

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>ALBUQUERQUE</b>									
ALBUQUERQUE	FY 2003 ADDI	\$149,593	\$149,593	N/A	\$0	16			
	FY 2004 ADDI	\$176,524	\$176,524	\$0	\$0	29			
NM	FY 2005 ADDI	\$100,658	\$100,658	\$0	\$0	10			
	FY 2006 ADDI	\$50,228	\$20,000	\$0	\$30,228	2			
	FY 2007 ADDI	\$50,228	\$0	\$0	\$50,228	0			
	<b>TOTAL ADDI</b>	\$527,231	\$446,775	\$0	<b>\$80,456</b>	57	\$7,838.00	\$130,884.00	63.2 %
<b>NEW MEXICO</b>									
NEW MEXICO	FY 2003 ADDI	\$263,993	\$263,993	N/A	\$0	33			
	FY 2004 ADDI	\$311,519	\$311,519	\$0	\$0	41			
NM	FY 2005 ADDI	\$177,634	\$177,634	\$0	\$0	24			
	FY 2006 ADDI	\$88,638	\$88,638	\$0	\$0	13			
	FY 2007 ADDI	\$88,638	\$88,638	\$0	\$0	13			
	<b>TOTAL ADDI</b>	\$930,422	\$930,422	\$0	<b>\$0</b>	124	\$7,503.00	\$111,806.00	67.7 %

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<b>ANCHORAGE</b>									
ALASKA	FY 2003 ADDI	\$86,130	\$86,130	N/A	\$0	5			
	FY 2004 ADDI	\$101,636	\$101,636	\$0	\$0	11			
AK	FY 2005 ADDI	\$57,955	\$57,955	\$0	\$0	6			
	FY 2006 ADDI	\$28,919	\$28,919	\$0	\$0	4			
	FY 2007 ADDI	\$28,919	\$28,919	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$303,559</b>	<b>\$303,559</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>\$10,119.00</b>	<b>\$136,554.00</b>	<b>23.3 %</b>
<b>ANCHORAGE</b>									
	FY 2003 ADDI	\$75,911	\$75,911	N/A	\$0	4			
	FY 2004 ADDI	\$89,577	\$89,577	\$0	\$0	9			
AK	FY 2005 ADDI	\$51,079	\$51,079	\$0	\$0	5			
	FY 2006 ADDI	\$25,488	\$25,488	\$0	\$0	3			
	FY 2007 ADDI	\$25,488	\$25,488	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$267,543</b>	<b>\$267,543</b>	<b>\$0</b>	<b>\$0</b>	<b>24</b>	<b>\$11,148.00</b>	<b>\$115,034.00</b>	<b>58.3 %</b>

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<b>ATLANTA</b>										
	ATHENS-CLARKE									
		FY 2003 ADDI	\$54,744	\$54,744	N/A	\$0	8			
	GA	FY 2004 ADDI	\$64,600	\$6,710	\$0	\$57,890	4			
		FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
		FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
		FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
		<b>TOTAL ADDI</b>	\$119,344	\$61,454	\$0	\$57,890	12	\$5,121.00	\$84,526.00	91.7 %
<b>ATLANTA</b>										
	ATLANTA									
		FY 2003 ADDI	\$224,319	\$224,319	N/A	\$0	23			
	GA	FY 2004 ADDI	\$264,703	\$0	\$0	\$264,703	0			
		FY 2005 ADDI	\$150,939	\$0	\$0	\$150,939	0			
		FY 2006 ADDI	\$75,318	\$0	\$0	\$75,318	0			
		FY 2007 ADDI	\$75,318	\$0	\$0	\$75,318	0			
		<b>TOTAL ADDI</b>	\$790,597	\$224,319	\$0	\$566,278	23	\$9,753.00	\$168,727.00	73.9 %
<b>AUGUSTA</b>										
	AUGUSTA									
		FY 2003 ADDI	\$68,958	\$68,958	N/A	\$0	12			
	GA	FY 2004 ADDI	\$81,373	\$81,373	\$0	\$0	15			
		FY 2005 ADDI	\$46,401	\$46,401	\$0	\$0	8			
		FY 2006 ADDI	\$23,154	\$23,154	\$0	\$0	5			
		FY 2007 ADDI	\$23,154	\$23,154	\$0	\$0	7			
		<b>TOTAL ADDI</b>	\$243,040	\$243,040	\$0	\$0	47	\$5,171.00	\$80,815.00	89.4 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CLAYTON CO	FY 2003 ADDI	\$68,843	\$68,843	N/A	\$0	14			
GA	FY 2004 ADDI	\$70,909	\$70,909	\$0	\$0	15			
	FY 2005 ADDI	\$45,461	\$45,196	\$0	\$265	9			
	FY 2006 ADDI	\$22,881	\$0	\$0	\$22,881	0			
	FY 2007 ADDI	\$22,684	\$0	\$0	\$22,684	0			
	<b>TOTAL ADDI</b>	\$230,778	\$184,948	\$0	\$45,830	38	\$4,867.00	\$122,462.00	94.7 %
COBB CO CON	FY 2003 ADDI	\$135,850	\$135,850	N/A	\$0	15			
GA	FY 2004 ADDI	\$160,307	\$160,307	\$0	\$0	17			
	FY 2005 ADDI	\$91,411	\$43,865	\$0	\$47,546	5			
	FY 2006 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	FY 2007 ADDI	\$44,594	\$0	\$0	\$44,594	0			
	<b>TOTAL ADDI</b>	\$476,756	\$340,022	\$0	\$136,734	37	\$9,190.00	\$97,576.00	75.7 %
COLUMBUS-MUSCOGEE	FY 2003 ADDI	\$58,608	\$58,608	N/A	\$0	7			
GA	FY 2004 ADDI	\$69,159	\$69,159	\$0	\$0	10			
	FY 2005 ADDI	\$39,436	\$39,436	\$0	\$0	5			
	FY 2006 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	FY 2007 ADDI	\$19,678	\$19,678	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$206,559	\$206,559	\$0	\$0	30	\$6,885.00	\$81,896.00	70 %

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DEKALB CO	FY 2003 ADDI	\$190,981	\$190,981	N/A	\$0	33			
GA	FY 2004 ADDI	\$225,363	\$225,363	\$0	\$0	40			
	FY 2005 ADDI	\$128,507	\$128,507	\$0	\$0	20			
	FY 2006 ADDI	\$64,158	\$64,158	\$0	\$0	11			
	FY 2007 ADDI	\$64,158	\$64,158	\$0	\$0	11			
	<b>TOTAL ADDI</b>	\$673,167	\$673,167	\$0	\$0	115	\$5,854.00	\$123,279.00	97.4 %
FULTON CO CON	FY 2003 ADDI	\$111,098	\$111,098	N/A	\$0	19			
GA	FY 2004 ADDI	\$131,098	\$131,098	\$0	\$0	14			
	FY 2005 ADDI	\$74,755	\$74,755	\$0	\$0	9			
	FY 2006 ADDI	\$37,106	\$37,106	\$0	\$0	4			
	FY 2007 ADDI	\$37,302	\$37,302	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$391,359	\$391,359	\$0	\$0	50	\$7,827.00	\$126,591.00	100 %
GEORGIA	FY 2003 ADDI	\$954,623	\$954,623	N/A	\$0	142			
GA	FY 2004 ADDI	\$1,079,320	\$1,079,320	\$0	\$0	166			
	FY 2005 ADDI	\$720,182	\$720,182	\$0	\$0	109			
	FY 2006 ADDI	\$360,352	\$360,352	\$0	\$0	57			
	FY 2007 ADDI	\$360,374	\$190,875	\$0	\$169,499	27			
	<b>TOTAL ADDI</b>	\$3,474,851	\$3,305,352	\$0	\$169,499	501	\$6,598.00	\$109,950.00	59.9 %

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**Page 5 of 161**

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GWINNETT CO  GA	FY 2003 ADDI	\$95,961	\$95,961	N/A	\$0	13			
	FY 2004 ADDI	\$114,107	\$114,107	\$0	\$0	15			
	FY 2005 ADDI	\$65,066	\$58,774	\$0	\$6,292	10			
	FY 2006 ADDI	\$32,467	\$0	\$0	\$32,467	0			
	FY 2007 ADDI	\$32,446	\$0	\$0	\$32,446	0			
	<b>TOTAL ADDI</b>	<b>\$340,047</b>	<b>\$268,842</b>	<b>\$0</b>	<b>\$71,205</b>	<b>38</b>	<b>\$7,075.00</b>	<b>\$126,735.00</b>	<b>71.1 %</b>
MACON  GA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$56,621	\$52,271	\$4,350	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$56,621</b>	<b>\$52,271</b>	<b>\$4,350</b>	<b>\$0</b>	<b>6</b>	<b>\$8,712.00</b>	<b>\$69,250.00</b>	<b>100 %</b>
SAVANNAH  GA	FY 2003 ADDI	\$60,391	\$60,391	N/A	\$0	5			
	FY 2004 ADDI	\$71,263	\$71,263	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$131,654</b>	<b>\$131,654</b>	<b>\$0</b>	<b>\$0</b>	<b>20</b>	<b>\$6,583.00</b>	<b>\$95,722.00</b>	<b>100 %</b>

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<b>BALTIMORE</b>									
ANNE ARUNDEL CO	FY 2003 ADDI	\$61,392	\$61,392	N/A	\$0	5			
MD	FY 2004 ADDI	\$72,445	\$72,445	\$0	\$0	8			
	FY 2005 ADDI	\$41,310	\$41,310	\$0	\$0	4			
	FY 2006 ADDI	\$20,613	\$20,613	\$0	\$0	7			
	FY 2007 ADDI	\$20,613	\$20,613	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$216,373	\$216,373	\$0	\$0	26	\$8,322.00	\$140,896.00	53.8 %
<b>BALTIMORE</b>									
MD	FY 2003 ADDI	\$337,959	\$337,959	N/A	\$0	68			
	FY 2004 ADDI	\$398,801	\$398,801	\$0	\$0	86			
	FY 2005 ADDI	\$227,405	\$227,405	\$0	\$0	74			
	FY 2006 ADDI	\$113,473	\$113,473	\$0	\$0	38			
	FY 2007 ADDI	\$113,473	\$113,473	\$0	\$0	36			
	<b>TOTAL ADDI</b>	\$1,191,111	\$1,191,111	\$0	\$0	302	\$3,944.00	\$98,537.00	92.7 %
<b>BALTIMORE CO</b>									
MD	FY 2003 ADDI	\$194,093	\$194,093	N/A	\$0	29			
	FY 2004 ADDI	\$229,036	\$229,036	\$0	\$0	25			
	FY 2005 ADDI	\$130,601	\$130,601	\$0	\$0	16			
	FY 2006 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	FY 2007 ADDI	\$65,169	\$65,169	\$0	\$0	7			
	<b>TOTAL ADDI</b>	\$684,068	\$684,068	\$0	\$0	84	\$8,144.00	\$106,183.00	40.5 %

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**Page 7 of 161**

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HARFORD CO	FY 2003 ADDI	\$35,501	\$35,501	N/A	\$0	4			
MD	FY 2004 ADDI	\$41,892	\$41,892	\$0	\$0	5			
	FY 2005 ADDI	\$23,888	\$20,000	\$0	\$3,888	2			
	FY 2006 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	FY 2007 ADDI	\$11,920	\$0	\$0	\$11,920	0			
	<b>TOTAL ADDI</b>	\$125,121	\$97,393	\$0	\$27,728	11	\$8,854.00	\$174,627.00	45.5 %
HOWARD CO	FY 2003 ADDI	\$33,583	\$33,583	N/A	\$0	2			
MD	FY 2004 ADDI	\$39,629	\$10,000	\$0	\$29,629	1			
	FY 2005 ADDI	\$22,597	\$0	\$0	\$22,597	0			
	FY 2006 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	FY 2007 ADDI	\$11,276	\$0	\$0	\$11,276	0			
	<b>TOTAL ADDI</b>	\$118,361	\$43,583	\$0	\$74,778	3	\$14,528.00	\$77,700.00	33.3 %
MARYLAND	FY 2003 ADDI	\$284,546	\$284,546	N/A	\$0	20			
MD	FY 2004 ADDI	\$335,772	\$335,772	\$0	\$0	35			
	FY 2005 ADDI	\$191,464	\$191,464	\$0	\$0	22			
	FY 2006 ADDI	\$95,539	\$95,539	\$0	\$0	13			
	FY 2007 ADDI	\$95,539	\$95,539	\$0	\$0	13			
	<b>TOTAL ADDI</b>	\$1,002,860	\$1,002,860	\$0	\$0	103	\$9,737.00	\$135,062.00	19.4 %

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<b>BIRMINGHAM</b>									
ALABAMA	FY 2003 ADDI	\$671,691	\$671,691	N/A	\$0	68			
	FY 2004 ADDI	\$792,228	\$792,228	\$0	\$0	80			
AL	FY 2005 ADDI	\$451,966	\$451,966	\$0	\$0	46			
	FY 2006 ADDI	\$225,541	\$225,541	\$0	\$0	23			
	FY 2007 ADDI	\$225,541	\$210,000	\$0	\$15,541	21			
	<b>TOTAL ADDI</b>	<b>\$2,366,967</b>	<b>\$2,351,426</b>	<b>\$0</b>	<b>\$15,541</b>	<b>238</b>	<b>\$9,880.00</b>	<b>\$82,581.00</b>	<b>18.9 %</b>
<b>BIRMINGHAM</b>									
	FY 2003 ADDI	\$113,752	\$113,752	N/A	\$0	8			
	FY 2004 ADDI	\$134,230	\$134,230	\$0	\$0	15			
AL	FY 2005 ADDI	\$76,541	\$76,541	\$0	\$0	8			
	FY 2006 ADDI	\$38,193	\$38,193	\$0	\$0	4			
	FY 2007 ADDI	\$38,193	\$38,193	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$400,909</b>	<b>\$400,909</b>	<b>\$0</b>	<b>\$0</b>	<b>39</b>	<b>\$10,280.00</b>	<b>\$77,552.00</b>	<b>100 %</b>
<b>HUNTSVILLE</b>									
	FY 2003 ADDI	\$58,079	\$58,079	N/A	\$0	13			
	FY 2004 ADDI	\$68,535	\$68,535	\$0	\$0	14			
AL	FY 2005 ADDI	\$39,080	\$39,080	\$0	\$0	8			
	FY 2006 ADDI	\$19,501	\$19,501	\$0	\$0	4			
	FY 2007 ADDI	\$19,501	\$19,501	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$204,696</b>	<b>\$204,696</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$4,760.00</b>	<b>\$75,868.00</b>	<b>72.1 %</b>

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JEFFERSON CO	FY 2003 ADDI	\$56,537	\$56,537	N/A	\$0	6			
AL	FY 2004 ADDI	\$67,103	\$67,103	\$0	\$0	7			
	FY 2005 ADDI	\$38,043	\$38,043	\$0	\$0	4			
	FY 2006 ADDI	\$18,970	\$18,970	\$0	\$0	2			
	FY 2007 ADDI	\$18,970	\$0	\$0	\$18,970	0			
	<b>TOTAL ADDI</b>	\$199,623	\$180,653	\$0	\$18,970	19	\$9,508.00	\$93,018.00	94.7 %
MOBILE	FY 2003 ADDI	\$70,547	\$70,547	N/A	\$0	8			
AL	FY 2004 ADDI	\$83,247	\$83,247	\$0	\$0	10			
	FY 2005 ADDI	\$47,469	\$47,469	\$0	\$0	5			
	FY 2006 ADDI	\$23,687	\$23,687	\$0	\$0	3			
	FY 2007 ADDI	\$23,687	\$23,687	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$248,637	\$248,637	\$0	\$0	29	\$8,574.00	\$84,298.00	96.6 %
MOBILE CO	FY 2003 ADDI	\$35,165	\$35,165	N/A	\$0	4			
AL	FY 2004 ADDI	\$41,496	\$41,496	\$0	\$0	5			
	FY 2005 ADDI	\$23,662	\$23,662	\$0	\$0	3			
	FY 2006 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	FY 2007 ADDI	\$11,807	\$11,807	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$123,937	\$123,937	\$0	\$0	16	\$7,746.00	\$79,342.00	43.8 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 10 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MONTGOMERY	FY 2003 ADDI	\$64,965	\$64,965	N/A	\$0	8			
	FY 2004 ADDI	\$76,661	\$76,661	\$0	\$0	8			
AL	FY 2005 ADDI	\$43,713	\$43,713	\$0	\$0	5			
	FY 2006 ADDI	\$21,813	\$21,813	\$0	\$0	3			
	FY 2007 ADDI	\$21,813	\$21,813	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$228,965</b>	<b>\$228,965</b>	<b>\$0</b>	<b>\$0</b>	<b>27</b>	<b>\$8,480.00</b>	<b>\$94,254.00</b>	<b>100 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>	<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>BOSTON</b>								
BARNSTABLE CO CON	FY 2003 ADDI	\$43,813	\$43,813	N/A	\$0	6		
MA	FY 2004 ADDI	\$51,700	\$51,700	\$0	\$0	8		
	FY 2005 ADDI	\$29,481	\$29,481	\$0	\$0	7		
	FY 2006 ADDI	\$14,711	\$14,711	\$0	\$0	2		
	FY 2007 ADDI	\$14,711	\$14,711	\$0	\$0	4		
	<b>TOTAL ADDI</b>	\$154,416	\$154,416	\$0	\$0	27	\$5,719.00	\$138,985.00 18.5 %
<b>BOSTON</b>								
	FY 2003 ADDI	\$342,873	\$342,873	N/A	\$0	78		
MA	FY 2004 ADDI	\$404,600	\$272,317	\$0	\$132,283	51		
	FY 2005 ADDI	\$230,711	\$0	\$0	\$230,711	0		
	FY 2006 ADDI	\$115,123	\$0	\$0	\$115,123	0		
	FY 2007 ADDI	\$115,123	\$0	\$0	\$115,123	0		
	<b>TOTAL ADDI</b>	\$1,208,430	\$615,190	\$0	\$593,240	129	\$4,769.00	\$218,707.00 89.1 %
<b>CAMBRIDGE</b>								
	FY 2003 ADDI	\$51,148	\$51,148	N/A	\$0	12		
MA	FY 2004 ADDI	\$60,356	\$60,356	\$0	\$0	11		
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0		
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0		
	<b>TOTAL ADDI</b>	\$111,504	\$111,504	\$0	\$0	23	\$4,848.00	\$154,932.00 69.6 %

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**Tuesday, May 06, 2008**

**Page 12 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FALL RIVER	FY 2003 ADDI	\$64,733	\$64,733	N/A	\$0	5			
MA	FY 2004 ADDI	\$76,386	\$76,386	\$0	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$141,119</b>	<b>\$141,119</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$10,855.00</b>	<b>\$196,008.00</b>	<b>7.7 %</b>
HOLYOKE CON	FY 2003 ADDI	\$53,253	\$53,253	N/A	\$0	11			
MA	FY 2004 ADDI	\$62,840	\$62,840	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$116,093</b>	<b>\$116,093</b>	<b>\$0</b>	<b>\$0</b>	<b>26</b>	<b>\$4,465.00</b>	<b>\$116,585.00</b>	<b>76.9 %</b>
LAWRENCE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$54,611	\$54,611	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$54,611</b>	<b>\$54,611</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,802.00</b>	<b>\$239,143.00</b>	<b>85.7 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 13 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LOWELL	FY 2003 ADDI	\$51,344	\$51,344	N/A	\$0	6			
MA	FY 2004 ADDI	\$60,587	\$60,587	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$111,931	\$111,931	\$0	\$0	13	\$8,610.00	\$193,877.00	38.5 %
LYNN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$55,877	\$55,877	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,877	\$55,877	\$0	\$0	13	\$4,298.00	\$172,608.00	53.8 %
MAINE	FY 2003 ADDI	\$324,808	\$324,808	N/A	\$0	41			
ME	FY 2004 ADDI	\$383,282	\$383,282	\$0	\$0	49			
	FY 2005 ADDI	\$218,555	\$218,555	\$0	\$0	29			
	FY 2006 ADDI	\$109,057	\$109,057	\$0	\$0	11			
	FY 2007 ADDI	\$109,057	\$109,057	\$0	\$0	14			
	<b>TOTAL ADDI</b>	\$1,144,759	\$1,144,759	\$0	\$0	144	\$7,950.00	\$138,037.00	9 %

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**Tuesday, May 06, 2008**

**Page 14 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MALDEN CON	FY 2003 ADDI	\$122,638	\$122,638	N/A	\$0	22			
MA	FY 2004 ADDI	\$152,003	\$152,003	\$0	\$0	29			
	FY 2005 ADDI	\$86,675	\$86,675	\$0	\$0	17			
	FY 2006 ADDI	\$43,250	\$43,250	\$0	\$0	9			
	FY 2007 ADDI	\$43,250	\$43,250	\$0	\$0	9			
	<b>TOTAL ADDI</b>	\$447,816	\$447,816	\$0	\$0	86	\$5,207.00	\$225,708.00	59.3 %
MANCHESTER	FY 2003 ADDI	\$52,223	\$52,223	N/A	\$0	3			
NH	FY 2004 ADDI	\$61,625	\$61,625	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$113,848	\$113,848	\$0	\$0	9	\$12,650.00	\$181,818.00	33.3 %
MASSACHUSETTS	FY 2003 ADDI	\$799,595	\$799,595	N/A	\$0	120			
MA	FY 2004 ADDI	\$716,656	\$716,656	\$0	\$0	92			
	FY 2005 ADDI	\$681,747	\$681,747	\$0	\$0	86			
	FY 2006 ADDI	\$329,395	\$329,395	\$0	\$0	40			
	FY 2007 ADDI	\$327,701	\$327,701	\$0	\$0	44			
	<b>TOTAL ADDI</b>	\$2,855,094	\$2,855,094	\$0	\$0	382	\$7,474.00	\$185,139.00	35.1 %

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**Tuesday, May 06, 2008**

**Page 15 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEW BEDFORD	FY 2003 ADDI	\$53,945	\$53,945	N/A	\$0	10			
MA	FY 2004 ADDI	\$63,657	\$50,926	\$12,731	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$117,602	\$104,871	\$12,731	\$0	22	\$4,767.00	\$127,704.00	59.1 %
NEW HAMPSHIRE	FY 2003 ADDI	\$242,236	\$242,236	N/A	\$0	24			
NH	FY 2004 ADDI	\$285,846	\$285,846	\$0	\$0	29			
	FY 2005 ADDI	\$198,135	\$198,135	\$0	\$0	21			
	FY 2006 ADDI	\$98,867	\$98,867	\$0	\$0	10			
	FY 2007 ADDI	\$98,867	\$61,253	\$0	\$37,614	6			
	<b>TOTAL ADDI</b>	\$923,951	\$886,337	\$0	\$37,614	90	\$9,848.00	\$127,330.00	3.3 %
NEWTON CON	FY 2003 ADDI	\$72,680	\$72,680	N/A	\$0	3			
MA	FY 2004 ADDI	\$85,765	\$85,765	\$0	\$0	7			
	FY 2005 ADDI	\$48,905	\$48,905	\$0	\$0	4			
	FY 2006 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	FY 2007 ADDI	\$35,196	\$35,196	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$277,742	\$277,742	\$0	\$0	20	\$13,887.00	\$253,689.00	35 %

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**Tuesday, May 06, 2008**

**Page 16 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PAWTUCKET	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
RI	FY 2004 ADDI	\$51,361	\$51,361	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,361	\$51,361	\$0	\$0	6	\$8,560.00	\$111,967.00	66.7 %
PEABODY CON	FY 2003 ADDI	\$125,161	\$125,161	N/A	\$0	16			
MA	FY 2004 ADDI	\$147,694	\$147,694	\$0	\$0	20			
	FY 2005 ADDI	\$84,218	\$84,218	\$0	\$0	17			
	FY 2006 ADDI	\$42,024	\$42,024	\$0	\$0	9			
	FY 2007 ADDI	\$43,718	\$43,718	\$0	\$0	9			
	<b>TOTAL ADDI</b>	\$442,815	\$442,815	\$0	\$0	71	\$6,237.00	\$146,656.00	18.3 %
PROVIDENCE	FY 2003 ADDI	\$110,378	\$110,378	N/A	\$0	9			
RI	FY 2004 ADDI	\$130,250	\$105,805	\$10,100	\$14,345	11			
	FY 2005 ADDI	\$74,271	\$0	\$0	\$74,271	0			
	FY 2006 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	FY 2007 ADDI	\$37,061	\$0	\$0	\$37,061	0			
	<b>TOTAL ADDI</b>	\$389,021	\$216,183	\$10,100	\$162,738	20	\$10,809.00	\$193,995.00	90 %

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**Tuesday, May 06, 2008**

**Page 17 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
QUINCY CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$58,058	\$58,058	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$58,058	\$58,058	\$0	\$0	6	\$9,676.00	\$215,833.00	16.7 %
RHODE ISLAND	FY 2003 ADDI	\$288,583	\$288,583	N/A	\$0	29			
RI	FY 2004 ADDI	\$289,175	\$289,175	\$0	\$0	30			
	FY 2005 ADDI	\$194,181	\$194,181	\$0	\$0	20			
	FY 2006 ADDI	\$96,895	\$0	\$0	\$96,895	0			
	FY 2007 ADDI	\$96,895	\$0	\$0	\$96,895	0			
	<b>TOTAL ADDI</b>	\$965,729	\$771,939	\$0	\$193,790	79	\$9,771.00	\$153,098.00	46.8 %
SPRINGFIELD	FY 2003 ADDI	\$74,290	\$74,290	N/A	\$0	18			
MA	FY 2004 ADDI	\$87,665	\$87,665	\$0	\$0	16			
	FY 2005 ADDI	\$49,988	\$49,988	\$0	\$0	12			
	FY 2006 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	FY 2007 ADDI	\$24,944	\$24,944	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$261,831	\$261,831	\$0	\$0	56	\$4,676.00	\$134,826.00	82.1 %

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**Tuesday, May 06, 2008**

**Page 18 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TAUNTON CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MA	FY 2004 ADDI	\$51,057	\$51,057	\$0	\$0	10			
	FY 2005 ADDI	\$36,779	\$36,779	\$0	\$0	6			
	FY 2006 ADDI	\$18,353	\$18,353	\$0	\$0	5			
	FY 2007 ADDI	\$18,353	\$18,353	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$124,542	\$124,542	\$0	\$0	24	\$5,189.00	\$190,915.00	16.7 %
VERMONT	FY 2003 ADDI	\$155,142	\$155,142	N/A	\$0	8			
VT	FY 2004 ADDI	\$183,072	\$183,072	\$0	\$0	20			
	FY 2005 ADDI	\$104,391	\$104,391	\$0	\$0	11			
	FY 2006 ADDI	\$52,091	\$52,091	\$0	\$0	6			
	FY 2007 ADDI	\$52,091	\$12,690	\$0	\$39,401	1			
	<b>TOTAL ADDI</b>	\$546,787	\$507,386	\$0	\$39,401	46	\$11,030.00	\$150,195.00	6.5 %
WORCESTER	FY 2003 ADDI	\$89,941	\$89,941	N/A	\$0	32			
MA	FY 2004 ADDI	\$106,133	\$106,133	\$0	\$0	21			
	FY 2005 ADDI	\$60,519	\$21,040	\$0	\$39,479	4			
	FY 2006 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	FY 2007 ADDI	\$30,199	\$0	\$0	\$30,199	0			
	<b>TOTAL ADDI</b>	\$316,991	\$217,114	\$0	\$99,877	57	\$3,809.00	\$150,147.00	78.9 %

