

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Albuquerque									
Albuquerque	FY 2003 ADDI	\$149,593	\$149,593	N/A	\$0	16			
	FY 2004 ADDI	\$176,524	\$176,524	\$0	\$0	29			
	FY 2005 ADDI	\$100,658	\$100,658	\$0	\$0	10			
NM	FY 2006 ADDI	\$50,228	\$30,000	\$0	\$20,228	3			
	FY 2007 ADDI	\$50,228	\$0	\$0	\$50,228	0			
	FY 2008 ADDI	\$20,294	\$0	\$0	\$20,294	0			
	TOTAL ADDI	\$547,525	\$456,775	\$0	\$90,750	58	\$7,875.00	\$131,213.00	63.8 %
New Mexico									
New Mexico	FY 2003 ADDI	\$263,993	\$263,993	N/A	\$0	33			
	FY 2004 ADDI	\$311,519	\$311,519	\$0	\$0	41			
	FY 2005 ADDI	\$177,634	\$177,634	\$0	\$0	24			
NM	FY 2006 ADDI	\$88,638	\$88,638	\$0	\$0	13			
	FY 2007 ADDI	\$88,638	\$88,638	\$0	\$0	13			
	FY 2008 ADDI	\$35,813	\$35,813	\$0	\$0	5			
	TOTAL ADDI	\$966,235	\$966,235	\$0	\$0	129	\$7,490.00	\$112,845.00	67.4 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	FY 2003 ADDI	\$86,130	\$86,130	N/A	\$0	5			
	FY 2004 ADDI	\$101,636	\$101,636	\$0	\$0	11			
	FY 2005 ADDI	\$57,955	\$57,955	\$0	\$0	6			
AK	FY 2006 ADDI	\$28,919	\$28,919	\$0	\$0	4			
	FY 2007 ADDI	\$28,919	\$28,919	\$0	\$0	4			
	FY 2008 ADDI	\$11,684	\$0	\$0	\$11,684	0			
	TOTAL ADDI	\$315,243	\$303,559	\$0	\$11,684	30	\$10,119.00	\$136,554.00	23.3 %
Anchorage									
Alaska	FY 2003 ADDI	\$75,911	\$75,911	N/A	\$0	4			
	FY 2004 ADDI	\$89,577	\$89,577	\$0	\$0	9			
	FY 2005 ADDI	\$51,079	\$51,079	\$0	\$0	5			
AK	FY 2006 ADDI	\$25,488	\$25,488	\$0	\$0	3			
	FY 2007 ADDI	\$25,488	\$25,488	\$0	\$0	3			
	FY 2008 ADDI	\$10,298	\$10,298	\$0	\$0	2			
	TOTAL ADDI	\$277,841	\$277,841	\$0	\$0	26	\$10,686.00	\$116,743.00	61.5 %

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Atlanta									
Athens-Clarke	FY 2003 ADDI	\$54,744	\$54,744	N/A	\$0	8			
	FY 2004 ADDI	\$64,600	\$6,710	\$0	\$57,890	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
GA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$119,344	\$61,454	\$0	\$57,890	12	\$5,121.00	\$84,526.00	91.7 %
Atlanta									
Athens-Clarke	FY 2003 ADDI	\$224,319	\$224,319	N/A	\$0	23			
	FY 2004 ADDI	\$264,703	\$90,000	\$0	\$174,703	9			
	FY 2005 ADDI	\$150,939	\$0	\$0	\$150,939	0			
GA	FY 2006 ADDI	\$75,318	\$0	\$0	\$75,318	0			
	FY 2007 ADDI	\$75,318	\$0	\$0	\$75,318	0			
	FY 2008 ADDI	\$30,431	\$0	\$0	\$30,431	0			
	TOTAL ADDI	\$821,028	\$314,319	\$0	\$506,709	32	\$9,822.00	\$172,495.00	81.3 %
Augusta									
Athens-Clarke	FY 2003 ADDI	\$68,958	\$68,958	N/A	\$0	12			
	FY 2004 ADDI	\$81,373	\$81,373	\$0	\$0	15			
	FY 2005 ADDI	\$46,401	\$46,401	\$0	\$0	8			
GA	FY 2006 ADDI	\$23,154	\$23,154	\$0	\$0	5			
	FY 2007 ADDI	\$23,154	\$23,154	\$0	\$0	7			
	FY 2008 ADDI	\$9,355	\$9,355	\$0	\$0	1			
	TOTAL ADDI	\$252,395	\$252,395	\$0	\$0	48	\$5,258.00	\$80,902.00	89.6 %

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Clayton County	FY 2003 ADDI	\$68,843	\$68,843	N/A	\$0	14			
	FY 2004 ADDI	\$70,909	\$70,909	\$0	\$0	15			
	FY 2005 ADDI	\$45,461	\$45,196	\$0	\$265	9			
GA	FY 2006 ADDI	\$22,881	\$0	\$0	\$22,881	0			
	FY 2007 ADDI	\$22,684	\$0	\$0	\$22,684	0			
	FY 2008 ADDI	\$9,165	\$0	\$0	\$9,165	0			
	TOTAL ADDI	\$239,943	\$184,948	\$0	\$54,995	38	\$4,867.00	\$122,462.00	94.7 %
Cobb County Consortium	FY 2003 ADDI	\$135,850	\$135,850	N/A	\$0	15			
	FY 2004 ADDI	\$160,307	\$160,307	\$0	\$0	17			
	FY 2005 ADDI	\$91,411	\$52,665	\$0	\$38,746	6			
GA	FY 2006 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	FY 2007 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	FY 2008 ADDI	\$18,018	\$0	\$0	\$18,018	0			
	TOTAL ADDI	\$494,774	\$348,822	\$0	\$145,952	38	\$9,180.00	\$98,982.00	76.3 %
Columbus-Muscogee	FY 2003 ADDI	\$58,608	\$58,608	N/A	\$0	7			
	FY 2004 ADDI	\$69,159	\$69,159	\$0	\$0	10			
	FY 2005 ADDI	\$39,436	\$39,436	\$0	\$0	5			
GA	FY 2006 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	FY 2007 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	FY 2008 ADDI	\$7,951	\$0	\$0	\$7,951	0			
	TOTAL ADDI	\$214,510	\$206,559	\$0	\$7,951	30	\$6,885.00	\$81,896.00	70 %

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De Kalb County	FY 2003 ADDI	\$190,981	\$190,981	N/A	\$0	33			
	FY 2004 ADDI	\$225,363	\$225,363	\$0	\$0	40			
	FY 2005 ADDI	\$128,507	\$128,507	\$0	\$0	20			
GA	FY 2006 ADDI	\$64,158	\$64,158	\$0	\$0	11			
	FY 2007 ADDI	\$64,158	\$64,158	\$0	\$0	11			
	FY 2008 ADDI	\$25,922	\$25,922	\$0	\$0	5			
	TOTAL ADDI	\$699,089	\$699,089	\$0	\$0	120	\$5,826.00	\$123,054.00	97.5 %
Fulton County Consortium	FY 2003 ADDI	\$111,098	\$111,098	N/A	\$0	19			
	FY 2004 ADDI	\$131,098	\$131,098	\$0	\$0	14			
	FY 2005 ADDI	\$74,755	\$74,755	\$0	\$0	9			
GA	FY 2006 ADDI	\$37,106	\$37,106	\$0	\$0	4			
	FY 2007 ADDI	\$37,302	\$37,302	\$0	\$0	4			
	FY 2008 ADDI	\$15,072	\$0	\$0	\$15,072	0			
	TOTAL ADDI	\$406,431	\$391,359	\$0	\$15,072	50	\$7,827.00	\$126,591.00	100 %
Georgia	FY 2003 ADDI	\$954,623	\$954,623	N/A	\$0	142			
	FY 2004 ADDI	\$1,079,320	\$1,079,320	\$0	\$0	166			
	FY 2005 ADDI	\$720,182	\$720,182	\$0	\$0	109			
GA	FY 2006 ADDI	\$360,352	\$360,352	\$0	\$0	57			
	FY 2007 ADDI	\$360,374	\$190,875	\$0	\$169,499	27			
	FY 2008 ADDI	\$145,606	\$0	\$0	\$145,606	0			
	TOTAL ADDI	\$3,620,457	\$3,305,352	\$0	\$315,105	501	\$6,598.00	\$109,950.00	59.9 %

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Gwinnett County	FY 2003 ADDI	\$95,961	\$95,961	N/A	\$0	13			
	FY 2004 ADDI	\$114,107	\$114,107	\$0	\$0	15			
	FY 2005 ADDI	\$65,066	\$58,774	\$0	\$6,292	10			
GA	FY 2006 ADDI	\$32,467	\$0	\$0	\$32,467	0			
	FY 2007 ADDI	\$32,446	\$0	\$0	\$32,446	0			
	FY 2008 ADDI	\$13,109	\$0	\$0	\$13,109	0			
	TOTAL ADDI	\$353,156	\$268,842	\$0	\$84,314	38	\$7,075.00	\$126,735.00	71.1 %
Macon	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$56,621	\$52,271	\$4,350	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
GA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$56,621	\$52,271	\$4,350	\$0	6	\$8,712.00	\$69,250.00	100 %
Savannah	FY 2003 ADDI	\$60,391	\$60,391	N/A	\$0	5			
	FY 2004 ADDI	\$71,263	\$71,263	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
GA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$131,654	\$131,654	\$0	\$0	20	\$6,583.00	\$95,722.00	100 %

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Baltimore									
Anne Arundel County	FY 2003 ADDI	\$61,392	\$61,392	N/A	\$0	5			
	FY 2004 ADDI	\$72,445	\$72,445	\$0	\$0	8			
	FY 2005 ADDI	\$41,310	\$41,310	\$0	\$0	4			
MD	FY 2006 ADDI	\$20,613	\$20,613	\$0	\$0	7			
	FY 2007 ADDI	\$20,613	\$20,613	\$0	\$0	2			
	FY 2008 ADDI	\$8,329	\$0	\$0	\$8,329	0			
	TOTAL ADDI	\$224,702	\$216,373	\$0	\$8,329	26	\$8,322.00	\$140,896.00	53.8 %
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Baltimore	FY 2003 ADDI	\$337,959	\$337,959	N/A	\$0	68			
	FY 2004 ADDI	\$398,801	\$398,801	\$0	\$0	86			
	FY 2005 ADDI	\$227,405	\$227,405	\$0	\$0	74			
MD	FY 2006 ADDI	\$113,473	\$113,473	\$0	\$0	38			
	FY 2007 ADDI	\$113,473	\$113,473	\$0	\$0	36			
	FY 2008 ADDI	\$45,848	\$0	\$0	\$45,848	0			
	TOTAL ADDI	\$1,236,959	\$1,191,111	\$0	\$45,848	302	\$3,944.00	\$98,537.00	92.7 %
<hr/>									
Baltimore County	FY 2003 ADDI	\$194,093	\$194,093	N/A	\$0	29			
	FY 2004 ADDI	\$229,036	\$229,036	\$0	\$0	25			
	FY 2005 ADDI	\$130,601	\$130,601	\$0	\$0	16			
MD	FY 2006 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	FY 2007 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	FY 2008 ADDI	\$26,331	\$0	\$0	\$26,331	0			
	TOTAL ADDI	\$710,399	\$684,068	\$0	\$26,331	84	\$8,144.00	\$106,183.00	40.5 %

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Harford County	FY 2003 ADDI	\$35,501	\$35,501	N/A	\$0	4			
	FY 2004 ADDI	\$41,892	\$41,892	\$0	\$0	5			
	FY 2005 ADDI	\$23,888	\$20,000	\$0	\$3,888	2			
MD	FY 2006 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	FY 2007 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	FY 2008 ADDI	\$4,816	\$0	\$0	\$4,816	0			
	TOTAL ADDI	\$129,937	\$97,393	\$0	\$32,544	11	\$8,854.00	\$174,627.00	45.5 %
Howard County	FY 2003 ADDI	\$33,583	\$33,583	N/A	\$0	2			
	FY 2004 ADDI	\$39,629	\$10,000	\$0	\$29,629	1			
	FY 2005 ADDI	\$22,597	\$0	\$0	\$22,597	0			
MD	FY 2006 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	FY 2007 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	FY 2008 ADDI	\$4,556	\$0	\$0	\$4,556	0			
	TOTAL ADDI	\$122,917	\$43,583	\$0	\$79,334	3	\$14,528.00	\$77,700.00	33.3 %
Maryland	FY 2003 ADDI	\$284,546	\$284,546	N/A	\$0	20			
	FY 2004 ADDI	\$335,772	\$335,772	\$0	\$0	35			
	FY 2005 ADDI	\$191,464	\$191,464	\$0	\$0	22			
MD	FY 2006 ADDI	\$95,539	\$95,539	\$0	\$0	13			
	FY 2007 ADDI	\$95,539	\$95,539	\$0	\$0	13			
	FY 2008 ADDI	\$38,602	\$0	\$0	\$38,602	0			
	TOTAL ADDI	\$1,041,462	\$1,002,860	\$0	\$38,602	103	\$9,737.00	\$135,062.00	19.4 %

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Birmingham									
Alabama	FY 2003 ADDI	\$671,691	\$671,691	N/A	\$0	68			
	FY 2004 ADDI	\$792,228	\$792,228	\$0	\$0	80			
	FY 2005 ADDI	\$451,966	\$451,966	\$0	\$0	46			
AL	FY 2006 ADDI	\$225,541	\$225,541	\$0	\$0	23			
	FY 2007 ADDI	\$225,541	\$210,000	\$0	\$15,541	21			
	FY 2008 ADDI	\$92,877	\$0	\$0	\$92,877	0			
	TOTAL ADDI	\$2,459,844	\$2,351,426	\$0	\$108,418	238	\$9,880.00	\$82,581.00	18.9 %
Birmingham									
Birmingham	FY 2003 ADDI	\$113,752	\$113,752	N/A	\$0	8			
	FY 2004 ADDI	\$134,230	\$134,230	\$0	\$0	15			
	FY 2005 ADDI	\$76,541	\$76,541	\$0	\$0	8			
AL	FY 2006 ADDI	\$38,193	\$38,193	\$0	\$0	4			
	FY 2007 ADDI	\$38,193	\$38,193	\$0	\$0	4			
	FY 2008 ADDI	\$15,432	\$0	\$0	\$15,432	0			
	TOTAL ADDI	\$416,341	\$400,909	\$0	\$15,432	39	\$10,280.00	\$77,552.00	100 %
Huntsville									
Huntsville	FY 2003 ADDI	\$58,079	\$58,079	N/A	\$0	13			
	FY 2004 ADDI	\$68,535	\$68,535	\$0	\$0	14			
	FY 2005 ADDI	\$39,080	\$39,080	\$0	\$0	8			
AL	FY 2006 ADDI	\$19,501	\$19,501	\$0	\$0	4			
	FY 2007 ADDI	\$19,501	\$19,501	\$0	\$0	4			
	FY 2008 ADDI	\$7,879	\$0	\$0	\$7,879	0			
	TOTAL ADDI	\$212,575	\$204,696	\$0	\$7,879	43	\$4,760.00	\$75,868.00	72.1 %

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Jefferson County	FY 2003 ADDI	\$56,537	\$56,537	N/A	\$0	6			
	FY 2004 ADDI	\$67,103	\$67,103	\$0	\$0	7			
	FY 2005 ADDI	\$38,043	\$38,043	\$0	\$0	4			
AL	FY 2006 ADDI	\$18,970	\$18,970	\$0	\$0	2			
	FY 2007 ADDI	\$18,970	\$0	\$0	\$18,970	0			
	FY 2008 ADDI	\$7,665	\$0	\$0	\$7,665	0			
	TOTAL ADDI	\$207,288	\$180,653	\$0	\$26,635	19	\$9,508.00	\$93,018.00	94.7 %
Mobile	FY 2003 ADDI	\$70,547	\$70,547	N/A	\$0	8			
	FY 2004 ADDI	\$83,247	\$83,247	\$0	\$0	10			
	FY 2005 ADDI	\$47,469	\$47,469	\$0	\$0	5			
AL	FY 2006 ADDI	\$23,687	\$23,687	\$0	\$0	3			
	FY 2007 ADDI	\$23,687	\$23,687	\$0	\$0	3			
	FY 2008 ADDI	\$9,570	\$0	\$0	\$9,570	0			
	TOTAL ADDI	\$258,207	\$248,637	\$0	\$9,570	29	\$8,574.00	\$84,298.00	96.6 %
Mobile County	FY 2003 ADDI	\$35,165	\$35,165	N/A	\$0	4			
	FY 2004 ADDI	\$41,496	\$41,496	\$0	\$0	5			
	FY 2005 ADDI	\$23,662	\$23,662	\$0	\$0	3			
AL	FY 2006 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	FY 2007 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	FY 2008 ADDI	\$3,021	\$0	\$0	\$3,021	0			
	TOTAL ADDI	\$126,958	\$123,937	\$0	\$3,021	16	\$7,746.00	\$79,342.00	43.8 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Montgomery	FY 2003 ADDI	\$64,965	\$64,965	N/A	\$0	8			
	FY 2004 ADDI	\$76,661	\$76,661	\$0	\$0	8			
	FY 2005 ADDI	\$43,713	\$43,713	\$0	\$0	5			
AL	FY 2006 ADDI	\$21,813	\$21,813	\$0	\$0	3			
	FY 2007 ADDI	\$21,813	\$21,813	\$0	\$0	3			
	FY 2008 ADDI	\$8,813	\$8,813	\$0	\$0	1			
	TOTAL ADDI	\$237,778	\$237,778	\$0	\$0	28	\$8,492.00	\$94,281.00	100 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Boston									
Barnstable County Consortium	FY 2003 ADDI	\$43,813	\$43,813	N/A	\$0	6			
	FY 2004 ADDI	\$51,700	\$51,700	\$0	\$0	8			
	FY 2005 ADDI	\$29,481	\$29,481	\$0	\$0	7			
MA	FY 2006 ADDI	\$14,711	\$14,711	\$0	\$0	2			
	FY 2007 ADDI	\$14,711	\$14,711	\$0	\$0	4			
	FY 2008 ADDI	\$5,944	\$0	\$0	\$5,944	0			
	TOTAL ADDI	\$160,360	\$154,416	\$0	\$5,944	27	\$5,719.00	\$138,985.00	18.5 %
Boston									
Boston	FY 2003 ADDI	\$342,873	\$342,873	N/A	\$0	78			
	FY 2004 ADDI	\$404,600	\$338,515	\$0	\$66,085	64			
	FY 2005 ADDI	\$230,711	\$0	\$0	\$230,711	0			
MA	FY 2006 ADDI	\$115,123	\$0	\$0	\$115,123	0			
	FY 2007 ADDI	\$115,123	\$0	\$0	\$115,123	0			
	FY 2008 ADDI	\$46,514	\$0	\$0	\$46,514	0			
	TOTAL ADDI	\$1,254,944	\$681,388	\$0	\$573,556	142	\$4,799.00	\$217,237.00	89.4 %
Cambridge									
Cambridge	FY 2003 ADDI	\$51,148	\$51,148	N/A	\$0	12			
	FY 2004 ADDI	\$60,356	\$60,356	\$0	\$0	11			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$111,504	\$111,504	\$0	\$0	23	\$4,848.00	\$154,932.00	69.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Fall River	FY 2003 ADDI	\$64,733	\$64,733	N/A	\$0	5			
	FY 2004 ADDI	\$76,386	\$76,386	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$141,119	\$141,119	\$0	\$0	13	\$10,855.00	\$196,008.00	7.7 %
Holyoke Consortium	FY 2003 ADDI	\$53,253	\$53,253	N/A	\$0	11			
	FY 2004 ADDI	\$62,840	\$62,840	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$116,093	\$116,093	\$0	\$0	26	\$4,465.00	\$116,585.00	76.9 %
Lawrence	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,611	\$54,611	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$54,611	\$54,611	\$0	\$0	7	\$7,802.00	\$239,143.00	85.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Lowell	FY 2003 ADDI	\$51,344	\$51,344	N/A	\$0	6			
	FY 2004 ADDI	\$60,587	\$60,587	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$111,931	\$111,931	\$0	\$0	13	\$8,610.00	\$193,877.00	38.5 %
Lynn	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,877	\$55,877	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,877	\$55,877	\$0	\$0	13	\$4,298.00	\$172,608.00	53.8 %
Maine	FY 2003 ADDI	\$324,808	\$324,808	N/A	\$0	41			
	FY 2004 ADDI	\$383,282	\$383,282	\$0	\$0	49			
	FY 2005 ADDI	\$218,555	\$218,555	\$0	\$0	29			
ME	FY 2006 ADDI	\$109,057	\$109,057	\$0	\$0	11			
	FY 2007 ADDI	\$109,057	\$109,057	\$0	\$0	14			
	FY 2008 ADDI	\$44,064	\$44,064	\$0	\$0	7			
	TOTAL ADDI	\$1,188,823	\$1,188,823	\$0	\$0	151	\$7,873.00	\$136,656.00	9.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Malden Consortium	FY 2003 ADDI	\$122,638	\$122,638	N/A	\$0	22			
	FY 2004 ADDI	\$152,003	\$152,003	\$0	\$0	29			
MA	FY 2005 ADDI	\$86,675	\$86,675	\$0	\$0	17			
	FY 2006 ADDI	\$43,250	\$43,250	\$0	\$0	9			
	FY 2007 ADDI	\$43,250	\$43,250	\$0	\$0	9			
	FY 2008 ADDI	\$17,475	\$0	\$0	\$17,475	0			
	TOTAL ADDI	\$465,291	\$447,816	\$0	\$17,475	86	\$5,207.00	\$225,708.00	59.3 %
Manchester	FY 2003 ADDI	\$52,223	\$52,223	N/A	\$0	3			
	FY 2004 ADDI	\$61,625	\$61,625	\$0	\$0	6			
NH	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$113,848	\$113,848	\$0	\$0	9	\$12,650.00	\$181,818.00	33.3 %
Massachusetts	FY 2003 ADDI	\$799,595	\$799,595	N/A	\$0	120			
	FY 2004 ADDI	\$716,656	\$716,656	\$0	\$0	92			
MA	FY 2005 ADDI	\$681,747	\$681,747	\$0	\$0	86			
	FY 2006 ADDI	\$329,395	\$329,395	\$0	\$0	40			
	FY 2007 ADDI	\$327,701	\$327,701	\$0	\$0	44			
	FY 2008 ADDI	\$132,403	\$132,403	\$0	\$0	20			
	TOTAL ADDI	\$2,987,497	\$2,987,497	\$0	\$0	402	\$7,432.00	\$183,829.00	35.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
New Bedford	FY 2003 ADDI	\$53,945	\$53,945	N/A	\$0	10			
	FY 2004 ADDI	\$63,657	\$50,926	\$12,731	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$117,602	\$104,871	\$12,731	\$0	22	\$4,767.00	\$127,704.00	59.1 %
New Hampshire	FY 2003 ADDI	\$242,236	\$242,236	N/A	\$0	24			
	FY 2004 ADDI	\$285,846	\$285,846	\$0	\$0	29			
	FY 2005 ADDI	\$198,135	\$198,135	\$0	\$0	21			
NH	FY 2006 ADDI	\$98,867	\$98,867	\$0	\$0	10			
	FY 2007 ADDI	\$98,867	\$61,253	\$0	\$37,614	6			
	FY 2008 ADDI	\$39,947	\$0	\$0	\$39,947	0			
	TOTAL ADDI	\$963,898	\$886,337	\$0	\$77,561	90	\$9,848.00	\$127,330.00	3.3 %
Newton Consortium	FY 2003 ADDI	\$72,680	\$72,680	N/A	\$0	3			
	FY 2004 ADDI	\$85,765	\$85,765	\$0	\$0	7			
	FY 2005 ADDI	\$48,905	\$48,905	\$0	\$0	4			
MA	FY 2006 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	FY 2007 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	FY 2008 ADDI	\$14,221	\$0	\$0	\$14,221	0			
	TOTAL ADDI	\$291,963	\$277,742	\$0	\$14,221	20	\$13,887.00	\$253,689.00	35 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Pawtucket	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,361	\$51,361	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
RI	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,361	\$51,361	\$0	\$0	6	\$8,560.00	\$111,967.00	66.7 %
Peabody Consortium	FY 2003 ADDI	\$125,161	\$125,161	N/A	\$0	16			
	FY 2004 ADDI	\$147,694	\$147,694	\$0	\$0	20			
	FY 2005 ADDI	\$84,218	\$84,218	\$0	\$0	17			
MA	FY 2006 ADDI	\$42,024	\$42,024	\$0	\$0	9			
	FY 2007 ADDI	\$43,718	\$43,718	\$0	\$0	9			
	FY 2008 ADDI	\$17,664	\$0	\$0	\$17,664	0			
	TOTAL ADDI	\$460,479	\$442,815	\$0	\$17,664	71	\$6,237.00	\$146,656.00	18.3 %
Providence	FY 2003 ADDI	\$110,378	\$110,378	N/A	\$0	9			
	FY 2004 ADDI	\$130,250	\$116,545	\$10,100	\$3,605	12			
	FY 2005 ADDI	\$74,271	\$0	\$0	\$74,271	0			
RI	FY 2006 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	FY 2007 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	FY 2008 ADDI	\$14,974	\$0	\$0	\$14,974	0			
	TOTAL ADDI	\$403,995	\$226,923	\$10,100	\$166,972	21	\$10,806.00	\$193,281.00	85.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Quincy Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$58,058	\$58,058	\$0	\$0	6			
MA	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$58,058	\$58,058	\$0	\$0	6	\$9,676.00	\$215,833.00	16.7 %
Rhode Island	FY 2003 ADDI	\$288,583	\$288,583	N/A	\$0	29			
	FY 2004 ADDI	\$289,175	\$289,175	\$0	\$0	30			
	FY 2005 ADDI	\$194,181	\$194,181	\$0	\$0	20			
RI	FY 2006 ADDI	\$96,895	\$10,000	\$0	\$86,895	1			
	FY 2007 ADDI	\$96,895	\$0	\$0	\$96,895	0			
	FY 2008 ADDI	\$39,150	\$0	\$0	\$39,150	0			
	TOTAL ADDI	\$1,004,879	\$781,939	\$0	\$222,940	80	\$9,774.00	\$152,484.00	47.5 %
Springfield	FY 2003 ADDI	\$74,290	\$74,290	N/A	\$0	18			
	FY 2004 ADDI	\$87,665	\$87,665	\$0	\$0	16			
MA	FY 2005 ADDI	\$49,988	\$49,988	\$0	\$0	12			
	FY 2006 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	FY 2007 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	FY 2008 ADDI	\$10,078	\$0	\$0	\$10,078	0			
	TOTAL ADDI	\$271,909	\$261,831	\$0	\$10,078	56	\$4,676.00	\$134,826.00	82.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Taunton Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,057	\$51,057	\$0	\$0	10			
MA	FY 2005 ADDI	\$36,779	\$36,779	\$0	\$0	6			
	FY 2006 ADDI	\$18,353	\$18,353	\$0	\$0	5			
	FY 2007 ADDI	\$18,353	\$18,353	\$0	\$0	3			
	FY 2008 ADDI	\$7,415	\$0	\$0	\$7,415	0			
	TOTAL ADDI	\$131,957	\$124,542	\$0	\$7,415	24	\$5,189.00	\$190,915.00	16.7 %
Vermont	FY 2003 ADDI	\$155,142	\$155,142	N/A	\$0	8			
	FY 2004 ADDI	\$183,072	\$183,072	\$0	\$0	20			
	FY 2005 ADDI	\$104,391	\$104,391	\$0	\$0	11			
VT	FY 2006 ADDI	\$52,091	\$52,091	\$0	\$0	6			
	FY 2007 ADDI	\$52,091	\$21,821	\$0	\$30,270	2			
	FY 2008 ADDI	\$21,047	\$0	\$0	\$21,047	0			
	TOTAL ADDI	\$567,834	\$516,517	\$0	\$51,317	47	\$10,990.00	\$152,850.00	8.5 %
Worcester	FY 2003 ADDI	\$89,941	\$89,941	N/A	\$0	32			
	FY 2004 ADDI	\$106,133	\$106,133	\$0	\$0	21			
MA	FY 2005 ADDI	\$60,519	\$30,020	\$0	\$30,499	6			
	FY 2006 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	FY 2007 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	FY 2008 ADDI	\$12,202	\$0	\$0	\$12,202	0			
	TOTAL ADDI	\$329,193	\$226,094	\$0	\$103,099	59	\$3,832.00	\$150,125.00	78 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Buffalo									
Albany	FY 2003 ADDI	\$62,246	\$62,246	N/A	\$0	5			
	FY 2004 ADDI	\$73,453	\$73,453	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
NY	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$135,699	\$135,699	\$0	\$0	13	\$10,438.00	\$67,840.00	61.5 %
Amherst Consortium									
Albany	FY 2003 ADDI	\$62,337	\$62,337	N/A	\$0	15			
	FY 2004 ADDI	\$73,560	\$73,560	\$0	\$0	16			
	FY 2005 ADDI	\$41,945	\$41,945	\$0	\$0	6			
NY	FY 2006 ADDI	\$20,930	\$19,092	\$1,838	\$0	4			
	FY 2007 ADDI	\$20,930	\$11,744	\$9,186	\$0	8			
	FY 2008 ADDI	\$8,457	\$8,457	\$0	\$0	2			
	TOTAL ADDI	\$228,159	\$217,135	\$11,024	\$0	51	\$4,258.00	\$63,880.00	13.7 %
Buffalo									
Albany	FY 2003 ADDI	\$180,862	\$180,862	N/A	\$0	46			
	FY 2004 ADDI	\$213,422	\$213,422	\$0	\$0	54			
	FY 2005 ADDI	\$121,698	\$100,222	\$21,476	\$0	30			
NY	FY 2006 ADDI	\$60,726	\$27,871	\$0	\$32,855	8			
	FY 2007 ADDI	\$60,726	\$0	\$0	\$60,726	0			
	FY 2008 ADDI	\$24,536	\$0	\$0	\$24,536	0			
	TOTAL ADDI	\$661,970	\$522,377	\$21,476	\$118,117	138	\$3,785.00	\$51,758.00	52.2 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Erie County Consortium	FY 2003 ADDI	\$62,809	\$62,809	N/A	\$0	9			
	FY 2004 ADDI	\$74,116	\$74,116	\$0	\$0	10			
	FY 2005 ADDI	\$42,263	\$42,263	\$0	\$0	6			
NY	FY 2006 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	FY 2007 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	FY 2008 ADDI	\$8,521	\$0	\$0	\$8,521	0			
	TOTAL ADDI	\$229,887	\$221,366	\$0	\$8,521	31	\$7,141.00	\$71,080.00	3.2 %
Jefferson County Consortium	FY 2003 ADDI	\$61,742	\$61,742	N/A	\$0	5			
	FY 2004 ADDI	\$72,858	\$70,358	\$2,500	\$0	9			
	FY 2005 ADDI	\$41,441	\$41,441	\$0	\$0	6			
NY	FY 2006 ADDI	\$22,189	\$22,189	\$0	\$0	4			
	FY 2007 ADDI	\$22,189	\$22,189	\$0	\$0	3			
	FY 2008 ADDI	\$8,965	\$0	\$0	\$8,965	0			
	TOTAL ADDI	\$229,384	\$217,919	\$2,500	\$8,965	27	\$8,071.00	\$46,456.00	3.7 %
Monroe County Consortium	FY 2003 ADDI	\$75,927	\$75,927	N/A	\$0	20			
	FY 2004 ADDI	\$89,596	\$89,596	\$0	\$0	22			
	FY 2005 ADDI	\$51,090	\$51,090	\$0	\$0	13			
NY	FY 2006 ADDI	\$29,617	\$29,617	\$0	\$0	6			
	FY 2007 ADDI	\$29,617	\$29,617	\$0	\$0	5			
	FY 2008 ADDI	\$11,967	\$0	\$0	\$11,967	0			
	TOTAL ADDI	\$287,814	\$275,847	\$0	\$11,967	66	\$4,180.00	\$91,775.00	37.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Onondaga County Consortium	FY 2003 ADDI	\$52,301	\$52,301	N/A	\$0	3			
	FY 2004 ADDI	\$61,717	\$61,717	\$0	\$0	7			
	FY 2005 ADDI	\$35,192	\$10,000	\$0	\$25,192	1			
NY	FY 2006 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	FY 2007 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	FY 2008 ADDI	\$7,095	\$0	\$0	\$7,095	0			
	TOTAL ADDI	\$191,427	\$124,018	\$0	\$67,409	11	\$11,274.00	\$93,636.00	36.4 %
Rochester	FY 2003 ADDI	\$139,476	\$139,476	N/A	\$0	33			
	FY 2004 ADDI	\$164,586	\$126,944	\$37,642	\$0	29			
	FY 2005 ADDI	\$93,851	\$70,174	\$23,677	\$0	14			
NY	FY 2006 ADDI	\$46,831	\$33,465	\$13,366	\$0	8			
	FY 2007 ADDI	\$46,831	\$20,586	\$26,245	\$0	6			
	FY 2008 ADDI	\$18,921	\$0	\$0	\$18,921	0			
	TOTAL ADDI	\$510,496	\$390,645	\$100,930	\$18,921	90	\$4,341.00	\$56,567.00	85.6 %
Schenectady Consortium	FY 2003 ADDI	\$81,195	\$81,195	N/A	\$0	7			
	FY 2004 ADDI	\$95,813	\$95,813	\$0	\$0	11			
	FY 2005 ADDI	\$54,635	\$54,635	\$0	\$0	7			
NY	FY 2006 ADDI	\$27,262	\$27,262	\$0	\$0	4			
	FY 2007 ADDI	\$27,262	\$27,262	\$0	\$0	3			
	FY 2008 ADDI	\$11,015	\$0	\$0	\$11,015	0			
	TOTAL ADDI	\$297,182	\$286,167	\$0	\$11,015	32	\$8,943.00	\$87,859.00	53.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Syracuse	FY 2003 ADDI	\$91,829	\$91,829	N/A	\$0	33			
	FY 2004 ADDI	\$108,360	\$102,350	\$6,010	\$0	34			
	FY 2005 ADDI	\$61,789	\$61,789	\$0	\$0	23			
NY	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$261,978	\$255,968	\$6,010	\$0	90	\$2,844.00	\$61,287.00	58.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Chicago									
Chicago	FY 2003 ADDI	\$1,359,687	\$1,359,687	N/A	\$0	56			
	FY 2004 ADDI	\$1,604,471	\$1,604,471	\$0	\$0	152			
	FY 2005 ADDI	\$914,904	\$914,904	\$0	\$0	79			
IL	FY 2006 ADDI	\$456,529	\$456,529	\$0	\$0	37			
	FY 2007 ADDI	\$456,529	\$456,529	\$0	\$0	40			
	FY 2008 ADDI	\$184,456	\$184,456	\$0	\$0	19			
	TOTAL ADDI	\$4,976,576	\$4,976,576	\$0	\$0	383	\$12,994.00	\$171,569.00	85.6 %
Cook County Consortium									
Cook County Consortium	FY 2003 ADDI	\$354,822	\$354,822	N/A	\$0	36			
	FY 2004 ADDI	\$398,640	\$398,640	\$0	\$0	40			
	FY 2005 ADDI	\$227,313	\$74,000	\$0	\$153,313	7			
IL	FY 2006 ADDI	\$111,012	\$0	\$0	\$111,012	0			
	FY 2007 ADDI	\$111,012	\$0	\$0	\$111,012	0			
	FY 2008 ADDI	\$44,853	\$0	\$0	\$44,853	0			
	TOTAL ADDI	\$1,247,652	\$827,462	\$0	\$420,190	83	\$9,969.00	\$130,899.00	73.5 %
DuPage County Consortium									
DuPage County Consortium	FY 2003 ADDI	\$147,270	\$147,270	N/A	\$0	5			
	FY 2004 ADDI	\$173,767	\$173,767	\$0	\$0	18			
	FY 2005 ADDI	\$99,085	\$99,085	\$0	\$0	9			
IL	FY 2006 ADDI	\$49,443	\$49,443	\$0	\$0	4			
	FY 2007 ADDI	\$49,443	\$49,443	\$0	\$0	5			
	FY 2008 ADDI	\$19,977	\$0	\$0	\$19,977	0			
	TOTAL ADDI	\$538,985	\$519,008	\$0	\$19,977	41	\$12,659.00	\$177,873.00	51.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Illinois	FY 2003 ADDI	\$992,347	\$992,347	N/A	\$0	129			
	FY 2004 ADDI	\$1,139,729	\$960,438	\$179,291	\$0	122			
	FY 2005 ADDI	\$650,063	\$572,181	\$77,882	\$0	70			
IL	FY 2006 ADDI	\$328,415	\$287,243	\$41,172	\$0	34			
	FY 2007 ADDI	\$327,881	\$262,165	\$65,716	\$0	35			
	FY 2008 ADDI	\$131,697	\$115,591	\$16,106	\$0	15			
	TOTAL ADDI	\$3,570,132	\$3,189,965	\$380,167	\$0	405	\$7,876.00	\$77,546.00	25.7 %
Kane County Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,061	\$0	\$0	\$29,061	0			
IL	FY 2006 ADDI	\$14,501	\$0	\$0	\$14,501	0			
	FY 2007 ADDI	\$14,214	\$0	\$0	\$14,214	0			
	FY 2008 ADDI	\$5,896	\$0	\$0	\$5,896	0			
	TOTAL ADDI	\$63,672	\$0	\$0	\$63,672	0	\$0.00	\$0.00	0 %
Lake County Consortium	FY 2003 ADDI	\$96,769	\$96,769	N/A	\$0	17			
	FY 2004 ADDI	\$113,983	\$113,983	\$0	\$0	21			
	FY 2005 ADDI	\$64,996	\$64,996	\$0	\$0	12			
IL	FY 2006 ADDI	\$32,432	\$32,432	\$0	\$0	6			
	FY 2007 ADDI	\$32,432	\$32,432	\$0	\$0	6			
	FY 2008 ADDI	\$13,104	\$13,104	\$0	\$0	3			
	TOTAL ADDI	\$353,716	\$353,716	\$0	\$0	65	\$5,442.00	\$128,199.00	67.7 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Madison County	FY 2003 ADDI	\$63,865	\$63,865	N/A	\$0	15			
	FY 2004 ADDI	\$75,362	\$75,362	\$0	\$0	19			
	FY 2005 ADDI	\$42,973	\$42,973	\$0	\$0	13			
IL	FY 2006 ADDI	\$21,443	\$21,443	\$0	\$0	6			
	FY 2007 ADDI	\$21,443	\$21,443	\$0	\$0	6			
	FY 2008 ADDI	\$8,664	\$0	\$0	\$8,664	0			
	TOTAL ADDI	\$233,750	\$225,086	\$0	\$8,664	59	\$3,815.00	\$69,886.00	11.9 %
McHenry County	FY 2003 ADDI	\$29,507	\$0	N/A	\$29,507	0			
	FY 2004 ADDI	\$35,026	\$0	\$0	\$35,026	0			
	FY 2005 ADDI	\$19,973	\$0	\$0	\$19,973	0			
IL	FY 2006 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	FY 2007 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	FY 2008 ADDI	\$4,027	\$0	\$0	\$4,027	0			
	TOTAL ADDI	\$108,465	\$0	\$0	\$108,465	0	\$0.00	\$0.00	0 %
Peoria	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,254	\$51,254	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
IL	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,254	\$51,254	\$0	\$0	7	\$7,322.00	\$62,563.00	28.6 %

