

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>ALBUQUERQUE</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| ALBUQUERQUE        | FY 2003 ADDI      | \$149,593             | \$149,593  | N/A            | \$0            | 16                       |                          |                            |                   |
|                    | FY 2004 ADDI      | \$176,524             | \$100,000  | \$0            | \$76,524       | 10                       |                          |                            |                   |
| NM                 | FY 2005 ADDI      | \$100,658             | \$0        | \$0            | \$100,658      | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$50,228              | \$0        | \$0            | \$50,228       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$50,228              | \$0        | \$0            | \$50,228       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$527,231             | \$249,593  | \$0            | \$277,638      | 26                       | \$9,600.00               | \$124,273.00               | 46.2 %            |
| <b>NEW MEXICO</b>  |                   |                       |            |                |                |                          |                          |                            |                   |
| NEW MEXICO         | FY 2003 ADDI      | \$263,993             | \$263,993  | N/A            | \$0            | 33                       |                          |                            |                   |
|                    | FY 2004 ADDI      | \$311,519             | \$311,519  | \$0            | \$0            | 41                       |                          |                            |                   |
| NM                 | FY 2005 ADDI      | \$177,634             | \$177,634  | \$0            | \$0            | 25                       |                          |                            |                   |
|                    | FY 2006 ADDI      | \$88,638              | \$88,638   | \$0            | \$0            | 11                       |                          |                            |                   |
|                    | FY 2007 ADDI      | \$88,638              | \$88,638   | \$0            | \$0            | 11                       |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$930,422             | \$930,422  | \$0            | \$0            | 121                      | \$7,689.00               | \$110,639.00               | 71.9 %            |

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|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>ANCHORAGE</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| ALASKA           | FY 2003 ADDI      | \$86,130              | \$86,130   | N/A            | \$0            | 5                        |                          |                            |                   |
|                  | FY 2004 ADDI      | \$101,636             | \$101,636  | \$0            | \$0            | 11                       |                          |                            |                   |
| AK               | FY 2005 ADDI      | \$57,955              | \$57,955   | \$0            | \$0            | 8                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$28,919              | \$28,919   | \$0            | \$0            | 8                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$28,919              | \$0        | \$0            | \$28,919       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$303,559             | \$274,640  | \$0            | \$28,919       | 32                       | \$8,582.00               | \$138,082.00               | 25 %              |
| <b>ANCHORAGE</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                  | FY 2003 ADDI      | \$75,911              | \$75,911   | N/A            | \$0            | 4                        |                          |                            |                   |
|                  | FY 2004 ADDI      | \$89,577              | \$89,577   | \$0            | \$0            | 9                        |                          |                            |                   |
| AK               | FY 2005 ADDI      | \$51,079              | \$51,079   | \$0            | \$0            | 6                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$25,488              | \$1,000    | \$0            | \$24,488       | 1                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$25,488              | \$0        | \$0            | \$25,488       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$267,543             | \$217,567  | \$0            | \$49,976       | 20                       | \$10,878.00              | \$103,971.00               | 60 %              |

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| <u>PJ</u>      |               | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |        |
|----------------|---------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|--------|
| <b>ATLANTA</b> |               |                       |            |                |                |                          |                          |                            |                   |        |
|                | ATHENS-CLARKE |                       |            |                |                |                          |                          |                            |                   |        |
|                |               | FY 2003 ADDI          | \$54,744   | \$54,744       | N/A            | \$0                      | 8                        |                            |                   |        |
|                | GA            | FY 2004 ADDI          | \$64,600   | \$6,710        | \$0            | \$57,890                 | 4                        |                            |                   |        |
|                |               | FY 2005 ADDI          | \$0        | \$0            | \$0            | \$0                      | 0                        |                            |                   |        |
|                |               | FY 2006 ADDI          | \$0        | \$0            | \$0            | \$0                      | 0                        |                            |                   |        |
|                |               | FY 2007 ADDI          | \$0        | \$0            | \$0            | \$0                      | 0                        |                            |                   |        |
|                |               | <b>TOTAL ADDI</b>     | \$119,344  | \$61,454       | \$0            | \$57,890                 | 12                       | \$5,121.00                 | \$84,526.00       | 91.7 % |
| <b>ATLANTA</b> |               |                       |            |                |                |                          |                          |                            |                   |        |
|                | ATLANTA       |                       |            |                |                |                          |                          |                            |                   |        |
|                |               | FY 2003 ADDI          | \$224,319  | \$90,000       | N/A            | \$134,319                | 9                        |                            |                   |        |
|                | GA            | FY 2004 ADDI          | \$264,703  | \$0            | \$0            | \$264,703                | 0                        |                            |                   |        |
|                |               | FY 2005 ADDI          | \$150,939  | \$0            | \$0            | \$150,939                | 0                        |                            |                   |        |
|                |               | FY 2006 ADDI          | \$75,318   | \$0            | \$0            | \$75,318                 | 0                        |                            |                   |        |
|                |               | FY 2007 ADDI          | \$75,318   | \$0            | \$0            | \$75,318                 | 0                        |                            |                   |        |
|                |               | <b>TOTAL ADDI</b>     | \$790,597  | \$90,000       | \$0            | \$700,597                | 9                        | \$10,000.00                | \$139,283.00      | 88.9 % |
| <b>AUGUSTA</b> |               |                       |            |                |                |                          |                          |                            |                   |        |
|                | AUGUSTA       |                       |            |                |                |                          |                          |                            |                   |        |
|                |               | FY 2003 ADDI          | \$68,958   | \$68,958       | N/A            | \$0                      | 12                       |                            |                   |        |
|                | GA            | FY 2004 ADDI          | \$81,373   | \$81,373       | \$0            | \$0                      | 15                       |                            |                   |        |
|                |               | FY 2005 ADDI          | \$46,401   | \$46,401       | \$0            | \$0                      | 8                        |                            |                   |        |
|                |               | FY 2006 ADDI          | \$23,154   | \$23,154       | \$0            | \$0                      | 5                        |                            |                   |        |
|                |               | FY 2007 ADDI          | \$23,154   | \$0            | \$0            | \$23,154                 | 0                        |                            |                   |        |
|                |               | <b>TOTAL ADDI</b>     | \$243,040  | \$219,886      | \$0            | \$23,154                 | 40                       | \$5,497.00                 | \$81,724.00       | 87.5 % |

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|-------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| CLAYTON CO        | FY 2003 ADDI      | \$68,843              | \$68,843   | N/A            | \$0            | 14                       |                          |                            |                   |
| GA                | FY 2004 ADDI      | \$70,909              | \$70,909   | \$0            | \$0            | 15                       |                          |                            |                   |
|                   | FY 2005 ADDI      | \$45,461              | \$45,196   | \$0            | \$265          | 9                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$22,881              | \$0        | \$0            | \$22,881       | 0                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$22,684              | \$0        | \$0            | \$22,684       | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$230,778             | \$184,948  | \$0            | \$45,830       | 38                       | \$4,867.00               | \$122,462.00               | 94.7 %            |
| COBB CO CON       | FY 2003 ADDI      | \$135,850             | \$135,850  | N/A            | \$0            | 15                       |                          |                            |                   |
| GA                | FY 2004 ADDI      | \$160,307             | \$160,307  | \$0            | \$0            | 17                       |                          |                            |                   |
|                   | FY 2005 ADDI      | \$91,411              | \$43,865   | \$0            | \$47,546       | 5                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$44,594              | \$0        | \$0            | \$44,594       | 0                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$44,594              | \$0        | \$0            | \$44,594       | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$476,756             | \$340,022  | \$0            | \$136,734      | 37                       | \$9,190.00               | \$97,576.00                | 75.7 %            |
| COLUMBUS-MUSCOGEE | FY 2003 ADDI      | \$58,608              | \$58,608   | N/A            | \$0            | 7                        |                          |                            |                   |
| GA                | FY 2004 ADDI      | \$69,159              | \$69,159   | \$0            | \$0            | 10                       |                          |                            |                   |
|                   | FY 2005 ADDI      | \$39,436              | \$39,436   | \$0            | \$0            | 5                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$19,678              | \$19,678   | \$0            | \$0            | 4                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$19,678              | \$19,678   | \$0            | \$0            | 4                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$206,559             | \$206,559  | \$0            | \$0            | 30                       | \$6,885.00               | \$83,528.00                | 83.3 %            |

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|---------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| DEKALB CO     | FY 2003 ADDI      | \$190,981             | \$190,981   | N/A            | \$0            | 33                       |                          |                            |                   |
| GA            | FY 2004 ADDI      | \$225,363             | \$143,626   | \$0            | \$81,737       | 27                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$128,507             | \$0         | \$0            | \$128,507      | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$64,158              | \$0         | \$0            | \$64,158       | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$64,158              | \$0         | \$0            | \$64,158       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$673,167             | \$334,607   | \$0            | \$338,560      | 60                       | \$5,577.00               | \$119,857.00               | 95 %              |
| FULTON CO CON | FY 2003 ADDI      | \$111,098             | \$111,098   | N/A            | \$0            | 19                       |                          |                            |                   |
| GA            | FY 2004 ADDI      | \$131,098             | \$131,098   | \$0            | \$0            | 14                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$74,755              | \$74,755    | \$0            | \$0            | 9                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$37,106              | \$37,106    | \$0            | \$0            | 4                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$37,302              | \$0         | \$0            | \$37,302       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$391,359             | \$354,057   | \$0            | \$37,302       | 46                       | \$7,697.00               | \$126,576.00               | 100 %             |
| GEORGIA       | FY 2003 ADDI      | \$954,623             | \$954,623   | N/A            | \$0            | 142                      |                          |                            |                   |
| GA            | FY 2004 ADDI      | \$1,079,320           | \$1,079,320 | \$0            | \$0            | 166                      |                          |                            |                   |
|               | FY 2005 ADDI      | \$720,182             | \$720,182   | \$0            | \$0            | 109                      |                          |                            |                   |
|               | FY 2006 ADDI      | \$360,352             | \$360,352   | \$0            | \$0            | 57                       |                          |                            |                   |
|               | FY 2007 ADDI      | \$360,374             | \$0         | \$0            | \$360,374      | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$3,474,851           | \$3,114,477 | \$0            | \$360,374      | 474                      | \$6,571.00               | \$109,592.00               | 59.1 %            |

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|-----------------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| GWINNETT CO<br><br>GA | FY 2003 ADDI      | \$95,961              | \$95,961         | N/A            | \$0              | 13                       |                          |                            |                   |
|                       | FY 2004 ADDI      | \$114,107             | \$114,107        | \$0            | \$0              | 15                       |                          |                            |                   |
|                       | FY 2005 ADDI      | \$65,066              | \$16,985         | \$0            | \$48,081         | 3                        |                          |                            |                   |
|                       | FY 2006 ADDI      | \$32,467              | \$0              | \$0            | \$32,467         | 0                        |                          |                            |                   |
|                       | FY 2007 ADDI      | \$32,446              | \$0              | \$0            | \$32,446         | 0                        |                          |                            |                   |
|                       | <b>TOTAL ADDI</b> | <b>\$340,047</b>      | <b>\$227,053</b> | <b>\$0</b>     | <b>\$112,994</b> | <b>31</b>                | <b>\$7,324.00</b>        | <b>\$130,830.00</b>        | <b>67.7 %</b>     |
| MACON<br><br>GA       | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0              | 0                        |                          |                            |                   |
|                       | FY 2004 ADDI      | \$56,621              | \$52,271         | \$4,350        | \$0              | 6                        |                          |                            |                   |
|                       | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                       | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                       | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                       | <b>TOTAL ADDI</b> | <b>\$56,621</b>       | <b>\$52,271</b>  | <b>\$4,350</b> | <b>\$0</b>       | <b>6</b>                 | <b>\$8,712.00</b>        | <b>\$69,250.00</b>         | <b>100 %</b>      |
| SAVANNAH<br><br>GA    | FY 2003 ADDI      | \$60,391              | \$60,391         | N/A            | \$0              | 5                        |                          |                            |                   |
|                       | FY 2004 ADDI      | \$71,263              | \$71,263         | \$0            | \$0              | 15                       |                          |                            |                   |
|                       | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                       | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                       | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                       | <b>TOTAL ADDI</b> | <b>\$131,654</b>      | <b>\$131,654</b> | <b>\$0</b>     | <b>\$0</b>       | <b>20</b>                | <b>\$6,583.00</b>        | <b>\$95,722.00</b>         | <b>100 %</b>      |

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|---------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>BALTIMORE</b>    |                   |                       |            |                |                |                          |                          |                            |                   |
| ANNE ARUNDEL CO     | FY 2003 ADDI      | \$61,392              | \$61,392   | N/A            | \$0            | 5                        |                          |                            |                   |
| MD                  | FY 2004 ADDI      | \$72,445              | \$72,445   | \$0            | \$0            | 8                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$41,310              | \$41,310   | \$0            | \$0            | 7                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$20,613              | \$20,613   | \$0            | \$0            | 3                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$20,613              | \$0        | \$0            | \$20,613       | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$216,373             | \$195,760  | \$0            | \$20,613       | 23                       | \$8,511.00               | \$155,196.00               | 56.5 %            |
| <b>BALTIMORE</b>    |                   |                       |            |                |                |                          |                          |                            |                   |
| MD                  | FY 2003 ADDI      | \$337,959             | \$337,959  | N/A            | \$0            | 68                       |                          |                            |                   |
|                     | FY 2004 ADDI      | \$398,801             | \$355,331  | \$0            | \$43,470       | 72                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$227,405             | \$0        | \$0            | \$227,405      | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$113,473             | \$0        | \$0            | \$113,473      | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$113,473             | \$0        | \$0            | \$113,473      | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$1,191,111           | \$693,290  | \$0            | \$497,821      | 140                      | \$4,952.00               | \$86,220.00                | 95 %              |
| <b>BALTIMORE CO</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| MD                  | FY 2003 ADDI      | \$194,093             | \$194,093  | N/A            | \$0            | 29                       |                          |                            |                   |
|                     | FY 2004 ADDI      | \$229,036             | \$229,036  | \$0            | \$0            | 25                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$130,601             | \$130,601  | \$0            | \$0            | 16                       |                          |                            |                   |
|                     | FY 2006 ADDI      | \$65,169              | \$65,169   | \$0            | \$0            | 7                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$65,169              | \$19,796   | \$0            | \$45,373       | 2                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$684,068             | \$638,695  | \$0            | \$45,373       | 79                       | \$8,085.00               | \$112,950.00               | 50.6 %            |

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|------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| HARFORD CO | FY 2003 ADDI      | \$35,501              | \$35,501   | N/A            | \$0            | 4                        |                          |                            |                   |
| MD         | FY 2004 ADDI      | \$41,892              | \$41,892   | \$0            | \$0            | 5                        |                          |                            |                   |
|            | FY 2005 ADDI      | \$23,888              | \$20,000   | \$0            | \$3,888        | 2                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$11,920              | \$0        | \$0            | \$11,920       | 0                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$11,920              | \$0        | \$0            | \$11,920       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$125,121             | \$97,393   | \$0            | \$27,728       | 11                       | \$8,854.00               | \$174,627.00               | 45.5 %            |
| HOWARD CO  | FY 2003 ADDI      | \$33,583              | \$33,583   | N/A            | \$0            | 2                        |                          |                            |                   |
| MD         | FY 2004 ADDI      | \$39,629              | \$10,000   | \$0            | \$29,629       | 1                        |                          |                            |                   |
|            | FY 2005 ADDI      | \$22,597              | \$0        | \$0            | \$22,597       | 0                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$11,276              | \$0        | \$0            | \$11,276       | 0                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$11,276              | \$0        | \$0            | \$11,276       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$118,361             | \$43,583   | \$0            | \$74,778       | 3                        | \$14,528.00              | \$77,700.00                | 33.3 %            |
| MARYLAND   | FY 2003 ADDI      | \$284,546             | \$284,546  | N/A            | \$0            | 20                       |                          |                            |                   |
| MD         | FY 2004 ADDI      | \$335,772             | \$335,772  | \$0            | \$0            | 35                       |                          |                            |                   |
|            | FY 2005 ADDI      | \$191,464             | \$191,464  | \$0            | \$0            | 23                       |                          |                            |                   |
|            | FY 2006 ADDI      | \$95,539              | \$95,539   | \$0            | \$0            | 13                       |                          |                            |                   |
|            | FY 2007 ADDI      | \$95,539              | \$30,950   | \$0            | \$64,589       | 4                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$1,002,860           | \$938,271  | \$0            | \$64,589       | 95                       | \$9,877.00               | \$133,992.00               | 22.1 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>         |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|--------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>BIRMINGHAM</b> |                   |                       |                    |                |                  |                          |                          |                            |                   |
| ALABAMA           | FY 2003 ADDI      | \$671,691             | \$671,691          | N/A            | \$0              | 68                       |                          |                            |                   |
|                   | FY 2004 ADDI      | \$792,228             | \$792,228          | \$0            | \$0              | 80                       |                          |                            |                   |
| AL                | FY 2005 ADDI      | \$451,966             | \$451,966          | \$0            | \$0              | 46                       |                          |                            |                   |
|                   | FY 2006 ADDI      | \$225,541             | \$180,000          | \$0            | \$45,541         | 18                       |                          |                            |                   |
|                   | FY 2007 ADDI      | \$225,541             | \$0                | \$0            | \$225,541        | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | <b>\$2,366,967</b>    | <b>\$2,095,885</b> | <b>\$0</b>     | <b>\$271,082</b> | <b>212</b>               | <b>\$9,886.00</b>        | <b>\$81,932.00</b>         | <b>18.9 %</b>     |
| <b>BIRMINGHAM</b> |                   |                       |                    |                |                  |                          |                          |                            |                   |
|                   | FY 2003 ADDI      | \$113,752             | \$113,752          | N/A            | \$0              | 8                        |                          |                            |                   |
|                   | FY 2004 ADDI      | \$134,230             | \$134,230          | \$0            | \$0              | 15                       |                          |                            |                   |
| AL                | FY 2005 ADDI      | \$76,541              | \$76,541           | \$0            | \$0              | 8                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$38,193              | \$38,193           | \$0            | \$0              | 6                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$38,193              | \$0                | \$0            | \$38,193         | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | <b>\$400,909</b>      | <b>\$362,716</b>   | <b>\$0</b>     | <b>\$38,193</b>  | <b>37</b>                | <b>\$9,803.00</b>        | <b>\$76,076.00</b>         | <b>100 %</b>      |
| <b>HUNTSVILLE</b> |                   |                       |                    |                |                  |                          |                          |                            |                   |
|                   | FY 2003 ADDI      | \$58,079              | \$58,079           | N/A            | \$0              | 13                       |                          |                            |                   |
|                   | FY 2004 ADDI      | \$68,535              | \$68,535           | \$0            | \$0              | 14                       |                          |                            |                   |
| AL                | FY 2005 ADDI      | \$39,080              | \$39,080           | \$0            | \$0              | 8                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$19,501              | \$19,501           | \$0            | \$0              | 4                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$19,501              | \$15,900           | \$0            | \$3,601          | 3                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | <b>\$204,696</b>      | <b>\$201,095</b>   | <b>\$0</b>     | <b>\$3,601</b>   | <b>42</b>                | <b>\$4,788.00</b>        | <b>\$74,656.00</b>         | <b>73.8 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| JEFFERSON CO | FY 2003 ADDI      | \$56,537              | \$56,537   | N/A            | \$0            | 6                        |                          |                            |                   |
| AL           | FY 2004 ADDI      | \$67,103              | \$67,103   | \$0            | \$0            | 7                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$38,043              | \$0        | \$0            | \$38,043       | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$18,970              | \$0        | \$0            | \$18,970       | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$18,970              | \$0        | \$0            | \$18,970       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$199,623             | \$123,640  | \$0            | \$75,983       | 13                       | \$9,511.00               | \$90,713.00                | 100 %             |
| MOBILE       | FY 2003 ADDI      | \$70,547              | \$70,547   | N/A            | \$0            | 8                        |                          |                            |                   |
| AL           | FY 2004 ADDI      | \$83,247              | \$83,247   | \$0            | \$0            | 10                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$47,469              | \$47,469   | \$0            | \$0            | 5                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$23,687              | \$23,687   | \$0            | \$0            | 3                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$23,687              | \$10,000   | \$0            | \$13,687       | 1                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$248,637             | \$234,950  | \$0            | \$13,687       | 27                       | \$8,702.00               | \$84,320.00                | 96.3 %            |
| MOBILE CO    | FY 2003 ADDI      | \$35,165              | \$35,165   | N/A            | \$0            | 4                        |                          |                            |                   |
| AL           | FY 2004 ADDI      | \$41,496              | \$41,496   | \$0            | \$0            | 5                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$23,662              | \$23,662   | \$0            | \$0            | 3                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$11,807              | \$11,807   | \$0            | \$0            | 2                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$11,807              | \$11,807   | \$0            | \$0            | 2                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$123,937             | \$123,937  | \$0            | \$0            | 16                       | \$7,746.00               | \$86,207.00                | 50 %              |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>  |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| MONTGOMERY | FY 2003 ADDI      | \$64,965              | \$64,965   | N/A            | \$0            | 8                        |                          |                            |                   |
|            | FY 2004 ADDI      | \$76,661              | \$76,661   | \$0            | \$0            | 9                        |                          |                            |                   |
| AL         | FY 2005 ADDI      | \$43,713              | \$43,713   | \$0            | \$0            | 5                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$21,813              | \$21,813   | \$0            | \$0            | 3                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$21,813              | \$0        | \$0            | \$21,813       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$228,965             | \$207,152  | \$0            | \$21,813       | 25                       | \$8,286.00               | \$93,075.00                | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>         | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u>   | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u>   |               |
|-------------------|-----------------------|--------------------|------------------|----------------|--------------------------|--------------------------|----------------------------|---------------------|---------------|
| <b>BOSTON</b>     |                       |                    |                  |                |                          |                          |                            |                     |               |
| BARNSTABLE CO CON | FY 2003 ADDI          | \$43,813           | \$43,813         | N/A            | \$0                      | 6                        |                            |                     |               |
| MA                | FY 2004 ADDI          | \$51,700           | \$51,700         | \$0            | \$0                      | 8                        |                            |                     |               |
|                   | FY 2005 ADDI          | \$29,481           | \$29,481         | \$0            | \$0                      | 7                        |                            |                     |               |
|                   | FY 2006 ADDI          | \$14,711           | \$14,711         | \$0            | \$0                      | 3                        |                            |                     |               |
|                   | FY 2007 ADDI          | \$14,711           | \$14,711         | \$0            | \$0                      | 3                        |                            |                     |               |
|                   | <b>TOTAL ADDI</b>     | <b>\$154,416</b>   | <b>\$154,416</b> | <b>\$0</b>     | <b>\$0</b>               | <b>27</b>                | <b>\$5,719.00</b>          | <b>\$143,185.00</b> | <b>18.5 %</b> |
| <b>BOSTON</b>     |                       |                    |                  |                |                          |                          |                            |                     |               |
|                   | FY 2003 ADDI          | \$342,873          | \$342,873        | N/A            | \$0                      | 79                       |                            |                     |               |
| MA                | FY 2004 ADDI          | \$404,600          | \$12,125         | \$0            | \$392,475                | 2                        |                            |                     |               |
|                   | FY 2005 ADDI          | \$230,711          | \$0              | \$0            | \$230,711                | 0                        |                            |                     |               |
|                   | FY 2006 ADDI          | \$115,123          | \$0              | \$0            | \$115,123                | 0                        |                            |                     |               |
|                   | FY 2007 ADDI          | \$115,123          | \$0              | \$0            | \$115,123                | 0                        |                            |                     |               |
|                   | <b>TOTAL ADDI</b>     | <b>\$1,208,430</b> | <b>\$354,998</b> | <b>\$0</b>     | <b>\$853,432</b>         | <b>81</b>                | <b>\$4,383.00</b>          | <b>\$200,088.00</b> | <b>85.2 %</b> |
| <b>CAMBRIDGE</b>  |                       |                    |                  |                |                          |                          |                            |                     |               |
|                   | FY 2003 ADDI          | \$51,148           | \$51,148         | N/A            | \$0                      | 12                       |                            |                     |               |
| MA                | FY 2004 ADDI          | \$60,356           | \$60,356         | \$0            | \$0                      | 11                       |                            |                     |               |
|                   | FY 2005 ADDI          | \$0                | \$0              | \$0            | \$0                      | 0                        |                            |                     |               |
|                   | FY 2006 ADDI          | \$0                | \$0              | \$0            | \$0                      | 0                        |                            |                     |               |
|                   | FY 2007 ADDI          | \$0                | \$0              | \$0            | \$0                      | 0                        |                            |                     |               |
|                   | <b>TOTAL ADDI</b>     | <b>\$111,504</b>   | <b>\$111,504</b> | <b>\$0</b>     | <b>\$0</b>               | <b>23</b>                | <b>\$4,848.00</b>          | <b>\$154,932.00</b> | <b>69.6 %</b> |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| FALL RIVER  | FY 2003 ADDI      | \$64,733              | \$64,733         | N/A            | \$0            | 5                        |                          |                            |                   |
| MA          | FY 2004 ADDI      | \$76,386              | \$76,386         | \$0            | \$0            | 8                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$141,119</b>      | <b>\$141,119</b> | <b>\$0</b>     | <b>\$0</b>     | <b>13</b>                | <b>\$10,855.00</b>       | <b>\$196,008.00</b>        | <b>7.7 %</b>      |
| HOLYOKE CON | FY 2003 ADDI      | \$53,253              | \$53,253         | N/A            | \$0            | 11                       |                          |                            |                   |
| MA          | FY 2004 ADDI      | \$62,840              | \$62,840         | \$0            | \$0            | 15                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$116,093</b>      | <b>\$116,093</b> | <b>\$0</b>     | <b>\$0</b>     | <b>26</b>                | <b>\$4,465.00</b>        | <b>\$116,585.00</b>        | <b>76.9 %</b>     |
| LAWRENCE    | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0            | 0                        |                          |                            |                   |
| MA          | FY 2004 ADDI      | \$54,611              | \$54,611         | \$0            | \$0            | 7                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$54,611</b>       | <b>\$54,611</b>  | <b>\$0</b>     | <b>\$0</b>     | <b>7</b>                 | <b>\$7,802.00</b>        | <b>\$239,143.00</b>        | <b>85.7 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|--------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| LOWELL    | FY 2003 ADDI      | \$51,344              | \$51,344           | N/A            | \$0            | 6                        |                          |                            |                   |
| MA        | FY 2004 ADDI      | \$60,587              | \$60,587           | \$0            | \$0            | 7                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$0                   | \$0                | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0                | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0                | \$0            | \$0            | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$111,931</b>      | <b>\$111,931</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>13</b>                | <b>\$8,610.00</b>        | <b>\$193,877.00</b>        | <b>38.5 %</b>     |
| LYNN      | FY 2003 ADDI      | \$0                   | \$0                | N/A            | \$0            | 0                        |                          |                            |                   |
| MA        | FY 2004 ADDI      | \$55,877              | \$55,877           | \$0            | \$0            | 13                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$0                   | \$0                | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0                | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0                | \$0            | \$0            | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$55,877</b>       | <b>\$55,877</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>13</b>                | <b>\$4,298.00</b>        | <b>\$172,608.00</b>        | <b>53.8 %</b>     |
| MAINE     | FY 2003 ADDI      | \$324,808             | \$324,808          | N/A            | \$0            | 41                       |                          |                            |                   |
| ME        | FY 2004 ADDI      | \$383,282             | \$383,282          | \$0            | \$0            | 49                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$218,555             | \$218,555          | \$0            | \$0            | 29                       |                          |                            |                   |
|           | FY 2006 ADDI      | \$109,057             | \$109,057          | \$0            | \$0            | 11                       |                          |                            |                   |
|           | FY 2007 ADDI      | \$109,057             | \$109,057          | \$0            | \$0            | 15                       |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$1,144,759</b>    | <b>\$1,144,759</b> | <b>\$0</b>     | <b>\$0</b>     | <b>145</b>               | <b>\$7,895.00</b>        | <b>\$138,980.00</b>        | <b>9 %</b>        |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>     |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| MALDEN CON    | FY 2003 ADDI      | \$122,638             | \$122,638   | N/A            | \$0            | 22                       |                          |                            |                   |
| MA            | FY 2004 ADDI      | \$152,003             | \$152,003   | \$0            | \$0            | 29                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$86,675              | \$86,675    | \$0            | \$0            | 17                       |                          |                            |                   |
|               | FY 2006 ADDI      | \$43,250              | \$43,250    | \$0            | \$0            | 9                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$43,250              | \$15,000    | \$0            | \$28,250       | 3                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$447,816             | \$419,566   | \$0            | \$28,250       | 80                       | \$5,245.00               | \$226,233.00               | 57.5 %            |
| MANCHESTER    | FY 2003 ADDI      | \$52,223              | \$52,223    | N/A            | \$0            | 3                        |                          |                            |                   |
| NH            | FY 2004 ADDI      | \$61,625              | \$61,625    | \$0            | \$0            | 6                        |                          |                            |                   |
|               | FY 2005 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$113,848             | \$113,848   | \$0            | \$0            | 9                        | \$12,650.00              | \$181,818.00               | 33.3 %            |
| MASSACHUSETTS | FY 2003 ADDI      | \$799,595             | \$799,595   | N/A            | \$0            | 120                      |                          |                            |                   |
| MA            | FY 2004 ADDI      | \$716,656             | \$716,656   | \$0            | \$0            | 92                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$681,747             | \$681,747   | \$0            | \$0            | 86                       |                          |                            |                   |
|               | FY 2006 ADDI      | \$329,395             | \$329,395   | \$0            | \$0            | 40                       |                          |                            |                   |
|               | FY 2007 ADDI      | \$327,701             | \$177,963   | \$0            | \$149,738      | 23                       |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$2,855,094           | \$2,705,356 | \$0            | \$149,738      | 361                      | \$7,494.00               | \$185,128.00               | 34.3 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>     |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u>  | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------------|-----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| NEW BEDFORD   | FY 2003 ADDI      | \$53,945              | \$53,945         | N/A             | \$0             | 10                       |                          |                            |                   |
| MA            | FY 2004 ADDI      | \$63,657              | \$50,926         | \$12,731        | \$0             | 12                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$0                   | \$0              | \$0             | \$0             | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$0                   | \$0              | \$0             | \$0             | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$0                   | \$0              | \$0             | \$0             | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | <b>\$117,602</b>      | <b>\$104,871</b> | <b>\$12,731</b> | <b>\$0</b>      | <b>22</b>                | <b>\$4,767.00</b>        | <b>\$127,704.00</b>        | <b>59.1 %</b>     |
| NEW HAMPSHIRE | FY 2003 ADDI      | \$242,236             | \$242,236        | N/A             | \$0             | 24                       |                          |                            |                   |
| NH            | FY 2004 ADDI      | \$285,846             | \$285,846        | \$0             | \$0             | 29                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$198,135             | \$198,135        | \$0             | \$0             | 21                       |                          |                            |                   |
|               | FY 2006 ADDI      | \$98,867              | \$98,867         | \$0             | \$0             | 10                       |                          |                            |                   |
|               | FY 2007 ADDI      | \$98,867              | \$0              | \$0             | <b>\$98,867</b> | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | <b>\$923,951</b>      | <b>\$825,084</b> | <b>\$0</b>      | <b>\$98,867</b> | <b>84</b>                | <b>\$9,822.00</b>        | <b>\$127,391.00</b>        | <b>3.6 %</b>      |
| NEWTON CON    | FY 2003 ADDI      | \$72,680              | \$72,680         | N/A             | \$0             | 3                        |                          |                            |                   |
| MA            | FY 2004 ADDI      | \$85,765              | \$85,765         | \$0             | \$0             | 7                        |                          |                            |                   |
|               | FY 2005 ADDI      | \$48,905              | \$48,905         | \$0             | \$0             | 4                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$35,196              | \$35,196         | \$0             | \$0             | 3                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$35,196              | \$35,196         | \$0             | \$0             | 2                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | <b>\$277,742</b>      | <b>\$277,742</b> | <b>\$0</b>      | <b>\$0</b>      | <b>19</b>                | <b>\$14,618.00</b>       | <b>\$272,123.00</b>        | <b>36.8 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| PAWTUCKET   | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| RI          | FY 2004 ADDI      | \$51,361              | \$51,361   | \$0            | \$0            | 6                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | \$51,361              | \$51,361   | \$0            | \$0            | 6                        | \$8,560.00               | \$111,967.00               | 66.7 %            |
| PEABODY CON | FY 2003 ADDI      | \$125,161             | \$125,161  | N/A            | \$0            | 16                       |                          |                            |                   |
| MA          | FY 2004 ADDI      | \$147,694             | \$147,694  | \$0            | \$0            | 20                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$84,218              | \$84,218   | \$0            | \$0            | 17                       |                          |                            |                   |
|             | FY 2006 ADDI      | \$42,024              | \$42,024   | \$0            | \$0            | 6                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$43,718              | \$0        | \$0            | \$43,718       | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | \$442,815             | \$399,097  | \$0            | \$43,718       | 59                       | \$6,764.00               | \$160,439.00               | 11.9 %            |
| PROVIDENCE  | FY 2003 ADDI      | \$110,378             | \$110,378  | N/A            | \$0            | 9                        |                          |                            |                   |
| RI          | FY 2004 ADDI      | \$130,250             | \$55,080   | \$10,100       | \$65,070       | 6                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$74,271              | \$0        | \$0            | \$74,271       | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$37,061              | \$0        | \$0            | \$37,061       | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$37,061              | \$0        | \$0            | \$37,061       | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | \$389,021             | \$165,458  | \$10,100       | \$213,463      | 15                       | \$11,031.00              | \$193,993.00               | 86.7 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| QUINCY CON   | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| MA           | FY 2004 ADDI      | \$58,058              | \$58,058   | \$0            | \$0            | 6                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$58,058              | \$58,058   | \$0            | \$0            | 6                        | \$9,676.00               | \$215,833.00               | 16.7 %            |
| RHODE ISLAND | FY 2003 ADDI      | \$288,583             | \$288,583  | N/A            | \$0            | 29                       |                          |                            |                   |
| RI           | FY 2004 ADDI      | \$289,175             | \$289,175  | \$0            | \$0            | 30                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$194,181             | \$120,000  | \$0            | \$74,181       | 12                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$96,895              | \$0        | \$0            | \$96,895       | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$96,895              | \$0        | \$0            | \$96,895       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$965,729             | \$697,758  | \$0            | \$267,971      | 71                       | \$9,828.00               | \$152,572.00               | 43.7 %            |
| SPRINGFIELD  | FY 2003 ADDI      | \$74,290              | \$74,290   | N/A            | \$0            | 18                       |                          |                            |                   |
| MA           | FY 2004 ADDI      | \$87,665              | \$87,665   | \$0            | \$0            | 16                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$49,988              | \$49,988   | \$0            | \$0            | 12                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$24,944              | \$24,944   | \$0            | \$0            | 5                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$24,944              | \$24,944   | \$0            | \$0            | 5                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$261,831             | \$261,831  | \$0            | \$0            | 56                       | \$4,676.00               | \$135,924.00               | 82.1 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| TAUNTON CON | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0              | 0                        |                          |                            |                   |
| MA          | FY 2004 ADDI      | \$51,057              | \$51,057         | \$0            | \$0              | 10                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$36,779              | \$36,779         | \$0            | \$0              | 6                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$18,353              | \$18,353         | \$0            | \$0              | 5                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$18,353              | \$18,353         | \$0            | \$0              | 3                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$124,542</b>      | <b>\$124,542</b> | <b>\$0</b>     | <b>\$0</b>       | <b>24</b>                | <b>\$5,189.00</b>        | <b>\$196,836.00</b>        | <b>16.7 %</b>     |
| VERMONT     | FY 2003 ADDI      | \$155,142             | \$155,142        | N/A            | \$0              | 8                        |                          |                            |                   |
| VT          | FY 2004 ADDI      | \$183,072             | \$183,072        | \$0            | \$0              | 20                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$104,391             | \$104,391        | \$0            | \$0              | 11                       |                          |                            |                   |
|             | FY 2006 ADDI      | \$52,091              | \$20,000         | \$0            | \$32,091         | 2                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$52,091              | \$0              | \$0            | \$52,091         | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$546,787</b>      | <b>\$462,605</b> | <b>\$0</b>     | <b>\$84,182</b>  | <b>41</b>                | <b>\$11,283.00</b>       | <b>\$148,413.00</b>        | <b>4.9 %</b>      |
| WORCESTER   | FY 2003 ADDI      | \$89,941              | \$89,941         | N/A            | \$0              | 32                       |                          |                            |                   |
| MA          | FY 2004 ADDI      | \$106,133             | \$103,663        | \$0            | \$2,470          | 20                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$60,519              | \$0              | \$0            | \$60,519         | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$30,199              | \$0              | \$0            | \$30,199         | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$30,199              | \$0              | \$0            | \$30,199         | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$316,991</b>      | <b>\$193,604</b> | <b>\$0</b>     | <b>\$123,387</b> | <b>52</b>                | <b>\$3,723.00</b>        | <b>\$146,622.00</b>        | <b>76.9 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>BUFFALO</b>     |                   |                       |            |                |                |                          |                          |                            |                   |
| ALBANY             | FY 2003 ADDI      | \$62,246              | \$62,246   | N/A            | \$0            | 8                        |                          |                            |                   |
|                    | FY 2004 ADDI      | \$73,453              | \$73,453   | \$0            | \$0            | 8                        |                          |                            |                   |
| NY                 | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$135,699             | \$135,699  | \$0            | \$0            | 16                       | \$8,481.00               | \$57,214.00                | 43.8 %            |
| <b>AMHERST CON</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                    | FY 2003 ADDI      | \$62,337              | \$62,337   | N/A            | \$0            | 15                       |                          |                            |                   |
|                    | FY 2004 ADDI      | \$73,560              | \$73,560   | \$0            | \$0            | 16                       |                          |                            |                   |
| NY                 | FY 2005 ADDI      | \$41,945              | \$41,945   | \$0            | \$0            | 6                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$20,930              | \$19,092   | \$1,838        | \$0            | 4                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$20,930              | \$9,400    | \$0            | \$11,530       | 1                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$219,702             | \$206,334  | \$1,838        | \$11,530       | 42                       | \$4,913.00               | \$64,451.00                | 14.3 %            |
| <b>BUFFALO</b>     |                   |                       |            |                |                |                          |                          |                            |                   |
|                    | FY 2003 ADDI      | \$180,862             | \$180,862  | N/A            | \$0            | 46                       |                          |                            |                   |
|                    | FY 2004 ADDI      | \$213,422             | \$174,304  | \$0            | \$39,118       | 42                       |                          |                            |                   |
| NY                 | FY 2005 ADDI      | \$121,698             | \$0        | \$0            | \$121,698      | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$60,726              | \$0        | \$0            | \$60,726       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$60,726              | \$0        | \$0            | \$60,726       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$637,434             | \$355,166  | \$0            | \$282,268      | 88                       | \$4,036.00               | \$53,672.00                | 50 %              |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| ERIE CO CON      | FY 2003 ADDI      | \$62,809              | \$62,809         | N/A            | \$0             | 9                        |                          |                            |                   |
| NY               | FY 2004 ADDI      | \$74,116              | \$74,116         | \$0            | \$0             | 10                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$42,263              | \$42,263         | \$0            | \$0             | 6                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$21,089              | \$21,089         | \$0            | \$0             | 3                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$21,089              | \$21,089         | \$0            | \$0             | 3                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$221,366</b>      | <b>\$221,366</b> | <b>\$0</b>     | <b>\$0</b>      | <b>31</b>                | <b>\$7,141.00</b>        | <b>\$71,314.00</b>         | <b>6.5 %</b>      |
| JEFFERSON CO CON | FY 2003 ADDI      | \$61,742              | \$61,742         | N/A            | \$0             | 5                        |                          |                            |                   |
| NY               | FY 2004 ADDI      | \$72,858              | \$70,358         | \$2,500        | \$0             | 9                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$41,441              | \$41,441         | \$0            | \$0             | 6                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$22,189              | \$22,189         | \$0            | \$0             | 4                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$22,189              | \$0              | \$0            | \$22,189        | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$220,419</b>      | <b>\$195,730</b> | <b>\$2,500</b> | <b>\$22,189</b> | <b>24</b>                | <b>\$8,155.00</b>        | <b>\$45,512.00</b>         | <b>4.2 %</b>      |
| MONROE CO CON    | FY 2003 ADDI      | \$75,927              | \$75,927         | N/A            | \$0             | 19                       |                          |                            |                   |
| NY               | FY 2004 ADDI      | \$89,596              | \$89,596         | \$0            | \$0             | 23                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$51,090              | \$25,000         | \$0            | \$26,090        | 4                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$29,617              | \$0              | \$0            | \$29,617        | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$29,617              | \$0              | \$0            | \$29,617        | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$275,847</b>      | <b>\$190,523</b> | <b>\$0</b>     | <b>\$85,324</b> | <b>46</b>                | <b>\$4,142.00</b>        | <b>\$91,126.00</b>         | <b>34.8 %</b>     |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u>   | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u>  |               |
|-----------------|-----------------------|------------------|------------------|-----------------|--------------------------|--------------------------|----------------------------|--------------------|---------------|
| ONONDAGA CO CON |                       |                  |                  |                 |                          |                          |                            |                    |               |
|                 | FY 2003 ADDI          | \$52,301         | \$52,301         | N/A             | \$0                      | 3                        |                            |                    |               |
| NY              | FY 2004 ADDI          | \$61,717         | \$60,000         | \$0             | \$1,717                  | 6                        |                            |                    |               |
|                 | FY 2005 ADDI          | \$35,192         | \$0              | \$0             | \$35,192                 | 0                        |                            |                    |               |
|                 | FY 2006 ADDI          | \$17,561         | \$0              | \$0             | \$17,561                 | 0                        |                            |                    |               |
|                 | FY 2007 ADDI          | \$17,561         | \$0              | \$0             | \$17,561                 | 0                        |                            |                    |               |
|                 | <b>TOTAL ADDI</b>     | <b>\$184,332</b> | <b>\$112,301</b> | <b>\$0</b>      | <b>\$72,031</b>          | <b>9</b>                 | <b>\$12,478.00</b>         | <b>\$94,444.00</b> | <b>22.2 %</b> |
| ROCHESTER       |                       |                  |                  |                 |                          |                          |                            |                    |               |
|                 | FY 2003 ADDI          | \$139,476        | \$139,476        | N/A             | \$0                      | 33                       |                            |                    |               |
| NY              | FY 2004 ADDI          | \$164,586        | \$126,944        | \$37,642        | \$0                      | 29                       |                            |                    |               |
|                 | FY 2005 ADDI          | \$93,851         | \$70,174         | \$23,677        | \$0                      | 14                       |                            |                    |               |
|                 | FY 2006 ADDI          | \$46,831         | \$33,664         | \$13,167        | \$0                      | 9                        |                            |                    |               |
|                 | FY 2007 ADDI          | \$46,831         | \$0              | \$0             | \$46,831                 | 0                        |                            |                    |               |
|                 | <b>TOTAL ADDI</b>     | <b>\$491,575</b> | <b>\$370,258</b> | <b>\$74,486</b> | <b>\$46,831</b>          | <b>85</b>                | <b>\$4,356.00</b>          | <b>\$54,604.00</b> | <b>85.9 %</b> |
| SCHENECTADY CON |                       |                  |                  |                 |                          |                          |                            |                    |               |
|                 | FY 2003 ADDI          | \$81,195         | \$81,195         | N/A             | \$0                      | 7                        |                            |                    |               |
| NY              | FY 2004 ADDI          | \$95,813         | \$95,813         | \$0             | \$0                      | 11                       |                            |                    |               |
|                 | FY 2005 ADDI          | \$54,635         | \$54,635         | \$0             | \$0                      | 7                        |                            |                    |               |
|                 | FY 2006 ADDI          | \$27,262         | \$27,262         | \$0             | \$0                      | 4                        |                            |                    |               |
|                 | FY 2007 ADDI          | \$27,262         | \$11,700         | \$0             | \$15,562                 | 1                        |                            |                    |               |
|                 | <b>TOTAL ADDI</b>     | <b>\$286,167</b> | <b>\$270,605</b> | <b>\$0</b>      | <b>\$15,562</b>          | <b>30</b>                | <b>\$9,020.00</b>          | <b>\$80,455.00</b> | <b>46.7 %</b> |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u>  | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------------|-----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SYRACUSE  | FY 2003 ADDI      | \$91,829              | \$91,829         | N/A             | \$0            | 33                       |                          |                            |                   |
|           | FY 2004 ADDI      | \$108,360             | \$102,350        | \$6,010         | \$0            | 34                       |                          |                            |                   |
| NY        | FY 2005 ADDI      | \$61,789              | \$54,789         | \$7,000         | \$0            | 22                       |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0              | \$0             | \$0            | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0              | \$0             | \$0            | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$261,978</b>      | <b>\$248,968</b> | <b>\$13,010</b> | <b>\$0</b>     | <b>89</b>                | <b>\$2,797.00</b>        | <b>\$61,335.00</b>         | <b>50.6 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>CARIBBEAN</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| BAYAMON          | FY 2003 ADDI      | \$46,280              | \$46,280   | N/A            | \$0            | 3                        |                          |                            |                   |
| PR               | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$46,280              | \$46,280   | \$0            | \$0            | 3                        | \$15,427.00              | \$58,227.00                | 100 %             |
| <b>CAROLINA</b>  |                   |                       |            |                |                |                          |                          |                            |                   |
|                  | FY 2003 ADDI      | \$37,654              | \$37,654   | N/A            | \$0            | 11                       |                          |                            |                   |
| PR               | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$37,654              | \$37,654   | \$0            | \$0            | 11                       | \$3,423.00               | \$100,925.00               | 100 %             |
| <b>PONCE</b>     |                   |                       |            |                |                |                          |                          |                            |                   |
|                  | FY 2003 ADDI      | \$45,614              | \$45,614   | N/A            | \$0            | 2                        |                          |                            |                   |
| PR               | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$45,614              | \$45,614   | \$0            | \$0            | 2                        | \$22,807.00              | \$80,000.00                | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| PUERTO RICO | FY 2003 ADDI      | \$498,685             | \$498,685  | N/A            | \$0            | 40                       |                          |                            |                   |
| PR          | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | \$498,685             | \$498,685  | \$0            | \$0            | 40                       | \$12,467.00              | \$50,601.00                | 100 %             |
| SAN JUAN    | FY 2003 ADDI      | \$171,552             | \$171,552  | N/A            | \$0            | 5                        |                          |                            |                   |
| PR          | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | \$171,552             | \$171,552  | \$0            | \$0            | 5                        | \$34,310.00              | \$112,290.00               | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>            |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|--------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>CHICAGO</b>       |                   |                       |                    |                |                  |                          |                          |                            |                   |
| CHICAGO              | FY 2003 ADDI      | \$1,359,687           | \$1,359,687        | N/A            | \$0              | 57                       |                          |                            |                   |
| IL                   | FY 2004 ADDI      | \$1,604,471           | \$1,604,471        | \$0            | \$0              | 153                      |                          |                            |                   |
|                      | FY 2005 ADDI      | \$914,904             | \$914,904          | \$0            | \$0              | 79                       |                          |                            |                   |
|                      | FY 2006 ADDI      | \$456,529             | \$456,529          | \$0            | \$0              | 38                       |                          |                            |                   |
|                      | FY 2007 ADDI      | \$456,529             | \$325,193          | \$0            | \$131,336        | 28                       |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$4,792,120</b>    | <b>\$4,660,784</b> | <b>\$0</b>     | <b>\$131,336</b> | <b>355</b>               | <b>\$13,129.00</b>       | <b>\$171,683.00</b>        | <b>85.4 %</b>     |
| <b>COOK CO CON</b>   |                   |                       |                    |                |                  |                          |                          |                            |                   |
| COOK CO CON          | FY 2003 ADDI      | \$354,822             | \$354,822          | N/A            | \$0              | 36                       |                          |                            |                   |
| IL                   | FY 2004 ADDI      | \$398,640             | \$398,640          | \$0            | \$0              | 40                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$227,313             | \$74,000           | \$0            | \$153,313        | 7                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$111,012             | \$0                | \$0            | \$111,012        | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$111,012             | \$0                | \$0            | \$111,012        | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$1,202,799</b>    | <b>\$827,462</b>   | <b>\$0</b>     | <b>\$375,337</b> | <b>83</b>                | <b>\$9,969.00</b>        | <b>\$130,899.00</b>        | <b>73.5 %</b>     |
| <b>DUPAGE CO CON</b> |                   |                       |                    |                |                  |                          |                          |                            |                   |
| DUPAGE CO CON        | FY 2003 ADDI      | \$147,270             | \$147,270          | N/A            | \$0              | 5                        |                          |                            |                   |
| IL                   | FY 2004 ADDI      | \$173,767             | \$173,767          | \$0            | \$0              | 18                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$99,085              | \$99,085           | \$0            | \$0              | 9                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$49,443              | \$49,443           | \$0            | \$0              | 5                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$49,443              | \$0                | \$0            | \$49,443         | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$519,008</b>      | <b>\$469,565</b>   | <b>\$0</b>     | <b>\$49,443</b>  | <b>37</b>                | <b>\$12,691.00</b>       | <b>\$172,404.00</b>        | <b>54.1 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u>   | <u>Balance</u>     | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|--------------------|------------------|--------------------|--------------------------|--------------------------|----------------------------|-------------------|
| ILLINOIS    | FY 2003 ADDI      | \$992,347             | \$992,347          | N/A              | \$0                | 129                      |                          |                            |                   |
| IL          | FY 2004 ADDI      | \$1,139,729           | \$843,015          | \$167,902        | \$128,812          | 108                      |                          |                            |                   |
|             | FY 2005 ADDI      | \$650,063             | \$0                | \$0              | \$650,063          | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$328,415             | \$0                | \$0              | \$328,415          | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$327,881             | \$0                | \$0              | \$327,881          | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$3,438,435</b>    | <b>\$1,835,362</b> | <b>\$167,902</b> | <b>\$1,435,171</b> | <b>237</b>               | <b>\$7,744.00</b>        | <b>\$76,522.00</b>         | <b>27 %</b>       |
| KANE CO CON | FY 2003 ADDI      | \$0                   | \$0                | N/A              | \$0                | 0                        |                          |                            |                   |
| IL          | FY 2004 ADDI      | \$0                   | \$0                | \$0              | \$0                | 0                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$29,061              | \$0                | \$0              | \$29,061           | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$14,501              | \$0                | \$0              | \$14,501           | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$14,214              | \$0                | \$0              | \$14,214           | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$57,776</b>       | <b>\$0</b>         | <b>\$0</b>       | <b>\$57,776</b>    | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |
| LAKE CO CON | FY 2003 ADDI      | \$96,769              | \$96,769           | N/A              | \$0                | 17                       |                          |                            |                   |
| IL          | FY 2004 ADDI      | \$113,983             | \$113,983          | \$0              | \$0                | 21                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$64,996              | \$64,996           | \$0              | \$0                | 12                       |                          |                            |                   |
|             | FY 2006 ADDI      | \$32,432              | \$32,432           | \$0              | \$0                | 6                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$32,432              | \$32,432           | \$0              | \$0                | 8                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$340,612</b>      | <b>\$340,612</b>   | <b>\$0</b>       | <b>\$0</b>         | <b>64</b>                | <b>\$5,322.00</b>        | <b>\$131,019.00</b>        | <b>64.1 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>  |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| MADISON CO | FY 2003 ADDI      | \$63,865              | \$63,865         | N/A            | \$0              | 15                       |                          |                            |                   |
| IL         | FY 2004 ADDI      | \$75,362              | \$75,362         | \$0            | \$0              | 19                       |                          |                            |                   |
|            | FY 2005 ADDI      | \$42,973              | \$42,973         | \$0            | \$0              | 13                       |                          |                            |                   |
|            | FY 2006 ADDI      | \$21,443              | \$21,443         | \$0            | \$0              | 6                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$21,443              | \$0              | \$0            | \$21,443         | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | <b>\$225,086</b>      | <b>\$203,643</b> | <b>\$0</b>     | <b>\$21,443</b>  | <b>53</b>                | <b>\$3,842.00</b>        | <b>\$72,165.00</b>         | <b>15.1 %</b>     |
| MCHENRY CO | FY 2003 ADDI      | \$29,507              | \$0              | N/A            | \$29,507         | 0                        |                          |                            |                   |
| IL         | FY 2004 ADDI      | \$35,026              | \$0              | \$0            | \$35,026         | 0                        |                          |                            |                   |
|            | FY 2005 ADDI      | \$19,973              | \$0              | \$0            | \$19,973         | 0                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$9,966               | \$0              | \$0            | \$9,966          | 0                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$9,966               | \$0              | \$0            | \$9,966          | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | <b>\$104,438</b>      | <b>\$0</b>       | <b>\$0</b>     | <b>\$104,438</b> | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |
| PEORIA     | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0              | 0                        |                          |                            |                   |
| IL         | FY 2004 ADDI      | \$51,254              | \$51,254         | \$0            | \$0              | 7                        |                          |                            |                   |
|            | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | <b>\$51,254</b>       | <b>\$51,254</b>  | <b>\$0</b>     | <b>\$0</b>       | <b>7</b>                 | <b>\$7,322.00</b>        | <b>\$62,563.00</b>         | <b>28.6 %</b>     |

