



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WOODBRIIDGE TOWNSHIP, NJ



Mayor John E. McCormac

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
Formula Programs																																												
Community Development Block Grant (CDBG)	Formula	2013	\$602,874	\$536,647	\$0	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>463,816</td> <td>41.0%</td> <td>0.8%</td> <td>16.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>432,573</td> <td>38.2%</td> <td>66.8%</td> <td>24.9%</td> </tr> <tr> <td>Public Services</td> <td>151,422</td> <td>13.4%</td> <td>19.3%</td> <td>35.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>84,489</td> <td>7.5%</td> <td>13.1%</td> <td>18.8%</td> </tr> <tr> <td>Total</td> <td>1,132,300</td> <td>100.0%</td> <td>100.0%</td> <td>95.4%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	463,816	41.0%	0.8%	16.3%	Public Improvmts	432,573	38.2%	66.8%	24.9%	Public Services	151,422	13.4%	19.3%	35.4%	Admin/Planning	84,489	7.5%	13.1%	18.8%	Total	1,132,300	100.0%	100.0%	95.4%						
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$177,552	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td></td> <td>\$78,197</td> <td>44.0%</td> </tr> <tr> <td>Housing</td> <td></td> <td>\$55,000</td> <td>31.0%</td> </tr> <tr> <td>Public Services</td> <td></td> <td>\$26,600</td> <td>15.0%</td> </tr> <tr> <td>Admin/Planning</td> <td></td> <td>\$17,755</td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td></td> <td>\$177,552</td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>189</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>6127</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$177,552</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts		\$78,197	44.0%	Housing		\$55,000	31.0%	Public Services		\$26,600	15.0%	Admin/Planning		\$17,755	10.0%	Total		\$177,552	100.0%	%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	189	Persons Whom Services Available:	6127	Leveraged Funds:	\$177,552	Program Income:	\$0
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Total				\$536,647	\$0	\$0																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$3,014,370	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,014,370	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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