ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ALBUQUERQUE									
ALBUQUERQUE	FY 2003 ADDI	$149,593	$149,593	N/A	**$0**	16			
NM	FY 2004 ADDI	$176,524	$176,524	$0	**$0**	29			
	FY 2005 ADDI	$100,658	$100,658	$0	**$0**	10			
	FY 2006 ADDI	$50,228	$0	$0	**$50,228**	0			
	FY 2007 ADDI	$50,228	$0	$0	**$50,228**	0			
	TOTAL ADDI	$527,231	$426,775	$0	**$100,456**	55	$7,760.00	$130,318.00	61.8 %
NEW MEXICO	FY 2003 ADDI	$263,993	$263,993	N/A	**$0**	33			
NM	FY 2004 ADDI	$311,519	$311,519	$0	**$0**	41			
	FY 2005 ADDI	$177,634	$177,634	$0	**$0**	25			
	FY 2006 ADDI	$88,638	$88,638	$0	**$0**	11			
	FY 2007 ADDI	$88,638	$88,638	$0	**$0**	11			
	TOTAL ADDI	$930,422	$930,422	$0	**$0**	121	$7,689.00	$110,639.00	71.9 %

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ANCHORAGE									
ALASKA	**FY 2003 ADDI**	$86,130	$86,130	N/A	**$0**	5			
AK	**FY 2004 ADDI**	$101,636	$101,636	$0	**$0**	11			
	FY 2005 ADDI	$57,955	$57,955	$0	**$0**	8			
	FY 2006 ADDI	$28,919	$28,919	$0	**$0**	8			
	FY 2007 ADDI	$28,919	$28,919	$0	**$0**	9			
	TOTAL ADDI	$303,559	$303,559	$0	**$0**	41	$7,404.00	$144,553.00	26.8 **%**
ANCHORAGE	**FY 2003 ADDI**	$75,911	$75,911	N/A	**$0**	4			
AK	**FY 2004 ADDI**	$89,577	$89,577	$0	**$0**	9			
	FY 2005 ADDI	$51,079	$51,079	$0	**$0**	6			
	FY 2006 ADDI	$25,488	$25,488	$0	**$0**	4			
	FY 2007 ADDI	$25,488	$0	$0	**$25,488**	0			
	TOTAL ADDI	$267,543	$242,055	$0	**$25,488**	23	$10,524.00	$107,560.00	60.9 **%**

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ATLANTA									
ATHENS-CLARKE GA	FY 2003 ADDI	$54,744	$54,744	N/A	**$0**	8			
	FY 2004 ADDI	$64,600	$6,710	$0	**$57,890**	4			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$119,344	$61,454	$0	**$57,890**	12	$5,121.00	$84,526.00	91.7 %
ATLANTA GA	FY 2003 ADDI	$224,319	$224,319	N/A	**$0**	23			
	FY 2004 ADDI	$264,703	$0	$0	**$264,703**	0			
	FY 2005 ADDI	$150,939	$0	$0	**$150,939**	0			
	FY 2006 ADDI	$75,318	$0	$0	**$75,318**	0			
	FY 2007 ADDI	$75,318	$0	$0	**$75,318**	0			
	TOTAL ADDI	$790,597	$224,319	$0	**$566,278**	23	$9,753.00	$168,727.00	73.9 %
AUGUSTA GA	FY 2003 ADDI	$68,958	$68,958	N/A	**$0**	12			
	FY 2004 ADDI	$81,373	$81,373	$0	**$0**	15			
	FY 2005 ADDI	$46,401	$46,401	$0	**$0**	8			
	FY 2006 ADDI	$23,154	$23,154	$0	**$0**	5			
	FY 2007 ADDI	$23,154	$0	$0	**$23,154**	0			
	TOTAL ADDI	$243,040	$219,886	$0	**$23,154**	40	$5,497.00	$81,724.00	87.5 %

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CLAYTON CO	FY 2003 ADDI	$68,843	$68,843	N/A	**$0**	14			
GA	FY 2004 ADDI	$70,909	$70,909	$0	**$0**	15			
	FY 2005 ADDI	$45,461	$45,196	$0	**$265**	9			
	FY 2006 ADDI	$22,881	$0	$0	**$22,881**	0			
	FY 2007 ADDI	$22,684	$0	$0	**$22,684**	0			
	TOTAL ADDI	$230,778	$184,948	$0	**$45,830**	38	$4,867.00	$122,462.00	94.7 %
COBB CO CON	FY 2003 ADDI	$135,850	$135,850	N/A	**$0**	15			
GA	FY 2004 ADDI	$160,307	$160,307	$0	**$0**	17			
	FY 2005 ADDI	$91,411	$43,865	$0	**$47,546**	5			
	FY 2006 ADDI	$44,594	$0	$0	**$44,594**	0			
	FY 2007 ADDI	$44,594	$0	$0	**$44,594**	0			
	TOTAL ADDI	$476,756	$340,022	$0	**$136,734**	37	$9,190.00	$97,576.00	75.7 %
COLUMBUS-MUSCOGEE	FY 2003 ADDI	$58,608	$58,608	N/A	**$0**	7			
GA	FY 2004 ADDI	$69,159	$69,159	$0	**$0**	10			
	FY 2005 ADDI	$39,436	$39,436	$0	**$0**	5			
	FY 2006 ADDI	$19,678	$19,678	$0	**$0**	4			
	FY 2007 ADDI	$19,678	$19,678	$0	**$0**	4			
	TOTAL ADDI	$206,559	$206,559	$0	**$0**	30	$6,885.00	$83,528.00	83.3 %

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PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
DEKALB CO	**FY 2003 ADDI**	$190,981	$190,981	N/A	**$0**	33			
GA	**FY 2004 ADDI**	$225,363	$225,363	$0	**$0**	40			
	FY 2005 ADDI	$128,507	$128,507	$0	**$0**	20			
	FY 2006 ADDI	$64,158	$64,158	$0	**$0**	11			
	FY 2007 ADDI	$64,158	$64,158	$0	**$0**	11			
	TOTAL ADDI	$673,167	$673,167	$0	**$0**	115	$5,854.00	$123,279.00	97.4 **%**
FULTON CO CON	**FY 2003 ADDI**	$111,098	$111,098	N/A	**$0**	19			
GA	**FY 2004 ADDI**	$131,098	$131,098	$0	**$0**	14			
	FY 2005 ADDI	$74,755	$74,755	$0	**$0**	9			
	FY 2006 ADDI	$37,106	$37,106	$0	**$0**	4			
	FY 2007 ADDI	$37,302	$0	$0	**$37,302**	0			
	TOTAL ADDI	$391,359	$354,057	$0	**$37,302**	46	$7,697.00	$126,576.00	100 **%**
GEORGIA	**FY 2003 ADDI**	$954,623	$954,623	N/A	**$0**	142			
GA	**FY 2004 ADDI**	$1,079,320	$1,079,320	$0	**$0**	166			
	FY 2005 ADDI	$720,182	$720,182	$0	**$0**	109			
	FY 2006 ADDI	$360,352	$360,352	$0	**$0**	57			
	FY 2007 ADDI	$360,374	$0	$0	**$360,374**	0			
	TOTAL ADDI	$3,474,851	$3,114,477	$0	**$360,374**	474	$6,571.00	$109,592.00	59.1 **%**

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PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
GWINNETT CO	FY 2003 ADDI	$95,961	$95,961	N/A	**$0**	13			
GA	FY 2004 ADDI	$114,107	$114,107	$0	**$0**	15			
	FY 2005 ADDI	$65,066	$58,774	$0	**$6,292**	10			
	FY 2006 ADDI	$32,467	$0	$0	**$32,467**	0			
	FY 2007 ADDI	$32,446	$0	$0	**$32,446**	0			
	TOTAL ADDI	$340,047	$268,842	$0	**$71,205**	38	$7,075.00	$126,735.00	71.1 %
MACON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
GA	FY 2004 ADDI	$56,621	$52,271	$4,350	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$56,621	$52,271	$4,350	**$0**	6	$8,712.00	$69,250.00	100 %
SAVANNAH	FY 2003 ADDI	$60,391	$60,391	N/A	**$0**	5			
GA	FY 2004 ADDI	$71,263	$71,263	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$131,654	$131,654	$0	**$0**	20	$6,583.00	$95,722.00	100 %

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BALTIMORE									
ANNE ARUNDEL CO	FY 2003 ADDI	$61,392	$61,392	N/A	**$0**	5			
MD	FY 2004 ADDI	$72,445	$72,445	$0	**$0**	8			
	FY 2005 ADDI	$41,310	$41,310	$0	**$0**	7			
	FY 2006 ADDI	$20,613	$20,613	$0	**$0**	3			
	FY 2007 ADDI	$20,613	$15,300	$0	**$5,313**	2			
	TOTAL ADDI	$216,373	$211,060	$0	**$5,313**	25	$8,442.00	$161,780.00	56 %
BALTIMORE	FY 2003 ADDI	$337,959	$337,959	N/A	**$0**	68			
MD	FY 2004 ADDI	$398,801	$398,801	$0	**$0**	86			
	FY 2005 ADDI	$227,405	$227,405	$0	**$0**	74			
	FY 2006 ADDI	$113,473	$113,473	$0	**$0**	38			
	FY 2007 ADDI	$113,473	$113,473	$0	**$0**	36			
	TOTAL ADDI	$1,191,111	$1,191,111	$0	**$0**	302	$3,944.00	$98,296.00	92.7 %
BALTIMORE CO	FY 2003 ADDI	$194,093	$194,093	N/A	**$0**	29			
MD	FY 2004 ADDI	$229,036	$229,036	$0	**$0**	25			
	FY 2005 ADDI	$130,601	$130,601	$0	**$0**	16			
	FY 2006 ADDI	$65,169	$65,169	$0	**$0**	7			
	FY 2007 ADDI	$65,169	$65,169	$0	**$0**	7			
	TOTAL ADDI	$684,068	$684,068	$0	**$0**	84	$8,144.00	$117,441.00	51.2 %

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HARFORD CO	FY 2003 ADDI	$35,501	$35,501	N/A	**$0**	4			
MD	FY 2004 ADDI	$41,892	$41,892	$0	**$0**	5			
	FY 2005 ADDI	$23,888	$20,000	$0	**$3,888**	2			
	FY 2006 ADDI	$11,920	$0	$0	**$11,920**	0			
	FY 2007 ADDI	$11,920	$0	$0	**$11,920**	0			
	TOTAL ADDI	$125,121	$97,393	$0	**$27,728**	11	$8,854.00	$174,627.00	45.5 %
HOWARD CO	FY 2003 ADDI	$33,583	$33,583	N/A	**$0**	2			
MD	FY 2004 ADDI	$39,629	$10,000	$0	**$29,629**	1			
	FY 2005 ADDI	$22,597	$0	$0	**$22,597**	0			
	FY 2006 ADDI	$11,276	$0	$0	**$11,276**	0			
	FY 2007 ADDI	$11,276	$0	$0	**$11,276**	0			
	TOTAL ADDI	$118,361	$43,583	$0	**$74,778**	3	$14,528.00	$77,700.00	33.3 %
MARYLAND	FY 2003 ADDI	$284,546	$284,546	N/A	**$0**	20			
MD	FY 2004 ADDI	$335,772	$335,772	$0	**$0**	35			
	FY 2005 ADDI	$191,464	$191,464	$0	**$0**	22			
	FY 2006 ADDI	$95,539	$95,539	$0	**$0**	13			
	FY 2007 ADDI	$95,539	$95,539	$0	**$0**	12			
	TOTAL ADDI	$1,002,860	$1,002,860	$0	**$0**	102	$9,832.00	$131,884.00	24.5 %

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BIRMINGHAM									
ALABAMA	**FY 2003 ADDI**	$671,691	$671,691	N/A	**$0**	68			
AL	**FY 2004 ADDI**	$792,228	$792,228	$0	**$0**	80			
	FY 2005 ADDI	$451,966	$451,966	$0	**$0**	46			
	FY 2006 ADDI	$225,541	$225,541	$0	**$0**	23			
	FY 2007 ADDI	$225,541	$130,000	$0	**$95,541**	13			
	TOTAL ADDI	$2,366,967	$2,271,426	$0	**$95,541**	230	$9,876.00	$82,148.00	18.3 **%**
BIRMINGHAM	**FY 2003 ADDI**	$113,752	$113,752	N/A	**$0**	8			
AL	**FY 2004 ADDI**	$134,230	$134,230	$0	**$0**	15			
	FY 2005 ADDI	$76,541	$76,541	$0	**$0**	8			
	FY 2006 ADDI	$38,193	$38,193	$0	**$0**	6			
	FY 2007 ADDI	$38,193	$0	$0	**$38,193**	0			
	TOTAL ADDI	$400,909	$362,716	$0	**$38,193**	37	$9,803.00	$76,076.00	100 **%**
HUNTSVILLE	**FY 2003 ADDI**	$58,079	$58,079	N/A	**$0**	13			
AL	**FY 2004 ADDI**	$68,535	$68,535	$0	**$0**	14			
	FY 2005 ADDI	$39,080	$39,080	$0	**$0**	8			
	FY 2006 ADDI	$19,501	$19,501	$0	**$0**	4			
	FY 2007 ADDI	$19,501	$19,501	$0	**$0**	4			
	TOTAL ADDI	$204,696	$204,696	$0	**$0**	43	$4,760.00	$75,868.00	72.1 **%**

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JEFFERSON CO	**FY 2003 ADDI**	$56,537	$56,537	N/A	**$0**	6			
AL	**FY 2004 ADDI**	$67,103	$67,103	$0	**$0**	7			
	FY 2005 ADDI	$38,043	$38,043	$0	**$0**	4			
	FY 2006 ADDI	$18,970	$10,000	$0	**$8,970**	1			
	FY 2007 ADDI	$18,970	$0	$0	**$18,970**	0			
	TOTAL ADDI	$199,623	$171,683	$0	**$27,940**	18	$9,538.00	$92,763.00	100 **%**
MOBILE	**FY 2003 ADDI**	$70,547	$70,547	N/A	**$0**	8			
AL	**FY 2004 ADDI**	$83,247	$83,247	$0	**$0**	10			
	FY 2005 ADDI	$47,469	$47,469	$0	**$0**	5			
	FY 2006 ADDI	$23,687	$23,687	$0	**$0**	3			
	FY 2007 ADDI	$23,687	$10,000	$0	**$13,687**	1			
	TOTAL ADDI	$248,637	$234,950	$0	**$13,687**	27	$8,702.00	$84,320.00	96.3 **%**
MOBILE CO	**FY 2003 ADDI**	$35,165	$35,165	N/A	**$0**	4			
AL	**FY 2004 ADDI**	$41,496	$41,496	$0	**$0**	5			
	FY 2005 ADDI	$23,662	$23,662	$0	**$0**	3			
	FY 2006 ADDI	$11,807	$11,807	$0	**$0**	2			
	FY 2007 ADDI	$11,807	$11,807	$0	**$0**	2			
	TOTAL ADDI	$123,937	$123,937	$0	**$0**	16	$7,746.00	$86,207.00	50 **%**

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MONTGOMERY	FY 2003 ADDI	$64,965	$64,965	N/A	**$0**	8			
AL	FY 2004 ADDI	$76,661	$76,661	$0	**$0**	8			
	FY 2005 ADDI	$43,713	$43,713	$0	**$0**	5			
	FY 2006 ADDI	$21,813	$21,813	$0	**$0**	3			
	FY 2007 ADDI	$21,813	$0	$0	**$21,813**	0			
	TOTAL ADDI	$228,965	$207,152	$0	**$21,813**	24	$8,631.00	$92,869.00	100 %