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From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| ROCKFORD         | FY 2003 ADDI      | \$53,659              | \$53,659   | N/A            | \$0            | 6                        |                          |                            |                   |
| IL               | FY 2004 ADDI      | \$63,319              | \$63,319   | \$0            | \$0            | 7                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$36,106              | \$36,106   | \$0            | \$0            | 11                       |                          |                            |                   |
|                  | FY 2006 ADDI      | \$18,017              | \$18,017   | \$0            | \$0            | 4                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$18,017              | \$14,220   | \$0            | \$3,797        | 3                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$189,118             | \$185,321  | \$0            | \$3,797        | 31                       | \$5,978.00               | \$81,509.00                | 67.7 %            |
| ST. CLAIR CO CON | FY 2003 ADDI      | \$57,766              | \$57,766   | N/A            | \$0            | 25                       |                          |                            |                   |
| IL               | FY 2004 ADDI      | \$68,257              | \$68,257   | \$0            | \$0            | 34                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$38,921              | \$35,829   | \$0            | \$3,092        | 33                       |                          |                            |                   |
|                  | FY 2006 ADDI      | \$18,139              | \$0        | \$0            | \$18,139       | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$18,548              | \$0        | \$0            | \$18,548       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$201,631             | \$161,852  | \$0            | \$39,779       | 92                       | \$1,759.00               | \$82,773.00                | 53.3 %            |
| URBANA CON       | FY 2003 ADDI      | \$70,074              | \$70,074   | N/A            | \$0            | 8                        |                          |                            |                   |
| IL               | FY 2004 ADDI      | \$82,690              | \$82,690   | \$0            | \$0            | 17                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$47,151              | \$47,151   | \$0            | \$0            | 9                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$23,528              | \$5,450    | \$0            | \$18,078       | 1                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$23,528              | \$0        | \$0            | \$23,528       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$246,971             | \$205,365  | \$0            | \$41,606       | 35                       | \$5,868.00               | \$103,201.00               | 48.6 %            |

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From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| WILL CO   | FY 2003 ADDI      | \$27,057              | \$27,057   | N/A            | \$0            | 2                        |                          |                            |                   |
|           | FY 2004 ADDI      | \$31,928              | \$31,928   | \$0            | \$0            | 4                        |                          |                            |                   |
| IL        | FY 2005 ADDI      | \$18,206              | \$18,206   | \$0            | \$0            | 2                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$8,744               | \$0        | \$0            | \$8,744        | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$9,157               | \$0        | \$0            | \$9,157        | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$95,092              | \$77,191   | \$0            | \$17,901       | 8                        | \$9,649.00               | \$129,534.00               | 25 %              |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>            |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>COLUMBIA</b>      |                   |                       |            |                |                |                          |                          |                            |                   |
| BEAUFORT CO CON      | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| SC                   | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                      | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$12,156              | \$0        | \$0            | \$12,156       | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$12,156              | \$0        | \$0            | \$12,156       | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$24,312              | \$0        | \$0            | \$24,312       | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| <b>CHARLESTON</b>    |                   |                       |            |                |                |                          |                          |                            |                   |
| CHARLESTON           | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| SC                   | FY 2004 ADDI      | \$50,217              | \$22,500   | \$0            | \$27,717       | 5                        |                          |                            |                   |
|                      | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$50,217              | \$22,500   | \$0            | \$27,717       | 5                        | \$4,500.00               | \$158,197.00               | 80 %              |
| <b>CHARLESTON CO</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| CHARLESTON CO        | FY 2003 ADDI      | \$54,778              | \$54,778   | N/A            | \$0            | 12                       |                          |                            |                   |
| SC                   | FY 2004 ADDI      | \$64,640              | \$64,640   | \$0            | \$0            | 13                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$36,859              | \$36,859   | \$0            | \$0            | 6                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$18,392              | \$18,392   | \$0            | \$0            | 4                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$18,392              | \$0        | \$0            | \$18,392       | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$193,061             | \$174,669  | \$0            | \$18,392       | 35                       | \$4,991.00               | \$111,102.00               | 80 %              |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| COLUMBIA         | FY 2003 ADDI      | \$55,428              | \$55,428   | N/A            | \$0            | 12                       |                          |                            |                   |
| SC               | FY 2004 ADDI      | \$65,407              | \$55,000   | \$0            | \$10,407       | 11                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$120,835             | \$110,428  | \$0            | \$10,407       | 23                       | \$4,801.00               | \$102,652.00               | 13 %              |
| GREENVILLE CO    | FY 2003 ADDI      | \$68,041              | \$68,041   | N/A            | \$0            | 14                       |                          |                            |                   |
| SC               | FY 2004 ADDI      | \$80,290              | \$5,700    | \$0            | \$74,590       | 1                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$45,783              | \$0        | \$0            | \$45,783       | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$22,845              | \$0        | \$0            | \$22,845       | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$22,845              | \$0        | \$0            | \$22,845       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$239,804             | \$73,741   | \$0            | \$166,063      | 15                       | \$4,916.00               | \$80,750.00                | 86.7 %            |
| MYRTLE BEACH CON | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| SC               | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$17,372              | \$0        | \$0            | \$17,372       | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$17,372              | \$0        | \$0            | \$17,372       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$34,744              | \$0        | \$0            | \$34,744       | 0                        | \$0.00                   | \$0.00                     | 0 %               |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| RICHLAND CO    | FY 2003 ADDI      | \$42,399              | \$42,399    | N/A            | \$0            | 9                        |                          |                            |                   |
| SC             | FY 2004 ADDI      | \$50,032              | \$50,032    | \$0            | \$0            | 7                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$28,529              | \$5,000     | \$0            | \$23,529       | 1                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$14,236              | \$0         | \$0            | \$14,236       | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$14,236              | \$0         | \$0            | \$14,236       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$149,432             | \$97,431    | \$0            | \$52,001       | 17                       | \$5,731.00               | \$104,404.00               | 100 %             |
| SOUTH CAROLINA | FY 2003 ADDI      | \$606,114             | \$606,114   | N/A            | \$0            | 110                      |                          |                            |                   |
| SC             | FY 2004 ADDI      | \$665,138             | \$665,138   | \$0            | \$0            | 225                      |                          |                            |                   |
|                | FY 2005 ADDI      | \$445,207             | \$445,207   | \$0            | \$0            | 166                      |                          |                            |                   |
|                | FY 2006 ADDI      | \$192,628             | \$192,628   | \$0            | \$0            | 49                       |                          |                            |                   |
|                | FY 2007 ADDI      | \$182,386             | \$182,386   | \$0            | \$0            | 43                       |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$2,091,473           | \$2,091,473 | \$0            | \$0            | 593                      | \$3,527.00               | \$96,080.00                | 43.3 %            |
| SPARTANBURG CO | FY 2003 ADDI      | \$29,676              | \$29,676    | N/A            | \$0            | 4                        |                          |                            |                   |
| SC             | FY 2004 ADDI      | \$34,895              | \$34,895    | \$0            | \$0            | 6                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$19,898              | \$11,140    | \$0            | \$8,758        | 3                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$9,929               | \$0         | \$0            | \$9,929        | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$9,929               | \$0         | \$0            | \$9,929        | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$104,327             | \$75,711    | \$0            | \$28,616       | 13                       | \$5,824.00               | \$99,018.00                | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>     |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SUMTER CO CON | FY 2003 ADDI      | \$40,304              | \$40,304   | N/A            | \$0            | 18                       |                          |                            |                   |
|               | FY 2004 ADDI      | \$47,560              | \$35,017   | \$0            | \$12,543       | 11                       |                          |                            |                   |
| SC            | FY 2005 ADDI      | \$27,120              | \$0        | \$0            | \$27,120       | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$13,533              | \$0        | \$0            | \$13,533       | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$13,533              | \$0        | \$0            | \$13,533       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$142,050             | \$75,321   | \$0            | \$66,729       | 29                       | \$2,597.00               | \$3,112.00                 | 82.8 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>            |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u>  | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|------------------|-----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>COLUMBUS</b>      |                   |                       |                  |                 |                  |                          |                          |                            |                   |
| AKRON                | FY 2003 ADDI      | \$92,400              | \$92,400         | N/A             | \$0              | 22                       |                          |                            |                   |
| OH                   | FY 2004 ADDI      | \$109,035             | \$87,228         | \$21,807        | \$0              | 22                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$62,174              | \$47,750         | \$0             | \$14,424         | 10                       |                          |                            |                   |
|                      | FY 2006 ADDI      | \$31,024              | \$0              | \$0             | \$31,024         | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$31,024              | \$0              | \$0             | \$31,024         | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$325,657</b>      | <b>\$227,378</b> | <b>\$21,807</b> | <b>\$76,472</b>  | <b>54</b>                | <b>\$4,211.00</b>        | <b>\$97,861.00</b>         | <b>96.3 %</b>     |
| <b>BUTLER CO CON</b> |                   |                       |                  |                 |                  |                          |                          |                            |                   |
|                      | FY 2003 ADDI      | \$55,747              | \$55,747         | N/A             | \$0              | 15                       |                          |                            |                   |
| OH                   | FY 2004 ADDI      | \$65,783              | \$65,783         | \$0             | \$0              | 18                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$37,511              | \$11,400         | \$0             | \$26,111         | 3                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$18,718              | \$0              | \$0             | \$18,718         | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$18,718              | \$0              | \$0             | \$18,718         | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$196,477</b>      | <b>\$132,930</b> | <b>\$0</b>      | <b>\$63,547</b>  | <b>36</b>                | <b>\$3,692.00</b>        | <b>\$96,323.00</b>         | <b>33.3 %</b>     |
| <b>CINCINNATI</b>    |                   |                       |                  |                 |                  |                          |                          |                            |                   |
|                      | FY 2003 ADDI      | \$228,566             | \$228,566        | N/A             | \$0              | 33                       |                          |                            |                   |
| OH                   | FY 2004 ADDI      | \$269,714             | \$103,436        | \$0             | \$166,278        | 15                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$153,797             | \$0              | \$0             | \$153,797        | 0                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$76,743              | \$0              | \$0             | \$76,743         | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$76,743              | \$0              | \$0             | \$76,743         | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$805,563</b>      | <b>\$332,002</b> | <b>\$0</b>      | <b>\$473,561</b> | <b>48</b>                | <b>\$6,917.00</b>        | <b>\$90,397.00</b>         | <b>77.1 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| CLEVELAND       | FY 2003 ADDI      | \$259,281             | \$259,281   | N/A            | \$0            | 26                       |                          |                            |                   |
| OH              | FY 2004 ADDI      | \$305,959             | \$305,959   | \$0            | \$0            | 31                       |                          |                            |                   |
|                 | FY 2005 ADDI      | \$174,464             | \$50,000    | \$0            | \$124,464      | 5                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$87,056              | \$0         | \$0            | \$87,056       | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$87,056              | \$0         | \$0            | \$87,056       | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$913,816             | \$615,240   | \$0            | \$298,576      | 62                       | \$9,923.00               | \$110,081.00               | 93.5 %            |
| COLUMBUS        | FY 2003 ADDI      | \$333,503             | \$333,503   | N/A            | \$0            | 89                       |                          |                            |                   |
| OH              | FY 2004 ADDI      | \$393,544             | \$393,544   | \$0            | \$0            | 99                       |                          |                            |                   |
|                 | FY 2005 ADDI      | \$224,407             | \$224,407   | \$0            | \$0            | 56                       |                          |                            |                   |
|                 | FY 2006 ADDI      | \$111,977             | \$111,977   | \$0            | \$0            | 27                       |                          |                            |                   |
|                 | FY 2007 ADDI      | \$111,977             | \$50,473    | \$0            | \$61,504       | 11                       |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$1,175,408           | \$1,113,904 | \$0            | \$61,504       | 282                      | \$3,950.00               | \$92,761.00                | 80.5 %            |
| CUYAHOGA CO CON | FY 2003 ADDI      | \$183,685             | \$183,685   | N/A            | \$0            | 32                       |                          |                            |                   |
| OH              | FY 2004 ADDI      | \$216,753             | \$216,753   | \$0            | \$0            | 37                       |                          |                            |                   |
|                 | FY 2005 ADDI      | \$123,597             | \$123,597   | \$0            | \$0            | 17                       |                          |                            |                   |
|                 | FY 2006 ADDI      | \$61,726              | \$61,726    | \$0            | \$0            | 7                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$61,765              | \$30,000    | \$0            | \$31,765       | 3                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$647,526             | \$615,761   | \$0            | \$31,765       | 96                       | \$6,414.00               | \$113,406.00               | 24 %              |

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From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| DAYTON CON  | FY 2003 ADDI      | \$83,537              | \$83,537         | N/A            | \$0              | 20                       |                          |                            |                   |
| OH          | FY 2004 ADDI      | \$98,576              | \$85,986         | \$0            | \$12,590         | 19                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$56,210              | \$0              | \$0            | \$56,210         | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$33,426              | \$0              | \$0            | \$33,426         | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$33,426              | \$0              | \$0            | \$33,426         | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$305,175</b>      | <b>\$169,523</b> | <b>\$0</b>     | <b>\$135,652</b> | <b>39</b>                | <b>\$4,347.00</b>        | <b>\$71,727.00</b>         | <b>61.5 %</b>     |
| FRANKLIN CO | FY 2003 ADDI      | \$68,420              | \$68,420         | N/A            | \$0              | 17                       |                          |                            |                   |
| OH          | FY 2004 ADDI      | \$80,947              | \$21,116         | \$0            | \$59,831         | 4                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$46,158              | \$0              | \$0            | \$46,158         | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$23,054              | \$0              | \$0            | \$23,054         | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$23,054              | \$0              | \$0            | \$23,054         | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$241,633</b>      | <b>\$89,536</b>  | <b>\$0</b>     | <b>\$152,097</b> | <b>21</b>                | <b>\$4,264.00</b>        | <b>\$87,970.00</b>         | <b>23.8 %</b>     |
| HAMILTON CO | FY 2003 ADDI      | \$88,800              | \$88,800         | N/A            | \$0              | 14                       |                          |                            |                   |
| OH          | FY 2004 ADDI      | \$104,786             | \$104,786        | \$0            | \$0              | 18                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$59,751              | \$59,751         | \$0            | \$0              | 10                       |                          |                            |                   |
|             | FY 2006 ADDI      | \$32,165              | \$32,165         | \$0            | \$0              | 7                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$32,165              | \$31,742         | \$0            | \$423            | 5                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$317,667</b>      | <b>\$317,244</b> | <b>\$0</b>     | <b>\$423</b>     | <b>54</b>                | <b>\$5,875.00</b>        | <b>\$98,220.00</b>         | <b>64.8 %</b>     |

