ADDI	\$92,918	\$92,918	N/A	\$0	20			
TX	FY 2004 ADDI	\$109,543	\$109,543	\$0	\$0	30			
	FY 2005 ADDI	\$62,534	\$62,534	\$0	\$0	14			
	FY 2006 ADDI	\$29,889	\$29,889	\$0	\$0	7			
	FY 2007 ADDI	\$29,889	\$29,889	\$0	\$0	6			
	TOTAL ADDI	\$324,773	\$324,773	\$0	\$0	77	\$4,218.00	\$76,746.00	76.6 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TEXAS	FY 2003 ADDI	\$2,015,759	\$2,015,759	N/A	\$0	260			
	FY 2004 ADDI	\$2,236,339	\$2,228,339	\$8,000	\$0	244			
TX	FY 2005 ADDI	\$1,344,356	\$404,421	\$0	\$939,935	43			
	FY 2006 ADDI	\$672,413	\$0	\$0	\$672,413	0			
	FY 2007 ADDI	\$673,861	\$0	\$0	\$673,861	0			
	TOTAL ADDI	\$6,942,728	\$4,648,519	\$8,000	\$2,286,209	547	\$8,498.00	\$87,169.00	74.8 %
WACO	FY 2003 ADDI	\$52,762	\$52,762	N/A	\$0	5			
	FY 2004 ADDI	\$62,261	\$62,261	\$0	\$0	8			
TX	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$115,023	\$115,023	\$0	\$0	13	\$8,848.00	\$69,192.00	76.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
GREENSBORO									
ASHEVILLE CON	FY 2003 ADDI	\$74,239	\$74,239	N/A	\$0	8			
NC	FY 2004 ADDI	\$87,604	\$87,604	\$0	\$0	11			
	FY 2005 ADDI	\$49,954	\$49,954	\$0	\$0	8			
	FY 2006 ADDI	\$24,926	\$24,926	\$0	\$0	4			
	FY 2007 ADDI	\$24,926	\$0	\$0	\$24,926	0			
	TOTAL ADDI	\$261,649	\$236,723	\$0	\$24,926	31	\$7,636.00	\$114,795.00	29 %
CHARLOTTE CON									
NC	FY 2003 ADDI	\$187,374	\$187,374	N/A	\$0	31			
	FY 2004 ADDI	\$221,106	\$221,106	\$0	\$0	35			
	FY 2005 ADDI	\$126,080	\$126,080	\$0	\$0	26			
	FY 2006 ADDI	\$62,913	\$62,913	\$0	\$0	11			
	FY 2007 ADDI	\$62,913	\$0	\$0	\$62,913	0			
	TOTAL ADDI	\$660,386	\$597,473	\$0	\$62,913	103	\$5,801.00	\$104,084.00	93.2 %
CONCORD CON									
NC	FY 2003 ADDI	\$74,981	\$74,981	N/A	\$0	13			
	FY 2004 ADDI	\$88,480	\$88,480	\$0	\$0	18			
	FY 2005 ADDI	\$50,453	\$50,453	\$0	\$0	10			
	FY 2006 ADDI	\$25,176	\$25,176	\$0	\$0	4			
	FY 2007 ADDI	\$25,176	\$3,000	\$0	\$22,176	1			
	TOTAL ADDI	\$264,266	\$242,090	\$0	\$22,176	46	\$5,263.00	\$89,098.00	63 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CUMBERLAND CO	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	12			
NC	FY 2004 ADDI	\$45,522	\$23,193	\$0	\$22,329	6			
	FY 2005 ADDI	\$25,958	\$0	\$0	\$25,958	0			
	FY 2006 ADDI	\$12,935	\$0	\$0	\$12,935	0			
	FY 2007 ADDI	\$12,901	\$0	\$0	\$12,901	0			
	TOTAL ADDI	\$135,893	\$61,770	\$0	\$74,123	18	\$3,432.00	\$68,504.00	72.2 %
DURHAM CON	FY 2003 ADDI	\$91,232	\$91,232	N/A	\$0	5			
NC	FY 2004 ADDI	\$107,656	\$107,656	\$0	\$0	11			
	FY 2005 ADDI	\$61,388	\$61,388	\$0	\$0	7			
	FY 2006 ADDI	\$30,632	\$30,632	\$0	\$0	4			
	FY 2007 ADDI	\$30,632	\$30,632	\$0	\$0	4			
	TOTAL ADDI	\$321,540	\$321,540	\$0	\$0	31	\$10,372.00	\$81,197.00	96.8 %
GASTONIA CON	FY 2003 ADDI	\$48,117	\$48,117	N/A	\$0	13			
NC	FY 2004 ADDI	\$56,780	\$56,780	\$0	\$0	15			
	FY 2005 ADDI	\$32,377	\$32,377	\$0	\$0	9			
	FY 2006 ADDI	\$16,156	\$16,156	\$0	\$0	3			
	FY 2007 ADDI	\$17,183	\$17,183	\$0	\$0	4			
	TOTAL ADDI	\$170,613	\$170,613	\$0	\$0	44	\$3,878.00	\$74,081.00	27.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
GREENSBORO CON	FY 2003 ADDI	\$141,809	\$141,809	N/A	\$0	36			
NC	FY 2004 ADDI	\$169,080	\$169,080	\$0	\$0	39			
	FY 2005 ADDI	\$75,847	\$75,847	\$0	\$0	19			
	FY 2006 ADDI	\$37,847	\$37,847	\$0	\$0	8			
	FY 2007 ADDI	\$37,813	\$29,813	\$8,000	\$0	9			
	TOTAL ADDI	\$462,396	\$454,396	\$8,000	\$0	111	\$4,094.00	\$94,492.00	85.6 %
GREENVILLE CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
NC	FY 2004 ADDI	\$58,010	\$58,010	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$58,010	\$58,010	\$0	\$0	7	\$8,287.00	\$79,886.00	85.7 %
LENOIR CON	FY 2003 ADDI	\$65,304	\$65,304	N/A	\$0	15			
NC	FY 2004 ADDI	\$77,060	\$77,060	\$0	\$0	16			
	FY 2005 ADDI	\$43,941	\$43,941	\$0	\$0	8			
	FY 2006 ADDI	\$21,926	\$21,926	\$0	\$0	4			
	FY 2007 ADDI	\$21,926	\$21,926	\$0	\$0	5			
	TOTAL ADDI	\$230,157	\$230,157	\$0	\$0	48	\$4,795.00	\$84,115.00	18.8 %

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From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NORTH CAROLINA	FY 2003 ADDI	\$980,109	\$980,109	N/A	\$0	109			
NC	FY 2004 ADDI	\$1,058,044	\$1,058,044	\$0	\$0	156			
	FY 2005 ADDI	\$679,054	\$679,054	\$0	\$0	103			
	FY 2006 ADDI	\$338,860	\$338,860	\$0	\$0	60			
	FY 2007 ADDI	\$337,876	\$337,876	\$0	\$0	39			
	TOTAL ADDI	\$3,393,943	\$3,393,943	\$0	\$0	467	\$7,268.00	\$92,140.00	54 %
ORANGE CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
NC	FY 2004 ADDI	\$54,145	\$54,145	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$54,145	\$54,145	\$0	\$0	7	\$7,735.00	\$119,064.00	42.9 %
RALEIGH	FY 2003 ADDI	\$111,377	\$111,377	N/A	\$0	12			
NC	FY 2004 ADDI	\$131,428	\$131,428	\$0	\$0	14			
	FY 2005 ADDI	\$74,943	\$74,943	\$0	\$0	8			
	FY 2006 ADDI	\$37,396	\$37,396	\$0	\$0	4			
	FY 2007 ADDI	\$37,396	\$0	\$0	\$37,396	0			
	TOTAL ADDI	\$392,540	\$355,144	\$0	\$37,396	38	\$9,346.00	\$111,743.00	78.9 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SURRY CO CON NC	FY 2003 ADDI	\$31,918	\$31,918	N/A	\$0	2			
	FY 2004 ADDI	\$37,664	\$37,664	\$0	\$0	4			
	FY 2005 ADDI	\$21,477	\$21,477	\$0	\$0	3			
	FY 2006 ADDI	\$10,717	\$10,717	\$0	\$0	2			
	FY 2007 ADDI	\$10,727	\$0	\$0	\$10,727	0			
	TOTAL ADDI	\$112,503	\$101,776	\$0	\$10,727	11	\$9,252.00	\$55,426.00	9.1 %
WAKE CO CON NC	FY 2003 ADDI	\$49,643	\$49,643	N/A	\$0	1			
	FY 2004 ADDI	\$43,199	\$43,199	\$0	\$0	6			
	FY 2005 ADDI	\$33,417	\$33,417	\$0	\$0	4			
	FY 2006 ADDI	\$16,675	\$16,675	\$0	\$0	3			
	FY 2007 ADDI	\$16,675	\$0	\$0	\$16,675	0			
	TOTAL ADDI	\$159,609	\$142,934	\$0	\$16,675	14	\$10,210.00	\$126,132.00	78.6 %
WINSTON-SALEM CON NC	FY 2003 ADDI	\$88,745	\$88,745	N/A	\$0	15			
	FY 2004 ADDI	\$104,721	\$104,721	\$0	\$0	14			
	FY 2005 ADDI	\$59,714	\$59,714	\$0	\$0	8			
	FY 2006 ADDI	\$29,797	\$29,797	\$0	\$0	3			
	FY 2007 ADDI	\$29,812	\$29,812	\$0	\$0	5			
	TOTAL ADDI	\$312,789	\$312,789	\$0	\$0	45	\$6,951.00	\$96,307.00	55.6 %

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HARTFORD									
BRIDGEPORT	FY 2003 ADDI	\$71,932	\$0	N/A	\$71,932	0			
CT	FY 2004 ADDI	\$84,882	\$0	\$0	\$84,882	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$156,814	\$0	\$0	\$156,814	0	\$0.00	\$0.00	0 %
CONNECTICUT									
CT	FY 2003 ADDI	\$620,274	\$545,411	N/A	\$74,863	26			
	FY 2004 ADDI	\$731,940	\$0	\$0	\$731,940	0			
	FY 2005 ADDI	\$503,857	\$0	\$0	\$503,857	0			
	FY 2006 ADDI	\$311,717	\$0	\$0	\$311,717	0			
	FY 2007 ADDI	\$311,717	\$0	\$0	\$311,717	0			
	TOTAL ADDI	\$2,479,505	\$545,411	\$0	\$1,934,094	26	\$20,977.00	\$111,090.00	57.7 %
HARTFORD									
CT	FY 2003 ADDI	\$93,443	\$93,443	N/A	\$0	7			
	FY 2004 ADDI	\$110,266	\$110,266	\$0	\$0	12			
	FY 2005 ADDI	\$62,876	\$62,876	\$0	\$0	7			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$266,585	\$266,585	\$0	\$0	26	\$10,253.00	\$144,712.00	92.3 %

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NEW HAVEN	FY 2003 ADDI	\$86,139	\$86,139	N/A	\$0	13			
	FY 2004 ADDI	\$101,647	\$101,647	\$0	\$0	14			
CT	FY 2005 ADDI	\$57,961	\$12,692	\$0	\$45,269	3			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$245,747	\$200,478	\$0	\$45,269	30	\$6,683.00	\$114,525.00	86.7 %
WATERBURY	FY 2003 ADDI	\$56,601	\$0	N/A	\$56,601	0			
	FY 2004 ADDI	\$66,791	\$0	\$0	\$66,791	0			
CT	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$123,392	\$0	\$0	\$123,392	0	\$0.00	\$0.00	0 %

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HONOLULU									
HAWAII	FY 2003 ADDI	\$96,099	\$96,099	N/A	\$0	7			
	FY 2004 ADDI	\$113,400	\$113,400	\$0	\$0	12			
HI	FY 2005 ADDI	\$64,663	\$64,663	\$0	\$0	7			
	FY 2006 ADDI	\$32,266	\$0	\$0	\$32,266	0			
	FY 2007 ADDI	\$32,266	\$0	\$0	\$32,266	0			
	TOTAL ADDI	\$338,694	\$274,162	\$0	\$64,532	26	\$10,545.00	\$175,994.00	61.5 %
HONOLULU									
HAWAII	FY 2003 ADDI	\$261,593	\$261,593	N/A	\$0	20			
	FY 2004 ADDI	\$308,687	\$308,687	\$0	\$0	29			
HI	FY 2005 ADDI	\$176,020	\$176,020	\$0	\$0	17			
	FY 2006 ADDI	\$87,833	\$87,833	\$0	\$0	7			
	FY 2007 ADDI	\$87,833	\$0	\$0	\$87,833	0			
	TOTAL ADDI	\$921,966	\$834,133	\$0	\$87,833	73	\$11,426.00	\$192,187.00	79.5 %

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HOUSTON									
BRAZORIA CO	FY 2003 ADDI	\$40,722	\$40,722	N/A	\$0	9			
TX	FY 2004 ADDI	\$48,053	\$48,053	\$0	\$0	10			
	FY 2005 ADDI	\$27,401	\$27,401	\$0	\$0	7			
	FY 2006 ADDI	\$13,705	\$13,705	\$0	\$0	3			
	FY 2007 ADDI	\$12,084	\$0	\$0	\$12,084	0			
	TOTAL ADDI	\$141,965	\$129,881	\$0	\$12,084	29	\$4,479.00	\$75,013.00	34.5 %
FORT BEND CO									
	FY 2003 ADDI	\$25,511	\$25,511	N/A	\$0	4			
TX	FY 2004 ADDI	\$30,103	\$30,103	\$0	\$0	5			
	FY 2005 ADDI	\$17,166	\$17,166	\$0	\$0	3			
	FY 2006 ADDI	\$8,566	\$8,566	\$0	\$0	2			
	FY 2007 ADDI	\$8,566	\$8,566	\$0	\$0	1			
	TOTAL ADDI	\$89,912	\$89,912	\$0	\$0	15	\$5,994.00	\$118,172.00	100 %
HARRIS CO									
	FY 2003 ADDI	\$200,305	\$200,305	N/A	\$0	14			
TX	FY 2004 ADDI	\$236,366	\$236,366	\$0	\$0	25			
	FY 2005 ADDI	\$134,781	\$134,781	\$0	\$0	14			
	FY 2006 ADDI	\$67,255	\$67,255	\$0	\$0	9			
	FY 2007 ADDI	\$67,255	\$67,255	\$0	\$0	7			
	TOTAL ADDI	\$705,962	\$705,962	\$0	\$0	69	\$10,231.00	\$99,495.00	75.4 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
HOUSTON	FY 2003 ADDI	\$793,232	\$793,232	N/A	\$0	171			
TX	FY 2004 ADDI	\$936,037	\$936,037	\$0	\$0	231			
	FY 2005 ADDI	\$533,749	\$533,749	\$0	\$0	132			
	FY 2006 ADDI	\$266,336	\$266,336	\$0	\$0	27			
	FY 2007 ADDI	\$266,336	\$266,336	\$0	\$0	27			
	TOTAL ADDI	\$2,795,690	\$2,795,690	\$0	\$0	588	\$4,755.00	\$56,760.00	99.3 %
MONTGOMERY CO	FY 2003 ADDI	\$25,559	\$0	N/A	\$25,559	0			
TX	FY 2004 ADDI	\$30,161	\$0	\$0	\$30,161	0			
	FY 2005 ADDI	\$17,198	\$0	\$0	\$17,198	0			
	FY 2006 ADDI	\$8,582	\$0	\$0	\$8,582	0			
	FY 2007 ADDI	\$8,582	\$0	\$0	\$8,582	0			
	TOTAL ADDI	\$90,082	\$0	\$0	\$90,082	0	\$0.00	\$0.00	0 %
ORANGE CITY CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$35,998	\$0	\$0	\$35,998	0			
	FY 2005 ADDI	\$20,527	\$0	\$0	\$20,527	0			
	FY 2006 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	FY 2007 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	TOTAL ADDI	\$77,011	\$0	\$0	\$77,011	0	\$0.00	\$0.00	0 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PASADENA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$54,644	\$54,644	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$54,644	\$54,644	\$0	\$0	12	\$4,554.00	\$70,399.00	83.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
INDIANAPOLIS									
BLOOMINGTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IN	FY 2004 ADDI	\$54,164	\$54,164	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$54,164	\$54,164	\$0	\$0	15	\$3,611.00	\$97,324.00	20 %
EVANSVILLE									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IN	FY 2004 ADDI	\$57,641	\$57,641	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$57,641	\$57,641	\$0	\$0	15	\$3,843.00	\$65,060.00	13.3 %
FORT WAYNE									
	FY 2003 ADDI	\$71,138	\$71,138	N/A	\$0	20			
IN	FY 2004 ADDI	\$83,945	\$83,945	\$0	\$0	9			
	FY 2005 ADDI	\$47,867	\$47,867	\$0	\$0	5			
	FY 2006 ADDI	\$24,143	\$24,143	\$0	\$0	3			
	FY 2007 ADDI	\$23,978	\$23,978	\$0	\$0	3			
	TOTAL ADDI	\$251,071	\$251,071	\$0	\$0	40	\$6,277.00	\$48,865.00	32.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
GARY IN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,522	\$52,522	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$52,522	\$52,522	\$0	\$0	13	\$4,040.00	\$80,192.00	100 %
INDIANA IN	FY 2003 ADDI	\$943,118	\$943,118	N/A	\$0	228			
	FY 2004 ADDI	\$948,380	\$948,380	\$0	\$0	222			
	FY 2005 ADDI	\$634,491	\$634,491	\$0	\$0	157			
	FY 2006 ADDI	\$335,426	\$335,426	\$0	\$0	96			
	FY 2007 ADDI	\$316,513	\$316,513	\$0	\$0	88			
	TOTAL ADDI	\$3,177,928	\$3,177,928	\$0	\$0	791	\$4,018.00	\$86,440.00	20.4 %
INDIANAPOLIS IN	FY 2003 ADDI	\$299,796	\$299,796	N/A	\$0	22			
	FY 2004 ADDI	\$353,769	\$353,769	\$0	\$0	44			
	FY 2005 ADDI	\$201,726	\$201,726	\$0	\$0	27			
	FY 2006 ADDI	\$100,660	\$100,660	\$0	\$0	13			
	FY 2007 ADDI	\$100,660	\$80,528	\$20,132	\$0	12			
	TOTAL ADDI	\$1,056,611	\$1,036,479	\$20,132	\$0	118	\$8,784.00	\$78,757.00	55.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LAFAYETTE CON	FY 2003 ADDI	\$56,652	\$56,652	N/A	\$0	4			
IN	FY 2004 ADDI	\$67,049	\$67,049	\$0	\$0	9			
	FY 2005 ADDI	\$38,233	\$38,233	\$0	\$0	5			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$19,078	\$10,000	\$0	\$9,078	1			
	TOTAL ADDI	\$181,012	\$171,934	\$0	\$9,078	19	\$9,049.00	\$77,909.00	21.1 %
LAKE CO	FY 2003 ADDI	\$36,860	\$36,860	N/A	\$0	8			
