



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
UNION CITY, CA



Mayor Carol Dutra-Vernaci

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																													
Formula Programs																																																					
Community Development Block Grant (CDBG)	Formula	2013	\$448,019	\$76,217	\$31,860	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>310,006</td> <td>46.3%</td> <td>51.8%</td> <td>50.4%</td> </tr> <tr> <td>Housing</td> <td>186,585</td> <td>27.9%</td> <td>19.2%</td> <td>17.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>97,735</td> <td>14.6%</td> <td>16.0%</td> <td>16.2%</td> </tr> <tr> <td>Public Services</td> <td>75,325</td> <td>11.2%</td> <td>13.0%</td> <td>15.4%</td> </tr> <tr> <td>Total</td> <td>669,651</td> <td>100.0%</td> <td>100.0%</td> <td>99.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	310,006	46.3%	51.8%	50.4%	Housing	186,585	27.9%	19.2%	17.9%	Admin/Planning	97,735	14.6%	16.0%	16.2%	Public Services	75,325	11.2%	13.0%	15.4%	Total	669,651	100.0%	100.0%	99.9%															
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$172,899	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$172,899</td> <td></td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$172,899</td> <td></td> <td></td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>85.7%</td> <td></td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td></td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$172,899</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:					Housing	\$172,899			100.0%	Total	\$172,899			100.0%		%Spent Under 80% AMI:	100.0%				%Spent Under 50% AMI:	85.7%			Persons Assisted Directly:		0			Persons Whom Services Available:		0			Leveraged Funds:		\$172,899			Program Income:		\$0		
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,240,095</p>	<p>Outstanding Loan Balance: \$1,050,000 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,190,095</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0</p>
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