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| <u>PJ</u>     |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| LAKE CO       | FY 2003 ADDI      | \$33,394              | \$33,394    | N/A            | \$0            | 10                       |                          |                            |                   |
|               | FY 2004 ADDI      | \$39,405              | \$39,405    | \$0            | \$0            | 13                       |                          |                            |                   |
| OH            | FY 2005 ADDI      | \$22,470              | \$22,470    | \$0            | \$0            | 3                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$11,212              | \$0         | \$0            | \$11,212       | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$11,212              | \$0         | \$0            | \$11,212       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$117,693             | \$95,269    | \$0            | \$22,424       | 26                       | \$3,664.00               | \$99,769.00                | 26.9 %            |
| MONTGOMERY CO | FY 2003 ADDI      | \$77,700              | \$77,700    | N/A            | \$0            | 10                       |                          |                            |                   |
|               | FY 2004 ADDI      | \$91,781              | \$66,775    | \$0            | \$25,006       | 8                        |                          |                            |                   |
| OH            | FY 2005 ADDI      | \$52,335              | \$0         | \$0            | \$52,335       | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$26,115              | \$0         | \$0            | \$26,115       | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$26,115              | \$0         | \$0            | \$26,115       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$274,046             | \$144,475   | \$0            | \$129,571      | 18                       | \$8,026.00               | \$80,539.00                | 22.2 %            |
| OHIO          | FY 2003 ADDI      | \$1,280,520           | \$1,280,520 | N/A            | \$0            | 166                      |                          |                            |                   |
|               | FY 2004 ADDI      | \$1,510,750           | \$1,505,750 | \$5,000        | \$0            | 261                      |                          |                            |                   |
| OH            | FY 2005 ADDI      | \$861,462             | \$686,470   | \$174,992      | \$0            | 118                      |                          |                            |                   |
|               | FY 2006 ADDI      | \$422,063             | \$335,650   | \$86,413       | \$0            | 51                       |                          |                            |                   |
|               | FY 2007 ADDI      | \$422,024             | \$0         | \$0            | \$422,024      | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$4,496,819           | \$3,808,390 | \$266,405      | \$422,024      | 596                      | \$6,390.00               | \$66,504.00                | 12.2 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| STARK CO CON | FY 2003 ADDI      | \$53,242              | \$53,242   | N/A            | \$0            | 19                       |                          |                            |                   |
| OH           | FY 2004 ADDI      | \$62,827              | \$6,900    | \$0            | \$55,927       | 1                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$35,825              | \$0        | \$0            | \$35,825       | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$17,877              | \$0        | \$0            | \$17,877       | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$17,877              | \$0        | \$0            | \$17,877       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$187,648             | \$60,142   | \$0            | \$127,506      | 20                       | \$3,007.00               | \$72,093.00                | 30 %              |
| SUMMIT CO    | FY 2003 ADDI      | \$27,842              | \$27,842   | N/A            | \$0            | 2                        |                          |                            |                   |
| OH           | FY 2004 ADDI      | \$32,855              | \$32,855   | \$0            | \$0            | 4                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$18,734              | \$18,734   | \$0            | \$0            | 2                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$9,348               | \$9,348    | \$0            | \$0            | 1                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$9,348               | \$9,348    | \$0            | \$0            | 1                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$98,127              | \$98,127   | \$0            | \$0            | 10                       | \$9,813.00               | \$98,732.00                | 10 %              |
| TOLEDO       | FY 2003 ADDI      | \$124,013             | \$124,013  | N/A            | \$0            | 24                       |                          |                            |                   |
| OH           | FY 2004 ADDI      | \$146,339             | \$139,543  | \$6,796        | \$0            | 15                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$83,445              | \$83,445   | \$0            | \$0            | 22                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$41,639              | \$41,639   | \$0            | \$0            | 11                       |                          |                            |                   |
|              | FY 2007 ADDI      | \$41,639              | \$0        | \$0            | \$41,639       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$437,075             | \$388,640  | \$6,796        | \$41,639       | 72                       | \$5,398.00               | \$68,400.00                | 51.4 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>  |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| WARREN CON | FY 2003 ADDI      | \$38,577              | \$38,577   | N/A            | \$0            | 7                        |                          |                            |                   |
|            | FY 2004 ADDI      | \$45,522              | \$45,522   | \$0            | \$0            | 10                       |                          |                            |                   |
| OH         | FY 2005 ADDI      | \$25,958              | \$25,958   | \$0            | \$0            | 5                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$12,953              | \$12,953   | \$0            | \$0            | 3                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$12,953              | \$0        | \$0            | \$12,953       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$135,963             | \$123,010  | \$0            | \$12,953       | 25                       | \$4,920.00               | \$60,683.00                | 8 %               |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>              |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>DENVER</b>          |                   |                       |                  |                |                 |                          |                          |                            |                   |
| ADAMS CO CON           | FY 2003 ADDI      | \$72,019              | \$72,019         | N/A            | \$0             | 10                       |                          |                            |                   |
|                        | FY 2004 ADDI      | \$78,007              | \$78,007         | \$0            | \$0             | 8                        |                          |                            |                   |
| CO                     | FY 2005 ADDI      | \$44,481              | \$44,481         | \$0            | \$0             | 7                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$22,196              | \$22,196         | \$0            | \$0             | 4                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$24,638              | \$24,638         | \$0            | \$0             | 3                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | <b>\$241,341</b>      | <b>\$241,341</b> | <b>\$0</b>     | <b>\$0</b>      | <b>32</b>                | <b>\$7,542.00</b>        | <b>\$152,599.00</b>        | <b>28.1 %</b>     |
| <b>ARAPAHOE CO CON</b> |                   |                       |                  |                |                 |                          |                          |                            |                   |
|                        | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0             | 0                        |                          |                            |                   |
|                        | FY 2004 ADDI      | \$64,871              | \$64,871         | \$0            | \$0             | 7                        |                          |                            |                   |
| CO                     | FY 2005 ADDI      | \$36,991              | \$36,991         | \$0            | \$0             | 4                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$18,458              | \$18,458         | \$0            | \$0             | 2                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$18,461              | \$18,461         | \$0            | \$0             | 2                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | <b>\$138,781</b>      | <b>\$138,781</b> | <b>\$0</b>     | <b>\$0</b>      | <b>15</b>                | <b>\$9,252.00</b>        | <b>\$159,230.00</b>        | <b>20 %</b>       |
| <b>AURORA</b>          |                   |                       |                  |                |                 |                          |                          |                            |                   |
|                        | FY 2003 ADDI      | \$83,605              | \$83,605         | N/A            | \$0             | 22                       |                          |                            |                   |
|                        | FY 2004 ADDI      | \$98,656              | \$98,656         | \$0            | \$0             | 24                       |                          |                            |                   |
| CO                     | FY 2005 ADDI      | \$56,256              | \$25,107         | \$0            | \$31,149        | 3                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$28,071              | \$0              | \$0            | \$28,071        | 0                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$28,071              | \$0              | \$0            | \$28,071        | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | <b>\$294,659</b>      | <b>\$207,368</b> | <b>\$0</b>     | <b>\$87,291</b> | <b>49</b>                | <b>\$4,232.00</b>        | <b>\$144,773.00</b>        | <b>65.3 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| BOULDER CON      | FY 2003 ADDI      | \$0                   | \$0         | N/A            | \$0            | 0                        |                          |                            |                   |
| CO               | FY 2004 ADDI      | \$52,368              | \$52,368    | \$0            | \$0            | 5                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$25,333              | \$0         | \$0            | \$25,333       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$77,701              | \$52,368    | \$0            | \$25,333       | 5                        | \$10,474.00              | \$173,443.00               | 20 %              |
| COLORADO         | FY 2003 ADDI      | \$532,280             | \$532,280   | N/A            | \$0            | 91                       |                          |                            |                   |
| CO               | FY 2004 ADDI      | \$473,715             | \$473,715   | \$0            | \$0            | 72                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$362,057             | \$200,930   | \$0            | \$161,127      | 33                       |                          |                            |                   |
|                  | FY 2006 ADDI      | \$167,509             | \$0         | \$0            | \$167,509      | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$139,768             | \$0         | \$0            | \$139,768      | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$1,675,329           | \$1,206,925 | \$0            | \$468,404      | 196                      | \$6,158.00               | \$122,885.00               | 22.4 %            |
| COLORADO SPRINGS | FY 2003 ADDI      | \$113,801             | \$113,801   | N/A            | \$0            | 25                       |                          |                            |                   |
| CO               | FY 2004 ADDI      | \$134,289             | \$134,289   | \$0            | \$0            | 28                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$76,574              | \$76,574    | \$0            | \$0            | 16                       |                          |                            |                   |
|                  | FY 2006 ADDI      | \$38,210              | \$10,000    | \$0            | \$28,210       | 2                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$38,210              | \$0         | \$0            | \$38,210       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$401,084             | \$334,664   | \$0            | \$66,420       | 71                       | \$4,714.00               | \$117,391.00               | 26.8 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| DENVER       | FY 2003 ADDI      | \$260,161             | \$0        | N/A            | \$260,161      | 0                        |                          |                            |                   |
| CO           | FY 2004 ADDI      | \$306,998             | \$0        | \$0            | \$306,998      | 0                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$175,057             | \$0        | \$0            | \$175,057      | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$87,352              | \$0        | \$0            | \$87,352       | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$87,352              | \$0        | \$0            | \$87,352       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$916,920             | \$0        | \$0            | \$916,920      | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| FARGO        | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| ND           | FY 2004 ADDI      | \$55,825              | \$55,825   | \$0            | \$0            | 16                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$55,825              | \$55,825   | \$0            | \$0            | 16                       | \$3,489.00               | \$89,461.00                | 0 %               |
| FORT COLLINS | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| CO           | FY 2004 ADDI      | \$53,862              | \$53,862   | \$0            | \$0            | 12                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$53,862              | \$53,862   | \$0            | \$0            | 12                       | \$4,488.00               | \$150,351.00               | 33.3 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| JEFFERSON CO | FY 2003 ADDI      | \$38,231              | \$38,231   | N/A            | \$0            | 4                        |                          |                            |                   |
| CO           | FY 2004 ADDI      | \$45,096              | \$45,096   | \$0            | \$0            | 10                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$25,806              | \$25,806   | \$0            | \$0            | 4                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$12,831              | \$12,831   | \$0            | \$0            | 2                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$12,831              | \$0        | \$0            | \$12,831       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$134,795             | \$121,964  | \$0            | \$12,831       | 20                       | \$6,098.00               | \$54,897.00                | 50 %              |
| LAKESWOOD    | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| CO           | FY 2004 ADDI      | \$55,156              | \$55,156   | \$0            | \$0            | 10                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$55,156              | \$55,156   | \$0            | \$0            | 10                       | \$5,516.00               | \$122,336.00               | 20 %              |
| MONTANA      | FY 2003 ADDI      | \$244,980             | \$244,980  | N/A            | \$0            | 14                       |                          |                            |                   |
| MT           | FY 2004 ADDI      | \$289,084             | \$289,084  | \$0            | \$0            | 32                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$164,842             | \$164,842  | \$0            | \$0            | 17                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$82,255              | \$82,255   | \$0            | \$0            | 10                       |                          |                            |                   |
|              | FY 2007 ADDI      | \$82,255              | \$82,255   | \$0            | \$0            | 10                       |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$863,416             | \$863,416  | \$0            | \$0            | 83                       | \$10,403.00              | \$104,944.00               | 9.6 %             |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| NORTH DAKOTA | FY 2003 ADDI      | \$189,703             | \$189,703        | N/A            | \$0             | 55                       |                          |                            |                   |
| ND           | FY 2004 ADDI      | \$168,030             | \$159,178        | \$8,852        | \$0             | 55                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$127,647             | \$127,647        | \$0            | \$0             | 26                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$63,695              | \$63,695         | \$0            | \$0             | 18                       |                          |                            |                   |
|              | FY 2007 ADDI      | \$63,695              | \$63,695         | \$0            | \$0             | 13                       |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$612,770</b>      | <b>\$603,918</b> | <b>\$8,852</b> | <b>\$0</b>      | <b>167</b>               | <b>\$3,616.00</b>        | <b>\$79,057.00</b>         | <b>3.6 %</b>      |
| PROVO CON    | FY 2003 ADDI      | \$71,539              | \$71,539         | N/A            | \$0             | 5                        |                          |                            |                   |
| UT           | FY 2004 ADDI      | \$84,358              | \$84,358         | \$0            | \$0             | 9                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$48,103              | \$48,103         | \$0            | \$0             | 5                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$24,003              | \$24,003         | \$0            | \$0             | 4                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$23,934              | \$0              | \$0            | <b>\$23,934</b> | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$251,937</b>      | <b>\$228,003</b> | <b>\$0</b>     | <b>\$23,934</b> | <b>23</b>                | <b>\$9,913.00</b>        | <b>\$130,335.00</b>        | <b>8.7 %</b>      |
| PUEBLO CON   | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0             | 0                        |                          |                            |                   |
| CO           | FY 2004 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$13,201              | \$13,201         | \$0            | \$0             | 5                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$13,163              | \$13,163         | \$0            | \$0             | 4                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$26,364</b>       | <b>\$26,364</b>  | <b>\$0</b>     | <b>\$0</b>      | <b>9</b>                 | <b>\$2,929.00</b>        | <b>\$87,489.00</b>         | <b>55.6 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SALT LAKE CITY   | FY 2003 ADDI      | \$81,429              | \$81,429   | N/A            | \$0            | 27                       |                          |                            |                   |
| UT               | FY 2004 ADDI      | \$96,089              | \$96,089   | \$0            | \$0            | 28                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$54,792              | \$54,792   | \$0            | \$0            | 12                       |                          |                            |                   |
|                  | FY 2006 ADDI      | \$27,341              | \$27,341   | \$0            | \$0            | 7                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$27,341              | \$25,580   | \$0            | \$1,761        | 6                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$286,992             | \$285,231  | \$0            | \$1,761        | 80                       | \$3,565.00               | \$107,460.00               | 26.2 %            |
| SALT LAKE CO CON | FY 2003 ADDI      | \$111,417             | \$111,417  | N/A            | \$0            | 20                       |                          |                            |                   |
| UT               | FY 2004 ADDI      | \$131,475             | \$131,475  | \$0            | \$0            | 22                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$74,970              | \$74,970   | \$0            | \$0            | 38                       |                          |                            |                   |
|                  | FY 2006 ADDI      | \$37,409              | \$37,409   | \$0            | \$0            | 19                       |                          |                            |                   |
|                  | FY 2007 ADDI      | \$37,409              | \$0        | \$0            | \$37,409       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$392,680             | \$355,271  | \$0            | \$37,409       | 99                       | \$3,589.00               | \$105,262.00               | 16.2 %            |
| SOUTH DAKOTA     | FY 2003 ADDI      | \$205,567             | \$205,567  | N/A            | \$0            | 46                       |                          |                            |                   |
| SD               | FY 2004 ADDI      | \$242,575             | \$242,575  | \$0            | \$0            | 41                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$138,322             | \$138,322  | \$0            | \$0            | 21                       |                          |                            |                   |
|                  | FY 2006 ADDI      | \$69,022              | \$40,854   | \$0            | \$28,168       | 6                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$69,022              | \$0        | \$0            | \$69,022       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$724,508             | \$627,318  | \$0            | \$97,190       | 114                      | \$5,503.00               | \$98,659.00                | 7.9 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| UTAH      | FY 2003 ADDI      | \$170,619             | \$170,619  | N/A            | \$0            | 90                       |                          |                            |                   |
|           | FY 2004 ADDI      | \$201,395             | \$201,395  | \$0            | \$0            | 110                      |                          |                            |                   |
| UT        | FY 2005 ADDI      | \$114,840             | \$114,840  | \$0            | \$0            | 34                       |                          |                            |                   |
|           | FY 2006 ADDI      | \$57,305              | \$18,632   | \$0            | \$38,673       | 10                       |                          |                            |                   |
|           | FY 2007 ADDI      | \$57,374              | \$0        | \$0            | \$57,374       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$601,533             | \$505,486  | \$0            | \$96,047       | 244                      | \$2,072.00               | \$123,282.00               | 11.1 %            |
| WYOMING   | FY 2003 ADDI      | \$127,209             | \$127,209  | N/A            | \$0            | 10                       |                          |                            |                   |
|           | FY 2004 ADDI      | \$150,110             | \$150,110  | \$0            | \$0            | 16                       |                          |                            |                   |
| WY        | FY 2005 ADDI      | \$85,596              | \$85,596   | \$0            | \$0            | 9                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$42,712              | \$42,712   | \$0            | \$0            | 5                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$42,712              | \$42,712   | \$0            | \$0            | 5                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$448,339             | \$448,339  | \$0            | \$0            | 45                       | \$9,963.00               | \$120,163.00               | 6.7 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>DETROIT</b> |                   |                       |             |                |                |                          |                          |                            |                   |
| ANN ARBOR      | FY 2003 ADDI      | \$55,326              | \$55,326    | N/A            | \$0            | 6                        |                          |                            |                   |
| MI             | FY 2004 ADDI      | \$65,286              | \$61,040    | \$0            | \$4,246        | 7                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$120,612             | \$116,366   | \$0            | \$4,246        | 13                       | \$8,951.00               | \$120,034.00               | 61.5 %            |
| <b>DETROIT</b> |                   |                       |             |                |                |                          |                          |                            |                   |
|                | FY 2003 ADDI      | \$404,981             | \$404,981   | N/A            | \$0            | 48                       |                          |                            |                   |
| MI             | FY 2004 ADDI      | \$477,890             | \$477,890   | \$0            | \$0            | 61                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$272,503             | \$245,538   | \$0            | \$26,965       | 27                       |                          |                            |                   |
|                | FY 2006 ADDI      | \$135,977             | \$0         | \$0            | \$135,977      | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$135,977             | \$0         | \$0            | \$135,977      | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$1,427,328           | \$1,128,409 | \$0            | \$298,919      | 136                      | \$8,297.00               | \$89,522.00                | 99.3 %            |
| <b>FLINT</b>   |                   |                       |             |                |                |                          |                          |                            |                   |
|                | FY 2003 ADDI      | \$53,227              | \$53,227    | N/A            | \$0            | 4                        |                          |                            |                   |
| MI             | FY 2004 ADDI      | \$62,809              | \$62,809    | \$0            | \$0            | 15                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$116,036             | \$116,036   | \$0            | \$0            | 19                       | \$6,107.00               | \$51,139.00                | 57.9 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| GENESEE CO   | FY 2003 ADDI      | \$47,710              | \$47,710   | N/A            | \$0            | 11                       |                          |                            |                   |
| MI           | FY 2004 ADDI      | \$56,299              | \$56,299   | \$0            | \$0            | 14                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$32,103              | \$32,103   | \$0            | \$0            | 4                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$15,864              | \$15,864   | \$0            | \$0            | 3                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$15,864              | \$0        | \$0            | \$15,864       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$167,840             | \$151,976  | \$0            | \$15,864       | 32                       | \$4,749.00               | \$61,439.00                | 31.2 %            |
| GRAND RAPIDS | FY 2003 ADDI      | \$69,645              | \$69,645   | N/A            | \$0            | 16                       |                          |                            |                   |
| MI           | FY 2004 ADDI      | \$82,183              | \$82,183   | \$0            | \$0            | 17                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$46,863              | \$37,863   | \$9,000        | \$0            | 10                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$23,384              | \$23,384   | \$0            | \$0            | 6                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$23,384              | \$20,551   | \$0            | \$2,833        | 5                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$245,459             | \$233,626  | \$9,000        | \$2,833        | 54                       | \$4,326.00               | \$84,649.00                | 81.5 %            |
| KENT CO      | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| MI           | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$29,814              | \$0        | \$0            | \$29,814       | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$14,877              | \$0        | \$0            | \$14,877       | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$14,877              | \$0        | \$0            | \$14,877       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$59,568              | \$0        | \$0            | \$59,568       | 0                        | \$0.00                   | \$0.00                     | 0 %               |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>     |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|--------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| LANSING       | FY 2003 ADDI      | \$52,101              | \$52,101           | N/A            | \$0              | 12                       |                          |                            |                   |
| MI            | FY 2004 ADDI      | \$61,481              | \$57,042           | \$4,439        | \$0              | 11                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$0                   | \$0                | \$0            | \$0              | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$0                   | \$0                | \$0            | \$0              | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$0                   | \$0                | \$0            | \$0              | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | <b>\$113,582</b>      | <b>\$109,143</b>   | <b>\$4,439</b> | <b>\$0</b>       | <b>23</b>                | <b>\$4,745.00</b>        | <b>\$82,048.00</b>         | <b>34.8 %</b>     |
| MACOMB CO CON | FY 2003 ADDI      | \$48,121              | \$48,121           | N/A            | \$0              | 9                        |                          |                            |                   |
| MI            | FY 2004 ADDI      | \$56,784              | \$8,719            | \$0            | \$48,065         | 1                        |                          |                            |                   |
|               | FY 2005 ADDI      | \$32,380              | \$0                | \$0            | \$32,380         | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$34,500              | \$0                | \$0            | \$34,500         | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$34,500              | \$0                | \$0            | \$34,500         | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | <b>\$206,285</b>      | <b>\$56,840</b>    | <b>\$0</b>     | <b>\$149,445</b> | <b>10</b>                | <b>\$5,684.00</b>        | <b>\$123,390.00</b>        | <b>30 %</b>       |
| MICHIGAN      | FY 2003 ADDI      | \$1,269,189           | \$1,269,189        | N/A            | \$0              | 119                      |                          |                            |                   |
| MI            | FY 2004 ADDI      | \$1,441,063           | \$1,441,063        | \$0            | \$0              | 145                      |                          |                            |                   |
|               | FY 2005 ADDI      | \$920,838             | \$920,838          | \$0            | \$0              | 92                       |                          |                            |                   |
|               | FY 2006 ADDI      | \$424,529             | \$424,529          | \$0            | \$0              | 43                       |                          |                            |                   |
|               | FY 2007 ADDI      | \$413,310             | \$220,000          | \$0            | \$193,310        | 22                       |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | <b>\$4,468,929</b>    | <b>\$4,275,619</b> | <b>\$0</b>     | <b>\$193,310</b> | <b>421</b>               | <b>\$10,156.00</b>       | <b>\$73,694.00</b>         | <b>50.8 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| OAKLAND CO   | FY 2003 ADDI      | \$88,447              | \$88,447         | N/A            | \$0              | 12                       |                          |                            |                   |
| MI           | FY 2004 ADDI      | \$104,370             | \$20,000         | \$0            | \$84,370         | 2                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$70,971              | \$0              | \$0            | \$70,971         | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$35,414              | \$0              | \$0            | \$35,414         | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$35,414              | \$0              | \$0            | \$35,414         | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$334,616</b>      | <b>\$108,447</b> | <b>\$0</b>     | <b>\$226,169</b> | <b>14</b>                | <b>\$7,746.00</b>        | <b>\$112,479.00</b>        | <b>28.6 %</b>     |
| WASHTENAW CO | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0              | 0                        |                          |                            |                   |
| MI           | FY 2004 ADDI      | \$56,618              | \$50,140         | \$6,478        | \$0              | 6                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$16,775              | \$16,775         | \$0            | \$0              | 2                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$16,775              | \$0              | \$0            | \$16,775         | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$90,168</b>       | <b>\$66,915</b>  | <b>\$6,478</b> | <b>\$16,775</b>  | <b>8</b>                 | <b>\$8,364.00</b>        | <b>\$127,250.00</b>        | <b>62.5 %</b>     |
| WAYNE CO CON | FY 2003 ADDI      | \$119,071             | \$119,071        | N/A            | \$0              | 11                       |                          |                            |                   |
| MI           | FY 2004 ADDI      | \$140,507             | \$140,507        | \$0            | \$0              | 24                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$80,120              | \$80,120         | \$0            | \$0              | 13                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$39,979              | \$39,979         | \$0            | \$0              | 7                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$51,198              | \$0              | \$0            | \$51,198         | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$430,875</b>      | <b>\$379,677</b> | <b>\$0</b>     | <b>\$51,198</b>  | <b>55</b>                | <b>\$6,903.00</b>        | <b>\$103,013.00</b>        | <b>76.4 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>         |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|-------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>FORT WORTH</b> |                   |                       |             |                |                  |                          |                          |                            |                   |
| AMARILLO          | FY 2003 ADDI      | \$52,093              | \$52,093    | N/A            | \$0              | 6                        |                          |                            |                   |
|                   | FY 2004 ADDI      | \$61,471              | \$61,471    | \$0            | \$0              | 7                        |                          |                            |                   |
| TX                | FY 2005 ADDI      | \$35,052              | \$35,052    | \$0            | \$0              | 4                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$17,491              | \$0         | \$0            | \$17,491         | 0                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$17,491              | \$0         | \$0            | \$17,491         | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$183,598             | \$148,616   | \$0            | <b>\$34,982</b>  | 17                       | \$8,742.00               | \$59,253.00                | 52.9 %            |
| <b>ARLINGTON</b>  |                   |                       |             |                |                  |                          |                          |                            |                   |
|                   | FY 2003 ADDI      | \$108,456             | \$108,456   | N/A            | \$0              | 19                       |                          |                            |                   |
|                   | FY 2004 ADDI      | \$127,982             | \$127,982   | \$0            | \$0              | 19                       |                          |                            |                   |
| TX                | FY 2005 ADDI      | \$72,978              | \$72,978    | \$0            | \$0              | 10                       |                          |                            |                   |
|                   | FY 2006 ADDI      | \$36,415              | \$36,415    | \$0            | \$0              | 8                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$36,415              | \$36,415    | \$0            | \$0              | 5                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$382,246             | \$382,246   | \$0            | <b>\$0</b>       | 61                       | \$6,266.00               | \$91,129.00                | 54.1 %            |
| <b>DALLAS</b>     |                   |                       |             |                |                  |                          |                          |                            |                   |
|                   | FY 2003 ADDI      | \$534,125             | \$534,125   | N/A            | \$0              | 60                       |                          |                            |                   |
|                   | FY 2004 ADDI      | \$630,284             | \$630,284   | \$0            | \$0              | 77                       |                          |                            |                   |
| TX                | FY 2005 ADDI      | \$359,401             | \$359,401   | \$0            | \$0              | 48                       |                          |                            |                   |
|                   | FY 2006 ADDI      | \$179,338             | \$179,338   | \$0            | \$0              | 20                       |                          |                            |                   |
|                   | FY 2007 ADDI      | \$179,338             | \$0         | \$0            | \$179,338        | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$1,882,486           | \$1,703,148 | \$0            | <b>\$179,338</b> | 205                      | \$8,308.00               | \$94,802.00                | 94.1 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| DALLAS CO | FY 2003 ADDI      | \$38,321              | \$38,321   | N/A            | \$0            | 6                        |                          |                            |                   |
| TX        | FY 2004 ADDI      | \$45,220              | \$45,220   | \$0            | \$0            | 5                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$27,675              | \$27,675   | \$0            | \$0            | 4                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$13,470              | \$13,470   | \$0            | \$0            | 2                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$13,470              | \$0        | \$0            | \$13,470       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$138,156             | \$124,686  | \$0            | \$13,470       | 17                       | \$7,334.00               | \$84,322.00                | 100 %             |
| DENTON    | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| TX        | FY 2004 ADDI      | \$51,438              | \$38,819   | \$12,619       | \$0            | 12                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$51,438              | \$38,819   | \$12,619       | \$0            | 12                       | \$3,235.00               | \$78,078.00                | 75 %              |
| EL PASO   | FY 2003 ADDI      | \$149,123             | \$149,123  | N/A            | \$0            | 8                        |                          |                            |                   |
| TX        | FY 2004 ADDI      | \$175,969             | \$175,969  | \$0            | \$0            | 18                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$100,341             | \$100,341  | \$0            | \$0            | 11                       |                          |                            |                   |
|           | FY 2006 ADDI      | \$50,070              | \$50,070   | \$0            | \$0            | 6                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$50,070              | \$0        | \$0            | \$50,070       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$525,573             | \$475,503  | \$0            | \$50,070       | 43                       | \$11,058.00              | \$74,344.00                | 95.3 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>  |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| FORT WORTH | FY 2003 ADDI      | \$189,612             | \$189,612  | N/A            | \$0            | 18                       |                          |                            |                   |
| TX         | FY 2004 ADDI      | \$223,870             | \$223,870  | \$0            | \$0            | 26                       |                          |                            |                   |
|            | FY 2005 ADDI      | \$127,586             | \$127,586  | \$0            | \$0            | 17                       |                          |                            |                   |
|            | FY 2006 ADDI      | \$63,699              | \$63,699   | \$0            | \$0            | 8                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$63,699              | \$48,913   | \$0            | \$14,786       | 7                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$668,466             | \$653,680  | \$0            | \$14,786       | 76                       | \$8,601.00               | \$77,770.00                | 80.3 %            |
| GARLAND    | FY 2003 ADDI      | \$49,895              | \$49,895   | N/A            | \$0            | 4                        |                          |                            |                   |
| TX         | FY 2004 ADDI      | \$58,877              | \$58,877   | \$0            | \$0            | 7                        |                          |                            |                   |
|            | FY 2005 ADDI      | \$33,573              | \$33,573   | \$0            | \$0            | 4                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$16,753              | \$16,753   | \$0            | \$0            | 2                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$16,753              | \$0        | \$0            | \$16,753       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$175,851             | \$159,098  | \$0            | \$16,753       | 17                       | \$9,359.00               | \$99,529.00                | 64.7 %            |
| IRVING     | FY 2003 ADDI      | \$79,374              | \$79,374   | N/A            | \$0            | 5                        |                          |                            |                   |
| TX         | FY 2004 ADDI      | \$93,663              | \$93,663   | \$0            | \$0            | 10                       |                          |                            |                   |
|            | FY 2005 ADDI      | \$53,409              | \$53,409   | \$0            | \$0            | 6                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$26,651              | \$26,651   | \$0            | \$0            | 3                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$26,651              | \$0        | \$0            | \$26,651       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$279,748             | \$253,097  | \$0            | \$26,651       | 24                       | \$10,546.00              | \$110,919.00               | 62.5 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| LUBBOCK        | FY 2003 ADDI      | \$74,786              | \$74,786   | N/A            | \$0            | 8                        |                          |                            |                   |
| TX             | FY 2004 ADDI      | \$88,249              | \$88,249   | \$0            | \$0            | 11                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$50,322              | \$31,664   | \$0            | \$18,658       | 4                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$25,110              | \$0        | \$0            | \$25,110       | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$25,110              | \$0        | \$0            | \$25,110       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$263,577             | \$194,699  | \$0            | \$68,878       | 23                       | \$8,465.00               | \$68,020.00                | 73.9 %            |
| PLANO          | FY 2003 ADDI      | \$30,620              | \$30,620   | N/A            | \$0            | 6                        |                          |                            |                   |
| TX             | FY 2004 ADDI      | \$36,133              | \$36,133   | \$0            | \$0            | 7                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$20,604              | \$11,759   | \$0            | \$8,845        | 2                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$10,281              | \$0        | \$0            | \$10,281       | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$10,281              | \$0        | \$0            | \$10,281       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$107,919             | \$78,512   | \$0            | \$29,407       | 15                       | \$5,234.00               | \$122,570.00               | 66.7 %            |
| TARRANT CO CON | FY 2003 ADDI      | \$92,918              | \$92,918   | N/A            | \$0            | 20                       |                          |                            |                   |
| TX             | FY 2004 ADDI      | \$109,543             | \$109,543  | \$0            | \$0            | 30                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$62,534              | \$62,534   | \$0            | \$0            | 13                       |                          |                            |                   |
|                | FY 2006 ADDI      | \$29,889              | \$29,889   | \$0            | \$0            | 7                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$29,889              | \$0        | \$0            | \$29,889       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$324,773             | \$294,884  | \$0            | \$29,889       | 70                       | \$4,213.00               | \$75,378.00                | 72.9 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| TEXAS     | FY 2003 ADDI      | \$2,015,759           | \$2,015,759 | N/A            | \$0            | 260                      |                          |                            |                   |
|           | FY 2004 ADDI      | \$2,236,339           | \$2,095,677 | \$8,000        | \$132,662      | 228                      |                          |                            |                   |
| TX        | FY 2005 ADDI      | \$1,344,356           | \$0         | \$0            | \$1,344,356    | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$672,413             | \$0         | \$0            | \$672,413      | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$673,861             | \$0         | \$0            | \$673,861      | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$6,942,728           | \$4,111,436 | \$8,000        | \$2,823,292    | 488                      | \$8,425.00               | \$87,804.00                | 74.6 %            |
| WACO      | FY 2003 ADDI      | \$52,762              | \$52,762    | N/A            | \$0            | 5                        |                          |                            |                   |
|           | FY 2004 ADDI      | \$62,261              | \$62,261    | \$0            | \$0            | 8                        |                          |                            |                   |
| TX        | FY 2005 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$115,023             | \$115,023   | \$0            | \$0            | 13                       | \$8,848.00               | \$69,192.00                | 76.9 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>            |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>GREENSBORO</b>    |                   |                       |            |                |                |                          |                          |                            |                   |
| ASHEVILLE CON        | FY 2003 ADDI      | \$74,239              | \$74,239   | N/A            | \$0            | 8                        |                          |                            |                   |
|                      | FY 2004 ADDI      | \$87,604              | \$87,604   | \$0            | \$0            | 11                       |                          |                            |                   |
| NC                   | FY 2005 ADDI      | \$49,954              | \$49,954   | \$0            | \$0            | 8                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$24,926              | \$24,926   | \$0            | \$0            | 4                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$24,926              | \$0        | \$0            | \$24,926       | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$261,649             | \$236,723  | \$0            | \$24,926       | 31                       | \$7,636.00               | \$114,795.00               | 29 %              |
