



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WACO, TX



Mayor Malcolm Duncan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,384,313	\$1,927,070	\$16,288	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,359,051					Housing	659,927	36.3%	52.7%	53.6%
		2011	\$1,511,340					Public Improvmts	642,380	35.3%	20.7%	18.2%
		Total:	\$4,254,704					Admin/Planning	320,352	17.6%	16.0%	16.9%
								Public Services	194,915	10.7%	10.5%	11.3%
							Total	1,817,574	100.0%	100.0%	100.0%	
								FY 2012	%Spent Under 80% AMI:	99.3%		
									%Spent Under 50% AMI:	96.4%		
									2012	2011	2010	
								Persons Assisted Directly:	7,928	7,597	3,108	
								Services Avail. for Persons:	117,450	85,671	71,054	
								Leveraged Funds:	\$1,541,473			
								Program Income:	\$56,808			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$539,831	\$846,253	\$443,442	2012 Funds to Commit by 09/30/2014 \$85,237 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$573,605					Homebuyer	\$721,317	67.1%	65.7%	
		2011	\$921,811					Homeowner Rehab	\$353,256	32.9%	31.2%	
		Total:	\$2,035,247					Rental	\$0	0.0%	3.1%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$1,074,573	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	105	14	0	
								Cumulative	506	313	59	
								HOME funds/unit	\$38,532	\$82,997		
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	\$6,611	\$5,512		
								Private funds/unit	\$62,268	\$250		
								Total development cost:	\$107,411	\$88,759	\$0	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$0	\$1,081,300	\$3,850,435							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																							
Continuum of Care (CoC)	Competitive	2009	\$949,782	Available for Disbursement \$281,237	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.															
		2008	\$397,740	\$0																			
		2007	\$83,266	\$0																			
		Total:	\$1,430,788	\$281,237																			
HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$448,313	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Public Improvmts</td><td>\$403,482</td><td>90.0%</td></tr> <tr><td>Admin/Planning</td><td>\$44,831</td><td>10.0%</td></tr> <tr><td>Total</td><td>\$448,313</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Public Improvmts	\$403,482	90.0%	Admin/Planning	\$44,831	10.0%	Total	\$448,313	100.0%			
								Top 5 Activities:															
Public Improvmts	\$403,482	90.0%																					
Admin/Planning	\$44,831	10.0%																					
Total	\$448,313	100.0%																					
<ul style="list-style-type: none"> %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% 																							
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$685,599	\$0	\$0	07/13/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><td colspan="3">Activity Categories:</td></tr> <tr><td>Homeless Prevention</td><td>\$585,741</td><td>85.4%</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$71,007</td><td>10.4%</td></tr> <tr><td>Administration</td><td>\$28,851</td><td>4.2%</td></tr> <tr><td>Total</td><td>\$685,599</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Prevention	\$585,741	85.4%	Homeless Assistance/Re-Housing	\$71,007	10.4%	Administration	\$28,851	4.2%	Total	\$685,599	100.0%
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Homeless Prevention	\$585,741	85.4%																					
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Administration	\$28,851	4.2%																					
Total	\$685,599	100.0%																					
<ul style="list-style-type: none"> # of people served: with homeless assistance: 70 with homeless prevention: 468 Total: 538 Total Unduplicated: 538 																							

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Total \$3,054,560 \$459,731 \$85,237

Section 108 Loan	Max Sec 108 Commitment: \$6,921,565	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,921,565	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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