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BOSTON									
BARNSTABLE CO CON	FY 2003 ADDI	$43,813	$43,813	N/A	**$0**	6			
MA	FY 2004 ADDI	$51,700	$51,700	$0	**$0**	8			
	FY 2005 ADDI	$29,481	$29,481	$0	**$0**	7			
	FY 2006 ADDI	$14,711	$14,711	$0	**$0**	3			
	FY 2007 ADDI	$14,711	$14,711	$0	**$0**	3			
	TOTAL ADDI	$154,416	$154,416	$0	**$0**	27	$5,719.00	$143,185.00	18.5 %
BOSTON	FY 2003 ADDI	$342,873	$342,873	N/A	**$0**	78			
MA	FY 2004 ADDI	$404,600	$260,668	$0	**$143,932**	48			
	FY 2005 ADDI	$230,711	$0	$0	**$230,711**	0			
	FY 2006 ADDI	$115,123	$0	$0	**$115,123**	0			
	FY 2007 ADDI	$115,123	$0	$0	**$115,123**	0			
	TOTAL ADDI	$1,208,430	$603,541	$0	**$604,889**	126	$4,790.00	$217,668.00	88.9 %
CAMBRIDGE	FY 2003 ADDI	$51,148	$51,148	N/A	**$0**	12			
MA	FY 2004 ADDI	$60,356	$60,356	$0	**$0**	11			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$111,504	$111,504	$0	**$0**	23	$4,848.00	$154,932.00	69.6 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
FALL RIVER	FY 2003 ADDI	$64,733	$64,733	N/A	**$0**	5			
MA	FY 2004 ADDI	$76,386	$76,386	$0	**$0**	8			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$141,119	$141,119	$0	**$0**	13	$10,855.00	$196,008.00	7.7 %
HOLYOKE CON	FY 2003 ADDI	$53,253	$53,253	N/A	**$0**	11			
MA	FY 2004 ADDI	$62,840	$62,840	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$116,093	$116,093	$0	**$0**	26	$4,465.00	$116,585.00	76.9 %
LAWRENCE	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
MA	FY 2004 ADDI	$54,611	$54,611	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$54,611	$54,611	$0	**$0**	7	$7,802.00	$239,143.00	85.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LOWELL	FY 2003 ADDI	$51,344	$51,344	N/A	**$0**	6			
MA	FY 2004 ADDI	$60,587	$60,587	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$111,931	$111,931	$0	**$0**	13	$8,610.00	$193,877.00	38.5 %
LYNN	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
MA	FY 2004 ADDI	$55,877	$55,877	$0	**$0**	13			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,877	$55,877	$0	**$0**	13	$4,298.00	$172,608.00	53.8 %
MAINE	FY 2003 ADDI	$324,808	$324,808	N/A	**$0**	41			
ME	FY 2004 ADDI	$383,282	$383,282	$0	**$0**	49			
	FY 2005 ADDI	$218,555	$218,555	$0	**$0**	29			
	FY 2006 ADDI	$109,057	$109,057	$0	**$0**	11			
	FY 2007 ADDI	$109,057	$109,057	$0	**$0**	15			
	TOTAL ADDI	$1,144,759	$1,144,759	$0	**$0**	145	$7,895.00	$138,980.00	9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MALDEN CON	FY 2003 ADDI	$122,638	$122,638	N/A	**$0**	22			
MA	FY 2004 ADDI	$152,003	$152,003	$0	**$0**	29			
	FY 2005 ADDI	$86,675	$86,675	$0	**$0**	17			
	FY 2006 ADDI	$43,250	$43,250	$0	**$0**	9			
	FY 2007 ADDI	$43,250	$35,350	$7,900	**$0**	8			
	TOTAL ADDI	$447,816	$439,916	$7,900	**$0**	85	$5,175.00	$225,199.00	58.8 %
MANCHESTER	FY 2003 ADDI	$52,223	$52,223	N/A	**$0**	3			
NH	FY 2004 ADDI	$61,625	$61,625	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$113,848	$113,848	$0	**$0**	9	$12,650.00	$181,818.00	33.3 %
MASSACHUSETTS	FY 2003 ADDI	$799,595	$799,595	N/A	**$0**	120			
MA	FY 2004 ADDI	$716,656	$716,656	$0	**$0**	92			
	FY 2005 ADDI	$681,747	$681,747	$0	**$0**	86			
	FY 2006 ADDI	$329,395	$329,395	$0	**$0**	40			
	FY 2007 ADDI	$327,701	$327,701	$0	**$0**	44			
	TOTAL ADDI	$2,855,094	$2,855,094	$0	**$0**	382	$7,474.00	$184,758.00	33.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NEW BEDFORD	FY 2003 ADDI	$53,945	$53,945	N/A	**$0**	10			
MA	FY 2004 ADDI	$63,657	$50,926	$12,731	**$0**	12			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$117,602	$104,871	$12,731	**$0**	22	$4,767.00	$127,704.00	59.1 %
NEW HAMPSHIRE	FY 2003 ADDI	$242,236	$242,236	N/A	**$0**	24			
NH	FY 2004 ADDI	$285,846	$285,846	$0	**$0**	29			
	FY 2005 ADDI	$198,135	$198,135	$0	**$0**	21			
	FY 2006 ADDI	$98,867	$98,867	$0	**$0**	10			
	FY 2007 ADDI	$98,867	$61,253	$0	**$37,614**	6			
	TOTAL ADDI	$923,951	$886,337	$0	**$37,614**	90	$9,848.00	$127,330.00	3.3 %
NEWTON CON	FY 2003 ADDI	$72,680	$72,680	N/A	**$0**	3			
MA	FY 2004 ADDI	$85,765	$85,765	$0	**$0**	7			
	FY 2005 ADDI	$48,905	$48,905	$0	**$0**	4			
	FY 2006 ADDI	$35,196	$35,196	$0	**$0**	3			
	FY 2007 ADDI	$35,196	$35,196	$0	**$0**	3			
	TOTAL ADDI	$277,742	$277,742	$0	**$0**	20	$13,887.00	$267,931.00	40 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PAWTUCKET	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
RI	FY 2004 ADDI	$51,361	$51,361	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,361	$51,361	$0	**$0**	6	$8,560.00	$111,967.00	66.7 %
PEABODY CON	FY 2003 ADDI	$125,161	$125,161	N/A	**$0**	16			
MA	FY 2004 ADDI	$147,694	$147,694	$0	**$0**	20			
	FY 2005 ADDI	$84,218	$84,218	$0	**$0**	17			
	FY 2006 ADDI	$42,024	$42,024	$0	**$0**	6			
	FY 2007 ADDI	$43,718	$43,718	$0	**$0**	5			
	TOTAL ADDI	$442,815	$442,815	$0	**$0**	64	$6,919.00	$161,389.00	10.9 %
PROVIDENCE	FY 2003 ADDI	$110,378	$110,378	N/A	**$0**	9			
RI	FY 2004 ADDI	$130,250	$105,805	$10,100	**$14,345**	11			
	FY 2005 ADDI	$74,271	$0	$0	**$74,271**	0			
	FY 2006 ADDI	$37,061	$0	$0	**$37,061**	0			
	FY 2007 ADDI	$37,061	$0	$0	**$37,061**	0			
	TOTAL ADDI	$389,021	$216,183	$10,100	**$162,738**	20	$10,809.00	$193,995.00	90 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
QUINCY CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
MA	FY 2004 ADDI	$58,058	$58,058	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$58,058	$58,058	$0	**$0**	6	$9,676.00	$215,833.00	16.7 %
RHODE ISLAND	FY 2003 ADDI	$288,583	$288,583	N/A	**$0**	29			
RI	FY 2004 ADDI	$289,175	$289,175	$0	**$0**	30			
	FY 2005 ADDI	$194,181	$120,000	$0	**$74,181**	12			
	FY 2006 ADDI	$96,895	$0	$0	**$96,895**	0			
	FY 2007 ADDI	$96,895	$0	$0	**$96,895**	0			
	TOTAL ADDI	$965,729	$697,758	$0	**$267,971**	71	$9,828.00	$152,572.00	43.7 %
SPRINGFIELD	FY 2003 ADDI	$74,290	$74,290	N/A	**$0**	18			
MA	FY 2004 ADDI	$87,665	$87,665	$0	**$0**	16			
	FY 2005 ADDI	$49,988	$49,988	$0	**$0**	12			
	FY 2006 ADDI	$24,944	$24,944	$0	**$0**	5			
	FY 2007 ADDI	$24,944	$24,944	$0	**$0**	5			
	TOTAL ADDI	$261,831	$261,831	$0	**$0**	56	$4,676.00	$135,924.00	82.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
TAUNTON CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
MA	FY 2004 ADDI	$51,057	$51,057	$0	**$0**	10			
	FY 2005 ADDI	$36,779	$36,779	$0	**$0**	6			
	FY 2006 ADDI	$18,353	$18,353	$0	**$0**	5			
	FY 2007 ADDI	$18,353	$18,353	$0	**$0**	3			
	TOTAL ADDI	$124,542	$124,542	$0	**$0**	24	$5,189.00	$196,836.00	16.7 %
VERMONT	FY 2003 ADDI	$155,142	$155,142	N/A	**$0**	8			
VT	FY 2004 ADDI	$183,072	$183,072	$0	**$0**	20			
	FY 2005 ADDI	$104,391	$104,391	$0	**$0**	11			
	FY 2006 ADDI	$52,091	$40,000	$0	**$12,091**	4			
	FY 2007 ADDI	$52,091	$0	$0	**$52,091**	0			
	TOTAL ADDI	$546,787	$482,605	$0	**$64,182**	43	$11,223.00	$148,650.00	4.7 %
WORCESTER	FY 2003 ADDI	$89,941	$89,941	N/A	**$0**	32			
MA	FY 2004 ADDI	$106,133	$106,133	$0	**$0**	21			
	FY 2005 ADDI	$60,519	$21,040	$0	**$39,479**	4			
	FY 2006 ADDI	$30,199	$0	$0	**$30,199**	0			
	FY 2007 ADDI	$30,199	$0	$0	**$30,199**	0			
	TOTAL ADDI	$316,991	$217,114	$0	**$99,877**	57	$3,809.00	$150,147.00	78.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
BUFFALO									
ALBANY NY	FY 2003 ADDI	$62,246	$62,246	N/A	**$0**	8			
	FY 2004 ADDI	$73,453	$73,453	$0	**$0**	8			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$135,699	$135,699	$0	**$0**	16	$8,481.00	$57,214.00	43.8 %
AMHERST CON NY	FY 2003 ADDI	$62,337	$62,337	N/A	**$0**	15			
	FY 2004 ADDI	$73,560	$73,560	$0	**$0**	16			
	FY 2005 ADDI	$41,945	$41,945	$0	**$0**	6			
	FY 2006 ADDI	$20,930	$19,092	$1,838	**$0**	4			
	FY 2007 ADDI	$20,930	$20,930	$0	**$0**	3			
	TOTAL ADDI	$219,702	$217,864	$1,838	**$0**	44	$4,951.00	$65,283.00	13.6 %
BUFFALO NY	FY 2003 ADDI	$180,862	$180,862	N/A	**$0**	46			
	FY 2004 ADDI	$213,422	$213,422	$0	**$0**	54			
	FY 2005 ADDI	$121,698	$78,550	$15,800	**$27,348**	23			
	FY 2006 ADDI	$60,726	$0	$0	**$60,726**	0			
	FY 2007 ADDI	$60,726	$0	$0	**$60,726**	0			
	TOTAL ADDI	$637,434	$472,834	$15,800	**$148,800**	123	$3,844.00	$51,611.00	50.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ERIE CO CON	FY 2003 ADDI	$62,809	$62,809	N/A	**$0**	9			
NY	FY 2004 ADDI	$74,116	$74,116	$0	**$0**	10			
	FY 2005 ADDI	$42,263	$42,263	$0	**$0**	6			
	FY 2006 ADDI	$21,089	$21,089	$0	**$0**	3			
	FY 2007 ADDI	$21,089	$21,089	$0	**$0**	3			
	TOTAL ADDI	$221,366	$221,366	$0	**$0**	31	$7,141.00	$71,314.00	6.5 %
JEFFERSON CO CON	FY 2003 ADDI	$61,742	$61,742	N/A	**$0**	5			
NY	FY 2004 ADDI	$72,858	$70,358	$2,500	**$0**	9			
	FY 2005 ADDI	$41,441	$41,441	$0	**$0**	6			
	FY 2006 ADDI	$22,189	$22,189	$0	**$0**	4			
	FY 2007 ADDI	$22,189	$0	$0	**$22,189**	0			
	TOTAL ADDI	$220,419	$195,730	$2,500	**$22,189**	24	$8,155.00	$45,512.00	4.2 %
MONROE CO CON	FY 2003 ADDI	$75,927	$75,927	N/A	**$0**	19			
NY	FY 2004 ADDI	$89,596	$89,596	$0	**$0**	23			
	FY 2005 ADDI	$51,090	$51,090	$0	**$0**	9			
	FY 2006 ADDI	$29,617	$25,000	$0	**$4,617**	5			
	FY 2007 ADDI	$29,617	$0	$0	**$29,617**	0			
	TOTAL ADDI	$275,847	$241,613	$0	**$34,234**	56	$4,315.00	$91,829.00	39.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ONONDAGA CO CON	FY 2003 ADDI	$52,301	$52,301	N/A	**$0**	3			
NY	FY 2004 ADDI	$61,717	$61,717	$0	**$0**	7			
	FY 2005 ADDI	$35,192	$10,000	$0	**$25,192**	1			
	FY 2006 ADDI	$17,561	$0	$0	**$17,561**	0			
	FY 2007 ADDI	$17,561	$0	$0	**$17,561**	0			
	TOTAL ADDI	$184,332	$124,018	$0	**$60,314**	11	$11,274.00	$93,636.00	36.4 %
ROCHESTER	FY 2003 ADDI	$139,476	$139,476	N/A	**$0**	33			
NY	FY 2004 ADDI	$164,586	$126,944	$37,642	**$0**	29			
	FY 2005 ADDI	$93,851	$70,174	$23,677	**$0**	14			
	FY 2006 ADDI	$46,831	$33,664	$13,167	**$0**	9			
	FY 2007 ADDI	$46,831	$37,465	$9,366	**$0**	9			
	TOTAL ADDI	$491,575	$407,723	$83,852	**$0**	94	$4,337.00	$55,168.00	84 %
SCHENECTADY CON	FY 2003 ADDI	$81,195	$81,195	N/A	**$0**	7			
NY	FY 2004 ADDI	$95,813	$95,813	$0	**$0**	11			
	FY 2005 ADDI	$54,635	$54,635	$0	**$0**	7			
	FY 2006 ADDI	$27,262	$27,262	$0	**$0**	4			
	FY 2007 ADDI	$27,262	$27,262	$0	**$0**	4			
	TOTAL ADDI	$286,167	$286,167	$0	**$0**	33	$8,672.00	$80,228.00	48.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SYRACUSE	FY 2003 ADDI	$91,829	$91,829	N/A	**$0**	33			
NY	FY 2004 ADDI	$108,360	$102,350	$6,010	**$0**	34			
	FY 2005 ADDI	$61,789	$54,789	$7,000	**$0**	22			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$261,978	$248,968	$13,010	**$0**	89	$2,797.00	$61,335.00	50.6 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CARIBBEAN									
BAYAMON	FY 2003 ADDI	$46,280	$46,280	N/A	$0	3			
PR	FY 2004 ADDI	$0	$0	$0	$0	0			
	FY 2005 ADDI	$0	$0	$0	$0	0			
	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$46,280	$46,280	$0	$0	3	$15,427.00	$58,227.00	100 %
CAROLINA	FY 2003 ADDI	$37,654	$37,654	N/A	$0	11			
PR	FY 2004 ADDI	$0	$0	$0	$0	0			
	FY 2005 ADDI	$0	$0	$0	$0	0			
	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$37,654	$37,654	$0	$0	11	$3,423.00	$100,925.00	100 %
PONCE	FY 2003 ADDI	$45,614	$45,614	N/A	$0	2			
PR	FY 2004 ADDI	$0	$0	$0	$0	0			
	FY 2005 ADDI	$0	$0	$0	$0	0			
	FY 2006 ADDI	$0	$0	$0	$0	0			
	FY 2007 ADDI	$0	$0	$0	$0	0			
	TOTAL ADDI	$45,614	$45,614	$0	$0	2	$22,807.00	$80,000.00	100 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PUERTO RICO	FY 2003 ADDI	$498,685	$498,685	N/A	**$0**	40			
PR	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$498,685	$498,685	$0	**$0**	40	$12,467.00	$50,601.00	100 %
SAN JUAN	FY 2003 ADDI	$171,552	$171,552	N/A	**$0**	5			
PR	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$171,552	$171,552	$0	**$0**	5	$34,310.00	$112,290.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CHICAGO									
CHICAGO IL	FY 2003 ADDI	$1,359,687	$1,359,687	N/A	**$0**	57			
	FY 2004 ADDI	$1,604,471	$1,604,471	$0	**$0**	153			
	FY 2005 ADDI	$914,904	$914,904	$0	**$0**	79			
	FY 2006 ADDI	$456,529	$456,529	$0	**$0**	38			
	FY 2007 ADDI	$456,529	$456,529	$0	**$0**	42			
	TOTAL ADDI	$4,792,120	$4,792,120	$0	**$0**	369	$12,987.00	$170,349.00	85.6 %
COOK CO CON IL	FY 2003 ADDI	$354,822	$354,822	N/A	**$0**	36			
	FY 2004 ADDI	$398,640	$398,640	$0	**$0**	40			
	FY 2005 ADDI	$227,313	$74,000	$0	**$153,313**	7			
	FY 2006 ADDI	$111,012	$0	$0	**$111,012**	0			
	FY 2007 ADDI	$111,012	$0	$0	**$111,012**	0			
	TOTAL ADDI	$1,202,799	$827,462	$0	**$375,337**	83	$9,969.00	$130,899.00	73.5 %
DUPAGE CO CON IL	FY 2003 ADDI	$147,270	$147,270	N/A	**$0**	5			
	FY 2004 ADDI	$173,767	$173,767	$0	**$0**	18			
	FY 2005 ADDI	$99,085	$99,085	$0	**$0**	9			
	FY 2006 ADDI	$49,443	$49,443	$0	**$0**	7			
	FY 2007 ADDI	$49,443	$49,443	$0	**$0**	5			
	TOTAL ADDI	$519,008	$519,008	$0	**$0**	44	$11,796.00	$168,362.00	68.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ILLINOIS	FY 2003 ADDI	$992,347	$992,347	N/A	**$0**	129			
IL	FY 2004 ADDI	$1,139,729	$961,110	$178,619	**$0**	122			
	FY 2005 ADDI	$650,063	$396,808	$57,723	**$195,532**	50			
	FY 2006 ADDI	$328,415	$0	$0	**$328,415**	0			
	FY 2007 ADDI	$327,881	$0	$0	**$327,881**	0			
	TOTAL ADDI	$3,438,435	$2,350,265	$236,342	**$851,828**	301	$7,808.00	$78,711.00	23.9 %
KANE CO CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
IL	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$29,061	$0	$0	**$29,061**	0			
	FY 2006 ADDI	$14,501	$0	$0	**$14,501**	0			
	FY 2007 ADDI	$14,214	$0	$0	**$14,214**	0			
	TOTAL ADDI	$57,776	$0	$0	**$57,776**	0	$0.00	$0.00	0 %
LAKE CO CON	FY 2003 ADDI	$96,769	$96,769	N/A	**$0**	17			
IL	FY 2004 ADDI	$113,983	$113,983	$0	**$0**	21			
	FY 2005 ADDI	$64,996	$64,996	$0	**$0**	12			
	FY 2006 ADDI	$32,432	$32,432	$0	**$0**	6			
	FY 2007 ADDI	$32,432	$32,432	$0	**$0**	8			
	TOTAL ADDI	$340,612	$340,612	$0	**$0**	64	$5,322.00	$131,019.00	64.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MADISON CO	FY 2003 ADDI	$63,865	$63,865	N/A	**$0**	15			
IL	FY 2004 ADDI	$75,362	$75,362	$0	**$0**	19			
	FY 2005 ADDI	$42,973	$42,973	$0	**$0**	13			
	FY 2006 ADDI	$21,443	$21,443	$0	**$0**	6			
	FY 2007 ADDI	$21,443	$21,443	$0	**$0**	6			
	TOTAL ADDI	$225,086	$225,086	$0	**$0**	59	$3,815.00	$72,610.00	16.9 %
MCHENRY CO	FY 2003 ADDI	$29,507	$0	N/A	**$29,507**	0			
IL	FY 2004 ADDI	$35,026	$0	$0	**$35,026**	0			
	FY 2005 ADDI	$19,973	$0	$0	**$19,973**	0			
	FY 2006 ADDI	$9,966	$0	$0	**$9,966**	0			
	FY 2007 ADDI	$9,966	$0	$0	**$9,966**	0			
	TOTAL ADDI	$104,438	$0	$0	**$104,438**	0	$0.00	$0.00	0 %
PEORIA	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
IL	FY 2004 ADDI	$51,254	$51,254	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,254	$51,254	$0	**$0**	7	$7,322.00	$62,563.00	28.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ROCKFORD	FY 2003 ADDI	$53,659	$53,659	N/A	**$0**	6			
IL	FY 2004 ADDI	$63,319	$63,319	$0	**$0**	7			
	FY 2005 ADDI	$36,106	$36,106	$0	**$0**	11			
	FY 2006 ADDI	$18,017	$18,017	$0	**$0**	4			
	FY 2007 ADDI	$18,017	$18,017	$0	**$0**	4			
	TOTAL ADDI	$189,118	$189,118	$0	**$0**	32	$5,910.00	$81,993.00	65.6 %
ST. CLAIR CO CON	FY 2003 ADDI	$57,766	$57,766	N/A	**$0**	25			
IL	FY 2004 ADDI	$68,257	$68,257	$0	**$0**	34			
	FY 2005 ADDI	$38,921	$38,921	$0	**$0**	35			
	FY 2006 ADDI	$18,139	$18,139	$0	**$0**	14			
	FY 2007 ADDI	$18,548	$1,420	$0	**$17,128**	1			
	TOTAL ADDI	$201,631	$184,503	$0	**$17,128**	109	$1,693.00	$84,870.00	51.4 %
URBANA CON	FY 2003 ADDI	$70,074	$70,074	N/A	**$0**	8			
IL	FY 2004 ADDI	$82,690	$82,690	$0	**$0**	17			
	FY 2005 ADDI	$47,151	$47,151	$0	**$0**	8			
	FY 2006 ADDI	$23,528	$23,528	$0	**$0**	4			
	FY 2007 ADDI	$23,528	$23,528	$0	**$0**	4			
	TOTAL ADDI	$246,971	$246,971	$0	**$0**	41	$6,024.00	$102,837.00	48.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
WILL CO	FY 2003 ADDI	$27,057	$27,057	N/A	**$0**	2			
IL	FY 2004 ADDI	$31,928	$31,928	$0	**$0**	4			
	FY 2005 ADDI	$18,206	$18,206	$0	**$0**	2			
	FY 2006 ADDI	$8,744	$0	$0	**$8,744**	0			
	FY 2007 ADDI	$9,157	$0	$0	**$9,157**	0			
	TOTAL ADDI	$95,092	$77,191	$0	**$17,901**	8	$9,649.00	$129,534.00	25 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
COLUMBIA									
ANDERSON CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
SC	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$10,242	$0	$0	**$10,242**	0			
	TOTAL ADDI	$10,242	$0	$0	**$10,242**	0	$0.00	$0.00	0 %
BEAUFORT CO CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
SC	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$12,156	$0	$0	**$12,156**	0			
	FY 2007 ADDI	$12,156	$0	$0	**$12,156**	0			
	TOTAL ADDI	$24,312	$0	$0	**$24,312**	0	$0.00	$0.00	0 %
CHARLESTON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
SC	FY 2004 ADDI	$50,217	$22,500	$0	**$27,717**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$50,217	$22,500	$0	**$27,717**	5	$4,500.00	$158,197.00	80 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CHARLESTON CO	FY 2003 ADDI	$54,778	$54,778	N/A	**$0**	12			
SC	FY 2004 ADDI	$64,640	$64,640	$0	**$0**	13			
	FY 2005 ADDI	$36,859	$36,859	$0	**$0**	6			
	FY 2006 ADDI	$18,392	$18,392	$0	**$0**	3			
	FY 2007 ADDI	$18,392	$5,300	$0	**$13,092**	1			
	TOTAL ADDI	$193,061	$179,969	$0	**$13,092**	35	$5,142.00	$109,016.00	82.9 %
COLUMBIA	FY 2003 ADDI	$55,428	$55,428	N/A	**$0**	12			
SC	FY 2004 ADDI	$65,407	$65,407	$0	**$0**	14			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$120,835	$120,835	$0	**$0**	26	$4,648.00	$101,208.00	11.5 %
GREENVILLE CO	FY 2003 ADDI	$68,041	$68,041	N/A	**$0**	20			
SC	FY 2004 ADDI	$80,290	$42,705	$14,612	**$22,973**	9			
	FY 2005 ADDI	$45,783	$0	$0	**$45,783**	0			
	FY 2006 ADDI	$22,845	$0	$0	**$22,845**	0			
	FY 2007 ADDI	$22,845	$0	$0	**$22,845**	0			
	TOTAL ADDI	$239,804	$110,746	$14,612	**$114,446**	29	$3,819.00	$79,578.00	79.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MYRTLE BEACH CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
SC	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$17,372	$0	$0	**$17,372**	0			
	FY 2007 ADDI	$17,372	$0	$0	**$17,372**	0			
	TOTAL ADDI	$34,744	$0	$0	**$34,744**	0	$0.00	$0.00	0 %
RICHLAND CO	FY 2003 ADDI	$42,399	$42,399	N/A	**$0**	9			
SC	FY 2004 ADDI	$50,032	$50,032	$0	**$0**	7			
	FY 2005 ADDI	$28,529	$5,000	$0	**$23,529**	1			
	FY 2006 ADDI	$14,236	$0	$0	**$14,236**	0			
	FY 2007 ADDI	$14,236	$0	$0	**$14,236**	0			
	TOTAL ADDI	$149,432	$97,431	$0	**$52,001**	17	$5,731.00	$104,404.00	100 %
SOUTH CAROLINA	FY 2003 ADDI	$606,114	$606,114	N/A	**$0**	110			
SC	FY 2004 ADDI	$665,138	$665,138	$0	**$0**	225			
	FY 2005 ADDI	$445,207	$445,207	$0	**$0**	166			
	FY 2006 ADDI	$192,628	$192,628	$0	**$0**	49			
	FY 2007 ADDI	$182,386	$182,386	$0	**$0**	43			
	TOTAL ADDI	$2,091,473	$2,091,473	$0	**$0**	593	$3,527.00	$96,080.00	43.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SPARTANBURG CO	FY 2003 ADDI	$29,676	$29,676	N/A	**$0**	4			
SC	FY 2004 ADDI	$34,895	$34,895	$0	**$0**	6			
	FY 2005 ADDI	$19,898	$11,140	$0	**$8,758**	3			
	FY 2006 ADDI	$9,929	$0	$0	**$9,929**	0			
	FY 2007 ADDI	$9,929	$0	$0	**$9,929**	0			
	TOTAL ADDI	$104,327	$75,711	$0	**$28,616**	13	$5,824.00	$99,018.00	100 %
SUMTER CO CON	FY 2003 ADDI	$40,304	$40,304	N/A	**$0**	18			
SC	FY 2004 ADDI	$47,560	$35,017	$0	**$12,543**	11			
	FY 2005 ADDI	$27,120	$0	$0	**$27,120**	0			
	FY 2006 ADDI	$13,533	$0	$0	**$13,533**	0			
	FY 2007 ADDI	$13,533	$0	$0	**$13,533**	0			
	TOTAL ADDI	$142,050	$75,321	$0	**$66,729**	29	$2,597.00	$3,112.00	82.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
COLUMBUS									
AKRON OH	**FY 2003 ADDI**	$92,400	$92,400	N/A	**$0**	22			
	FY 2004 ADDI	$109,035	$109,035	$0	**$0**	24			
	FY 2005 ADDI	$62,174	$49,000	$0	**$13,174**	11			
	FY 2006 ADDI	$31,024	$0	$0	**$31,024**	0			
	FY 2007 ADDI	$31,024	$0	$0	**$31,024**	0			
	TOTAL ADDI	$325,657	$250,435	$0	**$75,222**	57	$4,394.00	$100,242.00	96.5 %
BUTLER CO CON OH	**FY 2003 ADDI**	$55,747	$55,747	N/A	**$0**	15			
	FY 2004 ADDI	$65,783	$65,783	$0	**$0**	18			
	FY 2005 ADDI	$37,511	$37,511	$0	**$0**	8			
	FY 2006 ADDI	$18,718	$18,718	$0	**$0**	3			
	FY 2007 ADDI	$18,718	$18,718	$0	**$0**	3			
	TOTAL ADDI	$196,477	$196,477	$0	**$0**	47	$4,180.00	$93,279.00	29.8 %
CINCINNATI OH	**FY 2003 ADDI**	$228,566	$228,566	N/A	**$0**	33			
	FY 2004 ADDI	$269,714	$234,906	$0	**$34,808**	34			
	FY 2005 ADDI	$153,797	$0	$0	**$153,797**	0			
	FY 2006 ADDI	$76,743	$0	$0	**$76,743**	0			
	FY 2007 ADDI	$76,743	$0	$0	**$76,743**	0			
	TOTAL ADDI	$805,563	$463,472	$0	**$342,091**	67	$6,917.00	$91,355.00	80.6 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CLEVELAND	FY 2003 ADDI	$259,281	$259,281	N/A	**$0**	26			
OH	FY 2004 ADDI	$305,959	$305,959	$0	**$0**	31			
	FY 2005 ADDI	$174,464	$160,000	$0	**$14,464**	16			
	FY 2006 ADDI	$87,056	$0	$0	**$87,056**	0			
	FY 2007 ADDI	$87,056	$0	$0	**$87,056**	0			
	TOTAL ADDI	$913,816	$725,240	$0	**$188,576**	73	$9,935.00	$109,765.00	95.9 %
COLUMBUS	FY 2003 ADDI	$333,503	$333,503	N/A	**$0**	89			
OH	FY 2004 ADDI	$393,544	$393,544	$0	**$0**	99			
	FY 2005 ADDI	$224,407	$224,407	$0	**$0**	56			
	FY 2006 ADDI	$111,977	$111,977	$0	**$0**	27			
	FY 2007 ADDI	$111,977	$111,977	$0	**$0**	25			
	TOTAL ADDI	$1,175,408	$1,175,408	$0	**$0**	296	$3,971.00	$92,905.00	80.1 %
CUYAHOGA CO CON	FY 2003 ADDI	$183,685	$183,685	N/A	**$0**	32			
OH	FY 2004 ADDI	$216,753	$216,753	$0	**$0**	37			
	FY 2005 ADDI	$123,597	$123,597	$0	**$0**	17			
	FY 2006 ADDI	$61,726	$61,726	$0	**$0**	7			
	FY 2007 ADDI	$61,765	$61,765	$0	**$0**	7			
	TOTAL ADDI	$647,526	$647,526	$0	**$0**	100	$6,475.00	$113,060.00	26 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
DAYTON CON	FY 2003 ADDI	$83,537	$83,537	N/A	**$0**	20			
OH	FY 2004 ADDI	$98,576	$85,986	$0	**$12,590**	19			
	FY 2005 ADDI	$56,210	$0	$0	**$56,210**	0			
	FY 2006 ADDI	$33,426	$0	$0	**$33,426**	0			
	FY 2007 ADDI	$33,426	$0	$0	**$33,426**	0			
	TOTAL ADDI	$305,175	$169,523	$0	**$135,652**	39	$4,347.00	$71,727.00	61.5 %
FRANKLIN CO	FY 2003 ADDI	$68,420	$68,420	N/A	**$0**	17			
OH	FY 2004 ADDI	$80,947	$28,786	$16,189	**$35,972**	14			
	FY 2005 ADDI	$46,158	$0	$0	**$46,158**	0			
	FY 2006 ADDI	$23,054	$0	$0	**$23,054**	0			
	FY 2007 ADDI	$23,054	$0	$0	**$23,054**	0			
	TOTAL ADDI	$241,633	$97,206	$16,189	**$128,238**	31	$3,136.00	$81,047.00	25.8 %
HAMILTON CO	FY 2003 ADDI	$88,800	$88,800	N/A	**$0**	14			
OH	FY 2004 ADDI	$104,786	$104,786	$0	**$0**	18			
	FY 2005 ADDI	$59,751	$59,751	$0	**$0**	10			
	FY 2006 ADDI	$32,165	$32,165	$0	**$0**	7			
	FY 2007 ADDI	$32,165	$32,165	$0	**$0**	6			
	TOTAL ADDI	$317,667	$317,667	$0	**$0**	55	$5,776.00	$97,852.00	65.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LAKE CO	FY 2003 ADDI	$33,394	$33,394	N/A	**$0**	10			
OH	FY 2004 ADDI	$39,405	$39,405	$0	**$0**	13			
	FY 2005 ADDI	$22,470	$22,470	$0	**$0**	3			
	FY 2006 ADDI	$11,212	$11,212	$0	**$0**	2			
	FY 2007 ADDI	$11,212	$0	$0	**$11,212**	0			
	TOTAL ADDI	$117,693	$106,481	$0	**$11,212**	28	$3,803.00	$101,393.00	25 %
MONTGOMERY CO	FY 2003 ADDI	$77,700	$77,700	N/A	**$0**	10			
OH	FY 2004 ADDI	$91,781	$91,781	$0	**$0**	11			
	FY 2005 ADDI	$52,335	$10,000	$0	**$42,335**	1			
	FY 2006 ADDI	$26,115	$0	$0	**$26,115**	0			
	FY 2007 ADDI	$26,115	$0	$0	**$26,115**	0			
	TOTAL ADDI	$274,046	$179,481	$0	**$94,565**	22	$8,158.00	$90,207.00	36.4 %
OHIO	FY 2003 ADDI	$1,280,520	$1,280,520	N/A	**$0**	166			
OH	FY 2004 ADDI	$1,510,750	$1,505,750	$5,000	**$0**	261			
	FY 2005 ADDI	$861,462	$686,470	$174,992	**$0**	118			
	FY 2006 ADDI	$422,063	$335,650	$86,413	**$0**	51			
	FY 2007 ADDI	$422,024	$333,619	$88,405	**$0**	54			
	TOTAL ADDI	$4,496,819	$4,142,009	$354,810	**$0**	650	$6,372.00	$68,839.00	11.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
STARK CO CON	FY 2003 ADDI	$53,242	$53,242	N/A	**$0**	19			
OH	FY 2004 ADDI	$62,827	$32,900	$0	**$29,927**	6			
	FY 2005 ADDI	$35,825	$0	$0	**$35,825**	0			
	FY 2006 ADDI	$17,877	$0	$0	**$17,877**	0			
	FY 2007 ADDI	$17,877	$0	$0	**$17,877**	0			
	TOTAL ADDI	$187,648	$86,142	$0	**$101,506**	25	$3,446.00	$75,944.00	24 %
SUMMIT CO	FY 2003 ADDI	$27,842	$27,842	N/A	**$0**	2			
OH	FY 2004 ADDI	$32,855	$32,855	$0	**$0**	4			
	FY 2005 ADDI	$18,734	$18,734	$0	**$0**	2			
	FY 2006 ADDI	$9,348	$9,348	$0	**$0**	1			
	FY 2007 ADDI	$9,348	$9,348	$0	**$0**	1			
	TOTAL ADDI	$98,127	$98,127	$0	**$0**	10	$9,813.00	$98,732.00	10 %
TOLEDO	FY 2003 ADDI	$124,013	$124,013	N/A	**$0**	24			
OH	FY 2004 ADDI	$146,339	$139,543	$6,796	**$0**	15			
	FY 2005 ADDI	$83,445	$83,445	$0	**$0**	22			
	FY 2006 ADDI	$41,639	$41,639	$0	**$0**	11			
	FY 2007 ADDI	$41,639	$38,957	$0	**$2,682**	12			
	TOTAL ADDI	$437,075	$427,597	$6,796	**$2,682**	84	$5,090.00	$66,466.00	56 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
WARREN CON	FY 2003 ADDI	$38,577	$38,577	N/A	**$0**	7			
OH	FY 2004 ADDI	$45,522	$45,522	$0	**$0**	10			
	FY 2005 ADDI	$25,958	$25,958	$0	**$0**	5			
	FY 2006 ADDI	$12,953	$12,953	$0	**$0**	3			
	FY 2007 ADDI	$12,953	$0	$0	**$12,953**	0			
	TOTAL ADDI	$135,963	$123,010	$0	**$12,953**	25	$4,920.00	$60,683.00	8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
DENVER									
ADAMS CO CON	FY 2003 ADDI	$72,019	$72,019	N/A	**$0**	10			
CO	FY 2004 ADDI	$78,007	$78,007	$0	**$0**	8			
	FY 2005 ADDI	$44,481	$44,481	$0	**$0**	7			
	FY 2006 ADDI	$22,196	$22,196	$0	**$0**	4			
	FY 2007 ADDI	$24,638	$24,638	$0	**$0**	3			
	TOTAL ADDI	$241,341	$241,341	$0	**$0**	32	$7,542.00	$152,599.00	28.1 %
ARAPAHOE CO CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CO	FY 2004 ADDI	$64,871	$64,871	$0	**$0**	7			
	FY 2005 ADDI	$36,991	$36,991	$0	**$0**	4			
	FY 2006 ADDI	$18,458	$18,458	$0	**$0**	2			
	FY 2007 ADDI	$18,461	$18,461	$0	**$0**	2			
	TOTAL ADDI	$138,781	$138,781	$0	**$0**	15	$9,252.00	$159,230.00	20 %
AURORA	FY 2003 ADDI	$83,605	$83,605	N/A	**$0**	22			
CO	FY 2004 ADDI	$98,656	$98,656	$0	**$0**	24			
	FY 2005 ADDI	$56,256	$25,107	$0	**$31,149**	3			
	FY 2006 ADDI	$28,071	$0	$0	**$28,071**	0			
	FY 2007 ADDI	$28,071	$0	$0	**$28,071**	0			
	TOTAL ADDI	$294,659	$207,368	$0	**$87,291**	49	$4,232.00	$144,773.00	65.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
BOULDER CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CO	FY 2004 ADDI	$52,368	$52,368	$0	**$0**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$25,333	$0	$0	**$25,333**	0			
	TOTAL ADDI	$77,701	$52,368	$0	**$25,333**	5	$10,474.00	$173,443.00	20 %
COLORADO	FY 2003 ADDI	$532,280	$532,280	N/A	**$0**	91			
CO	FY 2004 ADDI	$473,715	$473,715	$0	**$0**	72			
	FY 2005 ADDI	$362,057	$362,057	$0	**$0**	57			
	FY 2006 ADDI	$167,509	$167,509	$0	**$0**	28			
	FY 2007 ADDI	$139,768	$139,768	$0	**$0**	24			
	TOTAL ADDI	$1,675,329	$1,675,329	$0	**$0**	272	$6,159.00	$121,189.00	27.9 %
COLORADO SPRINGS	FY 2003 ADDI	$113,801	$113,801	N/A	**$0**	25			
CO	FY 2004 ADDI	$134,289	$134,289	$0	**$0**	28			
	FY 2005 ADDI	$76,574	$76,574	$0	**$0**	16			
	FY 2006 ADDI	$38,210	$10,000	$0	**$28,210**	2			
	FY 2007 ADDI	$38,210	$0	$0	**$38,210**	0			
	TOTAL ADDI	$401,084	$334,664	$0	**$66,420**	71	$4,714.00	$117,391.00	26.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
DENVER	FY 2003 ADDI	$260,161	$260,161	N/A	**$0**	37			
CO	FY 2004 ADDI	$306,998	$306,998	$0	**$0**	36			
	FY 2005 ADDI	$175,057	$42,019	$0	**$133,038**	5			
	FY 2006 ADDI	$87,352	$0	$0	**$87,352**	0			
	FY 2007 ADDI	$87,352	$0	$0	**$87,352**	0			
	TOTAL ADDI	$916,920	$609,178	$0	**$307,742**	78	$7,810.00	$141,285.00	41 %
FARGO	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
ND	FY 2004 ADDI	$55,825	$55,825	$0	**$0**	16			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,825	$55,825	$0	**$0**	16	$3,489.00	$89,461.00	0 %
FORT COLLINS	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CO	FY 2004 ADDI	$53,862	$53,862	$0	**$0**	12			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$53,862	$53,862	$0	**$0**	12	$4,488.00	$150,351.00	33.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
JEFFERSON CO	**FY 2003 ADDI**	$38,231	$38,231	N/A	**$0**	4			
CO	**FY 2004 ADDI**	$45,096	$45,096	$0	**$0**	10			
	FY 2005 ADDI	$25,806	$25,806	$0	**$0**	4			
	FY 2006 ADDI	$12,831	$12,831	$0	**$0**	2			
	FY 2007 ADDI	$12,831	$0	$0	**$12,831**	0			
	TOTAL ADDI	$134,795	$121,964	$0	**$12,831**	20	$6,098.00	$54,897.00	50 **%**
LAKEWOOD	**FY 2003 ADDI**	$0	$0	N/A	**$0**	0			
CO	**FY 2004 ADDI**	$55,156	$55,156	$0	**$0**	10			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,156	$55,156	$0	**$0**	10	$5,516.00	$122,336.00	20 **%**
MONTANA	**FY 2003 ADDI**	$244,980	$244,980	N/A	**$0**	14			
MT	**FY 2004 ADDI**	$289,084	$289,084	$0	**$0**	32			
	FY 2005 ADDI	$164,842	$164,842	$0	**$0**	17			
	FY 2006 ADDI	$82,255	$82,255	$0	**$0**	10			
	FY 2007 ADDI	$82,255	$82,255	$0	**$0**	10			
	TOTAL ADDI	$863,416	$863,416	$0	**$0**	83	$10,403.00	$104,944.00	9.6 **%**

