



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
WYOMING, WY



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$2,725,095	\$4,070,754	\$430,440	N/A	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$2,561,407					Public Improvmts	3,721,497	74.2%	73.7%	51.7%
		2011	\$2,956,733					Acquisition	477,814	9.5%	0.2%	16.7%
		Total:	\$8,243,235					Admin/Planning	399,775	8.0%	12.8%	13.5%
								Public Services	378,055	7.5%	8.4%	12.8%
		Other	35,122	0.7%	0.0%	0.2%						
							Total	5,012,263	100.0%	95.2%	94.8%	
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	96.3%		
									2012	2011	2010	
								Persons Assisted Directly:	6,643	44,311	9,125	
								Services Avail. for Persons:	0	7,075	5,489	
								Leveraged Funds:	\$4,160,701			
								Program Income:	\$0			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,500,000	\$3,884,917	\$2,169,923	2013 Funds to Commit by 07/31/2015 \$2,169,923 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$3,500,000					Homebuyer	\$1,850,775	55.4%	16.3%	
		2011	\$3,501,305					Homeowner Rehab	\$0	0.0%	3.2%	
		Total:	\$10,501,305					Rental	\$1,489,338	44.6%	80.5%	
								TBRA	\$0	0.0%	0.0%	
									Total	\$3,340,113	100.0%	100.0%
									Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
									Last 5 years	78	3	200
									Cumulative	443	138	1,051
									HOME funds/unit	\$61,885	\$91,027	\$97,738
									LIHTC funds/unit	N/A	N/A	\$357,236
									Other public funds/unit	\$0	\$0	\$44,364
									Private funds/unit	\$116,968	\$0	\$64,724
									Total development cost:	\$178,853	\$91,027	\$564,062
										Unexpended	2009 - 2013	Cumulative
			Program Income	\$0	\$7,369,473	\$11,093,539						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$233,174	\$0	\$7,336	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$331,391							
		2011	\$288,756							
		Total:	\$853,321							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$303,008	Available for Disbursement \$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$339,580	\$0						
		2007	\$327,965	\$0						
		Total:	\$970,553	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$857,718	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$857,718	100.0%
								Total	\$857,718	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	85.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$857,718	
								Program Income:	\$0	

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Program	Funding Type	Fiscal Year	CPD	Other	Net	Other	Notes	Activities					
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$4,925,147	(\$4,925,147)	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Acq/Disp	\$15,180,338	77.5%			
								Housing - Other	\$3,089,998	15.8%			
								Admin	\$1,329,664	6.8%			
								Total	\$19,600,000	100.0%			
								Total Program Income:			\$5,429,374		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	16	61	77		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	16	0	16										
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$0	\$0	(\$2,500,000)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Housing - Other	\$4,500,000	90.0%			
								Admin	\$500,000	10.0%			
								Clear/Demo	\$0	0.0%			
								Acq/Disp	\$0	0.0%			
								Total	\$5,000,000	100.0%			
								Total Program Income:			\$2,141		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
Home Ownership Asst.	0	0	0										
Rehab/New Const.	28	0	28										

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,718,313	\$0	\$0	07/14/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$1,277,149	74.3%
								Homeless Assistance/Re-Housing	\$385,063	22.4%
								Administration	\$54,101	3.1%
								Data Collection/Eval	\$2,000	0.1%
								Total	\$1,718,313	100.0%
								# of people served:		
								with homeless assistance:	701	
								with homeless prevention:	2,642	
								Total:	3,343	
								Total Unduplicated:	3,296	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$4,846,908	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								Acquisition/Rehab	\$2,730,210	56.3%
								Acquisition/New Const.	\$2,116,698	43.7%
								Total	\$4,846,908	100.0%
								Average:	Grantee	Nation
								TCAP cost/rental unit:	\$91,451	\$36,167
								Total Public Funds:	\$8,038,175	
								Total Private Funds:	\$769,181	
								LIHTC Proceeds:	\$6,982,022	
								Total Leveraged Funds:	\$15,789,378	
Total			\$12,880,818 (\$2,324,784)			\$2,632,189				
Section 108 Loan	Max Sec 108 Commitment: \$13,625,475	Outstanding Loan Balance: \$0	Current Borrowing Capacity: \$13,625,475		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0			
		Untapped Loan Commitment: \$0				# of Loans with Untapped Commitments:	0			

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