



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
WINSTON-SALEM, NC



Mayor Allen Joines

| Program Area                                | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk*  | Eligible Activities   | Performance Measures |             |             |                |                             |        |            |             |            |
|---|------------|--------------|----------------|------------------------------------|--------------------------|--|---|----------------------|-------------|-------------|----------------|-----------------------------|--------|------------|-------------|------------|
| <b>Formula Programs</b>                     |            |              |                |                                    |                          |  |   |                      |             |             |                |                             |        |            |             |            |
| Community Development Block Grant (CDBG)    | Formula    | 2013         | \$1,956,148    | \$267,986                          | \$2,475,761              | \$0<br>(05/02/2014)  | * Public Facilities/improvements<br>* Housing/Rehabilitation<br>* Public Services (capped at 15%)<br>* Economic Development<br>* Acquisition/Clearance<br>* Administration/Planning (capped at 20%) | Top 5 Activities:    |             |             |                |                             |        |            |             |            |
|   |            | 2012         | \$1,893,789    |                                    |                          |  |   | 2012                 | 2011        | 2010        |                |                             |        |            |             |            |
|   |            | 2011         | \$1,703,423    |                                    |                          |  |   | Housing              | 1,499,817   | 48.9%       | 35.7%          | 41.8%                       |        |            |             |            |
|   |            | Total:       | \$5,553,360    |                                    |                          |  |   | Section 108          | 470,190     | 15.3%       | 15.8%          | 23.2%                       |        |            |             |            |
|   |            |              |                |                                    |                          |  |   | Public Services      | 409,100     | 13.3%       | 12.0%          | 17.0%                       |        |            |             |            |
|   |            |              |                | Economic Dev.                      | 348,744                  | 11.4%  | 15.7%   | 5.3%                 |             |             |                |                             |        |            |             |            |
|   |            |              |                | Admin/Planning                     | 203,904                  | 6.6%   | 5.4%  | 7.2%                 |             |             |                |                             |        |            |             |            |
|   |            |              |                | Total                              | 2,931,755                | 95.6%  | 84.6%   | 94.5%                |             |             |                |                             |        |            |             |            |
|   |            |              |                |                                    |                          | FY 2012 %Spent Under 80% AMI:  |   | 89.6%                |             |             |                |                             |        |            |             |            |
|   |            |              |                |                                    |                          | %Spent Under 50% AMI:  |   | 29.5%                |             |             |                |                             |        |            |             |            |
|   |            |              |                |                                    |                          |  |   | 2012                 | 2011        | 2010        |                |                             |        |            |             |            |
|   |            |              |                |                                    |                          | Persons Assisted Directly:   |   | 4,961                | 4,881       | 6,219       |                |                             |        |            |             |            |
|   |            |              |                |                                    |                          | Services Avail. for Persons:   |   | 24,132               | 15,859      | 19,815      |                |                             |        |            |             |            |
|   |            |              |                |                                    |                          | Leveraged Funds:   |   | \$3,055,845          |             |             |                |                             |        |            |             |            |
|   |            |              |                |                                    |                          | Program Income:  |   | \$730,179            |             |             |                |                             |        |            |             |            |
| HOME Investment Partnerships Program (HOME) | Formula    | 2013         | \$922,457      | \$2,501,702                        | \$902,511                | 2012 Funds to Commit by 07/31/2014<br>\$0<br><br>CHDO Funds to Reserve by 07/31/2014<br>\$0<br><br>2009 Funds to Expend by 06/30/2014<br>\$0 | * Acquisition<br>* New Construction<br>* Rehabilitation<br>* Tenant-Based Rental Assistance<br>* Administration (Capped at 10%)   | Activity Categories: |             |             | Last 12 Months | Since 1994                  |        |            |             |            |
|   |            | 2012         | \$933,791      |                                    |                          |  |   | Homebuyer            | \$230,505   | 29.2%       | 28.3%          |                             |        |            |             |            |
|   |            | 2011         | \$1,235,198    |                                    |                          |  |   | Homeowner Rehab      | \$411,791   | 52.2%       | 26.9%          |                             |        |            |             |            |
|   |            | Total:       | \$3,091,446    |                                    |                          |  |   | Rental               | \$0         | 0.0%        | 36.8%          |                             |        |            |             |            |
|   |            |              |                |                                    |                          |  |   | TBRA                 | \$146,748   | 18.6%       | 8.0%           |                             |        |            |             |            |
|   |            |              |                |                                    |                          |  |   |                      |             | Total       | \$789,044      | 100.0%                      | 100.0% |            |             |            |
|   |            |              |                |                                    |                          |  |   |                      |             |             |                | Completed Units(last 5 yrs) |        | Homebuyer  | Rehab       | Rental     |
|   |            |              |                |                                    |                          |  |   |                      |             |             |                | Last 5 years                |        | 125        | 77          | 54         |
|   |            |              |                |                                    |                          |  |   |                      |             |             |                | Cumulative                  |        | 524        | 311         | 892        |
|   |            |              |                |                                    |                          |  |   |                      |             |             |                | HOME funds/unit             |        | \$17,317   | \$38,140    | \$32,031   |
|   |            |              |                |                                    |                          |  |   |                      |             |             |                | LIHTC funds/unit            |        | N/A        | N/A         | \$261,496  |
|   |            |              |                |                                    |                          |  |   |                      |             |             |                | Other public funds/unit     |        | \$7,361    | \$34,340    | \$109,629  |
|   |            |              |                |                                    |                          |  |   |                      |             |             |                | Private funds/unit          |        | \$82,095   | \$1,669     | \$26,099   |
|   |            |              |                |                                    |                          |  |   |                      |             |             |                | Total development cost:     |        | \$106,773  | \$74,149    | \$429,255  |
|   |            |              |                |                                    |                          |  |   |                      |             |             |                |                             |        | Unexpended | 2009 - 2013 | Cumulative |
|   |            |              |                |                                    |                          | Program Income   |   | \$1,169              | \$1,108,238 | \$5,328,087 |                |                             |        |            |             |            |