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NORTH DAKOTA	FY 2003 ADDI	$189,703	$189,703	N/A	**$0**	55			
ND	FY 2004 ADDI	$168,030	$159,178	$8,852	**$0**	55			
	FY 2005 ADDI	$127,647	$127,647	$0	**$0**	26			
	FY 2006 ADDI	$63,695	$63,695	$0	**$0**	18			
	FY 2007 ADDI	$63,695	$63,695	$0	**$0**	13			
	TOTAL ADDI	$612,770	$603,918	$8,852	**$0**	167	$3,616.00	$79,057.00	3.6 %
PROVO CON	FY 2003 ADDI	$71,539	$71,539	N/A	**$0**	5			
UT	FY 2004 ADDI	$84,358	$84,358	$0	**$0**	9			
	FY 2005 ADDI	$48,103	$48,103	$0	**$0**	5			
	FY 2006 ADDI	$24,003	$24,003	$0	**$0**	4			
	FY 2007 ADDI	$23,934	$23,934	$0	**$0**	4			
	TOTAL ADDI	$251,937	$251,937	$0	**$0**	27	$9,331.00	$133,384.00	11.1 %
PUEBLO CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CO	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$13,201	$13,201	$0	**$0**	5			
	FY 2007 ADDI	$13,163	$13,163	$0	**$0**	4			
	TOTAL ADDI	$26,364	$26,364	$0	**$0**	9	$2,929.00	$87,489.00	55.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SALT LAKE CITY	FY 2003 ADDI	$81,429	$81,429	N/A	**$0**	27			
UT	FY 2004 ADDI	$96,089	$96,089	$0	**$0**	28			
	FY 2005 ADDI	$54,792	$54,792	$0	**$0**	12			
	FY 2006 ADDI	$27,341	$27,341	$0	**$0**	7			
	FY 2007 ADDI	$27,341	$25,580	$0	**$1,761**	6			
	TOTAL ADDI	$286,992	$285,231	$0	**$1,761**	80	$3,565.00	$107,460.00	26.2 %
SALT LAKE CO CON	FY 2003 ADDI	$111,417	$111,417	N/A	**$0**	20			
UT	FY 2004 ADDI	$131,475	$131,475	$0	**$0**	22			
	FY 2005 ADDI	$74,970	$74,970	$0	**$0**	38			
	FY 2006 ADDI	$37,409	$37,409	$0	**$0**	19			
	FY 2007 ADDI	$37,409	$10,000	$0	**$27,409**	1			
	TOTAL ADDI	$392,680	$365,271	$0	**$27,409**	100	$3,653.00	$105,309.00	16 %
SOUTH DAKOTA	FY 2003 ADDI	$205,567	$205,567	N/A	**$0**	46			
SD	FY 2004 ADDI	$242,575	$242,575	$0	**$0**	41			
	FY 2005 ADDI	$138,322	$138,322	$0	**$0**	21			
	FY 2006 ADDI	$69,022	$69,022	$0	**$0**	11			
	FY 2007 ADDI	$69,022	$63,827	$0	**$5,195**	12			
	TOTAL ADDI	$724,508	$719,313	$0	**$5,195**	131	$5,491.00	$99,280.00	6.9 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
UTAH	**FY 2003 ADDI**	$170,619	$170,619	N/A	**$0**	90			
UT	**FY 2004 ADDI**	$201,395	$201,395	$0	**$0**	110			
	FY 2005 ADDI	$114,840	$114,840	$0	**$0**	34			
	FY 2006 ADDI	$57,305	$18,632	$0	**$38,673**	10			
	FY 2007 ADDI	$57,374	$0	$0	**$57,374**	0			
	TOTAL ADDI	$601,533	$505,486	$0	**$96,047**	244	$2,072.00	$123,282.00	11.1 **%**
WYOMING	**FY 2003 ADDI**	$127,209	$127,209	N/A	**$0**	10			
WY	**FY 2004 ADDI**	$150,110	$150,110	$0	**$0**	16			
	FY 2005 ADDI	$85,596	$85,596	$0	**$0**	9			
	FY 2006 ADDI	$42,712	$42,712	$0	**$0**	5			
	FY 2007 ADDI	$42,712	$42,712	$0	**$0**	5			
	TOTAL ADDI	$448,339	$448,339	$0	**$0**	45	$9,963.00	$120,163.00	6.7 **%**

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
DETROIT									
ANN ARBOR MI	FY 2003 ADDI	$55,326	$55,326	N/A	**$0**	6			
	FY 2004 ADDI	$65,286	$61,040	$0	**$4,246**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$120,612	$116,366	$0	**$4,246**	13	$8,951.00	$120,034.00	61.5 %
DETROIT MI	FY 2003 ADDI	$404,981	$404,981	N/A	**$0**	48			
	FY 2004 ADDI	$477,890	$477,890	$0	**$0**	61			
	FY 2005 ADDI	$272,503	$272,503	$0	**$0**	31			
	FY 2006 ADDI	$135,977	$135,977	$0	**$0**	14			
	FY 2007 ADDI	$135,977	$44,001	$678	**$91,298**	5			
	TOTAL ADDI	$1,427,328	$1,335,352	$678	**$91,298**	159	$8,398.00	$93,146.00	99.4 %
FLINT MI	FY 2003 ADDI	$53,227	$53,227	N/A	**$0**	5			
	FY 2004 ADDI	$62,809	$62,809	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$116,036	$116,036	$0	**$0**	20	$5,802.00	$50,482.00	55 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
GENESEE CO	FY 2003 ADDI	$47,710	$47,710	N/A	**$0**	11			
MI	FY 2004 ADDI	$56,299	$56,299	$0	**$0**	14			
	FY 2005 ADDI	$32,103	$32,103	$0	**$0**	4			
	FY 2006 ADDI	$15,864	$15,864	$0	**$0**	3			
	FY 2007 ADDI	$15,864	$0	$0	**$15,864**	0			
	TOTAL ADDI	$167,840	$151,976	$0	**$15,864**	32	$4,749.00	$61,439.00	31.2 %
GRAND RAPIDS	FY 2003 ADDI	$69,645	$69,645	N/A	**$0**	16			
MI	FY 2004 ADDI	$82,183	$82,183	$0	**$0**	17			
	FY 2005 ADDI	$46,863	$37,863	$9,000	**$0**	10			
	FY 2006 ADDI	$23,384	$23,384	$0	**$0**	6			
	FY 2007 ADDI	$23,384	$20,551	$0	**$2,833**	5			
	TOTAL ADDI	$245,459	$233,626	$9,000	**$2,833**	54	$4,326.00	$84,649.00	81.5 %
KENT CO	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
MI	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$29,814	$29,814	$0	**$0**	5			
	FY 2006 ADDI	$14,877	$7,629	$0	**$7,248**	2			
	FY 2007 ADDI	$14,877	$0	$0	**$14,877**	0			
	TOTAL ADDI	$59,568	$37,443	$0	**$22,125**	7	$5,349.00	$111,644.00	42.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LANSING	**FY 2003 ADDI**	$52,101	$52,101	N/A	**$0**	12			
MI	**FY 2004 ADDI**	$61,481	$57,042	$4,439	**$0**	11			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$113,582	$109,143	$4,439	**$0**	23	$4,745.00	$82,048.00	34.8 **%**
MACOMB CO CON	**FY 2003 ADDI**	$48,121	$48,121	N/A	**$0**	9			
MI	**FY 2004 ADDI**	$56,784	$26,507	$0	**$30,277**	3			
	FY 2005 ADDI	$32,380	$0	$0	**$32,380**	0			
	FY 2006 ADDI	$34,500	$0	$0	**$34,500**	0			
	FY 2007 ADDI	$34,500	$0	$0	**$34,500**	0			
	TOTAL ADDI	$206,285	$74,628	$0	**$131,657**	12	$6,219.00	$118,408.00	41.7 **%**
MICHIGAN	**FY 2003 ADDI**	$1,269,189	$1,269,189	N/A	**$0**	119			
MI	**FY 2004 ADDI**	$1,441,063	$1,441,063	$0	**$0**	145			
	FY 2005 ADDI	$920,838	$920,838	$0	**$0**	92			
	FY 2006 ADDI	$424,529	$424,529	$0	**$0**	43			
	FY 2007 ADDI	$413,310	$413,310	$0	**$0**	42			
	TOTAL ADDI	$4,468,929	$4,468,929	$0	**$0**	441	$10,134.00	$73,010.00	50.1 **%**

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
OAKLAND CO	FY 2003 ADDI	$88,447	$88,447	N/A	**$0**	12			
MI	FY 2004 ADDI	$104,370	$50,000	$0	**$54,370**	5			
	FY 2005 ADDI	$70,971	$0	$0	**$70,971**	0			
	FY 2006 ADDI	$35,414	$0	$0	**$35,414**	0			
	FY 2007 ADDI	$35,414	$0	$0	**$35,414**	0			
	TOTAL ADDI	$334,616	$138,447	$0	**$196,169**	17	$8,144.00	$110,094.00	29.4 %
WASHTENAW CO	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
MI	FY 2004 ADDI	$56,618	$50,140	$6,478	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$16,775	$16,775	$0	**$0**	2			
	FY 2007 ADDI	$16,775	$16,775	$0	**$0**	2			
	TOTAL ADDI	$90,168	$83,690	$6,478	**$0**	10	$8,369.00	$125,116.00	70 %
WAYNE CO CON	FY 2003 ADDI	$119,071	$119,071	N/A	**$0**	11			
MI	FY 2004 ADDI	$140,507	$140,507	$0	**$0**	24			
	FY 2005 ADDI	$80,120	$80,120	$0	**$0**	13			
	FY 2006 ADDI	$39,979	$39,979	$0	**$0**	7			
	FY 2007 ADDI	$51,198	$51,198	$0	**$0**	7			
	TOTAL ADDI	$430,875	$430,875	$0	**$0**	62	$6,950.00	$106,334.00	77.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
FORT WORTH									
AMARILLO TX	**FY 2003 ADDI**	$52,093	$52,093	N/A	**$0**	6			
	FY 2004 ADDI	$61,471	$61,471	$0	**$0**	7			
	FY 2005 ADDI	$35,052	$35,052	$0	**$0**	4			
	FY 2006 ADDI	$17,491	$9,245	$0	**$8,246**	1			
	FY 2007 ADDI	$17,491	$0	$0	**$17,491**	0			
	TOTAL ADDI	$183,598	$157,861	$0	**$25,737**	18	$8,770.00	$59,281.00	55.6 **%**
ARLINGTON TX	**FY 2003 ADDI**	$108,456	$108,456	N/A	**$0**	21			
	FY 2004 ADDI	$127,982	$127,982	$0	**$0**	20			
	FY 2005 ADDI	$72,978	$72,978	$0	**$0**	12			
	FY 2006 ADDI	$36,415	$36,415	$0	**$0**	8			
	FY 2007 ADDI	$36,415	$36,415	$0	**$0**	5			
	TOTAL ADDI	$382,246	$382,246	$0	**$0**	66	$5,792.00	$90,740.00	51.5 **%**
DALLAS TX	**FY 2003 ADDI**	$534,125	$534,125	N/A	**$0**	60			
	FY 2004 ADDI	$630,284	$630,284	$0	**$0**	77			
	FY 2005 ADDI	$359,401	$359,401	$0	**$0**	48			
	FY 2006 ADDI	$179,338	$179,338	$0	**$0**	20			
	FY 2007 ADDI	$179,338	$179,338	$0	**$0**	20			
	TOTAL ADDI	$1,882,486	$1,882,486	$0	**$0**	225	$8,367.00	$94,532.00	94.2 **%**

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
DALLAS CO	FY 2003 ADDI	$38,321	$38,321	N/A	**$0**	6			
TX	FY 2004 ADDI	$45,220	$45,220	$0	**$0**	5			
	FY 2005 ADDI	$27,675	$27,675	$0	**$0**	4			
	FY 2006 ADDI	$13,470	$13,470	$0	**$0**	2			
	FY 2007 ADDI	$13,470	$13,470	$0	**$0**	2			
	TOTAL ADDI	$138,156	$138,156	$0	**$0**	19	$7,271.00	$83,122.00	94.7 %
DENTON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
TX	FY 2004 ADDI	$51,438	$38,819	$12,619	**$0**	12			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,438	$38,819	$12,619	**$0**	12	$3,235.00	$78,078.00	75 %
EL PASO	FY 2003 ADDI	$149,123	$149,123	N/A	**$0**	8			
TX	FY 2004 ADDI	$175,969	$175,969	$0	**$0**	18			
	FY 2005 ADDI	$100,341	$100,341	$0	**$0**	11			
	FY 2006 ADDI	$50,070	$50,070	$0	**$0**	6			
	FY 2007 ADDI	$50,070	$0	$0	**$50,070**	0			
	TOTAL ADDI	$525,573	$475,503	$0	**$50,070**	43	$11,058.00	$74,344.00	95.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
FORT WORTH	FY 2003 ADDI	$189,612	$189,612	N/A	**$0**	18			
TX	FY 2004 ADDI	$223,870	$223,870	$0	**$0**	26			
	FY 2005 ADDI	$127,586	$127,586	$0	**$0**	17			
	FY 2006 ADDI	$63,699	$63,699	$0	**$0**	8			
	FY 2007 ADDI	$63,699	$63,699	$0	**$0**	9			
	TOTAL ADDI	$668,466	$668,466	$0	**$0**	78	$8,570.00	$77,943.00	80.8 %
GARLAND	FY 2003 ADDI	$49,895	$49,895	N/A	**$0**	4			
TX	FY 2004 ADDI	$58,877	$58,877	$0	**$0**	7			
	FY 2005 ADDI	$33,573	$33,573	$0	**$0**	4			
	FY 2006 ADDI	$16,753	$16,753	$0	**$0**	2			
	FY 2007 ADDI	$16,753	$16,753	$0	**$0**	2			
	TOTAL ADDI	$175,851	$175,851	$0	**$0**	19	$9,255.00	$99,631.00	57.9 %
IRVING	FY 2003 ADDI	$79,374	$79,374	N/A	**$0**	5			
TX	FY 2004 ADDI	$93,663	$93,663	$0	**$0**	10			
	FY 2005 ADDI	$53,409	$53,409	$0	**$0**	6			
	FY 2006 ADDI	$26,651	$26,651	$0	**$0**	3			
	FY 2007 ADDI	$26,651	$26,651	$0	**$0**	3			
	TOTAL ADDI	$279,748	$279,748	$0	**$0**	27	$10,361.00	$112,083.00	63 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LUBBOCK TX	FY 2003 ADDI	$74,786	$74,786	N/A	**$0**	8			
	FY 2004 ADDI	$88,249	$88,249	$0	**$0**	11			
	FY 2005 ADDI	$50,322	$50,322	$0	**$0**	6			
	FY 2006 ADDI	$25,110	$0	$0	**$25,110**	0			
	FY 2007 ADDI	$25,110	$0	$0	**$25,110**	0			
	TOTAL ADDI	$263,577	$213,357	$0	**$50,220**	25	$8,534.00	$70,435.00	68 %
PLANO TX	FY 2003 ADDI	$30,620	$30,620	N/A	**$0**	6			
	FY 2004 ADDI	$36,133	$36,133	$0	**$0**	7			
	FY 2005 ADDI	$20,604	$20,604	$0	**$0**	4			
	FY 2006 ADDI	$10,281	$0	$0	**$10,281**	0			
	FY 2007 ADDI	$10,281	$0	$0	**$10,281**	0			
	TOTAL ADDI	$107,919	$87,357	$0	**$20,562**	17	$5,139.00	$118,238.00	64.7 %
TARRANT CO CON TX	FY 2003 ADDI	$92,918	$92,918	N/A	**$0**	26			
	FY 2004 ADDI	$109,543	$109,543	$0	**$0**	27			
	FY 2005 ADDI	$62,534	$62,534	$0	**$0**	15			
	FY 2006 ADDI	$29,889	$29,889	$0	**$0**	9			
	FY 2007 ADDI	$29,889	$29,889	$0	**$0**	8			
	TOTAL ADDI	$324,773	$324,773	$0	**$0**	85	$3,821.00	$75,951.00	74.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
TEXAS	**FY 2003 ADDI**	$2,015,759	$2,015,759	N/A	**$0**	260			
TX	**FY 2004 ADDI**	$2,236,339	$2,228,339	$8,000	**$0**	244			
	FY 2005 ADDI	$1,344,356	$605,911	$0	**$738,445**	65			
	FY 2006 ADDI	$672,413	$0	$0	**$672,413**	0			
	FY 2007 ADDI	$673,861	$0	$0	**$673,861**	0			
	TOTAL ADDI	$6,942,728	$4,850,009	$8,000	**$2,084,719**	569	$8,524.00	$86,855.00	75.2 *%*
WACO	**FY 2003 ADDI**	$52,762	$52,762	N/A	**$0**	5			
TX	**FY 2004 ADDI**	$62,261	$62,261	$0	**$0**	8			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$115,023	$115,023	$0	**$0**	13	$8,848.00	$69,192.00	76.9 *%*

