



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



TOPEKA, KS

Mayor William W. Buntent

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$1,667,495	\$586,045	\$263,691	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:							
		2012	\$1,607,608					2012	2011	2010					
		2011	\$1,802,449					Housing	1,304,874	63.6%	57.6%	58.6%			
		Total:	\$5,077,552					Admin/Planning	329,384	16.1%	19.4%	20.3%			
								Public Services	250,911	12.2%	15.6%	14.4%			
						Public Improvmts	119,872	5.8%	6.3%	5.2%					
						Acquisition	47,145	2.3%	1.1%	0.5%					
						Total	2,052,186	100.0%	100.0%	99.0%					
							FY 2012	%Spent Under 80% AMI:	99.3%						
								%Spent Under 50% AMI:	90.3%						
								2012	2011	2010					
							Persons Assisted Directly:	8,850	10,320	6,634					
							Services Avail. for Persons:	99,405	98,698	131,370					
							Leveraged Funds:	\$2,052,186							
							Program Income:	\$39,311							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$488,796	\$770,509	\$342,597	2013 Funds to Commit by 07/31/2015 \$445,556 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:							
		2012	\$486,542					Last 12 Months	Since 1994						
		2011	\$659,600					Homebuyer	\$766,034	76.2%	55.8%				
		Total:	\$1,634,938					Homeowner Rehab	\$109,309	10.9%	11.9%				
								Rental	\$97,912	9.7%	30.1%				
								TBRA	\$32,187	3.2%	2.2%				
								Total	\$1,005,442	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	49	20	13
												Cumulative	289	61	194
												HOME funds/unit	\$32,344	\$28,009	\$15,181
												LIHTC funds/unit	N/A	N/A	\$114,481
												Other public funds/unit	\$3,838	\$3,698	\$110,131
												Private funds/unit	\$53,615	\$0	\$77
												Total development cost:	\$89,798	\$31,707	\$239,869
							Unexpended	2009 - 2013	Cumulative						
						Program Income	\$6,679	\$383,250	\$1,761,612						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$117,280	\$130,267	\$0	\$33,263 04/04/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$156,087							
		2011	\$136,731							
		Total:	\$410,098							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$1,649,839	Available for Disbursement \$20,077	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,897,017	\$0						
		2007	\$1,455,338	\$0						
		Total:	\$5,002,194	\$20,077						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$532,841	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$479,468	90.0%
								Admin/Planning	\$53,373	10.0%
								Total	\$532,841	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	80.8%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$532,841	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$816,686	\$0	\$2,344	07/22/2012 \$2,344	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$631,289	77.5%
								Homeless Assistance/Re-Housing	\$142,219	17.5%
								Administration	\$40,834	5.0%
								<b>Total</b>	<b>\$814,342</b>	<b>100.0%</b>
# of people served: with homeless assistance: 153 with homeless prevention: 1,148 <hr/> Total: 1,301 Total Unduplicated: 1,301										
<b>Total</b>			<b>\$1,376,631</b>		<b>\$608,632</b>	<b>\$445,556</b>				
Section 108 Loan	Max Sec 108 Commitment: \$8,337,475	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,337,475	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>			# of Loans with Outstanding Balances:	0	
								# of Loans with Untapped Commitments:	0	

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