



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 UTICA, NY



Mayor Robert Palmieri

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
<b>Formula Programs</b>																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$2,294,959	\$1,341,907	\$1,020,624	\$0 (01/31/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>900,247</td> <td>68.4%</td> <td>16.7%</td> <td>41.9%</td> </tr> <tr> <td>Public Services</td> <td>160,500</td> <td>12.2%</td> <td>10.2%</td> <td>11.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>144,368</td> <td>11.0%</td> <td>19.1%</td> <td>5.4%</td> </tr> <tr> <td>Economic Dev.</td> <td>75,247</td> <td>5.7%</td> <td>11.7%</td> <td>28.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>35,564</td> <td>2.7%</td> <td>40.7%</td> <td>5.6%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,315,926</b></td> <td><b>100.0%</b></td> <td><b>98.3%</b></td> <td><b>92.3%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	900,247	68.4%	16.7%	41.9%	Public Services	160,500	12.2%	10.2%	11.0%	Admin/Planning	144,368	11.0%	19.1%	5.4%	Economic Dev.	75,247	5.7%	11.7%	28.4%	Public Improvmts	35,564	2.7%	40.7%	5.6%	<b>Total</b>	<b>1,315,926</b>	<b>100.0%</b>	<b>98.3%</b>	<b>92.3%</b>														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$251,345	\$767,981	\$654,081	2012 Funds to Commit by 06/30/2014 \$1,497,384  CHDO Funds to Reserve by 06/30/2014 \$0  2009 Funds to Expend by 07/31/2014 \$312,042	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$76,794</td> <td>100.0%</td> <td>41.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>16.3%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>42.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$76,794</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$76,794	100.0%	41.3%	Homeowner Rehab	\$0	0.0%	16.3%	Rental	\$0	0.0%	42.4%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$76,794</b>	<b>100.0%</b>	<b>100.0%</b>																									
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$159,365	\$197,028	\$0	\$37,663 06/12/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$228,103							
		2011	\$199,623							
		Total:	\$587,091							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$2,881,698	Available for Disbursement \$56,063	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,839,786	\$56,791						
		2007	\$1,212,305	\$0						
		Total:	\$5,933,789	\$112,854						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$779,615	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$522,546	67.0%
								Public Improvmts	\$202,615	26.0%
								Admin/Planning	\$54,454	7.0%
								Total	\$779,615	100.0%
								%Spent Under 80% AMI:	88.9%	
								%Spent Under 50% AMI:	77.8%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	1178	
								Leveraged Funds:	\$779,615	
								Program Income:	\$51,306	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,192,417	\$0	\$0	07/22/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$620,793	52.1%
								Homeless Assistance/Re-Housing	\$504,875	42.3%
								Administration	\$66,749	5.6%
								Total	\$1,192,417	100.0%
# of people served: with homeless assistance: 493 with homeless prevention: 1,518 Total: 2,011 Total Unduplicated: 2,001										
Total			\$2,222,742	\$1,674,706	\$1,809,425					
Section 108 Loan	Max Sec 108 Commitment: \$11,474,795	Outstanding Loan Balance: \$1,500,000	Untapped Loan Commitment: \$4,000,000	Current Borrowing Capacity: \$5,974,795	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 3				

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