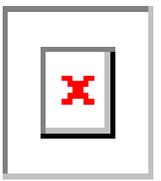




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
VERMONT, VT

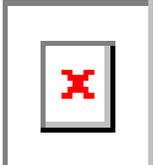


Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
Formula Programs															
Community Development Block Grant (CDBG)	Formula	2013	\$6,571,638	\$2,948,485	\$8,252,977	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$6,210,448					Housing	3,188,538	67.1%	38.1%	40.3%			
		2011	\$6,743,207					Public Improvmts	674,838	14.2%	16.7%	13.3%			
		Total:	\$19,525,293					Admin/Planning	435,237	9.2%	6.4%	5.7%			
								Economic Dev.	99,329	2.1%	26.6%	25.8%			
							Acquisition	58,229	1.2%	9.3%	10.4%				
							Total	4,456,171	93.8%	97.1%	95.6%				
								FY 2012	%Spent Under 80% AMI:	89.6%					
									%Spent Under 50% AMI:	27.2%					
									2012	2011	2010				
								Persons Assisted Directly:	7,250	2,763	1,276				
								Services Avail. for Persons:	2,898	2,898	2,898				
								Leveraged Funds:	\$1,755,796						
								Program Income:	\$158,020						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,000,000	\$1,703,786	\$2,670,347	2012 Funds to Commit by 08/31/2014 \$0 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$3,000,000					Homebuyer	\$0	0.0%	1.9%				
		2011	\$3,356,393					Homeowner Rehab	\$0	0.0%	2.1%				
		Total:	\$9,356,393					Rental	\$2,301,066	100.0%	96.0%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$2,301,066	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	1	0	341
												Cumulative	85	108	1,723
												HOME funds/unit	\$9,047	N/A	\$42,930
												LIHTC funds/unit	N/A	N/A	\$267,335
												Other public funds/unit	\$62,203	N/A	\$243,965
												Private funds/unit	\$169,900	N/A	\$41,081
												Total development cost:	\$241,150	\$0	\$595,312
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$0	\$6,902	\$142,613						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$498,808	\$261,173	\$0	Not Calculated	<ul style="list-style-type: none"> * Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS 	<p>The HESG program is new for FY2011. Measures will be added as performance data becomes available.</p>
		2012	\$654,275					
		2011	\$570,667					
		Total:	\$1,723,750					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$2,416,378	Available for Disbursement \$94,751	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.
		2008	\$1,951,563	\$0				
		2007	\$1,648,729	\$0				
		Total:	\$6,016,670	\$94,751				

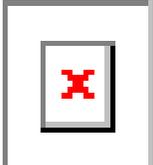
HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,981,527	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Economic Dev.	\$1,532,336	77.3%
								Housing	\$294,328	14.9%
								Admin/Planning	\$154,863	7.8%
								Total	\$1,981,527	100.0%
								%Spent Under 80% AMI:	87.4%	
								%Spent Under 50% AMI:	71.8%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$1,981,527	
								Program Income:	\$0	

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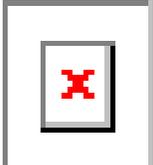
VERMONT, VT

Program Name	Funding Type	Fiscal Year	Original Funding	Actual Funding	Balance	Other Funding	Activities	Top 5 Activities																											
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$3,665,595	(\$3,665,595)	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$10,784,680</td><td>55.0%</td></tr> <tr><td>Acq/Disp</td><td>\$7,315,320</td><td>37.3%</td></tr> <tr><td>Admin</td><td>\$1,350,000</td><td>6.9%</td></tr> <tr><td>Clear/Demo</td><td>\$150,000</td><td>0.8%</td></tr> <tr><td>Total</td><td>\$19,600,000</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$10,784,680	55.0%	Acq/Disp	\$7,315,320	37.3%	Admin	\$1,350,000	6.9%	Clear/Demo	\$150,000	0.8%	Total	\$19,600,000	100.0%									
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								<table border="1"> <thead> <tr> <th></th> <th><50% AMI</th> <th>50-120% AMI</th> <th>Total</th> </tr> </thead> <tbody> <tr><td>Acquisition</td><td>15</td><td>54</td><td>69</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>87</td><td>88</td><td>175</td></tr> </tbody> </table>									<50% AMI	50-120% AMI	Total	Acquisition	15	54	69	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	87	88	175
	<50% AMI	50-120% AMI	Total																																
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Home Ownership Asst.	0	0	0																																
Rehab/New Const.	87	88	175																																
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$1,246,000	(\$1,246,000)	(\$2,500,000)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$2,688,944</td><td>53.8%</td></tr> <tr><td>Acq/Disp</td><td>\$2,137,185</td><td>42.7%</td></tr> <tr><td>Admin</td><td>\$173,871</td><td>3.5%</td></tr> <tr><td>Total</td><td>\$5,000,000</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$2,688,944	53.8%	Acq/Disp	\$2,137,185	42.7%	Admin	\$173,871	3.5%	Total	\$5,000,000	100.0%												
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$3,398,824	\$0	\$72,527	07/07/2012 \$46,708	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Assistance/Re-Housing	\$1,699,649	50.7%
								Homeless Prevention	\$1,544,412	46.1%
								Administration	\$108,055	3.2%
								Total	\$3,352,116	100.0%
								# of people served:		
								with homeless assistance:	1,571	
								with homeless prevention:	7,647	
								Total:	9,218	
								Total Unduplicated:	9,126	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$5,416,546	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								Acquisition/New Const.	\$2,429,000	44.8%
								Acquisition/Rehab	\$1,970,000	36.4%
								New Construction	\$1,017,546	18.8%
								Total	\$5,416,546	100.0%
								Average: Grantee Nation		
								TCAP cost/rental unit:	\$29,761	\$36,167
								Total Public Funds:	\$23,659,137	
								Total Private Funds:	\$368,387	
								LIHTC Proceeds:	\$11,978,937	
								Total Leveraged Funds:	\$36,006,461	
Total			\$9,658,617	\$6,084,257	\$1,959,722					
Section 108 Loan	Max Sec 108 Commitment: \$32,858,190	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$32,858,190	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

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