| <b>CHARLOTTE CON</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                      | FY 2003 ADDI      | \$187,374             | \$187,374  | N/A            | \$0            | 31                       |                          |                            |                   |
|                      | FY 2004 ADDI      | \$221,106             | \$221,106  | \$0            | \$0            | 35                       |                          |                            |                   |
| NC                   | FY 2005 ADDI      | \$126,080             | \$126,080  | \$0            | \$0            | 26                       |                          |                            |                   |
|                      | FY 2006 ADDI      | \$62,913              | \$62,913   | \$0            | \$0            | 11                       |                          |                            |                   |
|                      | FY 2007 ADDI      | \$62,913              | \$0        | \$0            | \$62,913       | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$660,386             | \$597,473  | \$0            | \$62,913       | 103                      | \$5,801.00               | \$104,084.00               | 93.2 %            |
| <b>CONCORD CON</b>   |                   |                       |            |                |                |                          |                          |                            |                   |
|                      | FY 2003 ADDI      | \$74,981              | \$74,981   | N/A            | \$0            | 13                       |                          |                            |                   |
|                      | FY 2004 ADDI      | \$88,480              | \$88,480   | \$0            | \$0            | 18                       |                          |                            |                   |
| NC                   | FY 2005 ADDI      | \$50,453              | \$50,453   | \$0            | \$0            | 10                       |                          |                            |                   |
|                      | FY 2006 ADDI      | \$25,176              | \$25,176   | \$0            | \$0            | 4                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$25,176              | \$0        | \$0            | \$25,176       | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$264,266             | \$239,090  | \$0            | \$25,176       | 45                       | \$5,313.00               | \$89,339.00                | 62.2 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>     |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| CUMBERLAND CO | FY 2003 ADDI      | \$38,577              | \$38,577   | N/A            | \$0            | 12                       |                          |                            |                   |
| NC            | FY 2004 ADDI      | \$45,522              | \$23,193   | \$0            | \$22,329       | 6                        |                          |                            |                   |
|               | FY 2005 ADDI      | \$25,958              | \$0        | \$0            | \$25,958       | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$12,935              | \$0        | \$0            | \$12,935       | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$12,901              | \$0        | \$0            | \$12,901       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$135,893             | \$61,770   | \$0            | \$74,123       | 18                       | \$3,432.00               | \$68,504.00                | 72.2 %            |
| DURHAM CON    | FY 2003 ADDI      | \$91,232              | \$91,232   | N/A            | \$0            | 5                        |                          |                            |                   |
| NC            | FY 2004 ADDI      | \$107,656             | \$107,656  | \$0            | \$0            | 11                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$61,388              | \$61,388   | \$0            | \$0            | 7                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$30,632              | \$10,000   | \$0            | \$20,632       | 1                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$30,632              | \$0        | \$0            | \$30,632       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$321,540             | \$270,276  | \$0            | \$51,264       | 24                       | \$11,262.00              | \$84,717.00                | 95.8 %            |
| GASTONIA CON  | FY 2003 ADDI      | \$48,117              | \$48,117   | N/A            | \$0            | 13                       |                          |                            |                   |
| NC            | FY 2004 ADDI      | \$56,780              | \$56,780   | \$0            | \$0            | 15                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$32,377              | \$32,377   | \$0            | \$0            | 9                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$16,156              | \$16,156   | \$0            | \$0            | 3                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$17,183              | \$0        | \$0            | \$17,183       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$170,613             | \$153,430  | \$0            | \$17,183       | 40                       | \$3,836.00               | \$74,498.00                | 30 %              |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| GREENSBORO CON | FY 2003 ADDI      | \$141,809             | \$141,809        | N/A            | \$0            | 36                       |                          |                            |                   |
| NC             | FY 2004 ADDI      | \$169,080             | \$169,080        | \$0            | \$0            | 39                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$75,847              | \$75,847         | \$0            | \$0            | 19                       |                          |                            |                   |
|                | FY 2006 ADDI      | \$37,847              | \$37,847         | \$0            | \$0            | 8                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$37,813              | \$29,813         | \$8,000        | \$0            | 9                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$462,396</b>      | <b>\$454,396</b> | <b>\$8,000</b> | <b>\$0</b>     | <b>111</b>               | <b>\$4,094.00</b>        | <b>\$94,492.00</b>         | <b>85.6 %</b>     |
| GREENVILLE CON | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0            | 0                        |                          |                            |                   |
| NC             | FY 2004 ADDI      | \$58,010              | \$58,010         | \$0            | \$0            | 7                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$58,010</b>       | <b>\$58,010</b>  | <b>\$0</b>     | <b>\$0</b>     | <b>7</b>                 | <b>\$8,287.00</b>        | <b>\$79,886.00</b>         | <b>85.7 %</b>     |
| LENOIR CON     | FY 2003 ADDI      | \$65,304              | \$65,304         | N/A            | \$0            | 15                       |                          |                            |                   |
| NC             | FY 2004 ADDI      | \$77,060              | \$77,060         | \$0            | \$0            | 16                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$43,941              | \$43,941         | \$0            | \$0            | 8                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$21,926              | \$21,926         | \$0            | \$0            | 4                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$21,926              | \$16,200         | \$0            | <b>\$5,726</b> | 3                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$230,157</b>      | <b>\$224,431</b> | <b>\$0</b>     | <b>\$5,726</b> | <b>46</b>                | <b>\$4,879.00</b>        | <b>\$84,021.00</b>         | <b>19.6 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                     | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|---------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| NORTH CAROLINA | <b>FY 2003 ADDI</b> | \$980,109             | \$980,109   | N/A            | \$0            | 109                      |                          |                            |                   |
| NC             | <b>FY 2004 ADDI</b> | \$1,058,044           | \$1,058,044 | \$0            | \$0            | 156                      |                          |                            |                   |
|                | <b>FY 2005 ADDI</b> | \$679,054             | \$679,054   | \$0            | \$0            | 103                      |                          |                            |                   |
|                | <b>FY 2006 ADDI</b> | \$338,860             | \$338,860   | \$0            | \$0            | 60                       |                          |                            |                   |
|                | <b>FY 2007 ADDI</b> | \$337,876             | \$337,876   | \$0            | \$0            | 39                       |                          |                            |                   |
|                | <b>TOTAL ADDI</b>   | \$3,393,943           | \$3,393,943 | \$0            | \$0            | 467                      | \$7,268.00               | \$92,140.00                | 54 %              |
| ORANGE CO CON  | <b>FY 2003 ADDI</b> | \$0                   | \$0         | N/A            | \$0            | 0                        |                          |                            |                   |
| NC             | <b>FY 2004 ADDI</b> | \$54,145              | \$54,145    | \$0            | \$0            | 7                        |                          |                            |                   |
|                | <b>FY 2005 ADDI</b> | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                | <b>FY 2006 ADDI</b> | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                | <b>FY 2007 ADDI</b> | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b>   | \$54,145              | \$54,145    | \$0            | \$0            | 7                        | \$7,735.00               | \$119,064.00               | 42.9 %            |
| RALEIGH        | <b>FY 2003 ADDI</b> | \$111,377             | \$111,377   | N/A            | \$0            | 12                       |                          |                            |                   |
| NC             | <b>FY 2004 ADDI</b> | \$131,428             | \$131,428   | \$0            | \$0            | 14                       |                          |                            |                   |
|                | <b>FY 2005 ADDI</b> | \$74,943              | \$74,943    | \$0            | \$0            | 8                        |                          |                            |                   |
|                | <b>FY 2006 ADDI</b> | \$37,396              | \$37,396    | \$0            | \$0            | 4                        |                          |                            |                   |
|                | <b>FY 2007 ADDI</b> | \$37,396              | \$0         | \$0            | \$37,396       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b>   | \$392,540             | \$355,144   | \$0            | \$37,396       | 38                       | \$9,346.00               | \$111,743.00               | 78.9 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>         |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SURRY CO CON      | FY 2003 ADDI      | \$31,918              | \$31,918   | N/A            | \$0            | 2                        |                          |                            |                   |
| NC                | FY 2004 ADDI      | \$37,664              | \$37,664   | \$0            | \$0            | 4                        |                          |                            |                   |
|                   | FY 2005 ADDI      | \$21,477              | \$21,477   | \$0            | \$0            | 3                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$10,717              | \$10,717   | \$0            | \$0            | 2                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$10,727              | \$0        | \$0            | \$10,727       | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$112,503             | \$101,776  | \$0            | \$10,727       | 11                       | \$9,252.00               | \$55,426.00                | 9.1 %             |
| WAKE CO CON       | FY 2003 ADDI      | \$49,643              | \$49,643   | N/A            | \$0            | 1                        |                          |                            |                   |
| NC                | FY 2004 ADDI      | \$43,199              | \$43,199   | \$0            | \$0            | 6                        |                          |                            |                   |
|                   | FY 2005 ADDI      | \$33,417              | \$33,417   | \$0            | \$0            | 4                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$16,675              | \$16,675   | \$0            | \$0            | 3                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$16,675              | \$0        | \$0            | \$16,675       | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$159,609             | \$142,934  | \$0            | \$16,675       | 14                       | \$10,210.00              | \$126,132.00               | 78.6 %            |
| WINSTON-SALEM CON | FY 2003 ADDI      | \$88,745              | \$88,745   | N/A            | \$0            | 15                       |                          |                            |                   |
| NC                | FY 2004 ADDI      | \$104,721             | \$104,721  | \$0            | \$0            | 14                       |                          |                            |                   |
|                   | FY 2005 ADDI      | \$59,714              | \$59,714   | \$0            | \$0            | 8                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$29,797              | \$29,797   | \$0            | \$0            | 3                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$29,812              | \$24,613   | \$0            | \$5,199        | 4                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$312,789             | \$307,590  | \$0            | \$5,199        | 44                       | \$6,991.00               | \$95,769.00                | 56.8 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>HARTFORD</b>    |                   |                       |            |                |                |                          |                          |                            |                   |
| BRIDGEPORT         | FY 2003 ADDI      | \$71,932              | \$0        | N/A            | \$71,932       | 0                        |                          |                            |                   |
| CT                 | FY 2004 ADDI      | \$84,882              | \$0        | \$0            | \$84,882       | 0                        |                          |                            |                   |
|                    | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$156,814             | \$0        | \$0            | \$156,814      | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| <b>CONNECTICUT</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| CT                 | FY 2003 ADDI      | \$620,274             | \$545,411  | N/A            | \$74,863       | 26                       |                          |                            |                   |
|                    | FY 2004 ADDI      | \$731,940             | \$0        | \$0            | \$731,940      | 0                        |                          |                            |                   |
|                    | FY 2005 ADDI      | \$503,857             | \$0        | \$0            | \$503,857      | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$311,717             | \$0        | \$0            | \$311,717      | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$311,717             | \$0        | \$0            | \$311,717      | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$2,479,505           | \$545,411  | \$0            | \$1,934,094    | 26                       | \$20,977.00              | \$111,090.00               | 57.7 %            |
| <b>HARTFORD</b>    |                   |                       |            |                |                |                          |                          |                            |                   |
| CT                 | FY 2003 ADDI      | \$93,443              | \$93,443   | N/A            | \$0            | 7                        |                          |                            |                   |
|                    | FY 2004 ADDI      | \$110,266             | \$110,266  | \$0            | \$0            | 12                       |                          |                            |                   |
|                    | FY 2005 ADDI      | \$62,876              | \$62,876   | \$0            | \$0            | 7                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$266,585             | \$266,585  | \$0            | \$0            | 26                       | \$10,253.00              | \$144,712.00               | 92.3 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| NEW HAVEN | FY 2003 ADDI      | \$86,139              | \$86,139         | N/A            | \$0              | 13                       |                          |                            |                   |
|           | FY 2004 ADDI      | \$101,647             | \$101,647        | \$0            | \$0              | 14                       |                          |                            |                   |
| CT        | FY 2005 ADDI      | \$57,961              | \$12,692         | \$0            | \$45,269         | 3                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$245,747</b>      | <b>\$200,478</b> | <b>\$0</b>     | <b>\$45,269</b>  | <b>30</b>                | <b>\$6,683.00</b>        | <b>\$114,525.00</b>        | <b>86.7 %</b>     |
| WATERBURY | FY 2003 ADDI      | \$56,601              | \$0              | N/A            | \$56,601         | 0                        |                          |                            |                   |
|           | FY 2004 ADDI      | \$66,791              | \$0              | \$0            | \$66,791         | 0                        |                          |                            |                   |
| CT        | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$123,392</b>      | <b>\$0</b>       | <b>\$0</b>     | <b>\$123,392</b> | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>HONOLULU</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| HAWAII          | FY 2003 ADDI      | \$96,099              | \$96,099   | N/A            | \$0            | 7                        |                          |                            |                   |
|                 | FY 2004 ADDI      | \$113,400             | \$113,400  | \$0            | \$0            | 12                       |                          |                            |                   |
| HI              | FY 2005 ADDI      | \$64,663              | \$64,663   | \$0            | \$0            | 7                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$32,266              | \$0        | \$0            | \$32,266       | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$32,266              | \$0        | \$0            | \$32,266       | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$338,694             | \$274,162  | \$0            | \$64,532       | 26                       | \$10,545.00              | \$175,994.00               | 61.5 %            |
| <b>HONOLULU</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| HONOLULU        | FY 2003 ADDI      | \$261,593             | \$261,593  | N/A            | \$0            | 20                       |                          |                            |                   |
|                 | FY 2004 ADDI      | \$308,687             | \$308,687  | \$0            | \$0            | 29                       |                          |                            |                   |
| HI              | FY 2005 ADDI      | \$176,020             | \$176,020  | \$0            | \$0            | 17                       |                          |                            |                   |
|                 | FY 2006 ADDI      | \$87,833              | \$87,833   | \$0            | \$0            | 7                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$87,833              | \$0        | \$0            | \$87,833       | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$921,966             | \$834,133  | \$0            | \$87,833       | 73                       | \$11,426.00              | \$192,187.00               | 79.5 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>           |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>HOUSTON</b>      |                   |                       |            |                |                |                          |                          |                            |                   |
| BRAZORIA CO         | FY 2003 ADDI      | \$40,722              | \$40,722   | N/A            | \$0            | 9                        |                          |                            |                   |
| TX                  | FY 2004 ADDI      | \$48,053              | \$48,053   | \$0            | \$0            | 10                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$27,401              | \$27,401   | \$0            | \$0            | 7                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$13,705              | \$5,000    | \$0            | \$8,705        | 1                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$12,084              | \$0        | \$0            | \$12,084       | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$141,965             | \$121,176  | \$0            | \$20,789       | 27                       | \$4,488.00               | \$72,532.00                | 37 %              |
| <b>FORT BEND CO</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                     | FY 2003 ADDI      | \$25,511              | \$25,511   | N/A            | \$0            | 4                        |                          |                            |                   |
| TX                  | FY 2004 ADDI      | \$30,103              | \$30,103   | \$0            | \$0            | 5                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$17,166              | \$17,166   | \$0            | \$0            | 3                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$8,566               | \$8,566    | \$0            | \$0            | 2                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$8,566               | \$0        | \$0            | \$8,566        | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$89,912              | \$81,346   | \$0            | \$8,566        | 14                       | \$5,810.00               | \$117,614.00               | 100 %             |
| <b>HARRIS CO</b>    |                   |                       |            |                |                |                          |                          |                            |                   |
|                     | FY 2003 ADDI      | \$200,305             | \$200,305  | N/A            | \$0            | 14                       |                          |                            |                   |
| TX                  | FY 2004 ADDI      | \$236,366             | \$236,366  | \$0            | \$0            | 25                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$134,781             | \$134,781  | \$0            | \$0            | 14                       |                          |                            |                   |
|                     | FY 2006 ADDI      | \$67,255              | \$67,255   | \$0            | \$0            | 9                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$67,255              | \$67,255   | \$0            | \$0            | 7                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$705,962             | \$705,962  | \$0            | \$0            | 69                       | \$10,231.00              | \$99,495.00                | 75.4 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|--------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| HOUSTON         | FY 2003 ADDI      | \$793,232             | \$793,232          | N/A            | \$0              | 171                      |                          |                            |                   |
| TX              | FY 2004 ADDI      | \$936,037             | \$936,037          | \$0            | \$0              | 231                      |                          |                            |                   |
|                 | FY 2005 ADDI      | \$533,749             | \$533,749          | \$0            | \$0              | 132                      |                          |                            |                   |
|                 | FY 2006 ADDI      | \$266,336             | \$266,336          | \$0            | \$0              | 27                       |                          |                            |                   |
|                 | FY 2007 ADDI      | \$266,336             | \$0                | \$0            | \$266,336        | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$2,795,690</b>    | <b>\$2,529,354</b> | <b>\$0</b>     | <b>\$266,336</b> | <b>561</b>               | <b>\$4,509.00</b>        | <b>\$54,934.00</b>         | <b>99.6 %</b>     |
| MONTGOMERY CO   | FY 2003 ADDI      | \$25,559              | \$0                | N/A            | \$25,559         | 0                        |                          |                            |                   |
| TX              | FY 2004 ADDI      | \$30,161              | \$0                | \$0            | \$30,161         | 0                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$17,198              | \$0                | \$0            | \$17,198         | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$8,582               | \$0                | \$0            | \$8,582          | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$8,582               | \$0                | \$0            | \$8,582          | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$90,082</b>       | <b>\$0</b>         | <b>\$0</b>     | <b>\$90,082</b>  | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |
| ORANGE CITY CON | FY 2003 ADDI      | \$0                   | \$0                | N/A            | \$0              | 0                        |                          |                            |                   |
| TX              | FY 2004 ADDI      | \$35,998              | \$0                | \$0            | \$35,998         | 0                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$20,527              | \$0                | \$0            | \$20,527         | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$10,243              | \$0                | \$0            | \$10,243         | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$10,243              | \$0                | \$0            | \$10,243         | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$77,011</b>       | <b>\$0</b>         | <b>\$0</b>     | <b>\$77,011</b>  | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| PASADENA  | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
|           | FY 2004 ADDI      | \$54,644              | \$54,644   | \$0            | \$0            | 12                       |                          |                            |                   |
| TX        | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$54,644              | \$54,644   | \$0            | \$0            | 12                       | \$4,554.00               | \$70,399.00                | 83.3 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>           |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>INDIANAPOLIS</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| BLOOMINGTON         | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| IN                  | FY 2004 ADDI      | \$54,164              | \$54,164   | \$0            | \$0            | 15                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$54,164              | \$54,164   | \$0            | \$0            | 15                       | \$3,611.00               | \$97,324.00                | 20 %              |
| <b>EVANSVILLE</b>   |                   |                       |            |                |                |                          |                          |                            |                   |
|                     | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| IN                  | FY 2004 ADDI      | \$57,641              | \$57,641   | \$0            | \$0            | 15                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$57,641              | \$57,641   | \$0            | \$0            | 15                       | \$3,843.00               | \$65,060.00                | 13.3 %            |
| <b>FORT WAYNE</b>   |                   |                       |            |                |                |                          |                          |                            |                   |
|                     | FY 2003 ADDI      | \$71,138              | \$71,138   | N/A            | \$0            | 20                       |                          |                            |                   |
| IN                  | FY 2004 ADDI      | \$83,945              | \$83,945   | \$0            | \$0            | 9                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$47,867              | \$47,867   | \$0            | \$0            | 5                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$24,143              | \$24,143   | \$0            | \$0            | 3                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$23,978              | \$23,978   | \$0            | \$0            | 3                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$251,071             | \$251,071  | \$0            | \$0            | 40                       | \$6,277.00               | \$48,865.00                | 32.5 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| GARY         | FY 2003 ADDI      | \$0                   | \$0         | N/A            | \$0            | 0                        |                          |                            |                   |
| IN           | FY 2004 ADDI      | \$52,522              | \$52,522    | \$0            | \$0            | 13                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$52,522              | \$52,522    | \$0            | \$0            | 13                       | \$4,040.00               | \$80,192.00                | 100 %             |
| INDIANA      | FY 2003 ADDI      | \$943,118             | \$943,118   | N/A            | \$0            | 228                      |                          |                            |                   |
| IN           | FY 2004 ADDI      | \$948,380             | \$948,380   | \$0            | \$0            | 222                      |                          |                            |                   |
|              | FY 2005 ADDI      | \$634,491             | \$634,491   | \$0            | \$0            | 157                      |                          |                            |                   |
|              | FY 2006 ADDI      | \$335,426             | \$335,426   | \$0            | \$0            | 96                       |                          |                            |                   |
|              | FY 2007 ADDI      | \$316,513             | \$0         | \$0            | \$316,513      | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$3,177,928           | \$2,861,415 | \$0            | \$316,513      | 703                      | \$4,070.00               | \$85,362.00                | 19.5 %            |
| INDIANAPOLIS | FY 2003 ADDI      | \$299,796             | \$299,796   | N/A            | \$0            | 22                       |                          |                            |                   |
| IN           | FY 2004 ADDI      | \$353,769             | \$353,769   | \$0            | \$0            | 44                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$201,726             | \$201,726   | \$0            | \$0            | 27                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$100,660             | \$100,660   | \$0            | \$0            | 13                       |                          |                            |                   |
|              | FY 2007 ADDI      | \$100,660             | \$45,300    | \$0            | \$55,360       | 6                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$1,056,611           | \$1,001,251 | \$0            | \$55,360       | 112                      | \$8,940.00               | \$78,029.00                | 55.4 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| LAFAYETTE CON  | FY 2003 ADDI      | \$56,652              | \$56,652   | N/A            | \$0            | 4                        |                          |                            |                   |
| IN             | FY 2004 ADDI      | \$67,049              | \$67,049   | \$0            | \$0            | 9                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$38,233              | \$38,233   | \$0            | \$0            | 5                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$19,078              | \$0        | \$0            | \$19,078       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$181,012             | \$161,934  | \$0            | \$19,078       | 18                       | \$8,996.00               | \$75,793.00                | 22.2 %            |
| LAKE CO        | FY 2003 ADDI      | \$36,860              | \$36,860   | N/A            | \$0            | 8                        |                          |                            |                   |
| IN             | FY 2004 ADDI      | \$43,496              | \$43,496   | \$0            | \$0            | 9                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$24,802              | \$24,802   | \$0            | \$0            | 6                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$12,376              | \$12,376   | \$0            | \$0            | 3                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$12,376              | \$0        | \$0            | \$12,376       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$129,910             | \$117,534  | \$0            | \$12,376       | 26                       | \$4,521.00               | \$107,568.00               | 69.2 %            |
| SOUTH BEND CON | FY 2003 ADDI      | \$59,864              | \$59,864   | N/A            | \$0            | 4                        |                          |                            |                   |
| IN             | FY 2004 ADDI      | \$70,642              | \$70,642   | \$0            | \$0            | 8                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$40,281              | \$40,281   | \$0            | \$0            | 5                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$20,100              | \$20,100   | \$0            | \$0            | 3                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$20,100              | \$0        | \$0            | \$20,100       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$210,987             | \$190,887  | \$0            | \$20,100       | 20                       | \$9,544.00               | \$104,051.00               | 65 %              |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |              | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |        |
|--------------------|--------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|--------|
| <b>JACKSON</b>     |              |                       |             |                |                |                          |                          |                            |                   |        |
|                    | GULFPORT CON |                       |             |                |                |                          |                          |                            |                   |        |
|                    |              | FY 2003 ADDI          | \$44,106    | \$44,106       | N/A            | \$0                      | 5                        |                            |                   |        |
|                    |              | FY 2004 ADDI          | \$52,047    | \$52,047       | \$0            | \$0                      | 6                        |                            |                   |        |
|                    | MS           | FY 2005 ADDI          | \$29,678    | \$29,678       | \$0            | \$0                      | 3                        |                            |                   |        |
|                    |              | FY 2006 ADDI          | \$14,809    | \$14,809       | \$0            | \$0                      | 2                        |                            |                   |        |
|                    |              | FY 2007 ADDI          | \$14,809    | \$0            | \$0            | \$14,809                 | 0                        |                            |                   |        |
|                    |              | <b>TOTAL ADDI</b>     | \$155,449   | \$140,640      | \$0            | \$14,809                 | 16                       | \$8,790.00                 | \$95,668.00       | 25 %   |
| <b>JACKSON</b>     |              |                       |             |                |                |                          |                          |                            |                   |        |
|                    |              | FY 2003 ADDI          | \$69,321    | \$69,321       | N/A            | \$0                      | 8                        |                            |                   |        |
|                    |              | FY 2004 ADDI          | \$81,801    | \$81,801       | \$0            | \$0                      | 11                       |                            |                   |        |
|                    | MS           | FY 2005 ADDI          | \$46,644    | \$46,644       | \$0            | \$0                      | 6                        |                            |                   |        |
|                    |              | FY 2006 ADDI          | \$23,275    | \$23,275       | \$0            | \$0                      | 4                        |                            |                   |        |
|                    |              | FY 2007 ADDI          | \$23,275    | \$0            | \$0            | \$23,275                 | 0                        |                            |                   |        |
|                    |              | <b>TOTAL ADDI</b>     | \$244,316   | \$221,041      | \$0            | \$23,275                 | 29                       | \$7,622.00                 | \$74,697.00       | 93.1 % |
| <b>MISSISSIPPI</b> |              |                       |             |                |                |                          |                          |                            |                   |        |
|                    |              | FY 2003 ADDI          | \$509,226   | \$509,226      | N/A            | \$0                      | 30                       |                            |                   |        |
|                    |              | FY 2004 ADDI          | \$600,901   | \$600,901      | \$0            | \$0                      | 64                       |                            |                   |        |
|                    | MS           | FY 2005 ADDI          | \$342,647   | \$246,588      | \$0            | \$96,059                 | 25                       |                            |                   |        |
|                    |              | FY 2006 ADDI          | \$170,978   | \$0            | \$0            | \$170,978                | 0                        |                            |                   |        |
|                    |              | FY 2007 ADDI          | \$170,978   | \$0            | \$0            | \$170,978                | 0                        |                            |                   |        |
|                    |              | <b>TOTAL ADDI</b>     | \$1,794,730 | \$1,356,715    | \$0            | \$438,015                | 119                      | \$11,401.00                | \$85,768.00       | 58 %   |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>              |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>JACKSONVILLE</b>    |                   |                       |             |                |                |                          |                          |                            |                   |
| BREVARD CO CON         | FY 2003 ADDI      | \$99,528              | \$99,528    | N/A            | \$0            | 14                       |                          |                            |                   |
| FL                     | FY 2004 ADDI      | \$117,446             | \$117,446   | \$0            | \$0            | 13                       |                          |                            |                   |
|                        | FY 2005 ADDI      | \$66,970              | \$66,970    | \$0            | \$0            | 7                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$33,418              | \$33,418    | \$0            | \$0            | 4                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$31,787              | \$0         | \$0            | \$31,787       | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | \$349,149             | \$317,362   | \$0            | \$31,787       | 38                       | \$8,352.00               | \$110,558.00               | 47.4 %            |
| <b>ESCAMBIA CO CON</b> |                   |                       |             |                |                |                          |                          |                            |                   |
| FL                     | FY 2003 ADDI      | \$90,377              | \$90,377    | N/A            | \$0            | 10                       |                          |                            |                   |
|                        | FY 2004 ADDI      | \$106,648             | \$106,648   | \$0            | \$0            | 12                       |                          |                            |                   |
|                        | FY 2005 ADDI      | \$60,813              | \$60,813    | \$0            | \$0            | 7                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$30,345              | \$0         | \$0            | \$30,345       | 0                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$30,345              | \$0         | \$0            | \$30,345       | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | \$318,528             | \$257,838   | \$0            | \$60,690       | 29                       | \$8,891.00               | \$94,714.00                | 41.4 %            |
| <b>FLORIDA</b>         |                   |                       |             |                |                |                          |                          |                            |                   |
| FL                     | FY 2003 ADDI      | \$1,005,310           | \$1,005,310 | N/A            | \$0            | 69                       |                          |                            |                   |
|                        | FY 2004 ADDI      | \$1,060,473           | \$1,060,473 | \$0            | \$0            | 107                      |                          |                            |                   |
|                        | FY 2005 ADDI      | \$705,556             | \$705,556   | \$0            | \$0            | 72                       |                          |                            |                   |
|                        | FY 2006 ADDI      | \$354,189             | \$354,189   | \$0            | \$0            | 35                       |                          |                            |                   |
|                        | FY 2007 ADDI      | \$346,211             | \$303,840   | \$0            | \$42,371       | 30                       |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | \$3,471,739           | \$3,429,368 | \$0            | \$42,371       | 313                      | \$10,956.00              | \$105,969.00               | 51.4 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| GAINESVILLE      | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| FL               | FY 2004 ADDI      | \$57,266              | \$16,825   | \$0            | \$40,441       | 3                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$57,266              | \$16,825   | \$0            | \$40,441       | 3                        | \$5,608.00               | \$64,608.00                | 66.7 %            |
| HIGHLANDS CO CON | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| FL               | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$7,663               | \$0        | \$0            | \$7,663        | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$7,663               | \$0        | \$0            | \$7,663        | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$15,326              | \$0        | \$0            | \$15,326       | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| HILLSBOROUGH CO  | FY 2003 ADDI      | \$144,225             | \$144,225  | N/A            | \$0            | 15                       |                          |                            |                   |
| FL               | FY 2004 ADDI      | \$170,190             | \$170,190  | \$0            | \$0            | 18                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$97,046              | \$66,500   | \$0            | \$30,546       | 7                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$48,425              | \$0        | \$0            | \$48,425       | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$48,425              | \$0        | \$0            | \$48,425       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$508,311             | \$380,915  | \$0            | \$127,396      | 40                       | \$9,523.00               | \$122,888.00               | 80 %              |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| JACKSONVILLE-DUVAL | FY 2003 ADDI      | \$224,454             | \$224,454  | N/A            | \$0            | 31                       |                          |                            |                   |
| FL                 | FY 2004 ADDI      | \$264,863             | \$264,863  | \$0            | \$0            | 43                       |                          |                            |                   |
|                    | FY 2005 ADDI      | \$151,030             | \$151,030  | \$0            | \$0            | 17                       |                          |                            |                   |
|                    | FY 2006 ADDI      | \$75,363              | \$75,363   | \$0            | \$0            | 8                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$75,363              | \$0        | \$0            | \$75,363       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$791,073             | \$715,710  | \$0            | \$75,363       | 99                       | \$7,229.00               | \$70,135.00                | 69.7 %            |
| MANATEE CO         | FY 2003 ADDI      | \$37,966              | \$37,966   | N/A            | \$0            | 5                        |                          |                            |                   |
| FL                 | FY 2004 ADDI      | \$44,801              | \$44,801   | \$0            | \$0            | 6                        |                          |                            |                   |
|                    | FY 2005 ADDI      | \$25,547              | \$1,421    | \$0            | \$24,126       | 1                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$12,748              | \$0        | \$0            | \$12,748       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$12,748              | \$0        | \$0            | \$12,748       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$133,810             | \$84,188   | \$0            | \$49,622       | 12                       | \$7,016.00               | \$135,065.00               | 50 %              |
| MARION CO CON      | FY 2003 ADDI      | \$22,516              | \$22,516   | N/A            | \$0            | 3                        |                          |                            |                   |
| FL                 | FY 2004 ADDI      | \$43,785              | \$43,785   | \$0            | \$0            | 5                        |                          |                            |                   |
|                    | FY 2005 ADDI      | \$24,967              | \$24,967   | \$0            | \$0            | 3                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$12,458              | \$12,458   | \$0            | \$0            | 2                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$12,458              | \$0        | \$0            | \$12,458       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$116,184             | \$103,726  | \$0            | \$12,458       | 13                       | \$7,979.00               | \$105,285.00               | 46.2 %            |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| ORANGE CO | FY 2003 ADDI      | \$150,511             | \$150,511  | N/A            | \$0            | 16                       |                          |                            |                   |
| FL        | FY 2004 ADDI      | \$177,607             | \$140,000  | \$0            | \$37,607       | 16                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$101,276             | \$0        | \$0            | \$101,276      | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$50,501              | \$0        | \$0            | \$50,501       | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$50,501              | \$0        | \$0            | \$50,501       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$530,396             | \$290,511  | \$0            | \$239,885      | 32                       | \$9,078.00               | \$142,841.00               | 71.9 %            |
| ORLANDO   | FY 2003 ADDI      | \$85,120              | \$85,120   | N/A            | \$0            | 9                        |                          |                            |                   |
| FL        | FY 2004 ADDI      | \$100,444             | \$100,444  | \$0            | \$0            | 11                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$57,275              | \$0        | \$0            | \$57,275       | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$28,580              | \$0        | \$0            | \$28,580       | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$28,580              | \$0        | \$0            | \$28,580       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$299,999             | \$185,564  | \$0            | \$114,435      | 20                       | \$9,278.00               | \$139,216.00               | 95 %              |
| PASCO CO  | FY 2003 ADDI      | \$51,399              | \$51,399   | N/A            | \$0            | 3                        |                          |                            |                   |
| FL        | FY 2004 ADDI      | \$59,372              | \$59,372   | \$0            | \$0            | 8                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$33,855              | \$33,855   | \$0            | \$0            | 4                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$16,893              | \$16,893   | \$0            | \$0            | 2                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$16,893              | \$0        | \$0            | \$16,893       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$178,412             | \$161,519  | \$0            | \$16,893       | 17                       | \$9,501.00               | \$100,898.00               | 35.3 %            |

