



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WAKE COUNTY, NC



Chairperson, Board of Commissioners Joe Bryan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																		
Formula Programs																																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,495,938	\$1,235,295	\$335,100	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,290,879</td> <td>43.2%</td> <td>43.5%</td> <td>18.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>1,196,839</td> <td>40.0%</td> <td>33.0%</td> <td>62.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>248,711</td> <td>8.3%</td> <td>23.1%</td> <td>12.6%</td> </tr> <tr> <td>Acquisition</td> <td>153,265</td> <td>5.1%</td> <td>0.4%</td> <td>2.9%</td> </tr> <tr> <td>Public Services</td> <td>100,646</td> <td>3.4%</td> <td>0.0%</td> <td>3.2%</td> </tr> <tr> <td>Total</td> <td>2,990,340</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,290,879	43.2%	43.5%	18.5%	Public Improvmts	1,196,839	40.0%	33.0%	62.9%	Admin/Planning	248,711	8.3%	23.1%	12.6%	Acquisition	153,265	5.1%	0.4%	2.9%	Public Services	100,646	3.4%	0.0%	3.2%	Total	2,990,340	100.0%	100.0%	100.0%															
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$530,955	\$23,962	\$593,162	2012 Funds to Commit by 08/31/2014 \$62,207 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>17.8%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.1%</td> </tr> <tr> <td>Rental</td> <td>\$2,064,307</td> <td>100.0%</td> <td>82.1%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$2,064,307</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	17.8%	Homeowner Rehab	\$0	0.0%	0.1%	Rental	\$2,064,307	100.0%	82.1%	TBRA	\$0	0.0%	0.0%	Total	\$2,064,307	100.0%	100.0%																										
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								Activity Type				
								HH Served	Expenditures	%		
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$510,323	\$411,905	\$61,979	\$0	08/12/2014	* Facility-Based Housing Subsidy Assistance	19	\$20,713	0.7%	
		2012	\$670,467					* Facility-Based Housing Development	--	--	--	
		2011	\$678,603					* TBRA	260	\$1,424,903	50.9%	
		Total:	\$1,859,393					* STRMU	711	\$146,899	5.2%	
								* Permanent Housing Placement	65	\$23,515	0.8%	
							* Supportive Services	683	\$1,116,007	39.8%		
							* Housing Information Services	--	--	--		
							* Administration	--	\$69,471	2.5%		
							* Resource Identification	--	--	--		
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									1,738	\$2,801,508	100.0%	
*Outcomes are rolled up across grants.												
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$380,721	\$0	\$0	09/30/2012	\$0	Top 5 Activities:				
								* Public Facilities/improvements		\$369,050	96.9%	
								* Housing/Rehabilitation		\$11,671	3.1%	
								* Public Services (capped at 15%)		\$380,721	100.0%	
								* Economic Development				
* Acquisition/Clearance		%Spent Under 80% AMI:	83.3%									
* Administration/Planning (Capped at 10%)		%Spent Under 50% AMI:	24.0%									
		Persons Assisted Directly:	4304									
		Persons Whom Services Available:	0									
		Leveraged Funds:	\$380,721									
		Program Income:	\$0									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$582,164	\$0	\$0	07/21/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$582,164	100.0%
								Total	\$582,164	100.0%
								# of people served:		
								with homeless assistance:	71	
								with homeless prevention:	243	
								Total:	314	
								Total Unduplicated:	311	
Total			\$1,671,161	\$990,241	\$62,207					
Section 108 Loan	Max Sec 108 Commitment: \$7,479,690	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,479,690	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 		# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

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