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
GREENSBORO									
ASHEVILLE CON	FY 2003 ADDI	$74,239	$74,239	N/A	**$0**	8			
NC	FY 2004 ADDI	$87,604	$87,604	$0	**$0**	11			
	FY 2005 ADDI	$49,954	$49,954	$0	**$0**	8			
	FY 2006 ADDI	$24,926	$24,926	$0	**$0**	4			
	FY 2007 ADDI	$24,926	$0	$0	**$24,926**	0			
	TOTAL ADDI	$261,649	$236,723	$0	**$24,926**	31	$7,636.00	$114,795.00	29 %
CHARLOTTE CON	FY 2003 ADDI	$187,374	$187,374	N/A	**$0**	31			
NC	FY 2004 ADDI	$221,106	$221,106	$0	**$0**	35			
	FY 2005 ADDI	$126,080	$126,080	$0	**$0**	26			
	FY 2006 ADDI	$62,913	$62,913	$0	**$0**	11			
	FY 2007 ADDI	$62,913	$62,913	$0	**$0**	9			
	TOTAL ADDI	$660,386	$660,386	$0	**$0**	112	$5,896.00	$105,856.00	92 %
CONCORD CON	FY 2003 ADDI	$74,981	$74,981	N/A	**$0**	13			
NC	FY 2004 ADDI	$88,480	$88,480	$0	**$0**	18			
	FY 2005 ADDI	$50,453	$50,453	$0	**$0**	10			
	FY 2006 ADDI	$25,176	$25,176	$0	**$0**	4			
	FY 2007 ADDI	$25,176	$6,000	$0	**$19,176**	2			
	TOTAL ADDI	$264,266	$245,090	$0	**$19,176**	47	$5,215.00	$89,329.00	61.7 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CUMBERLAND CO	FY 2003 ADDI	$38,577	$38,577	N/A	**$0**	12			
NC	FY 2004 ADDI	$45,522	$23,193	$0	**$22,329**	6			
	FY 2005 ADDI	$25,958	$0	$0	**$25,958**	0			
	FY 2006 ADDI	$12,935	$0	$0	**$12,935**	0			
	FY 2007 ADDI	$12,901	$0	$0	**$12,901**	0			
	TOTAL ADDI	$135,893	$61,770	$0	**$74,123**	18	$3,432.00	$68,504.00	72.2 %
DURHAM CON	FY 2003 ADDI	$91,232	$91,232	N/A	**$0**	5			
NC	FY 2004 ADDI	$107,656	$107,656	$0	**$0**	11			
	FY 2005 ADDI	$61,388	$61,388	$0	**$0**	7			
	FY 2006 ADDI	$30,632	$30,632	$0	**$0**	4			
	FY 2007 ADDI	$30,632	$30,632	$0	**$0**	4			
	TOTAL ADDI	$321,540	$321,540	$0	**$0**	31	$10,372.00	$81,197.00	96.8 %
GASTONIA CON	FY 2003 ADDI	$48,117	$48,117	N/A	**$0**	13			
NC	FY 2004 ADDI	$56,780	$56,780	$0	**$0**	15			
	FY 2005 ADDI	$32,377	$32,377	$0	**$0**	9			
	FY 2006 ADDI	$16,156	$16,156	$0	**$0**	3			
	FY 2007 ADDI	$17,183	$17,183	$0	**$0**	4			
	TOTAL ADDI	$170,613	$170,613	$0	**$0**	44	$3,878.00	$74,081.00	27.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
GREENSBORO CON	FY 2003 ADDI	$141,809	$141,809	N/A	**$0**	36			
NC	FY 2004 ADDI	$169,080	$169,080	$0	**$0**	39			
	FY 2005 ADDI	$75,847	$75,847	$0	**$0**	19			
	FY 2006 ADDI	$37,847	$37,847	$0	**$0**	8			
	FY 2007 ADDI	$37,813	$29,813	$8,000	**$0**	9			
	TOTAL ADDI	$462,396	$454,396	$8,000	**$0**	111	$4,094.00	$94,492.00	85.6 %
GREENVILLE CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
NC	FY 2004 ADDI	$58,010	$58,010	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$58,010	$58,010	$0	**$0**	7	$8,287.00	$79,886.00	85.7 %
LENOIR CON	FY 2003 ADDI	$65,304	$65,304	N/A	**$0**	15			
NC	FY 2004 ADDI	$77,060	$77,060	$0	**$0**	16			
	FY 2005 ADDI	$43,941	$43,941	$0	**$0**	8			
	FY 2006 ADDI	$21,926	$21,926	$0	**$0**	4			
	FY 2007 ADDI	$21,926	$21,926	$0	**$0**	5			
	TOTAL ADDI	$230,157	$230,157	$0	**$0**	48	$4,795.00	$84,115.00	18.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NORTH CAROLINA	FY 2003 ADDI	$980,109	$980,109	N/A	**$0**	109			
NC	FY 2004 ADDI	$1,058,044	$1,058,044	$0	**$0**	156			
	FY 2005 ADDI	$679,054	$679,054	$0	**$0**	103			
	FY 2006 ADDI	$338,860	$338,860	$0	**$0**	60			
	FY 2007 ADDI	$337,876	$337,876	$0	**$0**	39			
	TOTAL ADDI	$3,393,943	$3,393,943	$0	**$0**	467	$7,268.00	$92,140.00	54 %
ORANGE CO CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
NC	FY 2004 ADDI	$54,145	$54,145	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$54,145	$54,145	$0	**$0**	7	$7,735.00	$119,064.00	42.9 %
RALEIGH	FY 2003 ADDI	$111,377	$111,377	N/A	**$0**	12			
NC	FY 2004 ADDI	$131,428	$131,428	$0	**$0**	14			
	FY 2005 ADDI	$74,943	$74,943	$0	**$0**	8			
	FY 2006 ADDI	$37,396	$37,396	$0	**$0**	4			
	FY 2007 ADDI	$37,396	$8,000	$2,000	**$27,396**	1			
	TOTAL ADDI	$392,540	$363,144	$2,000	**$27,396**	39	$9,311.00	$110,601.00	79.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SURRY CO CON	FY 2003 ADDI	$31,918	$31,918	N/A	**$0**	2			
NC	FY 2004 ADDI	$37,664	$37,664	$0	**$0**	4			
	FY 2005 ADDI	$21,477	$21,477	$0	**$0**	3			
	FY 2006 ADDI	$10,717	$10,717	$0	**$0**	2			
	FY 2007 ADDI	$10,727	$0	$0	**$10,727**	0			
	TOTAL ADDI	$112,503	$101,776	$0	**$10,727**	11	$9,252.00	$55,426.00	9.1 %
WAKE CO CON	FY 2003 ADDI	$49,643	$49,643	N/A	**$0**	1			
NC	FY 2004 ADDI	$43,199	$43,199	$0	**$0**	6			
	FY 2005 ADDI	$33,417	$33,417	$0	**$0**	4			
	FY 2006 ADDI	$16,675	$16,675	$0	**$0**	3			
	FY 2007 ADDI	$16,675	$0	$0	**$16,675**	0			
	TOTAL ADDI	$159,609	$142,934	$0	**$16,675**	14	$10,210.00	$126,132.00	78.6 %
WINSTON-SALEM CON	FY 2003 ADDI	$88,745	$88,745	N/A	**$0**	15			
NC	FY 2004 ADDI	$104,721	$104,721	$0	**$0**	14			
	FY 2005 ADDI	$59,714	$59,714	$0	**$0**	8			
	FY 2006 ADDI	$29,797	$29,797	$0	**$0**	3			
	FY 2007 ADDI	$29,812	$29,812	$0	**$0**	5			
	TOTAL ADDI	$312,789	$312,789	$0	**$0**	45	$6,951.00	$96,307.00	55.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
HARTFORD									
BRIDGEPORT	FY 2003 ADDI	$71,932	$0	N/A	**$71,932**	0			
CT	FY 2004 ADDI	$84,882	$0	$0	**$84,882**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$156,814	$0	$0	**$156,814**	0	$0.00	$0.00	0 %
CONNECTICUT	FY 2003 ADDI	$620,274	$545,411	N/A	**$74,863**	26			
CT	FY 2004 ADDI	$731,940	$0	$0	**$731,940**	0			
	FY 2005 ADDI	$503,857	$0	$0	**$503,857**	0			
	FY 2006 ADDI	$311,717	$0	$0	**$311,717**	0			
	FY 2007 ADDI	$311,717	$0	$0	**$311,717**	0			
	TOTAL ADDI	$2,479,505	$545,411	$0	**$1,934,094**	26	$20,977.00	$111,090.00	57.7 %
HARTFORD	FY 2003 ADDI	$93,443	$93,443	N/A	**$0**	7			
CT	FY 2004 ADDI	$110,266	$110,266	$0	**$0**	12			
	FY 2005 ADDI	$62,876	$62,876	$0	**$0**	7			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$266,585	$266,585	$0	**$0**	26	$10,253.00	$144,712.00	92.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NEW HAVEN	FY 2003 ADDI	$86,139	$86,139	N/A	**$0**	13			
CT	FY 2004 ADDI	$101,647	$101,647	$0	**$0**	14			
	FY 2005 ADDI	$57,961	$12,692	$0	**$45,269**	3			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$245,747	$200,478	$0	**$45,269**	30	$6,683.00	$114,525.00	86.7 %
WATERBURY	FY 2003 ADDI	$56,601	$0	N/A	**$56,601**	0			
CT	FY 2004 ADDI	$66,791	$0	$0	**$66,791**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$123,392	$0	$0	**$123,392**	0	$0.00	$0.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
HONOLULU									
HAWAII	FY 2003 ADDI	$96,099	$96,099	N/A	**$0**	7			
HI	FY 2004 ADDI	$113,400	$113,400	$0	**$0**	12			
	FY 2005 ADDI	$64,663	$64,663	$0	**$0**	7			
	FY 2006 ADDI	$32,266	$0	$0	**$32,266**	0			
	FY 2007 ADDI	$32,266	$0	$0	**$32,266**	0			
	TOTAL ADDI	$338,694	$274,162	$0	**$64,532**	26	$10,545.00	$175,994.00	61.5 %
HONOLULU	FY 2003 ADDI	$261,593	$261,593	N/A	**$0**	20			
HI	FY 2004 ADDI	$308,687	$308,687	$0	**$0**	29			
	FY 2005 ADDI	$176,020	$176,020	$0	**$0**	17			
	FY 2006 ADDI	$87,833	$87,833	$0	**$0**	7			
	FY 2007 ADDI	$87,833	$0	$0	**$87,833**	0			
	TOTAL ADDI	$921,966	$834,133	$0	**$87,833**	73	$11,426.00	$192,187.00	79.5 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
HOUSTON									
BRAZORIA CO	FY 2003 ADDI	$40,722	$40,722	N/A	**$0**	9			
TX	FY 2004 ADDI	$48,053	$48,053	$0	**$0**	10			
	FY 2005 ADDI	$27,401	$27,401	$0	**$0**	7			
	FY 2006 ADDI	$13,705	$13,705	$0	**$0**	3			
	FY 2007 ADDI	$12,084	$0	$0	**$12,084**	0			
	TOTAL ADDI	$141,965	$129,881	$0	**$12,084**	29	$4,479.00	$75,013.00	34.5 %
FORT BEND CO	FY 2003 ADDI	$25,511	$25,511	N/A	**$0**	4			
TX	FY 2004 ADDI	$30,103	$30,103	$0	**$0**	5			
	FY 2005 ADDI	$17,166	$17,166	$0	**$0**	3			
	FY 2006 ADDI	$8,566	$8,566	$0	**$0**	2			
	FY 2007 ADDI	$8,566	$8,566	$0	**$0**	1			
	TOTAL ADDI	$89,912	$89,912	$0	**$0**	15	$5,994.00	$118,172.00	100 %
HARRIS CO	FY 2003 ADDI	$200,305	$200,305	N/A	**$0**	14			
TX	FY 2004 ADDI	$236,366	$236,366	$0	**$0**	25			
	FY 2005 ADDI	$134,781	$134,781	$0	**$0**	14			
	FY 2006 ADDI	$67,255	$67,255	$0	**$0**	9			
	FY 2007 ADDI	$67,255	$67,255	$0	**$0**	7			
	TOTAL ADDI	$705,962	$705,962	$0	**$0**	69	$10,231.00	$99,495.00	75.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
HOUSTON	FY 2003 ADDI	$793,232	$793,232	N/A	**$0**	171			
TX	FY 2004 ADDI	$936,037	$936,037	$0	**$0**	231			
	FY 2005 ADDI	$533,749	$533,749	$0	**$0**	132			
	FY 2006 ADDI	$266,336	$266,336	$0	**$0**	27			
	FY 2007 ADDI	$266,336	$266,336	$0	**$0**	27			
	TOTAL ADDI	$2,795,690	$2,795,690	$0	**$0**	588	$4,755.00	$56,760.00	99.3 %
MONTGOMERY CO	FY 2003 ADDI	$25,559	$0	N/A	**$25,559**	0			
TX	FY 2004 ADDI	$30,161	$0	$0	**$30,161**	0			
	FY 2005 ADDI	$17,198	$0	$0	**$17,198**	0			
	FY 2006 ADDI	$8,582	$0	$0	**$8,582**	0			
	FY 2007 ADDI	$8,582	$0	$0	**$8,582**	0			
	TOTAL ADDI	$90,082	$0	$0	**$90,082**	0	$0.00	$0.00	0 %
ORANGE CITY CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
TX	FY 2004 ADDI	$35,998	$0	$0	**$35,998**	0			
	FY 2005 ADDI	$20,527	$0	$0	**$20,527**	0			
	FY 2006 ADDI	$10,243	$0	$0	**$10,243**	0			
	FY 2007 ADDI	$10,243	$0	$0	**$10,243**	0			
	TOTAL ADDI	$77,011	$0	$0	**$77,011**	0	$0.00	$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PASADENA	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
TX	FY 2004 ADDI	$54,644	$54,644	$0	**$0**	12			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$54,644	$54,644	$0	**$0**	12	$4,554.00	$70,399.00	83.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
INDIANAPOLIS									
BLOOMINGTON IN	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$54,164	$54,164	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$54,164	$54,164	$0	**$0**	15	$3,611.00	$97,324.00	20 %
EVANSVILLE IN	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$57,641	$57,641	$0	**$0**	15			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$57,641	$57,641	$0	**$0**	15	$3,843.00	$65,060.00	13.3 %
FORT WAYNE IN	FY 2003 ADDI	$71,138	$71,138	N/A	**$0**	20			
	FY 2004 ADDI	$83,945	$83,945	$0	**$0**	9			
	FY 2005 ADDI	$47,867	$47,867	$0	**$0**	5			
	FY 2006 ADDI	$24,143	$24,143	$0	**$0**	3			
	FY 2007 ADDI	$23,978	$23,978	$0	**$0**	3			
	TOTAL ADDI	$251,071	$251,071	$0	**$0**	40	$6,277.00	$48,865.00	32.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
GARY	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
IN	FY 2004 ADDI	$52,522	$52,522	$0	**$0**	13			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$52,522	$52,522	$0	**$0**	13	$4,040.00	$80,192.00	100 %
INDIANA	FY 2003 ADDI	$943,118	$943,118	N/A	**$0**	228			
IN	FY 2004 ADDI	$948,380	$948,380	$0	**$0**	222			
	FY 2005 ADDI	$634,491	$634,491	$0	**$0**	157			
	FY 2006 ADDI	$335,426	$335,426	$0	**$0**	96			
	FY 2007 ADDI	$316,513	$316,513	$0	**$0**	88			
	TOTAL ADDI	$3,177,928	$3,177,928	$0	**$0**	791	$4,018.00	$86,440.00	20.4 %
INDIANAPOLIS	FY 2003 ADDI	$299,796	$299,796	N/A	**$0**	22			
IN	FY 2004 ADDI	$353,769	$353,769	$0	**$0**	44			
	FY 2005 ADDI	$201,726	$201,726	$0	**$0**	27			
	FY 2006 ADDI	$100,660	$100,660	$0	**$0**	13			
	FY 2007 ADDI	$100,660	$80,528	$20,132	**$0**	12			
	TOTAL ADDI	$1,056,611	$1,036,479	$20,132	**$0**	118	$8,784.00	$78,757.00	55.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LAFAYETTE CON IN	FY 2003 ADDI	$56,652	$56,652	N/A	**$0**	4			
	FY 2004 ADDI	$67,049	$67,049	$0	**$0**	9			
	FY 2005 ADDI	$38,233	$38,233	$0	**$0**	5			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$19,078	$10,000	$0	**$9,078**	1			
	TOTAL ADDI	$181,012	$171,934	$0	**$9,078**	19	$9,049.00	$77,909.00	21.1 %
LAKE CO IN	FY 2003 ADDI	$36,860	$36,860	N/A	**$0**	8			
	FY 2004 ADDI	$43,496	$43,496	$0	**$0**	9			
	FY 2005 ADDI	$24,802	$24,802	$0	**$0**	6			
	FY 2006 ADDI	$12,376	$12,376	$0	**$0**	3			
	FY 2007 ADDI	$12,376	$0	$0	**$12,376**	0			
	TOTAL ADDI	$129,910	$117,534	$0	**$12,376**	26	$4,521.00	$107,568.00	69.2 %
SOUTH BEND CON IN	FY 2003 ADDI	$59,864	$59,864	N/A	**$0**	4			
	FY 2004 ADDI	$70,642	$70,642	$0	**$0**	8			
	FY 2005 ADDI	$40,281	$40,281	$0	**$0**	5			
	FY 2006 ADDI	$20,100	$20,100	$0	**$0**	3			
	FY 2007 ADDI	$20,100	$20,100	$0	**$0**	3			
	TOTAL ADDI	$210,987	$210,987	$0	**$0**	23	$9,173.00	$103,271.00	69.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
JACKSON									
GULFPORT CON	FY 2003 ADDI	$44,106	$44,106	N/A	**$0**	5			
MS	FY 2004 ADDI	$52,047	$52,047	$0	**$0**	6			
	FY 2005 ADDI	$29,678	$29,678	$0	**$0**	3			
	FY 2006 ADDI	$14,809	$14,809	$0	**$0**	2			
	FY 2007 ADDI	$14,809	$14,809	$0	**$0**	2			
	TOTAL ADDI	$155,449	$155,449	$0	**$0**	18	$8,636.00	$96,788.00	33.3 %
JACKSON	FY 2003 ADDI	$69,321	$69,321	N/A	**$0**	8			
MS	FY 2004 ADDI	$81,801	$81,801	$0	**$0**	11			
	FY 2005 ADDI	$46,644	$46,644	$0	**$0**	6			
	FY 2006 ADDI	$23,275	$23,275	$0	**$0**	4			
	FY 2007 ADDI	$23,275	$23,275	$0	**$0**	3			
	TOTAL ADDI	$244,316	$244,316	$0	**$0**	32	$7,635.00	$68,595.00	93.8 %
MISSISSIPPI	FY 2003 ADDI	$509,226	$509,226	N/A	**$0**	30			
MS	FY 2004 ADDI	$600,901	$600,901	$0	**$0**	64			
	FY 2005 ADDI	$342,647	$342,647	$0	**$0**	35			
	FY 2006 ADDI	$170,978	$170,978	$0	**$0**	18			
	FY 2007 ADDI	$170,978	$170,978	$0	**$0**	18			
	TOTAL ADDI	$1,794,730	$1,794,730	$0	**$0**	165	$10,877.00	$89,067.00	65.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
JACKSONVILLE									
BREVARD CO CON	FY 2003 ADDI	$99,528	$99,528	N/A	**$0**	14			
FL	FY 2004 ADDI	$117,446	$117,446	$0	**$0**	13			
	FY 2005 ADDI	$66,970	$66,970	$0	**$0**	7			
	FY 2006 ADDI	$33,418	$33,418	$0	**$0**	4			
	FY 2007 ADDI	$31,787	$0	$0	**$31,787**	0			
	TOTAL ADDI	$349,149	$317,362	$0	**$31,787**	38	$8,352.00	$114,853.00	31.6 %
ESCAMBIA CO CON	FY 2003 ADDI	$90,377	$90,377	N/A	**$0**	10			
FL	FY 2004 ADDI	$106,648	$106,648	$0	**$0**	12			
	FY 2005 ADDI	$60,813	$60,813	$0	**$0**	7			
	FY 2006 ADDI	$30,345	$0	$0	**$30,345**	0			
	FY 2007 ADDI	$30,345	$0	$0	**$30,345**	0			
	TOTAL ADDI	$318,528	$257,838	$0	**$60,690**	29	$8,891.00	$94,714.00	41.4 %
FLORIDA	FY 2003 ADDI	$1,005,310	$1,005,310	N/A	**$0**	69			
FL	FY 2004 ADDI	$1,060,473	$1,060,473	$0	**$0**	107			
	FY 2005 ADDI	$705,556	$705,556	$0	**$0**	72			
	FY 2006 ADDI	$354,189	$354,189	$0	**$0**	35			
	FY 2007 ADDI	$346,211	$346,211	$0	**$0**	35			
	TOTAL ADDI	$3,471,739	$3,471,739	$0	**$0**	318	$10,917.00	$106,532.00	50.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
GAINESVILLE	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
FL	FY 2004 ADDI	$57,266	$41,325	$0	**$15,941**	10			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$57,266	$41,325	$0	**$15,941**	10	$4,132.00	$90,276.00	70 %
HIGHLANDS CO CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
FL	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$7,663	$0	$0	**$7,663**	0			
	FY 2007 ADDI	$7,663	$0	$0	**$7,663**	0			
	TOTAL ADDI	$15,326	$0	$0	**$15,326**	0	$0.00	$0.00	0 %
HILLSBOROUGH CO	FY 2003 ADDI	$144,225	$144,225	N/A	**$0**	14			
FL	FY 2004 ADDI	$170,190	$170,190	$0	**$0**	18			
	FY 2005 ADDI	$97,046	$97,046	$0	**$0**	10			
	FY 2006 ADDI	$48,425	$10,000	$0	**$38,425**	1			
	FY 2007 ADDI	$48,425	$0	$0	**$48,425**	0			
	TOTAL ADDI	$508,311	$421,461	$0	**$86,850**	43	$9,801.00	$124,029.00	83.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
JACKSONVILLE-DUVAL FL	FY 2003 ADDI	$224,454	$224,454	N/A	**$0**	31			
	FY 2004 ADDI	$264,863	$264,863	$0	**$0**	43			
	FY 2005 ADDI	$151,030	$151,030	$0	**$0**	17			
	FY 2006 ADDI	$75,363	$75,363	$0	**$0**	8			
	FY 2007 ADDI	$75,363	$75,363	$0	**$0**	8			
	TOTAL ADDI	$791,073	$791,073	$0	**$0**	107	$7,393.00	$75,017.00	69.2 %
MANATEE CO FL	FY 2003 ADDI	$37,966	$37,966	N/A	**$0**	5			
	FY 2004 ADDI	$44,801	$44,801	$0	**$0**	6			
	FY 2005 ADDI	$25,547	$1,421	$0	**$24,126**	1			
	FY 2006 ADDI	$12,748	$0	$0	**$12,748**	0			
	FY 2007 ADDI	$12,748	$0	$0	**$12,748**	0			
	TOTAL ADDI	$133,810	$84,188	$0	**$49,622**	12	$7,016.00	$135,065.00	50 %
MARION CO CON FL	FY 2003 ADDI	$22,516	$22,516	N/A	**$0**	3			
	FY 2004 ADDI	$43,785	$43,785	$0	**$0**	5			
	FY 2005 ADDI	$24,967	$24,967	$0	**$0**	3			
	FY 2006 ADDI	$12,458	$12,458	$0	**$0**	2			
	FY 2007 ADDI	$12,458	$12,458	$0	**$0**	2			
	TOTAL ADDI	$116,184	$116,184	$0	**$0**	15	$7,746.00	$109,113.00	53.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ORANGE CO	FY 2003 ADDI	$150,511	$150,511	N/A	**$0**	16			
FL	FY 2004 ADDI	$177,607	$140,000	$0	**$37,607**	16			
	FY 2005 ADDI	$101,276	$0	$0	**$101,276**	0			
	FY 2006 ADDI	$50,501	$0	$0	**$50,501**	0			
	FY 2007 ADDI	$50,501	$0	$0	**$50,501**	0			
	TOTAL ADDI	$530,396	$290,511	$0	**$239,885**	32	$9,078.00	$142,841.00	71.9 %
ORLANDO	FY 2003 ADDI	$85,120	$85,120	N/A	**$0**	9			
FL	FY 2004 ADDI	$100,444	$100,444	$0	**$0**	11			
	FY 2005 ADDI	$57,275	$20,000	$0	**$37,275**	2			
	FY 2006 ADDI	$28,580	$0	$0	**$28,580**	0			
	FY 2007 ADDI	$28,580	$0	$0	**$28,580**	0			
	TOTAL ADDI	$299,999	$205,564	$0	**$94,435**	22	$9,344.00	$140,196.00	95.5 %
PASCO CO	FY 2003 ADDI	$51,399	$51,399	N/A	**$0**	3			
FL	FY 2004 ADDI	$59,372	$59,372	$0	**$0**	8			
	FY 2005 ADDI	$33,855	$33,855	$0	**$0**	4			
	FY 2006 ADDI	$16,893	$16,893	$0	**$0**	2			
	FY 2007 ADDI	$16,893	$0	$0	**$16,893**	0			
	TOTAL ADDI	$178,412	$161,519	$0	**$16,893**	17	$9,501.00	$100,898.00	35.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PINELLAS CO CON	FY 2003 ADDI	$109,894	$109,894	N/A	**$0**	13			
FL	FY 2004 ADDI	$129,678	$129,678	$0	**$0**	14			
	FY 2005 ADDI	$73,945	$73,945	$0	**$0**	8			
	FY 2006 ADDI	$36,898	$36,898	$0	**$0**	4			
	FY 2007 ADDI	$36,898	$0	$0	**$36,898**	0			
	TOTAL ADDI	$387,313	$350,415	$0	**$36,898**	39	$8,985.00	$104,534.00	25.6 %
POLK CO	FY 2003 ADDI	$50,848	$18,981	N/A	**$31,867**	3			
FL	FY 2004 ADDI	$60,002	$0	$0	**$60,002**	0			
	FY 2005 ADDI	$34,214	$0	$0	**$34,214**	0			
	FY 2006 ADDI	$16,124	$0	$0	**$16,124**	0			
	FY 2007 ADDI	$16,124	$0	$0	**$16,124**	0			
	TOTAL ADDI	$177,312	$18,981	$0	**$158,331**	3	$6,327.00	$106,367.00	66.7 %
SARASOTA CON	FY 2003 ADDI	$54,822	$54,822	N/A	**$0**	3			
FL	FY 2004 ADDI	$64,692	$64,692	$0	**$0**	7			
	FY 2005 ADDI	$36,889	$36,889	$0	**$0**	4			
	FY 2006 ADDI	$18,407	$18,407	$0	**$0**	2			
	FY 2007 ADDI	$18,407	$0	$0	**$18,407**	0			
	TOTAL ADDI	$193,217	$174,810	$0	**$18,407**	16	$10,926.00	$154,454.00	31.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SEMINOLE CO	FY 2003 ADDI	$66,036	$66,036	N/A	**$0**	7			
FL	FY 2004 ADDI	$77,925	$48,791	$0	**$29,134**	5			
	FY 2005 ADDI	$44,434	$0	$0	**$44,434**	0			
	FY 2006 ADDI	$22,172	$0	$0	**$22,172**	0			
	FY 2007 ADDI	$22,172	$0	$0	**$22,172**	0			
	TOTAL ADDI	$232,739	$114,827	$0	**$117,912**	12	$9,569.00	$148,150.00	100 %
ST. LUICE CO CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
FL	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$12,661	$0	$0	**$12,661**	0			
	TOTAL ADDI	$12,661	$0	$0	**$12,661**	0	$0.00	$0.00	0 %
ST. PETERSBURG	FY 2003 ADDI	$77,495	$77,495	N/A	**$0**	8			
FL	FY 2004 ADDI	$91,446	$79,272	$0	**$12,174**	8			
	FY 2005 ADDI	$52,144	$0	$0	**$52,144**	0			
	FY 2006 ADDI	$26,020	$0	$0	**$26,020**	0			
	FY 2007 ADDI	$26,020	$0	$0	**$26,020**	0			
	TOTAL ADDI	$273,125	$156,767	$0	**$116,358**	16	$9,798.00	$121,942.00	75 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
TALLAHASSEE	FY 2003 ADDI	$86,443	$86,443	N/A	**$0**	18			
FL	FY 2004 ADDI	$102,006	$102,006	$0	**$0**	22			
	FY 2005 ADDI	$58,166	$58,166	$0	**$0**	13			
	FY 2006 ADDI	$29,024	$29,024	$0	**$0**	4			
	FY 2007 ADDI	$29,024	$0	$0	**$29,024**	0			
	TOTAL ADDI	$304,663	$275,639	$0	**$29,024**	57	$4,836.00	$90,059.00	77.2 %
TAMPA	FY 2003 ADDI	$109,899	$109,899	N/A	**$0**	11			
FL	FY 2004 ADDI	$129,684	$129,684	$0	**$0**	13			
	FY 2005 ADDI	$73,949	$73,949	$0	**$0**	8			
	FY 2006 ADDI	$36,900	$36,900	$0	**$0**	4			
	FY 2007 ADDI	$36,900	$36,900	$0	**$0**	4			
	TOTAL ADDI	$387,332	$387,332	$0	**$0**	40	$9,683.00	$129,435.00	90 %
VOLUSIA CO CON	FY 2003 ADDI	$48,932	$48,932	N/A	**$0**	6			
FL	FY 2004 ADDI	$57,741	$30,000	$0	**$27,741**	3			
	FY 2005 ADDI	$32,925	$0	$0	**$32,925**	0			
	FY 2006 ADDI	$14,519	$0	$0	**$14,519**	0			
	FY 2007 ADDI	$14,519	$0	$0	**$14,519**	0			
	TOTAL ADDI	$168,636	$78,932	$0	**$89,704**	9	$8,770.00	$111,631.00	11.1 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
KANSAS CITY									
JOHNSON CO CON KS	FY 2003 ADDI	$75,557	$75,557	N/A	**$0**	8			
	FY 2004 ADDI	$91,334	$91,334	$0	**$0**	10			
	FY 2005 ADDI	$52,080	$52,080	$0	**$0**	6			
	FY 2006 ADDI	$25,988	$25,988	$0	**$0**	4			
	FY 2007 ADDI	$25,369	$25,369	$0	**$0**	3			
	TOTAL ADDI	$270,328	$270,328	$0	**$0**	31	$8,720.00	$147,266.00	25.8 %
KANSAS KS	FY 2003 ADDI	$431,294	$431,294	N/A	**$0**	63			
	FY 2004 ADDI	$400,637	$400,637	$0	**$0**	61			
	FY 2005 ADDI	$325,532	$325,532	$0	**$0**	45			
	FY 2006 ADDI	$162,438	$162,438	$0	**$0**	17			
	FY 2007 ADDI	$163,057	$155,150	$0	**$7,907**	16			
	TOTAL ADDI	$1,482,958	$1,475,051	$0	**$7,907**	202	$7,302.00	$67,308.00	15.8 %
KANSAS CITY MO	FY 2003 ADDI	$178,175	$178,175	N/A	**$0**	17			
	FY 2004 ADDI	$210,252	$210,252	$0	**$0**	22			
	FY 2005 ADDI	$119,890	$117,690	$2,200	**$0**	13			
	FY 2006 ADDI	$59,824	$50,000	$0	**$9,824**	5			
	FY 2007 ADDI	$59,824	$0	$0	**$59,824**	0			
	TOTAL ADDI	$627,965	$556,117	$2,200	**$69,648**	57	$9,756.00	$83,165.00	73.7 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
KANSAS CITY	**FY 2003 ADDI**	$54,339	$54,339	N/A	**$0**	4			
KS	**FY 2004 ADDI**	$64,121	$64,121	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$118,460	$118,460	$0	**$0**	11	$10,769.00	$85,768.00	18.2 **%**
LAWRENCE	**FY 2003 ADDI**	$0	$0	N/A	**$0**	0			
KS	**FY 2004 ADDI**	$50,174	$50,174	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$50,174	$50,174	$0	**$0**	6	$8,362.00	$102,133.00	16.7 **%**
MISSOURI	**FY 2003 ADDI**	$769,347	$769,347	N/A	**$0**	152			
MO	**FY 2004 ADDI**	$825,241	$825,241	$0	**$0**	141			
	FY 2005 ADDI	$511,137	$511,137	$0	**$0**	90			
	FY 2006 ADDI	$276,716	$206,166	$0	**$70,550**	32			
	FY 2007 ADDI	$244,717	$0	$0	**$244,717**	0			
	TOTAL ADDI	$2,627,158	$2,311,891	$0	**$315,267**	415	$5,571.00	$84,469.00	15.9 **%**

