



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
VALLEJO, CA



Mayor Osby Davis

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$967,040	\$1,663,633	\$1	\$213,074 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:				
		2012	\$907,181					2012	2011	2010		
		2011	\$1,051,083					Public Improvmts	316,510	42.1%	8.8%	59.6%
		Total:	\$2,925,304					Public Services	203,113	27.0%	17.4%	14.8%
								Admin/Planning	186,927	24.9%	17.5%	12.7%
						Housing	45,545	6.1%	40.1%	12.9%		
						Total	752,096	100.0%	83.8%	100.0%		
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	100.0%		
									2012	2011	2010	
								Persons Assisted Directly:	5,550	5,023	5,685	
								Services Avail. for Persons:	6,920	17,220	782	
								Leveraged Funds:	\$282,604			
								Program Income:	\$34,096			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$383,021	\$1,466,500	\$76,604	2013 Funds to Commit by 09/30/2015 \$76,604 CHDO Funds to Reserve by 09/30/2015 \$0 2009 Funds to Expend by 09/30/2014 \$561,662	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$0					Last 12 Months			Since 1994	
		2011	\$150,651					Homebuyer	\$45,351	8.4%	44.0%	
		Total:	\$533,672					Homeowner Rehab	\$0	0.0%	30.9%	
								Rental	\$495,734	91.6%	25.2%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$541,085	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Last 5 years	123	22	26	
								Cumulative	213	156	75	
								HOME funds/unit	\$21,175	\$26,263	\$72,913	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	\$709	\$0	\$0	
								Private funds/unit	\$21,151	\$0	\$0	
								Total development cost:	\$43,035	\$26,263	\$72,913	
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$218,291	\$839,179	\$5,586,446							

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Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$1,021,257	\$27,448							
		2008	\$885,138	\$1,690							
		Total:	\$2,838,991	\$29,138							
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$315,507	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$315,507	100.0%	
								Total	\$315,507	100.0%	
								%Spent Under 80% AMI:	0.0%		
								%Spent Under 50% AMI:	0.0%		
								Persons Assisted Directly:	0		
								Persons Whom Services Available:	7097		
								Leveraged Funds:	\$315,507		
								Program Income:	\$0		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,657,861	\$1,688,656	(\$1,087,371)	\$601,285	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$1,790,790	87.1%	
								Admin	\$265,786	12.9%	
								Total	\$2,056,576	100.0%	
								Total Program Income:	\$1,381,474		
								Completed Units	<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	4	4
								Rehab/New Const.	28	6	34

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,744,593	\$788,961	(\$442,444)	(\$525,780)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:								
								Housing - Other	\$1,272,246	91.0%						
								Admin	\$125,830	9.0%						
								Total	\$1,398,076	100.0%						
								Total Program Income:				\$513,354				
								Completed Units				<50% AMI	50-120% AMI	Total		
								Acquisition	0	0	0					
								Clearance/Demo	0	0	0					
								Home Ownership Asst.	0	0	0					
								Rehab/New Const.	34	2	36					
Total			\$5,636,888 (\$1,453,210)		\$851,340											
Section 108 Loan	Max Sec 108 Commitment: \$4,835,200	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,835,200	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0									

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