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From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Rockford	FY 2003 ADDI	\$53,659	\$53,659	N/A	\$0	6			
	FY 2004 ADDI	\$63,319	\$63,319	\$0	\$0	7			
	FY 2005 ADDI	\$36,106	\$36,106	\$0	\$0	5			
IL	FY 2006 ADDI	\$18,017	\$18,017	\$0	\$0	5			
	FY 2007 ADDI	\$18,017	\$18,017	\$0	\$0	6			
	FY 2008 ADDI	\$7,287	\$7,287	\$0	\$0	2			
	TOTAL ADDI	\$196,405	\$196,405	\$0	\$0	31	\$6,336.00	\$81,994.00	80.6 %
St. Clair County Consortium	FY 2003 ADDI	\$57,766	\$57,766	N/A	\$0	25			
	FY 2004 ADDI	\$68,257	\$68,257	\$0	\$0	34			
	FY 2005 ADDI	\$38,921	\$38,921	\$0	\$0	35			
IL	FY 2006 ADDI	\$18,139	\$18,139	\$0	\$0	13			
	FY 2007 ADDI	\$18,548	\$3,520	\$0	\$15,028	5			
	FY 2008 ADDI	\$8,113	\$0	\$0	\$8,113	0			
	TOTAL ADDI	\$209,744	\$186,603	\$0	\$23,141	112	\$1,666.00	\$84,921.00	51.8 %
Urbana Consortium	FY 2003 ADDI	\$70,074	\$70,074	N/A	\$0	8			
	FY 2004 ADDI	\$82,690	\$82,690	\$0	\$0	18			
	FY 2005 ADDI	\$47,151	\$47,151	\$0	\$0	8			
IL	FY 2006 ADDI	\$23,528	\$23,528	\$0	\$0	3			
	FY 2007 ADDI	\$23,528	\$23,528	\$0	\$0	4			
	FY 2008 ADDI	\$9,506	\$0	\$0	\$9,506	0			
	TOTAL ADDI	\$256,477	\$246,971	\$0	\$9,506	41	\$6,024.00	\$103,108.00	51.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Will County	FY 2003 ADDI	\$27,057	\$27,057	N/A	\$0	2			
	FY 2004 ADDI	\$31,928	\$31,928	\$0	\$0	4			
	FY 2005 ADDI	\$18,206	\$18,206	\$0	\$0	2			
IL	FY 2006 ADDI	\$8,744	\$8,744	\$0	\$0	1			
	FY 2007 ADDI	\$9,157	\$9,157	\$0	\$0	1			
	FY 2008 ADDI	\$3,700	\$0	\$0	\$3,700	0			
TOTAL ADDI		\$98,792	\$95,092	\$0	\$3,700	10	\$9,509.00	\$139,996.00	30 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Columbia									
Anderson County Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$10,242	\$0	\$0	\$10,242	0			
	FY 2008 ADDI	\$4,138	\$0	\$0	\$4,138	0			
	TOTAL ADDI	\$14,380	\$0	\$0	\$14,380	0	\$0.00	\$0.00	0 %
<hr/>									
Beaufort County Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	FY 2007 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	FY 2008 ADDI	\$4,912	\$0	\$0	\$4,912	0			
	TOTAL ADDI	\$29,224	\$0	\$0	\$29,224	0	\$0.00	\$0.00	0 %
<hr/>									
Charleston	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,217	\$22,500	\$0	\$27,717	5			
SC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$50,217	\$22,500	\$0	\$27,717	5	\$4,500.00	\$158,197.00	80 %

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Charleston County	FY 2003 ADDI	\$54,778	\$54,778	N/A	\$0	12			
	FY 2004 ADDI	\$64,640	\$64,640	\$0	\$0	13			
	FY 2005 ADDI	\$36,859	\$36,859	\$0	\$0	6			
SC	FY 2006 ADDI	\$18,392	\$18,392	\$0	\$0	3			
	FY 2007 ADDI	\$18,392	\$18,392	\$0	\$0	4			
	FY 2008 ADDI	\$7,431	\$0	\$0	\$7,431	0			
	TOTAL ADDI	\$200,492	\$193,061	\$0	\$7,431	38	\$5,081.00	\$106,956.00	78.9 %
Columbia	FY 2003 ADDI	\$55,428	\$55,428	N/A	\$0	12			
	FY 2004 ADDI	\$65,407	\$65,407	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$120,835	\$120,835	\$0	\$0	26	\$4,648.00	\$101,208.00	11.5 %
Greenville County	FY 2003 ADDI	\$68,041	\$68,041	N/A	\$0	20			
	FY 2004 ADDI	\$80,290	\$80,290	\$0	\$0	16			
	FY 2005 ADDI	\$45,783	\$31,770	\$6,250	\$7,763	6			
SC	FY 2006 ADDI	\$22,845	\$0	\$0	\$22,845	0			
	FY 2007 ADDI	\$22,845	\$0	\$0	\$22,845	0			
	FY 2008 ADDI	\$9,230	\$0	\$0	\$9,230	0			
	TOTAL ADDI	\$249,034	\$180,101	\$6,250	\$62,683	42	\$4,288.00	\$82,956.00	76.2 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, August 04, 2008

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Myrtle Beach Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2006 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	FY 2007 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	FY 2008 ADDI	\$7,505	\$0	\$0	\$7,505	0			
	TOTAL ADDI	\$42,249	\$0	\$0	\$42,249	0	\$0.00	\$0.00	0 %
Richland County	FY 2003 ADDI	\$42,399	\$42,399	N/A	\$0	9			
	FY 2004 ADDI	\$50,032	\$50,032	\$0	\$0	7			
	FY 2005 ADDI	\$28,529	\$16,377	\$0	\$12,152	3			
SC	FY 2006 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	FY 2007 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	FY 2008 ADDI	\$5,752	\$0	\$0	\$5,752	0			
	TOTAL ADDI	\$155,184	\$108,808	\$0	\$46,376	19	\$5,727.00	\$105,101.00	100 %
South Carolina	FY 2003 ADDI	\$606,114	\$606,114	N/A	\$0	110			
	FY 2004 ADDI	\$665,138	\$665,138	\$0	\$0	225			
	FY 2005 ADDI	\$445,207	\$445,207	\$0	\$0	106			
SC	FY 2006 ADDI	\$192,628	\$192,628	\$0	\$0	73			
	FY 2007 ADDI	\$182,386	\$182,386	\$0	\$0	63			
	FY 2008 ADDI	\$68,115	\$68,115	\$0	\$0	20			
	TOTAL ADDI	\$2,159,588	\$2,159,588	\$0	\$0	597	\$3,617.00	\$93,299.00	46.7 %

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Monday, August 04, 2008

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Spartanburg County	FY 2003 ADDI	\$29,676	\$29,676	N/A	\$0	4			
	FY 2004 ADDI	\$34,895	\$34,895	\$0	\$0	6			
	FY 2005 ADDI	\$19,898	\$11,140	\$0	\$8,758	3			
SC	FY 2006 ADDI	\$9,929	\$0	\$0	\$9,929	0			
	FY 2007 ADDI	\$9,929	\$0	\$0	\$9,929	0			
	FY 2008 ADDI	\$4,012	\$0	\$0	\$4,012	0			
	TOTAL ADDI	\$108,339	\$75,711	\$0	\$32,628	13	\$5,824.00	\$99,018.00	100 %
Sumter County Consortium	FY 2003 ADDI	\$40,304	\$40,304	N/A	\$0	18			
	FY 2004 ADDI	\$47,560	\$47,560	\$0	\$0	16			
	FY 2005 ADDI	\$27,120	\$16,378	\$0	\$10,742	6			
SC	FY 2006 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	FY 2007 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	FY 2008 ADDI	\$5,468	\$0	\$0	\$5,468	0			
	TOTAL ADDI	\$147,518	\$104,242	\$0	\$43,276	40	\$2,606.00	\$3,061.00	85 %

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Monday, August 04, 2008

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Columbus									
Akron	FY 2003 ADDI	\$92,400	\$92,400	N/A	\$0	22			
	FY 2004 ADDI	\$109,035	\$109,035	\$0	\$0	24			
	FY 2005 ADDI	\$62,174	\$59,000	\$0	\$3,174	14			
OH	FY 2006 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	FY 2007 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	FY 2008 ADDI	\$12,535	\$0	\$0	\$12,535	0			
	TOTAL ADDI	\$338,192	\$260,435	\$0	\$77,757	60	\$4,341.00	\$100,226.00	96.7 %
Butler County Consortium									
Butler County Consortium	FY 2003 ADDI	\$55,747	\$55,747	N/A	\$0	15			
	FY 2004 ADDI	\$65,783	\$65,783	\$0	\$0	18			
	FY 2005 ADDI	\$37,511	\$37,511	\$0	\$0	8			
OH	FY 2006 ADDI	\$18,718	\$18,718	\$0	\$0	3			
	FY 2007 ADDI	\$18,718	\$18,718	\$0	\$0	3			
	FY 2008 ADDI	\$7,563	\$0	\$0	\$7,563	0			
	TOTAL ADDI	\$204,040	\$196,477	\$0	\$7,563	47	\$4,180.00	\$93,279.00	29.8 %
Cincinnati									
Cincinnati	FY 2003 ADDI	\$228,566	\$228,566	N/A	\$0	33			
	FY 2004 ADDI	\$269,714	\$243,406	\$0	\$26,308	35			
	FY 2005 ADDI	\$153,797	\$0	\$0	\$153,797	0			
OH	FY 2006 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	FY 2007 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	FY 2008 ADDI	\$31,007	\$0	\$0	\$31,007	0			
	TOTAL ADDI	\$836,570	\$471,972	\$0	\$364,598	68	\$6,941.00	\$92,365.00	80.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Cleveland	FY 2003 ADDI	\$259,281	\$259,281	N/A	\$0	26			
	FY 2004 ADDI	\$305,959	\$305,959	\$0	\$0	31			
	FY 2005 ADDI	\$174,464	\$174,464	\$0	\$0	18			
OH	FY 2006 ADDI	\$87,056	\$87,056	\$0	\$0	9			
	FY 2007 ADDI	\$87,056	\$10,000	\$0	\$77,056	1			
	FY 2008 ADDI	\$35,174	\$0	\$0	\$35,174	0			
	TOTAL ADDI	\$948,990	\$836,760	\$0	\$112,230	85	\$9,844.00	\$111,215.00	96.5 %
Columbus	FY 2003 ADDI	\$333,503	\$333,503	N/A	\$0	89			
	FY 2004 ADDI	\$393,544	\$393,544	\$0	\$0	99			
	FY 2005 ADDI	\$224,407	\$224,407	\$0	\$0	56			
OH	FY 2006 ADDI	\$111,977	\$111,977	\$0	\$0	25			
	FY 2007 ADDI	\$111,977	\$111,977	\$0	\$0	25			
	FY 2008 ADDI	\$45,243	\$45,243	\$0	\$0	10			
	TOTAL ADDI	\$1,220,651	\$1,220,651	\$0	\$0	304	\$4,015.00	\$94,878.00	82.2 %
Cuyahoga County Consortium	FY 2003 ADDI	\$183,685	\$183,685	N/A	\$0	32			
	FY 2004 ADDI	\$216,753	\$216,753	\$0	\$0	37			
	FY 2005 ADDI	\$123,597	\$123,597	\$0	\$0	17			
OH	FY 2006 ADDI	\$61,726	\$61,726	\$0	\$0	10			
	FY 2007 ADDI	\$61,765	\$61,765	\$0	\$0	13			
	FY 2008 ADDI	\$25,185	\$25,185	\$0	\$0	6			
	TOTAL ADDI	\$672,711	\$672,711	\$0	\$0	115	\$5,850.00	\$114,062.00	20.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Dayton Consortium	FY 2003 ADDI	\$83,537	\$83,537	N/A	\$0	20			
	FY 2004 ADDI	\$98,576	\$98,576	\$0	\$0	22			
	FY 2005 ADDI	\$56,210	\$32,260	\$0	\$23,950	7			
OH	FY 2006 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	FY 2007 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	FY 2008 ADDI	\$13,505	\$0	\$0	\$13,505	0			
	TOTAL ADDI	\$318,680	\$214,373	\$0	\$104,307	49	\$4,375.00	\$74,433.00	65.3 %
Franklin County	FY 2003 ADDI	\$68,420	\$68,420	N/A	\$0	17			
	FY 2004 ADDI	\$80,947	\$28,786	\$16,189	\$35,972	14			
	FY 2005 ADDI	\$46,158	\$0	\$0	\$46,158	0			
OH	FY 2006 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	FY 2007 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	FY 2008 ADDI	\$9,321	\$0	\$0	\$9,321	0			
	TOTAL ADDI	\$250,954	\$97,206	\$16,189	\$137,559	31	\$3,136.00	\$81,047.00	25.8 %
Hamilton County	FY 2003 ADDI	\$88,800	\$88,800	N/A	\$0	14			
	FY 2004 ADDI	\$104,786	\$104,786	\$0	\$0	18			
	FY 2005 ADDI	\$59,751	\$59,751	\$0	\$0	10			
OH	FY 2006 ADDI	\$32,165	\$32,165	\$0	\$0	7			
	FY 2007 ADDI	\$32,165	\$32,165	\$0	\$0	5			
	FY 2008 ADDI	\$13,232	\$13,232	\$0	\$0	3			
	TOTAL ADDI	\$330,899	\$330,899	\$0	\$0	57	\$5,805.00	\$97,858.00	64.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Lake County	FY 2003 ADDI	\$33,394	\$33,394	N/A	\$0	10			
	FY 2004 ADDI	\$39,405	\$39,405	\$0	\$0	13			
	FY 2005 ADDI	\$22,470	\$22,470	\$0	\$0	8			
OH	FY 2006 ADDI	\$11,212	\$11,212	\$0	\$0	3			
	FY 2007 ADDI	\$11,212	\$11,212	\$0	\$0	2			
	FY 2008 ADDI	\$4,530	\$0	\$0	\$4,530	0			
	TOTAL ADDI	\$122,223	\$117,693	\$0	\$4,530	36	\$3,269.00	\$104,442.00	25 %
Montgomery County	FY 2003 ADDI	\$77,700	\$77,700	N/A	\$0	10			
	FY 2004 ADDI	\$91,781	\$91,781	\$0	\$0	11			
	FY 2005 ADDI	\$52,335	\$50,000	\$0	\$2,335	5			
OH	FY 2006 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	FY 2007 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	FY 2008 ADDI	\$10,551	\$0	\$0	\$10,551	0			
	TOTAL ADDI	\$284,597	\$219,481	\$0	\$65,116	26	\$8,442.00	\$96,835.00	34.6 %
Ohio	FY 2003 ADDI	\$1,280,520	\$1,280,520	N/A	\$0	166			
	FY 2004 ADDI	\$1,510,750	\$1,505,750	\$5,000	\$0	261			
	FY 2005 ADDI	\$861,462	\$861,462	\$0	\$0	117			
OH	FY 2006 ADDI	\$422,063	\$422,063	\$0	\$0	48			
	FY 2007 ADDI	\$422,024	\$422,024	\$0	\$0	46			
	FY 2008 ADDI	\$170,042	\$0	\$0	\$170,042	0			
	TOTAL ADDI	\$4,666,861	\$4,491,819	\$5,000	\$170,042	638	\$7,040.00	\$62,578.00	11.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Stark County Consortium	FY 2003 ADDI	\$53,242	\$53,242	N/A	\$0	19			
	FY 2004 ADDI	\$62,827	\$42,800	\$0	\$20,027	8			
	FY 2005 ADDI	\$35,825	\$0	\$0	\$35,825	0			
OH	FY 2006 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	FY 2007 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	FY 2008 ADDI	\$7,223	\$0	\$0	\$7,223	0			
	TOTAL ADDI	\$194,871	\$96,042	\$0	\$98,829	27	\$3,557.00	\$77,256.00	22.2 %
Summit County	FY 2003 ADDI	\$27,842	\$27,842	N/A	\$0	2			
	FY 2004 ADDI	\$32,855	\$32,855	\$0	\$0	4			
	FY 2005 ADDI	\$18,734	\$18,734	\$0	\$0	2			
OH	FY 2006 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	FY 2007 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	FY 2008 ADDI	\$3,777	\$3,777	\$0	\$0	1			
	TOTAL ADDI	\$101,904	\$101,904	\$0	\$0	11	\$9,264.00	\$98,155.00	9.1 %
Toledo	FY 2003 ADDI	\$124,013	\$124,013	N/A	\$0	24			
	FY 2004 ADDI	\$146,339	\$139,543	\$6,796	\$0	15			
	FY 2005 ADDI	\$83,445	\$83,445	\$0	\$0	22			
OH	FY 2006 ADDI	\$41,639	\$41,639	\$0	\$0	12			
	FY 2007 ADDI	\$41,639	\$35,119	\$6,520	\$0	9			
	FY 2008 ADDI	\$16,824	\$0	\$0	\$16,824	0			
	TOTAL ADDI	\$453,899	\$423,759	\$13,316	\$16,824	82	\$5,168.00	\$67,727.00	57.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Warren Consortium	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	7			
	FY 2004 ADDI	\$45,522	\$45,522	\$0	\$0	10			
	FY 2005 ADDI	\$25,958	\$25,958	\$0	\$0	5			
OH	FY 2006 ADDI	\$12,953	\$12,953	\$0	\$0	3			
	FY 2007 ADDI	\$12,953	\$12,953	\$0	\$0	3			
	FY 2008 ADDI	\$5,233	\$5,233	\$0	\$0	1			
	TOTAL ADDI	\$141,196	\$141,196	\$0	\$0	29	\$4,869.00	\$62,710.00	6.9 %

