



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 VENTURA/SAN BUENAVENTURA, CA



Mayor Mike Tracy

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$738,810	\$626,156	\$335,667	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$737,344					Public Improvmts	262,692	19.1%	16.8%	24.4%
		2011	\$783,207					Economic Dev.	231,278	16.8%	19.1%	25.5%
		Total:	\$2,259,361					Housing	217,456	15.8%	15.7%	10.2%
								Public Services	182,268	13.3%	16.4%	17.0%
						Admin/Planning	166,699	12.1%	19.0%	22.2%		
						Total	1,060,393	77.1%	87.0%	99.3%		
								FY 2012 %Spent Under 80% AMI:	99.7%			
								%Spent Under 50% AMI:	99.5%			
									2012	2011	2010	
								Persons Assisted Directly:	831	10,466	237	
								Services Avail. for Persons:	116,721	51,876	100,992	
								Leveraged Funds:	\$795,327			
								Program Income:	\$98,868			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$309,339	\$697,054	\$205,172	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$293,737					Homebuyer	\$0	0.0%	34.3%	
		2011	\$497,973					Homeowner Rehab	\$0	0.0%	0.0%	
		Total:	\$1,101,049					Rental	\$0	0.0%	65.7%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$0	0.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	2	0	16	
								Cumulative	19	0	16	
								HOME funds/unit	\$66,754	N/A	\$134,875	
								LIHTC funds/unit	N/A	N/A	\$376,602	
								Other public funds/unit	\$0	N/A	\$1,055,807	
								Private funds/unit	\$0	N/A	\$1,149,784	
								Total development cost:	\$66,754	\$0	\$2,717,066	
								Program Income	\$8,142	\$161,882	\$161,882	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$234,255	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$234,255	100.0%
								Total	\$234,255	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	82.6%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$234,255	
								Program Income:	\$0	
Total			\$1,323,211	\$540,838	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$3,694,050	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,694,050	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

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