ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Albuquerque									
Albuquerque	FY 2003 ADDI	$149,593	$149,593	N/A	$0	16			
	FY 2004 ADDI	$176,524	$176,524	$0	$0	29			
	FY 2005 ADDI	$100,658	$100,658	$0	$0	10			
NM	FY 2006 ADDI	$50,228	$50,228	$0	$0	6			
	FY 2007 ADDI	$50,228	$50,228	$0	$0	6			
	FY 2008 ADDI	$20,294	$20,294	$0	$0	3			
	TOTAL ADDI	$547,525	$547,525	$0	$0	70	$7,822.00	$132,697.00	62.9 %
New Mexico	FY 2003 ADDI	$263,993	$263,993	N/A	$0	33			
	FY 2004 ADDI	$311,519	$311,519	$0	$0	41			
	FY 2005 ADDI	$177,634	$177,634	$0	$0	24			
NM	FY 2006 ADDI	$88,638	$88,638	$0	$0	13			
	FY 2007 ADDI	$88,638	$88,638	$0	$0	13			
	FY 2008 ADDI	$35,813	$35,813	$0	$0	5			
	TOTAL ADDI	$966,235	$966,235	$0	$0	129	$7,490.00	$112,845.00	67.4 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Anchorage									
Alaska	FY 2003 ADDI	$86,130	$86,130	N/A	**$0**	5			
	FY 2004 ADDI	$101,636	$101,636	$0	**$0**	11			
	FY 2005 ADDI	$57,955	$57,955	$0	**$0**	6			
AK	FY 2006 ADDI	$28,919	$28,919	$0	**$0**	4			
	FY 2007 ADDI	$28,919	$28,919	$0	**$0**	4			
	FY 2008 ADDI	$11,684	$11,684	$0	**$0**	2			
	TOTAL ADDI	$315,243	$315,243	$0	**$0**	32	$9,851.00	$139,445.00	21.9 %
Anchorage	FY 2003 ADDI	$75,911	$75,911	N/A	**$0**	4			
	FY 2004 ADDI	$89,577	$89,577	$0	**$0**	9			
	FY 2005 ADDI	$51,079	$51,079	$0	**$0**	5			
AK	FY 2006 ADDI	$25,488	$25,488	$0	**$0**	3			
	FY 2007 ADDI	$25,488	$25,488	$0	**$0**	3			
	FY 2008 ADDI	$10,298	$10,298	$0	**$0**	2			
	TOTAL ADDI	$277,841	$277,841	$0	**$0**	26	$10,686.00	$116,743.00	61.5 %

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Atlanta									
Athens-Clarke	FY 2003 ADDI	$54,744	$54,744	N/A	**$0**	8			
	FY 2004 ADDI	$64,600	$20,500	$0	**$44,100**	10			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
GA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$119,344	$75,244	$0	**$44,100**	18	$4,180.00	$92,340.00	88.9 %
Atlanta	FY 2003 ADDI	$224,319	$224,319	N/A	**$0**	23			
	FY 2004 ADDI	$264,703	$264,703	$0	**$0**	27			
	FY 2005 ADDI	$150,939	$150,939	$0	**$0**	16			
GA	FY 2006 ADDI	$75,318	$75,318	$0	**$0**	8			
	FY 2007 ADDI	$75,318	$50,000	$0	**$25,318**	5			
	FY 2008 ADDI	$30,431	$0	$0	**$30,431**	0			
	TOTAL ADDI	$821,028	$765,279	$0	**$55,749**	79	$9,687.00	$153,078.00	92.4 %
Augusta	FY 2003 ADDI	$68,958	$68,958	N/A	**$0**	12			
	FY 2004 ADDI	$81,373	$81,373	$0	**$0**	15			
	FY 2005 ADDI	$46,401	$46,401	$0	**$0**	8			
GA	FY 2006 ADDI	$23,154	$23,154	$0	**$0**	5			
	FY 2007 ADDI	$23,154	$23,154	$0	**$0**	7			
	FY 2008 ADDI	$9,355	$9,355	$0	**$0**	1			
	TOTAL ADDI	$252,395	$252,395	$0	**$0**	48	$5,258.00	$80,902.00	89.6 %

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From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Clayton County	FY 2003 ADDI	$68,843	$68,843	N/A	**$0**	14			
	FY 2004 ADDI	$70,909	$70,909	$0	**$0**	15			
	FY 2005 ADDI	$45,461	$45,196	$0	**$265**	9			
GA	FY 2006 ADDI	$22,881	$0	$0	**$22,881**	0			
	FY 2007 ADDI	$22,684	$0	$0	**$22,684**	0			
	FY 2008 ADDI	$9,165	$0	$0	**$9,165**	0			
	TOTAL ADDI	$239,943	$184,948	$0	**$54,995**	38	$4,867.00	$122,462.00	94.7 %
Cobb County Consortium	FY 2003 ADDI	$135,850	$135,850	N/A	**$0**	15			
	FY 2004 ADDI	$160,307	$160,307	$0	**$0**	17			
	FY 2005 ADDI	$91,411	$91,411	$0	**$0**	15			
GA	FY 2006 ADDI	$44,594	$9,222	$0	**$35,372**	1			
	FY 2007 ADDI	$44,594	$0	$0	**$44,594**	0			
	FY 2008 ADDI	$18,018	$0	$0	**$18,018**	0			
	TOTAL ADDI	$494,774	$396,790	$0	**$97,984**	48	$8,266.00	$108,854.00	75 %
Columbus-Muscogee	FY 2003 ADDI	$58,608	$58,608	N/A	**$0**	7			
	FY 2004 ADDI	$69,159	$69,159	$0	**$0**	10			
	FY 2005 ADDI	$39,436	$39,436	$0	**$0**	5			
GA	FY 2006 ADDI	$19,678	$19,678	$0	**$0**	4			
	FY 2007 ADDI	$19,678	$19,678	$0	**$0**	4			
	FY 2008 ADDI	$7,951	$7,951	$0	**$0**	2			
	TOTAL ADDI	$214,510	$214,510	$0	**$0**	32	$6,703.00	$82,337.00	65.6 %

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PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
De Kalb County	**FY 2003 ADDI**	$190,981	$190,981	N/A	**$0**	33			
	FY 2004 ADDI	$225,363	$225,363	$0	**$0**	40			
	FY 2005 ADDI	$128,507	$128,507	$0	**$0**	20			
GA	**FY 2006 ADDI**	$64,158	$64,158	$0	**$0**	11			
	FY 2007 ADDI	$64,158	$64,158	$0	**$0**	11			
	FY 2008 ADDI	$25,922	$25,922	$0	**$0**	5			
	TOTAL ADDI	$699,089	$699,089	$0	**$0**	120	$5,826.00	$123,054.00	97.5 %
Fulton County Consortium	**FY 2003 ADDI**	$111,098	$111,098	N/A	**$0**	19			
	FY 2004 ADDI	$131,098	$131,098	$0	**$0**	14			
	FY 2005 ADDI	$74,755	$74,755	$0	**$0**	9			
GA	**FY 2006 ADDI**	$37,106	$37,106	$0	**$0**	4			
	FY 2007 ADDI	$37,302	$37,302	$0	**$0**	4			
	FY 2008 ADDI	$15,072	$0	$0	**$15,072**	0			
	TOTAL ADDI	$406,431	$391,359	$0	**$15,072**	50	$7,827.00	$126,591.00	100 %
Georgia	**FY 2003 ADDI**	$954,623	$954,623	N/A	**$0**	142			
	FY 2004 ADDI	$1,079,320	$1,079,320	$0	**$0**	166			
	FY 2005 ADDI	$720,182	$720,182	$0	**$0**	109			
GA	**FY 2006 ADDI**	$360,352	$360,352	$0	**$0**	56			
	FY 2007 ADDI	$360,374	$201,175	$0	**$159,199**	29			
	FY 2008 ADDI	$145,606	$0	$0	**$145,606**	0			
	TOTAL ADDI	$3,620,457	$3,315,652	$0	**$304,805**	502	$6,605.00	$109,958.00	60 %

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PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Gwinnett County	FY 2003 ADDI	$95,961	$95,961	N/A	**$0**	13			
	FY 2004 ADDI	$114,107	$114,107	$0	**$0**	15			
	FY 2005 ADDI	$65,066	$65,066	$0	**$0**	11			
GA	FY 2006 ADDI	$32,467	$32,467	$0	**$0**	5			
	FY 2007 ADDI	$32,446	$0	$0	**$32,446**	0			
	FY 2008 ADDI	$13,109	$0	$0	**$13,109**	0			
	TOTAL ADDI	$353,156	$307,601	$0	**$45,555**	44	$6,991.00	$129,499.00	72.7 %
Macon	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$56,621	$52,271	$4,350	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
GA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$56,621	$52,271	$4,350	**$0**	6	$8,712.00	$69,250.00	100 %
Savannah	FY 2003 ADDI	$60,391	$60,391	N/A	**$0**	5			
	FY 2004 ADDI	$71,263	$71,263	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
GA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$131,654	$131,654	$0	**$0**	20	$6,583.00	$95,722.00	100 %

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PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Baltimore									
Anne Arundel County	FY 2003 ADDI	$61,392	$61,392	N/A	$0	5			
	FY 2004 ADDI	$72,445	$72,445	$0	$0	8			
	FY 2005 ADDI	$41,310	$41,310	$0	$0	4			
MD	FY 2006 ADDI	$20,613	$20,613	$0	$0	7			
	FY 2007 ADDI	$20,613	$20,613	$0	$0	2			
	FY 2008 ADDI	$8,329	$8,329	$0	$0	1			
	TOTAL ADDI	$224,702	$224,702	$0	$0	27	$8,322.00	$138,085.00	51.9 %
Baltimore	FY 2003 ADDI	$337,959	$337,959	N/A	$0	68			
	FY 2004 ADDI	$398,801	$398,801	$0	$0	87			
	FY 2005 ADDI	$227,405	$227,405	$0	$0	74			
MD	FY 2006 ADDI	$113,473	$113,473	$0	$0	38			
	FY 2007 ADDI	$113,473	$113,473	$0	$0	35			
	FY 2008 ADDI	$45,848	$45,848	$0	$0	9			
	TOTAL ADDI	$1,236,959	$1,236,959	$0	$0	311	$3,977.00	$99,343.00	92.9 %
Baltimore County	FY 2003 ADDI	$194,093	$194,093	N/A	$0	29			
	FY 2004 ADDI	$229,036	$229,036	$0	$0	25			
	FY 2005 ADDI	$130,601	$130,601	$0	$0	16			
MD	FY 2006 ADDI	$65,169	$65,169	$0	$0	7			
	FY 2007 ADDI	$65,169	$65,169	$0	$0	7			
	FY 2008 ADDI	$26,331	$26,331	$0	$0	3			
	TOTAL ADDI	$710,399	$710,399	$0	$0	87	$8,166.00	$106,602.00	42.5 %

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Harford County	FY 2003 ADDI	$35,501	$35,501	N/A	**$0**	4			
	FY 2004 ADDI	$41,892	$41,892	$0	**$0**	5			
	FY 2005 ADDI	$23,888	$23,888	$0	**$0**	3			
MD	FY 2006 ADDI	$11,920	$11,920	$0	**$0**	2			
	FY 2007 ADDI	$11,920	$11,920	$0	**$0**	2			
	FY 2008 ADDI	$4,816	$1,600	$0	**$3,216**	1			
	TOTAL ADDI	$129,937	$126,721	$0	**$3,216**	17	$7,454.00	$156,445.00	41.2 %
Howard County	FY 2003 ADDI	$33,583	$33,583	N/A	**$0**	2			
	FY 2004 ADDI	$39,629	$10,000	$0	**$29,629**	1			
	FY 2005 ADDI	$22,597	$0	$0	**$22,597**	0			
MD	FY 2006 ADDI	$11,276	$0	$0	**$11,276**	0			
	FY 2007 ADDI	$11,276	$0	$0	**$11,276**	0			
	FY 2008 ADDI	$4,556	$0	$0	**$4,556**	0			
	TOTAL ADDI	$122,917	$43,583	$0	**$79,334**	3	$14,528.00	$77,700.00	33.3 %
Maryland	FY 2003 ADDI	$284,546	$284,546	N/A	**$0**	20			
	FY 2004 ADDI	$335,772	$335,772	$0	**$0**	35			
	FY 2005 ADDI	$191,464	$191,464	$0	**$0**	22			
MD	FY 2006 ADDI	$95,539	$95,539	$0	**$0**	13			
	FY 2007 ADDI	$95,539	$95,539	$0	**$0**	13			
	FY 2008 ADDI	$38,602	$38,602	$0	**$0**	9			
	TOTAL ADDI	$1,041,462	$1,041,462	$0	**$0**	112	$9,299.00	$131,654.00	21.4 %

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Birmingham									
Alabama	FY 2003 ADDI	$671,691	$671,691	N/A	**$0**	68			
	FY 2004 ADDI	$792,228	$792,228	$0	**$0**	80			
	FY 2005 ADDI	$451,966	$451,966	$0	**$0**	46			
AL	FY 2006 ADDI	$225,541	$225,541	$0	**$0**	23			
	FY 2007 ADDI	$225,541	$225,541	$0	**$0**	23			
	FY 2008 ADDI	$92,877	$92,877	$0	**$0**	10			
	TOTAL ADDI	$2,459,844	$2,459,844	$0	**$0**	250	$9,839.00	$83,201.00	19.6 %
Birmingham	FY 2003 ADDI	$113,752	$113,752	N/A	**$0**	8			
	FY 2004 ADDI	$134,230	$134,230	$0	**$0**	15			
	FY 2005 ADDI	$76,541	$76,541	$0	**$0**	8			
AL	FY 2006 ADDI	$38,193	$38,193	$0	**$0**	4			
	FY 2007 ADDI	$38,193	$38,193	$0	**$0**	4			
	FY 2008 ADDI	$15,432	$15,432	$0	**$0**	2			
	TOTAL ADDI	$416,341	$416,341	$0	**$0**	41	$10,155.00	$78,425.00	100 %
Huntsville	FY 2003 ADDI	$58,079	$58,079	N/A	**$0**	13			
	FY 2004 ADDI	$68,535	$68,535	$0	**$0**	14			
	FY 2005 ADDI	$39,080	$39,080	$0	**$0**	8			
AL	FY 2006 ADDI	$19,501	$19,501	$0	**$0**	4			
	FY 2007 ADDI	$19,501	$19,501	$0	**$0**	4			
	FY 2008 ADDI	$7,879	$7,879	$0	**$0**	2			
	TOTAL ADDI	$212,575	$212,575	$0	**$0**	45	$4,724.00	$76,093.00	73.3 %

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Jefferson County	FY 2003 ADDI	$56,537	$56,537	N/A	**$0**	6			
	FY 2004 ADDI	$67,103	$67,103	$0	**$0**	7			
	FY 2005 ADDI	$38,043	$38,043	$0	**$0**	4			
AL	FY 2006 ADDI	$18,970	$18,970	$0	**$0**	2			
	FY 2007 ADDI	$18,970	$0	$0	**$18,970**	0			
	FY 2008 ADDI	$7,665	$0	$0	**$7,665**	0			
	TOTAL ADDI	$207,288	$180,653	$0	**$26,635**	19	$9,508.00	$93,018.00	94.7 %
Mobile	FY 2003 ADDI	$70,547	$70,547	N/A	**$0**	8			
	FY 2004 ADDI	$83,247	$83,247	$0	**$0**	10			
	FY 2005 ADDI	$47,469	$47,469	$0	**$0**	5			
AL	FY 2006 ADDI	$23,687	$23,687	$0	**$0**	3			
	FY 2007 ADDI	$23,687	$23,687	$0	**$0**	3			
	FY 2008 ADDI	$9,570	$9,570	$0	**$0**	1			
	TOTAL ADDI	$258,207	$258,207	$0	**$0**	30	$8,607.00	$85,155.00	96.7 %
Mobile County	FY 2003 ADDI	$35,165	$35,165	N/A	**$0**	4			
	FY 2004 ADDI	$41,496	$41,496	$0	**$0**	5			
	FY 2005 ADDI	$23,662	$23,662	$0	**$0**	3			
AL	FY 2006 ADDI	$11,807	$11,807	$0	**$0**	2			
	FY 2007 ADDI	$11,807	$11,807	$0	**$0**	2			
	FY 2008 ADDI	$3,021	$3,021	$0	**$0**	1			
	TOTAL ADDI	$126,958	$126,958	$0	**$0**	17	$7,468.00	$80,005.00	41.2 %

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Montgomery	FY 2003 ADDI	$64,965	$64,965	N/A	**$0**	8			
	FY 2004 ADDI	$76,661	$76,661	$0	**$0**	8			
	FY 2005 ADDI	$43,713	$43,713	$0	**$0**	5			
AL	FY 2006 ADDI	$21,813	$21,813	$0	**$0**	3			
	FY 2007 ADDI	$21,813	$21,813	$0	**$0**	3			
	FY 2008 ADDI	$8,813	$8,813	$0	**$0**	1			
	TOTAL ADDI	$237,778	$237,778	$0	**$0**	28	$8,492.00	$94,281.00	100 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Boston									
Barnstable County Consortium	FY 2003 ADDI	$43,813	$43,813	N/A	**$0**	6			
	FY 2004 ADDI	$51,700	$51,700	$0	**$0**	8			
	FY 2005 ADDI	$29,481	$29,481	$0	**$0**	7			
MA	FY 2006 ADDI	$14,711	$14,711	$0	**$0**	2			
	FY 2007 ADDI	$14,711	$14,711	$0	**$0**	4			
	FY 2008 ADDI	$5,944	$5,944	$0	**$0**	2			
	TOTAL ADDI	$160,360	$160,360	$0	**$0**	29	$5,530.00	$136,814.00	20.7 %
Boston	FY 2003 ADDI	$342,873	$342,873	N/A	**$0**	78			
	FY 2004 ADDI	$404,600	$404,600	$0	**$0**	75			
	FY 2005 ADDI	$230,711	$75,336	$0	**$155,375**	13			
MA	FY 2006 ADDI	$115,123	$0	$0	**$115,123**	0			
	FY 2007 ADDI	$115,123	$0	$0	**$115,123**	0			
	FY 2008 ADDI	$46,514	$0	$0	**$46,514**	0			
	TOTAL ADDI	$1,254,944	$822,809	$0	**$432,135**	166	$4,957.00	$220,487.00	91 %
Cambridge	FY 2003 ADDI	$51,148	$51,148	N/A	**$0**	12			
	FY 2004 ADDI	$60,356	$60,356	$0	**$0**	11			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$111,504	$111,504	$0	**$0**	23	$4,848.00	$154,932.00	69.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Fall River	**FY 2003 ADDI**	$64,733	$64,733	N/A	**$0**	5			
	FY 2004 ADDI	$76,386	$76,386	$0	**$0**	8			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MA	**FY 2006 ADDI**	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$141,119	$141,119	$0	**$0**	13	$10,855.00	$196,008.00	7.7 %
Holyoke Consortium	**FY 2003 ADDI**	$53,253	$53,253	N/A	**$0**	11			
	FY 2004 ADDI	$62,840	$62,840	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MA	**FY 2006 ADDI**	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$116,093	$116,093	$0	**$0**	26	$4,465.00	$116,585.00	76.9 %
Lawrence	**FY 2003 ADDI**	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$54,611	$54,611	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MA	**FY 2006 ADDI**	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$54,611	$54,611	$0	**$0**	7	$7,802.00	$239,143.00	85.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Lowell	**FY 2003 ADDI**	$51,344	$51,344	N/A	**$0**	6			
	FY 2004 ADDI	$60,587	$60,587	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MA	**FY 2006 ADDI**	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$111,931	$111,931	$0	**$0**	13	$8,610.00	$193,877.00	38.5 %
Lynn	**FY 2003 ADDI**	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$55,877	$55,877	$0	**$0**	13			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MA	**FY 2006 ADDI**	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,877	$55,877	$0	**$0**	13	$4,298.00	$172,608.00	53.8 %
Maine	**FY 2003 ADDI**	$324,808	$324,808	N/A	**$0**	41			
	FY 2004 ADDI	$383,282	$383,282	$0	**$0**	49			
	FY 2005 ADDI	$218,555	$218,555	$0	**$0**	29			
ME	**FY 2006 ADDI**	$109,057	$109,057	$0	**$0**	11			
	FY 2007 ADDI	$109,057	$109,057	$0	**$0**	14			
	FY 2008 ADDI	$44,064	$44,064	$0	**$0**	7			
	TOTAL ADDI	$1,188,823	$1,188,823	$0	**$0**	151	$7,873.00	$136,656.00	9.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Malden Consortium	FY 2003 ADDI	$122,638	$122,638	N/A	$0	22			
	FY 2004 ADDI	$152,003	$152,003	$0	$0	29			
	FY 2005 ADDI	$86,675	$86,675	$0	$0	17			
MA	FY 2006 ADDI	$43,250	$43,250	$0	$0	9			
	FY 2007 ADDI	$43,250	$43,250	$0	$0	9			
	FY 2008 ADDI	$17,475	$17,475	$0	$0	4			
	TOTAL ADDI	$465,291	$465,291	$0	$0	90	$5,170.00	$223,510.00	58.9 %
Manchester	FY 2003 ADDI	$52,223	$52,223	N/A	$0	3			
	FY 2004 ADDI	$61,625	$61,625	$0	$0	6			
	FY 2005 ADDI	$0	$0	$0	$0	0			
NH	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$113,848	$113,848	$0	$0	9	$12,650.00	$181,818.00	33.3 %
Massachusetts	FY 2003 ADDI	$799,595	$799,595	N/A	$0	120			
	FY 2004 ADDI	$716,656	$716,656	$0	$0	92			
	FY 2005 ADDI	$681,747	$681,747	$0	$0	86			
MA	FY 2006 ADDI	$329,395	$329,395	$0	$0	40			
	FY 2007 ADDI	$327,701	$327,701	$0	$0	44			
	FY 2008 ADDI	$132,403	$132,403	$0	$0	20			
	TOTAL ADDI	$2,987,497	$2,987,497	$0	$0	402	$7,432.00	$183,829.00	35.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
New Bedford	FY 2003 ADDI	$53,945	$53,945	N/A	**$0**	10			
	FY 2004 ADDI	$63,657	$50,926	$12,731	**$0**	12			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$117,602	$104,871	$12,731	**$0**	22	$4,767.00	$127,704.00	59.1 %
New Hampshire	FY 2003 ADDI	$242,236	$242,236	N/A	**$0**	24			
	FY 2004 ADDI	$285,846	$285,846	$0	**$0**	29			
	FY 2005 ADDI	$198,135	$198,135	$0	**$0**	21			
NH	FY 2006 ADDI	$98,867	$98,867	$0	**$0**	11			
	FY 2007 ADDI	$98,867	$98,867	$0	**$0**	10			
	FY 2008 ADDI	$39,947	$9,327	$0	**$30,620**	1			
	TOTAL ADDI	$963,898	$933,278	$0	**$30,620**	96	$9,722.00	$128,771.00	3.1 %
Newton Consortium	FY 2003 ADDI	$72,680	$72,680	N/A	**$0**	3			
	FY 2004 ADDI	$85,765	$85,765	$0	**$0**	7			
	FY 2005 ADDI	$48,905	$48,905	$0	**$0**	4			
MA	FY 2006 ADDI	$35,196	$35,196	$0	**$0**	3			
	FY 2007 ADDI	$35,196	$35,196	$0	**$0**	3			
	FY 2008 ADDI	$14,221	$14,221	$0	**$0**	2			
	TOTAL ADDI	$291,963	$291,963	$0	**$0**	22	$13,271.00	$255,309.00	36.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Pawtucket	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$51,361	$51,361	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
RI	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,361	$51,361	$0	**$0**	6	$8,560.00	$111,967.00	66.7 %
Peabody Consortium	FY 2003 ADDI	$125,161	$125,161	N/A	**$0**	16			
	FY 2004 ADDI	$147,694	$147,694	$0	**$0**	20			
	FY 2005 ADDI	$84,218	$84,218	$0	**$0**	17			
MA	FY 2006 ADDI	$42,024	$42,024	$0	**$0**	9			
	FY 2007 ADDI	$43,718	$43,718	$0	**$0**	9			
	FY 2008 ADDI	$17,664	$17,664	$0	**$0**	3			
	TOTAL ADDI	$460,479	$460,479	$0	**$0**	74	$6,223.00	$145,866.00	17.6 %
Providence	FY 2003 ADDI	$110,378	$110,378	N/A	**$0**	9			
	FY 2004 ADDI	$130,250	$120,150	$10,100	**$0**	13			
	FY 2005 ADDI	$74,271	$74,271	$0	**$0**	8			
RI	FY 2006 ADDI	$37,061	$0	$0	**$37,061**	0			
	FY 2007 ADDI	$37,061	$0	$0	**$37,061**	0			
	FY 2008 ADDI	$14,974	$0	$0	**$14,974**	0			
	TOTAL ADDI	$403,995	$304,799	$10,100	**$89,096**	30	$10,160.00	$181,997.00	83.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Quincy Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$58,058	$58,058	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$58,058	$58,058	$0	**$0**	6	$9,676.00	$215,833.00	16.7 %
Rhode Island	FY 2003 ADDI	$288,583	$288,583	N/A	**$0**	29			
	FY 2004 ADDI	$289,175	$289,175	$0	**$0**	30			
	FY 2005 ADDI	$194,181	$194,181	$0	**$0**	20			
RI	FY 2006 ADDI	$96,895	$30,000	$0	**$66,895**	3			
	FY 2007 ADDI	$96,895	$0	$0	**$96,895**	0			
	FY 2008 ADDI	$39,150	$0	$0	**$39,150**	0			
	TOTAL ADDI	$1,004,879	$801,939	$0	**$202,940**	82	$9,780.00	$153,751.00	47.6 %
Springfield	FY 2003 ADDI	$74,290	$74,290	N/A	**$0**	18			
	FY 2004 ADDI	$87,665	$87,665	$0	**$0**	16			
	FY 2005 ADDI	$49,988	$49,988	$0	**$0**	12			
MA	FY 2006 ADDI	$24,944	$24,944	$0	**$0**	5			
	FY 2007 ADDI	$24,944	$24,944	$0	**$0**	5			
	FY 2008 ADDI	$10,078	$10,078	$0	**$0**	3			
	TOTAL ADDI	$271,909	$271,909	$0	**$0**	59	$4,609.00	$135,335.00	83.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Taunton Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$51,057	$51,057	$0	**$0**	10			
	FY 2005 ADDI	$36,779	$36,779	$0	**$0**	6			
MA	FY 2006 ADDI	$18,353	$18,353	$0	**$0**	5			
	FY 2007 ADDI	$18,353	$18,353	$0	**$0**	3			
	FY 2008 ADDI	$7,415	$7,415	$0	**$0**	2			
	TOTAL ADDI	$131,957	$131,957	$0	**$0**	26	$5,075.00	$190,845.00	15.4 %
Vermont	FY 2003 ADDI	$155,142	$155,142	N/A	**$0**	8			
	FY 2004 ADDI	$183,072	$183,072	$0	**$0**	20			
	FY 2005 ADDI	$104,391	$104,391	$0	**$0**	11			
VT	FY 2006 ADDI	$52,091	$52,091	$0	**$0**	7			
	FY 2007 ADDI	$52,091	$43,821	$0	**$8,270**	4			
	FY 2008 ADDI	$21,047	$0	$0	**$21,047**	0			
	TOTAL ADDI	$567,834	$538,517	$0	**$29,317**	50	$10,770.00	$151,442.00	8 %
Worcester	FY 2003 ADDI	$89,941	$89,941	N/A	**$0**	32			
	FY 2004 ADDI	$106,133	$106,133	$0	**$0**	21			
	FY 2005 ADDI	$60,519	$60,519	$0	**$0**	14			
MA	FY 2006 ADDI	$30,199	$15,296	$0	**$14,903**	4			
	FY 2007 ADDI	$30,199	$0	$0	**$30,199**	0			
	FY 2008 ADDI	$12,202	$0	$0	**$12,202**	0			
	TOTAL ADDI	$329,193	$271,889	$0	**$57,304**	71	$3,829.00	$150,757.00	76.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Buffalo									
Albany	FY 2003 ADDI	$62,246	$62,246	N/A	**$0**	5			
	FY 2004 ADDI	$73,453	$73,453	$0	**$0**	8			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
NY	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$135,699	$135,699	$0	**$0**	13	$10,438.00	$67,840.00	61.5 %
Amherst Consortium	FY 2003 ADDI	$62,337	$62,337	N/A	**$0**	15			
	FY 2004 ADDI	$73,560	$73,560	$0	**$0**	16			
	FY 2005 ADDI	$41,945	$40,107	$1,838	**$0**	6			
NY	FY 2006 ADDI	$20,930	$15,930	$5,000	**$0**	4			
	FY 2007 ADDI	$20,930	$20,930	$0	**$0**	5			
	FY 2008 ADDI	$8,457	$3,457	$5,000	**$0**	2			
	TOTAL ADDI	$228,159	$216,321	$11,838	**$0**	48	$4,507.00	$64,747.00	12.5 %
Buffalo	FY 2003 ADDI	$180,862	$180,862	N/A	**$0**	46			
	FY 2004 ADDI	$213,422	$213,422	$0	**$0**	54			
	FY 2005 ADDI	$121,698	$100,222	$21,476	**$0**	31			
NY	FY 2006 ADDI	$60,726	$60,726	$0	**$0**	16			
	FY 2007 ADDI	$60,726	$13,984	$0	**$46,742**	3			
	FY 2008 ADDI	$24,536	$0	$0	**$24,536**	0			
	TOTAL ADDI	$661,970	$569,216	$21,476	**$71,278**	150	$3,795.00	$52,430.00	51.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Erie County Consortium	FY 2003 ADDI	$62,809	$62,809	N/A	$0	9			
	FY 2004 ADDI	$74,116	$74,116	$0	$0	10			
	FY 2005 ADDI	$42,263	$42,263	$0	$0	6			
NY	FY 2006 ADDI	$21,089	$21,089	$0	$0	3			
	FY 2007 ADDI	$21,089	$21,089	$0	$0	3			