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SPRINGFIELD MO	FY 2003 ADDI	$66,447	$66,447	N/A	**$0**	11			
	FY 2004 ADDI	$78,409	$78,409	$0	**$0**	12			
	FY 2005 ADDI	$44,710	$7,000	$0	**$37,710**	1			
	FY 2006 ADDI	$22,310	$0	$0	**$22,310**	0			
	FY 2007 ADDI	$22,310	$0	$0	**$22,310**	0			
	TOTAL ADDI	$234,186	$151,856	$0	**$82,330**	24	$6,327.00	$72,819.00	8.3 %
TOPEKA KS	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$55,955	$44,764	$11,191	**$0**	8			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,955	$44,764	$11,191	**$0**	8	$5,596.00	$69,794.00	37.5 %
WICHITA KS	FY 2003 ADDI	$115,064	$115,064	N/A	**$0**	20			
	FY 2004 ADDI	$135,779	$127,262	$8,517	**$0**	15			
	FY 2005 ADDI	$77,424	$77,424	$0	**$0**	9			
	FY 2006 ADDI	$38,634	$38,634	$0	**$0**	4			
	FY 2007 ADDI	$38,634	$38,634	$0	**$0**	4			
	TOTAL ADDI	$405,535	$397,018	$8,517	**$0**	52	$7,635.00	$68,565.00	78.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
KNOXVILLE									
BRISTOL CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
TN	FY 2004 ADDI	$52,388	$52,388	$0	**$0**	7			
	FY 2005 ADDI	$45,264	$45,264	$0	**$0**	6			
	FY 2006 ADDI	$22,587	$22,587	$0	**$0**	4			
	FY 2007 ADDI	$22,910	$22,910	$0	**$0**	6			
	TOTAL ADDI	$143,149	$143,149	$0	**$0**	23	$6,224.00	$72,823.00	4.3 %
CHATTANOOGA	FY 2003 ADDI	$64,053	$64,053	N/A	**$0**	10			
TN	FY 2004 ADDI	$75,585	$75,585	$0	**$0**	13			
	FY 2005 ADDI	$43,100	$43,100	$0	**$0**	7			
	FY 2006 ADDI	$21,507	$21,507	$0	**$0**	6			
	FY 2007 ADDI	$21,507	$11,323	$0	**$10,184**	3			
	TOTAL ADDI	$225,752	$215,568	$0	**$10,184**	39	$5,527.00	$81,072.00	84.6 %
KNOX CO	FY 2003 ADDI	$24,889	$24,889	N/A	**$0**	5			
TN	FY 2004 ADDI	$29,369	$29,258	$0	**$111**	6			
	FY 2005 ADDI	$16,747	$0	$0	**$16,747**	0			
	FY 2006 ADDI	$8,357	$0	$0	**$8,357**	0			
	FY 2007 ADDI	$8,357	$0	$0	**$8,357**	0			
	TOTAL ADDI	$87,719	$54,147	$0	**$33,572**	11	$4,922.00	$81,071.00	9.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
KNOXVILLE TN	FY 2003 ADDI	$89,870	$89,870	N/A	**$0**	16			
	FY 2004 ADDI	$106,049	$106,049	$0	**$0**	17			
	FY 2005 ADDI	$60,472	$60,472	$0	**$0**	7			
	FY 2006 ADDI	$30,175	$30,175	$0	**$0**	5			
	FY 2007 ADDI	$30,175	$30,175	$0	**$0**	5			
	TOTAL ADDI	$316,741	$316,741	$0	**$0**	50	$6,335.00	$85,965.00	44 %
MEMPHIS TN	FY 2003 ADDI	$242,531	$242,531	N/A	**$0**	39			
	FY 2004 ADDI	$286,193	$286,193	$0	**$0**	42			
	FY 2005 ADDI	$163,194	$163,194	$0	**$0**	23			
	FY 2006 ADDI	$81,941	$81,941	$0	**$0**	16			
	FY 2007 ADDI	$81,997	$81,997	$0	**$0**	13			
	TOTAL ADDI	$855,856	$855,856	$0	**$0**	133	$6,435.00	$76,538.00	91.7 %
NASHVILLE-DAVIDSON TN	FY 2003 ADDI	$218,441	$218,441	N/A	**$0**	26			
	FY 2004 ADDI	$257,767	$257,767	$0	**$0**	48			
	FY 2005 ADDI	$146,984	$146,984	$0	**$0**	26			
	FY 2006 ADDI	$73,344	$73,344	$0	**$0**	20			
	FY 2007 ADDI	$73,344	$66,004	$0	**$7,340**	16			
	TOTAL ADDI	$769,880	$762,540	$0	**$7,340**	136	$5,607.00	$106,519.00	69.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SHELBY CO	FY 2003 ADDI	$18,918	$18,918	N/A	**$0**	5			
TN	FY 2004 ADDI	$22,323	$5,416	$0	**$16,907**	1			
	FY 2005 ADDI	$12,729	$0	$0	**$12,729**	0			
	FY 2006 ADDI	$5,843	$0	$0	**$5,843**	0			
	FY 2007 ADDI	$5,787	$0	$0	**$5,787**	0			
	TOTAL ADDI	$65,600	$24,334	$0	**$41,266**	6	$4,056.00	$100,704.00	83.3 %
TENNESSEE	FY 2003 ADDI	$759,075	$759,075	N/A	**$0**	77			
TN	FY 2004 ADDI	$843,344	$843,344	$0	**$0**	85			
	FY 2005 ADDI	$469,604	$469,604	$0	**$0**	90			
	FY 2006 ADDI	$234,329	$234,329	$0	**$0**	43			
	FY 2007 ADDI	$234,005	$234,005	$0	**$0**	38			
	TOTAL ADDI	$2,540,357	$2,540,357	$0	**$0**	333	$7,629.00	$90,525.00	22.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LITTLE ROCK									
ARKANSAS	FY 2003 ADDI	$606,436	$606,436	N/A	**$0**	86			
AR	FY 2004 ADDI	$715,613	$696,256	$19,357	**$0**	133			
	FY 2005 ADDI	$408,058	$394,609	$13,449	**$0**	65			
	FY 2006 ADDI	$203,617	$203,617	$0	**$0**	35			
	FY 2007 ADDI	$203,617	$198,231	$5,386	**$0**	33			
	TOTAL ADDI	$2,137,341	$2,099,149	$38,192	**$0**	352	$5,963.00	$85,316.00	41.5 %
LITTLE ROCK	FY 2003 ADDI	$66,521	$66,521	N/A	**$0**	13			
AR	FY 2004 ADDI	$78,496	$54,000	$0	**$24,496**	12			
	FY 2005 ADDI	$44,760	$0	$0	**$44,760**	0			
	FY 2006 ADDI	$22,335	$0	$0	**$22,335**	0			
	FY 2007 ADDI	$22,335	$0	$0	**$22,335**	0			
	TOTAL ADDI	$234,447	$120,521	$0	**$113,926**	25	$4,821.00	$93,393.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LOS ANGELES									
ANAHEIM	FY 2003 ADDI	$113,826	$113,826	N/A	**$0**	3			
	FY 2004 ADDI	$134,318	$134,318	$0	**$0**	10			
CA	FY 2005 ADDI	$76,591	$66,700	$0	**$9,891**	5			
	FY 2006 ADDI	$38,218	$0	$0	**$38,218**	0			
	FY 2007 ADDI	$38,218	$0	$0	**$38,218**	0			
	TOTAL ADDI	$401,171	$314,844	$0	**$86,327**	18	$17,491.00	$246,439.00	77.8 %
APPLE VALLEY CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$0	$0	$0	**$0**	0			
CA	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$9,903	$0	$0	**$9,903**	0			
	TOTAL ADDI	$9,903	$0	$0	**$9,903**	0	$0.00	$0.00	0 %
BAKERSFIELD	FY 2003 ADDI	$67,121	$67,121	N/A	**$0**	2			
	FY 2004 ADDI	$79,205	$79,205	$0	**$0**	8			
CA	FY 2005 ADDI	$45,164	$45,164	$0	**$0**	5			
	FY 2006 ADDI	$22,537	$22,537	$0	**$0**	3			
	FY 2007 ADDI	$22,537	$0	$0	**$22,537**	0			
	TOTAL ADDI	$236,564	$214,027	$0	**$22,537**	18	$11,890.00	$116,186.00	33.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CHULA VISTA	FY 2003 ADDI	$51,953	$51,953	N/A	**$0**	5			
CA	FY 2004 ADDI	$61,306	$35,000	$0	**$26,306**	7			
	FY 2005 ADDI	$34,958	$0	$0	**$34,958**	0			
	FY 2006 ADDI	$17,444	$0	$0	**$17,444**	0			
	FY 2007 ADDI	$17,444	$0	$0	**$17,444**	0			
	TOTAL ADDI	$183,105	$86,953	$0	**$96,152**	12	$7,246.00	$340,429.00	91.7 %
EL CAJON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CA	FY 2004 ADDI	$53,822	$53,822	$0	**$0**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$53,822	$53,822	$0	**$0**	5	$10,764.00	$225,326.00	100 %
ESCONDIDO	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CA	FY 2004 ADDI	$51,897	$51,897	$0	**$0**	14			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,897	$51,897	$0	**$0**	14	$3,707.00	$126,193.00	92.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
FONTANA	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CA	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$16,684	$0	$0	**$16,684**	0			
	FY 2006 ADDI	$8,325	$0	$0	**$8,325**	0			
	FY 2007 ADDI	$8,325	$0	$0	**$8,325**	0			
	TOTAL ADDI	$33,334	$0	$0	**$33,334**	0	$0.00	$0.00	0 %
GARDEN GROVE	FY 2003 ADDI	$44,730	$0	N/A	**$44,730**	0			
CA	FY 2004 ADDI	$52,782	$0	$0	**$52,782**	0			
	FY 2005 ADDI	$30,097	$0	$0	**$30,097**	0			
	FY 2006 ADDI	$15,029	$0	$0	**$15,029**	0			
	FY 2007 ADDI	$15,029	$0	$0	**$15,029**	0			
	TOTAL ADDI	$157,667	$0	$0	**$157,667**	0	$0.00	$0.00	0 %
GLENDALE	FY 2003 ADDI	$79,520	$49,200	N/A	**$30,320**	4			
CA	FY 2004 ADDI	$93,836	$0	$0	**$93,836**	0			
	FY 2005 ADDI	$53,507	$0	$0	**$53,507**	0			
	FY 2006 ADDI	$26,700	$0	$0	**$26,700**	0			
	FY 2007 ADDI	$26,700	$0	$0	**$26,700**	0			
	TOTAL ADDI	$280,263	$49,200	$0	**$231,063**	4	$12,300.00	$205,000.00	75 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
HAWTHORNE	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CA	FY 2004 ADDI	$50,139	$50,139	$0	**$0**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$50,139	$50,139	$0	**$0**	5	$10,028.00	$216,100.00	80 %
HUNTINGTON BEACH	FY 2003 ADDI	$41,943	$0	N/A	**$41,943**	0			
CA	FY 2004 ADDI	$49,493	$0	$0	**$49,493**	0			
	FY 2005 ADDI	$28,222	$0	$0	**$28,222**	0			
	FY 2006 ADDI	$14,083	$0	$0	**$14,083**	0			
	FY 2007 ADDI	$14,083	$0	$0	**$14,083**	0			
	TOTAL ADDI	$147,824	$0	$0	**$147,824**	0	$0.00	$0.00	0 %
INGLEWOOD	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CA	FY 2004 ADDI	$57,770	$57,770	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$57,770	$57,770	$0	**$0**	6	$9,628.00	$139,500.00	100 %

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PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
IRVINE	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CA	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$20,802	$0	$0	**$20,802**	0			
	FY 2006 ADDI	$10,380	$0	$0	**$10,380**	0			
	FY 2007 ADDI	$10,380	$0	$0	**$10,380**	0			
	TOTAL ADDI	$41,562	$0	$0	**$41,562**	0	$0.00	$0.00	0 %
KERN CO	FY 2003 ADDI	$89,462	$69,800	N/A	**$19,662**	5			
CA	FY 2004 ADDI	$105,568	$0	$0	**$105,568**	0			
	FY 2005 ADDI	$60,197	$0	$0	**$60,197**	0			
	FY 2006 ADDI	$29,231	$0	$0	**$29,231**	0			
	FY 2007 ADDI	$29,231	$0	$0	**$29,231**	0			
	TOTAL ADDI	$313,689	$69,800	$0	**$243,889**	5	$13,960.00	$173,650.00	80 %
LONG BEACH	FY 2003 ADDI	$190,666	$58,200	N/A	**$132,466**	4			
CA	FY 2004 ADDI	$224,991	$0	$0	**$224,991**	0			
	FY 2005 ADDI	$128,295	$0	$0	**$128,295**	0			
	FY 2006 ADDI	$64,018	$0	$0	**$64,018**	0			
	FY 2007 ADDI	$64,018	$0	$0	**$64,018**	0			
	TOTAL ADDI	$671,988	$58,200	$0	**$613,788**	4	$14,550.00	$242,500.00	100 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LOS ANGELES	FY 2003 ADDI	$1,566,434	$1,566,434	N/A	**$0**	88			
CA	FY 2004 ADDI	$1,848,439	$989,213	$341	**$858,885**	58			
	FY 2005 ADDI	$1,054,019	$0	$0	**$1,054,019**	0			
	FY 2006 ADDI	$525,947	$0	$0	**$525,947**	0			
	FY 2007 ADDI	$525,947	$0	$0	**$525,947**	0			
	TOTAL ADDI	$5,520,786	$2,555,647	$341	**$2,964,798**	146	$17,504.00	$210,981.00	71.9 %
LOS ANGELES CO	FY 2003 ADDI	$474,701	$474,701	N/A	**$0**	8			
CA	FY 2004 ADDI	$560,172	$560,172	$0	**$0**	33			
	FY 2005 ADDI	$319,422	$319,422	$0	**$0**	17			
	FY 2006 ADDI	$157,849	$157,849	$0	**$0**	8			
	FY 2007 ADDI	$157,849	$157,849	$0	**$0**	8			
	TOTAL ADDI	$1,669,993	$1,669,993	$0	**$0**	74	$22,567.00	$303,690.00	95.9 %
MORENO VALLEY	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CA	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$15,596	$15,596	$0	**$0**	2			
	FY 2006 ADDI	$7,782	$0	$0	**$7,782**	0			
	FY 2007 ADDI	$7,782	$0	$0	**$7,782**	0			
	TOTAL ADDI	$31,160	$15,596	$0	**$15,564**	2	$7,798.00	$211,500.00	50 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
OCEANSIDE	FY 2003 ADDI	$41,516	$41,516	N/A	**$0**	1			
CA	FY 2004 ADDI	$48,990	$48,990	$0	**$0**	3			
	FY 2005 ADDI	$27,935	$27,935	$0	**$0**	2			
	FY 2006 ADDI	$13,940	$13,940	$0	**$0**	1			
	FY 2007 ADDI	$13,940	$13,940	$0	**$0**	1			
	TOTAL ADDI	$146,321	$146,321	$0	**$0**	8	$18,290.00	$329,844.00	62.5 %
ONTARIO	FY 2003 ADDI	$36,333	$36,333	N/A	**$0**	1			
CA	FY 2004 ADDI	$42,875	$0	$0	**$42,875**	0			
	FY 2005 ADDI	$24,448	$0	$0	**$24,448**	0			
	FY 2006 ADDI	$12,199	$0	$0	**$12,199**	0			
	FY 2007 ADDI	$12,199	$0	$0	**$12,199**	0			
	TOTAL ADDI	$128,054	$36,333	$0	**$91,721**	1	$36,333.00	$312,000.00	100 %
ORANGE CO	FY 2003 ADDI	$95,561	$0	N/A	**$95,561**	0			
CA	FY 2004 ADDI	$126,384	$0	$0	**$126,384**	0			
	FY 2005 ADDI	$60,789	$0	$0	**$60,789**	0			
	FY 2006 ADDI	$29,919	$0	$0	**$29,919**	0			
	FY 2007 ADDI	$29,826	$0	$0	**$29,826**	0			
	TOTAL ADDI	$342,479	$0	$0	**$342,479**	0	$0.00	$0.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
OXNARD	**FY 2003 ADDI**	$44,600	$44,600	N/A	**$0**	5			
CA	**FY 2004 ADDI**	$52,630	$52,630	$0	**$0**	6			
	FY 2005 ADDI	$30,011	$26,237	$3,774	**$0**	3			
	FY 2006 ADDI	$14,975	$14,975	$0	**$0**	2			
	FY 2007 ADDI	$14,975	$14,975	$0	**$0**	2			
	TOTAL ADDI	$157,191	$153,417	$3,774	**$0**	18	$8,523.00	$112,370.00	94.4 **%**
PASADENA	**FY 2003 ADDI**	$0	$0	N/A	**$0**	0			
CA	**FY 2004 ADDI**	$55,962	$55,962	$0	**$0**	4			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,962	$55,962	$0	**$0**	4	$13,990.00	$281,100.00	75 **%**
POMONA	**FY 2003 ADDI**	$0	$0	N/A	**$0**	0			
CA	**FY 2004 ADDI**	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$23,912	$0	$0	**$23,912**	0			
	FY 2006 ADDI	$11,932	$0	$0	**$11,932**	0			
	FY 2007 ADDI	$11,932	$0	$0	**$11,932**	0			
	TOTAL ADDI	$47,776	$0	$0	**$47,776**	0	$0.00	$0.00	0 **%**

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
RIVERSIDE	FY 2003 ADDI	$74,015	$74,015	N/A	**$0**	1			
CA	FY 2004 ADDI	$87,340	$87,340	$0	**$0**	7			
	FY 2005 ADDI	$49,803	$49,803	$0	**$0**	4			
	FY 2006 ADDI	$24,851	$24,851	$0	**$0**	3			
	FY 2007 ADDI	$24,851	$24,851	$0	**$0**	2			
	TOTAL ADDI	$260,860	$260,860	$0	**$0**	17	$15,345.00	$211,828.00	64.7 %
RIVERSIDE CO	FY 2003 ADDI	$152,437	$152,437	N/A	**$0**	13			
CA	FY 2004 ADDI	$179,784	$179,784	$0	**$0**	13			
	FY 2005 ADDI	$102,571	$102,571	$0	**$0**	7			
	FY 2006 ADDI	$51,155	$51,155	$0	**$0**	5			
	FY 2007 ADDI	$51,155	$0	$0	**$51,155**	0			
	TOTAL ADDI	$537,102	$485,947	$0	**$51,155**	38	$12,788.00	$230,879.00	81.6 %
SAN BERNARDINO	FY 2003 ADDI	$66,478	$66,478	N/A	**$0**	9			
CA	FY 2004 ADDI	$78,446	$78,446	$0	**$0**	9			
	FY 2005 ADDI	$44,731	$44,731	$0	**$0**	6			
	FY 2006 ADDI	$22,321	$22,321	$0	**$0**	3			
	FY 2007 ADDI	$22,321	$11,700	$0	**$10,621**	1			
	TOTAL ADDI	$234,297	$223,676	$0	**$10,621**	28	$7,988.00	$90,472.00	85.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SAN BERNARDINO CO CON	FY 2003 ADDI	$210,943	$210,943	N/A	**$0**	5			
CA	FY 2004 ADDI	$228,835	$228,835	$0	**$0**	18			
	FY 2005 ADDI	$130,487	$130,487	$0	**$0**	9			
	FY 2006 ADDI	$65,080	$65,080	$0	**$0**	6			
	FY 2007 ADDI	$65,092	$0	$0	**$65,092**	0			
	TOTAL ADDI	$700,437	$635,345	$0	**$65,092**	38	$16,720.00	$208,866.00	57.9 %
SAN DIEGO	FY 2003 ADDI	$436,583	$436,583	N/A	**$0**	57			
CA	FY 2004 ADDI	$515,181	$348,956	$0	**$166,225**	28			
	FY 2005 ADDI	$293,767	$0	$0	**$293,767**	0			
	FY 2006 ADDI	$146,587	$0	$0	**$146,587**	0			
	FY 2007 ADDI	$146,587	$0	$0	**$146,587**	0			
	TOTAL ADDI	$1,538,705	$785,539	$0	**$753,166**	85	$9,242.00	$180,560.00	64.7 %
SAN DIEGO CO CON	FY 2003 ADDI	$217,053	$217,053	N/A	**$0**	5			
CA	FY 2004 ADDI	$256,129	$256,129	$0	**$0**	17			
	FY 2005 ADDI	$146,050	$146,050	$0	**$0**	10			
	FY 2006 ADDI	$72,878	$72,878	$0	**$0**	8			
	FY 2007 ADDI	$72,878	$72,878	$0	**$0**	4			
	TOTAL ADDI	$764,988	$764,988	$0	**$0**	44	$17,386.00	$220,099.00	47.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SAN LUIS OBISPO CO	FY 2003 ADDI	$68,506	$0	N/A	**$68,506**	0			
CA	FY 2004 ADDI	$80,839	$0	$0	**$80,839**	0			
	FY 2005 ADDI	$46,096	$0	$0	**$46,096**	0			
	FY 2006 ADDI	$23,002	$0	$0	**$23,002**	0			
	FY 2007 ADDI	$23,002	$0	$0	**$23,002**	0			
	TOTAL ADDI	$241,445	$0	$0	**$241,445**	0	$0.00	$0.00	0 %
SANTA ANA	FY 2003 ADDI	$93,233	$16,194	N/A	**$77,039**	1			
CA	FY 2004 ADDI	$110,017	$0	$0	**$110,017**	0			
	FY 2005 ADDI	$62,734	$0	$0	**$62,734**	0			
	FY 2006 ADDI	$31,304	$0	$0	**$31,304**	0			
	FY 2007 ADDI	$31,304	$0	$0	**$31,304**	0			
	TOTAL ADDI	$328,592	$16,194	$0	**$312,398**	1	$16,194.00	$269,900.00	0 %
SANTA BARBARA CO CON	FY 2003 ADDI	$81,797	$45,585	N/A	**$36,212**	2			
CA	FY 2004 ADDI	$96,522	$0	$0	**$96,522**	0			
	FY 2005 ADDI	$55,039	$0	$0	**$55,039**	0			
	FY 2006 ADDI	$27,464	$0	$0	**$27,464**	0			
	FY 2007 ADDI	$27,464	$0	$0	**$27,464**	0			
	TOTAL ADDI	$288,286	$45,585	$0	**$242,701**	2	$22,792.00	$263,030.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
VENTURA CO CON	FY 2003 ADDI	$72,758	$72,758	N/A	**$0**	3			
CA	FY 2004 ADDI	$49,356	$49,356	$0	**$0**	3			
	FY 2005 ADDI	$28,144	$28,144	$0	**$0**	2			
	FY 2006 ADDI	$14,032	$14,032	$0	**$0**	1			
	FY 2007 ADDI	$14,032	$14,032	$0	**$0**	1			
	TOTAL ADDI	$178,322	$178,322	$0	**$0**	10	$17,832.00	$294,900.00	80 **%**

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From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LOUISVILLE									
KENTUCKY KY	**FY 2003 ADDI**	$714,737	$714,737	N/A	**$0**	81			
	FY 2004 ADDI	$839,881	$839,881	$0	**$0**	94			
	FY 2005 ADDI	$478,831	$478,831	$0	**$0**	54			
	FY 2006 ADDI	$238,932	$238,932	$0	**$0**	27			
	FY 2007 ADDI	$238,932	$0	$0	**$238,932**	0			
	TOTAL ADDI	$2,511,313	$2,272,381	$0	**$238,932**	256	$8,877.00	$91,130.00	23.6 **%**
LEXINGTON-FAYETTE KY	**FY 2003 ADDI**	$104,265	$104,265	N/A	**$0**	32			
	FY 2004 ADDI	$123,036	$123,036	$0	**$0**	24			
	FY 2005 ADDI	$70,158	$70,158	$0	**$0**	10			
	FY 2006 ADDI	$35,008	$35,008	$0	**$0**	4			
	FY 2007 ADDI	$35,008	$35,008	$0	**$0**	5			
	TOTAL ADDI	$367,475	$367,475	$0	**$0**	75	$4,900.00	$86,092.00	53.3 **%**
LOUISVILLE KY	**FY 2003 ADDI**	$214,658	$214,658	N/A	**$0**	23			
	FY 2004 ADDI	$256,833	$256,833	$0	**$0**	30			
	FY 2005 ADDI	$146,538	$146,538	$0	**$0**	21			
	FY 2006 ADDI	$73,121	$73,121	$0	**$0**	11			
	FY 2007 ADDI	$73,121	$73,121	$0	**$0**	11			
	TOTAL ADDI	$764,271	$764,271	$0	**$0**	96	$7,961.00	$91,400.00	51 **%**

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MIAMI									
BROWARD CO CON FL	FY 2003 ADDI	$239,925	$239,925	N/A	**$0**	24			
	FY 2004 ADDI	$283,118	$283,118	$0	**$0**	30			
	FY 2005 ADDI	$161,401	$161,401	$0	**$0**	18			
	FY 2006 ADDI	$78,508	$78,508	$0	**$0**	8			
	FY 2007 ADDI	$76,813	$0	$0	**$76,813**	0			
	TOTAL ADDI	$839,765	$762,952	$0	**$76,813**	80	$9,537.00	$119,965.00	80 %
COLLIER CO FL	FY 2003 ADDI	$42,801	$42,801	N/A	**$0**	5			
	FY 2004 ADDI	$50,506	$50,506	$0	**$0**	6			
	FY 2005 ADDI	$28,800	$0	$0	**$28,800**	0			
	FY 2006 ADDI	$14,371	$0	$0	**$14,371**	0			
	FY 2007 ADDI	$13,911	$0	$0	**$13,911**	0			
	TOTAL ADDI	$150,389	$93,307	$0	**$57,082**	11	$8,482.00	$151,479.00	81.8 %
FORT LAUDERDALE FL	FY 2003 ADDI	$62,007	$62,007	N/A	**$0**	5			
	FY 2004 ADDI	$73,170	$1,440	$0	**$71,730**	1			
	FY 2005 ADDI	$41,751	$0	$0	**$41,751**	0			
	FY 2006 ADDI	$20,833	$0	$0	**$20,833**	0			
	FY 2007 ADDI	$20,833	$0	$0	**$20,833**	0			
	TOTAL ADDI	$218,594	$63,447	$0	**$155,147**	6	$10,574.00	$64,144.00	50 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
HIALEAH	FY 2003 ADDI	$77,616	$77,616	N/A	**$0**	3			
FL	FY 2004 ADDI	$91,589	$91,589	$0	**$0**	9			
	FY 2005 ADDI	$52,226	$52,226	$0	**$0**	6			
	FY 2006 ADDI	$26,060	$26,060	$0	**$0**	3			
	FY 2007 ADDI	$26,060	$0	$0	**$26,060**	0			
	TOTAL ADDI	$273,551	$247,491	$0	**$26,060**	21	$11,785.00	$166,705.00	100 %
HOLLYWOOD	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
FL	FY 2004 ADDI	$52,620	$52,620	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$52,620	$52,620	$0	**$0**	7	$7,517.00	$85,971.00	85.7 %
LEE CO	FY 2003 ADDI	$41,580	$41,580	N/A	**$0**	9			
FL	FY 2004 ADDI	$49,065	$49,065	$0	**$0**	9			
	FY 2005 ADDI	$27,978	$27,978	$0	**$0**	3			
	FY 2006 ADDI	$13,961	$13,961	$0	**$0**	2			
	FY 2007 ADDI	$13,619	$13,619	$0	**$0**	2			
	TOTAL ADDI	$146,203	$146,203	$0	**$0**	25	$5,848.00	$109,324.00	60 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MIAMI	FY 2003 ADDI	$204,049	$204,049	N/A	**$0**	8			
FL	FY 2004 ADDI	$240,784	$240,784	$0	**$0**	24			
	FY 2005 ADDI	$137,300	$137,300	$0	**$0**	14			
	FY 2006 ADDI	$68,512	$68,512	$0	**$0**	8			
	FY 2007 ADDI	$68,512	$40,000	$0	**$28,512**	4			
	TOTAL ADDI	$719,157	$690,645	$0	**$28,512**	58	$11,908.00	$135,836.00	98.3 %
MIAMI BEACH	FY 2003 ADDI	$56,744	$0	N/A	**$56,744**	0			
FL	FY 2004 ADDI	$66,960	$0	$0	**$66,960**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$123,704	$0	$0	**$123,704**	0	$0.00	$0.00	0 %
MIAMI-DADE CO	FY 2003 ADDI	$276,802	$276,802	N/A	**$0**	46			
FL	FY 2004 ADDI	$326,634	$326,634	$0	**$0**	31			
	FY 2005 ADDI	$186,254	$186,254	$0	**$0**	20			
	FY 2006 ADDI	$88,078	$88,078	$0	**$0**	9			
	FY 2007 ADDI	$88,078	$35,400	$0	**$52,678**	5			
	TOTAL ADDI	$965,846	$913,168	$0	**$52,678**	111	$8,227.00	$157,366.00	96.4 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PALM BEACH CO CON	FY 2003 ADDI	$160,652	$160,652	N/A	**$0**	28			
FL	FY 2004 ADDI	$189,574	$127,097	$35,649	**$26,828**	27			
	FY 2005 ADDI	$108,099	$0	$0	**$108,099**	0			
	FY 2006 ADDI	$53,941	$0	$0	**$53,941**	0			
	FY 2007 ADDI	$53,383	$0	$0	**$53,383**	0			
	TOTAL ADDI	$565,649	$287,749	$35,649	**$242,251**	55	$5,232.00	$160,081.00	85.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MILWAUKEE									
DANE CO	FY 2003 ADDI	$49,076	$49,076	N/A	**$0**	4			
WI	FY 2004 ADDI	$61,996	$61,996	$0	**$0**	7			
	FY 2005 ADDI	$35,446	$35,446	$0	**$0**	5			
	FY 2006 ADDI	$18,421	$18,421	$0	**$0**	2			
	FY 2007 ADDI	$18,421	$0	$0	**$18,421**	0			
	TOTAL ADDI	$183,360	$164,939	$0	**$18,421**	18	$9,163.00	$107,583.00	11.1 %
GREEN BAY	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
WI	FY 2004 ADDI	$51,265	$51,265	$0	**$0**	18			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,265	$51,265	$0	**$0**	18	$2,848.00	$91,100.00	16.7 %
JANESVILLE CON	FY 2003 ADDI	$36,938	$36,938	N/A	**$0**	14			
WI	FY 2004 ADDI	$43,588	$43,588	$0	**$0**	17			
	FY 2005 ADDI	$24,855	$22,055	$2,800	**$0**	12			
	FY 2006 ADDI	$12,402	$9,922	$2,480	**$0**	5			
	FY 2007 ADDI	$12,402	$12,402	$0	**$0**	5			
	TOTAL ADDI	$130,185	$124,905	$5,280	**$0**	53	$2,357.00	$97,501.00	5.7 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MADISON	FY 2003 ADDI	$111,036	$111,036	N/A	**$0**	9			
WI	FY 2004 ADDI	$131,026	$131,026	$0	**$0**	17			
	FY 2005 ADDI	$74,714	$74,714	$0	**$0**	10			
	FY 2006 ADDI	$37,282	$37,282	$0	**$0**	5			
	FY 2007 ADDI	$37,282	$37,282	$0	**$0**	5			
	TOTAL ADDI	$391,340	$391,340	$0	**$0**	46	$8,507.00	$134,004.00	17.4 %
MILWAUKEE	FY 2003 ADDI	$312,745	$312,745	N/A	**$0**	42			
WI	FY 2004 ADDI	$369,048	$348,548	$20,500	**$0**	56			
	FY 2005 ADDI	$210,439	$201,939	$8,500	**$0**	38			
	FY 2006 ADDI	$105,007	$5,750	$0	**$99,257**	1			
	FY 2007 ADDI	$105,007	$0	$0	**$105,007**	0			
	TOTAL ADDI	$1,102,246	$868,982	$29,000	**$204,264**	137	$6,343.00	$110,670.00	80.3 %
MILWAUKEE CO CON	FY 2003 ADDI	$98,054	$14,065	N/A	**$83,989**	3			
WI	FY 2004 ADDI	$115,706	$0	$0	**$115,706**	0			
	FY 2005 ADDI	$65,978	$0	$0	**$65,978**	0			
	FY 2006 ADDI	$32,923	$0	$0	**$32,923**	0			
	FY 2007 ADDI	$32,923	$0	$0	**$32,923**	0			
	TOTAL ADDI	$345,584	$14,065	$0	**$331,519**	3	$4,688.00	$118,333.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
WAUKESHA CO CON	FY 2003 ADDI	$102,433	$102,433	N/A	**$0**	13			
WI	FY 2004 ADDI	$120,874	$120,874	$0	**$0**	23			
	FY 2005 ADDI	$69,815	$69,815	$0	**$0**	17			
	FY 2006 ADDI	$35,569	$35,569	$0	**$0**	5			
	FY 2007 ADDI	$35,652	$35,652	$0	**$0**	4			
	TOTAL ADDI	$364,343	$364,343	$0	**$0**	62	$5,876.00	$114,961.00	19.4 %
WISCONSIN	FY 2003 ADDI	$728,377	$728,377	N/A	**$0**	111			
WI	FY 2004 ADDI	$804,156	$657,219	$146,937	**$0**	112			
	FY 2005 ADDI	$486,794	$389,435	$97,359	**$0**	64			
	FY 2006 ADDI	$241,440	$224,715	$16,725	**$0**	38			
	FY 2007 ADDI	$241,358	$193,086	$48,272	**$0**	36			
	TOTAL ADDI	$2,502,125	$2,192,832	$309,293	**$0**	361	$6,074.00	$86,021.00	10.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MINNEAPOLIS									
DAKOTA CO CON	FY 2003 ADDI	$170,774	$170,774	N/A	**$0**	16			
MN	FY 2004 ADDI	$201,518	$201,518	$0	**$0**	25			
	FY 2005 ADDI	$114,927	$114,927	$0	**$0**	13			
	FY 2006 ADDI	$57,347	$57,347	$0	**$0**	7			
	FY 2007 ADDI	$57,358	$57,358	$0	**$0**	8			
	TOTAL ADDI	$601,924	$601,924	$0	**$0**	69	$8,724.00	$170,766.00	23.2 %
HENNEPIN CO CON	FY 2003 ADDI	$146,359	$146,359	N/A	**$0**	13			
MN	FY 2004 ADDI	$172,708	$172,708	$0	**$0**	18			
	FY 2005 ADDI	$98,482	$57,068	$0	**$41,414**	6			
	FY 2006 ADDI	$49,142	$0	$0	**$49,142**	0			
	FY 2007 ADDI	$49,142	$0	$0	**$49,142**	0			
	TOTAL ADDI	$515,833	$376,135	$0	**$139,698**	37	$10,166.00	$175,092.00	32.4 %
MINNEAPOLIS	FY 2003 ADDI	$193,542	$193,542	N/A	**$0**	17			
MN	FY 2004 ADDI	$228,386	$176,800	$0	**$51,586**	17			
	FY 2005 ADDI	$130,230	$0	$0	**$130,230**	0			
	FY 2006 ADDI	$64,984	$0	$0	**$64,984**	0			
	FY 2007 ADDI	$64,984	$0	$0	**$64,984**	0			
	TOTAL ADDI	$682,126	$370,342	$0	**$311,784**	34	$10,892.00	$175,181.00	35.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MINNESOTA	FY 2003 ADDI	$433,683	$433,683	N/A	**$0**	44			
MN	FY 2004 ADDI	$511,758	$511,758	$0	**$0**	52			
	FY 2005 ADDI	$291,799	$291,799	$0	**$0**	30			
	FY 2006 ADDI	$145,605	$60,000	$0	**$85,605**	6			
	FY 2007 ADDI	$145,594	$0	$0	**$145,594**	0			
	TOTAL ADDI	$1,528,439	$1,297,240	$0	**$231,199**	132	$9,828.00	$171,421.00	41.7 %
ST. LOUIS CO CON	FY 2003 ADDI	$33,790	$33,790	N/A	**$0**	9			
MN	FY 2004 ADDI	$39,874	$39,874	$0	**$0**	11			
	FY 2005 ADDI	$22,737	$18,190	$4,547	**$0**	6			
	FY 2006 ADDI	$11,345	$2,107	$9,238	**$0**	3			
	FY 2007 ADDI	$11,345	$7,416	$3,929	**$0**	4			
	TOTAL ADDI	$119,091	$101,377	$17,714	**$0**	33	$3,072.00	$56,565.00	6.1 %
ST. PAUL	FY 2003 ADDI	$128,543	$128,543	N/A	**$0**	13			
MN	FY 2004 ADDI	$151,684	$40,400	$0	**$111,284**	4			
	FY 2005 ADDI	$86,494	$0	$0	**$86,494**	0			
	FY 2006 ADDI	$43,160	$0	$0	**$43,160**	0			
	FY 2007 ADDI	$43,160	$0	$0	**$43,160**	0			
	TOTAL ADDI	$453,041	$168,943	$0	**$284,098**	17	$9,938.00	$168,509.00	58.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NEW ORLEANS									
BATON ROUGE LA	FY 2003 ADDI	$130,612	$120,327	N/A	**$10,285**	46			
	FY 2004 ADDI	$154,126	$0	$0	**$154,126**	0			
	FY 2005 ADDI	$87,886	$0	$0	**$87,886**	0			
	FY 2006 ADDI	$43,855	$0	$0	**$43,855**	0			
	FY 2007 ADDI	$43,855	$0	$0	**$43,855**	0			
	TOTAL ADDI	$460,334	$120,327	$0	**$340,007**	46	$2,616.00	$76,737.00	97.8 %
JEFFERSON PAR CON LA	FY 2003 ADDI	$121,055	$121,055	N/A	**$0**	54			
	FY 2004 ADDI	$144,188	$144,188	$0	**$0**	18			
	FY 2005 ADDI	$82,219	$82,219	$0	**$0**	9			
	FY 2006 ADDI	$41,027	$41,027	$0	**$0**	5			
	FY 2007 ADDI	$41,027	$41,027	$0	**$0**	5			
	TOTAL ADDI	$429,516	$429,516	$0	**$0**	91	$4,720.00	$97,615.00	68.1 %
LAFAYETTE LA	FY 2003 ADDI	$40,340	$40,340	N/A	**$0**	5			
	FY 2004 ADDI	$47,602	$47,602	$0	**$0**	5			
	FY 2005 ADDI	$27,143	$17,085	$0	**$10,058**	3			
	FY 2006 ADDI	$13,544	$0	$0	**$13,544**	0			
	FY 2007 ADDI	$13,544	$0	$0	**$13,544**	0			
	TOTAL ADDI	$142,173	$105,027	$0	**$37,146**	13	$8,079.00	$85,792.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LOUISIANA	**FY 2003 ADDI**	$547,242	$547,242	N/A	**$0**	23			
LA	**FY 2004 ADDI**	$644,422	$644,422	$0	**$0**	65			
	FY 2005 ADDI	$367,463	$367,463	$0	**$0**	37			
	FY 2006 ADDI	$183,362	$0	$0	**$183,362**	0			
	FY 2007 ADDI	$183,291	$0	$0	**$183,291**	0			
	TOTAL ADDI	$1,925,780	$1,559,127	$0	**$366,653**	125	$12,473.00	$92,077.00	58.4 **%**
NEW ORLEANS	**FY 2003 ADDI**	$233,164	$233,164	N/A	**$0**	13			
LA	**FY 2004 ADDI**	$275,141	$275,141	$0	**$0**	29			
	FY 2005 ADDI	$156,891	$156,891	$0	**$0**	16			
	FY 2006 ADDI	$78,287	$50,000	$0	**$28,287**	5			
	FY 2007 ADDI	$78,287	$0	$0	**$78,287**	0			
	TOTAL ADDI	$821,770	$715,196	$0	**$106,574**	63	$11,352.00	$89,804.00	96.8 **%**
SHREVEPORT	**FY 2003 ADDI**	$66,951	$66,951	N/A	**$0**	8			
LA	**FY 2004 ADDI**	$79,004	$79,004	$0	**$0**	11			
	FY 2005 ADDI	$45,050	$45,050	$0	**$0**	5			
	FY 2006 ADDI	$22,479	$22,479	$0	**$0**	3			
	FY 2007 ADDI	$22,550	$0	$0	**$22,550**	0			
	TOTAL ADDI	$236,034	$213,484	$0	**$22,550**	27	$7,907.00	$33,473.00	81.5 **%**