IN	FY 2004 ADDI	\$43,496	\$43,496	\$0	\$0	9			
	FY 2005 ADDI	\$24,802	\$24,802	\$0	\$0	6			
	FY 2006 ADDI	\$12,376	\$12,376	\$0	\$0	3			
	FY 2007 ADDI	\$12,376	\$0	\$0	\$12,376	0			
	TOTAL ADDI	\$129,910	\$117,534	\$0	\$12,376	26	\$4,521.00	\$107,568.00	69.2 %
SOUTH BEND CON	FY 2003 ADDI	\$59,864	\$59,864	N/A	\$0	4			
IN	FY 2004 ADDI	\$70,642	\$70,642	\$0	\$0	8			
	FY 2005 ADDI	\$40,281	\$40,281	\$0	\$0	5			
	FY 2006 ADDI	\$20,100	\$20,100	\$0	\$0	3			
	FY 2007 ADDI	\$20,100	\$10,000	\$0	\$10,100	1			
	TOTAL ADDI	\$210,987	\$200,887	\$0	\$10,100	21	\$9,566.00	\$104,868.00	66.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>	
JACKSON										
	GULFPORT CON									
		FY 2003 ADDI	\$44,106	\$44,106	N/A	\$0	5			
		FY 2004 ADDI	\$52,047	\$52,047	\$0	\$0	6			
	MS	FY 2005 ADDI	\$29,678	\$29,678	\$0	\$0	3			
		FY 2006 ADDI	\$14,809	\$14,809	\$0	\$0	2			
		FY 2007 ADDI	\$14,809	\$14,809	\$0	\$0	2			
		TOTAL ADDI	\$155,449	\$155,449	\$0	\$0	18	\$8,636.00	\$96,788.00	33.3 %
JACKSON										
		FY 2003 ADDI	\$69,321	\$69,321	N/A	\$0	8			
		FY 2004 ADDI	\$81,801	\$81,801	\$0	\$0	11			
	MS	FY 2005 ADDI	\$46,644	\$46,644	\$0	\$0	6			
		FY 2006 ADDI	\$23,275	\$23,275	\$0	\$0	4			
		FY 2007 ADDI	\$23,275	\$0	\$0	\$23,275	0			
		TOTAL ADDI	\$244,316	\$221,041	\$0	\$23,275	29	\$7,622.00	\$74,697.00	93.1 %
MISSISSIPPI										
		FY 2003 ADDI	\$509,226	\$509,226	N/A	\$0	30			
		FY 2004 ADDI	\$600,901	\$600,901	\$0	\$0	64			
	MS	FY 2005 ADDI	\$342,647	\$342,647	\$0	\$0	35			
		FY 2006 ADDI	\$170,978	\$156,339	\$0	\$14,639	16			
		FY 2007 ADDI	\$170,978	\$0	\$0	\$170,978	0			
		TOTAL ADDI	\$1,794,730	\$1,609,113	\$0	\$185,617	145	\$11,097.00	\$86,899.00	62.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
JACKSONVILLE									
BREVARD CO CON	FY 2003 ADDI	\$99,528	\$99,528	N/A	\$0	14			
FL	FY 2004 ADDI	\$117,446	\$117,446	\$0	\$0	13			
	FY 2005 ADDI	\$66,970	\$66,970	\$0	\$0	7			
	FY 2006 ADDI	\$33,418	\$33,418	\$0	\$0	4			
	FY 2007 ADDI	\$31,787	\$0	\$0	\$31,787	0			
	TOTAL ADDI	\$349,149	\$317,362	\$0	\$31,787	38	\$8,352.00	\$114,853.00	31.6 %
ESCAMBIA CO CON									
FL	FY 2003 ADDI	\$90,377	\$90,377	N/A	\$0	10			
	FY 2004 ADDI	\$106,648	\$106,648	\$0	\$0	12			
	FY 2005 ADDI	\$60,813	\$60,813	\$0	\$0	7			
	FY 2006 ADDI	\$30,345	\$0	\$0	\$30,345	0			
	FY 2007 ADDI	\$30,345	\$0	\$0	\$30,345	0			
	TOTAL ADDI	\$318,528	\$257,838	\$0	\$60,690	29	\$8,891.00	\$94,714.00	41.4 %
FLORIDA									
FL	FY 2003 ADDI	\$1,005,310	\$1,005,310	N/A	\$0	69			
	FY 2004 ADDI	\$1,060,473	\$1,060,473	\$0	\$0	107			
	FY 2005 ADDI	\$705,556	\$705,556	\$0	\$0	72			
	FY 2006 ADDI	\$354,189	\$354,189	\$0	\$0	35			
	FY 2007 ADDI	\$346,211	\$315,180	\$0	\$31,031	31			
	TOTAL ADDI	\$3,471,739	\$3,440,708	\$0	\$31,031	314	\$10,958.00	\$106,383.00	51.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
GAINESVILLE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
FL	FY 2004 ADDI	\$57,266	\$41,325	\$0	\$15,941	10			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$57,266	\$41,325	\$0	\$15,941	10	\$4,133.00	\$90,277.00	70 %
HIGHLANDS CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
FL	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$7,663	\$0	\$0	\$7,663	0			
	FY 2007 ADDI	\$7,663	\$0	\$0	\$7,663	0			
	TOTAL ADDI	\$15,326	\$0	\$0	\$15,326	0	\$0.00	\$0.00	0 %
HILLSBOROUGH CO	FY 2003 ADDI	\$144,225	\$144,225	N/A	\$0	14			
FL	FY 2004 ADDI	\$170,190	\$170,190	\$0	\$0	18			
	FY 2005 ADDI	\$97,046	\$97,046	\$0	\$0	10			
	FY 2006 ADDI	\$48,425	\$10,000	\$0	\$38,425	1			
	FY 2007 ADDI	\$48,425	\$0	\$0	\$48,425	0			
	TOTAL ADDI	\$508,311	\$421,461	\$0	\$86,850	43	\$9,801.00	\$124,029.00	83.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
JACKSONVILLE-DUVAL	FY 2003 ADDI	\$224,454	\$224,454	N/A	\$0	31			
FL	FY 2004 ADDI	\$264,863	\$264,863	\$0	\$0	43			
	FY 2005 ADDI	\$151,030	\$151,030	\$0	\$0	17			
	FY 2006 ADDI	\$75,363	\$75,363	\$0	\$0	8			
	FY 2007 ADDI	\$75,363	\$0	\$0	\$75,363	0			
	TOTAL ADDI	\$791,073	\$715,710	\$0	\$75,363	99	\$7,229.00	\$70,135.00	69.7 %
MANATEE CO	FY 2003 ADDI	\$37,966	\$37,966	N/A	\$0	5			
FL	FY 2004 ADDI	\$44,801	\$44,801	\$0	\$0	6			
	FY 2005 ADDI	\$25,547	\$1,421	\$0	\$24,126	1			
	FY 2006 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	FY 2007 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	TOTAL ADDI	\$133,810	\$84,188	\$0	\$49,622	12	\$7,016.00	\$135,065.00	50 %
MARION CO CON	FY 2003 ADDI	\$22,516	\$22,516	N/A	\$0	3			
FL	FY 2004 ADDI	\$43,785	\$43,785	\$0	\$0	5			
	FY 2005 ADDI	\$24,967	\$24,967	\$0	\$0	3			
	FY 2006 ADDI	\$12,458	\$12,458	\$0	\$0	2			
	FY 2007 ADDI	\$12,458	\$0	\$0	\$12,458	0			
	TOTAL ADDI	\$116,184	\$103,726	\$0	\$12,458	13	\$7,979.00	\$105,285.00	46.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ORANGE CO	FY 2003 ADDI	\$150,511	\$150,511	N/A	\$0	16			
FL	FY 2004 ADDI	\$177,607	\$140,000	\$0	\$37,607	16			
	FY 2005 ADDI	\$101,276	\$0	\$0	\$101,276	0			
	FY 2006 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	FY 2007 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	TOTAL ADDI	\$530,396	\$290,511	\$0	\$239,885	32	\$9,078.00	\$142,841.00	71.9 %
ORLANDO	FY 2003 ADDI	\$85,120	\$85,120	N/A	\$0	9			
FL	FY 2004 ADDI	\$100,444	\$100,444	\$0	\$0	11			
	FY 2005 ADDI	\$57,275	\$20,000	\$0	\$37,275	2			
	FY 2006 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	FY 2007 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	TOTAL ADDI	\$299,999	\$205,564	\$0	\$94,435	22	\$9,344.00	\$140,196.00	95.5 %
PASCO CO	FY 2003 ADDI	\$51,399	\$51,399	N/A	\$0	3			
FL	FY 2004 ADDI	\$59,372	\$59,372	\$0	\$0	8			
	FY 2005 ADDI	\$33,855	\$33,855	\$0	\$0	4			
	FY 2006 ADDI	\$16,893	\$16,893	\$0	\$0	2			
	FY 2007 ADDI	\$16,893	\$0	\$0	\$16,893	0			
	TOTAL ADDI	\$178,412	\$161,519	\$0	\$16,893	17	\$9,501.00	\$100,898.00	35.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PINELLAS CO CON FL	FY 2003 ADDI	\$109,894	\$109,894	N/A	\$0	13			
	FY 2004 ADDI	\$129,678	\$129,678	\$0	\$0	14			
	FY 2005 ADDI	\$73,945	\$73,945	\$0	\$0	8			
	FY 2006 ADDI	\$36,898	\$36,898	\$0	\$0	4			
	FY 2007 ADDI	\$36,898	\$0	\$0	\$36,898	0			
	TOTAL ADDI	\$387,313	\$350,415	\$0	\$36,898	39	\$8,985.00	\$103,662.00	23.1 %
POLK CO FL	FY 2003 ADDI	\$50,848	\$18,981	N/A	\$31,867	3			
	FY 2004 ADDI	\$60,002	\$0	\$0	\$60,002	0			
	FY 2005 ADDI	\$34,214	\$0	\$0	\$34,214	0			
	FY 2006 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	FY 2007 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	TOTAL ADDI	\$177,312	\$18,981	\$0	\$158,331	3	\$6,327.00	\$106,367.00	66.7 %
SARASOTA CON FL	FY 2003 ADDI	\$54,822	\$54,822	N/A	\$0	3			
	FY 2004 ADDI	\$64,692	\$64,692	\$0	\$0	7			
	FY 2005 ADDI	\$36,889	\$36,889	\$0	\$0	4			
	FY 2006 ADDI	\$18,407	\$18,407	\$0	\$0	2			
	FY 2007 ADDI	\$18,407	\$0	\$0	\$18,407	0			
	TOTAL ADDI	\$193,217	\$174,810	\$0	\$18,407	16	\$10,926.00	\$154,454.00	31.3 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SEMINOLE CO	FY 2003 ADDI	\$66,036	\$66,036	N/A	\$0	7			
FL	FY 2004 ADDI	\$77,925	\$48,791	\$0	\$29,134	5			
	FY 2005 ADDI	\$44,434	\$0	\$0	\$44,434	0			
	FY 2006 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	FY 2007 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	TOTAL ADDI	\$232,739	\$114,827	\$0	\$117,912	12	\$9,569.00	\$148,150.00	100 %
ST. PETERSBURG	FY 2003 ADDI	\$77,495	\$77,495	N/A	\$0	8			
FL	FY 2004 ADDI	\$91,446	\$79,272	\$0	\$12,174	8			
	FY 2005 ADDI	\$52,144	\$0	\$0	\$52,144	0			
	FY 2006 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	FY 2007 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	TOTAL ADDI	\$273,125	\$156,767	\$0	\$116,358	16	\$9,798.00	\$121,942.00	75 %
TALLAHASSEE	FY 2003 ADDI	\$86,443	\$86,443	N/A	\$0	18			
FL	FY 2004 ADDI	\$102,006	\$102,006	\$0	\$0	22			
	FY 2005 ADDI	\$58,166	\$58,166	\$0	\$0	13			
	FY 2006 ADDI	\$29,024	\$29,024	\$0	\$0	4			
	FY 2007 ADDI	\$29,024	\$0	\$0	\$29,024	0			
	TOTAL ADDI	\$304,663	\$275,639	\$0	\$29,024	57	\$4,836.00	\$90,059.00	77.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TAMPA	FY 2003 ADDI	\$109,899	\$109,899	N/A	\$0	11			
FL	FY 2004 ADDI	\$129,684	\$129,684	\$0	\$0	13			
	FY 2005 ADDI	\$73,949	\$73,949	\$0	\$0	8			
	FY 2006 ADDI	\$36,900	\$36,900	\$0	\$0	4			
	FY 2007 ADDI	\$36,900	\$0	\$0	\$36,900	0			
	TOTAL ADDI	\$387,332	\$350,432	\$0	\$36,900	36	\$9,734.00	\$127,458.00	88.9 %
VOLUSIA CO CON	FY 2003 ADDI	\$48,932	\$48,932	N/A	\$0	6			
FL	FY 2004 ADDI	\$57,741	\$30,000	\$0	\$27,741	3			
	FY 2005 ADDI	\$32,925	\$0	\$0	\$32,925	0			
	FY 2006 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	FY 2007 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	TOTAL ADDI	\$168,636	\$78,932	\$0	\$89,704	9	\$8,770.00	\$111,631.00	11.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
KANSAS CITY									
JOHNSON CO CON	FY 2003 ADDI	\$75,557	\$75,557	N/A	\$0	8			
KS	FY 2004 ADDI	\$91,334	\$91,334	\$0	\$0	10			
	FY 2005 ADDI	\$52,080	\$52,080	\$0	\$0	6			
	FY 2006 ADDI	\$25,988	\$25,988	\$0	\$0	4			
	FY 2007 ADDI	\$25,369	\$20,000	\$0	\$5,369	2			
	TOTAL ADDI	\$270,328	\$264,959	\$0	\$5,369	30	\$8,832.00	\$147,841.00	26.7 %
KANSAS									
	FY 2003 ADDI	\$431,294	\$431,294	N/A	\$0	63			
KS	FY 2004 ADDI	\$400,637	\$400,637	\$0	\$0	61			
	FY 2005 ADDI	\$325,532	\$325,532	\$0	\$0	45			
	FY 2006 ADDI	\$162,438	\$162,438	\$0	\$0	17			
	FY 2007 ADDI	\$163,057	\$155,150	\$0	\$7,907	16			
	TOTAL ADDI	\$1,482,958	\$1,475,051	\$0	\$7,907	202	\$7,302.00	\$67,308.00	15.8 %
KANSAS CITY									
	FY 2003 ADDI	\$178,175	\$178,175	N/A	\$0	17			
MO	FY 2004 ADDI	\$210,252	\$210,252	\$0	\$0	22			
	FY 2005 ADDI	\$119,890	\$117,690	\$2,200	\$0	13			
	FY 2006 ADDI	\$59,824	\$50,000	\$0	\$9,824	5			
	FY 2007 ADDI	\$59,824	\$0	\$0	\$59,824	0			
	TOTAL ADDI	\$627,965	\$556,117	\$2,200	\$69,648	57	\$9,756.00	\$83,165.00	73.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
KANSAS CITY	FY 2003 ADDI	\$54,339	\$54,339	N/A	\$0	4			
KS	FY 2004 ADDI	\$64,121	\$64,121	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$118,460	\$118,460	\$0	\$0	11	\$10,769.00	\$85,768.00	18.2 %
LAWRENCE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
KS	FY 2004 ADDI	\$50,174	\$50,174	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$50,174	\$50,174	\$0	\$0	6	\$8,362.00	\$102,133.00	16.7 %
MISSOURI	FY 2003 ADDI	\$769,347	\$769,347	N/A	\$0	152			
MO	FY 2004 ADDI	\$825,241	\$825,241	\$0	\$0	141			
	FY 2005 ADDI	\$511,137	\$511,137	\$0	\$0	90			
	FY 2006 ADDI	\$276,716	\$184,692	\$0	\$92,024	28			
	FY 2007 ADDI	\$244,717	\$0	\$0	\$244,717	0			
	TOTAL ADDI	\$2,627,158	\$2,290,417	\$0	\$336,741	411	\$5,573.00	\$84,435.00	16.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SPRINGFIELD	FY 2003 ADDI	\$66,447	\$66,447	N/A	\$0	11			
MO	FY 2004 ADDI	\$78,409	\$78,409	\$0	\$0	12			
	FY 2005 ADDI	\$44,710	\$7,000	\$0	\$37,710	1			
	FY 2006 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	FY 2007 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	TOTAL ADDI	\$234,186	\$151,856	\$0	\$82,330	24	\$6,327.00	\$72,819.00	8.3 %
TOPEKA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
KS	FY 2004 ADDI	\$55,955	\$44,764	\$11,191	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,955	\$44,764	\$11,191	\$0	8	\$5,596.00	\$69,794.00	37.5 %
WICHITA	FY 2003 ADDI	\$115,064	\$115,064	N/A	\$0	20			
KS	FY 2004 ADDI	\$135,779	\$127,262	\$8,517	\$0	15			
	FY 2005 ADDI	\$77,424	\$77,424	\$0	\$0	9			
	FY 2006 ADDI	\$38,634	\$38,634	\$0	\$0	4			
	FY 2007 ADDI	\$38,634	\$38,634	\$0	\$0	4			
	TOTAL ADDI	\$405,535	\$397,018	\$8,517	\$0	52	\$7,635.00	\$68,565.00	78.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
KNOXVILLE									
BRISTOL CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TN	FY 2004 ADDI	\$52,388	\$52,388	\$0	\$0	7			
	FY 2005 ADDI	\$45,264	\$45,264	\$0	\$0	6			
	FY 2006 ADDI	\$22,587	\$22,587	\$0	\$0	4			
	FY 2007 ADDI	\$22,910	\$22,910	\$0	\$0	6			
	TOTAL ADDI	\$143,149	\$143,149	\$0	\$0	23	\$6,224.00	\$72,823.00	4.3 %
CHATTANOOGA									
	FY 2003 ADDI	\$64,053	\$64,053	N/A	\$0	10			
TN	FY 2004 ADDI	\$75,585	\$75,585	\$0	\$0	13			
	FY 2005 ADDI	\$43,100	\$43,100	\$0	\$0	7			
	FY 2006 ADDI	\$21,507	\$21,507	\$0	\$0	6			
	FY 2007 ADDI	\$21,507	\$11,323	\$0	\$10,184	3			
	TOTAL ADDI	\$225,752	\$215,568	\$0	\$10,184	39	\$5,527.00	\$81,072.00	84.6 %
KNOX CO									
	FY 2003 ADDI	\$24,889	\$24,889	N/A	\$0	5			
TN	FY 2004 ADDI	\$29,369	\$29,258	\$0	\$111	6			
	FY 2005 ADDI	\$16,747	\$0	\$0	\$16,747	0			
