



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
YORK COUNTY, PA



President, Board of Commissioners Steve Chronister

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2013	\$2,014,331	\$1,473,047	\$65,769	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,063,075</td> <td>38.8%</td> <td>35.5%</td> <td>10.5%</td> </tr> <tr> <td>Housing</td> <td>736,302</td> <td>26.9%</td> <td>26.1%</td> <td>63.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>616,078</td> <td>22.5%</td> <td>24.1%</td> <td>18.0%</td> </tr> <tr> <td>Public Services</td> <td>219,129</td> <td>8.0%</td> <td>11.6%</td> <td>4.9%</td> </tr> <tr> <td>Acquisition</td> <td>106,507</td> <td>3.9%</td> <td>2.7%</td> <td>3.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,741,091</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,063,075	38.8%	35.5%	10.5%	Housing	736,302	26.9%	26.1%	63.1%	Admin/Planning	616,078	22.5%	24.1%	18.0%	Public Services	219,129	8.0%	11.6%	4.9%	Acquisition	106,507	3.9%	2.7%	3.5%	<b>Total</b>	<b>2,741,091</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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2012	\$1,966,436	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.8%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>95.4%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.8%		%Spent Under 50% AMI:	95.4%																																		
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Total:	\$6,345,604	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$2,483,744</td> </tr> <tr> <td>Program Income:</td> <td>\$153,560</td> </tr> </table>	Leveraged Funds:	\$2,483,744	Program Income:	\$153,560																																				
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$555,638	\$506,131	\$482,271	2013 Funds to Commit by 08/31/2015 \$555,638  CHDO Funds to Reserve by 08/31/2015 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>8.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$1,082,111</td> <td>100.0%</td> <td>91.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$1,082,111</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	8.0%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$1,082,111	100.0%	91.4%	TBRA	\$0	0.0%	0.5%	<b>Total</b>	<b>\$1,082,111</b>	<b>100.0%</b>	<b>100.0%</b>											
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		2012	\$550,906					<table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>11</td> <td>0</td> <td>148</td> </tr> <tr> <td>Cumulative</td> <td>94</td> <td>0</td> <td>1,179</td> </tr> </table>	Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	Last 5 years	11	0	148	Cumulative	94	0	1,179																						
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$143,457	\$196,307	\$0	\$73,001 03/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$204,789							
		2011	\$179,292							
		Total:	\$527,538							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$702,477	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$632,230	90.0%
								Admin/Planning	\$70,247	10.0%
								Total	\$702,477	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	1	
								Persons Whom Services Available:	10425	
								Leveraged Funds:	\$702,477	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,017,253	\$108,360	(\$108,360)	\$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:		
								Acq/Disp	\$1,311,214	65.0%
								Housing - Other	\$504,313	25.0%
								Admin	\$201,725	10.0%
								Total	\$2,017,253	100.0%
								Total Program Income:		
Completed Units			<50% AMI	50-120% AMI	Total					
No data returned for this view. This might be because the applied filter excludes all data.										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,074,741	\$0	\$0	08/24/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$820,170	76.3%
								Homeless Assistance/Re-Housing	\$211,411	19.7%
								Administration	\$43,160	4.0%
								Total	\$1,074,741	100.0%
								# of people served:		
with homeless assistance:			658							
with homeless prevention:			2,032							
Total:			2,690							
Total Unduplicated:			2,069							
Total			\$2,087,537		\$439,681	\$555,638				
Section 108 Loan	Max Sec 108 Commitment: \$10,071,655	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$300,000	Current Borrowing Capacity: \$9,771,655		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances:	0		
							# of Loans with Untapped Commitments:	1		

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