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**Tuesday, May 06, 2008**

**Page 19 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>BUFFALO</b>									
ALBANY	FY 2003 ADDI	\$62,246	\$62,246	N/A	\$0	5			
	FY 2004 ADDI	\$73,453	\$73,453	\$0	\$0	8			
NY	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$135,699	\$135,699	\$0	\$0	13	\$10,438.00	\$67,840.00	61.5 %
<b>AMHERST CON</b>									
	FY 2003 ADDI	\$62,337	\$62,337	N/A	\$0	15			
	FY 2004 ADDI	\$73,560	\$73,560	\$0	\$0	16			
NY	FY 2005 ADDI	\$41,945	\$41,945	\$0	\$0	6			
	FY 2006 ADDI	\$20,930	\$19,092	\$1,838	\$0	4			
	FY 2007 ADDI	\$20,930	\$16,744	\$4,186	\$0	4			
	<b>TOTAL ADDI</b>	\$219,702	\$213,678	\$6,024	\$0	45	\$4,748.00	\$63,119.00	13.3 %
<b>BUFFALO</b>									
	FY 2003 ADDI	\$180,862	\$180,862	N/A	\$0	46			
	FY 2004 ADDI	\$213,422	\$213,422	\$0	\$0	54			
NY	FY 2005 ADDI	\$121,698	\$100,222	\$21,476	\$0	30			
	FY 2006 ADDI	\$60,726	\$27,871	\$0	\$32,855	8			
	FY 2007 ADDI	\$60,726	\$0	\$0	\$60,726	0			
	<b>TOTAL ADDI</b>	\$637,434	\$522,377	\$21,476	\$93,581	138	\$3,785.00	\$51,758.00	52.2 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ERIE CO CON	FY 2003 ADDI	\$62,809	\$62,809	N/A	\$0	9			
NY	FY 2004 ADDI	\$74,116	\$74,116	\$0	\$0	10			
	FY 2005 ADDI	\$42,263	\$42,263	\$0	\$0	6			
	FY 2006 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	FY 2007 ADDI	\$21,089	\$21,089	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$221,366	\$221,366	\$0	\$0	31	\$7,141.00	\$71,080.00	3.2 %
JEFFERSON CO CON	FY 2003 ADDI	\$61,742	\$61,742	N/A	\$0	5			
NY	FY 2004 ADDI	\$72,858	\$70,358	\$2,500	\$0	9			
	FY 2005 ADDI	\$41,441	\$41,441	\$0	\$0	6			
	FY 2006 ADDI	\$22,189	\$22,189	\$0	\$0	4			
	FY 2007 ADDI	\$22,189	\$22,189	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$220,419	\$217,919	\$2,500	\$0	27	\$8,071.00	\$46,456.00	3.7 %
MONROE CO CON	FY 2003 ADDI	\$75,927	\$75,927	N/A	\$0	20			
NY	FY 2004 ADDI	\$89,596	\$89,596	\$0	\$0	22			
	FY 2005 ADDI	\$51,090	\$51,090	\$0	\$0	15			
	FY 2006 ADDI	\$29,617	\$29,617	\$0	\$0	5			
	FY 2007 ADDI	\$29,617	\$29,617	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$275,847	\$275,847	\$0	\$0	67	\$4,117.00	\$92,370.00	40.3 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ONONDAGA CO CON	FY 2003 ADDI	\$52,301	\$52,301	N/A	\$0	3			
NY	FY 2004 ADDI	\$61,717	\$61,717	\$0	\$0	7			
	FY 2005 ADDI	\$35,192	\$10,000	\$0	\$25,192	1			
	FY 2006 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	FY 2007 ADDI	\$17,561	\$0	\$0	\$17,561	0			
	<b>TOTAL ADDI</b>	\$184,332	\$124,018	\$0	\$60,314	11	\$11,274.00	\$93,636.00	36.4 %
ROCHESTER	FY 2003 ADDI	\$139,476	\$139,476	N/A	\$0	33			
NY	FY 2004 ADDI	\$164,586	\$126,944	\$37,642	\$0	29			
	FY 2005 ADDI	\$93,851	\$70,174	\$23,677	\$0	14			
	FY 2006 ADDI	\$46,831	\$33,465	\$13,366	\$0	8			
	FY 2007 ADDI	\$46,831	\$33,465	\$13,366	\$0	9			
	<b>TOTAL ADDI</b>	\$491,575	\$403,524	\$88,051	\$0	93	\$4,339.00	\$56,556.00	86 %
SCHENECTADY CON	FY 2003 ADDI	\$81,195	\$81,195	N/A	\$0	7			
NY	FY 2004 ADDI	\$95,813	\$95,813	\$0	\$0	11			
	FY 2005 ADDI	\$54,635	\$54,635	\$0	\$0	7			
	FY 2006 ADDI	\$27,262	\$27,262	\$0	\$0	4			
	FY 2007 ADDI	\$27,262	\$27,262	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$286,167	\$286,167	\$0	\$0	32	\$8,943.00	\$87,859.00	53.1 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SYRACUSE	FY 2003 ADDI	\$91,829	\$91,829	N/A	\$0	33			
	FY 2004 ADDI	\$108,360	\$102,350	\$6,010	\$0	34			
NY	FY 2005 ADDI	\$61,789	\$61,789	\$0	\$0	23			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$261,978	\$255,968	\$6,010	\$0	90	\$2,844.00	\$61,287.00	58.9 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>CARIBBEAN</b>									
BAYAMON	FY 2003 ADDI	\$46,280	\$46,280	N/A	\$0	3			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$46,280	\$46,280	\$0	\$0	3	\$15,427.00	\$58,227.00	100 %
<b>CAROLINA</b>									
	FY 2003 ADDI	\$37,654	\$37,654	N/A	\$0	11			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$37,654	\$37,654	\$0	\$0	11	\$3,423.00	\$100,925.00	100 %
<b>PONCE</b>									
	FY 2003 ADDI	\$45,614	\$45,614	N/A	\$0	2			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$45,614	\$45,614	\$0	\$0	2	\$22,807.00	\$80,000.00	100 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PUERTO RICO	FY 2003 ADDI	\$498,685	\$498,685	N/A	\$0	40			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$498,685	\$498,685	\$0	\$0	40	\$12,467.00	\$50,601.00	100 %
SAN JUAN	FY 2003 ADDI	\$171,552	\$171,552	N/A	\$0	5			
PR	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$171,552	\$171,552	\$0	\$0	5	\$34,310.00	\$112,290.00	100 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>CHICAGO</b>									
CHICAGO	FY 2003 ADDI	\$1,359,687	\$1,359,687	N/A	\$0	57			
IL	FY 2004 ADDI	\$1,604,471	\$1,604,471	\$0	\$0	153			
	FY 2005 ADDI	\$914,904	\$914,904	\$0	\$0	79			
	FY 2006 ADDI	\$456,529	\$456,529	\$0	\$0	37			
	FY 2007 ADDI	\$456,529	\$456,529	\$0	\$0	40			
	<b>TOTAL ADDI</b>	<b>\$4,792,120</b>	<b>\$4,792,120</b>	<b>\$0</b>	<b>\$0</b>	<b>366</b>	<b>\$13,093.00</b>	<b>\$172,808.00</b>	<b>85.2 %</b>
<b>COOK CO CON</b>									
	FY 2003 ADDI	\$354,822	\$354,822	N/A	\$0	36			
IL	FY 2004 ADDI	\$398,640	\$398,640	\$0	\$0	40			
	FY 2005 ADDI	\$227,313	\$74,000	\$0	\$153,313	7			
	FY 2006 ADDI	\$111,012	\$0	\$0	\$111,012	0			
	FY 2007 ADDI	\$111,012	\$0	\$0	\$111,012	0			
	<b>TOTAL ADDI</b>	<b>\$1,202,799</b>	<b>\$827,462</b>	<b>\$0</b>	<b>\$375,337</b>	<b>83</b>	<b>\$9,969.00</b>	<b>\$130,899.00</b>	<b>73.5 %</b>
<b>DUPAGE CO CON</b>									
	FY 2003 ADDI	\$147,270	\$147,270	N/A	\$0	5			
IL	FY 2004 ADDI	\$173,767	\$173,767	\$0	\$0	18			
	FY 2005 ADDI	\$99,085	\$99,085	\$0	\$0	9			
	FY 2006 ADDI	\$49,443	\$49,443	\$0	\$0	4			
	FY 2007 ADDI	\$49,443	\$49,443	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$519,008</b>	<b>\$519,008</b>	<b>\$0</b>	<b>\$0</b>	<b>41</b>	<b>\$12,659.00</b>	<b>\$177,873.00</b>	<b>51.2 %</b>

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Tuesday, May 06, 2008

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ILLINOIS	<b>FY 2003 ADDI</b>	\$992,347	\$992,347	N/A	<b>\$0</b>	129			
IL	<b>FY 2004 ADDI</b>	\$1,139,729	\$961,110	\$178,619	<b>\$0</b>	122			
	<b>FY 2005 ADDI</b>	\$650,063	\$572,181	\$77,882	<b>\$0</b>	70			
	<b>FY 2006 ADDI</b>	\$328,415	\$279,219	\$49,196	<b>\$0</b>	34			
	<b>FY 2007 ADDI</b>	\$327,881	\$21,444	\$8,556	<b>\$297,881</b>	3			
	<b>TOTAL ADDI</b>	<b>\$3,438,435</b>	<b>\$2,826,301</b>	<b>\$314,253</b>	<b>\$297,881</b>	<b>358</b>	<b>\$7,895.00</b>	<b>\$77,869.00</b>	<b>26 %</b>
KANE CO CON	<b>FY 2003 ADDI</b>	\$0	\$0	N/A	<b>\$0</b>	0			
IL	<b>FY 2004 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2005 ADDI</b>	\$29,061	\$0	\$0	<b>\$29,061</b>	0			
	<b>FY 2006 ADDI</b>	\$14,501	\$0	\$0	<b>\$14,501</b>	0			
	<b>FY 2007 ADDI</b>	\$14,214	\$0	\$0	<b>\$14,214</b>	0			
	<b>TOTAL ADDI</b>	<b>\$57,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,776</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
LAKE CO CON	<b>FY 2003 ADDI</b>	\$96,769	\$96,769	N/A	<b>\$0</b>	17			
IL	<b>FY 2004 ADDI</b>	\$113,983	\$113,983	\$0	<b>\$0</b>	21			
	<b>FY 2005 ADDI</b>	\$64,996	\$64,996	\$0	<b>\$0</b>	12			
	<b>FY 2006 ADDI</b>	\$32,432	\$32,432	\$0	<b>\$0</b>	6			
	<b>FY 2007 ADDI</b>	\$32,432	\$32,432	\$0	<b>\$0</b>	6			
	<b>TOTAL ADDI</b>	<b>\$340,612</b>	<b>\$340,612</b>	<b>\$0</b>	<b>\$0</b>	<b>62</b>	<b>\$5,494.00</b>	<b>\$126,991.00</b>	<b>69.4 %</b>

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**Tuesday, May 06, 2008**

**Page 27 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MADISON CO	FY 2003 ADDI	\$63,865	\$63,865	N/A	\$0	15			
IL	FY 2004 ADDI	\$75,362	\$75,362	\$0	\$0	19			
	FY 2005 ADDI	\$42,973	\$42,973	\$0	\$0	13			
	FY 2006 ADDI	\$21,443	\$21,443	\$0	\$0	6			
	FY 2007 ADDI	\$21,443	\$21,443	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$225,086</b>	<b>\$225,086</b>	<b>\$0</b>	<b>\$0</b>	<b>59</b>	<b>\$3,815.00</b>	<b>\$69,886.00</b>	<b>11.9 %</b>
MCHENRY CO	FY 2003 ADDI	\$29,507	\$0	N/A	\$29,507	0			
IL	FY 2004 ADDI	\$35,026	\$0	\$0	\$35,026	0			
	FY 2005 ADDI	\$19,973	\$0	\$0	\$19,973	0			
	FY 2006 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	FY 2007 ADDI	\$9,966	\$0	\$0	\$9,966	0			
	<b>TOTAL ADDI</b>	<b>\$104,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,438</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
PEORIA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IL	FY 2004 ADDI	\$51,254	\$51,254	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,254</b>	<b>\$51,254</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,322.00</b>	<b>\$62,563.00</b>	<b>28.6 %</b>

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**Tuesday, May 06, 2008**

**Page 28 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ROCKFORD	FY 2003 ADDI	\$53,659	\$53,659	N/A	\$0	6			
IL	FY 2004 ADDI	\$63,319	\$63,319	\$0	\$0	7			
	FY 2005 ADDI	\$36,106	\$36,106	\$0	\$0	5			
	FY 2006 ADDI	\$18,017	\$18,017	\$0	\$0	5			
	FY 2007 ADDI	\$18,017	\$18,017	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$189,118	\$189,118	\$0	\$0	29	\$6,521.00	\$82,235.00	79.3 %
ST. CLAIR CO CON	FY 2003 ADDI	\$57,766	\$57,766	N/A	\$0	25			
IL	FY 2004 ADDI	\$68,257	\$68,257	\$0	\$0	34			
	FY 2005 ADDI	\$38,921	\$38,921	\$0	\$0	35			
	FY 2006 ADDI	\$18,139	\$18,139	\$0	\$0	13			
	FY 2007 ADDI	\$18,548	\$3,520	\$0	\$15,028	5			
	<b>TOTAL ADDI</b>	\$201,631	\$186,603	\$0	\$15,028	112	\$1,666.00	\$84,921.00	51.8 %
URBANA CON	FY 2003 ADDI	\$70,074	\$70,074	N/A	\$0	8			
IL	FY 2004 ADDI	\$82,690	\$82,690	\$0	\$0	17			
	FY 2005 ADDI	\$47,151	\$47,151	\$0	\$0	8			
	FY 2006 ADDI	\$23,528	\$23,528	\$0	\$0	4			
	FY 2007 ADDI	\$23,528	\$23,528	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$246,971	\$246,971	\$0	\$0	41	\$6,024.00	\$102,837.00	48.8 %

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Tuesday, May 06, 2008

Page 29 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WILL CO	FY 2003 ADDI	\$27,057	\$27,057	N/A	\$0	2			
	FY 2004 ADDI	\$31,928	\$31,928	\$0	\$0	4			
IL	FY 2005 ADDI	\$18,206	\$18,206	\$0	\$0	2			
	FY 2006 ADDI	\$8,744	\$8,744	\$0	\$0	1			
	FY 2007 ADDI	\$9,157	\$9,157	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$95,092</b>	<b>\$95,092</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$9,509.00</b>	<b>\$139,996.00</b>	<b>30 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>COLUMBIA</b>									
ANDERSON CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$10,242	\$0	\$0	\$10,242	0			
	<b>TOTAL ADDI</b>	\$10,242	\$0	\$0	\$10,242	0	\$0.00	\$0.00	0 %
<b>BEAUFORT CO CON</b>									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
SC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	FY 2007 ADDI	\$12,156	\$0	\$0	\$12,156	0			
	<b>TOTAL ADDI</b>	\$24,312	\$0	\$0	\$24,312	0	\$0.00	\$0.00	0 %
<b>CHARLESTON</b>									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$50,217	\$22,500	\$0	\$27,717	5			
SC	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$50,217	\$22,500	\$0	\$27,717	5	\$4,500.00	\$158,197.00	80 %

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**Tuesday, May 06, 2008**

**Page 31 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CHARLESTON CO	FY 2003 ADDI	\$54,778	\$54,778	N/A	\$0	12			
SC	FY 2004 ADDI	\$64,640	\$64,640	\$0	\$0	13			
	FY 2005 ADDI	\$36,859	\$36,859	\$0	\$0	6			
	FY 2006 ADDI	\$18,392	\$18,392	\$0	\$0	3			
	FY 2007 ADDI	\$18,392	\$18,392	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$193,061	\$193,061	\$0	\$0	38	\$5,081.00	\$106,956.00	78.9 %
COLUMBIA	FY 2003 ADDI	\$55,428	\$55,428	N/A	\$0	12			
SC	FY 2004 ADDI	\$65,407	\$65,407	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$120,835	\$120,835	\$0	\$0	26	\$4,648.00	\$101,208.00	11.5 %
GREENVILLE CO	FY 2003 ADDI	\$68,041	\$68,041	N/A	\$0	19			
SC	FY 2004 ADDI	\$80,290	\$65,678	\$14,612	\$0	14			
	FY 2005 ADDI	\$45,783	\$45,783	\$0	\$0	9			
	FY 2006 ADDI	\$22,845	\$5,700	\$0	\$17,145	1			
	FY 2007 ADDI	\$22,845	\$0	\$0	\$22,845	0			
	<b>TOTAL ADDI</b>	\$239,804	\$185,202	\$14,612	\$39,990	43	\$4,307.00	\$82,480.00	74.4 %

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**Tuesday, May 06, 2008**

**Page 32 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MYRTLE BEACH CON									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
SC	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	FY 2007 ADDI	\$17,372	\$0	\$0	\$17,372	0			
	<b>TOTAL ADDI</b>	<b>\$34,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,744</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
RICHLAND CO									
	FY 2003 ADDI	\$42,399	\$42,399	N/A	\$0	9			
SC	FY 2004 ADDI	\$50,032	\$50,032	\$0	\$0	7			
	FY 2005 ADDI	\$28,529	\$16,377	\$0	\$12,152	3			
	FY 2006 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	FY 2007 ADDI	\$14,236	\$0	\$0	\$14,236	0			
	<b>TOTAL ADDI</b>	<b>\$149,432</b>	<b>\$108,808</b>	<b>\$0</b>	<b>\$40,624</b>	<b>19</b>	<b>\$5,727.00</b>	<b>\$105,101.00</b>	<b>100 %</b>
SOUTH CAROLINA									
	FY 2003 ADDI	\$606,114	\$606,114	N/A	\$0	110			
SC	FY 2004 ADDI	\$665,138	\$665,138	\$0	\$0	225			
	FY 2005 ADDI	\$445,207	\$445,207	\$0	\$0	106			
	FY 2006 ADDI	\$192,628	\$192,628	\$0	\$0	73			
	FY 2007 ADDI	\$182,386	\$182,386	\$0	\$0	63			
	<b>TOTAL ADDI</b>	<b>\$2,091,473</b>	<b>\$2,091,473</b>	<b>\$0</b>	<b>\$0</b>	<b>577</b>	<b>\$3,625.00</b>	<b>\$92,867.00</b>	<b>46.8 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 33 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SPARTANBURG CO	FY 2003 ADDI	\$29,676	\$29,676	N/A	\$0	4			
SC	FY 2004 ADDI	\$34,895	\$34,895	\$0	\$0	6			
	FY 2005 ADDI	\$19,898	\$11,140	\$0	\$8,758	3			
	FY 2006 ADDI	\$9,929	\$0	\$0	\$9,929	0			
	FY 2007 ADDI	\$9,929	\$0	\$0	\$9,929	0			
	<b>TOTAL ADDI</b>	\$104,327	\$75,711	\$0	\$28,616	13	\$5,824.00	\$99,018.00	100 %
SUMTER CO CON	FY 2003 ADDI	\$40,304	\$40,304	N/A	\$0	18			
SC	FY 2004 ADDI	\$47,560	\$47,560	\$0	\$0	16			
	FY 2005 ADDI	\$27,120	\$0	\$0	\$27,120	0			
	FY 2006 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	FY 2007 ADDI	\$13,533	\$0	\$0	\$13,533	0			
	<b>TOTAL ADDI</b>	\$142,050	\$87,864	\$0	\$54,186	34	\$2,584.00	\$3,116.00	82.4 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>COLUMBUS</b>									
AKRON	FY 2003 ADDI	\$92,400	\$92,400	N/A	\$0	22			
	FY 2004 ADDI	\$109,035	\$109,035	\$0	\$0	24			
OH	FY 2005 ADDI	\$62,174	\$49,000	\$0	\$13,174	11			
	FY 2006 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	FY 2007 ADDI	\$31,024	\$0	\$0	\$31,024	0			
	<b>TOTAL ADDI</b>	<b>\$325,657</b>	<b>\$250,435</b>	<b>\$0</b>	<b>\$75,222</b>	<b>57</b>	<b>\$4,394.00</b>	<b>\$100,242.00</b>	<b>96.5 %</b>
<b>BUTLER CO CON</b>									
	FY 2003 ADDI	\$55,747	\$55,747	N/A	\$0	15			
	FY 2004 ADDI	\$65,783	\$65,783	\$0	\$0	18			
OH	FY 2005 ADDI	\$37,511	\$37,511	\$0	\$0	8			
	FY 2006 ADDI	\$18,718	\$18,718	\$0	\$0	3			
	FY 2007 ADDI	\$18,718	\$18,718	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$196,477</b>	<b>\$196,477</b>	<b>\$0</b>	<b>\$0</b>	<b>47</b>	<b>\$4,180.00</b>	<b>\$93,279.00</b>	<b>29.8 %</b>
<b>CINCINNATI</b>									
	FY 2003 ADDI	\$228,566	\$228,566	N/A	\$0	33			
	FY 2004 ADDI	\$269,714	\$243,406	\$0	\$26,308	35			
OH	FY 2005 ADDI	\$153,797	\$0	\$0	\$153,797	0			
	FY 2006 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	FY 2007 ADDI	\$76,743	\$0	\$0	\$76,743	0			
	<b>TOTAL ADDI</b>	<b>\$805,563</b>	<b>\$471,972</b>	<b>\$0</b>	<b>\$333,591</b>	<b>68</b>	<b>\$6,941.00</b>	<b>\$92,365.00</b>	<b>80.9 %</b>

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Tuesday, May 06, 2008

Page 35 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CLEVELAND	FY 2003 ADDI	\$259,281	\$259,281	N/A	\$0	26			
OH	FY 2004 ADDI	\$305,959	\$305,959	\$0	\$0	31			
	FY 2005 ADDI	\$174,464	\$174,464	\$0	\$0	18			
	FY 2006 ADDI	\$87,056	\$70,000	\$0	\$17,056	7			
	FY 2007 ADDI	\$87,056	\$0	\$0	\$87,056	0			
	<b>TOTAL ADDI</b>	\$913,816	\$809,704	\$0	\$104,112	82	\$9,874.00	\$111,507.00	96.3 %
COLUMBUS	FY 2003 ADDI	\$333,503	\$333,503	N/A	\$0	89			
OH	FY 2004 ADDI	\$393,544	\$393,544	\$0	\$0	99			
	FY 2005 ADDI	\$224,407	\$224,407	\$0	\$0	56			
	FY 2006 ADDI	\$111,977	\$111,977	\$0	\$0	25			
	FY 2007 ADDI	\$111,977	\$111,977	\$0	\$0	25			
	<b>TOTAL ADDI</b>	\$1,175,408	\$1,175,408	\$0	\$0	294	\$3,998.00	\$94,480.00	82 %
CUYAHOGA CO CON	FY 2003 ADDI	\$183,685	\$183,685	N/A	\$0	32			
OH	FY 2004 ADDI	\$216,753	\$216,753	\$0	\$0	37			
	FY 2005 ADDI	\$123,597	\$123,597	\$0	\$0	17			
	FY 2006 ADDI	\$61,726	\$61,726	\$0	\$0	10			
	FY 2007 ADDI	\$61,765	\$61,765	\$0	\$0	13			
	<b>TOTAL ADDI</b>	\$647,526	\$647,526	\$0	\$0	109	\$5,941.00	\$113,675.00	21.1 %

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**Tuesday, May 06, 2008**

**Page 36 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DAYTON CON	FY 2003 ADDI	\$83,537	\$83,537	N/A	\$0	20			
OH	FY 2004 ADDI	\$98,576	\$98,576	\$0	\$0	22			
	FY 2005 ADDI	\$56,210	\$32,260	\$0	\$23,950	7			
	FY 2006 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	FY 2007 ADDI	\$33,426	\$0	\$0	\$33,426	0			
	<b>TOTAL ADDI</b>	\$305,175	\$214,373	\$0	\$90,802	49	\$4,375.00	\$74,433.00	65.3 %
FRANKLIN CO	FY 2003 ADDI	\$68,420	\$68,420	N/A	\$0	17			
OH	FY 2004 ADDI	\$80,947	\$28,786	\$16,189	\$35,972	14			
	FY 2005 ADDI	\$46,158	\$0	\$0	\$46,158	0			
	FY 2006 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	FY 2007 ADDI	\$23,054	\$0	\$0	\$23,054	0			
	<b>TOTAL ADDI</b>	\$241,633	\$97,206	\$16,189	\$128,238	31	\$3,136.00	\$81,047.00	25.8 %
HAMILTON CO	FY 2003 ADDI	\$88,800	\$88,800	N/A	\$0	14			
OH	FY 2004 ADDI	\$104,786	\$104,786	\$0	\$0	18			
	FY 2005 ADDI	\$59,751	\$59,751	\$0	\$0	10			
	FY 2006 ADDI	\$32,165	\$32,165	\$0	\$0	7			
	FY 2007 ADDI	\$32,165	\$32,165	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$317,667	\$317,667	\$0	\$0	54	\$5,883.00	\$98,776.00	64.8 %

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**Tuesday, May 06, 2008**

**Page 37 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LAKE CO	FY 2003 ADDI	\$33,394	\$33,394	N/A	\$0	10			
	FY 2004 ADDI	\$39,405	\$39,405	\$0	\$0	13			
OH	FY 2005 ADDI	\$22,470	\$22,470	\$0	\$0	8			
	FY 2006 ADDI	\$11,212	\$11,212	\$0	\$0	3			
	FY 2007 ADDI	\$11,212	\$11,212	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$117,693	\$117,693	\$0	\$0	36	\$3,269.00	\$104,442.00	25 %
MONTGOMERY CO	FY 2003 ADDI	\$77,700	\$77,700	N/A	\$0	10			
	FY 2004 ADDI	\$91,781	\$91,781	\$0	\$0	11			
OH	FY 2005 ADDI	\$52,335	\$10,000	\$0	\$42,335	1			
	FY 2006 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	FY 2007 ADDI	\$26,115	\$0	\$0	\$26,115	0			
	<b>TOTAL ADDI</b>	\$274,046	\$179,481	\$0	\$94,565	22	\$8,158.00	\$90,207.00	36.4 %
OHIO	FY 2003 ADDI	\$1,280,520	\$1,280,520	N/A	\$0	166			
	FY 2004 ADDI	\$1,510,750	\$1,505,750	\$5,000	\$0	261			
OH	FY 2005 ADDI	\$861,462	\$861,462	\$0	\$0	117			
	FY 2006 ADDI	\$422,063	\$422,063	\$0	\$0	48			
	FY 2007 ADDI	\$422,024	\$422,024	\$0	\$0	46			
	<b>TOTAL ADDI</b>	\$4,496,819	\$4,491,819	\$5,000	\$0	638	\$7,040.00	\$62,578.00	11.3 %

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Tuesday, May 06, 2008

Page 38 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
STARK CO CON	FY 2003 ADDI	\$53,242	\$53,242	N/A	\$0	19			
OH	FY 2004 ADDI	\$62,827	\$39,800	\$0	\$23,027	7			
	FY 2005 ADDI	\$35,825	\$0	\$0	\$35,825	0			
	FY 2006 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	FY 2007 ADDI	\$17,877	\$0	\$0	\$17,877	0			
	<b>TOTAL ADDI</b>	\$187,648	\$93,042	\$0	\$94,606	26	\$3,579.00	\$77,446.00	23.1 %
SUMMIT CO	FY 2003 ADDI	\$27,842	\$27,842	N/A	\$0	2			
OH	FY 2004 ADDI	\$32,855	\$32,855	\$0	\$0	4			
	FY 2005 ADDI	\$18,734	\$18,734	\$0	\$0	2			
	FY 2006 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	FY 2007 ADDI	\$9,348	\$9,348	\$0	\$0	1			
	<b>TOTAL ADDI</b>	\$98,127	\$98,127	\$0	\$0	10	\$9,813.00	\$97,804.00	10 %
TOLEDO	FY 2003 ADDI	\$124,013	\$124,013	N/A	\$0	24			
OH	FY 2004 ADDI	\$146,339	\$139,543	\$6,796	\$0	15			
	FY 2005 ADDI	\$83,445	\$83,445	\$0	\$0	22			
	FY 2006 ADDI	\$41,639	\$41,639	\$0	\$0	12			
	FY 2007 ADDI	\$41,639	\$35,119	\$6,520	\$0	9			
	<b>TOTAL ADDI</b>	\$437,075	\$423,759	\$13,316	\$0	82	\$5,168.00	\$67,727.00	57.3 %

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**Tuesday, May 06, 2008**

**Page 39 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WARREN CON	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	7			
	FY 2004 ADDI	\$45,522	\$45,522	\$0	\$0	10			
OH	FY 2005 ADDI	\$25,958	\$25,958	\$0	\$0	5			
	FY 2006 ADDI	\$12,953	\$12,953	\$0	\$0	3			
	FY 2007 ADDI	\$12,953	\$12,953	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$135,963	\$135,963	\$0	\$0	28	\$4,856.00	\$63,453.00	7.1 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>DENVER</b>									
ADAMS CO CON	FY 2003 ADDI	\$72,019	\$72,019	N/A	\$0	10			
	FY 2004 ADDI	\$78,007	\$78,007	\$0	\$0	8			
CO	FY 2005 ADDI	\$44,481	\$44,481	\$0	\$0	6			
	FY 2006 ADDI	\$22,196	\$22,196	\$0	\$0	4			
	FY 2007 ADDI	\$24,638	\$24,638	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$241,341</b>	<b>\$241,341</b>	<b>\$0</b>	<b>\$0</b>	<b>31</b>	<b>\$7,785.00</b>	<b>\$151,874.00</b>	<b>32.3 %</b>
<b>ARAPAHOE CO CON</b>									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$64,871	\$64,871	\$0	\$0	7			
	FY 2005 ADDI	\$36,991	\$36,991	\$0	\$0	4			
	FY 2006 ADDI	\$18,458	\$18,458	\$0	\$0	2			
	FY 2007 ADDI	\$18,461	\$18,461	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$138,781</b>	<b>\$138,781</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$9,252.00</b>	<b>\$166,451.00</b>	<b>6.7 %</b>
<b>AURORA</b>									
	FY 2003 ADDI	\$83,605	\$83,605	N/A	\$0	22			
CO	FY 2004 ADDI	\$98,656	\$98,656	\$0	\$0	24			
	FY 2005 ADDI	\$56,256	\$56,256	\$0	\$0	20			
	FY 2006 ADDI	\$28,071	\$28,071	\$0	\$0	11			
	FY 2007 ADDI	\$28,071	\$28,071	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$294,659</b>	<b>\$294,659</b>	<b>\$0</b>	<b>\$0</b>	<b>83</b>	<b>\$3,550.00</b>	<b>\$145,975.00</b>	<b>65.1 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 41 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
BOULDER CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$52,368	\$52,368	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$25,333	\$25,333	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$77,701</b>	<b>\$77,701</b>	<b>\$0</b>	<b>\$0</b>	<b>8</b>	<b>\$9,713.00</b>	<b>\$166,121.00</b>	<b>25 %</b>
COLORADO	FY 2003 ADDI	\$532,280	\$532,280	N/A	\$0	91			
CO	FY 2004 ADDI	\$473,715	\$473,715	\$0	\$0	72			
	FY 2005 ADDI	\$362,057	\$362,057	\$0	\$0	57			
	FY 2006 ADDI	\$167,509	\$167,509	\$0	\$0	28			
	FY 2007 ADDI	\$139,768	\$139,768	\$0	\$0	24			
	<b>TOTAL ADDI</b>	<b>\$1,675,329</b>	<b>\$1,675,329</b>	<b>\$0</b>	<b>\$0</b>	<b>272</b>	<b>\$6,159.00</b>	<b>\$121,189.00</b>	<b>27.9 %</b>
COLORADO SPRINGS	FY 2003 ADDI	\$113,801	\$113,801	N/A	\$0	25			
CO	FY 2004 ADDI	\$134,289	\$134,289	\$0	\$0	28			
	FY 2005 ADDI	\$76,574	\$76,574	\$0	\$0	16			
	FY 2006 ADDI	\$38,210	\$38,210	\$0	\$0	8			
	FY 2007 ADDI	\$38,210	\$38,210	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$401,084</b>	<b>\$401,084</b>	<b>\$0</b>	<b>\$0</b>	<b>85</b>	<b>\$4,719.00</b>	<b>\$119,035.00</b>	<b>31.8 %</b>

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Tuesday, May 06, 2008

Page 42 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DENVER	FY 2003 ADDI	\$260,161	\$260,161	N/A	\$0	37			
CO	FY 2004 ADDI	\$306,998	\$306,998	\$0	\$0	36			
	FY 2005 ADDI	\$175,057	\$39,017	\$0	\$136,040	5			
	FY 2006 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	FY 2007 ADDI	\$87,352	\$0	\$0	\$87,352	0			
	<b>TOTAL ADDI</b>	\$916,920	\$606,176	\$0	\$310,744	78	\$7,771.00	\$141,285.00	41 %
FARGO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
ND	FY 2004 ADDI	\$55,825	\$55,825	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,825	\$55,825	\$0	\$0	16	\$3,489.00	\$89,461.00	0 %
FORT COLLINS	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$53,862	\$53,862	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$53,862	\$53,862	\$0	\$0	12	\$4,489.00	\$150,351.00	33.3 %

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**Tuesday, May 06, 2008**

**Page 43 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
JEFFERSON CO	FY 2003 ADDI	\$38,231	\$38,231	N/A	\$0	4			
CO	FY 2004 ADDI	\$45,096	\$45,096	\$0	\$0	10			
	FY 2005 ADDI	\$25,806	\$25,806	\$0	\$0	4			
	FY 2006 ADDI	\$12,831	\$12,831	\$0	\$0	2			
	FY 2007 ADDI	\$12,831	\$12,831	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$134,795</b>	<b>\$134,795</b>	<b>\$0</b>	<b>\$0</b>	<b>22</b>	<b>\$6,127.00</b>	<b>\$61,880.00</b>	<b>50 %</b>
LAKESWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$55,156	\$55,156	\$0	\$0	10			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,156</b>	<b>\$55,156</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$5,516.00</b>	<b>\$122,336.00</b>	<b>20 %</b>
MONTANA	FY 2003 ADDI	\$244,980	\$244,980	N/A	\$0	14			
MT	FY 2004 ADDI	\$289,084	\$289,084	\$0	\$0	32			
	FY 2005 ADDI	\$164,842	\$164,842	\$0	\$0	21			
	FY 2006 ADDI	\$82,255	\$82,255	\$0	\$0	9			
	FY 2007 ADDI	\$82,255	\$82,255	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$863,416</b>	<b>\$863,416</b>	<b>\$0</b>	<b>\$0</b>	<b>85</b>	<b>\$10,158.00</b>	<b>\$100,373.00</b>	<b>5.9 %</b>

