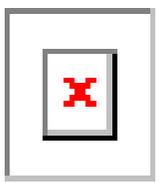




U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 WICHITA FALLS, TX



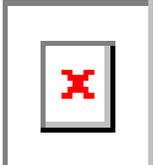
Mayor Glenn Barham

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																							
<b>Formula Programs</b>																																															
Community Development Block Grant (CDBG)	Formula	2013	\$1,156,356	\$789,723	\$414,852	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>406,861 37.2%</td> <td>47.7%</td> <td>48.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>217,020 19.8%</td> <td>14.7%</td> <td>14.2%</td> </tr> <tr> <td>Housing</td> <td>194,661 17.8%</td> <td>10.1%</td> <td>11.6%</td> </tr> <tr> <td>Public Services</td> <td>162,766 14.9%</td> <td>11.1%</td> <td>13.1%</td> </tr> <tr> <td>Acquisition</td> <td>112,364 10.3%</td> <td>16.4%</td> <td>12.1%</td> </tr> <tr> <td>Total</td> <td>1,093,671 100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	406,861 37.2%	47.7%	48.9%	Admin/Planning	217,020 19.8%	14.7%	14.2%	Housing	194,661 17.8%	10.1%	11.6%	Public Services	162,766 14.9%	11.1%	13.1%	Acquisition	112,364 10.3%	16.4%	12.1%	Total	1,093,671 100.0%	100.0%	100.0%											
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$325,444	\$315,924	\$429,744	2012 Funds to Commit by 09/30/2014 \$156,610  CHDO Funds to Reserve by 09/30/2014 \$348,284  2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$416,186 100.0%</td> <td>79.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0 0.0%</td> <td>20.5%</td> </tr> <tr> <td>Rental</td> <td>\$0 0.0%</td> <td>0.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$416,186 100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$416,186 100.0%	79.3%	Homeowner Rehab	\$0 0.0%	20.5%	Rental	\$0 0.0%	0.3%	TBRA	\$0 0.0%	0.0%	Total	\$416,186 100.0%	100.0%																					
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 WICHITA FALLS, TX



HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$381,303	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b> Public Improvmts \$381,303 100.0% Total \$381,303 100.0%  %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0%  Persons Assisted Directly: 0 Persons Whom Services Available: 1841  Leveraged Funds: \$381,303 Program Income: \$0
								<b>Activity Categories:</b> Homeless Prevention \$285,946 49.0% Homeless Assistance/Re-Housing \$271,223 46.5% Administration \$26,257 4.5% Total \$583,425 100.0%  # of people served: with homeless assistance: 145 with homeless prevention: 590 Total: 735 Total Unduplicated: 735
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$583,425	\$0	\$0	07/15/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	<b>Activity Categories:</b> Homeless Prevention \$285,946 49.0% Homeless Assistance/Re-Housing \$271,223 46.5% Administration \$26,257 4.5% Total \$583,425 100.0%  # of people served: with homeless assistance: 145 with homeless prevention: 590 Total: 735 Total Unduplicated: 735
<b>Total</b>			\$1,105,647	\$844,597	\$156,610			
Section 108 Loan	Max Sec 108 Commitment: \$5,781,780	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,781,780			<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul> # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.