



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
VACAVILLE, CA



Mayor Steve Hardy

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																					
Formula Programs																																													
Community Development Block Grant (CDBG)	Formula	2013	\$413,532	\$314,793	\$169,726	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>189,728</td> <td>43.3%</td> <td>14.4%</td> <td>33.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>103,786</td> <td>23.7%</td> <td>12.6%</td> <td>4.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>82,507</td> <td>18.8%</td> <td>29.3%</td> <td>20.4%</td> </tr> <tr> <td>Public Services</td> <td>61,880</td> <td>14.1%</td> <td>22.0%</td> <td>15.3%</td> </tr> <tr> <td>Total</td> <td>437,901</td> <td>100.0%</td> <td>78.3%</td> <td>73.7%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	189,728	43.3%	14.4%	33.7%	Public Improvmts	103,786	23.7%	12.6%	4.3%	Admin/Planning	82,507	18.8%	29.3%	20.4%	Public Services	61,880	14.1%	22.0%	15.3%	Total	437,901	100.0%	78.3%	73.7%							
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$150,125	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td></td> <td>\$81,874</td> <td></td> <td>54.5%</td> </tr> <tr> <td>Public Improvmts</td> <td></td> <td>\$53,251</td> <td></td> <td>35.5%</td> </tr> <tr> <td>Admin/Planning</td> <td></td> <td>\$15,000</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td></td> <td>\$150,125</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>18136</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$150,125</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:					Housing		\$81,874		54.5%	Public Improvmts		\$53,251		35.5%	Admin/Planning		\$15,000		10.0%	Total		\$150,125		100.0%	%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	18136	Leveraged Funds:	\$150,125	Program Income:	\$0
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Section 108 Loan	Max Sec 108 Commitment: \$2,067,660	Outstanding Loan Balance: \$676,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,391,660	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 0
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