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Tuesday, May 06, 2008

Page 44 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NORTH DAKOTA	FY 2003 ADDI	\$189,703	\$189,703	N/A	\$0	55			
ND	FY 2004 ADDI	\$168,030	\$159,178	\$8,852	\$0	55			
	FY 2005 ADDI	\$127,647	\$127,647	\$0	\$0	26			
	FY 2006 ADDI	\$63,695	\$63,695	\$0	\$0	14			
	FY 2007 ADDI	\$63,695	\$63,695	\$0	\$0	13			
	<b>TOTAL ADDI</b>	\$612,770	\$603,918	\$8,852	\$0	163	\$3,705.00	\$80,113.00	3.7 %
PROVO CON	FY 2003 ADDI	\$71,539	\$71,539	N/A	\$0	5			
UT	FY 2004 ADDI	\$84,358	\$84,358	\$0	\$0	9			
	FY 2005 ADDI	\$48,103	\$48,103	\$0	\$0	5			
	FY 2006 ADDI	\$24,003	\$24,003	\$0	\$0	3			
	FY 2007 ADDI	\$23,934	\$23,934	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$251,937	\$251,937	\$0	\$0	25	\$10,077.00	\$130,819.00	8 %
PUEBLO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CO	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$13,201	\$13,201	\$0	\$0	5			
	FY 2007 ADDI	\$13,163	\$13,163	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$26,364	\$26,364	\$0	\$0	11	\$2,397.00	\$60,919.00	72.7 %

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Tuesday, May 06, 2008

Page 45 of 161

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From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SALT LAKE CITY	FY 2003 ADDI	\$81,429	\$81,429	N/A	\$0	27			
UT	FY 2004 ADDI	\$96,089	\$96,089	\$0	\$0	28			
	FY 2005 ADDI	\$54,792	\$54,792	\$0	\$0	12			
	FY 2006 ADDI	\$27,341	\$27,341	\$0	\$0	7			
	FY 2007 ADDI	\$27,341	\$27,341	\$0	\$0	7			
	<b>TOTAL ADDI</b>	\$286,992	\$286,992	\$0	\$0	81	\$3,543.00	\$107,864.00	25.9 %
SALT LAKE CO CON	FY 2003 ADDI	\$111,417	\$111,417	N/A	\$0	20			
UT	FY 2004 ADDI	\$131,475	\$131,475	\$0	\$0	22			
	FY 2005 ADDI	\$74,970	\$74,970	\$0	\$0	38			
	FY 2006 ADDI	\$37,409	\$37,409	\$0	\$0	19			
	FY 2007 ADDI	\$37,409	\$37,409	\$0	\$0	18			
	<b>TOTAL ADDI</b>	\$392,680	\$392,680	\$0	\$0	117	\$3,356.00	\$105,721.00	25.6 %
SOUTH DAKOTA	FY 2003 ADDI	\$205,567	\$205,567	N/A	\$0	46			
SD	FY 2004 ADDI	\$242,575	\$242,575	\$0	\$0	41			
	FY 2005 ADDI	\$138,322	\$138,322	\$0	\$0	21			
	FY 2006 ADDI	\$69,022	\$69,022	\$0	\$0	11			
	FY 2007 ADDI	\$69,022	\$67,990	\$0	\$1,032	13			
	<b>TOTAL ADDI</b>	\$724,508	\$723,476	\$0	\$1,032	132	\$5,481.00	\$99,207.00	7.6 %

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**Tuesday, May 06, 2008**

**Page 46 of 161**

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From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
UTAH	FY 2003 ADDI	\$170,619	\$170,619	N/A	\$0	90			
	FY 2004 ADDI	\$201,395	\$201,395	\$0	\$0	110			
UT	FY 2005 ADDI	\$114,840	\$114,840	\$0	\$0	34			
	FY 2006 ADDI	\$57,305	\$50,581	\$0	\$6,724	25			
	FY 2007 ADDI	\$57,374	\$0	\$0	\$57,374	0			
	<b>TOTAL ADDI</b>	\$601,533	\$537,435	\$0	\$64,098	259	\$2,075.00	\$124,990.00	11.2 %
WYOMING	FY 2003 ADDI	\$127,209	\$127,209	N/A	\$0	10			
	FY 2004 ADDI	\$150,110	\$150,110	\$0	\$0	16			
WY	FY 2005 ADDI	\$85,596	\$85,596	\$0	\$0	9			
	FY 2006 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	FY 2007 ADDI	\$42,712	\$42,712	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$448,339	\$448,339	\$0	\$0	45	\$9,963.00	\$116,517.00	4.4 %

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>DETROIT</b>									
ANN ARBOR	FY 2003 ADDI	\$55,326	\$55,326	N/A	\$0	6			
MI	FY 2004 ADDI	\$65,286	\$61,040	\$0	\$4,246	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$120,612	\$116,366	\$0	\$4,246	13	\$8,951.00	\$120,034.00	61.5 %
<b>DETROIT</b>									
MI	FY 2003 ADDI	\$404,981	\$404,981	N/A	\$0	48			
	FY 2004 ADDI	\$477,890	\$477,890	\$0	\$0	61			
	FY 2005 ADDI	\$272,503	\$272,503	\$0	\$0	31			
	FY 2006 ADDI	\$135,977	\$135,977	\$0	\$0	14			
	FY 2007 ADDI	\$135,977	\$44,001	\$678	\$91,298	5			
	<b>TOTAL ADDI</b>	\$1,427,328	\$1,335,352	\$678	\$91,298	159	\$8,398.00	\$93,146.00	99.4 %
<b>FLINT</b>									
MI	FY 2003 ADDI	\$53,227	\$53,227	N/A	\$0	5			
	FY 2004 ADDI	\$62,809	\$62,809	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$116,036	\$116,036	\$0	\$0	20	\$5,802.00	\$50,482.00	55 %

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**Tuesday, May 06, 2008**

**Page 48 of 161**

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<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
GENESEE CO	FY 2003 ADDI	\$47,710	\$47,710	N/A	\$0	11			
MI	FY 2004 ADDI	\$56,299	\$56,299	\$0	\$0	14			
	FY 2005 ADDI	\$32,103	\$32,103	\$0	\$0	8			
	FY 2006 ADDI	\$15,864	\$15,864	\$0	\$0	4			
	FY 2007 ADDI	\$15,864	\$15,864	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$167,840	\$167,840	\$0	\$0	42	\$3,996.00	\$59,933.00	21.4 %
GRAND RAPIDS	FY 2003 ADDI	\$69,645	\$69,645	N/A	\$0	16			
MI	FY 2004 ADDI	\$82,183	\$82,183	\$0	\$0	17			
	FY 2005 ADDI	\$46,863	\$37,863	\$9,000	\$0	10			
	FY 2006 ADDI	\$23,384	\$23,384	\$0	\$0	6			
	FY 2007 ADDI	\$23,384	\$23,384	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$245,459	\$236,459	\$9,000	\$0	54	\$4,379.00	\$83,736.00	77.8 %
KENT CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MI	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$29,814	\$29,814	\$0	\$0	5			
	FY 2006 ADDI	\$14,877	\$7,629	\$0	\$7,248	2			
	FY 2007 ADDI	\$14,877	\$0	\$0	\$14,877	0			
	<b>TOTAL ADDI</b>	\$59,568	\$37,443	\$0	\$22,125	7	\$5,349.00	\$111,644.00	42.9 %

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Tuesday, May 06, 2008

Page 49 of 161

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From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LANSING	FY 2003 ADDI	\$52,101	\$52,101	N/A	\$0	12			
MI	FY 2004 ADDI	\$61,481	\$57,042	\$4,439	\$0	11			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$113,582</b>	<b>\$109,143</b>	<b>\$4,439</b>	<b>\$0</b>	<b>23</b>	<b>\$4,745.00</b>	<b>\$82,048.00</b>	<b>34.8 %</b>
MACOMB CO CON	FY 2003 ADDI	\$48,121	\$48,121	N/A	\$0	9			
MI	FY 2004 ADDI	\$56,784	\$26,507	\$0	\$30,277	3			
	FY 2005 ADDI	\$32,380	\$0	\$0	\$32,380	0			
	FY 2006 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	FY 2007 ADDI	\$34,500	\$0	\$0	\$34,500	0			
	<b>TOTAL ADDI</b>	<b>\$206,285</b>	<b>\$74,628</b>	<b>\$0</b>	<b>\$131,657</b>	<b>12</b>	<b>\$6,219.00</b>	<b>\$118,408.00</b>	<b>41.7 %</b>
MICHIGAN	FY 2003 ADDI	\$1,269,189	\$1,269,189	N/A	\$0	119			
MI	FY 2004 ADDI	\$1,441,063	\$1,441,063	\$0	\$0	145			
	FY 2005 ADDI	\$920,838	\$920,838	\$0	\$0	92			
	FY 2006 ADDI	\$424,529	\$424,529	\$0	\$0	43			
	FY 2007 ADDI	\$413,310	\$413,310	\$0	\$0	42			
	<b>TOTAL ADDI</b>	<b>\$4,468,929</b>	<b>\$4,468,929</b>	<b>\$0</b>	<b>\$0</b>	<b>441</b>	<b>\$10,134.00</b>	<b>\$75,789.00</b>	<b>51.2 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 50 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OAKLAND CO	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	12			
MI	FY 2004 ADDI	\$104,370	\$60,000	\$0	\$44,370	6			
	FY 2005 ADDI	\$70,971	\$0	\$0	\$70,971	0			
	FY 2006 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	FY 2007 ADDI	\$35,414	\$0	\$0	\$35,414	0			
	<b>TOTAL ADDI</b>	<b>\$334,616</b>	<b>\$148,447</b>	<b>\$0</b>	<b>\$186,169</b>	<b>18</b>	<b>\$8,247.00</b>	<b>\$109,534.00</b>	<b>27.8 %</b>
WASHTENAW CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MI	FY 2004 ADDI	\$56,618	\$50,140	\$6,478	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$16,775	\$16,775	\$0	\$0	2			
	FY 2007 ADDI	\$16,775	\$13,420	\$3,355	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$90,168</b>	<b>\$80,335</b>	<b>\$9,833</b>	<b>\$0</b>	<b>11</b>	<b>\$7,303.00</b>	<b>\$123,364.00</b>	<b>54.5 %</b>
WAYNE CO CON	FY 2003 ADDI	\$119,071	\$119,071	N/A	\$0	11			
MI	FY 2004 ADDI	\$140,507	\$140,507	\$0	\$0	24			
	FY 2005 ADDI	\$80,120	\$80,120	\$0	\$0	13			
	FY 2006 ADDI	\$39,979	\$39,979	\$0	\$0	7			
	FY 2007 ADDI	\$51,198	\$40,958	\$10,240	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$430,875</b>	<b>\$420,635</b>	<b>\$10,240</b>	<b>\$0</b>	<b>63</b>	<b>\$6,677.00</b>	<b>\$101,033.00</b>	<b>74.6 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 51 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>FORT WORTH</b>									
AMARILLO	FY 2003 ADDI	\$52,093	\$52,093	N/A	\$0	6			
TX	FY 2004 ADDI	\$61,471	\$61,471	\$0	\$0	7			
	FY 2005 ADDI	\$35,052	\$35,052	\$0	\$0	4			
	FY 2006 ADDI	\$17,491	\$17,491	\$0	\$0	2			
	FY 2007 ADDI	\$17,491	\$0	\$0	\$17,491	0			
	<b>TOTAL ADDI</b>	\$183,598	\$166,107	\$0	\$17,491	19	\$8,742.00	\$59,055.00	52.6 %
<b>ARLINGTON</b>									
AMARILLO	FY 2003 ADDI	\$108,456	\$108,456	N/A	\$0	21			
TX	FY 2004 ADDI	\$127,982	\$127,982	\$0	\$0	20			
	FY 2005 ADDI	\$72,978	\$72,978	\$0	\$0	12			
	FY 2006 ADDI	\$36,415	\$36,415	\$0	\$0	8			
	FY 2007 ADDI	\$36,415	\$36,415	\$0	\$0	8			
	<b>TOTAL ADDI</b>	\$382,246	\$382,246	\$0	\$0	69	\$5,540.00	\$90,963.00	55.1 %
<b>DALLAS</b>									
AMARILLO	FY 2003 ADDI	\$534,125	\$534,125	N/A	\$0	60			
TX	FY 2004 ADDI	\$630,284	\$630,284	\$0	\$0	77			
	FY 2005 ADDI	\$359,401	\$359,401	\$0	\$0	43			
	FY 2006 ADDI	\$179,338	\$179,338	\$0	\$0	20			
	FY 2007 ADDI	\$179,338	\$179,338	\$0	\$0	22			
	<b>TOTAL ADDI</b>	\$1,882,486	\$1,882,486	\$0	\$0	222	\$8,480.00	\$93,460.00	96.4 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 52 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DALLAS CO	FY 2003 ADDI	\$38,321	\$38,321	N/A	\$0	6			
TX	FY 2004 ADDI	\$45,220	\$45,220	\$0	\$0	5			
	FY 2005 ADDI	\$27,675	\$27,675	\$0	\$0	4			
	FY 2006 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	FY 2007 ADDI	\$13,470	\$13,470	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$138,156	\$138,156	\$0	\$0	19	\$7,271.00	\$84,250.00	100 %
DENTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$51,438	\$38,819	\$12,619	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,438	\$38,819	\$12,619	\$0	12	\$3,235.00	\$78,078.00	75 %
EL PASO	FY 2003 ADDI	\$149,123	\$149,123	N/A	\$0	8			
TX	FY 2004 ADDI	\$175,969	\$175,969	\$0	\$0	18			
	FY 2005 ADDI	\$100,341	\$100,341	\$0	\$0	11			
	FY 2006 ADDI	\$50,070	\$50,070	\$0	\$0	6			
	FY 2007 ADDI	\$50,070	\$50,070	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$525,573	\$525,573	\$0	\$0	49	\$10,726.00	\$72,813.00	95.9 %

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**Tuesday, May 06, 2008**

**Page 53 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FORT WORTH	FY 2003 ADDI	\$189,612	\$189,612	N/A	\$0	18			
TX	FY 2004 ADDI	\$223,870	\$223,870	\$0	\$0	26			
	FY 2005 ADDI	\$127,586	\$127,586	\$0	\$0	17			
	FY 2006 ADDI	\$63,699	\$63,699	\$0	\$0	8			
	FY 2007 ADDI	\$63,699	\$63,699	\$0	\$0	8			
	<b>TOTAL ADDI</b>	\$668,466	\$668,466	\$0	\$0	77	\$8,681.00	\$77,902.00	76.6 %
GARLAND	FY 2003 ADDI	\$49,895	\$49,895	N/A	\$0	4			
TX	FY 2004 ADDI	\$58,877	\$58,877	\$0	\$0	7			
	FY 2005 ADDI	\$33,573	\$33,573	\$0	\$0	5			
	FY 2006 ADDI	\$16,753	\$16,753	\$0	\$0	2			
	FY 2007 ADDI	\$16,753	\$16,753	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$175,851	\$175,851	\$0	\$0	20	\$8,793.00	\$96,296.00	65 %
IRVING	FY 2003 ADDI	\$79,374	\$79,374	N/A	\$0	5			
TX	FY 2004 ADDI	\$93,663	\$93,663	\$0	\$0	10			
	FY 2005 ADDI	\$53,409	\$53,409	\$0	\$0	6			
	FY 2006 ADDI	\$26,651	\$26,651	\$0	\$0	4			
	FY 2007 ADDI	\$26,651	\$26,651	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$279,748	\$279,748	\$0	\$0	28	\$9,991.00	\$112,502.00	57.1 %

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Tuesday, May 06, 2008

Page 54 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LUBBOCK	FY 2003 ADDI	\$74,786	\$74,786	N/A	\$0	8			
TX	FY 2004 ADDI	\$88,249	\$88,249	\$0	\$0	11			
	FY 2005 ADDI	\$50,322	\$50,322	\$0	\$0	6			
	FY 2006 ADDI	\$25,110	\$6,325	\$0	\$18,785	1			
	FY 2007 ADDI	\$25,110	\$0	\$0	\$25,110	0			
	<b>TOTAL ADDI</b>	\$263,577	\$219,682	\$0	\$43,895	26	\$8,449.00	\$70,495.00	69.2 %
PLANO	FY 2003 ADDI	\$30,620	\$30,620	N/A	\$0	6			
TX	FY 2004 ADDI	\$36,133	\$36,133	\$0	\$0	7			
	FY 2005 ADDI	\$20,604	\$20,604	\$0	\$0	4			
	FY 2006 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	FY 2007 ADDI	\$10,281	\$0	\$0	\$10,281	0			
	<b>TOTAL ADDI</b>	\$107,919	\$87,357	\$0	\$20,562	17	\$5,139.00	\$118,238.00	64.7 %
TARRANT CO CON	FY 2003 ADDI	\$92,918	\$92,918	N/A	\$0	26			
TX	FY 2004 ADDI	\$109,543	\$109,543	\$0	\$0	31			
	FY 2005 ADDI	\$62,534	\$62,534	\$0	\$0	16			
	FY 2006 ADDI	\$29,889	\$29,889	\$0	\$0	7			
	FY 2007 ADDI	\$29,889	\$29,889	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$324,773	\$324,773	\$0	\$0	85	\$3,821.00	\$75,951.00	74.1 %

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**Tuesday, May 06, 2008**

**Page 55 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TEXAS	FY 2003 ADDI	\$2,015,759	\$2,015,759	N/A	\$0	260			
	FY 2004 ADDI	\$2,236,339	\$2,228,339	\$8,000	\$0	244			
TX	FY 2005 ADDI	\$1,344,356	\$1,047,606	\$0	\$296,750	111			
	FY 2006 ADDI	\$672,413	\$0	\$0	\$672,413	0			
	FY 2007 ADDI	\$673,861	\$0	\$0	\$673,861	0			
	<b>TOTAL ADDI</b>	\$6,942,728	\$5,291,704	\$8,000	\$1,643,024	615	\$8,604.00	\$86,701.00	76.3 %
WACO	FY 2003 ADDI	\$52,762	\$52,762	N/A	\$0	5			
	FY 2004 ADDI	\$62,261	\$62,261	\$0	\$0	8			
TX	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$115,023	\$115,023	\$0	\$0	13	\$8,848.00	\$69,192.00	76.9 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>GREENSBORO</b>									
ASHEVILLE CON	FY 2003 ADDI	\$74,239	\$74,239	N/A	\$0	8			
NC	FY 2004 ADDI	\$87,604	\$87,604	\$0	\$0	11			
	FY 2005 ADDI	\$49,954	\$49,954	\$0	\$0	8			
	FY 2006 ADDI	\$24,926	\$24,926	\$0	\$0	4			
	FY 2007 ADDI	\$24,926	\$24,926	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$261,649	\$261,649	\$0	\$0	37	\$7,072.00	\$115,996.00	27 %
<b>CHARLOTTE CON</b>									
NC	FY 2003 ADDI	\$187,374	\$187,374	N/A	\$0	31			
	FY 2004 ADDI	\$221,106	\$221,106	\$0	\$0	35			
	FY 2005 ADDI	\$126,080	\$126,080	\$0	\$0	24			
	FY 2006 ADDI	\$62,913	\$62,913	\$0	\$0	11			
	FY 2007 ADDI	\$62,913	\$62,913	\$0	\$0	12			
	<b>TOTAL ADDI</b>	\$660,386	\$660,386	\$0	\$0	113	\$5,844.00	\$101,416.00	90.3 %
<b>CONCORD CON</b>									
NC	FY 2003 ADDI	\$74,981	\$74,981	N/A	\$0	13			
	FY 2004 ADDI	\$88,480	\$88,480	\$0	\$0	18			
	FY 2005 ADDI	\$50,453	\$50,453	\$0	\$0	10			
	FY 2006 ADDI	\$25,176	\$25,176	\$0	\$0	4			
	FY 2007 ADDI	\$25,176	\$25,176	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$264,266	\$264,266	\$0	\$0	51	\$5,182.00	\$92,222.00	58.8 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CUMBERLAND CO	FY 2003 ADDI	\$38,577	\$38,577	N/A	\$0	12			
NC	FY 2004 ADDI	\$45,522	\$23,193	\$0	\$22,329	6			
	FY 2005 ADDI	\$25,958	\$0	\$0	\$25,958	0			
	FY 2006 ADDI	\$12,935	\$0	\$0	\$12,935	0			
	FY 2007 ADDI	\$12,901	\$0	\$0	\$12,901	0			
	<b>TOTAL ADDI</b>	\$135,893	\$61,770	\$0	\$74,123	18	\$3,432.00	\$68,504.00	72.2 %
DURHAM CON	FY 2003 ADDI	\$91,232	\$91,232	N/A	\$0	5			
NC	FY 2004 ADDI	\$107,656	\$107,656	\$0	\$0	11			
	FY 2005 ADDI	\$61,388	\$61,388	\$0	\$0	7			
	FY 2006 ADDI	\$30,632	\$30,632	\$0	\$0	4			
	FY 2007 ADDI	\$30,632	\$30,632	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$321,540	\$321,540	\$0	\$0	31	\$10,372.00	\$110,055.00	100 %
GASTONIA CON	FY 2003 ADDI	\$48,117	\$48,117	N/A	\$0	13			
NC	FY 2004 ADDI	\$56,780	\$56,780	\$0	\$0	15			
	FY 2005 ADDI	\$32,377	\$32,377	\$0	\$0	8			
	FY 2006 ADDI	\$16,156	\$16,156	\$0	\$0	4			
	FY 2007 ADDI	\$17,183	\$17,183	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$170,613	\$170,613	\$0	\$0	44	\$3,878.00	\$73,879.00	20.5 %

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**Tuesday, May 06, 2008**

**Page 58 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
GREENSBORO CON	FY 2003 ADDI	\$141,809	\$141,809	N/A	\$0	36			
NC	FY 2004 ADDI	\$169,080	\$169,080	\$0	\$0	39			
	FY 2005 ADDI	\$75,847	\$75,847	\$0	\$0	19			
	FY 2006 ADDI	\$37,847	\$37,847	\$0	\$0	8			
	FY 2007 ADDI	\$37,813	\$29,813	\$8,000	\$0	9			
	<b>TOTAL ADDI</b>	\$462,396	\$454,396	\$8,000	\$0	111	\$4,094.00	\$94,492.00	85.6 %
GREENVILLE CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
NC	FY 2004 ADDI	\$58,010	\$58,010	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$58,010	\$58,010	\$0	\$0	7	\$8,287.00	\$79,886.00	85.7 %
LENOIR CON	FY 2003 ADDI	\$65,304	\$65,304	N/A	\$0	15			
NC	FY 2004 ADDI	\$77,060	\$77,060	\$0	\$0	16			
	FY 2005 ADDI	\$43,941	\$43,941	\$0	\$0	9			
	FY 2006 ADDI	\$21,926	\$21,926	\$0	\$0	5			
	FY 2007 ADDI	\$21,926	\$21,926	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$230,157	\$230,157	\$0	\$0	49	\$4,697.00	\$83,894.00	28.6 %

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**Tuesday, May 06, 2008**

**Page 59 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NORTH CAROLINA	FY 2003 ADDI	\$980,109	\$980,109	N/A	\$0	109			
NC	FY 2004 ADDI	\$1,058,044	\$1,058,044	\$0	\$0	156			
	FY 2005 ADDI	\$679,054	\$679,054	\$0	\$0	103			
	FY 2006 ADDI	\$338,860	\$338,860	\$0	\$0	58			
	FY 2007 ADDI	\$337,876	\$337,876	\$0	\$0	63			
	<b>TOTAL ADDI</b>	<b>\$3,393,943</b>	<b>\$3,393,943</b>	<b>\$0</b>	<b>\$0</b>	<b>489</b>	<b>\$6,941.00</b>	<b>\$92,400.00</b>	<b>50.3 %</b>
ORANGE CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
NC	FY 2004 ADDI	\$54,145	\$54,145	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$54,145</b>	<b>\$54,145</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,735.00</b>	<b>\$119,064.00</b>	<b>42.9 %</b>
RALEIGH	FY 2003 ADDI	\$111,377	\$111,377	N/A	\$0	12			
NC	FY 2004 ADDI	\$131,428	\$131,428	\$0	\$0	14			
	FY 2005 ADDI	\$74,943	\$74,943	\$0	\$0	8			
	FY 2006 ADDI	\$37,396	\$37,396	\$0	\$0	4			
	FY 2007 ADDI	\$37,396	\$28,000	\$2,000	<b>\$7,396</b>	3			
	<b>TOTAL ADDI</b>	<b>\$392,540</b>	<b>\$383,144</b>	<b>\$2,000</b>	<b>\$7,396</b>	<b>41</b>	<b>\$9,345.00</b>	<b>\$112,627.00</b>	<b>75.6 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 60 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SURRY CO CON	FY 2003 ADDI	\$31,918	\$31,918	N/A	\$0	2			
NC	FY 2004 ADDI	\$37,664	\$37,664	\$0	\$0	4			
	FY 2005 ADDI	\$21,477	\$21,477	\$0	\$0	3			
	FY 2006 ADDI	\$10,717	\$10,717	\$0	\$0	2			
	FY 2007 ADDI	\$10,727	\$10,727	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$112,503	\$112,503	\$0	\$0	13	\$8,654.00	\$61,254.00	7.7 %
WAKE CO CON	FY 2003 ADDI	\$49,643	\$49,643	N/A	\$0	1			
NC	FY 2004 ADDI	\$43,199	\$43,199	\$0	\$0	6			
	FY 2005 ADDI	\$33,417	\$33,417	\$0	\$0	4			
	FY 2006 ADDI	\$16,675	\$16,675	\$0	\$0	3			
	FY 2007 ADDI	\$16,675	\$16,675	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$159,609	\$159,609	\$0	\$0	18	\$8,867.00	\$123,359.00	83.3 %
WINSTON-SALEM CON	FY 2003 ADDI	\$88,745	\$88,745	N/A	\$0	15			
NC	FY 2004 ADDI	\$104,721	\$104,721	\$0	\$0	14			
	FY 2005 ADDI	\$59,714	\$59,714	\$0	\$0	8			
	FY 2006 ADDI	\$29,797	\$29,797	\$0	\$0	3			
	FY 2007 ADDI	\$29,812	\$29,812	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$312,789	\$312,789	\$0	\$0	45	\$6,951.00	\$96,307.00	55.6 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 61 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>HARTFORD</b>									
BRIDGEPORT	FY 2003 ADDI	\$71,932	\$0	N/A	\$71,932	0			
CT	FY 2004 ADDI	\$84,882	\$0	\$0	\$84,882	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$156,814	\$0	\$0	\$156,814	0	\$0.00	\$0.00	0 %
<b>CONNECTICUT</b>									
CT	FY 2003 ADDI	\$620,274	\$545,411	N/A	\$74,863	26			
	FY 2004 ADDI	\$731,940	\$0	\$0	\$731,940	0			
	FY 2005 ADDI	\$503,857	\$0	\$0	\$503,857	0			
	FY 2006 ADDI	\$311,717	\$0	\$0	\$311,717	0			
	FY 2007 ADDI	\$311,717	\$0	\$0	\$311,717	0			
	<b>TOTAL ADDI</b>	\$2,479,505	\$545,411	\$0	\$1,934,094	26	\$20,977.00	\$111,090.00	57.7 %
<b>HARTFORD</b>									
CT	FY 2003 ADDI	\$93,443	\$93,443	N/A	\$0	8			
	FY 2004 ADDI	\$110,266	\$110,266	\$0	\$0	11			
	FY 2005 ADDI	\$62,876	\$62,876	\$0	\$0	6			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$266,585	\$266,585	\$0	\$0	25	\$10,663.00	\$149,492.00	92 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEW HAVEN	FY 2003 ADDI	\$86,139	\$86,139	N/A	\$0	13			
	FY 2004 ADDI	\$101,647	\$101,647	\$0	\$0	14			
CT	FY 2005 ADDI	\$57,961	\$12,692	\$0	\$45,269	3			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$245,747</b>	<b>\$200,478</b>	<b>\$0</b>	<b>\$45,269</b>	<b>30</b>	<b>\$6,683.00</b>	<b>\$114,525.00</b>	<b>86.7 %</b>
WATERBURY	FY 2003 ADDI	\$56,601	\$0	N/A	\$56,601	0			
	FY 2004 ADDI	\$66,791	\$0	\$0	\$66,791	0			
CT	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$123,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,392</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>HONOLULU</b>									
HAWAII	FY 2003 ADDI	\$96,099	\$96,099	N/A	\$0	7			
	FY 2004 ADDI	\$113,400	\$113,400	\$0	\$0	12			
HI	FY 2005 ADDI	\$64,663	\$64,663	\$0	\$0	7			
	FY 2006 ADDI	\$32,266	\$32,266	\$0	\$0	4			
	FY 2007 ADDI	\$32,266	\$32,266	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$338,694</b>	<b>\$338,694</b>	<b>\$0</b>	<b>\$0</b>	<b>34</b>	<b>\$9,962.00</b>	<b>\$177,019.00</b>	<b>50 %</b>
<b>HONOLULU</b>									
HAWAII	FY 2003 ADDI	\$261,593	\$261,593	N/A	\$0	20			
	FY 2004 ADDI	\$308,687	\$308,687	\$0	\$0	29			
HI	FY 2005 ADDI	\$176,020	\$176,020	\$0	\$0	17			
	FY 2006 ADDI	\$87,833	\$87,833	\$0	\$0	7			
	FY 2007 ADDI	\$87,833	\$87,833	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$921,966</b>	<b>\$921,966</b>	<b>\$0</b>	<b>\$0</b>	<b>81</b>	<b>\$11,382.00</b>	<b>\$195,168.00</b>	<b>80.2 %</b>

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**Tuesday, May 06, 2008**

**Page 64 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>HOUSTON</b>									
BRAZORIA CO	FY 2003 ADDI	\$40,722	\$40,722	N/A	\$0	9			
TX	FY 2004 ADDI	\$48,053	\$48,053	\$0	\$0	10			
	FY 2005 ADDI	\$27,401	\$27,401	\$0	\$0	6			
	FY 2006 ADDI	\$13,705	\$13,705	\$0	\$0	3			
	FY 2007 ADDI	\$12,084	\$12,084	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$141,965	\$141,965	\$0	\$0	31	\$4,580.00	\$70,632.00	38.7 %
<b>FORT BEND CO</b>									
	FY 2003 ADDI	\$25,511	\$25,511	N/A	\$0	4			
TX	FY 2004 ADDI	\$30,103	\$30,103	\$0	\$0	5			
	FY 2005 ADDI	\$17,166	\$17,166	\$0	\$0	3			
	FY 2006 ADDI	\$8,566	\$8,566	\$0	\$0	2			
	FY 2007 ADDI	\$8,566	\$8,566	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$89,912	\$89,912	\$0	\$0	16	\$5,620.00	\$117,658.00	100 %
<b>HARRIS CO</b>									
	FY 2003 ADDI	\$200,305	\$200,305	N/A	\$0	14			
TX	FY 2004 ADDI	\$236,366	\$236,366	\$0	\$0	25			
	FY 2005 ADDI	\$134,781	\$134,781	\$0	\$0	14			
	FY 2006 ADDI	\$67,255	\$67,255	\$0	\$0	7			
	FY 2007 ADDI	\$67,255	\$67,255	\$0	\$0	8			
	<b>TOTAL ADDI</b>	\$705,962	\$705,962	\$0	\$0	68	\$10,382.00	\$95,859.00	66.2 %

