



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WAUKESHA COUNTY, WI



County Executive Daniel P. Vrakas

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,319,191	\$353,501	\$339,983	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$1,249,906					2012	2011	2010							
		2011	\$1,306,879					Public Services	542,989	42.1%	40.5%	35.5%					
		Total:	\$3,875,976					Admin/Planning	322,093	25.0%	16.4%	12.7%					
								Economic Dev.	280,972	21.8%	24.8%	32.8%					
				Housing	74,478	5.8%	10.1%	8.1%									
				Public Improvmts	68,940	5.3%	8.2%	10.8%									
				Total	1,289,472	100.0%	100.0%	100.0%									
								FY 2012 %Spent Under 80% AMI:	96.0%								
								%Spent Under 50% AMI:	78.7%								
								2012	2011	2010							
								Persons Assisted Directly:	33,815	24,529	25,184						
								Services Avail. for Persons:	8,457	9,534	2,086						
								Leveraged Funds:	\$1,022,666								
								Program Income:	\$1,083,654								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,063,811	\$322,797	\$626,910	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$1,048,902					Last 12 Months		Since 1994							
		2011	\$1,297,244					Homebuyer	\$475,543	46.5%	57.2%						
		Total:	\$3,409,957					Homeowner Rehab	\$239,038	23.4%	24.6%						
								Rental	\$300,000	29.4%	17.8%						
										TBRA	\$7,319	0.7%	0.3%				
										Total	\$1,021,901	100.0%	100.0%				
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	387	128	46
														Cumulative	1,652	570	101
														HOME funds/unit	\$10,372	\$15,840	\$39,333
														LIHTC funds/unit	N/A	N/A	\$361,358
														Other public funds/unit	\$23,256	\$4,985	\$12,077
														Private funds/unit	\$91,913	\$11,047	\$78,146
														Total development cost:	\$125,542	\$31,872	\$490,914
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$151,913	\$848,769	\$2,282,126						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$392,451	\$0	\$20,392	09/30/2012 \$20,392	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$275,038	70.1%
								Housing	\$114,887	29.3%
								Admin/Planning	\$2,526	0.6%
								Total	\$392,451	100.0%
%Spent Under 80% AMI:		99.6%								
%Spent Under 50% AMI:		43.9%								
Persons Assisted Directly:		226								
Persons Whom Services Available:		0								
Leveraged Funds:		\$392,451								
Program Income:		\$0								
Total			\$676,297	\$987,285	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$6,595,955	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,595,955	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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