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation.

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| PINELLAS CO CON | FY 2003 ADDI      | \$109,894             | \$109,894        | N/A            | \$0              | 13                       |                          |                            |                   |
| FL              | FY 2004 ADDI      | \$129,678             | \$129,678        | \$0            | \$0              | 14                       |                          |                            |                   |
|                 | FY 2005 ADDI      | \$73,945              | \$73,945         | \$0            | \$0              | 8                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$36,898              | \$10,000         | \$0            | \$26,898         | 1                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$36,898              | \$0              | \$0            | \$36,898         | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$387,313</b>      | <b>\$323,517</b> | <b>\$0</b>     | <b>\$63,796</b>  | <b>36</b>                | <b>\$8,987.00</b>        | <b>\$101,081.00</b>        | <b>19.4 %</b>     |
| POLK CO         | FY 2003 ADDI      | \$50,848              | \$18,981         | N/A            | \$31,867         | 3                        |                          |                            |                   |
| FL              | FY 2004 ADDI      | \$60,002              | \$0              | \$0            | \$60,002         | 0                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$34,214              | \$0              | \$0            | \$34,214         | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$16,124              | \$0              | \$0            | \$16,124         | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$16,124              | \$0              | \$0            | \$16,124         | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$177,312</b>      | <b>\$18,981</b>  | <b>\$0</b>     | <b>\$158,331</b> | <b>3</b>                 | <b>\$6,327.00</b>        | <b>\$106,367.00</b>        | <b>66.7 %</b>     |
| SARASOTA CON    | FY 2003 ADDI      | \$54,822              | \$54,822         | N/A            | \$0              | 3                        |                          |                            |                   |
| FL              | FY 2004 ADDI      | \$64,692              | \$64,692         | \$0            | \$0              | 7                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$36,889              | \$36,889         | \$0            | \$0              | 4                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$18,407              | \$18,407         | \$0            | \$0              | 2                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$18,407              | \$0              | \$0            | \$18,407         | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$193,217</b>      | <b>\$174,810</b> | <b>\$0</b>     | <b>\$18,407</b>  | <b>16</b>                | <b>\$10,926.00</b>       | <b>\$154,454.00</b>        | <b>31.2 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SEMINOLE CO    | FY 2003 ADDI      | \$66,036              | \$66,036   | N/A            | \$0            | 7                        |                          |                            |                   |
| FL             | FY 2004 ADDI      | \$77,925              | \$38,791   | \$0            | \$39,134       | 4                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$44,434              | \$0        | \$0            | \$44,434       | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$22,172              | \$0        | \$0            | \$22,172       | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$22,172              | \$0        | \$0            | \$22,172       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$232,739             | \$104,827  | \$0            | \$127,912      | 11                       | \$9,530.00               | \$141,937.00               | 100 %             |
| ST. PETERSBURG | FY 2003 ADDI      | \$77,495              | \$77,495   | N/A            | \$0            | 8                        |                          |                            |                   |
| FL             | FY 2004 ADDI      | \$91,446              | \$69,272   | \$0            | \$22,174       | 7                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$52,144              | \$0        | \$0            | \$52,144       | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$26,020              | \$0        | \$0            | \$26,020       | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$26,020              | \$0        | \$0            | \$26,020       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$273,125             | \$146,767  | \$0            | \$126,358      | 15                       | \$9,784.00               | \$120,805.00               | 73.3 %            |
| TALLAHASSEE    | FY 2003 ADDI      | \$86,443              | \$86,443   | N/A            | \$0            | 18                       |                          |                            |                   |
| FL             | FY 2004 ADDI      | \$102,006             | \$102,006  | \$0            | \$0            | 22                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$58,166              | \$58,166   | \$0            | \$0            | 13                       |                          |                            |                   |
|                | FY 2006 ADDI      | \$29,024              | \$29,024   | \$0            | \$0            | 4                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$29,024              | \$0        | \$0            | \$29,024       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$304,663             | \$275,639  | \$0            | \$29,024       | 57                       | \$4,836.00               | \$90,059.00                | 77.2 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| TAMPA          | FY 2003 ADDI      | \$109,899             | \$109,899  | N/A            | \$0            | 11                       |                          |                            |                   |
| FL             | FY 2004 ADDI      | \$129,684             | \$129,684  | \$0            | \$0            | 13                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$73,949              | \$73,949   | \$0            | \$0            | 8                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$36,900              | \$36,900   | \$0            | \$0            | 4                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$36,900              | \$0        | \$0            | \$36,900       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$387,332             | \$350,432  | \$0            | \$36,900       | 36                       | \$9,734.00               | \$127,458.00               | 88.9 %            |
| VOLUSIA CO CON | FY 2003 ADDI      | \$48,932              | \$47,741   | N/A            | \$1,191        | 5                        |                          |                            |                   |
| FL             | FY 2004 ADDI      | \$57,741              | \$0        | \$0            | \$57,741       | 0                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$32,925              | \$0        | \$0            | \$32,925       | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$14,519              | \$0        | \$0            | \$14,519       | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$14,519              | \$0        | \$0            | \$14,519       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$168,636             | \$47,741   | \$0            | \$120,895      | 5                        | \$9,548.00               | \$93,556.00                | 0 %               |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>KANSAS CITY</b> |                   |                       |             |                |                |                          |                          |                            |                   |
| JOHNSON CO CON     | FY 2003 ADDI      | \$75,557              | \$75,557    | N/A            | \$0            | 8                        |                          |                            |                   |
| KS                 | FY 2004 ADDI      | \$91,334              | \$91,334    | \$0            | \$0            | 10                       |                          |                            |                   |
|                    | FY 2005 ADDI      | \$52,080              | \$52,080    | \$0            | \$0            | 6                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$25,988              | \$24,000    | \$0            | \$1,988        | 3                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$25,369              | \$0         | \$0            | \$25,369       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$270,328             | \$242,971   | \$0            | \$27,357       | 27                       | \$8,999.00               | \$150,013.00               | 29.6 %            |
| <b>KANSAS</b>      |                   |                       |             |                |                |                          |                          |                            |                   |
|                    | FY 2003 ADDI      | \$431,294             | \$431,294   | N/A            | \$0            | 63                       |                          |                            |                   |
| KS                 | FY 2004 ADDI      | \$400,637             | \$400,637   | \$0            | \$0            | 61                       |                          |                            |                   |
|                    | FY 2005 ADDI      | \$325,532             | \$325,532   | \$0            | \$0            | 45                       |                          |                            |                   |
|                    | FY 2006 ADDI      | \$162,438             | \$162,438   | \$0            | \$0            | 17                       |                          |                            |                   |
|                    | FY 2007 ADDI      | \$163,057             | \$60,000    | \$0            | \$103,057      | 6                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$1,482,958           | \$1,379,901 | \$0            | \$103,057      | 192                      | \$7,187.00               | \$66,304.00                | 15.1 %            |
| <b>KANSAS CITY</b> |                   |                       |             |                |                |                          |                          |                            |                   |
|                    | FY 2003 ADDI      | \$54,339              | \$54,339    | N/A            | \$0            | 4                        |                          |                            |                   |
| KS                 | FY 2004 ADDI      | \$64,121              | \$64,121    | \$0            | \$0            | 7                        |                          |                            |                   |
|                    | FY 2005 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$118,460             | \$118,460   | \$0            | \$0            | 11                       | \$10,769.00              | \$85,768.00                | 18.2 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|--------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| KANSAS CITY | FY 2003 ADDI      | \$178,175             | \$178,175          | N/A            | \$0              | 17                       |                          |                            |                   |
| MO          | FY 2004 ADDI      | \$210,252             | \$210,252          | \$0            | \$0              | 22                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$119,890             | \$117,690          | \$2,200        | \$0              | 13                       |                          |                            |                   |
|             | FY 2006 ADDI      | \$59,824              | \$50,000           | \$0            | \$9,824          | 5                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$59,824              | \$0                | \$0            | \$59,824         | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$627,965</b>      | <b>\$556,117</b>   | <b>\$2,200</b> | <b>\$69,648</b>  | <b>57</b>                | <b>\$9,756.00</b>        | <b>\$83,165.00</b>         | <b>73.7 %</b>     |
| LAWRENCE    | FY 2003 ADDI      | \$0                   | \$0                | N/A            | \$0              | 0                        |                          |                            |                   |
| KS          | FY 2004 ADDI      | \$50,174              | \$50,174           | \$0            | \$0              | 6                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0                | \$0            | \$0              | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0                | \$0            | \$0              | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0                | \$0            | \$0              | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$50,174</b>       | <b>\$50,174</b>    | <b>\$0</b>     | <b>\$0</b>       | <b>6</b>                 | <b>\$8,362.00</b>        | <b>\$102,133.00</b>        | <b>16.7 %</b>     |
| MISSOURI    | FY 2003 ADDI      | \$769,347             | \$769,347          | N/A            | \$0              | 152                      |                          |                            |                   |
| MO          | FY 2004 ADDI      | \$825,241             | \$825,241          | \$0            | \$0              | 141                      |                          |                            |                   |
|             | FY 2005 ADDI      | \$511,137             | \$511,137          | \$0            | \$0              | 90                       |                          |                            |                   |
|             | FY 2006 ADDI      | \$276,716             | \$184,692          | \$0            | \$92,024         | 28                       |                          |                            |                   |
|             | FY 2007 ADDI      | \$244,717             | \$0                | \$0            | \$244,717        | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$2,627,158</b>    | <b>\$2,290,417</b> | <b>\$0</b>     | <b>\$336,741</b> | <b>411</b>               | <b>\$5,573.00</b>        | <b>\$84,435.00</b>         | <b>16.1 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u>  | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------------|-----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SPRINGFIELD | FY 2003 ADDI      | \$66,447              | \$66,447         | N/A             | \$0             | 11                       |                          |                            |                   |
| MO          | FY 2004 ADDI      | \$78,409              | \$78,409         | \$0             | \$0             | 12                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$44,710              | \$0              | \$0             | \$44,710        | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$22,310              | \$0              | \$0             | \$22,310        | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$22,310              | \$0              | \$0             | \$22,310        | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$234,186</b>      | <b>\$144,856</b> | <b>\$0</b>      | <b>\$89,330</b> | <b>23</b>                | <b>\$6,298.00</b>        | <b>\$72,550.00</b>         | <b>8.7 %</b>      |
| TOPEKA      | FY 2003 ADDI      | \$0                   | \$0              | N/A             | \$0             | 0                        |                          |                            |                   |
| KS          | FY 2004 ADDI      | \$55,955              | \$44,764         | \$11,191        | \$0             | 8                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0              | \$0             | \$0             | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0              | \$0             | \$0             | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0              | \$0             | \$0             | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$55,955</b>       | <b>\$44,764</b>  | <b>\$11,191</b> | <b>\$0</b>      | <b>8</b>                 | <b>\$5,596.00</b>        | <b>\$69,794.00</b>         | <b>37.5 %</b>     |
| WICHITA     | FY 2003 ADDI      | \$115,064             | \$115,064        | N/A             | \$0             | 20                       |                          |                            |                   |
| KS          | FY 2004 ADDI      | \$135,779             | \$127,262        | \$8,517         | \$0             | 15                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$77,424              | \$77,424         | \$0             | \$0             | 9                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$38,634              | \$38,634         | \$0             | \$0             | 4                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$38,634              | \$0              | \$0             | \$38,634        | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$405,535</b>      | <b>\$358,384</b> | <b>\$8,517</b>  | <b>\$38,634</b> | <b>48</b>                | <b>\$7,466.00</b>        | <b>\$67,962.00</b>         | <b>77.1 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>KNOXVILLE</b>   |                   |                       |                  |                |                 |                          |                          |                            |                   |
| BRISTOL CON        | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0             | 0                        |                          |                            |                   |
| TN                 | FY 2004 ADDI      | \$52,388              | \$52,388         | \$0            | \$0             | 7                        |                          |                            |                   |
|                    | FY 2005 ADDI      | \$45,264              | \$45,264         | \$0            | \$0             | 6                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$22,587              | \$22,587         | \$0            | \$0             | 4                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$22,910              | \$22,910         | \$0            | \$0             | 6                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | <b>\$143,149</b>      | <b>\$143,149</b> | <b>\$0</b>     | <b>\$0</b>      | <b>23</b>                | <b>\$6,224.00</b>        | <b>\$72,823.00</b>         | <b>4.3 %</b>      |
| <b>CHATTANOOGA</b> |                   |                       |                  |                |                 |                          |                          |                            |                   |
|                    | FY 2003 ADDI      | \$64,053              | \$64,053         | N/A            | \$0             | 10                       |                          |                            |                   |
| TN                 | FY 2004 ADDI      | \$75,585              | \$75,585         | \$0            | \$0             | 13                       |                          |                            |                   |
|                    | FY 2005 ADDI      | \$43,100              | \$43,100         | \$0            | \$0             | 7                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$21,507              | \$21,507         | \$0            | \$0             | 6                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$21,507              | \$5,000          | \$0            | \$16,507        | 1                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | <b>\$225,752</b>      | <b>\$209,245</b> | <b>\$0</b>     | <b>\$16,507</b> | <b>37</b>                | <b>\$5,655.00</b>        | <b>\$79,565.00</b>         | <b>86.5 %</b>     |
| <b>KNOX CO</b>     |                   |                       |                  |                |                 |                          |                          |                            |                   |
|                    | FY 2003 ADDI      | \$24,889              | \$24,889         | N/A            | \$0             | 5                        |                          |                            |                   |
| TN                 | FY 2004 ADDI      | \$29,369              | \$29,258         | \$0            | \$111           | 6                        |                          |                            |                   |
|                    | FY 2005 ADDI      | \$16,747              | \$0              | \$0            | \$16,747        | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$8,357               | \$0              | \$0            | \$8,357         | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$8,357               | \$0              | \$0            | \$8,357         | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | <b>\$87,719</b>       | <b>\$54,147</b>  | <b>\$0</b>     | <b>\$33,572</b> | <b>11</b>                | <b>\$4,922.00</b>        | <b>\$81,071.00</b>         | <b>9.1 %</b>      |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>                    |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| KNOXVILLE<br>TN              | FY 2003 ADDI      | \$89,870              | \$89,870         | N/A            | \$0             | 16                       |                          |                            |                   |
|                              | FY 2004 ADDI      | \$106,049             | \$106,049        | \$0            | \$0             | 17                       |                          |                            |                   |
|                              | FY 2005 ADDI      | \$60,472              | \$60,472         | \$0            | \$0             | 7                        |                          |                            |                   |
|                              | FY 2006 ADDI      | \$30,175              | \$30,175         | \$0            | \$0             | 5                        |                          |                            |                   |
|                              | FY 2007 ADDI      | \$30,175              | \$0              | \$0            | \$30,175        | 0                        |                          |                            |                   |
|                              | <b>TOTAL ADDI</b> | <b>\$316,741</b>      | <b>\$286,566</b> | <b>\$0</b>     | <b>\$30,175</b> | <b>45</b>                | <b>\$6,368.00</b>        | <b>\$84,968.00</b>         | <b>42.2 %</b>     |
| MEMPHIS<br>TN                | FY 2003 ADDI      | \$242,531             | \$242,531        | N/A            | \$0             | 39                       |                          |                            |                   |
|                              | FY 2004 ADDI      | \$286,193             | \$286,193        | \$0            | \$0             | 42                       |                          |                            |                   |
|                              | FY 2005 ADDI      | \$163,194             | \$163,194        | \$0            | \$0             | 23                       |                          |                            |                   |
|                              | FY 2006 ADDI      | \$81,941              | \$81,941         | \$0            | \$0             | 16                       |                          |                            |                   |
|                              | FY 2007 ADDI      | \$81,997              | \$0              | \$0            | \$81,997        | 0                        |                          |                            |                   |
|                              | <b>TOTAL ADDI</b> | <b>\$855,856</b>      | <b>\$773,859</b> | <b>\$0</b>     | <b>\$81,997</b> | <b>120</b>               | <b>\$6,449.00</b>        | <b>\$76,673.00</b>         | <b>91.7 %</b>     |
| NASHVILLE-<br>DAVIDSON<br>TN | FY 2003 ADDI      | \$218,441             | \$218,441        | N/A            | \$0             | 26                       |                          |                            |                   |
|                              | FY 2004 ADDI      | \$257,767             | \$257,767        | \$0            | \$0             | 48                       |                          |                            |                   |
|                              | FY 2005 ADDI      | \$146,984             | \$146,984        | \$0            | \$0             | 26                       |                          |                            |                   |
|                              | FY 2006 ADDI      | \$73,344              | \$73,344         | \$0            | \$0             | 20                       |                          |                            |                   |
|                              | FY 2007 ADDI      | \$73,344              | \$0              | \$0            | \$73,344        | 0                        |                          |                            |                   |
|                              | <b>TOTAL ADDI</b> | <b>\$769,880</b>      | <b>\$696,536</b> | <b>\$0</b>     | <b>\$73,344</b> | <b>120</b>               | <b>\$5,804.00</b>        | <b>\$106,370.00</b>        | <b>70.8 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SHELBY CO | FY 2003 ADDI      | \$18,918              | \$8,470     | N/A            | \$10,448       | 2                        |                          |                            |                   |
| TN        | FY 2004 ADDI      | \$22,323              | \$0         | \$0            | \$22,323       | 0                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$12,729              | \$0         | \$0            | \$12,729       | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$5,843               | \$0         | \$0            | \$5,843        | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$5,787               | \$0         | \$0            | \$5,787        | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$65,600              | \$8,470     | \$0            | \$57,130       | 2                        | \$4,235.00               | \$111,117.00               | 100 %             |
| TENNESSEE | FY 2003 ADDI      | \$759,075             | \$759,075   | N/A            | \$0            | 78                       |                          |                            |                   |
| TN        | FY 2004 ADDI      | \$843,344             | \$843,344   | \$0            | \$0            | 85                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$469,604             | \$469,604   | \$0            | \$0            | 90                       |                          |                            |                   |
|           | FY 2006 ADDI      | \$234,329             | \$234,329   | \$0            | \$0            | 43                       |                          |                            |                   |
|           | FY 2007 ADDI      | \$234,005             | \$55,000    | \$0            | \$179,005      | 8                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$2,540,357           | \$2,361,352 | \$0            | \$179,005      | 304                      | \$7,768.00               | \$89,779.00                | 22.4 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>LITTLE ROCK</b> |                   |                       |             |                |                |                          |                          |                            |                   |
| ARKANSAS           | FY 2003 ADDI      | \$606,436             | \$606,436   | N/A            | \$0            | 86                       |                          |                            |                   |
|                    | FY 2004 ADDI      | \$715,613             | \$696,256   | \$19,357       | \$0            | 133                      |                          |                            |                   |
| AR                 | FY 2005 ADDI      | \$408,058             | \$394,609   | \$13,449       | \$0            | 65                       |                          |                            |                   |
|                    | FY 2006 ADDI      | \$203,617             | \$203,617   | \$0            | \$0            | 35                       |                          |                            |                   |
|                    | FY 2007 ADDI      | \$203,617             | \$0         | \$0            | \$203,617      | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$2,137,341           | \$1,900,918 | \$32,806       | \$203,617      | 319                      | \$5,959.00               | \$84,372.00                | 40.8 %            |
| <b>LITTLE ROCK</b> |                   |                       |             |                |                |                          |                          |                            |                   |
|                    | FY 2003 ADDI      | \$66,521              | \$66,521    | N/A            | \$0            | 13                       |                          |                            |                   |
|                    | FY 2004 ADDI      | \$78,496              | \$18,000    | \$0            | \$60,496       | 4                        |                          |                            |                   |
| AR                 | FY 2005 ADDI      | \$44,760              | \$0         | \$0            | \$44,760       | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$22,335              | \$0         | \$0            | \$22,335       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$22,335              | \$0         | \$0            | \$22,335       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$234,447             | \$84,521    | \$0            | \$149,926      | 17                       | \$4,972.00               | \$92,673.00                | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>               |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>LOS ANGELES</b>      |                   |                       |            |                |                |                          |                          |                            |                   |
| ANAHEIM                 | FY 2003 ADDI      | \$113,826             | \$113,826  | N/A            | \$0            | 3                        |                          |                            |                   |
| CA                      | FY 2004 ADDI      | \$134,318             | \$134,318  | \$0            | \$0            | 10                       |                          |                            |                   |
|                         | FY 2005 ADDI      | \$76,591              | \$66,700   | \$0            | \$9,891        | 5                        |                          |                            |                   |
|                         | FY 2006 ADDI      | \$38,218              | \$0        | \$0            | \$38,218       | 0                        |                          |                            |                   |
|                         | FY 2007 ADDI      | \$38,218              | \$0        | \$0            | \$38,218       | 0                        |                          |                            |                   |
|                         | <b>TOTAL ADDI</b> | \$401,171             | \$314,844  | \$0            | \$86,327       | 18                       | \$17,491.00              | \$246,439.00               | 77.8 %            |
| <b>APPLE VALLEY CON</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| CA                      | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
|                         | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                         | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                         | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                         | FY 2007 ADDI      | \$9,903               | \$0        | \$0            | \$9,903        | 0                        |                          |                            |                   |
|                         | <b>TOTAL ADDI</b> | \$9,903               | \$0        | \$0            | \$9,903        | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| <b>BAKERSFIELD</b>      |                   |                       |            |                |                |                          |                          |                            |                   |
| CA                      | FY 2003 ADDI      | \$67,121              | \$67,121   | N/A            | \$0            | 2                        |                          |                            |                   |
|                         | FY 2004 ADDI      | \$79,205              | \$79,205   | \$0            | \$0            | 8                        |                          |                            |                   |
|                         | FY 2005 ADDI      | \$45,164              | \$45,164   | \$0            | \$0            | 5                        |                          |                            |                   |
|                         | FY 2006 ADDI      | \$22,537              | \$22,537   | \$0            | \$0            | 3                        |                          |                            |                   |
|                         | FY 2007 ADDI      | \$22,537              | \$0        | \$0            | \$22,537       | 0                        |                          |                            |                   |
|                         | <b>TOTAL ADDI</b> | \$236,564             | \$214,027  | \$0            | \$22,537       | 18                       | \$11,890.00              | \$116,186.00               | 33.3 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u>      | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|-----------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| CHULA VISTA | FY 2003 ADDI      | \$51,953              | \$51,953        | N/A            | \$0             | 5                        |                          |                            |                   |
| CA          | FY 2004 ADDI      | \$61,306              | \$35,000        | \$0            | \$26,306        | 7                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$34,958              | \$0             | \$0            | \$34,958        | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$17,444              | \$0             | \$0            | \$17,444        | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$17,444              | \$0             | \$0            | \$17,444        | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$183,105</b>      | <b>\$86,953</b> | <b>\$0</b>     | <b>\$96,152</b> | <b>12</b>                | <b>\$7,246.00</b>        | <b>\$340,429.00</b>        | <b>91.7 %</b>     |
| EL CAJON    | FY 2003 ADDI      | \$0                   | \$0             | N/A            | \$0             | 0                        |                          |                            |                   |
| CA          | FY 2004 ADDI      | \$53,822              | \$53,822        | \$0            | \$0             | 5                        |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0             | \$0            | \$0             | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0             | \$0            | \$0             | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0             | \$0            | \$0             | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$53,822</b>       | <b>\$53,822</b> | <b>\$0</b>     | <b>\$0</b>      | <b>5</b>                 | <b>\$10,764.00</b>       | <b>\$225,326.00</b>        | <b>100 %</b>      |
| ESCONDIDO   | FY 2003 ADDI      | \$0                   | \$0             | N/A            | \$0             | 0                        |                          |                            |                   |
| CA          | FY 2004 ADDI      | \$51,897              | \$51,897        | \$0            | \$0             | 14                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$0                   | \$0             | \$0            | \$0             | 0                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$0                   | \$0             | \$0            | \$0             | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$0                   | \$0             | \$0            | \$0             | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$51,897</b>       | <b>\$51,897</b> | <b>\$0</b>     | <b>\$0</b>      | <b>14</b>                | <b>\$3,707.00</b>        | <b>\$126,193.00</b>        | <b>92.9 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u>      | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|-----------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| FONTANA      | FY 2003 ADDI      | \$0                   | \$0             | N/A            | \$0              | 0                        |                          |                            |                   |
| CA           | FY 2004 ADDI      | \$0                   | \$0             | \$0            | \$0              | 0                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$16,684              | \$0             | \$0            | \$16,684         | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$8,325               | \$0             | \$0            | \$8,325          | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$8,325               | \$0             | \$0            | \$8,325          | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$33,334</b>       | <b>\$0</b>      | <b>\$0</b>     | <b>\$33,334</b>  | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |
| GARDEN GROVE | FY 2003 ADDI      | \$44,730              | \$0             | N/A            | \$44,730         | 0                        |                          |                            |                   |
| CA           | FY 2004 ADDI      | \$52,782              | \$0             | \$0            | \$52,782         | 0                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$30,097              | \$0             | \$0            | \$30,097         | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$15,029              | \$0             | \$0            | \$15,029         | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$15,029              | \$0             | \$0            | \$15,029         | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$157,667</b>      | <b>\$0</b>      | <b>\$0</b>     | <b>\$157,667</b> | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |
| GLENDALE     | FY 2003 ADDI      | \$79,520              | \$49,200        | N/A            | \$30,320         | 4                        |                          |                            |                   |
| CA           | FY 2004 ADDI      | \$93,836              | \$0             | \$0            | \$93,836         | 0                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$53,507              | \$0             | \$0            | \$53,507         | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$26,700              | \$0             | \$0            | \$26,700         | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$26,700              | \$0             | \$0            | \$26,700         | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$280,263</b>      | <b>\$49,200</b> | <b>\$0</b>     | <b>\$231,063</b> | <b>4</b>                 | <b>\$12,300.00</b>       | <b>\$205,000.00</b>        | <b>75 %</b>       |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| HAWTHORNE        | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| CA               | FY 2004 ADDI      | \$50,139              | \$50,139   | \$0            | \$0            | 5                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$50,139              | \$50,139   | \$0            | \$0            | 5                        | \$10,028.00              | \$216,100.00               | 80 %              |
| HUNTINGTON BEACH | FY 2003 ADDI      | \$41,943              | \$0        | N/A            | \$41,943       | 0                        |                          |                            |                   |
| CA               | FY 2004 ADDI      | \$49,493              | \$0        | \$0            | \$49,493       | 0                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$28,222              | \$0        | \$0            | \$28,222       | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$14,083              | \$0        | \$0            | \$14,083       | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$14,083              | \$0        | \$0            | \$14,083       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$147,824             | \$0        | \$0            | \$147,824      | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| INGLEWOOD        | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| CA               | FY 2004 ADDI      | \$57,770              | \$57,770   | \$0            | \$0            | 6                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$57,770              | \$57,770   | \$0            | \$0            | 6                        | \$9,628.00               | \$139,500.00               | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>  |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| IRVINE     | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| CA         | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|            | FY 2005 ADDI      | \$20,802              | \$0        | \$0            | \$20,802       | 0                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$10,380              | \$0        | \$0            | \$10,380       | 0                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$10,380              | \$0        | \$0            | \$10,380       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$41,562              | \$0        | \$0            | \$41,562       | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| KERN CO    | FY 2003 ADDI      | \$89,462              | \$54,900   | N/A            | \$34,562       | 3                        |                          |                            |                   |
| CA         | FY 2004 ADDI      | \$105,568             | \$0        | \$0            | \$105,568      | 0                        |                          |                            |                   |
|            | FY 2005 ADDI      | \$60,197              | \$0        | \$0            | \$60,197       | 0                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$29,231              | \$0        | \$0            | \$29,231       | 0                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$29,231              | \$0        | \$0            | \$29,231       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$313,689             | \$54,900   | \$0            | \$258,789      | 3                        | \$18,300.00              | \$173,950.00               | 66.7 %            |
| LONG BEACH | FY 2003 ADDI      | \$190,666             | \$58,200   | N/A            | \$132,466      | 4                        |                          |                            |                   |
| CA         | FY 2004 ADDI      | \$224,991             | \$0        | \$0            | \$224,991      | 0                        |                          |                            |                   |
|            | FY 2005 ADDI      | \$128,295             | \$0        | \$0            | \$128,295      | 0                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$64,018              | \$0        | \$0            | \$64,018       | 0                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$64,018              | \$0        | \$0            | \$64,018       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$671,988             | \$58,200   | \$0            | \$613,788      | 4                        | \$14,550.00              | \$242,500.00               | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u>     | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|--------------------|----------------|--------------------|--------------------------|--------------------------|----------------------------|-------------------|
| LOS ANGELES    | FY 2003 ADDI      | \$1,566,434           | \$1,561,194        | N/A            | \$5,240            | 86                       |                          |                            |                   |
| CA             | FY 2004 ADDI      | \$1,848,439           | \$0                | \$0            | \$1,848,439        | 0                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$1,054,019           | \$0                | \$0            | \$1,054,019        | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$525,947             | \$0                | \$0            | \$525,947          | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$525,947             | \$0                | \$0            | \$525,947          | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$5,520,786</b>    | <b>\$1,561,194</b> | <b>\$0</b>     | <b>\$3,959,592</b> | <b>86</b>                | <b>\$18,153.00</b>       | <b>\$178,642.00</b>        | <b>70.9 %</b>     |
| LOS ANGELES CO | FY 2003 ADDI      | \$474,701             | \$474,701          | N/A            | \$0                | 8                        |                          |                            |                   |
| CA             | FY 2004 ADDI      | \$560,172             | \$560,172          | \$0            | \$0                | 33                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$319,422             | \$319,422          | \$0            | \$0                | 17                       |                          |                            |                   |
|                | FY 2006 ADDI      | \$157,849             | \$157,849          | \$0            | \$0                | 8                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$157,849             | \$0                | \$0            | \$157,849          | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$1,669,993</b>    | <b>\$1,512,144</b> | <b>\$0</b>     | <b>\$157,849</b>   | <b>66</b>                | <b>\$22,911.00</b>       | <b>\$299,402.00</b>        | <b>95.5 %</b>     |
| MORENO VALLEY  | FY 2003 ADDI      | \$0                   | \$0                | N/A            | \$0                | 0                        |                          |                            |                   |
| CA             | FY 2004 ADDI      | \$0                   | \$0                | \$0            | \$0                | 0                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$15,596              | \$15,596           | \$0            | \$0                | 2                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$7,782               | \$0                | \$0            | \$7,782            | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$7,782               | \$0                | \$0            | \$7,782            | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$31,160</b>       | <b>\$15,596</b>    | <b>\$0</b>     | <b>\$15,564</b>    | <b>2</b>                 | <b>\$7,798.00</b>        | <b>\$211,500.00</b>        | <b>50 %</b>       |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| OCEANSIDE | FY 2003 ADDI      | \$41,516              | \$41,516   | N/A            | \$0            | 1                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$48,990              | \$48,990   | \$0            | \$0            | 3                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$27,935              | \$27,935   | \$0            | \$0            | 2                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$13,940              | \$13,940   | \$0            | \$0            | 1                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$13,940              | \$0        | \$0            | \$13,940       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$146,321             | \$132,381  | \$0            | \$13,940       | 7                        | \$18,912.00              | \$328,821.00               | 71.4 %            |
| ONTARIO   | FY 2003 ADDI      | \$36,333              | \$36,333   | N/A            | \$0            | 1                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$42,875              | \$0        | \$0            | \$42,875       | 0                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$24,448              | \$0        | \$0            | \$24,448       | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$12,199              | \$0        | \$0            | \$12,199       | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$12,199              | \$0        | \$0            | \$12,199       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$128,054             | \$36,333   | \$0            | \$91,721       | 1                        | \$36,333.00              | \$312,000.00               | 100 %             |
| ORANGE CO | FY 2003 ADDI      | \$95,561              | \$0        | N/A            | \$95,561       | 0                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$126,384             | \$0        | \$0            | \$126,384      | 0                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$60,789              | \$0        | \$0            | \$60,789       | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$29,919              | \$0        | \$0            | \$29,919       | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$29,826              | \$0        | \$0            | \$29,826       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$342,479             | \$0        | \$0            | \$342,479      | 0                        | \$0.00                   | \$0.00                     | 0 %               |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| OXNARD    | FY 2003 ADDI      | \$44,600              | \$44,600   | N/A            | \$0            | 5                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$52,630              | \$52,630   | \$0            | \$0            | 6                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$30,011              | \$26,237   | \$3,774        | \$0            | 3                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$14,975              | \$14,975   | \$0            | \$0            | 2                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$14,975              | \$0        | \$0            | \$14,975       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$157,191             | \$138,442  | \$3,774        | \$14,975       | 16                       | \$8,653.00               | \$111,509.00               | 100 %             |
| PASADENA  | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$55,962              | \$55,962   | \$0            | \$0            | 4                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$55,962              | \$55,962   | \$0            | \$0            | 4                        | \$13,990.00              | \$281,100.00               | 75 %              |
| POMONA    | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$23,912              | \$0        | \$0            | \$23,912       | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$11,932              | \$0        | \$0            | \$11,932       | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$11,932              | \$0        | \$0            | \$11,932       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$47,776              | \$0        | \$0            | \$47,776       | 0                        | \$0.00                   | \$0.00                     | 0 %               |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| RIVERSIDE      | FY 2003 ADDI      | \$74,015              | \$74,015   | N/A            | \$0            | 1                        |                          |                            |                   |
| CA             | FY 2004 ADDI      | \$87,340              | \$87,340   | \$0            | \$0            | 7                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$49,803              | \$49,803   | \$0            | \$0            | 4                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$24,851              | \$24,851   | \$0            | \$0            | 3                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$24,851              | \$0        | \$0            | \$24,851       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$260,860             | \$236,009  | \$0            | \$24,851       | 15                       | \$15,734.00              | \$211,939.00               | 66.7 %            |
| RIVERSIDE CO   | FY 2003 ADDI      | \$152,437             | \$152,437  | N/A            | \$0            | 13                       |                          |                            |                   |
| CA             | FY 2004 ADDI      | \$179,784             | \$179,784  | \$0            | \$0            | 13                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$102,571             | \$102,571  | \$0            | \$0            | 7                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$51,155              | \$51,155   | \$0            | \$0            | 5                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$51,155              | \$0        | \$0            | \$51,155       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$537,102             | \$485,947  | \$0            | \$51,155       | 38                       | \$12,788.00              | \$228,827.00               | 81.6 %            |
| SAN BERNARDINO | FY 2003 ADDI      | \$66,478              | \$66,478   | N/A            | \$0            | 9                        |                          |                            |                   |
| CA             | FY 2004 ADDI      | \$78,446              | \$78,446   | \$0            | \$0            | 9                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$44,731              | \$44,731   | \$0            | \$0            | 6                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$22,321              | \$22,321   | \$0            | \$0            | 3                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$22,321              | \$0        | \$0            | \$22,321       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$234,297             | \$211,976  | \$0            | \$22,321       | 27                       | \$7,851.00               | \$86,601.00                | 88.9 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>                      |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| SAN BERNARDINO<br>CO CON<br>CA | FY 2003 ADDI      | \$210,943             | \$210,943        | N/A            | \$0              | 5                        |                          |                            |                   |
|                                | FY 2004 ADDI      | \$228,835             | \$228,835        | \$0            | \$0              | 18                       |                          |                            |                   |
|                                | FY 2005 ADDI      | \$130,487             | \$130,487        | \$0            | \$0              | 9                        |                          |                            |                   |
|                                | FY 2006 ADDI      | \$65,080              | \$65,080         | \$0            | \$0              | 6                        |                          |                            |                   |
|                                | FY 2007 ADDI      | \$65,092              | \$0              | \$0            | \$65,092         | 0                        |                          |                            |                   |
|                                | <b>TOTAL ADDI</b> | <b>\$700,437</b>      | <b>\$635,345</b> | <b>\$0</b>     | <b>\$65,092</b>  | <b>38</b>                | <b>\$16,720.00</b>       | <b>\$208,866.00</b>        | <b>57.9 %</b>     |
| SAN DIEGO<br>CA                | FY 2003 ADDI      | \$436,583             | \$436,583        | N/A            | \$0              | 57                       |                          |                            |                   |
|                                | FY 2004 ADDI      | \$515,181             | \$204,225        | \$0            | \$310,956        | 16                       |                          |                            |                   |
|                                | FY 2005 ADDI      | \$293,767             | \$0              | \$0            | \$293,767        | 0                        |                          |                            |                   |
|                                | FY 2006 ADDI      | \$146,587             | \$0              | \$0            | \$146,587        | 0                        |                          |                            |                   |
|                                | FY 2007 ADDI      | \$146,587             | \$0              | \$0            | \$146,587        | 0                        |                          |                            |                   |
|                                | <b>TOTAL ADDI</b> | <b>\$1,538,705</b>    | <b>\$640,808</b> | <b>\$0</b>     | <b>\$897,897</b> | <b>73</b>                | <b>\$8,778.00</b>        | <b>\$174,004.00</b>        | <b>60.3 %</b>     |
| SAN DIEGO CO CON<br>CA         | FY 2003 ADDI      | \$217,053             | \$217,053        | N/A            | \$0              | 5                        |                          |                            |                   |
|                                | FY 2004 ADDI      | \$256,129             | \$256,129        | \$0            | \$0              | 17                       |                          |                            |                   |
|                                | FY 2005 ADDI      | \$146,050             | \$146,050        | \$0            | \$0              | 10                       |                          |                            |                   |
|                                | FY 2006 ADDI      | \$72,878              | \$72,878         | \$0            | \$0              | 8                        |                          |                            |                   |
|                                | FY 2007 ADDI      | \$72,878              | \$0              | \$0            | \$72,878         | 0                        |                          |                            |                   |
|                                | <b>TOTAL ADDI</b> | <b>\$764,988</b>      | <b>\$692,110</b> | <b>\$0</b>     | <b>\$72,878</b>  | <b>40</b>                | <b>\$17,303.00</b>       | <b>\$211,559.00</b>        | <b>50 %</b>       |

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From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SAN LUIS OBISPO CO | FY 2003 ADDI      | \$68,506              | \$0        | N/A            | \$68,506       | 0                        |                          |                            |                   |
| CA                 | FY 2004 ADDI      | \$80,839              | \$0        | \$0            | \$80,839       | 0                        |                          |                            |                   |
|                    | FY 2005 ADDI      | \$46,096              | \$0        | \$0            | \$46,096       | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$23,002              | \$0        | \$0            | \$23,002       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$23,002              | \$0        | \$0            | \$23,002       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$241,445             | \$0        | \$0            | \$241,445      | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| SANTA ANA          | FY 2003 ADDI      | \$93,233              | \$16,194   | N/A            | \$77,039       | 1                        |                          |                            |                   |
| CA                 | FY 2004 ADDI      | \$110,017             | \$0        | \$0            | \$110,017      | 0                        |                          |                            |                   |
|                    | FY 2005 ADDI      | \$62,734              | \$0        | \$0            | \$62,734       | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$31,304              | \$0        | \$0            | \$31,304       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$31,304              | \$0        | \$0            | \$31,304       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$328,592             | \$16,194   | \$0            | \$312,398      | 1                        | \$16,194.00              | \$269,900.00               | 0 %               |
| SANTA BARBARA CO   | FY 2003 ADDI      | \$81,797              | \$45,585   | N/A            | \$36,212       | 2                        |                          |                            |                   |
| CON                | FY 2004 ADDI      | \$96,522              | \$0        | \$0            | \$96,522       | 0                        |                          |                            |                   |
| CA                 | FY 2005 ADDI      | \$55,039              | \$0        | \$0            | \$55,039       | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$27,464              | \$0        | \$0            | \$27,464       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$27,464              | \$0        | \$0            | \$27,464       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$288,286             | \$45,585   | \$0            | \$242,701      | 2                        | \$22,792.00              | \$263,030.00               | 100 %             |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| VENTURA CO CON | FY 2003 ADDI      | \$72,758              | \$72,758         | N/A            | \$0            | 3                        |                          |                            |                   |
|                | FY 2004 ADDI      | \$49,356              | \$49,356         | \$0            | \$0            | 3                        |                          |                            |                   |
| CA             | FY 2005 ADDI      | \$28,144              | \$28,144         | \$0            | \$0            | 2                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$14,032              | \$14,032         | \$0            | \$0            | 1                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$14,032              | \$14,032         | \$0            | \$0            | 1                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$178,322</b>      | <b>\$178,322</b> | <b>\$0</b>     | <b>\$0</b>     | <b>10</b>                | <b>\$17,832.00</b>       | <b>\$294,900.00</b>        | <b>80 %</b>       |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>                |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------|-------------------|-----------------------|--------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>LOUISVILLE</b>        |                   |                       |                    |                |                  |                          |                          |                            |                   |
| KENTUCKY                 | FY 2003 ADDI      | \$714,737             | \$714,737          | N/A            | \$0              | 81                       |                          |                            |                   |
|                          | FY 2004 ADDI      | \$839,881             | \$839,881          | \$0            | \$0              | 94                       |                          |                            |                   |
| KY                       | FY 2005 ADDI      | \$478,831             | \$461,921          | \$0            | \$16,910         | 52                       |                          |                            |                   |
|                          | FY 2006 ADDI      | \$238,932             | \$0                | \$0            | \$238,932        | 0                        |                          |                            |                   |
|                          | FY 2007 ADDI      | \$238,932             | \$0                | \$0            | \$238,932        | 0                        |                          |                            |                   |
|                          | <b>TOTAL ADDI</b> | <b>\$2,511,313</b>    | <b>\$2,016,539</b> | <b>\$0</b>     | <b>\$494,774</b> | <b>227</b>               | <b>\$8,883.00</b>        | <b>\$91,505.00</b>         | <b>23.3 %</b>     |
| <b>LEXINGTON-FAYETTE</b> |                   |                       |                    |                |                  |                          |                          |                            |                   |
|                          | FY 2003 ADDI      | \$104,265             | \$104,265          | N/A            | \$0              | 32                       |                          |                            |                   |
|                          | FY 2004 ADDI      | \$123,036             | \$123,036          | \$0            | \$0              | 24                       |                          |                            |                   |
| KY                       | FY 2005 ADDI      | \$70,158              | \$70,158           | \$0            | \$0              | 10                       |                          |                            |                   |
|                          | FY 2006 ADDI      | \$35,008              | \$35,008           | \$0            | \$0              | 4                        |                          |                            |                   |
|                          | FY 2007 ADDI      | \$35,008              | \$35,008           | \$0            | \$0              | 5                        |                          |                            |                   |
|                          | <b>TOTAL ADDI</b> | <b>\$367,475</b>      | <b>\$367,475</b>   | <b>\$0</b>     | <b>\$0</b>       | <b>75</b>                | <b>\$4,900.00</b>        | <b>\$86,092.00</b>         | <b>53.3 %</b>     |
| <b>LOUISVILLE</b>        |                   |                       |                    |                |                  |                          |                          |                            |                   |
|                          | FY 2003 ADDI      | \$214,658             | \$214,658          | N/A            | \$0              | 23                       |                          |                            |                   |
|                          | FY 2004 ADDI      | \$256,833             | \$256,833          | \$0            | \$0              | 30                       |                          |                            |                   |
| KY                       | FY 2005 ADDI      | \$146,538             | \$146,538          | \$0            | \$0              | 21                       |                          |                            |                   |
|                          | FY 2006 ADDI      | \$73,121              | \$73,121           | \$0            | \$0              | 11                       |                          |                            |                   |
|                          | FY 2007 ADDI      | \$73,121              | \$0                | \$0            | \$73,121         | 0                        |                          |                            |                   |
|                          | <b>TOTAL ADDI</b> | <b>\$764,271</b>      | <b>\$691,150</b>   | <b>\$0</b>     | <b>\$73,121</b>  | <b>85</b>                | <b>\$8,131.00</b>        | <b>\$91,298.00</b>         | <b>52.9 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>              |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>MIAMI</b>           |                   |                       |                  |                |                  |                          |                          |                            |                   |
| BROWARD CO CON         | FY 2003 ADDI      | \$239,925             | \$239,925        | N/A            | \$0              | 24                       |                          |                            |                   |
| FL                     | FY 2004 ADDI      | \$283,118             | \$283,118        | \$0            | \$0              | 30                       |                          |                            |                   |
|                        | FY 2005 ADDI      | \$161,401             | \$161,401        | \$0            | \$0              | 18                       |                          |                            |                   |
|                        | FY 2006 ADDI      | \$78,508              | \$78,508         | \$0            | \$0              | 8                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$76,813              | \$0              | \$0            | \$76,813         | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | <b>\$839,765</b>      | <b>\$762,952</b> | <b>\$0</b>     | <b>\$76,813</b>  | <b>80</b>                | <b>\$9,537.00</b>        | <b>\$119,965.00</b>        | <b>80 %</b>       |
| <b>COLLIER CO</b>      |                   |                       |                  |                |                  |                          |                          |                            |                   |
|                        | FY 2003 ADDI      | \$42,801              | \$42,801         | N/A            | \$0              | 5                        |                          |                            |                   |
| FL                     | FY 2004 ADDI      | \$50,506              | \$50,506         | \$0            | \$0              | 6                        |                          |                            |                   |
|                        | FY 2005 ADDI      | \$28,800              | \$0              | \$0            | \$28,800         | 0                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$14,371              | \$0              | \$0            | \$14,371         | 0                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$13,911              | \$0              | \$0            | \$13,911         | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | <b>\$150,389</b>      | <b>\$93,307</b>  | <b>\$0</b>     | <b>\$57,082</b>  | <b>11</b>                | <b>\$8,482.00</b>        | <b>\$151,479.00</b>        | <b>81.8 %</b>     |
| <b>FORT LAUDERDALE</b> |                   |                       |                  |                |                  |                          |                          |                            |                   |
|                        | FY 2003 ADDI      | \$62,007              | \$62,007         | N/A            | \$0              | 5                        |                          |                            |                   |
| FL                     | FY 2004 ADDI      | \$73,170              | \$1,440          | \$0            | \$71,730         | 1                        |                          |                            |                   |
|                        | FY 2005 ADDI      | \$41,751              | \$0              | \$0            | \$41,751         | 0                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$20,833              | \$0              | \$0            | \$20,833         | 0                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$20,833              | \$0              | \$0            | \$20,833         | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | <b>\$218,594</b>      | <b>\$63,447</b>  | <b>\$0</b>     | <b>\$155,147</b> | <b>6</b>                 | <b>\$10,574.00</b>       | <b>\$64,144.00</b>         | <b>50 %</b>       |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| HIALEAH   | FY 2003 ADDI      | \$77,616              | \$77,616   | N/A            | \$0            | 3                        |                          |                            |                   |
| FL        | FY 2004 ADDI      | \$91,589              | \$91,589   | \$0            | \$0            | 9                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$52,226              | \$52,226   | \$0            | \$0            | 6                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$26,060              | \$26,060   | \$0            | \$0            | 3                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$26,060              | \$0        | \$0            | \$26,060       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$273,551             | \$247,491  | \$0            | \$26,060       | 21                       | \$11,785.00              | \$166,705.00               | 100 %             |
| HOLLYWOOD | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| FL        | FY 2004 ADDI      | \$52,620              | \$52,620   | \$0            | \$0            | 7                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$52,620              | \$52,620   | \$0            | \$0            | 7                        | \$7,517.00               | \$85,971.00                | 85.7 %            |
| LEE CO    | FY 2003 ADDI      | \$41,580              | \$41,580   | N/A            | \$0            | 9                        |                          |                            |                   |
| FL        | FY 2004 ADDI      | \$49,065              | \$49,065   | \$0            | \$0            | 9                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$27,978              | \$27,978   | \$0            | \$0            | 3                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$13,961              | \$13,961   | \$0            | \$0            | 2                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$13,619              | \$0        | \$0            | \$13,619       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$146,203             | \$132,584  | \$0            | \$13,619       | 23                       | \$5,765.00               | \$104,917.00               | 60.9 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>     |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| MIAMI         | FY 2003 ADDI      | \$204,049             | \$204,049  | N/A            | \$0            | 8                        |                          |                            |                   |
| FL            | FY 2004 ADDI      | \$240,784             | \$240,784  | \$0            | \$0            | 24                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$137,300             | \$137,300  | \$0            | \$0            | 14                       |                          |                            |                   |
|               | FY 2006 ADDI      | \$68,512              | \$68,512   | \$0            | \$0            | 8                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$68,512              | \$0        | \$0            | \$68,512       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$719,157             | \$650,645  | \$0            | \$68,512       | 54                       | \$12,049.00              | \$135,528.00               | 98.1 %            |
| MIAMI BEACH   | FY 2003 ADDI      | \$56,744              | \$0        | N/A            | \$56,744       | 0                        |                          |                            |                   |
| FL            | FY 2004 ADDI      | \$66,960              | \$0        | \$0            | \$66,960       | 0                        |                          |                            |                   |
|               | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$123,704             | \$0        | \$0            | \$123,704      | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| MIAMI-DADE CO | FY 2003 ADDI      | \$276,802             | \$276,802  | N/A            | \$0            | 46                       |                          |                            |                   |
| FL            | FY 2004 ADDI      | \$326,634             | \$326,634  | \$0            | \$0            | 31                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$186,254             | \$186,254  | \$0            | \$0            | 20                       |                          |                            |                   |
|               | FY 2006 ADDI      | \$88,078              | \$44,614   | \$0            | \$43,464       | 4                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$88,078              | \$0        | \$0            | \$88,078       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$965,846             | \$834,304  | \$0            | \$131,542      | 101                      | \$8,260.00               | \$156,120.00               | 91.1 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>         | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |        |
|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|--------|
| PALM BEACH CO CON |                       |            |                |                |                          |                          |                            |                   |        |
|                   | <b>FY 2003 ADDI</b>   | \$160,652  | \$160,652      | N/A            | \$0                      | 28                       |                            |                   |        |
| FL                | <b>FY 2004 ADDI</b>   | \$189,574  | \$48,000       | \$16,900       | \$124,674                | 9                        |                            |                   |        |
|                   | <b>FY 2005 ADDI</b>   | \$108,099  | \$0            | \$0            | \$108,099                | 0                        |                            |                   |        |
|                   | <b>FY 2006 ADDI</b>   | \$53,941   | \$0            | \$0            | \$53,941                 | 0                        |                            |                   |        |
|                   | <b>FY 2007 ADDI</b>   | \$53,383   | \$0            | \$0            | \$53,383                 | 0                        |                            |                   |        |
|                   | <b>TOTAL ADDI</b>     | \$565,649  | \$208,652      | \$16,900       | \$340,097                | 37                       | \$5,639.00                 | \$153,817.00      | 86.5 % |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>             |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>MILWAUKEE</b>      |                   |                       |            |                |                |                          |                          |                            |                   |
| DANE CO               | FY 2003 ADDI      | \$49,076              | \$49,076   | N/A            | \$0            | 4                        |                          |                            |                   |
|                       | FY 2004 ADDI      | \$61,996              | \$61,996   | \$0            | \$0            | 7                        |                          |                            |                   |
| WI                    | FY 2005 ADDI      | \$35,446              | \$35,446   | \$0            | \$0            | 5                        |                          |                            |                   |
|                       | FY 2006 ADDI      | \$18,421              | \$18,421   | \$0            | \$0            | 2                        |                          |                            |                   |
|                       | FY 2007 ADDI      | \$18,421              | \$0        | \$0            | \$18,421       | 0                        |                          |                            |                   |
|                       | <b>TOTAL ADDI</b> | \$183,360             | \$164,939  | \$0            | \$18,421       | 18                       | \$9,163.00               | \$107,583.00               | 11.1 %            |
| <b>GREEN BAY</b>      |                   |                       |            |                |                |                          |                          |                            |                   |
|                       | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| WI                    | FY 2004 ADDI      | \$51,265              | \$51,265   | \$0            | \$0            | 18                       |                          |                            |                   |
|                       | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                       | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                       | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                       | <b>TOTAL ADDI</b> | \$51,265              | \$51,265   | \$0            | \$0            | 18                       | \$2,848.00               | \$91,100.00                | 16.7 %            |
| <b>JANESVILLE CON</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                       | FY 2003 ADDI      | \$36,938              | \$36,938   | N/A            | \$0            | 14                       |                          |                            |                   |
|                       | FY 2004 ADDI      | \$43,588              | \$43,588   | \$0            | \$0            | 17                       |                          |                            |                   |
| WI                    | FY 2005 ADDI      | \$24,855              | \$22,055   | \$2,800        | \$0            | 12                       |                          |                            |                   |
|                       | FY 2006 ADDI      | \$12,402              | \$9,922    | \$2,480        | \$0            | 5                        |                          |                            |                   |
|                       | FY 2007 ADDI      | \$12,402              | \$0        | \$0            | \$12,402       | 0                        |                          |                            |                   |
|                       | <b>TOTAL ADDI</b> | \$130,185             | \$112,503  | \$5,280        | \$12,402       | 48                       | \$2,344.00               | \$97,714.00                | 6.2 %             |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u>  | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------------|-----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| MADISON          | FY 2003 ADDI      | \$111,036             | \$111,036        | N/A             | \$0              | 9                        |                          |                            |                   |
| WI               | FY 2004 ADDI      | \$131,026             | \$131,026        | \$0             | \$0              | 17                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$74,714              | \$74,714         | \$0             | \$0              | 10                       |                          |                            |                   |
|                  | FY 2006 ADDI      | \$37,282              | \$37,282         | \$0             | \$0              | 5                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$37,282              | \$37,282         | \$0             | \$0              | 5                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$391,340</b>      | <b>\$391,340</b> | <b>\$0</b>      | <b>\$0</b>       | <b>46</b>                | <b>\$8,507.00</b>        | <b>\$134,004.00</b>        | <b>17.4 %</b>     |
| MILWAUKEE        | FY 2003 ADDI      | \$312,745             | \$312,745        | N/A             | \$0              | 42                       |                          |                            |                   |
| WI               | FY 2004 ADDI      | \$369,048             | \$348,548        | \$20,500        | \$0              | 56                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$210,439             | \$110,950        | \$8,500         | \$90,989         | 21                       |                          |                            |                   |
|                  | FY 2006 ADDI      | \$105,007             | \$0              | \$0             | \$105,007        | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$105,007             | \$0              | \$0             | \$105,007        | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$1,102,246</b>    | <b>\$772,243</b> | <b>\$29,000</b> | <b>\$301,003</b> | <b>119</b>               | <b>\$6,489.00</b>        | <b>\$110,440.00</b>        | <b>80.7 %</b>     |
| MILWAUKEE CO CON | FY 2003 ADDI      | \$98,054              | \$14,065         | N/A             | \$83,989         | 3                        |                          |                            |                   |
| WI               | FY 2004 ADDI      | \$115,706             | \$0              | \$0             | \$115,706        | 0                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$65,978              | \$0              | \$0             | \$65,978         | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$32,923              | \$0              | \$0             | \$32,923         | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$32,923              | \$0              | \$0             | \$32,923         | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$345,584</b>      | <b>\$14,065</b>  | <b>\$0</b>      | <b>\$331,519</b> | <b>3</b>                 | <b>\$4,688.00</b>        | <b>\$118,333.00</b>        | <b>0 %</b>        |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| WAUKESHA CO CON | FY 2003 ADDI      | \$102,433             | \$102,433   | N/A            | \$0            | 13                       |                          |                            |                   |
| WI              | FY 2004 ADDI      | \$120,874             | \$120,874   | \$0            | \$0            | 23                       |                          |                            |                   |
|                 | FY 2005 ADDI      | \$69,815              | \$69,815    | \$0            | \$0            | 17                       |                          |                            |                   |
|                 | FY 2006 ADDI      | \$35,569              | \$35,569    | \$0            | \$0            | 5                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$35,652              | \$0         | \$0            | \$35,652       | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$364,343             | \$328,691   | \$0            | \$35,652       | 58                       | \$5,667.00               | \$114,324.00               | 19 %              |
| WISCONSIN       | FY 2003 ADDI      | \$728,377             | \$728,377   | N/A            | \$0            | 111                      |                          |                            |                   |
| WI              | FY 2004 ADDI      | \$804,156             | \$657,219   | \$146,937      | \$0            | 112                      |                          |                            |                   |
|                 | FY 2005 ADDI      | \$486,794             | \$389,435   | \$97,359       | \$0            | 64                       |                          |                            |                   |
|                 | FY 2006 ADDI      | \$241,440             | \$224,715   | \$16,725       | \$0            | 38                       |                          |                            |                   |
|                 | FY 2007 ADDI      | \$241,358             | \$193,086   | \$48,272       | \$0            | 36                       |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$2,502,125           | \$2,192,832 | \$309,293      | \$0            | 361                      | \$6,074.00               | \$86,021.00                | 10.8 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>              |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>MINNEAPOLIS</b>     |                   |                       |                  |                |                  |                          |                          |                            |                   |
| DAKOTA CO CON          | FY 2003 ADDI      | \$170,774             | \$170,774        | N/A            | \$0              | 16                       |                          |                            |                   |
|                        | FY 2004 ADDI      | \$201,518             | \$201,518        | \$0            | \$0              | 25                       |                          |                            |                   |
| MN                     | FY 2005 ADDI      | \$114,927             | \$114,927        | \$0            | \$0              | 13                       |                          |                            |                   |
|                        | FY 2006 ADDI      | \$57,347              | \$57,347         | \$0            | \$0              | 7                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$57,358              | \$44,200         | \$0            | \$13,158         | 5                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | <b>\$601,924</b>      | <b>\$588,766</b> | <b>\$0</b>     | <b>\$13,158</b>  | <b>66</b>                | <b>\$8,921.00</b>        | <b>\$171,427.00</b>        | <b>24.2 %</b>     |
| <b>HENNEPIN CO CON</b> |                   |                       |                  |                |                  |                          |                          |                            |                   |
|                        | FY 2003 ADDI      | \$146,359             | \$146,359        | N/A            | \$0              | 13                       |                          |                            |                   |
|                        | FY 2004 ADDI      | \$172,708             | \$172,708        | \$0            | \$0              | 17                       |                          |                            |                   |
| MN                     | FY 2005 ADDI      | \$98,482              | \$57,068         | \$0            | \$41,414         | 6                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$49,142              | \$0              | \$0            | \$49,142         | 0                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$49,142              | \$0              | \$0            | \$49,142         | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | <b>\$515,833</b>      | <b>\$376,135</b> | <b>\$0</b>     | <b>\$139,698</b> | <b>36</b>                | <b>\$10,448.00</b>       | <b>\$174,847.00</b>        | <b>33.3 %</b>     |
| <b>MINNEAPOLIS</b>     |                   |                       |                  |                |                  |                          |                          |                            |                   |
|                        | FY 2003 ADDI      | \$193,542             | \$193,542        | N/A            | \$0              | 17                       |                          |                            |                   |
|                        | FY 2004 ADDI      | \$228,386             | \$80,940         | \$0            | \$147,446        | 8                        |                          |                            |                   |
| MN                     | FY 2005 ADDI      | \$130,230             | \$0              | \$0            | \$130,230        | 0                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$64,984              | \$0              | \$0            | \$64,984         | 0                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$64,984              | \$0              | \$0            | \$64,984         | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | <b>\$682,126</b>      | <b>\$274,482</b> | <b>\$0</b>     | <b>\$407,644</b> | <b>25</b>                | <b>\$10,979.00</b>       | <b>\$177,243.00</b>        | <b>44 %</b>       |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                     | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|---------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| MINNESOTA        | <b>FY 2003 ADDI</b> | \$433,683             | \$433,683   | N/A            | \$0            | 44                       |                          |                            |                   |
| MN               | <b>FY 2004 ADDI</b> | \$511,758             | \$511,758   | \$0            | \$0            | 52                       |                          |                            |                   |
|                  | <b>FY 2005 ADDI</b> | \$291,799             | \$291,799   | \$0            | \$0            | 30                       |                          |                            |                   |
|                  | <b>FY 2006 ADDI</b> | \$145,605             | \$60,000    | \$0            | \$85,605       | 6                        |                          |                            |                   |
|                  | <b>FY 2007 ADDI</b> | \$145,594             | \$0         | \$0            | \$145,594      | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b>   | \$1,528,439           | \$1,297,240 | \$0            | \$231,199      | 132                      | \$9,828.00               | \$171,421.00               | 41.7 %            |
| ST. LOUIS CO CON | <b>FY 2003 ADDI</b> | \$33,790              | \$33,790    | N/A            | \$0            | 9                        |                          |                            |                   |
| MN               | <b>FY 2004 ADDI</b> | \$39,874              | \$39,874    | \$0            | \$0            | 11                       |                          |                            |                   |
|                  | <b>FY 2005 ADDI</b> | \$22,737              | \$18,190    | \$4,547        | \$0            | 6                        |                          |                            |                   |
|                  | <b>FY 2006 ADDI</b> | \$11,345              | \$2,107     | \$9,238        | \$0            | 3                        |                          |                            |                   |
|                  | <b>FY 2007 ADDI</b> | \$11,345              | \$7,416     | \$3,929        | \$0            | 4                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b>   | \$119,091             | \$101,377   | \$17,714       | \$0            | 33                       | \$3,072.00               | \$56,565.00                | 6.1 %             |
| ST. PAUL         | <b>FY 2003 ADDI</b> | \$128,543             | \$128,543   | N/A            | \$0            | 13                       |                          |                            |                   |
| MN               | <b>FY 2004 ADDI</b> | \$151,684             | \$40,400    | \$0            | \$111,284      | 4                        |                          |                            |                   |
|                  | <b>FY 2005 ADDI</b> | \$86,494              | \$0         | \$0            | \$86,494       | 0                        |                          |                            |                   |
|                  | <b>FY 2006 ADDI</b> | \$43,160              | \$0         | \$0            | \$43,160       | 0                        |                          |                            |                   |
|                  | <b>FY 2007 ADDI</b> | \$43,160              | \$0         | \$0            | \$43,160       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b>   | \$453,041             | \$168,943   | \$0            | \$284,098      | 17                       | \$9,938.00               | \$168,509.00               | 58.8 %            |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>                |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>NEW ORLEANS</b>       |                   |                       |            |                |                |                          |                          |                            |                   |
| BATON ROUGE              | FY 2003 ADDI      | \$130,612             | \$106,350  | N/A            | \$24,262       | 43                       |                          |                            |                   |
| LA                       | FY 2004 ADDI      | \$154,126             | \$0        | \$0            | \$154,126      | 0                        |                          |                            |                   |
|                          | FY 2005 ADDI      | \$87,886              | \$0        | \$0            | \$87,886       | 0                        |                          |                            |                   |
|                          | FY 2006 ADDI      | \$43,855              | \$0        | \$0            | \$43,855       | 0                        |                          |                            |                   |
|                          | FY 2007 ADDI      | \$43,855              | \$0        | \$0            | \$43,855       | 0                        |                          |                            |                   |
|                          | <b>TOTAL ADDI</b> | \$460,334             | \$106,350  | \$0            | \$353,984      | 43                       | \$2,473.00               | \$76,091.00                | 97.7 %            |
| <b>JEFFERSON PAR CON</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                          | FY 2003 ADDI      | \$121,055             | \$121,055  | N/A            | \$0            | 54                       |                          |                            |                   |
| LA                       | FY 2004 ADDI      | \$144,188             | \$144,188  | \$0            | \$0            | 18                       |                          |                            |                   |
|                          | FY 2005 ADDI      | \$82,219              | \$82,219   | \$0            | \$0            | 9                        |                          |                            |                   |
|                          | FY 2006 ADDI      | \$41,027              | \$41,027   | \$0            | \$0            | 5                        |                          |                            |                   |
|                          | FY 2007 ADDI      | \$41,027              | \$0        | \$0            | \$41,027       | 0                        |                          |                            |                   |
|                          | <b>TOTAL ADDI</b> | \$429,516             | \$388,489  | \$0            | \$41,027       | 86                       | \$4,517.00               | \$95,255.00                | 67.4 %            |
| <b>LAFAYETTE</b>         |                   |                       |            |                |                |                          |                          |                            |                   |
|                          | FY 2003 ADDI      | \$40,340              | \$40,340   | N/A            | \$0            | 5                        |                          |                            |                   |
| LA                       | FY 2004 ADDI      | \$47,602              | \$47,602   | \$0            | \$0            | 5                        |                          |                            |                   |
|                          | FY 2005 ADDI      | \$27,143              | \$15,085   | \$0            | \$12,058       | 2                        |                          |                            |                   |
|                          | FY 2006 ADDI      | \$13,544              | \$0        | \$0            | \$13,544       | 0                        |                          |                            |                   |
|                          | FY 2007 ADDI      | \$13,544              | \$0        | \$0            | \$13,544       | 0                        |                          |                            |                   |
|                          | <b>TOTAL ADDI</b> | \$142,173             | \$103,027  | \$0            | \$39,146       | 12                       | \$8,586.00               | \$84,933.00                | 100 %             |