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**Tuesday, May 06, 2008**

**Page 65 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
HOUSTON	FY 2003 ADDI	\$793,232	\$793,232	N/A	\$0	171			
TX	FY 2004 ADDI	\$936,037	\$936,037	\$0	\$0	231			
	FY 2005 ADDI	\$533,749	\$533,749	\$0	\$0	132			
	FY 2006 ADDI	\$266,336	\$266,336	\$0	\$0	66			
	FY 2007 ADDI	\$266,336	\$266,336	\$0	\$0	66			
	<b>TOTAL ADDI</b>	<b>\$2,795,690</b>	<b>\$2,795,690</b>	<b>\$0</b>	<b>\$0</b>	<b>666</b>	<b>\$4,198.00</b>	<b>\$53,404.00</b>	<b>100 %</b>
MONTGOMERY CO	FY 2003 ADDI	\$25,559	\$0	N/A	\$25,559	0			
TX	FY 2004 ADDI	\$30,161	\$0	\$0	\$30,161	0			
	FY 2005 ADDI	\$17,198	\$0	\$0	\$17,198	0			
	FY 2006 ADDI	\$8,582	\$0	\$0	\$8,582	0			
	FY 2007 ADDI	\$8,582	\$0	\$0	\$8,582	0			
	<b>TOTAL ADDI</b>	<b>\$90,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,082</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
ORANGE CITY CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$35,998	\$0	\$0	\$35,998	0			
	FY 2005 ADDI	\$20,527	\$0	\$0	\$20,527	0			
	FY 2006 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	FY 2007 ADDI	\$10,243	\$0	\$0	\$10,243	0			
	<b>TOTAL ADDI</b>	<b>\$77,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,011</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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**Tuesday, May 06, 2008**

**Page 66 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PASADENA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TX	FY 2004 ADDI	\$54,644	\$54,644	\$0	\$0	12			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$54,644	\$54,644	\$0	\$0	12	\$4,554.00	\$70,399.00	83.3 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>INDIANAPOLIS</b>									
BLOOMINGTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IN	FY 2004 ADDI	\$54,164	\$54,164	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$54,164	\$54,164	\$0	\$0	15	\$3,611.00	\$97,324.00	20 %
<b>EVANSVILLE</b>									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
IN	FY 2004 ADDI	\$57,641	\$57,641	\$0	\$0	15			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$57,641	\$57,641	\$0	\$0	15	\$3,843.00	\$65,060.00	13.3 %
<b>FORT WAYNE</b>									
	FY 2003 ADDI	\$71,138	\$71,138	N/A	\$0	20			
IN	FY 2004 ADDI	\$83,945	\$83,945	\$0	\$0	9			
	FY 2005 ADDI	\$47,867	\$47,867	\$0	\$0	5			
	FY 2006 ADDI	\$24,143	\$24,143	\$0	\$0	3			
	FY 2007 ADDI	\$23,978	\$23,978	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$251,071	\$251,071	\$0	\$0	40	\$6,277.00	\$50,055.00	35 %

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**Tuesday, May 06, 2008**

**Page 68 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
GARY  IN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,522	\$52,522	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$52,522</b>	<b>\$52,522</b>	<b>\$0</b>	<b>\$0</b>	<b>13</b>	<b>\$4,040.00</b>	<b>\$80,192.00</b>	<b>100 %</b>
INDIANA  IN	FY 2003 ADDI	\$943,118	\$943,118	N/A	\$0	228			
	FY 2004 ADDI	\$948,380	\$948,380	\$0	\$0	222			
	FY 2005 ADDI	\$634,491	\$634,491	\$0	\$0	148			
	FY 2006 ADDI	\$335,426	\$335,426	\$0	\$0	81			
	FY 2007 ADDI	\$316,513	\$316,513	\$0	\$0	79			
	<b>TOTAL ADDI</b>	<b>\$3,177,928</b>	<b>\$3,177,928</b>	<b>\$0</b>	<b>\$0</b>	<b>758</b>	<b>\$4,193.00</b>	<b>\$83,859.00</b>	<b>18.9 %</b>
INDIANAPOLIS  IN	FY 2003 ADDI	\$299,796	\$299,796	N/A	\$0	22			
	FY 2004 ADDI	\$353,769	\$353,769	\$0	\$0	44			
	FY 2005 ADDI	\$201,726	\$201,726	\$0	\$0	30			
	FY 2006 ADDI	\$100,660	\$100,660	\$0	\$0	13			
	FY 2007 ADDI	\$100,660	\$100,660	\$0	\$0	13			
	<b>TOTAL ADDI</b>	<b>\$1,056,611</b>	<b>\$1,056,611</b>	<b>\$0</b>	<b>\$0</b>	<b>122</b>	<b>\$8,661.00</b>	<b>\$82,693.00</b>	<b>54.1 %</b>

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**Tuesday, May 06, 2008**

**Page 69 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LAFAYETTE CON	FY 2003 ADDI	\$56,652	\$56,652	N/A	\$0	4			
IN	FY 2004 ADDI	\$67,049	\$67,049	\$0	\$0	9			
	FY 2005 ADDI	\$38,233	\$38,233	\$0	\$0	5			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$19,078	\$19,078	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$181,012</b>	<b>\$181,012</b>	<b>\$0</b>	<b>\$0</b>	<b>21</b>	<b>\$8,620.00</b>	<b>\$74,846.00</b>	<b>23.8 %</b>
LAKE CO	FY 2003 ADDI	\$36,860	\$36,860	N/A	\$0	8			
IN	FY 2004 ADDI	\$43,496	\$43,496	\$0	\$0	9			
	FY 2005 ADDI	\$24,802	\$24,802	\$0	\$0	6			
	FY 2006 ADDI	\$12,376	\$12,376	\$0	\$0	3			
	FY 2007 ADDI	\$12,376	\$12,376	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$129,910</b>	<b>\$129,910</b>	<b>\$0</b>	<b>\$0</b>	<b>29</b>	<b>\$4,480.00</b>	<b>\$108,674.00</b>	<b>69 %</b>
SOUTH BEND CON	FY 2003 ADDI	\$59,864	\$59,864	N/A	\$0	4			
IN	FY 2004 ADDI	\$70,642	\$70,642	\$0	\$0	8			
	FY 2005 ADDI	\$40,281	\$40,281	\$0	\$0	5			
	FY 2006 ADDI	\$20,100	\$20,100	\$0	\$0	3			
	FY 2007 ADDI	\$20,100	\$20,100	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$210,987</b>	<b>\$210,987</b>	<b>\$0</b>	<b>\$0</b>	<b>23</b>	<b>\$9,173.00</b>	<b>\$103,392.00</b>	<b>65.2 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 70 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>	
<b>JACKSON</b>										
	GULFPORT CON									
		FY 2003 ADDI	\$44,106	\$44,106	N/A	\$0	5			
		FY 2004 ADDI	\$52,047	\$52,047	\$0	\$0	6			
	MS	FY 2005 ADDI	\$29,678	\$29,678	\$0	\$0	3			
		FY 2006 ADDI	\$14,809	\$14,809	\$0	\$0	2			
		FY 2007 ADDI	\$14,809	\$14,809	\$0	\$0	2			
		<b>TOTAL ADDI</b>	\$155,449	\$155,449	\$0	\$0	18	\$8,636.00	\$95,844.00	22.2 %
<b>JACKSON</b>										
		FY 2003 ADDI	\$69,321	\$69,321	N/A	\$0	8			
		FY 2004 ADDI	\$81,801	\$81,801	\$0	\$0	11			
	MS	FY 2005 ADDI	\$46,644	\$46,644	\$0	\$0	6			
		FY 2006 ADDI	\$23,275	\$23,275	\$0	\$0	4			
		FY 2007 ADDI	\$23,275	\$23,275	\$0	\$0	3			
		<b>TOTAL ADDI</b>	\$244,316	\$244,316	\$0	\$0	32	\$7,635.00	\$71,547.00	93.8 %
<b>MISSISSIPPI</b>										
		FY 2003 ADDI	\$509,226	\$509,226	N/A	\$0	30			
		FY 2004 ADDI	\$600,901	\$600,901	\$0	\$0	64			
	MS	FY 2005 ADDI	\$342,647	\$342,647	\$0	\$0	35			
		FY 2006 ADDI	\$170,978	\$170,978	\$0	\$0	18			
		FY 2007 ADDI	\$170,978	\$170,978	\$0	\$0	18			
		<b>TOTAL ADDI</b>	\$1,794,730	\$1,794,730	\$0	\$0	165	\$10,877.00	\$89,067.00	65.5 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 71 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>JACKSONVILLE</b>									
BREVARD CO CON	FY 2003 ADDI	\$99,528	\$99,528	N/A	\$0	14			
FL	FY 2004 ADDI	\$117,446	\$117,446	\$0	\$0	13			
	FY 2005 ADDI	\$66,970	\$66,970	\$0	\$0	7			
	FY 2006 ADDI	\$33,418	\$33,418	\$0	\$0	4			
	FY 2007 ADDI	\$31,787	\$31,787	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$349,149</b>	<b>\$349,149</b>	<b>\$0</b>	<b>\$0</b>	<b>42</b>	<b>\$8,313.00</b>	<b>\$115,300.00</b>	<b>38.1 %</b>
<b>ESCAMBIA CO CON</b>									
FL	FY 2003 ADDI	\$90,377	\$90,377	N/A	\$0	10			
	FY 2004 ADDI	\$106,648	\$106,648	\$0	\$0	12			
	FY 2005 ADDI	\$60,813	\$60,813	\$0	\$0	7			
	FY 2006 ADDI	\$30,345	\$10,000	\$0	\$20,345	1			
	FY 2007 ADDI	\$30,345	\$0	\$0	\$30,345	0			
	<b>TOTAL ADDI</b>	<b>\$318,528</b>	<b>\$267,838</b>	<b>\$0</b>	<b>\$50,690</b>	<b>30</b>	<b>\$8,928.00</b>	<b>\$94,057.00</b>	<b>43.3 %</b>
<b>FLORIDA</b>									
FL	FY 2003 ADDI	\$1,005,310	\$1,005,310	N/A	\$0	69			
	FY 2004 ADDI	\$1,060,473	\$1,060,473	\$0	\$0	107			
	FY 2005 ADDI	\$705,556	\$705,556	\$0	\$0	71			
	FY 2006 ADDI	\$354,189	\$354,189	\$0	\$0	36			
	FY 2007 ADDI	\$346,211	\$346,211	\$0	\$0	36			
	<b>TOTAL ADDI</b>	<b>\$3,471,739</b>	<b>\$3,471,739</b>	<b>\$0</b>	<b>\$0</b>	<b>319</b>	<b>\$10,883.00</b>	<b>\$98,518.00</b>	<b>46.1 %</b>

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\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
GAINESVILLE FL	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$57,266	\$41,325	\$0	\$15,941	10			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$57,266	\$41,325	\$0	\$15,941	10	\$4,133.00	\$90,277.00	70 %
HIGHLANDS CO CON FL	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$7,663	\$7,663	\$0	\$0	1			
	FY 2007 ADDI	\$7,663	\$7,663	\$0	\$0	1			
	<b>TOTAL ADDI</b>	\$15,326	\$15,326	\$0	\$0	2	\$7,663.00	\$119,500.00	50 %
HILLSBOROUGH CO FL	FY 2003 ADDI	\$144,225	\$144,225	N/A	\$0	14			
	FY 2004 ADDI	\$170,190	\$170,190	\$0	\$0	18			
	FY 2005 ADDI	\$97,046	\$97,046	\$0	\$0	11			
	FY 2006 ADDI	\$48,425	\$48,425	\$0	\$0	5			
	FY 2007 ADDI	\$48,425	\$0	\$0	\$48,425	0			
	<b>TOTAL ADDI</b>	\$508,311	\$459,886	\$0	\$48,425	48	\$9,581.00	\$123,291.00	81.3 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 73 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
JACKSONVILLE- DUVAL  FL	FY 2003 ADDI	\$224,454	\$224,454	N/A	\$0	31			
	FY 2004 ADDI	\$264,863	\$264,863	\$0	\$0	43			
	FY 2005 ADDI	\$151,030	\$151,030	\$0	\$0	22			
	FY 2006 ADDI	\$75,363	\$75,363	\$0	\$0	9			
	FY 2007 ADDI	\$75,363	\$75,363	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$791,073</b>	<b>\$791,073</b>	<b>\$0</b>	<b>\$0</b>	<b>114</b>	<b>\$6,939.00</b>	<b>\$62,656.00</b>	<b>69.3 %</b>
MANATEE CO  FL	FY 2003 ADDI	\$37,966	\$37,966	N/A	\$0	5			
	FY 2004 ADDI	\$44,801	\$44,801	\$0	\$0	6			
	FY 2005 ADDI	\$25,547	\$21,421	\$0	\$4,126	3			
	FY 2006 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	FY 2007 ADDI	\$12,748	\$0	\$0	\$12,748	0			
	<b>TOTAL ADDI</b>	<b>\$133,810</b>	<b>\$104,188</b>	<b>\$0</b>	<b>\$29,622</b>	<b>14</b>	<b>\$7,442.00</b>	<b>\$136,770.00</b>	<b>42.9 %</b>
MARION CO CON  FL	FY 2003 ADDI	\$22,516	\$22,516	N/A	\$0	3			
	FY 2004 ADDI	\$43,785	\$43,785	\$0	\$0	5			
	FY 2005 ADDI	\$24,967	\$24,967	\$0	\$0	3			
	FY 2006 ADDI	\$12,458	\$12,458	\$0	\$0	2			
	FY 2007 ADDI	\$12,458	\$12,458	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$116,184</b>	<b>\$116,184</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$7,746.00</b>	<b>\$104,607.00</b>	<b>26.7 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ORANGE CO	FY 2003 ADDI	\$150,511	\$150,511	N/A	\$0	16			
FL	FY 2004 ADDI	\$177,607	\$160,000	\$0	\$17,607	20			
	FY 2005 ADDI	\$101,276	\$0	\$0	\$101,276	0			
	FY 2006 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	FY 2007 ADDI	\$50,501	\$0	\$0	\$50,501	0			
	<b>TOTAL ADDI</b>	\$530,396	\$310,511	\$0	\$219,885	36	\$8,625.00	\$144,767.00	72.2 %
ORLANDO	FY 2003 ADDI	\$85,120	\$85,120	N/A	\$0	9			
FL	FY 2004 ADDI	\$100,444	\$100,444	\$0	\$0	11			
	FY 2005 ADDI	\$57,275	\$20,000	\$0	\$37,275	2			
	FY 2006 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	FY 2007 ADDI	\$28,580	\$0	\$0	\$28,580	0			
	<b>TOTAL ADDI</b>	\$299,999	\$205,564	\$0	\$94,435	22	\$9,344.00	\$140,196.00	95.5 %
PASCO CO	FY 2003 ADDI	\$51,399	\$51,399	N/A	\$0	3			
FL	FY 2004 ADDI	\$59,372	\$59,372	\$0	\$0	8			
	FY 2005 ADDI	\$33,855	\$33,855	\$0	\$0	4			
	FY 2006 ADDI	\$16,893	\$16,893	\$0	\$0	2			
	FY 2007 ADDI	\$16,893	\$16,893	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$178,412	\$178,412	\$0	\$0	19	\$9,390.00	\$100,249.00	31.6 %

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**Tuesday, May 06, 2008**

**Page 75 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PINELLAS CO CON  FL	FY 2003 ADDI	\$109,894	\$109,894	N/A	\$0	13			
	FY 2004 ADDI	\$129,678	\$129,678	\$0	\$0	14			
	FY 2005 ADDI	\$73,945	\$73,945	\$0	\$0	8			
	FY 2006 ADDI	\$36,898	\$36,898	\$0	\$0	4			
	FY 2007 ADDI	\$36,898	\$36,898	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$387,313</b>	<b>\$387,313</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$9,007.00</b>	<b>\$105,480.00</b>	<b>25.6 %</b>
POLK CO  FL	FY 2003 ADDI	\$50,848	\$18,981	N/A	\$31,867	3			
	FY 2004 ADDI	\$60,002	\$0	\$0	\$60,002	0			
	FY 2005 ADDI	\$34,214	\$0	\$0	\$34,214	0			
	FY 2006 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	FY 2007 ADDI	\$16,124	\$0	\$0	\$16,124	0			
	<b>TOTAL ADDI</b>	<b>\$177,312</b>	<b>\$18,981</b>	<b>\$0</b>	<b>\$158,331</b>	<b>3</b>	<b>\$6,327.00</b>	<b>\$106,367.00</b>	<b>66.7 %</b>
SARASOTA CON  FL	FY 2003 ADDI	\$54,822	\$54,822	N/A	\$0	3			
	FY 2004 ADDI	\$64,692	\$64,692	\$0	\$0	7			
	FY 2005 ADDI	\$36,889	\$36,889	\$0	\$0	4			
	FY 2006 ADDI	\$18,407	\$18,407	\$0	\$0	2			
	FY 2007 ADDI	\$18,407	\$18,407	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$193,217</b>	<b>\$193,217</b>	<b>\$0</b>	<b>\$0</b>	<b>19</b>	<b>\$10,169.00</b>	<b>\$153,251.00</b>	<b>26.3 %</b>

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Tuesday, May 06, 2008

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SEMINOLE CO	FY 2003 ADDI	\$66,036	\$66,036	N/A	\$0	7			
FL	FY 2004 ADDI	\$77,925	\$77,925	\$0	\$0	8			
	FY 2005 ADDI	\$44,434	\$40,000	\$0	\$4,434	4			
	FY 2006 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	FY 2007 ADDI	\$22,172	\$0	\$0	\$22,172	0			
	<b>TOTAL ADDI</b>	<b>\$232,739</b>	<b>\$183,961</b>	<b>\$0</b>	<b>\$48,778</b>	<b>19</b>	<b>\$9,682.00</b>	<b>\$150,605.00</b>	<b>78.9 %</b>
ST. LUISE CO CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
FL	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$12,661	\$0	\$0	\$12,661	0			
	<b>TOTAL ADDI</b>	<b>\$12,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,661</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
ST. PETERSBURG	FY 2003 ADDI	\$77,495	\$77,495	N/A	\$0	8			
FL	FY 2004 ADDI	\$91,446	\$79,272	\$0	\$12,174	8			
	FY 2005 ADDI	\$52,144	\$0	\$0	\$52,144	0			
	FY 2006 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	FY 2007 ADDI	\$26,020	\$0	\$0	\$26,020	0			
	<b>TOTAL ADDI</b>	<b>\$273,125</b>	<b>\$156,767</b>	<b>\$0</b>	<b>\$116,358</b>	<b>16</b>	<b>\$9,798.00</b>	<b>\$121,942.00</b>	<b>75 %</b>

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Tuesday, May 06, 2008

Page 77 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TALLAHASSEE	FY 2003 ADDI	\$86,443	\$86,443	N/A	\$0	18			
FL	FY 2004 ADDI	\$102,006	\$102,006	\$0	\$0	22			
	FY 2005 ADDI	\$58,166	\$58,166	\$0	\$0	13			
	FY 2006 ADDI	\$29,024	\$29,024	\$0	\$0	7			
	FY 2007 ADDI	\$29,024	\$29,024	\$0	\$0	7			
	<b>TOTAL ADDI</b>	<b>\$304,663</b>	<b>\$304,663</b>	<b>\$0</b>	<b>\$0</b>	<b>67</b>	<b>\$4,547.00</b>	<b>\$87,826.00</b>	<b>61.2 %</b>
TAMPA	FY 2003 ADDI	\$109,899	\$109,899	N/A	\$0	11			
FL	FY 2004 ADDI	\$129,684	\$129,684	\$0	\$0	13			
	FY 2005 ADDI	\$73,949	\$73,949	\$0	\$0	8			
	FY 2006 ADDI	\$36,900	\$36,900	\$0	\$0	4			
	FY 2007 ADDI	\$36,900	\$36,900	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$387,332</b>	<b>\$387,332</b>	<b>\$0</b>	<b>\$0</b>	<b>40</b>	<b>\$9,683.00</b>	<b>\$129,158.00</b>	<b>87.5 %</b>
VOLUSIA CO CON	FY 2003 ADDI	\$48,932	\$48,932	N/A	\$0	6			
FL	FY 2004 ADDI	\$57,741	\$30,000	\$0	\$27,741	3			
	FY 2005 ADDI	\$32,925	\$0	\$0	\$32,925	0			
	FY 2006 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	FY 2007 ADDI	\$14,519	\$0	\$0	\$14,519	0			
	<b>TOTAL ADDI</b>	<b>\$168,636</b>	<b>\$78,932</b>	<b>\$0</b>	<b>\$89,704</b>	<b>9</b>	<b>\$8,770.00</b>	<b>\$111,631.00</b>	<b>11.1 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 78 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>KANSAS CITY</b>									
JOHNSON CO CON	FY 2003 ADDI	\$75,557	\$75,557	N/A	\$0	8			
KS	FY 2004 ADDI	\$91,334	\$91,334	\$0	\$0	10			
	FY 2005 ADDI	\$52,080	\$52,080	\$0	\$0	6			
	FY 2006 ADDI	\$25,988	\$25,988	\$0	\$0	4			
	FY 2007 ADDI	\$25,369	\$25,369	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$270,328	\$270,328	\$0	\$0	31	\$8,720.00	\$147,266.00	25.8 %
<b>KANSAS</b>									
	FY 2003 ADDI	\$431,294	\$431,294	N/A	\$0	63			
KS	FY 2004 ADDI	\$400,637	\$400,637	\$0	\$0	61			
	FY 2005 ADDI	\$325,532	\$325,532	\$0	\$0	33			
	FY 2006 ADDI	\$162,438	\$162,438	\$0	\$0	20			
	FY 2007 ADDI	\$163,057	\$163,057	\$0	\$0	26			
	<b>TOTAL ADDI</b>	\$1,482,958	\$1,482,958	\$0	\$0	203	\$7,305.00	\$66,286.00	17.2 %
<b>KANSAS CITY</b>									
	FY 2003 ADDI	\$54,339	\$54,339	N/A	\$0	4			
KS	FY 2004 ADDI	\$64,121	\$64,121	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$118,460	\$118,460	\$0	\$0	11	\$10,769.00	\$85,768.00	18.2 %

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**Tuesday, May 06, 2008**

**Page 79 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
KANSAS CITY	FY 2003 ADDI	\$178,175	\$178,175	N/A	\$0	17			
MO	FY 2004 ADDI	\$210,252	\$210,252	\$0	\$0	22			
	FY 2005 ADDI	\$119,890	\$119,890	\$0	\$0	13			
	FY 2006 ADDI	\$59,824	\$59,824	\$0	\$0	7			
	FY 2007 ADDI	\$59,824	\$59,824	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$627,965	\$627,965	\$0	\$0	65	\$9,661.00	\$77,558.00	75.4 %
LAWRENCE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
KS	FY 2004 ADDI	\$50,174	\$50,174	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$50,174	\$50,174	\$0	\$0	6	\$8,362.00	\$102,133.00	16.7 %
MISSOURI	FY 2003 ADDI	\$769,347	\$769,347	N/A	\$0	152			
MO	FY 2004 ADDI	\$825,241	\$825,241	\$0	\$0	141			
	FY 2005 ADDI	\$511,137	\$511,137	\$0	\$0	90			
	FY 2006 ADDI	\$276,716	\$276,716	\$0	\$0	47			
	FY 2007 ADDI	\$244,717	\$244,717	\$0	\$0	40			
	<b>TOTAL ADDI</b>	\$2,627,158	\$2,627,158	\$0	\$0	470	\$5,590.00	\$85,137.00	17.7 %

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**Tuesday, May 06, 2008**

**Page 80 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SPRINGFIELD	FY 2003 ADDI	\$66,447	\$66,447	N/A	\$0	11			
MO	FY 2004 ADDI	\$78,409	\$78,409	\$0	\$0	12			
	FY 2005 ADDI	\$44,710	\$14,161	\$0	\$30,549	2			
	FY 2006 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	FY 2007 ADDI	\$22,310	\$0	\$0	\$22,310	0			
	<b>TOTAL ADDI</b>	\$234,186	\$159,017	\$0	\$75,169	25	\$6,361.00	\$72,049.00	8 %
TOPEKA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
KS	FY 2004 ADDI	\$55,955	\$44,764	\$11,191	\$0	8			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,955	\$44,764	\$11,191	\$0	8	\$5,596.00	\$69,794.00	37.5 %
WICHITA	FY 2003 ADDI	\$115,064	\$115,064	N/A	\$0	20			
KS	FY 2004 ADDI	\$135,779	\$127,262	\$8,517	\$0	15			
	FY 2005 ADDI	\$77,424	\$77,424	\$0	\$0	9			
	FY 2006 ADDI	\$38,634	\$38,634	\$0	\$0	6			
	FY 2007 ADDI	\$38,634	\$30,907	\$7,727	\$0	5			
	<b>TOTAL ADDI</b>	\$405,535	\$389,291	\$16,244	\$0	55	\$7,078.00	\$68,675.00	72.7 %

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**Tuesday, May 06, 2008**

**Page 81 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>KNOXVILLE</b>									
BRISTOL CON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
TN	FY 2004 ADDI	\$52,388	\$52,388	\$0	\$0	7			
	FY 2005 ADDI	\$45,264	\$45,264	\$0	\$0	6			
	FY 2006 ADDI	\$22,587	\$22,587	\$0	\$0	3			
	FY 2007 ADDI	\$22,910	\$22,910	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$143,149	\$143,149	\$0	\$0	19	\$7,534.00	\$72,089.00	10.5 %
<b>CHATTANOOGA</b>									
	FY 2003 ADDI	\$64,053	\$64,053	N/A	\$0	10			
TN	FY 2004 ADDI	\$75,585	\$75,585	\$0	\$0	13			
	FY 2005 ADDI	\$43,100	\$43,100	\$0	\$0	7			
	FY 2006 ADDI	\$21,507	\$21,507	\$0	\$0	3			
	FY 2007 ADDI	\$21,507	\$21,507	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$225,752	\$225,752	\$0	\$0	36	\$6,271.00	\$79,302.00	91.7 %
<b>KNOX CO</b>									
	FY 2003 ADDI	\$24,889	\$24,889	N/A	\$0	5			
TN	FY 2004 ADDI	\$29,369	\$29,258	\$0	\$111	6			
	FY 2005 ADDI	\$16,747	\$0	\$0	\$16,747	0			
	FY 2006 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	FY 2007 ADDI	\$8,357	\$0	\$0	\$8,357	0			
	<b>TOTAL ADDI</b>	\$87,719	\$54,147	\$0	\$33,572	11	\$4,922.00	\$81,071.00	9.1 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
KNOXVILLE	FY 2003 ADDI	\$89,870	\$89,870	N/A	\$0	16			
TN	FY 2004 ADDI	\$106,049	\$106,049	\$0	\$0	17			
	FY 2005 ADDI	\$60,472	\$60,472	\$0	\$0	7			
	FY 2006 ADDI	\$30,175	\$30,175	\$0	\$0	4			
	FY 2007 ADDI	\$30,175	\$30,175	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$316,741</b>	<b>\$316,741</b>	<b>\$0</b>	<b>\$0</b>	<b>48</b>	<b>\$6,599.00</b>	<b>\$85,087.00</b>	<b>43.8 %</b>
MEMPHIS	FY 2003 ADDI	\$242,531	\$242,531	N/A	\$0	39			
TN	FY 2004 ADDI	\$286,193	\$286,193	\$0	\$0	42			
	FY 2005 ADDI	\$163,194	\$163,194	\$0	\$0	23			
	FY 2006 ADDI	\$81,941	\$81,941	\$0	\$0	16			
	FY 2007 ADDI	\$81,997	\$81,997	\$0	\$0	16			
	<b>TOTAL ADDI</b>	<b>\$855,856</b>	<b>\$855,856</b>	<b>\$0</b>	<b>\$0</b>	<b>136</b>	<b>\$6,293.00</b>	<b>\$75,598.00</b>	<b>91.2 %</b>
NASHVILLE-DAVIDSON	FY 2003 ADDI	\$218,441	\$218,441	N/A	\$0	26			
TN	FY 2004 ADDI	\$257,767	\$257,767	\$0	\$0	48			
	FY 2005 ADDI	\$146,984	\$146,984	\$0	\$0	26			
	FY 2006 ADDI	\$73,344	\$73,344	\$0	\$0	19			
	FY 2007 ADDI	\$73,344	\$73,344	\$0	\$0	21			
	<b>TOTAL ADDI</b>	<b>\$769,880</b>	<b>\$769,880</b>	<b>\$0</b>	<b>\$0</b>	<b>140</b>	<b>\$5,499.00</b>	<b>\$106,337.00</b>	<b>72.9 %</b>

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Tuesday, May 06, 2008

Page 83 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SHELBY CO	FY 2003 ADDI	\$18,918	\$18,918	N/A	\$0	5			
TN	FY 2004 ADDI	\$22,323	\$8,916	\$0	\$13,407	2			
	FY 2005 ADDI	\$12,729	\$0	\$0	\$12,729	0			
	FY 2006 ADDI	\$5,843	\$0	\$0	\$5,843	0			
	FY 2007 ADDI	\$5,787	\$0	\$0	\$5,787	0			
	<b>TOTAL ADDI</b>	\$65,600	\$27,834	\$0	\$37,766	7	\$3,976.00	\$95,187.00	85.7 %
TENNESSEE	FY 2003 ADDI	\$759,075	\$759,075	N/A	\$0	77			
TN	FY 2004 ADDI	\$843,344	\$843,344	\$0	\$0	85			
	FY 2005 ADDI	\$469,604	\$469,604	\$0	\$0	89			
	FY 2006 ADDI	\$234,329	\$234,329	\$0	\$0	41			
	FY 2007 ADDI	\$234,005	\$234,005	\$0	\$0	45			
	<b>TOTAL ADDI</b>	\$2,540,357	\$2,540,357	\$0	\$0	337	\$7,538.00	\$89,494.00	19.3 %