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From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Denver									
Adams County Consortium	FY 2003 ADDI	\$72,019	\$72,019	N/A	\$0	10			
	FY 2004 ADDI	\$78,007	\$78,007	\$0	\$0	8			
	FY 2005 ADDI	\$44,481	\$44,481	\$0	\$0	6			
CO	FY 2006 ADDI	\$22,196	\$22,196	\$0	\$0	4			
	FY 2007 ADDI	\$24,638	\$24,638	\$0	\$0	3			
	FY 2008 ADDI	\$9,955	\$9,955	\$0	\$0	2			
	TOTAL ADDI	\$251,296	\$251,296	\$0	\$0	33	\$7,615.00	\$152,651.00	33.3 %
<hr/>									
Arapahoe County Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$64,871	\$64,871	\$0	\$0	7			
	FY 2005 ADDI	\$36,991	\$36,991	\$0	\$0	4			
CO	FY 2006 ADDI	\$18,458	\$18,458	\$0	\$0	2			
	FY 2007 ADDI	\$18,461	\$18,461	\$0	\$0	2			
	FY 2008 ADDI	\$7,459	\$7,459	\$0	\$0	1			
	TOTAL ADDI	\$146,240	\$146,240	\$0	\$0	16	\$9,140.00	\$159,542.00	12.5 %
<hr/>									
Aurora	FY 2003 ADDI	\$83,605	\$83,605	N/A	\$0	22			
	FY 2004 ADDI	\$98,656	\$98,656	\$0	\$0	24			
	FY 2005 ADDI	\$56,256	\$56,256	\$0	\$0	20			
CO	FY 2006 ADDI	\$28,071	\$28,071	\$0	\$0	11			
	FY 2007 ADDI	\$28,071	\$28,071	\$0	\$0	6			
	FY 2008 ADDI	\$11,342	\$11,342	\$0	\$0	2			
	TOTAL ADDI	\$306,001	\$306,001	\$0	\$0	85	\$3,600.00	\$146,505.00	65.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Boulder Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,368	\$52,368	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CO	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$25,333	\$25,333	\$0	\$0	3			
	FY 2008 ADDI	\$11,493	\$11,493	\$0	\$0	2			
	TOTAL ADDI	\$89,194	\$89,194	\$0	\$0	10	\$8,919.00	\$163,680.00	20 %
Colorado	FY 2003 ADDI	\$532,280	\$532,280	N/A	\$0	91			
	FY 2004 ADDI	\$473,715	\$473,715	\$0	\$0	72			
	FY 2005 ADDI	\$362,057	\$362,057	\$0	\$0	57			
CO	FY 2006 ADDI	\$167,509	\$167,509	\$0	\$0	28			
	FY 2007 ADDI	\$139,768	\$139,768	\$0	\$0	24			
	FY 2008 ADDI	\$55,203	\$55,203	\$0	\$0	10			
	TOTAL ADDI	\$1,730,532	\$1,730,532	\$0	\$0	282	\$6,137.00	\$120,894.00	28 %
Colorado Springs	FY 2003 ADDI	\$113,801	\$113,801	N/A	\$0	25			
	FY 2004 ADDI	\$134,289	\$134,289	\$0	\$0	28			
	FY 2005 ADDI	\$76,574	\$76,574	\$0	\$0	16			
CO	FY 2006 ADDI	\$38,210	\$38,210	\$0	\$0	8			
	FY 2007 ADDI	\$38,210	\$38,210	\$0	\$0	8			
	FY 2008 ADDI	\$15,450	\$15,450	\$0	\$0	4			
	TOTAL ADDI	\$416,534	\$416,534	\$0	\$0	89	\$4,680.00	\$119,410.00	30.3 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Denver	FY 2003 ADDI	\$260,161	\$260,161	N/A	\$0	37			
	FY 2004 ADDI	\$306,998	\$306,998	\$0	\$0	36			
	FY 2005 ADDI	\$175,057	\$39,017	\$0	\$136,040	5			
CO	FY 2006 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	FY 2007 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	FY 2008 ADDI	\$35,294	\$0	\$0	\$35,294	0			
	TOTAL ADDI	\$952,214	\$606,176	\$0	\$346,038	78	\$7,771.00	\$141,285.00	41 %
Fargo	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,825	\$55,825	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
ND	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,825	\$55,825	\$0	\$0	16	\$3,489.00	\$89,461.00	0 %
Fort Collins	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$53,862	\$53,862	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CO	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$53,862	\$53,862	\$0	\$0	12	\$4,489.00	\$150,351.00	33.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Jefferson County	FY 2003 ADDI	\$38,231	\$38,231	N/A	\$0	4			
	FY 2004 ADDI	\$45,096	\$45,096	\$0	\$0	10			
	FY 2005 ADDI	\$25,806	\$25,806	\$0	\$0	4			
CO	FY 2006 ADDI	\$12,831	\$12,831	\$0	\$0	2			
	FY 2007 ADDI	\$12,831	\$12,831	\$0	\$0	2			
	FY 2008 ADDI	\$5,184	\$0	\$0	\$5,184	0			
	TOTAL ADDI	\$139,979	\$134,795	\$0	\$5,184	22	\$6,127.00	\$61,880.00	50 %
Lakewood	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,156	\$55,156	\$0	\$0	10			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CO	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,156	\$55,156	\$0	\$0	10	\$5,516.00	\$122,336.00	20 %
Montana	FY 2003 ADDI	\$244,980	\$244,980	N/A	\$0	14			
	FY 2004 ADDI	\$289,084	\$289,084	\$0	\$0	32			
	FY 2005 ADDI	\$164,842	\$164,842	\$0	\$0	21			
MT	FY 2006 ADDI	\$82,255	\$82,255	\$0	\$0	9			
	FY 2007 ADDI	\$82,255	\$82,255	\$0	\$0	9			
	FY 2008 ADDI	\$33,234	\$33,234	\$0	\$0	6			
	TOTAL ADDI	\$896,650	\$896,650	\$0	\$0	91	\$9,853.00	\$99,224.00	6.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
North Dakota	FY 2003 ADDI	\$189,703	\$189,703	N/A	\$0	55			
	FY 2004 ADDI	\$168,030	\$159,178	\$8,852	\$0	55			
	FY 2005 ADDI	\$127,647	\$127,647	\$0	\$0	26			
ND	FY 2006 ADDI	\$63,695	\$63,695	\$0	\$0	14			
	FY 2007 ADDI	\$63,695	\$63,695	\$0	\$0	13			
	FY 2008 ADDI	\$25,735	\$25,735	\$0	\$0	4			
	TOTAL ADDI	\$638,505	\$629,653	\$8,852	\$0	167	\$3,770.00	\$80,852.00	4.2 %
Provo Consortium	FY 2003 ADDI	\$71,539	\$71,539	N/A	\$0	5			
	FY 2004 ADDI	\$84,358	\$84,358	\$0	\$0	9			
	FY 2005 ADDI	\$48,103	\$48,103	\$0	\$0	5			
UT	FY 2006 ADDI	\$24,003	\$24,003	\$0	\$0	3			
	FY 2007 ADDI	\$23,934	\$23,934	\$0	\$0	3			
	FY 2008 ADDI	\$9,670	\$0	\$0	\$9,670	0			
	TOTAL ADDI	\$261,607	\$251,937	\$0	\$9,670	25	\$10,077.00	\$130,819.00	8 %
Pueblo Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CO	FY 2006 ADDI	\$13,201	\$13,201	\$0	\$0	5			
	FY 2007 ADDI	\$13,163	\$13,163	\$0	\$0	6			
	FY 2008 ADDI	\$5,318	\$0	\$0	\$5,318	0			
	TOTAL ADDI	\$31,682	\$26,364	\$0	\$5,318	11	\$2,397.00	\$60,919.00	72.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Salt Lake City	FY 2003 ADDI	\$81,429	\$81,429	N/A	\$0	27			
	FY 2004 ADDI	\$96,089	\$96,089	\$0	\$0	28			
	FY 2005 ADDI	\$54,792	\$54,792	\$0	\$0	12			
UT	FY 2006 ADDI	\$27,341	\$27,341	\$0	\$0	7			
	FY 2007 ADDI	\$27,341	\$27,341	\$0	\$0	7			
	FY 2008 ADDI	\$11,047	\$0	\$0	\$11,047	0			
	TOTAL ADDI	\$298,039	\$286,992	\$0	\$11,047	81	\$3,543.00	\$107,864.00	25.9 %
Salt Lake County Consortium	FY 2003 ADDI	\$111,417	\$111,417	N/A	\$0	20			
	FY 2004 ADDI	\$131,475	\$131,475	\$0	\$0	22			
	FY 2005 ADDI	\$74,970	\$74,970	\$0	\$0	38			
UT	FY 2006 ADDI	\$37,409	\$37,409	\$0	\$0	19			
	FY 2007 ADDI	\$37,409	\$37,409	\$0	\$0	18			
	FY 2008 ADDI	\$15,115	\$0	\$0	\$15,115	0			
	TOTAL ADDI	\$407,795	\$392,680	\$0	\$15,115	117	\$3,356.00	\$105,721.00	25.6 %
South Dakota	FY 2003 ADDI	\$205,567	\$205,567	N/A	\$0	46			
	FY 2004 ADDI	\$242,575	\$242,575	\$0	\$0	41			
	FY 2005 ADDI	\$138,322	\$138,322	\$0	\$0	21			
SD	FY 2006 ADDI	\$69,022	\$69,022	\$0	\$0	11			
	FY 2007 ADDI	\$69,022	\$67,990	\$0	\$1,032	13			
	FY 2008 ADDI	\$27,887	\$0	\$0	\$27,887	0			
	TOTAL ADDI	\$752,395	\$723,476	\$0	\$28,919	132	\$5,481.00	\$99,207.00	7.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Utah	FY 2003 ADDI	\$170,619	\$170,619	N/A	\$0	90			
	FY 2004 ADDI	\$201,395	\$201,395	\$0	\$0	110			
	FY 2005 ADDI	\$114,840	\$114,840	\$0	\$0	37			
UT	FY 2006 ADDI	\$57,305	\$57,305	\$0	\$0	26			
	FY 2007 ADDI	\$57,374	\$6,000	\$0	\$51,374	3			
	FY 2008 ADDI	\$23,181	\$0	\$0	\$23,181	0			
	TOTAL ADDI	\$624,714	\$550,159	\$0	\$74,555	266	\$2,068.00	\$126,655.00	11.7 %
Wyoming	FY 2003 ADDI	\$127,209	\$127,209	N/A	\$0	10			
	FY 2004 ADDI	\$150,110	\$150,110	\$0	\$0	16			
	FY 2005 ADDI	\$85,596	\$85,596	\$0	\$0	9			
WY	FY 2006 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	FY 2007 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	FY 2008 ADDI	\$17,257	\$17,257	\$0	\$0	2			
	TOTAL ADDI	\$465,596	\$465,596	\$0	\$0	47	\$9,906.00	\$117,086.00	6.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Detroit									
Ann Arbor	FY 2003 ADDI	\$55,326	\$55,326	N/A	\$0	6			
	FY 2004 ADDI	\$65,286	\$61,040	\$0	\$4,246	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MI	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$120,612	\$116,366	\$0	\$4,246	13	\$8,951.00	\$120,034.00	61.5 %
Detroit									
Detroit	FY 2003 ADDI	\$404,981	\$404,981	N/A	\$0	47			
	FY 2004 ADDI	\$477,890	\$477,890	\$0	\$0	62			
	FY 2005 ADDI	\$272,503	\$272,503	\$0	\$0	31			
MI	FY 2006 ADDI	\$135,977	\$135,977	\$0	\$0	14			
	FY 2007 ADDI	\$135,977	\$135,299	\$678	\$0	15			
	FY 2008 ADDI	\$54,940	\$0	\$0	\$54,940	0			
	TOTAL ADDI	\$1,482,268	\$1,426,650	\$678	\$54,940	169	\$8,442.00	\$93,390.00	99.4 %
Flint									
Flint	FY 2003 ADDI	\$53,227	\$53,227	N/A	\$0	5			
	FY 2004 ADDI	\$62,809	\$62,809	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MI	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$116,036	\$116,036	\$0	\$0	20	\$5,802.00	\$50,482.00	55 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Genesee County	FY 2003 ADDI	\$47,710	\$47,710	N/A	\$0	11			
	FY 2004 ADDI	\$56,299	\$56,299	\$0	\$0	14			
	FY 2005 ADDI	\$32,103	\$32,103	\$0	\$0	8			
MI	FY 2006 ADDI	\$15,864	\$15,864	\$0	\$0	4			
	FY 2007 ADDI	\$15,864	\$15,864	\$0	\$0	5			
	FY 2008 ADDI	\$6,410	\$6,410	\$0	\$0	2			
	TOTAL ADDI	\$174,250	\$174,250	\$0	\$0	44	\$3,960.00	\$59,779.00	22.7 %
Grand Rapids	FY 2003 ADDI	\$69,645	\$69,645	N/A	\$0	16			
	FY 2004 ADDI	\$82,183	\$82,183	\$0	\$0	17			
	FY 2005 ADDI	\$46,863	\$37,863	\$9,000	\$0	10			
MI	FY 2006 ADDI	\$23,384	\$23,384	\$0	\$0	6			
	FY 2007 ADDI	\$23,384	\$23,384	\$0	\$0	5			
	FY 2008 ADDI	\$9,448	\$0	\$0	\$9,448	0			
	TOTAL ADDI	\$254,907	\$236,459	\$9,000	\$9,448	54	\$4,379.00	\$83,736.00	77.8 %
Kent County	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,814	\$29,814	\$0	\$0	5			
MI	FY 2006 ADDI	\$14,877	\$14,877	\$0	\$0	2			
	FY 2007 ADDI	\$14,877	\$7,629	\$0	\$7,248	2			
	FY 2008 ADDI	\$6,129	\$0	\$0	\$6,129	0			
	TOTAL ADDI	\$65,697	\$52,320	\$0	\$13,377	9	\$5,813.00	\$114,191.00	33.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Lansing	FY 2003 ADDI	\$52,101	\$52,101	N/A	\$0	12			
	FY 2004 ADDI	\$61,481	\$57,042	\$4,439	\$0	11			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MI	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$113,582	\$109,143	\$4,439	\$0	23	\$4,745.00	\$82,048.00	34.8 %
Macomb County Consortium	FY 2003 ADDI	\$48,121	\$48,121	N/A	\$0	9			
	FY 2004 ADDI	\$56,784	\$26,507	\$0	\$30,277	3			
	FY 2005 ADDI	\$32,380	\$0	\$0	\$32,380	0			
MI	FY 2006 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	FY 2007 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	FY 2008 ADDI	\$13,939	\$0	\$0	\$13,939	0			
	TOTAL ADDI	\$220,224	\$74,628	\$0	\$145,596	12	\$6,219.00	\$118,408.00	41.7 %
Michigan	FY 2003 ADDI	\$1,269,189	\$1,269,189	N/A	\$0	119			
	FY 2004 ADDI	\$1,441,063	\$1,441,063	\$0	\$0	145			
	FY 2005 ADDI	\$920,838	\$920,838	\$0	\$0	92			
MI	FY 2006 ADDI	\$424,529	\$424,529	\$0	\$0	43			
	FY 2007 ADDI	\$413,310	\$413,310	\$0	\$0	42			
	FY 2008 ADDI	\$166,876	\$166,876	\$0	\$0	17			
	TOTAL ADDI	\$4,635,805	\$4,635,805	\$0	\$0	458	\$10,122.00	\$75,349.00	51.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Oakland County	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	12			
	FY 2004 ADDI	\$104,370	\$90,000	\$0	\$14,370	9			
	FY 2005 ADDI	\$70,971	\$0	\$0	\$70,971	0			
MI	FY 2006 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	FY 2007 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	FY 2008 ADDI	\$14,309	\$0	\$0	\$14,309	0			
	TOTAL ADDI	\$348,925	\$178,447	\$0	\$170,478	21	\$8,497.00	\$109,569.00	28.6 %
Washtenaw County	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$56,618	\$50,140	\$6,478	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MI	FY 2006 ADDI	\$16,775	\$16,775	\$0	\$0	2			
	FY 2007 ADDI	\$16,775	\$5,422	\$3,355	\$7,998	20			
	FY 2008 ADDI	\$6,778	\$0	\$0	\$6,778	0			
	TOTAL ADDI	\$96,946	\$72,337	\$9,833	\$14,776	28	\$2,583.00	\$119,377.00	75 %
Wayne County Consortium	FY 2003 ADDI	\$119,071	\$119,071	N/A	\$0	11			
	FY 2004 ADDI	\$140,507	\$140,507	\$0	\$0	24			
	FY 2005 ADDI	\$80,120	\$80,120	\$0	\$0	13			
MI	FY 2006 ADDI	\$39,979	\$39,979	\$0	\$0	7			
	FY 2007 ADDI	\$51,198	\$37,629	\$13,569	\$0	8			
	FY 2008 ADDI	\$20,686	\$0	\$0	\$20,686	0			
	TOTAL ADDI	\$451,561	\$417,306	\$13,569	\$20,686	63	\$6,624.00	\$101,033.00	74.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Ft. Worth									
Amarillo	FY 2003 ADDI	\$52,093	\$52,093	N/A	\$0	6			
	FY 2004 ADDI	\$61,471	\$61,471	\$0	\$0	7			
	FY 2005 ADDI	\$35,052	\$35,052	\$0	\$0	4			
TX	FY 2006 ADDI	\$17,491	\$17,491	\$0	\$0	2			
	FY 2007 ADDI	\$17,491	\$0	\$0	\$17,491	0			
	FY 2008 ADDI	\$7,067	\$0	\$0	\$7,067	0			
	TOTAL ADDI	\$190,665	\$166,107	\$0	\$24,558	19	\$8,742.00	\$59,055.00	52.6 %
Arlington									
Arlington	FY 2003 ADDI	\$108,456	\$108,456	N/A	\$0	21			
	FY 2004 ADDI	\$127,982	\$127,982	\$0	\$0	20			
	FY 2005 ADDI	\$72,978	\$72,978	\$0	\$0	12			
TX	FY 2006 ADDI	\$36,415	\$36,415	\$0	\$0	8			
	FY 2007 ADDI	\$36,415	\$36,415	\$0	\$0	8			
	FY 2008 ADDI	\$14,713	\$0	\$0	\$14,713	0			
	TOTAL ADDI	\$396,959	\$382,246	\$0	\$14,713	69	\$5,540.00	\$90,963.00	55.1 %
Dallas									
Dallas	FY 2003 ADDI	\$534,125	\$534,125	N/A	\$0	60			
	FY 2004 ADDI	\$630,284	\$630,284	\$0	\$0	77			
	FY 2005 ADDI	\$359,401	\$359,401	\$0	\$0	43			
TX	FY 2006 ADDI	\$179,338	\$179,338	\$0	\$0	20			
	FY 2007 ADDI	\$179,338	\$179,338	\$0	\$0	22			
	FY 2008 ADDI	\$72,460	\$0	\$0	\$72,460	0			
	TOTAL ADDI	\$1,954,946	\$1,882,486	\$0	\$72,460	222	\$8,480.00	\$93,460.00	96.4 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Dallas County	FY 2003 ADDI	\$38,321	\$38,321	N/A	\$0	6			
	FY 2004 ADDI	\$45,220	\$45,220	\$0	\$0	5			
	FY 2005 ADDI	\$27,675	\$27,675	\$0	\$0	4			
TX	FY 2006 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	FY 2007 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	FY 2008 ADDI	\$6,504	\$0	\$0	\$6,504	0			
	TOTAL ADDI	\$144,660	\$138,156	\$0	\$6,504	19	\$7,271.00	\$84,250.00	100 %
Denton	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,438	\$38,819	\$12,619	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
TX	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,438	\$38,819	\$12,619	\$0	12	\$3,235.00	\$78,078.00	75 %
El Paso	FY 2003 ADDI	\$149,123	\$149,123	N/A	\$0	8			
	FY 2004 ADDI	\$175,969	\$175,969	\$0	\$0	18			
	FY 2005 ADDI	\$100,341	\$100,341	\$0	\$0	11			
TX	FY 2006 ADDI	\$50,070	\$50,070	\$0	\$0	6			
	FY 2007 ADDI	\$50,070	\$50,070	\$0	\$0	6			
	FY 2008 ADDI	\$20,230	\$0	\$0	\$20,230	0			
	TOTAL ADDI	\$545,803	\$525,573	\$0	\$20,230	49	\$10,726.00	\$72,796.00	95.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Fort Worth	FY 2003 ADDI	\$189,612	\$189,612	N/A	\$0	18			
	FY 2004 ADDI	\$223,870	\$223,870	\$0	\$0	26			
	FY 2005 ADDI	\$127,586	\$127,586	\$0	\$0	17			
TX	FY 2006 ADDI	\$63,699	\$63,699	\$0	\$0	8			
	FY 2007 ADDI	\$63,699	\$63,699	\$0	\$0	8			
	FY 2008 ADDI	\$25,737	\$0	\$0	\$25,737	0			
	TOTAL ADDI	\$694,203	\$668,466	\$0	\$25,737	77	\$8,681.00	\$77,902.00	76.6 %
Garland	FY 2003 ADDI	\$49,895	\$49,895	N/A	\$0	4			
	FY 2004 ADDI	\$58,877	\$58,877	\$0	\$0	7			
	FY 2005 ADDI	\$33,573	\$33,573	\$0	\$0	5			
TX	FY 2006 ADDI	\$16,753	\$16,753	\$0	\$0	2			
	FY 2007 ADDI	\$16,753	\$16,753	\$0	\$0	2			
	FY 2008 ADDI	\$6,769	\$0	\$0	\$6,769	0			
	TOTAL ADDI	\$182,620	\$175,851	\$0	\$6,769	20	\$8,793.00	\$96,296.00	65 %
Grand Prairie	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
TX	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$4,580	\$0	\$0	\$4,580	0			
	TOTAL ADDI	\$4,580	\$0	\$0	\$4,580	0	\$0.00	\$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Irving	FY 2003 ADDI	\$79,374	\$79,374	N/A	\$0	5			
	FY 2004 ADDI	\$93,663	\$93,663	\$0	\$0	10			
	FY 2005 ADDI	\$53,409	\$53,409	\$0	\$0	6			
TX	FY 2006 ADDI	\$26,651	\$26,651	\$0	\$0	4			
	FY 2007 ADDI	\$26,651	\$26,651	\$0	\$0	3			
	FY 2008 ADDI	\$10,768	\$0	\$0	\$10,768	0			
	TOTAL ADDI	\$290,516	\$279,748	\$0	\$10,768	28	\$9,991.00	\$112,502.00	57.1 %
Lubbock	FY 2003 ADDI	\$74,786	\$74,786	N/A	\$0	7			
	FY 2004 ADDI	\$88,249	\$88,249	\$0	\$0	11			
	FY 2005 ADDI	\$50,322	\$50,322	\$0	\$0	6			
TX	FY 2006 ADDI	\$25,110	\$0	\$0	\$25,110	0			
	FY 2007 ADDI	\$25,110	\$0	\$0	\$25,110	0			
	FY 2008 ADDI	\$10,146	\$0	\$0	\$10,146	0			
	TOTAL ADDI	\$273,723	\$213,357	\$0	\$60,366	24	\$8,890.00	\$72,935.00	66.7 %
Plano	FY 2003 ADDI	\$30,620	\$30,620	N/A	\$0	6			
	FY 2004 ADDI	\$36,133	\$36,133	\$0	\$0	7			
	FY 2005 ADDI	\$20,604	\$20,604	\$0	\$0	4			
TX	FY 2006 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	FY 2007 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	FY 2008 ADDI	\$4,154	\$0	\$0	\$4,154	0			
	TOTAL ADDI	\$112,073	\$87,357	\$0	\$24,716	17	\$5,139.00	\$118,238.00	64.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Tarrant County Consortium	FY 2003 ADDI	\$92,918	\$92,918	N/A	\$0	26			
	FY 2004 ADDI	\$109,543	\$109,543	\$0	\$0	31			
	FY 2005 ADDI	\$62,534	\$62,534	\$0	\$0	16			
TX	FY 2006 ADDI	\$29,889	\$29,889	\$0	\$0	7			
	FY 2007 ADDI	\$29,889	\$29,889	\$0	\$0	5			
	FY 2008 ADDI	\$12,076	\$0	\$0	\$12,076	0			
	TOTAL ADDI	\$336,849	\$324,773	\$0	\$12,076	85	\$3,821.00	\$75,951.00	74.1 %
Texas	FY 2003 ADDI	\$2,015,759	\$2,015,759	N/A	\$0	260			
	FY 2004 ADDI	\$2,236,339	\$2,228,339	\$8,000	\$0	244			
	FY 2005 ADDI	\$1,344,356	\$1,344,356	\$0	\$0	147			
TX	FY 2006 ADDI	\$672,413	\$18,000	\$0	\$654,413	2			
	FY 2007 ADDI	\$673,861	\$0	\$0	\$673,861	0			
	FY 2008 ADDI	\$266,637	\$0	\$0	\$266,637	0			
	TOTAL ADDI	\$7,209,365	\$5,606,454	\$8,000	\$1,594,911	653	\$8,586.00	\$86,321.00	76.9 %
Waco	FY 2003 ADDI	\$52,762	\$52,762	N/A	\$0	5			
	FY 2004 ADDI	\$62,261	\$62,261	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
TX	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$115,023	\$115,023	\$0	\$0	13	\$8,848.00	\$69,192.00	76.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Greensboro									
Asheville Consortium NC	FY 2003 ADDI	\$74,239	\$74,239	N/A	\$0	8			
	FY 2004 ADDI	\$87,604	\$87,604	\$0	\$0	11			
	FY 2005 ADDI	\$49,954	\$49,954	\$0	\$0	8			
	FY 2006 ADDI	\$24,926	\$24,926	\$0	\$0	4			
	FY 2007 ADDI	\$24,926	\$24,926	\$0	\$0	6			
	FY 2008 ADDI	\$10,071	\$0	\$0	\$10,071	0			
	TOTAL ADDI	\$271,720	\$261,649	\$0	\$10,071	37	\$7,072.00	\$115,996.00	27 %
Charlotte Consortium NC	FY 2003 ADDI	\$187,374	\$187,374	N/A	\$0	31			
	FY 2004 ADDI	\$221,106	\$221,106	\$0	\$0	35			
	FY 2005 ADDI	\$126,080	\$126,080	\$0	\$0	24			
	FY 2006 ADDI	\$62,913	\$62,913	\$0	\$0	11			
	FY 2007 ADDI	\$62,913	\$62,913	\$0	\$0	12			
	FY 2008 ADDI	\$25,419	\$0	\$0	\$25,419	0			
	TOTAL ADDI	\$685,805	\$660,386	\$0	\$25,419	113	\$5,844.00	\$101,416.00	90.3 %
Concord Consortium NC	FY 2003 ADDI	\$74,981	\$74,981	N/A	\$0	13			
	FY 2004 ADDI	\$88,480	\$88,480	\$0	\$0	18			
	FY 2005 ADDI	\$50,453	\$50,453	\$0	\$0	10			
	FY 2006 ADDI	\$25,176	\$25,176	\$0	\$0	4			
	FY 2007 ADDI	\$25,176	\$25,176	\$0	\$0	6			
	FY 2008 ADDI	\$10,172	\$0	\$0	\$10,172	0			
	TOTAL ADDI	\$274,438	\$264,266	\$0	\$10,172	51	\$5,182.00	\$92,222.00	58.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Cumberland County	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	12			
	FY 2004 ADDI	\$45,522	\$23,193	\$0	\$22,329	6			
	FY 2005 ADDI	\$25,958	\$0	\$0	\$25,958	0			
NC	FY 2006 ADDI	\$12,935	\$0	\$0	\$12,935	0			
	FY 2007 ADDI	\$12,901	\$0	\$0	\$12,901	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$135,893	\$61,770	\$0	\$74,123	18	\$3,432.00	\$68,504.00	72.2 %
Durham Consortium	FY 2003 ADDI	\$91,232	\$91,232	N/A	\$0	5			
	FY 2004 ADDI	\$107,656	\$107,656	\$0	\$0	11			
	FY 2005 ADDI	\$61,388	\$61,388	\$0	\$0	7			
NC	FY 2006 ADDI	\$30,632	\$30,632	\$0	\$0	4			
	FY 2007 ADDI	\$30,632	\$30,632	\$0	\$0	4			
	FY 2008 ADDI	\$12,377	\$0	\$0	\$12,377	0			
	TOTAL ADDI	\$333,917	\$321,540	\$0	\$12,377	31	\$10,372.00	\$110,055.00	100 %
Fayetteville	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
NC	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$6,298	\$0	\$0	\$6,298	0			
	TOTAL ADDI	\$6,298	\$0	\$0	\$6,298	0	\$0.00	\$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Gastonia Consortium	FY 2003 ADDI	\$48,117	\$48,117	N/A	\$0	13			
	FY 2004 ADDI	\$56,780	\$56,780	\$0	\$0	15			
NC	FY 2005 ADDI	\$32,377	\$32,377	\$0	\$0	8			
	FY 2006 ADDI	\$16,156	\$16,156	\$0	\$0	4			
	FY 2007 ADDI	\$17,183	\$17,183	\$0	\$0	4			
	FY 2008 ADDI	\$7,477	\$0	\$0	\$7,477	0			
	TOTAL ADDI	\$178,090	\$170,613	\$0	\$7,477	44	\$3,878.00	\$73,879.00	20.5 %
Greensboro Consortium	FY 2003 ADDI	\$141,809	\$141,809	N/A	\$0	36			
	FY 2004 ADDI	\$169,080	\$169,080	\$0	\$0	39			
NC	FY 2005 ADDI	\$75,847	\$75,847	\$0	\$0	19			
	FY 2006 ADDI	\$37,847	\$37,847	\$0	\$0	8			
	FY 2007 ADDI	\$37,813	\$29,813	\$8,000	\$0	9			
	FY 2008 ADDI	\$15,278	\$0	\$0	\$15,278	0			
	TOTAL ADDI	\$477,674	\$454,396	\$8,000	\$15,278	111	\$4,094.00	\$94,492.00	85.6 %
Greenville Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$58,010	\$58,010	\$0	\$0	7			
NC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$58,010	\$58,010	\$0	\$0	7	\$8,287.00	\$79,886.00	85.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Lenoir Consortium	FY 2003 ADDI	\$65,304	\$65,304	N/A	\$0	15			
	FY 2004 ADDI	\$77,060	\$77,060	\$0	\$0	16			
NC	FY 2005 ADDI	\$43,941	\$43,941	\$0	\$0	9			
	FY 2006 ADDI	\$21,926	\$21,926	\$0	\$0	5			
	FY 2007 ADDI	\$21,926	\$21,926	\$0	\$0	4			
	FY 2008 ADDI	\$8,859	\$0	\$0	\$8,859	0			
	TOTAL ADDI	\$239,016	\$230,157	\$0	\$8,859	49	\$4,697.00	\$83,894.00	28.6 %
North Carolina	FY 2003 ADDI	\$980,109	\$980,109	N/A	\$0	109			
	FY 2004 ADDI	\$1,058,044	\$1,058,044	\$0	\$0	156			
NC	FY 2005 ADDI	\$679,054	\$679,054	\$0	\$0	103			
	FY 2006 ADDI	\$338,860	\$338,860	\$0	\$0	58			
	FY 2007 ADDI	\$337,876	\$337,876	\$0	\$0	63			
	FY 2008 ADDI	\$134,896	\$134,896	\$0	\$0	29			
	TOTAL ADDI	\$3,528,839	\$3,528,839	\$0	\$0	518	\$6,812.00	\$90,440.00	51.2 %
Orange County Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,145	\$54,145	\$0	\$0	7			
NC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$54,145	\$54,145	\$0	\$0	7	\$7,735.00	\$119,064.00	42.9 %