	FY 2006 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	FY 2007 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	TOTAL ADDI	\$87,719	\$54,147	\$0	\$33,572	11	\$4,922.00	\$81,071.00	9.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
KNOXVILLE	FY 2003 ADDI	\$89,870	\$89,870	N/A	\$0	16			
TN	FY 2004 ADDI	\$106,049	\$106,049	\$0	\$0	17			
	FY 2005 ADDI	\$60,472	\$60,472	\$0	\$0	7			
	FY 2006 ADDI	\$30,175	\$30,175	\$0	\$0	5			
	FY 2007 ADDI	\$30,175	\$0	\$0	\$30,175	0			
	TOTAL ADDI	\$316,741	\$286,566	\$0	\$30,175	45	\$6,368.00	\$86,261.00	44.4 %
MEMPHIS	FY 2003 ADDI	\$242,531	\$242,531	N/A	\$0	39			
TN	FY 2004 ADDI	\$286,193	\$286,193	\$0	\$0	42			
	FY 2005 ADDI	\$163,194	\$163,194	\$0	\$0	23			
	FY 2006 ADDI	\$81,941	\$81,941	\$0	\$0	16			
	FY 2007 ADDI	\$81,997	\$81,997	\$0	\$0	13			
	TOTAL ADDI	\$855,856	\$855,856	\$0	\$0	133	\$6,435.00	\$76,538.00	91.7 %
NASHVILLE-DAVIDSON	FY 2003 ADDI	\$218,441	\$218,441	N/A	\$0	26			
TN	FY 2004 ADDI	\$257,767	\$257,767	\$0	\$0	48			
	FY 2005 ADDI	\$146,984	\$146,984	\$0	\$0	26			
	FY 2006 ADDI	\$73,344	\$73,344	\$0	\$0	20			
	FY 2007 ADDI	\$73,344	\$66,004	\$0	\$7,340	16			
	TOTAL ADDI	\$769,880	\$762,540	\$0	\$7,340	136	\$5,607.00	\$106,519.00	69.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SHELBY CO	FY 2003 ADDI	\$18,918	\$18,918	N/A	\$0	5			
TN	FY 2004 ADDI	\$22,323	\$5,416	\$0	\$16,907	1			
	FY 2005 ADDI	\$12,729	\$0	\$0	\$12,729	0			
	FY 2006 ADDI	\$5,843	\$0	\$0	\$5,843	0			
	FY 2007 ADDI	\$5,787	\$0	\$0	\$5,787	0			
	TOTAL ADDI	\$65,600	\$24,334	\$0	\$41,266	6	\$4,056.00	\$100,704.00	83.3 %
TENNESSEE	FY 2003 ADDI	\$759,075	\$759,075	N/A	\$0	77			
TN	FY 2004 ADDI	\$843,344	\$843,344	\$0	\$0	85			
	FY 2005 ADDI	\$469,604	\$469,604	\$0	\$0	90			
	FY 2006 ADDI	\$234,329	\$234,329	\$0	\$0	43			
	FY 2007 ADDI	\$234,005	\$234,005	\$0	\$0	38			
	TOTAL ADDI	\$2,540,357	\$2,540,357	\$0	\$0	333	\$7,629.00	\$90,798.00	22.2 %

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From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LITTLE ROCK									
ARKANSAS	FY 2003 ADDI	\$606,436	\$606,436	N/A	\$0	86			
	FY 2004 ADDI	\$715,613	\$696,256	\$19,357	\$0	133			
AR	FY 2005 ADDI	\$408,058	\$394,609	\$13,449	\$0	65			
	FY 2006 ADDI	\$203,617	\$203,617	\$0	\$0	35			
	FY 2007 ADDI	\$203,617	\$150,864	\$0	\$52,753	25			
	TOTAL ADDI	\$2,137,341	\$2,051,782	\$32,806	\$52,753	344	\$5,964.00	\$85,271.00	41.6 %
LITTLE ROCK									
	FY 2003 ADDI	\$66,521	\$66,521	N/A	\$0	13			
	FY 2004 ADDI	\$78,496	\$36,000	\$0	\$42,496	8			
AR	FY 2005 ADDI	\$44,760	\$0	\$0	\$44,760	0			
	FY 2006 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	FY 2007 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	TOTAL ADDI	\$234,447	\$102,521	\$0	\$131,926	21	\$4,882.00	\$93,807.00	100 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LOS ANGELES									
ANAHEIM	FY 2003 ADDI	\$113,826	\$113,826	N/A	\$0	3			
CA	FY 2004 ADDI	\$134,318	\$134,318	\$0	\$0	10			
	FY 2005 ADDI	\$76,591	\$66,700	\$0	\$9,891	5			
	FY 2006 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	FY 2007 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	TOTAL ADDI	\$401,171	\$314,844	\$0	\$86,327	18	\$17,491.00	\$246,439.00	77.8 %
APPLE VALLEY CON									
CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$9,903	\$0	\$0	\$9,903	0			
	TOTAL ADDI	\$9,903	\$0	\$0	\$9,903	0	\$0.00	\$0.00	0 %
BAKERSFIELD									
CA	FY 2003 ADDI	\$67,121	\$67,121	N/A	\$0	2			
	FY 2004 ADDI	\$79,205	\$79,205	\$0	\$0	8			
	FY 2005 ADDI	\$45,164	\$45,164	\$0	\$0	5			
	FY 2006 ADDI	\$22,537	\$22,537	\$0	\$0	3			
	FY 2007 ADDI	\$22,537	\$0	\$0	\$22,537	0			
	TOTAL ADDI	\$236,564	\$214,027	\$0	\$22,537	18	\$11,890.00	\$116,186.00	33.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CHULA VISTA	FY 2003 ADDI	\$51,953	\$51,953	N/A	\$0	5			
CA	FY 2004 ADDI	\$61,306	\$35,000	\$0	\$26,306	7			
	FY 2005 ADDI	\$34,958	\$0	\$0	\$34,958	0			
	FY 2006 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	FY 2007 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	TOTAL ADDI	\$183,105	\$86,953	\$0	\$96,152	12	\$7,246.00	\$340,429.00	91.7 %
EL CAJON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$53,822	\$53,822	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$53,822	\$53,822	\$0	\$0	5	\$10,764.00	\$225,326.00	100 %
ESCONDIDO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$51,897	\$51,897	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,897	\$51,897	\$0	\$0	14	\$3,707.00	\$126,193.00	92.9 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FONTANA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$16,684	\$0	\$0	\$16,684	0			
	FY 2006 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	FY 2007 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	TOTAL ADDI	\$33,334	\$0	\$0	\$33,334	0	\$0.00	\$0.00	0 %
GARDEN GROVE	FY 2003 ADDI	\$44,730	\$0	N/A	\$44,730	0			
CA	FY 2004 ADDI	\$52,782	\$0	\$0	\$52,782	0			
	FY 2005 ADDI	\$30,097	\$0	\$0	\$30,097	0			
	FY 2006 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	FY 2007 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	TOTAL ADDI	\$157,667	\$0	\$0	\$157,667	0	\$0.00	\$0.00	0 %
GLENDALE	FY 2003 ADDI	\$79,520	\$49,200	N/A	\$30,320	4			
CA	FY 2004 ADDI	\$93,836	\$0	\$0	\$93,836	0			
	FY 2005 ADDI	\$53,507	\$0	\$0	\$53,507	0			
	FY 2006 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	FY 2007 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	TOTAL ADDI	\$280,263	\$49,200	\$0	\$231,063	4	\$12,300.00	\$205,000.00	75 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
HAWTHORNE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$50,139	\$50,139	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$50,139	\$50,139	\$0	\$0	5	\$10,028.00	\$216,100.00	80 %
HUNTINGTON BEACH	FY 2003 ADDI	\$41,943	\$0	N/A	\$41,943	0			
CA	FY 2004 ADDI	\$49,493	\$0	\$0	\$49,493	0			
	FY 2005 ADDI	\$28,222	\$0	\$0	\$28,222	0			
	FY 2006 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	FY 2007 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	TOTAL ADDI	\$147,824	\$0	\$0	\$147,824	0	\$0.00	\$0.00	0 %
INGLEWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$57,770	\$57,770	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$57,770	\$57,770	\$0	\$0	6	\$9,628.00	\$139,500.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
IRVINE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$20,802	\$0	\$0	\$20,802	0			
	FY 2006 ADDI	\$10,380	\$0	\$0	\$10,380	0			
	FY 2007 ADDI	\$10,380	\$0	\$0	\$10,380	0			
	TOTAL ADDI	\$41,562	\$0	\$0	\$41,562	0	\$0.00	\$0.00	0 %
KERN CO	FY 2003 ADDI	\$89,462	\$54,900	N/A	\$34,562	3			
CA	FY 2004 ADDI	\$105,568	\$0	\$0	\$105,568	0			
	FY 2005 ADDI	\$60,197	\$0	\$0	\$60,197	0			
	FY 2006 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	FY 2007 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	TOTAL ADDI	\$313,689	\$54,900	\$0	\$258,789	3	\$18,300.00	\$173,950.00	66.7 %
LONG BEACH	FY 2003 ADDI	\$190,666	\$58,200	N/A	\$132,466	4			
CA	FY 2004 ADDI	\$224,991	\$0	\$0	\$224,991	0			
	FY 2005 ADDI	\$128,295	\$0	\$0	\$128,295	0			
	FY 2006 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	FY 2007 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	TOTAL ADDI	\$671,988	\$58,200	\$0	\$613,788	4	\$14,550.00	\$242,500.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LOS ANGELES	FY 2003 ADDI	\$1,566,434	\$1,566,434	N/A	\$0	88			
CA	FY 2004 ADDI	\$1,848,439	\$40,178	\$0	\$1,808,261	3			
	FY 2005 ADDI	\$1,054,019	\$0	\$0	\$1,054,019	0			
	FY 2006 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	FY 2007 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	TOTAL ADDI	\$5,520,786	\$1,606,612	\$0	\$3,914,174	91	\$17,655.00	\$174,569.00	70.3 %
LOS ANGELES CO	FY 2003 ADDI	\$474,701	\$474,701	N/A	\$0	8			
CA	FY 2004 ADDI	\$560,172	\$560,172	\$0	\$0	33			
	FY 2005 ADDI	\$319,422	\$319,422	\$0	\$0	17			
	FY 2006 ADDI	\$157,849	\$157,849	\$0	\$0	8			
	FY 2007 ADDI	\$157,849	\$157,849	\$0	\$0	8			
	TOTAL ADDI	\$1,669,993	\$1,669,993	\$0	\$0	74	\$22,567.00	\$303,690.00	95.9 %
MORENO VALLEY	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$15,596	\$15,596	\$0	\$0	2			
	FY 2006 ADDI	\$7,782	\$0	\$0	\$7,782	0			
	FY 2007 ADDI	\$7,782	\$0	\$0	\$7,782	0			
	TOTAL ADDI	\$31,160	\$15,596	\$0	\$15,564	2	\$7,798.00	\$211,500.00	50 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OCEANSIDE	FY 2003 ADDI	\$41,516	\$41,516	N/A	\$0	1			
CA	FY 2004 ADDI	\$48,990	\$48,990	\$0	\$0	3			
	FY 2005 ADDI	\$27,935	\$27,935	\$0	\$0	2			
	FY 2006 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	FY 2007 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	TOTAL ADDI	\$146,321	\$146,321	\$0	\$0	8	\$18,290.00	\$329,844.00	62.5 %
ONTARIO	FY 2003 ADDI	\$36,333	\$36,333	N/A	\$0	1			
CA	FY 2004 ADDI	\$42,875	\$0	\$0	\$42,875	0			
	FY 2005 ADDI	\$24,448	\$0	\$0	\$24,448	0			
	FY 2006 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	FY 2007 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	TOTAL ADDI	\$128,054	\$36,333	\$0	\$91,721	1	\$36,333.00	\$312,000.00	100 %
ORANGE CO	FY 2003 ADDI	\$95,561	\$0	N/A	\$95,561	0			
CA	FY 2004 ADDI	\$126,384	\$0	\$0	\$126,384	0			
	FY 2005 ADDI	\$60,789	\$0	\$0	\$60,789	0			
	FY 2006 ADDI	\$29,919	\$0	\$0	\$29,919	0			
	FY 2007 ADDI	\$29,826	\$0	\$0	\$29,826	0			
	TOTAL ADDI	\$342,479	\$0	\$0	\$342,479	0	\$0.00	\$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OXNARD	FY 2003 ADDI	\$44,600	\$44,600	N/A	\$0	5			
CA	FY 2004 ADDI	\$52,630	\$52,630	\$0	\$0	6			
	FY 2005 ADDI	\$30,011	\$26,237	\$3,774	\$0	3			
	FY 2006 ADDI	\$14,975	\$14,975	\$0	\$0	2			
	FY 2007 ADDI	\$14,975	\$0	\$0	\$14,975	0			
	TOTAL ADDI	\$157,191	\$138,442	\$3,774	\$14,975	16	\$8,653.00	\$111,509.00	100 %
PASADENA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$55,962	\$55,962	\$0	\$0	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,962	\$55,962	\$0	\$0	4	\$13,991.00	\$281,100.00	75 %
POMONA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,912	\$0	\$0	\$23,912	0			
	FY 2006 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	FY 2007 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	TOTAL ADDI	\$47,776	\$0	\$0	\$47,776	0	\$0.00	\$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
RIVERSIDE	FY 2003 ADDI	\$74,015	\$74,015	N/A	\$0	1			
CA	FY 2004 ADDI	\$87,340	\$87,340	\$0	\$0	7			
	FY 2005 ADDI	\$49,803	\$49,803	\$0	\$0	4			
	FY 2006 ADDI	\$24,851	\$24,851	\$0	\$0	3			
	FY 2007 ADDI	\$24,851	\$24,851	\$0	\$0	2			
	TOTAL ADDI	\$260,860	\$260,860	\$0	\$0	17	\$15,345.00	\$211,828.00	64.7 %
RIVERSIDE CO	FY 2003 ADDI	\$152,437	\$152,437	N/A	\$0	13			
CA	FY 2004 ADDI	\$179,784	\$179,784	\$0	\$0	13			
	FY 2005 ADDI	\$102,571	\$102,571	\$0	\$0	7			
	FY 2006 ADDI	\$51,155	\$41,864	\$0	\$9,291	4			
	FY 2007 ADDI	\$51,155	\$0	\$0	\$51,155	0			
	TOTAL ADDI	\$537,102	\$476,656	\$0	\$60,446	37	\$12,883.00	\$230,119.00	81.1 %
SAN BERNARDINO	FY 2003 ADDI	\$66,478	\$66,478	N/A	\$0	9			
CA	FY 2004 ADDI	\$78,446	\$78,446	\$0	\$0	9			
	FY 2005 ADDI	\$44,731	\$44,731	\$0	\$0	6			
	FY 2006 ADDI	\$22,321	\$22,321	\$0	\$0	3			
	FY 2007 ADDI	\$22,321	\$11,700	\$0	\$10,621	1			
	TOTAL ADDI	\$234,297	\$223,676	\$0	\$10,621	28	\$7,988.00	\$90,472.00	85.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN BERNARDINO CO CON CA	FY 2003 ADDI	\$210,943	\$210,943	N/A	\$0	5			
	FY 2004 ADDI	\$228,835	\$228,835	\$0	\$0	18			
	FY 2005 ADDI	\$130,487	\$130,487	\$0	\$0	9			
	FY 2006 ADDI	\$65,080	\$65,080	\$0	\$0	6			
	FY 2007 ADDI	\$65,092	\$0	\$0	\$65,092	0			
	TOTAL ADDI	\$700,437	\$635,345	\$0	\$65,092	38	\$16,720.00	\$208,866.00	57.9 %
SAN DIEGO CA	FY 2003 ADDI	\$436,583	\$436,583	N/A	\$0	57			
	FY 2004 ADDI	\$515,181	\$231,541	\$0	\$283,640	19			
	FY 2005 ADDI	\$293,767	\$0	\$0	\$293,767	0			
	FY 2006 ADDI	\$146,587	\$0	\$0	\$146,587	0			
	FY 2007 ADDI	\$146,587	\$0	\$0	\$146,587	0			
	TOTAL ADDI	\$1,538,705	\$668,124	\$0	\$870,581	76	\$8,791.00	\$173,125.00	61.8 %
SAN DIEGO CO CON CA	FY 2003 ADDI	\$217,053	\$217,053	N/A	\$0	5			
	FY 2004 ADDI	\$256,129	\$256,129	\$0	\$0	17			
	FY 2005 ADDI	\$146,050	\$146,050	\$0	\$0	10			
	FY 2006 ADDI	\$72,878	\$72,878	\$0	\$0	8			
	FY 2007 ADDI	\$72,878	\$0	\$0	\$72,878	0			
	TOTAL ADDI	\$764,988	\$692,110	\$0	\$72,878	40	\$17,303.00	\$211,559.00	50 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN LUIS OBISPO CO	FY 2003 ADDI	\$68,506	\$0	N/A	\$68,506	0			
CA	FY 2004 ADDI	\$80,839	\$0	\$0	\$80,839	0			
	FY 2005 ADDI	\$46,096	\$0	\$0	\$46,096	0			
	FY 2006 ADDI	\$23,002	\$0	\$0	\$23,002	0			
	FY 2007 ADDI	\$23,002	\$0	\$0	\$23,002	0			
	TOTAL ADDI	\$241,445	\$0	\$0	\$241,445	0	\$0.00	\$0.00	0 %
