



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 YUBA CITY, CA



Mayor John Buckland

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$543,592	\$573,429	\$7,648	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>176,760</td> <td>61.7%</td> <td>21.5%</td> <td>33.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>59,295</td> <td>20.7%</td> <td>17.5%</td> <td>11.0%</td> </tr> <tr> <td>Public Services</td> <td>44,125</td> <td>15.4%</td> <td>12.1%</td> <td>7.8%</td> </tr> <tr> <td>Public Improvmts</td> <td>6,456</td> <td>2.3%</td> <td>49.0%</td> <td>47.7%</td> </tr> <tr> <td>Total</td> <td>286,636</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	176,760	61.7%	21.5%	33.5%	Admin/Planning	59,295	20.7%	17.5%	11.0%	Public Services	44,125	15.4%	12.1%	7.8%	Public Improvmts	6,456	2.3%	49.0%	47.7%	Total	286,636	100.0%	100.0%	100.0%
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2012	\$495,713	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.9%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.6%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>5,201</td> <td>44,571</td> <td>84,416</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>10,454</td> <td>0</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$202,003</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$51,910</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.9%		%Spent Under 50% AMI:	99.6%		2012	2011	2010	Persons Assisted Directly:	5,201	44,571	84,416	Services Avail. for Persons:	10,454	0	0	Leveraged Funds:	\$202,003			Program Income:	\$51,910												
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Competitive Programs																																						
Continuum of Care (CoC)	Competitive	2009		Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																														
		2008	\$30,300	\$30,300																																		
		2007		\$0																																		
		Total:	\$30,300	\$30,300																																		
HERA/ARRA and One-time Funding																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$144,476	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$144,476	100.0%
								Total	\$144,476	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	700	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$144,476	
								Program Income:	\$0	
Total			\$603,729	\$7,648	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$2,717,960	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,717,960	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 		# of Loans with Outstanding Balances:	0		
								# of Loans with Untapped Commitments:	0	

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