



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 WAYNE TOWNSHIP, NJ



Mayor Christopher P. Vergano

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
<b>Formula Programs</b>																																												
Community Development Block Grant (CDBG)	Formula	2013	\$176,364	\$70,178	\$111,270	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>169,208</td> <td>95.8%</td> <td>95.3%</td> <td>91.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>3,918</td> <td>2.2%</td> <td>3.3%</td> <td>2.2%</td> </tr> <tr> <td>Housing</td> <td>3,445</td> <td>2.0%</td> <td>2.1%</td> <td>6.0%</td> </tr> <tr> <td>Total</td> <td>176,571</td> <td>100.0%</td> <td>100.8%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	169,208	95.8%	95.3%	91.9%	Admin/Planning	3,918	2.2%	3.3%	2.2%	Housing	3,445	2.0%	2.1%	6.0%	Total	176,571	100.0%	100.8%	100.0%											
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$53,022	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$53,022</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$53,022</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>1211</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$53,022</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$53,022	100.0%		Total	\$53,022	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	1211			Leveraged Funds:	\$53,022			Program Income:	\$0		
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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WAYNE TOWNSHIP, NJ

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$881,820</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$881,820</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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