

SHOP Expenditure Report

As Of 03/31/06

Appropriation	FY 1996	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Total
	\$40,000,000	\$16,700,000	\$20,000,000	\$20,000,000	\$19,956,000	\$22,000,000	\$25,085,875	\$26,840,700	\$24,800,000	\$215,382,575

Grantees	Grant Funds	FY 1996	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Total
ACORN Housing Corporation (deobligated: FY98- \$353,500; FY99- \$276,768)	Awarded	N/A	\$751,500	\$750,000	NF	\$359,208	\$351,000	NF	NF	\$527,000	\$2,738,708
	Expended		\$428,000	\$473,232		\$359,208	\$311,282			\$0	\$1,571,722
Community Frameworks	Awarded	\$300,000	\$688,875	\$785,000	\$1,610,000	\$2,455,586	\$1,623,000	\$3,854,026	NF	\$4,500,000	\$15,816,487
	Expended	\$300,000	\$688,875	\$785,000	\$1,610,000	\$2,455,586	\$1,623,000	\$3,854,026		\$0	\$11,316,487
Habitat for Humanity International	Awarded	\$25,000,000	\$10,437,500	\$12,465,000	\$10,298,400	\$11,405,143	\$10,809,000	\$13,233,636	\$14,000,000	\$10,773,000	\$118,421,679
	Expended	\$25,000,000	\$10,437,500	\$12,465,000	\$10,298,400	\$11,405,143	\$10,809,000	\$11,917,464	\$4,496,954	\$0	\$96,829,461
Housing Assistance Council (deobligated: FY 00 - \$459,127)	Awarded	\$13,500,000	\$4,822,125	\$6,000,000	\$8,091,600	\$4,658,439	\$6,861,000	\$7,998,213	\$10,000,000	\$9,000,000	\$70,931,377
	Expended	\$13,500,000	\$4,822,125	\$6,000,000	\$7,632,473	\$4,658,439	\$6,861,000	\$7,873,236	\$7,065,450	\$0	\$58,412,723
Neighborhood Reinvestment Corporation	Awarded	\$1,200,000	N/A	\$1,200,000							
	Expended	\$1,200,000									\$1,200,000
PPEP Microbusiness & Housing Development Corporation	Awarded	N/A	N/A	N/A	N/A	N/A	\$2,356,000	NF	\$2,840,700	NF	\$5,196,700
	Expended						\$2,356,000		\$1,310,414		\$3,666,414
Wisconsin Association of Self-Help Executive Directors (WASHED)	Awarded	N/A	N/A	N/A	N/A	\$1,077,624	NF	N/A	N/A	N/A	\$1,077,624
	Expended					\$1,077,624					\$1,077,624
FY Total - Awarded		\$40,000,000	\$16,700,000	\$20,000,000	\$20,000,000	\$19,956,000	\$22,000,000	\$25,085,875	\$26,840,700	\$24,800,000	\$215,382,575
FY Total - Expended		\$40,000,000	\$16,376,500	\$19,723,232	\$19,540,873	\$19,956,000	\$21,960,282	\$23,644,726	\$12,872,818	\$0	\$174,074,431

Program Total - Awarded \$215,382,575
Program Total - Expended \$174,074,431

N/A = Did not apply for funding
NF = Applied but Not Funded