SANTA ANA	FY 2003 ADDI	\$93,233	\$16,194	N/A	\$77,039	1			
CA	FY 2004 ADDI	\$110,017	\$0	\$0	\$110,017	0			
	FY 2005 ADDI	\$62,734	\$0	\$0	\$62,734	0			
	FY 2006 ADDI	\$31,304	\$0	\$0	\$31,304	0			
	FY 2007 ADDI	\$31,304	\$0	\$0	\$31,304	0			
	TOTAL ADDI	\$328,592	\$16,194	\$0	\$312,398	1	\$16,194.00	\$269,900.00	0 %
SANTA BARBARA CO	FY 2003 ADDI	\$81,797	\$45,585	N/A	\$36,212	2			
CON	FY 2004 ADDI	\$96,522	\$0	\$0	\$96,522	0			
CA	FY 2005 ADDI	\$55,039	\$0	\$0	\$55,039	0			
	FY 2006 ADDI	\$27,464	\$0	\$0	\$27,464	0			
	FY 2007 ADDI	\$27,464	\$0	\$0	\$27,464	0			
	TOTAL ADDI	\$288,286	\$45,585	\$0	\$242,701	2	\$22,793.00	\$263,030.00	100 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
VENTURA CO CON	FY 2003 ADDI	\$72,758	\$72,758	N/A	\$0	3			
	FY 2004 ADDI	\$49,356	\$49,356	\$0	\$0	3			
CA	FY 2005 ADDI	\$28,144	\$28,144	\$0	\$0	2			
	FY 2006 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	FY 2007 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	TOTAL ADDI	\$178,322	\$178,322	\$0	\$0	10	\$17,832.00	\$294,900.00	80 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LOUISVILLE									
KENTUCKY	FY 2003 ADDI	\$714,737	\$714,737	N/A	\$0	81			
	FY 2004 ADDI	\$839,881	\$839,881	\$0	\$0	94			
KY	FY 2005 ADDI	\$478,831	\$478,831	\$0	\$0	54			
	FY 2006 ADDI	\$238,932	\$238,932	\$0	\$0	27			
	FY 2007 ADDI	\$238,932	\$0	\$0	\$238,932	0			
	TOTAL ADDI	\$2,511,313	\$2,272,381	\$0	\$238,932	256	\$8,876.00	\$91,130.00	23.4 %
LEXINGTON-FAYETTE									
	FY 2003 ADDI	\$104,265	\$104,265	N/A	\$0	32			
	FY 2004 ADDI	\$123,036	\$123,036	\$0	\$0	24			
KY	FY 2005 ADDI	\$70,158	\$70,158	\$0	\$0	10			
	FY 2006 ADDI	\$35,008	\$35,008	\$0	\$0	4			
	FY 2007 ADDI	\$35,008	\$35,008	\$0	\$0	5			
	TOTAL ADDI	\$367,475	\$367,475	\$0	\$0	75	\$4,900.00	\$86,092.00	53.3 %
LOUISVILLE									
	FY 2003 ADDI	\$214,658	\$214,658	N/A	\$0	23			
	FY 2004 ADDI	\$256,833	\$256,833	\$0	\$0	30			
KY	FY 2005 ADDI	\$146,538	\$146,538	\$0	\$0	21			
	FY 2006 ADDI	\$73,121	\$73,121	\$0	\$0	11			
	FY 2007 ADDI	\$73,121	\$0	\$0	\$73,121	0			
	TOTAL ADDI	\$764,271	\$691,150	\$0	\$73,121	85	\$8,131.00	\$91,298.00	52.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MIAMI									
BROWARD CO CON	FY 2003 ADDI	\$239,925	\$239,925	N/A	\$0	24			
FL	FY 2004 ADDI	\$283,118	\$283,118	\$0	\$0	30			
	FY 2005 ADDI	\$161,401	\$161,401	\$0	\$0	18			
	FY 2006 ADDI	\$78,508	\$78,508	\$0	\$0	8			
	FY 2007 ADDI	\$76,813	\$0	\$0	\$76,813	0			
	TOTAL ADDI	\$839,765	\$762,952	\$0	\$76,813	80	\$9,537.00	\$119,965.00	80 %
COLLIER CO									
	FY 2003 ADDI	\$42,801	\$42,801	N/A	\$0	5			
FL	FY 2004 ADDI	\$50,506	\$50,506	\$0	\$0	6			
	FY 2005 ADDI	\$28,800	\$0	\$0	\$28,800	0			
	FY 2006 ADDI	\$14,371	\$0	\$0	\$14,371	0			
	FY 2007 ADDI	\$13,911	\$0	\$0	\$13,911	0			
	TOTAL ADDI	\$150,389	\$93,307	\$0	\$57,082	11	\$8,482.00	\$151,479.00	81.8 %
FORT LAUDERDALE									
	FY 2003 ADDI	\$62,007	\$62,007	N/A	\$0	5			
FL	FY 2004 ADDI	\$73,170	\$1,440	\$0	\$71,730	1			
	FY 2005 ADDI	\$41,751	\$0	\$0	\$41,751	0			
	FY 2006 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	FY 2007 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	TOTAL ADDI	\$218,594	\$63,447	\$0	\$155,147	6	\$10,575.00	\$64,144.00	50 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
HIALEAH	FY 2003 ADDI	\$77,616	\$77,616	N/A	\$0	3			
FL	FY 2004 ADDI	\$91,589	\$91,589	\$0	\$0	9			
	FY 2005 ADDI	\$52,226	\$52,226	\$0	\$0	6			
	FY 2006 ADDI	\$26,060	\$26,060	\$0	\$0	3			
	FY 2007 ADDI	\$26,060	\$0	\$0	\$26,060	0			
	TOTAL ADDI	\$273,551	\$247,491	\$0	\$26,060	21	\$11,785.00	\$166,705.00	100 %
HOLLYWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
FL	FY 2004 ADDI	\$52,620	\$52,620	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$52,620	\$52,620	\$0	\$0	7	\$7,517.00	\$85,971.00	85.7 %
LEE CO	FY 2003 ADDI	\$41,580	\$41,580	N/A	\$0	9			
FL	FY 2004 ADDI	\$49,065	\$49,065	\$0	\$0	9			
	FY 2005 ADDI	\$27,978	\$27,978	\$0	\$0	3			
	FY 2006 ADDI	\$13,961	\$13,961	\$0	\$0	2			
	FY 2007 ADDI	\$13,619	\$0	\$0	\$13,619	0			
	TOTAL ADDI	\$146,203	\$132,584	\$0	\$13,619	23	\$5,765.00	\$104,917.00	60.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MIAMI	FY 2003 ADDI	\$204,049	\$204,049	N/A	\$0	8			
FL	FY 2004 ADDI	\$240,784	\$240,784	\$0	\$0	24			
	FY 2005 ADDI	\$137,300	\$137,300	\$0	\$0	14			
	FY 2006 ADDI	\$68,512	\$68,512	\$0	\$0	8			
	FY 2007 ADDI	\$68,512	\$0	\$0	\$68,512	0			
	TOTAL ADDI	\$719,157	\$650,645	\$0	\$68,512	54	\$12,049.00	\$135,528.00	98.1 %
MIAMI BEACH	FY 2003 ADDI	\$56,744	\$0	N/A	\$56,744	0			
FL	FY 2004 ADDI	\$66,960	\$0	\$0	\$66,960	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$123,704	\$0	\$0	\$123,704	0	\$0.00	\$0.00	0 %
MIAMI-DADE CO	FY 2003 ADDI	\$276,802	\$276,802	N/A	\$0	46			
FL	FY 2004 ADDI	\$326,634	\$326,634	\$0	\$0	31			
	FY 2005 ADDI	\$186,254	\$186,254	\$0	\$0	20			
	FY 2006 ADDI	\$88,078	\$64,614	\$0	\$23,464	6			
	FY 2007 ADDI	\$88,078	\$0	\$0	\$88,078	0			
	TOTAL ADDI	\$965,846	\$854,304	\$0	\$111,542	103	\$8,294.00	\$156,943.00	95.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>	<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PALM BEACH CO CON								
FY 2003 ADDI	\$160,652	\$160,652	N/A	\$0	28			
FL FY 2004 ADDI	\$189,574	\$127,097	\$35,649	\$26,828	27			
FY 2005 ADDI	\$108,099	\$0	\$0	\$108,099	0			
FY 2006 ADDI	\$53,941	\$0	\$0	\$53,941	0			
FY 2007 ADDI	\$53,383	\$0	\$0	\$53,383	0			
TOTAL ADDI	\$565,649	\$287,749	\$35,649	\$242,251	55	\$5,232.00	\$160,081.00	85.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MILWAUKEE									
DANE CO	FY 2003 ADDI	\$49,076	\$49,076	N/A	\$0	4			
	FY 2004 ADDI	\$61,996	\$61,996	\$0	\$0	7			
WI	FY 2005 ADDI	\$35,446	\$35,446	\$0	\$0	5			
	FY 2006 ADDI	\$18,421	\$18,421	\$0	\$0	2			
	FY 2007 ADDI	\$18,421	\$0	\$0	\$18,421	0			
	TOTAL ADDI	\$183,360	\$164,939	\$0	\$18,421	18	\$9,163.00	\$107,583.00	11.1 %
GREEN BAY									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
WI	FY 2004 ADDI	\$51,265	\$51,265	\$0	\$0	18			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,265	\$51,265	\$0	\$0	18	\$2,848.00	\$91,100.00	16.7 %
JANESVILLE CON									
	FY 2003 ADDI	\$36,938	\$36,938	N/A	\$0	14			
	FY 2004 ADDI	\$43,588	\$43,588	\$0	\$0	17			
WI	FY 2005 ADDI	\$24,855	\$22,055	\$2,800	\$0	12			
	FY 2006 ADDI	\$12,402	\$9,922	\$2,480	\$0	5			
	FY 2007 ADDI	\$12,402	\$12,402	\$0	\$0	5			
	TOTAL ADDI	\$130,185	\$124,905	\$5,280	\$0	53	\$2,357.00	\$97,501.00	5.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MADISON	FY 2003 ADDI	\$111,036	\$111,036	N/A	\$0	9			
WI	FY 2004 ADDI	\$131,026	\$131,026	\$0	\$0	17			
	FY 2005 ADDI	\$74,714	\$74,714	\$0	\$0	10			
	FY 2006 ADDI	\$37,282	\$37,282	\$0	\$0	5			
	FY 2007 ADDI	\$37,282	\$37,282	\$0	\$0	5			
	TOTAL ADDI	\$391,340	\$391,340	\$0	\$0	46	\$8,507.00	\$134,004.00	17.4 %
MILWAUKEE	FY 2003 ADDI	\$312,745	\$312,745	N/A	\$0	42			
WI	FY 2004 ADDI	\$369,048	\$348,548	\$20,500	\$0	56			
	FY 2005 ADDI	\$210,439	\$200,200	\$8,500	\$1,739	37			
	FY 2006 ADDI	\$105,007	\$0	\$0	\$105,007	0			
	FY 2007 ADDI	\$105,007	\$0	\$0	\$105,007	0			
	TOTAL ADDI	\$1,102,246	\$861,493	\$29,000	\$211,753	135	\$6,381.00	\$110,485.00	80.7 %
MILWAUKEE CO CON	FY 2003 ADDI	\$98,054	\$14,065	N/A	\$83,989	3			
WI	FY 2004 ADDI	\$115,706	\$0	\$0	\$115,706	0			
	FY 2005 ADDI	\$65,978	\$0	\$0	\$65,978	0			
	FY 2006 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	FY 2007 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	TOTAL ADDI	\$345,584	\$14,065	\$0	\$331,519	3	\$4,688.00	\$118,333.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WAUKESHA CO CON	FY 2003 ADDI	\$102,433	\$102,433	N/A	\$0	13			
WI	FY 2004 ADDI	\$120,874	\$120,874	\$0	\$0	23			
	FY 2005 ADDI	\$69,815	\$69,815	\$0	\$0	17			
	FY 2006 ADDI	\$35,569	\$35,569	\$0	\$0	5			
	FY 2007 ADDI	\$35,652	\$0	\$0	\$35,652	0			
	TOTAL ADDI	\$364,343	\$328,691	\$0	\$35,652	58	\$5,667.00	\$114,324.00	19 %
WISCONSIN	FY 2003 ADDI	\$728,377	\$728,377	N/A	\$0	111			
WI	FY 2004 ADDI	\$804,156	\$657,219	\$146,937	\$0	112			
	FY 2005 ADDI	\$486,794	\$389,435	\$97,359	\$0	64			
	FY 2006 ADDI	\$241,440	\$224,715	\$16,725	\$0	38			
	FY 2007 ADDI	\$241,358	\$193,086	\$48,272	\$0	36			
	TOTAL ADDI	\$2,502,125	\$2,192,832	\$309,293	\$0	361	\$6,074.00	\$86,021.00	10.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MINNEAPOLIS									
DAKOTA CO CON	FY 2003 ADDI	\$170,774	\$170,774	N/A	\$0	16			
	FY 2004 ADDI	\$201,518	\$201,518	\$0	\$0	25			
MN	FY 2005 ADDI	\$114,927	\$114,927	\$0	\$0	13			
	FY 2006 ADDI	\$57,347	\$57,347	\$0	\$0	7			
	FY 2007 ADDI	\$57,358	\$57,358	\$0	\$0	8			
	TOTAL ADDI	\$601,924	\$601,924	\$0	\$0	69	\$8,724.00	\$170,766.00	23.2 %
HENNEPIN CO CON									
	FY 2003 ADDI	\$146,359	\$146,359	N/A	\$0	13			
	FY 2004 ADDI	\$172,708	\$172,708	\$0	\$0	18			
MN	FY 2005 ADDI	\$98,482	\$57,068	\$0	\$41,414	6			
	FY 2006 ADDI	\$49,142	\$0	\$0	\$49,142	0			
	FY 2007 ADDI	\$49,142	\$0	\$0	\$49,142	0			
	TOTAL ADDI	\$515,833	\$376,135	\$0	\$139,698	37	\$10,166.00	\$175,092.00	32.4 %
MINNEAPOLIS									
	FY 2003 ADDI	\$193,542	\$193,542	N/A	\$0	17			
	FY 2004 ADDI	\$228,386	\$134,874	\$0	\$93,512	13			
MN	FY 2005 ADDI	\$130,230	\$0	\$0	\$130,230	0			
	FY 2006 ADDI	\$64,984	\$0	\$0	\$64,984	0			
	FY 2007 ADDI	\$64,984	\$0	\$0	\$64,984	0			
	TOTAL ADDI	\$682,126	\$328,416	\$0	\$353,710	30	\$10,947.00	\$175,101.00	36.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MINNESOTA	FY 2003 ADDI	\$433,683	\$433,683	N/A	\$0	44			
MN	FY 2004 ADDI	\$511,758	\$511,758	\$0	\$0	52			
	FY 2005 ADDI	\$291,799	\$291,799	\$0	\$0	30			
	FY 2006 ADDI	\$145,605	\$60,000	\$0	\$85,605	6			
	FY 2007 ADDI	\$145,594	\$0	\$0	\$145,594	0			
	TOTAL ADDI	\$1,528,439	\$1,297,240	\$0	\$231,199	132	\$9,828.00	\$171,421.00	41.7 %
ST. LOUIS CO CON	FY 2003 ADDI	\$33,790	\$33,790	N/A	\$0	9			
MN	FY 2004 ADDI	\$39,874	\$39,874	\$0	\$0	11			
	FY 2005 ADDI	\$22,737	\$18,190	\$4,547	\$0	6			
	FY 2006 ADDI	\$11,345	\$2,107	\$9,238	\$0	3			
	FY 2007 ADDI	\$11,345	\$7,416	\$3,929	\$0	4			
	TOTAL ADDI	\$119,091	\$101,377	\$17,714	\$0	33	\$3,072.00	\$56,565.00	6.1 %
ST. PAUL	FY 2003 ADDI	\$128,543	\$128,543	N/A	\$0	13			
MN	FY 2004 ADDI	\$151,684	\$40,400	\$0	\$111,284	4			
	FY 2005 ADDI	\$86,494	\$0	\$0	\$86,494	0			
	FY 2006 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	FY 2007 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	TOTAL ADDI	\$453,041	\$168,943	\$0	\$284,098	17	\$9,938.00	\$168,509.00	58.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEW ORLEANS									
BATON ROUGE	FY 2003 ADDI	\$130,612	\$120,327	N/A	\$10,285	46			
LA	FY 2004 ADDI	\$154,126	\$0	\$0	\$154,126	0			
	FY 2005 ADDI	\$87,886	\$0	\$0	\$87,886	0			
	FY 2006 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	FY 2007 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	TOTAL ADDI	\$460,334	\$120,327	\$0	\$340,007	46	\$2,616.00	\$76,737.00	97.8 %
JEFFERSON PAR CON									
	FY 2003 ADDI	\$121,055	\$121,055	N/A	\$0	54			
LA	FY 2004 ADDI	\$144,188	\$144,188	\$0	\$0	18			
	FY 2005 ADDI	\$82,219	\$82,219	\$0	\$0	9			
	FY 2006 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	FY 2007 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	TOTAL ADDI	\$429,516	\$429,516	\$0	\$0	91	\$4,720.00	\$97,615.00	68.1 %
LAFAYETTE									
	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	5			
LA	FY 2004 ADDI	\$47,602	\$47,602	\$0	\$0	5			
	FY 2005 ADDI	\$27,143	\$15,085	\$0	\$12,058	2			
	FY 2006 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	FY 2007 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	TOTAL ADDI	\$142,173	\$103,027	\$0	\$39,146	12	\$8,586.00	\$84,933.00	100 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LOUISIANA	FY 2003 ADDI	\$547,242	\$547,242	N/A	\$0	23			
LA	FY 2004 ADDI	\$644,422	\$644,422	\$0	\$0	65			
	FY 2005 ADDI	\$367,463	\$367,463	\$0	\$0	37			
	FY 2006 ADDI	\$183,362	\$0	\$0	\$183,362	0			
	FY 2007 ADDI	\$183,291	\$0	\$0	\$183,291	0			
	TOTAL ADDI	\$1,925,780	\$1,559,127	\$0	\$366,653	125	\$12,473.00	\$92,077.00	58.4 %
NEW ORLEANS	FY 2003 ADDI	\$233,164	\$233,164	N/A	\$0	13			
LA	FY 2004 ADDI	\$275,141	\$275,141	\$0	\$0	29			
	FY 2005 ADDI	\$156,891	\$156,891	\$0	\$0	16			
	FY 2006 ADDI	\$78,287	\$50,000	\$0	\$28,287	5			
	FY 2007 ADDI	\$78,287	\$0	\$0	\$78,287	0			
	TOTAL ADDI	\$821,770	\$715,196	\$0	\$106,574	63	\$11,352.00	\$88,114.00	95.2 %
SHREVEPORT	FY 2003 ADDI	\$66,951	\$66,951	N/A	\$0	8			
LA	FY 2004 ADDI	\$79,004	\$79,004	\$0	\$0	11			
	FY 2005 ADDI	\$45,050	\$45,050	\$0	\$0	5			
	FY 2006 ADDI	\$22,479	\$22,479	\$0	\$0	3			
