



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

UPLAND, CA



Mayor Ray Musser

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$553,126	\$382,109	\$11,687	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$536,590					Public Improvmts	521,490	61.3%	50.6%	22.7%
		2011	\$635,620					Housing	142,050	16.7%	20.0%	34.3%
		Total:	\$1,725,336					Admin/Planning	107,318	12.6%	16.8%	24.7%
								Public Services	80,488	9.5%	12.6%	18.4%
						Total	851,346	100.0%	100.0%	100.0%		
								FY 2012	%Spent Under 80% AMI:	98.9%		
									%Spent Under 50% AMI:	93.2%		
									2012	2011	2010	
								Persons Assisted Directly:	3,545	4,483	5,592	
								Services Avail. for Persons:	100,134	65,809	39,499	
								Leveraged Funds:	\$846,796			
								Program Income:	\$0			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$190,306	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$190,306		100.0%	
								Total	\$190,306		100.0%	
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	22932			
								Leveraged Funds:	\$190,306			
								Program Income:	\$0			
<b>Total</b>				<b>\$382,109</b>	<b>\$11,687</b>	<b>\$0</b>						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment:  \$2,765,630	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$2,765,630	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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