



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



WICHITA, KS

Mayor Carl Brewer

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
<b>Formula Programs</b>													
Community Development Block Grant (CDBG)	Formula	2013	\$2,780,875	\$1,142,858	\$2,871,055	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:					
		2012	\$2,569,751					2012	2011	2010			
		2011	\$2,579,615					Housing	1,011,631	38.5%	43.6%	39.0%	
		Total:	\$7,930,241					Public Services	922,138	35.1%	31.5%	31.7%	
								Admin/Planning	383,773	14.6%	15.1%	13.7%	
				Public Improvmts	231,693	8.8%	5.4%	10.3%					
				Acquisition	75,920	2.9%	4.4%	5.3%					
				Total	2,625,156	100.0%	100.0%	100.0%					
								FY 2012 %Spent Under 80% AMI:	93.5%				
								%Spent Under 50% AMI:	79.7%				
								2012	2011	2010			
								Persons Assisted Directly:	13,342	4,850	11,848		
								Services Avail. for Persons:	159,618	258,075	139,807		
								Leveraged Funds:	\$1,752,748				
								Program Income:	\$249,344				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,227,906	\$1,375,906	\$1,199,617	2012 Funds to Commit by 07/31/2014 \$23,332 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:					
		2012	\$1,225,275					Last 12 Months		Since 1994			
		2011	\$1,605,229					Homebuyer	\$640,666	94.8%	74.3%		
		Total:	\$4,058,410					Homeowner Rehab	\$35,079	5.2%	13.9%		
								Rental	\$0	0.0%	11.8%		
								TBRA	\$0	0.0%	0.0%		
								Total	\$675,745	100.0%	100.0%		
										Completed Units(last 5 yrs)			
										Homebuyer	Rehab	Rental	
										Last 5 years	156	15	0
										Cumulative	1,120	208	210
										HOME funds/unit	\$37,794	\$32,365	
										LIHTC funds/unit	N/A	N/A	
										Other public funds/unit	\$216	\$0	
										Private funds/unit	\$71,803	\$1,341	
				Total development cost:	\$109,813	\$33,706	\$0						
				Unexpended	2009 - 2013	Cumulative							
				Program Income	\$31,151	\$1,616,204	\$7,378,145						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$187,471	\$73,244	\$24,697	\$46,312 07/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$223,388							
		2011	\$195,284							
		Total:	\$606,143							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$1,916,056	Available for Disbursement \$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,753,890	\$0						
		2007	\$1,816,395	\$53,545						
		Total:	\$5,486,341	\$53,545						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$764,126	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$586,570	76.8%
								Economic Dev.	\$127,571	16.7%
								Admin/Planning	\$49,985	6.5%
								Total	\$764,126	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	20254	
								Leveraged Funds:	\$764,126	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,168,490	\$0	\$0	07/22/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$689,257	59.0%
								Homeless Assistance/Re-Housing	\$434,808	37.2%
								Administration	\$44,425	3.8%
								<b>Total</b>	<b>\$1,168,490</b>	<b>100.0%</b>
# of people served: with homeless assistance: 525 with homeless prevention: 1,244 Total: 1,769 Total Unduplicated: 1,769										
Total			\$2,572,309	\$4,070,672	\$23,332					
Section 108 Loan	Max Sec 108 Commitment: \$13,904,375	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$13,904,375	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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