



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 UNION TOWNSHIP (UNION COUNTY), NJ



Mayor Clifton People

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$494,153	\$163,905	\$174,757	\$0 (06/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>332,946</td> <td>53.6%</td> <td>27.6%</td> <td>37.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>122,018</td> <td>19.6%</td> <td>10.5%</td> <td>18.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>96,691</td> <td>15.6%</td> <td>54.3%</td> <td>31.3%</td> </tr> <tr> <td>Public Services</td> <td>69,698</td> <td>11.2%</td> <td>7.6%</td> <td>12.8%</td> </tr> <tr> <td>Total</td> <td>621,353</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	332,946	53.6%	27.6%	37.5%	Admin/Planning	122,018	19.6%	10.5%	18.5%	Public Improvmts	96,691	15.6%	54.3%	31.3%	Public Services	69,698	11.2%	7.6%	12.8%	Total	621,353	100.0%	100.0%	100.0%
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2012	\$457,986	FY 2012	%Spent Under 80% AMI:	100.0%																																		
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Total:	\$1,586,733		2012	2011	2010																																	
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$178,488	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$176,703</td> <td>99.0%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$1,785</td> <td>1.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$178,488</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>2928</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$178,488</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$176,703	99.0%		Admin/Planning	\$1,785	1.0%		Total	\$178,488	100.0%		%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	2928	Leveraged Funds:	\$178,488	Program Income:	\$0		
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Section 108 Loan	Max Sec 108 Commitment: \$2,470,765	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,470,765	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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