



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

WATERLOO, IA



Mayor Ernest G. Clark

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,190,399	\$568,180	\$552,651	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$1,122,745					2012	2011	2010		
		2011	\$1,261,900					Housing	878,465	62.5%	67.9%	65.5%
		Total:	\$3,575,044					Public Improvmts	221,904	15.8%	5.7%	2.5%
								Admin/Planning	204,183	14.5%	15.5%	21.1%
		Public Services	76,133	5.4%	7.0%	6.5%						
		Acquisition	24,639	1.8%	4.0%	4.4%						
							Total	1,405,324	100.0%	100.0%	100.0%	
							FY 2012	%Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	79.2%			
								2012	2011	2010		
							Persons Assisted Directly:	2,730	2,656	1,208		
							Services Avail. for Persons:	58,767	68,868	49,219		
							Leveraged Funds:	\$914,048				
							Program Income:	\$3,892				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$435,368	\$895,493	\$288,076	2012 Funds to Commit by 08/31/2014 \$0 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$471,902					Last 12 Months	Since 1994			
		2011	\$592,287					Homebuyer	\$141,598	16.0%	60.9%	
		Total:	\$1,499,557					Homeowner Rehab	\$705,023	79.5%	21.3%	
								Rental	\$9,505	1.1%	14.6%	
								TBRA	\$30,855	3.5%	3.2%	
								Total	\$886,980	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	106	57	112	
								Cumulative	535	124	183	
								HOME funds/unit	\$16,223	\$25,854	\$8,098	
								LIHTC funds/unit	N/A	N/A	\$104,699	
								Other public funds/unit	\$2,405	\$7,894	\$43,178	
								Private funds/unit	\$72,364	\$45	\$30,629	
								Total development cost:	\$90,992	\$33,794	\$186,603	
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$0	\$128,425	\$266,881							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$373,140	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: <table border="1"> <tr> <td>Housing</td> <td>\$335,826</td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$37,314</td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$373,140</td> <td>100.0%</td> </tr> </table>	Housing	\$335,826	90.0%	Admin/Planning	\$37,314	10.0%	Total	\$373,140	100.0%			
								Housing	\$335,826	90.0%										
Admin/Planning	\$37,314	10.0%																		
Total	\$373,140	100.0%																		
%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 74.3% Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$373,140 Program Income: \$0																				
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$570,881	\$0	\$0	07/14/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories: <table border="1"> <tr> <td>Homeless Assistance/Re-Housing</td> <td>\$343,522</td> <td>60.2%</td> </tr> <tr> <td>Homeless Prevention</td> <td>\$198,815</td> <td>34.8%</td> </tr> <tr> <td>Administration</td> <td>\$28,544</td> <td>5.0%</td> </tr> <tr> <td>Total</td> <td>\$570,881</td> <td>100.0%</td> </tr> </table>	Homeless Assistance/Re-Housing	\$343,522	60.2%	Homeless Prevention	\$198,815	34.8%	Administration	\$28,544	5.0%	Total	\$570,881	100.0%
								Homeless Assistance/Re-Housing	\$343,522	60.2%										
Homeless Prevention	\$198,815	34.8%																		
Administration	\$28,544	5.0%																		
Total	\$570,881	100.0%																		
# of people served: with homeless assistance: 394 with homeless prevention: 535 <hr/> Total: 929 Total Unduplicated: 929																				
Total			\$1,463,673	\$840,727	\$0															
Section 108 Loan	Max Sec 108 Commitment: \$5,951,995	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,951,995		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0													

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