



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WEST JORDAN, UT



Mayor Melissa K. Johnson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$510,725	\$89,647	\$601,075	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>145,240</td> <td>26.2%</td> <td>26.4%</td> <td>29.7%</td> </tr> <tr> <td>Housing</td> <td>126,684</td> <td>22.9%</td> <td>37.9%</td> <td>38.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>121,463</td> <td>21.9%</td> <td>5.5%</td> <td>0.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>96,522</td> <td>17.4%</td> <td>16.9%</td> <td>15.5%</td> </tr> <tr> <td>Public Services</td> <td>64,000</td> <td>11.6%</td> <td>12.2%</td> <td>16.5%</td> </tr> <tr> <td>Total</td> <td>553,909</td> <td>100.0%</td> <td>98.9%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	145,240	26.2%	26.4%	29.7%	Housing	126,684	22.9%	37.9%	38.0%	Public Improvmts	121,463	21.9%	5.5%	0.3%	Admin/Planning	96,522	17.4%	16.9%	15.5%	Public Services	64,000	11.6%	12.2%	16.5%	Total	553,909	100.0%	98.9%	100.0%
		Top 5 Activities:						2012	2011	2010																																	
		Section 108	145,240					26.2%	26.4%	29.7%																																	
		Housing	126,684					22.9%	37.9%	38.0%																																	
		Public Improvmts	121,463					21.9%	5.5%	0.3%																																	
Admin/Planning	96,522	17.4%	16.9%	15.5%																																							
Public Services	64,000	11.6%	12.2%	16.5%																																							
Total	553,909	100.0%	98.9%	100.0%																																							
2012	\$443,523																																										
2011	\$450,211																																										
Total:	\$1,404,459																																										
								<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>95.3%</td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>2,149</td> <td>2,298</td> <td>8,205</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$553,909</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$2,996</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	95.3%			2012	2011	2010	Persons Assisted Directly:	2,149	2,298	8,205	Services Avail. for Persons:	0	0	0	Leveraged Funds:	\$553,909			Program Income:	\$2,996										
FY 2012	%Spent Under 80% AMI:	100.0%																																									
	%Spent Under 50% AMI:	95.3%																																									
		2012	2011	2010																																							
Persons Assisted Directly:	2,149	2,298	8,205																																								
Services Avail. for Persons:	0	0	0																																								
Leveraged Funds:	\$553,909																																										
Program Income:	\$2,996																																										
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$132,778	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$132,778</td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$132,778</td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>60</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$132,778</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$132,778	100.0%	Total	\$132,778	100.0%	%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	60	Persons Whom Services Available:	0	Leveraged Funds:	\$132,778	Program Income:	\$0													
Top 5 Activities:																																											
Public Improvmts	\$132,778	100.0%																																									
Total	\$132,778	100.0%																																									
%Spent Under 80% AMI:	100.0%																																										
%Spent Under 50% AMI:	100.0%																																										
Persons Assisted Directly:	60																																										
Persons Whom Services Available:	0																																										
Leveraged Funds:	\$132,778																																										
Program Income:	\$0																																										
Total				\$89,647	\$601,075	\$0																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



WEST JORDAN, UT

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,553,625</p>	<p>Outstanding Loan Balance: \$855,000 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,698,625</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.