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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|  |             |        |             |   |   |                   |  |  |           |        |
|--|-------------|--------|-------------|---|---|-------------------|--|--|-----------|--------|
| HEARTH<br>Emergency<br>Solutions<br>Grant<br>(HESG)                    | Formula     | 2013   | \$138,158   | \$49,453                                  | \$0   | \$0<br>08/21/2014 | * Street Outreach<br>* Emergency<br>Shelter<br>* Rapid Re-<br>Housing<br>* Homelessness<br>Prevention<br>* HMIS  | The HESG program is new for FY2011.<br>Measures will be added as performance data becomes available. |           |        |
|  |             | 2012   | \$147,512   |   |   |                   |  |  |           |        |
|  |             | 2011   | \$129,164   |   |   |                   |  |  |           |        |
|  |             | Total: | \$414,834   |   |   |                   |  |  |           |        |
| <b>Competitive Programs</b>  |             |        |             |   |   |                   |  |  |           |        |
| Continuum of<br>Care (CoC)   | Competitive | 2009   | \$1,371,075 | Available for<br>Disbursement<br>\$70,237 | All CoC funds<br>are obligated<br>to specific<br>projects | Not Calculated    | * New Construction<br>* Rehabilitation<br>* Rental Assistance<br>* Supportive<br>Services<br>* Operating Costs<br>* Administration   | CoC performance measures are unavailable at this time.   |           |        |
|  |             | 2008   | \$1,453,905 | \$14,603                                  |   |                   |  |  |           |        |
|  |             | 2007   | \$1,275,970 | \$0                                       |   |                   |  |  |           |        |
|  |             | Total: | \$4,100,949 | \$84,840                                  |   |                   |  |  |           |        |
| <b>HERA/ARRA and One-time Funding</b>                                  |             |        |             |   |   |                   |  |  |           |        |
| Community<br>Development<br>Block<br>Grant<br>Recovery Act<br>(CDBG-R) | Formula     | 2009   | \$489,198   | \$0                                       | \$0   | 09/30/2012<br>\$0 | * Public Facilities/<br>improvements<br>* Housing/<br>Rehabilitation<br>* Public Services<br>(capped at 15%)<br>* Economic<br>Development<br>* Acquisition/<br>Clearance<br>* Administration/<br>Planning (Capped<br>at 10%) | Top 5 Activities:  |           |        |
|  |             |        |             |   |   |                   |  | Housing  | \$339,198 | 69.3%  |
|  |             |        |             |   |   |                   |  | Public Improvmts   | \$150,000 | 30.7%  |
|  |             |        |             |   |   |                   |  | Total  | \$489,198 | 100.0% |
|  |             |        |             |   |   |                   |  | %Spent Under 80% AMI:  | 100.0%    |        |
|  |             |        |             |   |   |                   |  | %Spent Under 50% AMI:  | 95.2%     |        |
|  |             |        |             |   |   |                   |  | Persons Assisted Directly:   | 11        |        |
|  |             |        |             |   |   |                   |  | Persons Whom Services Available:   | 0         |        |
|  |             |        |             |   |   |                   |  | Leveraged Funds:   | \$489,198 |        |
|  |             |        |             |   |   |                   |  | Program Income:  | \$0       |        |

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|   |  |  |  |  |            |                   |   |                                |                  |               |
|---|--|--|--|--|------------|-------------------|---|--------------------------------|------------------|---------------|
| Homelessness Prevention and Rapid Re-Housing (HPRP)   | Formula                                | 2009   | \$748,097                                      | \$0  | \$0        | 07/21/2012<br>\$0 | * Financial Assistance<br>* Housing Relocation<br>* Stabilization Services<br>* Data Collection<br>* Evaluation<br>* Administration | Activity Categories:           |                  |               |
|   |  |  |  |  |            |                   |   | Homeless Prevention            | \$414,765        | 55.4%         |
|   |  |  |  |  |            |                   |   | Homeless Assistance/Re-Housing | \$289,795        | 38.7%         |
|   |  |  |  |  |            |                   |   | Administration                 | \$37,404         | 5.0%          |
|   |  |  |  |  |            |                   |   | Data Collection/Eval           | \$6,133          | 0.8%          |
|   |  |  |  |  |            |                   |   | <b>Total</b>                   | <b>\$748,097</b> | <b>100.0%</b> |
| # of people served:<br>with homeless assistance: 60<br>with homeless prevention: 140<br><hr/> Total: 200<br>Total Unduplicated: 199 |  |  |  |  |            |                   |   |                                |                  |               |
| <b>Total</b>  |  |  | <b>\$2,854,528</b>                             | <b>\$3,378,273</b>   | <b>\$0</b> |                   |   |                                |                  |               |
| Section 108 Loan  | Max Sec 108 Commitment:<br>\$9,780,740 | Outstanding Loan Balance:<br>\$2,794,000<br><br>Untapped Loan Commitment:<br>\$0 | Current Borrowing Capacity:<br><br>\$6,986,740 | * Eco. dev. activities eligible under CDBG<br>* Rehab of publicly owned real property<br>* Many more |            |                   | # of Loans with Outstanding Balances: 2<br># of Loans with Untapped Commitments: 0  |                                |                  |               |

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