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From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Raleigh	FY 2003 ADDI	\$111,377	\$111,377	N/A	\$0	12			
	FY 2004 ADDI	\$131,428	\$131,428	\$0	\$0	14			
	FY 2005 ADDI	\$74,943	\$74,943	\$0	\$0	8			
NC	FY 2006 ADDI	\$37,396	\$37,396	\$0	\$0	4			
	FY 2007 ADDI	\$37,396	\$28,000	\$2,000	\$7,396	3			
	FY 2008 ADDI	\$15,109	\$0	\$0	\$15,109	0			
	TOTAL ADDI	\$407,649	\$383,144	\$2,000	\$22,505	41	\$9,345.00	\$112,627.00	75.6 %
Surry County Consortium	FY 2003 ADDI	\$31,918	\$31,918	N/A	\$0	2			
	FY 2004 ADDI	\$37,664	\$37,664	\$0	\$0	4			
	FY 2005 ADDI	\$21,477	\$21,477	\$0	\$0	3			
NC	FY 2006 ADDI	\$10,717	\$10,717	\$0	\$0	2			
	FY 2007 ADDI	\$10,727	\$10,727	\$0	\$0	2			
	FY 2008 ADDI	\$4,334	\$0	\$0	\$4,334	0			
	TOTAL ADDI	\$116,837	\$112,503	\$0	\$4,334	13	\$8,654.00	\$61,254.00	7.7 %
Wake County Consortium	FY 2003 ADDI	\$49,643	\$49,643	N/A	\$0	1			
	FY 2004 ADDI	\$43,199	\$43,199	\$0	\$0	6			
	FY 2005 ADDI	\$33,417	\$33,417	\$0	\$0	4			
NC	FY 2006 ADDI	\$16,675	\$16,675	\$0	\$0	3			
	FY 2007 ADDI	\$16,675	\$16,675	\$0	\$0	4			
	FY 2008 ADDI	\$6,737	\$0	\$0	\$6,737	0			
	TOTAL ADDI	\$166,346	\$159,609	\$0	\$6,737	18	\$8,867.00	\$123,359.00	83.3 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Winston-Salem Consortium	FY 2003 ADDI	\$88,745	\$88,745	N/A	\$0	15			
	FY 2004 ADDI	\$104,721	\$104,721	\$0	\$0	14			
	FY 2005 ADDI	\$59,714	\$59,714	\$0	\$0	8			
NC	FY 2006 ADDI	\$29,797	\$29,797	\$0	\$0	3			
	FY 2007 ADDI	\$29,812	\$29,812	\$0	\$0	5			
	FY 2008 ADDI	\$12,045	\$0	\$0	\$12,045	0			
TOTAL ADDI		\$324,834	\$312,789	\$0	\$12,045	45	\$6,951.00	\$96,307.00	55.6 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Hartford									
Bridgeport	FY 2003 ADDI	\$71,932	\$0	N/A	\$71,932	0			
	FY 2004 ADDI	\$84,882	\$0	\$0	\$84,882	0			
CT	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$156,814	\$0	\$0	\$156,814	0	\$0.00	\$0.00	0 %
<hr/>									
Connecticut	FY 2003 ADDI	\$620,274	\$620,274	N/A	\$0	22			
	FY 2004 ADDI	\$731,940	\$731,940	\$0	\$0	71			
CT	FY 2005 ADDI	\$503,857	\$24,100	\$0	\$479,757	4			
	FY 2006 ADDI	\$311,717	\$0	\$0	\$311,717	0			
	FY 2007 ADDI	\$311,717	\$0	\$0	\$311,717	0			
	FY 2008 ADDI	\$125,947	\$0	\$0	\$125,947	0			
	TOTAL ADDI	\$2,605,452	\$1,376,314	\$0	\$1,229,138	97	\$14,189.00	\$132,336.00	40.2 %
<hr/>									
Hartford	FY 2003 ADDI	\$93,443	\$93,443	N/A	\$0	8			
	FY 2004 ADDI	\$110,266	\$110,266	\$0	\$0	11			
CT	FY 2005 ADDI	\$62,876	\$62,876	\$0	\$0	6			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$266,585	\$266,585	\$0	\$0	25	\$10,663.00	\$149,492.00	92 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
New Haven	FY 2003 ADDI	\$86,139	\$86,139	N/A	\$0	13			
	FY 2004 ADDI	\$101,647	\$101,647	\$0	\$0	14			
	FY 2005 ADDI	\$57,961	\$12,692	\$0	\$45,269	3			
CT	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$245,747	\$200,478	\$0	\$45,269	30	\$6,683.00	\$114,525.00	86.7 %
Waterbury	FY 2003 ADDI	\$56,601	\$0	N/A	\$56,601	0			
	FY 2004 ADDI	\$66,791	\$0	\$0	\$66,791	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CT	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$123,392	\$0	\$0	\$123,392	0	\$0.00	\$0.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Honolulu									
Hawaii	FY 2003 ADDI	\$96,099	\$96,099	N/A	\$0	7			
	FY 2004 ADDI	\$113,400	\$113,400	\$0	\$0	12			
	FY 2005 ADDI	\$64,663	\$64,663	\$0	\$0	7			
HI	FY 2006 ADDI	\$32,266	\$32,266	\$0	\$0	4			
	FY 2007 ADDI	\$32,266	\$32,266	\$0	\$0	4			
	FY 2008 ADDI	\$13,037	\$0	\$0	\$13,037	0			
	TOTAL ADDI	\$351,731	\$338,694	\$0	\$13,037	34	\$9,962.00	\$177,019.00	50 %
<hr/>									
Honolulu	FY 2003 ADDI	\$261,593	\$261,593	N/A	\$0	20			
	FY 2004 ADDI	\$308,687	\$308,687	\$0	\$0	29			
	FY 2005 ADDI	\$176,020	\$176,020	\$0	\$0	17			
HI	FY 2006 ADDI	\$87,833	\$87,833	\$0	\$0	7			
	FY 2007 ADDI	\$87,833	\$87,833	\$0	\$0	8			
	FY 2008 ADDI	\$35,488	\$0	\$0	\$35,488	0			
	TOTAL ADDI	\$957,454	\$921,966	\$0	\$35,488	81	\$11,382.00	\$195,168.00	80.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Houston									
Brazoria County	FY 2003 ADDI	\$40,722	\$40,722	N/A	\$0	9			
	FY 2004 ADDI	\$48,053	\$48,053	\$0	\$0	10			
TX	FY 2005 ADDI	\$27,401	\$27,401	\$0	\$0	6			
	FY 2006 ADDI	\$13,705	\$13,705	\$0	\$0	3			
	FY 2007 ADDI	\$12,084	\$12,084	\$0	\$0	3			
	FY 2008 ADDI	\$4,883	\$0	\$0	\$4,883	0			
	TOTAL ADDI	\$146,848	\$141,965	\$0	\$4,883	31	\$4,580.00	\$70,632.00	38.7 %
<hr/>									
Fort Bend County	FY 2003 ADDI	\$25,511	\$25,511	N/A	\$0	4			
	FY 2004 ADDI	\$30,103	\$30,103	\$0	\$0	5			
TX	FY 2005 ADDI	\$17,166	\$17,166	\$0	\$0	3			
	FY 2006 ADDI	\$8,566	\$8,566	\$0	\$0	2			
	FY 2007 ADDI	\$8,566	\$8,566	\$0	\$0	2			
	FY 2008 ADDI	\$3,461	\$0	\$0	\$3,461	0			
	TOTAL ADDI	\$93,373	\$89,912	\$0	\$3,461	16	\$5,620.00	\$117,658.00	100 %
<hr/>									
Harris County	FY 2003 ADDI	\$200,305	\$200,305	N/A	\$0	14			
	FY 2004 ADDI	\$236,366	\$236,366	\$0	\$0	25			
TX	FY 2005 ADDI	\$134,781	\$134,781	\$0	\$0	14			
	FY 2006 ADDI	\$67,255	\$67,255	\$0	\$0	7			
	FY 2007 ADDI	\$67,255	\$67,255	\$0	\$0	8			
	FY 2008 ADDI	\$27,174	\$27,174	\$0	\$0	3			
	TOTAL ADDI	\$733,136	\$733,136	\$0	\$0	71	\$10,326.00	\$96,011.00	66.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Houston	FY 2003 ADDI	\$793,232	\$793,232	N/A	\$0	171			
	FY 2004 ADDI	\$936,037	\$936,037	\$0	\$0	231			
	FY 2005 ADDI	\$533,749	\$533,749	\$0	\$0	132			
TX	FY 2006 ADDI	\$266,336	\$266,336	\$0	\$0	66			
	FY 2007 ADDI	\$266,336	\$266,336	\$0	\$0	66			
	FY 2008 ADDI	\$107,611	\$0	\$0	\$107,611	0			
	TOTAL ADDI	\$2,903,301	\$2,795,690	\$0	\$107,611	666	\$4,198.00	\$53,404.00	100 %
Montgomery County	FY 2003 ADDI	\$25,559	\$25,559	N/A	\$0	3			
	FY 2004 ADDI	\$30,161	\$30,161	\$0	\$0	4			
	FY 2005 ADDI	\$17,198	\$17,198	\$0	\$0	2			
TX	FY 2006 ADDI	\$8,582	\$8,582	\$0	\$0	1			
	FY 2007 ADDI	\$8,582	\$8,582	\$0	\$0	1			
	FY 2008 ADDI	\$3,456	\$0	\$0	\$3,456	0			
	TOTAL ADDI	\$93,538	\$90,082	\$0	\$3,456	11	\$8,189.00	\$106,575.00	54.5 %
Orange Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$35,998	\$0	\$0	\$35,998	0			
	FY 2005 ADDI	\$20,527	\$0	\$0	\$20,527	0			
TX	FY 2006 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	FY 2007 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	FY 2008 ADDI	\$4,139	\$0	\$0	\$4,139	0			
	TOTAL ADDI	\$81,150	\$0	\$0	\$81,150	0	\$0.00	\$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Pasadena	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,644	\$54,644	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
TX	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$54,644	\$54,644	\$0	\$0	12	\$4,554.00	\$70,399.00	83.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Indianapolis									
Bloomington	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,164	\$54,164	\$0	\$0	15			
IN	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$54,164	\$54,164	\$0	\$0	15	\$3,611.00	\$97,324.00	20 %
<hr/>									
Evansville	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$57,641	\$57,641	\$0	\$0	15			
IN	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$57,641	\$57,641	\$0	\$0	15	\$3,843.00	\$65,060.00	13.3 %
<hr/>									
Fort Wayne	FY 2003 ADDI	\$71,138	\$71,138	N/A	\$0	20			
	FY 2004 ADDI	\$83,945	\$83,945	\$0	\$0	9			
IN	FY 2005 ADDI	\$47,867	\$47,867	\$0	\$0	5			
	FY 2006 ADDI	\$24,143	\$24,143	\$0	\$0	3			
	FY 2007 ADDI	\$23,978	\$23,978	\$0	\$0	3			
	FY 2008 ADDI	\$9,704	\$9,704	\$0	\$0	1			
	TOTAL ADDI	\$260,775	\$260,775	\$0	\$0	41	\$6,360.00	\$51,810.00	34.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Gary	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,522	\$52,522	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
IN	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$52,522	\$52,522	\$0	\$0	13	\$4,040.00	\$80,192.00	100 %
Indiana	FY 2003 ADDI	\$943,118	\$943,118	N/A	\$0	228			
	FY 2004 ADDI	\$948,380	\$948,380	\$0	\$0	222			
	FY 2005 ADDI	\$634,491	\$634,491	\$0	\$0	148			
IN	FY 2006 ADDI	\$335,426	\$335,426	\$0	\$0	81			
	FY 2007 ADDI	\$316,513	\$316,513	\$0	\$0	79			
	FY 2008 ADDI	\$127,867	\$0	\$0	\$127,867	0			
	TOTAL ADDI	\$3,305,795	\$3,177,928	\$0	\$127,867	758	\$4,193.00	\$83,859.00	18.9 %
Indianapolis	FY 2003 ADDI	\$299,796	\$299,796	N/A	\$0	22			
	FY 2004 ADDI	\$353,769	\$353,769	\$0	\$0	44			
	FY 2005 ADDI	\$201,726	\$201,726	\$0	\$0	30			
IN	FY 2006 ADDI	\$100,660	\$100,660	\$0	\$0	13			
	FY 2007 ADDI	\$100,660	\$100,660	\$0	\$0	13			
	FY 2008 ADDI	\$40,671	\$40,671	\$0	\$0	8			
	TOTAL ADDI	\$1,097,282	\$1,097,282	\$0	\$0	130	\$8,441.00	\$82,314.00	54.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>	
Lafayette Consortium	FY 2003 ADDI	\$56,652	\$56,652	N/A	\$0	4				
	FY 2004 ADDI	\$67,049	\$67,049	\$0	\$0	9				
	FY 2005 ADDI	\$38,233	\$38,233	\$0	\$0	5				
	IN	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
		FY 2007 ADDI	\$19,078	\$19,078	\$0	\$0	3			
		FY 2008 ADDI	\$7,708	\$0	\$0	\$7,708	0			
	TOTAL ADDI	\$188,720	\$181,012	\$0	\$7,708	21	\$8,620.00	\$74,846.00	23.8 %	
Lake County	FY 2003 ADDI	\$36,860	\$36,860	N/A	\$0	8				
	FY 2004 ADDI	\$43,496	\$43,496	\$0	\$0	9				
	FY 2005 ADDI	\$24,802	\$24,802	\$0	\$0	6				
	IN	FY 2006 ADDI	\$12,376	\$12,376	\$0	\$0	3			
		FY 2007 ADDI	\$12,376	\$12,376	\$0	\$0	3			
		FY 2008 ADDI	\$5,000	\$0	\$0	\$5,000	0			
	TOTAL ADDI	\$134,910	\$129,910	\$0	\$5,000	29	\$4,480.00	\$108,674.00	69 %	
South Bend Consortium	FY 2003 ADDI	\$59,864	\$59,864	N/A	\$0	4				
	FY 2004 ADDI	\$70,642	\$70,642	\$0	\$0	8				
	FY 2005 ADDI	\$40,281	\$40,281	\$0	\$0	5				
	IN	FY 2006 ADDI	\$20,100	\$20,100	\$0	\$0	3			
		FY 2007 ADDI	\$20,100	\$20,100	\$0	\$0	3			
		FY 2008 ADDI	\$8,121	\$8,121	\$0	\$0	1			
	TOTAL ADDI	\$219,108	\$219,108	\$0	\$0	24	\$9,130.00	\$105,106.00	62.5 %	

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Jackson									
Gulfport Consortium	FY 2003 ADDI	\$44,106	\$44,106	N/A	\$0	5			
	FY 2004 ADDI	\$52,047	\$52,047	\$0	\$0	6			
MS	FY 2005 ADDI	\$29,678	\$29,678	\$0	\$0	3			
	FY 2006 ADDI	\$14,809	\$14,809	\$0	\$0	2			
	FY 2007 ADDI	\$14,809	\$14,809	\$0	\$0	2			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$155,449	\$155,449	\$0	\$0	18	\$8,636.00	\$95,844.00	22.2 %
Jackson									
Jackson	FY 2003 ADDI	\$69,321	\$69,321	N/A	\$0	8			
	FY 2004 ADDI	\$81,801	\$81,801	\$0	\$0	11			
MS	FY 2005 ADDI	\$46,644	\$46,644	\$0	\$0	6			
	FY 2006 ADDI	\$23,275	\$23,275	\$0	\$0	4			
	FY 2007 ADDI	\$23,275	\$23,275	\$0	\$0	3			
	FY 2008 ADDI	\$9,404	\$0	\$0	\$9,404	0			
	TOTAL ADDI	\$253,720	\$244,316	\$0	\$9,404	32	\$7,635.00	\$71,547.00	93.8 %
Mississippi									
Mississippi	FY 2003 ADDI	\$509,226	\$509,226	N/A	\$0	30			
	FY 2004 ADDI	\$600,901	\$600,901	\$0	\$0	64			
MS	FY 2005 ADDI	\$342,647	\$342,647	\$0	\$0	35			
	FY 2006 ADDI	\$170,978	\$170,978	\$0	\$0	18			
	FY 2007 ADDI	\$170,978	\$170,978	\$0	\$0	18			
	FY 2008 ADDI	\$75,065	\$75,065	\$0	\$0	8			
	TOTAL ADDI	\$1,869,795	\$1,869,795	\$0	\$0	173	\$10,808.00	\$89,174.00	66.5 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Jacksonville									
Brevard County Consortium	FY 2003 ADDI	\$99,528	\$99,528	N/A	\$0	14			
	FY 2004 ADDI	\$117,446	\$117,446	\$0	\$0	13			
	FY 2005 ADDI	\$66,970	\$66,970	\$0	\$0	7			
FL	FY 2006 ADDI	\$33,418	\$33,418	\$0	\$0	4			
	FY 2007 ADDI	\$31,787	\$31,787	\$0	\$0	4			
	FY 2008 ADDI	\$12,843	\$0	\$0	\$12,843	0			
	TOTAL ADDI	\$361,992	\$349,149	\$0	\$12,843	42	\$8,313.00	\$115,300.00	38.1 %
<hr/>									
Escambia County Consortium	FY 2003 ADDI	\$90,377	\$90,377	N/A	\$0	10			
	FY 2004 ADDI	\$106,648	\$106,648	\$0	\$0	12			
	FY 2005 ADDI	\$60,813	\$60,813	\$0	\$0	7			
FL	FY 2006 ADDI	\$30,345	\$30,000	\$0	\$345	3			
	FY 2007 ADDI	\$30,345	\$0	\$0	\$30,345	0			
	FY 2008 ADDI	\$12,261	\$0	\$0	\$12,261	0			
	TOTAL ADDI	\$330,789	\$287,838	\$0	\$42,951	32	\$8,995.00	\$92,847.00	40.6 %
<hr/>									
Florida	FY 2003 ADDI	\$1,005,310	\$1,005,310	N/A	\$0	69			
	FY 2004 ADDI	\$1,060,473	\$1,060,473	\$0	\$0	107			
	FY 2005 ADDI	\$705,556	\$705,556	\$0	\$0	71			
FL	FY 2006 ADDI	\$354,189	\$354,189	\$0	\$0	36			
	FY 2007 ADDI	\$346,211	\$346,211	\$0	\$0	36			
	FY 2008 ADDI	\$139,889	\$0	\$0	\$139,889	0			
	TOTAL ADDI	\$3,611,628	\$3,471,739	\$0	\$139,889	319	\$10,883.00	\$98,518.00	46.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Gainesville	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$57,266	\$57,266	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
FL	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$57,266	\$57,266	\$0	\$0	14	\$4,090.00	\$97,859.00	71.4 %
Highlands County Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
FL	FY 2006 ADDI	\$7,663	\$7,663	\$0	\$0	1			
	FY 2007 ADDI	\$7,663	\$7,663	\$0	\$0	1			
	FY 2008 ADDI	\$3,096	\$0	\$0	\$3,096	0			
	TOTAL ADDI	\$18,422	\$15,326	\$0	\$3,096	2	\$7,663.00	\$119,500.00	50 %
Hillsborough County	FY 2003 ADDI	\$144,225	\$144,225	N/A	\$0	14			
	FY 2004 ADDI	\$170,190	\$170,190	\$0	\$0	18			
	FY 2005 ADDI	\$97,046	\$97,046	\$0	\$0	11			
FL	FY 2006 ADDI	\$48,425	\$48,425	\$0	\$0	5			
	FY 2007 ADDI	\$48,425	\$0	\$0	\$48,425	0			
	FY 2008 ADDI	\$19,566	\$0	\$0	\$19,566	0			
	TOTAL ADDI	\$527,877	\$459,886	\$0	\$67,991	48	\$9,581.00	\$123,291.00	81.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Jacksonville-Duval County	FY 2003 ADDI	\$224,454	\$224,454	N/A	\$0	31			
	FY 2004 ADDI	\$264,863	\$264,863	\$0	\$0	43			
	FY 2005 ADDI	\$151,030	\$151,030	\$0	\$0	22			
FL	FY 2006 ADDI	\$75,363	\$75,363	\$0	\$0	9			
	FY 2007 ADDI	\$75,363	\$75,363	\$0	\$0	9			
	FY 2008 ADDI	\$30,450	\$0	\$0	\$30,450	0			
	TOTAL ADDI	\$821,523	\$791,073	\$0	\$30,450	114	\$6,939.00	\$62,656.00	69.3 %
Manatee County	FY 2003 ADDI	\$37,966	\$37,966	N/A	\$0	5			
	FY 2004 ADDI	\$44,801	\$44,801	\$0	\$0	6			
	FY 2005 ADDI	\$25,547	\$25,547	\$0	\$0	4			
FL	FY 2006 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	FY 2007 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	FY 2008 ADDI	\$5,151	\$0	\$0	\$5,151	0			
	TOTAL ADDI	\$138,961	\$108,314	\$0	\$30,647	15	\$7,221.00	\$138,292.00	40 %
Marion County Consortium	FY 2003 ADDI	\$22,516	\$22,516	N/A	\$0	3			
	FY 2004 ADDI	\$43,785	\$43,785	\$0	\$0	5			
	FY 2005 ADDI	\$24,967	\$24,967	\$0	\$0	3			
FL	FY 2006 ADDI	\$12,458	\$12,458	\$0	\$0	2			
	FY 2007 ADDI	\$12,458	\$12,458	\$0	\$0	2			
	FY 2008 ADDI	\$5,034	\$0	\$0	\$5,034	0			
	TOTAL ADDI	\$121,218	\$116,184	\$0	\$5,034	15	\$7,746.00	\$104,607.00	26.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Orange County	FY 2003 ADDI	\$150,511	\$150,511	N/A	\$0	16			
	FY 2004 ADDI	\$177,607	\$165,000	\$0	\$12,607	21			
	FY 2005 ADDI	\$101,276	\$0	\$0	\$101,276	0			
FL	FY 2006 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	FY 2007 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	FY 2008 ADDI	\$20,405	\$0	\$0	\$20,405	0			
	TOTAL ADDI	\$550,801	\$315,511	\$0	\$235,290	37	\$8,527.00	\$145,716.00	73 %
Orlando	FY 2003 ADDI	\$85,120	\$85,120	N/A	\$0	9			
	FY 2004 ADDI	\$100,444	\$100,444	\$0	\$0	10			
	FY 2005 ADDI	\$57,275	\$57,275	\$0	\$0	6			
FL	FY 2006 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	FY 2007 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	FY 2008 ADDI	\$11,547	\$0	\$0	\$11,547	0			
	TOTAL ADDI	\$311,546	\$242,839	\$0	\$68,707	25	\$9,714.00	\$135,278.00	92 %
Pasco County	FY 2003 ADDI	\$51,399	\$51,399	N/A	\$0	3			
	FY 2004 ADDI	\$59,372	\$59,372	\$0	\$0	8			
	FY 2005 ADDI	\$33,855	\$33,855	\$0	\$0	4			
FL	FY 2006 ADDI	\$16,893	\$16,893	\$0	\$0	2			
	FY 2007 ADDI	\$16,893	\$16,893	\$0	\$0	2			
	FY 2008 ADDI	\$6,826	\$0	\$0	\$6,826	0			
	TOTAL ADDI	\$185,238	\$178,412	\$0	\$6,826	19	\$9,390.00	\$100,249.00	31.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Pinellas County Consortium	FY 2003 ADDI	\$109,894	\$109,894	N/A	\$0	13			
	FY 2004 ADDI	\$129,678	\$129,678	\$0	\$0	14			
	FY 2005 ADDI	\$73,945	\$73,945	\$0	\$0	8			
FL	FY 2006 ADDI	\$36,898	\$36,898	\$0	\$0	4			
	FY 2007 ADDI	\$36,898	\$36,898	\$0	\$0	4			
	FY 2008 ADDI	\$14,908	\$0	\$0	\$14,908	0			
	TOTAL ADDI	\$402,221	\$387,313	\$0	\$14,908	43	\$9,007.00	\$105,480.00	25.6 %
Polk County	FY 2003 ADDI	\$50,848	\$28,981	N/A	\$21,867	4			
	FY 2004 ADDI	\$60,002	\$0	\$0	\$60,002	0			
	FY 2005 ADDI	\$34,214	\$0	\$0	\$34,214	0			
FL	FY 2006 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	FY 2007 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	FY 2008 ADDI	\$6,515	\$0	\$0	\$6,515	0			
	TOTAL ADDI	\$183,827	\$28,981	\$0	\$154,846	4	\$7,245.00	\$116,025.00	75 %
Sarasota Consortium	FY 2003 ADDI	\$54,822	\$54,822	N/A	\$0	3			
	FY 2004 ADDI	\$64,692	\$64,692	\$0	\$0	7			
	FY 2005 ADDI	\$36,889	\$36,889	\$0	\$0	4			
FL	FY 2006 ADDI	\$18,407	\$18,407	\$0	\$0	2			
	FY 2007 ADDI	\$18,407	\$18,407	\$0	\$0	3			
	FY 2008 ADDI	\$7,437	\$0	\$0	\$7,437	0			
	TOTAL ADDI	\$200,654	\$193,217	\$0	\$7,437	19	\$10,169.00	\$153,251.00	26.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Seminole County	FY 2003 ADDI	\$66,036	\$66,036	N/A	\$0	7			
	FY 2004 ADDI	\$77,925	\$77,925	\$0	\$0	8			
	FY 2005 ADDI	\$44,434	\$40,000	\$0	\$4,434	4			
FL	FY 2006 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	FY 2007 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	FY 2008 ADDI	\$8,959	\$0	\$0	\$8,959	0			
	TOTAL ADDI	\$241,698	\$183,961	\$0	\$57,737	19	\$9,682.00	\$150,605.00	78.9 %
St. Lucie County Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
FL	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$12,661	\$0	\$0	\$12,661	0			
	FY 2008 ADDI	\$5,116	\$0	\$0	\$5,116	0			
	TOTAL ADDI	\$17,777	\$0	\$0	\$17,777	0	\$0.00	\$0.00	0 %
St. Petersburg	FY 2003 ADDI	\$77,495	\$77,495	N/A	\$0	8			
	FY 2004 ADDI	\$91,446	\$79,272	\$0	\$12,174	8			
	FY 2005 ADDI	\$52,144	\$0	\$0	\$52,144	0			
FL	FY 2006 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	FY 2007 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	FY 2008 ADDI	\$10,513	\$0	\$0	\$10,513	0			
	TOTAL ADDI	\$283,638	\$156,767	\$0	\$126,871	16	\$9,798.00	\$121,942.00	75 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Tallahassee	FY 2003 ADDI	\$86,443	\$86,443	N/A	\$0	18			
	FY 2004 ADDI	\$102,006	\$102,006	\$0	\$0	22			
	FY 2005 ADDI	\$58,166	\$58,166	\$0	\$0	13			
FL	FY 2006 ADDI	\$29,024	\$29,024	\$0	\$0	7			
	FY 2007 ADDI	\$29,024	\$29,024	\$0	\$0	7			
	FY 2008 ADDI	\$11,727	\$0	\$0	\$11,727	0			
	TOTAL ADDI	\$316,390	\$304,663	\$0	\$11,727	67	\$4,547.00	\$87,826.00	61.2 %
Tampa	FY 2003 ADDI	\$109,899	\$109,899	N/A	\$0	11			
	FY 2004 ADDI	\$129,684	\$129,684	\$0	\$0	13			
	FY 2005 ADDI	\$73,949	\$73,949	\$0	\$0	8			
FL	FY 2006 ADDI	\$36,900	\$36,900	\$0	\$0	4			
	FY 2007 ADDI	\$36,900	\$36,900	\$0	\$0	4			
	FY 2008 ADDI	\$14,909	\$0	\$0	\$14,909	0			
	TOTAL ADDI	\$402,241	\$387,332	\$0	\$14,909	40	\$9,683.00	\$129,158.00	87.5 %
Volusia County	FY 2003 ADDI	\$48,932	\$48,932	N/A	\$0	6			
	FY 2004 ADDI	\$57,741	\$30,000	\$0	\$27,741	3			
	FY 2005 ADDI	\$32,925	\$0	\$0	\$32,925	0			
FL	FY 2006 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	FY 2007 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	FY 2008 ADDI	\$5,866	\$0	\$0	\$5,866	0			
	TOTAL ADDI	\$174,502	\$78,932	\$0	\$95,570	9	\$8,770.00	\$111,631.00	11.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Kansas Citv									
Johnson County Consortium	FY 2003 ADDI	\$75,557	\$75,557	N/A	\$0	8			
	FY 2004 ADDI	\$91,334	\$91,334	\$0	\$0	10			
	FY 2005 ADDI	\$52,080	\$52,080	\$0	\$0	6			
KS	FY 2006 ADDI	\$25,988	\$25,988	\$0	\$0	4			
	FY 2007 ADDI	\$25,369	\$25,369	\$0	\$0	3			
	FY 2008 ADDI	\$10,250	\$10,250	\$0	\$0	2			
	TOTAL ADDI	\$280,578	\$280,578	\$0	\$0	33	\$8,502.00	\$147,431.00	27.3 %
Kansas									
Kansas	FY 2003 ADDI	\$431,294	\$431,294	N/A	\$0	63			
	FY 2004 ADDI	\$400,637	\$400,637	\$0	\$0	61			
	FY 2005 ADDI	\$325,532	\$325,532	\$0	\$0	33			
KS	FY 2006 ADDI	\$162,438	\$162,438	\$0	\$0	20			
	FY 2007 ADDI	\$163,057	\$163,057	\$0	\$0	26			
	FY 2008 ADDI	\$65,882	\$65,882	\$0	\$0	7			
	TOTAL ADDI	\$1,548,840	\$1,548,840	\$0	\$0	210	\$7,375.00	\$66,882.00	17.6 %
Kansas City									
Kansas City	FY 2003 ADDI	\$178,175	\$178,175	N/A	\$0	17			
	FY 2004 ADDI	\$210,252	\$210,252	\$0	\$0	22			
	FY 2005 ADDI	\$119,890	\$119,890	\$0	\$0	13			
MO	FY 2006 ADDI	\$59,824	\$59,824	\$0	\$0	7			
	FY 2007 ADDI	\$59,824	\$59,824	\$0	\$0	6			
	FY 2008 ADDI	\$24,171	\$0	\$0	\$24,171	0			
	TOTAL ADDI	\$652,136	\$627,965	\$0	\$24,171	65	\$9,661.00	\$77,558.00	75.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Kansas City	FY 2003 ADDI	\$54,339	\$54,339	N/A	\$0	4			
	FY 2004 ADDI	\$64,121	\$64,121	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
KS	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$118,460	\$118,460	\$0	\$0	11	\$10,769.00	\$85,768.00	18.2 %
Lawrence	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,174	\$50,174	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
KS	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$50,174	\$50,174	\$0	\$0	6	\$8,362.00	\$102,133.00	16.7 %
Missouri	FY 2003 ADDI	\$769,347	\$769,347	N/A	\$0	152			
	FY 2004 ADDI	\$825,241	\$825,241	\$0	\$0	141			
	FY 2005 ADDI	\$511,137	\$511,137	\$0	\$0	90			
MO	FY 2006 ADDI	\$276,716	\$276,716	\$0	\$0	47			
	FY 2007 ADDI	\$244,717	\$244,717	\$0	\$0	40			
	FY 2008 ADDI	\$98,875	\$98,875	\$0	\$0	17			
	TOTAL ADDI	\$2,726,033	\$2,726,033	\$0	\$0	487	\$5,598.00	\$85,581.00	17.5 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, August 04, 2008

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Springfield	FY 2003 ADDI	\$66,447	\$66,447	N/A	\$0	11			
	FY 2004 ADDI	\$78,409	\$78,409	\$0	\$0	12			
	FY 2005 ADDI	\$44,710	\$14,161	\$0	\$30,549	2			
MO	FY 2006 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	FY 2007 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	FY 2008 ADDI	\$9,014	\$0	\$0	\$9,014	0			
	TOTAL ADDI	\$243,200	\$159,017	\$0	\$84,183	25	\$6,361.00	\$72,049.00	8 %
Topeka	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,955	\$44,764	\$11,191	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
KS	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,955	\$44,764	\$11,191	\$0	8	\$5,596.00	\$69,794.00	37.5 %
Wichita	FY 2003 ADDI	\$115,064	\$115,064	N/A	\$0	20			
	FY 2004 ADDI	\$135,779	\$127,262	\$8,517	\$0	15			
	FY 2005 ADDI	\$77,424	\$77,424	\$0	\$0	9			
KS	FY 2006 ADDI	\$38,634	\$38,634	\$0	\$0	6			
	FY 2007 ADDI	\$38,634	\$29,504	\$9,130	\$0	5			
	FY 2008 ADDI	\$15,610	\$0	\$0	\$15,610	0			
	TOTAL ADDI	\$421,145	\$387,888	\$17,647	\$15,610	55	\$7,053.00	\$68,675.00	72.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Knoxville									
Bristol Consortium TN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,388	\$52,388	\$0	\$0	7			
	FY 2005 ADDI	\$45,264	\$45,264	\$0	\$0	6			
	FY 2006 ADDI	\$22,587	\$22,587	\$0	\$0	3			
	FY 2007 ADDI	\$22,910	\$22,910	\$0	\$0	3			
	FY 2008 ADDI	\$9,257	\$0	\$0	\$9,257	0			
	TOTAL ADDI	\$152,406	\$143,149	\$0	\$9,257	19	\$7,534.00	\$72,089.00	10.5 %
Chattanooga									
Chattanooga TN	FY 2003 ADDI	\$64,053	\$64,053	N/A	\$0	10			
	FY 2004 ADDI	\$75,585	\$75,585	\$0	\$0	13			
	FY 2005 ADDI	\$43,100	\$43,100	\$0	\$0	7			
	FY 2006 ADDI	\$21,507	\$21,507	\$0	\$0	3			
	FY 2007 ADDI	\$21,507	\$21,507	\$0	\$0	3			
	FY 2008 ADDI	\$8,690	\$0	\$0	\$8,690	0			
TOTAL ADDI	\$234,442	\$225,752	\$0	\$8,690	36	\$6,271.00	\$79,302.00	91.7 %	
Knox County									
Knox County TN	FY 2003 ADDI	\$24,889	\$24,889	N/A	\$0	5			
	FY 2004 ADDI	\$29,369	\$29,258	\$0	\$111	6			
	FY 2005 ADDI	\$16,747	\$0	\$0	\$16,747	0			
	FY 2006 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	FY 2007 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	FY 2008 ADDI	\$3,376	\$0	\$0	\$3,376	0			
TOTAL ADDI	\$91,095	\$54,147	\$0	\$36,948	11	\$4,922.00	\$81,071.00	9.1 %	