	FY 2008 ADDI	$8,521	$8,521	$0	$0	1			
	TOTAL ADDI	$229,887	$229,887	$0	$0	32	$7,184.00	$71,858.00	3.1 %
Jefferson County Consortium	FY 2003 ADDI	$61,742	$61,742	N/A	$0	5			
	FY 2004 ADDI	$72,858	$70,358	$2,500	$0	9			
	FY 2005 ADDI	$41,441	$41,441	$0	$0	6			
NY	FY 2006 ADDI	$22,189	$22,189	$0	$0	4			
	FY 2007 ADDI	$22,189	$22,189	$0	$0	3			
	FY 2008 ADDI	$8,965	$8,965	$0	$0	2			
	TOTAL ADDI	$229,384	$226,884	$2,500	$0	29	$7,824.00	$46,528.00	3.4 %
Monroe County Consortium	FY 2003 ADDI	$75,927	$75,927	N/A	$0	20			
	FY 2004 ADDI	$89,596	$89,596	$0	$0	22			
	FY 2005 ADDI	$51,090	$51,090	$0	$0	13			
NY	FY 2006 ADDI	$29,617	$29,617	$0	$0	6			
	FY 2007 ADDI	$29,617	$29,617	$0	$0	5			
	FY 2008 ADDI	$11,967	$11,967	$0	$0	3			
	TOTAL ADDI	$287,814	$287,814	$0	$0	69	$4,171.00	$91,838.00	40.6 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Onondaga County Consortium	FY 2003 ADDI	$52,301	$52,301	N/A	**$0**	3			
	FY 2004 ADDI	$61,717	$61,717	$0	**$0**	7			
	FY 2005 ADDI	$35,192	$10,000	$0	**$25,192**	1			
NY	FY 2006 ADDI	$17,561	$0	$0	**$17,561**	0			
	FY 2007 ADDI	$17,561	$0	$0	**$17,561**	0			
	FY 2008 ADDI	$7,095	$0	$0	**$7,095**	0			
	TOTAL ADDI	$191,427	$124,018	$0	**$67,409**	11	$11,274.00	$93,636.00	36.4 %
Rochester	FY 2003 ADDI	$139,476	$139,476	N/A	**$0**	33			
	FY 2004 ADDI	$164,586	$126,944	$37,642	**$0**	29			
	FY 2005 ADDI	$93,851	$70,174	$23,677	**$0**	14			
NY	FY 2006 ADDI	$46,831	$33,465	$13,366	**$0**	8			
	FY 2007 ADDI	$46,831	$20,586	$26,245	**$0**	6			
	FY 2008 ADDI	$18,921	$13,320	$5,601	**$0**	2			
	TOTAL ADDI	$510,496	$403,965	$106,531	**$0**	92	$4,391.00	$56,625.00	85.9 %
Schenectady Consortium	FY 2003 ADDI	$81,195	$81,195	N/A	**$0**	7			
	FY 2004 ADDI	$95,813	$95,813	$0	**$0**	11			
	FY 2005 ADDI	$54,635	$54,635	$0	**$0**	7			
NY	FY 2006 ADDI	$27,262	$27,262	$0	**$0**	4			
	FY 2007 ADDI	$27,262	$27,262	$0	**$0**	3			
	FY 2008 ADDI	$11,015	$11,015	$0	**$0**	2			
	TOTAL ADDI	$297,182	$297,182	$0	**$0**	34	$8,741.00	$90,923.00	50 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Syracuse	FY 2003 ADDI	$91,829	$91,829	N/A	**$0**	33			
	FY 2004 ADDI	$108,360	$102,350	$6,010	**$0**	34			
	FY 2005 ADDI	$61,789	$61,789	$0	**$0**	23			
NY	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$261,978	$255,968	$6,010	**$0**	90	$2,844.00	$61,287.00	58.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Chicago									
Chicago	FY 2003 ADDI	$1,359,687	$1,359,687	N/A	**$0**	56			
	FY 2004 ADDI	$1,604,471	$1,604,471	$0	**$0**	152			
	FY 2005 ADDI	$914,904	$914,904	$0	**$0**	79			
IL	FY 2006 ADDI	$456,529	$456,529	$0	**$0**	37			
	FY 2007 ADDI	$456,529	$456,529	$0	**$0**	40			
	FY 2008 ADDI	$184,456	$184,456	$0	**$0**	19			
	TOTAL ADDI	$4,976,576	$4,976,576	$0	**$0**	383	$12,994.00	$171,406.00	85.6 %
Cook County Consortium	FY 2003 ADDI	$354,822	$354,822	N/A	**$0**	36			
	FY 2004 ADDI	$398,640	$398,640	$0	**$0**	40			
	FY 2005 ADDI	$227,313	$105,580	$0	**$121,733**	10			
IL	FY 2006 ADDI	$111,012	$0	$0	**$111,012**	0			
	FY 2007 ADDI	$111,012	$0	$0	**$111,012**	0			
	FY 2008 ADDI	$44,853	$0	$0	**$44,853**	0			
	TOTAL ADDI	$1,247,652	$859,042	$0	**$388,610**	86	$9,989.00	$131,715.00	72.1 %
DuPage County Consortium	FY 2003 ADDI	$147,270	$147,270	N/A	**$0**	5			
	FY 2004 ADDI	$173,767	$173,767	$0	**$0**	18			
	FY 2005 ADDI	$99,085	$99,085	$0	**$0**	9			
IL	FY 2006 ADDI	$49,443	$49,443	$0	**$0**	4			
	FY 2007 ADDI	$49,443	$49,443	$0	**$0**	5			
	FY 2008 ADDI	$19,977	$19,977	$0	**$0**	3			
	TOTAL ADDI	$538,985	$538,985	$0	**$0**	44	$12,250.00	$178,200.00	54.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Illinois	FY 2003 ADDI	$992,347	$992,347	N/A	**$0**	129			
	FY 2004 ADDI	$1,139,729	$960,438	$179,291	**$0**	122			
	FY 2005 ADDI	$650,063	$572,181	$77,882	**$0**	70			
IL	FY 2006 ADDI	$328,415	$287,243	$41,172	**$0**	34			
	FY 2007 ADDI	$327,881	$260,665	$67,216	**$0**	35			
	FY 2008 ADDI	$131,697	$117,091	$14,606	**$0**	15			
	TOTAL ADDI	$3,570,132	$3,189,965	$380,167	**$0**	405	$7,876.00	$77,548.00	25.7 %
Kane County Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$29,061	$0	$0	**$29,061**	0			
IL	FY 2006 ADDI	$14,501	$0	$0	**$14,501**	0			
	FY 2007 ADDI	$14,214	$0	$0	**$14,214**	0			
	FY 2008 ADDI	$5,896	$0	$0	**$5,896**	0			
	TOTAL ADDI	$63,672	$0	$0	**$63,672**	0	$0.00	$0.00	0 %
Lake County Consortium	FY 2003 ADDI	$96,769	$96,769	N/A	**$0**	17			
	FY 2004 ADDI	$113,983	$113,983	$0	**$0**	21			
	FY 2005 ADDI	$64,996	$64,996	$0	**$0**	12			
IL	FY 2006 ADDI	$32,432	$32,432	$0	**$0**	6			
	FY 2007 ADDI	$32,432	$32,432	$0	**$0**	6			
	FY 2008 ADDI	$13,104	$13,104	$0	**$0**	3			
	TOTAL ADDI	$353,716	$353,716	$0	**$0**	65	$5,442.00	$128,199.00	67.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Madison County	FY 2003 ADDI	$63,865	$63,865	N/A	**$0**	15			
	FY 2004 ADDI	$75,362	$75,362	$0	**$0**	19			
	FY 2005 ADDI	$42,973	$42,973	$0	**$0**	13			
IL	FY 2006 ADDI	$21,443	$21,443	$0	**$0**	6			
	FY 2007 ADDI	$21,443	$21,443	$0	**$0**	6			
	FY 2008 ADDI	$8,664	$8,664	$0	**$0**	3			
	TOTAL ADDI	$233,750	$233,750	$0	**$0**	62	$3,770.00	$69,656.00	11.3 %
McHenry County	FY 2003 ADDI	$29,507	$29,507	N/A	**$0**	3			
	FY 2004 ADDI	$35,026	$35,026	$0	**$0**	4			
	FY 2005 ADDI	$19,973	$19,973	$0	**$0**	4			
IL	FY 2006 ADDI	$9,966	$0	$0	**$9,966**	0			
	FY 2007 ADDI	$9,966	$0	$0	**$9,966**	0			
	FY 2008 ADDI	$4,027	$0	$0	**$4,027**	0			
	TOTAL ADDI	$108,465	$84,506	$0	**$23,959**	11	$7,682.00	$118,900.00	18.2 %
Peoria	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$51,254	$51,254	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
IL	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,254	$51,254	$0	**$0**	7	$7,322.00	$62,563.00	28.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Rockford	FY 2003 ADDI	$53,659	$53,659	N/A	$0	6			
	FY 2004 ADDI	$63,319	$63,319	$0	$0	7			
	FY 2005 ADDI	$36,106	$36,106	$0	$0	5			
IL	FY 2006 ADDI	$18,017	$18,017	$0	$0	5			
	FY 2007 ADDI	$18,017	$18,017	$0	$0	6			
	FY 2008 ADDI	$7,287	$7,287	$0	$0	2			
	TOTAL ADDI	$196,405	$196,405	$0	$0	31	$6,336.00	$81,994.00	80.6 %
St. Clair County Consortium	FY 2003 ADDI	$57,766	$57,766	N/A	$0	25			
	FY 2004 ADDI	$68,257	$68,257	$0	$0	34			
	FY 2005 ADDI	$38,921	$38,921	$0	$0	35			
IL	FY 2006 ADDI	$18,139	$18,139	$0	$0	13			
	FY 2007 ADDI	$18,548	$18,548	$0	$0	20			
	FY 2008 ADDI	$8,113	$8,113	$0	$0	8			
	TOTAL ADDI	$209,744	$209,744	$0	$0	135	$1,554.00	$85,513.00	54.1 %
Urbana Consortium	FY 2003 ADDI	$70,074	$70,074	N/A	$0	8			
	FY 2004 ADDI	$82,690	$82,690	$0	$0	18			
	FY 2005 ADDI	$47,151	$47,151	$0	$0	8			
IL	FY 2006 ADDI	$23,528	$23,528	$0	$0	3			
	FY 2007 ADDI	$23,528	$23,528	$0	$0	4			
	FY 2008 ADDI	$9,506	$9,506	$0	$0	2			
	TOTAL ADDI	$256,477	$256,477	$0	$0	43	$5,965.00	$102,963.00	53.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Will County	FY 2003 ADDI	$27,057	$27,057	N/A	**$0**	2			
	FY 2004 ADDI	$31,928	$31,928	$0	**$0**	4			
	FY 2005 ADDI	$18,206	$18,206	$0	**$0**	2			
IL	FY 2006 ADDI	$8,744	$8,744	$0	**$0**	1			
	FY 2007 ADDI	$9,157	$9,157	$0	**$0**	1			
	FY 2008 ADDI	$3,700	$3,700	$0	**$0**	1			
	TOTAL ADDI	$98,792	$98,792	$0	**$0**	11	$8,981.00	$137,691.00	36.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Columbia									
Anderson County Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
SC	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$10,242	$0	$0	**$10,242**	0			
	FY 2008 ADDI	$4,138	$0	$0	**$4,138**	0			
	TOTAL ADDI	$14,380	$0	$0	**$14,380**	0	$0.00	$0.00	0 %
Beaufort County Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
SC	FY 2006 ADDI	$12,156	$0	$0	**$12,156**	0			
	FY 2007 ADDI	$12,156	$0	$0	**$12,156**	0			
	FY 2008 ADDI	$4,912	$0	$0	**$4,912**	0			
	TOTAL ADDI	$29,224	$0	$0	**$29,224**	0	$0.00	$0.00	0 %
Charleston	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$50,217	$28,000	$0	**$22,217**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
SC	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$50,217	$28,000	$0	**$22,217**	6	$4,667.00	$165,034.00	83.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Charleston County	FY 2003 ADDI	$54,778	$54,778	N/A	**$0**	12			
	FY 2004 ADDI	$64,640	$64,640	$0	**$0**	13			
	FY 2005 ADDI	$36,859	$36,859	$0	**$0**	6			
SC	FY 2006 ADDI	$18,392	$18,392	$0	**$0**	3			
	FY 2007 ADDI	$18,392	$18,392	$0	**$0**	4			
	FY 2008 ADDI	$7,431	$7,431	$0	**$0**	2			
	TOTAL ADDI	$200,492	$200,492	$0	**$0**	40	$5,012.00	$105,342.00	80 %
Columbia	FY 2003 ADDI	$55,428	$55,428	N/A	**$0**	12			
	FY 2004 ADDI	$65,407	$65,407	$0	**$0**	14			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
SC	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$120,835	$120,835	$0	**$0**	26	$4,648.00	$101,208.00	11.5 %
Greenville County	FY 2003 ADDI	$68,041	$68,041	N/A	**$0**	20			
	FY 2004 ADDI	$80,290	$80,290	$0	**$0**	16			
	FY 2005 ADDI	$45,783	$36,626	$9,157	**$0**	26			
SC	FY 2006 ADDI	$22,845	$0	$0	**$22,845**	0			
	FY 2007 ADDI	$22,845	$0	$0	**$22,845**	0			
	FY 2008 ADDI	$9,230	$0	$0	**$9,230**	0			
	TOTAL ADDI	$249,034	$184,957	$9,157	**$54,920**	62	$2,983.00	$80,851.00	75.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Myrtle Beach Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
SC	FY 2006 ADDI	$17,372	$17,372	$0	**$0**	2			
	FY 2007 ADDI	$17,372	$16,490	$0	**$882**	2			
	FY 2008 ADDI	$7,505	$0	$0	**$7,505**	0			
	TOTAL ADDI	$42,249	$33,862	$0	**$8,387**	4	$8,466.00	$141,213.00	100 %
Richland County	FY 2003 ADDI	$42,399	$42,399	N/A	**$0**	9			
	FY 2004 ADDI	$50,032	$50,032	$0	**$0**	7			
	FY 2005 ADDI	$28,529	$16,377	$0	**$12,152**	3			
SC	FY 2006 ADDI	$14,236	$0	$0	**$14,236**	0			
	FY 2007 ADDI	$14,236	$0	$0	**$14,236**	0			
	FY 2008 ADDI	$5,752	$0	$0	**$5,752**	0			
	TOTAL ADDI	$155,184	$108,808	$0	**$46,376**	19	$5,727.00	$105,101.00	100 %
South Carolina	FY 2003 ADDI	$606,114	$606,114	N/A	**$0**	110			
	FY 2004 ADDI	$665,138	$665,138	$0	**$0**	225			
	FY 2005 ADDI	$445,207	$445,207	$0	**$0**	106			
SC	FY 2006 ADDI	$192,628	$192,628	$0	**$0**	73			
	FY 2007 ADDI	$182,386	$182,386	$0	**$0**	63			
	FY 2008 ADDI	$68,115	$68,115	$0	**$0**	20			
	TOTAL ADDI	$2,159,588	$2,159,588	$0	**$0**	597	$3,617.00	$93,299.00	46.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Spartanburg County	FY 2003 ADDI	$29,676	$29,676	N/A	**$0**	4			
	FY 2004 ADDI	$34,895	$34,895	$0	**$0**	6			
	FY 2005 ADDI	$19,898	$19,898	$0	**$0**	6			
SC	FY 2006 ADDI	$9,929	$5,000	$0	**$4,929**	1			
	FY 2007 ADDI	$9,929	$0	$0	**$9,929**	0			
	FY 2008 ADDI	$4,012	$0	$0	**$4,012**	0			
	TOTAL ADDI	$108,339	$89,469	$0	**$18,870**	17	$5,263.00	$104,686.00	100 %
Sumter County Consortium	FY 2003 ADDI	$40,304	$40,304	N/A	**$0**	17			
	FY 2004 ADDI	$47,560	$47,560	$0	**$0**	16			
	FY 2005 ADDI	$27,120	$27,120	$0	**$0**	10			
SC	FY 2006 ADDI	$13,533	$13,533	$0	**$0**	4			
	FY 2007 ADDI	$13,533	$3,500	$0	**$10,033**	1			
	FY 2008 ADDI	$5,468	$0	$0	**$5,468**	0			
	TOTAL ADDI	$147,518	$132,017	$0	**$15,501**	48	$2,750.00	$3,295.00	87.5 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Columbus									
Akron	FY 2003 ADDI	$92,400	$92,400	N/A	**$0**	22			
	FY 2004 ADDI	$109,035	$109,035	$0	**$0**	24			
	FY 2005 ADDI	$62,174	$62,174	$0	**$0**	15			
OH	FY 2006 ADDI	$31,024	$5,000	$0	**$26,024**	1			
	FY 2007 ADDI	$31,024	$0	$0	**$31,024**	0			
	FY 2008 ADDI	$12,535	$0	$0	**$12,535**	0			
	TOTAL ADDI	$338,192	$268,609	$0	**$69,583**	62	$4,332.00	$100,643.00	96.8 %
Butler County Consortium	FY 2003 ADDI	$55,747	$55,747	N/A	**$0**	15			
	FY 2004 ADDI	$65,783	$65,783	$0	**$0**	18			
	FY 2005 ADDI	$37,511	$37,511	$0	**$0**	8			
OH	FY 2006 ADDI	$18,718	$18,718	$0	**$0**	3			
	FY 2007 ADDI	$18,718	$18,718	$0	**$0**	3			
	FY 2008 ADDI	$7,563	$7,563	$0	**$0**	1			
	TOTAL ADDI	$204,040	$204,040	$0	**$0**	48	$4,251.00	$94,486.00	29.2 %
Cincinnati	FY 2003 ADDI	$228,566	$228,566	N/A	**$0**	33			
	FY 2004 ADDI	$269,714	$269,714	$0	**$0**	39			
	FY 2005 ADDI	$153,797	$153,797	$0	**$0**	21			
OH	FY 2006 ADDI	$76,743	$76,743	$0	**$0**	11			
	FY 2007 ADDI	$76,743	$76,743	$0	**$0**	12			
	FY 2008 ADDI	$31,007	$31,007	$0	**$0**	5			
	TOTAL ADDI	$836,570	$836,570	$0	**$0**	121	$6,914.00	$95,106.00	82.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Cleveland	FY 2003 ADDI	$259,281	$259,281	N/A	**$0**	26			
	FY 2004 ADDI	$305,959	$305,959	$0	**$0**	31			
	FY 2005 ADDI	$174,464	$174,464	$0	**$0**	18			
OH	FY 2006 ADDI	$87,056	$87,056	$0	**$0**	9			
	FY 2007 ADDI	$87,056	$87,056	$0	**$0**	9			
	FY 2008 ADDI	$35,174	$0	$0	**$35,174**	0			
	TOTAL ADDI	$948,990	$913,816	$0	**$35,174**	93	$9,826.00	$112,034.00	95.7 %
Columbus	FY 2003 ADDI	$333,503	$333,503	N/A	**$0**	89			
	FY 2004 ADDI	$393,544	$393,544	$0	**$0**	99			
	FY 2005 ADDI	$224,407	$224,407	$0	**$0**	56			
OH	FY 2006 ADDI	$111,977	$111,977	$0	**$0**	25			
	FY 2007 ADDI	$111,977	$111,977	$0	**$0**	25			
	FY 2008 ADDI	$45,243	$45,243	$0	**$0**	10			
	TOTAL ADDI	$1,220,651	$1,220,651	$0	**$0**	304	$4,015.00	$94,878.00	82.2 %
Cuyahoga County Consortium	FY 2003 ADDI	$183,685	$183,685	N/A	**$0**	32			
	FY 2004 ADDI	$216,753	$216,753	$0	**$0**	37			
	FY 2005 ADDI	$123,597	$123,597	$0	**$0**	17			
OH	FY 2006 ADDI	$61,726	$61,726	$0	**$0**	10			
	FY 2007 ADDI	$61,765	$61,765	$0	**$0**	13			
	FY 2008 ADDI	$25,185	$25,185	$0	**$0**	6			
	TOTAL ADDI	$672,711	$672,711	$0	**$0**	115	$5,850.00	$114,062.00	20.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Dayton Consortium	FY 2003 ADDI	$83,537	$83,537	N/A	**$0**	20			
	FY 2004 ADDI	$98,576	$98,576	$0	**$0**	22			
	FY 2005 ADDI	$56,210	$49,740	$0	**$6,470**	11			
OH	FY 2006 ADDI	$33,426	$0	$0	**$33,426**	0			
	FY 2007 ADDI	$33,426	$0	$0	**$33,426**	0			
	FY 2008 ADDI	$13,505	$0	$0	**$13,505**	0			
	TOTAL ADDI	$318,680	$231,853	$0	**$86,827**	53	$4,375.00	$72,981.00	66 %
Franklin County	FY 2003 ADDI	$68,420	$68,420	N/A	**$0**	17			
	FY 2004 ADDI	$80,947	$48,786	$16,189	**$15,972**	16			
	FY 2005 ADDI	$46,158	$0	$0	**$46,158**	0			
OH	FY 2006 ADDI	$23,054	$0	$0	**$23,054**	0			
	FY 2007 ADDI	$23,054	$0	$0	**$23,054**	0			
	FY 2008 ADDI	$9,321	$0	$0	**$9,321**	0			
	TOTAL ADDI	$250,954	$117,206	$16,189	**$117,559**	33	$3,552.00	$79,772.00	27.3 %
Hamilton County	FY 2003 ADDI	$88,800	$88,800	N/A	**$0**	14			
	FY 2004 ADDI	$104,786	$104,786	$0	**$0**	18			
	FY 2005 ADDI	$59,751	$59,751	$0	**$0**	10			
OH	FY 2006 ADDI	$32,165	$32,165	$0	**$0**	7			
	FY 2007 ADDI	$32,165	$32,165	$0	**$0**	5			
	FY 2008 ADDI	$13,232	$13,232	$0	**$0**	3			
	TOTAL ADDI	$330,899	$330,899	$0	**$0**	57	$5,805.00	$97,858.00	66.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Lake County	FY 2003 ADDI	$33,394	$33,394	N/A	**$0**	10			
	FY 2004 ADDI	$39,405	$39,405	$0	**$0**	13			
	FY 2005 ADDI	$22,470	$22,470	$0	**$0**	8			
OH	FY 2006 ADDI	$11,212	$11,212	$0	**$0**	3			
	FY 2007 ADDI	$11,212	$11,212	$0	**$0**	2			
	FY 2008 ADDI	$4,530	$4,530	$0	**$0**	1			
	TOTAL ADDI	$122,223	$122,223	$0	**$0**	37	$3,303.00	$103,308.00	24.3 %
Montgomery County	FY 2003 ADDI	$77,700	$77,700	N/A	**$0**	10			
	FY 2004 ADDI	$91,781	$91,781	$0	**$0**	11			
	FY 2005 ADDI	$52,335	$52,335	$0	**$0**	6			
OH	FY 2006 ADDI	$26,115	$10,000	$0	**$16,115**	1			
	FY 2007 ADDI	$26,115	$0	$0	**$26,115**	0			
	FY 2008 ADDI	$10,551	$0	$0	**$10,551**	0			
	TOTAL ADDI	$284,597	$231,816	$0	**$52,781**	28	$8,279.00	$96,634.00	35.7 %
Ohio	FY 2003 ADDI	$1,280,520	$1,280,520	N/A	**$0**	166			
	FY 2004 ADDI	$1,510,750	$1,505,750	$5,000	**$0**	261			
	FY 2005 ADDI	$861,462	$861,462	$0	**$0**	117			
OH	FY 2006 ADDI	$422,063	$422,063	$0	**$0**	48			
	FY 2007 ADDI	$422,024	$422,024	$0	**$0**	46			
	FY 2008 ADDI	$170,042	$170,042	$0	**$0**	18			
	TOTAL ADDI	$4,666,861	$4,661,861	$5,000	**$0**	656	$7,106.00	$62,679.00	11.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Stark County Consortium	FY 2003 ADDI	$53,242	$53,242	N/A	**$0**	19			
	FY 2004 ADDI	$62,827	$62,827	$0	**$0**	14			
	FY 2005 ADDI	$35,825	$0	$0	**$35,825**	0			
OH	FY 2006 ADDI	$17,877	$0	$0	**$17,877**	0			
	FY 2007 ADDI	$17,877	$0	$0	**$17,877**	0			
	FY 2008 ADDI	$7,223	$0	$0	**$7,223**	0			
	TOTAL ADDI	$194,871	$116,069	$0	**$78,802**	33	$3,517.00	$77,165.00	18.2 %
Summit County	FY 2003 ADDI	$27,842	$27,842	N/A	**$0**	2			
	FY 2004 ADDI	$32,855	$32,855	$0	**$0**	4			
	FY 2005 ADDI	$18,734	$18,734	$0	**$0**	2			
OH	FY 2006 ADDI	$9,348	$9,348	$0	**$0**	1			
	FY 2007 ADDI	$9,348	$9,348	$0	**$0**	1			
	FY 2008 ADDI	$3,777	$3,777	$0	**$0**	1			
	TOTAL ADDI	$101,904	$101,904	$0	**$0**	11	$9,264.00	$98,155.00	9.1 %
Toledo	FY 2003 ADDI	$124,013	$124,013	N/A	**$0**	24			
	FY 2004 ADDI	$146,339	$139,543	$6,796	**$0**	15			
	FY 2005 ADDI	$83,445	$83,445	$0	**$0**	22			
OH	FY 2006 ADDI	$41,639	$41,639	$0	**$0**	12			
	FY 2007 ADDI	$41,639	$35,119	$6,520	**$0**	9			
	FY 2008 ADDI	$16,824	$16,824	$0	**$0**	4			
	TOTAL ADDI	$453,899	$440,583	$13,316	**$0**	86	$5,123.00	$68,808.00	58.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Warren Consortium	FY 2003 ADDI	$38,577	$38,577	N/A	**$0**	7			
	FY 2004 ADDI	$45,522	$45,522	$0	**$0**	10			
	FY 2005 ADDI	$25,958	$25,958	$0	**$0**	5			
OH	FY 2006 ADDI	$12,953	$12,953	$0	**$0**	3			
	FY 2007 ADDI	$12,953	$12,953	$0	**$0**	3			
	FY 2008 ADDI	$5,233	$5,233	$0	**$0**	1			
	TOTAL ADDI	$141,196	$141,196	$0	**$0**	29	$4,869.00	$62,710.00	6.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Denver									
Adams County Consortium	FY 2003 ADDI	$72,019	$72,019	N/A	$0	10			
	FY 2004 ADDI	$78,007	$78,007	$0	$0	8			
	FY 2005 ADDI	$44,481	$44,481	$0	$0	6			
CO	FY 2006 ADDI	$22,196	$22,196	$0	$0	4			
	FY 2007 ADDI	$24,638	$24,638	$0	$0	3			
	FY 2008 ADDI	$9,955	$9,955	$0	$0	2			
	TOTAL ADDI	$251,296	$251,296	$0	$0	33	$7,615.00	$152,651.00	33.3 %
Arapahoe County Consortium	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$64,871	$64,871	$0	$0	7			
	FY 2005 ADDI	$36,991	$36,991	$0	$0	4			
CO	FY 2006 ADDI	$18,458	$18,458	$0	$0	2			
	FY 2007 ADDI	$18,461	$18,461	$0	$0	2			
	FY 2008 ADDI	$7,459	$7,459	$0	$0	1			
	TOTAL ADDI	$146,240	$146,240	$0	$0	16	$9,140.00	$159,542.00	12.5 %
Aurora	FY 2003 ADDI	$83,605	$83,605	N/A	$0	22			
	FY 2004 ADDI	$98,656	$98,656	$0	$0	24			
	FY 2005 ADDI	$56,256	$56,256	$0	$0	20			
CO	FY 2006 ADDI	$28,071	$28,071	$0	$0	11			
	FY 2007 ADDI	$28,071	$28,071	$0	$0	6			
	FY 2008 ADDI	$11,342	$11,342	$0	$0	2			
	TOTAL ADDI	$306,001	$306,001	$0	$0	85	$3,600.00	$146,505.00	65.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Boulder Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$52,368	$52,368	$0	**$0**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CO	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$25,333	$25,333	$0	**$0**	3			
	FY 2008 ADDI	$11,493	$11,493	$0	**$0**	2			
	TOTAL ADDI	$89,194	$89,194	$0	**$0**	10	$8,919.00	$163,680.00	20 %
Colorado	FY 2003 ADDI	$532,280	$532,280	N/A	**$0**	91			
	FY 2004 ADDI	$473,715	$473,715	$0	**$0**	72			
	FY 2005 ADDI	$362,057	$362,057	$0	**$0**	58			
CO	FY 2006 ADDI	$167,509	$167,509	$0	**$0**	28			
	FY 2007 ADDI	$139,768	$139,768	$0	**$0**	24			
	FY 2008 ADDI	$55,203	$55,203	$0	**$0**	10			
	TOTAL ADDI	$1,730,532	$1,730,532	$0	**$0**	283	$6,115.00	$120,588.00	28.3 %
Colorado Springs	FY 2003 ADDI	$113,801	$113,801	N/A	**$0**	25			
	FY 2004 ADDI	$134,289	$134,289	$0	**$0**	28			
	FY 2005 ADDI	$76,574	$76,574	$0	**$0**	16			
CO	FY 2006 ADDI	$38,210	$38,210	$0	**$0**	8			
	FY 2007 ADDI	$38,210	$38,210	$0	**$0**	8			
	FY 2008 ADDI	$15,450	$15,450	$0	**$0**	4			
	TOTAL ADDI	$416,534	$416,534	$0	**$0**	89	$4,680.00	$119,410.00	30.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Denver	FY 2003 ADDI	$260,161	$260,161	N/A	**$0**	37			
	FY 2004 ADDI	$306,998	$306,998	$0	**$0**	36			
	FY 2005 ADDI	$175,057	$154,938	$0	**$20,119**	24			
CO	FY 2006 ADDI	$87,352	$0	$0	**$87,352**	0			
	FY 2007 ADDI	$87,352	$0	$0	**$87,352**	0			
	FY 2008 ADDI	$35,294	$0	$0	**$35,294**	0			
	TOTAL ADDI	$952,214	$722,097	$0	**$230,117**	97	$7,444.00	$135,493.00	46.4 %
Fargo	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$55,825	$55,825	$0	**$0**	16			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
ND	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,825	$55,825	$0	**$0**	16	$3,489.00	$89,461.00	0 %
Fort Collins	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$53,862	$53,862	$0	**$0**	12			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CO	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$53,862	$53,862	$0	**$0**	12	$4,489.00	$150,351.00	33.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Jefferson County	FY 2003 ADDI	$38,231	$38,231	N/A	**$0**	4			
	FY 2004 ADDI	$45,096	$45,096	$0	**$0**	10			
	FY 2005 ADDI	$25,806	$25,806	$0	**$0**	4			
CO	FY 2006 ADDI	$12,831	$12,831	$0	**$0**	2			