	FY 2007 ADDI	\$22,550	\$0	\$0	\$22,550	0			
	TOTAL ADDI	\$236,034	\$213,484	\$0	\$22,550	27	\$7,907.00	\$33,473.00	81.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEW YORK									
	BABYLON TOWNSHIP								
	FY 2003 ADDI	\$31,860	\$31,860	N/A	\$0	4			
	FY 2004 ADDI	\$37,596	\$37,596	\$0	\$0	5			
NY	FY 2005 ADDI	\$21,438	\$21,438	\$0	\$0	3			
	FY 2006 ADDI	\$10,697	\$10,697	\$0	\$0	1			
	FY 2007 ADDI	\$10,697	\$10,000	\$0	\$697	1			
	TOTAL ADDI	\$112,288	\$111,591	\$0	\$697	14	\$7,971.00	\$182,642.00	71.4 %
	DUTCHESS CO CON								
	FY 2003 ADDI	\$66,804	\$66,804	N/A	\$0	9			
	FY 2004 ADDI	\$74,678	\$74,678	\$0	\$0	13			
NY	FY 2005 ADDI	\$42,583	\$42,583	\$0	\$0	9			
	FY 2006 ADDI	\$21,249	\$21,249	\$0	\$0	3			
	FY 2007 ADDI	\$21,188	\$10,000	\$0	\$11,188	1			
	TOTAL ADDI	\$226,502	\$215,314	\$0	\$11,188	35	\$6,152.00	\$81,561.00	51.4 %
	ISLIP TOWNSHIP								
	FY 2003 ADDI	\$40,392	\$0	N/A	\$40,392	0			
	FY 2004 ADDI	\$47,664	\$0	\$0	\$47,664	0			
NY	FY 2005 ADDI	\$27,179	\$0	\$0	\$27,179	0			
	FY 2006 ADDI	\$13,562	\$0	\$0	\$13,562	0			
	FY 2007 ADDI	\$13,562	\$0	\$0	\$13,562	0			
	TOTAL ADDI	\$142,359	\$0	\$0	\$142,359	0	\$0.00	\$0.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NASSAU CO	FY 2003 ADDI	\$150,570	\$150,570	N/A	\$0	6			
	FY 2004 ADDI	\$177,676	\$177,676	\$0	\$0	18			
NY	FY 2005 ADDI	\$101,315	\$101,315	\$0	\$0	11			
	FY 2006 ADDI	\$51,164	\$0	\$0	\$51,164	0			
	FY 2007 ADDI	\$51,164	\$0	\$0	\$51,164	0			
	TOTAL ADDI	\$531,889	\$429,561	\$0	\$102,328	35	\$12,273.00	\$169,737.00	91.4 %
NEW YORK	FY 2003 ADDI	\$1,031,033	\$1,031,033	N/A	\$0	91			
	FY 2004 ADDI	\$1,220,801	\$1,161,462	\$59,339	\$0	138			
NY	FY 2005 ADDI	\$738,115	\$738,115	\$0	\$0	80			
	FY 2006 ADDI	\$388,816	\$388,031	\$785	\$0	44			
	FY 2007 ADDI	\$388,876	\$387,376	\$1,500	\$0	41			
	TOTAL ADDI	\$3,767,641	\$3,706,017	\$61,624	\$0	394	\$9,406.00	\$94,056.00	27.2 %
NEW YORK CITY	FY 2003 ADDI	\$4,011,091	\$4,011,091	N/A	\$0	289			
	FY 2004 ADDI	\$4,733,204	\$3,021,720	\$0	\$1,711,484	253			
NY	FY 2005 ADDI	\$2,698,973	\$0	\$0	\$2,698,973	0			
	FY 2006 ADDI	\$1,346,758	\$0	\$0	\$1,346,758	0			
	FY 2007 ADDI	\$1,346,762	\$0	\$0	\$1,346,762	0			
	TOTAL ADDI	\$14,136,788	\$7,032,811	\$0	\$7,103,977	542	\$12,976.00	\$179,315.00	83 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ORANGE CO CON	FY 2003 ADDI	\$61,648	\$61,648	N/A	\$0	10			
NY	FY 2004 ADDI	\$72,747	\$65,292	\$0	\$7,455	11			
	FY 2005 ADDI	\$41,482	\$0	\$0	\$41,482	0			
	FY 2006 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	FY 2007 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	TOTAL ADDI	\$225,449	\$126,940	\$0	\$98,509	21	\$6,045.00	\$143,185.00	42.9 %
ROCKLAND CO	FY 2003 ADDI	\$50,088	\$50,088	N/A	\$0	7			
NY	FY 2004 ADDI	\$59,105	\$59,105	\$0	\$0	7			
	FY 2005 ADDI	\$33,703	\$33,703	\$0	\$0	7			
	FY 2006 ADDI	\$16,817	\$0	\$0	\$16,817	0			
	FY 2007 ADDI	\$16,817	\$0	\$0	\$16,817	0			
	TOTAL ADDI	\$176,530	\$142,896	\$0	\$33,634	21	\$6,805.00	\$117,051.00	76.2 %
SUFFOLK CO CON	FY 2003 ADDI	\$107,719	\$107,719	N/A	\$0	12			
NY	FY 2004 ADDI	\$127,111	\$127,111	\$0	\$0	14			
	FY 2005 ADDI	\$72,482	\$72,482	\$0	\$0	7			
	FY 2006 ADDI	\$36,168	\$36,168	\$0	\$0	3			
	FY 2007 ADDI	\$36,168	\$36,168	\$0	\$0	3			
	TOTAL ADDI	\$379,648	\$379,648	\$0	\$0	39	\$9,735.00	\$240,029.00	43.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WESTCHESTER CO	FY 2003 ADDI	\$81,260	\$81,260	N/A	\$0	9			
NY	FY 2004 ADDI	\$95,890	\$60,000	\$0	\$35,890	6			
	FY 2005 ADDI	\$54,678	\$0	\$0	\$54,678	0			
	FY 2006 ADDI	\$27,284	\$0	\$0	\$27,284	0			
	FY 2007 ADDI	\$27,284	\$0	\$0	\$27,284	0			
	TOTAL ADDI	\$286,396	\$141,260	\$0	\$145,136	15	\$9,417.00	\$210,911.00	40 %
YONKERS	FY 2003 ADDI	\$90,840	\$0	N/A	\$90,840	0			
NY	FY 2004 ADDI	\$107,194	\$0	\$0	\$107,194	0			
	FY 2005 ADDI	\$61,124	\$0	\$0	\$61,124	0			
	FY 2006 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	FY 2007 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	TOTAL ADDI	\$320,160	\$0	\$0	\$320,160	0	\$0.00	\$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEWARK									
ATLANTIC CO CON	FY 2003 ADDI	\$38,625	\$38,625	N/A	\$0	2			
NJ	FY 2004 ADDI	\$45,579	\$45,579	\$0	\$0	6			
	FY 2005 ADDI	\$25,990	\$25,990	\$0	\$0	3			
	FY 2006 ADDI	\$12,969	\$12,969	\$0	\$0	2			
	FY 2007 ADDI	\$12,969	\$0	\$0	\$12,969	0			
	TOTAL ADDI	\$136,132	\$123,163	\$0	\$12,969	13	\$9,474.00	\$122,569.00	84.6 %
BERGEN CO									
	FY 2003 ADDI	\$179,849	\$179,849	N/A	\$0	14			
NJ	FY 2004 ADDI	\$212,227	\$212,227	\$0	\$0	19			
	FY 2005 ADDI	\$121,016	\$98,119	\$0	\$22,897	18			
	FY 2006 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	FY 2007 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	TOTAL ADDI	\$633,864	\$490,195	\$0	\$143,669	51	\$9,612.00	\$242,209.00	80.4 %
BURLINGTON CO CON									
	FY 2003 ADDI	\$46,555	\$46,555	N/A	\$0	14			
NJ	FY 2004 ADDI	\$54,936	\$54,936	\$0	\$0	16			
	FY 2005 ADDI	\$31,563	\$31,563	\$0	\$0	7			
	FY 2006 ADDI	\$18,705	\$18,705	\$0	\$0	4			
	FY 2007 ADDI	\$19,520	\$15,000	\$0	\$4,520	3			
	TOTAL ADDI	\$171,279	\$166,759	\$0	\$4,520	44	\$3,790.00	\$84,977.00	61.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CAMDEN CO CON NJ	FY 2003 ADDI	\$86,001	\$86,001	N/A	\$0	9			
	FY 2004 ADDI	\$101,484	\$100,059	\$1,425	\$0	11			
	FY 2005 ADDI	\$57,868	\$57,868	\$0	\$0	6			
	FY 2006 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	FY 2007 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	TOTAL ADDI	\$303,105	\$301,680	\$1,425	\$0	32	\$9,428.00	\$128,354.00	84.4 %
EAST ORANGE NJ	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,202	\$32,152	\$0	\$23,050	3			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,202	\$32,152	\$0	\$23,050	3	\$10,717.00	\$206,215.00	100 %
ELIZABETH NJ	FY 2003 ADDI	\$67,820	\$67,820	N/A	\$0	2			
	FY 2004 ADDI	\$80,030	\$12,600	\$0	\$67,430	1			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$147,850	\$80,420	\$0	\$67,430	3	\$26,807.00	\$211,000.00	33.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ESSEX CO CON NJ	FY 2003 ADDI	\$88,325	\$88,325	N/A	\$0	6			
	FY 2004 ADDI	\$104,226	\$104,226	\$0	\$0	12			
	FY 2005 ADDI	\$59,432	\$59,432	\$0	\$0	7			
	FY 2006 ADDI	\$29,656	\$29,656	\$0	\$0	3			
	FY 2007 ADDI	\$29,656	\$0	\$0	\$29,656	0			
	TOTAL ADDI	\$311,295	\$281,639	\$0	\$29,656	28	\$10,059.00	\$142,960.00	71.4 %
GLOUCESTER CO CON NJ	FY 2003 ADDI	\$40,886	\$40,886	N/A	\$0	5			
	FY 2004 ADDI	\$48,247	\$48,247	\$0	\$0	5			
	FY 2005 ADDI	\$27,511	\$27,511	\$0	\$0	3			
	FY 2006 ADDI	\$13,728	\$0	\$0	\$13,728	0			
	FY 2007 ADDI	\$13,728	\$0	\$0	\$13,728	0			
	TOTAL ADDI	\$144,100	\$116,644	\$0	\$27,456	13	\$8,973.00	\$129,363.00	69.2 %
HUDSON CO CON NJ	FY 2003 ADDI	\$150,711	\$150,711	N/A	\$0	8			
	FY 2004 ADDI	\$177,843	\$176,900	\$0	\$943	15			
	FY 2005 ADDI	\$101,410	\$0	\$0	\$101,410	0			
	FY 2006 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	FY 2007 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	TOTAL ADDI	\$531,170	\$327,611	\$0	\$203,559	23	\$14,244.00	\$142,570.00	60.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
JERSEY CITY	FY 2003 ADDI	\$106,990	\$106,990	N/A	\$0	5			
NJ	FY 2004 ADDI	\$126,251	\$126,251	\$0	\$0	9			
	FY 2005 ADDI	\$71,991	\$71,991	\$0	\$0	5			
	FY 2006 ADDI	\$35,923	\$35,923	\$0	\$0	2			
	FY 2007 ADDI	\$35,923	\$35,923	\$0	\$0	3			
	TOTAL ADDI	\$377,078	\$377,078	\$0	\$0	24	\$15,712.00	\$251,517.00	95.8 %
MERCER CO CON	FY 2003 ADDI	\$41,854	\$41,854	N/A	\$0	9			
NJ	FY 2004 ADDI	\$49,389	\$49,389	\$0	\$0	10			
	FY 2005 ADDI	\$28,163	\$15,600	\$0	\$12,563	3			
	FY 2006 ADDI	\$14,053	\$0	\$0	\$14,053	0			
	FY 2007 ADDI	\$14,053	\$0	\$0	\$14,053	0			
	TOTAL ADDI	\$147,512	\$106,843	\$0	\$40,669	22	\$4,857.00	\$110,550.00	59.1 %
MIDDLESEX CO CON	FY 2003 ADDI	\$105,614	\$105,614	N/A	\$0	8			
NJ	FY 2004 ADDI	\$124,627	\$124,627	\$0	\$0	9			
	FY 2005 ADDI	\$71,065	\$71,065	\$0	\$0	6			
	FY 2006 ADDI	\$35,461	\$35,461	\$0	\$0	3			
	FY 2007 ADDI	\$35,461	\$35,461	\$0	\$0	3			
	TOTAL ADDI	\$372,228	\$372,228	\$0	\$0	29	\$12,835.00	\$225,486.00	65.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MONMOUTH CO CON									
	FY 2003 ADDI	\$117,804	\$117,804	N/A	\$0	12			
NJ	FY 2004 ADDI	\$139,012	\$139,012	\$0	\$0	16			
	FY 2005 ADDI	\$79,268	\$79,268	\$0	\$0	9			
	FY 2006 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	FY 2007 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	TOTAL ADDI	\$415,192	\$415,192	\$0	\$0	45	\$9,226.00	\$145,453.00	62.2 %
MORRIS CO CON									
	FY 2003 ADDI	\$58,392	\$58,392	N/A	\$0	2			
NJ	FY 2004 ADDI	\$68,904	\$68,904	\$0	\$0	6			
	FY 2005 ADDI	\$39,291	\$39,291	\$0	\$0	3			
	FY 2006 ADDI	\$19,606	\$19,606	\$0	\$0	2			
	FY 2007 ADDI	\$19,606	\$0	\$0	\$19,606	0			
	TOTAL ADDI	\$205,799	\$186,193	\$0	\$19,606	13	\$14,323.00	\$220,685.00	61.5 %
NEW JERSEY									
	FY 2003 ADDI	\$467,124	\$467,124	N/A	\$0	69			
NJ	FY 2004 ADDI	\$444,677	\$444,677	\$0	\$0	63			
	FY 2005 ADDI	\$360,300	\$360,300	\$0	\$0	48			
	FY 2006 ADDI	\$176,705	\$137,773	\$0	\$38,932	22			
	FY 2007 ADDI	\$202,491	\$0	\$0	\$202,491	0			
	TOTAL ADDI	\$1,651,297	\$1,409,874	\$0	\$241,423	202	\$6,980.00	\$131,906.00	67.3 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEWARK	FY 2003 ADDI	\$184,156	\$184,156	N/A	\$0	21			
NJ	FY 2004 ADDI	\$217,309	\$192,419	\$10,000	\$14,890	28			
	FY 2005 ADDI	\$123,914	\$0	\$0	\$123,914	0			
	FY 2006 ADDI	\$61,832	\$0	\$0	\$61,832	0			
	FY 2007 ADDI	\$61,832	\$0	\$0	\$61,832	0			
	TOTAL ADDI	\$649,043	\$376,575	\$10,000	\$262,468	49	\$7,685.00	\$152,061.00	98 %
OCEAN CO CON	FY 2003 ADDI	\$73,719	\$73,719	N/A	\$0	14			
NJ	FY 2004 ADDI	\$86,990	\$86,990	\$0	\$0	14			
	FY 2005 ADDI	\$49,023	\$49,023	\$0	\$0	5			
	FY 2006 ADDI	\$24,462	\$24,462	\$0	\$0	3			
	FY 2007 ADDI	\$24,462	\$10,000	\$0	\$14,462	1			
	TOTAL ADDI	\$258,656	\$244,194	\$0	\$14,462	37	\$6,600.00	\$170,529.00	24.3 %
PATERSON	FY 2003 ADDI	\$79,226	\$79,226	N/A	\$0	12			
NJ	FY 2004 ADDI	\$93,489	\$93,489	\$0	\$0	16			
	FY 2005 ADDI	\$53,309	\$53,309	\$0	\$0	8			
	FY 2006 ADDI	\$26,601	\$26,601	\$0	\$0	3			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$252,625	\$252,625	\$0	\$0	39	\$6,478.00	\$88,347.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SOMERSET CO CON NJ	FY 2003 ADDI	\$35,710	\$35,710	N/A	\$0	5			
	FY 2004 ADDI	\$42,138	\$42,138	\$0	\$0	8			
	FY 2005 ADDI	\$24,028	\$24,028	\$0	\$0	4			
	FY 2006 ADDI	\$12,115	\$12,115	\$0	\$0	2			
	FY 2007 ADDI	\$12,115	\$0	\$0	\$12,115	0			
	TOTAL ADDI	\$126,106	\$113,991	\$0	\$12,115	19	\$6,000.00	\$116,269.00	63.2 %
TRENTON NJ	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,344	\$12,789	\$0	\$38,555	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,344	\$12,789	\$0	\$38,555	5	\$2,558.00	\$91,200.00	100 %
UNION CO CON NJ	FY 2003 ADDI	\$77,314	\$77,314	N/A	\$0	7			
	FY 2004 ADDI	\$91,232	\$20,000	\$0	\$71,232	2			
	FY 2005 ADDI	\$52,023	\$0	\$0	\$52,023	0			
	FY 2006 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	FY 2007 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	TOTAL ADDI	\$272,487	\$97,314	\$0	\$175,173	9	\$10,813.00	\$107,166.00	88.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OKLAHOMA CITY									
OKLAHOMA	FY 2003 ADDI	\$505,222	\$505,222	N/A	\$0	84			
OK	FY 2004 ADDI	\$596,176	\$596,176	\$0	\$0	97			
	FY 2005 ADDI	\$339,910	\$339,910	\$0	\$0	57			
	FY 2006 ADDI	\$169,612	\$169,612	\$0	\$0	30			
	FY 2007 ADDI	\$169,612	\$151,032	\$0	\$18,580	30			
	TOTAL ADDI	\$1,780,532	\$1,761,952	\$0	\$18,580	298	\$5,913.00	\$60,113.00	22.1 %
OKLAHOMA CITY									
OKLAHOMA CITY	FY 2003 ADDI	\$178,493	\$178,493	N/A	\$0	37			
OK	FY 2004 ADDI	\$210,627	\$210,627	\$0	\$0	40			
	FY 2005 ADDI	\$120,104	\$120,104	\$0	\$0	24			
	FY 2006 ADDI	\$59,931	\$59,931	\$0	\$0	13			
	FY 2007 ADDI	\$59,931	\$59,931	\$0	\$0	10			
	TOTAL ADDI	\$629,086	\$629,086	\$0	\$0	124	\$5,073.00	\$64,335.00	66.1 %
TULSA									
TULSA	FY 2003 ADDI	\$153,967	\$153,967	N/A	\$0	91			
OK	FY 2004 ADDI	\$181,686	\$181,686	\$0	\$0	103			
	FY 2005 ADDI	\$103,601	\$103,601	\$0	\$0	59			
	FY 2006 ADDI	\$51,696	\$51,696	\$0	\$0	32			
	FY 2007 ADDI	\$51,696	\$0	\$0	\$51,696	0			
	TOTAL ADDI	\$542,646	\$490,950	\$0	\$51,696	285	\$1,723.00	\$71,003.00	75.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TULSA CO CON	FY 2003 ADDI	\$66,475	\$7,819	N/A	\$58,656	4			
OK	FY 2004 ADDI	\$78,442	\$0	\$0	\$78,442	0			
	FY 2005 ADDI	\$44,773	\$0	\$0	\$44,773	0			
	FY 2006 ADDI	\$22,341	\$0	\$0	\$22,341	0			