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Knoxville	FY 2003 ADDI	\$89,870	\$89,870	N/A	\$0	16			
	FY 2004 ADDI	\$106,049	\$106,049	\$0	\$0	17			
	FY 2005 ADDI	\$60,472	\$60,472	\$0	\$0	7			
TN	FY 2006 ADDI	\$30,175	\$30,175	\$0	\$0	4			
	FY 2007 ADDI	\$30,175	\$30,175	\$0	\$0	4			
	FY 2008 ADDI	\$12,192	\$0	\$0	\$12,192	0			
	TOTAL ADDI	\$328,933	\$316,741	\$0	\$12,192	48	\$6,599.00	\$85,087.00	43.8 %
Memphis	FY 2003 ADDI	\$242,531	\$242,531	N/A	\$0	39			
	FY 2004 ADDI	\$286,193	\$286,193	\$0	\$0	42			
	FY 2005 ADDI	\$163,194	\$163,194	\$0	\$0	23			
TN	FY 2006 ADDI	\$81,941	\$81,941	\$0	\$0	16			
	FY 2007 ADDI	\$81,997	\$81,997	\$0	\$0	16			
	FY 2008 ADDI	\$33,130	\$0	\$0	\$33,130	0			
	TOTAL ADDI	\$888,986	\$855,856	\$0	\$33,130	136	\$6,293.00	\$75,598.00	91.2 %
Nashville-Davidson	FY 2003 ADDI	\$218,441	\$218,441	N/A	\$0	26			
	FY 2004 ADDI	\$257,767	\$257,767	\$0	\$0	48			
	FY 2005 ADDI	\$146,984	\$146,984	\$0	\$0	26			
TN	FY 2006 ADDI	\$73,344	\$73,344	\$0	\$0	19			
	FY 2007 ADDI	\$73,344	\$73,344	\$0	\$0	21			
	FY 2008 ADDI	\$29,634	\$29,634	\$0	\$0	9			
	TOTAL ADDI	\$799,514	\$799,514	\$0	\$0	149	\$5,366.00	\$105,240.00	72.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Shelby County	FY 2003 ADDI	\$18,918	\$18,918	N/A	\$0	5			
	FY 2004 ADDI	\$22,323	\$8,916	\$0	\$13,407	2			
	FY 2005 ADDI	\$12,729	\$0	\$0	\$12,729	0			
TN	FY 2006 ADDI	\$5,843	\$0	\$0	\$5,843	0			
	FY 2007 ADDI	\$5,787	\$0	\$0	\$5,787	0			
	FY 2008 ADDI	\$2,338	\$0	\$0	\$2,338	0			
	TOTAL ADDI	\$67,938	\$27,834	\$0	\$40,104	7	\$3,976.00	\$95,187.00	85.7 %
Tennessee	FY 2003 ADDI	\$759,075	\$759,075	N/A	\$0	77			
	FY 2004 ADDI	\$843,344	\$843,344	\$0	\$0	85			
	FY 2005 ADDI	\$469,604	\$469,604	\$0	\$0	89			
TN	FY 2006 ADDI	\$234,329	\$234,329	\$0	\$0	41			
	FY 2007 ADDI	\$234,005	\$234,005	\$0	\$0	45			
	FY 2008 ADDI	\$94,548	\$0	\$0	\$94,548	0			
	TOTAL ADDI	\$2,634,905	\$2,540,357	\$0	\$94,548	337	\$7,538.00	\$89,494.00	19.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Little Rock									
Arkansas	FY 2003 ADDI	\$606,436	\$606,436	N/A	\$0	86			
	FY 2004 ADDI	\$715,613	\$696,256	\$19,357	\$0	133			
	FY 2005 ADDI	\$408,058	\$394,609	\$13,449	\$0	65			
AR	FY 2006 ADDI	\$203,617	\$203,617	\$0	\$0	35			
	FY 2007 ADDI	\$203,617	\$179,348	\$24,269	\$0	35			
	FY 2008 ADDI	\$82,270	\$0	\$0	\$82,270	0			
	TOTAL ADDI	\$2,219,611	\$2,080,266	\$57,075	\$82,270	354	\$5,876.00	\$83,715.00	41.2 %
Little Rock									
Little Rock	FY 2003 ADDI	\$66,521	\$66,521	N/A	\$0	13			
	FY 2004 ADDI	\$78,496	\$78,496	\$0	\$0	18			
	FY 2005 ADDI	\$44,760	\$9,000	\$0	\$35,760	2			
AR	FY 2006 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	FY 2007 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	FY 2008 ADDI	\$9,024	\$0	\$0	\$9,024	0			
	TOTAL ADDI	\$243,471	\$154,017	\$0	\$89,454	33	\$4,667.00	\$93,885.00	97 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Los Angeles									
Anaheim	FY 2003 ADDI	\$113,826	\$113,826	N/A	\$0	3			
	FY 2004 ADDI	\$134,318	\$134,318	\$0	\$0	10			
	FY 2005 ADDI	\$76,591	\$66,700	\$0	\$9,891	5			
CA	FY 2006 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	FY 2007 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	FY 2008 ADDI	\$15,474	\$0	\$0	\$15,474	0			
	TOTAL ADDI	\$416,645	\$314,844	\$0	\$101,801	18	\$17,491.00	\$246,439.00	77.8 %
Apple Valley Consortium									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$9,903	\$9,903	\$0	\$0	2			
	FY 2008 ADDI	\$4,001	\$0	\$0	\$4,001	0			
	TOTAL ADDI	\$13,904	\$9,903	\$0	\$4,001	2	\$4,952.00	\$190,243.00	50 %
Bakersfield									
	FY 2003 ADDI	\$67,121	\$67,121	N/A	\$0	2			
	FY 2004 ADDI	\$79,205	\$79,205	\$0	\$0	8			
	FY 2005 ADDI	\$45,164	\$45,164	\$0	\$0	5			
CA	FY 2006 ADDI	\$22,537	\$22,537	\$0	\$0	3			
	FY 2007 ADDI	\$22,537	\$22,537	\$0	\$0	3			
	FY 2008 ADDI	\$9,106	\$0	\$0	\$9,106	0			
	TOTAL ADDI	\$245,670	\$236,564	\$0	\$9,106	21	\$11,265.00	\$103,873.00	42.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Chula Vista	FY 2003 ADDI	\$51,953	\$51,953	N/A	\$0	5			
	FY 2004 ADDI	\$61,306	\$35,000	\$0	\$26,306	7			
	FY 2005 ADDI	\$34,958	\$0	\$0	\$34,958	0			
CA	FY 2006 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	FY 2007 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	FY 2008 ADDI	\$7,048	\$0	\$0	\$7,048	0			
	TOTAL ADDI	\$190,153	\$86,953	\$0	\$103,200	12	\$7,246.00	\$340,429.00	91.7 %
Corona	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$2,614	\$0	\$0	\$2,614	0			
	TOTAL ADDI	\$2,614	\$0	\$0	\$2,614	0	\$0.00	\$0.00	0 %
El Cajon	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$53,822	\$53,822	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$53,822	\$53,822	\$0	\$0	5	\$10,764.00	\$225,326.00	100 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Escondido	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,897	\$51,897	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,897	\$51,897	\$0	\$0	14	\$3,707.00	\$126,193.00	92.9 %
Fontana	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$16,684	\$0	\$0	\$16,684	0			
CA	FY 2006 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	FY 2007 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	FY 2008 ADDI	\$3,364	\$0	\$0	\$3,364	0			
	TOTAL ADDI	\$36,698	\$0	\$0	\$36,698	0	\$0.00	\$0.00	0 %
Garden Grove	FY 2003 ADDI	\$44,730	\$30,780	N/A	\$13,950	1			
	FY 2004 ADDI	\$52,782	\$0	\$0	\$52,782	0			
	FY 2005 ADDI	\$30,097	\$0	\$0	\$30,097	0			
CA	FY 2006 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	FY 2007 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	FY 2008 ADDI	\$6,072	\$0	\$0	\$6,072	0			
	TOTAL ADDI	\$163,739	\$30,780	\$0	\$132,959	1	\$30,780.00	\$513,000.00	100 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Glendale	FY 2003 ADDI	\$79,520	\$79,520	N/A	\$0	6			
	FY 2004 ADDI	\$93,836	\$14,331	\$0	\$79,505	1			
	FY 2005 ADDI	\$53,507	\$0	\$0	\$53,507	0			
CA	FY 2006 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	FY 2007 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	FY 2008 ADDI	\$10,788	\$0	\$0	\$10,788	0			
	TOTAL ADDI	\$291,051	\$93,851	\$0	\$197,200	7	\$13,407.00	\$219,510.00	85.7 %
Hawthorne	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,139	\$50,139	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$50,139	\$50,139	\$0	\$0	5	\$10,028.00	\$216,100.00	80 %
Huntington Beach	FY 2003 ADDI	\$41,943	\$0	N/A	\$41,943	0			
	FY 2004 ADDI	\$49,493	\$0	\$0	\$49,493	0			
	FY 2005 ADDI	\$28,222	\$0	\$0	\$28,222	0			
CA	FY 2006 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	FY 2007 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	FY 2008 ADDI	\$5,690	\$0	\$0	\$5,690	0			
	TOTAL ADDI	\$153,514	\$0	\$0	\$153,514	0	\$0.00	\$0.00	0 %

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Inglewood	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$57,770	\$57,770	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$57,770	\$57,770	\$0	\$0	6	\$9,628.00	\$139,500.00	100 %
Irvine	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$20,802	\$0	\$0	\$20,802	0			
CA	FY 2006 ADDI	\$10,380	\$0	\$0	\$10,380	0			
	FY 2007 ADDI	\$10,380	\$0	\$0	\$10,380	0			
	FY 2008 ADDI	\$4,194	\$0	\$0	\$4,194	0			
	TOTAL ADDI	\$45,756	\$0	\$0	\$45,756	0	\$0.00	\$0.00	0 %
Kern County	FY 2003 ADDI	\$89,462	\$69,800	N/A	\$19,662	5			
	FY 2004 ADDI	\$105,568	\$0	\$0	\$105,568	0			
	FY 2005 ADDI	\$60,197	\$0	\$0	\$60,197	0			
CA	FY 2006 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	FY 2007 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	FY 2008 ADDI	\$11,811	\$0	\$0	\$11,811	0			
	TOTAL ADDI	\$325,500	\$69,800	\$0	\$255,700	5	\$13,960.00	\$173,650.00	80 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monday, August 04, 2008

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Long Beach	FY 2003 ADDI	\$190,666	\$58,200	N/A	\$132,466	4			
	FY 2004 ADDI	\$224,991	\$0	\$0	\$224,991	0			
	FY 2005 ADDI	\$128,295	\$0	\$0	\$128,295	0			
CA	FY 2006 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	FY 2007 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	FY 2008 ADDI	\$25,874	\$0	\$0	\$25,874	0			
	TOTAL ADDI	\$697,862	\$58,200	\$0	\$639,662	4	\$14,550.00	\$242,500.00	100 %
Los Angeles	FY 2003 ADDI	\$1,566,434	\$1,566,434	N/A	\$0	88			
	FY 2004 ADDI	\$1,848,439	\$1,193,767	\$0	\$654,672	83			
	FY 2005 ADDI	\$1,054,019	\$0	\$0	\$1,054,019	0			
CA	FY 2006 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	FY 2007 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	FY 2008 ADDI	\$212,504	\$0	\$0	\$212,504	0			
	TOTAL ADDI	\$5,733,290	\$2,760,201	\$0	\$2,973,089	171	\$16,142.00	\$201,237.00	75.4 %
Los Angeles County	FY 2003 ADDI	\$474,701	\$474,701	N/A	\$0	8			
	FY 2004 ADDI	\$560,172	\$560,172	\$0	\$0	33			
	FY 2005 ADDI	\$319,422	\$319,422	\$0	\$0	17			
CA	FY 2006 ADDI	\$157,849	\$157,849	\$0	\$0	8			
	FY 2007 ADDI	\$157,849	\$157,849	\$0	\$0	9			
	FY 2008 ADDI	\$63,770	\$0	\$0	\$63,770	0			
	TOTAL ADDI	\$1,733,763	\$1,669,993	\$0	\$63,770	75	\$22,267.00	\$303,101.00	96 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Moreno Valley	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$15,596	\$15,596	\$0	\$0	2			
CA	FY 2006 ADDI	\$7,782	\$7,782	\$0	\$0	1			
	FY 2007 ADDI	\$7,782	\$0	\$0	\$7,782	0			
	FY 2008 ADDI	\$3,144	\$0	\$0	\$3,144	0			
	TOTAL ADDI	\$34,304	\$23,378	\$0	\$10,926	3	\$7,793.00	\$174,333.00	66.7 %
Oceanside	FY 2003 ADDI	\$41,516	\$41,516	N/A	\$0	1			
	FY 2004 ADDI	\$48,990	\$48,990	\$0	\$0	3			
	FY 2005 ADDI	\$27,935	\$27,935	\$0	\$0	2			
CA	FY 2006 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	FY 2007 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	FY 2008 ADDI	\$5,632	\$0	\$0	\$5,632	0			
	TOTAL ADDI	\$151,953	\$146,321	\$0	\$5,632	8	\$18,290.00	\$333,438.00	62.5 %
Ontario	FY 2003 ADDI	\$36,333	\$36,333	N/A	\$0	1			
	FY 2004 ADDI	\$42,875	\$0	\$0	\$42,875	0			
	FY 2005 ADDI	\$24,448	\$0	\$0	\$24,448	0			
CA	FY 2006 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	FY 2007 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	FY 2008 ADDI	\$4,929	\$0	\$0	\$4,929	0			
	TOTAL ADDI	\$132,983	\$36,333	\$0	\$96,650	1	\$36,333.00	\$312,000.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Orange County	FY 2003 ADDI	\$95,561	\$0	N/A	\$95,561	0			
	FY 2004 ADDI	\$126,384	\$0	\$0	\$126,384	0			
	FY 2005 ADDI	\$60,789	\$0	\$0	\$60,789	0			
CA	FY 2006 ADDI	\$29,919	\$0	\$0	\$29,919	0			
	FY 2007 ADDI	\$29,826	\$0	\$0	\$29,826	0			
	FY 2008 ADDI	\$12,018	\$0	\$0	\$12,018	0			
	TOTAL ADDI	\$354,497	\$0	\$0	\$354,497	0	\$0.00	\$0.00	0 %
Oxnard	FY 2003 ADDI	\$44,600	\$44,600	N/A	\$0	5			
	FY 2004 ADDI	\$52,630	\$48,856	\$3,774	\$0	6			
	FY 2005 ADDI	\$30,011	\$30,011	\$0	\$0	2			
CA	FY 2006 ADDI	\$14,975	\$14,975	\$0	\$0	1			
	FY 2007 ADDI	\$14,975	\$14,975	\$0	\$0	2			
	FY 2008 ADDI	\$6,051	\$0	\$0	\$6,051	0			
	TOTAL ADDI	\$163,242	\$153,417	\$3,774	\$6,051	16	\$9,589.00	\$163,206.00	100 %
Pasadena	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,962	\$55,962	\$0	\$0	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,962	\$55,962	\$0	\$0	4	\$13,991.00	\$281,100.00	75 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Pomona	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,912	\$0	\$0	\$23,912	0			
CA	FY 2006 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	FY 2007 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	FY 2008 ADDI	\$4,821	\$0	\$0	\$4,821	0			
	TOTAL ADDI	\$52,597	\$0	\$0	\$52,597	0	\$0.00	\$0.00	0 %
Riverside	FY 2003 ADDI	\$74,015	\$74,015	N/A	\$0	1			
	FY 2004 ADDI	\$87,340	\$87,340	\$0	\$0	7			
	FY 2005 ADDI	\$49,803	\$49,803	\$0	\$0	4			
CA	FY 2006 ADDI	\$24,851	\$24,851	\$0	\$0	3			
	FY 2007 ADDI	\$24,851	\$24,851	\$0	\$0	2			
	FY 2008 ADDI	\$10,041	\$0	\$0	\$10,041	0			
	TOTAL ADDI	\$270,901	\$260,860	\$0	\$10,041	17	\$15,345.00	\$211,711.00	64.7 %
Riverside County	FY 2003 ADDI	\$152,437	\$152,437	N/A	\$0	13			
	FY 2004 ADDI	\$179,784	\$179,784	\$0	\$0	13			
	FY 2005 ADDI	\$102,571	\$102,571	\$0	\$0	7			
CA	FY 2006 ADDI	\$51,155	\$51,155	\$0	\$0	5			
	FY 2007 ADDI	\$51,155	\$18,000	\$0	\$33,155	1			
	FY 2008 ADDI	\$20,669	\$0	\$0	\$20,669	0			
	TOTAL ADDI	\$557,771	\$503,947	\$0	\$53,824	39	\$12,922.00	\$232,652.00	82.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
San Bernardino	FY 2003 ADDI	\$66,478	\$66,478	N/A	\$0	9			
	FY 2004 ADDI	\$78,446	\$78,446	\$0	\$0	9			
CA	FY 2005 ADDI	\$44,731	\$44,731	\$0	\$0	6			
	FY 2006 ADDI	\$22,321	\$22,321	\$0	\$0	3			
	FY 2007 ADDI	\$22,321	\$22,321	\$0	\$0	3			
	FY 2008 ADDI	\$9,018	\$0	\$0	\$9,018	0			
	TOTAL ADDI	\$243,315	\$234,297	\$0	\$9,018	30	\$7,810.00	\$84,485.00	93.3 %
San Bernardino County Consortium	FY 2003 ADDI	\$210,943	\$210,943	N/A	\$0	5			
	FY 2004 ADDI	\$228,835	\$228,835	\$0	\$0	18			
CA	FY 2005 ADDI	\$130,487	\$130,487	\$0	\$0	9			
	FY 2006 ADDI	\$65,080	\$65,080	\$0	\$0	6			
	FY 2007 ADDI	\$65,092	\$65,092	\$0	\$0	5			
	FY 2008 ADDI	\$26,300	\$0	\$0	\$26,300	0			
	TOTAL ADDI	\$726,737	\$700,437	\$0	\$26,300	43	\$16,289.00	\$208,706.00	58.1 %
San Diego	FY 2003 ADDI	\$436,583	\$436,583	N/A	\$0	57			
	FY 2004 ADDI	\$515,181	\$515,181	\$0	\$0	42			
CA	FY 2005 ADDI	\$293,767	\$99,098	\$0	\$194,669	8			
	FY 2006 ADDI	\$146,587	\$0	\$0	\$146,587	0			
	FY 2007 ADDI	\$146,587	\$0	\$0	\$146,587	0			
	FY 2008 ADDI	\$59,227	\$0	\$0	\$59,227	0			
	TOTAL ADDI	\$1,597,932	\$1,050,862	\$0	\$547,070	107	\$9,821.00	\$192,192.00	60.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
San Diego County Consortium	FY 2003 ADDI	\$217,053	\$217,053	N/A	\$0	5			
	FY 2004 ADDI	\$256,129	\$256,129	\$0	\$0	17			
	FY 2005 ADDI	\$146,050	\$146,050	\$0	\$0	10			
CA	FY 2006 ADDI	\$72,878	\$72,878	\$0	\$0	5			
	FY 2007 ADDI	\$72,878	\$72,878	\$0	\$0	5			
	FY 2008 ADDI	\$29,446	\$0	\$0	\$29,446	0			
	TOTAL ADDI	\$794,434	\$764,988	\$0	\$29,446	42	\$18,214.00	\$253,692.00	54.8 %
San Luis Obispo County	FY 2003 ADDI	\$68,506	\$0	N/A	\$68,506	0			
	FY 2004 ADDI	\$80,839	\$0	\$0	\$80,839	0			
	FY 2005 ADDI	\$46,096	\$0	\$0	\$46,096	0			
CA	FY 2006 ADDI	\$23,002	\$0	\$0	\$23,002	0			
	FY 2007 ADDI	\$23,002	\$0	\$0	\$23,002	0			
	FY 2008 ADDI	\$9,294	\$0	\$0	\$9,294	0			
	TOTAL ADDI	\$250,739	\$0	\$0	\$250,739	0	\$0.00	\$0.00	0 %
Santa Ana	FY 2003 ADDI	\$93,233	\$16,194	N/A	\$77,039	1			
	FY 2004 ADDI	\$110,017	\$0	\$0	\$110,017	0			
	FY 2005 ADDI	\$62,734	\$0	\$0	\$62,734	0			
CA	FY 2006 ADDI	\$31,304	\$0	\$0	\$31,304	0			
	FY 2007 ADDI	\$31,304	\$0	\$0	\$31,304	0			
	FY 2008 ADDI	\$12,648	\$0	\$0	\$12,648	0			
	TOTAL ADDI	\$341,240	\$16,194	\$0	\$325,046	1	\$16,194.00	\$269,900.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Santa Barbara County Consortium	FY 2003 ADDI	\$81,797	\$45,585	N/A	\$36,212	2			
	FY 2004 ADDI	\$96,522	\$0	\$0	\$96,522	0			
	FY 2005 ADDI	\$55,039	\$0	\$0	\$55,039	0			
CA	FY 2006 ADDI	\$27,464	\$0	\$0	\$27,464	0			
	FY 2007 ADDI	\$27,464	\$0	\$0	\$27,464	0			
	FY 2008 ADDI	\$11,097	\$0	\$0	\$11,097	0			
	TOTAL ADDI	\$299,383	\$45,585	\$0	\$253,798	2	\$22,793.00	\$263,030.00	100 %
Ventura County	FY 2003 ADDI	\$72,758	\$72,758	N/A	\$0	3			
	FY 2004 ADDI	\$49,356	\$49,356	\$0	\$0	3			
	FY 2005 ADDI	\$28,144	\$28,144	\$0	\$0	2			
CA	FY 2006 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	FY 2007 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	FY 2008 ADDI	\$5,670	\$0	\$0	\$5,670	0			
	TOTAL ADDI	\$183,992	\$178,322	\$0	\$5,670	10	\$17,832.00	\$296,400.00	80 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Louisville									
Kentucky	FY 2003 ADDI	\$714,737	\$714,737	N/A	\$0	81			
	FY 2004 ADDI	\$839,881	\$839,881	\$0	\$0	94			
	FY 2005 ADDI	\$478,831	\$478,831	\$0	\$0	54			
KY	FY 2006 ADDI	\$238,932	\$238,932	\$0	\$0	27			
	FY 2007 ADDI	\$238,932	\$218,500	\$0	\$20,432	24			
	FY 2008 ADDI	\$96,539	\$0	\$0	\$96,539	0			
	TOTAL ADDI	\$2,607,852	\$2,490,881	\$0	\$116,971	280	\$8,896.00	\$90,914.00	23.9 %
Lexington-Fayette									
Lexington-Fayette	FY 2003 ADDI	\$104,265	\$104,265	N/A	\$0	32			
	FY 2004 ADDI	\$123,036	\$123,036	\$0	\$0	24			
	FY 2005 ADDI	\$70,158	\$70,158	\$0	\$0	10			
KY	FY 2006 ADDI	\$35,008	\$35,008	\$0	\$0	4			
	FY 2007 ADDI	\$35,008	\$33,508	\$1,500	\$0	6			
	FY 2008 ADDI	\$14,145	\$0	\$0	\$14,145	0			
	TOTAL ADDI	\$381,620	\$365,975	\$1,500	\$14,145	76	\$4,815.00	\$83,809.00	56.6 %
Louisville									
Louisville	FY 2003 ADDI	\$214,658	\$214,658	N/A	\$0	23			
	FY 2004 ADDI	\$256,833	\$256,833	\$0	\$0	30			
	FY 2005 ADDI	\$146,538	\$146,538	\$0	\$0	21			
KY	FY 2006 ADDI	\$73,121	\$73,121	\$0	\$0	11			
	FY 2007 ADDI	\$73,121	\$73,121	\$0	\$0	11			
	FY 2008 ADDI	\$29,544	\$29,544	\$0	\$0	4			
	TOTAL ADDI	\$793,815	\$793,815	\$0	\$0	100	\$7,938.00	\$91,339.00	52 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Miami									
Broward County Consortium	FY 2003 ADDI	\$239,925	\$239,925	N/A	\$0	24			
	FY 2004 ADDI	\$283,118	\$283,118	\$0	\$0	30			
	FY 2005 ADDI	\$161,401	\$161,401	\$0	\$0	18			
FL	FY 2006 ADDI	\$78,508	\$78,508	\$0	\$0	8			
	FY 2007 ADDI	\$76,813	\$76,813	\$0	\$0	8			
	FY 2008 ADDI	\$30,910	\$0	\$0	\$30,910	0			
	TOTAL ADDI	\$870,675	\$839,765	\$0	\$30,910	88	\$9,543.00	\$120,974.00	81.8 %
<hr/>									
Collier County	FY 2003 ADDI	\$42,801	\$42,801	N/A	\$0	5			
	FY 2004 ADDI	\$50,506	\$50,506	\$0	\$0	6			
	FY 2005 ADDI	\$28,800	\$10,000	\$0	\$18,800	1			
FL	FY 2006 ADDI	\$14,371	\$0	\$0	\$14,371	0			
	FY 2007 ADDI	\$13,911	\$0	\$0	\$13,911	0			
	FY 2008 ADDI	\$5,621	\$0	\$0	\$5,621	0			
	TOTAL ADDI	\$156,010	\$103,307	\$0	\$52,703	12	\$8,609.00	\$159,681.00	83.3 %
<hr/>									
Fort Lauderdale	FY 2003 ADDI	\$62,007	\$62,007	N/A	\$0	5			
	FY 2004 ADDI	\$73,170	\$1,440	\$0	\$71,730	1			
	FY 2005 ADDI	\$41,751	\$0	\$0	\$41,751	0			
FL	FY 2006 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	FY 2007 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	FY 2008 ADDI	\$8,543	\$0	\$0	\$8,543	0			
	TOTAL ADDI	\$227,137	\$63,447	\$0	\$163,690	6	\$10,575.00	\$64,144.00	50 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Hiialeah	FY 2003 ADDI	\$77,616	\$77,616	N/A	\$0	3			
	FY 2004 ADDI	\$91,589	\$91,589	\$0	\$0	9			
	FY 2005 ADDI	\$52,226	\$52,226	\$0	\$0	6			
FL	FY 2006 ADDI	\$26,060	\$26,060	\$0	\$0	3			
	FY 2007 ADDI	\$26,060	\$26,060	\$0	\$0	3			
	FY 2008 ADDI	\$10,529	\$0	\$0	\$10,529	0			
	TOTAL ADDI	\$284,080	\$273,551	\$0	\$10,529	24	\$11,398.00	\$158,783.00	100 %
Hollywood	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,620	\$52,620	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
FL	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$52,620	\$52,620	\$0	\$0	7	\$7,517.00	\$85,971.00	85.7 %
Lee County	FY 2003 ADDI	\$41,580	\$41,580	N/A	\$0	9			
	FY 2004 ADDI	\$49,065	\$49,065	\$0	\$0	9			
	FY 2005 ADDI	\$27,978	\$27,978	\$0	\$0	4			
FL	FY 2006 ADDI	\$13,961	\$13,961	\$0	\$0	2			
	FY 2007 ADDI	\$13,619	\$13,619	\$0	\$0	3			
	FY 2008 ADDI	\$5,503	\$0	\$0	\$5,503	0			
	TOTAL ADDI	\$151,706	\$146,203	\$0	\$5,503	27	\$5,415.00	\$99,300.00	40.7 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Miami	FY 2003 ADDI	\$204,049	\$204,049	N/A	\$0	8			
	FY 2004 ADDI	\$240,784	\$240,784	\$0	\$0	24			
	FY 2005 ADDI	\$137,300	\$137,300	\$0	\$0	14			
FL	FY 2006 ADDI	\$68,512	\$68,512	\$0	\$0	7			
	FY 2007 ADDI	\$68,512	\$68,512	\$0	\$0	6			
	FY 2008 ADDI	\$27,682	\$0	\$0	\$27,682	0			
	TOTAL ADDI	\$746,839	\$719,157	\$0	\$27,682	59	\$12,189.00	\$139,443.00	98.3 %
Miami Beach	FY 2003 ADDI	\$56,744	\$0	N/A	\$56,744	0			
	FY 2004 ADDI	\$66,960	\$0	\$0	\$66,960	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
FL	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$123,704	\$0	\$0	\$123,704	0	\$0.00	\$0.00	0 %
Miami-Dade County	FY 2003 ADDI	\$276,802	\$276,802	N/A	\$0	46			
	FY 2004 ADDI	\$326,634	\$326,634	\$0	\$0	31			
	FY 2005 ADDI	\$186,254	\$186,254	\$0	\$0	20			
FL	FY 2006 ADDI	\$88,078	\$88,078	\$0	\$0	9			
	FY 2007 ADDI	\$88,078	\$42,541	\$0	\$45,537	6			
	FY 2008 ADDI	\$35,587	\$0	\$0	\$35,587	0			
	TOTAL ADDI	\$1,001,433	\$920,309	\$0	\$81,124	112	\$8,217.00	\$157,285.00	96.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Palm Beach County	FY 2003 ADDI	\$160,652	\$160,652	N/A	\$0	28			
	FY 2004 ADDI	\$189,574	\$127,097	\$35,649	\$26,828	27			
	FY 2005 ADDI	\$108,099	\$0	\$0	\$108,099	0			
FL	FY 2006 ADDI	\$53,941	\$0	\$0	\$53,941	0			
	FY 2007 ADDI	\$53,383	\$0	\$0	\$53,383	0			
	FY 2008 ADDI	\$21,563	\$0	\$0	\$21,563	0			
	TOTAL ADDI	\$587,212	\$287,749	\$35,649	\$263,814	55	\$5,232.00	\$160,081.00	85.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Milwaukee									
Dane County	FY 2003 ADDI	\$49,076	\$49,076	N/A	\$0	4			
	FY 2004 ADDI	\$61,996	\$61,996	\$0	\$0	7			
	FY 2005 ADDI	\$35,446	\$35,446	\$0	\$0	5			
WI	FY 2006 ADDI	\$18,421	\$18,421	\$0	\$0	3			
	FY 2007 ADDI	\$18,421	\$18,421	\$0	\$0	3			
	FY 2008 ADDI	\$7,443	\$0	\$0	\$7,443	0			
	TOTAL ADDI	\$190,803	\$183,360	\$0	\$7,443	22	\$8,335.00	\$106,285.00	18.2 %
Green Bay									
Green Bay	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,265	\$51,265	\$0	\$0	18			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
WI	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,265	\$51,265	\$0	\$0	18	\$2,848.00	\$91,100.00	16.7 %
Janesville Consortium									
Janesville Consortium	FY 2003 ADDI	\$36,938	\$36,938	N/A	\$0	14			
	FY 2004 ADDI	\$43,588	\$43,588	\$0	\$0	15			
	FY 2005 ADDI	\$24,855	\$24,855	\$0	\$0	11			
WI	FY 2006 ADDI	\$12,402	\$9,602	\$2,800	\$0	4			
	FY 2007 ADDI	\$12,402	\$7,402	\$5,000	\$0	4			
	FY 2008 ADDI	\$5,011	\$5,011	\$0	\$0	2			
	TOTAL ADDI	\$135,196	\$127,396	\$7,800	\$0	50	\$2,548.00	\$97,085.00	6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Madison	FY 2003 ADDI	\$111,036	\$111,036	N/A	\$0	9			
	FY 2004 ADDI	\$131,026	\$131,026	\$0	\$0	17			
	FY 2005 ADDI	\$74,714	\$74,714	\$0	\$0	11			
WI	FY 2006 ADDI	\$37,282	\$37,282	\$0	\$0	5			
	FY 2007 ADDI	\$37,282	\$37,282	\$0	\$0	5			
	FY 2008 ADDI	\$15,063	\$15,063	\$0	\$0	2			
	TOTAL ADDI	\$406,403	\$406,403	\$0	\$0	49	\$8,294.00	\$131,265.00	18.4 %
Milwaukee	FY 2003 ADDI	\$312,745	\$312,745	N/A	\$0	42			
	FY 2004 ADDI	\$369,048	\$348,548	\$20,500	\$0	56			
	FY 2005 ADDI	\$210,439	\$201,939	\$8,500	\$0	38			
WI	FY 2006 ADDI	\$105,007	\$44,600	\$0	\$60,407	8			
	FY 2007 ADDI	\$105,007	\$0	\$0	\$105,007	0			
	FY 2008 ADDI	\$42,427	\$0	\$0	\$42,427	0			
	TOTAL ADDI	\$1,144,673	\$907,832	\$29,000	\$207,841	144	\$6,304.00	\$109,134.00	80.6 %
Milwaukee County Consortium	FY 2003 ADDI	\$98,054	\$14,065	N/A	\$83,989	3			
	FY 2004 ADDI	\$115,706	\$0	\$0	\$115,706	0			
	FY 2005 ADDI	\$65,978	\$0	\$0	\$65,978	0			
WI	FY 2006 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	FY 2007 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	FY 2008 ADDI	\$13,302	\$0	\$0	\$13,302	0			
	TOTAL ADDI	\$358,886	\$14,065	\$0	\$344,821	3	\$4,688.00	\$118,333.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Waukesha County Consortium	FY 2003 ADDI	\$102,433	\$102,433	N/A	\$0	13			
	FY 2004 ADDI	\$120,874	\$120,874	\$0	\$0	23			
	FY 2005 ADDI	\$69,815	\$69,815	\$0	\$0	14			
WI	FY 2006 ADDI	\$35,569	\$35,569	\$0	\$0	9			
	FY 2007 ADDI	\$35,652	\$35,652	\$0	\$0	10			
	FY 2008 ADDI	\$14,405	\$0	\$0	\$14,405	0			
	TOTAL ADDI	\$378,748	\$364,343	\$0	\$14,405	69	\$5,280.00	\$112,088.00	14.5 %
Wisconsin	FY 2003 ADDI	\$728,377	\$728,377	N/A	\$0	111			
	FY 2004 ADDI	\$804,156	\$657,219	\$146,937	\$0	112			
	FY 2005 ADDI	\$486,794	\$389,435	\$97,359	\$0	64			
WI	FY 2006 ADDI	\$241,440	\$202,338	\$39,102	\$0	29			
	FY 2007 ADDI	\$241,358	\$236,211	\$5,147	\$0	41			
	FY 2008 ADDI	\$97,519	\$0	\$0	\$97,519	0			
	TOTAL ADDI	\$2,599,644	\$2,213,580	\$288,545	\$97,519	357	\$6,201.00	\$86,490.00	10.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Minneapolis									
Dakota County Consortium	FY 2003 ADDI	\$170,774	\$170,774	N/A	\$0	16			
	FY 2004 ADDI	\$201,518	\$201,518	\$0	\$0	25			
	FY 2005 ADDI	\$114,927	\$114,927	\$0	\$0	13			
MN	FY 2006 ADDI	\$57,347	\$57,347	\$0	\$0	6			
	FY 2007 ADDI	\$57,358	\$57,358	\$0	\$0	8			
	FY 2008 ADDI	\$23,175	\$0	\$0	\$23,175	0			
	TOTAL ADDI	\$625,099	\$601,924	\$0	\$23,175	68	\$8,852.00	\$167,612.00	29.4 %
Hennepin County Consortium									
Dakota County Consortium	FY 2003 ADDI	\$146,359	\$146,359	N/A	\$0	13			
	FY 2004 ADDI	\$172,708	\$172,708	\$0	\$0	18			
	FY 2005 ADDI	\$98,482	\$96,282	\$2,200	\$0	10			
MN	FY 2006 ADDI	\$49,142	\$49,142	\$0	\$0	5			
	FY 2007 ADDI	\$49,142	\$23,580	\$0	\$25,562	2			
	FY 2008 ADDI	\$19,855	\$0	\$0	\$19,855	0			
	TOTAL ADDI	\$535,688	\$488,071	\$2,200	\$45,417	48	\$10,168.00	\$177,315.00	29.2 %
Minneapolis									
Dakota County Consortium	FY 2003 ADDI	\$193,542	\$193,542	N/A	\$0	17			
	FY 2004 ADDI	\$228,386	\$228,386	\$0	\$0	22			
	FY 2005 ADDI	\$130,230	\$121,340	\$0	\$8,890	11			
MN	FY 2006 ADDI	\$64,984	\$0	\$0	\$64,984	0			
	FY 2007 ADDI	\$64,984	\$0	\$0	\$64,984	0			
	FY 2008 ADDI	\$26,256	\$0	\$0	\$26,256	0			
	TOTAL ADDI	\$708,382	\$543,268	\$0	\$165,114	50	\$10,865.00	\$171,781.00	40 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Minnesota	FY 2003 ADDI	\$433,683	\$433,683	N/A	\$0	44			
	FY 2004 ADDI	\$511,758	\$511,758	\$0	\$0	52			
	FY 2005 ADDI	\$291,799	\$277,500	\$2,500	\$11,799	28			
MN	FY 2006 ADDI	\$145,605	\$0	\$0	\$145,605	0			
	FY 2007 ADDI	\$145,594	\$0	\$0	\$145,594	0			
	FY 2008 ADDI	\$58,826	\$0	\$0	\$58,826	0			
	TOTAL ADDI	\$1,587,265	\$1,222,941	\$2,500	\$361,824	124	\$9,862.00	\$170,776.00	41.1 %
St. Louis County Consortium	FY 2003 ADDI	\$33,790	\$33,790	N/A	\$0	9			
	FY 2004 ADDI	\$39,874	\$39,874	\$0	\$0	11			
	FY 2005 ADDI	\$22,737	\$22,737	\$0	\$0	5			
MN	FY 2006 ADDI	\$11,345	\$6,150	\$5,195	\$0	3			
	FY 2007 ADDI	\$11,345	\$1,852	\$9,493	\$0	2			
	FY 2008 ADDI	\$4,584	\$2,100	\$2,484	\$0	1			
	TOTAL ADDI	\$123,675	\$106,503	\$17,172	\$0	31	\$3,436.00	\$58,942.00	9.7 %
St. Paul	FY 2003 ADDI	\$128,543	\$128,543	N/A	\$0	13			
	FY 2004 ADDI	\$151,684	\$94,400	\$0	\$57,284	10			
	FY 2005 ADDI	\$86,494	\$0	\$0	\$86,494	0			
MN	FY 2006 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	FY 2007 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	FY 2008 ADDI	\$17,438	\$0	\$0	\$17,438	0			
	TOTAL ADDI	\$470,479	\$222,943	\$0	\$247,536	23	\$9,693.00	\$165,028.00	52.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
New Orleans									
Baton Rouge	FY 2003 ADDI	\$130,612	\$126,327	N/A	\$4,285	48			
	FY 2004 ADDI	\$154,126	\$0	\$0	\$154,126	0			
	FY 2005 ADDI	\$87,886	\$0	\$0	\$87,886	0			
LA	FY 2006 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	FY 2007 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	FY 2008 ADDI	\$17,719	\$0	\$0	\$17,719	0			
	TOTAL ADDI	\$478,053	\$126,327	\$0	\$351,726	48	\$2,632.00	\$76,560.00	97.9 %
<hr/>									
Jefferson Parish Consortium	FY 2003 ADDI	\$121,055	\$121,055	N/A	\$0	54			
	FY 2004 ADDI	\$144,188	\$144,188	\$0	\$0	18			
	FY 2005 ADDI	\$82,219	\$82,219	\$0	\$0	9			
LA	FY 2006 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	FY 2007 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	FY 2008 ADDI	\$16,576	\$0	\$0	\$16,576	0			
	TOTAL ADDI	\$446,092	\$429,516	\$0	\$16,576	91	\$4,720.00	\$95,901.00	69.2 %
<hr/>									
Lafayette	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	5			
	FY 2004 ADDI	\$47,602	\$47,602	\$0	\$0	5			
	FY 2005 ADDI	\$27,143	\$19,085	\$0	\$8,058	4			
LA	FY 2006 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	FY 2007 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	FY 2008 ADDI	\$5,472	\$0	\$0	\$5,472	0			
	TOTAL ADDI	\$147,645	\$107,027	\$0	\$40,618	14	\$7,645.00	\$86,354.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Louisiana	FY 2003 ADDI	\$547,242	\$547,242	N/A	\$0	23			
	FY 2004 ADDI	\$644,422	\$644,422	\$0	\$0	65			
	FY 2005 ADDI	\$367,463	\$367,463	\$0	\$0	37			
LA	FY 2006 ADDI	\$183,362	\$183,362	\$0	\$0	19			
	FY 2007 ADDI	\$183,291	\$12,000	\$0	\$171,291	2			
	FY 2008 ADDI	\$74,056	\$0	\$0	\$74,056	0			
	TOTAL ADDI	\$1,999,836	\$1,754,489	\$0	\$245,347	146	\$12,017.00	\$94,147.00	56.2 %
New Orleans	FY 2003 ADDI	\$233,164	\$233,164	N/A	\$0	13			
	FY 2004 ADDI	\$275,141	\$275,141	\$0	\$0	29			
	FY 2005 ADDI	\$156,891	\$156,891	\$0	\$0	16			
LA	FY 2006 ADDI	\$78,287	\$78,287	\$0	\$0	8			
	FY 2007 ADDI	\$78,287	\$78,287	\$0	\$0	8			
	FY 2008 ADDI	\$31,631	\$31,631	\$0	\$0	4			
	TOTAL ADDI	\$853,401	\$853,401	\$0	\$0	78	\$10,941.00	\$87,772.00	98.7 %
Shreveport	FY 2003 ADDI	\$66,951	\$66,951	N/A	\$0	8			
	FY 2004 ADDI	\$79,004	\$79,004	\$0	\$0	11			
	FY 2005 ADDI	\$45,050	\$45,050	\$0	\$0	6			
LA	FY 2006 ADDI	\$22,479	\$22,479	\$0	\$0	3			
	FY 2007 ADDI	\$22,550	\$22,550	\$0	\$0	3			
	FY 2008 ADDI	\$9,111	\$9,111	\$0	\$0	2			
	TOTAL ADDI	\$245,145	\$245,145	\$0	\$0	33	\$7,429.00	\$36,333.00	84.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
New York									
Babylon	FY 2003 ADDI	\$31,860	\$31,860	N/A	\$0	4			
	FY 2004 ADDI	\$37,596	\$37,596	\$0	\$0	5			
	FY 2005 ADDI	\$21,438	\$21,438	\$0	\$0	3			
NY	FY 2006 ADDI	\$10,697	\$10,697	\$0	\$0	2			
	FY 2007 ADDI	\$10,697	\$10,697	\$0	\$0	2			
	FY 2008 ADDI	\$4,322	\$4,322	\$0	\$0	1			
	TOTAL ADDI	\$116,610	\$116,610	\$0	\$0	17	\$6,859.00	\$186,829.00	88.2 %
Dutchess County Consortium	FY 2003 ADDI	\$66,804	\$66,804	N/A	\$0	9			
	FY 2004 ADDI	\$74,678	\$74,678	\$0	\$0	13			
	FY 2005 ADDI	\$42,583	\$42,583	\$0	\$0	9			
NY	FY 2006 ADDI	\$21,249	\$21,249	\$0	\$0	3			
	FY 2007 ADDI	\$21,188	\$21,188	\$0	\$0	3			
	FY 2008 ADDI	\$8,561	\$0	\$0	\$8,561	0			
	TOTAL ADDI	\$235,063	\$226,502	\$0	\$8,561	37	\$6,122.00	\$86,382.00	54.1 %
Islip	FY 2003 ADDI	\$40,392	\$18,600	N/A	\$21,792	1			
	FY 2004 ADDI	\$47,664	\$0	\$0	\$47,664	0			
	FY 2005 ADDI	\$27,179	\$0	\$0	\$27,179	0			
NY	FY 2006 ADDI	\$13,562	\$0	\$0	\$13,562	0			
	FY 2007 ADDI	\$13,562	\$0	\$0	\$13,562	0			
	FY 2008 ADDI	\$5,480	\$0	\$0	\$5,480	0			
	TOTAL ADDI	\$147,839	\$18,600	\$0	\$129,239	1	\$18,600.00	\$18,600.00	0 %