	FY 2007 ADDI	$12,831	$12,831	$0	**$0**	2			
	FY 2008 ADDI	$5,184	$5,184	$0	**$0**	1			
	TOTAL ADDI	$139,979	$139,979	$0	**$0**	23	$6,086.00	$64,915.00	47.8 %
Lakewood	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$55,156	$55,156	$0	**$0**	10			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CO	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,156	$55,156	$0	**$0**	10	$5,516.00	$122,336.00	20 %
Montana	FY 2003 ADDI	$244,980	$244,980	N/A	**$0**	14			
	FY 2004 ADDI	$289,084	$289,084	$0	**$0**	32			
	FY 2005 ADDI	$164,842	$164,842	$0	**$0**	21			
MT	FY 2006 ADDI	$82,255	$82,255	$0	**$0**	9			
	FY 2007 ADDI	$82,255	$82,255	$0	**$0**	9			
	FY 2008 ADDI	$33,234	$33,234	$0	**$0**	6			
	TOTAL ADDI	$896,650	$896,650	$0	**$0**	91	$9,853.00	$99,224.00	6.6 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
North Dakota	FY 2003 ADDI	$189,703	$189,703	N/A	$0	55			
	FY 2004 ADDI	$168,030	$159,178	$8,852	$0	55			
	FY 2005 ADDI	$127,647	$127,647	$0	$0	26			
ND	FY 2006 ADDI	$63,695	$63,695	$0	$0	14			
	FY 2007 ADDI	$63,695	$63,695	$0	$0	13			
	FY 2008 ADDI	$25,735	$25,735	$0	$0	4			
	TOTAL ADDI	$638,505	$629,653	$8,852	$0	167	$3,770.00	$80,852.00	4.2 %
Provo Consortium	FY 2003 ADDI	$71,539	$71,539	N/A	$0	5			
	FY 2004 ADDI	$84,358	$84,358	$0	$0	9			
	FY 2005 ADDI	$48,103	$48,103	$0	$0	5			
UT	FY 2006 ADDI	$24,003	$24,003	$0	$0	3			
	FY 2007 ADDI	$23,934	$23,934	$0	$0	3			
	FY 2008 ADDI	$9,670	$9,670	$0	$0	1			
	TOTAL ADDI	$261,607	$261,607	$0	$0	26	$10,062.00	$130,076.00	7.7 %
Pueblo Consortium	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$0	$0	$0	$0	0			
	FY 2005 ADDI	$0	$0	$0	$0	0			
CO	FY 2006 ADDI	$13,201	$13,201	$0	$0	5			
	FY 2007 ADDI	$13,163	$13,163	$0	$0	6			
	FY 2008 ADDI	$5,318	$5,318	$0	$0	2			
	TOTAL ADDI	$31,682	$31,682	$0	$0	13	$2,437.00	$65,539.00	69.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Salt Lake City	FY 2003 ADDI	$81,429	$81,429	N/A	**$0**	27			
	FY 2004 ADDI	$96,089	$96,089	$0	**$0**	28			
	FY 2005 ADDI	$54,792	$54,792	$0	**$0**	12			
UT	FY 2006 ADDI	$27,341	$27,341	$0	**$0**	7			
	FY 2007 ADDI	$27,341	$27,341	$0	**$0**	7			
	FY 2008 ADDI	$11,047	$11,047	$0	**$0**	3			
	TOTAL ADDI	$298,039	$298,039	$0	**$0**	84	$3,548.00	$108,509.00	26.2 %
Salt Lake County Consortium	FY 2003 ADDI	$111,417	$111,417	N/A	**$0**	20			
	FY 2004 ADDI	$131,475	$131,475	$0	**$0**	22			
	FY 2005 ADDI	$74,970	$74,970	$0	**$0**	38			
UT	FY 2006 ADDI	$37,409	$37,409	$0	**$0**	19			
	FY 2007 ADDI	$37,409	$37,409	$0	**$0**	18			
	FY 2008 ADDI	$15,115	$15,115	$0	**$0**	8			
	TOTAL ADDI	$407,795	$407,795	$0	**$0**	125	$3,262.00	$106,007.00	24 %
South Dakota	FY 2003 ADDI	$205,567	$205,567	N/A	**$0**	46			
	FY 2004 ADDI	$242,575	$242,575	$0	**$0**	41			
	FY 2005 ADDI	$138,322	$138,322	$0	**$0**	22			
SD	FY 2006 ADDI	$69,022	$69,022	$0	**$0**	11			
	FY 2007 ADDI	$69,022	$69,022	$0	**$0**	15			
	FY 2008 ADDI	$27,887	$17,139	$0	**$10,748**	5			
	TOTAL ADDI	$752,395	$741,647	$0	**$10,748**	140	$5,297.00	$98,816.00	7.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Utah	FY 2003 ADDI	$170,619	$170,619	N/A	**$0**	90			
	FY 2004 ADDI	$201,395	$201,395	$0	**$0**	110			
	FY 2005 ADDI	$114,840	$114,840	$0	**$0**	37			
UT	FY 2006 ADDI	$57,305	$57,305	$0	**$0**	26			
	FY 2007 ADDI	$57,374	$41,191	$0	**$16,183**	22			
	FY 2008 ADDI	$23,181	$0	$0	**$23,181**	0			
	TOTAL ADDI	$624,714	$585,350	$0	**$39,364**	285	$2,054.00	$129,124.00	11.6 %
Wyoming	FY 2003 ADDI	$127,209	$127,209	N/A	**$0**	10			
	FY 2004 ADDI	$150,110	$150,110	$0	**$0**	16			
	FY 2005 ADDI	$85,596	$85,596	$0	**$0**	9			
WY	FY 2006 ADDI	$42,712	$42,712	$0	**$0**	5			
	FY 2007 ADDI	$42,712	$42,712	$0	**$0**	5			
	FY 2008 ADDI	$17,257	$17,257	$0	**$0**	2			
	TOTAL ADDI	$465,596	$465,596	$0	**$0**	47	$9,906.00	$117,086.00	6.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Detroit									
Ann Arbor	FY 2003 ADDI	$55,326	$55,326	N/A	**$0**	6			
	FY 2004 ADDI	$65,286	$61,040	$0	**$4,246**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MI	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$120,612	$116,366	$0	**$4,246**	13	$8,951.00	$120,034.00	61.5 %
Detroit	FY 2003 ADDI	$404,981	$404,981	N/A	**$0**	48			
	FY 2004 ADDI	$477,890	$477,890	$0	**$0**	62			
	FY 2005 ADDI	$272,503	$272,503	$0	**$0**	31			
MI	FY 2006 ADDI	$135,977	$135,977	$0	**$0**	14			
	FY 2007 ADDI	$135,977	$135,299	$678	**$0**	15			
	FY 2008 ADDI	$54,940	$54,940	$0	**$0**	6			
	TOTAL ADDI	$1,482,268	$1,481,590	$678	**$0**	176	$8,418.00	$93,421.00	99.4 %
Flint	FY 2003 ADDI	$53,227	$53,227	N/A	**$0**	5			
	FY 2004 ADDI	$62,809	$62,809	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MI	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$116,036	$116,036	$0	**$0**	20	$5,802.00	$50,482.00	55 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Genesee County	FY 2003 ADDI	$47,710	$47,710	N/A	**$0**	11			
	FY 2004 ADDI	$56,299	$56,299	$0	**$0**	14			
	FY 2005 ADDI	$32,103	$32,103	$0	**$0**	8			
MI	FY 2006 ADDI	$15,864	$15,864	$0	**$0**	4			
	FY 2007 ADDI	$15,864	$15,864	$0	**$0**	5			
	FY 2008 ADDI	$6,410	$6,410	$0	**$0**	2			
	TOTAL ADDI	$174,250	$174,250	$0	**$0**	44	$3,960.00	$59,779.00	22.7 %
Grand Rapids	FY 2003 ADDI	$69,645	$69,645	N/A	**$0**	16			
	FY 2004 ADDI	$82,183	$82,183	$0	**$0**	17			
	FY 2005 ADDI	$46,863	$37,863	$9,000	**$0**	10			
MI	FY 2006 ADDI	$23,384	$23,384	$0	**$0**	6			
	FY 2007 ADDI	$23,384	$23,384	$0	**$0**	5			
	FY 2008 ADDI	$9,448	$448	$9,000	**$0**	3			
	TOTAL ADDI	$254,907	$236,907	$18,000	**$0**	57	$4,156.00	$83,319.00	77.2 %
Kent County	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$29,814	$29,814	$0	**$0**	5			
MI	FY 2006 ADDI	$14,877	$14,877	$0	**$0**	2			
	FY 2007 ADDI	$14,877	$7,629	$0	**$7,248**	2			
	FY 2008 ADDI	$6,129	$0	$0	**$6,129**	0			
	TOTAL ADDI	$65,697	$52,320	$0	**$13,377**	9	$5,813.00	$114,191.00	33.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Lansing	FY 2003 ADDI	$52,101	$52,101	N/A	**$0**	12			
	FY 2004 ADDI	$61,481	$57,042	$4,439	**$0**	11			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MI	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$113,582	$109,143	$4,439	**$0**	23	$4,745.00	$82,048.00	34.8 %
Macomb County Consortium	FY 2003 ADDI	$48,121	$48,121	N/A	**$0**	9			
	FY 2004 ADDI	$56,784	$26,507	$0	**$30,277**	3			
	FY 2005 ADDI	$32,380	$0	$0	**$32,380**	0			
MI	FY 2006 ADDI	$34,500	$0	$0	**$34,500**	0			
	FY 2007 ADDI	$34,500	$0	$0	**$34,500**	0			
	FY 2008 ADDI	$13,939	$0	$0	**$13,939**	0			
	TOTAL ADDI	$220,224	$74,628	$0	**$145,596**	12	$6,219.00	$118,408.00	41.7 %
Michigan	FY 2003 ADDI	$1,269,189	$1,269,189	N/A	**$0**	119			
	FY 2004 ADDI	$1,441,063	$1,441,063	$0	**$0**	145			
	FY 2005 ADDI	$920,838	$920,838	$0	**$0**	92			
MI	FY 2006 ADDI	$424,529	$424,529	$0	**$0**	43			
	FY 2007 ADDI	$413,310	$413,310	$0	**$0**	42			
	FY 2008 ADDI	$166,876	$166,876	$0	**$0**	17			
	TOTAL ADDI	$4,635,805	$4,635,805	$0	**$0**	458	$10,122.00	$75,349.00	51.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Oakland County	FY 2003 ADDI	$88,447	$88,447	N/A	**$0**	12			
	FY 2004 ADDI	$104,370	$104,370	$0	**$0**	11			
	FY 2005 ADDI	$70,971	$60,000	$0	**$10,971**	6			
MI	FY 2006 ADDI	$35,414	$0	$0	**$35,414**	0			
	FY 2007 ADDI	$35,414	$0	$0	**$35,414**	0			
	FY 2008 ADDI	$14,309	$0	$0	**$14,309**	0			
	TOTAL ADDI	$348,925	$252,817	$0	**$96,108**	29	$8,718.00	$107,867.00	27.6 %
Washtenaw County	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$56,618	$50,140	$6,478	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MI	FY 2006 ADDI	$16,775	$16,775	$0	**$0**	2			
	FY 2007 ADDI	$16,775	$5,422	$3,355	**$7,998**	22			
	FY 2008 ADDI	$6,778	$0	$0	**$6,778**	0			
	TOTAL ADDI	$96,946	$72,337	$9,833	**$14,776**	30	$2,411.00	$118,919.00	76.7 %
Wayne County Consortium	FY 2003 ADDI	$119,071	$119,071	N/A	**$0**	11			
	FY 2004 ADDI	$140,507	$140,507	$0	**$0**	24			
	FY 2005 ADDI	$80,120	$80,120	$0	**$0**	13			
MI	FY 2006 ADDI	$39,979	$39,979	$0	**$0**	7			
	FY 2007 ADDI	$51,198	$37,629	$13,569	**$0**	8			
	FY 2008 ADDI	$20,686	$20,686	$0	**$0**	3			
	TOTAL ADDI	$451,561	$437,992	$13,569	**$0**	66	$6,636.00	$101,214.00	75.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Ft. Worth									
Amarillo	FY 2003 ADDI	$52,093	$52,093	N/A	**$0**	6			
	FY 2004 ADDI	$61,471	$61,471	$0	**$0**	7			
	FY 2005 ADDI	$35,052	$35,052	$0	**$0**	4			
TX	FY 2006 ADDI	$17,491	$17,491	$0	**$0**	2			
	FY 2007 ADDI	$17,491	$17,491	$0	**$0**	2			
	FY 2008 ADDI	$7,067	$0	$0	**$7,067**	0			
	TOTAL ADDI	$190,665	$183,598	$0	**$7,067**	21	$8,743.00	$59,383.00	52.4 %
Arlington	FY 2003 ADDI	$108,456	$108,456	N/A	**$0**	21			
	FY 2004 ADDI	$127,982	$127,982	$0	**$0**	20			
	FY 2005 ADDI	$72,978	$72,978	$0	**$0**	12			
TX	FY 2006 ADDI	$36,415	$36,415	$0	**$0**	8			
	FY 2007 ADDI	$36,415	$36,415	$0	**$0**	8			
	FY 2008 ADDI	$14,713	$14,713	$0	**$0**	3			
	TOTAL ADDI	$396,959	$396,959	$0	**$0**	72	$5,513.00	$91,356.00	56.9 %
Dallas	FY 2003 ADDI	$534,125	$534,125	N/A	**$0**	60			
	FY 2004 ADDI	$630,284	$630,284	$0	**$0**	77			
	FY 2005 ADDI	$359,401	$359,401	$0	**$0**	43			
TX	FY 2006 ADDI	$179,338	$179,338	$0	**$0**	20			
	FY 2007 ADDI	$179,338	$179,338	$0	**$0**	22			
	FY 2008 ADDI	$72,460	$72,460	$0	**$0**	8			
	TOTAL ADDI	$1,954,946	$1,954,946	$0	**$0**	230	$8,500.00	$93,274.00	96.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Dallas County	FY 2003 ADDI	$38,321	$38,321	N/A	$0	6			
	FY 2004 ADDI	$45,220	$45,220	$0	$0	5			
	FY 2005 ADDI	$27,675	$27,675	$0	$0	4			
TX	FY 2006 ADDI	$13,470	$13,470	$0	$0	2			
	FY 2007 ADDI	$13,470	$13,470	$0	$0	2			
	FY 2008 ADDI	$6,504	$6,504	$0	$0	1			
	TOTAL ADDI	$144,660	$144,660	$0	$0	20	$7,233.00	$84,575.00	100 %
Denton	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$51,438	$38,819	$12,619	$0	12			
	FY 2005 ADDI	$0	$0	$0	$0	0			
TX	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$51,438	$38,819	$12,619	$0	12	$3,235.00	$78,078.00	75 %
El Paso	FY 2003 ADDI	$149,123	$149,123	N/A	$0	8			
	FY 2004 ADDI	$175,969	$175,969	$0	$0	18			
	FY 2005 ADDI	$100,341	$100,341	$0	$0	11			
TX	FY 2006 ADDI	$50,070	$50,070	$0	$0	6			
	FY 2007 ADDI	$50,070	$50,070	$0	$0	6			
	FY 2008 ADDI	$20,230	$20,230	$0	$0	3			
	TOTAL ADDI	$545,803	$545,803	$0	$0	52	$10,496.00	$72,285.00	94.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Fort Worth	FY 2003 ADDI	$189,612	$189,612	N/A	**$0**	18			
	FY 2004 ADDI	$223,870	$223,870	$0	**$0**	26			
	FY 2005 ADDI	$127,586	$127,586	$0	**$0**	17			
TX	FY 2006 ADDI	$63,699	$63,699	$0	**$0**	8			
	FY 2007 ADDI	$63,699	$63,699	$0	**$0**	8			
	FY 2008 ADDI	$25,737	$25,737	$0	**$0**	3			
	TOTAL ADDI	$694,203	$694,203	$0	**$0**	80	$8,678.00	$78,485.00	76.3 %
Garland	FY 2003 ADDI	$49,895	$49,895	N/A	**$0**	4			
	FY 2004 ADDI	$58,877	$58,877	$0	**$0**	7			
	FY 2005 ADDI	$33,573	$33,573	$0	**$0**	5			
TX	FY 2006 ADDI	$16,753	$16,753	$0	**$0**	2			
	FY 2007 ADDI	$16,753	$16,753	$0	**$0**	2			
	FY 2008 ADDI	$6,769	$6,769	$0	**$0**	1			
	TOTAL ADDI	$182,620	$182,620	$0	**$0**	21	$8,696.00	$97,639.00	61.9 %
Grand Prairie	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
TX	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$4,580	$0	$0	**$4,580**	0			
	TOTAL ADDI	$4,580	$0	$0	**$4,580**	0	$0.00	$0.00	0 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Irving	FY 2003 ADDI	$79,374	$79,374	N/A	**$0**	5			
	FY 2004 ADDI	$93,663	$93,663	$0	**$0**	10			
	FY 2005 ADDI	$53,409	$53,409	$0	**$0**	6			
TX	FY 2006 ADDI	$26,651	$26,651	$0	**$0**	4			
	FY 2007 ADDI	$26,651	$26,651	$0	**$0**	3			
	FY 2008 ADDI	$10,768	$10,768	$0	**$0**	2			
	TOTAL ADDI	$290,516	$290,516	$0	**$0**	30	$9,684.00	$113,395.00	60 %
Lubbock	FY 2003 ADDI	$74,786	$74,786	N/A	**$0**	7			
	FY 2004 ADDI	$88,249	$88,249	$0	**$0**	11			
	FY 2005 ADDI	$50,322	$50,322	$0	**$0**	6			
TX	FY 2006 ADDI	$25,110	$10,000	$0	**$15,110**	1			
	FY 2007 ADDI	$25,110	$0	$0	**$25,110**	0			
	FY 2008 ADDI	$10,146	$0	$0	**$10,146**	0			
	TOTAL ADDI	$273,723	$223,357	$0	**$50,366**	25	$8,934.00	$73,623.00	68 %
Plano	FY 2003 ADDI	$30,620	$30,620	N/A	**$0**	6			
	FY 2004 ADDI	$36,133	$36,133	$0	**$0**	7			
	FY 2005 ADDI	$20,604	$20,604	$0	**$0**	4			
TX	FY 2006 ADDI	$10,281	$6,473	$0	**$3,808**	1			
	FY 2007 ADDI	$10,281	$0	$0	**$10,281**	0			
	FY 2008 ADDI	$4,154	$0	$0	**$4,154**	0			
	TOTAL ADDI	$112,073	$93,830	$0	**$18,243**	18	$5,213.00	$117,503.00	66.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Tarrant County Consortium	FY 2003 ADDI	$92,918	$92,918	N/A	**$0**	26			
	FY 2004 ADDI	$109,543	$109,543	$0	**$0**	31			
	FY 2005 ADDI	$62,534	$62,534	$0	**$0**	16			
TX	FY 2006 ADDI	$29,889	$29,889	$0	**$0**	7			
	FY 2007 ADDI	$29,889	$29,889	$0	**$0**	5			
	FY 2008 ADDI	$12,076	$12,076	$0	**$0**	2			
	TOTAL ADDI	$336,849	$336,849	$0	**$0**	87	$3,872.00	$75,199.00	72.4 %
Texas	FY 2003 ADDI	$2,015,759	$2,015,759	N/A	**$0**	260			
	FY 2004 ADDI	$2,236,339	$2,228,339	$8,000	**$0**	244			
	FY 2005 ADDI	$1,344,356	$1,344,356	$0	**$0**	147			
TX	FY 2006 ADDI	$672,413	$628,873	$43,540	**$0**	73			
	FY 2007 ADDI	$673,861	$219,241	$0	**$454,620**	24			
	FY 2008 ADDI	$266,637	$0	$0	**$266,637**	0			
	TOTAL ADDI	$7,209,365	$6,436,568	$51,540	**$721,257**	748	$8,605.00	$85,487.00	76.6 %
Waco	FY 2003 ADDI	$52,762	$52,762	N/A	**$0**	5			
	FY 2004 ADDI	$62,261	$62,261	$0	**$0**	8			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
TX	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$115,023	$115,023	$0	**$0**	13	$8,848.00	$69,192.00	76.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Greensboro									
Asheville Consortium	FY 2003 ADDI	$74,239	$74,239	N/A	**$0**	8			
	FY 2004 ADDI	$87,604	$87,604	$0	**$0**	11			
	FY 2005 ADDI	$49,954	$49,954	$0	**$0**	8			
NC	FY 2006 ADDI	$24,926	$24,926	$0	**$0**	4			
	FY 2007 ADDI	$24,926	$24,926	$0	**$0**	6			
	FY 2008 ADDI	$10,071	$10,071	$0	**$0**	2			
	TOTAL ADDI	$271,720	$271,720	$0	**$0**	39	$6,967.00	$116,159.00	30.8 %
Charlotte Consortium	FY 2003 ADDI	$187,374	$187,374	N/A	**$0**	31			
	FY 2004 ADDI	$221,106	$221,106	$0	**$0**	35			
	FY 2005 ADDI	$126,080	$126,080	$0	**$0**	24			
NC	FY 2006 ADDI	$62,913	$62,913	$0	**$0**	11			
	FY 2007 ADDI	$62,913	$62,913	$0	**$0**	12			
	FY 2008 ADDI	$25,419	$25,419	$0	**$0**	5			
	TOTAL ADDI	$685,805	$685,805	$0	**$0**	118	$5,812.00	$101,636.00	89.8 %
Concord Consortium	FY 2003 ADDI	$74,981	$74,981	N/A	**$0**	13			
	FY 2004 ADDI	$88,480	$88,480	$0	**$0**	18			
	FY 2005 ADDI	$50,453	$50,453	$0	**$0**	10			
NC	FY 2006 ADDI	$25,176	$25,176	$0	**$0**	4			
	FY 2007 ADDI	$25,176	$25,176	$0	**$0**	6			
	FY 2008 ADDI	$10,172	$9,972	$200	**$0**	2			
	TOTAL ADDI	$274,438	$274,238	$200	**$0**	53	$5,174.00	$90,969.00	58.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Cumberland County	FY 2003 ADDI	$38,577	$38,577	N/A	**$0**	12			
	FY 2004 ADDI	$45,522	$45,522	$0	**$0**	8			
	FY 2005 ADDI	$25,958	$25,958	$0	**$0**	4			
NC	FY 2006 ADDI	$12,935	$10,000	$0	**$2,935**	1			
	FY 2007 ADDI	$12,901	$0	$0	**$12,901**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$135,893	$120,057	$0	**$15,836**	25	$4,802.00	$77,323.00	76 %
Durham Consortium	FY 2003 ADDI	$91,232	$91,232	N/A	**$0**	5			
	FY 2004 ADDI	$107,656	$107,656	$0	**$0**	11			
	FY 2005 ADDI	$61,388	$61,388	$0	**$0**	7			
NC	FY 2006 ADDI	$30,632	$30,632	$0	**$0**	4			
	FY 2007 ADDI	$30,632	$30,632	$0	**$0**	4			
	FY 2008 ADDI	$12,377	$12,377	$0	**$0**	2			
	TOTAL ADDI	$333,917	$333,917	$0	**$0**	33	$10,119.00	$111,233.00	100 %
Fayetteville	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
NC	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$6,298	$6,298	$0	**$0**	1			
	TOTAL ADDI	$6,298	$6,298	$0	**$0**	1	$6,298.00	$64,600.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Gastonia Consortium	FY 2003 ADDI	$48,117	$48,117	N/A	$0	13			
	FY 2004 ADDI	$56,780	$56,780	$0	$0	15			
	FY 2005 ADDI	$32,377	$32,377	$0	$0	8			
NC	FY 2006 ADDI	$16,156	$16,156	$0	$0	4			
	FY 2007 ADDI	$17,183	$17,183	$0	$0	4			
	FY 2008 ADDI	$7,477	$7,477	$0	$0	3			
	TOTAL ADDI	$178,090	$178,090	$0	$0	47	$3,789.00	$72,646.00	21.3 %
Greensboro Consortium	FY 2003 ADDI	$141,809	$141,809	N/A	$0	36			
	FY 2004 ADDI	$169,080	$169,080	$0	$0	39			
	FY 2005 ADDI	$75,847	$75,847	$0	$0	19			
NC	FY 2006 ADDI	$37,847	$37,847	$0	$0	8			
	FY 2007 ADDI	$37,813	$29,813	$8,000	$0	9			
	FY 2008 ADDI	$15,278	$7,278	$8,000	$0	2			
	TOTAL ADDI	$477,674	$461,674	$16,000	$0	113	$4,086.00	$94,478.00	85.8 %
Greenville Consortium	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$58,010	$58,010	$0	$0	7			
	FY 2005 ADDI	$0	$0	$0	$0	0			
NC	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$58,010	$58,010	$0	$0	7	$8,287.00	$79,886.00	85.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Lenoir Consortium	FY 2003 ADDI	$65,304	$65,304	N/A	$0	15			
	FY 2004 ADDI	$77,060	$77,060	$0	$0	16			
	FY 2005 ADDI	$43,941	$43,941	$0	$0	9			
NC	FY 2006 ADDI	$21,926	$21,926	$0	$0	5			
	FY 2007 ADDI	$21,926	$21,926	$0	$0	4			
	FY 2008 ADDI	$8,859	$8,859	$0	$0	2			
	TOTAL ADDI	$239,016	$239,016	$0	$0	51	$4,687.00	$83,353.00	27.5 %
North Carolina	FY 2003 ADDI	$980,109	$980,109	N/A	$0	108			
	FY 2004 ADDI	$1,058,044	$1,058,044	$0	$0	156			
	FY 2005 ADDI	$679,054	$679,054	$0	$0	102			
NC	FY 2006 ADDI	$338,860	$338,860	$0	$0	58			
	FY 2007 ADDI	$337,876	$337,876	$0	$0	63			
	FY 2008 ADDI	$134,896	$134,896	$0	$0	29			
	TOTAL ADDI	$3,528,839	$3,528,839	$0	$0	516	$6,839.00	$90,358.00	51.2 %
Orange County Consortium	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$54,145	$54,145	$0	$0	7			
	FY 2005 ADDI	$0	$0	$0	$0	0			
NC	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$54,145	$54,145	$0	$0	7	$7,735.00	$119,064.00	42.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Raleigh	FY 2003 ADDI	$111,377	$111,377	N/A	**$0**	12			
	FY 2004 ADDI	$131,428	$131,428	$0	**$0**	14			
	FY 2005 ADDI	$74,943	$74,943	$0	**$0**	8			
NC	FY 2006 ADDI	$37,396	$37,396	$0	**$0**	4			
	FY 2007 ADDI	$37,396	$35,396	$2,000	**$0**	4			
	FY 2008 ADDI	$15,109	$7,396	$0	**$7,713**	1			
	TOTAL ADDI	$407,649	$397,936	$2,000	**$7,713**	43	$9,254.00	$113,031.00	76.7 %
Surry County Consortium	FY 2003 ADDI	$31,918	$31,918	N/A	**$0**	2			
	FY 2004 ADDI	$37,664	$37,664	$0	**$0**	4			
	FY 2005 ADDI	$21,477	$21,477	$0	**$0**	3			
NC	FY 2006 ADDI	$10,717	$10,717	$0	**$0**	2			
	FY 2007 ADDI	$10,727	$10,727	$0	**$0**	2			
	FY 2008 ADDI	$4,334	$4,334	$0	**$0**	1			
	TOTAL ADDI	$116,837	$116,837	$0	**$0**	14	$8,346.00	$64,743.00	7.1 %
Wake County Consortium	FY 2003 ADDI	$49,643	$49,643	N/A	**$0**	1			
	FY 2004 ADDI	$43,199	$43,199	$0	**$0**	6			
	FY 2005 ADDI	$33,417	$33,417	$0	**$0**	4			
NC	FY 2006 ADDI	$16,675	$16,675	$0	**$0**	3			
	FY 2007 ADDI	$16,675	$16,675	$0	**$0**	4			
	FY 2008 ADDI	$6,737	$6,737	$0	**$0**	2			
	TOTAL ADDI	$166,346	$166,346	$0	**$0**	20	$8,317.00	$122,388.00	85 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Winston-Salem Consortium	FY 2003 ADDI	$88,745	$88,745	N/A	**$0**	15			
	FY 2004 ADDI	$104,721	$104,721	$0	**$0**	14			
	FY 2005 ADDI	$59,714	$59,714	$0	**$0**	8			
NC	FY 2006 ADDI	$29,797	$29,797	$0	**$0**	3			
	FY 2007 ADDI	$29,812	$29,812	$0	**$0**	5			
	FY 2008 ADDI	$12,045	$12,045	$0	**$0**	2			
	TOTAL ADDI	$324,834	$324,834	$0	**$0**	47	$6,911.00	$97,457.00	55.3 %

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From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Hartford									
Bridgeport	FY 2003 ADDI	$71,932	$34,880	N/A	**$37,052**	8			
	FY 2004 ADDI	$84,882	$0	$0	**$84,882**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CT	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$156,814	$34,880	$0	**$121,934**	8	$4,360.00	$157,563.00	100 %
Connecticut	FY 2003 ADDI	$620,274	$620,274	N/A	**$0**	22			
	FY 2004 ADDI	$731,940	$731,940	$0	**$0**	71			
	FY 2005 ADDI	$503,857	$234,778	$0	**$269,079**	22			
CT	FY 2006 ADDI	$311,717	$0	$0	**$311,717**	0			
	FY 2007 ADDI	$311,717	$0	$0	**$311,717**	0			
	FY 2008 ADDI	$125,947	$0	$0	**$125,947**	0			
	TOTAL ADDI	$2,605,452	$1,586,992	$0	**$1,018,460**	115	$13,800.00	$140,430.00	47.8 %
Hartford	FY 2003 ADDI	$93,443	$93,443	N/A	**$0**	8			
	FY 2004 ADDI	$110,266	$110,266	$0	**$0**	11			
	FY 2005 ADDI	$62,876	$62,876	$0	**$0**	6			
CT	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$266,585	$266,585	$0	**$0**	25	$10,663.00	$149,492.00	92 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
New Haven	FY 2003 ADDI	$86,139	$86,139	N/A	**$0**	13			
	FY 2004 ADDI	$101,647	$101,647	$0	**$0**	14			
	FY 2005 ADDI	$57,961	$57,961	$0	**$0**	8			
CT	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$245,747	$245,747	$0	**$0**	35	$7,021.00	$119,593.00	88.6 %
Waterbury	FY 2003 ADDI	$56,601	$0	N/A	**$56,601**	0			