	FY 2007 ADDI	\$22,341	\$0	\$0	\$22,341	0			
	TOTAL ADDI	\$234,372	\$7,819	\$0	\$226,553	4	\$1,955.00	\$99,500.00	50 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OMAHA									
DES MOINES	FY 2003 ADDI	\$68,227	\$68,227	N/A	\$0	10			
	FY 2004 ADDI	\$80,510	\$80,510	\$0	\$0	10			
IA	FY 2005 ADDI	\$45,908	\$45,000	\$0	\$908	5			
	FY 2006 ADDI	\$22,908	\$0	\$0	\$22,908	0			
	FY 2007 ADDI	\$22,908	\$0	\$0	\$22,908	0			
	TOTAL ADDI	\$240,461	\$193,737	\$0	\$46,724	25	\$7,749.00	\$103,764.00	76 %
IOWA									
	FY 2003 ADDI	\$618,734	\$618,734	N/A	\$0	45			
	FY 2004 ADDI	\$730,124	\$552,500	\$0	\$177,624	56			
IA	FY 2005 ADDI	\$416,333	\$0	\$0	\$416,333	0			
	FY 2006 ADDI	\$207,746	\$0	\$0	\$207,746	0			
	FY 2007 ADDI	\$207,746	\$0	\$0	\$207,746	0			
	TOTAL ADDI	\$2,180,683	\$1,171,234	\$0	\$1,009,449	101	\$11,596.00	\$83,796.00	6.9 %
LINCOLN									
	FY 2003 ADDI	\$88,687	\$88,687	N/A	\$0	11			
	FY 2004 ADDI	\$104,653	\$96,164	\$8,489	\$0	13			
NE	FY 2005 ADDI	\$59,675	\$47,740	\$11,935	\$0	9			
	FY 2006 ADDI	\$29,778	\$22,522	\$7,256	\$0	4			
	FY 2007 ADDI	\$29,778	\$0	\$0	\$29,778	0			
	TOTAL ADDI	\$312,571	\$255,113	\$27,680	\$29,778	37	\$6,895.00	\$122,434.00	27 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEBRASKA	FY 2003 ADDI	\$237,178	\$237,178	N/A	\$0	30			
	FY 2004 ADDI	\$279,877	\$279,877	\$0	\$0	37			
NE	FY 2005 ADDI	\$159,591	\$154,391	\$5,200	\$0	19			
	FY 2006 ADDI	\$79,635	\$63,708	\$15,927	\$0	10			
	FY 2007 ADDI	\$79,635	\$76,070	\$3,565	\$0	13			
	TOTAL ADDI	\$835,916	\$811,224	\$24,692	\$0	109	\$7,442.00	\$65,181.00	3.7 %
OMAHA CON	FY 2003 ADDI	\$161,722	\$161,722	N/A	\$0	17			
	FY 2004 ADDI	\$190,838	\$190,838	\$0	\$0	21			
NE	FY 2005 ADDI	\$108,820	\$108,820	\$0	\$0	11			
	FY 2006 ADDI	\$54,300	\$54,300	\$0	\$0	6			
	FY 2007 ADDI	\$54,300	\$20,000	\$0	\$34,300	2			
	TOTAL ADDI	\$569,980	\$535,680	\$0	\$34,300	57	\$9,398.00	\$117,220.00	45.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PHILADELPHIA									
ALLENTOWN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
PA	FY 2004 ADDI	\$55,964	\$55,964	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,964	\$55,964	\$0	\$0	16	\$3,498.00	\$79,205.00	100 %
BERKS CO									
	FY 2003 ADDI	\$40,310	\$40,310	N/A	\$0	9			
PA	FY 2004 ADDI	\$47,567	\$47,567	\$0	\$0	6			
	FY 2005 ADDI	\$27,124	\$27,124	\$0	\$0	7			
	FY 2006 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	FY 2007 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	TOTAL ADDI	\$142,071	\$142,071	\$0	\$0	28	\$5,074.00	\$94,425.00	14.3 %
BUCKS CO CON									
	FY 2003 ADDI	\$77,341	\$37,839	N/A	\$39,502	6			
PA	FY 2004 ADDI	\$91,264	\$0	\$0	\$91,264	0			
	FY 2005 ADDI	\$52,041	\$0	\$0	\$52,041	0			
	FY 2006 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	FY 2007 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	TOTAL ADDI	\$272,582	\$37,839	\$0	\$234,743	6	\$6,307.00	\$187,021.00	50 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CHESTER CO	FY 2003 ADDI	\$62,279	\$62,279	N/A	\$0	7			
PA	FY 2004 ADDI	\$73,491	\$73,491	\$0	\$0	9			
	FY 2005 ADDI	\$41,906	\$41,906	\$0	\$0	6			
	FY 2006 ADDI	\$20,911	\$20,911	\$0	\$0	3			
	FY 2007 ADDI	\$20,911	\$20,911	\$0	\$0	3			
	TOTAL ADDI	\$219,498	\$219,498	\$0	\$0	28	\$7,839.00	\$116,980.00	25 %
CUMBERLAND CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
PA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,426	\$23,426	\$0	\$0	6			
	FY 2006 ADDI	\$11,689	\$8,600	\$0	\$3,089	2			
	FY 2007 ADDI	\$11,689	\$0	\$0	\$11,689	0			
	TOTAL ADDI	\$46,804	\$32,026	\$0	\$14,778	8	\$4,003.00	\$101,500.00	0 %
DAUPHIN CO	FY 2003 ADDI	\$44,146	\$44,146	N/A	\$0	12			
PA	FY 2004 ADDI	\$52,093	\$52,093	\$0	\$0	11			
	FY 2005 ADDI	\$29,627	\$29,627	\$0	\$0	6			
	FY 2006 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	FY 2007 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	TOTAL ADDI	\$155,434	\$155,434	\$0	\$0	37	\$4,201.00	\$87,722.00	48.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DELAWARE	FY 2003 ADDI	\$88,576	\$88,576	N/A	\$0	12			
DE	FY 2004 ADDI	\$104,522	\$104,522	\$0	\$0	12			
	FY 2005 ADDI	\$59,601	\$59,601	\$0	\$0	8			
	FY 2006 ADDI	\$29,740	\$29,740	\$0	\$0	4			
	FY 2007 ADDI	\$29,740	\$16,298	\$0	\$13,442	4			
	TOTAL ADDI	\$312,179	\$298,737	\$0	\$13,442	40	\$7,468.00	\$151,402.00	62.5 %
DELAWARE CO	FY 2003 ADDI	\$71,459	\$71,459	N/A	\$0	16			
PA	FY 2004 ADDI	\$84,323	\$84,323	\$0	\$0	19			
	FY 2005 ADDI	\$48,083	\$48,083	\$0	\$0	10			
	FY 2006 ADDI	\$23,993	\$23,993	\$0	\$0	5			
	FY 2007 ADDI	\$23,993	\$0	\$0	\$23,993	0			
	TOTAL ADDI	\$251,851	\$227,858	\$0	\$23,993	50	\$4,557.00	\$99,401.00	78 %
LANCASTER CO	FY 2003 ADDI	\$71,638	\$71,638	N/A	\$0	12			
PA	FY 2004 ADDI	\$84,534	\$84,534	\$0	\$0	10			
	FY 2005 ADDI	\$48,203	\$48,203	\$0	\$0	7			
	FY 2006 ADDI	\$24,053	\$24,053	\$0	\$0	3			
	FY 2007 ADDI	\$24,053	\$15,600	\$0	\$8,453	2			
	TOTAL ADDI	\$252,481	\$244,028	\$0	\$8,453	34	\$7,177.00	\$126,502.00	32.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LUZERNE CO	FY 2003 ADDI	\$46,902	\$46,902	N/A	\$0	14			
PA	FY 2004 ADDI	\$55,346	\$41,672	\$13,674	\$0	8			
	FY 2005 ADDI	\$31,559	\$23,421	\$8,138	\$0	4			
	FY 2006 ADDI	\$15,748	\$10,748	\$5,000	\$0	2			
	FY 2007 ADDI	\$15,748	\$12,598	\$3,150	\$0	3			
	TOTAL ADDI	\$165,303	\$135,341	\$29,962	\$0	31	\$4,366.00	\$77,321.00	9.7 %
MONTGOMERY CO	FY 2003 ADDI	\$92,407	\$92,407	N/A	\$0	14			
PA	FY 2004 ADDI	\$109,043	\$0	\$0	\$109,043	0			
	FY 2005 ADDI	\$62,179	\$0	\$0	\$62,179	0			
	FY 2006 ADDI	\$31,027	\$0	\$0	\$31,027	0			
	FY 2007 ADDI	\$31,027	\$0	\$0	\$31,027	0			
	TOTAL ADDI	\$325,683	\$92,407	\$0	\$233,276	14	\$6,601.00	\$120,000.00	42.9 %
NEW CASTLE CO	FY 2003 ADDI	\$82,751	\$41,519	N/A	\$41,232	9			
DE	FY 2004 ADDI	\$97,649	\$0	\$0	\$97,649	0			
	FY 2005 ADDI	\$55,681	\$0	\$0	\$55,681	0			
	FY 2006 ADDI	\$27,784	\$0	\$0	\$27,784	0			
	FY 2007 ADDI	\$27,784	\$0	\$0	\$27,784	0			
	TOTAL ADDI	\$291,649	\$41,519	\$0	\$250,130	9	\$4,613.00	\$113,544.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PENNSYLVANIA	FY 2003 ADDI	\$1,282,816	\$1,282,816	N/A	\$0	151			
PA	FY 2004 ADDI	\$1,405,452	\$1,331,747	\$73,705	\$0	172			
	FY 2005 ADDI	\$839,810	\$794,248	\$45,562	\$0	96			
	FY 2006 ADDI	\$419,057	\$419,057	\$0	\$0	45			
	FY 2007 ADDI	\$422,122	\$417,822	\$4,300	\$0	47			
	TOTAL ADDI	\$4,369,257	\$4,245,690	\$123,567	\$0	511	\$8,309.00	\$89,418.00	15.5 %
PHILADELPHIA	FY 2003 ADDI	\$598,569	\$598,569	N/A	\$0	131			
PA	FY 2004 ADDI	\$706,329	\$74,092	\$0	\$632,237	14			
	FY 2005 ADDI	\$402,764	\$0	\$0	\$402,764	0			
	FY 2006 ADDI	\$200,976	\$0	\$0	\$200,976	0			
	FY 2007 ADDI	\$200,976	\$0	\$0	\$200,976	0			
	TOTAL ADDI	\$2,109,614	\$672,661	\$0	\$1,436,953	145	\$4,639.00	\$87,839.00	87.6 %
YORK CO	FY 2003 ADDI	\$51,042	\$51,042	N/A	\$0	12			
PA	FY 2004 ADDI	\$60,231	\$60,231	\$0	\$0	13			
	FY 2005 ADDI	\$34,345	\$34,345	\$0	\$0	9			
	FY 2006 ADDI	\$17,138	\$17,138	\$0	\$0	5			
	FY 2007 ADDI	\$17,138	\$0	\$0	\$17,138	0			
	TOTAL ADDI	\$179,894	\$162,756	\$0	\$17,138	39	\$4,173.00	\$103,344.00	10.3 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PITTSBURGH									
ALLEGHENY CO CON	FY 2003 ADDI	\$214,182	\$133,927	N/A	\$80,255	24			
PA	FY 2004 ADDI	\$252,741	\$0	\$0	\$252,741	0			
	FY 2005 ADDI	\$144,140	\$0	\$0	\$144,140	0			
	FY 2006 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	FY 2007 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	TOTAL ADDI	\$754,913	\$133,927	\$0	\$620,986	24	\$5,580.00	\$78,473.00	62.5 %
BEAVER CO									
PA	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	10			
	FY 2004 ADDI	\$47,603	\$47,603	\$0	\$0	14			
	FY 2005 ADDI	\$27,144	\$27,144	\$0	\$0	9			
	FY 2006 ADDI	\$13,545	\$3,386	\$0	\$10,159	1			
	FY 2007 ADDI	\$13,545	\$0	\$0	\$13,545	0			
	TOTAL ADDI	\$142,177	\$118,473	\$0	\$23,704	34	\$3,485.00	\$90,391.00	29.4 %
CHARLESTON CON									
WV	FY 2003 ADDI	\$51,161	\$51,161	N/A	\$0	3			
	FY 2004 ADDI	\$60,372	\$60,372	\$0	\$0	7			
	FY 2005 ADDI	\$34,425	\$34,425	\$0	\$0	4			
	FY 2006 ADDI	\$17,178	\$17,178	\$0	\$0	2			
	FY 2007 ADDI	\$17,945	\$17,945	\$0	\$0	2			
	TOTAL ADDI	\$181,081	\$181,081	\$0	\$0	18	\$10,060.00	\$94,406.00	11.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ERIE PA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,346	\$41,877	\$10,469	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$52,346	\$41,877	\$10,469	\$0	12	\$3,490.00	\$50,408.00	33.3 %
MARTINSBURG CON WV	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$8,501	\$0	\$0	\$8,501	0			
	TOTAL ADDI	\$8,501	\$0	\$0	\$8,501	0	\$0.00	\$0.00	0 %
PITTSBURGH PA	FY 2003 ADDI	\$160,391	\$160,391	N/A	\$0	55			
	FY 2004 ADDI	\$189,266	\$90,899	\$0	\$98,367	31			
	FY 2005 ADDI	\$107,923	\$0	\$0	\$107,923	0			
	FY 2006 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	FY 2007 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	TOTAL ADDI	\$565,286	\$251,290	\$0	\$313,996	86	\$2,922.00	\$72,395.00	50 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WASHINGTON CO	FY 2003 ADDI	\$43,588	\$43,588	N/A	\$0	4			
PA	FY 2004 ADDI	\$51,435	\$51,435	\$0	\$0	9			
	FY 2005 ADDI	\$29,329	\$29,329	\$0	\$0	6			
	FY 2006 ADDI	\$14,635	\$14,635	\$0	\$0	2			
	FY 2007 ADDI	\$14,635	\$0	\$0	\$14,635	0			
	TOTAL ADDI	\$153,622	\$138,987	\$0	\$14,635	21	\$6,618.00	\$73,707.00	9.5 %
WEST VIRGINIA	FY 2003 ADDI	\$362,067	\$362,067	N/A	\$0	37			
WV	FY 2004 ADDI	\$427,249	\$60,000	\$0	\$367,249	6			
	FY 2005 ADDI	\$243,627	\$0	\$0	\$243,627	0			
	FY 2006 ADDI	\$121,568	\$0	\$0	\$121,568	0			
	FY 2007 ADDI	\$112,301	\$0	\$0	\$112,301	0			
	TOTAL ADDI	\$1,266,812	\$422,067	\$0	\$844,745	43	\$9,816.00	\$71,227.00	7 %
WESTMORELAND CO	FY 2003 ADDI	\$75,258	\$75,258	N/A	\$0	9			
CON	FY 2004 ADDI	\$88,807	\$83,378	\$0	\$5,429	11			
PA	FY 2005 ADDI	\$50,639	\$0	\$0	\$50,639	0			
	FY 2006 ADDI	\$25,269	\$0	\$0	\$25,269	0			
	FY 2007 ADDI	\$22,204	\$0	\$0	\$22,204	0			
	TOTAL ADDI	\$262,177	\$158,636	\$0	\$103,541	20	\$7,932.00	\$107,359.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PORTLAND									
BOISE	FY 2003 ADDI	\$54,132	\$54,132	N/A	\$0	2			
ID	FY 2004 ADDI	\$63,877	\$63,877	\$0	\$0	6			
	FY 2005 ADDI	\$36,424	\$36,424	\$0	\$0	5			
	FY 2006 ADDI	\$18,186	\$18,186	\$0	\$0	2			
	FY 2007 ADDI	\$18,186	\$0	\$0	\$18,186	0			
	TOTAL ADDI	\$190,805	\$172,619	\$0	\$18,186	15	\$11,508.00	\$155,656.00	20 %
CLACKAMAS CO									
	FY 2003 ADDI	\$71,947	\$71,947	N/A	\$0	8			
OR	FY 2004 ADDI	\$84,899	\$68,922	\$0	\$15,977	7			
	FY 2005 ADDI	\$48,411	\$0	\$0	\$48,411	0			
	FY 2006 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	FY 2007 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	TOTAL ADDI	\$253,571	\$140,869	\$0	\$112,702	15	\$9,391.00	\$166,399.00	40 %
EUGENE CON									
	FY 2003 ADDI	\$81,003	\$81,003	N/A	\$0	19			
OR	FY 2004 ADDI	\$95,585	\$95,585	\$0	\$0	17			
	FY 2005 ADDI	\$54,505	\$54,505	\$0	\$0	8			
	FY 2006 ADDI	\$27,197	\$27,197	\$0	\$0	4			
	FY 2007 ADDI	\$27,197	\$27,197	\$0	\$0	3			
	TOTAL ADDI	\$285,487	\$285,487	\$0	\$0	51	\$5,598.00	\$135,199.00	7.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
IDAHO	FY 2003 ADDI	\$227,101	\$227,101	N/A	\$0	89			
ID	FY 2004 ADDI	\$267,987	\$267,987	\$0	\$0	72			
	FY 2005 ADDI	\$152,812	\$152,812	\$0	\$0	36			
	FY 2006 ADDI	\$76,242	\$76,242	\$0	\$0	20			
	FY 2007 ADDI	\$76,242	\$0	\$0	\$76,242	0			
	TOTAL ADDI	\$800,384	\$724,142	\$0	\$76,242	217	\$3,337.00	\$98,608.00	11.1 %
OREGON	FY 2003 ADDI	\$400,066	\$400,066	N/A	\$0	42			
OR	FY 2004 ADDI	\$472,090	\$446,124	\$0	\$25,966	45			
	FY 2005 ADDI	\$269,197	\$0	\$0	\$269,197	0			
	FY 2006 ADDI	\$134,326	\$0	\$0	\$134,326	0			
	FY 2007 ADDI	\$134,326	\$0	\$0	\$134,326	0			
	TOTAL ADDI	\$1,410,005	\$846,190	\$0	\$563,815	87	\$9,726.00	\$148,699.00	12.6 %
PORTLAND CON	FY 2003 ADDI	\$261,842	\$261,842	N/A	\$0	21			
OR	FY 2004 ADDI	\$308,981	\$308,981	\$0	\$0	31			
	FY 2005 ADDI	\$176,188	\$176,188	\$0	\$0	19			
	FY 2006 ADDI	\$87,916	\$34,360	\$0	\$53,556	4			
	FY 2007 ADDI	\$87,916	\$0	\$0	\$87,916	0			
	TOTAL ADDI	\$922,843	\$781,371	\$0	\$141,472	75	\$10,418.00	\$163,221.00	61.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SALEM CON	FY 2003 ADDI	\$51,378	\$51,378	N/A	\$0	6			
OR	FY 2004 ADDI	\$60,628	\$60,628	\$0	\$0	7			
	FY 2005 ADDI	\$34,571	\$34,571	\$0	\$0	4			
	FY 2006 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	FY 2007 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	TOTAL ADDI	\$181,079	\$181,079	\$0	\$0	21	\$8,623.00	\$114,705.00	19 %
