



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

TUSTIN, CA



Mayor Al Murray

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$676,859	\$985,261	\$0	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$587,277					Public Improvmts	110,201	29.5%	76.2%	51.4%
		2011	\$730,858					Public Services	92,211	24.7%	9.0%	23.1%
		Total:	\$1,994,994					Admin/Planning	87,512	23.4%	7.2%	9.3%
								Housing	83,798	22.4%	7.7%	16.1%
						Total	373,722	100.0%	100.0%	100.0%		
								FY 2012	%Spent Under 80% AMI:	99.9%		
									%Spent Under 50% AMI:	68.6%		
									2012	2011	2010	
								Persons Assisted Directly:	2,429	2,928	10,275	
								Services Avail. for Persons:	139,350	113,902	106,389	
								Leveraged Funds:	\$279,849			
								Program Income:	\$0			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$216,643	\$0	\$0	09/30/2012	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$216,643	100.0%		
								Total	\$216,643	100.0%		
								%Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	100.0%			
								Persons Assisted Directly:	4			
								Persons Whom Services Available:	3495			
								Leveraged Funds:	\$216,643			
								Program Income:	\$0			
Total				\$985,261	\$0	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$3,384,295	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,384,295	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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