	FY 2004 ADDI	$66,791	$0	$0	**$66,791**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CT	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$123,392	$0	$0	**$123,392**	0	$0.00	$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Honolulu									
Hawaii	FY 2003 ADDI	$96,099	$96,099	N/A	**$0**	7			
	FY 2004 ADDI	$113,400	$113,400	$0	**$0**	12			
	FY 2005 ADDI	$64,663	$64,663	$0	**$0**	7			
HI	FY 2006 ADDI	$32,266	$32,266	$0	**$0**	4			
	FY 2007 ADDI	$32,266	$32,266	$0	**$0**	4			
	FY 2008 ADDI	$13,037	$13,037	$0	**$0**	2			
	TOTAL ADDI	$351,731	$351,731	$0	**$0**	36	$9,770.00	$177,407.00	47.2 %
Honolulu	FY 2003 ADDI	$261,593	$261,593	N/A	**$0**	20			
	FY 2004 ADDI	$308,687	$308,687	$0	**$0**	29			
	FY 2005 ADDI	$176,020	$176,020	$0	**$0**	17			
HI	FY 2006 ADDI	$87,833	$87,833	$0	**$0**	7			
	FY 2007 ADDI	$87,833	$87,833	$0	**$0**	8			
	FY 2008 ADDI	$35,488	$35,488	$0	**$0**	6			
	TOTAL ADDI	$957,454	$957,454	$0	**$0**	87	$11,005.00	$201,090.00	80.5 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Houston									
Brazoria County	FY 2003 ADDI	$40,722	$40,722	N/A	**$0**	9			
	FY 2004 ADDI	$48,053	$48,053	$0	**$0**	10			
	FY 2005 ADDI	$27,401	$27,401	$0	**$0**	6			
TX	FY 2006 ADDI	$13,705	$13,705	$0	**$0**	3			
	FY 2007 ADDI	$12,084	$12,084	$0	**$0**	3			
	FY 2008 ADDI	$4,883	$4,883	$0	**$0**	2			
	TOTAL ADDI	$146,848	$146,848	$0	**$0**	33	$4,450.00	$70,708.00	36.4 %
Fort Bend County	FY 2003 ADDI	$25,511	$25,511	N/A	**$0**	4			
	FY 2004 ADDI	$30,103	$30,103	$0	**$0**	5			
	FY 2005 ADDI	$17,166	$17,166	$0	**$0**	3			
TX	FY 2006 ADDI	$8,566	$8,566	$0	**$0**	2			
	FY 2007 ADDI	$8,566	$8,566	$0	**$0**	2			
	FY 2008 ADDI	$3,461	$3,461	$0	**$0**	1			
	TOTAL ADDI	$93,373	$93,373	$0	**$0**	17	$5,493.00	$117,658.00	100 %
Harris County	FY 2003 ADDI	$200,305	$200,305	N/A	**$0**	14			
	FY 2004 ADDI	$236,366	$236,366	$0	**$0**	25			
	FY 2005 ADDI	$134,781	$134,781	$0	**$0**	14			
TX	FY 2006 ADDI	$67,255	$67,255	$0	**$0**	7			
	FY 2007 ADDI	$67,255	$67,255	$0	**$0**	8			
	FY 2008 ADDI	$27,174	$27,174	$0	**$0**	3			
	TOTAL ADDI	$733,136	$733,136	$0	**$0**	71	$10,326.00	$96,011.00	66.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Houston	FY 2003 ADDI	$793,232	$793,232	N/A	**$0**	171			
	FY 2004 ADDI	$936,037	$936,037	$0	**$0**	231			
	FY 2005 ADDI	$533,749	$533,749	$0	**$0**	132			
TX	FY 2006 ADDI	$266,336	$266,336	$0	**$0**	66			
	FY 2007 ADDI	$266,336	$266,336	$0	**$0**	66			
	FY 2008 ADDI	$107,611	$107,611	$0	**$0**	27			
	TOTAL ADDI	$2,903,301	$2,903,301	$0	**$0**	693	$4,189.00	$53,392.00	100 %
Montgomery County	FY 2003 ADDI	$25,559	$25,559	N/A	**$0**	3			
	FY 2004 ADDI	$30,161	$30,161	$0	**$0**	4			
	FY 2005 ADDI	$17,198	$17,198	$0	**$0**	2			
TX	FY 2006 ADDI	$8,582	$8,582	$0	**$0**	1			
	FY 2007 ADDI	$8,582	$8,582	$0	**$0**	1			
	FY 2008 ADDI	$3,456	$3,456	$0	**$0**	1			
	TOTAL ADDI	$93,538	$93,538	$0	**$0**	12	$7,795.00	$106,575.00	50 %
Orange Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$35,998	$0	$0	**$35,998**	0			
	FY 2005 ADDI	$20,527	$0	$0	**$20,527**	0			
TX	FY 2006 ADDI	$10,243	$0	$0	**$10,243**	0			
	FY 2007 ADDI	$10,243	$0	$0	**$10,243**	0			
	FY 2008 ADDI	$4,139	$0	$0	**$4,139**	0			
	TOTAL ADDI	$81,150	$0	$0	**$81,150**	0	$0.00	$0.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Pasadena	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$54,644	$54,644	$0	**$0**	12			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
TX	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$54,644	$54,644	$0	**$0**	12	$4,554.00	$70,399.00	83.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Indianapolis									
Bloomington	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$54,164	$54,164	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
IN	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$54,164	$54,164	$0	**$0**	15	$3,611.00	$97,324.00	20 %
Evansville	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$57,641	$57,641	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
IN	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$57,641	$57,641	$0	**$0**	15	$3,843.00	$65,060.00	13.3 %
Fort Wayne	FY 2003 ADDI	$71,138	$71,138	N/A	**$0**	21			
	FY 2004 ADDI	$83,945	$83,945	$0	**$0**	9			
	FY 2005 ADDI	$47,867	$47,867	$0	**$0**	5			
IN	FY 2006 ADDI	$24,143	$24,143	$0	**$0**	3			
	FY 2007 ADDI	$23,978	$23,978	$0	**$0**	3			
	FY 2008 ADDI	$9,704	$9,704	$0	**$0**	1			
	TOTAL ADDI	$260,775	$260,775	$0	**$0**	42	$6,209.00	$50,814.00	35.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Gary	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$52,522	$52,522	$0	$0	13			
	FY 2005 ADDI	$0	$0	$0	$0	0			
IN	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$52,522	$52,522	$0	$0	13	$4,040.00	$80,192.00	100 %
Indiana	FY 2003 ADDI	$943,118	$943,118	N/A	$0	228			
	FY 2004 ADDI	$948,380	$948,380	$0	$0	222			
	FY 2005 ADDI	$634,491	$634,491	$0	$0	148			
IN	FY 2006 ADDI	$335,426	$335,426	$0	$0	81			
	FY 2007 ADDI	$316,513	$316,513	$0	$0	79			
	FY 2008 ADDI	$127,867	$127,867	$0	$0	30			
	TOTAL ADDI	$3,305,795	$3,305,795	$0	$0	788	$4,195.00	$84,029.00	19 %
Indianapolis	FY 2003 ADDI	$299,796	$299,796	N/A	$0	22			
	FY 2004 ADDI	$353,769	$353,769	$0	$0	44			
	FY 2005 ADDI	$201,726	$201,726	$0	$0	30			
IN	FY 2006 ADDI	$100,660	$100,660	$0	$0	13			
	FY 2007 ADDI	$100,660	$100,660	$0	$0	13			
	FY 2008 ADDI	$40,671	$40,671	$0	$0	8			
	TOTAL ADDI	$1,097,282	$1,097,282	$0	$0	130	$8,441.00	$82,314.00	54.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Lafayette Consortium	FY 2003 ADDI	$56,652	$56,652	N/A	**$0**	4			
	FY 2004 ADDI	$67,049	$67,049	$0	**$0**	9			
	FY 2005 ADDI	$38,233	$38,233	$0	**$0**	5			
IN	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$19,078	$19,078	$0	**$0**	3			
	FY 2008 ADDI	$7,708	$7,708	$0	**$0**	2			
	TOTAL ADDI	$188,720	$188,720	$0	**$0**	23	$8,205.00	$74,490.00	26.1 %
Lake County	FY 2003 ADDI	$36,860	$36,860	N/A	**$0**	8			
	FY 2004 ADDI	$43,496	$43,496	$0	**$0**	9			
	FY 2005 ADDI	$24,802	$24,802	$0	**$0**	6			
IN	FY 2006 ADDI	$12,376	$12,376	$0	**$0**	3			
	FY 2007 ADDI	$12,376	$12,376	$0	**$0**	3			
	FY 2008 ADDI	$5,000	$5,000	$0	**$0**	2			
	TOTAL ADDI	$134,910	$134,910	$0	**$0**	31	$4,352.00	$109,293.00	64.5 %
South Bend Consortium	FY 2003 ADDI	$59,864	$59,864	N/A	**$0**	4			
	FY 2004 ADDI	$70,642	$70,642	$0	**$0**	8			
	FY 2005 ADDI	$40,281	$40,281	$0	**$0**	5			
IN	FY 2006 ADDI	$20,100	$20,100	$0	**$0**	3			
	FY 2007 ADDI	$20,100	$20,100	$0	**$0**	3			
	FY 2008 ADDI	$8,121	$8,121	$0	**$0**	1			
	TOTAL ADDI	$219,108	$219,108	$0	**$0**	24	$9,130.00	$105,106.00	62.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Jackson									
Gulfport Consortium	FY 2003 ADDI	$44,106	$44,106	N/A	**$0**	5			
	FY 2004 ADDI	$52,047	$52,047	$0	**$0**	6			
	FY 2005 ADDI	$29,678	$29,678	$0	**$0**	3			
MS	FY 2006 ADDI	$14,809	$14,809	$0	**$0**	2			
	FY 2007 ADDI	$14,809	$14,809	$0	**$0**	2			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$155,449	$155,449	$0	**$0**	18	$8,636.00	$95,844.00	22.2 %
Jackson	FY 2003 ADDI	$69,321	$69,321	N/A	**$0**	8			
	FY 2004 ADDI	$81,801	$81,801	$0	**$0**	11			
	FY 2005 ADDI	$46,644	$46,644	$0	**$0**	6			
MS	FY 2006 ADDI	$23,275	$23,275	$0	**$0**	4			
	FY 2007 ADDI	$23,275	$23,275	$0	**$0**	3			
	FY 2008 ADDI	$9,404	$9,404	$0	**$0**	2			
	TOTAL ADDI	$253,720	$253,720	$0	**$0**	34	$7,462.00	$70,191.00	94.1 %
Mississippi	FY 2003 ADDI	$509,226	$509,226	N/A	**$0**	30			
	FY 2004 ADDI	$600,901	$600,901	$0	**$0**	64			
	FY 2005 ADDI	$342,647	$342,647	$0	**$0**	35			
MS	FY 2006 ADDI	$170,978	$170,978	$0	**$0**	18			
	FY 2007 ADDI	$170,978	$170,978	$0	**$0**	18			
	FY 2008 ADDI	$75,065	$75,065	$0	**$0**	8			
	TOTAL ADDI	$1,869,795	$1,869,795	$0	**$0**	173	$10,808.00	$89,106.00	66.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Jacksonville									
Brevard County Consortium	FY 2003 ADDI	$99,528	$99,528	N/A	**$0**	14			
	FY 2004 ADDI	$117,446	$117,446	$0	**$0**	13			
	FY 2005 ADDI	$66,970	$66,970	$0	**$0**	7			
FL	FY 2006 ADDI	$33,418	$33,418	$0	**$0**	4			
	FY 2007 ADDI	$31,787	$31,787	$0	**$0**	4			
	FY 2008 ADDI	$12,843	$12,843	$0	**$0**	2			
	TOTAL ADDI	$361,992	$361,992	$0	**$0**	44	$8,227.00	$115,272.00	31.8 %
Escambia County Consortium	FY 2003 ADDI	$90,377	$90,377	N/A	**$0**	10			
	FY 2004 ADDI	$106,648	$106,648	$0	**$0**	12			
	FY 2005 ADDI	$60,813	$60,813	$0	**$0**	7			
FL	FY 2006 ADDI	$30,345	$30,345	$0	**$0**	4			
	FY 2007 ADDI	$30,345	$22,951	$0	**$7,394**	3			
	FY 2008 ADDI	$12,261	$0	$0	**$12,261**	0			
	TOTAL ADDI	$330,789	$311,134	$0	**$19,655**	36	$8,643.00	$90,691.00	41.7 %
Florida	FY 2003 ADDI	$1,005,310	$1,005,310	N/A	**$0**	69			
	FY 2004 ADDI	$1,060,473	$1,060,473	$0	**$0**	107			
	FY 2005 ADDI	$705,556	$705,556	$0	**$0**	71			
FL	FY 2006 ADDI	$354,189	$354,189	$0	**$0**	36			
	FY 2007 ADDI	$346,211	$346,211	$0	**$0**	36			
	FY 2008 ADDI	$139,889	$139,889	$0	**$0**	14			
	TOTAL ADDI	$3,611,628	$3,611,628	$0	**$0**	333	$10,846.00	$99,526.00	46.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Gainesville	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$57,266	$57,266	$0	$0	14			
	FY 2005 ADDI	$0	$0	$0	$0	0			
FL	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$57,266	$57,266	$0	$0	14	$4,090.00	$97,859.00	71.4 %
Highlands County Consortium	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$0	$0	$0	$0	0			
	FY 2005 ADDI	$0	$0	$0	$0	0			
FL	FY 2006 ADDI	$7,663	$7,663	$0	$0	1			
	FY 2007 ADDI	$7,663	$7,663	$0	$0	1			
	FY 2008 ADDI	$3,096	$3,096	$0	$0	1			
	TOTAL ADDI	$18,422	$18,422	$0	$0	3	$6,141.00	$120,377.00	66.7 %
Hillsborough County	FY 2003 ADDI	$144,225	$144,225	N/A	$0	14			
	FY 2004 ADDI	$170,190	$170,190	$0	$0	18			
	FY 2005 ADDI	$97,046	$97,046	$0	$0	11			
FL	FY 2006 ADDI	$48,425	$48,425	$0	$0	5			
	FY 2007 ADDI	$48,425	$48,425	$0	$0	5			
	FY 2008 ADDI	$19,566	$19,566	$0	$0	2			
	TOTAL ADDI	$527,877	$527,877	$0	$0	55	$9,598.00	$126,417.00	81.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Jacksonville-Duval County	FY 2003 ADDI	$224,454	$224,454	N/A	**$0**	31			
	FY 2004 ADDI	$264,863	$264,863	$0	**$0**	43			
	FY 2005 ADDI	$151,030	$151,030	$0	**$0**	22			
FL	FY 2006 ADDI	$75,363	$75,363	$0	**$0**	9			
	FY 2007 ADDI	$75,363	$75,363	$0	**$0**	9			
	FY 2008 ADDI	$30,450	$30,450	$0	**$0**	4			
	TOTAL ADDI	$821,523	$821,523	$0	**$0**	118	$6,962.00	$63,338.00	68.6 %
Manatee County	FY 2003 ADDI	$37,966	$37,966	N/A	**$0**	5			
	FY 2004 ADDI	$44,801	$44,801	$0	**$0**	6			
	FY 2005 ADDI	$25,547	$25,547	$0	**$0**	4			
FL	FY 2006 ADDI	$12,748	$12,748	$0	**$0**	3			
	FY 2007 ADDI	$12,748	$0	$0	**$12,748**	0			
	FY 2008 ADDI	$5,151	$0	$0	**$5,151**	0			
	TOTAL ADDI	$138,961	$121,062	$0	**$17,899**	18	$6,726.00	$139,918.00	38.9 %
Marion County Consortium	FY 2003 ADDI	$22,516	$22,516	N/A	**$0**	3			
	FY 2004 ADDI	$43,785	$43,785	$0	**$0**	5			
	FY 2005 ADDI	$24,967	$24,967	$0	**$0**	3			
FL	FY 2006 ADDI	$12,458	$12,458	$0	**$0**	2			
	FY 2007 ADDI	$12,458	$12,458	$0	**$0**	2			
	FY 2008 ADDI	$5,034	$5,034	$0	**$0**	1			
	TOTAL ADDI	$121,218	$121,218	$0	**$0**	16	$7,576.00	$107,131.00	31.3 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Orange County	FY 2003 ADDI	$150,511	$150,511	N/A	**$0**	16			
	FY 2004 ADDI	$177,607	$165,000	$0	**$12,607**	21			
	FY 2005 ADDI	$101,276	$0	$0	**$101,276**	0			
FL	FY 2006 ADDI	$50,501	$0	$0	**$50,501**	0			
	FY 2007 ADDI	$50,501	$0	$0	**$50,501**	0			
	FY 2008 ADDI	$20,405	$0	$0	**$20,405**	0			
	TOTAL ADDI	$550,801	$315,511	$0	**$235,290**	37	$8,527.00	$145,716.00	73 %
Orlando	FY 2003 ADDI	$85,120	$85,120	N/A	**$0**	9			
	FY 2004 ADDI	$100,444	$100,444	$0	**$0**	10			
	FY 2005 ADDI	$57,275	$57,275	$0	**$0**	6			
FL	FY 2006 ADDI	$28,580	$0	$0	**$28,580**	0			
	FY 2007 ADDI	$28,580	$0	$0	**$28,580**	0			
	FY 2008 ADDI	$11,547	$0	$0	**$11,547**	0			
	TOTAL ADDI	$311,546	$242,839	$0	**$68,707**	25	$9,714.00	$134,521.00	92 %
Pasco County	FY 2003 ADDI	$51,399	$51,399	N/A	**$0**	3			
	FY 2004 ADDI	$59,372	$59,372	$0	**$0**	8			
	FY 2005 ADDI	$33,855	$33,855	$0	**$0**	4			
FL	FY 2006 ADDI	$16,893	$16,893	$0	**$0**	2			
	FY 2007 ADDI	$16,893	$16,893	$0	**$0**	2			
	FY 2008 ADDI	$6,826	$6,826	$0	**$0**	1			
	TOTAL ADDI	$185,238	$185,238	$0	**$0**	20	$9,262.00	$100,832.00	35 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Pinellas County Consortium	FY 2003 ADDI	$109,894	$109,894	N/A	**$0**	13			
	FY 2004 ADDI	$129,678	$129,678	$0	**$0**	14			
	FY 2005 ADDI	$73,945	$73,945	$0	**$0**	8			
FL	FY 2006 ADDI	$36,898	$36,898	$0	**$0**	4			
	FY 2007 ADDI	$36,898	$36,898	$0	**$0**	4			
	FY 2008 ADDI	$14,908	$14,908	$0	**$0**	2			
	TOTAL ADDI	$402,221	$402,221	$0	**$0**	45	$8,938.00	$104,647.00	28.9 %
Polk County	FY 2003 ADDI	$50,848	$50,848	N/A	**$0**	7			
	FY 2004 ADDI	$60,002	$60,002	$0	**$0**	9			
	FY 2005 ADDI	$34,214	$9,027	$0	**$25,187**	2			
FL	FY 2006 ADDI	$16,124	$0	$0	**$16,124**	0			
	FY 2007 ADDI	$16,124	$0	$0	**$16,124**	0			
	FY 2008 ADDI	$6,515	$0	$0	**$6,515**	0			
	TOTAL ADDI	$183,827	$119,877	$0	**$63,950**	18	$6,660.00	$134,511.00	55.6 %
Sarasota Consortium	FY 2003 ADDI	$54,822	$54,822	N/A	**$0**	3			
	FY 2004 ADDI	$64,692	$64,692	$0	**$0**	7			
	FY 2005 ADDI	$36,889	$36,889	$0	**$0**	4			
FL	FY 2006 ADDI	$18,407	$18,407	$0	**$0**	2			
	FY 2007 ADDI	$18,407	$18,407	$0	**$0**	3			
	FY 2008 ADDI	$7,437	$7,437	$0	**$0**	1			
	TOTAL ADDI	$200,654	$200,654	$0	**$0**	20	$10,033.00	$153,963.00	25 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Seminole County	FY 2003 ADDI	$66,036	$66,036	N/A	**$0**	7			
	FY 2004 ADDI	$77,925	$77,925	$0	**$0**	8			
	FY 2005 ADDI	$44,434	$44,434	$0	**$0**	5			
FL	FY 2006 ADDI	$22,172	$22,172	$0	**$0**	3			
	FY 2007 ADDI	$22,172	$0	$0	**$22,172**	0			
	FY 2008 ADDI	$8,959	$0	$0	**$8,959**	0			
	TOTAL ADDI	$241,698	$210,567	$0	**$31,131**	23	$9,155.00	$151,010.00	73.9 %
St. Lucie County Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
FL	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$12,661	$0	$0	**$12,661**	0			
	FY 2008 ADDI	$5,116	$0	$0	**$5,116**	0			
	TOTAL ADDI	$17,777	$0	$0	**$17,777**	0	$0.00	$0.00	0 %
St. Petersburg	FY 2003 ADDI	$77,495	$77,495	N/A	**$0**	8			
	FY 2004 ADDI	$91,446	$91,446	$0	**$0**	10			
	FY 2005 ADDI	$52,144	$52,144	$0	**$0**	6			
FL	FY 2006 ADDI	$26,020	$26,020	$0	**$0**	3			
	FY 2007 ADDI	$26,020	$10,000	$0	**$16,020**	1			
	FY 2008 ADDI	$10,513	$0	$0	**$10,513**	0			
	TOTAL ADDI	$283,638	$257,105	$0	**$26,533**	28	$9,182.00	$131,650.00	78.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Tallahassee	FY 2003 ADDI	$86,443	$86,443	N/A	**$0**	18			
	FY 2004 ADDI	$102,006	$102,006	$0	**$0**	22			
	FY 2005 ADDI	$58,166	$58,166	$0	**$0**	13			
FL	FY 2006 ADDI	$29,024	$29,024	$0	**$0**	7			
	FY 2007 ADDI	$29,024	$29,024	$0	**$0**	7			
	FY 2008 ADDI	$11,727	$11,727	$0	**$0**	3			
	TOTAL ADDI	$316,390	$316,390	$0	**$0**	70	$4,520.00	$87,657.00	60 %
Tampa	FY 2003 ADDI	$109,899	$109,899	N/A	**$0**	11			
	FY 2004 ADDI	$129,684	$129,684	$0	**$0**	13			
	FY 2005 ADDI	$73,949	$73,949	$0	**$0**	8			
FL	FY 2006 ADDI	$36,900	$36,900	$0	**$0**	4			
	FY 2007 ADDI	$36,900	$36,900	$0	**$0**	4			
	FY 2008 ADDI	$14,909	$14,909	$0	**$0**	2			
	TOTAL ADDI	$402,241	$402,241	$0	**$0**	42	$9,577.00	$130,531.00	88.1 %
Volusia County	FY 2003 ADDI	$48,932	$48,932	N/A	**$0**	6			
	FY 2004 ADDI	$57,741	$57,741	$0	**$0**	8			
	FY 2005 ADDI	$32,925	$0	$0	**$32,925**	0			
FL	FY 2006 ADDI	$14,519	$0	$0	**$14,519**	0			
	FY 2007 ADDI	$14,519	$0	$0	**$14,519**	0			
	FY 2008 ADDI	$5,866	$0	$0	**$5,866**	0			
	TOTAL ADDI	$174,502	$106,673	$0	**$67,829**	14	$7,620.00	$118,746.00	7.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Kansas City									
Johnson County Consortium	FY 2003 ADDI	$75,557	$75,557	N/A	$0	8			
	FY 2004 ADDI	$91,334	$91,334	$0	$0	10			
	FY 2005 ADDI	$52,080	$52,080	$0	$0	6			
KS	FY 2006 ADDI	$25,988	$25,988	$0	$0	4			
	FY 2007 ADDI	$25,369	$25,369	$0	$0	3			
	FY 2008 ADDI	$10,250	$10,250	$0	$0	2			
	TOTAL ADDI	$280,578	$280,578	$0	$0	33	$8,502.00	$143,189.00	24.2 %
Kansas	FY 2003 ADDI	$431,294	$431,294	N/A	$0	63			
	FY 2004 ADDI	$400,637	$400,637	$0	$0	61			
	FY 2005 ADDI	$325,532	$325,532	$0	$0	33			
KS	FY 2006 ADDI	$162,438	$162,438	$0	$0	20			
	FY 2007 ADDI	$163,057	$163,057	$0	$0	26			
	FY 2008 ADDI	$65,882	$65,882	$0	$0	7			
	TOTAL ADDI	$1,548,840	$1,548,840	$0	$0	210	$7,375.00	$66,882.00	17.6 %
Kansas City	FY 2003 ADDI	$178,175	$178,175	N/A	$0	17			
	FY 2004 ADDI	$210,252	$210,252	$0	$0	22			
	FY 2005 ADDI	$119,890	$119,890	$0	$0	13			
MO	FY 2006 ADDI	$59,824	$59,824	$0	$0	7			
	FY 2007 ADDI	$59,824	$59,824	$0	$0	6			
	FY 2008 ADDI	$24,171	$24,171	$0	$0	3			
	TOTAL ADDI	$652,136	$652,136	$0	$0	68	$9,590.00	$77,600.00	76.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Kansas City	FY 2003 ADDI	$54,339	$54,339	N/A	$0	4			
	FY 2004 ADDI	$64,121	$64,121	$0	$0	7			
	FY 2005 ADDI	$0	$0	$0	$0	0			
KS	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$118,460	$118,460	$0	$0	11	$10,769.00	$85,768.00	18.2 %
Lawrence	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$50,174	$50,174	$0	$0	6			
	FY 2005 ADDI	$0	$0	$0	$0	0			
KS	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$50,174	$50,174	$0	$0	6	$8,362.00	$102,133.00	16.7 %
Missouri	FY 2003 ADDI	$769,347	$769,347	N/A	$0	152			
	FY 2004 ADDI	$825,241	$825,241	$0	$0	141			
	FY 2005 ADDI	$511,137	$511,137	$0	$0	90			
MO	FY 2006 ADDI	$276,716	$276,716	$0	$0	47			
	FY 2007 ADDI	$244,717	$244,717	$0	$0	40			
	FY 2008 ADDI	$98,875	$98,875	$0	$0	17			
	TOTAL ADDI	$2,726,033	$2,726,033	$0	$0	487	$5,598.00	$85,581.00	17.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Springfield	FY 2003 ADDI	$66,447	$66,447	N/A	**$0**	11			
	FY 2004 ADDI	$78,409	$78,409	$0	**$0**	12			
	FY 2005 ADDI	$44,710	$32,342	$0	**$12,368**	5			
MO	FY 2006 ADDI	$22,310	$0	$0	**$22,310**	0			
	FY 2007 ADDI	$22,310	$0	$0	**$22,310**	0			
	FY 2008 ADDI	$9,014	$0	$0	**$9,014**	0			
	TOTAL ADDI	$243,200	$177,198	$0	**$66,002**	28	$6,329.00	$70,990.00	7.1 %
Topeka	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$55,955	$44,764	$11,191	**$0**	8			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
KS	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,955	$44,764	$11,191	**$0**	8	$5,596.00	$69,794.00	37.5 %
Wichita	FY 2003 ADDI	$115,064	$115,064	N/A	**$0**	20			
	FY 2004 ADDI	$135,779	$127,262	$8,517	**$0**	15			
	FY 2005 ADDI	$77,424	$77,424	$0	**$0**	9			
KS	FY 2006 ADDI	$38,634	$38,634	$0	**$0**	6			
	FY 2007 ADDI	$38,634	$29,504	$9,130	**$0**	5			
	FY 2008 ADDI	$15,610	$15,610	$0	**$0**	2			
	TOTAL ADDI	$421,145	$403,498	$17,647	**$0**	57	$7,079.00	$68,862.00	73.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Knoxville									
Bristol Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$52,388	$52,388	$0	**$0**	7			
	FY 2005 ADDI	$45,264	$45,264	$0	**$0**	6			
TN	FY 2006 ADDI	$22,587	$22,587	$0	**$0**	3			
	FY 2007 ADDI	$22,910	$22,910	$0	**$0**	3			
	FY 2008 ADDI	$9,257	$9,257	$0	**$0**	2			
	TOTAL ADDI	$152,406	$152,406	$0	**$0**	21	$7,257.00	$69,691.00	14.3 %
Chattanooga	FY 2003 ADDI	$64,053	$64,053	N/A	**$0**	10			
	FY 2004 ADDI	$75,585	$75,585	$0	**$0**	13			
	FY 2005 ADDI	$43,100	$43,100	$0	**$0**	7			
TN	FY 2006 ADDI	$21,507	$21,507	$0	**$0**	3			
	FY 2007 ADDI	$21,507	$21,507	$0	**$0**	3			
	FY 2008 ADDI	$8,690	$8,690	$0	**$0**	2			
	TOTAL ADDI	$234,442	$234,442	$0	**$0**	38	$6,170.00	$78,559.00	92.1 %
Knox County	FY 2003 ADDI	$24,889	$24,889	N/A	**$0**	5			
	FY 2004 ADDI	$29,369	$29,258	$0	**$111**	6			
	FY 2005 ADDI	$16,747	$0	$0	**$16,747**	0			
TN	FY 2006 ADDI	$8,357	$0	$0	**$8,357**	0			
	FY 2007 ADDI	$8,357	$0	$0	**$8,357**	0			
	FY 2008 ADDI	$3,376	$0	$0	**$3,376**	0			
	TOTAL ADDI	$91,095	$54,147	$0	**$36,948**	11	$4,922.00	$81,071.00	9.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Knoxville	FY 2003 ADDI	$89,870	$89,870	N/A	$0	16			
	FY 2004 ADDI	$106,049	$106,049	$0	$0	17			
	FY 2005 ADDI	$60,472	$60,472	$0	$0	7			
TN	FY 2006 ADDI	$30,175	$30,175	$0	$0	4			
	FY 2007 ADDI	$30,175	$30,175	$0	$0	4			
	FY 2008 ADDI	$12,192	$12,192	$0	$0	2			
	TOTAL ADDI	$328,933	$328,933	$0	$0	50	$6,579.00	$85,114.00	44 %
Memphis	FY 2003 ADDI	$242,531	$242,531	N/A	$0	39			
	FY 2004 ADDI	$286,193	$286,193	$0	$0	42			
	FY 2005 ADDI	$163,194	$163,194	$0	$0	23			
TN	FY 2006 ADDI	$81,941	$81,941	$0	$0	16			
	FY 2007 ADDI	$81,997	$81,997	$0	$0	16			
	FY 2008 ADDI	$33,130	$33,130	$0	$0	6			
	TOTAL ADDI	$888,986	$888,986	$0	$0	142	$6,260.00	$75,488.00	91.5 %
Nashville-Davidson	FY 2003 ADDI	$218,441	$218,441	N/A	$0	26			
	FY 2004 ADDI	$257,767	$257,767	$0	$0	48			
	FY 2005 ADDI	$146,984	$146,984	$0	$0	26			
TN	FY 2006 ADDI	$73,344	$73,344	$0	$0	19			
