



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

TOLEDO, OH



Mayor D. Michael Collins

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$7,008,842	\$3,641,418	\$4,737,477	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>5,997,956</td> <td>57.4%</td> <td>40.6%</td> <td>54.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>1,789,898</td> <td>17.1%</td> <td>33.7%</td> <td>21.4%</td> </tr> <tr> <td>Economic Dev.</td> <td>1,406,305</td> <td>13.5%</td> <td>4.4%</td> <td>10.2%</td> </tr> <tr> <td>Public Services</td> <td>1,130,863</td> <td>10.8%</td> <td>17.9%</td> <td>13.6%</td> </tr> <tr> <td>Section 108</td> <td>13,225</td> <td>0.1%</td> <td>3.4%</td> <td>0.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>10,338,247</b></td> <td><b>99.0%</b></td> <td><b>100.0%</b></td> <td><b>99.8%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	5,997,956	57.4%	40.6%	54.1%	Admin/Planning	1,789,898	17.1%	33.7%	21.4%	Economic Dev.	1,406,305	13.5%	4.4%	10.2%	Public Services	1,130,863	10.8%	17.9%	13.6%	Section 108	13,225	0.1%	3.4%	0.5%	<b>Total</b>	<b>10,338,247</b>	<b>99.0%</b>	<b>100.0%</b>	<b>99.8%</b>
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,638,050	\$3,637,400	\$1,689,822	2012 Funds to Commit by 08/31/2014 \$411,045 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)																																				
		2012	\$1,682,898																																								
		2011	\$2,376,717																																								
		Total:	\$5,697,665																																								

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TOLEDO, OH

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$498,959	\$573,086	\$0	\$74,128 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$610,343							
		2011	\$554,652							
		Total:	\$1,663,954							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$3,732,755	Available for Disbursement \$111,873	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$3,200,463	\$289,389						
		2007	\$1,345,860	\$0						
		Total:	\$8,279,078	\$401,262						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,140,595	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$1,361,464	63.6%
								Economic Dev.	\$254,131	11.9%
								Public Services	\$215,000	10.0%
								Admin/Planning	\$210,000	9.8%
								Public Improvmts	\$100,000	4.7%
								Total	\$2,140,595	100.0%
								%Spent Under 80% AMI:	96.5%	
								%Spent Under 50% AMI:	68.2%	
								Persons Assisted Directly:	168	
Persons Whom Services Available:	148064									
Leveraged Funds:	\$2,140,595									
Program Income:	\$0									

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Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	Net Funding	Activities	Top 5 Activities																																									
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$12,270,706	\$1,990,709	(\$1,221,159)	\$769,550	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$8,959,372</td><td>77.9%</td></tr> <tr><td>Clear/Demo</td><td>\$1,318,960</td><td>11.5%</td></tr> <tr><td>Admin</td><td>\$1,222,824</td><td>10.6%</td></tr> <tr><td>Total</td><td>\$11,501,156</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$2,734,780</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>112</td><td>112</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>2</td><td>2</td></tr> <tr><td>Rehab/New Const.</td><td>19</td><td>48</td><td>67</td></tr> </table>	Top 5 Activities:			Housing - Other	\$8,959,372	77.9%	Clear/Demo	\$1,318,960	11.5%	Admin	\$1,222,824	10.6%	Total	\$11,501,156	100.0%	Total Program Income: \$2,734,780			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	112	112	Home Ownership Asst.	0	2	2	Rehab/New Const.	19	48	67
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Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$10,150,840	\$3,360,833	(\$3,146,665)	2/11/2012 (\$4,861,252) 2/11/2013 \$214,168	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$8,065,730</td><td>81.2%</td></tr> <tr><td>Clear/Demo</td><td>\$1,015,084</td><td>10.2%</td></tr> <tr><td>Admin</td><td>\$855,858</td><td>8.6%</td></tr> <tr><td>Total</td><td>\$9,936,672</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$3,146,665</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>42</td><td>12</td><td>54</td></tr> </table>	Top 5 Activities:			Housing - Other	\$8,065,730	81.2%	Clear/Demo	\$1,015,084	10.2%	Admin	\$855,858	8.6%	Total	\$9,936,672	100.0%	Total Program Income: \$3,146,665			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	42	12	54
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,591,715	\$733,245	(\$386,940)	(\$1,449,552)  \$346,306	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:						
								Housing - Other	\$2,656,793	81.9%				
								Admin	\$299,737	9.2%				
								Clear/Demo	\$288,879	8.9%				
								Total	\$3,245,409	100.0%				
								Total Program Income:		\$386,940				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	4	4			
								Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$3,275,494	\$0	\$0	08/03/2012 \$0
Homeless Prevention	\$2,598,286	79.3%												
Homeless Assistance/Re-Housing	\$529,302	16.2%												
Administration	\$147,906	4.5%												
Total	\$3,275,494	100.0%												
# of people served:														
with homeless assistance:	424													
with homeless prevention:	1,924													
Total:	2,348													
Total Unduplicated:	2,347													
Total			\$13,764,868	\$1,672,534	\$411,045									
Section 108 Loan	Max Sec 108 Commitment:  \$35,044,210	Outstanding Loan Balance: \$9,290,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$25,754,210	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 0									

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