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From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NEW YORK									
BABYLON TOWNSHIP	FY 2003 ADDI	$31,860	$31,860	N/A	**$0**	4			
NY	FY 2004 ADDI	$37,596	$37,596	$0	**$0**	5			
	FY 2005 ADDI	$21,438	$21,438	$0	**$0**	3			
	FY 2006 ADDI	$10,697	$10,697	$0	**$0**	1			
	FY 2007 ADDI	$10,697	$10,000	$0	**$697**	1			
	TOTAL ADDI	$112,288	$111,591	$0	**$697**	14	$7,971.00	$182,642.00	71.4 %
DUTCHESS CO CON	FY 2003 ADDI	$66,804	$66,804	N/A	**$0**	9			
NY	FY 2004 ADDI	$74,678	$74,678	$0	**$0**	13			
	FY 2005 ADDI	$42,583	$42,583	$0	**$0**	9			
	FY 2006 ADDI	$21,249	$21,249	$0	**$0**	3			
	FY 2007 ADDI	$21,188	$21,188	$0	**$0**	3			
	TOTAL ADDI	$226,502	$226,502	$0	**$0**	37	$6,122.00	$91,908.00	54.1 %
ISLIP TOWNSHIP	FY 2003 ADDI	$40,392	$18,600	N/A	**$21,792**	1			
NY	FY 2004 ADDI	$47,664	$0	$0	**$47,664**	0			
	FY 2005 ADDI	$27,179	$0	$0	**$27,179**	0			
	FY 2006 ADDI	$13,562	$0	$0	**$13,562**	0			
	FY 2007 ADDI	$13,562	$0	$0	**$13,562**	0			
	TOTAL ADDI	$142,359	$18,600	$0	**$123,759**	1	$18,600.00	$18,600.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NASSAU CO	FY 2003 ADDI	$150,570	$150,570	N/A	**$0**	6			
NY	FY 2004 ADDI	$177,676	$177,676	$0	**$0**	18			
	FY 2005 ADDI	$101,315	$101,315	$0	**$0**	11			
	FY 2006 ADDI	$51,164	$0	$0	**$51,164**	0			
	FY 2007 ADDI	$51,164	$0	$0	**$51,164**	0			
	TOTAL ADDI	$531,889	$429,561	$0	**$102,328**	35	$12,273.00	$169,737.00	91.4 %
NEW YORK	FY 2003 ADDI	$1,031,033	$1,031,033	N/A	**$0**	91			
NY	FY 2004 ADDI	$1,220,801	$1,161,462	$59,339	**$0**	138			
	FY 2005 ADDI	$738,115	$738,115	$0	**$0**	80			
	FY 2006 ADDI	$388,816	$388,031	$785	**$0**	44			
	FY 2007 ADDI	$388,876	$387,376	$1,500	**$0**	41			
	TOTAL ADDI	$3,767,641	$3,706,017	$61,624	**$0**	394	$9,406.00	$94,056.00	27.2 %
NEW YORK CITY	FY 2003 ADDI	$4,011,091	$4,011,091	N/A	**$0**	282			
NY	FY 2004 ADDI	$4,733,204	$4,112,855	$0	**$620,349**	321			
	FY 2005 ADDI	$2,698,973	$0	$0	**$2,698,973**	0			
	FY 2006 ADDI	$1,346,758	$0	$0	**$1,346,758**	0			
	FY 2007 ADDI	$1,346,762	$0	$0	**$1,346,762**	0			
	TOTAL ADDI	$14,136,788	$8,123,946	$0	**$6,012,842**	603	$13,473.00	$189,496.00	82.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ORANGE CO CON	FY 2003 ADDI	$61,648	$61,648	N/A	**$0**	10			
NY	FY 2004 ADDI	$72,747	$72,747	$0	**$0**	12			
	FY 2005 ADDI	$41,482	$27,733	$0	**$13,749**	4			
	FY 2006 ADDI	$24,786	$0	$0	**$24,786**	0			
	FY 2007 ADDI	$24,786	$0	$0	**$24,786**	0			
	TOTAL ADDI	$225,449	$162,128	$0	**$63,321**	26	$6,236.00	$148,241.00	46.2 %
ROCKLAND CO	FY 2003 ADDI	$50,088	$50,088	N/A	**$0**	7			
NY	FY 2004 ADDI	$59,105	$59,105	$0	**$0**	7			
	FY 2005 ADDI	$33,703	$33,703	$0	**$0**	7			
	FY 2006 ADDI	$16,817	$16,817	$0	**$0**	3			
	FY 2007 ADDI	$16,817	$0	$0	**$16,817**	0			
	TOTAL ADDI	$176,530	$159,713	$0	**$16,817**	24	$6,655.00	$124,670.00	70.8 %
SUFFOLK CO CON	FY 2003 ADDI	$107,719	$107,719	N/A	**$0**	12			
NY	FY 2004 ADDI	$127,111	$127,111	$0	**$0**	14			
	FY 2005 ADDI	$72,482	$72,482	$0	**$0**	7			
	FY 2006 ADDI	$36,168	$36,168	$0	**$0**	3			
	FY 2007 ADDI	$36,168	$36,168	$0	**$0**	3			
	TOTAL ADDI	$379,648	$379,648	$0	**$0**	39	$9,735.00	$240,029.00	43.6 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
WESTCHESTER CO	FY 2003 ADDI	$81,260	$81,260	N/A	**$0**	9			
NY	FY 2004 ADDI	$95,890	$60,000	$0	**$35,890**	6			
	FY 2005 ADDI	$54,678	$0	$0	**$54,678**	0			
	FY 2006 ADDI	$27,284	$0	$0	**$27,284**	0			
	FY 2007 ADDI	$27,284	$0	$0	**$27,284**	0			
	TOTAL ADDI	$286,396	$141,260	$0	**$145,136**	15	$9,417.00	$210,911.00	40 %
YONKERS	FY 2003 ADDI	$90,840	$0	N/A	**$90,840**	0			
NY	FY 2004 ADDI	$107,194	$0	$0	**$107,194**	0			
	FY 2005 ADDI	$61,124	$0	$0	**$61,124**	0			
	FY 2006 ADDI	$30,501	$0	$0	**$30,501**	0			
	FY 2007 ADDI	$30,501	$0	$0	**$30,501**	0			
	TOTAL ADDI	$320,160	$0	$0	**$320,160**	0	$0.00	$0.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NEWARK									
ATLANTIC CO CON NJ	FY 2003 ADDI	$38,625	$38,625	N/A	**$0**	2			
	FY 2004 ADDI	$45,579	$45,579	$0	**$0**	6			
	FY 2005 ADDI	$25,990	$25,990	$0	**$0**	3			
	FY 2006 ADDI	$12,969	$12,969	$0	**$0**	2			
	FY 2007 ADDI	$12,969	$0	$0	**$12,969**	0			
	TOTAL ADDI	$136,132	$123,163	$0	**$12,969**	13	$9,474.00	$122,569.00	84.6 %
BERGEN CO NJ	FY 2003 ADDI	$179,849	$179,849	N/A	**$0**	14			
	FY 2004 ADDI	$212,227	$212,227	$0	**$0**	19			
	FY 2005 ADDI	$121,016	$101,501	$0	**$19,515**	19			
	FY 2006 ADDI	$60,386	$0	$0	**$60,386**	0			
	FY 2007 ADDI	$60,386	$0	$0	**$60,386**	0			
	TOTAL ADDI	$633,864	$493,577	$0	**$140,287**	52	$9,492.00	$242,503.00	78.8 %
BURLINGTON CO CON NJ	FY 2003 ADDI	$46,555	$46,555	N/A	**$0**	14			
	FY 2004 ADDI	$54,936	$54,936	$0	**$0**	16			
	FY 2005 ADDI	$31,563	$31,563	$0	**$0**	7			
	FY 2006 ADDI	$18,705	$18,705	$0	**$0**	4			
	FY 2007 ADDI	$19,520	$19,520	$0	**$0**	4			
	TOTAL ADDI	$171,279	$171,279	$0	**$0**	45	$3,806.00	$84,457.00	62.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CAMDEN CO CON	FY 2003 ADDI	$86,001	$86,001	N/A	**$0**	9			
NJ	FY 2004 ADDI	$101,484	$100,059	$1,425	**$0**	11			
	FY 2005 ADDI	$57,868	$57,868	$0	**$0**	6			
	FY 2006 ADDI	$28,876	$28,876	$0	**$0**	3			
	FY 2007 ADDI	$28,876	$28,876	$0	**$0**	3			
	TOTAL ADDI	$303,105	$301,680	$1,425	**$0**	32	$9,428.00	$128,354.00	84.4 %
EAST ORANGE	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
NJ	FY 2004 ADDI	$55,202	$32,152	$0	**$23,050**	3			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,202	$32,152	$0	**$23,050**	3	$10,717.00	$206,215.00	100 %
ELIZABETH	FY 2003 ADDI	$67,820	$67,820	N/A	**$0**	2			
NJ	FY 2004 ADDI	$80,030	$12,600	$0	**$67,430**	1			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$147,850	$80,420	$0	**$67,430**	3	$26,807.00	$211,000.00	33.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ESSEX CO CON	FY 2003 ADDI	$88,325	$88,325	N/A	**$0**	6			
NJ	FY 2004 ADDI	$104,226	$104,226	$0	**$0**	12			
	FY 2005 ADDI	$59,432	$59,432	$0	**$0**	7			
	FY 2006 ADDI	$29,656	$29,656	$0	**$0**	3			
	FY 2007 ADDI	$29,656	$0	$0	**$29,656**	0			
	TOTAL ADDI	$311,295	$281,639	$0	**$29,656**	28	$10,059.00	$142,960.00	71.4 %
GLOUCESTER CO CON	FY 2003 ADDI	$40,886	$40,886	N/A	**$0**	5			
NJ	FY 2004 ADDI	$48,247	$48,247	$0	**$0**	5			
	FY 2005 ADDI	$27,511	$27,511	$0	**$0**	4			
	FY 2006 ADDI	$13,728	$13,728	$0	**$0**	2			
	FY 2007 ADDI	$13,728	$10,000	$0	**$3,728**	1			
	TOTAL ADDI	$144,100	$140,372	$0	**$3,728**	17	$8,257.00	$135,565.00	64.7 %
HUDSON CO CON	FY 2003 ADDI	$150,711	$150,711	N/A	**$0**	8			
NJ	FY 2004 ADDI	$177,843	$177,843	$0	**$0**	16			
	FY 2005 ADDI	$101,410	$0	$0	**$101,410**	0			
	FY 2006 ADDI	$50,603	$0	$0	**$50,603**	0			
	FY 2007 ADDI	$50,603	$0	$0	**$50,603**	0			
	TOTAL ADDI	$531,170	$328,554	$0	**$202,616**	24	$13,690.00	$151,630.00	58.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
JERSEY CITY	FY 2003 ADDI	$106,990	$106,990	N/A	**$0**	5			
NJ	FY 2004 ADDI	$126,251	$126,251	$0	**$0**	9			
	FY 2005 ADDI	$71,991	$71,991	$0	**$0**	5			
	FY 2006 ADDI	$35,923	$35,923	$0	**$0**	2			
	FY 2007 ADDI	$35,923	$35,923	$0	**$0**	3			
	TOTAL ADDI	$377,078	$377,078	$0	**$0**	24	$15,712.00	$251,517.00	95.8 %
MERCER CO CON	FY 2003 ADDI	$41,854	$41,854	N/A	**$0**	9			
NJ	FY 2004 ADDI	$49,389	$49,389	$0	**$0**	10			
	FY 2005 ADDI	$28,163	$28,163	$0	**$0**	6			
	FY 2006 ADDI	$14,053	$6,846	$0	**$7,207**	2			
	FY 2007 ADDI	$14,053	$0	$0	**$14,053**	0			
	TOTAL ADDI	$147,512	$126,252	$0	**$21,260**	27	$4,676.00	$111,177.00	51.9 %
MIDDLESEX CO CON	FY 2003 ADDI	$105,614	$105,614	N/A	**$0**	8			
NJ	FY 2004 ADDI	$124,627	$124,627	$0	**$0**	9			
	FY 2005 ADDI	$71,065	$71,065	$0	**$0**	6			
	FY 2006 ADDI	$35,461	$35,461	$0	**$0**	3			
	FY 2007 ADDI	$35,461	$35,461	$0	**$0**	3			
	TOTAL ADDI	$372,228	$372,228	$0	**$0**	29	$12,835.00	$225,486.00	65.5 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MONMOUTH CO CON	FY 2003 ADDI	$117,804	$117,804	N/A	**$0**	12			
NJ	FY 2004 ADDI	$139,012	$139,012	$0	**$0**	16			
	FY 2005 ADDI	$79,268	$79,268	$0	**$0**	9			
	FY 2006 ADDI	$39,554	$39,554	$0	**$0**	4			
	FY 2007 ADDI	$39,554	$39,554	$0	**$0**	4			
	TOTAL ADDI	$415,192	$415,192	$0	**$0**	45	$9,226.00	$152,542.00	66.7 %
MORRIS CO CON	FY 2003 ADDI	$58,392	$58,392	N/A	**$0**	2			
NJ	FY 2004 ADDI	$68,904	$68,904	$0	**$0**	6			
	FY 2005 ADDI	$39,291	$39,291	$0	**$0**	3			
	FY 2006 ADDI	$19,606	$19,606	$0	**$0**	2			
	FY 2007 ADDI	$19,606	$15,900	$0	**$3,706**	1			
	TOTAL ADDI	$205,799	$202,093	$0	**$3,706**	14	$14,435.00	$223,850.00	57.1 %
NEW JERSEY	FY 2003 ADDI	$467,124	$467,124	N/A	**$0**	69			
NJ	FY 2004 ADDI	$444,677	$444,677	$0	**$0**	63			
	FY 2005 ADDI	$360,300	$360,300	$0	**$0**	48			
	FY 2006 ADDI	$176,705	$137,773	$0	**$38,932**	22			
	FY 2007 ADDI	$202,491	$0	$0	**$202,491**	0			
	TOTAL ADDI	$1,651,297	$1,409,874	$0	**$241,423**	202	$6,980.00	$131,906.00	67.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NEWARK	FY 2003 ADDI	$184,156	$184,156	N/A	**$0**	21			
NJ	FY 2004 ADDI	$217,309	$207,309	$10,000	**$0**	31			
	FY 2005 ADDI	$123,914	$69,716	$0	**$54,198**	10			
	FY 2006 ADDI	$61,832	$0	$0	**$61,832**	0			
	FY 2007 ADDI	$61,832	$0	$0	**$61,832**	0			
	TOTAL ADDI	$649,043	$461,181	$10,000	**$177,862**	62	$7,438.00	$152,619.00	93.5 %
OCEAN CO CON	FY 2003 ADDI	$73,719	$73,719	N/A	**$0**	14			
NJ	FY 2004 ADDI	$86,990	$86,990	$0	**$0**	14			
	FY 2005 ADDI	$49,023	$49,023	$0	**$0**	5			
	FY 2006 ADDI	$24,462	$24,462	$0	**$0**	3			
	FY 2007 ADDI	$24,462	$10,000	$0	**$14,462**	1			
	TOTAL ADDI	$258,656	$244,194	$0	**$14,462**	37	$6,600.00	$170,529.00	24.3 %
PATERSON	FY 2003 ADDI	$79,226	$79,226	N/A	**$0**	12			
NJ	FY 2004 ADDI	$93,489	$93,489	$0	**$0**	16			
	FY 2005 ADDI	$53,309	$53,309	$0	**$0**	8			
	FY 2006 ADDI	$26,601	$26,601	$0	**$0**	3			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$252,625	$252,625	$0	**$0**	39	$6,478.00	$88,347.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SOMERSET CO CON	FY 2003 ADDI	$35,710	$35,710	N/A	**$0**	5			
NJ	FY 2004 ADDI	$42,138	$42,138	$0	**$0**	8			
	FY 2005 ADDI	$24,028	$24,028	$0	**$0**	4			
	FY 2006 ADDI	$12,115	$12,115	$0	**$0**	2			
	FY 2007 ADDI	$12,115	$0	$0	**$12,115**	0			
	TOTAL ADDI	$126,106	$113,991	$0	**$12,115**	19	$6,000.00	$116,269.00	63.2 %
TRENTON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
NJ	FY 2004 ADDI	$51,344	$12,789	$0	**$38,555**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,344	$12,789	$0	**$38,555**	5	$2,558.00	$91,200.00	100 %
UNION CO CON	FY 2003 ADDI	$77,314	$77,314	N/A	**$0**	7			
NJ	FY 2004 ADDI	$91,232	$20,000	$0	**$71,232**	2			
	FY 2005 ADDI	$52,023	$0	$0	**$52,023**	0			
	FY 2006 ADDI	$25,959	$0	$0	**$25,959**	0			
	FY 2007 ADDI	$25,959	$0	$0	**$25,959**	0			
	TOTAL ADDI	$272,487	$97,314	$0	**$175,173**	9	$10,813.00	$107,166.00	88.9 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
OKLAHOMA CITY									
OKLAHOMA	FY 2003 ADDI	$505,222	$505,222	N/A	**$0**	84			
OK	FY 2004 ADDI	$596,176	$596,176	$0	**$0**	97			
	FY 2005 ADDI	$339,910	$339,910	$0	**$0**	57			
	FY 2006 ADDI	$169,612	$169,612	$0	**$0**	30			
	FY 2007 ADDI	$169,612	$169,612	$0	**$0**	34			
	TOTAL ADDI	$1,780,532	$1,780,532	$0	**$0**	302	$5,896.00	$60,049.00	22.2 %
OKLAHOMA CITY	FY 2003 ADDI	$178,493	$178,493	N/A	**$0**	37			
OK	FY 2004 ADDI	$210,627	$210,627	$0	**$0**	40			
	FY 2005 ADDI	$120,104	$120,104	$0	**$0**	24			
	FY 2006 ADDI	$59,931	$59,931	$0	**$0**	13			
	FY 2007 ADDI	$59,931	$59,931	$0	**$0**	10			
	TOTAL ADDI	$629,086	$629,086	$0	**$0**	124	$5,073.00	$64,335.00	66.1 %
TULSA	FY 2003 ADDI	$153,967	$153,967	N/A	**$0**	91			
OK	FY 2004 ADDI	$181,686	$181,686	$0	**$0**	103			
	FY 2005 ADDI	$103,601	$103,601	$0	**$0**	59			
	FY 2006 ADDI	$51,696	$51,696	$0	**$0**	32			
	FY 2007 ADDI	$51,696	$0	$0	**$51,696**	0			
	TOTAL ADDI	$542,646	$490,950	$0	**$51,696**	285	$1,723.00	$71,003.00	75.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

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PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
TULSA CO CON	FY 2003 ADDI	$66,475	$7,819	N/A	**$58,656**	4			
OK	FY 2004 ADDI	$78,442	$0	$0	**$78,442**	0			
	FY 2005 ADDI	$44,773	$0	$0	**$44,773**	0			
	FY 2006 ADDI	$22,341	$0	$0	**$22,341**	0			
	FY 2007 ADDI	$22,341	$0	$0	**$22,341**	0			
	TOTAL ADDI	$234,372	$7,819	$0	**$226,553**	4	$1,955.00	$99,500.00	50 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
OMAHA									
DES MOINES	FY 2003 ADDI	$68,227	$68,227	N/A	**$0**	10			
IA	FY 2004 ADDI	$80,510	$80,510	$0	**$0**	10			
	FY 2005 ADDI	$45,908	$45,000	$0	**$908**	5			
	FY 2006 ADDI	$22,908	$0	$0	**$22,908**	0			
	FY 2007 ADDI	$22,908	$0	$0	**$22,908**	0			
	TOTAL ADDI	$240,461	$193,737	$0	**$46,724**	25	$7,749.00	$103,764.00	76 %
IOWA	FY 2003 ADDI	$618,734	$618,734	N/A	**$0**	45			
IA	FY 2004 ADDI	$730,124	$602,500	$0	**$127,624**	61			
	FY 2005 ADDI	$416,333	$0	$0	**$416,333**	0			
	FY 2006 ADDI	$207,746	$0	$0	**$207,746**	0			
	FY 2007 ADDI	$207,746	$0	$0	**$207,746**	0			
	TOTAL ADDI	$2,180,683	$1,221,234	$0	**$959,449**	106	$11,521.00	$82,433.00	6.6 %
LINCOLN	FY 2003 ADDI	$88,687	$88,687	N/A	**$0**	11			
NE	FY 2004 ADDI	$104,653	$87,839	$16,814	**$0**	13			
	FY 2005 ADDI	$59,675	$44,032	$15,643	**$0**	7			
	FY 2006 ADDI	$29,778	$23,822	$5,956	**$0**	4			
	FY 2007 ADDI	$29,778	$0	$0	**$29,778**	0			
	TOTAL ADDI	$312,571	$244,380	$38,413	**$29,778**	35	$6,982.00	$120,659.00	25.7 %

