



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
WILLIAMSPORT, PA



Mayor Gabriel J. Campana

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,033,343	\$425,796	\$853,689	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>537,686</td> <td>62.7%</td> <td>39.8%</td> <td>54.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>197,484</td> <td>23.0%</td> <td>14.6%</td> <td>21.7%</td> </tr> <tr> <td>Housing</td> <td>73,700</td> <td>8.6%</td> <td>4.8%</td> <td>10.3%</td> </tr> <tr> <td>Acquisition</td> <td>22,005</td> <td>2.6%</td> <td>38.4%</td> <td>11.1%</td> </tr> <tr> <td>Public Services</td> <td>17,133</td> <td>2.0%</td> <td>1.2%</td> <td>1.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>848,009</b></td> <td><b>98.8%</b></td> <td><b>98.8%</b></td> <td><b>99.4%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	537,686	62.7%	39.8%	54.7%	Admin/Planning	197,484	23.0%	14.6%	21.7%	Housing	73,700	8.6%	4.8%	10.3%	Acquisition	22,005	2.6%	38.4%	11.1%	Public Services	17,133	2.0%	1.2%	1.5%	<b>Total</b>	<b>848,009</b>	<b>98.8%</b>	<b>98.8%</b>	<b>99.4%</b>
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2012	\$989,506	FY 2012 %Spent Under 80% AMI:	99.9%																																							
2011	\$1,150,623	%Spent Under 50% AMI:	99.9%																																							
Total:	\$3,173,472	2012	2011	2010																																						
		Persons Assisted Directly:	18,083	2,309	8,457																																					
		Services Avail. for Persons:	74,494	76,204	90,820																																					
		Leveraged Funds:	\$505,936																																							
		Program Income:	\$38,529																																							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$256,861	\$677,561	\$222,092	2013 Funds to Commit by 08/31/2015 \$222,092  CHDO Funds to Reserve by 08/31/2015 \$50,999  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$221,580</td> <td>37.0%</td> <td>46.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$377,005</td> <td>63.0%</td> <td>37.5%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>16.1%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$598,584</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$221,580	37.0%	46.4%	Homeowner Rehab	\$377,005	63.0%	37.5%	Rental	\$0	0.0%	16.1%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$598,584</b>	<b>100.0%</b>	<b>100.0%</b>											
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		<b>Total</b>	<b>\$598,584</b>					<b>100.0%</b>	<b>100.0%</b>																																	
		2012	\$252,592					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																															
		2011	\$336,762					Last 5 years	25	34	4																															
		Total:	\$846,215					Cumulative	115	152	29																															
								HOME funds/unit	\$19,354	\$26,188	\$88,943																															
								LIHTC funds/unit	N/A	N/A	\$497,000																															
								Other public funds/unit	\$180	\$260	\$122,500																															
		Private funds/unit	\$69,154	\$444	\$0																																					
		Total development cost:	\$88,687	\$26,893	\$708,443																																					
		Unexpended	2009 - 2013	Cumulative																																						
		Program Income	\$2,087	\$338,866	\$872,272																																					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding														
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$339,198	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b> Public Improvmts \$320,462 94.5% Admin/Planning \$18,736 5.5% Total \$339,198 100.0%  %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0%  Persons Assisted Directly: 0 Persons Whom Services Available: 4416  Leveraged Funds: \$339,198 Program Income: \$0						
								<b>Activity Categories:</b> Homeless Prevention \$296,524 57.1% Homeless Assistance/Re-Housing \$169,530 32.7% Data Collection/Eval \$26,864 5.2% Administration \$25,941 5.0% Total \$518,859 100.0%  # of people served: with homeless assistance: 74 with homeless prevention: 152 Total: 226 Total Unduplicated: 226						
								<b>Total</b>		\$1,104,055	\$1,075,781	\$222,092		
								Section 108 Loan	Max Sec 108 Commitment: \$5,166,715	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$1,600,000	Current Borrowing Capacity: \$3,566,715	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1

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