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**Tuesday, May 06, 2008**

**Page 84 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>LITTLE ROCK</b>									
ARKANSAS	FY 2003 ADDI	\$606,436	\$606,436	N/A	\$0	86			
	FY 2004 ADDI	\$715,613	\$696,256	\$19,357	\$0	133			
AR	FY 2005 ADDI	\$408,058	\$394,609	\$13,449	\$0	65			
	FY 2006 ADDI	\$203,617	\$203,617	\$0	\$0	35			
	FY 2007 ADDI	\$203,617	\$179,348	\$24,269	\$0	35			
	<b>TOTAL ADDI</b>	\$2,137,341	\$2,080,266	\$57,075	\$0	354	\$5,876.00	\$83,715.00	41.2 %
<b>LITTLE ROCK</b>									
	FY 2003 ADDI	\$66,521	\$66,521	N/A	\$0	13			
	FY 2004 ADDI	\$78,496	\$78,496	\$0	\$0	18			
AR	FY 2005 ADDI	\$44,760	\$4,500	\$0	\$40,260	1			
	FY 2006 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	FY 2007 ADDI	\$22,335	\$0	\$0	\$22,335	0			
	<b>TOTAL ADDI</b>	\$234,447	\$149,517	\$0	\$84,930	32	\$4,672.00	\$95,366.00	100 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>LOS ANGELES</b>									
ANAHEIM	FY 2003 ADDI	\$113,826	\$113,826	N/A	\$0	3			
CA	FY 2004 ADDI	\$134,318	\$134,318	\$0	\$0	10			
	FY 2005 ADDI	\$76,591	\$66,700	\$0	\$9,891	5			
	FY 2006 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	FY 2007 ADDI	\$38,218	\$0	\$0	\$38,218	0			
	<b>TOTAL ADDI</b>	\$401,171	\$314,844	\$0	\$86,327	18	\$17,491.00	\$246,439.00	77.8 %
<b>APPLE VALLEY CON</b>									
CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$9,903	\$9,903	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$9,903	\$9,903	\$0	\$0	2	\$4,952.00	\$190,243.00	50 %
<b>BAKERSFIELD</b>									
CA	FY 2003 ADDI	\$67,121	\$67,121	N/A	\$0	2			
	FY 2004 ADDI	\$79,205	\$79,205	\$0	\$0	8			
	FY 2005 ADDI	\$45,164	\$45,164	\$0	\$0	5			
	FY 2006 ADDI	\$22,537	\$22,537	\$0	\$0	3			
	FY 2007 ADDI	\$22,537	\$0	\$0	\$22,537	0			
	<b>TOTAL ADDI</b>	\$236,564	\$214,027	\$0	\$22,537	18	\$11,890.00	\$116,186.00	33.3 %

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**Tuesday, May 06, 2008**

**Page 86 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CHULA VISTA	FY 2003 ADDI	\$51,953	\$51,953	N/A	\$0	5			
CA	FY 2004 ADDI	\$61,306	\$35,000	\$0	\$26,306	7			
	FY 2005 ADDI	\$34,958	\$0	\$0	\$34,958	0			
	FY 2006 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	FY 2007 ADDI	\$17,444	\$0	\$0	\$17,444	0			
	<b>TOTAL ADDI</b>	\$183,105	\$86,953	\$0	\$96,152	12	\$7,246.00	\$340,429.00	91.7 %
EL CAJON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$53,822	\$53,822	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$53,822	\$53,822	\$0	\$0	5	\$10,764.00	\$225,326.00	100 %
ESCONDIDO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$51,897	\$51,897	\$0	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,897	\$51,897	\$0	\$0	14	\$3,707.00	\$126,193.00	92.9 %

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Tuesday, May 06, 2008

Page 87 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FONTANA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$16,684	\$0	\$0	\$16,684	0			
	FY 2006 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	FY 2007 ADDI	\$8,325	\$0	\$0	\$8,325	0			
	<b>TOTAL ADDI</b>	<b>\$33,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,334</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
GARDEN GROVE	FY 2003 ADDI	\$44,730	\$0	N/A	\$44,730	0			
CA	FY 2004 ADDI	\$52,782	\$0	\$0	\$52,782	0			
	FY 2005 ADDI	\$30,097	\$0	\$0	\$30,097	0			
	FY 2006 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	FY 2007 ADDI	\$15,029	\$0	\$0	\$15,029	0			
	<b>TOTAL ADDI</b>	<b>\$157,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,667</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
GLENDALE	FY 2003 ADDI	\$79,520	\$49,200	N/A	\$30,320	4			
CA	FY 2004 ADDI	\$93,836	\$0	\$0	\$93,836	0			
	FY 2005 ADDI	\$53,507	\$0	\$0	\$53,507	0			
	FY 2006 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	FY 2007 ADDI	\$26,700	\$0	\$0	\$26,700	0			
	<b>TOTAL ADDI</b>	<b>\$280,263</b>	<b>\$49,200</b>	<b>\$0</b>	<b>\$231,063</b>	<b>4</b>	<b>\$12,300.00</b>	<b>\$205,000.00</b>	<b>75 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 88 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
HAWTHORNE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$50,139	\$50,139	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$50,139	\$50,139	\$0	\$0	5	\$10,028.00	\$216,100.00	80 %
HUNTINGTON BEACH	FY 2003 ADDI	\$41,943	\$0	N/A	\$41,943	0			
CA	FY 2004 ADDI	\$49,493	\$0	\$0	\$49,493	0			
	FY 2005 ADDI	\$28,222	\$0	\$0	\$28,222	0			
	FY 2006 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	FY 2007 ADDI	\$14,083	\$0	\$0	\$14,083	0			
	<b>TOTAL ADDI</b>	\$147,824	\$0	\$0	\$147,824	0	\$0.00	\$0.00	0 %
INGLEWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$57,770	\$57,770	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$57,770	\$57,770	\$0	\$0	6	\$9,628.00	\$139,500.00	100 %

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**Tuesday, May 06, 2008**

**Page 89 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
IRVINE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$20,802	\$0	\$0	\$20,802	0			
	FY 2006 ADDI	\$10,380	\$0	\$0	\$10,380	0			
	FY 2007 ADDI	\$10,380	\$0	\$0	\$10,380	0			
	<b>TOTAL ADDI</b>	\$41,562	\$0	\$0	\$41,562	0	\$0.00	\$0.00	0 %
KERN CO	FY 2003 ADDI	\$89,462	\$69,800	N/A	\$19,662	5			
CA	FY 2004 ADDI	\$105,568	\$0	\$0	\$105,568	0			
	FY 2005 ADDI	\$60,197	\$0	\$0	\$60,197	0			
	FY 2006 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	FY 2007 ADDI	\$29,231	\$0	\$0	\$29,231	0			
	<b>TOTAL ADDI</b>	\$313,689	\$69,800	\$0	\$243,889	5	\$13,960.00	\$173,650.00	80 %
LONG BEACH	FY 2003 ADDI	\$190,666	\$58,200	N/A	\$132,466	4			
CA	FY 2004 ADDI	\$224,991	\$0	\$0	\$224,991	0			
	FY 2005 ADDI	\$128,295	\$0	\$0	\$128,295	0			
	FY 2006 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	FY 2007 ADDI	\$64,018	\$0	\$0	\$64,018	0			
	<b>TOTAL ADDI</b>	\$671,988	\$58,200	\$0	\$613,788	4	\$14,550.00	\$242,500.00	100 %

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**Tuesday, May 06, 2008**

**Page 90 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LOS ANGELES	FY 2003 ADDI	\$1,566,434	\$1,566,434	N/A	\$0	88			
CA	FY 2004 ADDI	\$1,848,439	\$1,252,695	\$0	\$595,744	87			
	FY 2005 ADDI	\$1,054,019	\$0	\$0	\$1,054,019	0			
	FY 2006 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	FY 2007 ADDI	\$525,947	\$0	\$0	\$525,947	0			
	<b>TOTAL ADDI</b>	<b>\$5,520,786</b>	<b>\$2,819,129</b>	<b>\$0</b>	<b>\$2,701,657</b>	<b>175</b>	<b>\$16,109.00</b>	<b>\$201,858.00</b>	<b>75.4 %</b>
LOS ANGELES CO	FY 2003 ADDI	\$474,701	\$474,701	N/A	\$0	8			
CA	FY 2004 ADDI	\$560,172	\$560,172	\$0	\$0	33			
	FY 2005 ADDI	\$319,422	\$319,422	\$0	\$0	17			
	FY 2006 ADDI	\$157,849	\$157,849	\$0	\$0	8			
	FY 2007 ADDI	\$157,849	\$157,849	\$0	\$0	9			
	<b>TOTAL ADDI</b>	<b>\$1,669,993</b>	<b>\$1,669,993</b>	<b>\$0</b>	<b>\$0</b>	<b>75</b>	<b>\$22,267.00</b>	<b>\$303,101.00</b>	<b>96 %</b>
MORENO VALLEY	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$15,596	\$15,596	\$0	\$0	2			
	FY 2006 ADDI	\$7,782	\$7,782	\$0	\$0	1			
	FY 2007 ADDI	\$7,782	\$0	\$0	\$7,782	0			
	<b>TOTAL ADDI</b>	<b>\$31,160</b>	<b>\$23,378</b>	<b>\$0</b>	<b>\$7,782</b>	<b>3</b>	<b>\$7,793.00</b>	<b>\$174,333.00</b>	<b>66.7 %</b>

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Tuesday, May 06, 2008

Page 91 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OCEANSIDE	FY 2003 ADDI	\$41,516	\$41,516	N/A	\$0	1			
CA	FY 2004 ADDI	\$48,990	\$48,990	\$0	\$0	3			
	FY 2005 ADDI	\$27,935	\$27,935	\$0	\$0	2			
	FY 2006 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	FY 2007 ADDI	\$13,940	\$13,940	\$0	\$0	1			
	<b>TOTAL ADDI</b>	\$146,321	\$146,321	\$0	\$0	8	\$18,290.00	\$333,438.00	62.5 %
ONTARIO	FY 2003 ADDI	\$36,333	\$36,333	N/A	\$0	1			
CA	FY 2004 ADDI	\$42,875	\$0	\$0	\$42,875	0			
	FY 2005 ADDI	\$24,448	\$0	\$0	\$24,448	0			
	FY 2006 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	FY 2007 ADDI	\$12,199	\$0	\$0	\$12,199	0			
	<b>TOTAL ADDI</b>	\$128,054	\$36,333	\$0	\$91,721	1	\$36,333.00	\$312,000.00	100 %
ORANGE CO	FY 2003 ADDI	\$95,561	\$0	N/A	\$95,561	0			
CA	FY 2004 ADDI	\$126,384	\$0	\$0	\$126,384	0			
	FY 2005 ADDI	\$60,789	\$0	\$0	\$60,789	0			
	FY 2006 ADDI	\$29,919	\$0	\$0	\$29,919	0			
	FY 2007 ADDI	\$29,826	\$0	\$0	\$29,826	0			
	<b>TOTAL ADDI</b>	\$342,479	\$0	\$0	\$342,479	0	\$0.00	\$0.00	0 %

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Tuesday, May 06, 2008

Page 92 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OXNARD CA	FY 2003 ADDI	\$44,600	\$44,600	N/A	\$0	5			
	FY 2004 ADDI	\$52,630	\$48,856	\$3,774	\$0	6			
	FY 2005 ADDI	\$30,011	\$30,011	\$0	\$0	2			
	FY 2006 ADDI	\$14,975	\$14,975	\$0	\$0	1			
	FY 2007 ADDI	\$14,975	\$14,975	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$157,191</b>	<b>\$153,417</b>	<b>\$3,774</b>	<b>\$0</b>	<b>16</b>	<b>\$9,589.00</b>	<b>\$163,206.00</b>	<b>100 %</b>
PASADENA CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,962	\$55,962	\$0	\$0	4			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,962</b>	<b>\$55,962</b>	<b>\$0</b>	<b>\$0</b>	<b>4</b>	<b>\$13,991.00</b>	<b>\$281,100.00</b>	<b>75 %</b>
POMONA CA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,912	\$0	\$0	\$23,912	0			
	FY 2006 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	FY 2007 ADDI	\$11,932	\$0	\$0	\$11,932	0			
	<b>TOTAL ADDI</b>	<b>\$47,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,776</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>

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**Tuesday, May 06, 2008**

**Page 93 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
RIVERSIDE	FY 2003 ADDI	\$74,015	\$74,015	N/A	\$0	1			
CA	FY 2004 ADDI	\$87,340	\$87,340	\$0	\$0	7			
	FY 2005 ADDI	\$49,803	\$49,803	\$0	\$0	4			
	FY 2006 ADDI	\$24,851	\$24,851	\$0	\$0	3			
	FY 2007 ADDI	\$24,851	\$24,851	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$260,860	\$260,860	\$0	\$0	17	\$15,345.00	\$211,711.00	64.7 %
RIVERSIDE CO	FY 2003 ADDI	\$152,437	\$152,437	N/A	\$0	13			
CA	FY 2004 ADDI	\$179,784	\$179,784	\$0	\$0	13			
	FY 2005 ADDI	\$102,571	\$102,571	\$0	\$0	7			
	FY 2006 ADDI	\$51,155	\$51,155	\$0	\$0	5			
	FY 2007 ADDI	\$51,155	\$18,000	\$0	\$33,155	1			
	<b>TOTAL ADDI</b>	\$537,102	\$503,947	\$0	\$33,155	39	\$12,922.00	\$232,652.00	82.1 %
SAN BERNARDINO	FY 2003 ADDI	\$66,478	\$66,478	N/A	\$0	9			
CA	FY 2004 ADDI	\$78,446	\$78,446	\$0	\$0	9			
	FY 2005 ADDI	\$44,731	\$44,731	\$0	\$0	6			
	FY 2006 ADDI	\$22,321	\$22,321	\$0	\$0	3			
	FY 2007 ADDI	\$22,321	\$22,321	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$234,297	\$234,297	\$0	\$0	30	\$7,810.00	\$84,485.00	93.3 %

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**Tuesday, May 06, 2008**

**Page 94 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN BERNARDINO CO CON CA	FY 2003 ADDI	\$210,943	\$210,943	N/A	\$0	5			
	FY 2004 ADDI	\$228,835	\$228,835	\$0	\$0	18			
	FY 2005 ADDI	\$130,487	\$130,487	\$0	\$0	9			
	FY 2006 ADDI	\$65,080	\$65,080	\$0	\$0	6			
	FY 2007 ADDI	\$65,092	\$65,092	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$700,437</b>	<b>\$700,437</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$16,289.00</b>	<b>\$208,706.00</b>	<b>58.1 %</b>
SAN DIEGO CA	FY 2003 ADDI	\$436,583	\$436,583	N/A	\$0	57			
	FY 2004 ADDI	\$515,181	\$348,956	\$0	\$166,225	28			
	FY 2005 ADDI	\$293,767	\$0	\$0	\$293,767	0			
	FY 2006 ADDI	\$146,587	\$0	\$0	\$146,587	0			
	FY 2007 ADDI	\$146,587	\$0	\$0	\$146,587	0			
	<b>TOTAL ADDI</b>	<b>\$1,538,705</b>	<b>\$785,539</b>	<b>\$0</b>	<b>\$753,166</b>	<b>85</b>	<b>\$9,242.00</b>	<b>\$180,560.00</b>	<b>64.7 %</b>
SAN DIEGO CO CON CA	FY 2003 ADDI	\$217,053	\$217,053	N/A	\$0	5			
	FY 2004 ADDI	\$256,129	\$256,129	\$0	\$0	17			
	FY 2005 ADDI	\$146,050	\$146,050	\$0	\$0	10			
	FY 2006 ADDI	\$72,878	\$72,878	\$0	\$0	5			
	FY 2007 ADDI	\$72,878	\$72,878	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$764,988</b>	<b>\$764,988</b>	<b>\$0</b>	<b>\$0</b>	<b>42</b>	<b>\$18,214.00</b>	<b>\$253,692.00</b>	<b>54.8 %</b>

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**Tuesday, May 06, 2008**

**Page 95 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN LUIS OBISPO CO	FY 2003 ADDI	\$68,506	\$0	N/A	<b>\$68,506</b>	0			
CA	FY 2004 ADDI	\$80,839	\$0	\$0	<b>\$80,839</b>	0			
	FY 2005 ADDI	\$46,096	\$0	\$0	<b>\$46,096</b>	0			
	FY 2006 ADDI	\$23,002	\$0	\$0	<b>\$23,002</b>	0			
	FY 2007 ADDI	\$23,002	\$0	\$0	<b>\$23,002</b>	0			
	<b>TOTAL ADDI</b>	\$241,445	\$0	\$0	<b>\$241,445</b>	0	\$0.00	\$0.00	0 %
SANTA ANA	FY 2003 ADDI	\$93,233	\$16,194	N/A	<b>\$77,039</b>	1			
CA	FY 2004 ADDI	\$110,017	\$0	\$0	<b>\$110,017</b>	0			
	FY 2005 ADDI	\$62,734	\$0	\$0	<b>\$62,734</b>	0			
	FY 2006 ADDI	\$31,304	\$0	\$0	<b>\$31,304</b>	0			
	FY 2007 ADDI	\$31,304	\$0	\$0	<b>\$31,304</b>	0			
	<b>TOTAL ADDI</b>	\$328,592	\$16,194	\$0	<b>\$312,398</b>	1	\$16,194.00	\$269,900.00	0 %
SANTA BARBARA CO	FY 2003 ADDI	\$81,797	\$45,585	N/A	<b>\$36,212</b>	2			
CON	FY 2004 ADDI	\$96,522	\$0	\$0	<b>\$96,522</b>	0			
CA	FY 2005 ADDI	\$55,039	\$0	\$0	<b>\$55,039</b>	0			
	FY 2006 ADDI	\$27,464	\$0	\$0	<b>\$27,464</b>	0			
	FY 2007 ADDI	\$27,464	\$0	\$0	<b>\$27,464</b>	0			
	<b>TOTAL ADDI</b>	\$288,286	\$45,585	\$0	<b>\$242,701</b>	2	\$22,793.00	\$263,030.00	100 %

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**Tuesday, May 06, 2008**

**Page 96 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
VENTURA CO CON	FY 2003 ADDI	\$72,758	\$72,758	N/A	\$0	3			
	FY 2004 ADDI	\$49,356	\$49,356	\$0	\$0	3			
CA	FY 2005 ADDI	\$28,144	\$28,144	\$0	\$0	2			
	FY 2006 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	FY 2007 ADDI	\$14,032	\$14,032	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$178,322</b>	<b>\$178,322</b>	<b>\$0</b>	<b>\$0</b>	<b>10</b>	<b>\$17,832.00</b>	<b>\$296,400.00</b>	<b>80 %</b>

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>LOUISVILLE</b>									
KENTUCKY	FY 2003 ADDI	\$714,737	\$714,737	N/A	\$0	81			
	FY 2004 ADDI	\$839,881	\$839,881	\$0	\$0	94			
KY	FY 2005 ADDI	\$478,831	\$478,831	\$0	\$0	54			
	FY 2006 ADDI	\$238,932	\$238,932	\$0	\$0	26			
	FY 2007 ADDI	\$238,932	\$0	\$0	<b>\$238,932</b>	0			
	<b>TOTAL ADDI</b>	<b>\$2,511,313</b>	<b>\$2,272,381</b>	<b>\$0</b>	<b>\$238,932</b>	<b>255</b>	<b>\$8,877.00</b>	<b>\$91,130.00</b>	<b>23.4 %</b>
<b>LEXINGTON-FAYETTE</b>									
	FY 2003 ADDI	\$104,265	\$104,265	N/A	\$0	32			
	FY 2004 ADDI	\$123,036	\$123,036	\$0	\$0	24			
KY	FY 2005 ADDI	\$70,158	\$70,158	\$0	\$0	10			
	FY 2006 ADDI	\$35,008	\$35,008	\$0	\$0	4			
	FY 2007 ADDI	\$35,008	\$33,508	\$1,500	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$367,475</b>	<b>\$365,975</b>	<b>\$1,500</b>	<b>\$0</b>	<b>76</b>	<b>\$4,815.00</b>	<b>\$83,809.00</b>	<b>56.6 %</b>
<b>LOUISVILLE</b>									
	FY 2003 ADDI	\$214,658	\$214,658	N/A	\$0	23			
	FY 2004 ADDI	\$256,833	\$256,833	\$0	\$0	30			
KY	FY 2005 ADDI	\$146,538	\$146,538	\$0	\$0	21			
	FY 2006 ADDI	\$73,121	\$73,121	\$0	\$0	11			
	FY 2007 ADDI	\$73,121	\$73,121	\$0	\$0	11			
	<b>TOTAL ADDI</b>	<b>\$764,271</b>	<b>\$764,271</b>	<b>\$0</b>	<b>\$0</b>	<b>96</b>	<b>\$7,961.00</b>	<b>\$91,312.00</b>	<b>52.1 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 98 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>MIAMI</b>									
BROWARD CO CON	FY 2003 ADDI	\$239,925	\$239,925	N/A	\$0	24			
FL	FY 2004 ADDI	\$283,118	\$283,118	\$0	\$0	30			
	FY 2005 ADDI	\$161,401	\$161,401	\$0	\$0	18			
	FY 2006 ADDI	\$78,508	\$78,508	\$0	\$0	8			
	FY 2007 ADDI	\$76,813	\$76,813	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$839,765</b>	<b>\$839,765</b>	<b>\$0</b>	<b>\$0</b>	<b>88</b>	<b>\$9,543.00</b>	<b>\$120,974.00</b>	<b>81.8 %</b>
<b>COLLIER CO</b>									
	FY 2003 ADDI	\$42,801	\$42,801	N/A	\$0	5			
FL	FY 2004 ADDI	\$50,506	\$50,506	\$0	\$0	6			
	FY 2005 ADDI	\$28,800	\$0	\$0	\$28,800	0			
	FY 2006 ADDI	\$14,371	\$0	\$0	\$14,371	0			
	FY 2007 ADDI	\$13,911	\$0	\$0	\$13,911	0			
	<b>TOTAL ADDI</b>	<b>\$150,389</b>	<b>\$93,307</b>	<b>\$0</b>	<b>\$57,082</b>	<b>11</b>	<b>\$8,482.00</b>	<b>\$151,479.00</b>	<b>81.8 %</b>
<b>FORT LAUDERDALE</b>									
	FY 2003 ADDI	\$62,007	\$62,007	N/A	\$0	5			
FL	FY 2004 ADDI	\$73,170	\$1,440	\$0	\$71,730	1			
	FY 2005 ADDI	\$41,751	\$0	\$0	\$41,751	0			
	FY 2006 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	FY 2007 ADDI	\$20,833	\$0	\$0	\$20,833	0			
	<b>TOTAL ADDI</b>	<b>\$218,594</b>	<b>\$63,447</b>	<b>\$0</b>	<b>\$155,147</b>	<b>6</b>	<b>\$10,575.00</b>	<b>\$64,144.00</b>	<b>50 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 99 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
HIALEAH	FY 2003 ADDI	\$77,616	\$77,616	N/A	\$0	3			
FL	FY 2004 ADDI	\$91,589	\$91,589	\$0	\$0	9			
	FY 2005 ADDI	\$52,226	\$52,226	\$0	\$0	6			
	FY 2006 ADDI	\$26,060	\$26,060	\$0	\$0	3			
	FY 2007 ADDI	\$26,060	\$26,060	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$273,551	\$273,551	\$0	\$0	24	\$11,398.00	\$158,783.00	100 %
HOLLYWOOD	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
FL	FY 2004 ADDI	\$52,620	\$52,620	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$52,620	\$52,620	\$0	\$0	7	\$7,517.00	\$85,971.00	85.7 %
LEE CO	FY 2003 ADDI	\$41,580	\$41,580	N/A	\$0	9			
FL	FY 2004 ADDI	\$49,065	\$49,065	\$0	\$0	9			
	FY 2005 ADDI	\$27,978	\$27,978	\$0	\$0	4			
	FY 2006 ADDI	\$13,961	\$13,961	\$0	\$0	2			
	FY 2007 ADDI	\$13,619	\$13,619	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$146,203	\$146,203	\$0	\$0	27	\$5,415.00	\$99,300.00	40.7 %

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**Tuesday, May 06, 2008**

**Page 100 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MIAMI	FY 2003 ADDI	\$204,049	\$204,049	N/A	\$0	8			
FL	FY 2004 ADDI	\$240,784	\$240,784	\$0	\$0	24			
	FY 2005 ADDI	\$137,300	\$137,300	\$0	\$0	14			
	FY 2006 ADDI	\$68,512	\$68,512	\$0	\$0	7			
	FY 2007 ADDI	\$68,512	\$68,512	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$719,157</b>	<b>\$719,157</b>	<b>\$0</b>	<b>\$0</b>	<b>59</b>	<b>\$12,189.00</b>	<b>\$139,443.00</b>	<b>98.3 %</b>
MIAMI BEACH	FY 2003 ADDI	\$56,744	\$0	N/A	\$56,744	0			
FL	FY 2004 ADDI	\$66,960	\$0	\$0	\$66,960	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$123,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,704</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
MIAMI-DADE CO	FY 2003 ADDI	\$276,802	\$276,802	N/A	\$0	46			
FL	FY 2004 ADDI	\$326,634	\$326,634	\$0	\$0	31			
	FY 2005 ADDI	\$186,254	\$186,254	\$0	\$0	20			
	FY 2006 ADDI	\$88,078	\$88,078	\$0	\$0	9			
	FY 2007 ADDI	\$88,078	\$42,541	\$0	\$45,537	6			
	<b>TOTAL ADDI</b>	<b>\$965,846</b>	<b>\$920,309</b>	<b>\$0</b>	<b>\$45,537</b>	<b>112</b>	<b>\$8,217.00</b>	<b>\$157,285.00</b>	<b>96.4 %</b>

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**Tuesday, May 06, 2008**

**Page 101 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>	<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>	
PALM BEACH CO CON									
	<b>FY 2003 ADDI</b>	\$160,652	\$160,652	N/A	\$0	28			
FL	<b>FY 2004 ADDI</b>	\$189,574	\$127,097	\$35,649	\$26,828	27			
	<b>FY 2005 ADDI</b>	\$108,099	\$0	\$0	\$108,099	0			
	<b>FY 2006 ADDI</b>	\$53,941	\$0	\$0	\$53,941	0			
	<b>FY 2007 ADDI</b>	\$53,383	\$0	\$0	\$53,383	0			
	<b>TOTAL ADDI</b>	\$565,649	\$287,749	\$35,649	\$242,251	55	\$5,232.00	\$160,081.00	85.5 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>MILWAUKEE</b>									
DANE CO	FY 2003 ADDI	\$49,076	\$49,076	N/A	\$0	4			
	FY 2004 ADDI	\$61,996	\$61,996	\$0	\$0	7			
WI	FY 2005 ADDI	\$35,446	\$35,446	\$0	\$0	5			
	FY 2006 ADDI	\$18,421	\$18,421	\$0	\$0	3			
	FY 2007 ADDI	\$18,421	\$18,421	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$183,360	\$183,360	\$0	\$0	22	\$8,335.00	\$106,285.00	18.2 %
<b>GREEN BAY</b>									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
WI	FY 2004 ADDI	\$51,265	\$51,265	\$0	\$0	18			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$51,265	\$51,265	\$0	\$0	18	\$2,848.00	\$91,100.00	16.7 %
<b>JANESVILLE CON</b>									
	FY 2003 ADDI	\$36,938	\$36,938	N/A	\$0	14			
WI	FY 2004 ADDI	\$43,588	\$43,588	\$0	\$0	15			
	FY 2005 ADDI	\$24,855	\$24,855	\$0	\$0	11			
	FY 2006 ADDI	\$12,402	\$9,602	\$2,800	\$0	4			
	FY 2007 ADDI	\$12,402	\$9,922	\$2,480	\$0	5			
	<b>TOTAL ADDI</b>	\$130,185	\$124,905	\$5,280	\$0	49	\$2,549.00	\$97,638.00	6.1 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MADISON	FY 2003 ADDI	\$111,036	\$111,036	N/A	\$0	9			
WI	FY 2004 ADDI	\$131,026	\$131,026	\$0	\$0	17			
	FY 2005 ADDI	\$74,714	\$74,714	\$0	\$0	10			
	FY 2006 ADDI	\$37,282	\$37,282	\$0	\$0	5			
	FY 2007 ADDI	\$37,282	\$37,282	\$0	\$0	6			
	<b>TOTAL ADDI</b>	<b>\$391,340</b>	<b>\$391,340</b>	<b>\$0</b>	<b>\$0</b>	<b>47</b>	<b>\$8,326.00</b>	<b>\$132,764.00</b>	<b>19.1 %</b>
MILWAUKEE	FY 2003 ADDI	\$312,745	\$312,745	N/A	\$0	42			
WI	FY 2004 ADDI	\$369,048	\$348,548	\$20,500	\$0	56			
	FY 2005 ADDI	\$210,439	\$201,939	\$8,500	\$0	38			
	FY 2006 ADDI	\$105,007	\$22,500	\$0	\$82,507	4			
	FY 2007 ADDI	\$105,007	\$0	\$0	\$105,007	0			
	<b>TOTAL ADDI</b>	<b>\$1,102,246</b>	<b>\$885,732</b>	<b>\$29,000</b>	<b>\$187,514</b>	<b>140</b>	<b>\$6,327.00</b>	<b>\$109,543.00</b>	<b>80.7 %</b>
MILWAUKEE CO CON	FY 2003 ADDI	\$98,054	\$14,065	N/A	\$83,989	3			
WI	FY 2004 ADDI	\$115,706	\$0	\$0	\$115,706	0			
	FY 2005 ADDI	\$65,978	\$0	\$0	\$65,978	0			
	FY 2006 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	FY 2007 ADDI	\$32,923	\$0	\$0	\$32,923	0			
	<b>TOTAL ADDI</b>	<b>\$345,584</b>	<b>\$14,065</b>	<b>\$0</b>	<b>\$331,519</b>	<b>3</b>	<b>\$4,688.00</b>	<b>\$118,333.00</b>	<b>0 %</b>

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Tuesday, May 06, 2008

Page 104 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WAUKESHA CO CON	FY 2003 ADDI	\$102,433	\$102,433	N/A	\$0	13			
WI	FY 2004 ADDI	\$120,874	\$120,874	\$0	\$0	23			
	FY 2005 ADDI	\$69,815	\$69,815	\$0	\$0	14			
	FY 2006 ADDI	\$35,569	\$35,569	\$0	\$0	9			
	FY 2007 ADDI	\$35,652	\$35,652	\$0	\$0	10			
	<b>TOTAL ADDI</b>	<b>\$364,343</b>	<b>\$364,343</b>	<b>\$0</b>	<b>\$0</b>	<b>69</b>	<b>\$5,280.00</b>	<b>\$112,088.00</b>	<b>14.5 %</b>
WISCONSIN	FY 2003 ADDI	\$728,377	\$728,377	N/A	\$0	111			
WI	FY 2004 ADDI	\$804,156	\$657,219	\$146,937	\$0	112			
	FY 2005 ADDI	\$486,794	\$389,435	\$97,359	\$0	64			
	FY 2006 ADDI	\$241,440	\$202,338	\$39,102	\$0	29			
	FY 2007 ADDI	\$241,358	\$236,211	\$5,147	\$0	41			
	<b>TOTAL ADDI</b>	<b>\$2,502,125</b>	<b>\$2,213,580</b>	<b>\$288,545</b>	<b>\$0</b>	<b>357</b>	<b>\$6,201.00</b>	<b>\$86,490.00</b>	<b>10.4 %</b>