	FY 2007 ADDI	$73,344	$73,344	$0	$0	21			
	FY 2008 ADDI	$29,634	$29,634	$0	$0	9			
	TOTAL ADDI	$799,514	$799,514	$0	$0	149	$5,366.00	$105,240.00	72.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Shelby County	FY 2003 ADDI	$18,918	$18,918	N/A	**$0**	5			
	FY 2004 ADDI	$22,323	$22,323	$0	**$0**	5			
	FY 2005 ADDI	$12,729	$12,729	$0	**$0**	4			
TN	FY 2006 ADDI	$5,843	$5,843	$0	**$0**	2			
	FY 2007 ADDI	$5,787	$0	$0	**$5,787**	0			
	FY 2008 ADDI	$2,338	$0	$0	**$2,338**	0			
	TOTAL ADDI	$67,938	$59,813	$0	**$8,125**	16	$3,738.00	$97,651.00	87.5 %
Tennessee	FY 2003 ADDI	$759,075	$759,075	N/A	**$0**	77			
	FY 2004 ADDI	$843,344	$843,344	$0	**$0**	85			
	FY 2005 ADDI	$469,604	$469,604	$0	**$0**	89			
TN	FY 2006 ADDI	$234,329	$234,329	$0	**$0**	41			
	FY 2007 ADDI	$234,005	$234,005	$0	**$0**	45			
	FY 2008 ADDI	$94,548	$94,548	$0	**$0**	19			
	TOTAL ADDI	$2,634,905	$2,634,905	$0	**$0**	356	$7,401.00	$90,005.00	19.4 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Little Rock									
Arkansas	FY 2003 ADDI	$606,436	$606,436	N/A	**$0**	86			
	FY 2004 ADDI	$715,613	$696,256	$19,357	**$0**	133			
	FY 2005 ADDI	$408,058	$394,609	$13,449	**$0**	65			
AR	FY 2006 ADDI	$203,617	$203,617	$0	**$0**	35			
	FY 2007 ADDI	$203,617	$179,348	$24,269	**$0**	35			
	FY 2008 ADDI	$82,270	$71,105	$11,165	**$0**	14			
	TOTAL ADDI	$2,219,611	$2,151,371	$68,240	**$0**	368	$5,846.00	$83,912.00	40.5 %
Little Rock	FY 2003 ADDI	$66,521	$66,521	N/A	**$0**	13			
	FY 2004 ADDI	$78,496	$78,496	$0	**$0**	18			
	FY 2005 ADDI	$44,760	$44,760	$0	**$0**	10			
AR	FY 2006 ADDI	$22,335	$13,500	$0	**$8,835**	3			
	FY 2007 ADDI	$22,335	$0	$0	**$22,335**	0			
	FY 2008 ADDI	$9,024	$0	$0	**$9,024**	0			
	TOTAL ADDI	$243,471	$203,277	$0	**$40,194**	44	$4,620.00	$91,570.00	97.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Los Angeles									
Anaheim	FY 2003 ADDI	$113,826	$113,826	N/A	**$0**	3			
	FY 2004 ADDI	$134,318	$134,318	$0	**$0**	10			
	FY 2005 ADDI	$76,591	$76,591	$0	**$0**	6			
CA	FY 2006 ADDI	$38,218	$38,218	$0	**$0**	3			
	FY 2007 ADDI	$38,218	$38,218	$0	**$0**	2			
	FY 2008 ADDI	$15,474	$15,474	$0	**$0**	1			
	TOTAL ADDI	$416,645	$416,645	$0	**$0**	25	$16,666.00	$292,754.00	76 %
Apple Valley Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$9,903	$9,903	$0	**$0**	2			
	FY 2008 ADDI	$4,001	$4,001	$0	**$0**	1			
	TOTAL ADDI	$13,904	$13,904	$0	**$0**	3	$4,635.00	$166,828.00	33.3 %
Bakersfield	FY 2003 ADDI	$67,121	$67,121	N/A	**$0**	3			
	FY 2004 ADDI	$79,205	$79,205	$0	**$0**	7			
	FY 2005 ADDI	$45,164	$45,164	$0	**$0**	6			
CA	FY 2006 ADDI	$22,537	$22,537	$0	**$0**	3			
	FY 2007 ADDI	$22,537	$22,537	$0	**$0**	3			
	FY 2008 ADDI	$9,106	$9,106	$0	**$0**	1			
	TOTAL ADDI	$245,670	$245,670	$0	**$0**	23	$10,681.00	$111,702.00	47.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Chula Vista	FY 2003 ADDI	$51,953	$51,953	N/A	**$0**	5			
	FY 2004 ADDI	$61,306	$35,000	$0	**$26,306**	7			
	FY 2005 ADDI	$34,958	$0	$0	**$34,958**	0			
CA	FY 2006 ADDI	$17,444	$0	$0	**$17,444**	0			
	FY 2007 ADDI	$17,444	$0	$0	**$17,444**	0			
	FY 2008 ADDI	$7,048	$0	$0	**$7,048**	0			
	TOTAL ADDI	$190,153	$86,953	$0	**$103,200**	12	$7,246.00	$340,429.00	91.7 %
Corona	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$2,614	$0	$0	**$2,614**	0			
	TOTAL ADDI	$2,614	$0	$0	**$2,614**	0	$0.00	$0.00	0 %
El Cajon	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$53,822	$53,822	$0	**$0**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$53,822	$53,822	$0	**$0**	5	$10,764.00	$225,326.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Escondido	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$51,897	$51,897	$0	**$0**	14			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,897	$51,897	$0	**$0**	14	$3,707.00	$126,193.00	92.9 %
Fontana	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$16,684	$0	$0	**$16,684**	0			
CA	FY 2006 ADDI	$8,325	$0	$0	**$8,325**	0			
	FY 2007 ADDI	$8,325	$0	$0	**$8,325**	0			
	FY 2008 ADDI	$3,364	$0	$0	**$3,364**	0			
	TOTAL ADDI	$36,698	$0	$0	**$36,698**	0	$0.00	$0.00	0 %
Garden Grove	FY 2003 ADDI	$44,730	$44,730	N/A	**$0**	2			
	FY 2004 ADDI	$52,782	$52,782	$0	**$0**	3			
	FY 2005 ADDI	$30,097	$30,097	$0	**$0**	2			
CA	FY 2006 ADDI	$15,029	$9,300	$0	**$5,729**	1			
	FY 2007 ADDI	$15,029	$0	$0	**$15,029**	0			
	FY 2008 ADDI	$6,072	$0	$0	**$6,072**	0			
	TOTAL ADDI	$163,739	$136,909	$0	**$26,830**	8	$17,114.00	$334,500.00	75 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Glendale	FY 2003 ADDI	$79,520	$79,520	N/A	**$0**	6			
	FY 2004 ADDI	$93,836	$14,331	$0	**$79,505**	1			
	FY 2005 ADDI	$53,507	$0	$0	**$53,507**	0			
CA	FY 2006 ADDI	$26,700	$0	$0	**$26,700**	0			
	FY 2007 ADDI	$26,700	$0	$0	**$26,700**	0			
	FY 2008 ADDI	$10,788	$0	$0	**$10,788**	0			
	TOTAL ADDI	$291,051	$93,851	$0	**$197,200**	7	$13,407.00	$219,510.00	85.7 %
Hawthorne	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$50,139	$50,139	$0	**$0**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$50,139	$50,139	$0	**$0**	5	$10,028.00	$216,100.00	80 %
Huntington Beach	FY 2003 ADDI	$41,943	$0	N/A	**$41,943**	0			
	FY 2004 ADDI	$49,493	$0	$0	**$49,493**	0			
	FY 2005 ADDI	$28,222	$0	$0	**$28,222**	0			
CA	FY 2006 ADDI	$14,083	$0	$0	**$14,083**	0			
	FY 2007 ADDI	$14,083	$0	$0	**$14,083**	0			
	FY 2008 ADDI	$5,690	$0	$0	**$5,690**	0			
	TOTAL ADDI	$153,514	$0	$0	**$153,514**	0	$0.00	$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Inglewood	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$57,770	$57,770	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$57,770	$57,770	$0	**$0**	6	$9,628.00	$139,500.00	100 %
Irvine	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$20,802	$0	$0	**$20,802**	0			
CA	FY 2006 ADDI	$10,380	$0	$0	**$10,380**	0			
	FY 2007 ADDI	$10,380	$0	$0	**$10,380**	0			
	FY 2008 ADDI	$4,194	$0	$0	**$4,194**	0			
	TOTAL ADDI	$45,756	$0	$0	**$45,756**	0	$0.00	$0.00	0 %
Kern County	FY 2003 ADDI	$89,462	$89,462	N/A	**$0**	7			
	FY 2004 ADDI	$105,568	$105,568	$0	**$0**	11			
	FY 2005 ADDI	$60,197	$60,197	$0	**$0**	8			
CA	FY 2006 ADDI	$29,231	$29,231	$0	**$0**	4			
	FY 2007 ADDI	$29,231	$29,231	$0	**$0**	3			
	FY 2008 ADDI	$11,811	$11,811	$0	**$0**	2			
	TOTAL ADDI	$325,500	$325,500	$0	**$0**	35	$9,300.00	$114,530.00	57.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Long Beach	FY 2003 ADDI	$190,666	$190,666	N/A	**$0**	11			
	FY 2004 ADDI	$224,991	$198,600	$0	**$26,391**	11			
	FY 2005 ADDI	$128,295	$0	$0	**$128,295**	0			
CA	FY 2006 ADDI	$64,018	$0	$0	**$64,018**	0			
	FY 2007 ADDI	$64,018	$0	$0	**$64,018**	0			
	FY 2008 ADDI	$25,874	$0	$0	**$25,874**	0			
	TOTAL ADDI	$697,862	$389,266	$0	**$308,596**	22	$17,694.00	$298,750.00	72.7 %
Los Angeles	FY 2003 ADDI	$1,566,434	$1,566,434	N/A	**$0**	85			
	FY 2004 ADDI	$1,848,439	$1,848,098	$341	**$0**	126			
	FY 2005 ADDI	$1,054,019	$551,107	$0	**$502,912**	34			
CA	FY 2006 ADDI	$525,947	$0	$0	**$525,947**	0			
	FY 2007 ADDI	$525,947	$0	$0	**$525,947**	0			
	FY 2008 ADDI	$212,504	$0	$0	**$212,504**	0			
	TOTAL ADDI	$5,733,290	$3,965,639	$341	**$1,767,310**	245	$16,186.00	$220,585.00	73.9 %
Los Angeles County	FY 2003 ADDI	$474,701	$474,701	N/A	**$0**	8			
	FY 2004 ADDI	$560,172	$560,172	$0	**$0**	33			
	FY 2005 ADDI	$319,422	$319,422	$0	**$0**	17			
CA	FY 2006 ADDI	$157,849	$157,849	$0	**$0**	8			
	FY 2007 ADDI	$157,849	$157,849	$0	**$0**	9			
	FY 2008 ADDI	$63,770	$63,770	$0	**$0**	3			
	TOTAL ADDI	$1,733,763	$1,733,763	$0	**$0**	78	$22,228.00	$305,225.00	96.2 %

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From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Moreno Valley	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$15,596	$15,596	$0	**$0**	2			
CA	FY 2006 ADDI	$7,782	$7,782	$0	**$0**	1			
	FY 2007 ADDI	$7,782	$0	$0	**$7,782**	0			
	FY 2008 ADDI	$3,144	$0	$0	**$3,144**	0			
	TOTAL ADDI	$34,304	$23,378	$0	**$10,926**	3	$7,793.00	$174,333.00	66.7 %
Oceanside	FY 2003 ADDI	$41,516	$41,516	N/A	**$0**	1			
	FY 2004 ADDI	$48,990	$48,990	$0	**$0**	3			
	FY 2005 ADDI	$27,935	$27,935	$0	**$0**	2			
CA	FY 2006 ADDI	$13,940	$13,940	$0	**$0**	1			
	FY 2007 ADDI	$13,940	$13,940	$0	**$0**	1			
	FY 2008 ADDI	$5,632	$5,632	$0	**$0**	1			
	TOTAL ADDI	$151,953	$151,953	$0	**$0**	9	$16,884.00	$325,600.00	66.7 %
Ontario	FY 2003 ADDI	$36,333	$36,333	N/A	**$0**	1			
	FY 2004 ADDI	$42,875	$0	$0	**$42,875**	0			
	FY 2005 ADDI	$24,448	$0	$0	**$24,448**	0			
CA	FY 2006 ADDI	$12,199	$0	$0	**$12,199**	0			
	FY 2007 ADDI	$12,199	$0	$0	**$12,199**	0			
	FY 2008 ADDI	$4,929	$0	$0	**$4,929**	0			
	TOTAL ADDI	$132,983	$36,333	$0	**$96,650**	1	$36,333.00	$312,000.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Orange County	FY 2003 ADDI	$95,561	$95,561	N/A	**$0**	3			
	FY 2004 ADDI	$126,384	$108,780	$0	**$17,604**	7			
	FY 2005 ADDI	$60,789	$0	$0	**$60,789**	0			
CA	FY 2006 ADDI	$29,919	$0	$0	**$29,919**	0			
	FY 2007 ADDI	$29,826	$0	$0	**$29,826**	0			
	FY 2008 ADDI	$12,018	$0	$0	**$12,018**	0			
	TOTAL ADDI	$354,497	$204,341	$0	**$150,156**	10	$20,434.00	$257,000.00	40 %
Oxnard	FY 2003 ADDI	$44,600	$44,600	N/A	**$0**	5			
	FY 2004 ADDI	$52,630	$48,856	$3,774	**$0**	6			
	FY 2005 ADDI	$30,011	$30,011	$0	**$0**	2			
CA	FY 2006 ADDI	$14,975	$14,975	$0	**$0**	1			
	FY 2007 ADDI	$14,975	$14,975	$0	**$0**	2			
	FY 2008 ADDI	$6,051	$6,051	$0	**$0**	1			
	TOTAL ADDI	$163,242	$159,468	$3,774	**$0**	17	$9,380.00	$161,253.00	100 %
Pasadena	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$55,962	$55,962	$0	**$0**	4			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,962	$55,962	$0	**$0**	4	$13,991.00	$281,100.00	75 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Pomona	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$23,912	$23,912	$0	**$0**	2			
CA	FY 2006 ADDI	$11,932	$11,160	$0	**$772**	1			
	FY 2007 ADDI	$11,932	$0	$0	**$11,932**	0			
	FY 2008 ADDI	$4,821	$0	$0	**$4,821**	0			
	TOTAL ADDI	$52,597	$35,072	$0	**$17,525**	3	$11,691.00	$223,633.00	33.3 %
Riverside	FY 2003 ADDI	$74,015	$74,015	N/A	**$0**	1			
	FY 2004 ADDI	$87,340	$87,340	$0	**$0**	7			
	FY 2005 ADDI	$49,803	$49,803	$0	**$0**	4			
CA	FY 2006 ADDI	$24,851	$24,851	$0	**$0**	3			
	FY 2007 ADDI	$24,851	$24,851	$0	**$0**	2			
	FY 2008 ADDI	$10,041	$10,041	$0	**$0**	1			
	TOTAL ADDI	$270,901	$270,901	$0	**$0**	18	$15,050.00	$212,393.00	66.7 %
Riverside County	FY 2003 ADDI	$152,437	$152,437	N/A	**$0**	13			
	FY 2004 ADDI	$179,784	$179,784	$0	**$0**	13			
	FY 2005 ADDI	$102,571	$102,571	$0	**$0**	7			
CA	FY 2006 ADDI	$51,155	$51,155	$0	**$0**	5			
	FY 2007 ADDI	$51,155	$51,155	$0	**$0**	17			
	FY 2008 ADDI	$20,669	$20,669	$0	**$0**	4			
	TOTAL ADDI	$557,771	$557,771	$0	**$0**	59	$9,454.00	$213,910.00	79.7 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
San Bernardino	FY 2003 ADDI	$66,478	$66,478	N/A	**$0**	9			
	FY 2004 ADDI	$78,446	$78,446	$0	**$0**	9			
	FY 2005 ADDI	$44,731	$44,731	$0	**$0**	6			
CA	FY 2006 ADDI	$22,321	$22,321	$0	**$0**	3			
	FY 2007 ADDI	$22,321	$22,321	$0	**$0**	3			
	FY 2008 ADDI	$9,018	$9,018	$0	**$0**	1			
	TOTAL ADDI	$243,315	$243,315	$0	**$0**	31	$7,849.00	$84,953.00	93.5 %
San Bernardino County Consortium	FY 2003 ADDI	$210,943	$210,943	N/A	**$0**	5			
	FY 2004 ADDI	$228,835	$228,835	$0	**$0**	18			
	FY 2005 ADDI	$130,487	$130,487	$0	**$0**	9			
CA	FY 2006 ADDI	$65,080	$65,080	$0	**$0**	6			
	FY 2007 ADDI	$65,092	$65,092	$0	**$0**	5			
	FY 2008 ADDI	$26,300	$26,300	$0	**$0**	3			
	TOTAL ADDI	$726,737	$726,737	$0	**$0**	46	$15,799.00	$206,476.00	56.5 %
San Diego	FY 2003 ADDI	$436,583	$436,583	N/A	**$0**	57			
	FY 2004 ADDI	$515,181	$515,181	$0	**$0**	42			
	FY 2005 ADDI	$293,767	$293,767	$0	**$0**	25			
CA	FY 2006 ADDI	$146,587	$137,522	$0	**$9,065**	11			
	FY 2007 ADDI	$146,587	$0	$0	**$146,587**	0			
	FY 2008 ADDI	$59,227	$0	$0	**$59,227**	0			
	TOTAL ADDI	$1,597,932	$1,383,053	$0	**$214,879**	135	$10,245.00	$203,695.00	63 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
San Diego County Consortium	FY 2003 ADDI	$217,053	$217,053	N/A	**$0**	5			
	FY 2004 ADDI	$256,129	$256,129	$0	**$0**	17			
	FY 2005 ADDI	$146,050	$146,050	$0	**$0**	10			
CA	FY 2006 ADDI	$72,878	$72,878	$0	**$0**	5			
	FY 2007 ADDI	$72,878	$72,878	$0	**$0**	5			
	FY 2008 ADDI	$29,446	$29,446	$0	**$0**	3			
	TOTAL ADDI	$794,434	$794,434	$0	**$0**	45	$17,654.00	$241,399.00	55.6 %
San Luis Obispo County	FY 2003 ADDI	$68,506	$68,506	N/A	**$0**	5			
	FY 2004 ADDI	$80,839	$0	$0	**$80,839**	0			
	FY 2005 ADDI	$46,096	$0	$0	**$46,096**	0			
CA	FY 2006 ADDI	$23,002	$0	$0	**$23,002**	0			
	FY 2007 ADDI	$23,002	$0	$0	**$23,002**	0			
	FY 2008 ADDI	$9,294	$0	$0	**$9,294**	0			
	TOTAL ADDI	$250,739	$68,506	$0	**$182,233**	5	$13,701.00	$228,760.00	20 %
Santa Ana	FY 2003 ADDI	$93,233	$16,194	N/A	**$77,039**	1			
	FY 2004 ADDI	$110,017	$0	$0	**$110,017**	0			
	FY 2005 ADDI	$62,734	$0	$0	**$62,734**	0			
CA	FY 2006 ADDI	$31,304	$0	$0	**$31,304**	0			
	FY 2007 ADDI	$31,304	$0	$0	**$31,304**	0			
	FY 2008 ADDI	$12,648	$0	$0	**$12,648**	0			
	TOTAL ADDI	$341,240	$16,194	$0	**$325,046**	1	$16,194.00	$269,900.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Santa Barbara County Consortium	FY 2003 ADDI	$81,797	$45,585	N/A	**$36,212**	2			
	FY 2004 ADDI	$96,522	$0	$0	**$96,522**	0			
	FY 2005 ADDI	$55,039	$0	$0	**$55,039**	0			
CA	FY 2006 ADDI	$27,464	$0	$0	**$27,464**	0			
	FY 2007 ADDI	$27,464	$0	$0	**$27,464**	0			
	FY 2008 ADDI	$11,097	$0	$0	**$11,097**	0			
	TOTAL ADDI	$299,383	$45,585	$0	**$253,798**	2	$22,793.00	$263,030.00	100 %
Ventura County	FY 2003 ADDI	$72,758	$72,758	N/A	**$0**	3			
	FY 2004 ADDI	$49,356	$49,356	$0	**$0**	3			
	FY 2005 ADDI	$28,144	$28,144	$0	**$0**	2			
CA	FY 2006 ADDI	$14,032	$14,032	$0	**$0**	1			
	FY 2007 ADDI	$14,032	$14,032	$0	**$0**	1			
	FY 2008 ADDI	$5,670	$5,670	$0	**$0**	1			
	TOTAL ADDI	$183,992	$183,992	$0	**$0**	11	$16,727.00	$296,727.00	81.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Louisville									
Kentucky	FY 2003 ADDI	$714,737	$714,737	N/A	**$0**	81			
	FY 2004 ADDI	$839,881	$839,881	$0	**$0**	94			
	FY 2005 ADDI	$478,831	$478,831	$0	**$0**	54			
KY	FY 2006 ADDI	$238,932	$238,932	$0	**$0**	27			
	FY 2007 ADDI	$238,932	$238,932	$0	**$0**	27			
	FY 2008 ADDI	$96,539	$67,000	$0	**$29,539**	7			
	TOTAL ADDI	$2,607,852	$2,578,313	$0	**$29,539**	290	$8,891.00	$91,300.00	23.4 %
Lexington-Fayette	FY 2003 ADDI	$104,265	$104,265	N/A	**$0**	32			
	FY 2004 ADDI	$123,036	$123,036	$0	**$0**	24			
	FY 2005 ADDI	$70,158	$70,158	$0	**$0**	10			
KY	FY 2006 ADDI	$35,008	$35,008	$0	**$0**	4			
	FY 2007 ADDI	$35,008	$33,508	$1,500	**$0**	6			
	FY 2008 ADDI	$14,145	$14,145	$0	**$0**	2			
	TOTAL ADDI	$381,620	$380,120	$1,500	**$0**	78	$4,873.00	$84,480.00	56.4 %
Louisville	FY 2003 ADDI	$214,658	$214,658	N/A	**$0**	23			
	FY 2004 ADDI	$256,833	$256,833	$0	**$0**	30			
	FY 2005 ADDI	$146,538	$146,538	$0	**$0**	21			
KY	FY 2006 ADDI	$73,121	$73,121	$0	**$0**	11			
	FY 2007 ADDI	$73,121	$73,121	$0	**$0**	11			
	FY 2008 ADDI	$29,544	$29,544	$0	**$0**	4			
	TOTAL ADDI	$793,815	$793,815	$0	**$0**	100	$7,938.00	$91,339.00	52 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Miami									
Broward County Consortium	FY 2003 ADDI	$239,925	$239,925	N/A	**$0**	24			
	FY 2004 ADDI	$283,118	$283,118	$0	**$0**	30			
	FY 2005 ADDI	$161,401	$161,401	$0	**$0**	18			
FL	FY 2006 ADDI	$78,508	$78,508	$0	**$0**	8			
	FY 2007 ADDI	$76,813	$76,813	$0	**$0**	8			
	FY 2008 ADDI	$30,910	$30,910	$0	**$0**	4			
	TOTAL ADDI	$870,675	$870,675	$0	**$0**	92	$9,464.00	$121,412.00	82.6 %
Collier County	FY 2003 ADDI	$42,801	$42,801	N/A	**$0**	5			
	FY 2004 ADDI	$50,506	$50,506	$0	**$0**	6			
	FY 2005 ADDI	$28,800	$10,000	$0	**$18,800**	1			
FL	FY 2006 ADDI	$14,371	$0	$0	**$14,371**	0			
	FY 2007 ADDI	$13,911	$0	$0	**$13,911**	0			
	FY 2008 ADDI	$5,621	$0	$0	**$5,621**	0			
	TOTAL ADDI	$156,010	$103,307	$0	**$52,703**	12	$8,609.00	$159,681.00	83.3 %
Fort Lauderdale	FY 2003 ADDI	$62,007	$62,007	N/A	**$0**	5			
	FY 2004 ADDI	$73,170	$41,440	$0	**$31,730**	5			
	FY 2005 ADDI	$41,751	$0	$0	**$41,751**	0			
FL	FY 2006 ADDI	$20,833	$0	$0	**$20,833**	0			
	FY 2007 ADDI	$20,833	$0	$0	**$20,833**	0			
	FY 2008 ADDI	$8,543	$0	$0	**$8,543**	0			
	TOTAL ADDI	$227,137	$103,447	$0	**$123,690**	10	$10,345.00	$102,137.00	70 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Hialeah	FY 2003 ADDI	$77,616	$77,616	N/A	**$0**	3			
	FY 2004 ADDI	$91,589	$91,589	$0	**$0**	9			
	FY 2005 ADDI	$52,226	$52,226	$0	**$0**	6			
FL	FY 2006 ADDI	$26,060	$26,060	$0	**$0**	3			
	FY 2007 ADDI	$26,060	$26,060	$0	**$0**	3			
	FY 2008 ADDI	$10,529	$10,529	$0	**$0**	2			
	TOTAL ADDI	$284,080	$284,080	$0	**$0**	26	$10,926.00	$160,027.00	100 %
Hollywood	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$52,620	$52,620	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
FL	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$52,620	$52,620	$0	**$0**	7	$7,517.00	$85,971.00	85.7 %
Lee County	FY 2003 ADDI	$41,580	$41,580	N/A	**$0**	9			
	FY 2004 ADDI	$49,065	$49,065	$0	**$0**	9			
	FY 2005 ADDI	$27,978	$27,978	$0	**$0**	4			
FL	FY 2006 ADDI	$13,961	$13,961	$0	**$0**	2			
	FY 2007 ADDI	$13,619	$13,619	$0	**$0**	3			
	FY 2008 ADDI	$5,503	$5,503	$0	**$0**	1			
	TOTAL ADDI	$151,706	$151,706	$0	**$0**	28	$5,418.00	$101,179.00	42.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Miami	FY 2003 ADDI	$204,049	$204,049	N/A	**$0**	8			
	FY 2004 ADDI	$240,784	$240,784	$0	**$0**	24			
	FY 2005 ADDI	$137,300	$137,300	$0	**$0**	14			
FL	FY 2006 ADDI	$68,512	$68,512	$0	**$0**	7			
	FY 2007 ADDI	$68,512	$68,512	$0	**$0**	6			
	FY 2008 ADDI	$27,682	$27,682	$0	**$0**	3			
	TOTAL ADDI	$746,839	$746,839	$0	**$0**	62	$12,046.00	$141,150.00	98.4 %
Miami Beach	FY 2003 ADDI	$56,744	$0	N/A	**$56,744**	0			
	FY 2004 ADDI	$66,960	$0	$0	**$66,960**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
FL	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$123,704	$0	$0	**$123,704**	0	$0.00	$0.00	0 %
Miami-Dade County	FY 2003 ADDI	$276,802	$276,802	N/A	**$0**	46			
	FY 2004 ADDI	$326,634	$326,634	$0	**$0**	31			
	FY 2005 ADDI	$186,254	$186,254	$0	**$0**	20			
FL	FY 2006 ADDI	$88,078	$88,078	$0	**$0**	9			
	FY 2007 ADDI	$88,078	$84,361	$0	**$3,717**	10			
	FY 2008 ADDI	$35,587	$0	$0	**$35,587**	0			
	TOTAL ADDI	$1,001,433	$962,129	$0	**$39,304**	116	$8,294.00	$158,308.00	96.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Palm Beach County	FY 2003 ADDI	$160,652	$160,652	N/A	**$0**	28			
	FY 2004 ADDI	$189,574	$129,497	$35,649	**$24,428**	28			
	FY 2005 ADDI	$108,099	$0	$0	**$108,099**	0			
FL	FY 2006 ADDI	$53,941	$0	$0	**$53,941**	0			
	FY 2007 ADDI	$53,383	$0	$0	**$53,383**	0			
	FY 2008 ADDI	$21,563	$0	$0	**$21,563**	0			
	TOTAL ADDI	$587,212	$290,149	$35,649	**$261,414**	56	$5,181.00	$160,668.00	85.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Milwaukee									
Dane County	FY 2003 ADDI	$49,076	$49,076	N/A	$0	4			
	FY 2004 ADDI	$61,996	$61,996	$0	$0	7			
	FY 2005 ADDI	$35,446	$35,446	$0	$0	5			
WI	FY 2006 ADDI	$18,421	$18,421	$0	$0	3			
	FY 2007 ADDI	$18,421	$18,421	$0	$0	3			
	FY 2008 ADDI	$7,443	$7,443	$0	$0	1			
	TOTAL ADDI	$190,803	$190,803	$0	$0	23	$8,296.00	$109,747.00	21.7 %
Green Bay	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$51,265	$51,265	$0	$0	18			
	FY 2005 ADDI	$0	$0	$0	$0	0			
WI	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$51,265	$51,265	$0	$0	18	$2,848.00	$91,100.00	16.7 %
Janesville Consortium	FY 2003 ADDI	$36,938	$36,938	N/A	$0	14			
	FY 2004 ADDI	$43,588	$43,588	$0	$0	15			
	FY 2005 ADDI	$24,855	$24,855	$0	$0	11			
WI	FY 2006 ADDI	$12,402	$9,602	$2,800	$0	4			
	FY 2007 ADDI	$12,402	$7,402	$5,000	$0	4			
	FY 2008 ADDI	$5,011	$5,011	$0	$0	2			
	TOTAL ADDI	$135,196	$127,396	$7,800	$0	50	$2,548.00	$97,085.00	6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Madison	FY 2003 ADDI	$111,036	$111,036	N/A	**$0**	9			
	FY 2004 ADDI	$131,026	$131,026	$0	**$0**	17			
	FY 2005 ADDI	$74,714	$74,714	$0	**$0**	11			
WI	FY 2006 ADDI	$37,282	$37,282	$0	**$0**	5			
	FY 2007 ADDI	$37,282	$37,282	$0	**$0**	5			
	FY 2008 ADDI	$15,063	$15,063	$0	**$0**	2			
	TOTAL ADDI	$406,403	$406,403	$0	**$0**	49	$8,294.00	$131,265.00	18.4 %
Milwaukee	FY 2003 ADDI	$312,745	$312,745	N/A	**$0**	42			
	FY 2004 ADDI	$369,048	$348,548	$20,500	**$0**	56			
	FY 2005 ADDI	$210,439	$201,939	$8,500	**$0**	38			
WI	FY 2006 ADDI	$105,007	$87,850	$11,000	**$6,157**	17			
	FY 2007 ADDI	$105,007	$0	$0	**$105,007**	0			
	FY 2008 ADDI	$42,427	$0	$0	**$42,427**	0			
	TOTAL ADDI	$1,144,673	$951,082	$40,000	**$153,591**	153	$6,216.00	$108,736.00	81 %
Milwaukee County Consortium	FY 2003 ADDI	$98,054	$41,594	N/A	**$56,460**	6			
	FY 2004 ADDI	$115,706	$0	$0	**$115,706**	0			
