



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 UPPER DARBY TOWNSHIP, PA



Mayor Thomas N. Micozzie

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$1,446,327	\$1,420,494	\$1,265,984	\$516,988 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>696,538</td> <td>50.9%</td> <td>46.4%</td> <td>36.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>305,968</td> <td>22.3%</td> <td>21.2%</td> <td>39.8%</td> </tr> <tr> <td>Public Services</td> <td>204,352</td> <td>14.9%</td> <td>16.2%</td> <td>13.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>162,504</td> <td>11.9%</td> <td>15.3%</td> <td>10.4%</td> </tr> <tr> <td>Total</td> <td>1,369,362</td> <td>100.0%</td> <td>99.2%</td> <td>99.4%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	696,538	50.9%	46.4%	36.0%	Public Improvmts	305,968	22.3%	21.2%	39.8%	Public Services	204,352	14.9%	16.2%	13.2%	Admin/Planning	162,504	11.9%	15.3%	10.4%	Total	1,369,362	100.0%	99.2%	99.4%
		Top 5 Activities:						2012	2011	2010																												
		Housing	696,538					50.9%	46.4%	36.0%																												
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Total	1,369,362	100.0%	99.2%	99.4%																																		
2012	\$1,362,348	FY 2012 %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 68.2%	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>80</td> <td>1,139</td> <td>1</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>155,509</td> <td>332,549</td> <td>109,918</td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	80	1,139	1	Services Avail. for Persons:	155,509	332,549	109,918																							
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2011	\$1,776,037	Leveraged Funds: \$971,470 Program Income: \$159,758																																				
Total:	\$4,584,712																																					
HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$0	\$0	\$16,767	12/04/2014	* Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.																														
	2012	\$153,800																																				
	2011	\$134,745																																				
	Total:	\$288,545																																				
Competitive Programs																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Continuum of Care (CoC)	Competitive	2009	\$3,794,047	Available for Disbursement \$449,411	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$3,009,242	\$125,457						
		2007	\$3,004,580	\$0						
		Total:	\$9,807,869	\$574,868						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$521,507	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$443,295	85.0%
								Public Services	\$78,212	15.0%
								Total	\$521,507	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	23872	
								Leveraged Funds:	\$521,507	
								Program Income:	\$0	
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$797,813	\$0	\$0	08/27/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$757,923	95.0%
								Administration	\$39,890	5.0%
								Total	\$797,813	100.0%
								# of people served:		
								with homeless assistance:	85	
								with homeless prevention:	922	
								Total:	1,007	
								Total Unduplicated:	1,007	
Total			\$1,995,362	\$1,265,984	\$516,988					

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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$7,231,635</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$7,231,635</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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