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>MINNEAPOLIS</b>									
DAKOTA CO CON	FY 2003 ADDI	\$170,774	\$170,774	N/A	\$0	16			
MN	FY 2004 ADDI	\$201,518	\$201,518	\$0	\$0	25			
	FY 2005 ADDI	\$114,927	\$114,927	\$0	\$0	13			
	FY 2006 ADDI	\$57,347	\$57,347	\$0	\$0	6			
	FY 2007 ADDI	\$57,358	\$57,358	\$0	\$0	8			
	<b>TOTAL ADDI</b>	\$601,924	\$601,924	\$0	\$0	68	\$8,852.00	\$167,612.00	29.4 %
<b>HENNEPIN CO CON</b>									
MN	FY 2003 ADDI	\$146,359	\$146,359	N/A	\$0	13			
	FY 2004 ADDI	\$172,708	\$172,708	\$0	\$0	18			
	FY 2005 ADDI	\$98,482	\$96,282	\$2,200	\$0	10			
	FY 2006 ADDI	\$49,142	\$49,142	\$0	\$0	5			
	FY 2007 ADDI	\$49,142	\$23,580	\$0	\$25,562	2			
	<b>TOTAL ADDI</b>	\$515,833	\$488,071	\$2,200	\$25,562	48	\$10,168.00	\$177,315.00	29.2 %
<b>MINNEAPOLIS</b>									
MN	FY 2003 ADDI	\$193,542	\$193,542	N/A	\$0	17			
	FY 2004 ADDI	\$228,386	\$218,700	\$0	\$9,686	21			
	FY 2005 ADDI	\$130,230	\$0	\$0	\$130,230	0			
	FY 2006 ADDI	\$64,984	\$0	\$0	\$64,984	0			
	FY 2007 ADDI	\$64,984	\$0	\$0	\$64,984	0			
	<b>TOTAL ADDI</b>	\$682,126	\$412,242	\$0	\$269,884	38	\$10,848.00	\$175,251.00	39.5 %

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Tuesday, May 06, 2008

Page 106 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MINNESOTA	FY 2003 ADDI	\$433,683	\$433,683	N/A	\$0	44			
MN	FY 2004 ADDI	\$511,758	\$511,758	\$0	\$0	52			
	FY 2005 ADDI	\$291,799	\$277,500	\$2,500	\$11,799	28			
	FY 2006 ADDI	\$145,605	\$0	\$0	\$145,605	0			
	FY 2007 ADDI	\$145,594	\$0	\$0	\$145,594	0			
	<b>TOTAL ADDI</b>	<b>\$1,528,439</b>	<b>\$1,222,941</b>	<b>\$2,500</b>	<b>\$302,998</b>	<b>124</b>	<b>\$9,862.00</b>	<b>\$171,142.00</b>	<b>41.9 %</b>
ST. LOUIS CO CON	FY 2003 ADDI	\$33,790	\$33,790	N/A	\$0	9			
MN	FY 2004 ADDI	\$39,874	\$39,874	\$0	\$0	11			
	FY 2005 ADDI	\$22,737	\$22,737	\$0	\$0	5			
	FY 2006 ADDI	\$11,345	\$6,150	\$5,195	\$0	3			
	FY 2007 ADDI	\$11,345	\$4,026	\$7,319	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$119,091</b>	<b>\$106,577</b>	<b>\$12,514</b>	<b>\$0</b>	<b>30</b>	<b>\$3,553.00</b>	<b>\$59,074.00</b>	<b>10 %</b>
ST. PAUL	FY 2003 ADDI	\$128,543	\$128,543	N/A	\$0	13			
MN	FY 2004 ADDI	\$151,684	\$50,400	\$0	\$101,284	5			
	FY 2005 ADDI	\$86,494	\$0	\$0	\$86,494	0			
	FY 2006 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	FY 2007 ADDI	\$43,160	\$0	\$0	\$43,160	0			
	<b>TOTAL ADDI</b>	<b>\$453,041</b>	<b>\$178,943</b>	<b>\$0</b>	<b>\$274,098</b>	<b>18</b>	<b>\$9,941.00</b>	<b>\$168,147.00</b>	<b>61.1 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 107 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>NEW ORLEANS</b>									
BATON ROUGE	FY 2003 ADDI	\$130,612	\$126,327	N/A	\$4,285	48			
LA	FY 2004 ADDI	\$154,126	\$0	\$0	\$154,126	0			
	FY 2005 ADDI	\$87,886	\$0	\$0	\$87,886	0			
	FY 2006 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	FY 2007 ADDI	\$43,855	\$0	\$0	\$43,855	0			
	<b>TOTAL ADDI</b>	\$460,334	\$126,327	\$0	\$334,007	48	\$2,632.00	\$76,560.00	97.9 %
<b>JEFFERSON PAR CON</b>									
	FY 2003 ADDI	\$121,055	\$121,055	N/A	\$0	54			
LA	FY 2004 ADDI	\$144,188	\$144,188	\$0	\$0	18			
	FY 2005 ADDI	\$82,219	\$82,219	\$0	\$0	9			
	FY 2006 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	FY 2007 ADDI	\$41,027	\$41,027	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$429,516	\$429,516	\$0	\$0	91	\$4,720.00	\$95,901.00	69.2 %
<b>LAFAYETTE</b>									
	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	5			
LA	FY 2004 ADDI	\$47,602	\$47,602	\$0	\$0	5			
	FY 2005 ADDI	\$27,143	\$19,085	\$0	\$8,058	4			
	FY 2006 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	FY 2007 ADDI	\$13,544	\$0	\$0	\$13,544	0			
	<b>TOTAL ADDI</b>	\$142,173	\$107,027	\$0	\$35,146	14	\$7,645.00	\$86,354.00	100 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 108 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LOUISIANA	FY 2003 ADDI	\$547,242	\$547,242	N/A	\$0	23			
LA	FY 2004 ADDI	\$644,422	\$644,422	\$0	\$0	65			
	FY 2005 ADDI	\$367,463	\$367,463	\$0	\$0	37			
	FY 2006 ADDI	\$183,362	\$183,362	\$0	\$0	19			
	FY 2007 ADDI	\$183,291	\$12,000	\$0	\$171,291	2			
	<b>TOTAL ADDI</b>	<b>\$1,925,780</b>	<b>\$1,754,489</b>	<b>\$0</b>	<b>\$171,291</b>	<b>146</b>	<b>\$12,017.00</b>	<b>\$94,147.00</b>	<b>56.2 %</b>
NEW ORLEANS	FY 2003 ADDI	\$233,164	\$233,164	N/A	\$0	13			
LA	FY 2004 ADDI	\$275,141	\$275,141	\$0	\$0	29			
	FY 2005 ADDI	\$156,891	\$156,891	\$0	\$0	16			
	FY 2006 ADDI	\$78,287	\$78,287	\$0	\$0	8			
	FY 2007 ADDI	\$78,287	\$78,287	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$821,770</b>	<b>\$821,770</b>	<b>\$0</b>	<b>\$0</b>	<b>74</b>	<b>\$11,105.00</b>	<b>\$87,544.00</b>	<b>98.6 %</b>
SHREVEPORT	FY 2003 ADDI	\$66,951	\$66,951	N/A	\$0	8			
LA	FY 2004 ADDI	\$79,004	\$79,004	\$0	\$0	11			
	FY 2005 ADDI	\$45,050	\$45,050	\$0	\$0	6			
	FY 2006 ADDI	\$22,479	\$22,479	\$0	\$0	3			
	FY 2007 ADDI	\$22,550	\$22,550	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$236,034</b>	<b>\$236,034</b>	<b>\$0</b>	<b>\$0</b>	<b>31</b>	<b>\$7,614.00</b>	<b>\$36,258.00</b>	<b>83.9 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 109 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>NEW YORK</b>									
	BABYLON TOWNSHIP								
	FY 2003 ADDI	\$31,860	\$31,860	N/A	\$0	4			
	FY 2004 ADDI	\$37,596	\$37,596	\$0	\$0	5			
NY	FY 2005 ADDI	\$21,438	\$21,438	\$0	\$0	3			
	FY 2006 ADDI	\$10,697	\$10,697	\$0	\$0	2			
	FY 2007 ADDI	\$10,697	\$10,697	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$112,288	\$112,288	\$0	\$0	16	\$7,018.00	\$192,694.00	93.8 %
	DUTCHESS CO CON								
	FY 2003 ADDI	\$66,804	\$66,804	N/A	\$0	9			
	FY 2004 ADDI	\$74,678	\$74,678	\$0	\$0	13			
NY	FY 2005 ADDI	\$42,583	\$42,583	\$0	\$0	9			
	FY 2006 ADDI	\$21,249	\$21,249	\$0	\$0	3			
	FY 2007 ADDI	\$21,188	\$21,188	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$226,502	\$226,502	\$0	\$0	37	\$6,122.00	\$86,382.00	54.1 %
	ISLIP TOWNSHIP								
	FY 2003 ADDI	\$40,392	\$18,600	N/A	\$21,792	1			
	FY 2004 ADDI	\$47,664	\$0	\$0	\$47,664	0			
NY	FY 2005 ADDI	\$27,179	\$0	\$0	\$27,179	0			
	FY 2006 ADDI	\$13,562	\$0	\$0	\$13,562	0			
	FY 2007 ADDI	\$13,562	\$0	\$0	\$13,562	0			
	<b>TOTAL ADDI</b>	\$142,359	\$18,600	\$0	\$123,759	1	\$18,600.00	\$18,600.00	0 %

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Tuesday, May 06, 2008

Page 110 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NASSAU CO	FY 2003 ADDI	\$150,570	\$150,570	N/A	\$0	6			
	FY 2004 ADDI	\$177,676	\$177,676	\$0	\$0	18			
NY	FY 2005 ADDI	\$101,315	\$101,315	\$0	\$0	11			
	FY 2006 ADDI	\$51,164	\$51,164	\$0	\$0	6			
	FY 2007 ADDI	\$51,164	\$51,164	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$531,889	\$531,889	\$0	\$0	47	\$11,317.00	\$167,618.00	93.6 %
NEW YORK	FY 2003 ADDI	\$1,031,033	\$1,031,033	N/A	\$0	91			
	FY 2004 ADDI	\$1,220,801	\$1,161,462	\$59,339	\$0	138			
NY	FY 2005 ADDI	\$738,115	\$738,115	\$0	\$0	79			
	FY 2006 ADDI	\$388,816	\$380,766	\$8,050	\$0	41			
	FY 2007 ADDI	\$388,876	\$362,735	\$26,141	\$0	39			
	<b>TOTAL ADDI</b>	\$3,767,641	\$3,674,111	\$93,530	\$0	388	\$9,469.00	\$93,373.00	26.8 %
NEW YORK CITY	FY 2003 ADDI	\$4,011,091	\$4,011,091	N/A	\$0	282			
	FY 2004 ADDI	\$4,733,204	\$4,447,357	\$0	\$285,847	335			
NY	FY 2005 ADDI	\$2,698,973	\$0	\$0	\$2,698,973	0			
	FY 2006 ADDI	\$1,346,758	\$0	\$0	\$1,346,758	0			
	FY 2007 ADDI	\$1,346,762	\$0	\$0	\$1,346,762	0			
	<b>TOTAL ADDI</b>	\$14,136,788	\$8,458,448	\$0	\$5,678,340	617	\$13,709.00	\$195,957.00	82.7 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 111 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ORANGE CO CON	FY 2003 ADDI	\$61,648	\$61,648	N/A	\$0	10			
NY	FY 2004 ADDI	\$72,747	\$72,747	\$0	\$0	12			
	FY 2005 ADDI	\$41,482	\$27,733	\$0	\$13,749	4			
	FY 2006 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	FY 2007 ADDI	\$24,786	\$0	\$0	\$24,786	0			
	<b>TOTAL ADDI</b>	\$225,449	\$162,128	\$0	\$63,321	26	\$6,236.00	\$148,241.00	46.2 %
ROCKLAND CO	FY 2003 ADDI	\$50,088	\$50,088	N/A	\$0	7			
NY	FY 2004 ADDI	\$59,105	\$59,105	\$0	\$0	7			
	FY 2005 ADDI	\$33,703	\$33,703	\$0	\$0	7			
	FY 2006 ADDI	\$16,817	\$16,817	\$0	\$0	3			
	FY 2007 ADDI	\$16,817	\$16,817	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$176,530	\$176,530	\$0	\$0	27	\$6,538.00	\$105,376.00	70.4 %
SUFFOLK CO CON	FY 2003 ADDI	\$107,719	\$107,719	N/A	\$0	12			
NY	FY 2004 ADDI	\$127,111	\$127,111	\$0	\$0	14			
	FY 2005 ADDI	\$72,482	\$72,482	\$0	\$0	7			
	FY 2006 ADDI	\$36,168	\$36,168	\$0	\$0	4			
	FY 2007 ADDI	\$36,168	\$36,168	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$379,648	\$379,648	\$0	\$0	41	\$9,260.00	\$228,755.00	46.3 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 112 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WESTCHESTER CO	FY 2003 ADDI	\$81,260	\$81,260	N/A	\$0	9			
NY	FY 2004 ADDI	\$95,890	\$70,000	\$0	\$25,890	7			
	FY 2005 ADDI	\$54,678	\$0	\$0	\$54,678	0			
	FY 2006 ADDI	\$27,284	\$0	\$0	\$27,284	0			
	FY 2007 ADDI	\$27,284	\$0	\$0	\$27,284	0			
	<b>TOTAL ADDI</b>	\$286,396	\$151,260	\$0	\$135,136	16	\$9,454.00	\$208,979.00	43.8 %
YONKERS	FY 2003 ADDI	\$90,840	\$90,840	N/A	\$0	4			
NY	FY 2004 ADDI	\$107,194	\$63,000	\$0	\$44,194	5			
	FY 2005 ADDI	\$61,124	\$0	\$0	\$61,124	0			
	FY 2006 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	FY 2007 ADDI	\$30,501	\$0	\$0	\$30,501	0			
	<b>TOTAL ADDI</b>	\$320,160	\$153,840	\$0	\$166,320	9	\$17,093.00	\$210,000.00	100 %

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>NEWARK</b>									
ATLANTIC CO CON	FY 2003 ADDI	\$38,625	\$38,625	N/A	\$0	2			
NJ	FY 2004 ADDI	\$45,579	\$45,579	\$0	\$0	6			
	FY 2005 ADDI	\$25,990	\$25,990	\$0	\$0	4			
	FY 2006 ADDI	\$12,969	\$12,969	\$0	\$0	2			
	FY 2007 ADDI	\$12,969	\$12,969	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$136,132	\$136,132	\$0	\$0	16	\$8,508.00	\$104,756.00	81.3 %
<b>BERGEN CO</b>									
	FY 2003 ADDI	\$179,849	\$179,849	N/A	\$0	14			
NJ	FY 2004 ADDI	\$212,227	\$212,227	\$0	\$0	19			
	FY 2005 ADDI	\$121,016	\$106,501	\$0	\$14,515	20			
	FY 2006 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	FY 2007 ADDI	\$60,386	\$0	\$0	\$60,386	0			
	<b>TOTAL ADDI</b>	\$633,864	\$498,577	\$0	\$135,287	53	\$9,407.00	\$243,305.00	79.2 %
<b>BURLINGTON CO CON</b>									
	FY 2003 ADDI	\$46,555	\$46,555	N/A	\$0	14			
NJ	FY 2004 ADDI	\$54,936	\$54,936	\$0	\$0	16			
	FY 2005 ADDI	\$31,563	\$31,563	\$0	\$0	7			
	FY 2006 ADDI	\$18,705	\$18,705	\$0	\$0	4			
	FY 2007 ADDI	\$19,520	\$19,520	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$171,279	\$171,279	\$0	\$0	46	\$3,723.00	\$84,116.00	60.9 %

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Tuesday, May 06, 2008

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CAMDEN CO CON NJ	FY 2003 ADDI	\$86,001	\$86,001	N/A	\$0	9			
	FY 2004 ADDI	\$101,484	\$100,059	\$1,425	\$0	11			
	FY 2005 ADDI	\$57,868	\$57,868	\$0	\$0	6			
	FY 2006 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	FY 2007 ADDI	\$28,876	\$28,876	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$303,105</b>	<b>\$301,680</b>	<b>\$1,425</b>	<b>\$0</b>	<b>32</b>	<b>\$9,428.00</b>	<b>\$128,370.00</b>	<b>87.5 %</b>
EAST ORANGE NJ	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$55,202	\$55,202	\$0	\$0	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$55,202</b>	<b>\$55,202</b>	<b>\$0</b>	<b>\$0</b>	<b>5</b>	<b>\$11,040.00</b>	<b>\$210,382.00</b>	<b>100 %</b>
ELIZABETH NJ	FY 2003 ADDI	\$67,820	\$67,820	N/A	\$0	2			
	FY 2004 ADDI	\$80,030	\$24,912	\$0	\$55,118	2			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$147,850</b>	<b>\$92,732</b>	<b>\$0</b>	<b>\$55,118</b>	<b>4</b>	<b>\$23,183.00</b>	<b>\$209,550.00</b>	<b>50 %</b>

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Tuesday, May 06, 2008

Page 115 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ESSEX CO CON NJ	FY 2003 ADDI	\$88,325	\$88,325	N/A	\$0	6			
	FY 2004 ADDI	\$104,226	\$104,226	\$0	\$0	12			
	FY 2005 ADDI	\$59,432	\$59,432	\$0	\$0	8			
	FY 2006 ADDI	\$29,656	\$29,656	\$0	\$0	3			
	FY 2007 ADDI	\$29,656	\$29,656	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$311,295</b>	<b>\$311,295</b>	<b>\$0</b>	<b>\$0</b>	<b>32</b>	<b>\$9,728.00</b>	<b>\$141,959.00</b>	<b>71.9 %</b>
GLOUCESTER CO CON NJ	FY 2003 ADDI	\$40,886	\$40,886	N/A	\$0	5			
	FY 2004 ADDI	\$48,247	\$48,247	\$0	\$0	5			
	FY 2005 ADDI	\$27,511	\$27,511	\$0	\$0	4			
	FY 2006 ADDI	\$13,728	\$13,728	\$0	\$0	2			
	FY 2007 ADDI	\$13,728	\$13,728	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$144,100</b>	<b>\$144,100</b>	<b>\$0</b>	<b>\$0</b>	<b>18</b>	<b>\$8,006.00</b>	<b>\$136,312.00</b>	<b>66.7 %</b>
HUDSON CO CON NJ	FY 2003 ADDI	\$150,711	\$150,711	N/A	\$0	8			
	FY 2004 ADDI	\$177,843	\$177,843	\$0	\$0	16			
	FY 2005 ADDI	\$101,410	\$0	\$0	\$101,410	0			
	FY 2006 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	FY 2007 ADDI	\$50,603	\$0	\$0	\$50,603	0			
	<b>TOTAL ADDI</b>	<b>\$531,170</b>	<b>\$328,554</b>	<b>\$0</b>	<b>\$202,616</b>	<b>24</b>	<b>\$13,690.00</b>	<b>\$151,630.00</b>	<b>58.3 %</b>

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 116 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
JERSEY CITY	FY 2003 ADDI	\$106,990	\$106,990	N/A	\$0	5			
NJ	FY 2004 ADDI	\$126,251	\$126,251	\$0	\$0	9			
	FY 2005 ADDI	\$71,991	\$71,991	\$0	\$0	5			
	FY 2006 ADDI	\$35,923	\$35,923	\$0	\$0	2			
	FY 2007 ADDI	\$35,923	\$35,923	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$377,078</b>	<b>\$377,078</b>	<b>\$0</b>	<b>\$0</b>	<b>24</b>	<b>\$15,712.00</b>	<b>\$251,704.00</b>	<b>95.8 %</b>
MERCER CO CON	FY 2003 ADDI	\$41,854	\$41,854	N/A	\$0	9			
NJ	FY 2004 ADDI	\$49,389	\$49,389	\$0	\$0	10			
	FY 2005 ADDI	\$28,163	\$28,163	\$0	\$0	6			
	FY 2006 ADDI	\$14,053	\$14,053	\$0	\$0	3			
	FY 2007 ADDI	\$14,053	\$0	\$0	\$14,053	0			
	<b>TOTAL ADDI</b>	<b>\$147,512</b>	<b>\$133,459</b>	<b>\$0</b>	<b>\$14,053</b>	<b>28</b>	<b>\$4,766.00</b>	<b>\$115,591.00</b>	<b>50 %</b>
MIDDLESEX CO CON	FY 2003 ADDI	\$105,614	\$105,614	N/A	\$0	8			
NJ	FY 2004 ADDI	\$124,627	\$124,627	\$0	\$0	9			
	FY 2005 ADDI	\$71,065	\$71,065	\$0	\$0	6			
	FY 2006 ADDI	\$35,461	\$35,461	\$0	\$0	3			
	FY 2007 ADDI	\$35,461	\$35,461	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$372,228</b>	<b>\$372,228</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>\$12,408.00</b>	<b>\$214,149.00</b>	<b>66.7 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 117 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MONMOUTH CO CON									
	FY 2003 ADDI	\$117,804	\$117,804	N/A	\$0	12			
NJ	FY 2004 ADDI	\$139,012	\$139,012	\$0	\$0	16			
	FY 2005 ADDI	\$79,268	\$79,268	\$0	\$0	9			
	FY 2006 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	FY 2007 ADDI	\$39,554	\$39,554	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$415,192	\$415,192	\$0	\$0	45	\$9,226.00	\$143,726.00	62.2 %
MORRIS CO CON									
	FY 2003 ADDI	\$58,392	\$58,392	N/A	\$0	2			
NJ	FY 2004 ADDI	\$68,904	\$68,904	\$0	\$0	6			
	FY 2005 ADDI	\$39,291	\$39,291	\$0	\$0	4			
	FY 2006 ADDI	\$19,606	\$19,606	\$0	\$0	2			
	FY 2007 ADDI	\$19,606	\$19,606	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$205,799	\$205,799	\$0	\$0	16	\$12,862.00	\$219,706.00	62.5 %
NEW JERSEY									
	FY 2003 ADDI	\$467,124	\$467,124	N/A	\$0	69			
NJ	FY 2004 ADDI	\$444,677	\$444,677	\$0	\$0	63			
	FY 2005 ADDI	\$360,300	\$360,300	\$0	\$0	48			
	FY 2006 ADDI	\$176,705	\$137,773	\$0	\$38,932	22			
	FY 2007 ADDI	\$202,491	\$0	\$0	\$202,491	0			
	<b>TOTAL ADDI</b>	\$1,651,297	\$1,409,874	\$0	\$241,423	202	\$6,980.00	\$131,906.00	67.3 %

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Tuesday, May 06, 2008

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEWARK	FY 2003 ADDI	\$184,156	\$184,156	N/A	\$0	21			
	FY 2004 ADDI	\$217,309	\$207,309	\$10,000	\$0	31			
NJ	FY 2005 ADDI	\$123,914	\$123,914	\$0	\$0	19			
	FY 2006 ADDI	\$61,832	\$61,832	\$0	\$0	10			
	FY 2007 ADDI	\$61,832	\$0	\$0	\$61,832	0			
	<b>TOTAL ADDI</b>	\$649,043	\$577,211	\$10,000	\$61,832	81	\$7,126.00	\$146,937.00	88.9 %
OCEAN CO CON	FY 2003 ADDI	\$73,719	\$73,719	N/A	\$0	14			
	FY 2004 ADDI	\$86,990	\$86,990	\$0	\$0	14			
NJ	FY 2005 ADDI	\$49,023	\$49,023	\$0	\$0	9			
	FY 2006 ADDI	\$24,462	\$24,462	\$0	\$0	3			
	FY 2007 ADDI	\$24,462	\$24,462	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$258,656	\$258,656	\$0	\$0	43	\$6,015.00	\$148,671.00	23.3 %
PATERSON	FY 2003 ADDI	\$79,226	\$79,226	N/A	\$0	12			
	FY 2004 ADDI	\$93,489	\$93,489	\$0	\$0	16			
NJ	FY 2005 ADDI	\$53,309	\$53,309	\$0	\$0	8			
	FY 2006 ADDI	\$26,601	\$26,601	\$0	\$0	4			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$252,625	\$252,625	\$0	\$0	40	\$6,316.00	\$88,345.00	100 %

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Tuesday, May 06, 2008

Page 119 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SOMERSET CO CON NJ	FY 2003 ADDI	\$35,710	\$35,710	N/A	\$0	5			
	FY 2004 ADDI	\$42,138	\$42,138	\$0	\$0	8			
	FY 2005 ADDI	\$24,028	\$24,028	\$0	\$0	4			
	FY 2006 ADDI	\$12,115	\$12,115	\$0	\$0	2			
	FY 2007 ADDI	\$12,115	\$12,115	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$126,106</b>	<b>\$126,106</b>	<b>\$0</b>	<b>\$0</b>	<b>21</b>	<b>\$6,005.00</b>	<b>\$116,110.00</b>	<b>57.1 %</b>
TRENTON NJ	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$51,344	\$12,789	\$0	\$38,555	5			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,344</b>	<b>\$12,789</b>	<b>\$0</b>	<b>\$38,555</b>	<b>5</b>	<b>\$2,558.00</b>	<b>\$91,200.00</b>	<b>100 %</b>
UNION CO CON NJ	FY 2003 ADDI	\$77,314	\$77,314	N/A	\$0	7			
	FY 2004 ADDI	\$91,232	\$20,000	\$0	\$71,232	2			
	FY 2005 ADDI	\$52,023	\$0	\$0	\$52,023	0			
	FY 2006 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	FY 2007 ADDI	\$25,959	\$0	\$0	\$25,959	0			
	<b>TOTAL ADDI</b>	<b>\$272,487</b>	<b>\$97,314</b>	<b>\$0</b>	<b>\$175,173</b>	<b>9</b>	<b>\$10,813.00</b>	<b>\$107,166.00</b>	<b>88.9 %</b>

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Tuesday, May 06, 2008

Page 120 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>OKLAHOMA CITY</b>									
OKLAHOMA	FY 2003 ADDI	\$505,222	\$505,222	N/A	\$0	84			
OK	FY 2004 ADDI	\$596,176	\$596,176	\$0	\$0	97			
	FY 2005 ADDI	\$339,910	\$339,910	\$0	\$0	57			
	FY 2006 ADDI	\$169,612	\$169,612	\$0	\$0	30			
	FY 2007 ADDI	\$169,612	\$169,612	\$0	\$0	34			
	<b>TOTAL ADDI</b>	<b>\$1,780,532</b>	<b>\$1,780,532</b>	<b>\$0</b>	<b>\$0</b>	<b>302</b>	<b>\$5,896.00</b>	<b>\$60,049.00</b>	<b>22.2 %</b>
<b>OKLAHOMA CITY</b>									
OKLAHOMA CITY	FY 2003 ADDI	\$178,493	\$178,493	N/A	\$0	37			
OK	FY 2004 ADDI	\$210,627	\$210,627	\$0	\$0	40			
	FY 2005 ADDI	\$120,104	\$120,104	\$0	\$0	24			
	FY 2006 ADDI	\$59,931	\$59,931	\$0	\$0	13			
	FY 2007 ADDI	\$59,931	\$59,931	\$0	\$0	12			
	<b>TOTAL ADDI</b>	<b>\$629,086</b>	<b>\$629,086</b>	<b>\$0</b>	<b>\$0</b>	<b>126</b>	<b>\$4,993.00</b>	<b>\$63,751.00</b>	<b>65.9 %</b>
<b>TULSA</b>									
TULSA	FY 2003 ADDI	\$153,967	\$153,967	N/A	\$0	91			
OK	FY 2004 ADDI	\$181,686	\$181,686	\$0	\$0	103			
	FY 2005 ADDI	\$103,601	\$103,601	\$0	\$0	58			
	FY 2006 ADDI	\$51,696	\$51,696	\$0	\$0	27			
	FY 2007 ADDI	\$51,696	\$51,696	\$0	\$0	31			
	<b>TOTAL ADDI</b>	<b>\$542,646</b>	<b>\$542,646</b>	<b>\$0</b>	<b>\$0</b>	<b>310</b>	<b>\$1,750.00</b>	<b>\$72,249.00</b>	<b>79 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 121 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TULSA CO CON	FY 2003 ADDI	\$66,475	\$19,438	N/A	<b>\$47,037</b>	8			
OK	FY 2004 ADDI	\$78,442	\$0	\$0	<b>\$78,442</b>	0			
	FY 2005 ADDI	\$44,773	\$0	\$0	<b>\$44,773</b>	0			
	FY 2006 ADDI	\$22,341	\$0	\$0	<b>\$22,341</b>	0			
	FY 2007 ADDI	\$22,341	\$0	\$0	<b>\$22,341</b>	0			
	<b>TOTAL ADDI</b>	\$234,372	\$19,438	\$0	<b>\$214,934</b>	8	\$2,430.00	\$93,188.00	25 %

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# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>OMAHA</b>									
DES MOINES	FY 2003 ADDI	\$68,227	\$68,227	N/A	\$0	10			
	FY 2004 ADDI	\$80,510	\$80,510	\$0	\$0	10			
IA	FY 2005 ADDI	\$45,908	\$45,908	\$0	\$0	6			
	FY 2006 ADDI	\$22,908	\$22,908	\$0	\$0	3			
	FY 2007 ADDI	\$22,908	\$10,000	\$0	\$12,908	1			
	<b>TOTAL ADDI</b>	\$240,461	\$227,553	\$0	\$12,908	30	\$7,585.00	\$106,737.00	80 %
<b>IOWA</b>									
	FY 2003 ADDI	\$618,734	\$618,734	N/A	\$0	50			
	FY 2004 ADDI	\$730,124	\$702,500	\$0	\$27,624	71			
IA	FY 2005 ADDI	\$416,333	\$0	\$0	\$416,333	0			
	FY 2006 ADDI	\$207,746	\$0	\$0	\$207,746	0			
	FY 2007 ADDI	\$207,746	\$0	\$0	\$207,746	0			
	<b>TOTAL ADDI</b>	\$2,180,683	\$1,321,234	\$0	\$859,449	121	\$10,919.00	\$84,063.00	6.6 %
<b>LINCOLN</b>									
	FY 2003 ADDI	\$88,687	\$88,687	N/A	\$0	11			
	FY 2004 ADDI	\$104,653	\$87,839	\$16,814	\$0	13			
NE	FY 2005 ADDI	\$59,675	\$44,032	\$15,643	\$0	7			
	FY 2006 ADDI	\$29,778	\$23,822	\$5,956	\$0	4			
	FY 2007 ADDI	\$29,778	\$19,688	\$10,090	\$0	4			
	<b>TOTAL ADDI</b>	\$312,571	\$264,068	\$48,503	\$0	39	\$6,771.00	\$119,719.00	30.8 %