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| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| LOUISIANA   | FY 2003 ADDI      | \$547,242             | \$547,242   | N/A            | \$0            | 23                       |                          |                            |                   |
| LA          | FY 2004 ADDI      | \$644,422             | \$644,422   | \$0            | \$0            | 65                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$367,463             | \$367,463   | \$0            | \$0            | 37                       |                          |                            |                   |
|             | FY 2006 ADDI      | \$183,362             | \$0         | \$0            | \$183,362      | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$183,291             | \$0         | \$0            | \$183,291      | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | \$1,925,780           | \$1,559,127 | \$0            | \$366,653      | 125                      | \$12,473.00              | \$92,077.00                | 58.4 %            |
| NEW ORLEANS | FY 2003 ADDI      | \$233,164             | \$233,164   | N/A            | \$0            | 13                       |                          |                            |                   |
| LA          | FY 2004 ADDI      | \$275,141             | \$275,141   | \$0            | \$0            | 29                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$156,891             | \$156,891   | \$0            | \$0            | 16                       |                          |                            |                   |
|             | FY 2006 ADDI      | \$78,287              | \$40,000    | \$0            | \$38,287       | 4                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$78,287              | \$0         | \$0            | \$78,287       | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | \$821,770             | \$705,196   | \$0            | \$116,574      | 62                       | \$11,374.00              | \$87,470.00                | 95.2 %            |
| SHREVEPORT  | FY 2003 ADDI      | \$66,951              | \$66,951    | N/A            | \$0            | 8                        |                          |                            |                   |
| LA          | FY 2004 ADDI      | \$79,004              | \$79,004    | \$0            | \$0            | 11                       |                          |                            |                   |
|             | FY 2005 ADDI      | \$45,050              | \$45,050    | \$0            | \$0            | 5                        |                          |                            |                   |
|             | FY 2006 ADDI      | \$22,479              | \$22,479    | \$0            | \$0            | 3                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$22,550              | \$0         | \$0            | \$22,550       | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | \$236,034             | \$213,484   | \$0            | \$22,550       | 27                       | \$7,907.00               | \$33,473.00                | 81.5 %            |

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From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>NEW YORK</b>  |                   |                       |            |                |                |                          |                          |                            |                   |
| BABYLON TOWNSHIP | FY 2003 ADDI      | \$31,860              | \$31,860   | N/A            | \$0            | 4                        |                          |                            |                   |
| NY               | FY 2004 ADDI      | \$37,596              | \$37,596   | \$0            | \$0            | 5                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$21,438              | \$21,438   | \$0            | \$0            | 3                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$10,697              | \$10,697   | \$0            | \$0            | 1                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$10,697              | \$10,000   | \$0            | \$697          | 1                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$112,288             | \$111,591  | \$0            | \$697          | 14                       | \$7,971.00               | \$182,642.00               | 71.4 %            |
| DUTCHESS CO CON  | FY 2003 ADDI      | \$66,804              | \$66,804   | N/A            | \$0            | 9                        |                          |                            |                   |
| NY               | FY 2004 ADDI      | \$74,678              | \$74,678   | \$0            | \$0            | 13                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$42,583              | \$42,583   | \$0            | \$0            | 9                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$21,249              | \$21,249   | \$0            | \$0            | 3                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$21,188              | \$0        | \$0            | \$21,188       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$226,502             | \$205,314  | \$0            | \$21,188       | 34                       | \$6,039.00               | \$78,813.00                | 52.9 %            |
| ISLIP TOWNSHIP   | FY 2003 ADDI      | \$40,392              | \$0        | N/A            | \$40,392       | 0                        |                          |                            |                   |
| NY               | FY 2004 ADDI      | \$47,664              | \$0        | \$0            | \$47,664       | 0                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$27,179              | \$0        | \$0            | \$27,179       | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$13,562              | \$0        | \$0            | \$13,562       | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$13,562              | \$0        | \$0            | \$13,562       | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | \$142,359             | \$0        | \$0            | \$142,359      | 0                        | \$0.00                   | \$0.00                     | 0 %               |

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|---------------|-------------------|-----------------------|--------------------|-----------------|--------------------|--------------------------|--------------------------|----------------------------|-------------------|
| NASSAU CO     | FY 2003 ADDI      | \$150,570             | \$150,570          | N/A             | \$0                | 6                        |                          |                            |                   |
|               | FY 2004 ADDI      | \$177,676             | \$177,676          | \$0             | \$0                | 18                       |                          |                            |                   |
| NY            | FY 2005 ADDI      | \$101,315             | \$101,315          | \$0             | \$0                | 11                       |                          |                            |                   |
|               | FY 2006 ADDI      | \$51,164              | \$0                | \$0             | \$51,164           | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$51,164              | \$0                | \$0             | \$51,164           | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | <b>\$531,889</b>      | <b>\$429,561</b>   | <b>\$0</b>      | <b>\$102,328</b>   | <b>35</b>                | <b>\$12,273.00</b>       | <b>\$169,737.00</b>        | <b>91.4 %</b>     |
| NEW YORK      | FY 2003 ADDI      | \$1,031,033           | \$1,031,033        | N/A             | \$0                | 91                       |                          |                            |                   |
|               | FY 2004 ADDI      | \$1,220,801           | \$1,162,679        | \$58,122        | \$0                | 140                      |                          |                            |                   |
| NY            | FY 2005 ADDI      | \$738,115             | \$736,898          | \$1,217         | \$0                | 81                       |                          |                            |                   |
|               | FY 2006 ADDI      | \$388,816             | \$388,031          | \$785           | \$0                | 44                       |                          |                            |                   |
|               | FY 2007 ADDI      | \$388,876             | \$340,959          | \$1,500         | \$46,417           | 37                       |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | <b>\$3,767,641</b>    | <b>\$3,659,600</b> | <b>\$61,624</b> | <b>\$46,417</b>    | <b>393</b>               | <b>\$9,312.00</b>        | <b>\$92,782.00</b>         | <b>27 %</b>       |
| NEW YORK CITY | FY 2003 ADDI      | \$4,011,091           | \$4,011,091        | N/A             | \$0                | 289                      |                          |                            |                   |
|               | FY 2004 ADDI      | \$4,733,204           | \$1,718,586        | \$0             | \$3,014,618        | 145                      |                          |                            |                   |
| NY            | FY 2005 ADDI      | \$2,698,973           | \$0                | \$0             | \$2,698,973        | 0                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$1,346,758           | \$0                | \$0             | \$1,346,758        | 0                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$1,346,762           | \$0                | \$0             | \$1,346,762        | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | <b>\$14,136,788</b>   | <b>\$5,729,677</b> | <b>\$0</b>      | <b>\$8,407,111</b> | <b>434</b>               | <b>\$13,202.00</b>       | <b>\$196,927.00</b>        | <b>83.4 %</b>     |

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From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| ORANGE CO CON  | FY 2003 ADDI      | \$61,648              | \$61,648         | N/A            | \$0             | 10                       |                          |                            |                   |
| NY             | FY 2004 ADDI      | \$72,747              | \$65,292         | \$0            | \$7,455         | 11                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$41,482              | \$0              | \$0            | \$41,482        | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$24,786              | \$0              | \$0            | \$24,786        | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$24,786              | \$0              | \$0            | \$24,786        | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$225,449</b>      | <b>\$126,940</b> | <b>\$0</b>     | <b>\$98,509</b> | <b>21</b>                | <b>\$6,045.00</b>        | <b>\$143,185.00</b>        | <b>42.9 %</b>     |
| ROCKLAND CO    | FY 2003 ADDI      | \$50,088              | \$50,088         | N/A            | \$0             | 7                        |                          |                            |                   |
| NY             | FY 2004 ADDI      | \$59,105              | \$59,105         | \$0            | \$0             | 7                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$33,703              | \$33,703         | \$0            | \$0             | 7                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$16,817              | \$0              | \$0            | \$16,817        | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$16,817              | \$0              | \$0            | \$16,817        | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$176,530</b>      | <b>\$142,896</b> | <b>\$0</b>     | <b>\$33,634</b> | <b>21</b>                | <b>\$6,805.00</b>        | <b>\$117,051.00</b>        | <b>76.2 %</b>     |
| SUFFOLK CO CON | FY 2003 ADDI      | \$107,719             | \$107,719        | N/A            | \$0             | 12                       |                          |                            |                   |
| NY             | FY 2004 ADDI      | \$127,111             | \$127,111        | \$0            | \$0             | 14                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$72,482              | \$72,482         | \$0            | \$0             | 7                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$36,168              | \$36,168         | \$0            | \$0             | 3                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$36,168              | \$36,168         | \$0            | \$0             | 3                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$379,648</b>      | <b>\$379,648</b> | <b>\$0</b>     | <b>\$0</b>      | <b>39</b>                | <b>\$9,735.00</b>        | <b>\$240,029.00</b>        | <b>43.6 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| WESTCHESTER CO | FY 2003 ADDI      | \$81,260              | \$81,260   | N/A            | \$0            | 9                        |                          |                            |                   |
|                | FY 2004 ADDI      | \$95,890              | \$60,000   | \$0            | \$35,890       | 6                        |                          |                            |                   |
| NY             | FY 2005 ADDI      | \$54,678              | \$0        | \$0            | \$54,678       | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$27,284              | \$0        | \$0            | \$27,284       | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$27,284              | \$0        | \$0            | \$27,284       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$286,396             | \$141,260  | \$0            | \$145,136      | 15                       | \$9,417.00               | \$210,911.00               | 40 %              |
| YONKERS        | FY 2003 ADDI      | \$90,840              | \$0        | N/A            | \$90,840       | 0                        |                          |                            |                   |
|                | FY 2004 ADDI      | \$107,194             | \$0        | \$0            | \$107,194      | 0                        |                          |                            |                   |
| NY             | FY 2005 ADDI      | \$61,124              | \$0        | \$0            | \$61,124       | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$30,501              | \$0        | \$0            | \$30,501       | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$30,501              | \$0        | \$0            | \$30,501       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$320,160             | \$0        | \$0            | \$320,160      | 0                        | \$0.00                   | \$0.00                     | 0 %               |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>                |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>NEWARK</b>            |                   |                       |            |                |                |                          |                          |                            |                   |
| ATLANTIC CO CON          | FY 2003 ADDI      | \$38,625              | \$38,625   | N/A            | \$0            | 2                        |                          |                            |                   |
| NJ                       | FY 2004 ADDI      | \$45,579              | \$45,579   | \$0            | \$0            | 6                        |                          |                            |                   |
|                          | FY 2005 ADDI      | \$25,990              | \$25,990   | \$0            | \$0            | 3                        |                          |                            |                   |
|                          | FY 2006 ADDI      | \$12,969              | \$12,969   | \$0            | \$0            | 2                        |                          |                            |                   |
|                          | FY 2007 ADDI      | \$12,969              | \$0        | \$0            | \$12,969       | 0                        |                          |                            |                   |
|                          | <b>TOTAL ADDI</b> | \$136,132             | \$123,163  | \$0            | \$12,969       | 13                       | \$9,474.00               | \$122,569.00               | 84.6 %            |
| <b>BERGEN CO</b>         |                   |                       |            |                |                |                          |                          |                            |                   |
|                          | FY 2003 ADDI      | \$179,849             | \$179,849  | N/A            | \$0            | 14                       |                          |                            |                   |
| NJ                       | FY 2004 ADDI      | \$212,227             | \$212,227  | \$0            | \$0            | 19                       |                          |                            |                   |
|                          | FY 2005 ADDI      | \$121,016             | \$92,000   | \$0            | \$29,016       | 15                       |                          |                            |                   |
|                          | FY 2006 ADDI      | \$60,386              | \$0        | \$0            | \$60,386       | 0                        |                          |                            |                   |
|                          | FY 2007 ADDI      | \$60,386              | \$0        | \$0            | \$60,386       | 0                        |                          |                            |                   |
|                          | <b>TOTAL ADDI</b> | \$633,864             | \$484,076  | \$0            | \$149,788      | 48                       | \$10,085.00              | \$246,128.00               | 79.2 %            |
| <b>BURLINGTON CO CON</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                          | FY 2003 ADDI      | \$46,555              | \$46,555   | N/A            | \$0            | 14                       |                          |                            |                   |
| NJ                       | FY 2004 ADDI      | \$54,936              | \$54,936   | \$0            | \$0            | 16                       |                          |                            |                   |
|                          | FY 2005 ADDI      | \$31,563              | \$31,563   | \$0            | \$0            | 7                        |                          |                            |                   |
|                          | FY 2006 ADDI      | \$18,705              | \$18,705   | \$0            | \$0            | 4                        |                          |                            |                   |
|                          | FY 2007 ADDI      | \$19,520              | \$5,000    | \$0            | \$14,520       | 1                        |                          |                            |                   |
|                          | <b>TOTAL ADDI</b> | \$171,279             | \$156,759  | \$0            | \$14,520       | 42                       | \$3,732.00               | \$83,842.00                | 59.5 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>           |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| CAMDEN CO CON<br>NJ | FY 2003 ADDI      | \$86,001              | \$86,001         | N/A            | \$0             | 9                        |                          |                            |                   |
|                     | FY 2004 ADDI      | \$101,484             | \$100,059        | \$1,425        | \$0             | 11                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$57,868              | \$57,868         | \$0            | \$0             | 6                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$28,876              | \$28,876         | \$0            | \$0             | 3                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$28,876              | \$20,000         | \$0            | \$8,876         | 2                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | <b>\$303,105</b>      | <b>\$292,804</b> | <b>\$1,425</b> | <b>\$8,876</b>  | <b>31</b>                | <b>\$9,445.00</b>        | <b>\$128,624.00</b>        | <b>83.9 %</b>     |
| EAST ORANGE<br>NJ   | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0             | 0                        |                          |                            |                   |
|                     | FY 2004 ADDI      | \$55,202              | \$32,152         | \$0            | \$23,050        | 3                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | <b>\$55,202</b>       | <b>\$32,152</b>  | <b>\$0</b>     | <b>\$23,050</b> | <b>3</b>                 | <b>\$10,717.00</b>       | <b>\$206,215.00</b>        | <b>100 %</b>      |
| ELIZABETH<br>NJ     | FY 2003 ADDI      | \$67,820              | \$67,820         | N/A            | \$0             | 2                        |                          |                            |                   |
|                     | FY 2004 ADDI      | \$80,030              | \$12,600         | \$0            | \$67,430        | 1                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | <b>\$147,850</b>      | <b>\$80,420</b>  | <b>\$0</b>     | <b>\$67,430</b> | <b>3</b>                 | <b>\$26,807.00</b>       | <b>\$211,000.00</b>        | <b>33.3 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>         |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| ESSEX CO CON      | FY 2003 ADDI      | \$88,325              | \$88,325   | N/A            | \$0            | 6                        |                          |                            |                   |
| NJ                | FY 2004 ADDI      | \$104,226             | \$104,226  | \$0            | \$0            | 12                       |                          |                            |                   |
|                   | FY 2005 ADDI      | \$59,432              | \$59,432   | \$0            | \$0            | 7                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$29,656              | \$29,656   | \$0            | \$0            | 3                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$29,656              | \$0        | \$0            | \$29,656       | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$311,295             | \$281,639  | \$0            | \$29,656       | 28                       | \$10,059.00              | \$142,960.00               | 71.4 %            |
| GLOUCESTER CO CON | FY 2003 ADDI      | \$40,886              | \$15,836   | N/A            | \$25,050       | 2                        |                          |                            |                   |
| NJ                | FY 2004 ADDI      | \$48,247              | \$0        | \$0            | \$48,247       | 0                        |                          |                            |                   |
|                   | FY 2005 ADDI      | \$27,511              | \$0        | \$0            | \$27,511       | 0                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$13,728              | \$0        | \$0            | \$13,728       | 0                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$13,728              | \$0        | \$0            | \$13,728       | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$144,100             | \$15,836   | \$0            | \$128,264      | 2                        | \$7,918.00               | \$89,500.00                | 100 %             |
| HUDSON CO CON     | FY 2003 ADDI      | \$150,711             | \$150,711  | N/A            | \$0            | 8                        |                          |                            |                   |
| NJ                | FY 2004 ADDI      | \$177,843             | \$176,900  | \$0            | \$943          | 15                       |                          |                            |                   |
|                   | FY 2005 ADDI      | \$101,410             | \$0        | \$0            | \$101,410      | 0                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$50,603              | \$0        | \$0            | \$50,603       | 0                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$50,603              | \$0        | \$0            | \$50,603       | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$531,170             | \$327,611  | \$0            | \$203,559      | 23                       | \$14,244.00              | \$142,570.00               | 60.9 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| JERSEY CITY      | FY 2003 ADDI      | \$106,990             | \$106,990        | N/A            | \$0             | 5                        |                          |                            |                   |
| NJ               | FY 2004 ADDI      | \$126,251             | \$126,251        | \$0            | \$0             | 9                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$71,991              | \$71,991         | \$0            | \$0             | 5                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$35,923              | \$35,923         | \$0            | \$0             | 2                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$35,923              | \$35,923         | \$0            | \$0             | 3                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$377,078</b>      | <b>\$377,078</b> | <b>\$0</b>     | <b>\$0</b>      | <b>24</b>                | <b>\$15,712.00</b>       | <b>\$251,517.00</b>        | <b>95.8 %</b>     |
| MERCER CO CON    | FY 2003 ADDI      | \$41,854              | \$41,854         | N/A            | \$0             | 9                        |                          |                            |                   |
| NJ               | FY 2004 ADDI      | \$49,389              | \$49,389         | \$0            | \$0             | 10                       |                          |                            |                   |
|                  | FY 2005 ADDI      | \$28,163              | \$15,600         | \$0            | \$12,563        | 3                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$14,053              | \$0              | \$0            | \$14,053        | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$14,053              | \$0              | \$0            | \$14,053        | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$147,512</b>      | <b>\$106,843</b> | <b>\$0</b>     | <b>\$40,669</b> | <b>22</b>                | <b>\$4,856.00</b>        | <b>\$110,550.00</b>        | <b>59.1 %</b>     |
| MIDDLESEX CO CON | FY 2003 ADDI      | \$105,614             | \$105,614        | N/A            | \$0             | 8                        |                          |                            |                   |
| NJ               | FY 2004 ADDI      | \$124,627             | \$124,627        | \$0            | \$0             | 9                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$71,065              | \$71,065         | \$0            | \$0             | 6                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$35,461              | \$35,461         | \$0            | \$0             | 3                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$35,461              | \$0              | \$0            | \$35,461        | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$372,228</b>      | <b>\$336,767</b> | <b>\$0</b>     | <b>\$35,461</b> | <b>26</b>                | <b>\$12,953.00</b>       | <b>\$220,927.00</b>        | <b>65.4 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| MONMOUTH CO CON |                   |                       |             |                |                |                          |                          |                            |                   |
|                 | FY 2003 ADDI      | \$117,804             | \$117,804   | N/A            | \$0            | 12                       |                          |                            |                   |
| NJ              | FY 2004 ADDI      | \$139,012             | \$139,012   | \$0            | \$0            | 16                       |                          |                            |                   |
|                 | FY 2005 ADDI      | \$79,268              | \$79,268    | \$0            | \$0            | 9                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$39,554              | \$39,554    | \$0            | \$0            | 4                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$39,554              | \$10,000    | \$0            | \$29,554       | 1                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$415,192             | \$385,638   | \$0            | \$29,554       | 42                       | \$9,182.00               | \$148,636.00               | 64.3 %            |
| MORRIS CO CON   |                   |                       |             |                |                |                          |                          |                            |                   |
|                 | FY 2003 ADDI      | \$58,392              | \$58,392    | N/A            | \$0            | 2                        |                          |                            |                   |
| NJ              | FY 2004 ADDI      | \$68,904              | \$68,904    | \$0            | \$0            | 6                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$39,291              | \$39,291    | \$0            | \$0            | 3                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$19,606              | \$19,606    | \$0            | \$0            | 2                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$19,606              | \$0         | \$0            | \$19,606       | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$205,799             | \$186,193   | \$0            | \$19,606       | 13                       | \$14,323.00              | \$220,685.00               | 61.5 %            |
| NEW JERSEY      |                   |                       |             |                |                |                          |                          |                            |                   |
|                 | FY 2003 ADDI      | \$467,124             | \$467,124   | N/A            | \$0            | 69                       |                          |                            |                   |
| NJ              | FY 2004 ADDI      | \$444,677             | \$444,677   | \$0            | \$0            | 63                       |                          |                            |                   |
|                 | FY 2005 ADDI      | \$360,300             | \$360,300   | \$0            | \$0            | 48                       |                          |                            |                   |
|                 | FY 2006 ADDI      | \$176,705             | \$75,472    | \$0            | \$101,233      | 10                       |                          |                            |                   |
|                 | FY 2007 ADDI      | \$202,491             | \$0         | \$0            | \$202,491      | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$1,651,297           | \$1,347,573 | \$0            | \$303,724      | 190                      | \$7,092.00               | \$132,301.00               | 66.3 %            |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| NEWARK       | FY 2003 ADDI      | \$184,156             | \$184,156  | N/A            | \$0            | 21                       |                          |                            |                   |
| NJ           | FY 2004 ADDI      | \$217,309             | \$133,213  | \$0            | \$84,096       | 18                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$123,914             | \$0        | \$0            | \$123,914      | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$61,832              | \$0        | \$0            | \$61,832       | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$61,832              | \$0        | \$0            | \$61,832       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$649,043             | \$317,369  | \$0            | \$331,674      | 39                       | \$8,138.00               | \$155,627.00               | 100 %             |
| OCEAN CO CON | FY 2003 ADDI      | \$73,719              | \$73,719   | N/A            | \$0            | 14                       |                          |                            |                   |
| NJ           | FY 2004 ADDI      | \$86,990              | \$86,990   | \$0            | \$0            | 14                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$49,023              | \$49,023   | \$0            | \$0            | 5                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$24,462              | \$24,462   | \$0            | \$0            | 3                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$24,462              | \$0        | \$0            | \$24,462       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$258,656             | \$234,194  | \$0            | \$24,462       | 36                       | \$6,505.00               | \$166,766.00               | 25 %              |
| PATERSON     | FY 2003 ADDI      | \$79,226              | \$79,226   | N/A            | \$0            | 12                       |                          |                            |                   |
| NJ           | FY 2004 ADDI      | \$93,489              | \$93,489   | \$0            | \$0            | 16                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$53,309              | \$53,309   | \$0            | \$0            | 8                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$26,601              | \$26,601   | \$0            | \$0            | 3                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$252,625             | \$252,625  | \$0            | \$0            | 39                       | \$6,478.00               | \$88,347.00                | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SOMERSET CO CON | FY 2003 ADDI      | \$35,710              | \$35,710   | N/A            | \$0            | 5                        |                          |                            |                   |
| NJ              | FY 2004 ADDI      | \$42,138              | \$42,138   | \$0            | \$0            | 8                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$24,028              | \$24,028   | \$0            | \$0            | 4                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$12,115              | \$12,115   | \$0            | \$0            | 2                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$12,115              | \$0        | \$0            | \$12,115       | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$126,106             | \$113,991  | \$0            | \$12,115       | 19                       | \$6,000.00               | \$116,269.00               | 63.2 %            |
| TRENTON         | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| NJ              | FY 2004 ADDI      | \$51,344              | \$10,289   | \$0            | \$41,055       | 4                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$51,344              | \$10,289   | \$0            | \$41,055       | 4                        | \$2,572.00               | \$84,000.00                | 100 %             |
| UNION CO CON    | FY 2003 ADDI      | \$77,314              | \$77,314   | N/A            | \$0            | 7                        |                          |                            |                   |
| NJ              | FY 2004 ADDI      | \$91,232              | \$20,000   | \$0            | \$71,232       | 2                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$52,023              | \$0        | \$0            | \$52,023       | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$25,959              | \$0        | \$0            | \$25,959       | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$25,959              | \$0        | \$0            | \$25,959       | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$272,487             | \$97,314   | \$0            | \$175,173      | 9                        | \$10,813.00              | \$107,166.00               | 88.9 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>            |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>OKLAHOMA CITY</b> |                   |                       |             |                |                |                          |                          |                            |                   |
| OKLAHOMA             | FY 2003 ADDI      | \$505,222             | \$505,222   | N/A            | \$0            | 84                       |                          |                            |                   |
|                      | FY 2004 ADDI      | \$596,176             | \$596,176   | \$0            | \$0            | 97                       |                          |                            |                   |
| OK                   | FY 2005 ADDI      | \$339,910             | \$193,074   | \$0            | \$146,836      | 33                       |                          |                            |                   |
|                      | FY 2006 ADDI      | \$169,612             | \$0         | \$0            | \$169,612      | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$169,612             | \$0         | \$0            | \$169,612      | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$1,780,532           | \$1,294,472 | \$0            | \$486,060      | 214                      | \$6,049.00               | \$59,516.00                | 23.4 %            |
| <b>OKLAHOMA CITY</b> |                   |                       |             |                |                |                          |                          |                            |                   |
| OKLAHOMA CITY        | FY 2003 ADDI      | \$178,493             | \$178,493   | N/A            | \$0            | 38                       |                          |                            |                   |
|                      | FY 2004 ADDI      | \$210,627             | \$210,627   | \$0            | \$0            | 40                       |                          |                            |                   |
| OK                   | FY 2005 ADDI      | \$120,104             | \$120,104   | \$0            | \$0            | 24                       |                          |                            |                   |
|                      | FY 2006 ADDI      | \$59,931              | \$59,931    | \$0            | \$0            | 12                       |                          |                            |                   |
|                      | FY 2007 ADDI      | \$59,931              | \$59,931    | \$0            | \$0            | 12                       |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$629,086             | \$629,086   | \$0            | \$0            | 126                      | \$4,993.00               | \$63,933.00                | 69 %              |
| <b>TULSA</b>         |                   |                       |             |                |                |                          |                          |                            |                   |
| TULSA                | FY 2003 ADDI      | \$153,967             | \$153,967   | N/A            | \$0            | 91                       |                          |                            |                   |
|                      | FY 2004 ADDI      | \$181,686             | \$181,686   | \$0            | \$0            | 103                      |                          |                            |                   |
| OK                   | FY 2005 ADDI      | \$103,601             | \$103,601   | \$0            | \$0            | 59                       |                          |                            |                   |
|                      | FY 2006 ADDI      | \$51,696              | \$51,696    | \$0            | \$0            | 32                       |                          |                            |                   |
|                      | FY 2007 ADDI      | \$51,696              | \$0         | \$0            | \$51,696       | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$542,646             | \$490,950   | \$0            | \$51,696       | 285                      | \$1,723.00               | \$71,003.00                | 75.4 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u>     | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|----------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| TULSA CO CON | FY 2003 ADDI      | \$66,475              | \$7,819        | N/A            | \$58,656         | 4                        |                          |                            |                   |
| OK           | FY 2004 ADDI      | \$78,442              | \$0            | \$0            | \$78,442         | 0                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$44,773              | \$0            | \$0            | \$44,773         | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$22,341              | \$0            | \$0            | \$22,341         | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$22,341              | \$0            | \$0            | \$22,341         | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$234,372</b>      | <b>\$7,819</b> | <b>\$0</b>     | <b>\$226,553</b> | <b>4</b>                 | <b>\$1,955.00</b>        | <b>\$99,500.00</b>         | <b>50 %</b>       |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>OMAHA</b>   |                   |                       |             |                |                |                          |                          |                            |                   |
| DES MOINES     | FY 2003 ADDI      | \$68,227              | \$68,227    | N/A            | \$0            | 10                       |                          |                            |                   |
|                | FY 2004 ADDI      | \$80,510              | \$80,510    | \$0            | \$0            | 10                       |                          |                            |                   |
| IA             | FY 2005 ADDI      | \$45,908              | \$25,000    | \$0            | \$20,908       | 3                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$22,908              | \$0         | \$0            | \$22,908       | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$22,908              | \$0         | \$0            | \$22,908       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$240,461             | \$173,737   | \$0            | \$66,724       | 23                       | \$7,554.00               | \$106,113.00               | 73.9 %            |
| <b>IOWA</b>    |                   |                       |             |                |                |                          |                          |                            |                   |
| IOWA           | FY 2003 ADDI      | \$618,734             | \$618,734   | N/A            | \$0            | 45                       |                          |                            |                   |
|                | FY 2004 ADDI      | \$730,124             | \$452,500   | \$0            | \$277,624      | 46                       |                          |                            |                   |
| IA             | FY 2005 ADDI      | \$416,333             | \$0         | \$0            | \$416,333      | 0                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$207,746             | \$0         | \$0            | \$207,746      | 0                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$207,746             | \$0         | \$0            | \$207,746      | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$2,180,683           | \$1,071,234 | \$0            | \$1,109,449    | 91                       | \$11,772.00              | \$82,463.00                | 5.5 %             |
| <b>LINCOLN</b> |                   |                       |             |                |                |                          |                          |                            |                   |
| LINCOLN        | FY 2003 ADDI      | \$88,687              | \$88,687    | N/A            | \$0            | 11                       |                          |                            |                   |
|                | FY 2004 ADDI      | \$104,653             | \$96,164    | \$8,489        | \$0            | 13                       |                          |                            |                   |
| NE             | FY 2005 ADDI      | \$59,675              | \$47,740    | \$11,935       | \$0            | 9                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$29,778              | \$22,522    | \$7,256        | \$0            | 4                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$29,778              | \$0         | \$0            | \$29,778       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$312,571             | \$255,113   | \$27,680       | \$29,778       | 37                       | \$6,895.00               | \$122,434.00               | 27 %              |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| NEBRASKA  | FY 2003 ADDI      | \$237,178             | \$237,178  | N/A            | \$0            | 30                       |                          |                            |                   |
|           | FY 2004 ADDI      | \$279,877             | \$279,877  | \$0            | \$0            | 37                       |                          |                            |                   |
| NE        | FY 2005 ADDI      | \$159,591             | \$154,391  | \$5,200        | \$0            | 19                       |                          |                            |                   |
|           | FY 2006 ADDI      | \$79,635              | \$63,708   | \$15,927       | \$0            | 10                       |                          |                            |                   |
|           | FY 2007 ADDI      | \$79,635              | \$53,182   | \$3,565        | \$22,888       | 9                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$835,916             | \$788,336  | \$24,692       | \$22,888       | 105                      | \$7,508.00               | \$64,920.00                | 3.8 %             |
| OMAHA CON | FY 2003 ADDI      | \$161,722             | \$161,722  | N/A            | \$0            | 17                       |                          |                            |                   |
|           | FY 2004 ADDI      | \$190,838             | \$190,838  | \$0            | \$0            | 21                       |                          |                            |                   |
| NE        | FY 2005 ADDI      | \$108,820             | \$108,820  | \$0            | \$0            | 11                       |                          |                            |                   |
|           | FY 2006 ADDI      | \$54,300              | \$20,000   | \$0            | \$34,300       | 2                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$54,300              | \$0        | \$0            | \$54,300       | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | \$569,980             | \$481,380  | \$0            | \$88,600       | 51                       | \$9,439.00               | \$116,246.00               | 39.2 %            |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>           |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>PHILADELPHIA</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| ALLENTOWN           | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| PA                  | FY 2004 ADDI      | \$55,964              | \$55,964   | \$0            | \$0            | 16                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$55,964              | \$55,964   | \$0            | \$0            | 16                       | \$3,498.00               | \$79,205.00                | 100 %             |
| <b>BERKS CO</b>     |                   |                       |            |                |                |                          |                          |                            |                   |
|                     | FY 2003 ADDI      | \$40,310              | \$40,310   | N/A            | \$0            | 9                        |                          |                            |                   |
| PA                  | FY 2004 ADDI      | \$47,567              | \$47,567   | \$0            | \$0            | 6                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$27,124              | \$27,124   | \$0            | \$0            | 7                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$13,535              | \$13,535   | \$0            | \$0            | 3                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$13,535              | \$13,535   | \$0            | \$0            | 3                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$142,071             | \$142,071  | \$0            | \$0            | 28                       | \$5,074.00               | \$94,425.00                | 14.3 %            |
| <b>BUCKS CO CON</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                     | FY 2003 ADDI      | \$77,341              | \$27,839   | N/A            | \$49,502       | 5                        |                          |                            |                   |
| PA                  | FY 2004 ADDI      | \$91,264              | \$0        | \$0            | \$91,264       | 0                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$52,041              | \$0        | \$0            | \$52,041       | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$25,968              | \$0        | \$0            | \$25,968       | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$25,968              | \$0        | \$0            | \$25,968       | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$272,582             | \$27,839   | \$0            | \$244,743      | 5                        | \$5,568.00               | \$186,925.00               | 40 %              |

