



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WAUWATOSA, WI



Mayor Kathy Ehley

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------|----------------------------------|-----------------------|------------------------------------|--------------------------|---------------------|---|--|-------------------|-------|------|------|------------------|-----------|---------|-------|--------------|------------------|---------------|---------|-------|-------|------|------------------|---------|-------|-------|-------|-----------------|---------|-------|-------|-------|----------------|---------|------|------|-------|--------------|------------------|---------------|---------------|---------------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$905,241 | \$497,517 | \$166,401 | \$0 (11/02/2013) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>458,359</td> <td>36.8%</td> <td>19.5%</td> <td>17.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>310,180</td> <td>24.9%</td> <td>22.5%</td> <td>0.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>234,284</td> <td>18.8%</td> <td>37.3%</td> <td>54.9%</td> </tr> <tr> <td>Public Services</td> <td>129,222</td> <td>10.4%</td> <td>11.6%</td> <td>16.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>113,012</td> <td>9.1%</td> <td>9.2%</td> <td>10.9%</td> </tr> <tr> <td>Total</td> <td>1,245,057</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Top 5 Activities: | | 2012 | 2011 | 2010 | Housing | 458,359 | 36.8% | 19.5% | 17.5% | Economic Dev. | 310,180 | 24.9% | 22.5% | 0.0% | Public Improvmts | 234,284 | 18.8% | 37.3% | 54.9% | Public Services | 129,222 | 10.4% | 11.6% | 16.6% | Admin/Planning | 113,012 | 9.1% | 9.2% | 10.9% | Total | 1,245,057 | 100.0% | 100.0% | 100.0% |
| | | Top 5 Activities: | | | | | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 458,359 | | | | | 36.8% | 19.5% | 17.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Economic Dev. | 310,180 | | | | | 24.9% | 22.5% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Improvmts | 234,284 | | | | | 18.8% | 37.3% | 54.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Services | 129,222 | 10.4% | 11.6% | 16.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin/Planning | 113,012 | 9.1% | 9.2% | 10.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 1,245,057 | 100.0% | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$864,509 | FY 2012 | %Spent Under 80% AMI: | 92.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$1,086,233 | | %Spent Under 50% AMI: | 82.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$2,855,983 | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Persons Assisted Directly: | 4,942 | 4,350 | 4,537 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Services Avail. for Persons: | 14,983 | 1,984 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Leveraged Funds: | \$894,573 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Program Income: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$322,888 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$322,888</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$322,888</td> <td>100.0%</td> <td></td> </tr> </table> | Top 5 Activities: | | | | Public Improvmts | \$322,888 | 100.0% | | Total | \$322,888 | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Top 5 Activities: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Improvmts | \$322,888 | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$322,888 | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | %Spent Under 80% AMI: | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | %Spent Under 50% AMI: | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Persons Assisted Directly: | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Persons Whom Services Available: | 5148 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Leveraged Funds: | \$322,888 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Program Income: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | | \$497,517 | \$166,401 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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| | | | | | |
|-----------------------------|---|---|---|---|--|
| <p>Section 108 Loan</p> | <p>Max Sec 108 Commitment: \$4,526,205</p> | <p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p> | <p>Current Borrowing Capacity: \$4,526,205</p> | <p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p> | <p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p> |
|-----------------------------|---|---|---|---|--|

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