WASHINGTON CO CON	FY 2003 ADDI	\$119,520	\$119,520	N/A	\$0	11			
OR	FY 2004 ADDI	\$141,038	\$110,240	\$0	\$30,798	11			
	FY 2005 ADDI	\$80,423	\$0	\$0	\$80,423	0			
	FY 2006 ADDI	\$40,130	\$0	\$0	\$40,130	0			
	FY 2007 ADDI	\$40,130	\$0	\$0	\$40,130	0			
	TOTAL ADDI	\$421,241	\$229,760	\$0	\$191,481	22	\$10,444.00	\$151,381.00	45.5 %

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From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
RICHMOND									
CHARLOTTESVILLE	FY 2003 ADDI	\$55,762	\$55,762	N/A	\$0	18			
CON	FY 2004 ADDI	\$65,800	\$65,800	\$0	\$0	16			
VA	FY 2005 ADDI	\$37,521	\$37,521	\$0	\$0	9			
	FY 2006 ADDI	\$18,723	\$11,500	\$0	\$7,223	3			
	FY 2007 ADDI	\$18,723	\$0	\$0	\$18,723	0			
	TOTAL ADDI	\$196,529	\$170,583	\$0	\$25,946	46	\$3,708.00	\$153,050.00	39.1 %
CHESAPEAKE									
	FY 2003 ADDI	\$34,191	\$34,191	N/A	\$0	2			
VA	FY 2004 ADDI	\$40,346	\$40,346	\$0	\$0	5			
	FY 2005 ADDI	\$23,006	\$23,006	\$0	\$0	3			
	FY 2006 ADDI	\$11,480	\$11,480	\$0	\$0	2			
	FY 2007 ADDI	\$11,480	\$0	\$0	\$11,480	0			
	TOTAL ADDI	\$120,503	\$109,023	\$0	\$11,480	12	\$9,085.00	\$115,741.00	91.7 %
CHESTERFIELD CO									
	FY 2003 ADDI	\$33,494	\$33,494	N/A	\$0	5			
VA	FY 2004 ADDI	\$39,524	\$39,524	\$0	\$0	5			
	FY 2005 ADDI	\$22,538	\$22,538	\$0	\$0	3			
	FY 2006 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	FY 2007 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	TOTAL ADDI	\$118,048	\$118,048	\$0	\$0	17	\$6,944.00	\$127,991.00	82.4 %

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From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
HAMPTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
VA	FY 2004 ADDI	\$55,323	\$55,323	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,323	\$55,323	\$0	\$0	6	\$9,221.00	\$135,900.00	100 %
HENRICO CO	FY 2003 ADDI	\$68,394	\$68,394	N/A	\$0	8			
VA	FY 2004 ADDI	\$80,707	\$76,207	\$4,500	\$0	10			
	FY 2005 ADDI	\$46,021	\$32,317	\$13,704	\$0	7			
	FY 2006 ADDI	\$22,964	\$22,964	\$0	\$0	3			
	FY 2007 ADDI	\$22,964	\$22,964	\$0	\$0	3			
	TOTAL ADDI	\$241,050	\$222,846	\$18,204	\$0	31	\$7,189.00	\$109,320.00	77.4 %
NEWPORT NEWS	FY 2003 ADDI	\$72,130	\$72,130	N/A	\$0	8			
VA	FY 2004 ADDI	\$85,116	\$82,148	\$0	\$2,968	9			
	FY 2005 ADDI	\$48,535	\$0	\$0	\$48,535	0			
	FY 2006 ADDI	\$24,218	\$0	\$0	\$24,218	0			
	FY 2007 ADDI	\$24,218	\$0	\$0	\$24,218	0			
	TOTAL ADDI	\$254,217	\$154,278	\$0	\$99,939	17	\$9,075.00	\$131,191.00	88.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NORFOLK	FY 2003 ADDI	\$109,189	\$109,189	N/A	\$0	6			
VA	FY 2004 ADDI	\$128,846	\$128,846	\$0	\$0	13			
	FY 2005 ADDI	\$73,471	\$73,471	\$0	\$0	8			
	FY 2006 ADDI	\$36,661	\$36,661	\$0	\$0	4			
	FY 2007 ADDI	\$36,661	\$36,661	\$0	\$0	6			
	TOTAL ADDI	\$384,828	\$384,828	\$0	\$0	37	\$10,401.00	\$140,028.00	56.8 %
RICHMOND	FY 2003 ADDI	\$115,523	\$115,523	N/A	\$0	16			
VA	FY 2004 ADDI	\$136,320	\$136,320	\$0	\$0	17			
	FY 2005 ADDI	\$77,733	\$77,733	\$0	\$0	11			
	FY 2006 ADDI	\$38,788	\$38,788	\$0	\$0	5			
	FY 2007 ADDI	\$38,788	\$38,788	\$0	\$0	6			
	TOTAL ADDI	\$407,152	\$407,152	\$0	\$0	55	\$7,403.00	\$99,663.00	89.1 %
ROANOKE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
VA	FY 2004 ADDI	\$51,199	\$51,199	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,199	\$51,199	\$0	\$0	7	\$7,314.00	\$98,536.00	57.1 %

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From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
VIRGINIA	FY 2003 ADDI	\$768,133	\$768,133	N/A	\$0	64			
VA	FY 2004 ADDI	\$799,897	\$799,897	\$0	\$0	93			
	FY 2005 ADDI	\$549,877	\$549,877	\$0	\$0	66			
	FY 2006 ADDI	\$274,384	\$274,384	\$0	\$0	25			
	FY 2007 ADDI	\$274,384	\$274,384	\$0	\$0	32			
	TOTAL ADDI	\$2,666,675	\$2,666,675	\$0	\$0	280	\$9,524.00	\$104,153.00	47.9 %
VIRGINIA BEACH	FY 2003 ADDI	\$87,666	\$87,666	N/A	\$0	11			
VA	FY 2004 ADDI	\$103,448	\$103,448	\$0	\$0	12			
	FY 2005 ADDI	\$58,988	\$58,988	\$0	\$0	8			
	FY 2006 ADDI	\$29,435	\$21,204	\$0	\$8,231	3			
	FY 2007 ADDI	\$29,435	\$0	\$0	\$29,435	0			
	TOTAL ADDI	\$308,972	\$271,306	\$0	\$37,666	34	\$7,980.00	\$114,001.00	64.7 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN ANTONIO									
AUSTIN	FY 2003 ADDI	\$303,237	\$303,237	N/A	\$0	44			
	FY 2004 ADDI	\$357,828	\$357,828	\$0	\$0	53			
TX	FY 2005 ADDI	\$204,041	\$204,041	\$0	\$0	31			
	FY 2006 ADDI	\$101,815	\$101,815	\$0	\$0	13			
	FY 2007 ADDI	\$101,815	\$0	\$0	\$101,815	0			
	TOTAL ADDI	\$1,068,736	\$966,921	\$0	\$101,815	141	\$6,858.00	\$102,128.00	68.1 %
BEXAR CO									
	FY 2003 ADDI	\$27,637	\$26,640	N/A	\$997	4			
	FY 2004 ADDI	\$32,830	\$0	\$0	\$32,830	0			
TX	FY 2005 ADDI	\$18,721	\$0	\$0	\$18,721	0			
	FY 2006 ADDI	\$9,341	\$0	\$0	\$9,341	0			
	FY 2007 ADDI	\$9,514	\$0	\$0	\$9,514	0			
	TOTAL ADDI	\$98,043	\$26,640	\$0	\$71,403	4	\$6,660.00	\$82,921.00	75 %
BROWNSVILLE									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
TX	FY 2005 ADDI	\$24,955	\$24,955	\$0	\$0	3			
	FY 2006 ADDI	\$12,453	\$12,453	\$0	\$0	2			
	FY 2007 ADDI	\$12,453	\$0	\$0	\$12,453	0			
	TOTAL ADDI	\$49,861	\$37,408	\$0	\$12,453	5	\$7,482.00	\$67,273.00	100 %

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Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CORPUS CHRISTI TX	FY 2003 ADDI	\$76,154	\$76,154	N/A	\$0	16			
	FY 2004 ADDI	\$89,864	\$89,864	\$0	\$0	18			
	FY 2005 ADDI	\$51,243	\$51,243	\$0	\$0	11			
	FY 2006 ADDI	\$25,570	\$25,570	\$0	\$0	6			
	FY 2007 ADDI	\$25,570	\$0	\$0	\$25,570	0			
	TOTAL ADDI	\$268,401	\$242,831	\$0	\$25,570	51	\$4,761.00	\$71,749.00	94.1 %
HIDALGO CO TX	FY 2003 ADDI	\$48,508	\$48,508	N/A	\$0	8			
	FY 2004 ADDI	\$57,241	\$57,241	\$0	\$0	12			
	FY 2005 ADDI	\$32,640	\$32,640	\$0	\$0	7			
	FY 2006 ADDI	\$16,282	\$16,282	\$0	\$0	6			
	FY 2007 ADDI	\$16,282	\$16,282	\$0	\$0	3			
	TOTAL ADDI	\$170,953	\$170,953	\$0	\$0	36	\$4,749.00	\$59,487.00	100 %
LAREDO TX	FY 2003 ADDI	\$38,244	\$38,244	N/A	\$0	3			
	FY 2004 ADDI	\$45,129	\$45,129	\$0	\$0	5			
	FY 2005 ADDI	\$25,734	\$25,734	\$0	\$0	3			
	FY 2006 ADDI	\$12,841	\$12,841	\$0	\$0	2			
	FY 2007 ADDI	\$12,841	\$0	\$0	\$12,841	0			
	TOTAL ADDI	\$134,789	\$121,948	\$0	\$12,841	13	\$9,381.00	\$81,994.00	100 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN ANTONIO	FY 2003 ADDI	\$335,700	\$335,700	N/A	\$0	34			
	FY 2004 ADDI	\$396,135	\$396,135	\$0	\$0	40			
TX	FY 2005 ADDI	\$225,885	\$225,885	\$0	\$0	23			
	FY 2006 ADDI	\$112,715	\$112,715	\$0	\$0	13			
	FY 2007 ADDI	\$112,715	\$90,745	\$0	\$21,970	10			
	TOTAL ADDI	\$1,183,150	\$1,161,180	\$0	\$21,970	120	\$9,677.00	\$82,585.00	90 %

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Thursday, December 13, 2007

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN FRANCISCO									
ALAMEDA CO CON	FY 2003 ADDI	\$191,321	\$0	N/A	\$191,321	0			
CA	FY 2004 ADDI	\$225,764	\$0	\$0	\$225,764	0			
	FY 2005 ADDI	\$128,736	\$0	\$0	\$128,736	0			
	FY 2006 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	FY 2007 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	TOTAL ADDI	\$674,297	\$0	\$0	\$674,297	0	\$0.00	\$0.00	0 %
ARIZONA									
	FY 2003 ADDI	\$246,929	\$246,929	N/A	\$0	17			
AZ	FY 2004 ADDI	\$291,384	\$288,415	\$0	\$2,969	34			
	FY 2005 ADDI	\$166,153	\$0	\$0	\$166,153	0			
	FY 2006 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	FY 2007 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	TOTAL ADDI	\$869,838	\$535,344	\$0	\$334,494	51	\$10,497.00	\$94,406.00	60.8 %
BERKELEY									
	FY 2003 ADDI	\$56,781	\$0	N/A	\$56,781	0			
CA	FY 2004 ADDI	\$67,004	\$0	\$0	\$67,004	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$123,785	\$0	\$0	\$123,785	0	\$0.00	\$0.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CALIFORNIA	FY 2003 ADDI	\$2,781,417	\$2,781,417	N/A	\$0	77			
CA	FY 2004 ADDI	\$2,951,336	\$2,951,336	\$0	\$0	291			
	FY 2005 ADDI	\$1,855,548	\$1,855,548	\$0	\$0	152			
	FY 2006 ADDI	\$935,371	\$935,371	\$0	\$0	70			
	FY 2007 ADDI	\$925,578	\$925,578	\$0	\$0	69			
	TOTAL ADDI	\$9,449,250	\$9,449,250	\$0	\$0	659	\$14,339.00	\$175,688.00	63.4 %
CLARK CO CON	FY 2003 ADDI	\$356,583	\$356,583	N/A	\$0	54			
NV	FY 2004 ADDI	\$420,778	\$420,778	\$0	\$0	46			
	FY 2005 ADDI	\$239,937	\$177,871	\$8,795	\$53,271	16			
	FY 2006 ADDI	\$72,702	\$0	\$0	\$72,702	0			
	FY 2007 ADDI	\$72,702	\$0	\$0	\$72,702	0			
	TOTAL ADDI	\$1,162,702	\$955,232	\$8,795	\$198,675	116	\$8,235.00	\$141,232.00	80.2 %
CONTRA COSTA CO CON	FY 2003 ADDI	\$155,025	\$155,025	N/A	\$0	7			
CA	FY 2004 ADDI	\$182,935	\$182,935	\$0	\$0	11			
	FY 2005 ADDI	\$104,313	\$104,313	\$0	\$0	6			
	FY 2006 ADDI	\$52,051	\$0	\$0	\$52,051	0			
	FY 2007 ADDI	\$52,051	\$0	\$0	\$52,051	0			
	TOTAL ADDI	\$546,375	\$442,273	\$0	\$104,102	24	\$18,428.00	\$297,977.00	79.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FRESNO	FY 2003 ADDI	\$155,152	\$155,152	N/A	\$0	16			
CA	FY 2004 ADDI	\$183,083	\$183,083	\$0	\$0	19			
	FY 2005 ADDI	\$104,398	\$60,000	\$0	\$44,398	6			
	FY 2006 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	FY 2007 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	TOTAL ADDI	\$546,821	\$398,235	\$0	\$148,586	41	\$9,713.00	\$202,693.00	80.5 %
FRESNO CO	FY 2003 ADDI	\$77,226	\$77,226	N/A	\$0	9			
CA	FY 2004 ADDI	\$91,129	\$0	\$0	\$91,129	0			
	FY 2005 ADDI	\$53,567	\$0	\$0	\$53,567	0			
	FY 2006 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	FY 2007 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	TOTAL ADDI	\$262,196	\$77,226	\$0	\$184,970	9	\$8,581.00	\$159,804.00	66.7 %
HENDERSON	FY 2003 ADDI	\$27,548	\$27,548	N/A	\$0	3			
NV	FY 2004 ADDI	\$32,507	\$32,507	\$0	\$0	4			
	FY 2005 ADDI	\$18,536	\$18,536	\$0	\$0	2			
	FY 2006 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	FY 2007 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	TOTAL ADDI	\$97,089	\$97,089	\$0	\$0	11	\$8,826.00	\$159,856.00	63.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LAS VEGAS	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
NV	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	FY 2007 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	TOTAL ADDI	\$94,048	\$0	\$0	\$94,048	0	\$0.00	\$0.00	0 %
LYON CO CON	FY 2003 ADDI	\$37,263	\$37,263	N/A	\$0	2			
	FY 2004 ADDI	\$43,972	\$43,972	\$0	\$0	5			
NV	FY 2005 ADDI	\$25,074	\$25,074	\$0	\$0	3			
	FY 2006 ADDI	\$12,512	\$12,512	\$0	\$0	1			
	FY 2007 ADDI	\$12,512	\$12,512	\$0	\$0	2			
	TOTAL ADDI	\$131,333	\$131,333	\$0	\$0	13	\$10,103.00	\$183,432.00	23.1 %
MARICOPA CO CON	FY 2003 ADDI	\$338,896	\$338,896	N/A	\$0	26			
	FY 2004 ADDI	\$399,907	\$320,552	\$7,030	\$72,325	36			
AZ	FY 2005 ADDI	\$228,036	\$0	\$0	\$228,036	0			
	FY 2006 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	FY 2007 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	TOTAL ADDI	\$1,194,861	\$659,448	\$7,030	\$528,383	62	\$10,636.00	\$138,101.00	56.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MARIN CO	FY 2003 ADDI	\$65,799	\$0	N/A	\$65,799	0			
CA	FY 2004 ADDI	\$77,644	\$0	\$0	\$77,644	0			
	FY 2005 ADDI	\$44,274	\$0	\$0	\$44,274	0			
	FY 2006 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	FY 2007 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	TOTAL ADDI	\$231,903	\$0	\$0	\$231,903	0	\$0.00	\$0.00	0 %
MODESTO	FY 2003 ADDI	\$53,251	\$0	N/A	\$53,251	0			
CA	FY 2004 ADDI	\$62,838	\$0	\$0	\$62,838	0			
	FY 2005 ADDI	\$35,832	\$0	\$0	\$35,832	0			
	FY 2006 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	FY 2007 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	TOTAL ADDI	\$187,681	\$0	\$0	\$187,681	0	\$0.00	\$0.00	0 %
NEVADA	FY 2003 ADDI	\$22,508	\$22,508	N/A	\$0	2			
NV	FY 2004 ADDI	\$26,561	\$26,561	\$0	\$0	4			
	FY 2005 ADDI	\$15,146	\$15,146	\$0	\$0	2			
	FY 2006 ADDI	\$7,557	\$7,557	\$0	\$0	1			
	FY 2007 ADDI	\$7,557	\$7,557	\$0	\$0	2			
	TOTAL ADDI	\$79,329	\$79,329	\$0	\$0	11	\$7,212.00	\$137,554.00	18.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OAKLAND	FY 2003 ADDI	\$201,022	\$119,800	N/A	\$81,222	7			
CA	FY 2004 ADDI	\$237,212	\$0	\$0	\$237,212	0			
	FY 2005 ADDI	\$135,263	\$0	\$0	\$135,263	0			
	FY 2006 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	FY 2007 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	TOTAL ADDI	\$708,487	\$119,800	\$0	\$588,687	7	\$17,114.00	\$279,200.00	85.7 %
PHOENIX	FY 2003 ADDI	\$382,572	\$240,345	N/A	\$142,227	36			
AZ	FY 2004 ADDI	\$451,446	\$0	\$0	\$451,446	0			
	FY 2005 ADDI	\$257,424	\$0	\$0	\$257,424	0			
	FY 2006 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	FY 2007 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	TOTAL ADDI	\$1,348,348	\$240,345	\$0	\$1,108,003	36	\$6,676.00	\$88,805.00	83.3 %