	FY 2005 ADDI	$65,978	$0	$0	**$65,978**	0			
WI	FY 2006 ADDI	$32,923	$0	$0	**$32,923**	0			
	FY 2007 ADDI	$32,923	$0	$0	**$32,923**	0			
	FY 2008 ADDI	$13,302	$0	$0	**$13,302**	0			
	TOTAL ADDI	$358,886	$41,594	$0	**$317,292**	6	$6,932.00	$125,833.00	16.7 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Waukesha County Consortium	FY 2003 ADDI	$102,433	$102,433	N/A	$0	13			
	FY 2004 ADDI	$120,874	$120,874	$0	$0	23			
	FY 2005 ADDI	$69,815	$69,815	$0	$0	14			
WI	FY 2006 ADDI	$35,569	$35,569	$0	$0	9			
	FY 2007 ADDI	$35,652	$35,652	$0	$0	10			
	FY 2008 ADDI	$14,405	$14,405	$0	$0	4			
	TOTAL ADDI	$378,748	$378,748	$0	$0	73	$5,188.00	$111,583.00	15.1 %
Wisconsin	FY 2003 ADDI	$728,377	$728,377	N/A	$0	111			
	FY 2004 ADDI	$804,156	$646,229	$157,927	$0	113			
	FY 2005 ADDI	$486,794	$389,435	$97,359	$0	62			
WI	FY 2006 ADDI	$241,440	$202,338	$39,102	$0	29			
	FY 2007 ADDI	$241,358	$236,211	$5,147	$0	41			
	FY 2008 ADDI	$97,519	$83,794	$13,725	$0	14			
	TOTAL ADDI	$2,599,644	$2,286,384	$313,260	$0	370	$6,179.00	$86,100.00	10.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Minneapolis									
Dakota County Consortium	FY 2003 ADDI	$170,774	$170,774	N/A	**$0**	16			
	FY 2004 ADDI	$201,518	$201,518	$0	**$0**	25			
	FY 2005 ADDI	$114,927	$114,927	$0	**$0**	13			
MN	FY 2006 ADDI	$57,347	$57,347	$0	**$0**	6			
	FY 2007 ADDI	$57,358	$57,358	$0	**$0**	8			
	FY 2008 ADDI	$23,175	$23,175	$0	**$0**	3			
	TOTAL ADDI	$625,099	$625,099	$0	**$0**	71	$8,804.00	$167,384.00	28.2 %
Hennepin County Consortium	FY 2003 ADDI	$146,359	$146,359	N/A	**$0**	13			
	FY 2004 ADDI	$172,708	$172,708	$0	**$0**	18			
	FY 2005 ADDI	$98,482	$96,282	$2,200	**$0**	10			
MN	FY 2006 ADDI	$49,142	$49,142	$0	**$0**	5			
	FY 2007 ADDI	$49,142	$49,142	$0	**$0**	5			
	FY 2008 ADDI	$19,855	$19,855	$0	**$0**	2			
	TOTAL ADDI	$535,688	$533,488	$2,200	**$0**	53	$10,066.00	$178,021.00	32.1 %
Minneapolis	FY 2003 ADDI	$193,542	$193,542	N/A	**$0**	17			
	FY 2004 ADDI	$228,386	$228,386	$0	**$0**	22			
	FY 2005 ADDI	$130,230	$130,230	$0	**$0**	12			
MN	FY 2006 ADDI	$64,984	$40,080	$0	**$24,904**	4			
	FY 2007 ADDI	$64,984	$0	$0	**$64,984**	0			
	FY 2008 ADDI	$26,256	$0	$0	**$26,256**	0			
	TOTAL ADDI	$708,382	$592,238	$0	**$116,144**	55	$10,768.00	$166,481.00	38.2 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Minnesota	FY 2003 ADDI	$433,683	$433,683	N/A	**$0**	44			
	FY 2004 ADDI	$511,758	$511,758	$0	**$0**	52			
	FY 2005 ADDI	$291,799	$282,799	$9,000	**$0**	30			
MN	FY 2006 ADDI	$145,605	$145,605	$0	**$0**	16			
	FY 2007 ADDI	$145,594	$145,594	$0	**$0**	15			
	FY 2008 ADDI	$58,826	$58,826	$0	**$0**	6			
	TOTAL ADDI	$1,587,265	$1,578,265	$9,000	**$0**	163	$9,683.00	$161,778.00	36.8 %
St. Louis County Consortium	FY 2003 ADDI	$33,790	$33,790	N/A	**$0**	9			
	FY 2004 ADDI	$39,874	$39,874	$0	**$0**	11			
	FY 2005 ADDI	$22,737	$22,737	$0	**$0**	5			
MN	FY 2006 ADDI	$11,345	$6,150	$5,195	**$0**	3			
	FY 2007 ADDI	$11,345	$1,852	$9,493	**$0**	2			
	FY 2008 ADDI	$4,584	$2,100	$2,484	**$0**	1			
	TOTAL ADDI	$123,675	$106,503	$17,172	**$0**	31	$3,436.00	$58,942.00	9.7 %
St. Paul	FY 2003 ADDI	$128,543	$128,543	N/A	**$0**	13			
	FY 2004 ADDI	$151,684	$104,400	$0	**$47,284**	11			
	FY 2005 ADDI	$86,494	$0	$0	**$86,494**	0			
MN	FY 2006 ADDI	$43,160	$0	$0	**$43,160**	0			
	FY 2007 ADDI	$43,160	$0	$0	**$43,160**	0			
	FY 2008 ADDI	$17,438	$0	$0	**$17,438**	0			
	TOTAL ADDI	$470,479	$232,943	$0	**$237,536**	24	$9,706.00	$163,319.00	50 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
New Orleans									
Baton Rouge	FY 2003 ADDI	$130,612	$130,612	N/A	**$0**	50			
	FY 2004 ADDI	$154,126	$18,000	$0	**$136,126**	6			
	FY 2005 ADDI	$87,886	$0	$0	**$87,886**	0			
LA	FY 2006 ADDI	$43,855	$0	$0	**$43,855**	0			
	FY 2007 ADDI	$43,855	$0	$0	**$43,855**	0			
	FY 2008 ADDI	$17,719	$0	$0	**$17,719**	0			
	TOTAL ADDI	$478,053	$148,612	$0	**$329,441**	56	$2,654.00	$78,321.00	98.2 %
Jefferson Parish Consortium	FY 2003 ADDI	$121,055	$121,055	N/A	**$0**	53			
	FY 2004 ADDI	$144,188	$144,188	$0	**$0**	19			
	FY 2005 ADDI	$82,219	$82,219	$0	**$0**	9			
LA	FY 2006 ADDI	$41,027	$41,027	$0	**$0**	5			
	FY 2007 ADDI	$41,027	$41,027	$0	**$0**	5			
	FY 2008 ADDI	$16,576	$16,576	$0	**$0**	2			
	TOTAL ADDI	$446,092	$446,092	$0	**$0**	93	$4,797.00	$96,051.00	69.9 %
Lafayette	FY 2003 ADDI	$40,340	$40,340	N/A	**$0**	5			
	FY 2004 ADDI	$47,602	$47,602	$0	**$0**	5			
	FY 2005 ADDI	$27,143	$27,143	$0	**$0**	7			
LA	FY 2006 ADDI	$13,544	$13,544	$0	**$0**	7			
	FY 2007 ADDI	$13,544	$4,000	$0	**$9,544**	2			
	FY 2008 ADDI	$5,472	$0	$0	**$5,472**	0			
	TOTAL ADDI	$147,645	$132,629	$0	**$15,016**	26	$5,101.00	$88,360.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Louisiana	FY 2003 ADDI	$547,242	$547,242	N/A	**$0**	23			
	FY 2004 ADDI	$644,422	$644,422	$0	**$0**	65			
	FY 2005 ADDI	$367,463	$367,463	$0	**$0**	37			
LA	FY 2006 ADDI	$183,362	$183,362	$0	**$0**	19			
	FY 2007 ADDI	$183,291	$183,291	$0	**$0**	20			
	FY 2008 ADDI	$74,056	$0	$0	**$74,056**	0			
	TOTAL ADDI	$1,999,836	$1,925,780	$0	**$74,056**	164	$11,743.00	$95,336.00	60.4 %
New Orleans	FY 2003 ADDI	$233,164	$233,164	N/A	**$0**	13			
	FY 2004 ADDI	$275,141	$275,141	$0	**$0**	29			
	FY 2005 ADDI	$156,891	$156,891	$0	**$0**	16			
LA	FY 2006 ADDI	$78,287	$78,287	$0	**$0**	8			
	FY 2007 ADDI	$78,287	$78,287	$0	**$0**	8			
	FY 2008 ADDI	$31,631	$31,631	$0	**$0**	4			
	TOTAL ADDI	$853,401	$853,401	$0	**$0**	78	$10,941.00	$87,772.00	98.7 %
Shreveport	FY 2003 ADDI	$66,951	$66,951	N/A	**$0**	8			
	FY 2004 ADDI	$79,004	$79,004	$0	**$0**	11			
	FY 2005 ADDI	$45,050	$45,050	$0	**$0**	6			
LA	FY 2006 ADDI	$22,479	$22,479	$0	**$0**	3			
	FY 2007 ADDI	$22,550	$22,550	$0	**$0**	3			
	FY 2008 ADDI	$9,111	$9,111	$0	**$0**	2			
	TOTAL ADDI	$245,145	$245,145	$0	**$0**	33	$7,429.00	$36,333.00	84.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
New York									
Babylon	FY 2003 ADDI	$31,860	$31,860	N/A	**$0**	4			
	FY 2004 ADDI	$37,596	$37,596	$0	**$0**	5			
	FY 2005 ADDI	$21,438	$21,438	$0	**$0**	3			
NY	FY 2006 ADDI	$10,697	$10,697	$0	**$0**	2			
	FY 2007 ADDI	$10,697	$10,697	$0	**$0**	2			
	FY 2008 ADDI	$4,322	$4,322	$0	**$0**	1			
	TOTAL ADDI	$116,610	$116,610	$0	**$0**	17	$6,859.00	$186,829.00	88.2 %
Dutchess County Consortium	FY 2003 ADDI	$66,804	$66,804	N/A	**$0**	9			
	FY 2004 ADDI	$74,678	$74,678	$0	**$0**	13			
	FY 2005 ADDI	$42,583	$42,583	$0	**$0**	9			
NY	FY 2006 ADDI	$21,249	$21,249	$0	**$0**	3			
	FY 2007 ADDI	$21,188	$21,188	$0	**$0**	3			
	FY 2008 ADDI	$8,561	$8,561	$0	**$0**	2			
	TOTAL ADDI	$235,063	$235,063	$0	**$0**	39	$6,027.00	$90,628.00	56.4 %
Islip	FY 2003 ADDI	$40,392	$18,600	N/A	**$21,792**	1			
	FY 2004 ADDI	$47,664	$0	$0	**$47,664**	0			
	FY 2005 ADDI	$27,179	$0	$0	**$27,179**	0			
NY	FY 2006 ADDI	$13,562	$0	$0	**$13,562**	0			
	FY 2007 ADDI	$13,562	$0	$0	**$13,562**	0			
	FY 2008 ADDI	$5,480	$0	$0	**$5,480**	0			
	TOTAL ADDI	$147,839	$18,600	$0	**$129,239**	1	$18,600.00	$18,600.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Nassau County	FY 2003 ADDI	$150,570	$150,570	N/A	**$0**	6			
	FY 2004 ADDI	$177,676	$177,676	$0	**$0**	18			
	FY 2005 ADDI	$101,315	$101,315	$0	**$0**	11			
NY	FY 2006 ADDI	$51,164	$51,164	$0	**$0**	6			
	FY 2007 ADDI	$51,164	$51,164	$0	**$0**	6			
	FY 2008 ADDI	$20,672	$20,672	$0	**$0**	3			
	TOTAL ADDI	$552,561	$552,561	$0	**$0**	50	$11,051.00	$167,247.00	94 %
New York	FY 2003 ADDI	$1,031,033	$1,031,033	N/A	**$0**	91			
	FY 2004 ADDI	$1,220,801	$1,161,462	$59,339	**$0**	138			
	FY 2005 ADDI	$738,115	$738,115	$0	**$0**	79			
NY	FY 2006 ADDI	$388,816	$380,766	$8,050	**$0**	41			
	FY 2007 ADDI	$388,876	$362,735	$26,141	**$0**	39			
	FY 2008 ADDI	$157,121	$157,121	$0	**$0**	13			
	TOTAL ADDI	$3,924,762	$3,831,232	$93,530	**$0**	401	$9,554.00	$96,868.00	26.4 %
New York City	FY 2003 ADDI	$4,011,091	$4,011,091	N/A	**$0**	282			
	FY 2004 ADDI	$4,733,204	$4,733,204	$0	**$0**	325			
	FY 2005 ADDI	$2,698,973	$2,698,973	$0	**$0**	224			
NY	FY 2006 ADDI	$1,346,758	$680,000	$0	**$666,758**	68			
	FY 2007 ADDI	$1,346,762	$0	$0	**$1,346,762**	0			
	FY 2008 ADDI	$544,149	$0	$0	**$544,149**	0			
	TOTAL ADDI	$14,680,937	$12,123,268	$0	**$2,557,669**	899	$13,485.00	$176,587.00	83.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Orange County Consortium	FY 2003 ADDI	$61,648	$61,648	N/A	**$0**	10			
	FY 2004 ADDI	$72,747	$72,747	$0	**$0**	12			
	FY 2005 ADDI	$41,482	$27,733	$0	**$13,749**	4			
NY	FY 2006 ADDI	$24,786	$0	$0	**$24,786**	0			
	FY 2007 ADDI	$24,786	$0	$0	**$24,786**	0			
	FY 2008 ADDI	$10,015	$0	$0	**$10,015**	0			
	TOTAL ADDI	$235,464	$162,128	$0	**$73,336**	26	$6,236.00	$148,241.00	46.2 %
Rockland County	FY 2003 ADDI	$50,088	$50,088	N/A	**$0**	7			
	FY 2004 ADDI	$59,105	$59,105	$0	**$0**	7			
	FY 2005 ADDI	$33,703	$33,703	$0	**$0**	7			
NY	FY 2006 ADDI	$16,817	$16,817	$0	**$0**	3			
	FY 2007 ADDI	$16,817	$16,817	$0	**$0**	3			
	FY 2008 ADDI	$6,795	$6,795	$0	**$0**	1			
	TOTAL ADDI	$183,325	$183,325	$0	**$0**	28	$6,547.00	$106,595.00	67.9 %
Suffolk County Consortium	FY 2003 ADDI	$107,719	$107,719	N/A	**$0**	12			
	FY 2004 ADDI	$127,111	$127,111	$0	**$0**	14			
	FY 2005 ADDI	$72,482	$72,482	$0	**$0**	7			
NY	FY 2006 ADDI	$36,168	$36,168	$0	**$0**	4			
	FY 2007 ADDI	$36,168	$36,168	$0	**$0**	4			
	FY 2008 ADDI	$14,613	$14,613	$0	**$0**	2			
	TOTAL ADDI	$394,261	$394,261	$0	**$0**	43	$9,169.00	$230,441.00	44.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Westchester County	FY 2003 ADDI	$81,260	$81,260	N/A	**$0**	9			
	FY 2004 ADDI	$95,890	$95,890	$0	**$0**	11			
	FY 2005 ADDI	$54,678	$0	$0	**$54,678**	0			
NY	FY 2006 ADDI	$27,284	$0	$0	**$27,284**	0			
	FY 2007 ADDI	$27,284	$0	$0	**$27,284**	0			
	FY 2008 ADDI	$11,024	$0	$0	**$11,024**	0			
	TOTAL ADDI	$297,420	$177,150	$0	**$120,270**	20	$8,858.00	$204,182.00	45 %
Yonkers	FY 2003 ADDI	$90,840	$90,840	N/A	**$0**	4			
	FY 2004 ADDI	$107,194	$77,200	$0	**$29,994**	6			
	FY 2005 ADDI	$61,124	$0	$0	**$61,124**	0			
NY	FY 2006 ADDI	$30,501	$0	$0	**$30,501**	0			
	FY 2007 ADDI	$30,501	$0	$0	**$30,501**	0			
	FY 2008 ADDI	$12,323	$0	$0	**$12,323**	0			
	TOTAL ADDI	$332,483	$168,040	$0	**$164,443**	10	$16,804.00	$229,865.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Newark									
Atlantic County Consortium	FY 2003 ADDI	$38,625	$38,625	N/A	**$0**	2			
	FY 2004 ADDI	$45,579	$45,579	$0	**$0**	6			
	FY 2005 ADDI	$25,990	$25,990	$0	**$0**	4			
NJ	FY 2006 ADDI	$12,969	$12,969	$0	**$0**	2			
	FY 2007 ADDI	$12,969	$12,969	$0	**$0**	2			
	FY 2008 ADDI	$5,240	$5,240	$0	**$0**	1			
	TOTAL ADDI	$141,372	$141,372	$0	**$0**	17	$8,316.00	$104,299.00	82.4 %
Bergen County	FY 2003 ADDI	$179,849	$179,849	N/A	**$0**	14			
	FY 2004 ADDI	$212,227	$212,227	$0	**$0**	19			
	FY 2005 ADDI	$121,016	$121,016	$0	**$0**	24			
NJ	FY 2006 ADDI	$60,386	$30,000	$0	**$30,386**	6			
	FY 2007 ADDI	$60,386	$0	$0	**$60,386**	0			
	FY 2008 ADDI	$24,398	$0	$0	**$24,398**	0			
	TOTAL ADDI	$658,262	$543,092	$0	**$115,170**	63	$8,621.00	$234,045.00	81 %
Burlington County Consortium	FY 2003 ADDI	$46,555	$46,555	N/A	**$0**	14			
	FY 2004 ADDI	$54,936	$54,936	$0	**$0**	16			
	FY 2005 ADDI	$31,563	$31,563	$0	**$0**	7			
NJ	FY 2006 ADDI	$18,705	$18,705	$0	**$0**	4			
	FY 2007 ADDI	$19,520	$19,520	$0	**$0**	5			
	FY 2008 ADDI	$7,904	$7,904	$0	**$0**	2			
	TOTAL ADDI	$179,183	$179,183	$0	**$0**	48	$3,733.00	$86,677.00	62.5 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Camden County Consortium	FY 2003 ADDI	$86,001	$86,001	N/A	**$0**	9			
	FY 2004 ADDI	$101,484	$100,059	$1,425	**$0**	11			
	FY 2005 ADDI	$57,868	$57,868	$0	**$0**	6			
NJ	FY 2006 ADDI	$28,876	$28,876	$0	**$0**	3			
	FY 2007 ADDI	$28,876	$28,876	$0	**$0**	3			
	FY 2008 ADDI	$11,667	$11,667	$0	**$0**	2			
	TOTAL ADDI	$314,772	$313,347	$1,425	**$0**	34	$9,216.00	$128,054.00	85.3 %
East Orange	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$55,202	$55,202	$0	**$0**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
NJ	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,202	$55,202	$0	**$0**	5	$11,040.00	$210,382.00	100 %
Elizabeth	FY 2003 ADDI	$67,820	$67,820	N/A	**$0**	2			
	FY 2004 ADDI	$80,030	$60,187	$0	**$19,843**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
NJ	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$147,850	$128,007	$0	**$19,843**	7	$18,287.00	$200,636.00	71.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Essex County Consortium	FY 2003 ADDI	$88,325	$88,325	N/A	**$0**	6			
	FY 2004 ADDI	$104,226	$104,226	$0	**$0**	12			
	FY 2005 ADDI	$59,432	$59,432	$0	**$0**	8			
NJ	FY 2006 ADDI	$29,656	$29,656	$0	**$0**	3			
	FY 2007 ADDI	$29,656	$29,656	$0	**$0**	3			
	FY 2008 ADDI	$11,982	$11,982	$0	**$0**	1			
	TOTAL ADDI	$323,277	$323,277	$0	**$0**	33	$9,796.00	$144,779.00	72.7 %
Gloucester County Consortium	FY 2003 ADDI	$40,886	$40,886	N/A	**$0**	5			
	FY 2004 ADDI	$48,247	$48,247	$0	**$0**	5			
	FY 2005 ADDI	$27,511	$27,511	$0	**$0**	4			
NJ	FY 2006 ADDI	$13,728	$13,728	$0	**$0**	2			
	FY 2007 ADDI	$13,728	$13,728	$0	**$0**	2			
	FY 2008 ADDI	$5,547	$5,547	$0	**$0**	1			
	TOTAL ADDI	$149,647	$149,647	$0	**$0**	19	$7,876.00	$137,559.00	68.4 %
Hudson County Consortium	FY 2003 ADDI	$150,711	$150,711	N/A	**$0**	8			
	FY 2004 ADDI	$177,843	$177,843	$0	**$0**	16			
	FY 2005 ADDI	$101,410	$10,500	$0	**$90,910**	1			
NJ	FY 2006 ADDI	$50,603	$0	$0	**$50,603**	0			
	FY 2007 ADDI	$50,603	$0	$0	**$50,603**	0			
	FY 2008 ADDI	$20,446	$0	$0	**$20,446**	0			
	TOTAL ADDI	$551,616	$339,054	$0	**$212,562**	25	$13,562.00	$152,564.00	56 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Jersey City	FY 2003 ADDI	$106,990	$106,990	N/A	**$0**	5			
	FY 2004 ADDI	$126,251	$126,251	$0	**$0**	9			
	FY 2005 ADDI	$71,991	$71,991	$0	**$0**	5			
NJ	FY 2006 ADDI	$35,923	$35,923	$0	**$0**	2			
	FY 2007 ADDI	$35,923	$35,923	$0	**$0**	3			
	FY 2008 ADDI	$14,514	$14,514	$0	**$0**	1			
	TOTAL ADDI	$391,592	$391,592	$0	**$0**	25	$15,664.00	$254,135.00	96 %
Mercer County Consortium	FY 2003 ADDI	$41,854	$41,854	N/A	**$0**	9			
	FY 2004 ADDI	$49,389	$49,389	$0	**$0**	10			
	FY 2005 ADDI	$28,163	$28,163	$0	**$0**	6			
NJ	FY 2006 ADDI	$14,053	$14,053	$0	**$0**	4			
	FY 2007 ADDI	$14,053	$14,053	$0	**$0**	4			
	FY 2008 ADDI	$5,678	$0	$0	**$5,678**	0			
	TOTAL ADDI	$153,190	$147,512	$0	**$5,678**	33	$4,470.00	$110,935.00	42.4 %
Middlesex County Consortium	FY 2003 ADDI	$105,614	$105,614	N/A	**$0**	8			
	FY 2004 ADDI	$124,627	$124,627	$0	**$0**	9			
	FY 2005 ADDI	$71,065	$71,065	$0	**$0**	6			
NJ	FY 2006 ADDI	$35,461	$35,461	$0	**$0**	3			
	FY 2007 ADDI	$35,461	$35,461	$0	**$0**	4			
	FY 2008 ADDI	$14,328	$14,328	$0	**$0**	1			
	TOTAL ADDI	$386,556	$386,556	$0	**$0**	31	$12,470.00	$216,047.00	67.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Monmouth County Consortium	FY 2003 ADDI	$117,804	$117,804	N/A	**$0**	12			
	FY 2004 ADDI	$139,012	$139,012	$0	**$0**	16			
	FY 2005 ADDI	$79,268	$79,268	$0	**$0**	9			
NJ	FY 2006 ADDI	$39,554	$39,554	$0	**$0**	4			
	FY 2007 ADDI	$39,554	$39,554	$0	**$0**	4			
	FY 2008 ADDI	$15,981	$15,981	$0	**$0**	2			
	TOTAL ADDI	$431,173	$431,173	$0	**$0**	47	$9,174.00	$142,118.00	61.7 %
Morris County Consortium	FY 2003 ADDI	$58,392	$58,392	N/A	**$0**	2			
	FY 2004 ADDI	$68,904	$68,904	$0	**$0**	6			
	FY 2005 ADDI	$39,291	$39,291	$0	**$0**	4			
NJ	FY 2006 ADDI	$19,606	$19,606	$0	**$0**	2			
	FY 2007 ADDI	$19,606	$19,606	$0	**$0**	2			
	FY 2008 ADDI	$7,922	$7,922	$0	**$0**	1			
	TOTAL ADDI	$213,721	$213,721	$0	**$0**	17	$12,572.00	$215,724.00	58.8 %
New Jersey	FY 2003 ADDI	$467,124	$467,124	N/A	**$0**	69			
	FY 2004 ADDI	$444,677	$444,677	$0	**$0**	63			
	FY 2005 ADDI	$360,300	$360,300	$0	**$0**	48			
NJ	FY 2006 ADDI	$176,705	$144,153	$0	**$32,552**	23			
	FY 2007 ADDI	$202,491	$0	$0	**$202,491**	0			
	FY 2008 ADDI	$81,799	$0	$0	**$81,799**	0			
	TOTAL ADDI	$1,733,096	$1,416,254	$0	**$316,842**	203	$6,977.00	$131,780.00	67 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Newark	FY 2003 ADDI	$184,156	$184,156	N/A	$0	21			
	FY 2004 ADDI	$217,309	$207,309	$10,000	$0	31			
	FY 2005 ADDI	$123,914	$123,914	$0	$0	19			
NJ	FY 2006 ADDI	$61,832	$61,832	$0	$0	10			
	FY 2007 ADDI	$61,832	$61,832	$0	$0	11			
	FY 2008 ADDI	$24,983	$24,983	$0	$0	4			
	TOTAL ADDI	$674,026	$664,026	$10,000	$0	96	$6,917.00	$143,651.00	91.7 %
Ocean County Consortium	FY 2003 ADDI	$73,719	$73,719	N/A	$0	14			
	FY 2004 ADDI	$86,990	$86,990	$0	$0	14			
	FY 2005 ADDI	$49,023	$49,023	$0	$0	9			
NJ	FY 2006 ADDI	$24,462	$24,462	$0	$0	3			
	FY 2007 ADDI	$24,462	$24,462	$0	$0	3			
	FY 2008 ADDI	$9,884	$9,884	$0	$0	1			
	TOTAL ADDI	$268,540	$268,540	$0	$0	44	$6,103.00	$147,872.00	22.7 %
Paterson	FY 2003 ADDI	$79,226	$79,226	N/A	$0	12			
	FY 2004 ADDI	$93,489	$93,489	$0	$0	16			
	FY 2005 ADDI	$53,309	$53,309	$0	$0	8			
NJ	FY 2006 ADDI	$26,601	$26,601	$0	$0	4			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$252,625	$252,625	$0	$0	40	$6,316.00	$88,345.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Somerset County Consortium	FY 2003 ADDI	$35,710	$35,710	N/A	**$0**	5			
	FY 2004 ADDI	$42,138	$42,138	$0	**$0**	8			
	FY 2005 ADDI	$24,028	$24,028	$0	**$0**	4			
NJ	FY 2006 ADDI	$12,115	$12,115	$0	**$0**	2			
	FY 2007 ADDI	$12,115	$12,115	$0	**$0**	2			
	FY 2008 ADDI	$4,895	$4,895	$0	**$0**	4			
	TOTAL ADDI	$131,001	$131,001	$0	**$0**	25	$5,240.00	$116,485.00	56 %
Trenton	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$51,344	$12,789	$0	**$38,555**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
NJ	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,344	$12,789	$0	**$38,555**	5	$2,558.00	$91,200.00	100 %
Union County Consortium	FY 2003 ADDI	$77,314	$77,314	N/A	**$0**	7			
	FY 2004 ADDI	$91,232	$20,000	$0	**$71,232**	2			
	FY 2005 ADDI	$52,023	$0	$0	**$52,023**	0			
NJ	FY 2006 ADDI	$25,959	$0	$0	**$25,959**	0			
	FY 2007 ADDI	$25,959	$0	$0	**$25,959**	0			
	FY 2008 ADDI	$10,488	$0	$0	**$10,488**	0			
	TOTAL ADDI	$282,975	$97,314	$0	**$185,661**	9	$10,813.00	$107,166.00	88.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Oklahoma City									
Oklahoma	FY 2003 ADDI	$505,222	$505,222	N/A	$0	84			
	FY 2004 ADDI	$596,176	$596,176	$0	$0	97			
	FY 2005 ADDI	$339,910	$339,910	$0	$0	57			
OK	FY 2006 ADDI	$169,612	$169,612	$0	$0	30			
	FY 2007 ADDI	$169,612	$169,612	$0	$0	34			
	FY 2008 ADDI	$68,497	$68,497	$0	$0	15			
	TOTAL ADDI	$1,849,029	$1,849,029	$0	$0	317	$5,833.00	$60,305.00	21.5 %
Oklahoma City	FY 2003 ADDI	$178,493	$178,493	N/A	$0	37			
	FY 2004 ADDI	$210,627	$210,627	$0	$0	40			
	FY 2005 ADDI	$120,104	$120,104	$0	$0	24			
OK	FY 2006 ADDI	$59,931	$59,931	$0	$0	13			
	FY 2007 ADDI	$59,931	$59,931	$0	$0	12			
	FY 2008 ADDI	$24,215	$24,215	$0	$0	5			
	TOTAL ADDI	$653,301	$653,301	$0	$0	131	$4,987.00	$63,926.00	65.6 %
Tulsa	FY 2003 ADDI	$153,967	$153,967	N/A	$0	91			
	FY 2004 ADDI	$181,686	$181,686	$0	$0	103			
	FY 2005 ADDI	$103,601	$103,601	$0	$0	58			
OK	FY 2006 ADDI	$51,696	$51,696	$0	$0	27			
	FY 2007 ADDI	$51,696	$51,696	$0	$0	31			
	FY 2008 ADDI	$20,887	$20,887	$0	$0	12			
	TOTAL ADDI	$563,533	$563,533	$0	$0	322	$1,750.00	$71,783.00	78.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Tulsa County Consortium	FY 2003 ADDI	$66,475	$66,475	N/A	**$0**	25			
	FY 2004 ADDI	$78,442	$9,049	$0	**$69,393**	3			
	FY 2005 ADDI	$44,773	$0	$0	**$44,773**	0			
OK	FY 2006 ADDI	$22,341	$0	$0	**$22,341**	0			
	FY 2007 ADDI	$22,341	$0	$0	**$22,341**	0			
	FY 2008 ADDI	$9,060	$0	$0	**$9,060**	0			
	TOTAL ADDI	$243,432	$75,524	$0	**$167,908**	28	$2,697.00	$105,005.00	17.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Omaha									
Des Moines	FY 2003 ADDI	$68,227	$68,227	N/A	**$0**	10			
	FY 2004 ADDI	$80,510	$80,510	$0	**$0**	10			
	FY 2005 ADDI	$45,908	$45,908	$0	**$0**	6			
IA	FY 2006 ADDI	$22,908	$22,908	$0	**$0**	3			
	FY 2007 ADDI	$22,908	$22,908	$0	**$0**	3			
	FY 2008 ADDI	$9,256	$9,256	$0	**$0**	1			
	TOTAL ADDI	$249,717	$249,717	$0	**$0**	33	$7,567.00	$108,791.00	81.8 %
Iowa	FY 2003 ADDI	$618,734	$618,734	N/A	**$0**	50			
	FY 2004 ADDI	$730,124	$730,124	$0	**$0**	74			
	FY 2005 ADDI	$416,333	$310,000	$0	**$106,333**	31			
IA	FY 2006 ADDI	$207,746	$0	$0	**$207,746**	0			
	FY 2007 ADDI	$207,746	$0	$0	**$207,746**	0			
	FY 2008 ADDI	$83,937	$0	$0	**$83,937**	0			
	TOTAL ADDI	$2,264,620	$1,658,858	$0	**$605,762**	155	$10,702.00	$86,743.00	6.5 %
Lincoln	FY 2003 ADDI	$88,687	$88,687	N/A	**$0**	11			
	FY 2004 ADDI	$104,653	$87,839	$16,814	**$0**	13			
	FY 2005 ADDI	$59,675	$44,032	$15,643	**$0**	7			
NE	FY 2006 ADDI	$29,778	$23,822	$5,956	**$0**	4			
	FY 2007 ADDI	$29,778	$18,388	$11,390	**$0**	4			
	FY 2008 ADDI	$12,031	($4,496)	$16,527	**$0**	2			