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| <u>PJ</u>     |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| CHESTER CO    | FY 2003 ADDI      | \$62,279              | \$62,279   | N/A            | \$0            | 7                        |                          |                            |                   |
| PA            | FY 2004 ADDI      | \$73,491              | \$73,491   | \$0            | \$0            | 9                        |                          |                            |                   |
|               | FY 2005 ADDI      | \$41,906              | \$41,906   | \$0            | \$0            | 6                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$20,911              | \$11,000   | \$0            | \$9,911        | 2                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$20,911              | \$0        | \$0            | \$20,911       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$219,498             | \$188,676  | \$0            | \$30,822       | 24                       | \$7,862.00               | \$113,519.00               | 29.2 %            |
| CUMBERLAND CO | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| PA            | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|               | FY 2005 ADDI      | \$23,426              | \$23,426   | \$0            | \$0            | 6                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$11,689              | \$8,600    | \$0            | \$3,089        | 2                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$11,689              | \$0        | \$0            | \$11,689       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$46,804              | \$32,026   | \$0            | \$14,778       | 8                        | \$4,003.00               | \$101,500.00               | 0 %               |
| DAUPHIN CO    | FY 2003 ADDI      | \$44,146              | \$44,146   | N/A            | \$0            | 12                       |                          |                            |                   |
| PA            | FY 2004 ADDI      | \$52,093              | \$52,093   | \$0            | \$0            | 11                       |                          |                            |                   |
|               | FY 2005 ADDI      | \$29,627              | \$29,627   | \$0            | \$0            | 6                        |                          |                            |                   |
|               | FY 2006 ADDI      | \$14,784              | \$14,784   | \$0            | \$0            | 4                        |                          |                            |                   |
|               | FY 2007 ADDI      | \$14,784              | \$14,784   | \$0            | \$0            | 4                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b> | \$155,434             | \$155,434  | \$0            | \$0            | 37                       | \$4,201.00               | \$87,722.00                | 48.6 %            |

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From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| DELAWARE     | FY 2003 ADDI      | \$88,576              | \$88,576         | N/A            | \$0             | 12                       |                          |                            |                   |
| DE           | FY 2004 ADDI      | \$104,522             | \$104,522        | \$0            | \$0             | 12                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$59,601              | \$59,601         | \$0            | \$0             | 8                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$29,740              | \$22,635         | \$0            | \$7,105         | 3                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$29,740              | \$0              | \$0            | \$29,740        | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$312,179</b>      | <b>\$275,334</b> | <b>\$0</b>     | <b>\$36,845</b> | <b>35</b>                | <b>\$7,867.00</b>        | <b>\$147,232.00</b>        | <b>60 %</b>       |
| DELAWARE CO  | FY 2003 ADDI      | \$71,459              | \$71,459         | N/A            | \$0             | 16                       |                          |                            |                   |
| PA           | FY 2004 ADDI      | \$84,323              | \$84,323         | \$0            | \$0             | 19                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$48,083              | \$48,083         | \$0            | \$0             | 10                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$23,993              | \$23,993         | \$0            | \$0             | 5                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$23,993              | \$0              | \$0            | \$23,993        | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$251,851</b>      | <b>\$227,858</b> | <b>\$0</b>     | <b>\$23,993</b> | <b>50</b>                | <b>\$4,557.00</b>        | <b>\$99,401.00</b>         | <b>78 %</b>       |
| LANCASTER CO | FY 2003 ADDI      | \$71,638              | \$71,638         | N/A            | \$0             | 12                       |                          |                            |                   |
| PA           | FY 2004 ADDI      | \$84,534              | \$84,534         | \$0            | \$0             | 11                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$48,203              | \$48,203         | \$0            | \$0             | 6                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$24,053              | \$24,053         | \$0            | \$0             | 3                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$24,053              | \$9,200          | \$0            | \$14,853        | 1                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | <b>\$252,481</b>      | <b>\$237,628</b> | <b>\$0</b>     | <b>\$14,853</b> | <b>33</b>                | <b>\$7,201.00</b>        | <b>\$127,124.00</b>        | <b>30.3 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>     |                     | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------|---------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| LUZERNE CO    | <b>FY 2003 ADDI</b> | \$46,902              | \$46,902   | N/A            | \$0            | 14                       |                          |                            |                   |
| PA            | <b>FY 2004 ADDI</b> | \$55,346              | \$41,672   | \$13,674       | \$0            | 8                        |                          |                            |                   |
|               | <b>FY 2005 ADDI</b> | \$31,559              | \$23,421   | \$8,138        | \$0            | 4                        |                          |                            |                   |
|               | <b>FY 2006 ADDI</b> | \$15,748              | \$10,748   | \$5,000        | \$0            | 2                        |                          |                            |                   |
|               | <b>FY 2007 ADDI</b> | \$15,748              | \$12,598   | \$3,150        | \$0            | 3                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b>   | \$165,303             | \$135,341  | \$29,962       | \$0            | 31                       | \$4,366.00               | \$77,321.00                | 9.7 %             |
| MONTGOMERY CO | <b>FY 2003 ADDI</b> | \$92,407              | \$76,155   | N/A            | \$16,252       | 12                       |                          |                            |                   |
| PA            | <b>FY 2004 ADDI</b> | \$109,043             | \$0        | \$0            | \$109,043      | 0                        |                          |                            |                   |
|               | <b>FY 2005 ADDI</b> | \$62,179              | \$0        | \$0            | \$62,179       | 0                        |                          |                            |                   |
|               | <b>FY 2006 ADDI</b> | \$31,027              | \$0        | \$0            | \$31,027       | 0                        |                          |                            |                   |
|               | <b>FY 2007 ADDI</b> | \$31,027              | \$0        | \$0            | \$31,027       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b>   | \$325,683             | \$76,155   | \$0            | \$249,528      | 12                       | \$6,346.00               | \$113,584.00               | 41.7 %            |
| NEW CASTLE CO | <b>FY 2003 ADDI</b> | \$82,751              | \$12,000   | N/A            | \$70,751       | 2                        |                          |                            |                   |
| DE            | <b>FY 2004 ADDI</b> | \$97,649              | \$0        | \$0            | \$97,649       | 0                        |                          |                            |                   |
|               | <b>FY 2005 ADDI</b> | \$55,681              | \$0        | \$0            | \$55,681       | 0                        |                          |                            |                   |
|               | <b>FY 2006 ADDI</b> | \$27,784              | \$0        | \$0            | \$27,784       | 0                        |                          |                            |                   |
|               | <b>FY 2007 ADDI</b> | \$27,784              | \$0        | \$0            | \$27,784       | 0                        |                          |                            |                   |
|               | <b>TOTAL ADDI</b>   | \$291,649             | \$12,000   | \$0            | \$279,649      | 2                        | \$6,000.00               | \$160,950.00               | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                     | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|---------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| PENNSYLVANIA | <b>FY 2003 ADDI</b> | \$1,282,816           | \$1,282,816 | N/A            | \$0            | 151                      |                          |                            |                   |
| PA           | <b>FY 2004 ADDI</b> | \$1,405,452           | \$1,328,272 | \$77,180       | \$0            | 175                      |                          |                            |                   |
|              | <b>FY 2005 ADDI</b> | \$839,810             | \$805,810   | \$34,000       | \$0            | 96                       |                          |                            |                   |
|              | <b>FY 2006 ADDI</b> | \$419,057             | \$316,457   | \$4,300        | \$98,300       | 33                       |                          |                            |                   |
|              | <b>FY 2007 ADDI</b> | \$422,122             | \$0         | \$0            | \$422,122      | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b>   | \$4,369,257           | \$3,733,355 | \$115,480      | \$520,422      | 455                      | \$8,205.00               | \$88,502.00                | 15.8 %            |
| PHILADELPHIA | <b>FY 2003 ADDI</b> | \$598,569             | \$598,569   | N/A            | \$0            | 131                      |                          |                            |                   |
| PA           | <b>FY 2004 ADDI</b> | \$706,329             | \$74,092    | \$0            | \$632,237      | 14                       |                          |                            |                   |
|              | <b>FY 2005 ADDI</b> | \$402,764             | \$0         | \$0            | \$402,764      | 0                        |                          |                            |                   |
|              | <b>FY 2006 ADDI</b> | \$200,976             | \$0         | \$0            | \$200,976      | 0                        |                          |                            |                   |
|              | <b>FY 2007 ADDI</b> | \$200,976             | \$0         | \$0            | \$200,976      | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b>   | \$2,109,614           | \$672,661   | \$0            | \$1,436,953    | 145                      | \$4,639.00               | \$87,839.00                | 87.6 %            |
| YORK CO      | <b>FY 2003 ADDI</b> | \$51,042              | \$51,042    | N/A            | \$0            | 12                       |                          |                            |                   |
| PA           | <b>FY 2004 ADDI</b> | \$60,231              | \$60,231    | \$0            | \$0            | 13                       |                          |                            |                   |
|              | <b>FY 2005 ADDI</b> | \$34,345              | \$34,345    | \$0            | \$0            | 9                        |                          |                            |                   |
|              | <b>FY 2006 ADDI</b> | \$17,138              | \$7,632     | \$0            | \$9,506        | 2                        |                          |                            |                   |
|              | <b>FY 2007 ADDI</b> | \$17,138              | \$0         | \$0            | \$17,138       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b>   | \$179,894             | \$153,250   | \$0            | \$26,644       | 36                       | \$4,257.00               | \$103,317.00               | 11.1 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>             |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>PITTSBURGH</b>     |                   |                       |            |                |                |                          |                          |                            |                   |
| ALLEGHENY CO CON      | FY 2003 ADDI      | \$214,182             | \$123,264  | N/A            | \$90,918       | 19                       |                          |                            |                   |
| PA                    | FY 2004 ADDI      | \$252,741             | \$0        | \$0            | \$252,741      | 0                        |                          |                            |                   |
|                       | FY 2005 ADDI      | \$144,140             | \$0        | \$0            | \$144,140      | 0                        |                          |                            |                   |
|                       | FY 2006 ADDI      | \$71,925              | \$0        | \$0            | \$71,925       | 0                        |                          |                            |                   |
|                       | FY 2007 ADDI      | \$71,925              | \$0        | \$0            | \$71,925       | 0                        |                          |                            |                   |
|                       | <b>TOTAL ADDI</b> | \$754,913             | \$123,264  | \$0            | \$631,649      | 19                       | \$6,488.00               | \$83,984.00                | 63.2 %            |
| <b>BEAVER CO</b>      |                   |                       |            |                |                |                          |                          |                            |                   |
| PA                    | FY 2003 ADDI      | \$40,340              | \$40,340   | N/A            | \$0            | 10                       |                          |                            |                   |
|                       | FY 2004 ADDI      | \$47,603              | \$47,603   | \$0            | \$0            | 14                       |                          |                            |                   |
|                       | FY 2005 ADDI      | \$27,144              | \$27,144   | \$0            | \$0            | 9                        |                          |                            |                   |
|                       | FY 2006 ADDI      | \$13,545              | \$3,386    | \$0            | \$10,159       | 1                        |                          |                            |                   |
|                       | FY 2007 ADDI      | \$13,545              | \$0        | \$0            | \$13,545       | 0                        |                          |                            |                   |
|                       | <b>TOTAL ADDI</b> | \$142,177             | \$118,473  | \$0            | \$23,704       | 34                       | \$3,484.00               | \$90,391.00                | 29.4 %            |
| <b>CHARLESTON CON</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| WV                    | FY 2003 ADDI      | \$51,161              | \$51,161   | N/A            | \$0            | 3                        |                          |                            |                   |
|                       | FY 2004 ADDI      | \$60,372              | \$60,372   | \$0            | \$0            | 7                        |                          |                            |                   |
|                       | FY 2005 ADDI      | \$34,425              | \$34,425   | \$0            | \$0            | 4                        |                          |                            |                   |
|                       | FY 2006 ADDI      | \$17,178              | \$17,178   | \$0            | \$0            | 2                        |                          |                            |                   |
|                       | FY 2007 ADDI      | \$17,945              | \$0        | \$0            | \$17,945       | 0                        |                          |                            |                   |
|                       | <b>TOTAL ADDI</b> | \$181,081             | \$163,136  | \$0            | \$17,945       | 16                       | \$10,196.00              | \$93,269.00                | 12.5 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>                 |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| ERIE<br><br>PA            | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
|                           | FY 2004 ADDI      | \$52,346              | \$41,877   | \$10,469       | \$0            | 12                       |                          |                            |                   |
|                           | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                           | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                           | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                           | <b>TOTAL ADDI</b> | \$52,346              | \$41,877   | \$10,469       | \$0            | 12                       | \$3,490.00               | \$50,408.00                | 33.3 %            |
| MARTINSBURG CON<br><br>WV | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
|                           | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                           | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                           | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                           | FY 2007 ADDI      | \$8,501               | \$0        | \$0            | \$8,501        | 0                        |                          |                            |                   |
|                           | <b>TOTAL ADDI</b> | \$8,501               | \$0        | \$0            | \$8,501        | 0                        | \$0.00                   | \$0.00                     | 0 %               |
| PITTSBURGH<br><br>PA      | FY 2003 ADDI      | \$160,391             | \$160,391  | N/A            | \$0            | 55                       |                          |                            |                   |
|                           | FY 2004 ADDI      | \$189,266             | \$90,899   | \$0            | \$98,367       | 31                       |                          |                            |                   |
|                           | FY 2005 ADDI      | \$107,923             | \$0        | \$0            | \$107,923      | 0                        |                          |                            |                   |
|                           | FY 2006 ADDI      | \$53,853              | \$0        | \$0            | \$53,853       | 0                        |                          |                            |                   |
|                           | FY 2007 ADDI      | \$53,853              | \$0        | \$0            | \$53,853       | 0                        |                          |                            |                   |
|                           | <b>TOTAL ADDI</b> | \$565,286             | \$251,290  | \$0            | \$313,996      | 86                       | \$2,922.00               | \$72,395.00                | 50 %              |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| WASHINGTON CO   | FY 2003 ADDI      | \$43,588              | \$43,588   | N/A            | \$0            | 4                        |                          |                            |                   |
| PA              | FY 2004 ADDI      | \$51,435              | \$51,435   | \$0            | \$0            | 9                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$29,329              | \$29,329   | \$0            | \$0            | 6                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$14,635              | \$10,000   | \$0            | \$4,635        | 1                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$14,635              | \$0        | \$0            | \$14,635       | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$153,622             | \$134,352  | \$0            | \$19,270       | 20                       | \$6,718.00               | \$74,377.00                | 10 %              |
| WEST VIRGINIA   | FY 2003 ADDI      | \$362,067             | \$362,067  | N/A            | \$0            | 37                       |                          |                            |                   |
| WV              | FY 2004 ADDI      | \$427,249             | \$60,000   | \$0            | \$367,249      | 6                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$243,627             | \$0        | \$0            | \$243,627      | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$121,568             | \$0        | \$0            | \$121,568      | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$112,301             | \$0        | \$0            | \$112,301      | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$1,266,812           | \$422,067  | \$0            | \$844,745      | 43                       | \$9,816.00               | \$71,227.00                | 7 %               |
| WESTMORELAND CO | FY 2003 ADDI      | \$75,258              | \$75,258   | N/A            | \$0            | 9                        |                          |                            |                   |
| CON             | FY 2004 ADDI      | \$88,807              | \$57,582   | \$0            | \$31,225       | 8                        |                          |                            |                   |
| PA              | FY 2005 ADDI      | \$50,639              | \$0        | \$0            | \$50,639       | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$25,269              | \$0        | \$0            | \$25,269       | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$22,204              | \$0        | \$0            | \$22,204       | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | \$262,177             | \$132,840  | \$0            | \$129,337      | 17                       | \$7,814.00               | \$105,194.00               | 0 %               |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>           |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>PORTLAND</b>     |                   |                       |            |                |                |                          |                          |                            |                   |
| BOISE               | FY 2003 ADDI      | \$54,132              | \$54,132   | N/A            | \$0            | 2                        |                          |                            |                   |
| ID                  | FY 2004 ADDI      | \$63,877              | \$63,877   | \$0            | \$0            | 6                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$36,424              | \$36,424   | \$0            | \$0            | 5                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$18,186              | \$18,186   | \$0            | \$0            | 2                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$18,186              | \$0        | \$0            | \$18,186       | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$190,805             | \$172,619  | \$0            | \$18,186       | 15                       | \$11,508.00              | \$155,656.00               | 20 %              |
| <b>CLACKAMAS CO</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| OR                  | FY 2003 ADDI      | \$71,947              | \$71,947   | N/A            | \$0            | 8                        |                          |                            |                   |
|                     | FY 2004 ADDI      | \$84,899              | \$68,922   | \$0            | \$15,977       | 7                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$48,411              | \$0        | \$0            | \$48,411       | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$24,157              | \$0        | \$0            | \$24,157       | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$24,157              | \$0        | \$0            | \$24,157       | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$253,571             | \$140,869  | \$0            | \$112,702      | 15                       | \$9,391.00               | \$166,399.00               | 40 %              |
| <b>EUGENE CON</b>   |                   |                       |            |                |                |                          |                          |                            |                   |
| OR                  | FY 2003 ADDI      | \$81,003              | \$81,003   | N/A            | \$0            | 19                       |                          |                            |                   |
|                     | FY 2004 ADDI      | \$95,585              | \$95,585   | \$0            | \$0            | 17                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$54,505              | \$28,000   | \$0            | \$26,505       | 4                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$27,197              | \$0        | \$0            | \$27,197       | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$27,197              | \$0        | \$0            | \$27,197       | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | \$285,487             | \$204,588  | \$0            | \$80,899       | 40                       | \$5,115.00               | \$128,994.00               | 5 %               |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| IDAHO        | FY 2003 ADDI      | \$227,101             | \$227,101  | N/A            | \$0            | 89                       |                          |                            |                   |
| ID           | FY 2004 ADDI      | \$267,987             | \$267,987  | \$0            | \$0            | 72                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$152,812             | \$152,812  | \$0            | \$0            | 36                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$76,242              | \$76,242   | \$0            | \$0            | 20                       |                          |                            |                   |
|              | FY 2007 ADDI      | \$76,242              | \$0        | \$0            | \$76,242       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$800,384             | \$724,142  | \$0            | \$76,242       | 217                      | \$3,337.00               | \$98,608.00                | 11.1 %            |
| OREGON       | FY 2003 ADDI      | \$400,066             | \$400,066  | N/A            | \$0            | 42                       |                          |                            |                   |
| OR           | FY 2004 ADDI      | \$472,090             | \$256,124  | \$0            | \$215,966      | 26                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$269,197             | \$0        | \$0            | \$269,197      | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$134,326             | \$0        | \$0            | \$134,326      | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$134,326             | \$0        | \$0            | \$134,326      | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$1,410,005           | \$656,190  | \$0            | \$753,815      | 68                       | \$9,650.00               | \$148,214.00               | 14.7 %            |
| PORTLAND CON | FY 2003 ADDI      | \$261,842             | \$261,842  | N/A            | \$0            | 22                       |                          |                            |                   |
| OR           | FY 2004 ADDI      | \$308,981             | \$308,981  | \$0            | \$0            | 31                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$176,188             | \$176,188  | \$0            | \$0            | 19                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$87,916              | \$20,000   | \$0            | \$67,916       | 2                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$87,916              | \$0        | \$0            | \$87,916       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$922,843             | \$767,011  | \$0            | \$155,832      | 74                       | \$10,365.00              | \$162,522.00               | 60.8 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>         |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SALEM CON         | FY 2003 ADDI      | \$51,378              | \$51,378   | N/A            | \$0            | 6                        |                          |                            |                   |
|                   | FY 2004 ADDI      | \$60,628              | \$60,628   | \$0            | \$0            | 7                        |                          |                            |                   |
| OR                | FY 2005 ADDI      | \$34,571              | \$34,571   | \$0            | \$0            | 4                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$17,251              | \$17,251   | \$0            | \$0            | 2                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$17,251              | \$17,251   | \$0            | \$0            | 2                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$181,079             | \$181,079  | \$0            | \$0            | 21                       | \$8,623.00               | \$114,705.00               | 19 %              |
| WASHINGTON CO CON | FY 2003 ADDI      | \$119,520             | \$119,520  | N/A            | \$0            | 11                       |                          |                            |                   |
|                   | FY 2004 ADDI      | \$141,038             | \$80,000   | \$0            | \$61,038       | 8                        |                          |                            |                   |
| OR                | FY 2005 ADDI      | \$80,423              | \$0        | \$0            | \$80,423       | 0                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$40,130              | \$0        | \$0            | \$40,130       | 0                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$40,130              | \$0        | \$0            | \$40,130       | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | \$421,241             | \$199,520  | \$0            | \$221,721      | 19                       | \$10,501.00              | \$147,373.00               | 36.8 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>              |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>RICHMOND</b>        |                   |                       |            |                |                |                          |                          |                            |                   |
| CHARLOTTESVILLE        | FY 2003 ADDI      | \$55,762              | \$55,762   | N/A            | \$0            | 18                       |                          |                            |                   |
| CON                    | FY 2004 ADDI      | \$65,800              | \$65,800   | \$0            | \$0            | 16                       |                          |                            |                   |
| VA                     | FY 2005 ADDI      | \$37,521              | \$37,521   | \$0            | \$0            | 9                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$18,723              | \$0        | \$0            | \$18,723       | 0                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$18,723              | \$0        | \$0            | \$18,723       | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | \$196,529             | \$159,083  | \$0            | \$37,446       | 43                       | \$3,700.00               | \$153,914.00               | 37.2 %            |
| <b>CHESAPEAKE</b>      |                   |                       |            |                |                |                          |                          |                            |                   |
|                        | FY 2003 ADDI      | \$34,191              | \$34,191   | N/A            | \$0            | 2                        |                          |                            |                   |
| VA                     | FY 2004 ADDI      | \$40,346              | \$40,346   | \$0            | \$0            | 5                        |                          |                            |                   |
|                        | FY 2005 ADDI      | \$23,006              | \$23,006   | \$0            | \$0            | 3                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$11,480              | \$11,480   | \$0            | \$0            | 2                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$11,480              | \$0        | \$0            | \$11,480       | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | \$120,503             | \$109,023  | \$0            | \$11,480       | 12                       | \$9,085.00               | \$115,741.00               | 91.7 %            |
| <b>CHESTERFIELD CO</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                        | FY 2003 ADDI      | \$33,494              | \$33,494   | N/A            | \$0            | 5                        |                          |                            |                   |
| VA                     | FY 2004 ADDI      | \$39,524              | \$39,524   | \$0            | \$0            | 5                        |                          |                            |                   |
|                        | FY 2005 ADDI      | \$22,538              | \$22,538   | \$0            | \$0            | 3                        |                          |                            |                   |
|                        | FY 2006 ADDI      | \$11,246              | \$11,246   | \$0            | \$0            | 2                        |                          |                            |                   |
|                        | FY 2007 ADDI      | \$11,246              | \$0        | \$0            | \$11,246       | 0                        |                          |                            |                   |
|                        | <b>TOTAL ADDI</b> | \$118,048             | \$106,802  | \$0            | \$11,246       | 15                       | \$7,120.00               | \$123,235.00               | 80 %              |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| HAMPTON      | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| VA           | FY 2004 ADDI      | \$55,323              | \$55,323   | \$0            | \$0            | 6                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$55,323              | \$55,323   | \$0            | \$0            | 6                        | \$9,220.00               | \$135,900.00               | 100 %             |
| HENRICO CO   | FY 2003 ADDI      | \$68,394              | \$68,394   | N/A            | \$0            | 8                        |                          |                            |                   |
| VA           | FY 2004 ADDI      | \$80,707              | \$76,207   | \$4,500        | \$0            | 10                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$46,021              | \$32,317   | \$13,704       | \$0            | 7                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$22,964              | \$22,964   | \$0            | \$0            | 3                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$22,964              | \$0        | \$0            | \$22,964       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$241,050             | \$199,882  | \$18,204       | \$22,964       | 28                       | \$7,139.00               | \$107,035.00               | 75 %              |
| NEWPORT NEWS | FY 2003 ADDI      | \$72,130              | \$72,130   | N/A            | \$0            | 8                        |                          |                            |                   |
| VA           | FY 2004 ADDI      | \$85,116              | \$82,148   | \$0            | \$2,968        | 9                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$48,535              | \$0        | \$0            | \$48,535       | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$24,218              | \$0        | \$0            | \$24,218       | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$24,218              | \$0        | \$0            | \$24,218       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$254,217             | \$154,278  | \$0            | \$99,939       | 17                       | \$9,075.00               | \$131,191.00               | 88.2 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>  | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------------|----------------|-----------------|--------------------------|--------------------------|----------------------------|-------------------|
| NORFOLK   | FY 2003 ADDI      | \$109,189             | \$109,189        | N/A            | \$0             | 6                        |                          |                            |                   |
| VA        | FY 2004 ADDI      | \$128,846             | \$128,846        | \$0            | \$0             | 13                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$73,471              | \$73,471         | \$0            | \$0             | 8                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$36,661              | \$36,661         | \$0            | \$0             | 4                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$36,661              | \$0              | \$0            | \$36,661        | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$384,828</b>      | <b>\$348,167</b> | <b>\$0</b>     | <b>\$36,661</b> | <b>31</b>                | <b>\$11,231.00</b>       | <b>\$133,308.00</b>        | <b>58.1 %</b>     |
| RICHMOND  | FY 2003 ADDI      | \$115,523             | \$115,523        | N/A            | \$0             | 16                       |                          |                            |                   |
| VA        | FY 2004 ADDI      | \$136,320             | \$136,320        | \$0            | \$0             | 17                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$77,733              | \$77,733         | \$0            | \$0             | 11                       |                          |                            |                   |
|           | FY 2006 ADDI      | \$38,788              | \$38,788         | \$0            | \$0             | 5                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$38,788              | \$0              | \$0            | \$38,788        | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$407,152</b>      | <b>\$368,364</b> | <b>\$0</b>     | <b>\$38,788</b> | <b>49</b>                | <b>\$7,518.00</b>        | <b>\$98,374.00</b>         | <b>91.8 %</b>     |
| ROANOKE   | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0             | 0                        |                          |                            |                   |
| VA        | FY 2004 ADDI      | \$51,199              | \$51,199         | \$0            | \$0             | 7                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0             | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$51,199</b>       | <b>\$51,199</b>  | <b>\$0</b>     | <b>\$0</b>      | <b>7</b>                 | <b>\$7,314.00</b>        | <b>\$98,536.00</b>         | <b>57.1 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| VIRGINIA       | FY 2003 ADDI      | \$768,133             | \$768,133   | N/A            | \$0            | 64                       |                          |                            |                   |
| VA             | FY 2004 ADDI      | \$799,897             | \$799,897   | \$0            | \$0            | 93                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$549,877             | \$549,877   | \$0            | \$0            | 66                       |                          |                            |                   |
|                | FY 2006 ADDI      | \$274,384             | \$274,384   | \$0            | \$0            | 25                       |                          |                            |                   |
|                | FY 2007 ADDI      | \$274,384             | \$187,306   | \$0            | \$87,078       | 22                       |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$2,666,675           | \$2,579,597 | \$0            | \$87,078       | 270                      | \$9,554.00               | \$103,745.00               | 48.9 %            |
| VIRGINIA BEACH | FY 2003 ADDI      | \$87,666              | \$87,666    | N/A            | \$0            | 11                       |                          |                            |                   |
| VA             | FY 2004 ADDI      | \$103,448             | \$103,448   | \$0            | \$0            | 12                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$58,988              | \$58,988    | \$0            | \$0            | 8                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$29,435              | \$21,204    | \$0            | \$8,231        | 3                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$29,435              | \$0         | \$0            | \$29,435       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$308,972             | \$271,306   | \$0            | \$37,666       | 34                       | \$7,980.00               | \$114,001.00               | 64.7 %            |

