



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
VICTORVILLE, CA



Mayor Jim Cox

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,033,465	\$835,776	\$90,318	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>342,531</td> <td>40.2%</td> <td>44.2%</td> <td>27.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>203,842</td> <td>23.9%</td> <td>16.3%</td> <td>13.1%</td> </tr> <tr> <td>Public Services</td> <td>133,673</td> <td>15.7%</td> <td>17.3%</td> <td>12.2%</td> </tr> <tr> <td>Acquisition</td> <td>96,248</td> <td>11.3%</td> <td>4.1%</td> <td>14.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>76,731</td> <td>9.0%</td> <td>8.8%</td> <td>12.8%</td> </tr> <tr> <td>Total</td> <td>853,025</td> <td>100.0%</td> <td>90.7%</td> <td>80.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	342,531	40.2%	44.2%	27.7%	Admin/Planning	203,842	23.9%	16.3%	13.1%	Public Services	133,673	15.7%	17.3%	12.2%	Acquisition	96,248	11.3%	4.1%	14.4%	Public Improvmts	76,731	9.0%	8.8%	12.8%	Total	853,025	100.0%	90.7%	80.1%
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2012	\$927,405	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>97.2%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	97.2%																																	
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$244,570	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$220,113</td> <td></td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$24,457</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$244,570</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$244,570</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Housing	\$220,113		90.0%	Admin/Planning	\$24,457		10.0%	Total	\$244,570		100.0%	%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	0	Leveraged Funds:	\$244,570	Program Income:	\$0							
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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,311,363	\$1,252,854	(\$1,033,011)	\$219,843	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$4,487,055	88.1%				
								Admin	\$435,433	8.6%				
								Landbanking	\$169,031	3.3%				
								Clear/Demo	\$0	0.0%				
								Total	\$5,091,520	100.0%				
								Total Program Income:		\$1,565,988				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	2	2			
								Home Ownership Asst.	0	17	17			
								Rehab/New Const.	55	11	66			
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,159,937	\$777,075	(\$229,974)	(\$532,868)
Housing - Other	\$1,343,528	83.3%												
Admin	\$215,993	13.4%												
Landbanking	\$53,315	3.3%												
Clear/Demo	\$0	0.0%												
Total	\$1,612,836	100.0%												
Total Program Income:		\$229,737												
Completed Units				<50% AMI	50-120% AMI	Total								
Acquisition	0	0	0											
Clearance/Demo	0	0	0											
Home Ownership Asst.	1	0	1											
Rehab/New Const.	0	7	7											
Total			\$2,865,705 (\$1,172,667)		\$0									
Section 108 Loan	Max Sec 108 Commitment: \$5,167,325	Outstanding Loan Balance: \$0	Current Borrowing Capacity: \$5,167,325		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0								
		Untapped Loan Commitment: \$0												

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