	TOTAL ADDI	$324,602	$258,272	$66,330	**$0**	41	$6,299.00	$119,148.00	29.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Nebraska	FY 2003 ADDI	$237,178	$237,178	N/A	$0	30			
	FY 2004 ADDI	$279,877	$279,877	$0	$0	37			
	FY 2005 ADDI	$159,591	$154,391	$5,200	$0	19			
NE	FY 2006 ADDI	$79,635	$79,635	$0	$0	9			
	FY 2007 ADDI	$79,635	$62,432	$17,203	$0	9			
	FY 2008 ADDI	$32,176	$23,576	$8,600	$0	5			
	TOTAL ADDI	$868,092	$837,089	$31,003	$0	109	$7,680.00	$66,653.00	2.8 %
Omaha Consortium	FY 2003 ADDI	$161,722	$161,722	N/A	$0	17			
	FY 2004 ADDI	$190,838	$190,838	$0	$0	21			
	FY 2005 ADDI	$108,820	$108,820	$0	$0	11			
NE	FY 2006 ADDI	$54,300	$54,300	$0	$0	6			
	FY 2007 ADDI	$54,300	$54,300	$0	$0	6			
	FY 2008 ADDI	$21,939	$21,939	$0	$0	3			
	TOTAL ADDI	$591,919	$591,919	$0	$0	64	$9,249.00	$119,806.00	51.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Philadelphia									
Allentown	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$55,964	$55,964	$0	**$0**	16			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
PA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,964	$55,964	$0	**$0**	16	$3,498.00	$79,205.00	100 %
Berks County	FY 2003 ADDI	$40,310	$40,310	N/A	**$0**	9			
	FY 2004 ADDI	$47,567	$47,567	$0	**$0**	6			
	FY 2005 ADDI	$27,124	$27,124	$0	**$0**	6			
PA	FY 2006 ADDI	$13,535	$13,535	$0	**$0**	3			
	FY 2007 ADDI	$13,535	$13,535	$0	**$0**	3			
	FY 2008 ADDI	$5,469	$5,469	$0	**$0**	1			
	TOTAL ADDI	$147,540	$147,540	$0	**$0**	28	$5,269.00	$94,805.00	14.3 %
Bucks County Consortium	FY 2003 ADDI	$77,341	$70,956	N/A	**$6,385**	10			
	FY 2004 ADDI	$91,264	$0	$0	**$91,264**	0			
	FY 2005 ADDI	$52,041	$0	$0	**$52,041**	0			
PA	FY 2006 ADDI	$25,968	$0	$0	**$25,968**	0			
	FY 2007 ADDI	$25,968	$0	$0	**$25,968**	0			
	FY 2008 ADDI	$10,492	$0	$0	**$10,492**	0			
	TOTAL ADDI	$283,074	$70,956	$0	**$212,118**	10	$7,096.00	$179,753.00	40 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Chester County	FY 2003 ADDI	$62,279	$62,279	N/A	**$0**	7			
	FY 2004 ADDI	$73,491	$73,491	$0	**$0**	9			
	FY 2005 ADDI	$41,906	$41,906	$0	**$0**	5			
PA	FY 2006 ADDI	$20,911	$20,911	$0	**$0**	3			
	FY 2007 ADDI	$20,911	$20,911	$0	**$0**	4			
	FY 2008 ADDI	$8,449	$8,449	$0	**$0**	1			
	TOTAL ADDI	$227,947	$227,947	$0	**$0**	29	$7,860.00	$107,678.00	27.6 %
Cumberland County	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$23,426	$23,426	$0	**$0**	6			
PA	FY 2006 ADDI	$11,689	$11,689	$0	**$0**	3			
	FY 2007 ADDI	$11,689	$4,969	$6,720	**$0**	3			
	FY 2008 ADDI	$4,723	$3,300	$0	**$1,423**	1			
	TOTAL ADDI	$51,527	$43,384	$6,720	**$1,423**	13	$3,337.00	$105,615.00	0 %
Dauphin County	FY 2003 ADDI	$44,146	$44,146	N/A	**$0**	12			
	FY 2004 ADDI	$52,093	$52,093	$0	**$0**	11			
	FY 2005 ADDI	$29,627	$29,627	$0	**$0**	7			
PA	FY 2006 ADDI	$14,784	$14,784	$0	**$0**	4			
	FY 2007 ADDI	$14,784	$14,784	$0	**$0**	4			
	FY 2008 ADDI	$5,973	$5,973	$0	**$0**	3			
	TOTAL ADDI	$161,407	$161,407	$0	**$0**	41	$3,937.00	$89,032.00	51.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Delaware	FY 2003 ADDI	$88,576	$88,576	N/A	**$0**	12			
	FY 2004 ADDI	$104,522	$104,522	$0	**$0**	12			
	FY 2005 ADDI	$59,601	$59,601	$0	**$0**	8			
DE	FY 2006 ADDI	$29,740	$29,740	$0	**$0**	4			
	FY 2007 ADDI	$29,740	$29,740	$0	**$0**	8			
	FY 2008 ADDI	$12,016	$0	$0	**$12,016**	0			
	TOTAL ADDI	$324,195	$312,179	$0	**$12,016**	44	$7,095.00	$150,274.00	61.4 %
Delaware County	FY 2003 ADDI	$71,459	$71,459	N/A	**$0**	16			
	FY 2004 ADDI	$84,323	$84,323	$0	**$0**	19			
	FY 2005 ADDI	$48,083	$48,083	$0	**$0**	10			
PA	FY 2006 ADDI	$23,993	$23,993	$0	**$0**	6			
	FY 2007 ADDI	$23,993	$23,993	$0	**$0**	6			
	FY 2008 ADDI	$9,694	$9,694	$0	**$0**	2			
	TOTAL ADDI	$261,545	$261,545	$0	**$0**	59	$4,433.00	$96,484.00	81.4 %
Lancaster County	FY 2003 ADDI	$71,638	$71,638	N/A	**$0**	12			
	FY 2004 ADDI	$84,534	$84,534	$0	**$0**	10			
	FY 2005 ADDI	$48,203	$48,203	$0	**$0**	7			
PA	FY 2006 ADDI	$24,053	$24,053	$0	**$0**	3			
	FY 2007 ADDI	$24,053	$20,978	$0	**$3,075**	3			
	FY 2008 ADDI	$9,718	$0	$0	**$9,718**	0			
	TOTAL ADDI	$262,199	$249,406	$0	**$12,793**	35	$7,126.00	$127,674.00	34.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Luzerne County	FY 2003 ADDI	$46,902	$46,902	N/A	**$0**	14			
	FY 2004 ADDI	$55,346	$41,672	$13,674	**$0**	8			
	FY 2005 ADDI	$31,559	$23,421	$8,138	**$0**	4			
PA	FY 2006 ADDI	$15,748	$10,748	$5,000	**$0**	2			
	FY 2007 ADDI	$15,748	$13,248	$2,500	**$0**	2			
	FY 2008 ADDI	$6,363	$5,409	$954	**$0**	1			
	TOTAL ADDI	$171,666	$141,400	$30,266	**$0**	31	$4,561.00	$75,234.00	9.7 %
Montgomery County	FY 2003 ADDI	$92,407	$92,407	N/A	**$0**	14			
	FY 2004 ADDI	$109,043	$109,043	$0	**$0**	11			
	FY 2005 ADDI	$62,179	$10,800	$0	**$51,379**	1			
PA	FY 2006 ADDI	$31,027	$0	$0	**$31,027**	0			
	FY 2007 ADDI	$31,027	$0	$0	**$31,027**	0			
	FY 2008 ADDI	$12,536	$0	$0	**$12,536**	0			
	TOTAL ADDI	$338,219	$212,250	$0	**$125,969**	26	$8,163.00	$136,923.00	46.2 %
New Castle County	FY 2003 ADDI	$82,751	$73,984	N/A	**$8,767**	16			
	FY 2004 ADDI	$97,649	$0	$0	**$97,649**	0			
	FY 2005 ADDI	$55,681	$0	$0	**$55,681**	0			
DE	FY 2006 ADDI	$27,784	$0	$0	**$27,784**	0			
	FY 2007 ADDI	$27,784	$0	$0	**$27,784**	0			
	FY 2008 ADDI	$11,226	$0	$0	**$11,226**	0			
	TOTAL ADDI	$302,875	$73,984	$0	**$228,891**	16	$4,624.00	$122,550.00	93.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Pennsylvania	FY 2003 ADDI	$1,282,816	$1,282,816	N/A	**$0**	152			
	FY 2004 ADDI	$1,405,452	$1,331,747	$73,705	**$0**	172			
	FY 2005 ADDI	$839,810	$794,904	$44,906	**$0**	97			
PA	FY 2006 ADDI	$419,057	$419,057	$0	**$0**	45			
	FY 2007 ADDI	$422,122	$405,954	$16,168	**$0**	46			
	FY 2008 ADDI	$170,555	$170,555	$0	**$0**	18			
	TOTAL ADDI	$4,539,812	$4,405,033	$134,779	**$0**	530	$8,311.00	$89,676.00	15.5 %
Philadelphia	FY 2003 ADDI	$598,569	$598,569	N/A	**$0**	131			
	FY 2004 ADDI	$706,329	$141,289	$0	**$565,040**	24			
	FY 2005 ADDI	$402,764	$0	$0	**$402,764**	0			
PA	FY 2006 ADDI	$200,976	$0	$0	**$200,976**	0			
	FY 2007 ADDI	$200,976	$0	$0	**$200,976**	0			
	FY 2008 ADDI	$81,202	$0	$0	**$81,202**	0			
	TOTAL ADDI	$2,190,816	$739,858	$0	**$1,450,958**	155	$4,773.00	$89,930.00	88.4 %
York County	FY 2003 ADDI	$51,042	$51,042	N/A	**$0**	12			
	FY 2004 ADDI	$60,231	$60,231	$0	**$0**	13			
	FY 2005 ADDI	$34,345	$34,345	$0	**$0**	9			
PA	FY 2006 ADDI	$17,138	$17,138	$0	**$0**	5			
	FY 2007 ADDI	$17,138	$17,138	$0	**$0**	4			
	FY 2008 ADDI	$6,924	$4,285	$0	**$2,639**	1			
	TOTAL ADDI	$186,818	$184,179	$0	**$2,639**	44	$4,186.00	$101,457.00	9.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Pittsburgh									
Allegheny County Consortium	FY 2003 ADDI	$214,182	$214,182	N/A	**$0**	52			
	FY 2004 ADDI	$252,741	$81,426	$0	**$171,315**	28			
	FY 2005 ADDI	$144,140	$0	$0	**$144,140**	0			
PA	FY 2006 ADDI	$71,925	$0	$0	**$71,925**	0			
	FY 2007 ADDI	$71,925	$0	$0	**$71,925**	0			
	FY 2008 ADDI	$29,060	$0	$0	**$29,060**	0			
	TOTAL ADDI	$783,973	$295,608	$0	**$488,365**	80	$3,695.00	$68,253.00	45 %
Beaver County	FY 2003 ADDI	$40,340	$40,340	N/A	**$0**	10			
	FY 2004 ADDI	$47,603	$47,603	$0	**$0**	14			
	FY 2005 ADDI	$27,144	$27,144	$0	**$0**	9			
PA	FY 2006 ADDI	$13,545	$3,386	$0	**$10,159**	1			
	FY 2007 ADDI	$13,545	$0	$0	**$13,545**	0			
	FY 2008 ADDI	$5,473	$0	$0	**$5,473**	0			
	TOTAL ADDI	$147,650	$118,473	$0	**$29,177**	34	$3,485.00	$90,391.00	29.4 %
Charleston Consortium	FY 2003 ADDI	$51,161	$51,161	N/A	**$0**	3			
	FY 2004 ADDI	$60,372	$60,372	$0	**$0**	7			
	FY 2005 ADDI	$34,425	$34,425	$0	**$0**	4			
WV	FY 2006 ADDI	$17,178	$17,178	$0	**$0**	2			
	FY 2007 ADDI	$17,945	$17,945	$0	**$0**	2			
	FY 2008 ADDI	$7,250	$7,250	$0	**$0**	1			
	TOTAL ADDI	$188,331	$188,331	$0	**$0**	19	$9,912.00	$81,500.00	15.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Erie	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$52,346	$34,194	$18,152	**$0**	14			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
PA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$52,346	$34,194	$18,152	**$0**	14	$2,442.00	$50,736.00	42.9 %
Martinsburg Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
WV	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$8,501	$5,655	$0	**$2,846**	3			
	FY 2008 ADDI	$3,435	$0	$0	**$3,435**	0			
	TOTAL ADDI	$11,936	$5,655	$0	**$6,281**	3	$1,885.00	$155,667.00	0 %
Pittsburgh	FY 2003 ADDI	$160,391	$160,391	N/A	**$0**	55			
	FY 2004 ADDI	$189,266	$129,899	$0	**$59,367**	45			
	FY 2005 ADDI	$107,923	$0	$0	**$107,923**	0			
PA	FY 2006 ADDI	$53,853	$0	$0	**$53,853**	0			
	FY 2007 ADDI	$53,853	$0	$0	**$53,853**	0			
	FY 2008 ADDI	$21,759	$0	$0	**$21,759**	0			
	TOTAL ADDI	$587,045	$290,290	$0	**$296,755**	100	$2,903.00	$78,904.00	53 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Washington County	FY 2003 ADDI	$43,588	$43,588	N/A	**$0**	4			
	FY 2004 ADDI	$51,435	$51,435	$0	**$0**	9			
	FY 2005 ADDI	$29,329	$29,329	$0	**$0**	6			
PA	FY 2006 ADDI	$14,635	$14,635	$0	**$0**	2			
	FY 2007 ADDI	$14,635	$14,635	$0	**$0**	3			
	FY 2008 ADDI	$5,913	$0	$0	**$5,913**	0			
	TOTAL ADDI	$159,535	$153,622	$0	**$5,913**	24	$6,401.00	$68,845.00	8.3 %
West Virginia	FY 2003 ADDI	$362,067	$362,067	N/A	**$0**	37			
	FY 2004 ADDI	$427,249	$80,000	$0	**$347,249**	8			
	FY 2005 ADDI	$243,627	$0	$0	**$243,627**	0			
WV	FY 2006 ADDI	$121,568	$0	$0	**$121,568**	0			
	FY 2007 ADDI	$112,301	$0	$0	**$112,301**	0			
	FY 2008 ADDI	$45,374	$0	$0	**$45,374**	0			
	TOTAL ADDI	$1,312,186	$442,067	$0	**$870,119**	45	$9,824.00	$71,250.00	6.7 %
Westmoreland County Consortium	FY 2003 ADDI	$75,258	$75,258	N/A	**$0**	9			
	FY 2004 ADDI	$88,807	$88,807	$0	**$0**	12			
	FY 2005 ADDI	$50,639	$45,947	$4,692	**$0**	7			
PA	FY 2006 ADDI	$25,269	$6,951	$0	**$18,318**	1			
	FY 2007 ADDI	$22,204	$0	$0	**$22,204**	0			
	FY 2008 ADDI	$8,971	$0	$0	**$8,971**	0			
	TOTAL ADDI	$271,148	$216,963	$4,692	**$49,493**	29	$7,481.00	$106,161.00	6.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Portland									
Boise	FY 2003 ADDI	$54,132	$54,132	N/A	**$0**	2			
	FY 2004 ADDI	$63,877	$63,877	$0	**$0**	6			
	FY 2005 ADDI	$36,424	$36,424	$0	**$0**	5			
ID	FY 2006 ADDI	$18,186	$18,186	$0	**$0**	2			
	FY 2007 ADDI	$18,186	$18,186	$0	**$0**	2			
	FY 2008 ADDI	$7,348	$7,348	$0	**$0**	2			
	TOTAL ADDI	$198,153	$198,153	$0	**$0**	19	$10,429.00	$153,439.00	15.8 %
Clackamas County	FY 2003 ADDI	$71,947	$71,947	N/A	**$0**	8			
	FY 2004 ADDI	$84,899	$84,899	$0	**$0**	9			
	FY 2005 ADDI	$48,411	$48,411	$0	**$0**	5			
OR	FY 2006 ADDI	$24,157	$24,157	$0	**$0**	3			
	FY 2007 ADDI	$24,157	$17,640	$0	**$6,517**	2			
	FY 2008 ADDI	$9,760	$0	$0	**$9,760**	0			
	TOTAL ADDI	$263,331	$247,054	$0	**$16,277**	27	$9,150.00	$170,996.00	40.7 %
Eugene Consortium	FY 2003 ADDI	$81,003	$81,003	N/A	**$0**	19			
	FY 2004 ADDI	$95,585	$95,585	$0	**$0**	17			
	FY 2005 ADDI	$54,505	$54,505	$0	**$0**	8			
OR	FY 2006 ADDI	$27,197	$27,197	$0	**$0**	4			
	FY 2007 ADDI	$27,197	$27,197	$0	**$0**	3			
	FY 2008 ADDI	$10,989	$10,989	$0	**$0**	2			
	TOTAL ADDI	$296,476	$296,476	$0	**$0**	53	$5,594.00	$136,407.00	7.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Idaho	**FY 2003 ADDI**	$227,101	$227,101	N/A	**$0**	89			
	FY 2004 ADDI	$267,987	$267,987	$0	**$0**	72			
	FY 2005 ADDI	$152,812	$152,812	$0	**$0**	36			
ID	**FY 2006 ADDI**	$76,242	$76,242	$0	**$0**	20			
	FY 2007 ADDI	$76,242	$76,242	$0	**$0**	23			
	FY 2008 ADDI	$30,805	$30,805	$0	**$0**	8			
	TOTAL ADDI	$831,189	$831,189	$0	**$0**	248	$3,352.00	$96,973.00	12.1 %
Oregon	**FY 2003 ADDI**	$400,066	$400,066	N/A	**$0**	42			
	FY 2004 ADDI	$472,090	$472,090	$0	**$0**	48			
	FY 2005 ADDI	$269,197	$269,197	$0	**$0**	29			
OR	**FY 2006 ADDI**	$134,326	$134,326	$0	**$0**	15			
	FY 2007 ADDI	$134,326	$32,100	$0	**$102,226**	4			
	FY 2008 ADDI	$54,273	$0	$0	**$54,273**	0			
	TOTAL ADDI	$1,464,278	$1,307,779	$0	**$156,499**	138	$9,477.00	$149,997.00	8.7 %
Portland Consortium	**FY 2003 ADDI**	$261,842	$261,842	N/A	**$0**	21			
	FY 2004 ADDI	$308,981	$308,981	$0	**$0**	31			
	FY 2005 ADDI	$176,188	$176,188	$0	**$0**	20			
OR	**FY 2006 ADDI**	$87,916	$87,916	$0	**$0**	9			
	FY 2007 ADDI	$87,916	$80,000	$0	**$7,916**	8			
	FY 2008 ADDI	$35,522	$0	$0	**$35,522**	0			
	TOTAL ADDI	$958,365	$914,927	$0	**$43,438**	89	$10,280.00	$159,793.00	60.7 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Salem Consortium	FY 2003 ADDI	$51,378	$51,378	N/A	**$0**	6			
	FY 2004 ADDI	$60,628	$60,628	$0	**$0**	7			
	FY 2005 ADDI	$34,571	$34,571	$0	**$0**	4			
OR	FY 2006 ADDI	$17,251	$17,251	$0	**$0**	2			
	FY 2007 ADDI	$17,251	$17,251	$0	**$0**	2			
	FY 2008 ADDI	$6,970	$6,970	$0	**$0**	1			
	TOTAL ADDI	$188,049	$188,049	$0	**$0**	22	$8,548.00	$110,906.00	18.2 %
Washington County Consortium	FY 2003 ADDI	$119,520	$119,520	N/A	**$0**	11			
	FY 2004 ADDI	$141,038	$141,038	$0	**$0**	15			
	FY 2005 ADDI	$80,423	$80,423	$0	**$0**	8			
OR	FY 2006 ADDI	$40,130	$40,000	$0	**$130**	4			
	FY 2007 ADDI	$40,130	$0	$0	**$40,130**	0			
	FY 2008 ADDI	$16,214	$0	$0	**$16,214**	0			
	TOTAL ADDI	$437,455	$380,981	$0	**$56,474**	38	$10,026.00	$162,044.00	44.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Richmond									
Charlottesville Consortium	FY 2003 ADDI	$55,762	$55,762	N/A	**$0**	18			
	FY 2004 ADDI	$65,800	$65,800	$0	**$0**	16			
	FY 2005 ADDI	$37,521	$37,521	$0	**$0**	9			
VA	FY 2006 ADDI	$18,723	$18,723	$0	**$0**	5			
	FY 2007 ADDI	$18,723	$18,723	$0	**$0**	4			
	FY 2008 ADDI	$7,565	$7,565	$0	**$0**	1			
	TOTAL ADDI	$204,094	$204,094	$0	**$0**	53	$3,851.00	$153,960.00	39.6 %
Chesapeake	FY 2003 ADDI	$34,191	$34,191	N/A	**$0**	2			
	FY 2004 ADDI	$40,346	$40,346	$0	**$0**	5			
	FY 2005 ADDI	$23,006	$23,006	$0	**$0**	3			
VA	FY 2006 ADDI	$11,480	$11,480	$0	**$0**	2			
	FY 2007 ADDI	$11,480	$11,480	$0	**$0**	2			
	FY 2008 ADDI	$4,638	$4,638	$0	**$0**	1			
	TOTAL ADDI	$125,141	$125,141	$0	**$0**	15	$8,343.00	$104,041.00	93.3 %
Chesterfield County	FY 2003 ADDI	$33,494	$33,494	N/A	**$0**	5			
	FY 2004 ADDI	$39,524	$39,524	$0	**$0**	5			
	FY 2005 ADDI	$22,538	$22,538	$0	**$0**	3			
VA	FY 2006 ADDI	$11,246	$11,246	$0	**$0**	2			
	FY 2007 ADDI	$11,246	$11,246	$0	**$0**	2			
	FY 2008 ADDI	$4,544	$4,544	$0	**$0**	1			
	TOTAL ADDI	$122,592	$122,592	$0	**$0**	18	$6,811.00	$129,492.00	72.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Hampton	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$55,323	$55,323	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
VA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,323	$55,323	$0	**$0**	6	$9,221.00	$135,900.00	100 %
Henrico County	FY 2003 ADDI	$68,394	$68,394	N/A	**$0**	8			
	FY 2004 ADDI	$80,707	$76,207	$4,500	**$0**	10			
	FY 2005 ADDI	$46,021	$36,817	$9,204	**$0**	7			
VA	FY 2006 ADDI	$22,964	$22,964	$0	**$0**	3			
	FY 2007 ADDI	$22,964	$22,964	$0	**$0**	3			
	FY 2008 ADDI	$9,278	$9,278	$0	**$0**	1			
	TOTAL ADDI	$250,328	$236,624	$13,704	**$0**	32	$7,395.00	$115,879.00	75 %
Newport News	FY 2003 ADDI	$72,130	$72,130	N/A	**$0**	8			
	FY 2004 ADDI	$85,116	$85,116	$0	**$0**	10			
	FY 2005 ADDI	$48,535	$42,262	$0	**$6,273**	4			
VA	FY 2006 ADDI	$24,218	$0	$0	**$24,218**	0			
	FY 2007 ADDI	$24,218	$0	$0	**$24,218**	0			
	FY 2008 ADDI	$9,785	$0	$0	**$9,785**	0			
	TOTAL ADDI	$264,002	$199,508	$0	**$64,494**	22	$9,069.00	$143,270.00	90.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Norfolk	FY 2003 ADDI	$109,189	$109,189	N/A	$0	6			
	FY 2004 ADDI	$128,846	$128,846	$0	$0	13			
	FY 2005 ADDI	$73,471	$73,471	$0	$0	8			
VA	FY 2006 ADDI	$36,661	$36,661	$0	$0	4			
	FY 2007 ADDI	$36,661	$36,661	$0	$0	4			
	FY 2008 ADDI	$14,813	$14,813	$0	$0	2			
	TOTAL ADDI	$399,641	$399,641	$0	$0	37	$10,801.00	$132,674.00	67.6 %
Richmond	FY 2003 ADDI	$115,523	$115,523	N/A	$0	16			
	FY 2004 ADDI	$136,320	$136,320	$0	$0	17			
	FY 2005 ADDI	$77,733	$77,733	$0	$0	11			
VA	FY 2006 ADDI	$38,788	$38,788	$0	$0	5			
	FY 2007 ADDI	$38,788	$38,788	$0	$0	5			
	FY 2008 ADDI	$15,672	$15,672	$0	$0	2			
	TOTAL ADDI	$422,824	$422,824	$0	$0	56	$7,550.00	$102,167.00	91.1 %
Roanoke	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$51,199	$51,199	$0	$0	7			
	FY 2005 ADDI	$0	$0	$0	$0	0			
VA	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$51,199	$51,199	$0	$0	7	$7,314.00	$98,536.00	57.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Virginia	FY 2003 ADDI	$768,133	$768,133	N/A	$0	64			
	FY 2004 ADDI	$799,897	$799,897	$0	$0	93			
	FY 2005 ADDI	$549,877	$549,877	$0	$0	69			
VA	FY 2006 ADDI	$274,384	$274,384	$0	$0	35			
	FY 2007 ADDI	$274,384	$274,384	$0	$0	33			
	FY 2008 ADDI	$105,402	$105,402	$0	$0	12			
	TOTAL ADDI	$2,772,077	$2,772,077	$0	$0	306	$9,059.00	$95,777.00	45.8 %
Virginia Beach	FY 2003 ADDI	$87,666	$87,666	N/A	$0	11			
	FY 2004 ADDI	$103,448	$103,448	$0	$0	12			
	FY 2005 ADDI	$58,988	$58,988	$0	$0	6			
VA	FY 2006 ADDI	$29,435	$29,435	$0	$0	4			
	FY 2007 ADDI	$29,435	$29,435	$0	$0	5			
	FY 2008 ADDI	$11,893	$11,893	$0	$0	2			
	TOTAL ADDI	$320,865	$320,865	$0	$0	40	$8,022.00	$113,348.00	72.5 %
Winchester Consortium	FY 2003 ADDI	$0	$0	N/A	$0	0			
	FY 2004 ADDI	$0	$0	$0	$0	0			
	FY 2005 ADDI	$0	$0	$0	$0	0			
VA	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$5,460	$5,460	$0	$0	1			
	TOTAL ADDI	$5,460	$5,460	$0	$0	1	$5,460.00	$138,000.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
San Antonio									
Austin	FY 2003 ADDI	$303,237	$303,237	N/A	**$0**	44			
	FY 2004 ADDI	$357,828	$357,828	$0	**$0**	53			
	FY 2005 ADDI	$204,041	$204,041	$0	**$0**	36			
TX	FY 2006 ADDI	$101,815	$101,815	$0	**$0**	17			
	FY 2007 ADDI	$101,815	$101,815	$0	**$0**	19			
	FY 2008 ADDI	$41,137	$41,137	$0	**$0**	8			
	TOTAL ADDI	$1,109,873	$1,109,873	$0	**$0**	177	$6,270.00	$102,741.00	66.7 %
Bexar County	FY 2003 ADDI	$27,637	$27,637	N/A	**$0**	5			
	FY 2004 ADDI	$32,830	$0	$0	**$32,830**	0			
	FY 2005 ADDI	$18,721	$0	$0	**$18,721**	0			
TX	FY 2006 ADDI	$9,341	$0	$0	**$9,341**	0			
	FY 2007 ADDI	$9,514	$0	$0	**$9,514**	0			
	FY 2008 ADDI	$3,797	$0	$0	**$3,797**	0			
	TOTAL ADDI	$101,840	$27,637	$0	**$74,203**	5	$5,527.00	$84,737.00	80 %
Brownsville	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$24,955	$24,955	$0	**$0**	6			
TX	FY 2006 ADDI	$12,453	$12,453	$0	**$0**	3			
	FY 2007 ADDI	$12,453	$12,453	$0	**$0**	2			
	FY 2008 ADDI	$5,031	$5,031	$0	**$0**	1			
	TOTAL ADDI	$54,892	$54,892	$0	**$0**	12	$4,574.00	$59,450.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Corpus Christi	FY 2003 ADDI	$76,154	$76,154	N/A	**$0**	16			
	FY 2004 ADDI	$89,864	$89,864	$0	**$0**	18			
	FY 2005 ADDI	$51,243	$51,243	$0	**$0**	11			
TX	FY 2006 ADDI	$25,570	$25,570	$0	**$0**	6			
	FY 2007 ADDI	$25,570	$20,000	$0	**$5,570**	4			
	FY 2008 ADDI	$10,331	$0	$0	**$10,331**	0			
	TOTAL ADDI	$278,732	$262,831	$0	**$15,901**	55	$4,779.00	$71,693.00	92.7 %
Hidalgo County	FY 2003 ADDI	$48,508	$48,508	N/A	**$0**	8			
	FY 2004 ADDI	$57,241	$57,241	$0	**$0**	12			
	FY 2005 ADDI	$32,640	$32,640	$0	**$0**	7			
TX	FY 2006 ADDI	$16,282	$16,282	$0	**$0**	4			
	FY 2007 ADDI	$16,282	$16,282	$0	**$0**	4			
	FY 2008 ADDI	$6,579	$6,579	$0	**$0**	2			
	TOTAL ADDI	$177,532	$177,532	$0	**$0**	37	$4,798.00	$64,822.00	100 %
Laredo	FY 2003 ADDI	$38,244	$38,244	N/A	**$0**	3			
	FY 2004 ADDI	$45,129	$45,129	$0	**$0**	5			
	FY 2005 ADDI	$25,734	$25,734	$0	**$0**	3			
TX	FY 2006 ADDI	$12,841	$12,841	$0	**$0**	2			
	FY 2007 ADDI	$12,841	$12,841	$0	**$0**	2			
	FY 2008 ADDI	$5,188	$5,188	$0	**$0**	1			
	TOTAL ADDI	$139,977	$139,977	$0	**$0**	16	$8,749.00	$81,342.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
San Antonio	FY 2003 ADDI	$335,700	$335,700	N/A	**$0**	34			
	FY 2004 ADDI	$396,135	$396,135	$0	**$0**	40			
	FY 2005 ADDI	$225,885	$225,885	$0	**$0**	23			
TX	FY 2006 ADDI	$112,715	$112,715	$0	**$0**	13			
	FY 2007 ADDI	$112,715	$97,996	$0	**$14,719**	11			
	FY 2008 ADDI	$45,588	$0	$0	**$45,588**	0			
	TOTAL ADDI	$1,228,738	$1,168,431	$0	**$60,307**	121	$9,656.00	$82,484.00	90.1 %

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From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
San Francisco									
Alameda County Consortium	FY 2003 ADDI	$191,321	$0	N/A	**$191,321**	0			
	FY 2004 ADDI	$225,764	$0	$0	**$225,764**	0			
	FY 2005 ADDI	$128,736	$0	$0	**$128,736**	0			
CA	FY 2006 ADDI	$64,238	$0	$0	**$64,238**	0			
	FY 2007 ADDI	$64,238	$0	$0	**$64,238**	0			
	FY 2008 ADDI	$25,955	$0	$0	**$25,955**	0			
	TOTAL ADDI	$700,252	$0	$0	**$700,252**	0	$0.00	$0.00	0 %
Arizona	FY 2003 ADDI	$246,929	$246,929	N/A	**$0**	17			
	FY 2004 ADDI	$291,384	$288,415	$0	**$2,969**	34			
	FY 2005 ADDI	$166,153	$0	$0	**$166,153**	0			
AZ	FY 2006 ADDI	$82,686	$0	$0	**$82,686**	0			
	FY 2007 ADDI	$82,686	$0	$0	**$82,686**	0			
	FY 2008 ADDI	$33,408	$0	$0	**$33,408**	0			