RENO CON	FY 2003 ADDI	\$106,905	\$106,905	N/A	\$0	22			
NV	FY 2004 ADDI	\$126,150	\$126,150	\$0	\$0	23			
	FY 2005 ADDI	\$71,934	\$71,934	\$0	\$0	13			
	FY 2006 ADDI	\$35,894	\$35,894	\$0	\$0	5			
	FY 2007 ADDI	\$35,894	\$35,894	\$0	\$0	3			
	TOTAL ADDI	\$376,777	\$376,777	\$0	\$0	66	\$5,709.00	\$172,246.00	87.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SACRAMENTO	FY 2003 ADDI	\$173,055	\$173,055	N/A	\$0	30			
CA	FY 2004 ADDI	\$204,209	\$204,209	\$0	\$0	30			
	FY 2005 ADDI	\$116,445	\$116,445	\$0	\$0	13			
	FY 2006 ADDI	\$58,105	\$58,105	\$0	\$0	6			
	FY 2007 ADDI	\$58,105	\$58,105	\$0	\$0	6			
	TOTAL ADDI	\$609,919	\$609,919	\$0	\$0	85	\$7,176.00	\$183,269.00	82.4 %
SACRAMENTO CO CON	FY 2003 ADDI	\$227,156	\$227,156	N/A	\$0	24			
CA	FY 2004 ADDI	\$268,050	\$268,050	\$0	\$0	26			
	FY 2005 ADDI	\$152,848	\$152,848	\$0	\$0	14			
	FY 2006 ADDI	\$76,270	\$76,270	\$0	\$0	8			
	FY 2007 ADDI	\$76,270	\$76,270	\$0	\$0	9			
	TOTAL ADDI	\$800,594	\$800,594	\$0	\$0	81	\$9,884.00	\$229,034.00	49.4 %
SALINAS	FY 2003 ADDI	\$38,645	\$38,645	N/A	\$0	2			
CA	FY 2004 ADDI	\$45,603	\$45,603	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$84,248	\$84,248	\$0	\$0	7	\$12,035.00	\$124,929.00	71.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN FRANCISCO	FY 2003 ADDI	\$393,704	\$393,704	N/A	\$0	25			
CA	FY 2004 ADDI	\$464,582	\$464,582	\$0	\$0	27			
	FY 2005 ADDI	\$264,915	\$264,915	\$0	\$0	17			
	FY 2006 ADDI	\$132,190	\$20,700	\$0	\$111,490	1			
	FY 2007 ADDI	\$132,190	\$0	\$0	\$132,190	0			
	TOTAL ADDI	\$1,387,581	\$1,143,901	\$0	\$243,680	70	\$16,341.00	\$279,860.00	74.3 %
SAN JOAQUIN CO	FY 2003 ADDI	\$64,702	\$64,702	N/A	\$0	2			
CA	FY 2004 ADDI	\$76,350	\$76,350	\$0	\$0	7			
	FY 2005 ADDI	\$43,537	\$43,537	\$0	\$0	4			
	FY 2006 ADDI	\$21,724	\$21,724	\$0	\$0	2			
	FY 2007 ADDI	\$21,724	\$0	\$0	\$21,724	0			
	TOTAL ADDI	\$228,037	\$206,313	\$0	\$21,724	15	\$13,754.00	\$198,987.00	66.7 %
SAN JOSE	FY 2003 ADDI	\$185,279	\$185,279	N/A	\$0	6			
CA	FY 2004 ADDI	\$218,635	\$218,635	\$0	\$0	10			
	FY 2005 ADDI	\$124,670	\$124,670	\$0	\$0	6			
	FY 2006 ADDI	\$62,209	\$62,209	\$0	\$0	3			
	FY 2007 ADDI	\$62,209	\$62,209	\$0	\$0	3			
	TOTAL ADDI	\$653,002	\$653,002	\$0	\$0	28	\$23,322.00	\$383,657.00	67.9 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN MATEO CO CON	FY 2003 ADDI	\$91,104	\$91,104	N/A	\$0	4			
CA	FY 2004 ADDI	\$107,505	\$107,505	\$0	\$0	6			
	FY 2005 ADDI	\$61,302	\$38,121	\$0	\$23,181	3			
	FY 2006 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	FY 2007 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	TOTAL ADDI	\$321,089	\$236,730	\$0	\$84,359	13	\$18,210.00	\$333,708.00	69.2 %
SANTA CLARA CO	FY 2003 ADDI	\$42,132	\$42,132	N/A	\$0	4			
CA	FY 2004 ADDI	\$49,717	\$49,717	\$0	\$0	3			
	FY 2005 ADDI	\$28,350	\$28,350	\$0	\$0	3			
	FY 2006 ADDI	\$14,092	\$14,092	\$0	\$0	1			
	FY 2007 ADDI	\$14,062	\$0	\$0	\$14,062	0			
	TOTAL ADDI	\$148,353	\$134,291	\$0	\$14,062	11	\$12,208.00	\$299,852.00	54.5 %
SANTA ROSA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$54,235	\$0	\$0	\$54,235	0			
	FY 2005 ADDI	\$30,926	\$0	\$0	\$30,926	0			
	FY 2006 ADDI	\$15,432	\$0	\$0	\$15,432	0			
	FY 2007 ADDI	\$15,454	\$0	\$0	\$15,454	0			
	TOTAL ADDI	\$116,047	\$0	\$0	\$116,047	0	\$0.00	\$0.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SONOMA CO	FY 2003 ADDI	\$64,006	\$64,006	N/A	\$0	8			
CA	FY 2004 ADDI	\$75,529	\$16,918	\$0	\$58,611	2			
	FY 2005 ADDI	\$43,068	\$0	\$0	\$43,068	0			
	FY 2006 ADDI	\$21,491	\$0	\$0	\$21,491	0			
	FY 2007 ADDI	\$21,469	\$0	\$0	\$21,469	0			
	TOTAL ADDI	\$225,563	\$80,924	\$0	\$144,639	10	\$8,092.00	\$8,459.00	70 %
STOCKTON	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	4			
CA	FY 2004 ADDI	\$104,370	\$104,370	\$0	\$0	10			
	FY 2005 ADDI	\$59,514	\$59,514	\$0	\$0	6			
	FY 2006 ADDI	\$29,697	\$29,697	\$0	\$0	3			
	FY 2007 ADDI	\$29,697	\$0	\$0	\$29,697	0			
	TOTAL ADDI	\$311,725	\$282,028	\$0	\$29,697	23	\$12,262.00	\$173,570.00	69.6 %
TUCSON CON	FY 2003 ADDI	\$245,062	\$245,062	N/A	\$0	28			
AZ	FY 2004 ADDI	\$289,180	\$289,180	\$0	\$0	30			
	FY 2005 ADDI	\$164,897	\$90,000	\$0	\$74,897	9			
	FY 2006 ADDI	\$82,282	\$0	\$0	\$82,282	0			
	FY 2007 ADDI	\$82,282	\$0	\$0	\$82,282	0			
	TOTAL ADDI	\$863,703	\$624,242	\$0	\$239,461	67	\$9,317.00	\$114,769.00	83.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TURLOCK CO CON	FY 2003 ADDI	\$46,837	\$46,837	N/A	\$0	1			
	FY 2004 ADDI	\$55,270	\$55,270	\$0	\$0	4			
CA	FY 2005 ADDI	\$38,322	\$38,322	\$0	\$0	3			
	FY 2006 ADDI	\$19,122	\$19,122	\$0	\$0	2			
	FY 2007 ADDI	\$19,122	\$0	\$0	\$19,122	0			
	TOTAL ADDI	\$178,673	\$159,551	\$0	\$19,122	10	\$15,955.00	\$252,753.00	80 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SEATTLE									
CLARK CO CON	FY 2003 ADDI	\$86,295	\$86,295	N/A	\$0	4			
WA	FY 2004 ADDI	\$101,831	\$101,831	\$0	\$0	10			
	FY 2005 ADDI	\$58,066	\$24,956	\$0	\$33,110	3			
	FY 2006 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	FY 2007 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	TOTAL ADDI	\$304,142	\$213,082	\$0	\$91,060	17	\$12,534.00	\$144,515.00	5.9 %
KING CO CON									
WA	FY 2003 ADDI	\$286,772	\$286,772	N/A	\$0	18			
	FY 2004 ADDI	\$338,399	\$272,400	\$0	\$65,999	27			
	FY 2005 ADDI	\$192,962	\$0	\$0	\$192,962	0			
	FY 2006 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	FY 2007 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	TOTAL ADDI	\$1,011,695	\$559,172	\$0	\$452,523	45	\$12,426.00	\$152,872.00	35.6 %
KITSAP CO CON									
WA	FY 2003 ADDI	\$58,875	\$58,875	N/A	\$0	11			
	FY 2004 ADDI	\$69,474	\$69,474	\$0	\$0	17			
	FY 2005 ADDI	\$39,616	\$39,616	\$0	\$0	10			
	FY 2006 ADDI	\$19,768	\$19,768	\$0	\$0	3			
	FY 2007 ADDI	\$19,768	\$19,768	\$0	\$0	2			
	TOTAL ADDI	\$207,501	\$207,501	\$0	\$0	43	\$4,826.00	\$117,294.00	9.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PIERCE CO WA	FY 2003 ADDI	\$92,227	\$92,227	N/A	\$0	15			
	FY 2004 ADDI	\$108,831	\$108,831	\$0	\$0	17			
	FY 2005 ADDI	\$62,058	\$62,058	\$0	\$0	5			
	FY 2006 ADDI	\$30,966	\$30,966	\$0	\$0	3			
	FY 2007 ADDI	\$30,966	\$0	\$0	\$30,966	0			
	TOTAL ADDI	\$325,048	\$294,082	\$0	\$30,966	40	\$7,352.00	\$149,961.00	12.5 %
RICHLAND CON WA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$12,874	\$12,874	\$0	\$0	2			
	TOTAL ADDI	\$12,874	\$12,874	\$0	\$0	2	\$6,437.00	\$113,750.00	0 %
SEATTLE WA	FY 2003 ADDI	\$275,012	\$275,012	N/A	\$0	10			
	FY 2004 ADDI	\$324,523	\$324,523	\$0	\$0	27			
	FY 2005 ADDI	\$185,050	\$185,050	\$0	\$0	13			
	FY 2006 ADDI	\$92,338	\$92,338	\$0	\$0	7			
	FY 2007 ADDI	\$92,338	\$92,338	\$0	\$0	6			
	TOTAL ADDI	\$969,261	\$969,261	\$0	\$0	63	\$15,385.00	\$221,055.00	30.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SNOHOMISH CO CON									
	FY 2003 ADDI	\$150,301	\$150,301	N/A	\$0	7			
WA	FY 2004 ADDI	\$177,359	\$177,359	\$0	\$0	15			
	FY 2005 ADDI	\$101,134	\$101,134	\$0	\$0	9			
	FY 2006 ADDI	\$50,465	\$50,465	\$0	\$0	5			
	FY 2007 ADDI	\$50,465	\$0	\$0	\$50,465	0			
	TOTAL ADDI	\$529,724	\$479,259	\$0	\$50,465	36	\$13,313.00	\$187,664.00	25 %
SPOKANE									
	FY 2003 ADDI	\$78,063	\$78,063	N/A	\$0	8			
WA	FY 2004 ADDI	\$92,117	\$92,117	\$0	\$0	10			
	FY 2005 ADDI	\$52,527	\$52,527	\$0	\$0	6			
	FY 2006 ADDI	\$26,211	\$26,211	\$0	\$0	3			
	FY 2007 ADDI	\$26,211	\$26,211	\$0	\$0	3			
	TOTAL ADDI	\$275,129	\$275,129	\$0	\$0	30	\$9,171.00	\$97,535.00	3.3 %
SPOKANE CO									
	FY 2003 ADDI	\$46,548	\$46,548	N/A	\$0	5			
WA	FY 2004 ADDI	\$54,928	\$54,928	\$0	\$0	6			
	FY 2005 ADDI	\$31,321	\$30,000	\$0	\$1,321	3			
	FY 2006 ADDI	\$15,517	\$0	\$0	\$15,517	0			
	FY 2007 ADDI	\$15,517	\$0	\$0	\$15,517	0			
	TOTAL ADDI	\$163,831	\$131,476	\$0	\$32,355	14	\$9,391.00	\$123,279.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TACOMA CON	FY 2003 ADDI	\$105,108	\$105,108	N/A	\$0	25			
WA	FY 2004 ADDI	\$124,030	\$124,030	\$0	\$0	18			
	FY 2005 ADDI	\$70,725	\$57,871	\$12,854	\$0	8			
	FY 2006 ADDI	\$35,291	\$35,291	\$0	\$0	6			
	FY 2007 ADDI	\$35,291	\$35,291	\$0	\$0	3			
	TOTAL ADDI	\$370,445	\$357,591	\$12,854	\$0	60	\$5,960.00	\$149,099.00	36.7 %
THURSTON CO CON	FY 2003 ADDI	\$56,875	\$56,875	N/A	\$0	6			
WA	FY 2004 ADDI	\$67,114	\$50,001	\$0	\$17,113	6			
	FY 2005 ADDI	\$38,270	\$0	\$0	\$38,270	0			
	FY 2006 ADDI	\$19,096	\$0	\$0	\$19,096	0			
	FY 2007 ADDI	\$19,096	\$0	\$0	\$19,096	0			
	TOTAL ADDI	\$200,451	\$106,876	\$0	\$93,575	12	\$8,906.00	\$154,167.00	8.3 %
WASHINGTON	FY 2003 ADDI	\$437,212	\$437,212	N/A	\$0	46			
WA	FY 2004 ADDI	\$515,923	\$515,923	\$0	\$0	57			
	FY 2005 ADDI	\$294,191	\$167,822	\$0	\$126,369	17			
	FY 2006 ADDI	\$146,417	\$0	\$0	\$146,417	0			
	FY 2007 ADDI	\$133,543	\$0	\$0	\$133,543	0			
	TOTAL ADDI	\$1,527,286	\$1,120,957	\$0	\$406,329	120	\$9,341.00	\$157,120.00	11.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ST. LOUIS									
COLUMBIA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MO	FY 2004 ADDI	\$50,843	\$50,843	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$50,843	\$50,843	\$0	\$0	13	\$3,911.00	\$72,193.00	15.4 %
ST. LOUIS									
MO	FY 2003 ADDI	\$202,269	\$202,269	N/A	\$0	46			
	FY 2004 ADDI	\$238,683	\$238,683	\$0	\$0	48			
	FY 2005 ADDI	\$136,102	\$129,773	\$6,329	\$0	27			
	FY 2006 ADDI	\$67,914	\$64,674	\$3,240	\$0	16			
	FY 2007 ADDI	\$67,914	\$67,914	\$0	\$0	16			
	TOTAL ADDI	\$712,882	\$703,313	\$9,569	\$0	153	\$4,597.00	\$115,755.00	78.4 %
ST. LOUIS CO CON									
MO	FY 2003 ADDI	\$218,134	\$218,134	N/A	\$0	9			
	FY 2004 ADDI	\$257,405	\$257,405	\$0	\$0	52			
	FY 2005 ADDI	\$153,319	\$153,319	\$0	\$0	34			
	FY 2006 ADDI	\$86,609	\$86,609	\$0	\$0	17			
	FY 2007 ADDI	\$86,840	\$86,840	\$0	\$0	18			
	TOTAL ADDI	\$802,307	\$802,307	\$0	\$0	130	\$6,172.00	\$102,147.00	73.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WASHINGTON									
ALEXANDRIA	FY 2003 ADDI	\$55,168	\$55,168	N/A	\$0	2			
VA	FY 2004 ADDI	\$65,100	\$65,100	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$120,268	\$120,268	\$0	\$0	8	\$15,034.00	\$185,925.00	62.5 %
ARLINGTON CO									
	FY 2003 ADDI	\$66,863	\$66,863	N/A	\$0	6			
VA	FY 2004 ADDI	\$78,900	\$78,900	\$0	\$0	7			
	FY 2005 ADDI	\$44,991	\$44,991	\$0	\$0	5			
	FY 2006 ADDI	\$22,450	\$22,450	\$0	\$0	3			
	FY 2007 ADDI	\$22,450	\$6,163	\$0	\$16,287	1			
	TOTAL ADDI	\$235,654	\$219,367	\$0	\$16,287	22	\$9,971.00	\$170,874.00	68.2 %
DISTRICT OF COLUMBIA									
	FY 2003 ADDI	\$327,417	\$327,417	N/A	\$0	16			
DC	FY 2004 ADDI	\$386,362	\$386,362	\$0	\$0	38			
	FY 2005 ADDI	\$220,312	\$220,312	\$0	\$0	22			
	FY 2006 ADDI	\$109,934	\$109,934	\$0	\$0	10			
	FY 2007 ADDI	\$109,934	\$0	\$0	\$109,934	0			
	TOTAL ADDI	\$1,153,959	\$1,044,025	\$0	\$109,934	86	\$12,140.00	\$150,488.00	95.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FAIRFAX CO	FY 2003 ADDI	\$133,281	\$133,281	N/A	\$0	11			
VA	FY 2004 ADDI	\$157,276	\$157,276	\$0	\$0	13			
	FY 2005 ADDI	\$89,682	\$86,219	\$0	\$3,463	11			
	FY 2006 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	FY 2007 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	TOTAL ADDI	\$469,741	\$376,776	\$0	\$92,965	35	\$10,765.00	\$181,485.00	85.7 %
MONTGOMERY CO	FY 2003 ADDI	\$145,225	\$145,225	N/A	\$0	18			
MD	FY 2004 ADDI	\$171,370	\$166,620	\$0	\$4,750	20			
	FY 2005 ADDI	\$97,719	\$0	\$0	\$97,719	0			
	FY 2006 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	FY 2007 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	TOTAL ADDI	\$511,836	\$311,845	\$0	\$199,991	38	\$8,206.00	\$150,749.00	68.4 %
PRINCE GEORGE'S CO	FY 2003 ADDI	\$218,347	\$218,347	N/A	\$0	18			
MD	FY 2004 ADDI	\$257,655	\$257,655	\$0	\$0	42			
	FY 2005 ADDI	\$146,921	\$0	\$0	\$146,921	0			
	FY 2006 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	FY 2007 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	TOTAL ADDI	\$769,547	\$476,002	\$0	\$293,545	60	\$7,933.00	\$96,413.00	96.7 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 11/30/07

<u>PJ</u>	<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>	
PRINCE WILLIAM CO									
	FY 2003 ADDI	\$55,863	\$55,863	N/A	\$0	2			
VA	FY 2004 ADDI	\$65,921	\$65,921	\$0	\$0	5			
	FY 2005 ADDI	\$37,589	\$37,589	\$0	\$0	3			
	FY 2006 ADDI	\$18,757	\$18,757	\$0	\$0	2			
	FY 2007 ADDI	\$18,757	\$15,600	\$0	\$3,157	1			
	TOTAL ADDI	\$196,887	\$193,730	\$0	\$3,157	13	\$14,902.00	\$232,142.00	69.2 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

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