



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
WENATCHEE, WA



Mayor Frank Kuntz

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$205,206	\$11,644	\$197,467	\$0 (01/31/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>93,704</td> <td>52.5%</td> <td>35.0%</td> <td>61.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>40,355</td> <td>22.6%</td> <td>12.7%</td> <td>18.0%</td> </tr> <tr> <td>Public Services</td> <td>25,232</td> <td>14.1%</td> <td>10.1%</td> <td>0.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>19,214</td> <td>10.8%</td> <td>37.0%</td> <td>6.9%</td> </tr> <tr> <td>Total</td> <td>178,505</td> <td>100.0%</td> <td>94.9%</td> <td>86.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	93,704	52.5%	35.0%	61.9%	Admin/Planning	40,355	22.6%	12.7%	18.0%	Public Services	25,232	14.1%	10.1%	0.0%	Public Improvmts	19,214	10.8%	37.0%	6.9%	Total	178,505	100.0%	94.9%	86.8%
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$90,586	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$87,586</td> <td>96.7%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$3,000</td> <td>3.3%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$90,586</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$87,586	96.7%		Admin/Planning	\$3,000	3.3%		Total	\$90,586	100.0%															
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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$1,026,030</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$1,026,030</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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