



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 WESTMINSTER, CA



Mayor Tri Ta

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$929,260	\$1,007,425	\$321,926	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td colspan="2">2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>970,272</td> <td>73.9%</td> <td>20.1%</td> <td>41.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>240,796</td> <td>18.3%</td> <td>18.3%</td> <td>19.3%</td> </tr> <tr> <td>Public Services</td> <td>123,929</td> <td>9.4%</td> <td>22.2%</td> <td>13.9%</td> </tr> <tr> <td>Housing</td> <td>(21,540)</td> <td>(1.6%)</td> <td>39.4%</td> <td>25.7%</td> </tr> <tr> <td>Total</td> <td>1,313,456</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012		2011	2010	Public Improvmts	970,272	73.9%	20.1%	41.1%	Admin/Planning	240,796	18.3%	18.3%	19.3%	Public Services	123,929	9.4%	22.2%	13.9%	Housing	(21,540)	(1.6%)	39.4%	25.7%	Total	1,313,456	100.0%	100.0%	100.0%			
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$269,197	\$1,809,567	\$144,138	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$364,515	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td colspan="2">Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>19.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>18.0%</td> </tr> <tr> <td>Rental</td> <td>\$57,027</td> <td>100.0%</td> <td>62.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$57,027</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months		Since 1994	Homebuyer	\$0	0.0%	19.1%	Homeowner Rehab	\$0	0.0%	18.0%	Rental	\$57,027	100.0%	62.9%	TBRA	\$0	0.0%	0.0%	Total	\$57,027	100.0%	100.0%									
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HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$325,597	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: Public Improvmts \$325,597 100.0% Total \$325,597 100.0% %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 2817 Leveraged Funds: \$325,597 Program Income: \$0
								Activity Categories: Homeless Prevention \$478,079 93.7% Administration \$20,090 3.9% Data Collection/Eval \$11,990 2.4% Total \$510,159 100.0% # of people served: with homeless assistance: 0 with homeless prevention: 386 Total: 386 Total Unduplicated: 386
Total			\$2,816,991	\$466,063	\$364,515			
Section 108 Loan	Max Sec 108 Commitment: \$4,646,300	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,646,300		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0	

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