



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 WATERFORD TOWNSHIP, MI



Supervisor Gary Wall

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																				
Formula Programs																												
Community Development Block Grant (CDBG)	Formula	2013	\$367,486	\$203,867	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>220,287</td> <td>91.8%</td> <td>89.7%</td> <td>87.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>19,620</td> <td>8.2%</td> <td>10.3%</td> <td>12.5%</td> </tr> <tr> <td>Total</td> <td>239,907</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	220,287	91.8%	89.7%	87.5%	Admin/Planning	19,620	8.2%	10.3%	12.5%	Total	239,907	100.0%	100.0%	100.0%
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		Total	239,907					100.0%	100.0%	100.0%																		
2012	\$361,803	FY 2012 %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 72.7%	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>26,160</td> <td>17,700</td> <td>17,700</td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	0	0	0	Services Avail. for Persons:	26,160	17,700	17,700													
	2012			2011	2010																							
Persons Assisted Directly:	0			0	0																							
Services Avail. for Persons:	26,160	17,700	17,700																									
2011	\$322,511																											
Total:	\$1,051,800		Leveraged Funds: \$18,211 Program Income: \$0																									
HERA/ARRA and One-time Funding																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$97,347	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$97,347</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$97,347</td> <td></td> <td>100.0%</td> </tr> </table> %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 928 Leveraged Funds: \$97,347 Program Income: \$0	Top 5 Activities:				Public Improvmts	\$97,347		100.0%	Total	\$97,347		100.0%								
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,014,489	\$0	\$0	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$1,793,711	89.0%	
								Admin	\$134,268	6.7%	
								Acq/Disp	\$86,510	4.3%	
								Total	\$2,014,489	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	0	1	1
								Clearance/Demo	0	0	0
								Home Ownership Asst.	23	101	124
Rehab/New Const.	0	0	0								
Total			\$203,867 \$0 \$0								
Section 108 Loan	Max Sec 108 Commitment: \$1,837,430	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,837,430	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0						

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