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Tuesday, May 06, 2008

Page 123 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NEBRASKA	FY 2003 ADDI	\$237,178	\$237,178	N/A	\$0	30			
	FY 2004 ADDI	\$279,877	\$279,877	\$0	\$0	37			
NE	FY 2005 ADDI	\$159,591	\$154,391	\$5,200	\$0	19			
	FY 2006 ADDI	\$79,635	\$79,635	\$0	\$0	9			
	FY 2007 ADDI	\$79,635	\$62,432	\$17,203	\$0	9			
	<b>TOTAL ADDI</b>	\$835,916	\$813,513	\$22,403	\$0	104	\$7,822.00	\$66,653.00	2.9 %
OMAHA CON	FY 2003 ADDI	\$161,722	\$161,722	N/A	\$0	17			
	FY 2004 ADDI	\$190,838	\$190,838	\$0	\$0	21			
NE	FY 2005 ADDI	\$108,820	\$108,820	\$0	\$0	11			
	FY 2006 ADDI	\$54,300	\$54,300	\$0	\$0	6			
	FY 2007 ADDI	\$54,300	\$50,000	\$0	\$4,300	5			
	<b>TOTAL ADDI</b>	\$569,980	\$565,680	\$0	\$4,300	60	\$9,428.00	\$118,243.00	48.3 %

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**Tuesday, May 06, 2008**

**Page 124 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>PHILADELPHIA</b>									
ALLENTOWN	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
PA	FY 2004 ADDI	\$55,964	\$55,964	\$0	\$0	16			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,964	\$55,964	\$0	\$0	16	\$3,498.00	\$79,205.00	100 %
<b>BERKS CO</b>									
	FY 2003 ADDI	\$40,310	\$40,310	N/A	\$0	9			
PA	FY 2004 ADDI	\$47,567	\$47,567	\$0	\$0	6			
	FY 2005 ADDI	\$27,124	\$27,124	\$0	\$0	6			
	FY 2006 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	FY 2007 ADDI	\$13,535	\$13,535	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$142,071	\$142,071	\$0	\$0	27	\$5,262.00	\$94,246.00	14.8 %
<b>BUCKS CO CON</b>									
	FY 2003 ADDI	\$77,341	\$47,839	N/A	\$29,502	7			
PA	FY 2004 ADDI	\$91,264	\$0	\$0	\$91,264	0			
	FY 2005 ADDI	\$52,041	\$0	\$0	\$52,041	0			
	FY 2006 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	FY 2007 ADDI	\$25,968	\$0	\$0	\$25,968	0			
	<b>TOTAL ADDI</b>	\$272,582	\$47,839	\$0	\$224,743	7	\$6,834.00	\$192,732.00	57.1 %

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Tuesday, May 06, 2008

Page 125 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CHESTER CO	FY 2003 ADDI	\$62,279	\$62,279	N/A	\$0	7			
PA	FY 2004 ADDI	\$73,491	\$73,491	\$0	\$0	9			
	FY 2005 ADDI	\$41,906	\$41,906	\$0	\$0	5			
	FY 2006 ADDI	\$20,911	\$20,911	\$0	\$0	3			
	FY 2007 ADDI	\$20,911	\$20,911	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$219,498</b>	<b>\$219,498</b>	<b>\$0</b>	<b>\$0</b>	<b>28</b>	<b>\$7,839.00</b>	<b>\$108,313.00</b>	<b>28.6 %</b>
CUMBERLAND CO	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
PA	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$23,426	\$23,426	\$0	\$0	6			
	FY 2006 ADDI	\$11,689	\$8,600	\$0	\$3,089	2			
	FY 2007 ADDI	\$11,689	\$0	\$0	\$11,689	0			
	<b>TOTAL ADDI</b>	<b>\$46,804</b>	<b>\$32,026</b>	<b>\$0</b>	<b>\$14,778</b>	<b>8</b>	<b>\$4,003.00</b>	<b>\$101,500.00</b>	<b>0 %</b>
DAUPHIN CO	FY 2003 ADDI	\$44,146	\$44,146	N/A	\$0	12			
PA	FY 2004 ADDI	\$52,093	\$52,093	\$0	\$0	11			
	FY 2005 ADDI	\$29,627	\$29,627	\$0	\$0	7			
	FY 2006 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	FY 2007 ADDI	\$14,784	\$14,784	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$155,434</b>	<b>\$155,434</b>	<b>\$0</b>	<b>\$0</b>	<b>38</b>	<b>\$4,090.00</b>	<b>\$91,666.00</b>	<b>50 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 126 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
DELAWARE	FY 2003 ADDI	\$88,576	\$88,576	N/A	\$0	12			
DE	FY 2004 ADDI	\$104,522	\$104,522	\$0	\$0	12			
	FY 2005 ADDI	\$59,601	\$59,601	\$0	\$0	8			
	FY 2006 ADDI	\$29,740	\$29,740	\$0	\$0	4			
	FY 2007 ADDI	\$29,740	\$16,298	\$0	\$13,442	4			
	<b>TOTAL ADDI</b>	\$312,179	\$298,737	\$0	\$13,442	40	\$7,468.00	\$151,402.00	62.5 %
DELAWARE CO	FY 2003 ADDI	\$71,459	\$71,459	N/A	\$0	16			
PA	FY 2004 ADDI	\$84,323	\$84,323	\$0	\$0	19			
	FY 2005 ADDI	\$48,083	\$48,083	\$0	\$0	10			
	FY 2006 ADDI	\$23,993	\$23,993	\$0	\$0	6			
	FY 2007 ADDI	\$23,993	\$23,993	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$251,851	\$251,851	\$0	\$0	57	\$4,418.00	\$96,185.00	80.7 %
LANCASTER CO	FY 2003 ADDI	\$71,638	\$71,638	N/A	\$0	12			
PA	FY 2004 ADDI	\$84,534	\$84,534	\$0	\$0	10			
	FY 2005 ADDI	\$48,203	\$48,203	\$0	\$0	7			
	FY 2006 ADDI	\$24,053	\$24,053	\$0	\$0	3			
	FY 2007 ADDI	\$24,053	\$15,600	\$0	\$8,453	2			
	<b>TOTAL ADDI</b>	\$252,481	\$244,028	\$0	\$8,453	34	\$7,177.00	\$126,502.00	32.4 %

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Tuesday, May 06, 2008

Page 127 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LUZERNE CO	FY 2003 ADDI	\$46,902	\$46,902	N/A	\$0	14			
PA	FY 2004 ADDI	\$55,346	\$41,672	\$13,674	\$0	8			
	FY 2005 ADDI	\$31,559	\$23,421	\$8,138	\$0	4			
	FY 2006 ADDI	\$15,748	\$10,748	\$5,000	\$0	2			
	FY 2007 ADDI	\$15,748	\$13,248	\$2,500	\$0	2			
	<b>TOTAL ADDI</b>	\$165,303	\$135,991	\$29,312	\$0	30	\$4,533.00	\$75,145.00	10 %
MONTGOMERY CO	FY 2003 ADDI	\$92,407	\$92,407	N/A	\$0	14			
PA	FY 2004 ADDI	\$109,043	\$20,652	\$0	\$88,391	2			
	FY 2005 ADDI	\$62,179	\$0	\$0	\$62,179	0			
	FY 2006 ADDI	\$31,027	\$0	\$0	\$31,027	0			
	FY 2007 ADDI	\$31,027	\$0	\$0	\$31,027	0			
	<b>TOTAL ADDI</b>	\$325,683	\$113,059	\$0	\$212,624	16	\$7,066.00	\$125,563.00	37.5 %
NEW CASTLE CO	FY 2003 ADDI	\$82,751	\$41,519	N/A	\$41,232	9			
DE	FY 2004 ADDI	\$97,649	\$0	\$0	\$97,649	0			
	FY 2005 ADDI	\$55,681	\$0	\$0	\$55,681	0			
	FY 2006 ADDI	\$27,784	\$0	\$0	\$27,784	0			
	FY 2007 ADDI	\$27,784	\$0	\$0	\$27,784	0			
	<b>TOTAL ADDI</b>	\$291,649	\$41,519	\$0	\$250,130	9	\$4,613.00	\$113,544.00	100 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 128 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PENNSYLVANIA  PA	<b>FY 2003 ADDI</b>	\$1,282,816	\$1,282,816	N/A	\$0	151			
	<b>FY 2004 ADDI</b>	\$1,405,452	\$1,331,747	\$73,705	\$0	172			
	<b>FY 2005 ADDI</b>	\$839,810	\$791,897	\$47,913	\$0	97			
	<b>FY 2006 ADDI</b>	\$419,057	\$419,057	\$0	\$0	45			
	<b>FY 2007 ADDI</b>	\$422,122	\$417,822	\$4,300	\$0	47			
	<b>TOTAL ADDI</b>	\$4,369,257	\$4,243,339	\$125,918	\$0	512	\$8,288.00	\$89,148.00	15.4 %
PHILADELPHIA  PA	<b>FY 2003 ADDI</b>	\$598,569	\$598,569	N/A	\$0	131			
	<b>FY 2004 ADDI</b>	\$706,329	\$74,092	\$0	\$632,237	14			
	<b>FY 2005 ADDI</b>	\$402,764	\$0	\$0	\$402,764	0			
	<b>FY 2006 ADDI</b>	\$200,976	\$0	\$0	\$200,976	0			
	<b>FY 2007 ADDI</b>	\$200,976	\$0	\$0	\$200,976	0			
	<b>TOTAL ADDI</b>	\$2,109,614	\$672,661	\$0	\$1,436,953	145	\$4,639.00	\$87,839.00	87.6 %
YORK CO  PA	<b>FY 2003 ADDI</b>	\$51,042	\$51,042	N/A	\$0	12			
	<b>FY 2004 ADDI</b>	\$60,231	\$60,231	\$0	\$0	13			
	<b>FY 2005 ADDI</b>	\$34,345	\$34,345	\$0	\$0	9			
	<b>FY 2006 ADDI</b>	\$17,138	\$17,138	\$0	\$0	5			
	<b>FY 2007 ADDI</b>	\$17,138	\$17,138	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$179,894	\$179,894	\$0	\$0	43	\$4,184.00	\$101,898.00	9.3 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 129 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>PITTSBURGH</b>									
ALLEGHENY CO CON	FY 2003 ADDI	\$214,182	\$154,613	N/A	\$59,569	31			
PA	FY 2004 ADDI	\$252,741	\$0	\$0	\$252,741	0			
	FY 2005 ADDI	\$144,140	\$0	\$0	\$144,140	0			
	FY 2006 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	FY 2007 ADDI	\$71,925	\$0	\$0	\$71,925	0			
	<b>TOTAL ADDI</b>	<b>\$754,913</b>	<b>\$154,613</b>	<b>\$0</b>	<b>\$600,300</b>	<b>31</b>	<b>\$4,988.00</b>	<b>\$76,673.00</b>	<b>58.1 %</b>
<b>BEAVER CO</b>									
PA	FY 2003 ADDI	\$40,340	\$40,340	N/A	\$0	10			
	FY 2004 ADDI	\$47,603	\$47,603	\$0	\$0	14			
	FY 2005 ADDI	\$27,144	\$27,144	\$0	\$0	9			
	FY 2006 ADDI	\$13,545	\$3,386	\$0	\$10,159	1			
	FY 2007 ADDI	\$13,545	\$0	\$0	\$13,545	0			
	<b>TOTAL ADDI</b>	<b>\$142,177</b>	<b>\$118,473</b>	<b>\$0</b>	<b>\$23,704</b>	<b>34</b>	<b>\$3,485.00</b>	<b>\$90,391.00</b>	<b>29.4 %</b>
<b>CHARLESTON CON</b>									
WV	FY 2003 ADDI	\$51,161	\$51,161	N/A	\$0	3			
	FY 2004 ADDI	\$60,372	\$60,372	\$0	\$0	7			
	FY 2005 ADDI	\$34,425	\$34,425	\$0	\$0	4			
	FY 2006 ADDI	\$17,178	\$17,178	\$0	\$0	2			
	FY 2007 ADDI	\$17,945	\$17,945	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$181,081</b>	<b>\$181,081</b>	<b>\$0</b>	<b>\$0</b>	<b>18</b>	<b>\$10,060.00</b>	<b>\$83,944.00</b>	<b>16.7 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 130 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
ERIE  PA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$52,346	\$34,194	\$18,152	\$0	14			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$52,346	\$34,194	\$18,152	\$0	14	\$2,442.00	\$50,736.00	42.9 %
MARTINSBURG CON  WV	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$8,501	\$0	\$0	\$8,501	0			
	<b>TOTAL ADDI</b>	\$8,501	\$0	\$0	\$8,501	0	\$0.00	\$0.00	0 %
PITTSBURGH  PA	FY 2003 ADDI	\$160,391	\$160,391	N/A	\$0	55			
	FY 2004 ADDI	\$189,266	\$96,899	\$0	\$92,367	33			
	FY 2005 ADDI	\$107,923	\$0	\$0	\$107,923	0			
	FY 2006 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	FY 2007 ADDI	\$53,853	\$0	\$0	\$53,853	0			
	<b>TOTAL ADDI</b>	\$565,286	\$257,290	\$0	\$307,996	88	\$2,924.00	\$73,875.00	50 %

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Tuesday, May 06, 2008

Page 131 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
WASHINGTON CO	FY 2003 ADDI	\$43,588	\$43,588	N/A	\$0	4			
PA	FY 2004 ADDI	\$51,435	\$51,435	\$0	\$0	9			
	FY 2005 ADDI	\$29,329	\$29,329	\$0	\$0	6			
	FY 2006 ADDI	\$14,635	\$14,635	\$0	\$0	2			
	FY 2007 ADDI	\$14,635	\$0	\$0	\$14,635	0			
	<b>TOTAL ADDI</b>	\$153,622	\$138,987	\$0	\$14,635	21	\$6,618.00	\$73,707.00	9.5 %
WEST VIRGINIA	FY 2003 ADDI	\$362,067	\$362,067	N/A	\$0	37			
WV	FY 2004 ADDI	\$427,249	\$60,000	\$0	\$367,249	6			
	FY 2005 ADDI	\$243,627	\$0	\$0	\$243,627	0			
	FY 2006 ADDI	\$121,568	\$0	\$0	\$121,568	0			
	FY 2007 ADDI	\$112,301	\$0	\$0	\$112,301	0			
	<b>TOTAL ADDI</b>	\$1,266,812	\$422,067	\$0	\$844,745	43	\$9,816.00	\$71,227.00	7 %
WESTMORELAND CO	FY 2003 ADDI	\$75,258	\$75,258	N/A	\$0	9			
CON	FY 2004 ADDI	\$88,807	\$88,807	\$0	\$0	12			
PA	FY 2005 ADDI	\$50,639	\$8,908	\$0	\$41,731	1			
	FY 2006 ADDI	\$25,269	\$0	\$0	\$25,269	0			
	FY 2007 ADDI	\$22,204	\$0	\$0	\$22,204	0			
	<b>TOTAL ADDI</b>	\$262,177	\$172,973	\$0	\$89,204	22	\$7,862.00	\$104,758.00	0 %

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Tuesday, May 06, 2008

Page 132 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>PORTLAND</b>									
BOISE	FY 2003 ADDI	\$54,132	\$54,132	N/A	\$0	2			
ID	FY 2004 ADDI	\$63,877	\$63,877	\$0	\$0	6			
	FY 2005 ADDI	\$36,424	\$36,424	\$0	\$0	5			
	FY 2006 ADDI	\$18,186	\$18,186	\$0	\$0	2			
	FY 2007 ADDI	\$18,186	\$18,186	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$190,805	\$190,805	\$0	\$0	17	\$11,224.00	\$155,903.00	17.6 %
<b>CLACKAMAS CO</b>									
	FY 2003 ADDI	\$71,947	\$71,947	N/A	\$0	8			
OR	FY 2004 ADDI	\$84,899	\$84,899	\$0	\$0	9			
	FY 2005 ADDI	\$48,411	\$24,000	\$0	\$24,411	2			
	FY 2006 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	FY 2007 ADDI	\$24,157	\$0	\$0	\$24,157	0			
	<b>TOTAL ADDI</b>	\$253,571	\$180,846	\$0	\$72,725	19	\$9,518.00	\$170,294.00	47.4 %
<b>EUGENE CON</b>									
	FY 2003 ADDI	\$81,003	\$81,003	N/A	\$0	19			
OR	FY 2004 ADDI	\$95,585	\$95,585	\$0	\$0	17			
	FY 2005 ADDI	\$54,505	\$54,505	\$0	\$0	8			
	FY 2006 ADDI	\$27,197	\$27,197	\$0	\$0	4			
	FY 2007 ADDI	\$27,197	\$27,197	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$285,487	\$285,487	\$0	\$0	51	\$5,598.00	\$135,199.00	7.8 %

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Tuesday, May 06, 2008

Page 133 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
IDAHO	FY 2003 ADDI	\$227,101	\$227,101	N/A	\$0	89			
ID	FY 2004 ADDI	\$267,987	\$267,987	\$0	\$0	72			
	FY 2005 ADDI	\$152,812	\$152,812	\$0	\$0	36			
	FY 2006 ADDI	\$76,242	\$76,242	\$0	\$0	20			
	FY 2007 ADDI	\$76,242	\$76,242	\$0	\$0	23			
	<b>TOTAL ADDI</b>	\$800,384	\$800,384	\$0	\$0	240	\$3,335.00	\$97,080.00	12.5 %
OREGON	FY 2003 ADDI	\$400,066	\$400,066	N/A	\$0	42			
OR	FY 2004 ADDI	\$472,090	\$472,090	\$0	\$0	48			
	FY 2005 ADDI	\$269,197	\$154,022	\$0	\$115,175	17			
	FY 2006 ADDI	\$134,326	\$0	\$0	\$134,326	0			
	FY 2007 ADDI	\$134,326	\$0	\$0	\$134,326	0			
	<b>TOTAL ADDI</b>	\$1,410,005	\$1,026,178	\$0	\$383,827	107	\$9,590.00	\$149,696.00	10.3 %
PORTLAND CON	FY 2003 ADDI	\$261,842	\$261,842	N/A	\$0	21			
OR	FY 2004 ADDI	\$308,981	\$308,981	\$0	\$0	31			
	FY 2005 ADDI	\$176,188	\$176,188	\$0	\$0	20			
	FY 2006 ADDI	\$87,916	\$87,916	\$0	\$0	9			
	FY 2007 ADDI	\$87,916	\$80,000	\$0	\$7,916	8			
	<b>TOTAL ADDI</b>	\$922,843	\$914,927	\$0	\$7,916	89	\$10,280.00	\$159,793.00	60.7 %

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Tuesday, May 06, 2008

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SALEM CON	FY 2003 ADDI	\$51,378	\$51,378	N/A	\$0	6			
OR	FY 2004 ADDI	\$60,628	\$60,628	\$0	\$0	7			
	FY 2005 ADDI	\$34,571	\$34,571	\$0	\$0	4			
	FY 2006 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	FY 2007 ADDI	\$17,251	\$17,251	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$181,079	\$181,079	\$0	\$0	21	\$8,623.00	\$108,549.00	14.3 %
WASHINGTON CO CON	FY 2003 ADDI	\$119,520	\$119,520	N/A	\$0	11			
OR	FY 2004 ADDI	\$141,038	\$141,038	\$0	\$0	15			
	FY 2005 ADDI	\$80,423	\$61,220	\$0	\$19,203	6			
	FY 2006 ADDI	\$40,130	\$0	\$0	\$40,130	0			
	FY 2007 ADDI	\$40,130	\$0	\$0	\$40,130	0			
	<b>TOTAL ADDI</b>	\$421,241	\$321,778	\$0	\$99,463	32	\$10,056.00	\$157,475.00	53.1 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>RICHMOND</b>									
CHARLOTTESVILLE	FY 2003 ADDI	\$55,762	\$55,762	N/A	\$0	18			
CON	FY 2004 ADDI	\$65,800	\$65,800	\$0	\$0	16			
VA	FY 2005 ADDI	\$37,521	\$37,521	\$0	\$0	9			
	FY 2006 ADDI	\$18,723	\$18,723	\$0	\$0	5			
	FY 2007 ADDI	\$18,723	\$3,713	\$0	\$15,010	1			
	<b>TOTAL ADDI</b>	\$196,529	\$181,519	\$0	\$15,010	49	\$3,704.00	\$154,290.00	38.8 %
<b>CHESAPEAKE</b>									
	FY 2003 ADDI	\$34,191	\$34,191	N/A	\$0	2			
VA	FY 2004 ADDI	\$40,346	\$40,346	\$0	\$0	5			
	FY 2005 ADDI	\$23,006	\$23,006	\$0	\$0	3			
	FY 2006 ADDI	\$11,480	\$11,480	\$0	\$0	2			
	FY 2007 ADDI	\$11,480	\$11,480	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$120,503	\$120,503	\$0	\$0	14	\$8,607.00	\$110,493.00	92.9 %
<b>CHESTERFIELD CO</b>									
	FY 2003 ADDI	\$33,494	\$33,494	N/A	\$0	5			
VA	FY 2004 ADDI	\$39,524	\$39,524	\$0	\$0	5			
	FY 2005 ADDI	\$22,538	\$22,538	\$0	\$0	3			
	FY 2006 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	FY 2007 ADDI	\$11,246	\$11,246	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$118,048	\$118,048	\$0	\$0	17	\$6,944.00	\$131,877.00	76.5 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 136 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
HAMPTON	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
VA	FY 2004 ADDI	\$55,323	\$55,323	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$55,323	\$55,323	\$0	\$0	6	\$9,221.00	\$135,900.00	100 %
HENRICO CO	FY 2003 ADDI	\$68,394	\$68,394	N/A	\$0	8			
VA	FY 2004 ADDI	\$80,707	\$76,207	\$4,500	\$0	10			
	FY 2005 ADDI	\$46,021	\$32,317	\$13,704	\$0	7			
	FY 2006 ADDI	\$22,964	\$22,964	\$0	\$0	4			
	FY 2007 ADDI	\$22,964	\$22,964	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$241,050	\$222,846	\$18,204	\$0	32	\$6,964.00	\$114,296.00	71.9 %
NEWPORT NEWS	FY 2003 ADDI	\$72,130	\$72,130	N/A	\$0	8			
VA	FY 2004 ADDI	\$85,116	\$85,116	\$0	\$0	10			
	FY 2005 ADDI	\$48,535	\$0	\$0	\$48,535	0			
	FY 2006 ADDI	\$24,218	\$0	\$0	\$24,218	0			
	FY 2007 ADDI	\$24,218	\$0	\$0	\$24,218	0			
	<b>TOTAL ADDI</b>	\$254,217	\$157,246	\$0	\$96,971	18	\$8,736.00	\$134,947.00	88.9 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 137 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
NORFOLK	FY 2003 ADDI	\$109,189	\$109,189	N/A	\$0	6			
VA	FY 2004 ADDI	\$128,846	\$128,846	\$0	\$0	13			
	FY 2005 ADDI	\$73,471	\$73,471	\$0	\$0	8			
	FY 2006 ADDI	\$36,661	\$36,661	\$0	\$0	4			
	FY 2007 ADDI	\$36,661	\$36,661	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$384,828</b>	<b>\$384,828</b>	<b>\$0</b>	<b>\$0</b>	<b>35</b>	<b>\$10,995.00</b>	<b>\$132,927.00</b>	<b>65.7 %</b>
RICHMOND	FY 2003 ADDI	\$115,523	\$115,523	N/A	\$0	16			
VA	FY 2004 ADDI	\$136,320	\$136,320	\$0	\$0	17			
	FY 2005 ADDI	\$77,733	\$77,733	\$0	\$0	11			
	FY 2006 ADDI	\$38,788	\$38,788	\$0	\$0	5			
	FY 2007 ADDI	\$38,788	\$38,788	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$407,152</b>	<b>\$407,152</b>	<b>\$0</b>	<b>\$0</b>	<b>54</b>	<b>\$7,540.00</b>	<b>\$102,062.00</b>	<b>90.7 %</b>
ROANOKE	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
VA	FY 2004 ADDI	\$51,199	\$51,199	\$0	\$0	7			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	<b>\$51,199</b>	<b>\$51,199</b>	<b>\$0</b>	<b>\$0</b>	<b>7</b>	<b>\$7,314.00</b>	<b>\$98,536.00</b>	<b>57.1 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 138 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
VIRGINIA	FY 2003 ADDI	\$768,133	\$768,133	N/A	\$0	64			
VA	FY 2004 ADDI	\$799,897	\$799,897	\$0	\$0	93			
	FY 2005 ADDI	\$549,877	\$549,877	\$0	\$0	69			
	FY 2006 ADDI	\$274,384	\$274,384	\$0	\$0	35			
	FY 2007 ADDI	\$274,384	\$274,384	\$0	\$0	33			
	<b>TOTAL ADDI</b>	<b>\$2,666,675</b>	<b>\$2,666,675</b>	<b>\$0</b>	<b>\$0</b>	<b>294</b>	<b>\$9,070.00</b>	<b>\$95,800.00</b>	<b>46.9 %</b>
VIRGINIA BEACH	FY 2003 ADDI	\$87,666	\$87,666	N/A	\$0	11			
VA	FY 2004 ADDI	\$103,448	\$103,448	\$0	\$0	12			
	FY 2005 ADDI	\$58,988	\$58,988	\$0	\$0	6			
	FY 2006 ADDI	\$29,435	\$29,435	\$0	\$0	4			
	FY 2007 ADDI	\$29,435	\$29,435	\$0	\$0	5			
	<b>TOTAL ADDI</b>	<b>\$308,972</b>	<b>\$308,972</b>	<b>\$0</b>	<b>\$0</b>	<b>38</b>	<b>\$8,131.00</b>	<b>\$111,448.00</b>	<b>76.3 %</b>

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**Tuesday, May 06, 2008**

# ADDI Accomplishment Report

## First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>SAN ANTONIO</b>									
AUSTIN	FY 2003 ADDI	\$303,237	\$303,237	N/A	\$0	44			
	FY 2004 ADDI	\$357,828	\$357,828	\$0	\$0	53			
TX	FY 2005 ADDI	\$204,041	\$204,041	\$0	\$0	36			
	FY 2006 ADDI	\$101,815	\$101,815	\$0	\$0	17			
	FY 2007 ADDI	\$101,815	\$101,815	\$0	\$0	19			
	<b>TOTAL ADDI</b>	\$1,068,736	\$1,068,736	\$0	\$0	169	\$6,324.00	\$102,491.00	65.1 %
<b>BEXAR CO</b>									
	FY 2003 ADDI	\$27,637	\$26,640	N/A	\$997	4			
	FY 2004 ADDI	\$32,830	\$0	\$0	\$32,830	0			
TX	FY 2005 ADDI	\$18,721	\$0	\$0	\$18,721	0			
	FY 2006 ADDI	\$9,341	\$0	\$0	\$9,341	0			
	FY 2007 ADDI	\$9,514	\$0	\$0	\$9,514	0			
	<b>TOTAL ADDI</b>	\$98,043	\$26,640	\$0	\$71,403	4	\$6,660.00	\$82,921.00	75 %
<b>BROWNSVILLE</b>									
	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
TX	FY 2005 ADDI	\$24,955	\$24,955	\$0	\$0	6			
	FY 2006 ADDI	\$12,453	\$12,453	\$0	\$0	3			
	FY 2007 ADDI	\$12,453	\$12,453	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$49,861	\$49,861	\$0	\$0	11	\$4,533.00	\$59,300.00	100 %

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Tuesday, May 06, 2008

Page 140 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CORPUS CHRISTI TX	FY 2003 ADDI	\$76,154	\$76,154	N/A	\$0	16			
	FY 2004 ADDI	\$89,864	\$89,864	\$0	\$0	18			
	FY 2005 ADDI	\$51,243	\$51,243	\$0	\$0	11			
	FY 2006 ADDI	\$25,570	\$25,570	\$0	\$0	6			
	FY 2007 ADDI	\$25,570	\$5,000	\$0	\$20,570	1			
	<b>TOTAL ADDI</b>	\$268,401	\$247,831	\$0	\$20,570	52	\$4,766.00	\$72,098.00	94.2 %
HIDALGO CO TX	FY 2003 ADDI	\$48,508	\$48,508	N/A	\$0	8			
	FY 2004 ADDI	\$57,241	\$57,241	\$0	\$0	12			
	FY 2005 ADDI	\$32,640	\$32,640	\$0	\$0	7			
	FY 2006 ADDI	\$16,282	\$16,282	\$0	\$0	4			
	FY 2007 ADDI	\$16,282	\$16,282	\$0	\$0	4			
	<b>TOTAL ADDI</b>	\$170,953	\$170,953	\$0	\$0	35	\$4,884.00	\$64,496.00	100 %
LAREDO TX	FY 2003 ADDI	\$38,244	\$38,244	N/A	\$0	3			
	FY 2004 ADDI	\$45,129	\$45,129	\$0	\$0	5			
	FY 2005 ADDI	\$25,734	\$25,734	\$0	\$0	3			
	FY 2006 ADDI	\$12,841	\$12,841	\$0	\$0	2			
	FY 2007 ADDI	\$12,841	\$12,841	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$134,789	\$134,789	\$0	\$0	15	\$8,986.00	\$82,032.00	100 %

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Tuesday, May 06, 2008

Page 141 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN ANTONIO	FY 2003 ADDI	\$335,700	\$335,700	N/A	\$0	34			
	FY 2004 ADDI	\$396,135	\$396,135	\$0	\$0	40			
TX	FY 2005 ADDI	\$225,885	\$225,885	\$0	\$0	23			
	FY 2006 ADDI	\$112,715	\$112,715	\$0	\$0	13			
	FY 2007 ADDI	\$112,715	\$90,745	\$0	\$21,970	10			
	<b>TOTAL ADDI</b>	\$1,183,150	\$1,161,180	\$0	\$21,970	120	\$9,677.00	\$82,585.00	90 %

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**Tuesday, May 06, 2008**

**Page 142 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>SAN FRANCISCO</b>									
ALAMEDA CO CON	FY 2003 ADDI	\$191,321	\$0	N/A	\$191,321	0			
CA	FY 2004 ADDI	\$225,764	\$0	\$0	\$225,764	0			
	FY 2005 ADDI	\$128,736	\$0	\$0	\$128,736	0			
	FY 2006 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	FY 2007 ADDI	\$64,238	\$0	\$0	\$64,238	0			
	<b>TOTAL ADDI</b>	\$674,297	\$0	\$0	\$674,297	0	\$0.00	\$0.00	0 %
<b>ARIZONA</b>									
	FY 2003 ADDI	\$246,929	\$246,929	N/A	\$0	17			
AZ	FY 2004 ADDI	\$291,384	\$288,415	\$0	\$2,969	34			
	FY 2005 ADDI	\$166,153	\$0	\$0	\$166,153	0			
	FY 2006 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	FY 2007 ADDI	\$82,686	\$0	\$0	\$82,686	0			
	<b>TOTAL ADDI</b>	\$869,838	\$535,344	\$0	\$334,494	51	\$10,497.00	\$94,406.00	60.8 %
<b>BERKELEY</b>									
	FY 2003 ADDI	\$56,781	\$0	N/A	\$56,781	0			
CA	FY 2004 ADDI	\$67,004	\$0	\$0	\$67,004	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$123,785	\$0	\$0	\$123,785	0	\$0.00	\$0.00	0 %