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From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>SAN ANTONIO</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| AUSTIN             | FY 2003 ADDI      | \$303,237             | \$303,237  | N/A            | \$0            | 44                       |                          |                            |                   |
|                    | FY 2004 ADDI      | \$357,828             | \$357,828  | \$0            | \$0            | 53                       |                          |                            |                   |
| TX                 | FY 2005 ADDI      | \$204,041             | \$204,041  | \$0            | \$0            | 31                       |                          |                            |                   |
|                    | FY 2006 ADDI      | \$101,815             | \$101,815  | \$0            | \$0            | 13                       |                          |                            |                   |
|                    | FY 2007 ADDI      | \$101,815             | \$0        | \$0            | \$101,815      | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$1,068,736           | \$966,921  | \$0            | \$101,815      | 141                      | \$6,858.00               | \$102,128.00               | 68.1 %            |
| <b>BEXAR CO</b>    |                   |                       |            |                |                |                          |                          |                            |                   |
|                    | FY 2003 ADDI      | \$27,637              | \$26,640   | N/A            | \$997          | 4                        |                          |                            |                   |
|                    | FY 2004 ADDI      | \$32,830              | \$0        | \$0            | \$32,830       | 0                        |                          |                            |                   |
| TX                 | FY 2005 ADDI      | \$18,721              | \$0        | \$0            | \$18,721       | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$9,341               | \$0        | \$0            | \$9,341        | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$9,514               | \$0        | \$0            | \$9,514        | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$98,043              | \$26,640   | \$0            | \$71,403       | 4                        | \$6,660.00               | \$82,921.00                | 75 %              |
| <b>BROWNSVILLE</b> |                   |                       |            |                |                |                          |                          |                            |                   |
|                    | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
|                    | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
| TX                 | FY 2005 ADDI      | \$24,955              | \$24,955   | \$0            | \$0            | 3                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$12,453              | \$12,453   | \$0            | \$0            | 2                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$12,453              | \$0        | \$0            | \$12,453       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$49,861              | \$37,408   | \$0            | \$12,453       | 5                        | \$7,482.00               | \$67,273.00                | 100 %             |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>            |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| CORPUS CHRISTI<br>TX | FY 2003 ADDI      | \$76,154              | \$76,154   | N/A            | \$0            | 16                       |                          |                            |                   |
|                      | FY 2004 ADDI      | \$89,864              | \$89,864   | \$0            | \$0            | 18                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$51,243              | \$51,243   | \$0            | \$0            | 11                       |                          |                            |                   |
|                      | FY 2006 ADDI      | \$25,570              | \$25,570   | \$0            | \$0            | 6                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$25,570              | \$0        | \$0            | \$25,570       | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$268,401             | \$242,831  | \$0            | \$25,570       | 51                       | \$4,761.00               | \$71,749.00                | 94.1 %            |
| HIDALGO CO<br>TX     | FY 2003 ADDI      | \$48,508              | \$48,508   | N/A            | \$0            | 8                        |                          |                            |                   |
|                      | FY 2004 ADDI      | \$57,241              | \$57,241   | \$0            | \$0            | 12                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$32,640              | \$32,640   | \$0            | \$0            | 7                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$16,282              | \$16,282   | \$0            | \$0            | 6                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$16,282              | \$0        | \$0            | \$16,282       | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$170,953             | \$154,671  | \$0            | \$16,282       | 33                       | \$4,687.00               | \$58,339.00                | 100 %             |
| LAREDO<br>TX         | FY 2003 ADDI      | \$38,244              | \$38,244   | N/A            | \$0            | 3                        |                          |                            |                   |
|                      | FY 2004 ADDI      | \$45,129              | \$45,129   | \$0            | \$0            | 5                        |                          |                            |                   |
|                      | FY 2005 ADDI      | \$25,734              | \$25,734   | \$0            | \$0            | 3                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$12,841              | \$12,841   | \$0            | \$0            | 2                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$12,841              | \$0        | \$0            | \$12,841       | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | \$134,789             | \$121,948  | \$0            | \$12,841       | 13                       | \$9,381.00               | \$81,994.00                | 100 %             |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>   |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| SAN ANTONIO | FY 2003 ADDI      | \$335,700             | \$335,700        | N/A            | \$0              | 34                       |                          |                            |                   |
|             | FY 2004 ADDI      | \$396,135             | \$396,135        | \$0            | \$0              | 40                       |                          |                            |                   |
| TX          | FY 2005 ADDI      | \$225,885             | \$176,372        | \$0            | \$49,513         | 18                       |                          |                            |                   |
|             | FY 2006 ADDI      | \$112,715             | \$0              | \$0            | \$112,715        | 0                        |                          |                            |                   |
|             | FY 2007 ADDI      | \$112,715             | \$0              | \$0            | \$112,715        | 0                        |                          |                            |                   |
|             | <b>TOTAL ADDI</b> | <b>\$1,183,150</b>    | <b>\$908,207</b> | <b>\$0</b>     | <b>\$274,943</b> | <b>92</b>                | <b>\$9,872.00</b>        | <b>\$83,071.00</b>         | <b>90.2 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>            |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>SAN FRANCISCO</b> |                   |                       |                  |                |                  |                          |                          |                            |                   |
| ALAMEDA CO CON       | FY 2003 ADDI      | \$191,321             | \$0              | N/A            | \$191,321        | 0                        |                          |                            |                   |
| CA                   | FY 2004 ADDI      | \$225,764             | \$0              | \$0            | \$225,764        | 0                        |                          |                            |                   |
|                      | FY 2005 ADDI      | \$128,736             | \$0              | \$0            | \$128,736        | 0                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$64,238              | \$0              | \$0            | \$64,238         | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$64,238              | \$0              | \$0            | \$64,238         | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$674,297</b>      | <b>\$0</b>       | <b>\$0</b>     | <b>\$674,297</b> | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |
| <b>ARIZONA</b>       |                   |                       |                  |                |                  |                          |                          |                            |                   |
|                      | FY 2003 ADDI      | \$246,929             | \$246,929        | N/A            | \$0              | 17                       |                          |                            |                   |
| AZ                   | FY 2004 ADDI      | \$291,384             | \$288,415        | \$0            | \$2,969          | 34                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$166,153             | \$0              | \$0            | \$166,153        | 0                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$82,686              | \$0              | \$0            | \$82,686         | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$82,686              | \$0              | \$0            | \$82,686         | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$869,838</b>      | <b>\$535,344</b> | <b>\$0</b>     | <b>\$334,494</b> | <b>51</b>                | <b>\$10,497.00</b>       | <b>\$94,406.00</b>         | <b>60.8 %</b>     |
| <b>BERKELEY</b>      |                   |                       |                  |                |                  |                          |                          |                            |                   |
|                      | FY 2003 ADDI      | \$56,781              | \$0              | N/A            | \$56,781         | 0                        |                          |                            |                   |
| CA                   | FY 2004 ADDI      | \$67,004              | \$0              | \$0            | \$67,004         | 0                        |                          |                            |                   |
|                      | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$123,785</b>      | <b>\$0</b>       | <b>\$0</b>     | <b>\$123,785</b> | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>           |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|---------------------|-------------------|-----------------------|--------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| CALIFORNIA          | FY 2003 ADDI      | \$2,781,417           | \$2,781,417        | N/A            | \$0              | 77                       |                          |                            |                   |
| CA                  | FY 2004 ADDI      | \$2,951,336           | \$2,951,336        | \$0            | \$0              | 291                      |                          |                            |                   |
|                     | FY 2005 ADDI      | \$1,855,548           | \$1,855,548        | \$0            | \$0              | 152                      |                          |                            |                   |
|                     | FY 2006 ADDI      | \$935,371             | \$935,371          | \$0            | \$0              | 71                       |                          |                            |                   |
|                     | FY 2007 ADDI      | \$925,578             | \$784,743          | \$0            | \$140,835        | 57                       |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | <b>\$9,449,250</b>    | <b>\$9,308,415</b> | <b>\$0</b>     | <b>\$140,835</b> | <b>648</b>               | <b>\$14,365.00</b>       | <b>\$175,254.00</b>        | <b>63.1 %</b>     |
| CLARK CO CON        | FY 2003 ADDI      | \$356,583             | \$356,583          | N/A            | \$0              | 54                       |                          |                            |                   |
| NV                  | FY 2004 ADDI      | \$420,778             | \$420,778          | \$0            | \$0              | 46                       |                          |                            |                   |
|                     | FY 2005 ADDI      | \$239,937             | \$0                | \$0            | \$239,937        | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$72,702              | \$0                | \$0            | \$72,702         | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$72,702              | \$0                | \$0            | \$72,702         | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | <b>\$1,162,702</b>    | <b>\$777,361</b>   | <b>\$0</b>     | <b>\$385,341</b> | <b>100</b>               | <b>\$7,774.00</b>        | <b>\$135,029.00</b>        | <b>79 %</b>       |
| CONTRA COSTA CO CON | FY 2003 ADDI      | \$155,025             | \$155,025          | N/A            | \$0              | 7                        |                          |                            |                   |
| CA                  | FY 2004 ADDI      | \$182,935             | \$125,149          | \$0            | \$57,786         | 8                        |                          |                            |                   |
|                     | FY 2005 ADDI      | \$104,313             | \$0                | \$0            | \$104,313        | 0                        |                          |                            |                   |
|                     | FY 2006 ADDI      | \$52,051              | \$0                | \$0            | \$52,051         | 0                        |                          |                            |                   |
|                     | FY 2007 ADDI      | \$52,051              | \$0                | \$0            | \$52,051         | 0                        |                          |                            |                   |
|                     | <b>TOTAL ADDI</b> | <b>\$546,375</b>      | <b>\$280,174</b>   | <b>\$0</b>     | <b>\$266,201</b> | <b>15</b>                | <b>\$18,678.00</b>       | <b>\$269,848.00</b>        | <b>66.7 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| FRESNO    | FY 2003 ADDI      | \$155,152             | \$155,152        | N/A            | \$0              | 16                       |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$183,083             | \$183,083        | \$0            | \$0              | 19                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$104,398             | \$60,000         | \$0            | \$44,398         | 6                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$52,094              | \$0              | \$0            | \$52,094         | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$52,094              | \$0              | \$0            | \$52,094         | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$546,821</b>      | <b>\$398,235</b> | <b>\$0</b>     | <b>\$148,586</b> | <b>41</b>                | <b>\$9,713.00</b>        | <b>\$202,693.00</b>        | <b>80.5 %</b>     |
| FRESNO CO | FY 2003 ADDI      | \$77,226              | \$77,226         | N/A            | \$0              | 9                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$91,129              | \$0              | \$0            | \$91,129         | 0                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$53,567              | \$0              | \$0            | \$53,567         | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$20,137              | \$0              | \$0            | \$20,137         | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$20,137              | \$0              | \$0            | \$20,137         | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$262,196</b>      | <b>\$77,226</b>  | <b>\$0</b>     | <b>\$184,970</b> | <b>9</b>                 | <b>\$8,581.00</b>        | <b>\$159,804.00</b>        | <b>66.7 %</b>     |
| HENDERSON | FY 2003 ADDI      | \$27,548              | \$27,548         | N/A            | \$0              | 3                        |                          |                            |                   |
| NV        | FY 2004 ADDI      | \$32,507              | \$32,507         | \$0            | \$0              | 4                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$18,536              | \$0              | \$0            | \$18,536         | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$9,249               | \$0              | \$0            | \$9,249          | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$9,249               | \$0              | \$0            | \$9,249          | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$97,089</b>       | <b>\$60,055</b>  | <b>\$0</b>     | <b>\$37,034</b>  | <b>7</b>                 | <b>\$8,579.00</b>        | <b>\$149,559.00</b>        | <b>71.4 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| LAS VEGAS       | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0              | 0                        |                          |                            |                   |
|                 | FY 2004 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
| NV              | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0              | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$47,024              | \$0              | \$0            | \$47,024         | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$47,024              | \$0              | \$0            | \$47,024         | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$94,048</b>       | <b>\$0</b>       | <b>\$0</b>     | <b>\$94,048</b>  | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |
| LYON CO CON     | FY 2003 ADDI      | \$37,263              | \$37,263         | N/A            | \$0              | 2                        |                          |                            |                   |
|                 | FY 2004 ADDI      | \$43,972              | \$43,972         | \$0            | \$0              | 5                        |                          |                            |                   |
| NV              | FY 2005 ADDI      | \$25,074              | \$25,074         | \$0            | \$0              | 3                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$12,512              | \$12,512         | \$0            | \$0              | 1                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$12,512              | \$0              | \$0            | \$12,512         | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$131,333</b>      | <b>\$118,821</b> | <b>\$0</b>     | <b>\$12,512</b>  | <b>11</b>                | <b>\$10,802.00</b>       | <b>\$184,482.00</b>        | <b>18.2 %</b>     |
| MARICOPA CO CON | FY 2003 ADDI      | \$338,896             | \$338,896        | N/A            | \$0              | 26                       |                          |                            |                   |
|                 | FY 2004 ADDI      | \$399,907             | \$150,735        | \$7,030        | \$242,142        | 17                       |                          |                            |                   |
| AZ              | FY 2005 ADDI      | \$228,036             | \$0              | \$0            | \$228,036        | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$114,011             | \$0              | \$0            | \$114,011        | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$114,011             | \$0              | \$0            | \$114,011        | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$1,194,861</b>    | <b>\$489,631</b> | <b>\$7,030</b> | <b>\$698,200</b> | <b>43</b>                | <b>\$11,387.00</b>       | <b>\$126,432.00</b>        | <b>53.5 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u>      | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|-----------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| MARIN CO  | FY 2003 ADDI      | \$65,799              | \$0             | N/A            | \$65,799         | 0                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$77,644              | \$0             | \$0            | \$77,644         | 0                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$44,274              | \$0             | \$0            | \$44,274         | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$22,093              | \$0             | \$0            | \$22,093         | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$22,093              | \$0             | \$0            | \$22,093         | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$231,903</b>      | <b>\$0</b>      | <b>\$0</b>     | <b>\$231,903</b> | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |
| MODESTO   | FY 2003 ADDI      | \$53,251              | \$0             | N/A            | \$53,251         | 0                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$62,838              | \$0             | \$0            | \$62,838         | 0                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$35,832              | \$0             | \$0            | \$35,832         | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$17,880              | \$0             | \$0            | \$17,880         | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$17,880              | \$0             | \$0            | \$17,880         | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$187,681</b>      | <b>\$0</b>      | <b>\$0</b>     | <b>\$187,681</b> | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |
| NEVADA    | FY 2003 ADDI      | \$22,508              | \$22,508        | N/A            | \$0              | 2                        |                          |                            |                   |
| NV        | FY 2004 ADDI      | \$26,561              | \$26,561        | \$0            | \$0              | 4                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$15,146              | \$15,146        | \$0            | \$0              | 2                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$7,557               | \$7,557         | \$0            | \$0              | 1                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$7,557               | \$7,557         | \$0            | \$0              | 2                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$79,329</b>       | <b>\$79,329</b> | <b>\$0</b>     | <b>\$0</b>       | <b>11</b>                | <b>\$7,212.00</b>        | <b>\$137,554.00</b>        | <b>18.2 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u> |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>     | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------|-------------------|-----------------------|------------------|----------------|--------------------|--------------------------|--------------------------|----------------------------|-------------------|
| OAKLAND   | FY 2003 ADDI      | \$201,022             | \$119,800        | N/A            | \$81,222           | 7                        |                          |                            |                   |
| CA        | FY 2004 ADDI      | \$237,212             | \$0              | \$0            | \$237,212          | 0                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$135,263             | \$0              | \$0            | \$135,263          | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$67,495              | \$0              | \$0            | \$67,495           | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$67,495              | \$0              | \$0            | \$67,495           | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$708,487</b>      | <b>\$119,800</b> | <b>\$0</b>     | <b>\$588,687</b>   | <b>7</b>                 | <b>\$17,114.00</b>       | <b>\$279,200.00</b>        | <b>85.7 %</b>     |
| PHOENIX   | FY 2003 ADDI      | \$382,572             | \$240,345        | N/A            | \$142,227          | 36                       |                          |                            |                   |
| AZ        | FY 2004 ADDI      | \$451,446             | \$0              | \$0            | \$451,446          | 0                        |                          |                            |                   |
|           | FY 2005 ADDI      | \$257,424             | \$0              | \$0            | \$257,424          | 0                        |                          |                            |                   |
|           | FY 2006 ADDI      | \$128,453             | \$0              | \$0            | \$128,453          | 0                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$128,453             | \$0              | \$0            | \$128,453          | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$1,348,348</b>    | <b>\$240,345</b> | <b>\$0</b>     | <b>\$1,108,003</b> | <b>36</b>                | <b>\$6,676.00</b>        | <b>\$88,805.00</b>         | <b>83.3 %</b>     |
| RENO CON  | FY 2003 ADDI      | \$106,905             | \$106,905        | N/A            | \$0                | 22                       |                          |                            |                   |
| NV        | FY 2004 ADDI      | \$126,150             | \$126,150        | \$0            | \$0                | 23                       |                          |                            |                   |
|           | FY 2005 ADDI      | \$71,934              | \$71,934         | \$0            | \$0                | 13                       |                          |                            |                   |
|           | FY 2006 ADDI      | \$35,894              | \$35,894         | \$0            | \$0                | 5                        |                          |                            |                   |
|           | FY 2007 ADDI      | \$35,894              | \$0              | \$0            | \$35,894           | 0                        |                          |                            |                   |
|           | <b>TOTAL ADDI</b> | <b>\$376,777</b>      | <b>\$340,883</b> | <b>\$0</b>     | <b>\$35,894</b>    | <b>63</b>                | <b>\$5,411.00</b>        | <b>\$169,803.00</b>        | <b>90.5 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>         |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------|-------------------|-----------------------|------------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SACRAMENTO        | FY 2003 ADDI      | \$173,055             | \$173,055        | N/A            | \$0            | 30                       |                          |                            |                   |
| CA                | FY 2004 ADDI      | \$204,209             | \$204,209        | \$0            | \$0            | 30                       |                          |                            |                   |
|                   | FY 2005 ADDI      | \$116,445             | \$116,445        | \$0            | \$0            | 13                       |                          |                            |                   |
|                   | FY 2006 ADDI      | \$58,105              | \$58,105         | \$0            | \$0            | 6                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$58,105              | \$58,105         | \$0            | \$0            | 6                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | <b>\$609,919</b>      | <b>\$609,919</b> | <b>\$0</b>     | <b>\$0</b>     | <b>85</b>                | <b>\$7,176.00</b>        | <b>\$183,269.00</b>        | <b>82.4 %</b>     |
| SACRAMENTO CO CON | FY 2003 ADDI      | \$227,156             | \$227,156        | N/A            | \$0            | 24                       |                          |                            |                   |
| CA                | FY 2004 ADDI      | \$268,050             | \$268,050        | \$0            | \$0            | 26                       |                          |                            |                   |
|                   | FY 2005 ADDI      | \$152,848             | \$152,848        | \$0            | \$0            | 14                       |                          |                            |                   |
|                   | FY 2006 ADDI      | \$76,270              | \$76,270         | \$0            | \$0            | 8                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$76,270              | \$76,270         | \$0            | \$0            | 9                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | <b>\$800,594</b>      | <b>\$800,594</b> | <b>\$0</b>     | <b>\$0</b>     | <b>81</b>                | <b>\$9,884.00</b>        | <b>\$229,034.00</b>        | <b>49.4 %</b>     |
| SALINAS           | FY 2003 ADDI      | \$38,645              | \$38,645         | N/A            | \$0            | 2                        |                          |                            |                   |
| CA                | FY 2004 ADDI      | \$45,603              | \$45,603         | \$0            | \$0            | 5                        |                          |                            |                   |
|                   | FY 2005 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|                   | FY 2006 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|                   | FY 2007 ADDI      | \$0                   | \$0              | \$0            | \$0            | 0                        |                          |                            |                   |
|                   | <b>TOTAL ADDI</b> | <b>\$84,248</b>       | <b>\$84,248</b>  | <b>\$0</b>     | <b>\$0</b>     | <b>7</b>                 | <b>\$12,035.00</b>       | <b>\$124,929.00</b>        | <b>71.4 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|--------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| SAN FRANCISCO  | FY 2003 ADDI      | \$393,704             | \$393,704          | N/A            | \$0              | 25                       |                          |                            |                   |
| CA             | FY 2004 ADDI      | \$464,582             | \$464,582          | \$0            | \$0              | 27                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$264,915             | \$264,915          | \$0            | \$0              | 17                       |                          |                            |                   |
|                | FY 2006 ADDI      | \$132,190             | \$20,700           | \$0            | \$111,490        | 1                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$132,190             | \$0                | \$0            | \$132,190        | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$1,387,581</b>    | <b>\$1,143,901</b> | <b>\$0</b>     | <b>\$243,680</b> | <b>70</b>                | <b>\$16,341.00</b>       | <b>\$279,860.00</b>        | <b>74.3 %</b>     |
| SAN JOAQUIN CO | FY 2003 ADDI      | \$64,702              | \$64,702           | N/A            | \$0              | 2                        |                          |                            |                   |
| CA             | FY 2004 ADDI      | \$76,350              | \$76,350           | \$0            | \$0              | 7                        |                          |                            |                   |
|                | FY 2005 ADDI      | \$43,537              | \$43,537           | \$0            | \$0              | 4                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$21,724              | \$21,724           | \$0            | \$0              | 2                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$21,724              | \$0                | \$0            | \$21,724         | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$228,037</b>      | <b>\$206,313</b>   | <b>\$0</b>     | <b>\$21,724</b>  | <b>15</b>                | <b>\$13,754.00</b>       | <b>\$198,987.00</b>        | <b>66.7 %</b>     |
| SAN JOSE       | FY 2003 ADDI      | \$185,279             | \$185,279          | N/A            | \$0              | 6                        |                          |                            |                   |
| CA             | FY 2004 ADDI      | \$218,635             | \$218,635          | \$0            | \$0              | 10                       |                          |                            |                   |
|                | FY 2005 ADDI      | \$124,670             | \$124,670          | \$0            | \$0              | 6                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$62,209              | \$62,209           | \$0            | \$0              | 3                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$62,209              | \$0                | \$0            | \$62,209         | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | <b>\$653,002</b>      | <b>\$590,793</b>   | <b>\$0</b>     | <b>\$62,209</b>  | <b>25</b>                | <b>\$23,632.00</b>       | <b>\$370,561.00</b>        | <b>72 %</b>       |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| SAN MATEO CO CON | FY 2003 ADDI      | \$91,104              | \$91,104         | N/A            | \$0              | 4                        |                          |                            |                   |
| CA               | FY 2004 ADDI      | \$107,505             | \$107,505        | \$0            | \$0              | 6                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$61,302              | \$38,121         | \$0            | \$23,181         | 3                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$30,589              | \$0              | \$0            | \$30,589         | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$30,589              | \$0              | \$0            | \$30,589         | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$321,089</b>      | <b>\$236,730</b> | <b>\$0</b>     | <b>\$84,359</b>  | <b>13</b>                | <b>\$18,210.00</b>       | <b>\$333,708.00</b>        | <b>69.2 %</b>     |
| SANTA CLARA CO   | FY 2003 ADDI      | \$42,132              | \$42,132         | N/A            | \$0              | 4                        |                          |                            |                   |
| CA               | FY 2004 ADDI      | \$49,717              | \$49,717         | \$0            | \$0              | 3                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$28,350              | \$28,350         | \$0            | \$0              | 3                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$14,092              | \$0              | \$0            | \$14,092         | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$14,062              | \$0              | \$0            | \$14,062         | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$148,353</b>      | <b>\$120,199</b> | <b>\$0</b>     | <b>\$28,154</b>  | <b>10</b>                | <b>\$12,020.00</b>       | <b>\$281,837.00</b>        | <b>50 %</b>       |
| SANTA ROSA       | FY 2003 ADDI      | \$0                   | \$0              | N/A            | \$0              | 0                        |                          |                            |                   |
| CA               | FY 2004 ADDI      | \$54,235              | \$0              | \$0            | \$54,235         | 0                        |                          |                            |                   |
|                  | FY 2005 ADDI      | \$30,926              | \$0              | \$0            | \$30,926         | 0                        |                          |                            |                   |
|                  | FY 2006 ADDI      | \$15,432              | \$0              | \$0            | \$15,432         | 0                        |                          |                            |                   |
|                  | FY 2007 ADDI      | \$15,454              | \$0              | \$0            | \$15,454         | 0                        |                          |                            |                   |
|                  | <b>TOTAL ADDI</b> | <b>\$116,047</b>      | <b>\$0</b>       | <b>\$0</b>     | <b>\$116,047</b> | <b>0</b>                 | <b>\$0.00</b>            | <b>\$0.00</b>              | <b>0 %</b>        |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>  |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| SONOMA CO  | FY 2003 ADDI      | \$64,006              | \$64,006   | N/A            | \$0            | 8                        |                          |                            |                   |
| CA         | FY 2004 ADDI      | \$75,529              | \$16,918   | \$0            | \$58,611       | 2                        |                          |                            |                   |
|            | FY 2005 ADDI      | \$43,068              | \$0        | \$0            | \$43,068       | 0                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$21,491              | \$0        | \$0            | \$21,491       | 0                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$21,469              | \$0        | \$0            | \$21,469       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$225,563             | \$80,924   | \$0            | \$144,639      | 10                       | \$8,092.00               | \$8,459.00                 | 70 %              |
| STOCKTON   | FY 2003 ADDI      | \$88,447              | \$88,447   | N/A            | \$0            | 4                        |                          |                            |                   |
| CA         | FY 2004 ADDI      | \$104,370             | \$104,370  | \$0            | \$0            | 10                       |                          |                            |                   |
|            | FY 2005 ADDI      | \$59,514              | \$59,514   | \$0            | \$0            | 6                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$29,697              | \$29,697   | \$0            | \$0            | 3                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$29,697              | \$0        | \$0            | \$29,697       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$311,725             | \$282,028  | \$0            | \$29,697       | 23                       | \$12,262.00              | \$173,570.00               | 69.6 %            |
| TUCSON CON | FY 2003 ADDI      | \$245,062             | \$245,062  | N/A            | \$0            | 28                       |                          |                            |                   |
| AZ         | FY 2004 ADDI      | \$289,180             | \$289,180  | \$0            | \$0            | 30                       |                          |                            |                   |
|            | FY 2005 ADDI      | \$164,897             | \$90,000   | \$0            | \$74,897       | 9                        |                          |                            |                   |
|            | FY 2006 ADDI      | \$82,282              | \$0        | \$0            | \$82,282       | 0                        |                          |                            |                   |
|            | FY 2007 ADDI      | \$82,282              | \$0        | \$0            | \$82,282       | 0                        |                          |                            |                   |
|            | <b>TOTAL ADDI</b> | \$863,703             | \$624,242  | \$0            | \$239,461      | 67                       | \$9,317.00               | \$114,769.00               | 83.6 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>      |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| TURLOCK CO CON | FY 2003 ADDI      | \$46,837              | \$46,837   | N/A            | \$0            | 1                        |                          |                            |                   |
|                | FY 2004 ADDI      | \$55,270              | \$55,270   | \$0            | \$0            | 4                        |                          |                            |                   |
| CA             | FY 2005 ADDI      | \$38,322              | \$38,322   | \$0            | \$0            | 3                        |                          |                            |                   |
|                | FY 2006 ADDI      | \$19,122              | \$19,122   | \$0            | \$0            | 2                        |                          |                            |                   |
|                | FY 2007 ADDI      | \$19,122              | \$0        | \$0            | \$19,122       | 0                        |                          |                            |                   |
|                | <b>TOTAL ADDI</b> | \$178,673             | \$159,551  | \$0            | \$19,122       | 10                       | \$15,955.00              | \$252,753.00               | 80 %              |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>            |                   | <u>Funding Amount</u> | <u>DPA</u>       | <u>Rehab**</u> | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|----------------------|-------------------|-----------------------|------------------|----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>SEATTLE</b>       |                   |                       |                  |                |                  |                          |                          |                            |                   |
| CLARK CO CON         | FY 2003 ADDI      | \$86,295              | \$86,295         | N/A            | \$0              | 4                        |                          |                            |                   |
| WA                   | FY 2004 ADDI      | \$101,831             | \$101,831        | \$0            | \$0              | 10                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$58,066              | \$23,956         | \$0            | \$34,110         | 2                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$28,975              | \$0              | \$0            | \$28,975         | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$28,975              | \$0              | \$0            | \$28,975         | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$304,142</b>      | <b>\$212,082</b> | <b>\$0</b>     | <b>\$92,060</b>  | <b>16</b>                | <b>\$13,255.00</b>       | <b>\$141,860.00</b>        | <b>6.2 %</b>      |
| <b>KING CO CON</b>   |                   |                       |                  |                |                  |                          |                          |                            |                   |
|                      | FY 2003 ADDI      | \$286,772             | \$286,772        | N/A            | \$0              | 18                       |                          |                            |                   |
| WA                   | FY 2004 ADDI      | \$338,399             | \$272,400        | \$0            | \$65,999         | 27                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$192,962             | \$0              | \$0            | \$192,962        | 0                        |                          |                            |                   |
|                      | FY 2006 ADDI      | \$96,781              | \$0              | \$0            | \$96,781         | 0                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$96,781              | \$0              | \$0            | \$96,781         | 0                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$1,011,695</b>    | <b>\$559,172</b> | <b>\$0</b>     | <b>\$452,523</b> | <b>45</b>                | <b>\$12,426.00</b>       | <b>\$152,872.00</b>        | <b>35.6 %</b>     |
| <b>KITSAP CO CON</b> |                   |                       |                  |                |                  |                          |                          |                            |                   |
|                      | FY 2003 ADDI      | \$58,875              | \$58,875         | N/A            | \$0              | 11                       |                          |                            |                   |
| WA                   | FY 2004 ADDI      | \$69,474              | \$69,474         | \$0            | \$0              | 17                       |                          |                            |                   |
|                      | FY 2005 ADDI      | \$39,616              | \$39,616         | \$0            | \$0              | 10                       |                          |                            |                   |
|                      | FY 2006 ADDI      | \$19,768              | \$19,768         | \$0            | \$0              | 3                        |                          |                            |                   |
|                      | FY 2007 ADDI      | \$19,768              | \$19,768         | \$0            | \$0              | 2                        |                          |                            |                   |
|                      | <b>TOTAL ADDI</b> | <b>\$207,501</b>      | <b>\$207,501</b> | <b>\$0</b>     | <b>\$0</b>       | <b>43</b>                | <b>\$4,826.00</b>        | <b>\$117,294.00</b>        | <b>9.3 %</b>      |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>    |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| PIERCE CO    | FY 2003 ADDI      | \$92,227              | \$92,227   | N/A            | \$0            | 15                       |                          |                            |                   |
| WA           | FY 2004 ADDI      | \$108,831             | \$108,831  | \$0            | \$0            | 17                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$62,058              | \$62,058   | \$0            | \$0            | 5                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$30,966              | \$30,966   | \$0            | \$0            | 3                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$30,966              | \$0        | \$0            | \$30,966       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$325,048             | \$294,082  | \$0            | \$30,966       | 40                       | \$7,352.00               | \$149,961.00               | 12.5 %            |
| RICHLAND CON | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| WA           | FY 2004 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$12,874              | \$12,874   | \$0            | \$0            | 2                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$12,874              | \$12,874   | \$0            | \$0            | 2                        | \$6,437.00               | \$113,750.00               | 0 %               |
| SEATTLE      | FY 2003 ADDI      | \$275,012             | \$275,012  | N/A            | \$0            | 10                       |                          |                            |                   |
| WA           | FY 2004 ADDI      | \$324,523             | \$324,523  | \$0            | \$0            | 27                       |                          |                            |                   |
|              | FY 2005 ADDI      | \$185,050             | \$185,050  | \$0            | \$0            | 13                       |                          |                            |                   |
|              | FY 2006 ADDI      | \$92,338              | \$92,338   | \$0            | \$0            | 7                        |                          |                            |                   |
|              | FY 2007 ADDI      | \$92,338              | \$0        | \$0            | \$92,338       | 0                        |                          |                            |                   |
|              | <b>TOTAL ADDI</b> | \$969,261             | \$876,923  | \$0            | \$92,338       | 57                       | \$15,385.00              | \$215,996.00               | 28.1 %            |

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## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>        | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |       |
|------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|-------|
| SNOHOMISH CO CON |                       |            |                |                |                          |                          |                            |                   |       |
|                  | <b>FY 2003 ADDI</b>   | \$150,301  | \$150,301      | N/A            | \$0                      | 7                        |                            |                   |       |
| WA               | <b>FY 2004 ADDI</b>   | \$177,359  | \$177,359      | \$0            | \$0                      | 15                       |                            |                   |       |
|                  | <b>FY 2005 ADDI</b>   | \$101,134  | \$101,134      | \$0            | \$0                      | 9                        |                            |                   |       |
|                  | <b>FY 2006 ADDI</b>   | \$50,465   | \$50,465       | \$0            | \$0                      | 5                        |                            |                   |       |
|                  | <b>FY 2007 ADDI</b>   | \$50,465   | \$0            | \$0            | \$50,465                 | 0                        |                            |                   |       |
|                  | <b>TOTAL ADDI</b>     | \$529,724  | \$479,259      | \$0            | \$50,465                 | 36                       | \$13,313.00                | \$187,664.00      | 25 %  |
| SPOKANE          |                       |            |                |                |                          |                          |                            |                   |       |
|                  | <b>FY 2003 ADDI</b>   | \$78,063   | \$78,063       | N/A            | \$0                      | 8                        |                            |                   |       |
| WA               | <b>FY 2004 ADDI</b>   | \$92,117   | \$92,117       | \$0            | \$0                      | 10                       |                            |                   |       |
|                  | <b>FY 2005 ADDI</b>   | \$52,527   | \$52,527       | \$0            | \$0                      | 6                        |                            |                   |       |
|                  | <b>FY 2006 ADDI</b>   | \$26,211   | \$26,211       | \$0            | \$0                      | 3                        |                            |                   |       |
|                  | <b>FY 2007 ADDI</b>   | \$26,211   | \$0            | \$0            | \$26,211                 | 0                        |                            |                   |       |
|                  | <b>TOTAL ADDI</b>     | \$275,129  | \$248,918      | \$0            | \$26,211                 | 27                       | \$9,219.00                 | \$95,928.00       | 3.7 % |
| SPOKANE CO       |                       |            |                |                |                          |                          |                            |                   |       |
|                  | <b>FY 2003 ADDI</b>   | \$46,548   | \$46,548       | N/A            | \$0                      | 5                        |                            |                   |       |
| WA               | <b>FY 2004 ADDI</b>   | \$54,928   | \$54,928       | \$0            | \$0                      | 6                        |                            |                   |       |
|                  | <b>FY 2005 ADDI</b>   | \$31,321   | \$30,000       | \$0            | \$1,321                  | 3                        |                            |                   |       |
|                  | <b>FY 2006 ADDI</b>   | \$15,517   | \$0            | \$0            | \$15,517                 | 0                        |                            |                   |       |
|                  | <b>FY 2007 ADDI</b>   | \$15,517   | \$0            | \$0            | \$15,517                 | 0                        |                            |                   |       |
|                  | <b>TOTAL ADDI</b>     | \$163,831  | \$131,476      | \$0            | \$32,355                 | 14                       | \$9,391.00                 | \$123,279.00      | 0 %   |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>       |                   | <u>Funding Amount</u> | <u>DPA</u>         | <u>Rehab**</u>  | <u>Balance</u>   | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------|-------------------|-----------------------|--------------------|-----------------|------------------|--------------------------|--------------------------|----------------------------|-------------------|
| TACOMA CON      | FY 2003 ADDI      | \$105,108             | \$105,108          | N/A             | \$0              | 25                       |                          |                            |                   |
| WA              | FY 2004 ADDI      | \$124,030             | \$124,030          | \$0             | \$0              | 18                       |                          |                            |                   |
|                 | FY 2005 ADDI      | \$70,725              | \$57,871           | \$12,854        | \$0              | 8                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$35,291              | \$18,577           | \$0             | \$16,714         | 3                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$35,291              | \$0                | \$0             | \$35,291         | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$370,445</b>      | <b>\$305,586</b>   | <b>\$12,854</b> | <b>\$52,005</b>  | <b>54</b>                | <b>\$5,659.00</b>        | <b>\$146,185.00</b>        | <b>37 %</b>       |
| THURSTON CO CON | FY 2003 ADDI      | \$56,875              | \$56,875           | N/A             | \$0              | 6                        |                          |                            |                   |
| WA              | FY 2004 ADDI      | \$67,114              | \$40,001           | \$0             | \$27,113         | 5                        |                          |                            |                   |
|                 | FY 2005 ADDI      | \$38,270              | \$0                | \$0             | \$38,270         | 0                        |                          |                            |                   |
|                 | FY 2006 ADDI      | \$19,096              | \$0                | \$0             | \$19,096         | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$19,096              | \$0                | \$0             | \$19,096         | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$200,451</b>      | <b>\$96,876</b>    | <b>\$0</b>      | <b>\$103,575</b> | <b>11</b>                | <b>\$8,807.00</b>        | <b>\$149,136.00</b>        | <b>0 %</b>        |
| WASHINGTON      | FY 2003 ADDI      | \$437,212             | \$437,212          | N/A             | \$0              | 46                       |                          |                            |                   |
| WA              | FY 2004 ADDI      | \$515,923             | \$515,923          | \$0             | \$0              | 57                       |                          |                            |                   |
|                 | FY 2005 ADDI      | \$294,191             | \$167,822          | \$0             | \$126,369        | 17                       |                          |                            |                   |
|                 | FY 2006 ADDI      | \$146,417             | \$0                | \$0             | \$146,417        | 0                        |                          |                            |                   |
|                 | FY 2007 ADDI      | \$133,543             | \$0                | \$0             | \$133,543        | 0                        |                          |                            |                   |
|                 | <b>TOTAL ADDI</b> | <b>\$1,527,286</b>    | <b>\$1,120,957</b> | <b>\$0</b>      | <b>\$406,329</b> | <b>120</b>               | <b>\$9,341.00</b>        | <b>\$157,120.00</b>        | <b>11.7 %</b>     |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>               |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-------------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>ST. LOUIS</b>        |                   |                       |            |                |                |                          |                          |                            |                   |
| COLUMBIA                | FY 2003 ADDI      | \$0                   | \$0        | N/A            | \$0            | 0                        |                          |                            |                   |
| MO                      | FY 2004 ADDI      | \$50,843              | \$50,843   | \$0            | \$0            | 14                       |                          |                            |                   |
|                         | FY 2005 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                         | FY 2006 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                         | FY 2007 ADDI      | \$0                   | \$0        | \$0            | \$0            | 0                        |                          |                            |                   |
|                         | <b>TOTAL ADDI</b> | \$50,843              | \$50,843   | \$0            | \$0            | 14                       | \$3,632.00               | \$72,975.00                | 14.3 %            |
| <b>ST. LOUIS</b>        |                   |                       |            |                |                |                          |                          |                            |                   |
| MO                      | FY 2003 ADDI      | \$202,269             | \$202,269  | N/A            | \$0            | 46                       |                          |                            |                   |
|                         | FY 2004 ADDI      | \$238,683             | \$238,683  | \$0            | \$0            | 48                       |                          |                            |                   |
|                         | FY 2005 ADDI      | \$136,102             | \$129,773  | \$6,329        | \$0            | 27                       |                          |                            |                   |
|                         | FY 2006 ADDI      | \$67,914              | \$64,674   | \$3,240        | \$0            | 16                       |                          |                            |                   |
|                         | FY 2007 ADDI      | \$67,914              | \$67,914   | \$0            | \$0            | 16                       |                          |                            |                   |
|                         | <b>TOTAL ADDI</b> | \$712,882             | \$703,313  | \$9,569        | \$0            | 153                      | \$4,597.00               | \$115,755.00               | 78.4 %            |
| <b>ST. LOUIS CO CON</b> |                   |                       |            |                |                |                          |                          |                            |                   |
| MO                      | FY 2003 ADDI      | \$218,134             | \$218,134  | N/A            | \$0            | 9                        |                          |                            |                   |
|                         | FY 2004 ADDI      | \$257,405             | \$257,405  | \$0            | \$0            | 52                       |                          |                            |                   |
|                         | FY 2005 ADDI      | \$153,319             | \$153,319  | \$0            | \$0            | 34                       |                          |                            |                   |
|                         | FY 2006 ADDI      | \$86,609              | \$86,609   | \$0            | \$0            | 17                       |                          |                            |                   |
|                         | FY 2007 ADDI      | \$86,840              | \$86,840   | \$0            | \$0            | 18                       |                          |                            |                   |
|                         | <b>TOTAL ADDI</b> | \$802,307             | \$802,307  | \$0            | \$0            | 130                      | \$6,172.00               | \$102,147.00               | 73.8 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>                   |                   | <u>Funding Amount</u> | <u>DPA</u>  | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|-----------------------------|-------------------|-----------------------|-------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| <b>WASHINGTON</b>           |                   |                       |             |                |                |                          |                          |                            |                   |
| ALEXANDRIA                  | FY 2003 ADDI      | \$55,168              | \$55,168    | N/A            | \$0            | 2                        |                          |                            |                   |
| VA                          | FY 2004 ADDI      | \$65,100              | \$65,100    | \$0            | \$0            | 6                        |                          |                            |                   |
|                             | FY 2005 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                             | FY 2006 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                             | FY 2007 ADDI      | \$0                   | \$0         | \$0            | \$0            | 0                        |                          |                            |                   |
|                             | <b>TOTAL ADDI</b> | \$120,268             | \$120,268   | \$0            | \$0            | 8                        | \$15,034.00              | \$185,925.00               | 62.5 %            |
| <b>ARLINGTON CO</b>         |                   |                       |             |                |                |                          |                          |                            |                   |
|                             | FY 2003 ADDI      | \$66,863              | \$66,863    | N/A            | \$0            | 6                        |                          |                            |                   |
| VA                          | FY 2004 ADDI      | \$78,900              | \$78,900    | \$0            | \$0            | 7                        |                          |                            |                   |
|                             | FY 2005 ADDI      | \$44,991              | \$44,991    | \$0            | \$0            | 5                        |                          |                            |                   |
|                             | FY 2006 ADDI      | \$22,450              | \$22,450    | \$0            | \$0            | 3                        |                          |                            |                   |
|                             | FY 2007 ADDI      | \$22,450              | \$0         | \$0            | \$22,450       | 0                        |                          |                            |                   |
|                             | <b>TOTAL ADDI</b> | \$235,654             | \$213,204   | \$0            | \$22,450       | 21                       | \$10,153.00              | \$169,963.00               | 66.7 %            |
| <b>DISTRICT OF COLUMBIA</b> |                   |                       |             |                |                |                          |                          |                            |                   |
|                             | FY 2003 ADDI      | \$327,417             | \$327,417   | N/A            | \$0            | 16                       |                          |                            |                   |
| DC                          | FY 2004 ADDI      | \$386,362             | \$386,362   | \$0            | \$0            | 38                       |                          |                            |                   |
|                             | FY 2005 ADDI      | \$220,312             | \$220,312   | \$0            | \$0            | 22                       |                          |                            |                   |
|                             | FY 2006 ADDI      | \$109,934             | \$109,934   | \$0            | \$0            | 10                       |                          |                            |                   |
|                             | FY 2007 ADDI      | \$109,934             | \$0         | \$0            | \$109,934      | 0                        |                          |                            |                   |
|                             | <b>TOTAL ADDI</b> | \$1,153,959           | \$1,044,025 | \$0            | \$109,934      | 86                       | \$12,140.00              | \$150,488.00               | 95.3 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>          |                   | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |
|--------------------|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|
| FAIRFAX CO         | FY 2003 ADDI      | \$133,281             | \$133,281  | N/A            | \$0            | 11                       |                          |                            |                   |
| VA                 | FY 2004 ADDI      | \$157,276             | \$157,276  | \$0            | \$0            | 13                       |                          |                            |                   |
|                    | FY 2005 ADDI      | \$89,682              | \$86,219   | \$0            | \$3,463        | 11                       |                          |                            |                   |
|                    | FY 2006 ADDI      | \$44,751              | \$0        | \$0            | \$44,751       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$44,751              | \$0        | \$0            | \$44,751       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$469,741             | \$376,776  | \$0            | \$92,965       | 35                       | \$10,765.00              | \$181,485.00               | 85.7 %            |
| MONTGOMERY CO      | FY 2003 ADDI      | \$145,225             | \$145,225  | N/A            | \$0            | 18                       |                          |                            |                   |
| MD                 | FY 2004 ADDI      | \$171,370             | \$166,620  | \$0            | \$4,750        | 20                       |                          |                            |                   |
|                    | FY 2005 ADDI      | \$97,719              | \$0        | \$0            | \$97,719       | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$48,761              | \$0        | \$0            | \$48,761       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$48,761              | \$0        | \$0            | \$48,761       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$511,836             | \$311,845  | \$0            | \$199,991      | 38                       | \$8,206.00               | \$150,749.00               | 68.4 %            |
| PRINCE GEORGE'S CO | FY 2003 ADDI      | \$218,347             | \$218,347  | N/A            | \$0            | 18                       |                          |                            |                   |
| MD                 | FY 2004 ADDI      | \$257,655             | \$257,655  | \$0            | \$0            | 42                       |                          |                            |                   |
|                    | FY 2005 ADDI      | \$146,921             | \$0        | \$0            | \$146,921      | 0                        |                          |                            |                   |
|                    | FY 2006 ADDI      | \$73,312              | \$0        | \$0            | \$73,312       | 0                        |                          |                            |                   |
|                    | FY 2007 ADDI      | \$73,312              | \$0        | \$0            | \$73,312       | 0                        |                          |                            |                   |
|                    | <b>TOTAL ADDI</b> | \$769,547             | \$476,002  | \$0            | \$293,545      | 60                       | \$7,933.00               | \$96,413.00                | 96.7 %            |

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 08/31/07

| <u>PJ</u>         | <u>Funding Amount</u> | <u>DPA</u> | <u>Rehab**</u> | <u>Balance</u> | <u># Units Completed</u> | <u>Avg. DPA per Unit</u> | <u>Avg. Purchase Price</u> | <u>% Minority</u> |      |
|-------------------|-----------------------|------------|----------------|----------------|--------------------------|--------------------------|----------------------------|-------------------|------|
| PRINCE WILLIAM CO |                       |            |                |                |                          |                          |                            |                   |      |
|                   | FY 2003 ADDI          | \$55,863   | \$55,863       | N/A            | \$0                      | 2                        |                            |                   |      |
| VA                | FY 2004 ADDI          | \$65,921   | \$65,921       | \$0            | \$0                      | 5                        |                            |                   |      |
|                   | FY 2005 ADDI          | \$37,589   | \$37,589       | \$0            | \$0                      | 3                        |                            |                   |      |
|                   | FY 2006 ADDI          | \$18,757   | \$18,757       | \$0            | \$0                      | 2                        |                            |                   |      |
|                   | FY 2007 ADDI          | \$18,757   | \$0            | \$0            | \$18,757                 | 0                        |                            |                   |      |
|                   | <b>TOTAL ADDI</b>     | \$196,887  | \$178,130      | \$0            | \$18,757                 | 12                       | \$14,844.00                | \$229,821.00      | 75 % |

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