



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WEST HARTFORD, CT



Town Manager Ron Van Winkle

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
Formula Programs																																												
Community Development Block Grant (CDBG)	Formula	2013	\$850,974	\$937,320	\$1	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>259,728</td> <td>54.2%</td> <td>62.5%</td> <td>64.7%</td> </tr> <tr> <td>Public Services</td> <td>104,832</td> <td>21.9%</td> <td>11.9%</td> <td>14.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>90,972</td> <td>19.0%</td> <td>14.2%</td> <td>19.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>23,474</td> <td>4.9%</td> <td>11.4%</td> <td>1.8%</td> </tr> <tr> <td>Total</td> <td>479,006</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	259,728	54.2%	62.5%	64.7%	Public Services	104,832	21.9%	11.9%	14.2%	Admin/Planning	90,972	19.0%	14.2%	19.3%	Public Improvmts	23,474	4.9%	11.4%	1.8%	Total	479,006	100.0%	100.0%	100.0%						
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$294,083	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$294,083</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$294,083</td> <td></td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>94.7%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>52.6%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$294,083</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Housing	\$294,083		100.0%	Total	\$294,083		100.0%		%Spent Under 80% AMI:	94.7%			%Spent Under 50% AMI:	52.6%		Persons Assisted Directly:		0		Persons Whom Services Available:		0		Leveraged Funds:	\$294,083			Program Income:	\$0		
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$4,254,870</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$4,254,870</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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