	TOTAL ADDI	$903,246	$535,344	$0	**$367,902**	51	$10,497.00	$94,406.00	60.8 %
Berkeley	FY 2003 ADDI	$56,781	$0	N/A	**$56,781**	0			
	FY 2004 ADDI	$67,004	$0	$0	**$67,004**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
CA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$123,785	$0	$0	**$123,785**	0	$0.00	$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
California	FY 2003 ADDI	$2,781,417	$2,781,417	N/A	**$0**	77			
	FY 2004 ADDI	$2,951,336	$2,951,336	$0	**$0**	291			
	FY 2005 ADDI	$1,855,548	$1,855,548	$0	**$0**	153			
CA	FY 2006 ADDI	$935,371	$935,371	$0	**$0**	68			
	FY 2007 ADDI	$925,578	$925,578	$0	**$0**	71			
	FY 2008 ADDI	$371,363	$371,363	$0	**$0**	29			
	TOTAL ADDI	$9,820,613	$9,820,613	$0	**$0**	689	$14,253.00	$177,548.00	65 %
Clark County Consortium	FY 2003 ADDI	$356,583	$356,583	N/A	**$0**	54			
	FY 2004 ADDI	$420,778	$420,778	$0	**$0**	45			
	FY 2005 ADDI	$239,937	$231,142	$8,795	**$0**	22			
NV	FY 2006 ADDI	$72,702	$72,702	$0	**$0**	7			
	FY 2007 ADDI	$72,702	$72,702	$0	**$0**	7			
	FY 2008 ADDI	$29,375	$29,375	$0	**$0**	3			
	TOTAL ADDI	$1,192,077	$1,183,282	$8,795	**$0**	138	$8,575.00	$149,205.00	78.3 %
Contra Costa County Consortium	FY 2003 ADDI	$155,025	$155,025	N/A	**$0**	6			
	FY 2004 ADDI	$182,935	$182,935	$0	**$0**	11			
	FY 2005 ADDI	$104,313	$104,313	$0	**$0**	6			
CA	FY 2006 ADDI	$52,051	$52,051	$0	**$0**	4			
	FY 2007 ADDI	$52,051	$0	$0	**$52,051**	0			
	FY 2008 ADDI	$21,031	$0	$0	**$21,031**	0			
	TOTAL ADDI	$567,406	$494,324	$0	**$73,082**	27	$18,308.00	$293,992.00	77.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Fresno	FY 2003 ADDI	$155,152	$155,152	N/A	**$0**	16			
	FY 2004 ADDI	$183,083	$183,083	$0	**$0**	19			
	FY 2005 ADDI	$104,398	$104,398	$0	**$0**	11			
CA	FY 2006 ADDI	$52,094	$52,094	$0	**$0**	6			
	FY 2007 ADDI	$52,094	$0	$0	**$52,094**	0			
	FY 2008 ADDI	$21,048	$0	$0	**$21,048**	0			
	TOTAL ADDI	$567,869	$494,727	$0	**$73,142**	52	$9,514.00	$201,390.00	80.8 %
Fresno County	FY 2003 ADDI	$77,226	$77,226	N/A	**$0**	9			
	FY 2004 ADDI	$91,129	$91,129	$0	**$0**	10			
	FY 2005 ADDI	$53,567	$53,567	$0	**$0**	6			
CA	FY 2006 ADDI	$20,137	$20,137	$0	**$0**	3			
	FY 2007 ADDI	$20,137	$20,137	$0	**$0**	2			
	FY 2008 ADDI	$8,136	$8,136	$0	**$0**	1			
	TOTAL ADDI	$270,332	$270,332	$0	**$0**	31	$8,720.00	$150,094.00	90.3 %
Henderson	FY 2003 ADDI	$27,548	$27,548	N/A	**$0**	3			
	FY 2004 ADDI	$32,507	$32,507	$0	**$0**	4			
	FY 2005 ADDI	$18,536	$18,536	$0	**$0**	2			
NV	FY 2006 ADDI	$9,249	$9,249	$0	**$0**	1			
	FY 2007 ADDI	$9,249	$9,249	$0	**$0**	1			
	FY 2008 ADDI	$3,737	$3,737	$0	**$0**	1			
	TOTAL ADDI	$100,826	$100,826	$0	**$0**	12	$8,402.00	$163,951.00	58.3 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Las Vegas	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
NV	FY 2006 ADDI	$47,024	$0	$0	**$47,024**	0			
	FY 2007 ADDI	$47,024	$0	$0	**$47,024**	0			
	FY 2008 ADDI	$19,000	$0	$0	**$19,000**	0			
	TOTAL ADDI	$113,048	$0	$0	**$113,048**	0	$0.00	$0.00	0 %
Lyon County Consortium	FY 2003 ADDI	$37,263	$37,263	N/A	**$0**	2			
	FY 2004 ADDI	$43,972	$43,972	$0	**$0**	5			
	FY 2005 ADDI	$25,074	$25,074	$0	**$0**	3			
NV	FY 2006 ADDI	$12,512	$12,512	$0	**$0**	1			
	FY 2007 ADDI	$12,512	$12,512	$0	**$0**	1			
	FY 2008 ADDI	$5,055	$5,055	$0	**$0**	1			
	TOTAL ADDI	$136,388	$136,388	$0	**$0**	13	$10,491.00	$191,638.00	23.1 %
Maricopa County Consortium	FY 2003 ADDI	$338,896	$338,896	N/A	**$0**	26			
	FY 2004 ADDI	$399,907	$392,877	$7,030	**$0**	45			
	FY 2005 ADDI	$228,036	$228,036	$0	**$0**	25			
AZ	FY 2006 ADDI	$114,011	$107,121	$6,890	**$0**	13			
	FY 2007 ADDI	$114,011	$12,900	$7,450	**$93,661**	2			
	FY 2008 ADDI	$46,065	$0	$0	**$46,065**	0			
	TOTAL ADDI	$1,240,926	$1,079,830	$21,370	**$139,726**	111	$9,728.00	$145,495.00	51.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Marin County	FY 2003 ADDI	$65,799	$0	N/A	**$65,799**	0			
	FY 2004 ADDI	$77,644	$0	$0	**$77,644**	0			
	FY 2005 ADDI	$44,274	$0	$0	**$44,274**	0			
CA	FY 2006 ADDI	$22,093	$0	$0	**$22,093**	0			
	FY 2007 ADDI	$22,093	$0	$0	**$22,093**	0			
	FY 2008 ADDI	$8,926	$0	$0	**$8,926**	0			
	TOTAL ADDI	$240,829	$0	$0	**$240,829**	0	$0.00	$0.00	0 %
Modesto	FY 2003 ADDI	$53,251	$0	N/A	**$53,251**	0			
	FY 2004 ADDI	$62,838	$0	$0	**$62,838**	0			
	FY 2005 ADDI	$35,832	$0	$0	**$35,832**	0			
CA	FY 2006 ADDI	$17,880	$0	$0	**$17,880**	0			
	FY 2007 ADDI	$17,880	$0	$0	**$17,880**	0			
	FY 2008 ADDI	$7,224	$0	$0	**$7,224**	0			
	TOTAL ADDI	$194,905	$0	$0	**$194,905**	0	$0.00	$0.00	0 %
Nevada	FY 2003 ADDI	$22,508	$22,508	N/A	**$0**	2			
	FY 2004 ADDI	$26,561	$26,561	$0	**$0**	4			
	FY 2005 ADDI	$15,146	$15,146	$0	**$0**	2			
NV	FY 2006 ADDI	$7,557	$7,557	$0	**$0**	1			
	FY 2007 ADDI	$7,557	$7,557	$0	**$0**	1			
	FY 2008 ADDI	$3,054	$3,054	$0	**$0**	1			
	TOTAL ADDI	$82,383	$82,383	$0	**$0**	11	$7,489.00	$114,277.00	27.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Oakland	FY 2003 ADDI	$201,022	$119,800	N/A	**$81,222**	7			
	FY 2004 ADDI	$237,212	$0	$0	**$237,212**	0			
	FY 2005 ADDI	$135,263	$0	$0	**$135,263**	0			
CA	FY 2006 ADDI	$67,495	$0	$0	**$67,495**	0			
	FY 2007 ADDI	$67,495	$0	$0	**$67,495**	0			
	FY 2008 ADDI	$27,271	$0	$0	**$27,271**	0			
	TOTAL ADDI	$735,758	$119,800	$0	**$615,958**	7	$17,114.00	$279,200.00	85.7 %
Phoenix	FY 2003 ADDI	$382,572	$191,667	N/A	**$190,905**	33			
	FY 2004 ADDI	$451,446	$0	$0	**$451,446**	0			
	FY 2005 ADDI	$257,424	$0	$0	**$257,424**	0			
AZ	FY 2006 ADDI	$128,453	$0	$0	**$128,453**	0			
	FY 2007 ADDI	$128,453	$0	$0	**$128,453**	0			
	FY 2008 ADDI	$51,900	$0	$0	**$51,900**	0			
	TOTAL ADDI	$1,400,248	$191,667	$0	**$1,208,581**	33	$5,808.00	$95,107.00	81.8 %
Reno Consortium	FY 2003 ADDI	$106,905	$106,905	N/A	**$0**	22			
	FY 2004 ADDI	$126,150	$126,150	$0	**$0**	23			
	FY 2005 ADDI	$71,934	$71,934	$0	**$0**	13			
NV	FY 2006 ADDI	$35,894	$35,894	$0	**$0**	7			
	FY 2007 ADDI	$35,894	$35,894	$0	**$0**	6			
	FY 2008 ADDI	$14,503	$14,503	$0	**$0**	2			
	TOTAL ADDI	$391,280	$391,280	$0	**$0**	73	$5,360.00	$175,263.00	93.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Sacramento	FY 2003 ADDI	$173,055	$173,055	N/A	$0	30			
	FY 2004 ADDI	$204,209	$204,209	$0	$0	30			
	FY 2005 ADDI	$116,445	$116,445	$0	$0	13			
CA	FY 2006 ADDI	$58,105	$58,105	$0	$0	6			
	FY 2007 ADDI	$58,105	$58,105	$0	$0	7			
	FY 2008 ADDI	$23,477	$23,477	$0	$0	3			
	TOTAL ADDI	$633,396	$633,396	$0	$0	89	$7,117.00	$189,973.00	79.8 %
Sacramento County Consortium	FY 2003 ADDI	$227,156	$227,156	N/A	$0	24			
	FY 2004 ADDI	$268,050	$268,050	$0	$0	26			
	FY 2005 ADDI	$152,848	$152,848	$0	$0	14			
CA	FY 2006 ADDI	$76,270	$76,270	$0	$0	8			
	FY 2007 ADDI	$76,270	$76,270	$0	$0	6			
	FY 2008 ADDI	$30,816	$30,816	$0	$0	3			
	TOTAL ADDI	$831,410	$831,410	$0	$0	81	$10,264.00	$232,827.00	48.1 %
Salinas	FY 2003 ADDI	$38,645	$38,645	N/A	$0	2			
	FY 2004 ADDI	$45,603	$45,603	$0	$0	5			
	FY 2005 ADDI	$0	$0	$0	$0	0			
CA	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$84,248	$84,248	$0	$0	7	$12,035.00	$124,929.00	71.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
San Francisco	FY 2003 ADDI	$393,704	$393,704	N/A	**$0**	25			
	FY 2004 ADDI	$464,582	$464,582	$0	**$0**	27			
	FY 2005 ADDI	$264,915	$264,915	$0	**$0**	17			
CA	FY 2006 ADDI	$132,190	$40,419	$0	**$91,771**	2			
	FY 2007 ADDI	$132,190	$0	$0	**$132,190**	0			
	FY 2008 ADDI	$53,410	$0	$0	**$53,410**	0			
	TOTAL ADDI	$1,440,991	$1,163,620	$0	**$277,371**	71	$16,389.00	$280,547.00	73.2 %
San Joaquin County	FY 2003 ADDI	$64,702	$64,702	N/A	**$0**	2			
	FY 2004 ADDI	$76,350	$76,350	$0	**$0**	7			
	FY 2005 ADDI	$43,537	$43,537	$0	**$0**	4			
CA	FY 2006 ADDI	$21,724	$21,724	$0	**$0**	2			
	FY 2007 ADDI	$21,724	$21,724	$0	**$0**	2			
	FY 2008 ADDI	$8,773	$8,773	$0	**$0**	1			
	TOTAL ADDI	$236,810	$236,810	$0	**$0**	18	$13,156.00	$202,239.00	66.7 %
San Jose	FY 2003 ADDI	$185,279	$185,279	N/A	**$0**	6			
	FY 2004 ADDI	$218,635	$218,635	$0	**$0**	10			
	FY 2005 ADDI	$124,670	$124,670	$0	**$0**	6			
CA	FY 2006 ADDI	$62,209	$62,209	$0	**$0**	3			
	FY 2007 ADDI	$62,209	$62,209	$0	**$0**	4			
	FY 2008 ADDI	$25,135	$25,135	$0	**$0**	2			
	TOTAL ADDI	$678,137	$678,137	$0	**$0**	31	$21,875.00	$367,146.00	71 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
San Mateo County Consortium	FY 2003 ADDI	$91,104	$91,104	N/A	**$0**	4			
	FY 2004 ADDI	$107,505	$107,505	$0	**$0**	6			
	FY 2005 ADDI	$61,302	$58,121	$0	**$3,181**	5			
CA	FY 2006 ADDI	$30,589	$0	$0	**$30,589**	0			
	FY 2007 ADDI	$30,589	$0	$0	**$30,589**	0			
	FY 2008 ADDI	$12,359	$0	$0	**$12,359**	0			
	TOTAL ADDI	$333,448	$256,730	$0	**$76,718**	15	$17,115.00	$328,280.00	60 %
Santa Clara County	FY 2003 ADDI	$42,132	$42,132	N/A	**$0**	4			
	FY 2004 ADDI	$49,717	$49,717	$0	**$0**	3			
	FY 2005 ADDI	$28,350	$28,350	$0	**$0**	3			
CA	FY 2006 ADDI	$14,092	$14,092	$0	**$0**	2			
	FY 2007 ADDI	$14,062	$14,062	$0	**$0**	2			
	FY 2008 ADDI	$5,681	$5,681	$0	**$0**	1			
	TOTAL ADDI	$154,034	$154,034	$0	**$0**	15	$10,269.00	$303,148.00	40 %
Santa Rosa	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$54,235	$54,235	$0	**$0**	6			
	FY 2005 ADDI	$30,926	$0	$0	**$30,926**	0			
CA	FY 2006 ADDI	$15,432	$0	$0	**$15,432**	0			
	FY 2007 ADDI	$15,454	$0	$0	**$15,454**	0			
	FY 2008 ADDI	$6,244	$0	$0	**$6,244**	0			
	TOTAL ADDI	$122,291	$54,235	$0	**$68,056**	6	$9,039.00	$223,000.00	16.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Sonoma County	FY 2003 ADDI	$64,006	$64,006	N/A	**$0**	8			
	FY 2004 ADDI	$75,529	$16,918	$0	**$58,611**	2			
	FY 2005 ADDI	$43,068	$0	$0	**$43,068**	0			
CA	FY 2006 ADDI	$21,491	$0	$0	**$21,491**	0			
	FY 2007 ADDI	$21,469	$0	$0	**$21,469**	0			
	FY 2008 ADDI	$8,674	$0	$0	**$8,674**	0			
	TOTAL ADDI	$234,237	$80,924	$0	**$153,313**	10	$8,092.00	$8,459.00	70 %
Stockton	FY 2003 ADDI	$88,447	$88,447	N/A	**$0**	4			
	FY 2004 ADDI	$104,370	$104,370	$0	**$0**	10			
	FY 2005 ADDI	$59,514	$59,514	$0	**$0**	6			
CA	FY 2006 ADDI	$29,697	$29,697	$0	**$0**	3			
	FY 2007 ADDI	$29,697	$29,697	$0	**$0**	3			
	FY 2008 ADDI	$12,003	$12,003	$0	**$0**	2			
	TOTAL ADDI	$323,728	$323,728	$0	**$0**	28	$11,562.00	$171,514.00	67.9 %
Tucson Consortium	FY 2003 ADDI	$245,062	$245,062	N/A	**$0**	28			
	FY 2004 ADDI	$289,180	$289,180	$0	**$0**	30			
	FY 2005 ADDI	$164,897	$164,897	$0	**$0**	17			
AZ	FY 2006 ADDI	$82,282	$82,282	$0	**$0**	9			
	FY 2007 ADDI	$82,282	$82,282	$0	**$0**	9			
	FY 2008 ADDI	$33,245	$33,245	$0	**$0**	4			
	TOTAL ADDI	$896,948	$896,948	$0	**$0**	97	$9,247.00	$116,456.00	80.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Turlock Consortium	FY 2003 ADDI	$46,837	$46,837	N/A	**$0**	1			
	FY 2004 ADDI	$55,270	$55,270	$0	**$0**	4			
	FY 2005 ADDI	$38,322	$38,322	$0	**$0**	3			
CA	FY 2006 ADDI	$19,122	$19,122	$0	**$0**	2			
	FY 2007 ADDI	$19,122	$19,122	$0	**$0**	2			
	FY 2008 ADDI	$7,722	$7,722	$0	**$0**	1			
	TOTAL ADDI	$186,395	$186,395	$0	**$0**	13	$14,338.00	$255,097.00	84.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
San Juan									
Bayamon	FY 2003 ADDI	$46,280	$46,280	N/A	**$0**	3			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
PR	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$46,280	$46,280	$0	**$0**	3	$15,427.00	$58,227.00	100 %
Carolina	FY 2003 ADDI	$37,654	$37,654	N/A	**$0**	11			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
PR	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$37,654	$37,654	$0	**$0**	11	$3,423.00	$100,925.00	100 %
Ponce	FY 2003 ADDI	$45,614	$45,614	N/A	**$0**	2			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
PR	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$45,614	$45,614	$0	**$0**	2	$22,807.00	$80,000.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Puerto Rico	FY 2003 ADDI	$498,685	$498,685	N/A	$0	40			
	FY 2004 ADDI	$0	$0	$0	$0	0			
	FY 2005 ADDI	$0	$0	$0	$0	0			
PR	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$498,685	$498,685	$0	$0	40	$12,467.00	$50,601.00	100 %
San Juan	FY 2003 ADDI	$171,552	$171,552	N/A	$0	5			
	FY 2004 ADDI	$0	$0	$0	$0	0			
	FY 2005 ADDI	$0	$0	$0	$0	0			
PR	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	FY 2008 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$171,552	$171,552	$0	$0	5	$34,310.00	$112,290.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Seattle									
Clark County Consortium	FY 2003 ADDI	$86,295	$86,295	N/A	**$0**	4			
	FY 2004 ADDI	$101,831	$101,831	$0	**$0**	10			
	FY 2005 ADDI	$58,066	$24,956	$0	**$33,110**	3			
WA	FY 2006 ADDI	$28,975	$0	$0	**$28,975**	0			
	FY 2007 ADDI	$28,975	$0	$0	**$28,975**	0			
	FY 2008 ADDI	$11,707	$0	$0	**$11,707**	0			
	TOTAL ADDI	$315,849	$213,082	$0	**$102,767**	17	$12,534.00	$144,515.00	5.9 %
King County Consortium	FY 2003 ADDI	$286,772	$286,772	N/A	**$0**	18			
	FY 2004 ADDI	$338,399	$338,399	$0	**$0**	34			
	FY 2005 ADDI	$192,962	$164,483	$0	**$28,479**	16			
WA	FY 2006 ADDI	$96,781	$0	$0	**$96,781**	0			
	FY 2007 ADDI	$96,781	$0	$0	**$96,781**	0			
	FY 2008 ADDI	$39,103	$0	$0	**$39,103**	0			
	TOTAL ADDI	$1,050,798	$789,654	$0	**$261,144**	68	$11,613.00	$168,248.00	35.3 %
Kitsap County Consortium	FY 2003 ADDI	$58,875	$58,875	N/A	**$0**	11			
	FY 2004 ADDI	$69,474	$69,474	$0	**$0**	17			
	FY 2005 ADDI	$39,616	$39,616	$0	**$0**	10			
WA	FY 2006 ADDI	$19,768	$19,768	$0	**$0**	3			
	FY 2007 ADDI	$19,768	$19,768	$0	**$0**	2			
	FY 2008 ADDI	$7,987	$7,987	$0	**$0**	1			
	TOTAL ADDI	$215,488	$215,488	$0	**$0**	44	$4,897.00	$117,532.00	11.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Pierce County	FY 2003 ADDI	$92,227	$92,227	N/A	**$0**	15			
	FY 2004 ADDI	$108,831	$108,831	$0	**$0**	17			
	FY 2005 ADDI	$62,058	$62,058	$0	**$0**	5			
WA	FY 2006 ADDI	$30,966	$30,966	$0	**$0**	3			
	FY 2007 ADDI	$30,966	$30,966	$0	**$0**	3			
	FY 2008 ADDI	$12,512	$12,512	$0	**$0**	2			
	TOTAL ADDI	$337,560	$337,560	$0	**$0**	45	$7,501.00	$152,018.00	15.6 %
Richland Consortium	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
WA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$12,874	$12,874	$0	**$0**	2			
	FY 2008 ADDI	$5,220	$5,220	$0	**$0**	1			
	TOTAL ADDI	$18,094	$18,094	$0	**$0**	3	$6,031.00	$100,530.00	100 %
Seattle	FY 2003 ADDI	$275,012	$275,012	N/A	**$0**	10			
	FY 2004 ADDI	$324,523	$324,523	$0	**$0**	27			
	FY 2005 ADDI	$185,050	$185,050	$0	**$0**	13			
WA	FY 2006 ADDI	$92,338	$92,338	$0	**$0**	7			
	FY 2007 ADDI	$92,338	$92,338	$0	**$0**	8			
	FY 2008 ADDI	$37,308	$37,308	$0	**$0**	3			
	TOTAL ADDI	$1,006,569	$1,006,569	$0	**$0**	68	$14,802.00	$216,350.00	25 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Snohomish County Consortium	FY 2003 ADDI	$150,301	$150,301	N/A	$0	7			
	FY 2004 ADDI	$177,359	$177,359	$0	$0	15			
	FY 2005 ADDI	$101,134	$101,134	$0	$0	9			
WA	FY 2006 ADDI	$50,465	$50,465	$0	$0	5			
	FY 2007 ADDI	$50,465	$50,465	$0	$0	5			
	FY 2008 ADDI	$20,390	$20,390	$0	$0	3			
	TOTAL ADDI	$550,114	$550,114	$0	$0	44	$12,503.00	$183,995.00	25 %
Spokane	FY 2003 ADDI	$78,063	$78,063	N/A	$0	8			
	FY 2004 ADDI	$92,117	$92,117	$0	$0	10			
	FY 2005 ADDI	$52,527	$52,527	$0	$0	6			
WA	FY 2006 ADDI	$26,211	$26,211	$0	$0	3			
	FY 2007 ADDI	$26,211	$26,211	$0	$0	3			
	FY 2008 ADDI	$10,624	$10,624	$0	$0	2			
	TOTAL ADDI	$285,753	$285,753	$0	$0	32	$8,930.00	$99,239.00	3.1 %
Spokane County	FY 2003 ADDI	$46,548	$46,548	N/A	$0	5			
	FY 2004 ADDI	$54,928	$54,928	$0	$0	6			
	FY 2005 ADDI	$31,321	$31,321	$0	$0	4			
WA	FY 2006 ADDI	$15,517	$15,517	$0	$0	2			
	FY 2007 ADDI	$15,517	$15,517	$0	$0	2			
	FY 2008 ADDI	$6,236	$6,236	$0	$0	1			
	TOTAL ADDI	$170,067	$170,067	$0	$0	20	$8,503.00	$123,020.00	5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Tacoma Consortium	FY 2003 ADDI	$105,108	$105,108	N/A	**$0**	25			
	FY 2004 ADDI	$124,030	$124,030	$0	**$0**	18			
	FY 2005 ADDI	$70,725	$57,871	$12,854	**$0**	8			
WA	FY 2006 ADDI	$35,291	$35,291	$0	**$0**	6			
	FY 2007 ADDI	$35,291	$35,291	$0	**$0**	3			
	FY 2008 ADDI	$14,259	$14,259	$0	**$0**	3			
	TOTAL ADDI	$384,704	$371,850	$12,854	**$0**	63	$5,902.00	$150,046.00	38.1 %
Thurston County Consortium	FY 2003 ADDI	$56,875	$56,875	N/A	**$0**	6			
	FY 2004 ADDI	$67,114	$67,114	$0	**$0**	8			
	FY 2005 ADDI	$38,270	$38,270	$0	**$0**	4			
WA	FY 2006 ADDI	$19,096	$19,096	$0	**$0**	2			
	FY 2007 ADDI	$19,096	$0	$0	**$19,096**	0			
	FY 2008 ADDI	$7,716	$0	$0	**$7,716**	0			
	TOTAL ADDI	$208,167	$181,355	$0	**$26,812**	20	$9,068.00	$180,260.00	10 %
Washington	FY 2003 ADDI	$437,212	$437,212	N/A	**$0**	46			
	FY 2004 ADDI	$515,923	$515,923	$0	**$0**	57			
	FY 2005 ADDI	$294,191	$294,191	$0	**$0**	29			
WA	FY 2006 ADDI	$146,417	$146,417	$0	**$0**	15			
	FY 2007 ADDI	$133,543	$25,333	$0	**$108,210**	3			
	FY 2008 ADDI	$53,938	$0	$0	**$53,938**	0			
	TOTAL ADDI	$1,581,224	$1,419,076	$0	**$162,148**	150	$9,461.00	$165,206.00	14.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
St. Louis									
Columbia	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$50,843	$50,843	$0	**$0**	13			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
MO	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$50,843	$50,843	$0	**$0**	13	$3,911.00	$72,193.00	15.4 %
St. Louis	FY 2003 ADDI	$202,269	$202,269	N/A	**$0**	46			
	FY 2004 ADDI	$238,683	$238,683	$0	**$0**	48			
	FY 2005 ADDI	$136,102	$129,773	$6,329	**$0**	27			
MO	FY 2006 ADDI	$67,914	$64,674	$3,240	**$0**	16			
	FY 2007 ADDI	$67,914	$67,914	$0	**$0**	16			
	FY 2008 ADDI	$27,440	$27,440	$0	**$0**	5			
	TOTAL ADDI	$740,322	$730,753	$9,569	**$0**	158	$4,625.00	$115,888.00	78.5 %
St. Louis County Consortium	FY 2003 ADDI	$218,134	$218,134	N/A	**$0**	9			
	FY 2004 ADDI	$257,405	$257,405	$0	**$0**	52			
	FY 2005 ADDI	$153,319	$153,319	$0	**$0**	35			
MO	FY 2006 ADDI	$86,609	$86,609	$0	**$0**	20			
	FY 2007 ADDI	$86,840	$86,840	$0	**$0**	32			
	FY 2008 ADDI	$35,087	$35,087	$0	**$0**	17			
	TOTAL ADDI	$837,394	$837,394	$0	**$0**	165	$5,075.00	$93,407.00	82.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Washington DC									
Alexandria	FY 2003 ADDI	$55,168	$55,168	N/A	**$0**	2			
	FY 2004 ADDI	$65,100	$65,100	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
VA	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	FY 2008 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$120,268	$120,268	$0	**$0**	8	$15,034.00	$185,925.00	62.5 %
Arlington County	FY 2003 ADDI	$66,863	$66,863	N/A	**$0**	6			
	FY 2004 ADDI	$78,900	$78,900	$0	**$0**	7			
	FY 2005 ADDI	$44,991	$44,991	$0	**$0**	5			
VA	FY 2006 ADDI	$22,450	$22,450	$0	**$0**	3			
	FY 2007 ADDI	$22,450	$22,450	$0	**$0**	3			
	FY 2008 ADDI	$9,071	$9,071	$0	**$0**	1			
	TOTAL ADDI	$244,725	$244,725	$0	**$0**	25	$9,789.00	$169,489.00	60 %
Fairfax County	FY 2003 ADDI	$133,281	$133,281	N/A	**$0**	11			
	FY 2004 ADDI	$157,276	$157,276	$0	**$0**	13			
	FY 2005 ADDI	$89,682	$89,682	$0	**$0**	12			
VA	FY 2006 ADDI	$44,751	$44,751	$0	**$0**	4			
	FY 2007 ADDI	$44,751	$0	$0	**$44,751**	0			
	FY 2008 ADDI	$18,081	$0	$0	**$18,081**	0			
	TOTAL ADDI	$487,822	$424,990	$0	**$62,832**	40	$10,625.00	$193,747.00	85 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Montgomery County	FY 2003 ADDI	$145,225	$145,225	N/A	**$0**	18			
	FY 2004 ADDI	$171,370	$171,370	$0	**$0**	21			
	FY 2005 ADDI	$97,719	$56,655	$0	**$41,064**	10			
MD	FY 2006 ADDI	$48,761	$0	$0	**$48,761**	0			
	FY 2007 ADDI	$48,761	$0	$0	**$48,761**	0			
	FY 2008 ADDI	$19,701	$0	$0	**$19,701**	0			
	TOTAL ADDI	$531,537	$373,250	$0	**$158,287**	49	$7,617.00	$146,031.00	71.4 %
Prince George's County	FY 2003 ADDI	$218,347	$218,347	N/A	**$0**	18			
	FY 2004 ADDI	$257,655	$257,655	$0	**$0**	42			
	FY 2005 ADDI	$146,921	$17,022	$0	**$129,899**	3			
MD	FY 2006 ADDI	$73,312	$0	$0	**$73,312**	0			
	FY 2007 ADDI	$73,312	$0	$0	**$73,312**	0			
	FY 2008 ADDI	$29,621	$0	$0	**$29,621**	0			
	TOTAL ADDI	$799,168	$493,024	$0	**$306,144**	63	$7,826.00	$96,703.00	96.8 %
Prince William County	FY 2003 ADDI	$55,863	$55,863	N/A	**$0**	2			
	FY 2004 ADDI	$65,921	$65,921	$0	**$0**	5			
	FY 2005 ADDI	$37,589	$37,589	$0	**$0**	4			
VA	FY 2006 ADDI	$18,757	$18,757	$0	**$0**	2			
	FY 2007 ADDI	$18,757	$18,757	$0	**$0**	2			
	FY 2008 ADDI	$7,578	$7,578	$0	**$0**	1			
	TOTAL ADDI	$204,465	$204,465	$0	**$0**	16	$12,779.00	$195,878.00	75 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 03/31/09

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
Washington	FY 2003 ADDI	$327,417	$327,417	N/A	**$0**	16			
	FY 2004 ADDI	$386,362	$386,362	$0	**$0**	38			
	FY 2005 ADDI	$220,312	$220,312	$0	**$0**	23			
DC	FY 2006 ADDI	$109,934	$109,934	$0	**$0**	12			
	FY 2007 ADDI	$109,934	$109,934	$0	**$0**	11			
	FY 2008 ADDI	$44,418	$44,418	$0	**$0**	5			
	TOTAL ADDI	$1,198,377	$1,198,377	$0	**$0**	105	$11,413.00	$135,550.00	96.2 %

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