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NEBRASKA	**FY 2003 ADDI**	$237,178	$237,178	N/A	**$0**	30			
NE	**FY 2004 ADDI**	$279,877	$279,877	$0	**$0**	37			
	FY 2005 ADDI	$159,591	$154,391	$5,200	**$0**	19			
	FY 2006 ADDI	$79,635	$63,708	$15,927	**$0**	10			
	FY 2007 ADDI	$79,635	$76,070	$3,565	**$0**	13			
	TOTAL ADDI	$835,916	$811,224	$24,692	**$0**	109	$7,442.00	$65,181.00	3.7 *%*
OMAHA CON	**FY 2003 ADDI**	$161,722	$161,722	N/A	**$0**	17			
NE	**FY 2004 ADDI**	$190,838	$190,838	$0	**$0**	21			
	FY 2005 ADDI	$108,820	$108,820	$0	**$0**	11			
	FY 2006 ADDI	$54,300	$54,300	$0	**$0**	6			
	FY 2007 ADDI	$54,300	$30,000	$0	**$24,300**	3			
	TOTAL ADDI	$569,980	$545,680	$0	**$24,300**	58	$9,408.00	$117,234.00	46.6 *%*

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PHILADELPHIA									
ALLENTOWN	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
PA	FY 2004 ADDI	$55,964	$55,964	$0	**$0**	16			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,964	$55,964	$0	**$0**	16	$3,498.00	$79,205.00	100 %
BERKS CO	FY 2003 ADDI	$40,310	$40,310	N/A	**$0**	9			
PA	FY 2004 ADDI	$47,567	$47,567	$0	**$0**	6			
	FY 2005 ADDI	$27,124	$27,124	$0	**$0**	7			
	FY 2006 ADDI	$13,535	$13,535	$0	**$0**	3			
	FY 2007 ADDI	$13,535	$13,535	$0	**$0**	3			
	TOTAL ADDI	$142,071	$142,071	$0	**$0**	28	$5,074.00	$94,425.00	14.3 %
BUCKS CO CON	FY 2003 ADDI	$77,341	$47,839	N/A	**$29,502**	7			
PA	FY 2004 ADDI	$91,264	$0	$0	**$91,264**	0			
	FY 2005 ADDI	$52,041	$0	$0	**$52,041**	0			
	FY 2006 ADDI	$25,968	$0	$0	**$25,968**	0			
	FY 2007 ADDI	$25,968	$0	$0	**$25,968**	0			
	TOTAL ADDI	$272,582	$47,839	$0	**$224,743**	7	$6,834.00	$192,732.00	57.1 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CHESTER CO	FY 2003 ADDI	$62,279	$62,279	N/A	**$0**	7			
PA	FY 2004 ADDI	$73,491	$73,491	$0	**$0**	9			
	FY 2005 ADDI	$41,906	$41,906	$0	**$0**	6			
	FY 2006 ADDI	$20,911	$20,911	$0	**$0**	3			
	FY 2007 ADDI	$20,911	$20,911	$0	**$0**	3			
	TOTAL ADDI	$219,498	$219,498	$0	**$0**	28	$7,839.00	$116,980.00	25 %
CUMBERLAND CO	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
PA	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$23,426	$23,426	$0	**$0**	6			
	FY 2006 ADDI	$11,689	$8,600	$0	**$3,089**	2			
	FY 2007 ADDI	$11,689	$0	$0	**$11,689**	0			
	TOTAL ADDI	$46,804	$32,026	$0	**$14,778**	8	$4,003.00	$101,500.00	0 %
DAUPHIN CO	FY 2003 ADDI	$44,146	$44,146	N/A	**$0**	12			
PA	FY 2004 ADDI	$52,093	$52,093	$0	**$0**	11			
	FY 2005 ADDI	$29,627	$29,627	$0	**$0**	6			
	FY 2006 ADDI	$14,784	$14,784	$0	**$0**	4			
	FY 2007 ADDI	$14,784	$14,784	$0	**$0**	4			
	TOTAL ADDI	$155,434	$155,434	$0	**$0**	37	$4,201.00	$87,722.00	48.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
DELAWARE	**FY 2003 ADDI**	$88,576	$88,576	N/A	**$0**	12			
DE	**FY 2004 ADDI**	$104,522	$104,522	$0	**$0**	12			
	FY 2005 ADDI	$59,601	$59,601	$0	**$0**	8			
	FY 2006 ADDI	$29,740	$29,740	$0	**$0**	4			
	FY 2007 ADDI	$29,740	$16,298	$0	**$13,442**	4			
	TOTAL ADDI	$312,179	$298,737	$0	**$13,442**	40	$7,468.00	$151,402.00	62.5 **%**
DELAWARE CO	**FY 2003 ADDI**	$71,459	$71,459	N/A	**$0**	16			
PA	**FY 2004 ADDI**	$84,323	$84,323	$0	**$0**	19			
	FY 2005 ADDI	$48,083	$48,083	$0	**$0**	10			
	FY 2006 ADDI	$23,993	$23,993	$0	**$0**	5			
	FY 2007 ADDI	$23,993	$15,000	$0	**$8,993**	3			
	TOTAL ADDI	$251,851	$242,858	$0	**$8,993**	53	$4,582.00	$98,454.00	79.2 **%**
LANCASTER CO	**FY 2003 ADDI**	$71,638	$71,638	N/A	**$0**	12			
PA	**FY 2004 ADDI**	$84,534	$84,534	$0	**$0**	10			
	FY 2005 ADDI	$48,203	$48,203	$0	**$0**	7			
	FY 2006 ADDI	$24,053	$24,053	$0	**$0**	3			
	FY 2007 ADDI	$24,053	$15,600	$0	**$8,453**	2			
	TOTAL ADDI	$252,481	$244,028	$0	**$8,453**	34	$7,177.00	$126,502.00	32.4 **%**

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LUZERNE CO	FY 2003 ADDI	$46,902	$46,902	N/A	**$0**	14			
PA	FY 2004 ADDI	$55,346	$41,672	$13,674	**$0**	8			
	FY 2005 ADDI	$31,559	$23,421	$8,138	**$0**	4			
	FY 2006 ADDI	$15,748	$10,748	$5,000	**$0**	2			
	FY 2007 ADDI	$15,748	$12,598	$3,150	**$0**	3			
	TOTAL ADDI	$165,303	$135,341	$29,962	**$0**	31	$4,366.00	$77,321.00	9.7 %
MONTGOMERY CO	FY 2003 ADDI	$92,407	$92,407	N/A	**$0**	14			
PA	FY 2004 ADDI	$109,043	$10,000	$0	**$99,043**	1			
	FY 2005 ADDI	$62,179	$0	$0	**$62,179**	0			
	FY 2006 ADDI	$31,027	$0	$0	**$31,027**	0			
	FY 2007 ADDI	$31,027	$0	$0	**$31,027**	0			
	TOTAL ADDI	$325,683	$102,407	$0	**$223,276**	15	$6,827.00	$121,934.00	40 %
NEW CASTLE CO	FY 2003 ADDI	$82,751	$41,519	N/A	**$41,232**	9			
DE	FY 2004 ADDI	$97,649	$0	$0	**$97,649**	0			
	FY 2005 ADDI	$55,681	$0	$0	**$55,681**	0			
	FY 2006 ADDI	$27,784	$0	$0	**$27,784**	0			
	FY 2007 ADDI	$27,784	$0	$0	**$27,784**	0			
	TOTAL ADDI	$291,649	$41,519	$0	**$250,130**	9	$4,613.00	$113,544.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PENNSYLVANIA	FY 2003 ADDI	$1,282,816	$1,282,816	N/A	**$0**	151			
PA	FY 2004 ADDI	$1,405,452	$1,331,747	$73,705	**$0**	172			
	FY 2005 ADDI	$839,810	$794,248	$45,562	**$0**	96			
	FY 2006 ADDI	$419,057	$419,057	$0	**$0**	45			
	FY 2007 ADDI	$422,122	$417,822	$4,300	**$0**	47			
	TOTAL ADDI	$4,369,257	$4,245,690	$123,567	**$0**	511	$8,309.00	$89,418.00	15.5 %
PHILADELPHIA	FY 2003 ADDI	$598,569	$598,569	N/A	**$0**	131			
PA	FY 2004 ADDI	$706,329	$74,092	$0	**$632,237**	14			
	FY 2005 ADDI	$402,764	$0	$0	**$402,764**	0			
	FY 2006 ADDI	$200,976	$0	$0	**$200,976**	0			
	FY 2007 ADDI	$200,976	$0	$0	**$200,976**	0			
	TOTAL ADDI	$2,109,614	$672,661	$0	**$1,436,953**	145	$4,639.00	$87,839.00	87.6 %
YORK CO	FY 2003 ADDI	$51,042	$51,042	N/A	**$0**	12			
PA	FY 2004 ADDI	$60,231	$60,231	$0	**$0**	13			
	FY 2005 ADDI	$34,345	$34,345	$0	**$0**	9			
	FY 2006 ADDI	$17,138	$17,138	$0	**$0**	5			
	FY 2007 ADDI	$17,138	$0	$0	**$17,138**	0			
	TOTAL ADDI	$179,894	$162,756	$0	**$17,138**	39	$4,173.00	$103,344.00	10.3 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PITTSBURGH									
ALLEGHENY CO CON	FY 2003 ADDI	$214,182	$154,613	N/A	**$59,569**	31			
PA	FY 2004 ADDI	$252,741	$0	$0	**$252,741**	0			
	FY 2005 ADDI	$144,140	$0	$0	**$144,140**	0			
	FY 2006 ADDI	$71,925	$0	$0	**$71,925**	0			
	FY 2007 ADDI	$71,925	$0	$0	**$71,925**	0			
	TOTAL ADDI	$754,913	$154,613	$0	**$600,300**	31	$4,988.00	$76,673.00	58.1 %
BEAVER CO	FY 2003 ADDI	$40,340	$40,340	N/A	**$0**	10			
PA	FY 2004 ADDI	$47,603	$47,603	$0	**$0**	14			
	FY 2005 ADDI	$27,144	$27,144	$0	**$0**	9			
	FY 2006 ADDI	$13,545	$3,386	$0	**$10,159**	1			
	FY 2007 ADDI	$13,545	$0	$0	**$13,545**	0			
	TOTAL ADDI	$142,177	$118,473	$0	**$23,704**	34	$3,484.00	$90,391.00	29.4 %
CHARLESTON CON	FY 2003 ADDI	$51,161	$51,161	N/A	**$0**	3			
WV	FY 2004 ADDI	$60,372	$60,372	$0	**$0**	7			
	FY 2005 ADDI	$34,425	$34,425	$0	**$0**	4			
	FY 2006 ADDI	$17,178	$17,178	$0	**$0**	2			
	FY 2007 ADDI	$17,945	$17,945	$0	**$0**	2			
	TOTAL ADDI	$181,081	$181,081	$0	**$0**	18	$10,060.00	$94,406.00	11.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ERIE	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
PA	FY 2004 ADDI	$52,346	$34,194	$18,152	**$0**	14			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$52,346	$34,194	$18,152	**$0**	14	$2,442.00	$50,736.00	42.9 %
MARTINSBURG CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
WV	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$8,501	$0	$0	**$8,501**	0			
	TOTAL ADDI	$8,501	$0	$0	**$8,501**	0	$0.00	$0.00	0 %
PITTSBURGH	FY 2003 ADDI	$160,391	$160,391	N/A	**$0**	55			
PA	FY 2004 ADDI	$189,266	$93,899	$0	**$95,367**	32			
	FY 2005 ADDI	$107,923	$0	$0	**$107,923**	0			
	FY 2006 ADDI	$53,853	$0	$0	**$53,853**	0			
	FY 2007 ADDI	$53,853	$0	$0	**$53,853**	0			
	TOTAL ADDI	$565,286	$254,290	$0	**$310,996**	87	$2,923.00	$73,144.00	50.6 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
WASHINGTON CO	FY 2003 ADDI	$43,588	$43,588	N/A	**$0**	4			
PA	FY 2004 ADDI	$51,435	$51,435	$0	**$0**	9			
	FY 2005 ADDI	$29,329	$29,329	$0	**$0**	6			
	FY 2006 ADDI	$14,635	$14,635	$0	**$0**	2			
	FY 2007 ADDI	$14,635	$0	$0	**$14,635**	0			
	TOTAL ADDI	$153,622	$138,987	$0	**$14,635**	21	$6,618.00	$73,707.00	9.5 %
WEST VIRGINIA	FY 2003 ADDI	$362,067	$362,067	N/A	**$0**	37			
WV	FY 2004 ADDI	$427,249	$60,000	$0	**$367,249**	6			
	FY 2005 ADDI	$243,627	$0	$0	**$243,627**	0			
	FY 2006 ADDI	$121,568	$0	$0	**$121,568**	0			
	FY 2007 ADDI	$112,301	$0	$0	**$112,301**	0			
	TOTAL ADDI	$1,266,812	$422,067	$0	**$844,745**	43	$9,816.00	$71,227.00	7 %
WESTMORELAND CO CON	FY 2003 ADDI	$75,258	$75,258	N/A	**$0**	9			
PA	FY 2004 ADDI	$88,807	$88,807	$0	**$0**	12			
	FY 2005 ADDI	$50,639	$17,250	$0	**$33,389**	2			
	FY 2006 ADDI	$25,269	$0	$0	**$25,269**	0			
	FY 2007 ADDI	$22,204	$0	$0	**$22,204**	0			
	TOTAL ADDI	$262,177	$181,315	$0	**$80,862**	23	$7,883.00	$106,203.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PORTLAND									
BOISE	FY 2003 ADDI	$54,132	$54,132	N/A	**$0**	2			
	FY 2004 ADDI	$63,877	$63,877	$0	**$0**	6			
ID	FY 2005 ADDI	$36,424	$36,424	$0	**$0**	5			
	FY 2006 ADDI	$18,186	$18,186	$0	**$0**	2			
	FY 2007 ADDI	$18,186	$18,186	$0	**$0**	2			
	TOTAL ADDI	$190,805	$190,805	$0	**$0**	17	$11,224.00	$156,756.00	17.6 %
CLACKAMAS CO	FY 2003 ADDI	$71,947	$71,947	N/A	**$0**	8			
	FY 2004 ADDI	$84,899	$68,922	$0	**$15,977**	7			
OR	FY 2005 ADDI	$48,411	$0	$0	**$48,411**	0			
	FY 2006 ADDI	$24,157	$0	$0	**$24,157**	0			
	FY 2007 ADDI	$24,157	$0	$0	**$24,157**	0			
	TOTAL ADDI	$253,571	$140,869	$0	**$112,702**	15	$9,391.00	$166,399.00	40 %
EUGENE CON	FY 2003 ADDI	$81,003	$81,003	N/A	**$0**	19			
	FY 2004 ADDI	$95,585	$95,585	$0	**$0**	17			
OR	FY 2005 ADDI	$54,505	$54,505	$0	**$0**	8			
	FY 2006 ADDI	$27,197	$27,197	$0	**$0**	4			
	FY 2007 ADDI	$27,197	$27,197	$0	**$0**	3			
	TOTAL ADDI	$285,487	$285,487	$0	**$0**	51	$5,598.00	$135,199.00	7.8 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
IDAHO	**FY 2003 ADDI**	$227,101	$227,101	N/A	**$0**	89			
ID	**FY 2004 ADDI**	$267,987	$267,987	$0	**$0**	72			
	FY 2005 ADDI	$152,812	$152,812	$0	**$0**	36			
	FY 2006 ADDI	$76,242	$76,242	$0	**$0**	20			
	FY 2007 ADDI	$76,242	$76,242	$0	**$0**	11			
	TOTAL ADDI	$800,384	$800,384	$0	**$0**	228	$3,510.00	$99,480.00	11 **%**
OREGON	**FY 2003 ADDI**	$400,066	$400,066	N/A	**$0**	42			
OR	**FY 2004 ADDI**	$472,090	$472,090	$0	**$0**	48			
	FY 2005 ADDI	$269,197	$70,000	$0	**$199,197**	7			
	FY 2006 ADDI	$134,326	$0	$0	**$134,326**	0			
	FY 2007 ADDI	$134,326	$0	$0	**$134,326**	0			
	TOTAL ADDI	$1,410,005	$942,156	$0	**$467,849**	97	$9,713.00	$149,871.00	11.3 **%**
PORTLAND CON	**FY 2003 ADDI**	$261,842	$261,842	N/A	**$0**	21			
OR	**FY 2004 ADDI**	$308,981	$308,981	$0	**$0**	31			
	FY 2005 ADDI	$176,188	$176,188	$0	**$0**	20			
	FY 2006 ADDI	$87,916	$87,916	$0	**$0**	9			
	FY 2007 ADDI	$87,916	$80,000	$0	**$7,916**	8			
	TOTAL ADDI	$922,843	$914,927	$0	**$7,916**	89	$10,280.00	$159,793.00	60.7 **%**

* ADDI Accomplishments are reported from 4/29/04, the effective date of the ADDI Rule, or from the beginning of a PJ's program year start date, whichever is later.

** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SALEM CON	FY 2003 ADDI	$51,378	$51,378	N/A	**$0**	6			
OR	FY 2004 ADDI	$60,628	$60,628	$0	**$0**	7			
	FY 2005 ADDI	$34,571	$34,571	$0	**$0**	4			
	FY 2006 ADDI	$17,251	$17,251	$0	**$0**	2			
	FY 2007 ADDI	$17,251	$17,251	$0	**$0**	2			
	TOTAL ADDI	$181,079	$181,079	$0	**$0**	21	$8,623.00	$114,705.00	19 %
WASHINGTON CO CON	FY 2003 ADDI	$119,520	$119,520	N/A	**$0**	11			
OR	FY 2004 ADDI	$141,038	$141,038	$0	**$0**	15			
	FY 2005 ADDI	$80,423	$50,980	$0	**$29,443**	5			
	FY 2006 ADDI	$40,130	$0	$0	**$40,130**	0			
	FY 2007 ADDI	$40,130	$0	$0	**$40,130**	0			
	TOTAL ADDI	$421,241	$311,538	$0	**$109,703**	31	$10,050.00	$157,049.00	51.6 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
RICHMOND									
CHARLOTTESVILLE CON VA	FY 2003 ADDI	$55,762	$55,762	N/A	**$0**	18			
	FY 2004 ADDI	$65,800	$65,800	$0	**$0**	16			
	FY 2005 ADDI	$37,521	$37,521	$0	**$0**	9			
	FY 2006 ADDI	$18,723	$11,500	$0	**$7,223**	3			
	FY 2007 ADDI	$18,723	$0	$0	**$18,723**	0			
	TOTAL ADDI	$196,529	$170,583	$0	**$25,946**	46	$3,708.00	$153,050.00	39.1 %
CHESAPEAKE VA	FY 2003 ADDI	$34,191	$34,191	N/A	**$0**	2			
	FY 2004 ADDI	$40,346	$40,346	$0	**$0**	5			
	FY 2005 ADDI	$23,006	$23,006	$0	**$0**	3			
	FY 2006 ADDI	$11,480	$11,480	$0	**$0**	2			
	FY 2007 ADDI	$11,480	$10,000	$0	**$1,480**	1			
	TOTAL ADDI	$120,503	$119,023	$0	**$1,480**	13	$9,156.00	$116,684.00	92.3 %
CHESTERFIELD CO VA	FY 2003 ADDI	$33,494	$33,494	N/A	**$0**	5			
	FY 2004 ADDI	$39,524	$39,524	$0	**$0**	5			
	FY 2005 ADDI	$22,538	$22,538	$0	**$0**	3			
	FY 2006 ADDI	$11,246	$11,246	$0	**$0**	2			
	FY 2007 ADDI	$11,246	$11,246	$0	**$0**	2			
	TOTAL ADDI	$118,048	$118,048	$0	**$0**	17	$6,944.00	$127,991.00	82.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
HAMPTON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
VA	FY 2004 ADDI	$55,323	$55,323	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$55,323	$55,323	$0	**$0**	6	$9,220.00	$135,900.00	100 %
HENRICO CO	FY 2003 ADDI	$68,394	$68,394	N/A	**$0**	8			
VA	FY 2004 ADDI	$80,707	$76,207	$4,500	**$0**	10			
	FY 2005 ADDI	$46,021	$32,317	$13,704	**$0**	7			
	FY 2006 ADDI	$22,964	$22,964	$0	**$0**	3			
	FY 2007 ADDI	$22,964	$22,964	$0	**$0**	3			
	TOTAL ADDI	$241,050	$222,846	$18,204	**$0**	31	$7,189.00	$109,320.00	77.4 %
NEWPORT NEWS	FY 2003 ADDI	$72,130	$72,130	N/A	**$0**	8			
VA	FY 2004 ADDI	$85,116	$82,148	$0	**$2,968**	9			
	FY 2005 ADDI	$48,535	$0	$0	**$48,535**	0			
	FY 2006 ADDI	$24,218	$0	$0	**$24,218**	0			
	FY 2007 ADDI	$24,218	$0	$0	**$24,218**	0			
	TOTAL ADDI	$254,217	$154,278	$0	**$99,939**	17	$9,075.00	$131,191.00	88.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
NORFOLK	FY 2003 ADDI	$109,189	$109,189	N/A	**$0**	6			
VA	FY 2004 ADDI	$128,846	$128,846	$0	**$0**	13			
	FY 2005 ADDI	$73,471	$73,471	$0	**$0**	8			
	FY 2006 ADDI	$36,661	$36,661	$0	**$0**	4			
	FY 2007 ADDI	$36,661	$36,661	$0	**$0**	6			
	TOTAL ADDI	$384,828	$384,828	$0	**$0**	37	$10,401.00	$140,028.00	56.8 %
RICHMOND	FY 2003 ADDI	$115,523	$115,523	N/A	**$0**	16			
VA	FY 2004 ADDI	$136,320	$136,320	$0	**$0**	17			
	FY 2005 ADDI	$77,733	$77,733	$0	**$0**	11			
	FY 2006 ADDI	$38,788	$38,788	$0	**$0**	5			
	FY 2007 ADDI	$38,788	$38,788	$0	**$0**	6			
	TOTAL ADDI	$407,152	$407,152	$0	**$0**	55	$7,403.00	$99,663.00	89.1 %
ROANOKE	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
VA	FY 2004 ADDI	$51,199	$51,199	$0	**$0**	7			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$51,199	$51,199	$0	**$0**	7	$7,314.00	$98,536.00	57.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
VIRGINIA	**FY 2003 ADDI**	$768,133	$768,133	N/A	**$0**	64			
VA	**FY 2004 ADDI**	$799,897	$799,897	$0	**$0**	93			
	FY 2005 ADDI	$549,877	$549,877	$0	**$0**	66			
	FY 2006 ADDI	$274,384	$274,384	$0	**$0**	25			
	FY 2007 ADDI	$274,384	$274,384	$0	**$0**	32			
	TOTAL ADDI	$2,666,675	$2,666,675	$0	**$0**	280	$9,524.00	$104,153.00	47.9 **%**
VIRGINIA BEACH	**FY 2003 ADDI**	$87,666	$87,666	N/A	**$0**	11			
VA	**FY 2004 ADDI**	$103,448	$103,448	$0	**$0**	12			
	FY 2005 ADDI	$58,988	$58,988	$0	**$0**	8			
	FY 2006 ADDI	$29,435	$28,404	$0	**$1,031**	4			
	FY 2007 ADDI	$29,435	$0	$0	**$29,435**	0			
	TOTAL ADDI	$308,972	$278,506	$0	**$30,466**	35	$7,957.00	$116,598.00	65.7 **%**

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SAN ANTONIO									
AUSTIN	FY 2003 ADDI	$303,237	$303,237	N/A	**$0**	44			
TX	FY 2004 ADDI	$357,828	$357,828	$0	**$0**	53			
	FY 2005 ADDI	$204,041	$204,041	$0	**$0**	31			
	FY 2006 ADDI	$101,815	$101,815	$0	**$0**	13			
	FY 2007 ADDI	$101,815	$0	$0	**$101,815**	0			
	TOTAL ADDI	$1,068,736	$966,921	$0	**$101,815**	141	$6,858.00	$102,128.00	68.1 %
BEXAR CO	FY 2003 ADDI	$27,637	$26,640	N/A	**$997**	4			
TX	FY 2004 ADDI	$32,830	$0	$0	**$32,830**	0			
	FY 2005 ADDI	$18,721	$0	$0	**$18,721**	0			
	FY 2006 ADDI	$9,341	$0	$0	**$9,341**	0			
	FY 2007 ADDI	$9,514	$0	$0	**$9,514**	0			
	TOTAL ADDI	$98,043	$26,640	$0	**$71,403**	4	$6,660.00	$82,921.00	75 %
BROWNSVILLE	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
TX	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$24,955	$24,955	$0	**$0**	3			
	FY 2006 ADDI	$12,453	$12,453	$0	**$0**	2			
	FY 2007 ADDI	$12,453	$12,453	$0	**$0**	2			
	TOTAL ADDI	$49,861	$49,861	$0	**$0**	7	$7,123.00	$65,195.00	100 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CORPUS CHRISTI TX	FY 2003 ADDI	$76,154	$76,154	N/A	**$0**	16			
	FY 2004 ADDI	$89,864	$89,864	$0	**$0**	18			
	FY 2005 ADDI	$51,243	$51,243	$0	**$0**	11			
	FY 2006 ADDI	$25,570	$25,570	$0	**$0**	6			
	FY 2007 ADDI	$25,570	$0	$0	**$25,570**	0			
	TOTAL ADDI	$268,401	$242,831	$0	**$25,570**	51	$4,761.00	$71,749.00	94.1 %
HIDALGO CO TX	FY 2003 ADDI	$48,508	$48,508	N/A	**$0**	8			
	FY 2004 ADDI	$57,241	$57,241	$0	**$0**	12			
	FY 2005 ADDI	$32,640	$32,640	$0	**$0**	7			
	FY 2006 ADDI	$16,282	$16,282	$0	**$0**	6			
	FY 2007 ADDI	$16,282	$16,282	$0	**$0**	3			
	TOTAL ADDI	$170,953	$170,953	$0	**$0**	36	$4,749.00	$59,487.00	100 %
LAREDO TX	FY 2003 ADDI	$38,244	$38,244	N/A	**$0**	3			
	FY 2004 ADDI	$45,129	$45,129	$0	**$0**	5			
	FY 2005 ADDI	$25,734	$25,734	$0	**$0**	3			
	FY 2006 ADDI	$12,841	$12,841	$0	**$0**	2			
	FY 2007 ADDI	$12,841	$12,841	$0	**$0**	2			
	TOTAL ADDI	$134,789	$134,789	$0	**$0**	15	$8,986.00	$80,808.00	100 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SAN ANTONIO	FY 2003 ADDI	$335,700	$335,700	N/A	**$0**	34			
TX	FY 2004 ADDI	$396,135	$396,135	$0	**$0**	40			
	FY 2005 ADDI	$225,885	$225,885	$0	**$0**	23			
	FY 2006 ADDI	$112,715	$112,715	$0	**$0**	13			
	FY 2007 ADDI	$112,715	$90,745	$0	**$21,970**	10			
	TOTAL ADDI	$1,183,150	$1,161,180	$0	**$21,970**	120	$9,676.00	$82,585.00	90 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SAN FRANCISCO									
ALAMEDA CO CON	FY 2003 ADDI	$191,321	$0	N/A	**$191,321**	0			
CA	FY 2004 ADDI	$225,764	$0	$0	**$225,764**	0			
	FY 2005 ADDI	$128,736	$0	$0	**$128,736**	0			
	FY 2006 ADDI	$64,238	$0	$0	**$64,238**	0			
	FY 2007 ADDI	$64,238	$0	$0	**$64,238**	0			
	TOTAL ADDI	$674,297	$0	$0	**$674,297**	0	$0.00	$0.00	0 %
ARIZONA	FY 2003 ADDI	$246,929	$246,929	N/A	**$0**	17			
AZ	FY 2004 ADDI	$291,384	$288,415	$0	**$2,969**	34			
	FY 2005 ADDI	$166,153	$0	$0	**$166,153**	0			
	FY 2006 ADDI	$82,686	$0	$0	**$82,686**	0			
	FY 2007 ADDI	$82,686	$0	$0	**$82,686**	0			
	TOTAL ADDI	$869,838	$535,344	$0	**$334,494**	51	$10,497.00	$94,406.00	60.8 %
BERKELEY	FY 2003 ADDI	$56,781	$0	N/A	**$56,781**	0			
CA	FY 2004 ADDI	$67,004	$0	$0	**$67,004**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$123,785	$0	$0	**$123,785**	0	$0.00	$0.00	0 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
CALIFORNIA	**FY 2003 ADDI**	$2,781,417	$2,781,417	N/A	**$0**	77			
CA	**FY 2004 ADDI**	$2,951,336	$2,951,336	$0	**$0**	291			
	FY 2005 ADDI	$1,855,548	$1,855,548	$0	**$0**	152			
	FY 2006 ADDI	$935,371	$935,371	$0	**$0**	70			
	FY 2007 ADDI	$925,578	$925,578	$0	**$0**	69			
	TOTAL ADDI	$9,449,250	$9,449,250	$0	**$0**	659	$14,339.00	$175,688.00	63.4 **%**
CLARK CO CON	**FY 2003 ADDI**	$356,583	$356,583	N/A	**$0**	54			
NV	**FY 2004 ADDI**	$420,778	$420,778	$0	**$0**	46			
	FY 2005 ADDI	$239,937	$177,871	$8,795	**$53,271**	16			
	FY 2006 ADDI	$72,702	$0	$0	**$72,702**	0			
	FY 2007 ADDI	$72,702	$0	$0	**$72,702**	0			
	TOTAL ADDI	$1,162,702	$955,232	$8,795	**$198,675**	116	$8,235.00	$141,232.00	80.2 **%**
CONTRA COSTA CO CON	**FY 2003 ADDI**	$155,025	$155,025	N/A	**$0**	7			
CA	**FY 2004 ADDI**	$182,935	$182,935	$0	**$0**	11			
	FY 2005 ADDI	$104,313	$104,313	$0	**$0**	6			
	FY 2006 ADDI	$52,051	$0	$0	**$52,051**	0			
	FY 2007 ADDI	$52,051	$0	$0	**$52,051**	0			
	TOTAL ADDI	$546,375	$442,273	$0	**$104,102**	24	$18,428.00	$297,977.00	79.2 **%**

