



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 YOUNGSTOWN, OH



Mayor John A. McNally

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$3,385,047	(\$1,085,197)	\$2,194,860	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$3,339,467					Public Improvmts	1,111,270	29.4%	29.6%	29.6%			
		2011	\$3,640,355					Housing	773,270	20.4%	18.6%	21.3%			
		Total:	\$10,364,869					Admin/Planning	738,859	19.5%	17.2%	12.7%			
								Section 108	669,543	17.7%	16.3%	13.1%			
							Public Services	452,999	12.0%	13.0%	4.2%				
							Total	3,745,942	99.0%	94.8%	80.8%				
								FY 2012	%Spent Under 80% AMI:	88.9%					
									%Spent Under 50% AMI:	73.3%					
									2012	2011	2010				
								Persons Assisted Directly:	4,058	3,194	2,490				
								Services Avail. for Persons:	904,624	348,958	730,383				
								Leveraged Funds:	\$3,009,904						
								Program Income:	\$204,142						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$504,127	\$112,068	\$214,360	2012 Funds to Commit by 07/31/2014 \$0  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$584,083					Homebuyer	\$224,163	56.2%	24.3%				
		2011	\$757,151					Homeowner Rehab	\$175,000	43.8%	42.4%				
		Total:	\$1,845,361					Rental	\$0	0.0%	33.3%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$399,163	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	49	70	80
												Cumulative	790	445	454
												HOME funds/unit	\$32,561	\$30,109	\$18,550
												LIHTC funds/unit	N/A	N/A	\$251,308
												Other public funds/unit	\$3,828	\$423	\$122,780
												Private funds/unit	\$20,240	\$90	\$81,830
												Total development cost:	\$56,630	\$30,622	\$474,468
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$0	\$470,454	\$1,171,836						

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YOUNGSTOWN, OH



HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$243,624	\$92,736	\$66,523	\$1,276 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$315,245							
		2011	\$275,769							
		Total:	\$834,638							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$1,499,852	Available for Disbursement \$8,235	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,579,315	\$87,480						
		2007	\$1,170,815	\$0						
		Total:	\$4,249,982	\$95,715						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,053,043	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$455,000	43.2%
								Public Improvmts	\$400,000	38.0%
								Public Services	\$150,000	14.2%
								Admin/Planning	\$48,043	4.6%
								Total	\$1,053,043	100.0%
								%Spent Under 80% AMI:	99.1%	
								%Spent Under 50% AMI:	98.7%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	6013	
								Leveraged Funds:	\$1,053,043	
								Program Income:	\$0	

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 YOUNGSTOWN, OH



Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,708,206	\$174,448	(\$174,448)	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Clear/Demo	\$1,381,941	51.1%	
								Acq/Disp	\$1,079,175	39.9%	
								Admin	\$243,789	9.0%	
								Total	\$2,704,905	100.0%	
								Total Program Income:			\$229,516
								Completed Units			<50% AMI    50-120% AMI    Total
								Acquisition	7	6	13
								Clearance/Demo	0	265	265
								Home Ownership Asst.	0	0	0
Rehab/New Const.	0	0	0								
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,096,328	\$0	\$0	(\$548,164)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Clear/Demo	\$722,246	65.9%	
								Acq/Disp	\$275,000	25.1%	
								Admin	\$99,082	9.0%	
								Total	\$1,096,328	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI    50-120% AMI    Total
								Acquisition	3	0	3
								Clearance/Demo	0	138	138
								Home Ownership Asst.	0	0	0
Rehab/New Const.	0	0	0								

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,610,332	\$0	\$0	08/03/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$1,025,468	63.7%
								Homeless Assistance/Re-Housing	\$507,365	31.5%
								Administration	\$77,499	4.8%
								Total	\$1,610,332	100.0%
								# of people served: with homeless assistance: 533 with homeless prevention: 2,786 Total: 3,319 Total Unduplicated: 3,281		
Total				(\$702,967)	\$2,234,772	\$0				
Section 108 Loan	Max Sec 108 Commitment: \$16,925,235	Outstanding Loan Balance: \$1,120,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$15,805,235		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 12 # of Loans with Untapped Commitments: 0			

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