

**SNAPSHOT of HOME Program Performance--As of 9/30/13
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="96.26"/> %	<input type="text" value="96.46"/> %	<input type="text" value="13"/>	<input type="text" value="95.40"/> %	<input type="text" value="56"/>	<input type="text" value="56"/>
% of Funds Disbursed	<input type="text" value="87.20"/> %	<input type="text" value="92.89"/> %	<input type="text" value="16"/>	<input type="text" value="89.86"/> %	<input type="text" value="26"/>	<input type="text" value="30"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.76"/>	<input type="text" value="10.95"/>	<input type="text" value="1"/>	<input type="text" value="5.36"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="92.67"/> %	<input type="text" value="95.88"/> %	<input type="text" value="15"/>	<input type="text" value="92.30"/> %	<input type="text" value="33"/>	<input type="text" value="24"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.69"/> %	<input type="text" value="85.65"/> %	<input type="text" value="9"/>	<input type="text" value="83.07"/> %	<input type="text" value="65"/>	<input type="text" value="57"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.36"/> %	<input type="text" value="82.40"/> %	<input type="text" value="8"/>	<input type="text" value="82.35"/> %	<input type="text" value="63"/>	<input type="text" value="55"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="59.09"/> %	<input type="text" value="52.60"/> %	<input type="text" value="8"/>	<input type="text" value="46.49"/> %	<input type="text" value="84"/>	<input type="text" value="73"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.96"/> %	<input type="text" value="1"/>	<input type="text" value="97.19"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="82"/>		<input type="text" value="80"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$28,887"/>	<input type="text" value="\$30,897"/>		<input type="text" value="\$31,331"/>	<input type="text" value="264"/> Units	<input type="text" value="43.90"/> %
Homebuyer Unit	<input type="text" value="\$50,699"/>	<input type="text" value="\$17,344"/>		<input type="text" value="\$16,598"/>	<input type="text" value="308"/> Units	<input type="text" value="51.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$36,014"/>	<input type="text" value="\$16,081"/>		<input type="text" value="\$20,884"/>	<input type="text" value="13"/> Units	<input type="text" value="2.20"/> %
TBRA Unit	<input type="text" value="\$8,048"/>	<input type="text" value="\$4,262"/>		<input type="text" value="\$3,346"/>	<input type="text" value="17"/> Units	<input type="text" value="2.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (18 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (118 PJs)

C = PJ's Annual Allocation is less than \$1 million (438 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$243,179	\$25,456	\$36,014
State:*	\$193,677	\$112,109	\$23,570
National:**	\$114,596	\$82,625	\$24,659

CHDO Operating Expenses: PJ: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="71.6"/>	<input type="text" value="66.6"/>	<input type="text" value="61.5"/>	<input type="text" value="100.0"/>	Single/Non-Elderly:	<input type="text" value="50.0"/>	<input type="text" value="38.3"/>	<input type="text" value="15.4"/>	<input type="text" value="100.0"/>
Black/African American:	<input type="text" value="15.2"/>	<input type="text" value="8.8"/>	<input type="text" value="7.7"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="16.7"/>	<input type="text" value="1.6"/>	<input type="text" value="46.2"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="3.8"/>	<input type="text" value="10.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="20.1"/>	<input type="text" value="25.3"/>	<input type="text" value="38.5"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="9.1"/>	<input type="text" value="28.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="4.2"/>	<input type="text" value="6.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="1.9"/>	<input type="text" value="3.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="7.6"/>	<input type="text" value="8.4"/>	<input type="text" value="30.8"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="47.7"/>	<input type="text" value="4.9"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="2.3"/>			
1 Person:	<input type="text" value="56.4"/>	<input type="text" value="34.1"/>	<input type="text" value="30.8"/>	<input type="text" value="100.0"/>	Other:	<input type="text" value="24.2"/>			
2 Persons:	<input type="text" value="21.6"/>	<input type="text" value="23.4"/>	<input type="text" value="30.8"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="25.8"/>			
3 Persons:	<input type="text" value="11.7"/>	<input type="text" value="18.8"/>	<input type="text" value="23.1"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="7.6"/>	<input type="text" value="17.2"/>	<input type="text" value="7.7"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="1.5"/>	<input type="text" value="4.2"/>	<input type="text" value="7.7"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.4"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.4"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
					# of Section 504 Compliant Units / Completed Units Since 2001				<input type="text" value="57"/>

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Newton Consortium

State: MA

Group Rank: 82
 (Percentile)

State Rank: 4 / 19 PJs

Overall Rank: 80
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 89.91%	92.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 73.49%	87.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 94.31%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 4.580	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2012 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

