



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WESTFIELD, MA



Mayor Daniel M. Knapik

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$338,260	\$379,354	\$24,041	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>148,561</td> <td>32.3%</td> <td>50.7%</td> <td>50.9%</td> </tr> <tr> <td>Acquisition</td> <td>114,350</td> <td>24.8%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Public Services</td> <td>59,509</td> <td>12.9%</td> <td>20.5%</td> <td>13.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>55,366</td> <td>12.0%</td> <td>22.7%</td> <td>17.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>49,520</td> <td>10.8%</td> <td>6.2%</td> <td>12.7%</td> </tr> <tr> <td>Total</td> <td>427,307</td> <td>92.8%</td> <td>100.0%</td> <td>94.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	148,561	32.3%	50.7%	50.9%	Acquisition	114,350	24.8%	0.0%	0.0%	Public Services	59,509	12.9%	20.5%	13.5%	Admin/Planning	55,366	12.0%	22.7%	17.0%	Economic Dev.	49,520	10.8%	6.2%	12.7%	Total	427,307	92.8%	100.0%	94.1%
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Total	427,307	92.8%	100.0%	94.1%																																							
2012	\$318,134																																										
2011	\$404,399																																										
Total:	\$1,060,793																																										
		FY 2012	%Spent Under 80% AMI:	100.0%																																							
			%Spent Under 50% AMI:	99.7%																																							
				2012	2011	2010																																					
		Persons Assisted Directly:	2,160	3,790	3,725																																						
		Services Avail. for Persons:	9,127	4,025	0																																						
		Leveraged Funds:	\$254,490																																								
		Program Income:	\$24,275																																								
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$120,127	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$116,695</td> <td></td> <td>97.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$3,432</td> <td></td> <td>2.9%</td> </tr> <tr> <td>Total</td> <td>\$120,127</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$116,695		97.1%	Admin/Planning	\$3,432		2.9%	Total	\$120,127		100.0%																			
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Total				\$379,354	\$24,041	\$0																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,691,300</p>	<p>Outstanding Loan Balance: \$170,000 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,521,300</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0</p>
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