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Tuesday, May 06, 2008

Page 143 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
CALIFORNIA	<b>FY 2003 ADDI</b>	\$2,781,417	\$2,781,417	N/A	\$0	77			
CA	<b>FY 2004 ADDI</b>	\$2,951,336	\$2,951,336	\$0	\$0	291			
	<b>FY 2005 ADDI</b>	\$1,855,548	\$1,855,548	\$0	\$0	152			
	<b>FY 2006 ADDI</b>	\$935,371	\$935,371	\$0	\$0	70			
	<b>FY 2007 ADDI</b>	\$925,578	\$925,578	\$0	\$0	72			
	<b>TOTAL ADDI</b>	\$9,449,250	\$9,449,250	\$0	\$0	662	\$14,274.00	\$175,423.00	63.6 %
CLARK CO CON	<b>FY 2003 ADDI</b>	\$356,583	\$356,583	N/A	\$0	54			
NV	<b>FY 2004 ADDI</b>	\$420,778	\$420,778	\$0	\$0	46			
	<b>FY 2005 ADDI</b>	\$239,937	\$210,471	\$8,795	\$20,671	19			
	<b>FY 2006 ADDI</b>	\$72,702	\$0	\$0	\$72,702	0			
	<b>FY 2007 ADDI</b>	\$72,702	\$0	\$0	\$72,702	0			
	<b>TOTAL ADDI</b>	\$1,162,702	\$987,832	\$8,795	\$166,075	119	\$8,301.00	\$142,167.00	79.8 %
CONTRA COSTA CO CON	<b>FY 2003 ADDI</b>	\$155,025	\$155,025	N/A	\$0	7			
CA	<b>FY 2004 ADDI</b>	\$182,935	\$182,935	\$0	\$0	11			
	<b>FY 2005 ADDI</b>	\$104,313	\$104,313	\$0	\$0	6			
	<b>FY 2006 ADDI</b>	\$52,051	\$16,200	\$0	\$35,851	1			
	<b>FY 2007 ADDI</b>	\$52,051	\$0	\$0	\$52,051	0			
	<b>TOTAL ADDI</b>	\$546,375	\$458,473	\$0	\$87,902	25	\$18,339.00	\$296,858.00	76 %

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Tuesday, May 06, 2008

Page 144 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FRESNO	FY 2003 ADDI	\$155,152	\$155,152	N/A	\$0	16			
CA	FY 2004 ADDI	\$183,083	\$183,083	\$0	\$0	19			
	FY 2005 ADDI	\$104,398	\$60,000	\$0	\$44,398	6			
	FY 2006 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	FY 2007 ADDI	\$52,094	\$0	\$0	\$52,094	0			
	<b>TOTAL ADDI</b>	\$546,821	\$398,235	\$0	\$148,586	41	\$9,713.00	\$202,693.00	80.5 %
FRESNO CO	FY 2003 ADDI	\$77,226	\$77,226	N/A	\$0	9			
CA	FY 2004 ADDI	\$91,129	\$0	\$0	\$91,129	0			
	FY 2005 ADDI	\$53,567	\$0	\$0	\$53,567	0			
	FY 2006 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	FY 2007 ADDI	\$20,137	\$0	\$0	\$20,137	0			
	<b>TOTAL ADDI</b>	\$262,196	\$77,226	\$0	\$184,970	9	\$8,581.00	\$159,804.00	66.7 %
HENDERSON	FY 2003 ADDI	\$27,548	\$27,548	N/A	\$0	3			
NV	FY 2004 ADDI	\$32,507	\$32,507	\$0	\$0	4			
	FY 2005 ADDI	\$18,536	\$18,536	\$0	\$0	2			
	FY 2006 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	FY 2007 ADDI	\$9,249	\$9,249	\$0	\$0	1			
	<b>TOTAL ADDI</b>	\$97,089	\$97,089	\$0	\$0	11	\$8,826.00	\$159,856.00	63.6 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

\*\* 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 145 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
LAS VEGAS	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
NV	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	FY 2007 ADDI	\$47,024	\$0	\$0	\$47,024	0			
	<b>TOTAL ADDI</b>	<b>\$94,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,048</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0 %</b>
LYON CO CON	FY 2003 ADDI	\$37,263	\$37,263	N/A	\$0	2			
	FY 2004 ADDI	\$43,972	\$43,972	\$0	\$0	5			
NV	FY 2005 ADDI	\$25,074	\$25,074	\$0	\$0	3			
	FY 2006 ADDI	\$12,512	\$12,512	\$0	\$0	1			
	FY 2007 ADDI	\$12,512	\$12,512	\$0	\$0	1			
	<b>TOTAL ADDI</b>	<b>\$131,333</b>	<b>\$131,333</b>	<b>\$0</b>	<b>\$0</b>	<b>12</b>	<b>\$10,944.00</b>	<b>\$190,358.00</b>	<b>25 %</b>
MARICOPA CO CON	FY 2003 ADDI	\$338,896	\$338,896	N/A	\$0	26			
	FY 2004 ADDI	\$399,907	\$350,136	\$7,030	\$42,741	39			
AZ	FY 2005 ADDI	\$228,036	\$0	\$0	\$228,036	0			
	FY 2006 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	FY 2007 ADDI	\$114,011	\$0	\$0	\$114,011	0			
	<b>TOTAL ADDI</b>	<b>\$1,194,861</b>	<b>\$689,032</b>	<b>\$7,030</b>	<b>\$498,799</b>	<b>65</b>	<b>\$10,600.00</b>	<b>\$141,860.00</b>	<b>58.5 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 146 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
MARIN CO	FY 2003 ADDI	\$65,799	\$0	N/A	\$65,799	0			
CA	FY 2004 ADDI	\$77,644	\$0	\$0	\$77,644	0			
	FY 2005 ADDI	\$44,274	\$0	\$0	\$44,274	0			
	FY 2006 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	FY 2007 ADDI	\$22,093	\$0	\$0	\$22,093	0			
	<b>TOTAL ADDI</b>	\$231,903	\$0	\$0	\$231,903	0	\$0.00	\$0.00	0 %
MODESTO	FY 2003 ADDI	\$53,251	\$0	N/A	\$53,251	0			
CA	FY 2004 ADDI	\$62,838	\$0	\$0	\$62,838	0			
	FY 2005 ADDI	\$35,832	\$0	\$0	\$35,832	0			
	FY 2006 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	FY 2007 ADDI	\$17,880	\$0	\$0	\$17,880	0			
	<b>TOTAL ADDI</b>	\$187,681	\$0	\$0	\$187,681	0	\$0.00	\$0.00	0 %
NEVADA	FY 2003 ADDI	\$22,508	\$22,508	N/A	\$0	2			
NV	FY 2004 ADDI	\$26,561	\$26,561	\$0	\$0	4			
	FY 2005 ADDI	\$15,146	\$15,146	\$0	\$0	2			
	FY 2006 ADDI	\$7,557	\$7,557	\$0	\$0	1			
	FY 2007 ADDI	\$7,557	\$7,557	\$0	\$0	1			
	<b>TOTAL ADDI</b>	\$79,329	\$79,329	\$0	\$0	10	\$7,933.00	\$109,256.00	30 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 147 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
OAKLAND	FY 2003 ADDI	\$201,022	\$119,800	N/A	\$81,222	7			
CA	FY 2004 ADDI	\$237,212	\$0	\$0	\$237,212	0			
	FY 2005 ADDI	\$135,263	\$0	\$0	\$135,263	0			
	FY 2006 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	FY 2007 ADDI	\$67,495	\$0	\$0	\$67,495	0			
	<b>TOTAL ADDI</b>	\$708,487	\$119,800	\$0	\$588,687	7	\$17,114.00	\$279,200.00	85.7 %
PHOENIX	FY 2003 ADDI	\$382,572	\$240,345	N/A	\$142,227	36			
AZ	FY 2004 ADDI	\$451,446	\$0	\$0	\$451,446	0			
	FY 2005 ADDI	\$257,424	\$0	\$0	\$257,424	0			
	FY 2006 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	FY 2007 ADDI	\$128,453	\$0	\$0	\$128,453	0			
	<b>TOTAL ADDI</b>	\$1,348,348	\$240,345	\$0	\$1,108,003	36	\$6,676.00	\$88,805.00	83.3 %
RENO CON	FY 2003 ADDI	\$106,905	\$106,905	N/A	\$0	22			
NV	FY 2004 ADDI	\$126,150	\$126,150	\$0	\$0	23			
	FY 2005 ADDI	\$71,934	\$71,934	\$0	\$0	13			
	FY 2006 ADDI	\$35,894	\$35,894	\$0	\$0	7			
	FY 2007 ADDI	\$35,894	\$35,894	\$0	\$0	6			
	<b>TOTAL ADDI</b>	\$376,777	\$376,777	\$0	\$0	71	\$5,307.00	\$173,686.00	93 %

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Tuesday, May 06, 2008

Page 148 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SACRAMENTO	<b>FY 2003 ADDI</b>	\$173,055	\$173,055	N/A	<b>\$0</b>	30			
CA	<b>FY 2004 ADDI</b>	\$204,209	\$204,209	\$0	<b>\$0</b>	30			
	<b>FY 2005 ADDI</b>	\$116,445	\$116,445	\$0	<b>\$0</b>	13			
	<b>FY 2006 ADDI</b>	\$58,105	\$58,105	\$0	<b>\$0</b>	6			
	<b>FY 2007 ADDI</b>	\$58,105	\$58,105	\$0	<b>\$0</b>	7			
	<b>TOTAL ADDI</b>	\$609,919	\$609,919	\$0	<b>\$0</b>	86	\$7,092.00	\$189,044.00	80.2 %
SACRAMENTO CO CON	<b>FY 2003 ADDI</b>	\$227,156	\$227,156	N/A	<b>\$0</b>	24			
CA	<b>FY 2004 ADDI</b>	\$268,050	\$268,050	\$0	<b>\$0</b>	26			
	<b>FY 2005 ADDI</b>	\$152,848	\$152,848	\$0	<b>\$0</b>	14			
	<b>FY 2006 ADDI</b>	\$76,270	\$76,270	\$0	<b>\$0</b>	8			
	<b>FY 2007 ADDI</b>	\$76,270	\$76,270	\$0	<b>\$0</b>	6			
	<b>TOTAL ADDI</b>	\$800,594	\$800,594	\$0	<b>\$0</b>	78	\$10,264.00	\$233,484.00	48.7 %
SALINAS	<b>FY 2003 ADDI</b>	\$38,645	\$38,645	N/A	<b>\$0</b>	2			
CA	<b>FY 2004 ADDI</b>	\$45,603	\$45,603	\$0	<b>\$0</b>	5			
	<b>FY 2005 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2006 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>FY 2007 ADDI</b>	\$0	\$0	\$0	<b>\$0</b>	0			
	<b>TOTAL ADDI</b>	\$84,248	\$84,248	\$0	<b>\$0</b>	7	\$12,035.00	\$124,929.00	71.4 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 149 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN FRANCISCO	FY 2003 ADDI	\$393,704	\$393,704	N/A	\$0	25			
CA	FY 2004 ADDI	\$464,582	\$464,582	\$0	\$0	27			
	FY 2005 ADDI	\$264,915	\$264,915	\$0	\$0	17			
	FY 2006 ADDI	\$132,190	\$20,700	\$0	\$111,490	1			
	FY 2007 ADDI	\$132,190	\$0	\$0	\$132,190	0			
	<b>TOTAL ADDI</b>	<b>\$1,387,581</b>	<b>\$1,143,901</b>	<b>\$0</b>	<b>\$243,680</b>	<b>70</b>	<b>\$16,341.00</b>	<b>\$279,860.00</b>	<b>74.3 %</b>
SAN JOAQUIN CO	FY 2003 ADDI	\$64,702	\$64,702	N/A	\$0	2			
CA	FY 2004 ADDI	\$76,350	\$76,350	\$0	\$0	7			
	FY 2005 ADDI	\$43,537	\$43,537	\$0	\$0	4			
	FY 2006 ADDI	\$21,724	\$21,724	\$0	\$0	2			
	FY 2007 ADDI	\$21,724	\$21,724	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$228,037</b>	<b>\$228,037</b>	<b>\$0</b>	<b>\$0</b>	<b>17</b>	<b>\$13,414.00</b>	<b>\$198,547.00</b>	<b>64.7 %</b>
SAN JOSE	FY 2003 ADDI	\$185,279	\$185,279	N/A	\$0	6			
CA	FY 2004 ADDI	\$218,635	\$218,635	\$0	\$0	10			
	FY 2005 ADDI	\$124,670	\$124,670	\$0	\$0	6			
	FY 2006 ADDI	\$62,209	\$62,209	\$0	\$0	3			
	FY 2007 ADDI	\$62,209	\$62,209	\$0	\$0	4			
	<b>TOTAL ADDI</b>	<b>\$653,002</b>	<b>\$653,002</b>	<b>\$0</b>	<b>\$0</b>	<b>29</b>	<b>\$22,517.00</b>	<b>\$368,691.00</b>	<b>69 %</b>

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Tuesday, May 06, 2008

Page 150 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SAN MATEO CO CON	FY 2003 ADDI	\$91,104	\$91,104	N/A	\$0	4			
CA	FY 2004 ADDI	\$107,505	\$107,505	\$0	\$0	6			
	FY 2005 ADDI	\$61,302	\$58,121	\$0	\$3,181	5			
	FY 2006 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	FY 2007 ADDI	\$30,589	\$0	\$0	\$30,589	0			
	<b>TOTAL ADDI</b>	\$321,089	\$256,730	\$0	\$64,359	15	\$17,115.00	\$328,280.00	60 %
SANTA CLARA CO	FY 2003 ADDI	\$42,132	\$42,132	N/A	\$0	4			
CA	FY 2004 ADDI	\$49,717	\$49,717	\$0	\$0	3			
	FY 2005 ADDI	\$28,350	\$28,350	\$0	\$0	3			
	FY 2006 ADDI	\$14,092	\$14,092	\$0	\$0	2			
	FY 2007 ADDI	\$14,062	\$14,062	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$148,353	\$148,353	\$0	\$0	14	\$10,597.00	\$294,014.00	42.9 %
SANTA ROSA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
CA	FY 2004 ADDI	\$54,235	\$0	\$0	\$54,235	0			
	FY 2005 ADDI	\$30,926	\$0	\$0	\$30,926	0			
	FY 2006 ADDI	\$15,432	\$0	\$0	\$15,432	0			
	FY 2007 ADDI	\$15,454	\$0	\$0	\$15,454	0			
	<b>TOTAL ADDI</b>	\$116,047	\$0	\$0	\$116,047	0	\$0.00	\$0.00	0 %

\* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

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Tuesday, May 06, 2008

Page 151 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SONOMA CO	FY 2003 ADDI	\$64,006	\$64,006	N/A	\$0	8			
CA	FY 2004 ADDI	\$75,529	\$16,918	\$0	\$58,611	2			
	FY 2005 ADDI	\$43,068	\$0	\$0	\$43,068	0			
	FY 2006 ADDI	\$21,491	\$0	\$0	\$21,491	0			
	FY 2007 ADDI	\$21,469	\$0	\$0	\$21,469	0			
	<b>TOTAL ADDI</b>	\$225,563	\$80,924	\$0	\$144,639	10	\$8,092.00	\$8,459.00	70 %
STOCKTON	FY 2003 ADDI	\$88,447	\$88,447	N/A	\$0	4			
CA	FY 2004 ADDI	\$104,370	\$104,370	\$0	\$0	10			
	FY 2005 ADDI	\$59,514	\$59,514	\$0	\$0	6			
	FY 2006 ADDI	\$29,697	\$29,697	\$0	\$0	3			
	FY 2007 ADDI	\$29,697	\$29,697	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$311,725	\$311,725	\$0	\$0	26	\$11,989.00	\$170,346.00	69.2 %
TUCSON CON	FY 2003 ADDI	\$245,062	\$245,062	N/A	\$0	28			
AZ	FY 2004 ADDI	\$289,180	\$289,180	\$0	\$0	30			
	FY 2005 ADDI	\$164,897	\$164,897	\$0	\$0	17			
	FY 2006 ADDI	\$82,282	\$40,000	\$0	\$42,282	4			
	FY 2007 ADDI	\$82,282	\$0	\$0	\$82,282	0			
	<b>TOTAL ADDI</b>	\$863,703	\$739,139	\$0	\$124,564	79	\$9,356.00	\$114,787.00	84.8 %

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**Tuesday, May 06, 2008**

**Page 152 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TURLOCK CO CON	FY 2003 ADDI	\$46,837	\$46,837	N/A	\$0	1			
	FY 2004 ADDI	\$55,270	\$55,270	\$0	\$0	4			
CA	FY 2005 ADDI	\$38,322	\$38,322	\$0	\$0	3			
	FY 2006 ADDI	\$19,122	\$19,122	\$0	\$0	2			
	FY 2007 ADDI	\$19,122	\$19,122	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$178,673</b>	<b>\$178,673</b>	<b>\$0</b>	<b>\$0</b>	<b>12</b>	<b>\$14,889.00</b>	<b>\$248,661.00</b>	<b>83.3 %</b>

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**Tuesday, May 06, 2008**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>SEATTLE</b>									
CLARK CO CON	FY 2003 ADDI	\$86,295	\$86,295	N/A	\$0	4			
WA	FY 2004 ADDI	\$101,831	\$101,831	\$0	\$0	10			
	FY 2005 ADDI	\$58,066	\$24,956	\$0	\$33,110	3			
	FY 2006 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	FY 2007 ADDI	\$28,975	\$0	\$0	\$28,975	0			
	<b>TOTAL ADDI</b>	\$304,142	\$213,082	\$0	\$91,060	17	\$12,534.00	\$144,515.00	5.9 %
<b>KING CO CON</b>									
WA	FY 2003 ADDI	\$286,772	\$286,772	N/A	\$0	18			
	FY 2004 ADDI	\$338,399	\$338,399	\$0	\$0	34			
	FY 2005 ADDI	\$192,962	\$111,463	\$0	\$81,499	11			
	FY 2006 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	FY 2007 ADDI	\$96,781	\$0	\$0	\$96,781	0			
	<b>TOTAL ADDI</b>	\$1,011,695	\$736,634	\$0	\$275,061	63	\$11,693.00	\$167,574.00	34.9 %
<b>KITSAP CO CON</b>									
WA	FY 2003 ADDI	\$58,875	\$58,875	N/A	\$0	11			
	FY 2004 ADDI	\$69,474	\$69,474	\$0	\$0	17			
	FY 2005 ADDI	\$39,616	\$39,616	\$0	\$0	10			
	FY 2006 ADDI	\$19,768	\$19,768	\$0	\$0	3			
	FY 2007 ADDI	\$19,768	\$19,768	\$0	\$0	2			
	<b>TOTAL ADDI</b>	\$207,501	\$207,501	\$0	\$0	43	\$4,826.00	\$117,271.00	9.3 %

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Tuesday, May 06, 2008

Page 154 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
PIERCE CO  WA	FY 2003 ADDI	\$92,227	\$92,227	N/A	\$0	15			
	FY 2004 ADDI	\$108,831	\$108,831	\$0	\$0	17			
	FY 2005 ADDI	\$62,058	\$62,058	\$0	\$0	5			
	FY 2006 ADDI	\$30,966	\$30,966	\$0	\$0	3			
	FY 2007 ADDI	\$30,966	\$30,966	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$325,048</b>	<b>\$325,048</b>	<b>\$0</b>	<b>\$0</b>	<b>43</b>	<b>\$7,559.00</b>	<b>\$150,658.00</b>	<b>14 %</b>
RICHLAND CON  WA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
	FY 2004 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$12,874	\$12,874	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$12,874</b>	<b>\$12,874</b>	<b>\$0</b>	<b>\$0</b>	<b>2</b>	<b>\$6,437.00</b>	<b>\$100,530.00</b>	<b>100 %</b>
SEATTLE  WA	FY 2003 ADDI	\$275,012	\$275,012	N/A	\$0	10			
	FY 2004 ADDI	\$324,523	\$324,523	\$0	\$0	27			
	FY 2005 ADDI	\$185,050	\$185,050	\$0	\$0	13			
	FY 2006 ADDI	\$92,338	\$92,338	\$0	\$0	7			
	FY 2007 ADDI	\$92,338	\$92,338	\$0	\$0	8			
	<b>TOTAL ADDI</b>	<b>\$969,261</b>	<b>\$969,261</b>	<b>\$0</b>	<b>\$0</b>	<b>65</b>	<b>\$14,912.00</b>	<b>\$214,197.00</b>	<b>26.2 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**Tuesday, May 06, 2008**

**Page 155 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
SNOHOMISH CO CON									
	FY 2003 ADDI	\$150,301	\$150,301	N/A	\$0	7			
WA	FY 2004 ADDI	\$177,359	\$177,359	\$0	\$0	15			
	FY 2005 ADDI	\$101,134	\$101,134	\$0	\$0	9			
	FY 2006 ADDI	\$50,465	\$50,465	\$0	\$0	5			
	FY 2007 ADDI	\$50,465	\$50,465	\$0	\$0	5			
	<b>TOTAL ADDI</b>	\$529,724	\$529,724	\$0	\$0	41	\$12,920.00	\$187,019.00	22 %
SPOKANE									
	FY 2003 ADDI	\$78,063	\$78,063	N/A	\$0	8			
WA	FY 2004 ADDI	\$92,117	\$92,117	\$0	\$0	10			
	FY 2005 ADDI	\$52,527	\$52,527	\$0	\$0	6			
	FY 2006 ADDI	\$26,211	\$26,211	\$0	\$0	3			
	FY 2007 ADDI	\$26,211	\$26,211	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$275,129	\$275,129	\$0	\$0	30	\$9,171.00	\$99,872.00	3.3 %
SPOKANE CO									
	FY 2003 ADDI	\$46,548	\$46,548	N/A	\$0	5			
WA	FY 2004 ADDI	\$54,928	\$54,928	\$0	\$0	6			
	FY 2005 ADDI	\$31,321	\$31,321	\$0	\$0	4			
	FY 2006 ADDI	\$15,517	\$10,000	\$0	\$5,517	1			
	FY 2007 ADDI	\$15,517	\$0	\$0	\$15,517	0			
	<b>TOTAL ADDI</b>	\$163,831	\$142,797	\$0	\$21,034	16	\$8,925.00	\$119,119.00	0 %

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Tuesday, May 06, 2008

Page 156 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
TACOMA CON	FY 2003 ADDI	\$105,108	\$105,108	N/A	\$0	25			
WA	FY 2004 ADDI	\$124,030	\$124,030	\$0	\$0	18			
	FY 2005 ADDI	\$70,725	\$57,871	\$12,854	\$0	8			
	FY 2006 ADDI	\$35,291	\$35,291	\$0	\$0	6			
	FY 2007 ADDI	\$35,291	\$35,291	\$0	\$0	3			
	<b>TOTAL ADDI</b>	<b>\$370,445</b>	<b>\$357,591</b>	<b>\$12,854</b>	<b>\$0</b>	<b>60</b>	<b>\$5,960.00</b>	<b>\$149,099.00</b>	<b>36.7 %</b>
THURSTON CO CON	FY 2003 ADDI	\$56,875	\$56,875	N/A	\$0	6			
WA	FY 2004 ADDI	\$67,114	\$67,114	\$0	\$0	8			
	FY 2005 ADDI	\$38,270	\$38,270	\$0	\$0	4			
	FY 2006 ADDI	\$19,096	\$19,096	\$0	\$0	2			
	FY 2007 ADDI	\$19,096	\$0	\$0	\$19,096	0			
	<b>TOTAL ADDI</b>	<b>\$200,451</b>	<b>\$181,355</b>	<b>\$0</b>	<b>\$19,096</b>	<b>20</b>	<b>\$9,068.00</b>	<b>\$180,260.00</b>	<b>10 %</b>
WASHINGTON	FY 2003 ADDI	\$437,212	\$437,212	N/A	\$0	46			
WA	FY 2004 ADDI	\$515,923	\$515,923	\$0	\$0	57			
	FY 2005 ADDI	\$294,191	\$294,191	\$0	\$0	29			
	FY 2006 ADDI	\$146,417	\$126,267	\$0	\$20,150	12			
	FY 2007 ADDI	\$133,543	\$0	\$0	\$133,543	0			
	<b>TOTAL ADDI</b>	<b>\$1,527,286</b>	<b>\$1,373,593</b>	<b>\$0</b>	<b>\$153,693</b>	<b>144</b>	<b>\$9,539.00</b>	<b>\$165,656.00</b>	<b>13.9 %</b>

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuesday, May 06, 2008

Page 157 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>ST. LOUIS</b>									
COLUMBIA	FY 2003 ADDI	\$0	\$0	N/A	\$0	0			
MO	FY 2004 ADDI	\$50,843	\$50,843	\$0	\$0	13			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$50,843	\$50,843	\$0	\$0	13	\$3,911.00	\$72,193.00	15.4 %
<b>ST. LOUIS</b>									
MO	FY 2003 ADDI	\$202,269	\$202,269	N/A	\$0	46			
	FY 2004 ADDI	\$238,683	\$238,683	\$0	\$0	48			
	FY 2005 ADDI	\$136,102	\$129,773	\$6,329	\$0	27			
	FY 2006 ADDI	\$67,914	\$64,674	\$3,240	\$0	16			
	FY 2007 ADDI	\$67,914	\$67,914	\$0	\$0	16			
	<b>TOTAL ADDI</b>	\$712,882	\$703,313	\$9,569	\$0	153	\$4,597.00	\$115,755.00	78.4 %
<b>ST. LOUIS CO CON</b>									
MO	FY 2003 ADDI	\$218,134	\$218,134	N/A	\$0	9			
	FY 2004 ADDI	\$257,405	\$257,405	\$0	\$0	52			
	FY 2005 ADDI	\$153,319	\$153,319	\$0	\$0	35			
	FY 2006 ADDI	\$86,609	\$86,609	\$0	\$0	20			
	FY 2007 ADDI	\$86,840	\$86,840	\$0	\$0	32			
	<b>TOTAL ADDI</b>	\$802,307	\$802,307	\$0	\$0	148	\$5,421.00	\$94,880.00	86.5 %

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Tuesday, May 06, 2008

Page 158 of 161

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
<b>WASHINGTON</b>									
ALEXANDRIA	FY 2003 ADDI	\$55,168	\$55,168	N/A	\$0	2			
VA	FY 2004 ADDI	\$65,100	\$65,100	\$0	\$0	6			
	FY 2005 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2006 ADDI	\$0	\$0	\$0	\$0	0			
	FY 2007 ADDI	\$0	\$0	\$0	\$0	0			
	<b>TOTAL ADDI</b>	\$120,268	\$120,268	\$0	\$0	8	\$15,034.00	\$185,925.00	62.5 %
<b>ARLINGTON CO</b>									
	FY 2003 ADDI	\$66,863	\$66,863	N/A	\$0	6			
VA	FY 2004 ADDI	\$78,900	\$78,900	\$0	\$0	7			
	FY 2005 ADDI	\$44,991	\$44,991	\$0	\$0	5			
	FY 2006 ADDI	\$22,450	\$22,450	\$0	\$0	3			
	FY 2007 ADDI	\$22,450	\$22,450	\$0	\$0	3			
	<b>TOTAL ADDI</b>	\$235,654	\$235,654	\$0	\$0	24	\$9,819.00	\$170,301.00	58.3 %
<b>DISTRICT OF COLUMBIA</b>									
	FY 2003 ADDI	\$327,417	\$327,417	N/A	\$0	16			
DC	FY 2004 ADDI	\$386,362	\$386,362	\$0	\$0	38			
	FY 2005 ADDI	\$220,312	\$220,312	\$0	\$0	23			
	FY 2006 ADDI	\$109,934	\$109,934	\$0	\$0	12			
	FY 2007 ADDI	\$109,934	\$109,934	\$0	\$0	11			
	<b>TOTAL ADDI</b>	\$1,153,959	\$1,153,959	\$0	\$0	100	\$11,540.00	\$135,401.00	96 %

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**Tuesday, May 06, 2008**

**Page 159 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>		<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>
FAIRFAX CO	FY 2003 ADDI	\$133,281	\$133,281	N/A	\$0	11			
VA	FY 2004 ADDI	\$157,276	\$157,276	\$0	\$0	13			
	FY 2005 ADDI	\$89,682	\$89,682	\$0	\$0	12			
	FY 2006 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	FY 2007 ADDI	\$44,751	\$0	\$0	\$44,751	0			
	<b>TOTAL ADDI</b>	\$469,741	\$380,239	\$0	<b>\$89,502</b>	36	\$10,562.00	\$184,639.00	86.1 %
MONTGOMERY CO	FY 2003 ADDI	\$145,225	\$145,225	N/A	\$0	18			
MD	FY 2004 ADDI	\$171,370	\$171,370	\$0	\$0	21			
	FY 2005 ADDI	\$97,719	\$56,655	\$0	\$41,064	10			
	FY 2006 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	FY 2007 ADDI	\$48,761	\$0	\$0	\$48,761	0			
	<b>TOTAL ADDI</b>	\$511,836	\$373,250	\$0	<b>\$138,586</b>	49	\$7,617.00	\$146,031.00	71.4 %
PRINCE GEORGE'S CO	FY 2003 ADDI	\$218,347	\$218,347	N/A	\$0	18			
MD	FY 2004 ADDI	\$257,655	\$257,655	\$0	\$0	42			
	FY 2005 ADDI	\$146,921	\$17,022	\$0	\$129,899	3			
	FY 2006 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	FY 2007 ADDI	\$73,312	\$0	\$0	\$73,312	0			
	<b>TOTAL ADDI</b>	\$769,547	\$493,024	\$0	<b>\$276,523</b>	63	\$7,826.00	\$96,703.00	96.8 %

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**Tuesday, May 06, 2008**

**Page 160 of 161**

# ***ADDI Accomplishment Report***

## **First-Time Homebuyers Downpayment Assistance (DPA) and Rehab**

From PJ's Program Year Start Date\* through 04/30/08

<u>PJ</u>	<u>Funding Amount</u>	<u>DPA</u>	<u>Rehab**</u>	<u>Balance</u>	<u># Units Completed</u>	<u>Avg. DPA per Unit</u>	<u>Avg. Purchase Price</u>	<u>% Minority</u>	
PRINCE WILLIAM CO									
	FY 2003 ADDI	\$55,863	\$55,863	N/A	\$0	2			
VA	FY 2004 ADDI	\$65,921	\$65,921	\$0	\$0	5			
	FY 2005 ADDI	\$37,589	\$37,589	\$0	\$0	4			
	FY 2006 ADDI	\$18,757	\$18,757	\$0	\$0	2			
	FY 2007 ADDI	\$18,757	\$18,757	\$0	\$0	2			
	<b>TOTAL ADDI</b>	<b>\$196,887</b>	<b>\$196,887</b>	<b>\$0</b>	<b>\$0</b>	<b>15</b>	<b>\$13,126.00</b>	<b>\$199,183.00</b>	<b>80 %</b>

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