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
FRESNO	FY 2003 ADDI	$155,152	$155,152	N/A	**$0**	16			
CA	FY 2004 ADDI	$183,083	$183,083	$0	**$0**	19			
	FY 2005 ADDI	$104,398	$60,000	$0	**$44,398**	6			
	FY 2006 ADDI	$52,094	$0	$0	**$52,094**	0			
	FY 2007 ADDI	$52,094	$0	$0	**$52,094**	0			
	TOTAL ADDI	$546,821	$398,235	$0	**$148,586**	41	$9,713.00	$202,693.00	80.5 %
FRESNO CO	FY 2003 ADDI	$77,226	$77,226	N/A	**$0**	9			
CA	FY 2004 ADDI	$91,129	$0	$0	**$91,129**	0			
	FY 2005 ADDI	$53,567	$0	$0	**$53,567**	0			
	FY 2006 ADDI	$20,137	$0	$0	**$20,137**	0			
	FY 2007 ADDI	$20,137	$0	$0	**$20,137**	0			
	TOTAL ADDI	$262,196	$77,226	$0	**$184,970**	9	$8,581.00	$159,804.00	66.7 %
HENDERSON	FY 2003 ADDI	$27,548	$27,548	N/A	**$0**	3			
NV	FY 2004 ADDI	$32,507	$32,507	$0	**$0**	4			
	FY 2005 ADDI	$18,536	$18,536	$0	**$0**	2			
	FY 2006 ADDI	$9,249	$9,249	$0	**$0**	1			
	FY 2007 ADDI	$9,249	$9,249	$0	**$0**	1			
	TOTAL ADDI	$97,089	$97,089	$0	**$0**	11	$8,826.00	$159,856.00	63.6 %

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** 2003 ADDI funds cannot be used for rehab. Rehab cannot exceed 20% of total ADDI allocation

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
LAS VEGAS	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
NV	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$47,024	$0	$0	**$47,024**	0			
	FY 2007 ADDI	$47,024	$0	$0	**$47,024**	0			
	TOTAL ADDI	$94,048	$0	$0	**$94,048**	0	$0.00	$0.00	0 %
LYON CO CON	FY 2003 ADDI	$37,263	$37,263	N/A	**$0**	2			
NV	FY 2004 ADDI	$43,972	$43,972	$0	**$0**	5			
	FY 2005 ADDI	$25,074	$25,074	$0	**$0**	3			
	FY 2006 ADDI	$12,512	$12,512	$0	**$0**	1			
	FY 2007 ADDI	$12,512	$12,512	$0	**$0**	2			
	TOTAL ADDI	$131,333	$131,333	$0	**$0**	13	$10,103.00	$183,432.00	23.1 %
MARICOPA CO CON	FY 2003 ADDI	$338,896	$338,896	N/A	**$0**	26			
AZ	FY 2004 ADDI	$399,907	$330,136	$7,030	**$62,741**	37			
	FY 2005 ADDI	$228,036	$0	$0	**$228,036**	0			
	FY 2006 ADDI	$114,011	$0	$0	**$114,011**	0			
	FY 2007 ADDI	$114,011	$0	$0	**$114,011**	0			
	TOTAL ADDI	$1,194,861	$669,032	$7,030	**$518,799**	63	$10,620.00	$139,284.00	57.1 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
MARIN CO	**FY 2003 ADDI**	$65,799	$0	N/A	**$65,799**	0			
CA	**FY 2004 ADDI**	$77,644	$0	$0	**$77,644**	0			
	FY 2005 ADDI	$44,274	$0	$0	**$44,274**	0			
	FY 2006 ADDI	$22,093	$0	$0	**$22,093**	0			
	FY 2007 ADDI	$22,093	$0	$0	**$22,093**	0			
	TOTAL ADDI	$231,903	$0	$0	**$231,903**	0	$0.00	$0.00	0 %
MODESTO	**FY 2003 ADDI**	$53,251	$0	N/A	**$53,251**	0			
CA	**FY 2004 ADDI**	$62,838	$0	$0	**$62,838**	0			
	FY 2005 ADDI	$35,832	$0	$0	**$35,832**	0			
	FY 2006 ADDI	$17,880	$0	$0	**$17,880**	0			
	FY 2007 ADDI	$17,880	$0	$0	**$17,880**	0			
	TOTAL ADDI	$187,681	$0	$0	**$187,681**	0	$0.00	$0.00	0 %
NEVADA	**FY 2003 ADDI**	$22,508	$22,508	N/A	**$0**	2			
NV	**FY 2004 ADDI**	$26,561	$26,561	$0	**$0**	4			
	FY 2005 ADDI	$15,146	$15,146	$0	**$0**	2			
	FY 2006 ADDI	$7,557	$7,557	$0	**$0**	1			
	FY 2007 ADDI	$7,557	$7,557	$0	**$0**	2			
	TOTAL ADDI	$79,329	$79,329	$0	**$0**	11	$7,212.00	$137,554.00	18.2 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
OAKLAND	**FY 2003 ADDI**	$201,022	$119,800	N/A	**$81,222**	7			
CA	**FY 2004 ADDI**	$237,212	$0	$0	**$237,212**	0			
	FY 2005 ADDI	$135,263	$0	$0	**$135,263**	0			
	FY 2006 ADDI	$67,495	$0	$0	**$67,495**	0			
	FY 2007 ADDI	$67,495	$0	$0	**$67,495**	0			
	TOTAL ADDI	$708,487	$119,800	$0	**$588,687**	7	$17,114.00	$279,200.00	85.7 %
PHOENIX	**FY 2003 ADDI**	$382,572	$240,345	N/A	**$142,227**	36			
AZ	**FY 2004 ADDI**	$451,446	$0	$0	**$451,446**	0			
	FY 2005 ADDI	$257,424	$0	$0	**$257,424**	0			
	FY 2006 ADDI	$128,453	$0	$0	**$128,453**	0			
	FY 2007 ADDI	$128,453	$0	$0	**$128,453**	0			
	TOTAL ADDI	$1,348,348	$240,345	$0	**$1,108,003**	36	$6,676.00	$88,805.00	83.3 %
RENO CON	**FY 2003 ADDI**	$106,905	$106,905	N/A	**$0**	22			
NV	**FY 2004 ADDI**	$126,150	$126,150	$0	**$0**	23			
	FY 2005 ADDI	$71,934	$71,934	$0	**$0**	13			
	FY 2006 ADDI	$35,894	$35,894	$0	**$0**	5			
	FY 2007 ADDI	$35,894	$35,894	$0	**$0**	3			
	TOTAL ADDI	$376,777	$376,777	$0	**$0**	66	$5,709.00	$172,246.00	87.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SACRAMENTO CA	FY 2003 ADDI	$173,055	$173,055	N/A	**$0**	30			
	FY 2004 ADDI	$204,209	$204,209	$0	**$0**	30			
	FY 2005 ADDI	$116,445	$116,445	$0	**$0**	13			
	FY 2006 ADDI	$58,105	$58,105	$0	**$0**	6			
	FY 2007 ADDI	$58,105	$58,105	$0	**$0**	6			
	TOTAL ADDI	$609,919	$609,919	$0	**$0**	85	$7,176.00	$183,269.00	82.4 %
SACRAMENTO CO CON CA	FY 2003 ADDI	$227,156	$227,156	N/A	**$0**	24			
	FY 2004 ADDI	$268,050	$268,050	$0	**$0**	26			
	FY 2005 ADDI	$152,848	$152,848	$0	**$0**	14			
	FY 2006 ADDI	$76,270	$76,270	$0	**$0**	8			
	FY 2007 ADDI	$76,270	$76,270	$0	**$0**	9			
	TOTAL ADDI	$800,594	$800,594	$0	**$0**	81	$9,884.00	$229,034.00	49.4 %
SALINAS CA	FY 2003 ADDI	$38,645	$38,645	N/A	**$0**	2			
	FY 2004 ADDI	$45,603	$45,603	$0	**$0**	5			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$84,248	$84,248	$0	**$0**	7	$12,035.00	$124,929.00	71.4 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SAN FRANCISCO	FY 2003 ADDI	$393,704	$393,704	N/A	**$0**	25			
CA	FY 2004 ADDI	$464,582	$464,582	$0	**$0**	27			
	FY 2005 ADDI	$264,915	$264,915	$0	**$0**	17			
	FY 2006 ADDI	$132,190	$20,700	$0	**$111,490**	1			
	FY 2007 ADDI	$132,190	$0	$0	**$132,190**	0			
	TOTAL ADDI	$1,387,581	$1,143,901	$0	**$243,680**	70	$16,341.00	$279,860.00	74.3 %
SAN JOAQUIN CO	FY 2003 ADDI	$64,702	$64,702	N/A	**$0**	2			
CA	FY 2004 ADDI	$76,350	$76,350	$0	**$0**	7			
	FY 2005 ADDI	$43,537	$43,537	$0	**$0**	4			
	FY 2006 ADDI	$21,724	$21,724	$0	**$0**	2			
	FY 2007 ADDI	$21,724	$21,724	$0	**$0**	2			
	TOTAL ADDI	$228,037	$228,037	$0	**$0**	17	$13,414.00	$206,459.00	70.6 %
SAN JOSE	FY 2003 ADDI	$185,279	$185,279	N/A	**$0**	6			
CA	FY 2004 ADDI	$218,635	$218,635	$0	**$0**	10			
	FY 2005 ADDI	$124,670	$124,670	$0	**$0**	6			
	FY 2006 ADDI	$62,209	$62,209	$0	**$0**	3			
	FY 2007 ADDI	$62,209	$62,209	$0	**$0**	3			
	TOTAL ADDI	$653,002	$653,002	$0	**$0**	28	$23,322.00	$383,657.00	67.9 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SAN MATEO CO CON	FY 2003 ADDI	$91,104	$91,104	N/A	**$0**	4			
CA	FY 2004 ADDI	$107,505	$107,505	$0	**$0**	6			
	FY 2005 ADDI	$61,302	$58,121	$0	**$3,181**	5			
	FY 2006 ADDI	$30,589	$0	$0	**$30,589**	0			
	FY 2007 ADDI	$30,589	$0	$0	**$30,589**	0			
	TOTAL ADDI	$321,089	$256,730	$0	**$64,359**	15	$17,115.00	$328,280.00	60 %
SANTA CLARA CO	FY 2003 ADDI	$42,132	$42,132	N/A	**$0**	4			
CA	FY 2004 ADDI	$49,717	$49,717	$0	**$0**	3			
	FY 2005 ADDI	$28,350	$28,350	$0	**$0**	3			
	FY 2006 ADDI	$14,092	$14,092	$0	**$0**	1			
	FY 2007 ADDI	$14,062	$0	$0	**$14,062**	0			
	TOTAL ADDI	$148,353	$134,291	$0	**$14,062**	11	$12,208.00	$299,852.00	54.5 %
SANTA ROSA	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
CA	FY 2004 ADDI	$54,235	$0	$0	**$54,235**	0			
	FY 2005 ADDI	$30,926	$0	$0	**$30,926**	0			
	FY 2006 ADDI	$15,432	$0	$0	**$15,432**	0			
	FY 2007 ADDI	$15,454	$0	$0	**$15,454**	0			
	TOTAL ADDI	$116,047	$0	$0	**$116,047**	0	$0.00	$0.00	0 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SONOMA CO	FY 2003 ADDI	$64,006	$64,006	N/A	**$0**	8			
CA	FY 2004 ADDI	$75,529	$16,918	$0	**$58,611**	2			
	FY 2005 ADDI	$43,068	$0	$0	**$43,068**	0			
	FY 2006 ADDI	$21,491	$0	$0	**$21,491**	0			
	FY 2007 ADDI	$21,469	$0	$0	**$21,469**	0			
	TOTAL ADDI	$225,563	$80,924	$0	**$144,639**	10	$8,092.00	$8,459.00	70 %
STOCKTON	FY 2003 ADDI	$88,447	$88,447	N/A	**$0**	4			
CA	FY 2004 ADDI	$104,370	$104,370	$0	**$0**	10			
	FY 2005 ADDI	$59,514	$59,514	$0	**$0**	6			
	FY 2006 ADDI	$29,697	$29,697	$0	**$0**	3			
	FY 2007 ADDI	$29,697	$0	$0	**$29,697**	0			
	TOTAL ADDI	$311,725	$282,028	$0	**$29,697**	23	$12,262.00	$173,570.00	69.6 %
TUCSON CON	FY 2003 ADDI	$245,062	$245,062	N/A	**$0**	28			
AZ	FY 2004 ADDI	$289,180	$289,180	$0	**$0**	30			
	FY 2005 ADDI	$164,897	$164,897	$0	**$0**	17			
	FY 2006 ADDI	$82,282	$20,000	$0	**$62,282**	2			
	FY 2007 ADDI	$82,282	$0	$0	**$82,282**	0			
	TOTAL ADDI	$863,703	$719,139	$0	**$144,564**	77	$9,339.00	$114,771.00	84.4 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
TURLOCK CO CON	FY 2003 ADDI	$46,837	$46,837	N/A	**$0**	1			
CA	FY 2004 ADDI	$55,270	$55,270	$0	**$0**	4			
	FY 2005 ADDI	$38,322	$38,322	$0	**$0**	3			
	FY 2006 ADDI	$19,122	$19,122	$0	**$0**	2			
	FY 2007 ADDI	$19,122	$0	$0	**$19,122**	0			
	TOTAL ADDI	$178,673	$159,551	$0	**$19,122**	10	$15,955.00	$252,753.00	80 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SEATTLE									
CLARK CO CON	FY 2003 ADDI	$86,295	$86,295	N/A	**$0**	4			
WA	FY 2004 ADDI	$101,831	$101,831	$0	**$0**	10			
	FY 2005 ADDI	$58,066	$24,956	$0	**$33,110**	3			
	FY 2006 ADDI	$28,975	$0	$0	**$28,975**	0			
	FY 2007 ADDI	$28,975	$0	$0	**$28,975**	0			
	TOTAL ADDI	$304,142	$213,082	$0	**$91,060**	17	$12,534.00	$144,515.00	5.9 %
KING CO CON	FY 2003 ADDI	$286,772	$286,772	N/A	**$0**	18			
WA	FY 2004 ADDI	$338,399	$272,400	$0	**$65,999**	27			
	FY 2005 ADDI	$192,962	$0	$0	**$192,962**	0			
	FY 2006 ADDI	$96,781	$0	$0	**$96,781**	0			
	FY 2007 ADDI	$96,781	$0	$0	**$96,781**	0			
	TOTAL ADDI	$1,011,695	$559,172	$0	**$452,523**	45	$12,426.00	$152,872.00	35.6 %
KITSAP CO CON	FY 2003 ADDI	$58,875	$58,875	N/A	**$0**	11			
WA	FY 2004 ADDI	$69,474	$69,474	$0	**$0**	17			
	FY 2005 ADDI	$39,616	$39,616	$0	**$0**	10			
	FY 2006 ADDI	$19,768	$19,768	$0	**$0**	3			
	FY 2007 ADDI	$19,768	$19,768	$0	**$0**	2			
	TOTAL ADDI	$207,501	$207,501	$0	**$0**	43	$4,826.00	$117,294.00	9.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PIERCE CO	FY 2003 ADDI	$92,227	$92,227	N/A	**$0**	15			
WA	FY 2004 ADDI	$108,831	$108,831	$0	**$0**	17			
	FY 2005 ADDI	$62,058	$62,058	$0	**$0**	5			
	FY 2006 ADDI	$30,966	$30,966	$0	**$0**	3			
	FY 2007 ADDI	$30,966	$30,966	$0	**$0**	3			
	TOTAL ADDI	$325,048	$325,048	$0	**$0**	43	$7,559.00	$154,961.00	14 %
RICHLAND CON	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
WA	FY 2004 ADDI	$0	$0	$0	**$0**	0			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$12,874	$12,874	$0	**$0**	2			
	TOTAL ADDI	$12,874	$12,874	$0	**$0**	2	$6,437.00	$113,750.00	0 %
SEATTLE	FY 2003 ADDI	$275,012	$275,012	N/A	**$0**	10			
WA	FY 2004 ADDI	$324,523	$324,523	$0	**$0**	27			
	FY 2005 ADDI	$185,050	$185,050	$0	**$0**	13			
	FY 2006 ADDI	$92,338	$92,338	$0	**$0**	7			
	FY 2007 ADDI	$92,338	$92,338	$0	**$0**	6			
	TOTAL ADDI	$969,261	$969,261	$0	**$0**	63	$15,385.00	$221,055.00	30.2 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
SNOHOMISH CO CON	FY 2003 ADDI	$150,301	$150,301	N/A	**$0**	7			
WA	FY 2004 ADDI	$177,359	$177,359	$0	**$0**	15			
	FY 2005 ADDI	$101,134	$101,134	$0	**$0**	9			
	FY 2006 ADDI	$50,465	$50,465	$0	**$0**	5			
	FY 2007 ADDI	$50,465	$0	$0	**$50,465**	0			
	TOTAL ADDI	$529,724	$479,259	$0	**$50,465**	36	$13,313.00	$187,664.00	25 %
SPOKANE	FY 2003 ADDI	$78,063	$78,063	N/A	**$0**	8			
WA	FY 2004 ADDI	$92,117	$92,117	$0	**$0**	10			
	FY 2005 ADDI	$52,527	$52,527	$0	**$0**	6			
	FY 2006 ADDI	$26,211	$26,211	$0	**$0**	3			
	FY 2007 ADDI	$26,211	$26,211	$0	**$0**	3			
	TOTAL ADDI	$275,129	$275,129	$0	**$0**	30	$9,171.00	$97,535.00	3.3 %
SPOKANE CO	FY 2003 ADDI	$46,548	$46,548	N/A	**$0**	5			
WA	FY 2004 ADDI	$54,928	$54,928	$0	**$0**	6			
	FY 2005 ADDI	$31,321	$31,321	$0	**$0**	4			
	FY 2006 ADDI	$15,517	$0	$0	**$15,517**	0			
	FY 2007 ADDI	$15,517	$0	$0	**$15,517**	0			
	TOTAL ADDI	$163,831	$132,797	$0	**$31,034**	15	$8,853.00	$121,060.00	0 %

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
TACOMA CON	FY 2003 ADDI	$105,108	$105,108	N/A	**$0**	25			
WA	FY 2004 ADDI	$124,030	$124,030	$0	**$0**	18			
	FY 2005 ADDI	$70,725	$57,871	$12,854	**$0**	8			
	FY 2006 ADDI	$35,291	$35,291	$0	**$0**	6			
	FY 2007 ADDI	$35,291	$35,291	$0	**$0**	3			
	TOTAL ADDI	$370,445	$357,591	$12,854	**$0**	60	$5,960.00	$149,099.00	36.7 %
THURSTON CO CON	FY 2003 ADDI	$56,875	$56,875	N/A	**$0**	6			
WA	FY 2004 ADDI	$67,114	$50,001	$0	**$17,113**	6			
	FY 2005 ADDI	$38,270	$0	$0	**$38,270**	0			
	FY 2006 ADDI	$19,096	$0	$0	**$19,096**	0			
	FY 2007 ADDI	$19,096	$0	$0	**$19,096**	0			
	TOTAL ADDI	$200,451	$106,876	$0	**$93,575**	12	$8,906.00	$154,167.00	8.3 %
WASHINGTON	FY 2003 ADDI	$437,212	$437,212	N/A	**$0**	46			
WA	FY 2004 ADDI	$515,923	$515,923	$0	**$0**	57			
	FY 2005 ADDI	$294,191	$263,492	$0	**$30,699**	25			
	FY 2006 ADDI	$146,417	$0	$0	**$146,417**	0			
	FY 2007 ADDI	$133,543	$0	$0	**$133,543**	0			
	TOTAL ADDI	$1,527,286	$1,216,627	$0	**$310,659**	128	$9,505.00	$159,994.00	11.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
ST. LOUIS									
COLUMBIA MO	FY 2003 ADDI	$0	$0	N/A	**$0**	0			
	FY 2004 ADDI	$50,843	$50,843	$0	**$0**	13			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$50,843	$50,843	$0	**$0**	13	$3,911.00	$72,193.00	15.4 %
ST. LOUIS MO	FY 2003 ADDI	$202,269	$202,269	N/A	**$0**	46			
	FY 2004 ADDI	$238,683	$238,683	$0	**$0**	48			
	FY 2005 ADDI	$136,102	$129,773	$6,329	**$0**	27			
	FY 2006 ADDI	$67,914	$64,674	$3,240	**$0**	16			
	FY 2007 ADDI	$67,914	$67,914	$0	**$0**	16			
	TOTAL ADDI	$712,882	$703,313	$9,569	**$0**	153	$4,597.00	$115,755.00	78.4 %
ST. LOUIS CO CON MO	FY 2003 ADDI	$218,134	$218,134	N/A	**$0**	9			
	FY 2004 ADDI	$257,405	$257,405	$0	**$0**	52			
	FY 2005 ADDI	$153,319	$153,319	$0	**$0**	34			
	FY 2006 ADDI	$86,609	$86,609	$0	**$0**	17			
	FY 2007 ADDI	$86,840	$86,840	$0	**$0**	18			
	TOTAL ADDI	$802,307	$802,307	$0	**$0**	130	$6,172.00	$102,147.00	73.8 %

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ADDI Accomplishment Report

First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
WASHINGTON									
ALEXANDRIA VA	FY 2003 ADDI	$55,168	$55,168	N/A	**$0**	2			
	FY 2004 ADDI	$65,100	$65,100	$0	**$0**	6			
	FY 2005 ADDI	$0	$0	$0	**$0**	0			
	FY 2006 ADDI	$0	$0	$0	**$0**	0			
	FY 2007 ADDI	$0	$0	$0	**$0**	0			
	TOTAL ADDI	$120,268	$120,268	$0	**$0**	8	$15,034.00	$185,925.00	62.5 %
ARLINGTON CO VA	FY 2003 ADDI	$66,863	$66,863	N/A	**$0**	6			
	FY 2004 ADDI	$78,900	$78,900	$0	**$0**	7			
	FY 2005 ADDI	$44,991	$44,991	$0	**$0**	5			
	FY 2006 ADDI	$22,450	$22,450	$0	**$0**	3			
	FY 2007 ADDI	$22,450	$6,163	$0	**$16,287**	1			
	TOTAL ADDI	$235,654	$219,367	$0	**$16,287**	22	$9,971.00	$170,874.00	68.2 %
DISTRICT OF COLUMBIA DC	FY 2003 ADDI	$327,417	$327,417	N/A	**$0**	16			
	FY 2004 ADDI	$386,362	$386,362	$0	**$0**	38			
	FY 2005 ADDI	$220,312	$220,312	$0	**$0**	22			
	FY 2006 ADDI	$109,934	$109,934	$0	**$0**	10			
	FY 2007 ADDI	$109,934	$0	$0	**$109,934**	0			
	TOTAL ADDI	$1,153,959	$1,044,025	$0	**$109,934**	86	$12,140.00	$150,488.00	95.3 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
FAIRFAX CO	FY 2003 ADDI	$133,281	$133,281	N/A	**$0**	11			
VA	FY 2004 ADDI	$157,276	$157,276	$0	**$0**	13			
	FY 2005 ADDI	$89,682	$86,219	$0	**$3,463**	11			
	FY 2006 ADDI	$44,751	$0	$0	**$44,751**	0			
	FY 2007 ADDI	$44,751	$0	$0	**$44,751**	0			
	TOTAL ADDI	$469,741	$376,776	$0	**$92,965**	35	$10,765.00	$181,485.00	85.7 %
MONTGOMERY CO	FY 2003 ADDI	$145,225	$145,225	N/A	**$0**	18			
MD	FY 2004 ADDI	$171,370	$166,620	$0	**$4,750**	20			
	FY 2005 ADDI	$97,719	$0	$0	**$97,719**	0			
	FY 2006 ADDI	$48,761	$0	$0	**$48,761**	0			
	FY 2007 ADDI	$48,761	$0	$0	**$48,761**	0			
	TOTAL ADDI	$511,836	$311,845	$0	**$199,991**	38	$8,206.00	$150,749.00	68.4 %
PRINCE GEORGE'S CO	FY 2003 ADDI	$218,347	$218,347	N/A	**$0**	18			
MD	FY 2004 ADDI	$257,655	$257,655	$0	**$0**	42			
	FY 2005 ADDI	$146,921	$0	$0	**$146,921**	0			
	FY 2006 ADDI	$73,312	$0	$0	**$73,312**	0			
	FY 2007 ADDI	$73,312	$0	$0	**$73,312**	0			
	TOTAL ADDI	$769,547	$476,002	$0	**$293,545**	60	$7,933.00	$96,413.00	96.7 %

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First-Time Homebuyers Downpayment Assistance (DPA) and Rehab

From PJ's Program Year Start Date* through 01/31/08

PJ		Funding Amount	DPA	Rehab**	Balance	# Units Completed	Avg. DPA per Unit	Avg. Purchase Price	% Minority
PRINCE WILLIAM CO	FY 2003 ADDI	$55,863	$55,863	N/A	**$0**	2			
VA	FY 2004 ADDI	$65,921	$65,921	$0	**$0**	5			
	FY 2005 ADDI	$37,589	$37,589	$0	**$0**	3			
	FY 2006 ADDI	$18,757	$18,757	$0	**$0**	2			
	FY 2007 ADDI	$18,757	$18,757	$0	**$0**	2			
	TOTAL ADDI	$196,887	$196,887	$0	**$0**	14	$14,063.00	$235,196.00	71.4 %

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