



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
VIRGINIA, VA



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
<b>Formula Programs</b>													
Community Development Block Grant (CDBG)	Formula	2013	\$17,200,032	\$19,001,222	\$19,741,110	N/A	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010		
		2012	\$16,495,737					Public Improvmts	7,130,447	37.2%	38.3%	50.2%	
		2011	\$17,861,247					Housing	5,663,184	29.6%	32.2%	24.9%	
		Total:	\$51,557,016					Admin/Planning	2,324,072	12.1%	9.4%	11.1%	
								Economic Dev.	2,304,319	12.0%	10.8%	6.1%	
		Acquisition	1,548,814	8.1%	7.3%	6.8%							
				Total	18,970,835	99.1%	98.0%	99.1%					
								FY 2012 %Spent Under 80% AMI:	85.6%				
								%Spent Under 50% AMI:	34.4%				
									2012	2011	2010		
								Persons Assisted Directly:	43,779	13,203	38,279		
								Services Avail. for Persons:	13,224	4,732	12,531		
								Leveraged Funds:	\$10,951,511				
								Program Income:	\$99,466				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$6,796,346	\$7,068,708	\$9,778,578	2012 Funds to Commit by 08/31/2014 \$8,107,497 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994			
		2012	\$7,258,158					Homebuyer	\$1,194,219	14.1%	24.3%		
		2011	\$12,404,080					Homeowner Rehab	\$1,543,975	18.2%	46.1%		
		Total:	\$26,458,584					Rental	\$5,742,723	67.7%	29.5%		
								TBRA	\$0	0.0%	0.0%		
								Total	\$8,480,917	100.0%	100.0%		
										Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
										Last 5 years	756	383	912
										Cumulative	4,495	2,740	3,713
										HOME funds/unit	\$12,230	\$59,942	\$26,858
										LIHTC funds/unit	N/A	N/A	\$131,814
										Other public funds/unit	\$21,670	\$3,830	\$59,448
										Private funds/unit	\$101,033	\$255	\$49,533
										Total development cost:	\$134,934	\$64,027	\$267,654
											Unexpended	2009 - 2013	Cumulative
				Program Income	\$59,043	\$3,047,211	\$8,088,251						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$2,391,983	\$1,060,540	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$3,012,708								
		2011	\$2,628,384								
		Total:	\$8,033,075								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$696,044	\$211,386	\$17,746	\$0 07/25/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$727,609					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$725,533					Facility-Based Housing Development	--	--	--
		Total:	\$2,149,186					TBRA	198	\$1,558,894	46.4%
								*TBRA STRMU	394	\$393,194	11.7%
								*STRMU Permanent Housing Placement	43	\$20,066	0.6%
								*Supportive Services	788	\$1,269,611	37.8%
								*Housing Information Services	4,449	--	--
								*Administration	--	\$114,314	3.4%
								*Resource Identification	--	--	--
								Total	5,872	\$3,356,078	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$220,860	\$0							
		2008	\$137,039	\$0							
		2007	\$106,287	\$0							
	Total:	\$464,186	\$0								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$5,200,803	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Economic Dev.	\$2,470,313	47.5%		
								Public Improvmts	\$1,551,842	29.8%		
								Acquisition	\$712,973	13.7%		
								Admin/Planning	\$465,674	9.0%		
								Total	\$5,200,803	100.0%		
								%Spent Under 80% AMI:		74.3%		
								%Spent Under 50% AMI:		0.0%		
								Persons Assisted Directly:		6048		
								Persons Whom Services Available:		614		
Leveraged Funds:		\$5,200,803										
Program Income:		\$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$38,749,931	\$26,891,785	(\$18,160,995)	\$8,730,789	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Acq/Disp	\$25,122,944	83.7%		
								Housing - Other	\$2,747,925	9.2%		
								Admin	\$2,148,273	7.2%		
								Total	\$30,019,142	100.0%		
								Total Program Income:		\$25,041,641		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0	
								Clearance/Demo	0	0	0	
								Home Ownership Asst.	0	0	0	
Rehab/New Const.	64	208	272									

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$1,577,310	(\$1,073,541)	(\$1,996,231)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Acq/Disp	\$3,303,880	72.6%			
								Housing - Other	\$896,385	19.7%			
								Admin	\$352,272	7.7%			
								Total	\$4,552,537	100.0%			
								Total Program Income:			\$691,950		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	13	2	15		
								Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$11,387,020	\$0	\$1,250
Homeless Prevention	\$8,489,764	74.6%											
Homeless Assistance/Re-Housing	\$1,987,599	17.5%											
Administration	\$542,156	4.8%											
Data Collection/Eval	\$367,502	3.2%											
Total	\$11,387,020	100.0%											
# of people served:													
with homeless assistance:			1,684										
with homeless prevention:			10,570										
Total:			12,254										
Total Unduplicated:			12,199										

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$44,247,749	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								Acquisition/Rehab	\$25,464,088	57.5%
								New Construction	\$16,385,859	37.0%
								Acquisition/New Const.	\$2,397,802	5.4%
								Total	\$44,247,749	100.0%
Average:		Grantee	Nation							
TCAP cost/rental unit:		\$29,130	\$36,167							
Total Public Funds:		\$67,250,887								
Total Private Funds:		\$21,414,098								
LIHTC Proceeds:		\$63,619,195								
Total Leveraged Funds:		\$152,284,180								
Total			\$54,750,412	\$10,304,147	\$22,142,894					
Section 108 Loan	Max Sec 108 Commitment: \$86,000,160	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$86,000,160	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

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