



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WASHTENAW COUNTY, MI



Chairperson Yousef Rabhi

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,922,178	\$801,958	\$2,060,067	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>649,068</td> <td>41.9%</td> <td>41.0%</td> <td>33.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>488,658</td> <td>31.5%</td> <td>23.5%</td> <td>17.1%</td> </tr> <tr> <td>Public Services</td> <td>327,153</td> <td>21.1%</td> <td>21.8%</td> <td>20.1%</td> </tr> <tr> <td>Acquisition</td> <td>48,372</td> <td>3.1%</td> <td>0.0%</td> <td>0.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>36,216</td> <td>2.3%</td> <td>13.7%</td> <td>29.2%</td> </tr> <tr> <td>Total</td> <td>1,549,467</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	649,068	41.9%	41.0%	33.2%	Admin/Planning	488,658	31.5%	23.5%	17.1%	Public Services	327,153	21.1%	21.8%	20.1%	Acquisition	48,372	3.1%	0.0%	0.4%	Public Improvmts	36,216	2.3%	13.7%	29.2%	Total	1,549,467	100.0%	100.0%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$907,771	\$544,426	\$1,350,008	2012 Funds to Commit by 08/31/2014 \$442,237 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)																																				
		2012	\$1,035,341																																								
		2011	\$1,477,858																																								
		Total:	\$3,420,970																																								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$145,542	\$8,308	\$135,542	\$0 09/13/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$172,306							
		2011	\$151,661							
		Total:	\$469,509							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$306,183	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$238,226	77.8%
								Public Services	\$37,685	12.3%
								Admin/Planning	\$30,272	9.9%
								Total	\$306,183	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	94.0%	
								Persons Assisted Directly:	182	
								Persons Whom Services Available:	22631	
								Leveraged Funds:	\$306,183	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,024,719	\$0	\$0	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$1,889,500	62.5%				
								Clear/Demo	\$832,748	27.5%				
								Admin	\$302,471	10.0%				
								Landbanking	\$0	0.0%				
								Total	\$3,024,719	100.0%				
								Total Program Income:		\$0				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	28	28			
Home Ownership Asst.	0	212	212											
Rehab/New Const.	63	4	67											
Total			\$1,346,383	\$3,410,075	\$442,237									
Section 108 Loan	Max Sec 108 Commitment: \$9,610,890	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$9,610,890	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0									

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