



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
VENTURA COUNTY, CA



Chairperson, Board of Supervisors John C. Zaragoza

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,514,082	\$2,086,025	\$19,786	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,065,558</td> <td>46.5%</td> <td>42.8%</td> <td>27.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>341,701</td> <td>14.9%</td> <td>23.4%</td> <td>17.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>330,686</td> <td>14.4%</td> <td>2.4%</td> <td>0.5%</td> </tr> <tr> <td>Housing</td> <td>280,550</td> <td>12.2%</td> <td>15.0%</td> <td>42.0%</td> </tr> <tr> <td>Public Services</td> <td>243,762</td> <td>10.6%</td> <td>16.4%</td> <td>12.7%</td> </tr> <tr> <td>Total</td> <td>2,262,257</td> <td>98.7%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,065,558	46.5%	42.8%	27.9%	Admin/Planning	341,701	14.9%	23.4%	17.0%	Economic Dev.	330,686	14.4%	2.4%	0.5%	Housing	280,550	12.2%	15.0%	42.0%	Public Services	243,762	10.6%	16.4%	12.7%	Total	2,262,257	98.7%	100.0%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$421,239	\$55,630	\$486,435	2012 Funds to Commit by 07/31/2014 \$171,737 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>26.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>5.5%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>67.9%</td> </tr> <tr> <td>TBRA</td> <td>\$7,240</td> <td>100.0%</td> <td>0.5%</td> </tr> <tr> <td>Total</td> <td>\$7,240</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	26.1%	Homeowner Rehab	\$0	0.0%	5.5%	Rental	\$0	0.0%	67.9%	TBRA	\$7,240	100.0%	0.5%	Total	\$7,240	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$0	\$9,083	\$0	\$9,083 09/13/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$156,399					
		2011	\$137,073					
		Total:	\$293,472					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$1,133,010	Available for Disbursement \$17,396	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$1,107,789	\$0				
		2007	\$1,094,208	\$0				
		Total:	\$3,335,007	\$17,396				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$540,287	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$516,258	95.6%
								Admin/Planning	\$24,029	4.4%
								Total	\$540,287	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$540,287	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$826,094	\$0	\$0	08/25/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$724,700	87.7%
								Homeless Prevention	\$60,089	7.3%
								Administration	\$41,305	5.0%
								Total	\$826,094	100.0%
# of people served: with homeless assistance: 243 with homeless prevention: 603 Total: 846 Total Unduplicated: 843										
Total			\$2,159,051	\$506,221	\$171,737					
Section 108 Loan	Max Sec 108 Commitment: \$7,570,410	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,570,410	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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