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From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Nassau County	FY 2003 ADDI	\$150,570	\$150,570	N/A	\$0	6			
	FY 2004 ADDI	\$177,676	\$177,676	\$0	\$0	18			
	FY 2005 ADDI	\$101,315	\$101,315	\$0	\$0	11			
NY	FY 2006 ADDI	\$51,164	\$51,164	\$0	\$0	6			
	FY 2007 ADDI	\$51,164	\$51,164	\$0	\$0	6			
	FY 2008 ADDI	\$20,672	\$0	\$0	\$20,672	0			
	TOTAL ADDI	\$552,561	\$531,889	\$0	\$20,672	47	\$11,317.00	\$167,618.00	93.6 %
New York	FY 2003 ADDI	\$1,031,033	\$1,031,033	N/A	\$0	91			
	FY 2004 ADDI	\$1,220,801	\$1,161,462	\$59,339	\$0	138			
	FY 2005 ADDI	\$738,115	\$738,115	\$0	\$0	79			
NY	FY 2006 ADDI	\$388,816	\$380,766	\$8,050	\$0	41			
	FY 2007 ADDI	\$388,876	\$362,735	\$26,141	\$0	39			
	FY 2008 ADDI	\$157,121	\$157,121	\$0	\$0	13			
	TOTAL ADDI	\$3,924,762	\$3,831,232	\$93,530	\$0	401	\$9,554.00	\$96,868.00	26.4 %
New York City	FY 2003 ADDI	\$4,011,091	\$4,011,091	N/A	\$0	282			
	FY 2004 ADDI	\$4,733,204	\$4,733,204	\$0	\$0	346			
	FY 2005 ADDI	\$2,698,973	\$340,000	\$0	\$2,358,973	34			
NY	FY 2006 ADDI	\$1,346,758	\$0	\$0	\$1,346,758	0			
	FY 2007 ADDI	\$1,346,762	\$0	\$0	\$1,346,762	0			
	FY 2008 ADDI	\$544,149	\$0	\$0	\$544,149	0			
	TOTAL ADDI	\$14,680,937	\$9,084,295	\$0	\$5,596,642	662	\$13,723.00	\$195,787.00	82.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Orange County Consortium	FY 2003 ADDI	\$61,648	\$61,648	N/A	\$0	10			
	FY 2004 ADDI	\$72,747	\$72,747	\$0	\$0	12			
	FY 2005 ADDI	\$41,482	\$27,733	\$0	\$13,749	4			
NY	FY 2006 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	FY 2007 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	FY 2008 ADDI	\$10,015	\$0	\$0	\$10,015	0			
	TOTAL ADDI	\$235,464	\$162,128	\$0	\$73,336	26	\$6,236.00	\$148,241.00	46.2 %
Rockland County	FY 2003 ADDI	\$50,088	\$50,088	N/A	\$0	7			
	FY 2004 ADDI	\$59,105	\$59,105	\$0	\$0	7			
	FY 2005 ADDI	\$33,703	\$33,703	\$0	\$0	7			
NY	FY 2006 ADDI	\$16,817	\$16,817	\$0	\$0	3			
	FY 2007 ADDI	\$16,817	\$16,817	\$0	\$0	3			
	FY 2008 ADDI	\$6,795	\$0	\$0	\$6,795	0			
	TOTAL ADDI	\$183,325	\$176,530	\$0	\$6,795	27	\$6,538.00	\$105,376.00	70.4 %
Suffolk County Consortium	FY 2003 ADDI	\$107,719	\$107,719	N/A	\$0	12			
	FY 2004 ADDI	\$127,111	\$127,111	\$0	\$0	14			
	FY 2005 ADDI	\$72,482	\$72,482	\$0	\$0	7			
NY	FY 2006 ADDI	\$36,168	\$36,168	\$0	\$0	4			
	FY 2007 ADDI	\$36,168	\$36,168	\$0	\$0	4			
	FY 2008 ADDI	\$14,613	\$14,613	\$0	\$0	2			
	TOTAL ADDI	\$394,261	\$394,261	\$0	\$0	43	\$9,169.00	\$230,441.00	44.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Westchester County	FY 2003 ADDI	\$81,260	\$81,260	N/A	\$0	9			
	FY 2004 ADDI	\$95,890	\$70,000	\$0	\$25,890	7			
	FY 2005 ADDI	\$54,678	\$0	\$0	\$54,678	0			
NY	FY 2006 ADDI	\$27,284	\$0	\$0	\$27,284	0			
	FY 2007 ADDI	\$27,284	\$0	\$0	\$27,284	0			
	FY 2008 ADDI	\$11,024	\$0	\$0	\$11,024	0			
	TOTAL ADDI	\$297,420	\$151,260	\$0	\$146,160	16	\$9,454.00	\$208,979.00	43.8 %
Yonkers	FY 2003 ADDI	\$90,840	\$90,840	N/A	\$0	4			
	FY 2004 ADDI	\$107,194	\$63,000	\$0	\$44,194	5			
	FY 2005 ADDI	\$61,124	\$0	\$0	\$61,124	0			
NY	FY 2006 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	FY 2007 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	FY 2008 ADDI	\$12,323	\$0	\$0	\$12,323	0			
	TOTAL ADDI	\$332,483	\$153,840	\$0	\$178,643	9	\$17,093.00	\$210,000.00	100 %

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Newark									
Atlantic County Consortium	FY 2003 ADDI	\$38,625	\$38,625	N/A	\$0	2			
	FY 2004 ADDI	\$45,579	\$45,579	\$0	\$0	6			
	FY 2005 ADDI	\$25,990	\$25,990	\$0	\$0	4			
NJ	FY 2006 ADDI	\$12,969	\$12,969	\$0	\$0	2			
	FY 2007 ADDI	\$12,969	\$12,969	\$0	\$0	2			
	FY 2008 ADDI	\$5,240	\$0	\$0	\$5,240	0			
	TOTAL ADDI	\$141,372	\$136,132	\$0	\$5,240	16	\$8,508.00	\$104,756.00	81.3 %
Bergen County									
Bergen County Consortium	FY 2003 ADDI	\$179,849	\$179,849	N/A	\$0	14			
	FY 2004 ADDI	\$212,227	\$212,227	\$0	\$0	19			
	FY 2005 ADDI	\$121,016	\$101,182	\$0	\$19,834	20			
NJ	FY 2006 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	FY 2007 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	FY 2008 ADDI	\$24,398	\$0	\$0	\$24,398	0			
	TOTAL ADDI	\$658,262	\$493,258	\$0	\$165,004	53	\$9,307.00	\$240,472.00	79.2 %
Burlington County Consortium									
Burlington County Consortium	FY 2003 ADDI	\$46,555	\$46,555	N/A	\$0	14			
	FY 2004 ADDI	\$54,936	\$54,936	\$0	\$0	16			
	FY 2005 ADDI	\$31,563	\$31,563	\$0	\$0	7			
NJ	FY 2006 ADDI	\$18,705	\$18,705	\$0	\$0	4			
	FY 2007 ADDI	\$19,520	\$19,520	\$0	\$0	5			
	FY 2008 ADDI	\$7,904	\$0	\$0	\$7,904	0			
	TOTAL ADDI	\$179,183	\$171,279	\$0	\$7,904	46	\$3,723.00	\$84,116.00	60.9 %

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Camden County Consortium	FY 2003 ADDI	\$86,001	\$86,001	N/A	\$0	9			
	FY 2004 ADDI	\$101,484	\$100,059	\$1,425	\$0	11			
	FY 2005 ADDI	\$57,868	\$57,868	\$0	\$0	6			
NJ	FY 2006 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	FY 2007 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	FY 2008 ADDI	\$11,667	\$0	\$0	\$11,667	0			
	TOTAL ADDI	\$314,772	\$301,680	\$1,425	\$11,667	32	\$9,428.00	\$128,370.00	87.5 %
East Orange	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,202	\$55,202	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
NJ	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,202	\$55,202	\$0	\$0	5	\$11,040.00	\$210,382.00	100 %
Elizabeth	FY 2003 ADDI	\$67,820	\$67,820	N/A	\$0	2			
	FY 2004 ADDI	\$80,030	\$24,912	\$0	\$55,118	2			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
NJ	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$147,850	\$92,732	\$0	\$55,118	4	\$23,183.00	\$209,550.00	50 %

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Essex County Consortium	FY 2003 ADDI	\$88,325	\$88,325	N/A	\$0	6			
	FY 2004 ADDI	\$104,226	\$104,226	\$0	\$0	12			
	FY 2005 ADDI	\$59,432	\$59,432	\$0	\$0	8			
NJ	FY 2006 ADDI	\$29,656	\$29,656	\$0	\$0	3			
	FY 2007 ADDI	\$29,656	\$29,656	\$0	\$0	3			
	FY 2008 ADDI	\$11,982	\$0	\$0	\$11,982	0			
	TOTAL ADDI	\$323,277	\$311,295	\$0	\$11,982	32	\$9,728.00	\$141,959.00	71.9 %
Gloucester County Consortium	FY 2003 ADDI	\$40,886	\$40,886	N/A	\$0	5			
	FY 2004 ADDI	\$48,247	\$48,247	\$0	\$0	5			
	FY 2005 ADDI	\$27,511	\$27,511	\$0	\$0	4			
NJ	FY 2006 ADDI	\$13,728	\$13,728	\$0	\$0	2			
	FY 2007 ADDI	\$13,728	\$13,728	\$0	\$0	2			
	FY 2008 ADDI	\$5,547	\$0	\$0	\$5,547	0			
	TOTAL ADDI	\$149,647	\$144,100	\$0	\$5,547	18	\$8,006.00	\$136,312.00	66.7 %
Hudson County Consortium	FY 2003 ADDI	\$150,711	\$150,711	N/A	\$0	8			
	FY 2004 ADDI	\$177,843	\$177,843	\$0	\$0	16			
	FY 2005 ADDI	\$101,410	\$10,500	\$0	\$90,910	1			
NJ	FY 2006 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	FY 2007 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	FY 2008 ADDI	\$20,446	\$0	\$0	\$20,446	0			
	TOTAL ADDI	\$551,616	\$339,054	\$0	\$212,562	25	\$13,562.00	\$152,564.00	56 %

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Jersey City	FY 2003 ADDI	\$106,990	\$106,990	N/A	\$0	5			
	FY 2004 ADDI	\$126,251	\$126,251	\$0	\$0	9			
	FY 2005 ADDI	\$71,991	\$71,991	\$0	\$0	5			
NJ	FY 2006 ADDI	\$35,923	\$35,923	\$0	\$0	2			
	FY 2007 ADDI	\$35,923	\$35,923	\$0	\$0	3			
	FY 2008 ADDI	\$14,514	\$14,514	\$0	\$0	1			
	TOTAL ADDI	\$391,592	\$391,592	\$0	\$0	25	\$15,664.00	\$254,135.00	96 %
Mercer County Consortium	FY 2003 ADDI	\$41,854	\$41,854	N/A	\$0	9			
	FY 2004 ADDI	\$49,389	\$49,389	\$0	\$0	10			
	FY 2005 ADDI	\$28,163	\$28,163	\$0	\$0	6			
NJ	FY 2006 ADDI	\$14,053	\$14,053	\$0	\$0	3			
	FY 2007 ADDI	\$14,053	\$14,053	\$0	\$0	3			
	FY 2008 ADDI	\$5,678	\$0	\$0	\$5,678	0			
	TOTAL ADDI	\$153,190	\$147,512	\$0	\$5,678	31	\$4,758.00	\$114,174.00	45.2 %
Middlesex County Consortium	FY 2003 ADDI	\$105,614	\$105,614	N/A	\$0	8			
	FY 2004 ADDI	\$124,627	\$124,627	\$0	\$0	9			
	FY 2005 ADDI	\$71,065	\$71,065	\$0	\$0	6			
NJ	FY 2006 ADDI	\$35,461	\$35,461	\$0	\$0	3			
	FY 2007 ADDI	\$35,461	\$35,461	\$0	\$0	4			
	FY 2008 ADDI	\$14,328	\$0	\$0	\$14,328	0			
	TOTAL ADDI	\$386,556	\$372,228	\$0	\$14,328	30	\$12,408.00	\$214,149.00	66.7 %

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Monmouth County Consortium	FY 2003 ADDI	\$117,804	\$117,804	N/A	\$0	12			
	FY 2004 ADDI	\$139,012	\$139,012	\$0	\$0	16			
	FY 2005 ADDI	\$79,268	\$79,268	\$0	\$0	9			
NJ	FY 2006 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	FY 2007 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	FY 2008 ADDI	\$15,981	\$15,981	\$0	\$0	2			
	TOTAL ADDI	\$431,173	\$431,173	\$0	\$0	47	\$9,174.00	\$142,118.00	61.7 %
Morris County Consortium	FY 2003 ADDI	\$58,392	\$58,392	N/A	\$0	2			
	FY 2004 ADDI	\$68,904	\$68,904	\$0	\$0	6			
	FY 2005 ADDI	\$39,291	\$39,291	\$0	\$0	4			
NJ	FY 2006 ADDI	\$19,606	\$19,606	\$0	\$0	2			
	FY 2007 ADDI	\$19,606	\$19,606	\$0	\$0	2			
	FY 2008 ADDI	\$7,922	\$0	\$0	\$7,922	0			
	TOTAL ADDI	\$213,721	\$205,799	\$0	\$7,922	16	\$12,862.00	\$219,706.00	62.5 %
New Jersey	FY 2003 ADDI	\$467,124	\$467,124	N/A	\$0	69			
	FY 2004 ADDI	\$444,677	\$444,677	\$0	\$0	63			
	FY 2005 ADDI	\$360,300	\$360,300	\$0	\$0	48			
NJ	FY 2006 ADDI	\$176,705	\$137,773	\$0	\$38,932	22			
	FY 2007 ADDI	\$202,491	\$0	\$0	\$202,491	0			
	FY 2008 ADDI	\$81,799	\$0	\$0	\$81,799	0			
	TOTAL ADDI	\$1,733,096	\$1,409,874	\$0	\$323,222	202	\$6,980.00	\$131,906.00	67.3 %

