



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

TRENTON, NJ



Mayor George P Muschal

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																							
Formula Programs																																															
Community Development Block Grant (CDBG)	Formula	2013	\$2,484,586	\$1,976,977	\$2,403,598	\$1,004,201 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td colspan="2">2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Services</td> <td>871,610</td> <td>31.6%</td> <td>8.1%</td> <td>27.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>795,401</td> <td>28.8%</td> <td>56.2%</td> <td>0.3%</td> </tr> <tr> <td>Housing</td> <td>523,684</td> <td>19.0%</td> <td>18.9%</td> <td>56.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>462,083</td> <td>16.7%</td> <td>15.5%</td> <td>10.0%</td> </tr> <tr> <td>Acquisition</td> <td>108,704</td> <td>3.9%</td> <td>1.3%</td> <td>6.3%</td> </tr> <tr> <td>Total</td> <td>2,761,481</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012		2011	2010	Public Services	871,610	31.6%	8.1%	27.0%	Public Improvmts	795,401	28.8%	56.2%	0.3%	Housing	523,684	19.0%	18.9%	56.4%	Admin/Planning	462,083	16.7%	15.5%	10.0%	Acquisition	108,704	3.9%	1.3%	6.3%	Total	2,761,481	100.0%	100.0%	100.0%			
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$139,555	\$845,445	\$208,882	2012 Funds to Commit by 09/30/2014 \$1,628,538 CHDO Funds to Reserve by 09/30/2014 \$123,988 2009 Funds to Expend by 10/31/2014 \$765,197	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td colspan="2">Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>64.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>4.1%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>29.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>1.6%</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>0.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months		Since 1994	Homebuyer	\$0	0.0%	64.9%	Homeowner Rehab	\$0	0.0%	4.1%	Rental	\$0	0.0%	29.5%	TBRA	\$0	0.0%	1.6%	Total	\$0	0.0%	100.0%														
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$170,317	\$0	\$170,317	\$0 09/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$239,980							
		2011	\$210,170							
		Total:	\$620,467							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$1,987,311	Available for Disbursement \$316,454	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$2,108,796	\$107,750						
		2007	\$1,632,010	\$0						
		Total:	\$5,728,117	\$424,204						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$818,124	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$418,124	51.1%
								Acquisition	\$400,000	48.9%
								Total	\$818,124	100.0%
								%Spent Under 80% AMI:	87.5%	
								%Spent Under 50% AMI:	75.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$818,124	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,251,452	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Assistance/Re-Housing	\$657,400	52.5%
								Homeless Prevention	\$531,552	42.5%
								Administration	\$62,500	5.0%
								Total	\$1,251,452	100.0%
# of people served: with homeless assistance: 234 with homeless prevention: 663 <hr/> Total: 897 Total Unduplicated: 897										
Total			\$3,246,626	\$2,612,480	\$3,397,936					
Section 108 Loan	Max Sec 108 Commitment: \$12,422,930	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$3,090,000	Current Borrowing Capacity: \$9,332,930	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 3				

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