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Newark	FY 2003 ADDI	\$184,156	\$184,156	N/A	\$0	21			
	FY 2004 ADDI	\$217,309	\$207,309	\$10,000	\$0	31			
	FY 2005 ADDI	\$123,914	\$123,914	\$0	\$0	19			
NJ	FY 2006 ADDI	\$61,832	\$61,832	\$0	\$0	10			
	FY 2007 ADDI	\$61,832	\$0	\$0	\$61,832	0			
	FY 2008 ADDI	\$24,983	\$0	\$0	\$24,983	0			
	TOTAL ADDI	\$674,026	\$577,211	\$10,000	\$86,815	81	\$7,126.00	\$146,937.00	88.9 %
Ocean County Consortium	FY 2003 ADDI	\$73,719	\$73,719	N/A	\$0	14			
	FY 2004 ADDI	\$86,990	\$86,990	\$0	\$0	14			
	FY 2005 ADDI	\$49,023	\$49,023	\$0	\$0	9			
NJ	FY 2006 ADDI	\$24,462	\$24,462	\$0	\$0	3			
	FY 2007 ADDI	\$24,462	\$24,462	\$0	\$0	3			
	FY 2008 ADDI	\$9,884	\$0	\$0	\$9,884	0			
	TOTAL ADDI	\$268,540	\$258,656	\$0	\$9,884	43	\$6,015.00	\$148,671.00	23.3 %
Paterson	FY 2003 ADDI	\$79,226	\$79,226	N/A	\$0	12			
	FY 2004 ADDI	\$93,489	\$93,489	\$0	\$0	16			
	FY 2005 ADDI	\$53,309	\$53,309	\$0	\$0	8			
NJ	FY 2006 ADDI	\$26,601	\$26,601	\$0	\$0	4			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$252,625	\$252,625	\$0	\$0	40	\$6,316.00	\$88,345.00	100 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Somerset County Consortium	FY 2003 ADDI	\$35,710	\$35,710	N/A	\$0	5			
	FY 2004 ADDI	\$42,138	\$42,138	\$0	\$0	8			
	FY 2005 ADDI	\$24,028	\$24,028	\$0	\$0	4			
NJ	FY 2006 ADDI	\$12,115	\$12,115	\$0	\$0	2			
	FY 2007 ADDI	\$12,115	\$12,115	\$0	\$0	2			
	FY 2008 ADDI	\$4,895	\$0	\$0	\$4,895	0			
	TOTAL ADDI	\$131,001	\$126,106	\$0	\$4,895	21	\$6,005.00	\$116,110.00	57.1 %
Trenton	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,344	\$12,789	\$0	\$38,555	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
NJ	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,344	\$12,789	\$0	\$38,555	5	\$2,558.00	\$91,200.00	100 %
Union County Consortium	FY 2003 ADDI	\$77,314	\$77,314	N/A	\$0	7			
	FY 2004 ADDI	\$91,232	\$20,000	\$0	\$71,232	2			
	FY 2005 ADDI	\$52,023	\$0	\$0	\$52,023	0			
NJ	FY 2006 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	FY 2007 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	FY 2008 ADDI	\$10,488	\$0	\$0	\$10,488	0			
	TOTAL ADDI	\$282,975	\$97,314	\$0	\$185,661	9	\$10,813.00	\$107,166.00	88.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Oklahoma City									
Oklahoma	FY 2003 ADDI	\$505,222	\$505,222	N/A	\$0	84			
	FY 2004 ADDI	\$596,176	\$596,176	\$0	\$0	97			
	FY 2005 ADDI	\$339,910	\$339,910	\$0	\$0	57			
OK	FY 2006 ADDI	\$169,612	\$169,612	\$0	\$0	30			
	FY 2007 ADDI	\$169,612	\$169,612	\$0	\$0	34			
	FY 2008 ADDI	\$68,497	\$68,497	\$0	\$0	15			
	TOTAL ADDI	\$1,849,029	\$1,849,029	\$0	\$0	317	\$5,833.00	\$60,305.00	21.5 %
Oklahoma City									
Oklahoma City	FY 2003 ADDI	\$178,493	\$178,493	N/A	\$0	37			
	FY 2004 ADDI	\$210,627	\$210,627	\$0	\$0	40			
	FY 2005 ADDI	\$120,104	\$120,104	\$0	\$0	24			
OK	FY 2006 ADDI	\$59,931	\$59,931	\$0	\$0	13			
	FY 2007 ADDI	\$59,931	\$59,931	\$0	\$0	12			
	FY 2008 ADDI	\$24,215	\$0	\$0	\$24,215	0			
	TOTAL ADDI	\$653,301	\$629,086	\$0	\$24,215	126	\$4,993.00	\$63,751.00	65.9 %
Tulsa									
Tulsa	FY 2003 ADDI	\$153,967	\$153,967	N/A	\$0	91			
	FY 2004 ADDI	\$181,686	\$181,686	\$0	\$0	103			
	FY 2005 ADDI	\$103,601	\$103,601	\$0	\$0	58			
OK	FY 2006 ADDI	\$51,696	\$51,696	\$0	\$0	27			
	FY 2007 ADDI	\$51,696	\$51,696	\$0	\$0	31			
	FY 2008 ADDI	\$20,887	\$0	\$0	\$20,887	0			
	TOTAL ADDI	\$563,533	\$542,646	\$0	\$20,887	310	\$1,750.00	\$72,249.00	79 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Tulsa County Consortium	FY 2003 ADDI	\$66,475	\$36,589	N/A	\$29,886	15			
	FY 2004 ADDI	\$78,442	\$0	\$0	\$78,442	0			
	FY 2005 ADDI	\$44,773	\$0	\$0	\$44,773	0			
OK	FY 2006 ADDI	\$22,341	\$0	\$0	\$22,341	0			
	FY 2007 ADDI	\$22,341	\$0	\$0	\$22,341	0			
	FY 2008 ADDI	\$9,060	\$0	\$0	\$9,060	0			
TOTAL ADDI		\$243,432	\$36,589	\$0	\$206,843	15	\$2,439.00	\$103,323.00	26.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Omaha									
Des Moines	FY 2003 ADDI	\$68,227	\$68,227	N/A	\$0	10			
	FY 2004 ADDI	\$80,510	\$80,510	\$0	\$0	10			
	FY 2005 ADDI	\$45,908	\$45,908	\$0	\$0	6			
IA	FY 2006 ADDI	\$22,908	\$22,908	\$0	\$0	3			
	FY 2007 ADDI	\$22,908	\$10,000	\$0	\$12,908	1			
	FY 2008 ADDI	\$9,256	\$0	\$0	\$9,256	0			
	TOTAL ADDI	\$249,717	\$227,553	\$0	\$22,164	30	\$7,585.00	\$106,737.00	80 %
Iowa									
Iowa	FY 2003 ADDI	\$618,734	\$618,734	N/A	\$0	50			
	FY 2004 ADDI	\$730,124	\$730,124	\$0	\$0	74			
	FY 2005 ADDI	\$416,333	\$50,000	\$0	\$366,333	5			
IA	FY 2006 ADDI	\$207,746	\$0	\$0	\$207,746	0			
	FY 2007 ADDI	\$207,746	\$0	\$0	\$207,746	0			
	FY 2008 ADDI	\$83,937	\$0	\$0	\$83,937	0			
	TOTAL ADDI	\$2,264,620	\$1,398,858	\$0	\$865,762	129	\$10,844.00	\$84,811.00	6.2 %
Lincoln									
Lincoln	FY 2003 ADDI	\$88,687	\$88,687	N/A	\$0	11			
	FY 2004 ADDI	\$104,653	\$87,839	\$16,814	\$0	13			
	FY 2005 ADDI	\$59,675	\$44,032	\$15,643	\$0	7			
NE	FY 2006 ADDI	\$29,778	\$23,822	\$5,956	\$0	4			
	FY 2007 ADDI	\$29,778	\$18,388	\$11,390	\$0	4			
	FY 2008 ADDI	\$12,031	\$0	\$0	\$12,031	0			
	TOTAL ADDI	\$324,602	\$262,768	\$49,803	\$12,031	39	\$6,738.00	\$119,719.00	30.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Nebraska	FY 2003 ADDI	\$237,178	\$237,178	N/A	\$0	30			
	FY 2004 ADDI	\$279,877	\$279,877	\$0	\$0	37			
	FY 2005 ADDI	\$159,591	\$154,391	\$5,200	\$0	19			
NE	FY 2006 ADDI	\$79,635	\$79,635	\$0	\$0	9			
	FY 2007 ADDI	\$79,635	\$62,432	\$17,203	\$0	9			
	FY 2008 ADDI	\$32,176	\$0	\$0	\$32,176	0			
	TOTAL ADDI	\$868,092	\$813,513	\$22,403	\$32,176	104	\$7,822.00	\$66,653.00	2.9 %
Omaha Consortium	FY 2003 ADDI	\$161,722	\$161,722	N/A	\$0	17			
	FY 2004 ADDI	\$190,838	\$190,838	\$0	\$0	21			
	FY 2005 ADDI	\$108,820	\$108,820	\$0	\$0	11			
NE	FY 2006 ADDI	\$54,300	\$54,300	\$0	\$0	6			
	FY 2007 ADDI	\$54,300	\$54,300	\$0	\$0	6			
	FY 2008 ADDI	\$21,939	\$21,939	\$0	\$0	3			
	TOTAL ADDI	\$591,919	\$591,919	\$0	\$0	64	\$9,249.00	\$119,806.00	51.6 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Philadelphia									
Allentown	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,964	\$55,964	\$0	\$0	16			
PA	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,964	\$55,964	\$0	\$0	16	\$3,498.00	\$79,205.00	100 %
Berks County									
Berks County	FY 2003 ADDI	\$40,310	\$40,310	N/A	\$0	9			
	FY 2004 ADDI	\$47,567	\$47,567	\$0	\$0	6			
PA	FY 2005 ADDI	\$27,124	\$27,124	\$0	\$0	6			
	FY 2006 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	FY 2007 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	FY 2008 ADDI	\$5,469	\$5,469	\$0	\$0	1			
	TOTAL ADDI	\$147,540	\$147,540	\$0	\$0	28	\$5,269.00	\$94,805.00	14.3 %
Bucks County Consortium									
Bucks County Consortium	FY 2003 ADDI	\$77,341	\$47,839	N/A	\$29,502	7			
	FY 2004 ADDI	\$91,264	\$0	\$0	\$91,264	0			
PA	FY 2005 ADDI	\$52,041	\$0	\$0	\$52,041	0			
	FY 2006 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	FY 2007 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	FY 2008 ADDI	\$10,492	\$0	\$0	\$10,492	0			
	TOTAL ADDI	\$283,074	\$47,839	\$0	\$235,235	7	\$6,834.00	\$192,732.00	57.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Chester County	FY 2003 ADDI	\$62,279	\$62,279	N/A	\$0	7			
	FY 2004 ADDI	\$73,491	\$73,491	\$0	\$0	9			
PA	FY 2005 ADDI	\$41,906	\$41,906	\$0	\$0	5			
	FY 2006 ADDI	\$20,911	\$20,911	\$0	\$0	3			
	FY 2007 ADDI	\$20,911	\$20,911	\$0	\$0	4			
	FY 2008 ADDI	\$8,449	\$8,449	\$0	\$0	1			
	TOTAL ADDI	\$227,947	\$227,947	\$0	\$0	29	\$7,860.00	\$107,678.00	27.6 %
Cumberland County	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
PA	FY 2005 ADDI	\$23,426	\$23,426	\$0	\$0	6			
	FY 2006 ADDI	\$11,689	\$8,600	\$0	\$3,089	2			
	FY 2007 ADDI	\$11,689	\$0	\$0	\$11,689	0			
	FY 2008 ADDI	\$4,723	\$0	\$0	\$4,723	0			
	TOTAL ADDI	\$51,527	\$32,026	\$0	\$19,501	8	\$4,003.00	\$101,500.00	0 %
Dauphin County	FY 2003 ADDI	\$44,146	\$44,146	N/A	\$0	12			
	FY 2004 ADDI	\$52,093	\$52,093	\$0	\$0	11			
PA	FY 2005 ADDI	\$29,627	\$29,627	\$0	\$0	7			
	FY 2006 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	FY 2007 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	FY 2008 ADDI	\$5,973	\$0	\$0	\$5,973	0			
	TOTAL ADDI	\$161,407	\$155,434	\$0	\$5,973	38	\$4,090.00	\$91,666.00	50 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Delaware	FY 2003 ADDI	\$88,576	\$88,576	N/A	\$0	12			
	FY 2004 ADDI	\$104,522	\$104,522	\$0	\$0	12			
	FY 2005 ADDI	\$59,601	\$59,601	\$0	\$0	8			
DE	FY 2006 ADDI	\$29,740	\$29,740	\$0	\$0	4			
	FY 2007 ADDI	\$29,740	\$23,837	\$0	\$5,903	6			
	FY 2008 ADDI	\$12,016	\$0	\$0	\$12,016	0			
	TOTAL ADDI	\$324,195	\$306,276	\$0	\$17,919	42	\$7,292.00	\$149,719.00	64.3 %
Delaware County	FY 2003 ADDI	\$71,459	\$71,459	N/A	\$0	16			
	FY 2004 ADDI	\$84,323	\$84,323	\$0	\$0	19			
	FY 2005 ADDI	\$48,083	\$48,083	\$0	\$0	10			
PA	FY 2006 ADDI	\$23,993	\$23,993	\$0	\$0	6			
	FY 2007 ADDI	\$23,993	\$23,993	\$0	\$0	6			
	FY 2008 ADDI	\$9,694	\$0	\$0	\$9,694	0			
	TOTAL ADDI	\$261,545	\$251,851	\$0	\$9,694	57	\$4,418.00	\$96,185.00	80.7 %
Lancaster County	FY 2003 ADDI	\$71,638	\$71,638	N/A	\$0	12			
	FY 2004 ADDI	\$84,534	\$84,534	\$0	\$0	10			
	FY 2005 ADDI	\$48,203	\$48,203	\$0	\$0	7			
PA	FY 2006 ADDI	\$24,053	\$24,053	\$0	\$0	3			
	FY 2007 ADDI	\$24,053	\$15,600	\$0	\$8,453	2			
	FY 2008 ADDI	\$9,718	\$0	\$0	\$9,718	0			
	TOTAL ADDI	\$262,199	\$244,028	\$0	\$18,171	34	\$7,177.00	\$126,502.00	32.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>	
Luzerne County	FY 2003 ADDI	\$46,902	\$46,902	N/A	\$0	14				
	FY 2004 ADDI	\$55,346	\$41,672	\$13,674	\$0	8				
	FY 2005 ADDI	\$31,559	\$23,421	\$8,138	\$0	4				
	PA	FY 2006 ADDI	\$15,748	\$10,748	\$5,000	\$0	2			
		FY 2007 ADDI	\$15,748	\$13,248	\$2,500	\$0	2			
		FY 2008 ADDI	\$6,363	\$5,409	\$954	\$0	1			
	TOTAL ADDI	\$171,666	\$141,400	\$30,266	\$0	31	\$4,561.00	\$75,234.00	9.7 %	
Montgomery County	FY 2003 ADDI	\$92,407	\$92,407	N/A	\$0	14				
	FY 2004 ADDI	\$109,043	\$30,652	\$0	\$78,391	3				
	FY 2005 ADDI	\$62,179	\$0	\$0	\$62,179	0				
	PA	FY 2006 ADDI	\$31,027	\$0	\$0	\$31,027	0			
		FY 2007 ADDI	\$31,027	\$0	\$0	\$31,027	0			
		FY 2008 ADDI	\$12,536	\$0	\$0	\$12,536	0			
	TOTAL ADDI	\$338,219	\$123,059	\$0	\$215,160	17	\$7,239.00	\$123,177.00	35.3 %	
New Castle County	FY 2003 ADDI	\$82,751	\$41,519	N/A	\$41,232	9				
	FY 2004 ADDI	\$97,649	\$0	\$0	\$97,649	0				
	FY 2005 ADDI	\$55,681	\$0	\$0	\$55,681	0				
	DE	FY 2006 ADDI	\$27,784	\$0	\$0	\$27,784	0			
		FY 2007 ADDI	\$27,784	\$0	\$0	\$27,784	0			
		FY 2008 ADDI	\$11,226	\$0	\$0	\$11,226	0			
	TOTAL ADDI	\$302,875	\$41,519	\$0	\$261,356	9	\$4,613.00	\$113,544.00	100 %	

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Pennsylvania	FY 2003 ADDI	\$1,282,816	\$1,282,816	N/A	\$0	152			
	FY 2004 ADDI	\$1,405,452	\$1,331,747	\$73,705	\$0	172			
	FY 2005 ADDI	\$839,810	\$791,897	\$47,913	\$0	97			
PA	FY 2006 ADDI	\$419,057	\$419,057	\$0	\$0	45			
	FY 2007 ADDI	\$422,122	\$417,822	\$4,300	\$0	47			
	FY 2008 ADDI	\$170,555	\$170,555	\$0	\$0	18			
	TOTAL ADDI	\$4,539,812	\$4,413,894	\$125,918	\$0	531	\$8,312.00	\$89,515.00	15.4 %
Philadelphia	FY 2003 ADDI	\$598,569	\$598,569	N/A	\$0	131			
	FY 2004 ADDI	\$706,329	\$74,092	\$0	\$632,237	14			
	FY 2005 ADDI	\$402,764	\$0	\$0	\$402,764	0			
PA	FY 2006 ADDI	\$200,976	\$0	\$0	\$200,976	0			
	FY 2007 ADDI	\$200,976	\$0	\$0	\$200,976	0			
	FY 2008 ADDI	\$81,202	\$0	\$0	\$81,202	0			
	TOTAL ADDI	\$2,190,816	\$672,661	\$0	\$1,518,155	145	\$4,639.00	\$87,839.00	87.6 %
York County	FY 2003 ADDI	\$51,042	\$51,042	N/A	\$0	12			
	FY 2004 ADDI	\$60,231	\$60,231	\$0	\$0	13			
	FY 2005 ADDI	\$34,345	\$34,345	\$0	\$0	9			
PA	FY 2006 ADDI	\$17,138	\$17,138	\$0	\$0	5			
	FY 2007 ADDI	\$17,138	\$17,138	\$0	\$0	4			
	FY 2008 ADDI	\$6,924	\$4,285	\$0	\$2,639	1			
	TOTAL ADDI	\$186,818	\$184,179	\$0	\$2,639	44	\$4,186.00	\$101,457.00	9.1 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Pittsburgh									
Allegheny County Consortium	FY 2003 ADDI	\$214,182	\$184,271	N/A	\$29,911	44			
	FY 2004 ADDI	\$252,741	\$0	\$0	\$252,741	0			
	FY 2005 ADDI	\$144,140	\$0	\$0	\$144,140	0			
PA	FY 2006 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	FY 2007 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	FY 2008 ADDI	\$29,060	\$0	\$0	\$29,060	0			
	TOTAL ADDI	\$783,973	\$184,271	\$0	\$599,702	44	\$4,188.00	\$69,716.00	54.5 %
Beaver County									
Allegheny County Consortium	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	10			
	FY 2004 ADDI	\$47,603	\$47,603	\$0	\$0	14			
	FY 2005 ADDI	\$27,144	\$27,144	\$0	\$0	9			
PA	FY 2006 ADDI	\$13,545	\$3,386	\$0	\$10,159	1			
	FY 2007 ADDI	\$13,545	\$0	\$0	\$13,545	0			
	FY 2008 ADDI	\$5,473	\$0	\$0	\$5,473	0			
	TOTAL ADDI	\$147,650	\$118,473	\$0	\$29,177	34	\$3,485.00	\$90,391.00	29.4 %
Charleston Consortium									
Allegheny County Consortium	FY 2003 ADDI	\$51,161	\$51,161	N/A	\$0	3			
	FY 2004 ADDI	\$60,372	\$60,372	\$0	\$0	7			
	FY 2005 ADDI	\$34,425	\$34,425	\$0	\$0	4			
WV	FY 2006 ADDI	\$17,178	\$17,178	\$0	\$0	2			
	FY 2007 ADDI	\$17,945	\$17,945	\$0	\$0	2			
	FY 2008 ADDI	\$7,250	\$0	\$0	\$7,250	0			
	TOTAL ADDI	\$188,331	\$181,081	\$0	\$7,250	18	\$10,060.00	\$83,944.00	16.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Erie	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,346	\$34,194	\$18,152	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
PA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$52,346	\$34,194	\$18,152	\$0	14	\$2,442.00	\$50,736.00	42.9 %
Martinsburg Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
WV	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$8,501	\$0	\$0	\$8,501	0			
	FY 2008 ADDI	\$3,435	\$0	\$0	\$3,435	0			
	TOTAL ADDI	\$11,936	\$0	\$0	\$11,936	0	\$0.00	\$0.00	0 %
Pittsburgh	FY 2003 ADDI	\$160,391	\$160,391	N/A	\$0	55			
	FY 2004 ADDI	\$189,266	\$102,899	\$0	\$86,367	35			
	FY 2005 ADDI	\$107,923	\$0	\$0	\$107,923	0			
PA	FY 2006 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	FY 2007 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	FY 2008 ADDI	\$21,759	\$0	\$0	\$21,759	0			
	TOTAL ADDI	\$587,045	\$263,290	\$0	\$323,755	90	\$2,925.00	\$75,039.00	51.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Washington County	FY 2003 ADDI	\$43,588	\$43,588	N/A	\$0	4			
	FY 2004 ADDI	\$51,435	\$51,435	\$0	\$0	9			
	FY 2005 ADDI	\$29,329	\$29,329	\$0	\$0	6			
PA	FY 2006 ADDI	\$14,635	\$14,635	\$0	\$0	2			
	FY 2007 ADDI	\$14,635	\$14,635	\$0	\$0	3			
	FY 2008 ADDI	\$5,913	\$0	\$0	\$5,913	0			
	TOTAL ADDI	\$159,535	\$153,622	\$0	\$5,913	24	\$6,401.00	\$68,845.00	8.3 %
West Virginia	FY 2003 ADDI	\$362,067	\$362,067	N/A	\$0	37			
	FY 2004 ADDI	\$427,249	\$60,000	\$0	\$367,249	6			
	FY 2005 ADDI	\$243,627	\$0	\$0	\$243,627	0			
WV	FY 2006 ADDI	\$121,568	\$0	\$0	\$121,568	0			
	FY 2007 ADDI	\$112,301	\$0	\$0	\$112,301	0			
	FY 2008 ADDI	\$45,374	\$0	\$0	\$45,374	0			
	TOTAL ADDI	\$1,312,186	\$422,067	\$0	\$890,119	43	\$9,816.00	\$71,227.00	7 %
Westmoreland County Consortium	FY 2003 ADDI	\$75,258	\$75,258	N/A	\$0	9			
	FY 2004 ADDI	\$88,807	\$88,807	\$0	\$0	12			
	FY 2005 ADDI	\$50,639	\$28,908	\$0	\$21,731	3			
PA	FY 2006 ADDI	\$25,269	\$0	\$0	\$25,269	0			
	FY 2007 ADDI	\$22,204	\$0	\$0	\$22,204	0			
	FY 2008 ADDI	\$8,971	\$0	\$0	\$8,971	0			
	TOTAL ADDI	\$271,148	\$192,973	\$0	\$78,175	24	\$8,041.00	\$105,403.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Portland									
Boise	FY 2003 ADDI	\$54,132	\$54,132	N/A	\$0	2			
	FY 2004 ADDI	\$63,877	\$63,877	\$0	\$0	6			
	FY 2005 ADDI	\$36,424	\$36,424	\$0	\$0	5			
ID	FY 2006 ADDI	\$18,186	\$18,186	\$0	\$0	2			
	FY 2007 ADDI	\$18,186	\$18,186	\$0	\$0	2			
	FY 2008 ADDI	\$7,348	\$0	\$0	\$7,348	0			
	TOTAL ADDI	\$198,153	\$190,805	\$0	\$7,348	17	\$11,224.00	\$155,903.00	17.6 %
Clackamas County									
Clackamas County	FY 2003 ADDI	\$71,947	\$71,947	N/A	\$0	8			
	FY 2004 ADDI	\$84,899	\$84,899	\$0	\$0	9			
	FY 2005 ADDI	\$48,411	\$24,000	\$0	\$24,411	2			
OR	FY 2006 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	FY 2007 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	FY 2008 ADDI	\$9,760	\$0	\$0	\$9,760	0			
	TOTAL ADDI	\$263,331	\$180,846	\$0	\$82,485	19	\$9,518.00	\$170,294.00	47.4 %
Eugene Consortium									
Eugene Consortium	FY 2003 ADDI	\$81,003	\$81,003	N/A	\$0	19			
	FY 2004 ADDI	\$95,585	\$95,585	\$0	\$0	17			
	FY 2005 ADDI	\$54,505	\$54,505	\$0	\$0	8			
OR	FY 2006 ADDI	\$27,197	\$27,197	\$0	\$0	4			
	FY 2007 ADDI	\$27,197	\$27,197	\$0	\$0	3			
	FY 2008 ADDI	\$10,989	\$0	\$0	\$10,989	0			
	TOTAL ADDI	\$296,476	\$285,487	\$0	\$10,989	51	\$5,598.00	\$135,199.00	7.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Idaho	FY 2003 ADDI	\$227,101	\$227,101	N/A	\$0	89			
	FY 2004 ADDI	\$267,987	\$267,987	\$0	\$0	72			
	FY 2005 ADDI	\$152,812	\$152,812	\$0	\$0	36			
ID	FY 2006 ADDI	\$76,242	\$76,242	\$0	\$0	20			
	FY 2007 ADDI	\$76,242	\$76,242	\$0	\$0	23			
	FY 2008 ADDI	\$30,805	\$30,805	\$0	\$0	8			
	TOTAL ADDI	\$831,189	\$831,189	\$0	\$0	248	\$3,352.00	\$96,973.00	12.1 %
Oregon	FY 2003 ADDI	\$400,066	\$400,066	N/A	\$0	42			
	FY 2004 ADDI	\$472,090	\$472,090	\$0	\$0	48			
	FY 2005 ADDI	\$269,197	\$269,197	\$0	\$0	29			
OR	FY 2006 ADDI	\$134,326	\$111,122	\$0	\$23,204	12			
	FY 2007 ADDI	\$134,326	\$0	\$0	\$134,326	0			
	FY 2008 ADDI	\$54,273	\$0	\$0	\$54,273	0			
	TOTAL ADDI	\$1,464,278	\$1,252,475	\$0	\$211,803	131	\$9,561.00	\$149,997.00	9.2 %
Portland Consortium	FY 2003 ADDI	\$261,842	\$261,842	N/A	\$0	21			
	FY 2004 ADDI	\$308,981	\$308,981	\$0	\$0	31			
	FY 2005 ADDI	\$176,188	\$176,188	\$0	\$0	20			
OR	FY 2006 ADDI	\$87,916	\$87,916	\$0	\$0	9			
	FY 2007 ADDI	\$87,916	\$80,000	\$0	\$7,916	8			
	FY 2008 ADDI	\$35,522	\$0	\$0	\$35,522	0			
	TOTAL ADDI	\$958,365	\$914,927	\$0	\$43,438	89	\$10,280.00	\$159,793.00	60.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Salem Consortium	FY 2003 ADDI	\$51,378	\$51,378	N/A	\$0	6			
	FY 2004 ADDI	\$60,628	\$60,628	\$0	\$0	7			
	FY 2005 ADDI	\$34,571	\$34,571	\$0	\$0	4			
OR	FY 2006 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	FY 2007 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	FY 2008 ADDI	\$6,970	\$0	\$0	\$6,970	0			
	TOTAL ADDI	\$188,049	\$181,079	\$0	\$6,970	21	\$8,623.00	\$108,549.00	14.3 %
Washington County Consortium	FY 2003 ADDI	\$119,520	\$119,520	N/A	\$0	11			
	FY 2004 ADDI	\$141,038	\$141,038	\$0	\$0	15			
	FY 2005 ADDI	\$80,423	\$80,423	\$0	\$0	8			
OR	FY 2006 ADDI	\$40,130	\$10,000	\$0	\$30,130	1			
	FY 2007 ADDI	\$40,130	\$0	\$0	\$40,130	0			
	FY 2008 ADDI	\$16,214	\$0	\$0	\$16,214	0			
	TOTAL ADDI	\$437,455	\$350,981	\$0	\$86,474	35	\$10,028.00	\$159,062.00	48.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Richmond									
Charlottesville Consortium	FY 2003 ADDI	\$55,762	\$55,762	N/A	\$0	18			
	FY 2004 ADDI	\$65,800	\$65,800	\$0	\$0	16			
VA	FY 2005 ADDI	\$37,521	\$37,521	\$0	\$0	9			
	FY 2006 ADDI	\$18,723	\$18,723	\$0	\$0	5			
	FY 2007 ADDI	\$18,723	\$3,713	\$0	\$15,010	1			
	FY 2008 ADDI	\$7,565	\$0	\$0	\$7,565	0			
	TOTAL ADDI	\$204,094	\$181,519	\$0	\$22,575	49	\$3,704.00	\$154,290.00	38.8 %
Chesapeake									
Chesapeake	FY 2003 ADDI	\$34,191	\$34,191	N/A	\$0	2			
	FY 2004 ADDI	\$40,346	\$40,346	\$0	\$0	5			
VA	FY 2005 ADDI	\$23,006	\$23,006	\$0	\$0	3			
	FY 2006 ADDI	\$11,480	\$11,480	\$0	\$0	2			
	FY 2007 ADDI	\$11,480	\$11,480	\$0	\$0	2			
	FY 2008 ADDI	\$4,638	\$0	\$0	\$4,638	0			
	TOTAL ADDI	\$125,141	\$120,503	\$0	\$4,638	14	\$8,607.00	\$110,493.00	92.9 %
Chesterfield County									
Chesterfield County	FY 2003 ADDI	\$33,494	\$33,494	N/A	\$0	5			
	FY 2004 ADDI	\$39,524	\$39,524	\$0	\$0	5			
VA	FY 2005 ADDI	\$22,538	\$22,538	\$0	\$0	3			
	FY 2006 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	FY 2007 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	FY 2008 ADDI	\$4,544	\$0	\$0	\$4,544	0			
	TOTAL ADDI	\$122,592	\$118,048	\$0	\$4,544	17	\$6,944.00	\$131,877.00	76.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Hampton	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,323	\$55,323	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
VA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$55,323	\$55,323	\$0	\$0	6	\$9,221.00	\$135,900.00	100 %
Henrico County	FY 2003 ADDI	\$68,394	\$68,394	N/A	\$0	8			
	FY 2004 ADDI	\$80,707	\$76,207	\$4,500	\$0	10			
	FY 2005 ADDI	\$46,021	\$36,817	\$9,204	\$0	7			
VA	FY 2006 ADDI	\$22,964	\$22,964	\$0	\$0	3			
	FY 2007 ADDI	\$22,964	\$22,964	\$0	\$0	3			
	FY 2008 ADDI	\$9,278	\$0	\$0	\$9,278	0			
	TOTAL ADDI	\$250,328	\$227,346	\$13,704	\$9,278	31	\$7,334.00	\$113,810.00	74.2 %
Newport News	FY 2003 ADDI	\$72,130	\$72,130	N/A	\$0	8			
	FY 2004 ADDI	\$85,116	\$85,116	\$0	\$0	10			
	FY 2005 ADDI	\$48,535	\$11,532	\$0	\$37,003	1			
VA	FY 2006 ADDI	\$24,218	\$0	\$0	\$24,218	0			
	FY 2007 ADDI	\$24,218	\$0	\$0	\$24,218	0			
	FY 2008 ADDI	\$9,785	\$0	\$0	\$9,785	0			
	TOTAL ADDI	\$264,002	\$168,778	\$0	\$95,224	19	\$8,883.00	\$137,960.00	89.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Norfolk	FY 2003 ADDI	\$109,189	\$109,189	N/A	\$0	6			
	FY 2004 ADDI	\$128,846	\$128,846	\$0	\$0	13			
	FY 2005 ADDI	\$73,471	\$73,471	\$0	\$0	8			
VA	FY 2006 ADDI	\$36,661	\$36,661	\$0	\$0	4			
	FY 2007 ADDI	\$36,661	\$36,661	\$0	\$0	4			
	FY 2008 ADDI	\$14,813	\$0	\$0	\$14,813	0			
	TOTAL ADDI	\$399,641	\$384,828	\$0	\$14,813	35	\$10,995.00	\$132,927.00	65.7 %
Richmond	FY 2003 ADDI	\$115,523	\$115,523	N/A	\$0	16			
	FY 2004 ADDI	\$136,320	\$136,320	\$0	\$0	17			
	FY 2005 ADDI	\$77,733	\$77,733	\$0	\$0	11			
VA	FY 2006 ADDI	\$38,788	\$38,788	\$0	\$0	5			
	FY 2007 ADDI	\$38,788	\$38,788	\$0	\$0	5			
	FY 2008 ADDI	\$15,672	\$0	\$0	\$15,672	0			
	TOTAL ADDI	\$422,824	\$407,152	\$0	\$15,672	54	\$7,540.00	\$102,062.00	90.7 %
Roanoke	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,199	\$51,199	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
VA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$51,199	\$51,199	\$0	\$0	7	\$7,314.00	\$98,536.00	57.1 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Virginia	FY 2003 ADDI	\$768,133	\$768,133	N/A	\$0	64			
	FY 2004 ADDI	\$799,897	\$799,897	\$0	\$0	93			
	FY 2005 ADDI	\$549,877	\$549,877	\$0	\$0	69			
VA	FY 2006 ADDI	\$274,384	\$274,384	\$0	\$0	35			
	FY 2007 ADDI	\$274,384	\$274,384	\$0	\$0	33			
	FY 2008 ADDI	\$105,402	\$0	\$0	\$105,402	0			
	TOTAL ADDI	\$2,772,077	\$2,666,675	\$0	\$105,402	294	\$9,070.00	\$95,800.00	46.9 %
Virginia Beach	FY 2003 ADDI	\$87,666	\$87,666	N/A	\$0	11			
	FY 2004 ADDI	\$103,448	\$103,448	\$0	\$0	12			
	FY 2005 ADDI	\$58,988	\$58,988	\$0	\$0	6			
VA	FY 2006 ADDI	\$29,435	\$29,435	\$0	\$0	4			
	FY 2007 ADDI	\$29,435	\$29,435	\$0	\$0	5			
	FY 2008 ADDI	\$11,893	\$0	\$0	\$11,893	0			
	TOTAL ADDI	\$320,865	\$308,972	\$0	\$11,893	38	\$8,131.00	\$111,448.00	76.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
San Antonio									
Austin	FY 2003 ADDI	\$303,237	\$303,237	N/A	\$0	44			
	FY 2004 ADDI	\$357,828	\$357,828	\$0	\$0	53			
	FY 2005 ADDI	\$204,041	\$204,041	\$0	\$0	36			
TX	FY 2006 ADDI	\$101,815	\$101,815	\$0	\$0	17			
	FY 2007 ADDI	\$101,815	\$101,815	\$0	\$0	19			
	FY 2008 ADDI	\$41,137	\$0	\$0	\$41,137	0			
	TOTAL ADDI	\$1,109,873	\$1,068,736	\$0	\$41,137	169	\$6,324.00	\$102,491.00	65.1 %
Bexar County									
Bexar County	FY 2003 ADDI	\$27,637	\$26,640	N/A	\$997	4			
	FY 2004 ADDI	\$32,830	\$0	\$0	\$32,830	0			
	FY 2005 ADDI	\$18,721	\$0	\$0	\$18,721	0			
TX	FY 2006 ADDI	\$9,341	\$0	\$0	\$9,341	0			
	FY 2007 ADDI	\$9,514	\$0	\$0	\$9,514	0			
	FY 2008 ADDI	\$3,797	\$0	\$0	\$3,797	0			
	TOTAL ADDI	\$101,840	\$26,640	\$0	\$75,200	4	\$6,660.00	\$82,921.00	75 %
Brownsville									
Brownsville	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$24,955	\$24,955	\$0	\$0	6			
TX	FY 2006 ADDI	\$12,453	\$12,453	\$0	\$0	3			
	FY 2007 ADDI	\$12,453	\$12,453	\$0	\$0	2			
	FY 2008 ADDI	\$5,031	\$0	\$0	\$5,031	0			
	TOTAL ADDI	\$54,892	\$49,861	\$0	\$5,031	11	\$4,533.00	\$59,300.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Corpus Christi	FY 2003 ADDI	\$76,154	\$76,154	N/A	\$0	16			
	FY 2004 ADDI	\$89,864	\$89,864	\$0	\$0	18			
	FY 2005 ADDI	\$51,243	\$51,243	\$0	\$0	11			
TX	FY 2006 ADDI	\$25,570	\$25,570	\$0	\$0	6			
	FY 2007 ADDI	\$25,570	\$20,000	\$0	\$5,570	4			
	FY 2008 ADDI	\$10,331	\$0	\$0	\$10,331	0			
	TOTAL ADDI	\$278,732	\$262,831	\$0	\$15,901	55	\$4,779.00	\$71,693.00	92.7 %
Hidalgo County	FY 2003 ADDI	\$48,508	\$48,508	N/A	\$0	8			
	FY 2004 ADDI	\$57,241	\$57,241	\$0	\$0	12			
	FY 2005 ADDI	\$32,640	\$32,640	\$0	\$0	7			
TX	FY 2006 ADDI	\$16,282	\$16,282	\$0	\$0	4			
	FY 2007 ADDI	\$16,282	\$16,282	\$0	\$0	4			
	FY 2008 ADDI	\$6,579	\$0	\$0	\$6,579	0			
	TOTAL ADDI	\$177,532	\$170,953	\$0	\$6,579	35	\$4,884.00	\$64,496.00	100 %
Laredo	FY 2003 ADDI	\$38,244	\$38,244	N/A	\$0	3			
	FY 2004 ADDI	\$45,129	\$45,129	\$0	\$0	5			
	FY 2005 ADDI	\$25,734	\$25,734	\$0	\$0	3			
TX	FY 2006 ADDI	\$12,841	\$12,841	\$0	\$0	2			
	FY 2007 ADDI	\$12,841	\$12,841	\$0	\$0	2			
	FY 2008 ADDI	\$5,188	\$0	\$0	\$5,188	0			
	TOTAL ADDI	\$139,977	\$134,789	\$0	\$5,188	15	\$8,986.00	\$82,032.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
San Antonio	FY 2003 ADDI	\$335,700	\$335,700	N/A	\$0	34			
	FY 2004 ADDI	\$396,135	\$396,135	\$0	\$0	40			
	FY 2005 ADDI	\$225,885	\$225,885	\$0	\$0	23			
TX	FY 2006 ADDI	\$112,715	\$112,715	\$0	\$0	13			
	FY 2007 ADDI	\$112,715	\$90,745	\$0	\$21,970	10			
	FY 2008 ADDI	\$45,588	\$0	\$0	\$45,588	0			
	TOTAL ADDI	\$1,228,738	\$1,161,180	\$0	\$67,558	120	\$9,677.00	\$82,585.00	90 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
San Francisco									
Alameda County Consortium	FY 2003 ADDI	\$191,321	\$0	N/A	\$191,321	0			
	FY 2004 ADDI	\$225,764	\$0	\$0	\$225,764	0			
	FY 2005 ADDI	\$128,736	\$0	\$0	\$128,736	0			
CA	FY 2006 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	FY 2007 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	FY 2008 ADDI	\$25,955	\$0	\$0	\$25,955	0			
	TOTAL ADDI	\$700,252	\$0	\$0	\$700,252	0	\$0.00	\$0.00	0 %
Arizona									
Arizona	FY 2003 ADDI	\$246,929	\$246,929	N/A	\$0	17			
	FY 2004 ADDI	\$291,384	\$288,415	\$0	\$2,969	34			
	FY 2005 ADDI	\$166,153	\$0	\$0	\$166,153	0			
AZ	FY 2006 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	FY 2007 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	FY 2008 ADDI	\$33,408	\$0	\$0	\$33,408	0			
	TOTAL ADDI	\$903,246	\$535,344	\$0	\$367,902	51	\$10,497.00	\$94,406.00	60.8 %
Berkeley									
Berkeley	FY 2003 ADDI	\$56,781	\$0	N/A	\$56,781	0			
	FY 2004 ADDI	\$67,004	\$0	\$0	\$67,004	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$123,785	\$0	\$0	\$123,785	0	\$0.00	\$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
California	FY 2003 ADDI	\$2,781,417	\$2,781,417	N/A	\$0	77			
	FY 2004 ADDI	\$2,951,336	\$2,951,336	\$0	\$0	291			
	FY 2005 ADDI	\$1,855,548	\$1,855,548	\$0	\$0	152			
CA	FY 2006 ADDI	\$935,371	\$935,371	\$0	\$0	70			
	FY 2007 ADDI	\$925,578	\$925,578	\$0	\$0	72			
	FY 2008 ADDI	\$371,363	\$0	\$0	\$371,363	0			
	TOTAL ADDI	\$9,820,613	\$9,449,250	\$0	\$371,363	662	\$14,274.00	\$175,423.00	63.6 %
Clark County Consortium	FY 2003 ADDI	\$356,583	\$356,583	N/A	\$0	54			
	FY 2004 ADDI	\$420,778	\$420,778	\$0	\$0	46			
	FY 2005 ADDI	\$239,937	\$231,142	\$8,795	\$0	21			
NV	FY 2006 ADDI	\$72,702	\$54,528	\$0	\$18,174	5			
	FY 2007 ADDI	\$72,702	\$0	\$0	\$72,702	0			
	FY 2008 ADDI	\$29,375	\$0	\$0	\$29,375	0			
	TOTAL ADDI	\$1,192,077	\$1,063,031	\$8,795	\$120,251	126	\$8,437.00	\$144,576.00	79.4 %
Contra Costa County Consortium	FY 2003 ADDI	\$155,025	\$155,025	N/A	\$0	6			
	FY 2004 ADDI	\$182,935	\$182,935	\$0	\$0	11			
	FY 2005 ADDI	\$104,313	\$104,313	\$0	\$0	6			
CA	FY 2006 ADDI	\$52,051	\$14,000	\$0	\$38,051	1			
	FY 2007 ADDI	\$52,051	\$0	\$0	\$52,051	0			
	FY 2008 ADDI	\$21,031	\$0	\$0	\$21,031	0			
	TOTAL ADDI	\$567,406	\$456,273	\$0	\$111,133	24	\$19,011.00	\$297,352.00	79.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Fresno	FY 2003 ADDI	\$155,152	\$155,152	N/A	\$0	16			
	FY 2004 ADDI	\$183,083	\$183,083	\$0	\$0	19			
	FY 2005 ADDI	\$104,398	\$104,398	\$0	\$0	11			
CA	FY 2006 ADDI	\$52,094	\$30,000	\$0	\$22,094	3			
	FY 2007 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	FY 2008 ADDI	\$21,048	\$0	\$0	\$21,048	0			
	TOTAL ADDI	\$567,869	\$472,633	\$0	\$95,236	49	\$9,646.00	\$201,213.00	79.6 %
Fresno County	FY 2003 ADDI	\$77,226	\$77,226	N/A	\$0	9			
	FY 2004 ADDI	\$91,129	\$91,129	\$0	\$0	10			
	FY 2005 ADDI	\$53,567	\$9,740	\$0	\$43,827	1			
CA	FY 2006 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	FY 2007 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	FY 2008 ADDI	\$8,136	\$0	\$0	\$8,136	0			
	TOTAL ADDI	\$270,332	\$178,095	\$0	\$92,237	20	\$8,905.00	\$152,812.00	85 %
Henderson	FY 2003 ADDI	\$27,548	\$27,548	N/A	\$0	3			
	FY 2004 ADDI	\$32,507	\$32,507	\$0	\$0	4			
	FY 2005 ADDI	\$18,536	\$18,536	\$0	\$0	2			
NV	FY 2006 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	FY 2007 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	FY 2008 ADDI	\$3,737	\$0	\$0	\$3,737	0			
	TOTAL ADDI	\$100,826	\$97,089	\$0	\$3,737	11	\$8,826.00	\$159,856.00	63.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Las Vegas	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
NV	FY 2006 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	FY 2007 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	FY 2008 ADDI	\$19,000	\$0	\$0	\$19,000	0			
	TOTAL ADDI	\$113,048	\$0	\$0	\$113,048	0	\$0.00	\$0.00	0 %
Lyon County Consortium	FY 2003 ADDI	\$37,263	\$37,263	N/A	\$0	2			
	FY 2004 ADDI	\$43,972	\$43,972	\$0	\$0	5			
	FY 2005 ADDI	\$25,074	\$25,074	\$0	\$0	3			
NV	FY 2006 ADDI	\$12,512	\$12,512	\$0	\$0	1			
	FY 2007 ADDI	\$12,512	\$12,512	\$0	\$0	1			
	FY 2008 ADDI	\$5,055	\$0	\$0	\$5,055	0			
	TOTAL ADDI	\$136,388	\$131,333	\$0	\$5,055	12	\$10,944.00	\$190,358.00	25 %
Maricopa County Consortium	FY 2003 ADDI	\$338,896	\$338,896	N/A	\$0	26			
	FY 2004 ADDI	\$399,907	\$392,877	\$7,030	\$0	45			
	FY 2005 ADDI	\$228,036	\$10,000	\$0	\$218,036	1			
AZ	FY 2006 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	FY 2007 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	FY 2008 ADDI	\$46,065	\$0	\$0	\$46,065	0			
	TOTAL ADDI	\$1,240,926	\$741,773	\$7,030	\$492,123	72	\$10,302.00	\$143,502.00	58.3 %

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From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Marin County	FY 2003 ADDI	\$65,799	\$0	N/A	\$65,799	0			
	FY 2004 ADDI	\$77,644	\$0	\$0	\$77,644	0			
	FY 2005 ADDI	\$44,274	\$0	\$0	\$44,274	0			
CA	FY 2006 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	FY 2007 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	FY 2008 ADDI	\$8,926	\$0	\$0	\$8,926	0			
	TOTAL ADDI	\$240,829	\$0	\$0	\$240,829	0	\$0.00	\$0.00	0 %
Modesto	FY 2003 ADDI	\$53,251	\$0	N/A	\$53,251	0			
	FY 2004 ADDI	\$62,838	\$0	\$0	\$62,838	0			
	FY 2005 ADDI	\$35,832	\$0	\$0	\$35,832	0			
CA	FY 2006 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	FY 2007 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	FY 2008 ADDI	\$7,224	\$0	\$0	\$7,224	0			
	TOTAL ADDI	\$194,905	\$0	\$0	\$194,905	0	\$0.00	\$0.00	0 %
Nevada	FY 2003 ADDI	\$22,508	\$22,508	N/A	\$0	2			
	FY 2004 ADDI	\$26,561	\$26,561	\$0	\$0	4			
	FY 2005 ADDI	\$15,146	\$15,146	\$0	\$0	2			
NV	FY 2006 ADDI	\$7,557	\$7,557	\$0	\$0	1			
	FY 2007 ADDI	\$7,557	\$7,557	\$0	\$0	1			
	FY 2008 ADDI	\$3,054	\$0	\$0	\$3,054	0			
	TOTAL ADDI	\$82,383	\$79,329	\$0	\$3,054	10	\$7,933.00	\$109,256.00	30 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Oakland	FY 2003 ADDI	\$201,022	\$119,800	N/A	\$81,222	7			
	FY 2004 ADDI	\$237,212	\$0	\$0	\$237,212	0			
	FY 2005 ADDI	\$135,263	\$0	\$0	\$135,263	0			
CA	FY 2006 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	FY 2007 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	FY 2008 ADDI	\$27,271	\$0	\$0	\$27,271	0			
	TOTAL ADDI	\$735,758	\$119,800	\$0	\$615,958	7	\$17,114.00	\$279,200.00	85.7 %
Phoenix	FY 2003 ADDI	\$382,572	\$240,345	N/A	\$142,227	36			
	FY 2004 ADDI	\$451,446	\$0	\$0	\$451,446	0			
	FY 2005 ADDI	\$257,424	\$0	\$0	\$257,424	0			
AZ	FY 2006 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	FY 2007 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	FY 2008 ADDI	\$51,900	\$0	\$0	\$51,900	0			
	TOTAL ADDI	\$1,400,248	\$240,345	\$0	\$1,159,903	36	\$6,676.00	\$88,805.00	83.3 %
Reno Consortium	FY 2003 ADDI	\$106,905	\$106,905	N/A	\$0	22			
	FY 2004 ADDI	\$126,150	\$126,150	\$0	\$0	23			
	FY 2005 ADDI	\$71,934	\$71,934	\$0	\$0	13			
NV	FY 2006 ADDI	\$35,894	\$35,894	\$0	\$0	7			
	FY 2007 ADDI	\$35,894	\$35,894	\$0	\$0	6			
	FY 2008 ADDI	\$14,503	\$0	\$0	\$14,503	0			
	TOTAL ADDI	\$391,280	\$376,777	\$0	\$14,503	71	\$5,307.00	\$173,686.00	93 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Sacramento	FY 2003 ADDI	\$173,055	\$173,055	N/A	\$0	30			
	FY 2004 ADDI	\$204,209	\$204,209	\$0	\$0	30			
	FY 2005 ADDI	\$116,445	\$116,445	\$0	\$0	13			
CA	FY 2006 ADDI	\$58,105	\$58,105	\$0	\$0	6			
	FY 2007 ADDI	\$58,105	\$58,105	\$0	\$0	7			
	FY 2008 ADDI	\$23,477	\$23,477	\$0	\$0	3			
	TOTAL ADDI	\$633,396	\$633,396	\$0	\$0	89	\$7,117.00	\$189,973.00	79.8 %
Sacramento County Consortium	FY 2003 ADDI	\$227,156	\$227,156	N/A	\$0	24			
	FY 2004 ADDI	\$268,050	\$268,050	\$0	\$0	26			
	FY 2005 ADDI	\$152,848	\$152,848	\$0	\$0	14			
CA	FY 2006 ADDI	\$76,270	\$76,270	\$0	\$0	8			
	FY 2007 ADDI	\$76,270	\$76,270	\$0	\$0	6			
	FY 2008 ADDI	\$30,816	\$30,816	\$0	\$0	3			
	TOTAL ADDI	\$831,410	\$831,410	\$0	\$0	81	\$10,264.00	\$232,827.00	48.1 %
Salinas	FY 2003 ADDI	\$38,645	\$38,645	N/A	\$0	2			
	FY 2004 ADDI	\$45,603	\$45,603	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
CA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$84,248	\$84,248	\$0	\$0	7	\$12,035.00	\$124,929.00	71.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
San Francisco	FY 2003 ADDI	\$393,704	\$393,704	N/A	\$0	25			
	FY 2004 ADDI	\$464,582	\$464,582	\$0	\$0	27			
	FY 2005 ADDI	\$264,915	\$264,915	\$0	\$0	17			
CA	FY 2006 ADDI	\$132,190	\$20,700	\$0	\$111,490	1			
	FY 2007 ADDI	\$132,190	\$0	\$0	\$132,190	0			
	FY 2008 ADDI	\$53,410	\$0	\$0	\$53,410	0			
	TOTAL ADDI	\$1,440,991	\$1,143,901	\$0	\$297,090	70	\$16,341.00	\$279,860.00	74.3 %
San Joaquin County	FY 2003 ADDI	\$64,702	\$64,702	N/A	\$0	2			
	FY 2004 ADDI	\$76,350	\$76,350	\$0	\$0	7			
	FY 2005 ADDI	\$43,537	\$43,537	\$0	\$0	4			
CA	FY 2006 ADDI	\$21,724	\$21,724	\$0	\$0	2			
	FY 2007 ADDI	\$21,724	\$21,724	\$0	\$0	2			
	FY 2008 ADDI	\$8,773	\$0	\$0	\$8,773	0			
	TOTAL ADDI	\$236,810	\$228,037	\$0	\$8,773	17	\$13,414.00	\$198,547.00	64.7 %
San Jose	FY 2003 ADDI	\$185,279	\$185,279	N/A	\$0	6			
	FY 2004 ADDI	\$218,635	\$218,635	\$0	\$0	10			
	FY 2005 ADDI	\$124,670	\$124,670	\$0	\$0	6			
CA	FY 2006 ADDI	\$62,209	\$62,209	\$0	\$0	3			
	FY 2007 ADDI	\$62,209	\$62,209	\$0	\$0	4			
	FY 2008 ADDI	\$25,135	\$0	\$0	\$25,135	0			
	TOTAL ADDI	\$678,137	\$653,002	\$0	\$25,135	29	\$22,517.00	\$368,691.00	69 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
San Mateo County Consortium	FY 2003 ADDI	\$91,104	\$91,104	N/A	\$0	4			
	FY 2004 ADDI	\$107,505	\$107,505	\$0	\$0	6			
	FY 2005 ADDI	\$61,302	\$58,121	\$0	\$3,181	5			
CA	FY 2006 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	FY 2007 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	FY 2008 ADDI	\$12,359	\$0	\$0	\$12,359	0			
	TOTAL ADDI	\$333,448	\$256,730	\$0	\$76,718	15	\$17,115.00	\$328,280.00	60 %
Santa Clara County	FY 2003 ADDI	\$42,132	\$42,132	N/A	\$0	4			
	FY 2004 ADDI	\$49,717	\$49,717	\$0	\$0	3			
	FY 2005 ADDI	\$28,350	\$28,350	\$0	\$0	3			
CA	FY 2006 ADDI	\$14,092	\$14,092	\$0	\$0	2			
	FY 2007 ADDI	\$14,062	\$14,062	\$0	\$0	2			
	FY 2008 ADDI	\$5,681	\$0	\$0	\$5,681	0			
	TOTAL ADDI	\$154,034	\$148,353	\$0	\$5,681	14	\$10,597.00	\$294,014.00	42.9 %
Santa Rosa	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$54,235	\$0	\$0	\$54,235	0			
	FY 2005 ADDI	\$30,926	\$0	\$0	\$30,926	0			
CA	FY 2006 ADDI	\$15,432	\$0	\$0	\$15,432	0			
	FY 2007 ADDI	\$15,454	\$0	\$0	\$15,454	0			
	FY 2008 ADDI	\$6,244	\$0	\$0	\$6,244	0			
	TOTAL ADDI	\$122,291	\$0	\$0	\$122,291	0	\$0.00	\$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Sonoma County	FY 2003 ADDI	\$64,006	\$64,006	N/A	\$0	8			
	FY 2004 ADDI	\$75,529	\$16,918	\$0	\$58,611	2			
	FY 2005 ADDI	\$43,068	\$0	\$0	\$43,068	0			
CA	FY 2006 ADDI	\$21,491	\$0	\$0	\$21,491	0			
	FY 2007 ADDI	\$21,469	\$0	\$0	\$21,469	0			
	FY 2008 ADDI	\$8,674	\$0	\$0	\$8,674	0			
	TOTAL ADDI	\$234,237	\$80,924	\$0	\$153,313	10	\$8,092.00	\$8,459.00	70 %
Stockton	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	4			
	FY 2004 ADDI	\$104,370	\$104,370	\$0	\$0	10			
	FY 2005 ADDI	\$59,514	\$59,514	\$0	\$0	6			
CA	FY 2006 ADDI	\$29,697	\$29,697	\$0	\$0	3			
	FY 2007 ADDI	\$29,697	\$29,697	\$0	\$0	3			
	FY 2008 ADDI	\$12,003	\$0	\$0	\$12,003	0			
	TOTAL ADDI	\$323,728	\$311,725	\$0	\$12,003	26	\$11,989.00	\$170,346.00	69.2 %
Tucson Consortium	FY 2003 ADDI	\$245,062	\$245,062	N/A	\$0	28			
	FY 2004 ADDI	\$289,180	\$289,180	\$0	\$0	30			
	FY 2005 ADDI	\$164,897	\$164,897	\$0	\$0	17			
AZ	FY 2006 ADDI	\$82,282	\$70,000	\$0	\$12,282	7			
	FY 2007 ADDI	\$82,282	\$0	\$0	\$82,282	0			
	FY 2008 ADDI	\$33,245	\$0	\$0	\$33,245	0			
	TOTAL ADDI	\$896,948	\$769,139	\$0	\$127,809	82	\$9,380.00	\$114,002.00	85.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Turlock Consortium	FY 2003 ADDI	\$46,837	\$46,837	N/A	\$0	1			
	FY 2004 ADDI	\$55,270	\$55,270	\$0	\$0	4			
	FY 2005 ADDI	\$38,322	\$38,322	\$0	\$0	3			
CA	FY 2006 ADDI	\$19,122	\$19,122	\$0	\$0	2			
	FY 2007 ADDI	\$19,122	\$19,122	\$0	\$0	2			
	FY 2008 ADDI	\$7,722	\$0	\$0	\$7,722	0			
TOTAL ADDI		\$186,395	\$178,673	\$0	\$7,722	12	\$14,889.00	\$248,661.00	83.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
San Juan									
Bayamon	FY 2003 ADDI	\$46,280	\$46,280	N/A	\$0	3			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
PR	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$46,280	\$46,280	\$0	\$0	3	\$15,427.00	\$58,227.00	100 %
Carolina	FY 2003 ADDI	\$37,654	\$37,654	N/A	\$0	11			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
PR	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$37,654	\$37,654	\$0	\$0	11	\$3,423.00	\$100,925.00	100 %
Ponce	FY 2003 ADDI	\$45,614	\$45,614	N/A	\$0	2			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
PR	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$45,614	\$45,614	\$0	\$0	2	\$22,807.00	\$80,000.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Puerto Rico	FY 2003 ADDI	\$498,685	\$498,685	N/A	\$0	40			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
PR	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$498,685	\$498,685	\$0	\$0	40	\$12,467.00	\$50,601.00	100 %
San Juan	FY 2003 ADDI	\$171,552	\$171,552	N/A	\$0	5			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
PR	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$171,552	\$171,552	\$0	\$0	5	\$34,310.00	\$112,290.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Seattle									
Clark County Consortium	FY 2003 ADDI	\$86,295	\$86,295	N/A	\$0	4			
	FY 2004 ADDI	\$101,831	\$101,831	\$0	\$0	10			
	FY 2005 ADDI	\$58,066	\$24,956	\$0	\$33,110	3			
WA	FY 2006 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	FY 2007 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	FY 2008 ADDI	\$11,707	\$0	\$0	\$11,707	0			
	TOTAL ADDI	\$315,849	\$213,082	\$0	\$102,767	17	\$12,534.00	\$144,515.00	5.9 %
<hr/>									
King County Consortium	FY 2003 ADDI	\$286,772	\$286,772	N/A	\$0	18			
	FY 2004 ADDI	\$338,399	\$338,399	\$0	\$0	34			
	FY 2005 ADDI	\$192,962	\$111,463	\$0	\$81,499	11			
WA	FY 2006 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	FY 2007 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	FY 2008 ADDI	\$39,103	\$0	\$0	\$39,103	0			
	TOTAL ADDI	\$1,050,798	\$736,634	\$0	\$314,164	63	\$11,693.00	\$167,574.00	34.9 %
<hr/>									
Kitsap County Consortium	FY 2003 ADDI	\$58,875	\$58,875	N/A	\$0	11			
	FY 2004 ADDI	\$69,474	\$69,474	\$0	\$0	17			
	FY 2005 ADDI	\$39,616	\$39,616	\$0	\$0	10			
WA	FY 2006 ADDI	\$19,768	\$19,768	\$0	\$0	3			
	FY 2007 ADDI	\$19,768	\$19,768	\$0	\$0	2			
	FY 2008 ADDI	\$7,987	\$7,987	\$0	\$0	1			
	TOTAL ADDI	\$215,488	\$215,488	\$0	\$0	44	\$4,897.00	\$117,532.00	11.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Pierce County	FY 2003 ADDI	\$92,227	\$92,227	N/A	\$0	15			
	FY 2004 ADDI	\$108,831	\$108,831	\$0	\$0	17			
	FY 2005 ADDI	\$62,058	\$62,058	\$0	\$0	5			
WA	FY 2006 ADDI	\$30,966	\$30,966	\$0	\$0	3			
	FY 2007 ADDI	\$30,966	\$30,966	\$0	\$0	3			
	FY 2008 ADDI	\$12,512	\$0	\$0	\$12,512	0			
	TOTAL ADDI	\$337,560	\$325,048	\$0	\$12,512	43	\$7,559.00	\$150,658.00	14 %
Richland Consortium	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
WA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$12,874	\$12,874	\$0	\$0	2			
	FY 2008 ADDI	\$5,220	\$5,220	\$0	\$0	1			
	TOTAL ADDI	\$18,094	\$18,094	\$0	\$0	3	\$6,031.00	\$100,530.00	100 %
Seattle	FY 2003 ADDI	\$275,012	\$275,012	N/A	\$0	10			
	FY 2004 ADDI	\$324,523	\$324,523	\$0	\$0	27			
	FY 2005 ADDI	\$185,050	\$185,050	\$0	\$0	13			
WA	FY 2006 ADDI	\$92,338	\$92,338	\$0	\$0	7			
	FY 2007 ADDI	\$92,338	\$92,338	\$0	\$0	8			
	FY 2008 ADDI	\$37,308	\$37,308	\$0	\$0	3			
	TOTAL ADDI	\$1,006,569	\$1,006,569	\$0	\$0	68	\$14,802.00	\$216,350.00	25 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Snohomish County Consortium	FY 2003 ADDI	\$150,301	\$150,301	N/A	\$0	7			
	FY 2004 ADDI	\$177,359	\$177,359	\$0	\$0	15			
	FY 2005 ADDI	\$101,134	\$101,134	\$0	\$0	9			
WA	FY 2006 ADDI	\$50,465	\$50,465	\$0	\$0	5			
	FY 2007 ADDI	\$50,465	\$50,465	\$0	\$0	5			
	FY 2008 ADDI	\$20,390	\$0	\$0	\$20,390	0			
	TOTAL ADDI	\$550,114	\$529,724	\$0	\$20,390	41	\$12,920.00	\$187,019.00	22 %
Spokane	FY 2003 ADDI	\$78,063	\$78,063	N/A	\$0	8			
	FY 2004 ADDI	\$92,117	\$92,117	\$0	\$0	10			
	FY 2005 ADDI	\$52,527	\$52,527	\$0	\$0	6			
WA	FY 2006 ADDI	\$26,211	\$26,211	\$0	\$0	3			
	FY 2007 ADDI	\$26,211	\$26,211	\$0	\$0	3			
	FY 2008 ADDI	\$10,624	\$0	\$0	\$10,624	0			
	TOTAL ADDI	\$285,753	\$275,129	\$0	\$10,624	30	\$9,171.00	\$99,872.00	3.3 %
Spokane County	FY 2003 ADDI	\$46,548	\$46,548	N/A	\$0	5			
	FY 2004 ADDI	\$54,928	\$54,928	\$0	\$0	6			
	FY 2005 ADDI	\$31,321	\$31,321	\$0	\$0	4			
WA	FY 2006 ADDI	\$15,517	\$10,000	\$0	\$5,517	1			
	FY 2007 ADDI	\$15,517	\$0	\$0	\$15,517	0			
	FY 2008 ADDI	\$6,236	\$0	\$0	\$6,236	0			
	TOTAL ADDI	\$170,067	\$142,797	\$0	\$27,270	16	\$8,925.00	\$119,119.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Tacoma Consortium	FY 2003 ADDI	\$105,108	\$105,108	N/A	\$0	25			
	FY 2004 ADDI	\$124,030	\$124,030	\$0	\$0	18			
WA	FY 2005 ADDI	\$70,725	\$57,871	\$12,854	\$0	8			
	FY 2006 ADDI	\$35,291	\$35,291	\$0	\$0	6			
	FY 2007 ADDI	\$35,291	\$35,291	\$0	\$0	3			
	FY 2008 ADDI	\$14,259	\$0	\$0	\$14,259	0			
	TOTAL ADDI	\$384,704	\$357,591	\$12,854	\$14,259	60	\$5,960.00	\$149,099.00	36.7 %
Thurston County Consortium	FY 2003 ADDI	\$56,875	\$56,875	N/A	\$0	6			
	FY 2004 ADDI	\$67,114	\$67,114	\$0	\$0	8			
WA	FY 2005 ADDI	\$38,270	\$38,270	\$0	\$0	4			
	FY 2006 ADDI	\$19,096	\$19,096	\$0	\$0	2			
	FY 2007 ADDI	\$19,096	\$0	\$0	\$19,096	0			
	FY 2008 ADDI	\$7,716	\$0	\$0	\$7,716	0			
	TOTAL ADDI	\$208,167	\$181,355	\$0	\$26,812	20	\$9,068.00	\$180,260.00	10 %
Washington	FY 2003 ADDI	\$437,212	\$437,212	N/A	\$0	46			
	FY 2004 ADDI	\$515,923	\$515,923	\$0	\$0	57			
WA	FY 2005 ADDI	\$294,191	\$294,191	\$0	\$0	29			
	FY 2006 ADDI	\$146,417	\$146,191	\$0	\$226	14			
	FY 2007 ADDI	\$133,543	\$0	\$0	\$133,543	0			
	FY 2008 ADDI	\$53,938	\$0	\$0	\$53,938	0			
	TOTAL ADDI	\$1,581,224	\$1,393,517	\$0	\$187,707	146	\$9,545.00	\$166,935.00	15.1 %

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From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
St. Louis									
Columbia	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,843	\$50,843	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
MO	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$50,843	\$50,843	\$0	\$0	13	\$3,911.00	\$72,193.00	15.4 %
St. Louis									
	FY 2003 ADDI	\$202,269	\$202,269	N/A	\$0	46			
	FY 2004 ADDI	\$238,683	\$238,683	\$0	\$0	48			
	FY 2005 ADDI	\$136,102	\$129,773	\$6,329	\$0	27			
MO	FY 2006 ADDI	\$67,914	\$64,674	\$3,240	\$0	16			
	FY 2007 ADDI	\$67,914	\$67,914	\$0	\$0	16			
	FY 2008 ADDI	\$27,440	\$27,440	\$0	\$0	5			
	TOTAL ADDI	\$740,322	\$730,753	\$9,569	\$0	158	\$4,625.00	\$115,888.00	78.5 %
St. Louis County Consortium									
	FY 2003 ADDI	\$218,134	\$218,134	N/A	\$0	9			
	FY 2004 ADDI	\$257,405	\$257,405	\$0	\$0	52			
	FY 2005 ADDI	\$153,319	\$153,319	\$0	\$0	35			
MO	FY 2006 ADDI	\$86,609	\$86,609	\$0	\$0	20			
	FY 2007 ADDI	\$86,840	\$86,840	\$0	\$0	32			
	FY 2008 ADDI	\$35,087	\$35,087	\$0	\$0	17			
	TOTAL ADDI	\$837,394	\$837,394	\$0	\$0	165	\$5,075.00	\$93,407.00	82.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Washinaton DC									
Alexandria	FY 2003 ADDI	\$55,168	\$55,168	N/A	\$0	2			
	FY 2004 ADDI	\$65,100	\$65,100	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
VA	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2008 ADDI	\$0	\$0	\$0	\$0	0			
	TOTAL ADDI	\$120,268	\$120,268	\$0	\$0	8	\$15,034.00	\$185,925.00	62.5 %
Arlington County									
Arlington County	FY 2003 ADDI	\$66,863	\$66,863	N/A	\$0	6			
	FY 2004 ADDI	\$78,900	\$78,900	\$0	\$0	7			
	FY 2005 ADDI	\$44,991	\$44,991	\$0	\$0	5			
VA	FY 2006 ADDI	\$22,450	\$22,450	\$0	\$0	3			
	FY 2007 ADDI	\$22,450	\$22,450	\$0	\$0	3			
	FY 2008 ADDI	\$9,071	\$0	\$0	\$9,071	0			
	TOTAL ADDI	\$244,725	\$235,654	\$0	\$9,071	24	\$9,819.00	\$170,301.00	58.3 %
Fairfax County									
Fairfax County	FY 2003 ADDI	\$133,281	\$133,281	N/A	\$0	11			
	FY 2004 ADDI	\$157,276	\$157,276	\$0	\$0	13			
	FY 2005 ADDI	\$89,682	\$89,682	\$0	\$0	12			
VA	FY 2006 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	FY 2007 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	FY 2008 ADDI	\$18,081	\$0	\$0	\$18,081	0			
	TOTAL ADDI	\$487,822	\$380,239	\$0	\$107,583	36	\$10,562.00	\$184,639.00	86.1 %

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From PJ's Program Year Start Date* through 07/31/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Montgomery County	FY 2003 ADDI	\$145,225	\$145,225	N/A	\$0	18			
	FY 2004 ADDI	\$171,370	\$171,370	\$0	\$0	21			
	FY 2005 ADDI	\$97,719	\$56,655	\$0	\$41,064	10			
MD	FY 2006 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	FY 2007 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	FY 2008 ADDI	\$19,701	\$0	\$0	\$19,701	0			
	TOTAL ADDI	\$531,537	\$373,250	\$0	\$158,287	49	\$7,617.00	\$146,031.00	71.4 %
Prince George's County	FY 2003 ADDI	\$218,347	\$218,347	N/A	\$0	18			
	FY 2004 ADDI	\$257,655	\$257,655	\$0	\$0	42			
	FY 2005 ADDI	\$146,921	\$17,022	\$0	\$129,899	3			
MD	FY 2006 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	FY 2007 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	FY 2008 ADDI	\$29,621	\$0	\$0	\$29,621	0			
	TOTAL ADDI	\$799,168	\$493,024	\$0	\$306,144	63	\$7,826.00	\$96,703.00	96.8 %
Prince William County	FY 2003 ADDI	\$55,863	\$55,863	N/A	\$0	2			
	FY 2004 ADDI	\$65,921	\$65,921	\$0	\$0	5			
	FY 2005 ADDI	\$37,589	\$37,589	\$0	\$0	4			
VA	FY 2006 ADDI	\$18,757	\$18,757	\$0	\$0	2			
	FY 2007 ADDI	\$18,757	\$18,757	\$0	\$0	2			
	FY 2008 ADDI	\$7,578	\$0	\$0	\$7,578	0			
	TOTAL ADDI	\$204,465	\$196,887	\$0	\$7,578	15	\$13,126.00	\$199,183.00	80 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
Washington	FY 2003 ADDI	\$327,417	\$327,417	N/A	\$0	16			
	FY 2004 ADDI	\$386,362	\$386,362	\$0	\$0	38			
	FY 2005 ADDI	\$220,312	\$220,312	\$0	\$0	23			
DC	FY 2006 ADDI	\$109,934	\$109,934	\$0	\$0	12			
	FY 2007 ADDI	\$109,934	\$109,934	\$0	\$0	11			
	FY 2008 ADDI	\$44,418	\$0	\$0	\$44,418	0			
	TOTAL ADDI	\$1,198,377	\$1,153,959	\$0	\$44,418	100	\$11,540.00	\$135,401.00	96 %

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